

MetroPlan Orlando Board

DATE & TIME:

Wednesday, February 12, 2025
9:00 a.m.

LOCATION:

MetroPlan Orlando
250 South Orange Avenue, Suite 200
Orlando, Florida 32801

[CLICK HERE TO JOIN VIRTUALLY](#)

MEMBERS OF THE PUBLIC ARE WELCOME!

Participate at the location above or online from your computer, smartphone or tablet. Zoom meeting ID and dial-in info available here on [web calendar](#).

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| I. | CALL TO ORDER (9:00 a.m.) | Chairman Dallari |
| II. | CHAIR'S ANNOUNCEMENTS (9:00 a.m.) | Chairman Dallari |
| III. | EXECUTIVE DIRECTOR'S ANNOUNCEMENTS (9:10 a.m.) | Mr. Gary Huttman |
| IV. | FDOT REPORT (9:15 a.m.) | Secretary John Tyler |
| V. | ROLL CALL & CONFIRMATION OF QUORUM (9:25 a.m.) | Ms. Lisa Smith |
| VI. | AGENDA REVIEW (9:25 a.m.) | Mr. Gary Huttman |
| VII. | COMMITTEE REPORTS: (9:25 a.m.) | |
| | <ul style="list-style-type: none"> • Municipal Advisory Committee • Community Advisory Committee • Technical Advisory Committee • Transportation System Management & Operations Advisory Committee | Mayor John Dowless Ms. Nilisa Council Mr. Hong Lim Ms. Lee Pulham |
| VIII. | PUBLIC COMMENTS ON ACTION ITEMS (9:35 a.m.) | |

Comments on *Action Items* can be made in two ways:

1. In person at the meeting location listed at the top of this agenda.
2. Virtually via Zoom. Use the 'raise hand' feature during public comment to indicate you want to speak.

How to comment:

1. Complete an electronic speaker card at MetroPlanOrlando.gov/SpeakerCard. Hard copies of the speaker card are available in the meeting room and should be turned in to MetroPlan Orlando staff. The chairperson will call on each speaker.
2. Each speaker has two minutes to address the board and should state his/her name and address for the record.
3. If your comment does not pertain to action items on the agenda, you may comment at the general public comment period at the end of the meeting.

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| IX. | CONSENT AGENDA (9:35 a.m.) | Tab 1 |
| A. | Minutes of the December 11, 2024, Board Meeting – page #5 | |
| B. | Approval of Financial Report for November & December 2024 – page #14 | |
| C. | Approval of the Travel Report for November & December 2024 – page #18 | |
| D. | Approval of the 2025 MetroPlan Board Appointments – page #20 | |
| E. | Approval of two-year contract extension with Dinsmore Shohl – page #22 | |
| F. | Approval to transfer the Audit Services contract with MSL to Forvis Mazars, LLP – page #25 | |
| X. | OTHER ACTION ITEMS (9:35 a.m.) | Tab 2 - 3 |
| A. | 9:35 a.m. – 5 minutes Approval of the amendments to the FY2024-25 – FY 2029-30 Transportation Improvement Program (TIP) – Tab 2 (Roll Call vote) | Mr. Jason Sartorio MetroPlan Orlando |
| B. | 9:40 a.m. – 10 minutes Approval of the Performance Measures & Targets – Tab 3 | Ms. Lara Bouck MetroPlan Orlando |
| XI. | INFORMATION ITEMS FOR ACKNOWLEDGEMENT (ACTION ITEM) (9:50 a.m.) | Tab 4 |
| A. | Executive Directors Report – page #46 | |
| B. | FDOT Monthly Construction Status Report- November & December 2024 – page #48 | |
| C. | 2050 Metropolitan Transportation Plan Status Update – page #95 | |
| D. | Bicycle & Pedestrian Report – page #108 | |
| E. | Air Quality Report – page #111 | |
| F. | Letter of Support– Osceola County RAISE Application for the Cross Prairie Parkway Connector - page #113 | |
| G. | Letter of Support – Osceola County PROTECT Application for Flood Modeling Technology - page #114 | |
| H. | Letter of Support – Osceola County PROTECT Application for BVL Stormwater Improvements – page #114 | |
| I. | Letter of Support – FDOT RAISE Application for John Young Parkway at Pleasant Hill Intersection Improvements – page #115 | |
| J. | Letter of Support – AMTRAK Florida Stations Program (FSP) Kissimmee, Orlando, DeLand Amtrak FY24 Federal-State Partnership for Intercity Passenger Rail Program – National Network (FSP – National Program) Grant Application – page #116 | |

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| K. | Letter of Support – City of Apopka RAISE Grant Application for Ocoee-Apopka Road Complete Streets Project – page #117 |
| L. | Letter of Support – Orlando to Tampa Intercity Passenger Rail Corridor Feasibility Study to be included in the MPOAC Passenger Rail Priorities Program – page #118 |
| M. | Letter of Support – City of Orlando Vehicle Maintenance Facility (VMF) BUILD Grant – page #119 |
| N. | Memo from Mr. Huttman to Secretary Tyler re: TIP Modification – page #120 |
| O. | Memo from Mr. Huttman to Secretary Tyler re: FDOT Draft Work Program – page #122 |
| P. | FDOT Project Information Sheet – SR 426 Safety Improvements – page #124 |
| Q. | S.R. 429 PD&E Fact Sheet – page #126 |
| R. | S.R. 527 (Orange Avenue) Project Infographic – page #128 |

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| XII. OTHER BUSINESS & PRESENTATIONS (9:50 am.) | Tab 5 - 7 |
| A. 9:50 a.m. – 15 minutes FDOT Draft Work Program – Tab 5 | Ms. Katherine Alexander-Corbin FDOT |
| B. 10:05 a.m. – 10 minutes FDOT FTE Draft Work Program – Tab 6 | Mr. Siao Si Fine FTE |
| C. 10:15 a.m. – 15 minutes Lynx Transit Development Program – Tab 7 | Mr. Myles O’Keefe Lynx |

XIII. PUBLIC COMMENTS (GENERAL) (10:30 a.m.)

Public comments of a general nature can be made in two ways:

1. In person at the meeting location listed on page 1 of this agenda.
2. Virtually via Zoom. Use the ‘raise hand’ feature during public comment to indicate you want to speak.

How to comment:

1. Complete an electronic speaker card at MetroPlanOrlando.gov/SpeakerCard. Hard copies of the speaker card are available in the meeting room and should be turned in to MetroPlan Orlando staff. The chairperson will call on each speaker.

Each speaker has two minutes to address the board and should state his/her name and address for the record.

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| XIV. BOARD MEMBER COMMENTS (10:30 a.m.) | |
| XV. NEXT MEETING: March 12, 2025 | Chairman Dallari |
| XVI. ADJOURNMENT (10:30 a.m.) | |

Public participation is conducted without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons wishing to express concerns, who require special assistance under the Americans with Disabilities Act, or who require language services (free of charge) should contact MetroPlan Orlando by phone at (407) 481-5672 or by email at info@metroplanorlando.org at least three business days prior to the event.

La participación pública se lleva a cabo sin distinción de raza, color, origen nacional, sexo, edad, discapacidad, religión o estado familiar. Las personas que deseen expresar inquietudes, que requieran asistencia especial bajo la Ley de Americanos con Discapacidad (ADA) o que requieran servicios de traducción (sin cargo) deben ponerse en contacto con MetroPlan Orlando por teléfono (407) 481-5672 (marcar 0) o por correo electrónico info@metroplanorlando.org por lo menos tres días antes del evento.

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAB 1



MetroPlan Orlando Board

MEETING MINUTES

DATE: Wednesday, December 11, 2024

TIME: 9:00 a.m.

LOCATION: MetroPlan Orlando
Park Building
250 S. Orange Ave, Suite 200
Orlando, FL 32801

Commissioner Cheryl Grieb, Chair, Presided

Members in attendance were:

Hon. Brandon Arrington, Central Florida Expressway Authority
Hon. Pat Bates, City of Altamonte Springs
Hon. Lee Constantine, Seminole County
Hon. Bob Dallari, Seminole County
Hon. Mayor Jerry Demings, Orange County
Hon. Mayor John Dowless, Municipal Advisory Committee
Hon. Mayor Buddy Dyer, City of Orlando
Hon. Ken Gilbert, City of St. Cloud
Mr. M. Carson Good for Tim Weisheyer, Greater Orlando Aviation Authority
Hon. Cheryl Grieb, Osceola County
Hon. Viviana Janer, LYNX/Central Florida Commuter Rail Commission
Hon. Christine Moore, Orange County
Hon. Bryan Nelson, City of Apopka
Hon. Kelly Semrad, Orange County
Mr. Stephen Smith, Sanford Airport Authority
Hon. Nicole Wilson, Orange County

Hon. Mayor Art Woodruff, City of Sanford

Members/Advisors attending the meeting via the Zoom Platform:

Hon. Mayor Jackie Espinosa, City of Kissimmee
Hon. Tony Ortiz, City of Orlando

Advisors in Attendance

Secretary John Tyler, FDOT District 5
Mr. Shaun Germolus, Kissimmee Gateway Airport
Mr. Brian Sanders, Transportation Systems Management & Operations Committee
Mr. Joshua DeVries, Technical Advisory Committee
Dr. Dan Stephens, Community Advisory Committee

Members/Advisors not in Attendance:

Hon. Maribel Gomez Cordero, Orange County
Hon. Michael Scott, Orange County
Hon. Mayra Uribe, Orange County

Others in Attendance:

Mr. Jonathan Scarfe, FDOT District 5
Ms. Amy Beckman, FDOT District 5
Mr. Siao Si Fine, FTE

Staff in Attendance:

Mr. Gary Huttman
Mr. Jay Small, Dinsmore & Shohl
Mr. Jason Loschiavo
Ms. Virginia Whittington
Mr. Alex Trauger
Mr. Eric Hill
Ms. Taylor Laurent
Mr. Mighk Wilson
Ms. Adriana Rodriguez
Mr. Jason Sartorio
Mr. Slade Downs
Ms. Mary Ann Horne
Ms. Lailani Vaiaoga
Ms. Lisa Smith
Ms. Rachel Frederick

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Board Chair Cheryl Grieb called the meeting to order at 9:00 a.m. and welcomed everyone. Mayor Art Woodruff, City of Sanford, led the Pledge of Allegiance.

II. CHAIR’S ANNOUNCEMENTS

Commissioner Vivana Janer reported on the September 30th and November 14th Central Florida Commuter Rail Commission (CFCRC) meetings. The Board received a video presentation highlighting the 2025 Blind Experience held on October 30th. MetroPlan Orlando staff member Mighk Wilson provided the Safety Moment highlighting Older Driver Awareness.

III. EXECUTIVE DIRECTOR’S ANNOUNCEMENTS

Mr. Huttman announced that the Board Apportionment Plan received final approval from the Governor’s Office on August 12th. He officially welcomed Orange County Commissioner Michael Scott and City of St. Cloud Councilman Ken Gilbert to the Board. He called attention to the recent Boardroom changes made to accommodate additional Board members. He acknowledged City of Sanford Mayor Art Woodruff, who attended virtually. Mr. Huttman congratulated Commissioner Mayra Uribe for receiving the 2024 Outstanding Elected Official Leadership Award from AMPO. He congratulated MetroPlan Orlando staff member Lara Bouck on her recent promotion to Manager of Project Development. He announced the 2024 Blind Experience to take place October 30th at the OPD Headquarters. Mr. Huttman called attention to the information provided in the supplemental folders.

IV. FDOT REPORT

Secretary John Tyler provided a year-end report updating the Board members on the I-4 Moving Florida Forward Initiative in Osceola County, and the I-4 Express project in Seminole. He provided a new website launched to keep abreast of project updates: Homepage - MovingI4Forward.com. He discussed challenges with the Work Program due to construction cost increases and asset maintenance, He detailed projects retained and funding received. Secretary Tyler noted the Work Program public comment period is open thru December 20th and public comments can be submitted to: www.fdot.gov/WPPH/District5. Secretary Tyler provided fatality statistics noting a 20% decrease in Central Florida and a decrease of 30% in the greater Orlando area. He called attention to the impaired driving campaign “Drive Sober or Get Pulled Over” Holiday Edition.

V. ROLL CALL AND CONFIRMATION OF QUORUM

Ms. Lisa Smith called the roll and confirmed that a quorum was physically present.

VI. AGENDA REVIEW

Mr. Huttman called attention to Consent Agenda Item IX.E, 2025 Board and Committee Schedule. He noted there will not be a time adjustment for the July Board Meeting due to a change in meeting dates for Partner Budget workshops/hearings.

VII. COMMITTEE REPORTS

Advisory Committee reports from the meetings were presented by the Municipal Advisory Committee, Community Advisory Committee, TSMO, and Technical Advisory Committee chairpersons.

VIII. PUBLIC COMMENTS ON ACTION ITEMS

Mr. Jeff Piggrem, Orlando Florida, MetroPlan Orlando Community Advisory Committee member gave context to the CAC recommended denial of the GOAA TIP Amendment, Action Item X.A.

IX. CONSENT AGENDA

- A. Minutes of the September 11, 2024, Board Meeting –
- B. Approval of Financial Report for August, September & October 2024
- C. Approval of the Travel Report for August, September & October 2024
- D. Approval & Acceptance of the Annual Financial Report & Audit
- E. Approval of the 2025 MetroPlan Orlando Board & Committee Meeting Schedule
- F. Approval of the 2025 Board & Committee Member Travel for MetroPlan Orlando Business
- G. Approval of the Sole Source Contract with Streetlight
- H. Approval of the Consultant Selection Committee Recommendation for General Planning Consultant Services Contracts
- I. Approval of the Consultant Selection Committee Recommendation for Strategic Communications Consultant Contract
- J. Approval of contribution to the UCF Foundation Distinguished Lecture Series

MOTION: Commissioner Dallari moved to approve the Consent Agenda Items A through J. Commissioner Janer seconded the motion. Motion carried unanimously.

X. OTHER ACTION ITEMS

- A, Approval of the amendments to the FY2024-25 – FY 2029-30 Transportation Improvement Program (TIP) – **(Roll Call vote for Resolutions 24-12 and 24-13)**

Mr. Sartorio provided an overview of the TIP amendments listed in Resolution 24-12. FM#447602-1 Buenaventura Boulevard Traffic Signal Improvements and GOAA-PFL0014938 MCO Multimodal connections program. Both he and Mr. Alex Trauger responded to Board member’s questions and concerns for the GOAA amendment.

MOTION: Commissioner Janer moved to approve Resolution 24-12 amendments to the FY 2024-25-FY 2029-30 Transportation Improvement Program (TIP). Commissioner Arrington seconded the motion. A roll call vote was conducted. Motion carried unanimously.

Mr. Sartorio called attention to FM #447104-1; the resurfacing project listed in Resolution 24-13. Staff recommended pulling the item from action today. He noted that the amendment will be brought back for action following a review of additional information provided by FDOT. He provided an overview of the remaining amendments and requested a recommendation of

approval. A letter from FDOT staff explaining the amendment requests, along with a sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented

MOTION: Mayor Demings moved to approve Resolution 24-13 amendments to the FY 2024-25-FY 2029-30 Transportation Improvement Program (TIP) except for FM #447104-1. Commissioner Arrington seconded the motion. A roll call vote was conducted. Motion carried unanimously.

B. Approval of the amendments to the 2045 Metropolitan Transportation Plan (Roll Call Vote)

Ms. Taylor Laurent, MetroPlan Orlando staff, requested approval of amendments to the 2045 Metropolitan Transportation Plan. MetroPlan Orlando staff are proposing these Plan Revisions to update Transportation Improvement Program (TIP) projects in the existing-plus-committed network and other miscellaneous changes based on local agency feedback. She noted that requested amendments / modifications will be made to the Cost Feasible Plan: Strategies, Programs documentation of the adopted 2045 Metropolitan Transportation Plan. Items of particular significance for our Committees and the Board are as follows:

- Tables 6, 9, 11, 12, and 13 updated for consistency with the TIP including the requested TIP amendments in October, November, and December 2024.
- Tables 15, 16, and 18 revised for consistency with local plans per partner agency requests.

An overview fact sheet along with the Hyperlink to the 2045 Cost Feasible Plan with proposed revision was provided: https://metroplanorlando.gov/wp-content/uploads/2045MTP_CostFeasiblePlan_Adopted-Dec2020_Revised-Dec2024_Draft-for-Public-Review.pdf.

MOTION: Mayor Dyer moved to approve the amendments to the 2045 Metropolitan Transportation plan. Commissioner Moore seconded the motion. A roll call vote was conducted. Motion carried unanimously.

C. Approval of the Title VI & Limited English Proficiency Report

Ms. Mary Ann Horne, MetroPlan Orlando, presented the Title VI Non-Discrimination Plan and Limited English Proficiency Plan. She presented an update to the Title VI and LEP plan. Ms. Horne explained the need for the plan and how they currently endeavor to reach all communities in communicating the plan while also understanding their needs. She shared how MetroPlan Orlando works to serve the community without discrimination and detailed engagement efforts with people who speak languages other than English and the resources available to them. Ms. Horne noted that the plan refers to Transportation Underserved Communities (TUCs) and identified those areas in the region. Due to the size of the document, the Title VI and LEP Plan can be accessed online: [Title VI Program: Nondiscrimination and Language Plan - DRAFT FOR APPROVAL \(metroplanorlando.gov\)](https://metroplanorlando.gov)

MOTION: Commissioner Janer moved approval of the Title VI and Limited English Proficiency Report. Commissioner Moore seconded the motion. Motion carried unanimously.

D. Election of MetroPlan Orlando Board Officers for 2025

Board Chair Cheryl Grieb reviewed the rules pertaining to Board Officers (Chairman, Vice-Chairman and Secretary-Treasurer), and conducted elections for the period of January 1, 2025 - December 31, 2025. A copy of the history of past Chairs was provided.

Office of Chairperson

MOTION: Commissioner Janer nominated Commissioner Bob Dallari, Seminole County, for the office of Chairperson. Mayor Dyer seconded the motion. Motion carried unanimously.

There were no further nominations. Commissioner Dallari was declared Chairperson by acclamation and is considered installed and shall assume the duties of the office at the conclusion of the meeting, consistent with Section IV (3) of the MetroPlan Orlando Internal Operating Procedures.

Office of Vice-Chairperson

MOTION: Mr. Good nominated Commissioner Christine Moore for the office of Vice Chairperson. Mayor Demings seconded the motion. Motion carried unanimously.

There were no further nominations. Commissioner Moore was declared Vice-Chairperson by acclamation and is considered installed and shall assume the duties of the office at the conclusion of today's meeting, consistent with Section IV (3) of the MetroPlan Orlando Internal Operating Procedures.

Office of Secretary/Treasurer

MOTION: Commissioner Arrington nominated Commissioner Viviana Janer for the office of Secretary/Treasurer. Mr. Good seconded the motion. Motion carried unanimously.

There were no further nominations. Commissioner Janer was declared Secretary/Treasurer by acclamation and is considered installed and shall assume the duties of the office at the conclusion of the meeting, consistent with Section IV (3) of the MetroPlan Orlando Internal Operating Procedures.

XI. INFORMATION ITEMS FOR ACKNOWLEDGEMENT

- A. Executive Directors Report
- B. FDOT Monthly Construction Status Report – August, September and October 2024
- C. Bicycle & Pedestrian Report
- D. Air Quality Report – October and November 2024
- E. 2025 Legislative Positions
- F. Letter of Support– *City of Orlando Reconnecting Communities Pilot (RCP) Grant Program Application – STEER Orlando (Solving Transportation Equity for Every Resident)*

- G. Letter of Support – Osceola County’s Reconnecting Communities Pilot Discretionary Grant Proposal
- H. Letter of Support – Cocoa Multi Modal Passenger Station and Rail project
- I. Memo from Mr. Huttman to Secretary Tyler re: TIP Modification
- J. Memo from Mr. Huttman to MetroPlan Orlando Board Members re: 2024 BEBR Population Estimates
- K. Memo from Mr. Huttman to MetroPlan Orlando Board & Committee Members re: Safe Streets & Roads for All Grant Award
- L. Fact Sheet – Silver Star Road (SR 438) Intersection Improvements
- M. Fact Sheet – SR 429 Capacity Improvements
- N. Copy of email from Mr. Chip Skambis, Dinsmore Shohl, - Alternate Voting Members
- O. FDOT District 5 Safety Central Newsletter
- P. Best Foot Forward Annual Report:
<https://metroplanorlando.gov/wp-content/uploads/24.11.22-MetroPlan-FY-23-24-BFF-Annual-Report.pdf>
- Q. Fiscal Year 2023/24 Federally Obligated Funds Report:
MetroPlan-Orlando-FY-2023_24-Federally-Obligated-Funds-Report.pdf
- R. Transmittal of FY 2023/24 Federally Funded Projects to Federal Highway Administration; Federal Transit Administration; and Federal Aviation Administration
- S. 2050 MTP Status Report November and December 2024
- T. PD&E Tracking Report July 1st – September 30th

MOTION: Commissioner Dallari moved approval of the Information Items for Acknowledgement: Items A through T. Commissioner Janer seconded the motion. Motion carried unanimously.

XII. OTHER BUSINESS/PRESENTATIONS

A. Status Update for the 2050 MTP

Ms. Taylor Laurent, MetroPlan Orlando, presented a status update on the 2050 Metropolitan Transportation Plan (MTP) sharing recent activities including outreach events and working with the Central Florida Regional Planning Model Team at FDOT. She stated that the assessment meetings with local jurisdictions and FDOT had been completed over the last six months and that the final needs list review is in the final comment process. Ms. Laurent stated the next steps are to finalize the prioritization process and gave insight into how that process was being completed. She called attention to the 2050 MTP timeline and previewed the first activity of 2025 which is Infrastructure Investment Scenario Planning.

B. Update on the SR 417 Connection to Orlando Sanford Airport

Mr. Will Hawthorne, Director of Transportation Planning and Policy, CFX, gave an update on the SR 417 Connection to Sanford International Airport study. He highlighted studies undertaken for the existing system (SR 417 Capacity Improvements: SR 528 to SR 408, study completion May 2025 and SR 429 Capacity Improvements: Seidel to Tilden Road, study completion May 2025). Mr. Hawthorne reviewed the new alignments:

- SR 538 Southport Connector Expressway; 15-mile corridor, next public meeting to take place Q1, 2025
- SR 515 Northeast Connector Expressway; 20–23-mile corridor, first public meeting Q2, 2025
- SR 417 Sanford Airport Connector; 2–3-mile corridor, advisory group meetings and Alternatives Public Meeting to take place January 2025.

Mr. Hawthorne detailed the current options being considered and the impact on directing traffic away from Lake Mary Boulevard.

C. Best Foot Forward (BFF) Annual Report

Ms. Emily Hanna, Executive Director, Bike/Walk Central Florida, presented the Best Foot Forward Annual Report. She shared tracking progress of the program over the last ten years, to highlight enforcement efforts and public outreach. Ms. Hanna detailed the Annual Best Foot Forward Regional Summit and various stakeholder meetings. She noted that Bike Walk Central Florida engaged a public relations/marketing firm, and the result has been substantially greater exposure of the Best Foot Forward program. She provided information on various partnerships, i.e., the Apopka Active Transportation Network Study, Healthy West Orange Trails Connection and Bike 5 event.

XIII. PUBLIC COMMENTS (GENERAL)

Ms. Courtney Reynolds, Florida Bicycle Association, encouraged Board members to join the Hands-Free Florida Coalition.

XIV. BOARD MEMBER COMMENTS

Mr. Carson Good, GOAA representative, provided an update on the GOAA Executive Director search.

XV. NEXT MEETING: Wednesday, March 12, 2025, 9:00 a.m.

XVI. ADJOURN BOARD MEETING

There being no further business. The meeting was adjourned at 11:20 a.m. The meeting was transcribed by Ms. Lisa Smith.

Approved this 12th day of February 2025.

Commissioner Cheryl Grieb, Chair

Ms. Lisa Smith,
Board Services Coordinator/Recording Secretary

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

**MetroPlan Orlando
Agencywide
Balance Sheet
For Period Ending 11/30/24**

ASSETS

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|------------------------------|-----------------|
| Operating Cash in Bank | \$ 1,284,915.20 |
| Petty Cash | \$ 125.00 |
| SBA Investment Account | \$ 1,978,017.33 |
| FL CLASS Investment Account | \$ 1,886,410.55 |
| Rent Deposit | \$ 20,000.00 |
| Prepaid Expenses | \$ 2,745.94 |
| Assessments Receivable | \$ - |
| Accounts Receivable - Grants | \$ 360,600.91 |
| Capital Assets - Net | \$ 775,407.50 |

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| TOTAL ASSETS: | <u><u>\$ 6,308,222.43</u></u> |
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LIABILITIES

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|------------------------|---------------|
| Accrued Personal Leave | \$ 388,712.20 |
| Leases Payable | \$ 688,866.29 |

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| TOTAL LIABILITIES: | <u><u>\$ 1,077,578.49</u></u> |
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EQUITY

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|---------------|-----------------|
| FUND BALANCE: | |
| Nonspendable: | |
| Prepaid Items | \$ 2,745.94 |
| Deposits | \$ 20,000.00 |
| Unassigned: | \$ 5,207,898.00 |

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| TOTAL EQUITY: | <u><u>\$ 5,230,643.94</u></u> |
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|--|--------------------------------------|
| TOTAL LIABILITIES & EQUITY: | <u><u>\$ 6,308,222.43</u></u> |
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| Net difference to be reconciled: | \$ - |
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MetroPlan Orlando
Agencywide Revenues & Expenditures
For Period Ending 11/30/24

| Revenues | Budget | Current | YTD | Variance Un/(Ovr) | % of Budget |
|--|------------------------|-----------------------|------------------------|------------------------|---------------|
| Federal Revenue | \$ 7,772,474.00 | \$ 360,600.91 | \$ 1,844,428.49 | \$ 5,928,045.51 | 23.73% |
| State Revenue | \$ 116,281.00 | \$ - | \$ 22,538.37 | \$ 93,742.63 | 19.38% |
| Local Revenue | \$ 1,334,509.00 | \$ - | \$ 1,103,205.00 | \$ 231,304.00 | 82.67% |
| Interest Income | \$ 125,000.00 | \$ 14,138.15 | \$ 64,884.23 | \$ 60,115.77 | 51.91% |
| Contributions | \$ 25,000.00 | \$ - | \$ 25,000.00 | \$ - | 100.00% |
| Cash Carryforward | \$ 360,000.00 | \$ - | \$ - | \$ 360,000.00 | 0.00% |
| Other | \$ 13,250.00 | \$ - | \$ - | \$ 13,250.00 | 0.00% |
| Local Funds Transfer | \$ 110,000.00 | \$ 10,304.29 | \$ 90,799.30 | \$ 19,200.70 | 82.54% |
| Total Revenues | \$ 9,856,514.00 | \$ 385,043.35 | \$ 3,150,855.39 | \$ 6,705,658.61 | 31.97% |
| Expenditures | | | | | |
| Audit Fees | \$ 25,000.00 | \$ 1,000.00 | \$ 25,000.00 | \$ - | 100.00% |
| Books, publications, subscriptions & memberships | \$ 26,191.00 | \$ 827.62 | \$ 6,263.37 | \$ 19,927.63 | 23.91% |
| Community relations & advertising | \$ 141,750.00 | \$ 420.11 | \$ 109,457.85 | \$ 32,292.15 | 77.22% |
| Computer Software | \$ 2,500.00 | \$ - | \$ - | \$ 2,500.00 | 0.00% |
| Consultants | \$ 4,648,655.00 | \$ 126,360.15 | \$ 896,157.95 | \$ 3,752,497.05 | 19.28% |
| Contingency | \$ 55,000.00 | \$ - | \$ - | \$ 55,000.00 | 0.00% |
| Contractual/Temporary Services | \$ 5,920.00 | \$ 747.40 | \$ 2,419.40 | \$ 3,500.60 | 40.87% |
| Depreciation/Amortization | \$ - | \$ 7,068.16 | \$ 34,446.20 | \$ (34,446.20) | 0.00% |
| Equipment & Furniture | \$ 70,000.00 | \$ - | \$ 22,537.84 | \$ 47,462.16 | 32.20% |
| Indirect Costs | \$ 551,353.00 | \$ 39,044.40 | \$ 270,782.99 | \$ 280,570.01 | 49.11% |
| Legal Fees | \$ 30,000.00 | \$ - | \$ 7,442.50 | \$ 22,557.50 | 24.81% |
| Office Supplies | \$ 10,985.00 | \$ 414.53 | \$ 3,606.09 | \$ 7,378.91 | 32.83% |
| Operating Supplies | \$ 45,948.00 | \$ 998.80 | \$ 5,272.10 | \$ 40,675.90 | 11.47% |
| Operating Transfers Out | \$ 190,000.00 | \$ 10,304.29 | \$ 90,799.30 | \$ 99,200.70 | 47.79% |
| Other Misc. Expense | \$ 3,700.00 | \$ 389.72 | \$ 2,390.77 | \$ 1,309.23 | 64.62% |
| Pass-Through Expenses | \$ 533,250.00 | \$ 67,956.02 | \$ 81,435.09 | \$ 451,814.91 | 15.27% |
| Postage and Freight | \$ 3,700.00 | \$ 14.59 | \$ 593.97 | \$ 3,106.03 | 16.05% |
| Printing and Binding | \$ 14,850.00 | \$ 498.00 | \$ 835.75 | \$ 14,014.25 | 5.63% |
| Repair and Maintenance | \$ 7,500.00 | \$ - | \$ 3,319.14 | \$ 4,180.86 | 44.26% |
| Salaries and benefits | \$ 3,395,114.00 | \$ 201,638.73 | \$ 1,076,310.38 | \$ 2,318,803.62 | 31.70% |
| Training | \$ 39,345.00 | \$ 585.00 | \$ 7,670.46 | \$ 31,674.54 | 19.50% |
| Travel and Per Diem | \$ 55,753.00 | \$ 3,748.94 | \$ 13,991.26 | \$ 41,761.74 | 25.10% |
| Total Expenditures | \$ 9,856,514.00 | \$ 462,016.46 | \$ 2,660,732.41 | \$ 7,195,781.59 | 26.99% |
| Agency Balance | \$ - | \$ (76,973.11) | \$ 490,122.98 | | |

MetroPlan Orlando
Agencywide
Balance Sheet
For Period Ending 12/31/24

ASSETS

| | |
|------------------------------|-----------------|
| Operating Cash in Bank | \$ 695,777.17 |
| Petty Cash | \$ 125.00 |
| SBA Investment Account | \$ 1,985,914.74 |
| FL CLASS Investment Account | \$ 1,893,814.95 |
| Rent Deposit | \$ 20,000.00 |
| Prepaid Expenses | \$ 2,372.33 |
| Accounts Receivable - Grants | \$ 892,723.53 |
| Capital Assets - Net | \$ 768,339.34 |

| | |
|----------------------|--------------------------------------|
| TOTAL ASSETS: | <u><u>\$ 6,259,067.06</u></u> |
|----------------------|--------------------------------------|

LIABILITIES

| | |
|------------------------|---------------|
| Accrued Personal Leave | \$ 388,712.20 |
| Leases Payable | \$ 688,866.29 |

| | |
|---------------------------|--------------------------------------|
| TOTAL LIABILITIES: | <u><u>\$ 1,077,578.49</u></u> |
|---------------------------|--------------------------------------|

EQUITY

| | |
|---------------|-----------------|
| FUND BALANCE: | |
| Nonspendable: | |
| Prepaid Items | \$ 2,372.33 |
| Deposits | \$ 20,000.00 |
| Unassigned: | \$ 5,159,116.24 |

| | |
|----------------------|--------------------------------------|
| TOTAL EQUITY: | <u><u>\$ 5,181,488.57</u></u> |
|----------------------|--------------------------------------|

| | |
|--|--------------------------------------|
| TOTAL LIABILITIES & EQUITY: | <u><u>\$ 6,259,067.06</u></u> |
|--|--------------------------------------|

| | |
|----------------------------------|------|
| Net difference to be reconciled: | \$ - |
|----------------------------------|------|

MetroPlan Orlando
Agencywide Revenues & Expenditures
For Period Ending 12/31/24

| Revenues | Budget | Current | YTD | Variance Un/(Ovr) | % of Budget |
|--|------------------------|-----------------------|------------------------|------------------------|---------------|
| Federal Revenue | \$ 7,772,474.00 | \$ 550,801.41 | \$ 2,395,229.90 | \$ 5,377,244.10 | 30.82% |
| State Revenue | \$ 116,281.00 | \$ 22,538.37 | \$ 45,076.74 | \$ 71,204.26 | 38.77% |
| Local Revenue | \$ 1,334,509.00 | \$ - | \$ 1,103,205.00 | \$ 231,304.00 | 82.67% |
| Interest Income | \$ 125,000.00 | \$ 15,301.81 | \$ 80,186.04 | \$ 44,813.96 | 64.15% |
| Contributions | \$ 25,000.00 | \$ - | \$ 25,000.00 | \$ - | 100.00% |
| Cash Carryforward | \$ 360,000.00 | \$ - | \$ - | \$ 360,000.00 | 0.00% |
| Other | \$ 13,250.00 | \$ - | \$ - | \$ 13,250.00 | 0.00% |
| Local Funds Transfer | \$ 110,000.00 | \$ 3,068.69 | \$ 93,867.99 | \$ 16,132.01 | 85.33% |
| Total Revenues | \$ 9,856,514.00 | \$ 591,710.28 | \$ 3,742,565.67 | \$ 6,113,948.33 | 37.97% |
| Expenditures | | | | | |
| Audit Fees | \$ 25,000.00 | \$ - | \$ 25,000.00 | \$ - | 100.00% |
| Books, publications, subscriptions & memberships | \$ 26,191.00 | \$ 513.24 | \$ 6,776.61 | \$ 19,414.39 | 25.87% |
| Community relations & advertising | \$ 141,750.00 | \$ 504.18 | \$ 109,962.03 | \$ 31,787.97 | 77.57% |
| Computer Software | \$ 2,500.00 | \$ - | \$ - | \$ 2,500.00 | 0.00% |
| Consultants | \$ 4,648,655.00 | \$ 386,210.52 | \$ 1,282,368.47 | \$ 3,366,286.53 | 27.59% |
| Contingency | \$ 55,000.00 | \$ - | \$ - | \$ 55,000.00 | 0.00% |
| Contractual/Temporary Services | \$ 5,920.00 | \$ 583.00 | \$ 3,002.40 | \$ 2,917.60 | 50.72% |
| Depreciation/Amortization | \$ - | \$ 7,068.16 | \$ 41,514.36 | \$ (41,514.36) | 0.00% |
| Equipment & Furniture | \$ 70,000.00 | \$ - | \$ 22,537.84 | \$ 47,462.16 | 32.20% |
| Indirect Costs | \$ 551,353.00 | \$ 19,391.95 | \$ 290,174.94 | \$ 261,178.06 | 52.63% |
| Legal Fees | \$ 30,000.00 | \$ 227.50 | \$ 7,670.00 | \$ 22,330.00 | 25.57% |
| Office Supplies | \$ 10,985.00 | \$ 719.95 | \$ 4,326.04 | \$ 6,658.96 | 39.38% |
| Operating Supplies | \$ 45,948.00 | \$ 2,232.11 | \$ 7,504.21 | \$ 38,443.79 | 16.33% |
| Operating Transfers Out | \$ 190,000.00 | \$ 3,068.69 | \$ 93,867.99 | \$ 96,132.01 | 49.40% |
| Other Misc. Expense | \$ 3,700.00 | \$ - | \$ 2,390.77 | \$ 1,309.23 | 64.62% |
| Pass-Through Expenses | \$ 533,250.00 | \$ - | \$ 81,435.09 | \$ 451,814.91 | 15.27% |
| Postage and Freight | \$ 3,700.00 | \$ 373.61 | \$ 967.58 | \$ 2,732.42 | 26.15% |
| Printing and Binding | \$ 14,850.00 | \$ 399.99 | \$ 1,235.74 | \$ 13,614.26 | 8.32% |
| Repair and Maintenance | \$ 7,500.00 | \$ - | \$ 3,319.14 | \$ 4,180.86 | 44.26% |
| Salaries and benefits | \$ 3,395,114.00 | \$ 217,363.02 | \$ 1,293,673.40 | \$ 2,101,440.60 | 38.10% |
| Training | \$ 39,345.00 | \$ 700.00 | \$ 8,370.46 | \$ 30,974.54 | 21.27% |
| Travel and Per Diem | \$ 55,753.00 | \$ 1,509.73 | \$ 15,500.99 | \$ 40,252.01 | 27.80% |
| Total Expenditures | \$ 9,856,514.00 | \$ 640,865.65 | \$ 3,301,598.06 | \$ 6,554,915.94 | 33.50% |
| Agency Balance | \$ - | \$ (49,155.37) | \$ 440,967.61 | | |

