



AGENDA

October 14, 2016 • 10:00 a.m.



MEETING NOTICE

Please be advised that the next Central Florida MPO Alliance meeting will be held on:

Date: Friday, October 14, 2016

Time: 10:00 a.m.

Location: MetroPlan Orlando
David L. Grovdahl Board Room
250 S. Orange Avenue, Suite 200
Orlando, Florida 32801

Full agenda packet available for
download at www.metroplanorlando.com

AGENDA

Honorable Scott Boyd, presiding

- I. Call to Order
- II. Pledge of Allegiance
- III. Introductions
- IV. Chairman's Announcements
- V. Public Comment on Action Items

People wishing to comment on Action Items must complete a "Speakers Introduction Card" at the reception desk. Each speaker is limited to two minutes.

VI. Reports

TAB 1

a. Delegation Reports (Info only)

- Lake-Sumter MPO Report
- MetroPlan Orlando Report
- Ocala/Marion TPO Report
- Polk TPO Report
- Space Coast TPO Report
- River to Sea TPO Report

b. FDOT District Reports

- District I
- District V
- Florida's Turnpike Enterprise

VII. Action Items

a. Approval of Previous Meeting Minutes TAB 2

Action is requested for approval of the July 15, 2016 Central Florida MPO Alliance meeting minutes.

b. Approval of the 2017 Quarterly Meeting Schedule TAB 3

c. Election of 2017 Officers TAB 4
Presenter: Virginia Whittington

At the last meeting in each calendar year, members of the Central Florida MPO Alliance shall select one of its members as Chairperson, another member as Vice-Chairperson, and a third member as Secretary. These three officers shall serve a term of one year until their successors are selected. A history of the Alliance officers is provided for use and information.

d. Approval of Amended and Restated CFMPOA Interlocal Agreement TAB 5
Presenter: Virginia Whittington

A review of the Central Florida MPO Alliance Interlocal Agreement necessitated updates that required approval by each respective Board. The update incorporated changes that have occurred since the Interlocal Agreement was first adopted in 2005 and revised in 2012. These include organizational names and address changes, changes in legal advertisements and posting notices requirements, Executive Director voting and annual member contributions. Each respective M/TPO Board has approved the revisions and designated a signatory. The CFMPOA Board is asked to approval the final Amended and Restated CFMPOA Interlocal Agreement.

e. Approval of CFMPOA Priority Projects List TAB 6
Presenter: T.J. Fish

Action is requested for approval of the final Central Florida MPO Alliance (CFMPOA) Prioritized Project List, which includes a list of highway, trail and transit projects that are of regional significance. Each respective M/TPO Board has approved the draft priority projects lists. Staff requests final approval by the CFMPOA.

VIII. Presentations/Discussion

a. I-75 Relief Task Force Update

Ms. Jennifer Fortunas, FDOT Systems Planning Office, will provide an update on results of the I-75 Relief Study.

b. Central Florida Regional Transit Study Update Presenter: Virginia L. Whittington

Ms. Virginia L. Whittington, Project Manager, will provide an overview and status report on the East Central Florida Corridor Task Force Regional Transit Study.

IX. Other Business

a. Potential 2017 Legislative Priorities

TAB 7

A copy of the 2016 CFMPOA Legislative Priorities and Positions is provided for use and information. Each respective M/TPO is in the process of adopting 2017 policies and positions. Once approved the lists will be reviewed and combined. Staff seeks direction from CFMPOA members on any potential priorities prior to adoption of the 2017 priorities at the January Alliance meeting.

b. Regional Inventory of Rest Areas Presenter(s): M/TPO Directors

At the July CFMPOA meeting, discussion ensued regarding rest or truck stop areas in the region. Given the interest in the topic, each M/TPO will provide a brief report to the Alliance. Action is requested to ask FDOT Districts 5 and 1, to lead an effort to inventory SIS facilities as well as critical urban and rural corridors.

c. Notice of Proposed Rulemaking Comment Period Extended Presenter: Mr. T.J. Fish

Mr. T.J. Fish will update the Alliance on the extended comment period for the Notice of Proposed Rulemaking.

X. Information Items

a. TRIP List/Doc Stamps Tax Revenue

TAB 8

As a follow-up to discussion that took place at the July Alliance meeting, the attached information has been provided about funding for the TRIP program.

XI. Member Comments

XII. Public Comments

People wishing to speak must complete a "Speakers Introduction Card" at the reception desk. Each speaker is limited to two minutes.

XIII. Next meeting - January 13, 2017 at 10:00 a.m. MetroPlan Orlando

XIV. Adjournment

In accordance with the Americans with Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodations to participate in this proceeding, he or she should contact Ms. Cathy Goldfarb, MetroPlan Orlando, 250 S. Orange Avenue, Suite 200, Orlando, FL 32801 or by telephone at (407) 481-5672 x315 at least three business days prior to the event.

Persons who require translation services, which are provided at no cost, should contact MetroPlan Orlando at (407) 481-5672 x315 or by email at cgoldfarb@metroplanorlando.com at least three business days prior to the event.

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAB I



MetroPlan Orlando Delegation Report

Central Florida MPO Alliance Meeting -
October 2016

ITS Master Plan

MetroPlan Orlando is completing an Intelligent Transportation System (ITS) Master Plan to evaluate the current systems in the planning area, determine future needs and formulate an implementation strategy for the future deployment and maintenance of the ITS. It will ensure conformity with federal and state requirements, account for emerging technologies in vehicles and devices used in transportation infrastructure and communication systems.

Traffic Signal Retiming Contract

Through our coordination with the Department, and at their request, MetroPlan Orlando will now be managing the traffic signal retiming contracts for the agencies in our planning area that maintain traffic signals. Staff will continue to work with the Department to select a consultant team or teams to do the work. A Request for Proposals (RFP) was advertised in May 2016 with selection and subsequently awarded to Faller Davis, HDR and Alberk Gerkin.

Complete Streets

MetroPlan Orlando recently completed development of its Complete Streets policy. The regional policy emphasizes a connected network of roads and streets for everyone through multiple implementation options. This past spring, MetroPlan Orlando conducted a series of mini case studies on a local collector street, redevelopment corridor, and suburban arterial. Working with local partners, the case study process helped visualize what a network of Complete Street could be in the diverse 3-county region. The Complete Streets policy will be ready for adoption at a forthcoming Board meeting.

Health and Transportation

MetroPlan Orlando started initial development of its Health and Transportation strategy. Building off the completion of the SR 50 HIA, staff is meeting with local partners, including health departments, advocates, and community stakeholders to identify transportation's role in addressing health issues throughout the region. So far, access to care via a reliable, affordable transportation is a barrier in the region. In the months to come, staff will continue to work with community and regional partners to identify strategies for improving the connections between health and transportation.

Orange Avenue Corridor Study

MetroPlan Orlando is working on the Orange Avenue Corridor study between Pineloch Avenue and Hoffner Avenue. Current activity includes development of alternatives for short-term and long term improvements. Some of the components include wider bike lanes, access management improvements to allow for landscaped medians, and improvements to pedestrian facilities. The proposed alternatives also address long-term traffic operations at the Gatlin/Holden intersection and changes to land use guidelines that are needed to support the long term transportation recommendations.

Project Application Tool (PAT)

The Project Application Tool (PAT) allows MetroPlan Orlando's planning partners to electronically submit projects that are in need and improve the region's multi-modal transportation system. Built around the regional planning process, PAT is designed to support the analysis involved in transportation decision-making by collecting data from various sources, calculating inputs, and reporting results. Upon final submittal, eligible project applications will be considered by MetroPlan Orlando's Advisory Committees and adopted by the Board to be part of the Prioritized Project List (PPL) for the region.

Travel Data Program

The Travel Data Program adopted by MetroPlan Orlando provides a first step to assess how well big datasets can help inform land use and transportation decision- making in the region. MetroPlan Orlando recently acquired two months of AirSage analytics data to explore how this dataset can be best managed for trend tracking, and to identify various types of analyses that can help support the region's current transportation planning and decision making. The intent of this program is to yield more accurate analyses and results which may mean more operational efficiencies, cost reductions, and reduced risks for MetroPlan and its partner agencies. The program has also led to the development of a web-based presentation tool that enables dicing and slicing of the AirSage dataset.

Work and Studies Currently Underway:

- Regional Freight Routing Study
- Annual Travel Time and Delay Study
- Project Prioritization Process Update
- Regional Origin and Destination Analysis using Cellular Data
- Trail Traffic Control Study and Action Plan
- Work Zone Impact Strategy Estimator (WISE)



DELEGATION REPORT

October 2016

SR 40-Silver Springs Corridor Plan

Final report completed. Marion County recently approved a Community Redevelopment Area (CRA) plan for the area and DEP is developing a long-term plan for the Silver Springs State Park. These changes are anticipated to dramatically alter the area and provide unique opportunities to develop a more mixed-use environment. Plan focuses on improving multimodal facilities along the corridor with special focus on pedestrian and bicycling connectivity to Silver Springs State Park. Includes roundabout at SR 40 and SR 35.

Urban Cycling Plan

Additional work identified as part of the 2035 Bicycle/Pedestrian Master Plan. Urban Cycling Plan will identify a core network of streets in select areas to improve pavement markings and signage for cyclists to access work and shopping areas. Plan is in response to lack of available right-of-way on major corridors for bicycle facilities and to provide safe, well connected cycling opportunities. Completed in July.

US 441 – City of Belleview Corridor Plan

Plan approved in September. The plan reviews traffic safety and operations as well as enhancements to the pedestrian environment and aesthetic improvements along the corridor.

Transit Development Plan

A consultant is under contract to start the update of our Transit Development Plan and Transportation Disadvantaged Service Plan.



Polk Transportation Planning Organization

Polk TPO Report

October 2016

Freight Logistics Zone – At its August meeting, the Polk TPO approved a proposed Freight Logistics Zone (FLZ) centered on the Winter Haven Intermodal Logistics Center (ILC). The TPO is partnering with the Hillsborough MPO on the proposed FLZ which encompasses freight logistics clusters within both Polk and Hillsborough Counties.

