



metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

COMMUNITY ADVISORY COMMITTEE AGENDA

August 24, 2022 • 9:30 A.M.



COMMUNITY ADVISORY COMMITTEE MEETING NOTICE

Welcome back to in-person meetings at MetroPlan Orlando! This meeting is taking place at our office. Please plan your participation accordingly.

DATE & TIME: Wednesday, August 24, 2022 at 9:30 a.m.

LOCATION: MetroPlan Orlando – David L. Grovdahl Board Room
250 South Orange Avenue, Suite 200, Orlando, FL 32801

PUBLIC ACCESS: To join the meeting from your computer, tablet or smartphone, please use this link:
<https://us02web.zoom.us/j/85465583561?pwd=UFdUNWU4eS80UG1XSEpLR25FdTIYUT09>
Passcode: 627637

To dial in, please see the calendar item for this meeting:
[Community Advisory Committee \(metroplanorlando.org\)](https://metroplanorlando.org)

AGENDA

Thank you for silencing your cell phones during the meeting and keeping microphones muted unless you are recognized to speak.

- I. CALL TO ORDER – Chairman Jeffrey Campbell
- II. PLEDGE OF ALLEGIANCE
- III. CHAIRMAN'S COMMENTS – Chairman Jeffrey Campbell
- IV. Agenda Review – Ms. Mary Ann Horne
- V. COMMITTEE ROLL CALL AND CONFIRMATION OF QUORUM – Ms. Lisa Smith
- VI. PUBLIC COMMENTS ON ACTION ITEMS

WiFi Access Available
Network: MpoBoardRoom
Password: mpoaccess

Comments from the public will be heard pertaining to **Action Items** on the agenda for this meeting. Public comments submitted in advance of the meeting, by email to Comment@MetroPlanOrlando.org, will be read into the record. People wishing to speak virtually during the meeting should use the Raise Hand feature on the Zoom platform, and a meeting host will prompt you to unmute your microphone to speak. Each speaker should state name and address for the record and is limited to two minutes. People wishing to speak on other items will be acknowledged in the same way, under Agenda Item XII.

VII. ACTION ITEMS

A. *Approval of CAC Meeting Minutes: June 22, 2022 (Tab 1)*

Approval is requested of CAC meeting minutes from June 22, 2022, which are provided in **Tab 1**.

B. Emergency FDOT Amendment to FY 2020/21 - 2024/25 TIP (Tab 2)

On August 10, 2022, the MetroPlan Orlando Board Chairwoman signed a resolution approving an amendment to the FY 2022/23 - 2026/27 TIP requested by FDOT on an emergency basis to allocate federal funds for the project in a timely manner to address construction cost increases. The amendment includes the following project:

- FM #441140-1 – SR 436 from Northlake Blvd./Cranes Roost Blvd. to Boston Avenue

Mr. Keith Caskey, MetroPlan Orlando staff, will present an overview of the amendment request. A letter from FDOT explaining the amendment request is provided in **Tab 2**, along with a fact sheet prepared by MetroPlan Orlando staff and the resolution signed by the Board Chairwoman on August 10th. The amendment request will be presented to the MetroPlan Orlando Board for ratification on September 14th.

C. FDOT Amendment to FY 2022/23 - 2026/27 TIP (Tab 3)

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the CAC to recommend that the FY 2022/23 - 2026/27 TIP be amended to include projects that had funds that rolled forward from FY 2021/22 to FY 2022/23. A letter from FDOT explaining the amendment request is provided in **Tab 3**, along with the FDOT Roll Forward Report (*which includes a separate page showing SunRail projects*), a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 14th Board meeting.

D. FDOT Amendment to FY 2022/23 - 2026/27 TIP (Tab 4)

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the CAC to recommend that the FY 2022/23 - 2026/27 TIP be amended to include the following projects:

- FM #4443151 – I-4 at Sand Lake Road from west of SR 528 to west of Kirkman Road
- FM #4443153 – I-4 from west of SR 536 to west of SR 528
- FM #448914-1 – I-4 from east of SR 535 to west of SR 535
- FM #449771-1 – I-4 from west of SR 536 to west of Central Florida Pkwy.

(Before action is taken on the amendment request, Ms. Catalina Chacon and Mr. Hatem Aguib from FDOT staff will provide a brief presentation on the changes requested for the I-4 projects.)

A letter from FDOT staff explaining the amendment request is provided in **Tab 4**, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 14th Board meeting.

VIII. PRESENTATIONS/STATUS REPORTS

A. Presentation on Functional Classification & Urban Area Boundary Update Process

Ms. Alice Giuliani, FDOT, will give presentation on FDOT's process for the functional classification of roadways and updating the urban area boundary.

B. Status Report on SunRail Transition

Ms. Michelle Kendall, WSP, will give status report on the transition of the management of the SunRail system from FDOT to local government jurisdictions.

C. Presentation on LYNX Transit Development Plan

Mr. James Boyle, LYNX, will give a presentation on LYNX's latest Transit Development Plan.

IX. GENERAL INFORMATION (Tab 5)

A. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area is enclosed.

B. MetroPlan Orlando Board Highlights

A copy of the July 27, 2022 Board Meeting Highlights is enclosed.

C. Air Quality Report

The latest air quality report for the MetroPlan Orlando area is enclosed.

D. LYNX Press Releases

A set of press releases from LYNX is enclosed.

E. Bicycle & Pedestrian Report

A report on bicycle and pedestrian projects in the MetroPlan Orlando region is enclosed.

F. 2022 ADA Pocket Field Guide

FDOT's 2022 Americans with Disabilities Act (ADA) Pocket Field Guide is available at https://fdotwww.blob.core.windows.net/sitefinity/docs/default-source/roadway/ada/ada-pocket-field-guide-update06-16-2022.pdf?sfvrsn=bdf6554a_2.

G. Florida's Turnpike Widening Project Flyer

A flyer from Florida's Turnpike Enterprise regarding the PD&E study for the widening of Florida's Turnpike from north of SR 70 (St. Lucie County) to north of SR 60 (Osceola County) is enclosed.

H. I-4 Truck & Freight Parking PD&E Study Flyer

A flyer from FDOT regarding the I-4 Truck and Freight Parking PD&E Study is enclosed.

I. Best Foot Forward Quarterly Progress Report

The latest Best Foot Forward Quarterly Progress Report is provided at the following link:
<https://bikewalkcf.sharepoint.com/Shared%20Documents/Forms/AllItems.aspx?id=%2FShared%20Documents%2FBest%20Foot%20Forward%2FProgress%20Reports%2FFY%2022%2FQ3%2F220731%5FMetroPlan%20Orl%20FY22%20Q3%20PR%5FFINAL%2Epdf&parent=%2FShared%20Documents%2FBest%20Foot%20Forward%2FProgress%20Reports%2FFY%2022%2FQ3&p=true&ga=1>

X. UPCOMING MEETINGS OF INTEREST

A. Next MPO Board Meeting

The next MetroPlan Orlando Board meeting will be held in person on **September 14, 2022**, at 9:00 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando FL 32801.

B. Next CAC Meeting

The next CAC meeting will be on **October 26, 2022** at 9:30 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando FL 32801. After October, the **final CAC meeting for 2022** is scheduled for 9:30 a.m. on December 7.

C. FDOT Mobility Week

The annual Florida Department of Transportation Mobility Week is planned for Oct. 21-28, 2022. FDOT and partner agencies throughout Central Florida will be hosting events to spotlight various aspects of mobility. Information on District 5 events can be found here: <https://www.fdot.gov/projects/mobilityweek/scheduleofevents.shtm#district%205>

XI. MEMBER COMMENTS

XII. PUBLIC COMMENTS (General)

General comments from the public will be heard. Public comments submitted in advance of the meeting, by email to Comment@MetroPlanOrlando.org or phone to 407-906-2347, will be read into the record by a meeting moderator. People wishing to speak during the virtual meeting should use the Raise Hand feature on the Zoom platform, and a meeting host will unmute your microphone to speak. Each speaker should state name and address for the record and is limited to two minutes.

XIII. Adjournment

Public participation is conducted without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons wishing to express concerns, who require special assistance under the Americans with Disabilities Act, or who require language services (free of charge) should contact MetroPlan Orlando by phone at (407) 481-5672 or by email at info@metroplanorlando.org at least three business days prior to the event.

La participación pública se lleva a cabo sin distinción de raza, color, origen nacional, sexo, edad, discapacidad, religión o estado familiar. Las personas que deseen expresar inquietudes, que requieran asistencia especial bajo la Ley de Americanos con Discapacidad (ADA) o que requieran servicios de traducción (sin cargo) deben ponerse en contacto con MetroPlan Orlando por teléfono (407) 481-5672 (marcar 0) o por correo electrónico info@metroplanorlando.org por lo menos tres días antes del evento.

TAB 1





metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

COMMUNITY ADVISORY COMMITTEE MEETING MINUTES

DATE: Wednesday, June 22, 2022

LOCATION: MetroPlan Orlando
David L. Grovdahl Board Room
250 South Orange Avenue, Suite 200
Orlando, Florida 32801

TIME: 9:30 a.m.

Chairman Jeffrey Campbell, presided

Members in attendance were:

Ms. Susan Buttery, MetroPlan Appointee
Mr. Jonathan Beltran, MetroPlan Appointee
Mr. Jeffrey Boebinger, City of Altamonte Springs
Mr. Jeffrey Campbell, MetroPlan Appointee
Mr. Bryant Coleman, City of Kissimmee
Mr. Joel Davis, City of St. Cloud
Ms. Cynthia Henry, Orange County
Mr. Naqiy McMullen, MetroPlan Appointee
Ms. Gigi Moorman, Orange County
Ms. Theresa Mott, City of Apopka
Mr. Thomas O'Hanlon, Seminole County
Mr. Brindley Pieters, Seminole County
Mr. Jeff Piggrem, MetroPlan Appointee
Ms. Judy Pizzo, MetroPlan Appointee (Alternate)
Ms. Marissa Salas, MetroPlan Appointee
Dr. Casmore Shaw, Osceola County
Mr. David Sibila, MetroPlan Appointee
Dr. Dan Stephens, MetroPlan Appointee
Ms. Theo Webster, MetroPlan Appointee

Members not in attendance were:

Mr. Joseph Colon, MetroPlan Appointee
Ms. Maria Cortes, MetroPlan Appointee
Ms. Nilisa Council MetroPlan Appointee
Mr. Brady Lessard, City of Sanford
Mr. Hector Lizasuain, Osceola County
Mr. Kyle Longville, Seminole County
Mr. Daniel J. López, Osceola County
Mr. R.J. Mueller, MetroPlan Appointee
Ms. Patricia Rumph, Orange County
Ms. Maria Fernanda Saavedra, MetroPlan Appointee
Mr. Carlos Torrealba, MetroPlan Appointee
Ms. Venise White, MetroPlan Appointee
Vacant, City of Orlando

Others in attendance were:

Mr. Siaosi Fine, FTE
Mr. Tyler Burgett, FDOT

Mr. Bruce Detweiler, LYNX
Mr. Mark Trebitz, FDOT District 5
Ms. Loreen Bobo, FDOT District 5
Ms. Lara Bouck, MetroPlan Orlando
Mr. Alex Trauger, MetroPlan Orlando
Ms. Virginia Whittington, MetroPlan Orlando
Mr. Keith Caskey, MetroPlan Orlando
Mr. Gary Huttman, MetroPlan Orlando
Ms. Sarah Larsen, MetroPlan Orlando
Ms. Leilani Vaiaoga, MetroPlan Orlando
Mr. Eric Hill, MetroPlan Orlando
Ms. Lisa Smith, MetroPlan Orlando
Ms. Cynthia Lambert, MetroPlan Orlando
Ms. Cathy Goldfarb, MetroPlan Orlando

A complete listing of other attendees may be obtained upon request.

I. CALL TO ORDER

Chairman Jeffrey Campbell welcomed everyone and called the Community Advisory Committee meeting to order at 9:30 a.m.

II. PLEDGE OF ALLEGIANCE

Ms. Cynthia Henry led the Pledge of Allegiance.

III. CHAIRMAN'S COMMENTS

Chairman Campbell detailed the public comment procedures. He thanked Vice Chairman Dr. Dan Stephens who represented CAC at the June 8th MetroPlan Orlando Board meeting. He noted that he gave the board an overview of CAC's questions and concerns regarding their agenda items. Vice Chairman Stephens told CAC members that the board received a presentation from Mr. Ryan Matthews, of Gray Robinson, on the 2022 Florida Legislative session.

IV. AGENDA REVIEW

Ms. Cynthia Lambert told CAC members that she was filling in for Ms. Mary Ann Horne, who was out of town. She introduced herself for new CAC members. Ms. Lambert called attention to the importance of RSVPs to ensure a quorum. She noted staff changes at MetroPlan Orlando including Mr. Nick Lepp resigning, and Mr. Alex Trauger's promotion to Director of Transportation Planning. Ms. Lambert announced that the next MetroPlan Orlando Board meeting was scheduled on Wednesday, July 27th. She reported there was one change to the agenda, which was the addition of FDOT's presentation on target speeds by Ms. Loreen Bobo.

V. CONFIRMATION OF QUORUM

Ms. Lisa Smith conducted the attendance roll call and confirmed a quorum.

VI. PUBLIC COMMENTS ON ACTION ITEMS

None.

VII. ACTION ITEMS

A. Approval of CAC Meeting Minutes: May 25, 2022

Approval was requested of CAC meeting minutes from May 25, 2022, which were provided.

MOTION: Dr. Casmore Shaw moved for approval of meeting minutes from May 25, 2022. Ms. Marissa Salas seconded the motion, which passed unanimously.

B. Recommend Approval of FY 2022/23 - 2026/27 Transportation Improvement Program

Action was requested by Mr. Keith Caskey, MetroPlan Orlando staff, to recommend approval of the FY 2022/23 - 2026/27 TIP. This document included the transportation projects in the MetroPlan Orlando region that are programmed for funding over the next five years. The draft TIP can be reviewed at:

<https://metroplanorlando.org/wp-content/uploads/TIP-2327-Draft-P.pdf>

A fact sheet on the TIP and the draft TIP approval resolution for the July 27th Board meeting were provided. A summary of the comments from the June 20th TIP public meeting was provided separately. Mr. Caskey reported that the TIP public hearing was held virtually Monday, June 20th. He provided attendance numbers for that meeting compared to the 2021 public meeting and a sample of comments. The hearing included a couple of polling questions and panelists from local jurisdictions and agencies. Mr. Caskey told CAC members that the TIP will go to the board for approval on July 27th. Discussion ensued regarding timeline and funding for possibly changing SunRail headways from 30 minutes to 15 minutes in the future and the future use of electric vehicles, including garbage trucks.

MOTION: Dr. Casmore Shaw moved for approval of the FY 2022/23 - 2026/27 Transportation Improvement Program. Mr. Tom O'Hanlon seconded the motion, which passed unanimously.

C. Recommend Approval of FY 2027/28 - 2034/35 Prioritized Project List

Action was requested by Mr. Alex Trauger, MetroPlan Orlando staff, to recommend approval of the FY 2027/28 - 2034/35 Prioritized Project List (PPL). This document included a list of highway, Transportation Systems Management and Operations, bicycle and pedestrian, and transit projects that have been ranked in order of priority. A fact sheet is included, and the draft PPL document can be reviewed at: https://metroplanorlando.org/wp-content/uploads/MetroPlanOrlando_PPL_2027-2035_Draft_20220615.pdf

Mr. Trauger provided some background on the Prioritized Project List and input received from last month's preview including project status, funding updates, and questions about prioritization process, funding distribution and I-4 Beyond the Ultimate. He reviewed funding programs and priority lists for state highway, complete street/context sensitive, TSMO corridors,

and bicycle/pedestrian infrastructure projects. Discussion ensued regarding the Lake Underhill project and what has been accomplished compared to last year's PPL.

MOTION: Mr. Tom O'Hanlon moved for approval of the FY 2027/28 - 2034/35 Prioritized Project List. Mr. Jeffrey Boebinger seconded the motion, which passed unanimously.

VIII. PRESENTATIONS/STATUS REPORTS

A. Presentation on I-4 Truck & Freight Parking PD&E Study

Mr. Mark Trebitz, FDOT District 5, gave a presentation on the I-4 Truck and Freight Parking Project Development & Environment (PD&E) Study that is currently underway. Mr. Trebitz provided background on the study plus the need, economics, and growing demand. He noted that the I-4 corridor is one of the most critical in the state. Mr. Trebitz reviewed the purpose and need for the study, funding available for one full site, the six preferred sites and their locations. He provided information on upcoming public meetings. Discussion ensued regarding notification that new parking facilities are at capacity, looking at a public/private partnership, environmental impact, Sand Lake/John Young area congestion, freight traffic on trains, and working with CFX and FTE for sites outside of the I-4 corridor. Additional discussion took place regarding planning for electric vehicles and mega chargers, considering autonomous vehicles, redeveloping existing parking impact of autonomous vehicles on the workforce, status of current Longwood rest area, future need for drivers, message boards for space availability, and legislative constraints.

B. Presentation on FDOT Target Speeds

Ms. Loreen Bobo, P.E., FDOT District 5 Safety Administrator, gave a presentation on the FDOT Target Speeds program to further FDOT and MetroPlan Orlando's focus on safety. Ms. Bobo reviewed why safety is a focus, and local tri-county statistics. She detailed the Safe Systems Approach developed by Federal Highway Administration including principles and elements, and Safe Systems versus traditional approach. Ms. Bobo explained why slower speeds were important and discussed FDOT's design manual instructions on setting speeds. Ms. Bobo told CAC members that FDOT is looking at corridor use in setting speed, and she detailed the three types: design, posted, and target. She explained the District 5 process and speed management techniques aimed at changing behaviors. Ms. Bobo reported that FDOT is conducting target speed reviews on projects that are in early stages. She provided information on Vision Zero versus Target Zero and opportunities for safety plans. Ms. Bobo called attention to June being National Safety Month. Discussion ensued regarding SR 414 frontage road mixed use, use of crosswalks, options for hands-free devices on older vehicles, crash issues in Orlando's Milk District, importance of education, safe system approach being proactive, resistance to lowering speeds, outreach and statistics showing the fatality rate being lower than ever.

IX. GENERAL INFORMATION

A. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area was provided.

B. MetroPlan Orlando Board Highlights

A copy of the June 8, 2022 Board Meeting Highlights was provided.

C. Air Quality Report

The latest air quality report for the MetroPlan Orlando area was provided.

D. Bicycle & Pedestrian Report

A report on bicycle and pedestrian projects in the MetroPlan Orlando region was provided.

E. PD&E Study Tracking Report

A report on the status of the PD&E studies currently underway in the MetroPlan Orlando area was provided.

X. UPCOMING MEETINGS OF INTEREST

A. Next MPO Board Meeting

The next MetroPlan Orlando Board meeting was scheduled in person on July 27, 2022, at 9:00 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando FL 32801.

B. Next CAC Meeting

The next CAC meeting was scheduled on August 24, 2022 at 9:30 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando FL 32801. After August, remaining CAC meetings for 2022 are scheduled for 9:30 a.m. on: October 26, and December 7.

XI. MEMBER COMMENTS

Mr. Tom O'Hanlon commented on a recent near-miss involving a pedestrian dressed all in black at night and the ability of automated vehicle technology to detect such situations.

Mr. Jeff Piggrem commented on the state emergency management plan and partnerships that exist with that plan. He noted that truck parking could be declared an emergency.

XII. PUBLIC COMMENTS (General)

None.

XI. ADJOURNMENT

There being no further business, the meeting adjourned at 11:36 a.m.

Respectfully transcribed and submitted by Ms. Cathy Goldfarb, MetroPlan Orlando.

Approved this 24th day of August 2022.

Mr. Jeffrey Campbell, Chairman

Ms. Cathy Goldfarb,
Senior Board Services Coordinator

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which it is based.

TAB 2





Board Action Fact Sheet

Meeting Date: September 14, 2022

Agenda Item: IX.A (Tab 2)

Roll Call Vote: Yes

Action Requested:	FDOT requests approval of an emergency amendment to the FY 2021/22 - 2025/26 and FY 2022/23 - 2026/27 Transportation Improvement Programs.
Reason:	Funding is being added to an existing project in FY 2022/23.
Summary/Key Information:	Items of particular significance for the Board are as follows: • The amendment provides additional federal and state funds for the resurfacing and safety improvements project on SR 436 from Northlake Blvd./Cranes Roost Blvd to Boston Avenue in Altamonte Springs. • The additional funds are necessary due to the increase in the cost of building materials and unit costs for the project. • FDOT requested that this TIP amendment be processed on an emergency basis to allocate federal funds for the project in a timely manner to address construction cost increases. Therefore, the MetroPlan Orlando Board Chairwoman, as authorized by Board policy, signed the resolution approving the amendment on August 10, 2022 and the approval will be reviewed by the advisory committees and ratified by the Board at the August/September round of meetings. • This amendment is for both the FY 2021/22 - 2025/26 and FY 2022/23 - 2026/27 TIPs since federal funding is involved and the funds must be allocated for the project prior to October 1, 2022, which is FY 2021/22 based on the federal fiscal year and FY 2022/23 based on the state fiscal year.
MetroPlan Budget Impact:	None
Local Funding Impact:	None
Committee Action:	CAC: To be taken up on August 24, 2022 TSMO: To be taken up on August 26, 2022 TAC: To be taken up on August 26, 2022 MAC: To be taken up on September 8, 2022
Staff Recommendation:	Recommends approval
Supporting Information:	These documents are provided at Tab 2: FDOT letter dated August 2, 2022 Signed Board Resolution No. 22-07



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

August 2, 2022

MetroPlan Orlando
ATTN: Mr. Gary Huttman, Executive Director
250 South Orange Ave., Suite 200
Orlando, FL 32801

RE: Emergency Amendment to Fiscal Year (FY) 2021/22-2025/26 Transportation Improvement Program (TIP) and FY 2022/23-2026/27 TIP

Dear Mr. Huttman,

Florida Department of Transportation (FDOT) requests MetroPlan process an emergency amendment to the FY 2021/22-2025/26 TIP and FY 2022/23-2026/27 TIP regarding project #441140-1 - SR 436 from Northlake Blvd/Cranes Roost Blvd to Boston Ave. This project seeks to resurface approximately one mile of roadway and includes adding complete streets features prioritized by MetroPlan and the City of Altamonte Springs. This action is necessary because federal funding for the project must be authorized prior to October 1, 2022, which is the beginning of the federal fiscal year. Federal Highway Administration (FHWA) will not recognize the FY 2022/23-2026/27 TIP document until after October 1, 2022. To keep the project on schedule and not delay the start of construction the project information must be consistent with the State Transportation Improvement Program (STIP) and both the FY 2021/22-2025/26 and FY 2022/23-2026/27 TIP documents.

FM#	Project Description	Phase	Fund Code	Year	Amount	County
441140-1	SR 436 from Northlake Blvd/Cranes Roost Blvd. to Boston Ave	CST	DDR	2023	\$3,032,961	Seminole
			DS		\$ 109,422	
			SA		\$1,996,006	
			GFSU		\$1,686,284	
			SU		\$3,575,805	
			DIH		\$ 10,270	
Total					\$10,410,748	

Please upload the supporting documentation to the MPO Document Portal as soon as practical. The accompanying STIP amendment must be processed prior to August 10.

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss this request.

Sincerely,



Rakinya Hinson
MPO Liaison
FDOT District Five

c: Kellie Smith, FDOT
Lisa Buscher, FDOT
Alex Trauger, MetroPlan
Keith Caskey, MetroPlan



metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

Resolution No. 22-07 (Revised)

Subject:

**Emergency Amendment to the
FY 2021/22 - 2025/26 &
FY 2022/23 - 2026/27
Transportation Improvement Programs**

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2021/22 - 2025/26 and FY 2022/23 - 2026/27 Transportation Improvement Programs (TIPs) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, FDOT is requesting that this TIP amendment be approved by the MetroPlan Orlando Board on an emergency basis in order that the federal funds for the project can be authorized in a timely manner; and

WHEREAS, the requested amendment is described as follows:

Seminole County

- FM #441140-1 – SR 436 from Northlake Blvd./Cranes Roost Blvd. to Boston Avenue – Resurfacing/Safety Improvements - Funding consists of \$3,032,961 in DDR funds, \$109,422 in DS funds, \$1,966,006 in SA funds, \$1,686,284 in GFSU funds, \$3,575,805 in SU funds, and \$10,270 in DIH funds for construction in FY 2022/23; and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Metropolitan Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED that the amendment to the FY 2021/22 - 2025/26 and FY 2022/23 - 2026/27 TIPs requested by FDOT is approved by the MetroPlan Orlando Board Chairwoman, on behalf of the MetroPlan Orlando Board, on August 10, 2022; and

BE IT FURTHER RESOLVED that the aforementioned amendment shall be ratified by the full MetroPlan Orlando Board at its regular scheduled meeting on September 14, 2022.

Certificate

The undersigned duly qualified as Chairwoman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Signed this 10th day of August 2022.



Commissioner Mayra Uribe, Chair

Attest:



Lisa Smith, Sr. Board Services Coordinator
and Recording Secretary



TAB 3





Board Action Fact Sheet

Meeting Date: September 14, 2022

Agenda Item: X.B (Tab 3)

Roll Call Vote: Yes

Action Requested: FDOT requests approval of an amendment to the FY 2022/23 - 2026/27 Transportation Improvement Program (TIP) to include projects with funds rolling forward from FY 2021/22 to FY 2022/23.

Reason: This request is being made to ensure that the projects shown in the TIP are consistent with the projects shown FDOT's Five Year Work Program.

Summary/Key Information: Items of particular significance for our Committees and the Board are as follows:

- This amendment is a routine procedure that is done every year.
- The projects shown in the attached FDOT Roll Forward Report (*which includes SunRail projects on a separate page*) had funds originally programmed in FY 2021/22 and were therefore not included in FDOT's FY 2022/23 - 2026/27 Tentative Five-Year Work Program (April 2022) that was used to develop the TIP adopted by the Board on July 27th.
- The funding for these projects was not committed during FY 2021/22 and automatically rolled forward to FY 2022/23 in FDOT's FY 2022/23 - 2026/27 Adopted Five-Year Work Program (July 2022).
- This amendment adds the funds rolling forward from FY 2021/22 to FY 2022/23 to the FY 2022/23 - 2026/27 TIP so the TIP will be consistent with the Five-Year Work Program.
- This amendment does not affect the cost or schedule for the projects included in the Roll Forward Report.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action:

CAC:	To be taken up on August 24, 2022
TSMO:	To be taken up on August 26, 2022
TAC:	To be taken up on August 26, 2022
MAC:	To be taken up on September 8, 2022

Staff Recommendation: Recommends approval

Supporting Information: The following documents are provided at Tab 3:

- FDOT letter and Roll Forward Report dated July 11, 2022
- Proposed Board Resolution No. 22-08



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

July 11, 2022

MetroPlan Orlando
ATTN: Mr. Gary Huttman, Executive Director
250 South Orange Ave., Suite 200
Orlando, FL 32801

RE: Request to Amend Fiscal Year (FY) 2022/23-2026/27 Transportation Improvement Program (TIP) – Annual Roll Forward

Dear Mr. Huttman,

The purpose of this letter is to request Metroplan Orlando amend the FY 2022/23-2026/27 TIP with the Annual Roll-Forward Report. The Roll Forward report reconciles differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program. This annual process is routine and assists the MPO with identifying projects using federal funds that were not committed during the previous state fiscal year (FY 2021/2022). These projects have automatically "rolled forward" in the FDOT Adopted Five-Year Work Program as of July 1, 2022. This amendment ensures that year one of the TIP matches year one of FDOT's Adopted Five-year Work Program.

The reason for this amendment is to ensure projects with federal funding can be authorized prior to the new Federal Fiscal Year (FFY) beginning on October 1 each year. Until then, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) continue to recognize the FY 2021/22 – 2025/26 TIP as the effective document. Adopting the Roll Forward Report and amending it into the TIP ensure projects will continue to be authorized without interruption.

The affected projects are listed in the attached Roll-Forward Report dated July 5, 2022. The MPO is requested to add this report to the FY 2022/23-2026/27 TIP in its entirety. A separate report with SUN Rail projects listed is also attached.

Feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us.

Sincerely,

DocuSigned by:

Rakinya Hinson

DF5360D3FA644A8...