Travel Summary - November 2024

Traveler: Horne, Mary Anne

Dates: October 14-18, 2024

Destination: Anaheim, CA

Purpose of Trip: PRSA ICON Conference

Cost: \$ 4,199.16

Paid By: MetroPlan Orlando Funds

Travel Summary - December 2024

Traveler: Laurent, Taylor
Dates: September 3-6, 2024
Destination: Tampa, FL
Purpose of Trip: FL APA Conference
Cost: \$ 1,500.92
Paid By: MetroPlan Orlando Funds

Traveler: Laurent, Taylor
Dates: September 22-27, 2024
Destination: Salt Lake City, Utah
Purpose of Trip: AMPO Annual Conference
Cost: \$ 3,012.16
Paid By: MetroPlan Orlando Funds

Traveler: Hill, Eric
Dates: September 4-6, 2024
Destination: Tampa, FL
Purpose of Trip: FAV Summit
Cost: \$ 700.00
Paid By: MetroPlan Orlando Funds



Board Action Fact Sheet

Meeting Date: February 12, 2025

Agenda Item: IX.D. (Tab 1)

Roll Call Vote: No

| | | | | | | | | | |
|---------------------------------|---|------|-----|-------|-----|------|-----|------|-----|
| Action Requested: | Approval of Board Committee Appointments for 2025 | | | | | | | | |
| Reason: | Board Committee membership is updated annually with election of officers and potential changes in Board membership as well as to comply with our Board-approved Internal Operating Procedures. | | | | | | | | |
| Summary/Key Information: | <p>MetroPlan Orlando’s Internal Operating Procedures define the composition of the Executive Committee, the Personnel Committee, and the Finance Committee.</p> <p>Board appointments to the Florida MPO Advisory Council, the Central Florida MPO Alliance, and the Transportation Disadvantaged Local Coordinating Board are not prescribed in the Board’s Internal Operating Procedures which afford some flexibility to the MetroPlan Orlando Board in making these appointments.</p> | | | | | | | | |
| MetroPlan Budget Impact: | None. | | | | | | | | |
| Local Funding Impact: | None. | | | | | | | | |
| Committee Action: | <table border="0"> <tr> <td>CAC:</td> <td>N/A</td> </tr> <tr> <td>TSMO:</td> <td>N/A</td> </tr> <tr> <td>TAC:</td> <td>N/A</td> </tr> <tr> <td>MAC:</td> <td>N/A</td> </tr> </table> | CAC: | N/A | TSMO: | N/A | TAC: | N/A | MAC: | N/A |
| CAC: | N/A | | | | | | | | |
| TSMO: | N/A | | | | | | | | |
| TAC: | N/A | | | | | | | | |
| MAC: | N/A | | | | | | | | |
| Staff Recommendation: | Recommends approval | | | | | | | | |
| Supporting Information: | Roster of Proposed 2024 Board Committee Appointments | | | | | | | | |



Proposed 2025 Board Committee Appointments

Executive Committee

Commissioner Bob Dallari (C)
Commissioner Christine Moore (VC)
Commissioner Viviana Janer(S/T)
Commissioner Cheryl Grieb (IPC)
Mayor Bates
Mayor Demings
Mayor Dyer
Mayor Dowless

Personnel Committee

Commissioner Bob Dallari (C)
Commissioner Christine Moore (VC)
Commissioner Viviana Janer(S/T)
Commissioner Cheryl Grieb (IPC)
Commissioner Constantine

Finance Committee

Commissioner Bob Dallari (C)
Commissioner Christine Moore (VC)
Commissioner Janer (S/T)
Commissioner Lee Constantine
Commissioner Scott
Commissioner Grieb

Other Appointments:

FDOT District Safety Steering Committee

Primary Member: Commissioner Dallari
Alternate Member: Commissioner Moore

Florida MPO Advisory Council

Primary Member: Commissioner Mayra Uribe

Central Florida MPO Alliance

Designated Member

Commissioner Bob Dallari
Commissioner Christine Moore
Council Member Gilbert

Alternate Member

Commissioner Constantine
Commissioner Nicole Wilson
Mayor Espinosa

Transportation Disadvantaged Local Coordinating Board

Mayor Pat Bates (C)
Mayor Espinosa
Commissioner Mayra Uribe

C- Chairperson; VC- Vice-Chairperson; S/T- Secretary/Treasurer, IPC-Immediate Past Chairperson



Board Action Fact Sheet

Meeting Date: February 12, 2025

Agenda Item: IX.E. (Tab 1)

Roll Call Vote: No

| | |
|---------------------------------|--|
| Action Requested: | Approval to renew General Counsel Contract with Dinsmore & Shohl, LLP for an additional two (2) years with a rate increase from \$325 to \$375 per hour. |
| Reason: | The previous contract is set to expire on March 18, 2025. |
| Summary/Key Information: | MetroPlan Orlando’s contract with Dinsmore & Shohl, LLP for general counsel services has a clause for renewal on a continuing basis measured by successive two (2) year renewal terms. The scope of services and billing rates may be adjusted by mutual agreement of the parties at the expiration of any renewal term. Counsel has requested an extension with an increase in their contract hourly rates for the next two-year renewal. The new rate will be \$375 per hour for partners and associates; paralegals/clerks will increase to \$150 per hour. Staff requests authorization to exercise the option to renew the attorney services contract with Dinsmore & Shohl, LLP for two years effective March 19, 2025, at the new hourly contract rate of \$375.00 per hour for an attorney who is a member of the Florida Bar and \$150.00 per hour for paralegals/clerks, effective with the renewal date. All other provisions of the engagement contract remain the same. |
| MetroPlan Budget Impact: | Negligible |
| Local Funding Impact: | Negligible |
| Committee Action: | CAC: N/A TSMO: N/A TAC: N/A MAC: N/A |
| Staff Recommendation: | Recommends approval |
| Supporting Information: | Memo from attorney requesting increase in rate |

MEMORANDUM

From: Jay W. Small

To: Gary Huttman, AICP, Executive Director; Jason S. Loschiavo, CPA, Director of Finance & Administration.

Re.: Request for consideration of rate adjustment for Dinsmore & Shohl, LLP

Date: January 15, 2025

I. Action requested.

It is requested that the Board of MetroPlan Orlando consider and approve an adjustment to the hourly rates of Dinsmore & Shohl, LLP, the Board's general counsel. Increased hourly rates will be effective after Board approval.

II. Reason.

The fee engagement of Dinsmore & Shohl, LLP, is renewed every two years and is due for Board renewal.

III. Summary/key information.

Dinsmore & Shohl, LLP, is requesting an adjustment to its hourly rates for the actual reasonable time spent by either an attorney fully licensed by the State of Florida or a practicing paralegal. Dinsmore & Shohl, LLP, is requesting the following rates:

| <u>Attorney</u> | <u>Hourly Rate</u> |
|-----------------------|--------------------|
| Single attorney rate: | \$375.00 |
| Paralegal | \$150.00 |

The stated hourly rates may be subject to an increase of no more than 8% per year on the anniversary date of the agreement. Dinsmore & Shohl, LLP, shall provide the client with written notice of such increase at least 30 days prior to the anniversary date of this agreement.

IV. Supporting information.

Mr. Small's 2025 private client contract hourly rates range between \$545.00 and \$640.00 per hour. Other than the rate billed to MetroPlan Orlando, Mr. Small's current contract rates for public sector clients range between \$400.00 to \$460.00 per hour.



Board Action Fact Sheet

Meeting Date: February 12, 2025

Agenda Item: IX.F (Tab 1)

Roll Call Vote: No

Action Requested: Approval to transfer the Audit Services contract with MSL, P.A. CPAs and Advisors to Forvis Mazars, LLP.

Reason: MSL was acquired by Forvis Mazars, LLP on November 1, 2024

Summary/Key Information: The MetroPlan Orlando Board approved a five-year agreement with MSL, P.A. CPAs & Advisors on May 12, 2021. The term of the Agreement was for audits for fiscal years 2021 through 2025 with renewals subject to board approval after the initial five-year term. Approval will assign the contract to Forvis Mazars, LLP.

MetroPlan Budget Impact: MetroPlan Orlando has funds budgeted to continue this work.

Local Funding Impact: None

Committee Action:
CAC: N/A
TSMO: N/A
TAC: N/A
MAC: N/A

Staff Recommendation: Recommends approval

Supporting Information: Assignment agreement.

LIMITED ASSIGNMENT AND AMENDMENT OF AGREEMENT BETWEEN METROPLAN
ORLANDO AND CONTRACTOR FOR PROFESIONAL SERVICES

THIS ASSIGNMENT is made and entered into this 1st day of November, 2024, by and between the Orlando Urban Area Metropolitan Planning Organization, the metropolitan planning organization for the Orlando and Kissimmee urban areas (“MetroPlan Orlando”), MSL, P.A., located at 255 S. Orange Ave., Suite 600, Orlando FL 32801 (“MSL”), and Forvis Mazars, LLP, located at 910 E St. Louis Street, Suite 400 Springfield, MO 65806 (“Forvis Mazars”).

WITNESSETH

WHEREAS, METROPLAN ORLANDO and MSL entered into a Services Agreement dated May 12, 2022, for Auditing Services (“Agreement”); and

WHEREAS, on November 1, 2024, Forvis Mazars acquired certain assets of MSL and a number of MSL team members (including those previously providing services to MetroPlan Orlando under the Agreement) joined Forvis Mazars and desire to continue to provide financial auditing services to MetroPlan Orlando; and

WHEREAS, because the MSL team members previously providing financial auditing services to MetroPlan Orlando have joined Forvis Mazars, the experience, ability of personnel, and ability to furnish the requested financial auditing services that formed the basis of MetroPlan Orlando’s RFP selection and contract award to MSL remain unchanged and continue to be applicable to Forvis Mazars, which will continue to provide the same uninterrupted service to MetroPlan Orlando; and

WHEREAS, Forvis Mazars was and is, prior to the transaction and after, a separate legal entity from MSL; and

WHEREAS, any work performed by MSL prior to November 1, 2024 remains the responsibility and obligation of MSL. MSL will be covered by tail insurance for five years following the closing of the transaction; and

WHEREAS, MSL has requested to assign the work under the Agreement that remains outstanding as of November 1, 2024, and payments outlined in the Agreement to Forvis Mazars subject to the amendments as noted herein; and

NOW, THEREFORE, the parties, in reliance upon the above recitals and in consideration of the mutual promises contained herein, agree as follows:

1. The above recitals are true and correct and by this reference incorporated herein and made a part hereof.
2. MSL hereby assigns all of its rights, duties, and obligations under the Agreement which is attached hereto as Exhibit A, to Forvis Mazars, LLP, effective November 1, 2024 through the remainder of the Agreement term, and MetroPlan Orlando hereby approves and consents to such assignment. Forvis Mazars, LLP agrees to be bound by, and to keep, observe and perform, the terms, covenants and conditions of the Agreement.

3. MSL retains the responsibility and obligations for all work performed prior to November 1, 2024.
4. MetroPlan Orlando and Forvis Mazars further agree to Amend the Agreement as follows:
 - a. Exhibit B shall be removed and replaced with a Forvis Mazars Engagement Letter (including Fee Schedule, which shall be the same as the previous fees)
5. All other terms and conditions of the Agreement shall remain unchanged and in full force and effect.
6. This Assignment shall not in any way constitute a waiver of any claim or right of MetroPlan Orlando under the Agreement.
7. This Assignment shall be governed by and enforced pursuant to the terms of the Agreement including but not limited to, interpretation, choice of law, venue, jurisdiction, and costs of enforcement.

IN WITNESS WHEREOF, the Parties hereto have executed this Limited Assignment and Amendment on the date first above written.

ASSIGNOR: MSL, P.A.

Signature: _____

Kevin Murphy, Corporate Secretary

Date: _____

ASSIGNEE: Forvis Mazars, LLP

Signature: _____

Printed Name: _____

Date: _____

METROPLAN ORLANDO:

Signature: _____

Printed Name: _____

Date: _____



Board Action Fact Sheet

Meeting Date: February 12, 2025

Agenda Item: X.A. (Tab 2)

Roll Call Vote: Yes

Action Requested: FDOT requests approval of amendments to the FY 2024/25 – FY 2028/29 Transportation Improvement Program (TIP).

Reason: Increasing construction funding in current year: adding federal, state, and local funds. MetroPlan Orlando Transportation Management Area (TMA) federal funds are being used to balance FDOT’s work program following legislative appropriations to local governments.

Summary/Key Information: In December 2024, project FM #447104-1 was pulled from agendas at the recommendation of MetroPlan Orlando staff for additional review and coordination with FDOT. During the review process, it was discovered, as described in the FDOT amendment request letter (1/10/25), that MetroPlan Orlando’s urban-attributable TMA funds were needed to balance the FDOT Work Program following legislative appropriations to local governments in the region. Following coordination with FDOT Work Program staff, and with the acknowledgement that the use of TMA funds on the State Highway System requires specific approval by MetroPlan Orlando, the TIP amendment request has since been revised.

Items of particular significance for our Committees and the Board are as follows:

- FM #4447104-1: SR 500 resurfacing from SR 50 to SR 414 – This amendment adds a total of \$7,346,153 in funding for CST in FY 2025 including the following: \$4,902,224 in ACSU funds, \$1,198,871 in CARU funds, \$376,016 in DDR funds, \$89,239 in LF funds, \$1,835,579 in SA funds, \$1,111,438 in SU funds, and \$687,467 in TALU funds. The amendment request also removes \$2,854,681 in DS funds.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action:

| | |
|-------|------------------------------------|
| CAC: | To be taken up on January 22, 2025 |
| TSMO: | To be taken up on January 24, 2025 |
| TAC: | To be taken up on January 24, 2025 |
| MAC: | To be taken up on February 6, 2025 |

Staff Recommendation: Recommends approval; based on coordination with FDOT District Five

Supporting Information: The following documents are provided at Tab 2:

- FDOT letter dated January 10, 2025
- Proposed Board Resolution No. 25-02

TAB 2



Amendment to the FY 2024/25 – 2028/29 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2024/25 – FY 2028/29 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requesting amendment is described as follows:

- FM #447104-1: SR 500 resurfacing from SR 50 to SR 414 – Funding is in FY 2024/25 for CST and consists of \$4,902,224 in ACSU funds, \$1,198,871 in CARU funds, \$376,016 in DDR funds, \$89,239 in LF funds, \$1,835,579 in SA funds, \$1,111,438 in SU funds, and \$687,467 in TALU funds. The request also removed \$2,854,681 in DS funds; and

WHEREAS, the requested amendments described above are consistent with MetroPlan Orlando’s project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation’s amendment to the FY 2024/25 – FY 2028/29 TIP be approved as requested.

CERTIFICATE

The undersigned, duly qualified serving in the role as chairman of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Commissioner Bob Dallari, Chair

**Passed and duly adopted by the MetroPlan Orlando Board at its meeting on:
12th day of February 2025**

ATTEST:

Lisa Smith
Sr. Board Services Coordinator & Recording Secretary



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

MetroPlan Orlando
ATTN: Mr. Gary Huttmann, Executive Director
250 South Orange Ave., Suite 200
Orlando, FL 32801

RE: Request to Revise Fiscal Year (FY) 2024/25-2028/29 Transportation Improvement Program (TIP)

Dear Mr. Huttmann:

Florida Department of Transportation requests MetroPlan Orlando revise the FY 2024/25-2028/29 TIP to reflect project changes as described below.

Project #447104-1 is a resurfacing project that includes mast arm upgrades, bike lanes, reconstruction of pedestrian curb ramps to meet current ADA standards, filling in gaps in the sidewalk, reconstruction and replacement of medians at certain locations, adding landscaping and other safety improvements, such as narrowing travel lane widths. The project required the use of Transportation Management Area (TMA) funds, due to the need to balance the work program following legislative appropriations to local governments in the region.

Please use the information below to revise the TIP accordingly:

| FM# | Project Description | Project Limits | Length | Phase | Fund Source | Amount | FY |
|----------|---------------------|-----------------------|-------------|-------|--|---|------|
| 447104-1 | SR 500 | SR 50 to SR 414 Ramps | 6.504 miles | CST | ACNR ACSU CARU DDR DIH LF SA | \$260,446 \$4,902,224 \$1,198,871 \$1,724,294 \$10,578 \$887,374 \$17,123,138 | 2025 |

| | | | | | | | |
|--|--|--|--|--|----------------------------|--|--|
| | | | | | SU TALU Total | \$1,111,438 <u>\$687,467</u> \$27,905,830 | |
|--|--|--|--|--|----------------------------|--|--|

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.

Sincerely,

DocuSigned by:
Jonathan Scarfe
9DBC1D0E3EB04EE...

Jonathan Scarfe
MPO Liaison Administrator, FDOT

c: FDOT D5 Work Program

TAB 3



Board Action Fact Sheet

Meeting Date: February 12, 2025

Agenda Item: X.B. (Tab 3)

Roll Call Vote: No

| | |
|---------------------------------|--|
| Action Requested: | Board approval is requested for the support of performance targets for safety, reliability, and pavement/bridge condition within the MetroPlan Orlando region. |
| Reason: | Federal Highway Administration (FHWA) performance measure guidance requires MPOs to approve safety, reliability, and pavement/bridge condition performance targets annually. |
| Summary/Key Information: | FHWA has continued performance-based planning requirements and has developed a set of performance measures for vehicular and non-motorized Safety. MPOs are required to take action on setting targets for federal Safety, Reliability, and Bridge/Pavement Condition performance measures annually. FDOT has taken the lead on data collection, measure development and statewide target setting to address the FHWA performance measures. Historically, MetroPlan Orlando has reviewed and supported all targets annually. |
| MetroPlan Budget Impact: | None |
| Local Funding Impact: | None |
| Committee Action: | CAC: TBD TSMO: TBD TAC: TBD MAC: TBD |
| Staff Recommendation: | Recommends approval to support the FDOT statewide targets for Safety and Bridge/Pavement Condition, and to adopt reliability targets as identified during development of the 2024 Congestion Management Process for performance-based planning purposes. |
| Supporting Information: | These documents are provided at Tab 3: <ul style="list-style-type: none">• FDOT Safety Performance Measure Fact Sheets• Proposed Board Resolution 25-01• For additional information about federal performance measures and targets, see online System Performance Report |

Federal Transportation Performance Targets for Safety, Reliability, and Pavement/Bridge Condition

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Metropolitan Planning Area consisting of Orange, Osceola, and Seminole Counties, including the regional Transportation Improvement Program; and

WHEREAS, the Infrastructure Investment and Jobs Act, continuing the Fixing Americas Surface Transportation Act's overall performance management approach, requires state Department of Transportation's to establish performance measures in a number of areas, including setting targets; and

WHEREAS, MetroPlan Orlando wishes to establish its targets as those of the Florida Department of Transportation (FDOT); and agrees to work with the State and to address areas of concern for performance-based planning within the metropolitan planning area; and

WHEREAS, MetroPlan Orlando will coordinate with the State to integrate the performance measures and targets into the regional transportation planning processes and documents;

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that it supports the Florida Department of Transportation's (FDOT) performance targets for Safety and Bridge/Pavement Condition, and it adopts system reliability targets for the metropolitan planning area consistent with the 2024 Congestion Management Process (CMP) and agrees to plan and program projects that contribute toward the accomplishment of the Performance Measures and Targets.

CERTIFICATE

The undersigned, duly qualified serving in the role as chairman of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Commissioner Robert Dallari, Chair

**Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board
on the 12th day of February, 2025.**

ATTEST:

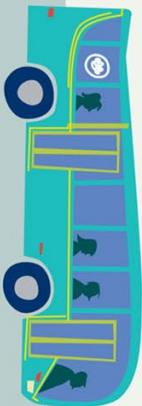
Lisa Smith
Sr. Board Services Coordinator & Recording Secretary



metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

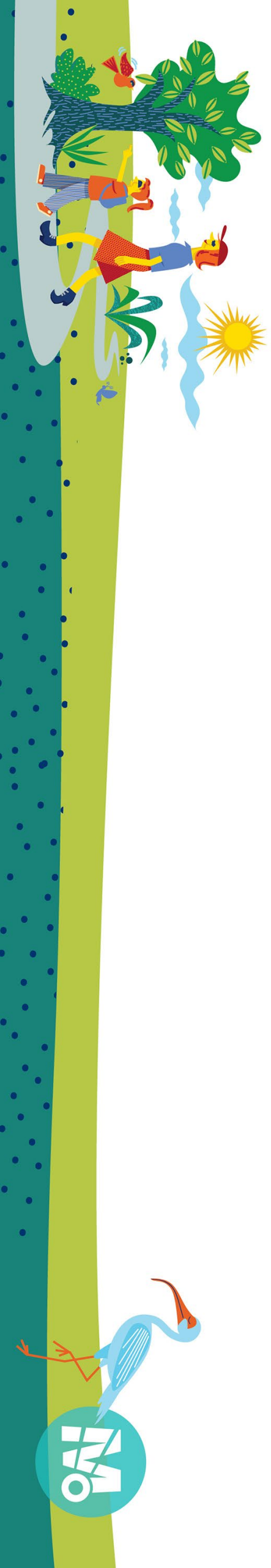
Approval and Support of Federal Transportation Performance Measures and Targets

February 2025



Background

- Existing federal performance measures established by FHWA as part of MAP-21 – continued in current law (IIJA/BIL)
- FHWA reviews performance/progress relative to targets as part of periodic planning process reviews
- MPO Board has supported statewide targets since 2018



Federal Measures

Transportation Performance Management

1. Safety
2. Bridge and Pavement Condition
3. System Performance / Reliability
4. Transit Asset Management
5. Transit Safety



Safety Performance Measures (PM1)

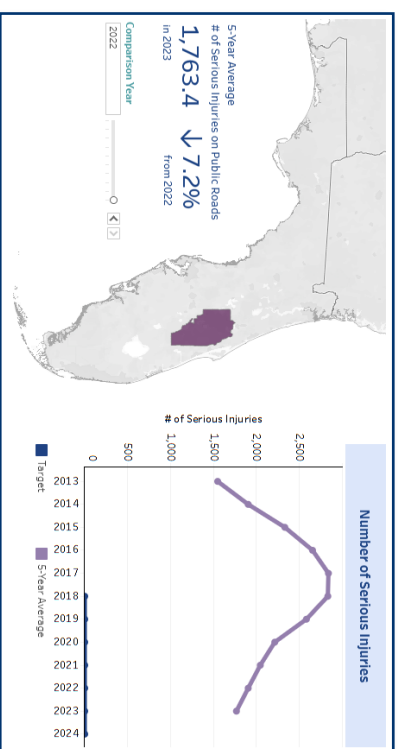
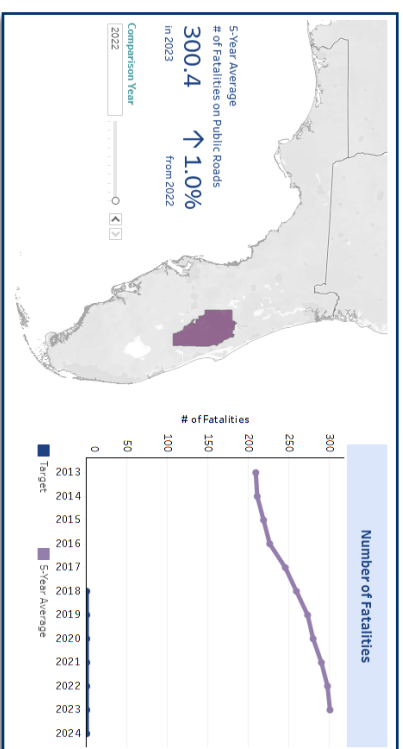
- Number and Rate of Fatalities
- Number and Rate of Serious Injuries
- Number of Non-Motorized Fatalities and Serious Injuries








Federal Performance Measure #1: Safety

State of the System

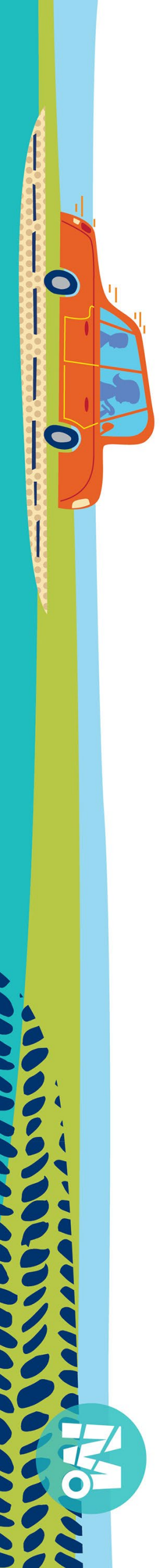


| | | | |
|---|---|---|---|
| |  |  |  |
| Fatalities | MPO & Statewide Target | Statewide (2019-2023 Avg) | MetroPlan Orlando (2019-2023 Avg) |
| | 0 | 3,442 | 300.4 |
| Fatality Rate | 0 | 1.543 | 1.258 |
| Serious Injuries | 0 | 16,381 | 1,763 |
| Serious Injury Rate | 0 | 7.344 | 7.431 |
| Non-Motorized Fatalities & Serious Injuries | 0 | 3,148 | 333 |

Source: FDOT / Signal Four Analytics Crash Database

Bridge and Pavement Condition (PM2)

- Percent of NHS Bridges in Good/Poor condition by deck area
- Percent of Interstate pavement in Good/Poor condition
- Percent of Non-Interstate NHS pavement in Good/Poor condition





Federal Performance Measure #2: Pavement Condition

Statewide Metrics

| Year | in Good Condition | in Poor Condition |
|-----------------|-------------------|-------------------|
| 2018 | 53.7% | 0.6% |
| 2019 | 68.5% | 0.2% |
| 2020 | 68.8% | 0.6% |
| 2021 (Baseline) | 70.5% | 0.3% |
| 2022 | 73.4% | 0.2% |

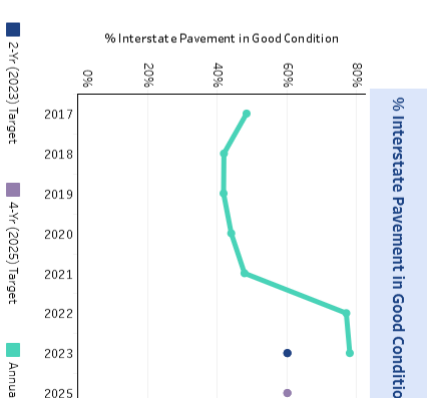
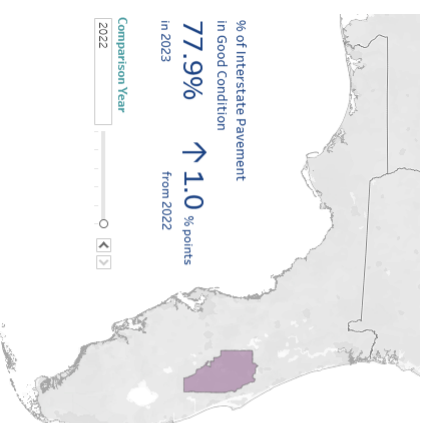
| Year | in Good Condition | in Poor Condition |
|-----------------|-------------------|-------------------|
| 2018 | 40.1% | 0.4% |
| 2019 | 41.0% | 0.2% |
| 2020 | N/A | N/A |
| 2021 (Baseline) | 47.5% | 0.6% |
| 2022 | 48.8% | 0.6% |

Source: FDOT and FHWA.

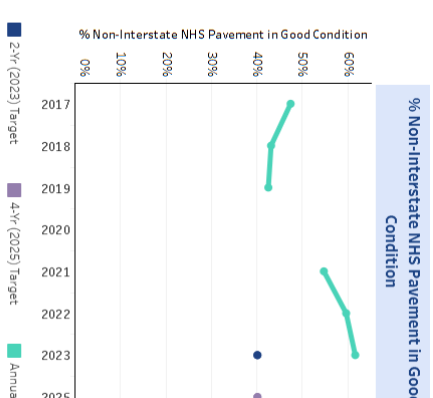
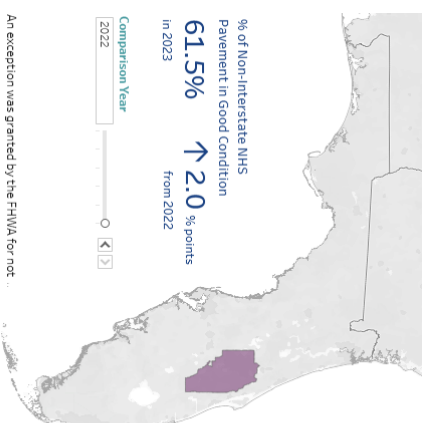
Interstate Pavement
2023:
67.6% in **GOOD** condition
0.2% in **POOR** condition

Interstate Pavement
2023:
50.8% in **GOOD** condition
0.5% in **POOR** condition

MetroPlan Orlando Area



Interstate Pavement
2023:
77.9% in **GOOD** condition
0.8% in **POOR** condition



Non-Interstate Pavement
2023:
61.5% in **GOOD** condition
0.2% **POOR** condition



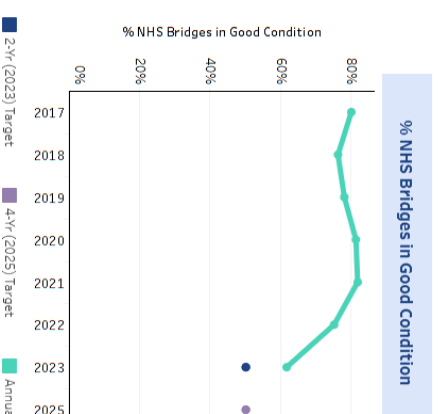
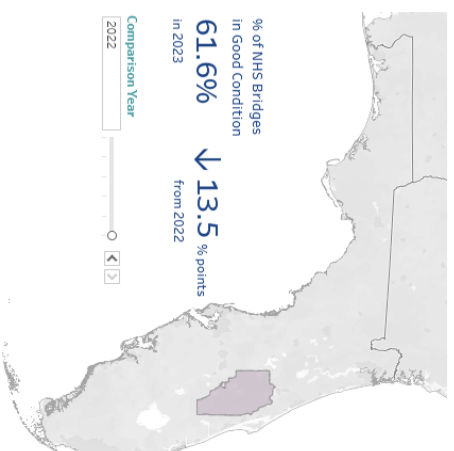
Federal Performance Measure #2: Bridge Conditions

Statewide Metrics

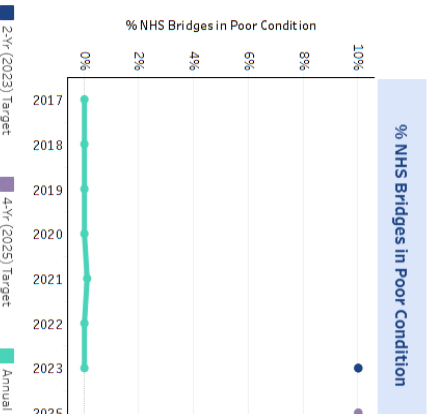
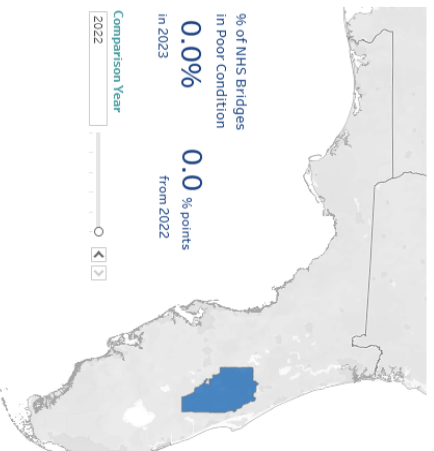
| NHS Bridges | | |
|-----------------|-------------------|-------------------|
| Year | in Good Condition | in Poor Condition |
| 2018 | 66.8% | 1.2% |
| 2019 | 65.5% | 0.5% |
| 2020 | 63.7% | 0.7% |
| 2021 (Baseline) | 61.5% | 0.9% |
| 2022 | 58.2% | 0.6% |

2023:
55.3% in **GOOD** condition
0.6% in **POOR** condition

MetroPlan Orlando Area



2023:
61.6% in **GOOD** condition
0.0% in **POOR** condition



There are no bridges in poor condition in the selected TPO/MPO for at least one year

System Performance (PM3)

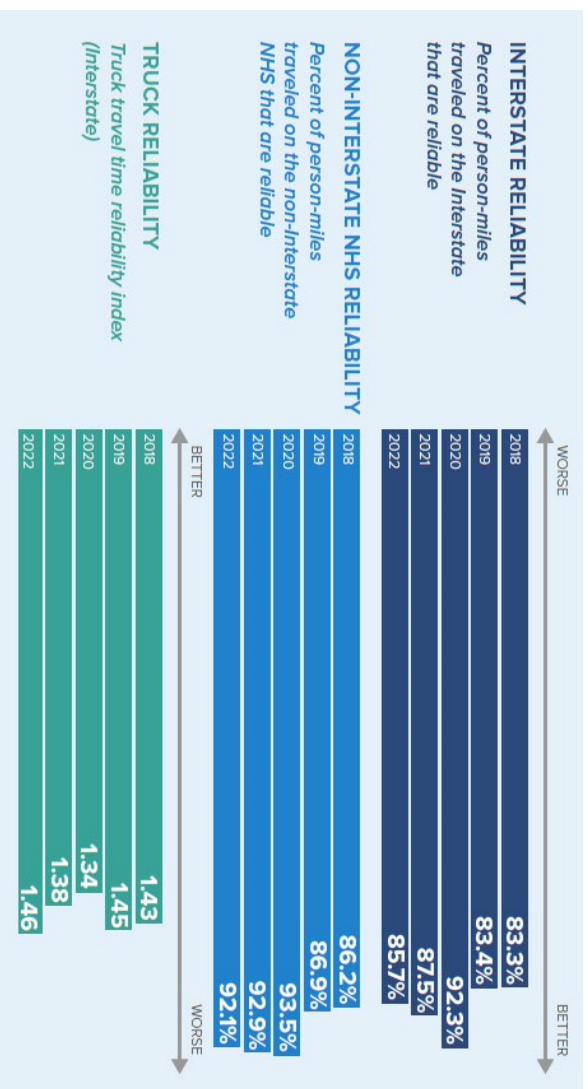
- Percent of Interstate person-miles that are reliable
- Percent of Non-Interstate NHS person-miles that are reliable
- Truck Travel Time Reliability (TTTR) Index



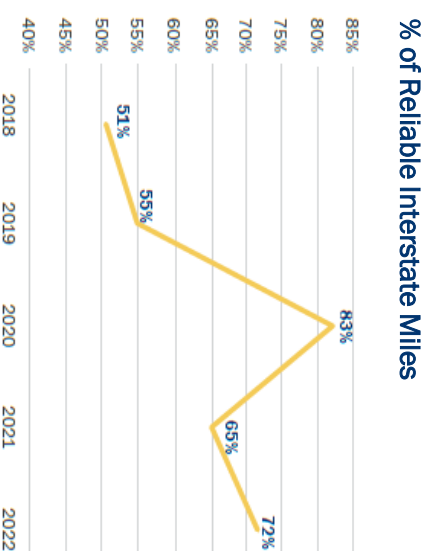


Federal Performance Measure #3: System Performance

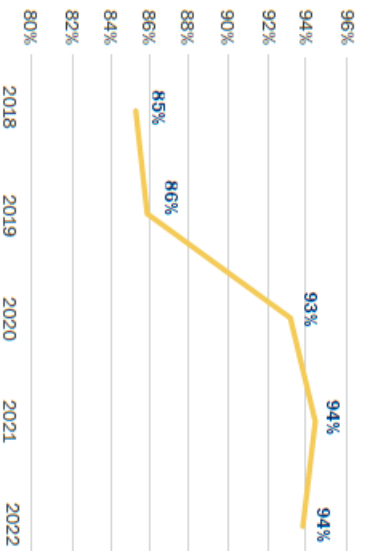
Statewide Metrics



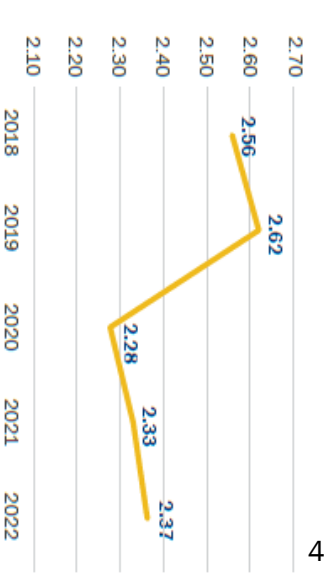
MetroPlan Orlando Area



% of Reliable Non-Interstate Miles



Truck Travel Time Reliability





Action Requested

Board Resolution #25-01

Recommend approval of the federal transportation performance targets, as presented.

| Performance Measure | | 2-Year Target | 4-Year Target |
|---|--|--|---------------|
| PM 1 - Safety | Number of Fatalities | Zero (0) for all federal safety performance targets Applicable to all public roadways regardless of classification or ownership | |
| | Rate of Fatalities | | |
| | Number of Serious Injuries | | |
| | Rate of Serious Injuries | | |
| | Number of Non-Motorized Fatalities & Serious Injuries | | |
| PM 2 - Bridge and Pavement Condition | % of NHS Bridges (by deck area) in GOOD condition | 50% | 50% |
| | % of NHS Bridges (by deck area) in POOR condition | 10% | 10% |
| | % of Interstate Pavement in GOOD condition | 60% | 60% |
| | % of Interstate Pavement in POOR condition | 5% | 5% |
| | % of Non-Interstate Pavement in GOOD condition | 40% | 40% |
| | % of Non-Interstate Pavement in POOR condition | 5% | 5% |
| PM 3 - System Reliability * | Interstate Reliability | 70% | 70% |
| | Non-Interstate Reliability | 65% | 65% |
| | Truck Reliability | 2.00 | 2.00 |

* MPO established targets consistent with Congestion Management Process update.