Origin-Destination Data – The TPO is currently partnering with private vendors to secure GPS data that can be used to compile origin-destination data for key areas in Polk County. This effort will include the development of truck flow data to document freight movement to and between the identified freight logistics clusters.

Complete Street Corridor Feasibility Studies – The TPO's project consultant has completed eight Complete Street Action Plans for key corridors in Polk County (high pedestrian/bicycle crash corridors). The complete street improvements recommended under the subject plans will inform the TPO's priority transportation projects for several years to come.

Pedestrian and Bicycle Safety Coalition – The TPO is partnering with Polk Vision to form a Pedestrian and Bicycle Safety Coalition to implement the newly developed Pedestrian and Bicycle Safety Action Plans.

My Ride Transit Development Plan Update – The TPO has kicked-off an update to the current ten year transit development plan. This study effort will include an emphasis on senior mobility.



October 14, 2016
DELEGATION REPORT

- **General Planning Consultant Selection**

The current contracts with the TPO's General Planning Consultants, Renaissance Planning Group and Kittelson & Associates will be expiring March 11, 2017. GPC Selection Committee members have been appointed and the request for proposal (RFP) process is underway.

- **2015 State of the System**

Each year the TPO prepares a "State of the System Report" summarizing the performance of transportation variables. In addition, several hundred roadway segments are evaluated according to several factors and ranked. The Report also provides a technical analysis to support the Project Priorities.

This year's report includes a new section on evaluating the performance of corridors as a whole, not just as individual segments. Looking at major corridors provides a comprehensive approach to seeing how the entire system is functioning and is consistent with how the TPO's 2040 Long Range Transportation Plan was developed.

- **Draft Public Participation Plan**

The SCTPO's Draft Public Participation Plan (PPP) is open for public comment. The PPP was created in 2013 to outline the guidelines used by the TPO during the course of public participation activities. This Plan includes policies, objectives and assessment tools used to evaluate program effectiveness. The final plan will be adopted at the December 8, 2016 TPO Governing Board meeting.

TAB 2



Central Florida MPO Alliance Meeting Minutes

Friday, July 15, 2016

Hillsborough Community College
Plant City Campus, Trinkle Center, Rooms 116
1206 North Park Road
Plant City Florida 33563

Vice-Chairman Kathy Meehan, presiding

MEMBERS IN ATTENDANCE:

Honorable Leslie Campione
Honorable Pat Kelley
Honorable John Horan
Honorable Jennifer Thompson for
Honorable Scott Boyd
Honorable Cheryl Grieb
Honorable James Hilty
Honorable Carl Zalak
Honorable Collins Smith
Honorable Roy Tyler
Honorable Kathy Meehan
Honorable Tres Holton
Honorable T. Patrick O'Neill

REPRESENTING:

Lake-Sumter MPO
Lake-Sumter MPO
MetroPlan Orlando

MetroPlan Orlando
MetroPlan Orlando
Ocala/Marion County TPO
Ocala/Marion County TPO
Polk TPO
Polk TPO
Space Coast TPO
Space Coast TPO
Space Coast TPO

MEMBERS NOT IN ATTENDANCE:

Honorable Ray Goodgame
Honorable Kathy Bryant
Honorable Pat Huff
Honorable Deb Denys
Honorable Leigh Matusick
Vacant

Lake-Sumter MPO
Ocala/Marion County TPO
Polk TPO
River to Sea TPO
River to Sea TPO
River to Sea TPO

OTHERS IN ATTENDANCE:

Ms. Virginia Whittington
Mr. Harry Barley
Mr. T. J. Fish
Mr. John Voges
Mr. Tom Deardoff
Mr. Bob Kamm
Ms. Georganna Gillette
Ms. Lois Bollenback
Ms. Carol Scott
Secretary Noranne Downs

MetroPlan Orlando
MetroPlan Orlando
Lake-Sumter MPO
Ocala/Marion County TPO
Polk TPO
Space Coast TPO
Space Coast TPO
River to Sea TPO
Florida's Turnpike Enterprise
FDOT - District V

Mr. Frank O'Dea
Ms. Laura Herrscher
Ms. Jennifer Stults
Ms. Kellie Smith
Mr. David Cooke
Ms. Stacie Blizzard
Mr. Rob Cursey

FDOT - District V
FDOT - District I
Florida's Turnpike Enterprise
FDOT - District V
FDOT - District V
FHWA
Tindale Oliver

A complete list of all others in attendance may be obtained upon request.

I. Call to Order

Vice-Chairman Kathy Meehan called the July 15, 2016 Central Florida MPO Alliance meeting to order at 10:00 a.m. and Councilman Patrick O'Neill led the Pledge of Allegiance.

II. Pledge of Allegiance

III. Introductions

Vice-Chairman Meehan invited all Alliance and audience members to introduce themselves. She acknowledged the TBARTA/Polk TPO staff for their work on logistics for the meeting prior to adjournment.

IV. Chairman's Announcements

Vice-Chairman Meehan told CFMPOA members that after the adjournment of the CFMPOA meeting, the joint meeting with the West Central Florida MPO Chair's Coordinating Committee will be held. She added that Ms. Whittington would provide additional details on that meeting.

V. Reports

Vice-Chairman Meehan called attention to written delegation reports which had been provided for information only.

a. Delegation Reports

- Lake-Sumter MPO Report
- MetroPlan Orlando Report
- Ocala/Marion TPO Report
- Space Coast TPO Report
- River to Sea TPO Report

b. FDOT District Reports

Ms. Laura Herrscher, FDOT District I reported that planning collaboration continues with FDOT District V on I-4 Beyond the Ultimate. She added that work also continues on the I-4/SR 557 interchange.

Secretary Noranne Downs, FDOT District V, reported that construction on the Wekiva Parkway is going well with one section already open. She told CFMPOA members that wildlife accommodations have been made on the Parkway to facilitate animal crossings, etc. Monthly meetings, she added, continue with the contractor for the project. The entire Wekiva Parkway project, she noted, is scheduled to be open by 2021. Secretary Downs told committee members that SunRail Phase II South was under construction and Phase II North was still in need of funding. Work also continues, she reported, on planning for SunRail Phase III, which would connect to Orlando International Airport. Funding, she added, is still needed for Phase III as well. Secretary Downs told CFMPOA members that planning for I-4 Beyond the Ultimate, which extends the I-4 Ultimate project south to US 27 and north to US 472, is going well and design for the project is underway. Commissioner Horan asked about proposed truck stop relocation efforts in Seminole County. Federal Highway Administration (FHWA) determines the number of truck stops needed and plans, he commented, had been in place to relocate the Seminole County rest stop to Volusia County. Commissioner Horan noted that relocation didn't look possible at this time. Secretary Downs responded that a feasibility study had been conducted to see where to relocate the rest stop, however, Volusia County could not agree on any of the proposed sites. She added that FDOT is open to possible sites. FDOT, she added, continues to work with FHWA on the issue and has taken action to try and mitigate overflow parking issues with additional signage, but the trucks still need a place to stop. Commissioner Horan commented that the rest stop is overpopulated already and asked if FDOT had plans to add additional capacity, if relocation was not possible. Mr. David Cooke, FDOT District V, responded that he was not aware of any changes programmed at this time for the rest stop, but options had been looked at in the past. Commissioner Horan responded that this is a regional issue that needs to be solved regionally and asked if the CFMPOA could address the issue. Mr. Bob Kamm commented that truck drivers were identified as an issue in the first regional freight study, making this a regional issue. He noted that trucks needed to park overnight, until they were able to drop off their cargo when businesses opened in the morning. Additional areas were being considered, like Orlando International Airport, as a truck staging area for trucks to park overnight until they were able to deliver to their distribution site. Commissioner Horan asked if FDOT was aware of the freight study that Mr. Kamm referenced. Mr. Harry Barley responded that MetroPlan Orlando had conducted the freight study as a regional effort. He commented that two additional rest stops in the Orlando area had been eliminated already and there was a long stretch now between current rest stops. Since the rest stop issue falls in the MetroPlan Orlando area, he added, MetroPlan Orlando could take on the task of looking into a solution in partnership with Volusia County and FDOT. Commissioner Horan commented that the private sector needed to be

involved in the process as well. Ms. Lois Bollenback, River to Sea TPO, told committee members that she had not participated in the study until the end, and she felt that there was a need to revisit the Volusia options identified and look for a broader solution. Mr. Bob Kamm commented that freight staff needed to be involved in the process and he felt that the rest stop issue must be more widespread through the state. Mr. T.J. Fish added that double trucks need a location for them to break down and the rest stop issue would be a good regional topic for CFMPOA members to address.

Ms. Carol Scott, Florida's Turnpike Enterprise (FTE), provided an update on the interchange at the Turnpike Mainline and SR 417. Ms. Scott told CFMPOA members that SunPass, which has been interoperable with the E-Pass system, is now interoperable in Georgia and North Carolina and will soon be interoperable in South Carolina. The next phase in the process, she added, would be the Texas hub, making the transponder interoperable with Texas, Oklahoma and Kansas. Ms. Scott told committee members to check the website, if they are traveling, to ensure the states have been added to the system. She added that all agencies are working together to have one toll pass system that works nationwide. Mr. Kamm asked about a project at the west end of SR 528 near John Young Parkway. Ms. Scott stated that it is a widening project that would include bridge improvements and noise wall installation. She added that a widening project is also in the future, where the Turnpike intersects with Orange Blossom Trail, that would be adding 2 express toll lanes and connect to the I-4 Beyond the Ultimate project.

VI. Action Items

a. Approval of Previous Meeting Minutes

Action was requested for approval of the April 8, 2016 Central Florida MPO Alliance meeting minutes.