Anna Taylor
Government Liaison Administrator
FDOT District Five

c: Kellie Smith, FDOT
Alex Trauger, MetroPlan
Keith Caskey, MetroPlan

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/05/2022
TIME RUN: 10.53.54
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HIGHWAYS
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ITEM NUMBER:431081 1		PROJECT DESCRIPTION:WEKIVA PARKWAY LINE AND GRADE ORANGE COUNTY SEGMENT					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:75330000		PROJECT LENGTH: 13.170MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	29,202	0	0	0	0	0	0	29,202
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,039	0	0	0	0	0	0	1,039
DDR	1,613,448	0	0	0	0	0	0	1,613,448
DIH	318,687	43	0	0	0	0	0	318,730
TOTAL 431081 1	1,962,376	43	0	0	0	0	0	1,962,419
ITEM NUMBER:431163 1		PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM 0.25MI N OF US 441 TO 0.129MI N OF PONKAN RD					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:75330000		PROJECT LENGTH: 2.132MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	802	2,198	0	0	0	0	0	3,000
PKYI	127,831	0	0	0	0	0	0	127,831
TOTAL 431163 1	128,633	2,198	0	0	0	0	0	130,831
ITEM NUMBER:431163 3		PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM N OF KELLY PARK RD TO CR 435 MT. PLYMOUTH					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:75330000		PROJECT LENGTH: 2.958MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	707	2,293	0	0	0	0	0	3,000
TOTAL 431163 3	707	2,293	0	0	0	0	0	3,000
ITEM NUMBER:431163 4		PROJECT DESCRIPTION:SR 46 (WEKIVA PKWY) REALIGNMENT LAKE CO. LINE TO SYS INTERCH WITH SR42					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:75350000		PROJECT LENGTH: .856MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	431	2,569	0	0	0	0	0	3,000
TOTAL 431163 4	431	2,569	0	0	0	0	0	3,000
TOTAL PROJECT:	2,092,147	7,103	0	0	0	0	0	2,099,250

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ITEM NUMBER:239203 4 PROJECT DESCRIPTION:SR 50 (COLONIAL DR) FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:75060000 PROJECT LENGTH: 4.905MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	479,648		0	0	0		0	479,648
DIH	381,899	289	0	0	0		0	382,188
DS	975,902	0	0	0	0		0	975,902
LF	2,850,001	0	0	0	0		0	2,850,001
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	17,347	0	0	0	0		0	17,347
DIH	16,566	0	0	0	0		0	16,566
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	19,913,910	0	0	0	0		0	19,913,910
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,990,157	0	0	0	0		0	15,990,157
DIH	121,554	3,585	0	0	0		0	125,139
DS	38,083,981	0	0	0	0		0	38,083,981
LF	947,116	0	0	0	0		0	947,116
LFI	11,594	0	0	0	0		0	11,594
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,415,810	0	0	0	0		0	1,415,810
TOTAL 239203 4	81,205,485	3,874	0	0	0		0	81,209,359

ITEM NUMBER:239203 7 PROJECT DESCRIPTION:SR 50 EAST OF OLD CHENEY HWY TO CHULUOTA RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:75060000 PROJECT LENGTH: 2.434MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,851,294	0	0	0	0		0	4,851,294
DIH	140,661	9,112	0	0	0		0	149,773
DS	8,527	0	0	0	0		0	8,527
LF	515,051	0	0	0	0		0	515,051
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	3,446,000	0	0	0	0		0	3,446,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	0	41,850,571	0	41,850,571
DIH	0	0	0	0	0	57,700	0	57,700
DS	0	0	0	0	0	1,116,651	0	1,116,651
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	500,000	0	0	0	0	0	500,000
TOTAL 239203 7	8,961,533	509,112	0	0	0	43,024,922	0	52,495,567

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ITEM NUMBER:239203 8		PROJECT DESCRIPTION:SR 50 FROM CHULUOTA RD TO SR 520					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD LANES & REHABILITATE PVMNT		
ROADWAY ID:75060000		PROJECT LENGTH: 3.113MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	3,846,479		0	0	0		0	0	3,846,479
DIH	100,302		3,823	0	0		0	0	104,125
DS	2,695		0	0	0		0	0	2,695
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0		400,000	0	0		0	0	400,000
TOTAL 239203 8	3,949,476		403,823	0	0		0	0	4,353,299
TOTAL PROJECT:	94,116,494		916,809	0	0		43,024,922	0	138,058,225

ITEM NUMBER:239535 3		PROJECT DESCRIPTION:SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:75050000		PROJECT LENGTH: 2.560MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,143,528		0	0	0		0	0	1,143,528
DIH	376,144		3,906	0	0		0	0	380,050
DS	1,588,313		0	0	0		0	0	1,588,313
PKYI	9,865		0	0	0		0	0	9,865
TOP	2,100,000		0	0	0		0	0	2,100,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	614,539		0	0	0		0	0	614,539
DIH	467,871		566	0	0		0	0	468,437
DS	12,863,491		0	0	0		0	0	12,863,491
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	2,254,485		0	0	0		0	0	2,254,485
SA	302,136		0	0	0		0	0	302,136
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CM	2,499,426		0	0	0		0	0	2,499,426
DDR	7,960,634		0	0	0		0	0	7,960,634
DS	5,934,163		0	0	0		0	0	5,934,163
EB	699,183		0	0	0		0	0	699,183
LF	463,121		0	0	0		0	0	463,121
LFP	9,091,530		0	0	0		0	0	9,091,530
SA	20,385,361		0	0	0		0	0	20,385,361
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	289,500		0	0	0		0	0	289,500
TOTAL 239535 3	69,043,290		4,472	0	0		0	0	69,047,762

ITEM NUMBER:239535 4		PROJECT DESCRIPTION:SR 50 FROM GOOD HOMES RD TO PINE HILLS RD					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:75050000		PROJECT LENGTH: 3.632MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,441,969		0	0	0		0	0	1,441,969
DIH	260,082		0	0	0		0	0	260,082

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LF	2,150,000	0	0	0	0	0	0	2,150,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	818,899	0	0	0	0	0	0	818,899
DS	54,186	0	0	0	0	0	0	54,186
SIB1	10,465,410	0	0	0	0	0	0	10,465,410
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	2,664,083	0	0	0	0	0	0	2,664,083
SIB1	554,411	0	0	0	0	0	0	554,411
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	306,734	0	0	0	0	0	0	306,734
DIH	303,003	121	0	0	0	0	0	303,124
DS	949,435	0	0	0	0	0	0	949,435
LF	1,171,200	0	0	0	0	0	0	1,171,200
SIB1	24,028,393	0	0	0	0	0	0	24,028,393
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	277,679	0	0	0	0	0	0	277,679
TOTAL 239535 4	45,445,484	121	0	0	0	0	0	45,445,605

ITEM NUMBER:239535 5
DISTRICT:05
ROADWAY ID:75050000

PROJECT DESCRIPTION:SR 50 FROM E OF WEST OAKS MALL TO W OF GOOD HOMES RD
COUNTY:ORANGE
PROJECT LENGTH: .445MI

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*NON-SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

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	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	31,246	0	0	0	0	0	0	31,246
PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	1,502	0	0	0	0	0	0	1,502
	DS	14,459	0	0	0	0	0	0	14,459
	LF	464,838	0	0	0	0	0	0	464,838
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	9,776,469	0	0	0	0	0	0	9,776,469
	DIH	730,083	3,210	0	0	0	0	0	733,293
	DS	5,620,638	0	0	0	0	0	0	5,620,638
	LF	19,212	0	0	0	0	0	0	19,212
TOTAL 239535 5		16,658,447	3,210	0	0	0	0	0	16,661,657
TOTAL PROJECT:		131,147,221	7,803	0	0	0	0	0	131,155,024

ITEM NUMBER:242484 3
DISTRICT:05
ROADWAY ID:75280000

PROJECT DESCRIPTION:I-4 FROM S OF SR 435 TO S OF US 441/OBT
COUNTY:ORANGE
PROJECT LENGTH: 5.246MI

SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	2,703		0	0	0	0	0	2,703
DIH	100,891	8,365	0	0	0	0	0	109,256
DS	5,668		0	0	0	0	0	5,668
NH	5,598,846		0	0	0	0	0	5,598,846
NHAC	1,426,187		0	0	0	0	0	1,426,187
NHPP	2,623,742		0	0	0	0	0	2,623,742
PKYI	26,574	0	0	0	0	0	0	26,574
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHAC	1,563,496	0	0	0	0	0	0	1,563,496
TOTAL 242484 3	11,348,107	8,365	0	0	0	0	0	11,356,472

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ITEM NUMBER:242484 7
DISTRICT:05
ROADWAY ID:75280000

PROJECT DESCRIPTION:SR 400 (I-4) W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD
COUNTY:ORANGE
PROJECT LENGTH: 2.800MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,615,653	491,131	0	0	0	0	0	2,106,784
DDR	520,881	0	0	0	0	0	0	520,881
DI	211,197	0	0	0	0	0	0	211,197
DIH	653,564	735,531	0	0	0	0	0	1,389,095
DS	133,630	0	0	0	0	0	0	133,630
NH	4,294	0	0	0	0	0	0	4,294
NHPP	11,715,981	0	0	0	0	0	0	11,715,981
PKYI	19,415	0	0	0	0	0	0	19,415
SA	1,998,857	0	0	0	0	0	0	1,998,857
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,599,007	13,082,934	0	0	0	0	0	15,681,941
DIH	454,666	57,246	50,000	0	0	0	0	561,912
DIS	905,968	0	0	0	0	0	0	905,968
NHPP	21,471,967	0	0	0	0	0	0	21,471,967
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DEM	962,400	0	0	0	0	0	0	962,400
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,012	0	0	0	0	0	0	4,012
TOTAL 242484 7	43,271,492	14,366,842	50,000	0	0	0	0	57,688,334

ITEM NUMBER:242484 8
DISTRICT:05
ROADWAY ID:75280000

PROJECT DESCRIPTION:SR 400 (I-4) E OF CR 522 (OSCEOLA PKWY) TO WEST OF SR 528
COUNTY:ORANGE
PROJECT LENGTH: 5.650MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	381,404	0	0	0	0	0	13,231,000	13,612,404
DDR	394,652	0	0	0	0	0	0	394,652
DI	354,887	0	0	0	0	0	0	354,887
DIH	877,294	759,325	0	0	0	0	0	1,636,619
DS	56,802	0	0	0	0	0	0	56,802
NHPP	19,972,278	0	0	0	0	0	0	19,972,278
PKYI	1,835	0	0	0	0	0	0	1,835
SIWR	750,552	0	0	0	0	0	0	750,552
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	3,823,747	80,946,396	2,266,000	12,002,500	314,800	0	58,000,000	157,353,443
ACSA	60,134	0	0	0	0	0	0	60,134
BNIR	77,895,737	36,433,705	0	0	2,861,000	0	0	117,190,442
CM	3,095,563	0	0	0	0	0	0	3,095,563
DDR	38,375,646	0	0	0	0	0	0	38,375,646
DI	2,861,781	0	0	0	0	0	0	2,861,781
DS	519,783	0	0	0	0	0	0	519,783
GFSA	9,441,383	0	0	0	0	0	0	9,441,383
NH	1,740,426	0	0	0	0	0	0	1,740,426
NHPP	142,947,766	49,908,358	0	0	0	0	0	192,856,124
RED	5,685,308	0	0	0	0	0	0	5,685,308
SA	9,087,710	0	0	0	0	0	0	9,087,710
SU	3,328,364	0	0	0	0	0	0	3,328,364
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	500,000	0	0	0	0	0	0	500,000
DDR	727,500	272,500	0	0	0	0	0	1,000,000
DS	167,388	0	0	0	0	0	0	167,388

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NHPP	8,662,241	0	0	0	0	0	0	8,662,241	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	761	0	0	0	0	0	0	761	
TOTAL 242484 8	331,710,942	168,320,284	2,266,000	12,002,500	3,175,800	0	71,231,000	588,706,526	
TOTAL PROJECT:	386,330,541	182,695,491	2,316,000	12,002,500	3,175,800	0	71,231,000	657,751,332	

ITEM NUMBER:407143 4
DISTRICT:05
ROADWAY ID:75002000

PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM W OF INTERNATIONAL DR TO UNIVERSAL BLVD
COUNTY:ORANGE
PROJECT LENGTH: .369MI

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*NON-SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 5/ 4/ 2

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FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	80,734	7,578		0	0	0	0	88,312
DS	218,566	0	0	0	0	0	0	218,566
HPP	204,837	0	0	0	0	0	0	204,837
TIMP	180,163	0	0	0	0	0	0	180,163
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,004,620	48,834	0	0	0	0	0	2,053,454
LF	2,398,017	176,340	0	0	0	0	0	2,574,357
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	150,386	0	0	0	0	0	0	150,386
CM	301,950	0	0	0	0	0	0	301,950
DDR	4,614,382	37,033	0	0	0	0	0	4,651,415
DIH	141,687	17,333	0	0	0	0	0	159,020
DS	2,105,553	0	0	0	0	0	0	2,105,553
HPP	1,712,406	0	0	0	0	0	0	1,712,406
LF	227,751	0	0	0	0	0	0	227,751
SA	4,626,383	15,000	0	0	0	0	0	4,641,383
TIMP	907,966	0	0	0	0	0	0	907,966
TOTAL 407143 4	19,875,401	302,118	0	0	0	0	0	20,177,519

ITEM NUMBER:407143 5
DISTRICT:05
ROADWAY ID:75002000

PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM UNIVERSAL BLVD TO W OF JOHN YOUNG PARKWAY
COUNTY:ORANGE
PROJECT LENGTH: 2.103MI

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*NON-SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 5/ 2/ 2

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FUND CODE	LESS THAN						GREATER THAN	ALL YEARS	
	2023	2023	2024	2025	2026	2027	2027		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	658,002	0		0		0	0	658,002	
DIH	46,496	0		0		0	0	46,496	
DS	638,879	0		0		0	0	638,879	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	3,324,518	78,674	0	0	0	0	0	3,403,192	
DER	7,978	0	0	0	0	0	0	7,978	
DS	443,313	31,312	0	0	0	0	0	474,625	
LF	6,049,140	37,445	0	0	0	0	0	6,086,585	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	39,005,419	0	0	0	0	0	0	39,005,419	
DER	57,595	0	0	0	0	0	0	57,595	
DIH	48,442	0	0	0	0	0	0	48,442	
DS	1,283,160	0	0	0	0	0	0	1,283,160	
LF	364,107	34,175	0	0	0	0	0	398,282	
TOTAL 407143 5	51,927,049	181,606	0	0	0	0	0	52,108,655	

ITEM NUMBER:407143 6
DISTRICT:05
ROADWAY ID:75002000

PROJECT DESCRIPTION:JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS
COUNTY:ORANGE
PROJECT LENGTH: 2.066MI

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*NON-SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

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	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / DIH	RESPONSIBLE AGENCY: 37,277	MANAGED BY FDOT 6,433	0	0	0	0	0	43,710
PHASE:	RAILROAD & UTILITIES / DDR	RESPONSIBLE AGENCY: 12,286	MANAGED BY FDOT 0	0	0	0	0	0	12,286
	Lf	232,215	0	0	0	0	0	0	232,215
PHASE:	CONSTRUCTION /	RESPONSIBLE AGENCY: CIGP	MANAGED BY FDOT 6,804,758	0	0	0	0	0	6,804,758
	DDR	18,153,164	0	0	0	0	0	0	18,153,164
	DER	85,719	0	0	0	0	0	0	85,719
	DIH	114,721	10,619	0	0	0	0	0	125,340
	DS	535,688	0	0	0	0	0	0	535,688
	Lf	4,022,376	4,418	0	0	0	0	0	4,026,794
TOTAL	407143 6	29,998,204	21,470	0	0	0	0	0	30,019,674
TOTAL PROJECT:		101,800,654	505,194	0	0	0	0	0	102,305,848

ITEM NUMBER:408416 1
DISTRICT:05
ROADWAY ID:75280000

PROJECT DESCRIPTION: I-4 ORANGE CO MASTER PLAN ADVANCE R/W ACQUISITION
COUNTY: ORANGE
PROJECT LENGTH: 24.673MI

SIS
TYPE OF WORK:RIGHT OF WAY ACTIVITIES
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	118,345	15,269	0	0	0	0	0	133,614
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNCA	2,018,915	0	0	0	0	0	0	2,018,915
BNDS	22,073,485	0	0	0	0	0	0	22,073,485
BNIR	50,782,975	0	0	0	0	0	0	50,782,975
CM	2,425,670	0	0	0	0	0	0	2,425,670
DDR	830,981	0	0	0	0	0	0	830,981
DIH	5,614,440	19,146	0	0	0	0	0	5,633,586
DIRS	1,618,114	0	0	0	0	0	0	1,618,114
DS	26,916,077	0	0	0	0	0	0	26,916,077
GMR	156,840,560	0	0	0	0	0	0	156,840,560
LF	7,500,000	0	0	0	0	0	0	7,500,000
NH	21,997	0	0	0	0	0	0	21,997
NHAC	49,523,785	0	0	0	0	0	0	49,523,785
NHPP	26,154,026	0	0	0	0	0	0	26,154,026
SA	11,320,602	0	0	0	0	0	0	11,320,602
SU	3,898,364	0	0	0	0	0	0	3,898,364
S112	1,485,000	0	0	0	0	0	0	1,485,000
TOTAL 408416 1	369,143,336	34,415	0	0	0	0	0	369,177,751
TOTAL PROJECT:	369,143,336	34,415	0	0	0	0	0	369,177,751

NON-SIS

TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	43,001,478	0	0	0	0	0	0	43,001,478
DIH	1,304,002	10,000	0	0	0	0	0	1,314,002
DIRS	274,651	0	0	0	0	0	0	274,651
DS	11,353,104	0	0	0	0	0	0	11,353,104
TOTAL 416724 1	55,933,235	10,000	0	0	0	0	0	55,943,235
TOTAL PROJECT:	55,933,235	10,000	0	0	0	0	0	55,943,235

NON-SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	12,420	0	0	0	0	0	0	12,420
DS	242,004	0	0	0	0	0	0	242,004
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	38,152	4,188	0	0	0	0	0	42,340
DS	2,387,668	0	0	0	0	0	0	2,387,668
TOTAL 422009 1	2,680,244	4,188	0	0	0	0	0	2,684,432
TOTAL PROJECT:	2,680,244	4,188	0	0	0	0	0	2,684,432

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	6,709	0	0	0	0	0	0	6,709
DS	138,088	0	0	0	0	0	0	138,088
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	5,607	2,702	0	0	0	0	0	8,309
DS	203,748	0	0	0	0	0	0	203,748
TOTAL 422010 1	354,152	2,702	0	0	0	0	0	356,854
TOTAL PROJECT:	354,152	2,702	0	0	0	0	0	356,854

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/05/2022
TIME RUN: 10.53.54
MBRMPOTP

HIGHWAYS
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ITEM NUMBER:424627 1		PROJECT DESCRIPTION:SR 436 FROM SR 50 TO SEMINOLE CO LINE					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:LIGHTING	
EX DESC:PROGRESS ENERGY & OUC WILL INSTALL FIXTURES ON THEIR POWER POLES								
ROADWAY ID:75003000		PROJECT LENGTH: 3.656MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	788,963	0	0	0	0	0	0	788,963
DIH	0	5,000	0	0	0	0	0	5,000
TOTAL 424627 1	788,963	5,000	0	0	0	0	0	793,963
TOTAL PROJECT:	788,963	5,000	0	0	0	0	0	793,963

ITEM NUMBER:428588 1		PROJECT DESCRIPTION:SR 551 (GOLDENROD) & EDGEWATER DR TRAFFIC CON TROL SYSTEM (2 LOCATIONS					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM	
ROADWAY ID:75200000		PROJECT LENGTH: 4.428MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	249	910	0	0	0	0	0	1,159
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIH	841	0	0	0	0	0	0	841
FSSU	213,226	0	0	0	0	0	0	213,226
LF	38,494	0	0	0	0	0	0	38,494
SU	80,558	0	0	0	0	0	0	80,558
TOTAL 428588 1	333,368	910	0	0	0	0	0	334,278
TOTAL PROJECT:	333,368	910	0	0	0	0	0	334,278

ITEM NUMBER:428877 1		PROJECT DESCRIPTION:SR 482 FROM SR 527 (ORANGE AVE) TO W OF SR 528					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING	
ROADWAY ID:75002000		PROJECT LENGTH: 1.230MI					LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	245,417	0		0		0	0	245,417
DS	6,780	0		0	0	0	0	6,780
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	304,135	0		0	0	0	0	304,135
DIH	41,267	1,507		0	0	0	0	42,774
DS	729,373	0		0	0	0	0	729,373
TOTAL 428877 1	1,326,972	1,507		0	0	0	0	1,328,479
TOTAL PROJECT:	1,326,972	1,507		0	0	0	0	1,328,479

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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DATE RUN: 07/05/2022
TIME RUN: 10.53.54
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HIGHWAYS
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ITEM NUMBER:428934 1		PROJECT DESCRIPTION:SR15/ANDERSON ST FROM EAST OF MILLS AVE TO WEST OF HAMPTON AVE					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING	
ROADWAY ID:75080101		PROJECT LENGTH: .428MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	95,647		0	0		0	0	95,647
DIH	14,982		0	0		0	0	14,982
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	41,648		0	0		0	0	41,648
DIH	19,392	1,559	0	0		0	0	20,951
SA	271,204	0	0	0		0	0	271,204
TOTAL 428934 1	442,873	1,559	0	0		0	0	444,432
TOTAL PROJECT:	442,873	1,559	0	0		0	0	444,432

ITEM NUMBER:429243 1		PROJECT DESCRIPTION:I-4 SR 400 FROM W OF CENTRAL FL PKWY TO E OF CENTRAL FL PKWY					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:LIGHTING	
ROADWAY ID:75280000		PROJECT LENGTH: .966MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	599,323		0	0		0	0	599,323
DIH	12,420	2,855	0	0		0	0	15,275
TOTAL 429243 1	611,743	2,855	0	0		0	0	614,598
TOTAL PROJECT:	611,743	2,855	0	0		0	0	614,598

ITEM NUMBER:430225 2		PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FM ORANGE/OSCEOLA CO. LIN TO SAND LAKE ROAD					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	1,797	785	0	0		0	0	2,582
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	3,900,418	0	0	0		0	0	3,900,418
TOTAL 430225 2	3,902,215	785	0	0		0	0	3,903,000

ITEM NUMBER:430225 4		PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FROM W. TAFT VINELAND ROAD TO SR 528					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	806	18,428	0	0		0	0	19,234
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSU	4,417	0	0	0		0	0	4,417
LF	101	0	0	0		0	0	101
SU	3,690,398	2,758,691	0	0		0	0	6,449,089

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TALT	1,554,252	0	0	0	0	0	0	1,554,252
TALU	16,368	0	0	0	0	0	0	16,368
TOTAL 430225 4	5,266,342	2,777,119	0	0	0	0	0	8,043,461

ITEM NUMBER:430225 5 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FROM SR 528 TO DESTINATION PARKWAY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	745	18,766	0	0	0	0	0	19,511
SU	416	499	0	0	0	0	0	915
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSU	1,756,623	0	0	0	0	0	0	1,756,623
LF	2,389,574	0	0	0	0	0	0	2,389,574
SU	2,582,450	2,307,966	0	0	0	0	0	4,890,416
TALT	390,000	0	0	0	0	0	0	390,000
TALU	1,580,611	0	0	0	0	0	0	1,580,611
TOTAL 430225 5	8,700,419	2,327,231	0	0	0	0	0	11,027,650
TOTAL PROJECT:	17,868,976	5,105,135	0	0	0	0	0	22,974,111

ITEM NUMBER:432402 2 PROJECT DESCRIPTION:SR500/US441 FROM CR437 (ORANGE AVE)TO N OF JUNCTION/WESLEY RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RIGID PAVEMENT REHABILITATION
ROADWAY ID:75020000 PROJECT LENGTH: 2.788MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	51,505	0	0	0	0	0	0	51,505
DS	537,767	0	0	0	0	0	0	537,767
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,280,304	0	0	0	0	0	0	4,280,304
DER	6,227	0	0	0	0	0	0	6,227
DIH	59,645	4,687	0	0	0	0	0	64,332
DS	464,920	0	0	0	0	0	0	464,920
TOTAL 432402 2	5,400,368	4,687	0	0	0	0	0	5,405,055
TOTAL PROJECT:	5,400,368	4,687	0	0	0	0	0	5,405,055

ITEM NUMBER:433607 1 PROJECT DESCRIPTION:SR 50 BRIDGES OVER ECONLOCKHATCHEE RIVER BRIDGES 750013&750169 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:75060000 PROJECT LENGTH: 1.079MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	3,311	0	0	0	0	0	0	3,311
DDR	74,000	0	0	0	0	0	0	74,000
DIH	103,545	3,187	0	0	0	0	0	106,732
DS	538,726	0	0	0	0	0	0	538,726
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,000	0	0	0	0	0	0	1,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	319,800	0	0	0	0	0	0	319,800

SA	150,147	0	0	0	0	0	0	150,147
TOTAL 434426 1	2,895,887	14,163	0	0	0	0	0	2,910,050
TOTAL PROJECT:	2,895,887	14,163	0	0	0	0	0	2,910,050

ITEM NUMBER:434783 1		PROJECT DESCRIPTION:SR 400 (I-4) AT CENTRAL FLORIDA PARKWAY					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:DRAINAGE IMPROVEMENTS	
ROADWAY ID:75280000		PROJECT LENGTH: .395MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIH	0	5,000	0	0	0	0	0	5,000
DS	50,000	0	0	0	0	0	0	50,000
TOTAL 434783 1	50,000	5,000	0	0	0	0	0	55,000
TOTAL PROJECT:	50,000	5,000	0	0	0	0	0	55,000

ITEM NUMBER:435435 2		PROJECT DESCRIPTION:SR 500 (US 441) FROM LEE ROAD TO BEGGS ROAD					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:LANDSCAPING	
ROADWAY ID:75020000		PROJECT LENGTH: 2.742MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	6,200	0	0	0	0	0	0	6,200
DIH	11,719	65,458	0	0	0	0	0	77,177
DS	336,351	0	0	0	0	0	0	336,351
TOTAL 435435 2	354,270	65,458	0	0	0	0	0	419,728
TOTAL PROJECT:	354,270	65,458	0	0	0	0	0	419,728

ITEM NUMBER:435527 1		PROJECT DESCRIPTION:POWERS DRIVE AT NORTH LANE					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:75000086		PROJECT LENGTH: .002MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	300,000	0	0	0	0	0	0	300,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	1,000	0	0	0	0	0	0	1,000
SU	200,000	1,000	0	0	0	0	0	201,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	0	0	286,344	0	0	0	0	286,344
SU	0	0	1,208,891	0	0	0	0	1,208,891
TOTAL 435527 1	501,000	1,000	1,495,235	0	0	0	0	1,997,235
TOTAL PROJECT:	501,000	1,000	1,495,235	0	0	0	0	1,997,235

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DATE RUN: 07/05/2022

TIME RUN: 10.53.54

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HIGHWAYS
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ITEM NUMBER:441144 1		PROJECT DESCRIPTION:SR 527/S ORANGE AVE FROM SR 482 (SAND LAKE RD/MCCOY RD) TO PRINCE ST					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING	
ROADWAY ID:75040000		PROJECT LENGTH: 1.181MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	219,003	60,623	0	0	0	0	0	279,626
DS	172,653	0	0	0	0	0	0	172,653
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	18,000	0	0	0	0	0	18,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,004,723	25,650	0	0	0	0	0	2,030,373
DIH	33,478	1,782	0	0	0	0	0	35,260
DS	223,877	0	0	0	0	0	0	223,877
TOTAL 441144 1	2,653,734	106,055	0	0	0	0	0	2,759,789
TOTAL PROJECT:	2,653,734	106,055	0	0	0	0	0	2,759,789

ITEM NUMBER:436405 1		PROJECT DESCRIPTION:SR 400 (I-4) @ KENNEDY BLVD / POTENTIAL INTERCHANGE IN EATONVILLE					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:TRANSPORTATION PLANNING	
ROADWAY ID:75280000		PROJECT LENGTH: .300MI					LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	5,660	4,340	0	0	0	0	0	10,000
DS	82,353	0	0	0	0	0	0	82,353
TOTAL 436405 1	88,013	4,340	0	0	0	0	0	92,353
TOTAL PROJECT:	88,013	4,340	0	0	0	0	0	92,353

ITEM NUMBER:437131 1		PROJECT DESCRIPTION:SR50/SR600/US17-92/E COLONIAL DR FROM IRVINGTON AVE TO MAGUIRE BLVD					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:DRAINAGE IMPROVEMENTS	
ROADWAY ID:75060000		PROJECT LENGTH: .127MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	872,732	19,246	0	0	0	0	0	891,978
DIH	35,803	40,097	0	0	0	0	0	75,900
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	4,979,714	0	0	0	4,979,714
DIH	0	0	0	125,555	0	0	0	125,555
DS	0	0	0	543,000	0	0	0	543,000
TOTAL 437131 1	908,535	59,343	0	5,648,269	0	0	0	6,616,147
TOTAL PROJECT:	908,535	59,343	0	5,648,269	0	0	0	6,616,147

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HIGHWAYS

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DATE RUN: 07/05/2022

TIME RUN: 10.53.54
MBRMPOTP

ITEM NUMBER:437330 1
DISTRICT:05
ROADWAY ID:75040000

PROJECT DESCRIPTION:SR 527/SR 426/ORANGE AVENUE - ORANGE AVE SB BIFURCATION TO N GRANT ST
COUNTY:ORANGE
PROJECT LENGTH: 2.278MI

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ST                                     *NON-SIS*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

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	FUND	LESS THAN						GREATER THAN	
	CODE	2023	2023	2024	2025	2026	2027	2027	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DC	1,207		0		0		0	1,207
	DDR	1,259,934		0		0		0	1,259,934
	DIH		1,931	0		0		0	65,261
	DS	13,859		0		0		0	13,859
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	176,153		0		0		0	176,153
	DIH	85,638	26,918	0		0		0	112,556
	DS	2,671,992		0		0		0	2,671,992
	LF	189,662		0		0		0	189,662
	SU	356,438		0		0		0	356,438
TOTAL 437330 1		4,818,213	28,849	0	0	0	0	0	4,847,062
TOTAL PROJECT:		4,818,213	28,849	0	0	0	0	0	4,847,062

ITEM NUMBER:437331 1
DISTRICT:05
ROADWAY ID:75020000

PROJECT DESCRIPTION:US 441/SR 500/ORANGE BLOSSOM TRL-N OF JONES AVE TO S OF WADSWORTH ROAD
COUNTY:ORANGE
PROJECT LENGTH: 3.050MI

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ROAD                                     *NON-SIS*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

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	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DC	1,609		0	0	0	0	0	1,609
	DDR	627,815		0	0	0	0	0	627,815
	DIH	52,005	4,715	0	0	0	0	0	56,720
	DS	11,523		0	0	0	0	0	11,523
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	5,170		0	0	0	0	0	5,170
	DIH	16,295	3,705	0	0	0	0	0	20,000
	DS	4,017,693		0	0	0	0	0	4,017,693
TOTAL 437331 1		4,732,110	8,420	0	0	0	0	0	4,740,530
TOTAL PROJECT:		4,732,110	8,420	0	0	0	0	0	4,740,530

ITEM NUMBER:437338 1
DISTRICT:05
ROADWAY ID:75020000

PROJECT DESCRIPTION:SR 500/US 441/ORANGE BLOSSOM TRAIL-E OF LAKE DOE COVE TO E OF SR 429
COUNTY:ORANGE
PROJECT LENGTH: 1.887MI

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9                                     *NON-SIS*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

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	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DC	1,609		0		0		0	1,609
	DDR	901,216		0		0		0	901,216
	DIH	51,734	3,547	0		0		0	55,281
	DS	17,998		0		0		0	17,998
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	5,354,271		0		0		0	5,354,271
	DIH	39,215	5,911	0		0		0	45,126
	DS	473,763		0		0		0	473,763
TOTAL 437338 1		6,839,806	9,458	0		0		0	6,849,264
TOTAL PROJECT:		6,839,806	9,458	0		0		0	6,849,264

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HIGHWAYS

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DATE RUN: 07/05/2022

TIME RUN: 10.53.54
MBRMPOTP

ITEM NUMBER:437493 1
DISTRICT:05
ROADWAY ID:75330000

PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM MORRIS ACCESS RD TO LAKE COUNTY LINE
COUNTY:ORANGE
PROJECT LENGTH: .701MI

SIS

TYPE OF WORK:ITS FREEWAY MANAGEMENT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	23,010	0	0	0	0	0	0	23,010
DIH	3,135	5	0	0	0	0	0	3,140
DS	24,837	0	0	0	0	0	0	24,837
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	215,579	0	0	0	0	0	0	215,579
DS	12,653	0	0	0	0	0	0	12,653
TOTAL 437493 1	279,214	5	0	0	0	0	0	279,219

ITEM NUMBER:437493 2
DISTRICT:05
ROADWAY ID:75330000

PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM MORRIS ACCESS RD TO LAKE COUNTY LINE
COUNTY:ORANGE
PROJECT LENGTH: .701MI

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                                *SIS*
TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	43,754	0	0	0	0	0	0	43,754
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	62,387	0	0	0	0	0	0	62,387
DIH	303	824	0	0	0	0	0	1,127
TOTAL 437493 2	106,444	824	0	0	0	0	0	107,268
TOTAL PROJECT:	385,658	829	0	0	0	0	0	386,487

ITEM NUMBER:437508 1
DISTRICT:05
ROADWAY ID:75040000

PROJECT DESCRIPTION:ORLANDO CITYWIDE PEDESTRIAN TRAFFIC SIGNALS
COUNTY:ORANGE
PROJECT LENGTH: 2.059MI

TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO									
LF		90,241		0		0		0	90,241
SU		422,548		0	0	0		0	422,548
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS		2,621		0	0	0		0	2,621
SU		218		0	0	0		0	218
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO									
ACSU		782,447	1,278,554	0	0	0		0	2,061,001
SU		22,894	0	0	0	0		0	22,894
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU		1,736	18,254	0	0	0		0	19,990
TOTAL 437508 1		1,322,705	1,296,808	0	0	0		0	2,619,513
TOTAL PROJECT:		1,322,705	1,296,808	0	0	0		0	2,619,513

ITEM NUMBER:437597 1		PROJECT DESCRIPTION:SR 50/WEST COLONIAL DR FROM WEST OF CARTER ROAD TO EAST OF CARTER ROAD					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:TRAFFIC OPS IMPROVEMENT	
ROADWAY ID:75050000		PROJECT LENGTH: .010MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND	LESS						GREATER	
CODE	THAN	2023	2024	2025	2026	2027	THAN	ALL
	2023						2027	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	134,232	0	0	0	0	0	0	134,232
DIH	13,786	6,330	0	0	0	0	0	20,116
TOTAL 437597 1	148,018	6,330	0	0	0	0	0	154,348
TOTAL PROJECT:	148,018	6,330	0	0	0	0	0	154,348

ITEM NUMBER:437634 1		PROJECT DESCRIPTION:SR 551 (GOLDENROD ROAD) FROM SR 408 TO SR 50					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:75200000		PROJECT LENGTH: 1.864MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND	LESS						GREATER	
CODE	THAN	2023	2024	2025	2026	2027	THAN	ALL
	2023						2027	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	125,950	13,253	0	0	0	0	0	139,203
DDR	459,940	0	0	0	0	0	0	459,940
DIH	75,273	0	0	0	0	0	0	75,273
DS	7,416	0	0	0	0	0	0	7,416
HSP	1,298,545	0	0	0	0	0	0	1,298,545
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	44,953	0	0	0	0	0	0	44,953
DDR	137,935	0	0	0	0	0	0	137,935
DIH	3,850	1,150	0	0	0	0	0	5,000
HSP	1,261,521	0	0	0	0	0	0	1,261,521
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	61,905	78,390	0	0	0	0	0	140,295
LF	1,778,686	22,864	0	0	0	0	0	1,801,550
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	811,856	579	0	0	0	0	0	812,435
DDR	1,019,013	0	0	0	0	0	0	1,019,013
DIH	94,983	6,864	0	0	0	0	0	101,847
DS	67,142	0	0	0	0	0	0	67,142
HSP	8,559,592	0	0	0	0	0	0	8,559,592
LF	32,022	0	0	0	0	0	0	32,022
TOTAL 437634 1	15,840,582	123,100	0	0	0	0	0	15,963,682
TOTAL PROJECT:	15,840,582	123,100	0	0	0	0	0	15,963,682

ITEM NUMBER:437739 1		PROJECT DESCRIPTION:SR 50 / EAST COLONIAL DRIVE FROM SR417 SB RAMPS TO CONSTANTINE STREET					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:SIDEWALK	
ROADWAY ID:75060000		PROJECT LENGTH: .421MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND	LESS						GREATER	
CODE	THAN						THAN	ALL
	2023	2023	2024	2025	2026	2027	2027	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	189,859	0	0	0	0	0	0	189,859
DIH	20,363	6,314	0	0	0	0	0	26,677
TOTAL 437739 1	210,222	6,314	0	0	0	0	0	216,536
TOTAL PROJECT:	210,222	6,314	0	0	0	0	0	216,536