Questions? Thank you!

MetroPlanOrlando.gov | 407-481-5672

Lara Bouck | Manager of Project Development

Lara.Bouck@MetroPlanOrlando.gov



TAB 4



metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

February 12, 2025

To: Commissioner Bob Dallari, Board Chair
MetroPlan Orlando Board Members

From: Gary Huttman, Executive Director

Subject: Executive Director's Report for February

- I conducted a new MetroPlan Orlando Board Orientation on January 3rd with Orange County Commissioner Semrad
- I met with FDOT Leadership on January 8
- Staff attended the SR 417/Orlando Sanford Airport Project Advisory Group Meeting on January 9th
- I attended the FDOT Central Florida Safety Steering Committee Meeting on January 10th in Ocala
- Staff attended the SR 417/Orlando Sanford Airport Public Meeting on January 14th
- I conducted a new MetroPlan Orlando Board Orientation on January 15th with Kissimmee Mayor Espinosa
- Staff presented the MetroPlan Public Engagement Process at the FMPP meeting on January 16
- I attended the CAC meeting on January 22nd
- I attended and participated in the AMPO Policy Committee Meeting on January 22nd
- The MPOAC Staff Directors meeting on January 23rd was re-scheduled due to weather
- The MPOAC Governing Board meeting on January 23rd was re-scheduled due to weather
- Staff attended the CFCRC meeting on January 23rd
- I attended the TSMO meeting on January 24th
- I attended the TAC meeting on January 24th
- I met with Congressman Frost on January 28th to discuss anticipated impact of Executive Orders on our work
- I attended and chaired the UCF PAB Meeting on January 29th
- I met with Congressman Frost on January 29th to discuss re-authorization
- I met with Secretary Tyler on January 31st
- I attended the Florida Greenway's and Trails Summit on February 4-5 in Venice, Florida
- I met with Commissioner Dallari on February 6th for the MetroPlan Orlando agenda review
- I met with Commissioner Moore on February 6th for the MetroPlan Orlando agenda review
- I met with Commissioner Uribe on February 6th for the MetroPlan Orlando agenda review
- I met with Commissioner Semrad on February 6th for the MetroPlan Orlando agenda review

- I attended the SR 426 Safety Improvements Public Meeting on February 6th
- I met with Mayor Demings on February 7th for the MetroPlan Orlando agenda review
- I met with Mayor Espinosa on February 10th for the MetroPlan Orlando agenda review
- I met with Council Member Gilbert on February 10th for the MetroPlan Orlando agenda review

FDOT

- I continue regular monthly meetings with FDOT leadership

Association of Metropolitan Planning Organizations

- I continue to participate in regularly scheduled meetings of the AMPO Policy Committee
- I participated in the Policy Committee 2025 Coffee Chat #1

National Association of Regional Councils

- I continue to participate in regularly scheduled meetings of the NARC Executive Directors Council
- I continue to participate in regularly scheduled meetings of the Major Metros Group as topics of discussion are relevant to MetroPlan Orlando



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

Orange, Osceola, and Seminole Counties

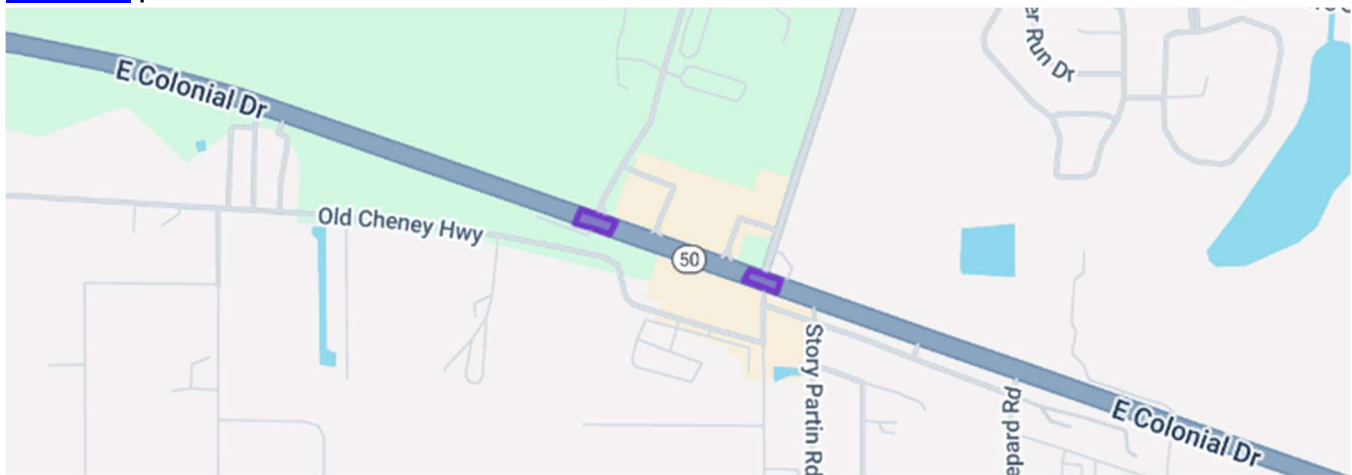
Project Status Update as of December 5, 2024

The following is a brief status update on major FDOT road construction projects in Orange, Osceola, and Seminole counties as of the December 5th cutoff. The next cutoff date is January 6, 2024. Information is also available on www.cflroads.com. For questions, please contact Jonathan Scarfe at 386-943-5791 or via email at D5-MPOLiaisons@dot.state.fl.us.

ORANGE COUNTY

ORANGE COUNTY UPCOMING PROJECTS:

[452932-1](#) | S.R. 50 at Corner School Drive and Chuluota Road



- Contract: E52F4
- Contractor: Garcia Civil Contractors
- Project Cost: \$1.6 million
- Project Start: January 2025 (potential extension to February 2025)
- Estimated Completion: Spring 2025
- **Description:** The project incorporates safety improvements at the intersections of Corner School Drive and Chuluota Road with Colonial Drive (State Road (S.R.) 50) in east Orange County. Proposed improvements include installing a new signal at the intersection of Corner School Drive and Colonial Drive and adding new pedestrian signals and crosswalks. At the intersection of Chuluota Road and Colonial Drive, new crosswalks and pedestrian signals will be added to the existing signal. New accessible ramps will be constructed at both intersections and intersection lighting will be included.

Update: Preconstruction meeting was held 8/7/2024.

Improve Safety, Enhance Mobility, Inspire Innovation

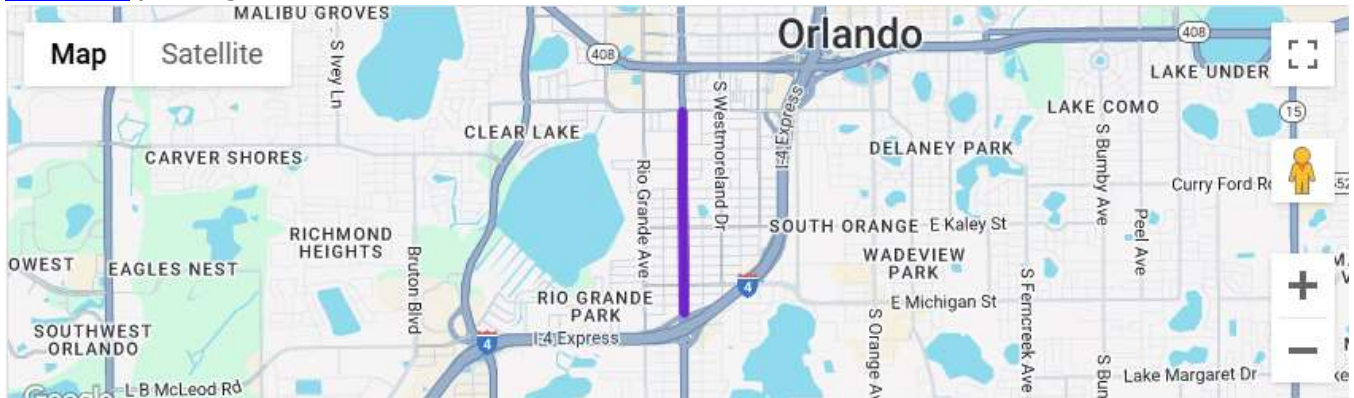
www.fdot.gov

[445220-1](#) | S.R. 527 from Magnolia Avenue to north of Rollins Street



- Contract: E50F4
- Contractor: Ranger Construction Industries, Inc
- Construction Cost: \$4 million
- Project Start: January 2024
- Estimated Completion: Fall 2025
- **Description:** The purpose of the project is to make safety and operational improvements along North Orange Avenue (State Road (S.R.) 527) from Magnolia Avenue to Rollins Street in Orlando. The project plans to reconfigure the roadway to provide a single travel lane in each direction and use the existing outside travel lanes to provide more on-street parking. In some areas, the curb line will be extended, and in other areas floating islands will be built to help define the on-street parking and help to encourage safer driving speeds along the corridor. Pedestrian safety improvements are also planned. Additionally, the roadway will be repaved to extend the service life of the existing roadway. Drainage modifications and upgraded pedestrian curb ramps to comply with current Americans with Disabilities Act (ADA) standards are also planned.

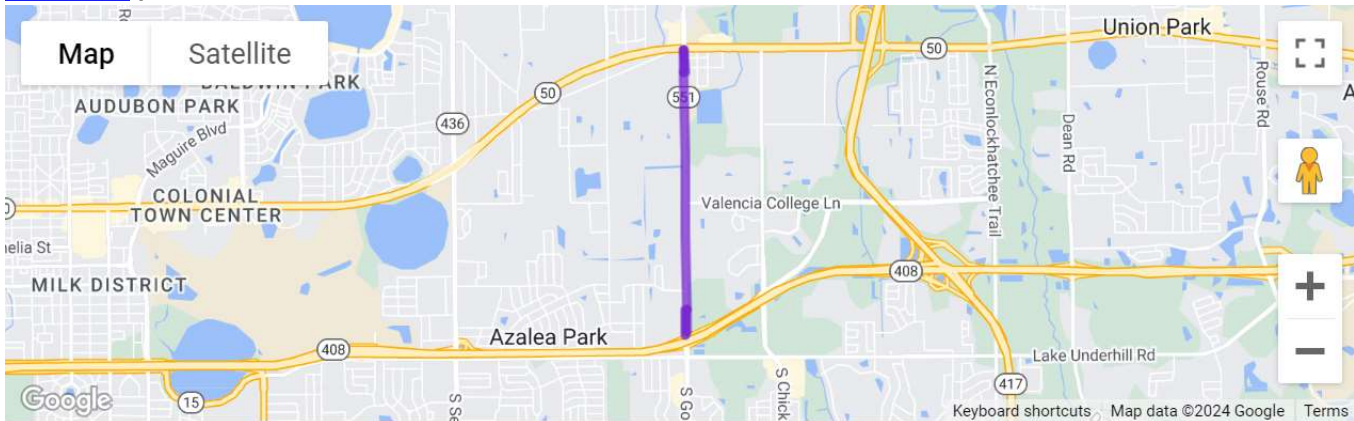
[437575-1](#) | Orange Blossom Trail Phase 2A from 30th Street to Gore Street



- Contract: T5804
- Contractor: Chinchor Electric Inc.
- Construction Cost: \$2.3 million
- Project Start: January 2025
- Estimated Completion: Spring 2025
- **Description:** This project aims to construct new mast arm signals at Michigan Street. Curb ramps and pedestrian poles will also be upgraded to meet the American Disability Act (ADA) criteria.

ORANGE COUNTY CURRENT PROJECTS:

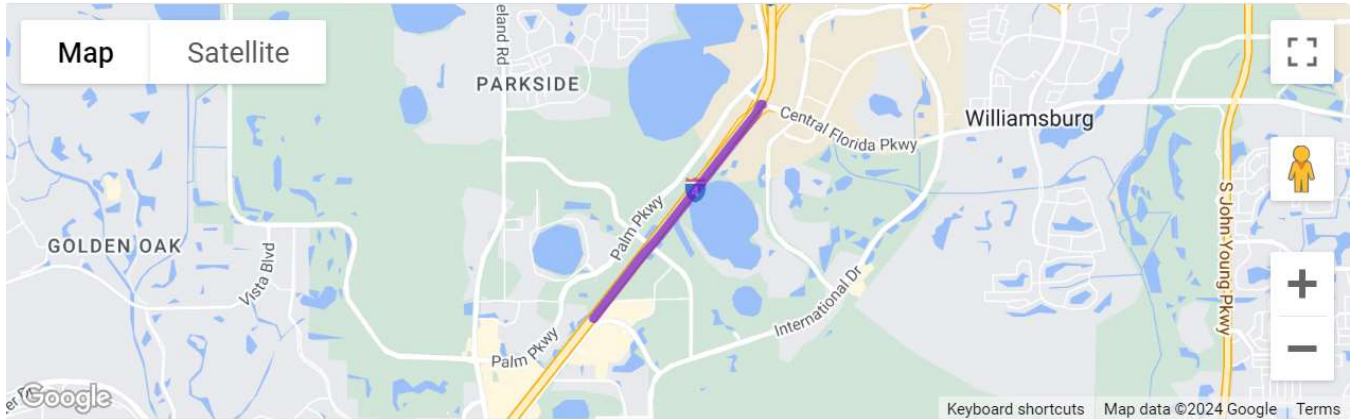
[437634-1](#) | S.R. 551 (Goldenrod Road) from S.R. 408 to S.R. 50



- Contract T5718
 - Contractor: Southland Construction, Inc.
 - Construction Cost: \$11.9 million
 - Project Start: August 2021
 - Estimated Completion: Early 2025
 - **Description:** The Florida Department of Transportation (FDOT) is resurfacing and implementing safety improvements on State Road (S.R.) 551 (Goldenrod Road) from S.R. 408 to S.R. 50. Safety improvements include widening the lanes to make room for bike lanes, constructing raised medians, upgrading traffic signals, and lighting and improving drainage.
- Update:** Thermoplastic striping is being installed on the road surface, but inclement weather conditions may cause delays. Additionally, issues with the signage subcontractor could potentially

impact the work schedule. In the meantime, the nearby retention pond has been cleaned and landscaped, and the driveway modifications at Rigo Tile have been painted to help increase visibility and safety. Repairs on damaged curbs, pavement, and roadway surfaces are ongoing.

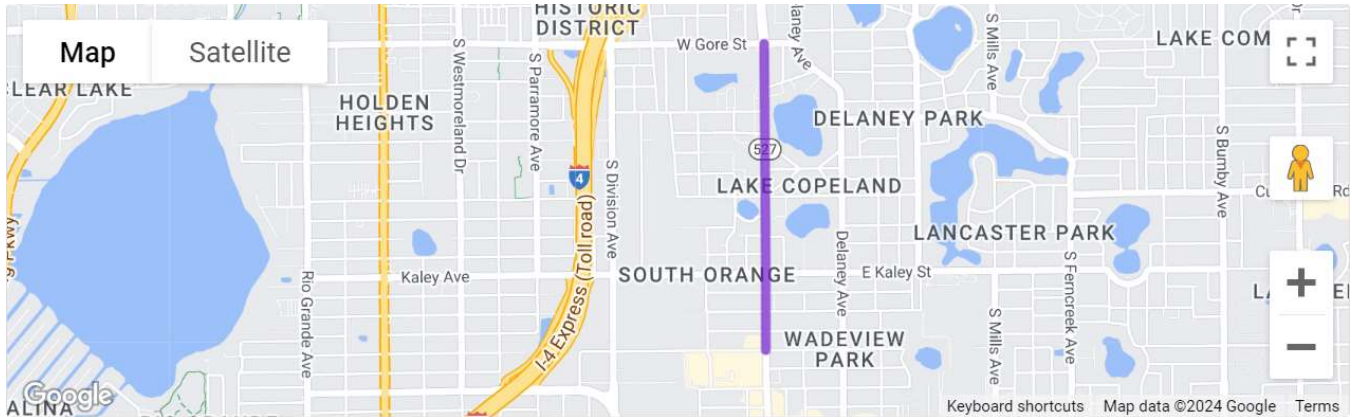
[441113-1 I-4 at Daryl Carter Parkway Interchange](#)



- Contract T5724
- Contractor: Superior Construction Company Southeast, LLC
- Project Cost: \$83 million
- Project Start: Fall 2022
- Estimated Completion: Early 2026
- **Description:** This project will convert the Daryl Carter Parkway overpass, between Central Florida Parkway and State Road 535, into a diverging diamond interchange. The interchange will give motorists an alternate route to reach retailers and restaurants in the Lake Buena Vista area. Three new ramps connecting Interstate 4 (I-4) to Daryl Carter Parkway will be built: exit ramps from both directions of I-4 to Daryl Carter Parkway and an entrance ramp to eastbound I-4. The project includes drainage improvements for Big Sand Lake, project 441113-3.

Update: Crews anticipate an overhead sign removal across I-4 in December or January. All underground work on the project, excluding Lake Willis, is projected to be completed by early December. Crews opened the Central Florida Parkway flyover ramp on Nov. 20. Crews are targeting January-February for the diverging diamond interchange (DDI) pattern changeover.

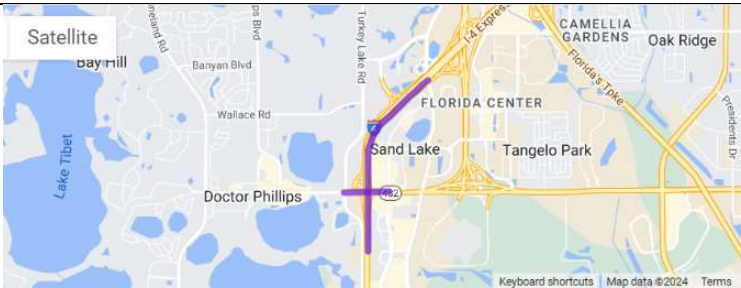
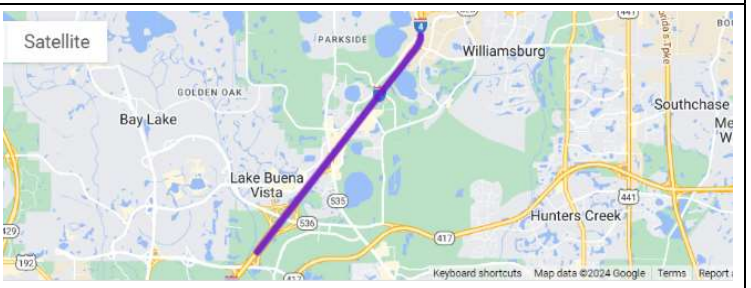
[441145-1](#) | S.R. 527 (S Orange Avenue) from Grant Street to Gore Street



- Contract T5760
- Contractor: Hubbard Construction Company
- Project Cost: \$4.7 million
- Project Start: January 29, 2024
- Estimated Completion: Early Spring 2025
- **Description:** The purpose of this job is to resurface State Road 527 (S. Orange Avenue) from Grant Street to Gore Street. In addition to repaving the roadway, the project plans to extend curb lines in certain areas to better define on-street parking and improve sight lines for traffic turning onto Orange Avenue from side streets. Short, raised traffic separators are also planned within the existing center two-way left turn lane at four locations: south of Lake Beauty Drive, south of Copeland Drive, near Underwood Street and north of Annie Street. Improved crosswalks and new pedestrian lighting are planned, along with decorative sidewalk & crosswalk features in conjunction with the Pulse Memorial.

Update: The contractor is continuing work on sidewalks, driveways, curbs, drainage and signalization.

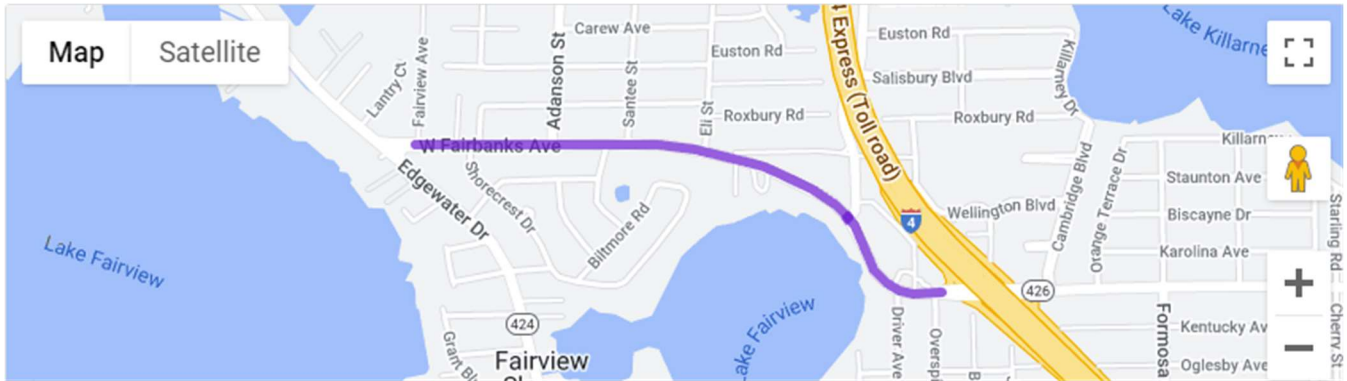
444315-1 & 444315-3 | I-4 at Sand Lake Road Interchange

| 444315-1 | 444315-3 |
|---|--|
|  |  |
| <p>Description: This project will convert the Sand Lake Road and I-4 interchange into a diverging diamond interchange. The Diverging Diamond Interchange (DDI) is a type of interchange in which the two directions of traffic at an interchange cross to the opposite side of the road on both sides of the bridge. A DDI eliminates several traffic conflict points by moving drivers to the side of the road where they can turn left without having to cross in front of oncoming traffic. These improvements will help to accommodate future projected traffic demand and improve driver safety and efficiency.</p> <p>For the most up-to-date information and status on this project log onto https://i4beyond.com/project-designs/sand-lake-road-interchange-improvements/</p> <p>Click on the link to learn more about using a Diverging Diamond Interchange: Diverging Diamond Interchange (DDI) Video.</p> | <p>Description: The project will construct a single buffer separated express lane on I-4 in the westbound direction from west of State Road (S.R.) 528 to west of Central Florida Parkway. The project will also add the final striping, friction coarse and tubular markers for the full length of the single buffer express lane on I-4 in the westbound direction from west of S.R. 528 to west of S.R. 536</p> <p>For the most up-to-date information and status on this project log onto https://i4beyond.com/project-designs/sand-lake-road-interchange-improvements/</p> |

- Contract E59A6
- Contractor: Lane Construction Corp.
- Project Cost: \$218 million
- Project Start: Summer 2023
- Estimated Completion: Spring 2026

Update: Crews installed a low-profile temporary concrete barrier wall in the median along Turkey Lake Road at Phillips Crossing that will be in place for three months. Crews will install permanent drainage throughout the project area and grade sod around the retention ponds. Crews will begin guardrail work on the new I-4 Express Lanes that will run through the project area. Crews will be installing a water main at the westbound I-4 entrance ramp and drainage work on Turkey Lake Road. This month, crews anticipate working on ramp lighting, paving, and bridge pours.

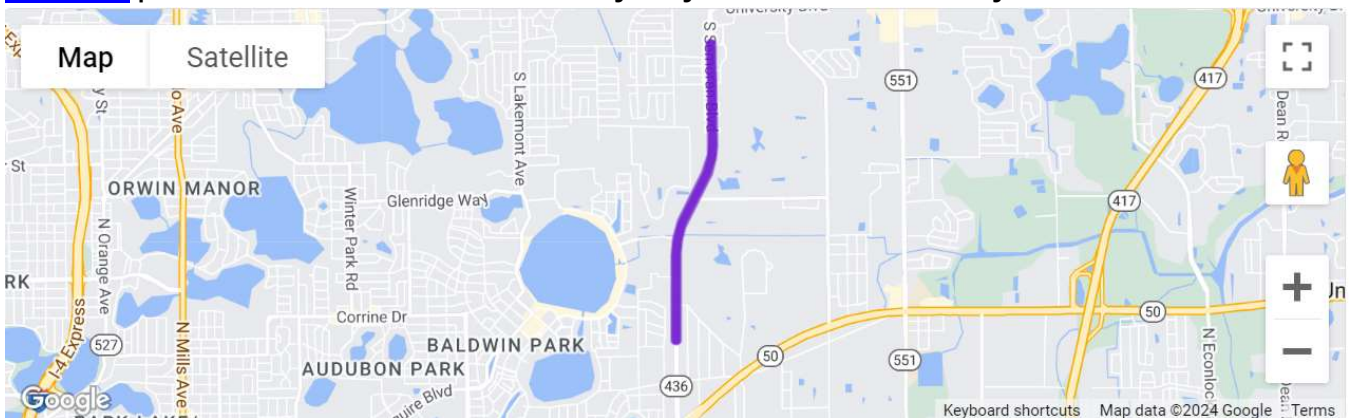
[445211-1](#) | S.R. 426 from east of S.R. 424 (Edgewater Drive) to west of I-4



- Contract: E56B6
- Contractor: Ranger Construction Industries, Inc.
- Construction Cost: \$2.4 million
- Project Start: March 2024
- Estimated Completion: Fall 2024
- **Description:** This project plans to repave this segment of Fairbanks Avenue (State Road (S.R.) 426) from east of Edgewater Drive (S.R. 424) to west of Interstate 4 (I-4) to extend the life of the existing roadway. Pedestrian safety improvements are also planned, including upgrading pedestrian crosswalks, reconstructing sidewalk curb ramps and pedestrian signals, and adding new sidewalk at the intersection with Wymore Road. Other work includes traffic signal upgrades and necessary drainage modifications. Fairbanks Avenue within the project limits provides two travel lanes in each direction with a center, two-way left turn lane along most of the corridor. No changes to the lane configuration are planned.

Update: Signal loop work and the power service connection for new pedestrian crossings were completed in late November. The final walkthrough and assembly of punch list items are slated for early December.

[445303-1](#) | S.R. 436 from north of Old Cheney Hwy to south of University Park Drive

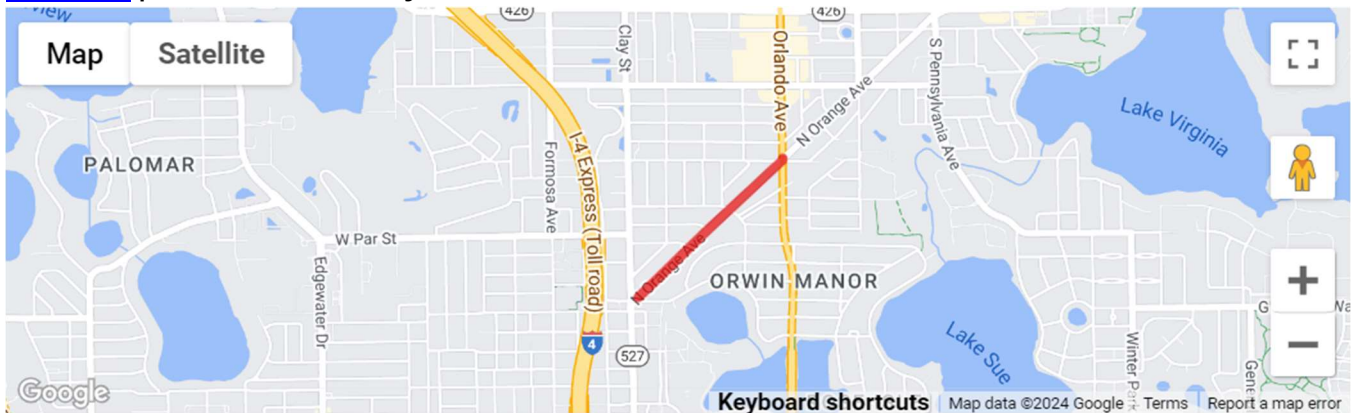


- Contract E57B5
- Contractor: Ranger Construction Industries, Inc.
- Construction Cost: \$11 million
- Project Start: November 2023
- Estimated Completion: Spring 2025
- **Description:** This project plans to construct improvements along State Road (S.R.) 436 from north of Old Cheney Highway to north of University Park Drive in Orlando. This project will repave the roadway and implement strategies to increase safety for all users along the project

corridor. Safety improvements include speed management enhancements such as lane width reduction, a barrier curb, right turn lane elimination, driveway modifications, and traffic-calming landscaping. The project will also focus on cyclist safety with separate and designated bicycle facilities and particular emphasis on pavement markings. A midblock crossing with a Pedestrian Hybrid Beacon (PHB) will also be installed at University Park Drive.

Update: All traffic separators and friction course laydown work has been completed. Thermoplastic striping installation is currently projected for mid-January to allow for the new roadway surface to cure, and temperatures to rise. Grading for sodding the southbound ditch also commenced in early December, along with new pedestrian pole installation at Baldwin Park Street/Auvers Boulevard. Sidewalk work at University Park Drive is expected to begin in mid-December.