MOTION: Commissioner John Horan moved approval of the April 8, 2016 meeting minutes. Commissioner Carl Zalak seconded the motion; which carried unanimously.

b. Approval of DRAFT Amended and Restated CFMPOA Interlocal Agreement

Ms. Virginia Whittington reported that a review of the Central Florida MPO Alliance Interlocal Agreement had necessitated updates that required approval by each respective Board. The update incorporated changes that have occurred since the Interlocal Agreement was first adopted in 2005 and revised in 2012. These changes included organizational names and address changes, changes in legal advertisements and posting notices requirements, Executive Director voting, and annual member contributions. Each respective MPO was asked to provide feedback on the proposed changes. Upon completion of the review, the Agreement would be presented to each Board for approval and designation of an appointed

member to sign at the October CFMPOA meeting. Ms. Whittington reviewed the changes that had been made to the agreement.

MOTION: Commissioner Carl Zalak moved approval of the draft amended and restated CFMPOA Interlocal Agreement. Mayor Pat Kelley seconded the motion; which carried unanimously

c. Approval of DRAFT CFMPOA Priority Projects List

Mr. T.J. Fish requested approval of the DRAFT Central Florida MPO Alliance (CFMPOA) Prioritized Project List, which included a list of highway, trail and transit projects that are of regional significance. As part of this approval, staff requested authorization to continue to work with our FDOT partners to finalize the Regional Trails Priority List. Once ranked, the Regional Trails List, will be presented for final adoption. The draft lists were provided. Mr. Fish told CFMPOA members that the regional priority list process was implemented in 2013 and each year the lists are updated and approved. The trails list, he noted, remains as a draft due to ongoing changes. Mr. Fish reviewed changes that had been made to the lists for the current year. He added that the lists will be vetted at each M/TPO and then brought back for final approval by CFMPOA members in October.

MOTION: Commissioner Cheryl Grieb moved approval of the draft Central Florida MPO Alliance (CFMPOA) Prioritized Project List. Commissioner Jennifer Thompson seconded the motion; which carried unanimously.

d. Approval of DRAFT Transportation Regional Incentive Program (TRIP) List and Resolution No. 2016-01

Mr. Bob Kamm requested approval of the DRAFT Transportation Regional Incentive Program (TRIP) List and accompanying Resolution No. 2016-01. Each respective M/TPO had individually approved their TRIP eligible project lists. The list being presented to the CFMPOA for approval was a grouping of the lists into a regional TRIP list. Mr. Kamm provided a brief history of TRIP program. He noted that funding had not been available through TRIP for a number of years due to the economic downturn. Now that funding was once again available, he added, the previous list needed to be updated. Mr. Kamm told committee members that the action requested was solely for the purpose of endorsing the compiled regional TRIP project list, whose projects were not in any ranked order. The approved list, he reported, would be submitted to FDOT for their Work Program. Discussion ensued regarding the amount of funding available for TRIP projects and why the funding had not increased significantly. Commissioner Carl Zalak commented that Amendment 1 redirected funding that could have been available for TRIP projects. Mr. Carl Mikyska, MPOAC, added that TRIP was the last funded fund in a long list of funding categories. Councilman Tres Holton suggested that with the implementation of the Governor's incentive program, it would be a good time to request additional TRIP funding.

MOTION: Mayor Pat Kelley moved approval of the Transportation Regional Incentive Program (TRIP) List and accompanying Resolution No. 2016-01. Commissioner Jennifer Thompson seconded the motion; which carried unanimously

e. CFMPOA Position on Federal Notice of Proposed Rulemaking: Metropolitan Planning Organization Coordination and Planning Area Reform

With FHWA and FTA recently announcing an August 26th deadline for comments on proposed rulemaking regarding MPO coordination and planning area reform, the Central Florida MPO Alliance had an opportunity to provide unified comments representing six MPOs and TPOs representing 10 counties. Any position taken by the CFMPOA will be transmitted to the Florida MPO Advisory Council for action at the July 18 MPOAC meeting. The rulemaking affects MPOs that share an Urbanized Area per the Census. Four MPO/TPOs within the CFMPOA are potentially affected by the proposed rulemaking. Staff recommended a position that requests federal agencies to consider acceptance of existing regional coordination structure among MPO/TPOs, such as the CFMPOA and the Tampa Bay Regional Transportation Authority MPOs Chairs Coordinating Committee. Mr. T.J. Fish provided background information on the proposed reform, noting that the changes would impact 21 out of 27 M/TPOs in the state. He called attention to the fact that the CFMPOA exists locally and provides regional coordination amongst multiple M/TPOs. Mr. Cark Mikyska told committee members that he reviewed the rule and has coordinated with organizations nationwide on their reaction to the proposed changes and their impact. He noted that the Association of Metropolitan Planning Organizations and the National Association of Regional Councils have received mostly negative feedback and the changes could result in a disconnect between land use and planning. Future population changes, he noted, could have a large impact and result in M/TPOs merging and encompassing huge regions. Mr. Mikyska added that local M/TPOs already practice good regional coordination.

MOTION: Commissioner Carl Zalak moved approval of requesting that federal agencies accept the current regional coordination structure among M/TPOs, such as the CFMPOA and the CCC. In addition, the CFMPOA's stance on this issue is to be transmitted to local legislators, in an effort to gain their support in opposing the proposed reform. Commissioner Leslie Campione seconded the motion; which carried unanimously.

VII. Presentations/Discussion

a. Central Florida MPO Alliance Regional Indicators Report

Ms. Whittington noted that a summary of the Indicators Report and a copy of the presentation were provided. She added that the full report could be accessed online at: http://www.metroplanorlando.com/files/view/2016_regional_indicators_report.pdf

VIII. Information Items

None.

IX. Member Comments

Mr. Bob Kamm asked if legislative issues would be discussed at the October CFMPOA meeting. Ms. Whittington responded that a draft list of legislative priorities would be provided at the October meeting and the final list would be presented for approval at the January 2017 meeting.

X. Other Business

None

XI. Public Comments

None.

XII. Next meeting - Friday, October 14 at 10:00 a.m. at MetroPlan Orlando

XIII. Adjournment

There being no further discussion, the meeting adjourned at 11:06 a.m. Respectfully transcribed by Cathy Goldfarb, Deputy Clerk, MetroPlan Orlando.

Central Florida MPO Alliance

Hon. Scott Boyd, Chairman

Attest:

Cathy Goldfarb, Deputy Clerk

Section 286.0105, Florida Statutes, states that if a person decides to appeal any decision made by a board, agency, or commission with respect to any matter considered at a meeting or hearing, he will need a record of the proceedings, and that, for such purpose, he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

TAB 3



2017 Quarterly Meeting Schedule

(All meetings are scheduled to begin at 10:00 a.m.)

LOCATION: MetroPlan Orlando ⁽¹⁾
250 S. Orange Avenue, Suite 200
Orlando, FL 32801

Date

January 13, 2017

April 21, 2017⁽²⁾

July 14, 2017 ⁽³⁾

October 13, 2017

NOTES:

- (1) All meetings will be held at MetroPlan Orlando with the exception of the July meeting.
- (2) Meeting date has been adjusted due to a logistics conflict.
- (3) Location to be determined. The summer meeting (July) is designated as the annual joint meeting with the Tampa Bay area Chairs Coordinating Committee.

TAB 4



Central Florida MPO Alliance Officers 2001 - 2016

2016	Chair Vice Chair Secretary	Commissioner Scott Boyd, MetroPlan Orlando Mayor Kathy Meehan, Space Coast TPO Commissioner Leslie Campione, Lake-Sumter MPO
2015	Chair Vice Chair Secretary	Council Member Stan McClain, Ocala-Marion Commissioner Scott Boyd, MetroPlan Orlando Mayor Rocky Randels, Space Coast TPO
2014	Chair Vice Chair Secretary	Council Member Trudy Block, Polk TPO Council Member Stan McClain, Ocala-Marion Commissioner Daisy W. Lynum, MetroPlan Orlando
2013	Chair Vice Chair Secretary	Mayor Pro-Tem Leigh Matusick, Volusia TPO Commissioner Pat Huff, Polk TPO Commissioner Stan McClain, Ocala-Marion TPO
2012	Chair Vice Chair Secretary	Mayor Pro-Tem Ray Goodgame, Lake-Sumter MPO Vice-Mayor Leigh Matusick, Volusia County TPO Vacant, Polk TPO (Vice Mayor Tracy Garcia)
2011	Chair Vice Chair Secretary	Mayor Jim Tulley, Space Coast TPO Councilman Ray Goodgame, Lake-Sumter MPO Volusia County (Commissioner Ron Vath)
2010	Chair Vice Chair Secretary	Commissioner John Quinones, MetroPlan Orlando Commissioner Ray Sharkey, Space Coast TPO Councilman Ray Goodgame, Lake-Sumter MPO
2009	Chair Vice Chair Secretary	Council Member Kyle Kay, Ocala-Marion TPO Commissioner John Quinones, MetroPlan Orlando Commissioner Ray Sharkey, Brevard MPO
2008	Chair Vice Chair Secretary	Council Member Kyle Kay, Ocala-Marion TPO Commissioner Teresa Jacobs, MetroPlan Orlando Commissioner Ray Sharkey, Brevard MPO
2007	Chair Vice Chair Secretary	Mayor Roy Tyler, Polk TPO Council Member Kyle Kay, Ocala-Marion TPO Commissioner Teresa Jacobs, MetroPlan Orlando

2006	Chair Vice-Chair Secretary	Mayor Roy Tyler, Polk TPO Council Member Kyle Kay, Ocala-Marion TPO Commissioner Teresa Jacobs, MetroPlan Orlando
2005	Chair Vice Chair Secretary	Vice-Mayor Mary Martin, Volusia County MPO Mayor Roy Tyler, Polk TPO Council Member Kyle Kay, Ocala-Marion TPO
2004	Chair Vice Chair Secretary	Commissioner Bob Pool, Lake-Sumter MPO Commissioner Pat Northey, Volusia County MPO Mayor Roy Tyler, Polk TPO
2003	Chair Vice Chair Secretary	Commissioner Sue Carlson, Brevard MPO Commissioner Robert Pool, Lake County Commissioner Pat Northey, Volusia County MPO
2002	Chair Vice Chair Secretary	Commissioner Mary Jane Arrington, MetroPlan Orlando Commissioner Sue Carlson, Brevard MPO Commissioner Robert Pool, Lake County
2001	Chair Vice Chair Secretary	Council Member Pat Northey, Volusia County MPO Commissioner Mary Jane Arrington, MetroPlan Orlando Commissioner Robert Pool, Lake County

Rotation:

Ocala-Marion
MetroPlan Orlando
Space Coast
Lake Sumter
River-to-Sea
Polk TPO

TAB 5



**FIRST AMENDED AND RESTATED
INTERLOCAL AGREEMENT
CREATING THE CENTRAL FLORIDA MPO ALLIANCE**

This Interlocal Agreement (“Agreement”) is made and entered into this 14th day of October, 2016, by and between the Orlando Urban Area Metropolitan Planning Organization d/b/a MetroPlan Orlando, the River to Sea TPO, the Space Coast TPO, the Ocala/Marion County TPO, the Lake-Sumter MPO, and the Polk TPO.