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ITEM NUMBER:437872 1		PROJECT DESCRIPTION:SR15-600/US17-92 BRIDGE #750255					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:75030000		PROJECT LENGTH: .004MI					LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2023	2024	2025	2026	2027	THAN	YEARS	
	2023						2027		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	18,201	0	0	0	0	0	0	0	18,201
DIH	3,733	8,267	0	0	0	0	0	0	12,000
TOTAL 437872 1	21,934	8,267	0	0	0	0	0	0	30,201
ITEM NUMBER:437872 2		PROJECT DESCRIPTION:SR15-600/US17-92 BRIDGE #750255					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:75030000		PROJECT LENGTH: .004MI					LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2023	2024	2025	2026	2027	THAN	YEARS	
	2023						2027		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	13,283	0	0	0	0	0	0	0	13,283
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	91,573	0	0	0	0	0	0	0	91,573
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	782,058	0	0	0	0	0	0	0	782,058
DDR	9,824	0	0	0	0	0	0	0	9,824
DIH	20,474	5,384	0	0	0	0	0	0	25,858
DS	6,094	0	0	0	0	0	0	0	6,094
TOTAL 437872 2	923,306	5,384	0	0	0	0	0	0	928,690
TOTAL PROJECT:	945,240	13,651	0	0	0	0	0	0	958,891

ITEM NUMBER:439133 1		PROJECT DESCRIPTION:SR 15 @ CURRY FORD RD					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:TRAFFIC SIGNAL UPDATE		
ROADWAY ID:75080000		PROJECT LENGTH: .035MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2023	2024	2025	2026	2027	THAN	YEARS	
	2023						2027		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	17,708	2,427	0	0	0	0	0	0	20,135
DS	346,219	0	0	0	0	0	0	0	346,219
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,218,019	0	0	0	0	0	0	0	1,218,019
DIH	57,023	25,751	0	0	0	0	0	0	82,774
DS	9,589	0	0	0	0	0	0	0	9,589
LF	144,937	0	0	0	0	0	0	0	144,937
TOTAL 439133 1	1,793,495	28,178	0	0	0	0	0	0	1,821,673
TOTAL PROJECT:	1,793,495	28,178	0	0	0	0	0	0	1,821,673

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DATE RUN: 07/05/2022
TIME RUN: 10.53.54
MBRMPOTP

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ITEM NUMBER:439233 1		PROJECT DESCRIPTION:SR 520 FROM E OF SR 50 RAMPS TO W OF SR 528					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING		
ROADWAY ID:75140000		PROJECT LENGTH: 8.214MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	421,333		0	0	0		0	0	421,333
DIH	23,155	9,035	0	0	0		0	0	32,190
DS	25,227	0	0	0	0		0	0	25,227
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	993,151		0	0	0		0	0	993,151
DIH	14,452	3,462	0	0	0		0	0	17,914
DS	45,248	0	0	0	0		0	0	45,248
NHRE	3,844,557	0	0	0	0		0	0	3,844,557
SA	2,463,758	0	0	0	0		0	0	2,463,758
TOTAL 439233 1	7,830,881	12,497	0	0	0		0	0	7,843,378
TOTAL PROJECT:	7,830,881	12,497	0	0	0		0	0	7,843,378

ITEM NUMBER:441146 1		PROJECT DESCRIPTION:SR 535/KISSIMMEE VINELAND RD FROM INT'L DRIVE TO SOUTH OF SR 400 (I-4)					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING		
ROADWAY ID:75035001		PROJECT LENGTH: 1.843MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	566,749		0	0	0		0	0	566,749
DIH	26,192	20,141	0	0	0		0	0	46,333
DS	89,168	0	0	0	0		0	0	89,168
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	4,069,916		0	0	0		0	0	4,069,916
DIH	46,080	4,988	0	0	0		0	0	51,068
DS	931,760	0	0	0	0		0	0	931,760
TOTAL 441146 1	5,729,865	25,129	0	0	0		0	0	5,754,994
TOTAL PROJECT:	5,729,865	25,129	0	0	0		0	0	5,754,994

ITEM NUMBER:439276 1		PROJECT DESCRIPTION:SR 414 OVER US 17/92 - BRIDGE # 750295					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:75011000		PROJECT LENGTH: .135MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	69,805		0	0	0		0	0	69,805
DIH	3,274	3,841	0	0	0		0	0	7,115
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	579,713		0	0	0		0	0	579,713
DDR	185		0	0	0		0	0	185
DIH	11,252	3,952	0	0	0		0	0	15,204
DS	1,440	0	0	0	0		0	0	1,440
TOTAL 439276 1	665,669	7,793	0	0	0		0	0	673,462
TOTAL PROJECT:	665,669	7,793	0	0	0		0	0	673,462

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DATE RUN: 07/05/2022

TIME RUN: 10.53.54
MBRMPOTP

ITEM NUMBER:439359 1
DISTRICT:05
ROADWAY ID:75000471

PROJECT DESCRIPTION:WILSHIRE DRIVE CULVERT CONVERSION PROJECT - BRIDGE #755813
COUNTY:ORANGE
PROJECT LENGTH: .189MI

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*NON-SIS*
TYPE OF WORK:REPLACE BRIDGE WITH CULVERT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

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FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	76,119	0	0	0	0	0	0	76,119
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
ACBZ	645,104	20,000	0	0	0	0	0	665,104
GFSU	563,260	41,822	0	0	0	0	0	605,082
LF	126,979	0	0	0	0	0	0	126,979
TOTAL 439359 1	1,411,462	61,822	0	0	0	0	0	1,473,284
TOTAL PROJECT:	1,411,462	61,822	0	0	0	0	0	1,473,284

ITEM NUMBER:439679 1
DISTRICT:05
ROADWAY ID:75010000

PROJECT DESCRIPTION:SR500 / US441 / ORANGE BLOSSOM TR FROM N OF HOLDEN AVE TO 37TH STREET
COUNTY:ORANGE
PROJECT LENGTH: .588MI

ET *NON-SIS*
TYPE OF WORK: PEDESTRIAN SAFETY IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	21,478	7,120						28,598
HSP	405,941	0						405,941
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	101,991	0						101,991
DIH	944	0						944
DS	1,163	0						1,163
HSP	773,813	0						773,813
TOTAL 439679 1	1,305,330	7,120						1,312,450
TOTAL PROJECT:	1,305,330	7,120						1,312,450

ITEM NUMBER:439878 5
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:SHINGLE CREEK TRAIL PHASE 3B FROM ORANGE CO LINE TO TOWN LOOP BLVD
COUNTY:ORANGE
PROJECT LENGTH: .000

TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

[illegible]

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/05/2022
TIME RUN: 10.53.54
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:439880 5		PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE E					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:LIGHTING	
ROADWAY ID:75270000		PROJECT LENGTH: 6.370MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,645		0	0	0		0	1,645
HSP	18,796		0	0	0		0	18,796
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION								
ACSS	649,504		10,280	0	0		0	659,784
TOTAL 439880 5	669,945	10,280	0	0	0		0	680,225

ITEM NUMBER:439880 8		PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE H					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:LIGHTING	
ROADWAY ID:75010000		PROJECT LENGTH: 1.917MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	125,511		0	0	0		0	125,511
DIH	5,308		4,692	0	0		0	10,000
DS	2,569		0	0	0		0	2,569
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	130,069		0	0	0		0	130,069
DIH	6,916		3,084	0	0		0	10,000
DS	29,836		0	0	0		0	29,836
TOTAL 439880 8	300,209	7,776	0	0	0		0	307,985
TOTAL PROJECT:	970,154	18,056	0	0	0		0	988,210

ITEM NUMBER:440970 1		PROJECT DESCRIPTION:US 441 NB & SB OVER FCEN RR BRIDGE # 750002 & 750167					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:75020000		PROJECT LENGTH: .072MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	484		1,516	0	0		0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	158,223		0	0	0		0	158,223
DDR	24,981		0	0	0		0	24,981
DIH	3,981		8,075	0	0		0	12,056
DS	818		0	0	0		0	818
TOTAL 440970 1	188,487	9,591	0	0	0		0	198,078
TOTAL PROJECT:	188,487	9,591	0	0	0		0	198,078

FLORIDA DEPARTMENT OF TRANSPORTATION
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DATE RUN: 07/05/2022

TIME RUN: 10.53.54

MBRMPOTP

HIGHWAYS
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ITEM NUMBER:441066 1
DISTRICT:05
ROADWAY ID:75002000

PROJECT DESCRIPTION:SR 482/ SAND LAKE RD FROM LAKE GLORIA BLVD TO ORANGE AVE
COUNTY:ORANGE
PROJECT LENGTH: .576MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	493,767		0	0	0	0	0	493,767
DIH	16,600	2,189	0	0	0	0	0	18,789
DS	45,760	0	0	0	0	0	0	45,760
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	33,530	0	0	0	0	0	0	33,530
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	960,292	0	0	0	0	0	0	960,292
DS	57,136	0	0	0	0	0	0	57,136
TALT	1,707,330	0	0	0	0	0	0	1,707,330
TOTAL 441066 1	3,314,415	2,189	0	0	0	0	0	3,316,604
TOTAL PROJECT:	3,314,415	2,189	0	0	0	0	0	3,316,604

ITEM NUMBER:441113 1
DISTRICT:05
ROADWAY ID:75280000

PROJECT DESCRIPTION:I-4 (SR 400) AT DARYL CARTER PARKWAY INTERCHANGE
COUNTY:ORANGE
PROJECT LENGTH: 1.780MI

SIS
TYPE OF WORK:INTERCHANGE (NEW)
LANES EXIST/IMPROVED/ADDED: 8/ 4/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	43,431	0	0	0	0	0	0	43,431
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	4,050,000	2,717,000	0	0	0	0	0	6,767,000
SA	0	1,000,000	0	0	0	0	0	1,000,000
STED	206,300	43,700	0	0	0	0	0	250,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	58,350,848	216,463	0	103,170	0	0	0	58,670,481
DDR	3,737,025	0	0	0	0	0	0	3,737,025
DS	121,043	0	0	0	0	0	0	121,043
GFNP	6,622,000	0	0	0	0	0	0	6,622,000
SA	8,666,332	0	0	0	0	0	0	8,666,332
TOTAL 441113 1	81,796,979	3,977,163	0	103,170	0	0	0	85,877,312

ITEM NUMBER:441113 3
DISTRICT:05
ROADWAY ID:75280000

PROJECT DESCRIPTION:I-4 (SR 400) AT DARYL CARTER PARKWAY INTERCHANGE EARLY WORK
COUNTY:ORANGE
PROJECT LENGTH: 3.030MI

SIS
TYPE OF WORK:DRAINAGE IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	204	0	0	0	0	0	0	204
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	1,000	0	0	0	0	0	1,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	200,000	0	0	0	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	11,108,221	0	0	0	0	0	0	11,108,221

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DDR	434,545	0	0	0	0	0	0	434,545
SA	213	149,787	0	0	0	0	0	150,000
TOTAL 441113 3	11,743,183	150,787	0	0	0	0	0	11,893,970
TOTAL PROJECT:	93,540,162	4,127,950	0	103,170	0	0	0	97,771,282
ITEM NUMBER:441165 1	PROJECT DESCRIPTION:I-4 (SE 400 EB) SIGN STRUCTURE #73S369						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:OVERHEAD SIGNING	
ROADWAY ID:75280000	PROJECT LENGTH: .002MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	3,530	0	0	0	0	0	0	3,530
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	114,454	0	0	0	0	0	0	114,454
DIH	13,408	864	0	0	0	0	0	14,272
DS	3,970	0	0	0	0	0	0	3,970
TOTAL 441165 1	135,362	864	0	0	0	0	0	136,226
TOTAL PROJECT:	135,362	864	0	0	0	0	0	136,226
ITEM NUMBER:441197 1	PROJECT DESCRIPTION:SR 426 (FAIRBANKS AVE) FROM SR15 (US17/92/SR600/ORLANDO AVE) TO WARD						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:75006000	PROJECT LENGTH: .121MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	86,627	14,582	0	0	0	0	0	101,209
DS	16,085	0	0	0	0	0	0	16,085
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	30,780	0	0	0	0	0	0	30,780
DIH	2,935	7,325	0	0	0	0	0	10,260
DS	357,226	0	0	0	0	0	0	357,226
TOTAL 441197 1	493,653	21,907	0	0	0	0	0	515,560
TOTAL PROJECT:	493,653	21,907	0	0	0	0	0	515,560
ITEM NUMBER:441275 1	PROJECT DESCRIPTION:COMPLETE STREETS - EDGEWATER DRIVE FROM LAKEVIEW STREET TO PAR STREET						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS	
ROADWAY ID:75260000	PROJECT LENGTH: 1.501MI						LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
SU	1,023,212	1,000	0	0	0	0	0	1,024,212
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	0	0	6,000,000	0	0	0	0	6,000,000
SU	0	0	4,925,000	0	0	0	0	4,925,000
TOTAL 441275 1	1,023,212	1,000	10,925,000	0	0	0	0	11,949,212
TOTAL PROJECT:	1,023,212	1,000	10,925,000	0	0	0	0	11,949,212

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HIGHWAYS
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ITEM NUMBER:441395 1
DISTRICT:05
ROADWAY ID:75020000

PROJECT DESCRIPTION:US 441 AT ROSAMOND DRIVE
COUNTY:ORANGE
PROJECT LENGTH: .249MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	82,330		0	0	0	0	0	82,330
DIH	47,071	3,719	0	0	0	0	0	50,790
DS	437,827	0	0	0	0	0	0	437,827
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	62,654	53,988	0	0	0	0	0	116,642
DIH	26,780	23,220	0	0	0	0	0	50,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	75,000	0	0	0	0	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,070,316	31,680	0	0	0	0	1,101,996
DIH	0	5,135	0	0	0	0	0	5,135
LF	0	205,400	0	0	0	0	0	205,400
TOTAL 441395 1	656,662	1,436,778	31,680	0	0	0	0	2,125,120
TOTAL PROJECT:	656,662	1,436,778	31,680	0	0	0	0	2,125,120

ITEM NUMBER:442088 1
DISTRICT:05
ROADWAY ID:75060000

PROJECT DESCRIPTION:SR 50 AT O-BERRY HOOVER RD - SIGNALS INSTALLATION
COUNTY:ORANGE
PROJECT LENGTH: .038MI

NON-SIS
TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	272,546	0	0	0	0	0	0	272,546
DIH	18,000	2,000	0	0	0	0	0	20,000
DS	1,161	0	0	0	0	0	0	1,161
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	71,017	0	0	0	0	0	0	71,017
DIH	38,880	6,991	0	0	0	0	0	45,871
DS	425,480	0	0	0	0	0	0	425,480
LF	67,359	0	0	0	0	0	0	67,359
TOTAL 442088 1	894,443	8,991	0	0	0	0	0	903,434
TOTAL PROJECT:	894,443	8,991	0	0	0	0	0	903,434

ITEM NUMBER:443257 1
DISTRICT:05
ROADWAY ID:75060000

PROJECT DESCRIPTION:SR 50 BRIDGE 750016 & 750171
COUNTY:ORANGE
PROJECT LENGTH: .189MI

NON-SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	538	1,575	0	0	0	0	0	2,113
DS	6,166	0	0	0	0	0	0	6,166
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	500,131	0	0	0	0	0	0	500,131

METROPLAN ORLANDO

HIGHWAYS
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DIH	2,229	4,883	0	0	0	0	0	7,112
TOTAL 443257 1	509,064	6,458	0	0	0	0	0	515,522
TOTAL PROJECT:	509,064	6,458	0	0	0	0	0	515,522

ITEM NUMBER:443268 1
DISTRICT:05
ROADWAY ID:75090000

PROJECT DESCRIPTION:SR 426 (BRIDGE 750305) & SR 551 (BRIDGE 750482)
COUNTY:ORANGE
PROJECT LENGTH: .078MI

NON-SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	36,351	0	0	0	0	0	0	36,351
DIH	758	1,242	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	323,389	0	0	0	0	0	0	323,389
DDR	281	0	0	0	0	0	0	281
DIH	6,402	1,152	0	0	0	0	0	7,554
TOTAL 443268 1	367,181	2,394	0	0	0	0	0	369,575
TOTAL PROJECT:	367,181	2,394	0	0	0	0	0	369,575

ITEM NUMBER:444175 1
DISTRICT:05
ROADWAY ID:75280168

PROJECT DESCRIPTION:WB I-4 TO JOHN YOUNG PKWY FROM WB OFF RAMP @ JOHN YOUNG TO LB MCLEOD
COUNTY:ORANGE
PROJECT LENGTH: .500MI

SIS
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	609,778	0	0	0	0	0	0	609,778
DIH	31,343	6,883	0	0	0	0	0	38,226
DS	15,628	0	0	0	0	0	0	15,628
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,144,783	0	0	0	0	0	1,144,783
DIH	0	10,260	0	0	0	0	0	10,260
DS	205,882	1,534,392	0	0	0	0	0	1,740,274
TOTAL 444175 1	862,631	2,696,318	0	0	0	0	0	3,558,949
TOTAL PROJECT:	862,631	2,696,318	0	0	0	0	0	3,558,949

ITEM NUMBER:444315 1
DISTRICT:05
ROADWAY ID:75280000

PROJECT DESCRIPTION:SAND LAKE RD INTERCHANGE FROM W OF SR 528 TO W OF SR 435
COUNTY:ORANGE
PROJECT LENGTH: 6.780MI

SIS
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	880,962	0	0	0	0	0	0	880,962
DIH	0	5,000	0	0	0	0	0	5,000
DS	94,448	0	0	0	0	0	0	94,448
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	300,000	10,900,002	0	0	0	0	0	11,200,002
DDR	467,135	32,865	0	0	0	0	0	500,000
GMR	250,000	0	0	0	0	0	0	250,000
LF	0	1,700,000	0	0	0	0	0	1,700,000

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	2,000,000	0	0	0	0	2,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	187,880,442	3,269,952	0	286,704	0	0	0	191,437,098
DDR	150,000	605,000	0	0	0	0	0	755,000
DS	5,978	0	0	0	0	0	0	5,978
GFNP	14,760,694	0	0	0	0	0	0	14,760,694
TOTAL 444315 1	204,789,659	16,512,819	2,000,000	286,704	0	0	0	223,589,182
TOTAL PROJECT:	204,789,659	16,512,819	2,000,000	286,704	0	0	0	223,589,182

ITEM NUMBER:444788 1		PROJECT DESCRIPTION:TINY ROAD INTERSECTION IMPROVEMENTS @ TILDEN RD					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD TURN LANE(S)	
ROADWAY ID:75000363		PROJECT LENGTH: .003MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	224,830	0	0	0	0	0	0	224,830
SU	500,000	1,000	0	0	0	0	0	501,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	0	0	2,278,682	0	0	0	0	2,278,682
TOTAL 444788 1	724,830	1,000	2,278,682	0	0	0	0	3,004,512
TOTAL PROJECT:	724,830	1,000	2,278,682	0	0	0	0	3,004,512

ITEM NUMBER:444993 1		PROJECT DESCRIPTION:LITTLE ECON TRAIL PHASE 3 BALDWIN PK ST TO RICHARD CROTTY PKWY					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	245,767	0	0	0	0	0	0	245,767
SU	750,000	5,000	0	0	0	0	0	755,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
TALU	0	0	176,000	0	0	0	0	176,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	0	0	0	0	6,000,000	0	0	6,000,000
SU	0	0	0	0	2,958,018	0	0	2,958,018
TALU	0	0	0	0	1,961,982	0	0	1,961,982
TOTAL 444993 1	995,767	5,000	176,000	0	10,920,000	0	0	12,096,767
TOTAL PROJECT:	995,767	5,000	176,000	0	10,920,000	0	0	12,096,767

ITEM NUMBER:445397 1		PROJECT DESCRIPTION:SR 50 OVER CREEK BRIDGE# 750012					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:75060000		PROJECT LENGTH: .006MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	37,885	0	0	0	0	0	0	37,885
DIH	2,040	9,960	0	0	0	0	0	12,000
DS	510	0	0	0	0	0	0	510

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	196,498	0	0	0	0	0	0	0	196,498
DIH	2,439	9,613	0	0	0	0	0	0	12,052
DS	16,891	0	0	0	0	0	0	0	16,891
TOTAL 445397 1	256,263	19,573	0	0	0	0	0	0	275,836
TOTAL PROJECT:	256,263	19,573	0	0	0	0	0	0	275,836

ITEM NUMBER:445692 1		PROJECT DESCRIPTION:SR 527 @ SR 438 E PRINCETON ST					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:TRAFFIC SIGNALS		
ROADWAY ID:75040000		PROJECT LENGTH: .084MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACID	281,813	2,307	0	0	0	0	0	0	284,120
DIH	8,548	23,996	0	0	0	0	0	0	32,544
DS	1,308	0	0	0	0	0	0	0	1,308
HSP	1,000	0	0	0	0	0	0	0	1,000
SA	121,971	27,029	0	0	0	0	0	0	149,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	945,903	0	0	0	0	0	0	945,903
DIH	0	5,135	0	0	0	0	0	0	5,135
TOTAL 445692 1	414,640	1,004,370	0	0	0	0	0	0	1,419,010
TOTAL PROJECT:	414,640	1,004,370	0	0	0	0	0	0	1,419,010

ITEM NUMBER:445715 1		PROJECT DESCRIPTION:SR 438 @ POWERS DR					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:TRAFFIC SIGNALS		
ROADWAY ID:75250000		PROJECT LENGTH: .052MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACID	156,506	2,494	0	0	0	0	0	0	159,000
DIH	3,402	1,837	0	0	0	0	0	0	5,239
DS	5,935	0	0	0	0	0	0	0	5,935
HSP	1,000	0	0	0	0	0	0	0	1,000
SA	337,914	0	0	0	0	0	0	0	337,914
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	1,023,967	0	0	0	0	0	0	1,023,967
DDR	0	277,053	0	0	0	0	0	0	277,053
DIH	0	10,270	0	0	0	0	0	0	10,270
TOTAL 445715 1	504,757	1,315,621	0	0	0	0	0	0	1,820,378
TOTAL PROJECT:	504,757	1,315,621	0	0	0	0	0	0	1,820,378

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DATE RUN: 07/05/2022
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HIGHWAYS
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ITEM NUMBER:446571 1	PROJECT DESCRIPTION:SR 15/LAKE UNDERHILL RD AT PLANTATION GARDEN & PALMER ST.						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:LIGHTING	
ROADWAY ID:75080000	PROJECT LENGTH: .001MI						LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION								
DS	8,360		140	0	0	0	0	8,500
TOTAL 446571 1	8,360		140	0	0	0	0	8,500
TOTAL PROJECT:	8,360		140	0	0	0	0	8,500

ITEM NUMBER:446572 1	PROJECT DESCRIPTION:SR 426 MID-BLOCK CROSSING WEST OF TANGERINE AVE						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:LIGHTING	
ROADWAY ID:75090000	PROJECT LENGTH: .001MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLORIDA POWER & LIGHT CO								
DS	0		4,000	0	0	0	0	4,000
TOTAL 446572 1	0		4,000	0	0	0	0	4,000
TOTAL PROJECT:	0		4,000	0	0	0	0	4,000

ITEM NUMBER:447388 1	PROJECT DESCRIPTION:UPS EXPANSION PHASE 1						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	5,364		0	0	0	0	0	5,364
SU	188,587		5,000	0	0	0	0	193,587
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
SU	0		0	775,200	0	0	0	775,200
TOTAL 447388 1	193,951		5,000	775,200	0	0	0	974,151
TOTAL PROJECT:	193,951		5,000	775,200	0	0	0	974,151

ITEM NUMBER:447395 1	PROJECT DESCRIPTION:SR 500/ORANGE BLOSSOM TRAIL FROM S OF HOLDEN AVE TO 34TH ST						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT	
ROADWAY ID:75010000	PROJECT LENGTH: 1.100MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	142,638		0	0	0	0	0	142,638
DIH	170,056		16,256	0	0	0	0	186,312
DS	51,517		0	0	0	0	0	51,517
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,205,732		0	0	0	0	0	5,257,032
DIH	838		9,422	0	0	0	0	10,260

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DS	4,175,866	0	0	0	0	0	0	4,175,866
TOTAL 447395 1	9,746,647	76,978	0	0	0	0	0	9,823,625
TOTAL PROJECT:	9,746,647	76,978	0	0	0	0	0	9,823,625

ITEM NUMBER:448914 1 PROJECT DESCRIPTION:I-4/SR-400 FROM EAST OF SR-535 TO WEST OF SR-535 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75280000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	4,430,500	0	0	0	0	0	0	4,430,500
DIH	865	4,135	0	0	0	0	0	5,000
DS	152	0	0	0	0	0	0	152
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	0	60,373,222	0	0	0	0	0	60,373,222
DIH	0	105,370	0	0	0	0	0	105,370
TOTAL 448914 1	4,431,517	60,482,727	0	0	0	0	0	64,914,244

ITEM NUMBER:449771 1 PROJECT DESCRIPTION:SR 400 FROM WEST OF SR 536 TO WEST OF DARYL CARTER PARKWAY *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD MANAGED LANES
ROADWAY ID:75280000 PROJECT LENGTH: 3.797MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	81	0	0	0	0	0	0	81
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFNP	0	26,500,000	0	0	0	0	0	26,500,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	0	27,565,618	0	0	0	0	0	27,565,618
TOTAL 449771 1	81	54,065,618	0	0	0	0	0	54,065,699
TOTAL PROJECT:	4,431,598	114,548,345	0	0	0	0	0	118,979,943

ITEM NUMBER:448915 1 PROJECT DESCRIPTION:I-4/SR-400 FROM EAST OF SR-528 TO WEST OF SR-528 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75280000 PROJECT LENGTH: .300MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	2,000,000	0	0	0	0	0	0	2,000,000
DIH	6,022	3,978	0	0	0	0	0	10,000
DS	274	0	0	0	0	0	0	274
PKYI	1,781	0	0	0	0	0	0	1,781
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	3,073,834	0	0	0	0	0	3,073,834
DIH	0	51,300	0	0	0	0	0	51,300
TOTAL 448915 1	2,008,077	3,129,112	0	0	0	0	0	5,137,189
TOTAL PROJECT:	2,008,077	3,129,112	0	0	0	0	0	5,137,189

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ITEM NUMBER:449472 1		PROJECT DESCRIPTION:SILVER METEOR DR AT RR CROSSING #622368V					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RAIL SAFETY PROJECT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
RHH	0	192,331	0	0	0	0	0	0	192,331
TOTAL 449472 1	0	192,331	0	0	0	0	0	0	192,331
TOTAL PROJECT:	0	192,331	0	0	0	0	0	0	192,331

ITEM NUMBER:449763 1		PROJECT DESCRIPTION:SR 423 / JOHN YOUNG PARKWAY FROM SR 408 TO SHADER ROAD					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ITS COMMUNICATION SYSTEM		
ROADWAY ID:75190000		PROJECT LENGTH: 3.031MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACFP	0	140,433	0	0	0	0	0	0	140,433
DIH	0	5,000	0	0	0	0	0	0	5,000
DS	139,948	485	0	0	0	0	0	0	140,433
SA	0	10,000	0	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACFP	0	0	1,197,015	0	0	0	0	0	1,197,015
DIH	0	0	5,280	0	0	0	0	0	5,280
TOTAL 449763 1	139,948	155,918	1,202,295	0	0	0	0	0	1,498,161
TOTAL PROJECT:	139,948	155,918	1,202,295	0	0	0	0	0	1,498,161

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ITEM NUMBER:239683 1		PROJECT DESCRIPTION:SR 500 (US 192) FROM EASTERN AVE TO CR 532					*NON-SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ADD LANES & REHABILITATE PVMNT		
ROADWAY ID:92030000		PROJECT LENGTH: 3.184MI					LANES EXIST/IMPROVED/ADDED: 6/ 4/ 2		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	177,244	490		0	0		0		177,734
DS	2,307,781	0		0	0		0		2,307,781
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	63,944	1,043		0	0		0		64,987
DS	1	0		0	0		0		1
SU	2,970,229	0		0	0		0		2,970,229
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	488,606	0		0	0		0		488,606
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	17,025,346	0		0	0		0		17,025,346
DIH	137,669	1,118		0	0		0		138,787
DS	98,391	0		0	0		0		98,391
LF	9,130	0		0	0		0		9,130
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	316,027	0		0	0		0		316,027
TOTAL 239683 1	23,594,368	2,651		0	0		0	0	23,597,019
TOTAL PROJECT:	23,594,368	2,651		0	0		0	0	23,597,019

ITEM NUMBER:239714 1		PROJECT DESCRIPTION:SR 600 US 17/92 1900' W OF POINCIANA BLVD TO CR 535					*NON-SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:92010000		PROJECT LENGTH: 2.215MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	39,474	41,643		0	0		0		81,117
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,943,055	0		0	0		0		1,943,055
DIH	295,108	3,967		0	0		0		299,075
DS	116,848	0		0	0		0		116,848
LF	128,008	0		0	0		0		128,008
MU	63,349	0		0	0		0		63,349
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BNDS	448,833	0		0	0		0		448,833
DDR	4,316,757	0		0	0		0		4,316,757
DIH	269,991	0		0	0		0		269,991
DS	172,653	0		0	0		0		172,653
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,035,000	0		0	0		0		1,035,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	27,649,137	870		0	0		0		27,650,007
DIH	236,347	3,796		0	0		0		240,143
DS	742,700	0		0	0		0		742,700
TOTAL 239714 1	37,457,260	50,276		0	0		0	0	37,507,536
TOTAL PROJECT:	37,457,260	50,276		0	0		0	0	37,507,536

ITEM NUMBER:418321 1
DISTRICT:05
ROADWAY ID:92010000

PROJECT DESCRIPTION:SR 500 (US 17-92) 2 INTERSECTIONS VINE ST AND DONEGAN AVE
COUNTY:OSCEOLA
PROJECT LENGTH: 1.099MI

SIS

TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	288,243	0	0	0	0	0	0	288,243
DIH	79,332	4,293	0	0	0	0	0	83,625
DIS	1,000,372	0	0	0	0	0	0	1,000,372
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	2,007,802	0	0	0	0	0	0	2,007,802
DDR	251,097	0	0	0	0	0	0	251,097
DIH	93,376	0	0	0	0	0	0	93,376
DIS	191,434	0	0	0	0	0	0	191,434
DS	35,522	0	0	0	0	0	0	35,522
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	291,673	0	0	0	0	0	0	291,673
DER	7,459	0	0	0	0	0	0	7,459
DIH	81,487	2,563	0	0	0	0	0	84,050
DIS	1,742,349	0	0	0	0	0	0	1,742,349
DS	148,529	0	0	0	0	0	0	148,529
TOTAL 418321 1	6,218,675	6,856	0	0	0	0	0	6,225,531
TOTAL PROJECT:	6,218,675	6,856	0	0	0	0	0	6,225,531

ITEM NUMBER:418403 2
DISTRICT:05
EX DESC:300' S OF PO

PROJECT DESCRIPTION:SR 600(US17/92) JYP FROM S. OF PORTAGE ST TO N. OF VINE ST (US192)
COUNTY:OSCEOLA
US 192 PD&E ON SEGMENT 1

NON-SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

ROADWAY ID:92550002

PROJECT LENGTH: 1.373MI

LANES EXIST/IMPROVED/ADDED: 6/ 4/ 2

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	229,389	6,049		0	0	0	0	235,438
	DS	219,951	0	0	0	0	0	0	219,951
	LFP	1,937,771	0	0	0	0	0	0	1,937,771
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	560,518		0	0	0	0	0	560,518
	DIH	184,446	0	0	0	0	0	0	184,446
	DS	827,951	0	0	0	0	0	0	827,951
	LFP	629,414	0	0	0	0	0	0	629,414
	SA	608,678	0	0	0	0	0	0	608,678
	SU	1,326,433	0	0	0	0	0	0	1,326,433
	S129	980,000	0	0	0	0	0	0	980,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	LF	3,841,045	0	0	0	0	0	0	3,841,045
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	7,897,435	300,000	0	0	0	0	0	8,197,435
	DER	57,417	0	0	0	0	0	0	57,417
	DIH	186,365	19,166	0	0	0	0	0	205,531
	DS	3,306,737	0	0	0	0	0	0	3,306,737
	LF	672,903	0	0	0	0	0	0	672,903
TOTAL 418403 2		23,466,453	325,215	0	0	0	0	0	23,791,668
TOTAL PROJECT:		23,466,453	325,215	0	0	0	0	0	23,791,668

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DATE RUN: 07/05/2022
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ITEM NUMBER:431456 1	PROJECT DESCRIPTION:SR 400 (I-4) WEST OF CR 532 TO EAST OF CR 522 (OSCEOLA PARKWAY)						*SIS*	
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:92130000	PROJECT LENGTH: 7.885MI						LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	520,669		0	0	0	0	0	520,669
DDR	109,478		0	0	0	0	0	109,478
DIH	475,483	158,338	0	0	0	0	0	633,821
DIS	2,361,638		0	0	0	0	0	2,361,638
DS	12,564		0	0	0	0	0	12,564
NHPP	11,192,260		0	0	0	0	0	11,192,260
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	7,064	3,483		0	0	0	0	10,547
NHPP	4,407,714		0	0	0	0	0	4,407,714
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	827,500	672,500		0	0	0	0	1,500,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	3,594,751		0	0	0	0	0	3,594,751
TALU	5,099,550		0	0	0	0	0	5,099,550
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	12,493		0	0	0	0	0	12,493
PKYI	215		0	0	0	0	0	215
TOTAL 431456 1	28,621,379	834,321		0	0	0	0	29,455,700
TOTAL PROJECT:	28,621,379	834,321		0	0	0	0	29,455,700