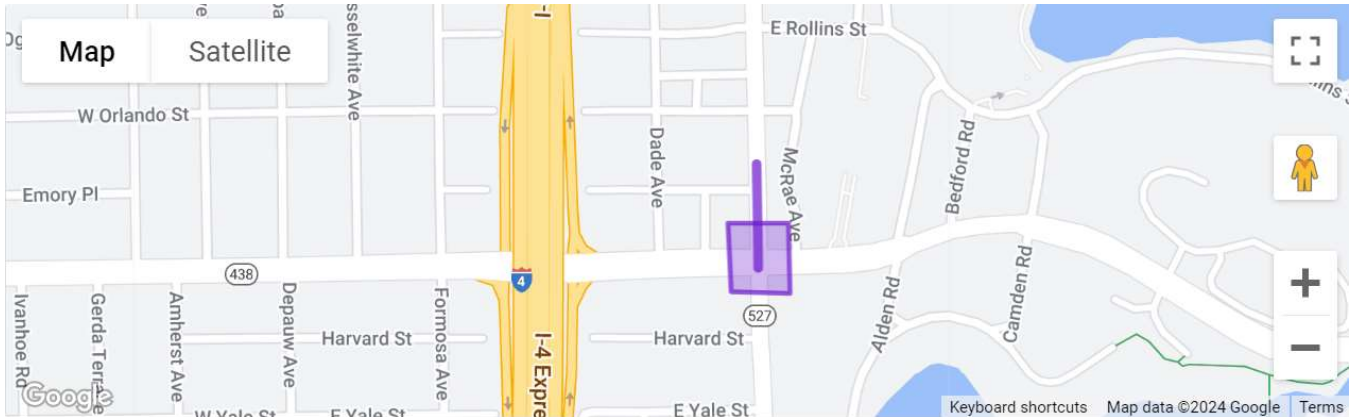
[445691-1](#) | S.R. 527 From Clay Avenue to S Orlando Avenue



- Contract T5814
- Contractor: Atlantic Civil Constructors Corp.
- Project Cost: \$3.7 million
- Project Start: June 2024
- Estimated Completion: Early 2025
- **Description:** This project is aiming to provide crash reduction countermeasures and increase safety for drivers and pedestrians alike at the North Orange Avenue (State Road (S.R.) 527) intersections of Clay Avenue and Harmon Avenue. This safety project also includes pavement widening, milling, and resurfacing; construction of new sidewalks and bus pads; construction of a raised crosswalk; construction of new drainage structures; replacement of signs and pavement markings; signalization improvements; construction of new mast arms; tree removal; pruning of trees and branches; inclusion of new lighting structures; and utility relocation along North Orange Avenue (S.R. 527) from Clay Avenue to South Orlando Avenue (U.S. 17/92). This project is located within the City of Orlando, just north of the City of Orlando's downtown core and within the Orlando Urban Area boundary.

Update: The contractor is continuing joint cleaning and sealing, asphalt installation, maintenance of the area, and pull box installation and mast arm wiring and conduits.

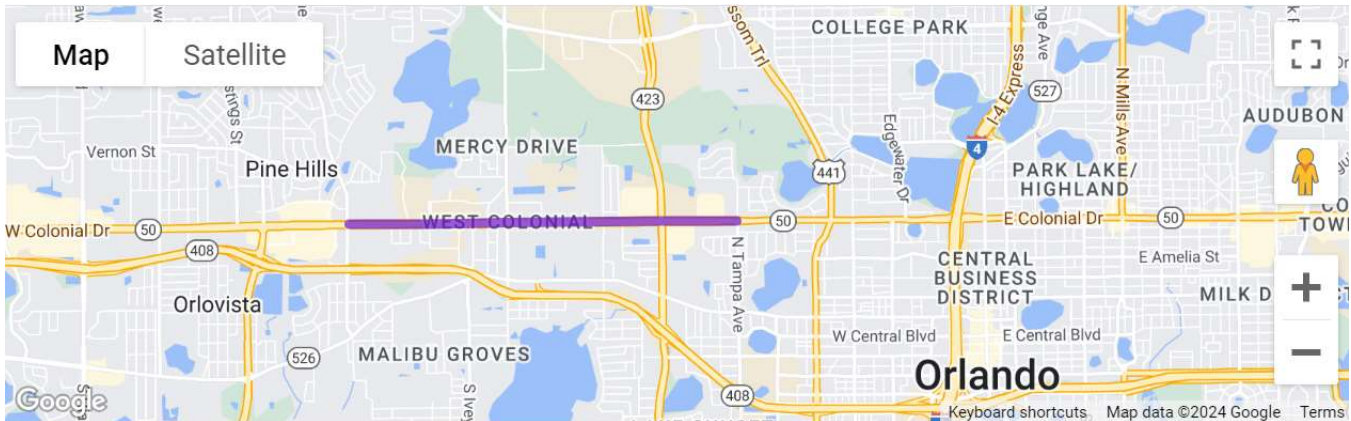
[445692-1](#) | S.R. 527 (Orange Avenue) Milling & Resurfacing at S.R. 438 (Princeton Street) Intersection



- Contract T5778
- Contractor: Chinchor Electric, Inc.
- Project Cost: \$1.6 million
- Project Start January 2024
- Estimated Completion: Fall 2024
- **Description:** The purpose of this project is to improve the intersection of Orange Avenue (State Road (S.R.) 527) at Princeton Street (S.R. 438) in Orlando. The improvement will reconstruct the traffic signals with new signal poles and upgrade pedestrian features at the intersection. A new traffic separator will also be added along Orange Avenue north of Princeton Street between the southbound left turn lane and northbound lanes.

Update: Utility work has been completed. The contractor is working on programming audible pedestrian pole bases; a walkthrough occurred 10/03/24.

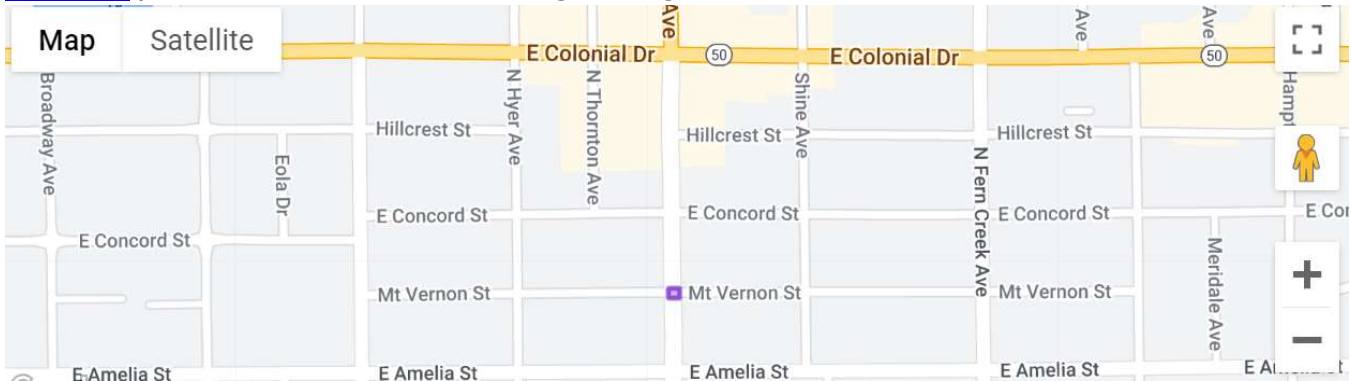
[445694-1](#) | Colonial Drive/Martin Luther King Boulevard from Pine Hills Road to Tampa Avenue



- Contract T5798
- Contractor: Watson Civil Construction, Inc.
- Project Cost: \$15 million
- Project Start: April 25, 2024
- Estimated Completion: Fall 2025
- **Description:** This Florida Department of Transportation (FDOT) project is intended to enhance safety and operations along the corridor of Colonial Drive (State Road (S.R.) 50) between Pine Hills Road and Tampa Avenue. The project will improve crosswalk conditions and install new signal improvements. Additionally, the project will modify several existing median openings along the corridor to improve safety and operations.

Update: The contractor is continuing installation of curb and concrete work, installation of a 10" watermain, pressure testing, drainage installation and road work. Paving has been completed.

[446568-1](#) | S.R. 15 and Mount Vernon Signal Upgrade



- Contract: E50F1
- Contractor: Traffic Engineering and Management, LLC
- Project Cost: \$1.1 million
- Project Start: September 2024
- Estimated Completion: Early 2025
- **Description:** The purpose of the project is to reconstruct the existing traffic signal at the intersection of State Road (S.R.) 15 and Mount Vernon Street. Proposed improvements include the replacement of the existing diagonal span signal with two dual mast arm signal poles.

Update: Contractor is working on ramps, concrete pavement, signal work and ped pole installations

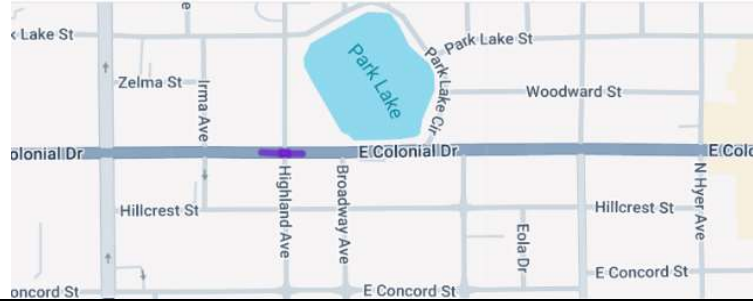
447090-1 | S.R. 15 from Devonshire Lane to Lake Underhill Road



- Contract: E57B8
- Contractor: Ranger Construction Industries, Inc.
- Construction Cost: \$4 million
- Project Start: November 2024
- Estimated Completion: Summer 2025
- **Description:** The goal of this project is to provide improvements along Conway Road (State Road (S.R.) 15) from Devonshire Lane to Lake Underhill Road in Orlando. In addition to resurfacing the travel lanes, the project is providing some safety enhancements, including a separated bicycle lane and medians in certain locations to help reduce left turn and angle crashes.

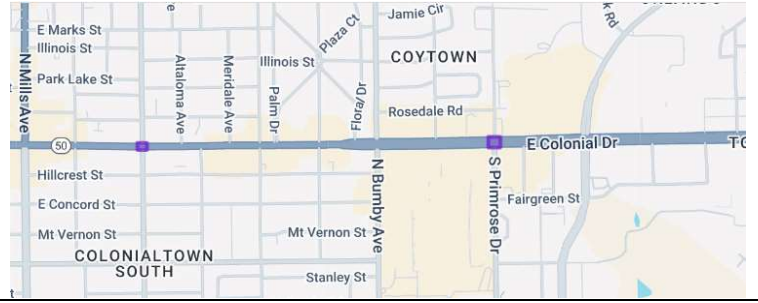
Update: Work began Nov. 4. Contractor is working on milling and paving. The northbound lane is currently shifted into the bidirectional through lane to allow work on the buffered bike lane.

447607-1 | S.R. 50 at Highland Avenue



- **Description:** The project will reconstruct the existing traffic signal at the intersection of East Colonial Drive (State Road 50) and Highland Avenue with upgraded signal poles and signal heads. The project also proposes to reconstruct and extend the curb on all four corners to help define the on-street parking and reduce pedestrian crossing distances at the intersection. The curb reconstruction also includes modifications to more easily accommodate large vehicles making turns onto Highland Avenue. Other safety improvements include reconstructing the sidewalk curb ramps in accordance with current Americans with Disabilities Act (ADA) standards, upgrading pedestrian signals, and constructing sidewalk connections to bus pads. Necessary drainage modifications are also planned. Goes with 447717-1.

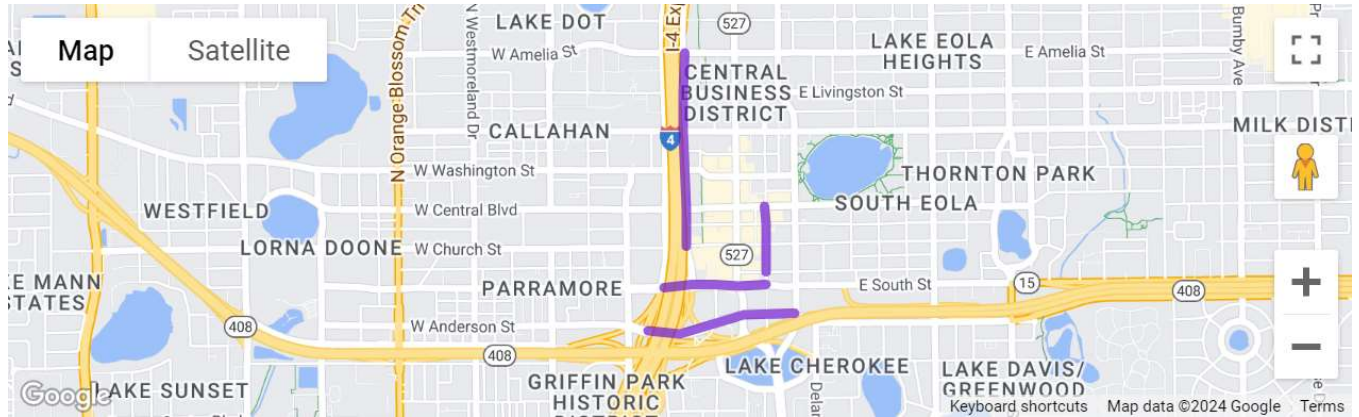
447717-1 | S.R. 50 at North Fern Creek Avenue and Primrose Drive



- **Description:** This project will reconstruct the existing traffic signals at the intersections of Colonial Drive (State Road (S.R.) 50) and North Fern Creek Avenue and Colonial Drive at Primrose Drive with upgraded signal poles and signal heads. Pedestrian safety improvements include reconstructing the curbs on all four corners, reconstructing sidewalk curb ramps in accordance with current Americans with Disabilities Act (ADA) standards, upgrading pedestrian signals, and constructing a new bus pad at Primrose Drive. Goes with 447607-1.

- Contract T5817
 - Contractor: Chinchor Electric Inc.
 - Combined Project Cost: \$5 million
 - Project Start: November 2024
 - Estimated Completion: Summer 2025
- Update:** Work started Nov. 1. Contractor is working on directional bores.

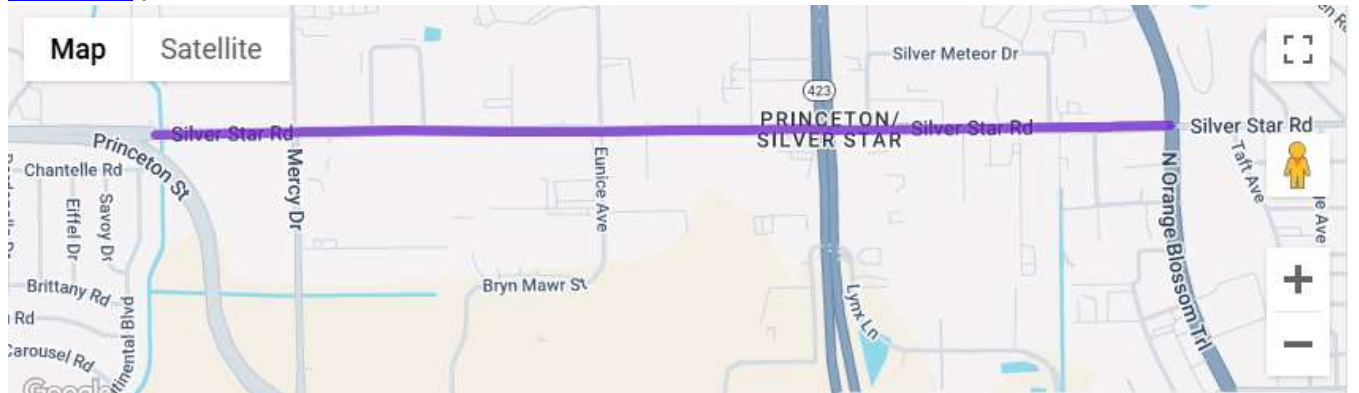
447807-1 | Smart Orlando Downtown Advance Traffic Operations Performance (SODA TOP)



- Contract E59A5
- Contractor: Sice, Inc.
- Project Cost: \$974,000
- Project Start: June 2022
- Estimated Completion: Early 2025
- **Description:** This is a design-build Intelligent Transportation Systems (ITS) project to install hardware and software to provide Transit Signal Priority (TSP) operation for signalized intersections and LYNX Buses in Orange County.

Update: South Street reconfiguration is awaiting confirmation from the City of Orlando for completion; it is open to the public.

448801-1 | Silver Star Road (S.R. 416) from S.R. 438 to U.S. 441

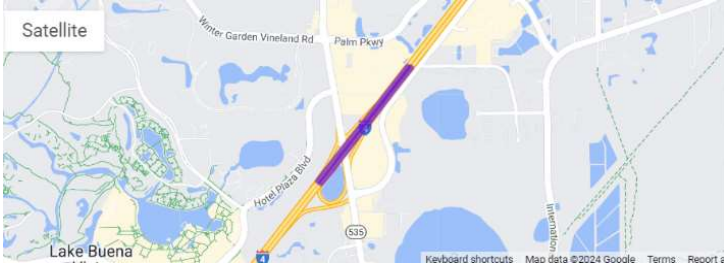
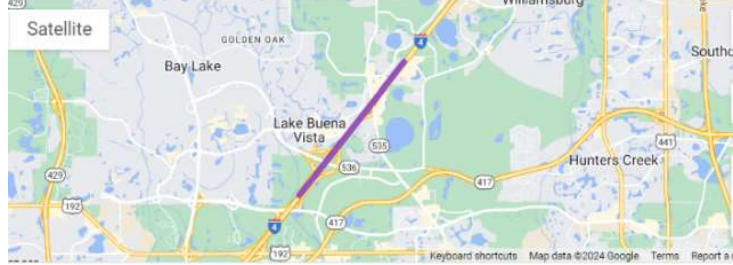


- Contract E53F6
- Contractor: Jr. Davis Construction Co., Inc.
- Construction Cost: \$4.9 million
- Project Start: December 2024
- Estimated Completion: Fall 2025
- **Description:** This project intends to implement operational and safety improvements along Silver Star Road (State Road (S.R.) 416) from Princeton Street (S.R. 438) to Orange Blossom Trail (U.S. 441). In addition to repaving the roadway, the project will install a raised traffic separator along Silver Star Road east of the John Young Parkway (S.R. 423) intersection, as well as channelizing islands at the Hansrob Road and the Wawa driveway, which will restrict left turns onto Silver Star Road at these locations. Traffic signal and pedestrian signal upgrades at Princeton Street, Eunice Avenue, and Mercy Drive are also proposed. Pedestrian and bicycle safety improvements along the project corridor are also planned. These include constructing a

new crosswalk on Silver Star Road near Princeton Street (S.R. 438), filling in sidewalk gaps and improving bicycle connectivity along the paved shoulders where possible, providing bus stops, and reconstructing curb ramps to meet current Americans with Disabilities Act (ADA) standards. Lighting improvements are proposed at the signalized crosswalks at Princeton Street, Eunice Avenue, and Mercy Drive, as well as new signing and pavement marking features.

Update: Contractor began work on 12/9/24.

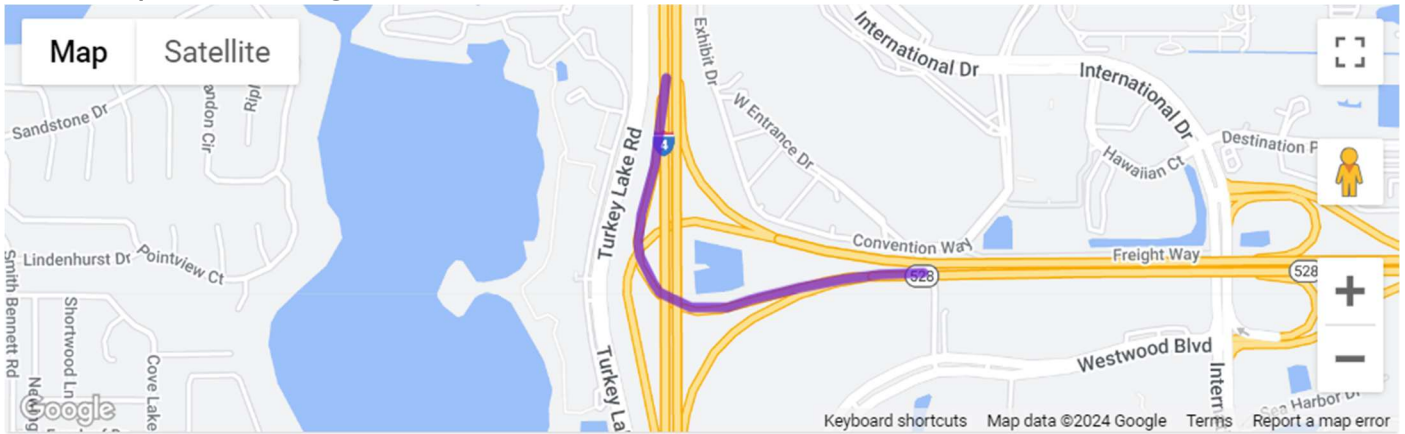
448914-1 & 449771-1 | I-4 at S.R. 535 Interchange Improvements

| 448914-1 | 449771-1 |
|--|---|
|  |  |
| <p>Description: This project will partially reconstruct the Interstate 4 (I-4) and Apopka-Vineland Road (State Road (S.R.) 535) interchange to enhance safety and improve access to and from westbound I4.</p> <p>Planned improvements include:</p> <ul style="list-style-type: none"> • Constructing a new loop ramp from northbound Apopka-Vineland Road to westbound I4. The ramp will enhance safety and mobility by eliminating the need for motorists to turn left across traffic. • Realigning the westbound I4 entrance ramp from southbound Apopka-Vineland Road, improving traffic flow and giving motorists more time to merge onto I4. • Lengthening the westbound I4 exit ramp to Apopka-Vineland Road to reduce backups onto the I4 mainline. • Milling and resurfacing Apopka-Vineland Road and extending storage for left- and right-turn lanes. <p>This project will be constructed in conjunction with FPID 449771-1.</p> <p>Please visit to www.i4beyond.com/project-designs/interim-improvements-to-i-4-and-county-road-c-r-532-in-osceola-county/</p> | <p>Description: This project will add a single, buffer-separated, westbound managed lane to Interstate 4 (I-4) from west of State Road (S.R.) 536 to west of Daryl Carter Parkway. The complete managed lane will be built in three separate projects extending from west of S.R. 536 to west of Sand Lake Road (S.R. 482). The single, buffer-separated express lane will be open once all three segments are completed.</p> <p>This project will be constructed in conjunction with FPID 448914-1.</p> <p>To learn more, please visit to www.i4beyond.com/public-meeting/i4-at-apopka-vineland-road-s-r-535-interchange-public-meeting/.</p> |

- Contract E55B8
- Contractor: Lane Construction Corp.
- Project Cost: \$102 million
- Project Start: Fall 2023
- Estimated Completion: Summer 2025

Update: Crews will be excavating ponds in the project area and conducting off-site dewatering. Crews will be striping eastbound I-4 and installing a temporary barrier wall and attenuator. There is a traffic shift on eastbound I-4 that will be in place for a year for bridge demolition.

448915-1 | I-4 Interchange at S.R. 528



- Contract E58B1
- Contractor: Adaptive Consulting Engineers
- Project Cost: \$20 million
- Project Start: January 2024
- Estimated Completion: Early 2026
- **Description:** The purpose of this project is to add capacity to the I-4 westbound on-ramp to eastbound State Road 528 (the Beachline Expressway) by widening the ramp from one to two lanes.

Update: Crews will be working on embankments for bridge piers and abutments.

ORANGE COUNTY RECENTLY COMPLETED PROJECTS:

None to report.

OSCEOLA COUNTY

OSCEOLA COUNTY UPCOMING PROJECTS:

None to report.

OSCEOLA COUNTY CURRENT PROJECTS:

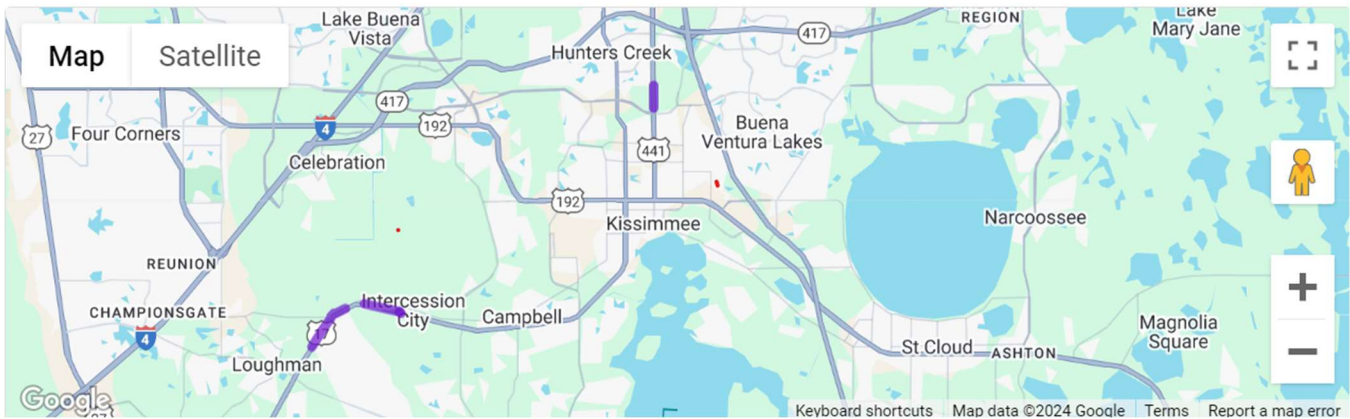
[445299-1](#) | S.R. 535 from north of U.S. 192 to south of International Drive



- Contract: T5823
- Contractor: Middlesex Corporation (The)
- Construction Cost: \$ 11.9 million
- Project Start: November 2024
- Estimated Completion: Fall 2025
- **Description:** This project intends to resurface State Road (S.R.) 535 from north of U.S. 192 to south of International Drive and implement operational and safety improvements along the corridor. The intersection at Poinciana Boulevard will also be modified to allow traffic on S.R. 535 to turn right or go straight through the intersection. S.R. 535 traffic desiring to turn left onto the side street would go through the intersection, make a U-turn and then turn right onto the side street. Traffic from the side streets can go straight through the intersection or turn right or left onto S.R. 535. Other safety improvements such as curb reconstruction to shorten pedestrian crossing distances, and turn lane and traffic signal upgrades, are planned at Kyngs Heath Road, Osceola Parkway eastbound onramp, Poinciana Boulevard and LBV Factory Stores Drive. The project will add a third left turn lane from southbound S.R. 535 onto eastbound U.S. 192. Pedestrian crosswalks and upgrade pedestrian signals, as well as enhance lighting at signalized intersections, are also planned.

Update: Contractor is working on widening, sidewalks, saw cutting and asphalt.

[452229-5 SWRS - Districtwide Rumble Stripes Bundle 5E - Osceola](#)



- Contract: T5828
 - Contractor: AKCA, LLC
 - Project Cost: \$562 thousand
 - Project Start: September 2024
 - Estimated Completion: December 2025
 - **Description:** The purpose of this project is to enhance safety along select segments of state roadways in Osceola County by installing rumble striping along the center and outside travel lane lines. The rumble stripes help to alert drivers if the vehicle moves outside the travel lane by creating vibration and noise. The roadways to be included will have speed limits of 50 mph or greater with flush shoulders and which do not already have auditory or vibratory pavement markings. Roadways to be included are:
 - S.R. 60 from the Kissimmee River to the Indian River County line (2 segments)
 - U.S. 441:
 - Okeechobee County line to south of S.R. 60
 - north of 10 Mile Road to south of U.S. 192
 - north of Osceola Parkway to the Orange County line
 - U.S. 17-92:
 - Sundown Drive to west of Wonder Court
 - west of Business Center Lane to east of Universal Drive
 - U.S. 192:
 - east of Reedy Creek Boulevard to west of I-4
 - west of Secret Lake Drive to east of Black Lake Road
 - 462-foot-long section west of Digital Drive
 - at Valencia College entrance
 - west of Neo City Way to west of Parkland Circle
 - west of Heritage Key Boulevard to east of Simpson Road (three sections)
 - Orange Avenue to east of Hickory Tree Road (three sections)
 - near the intersections of Tay West Drive, Puffin Road, Nora Tyson Road and Live Oak Lake Road
 - 845-foot-long section east of C.R. 532
 - west of Barbara Drive to east of Jenscot Road
 - S.R. 535 from south of Calypso Cay Way to the Orange County line (two sections)
- Update:** Rumble striping is waiting on final acceptance.

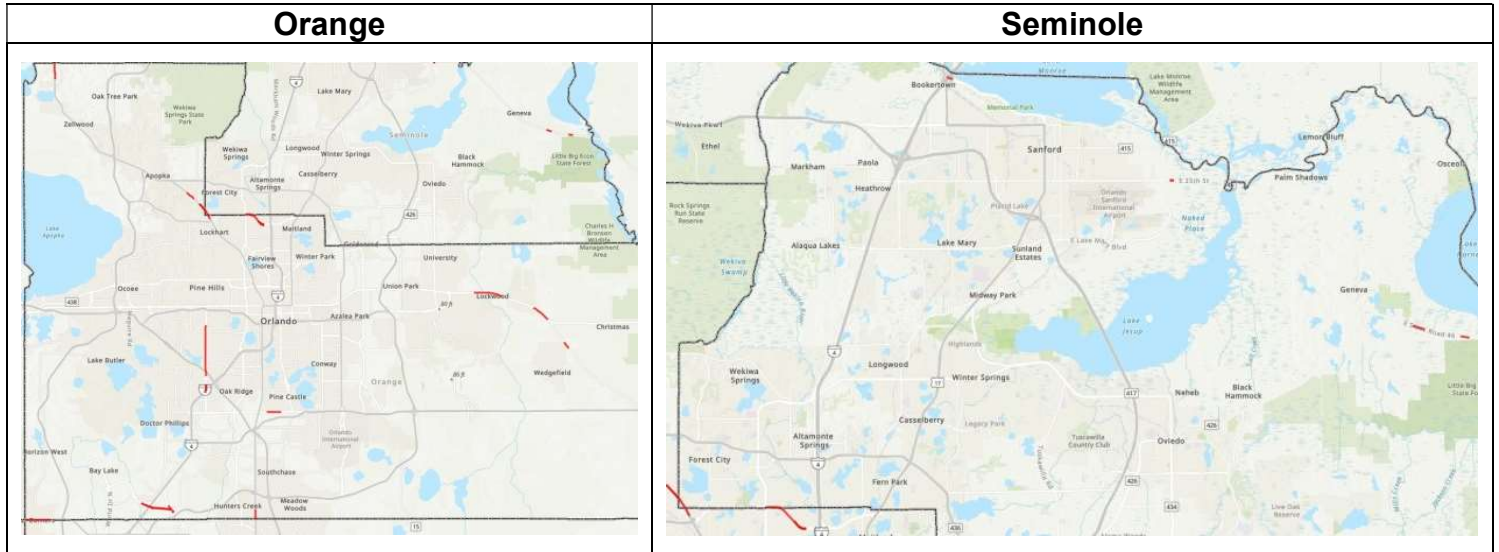
OSCEOLA COUNTY RECENTLY COMPLETED PROJECTS:

None to report.

Seminole County

SEMINOLE COUNTY UPCOMING PROJECTS:

452229-1 | SWRS - Districtwide Rumble Stripes Bundle 5A



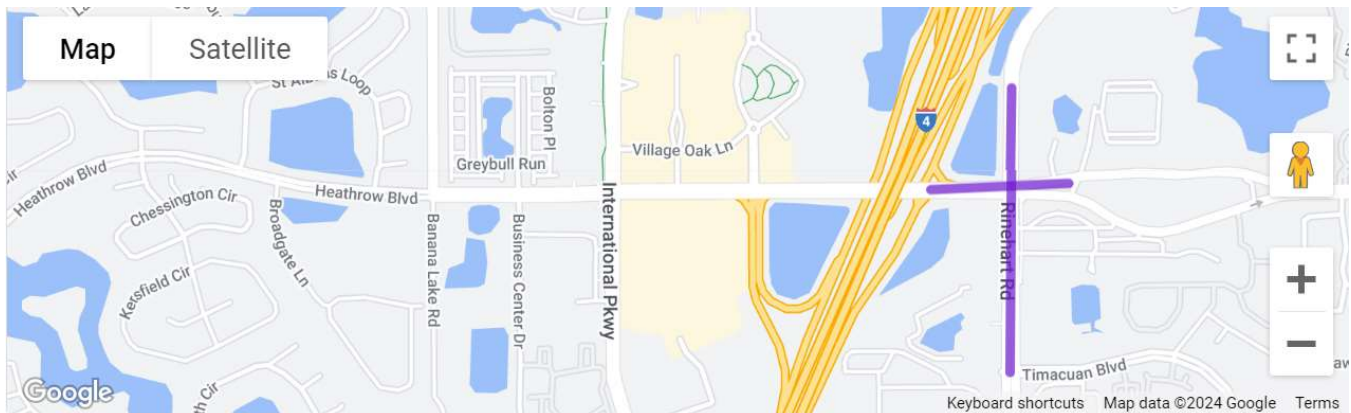
- Contract: T5826
- Contractor: Oglesby Construction Inc.
- Project Cost: \$2.5 million
- Project Start: January 2025
- Estimated Completion: Summer 2025
- **Description:** The purpose of this project is to enhance safety along select segments of state roadways in Brevard, Orange, and Seminole counties by installing rumble striping along the center and outside travel lane lines. The rumble stripes help to alert drivers if the vehicle moves outside the travel lane by creating vibration and noise. The roadways to be included will have speed limits of 50 mph or greater with flush shoulders, and which do not already have auditory or vibratory pavement markings. Roadways included are:
 - **Orange County**
 - U.S. 441:
 - from south of Ponkan Road to S.R. 429
 - from south of Northcrest Drive to north of Hiawassee Road
 - from south of Hiawassee Road to north of S.R. 414
 - S.R. 435:
 - from Vineland Road to S. of S.R. 526
 - S.R. 436:
 - from Lake Howell Lane to south of Cassell Creek Boulevard
 - S.R. 482:
 - west of Horizon Park Drive to west of Sunport Drive
 - portion of ramp from Jetport Drive to eastbound S.R. 528
 - S.R. 419:
 - from south of Osprey Trail to west of Wade Street
 - S.R. 50:
 - west of Tanner Road to west of Chuluota Road

- west of 9th Street to west of Lansing Street
- **Seminole County**
 - U.S. 441:
 - S.R. 414 from S.R. 434 to west of I-4
 - Mary Louis Lane to Cypress Crossing Drive
 - S.R. 429:
 - three locations between Wekiva River Road and east of S.R. 46
 - S.R. 46:
 - 620-foot section west of Richmond Street
 - east of Bay Blossom Run to east of Jungle Road
 - west of Rest Haven Road to west of the Jolly Gator Fish Camp

Update: Preconstruction meeting was held 7/31/2024.