RECITALS

WHEREAS, Central Florida MPO Alliance Resolution No. 2001-01 was adopted by MetroPlan Orlando, the River to Sea TPO, the Space Coast TPO, and the Lake County Board of County Commissioners (hereinafter referred to as Lake-Sumter MPO) to create and operate the Central Florida MPO Alliance;

WHEREAS, the service areas for MetroPlan Orlando, the River to Sea TPO, the Space Coast TPO, the Ocala/Marion County TPO, the Lake-Sumter MPO and the Polk TPO are as described in each respective organization’s Interlocal Agreements.

WHEREAS, Resolution No. 2003-01 was adopted by the Central Florida MPO Alliance adding the Polk Transportation Planning Organization (TPO) to its membership;

WHEREAS, Resolution No. 2004-01 was adopted by the Central Florida MPO Alliance adding the Ocala/Marion County Transportation Planning Organization (TPO) to its membership;

WHEREAS, the 2005 Florida Legislature enacted Chapter 2005-290, Laws of Florida, relating to infrastructure planning and funding (the “Act”);

WHEREAS, the Act provides that regional transportation plans may be developed in regional transportation areas in accordance with an Interlocal Agreement entered into pursuant to Section 163.01, Florida Statutes, by two or more contiguous Metropolitan Planning Organizations;

WHEREAS, the parties hereto established the Central Florida MPO Alliance through the Interlocal Agreement dated October 19, 2005;

WHEREAS, the Interlocal Agreement dated October 19, 2005 was amended by Resolution of each member of the Central Florida MPO Alliance in February 2007;

WHEREAS, the Interlocal Agreement dated October 19, 2005 was further amended by Resolution of each member of the Central Florida MPO Alliance in February/March 2012;

WHEREAS, the parties hereto desire to continue the Central Florida MPO Alliance through this First Amended and Restated Interlocal Agreement in order to continue the region's collaborative transportation planning process, to comply with the applicable provisions of Chapter 2005-290, Laws of Florida, with regard to development of a regional transportation plan, and to access funds that are available to encourage regional transportation planning efforts; and

WHEREAS, Section 339.2819, Florida Statutes, creates within the Florida Department of Transportation a Transportation Regional Incentive Program (TRIP) that provides funds to improve regionally significant transportation facilities in regional transportation areas created pursuant to Section 339.155(5), Florida Statutes.

NOW, THEREFORE, in consideration of the mutual covenants, promises, and representations herein, the parties desire to be legally bound and do agree as follows:

1. The Central Florida MPO Alliance (the "Alliance") is hereby formed to:
 - a. Maintain and update a regional transportation plan;
 - b. Pursue funding opportunities to advance regionally significant facilities and services which may include the establishment of regional transportation project priorities for the TRIP;
 - c. Serve as a forum for exchanging information between members, especially on projects of regional significance;
 - d. Coordinate regional transportation planning and policy development with the Florida Department of Transportation;
 - e. Identify regional transportation opportunities;
 - f. Solve regional transportation issues; and
 - g. Establish legislative priorities that will assist in addressing the region's transportation needs.
2. Each of the six organizations comprising the Alliance shall appoint three (3) voting policy Board members to serve on the Alliance. Each of the six organizations may appoint up to three (3) alternate representative who are also policy Board members. Terms of voting and alternate members shall run from the time of appointment by the member policy Board until said members no longer serve on the member MPO Board, or until replaced by the member MPO Board.
3. The Alliance will meet quarterly. Quarterly meetings shall be held at MetroPlan Orlando located at 250 S. Orange Ave, Suite 200, Orlando, FL 32801 or a location designated and approved by the Chairperson of the Alliance. Annually, at least one meeting may be held off-site, at a mutually agreed

upon location, for the purpose of holding a joint meeting with the West Central Florida Chairs Coordinating Committee/TBARTA MPOs Chairs Coordinating Committee.

4. At the last meeting in each calendar year, members of the Alliance shall select one of its members as a Chairperson, another member as Vice-Chairperson, and a third member as Secretary. The three officers shall serve a term of one year or until their successors are selected. In the event an officer is unable to complete the term of his or her office, a successor, from the same jurisdiction, shall be elected to complete the term or the Alliance may also choose the office remain vacant until the time of the next annual elections.

By mutual agreement of the Alliance members, MetroPlan Orlando staff will provide primary administrative support to the Alliance from existing staff. MetroPlan Orlando staff shall be responsible for preparing minutes, placement of advertisements and meeting notices, working with the member Directors to prepare an agenda, preparing and distributing agenda packages to all Alliance members and other interested parties, and providing orientation briefings to incoming Alliance members along with their respective members' staff. Also by mutual agreement, each member shall provide an annual contribution in the amount of five thousand dollars (\$5,000) to MetroPlan Orlando for the purpose of covering expenses included, but not limited to, support staff as noted above, off-site meeting expenses, meeting advertising costs, copying and printing costs, technology costs, cost of postage and/or delivery service, and other publications/reports as approved by the Alliance such as a compilation of member organizations' Long Range Transportation Plans and Prioritized Project Lists into a regional document and compilation and publication of a Regional Indicators report. Other small scale studies may be approved by the Alliance based on funding availability.

5. The Alliance shall utilize the Scott, Foresman *Robert's Rules of Order* Newly Revised (9th ed. 1990), as the official rules of procedure.

6. Quorum. The Alliance shall consist of eighteen (18) members. The presence of ten (10) members at a meeting shall constitute a quorum. Every effort should be made to have at least one representative present from each member organization, however in the event this is unattainable, the Executive Director may act on behalf of their respective organization. No action shall be taken by the Alliance except upon a majority vote of those present and voting. Because the Alliance operates on the basis of consensus, no substantive action shall be adopted by the Alliance on any issue if the majority of the members of any delegation (i.e. MetroPlan Orlando, the River to Sea TPO, the Space Coast TPO, the Lake-Sumter MPO, the Polk TPO, or the Ocala/Marion County TPO) present and voting shall oppose the proposed action.

7. Technical and additional administrative support for the Alliance will be provided by existing staff from the members' respective organizations. All meetings of the Alliance shall be advertised at least three (3) days prior to said meeting by posting a notice at the office of each of the six (6) member organizations comprising the Alliance, setting forth the time, place, and date of said meeting and an agenda of said meeting, to include a notice published on the website of each organization. Further, a notice including the time, place, and date of the meeting shall be advertised in a newspaper of general circulation, as defined by Chapter 50, Florida Statutes, within Central Florida and the Florida Administrative Weekly. Minutes shall be taken at all Alliance meetings, and shall be consistent with the Government-in-the-Sunshine Act, Section 286.011, Florida Statutes. All meetings and other public records shall be maintained at the offices of MetroPlan Orlando, with a true and correct copy provided to each member organization.

8. The organizations comprising the Alliance will maintain control of their respective funding and programming responsibilities, although opportunities may be identified for cooperative ventures such as through the Transportation Regional Incentive Program (TRIP) or other discretionary programs that may be established at the federal or state level.

9. The Alliance is a regional collaborative and has no regulatory power. The Alliance shall take no position, or advocate any position, on any substantive matter, except for the substantive positions advocated by Alliance member organizations. The primary purposes of the Alliance shall be to maintain and update a regional transportation plan, pursue funding opportunities to advance regionally significant facilities and services, act as a clearinghouse with regard to regional transportation issues, and serve as a cooperative forum for member organization fact-finding and advocacy of positions espoused by its member organizations.

10. The Alliance shall compare and review, at least every five (5) years, each member organization's adopted Long Range Transportation Plan for the purpose of identifying any potential planning area conflicts and/or opportunities for further regional coordination to advance projects of mutual interest. For the purposes of this review, the regional transportation area shall be all of Orange County, Seminole County, Osceola County, Volusia County, Brevard County, Lake County, Sumter County, Polk County, and Marion County. Additionally, Beverly Beach, Flagler Beach and portions of the cities of Palm Coast and Bunnell, as well as portions of unincorporated Flagler County are also included pursuant to the designated metropolitan planning area of the River to Sea TPO. This effort will be a collaborative effort involving all members of the Alliance with MetroPlan Orlando serving as the lead agency.

11. Disagreements regarding interpretation of this Agreement or disputes relating to the development or content of the regional transportation plan shall be resolved by alternate dispute resolution, either through mediation or binding arbitration, as provided in Chapter 44 and Chapter 682, Florida Statutes.

12. Amendments or modifications to this Agreement may only be made by written agreement signed by all parties hereto, with the same formalities as the original agreement.

13. This Agreement shall remain in effect until terminated by the parties to this Agreement, or as otherwise provided by law. Any party may withdraw from this Agreement after presenting in written form to the other parties of this Agreement a notice of intent to withdraw, at least ninety (90) days prior to the intended date of withdrawal. The withdrawing party and the remaining parties shall execute a memorandum reflecting the legal withdrawal of the party and the alteration of the list of parties that are signatories to this Agreement.