ITEM NUMBER:434406 1	PROJECT DESCRIPTION:SR 15 FROM E OF BRIDGE OVER TURNPIKE TO N OF TYSON CREEK BRIDGE						*NON-SIS*	
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:RESURFACING	
ROADWAY ID:92060000	PROJECT LENGTH: 16.946MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	3,300		0	0	0	0	0	3,300
DIH	44,994		0	0	0	0	0	44,994
DS	824,127		0	0	0	0	0	824,127
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,869,663		0	0	0	0	0	3,869,663
DIH	42,081	9,790		0	0	0	0	51,871
DS	5,931,028		0	0	0	0	0	5,931,028
TOTAL 434406 1	10,715,193	9,790		0	0	0	0	10,724,983
TOTAL PROJECT:	10,715,193	9,790		0	0	0	0	10,724,983

ITEM NUMBER:434916 2	PROJECT DESCRIPTION:WEST OAK STREET INTERSECTION IMPROVEMENTS AT JOHN YOUNG PARKWAY						*NON-SIS*	
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:92000012	PROJECT LENGTH: .242MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	158,062		0	0	0	0	0	158,062
LF	0	49,247		0	0	0	0	49,247

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HIGHWAYS

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DATE RUN: 07/05/2022

TIME RUN: 10.53.54
MBRMPOTP

SU	170,250	0	0	0	0	0	0	170,250
TOTAL 434916 2	328,312	49,247	0	0	0	0	0	377,559
TOTAL PROJECT:	328,312	49,247	0	0	0	0	0	377,559

ITEM NUMBER:435519 1	PROJECT DESCRIPTION:TRAFFIC SIGNAL CABINET UPGRADES CITYWIDE	*NON-SIS*
DISTRICT:05	COUNTY:OSCEOLA	TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE									
DDR		936,000		0	0	0	0	0	936,000
DIH		170		0	0	0	0	0	170
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH		0	3,829	0	0	0	0	0	3,829
TOTAL 435519 1		936,170	3,829	0	0	0	0	0	939,999
TOTAL PROJECT:		936,170	3,829	0	0	0	0	0	939,999

ITEM NUMBER:436364 1	PROJECT DESCRIPTION:US192 FROM BRADLEY DRIVE TO SAPLING LANE	*NON-SIS*
DISTRICT:05	COUNTY:OSCEOLA	TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
ROADWAY ID:92030000	PROJECT LENGTH: 25.262MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	17,442	609		0		0	0	18,051
	HSP	100,249	0		0		0	0	100,249
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	30,000	0		0		0	0	30,000
	DIH	1,952	0		0		0	0	1,952
	HSP	421,793	0		0		0	0	421,793
	SA	2,984	0		0		0	0	2,984
TOTAL	436364 1	574,420	609		0		0	0	575,029
TOTAL PROJECT:		574,420	609		0		0	0	575,029

ITEM NUMBER:437444 1	PROJECT DESCRIPTION:US441, US192 & I-4, OSCEOLA BRIDGES 920009, 920112, 920031 & 920202	*SIS*
DISTRICT:05	COUNTY:OSCEOLA	TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:92030000	PROJECT LENGTH: .617MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN						GREATER THAN	ALL YEARS
	2023	2023	2024	2025	2026	2027	2027	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	54,273	0	0	0	0	0	0	54,273
DIH	2,602	0	0	0	0	0	0	2,602
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	628,595	0	0	0	0	0	0	628,595
DDR	1,236	0	0	0	0	0	0	1,236
DIH	21,722	656	0	0	0	0	0	22,378
DS	55,397	0	0	0	0	0	0	55,397
TOTAL 437444 1	763,825	656	0	0	0	0	0	764,481
TOTAL PROJECT:	763,825	656	0	0	0	0	0	764,481

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ITEM NUMBER:437451 1
DISTRICT:05
ROADWAY ID:92090000

PROJECT DESCRIPTION:US 192 AT HOAGLAND BLVD
COUNTY:OSCEOLA
PROJECT LENGTH: .328MI

SIS
TYPE OF WORK:ADD LEFT TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 7/ 0/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,522		0	0	0	0	0	1,522
HSP	603,974	888	0	0	0	0	0	604,862
SA	296,175	0	0	0	0	0	0	296,175
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,162	0	0	0	0	0	0	12,162
HSP	89,415	0	0	0	0	0	0	89,415
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	29,975	0	0	0	0	0	0	29,975
ACSS	261,827	0	0	0	0	0	0	261,827
CM	12,449	0	0	0	0	0	0	12,449
DDR	272,644	41,040	0	0	0	0	0	313,684
DIH	21,599	8,401	0	0	0	0	0	30,000
DS	57,348	0	0	0	0	0	0	57,348
LF	56,700	0	0	0	0	0	0	56,700
SA	2,244,602	0	0	0	0	0	0	2,244,602
TOTAL 437451 1	3,960,392	50,329	0	0	0	0	0	4,010,721
TOTAL PROJECT:	3,960,392	50,329	0	0	0	0	0	4,010,721

ITEM NUMBER:437543 1
DISTRICT:05
ROADWAY ID:92060000

PROJECT DESCRIPTION:SR 15 (US 441) FROM N OF TYSON CREEK ROAD TO SR 500 (US 192)
COUNTY:OSCEOLA
PROJECT LENGTH: 14.952MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	903,393	0	0	0	0	0	0	903,393
DIH	52,889	3,389	0	0	0	0	0	56,278
DS	25,324	0	0	0	0	0	0	25,324
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	450,568	0	0	0	0	0	0	450,568
DIH	49,401	12,481	0	0	0	0	0	61,882
DS	7,466,035	0	0	0	0	0	0	7,466,035
TOTAL 437543 1	8,947,610	15,870	0	0	0	0	0	8,963,480
TOTAL PROJECT:	8,947,610	15,870	0	0	0	0	0	8,963,480

ITEM NUMBER:437599 1
DISTRICT:05
ROADWAY ID:92010000

PROJECT DESCRIPTION:SR 600/SR 500/US 1792/US 441@ WESTGATE DR
COUNTY:OSCEOLA
PROJECT LENGTH: .281MI

NON-SIS
TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	253,476	0	0	0	0	0	0	253,476
DIH	14,790	4,002	0	0	0	0	0	18,792
DS	3,912	0	0	0	0	0	0	3,912
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	473,955	0	0	0	0	0	0	473,955

DIH	20,558	10,487	0	0	0	0	0	31,045
DS	29,907	0	0	0	0	0	0	29,907
TOTAL 437599 1	796,598	14,489	0	0	0	0	0	811,087
TOTAL PROJECT:	796,598	14,489	0	0	0	0	0	811,087

ITEM NUMBER:439272 1		PROJECT DESCRIPTION:US 192 OVER C-57 CANAL - BRIDGE # 920014				*NON-SIS*		
DISTRICT:05		COUNTY:OSCEOLA				TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:92030000		PROJECT LENGTH: .047MI				LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,534	0	0	0	0	0	0	1,534
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	129,659	0	0	0	0	0	0	129,659
DIH	6,091	18	0	0	0	0	0	6,109
TOTAL 439272 1	137,284	18	0	0	0	0	0	137,302
TOTAL PROJECT:	137,284	18	0	0	0	0	0	137,302

ITEM NUMBER:439487 1		PROJECT DESCRIPTION:SR 15/US 441/KENANSVILLE RD FROM OKEECHOBEE COUNTY LINE TO SR 60				*SIS*		
DISTRICT:05		COUNTY:OSCEOLA				TYPE OF WORK:RESURFACING		
ROADWAY ID:92060000		PROJECT LENGTH: 4.333MI				LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	562,367	0	0	0	0	0	0	562,367
DIH	27,834	1,687	0	0	0	0	0	29,521
DS	13,687	0	0	0	0	0	0	13,687
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,759,038	0	0	0	0	0	0	2,759,038
DIH	8,376	1,884	0	0	0	0	0	10,260
DS	266,855	0	0	0	0	0	0	266,855
TOTAL 439487 1	3,638,157	3,571	0	0	0	0	0	3,641,728
TOTAL PROJECT:	3,638,157	3,571	0	0	0	0	0	3,641,728

ITEM NUMBER:440967 1		PROJECT DESCRIPTION:US 441 BRIDGE 920089 AND 920163				*SIS*		
DISTRICT:05		COUNTY:OSCEOLA				TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:92060000		PROJECT LENGTH: 8.891MI				LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	42,941	0	0	0	0	0	0	42,941
DIH	3,471	2,474	0	0	0	0	0	5,945
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	571,873	0	0	0	0	0	0	571,873
DDR	650	0	0	0	0	0	0	650
DIH	26,680	3,790	0	0	0	0	0	30,470
DS	9,189	0	0	0	0	0	0	9,189
TOTAL 440967 1	654,804	6,264	0	0	0	0	0	661,068
TOTAL PROJECT:	654,804	6,264	0	0	0	0	0	661,068

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DATE RUN: 07/05/2022

TIME RUN: 10.53.54
MBRMPOTP

ITEM NUMBER:441017 1
DISTRICT:05
ROADWAY ID:92010000

PROJECT DESCRIPTION:SR 500/US 441/US 92/US 17 FROM US 192 TO OLD DIXIE HIGHWAY
COUNTY:OSCEOLA
PROJECT LENGTH: .367MI

SIS

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	260,304	0		0	0	0	0	260,304
DIH	31,156	8,844	0	0	0	0	0	40,000
DS	6,011	0	0	0	0	0	0	6,011
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	902,828	0	0	0	0	0	0	902,828
DIH	22,887	363	0	0	0	0	0	23,250
DS	17,061	0	0	0	0	0	0	17,061
TOTAL 441017 1	1,240,247	9,207	0	0	0	0	0	1,249,454
TOTAL PROJECT:	1,240,247	9,207	0	0	0	0	0	1,249,454

ITEM NUMBER:441021 1
DISTRICT:05
ROADWAY ID:92090000

PROJECT DESCRIPTION:SR530/US192 FROM W OF SR 417 TO BAMBOO LN
COUNTY:OSCEOLA
PROJECT LENGTH: 2.974MI

NON-SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	914,390	0	0	0	0	0	0	914,390
DIH	47,564	4,058	0	0	0	0	0	51,622
DS	2,867	0	0	0	0	0	0	2,867
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	843,579	0	0	0	0	0	0	843,579
DIH	57,612	62,725	0	0	0	0	0	120,337
DS	6,616,200	0	0	0	0	0	0	6,616,200
LF	66,818	0	0	0	0	0	0	66,818
TOTAL 441021 1	8,549,030	66,783	0	0	0	0	0	8,615,813
TOTAL PROJECT:	8,549,030	66,783	0	0	0	0	0	8,615,813

ITEM NUMBER:443548 1
DISTRICT:05
ROADWAY ID:92500000

PROJECT DESCRIPTION: FORTUNE ROAD AND SIMPSON ROAD INTERSECTION IMPROVEMENT PROJECT
COUNTY: OSCEOLA
PROJECT LENGTH: 1.290MI

NON-SIS

TYPE OF WORK:SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	0	4,985	0	0	0	0	0	4,985
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
HSP	1,033,323	0	0	0	0	0	0	1,033,323
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
ACSS	0	4,881,988	0	0	0	0	0	4,881,988
TOTAL 443548 1	1,033,323	4,886,973	0	0	0	0	0	5,920,296
TOTAL PROJECT:	1,033,323	4,886,973	0	0	0	0	0	5,920,296

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ITEM NUMBER:443702 1
DISTRICT:05
ROADWAY ID:92070000

PROJECT DESCRIPTION:SR 60 EB & WB PASSING LANES FROM BLANKET BAY SLOUGH TO PEAVINE TRAIL
COUNTY:OSCEOLA
PROJECT LENGTH: 4.042MI

SIS
TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,251,748		3,537	0	0	0	0	1,255,285
DDR	99,974		0	100,000	0	0	0	199,974
DIH	35,271		5,730	0	0	0	0	41,001
DS	14,027		0	0	0	0	0	14,027
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	0	500,000	342,921	0	277,400	0	0	1,120,321
DDR	0	0	707,079	0	0	0	0	707,079
DIH	0	17,000	16,000	16,667	0	0	0	49,667
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	0	0	9,950,521	0	0	0	9,950,521
DDR	0	0	0	6,460,207	0	0	0	6,460,207
TOTAL 443702 1	1,401,020	526,267	1,166,000	16,427,395	277,400	0	0	19,798,082
TOTAL PROJECT:	1,401,020	526,267	1,166,000	16,427,395	277,400	0	0	19,798,082

ITEM NUMBER:445697 1
DISTRICT:05
ROADWAY ID:92070000

PROJECT DESCRIPTION:SR-60 FROM THREE LAKES WMA TO WEST OF US-441
COUNTY:OSCEOLA
PROJECT LENGTH: 14.740MI

SIS
TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACLD	76,099		73,901	0	0	0	0	150,000
ACSS	4,164		5,836	0	0	0	0	10,000
DDR	178,614		0	0	0	0	0	178,614
DS	5,761		0	0	0	0	0	5,761
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	1,226,454	0	0	0	0	0	1,226,454
DDR	0	131,240	0	0	0	0	0	131,240
DIH	0	10,270	0	0	0	0	0	10,270
TOTAL 445697 1	264,638	1,447,701	0	0	0	0	0	1,712,339
TOTAL PROJECT:	264,638	1,447,701	0	0	0	0	0	1,712,339

ITEM NUMBER:447605 1
DISTRICT:05
ROADWAY ID:92000104

PROJECT DESCRIPTION:MARIGOLD AVE FROM SAN LORENZO RD TO PEABODY RD
COUNTY:OSCEOLA
PROJECT LENGTH: 1.480MI

NON-SIS
TYPE OF WORK:ROUNDBOUT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
ACSS	1,103,248	10,000	0	0	0	0	0	1,113,248
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
ACSS	0	0	0	4,801,235	0	0	0	4,801,235
TOTAL 447605 1	1,103,248	10,000	0	4,801,235	0	0	0	5,914,483
TOTAL PROJECT:	1,103,248	10,000	0	4,801,235	0	0	0	5,914,483

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ITEM NUMBER:448994 2		PROJECT DESCRIPTION:SR 538 FROM S OF US 17/92 TO RONALD REAGAN PARKWAY					*NON-SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:NEW ROAD CONSTRUCTION		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER		
CODE	THAN						THAN	ALL	
	2023	2023	2024	2025	2026	2027	2027	YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	10,000	0	0	0	0	0	0	10,000
TOTAL 448994 2	0	10,000	0	0	0	0	0	0	10,000
TOTAL PROJECT:	0	10,000	0	0	0	0	0	0	10,000

ITEM NUMBER:240200 2

DISTRICT:05

ROADWAY ID:77320000

PROJECT DESCRIPTION:SR429/46 (WEKIVA PKWY) FROM E OF OSPREY HAMMOCK TRAIL TO ORANGE BLVD

COUNTY:SEMINOLE

PROJECT LENGTH: 3.041MI

SIS

TYPE OF WORK:NEW ROAD CONSTRUCTION

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	318,622		0	0	0		0	318,622
DDR	9,530		0	0	0		0	9,530
DI	2,381,376		0	0	0		0	2,381,376
DIH	649,075		0	0	0		0	649,075
DS	586,038		0	0	0		0	586,038
EB	10,000		0	0	0		0	10,000
PKYI	44,707		0	0	0		0	44,707
SA	6,218,535	11,735	0	0	0		0	6,230,270
WKOC	625,562		0	0	0		0	625,562
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	2,112,389		0	0	0		0	2,112,389
DDR	584,545	1,833	0	0	0		0	586,378
DI	4,999,811		0	0	0		0	4,999,811
DIH	961,648		0	0	0		0	961,648
DIS	1,330,000		0	0	0		0	1,330,000
DS	477,769		0	0	0		0	477,769
NHEX	10,005,924		0	0	0		0	10,005,924
PKED	9,871,624		0	0	0		0	9,871,624
SA	15,534,106	4,471	0	0	0		0	15,538,577
WKBL	10,099,058		0	0	0		0	10,099,058
WKOC	2,458,065	1,911	0	0	0		0	2,459,976
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	258,123		0	0	0		0	258,123
LF	9,256,408		0	0	0		0	9,256,408
PKED	1,044,870		0	0	0		0	1,044,870
SIWR	6,842,632		0	0	0		0	6,842,632
WKOC	2,319,367		0	0	0		0	2,319,367
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,755,884		0	0	0		0	3,755,884
DIH	311,410	568,513	0	0	0		0	879,923
DS	2,450,669		0	0	0		0	2,450,669
LF	164,335		0	0	0		0	164,335
NHEX	2,341,327		0	0	0		0	2,341,327
NHPP	44,744,919		0	0	0		0	44,744,919
PKED	34,241,603		0	0	0		0	34,241,603
SA	10,805,509		0	0	0		0	10,805,509
STED	16,468,168		0	0	0		0	16,468,168
WKOC	1,302,177		0	0	0		0	1,302,177
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
WKOC	524,815		0	0	0		0	524,815
TOTAL 240200 2	206,110,600	588,463	0	0	0		0	206,699,063

ITEM NUMBER:431081 4

DISTRICT:05

ROADWAY ID:77320000

PROJECT DESCRIPTION:WEKIVA PARKWAY LINE AND GRADE SEMINOLE COUNTY SEGMENT

COUNTY:SEMINOLE

PROJECT LENGTH: 6.168MI

SIS

TYPE OF WORK:NEW ROAD CONSTRUCTION

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	29,201		0	0	0		0	29,201
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,010,142		0	0	0		0	3,010,142
DIH	179,150	139	0	0	0		0	179,289

HIGHWAYS								
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DS	8,444	0	0	0	0	0	0	8,444
PKED	90,708	0	0	0	0	0	0	90,708
WKBL	687,826	0	0	0	0	0	0	687,826
WKOC	985,133	0	0	0	0	0	0	985,133
TOTAL 431081 4	4,990,604	139	0	0	0	0	0	4,990,743
TOTAL PROJECT:	211,101,204	588,602	0	0	0	0	0	211,689,806

ITEM NUMBER:240196 1
DISTRICT:05
ROADWAY ID:77010000

PROJECT DESCRIPTION:SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD
COUNTY:SEMINOLE
PROJECT LENGTH: 3.645MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	38,761	0	0	0	0	0	0	38,761
SU	1,169,768	0	0	0	0	0	0	1,169,768
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	72,730	0	0	0	0	0	0	72,730
DIH	348,957	18,007	0	0	0	0	0	366,964
DS	139,636	0	0	0	0	0	0	139,636
EB	1,000	0	0	0	0	0	0	1,000
SA	1,051,268	0	0	0	0	0	0	1,051,268
SU	3,142,091	0	0	0	0	0	0	3,142,091
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,506,603	0	0	0	0	0	0	1,506,603
DIH	26,972	0	0	0	0	0	0	26,972
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	278,271	23,877	0	0	0	0	0	302,148
LF	3,625,078	116,783	0	0	0	0	0	3,741,861
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	45,029,543	11,063	0	0	0	0	0	45,040,606
DER	94,864	0	0	0	0	0	0	94,864
DIH	551,955	15,110	0	0	0	0	0	567,065
DS	19,463,426	0	0	0	0	0	0	19,463,426
LF	559,060	21,569	0	0	0	0	0	580,629
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	59,367	0	0	0	0	0	0	59,367
TOTAL 240196 1	77,159,350	206,409	0	0	0	0	0	77,365,759
TOTAL PROJECT:	77,159,350	206,409	0	0	0	0	0	77,365,759

ITEM NUMBER:240233 3
DISTRICT:05
ROADWAY ID:77120000

PROJECT DESCRIPTION:SR 434 FROM I-4 TO RANGELINE RD
COUNTY:SEMINOLE
PROJECT LENGTH: 1.788MI

NON-SIS
TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	156,324	3,409	0	0	0	0	0	159,733
LF	1,450,689	0	0	0	0	0	0	1,450,689
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	523,838	0	0	0	0	0	0	523,838
LF	452,999	0	0	0	0	0	0	452,999
LFP	22,731,565	0	0	0	0	0	0	22,731,565
TRIP	7,819,405	0	0	0	0	0	0	7,819,405

METROPLAN ORLANDO

HIGHWAYS
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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	75,536	0	0	0	0	0	0	0	75,536
TRIP	658,286	0	0	0	0	0	0	0	658,286
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	61,808	0	0	0	0	0	0	0	61,808
DIH	197,061	0	0	0	0	0	0	0	197,061
DS	522,648	0	0	0	0	0	0	0	522,648
LF	5	0	0	0	0	0	0	0	5
LFP	165,752	0	0	0	0	0	0	0	165,752
TRIP	10,564,422	0	0	0	0	0	0	0	10,564,422
TOTAL 240233 3	45,380,338	3,409	0	0	0	0	0	0	45,383,747
TOTAL PROJECT:	45,380,338	3,409	0	0	0	0	0	0	45,383,747

ITEM NUMBER:242592 4
DISTRICT:05
ROADWAY ID:77160000

PROJECT DESCRIPTION:SR 400 (I-4) 1 MILE E OF SR 434 TO E OF SR 15/600 (US 17/92)
COUNTY:SEMINOLE
PROJECT LENGTH: 8.992MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	213,204	35,383		750,000		0	0	998,587
DDR	999,312	0		0	0	0	0	999,312
DI	647,407	0		0	0	0	0	647,407
DIH	349,895	0		0	0	0	0	349,895
DS	721,473	730		0	0	0	0	722,203
NH	47,224	0		0	0	0	0	47,224
NHPP	9,598,951	0		0	0	0	0	9,598,951
PKYI	1,954	0		0	0	0	0	1,954
SA	124,874	2,348		0	0	0	0	127,222
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	800,957	299,043		5,500,000		0	0	6,600,000
BNIR	2,380,392	16,025,000	8,525,000	0	1,776,238		0	28,706,630
DDR	20,252	179,748		0	0	0	0	200,000
DIH	171,575	135,701	134,000	0	0	0	0	441,276
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	435	0		0	0	0	0	435
TOTAL 242592 4	16,077,905	16,677,953	8,659,000	6,250,000	1,776,238		0	49,441,096

ITEM NUMBER:242592 6
DISTRICT:05
ROADWAY ID:77160000

PROJECT DESCRIPTION:I-4 (SR 400) FROM RINEHART RD S OF CR 46A TO RINEHART RD N OF CR 46A
COUNTY:SEMINOLE
PROJECT LENGTH: .575MI

SIS
TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	10,000		0		0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	73,759		0		0	0	73,759
ARPA	0	6,218,584		0		0	0	6,218,584
TOTAL 242592 6	0	6,302,343		0		0	0	6,302,343
TOTAL PROJECT:	16,077,905	22,980,296	8,659,000	6,250,000	1,776,238		0	55,743,439

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/05/2022
TIME RUN: 10.53.54
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HIGHWAYS
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ITEM NUMBER:242702 2		PROJECT DESCRIPTION:I-4 INTERCHANGE AT SR 15/600 US 17/92 RECONSTRUCT E/B EXIT RAMP					*SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:INTERCHANGE IMPROVEMENT		
ROADWAY ID:77160000		PROJECT LENGTH: 1.208MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NH	1,190,109		0	0	0	0	0	0	1,190,109
NHAC	30,469		0	0	0	0	0	0	30,469
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BND	536		0	0	0	0	0	0	536
BNIR	1,392,489		0	0	0	0	0	0	1,392,489
DDR	22,678		0	0	0	0	0	0	22,678
DIH	81,017	4,060	0	0	0	0	0	0	85,077
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	184,328		0	0	0	0	0	0	184,328
NHAC	950,531		0	0	0	0	0	0	950,531
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	381,003		0	0	0	0	0	0	381,003
NHAC	23,592,805		0	0	0	0	0	0	23,592,805
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
EBNH	648,000		0	0	0	0	0	0	648,000
TOTAL 242702 2	28,473,965	4,060	0	0	0	0	0	0	28,478,025
TOTAL PROJECT:	28,473,965	4,060	0	0	0	0	0	0	28,478,025

ITEM NUMBER:404418 2		PROJECT DESCRIPTION:SR15/600 (US17/92) INTERCHANGE AT SR 436					*NON-SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:LANDSCAPING		
ROADWAY ID:77010000		PROJECT LENGTH: .877MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DER	7,000		0	0	0	0	0	0	7,000
DIH	44,387	50,599	0	0	0	0	0	0	94,986
DS	682,064		0	0	0	0	0	0	682,064
TOTAL 404418 2	733,451	50,599	0	0	0	0	0	0	784,050
TOTAL PROJECT:	733,451	50,599	0	0	0	0	0	0	784,050

ITEM NUMBER:407573 1		PROJECT DESCRIPTION:I-4 INTERCHANGE AT SR 46					*SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:INTERCHANGE IMPROVEMENT		
ROADWAY ID:77160000		PROJECT LENGTH: 3.523MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	168,651		0	0	0	0	0	0	168,651
DS	2,435,603		0	0	0	0	0	0	2,435,603
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BNIR	5,814,107		0	0	0	0	0	0	5,814,107
DIH	52,882		0	0	0	0	0	0	52,882
DIS	8,973,663		0	0	0	0	0	0	8,973,663

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DC	81	0	0	0	0	0	0	0	81
DDR	616,030	0	0	0	0	0	0	0	616,030
DIH	40,390	454	0	0	0	0	0	0	40,844
DS	515,971	0	0	0	0	0	0	0	515,971
HSP	7,881,933	0	0	0	0	0	0	0	7,881,933
IM	27,135,618	0	0	0	0	0	0	0	27,135,618
LF	90,377	0	0	0	0	0	0	0	90,377
TOTAL 407573 1	53,725,306	454	0	0	0	0	0	0	53,725,760
TOTAL PROJECT:	53,725,306	454	0	0	0	0	0	0	53,725,760

ITEM NUMBER:422708 1		PROJECT DESCRIPTION:SR 46 FROM W OF MILLS CK BRIDGE TO SR 15/600/US 17-92					*NON-SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:RESURFACING		
ROADWAY ID:77030000		PROJECT LENGTH: .452MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND	LESS						GREATER		
CODE	THAN						THAN	ALL	
	2023	2023	2024	2025	2026	2027	2027	YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	275,882	0	0	0	0	0	0	0	275,882
DIH	39,153	4,064	0	0	0	0	0	0	43,217
TOTAL 422708 1	315,035	4,064	0	0	0	0	0	0	319,099
TOTAL PROJECT:	315,035	4,064	0	0	0	0	0	0	319,099

ITEM NUMBER:429585 1		PROJECT DESCRIPTION:CR 46A FROM WEST OF RIDGEWOOD AVE TO EAST OF MARSHALL AVE					*NON-SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:INTERSECTION IMPROVEMENT		
ROADWAY ID:77590000		PROJECT LENGTH: .417MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND	LESS						GREATER		
CODE	THAN						THAN	ALL	
	2023	2023	2024	2025	2026	2027	2027	YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	21,241	0	0	0	0	0	0	0	21,241
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY PUBLIC WORKS									
HSP	150,000	0	0	0	0	0	0	0	150,000
LF	133,888	0	0	0	0	0	0	0	133,888
SA	6,228	0	0	0	0	0	0	0	6,228
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CM	64,907	0	0	0	0	0	0	0	64,907
EB	62,188	0	0	0	0	0	0	0	62,188
LF	1,029,007	56	0	0	0	0	0	0	1,029,063
SA	3,300	0	0	0	0	0	0	0	3,300
SU	234,000	0	0	0	0	0	0	0	234,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY PUBLIC WORKS									
CM	23,234	0	0	0	0	0	0	0	23,234
LF	200,000	0	0	0	0	0	0	0	200,000
TOTAL 429585 1	1,927,993	56	0	0	0	0	0	0	1,928,049
TOTAL PROJECT:	1,927,993	56	0	0	0	0	0	0	1,928,049

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/05/2022
TIME RUN: 10.53.54
MBRMPOTP

HIGHWAYS
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ITEM NUMBER:434412 1		PROJECT DESCRIPTION:SR 436 E ALTAMONTE DR FROM BOSTON AVE TO E OF ANCHOR RD					*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:RESURFACING	
ROADWAY ID:77080000		PROJECT LENGTH: 1.655MI					LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,609		0	0	0		0	1,609
DDR	135,295		0	0	0		0	135,295
DIH	53,064	9,093	0	0	0		0	62,157
DS	431,309		0	0	0		0	431,309
LF	428,353		0	0	0		0	428,353
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	102,434		0	0	0		0	102,434
DS	479,299		0	0	0		0	479,299
SA	2,879,503		0	0	0		0	2,879,503
TOTAL 434412 1	4,510,866	9,093	0	0	0		0	4,519,959
TOTAL PROJECT:	4,510,866	9,093	0	0	0		0	4,519,959

ITEM NUMBER:434523 1		PROJECT DESCRIPTION:I-4 AT SR 436					*SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:77160000		PROJECT LENGTH: .010MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	179	9,821		0	0		0	10,000
DS	72,619		0	0	0		0	72,619
TOTAL 434523 1	72,798	9,821	0	0	0		0	82,619
TOTAL PROJECT:	72,798	9,821	0	0	0		0	82,619

ITEM NUMBER:434931 1		PROJECT DESCRIPTION:SR 436/E ALTAMONTE DRIVE FROM BOSTON AVE TO E OF ANCHOR RD					*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:TRAFFIC OPS IMPROVEMENT	
ROADWAY ID:77080000		PROJECT LENGTH: 1.558MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	71,337	1,983		0	0		0	73,320
DS	378,364		0	0	0		0	378,364
LF	623,306		0	0	0		0	623,306
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	209,820		0	0	0		0	209,820
LF	676,681		0	0	0		0	676,681
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	86,909		0	0	0		0	86,909
DDR	2,622,158	59,744		0	0		0	2,681,902
DIH	26,185	5,195		0	0		0	31,380
DS	434,694		0	0	0		0	434,694
GFSU	1,403,469		0	0	0		0	1,403,469
LF	485,279		0	0	0		0	485,360
SA	32,475		0	0	0		0	32,475
SU	424,869		0	0	0		0	424,869
TOTAL 434931 1	7,475,546	67,003	0	0	0		0	7,542,549
TOTAL PROJECT:	7,475,546	67,003	0	0	0		0	7,542,549

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/05/2022

TIME RUN: 10.53.54

MBRMPOTP

HIGHWAYS
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ITEM NUMBER:436679 1
DISTRICT:05
ROADWAY ID:77010000

PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO N OF AIRPORT BLVD
COUNTY:SEMINOLE
PROJECT LENGTH: 1.159MI

NON-SIS
TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	258,672		0	0	0	0	0	258,672
DIH	101,725	7,470	0	0	0	0	0	109,195
DS	1,459,744	0	0	0	0	0	0	1,459,744
PKYI	1,735	0	0	0	0	0	0	1,735
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	429,443	0	0	0	0	0	0	429,443
DIH	3,873	0	0	0	0	0	0	3,873
DS	9,434	0	0	0	0	0	0	9,434
SA	2,117,717	0	0	0	0	0	0	2,117,717
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	75,048	0	0	0	0	0	0	75,048
LF	856,524	0	0	0	0	0	0	856,524
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	33,948	6,035	0	0	0	0	0	39,983
DDR	2,979,241	56,430	0	0	0	0	0	3,035,671
DIH	16,373	6,721	0	0	0	0	0	23,094
DS	2,011,103	0	0	0	0	0	0	2,011,103
GFSU	2,480,241	0	0	0	0	0	0	2,480,241
LF	65,357	0	0	0	0	0	0	65,357
SA	435,676	0	0	0	0	0	0	435,676
TOTAL 436679 1	13,335,854	76,656	0	0	0	0	0	13,412,510

ITEM NUMBER:436679 2
DISTRICT:05
ROADWAY ID:77010000

PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) AT AIRPORT BLVD
COUNTY:SEMINOLE
PROJECT LENGTH: .050MI

NON-SIS
TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,208	0	0	0	0	0	0	4,208
DIH	969	1,726	0	0	0	0	0	2,695
DS	270,775	0	0	0	0	0	0	270,775
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	312,368	0	0	0	0	0	0	312,368
DDR	137,606	0	0	0	0	0	0	137,606
LF	182,738	0	0	0	0	0	0	182,738
SA	927,575	9,016	0	0	0	0	0	936,591
TOTAL 436679 2	1,836,239	10,742	0	0	0	0	0	1,846,981

ITEM NUMBER:436857 1
DISTRICT:05
ROADWAY ID:77010000

PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO AIRPORT BLVD
COUNTY:SEMINOLE
PROJECT LENGTH: 1.159MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	8,882	13,379	0	0	0	0	0	22,261
DS	243,347	0	0	0	0	0	0	243,347
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	28	19,972	0	0	0	0	0	20,000

DDR	94,121	0	0	0	0	0	0	94,121
DS	37,666	0	0	0	0	0	0	37,666
GFSU	1,445,152	0	0	0	0	0	0	1,445,152
TOTAL 436857 1	1,829,196	33,351	0	0	0	0	0	1,862,547
TOTAL PROJECT:	17,001,289	120,749	0	0	0	0	0	17,122,038