SEMINOLE COUNTY CURRENT PROJECTS:

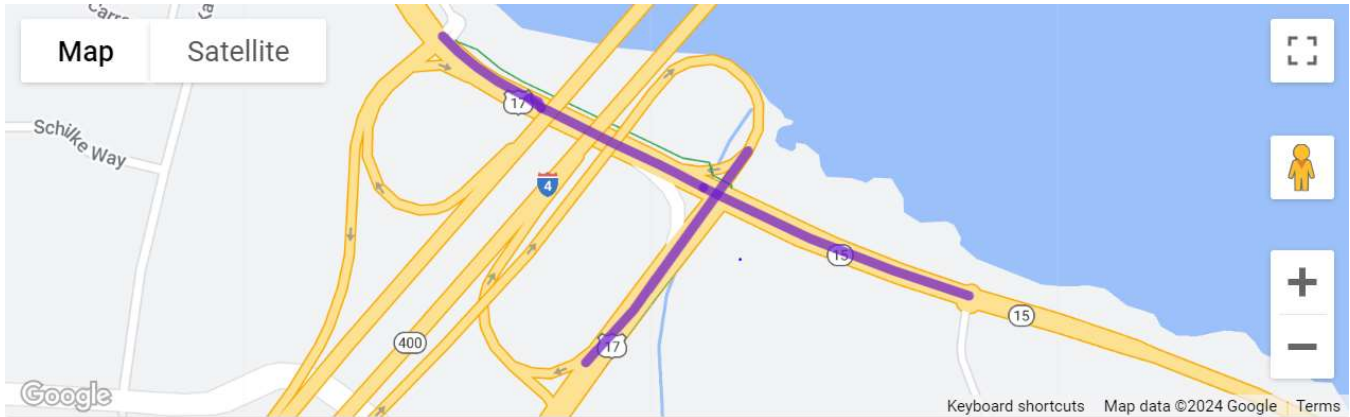
242592-6 | County Road 46A and Rinehart Road Intersection County Road 46A and Rinehart Road Intersection



- Contract: E57B3
- Contractor: Atlantic Civil Constructors Corporation.
- Construction Cost: \$9.8 million
- Project Start: October 2023
- Estimated Completion: Summer 2025
- **Description:** The purpose of the County Road (C.R.) 46A (H.E. Thomas Parkway) and Rinehart Road intersection improvement project is to increase traffic efficiency while reducing congestion onto the Interstate 4 (I-4) and C.R. 46A interchange. The proposed enhancements will increase capacity at the intersection by modifying select existing turn lanes and adding new turn lanes. Construction began in the fall of 2023 and is anticipated to reach completion in 2025. For the most up-to-date project information, please visit: [C.R. 46A and Rinehart Road intersection project](#).

Update: The contractor will be working on paving, curb and gutter work, signal wire installation, as well as sidewalk construction. The sidewalk construction is anticipated to be completed in late November. Outside widening on northbound and southbound Rinehart Road and outside widening on eastbound and westbound C.R. 46A continues.

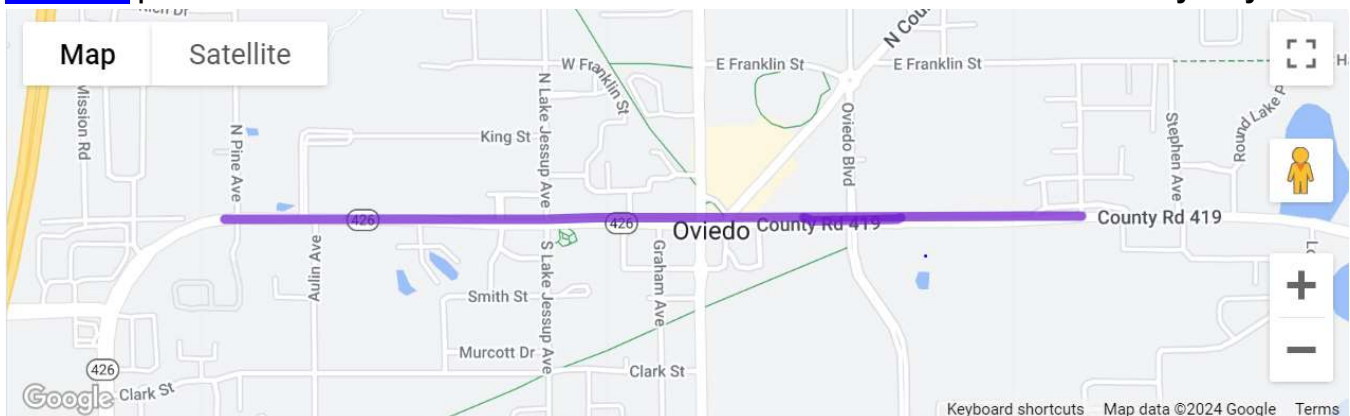
[242592-8](#) | I-4 and U.S. 17-92 Interchange | I-4 and U.S. 17-92 Interchange



- Contract: T5795
- Contractor: Hubbard Construction Company
- Construction Cost: \$8.3 million
- Project Start: October 2023
- Estimated Completion: Late 2025
- **Description:** The purpose of this project is to improve safety, mobility and enhance operations at the Interstate 4 (I-4) and U.S. 17-92 interchange. Improvements include adding an additional right turn lane at the I-4 off-ramps and replacing the existing signalization at both I-4 ramp intersections with U.S.-17-92 with new mast arms. Construction started in the fall of 2023 and is expected to be completed by late 2024. For the most up-to-date project information, please visit: [I-4 and U.S. 17-92 interchange project](#).

Update: The contractor will be working on milling and resurfacing, reconstructing the traffic separators on County Road (C.R.) 46A, switching to new traffic signals, and removing the existing mast arms. The contractor anticipates completing the sidewalk construction on Rinehart Road and C.R. 46A in mid-December.

[415030-6](#) | Oviedo Ultimate S.R. 426 / C.R. 419 from Pine Avenue to Adeline B. Tinsley Way

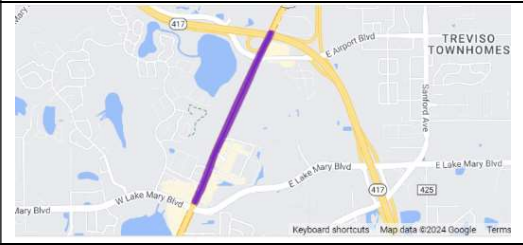

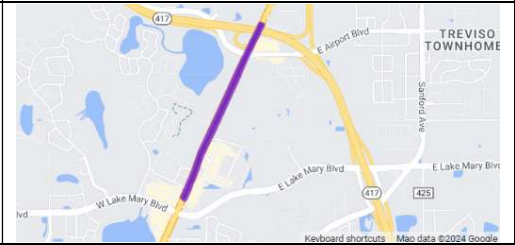


- Contract: T5736
- Contractor: Masci General Contractor, Inc.
- Construction Cost: \$21 million
- Project Start: January 2022
- Estimated Completion: Early 2025
- **Description:** The proposed improvements to State Road 426/County Road 419 begin at Pine Avenue and extend east to Adeline B. Tinsley Way for 1.4 miles. The proposed improvements include widening the two-lane roadway to a four-lane divided urban roadway. It will consist of

two travel lanes in each direction, separated by a 22-foot-wide raised grassed median, bike lanes, and sidewalks on both sides. This project will also include improvements to Lake Jessup Avenue and Oviedo Boulevard. Improvements to stormwater ponds for drainage and flood control are included in this project, as well. In addition, a pedestrian hybrid beacon (PHB) is being installed at Oviedo High School to aid students in crossing SR 426. This PHB will stop traffic in both directions when activated and has been proven to reduce pedestrian crashes by 55% and reduce serious injury and fatal crashes by 15%.

Update: Most of the friction course paving has been completed, but current weather conditions have temporarily delayed paving operations. Additionally, signage and signalization work are ongoing.

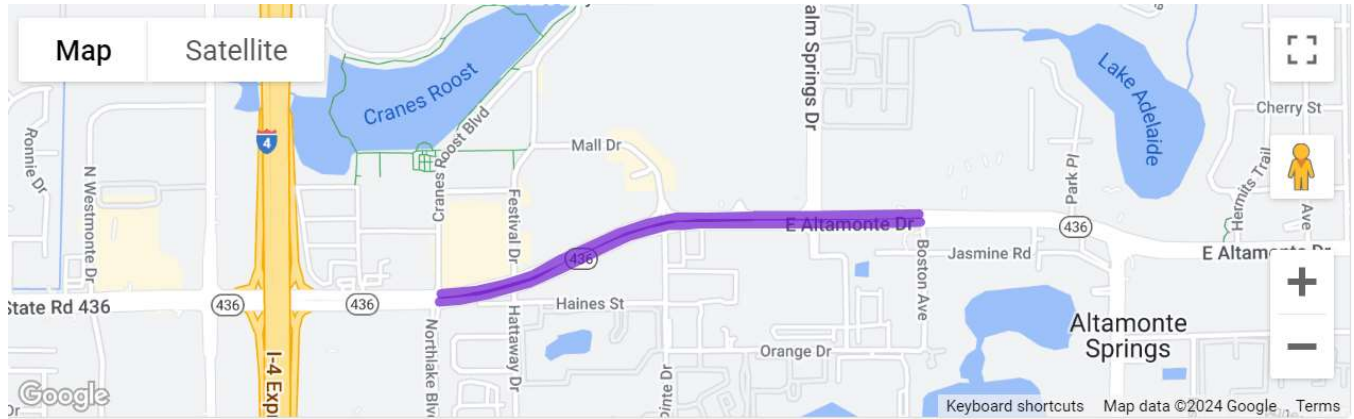
[436679-1](#), [436679-2](#), [436857-1](#) | Resurfacing / Widening U.S. 17-92 from north of Lake Mary Boulevard to the north of Airport Boulevard; Intersection improvements at Airport Boulevard

| 436679-1 | 436679-2 | 436857-1 |
|---|--|---|
|  |  |  |
| <p>Description: This project will extend existing right turn lanes on Orlando Drive (U.S. 17-92) to create continuous outside turn lanes in southbound and northbound directions.</p> <p>A pedestrian hybrid beacon (PHB) mid-block crossing will also be added onto Orlando Drive (U.S. 17-92).</p> <p>Pedestrian Hybrid Beacon Video What to do at PHBs</p> | <p>Description: The purpose of this project is to resurface the roadway, add a westbound right turn lane, restripe the two eastbound right turn lanes on Airport Boulevard, and install a new traffic signal with mast arm poles.</p> | <p>Description: This project consists of milling and resurfacing of the four existing lanes on U.S. 17-92 (Orlando Drive).</p> |

- Contract: T5686
- Contractor: Masci General Contractor, Inc.
- Construction Cost: \$10.4 million
- Project Start: March 2021
- Estimated Completion: Winter 2024

Update: The contractor is still working on punch list items to reach final acceptance for the project.

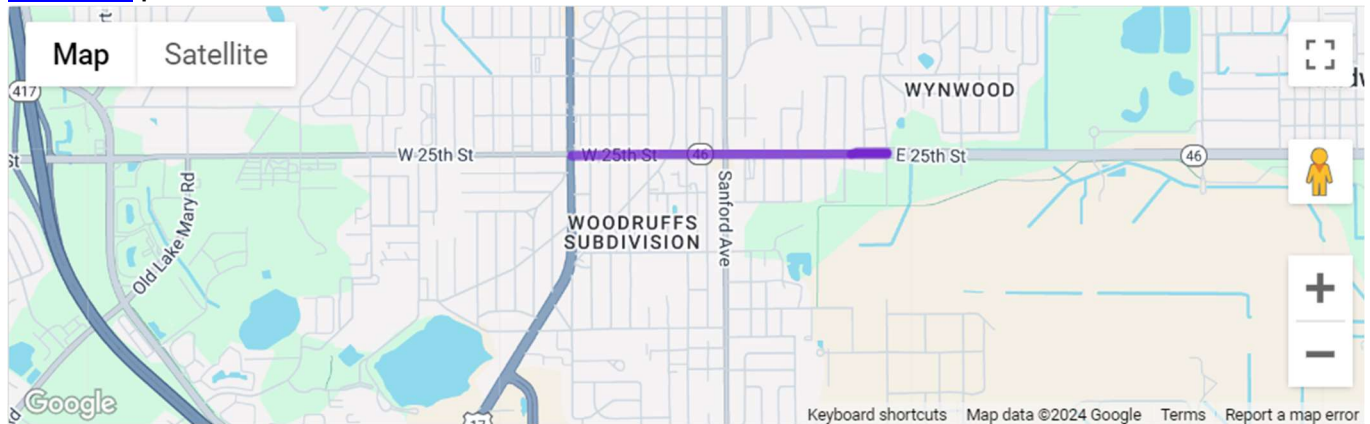
441140-1 | S.R. 436 from Northlake Boulevard/Cranes Roost Boulevard to Boston Avenue



- Contract: T5749
- Contractor: Masci General Contractor, Inc.
- Construction Cost: \$13.9 million
- Project Start: June 2023
- Estimated Completion: Early 2025
- **Description:** The purpose of the project is to resurface State Road (S.R.) 436 from Northlake Boulevard/Cranes Roost Boulevard to Boston Avenue. Additional work includes sidewalk additions and reconstruction, curb ramps reconstruction, drainage improvements, signing and pavement markings, bicycle keyhole additions, traffic signal upgrades, and pedestrian lighting improvements.

Update: Thermoplastic striping is underway, with most of the corridor’s crosswalk and lane striping already being completed. Green thermoplastic markings have also been added to delineate bicycle keyhole lanes. Additionally, all the MOT devices along the outside lanes have been removed, significantly improving traffic flow throughout the corridor.

445316-1 | S.R. 46 from U.S. 17-92 to Mellonville Avenue

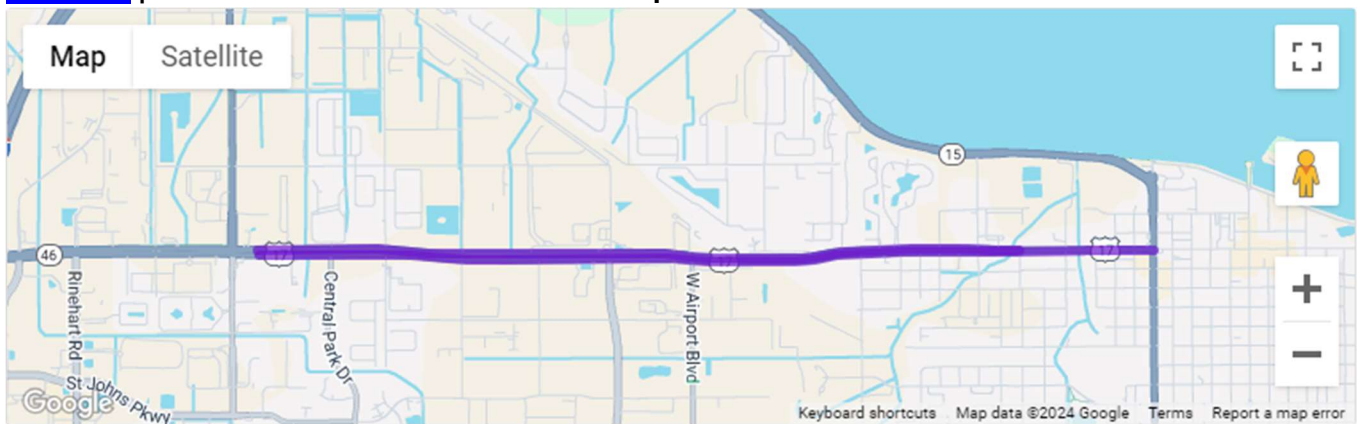


- Contract: E57B2
- Contractor: Masci General Contractors, Inc.
- Project Cost: \$5.7 million
- Project Start: September 2024
- Estimated Completion: Fall 2025
- **Description:** This project proposes to improve safety and operations along State Road (S.R.) 46 from French Avenue (U.S. 17-92) to Mellonville Avenue in Sanford. The project proposes to widen the sidewalk on the westbound side of S.R. 46 to 10 feet to enhance pedestrian mobility

and accommodate bicycles. The sidewalk on the eastbound side of S.R. 46 will remain. The wider sidewalk is possible by changing the travel lane widths. The proposed widths are 11 feet for the outside lanes and 10 feet for inside lanes. A 6-foot-wide bicycle lane will also be added along eastbound S.R. 46, creating connectivity to the existing bicycle lane on Mellonville Avenue. To enhance safety, sections of raised, grassed or landscaped medians are included. The medians enhance safety by reducing the possibility of left turn and angle crashes at the intersections.

Update: Most of the concrete sidewalk and curb along the westbound side of the corridor has been removed, and work is ongoing to replace the curb while also installing the widened sidewalk. The entire northern stretch of sidewalk, along with the pedestrian poles, is expected to be completed in two weeks, reaching completion by mid-December.

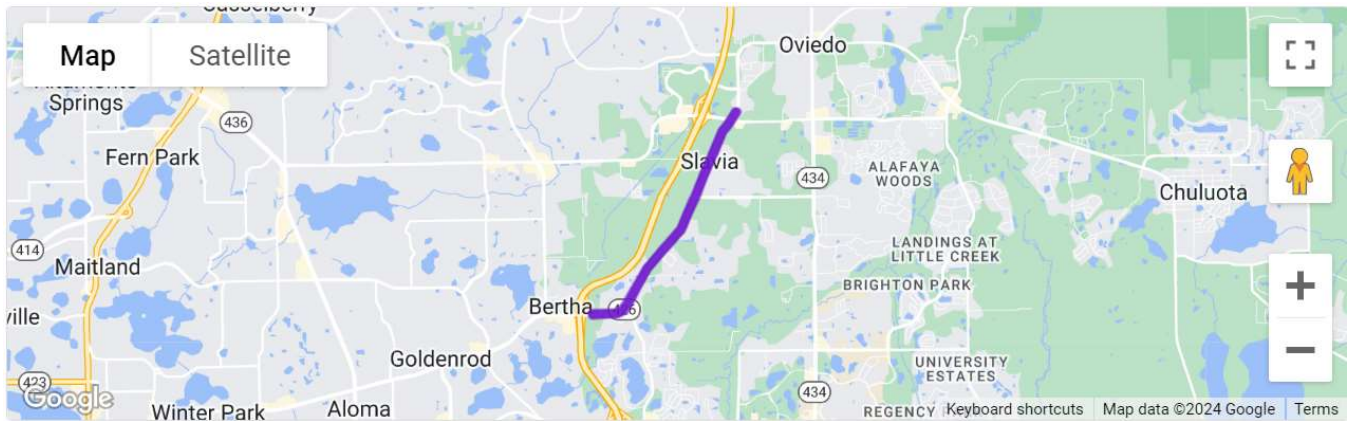
[447103-1](#) | S.R. 46 from east of Monroe Road/Upsala Road to French Avenue



- Contract: T5824
- Contractor: Masci General Contractors, Inc.
- Project Cost: \$16.7 million
- Project Start: September 2024
- Estimated Completion: Spring 2026
- **Description:** The Florida Department of Transportation (FDOT) will resurface State Road (S.R.) 46 from east of Monroe Road/ Upsala Road (County Road 15) to French Avenue (U.S. 17-92). In addition to resurfacing the roadway, the project recommends replacing the existing center two-way left turn with a raised median to enhance safety and help encourage slower driving speeds. Safety improvements will be made to pedestrian and transit facilities. Curb ramps will be reconstructed to current ADA criteria and new sidewalk will be constructed to fill gaps, providing a continuous route through the project limits. Some on-street parking will be eliminated to provide 7-foot-wide buffered bicycle lanes. New midblock crossings, along with new sidewalk to fill gaps and upgraded pedestrian curb ramps, are also planned. Existing lighting will be retrofitted to current criteria at three intersections: Central Park Dr/Old England Loop, Martin Luther King Jr Boulevard/Rand Yard Road, and Airport Boulevard/West First Street. Obsolete driveways are to be removed to improve pedestrian mobility.

Update: The contractor is completing work on the median, traffic separator, and sidewalk at the easternmost section of the project corridor, while SanPik has finished installing a new 8-inch water line at Persimmon Avenue. FDOT will continue to use the temporary detour plan in this area so crews can perform road widening and install a traffic signal.

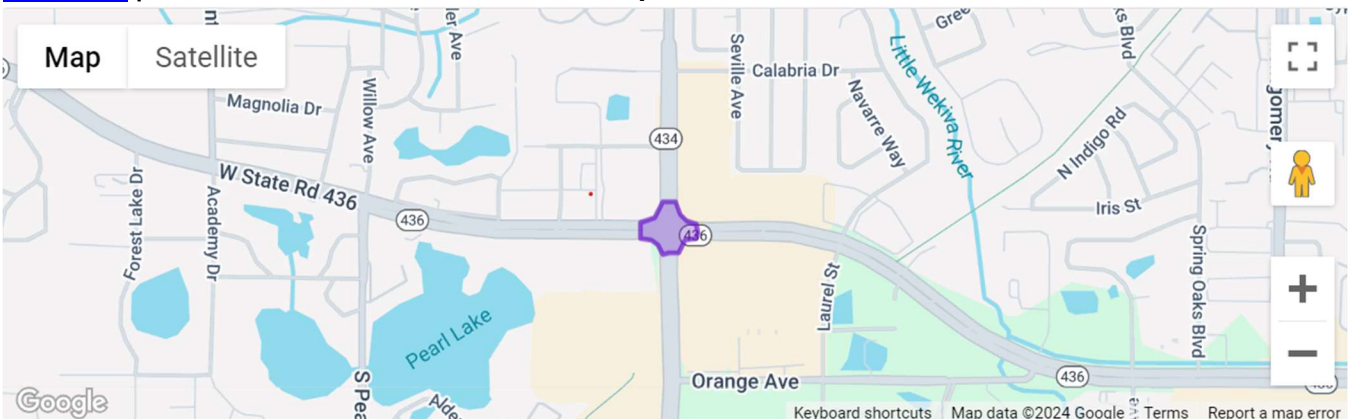
[445221-1](#) | S.R. 426 from Mystic Lake / Starwood Drive to Eyrie Drive



- Contract: E56B8
- Contractor: P&S Paving, Inc.
- Construction Cost: \$6.7 million
- Project Start: September 2023
- Estimated Completion: Early 2025
- **Description:** The Florida Department of Transportation (FDOT) will resurface State Road (S.R.) 426 from Mystic Lake Drive (Starwood Drive) to Eyrie Drive. This resurfacing project will include safety improvements for cyclists and pedestrians. These safety improvements include reconstructing curb ramps to meet current ADA (Americans with Disabilities Act) standards, enhancing pedestrian crossings, upgrading crosswalk signalization equipment, and enhancing pedestrian lighting at the signalized intersections. Speed feedback signs will be installed to notify drivers when the posted speed limit has been exceeded.

Update: The contractor is now addressing the final punch list items.

[447411-1](#) | S.R. 436 at S.R. 434 Intersection Improvement



- Contract: E51F5
- Contractor: Alexander Design + Build, LLC
- Project Cost: \$2.7 million
- Project Start: November 2024
- Estimated Completion: Spring 2025
- **Description:** The purpose of the project is to construct operational and safety improvements at the intersection of State Road (S.R.) 436 and S.R. 434. This project plans to reconstruct and upgrade the existing traffic signal, including new mast arm signal poles. The project also proposes removing the free-flow right turn lanes and bringing all turning movements under

signal control. Pedestrian crosswalk and signal upgrades, as well as turn lane widening are included.

Update: MOT setup commenced in late November, with actual construction activities expected to begin in late December.

RECENTLY COMPLETED:

None to report.



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

Orange, Osceola, and Seminole Counties

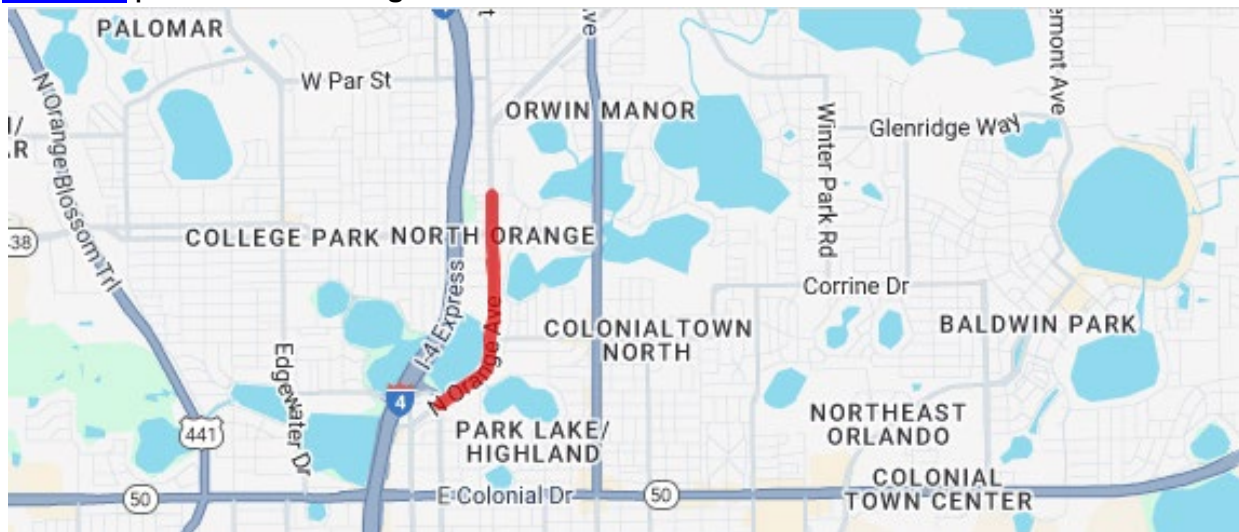
Project Status Update as of January 6, 2025

The following is a brief status update on major FDOT road construction projects in Orange, Osceola, and Seminole counties as of the January 6th cutoff. The next cutoff date is February 5, 2025. Information is also available on www.cflroads.com. For questions, please contact Jonathan Scarfe at 386-943-5791 or via email at D5-MPOLiaisons@dot.state.fl.us.

ORANGE COUNTY

ORANGE COUNTY UPCOMING PROJECTS:

[445220-1](#) | S.R. 527 from Magnolia Avenue to north of Rollins Street



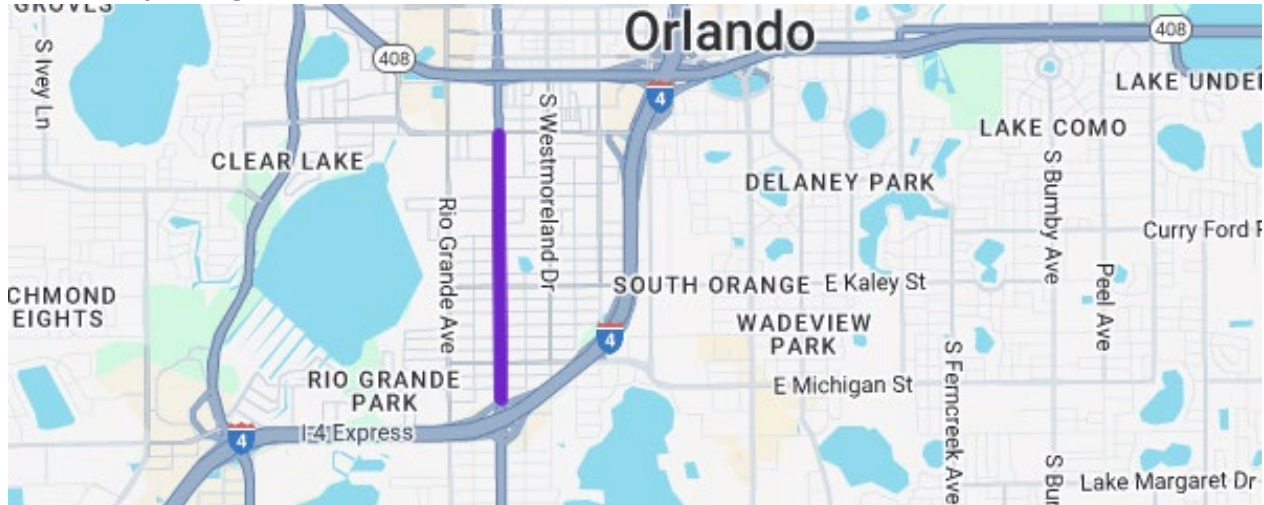
- Contract: E50F4
- Contractor: Ranger Construction Industries, Inc
- Construction Cost: \$4 million
- Project Start: January 2025
- Estimated Completion: Fall 2025
- **Description:** The purpose of the project is to make safety and operational improvements along North Orange Avenue (State Road (S.R.) 527) from Magnolia Avenue to Rollins Street in Orlando. The project plans to reconfigure the roadway to provide a single travel lane in each direction and use the existing outside travel lanes to provide more on-street parking. In some areas, the curb line will be extended, and in other areas floating islands will be built to help define the on-street parking and help to encourage safer driving speeds along the corridor. Pedestrian safety improvements are also planned. Additionally, the roadway will be repaved to

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extend the service life of the existing roadway. Drainage modifications and upgraded pedestrian curb ramps to comply with current Americans with Disabilities Act (ADA) standards are also planned.

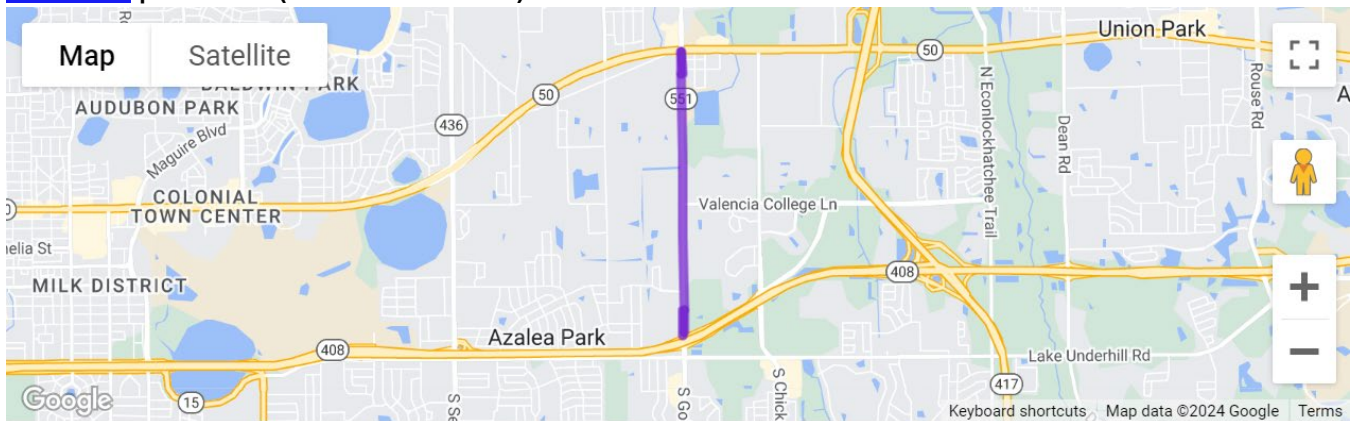
[437575-1](#) | Orange Blossom Trail Phase 2A from 30th Street to Gore Street



- Contract: T5804
- Contractor: Chinchor Electric Inc.
- Construction Cost: \$2.3 million
- Project Start: January 2025
- Estimated Completion: Spring 2025
- **Description:** This project aims to construct new mast arm signals at Michigan Street. Curb ramps and pedestrian poles will also be upgraded to meet the American Disability Act (ADA) criteria.

ORANGE COUNTY CURRENT PROJECTS:

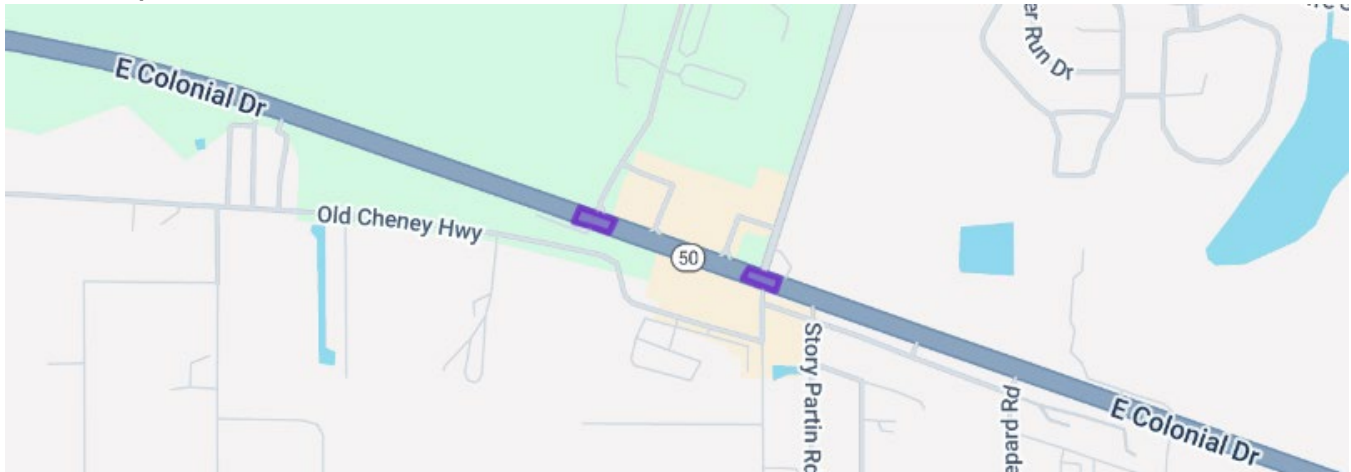
[437634-1](#) | S.R. 551 (Goldenrod Road) from S.R. 408 to S.R. 50



- Contract T5718
- Contractor: Southland Construction, Inc.
- Construction Cost: \$11.9 million
- Project Start: August 2021
- Estimated Completion: Early 2025

- **Description:** The Florida Department of Transportation (FDOT) is resurfacing and implementing safety improvements on State Road (S.R.) 551 (Goldenrod Road) from S.R. 408 to S.R. 50. Safety improvements include widening the lanes to make room for bike lanes, constructing raised medians, upgrading traffic signals, and lighting and improving drainage.
- Update:** Thermoplastic striping is underway, but inclement weather conditions have caused delays. Repairs on damaged curbs, pavement, and roadway surfaces are currently ongoing.

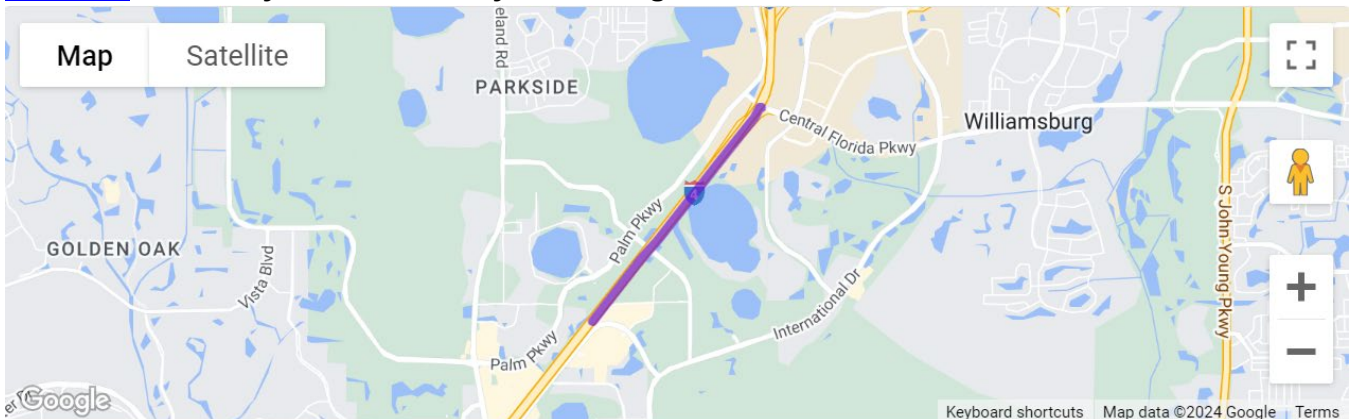
452932-1 | S.R. 50 at Corner School Drive and Chuluota Road



- Contract: E52F4
- Contractor: Garcia Civil Contractors
- Project Cost: \$1.6 million
- Project Start: January 2025
- Estimated Completion: Spring 2025
- **Description:** The project incorporates safety improvements at the intersections of Corner School Drive and Chuluota Road with Colonial Drive (State Road (S.R.) 50) in east Orange County. Proposed improvements include installing a new signal at the intersection of Corner School Drive and Colonial Drive and adding new pedestrian signals and crosswalks. At the intersection of Chuluota Road and Colonial Drive, new crosswalks and pedestrian signals will be added to the existing signal. New accessible ramps will be constructed at both intersections and intersection lighting will be included.