14. Notices. All notices, demands, and correspondence required or provided for under this Agreement shall be in writing and delivered in person or dispatched by certified mail, postage prepaid, return receipt requested. Notice required to be given shall be addressed to each respective MPO as follows:

MetroPlan Orlando: Mr. Harold W. Barley, Executive Director 250 S. Orange Avenue, Suite 200 Orlando, FL 32801	Space Coast TPO: Mr. Bob Kamm, Executive Director 2725 Judge Fran Jamieson Way Bldg. B, MS 82 Viera, FL 32940
Lake-Sumter MPO: Mr. T J Fish, Director 1616 South 14 th Street Leesburg, FL 34748	Polk TPO: Mr. Tom Deardorff, Director Drawer TS-05 P.O. Box 9005 Bartow, FL 33831-9005
River to Sea TPO: Ms. Lois Bollenback, Executive Director 2570 W. International Speedway Blvd Suite 100 Daytona Beach, FL 32114	Ocala/Marion County TPO: Executive Director 121 SE Watula Avenue Ocala, FL 34471

15. Interpretation.

a. Drafters of Agreement. The parties hereto were each represented by or afforded the opportunity for representation by legal counsel and participated in the drafting of this Agreement and in choice of wording. Consequently, no provision hereof should be more strongly construed against any party as drafter of this Agreement.

b. Severability. Invalidation of any one of the provisions of this Agreement or any part, clause, or word hereof, or the application thereof in specific circumstances, by judgment, court order, or administrative hearing or order shall not affect any other provisions or applications in other circumstances, all of which shall remain in full force and effect, provided that such remainder would then continue to conform to the terms and requirements of applicable law.

16. Enforcement by Parties Hereto. In the event of any judicial or administrative action to enforce or interpret this Agreement by any party hereto, each party shall bear its own attorney's fees in connection with such proceeding.

17. Agreement Execution; Use of Counterpart Signature Pages. This Agreement, and any amendments hereto, may be simultaneously executed in several counterparts, each of which is executed shall be deemed to be an original, and such counterparts together shall constitute one and the same instrument.

18. Effective Date; Cost of Recordation. This Agreement shall become effective upon its filing in the Office of the Clerk of the Circuit Court of each county in which a party thereto is located. Any amendment hereto shall become effective only upon its filing in the Office of the Clerk of the Circuit Court for each county in which a party hereto is located. The cost of recording shall be at the expense of each party.

IN WITNESS WHEREOF, the undersigned parties have executed this Interlocal Agreement on behalf of the referenced entities.

Signed, sealed, and delivered in the presence of:

METROPLAN ORLANDO:

BY: _____

TITLE: _____

ATTEST: _____

TITLE: _____

SPACE COAST TPO:

BY: _____

TITLE: _____

ATTEST: _____

TITLE: _____

LAKE-SUMTER MPO:

BY: _____

TITLE: _____

ATTEST: _____

TITLE: _____

POLK TPO:

BY: _____

TITLE: _____

ATTEST: _____

TITLE: _____

RIVER TO SEA TPO:

BY: _____

TITLE: _____

ATTEST: _____

TITLE: _____

OCALA/MARION COUNTY TPO:

BY: _____

TITLE: _____

ATTEST: _____

TITLE: _____

TAB 6

CENTRAL FLORIDA MPO ALLIANCE
FY 2016-2017 SIS HIGHWAY PROJECTS FOR PRIORITIZATION
DRAFT

Priority	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)	MPO/TPO
1	4269054	Ellis Rd Widening	I-95 (John Rhodes Blvd)	Wickham Rd.	2.00	Widening 2 to 4 Lanes	ROW 2020-2023	CST	\$10,000,000	Space Coast TPO
2	4336521	I-75 Interchange Impr. at SR 40	SW 40th Avenue	---	1.25	Operations and capacity improvements	Design underway; ROW \$8M 2017/18-2018/19	CST	\$15,000,000	Ocala/Marion TPO
3a	2424847	I-4	S of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	3.90	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	ROW/CST	\$324,270,000	MetroPlan
3b	2424848	I-4	W of CR 532 (Polk/Osceola Line)	W of SR 528/Beachline Expy.	16.45	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	ROW/CST	\$1,731,919,000	MetroPlan
4a	2425924	I-4	E of SR 434	Seminole/Volusia Co. Line	10.30	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	ROW/CST	\$472,061,000	MetroPlan
4b	4084642	I-4	Volusia/Seminole Co. Line	SR 472	---	Ultimate Configuration for General Use & Managed Lanes	PE 2015/16	ROW/CST	\$469,736,000	River to Sea TPO
4c	2012103	I-4	W of US 27	W of CR 532 (Polk/Osceola Line)	---	Ultimate Configuration for General Use & Managed Lanes	PE 2015/16	ROW/CST	\$63,227,000	Polk TPO
5	4102511	SR 15 (US 17)	Ponce de Leon Blvd.	SR 40	---	Widen 2 to 4 lanes	ROW 2014/15	CST	\$40,000,000	River to Sea TPO
6	4371811 4074023 4074024	SR 528 (Turnpike) SR 528 SR 528	SR 520 SR 524 (Industry) SR 3	SR 524 (Industry) East of SR 3 Port Canaveral Interchange	13.60 3.70 5.10	Widen to General Use & Managed Lanes to include Multiuse Trail	PD&E Design Design	DES/ROW/CST ROW/CST ROW/CST	TBD \$421,924,750 \$269,405,898	Space Coast TPO
7	4289471	SR 40	Williamson Blvd.	Breakaway Trail	---	Widen 4 to 6 lanes	PD&E complete	ROW/CST	\$30,420,000	River to Sea TPO
8	2408371	SR 40	Cone Rd.	SR 11	---	Widen 2 to 4 lanes	ENV 2012/13	ROW/CST	\$43,800,000	River to Sea TPO
9	N/A	SR 25/US 27	CR 561 (west)	Florida's Turnpike (northern ramps)	2.14	Widen to 6 lanes	---	PD&E/PE/ ROW/CST	\$25,000,000	Lake-Sumter MPO
10	2408361	SR 40	SR 11	SR 15	---	Widen 2 to 4 lanes	PE 2013/14 ENV 2014/15	ROW/CST	\$38,000,000	River to Sea TPO
11	410674-3	SR 40	CR 314	CR 314A	6.1	Widen to 4 lanes w/ multi-use trail (Black Bear Scenic Trail)	DES underway	ROW/CST	\$93,000,000	Ocala/Marion TPO
12	410674-4	SR 40	CR 314A	Levy Hammock Road	2.8	Widen to 4 lanes w/ multi-use trail (Black Bear Scenic Trail)	-	DES/ROW/CST	\$35,000,000	Ocala/Marion TPO

I-4 Ultimate Configuration is noted as a PPP project.

CENTRAL FLORIDA MPO ALLIANCE
SIS HIGHWAY PROJECTS FOR PRIORITIZATION
FUNDED FOR CONSTRUCTION

Old Priority #	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)	MPO/TPO
1	2427152	I-95/I-4 Systems Interchange	---	---		Interchange upgrade	CST 2014/15	---	---	River to Sea TPO
3a	4269053	I-95/Ellis Road Interchange	---	---		New Interchange	CST 2016/17	---	---	Space Coast TPO
5	2384221	SR 25/US 27	Boggy Marsh Rd.	Lake Louisa Rd.	6.70	Widen to 6 lanes	CST 2015/16	---	---	Lake-Sumter
10	4106742	SR 40	SR 35	CR 314	4.5	Widen 2 to 4 lanes	CST 2019/2020	---	---	Ocala/Marion TPO

NOTE: Although funded for construction, projects will continue to be shown until construction starts.

FY 2016-17 CFMPOA Regional Trail Priorities

Priorities Programmed Through Construction							
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Trail Name	FM Number	Limits A	Limits B	Length (Miles)	Mega-Trails	Latest Project Phase Funded	MPO
Seminole Volusia Gap	436434-1	Wayside Park (Seminole County)	Spring to Spring Trail (Volusia County)	0.8	Heart of Florida: Coast to Coast	CST \$1,379,067 in FY 2017/18	River to Sea/Metroplan Orlando
South Lake Trail Phase 3B	422570-3	SR 33 (Crittenden St.)	Silver Eagle Road	2.1	Heart of Florida: Coast to Coast	Update of PD&E Study and Design underway - ROW 2017-19, CST 2020	Lake-Sumter
Clarcona-Ocoee Trail		West Orange Trail	Clarcona-Ocoee Road	0.2	Heart of Florida; Coast-to-Coast	ROW programmed for 2018; Construction programmed for 2020	MetroPlan Orlando
Land Bridge Gap	436358-1	SR 200	SW 49th Ave Trailhead	5.2	Heart of Florida	Design/build - Out for bid	Ocala/Marion
Santos Gap	436291-1	SW 49th Ave Trailhead	Santos Trailhead	9.0	Heart of Florida	Design/build - Out for bid	Ocala/Marion
Silver Springs Gap	435486-1	SE 64th Ave Trailhead	Silver Springs State Park	6.0	Heart of Florida	In Design, Construction - FY 2018	Ocala/Marion
East Central FL Rail Trail; Garden St Pedestrian	424040-6	Canaveral Avenue	Draa Road	0.6	River-to-Sea; Coast-to-Coast	Under Construction	Space Coast
East Central FL Rail Trail	424040-4	Kingman Road	Volusia County Line	12.8	River-to-Sea; Coast-to-Coast	Under Construction	Space Coast
South Lake Trail Phase 4	435893-1	Van Fleet Trail	CR 565A (Villa City Rd.)	8.4	Heart of Florida; Coast-to-Coast	Design Phase underway; ROW 2018-21, CST 2022	Lake-Sumter
Pruitt Gap				9.5	Heart of Florida	In Design, Construction - FY 2021	Ocala/Marion
East Central FL Rail Trail	4154348	Guise Road	Gobblers Lodge	3.5	Coast to Coast; St. Johns River to Sea Loop	Construction funded in FY 2018/19 - \$4,083,500	River to Sea
Halifax River Greenway - Beach Street	4361391	Wilder Blvd	Shady Place	0.5	East Coast Greenway	Construction funded in FY 2018/19 - \$525,517	River to Sea
Halifax River Greenway - Donnelly Place	438983-1	Shady Place	Bellevue Ave.	0.3	East Coast Greenway	Construction funded in FY 2017/18 - \$215,512	River to Sea
Space Coast Trail	426187-1 436187-2	Canaveral Avenue	W. Max Brewer Bridge	1.9	River to Sea; Coast-to-Coast; East Coast Greenway	Downtown connector/ ECFRRT to MINWR; Construction FY 2020/21 \$1,707,000 but City of Titusville will build with local \$ in FY 2016/17; Fully funded through construction by City of Titusville	Space Coast
Total Mileage of Priorities Programmed				60.8			