ITEM NUMBER:437114 9

DISTRICT:05

ROADWAY ID:77320000

PROJECT DESCRIPTION:SR 429 FROM ORANGE BLVD TO WEST OF I-4

COUNTY:SEMINOLE

PROJECT LENGTH: 2.636MI

SIS

TYPE OF WORK:LANDSCAPING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	243	4,757	0	0	0	0	0	5,000
DS	0	100,000	0	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	3,503,940	0	0	0	0	3,503,940
DIH	0	0	105,600	0	0	0	0	105,600
DS	0	0	21,120	0	0	0	0	21,120
TOTAL 437114 9	243	104,757	3,630,660	0	0	0	0	3,735,660
TOTAL PROJECT:	243	104,757	3,630,660	0	0	0	0	3,735,660

ITEM NUMBER:439040 1

DISTRICT:05

ROADWAY ID:77120000

PROJECT DESCRIPTION:SR 434 AT CR 427 INTERSECTION IMPROVEMENTS

COUNTY:SEMINOLE

PROJECT LENGTH: .455MI

NON-SIS

TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	43,963	7,059	0	0	0	0	0	51,022
DS	2,263	0	0	0	0	0	0	2,263
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	2,033,170	2,714,760	0	0	0	0	0	4,747,930
DDR	374,670	25,330	0	0	0	0	0	400,000
DIH	71,362	64,024	56,500	0	0	0	0	191,886
SU	1,000	7,076,245	0	0	0	0	0	7,077,245
TOTAL 439040 1	2,526,428	9,887,418	56,500	0	0	0	0	12,470,346
TOTAL PROJECT:	2,526,428	9,887,418	56,500	0	0	0	0	12,470,346

ITEM NUMBER:439682 2

DISTRICT:05

ROADWAY ID:77160000

PROJECT DESCRIPTION:I-4/SR 400 FROM W OF LAKE MARY BLVD TO W OF CR 46A LINE (EB ONLY)

COUNTY:SEMINOLE

PROJECT LENGTH: 2.888MI

SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	16,762	13,624	0	0	0	0	0	30,386
DS	265,993	0	0	0	0	0	0	265,993
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	12,395	6,281	0	0	0	0	0	18,676
DDR	23,470	0	0	0	0	0	0	23,470
DS	157,561	0	0	0	0	0	0	157,561
NHPP	3,891,647	653	0	0	0	0	0	3,892,300
TOTAL 439682 2	4,367,828	20,558	0	0	0	0	0	4,388,386

ITEM NUMBER:439682 3
DISTRICT:05
ROADWAY ID:77160000

PROJECT DESCRIPTION: I-4/SR 400 FROM E OF SR 434 TO W OF LAKE MARY BLVD
COUNTY: SEMINOLE
PROJECT LENGTH: 2.690MI

SIS

TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	795,742	0	0	0	0	0	0	795,742
DIH	49,544	1,720	0	0	0	0	0	51,264
DS	21,448	0	0	0	0	0	0	21,448
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	53,945	0	0	0	0	0	0	53,945
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1,497,462	0	0	0	0	0	0	1,497,462
DDR	8,003,648	0	0	0	0	0	0	8,003,648
DS	831,589	0	0	0	0	0	0	831,589
PKYI	47	0	0	0	0	0	0	47
SA	5,679,934	3,929	0	0	0	0	0	5,683,863
TOTAL 439682 3	16,933,359	5,649	0	0	0	0	0	16,939,008

ITEM NUMBER:439682 4
DISTRICT:05
ROADWAY ID:77000032

PROJECT DESCRIPTION:EE WILLIAMSON BRIDGE REPLACEMENT #770018 OVER I-4
COUNTY:SEMINOLE
PROJECT LENGTH: .056MI

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*NON-SIS*
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

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	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	30,361	9,799	0	0	0	0	0	40,160
	DS	825,072	0	0	0	0	0	0	825,072
PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	1,195,294	0	0	0	0	0	0	1,195,294
	DS	28,000	0	0	0	0	0	0	28,000
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	8,389,697	0	0	0	0	0	0	8,389,697
	DIH	32,991	2,951	0	0	0	0	0	35,942
	DS	2,568,444	0	0	0	0	0	0	2,568,444
TOTAL	439682 4	13,069,859	12,750	0	0	0	0	0	13,082,609

ITEM NUMBER:439682 5
DISTRICT:05
ROADWAY ID:77160000

PROJECT DESCRIPTION: I-4/SR 400 FROM SR 46 TO E OF SR 600 (US 17/92) (EB ONLY)
COUNTY: SEMINOLE
PROJECT LENGTH: 1.799MI

SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	13,502	16,498	0	0	0	0	0	30,000
	DS	377,032	0	0	0	0	0	0	377,032
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	8,048	26,972	0	0	0	0	0	35,020
	DDR	102,265	0	0	0	0	0	0	102,265
	DS	39,588	0	0	0	0	0	0	39,588
	NHPP	2,208,554	2	0	0	0	0	0	2,208,556
	NHRE	18,879	0	0	0	0	0	0	18,879
TOTAL	439682 5	2,767,868	43,472	0	0	0	0	0	2,811,340
TOTAL PROJECT:		37,138,914	82,429	0	0	0	0	0	37,221,343

ITEM NUMBER:443793 1	PROJECT DESCRIPTION:US 17 / 92 / ORLANDO AVE / FRENCH AVE FROM DOG TRACK RD TO RAVEN AVE						*NON-SIS*	
DISTRICT:05	COUNTY:SEMINOLE						TYPE OF WORK:LANDSCAPING	
ROADWAY ID:77010000	PROJECT LENGTH: 2.315MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LONGWOOD								
DDR	276,315		0	0	0	0	0	276,315
DIH	151		0	0	0	0	0	151
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	9,849	0	0	0	0	0	9,849
TOTAL 443793 1	276,466	9,849	0	0	0	0	0	286,315
TOTAL PROJECT:	276,466	9,849	0	0	0	0	0	286,315

ITEM NUMBER:445396 1	PROJECT DESCRIPTION:SR 434 OVER OUTFALL BRIDGE# 770031						*NON-SIS*	
DISTRICT:05	COUNTY:SEMINOLE						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:77120000	PROJECT LENGTH: .005MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	25,344		0	0	0	0	0	25,344
DIH	0	2,000	0	0	0	0	0	2,000
DS	4,385		0	0	0	0	0	4,385
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	240,432		0	0	0	0	0	240,432
DIH	2,084	9,968	0	0	0	0	0	12,052
DS	19,155		0	0	0	0	0	19,155
TOTAL 445396 1	291,400	11,968	0	0	0	0	0	303,368
TOTAL PROJECT:	291,400	11,968	0	0	0	0	0	303,368

ITEM NUMBER:448923 1	PROJECT DESCRIPTION:US-17/US-92/SR-15 OVER ST. JOHNS RIVER						*SIS*	
DISTRICT:05	COUNTY:SEMINOLE						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:77010101	PROJECT LENGTH: .310MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	2,000	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	936,179	0	0	0	0	0	936,179
DDR	0	108,228	0	0	0	0	0	108,228
DIH	0	2,054	0	0	0	0	0	2,054
TOTAL 448923 1	0	1,048,461	0	0	0	0	0	1,048,461
TOTAL PROJECT:	0	1,048,461	0	0	0	0	0	1,048,461

ITEM NUMBER:449295 1

DISTRICT:05

ROADWAY ID:77161000

PROJECT DESCRIPTION:SR 415 & CELERY AVE

COUNTY:SEMINOLE

PROJECT LENGTH: .020MI

NON-SIS

TYPE OF WORK:TRAFFIC SIGNALS

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC								
DIH	0	5,000	0	0	0	0	0	5,000
DS	69,655	0	0	0	0	0	0	69,655
TOTAL 449295 1	69,655	5,000	0	0	0	0	0	74,655
TOTAL PROJECT:	69,655	5,000	0	0	0	0	0	74,655
TOTAL DIST: 05	2,261,933,378	380,721,769	34,712,252	45,519,273	16,149,438	43,024,922	71,231,000	2,853,292,032
TOTAL HIGHWAYS	2,261,933,378	380,721,769	34,712,252	45,519,273	16,149,438	43,024,922	71,231,000	2,853,292,032

SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	13,961,131	0	0	0	0	0	0	13,961,131
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	114,092,147	13	0	0	0	0	0	114,092,160
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	9,450	0	0	0	0	0	0	9,450
TOTAL 406090 5	128,062,728	13	0	0	0	0	0	128,062,741

SIS

TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PDOT									
	P KYI	466,400	843	0	0	0	0	0	467,243
TOTAL	406090 7	466,400	843	0	0	0	0	0	467,243
TOTAL PROJECT:		128,529,128	856	0	0	0	0	0	128,529,984

S) *SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	15,219,304	0	0	0	0	0	0	15,219,304
PHASE:	RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	4,041	1,570	0	0	0	0	0	5,611
PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKLF	580,532	0	0	0	0	0	0	580,532
	PKYI	2,232,867	0	0	0	0	0	0	2,232,867
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DI	2,567,634	0	0	0	0	0	0	2,567,634
	PKLF	7,127,619	0	0	0	0	0	0	7,127,619
	PKYI	193,789,152	59	0	0	0	0	0	193,789,211
PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	717,291	0	0	0	0	0	0	717,291
PHASE:	MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKER	11,815	0	0	0	0	0	0	11,815
TOTAL	411406 1	222,250,255	1,629	0	0	0	0	0	222,251,884
TOTAL PROJECT:		222,250,255	1,629	0	0	0	0	0	222,251,884

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/05/2022
TIME RUN: 10.53.54
MBRMPOTP

TURNPIKE
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ITEM NUMBER:433663 1	PROJECT DESCRIPTION:SAND LAKE RD / TPK INTERCHANGE (SR482/SR91) (MP 257)						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:INTERCHANGE (NEW)	
ROADWAY ID:75470084	PROJECT LENGTH: 1.889MI						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 1	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	16,748	0	0	0	0	0	0	16,748
PKYI	9,526,764	801,683	0	0	0	0	0	10,328,447
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,685	149,192	0	0	0	0	0	150,877
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	0	0	3,500,000	0	0	0	0	3,500,000
PKYI	1,488,066	3,001,000	0	0	0	0	0	4,489,066
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	75,250,613	0	2,110,000	0	0	77,360,613
PKYI	105,000	50,000	1,756,839	0	0	0	0	1,911,839
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	50,000	100,000	0	0	0	0	150,000
TOTAL 433663 1	11,138,263	4,051,875	80,607,452	0	2,110,000	0	0	97,907,590
TOTAL PROJECT:	11,138,263	4,051,875	80,607,452	0	2,110,000	0	0	97,907,590

ITEM NUMBER:435784 1	PROJECT DESCRIPTION:WIDEN TPK- SR50 CLERMONT TO ORANGE/LAKE C/L (272.9-274) (4TO8 LNS)						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:75470000	PROJECT LENGTH: 1.089MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,314	386	0	0	0	0	0	3,700
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	9,258	0	0	0	0	0	0	9,258
PKED	366,115	0	0	0	0	0	0	366,115
PKYI	2,925,415	3,409	0	0	0	0	0	2,928,824
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,417,672	607	0	0	0	0	0	1,418,279
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	41,294	0	0	0	0	0	0	41,294
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	47,270,313	0	0	0	0	0	0	47,270,313
PKYI	592,529	2,093,285	0	0	0	0	0	2,685,814
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	54,605	12,000	0	0	0	0	0	66,605
TOTAL 435784 1	52,680,515	2,109,687	0	0	0	0	0	54,790,202
TOTAL PROJECT:	52,680,515	2,109,687	0	0	0	0	0	54,790,202

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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TURNPIKE

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DATE RUN: 07/05/2022

TIME RUN: 10.53.54
MBRMPOTP

ITEM NUMBER:437156 1
DISTRICT:05
ROADWAY ID:75471000

PROJECT DESCRIPTION:WIDEN BEACHLINE (SR528) (TPK TO MCCOY RD) (MP 4.3 - 8.421) (6TO8 LANES)
COUNTY:ORANGE
PROJECT LENGTH: 4.121MI

S) *SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	3,091,856	1,000	0	0	0	0	0	3,092,856
	PKYO	4,237	0	0	0	0	0	0	4,237
PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	1,334,581	0	0	0	0	0	0	1,334,581
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	44,815,331	3,571	0	0	0	0	0	44,818,902
PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	1,000	0	0	0	0	0	1,000
PHASE:	MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKER	14,715	0	0	0	0	0	0	14,715
TOTAL	437156 1	49,260,720	5,571	0	0	0	0	0	49,266,291
TOTAL PROJECT:		49,260,720	5,571	0	0	0	0	0	49,266,291

ITEM NUMBER:438547 3
DISTRICT:05
ROADWAY ID:75470000

PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE 2
COUNTY:ORANGE
PROJECT LENGTH: 4.732MI

SIS

TYPE OF WORK:INTERCHANGE IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 438547 3	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:439457 1
DISTRICT:05
ROADWAY ID:75470000

PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE ORANGE COUNTY, MP 269.4 - 273.3
COUNTY:ORANGE
PROJECT LENGTH: 3.900MI

SIS

TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE:	P D & E / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	PKYI	52,247	0	0	0	0	0	0	52,247
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	PKYI	144,053	0	0	0	0	0	0	144,053
	PKYR	451,282	0	0	0	0	0	0	451,282
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	PKYI	349,907	0	0	0	0	0	0	349,907
	PKYR	14,014,258	2,379	0	0	0	0	0	14,016,637
TOTAL	439457 1	15,011,747	2,379	0	0	0	0	0	15,014,126
TOTAL PROJECT:		15,011,747	2,379	0	0	0	0	0	15,014,126

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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TURNPIKE

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DATE RUN: 07/05/2022

TIME RUN: 10.53.54
MBRMPOTP

ITEM NUMBER:439457 4
DISTRICT:05
ROADWAY ID:75470161

PROJECT DESCRIPTION: RESURFACE INTERCHANGES AT SR408 (MP265) , SR429 (MP267A) , SR50 (MP267B)
COUNTY: ORANGE
PROJECT LENGTH: 4.394MI

SIS

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	12,616	296	0	0	0	0	0	12,912
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	342	0	0	0	0	0	0	342
	PKYR	3,946,727	12,736	0	0	0	0	0	3,959,463
TOTAL	439457 4	3,959,685	13,032	0	0	0	0	0	3,972,717

ITEM NUMBER:439457 6
DISTRICT:05
ROADWAY ID:75470000

PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TPK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4
COUNTY:ORANGE
PROJECT LENGTH: 4.067MI

SIS

TYPE OF WORK: GUARDRAIL

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	648	0	0	0	0	0	0	648
	PKYR	255,076	0	0	0	0	0	0	255,076
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	44,156	0	0	0	0	0	0	44,156
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	1,996	0	0	0	0	0	0	1,996
	PKYR	3,128,117	170,714	0	0	0	0	0	3,298,831
TOTAL	439457 6	3,429,993	170,714	0	0	0	0	0	3,600,707
TOTAL PROJECT:		7,389,678	183,746	0	0	0	0	0	7,573,424

ITEM NUMBER:439478 1
DISTRICT:05
ROADWAY ID:75475000

PROJECT DESCRIPTION:RESURFACING OF BEACHLINE EAST (SR528) IN ORANGE COUNTY, MP 30.8-35.8
COUNTY:ORANGE
PROJECT LENGTH: 4.957MI

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8                                     *SIS*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

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FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
	PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	38,339		0	0	0	0	0	38,339
PKYR	193,564		0	0	0	0	0	193,564
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,036		0	0	0	0	0	3,036
PKYI	413,636		0	0	0	0	0	413,636
PKYR	8,214,171	1,943	0	0	0	0	0	8,216,114
TOTAL 439478 1	8,862,746	1,943	0	0	0	0	0	8,864,689
TOTAL PROJECT:	8,862,746	1,943	0	0	0	0	0	8,864,689

METROPLAN ORLANDO

TURNPIKE
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ITEM NUMBER:440290 2		PROJECT DESCRIPTION:SAFETY IMPROVEMENTS WESTERN BELTWAY (SR429) (MP 5.5 TO 11) ORANGE CNTY					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:GUARDRAIL	
ROADWAY ID:75473000		PROJECT LENGTH: 9.419MI					LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,034		0	0	0		0	1,034
PKYR	282,271		0	0	0		0	282,271
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	26,140		0	0	0		0	26,140
PKYR	636		873	0	0		0	1,509
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	4,156,824		524,172	0	0		0	4,680,996
TOTAL 440290 2	4,466,905		525,045	0	0		0	4,991,950
TOTAL PROJECT:	4,466,905		525,045	0	0		0	4,991,950

ITEM NUMBER:440314 2		PROJECT DESCRIPTION:COLONIAL PARKWAY (SR 504) - WOODBURY ROAD TO SR 520					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:75476000		PROJECT LENGTH: 7.000MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	93,308		0	0	0		5,650,000	5,743,308
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	101,326		4,059	0	0		0	105,385
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0		1,000	0	0		60,000	61,000
TOTAL 440314 2	194,634		5,059	0	0		5,710,000	5,909,693
TOTAL PROJECT:	194,634		5,059	0	0		5,710,000	5,909,693

ITEM NUMBER:441309 1		PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA TANDEM TRUCK STAGING LOT (MP 263)					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:REST AREA	
ROADWAY ID:75470000		PROJECT LENGTH: .565MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,402,209		0	0	0		0	1,402,209
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	6,381,983		4,131	0	0		0	6,386,114
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0		1,000	0	0		0	1,000
TOTAL 441309 1	7,784,192		5,131	0	0		0	7,789,323
TOTAL PROJECT:	7,784,192		5,131	0	0		0	7,789,323

FLORIDA DEPARTMENT OF TRANSPORTATION
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DATE RUN: 07/05/2022
TIME RUN: 10.53.54
MBRMPOTP

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ITEM NUMBER:441549 1	PROJECT DESCRIPTION:RAMP K IMPROVEMENT (WB SR528 OFF RAMP TO UNIVERSAL BLVD INTCHNG) MP1.9						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:75471000	PROJECT LENGTH: .100MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	259,916	2,389	0	0	0	0	0	262,305
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	834,917	0	0	0	0	0	0	834,917
TOTAL 441549 1	1,094,833	2,389	0	0	0	0	0	1,097,222
TOTAL PROJECT:	1,094,833	2,389	0	0	0	0	0	1,097,222

ITEM NUMBER:442922 3	PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO TURKEY LAKE SERVICE PLAZA (MP 263)						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:REST AREA	
ROADWAY ID:75470000	PROJECT LENGTH: .565MI						LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	388,619	1,817	0	0	0	0	0	390,436
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,375	1,932	0	0	0	0	0	9,307
TOTAL 442922 3	395,994	3,749	0	0	0	0	0	399,743
TOTAL PROJECT:	395,994	3,749	0	0	0	0	0	399,743

ITEM NUMBER:443568 1	PROJECT DESCRIPTION:BEACHLINE EAST (SR528) SIGNS REPLACEMENT MP30.8-35.8, ORANGE COUNTY						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:OVERHEAD SIGNING	
ROADWAY ID:75475000	PROJECT LENGTH: 4.957MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,027	0	0	0	0	0	0	2,027
PKYI	271,038	1,131	0	0	0	0	0	272,169
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	187,547	0	0	0	0	0	0	187,547
TOTAL 443568 1	460,612	1,131	0	0	0	0	0	461,743
TOTAL PROJECT:	460,612	1,131	0	0	0	0	0	461,743

ITEM NUMBER:443954 1	PROJECT DESCRIPTION:RELOCATE PALM TREES FROM TURKEY LAKE PLAZA TO MP 268						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:MISCELLANEOUS CONSTRUCTION	
ROADWAY ID:75470000	PROJECT LENGTH: 5.414MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	172,601	0	0	0	0	0	0	172,601

TURNPIKE
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	413,927	70,000	0	0	0	0	0	0	483,927
TOTAL 443954 1	586,528	70,000	0	0	0	0	0	0	656,528

ITEM NUMBER:443954 2
DISTRICT:05
ROADWAY ID:75470000

PROJECT DESCRIPTION:RECONSTRUCT VISITOR PARKING LOT AT TURKEY LAKE SERVICE PLAZA (MP 263)
COUNTY:ORANGE
PROJECT LENGTH: .565MI

SIS
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	215,994	0	0	0	0	0	0	215,994
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,466,183	960	0	0	0	0	0	1,467,143
TOTAL 443954 2	1,682,177	960	0	0	0	0	0	1,683,137

ITEM NUMBER:443954 3
DISTRICT:05
ROADWAY ID:75470000

PROJECT DESCRIPTION:TURKEY LAKE PLAZA PEDESTRIAN WALKWAY LANDSCAPE PROJECT (MP 263)
COUNTY:ORANGE
PROJECT LENGTH: .565MI

SIS
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	232,115	0	0	0	0	0	0	232,115
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	382,129	1,180	0	0	0	0	0	383,309
TOTAL 443954 3	614,244	1,180	0	0	0	0	0	615,424

ITEM NUMBER:443954 4
DISTRICT:05
ROADWAY ID:75470000

PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA WALKING TRAIL
COUNTY:ORANGE
PROJECT LENGTH: .565MI

NON-SIS
TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,873	1,417	0	0	0	0	0	6,290
TOTAL 443954 4	4,873	1,417	0	0	0	0	0	6,290
TOTAL PROJECT:	2,887,822	73,557	0	0	0	0	0	2,961,379

ITEM NUMBER:446578 1
DISTRICT:05
EX DESC:IS R/W NEEDED

PROJECT DESCRIPTION:WIDEN TPK(SR91) FROM SR429 TO SR50 (MP 267A - 272)
COUNTY:ORANGE

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT

ROADWAY ID:75470000

PROJECT LENGTH: 5.979MI

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 446578 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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DATE RUN: 07/05/2022
TIME RUN: 10.53.54
MBRMPOTP

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ITEM NUMBER:446579 1		PROJECT DESCRIPTION:WIDEN TPK(SR91) FROM SR408 TO SR429 (MP265-267A)					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:75470000		PROJECT LENGTH: 1.997MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		0	1,500	0	0	0	0	24,988,325	24,989,825
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		0	0	0	0	0	0	377,726,519	377,726,519
TOTAL 446579 1		0	1,500	0	0	0	0	402,714,844	402,716,344
TOTAL PROJECT:		0	1,500	0	0	0	0	402,714,844	402,716,344

ITEM NUMBER:446582 1		PROJECT DESCRIPTION:SR50 / TPK(SR91) INTCHG IMPROVEMENTS (MP 272)					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:75470000		PROJECT LENGTH: .400MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	3,414,052	0	3,415,552
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	49,457,261	49,457,261
TOTAL 446582 1	0	1,500	0	0	0	3,414,052	49,457,261	52,872,813
TOTAL PROJECT:	0	1,500	0	0	0	3,414,052	49,457,261	52,872,813

ITEM NUMBER:447080 1		PROJECT DESCRIPTION:SR 91 OFF RAMP LEFT TURN CLOSURE, MP 259.7					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:75470143		PROJECT LENGTH: .100MI					LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	153,013	2,958	0	0	0	0	0	155,971
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	369,300	3,100	0	0	0	0	0	372,400
TOTAL 447080 1	522,313	6,058	0	0	0	0	0	528,371
TOTAL PROJECT:	522,313	6,058	0	0	0	0	0	528,371

ITEM NUMBER:448882 1		PROJECT DESCRIPTION:ORANGE COUNTY GROUT PIN INSTALLATION, SR91 MP263.2					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:MISCELLANEOUS CONSTRUCTION	
ROADWAY ID:75470000		PROJECT LENGTH: .150MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	368	1,132	0	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
PKYI	295	0	0	0	0	0	0	295

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DATE RUN: 07/05/2022
TIME RUN: 10.53.54
MBRMPOTP

PKYR		0	600,626	0	0	0	0	0	600,626
TOTAL 448882 1		663	601,758	0	0	0	0	0	602,421
TOTAL PROJECT:		663	601,758	0	0	0	0	0	602,421

FLORIDA DEPARTMENT OF TRANSPORTATION
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ITEM NUMBER:428971 1		PROJECT DESCRIPTION:PAINT BRIDGES ON SOUTHERN CONNECTOR (920156, 920157, 920169)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:BRIDGE - PAINTING	
ROADWAY ID:92472002		PROJECT LENGTH: 1.400MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	65,229		0	0	0	0	0	65,229
PKYR	257,990		0	0	0	0	0	257,990
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	80,959		0	0	0	0	0	80,959
PKYR	1,698,279		3,699	0	0	0	0	1,701,978
TOTAL 428971 1	2,102,457		3,699	0	0	0	0	2,106,156
TOTAL PROJECT:	2,102,457		3,699	0	0	0	0	2,106,156

ITEM NUMBER:435169 1		PROJECT DESCRIPTION:RESURFACE OF TPK MAINLINE FROM MP 207.00 TO 216.951 (OSCEOLA COUNTY)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:RESURFACING	
ROADWAY ID:92471000		PROJECT LENGTH: 9.951MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	42,089		0	0	0	0	0	42,089
PKYR	1,427,090		0	0	0	0	0	1,427,090
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	490,592		0	0	0	0	0	490,592
PKYR	24,088,552		806	0	0	0	0	24,089,358
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	4,500		0	0	0	0	0	4,500
TOTAL 435169 1	26,052,823		806	0	0	0	0	26,053,629
TOTAL PROJECT:	26,052,823		806	0	0	0	0	26,053,629

ITEM NUMBER:436194 1		PROJECT DESCRIPTION:WIDEN TPK(SR91), PARTIN SETTLEMENT RD TO OSCEOLA PKWY(MP243.5-249)4TO8					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:92471000		PROJECT LENGTH: 5.507MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,614		0	0	0	0	0	1,614
PKYI	21,426,956		505,212	0	0	0	0	21,932,168
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	170,344		5,310,827	3,002,510	0	0	0	8,483,681
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0		505,000	0	0	0	0	505,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0		0	187,746,658	0	0	0	187,746,658
PKLF	0		0	2,112,000	0	0	0	2,112,000
PKYI	75,752		22,688,135	0	5,910,000	0	0	28,673,887

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	2,082,000	0	0	0	0	0	0	2,082,000
TOTAL 436194 1	21,674,666	31,091,174	192,861,168	0	5,910,000	0	0	0	251,537,008
TOTAL PROJECT:	21,674,666	31,091,174	192,861,168	0	5,910,000	0	0	0	251,537,008

ITEM NUMBER:436516 1

DISTRICT:05

ROADWAY ID:92471000

PROJECT DESCRIPTION:RESURFACE TURNPIKE MAINLINE IN OSCEOLA COUNTY, MP 234.95 - 238.76

COUNTY:OSCEOLA

PROJECT LENGTH: 3.810MI

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

SIS

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	116,734	0	0	0	0	0	0	116,734
PKYR	824,643	0	0	0	0	0	0	824,643
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	156,169	0	0	0	0	0	0	156,169
PKYR	5,802,938	162	0	0	0	0	0	5,803,100
TOTAL 436516 1	6,900,484	162	0	0	0	0	0	6,900,646
TOTAL PROJECT:	6,900,484	162	0	0	0	0	0	6,900,646

ITEM NUMBER:440859 1

DISTRICT:05

ROADWAY ID:92471000

PROJECT DESCRIPTION:KISSIMMEE PARK ROAD INTERCHANGE ALL ELECTRONIC TOLL CONVERSION (MP240)

COUNTY:OSCEOLA

PROJECT LENGTH: .400MI

TYPE OF WORK:TOLL PLAZA

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

SIS

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	1,071,053	2,853	0	0	0	0	0	1,073,906
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	18,036	0	0	0	0	0	3,000	21,036
TOTAL 440859 1		1,089,089	2,853	0	0	0	0	3,000	1,094,942
TOTAL PROJECT:		1,089,089	2,853	0	0	0	0	3,000	1,094,942

ITEM NUMBER:440700 1

DISTRICT:05

ROADWAY ID:92470000

PROJECT DESCRIPTION:RESURFACE TURNPIKE MAINLINE OSCEOLA COUNTY MP 190.5-198.5

COUNTY:OSCEOLA

PROJECT LENGTH: 8.000MI

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

SIS

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	269,222	0	0	0	0	0	0	269,222
PKYR	2,225,307	2,970	0	0	0	0	0	2,228,277
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	343,378	0	0	0	0	0	0	343,378
PKYR	14,201,165	497	0	0	0	0	0	14,201,662
TOTAL 440700 1	17,039,072	3,467	0	0	0	0	0	17,042,539

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/05/2022
TIME RUN: 10.53.54
MBRMPOTP

TURNPIKE
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ITEM NUMBER:440700 2		PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TURNPIKE MAINLINE OSCEOLA COUNTY MP 190.5-198.5					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:GUARDRAIL	
ROADWAY ID:92470000		PROJECT LENGTH: 8.000MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	62,997	0	0	0	0	0	0	62,997
PKYR	263,615	0	0	0	0	0	0	263,615
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	391	0	0	0	0	0	0	391
PKYR	5,338,058	2,931	0	0	0	0	0	5,340,989
TOTAL 440700 2	5,665,061	2,931	0	0	0	0	0	5,667,992
TOTAL PROJECT:	22,704,133	6,398	0	0	0	0	0	22,710,531

ITEM NUMBER:441224 5		PROJECT DESCRIPTION:NEW SB ENTRANCE RAMP @ US 192 INTERCHANGE (MP 242)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:INTERCHANGE RAMP (NEW)	
ROADWAY ID:92471000		PROJECT LENGTH: .418MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 441224 5	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:441224 6		PROJECT DESCRIPTION:KISSIMMEE PARK RD TSM&O					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:92471000		PROJECT LENGTH: .231MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	397,026	0	0	0	0	0	0	397,026
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,675	901,929	0	0	0	0	0	905,604
TOTAL 441224 6	400,701	901,929	0	0	0	0	0	1,302,630
TOTAL PROJECT:	400,701	903,429	0	0	0	0	0	1,304,130

ITEM NUMBER:441224 2		PROJECT DESCRIPTION:KISSIMMEE PARK ROAD INTERCHANGE IMPROVEMENTS (MP 240)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:92471000		PROJECT LENGTH: .600MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,431,703	1,302	450,000	0	0	0	0	5,883,005
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKED	679,903	5,800,000	0	0	0	0	0	6,479,903
PKYI	504,058	18,664,718	0	0	0	0	0	19,168,776
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	400,000	0	0	0	0	401,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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TURNPIKE

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DATE RUN: 07/05/2022

TIME RUN: 10.53.54
MBRMPOTP

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT						
PKYI	41,445	3,869	3,069,201	0	0	0
TOTAL 441224 2	6,657,109	24,470,889	3,919,201	0	0	3,114,515
TOTAL PROJECT:	6,657,109	24,470,889	3,919,201	0	0	35,047,199

ITEM NUMBER:441718 1
DISTRICT:05
ROADWAY ID:92471000

PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE OSCEOLA CNTY (MP 227.0 - 235.0)
COUNTY:OSCEOLA
PROJECT LENGTH: 8.000MI

SIS
TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	165,289	0		0	0	0	0	165,289
PKYR	1,781,536	4,301	0	0	0	0	0	1,785,837
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	95,582	0	0	0	0	0	0	95,582
PKYR	0	1,027	15,087,752	0	0	0	0	15,088,779
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	6,087	0	50,000	0	0	0	0	56,087
TOTAL 441718 1	2,048,494	5,328	15,137,752	0	0	0	0	17,191,574

ITEM NUMBER:441718 2
DISTRICT:05
ROADWAY ID:92471000

PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 227.0-235.0)
COUNTY:OSCEOLA
PROJECT LENGTH: 8.000MI

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0)                                     *SIS*
TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

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	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	56,654	6,526	0	0	0	0	0	63,180
	PKYR	329,978	0	0	0	0	0	0	329,978
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYR	0	0	3,998,169	0	0	0	0	3,998,169
TOTAL	441718 2	386,632	6,526	3,998,169	0	0	0	0	4,391,327
TOTAL PROJECT:		2,435,126	11,854	19,135,921	0	0	0	0	21,582,901

ITEM NUMBER:441719 1
DISTRICT:05
ROADWAY ID:92470000

PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN OSCEOLA CNTY (MP 198.5 - 207.0)
COUNTY:OSCEOLA
PROJECT LENGTH: 8.500MI

SIS

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN						GREATER THAN	ALL YEARS
	2023	2023	2024	2025	2026	2027	2027	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	214,618	0	0	0	0	0	0	214,618
PKYR	1,733,105	3,235	0	0	0	0	0	1,736,340
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	42,499	0	0	0	0	0	0	42,499
PKYR	0	16,311,994	0	0	0	0	0	16,311,994
TOTAL 441719 1	1,990,222	16,315,229	0	0	0	0	0	18,305,451
TOTAL PROJECT:	1,990,222	16,315,229	0	0	0	0	0	18,305,451

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MPO ROLLFORWARD REPORT
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TURNPIKE