Update: Contract time began 1/6/2025.

441113-1 I-4 at Daryl Carter Parkway Interchange

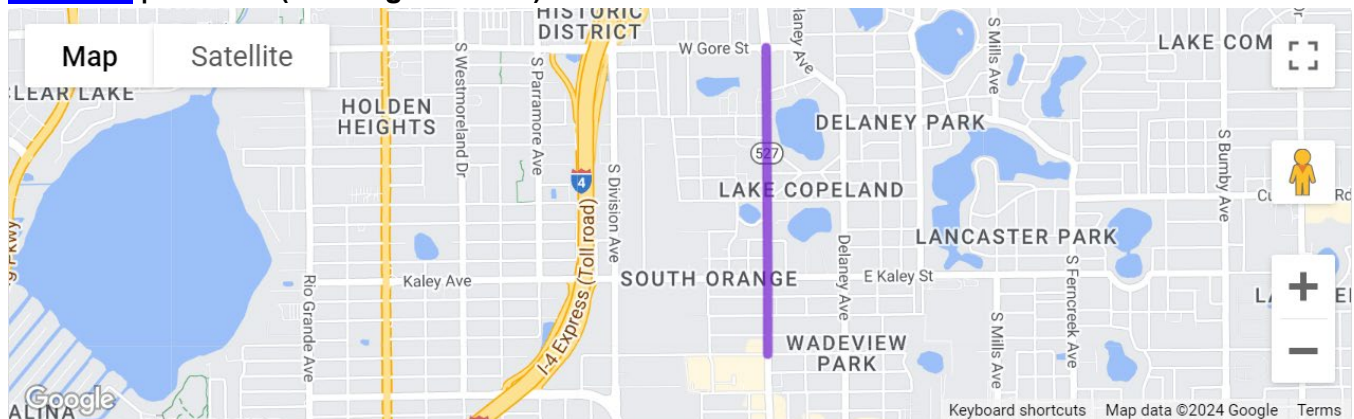


- Contract T5724

- Contractor: Superior Construction Company Southeast, LLC
- Project Cost: \$83 million
- Project Start: Fall 2022
- Estimated Completion: Early 2026
- **Description:** This project will convert the Daryl Carter Parkway overpass, between Central Florida Parkway and State Road 535, into a diverging diamond interchange. The interchange will give motorists an alternate route to reach retailers and restaurants in the Lake Buena Vista area. Three new ramps connecting Interstate 4 (I-4) to Daryl Carter Parkway will be built: exit ramps from both directions of I-4 to Daryl Carter Parkway and an entrance ramp to eastbound I-4. The project includes drainage improvements for Big Sand Lake, project 441113-3.

Update: Crews are targeting February for the diverging diamond interchange (DDI) pattern changeover. Approximately six weeks after the pattern change, the ramps will open: the westbound I-4 exit ramp, the eastbound I-4 exit ramp, and the eastbound I-4 entrance ramp.

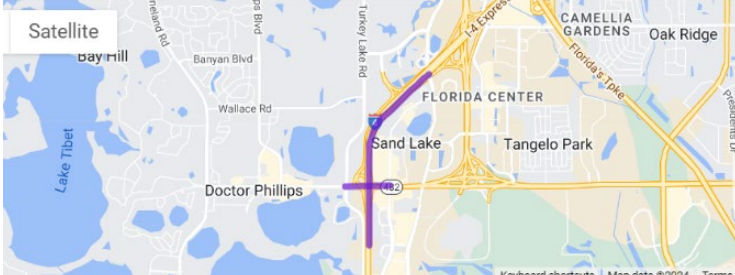
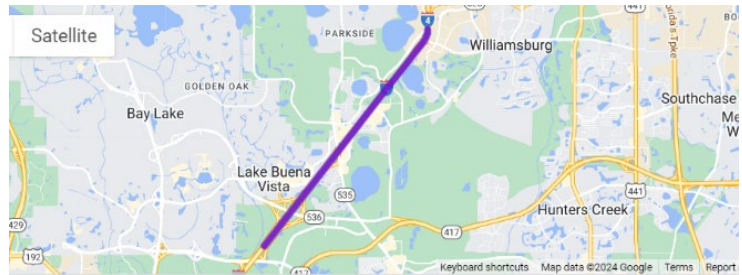
441145-1 | S.R. 527 (S Orange Avenue) from Grant Street to Gore Street



- Contract T5760
- Contractor: Hubbard Construction Company
- Project Cost: \$4.7 million
- Project Start: January 29, 2024
- Estimated Completion: Early Spring 2025
- **Description:** The purpose of this job is to resurface State Road 527 (S. Orange Avenue) from Grant Street to Gore Street. In addition to repaving the roadway, the project plans to extend curb lines in certain areas to better define on-street parking and improve sight lines for traffic turning onto Orange Avenue from side streets. Short, raised traffic separators are also planned within the existing center two-way left turn lane at four locations: south of Lake Beauty Drive, south of Copeland Drive, near Underwood Street and north of Annie Street. Improved crosswalks and new pedestrian lighting are planned, along with decorative sidewalk & crosswalk features in conjunction with the Pulse Memorial.

Update: The contractor is continuing work on sidewalks, driveways, curbs, drainage, and signalization. Crews are also working on temporary pavement markings, milling and resurfacing outside lanes and parking spaces.

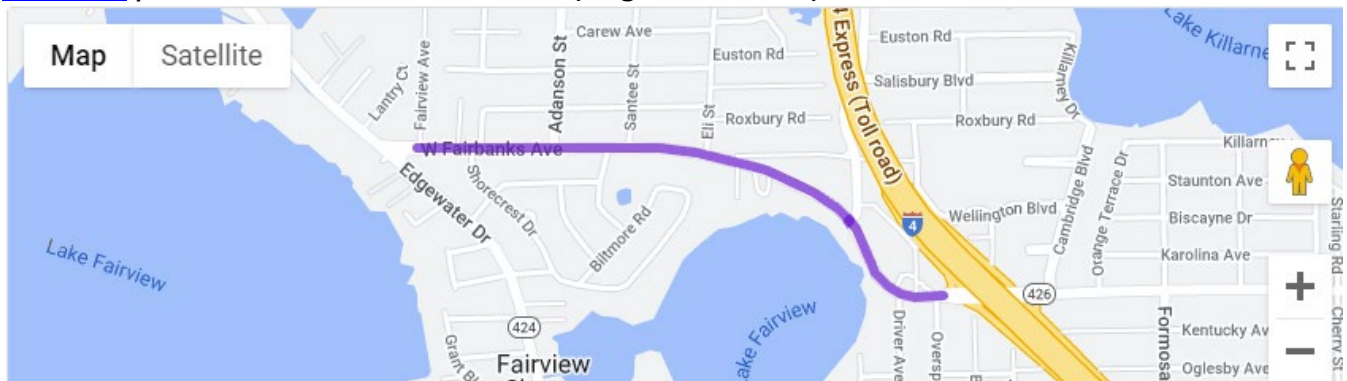
444315-1 & 444315-3 | I-4 at Sand Lake Road Interchange

| 444315-1 | 444315-3 |
|---|--|
|  |  |
| <p>Description: This project will convert the Sand Lake Road and I-4 interchange into a diverging diamond interchange. The Diverging Diamond Interchange (DDI) is a type of interchange in which the two directions of traffic at an interchange cross to the opposite side of the road on both sides of the bridge. A DDI eliminates several traffic conflict points by moving drivers to the side of the road where they can turn left without having to cross in front of oncoming traffic. These improvements will help to accommodate future projected traffic demand and improve driver safety and efficiency.</p> <p>For the most up-to-date information and status on this project log onto https://i4beyond.com/project-designs/sand-lake-road-interchange-improvements/</p> <p>Click on the link to learn more about using a Diverging Diamond Interchange: Diverging Diamond Interchange (DDI) Video.</p> | <p>Description: The project will construct a single buffer separated express lane on I-4 in the westbound direction from west of State Road (S.R.) 528 to west of Central Florida Parkway. The project will also add the final striping, friction coarse and tubular markers for the full length of the single buffer express lane on I-4 in the westbound direction from west of S.R. 528 to west of S.R. 536</p> <p>For the most up-to-date information and status on this project log onto https://i4beyond.com/project-designs/sand-lake-road-interchange-improvements/</p> |

- Contract E59A6
- Contractor: Lane Construction Corp.
- Project Cost: \$218 million
- Project Start: Summer 2023
- Estimated Completion: Spring 2026

Update: Crews will be preparing to pile drive near Central Florida Parkway in late January. In early February, contractor is expected to widen the overpass for the new express lanes. In addition, crews anticipate conducting a deck pour over Sand Lake Road in late January.

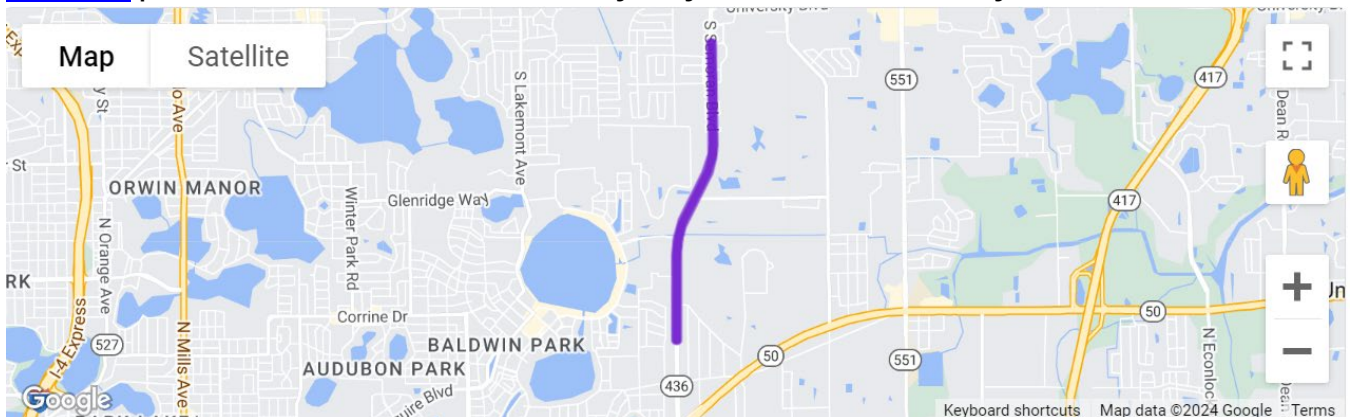
[445211-1](#) | S.R. 426 from east of S.R. 424 (Edgewater Drive) to west of I-4



- Contract: E56B6
- Contractor: Ranger Construction Industries, Inc.
- Construction Cost: \$2.4 million
- Project Start: March 2024
- Estimated Completion: Fall 2024
- **Description:** This project plans to repave this segment of Fairbanks Avenue (State Road (S.R.) 426) from east of Edgewater Drive (S.R. 424) to west of Interstate 4 (I-4) to extend the life of the existing roadway. Pedestrian safety improvements are also planned, including upgrading pedestrian crosswalks, reconstructing sidewalk curb ramps and pedestrian signals, and adding new sidewalk at the intersection with Wymore Road. Other work includes traffic signal upgrades and necessary drainage modifications. Fairbanks Avenue within the project limits provides two travel lanes in each direction with a center, two-way left turn lane along most of the corridor. No changes to the lane configuration are planned.

Update: The final walkthrough was performed in early December. Final punch list items have been assembled and are now being addressed, with final acceptance projected for mid- to late January.

[445303-1](#) | S.R. 436 from north of Old Cheney Hwy to south of University Park Drive

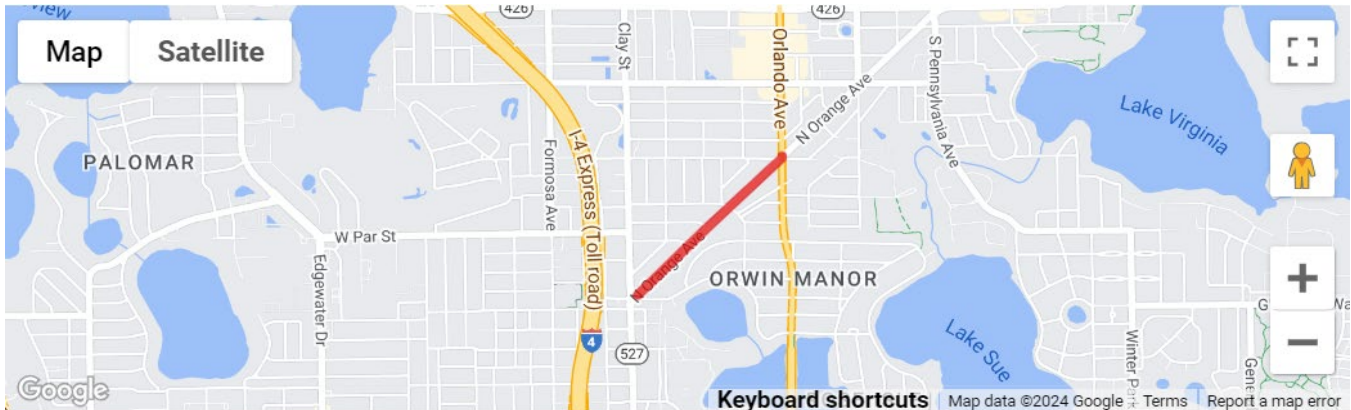


- Contract E57B5
- Contractor: Ranger Construction Industries, Inc.
- Construction Cost: \$11 million
- Project Start: November 2023
- Estimated Completion: Spring 2025
- **Description:** This project plans to construct improvements along State Road (S.R.) 436 from north of Old Cheney Highway to north of University Park Drive in Orlando. This project will repave the roadway and implement strategies to increase safety for all users along the project corridor. Safety improvements include speed management enhancements such as lane width

reduction, a barrier curb, right turn lane elimination, driveway modifications, and traffic-calming landscaping. The project will also focus on cyclist safety with separate and designated bicycle facilities and particular emphasis on pavement markings. A midblock crossing with a Pedestrian Hybrid Beacon (PHB) will also be installed at University Park Drive.

Update: Grading for sodding the southbound ditch commenced in early December, along with the new pedestrian pole installation at Baldwin Park Street/Auvers Boulevard. Sidewalk work at University Park Drive also commenced in mid-December. Thermoplastic striping installation is currently projected for mid-January to allow for the new roadway surface to cure and temperatures to rise.

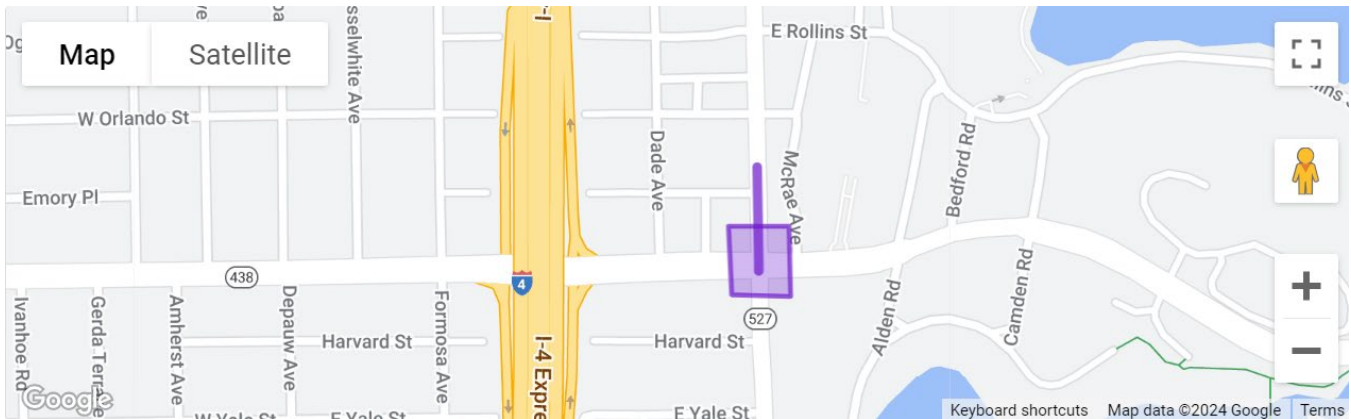
[445691-1](#) | S.R. 527 From Clay Avenue to S Orlando Avenue



- Contract T5814
- Contractor: Atlantic Civil Constructors Corp.
- Project Cost: \$3.7 million
- Project Start: June 2024
- Estimated Completion: Early 2025
- **Description:** This project is aiming to provide crash reduction countermeasures and increase safety for drivers and pedestrians alike at the North Orange Avenue (State Road (S.R.) 527) intersections of Clay Avenue and Harmon Avenue. This safety project also includes pavement widening, milling, and resurfacing; construction of new sidewalks and bus pads; construction of a raised crosswalk; construction of new drainage structures; replacement of signs and pavement markings; signalization improvements; construction of new mast arms; tree removal; pruning of trees and branches; inclusion of new lighting structures; and utility relocation along North Orange Avenue (S.R. 527) from Clay Avenue to South Orlando Avenue (U.S. 17/92). This project is located within the City of Orlando, just north of the City of Orlando's downtown core and within the Orlando Urban Area boundary.

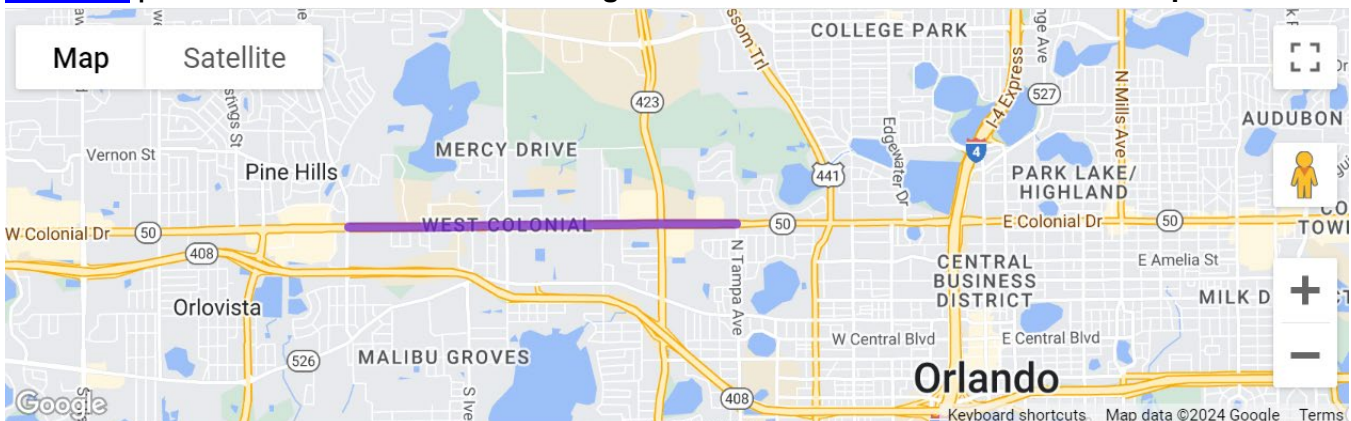
Update: The contractor has completed thermoplastic work. Contractor is working to get lights functional at crosswalks. Drill shaft work will continue on Jan. 5.

445692-1 | S.R. 527 (Orange Avenue) Milling & Resurfacing at S.R. 438 (Princeton Street) Intersection



- Contract T5778
- Contractor: Chinchor Electric, Inc.
- Project Cost: \$1.6 million
- Project Start January 2024
- Estimated Completion: January 2025
- **Description:** The purpose of this project is to improve the intersection of Orange Avenue (State Road (S.R.) 527) at Princeton Street (S.R. 438) in Orlando. The improvement will reconstruct the traffic signals with new signal poles and upgrade pedestrian features at the intersection. A new traffic separator will also be added along Orange Avenue north of Princeton Street between the southbound left turn lane and northbound lanes.
- **Update:** Audible Pedestrian Signal installation must be completed and inspected before the project can be final accepted.

445694-1 | Colonial Drive/Martin Luther King Boulevard from Pine Hills Road to Tampa Avenue

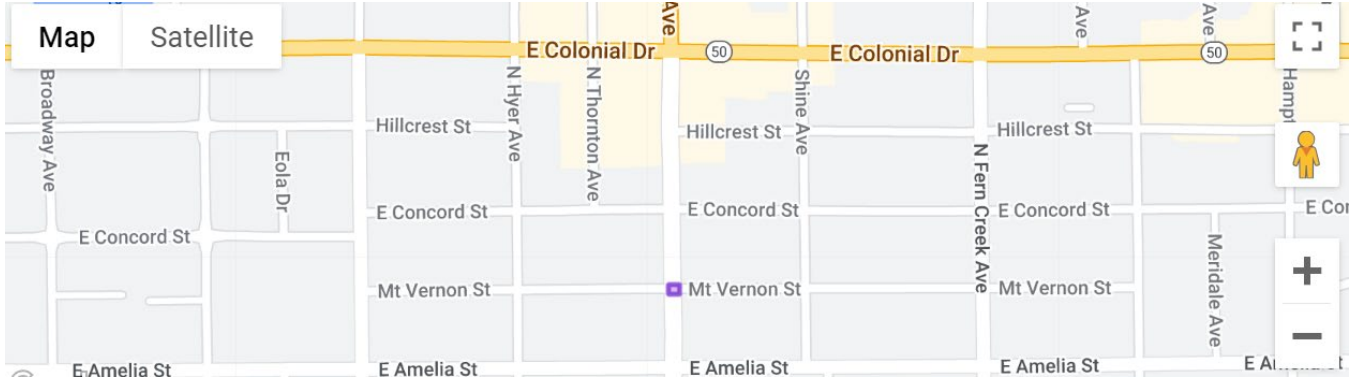


- Contract T5798
- Contractor: Watson Civil Construction, Inc.
- Project Cost: \$15 million
- Project Start: April 25, 2024
- Estimated Completion: Fall 2025
- **Description:** This Florida Department of Transportation (FDOT) project is intended to enhance safety and operations along the corridor of Colonial Drive (State Road (S.R.) 50) between Pine Hills Road and Tampa Avenue. The project will improve crosswalk conditions and install new

signal improvements. Additionally, the project will modify several existing median openings along the corridor to improve safety and operations.

Update: The contractor is continuing installation of curb and concrete work, installation of irrigation, pressure testing, drainage work, and road work.

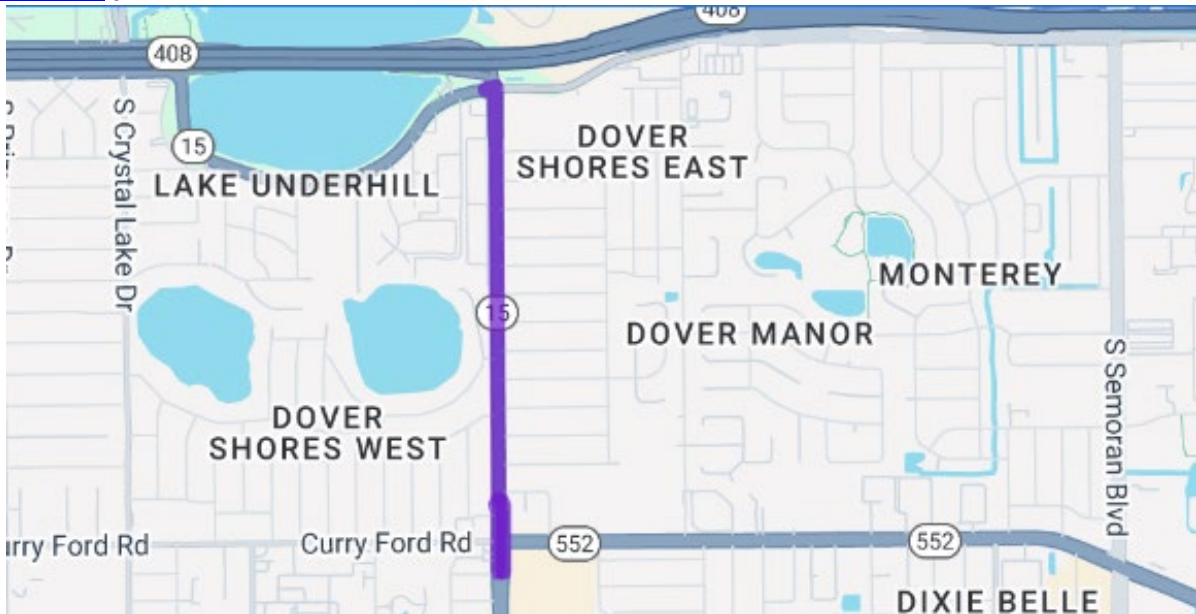
446568-1 | S.R. 15 and Mount Vernon Signal Upgrade



- Contract: E50F1
- Contractor: Traffic Engineering and Management, LLC
- Project Cost: \$1.1 million
- Project Start: September 2024
- Estimated Completion: Early 2025
- **Description:** The purpose of the project is to reconstruct the existing traffic signal at the intersection of State Road (S.R.) 15 and Mount Vernon Street. Proposed improvements include the replacement of the existing diagonal span signal with two dual mast arm signal poles.

Update: The contractor is working on ramps, concrete pavement, signal work, and pedestrian pole installations.

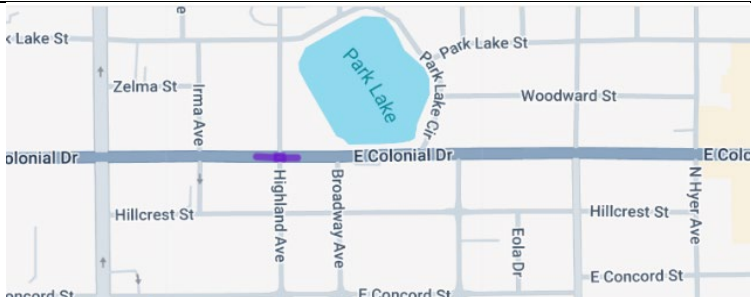
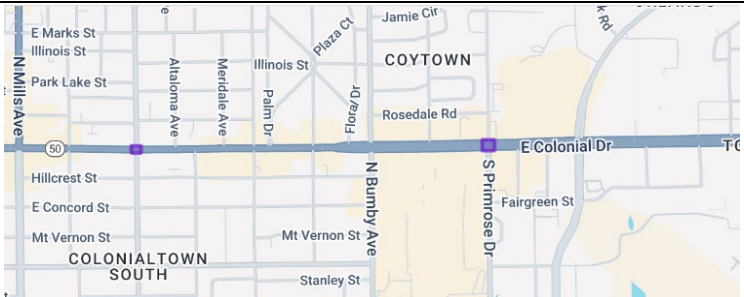
447090-1 | S.R. 15 from Devonshire Lane to Lake Underhill Road



- Contract: E57B8
- Contractor: Ranger Construction Industries, Inc.
- Construction Cost: \$4 million

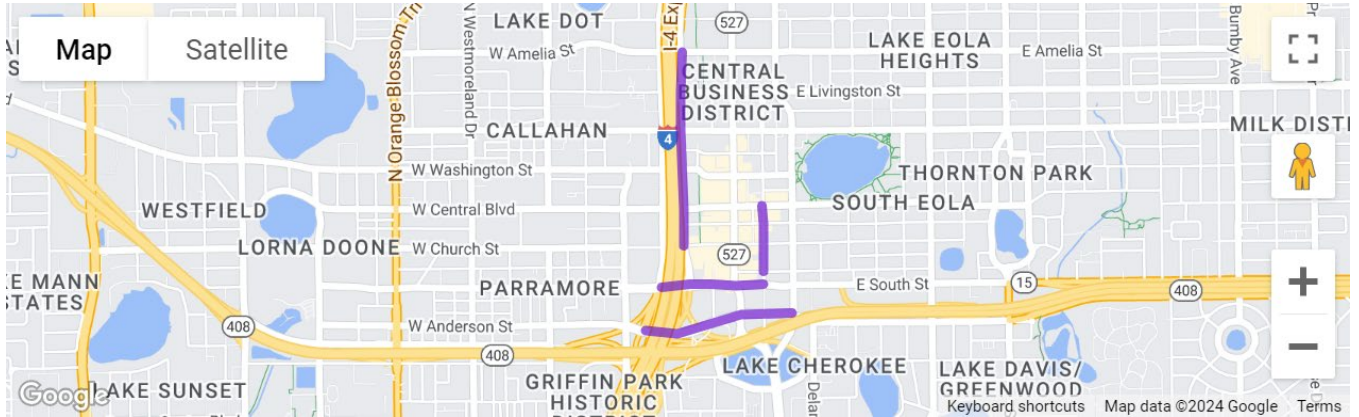
- Project Start: November 2024
- Estimated Completion: Summer 2025
- **Description:** The goal of this project is to provide improvements along Conway Road (State Road (S.R.) 15) from Devonshire Lane to Lake Underhill Road in Orlando. In addition to resurfacing the travel lanes, the project is providing some safety enhancements, including a separated bicycle lane and medians in certain locations to help reduce left turn and angle crashes.

Update: Contractor is working on sidewalk and curbs. The northbound lane is currently shifted into the bidirectional through lane to allow work on the buffered bike lane.

| | |
|--|--|
| <p>447607-1 S.R. 50 at Highland Avenue</p>  | <p>447717-1 S.R. 50 at North Fern Creek Avenue and Primrose Drive</p>  |
| <ul style="list-style-type: none"> • Description: The project will reconstruct the existing traffic signal at the intersection of East Colonial Drive (State Road 50) and Highland Avenue with upgraded signal poles and signal heads. The project also proposes to reconstruct and extend the curb on all four corners to help define the on-street parking and reduce pedestrian crossing distances at the intersection. The curb reconstruction also includes modifications to more easily accommodate large vehicles making turns onto Highland Avenue. Other safety improvements include reconstructing the sidewalk curb ramps in accordance with current Americans with Disabilities Act (ADA) standards, upgrading pedestrian signals, and constructing sidewalk connections to bus pads. Necessary drainage modifications are also planned. Goes with 447717-1. | <ul style="list-style-type: none"> • Description: This project will reconstruct the existing traffic signals at the intersections of Colonial Drive (State Road (S.R.) 50) and North Fern Creek Avenue and Colonial Drive at Primrose Drive with upgraded signal poles and signal heads. Pedestrian safety improvements include reconstructing the curbs on all four corners, reconstructing sidewalk curb ramps in accordance with current Americans with Disabilities Act (ADA) standards, upgrading pedestrian signals, and constructing a new bus pad at Primrose Drive. Goes with 447607-1. |

- Contract T5817
 - Contractor: Chinchor Electric Inc.
 - Combined Project Cost: \$5 million
 - Project Start: November 2024
 - Estimated Completion: Summer 2025
- Update:** Contractor is working on directional bores.

[447807-1](#) | Smart Orlando Downtown Advance Traffic Operations Performance (SODA TOP)



- Contract E59A5
- Contractor: Sice, Inc.
- Project Cost: \$974,000
- Project Start: June 2022
- Estimated Completion: Early 2025
- **Description:** This is a design-build Intelligent Transportation Systems (ITS) project to install hardware and software to provide Transit Signal Priority (TSP) operation for signalized intersections and LYNX Buses in Orange County.

Update: South Street reconfiguration is awaiting confirmation from the City of Orlando for completion; it is open to the public.

[448801-1](#) | Silver Star Road (S.R. 416) from S.R. 438 to U.S. 441

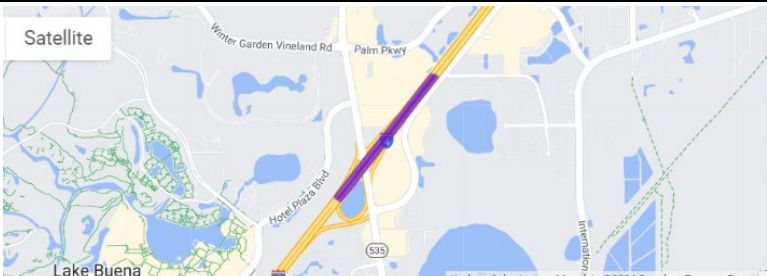
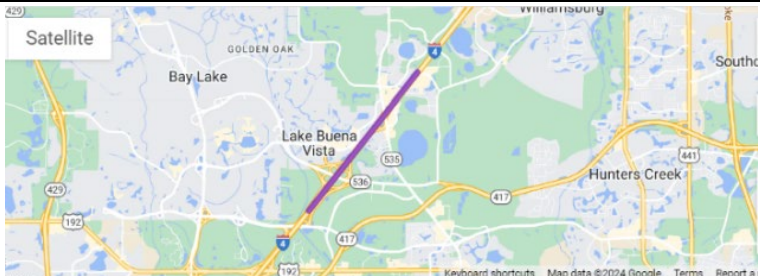


- Contract E53F6
- Contractor: Jr. Davis Construction Co., Inc.
- Construction Cost: \$4.9 million
- Project Start: December 2024
- Estimated Completion: Fall 2025
- **Description:** This project intends to implement operational and safety improvements along Silver Star Road (State Road (S.R.) 416) from Princeton Street (S.R. 438) to Orange Blossom Trail (U.S. 441). In addition to repaving the roadway, the project will install a raised traffic separator along Silver Star Road east of the John Young Parkway (S.R. 423) intersection, as well as channelizing islands at the Hansrob Road and the Wawa driveway, which will restrict left turns onto Silver Star Road at these locations. Traffic signal and pedestrian signal upgrades at

Princeton Street, Eunice Avenue, and Mercy Drive are also proposed. Pedestrian and bicycle safety improvements along the project corridor are also planned. These include constructing a new crosswalk on Silver Star Road near Princeton Street (S.R. 438), filling in sidewalk gaps and improving bicycle connectivity along the paved shoulders where possible, providing bus stops, and reconstructing curb ramps to meet current Americans with Disabilities Act (ADA) standards. Lighting improvements are proposed at the signalized crosswalks at Princeton Street, Eunice Avenue, and Mercy Drive, as well as new signing and pavement marking features.