FY 2016-17 CFMPOA Regional Trail Priorities

DRAFT

Ranked Priorities										
SUNTrails Tier One (Coast to Coast Trail)										
Priority	Trail Name	FM Number	Limits A	Limits B	Length (Miles)	Mega-Trails	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present Day)	MPO
T1-1	Space Coast Trail	4371873	Max Brewer Bridge East end	Merritt Island National Wildlife Refuge Entrance	1.9	River to Sea; Coast-to-Coast; East Coast Greenway	Downtown connector/ ECFRRT to MINWR; Feasibility Study FY 2014/15 \$160,124; Design FY 17/18; Construction partially funded FY 19/20	Partially funded through construction with FDOT resurfacing project	\$800,000	Space Coast
T1-2	Space Coast Trail	437093-1	Playalinda Rd. West End/ Merritt Island NWR Entrance	Playalinda Rd. East End	10.5	River to Sea; Coast-to-Coast; East Coast Greenway	PD&E \$1,400,000 FY 15/16; Design \$4,500,000 FY 17/18	Construction	\$10,500,000	Space Coast
			Playalinda Road	US 1 (Volusia Co. Line)	12.9				\$12,900,000	
T1-3	Clarcona-Ocoee Trail	436435-1	Pine Hills Trail	Hiawasse Road	1.5	Heart of Florida; Coast-to-Coast	PD&E 2014/15	Design, right-of-way & construction	\$4,371,600	MetroPlan Orlando
T1-4	Pine Hills Trail Phase 3	436433-1	Clarcona-Ocoee Rd.	Seminole County Line	3.0	Heart of Florida; Coast-to-Coast	PD&E 2014/15	Design, right-of-way & construction	\$9,948,000	MetroPlan Orlando
T1-5	South Sumter Connector	435471-1	Withlacoochee Trail	Van Fleet Trail	19.5	Heart of Florida; Coast-to-Coast	PD&E programmed for 2017, Design 2019, ROW 2021	CST projected for 2023	\$16,705,923	Lake-Sumter
T1-6	South Lake Trail Phase 3C	427056-1	CR 565A (Villa City Rd.)	SR 33 (Crittenden St.)	1.1	Heart of Florida; Coast-to-Coast	Design Underway	ROW and CST - * tied to SR 50 Realignment	\$20,000,000	Lake-Sumter
Total Mileage of Tier One					50.4	Total Estimated Remaining Costs for Tier One			\$75,225,523	

FY 2016-17 CFMPOA Regional Trail Priorities

SUNTrails Tier Two (St. Johns River to Sea Loop)										
Projects Ready for Design, ROW & Construction										
Priority	Trail Name	FM Number	Limits A	Limits B	Length (Miles)	Mega-Trails	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present Day)	MPO
Unranked	Dale Ave. to 10th Street Trail	439863-1	Dale Ave.	10th Street	1.2	River to Sea, East Coast Greenway	Design/Permitting funded in FY 2016/17	Construction	\$1,100,000	River-to-Sea
Unranked	US 17 Trail (Pierson)	439877-1	Washington Ave.	Palmetto Ave.	1.1	River-to-Sea	Design/Permitting funded in FY 2016/17	Construction	\$1,000,000	River-to-Sea
Unranked	Halifax River Greenway	439868-1	Bellevue Ave.	Marina Point Drive	0.23	River to Sea, East Coast Greenway	Design/Permitting funded in FY 2016/17	ROW & Construction	\$300,000	River-to-Sea
Unranked	Halifax River Greenway	439869-1	Marina Point Drive	Orange Ave.	0.51	River to Sea, East Coast Greenway	Design/Permitting funded in FY 2016/17	ROW & Construction	\$450,000	River-to-Sea
Unranked	Halifax River Greenway	439871-1	Sickler Drive	2nd Street	0.57	River to Sea, East Coast Greenway	Design/Permitting funded in FY 2016/17	Construction	\$100,000	River-to-Sea
Unranked	Halifax River Greenway	439870-1	Ballough Road Bridge	Ballough Road Bridge	0.06	River to Sea, East Coast Greenway	Design/Permitting funded in FY 2016/17	Construction	\$100,000	River-to-Sea
Unranked	Spring to Spring Trail, Seg. 3a	439039-1	Detroit Terrace	US 17/92	6.0	Heart of Florida; River to Sea	Design in FY 2017/18 -\$396,000	Construction	\$6,500,000	River to Sea
Unranked	10th Street to Canal Street Trail	439864-1	10th Street	Canal Street	1.6	River to Sea; East Coast Greenway	Design/Permitting funded in FY 2016/17	ROW & Construction	\$1,950,000	River-to-Sea
Unranked	Spring to Spring Trail	439875-1	Grand Ave./Baxter Street	US 17	1.3	Heart of Florida; River-to-Sea	Design/Permitting funded in FY 2016/17	ROW & Construction	\$4,500,000	River-to-Sea
Projects Requiring Study										
Unranked	US 1 Trail	439865-1	Canal Street	Beville Road	13	River to Sea; East Coast Greenway	Feasibility Study/PD&E Study funded in FY 2016/17	Design	\$3,500,000	River-to-Sea
Unranked	Spring to Spring Trail, Segs 5 & 6	439874-1	Lake Beresford Park	Grand Ave.	3.60	Heart of Florida; River-to-Sea	\$750,000 PD&E FY 2016/17	Design, ROW & CST Phases needed	\$2,000,000	River-to-Sea
Unranked	SR 40 Trail	439872-1	Cassen Park	SR A1A	1.1	River to Sea	Feasibility Study funded in FY 2016/17	Design, ROW, Construction		River-to-Sea
Unranked	Flagler Beach Trail	439873-1	South 26th Street	North 9th Street	2.9	River to Sea; East Coast Greenway	Feasibility Study/PD&E Study funded in FY 2016/17	Design, ROW, Construction	\$2,500,000	River-to-Sea
Unranked	Oak Hill to Edgewater Trail	439862-1	US 1/Kennedy Parkway	Dale Ave.	11.6	River to Sea, East Coast Greenway	PD&E Study funded in FY 2016/17	Design, ROW, Construction		River-to-Sea
Unranked	US 17 Trail	439876-1	SR 40	Putnam County line	14.0	River-to-Sea	Feasibility Study/PD&E Study funded in FY 2016/17	Design	\$1,500,000	River-to-Sea
Total Mileage of Tier Two					58.2	Total Estimated Remaining Costs for Tier Two			\$25,500,000	

FY 2016-17 CFMPOA Regional Trail Priorities

SUNTrails Tier Three & Transportation Alternatives Eligible DRAFT										
Priority	Trail Name	FM Number	Limits A	Limits B	Length (Miles)	Mega-Trails	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present Day)	MPO
T3-1	Wekiva Trail		Tremain St.	Hojin Street	9.8	Heart of Florida; Mt. Dora Bikeway	PD&E Underway/ Design Funded 2016	Design \$1,700,000, ROW \$5,000,000, CST \$4,000,000	\$10,700,000	Lake-Sumter
T3-2	Shingle Creek Trail 3C		Taft-Vineland Road	Town Loop Blvd.	2.8	Shingle Creek Regional Trail		Design, ROW & CST	\$6,376,000	MetroPlan Orlando
T3-3	Silver Springs to Mount Dora		SE 64th Ave Trailhead	CR 42	16.6	Heart of Florida; Mt. Dora Bikeway	Trail in Marion County will be on existing public lands.	Design and construction	\$7,300,000	Ocala/Marion
T3-4	East Coast Greenway/SR 528	407402-3 407402-4	US 1	Port Canaveral	8.8	East Coast Greenway	Design funded FY 2016/17; part of two widening/reconstr. projects	CST phase needed in same FY as road widening/reconstruction of roadway	\$8,810,000	Space Coast
T3-5	Black Bear Scenic Trail		Volusia County Line	Marion County Line	7.7	Heart of Florida	PD&E Funded in FY2020	Design, ROW & CST Phases needed	\$6,500,000	Lake-Sumter
T3-6	Shingle Creek Trail 4	430225-1 430225-7	Orange/Osceola Co. Line	Kissimmee Lakefront Park	11.8	Shingle Creek Regional Trail	Some segments completed; some programmed	ROW & CST	\$30,346,000	MetroPlan Orlando
T3-7	Black Bear Scenic Trail	436360-1	Levy Hammock Road	Lake County Line	13.6	Heart of Florida	PD&E Funded in FY2019/20	Design, ROW & CST Phases needed	\$13,600,000	Ocala/Marion
T3-8	Space Coast Trail/US 1		SR 50	Grace Street	3.1	East Coast Greenway	Feasibility Study complete	Design, CST Phases needed	\$3,700,000	Space Coast
T3-9	Tav-Lee Trail Phase 2		Lakes Blvd.	Sleepy Hollow	3.9	Mt. Dora Bikeway	PD&E Complete	Design, ROW & CST Phases needed	\$2,902,000	Lake-Sumter
T3-10	Shingle Creek Trail 3B	430225-2	Town Loop Blvd.	Orange/Osceola Co. Line	2.0	Shingle Creek Regional Trail		Design, ROW & CST	\$4,000,000	MetroPlan Orlando
T3-11	Lake Yale Loop Trail/Sabal Bluff Connector		Tav-Lee Trail	Marion County Line	12.2	Mt. Dora Bikeway	Trail MasterPlan Complete	PD&E, Design, ROW & CST Phases needed	\$9,157,000	Lake-Sumter
T3-12	West Orange Trail Phase 5a		Lester Road	Kelly Park	4.2	Heart of Florida; Mt. Dora Bikeway	ROW and design needed		\$7,800,000	MetroPlan Orlando
T3-13	Tav-Dora Trail		Tremain St	Wooton Park	8.3	Mt. Dora Bikeway	Trail MasterPlan Complete	PD&E, Design, ROW & CST Phases needed	\$4,500,000	Lake-Sumter
T3-14	West Orange Trail Phase 5b		Rock Springs Road	Wekiva Springs SP entrance	2.8	Heart of Florida; Mt. Dora Bikeway		Design, ROW & CST Phases needed	\$5,200,000	MetroPlan Orlando
T3-15	Pine Hills Trail Phase 2		Silver Star Road	Clarcona-Ocoee Road	2.30	Shingle Creek Regional Trail		Design, ROW & CST Phases needed	\$1,591,942	MetroPlan Orlando
T3-16	Neighborhood Lakes Trail		Kelly Park	CR 435 in Orange Co.	3.7	Heart of Florida; Mt. Dora Bikeway		Design, ROW & CST Phases needed	\$1,300,000	MetroPlan Orlando
T3-17	Black Bear Scenic Trail		Volusia County Line	US 17	6.4	Heart of Florida	Study completed	Design, ROW & CST Phases needed	\$5,381,630	River-to-Sea
T3-18	N. Merritt Island Heritage Trail		SR 528	Federal Lands	12.5	East Coast Greenway		Feasibility (\$125,000), PD&E, ROW, Design, & CST		Space Coast
T3-19	North Lake Trail		CR 450	SR 40	19.5	Heart of Florida		Design, ROW & CST needed	\$24,857,000	Lake-Sumter
T3-20	Space Coast Loop		US 1	Aurantia Rd/ECFRRT	9.4	Space Coast Loop		North connector ECFRRT/KSC loop; no ROW or PD&E needed	\$3,200,000	Space Coast
			Total Mileage of Tier Three		161.4			Total Estimated Remaining Costs for Tier Three and TA	\$157,221,572	
			Total Mileage of Ranked Priorities		270.0			Total Estimated Remaining Costs of Ranked Priorities	\$257,947,095	
			Total Mileage of All Priorities		330.8					