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DATE RUN: 07/05/2022

TIME RUN: 10.53.54
MBRMPOTP

ITEM NUMBER:442618 3
DISTRICT:05
ROADWAY ID:92472000

PROJECT DESCRIPTION:SR417 REPLACE GREAT SYSTEM AND HEXFOAM CRASH CUSHIONS, OSCEOLA COUNTY
COUNTY:OSCEOLA
PROJECT LENGTH: .036MI

TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	1,500	0	0	0	0	0	1,500
TOTAL 442618 3	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:442622 4
DISTRICT:05
ROADWAY ID:92470000

PROJECT DESCRIPTION:REHAB OF AGING PRE-STRESSED CONCRETE PILES,OSCEOLA CNTY, OUTFALL DITCH
COUNTY:OSCEOLA T
PROJECT LENGTH: 1.540MI

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TCH                                *SIS*
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
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FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	386	1,114	0	0	0	0	0	1,500
PKYR	170,355	0	0	0	0	0	0	170,355
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	272,268	0	0	0	0	0	0	272,268
TOTAL	442,622	443,009	1,114	0	0	0	0	444,123

ITEM NUMBER:442622 5
DISTRICT:05
ROADWAY ID:92471000

PROJECT DESCRIPTION:REHAB OF AGING PRE-STRESSED CONCRETE PILES, OSCEOLA COUNTY
COUNTY:OSCEOLA
PROJECT LENGTH: 12.827MI

SIS

TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	362	1,138	0	0	0	0	0	1,500
	PKYR	192,612	0	0	0	0	0	0	192,612
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYR	1,166,848	0	0	0	0	0	0	1,166,848
TOTAL	442622 5	1,359,822	1,138	0	0	0	0	0	1,360,960
TOTAL PROJECT:		1,802,831	2,252	0	0	0	0	0	1,805,083

ITEM NUMBER:442922 4
DISTRICT:05
ROADWAY ID:92471000

PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO CANOE CREEK SERVICE PLAZA (MP 229)
COUNTY:OSCEOLA
PROJECT LENGTH: .590MI

SIS

TYPE OF WORK: REST AREA

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	389,583	1,888	0	0	0	0	0	391,471
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	8,108	1,846	0	0	0	0	0	9,954
TOTAL 442922 4	397,691	3,734	0	0	0	0	0	401,425
TOTAL PROJECT:	397,691	3,734	0	0	0	0	0	401,425

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TURNPIKE

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DATE RUN: 07/05/2022
TIME RUN: 10.53.54
MBRMPOTP

ITEM NUMBER:443879 1
DISTRICT:05
ROADWAY ID:92471000

PROJECT DESCRIPTION:TRUCK PARKING AT CANOE CREEK SERVICE PLAZA (MP 229)
COUNTY:OSCEOLA
PROJECT LENGTH: .590MI

SIS

TYPE OF WORK: REST AREA

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	1,770,355	392	0	0	0	0	0	1,770,747
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	0	0	0	0	110,000	0	0	110,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	25,498	42,661	0	0	17,509,109	0	0	17,577,268
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	0	1,000	0	0	50,000	0	0	51,000
TOTAL 443879 1		1,795,853	44,053	0	0	17,669,109	0	0	19,509,015
TOTAL PROJECT:		1,795,853	44,053	0	0	17,669,109	0	0	19,509,015

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MPO ROLLFORWARD REPORT
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DATE RUN: 07/05/2022
TIME RUN: 10.53.54
MBRMPOTP

TURNPIKE
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ITEM NUMBER:437953 1
DISTRICT:05
ROADWAY ID:77470000

PROJECT DESCRIPTION:WIDEN SEMINOLE XWAY N OF CR427 TO N OF RINEHART RD(49.4-55.1) (4TO8LNS)
COUNTY:SEMINOLE
PROJECT LENGTH: 5.645MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	66,835	856	0	0	0	0	11,072,172	11,139,863
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	500,000	500,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	1,780,000	1,780,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	168,906,411	168,906,411
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	710,000	710,000
TOTAL 437953 1	66,835	856	0	0	0	0	182,968,583	183,036,274
TOTAL PROJECT:	66,835	856	0	0	0	0	182,968,583	183,036,274

ITEM NUMBER:438549 1
DISTRICT:05
ROADWAY ID:77470000

PROJECT DESCRIPTION:PAINT BRIDGES,SEMINOLE XWAY(SR417) (MP50.3-50.5) US17/92 & AIRPORT BLVD
COUNTY:SEMINOLE
PROJECT LENGTH: .320MI

SIS
TYPE OF WORK:BRIDGE - PAINTING
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	64,608	0	0	0	0	0	0	64,608
PKYR	208,878	204,126	0	0	0	0	0	413,004
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	21,049	0	0	0	0	0	0	21,049
PKYR	0	0	2,431,452	0	0	0	0	2,431,452
TOTAL 438549 1	294,535	204,126	2,431,452	0	0	0	0	2,930,113

ITEM NUMBER:438549 2
DISTRICT:05
ROADWAY ID:77470000

PROJECT DESCRIPTION:PAINT BRIDGES ON SEMINOLE XWAY (SR 417) AT RINEHART RD (MP 54.64)
COUNTY:SEMINOLE
PROJECT LENGTH: .200MI

SIS
TYPE OF WORK:BRIDGE - PAINTING
LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	14,909	1,199	0	0	0	0	0	16,108
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	185,403	0	0	0	0	0	185,403
TOTAL 438549 2	14,909	186,602	0	0	0	0	0	201,511
TOTAL PROJECT:	309,444	390,728	2,431,452	0	0	0	0	3,131,624

ITEM NUMBER:440291 2

DISTRICT:05

ROADWAY ID:77470000

PROJECT DESCRIPTION:SAFETY IMPROVEMENTS SEMINOLE EXPRESSWAY MP 38 TO MP 44.5

COUNTY:SEMINOLE

PROJECT LENGTH: 6.500MI

TYPE OF WORK:GUARDRAIL

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

SIS

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	53,147		0	0	0		0	53,147
PKYR	299,702		0	0	0		0	299,702
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	773		0	0	0		0	773
PKYR	1,998,896	19,720	0	0	0		0	2,018,616
TOTAL 440291 2	2,352,518	19,720	0	0	0		0	2,372,238

ITEM NUMBER:440291 3

DISTRICT:05

ROADWAY ID:77470000

PROJECT DESCRIPTION:TOLL SIGNING REPLACEMENT FOR SR417 FROM MP 38 TO MP 44.5

COUNTY:SEMINOLE

PROJECT LENGTH: 6.500MI

TYPE OF WORK:OVERHEAD SIGNING

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

SIS

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	268,205	44,094	0	0	0		0	312,299
TOTAL 440291 3	268,205	44,094	0	0	0		0	312,299
TOTAL PROJECT:	2,620,723	63,814	0	0	0		0	2,684,537

ITEM NUMBER:440292 2

DISTRICT:05

ROADWAY ID:77470000

PROJECT DESCRIPTION:SAFETY IMPROVEMENTS SEMINOLE EXPRESSWAY MP 44.5 TO MP 49.9

COUNTY:SEMINOLE

PROJECT LENGTH: 5.400MI

TYPE OF WORK:GUARDRAIL

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

SIS

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	69,007	0	0	0	0		0	69,007
PKYR	356,206	1,308	0	0	0		0	357,514
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	90,813	0	0	0	0		0	90,813
PKYR	4,666,737	10,597	0	0	0		0	4,677,334
TOTAL 440292 2	5,182,763	11,905	0	0	0		0	5,194,668
TOTAL PROJECT:	5,182,763	11,905	0	0	0		0	5,194,668
TOTAL DIST: 05	617,113,970	80,912,898	298,955,194	0	25,689,109	3,414,052	640,853,688	1,666,938,911
TOTAL TURNPIKE	617,113,970	80,912,898	298,955,194	0	25,689,109	3,414,052	640,853,688	1,666,938,911

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

F.C.O.

=====

DATE RUN: 07/05/2022

TIME RUN: 10.53.54
MBRMPOTP

ITEM NUMBER:438598 2
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS OFFICE IMPROVEMENTS
COUNTY:ORANGE
PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:FIXED CAPITAL OUTLAY
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	447,024	69,196	0	0	0	0	0	516,220
TOTAL 438598 2	447,024	69,196	0	0	0	0	0	516,220

ITEM NUMBER:438598 3
DISTRICT:05
ROADWAY ID:75470000

PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS OFFICE IMPROVEMENTS
COUNTY:ORANGE
PROJECT LENGTH: .565MI

SIS

TYPE OF WORK:FIXED CAPITAL OUTLAY

LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PYI	110,705	17,634	0	0	0	0	0	128,339
TOTAL 438598 3	110,705	17,634	0	0	0	0	0	128,339

ITEM NUMBER:438598 4
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS OFFICE IMPROVEMENTS
COUNTY:ORANGE
PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:FIXED CAPITAL OUTLAY
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PXYI	181,321	33,567	0	0	0	0	0	214,888
TOTAL	438598 4	181,321	33,567	0	0	0	0	0	214,888
TOTAL PROJECT:		739,050	120,397	0	0	0	0	0	859,447

ITEM NUMBER:448137 1
DISTRICT:05
ROADWAY ID:

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PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS - ROOF REPLACEMENT SYSTEM
COUNTY:ORANGE
PROJECT LENGTH: .000
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*NON-SIS*
TYPE OF WORK:FIXED CAPITAL OUTLAY
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	420,000	65,016	0	0	0	0	0	485,016
TOTAL 448137 1	420,000	65,016	0	0	0	0	0	485,016
TOTAL PROJECT:	420,000	65,016	0	0	0	0	0	485,016
TOTAL DIST: 05	1,159,050	185,413	0	0	0	0	0	1,344,463
TOTAL F.C.O.	1,159,050	185,413	0	0	0	0	0	1,344,463

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/05/2022

TIME RUN: 10.53.54

MBRMPOTP

MAINTENANCE
=====

ITEM NUMBER:418232 2		PROJECT DESCRIPTION:E-W EXPY SR408 IN-HOUSE SR50 TO SR50					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ROUTINE MAINTENANCE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TM11	33	2,408	2,408	2,408	2,408	2,408	0	12,073	
TOTAL 418232 2	33	2,408	2,408	2,408	2,408	2,408	0	12,073	
ITEM NUMBER:418232 3		PROJECT DESCRIPTION:AIRPORT EXPRESSWAY SR 528 INHOUSE					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ROUTINE MAINTENANCE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TM11	0	482	482	482	482	482	0	2,410	
TOTAL 418232 3	0	482	482	482	482	482	0	2,410	
ITEM NUMBER:418232 4		PROJECT DESCRIPTION:EASTERN BELTWAY FROM SR536 E&N TO SEM CO. IN-HOUSE					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ROUTINE MAINTENANCE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TM11	336	2,408	2,408	2,408	2,408	2,408	0	12,376	
TOTAL 418232 4	336	2,408	2,408	2,408	2,408	2,408	0	12,376	
ITEM NUMBER:418232 5		PROJECT DESCRIPTION:E-W EXTENTIONS SR 408 INHOUSE					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ROUTINE MAINTENANCE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TM11	0	2,408	2,408	2,408	2,408	2,408	0	12,040	
TOTAL 418232 5	0	2,408	2,408	2,408	2,408	2,408	0	12,040	
TOTAL PROJECT:	369	7,706	7,706	7,706	7,706	7,706	0	38,899	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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MAINTENANCE
=====

ITEM NUMBER:429160 1 PROJECT DESCRIPTION:PAVEMENT MARKINGS - THERMOPLASTIC & RPM'S *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	6,313,355	1,111,000	0	0	0	0	0	7,424,355
TOTAL 429160 1	6,313,355	1,111,000	0	0	0	0	0	7,424,355
TOTAL PROJECT:	6,313,355	1,111,000	0	0	0	0	0	7,424,355
TOTAL DIST: 05	6,313,724	1,118,706	7,706	7,706	7,706	7,706	0	7,463,254
TOTAL MAINTENANCE	6,313,724	1,118,706	7,706	7,706	7,706	7,706	0	7,463,254

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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AVIATION

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DATE RUN: 07/05/2022
TIME RUN: 10.53.54
MBRMPOTP

ITEM NUMBER:444878 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:ORANGE-ORLANDO EXEC TAXIWAY REHABILITATION
COUNTY:ORANGE
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:AVIATION PRESERVATION PROJECT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GREATER ORLANDO AVIATION AUTHOR								
DDR	1,278	116,000	0	0	0	0	0	117,278
FAA	2,894,377	0	0	0	0	0	0	2,894,377
LF	64,319	0	0	0	0	0	0	64,319
TOTAL 444878 1	2,959,974	116,000	0	0	0	0	0	3,075,974
TOTAL PROJECT:	2,959,974	116,000	0	0	0	0	0	3,075,974

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

AVIATION

=====

ITEM NUMBER:438441 2 PROJECT DESCRIPTION:OSCEOLA-KISSIMMEE TAXIWAY "E" EXTENSION *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:AVIATION PRESERVATION PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE						
DDR	0	16,000	0	0	0	0	0	16,000
FAA	4,500,000	0	0	0	0	0	0	4,500,000
LF	100,000	0	0	0	0	0	0	100,000
TOTAL 438441 2	4,600,000	16,000	0	0	0	0	0	4,616,000
TOTAL PROJECT:	4,600,000	16,000	0	0	0	0	0	4,616,000
TOTAL DIST: 05	7,559,974	132,000	0	0	0	0	0	7,691,974
TOTAL AVIATION	7,559,974	132,000	0	0	0	0	0	7,691,974

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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RAIL

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ITEM NUMBER:437290 1		PROJECT DESCRIPTION:POINCIANA BLVD RR XING #626405-J AT OLD TAMPA HIGHWAY					*SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:RAIL SAFETY PROJECT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER		
CODE	THAN						THAN	ALL	
	2023	2023	2024	2025	2026	2027	2027	YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	77,579	0	0	0	0	0	0	77,579
DS	129,704	0	0	0	0	0	0	0	129,704
TOTAL 437290 1	129,704	77,579	0	0	0	0	0	0	207,283
TOTAL PROJECT:	129,704	77,579	0	0	0	0	0	0	207,283

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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RAIL

=====

DATE RUN: 07/05/2022
TIME RUN: 10.53.54
MBRMPOTP

ITEM NUMBER:436436 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:CFGR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER
COUNTY:SEMINOLE
PROJECT LENGTH: .000

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                                *SIS*
TYPE OF WORK:RAIL PRESERVATION PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	4,898	0	0	0	0	0	0	4,898
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,221,318	0	0	0	0	0	0	1,221,318
DIH	20,901	4,773	0	0	0	0	0	25,674
DS	170	0	0	0	0	0	0	170
TOTAL 436436 1	1,247,287	4,773	0	0	0	0	0	1,252,060
TOTAL PROJECT:	1,247,287	4,773	0	0	0	0	0	1,252,060
TOTAL DIST: 05	1,376,991	82,352	0	0	0	0	0	1,459,343
TOTAL RAIL	1,376,991	82,352	0	0	0	0	0	1,459,343

ITEM NUMBER:246556 1

DISTRICT:05

EX DESC:LYNX FTA SECTION 5307 CAPITAL LOC=LYNX OPERATING CENTER LAND ACQUISITION, ENGINEERING AND CONSTRUCTION

PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX EXPANSION OF OPERATING CENTER FTA SECTION 5307

COUNTY:ORANGE

NON-SIS

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	15,000,000	5,000,000	0	0	0	0	0	20,000,000	
LF	3,750,000	1,250,000	0	0	0	0	0	5,000,000	
TOTAL 246556 1	18,750,000	6,250,000	0	0	0	0	0	25,000,000	
TOTAL PROJECT:	18,750,000	6,250,000	0	0	0	0	0	25,000,000	

ITEM NUMBER:246572 1

DISTRICT:05

EX DESC:CRRTA=CENT FL REG TRANS AUTH/TRANSIT CENTER & ENHANCEMENTS, SUPERSTOP, PASSENGER AMENITIES SECTION 5307

PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX CAPITAL ASSIST/KISSIMMEE-ORLANDO FUNDS/SECTION#5307

COUNTY:ORANGE

NON-SIS

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	44,590,000	3,000,000	0	0	0	0	0	47,590,000	
LF	14,637,283	750,000	0	0	0	0	0	15,387,283	
TOTAL 246572 1	59,227,283	3,750,000	0	0	0	0	0	62,977,283	

ITEM NUMBER:246572 2

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FTA SECTION 5307 LAND ACQ, ENGINEERING & CONST

COUNTY:ORANGE

NON-SIS

TYPE OF WORK:PTO STUDIES

PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	3,000,000	0	0	0	0	0	3,000,000
LF	0	750,000	0	0	0	0	0	750,000
TOTAL 246572 2	0	3,750,000	0	0	0	0	0	3,750,000
TOTAL PROJECT:	59,227,283	7,500,000	0	0	0	0	0	66,727,283

ITEM NUMBER:246594 2

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS SECTION #5307

COUNTY:ORANGE

NON-SIS

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	5,568,000	3,500,000	0	0	0	0	0	9,068,000
LF	1,392,000	875,000	0	0	0	0	0	2,267,000
TOTAL 246594 2	6,960,000	4,375,000	0	0	0	0	0	11,335,000
TOTAL PROJECT:	6,960,000	4,375,000	0	0	0	0	0	11,335,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/05/2022
TIME RUN: 10.53.54
MBRMPOTP

TRANSIT
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ITEM NUMBER:246595 1		PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FACILITY IMPROVE EQUIPMNT FTA SECTION #5307					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	18,768,000	2,000,000		0	0	0	0	20,768,000
LF	5,811,000	500,000		0	0	0	0	6,311,000
TOTAL 246595 1	24,579,000	2,500,000		0	0	0	0	27,079,000
TOTAL PROJECT:	24,579,000	2,500,000		0	0	0	0	27,079,000

ITEM NUMBER:414749 1		PROJECT DESCRIPTION:ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	99,312,000	192,287,198	42,000,000	42,000,000	42,000,000	42,000,000	0	459,599,198
LF	24,746,000	48,071,799	10,500,000	10,500,000	10,500,000	10,500,000	0	114,817,799
TOTAL 414749 1	124,058,000	240,358,997	52,500,000	52,500,000	52,500,000	52,500,000	0	574,416,997

ITEM NUMBER:414749 2		PROJECT DESCRIPTION:ORANGE-LYNX CAPITAL FIXED ROUTE/MAINT & SUPPO RT SECTION 5307					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	12,000,000	2,000,000		0	0	0	0	14,000,000
LF	3,000,000	500,000		0	0	0	0	3,500,000
TOTAL 414749 2	15,000,000	2,500,000		0	0	0	0	17,500,000
TOTAL PROJECT:	139,058,000	242,858,997	52,500,000	52,500,000	52,500,000	52,500,000	0	591,916,997

ITEM NUMBER:424255 1		PROJECT DESCRIPTION:CFTA (LYNX) SECTION 5309 LYMMO UPGRADE					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	3,040,000	1,200,000		0	0	0	0	4,240,000
LF	0	100,000		0	0	0	0	100,000
TOTAL 424255 1	3,040,000	1,300,000		0	0	0	0	4,340,000

ITEM NUMBER:424255 3		PROJECT DESCRIPTION:CFTA (LYNX) SECTION #5309 LYMMO UPGRADE					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND	LESS						GREATER	
CODE	THAN	2023	2024	2025	2026	2027	THAN	ALL
	2023						2027	YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	2,000,000	500,000	0	0	0	0	0	2,500,000
LF	500,000	125,000	0	0	0	0	0	625,000
TOTAL 424255 3	2,500,000	625,000	0	0	0	0	0	3,125,000
TOTAL PROJECT:	5,540,000	1,925,000	0	0	0	0	0	7,465,000

ITEM NUMBER:435712 1		PROJECT DESCRIPTION:CENTRAL FL REGIONAL TRANSPORTATION AUTHORITY DBA LYNX					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
EX DESC:SECTION 5339 BUS & BUS FACILITIES CAPITAL FUNDING FOR THE LARGE URBANIZED AREA OF KISSIMMEE & ORLANDO								
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	18,777,544	21,225,277	4,000,000	0	0	0	0	44,002,821
LF	4,667,387	6,056,319	1,000,000	0	0	0	0	11,723,706
TOTAL 435712 1	23,444,931	27,281,596	5,000,000	0	0	0	0	55,726,527
TOTAL PROJECT:	23,444,931	27,281,596	5,000,000	0	0	0	0	55,726,527

ITEM NUMBER:436029 1		PROJECT DESCRIPTION:ORANGE-LYNX CEN FL REGIONAL TRANSP AUTH FTA SEC 5310					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND	LESS						GREATER	
CODE	THAN	2023	2024	2025	2026	2027	THAN	ALL
	2023						2027	YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	878,022	1,375,502	0	0	0	0	0	2,253,524
LF	878,022	343,876	0	0	0	0	0	1,221,898
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	3,164,427	0	0	0	0	0	0	3,164,427
LF	824,606	0	0	0	0	0	0	824,606
TOTAL 436029 1	5,745,077	1,719,378	0	0	0	0	0	7,464,455
TOTAL PROJECT:	5,745,077	1,719,378	0	0	0	0	0	7,464,455

ITEM NUMBER:445597 1		PROJECT DESCRIPTION:ORANGE-LYNX FTA EMERGENCY RELIEF PROGRAM-ER RESILIENCE FUNDS					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND	LESS						GREATER	
CODE	THAN						THAN	ALL
	2023	2023	2024	2025	2026	2027	2027	YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	1,300,000	0	0	0	0	0	1,300,000

LF	0	325,000	0	0	0	0	0	325,000
TOTAL 445597 1	0	1,625,000	0	0	0	0	0	1,625,000
TOTAL PROJECT:	0	1,625,000	0	0	0	0	0	1,625,000

ITEM NUMBER:446623 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:ORANGE-LYNX FTA FFY 19 LOW OR NO-EMISSION (LOW-NO) BUS PROGRAM

COUNTY:ORANGE

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	1,961,233		0	0	0	0	1,961,233
LF	0	245,155		0	0	0	0	245,155
TOTAL 446623 1	0	2,206,388		0	0	0	0	2,206,388
TOTAL PROJECT:	0	2,206,388		0	0	0	0	2,206,388

ITEM NUMBER:450409 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:LYNX SOUTHERN OPERATIONS BASE

COUNTY:ORANGE

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:CONSTRUCT TRANSIT FACILITY

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	5,300,000		0	0	0	0	5,300,000
LF	0	1,325,000		0	0	0	0	1,325,000
TOTAL 450409 1	0	6,625,000		0	0	0	0	6,625,000
TOTAL PROJECT:	0	6,625,000		0	0	0	0	6,625,000

ITEM NUMBER:428432 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:LYNX BUSES, ORLANDO, FUNDS TO PURCHASE BUSES FTA SECTION #5309

COUNTY:SEMINOLE

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	1,500,000		0	0	0	0	1,500,000
LF	0	375,000		0	0	0	0	375,000
TOTAL 428432 1	0	1,875,000		0	0	0	0	1,875,000
TOTAL PROJECT:	0	1,875,000		0	0	0	0	1,875,000

ITEM NUMBER:428433 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:LYNX/CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309

COUNTY:SEMINOLE

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:TRANSIT IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	550,000		0	0	0	0	550,000
LF	0	137,500		0	0	0	0	137,500
TOTAL 428433 1	0	687,500		0	0	0	0	687,500
TOTAL PROJECT:	0	687,500		0	0	0	0	687,500
TOTAL DIST: 05	283,304,291	307,428,859	57,500,000	52,500,000	52,500,000	52,500,000	0	805,733,150
TOTAL TRANSIT	283,304,291	307,428,859	57,500,000	52,500,000	52,500,000	52,500,000	0	805,733,150

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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INTERMODAL

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ITEM NUMBER:450624 1 PROJECT DESCRIPTION:LYNX PINE HILLS TRANSFER CENTER FACILITY DESIGN/CST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PUBLIC TRANSPORTATION STATION
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
DPTO	0	1,490,000		0	0	0	0	1,490,000
LF	0	1,490,000		0	0	0	0	1,490,000
TOTAL 450624 1	0	2,980,000		0	0	0	0	2,980,000
TOTAL PROJECT:	0	2,980,000		0	0	0	0	2,980,000
TOTAL DIST: 05	0	2,980,000		0	0	0	0	2,980,000
TOTAL INTERMODAL	0	2,980,000		0	0	0	0	2,980,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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FLA. RAIL ENT.
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ITEM NUMBER:436436 1		PROJECT DESCRIPTION:CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER					*SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:RAIL PRESERVATION PROJECT	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND	LESS						GREATER	ALL
CODE	THAN						THAN	YEARS
	2023	2023	2024	2025	2026	2027	2027	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	712,750	0	0	0	0	0	0	712,750
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	4,680,178	0	0	0	0	0	0	4,680,178
DDR	901,626	38,765	0	0	0	0	0	940,391
DPTO	999,709	0	0	0	0	0	0	999,709
DS	4,549,234	323,799	0	0	0	0	0	4,873,033
TRIP	2,782,147	0	0	0	0	0	0	2,782,147
TOTAL 436436 1	14,625,644	362,564	0	0	0	0	0	14,988,208
TOTAL PROJECT:	14,625,644	362,564	0	0	0	0	0	14,988,208
TOTAL DIST: 05	14,625,644	362,564	0	0	0	0	0	14,988,208
TOTAL FLA. RAIL ENT.	14,625,644	362,564	0	0	0	0	0	14,988,208

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/05/2022
TIME RUN: 10.53.54
MBRMPOTP

MISCELLANEOUS
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ITEM NUMBER:442741 1		PROJECT DESCRIPTION:CONNECTED AND AUTONOMOUS VEHICLE ATCMDT RESEARCH					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:OTHER ITS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DITS	999,901	500,000	0	0	0	0	0	1,499,901
DS	163,100	0	0	0	0	0	0	163,100
TOTAL 442741 1	1,163,001	500,000	0	0	0	0	0	1,663,001
TOTAL PROJECT:	1,163,001	500,000	0	0	0	0	0	1,663,001

ITEM NUMBER:436433 1		PROJECT DESCRIPTION:ORANGE COUNTY GAP SEGMENT 2 FROM HIAWASSEE RD TO NORTH OF SR 414					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	195,313	0	0	0	0	0	0	195,313
DIH	6,434	0	0	0	0	0	0	6,434
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	296,787	0	0	0	0	0	0	296,787
DIH	46,435	5,042	0	0	0	0	0	51,477
DS	15,914	145,000	0	0	0	0	0	160,914
TLWR	1,154,980	0	0	0	0	0	0	1,154,980
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	200,000	0	0	0	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	0	0	404,183	0	0	404,183
LF	0	0	0	0	299,112	0	0	299,112
TLWR	0	0	0	0	6,827,571	0	0	6,827,571
TOTAL 436433 1	1,915,863	150,042	0	0	7,530,866	0	0	9,596,771
TOTAL PROJECT:	1,915,863	150,042	0	0	7,530,866	0	0	9,596,771

ITEM NUMBER:436435 1		PROJECT DESCRIPTION:ORANGE COUNTY GAP SEGMENT 1 FROM CLARCONA-OCOE RD TO WEST ORANGE TRL					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	269,716	0	0	0	0	0	0	269,716
DIH	39,306	338	0	0	0	0	0	39,644
DS	1,615	0	0	0	0	0	0	1,615
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	430,681	0	0	0	0	0	0	430,681
DIH	7,716	43,017	0	0	0	0	0	50,733
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	79,546	0	0	0	0	0	0	79,546
DS	217	0	0	0	0	0	0	217

MISCELLANEOUS								
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SA	243,821	579	0	0	0	0	0	244,400
TOTAL 436435 1	1,072,618	43,934	0	0	0	0	0	1,116,552
TOTAL PROJECT:	1,072,618	43,934	0	0	0	0	0	1,116,552

ITEM NUMBER:437575 1		PROJECT DESCRIPTION:ORANGE BLOSSOM TRAIL PHASE 2A FROM 30TH STREET TO GORE STREET					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:SIDEWALK	
ROADWAY ID:75010000		PROJECT LENGTH: 1.292MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	9,785	0	0	0	0	0	0	9,785
SU	938,944	17,001	0	0	0	0	0	955,945
TALT	93,500	0	0	0	0	0	0	93,500
TALU	406,053	0	0	0	0	0	0	406,053
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	477,000	0	0	0	0	0	477,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	0	753,205	0	0	0	0	753,205
SU	0	0	906,048	65,160	0	0	0	971,208
TALU	0	0	955,581	0	0	0	0	955,581
TOTAL 437575 1	1,448,282	494,001	2,614,834	65,160	0	0	0	4,622,277
TOTAL PROJECT:	1,448,282	494,001	2,614,834	65,160	0	0	0	4,622,277

ITEM NUMBER:441447 1		PROJECT DESCRIPTION:LAKE APOPKA TRL CONNECTOR FROM LAKE APOPKA LOOP TRL TO W ORANGE TRL					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:75000354		PROJECT LENGTH: 3.453MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSU	1,279,802	0	0	0	0	0	0	1,279,802
LF	6,592	0	0	0	0	0	0	6,592
SU	1,000	10,000	0	0	0	0	0	11,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	1,400,000	0	0	0	0	0	0	1,400,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	0	5,291,614	0	0	0	0	0	5,291,614
SU	0	4,050,000	0	0	0	0	0	4,050,000
TOTAL 441447 1	2,687,394	9,351,614	0	0	0	0	0	12,039,008
TOTAL PROJECT:	2,687,394	9,351,614	0	0	0	0	0	12,039,008

ITEM NUMBER:441490 1		PROJECT DESCRIPTION:UNIVERSITY BLVD. @ DEAN RD					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:75000001		PROJECT LENGTH: .020MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,792	0	0	0	0	0	0	6,792
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	462,554	0	0	0	0	0	0	462,554

METROPLAN ORLANDO

MISCELLANEOUS
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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	118	4,319	0	0	0	0	0	4,437
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	998,400	0	0	0	0	0	0	998,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	0	0	4,268,681	0	0	0	0	4,268,681
TOTAL 441490 1	1,467,864	4,319	4,268,681	0	0	0	0	5,740,864
TOTAL PROJECT:	1,467,864	4,319	4,268,681	0	0	0	0	5,740,864

ITEM NUMBER:442687 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:ICM FOR METROPLAN AREA SIGNAL DEVICE INSTALLATION
COUNTY:ORANGE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	111,949	0	0	0	0	0	0	111,949
SU	1,133,051	73,530	0	0	0	0	0	1,206,581
TOTAL 442687 1	1,245,000	73,530	0	0	0	0	0	1,318,530
TOTAL PROJECT:	1,245,000	73,530	0	0	0	0	0	1,318,530

ITEM NUMBER:442740 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:ORLANDO ATCMTD COMMUNICATIONS SERVICES
COUNTY:ORANGE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:OTHER ITS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	149	9,851	0	0	0	0	0	10,000
DITS	100,000	0	0	0	0	0	0	100,000
DS	101,424	0	0	0	0	0	0	101,424
TOTAL 442740 1	201,573	9,851	0	0	0	0	0	211,424
TOTAL PROJECT:	201,573	9,851	0	0	0	0	0	211,424

ITEM NUMBER:447807 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:SMART ORLANDO DOWNTOWN ADVANCED TRAFFIC OPERATIONS PEFORMANCE
COUNTY:ORANGE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	25,000	0	0	0	0	0	0	25,000
TSM	129,608	25,000	0	0	0	0	0	154,608
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TSM	0	20,000	0	0	0	0	0	20,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	217,759	0	0	0	0	0	0	217,759
TSM	823,608	0	0	0	0	0	0	823,608
TOTAL 447807 1	1,195,975	45,000	0	0	0	0	0	1,240,975
TOTAL PROJECT:	1,195,975	45,000	0	0	0	0	0	1,240,975

ITEM NUMBER:448728 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:ORANGE COUNTY TRAFFIC SIGNAL CABINETS UPGRADE

COUNTY:ORANGE

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	686,098	5,000	0	0	0	0	0	691,098
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	0	0	0	4,528,120	0	0	0	4,528,120
TOTAL 448728 1	686,098	5,000	0	4,528,120	0	0	0	5,219,218
TOTAL PROJECT:	686,098	5,000	0	4,528,120	0	0	0	5,219,218

ITEM NUMBER:437472 2

DISTRICT:05

ROADWAY ID:92010000

PROJECT DESCRIPTION:CONNECT KISSIMMEE COMPLETE STREETS

COUNTY:OSCEOLA

PROJECT LENGTH: 1.452MI

SIS

TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF								
LF	223,697	0	0	0	0	0	0	223,697
SU	1,636,514	1,000	0	0	0	0	0	1,637,514
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF								
LF	0	0	1,980,000	0	0	0	0	1,980,000
SU	0	0	4,582,000	0	0	0	0	4,582,000
TOTAL 437472 2	1,860,211	1,000	6,562,000	0	0	0	0	8,423,211
TOTAL PROJECT:	1,860,211	1,000	6,562,000	0	0	0	0	8,423,211

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/05/2022
TIME RUN: 10.53.54
MBRMPOTP