Update: The contractor began work on Dec. 9, 2024.

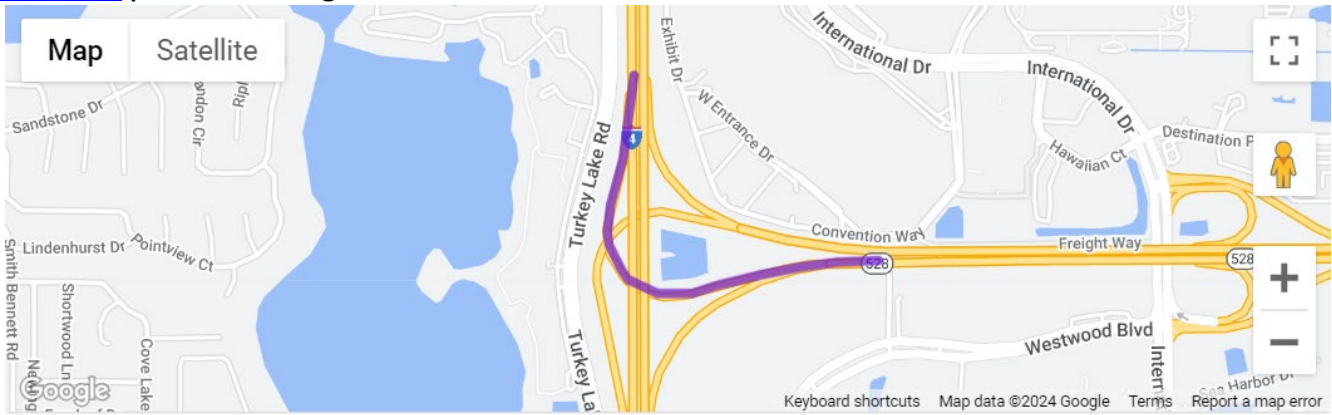
448914-1 & 449771-1 | I-4 at S.R. 535 Interchange Improvements

| 448914-1 | 449771-1 |
|--|---|
|  |  |
| <p>Description: This project will partially reconstruct the Interstate 4 (I-4) and Apopka-Vineland Road (State Road (S.R.) 535) interchange to enhance safety and improve access to and from westbound I4.</p> <p>Planned improvements include:</p> <ul style="list-style-type: none"> • Constructing a new loop ramp from northbound Apopka-Vineland Road to westbound I4. The ramp will enhance safety and mobility by eliminating the need for motorists to turn left across traffic. • Realigning the westbound I4 entrance ramp from southbound Apopka-Vineland Road, improving traffic flow and giving motorists more time to merge onto I4. • Lengthening the westbound I4 exit ramp to Apopka-Vineland Road to reduce backups onto the I4 mainline. • Milling and resurfacing Apopka-Vineland Road and extending storage for left- and right-turn lanes. <p>This project will be constructed in conjunction with FPID 449771-1.</p> <p>Please visit to www.i4beyond.com/project-designs/interim-improvements-to-i-4-and-county-road-c-r-532-in-osceola-county/</p> | <p>Description: This project will add a single, buffer-separated, westbound managed lane to Interstate 4 (I-4) from west of State Road (S.R.) 536 to west of Daryl Carter Parkway. The complete managed lane will be built in three separate projects extending from west of S.R. 536 to west of Sand Lake Road (S.R. 482). The single, buffer-separated express lane will be open once all three segments are completed.</p> <p>This project will be constructed in conjunction with FPID 448914-1.</p> <p>To learn more, please visit to www.i4beyond.com/public-meeting/i4-at-apopka-vineland-road-s-r-535-interchange-public-meeting/.</p> |

- Contract E55B8
- Contractor: Lane Construction Corp.
- Project Cost: \$102 million
- Project Start: **Fall** 2023
- Estimated Completion: Summer 2025

Update: Crews will be excavating ponds in the project area and conducting off-site dewatering. There is a traffic shift on eastbound I-4 that will be in place for a year for bridge demolition. The demolition on I-4 is to widen the bridge over Apopka-Vineland Road for the new loop ramp.

[448915-1](#) | I-4 Interchange at S.R. 528



- Contract E58B1
- Contractor: Adaptive Consulting Engineers
- Project Cost: \$20 million
- Project Start: January 2024
- Estimated Completion: Early 2026
- **Description:** The purpose of this project is to add capacity to the I-4 westbound on-ramp to eastbound State Road 528 (the Beachline Expressway) by widening the ramp from one to two lanes.

Update: Beam setting should begin on Jan. 6 by setting the beam over eastbound I-4. Overnight on Jan. 8, they will set the beam over eastbound I-4.

ORANGE COUNTY RECENTLY COMPLETED PROJECTS:

None to report.

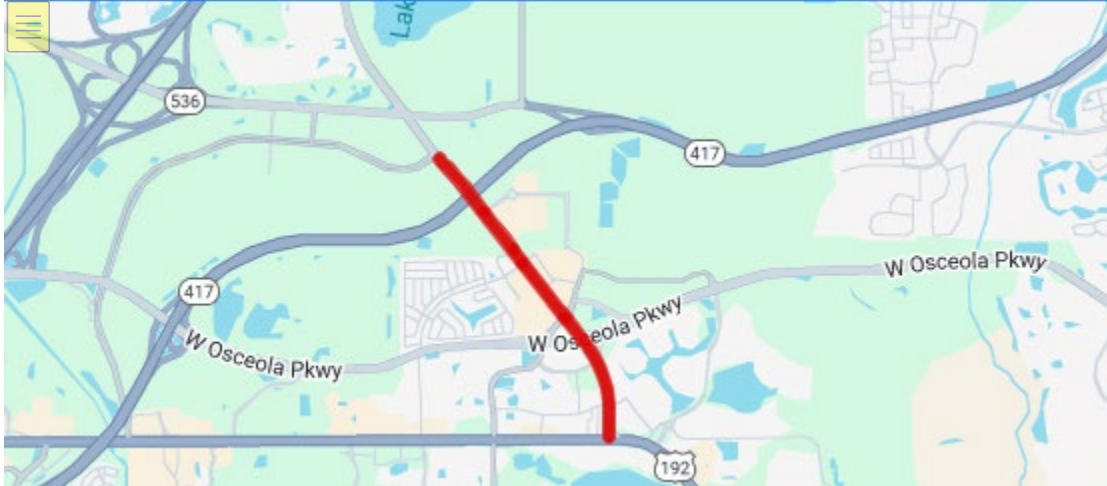
OSCEOLA COUNTY

OSCEOLA COUNTY UPCOMING PROJECTS:

None to report.

OSCEOLA COUNTY CURRENT PROJECTS:

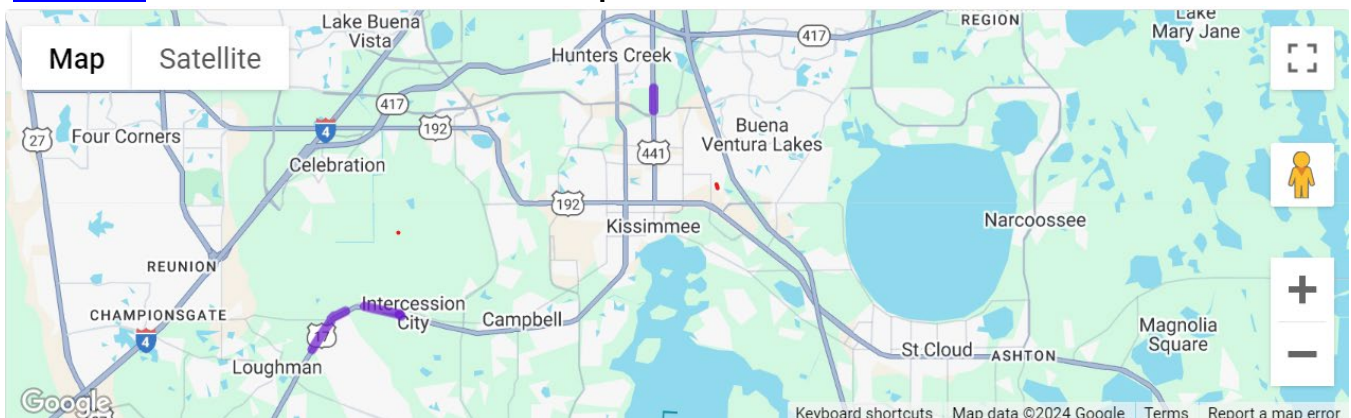
[445299-1](#) | S.R. 535 from north of U.S. 192 to south of International Drive



- Contract: T5823
- Contractor: Middlesex Corporation (The)
- Construction Cost: \$ 11.9 million
- Project Start: November 2024
- Estimated Completion: Fall 2025
- **Description:** This project intends to resurface State Road (S.R.) 535 from north of U.S. 192 to south of International Drive and implement operational and safety improvements along the corridor. The intersection at Poinciana Boulevard will also be modified to allow traffic on S.R. 535 to turn right or go straight through the intersection. S.R. 535 traffic desiring to turn left onto the side street would go through the intersection, make a U-turn and then turn right onto the side street. Traffic from the side streets can go straight through the intersection or turn right or left onto S.R. 535. Other safety improvements such as curb reconstruction to shorten pedestrian crossing distances, and turn lane and traffic signal upgrades, are planned at Kyngs Heath Road, Osceola Parkway eastbound onramp, Poinciana Boulevard and LBV Factory Stores Drive. The project will add a third left turn lane from southbound S.R. 535 onto eastbound U.S. 192. Pedestrian crosswalks and upgrade pedestrian signals, as well as enhance lighting at signalized intersections, are also planned.

Update: Contractor is continuing work on widening, sidewalks, saw cutting, and asphalt.

452229-5 SWRS - Districtwide Rumble Stripes Bundle 5E - Osceola



- Contract: T5828
- Contractor: AKCA, LLC
- Project Cost: \$562 thousand

- Project Start: September 2024
- Estimated Completion: December 2025
- **Description:** The purpose of this project is to enhance safety along select segments of state roadways in Osceola County by installing rumble striping along the center and outside travel lane lines. The rumble stripes help to alert drivers if the vehicle moves outside the travel lane by creating vibration and noise. The roadways to be included will have speed limits of 50 mph or greater with flush shoulders and which do not already have auditory or vibratory pavement markings. Roadways to be included are:
 - S.R. 60 from the Kissimmee River to the Indian River County line (2 segments)
 - U.S. 441:
 - Okeechobee County line to south of S.R. 60
 - north of 10 Mile Road to south of U.S. 192
 - north of Osceola Parkway to the Orange County line
 - U.S. 17-92:
 - Sundown Drive to west of Wonder Court
 - west of Business Center Lane to east of Universal Drive
 - U.S. 192:
 - east of Reedy Creek Boulevard to west of I-4
 - west of Secret Lake Drive to east of Black Lake Road
 - 462-foot-long section west of Digital Drive
 - at Valencia College entrance
 - west of Neo City Way to west of Parkland Circle
 - west of Heritage Key Boulevard to east of Simpson Road (three sections)
 - Orange Avenue to east of Hickory Tree Road (three sections)
 - near the intersections of Tay West Drive, Puffin Road, Nora Tyson Road and Live Oak Lake Road
 - 845-foot-long section east of C.R. 532
 - west of Barbara Drive to east of Jenscot Road
 - S.R. 535 from south of Calypso Cay Way to the Orange County line (two sections)

Update: Rumble striping is waiting on final acceptance.

OSCEOLA COUNTY RECENTLY COMPLETED PROJECTS:

None to report.

Seminole County

SEMINOLE COUNTY UPCOMING PROJECTS:

[452229-1](#) | SWRS - Districtwide Rumble Stripes Bundle 5A

| | |
|---------------|-----------------|
| Orange | Seminole |
|---------------|-----------------|



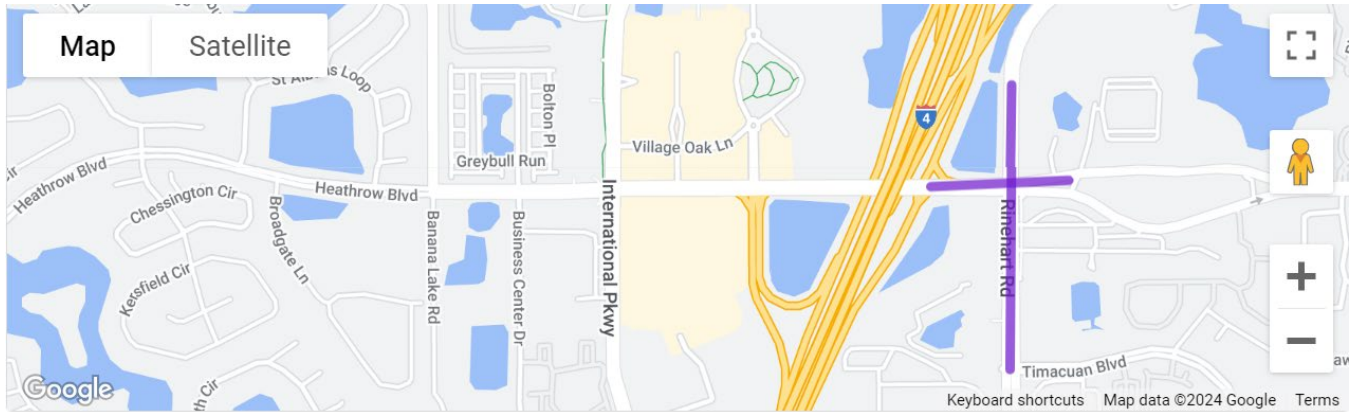
- Contract: T5826
- Contractor: Oglesby Construction Inc.
- Project Cost: \$2.5 million
- Project Start: January 2025
- Estimated Completion: Summer 2025
- **Description:** The purpose of this project is to enhance safety along select segments of state roadways in Brevard, Orange, and Seminole counties by installing rumble striping along the center and outside travel lane lines. The rumble stripes help to alert drivers if the vehicle moves outside the travel lane by creating vibration and noise. The roadways to be included will have speed limits of 50 mph or greater with flush shoulders, and which do not already have auditory or vibratory pavement markings. Roadways included are:
 - **Orange County**
 - U.S. 441:
 - from south of Ponkan Road to S.R. 429
 - from south of Northcrest Drive to north of Hiawassee Road
 - from south of Hiawassee Road to north of S.R. 414
 - S.R. 435:
 - from Vineland Road to S. of S.R. 526
 - S.R. 436:
 - from Lake Howell Lane to south of Cassell Creek Boulevard
 - S.R. 482:
 - west of Horizon Park Drive to west of Sunport Drive
 - portion of ramp from Jetport Drive to eastbound S.R. 528
 - S.R. 419:
 - from south of Osprey Trail to west of Wade Street
 - S.R. 50:
 - west of Tanner Road to west of Chuluota Road
 - west of 9th Street to west of Lansing Street
 - **Seminole County**
 - U.S. 441:
 - S.R. 414 from S.R. 434 to west of I-4
 - Mary Louis Lane to Cypress Crossing Drive
 - S.R. 429:
 - three locations between Wekiva River Road and east of S.R. 46
 - S.R. 46:

- 620-foot section west of Richmond Street
- east of Bay Blossom Run to east of Jungle Road
- west of Rest Haven Road to west of the Jolly Gator Fish Camp

Update: Work is expected to commence on Monday, Jan. 13.

SEMINOLE COUNTY CURRENT PROJECTS:

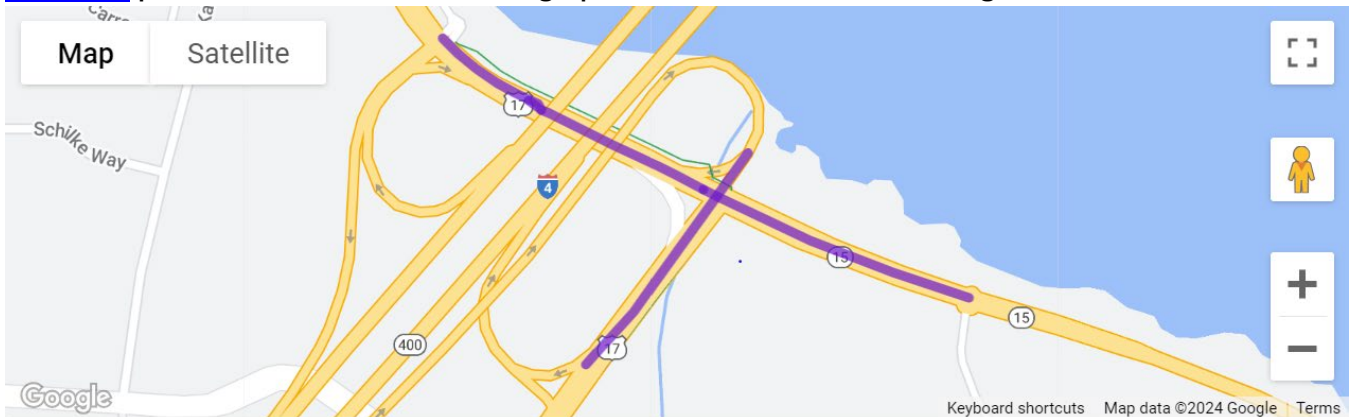
242592-6 | County Road 46A and Rinehart Road Intersection



- **Contract:** E57B3
- **Contractor:** Atlantic Civil Constructors Corporation.
- **Construction Cost:** \$9.8 million
- **Project Start:** October 2023
- **Estimated Completion:** Summer 2025
- **Description:** The purpose of the County Road (C.R.) 46A (H.E. Thomas Parkway) and Rinehart Road intersection improvement project is to increase traffic efficiency while reducing congestion onto the Interstate 4 (I-4) and C.R. 46A interchange. The proposed enhancements will increase capacity at the intersection by modifying select existing turn lanes and adding new turn lanes. Construction began in the fall of 2023 and is anticipated to reach completion in 2025. For the most up-to-date project information, please visit: [C.R. 46A and Rinehart Road intersection project](#).

Update: The contractor will be working on milling and resurfacing, reconstructing traffic separators on County Road (C.R.) 46A, and switching to new traffic signals. The contractor anticipates completion of the sidewalk construction on Rinehart Road and C.R. 46A in mid-January.

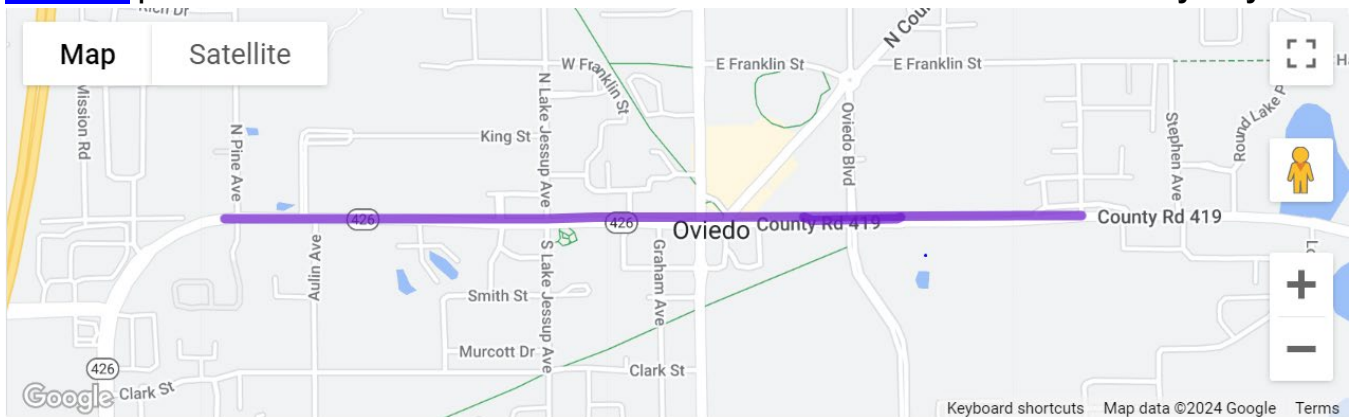
242592-8 | I-4 and U.S. 17-92 Interchange | I-4 and U.S. 17-92 Interchange



- Contract: T5795
- Contractor: Hubbard Construction Company
- Construction Cost: \$8.3 million
- Project Start: October 2023
- Estimated Completion: Winter 2025
- **Description:** The purpose of this project is to improve safety, mobility and enhance operations at the Interstate 4 (I-4) and U.S. 17-92 interchange. Improvements include adding an additional right turn lane at the I-4 off-ramps and replacing the existing signalization at both I-4 ramp intersections with U.S.-17-92 with new mast arms. Construction started in the fall of 2023 and is expected to be completed by late 2024. For the most up-to-date project information, please visit: [I-4 and U.S. 17-92 interchange project](#).

Update: The contractor will soon complete signalization installation, erosion control, and maintenance, as well as punch list items. Crews will perform final walk-throughs, address any outstanding issues on the punch list, and accept the project. The contractor anticipates completion of this project in mid-January.

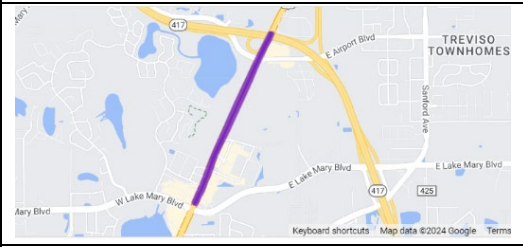

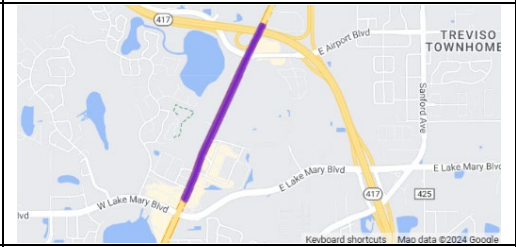
[415030-6](#) | Oviedo Ultimate S.R. 426 / C.R. 419 from Pine Avenue to Adeline B. Tinsley Way



- Contract: T5736
- Contractor: Masci General Contractor, Inc.
- Construction Cost: \$21 million
- Project Start: January 2022
- Estimated Completion: Early 2025
- **Description:** The proposed improvements to State Road 426/County Road 419 begin at Pine Avenue and extend east to Adeline B. Tinsley Way for 1.4 miles. The proposed improvements include widening the two-lane roadway to a four-lane divided urban roadway. It will consist of two travel lanes in each direction, separated by a 22-foot-wide raised grassed median, bike lanes, and sidewalks on both sides. This project will also include improvements to Lake Jessup Avenue and Oviedo Boulevard. Improvements to stormwater ponds for drainage and flood control are included in this project, as well. In addition, a pedestrian hybrid beacon (PHB) is being installed at Oviedo High School to aid students in crossing SR 426. This PHB will stop traffic in both directions when activated and has been proven to reduce pedestrian crashes by 55% and reduce serious injury and fatal crashes by 15%.

Update: The Geneva Drive intersection has officially gone live, restoring normal signal function in this area. Most of the friction course paving has been completed, but current weather conditions have temporarily delayed paving and thermoplastic striping operations. Additionally, remedial items and signalization work are ongoing.

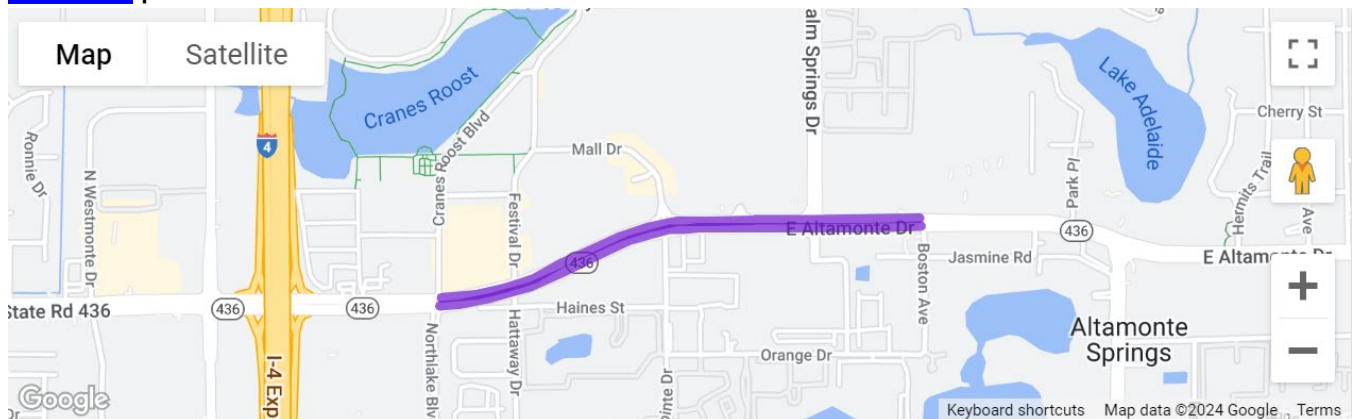
[436679-1](#), [436679-2](#), [436857-1](#) | Resurfacing / Widening U.S. 17-92 from north of Lake Mary Boulevard to the north of Airport Boulevard; Intersection improvements at Airport Boulevard

| 436679-1 | 436679-2 | 436857-1 |
|---|--|---|
|  |  |  |
| <p>Description: This project will extend existing right turn lanes on Orlando Drive (U.S. 17-92) to create continuous outside turn lanes in southbound and northbound directions.</p> <p>A pedestrian hybrid beacon (PHB) mid-block crossing will also be added onto Orlando Drive (U.S. 17-92).</p> <p>Pedestrian Hybrid Beacon Video</p> <p>What to do at PHBs</p> | <p>Description: The purpose of this project is to resurface the roadway, add a westbound right turn lane, restripe the two eastbound right turn lanes on Airport Boulevard, and install a new traffic signal with mast arm poles.</p> | <p>Description: This project consists of milling and resurfacing of the four existing lanes on U.S. 17-92 (Orlando Drive).</p> |

- Contract: T5686
- Contractor: Masci General Contractor, Inc.
- Construction Cost: \$10.4 million
- Project Start: March 2021
- Estimated Completion: Winter 2024

Update: The contractor is still working on punch list items to reach final acceptance for the project.

[441140-1](#) | S.R. 436 from Northlake Boulevard/Cranes Roost Boulevard to Boston Avenue

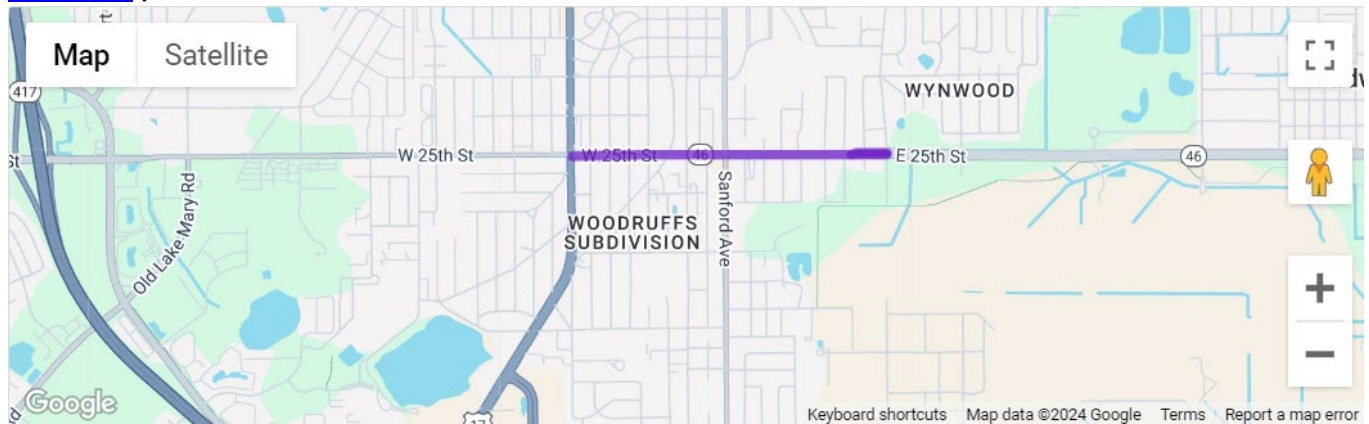


- Contract: T5749

- Contractor: Masci General Contractor, Inc.
- Construction Cost: \$13.9 million
- Project Start: June 2023
- Estimated Completion: Early 2025
- **Description:** The purpose of the project is to resurface State Road (S.R.) 436 from Northlake Boulevard/Cranes Roost Boulevard to Boston Avenue. Additional work includes sidewalk additions and reconstruction, curb ramps reconstruction, drainage improvements, signing and pavement markings, bicycle keyhole additions, traffic signal upgrades, and pedestrian lighting improvements.

Update: Thermoplastic striping is underway, although current weather conditions may cause some delays. However, most of the corridor’s crosswalk and lane striping is already complete, with the contractor now laying down paint to delineate the sidewalk and bike path.

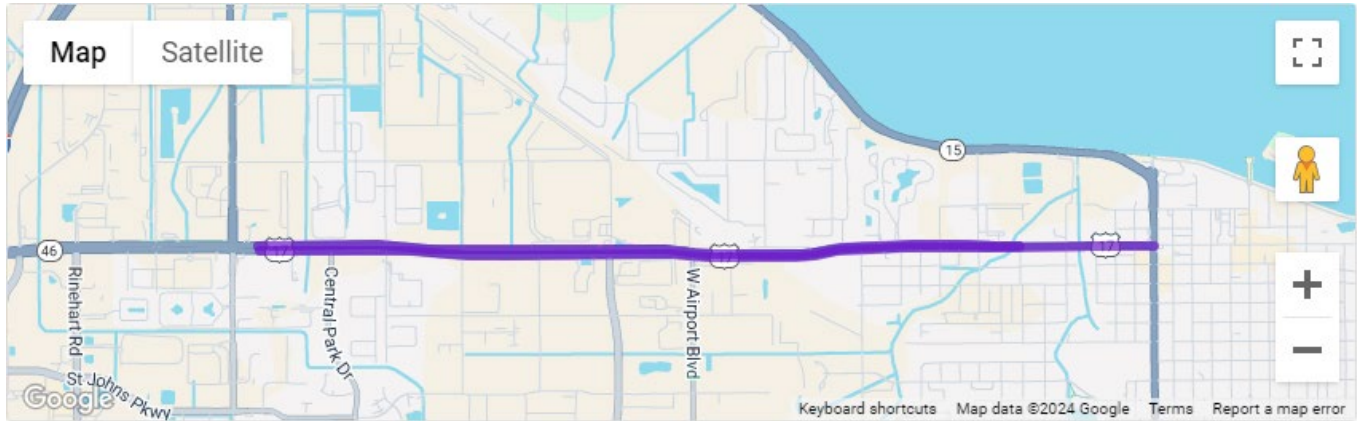
[445316-1](#) | S.R. 46 from U.S. 17-92 to Mellonville Avenue



- Contract: E57B2
- Contractor: Masci General Contractors, Inc.
- Project Cost: \$5.7 million
- Project Start: September 2024
- Estimated Completion: Fall 2025
- **Description:** This project proposes to improve safety and operations along State Road (S.R.) 46 from French Avenue (U.S. 17-92) to Mellonville Avenue in Sanford. The project proposes to widen the sidewalk on the westbound side of S.R. 46 to 10 feet to enhance pedestrian mobility and accommodate bicycles. The sidewalk on the eastbound side of S.R. 46 will remain. The wider sidewalk is possible by changing the travel lane widths. The proposed widths are 11 feet for the outside lanes and 10 feet for inside lanes. A 6-foot-wide bicycle lane will also be added along eastbound S.R. 46, creating connectivity to the existing bicycle lane on Mellonville Avenue. To enhance safety, sections of raised, grassed or landscaped medians are included. The medians enhance safety by reducing the possibility of left turn and angle crashes at the intersections.

Update: Most of the westbound concrete sidewalk and curb have been completed, with the only remaining portions being near Sanford Avenue and the MetroPCS store. Additionally, the contractor has begun working on the curb ramps along the eastbound side of the corridor. The contractor plans to remove the concrete barrier curb in early January in preparation for milling and resurfacing of the roadway.

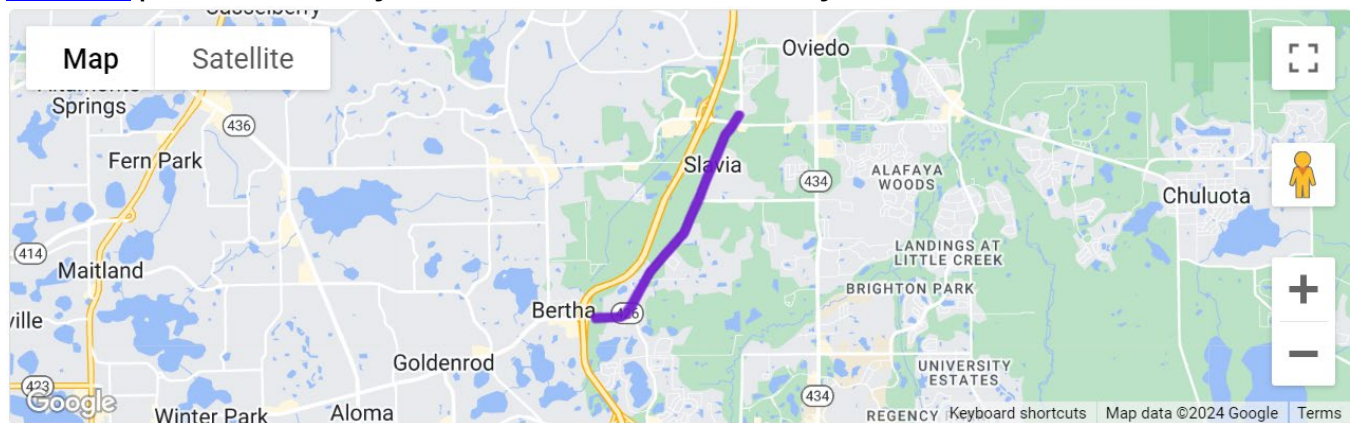
[447103-1](#) | S.R. 46 from east of Monroe Road/Upsala Road to French Avenue



- Contract: T5824
- Contractor: Masci General Contractors, Inc.
- Project Cost: \$16.7 million
- Project Start: September 2024
- Estimated Completion: Spring 2026
- **Description:** The Florida Department of Transportation (FDOT) will resurface State Road (S.R.) 46 from east of Monroe Road/ Upsala Road (County Road 15) to French Avenue (U.S. 17-92). In addition to resurfacing the roadway, the project recommends replacing the existing center two-way left turn with a raised median to enhance safety and help encourage slower driving speeds. Safety improvements will be made to pedestrian and transit facilities. Curb ramps will be reconstructed to current ADA criteria and new sidewalk will be constructed to fill gaps, providing a continuous route through the project limits. Some on-street parking will be eliminated to provide 7-foot-wide buffered bicycle lanes. New midblock crossings, along with new sidewalk to fill gaps and upgraded pedestrian curb ramps, are also planned. Existing lighting will be retrofitted to current criteria at three intersections: Central Park Dr/Old England Loop, Martin Luther King Jr Boulevard/Rand Yard Road, and Airport Boulevard/West First Street. Obsolete driveways are to be removed to improve pedestrian mobility.