2017

Regional Transit Priorities

DRAFT

Proposed transit priorities are focused on high capacity rail or bus projects requiring a significant investment of federal, state and local funds. These are shown in three tiers: (1) projects currently underway; (2) projects with regional commitments that need to be fulfilled; (3) prospective projects currently being studied; and (4) future projects that will be studied. Privately-funded projects are shown for information purposes.

Transit Projects Currently Underway

- SunRail - Phase II South (Sand Lake Road to Poinciana)

Transit Projects with Regional Commitments that Need to be Fulfilled

- SunRail - Phase II North (DeBary-Deland)

Prospective Transit Projects Currently Being Studied or in Development

- SunRail - Phase III (Meadow Wood Station to OIA)
- OIA Refresh Alternatives Analysis
- US 192 Bus Rapid Transit
- SR 50 Bus Rapid Transit
- Lymmo Expansion (North/South)
- Volusia Transit Connector Study
- Prospective Brightline Brevard Station Study

Future Transit Projects That Will Be Studied

- East Central Florida Corridor Task Force Transit Study

Privately-Funded Transit Projects

- Brightline (Orlando-West Palm Beach-Ft. Lauderdale-Miami)
- EMMI/AMT (Orange County Convention Center to Orlando International Airport)

TAB 7



Approved
01-15-2016

2016 Legislative Session Transportation Priorities

Safety

Bicycle and Pedestrian Safety

Support legislation that increases funding to improve bicycle and pedestrian safety awareness programs, facility improvements, and seeks to reduce bicycle and pedestrian injuries and fatalities statewide. This includes support for reexamining current legislation to strengthen laws to protect bicyclists and pedestrians.

Strengthen Ban on Use of Hand-held Electronic Devices While Driving

Support legislation that reduces distracted driving by regulating as a primary offense the use of electronic wireless communications devices and other similar distracting devices while operating a motor vehicle.

Currently a secondary offense, the use of electronic wireless devices while driving leads to distracted drivers who may be manually texting, emailing, messaging, or utilizing the device without the hands-free feature. Bills increasing the penalty have been introduced in 2014 and 2015. The strengthening of the 2013 "Florida Ban on Texting While Driving Law" by establishing the violation as a primary offense would lead to stronger enforcement.

Funding

Support Continued Funding for the Central Florida Coast-to-Coast Trail and Other Regional Trail Projects such as the Heart of Florida Loop

The development of the Coast to Coast Connector, the Heart of Florida Loop and other trails of statewide significance will provide an international attraction for ecotourism. Great momentum is underway in the closing of gaps in the Coast to Coast Trail between existing trails from Brevard County to Pinellas County. The CFMPOA supports the continuation of funding for regional multi-use trails and the allocation of a portion of funds generated from Amendment 1 to trail development and maintenance which would allow local agencies to expand and sustain these vital regional assets.

Enhance and Protect the State Transportation Trust Fund and Transportation Disadvantaged Trust Fund

In addition to revenues generated by transportation-related surcharges already directed outside the Transportation Trust Fund, millions of transportation dollars have been diverted from the Transportation Trust Fund for other purposes. Overall, such diversions and lost revenues degrade the state's infrastructure

and impact Central Florida's competitiveness for federal discretionary funding. Likewise, negative impacts to the Transportation Disadvantaged Trust Fund should also be discouraged.

Amend Charter County and Regional Transportation System Surtax to Make Eligible to all Counties with an MPO

The current legislation allows a surtax to be taken before voters as a referendum to fund transportation projects through an up to one percent consumption tax. The law has evolved through the last 25 years to now be eligible to all charter counties, as well as to any non-charter county that is part of a Regional Transportation Authority. The transportation surtax is an appropriate referendum option for urban counties and therefore should be extended to all counties served by a metropolitan planning organization in order to provide funding for cost-feasible transportation plans.

The CFMPOA will support legislation that:

- Restores funding for the Transportation Regional Incentive Program (TRIP) to promote regional planning and project development.
- Authorizes a local option rental car surcharge (implemented through a public referendum) with proceeds committed to regional transportation projects.
- Preserves transportation funding and provides greater flexibility of funding options at the state and local level that support the transportation system.
- Allows up to a one-cent municipal option sales tax for cities with population in excess of 150,000 (or the largest municipality in a county).
- Allows for indexing of local option fuel taxes to CPI, consistent with indexing allowed for state fuel taxes.
- Allows Strategic Intermodal System (SIS) funds to be used on roads and other transportation facilities not designated on the SIS if the improvements will relieve congestion on the SIS.
- Preserves the existing coordinated system for paratransit service.
- Advances Florida's Comprehensive, Statewide Rail System Plan.
- Continues investments in Space Transportation Infrastructure.
- Prohibits additional increases in federal truck weight limits in the State of Florida.

The CFMPOA will monitor legislation that:

- Seeks to alter or repeal Red Light Camera Enforcement legislation.
- Legislation on Developments of Regional Impact (DRIs)

Contacts:

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Polk TPO	Mr. Tom Deardorff, Director, (863) 534-6454
MetroPlan Orlando	Mr. Harold W. Barley, Executive Director, (407) 481-5672 x313
Ocala-Marion TPO	Mr. Greg Slay, Executive Director, (352) 629-8297
Space Coast TPO	Mr. Bob Kamm, Executive Director, (321) 690-6890
River to Sea TPO	Ms. Lois Bollenback, Executive Director, (386) 226-0422 ext. 20419
CFMPOA	Ms. Virginia Whittington, Director of Regional Partnerships, (407) 481-5672 x314

TAB 8



metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

October 10, 2016

To: Central Florida MPO Alliance Members

From: Harold W. Barley, Executive Director *HWB*

Subject: TRIP Funding

This is a follow-up to the discussion that took place at the meeting of the Central Florida MPO Alliance on July 15, 2016 about funding for the Transportation Regional Incentive Program (TRIP). Staff was asked to report back with additional information. Information contained in this report was put together with the help of FDOT/Central Office and FDOT/D5 staff.

Funding for the TRIP comes from two sources. The first source is documentary stamp taxes that are collected with real estate transactions. The second source is from the initial motor vehicle registration fees. Both are explained below.

As for the documentary stamp tax revenue, the January 2016 Revenue Estimating Conference projected \$297 million of documentary stamp tax revenue would be available for the State Transportation Trust Fund in FY2016-2017. This was subsequently reduced to \$283 million by the Revenue Estimating Conference in August 2016. The FDOT Work Program has not been updated to reflect this lower number so, for the purposes of this report, we will stick to the \$283 million figure.

Chapter 201.15, F.S. specifies how the documentary tax stamp funds are allocated among various programs. This flow is shown on Exhibit 1 and it is loaded with the original FY2016-2017 forecast numbers shown in red. Several years ago, the Legislature approved a change stipulating that after funds are allocated to the TRIP, the first \$60 million shall be allocated to the Florida Rail Enterprise. Since there was insufficient revenue to fully fund the Florida Rail Enterprise, there were no remaining funds for the TRIP that could be allocated to the various districts. Exhibit 2 shows the projects that were funded with Florida Rail Enterprise Funds (shown as code 31), along with roll-over projects from previous years as reflected in the FY2016-2017 Work Program.