MISCELLANEOUS
=====

ITEM NUMBER:436323 1		PROJECT DESCRIPTION:ST JOHNS RIVER BRIDGE SECURITY SYSTEM					*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:ITS SURVEILLANCE SYSTEM	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,855	2,145	0	0	0	0	0	5,000
DITS	99,349	0	0	0	0	0	0	99,349
DS	51,660	0	0	0	0	0	0	51,660
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	207,697	0	0	0	0	0	0	207,697
DIH	5,887	0	0	0	0	0	0	5,887
DITS	691,985	0	0	0	0	0	0	691,985
DS	364	0	0	0	0	0	0	364
TOTAL 436323 1	1,059,797	2,145	0	0	0	0	0	1,061,942
TOTAL PROJECT:	1,059,797	2,145	0	0	0	0	0	1,061,942

ITEM NUMBER:439075 1		PROJECT DESCRIPTION:SUNSET DRIVE LIVABLE STREETS/FROM OXFORD ROAD TO BUTTON ROAD					*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT	
ROADWAY ID:77000260		PROJECT LENGTH: 1.094MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	367,235	0	0	0	0	0	0	367,235
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	383,194	0	0	0	0	0	0	383,194
LF	0	55,249	0	0	0	0	0	55,249
SU	623	6,377	0	0	0	0	0	7,000
TOTAL 439075 1	751,052	61,626	0	0	0	0	0	812,678
TOTAL PROJECT:	751,052	61,626	0	0	0	0	0	812,678

ITEM NUMBER:441211 1		PROJECT DESCRIPTION:COUNTYWIDE ATMS-DMS PHASE 1 - SEMINOLE COUNTY					*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:ITS COMMUNICATION SYSTEM	
ROADWAY ID:77010000		PROJECT LENGTH: 3.779MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	173,360	3,592	0	0	0	0	0	176,952
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	105,341	0	0	0	0	0	0	105,341
DS	107,583	0	0	0	0	0	0	107,583
SU	4,492,254	1,815	0	0	0	0	0	4,494,069
TOTAL 441211 1	4,878,538	5,407	0	0	0	0	0	4,883,945
TOTAL PROJECT:	4,878,538	5,407	0	0	0	0	0	4,883,945

ITEM NUMBER:442546 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:SEMINOLE COUNTY INTERSECTION IMPROVEMENT TRAFFIC CONTROL DEVICES

COUNTY:SEMINOLE

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DITS	807,048	70,000	0	0	0	0	0	877,048
SU	1,462,013	0	0	0	0	0	0	1,462,013
TOTAL 442546 1	2,269,061	70,000	0	0	0	0	0	2,339,061
TOTAL PROJECT:	2,269,061	70,000	0	0	0	0	0	2,339,061
TOTAL DIST: 05	23,902,327	10,817,469	13,445,515	4,593,280	7,530,866	0	0	60,289,457
TOTAL MISCELLANEOUS	23,902,327	10,817,469	13,445,515	4,593,280	7,530,866	0	0	60,289,457
GRAND TOTAL	3,217,289,349	784,742,030	404,620,667	102,620,259	101,877,119	98,946,680	712,084,688	5,422,180,792

SunRail Projects with Funds Rolling Forward from FY 2021/22 to FY 2022/23

Project #	Phase	Project Description	Fund Code	Work Mix Name	Program Plan Sub-Category Description	2022/23
412994 4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DS	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	0
412994 4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DFTA	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	287,276
412994 4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	LF	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	143,638
412994 4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	NSTP	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	143,638
412994 4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DFTA	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	5,868
412994 4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DPTO	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	19,849
412994 4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DS	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	51,465
412994 4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	LF	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	2,933
412994 4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	NSTP	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	2,933
412994 8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANCE	LF	INTERMODAL HUB CAPACITY	TRANSIT SYSTEMS	475,000
412994 8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANCE	DFTA	INTERMODAL HUB CAPACITY	TRANSIT SYSTEMS	110
412994 8	CAP	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANCE	TRIP	INTERMODAL HUB CAPACITY	NEW STARTS TRANSIT	220,000
412994 8	CAP	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANCE	TRIP	INTERMODAL HUB CAPACITY	NEW STARTS TRANSIT	167,081
412994 8	CAP	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANCE	TRIP	INTERMODAL HUB CAPACITY	NEW STARTS TRANSIT	277,935
412994 8	CAP	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANCE	LF	INTERMODAL HUB CAPACITY	TRANSIT SYSTEMS	195,874
423446 1	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	NSTP	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	642,816
423446 1	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	DPTO	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	470,590
423446 1	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	FTA	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	100,000
423446 1	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	NSTP	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	50,000
423446 1	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	SIBF	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	50,000
423446 9	PE	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	FRA	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	130,000
423446 9	PE	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	TRIP	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	130,000
423446 9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	DDR	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	474,275
423446 9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	DS	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	345,796
423446 9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	TRIP	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	755,071
423446 9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	FRA	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	3,653,596
423446 9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	DS	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	268,564
423446 9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	FRA	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	130,000
423446 9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	TRIP	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	130,000
423446 9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	DDR	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	92,434
436436 1	CST	CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER	DDR	RAIL PRESERVATION PROJECT	PASSENGER SERVICE	38,765
436436 1	CST	CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER	DS	RAIL PRESERVATION PROJECT	PASSENGER SERVICE	323,799
TOTAL						9,779,306



Resolution No. 22-08

Subject:

Amendment to the FY 2022/23 - 2026/27 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2022/23 - 2026/27 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

- Incorporating projects with funding that rolled forward from FY 2021/22 to FY 2022/23 into the 2022/23 - 2026/27 TIP, as described in the attached information, in order to ensure that the TIP is consistent with FDOT's FY 2022/23 - 2026/27 Adopted Five Year Work Program; and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2022/23 - 2026/27 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 14th day of September, 2022.

Certificate

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Resolution No. 22-08

Page 2 of 2

Commissioner Mayra Uribe, Chair

Attest:

Lisa Smith, Sr. Board Services Coordinator
and Recording Secretary

TAB 4





Board Action Fact Sheet

Meeting Date: September 14, 2022

Agenda Item: X.C (Tab 4)

Roll Call Vote: Yes

Action Requested: FDOT requests approval of an amendment to the FY 2022/23 - 2026/27 Transportation Improvement Program (TIP).

Reason: Several I-4 projects have changes to scoping and funding amounts.

Summary/Key Information: Items of particular significance for our Committees and the Board are as follows:

- The amendment provides adjustments to the funding figures for the I-4 project that includes the interchange improvement at Sand Lake Road and the express lanes from west of SR 528 to west of SR 435/Kirkman Road.
- The westbound single buffer express lane project on I-4 from west of SR 536 to west of SR 528 is being added back into the TIP to correct an administrative omission in the Five-Year Work Program. *(The limits for this project were originally from west of Central Florida Parkway to west of SR 528 but the project limits have been extended to include the application of friction course on the pavement.)*
- A major scoping adjustment to the I-4 interchange improvement from west of SR 535 to east of SR 535 is being made due to changing traffic conditions and includes westbound on and off ramp improvements at SR 535, additional turning lane improvements that will increase turn lane queue lengths to prevent backups onto I-4 and along SR 535 through the interchange area and provide safety enhancements.
- Additional funding is being provided for the westbound I-4 single buffer express lane from west of SR 536 to west of Central Florida Parkway.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action:

CAC: To be taken up on August 24, 2022
MAC: To be taken up on August 26, 2022
TSMO: To be taken up on August 26, 2022
TAC: To be taken up on September 8, 2022

Staff Recommendation: Recommends approval

Supporting Information: These documents are provided at Tab 4:

- FDOT letter dated August 12, 2022
- Proposed Board Resolution No. 22-09



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

August 12, 2022

MetroPlan Orlando
ATTN: Mr. Gary Huttman, Executive Director
250 South Orange Ave., Suite 200
Orlando, FL 32801

RE: Request to Amend Fiscal Year (FY) 2022/23-2026/27 Transportation Improvement Program (TIP)

Dear Mr. Huttman:

Florida Department of Transportation requests MetroPlan amend the FY 2022/23-2026/27 TIP to reflect project changes as described below.

Projects #444315-1 and #444315-3 are both on I-4 in the Sand Lake Road vicinity, however work to add a single buffer separated express lane in the westbound direction has been programmed as separate project from the interchange work. Currently the TIP reflects only project #444315-1 and due to an administrative omission project #444315-3 was not included in the TIP. This has been corrected in FDOT's Five-Year Work Program and therefore, project #444315-3 must be added to the TIP. Both projects must be accurately described in the TIP, therefore adjustments to #444315-1 also need to be made so that funding and funding sources accurately depicted.

Project #448914-1 is amended to accommodate a major scope change which includes improvements as a result of additional analysis which has indicated traffic conditions have changed. The new concept includes westbound on and off ramp improvements at SR 535, additional turning lane improvements that will increase turn lane queue lengths and storage to prevent backups onto I-4 and along SR 535 through the interchange area and provide safety enhancements.

Project #449771-1 has received additional funding and will construct a single buffer separated express lane in the westbound direction within the existing median of I-4 from west of SR 536 to west of Central Florida Parkway. This project represents one of four

projects that will extend the express lanes in the westbound direction from the end of the I-4 Ultimate project to west of SR 536.

A presentation is planned for upcoming MPO meetings in August and September to provide additional information about these four projects.

Please use the following project information to amend the TIP:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
444315-1	Sand Lake Rd Interchange	W of SR 528 to W of SR 435	3.449 miles	PE	DIH	\$ 5,000	2023
				Total	ACNP	<u>\$ 174,574</u>	
						\$ 179,574	
				RRU	ACNP	\$ 10,900,002	
				Total	DDR	\$ 32,865	
					LF	<u>\$ 1,700,000</u>	
						\$ 12,632,867	
				DSB	ACNP	\$ 179,297,145	
				Total	DDR	\$ 755,000	
					GFNP	<u>\$ 14,760,694</u>	
						\$ 194,812,839	
				Item	Total	\$ 207,625,280	
444315-3	SR 400	W of SR 536 to West of SR 528	5.502 miles	DSB	DDR	\$ 75,000	2023
				Total	GFNP	<u>\$ 2,977,195</u>	
						\$ 3,052,195	
448914-1	I-4/SR 400	East of SR 535 to West of SR 535	.75 miles	PE	ACNP	\$ 230,000	2023
				Total	DIH	\$ 4,135	
					ARPA	<u>\$ 819,036</u>	
						\$ 1,053,171	
				DSB	ARPA	\$ 58,962,400	
				Total	DIH	<u>\$ 105,370</u>	
						\$ 59,067,770	
				Item	Total	\$ 60,120,941	
449771-1	SR 400	West of SR 536 to West of Central Florida Parkway	5.099 miles	RRU	GFNP	\$ 26,500,000	2023
				DSB	ARPA	\$ 27,565,618	
				Total	DDR	<u>\$ 2,229,000</u>	
						\$ 29,794,618	
				Item	Total	\$ 56,294,618	

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.

Sincerely,

Anna Taylor

Anna Taylor
Government Liaison Administrator
FDOT District Five

c: Kellie Smith, FDOT
Katherine Alexander-Corbin, FDOT
Lisa Buscher, FDOT
Hatem Aguib, FDOT
Catalina Chacon, FDOT
Abhijeet Desai, FDOT consultant

Resolution No. 22-09**Subject:****Amendment to the FY 2022/23 - 2026/27
Transportation Improvement Program**

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2022/23 - 2026/27 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendments are described as follows:

Orange County

- **FM #444315-1 – I-4 Interchange at Sand Lake Road from west of SR 528 to west of Kirkman Road – Diverging Diamond Interchange/Add Express Lanes - Funding consists of:**
 - \$174,574 in ACNP funds for design in FY 2022/23
 - \$5,000 in DIH funds for design in FY 2022/23
 - \$10,900,000 in ACNP funds for utility relocation in FY 2022/23
 - \$32,865 in DDR funds for utility relocation in FY 2022/23
 - \$1,700,000 in LF funds for utility relocation in FY 2022/23
 - \$179,297,145 in ACNP funds for construction in FY 2022/23
 - \$755,000 in DDR funds for construction in FY 2022/23
 - \$14,760,694 in GFNP funds for construction in FY 2022/23;
- **FM #444315-3 – I-4 from west of SR 536 to west of SR 528 – Single Buffer Separated Express Lane & Friction Course on Pavement – Funding consists of: \$75,000 in DDR funds and \$2,977,195 in GFNP funds for construction in FY 2022/23;**
- **FM #448914-1 – I-4 from east of SR 535 to west of SR 535 – Interchange Improvement – Funding consists of:**
 - \$230,000 in ACNP funds for design in FY 2022/23
 - \$819,036 in ARPA funds for design in FY 2022/23
 - \$4,135 in DIH funds for design in FY 2022/23
 - \$58,962,400 in ARPA funds for construction in FY 2022/23
 - \$105,370 in DIH funds for construction in FY 2022/23;
- **FM #449771-1 – I-4 from west of SR 536 to west of Daryl Carter Parkway – Single Buffer Separated Express Lane – Funding consists of \$26,500,000 in GFNP funds for utility relocation and \$27,565,618 in ARPA funds and \$2,229,000 in DDR funds for construction in FY 2022/23; and**

WHEREAS, the requested amendments described above are consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2022/23 - 2026/27 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 14th day of September, 2022.

Certificate

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Commissioner Mayra Uribe, Chair

Attest:

Lisa Smith, Sr. Board Services Coordinator
and Recording Secretary

TAB 5





Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

Orange, Osceola, and Seminole Counties Project Status Update as of June 30, 2022

The following is a brief status update on major FDOT road construction projects in Orange and Osceola counties as of the June cutoff. The next cutoff date is July 29, 2022. Information is also available on www.cflroads.com. For questions, please contact Anna Taylor at 386-943-5499 or via email at Anna.Taylor@dot.state.fl.us.

ORANGE COUNTY

Upcoming Projects:

447395-1 S.R. 500 (Orange Blossom Trail) Milling & Resurfacing from Holden Avenue to 34th Street

- Contract E52B4
- Project Start: July 2022
- Estimated Completion: Summer 2023
- Contractor is performing milling and resurfacing, curb reconstruction, sidewalk reconstruction, raised mid-block crosswalk construction, pedestrian refuge construction, curb return reconstruction, in-road lighting, pedestrian hybrid beacons, signalization, signing, striping, and lighting.

442905-1 U.S. 441 from C.R. 437A / Central Avenue to Bradshaw Road Resurfacing

- Contract: E58A4
- Contractor: Hubbard Construction Co.
- Project Cost: \$3 million
- Project Start: Summer 2022
- Estimated Completion: Late 2023
- The Contractor will start work on June 30.
- The work will consist of resurfacing and the addition of bicycle lanes, curb reconstruction, and drainage repair.

Current Projects:

439237-1 & 441146-1 S.R. 535 (Kissimmee-Vineland Road) Resurfacing from south of International Drive to south of Hotel Plaza Boulevard

- Contract E5Z93
- Project Start: March 2021
- Estimated Completion: Summer 2022

- Contractor is performing concrete work throughout the project. Crews are also working on drainage, conduit tie-ins and pedestrian poles. In addition, paving is scheduled to start on the project.

439880-7 Orange County Pedestrian Lighting Bundle G

- Contract T5638
- Project Start: January 2021
- Estimated Completion: Summer 2022
- Contractor is making intersection roadway lighting improvements on S.R. 426.

441144-1 & 435733-1 S.R. 527 (Orange Avenue) Resurfacing from S.R. 482 (Sand Lake Road) to Mandalay Road

- Contract T5717
- Project Start: August 2021
- Estimated Completion: Summer 2022
- The contractor is realigning crosswalks to comply with Americans with Disabilities Act (ADA) requirements, improving drainage and pedestrian signals, installing signs and pavement markings, and resurfacing existing roadway to accommodate buffered bike lanes.

447807-1 Smart Orlando Downtown Advance

- Contract E59A5
- Project Start: June 2022
- Estimated Completion: Summer 2023
- The contractor is installing hardware and software to provide Transit Signal Priority (TSP) operations for signalized intersections and LYNX Buses in Orange County.

442880-1 S.R. 500 / U.S. 441 S.R. 500 / U.S. 441 from S.R. 429 Connector to Jones Avenue Resurfacing

- Contract: E58A2
- Contractor: Hubbard Construction Co.
- Project Cost: \$5.8 million
- Project Start: May 2022
- Estimated Completion: Early 2023
- The Contractor is performing clearing, grubbing, and starting to install storm pipes and sidewalks.

437634-1 S.R. 551 (Goldenrod Road) from S.R. 408 to S.R. 50

- Contract T5718
- Contractor: Southland Construction, Inc.
- Project Cost: \$11.25 million
- Project Start: August 2021
- Estimated Completion: Summer 2023
- The Contractor is performing night work on the storm drainage system. They continue to conduct force main work and water main and underdrain work during the day.

OSCEOLA COUNTY

Upcoming Projects:

None.

Current Projects:

239714-1 S.R. 600 (U.S. 17/92) Widening from west of Poinciana Boulevard to Ham Brown Road (C.R. 535)

- Contract E5Z33
- Project Start: February 2019
- Estimated Completion: Summer 2022
- Contractor is sodding ditches, installing sidewalk, and mounting light poles and bases. Crews are also paving and working on the sound wall and driveway turnouts, install signs, add lanes, traffic signals, drainage improvements, install signs and pavement markings, and resurface existing roadway.

423446-9 SunRail Vehicle Storage and Light Maintenance Facility (VSLMF) Noise Wall

- Contract E59A0
- Project Start: September 2021
- Estimated Completion: Fall 2022
- Contractor is building a noise wall at the Vehicle Storage and Light Maintenance Facility (VSLMF) for the Central Florida Rail Corridor (CFRC) near Kissimmee, Florida along the Old Tampa Highway.

437451-1 S.R. 530/U.S. 192 (West Vine Street) from east of Shingle Creek Regional Park to east of Hoagland Boulevard

- Contract T5716
- Project Start: October 2021
- Project was completed on June 30, 2022.

441036-1 & 439487-1 U.S. 441 (Kenansville Road) Resurfacing from Okeechobee County Line to S.R. 60 and S.R. 60 Widening from east of S.R. 15 (U.S. 441) to west of S.R. 91 (Florida Turnpike)

- Contract T5688
- Project Start: July 2021
- Project was completed on May 26, 2022.

443958-1 & 444329-1 S.R. 400 (I-4) from Polk County line to west of S.R. 417

- Contract T5728
- Project Start: November 2021
- Estimated Completion: Summer 2023
- Contractor is milling and resurfacing, creating base work, shoulder treatment, drainage improvements, shoulder gutter, lighting, overhead sign structures, guardrail, bridge culvert widening, bridge rail retrofit, pavement removal, and signing and pavement marking.

444187-1 S.R. 400 (I-4) at C.R. 532 (Champions Gate Boulevard) DDI from Goodman Road to Kemp Road

- Contract T5715
- Project Start: July 2021
- Estimated Completion: Fall 2022
- Contractor is converting the existing diamond interchange to a diverging diamond interchange (DDI). This includes adding curb and gutter sections; and modifying stormwater ponds for the proposed roadway improvements.

447139-1 Pile Jackets, Joint Replacement Bridge Nos 920151 (SB) & 920152 (NB) Carrying S.R. 600 (U.S. 17/92) over Shingle Creek

- Contract E57A6
- Project Start: March 2022
- Estimated Completion: Summer 2022
- Contractor is rehabilitating and repairing the piles and joints on the southbound and northbound bridges that cross Shingle Creek.

SEMINOLE COUNTY

Current Projects:

415030-6 Oviedo Ultimate S.R. 426 / C.R. 419 from Pine Avenue to Avenue B

- Contract: T5736
- Contractor: Masci Construction
- Project Cost: \$18.2 million
- Project Start: January 2022
- Estimated Completion: Summer 2024
- The Contractor is performing water main work, clearing, and grubbing. Lawton Avenue is currently closed throughout the summer for water main installation.

441019-1 S.R. 419 from U.S. 17-92 to S.R. 434

- Contract: T5720
- Contractor: Southland Construction, Inc.
- Project Cost: \$4.5 million
- Project Start: November 2021
- Estimated Completion: Late Spring 2022
- The Contractor is performing signalization, beginning storm drainage installation, and forming curbs, gutters, and sidewalks.

436679-1, 436679-2, 436857-1 Resurfacing / Widening U.S. 17-92 from north of Lake Mary Boulevard to the north of Airport Boulevard, along with intersection improvements at Airport Boulevard

- Contract: T5686
- Contractor: Masci Construction
- Project Cost: \$10.4 Million
- Project Start: March 2021
- Estimated Completion: Summer 2022
- The Contractor is performing pond construction and road widening construction. Paving will begin in a couple of weeks.

434931-1 S.R. 436 from Boston Avenue to Anchor Road Improvements

- Contract: T5680
- Contractor: Masci Construction
- Project Cost: \$5 Million
- Project Start: May 2020
- Estimated Completion: Summer 2022
- The paving crew will begin installing structural asphalt at Ronald Reagan Boulevard and Maitland Avenue.



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

Orange, Osceola, and Seminole Counties Project Status Update as of July 31, 2022

The following is a brief status update on major FDOT road construction projects in Orange, Osceola, and Seminole counties as of the June cutoff. The next cutoff date is August 31, 2022. Information is also available on www.cflroads.com. For questions, please contact Anna Taylor at 386-943-5499 or via email at Anna.Taylor@dot.state.fl.us.

ORANGE COUNTY

Upcoming Projects:

447395-1 S.R. 500 (Orange Blossom Trail) Milling & Resurfacing from Holden Avenue to 34th Street

- Contract E52B4
- Project Start: August 2022
- Estimated Completion: Summer 2023
- Contractor is performing milling and resurfacing, curb reconstruction, sidewalk reconstruction, raised mid-block crosswalk construction, pedestrian refuge construction, curb return reconstruction, in-road lighting, pedestrian hybrid beacons, signalization, signing, striping, and lighting.

442905-1 U.S. 441 from C.R. 437A / Central Avenue to Bradshaw Road Resurfacing

- Contract: E58A4
- Contractor: Hubbard Construction Co.
- Project Cost: \$3 million
- Project Start: Summer 2022
- Estimated Completion: Late 2023
- The Contractor has begun clearing, grubbing, and removing concrete separators. Also, the crew continues to place MOT and mow.

Current Projects:

439237-1 & 441146-1 S.R. 535 (Kissimmee-Vineland Road) Resurfacing from south of International Drive to south of Hotel Plaza Boulevard

- Contract E5Z93
- Project Start: March 2021
- Estimated Completion: Summer 2022
- Contractor is performing concrete work throughout the project. Crews are also working on drainage, conduit tie-ins and pedestrian poles. In addition, paving is scheduled to start on the project.

439880-7 Orange County Pedestrian Lighting Bundle G

- Contract T5638
- Project Start: January 2021
- Estimated Completion: Summer 2022
- Contractor is making intersection roadway lighting improvements on S.R. 426.

441144-1 & 435733-1 S.R. 527 (Orange Avenue) Resurfacing from S.R. 482 (Sand Lake Road) to Mandalay Road

- Contract T5717
- Project Start: August 2021
- Estimated Completion: Summer 2022
- The contractor is realigning crosswalks to comply with Americans with Disabilities Act (ADA) requirements, improving drainage and pedestrian signals, installing signs and pavement markings, and resurfacing existing roadway to accommodate buffered bike lanes.

447807-1 Smart Orlando Downtown Advance

- Contract E59A5
- Project Start: June 2022
- Estimated Completion: Summer 2023
- The contractor is installing hardware and software to provide Transit Signal Priority (TSP) operations for signalized intersections and LYNX Buses in Orange County.

442880-1 S.R. 500 / U.S. 441 S.R. 500 / U.S. 441 from S.R. 429 Connector to Jones Avenue Resurfacing

- Contract: E58A2
- Contractor: Hubbard Construction Co.
- Project Cost: \$5.8 million
- Project Start: May 2022
- Estimated Completion: Early 2023
- The Contractor started clearing, grubbing, signalizing, and beginning storm pipe installation. The sidewalk and base and stabilization of the asphalt also began. The widening will be starting in the next two weeks.

437634-1 S.R. 551 (Goldenrod Road) from S.R. 408 to S.R. 50

- Contract T5718
- Contractor: Southland Construction, Inc.
- Project Cost: \$11.25 million
- Project Start: August 2021
- Estimated Completion: Summer 2023
- The Contractor is installing storm drains, pipes, underdrain, and storm structures. Roadway work and widening of the road have begun during the night.

OSCEOLA COUNTY

Upcoming Projects:

None.

Current Projects:

239714-1 S.R. 600 (U.S. 17/92) Widening from west of Poinciana Boulevard to Ham Brown Road (C.R. 535)

- Contract E5Z33
- Project Start: February 2019
- Estimated Completion: Fall 2022
- Contractor is sodding ditches, installing sidewalk, and mounting light poles and bases. Crews are also paving and working on the sound wall and driveway turnouts, install signs, add lanes, traffic signals, drainage improvements, install signs and pavement markings, and resurface existing roadway.

423446-9 SunRail Vehicle Storage and Light Maintenance Facility (VSLMF) Noise Wall

- Contract E59A0
- Project Start: September 2021
- Estimated Completion: Fall 2022
- Contractor is building a noise wall at the Vehicle Storage and Light Maintenance Facility (VSLMF) for the Central Florida Rail Corridor (CFRC) near Kissimmee, Florida along the Old Tampa Highway.

437451-1 S.R. 530/U.S. 192 (West Vine Street) from east of Shingle Creek Regional Park to east of Hoagland Boulevard

- Contract T5716
- Project Start: October 2021
- Project was completed on June 30, 2022.

443958-1 & 444329-1 S.R. 400 (I-4) from Polk County line to west of S.R. 417

- Contract T5728
- Project Start: November 2021
- Estimated Completion: Summer 2023
- Contractor is milling and resurfacing, creating base work, shoulder treatment, drainage improvements, shoulder gutter, lighting, overhead sign structures, guardrail, bridge culvert widening, bridge rail retrofit, pavement removal, and signing and pavement marking.

444187-1 S.R. 400 (I-4) at C.R. 532 (Champions Gate Boulevard) DDI from Goodman Road to Kemp Road

- Contract T5715
- Project Start: July 2021
- Estimated Completion: Fall 2022
- Contractor is converting the existing diamond interchange to a diverging diamond interchange (DDI). This includes adding curb and gutter sections; and modifying stormwater ponds for the proposed roadway improvements.

**447139-1 Pile Jackets, Joint Replacement Bridge Nos 920151 (SB) & 920152 (NB)
Carrying S.R. 600 (U.S. 17/92) over Shingle Creek**

- Contract E57A6
- Project Start: March 2022
- Project was completed on July 10, 2022.

SEMINOLE COUNTY

Current Projects:

415030-6 Oviedo Ultimate S.R. 426 / C.R. 419 from Pine Avenue to Avenue B

- Contract: T5736
- Contractor: Masci Construction
- Project Cost: \$18.2 million
- Project Start: January 2022
- Estimated Completion: Summer 2024
- The Contractor is performing water main work, clearing, and grubbing. Lawton Avenue will be opening for an Alternate entrance for Lawton Elementary.

441019-1 S.R. 419 from U.S. 17-92 to S.R. 434

- Contract: T5720
- Contractor: Southland Construction, Inc.
- Project Cost: \$4.5 million
- Project Start: November 2021
- Estimated Completion: Late Spring 2022
- The Contractor is working on milling and resurfacing while starting signalization and installation of sidewalks.

436679-1, 436679-2, 436857-1 Resurfacing / Widening U.S. 17-92 from north of Lake Mary Boulevard to the north of Airport Boulevard, along with intersection improvements at Airport Boulevard

- Contract: T5686
- Contractor: Masci Construction
- Project Cost: \$10.4 Million
- Project Start: March 2021
- Estimated Completion: Summer 2022
- The Contractor continues work on utility improvements, drainage improvements, and widening.

434931-1 S.R. 436 from Boston Avenue to Anchor Road Improvements

- Contract: T5680
- Contractor: Masci Construction
- Project Cost: \$5 Million
- Project Start: May 2020
- Estimated Completion: Summer 2022
- The paving crew will begin installing structural asphalt at Ronald Reagan Blvd. and Maitland Ave.

Board Meeting Highlights – July 27, 2022

- **Chairwoman's Announcements:** Chair Mayra Uribe opened the meeting at 9:00 a.m. Commissioner Viviana Janer, Osceola County, led the Pledge of Allegiance. The Chair then welcomed Commissioner Sheena Britton representing the city of Sanford in place of Mayor Woodruff. Chair Uribe reported on the MPOAC Policy and Technical Committee meeting that she attended on July 6th and informed that she will be attending the MPOAC Governing Board and Staff Directors' Advisory Committee Retreat in Gainesville on July 28th.
- **MetroPlan Orlando Executive Director's Announcements:** Mr. Huttman acknowledged alternates in attendance: Commissioner Nicole Wilson, Orange County, Commissioner Sheena Britton, City of Sanford, Commissioner Olga Castano, City of Kissimmee, and Mr. Shad Smith representing TSMO Chair Ramon Senorans. Mr. Huttman announced the release of the Dangerous by Design report on July 12th and the Safe Streets for All federal grant opportunity noting that regional grants would likely be considered more favorably. Mr. Huttman informed that he and Commissioner Constantine attended the NARC annual meeting in Columbus, OH June 12-15. He recognized MetroPlan Orlando staff members Taylor Laurent, Eric Hill and Cynthia Lambert who are all slated to make presentations at the national AMPO conference. He noted that he is pleased that the Health Strategic Plan continues to receive national and international recognition. He announced that he and Chair Uribe will meet FDOT District 5 Secretary Tyler on August 29th to discuss the next round of priority projects. He reported that the Central Florida MPO Alliance and Sun Coast TPA held their joint meeting on June 10th in Haines City; and that the Floridians for Better Transportation Summer Camp was held July 6 through 8. He stated that Commissioner Uribe attended the MPOAC Policy & Technical Committee meeting, and that Commissioner Siplin attended the FBT Event. He mentioned that a second OIA South Terminal Tour is scheduled for Thursday, August 4th; he congratulated Commissioner Constantine on his selection as the President of the Florida Association of Counties; he recognized MetroPlan Orlando staff member Taylor Laurent who was recently promoted to Manager of Transportation and announced that MetroPlan Orlando staff members Lara Bouck relocated to Tampa and that Joe Davenport is relocating to Pittsburgh. Lastly, he called attention to information placed in the supplemental folders.
- **FDOT Report:** Ms. Loreen Bobo, FDOT Office of Safety, provided an FDOT update on behalf of Secretary Tyler. She updated the Board on the OBT/US 441 safety project, I-4 Dynamic Messaging System, Operation Southern Slow Down; and reminded Board members that the period between Memorial Day and Labor Day is known as the 100 Deadliest Days for Teen Drivers.
- **Agenda Review:** Mr. Huttman noted that Mr. Shad Smith, TSMO Committee Vice-Chair, would provide the TSMO meeting report.
- **Public Comments:** None.
- **Consent Agenda:** Items A through D were unanimously approved.
- **Information Items for Acknowledgement:** Items A through F were unanimously approved.
- **Other Business:** Presentations: **Target Speeds Initiative** (Ms. Loreen Bobo, FDOT staff); **Status Report of the FDOT Truck Parking Study** (Mr. Steven Buck, FDOT staff)
- **Public Comments:**
 - Mr. Steven Kreidt complimented favorably on the Target Speeds Initiative presentation.
 - Ms. Joanne Counelis commented on the need for bus stops and shelters at several sites in Seminole County.
 - Mr. John Douglas commented on the need for more distinct and safer bike routes.
- **Board Member Comments:** Mr. Tom Green announced the appointment of Nicole Guillet as the new President and COO of the Orlando Sanford Airport.
- **Next Board Meeting – September 14, 2022**

Air Quality Monitoring: Ozone Attainment Status

January - July

As of August 1, 2022

Seminole State College (#C117-1002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2022	59	30-Mar
2021	62	3-Apr
2020	60	28-May
2019	62	16-Mar

2021 3-Year Attainment Average: 61

2022 Year-to-Date 3-Year Running Average: 60

Change (1)

Osceola Co. Fire Station - Four Corners (#C097-2002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2022	60	30-Mar
2021	62	22-Apr
2020	60	23-Mar
2019	72	10-May

2021 3-Year Attainment Average: 65

2022 Year-to-Date 3-Year Running Average: 61

Change (4)

Lake Isle Estates - Winter Park (#095-2002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2022	64	30-Mar
2021	60	3-May
2020	62	28-May
2019	65	17-Mar

2021 3-Year Attainment Average: 62

2022 Year-to-Date 3-Year Running Average: 62

Change 0

Skyview Drive (#L095-0010)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2022	60	30-Mar
2021	62	3-May
2020	54	21-Mar
2019	61	11-May

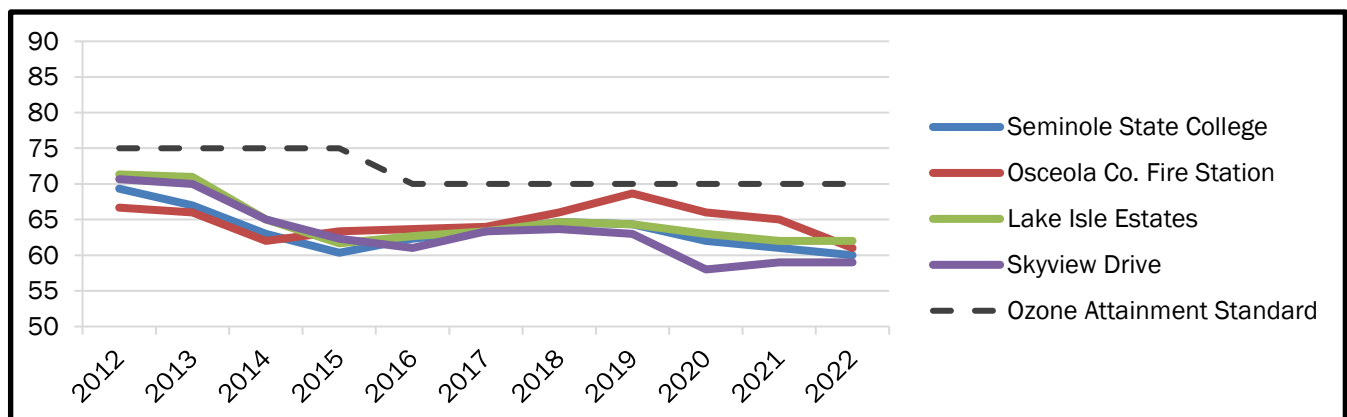
2021 3-Year Attainment Average: 59

2022 Year-to-Date 3-Year Running Average: 59

Change 0

10-Year Historic Ozone Attainment Status

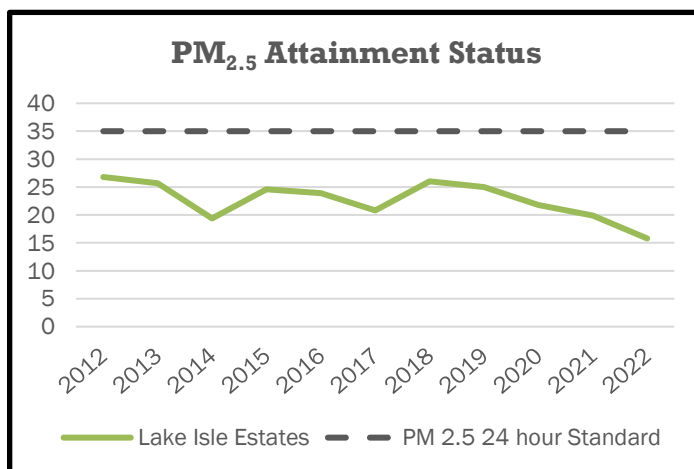
(Displayed in Parts per Billion)



Air Quality Monitoring: Particulate Matter 2.5 Attainment Status
As of August 1, 2022

Lake Isle Estates - Winter Park (#095-2002)		
Year	Daily Average PM _{2.5} (micrograms per cubic meter)	Date
2022	16	1-Jan
2021	20	5-Feb
2020	22	15-Apr
2019	20	22-Jun

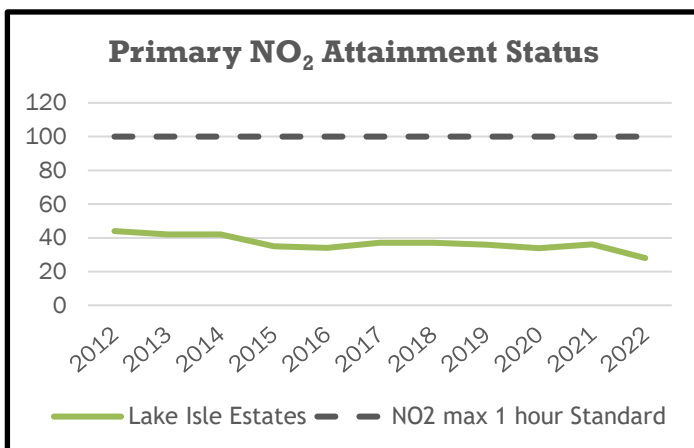
PM _{2.5} 24 hour NAAQ Standard	35
98th percentile, 3 year average - 2022	19
98th percentile, 3 year average - 2021	21



Air Quality Monitoring: Primary NO₂ Attainment Status
As of August 1, 2022

Lake Isle Estates - Winter Park (#095-2002)		
Year	Primary NO ₂ max one hour average (Parts per Billion)	Date
2022	28	4-Mar
2021	36	6-Apr
2020	34	10-Dec
2019	31	22-Mar

NO ₂ max 1 hour average NAAQ Standard	100
98th percentile, 3 year average - 2022	33
98th percentile, 3 year average - 2021	34



Source: Florida Department of Environmental Protection

LYNX to Make August 2022 Service Changes

The Central Florida Regional Transportation Authority (LYNX) will make system-wide efficiencies effective Aug. 21.