Chapter 320.072(4)(e), F.S. directs 6.9% of the initial motor vehicle registration fees deposited in the State Transportation Trust Fund for the TRIP. This amounts to \$16.2 million for FY2016-2017 based on the January 2016 Revenue Estimating Conference. These funds are then allocated to the districts by using the statutory formula. Exhibit 3 shows the projects in the FY2016-2017 Work Program that were funded with initial vehicle registration fees for each of the districts. Please note that this exhibit includes roll-forward projects (and funding) from the prior year. Since the time this exhibit was prepared, some additional programming decisions have been made for lines showing that projects are to be identified.

Attachments: Exhibits 1-3

Documentary Stamp Tax Revenue*

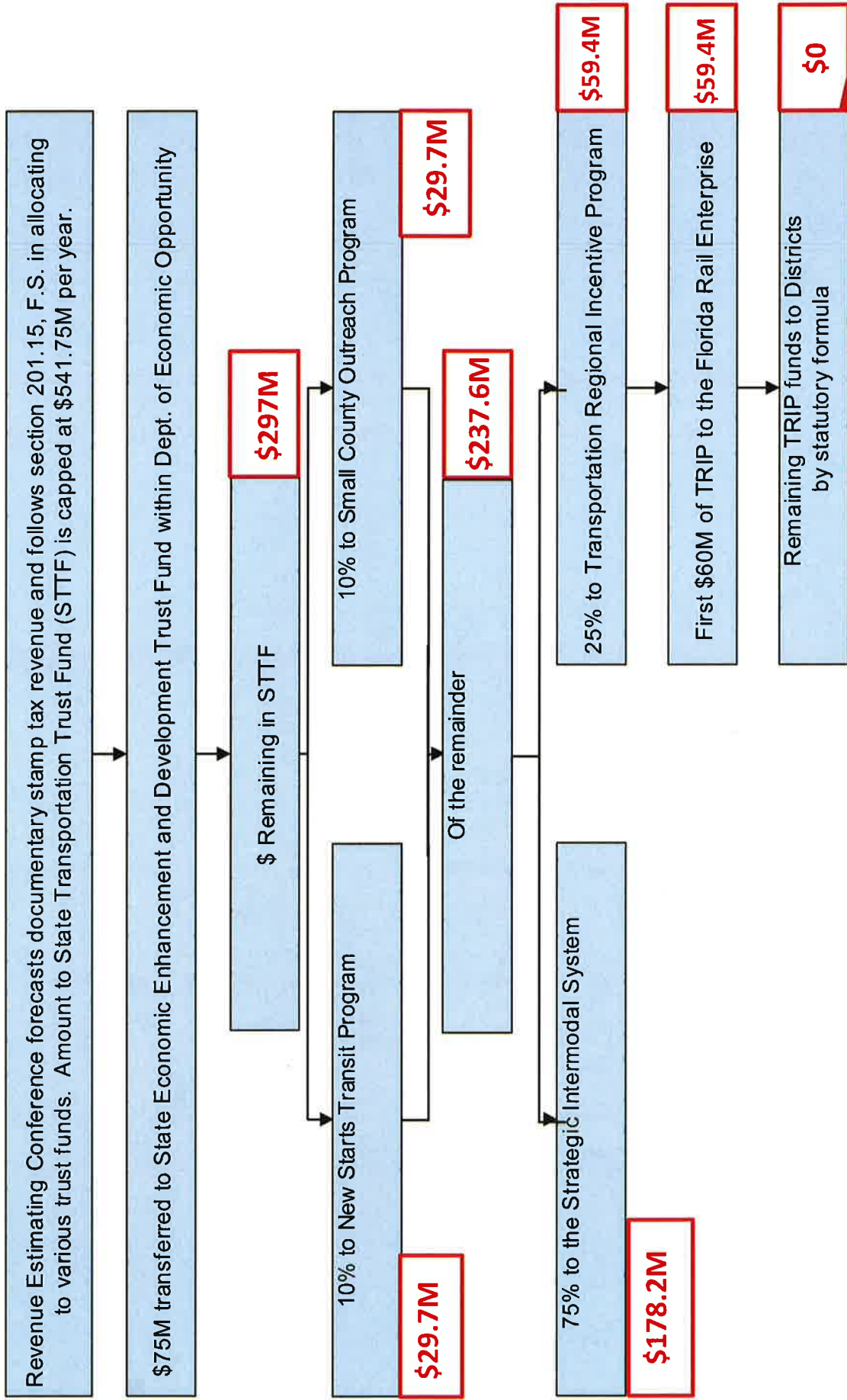


Exhibit 1

FY 2016-17 Transportation Regional Incentive Projects Funded with Documentary Stamp Tax Revenues (TRIP)

July 1, 2016 Adopted Work Program

Sum of Estimated			Year
BD	ItemSeg	Description	2017
1	406360-2	TRIP PROJECTS TO BE IDENTIFIED	64,441
	437145-1	SR 684 (CORTEZ ROAD) AT 43RD STREET WEST	31,350
01 Total			95,791
2	210230-2	SR313 FROM SR207 TO SR16	4,256,370
	419321-1	TRIP-TRANSPORTATION REGIONAL INCENTIVE PROG. FUTURE PROJECTS	230,382
02 Total			4,486,752
4	227774-1	SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	2,206
	236786-1	SFRC MANAGEMENT BOX	120,344
410844-4		CROSSTOWN PARKWAY FROM MANTH LANE TO SR-5/US-1	1,922,130
	419282-1	TRIP RESERVES FOR SEFTC	250,821
04 Total			2,295,501
5	237493-3	DISTRICTWIDE TRANSP REGIONAL INCENTIVE PROG PROJECTS TO BE ID	658,737
	415030-2	SR 434 FROM SMITH STREET TO FRANKLIN STREET	4,006
05 Total			662,743
6	406800-2	MIAMI INTERMODAL CTR (MIC) MIC CENTRAL STATION	82,146
	408225-1	MIAMI INTERMODAL CTR (MIC) PROJECTWIDE CONTINGENCY	11,709
06 Total			93,855
07 Total			4,500,000
31	236786-1	SFRC MANAGEMENT BOX	3,480,343
	412994-5	CENTRAL FLORIDA COMMUTER RAIL SYSTEM SECOND STATION CONTRACT	16,000,000
412994-8		CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	5,500,000
	425984-1	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	2,229,256
428336-1		RESERVE BOX RESERVE FOR PASSENGER RAIL SERVICE-RAIL PROJECT	23,189,440
	429215-2	SUNRAIL EXT TO ORLANDO INTERNATIONAL AIRPORT (OIA) STUDY	4,000,000
429715-1		SFRC MANAGEMENT BOX	40,728
	431798-3	NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET	4,390,000
433166-1		SUNRAIL FEEDER BUS SERVICE LYNX PHASE I & II	421,744
	434543-3	SFRC CORRIDOR MAINTENANCE - SFOMA	943,000
434948-2		NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE	3,491,955
	436559-1	SR60 GRADE SEPARATION OVER CSX RAILROAD	873,085
436653-1		KENTUCKY AVENUE PEDESTRIAN OVERPASS	1,000,000
	436656-1	NEW YORK AVENUE PEDESTRIAN UNDERPASS	1,525,000
437073-1		SOUTH FLORIDA RAIL CORRIDOR CAPACITY IMPROVEMENTS AT BOCA RATON	108,394
	437075-1	SOUTH FLORIDA RAIL CORRIDOR CAPACITY IMPROVEMENTS AT POMPANO BEACH	65,686
31 Total			67,258,631
Grand Total			79,393,273

FY 2016-17 Transportation Regional Incentive Program Projects Funded with Initial Registration Fees (TRWR)
July 1, 2016 Adopted Work Program

Sum of Estimated			Year
BD	ItemSeg	Description	2017
01	406360-2	TRIP PROJECTS TO BE IDENTIFIED	571,071
	435422-1	CR 765/BURNT STORE RD FROM TROPICANA PKWY TO DIPLOMAT PARKWAY	1,764,753
	01 Total		2,335,824
02	210230-2	SR313 FROM SR207 TO SR16	1,585,187
	419321-5	TRIP WHEELS ON THE ROAD	1,063,738
	02 Total		2,648,925
03	3419319-1	TRIP CONTINGENCY BOX	60,391
	421014-3	LONGLEAF DRIVE FROM SR 297 PINE FOREST ROAD TO WYMART ROAD	837,972
	421997-3	PJ ADAMS PARKWAY FROM KEY LIME PLACE TO SR 85 S FERDON BLVD	834,839
	436902-1	NAVARRE COMMUNITY ACCESS ROAD	250,000
	03 Total		1,983,202
04	4227142-1	DW CONST BOX SUPPLEMENTALS/FEDERAL AID CONTINGENCY/CONST	207,809
	410844-4	CROSSTOWN PARKWAY FROM MANTH LANE TO SR-5/US-1	685,333
	419282-1	TRIP RESERVES FOR SEFTC	565,683
	436418-2	I-595 EXPRESS BUS FROM SUNRISE TO MIAMI CENTRAL BUSINESS DISTRICT	1,300,000
	438070-1	GATE ADDITION AT MCINTOSH ROAD	780,000
05	5237493-3	DISTRICTWIDE TRANSP REGIONAL INCENTIVE PROG PROJECTS TO BE ID	3,563,898
	415030-2	SR 434 FROM SMITH STREET TO FRANKLIN STREET	1,428,792
	437555-1	I-4 DOWNTOWN IMPROVEMENTS S OF W CHURCH ST TO N OF W WASHINGTON ST	1,693,608
06	6410513-3	DW TRIP RESERVE REGIONAL INCENTIVE PROGRM -HWYS-FUTURE APPLICATIONS	6,686,298
	06 Total		1
07	7257298-5	CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US41 AT AYERS RD	250,741
	419287-1	TRIP RESERVE BOX	408,306
	433880-1	GATEWAY EXPRESSWAY FM SR690 @ US19 & SR686 EXT @ CR611 TO W OF I-275	300,000
	434890-1	ALT US 19 NORTH FROM SR 60 TO PASCO COUNTY LINE	708,477
	434891-1	ALT US 19 SOUTH FROM US 19 TO SR 60	1,225,000
Grand Total	07 Total		2,892,524
	Grand Total		20,085,599