- NeighborLink 611, 612 and 613 zones will change and be renumbered into new NeighborLink 811, 812 and 813.
- Schedule adjustments will include Links 7, 11, 18, 19, 40, 46W, 51, 56, 107, 108, 301, 302, 303 and 304.
- Route and/or schedule adjustments will include Links 23, 111 and 407.
- The southbound Link 6 towards Gatlin Avenue will now use Bay E at the Colonial Plaza SuperStop.

Maps and schedules are being drafted and once complete will be posted on golynx.com.

Aug. 21 Service Changes

SCHEDULE ADJUSTMENTS

- **Link 7** – South Orange Avenue/Florida Mall (Orange County)
- **Link 11** – South Orange Avenue/Orlando International Airport (Orange County)
- **Link 18** – South Orange Avenue/Kissimmee (Orange County)
- **Link 19** – Richmond Heights (Orange County)
- **Link 40** – Americana Boulevard/Conroy Road/Universal Orlando (Orange County)
- **Link 46W** – West SR 46/Seminole Town Centre (Seminole County)
- **Link 51** – Conway Road (Orange County)
- **Link 56** – West U.S. 192/Magic Kingdom (Orange County/Osceola County)
- **Link 107** – U.S. 441 (Orange Blossom Trail)/Florida Mall (Orange County)
- **Link 108** – South U.S. 441 (Orange Blossom Trail)/Kissimmee (Orange County/Osceola County)
- **Link 301** – Disney Direct/Pine Hills (Orange County)
- **Link 302** – Disney Direct/Rosemont (Orange County)
- **Link 303** – Disney Direct/Washington Shores (Orange County)
- **Link 304** – Disney Direct/Rio Grande/Vistana (Orange County)

ROUTE and/or SCHEDULE ADJUSTMENTS

- **Link 23** – Winter Park/Springs Plaza (Orange County/Seminole County) – Changing layover to Seminole State College. Minor schedule adjustments.
- **Link 111** – OIA/SeaWorld (Orange County) – Will use Central Florida Parkway between Westwood Boulevard and Sea Harbor Drive.
- **FastLink 407** – Kissimmee/Orlando International Airport/Lake Nona (Osceola County/Orange County). – Will serve Nemours Children's Hospital only on inbound trips to Orlando International Airport and Kissimmee.
- **NeighborLink 611** – Ocoee (Orange County) – Extending zone south to Health Central Hospital and Walmart Supercenter. Renumber as NeighborLink 811.

- **NeighborLink 612** – Winter Garden (Orange County) – Will extend zone north to North Fullers Cross Road and south to SR 429, Stonybrook West Parkway and Avalon Road. Change zone in Oakland. Renumber as NeighborLink 812.
- **NeighborLink 613** – Pine Hills (Orange County) – Extending zone south to SR 408 and west to Health Central Hospital and Walmart Supercenter. Renumber as NeighborLink 813.

BAY ASSIGNMENT CHANGE:

Colonial Plaza SuperStop

- Link 6 (southbound) – Bay E

-LYNX-

*For more information please contact Matt Friedman, Director of Marketing Communications,
at 407-254-6206 or mfriedman@golynx.com*

LYNX CEO Jim Harrison Passes Away

James E. (Jim) Harrison, 63, the chief executive officer (CEO) with the Central Florida Regional Transportation Authority (LYNX) has passed away unexpectedly this morning.

Harrison was named LYNX CEO in April 2019. He formerly served as an assistant county administrator during a 30-plus year career with Orange County where he was responsible for professional and technical staff in public works and the office of regional mobility, and as a senior policy advisor on regional transportation issues for the county.

Known as a straight shooter and strong advocate for public transportation, Harrison was lauded as “one of the good guys” by Orange County Mayor Jerry L. Demings, who serves as chairman of the LYNX Board of Directors. “His personality was endearing, infectious and someone I am proud to call a friend. Jim’s leadership, style and trustworthiness will be missed by all that knew him. My heartfelt sympathies go out to his family, friends and everyone at LYNX.”

Harrison will be replaced on an interim basis by LYNX chief administrative officer Tiffany Homler Hawkins. She has been with LYNX for more than 10 years, most recently overseeing the planning, communications and government affairs departments. Hawkins has a bachelor’s degree in public administration and master’s degree in communications, both from the University of Central Florida

Said Hawkins, “To say that we are heartbroken by Jim’s loss would be an understatement. He cared deeply for everyone at LYNX and we felt the same way about him.”

Harrison, a Melbourne native, was a member in good standing of the Florida Bar and a licensed professional engineer in Florida. He firmly led LYNX through the COVID-19 pandemic, oversaw the introduction of the first battery-electric buses on LYMMO and also was instrumental in upgrading transfer stations such as the one at Rosemont which serves approximately 1,000 passengers daily.

-LYNX-

For more information please contact Matt Friedman, Director of Marketing Communications, at 407-254-6206 or mfriedman@golynx.com.



Memorandum

August 15, 2022

To: Community Advisory Committee
From: Mighk Wilson, Bicycle & Pedestrian Planner
Subject: August 2022 Bicycle & Pedestrian Activity Update

City of Kissimmee

The City continues to work on installing Rectangular Rapid Flashing Beacons (RRFB's) at intersections with safety concerns. RRFB's will be installed at four locations by mid-October.

- Dyer Blvd. & the Shingle Creek Trail
- Thacker Ave. & the Kissimmee Loop Trail
- N. Hoagland Blvd. & Kissimmee Loop Trail
- Mill Slough Rd. & Mill-Run Blvd.

City of Orlando

Downtown Gap Design stakeholder outreach is ongoing. Public meeting expected in Spring 2023 and design will be complete in Summer 2023.

Orlando Urban Trail Gap construction will be complete in the next few months. Project includes new signal at Magnolia Ave and Weber, and a pedestrian scramble at Marks St. and Orange Ave. The city is planning an "Urban Art on the Urban Trail" ride to celebrate the opening of this important connection.

Orlando Urban Trail Extension construction will be complete and planning an unveiling for early September.

Downtown Connector (Anderson St) – Construction will be complete by early 2023.

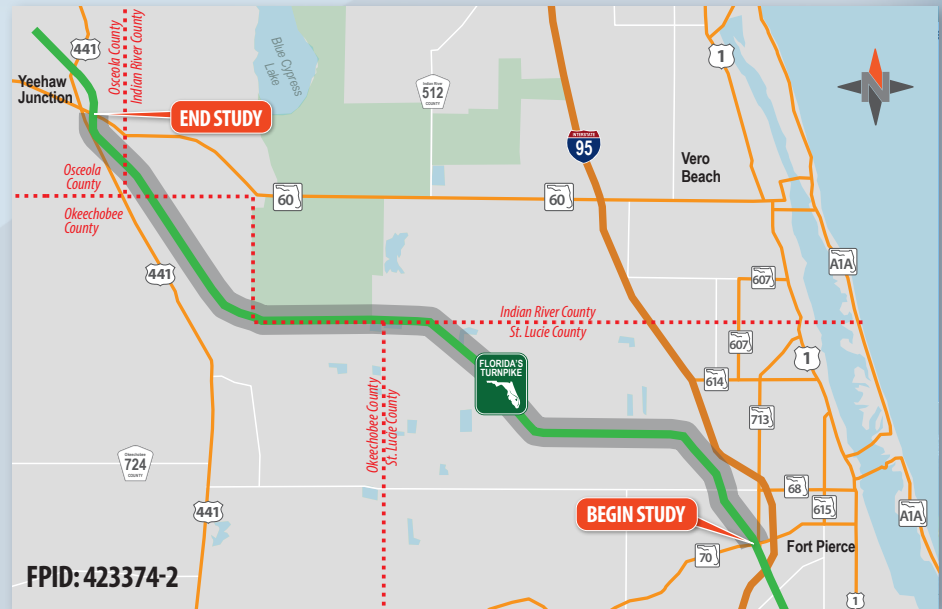
Pedestrian Hybrid Beacon installed and operational on Corrine Drive.

Edgewater Complete Streets is progressing towards the 30% phase submittal we are planning to have our first public meeting in late September.

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Fast Facts

- ✓ Study the corridor from north of SR 70 (Mile Post 152) to north of SR 60 (Mile Post 193), which is approximately 41 miles long and is located in St. Lucie, Indian River, Okeechobee and Osceola Counties
- ✓ Widening of Florida's Turnpike (SR 91) from four to six lanes will be evaluated
- ✓ Improve/modify the SR 60 interchange at Yeehaw Junction will be evaluated
- ✓ Evaluate three new potential interchanges (locations are to be determined)



Project Need And Benefits

- ✓ Increases capacity
- ✓ Meets future travel demands
- ✓ Addresses roadway deficiencies

Project Description

Florida's Turnpike (SR 91) from North of SR 70 (Okeechobee Road) to North of SR 60 (Yeehaw Junction) Study will analyze impacts to widening approximately 41 miles of Florida's Turnpike. Florida's Turnpike Enterprise identified the need to widen this portion of Florida's Turnpike (SR 91) to add capacity that will accommodate future traffic volumes of freight and passenger vehicles linked to the projected growth in population and industry for the year 2045. The proposed project will provide improvements to Florida's Turnpike (SR 91) evacuation route for Southeast Florida. The PD&E Study will evaluate the widening of Florida's Turnpike (SR 91) from four to six lanes, evaluate improvements to the existing SR 60 interchange, and evaluate three potential new interchange locations.

Project Status

This PD&E Study is anticipated to be completed by Fall 2024. Design, Right of Way, and Construction phases are not currently funded but will be considered for funding upon a determination of a recommended alternative and the completion of the PD&E Study.

Site Rendering (Example of how a truck parking site could look)



Seminole County Preferred Site



I-4 TRUCK PARKING

PROJECT DEVELOPMENT & ENVIRONMENT STUDY



Site Features

All of the truck parking sites are anticipated to be equipped with restrooms, vending machines, and other special features.



SECURITY

- Surveillance cameras
- Lighting
- On-site security

ECO-FRIENDLY

- Electrification
- Solar technologies

TECHNOLOGY

Truck Parking Availability Sensors to help drivers find spaces

Truck Parking is a Critical Issue

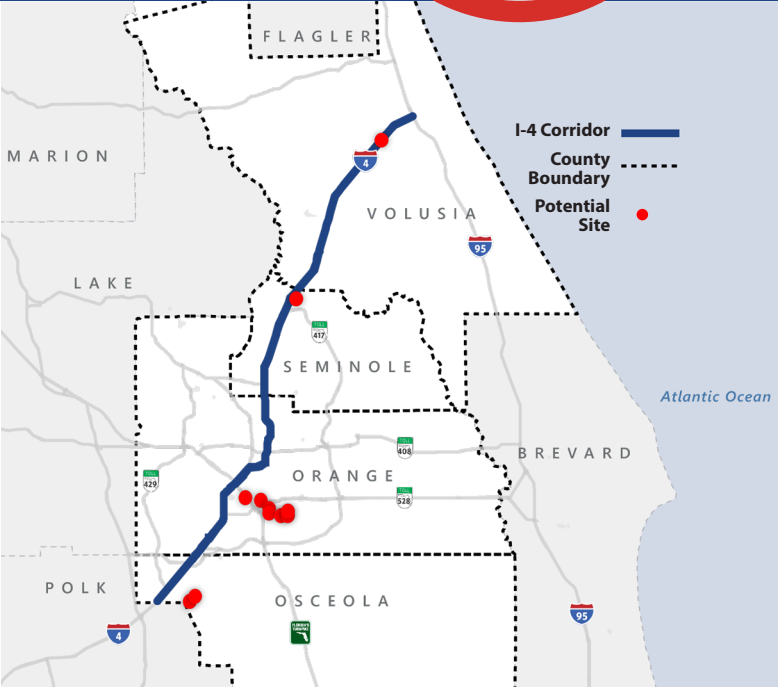
Parking is one of the most critical issues in the trucking industry both nationally and statewide. The Interstate 4 corridor has the highest unmet truck parking demand in the state.

Project Purpose

The purpose for this Project Development & Environment (PD&E) study is to identify, evaluate, and recommend viable candidate truck parking sites near the I-4 corridor in Osceola, Orange, Seminole, and Volusia counties.

Site Selection Criteria

- Land Use** | Comply with permitted future land use designation with local agency input
- Zoning** | Comply with permitted zoning designation
- Site Area** | Site area size of 8-20 acres
- Proximity to I-4** | Located in close proximity to I-4 and industrial areas to provide trucks direct and easy access
- Access** | Prime frontage, direct access, and visibility to intersecting arterial roadway



11 SITES CONSIDERED

4 COUNTIES
Volusia, Seminole, Orange, Osceola

75 MILES
Corridor Length



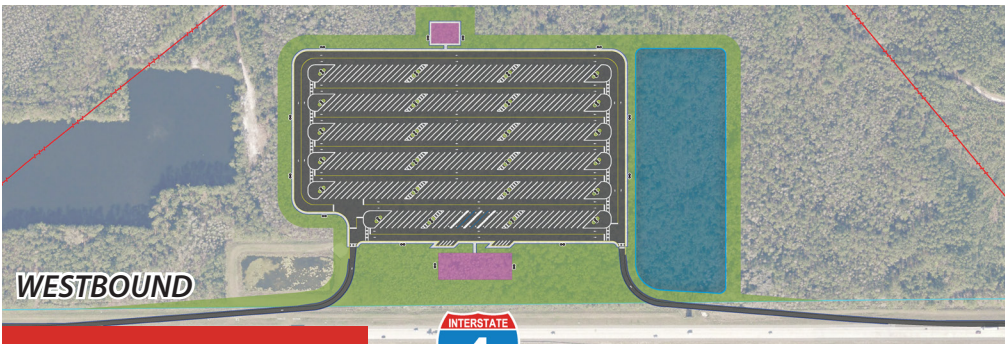
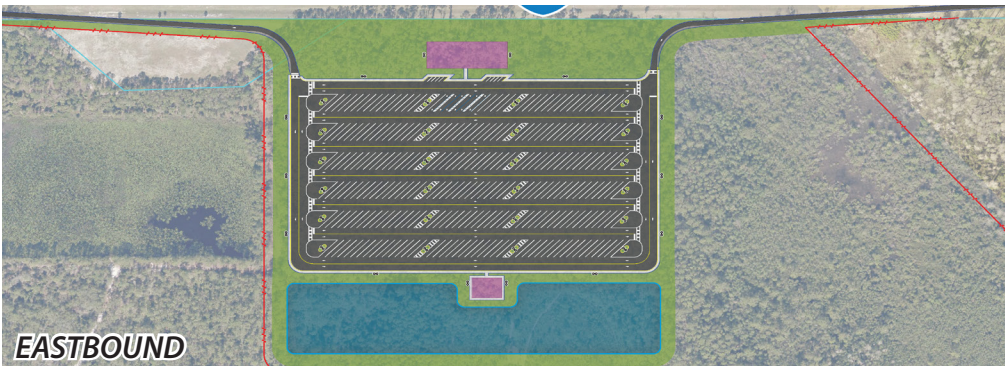
Contact Us

Mark Trebitz, P.E. | Project Development Manager

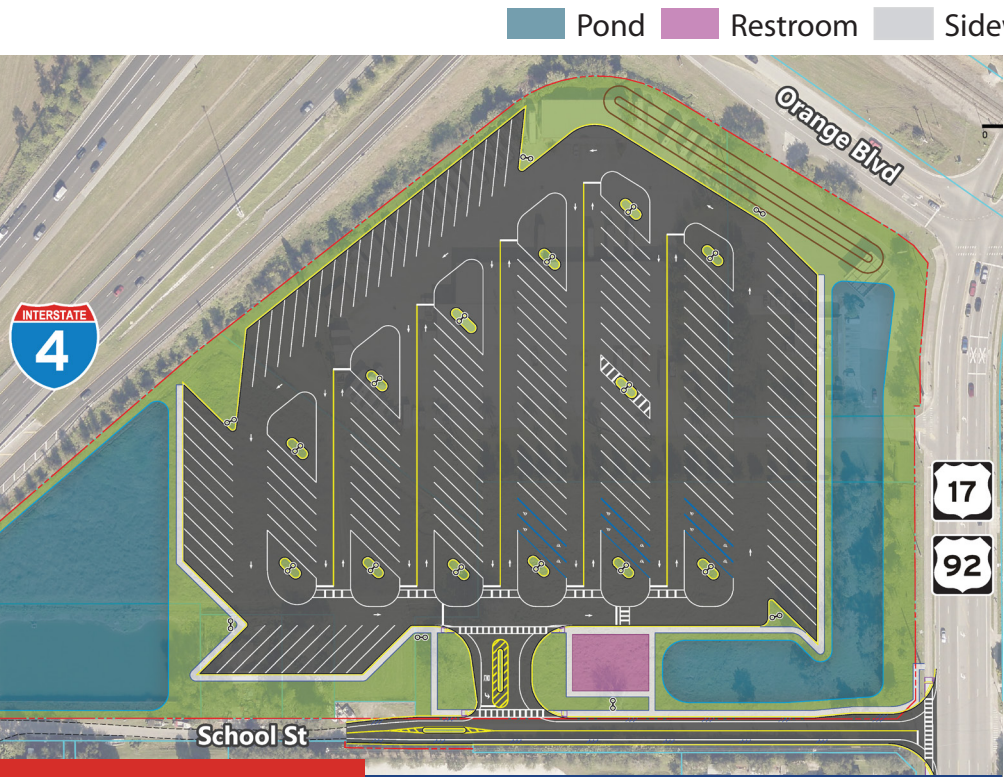
- 719 S. Woodland Blvd., DeLand, FL 32720
- Mark.Trebitz@dot.state.fl.us
- 386-943-5157
- www.cflroads.com/project/447724-1



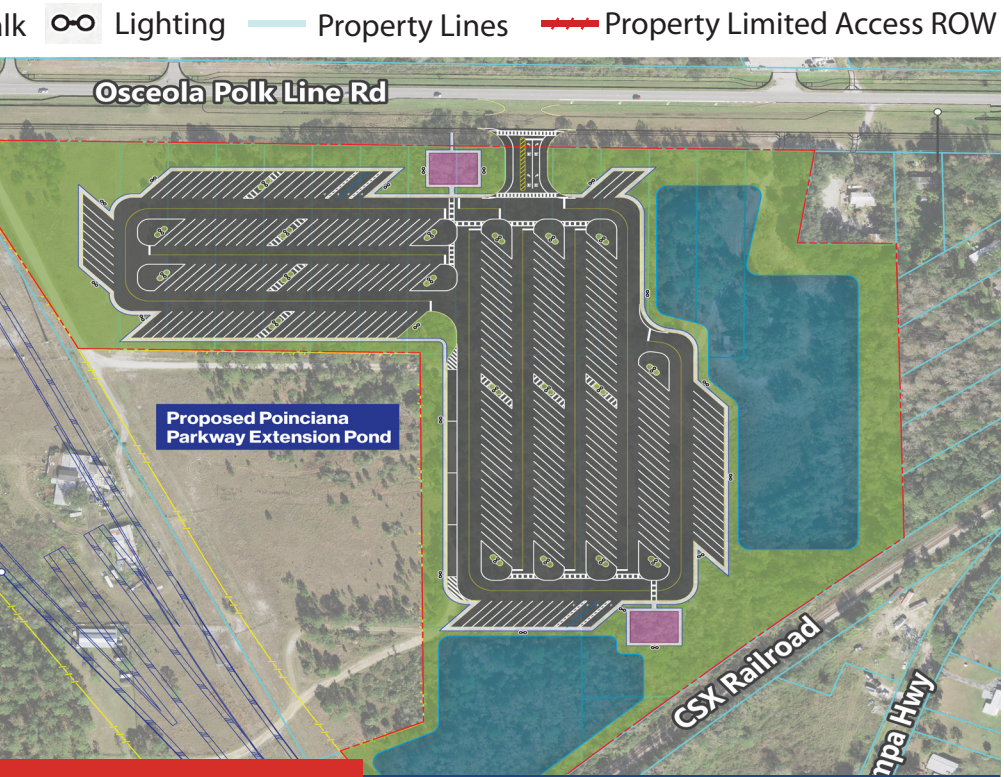
I-4 Truck Parking PD&E Study Preferred Sites



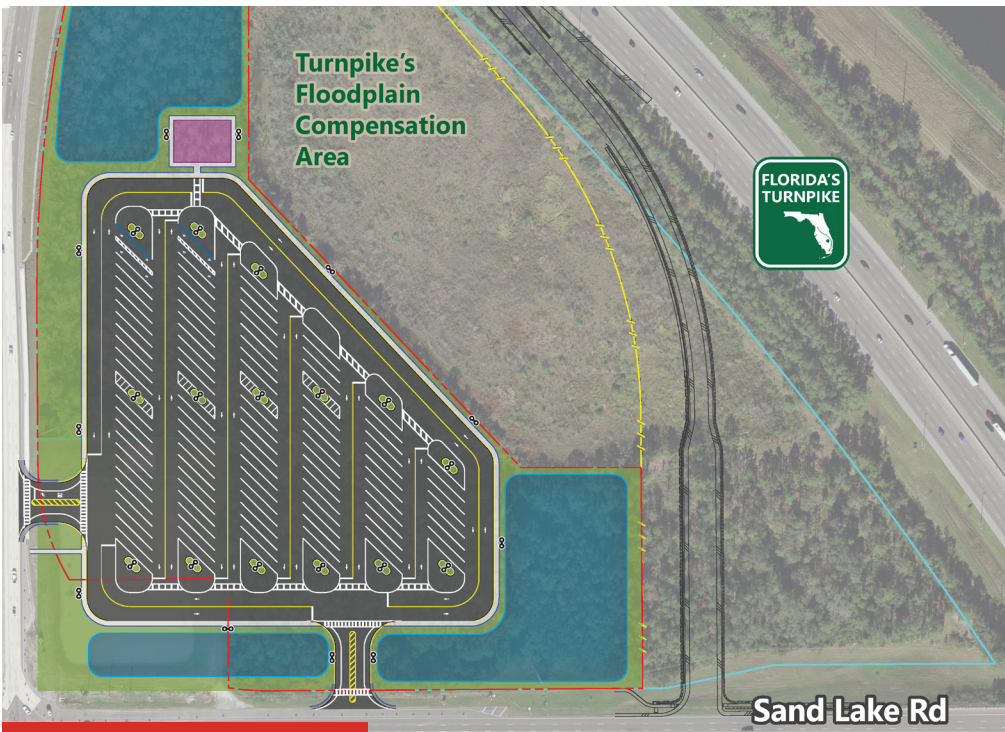
Volusia County | 528 Spaces
Located on the I-4 corridor, 4.8 miles west of I-95 with direct access. The eastbound site is 73.3 acres with 275 spaces and westbound is 120 acres with 253 spaces.



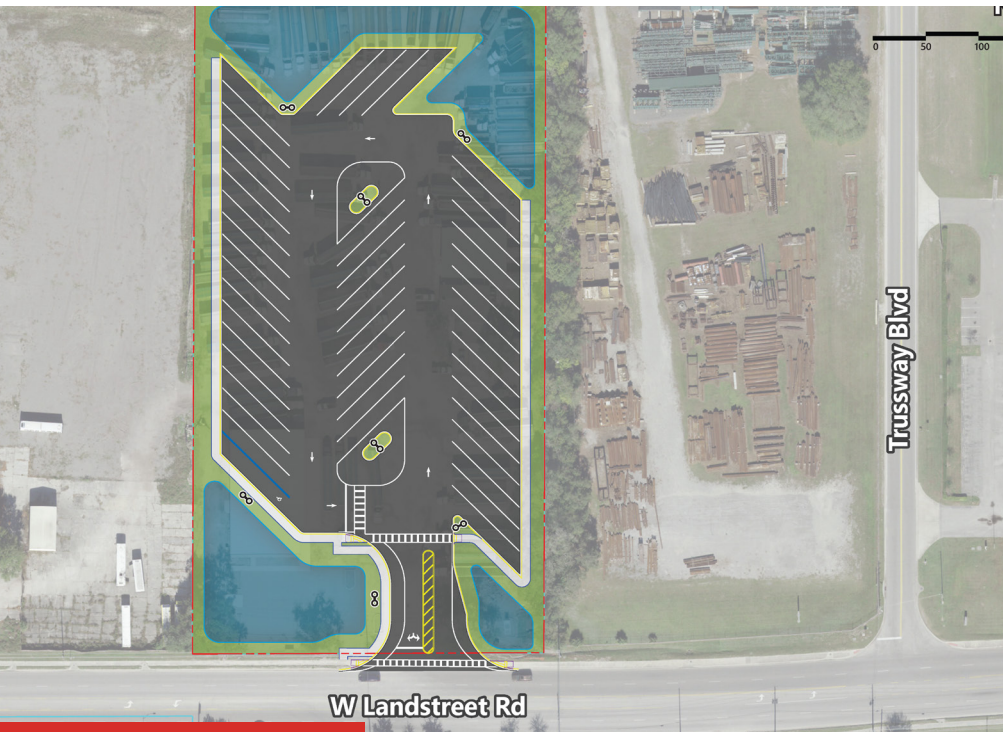
Seminole County | 157 Spaces
Near I-4 and surrounded by several freight facilities with a site size of 18.3 acres. After I-4 Beyond the Ultimate improvements at US 17/92, more direct access to I-4 will be provided through a ramp adjacent to the site.



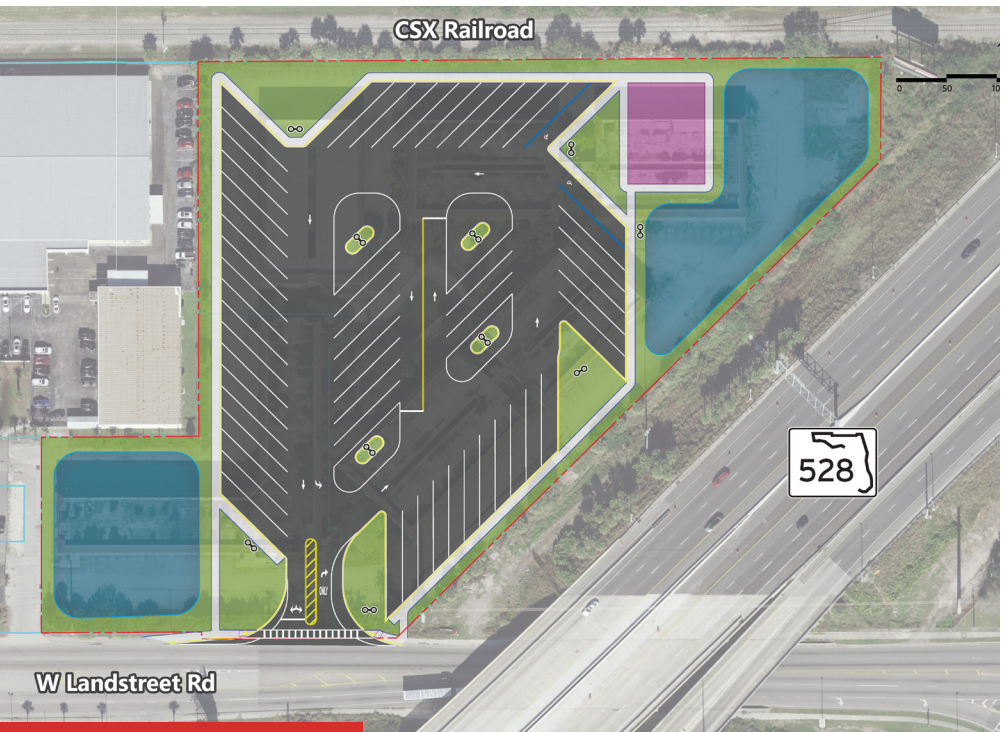
Osceola County | 257 Spaces
Adjacent to the Poinciana Parkway Extension (will connect to the Osceola Polk Line Rd). The size is 43 acres, with access to I-4 and other freight corridors.



Orange County Sand Lake Rd | 109 Spaces
The size is 36 acres and is close to I-4 with access to FL Turnpike, and SR 528. There is heavy freight and industrial land use to the west.



Orange County W Landstreet Rd (East of SR 528) | 48 Spaces
The size is 4.9 acres and is located along W Landstreet Road, just west of Trussway Boulevard.



Orange County W Landstreet Rd (Next to SR 528) | 59 Spaces
The size is 6.8 acres located just east of US 441 and adjacent to SR 528.