Update: The contractor’s work on the median, traffic separator, and sidewalk at the easternmost section of the project corridor has been completed, with asphalt paving scheduled for mid-January.

[445221-1](#) | S.R. 426 from Mystic Lake / Starwood Drive to Eyrie Drive

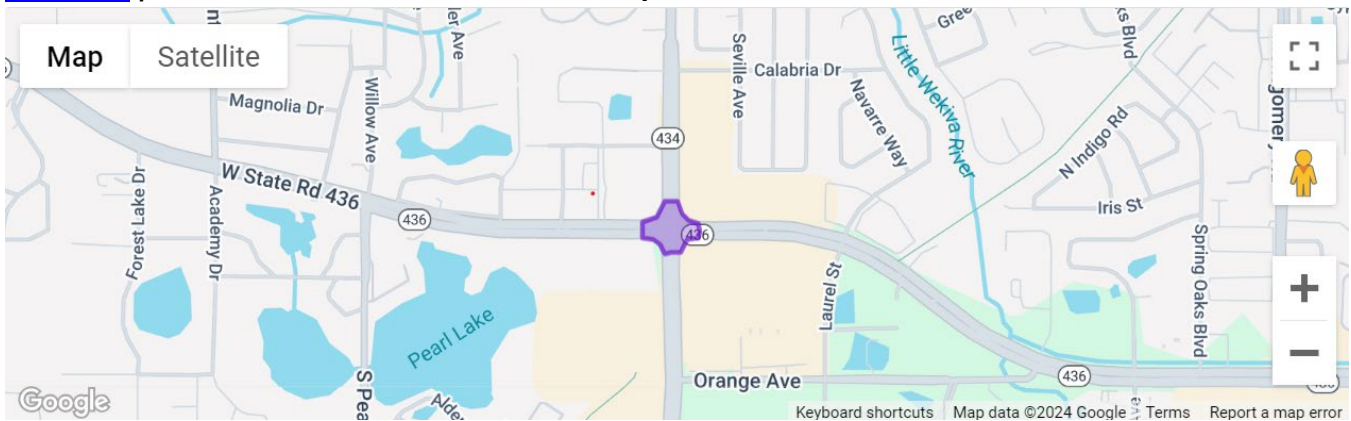


- Contract: E56B8
- Contractor: P&S Paving, Inc.

- Construction Cost: \$6.7 million
- Project Start: September 2023
- Estimated Completion: **Early 2025**
- **Description:** The Florida Department of Transportation (FDOT) will resurface State Road (S.R.) 426 from Mystic Lake Drive (Starwood Drive) to Eyrie Drive. This resurfacing project will include safety improvements for cyclists and pedestrians. These safety improvements include reconstructing curb ramps to meet current ADA (Americans with Disabilities Act) standards, enhancing pedestrian crossings, upgrading crosswalk signalization equipment, and enhancing pedestrian lighting at the signalized intersections. Speed feedback signs will be installed to notify drivers when the posted speed limit has been exceeded.

Update: The contractor continues to address the final punch list items.

447411-1 | S.R. 436 at S.R. 434 Intersection Improvement



- Contract: E51F5
- Contractor: Alexander Design + Build, LLC
- Project Cost: \$2.7 million
- Project Start: November 2024
- Estimated Completion: Spring 2025
- **Description:** The purpose of the project is to construct operational and safety improvements at the intersection of State Road (S.R.) 436 and S.R. 434. This project plans to reconstruct and upgrade the existing traffic signal, including new mast arm signal poles. The project also proposes removing the free-flow right turn lanes and bringing all turning movements under signal control. Pedestrian crosswalk and signal upgrades, as well as turn lane widening are included.

Update: No update to report. Work is expected to resume in early January after the mandatory holiday shutdown.

RECENTLY COMPLETED:

None to report.



2050 MTP Status Report | December 2024/January 2025



WHAT IS THE 2050 MTP?

The Metropolitan Transportation Plan (MTP) establishes the vision of Central Florida’s entire transportation system for Orange, Osceola, and Seminole Counties. This plan for the year 2050 identifies current and future transportation needs. Projects must be included in the plan to receive federal and state funding. The plan is updated every five years to reflect the changing dynamics of the region.

ONGOING WORK AND PROGRESS TO DATE

BACKGROUND & EXISTING CONDITIONS

- Completed travel patterns and origin-destination analyses and reviewing the technical report.
- Compiling source contributions to the Data Source Guide.

GOALS & OBJECTIVES

- Refinement of final reports underway.

TECHNICAL ANALYSIS

- Coordination with FDOT on the Central Florida Regional Planning Model underway.
- Congestion Management Process (CMP) update complete.
- Final revisions on the strategy master list for the housing coordination process underway.
- Outlining environmental evaluation screening process technical report, will be starting the wetlands assessment soon.
- Review of draft resilience strategies technical report underway.
- Final revision of draft Financial Resources technical memo underway.

NEEDS ASSESSMENTS & INVESTMENT SCENARIO PLANNING

- Final revisions and refinements to the needs assessment project needs list are nearing completion.
- Modal needs assessment summary reports are under development.
- Review of the final freight chapter is underway
- Continued refinement of project cost estimation methodology. A consolidated report detailing the cost estimation methodology is in progress.
- Presented the revised project prioritization methodology during December MTP Technical Workshop. Final technical report is underway.





2050 MTP SCHEDULE

| Task | 2024 | | | | 2025 | | | |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | Jan – Mar | Apr – Jun | Jul – Sep | Oct – Dec | Jan – Mar | Apr – Jun | Jul – Sep | Oct – Dec |
| Background & Existing Conditions | | | | | | | | |
| Goals & Objectives | | | | | | | | |
| Technical Analysis, Needs Assessment, Investment Scenario Planning | | | | | | | | |
| Cost Feasible Plan Development | | | | | | | | |
| Plan Adoption & Implementation | | | | | | | | |

UPCOMING 2050 MTP MEETINGS AND OUTREACH EVENTS

| Date/Time | Meeting/Event | Location |
|-----------------------------|---|---|
| January 15, 2025 at 6 p.m. | Community event with Lake Nona STEAM Night | Lake Nona Middle School |
| January 25, 2025 at 8 a.m. | Community event with Aerospace and Aviation Day | Orlando-Sanford International Airport |
| February 13, 2025 at 2:00pm | 2050 MTP Technical Workshop | Virtual / Zoom https://metroplanorlando.gov/calendar/ |
| April 10, 2025 at 2:00pm | 2050 MTP Technical Workshop | Virtual / Zoom https://metroplanorlando.gov/calendar/ |

For more information on the 2050 MTP, contact:

Taylor Laurent

2050 MTP Project Manager

MTP@MetroPlanOrlando.gov

(407) 481-5672

Para obtener más información, contacte:

Mary Ann Horne

2050 MTP Public Information Manager

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MetroPlanOrlando.gov/2050



MTP 2050 Goal Ranking

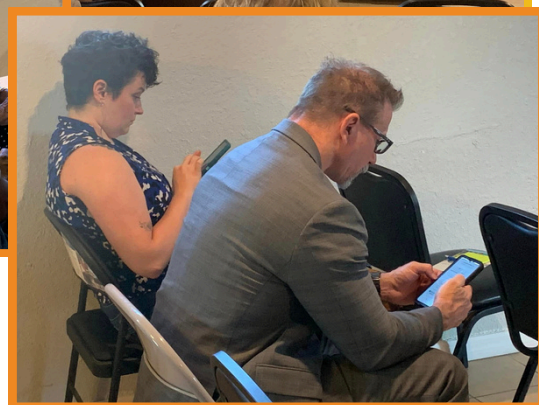
SAFETY

RELIABILITY

CONNECTIVITY

COMMUNITY

PROSPERITY



3 Transportation System Changes

More roads that are cyclist and pedestrian friendly



Better connections between public transportation and final destination

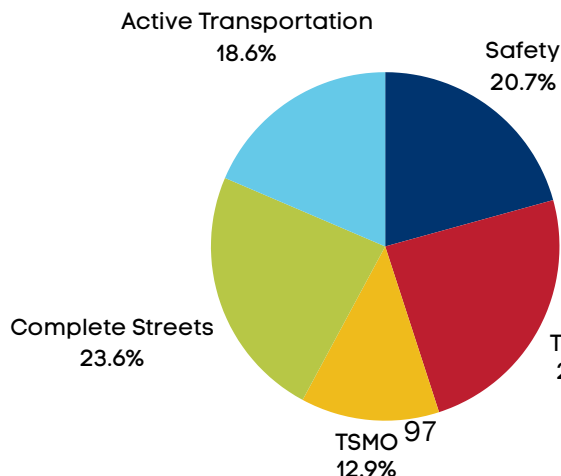


More frequent public transportation that goes to more places



Funding

If \$100 could make transportation better in Central Florida, how would you spend it? Distribute the \$100 to one or more of the improvement types.



Demographics



ETHNICITIES:

- 2% Asian
- 13% Black or African American
- 10% Hispanic
- 75% White

GENERATIONS:

- 64% Born 1965-1980
- 27% Born 1981-1996
- 9% Born 1946-1964

UCF Urban Knights

September 18, 2024

Surveys Completed: 24/ Event Attendance: 30

Emails Added to Mailing List: 14

Location: ORANGE / 2050 Plan Community Conversation

MTP 2050 Goal Ranking

SAFETY

CONNECTIVITY

RELIABILITY

COMMUNITY

PROSPERITY



3 Transportation System Changes

More roads that are cyclist and pedestrian friendly



Better connections between public transportation and final destination



More frequent public transportation that goes to more places



More bus stops with features like shade, seating, and lighting



Funding

If \$100 could make transportation better in Central Florida, how would you spend it? Distribute the \$100 to one or more of the improvement types.

Active Transportation
15%

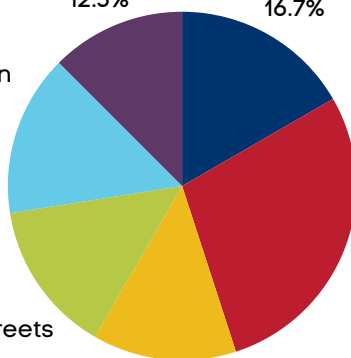
Complete Streets
14.2%

Other
12.5%

Safety
16.7%

TSMO
13.3%

Transit
28.3%



Demographics



ETHNICITIES:

- 17% Asian
- 13% Black or African American
- 40% Hispanic
- 4% Middle Eastern or North African
- 65% White

GENERATIONS:

- 25% Born 1981-1996
- 75% Born 1997-2012

Mayor's Committee on Healthy Aging & Livability

September 25, 2024

Surveys Completed: 11/ Event Attendance: 15
Emails Added to Mailing List: 3

Location: ORANGE / 2050 Plan Community Conversation

MTP 2050 Goal Ranking

SAFETY

CONNECTIVITY

RELIABILITY

COMMUNITY

PROSPERITY



3 Transportation System Changes

More roads that are cyclist and pedestrian friendly



Better connections between public transportation and final destination

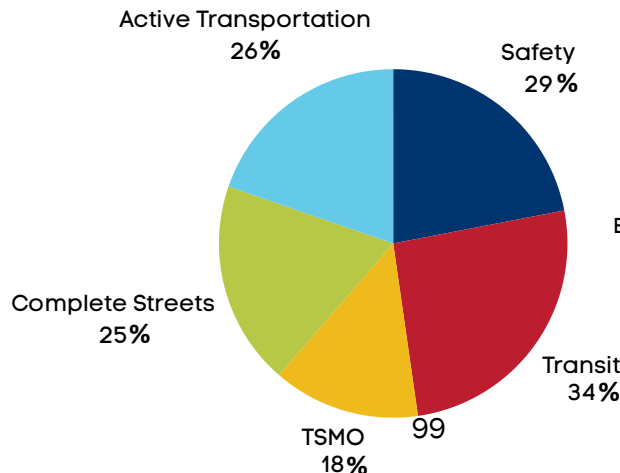


More frequent public transportation that goes to more places



Funding

If \$100 could make transportation better in Central Florida, how would you spend it? Distribute the \$100 to one or more of the improvement types.



Demographics



ETHNICITIES:

- 13% Black or African American
- 40% Hispanic
- 4% Middle Eastern or North African
- 65% White

GENERATIONS:

- 28% Born 1965-1980
- 20% Born 1981-1996
- 52% Born 1946-1964

The Blind Experience

October 30, 2024

Surveys Completed: 2/ Event Attendance: 75
Emails Added to Mailing List: 1
Location: REGIONAL/ 2050 Plan Community Event

MTP 2050 Goal Ranking

CONNECTIVITY

RELIABILITY

SAFETY

PROSPERITY

COMMUNITY

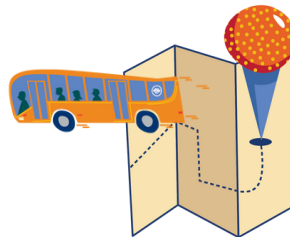


3 Transportation System Changes

Enhanced pedestrian crossings



Better connections between public transportation and final destination

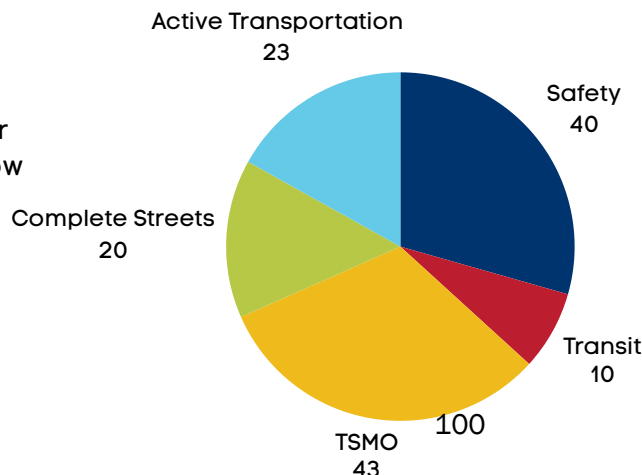


More roads that are cyclist and pedestrian friendly



Funding

If \$100 could make transportation better in Central Florida, how would you spend it? Distribute the \$100 to one or more of the improvement types.



Demographics



ETHNICITIES:

- 50% Black or African American
- 50% White

GENERATIONS:

- 50% Born 1965-1980
- 50% Born 1946-1964

Lake Nona High School STEAM Fair

November 6, 2024

Surveys Completed: 1/ Event Attendance: 100
Emails Added to Mailing List: 0
Location: ORANGE/ 2050 Plan Community Event

MTP 2050 Goal Ranking

RELIABILITY

PROSPERITY

SAFETY

CONNECTIVITY

COMMUNITY



3 Transportation System Changes

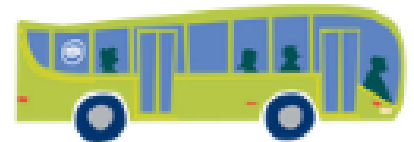
More "smart" traffic signals and sensors



Better connections between public transportation and final destination

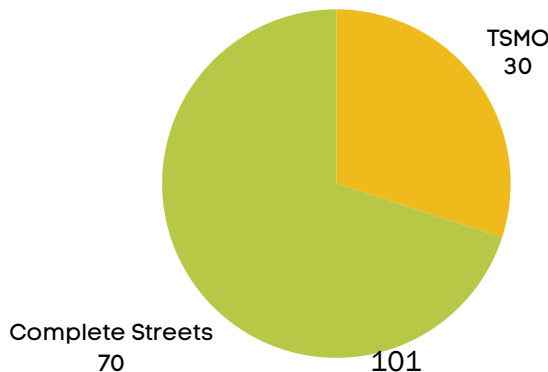


More frequent public transportation that goes to more places



Funding

If \$100 could make transportation better in Central Florida, how would you spend it? Distribute the \$100 to one or more of the improvement types.



Demographics



ETHNICITIES:

- Did not indicate answer

GENERATIONS:

- Did not answer

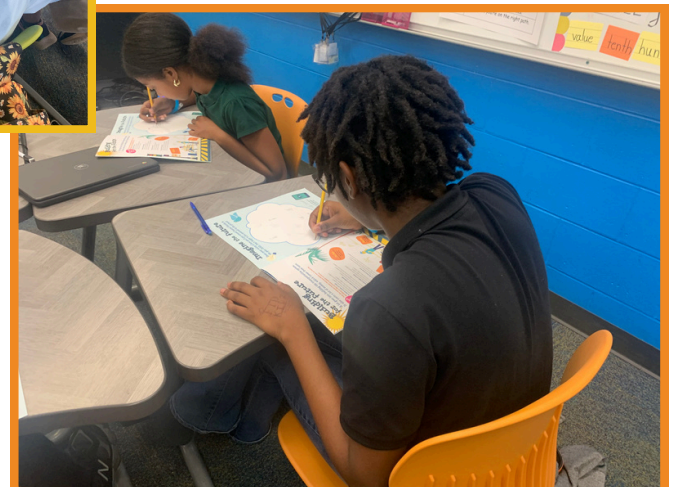
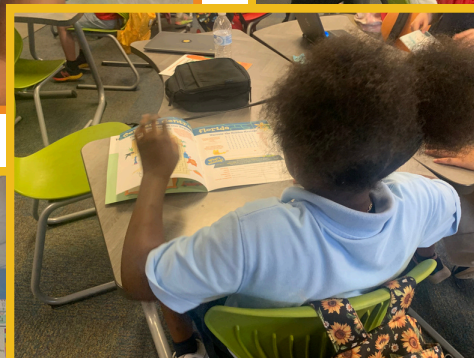
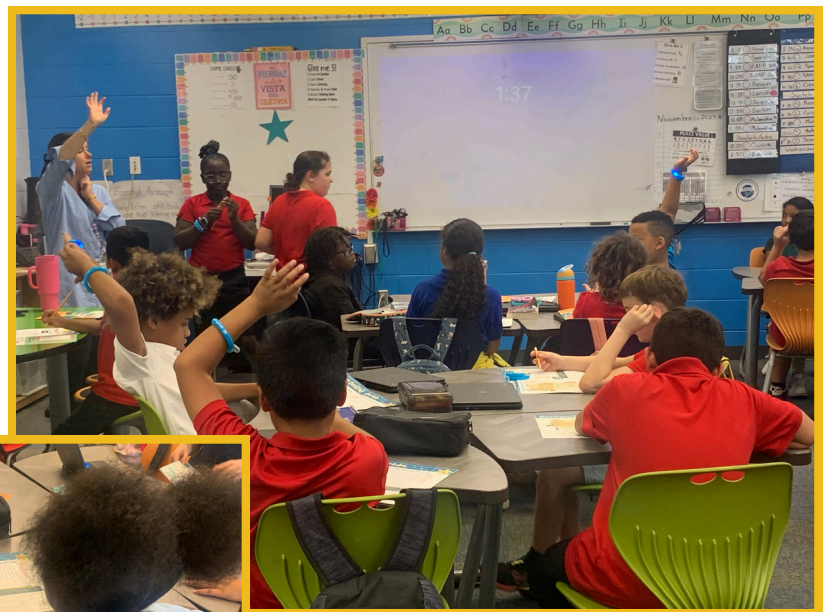
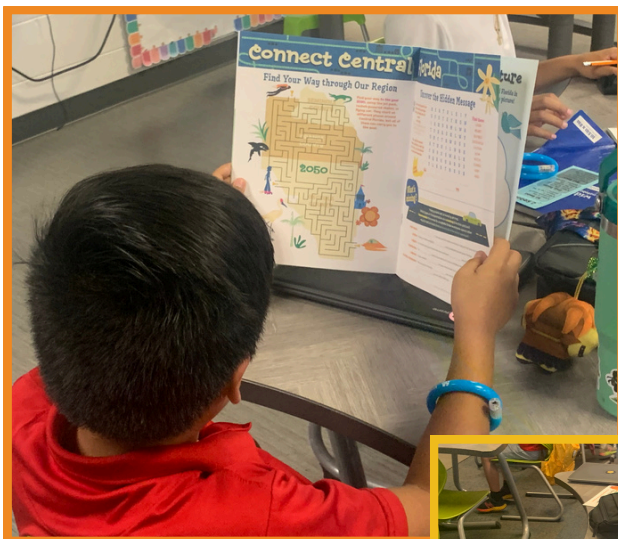
Seminole County Teach-In with Wicklow Elementary

November 12, 2024

Location: SEMINOLE/ 2050 Plan Community Event

We participated in Seminole County Teach-In at Wicklow Elementary School. We asked 4th grade students to illustrate their ideas of Central Florida transportation in the year 2050, and they gave us some unique insights into what they envision. Most of them calculated they would be 35-36 years old in 2050. Here were some of their future-ready responses.

- 💡 "I made shoes that will travel at the speed of light". - Juan
- 💡 "I drew a triple decker bus to travel around town with my 12 kids." - Ashely
- 💡 "I created a flying bed. I can sleep while I travel." - Julia
- 💡 "I see myself using teleportation. Definitely!" - Brady



Transportation Disadvantaged Public Meeting

November 14, 2024

Surveys Completed: 1/ Event Attendance: 100

Emails Added to Mailing List: 0

Location: REGIONAL/ 2050 Plan Community Event

MTP 2050 Goal Ranking

SAFETY

RELIABILITY

CONNECTIVITY

PROSPERITY

COMMUNITY



3 Transportation System Changes

More frequent public transportation



Better connections between public transportation and final destination

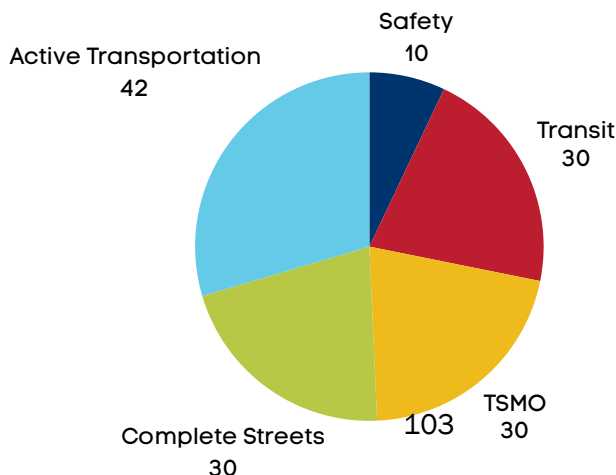


More "smart" traffic signals and sensors



Funding

If \$100 could make transportation better in Central Florida, how would you spend it? Distribute the \$100 to one or more of the improvement types.



Demographics



- ETHNICITIES:**
- 50% Hispanic
 - 50% White

- GENERATIONS:**
- 100% Born 1981-1996

Bike Rodeo with Midway Elementary School

November 16, 2024

Location: SEMINOLE/ 2050 Plan Community Event

We participated in Midway Elementary School's Annual Bike Rodeo by providing 100 youth activity books and LED bracelets. The children enjoyed reading through the books to learn about the future of transportation and liked wearing the LED bracelets. The children also learned about pedestrian safety and were fitted for bike helmets.



November 20, 2024

Surveys Completed: 21/ Event Attendance: 24

Emails Added to Mailing List: 10

Location: REGIONAL/ 2050 Plan Community Conversation

MTP 2050 Goal Ranking

SAFETY

CONNECTIVITY

RELIABILITY

COMMUNITY

PROSPERITY

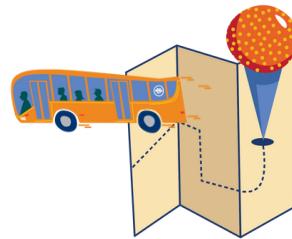


3 Transportation System Changes

More roads that are cyclist and pedestrian friendly



Better connections between public transportation and final destination

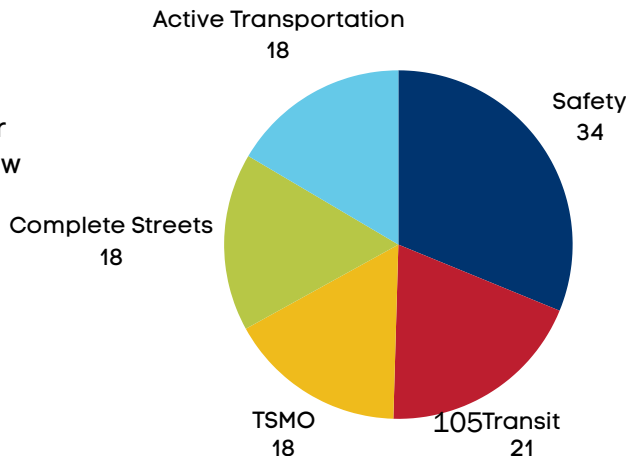


More frequent public transportation that goes to more places



Funding

If \$100 could make transportation better in Central Florida, how would you spend it? Distribute the \$100 to one or more of the improvement types.



Demographics



ETHNICITIES:

- 10% Asian
- 10% Black or African American
- 14% Hispanic
- 76% White

GENERATIONS:

- 24% Born 1965-1980
- 61% Born 1981-1996
- 14% Born 1997-2012

December 5, 2024

Surveys Completed: 52/ Event Attendance: 140

Emails Added to Mailing List: 12

Location: REGIONAL/ 2050 Plan Community Conversation

MTP 2050 Goal Ranking

SAFETY

CONNECTIVITY

RELIABILITY

COMMUNITY

PROSPERITY

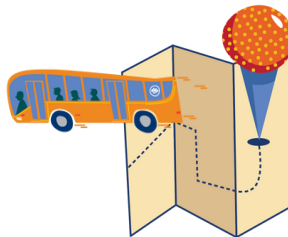


3 Transportation System Changes

More frequent public transportation



Better connections between public transportation and final destination



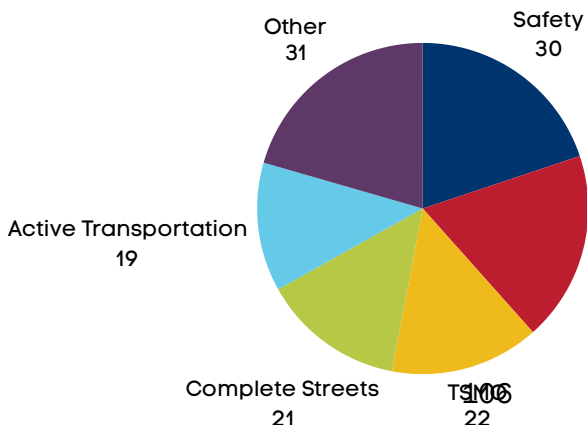
More "smart" traffic signals and sensors



Funding

If \$100 could make transportation better in Central Florida, how would you spend it?

Distribute the \$100 to one or more of the improvement types.



Demographics



ETHNICITIES:

- 2% American Indian or Alaska Native
- 4% Asian
- 8% Black or African American
- 25% Hispanic
- 60% White
- 10% Prefer not to answer

GENERATIONS:

- 6% Born 1946-1964
- 37% Born 1965-1980
- 41% Born 1981-1996
- 15% Born 1997-2012
- 2% Prefer not to answer

December 19, 2024

Surveys Completed: 1/ Event Attendance: 30
Emails Added to Mailing List: 1
Location: **ORANGE**/ 2050 Plan Community Event

MTP 2050 Goal Ranking

COMMUNITY

CONNECTIVITY

PROSPERITY

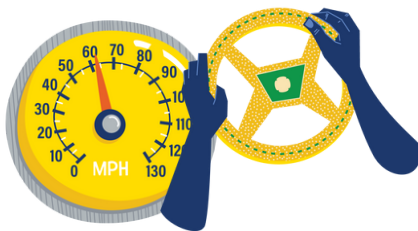
RELIABILITY

SAFETY



3 Transportation System Changes

Reducing Speed Limits



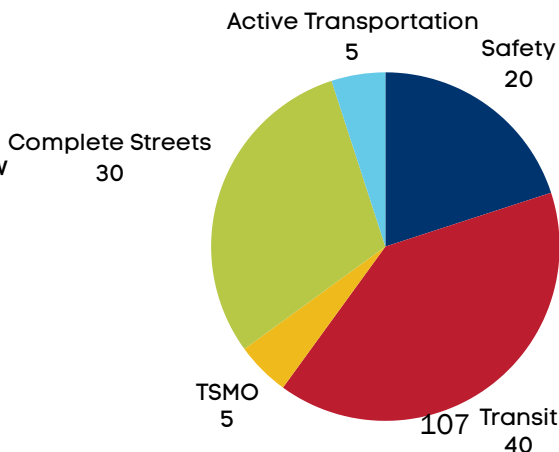
Other



(Respondant did not specify)

Funding

If \$100 could make transportation better in Central Florida, how would you spend it? Distribute the \$100 to one or more of the improvement types.



Demographics



ETHNICITIES:
• 100% White

GENERATIONS:
• 100% Born 1981-1996

Memorandum

February 3, 2025

To: MetroPlan Orlando Advisory Committee Members
From: Mighk Wilson, Senior Planner
Subject: January 2025 Bicycle & Pedestrian Activity Update

City of Longwood

Initiated South Pedestrian Corridor Project. Project entails adding sidewalks and ramps on Milwee Ave and W. Warren.

E. Church Ave. Complete Streets Project has passed 30% design. This project will add and widen the sidewalk from US 17-92 to Ronald Reagan Blvd (CR 427).

W. Warren Ave Complete Streets design will be re-advertised in February.

Completion of S. Longwood Phase 1 Sidewalk project which includes 3 main E to W streets, Maine Ave, Lake Ave and Reider Ave.

Completion of Phase I Sidewalk Connections which included missing sidewalk segment on Ridgecrest Lane and subdivision connections on Hearthstone Lane to Longwood Hills Rd, Tiberon Cove to W. Church Ave.

Completion of Phase II Sidewalk Connections which included 2nd Place, Florida Ave, W. Magnolia Ave and Marin Dr. Also included ramps and ADA improvements on W. Warren in front of Reiter Park.

City awarded an ADA and Sidewalk project from CDBG for the area in Front of Longwood Elementary on Orange Ave. Construction set to begin in early spring.

Orange County

Rio Grande Ave. Pedestrian Safety Project from I-4 to Gore Street. Recent short-term improvements along the corridor include:

- Reducing the speed limit from 45 to 35 mph
- Installation of new and upgraded sidewalks and ramps to meet ADA standards
- Shortened crosswalk distances for pedestrians
- New painted crosswalks at side street crossings
- Rectangular rapid flashing beacons and high contrast pavement markings
- Pedestrian refuge islands
- Painted medians that serve as an envelope for future raised medians
- Buffered bike lanes
- 2 new LYNX bus shelters near Jones High School

Future Phases will include:

- Lighting at mid-block pedestrian crossings near Acme St and Indiana St
- Converting buffered bike lanes to separated bike lanes
- Rebuilding curbs to shorten pedestrian crossing distances
- Converting painted medians to curbed medians with landscaping

Seminole County

Celery/Mellonville Trail (Lake Monroe Loop) Phase 1

Limits: Mellonville Ave from Seminole Ave to Celery Ave.; Celery Ave from Mellonville Ave to 343 feet east of Sipes Ave.

Status: Contract awarded. NTP scheduled for Jan 15, 2025

Celery/Mellonville Trail Phase 2

Limits: Celery Ave from 343 feet east of Sipes Ave to Chickasaw Dr.

Status: Project on hold till ROW acquisition is complete.

Oxford Rd Drainage & Sidewalk

Limits: Derbyshire Road to East Blvd

Status: Construction bids received.

Old Lake Mary Rd Sidewalks

Limits: Pineridge Road to W 25th Street

Status: 100% plan development in progress. ROW still pending.

Orange Blvd/CR 431 Safety Improvements (includes Ped/Bike enhancements)

Limits: SR 46 to Monroe Rd

Status: Design and ROW acquisition ongoing.

Cross Seminole Trail Connector Ramps at US 17-92

Limits: Cross Seminole Trail at US 17-92.

Connect sidewalks on US 17-92 to the Trail.

Status: Plans & Specs are being updated.

Wymore Rd Drainage, Bike & Ped Improvements

Limits: Orange County line to Spring Valley Rd

Status: Project completion pending punch list items.

Central Seminole Trail – North Section

Limits: SR 434 at Winter Park Drive to Cross Seminole Trail at US 17-92 via Power Easement

Status: Project on hold.

Seminole Wekiva Trail Tunnels at SR 434 and SR 436

Limits: One underpass at SR 434 at Orange Blvd. and a second underpass at SR 436 at Laurel St.

Status: 60% design phase underway. BCC update scheduled for January 2025.

SR 434 Improvements to include Roundabouts and Bike/Ped/Trail improvements

Limits: SR 417 to Franklin St.

Status: Coordinating FDOT and County Staff meeting.

Oranole Road/Linneal Beach Dr Sidewalks

Limits: Orange County Line to Playa Way.

Status: Construction bids received, awaiting construction work order.

North Street Corridor Improvement Phase I

Limits: Raymond Ave / west North St / north Palm Springs Drive

Status: Design plans at 100%.

North Street Corridor Improvements Phase 2

Limits: Palm Springs Drive from Center St to North St

Status: Design at 30%.

North Street Corridor Improvements Phase 3

Limits: North St from Palm Spring Drive to Ronald Reagan Blvd

Status: Project on hold pending funding.

Riverview Ave – Sidewalks

Limits: SR 46 to existing sidewalk at Narcissus Ave

Status: ROW acquisition continues.

Sanford Ave and Rose Hill Trail – RR Crossing

Limits: East side of Sanford Ave, north of Rose Hill Trail to north of CSX RR crossing.

Status: Design complete. Coordination with CSX continues on several work products.

Oxford Rd Reconstruction

Limits: Oxford Rd SR 436 south to Fern Park
Blvd. Fern Park Blvd extension west to US 17-
92.
Status: Construction underway.

Air Quality Monitoring: Ozone Attainment Status
Final Report for 2024
As of January 2025

| Seminole State College (#C117-1002) | | |
|-------------------------------------|---|--------|
| Year | Fourth Highest 8-Hour Average (Displayed in Parts per Billion) | Date |
| 2024 | 63 | 8-May |
| 2023 | 63 | 5-May |
| 2022 | 62 | 3-Apr |
| 2021 | 60 | 28-May |

2023 3-Year Attainment Average: 62
2024 Year-to-Date 3-Year Running Average: 63
Change **1**

| Osceola Co. Fire Station - Four Corners (#C097-2002) | | |
|--|---|--------|
| Year | Fourth Highest 8-Hour Average (Displayed in Parts per Billion) | Date |
| 2024 | 69 | 30-May |
| 2023 | 61 | 5-May |
| 2022 | 62 | 22-Apr |
| 2021 | 60 | 23-Mar |

2023 3-Year Attainment Average: 61
2024 Year-to-Date 3-Year Running Average: 64
Change **3**

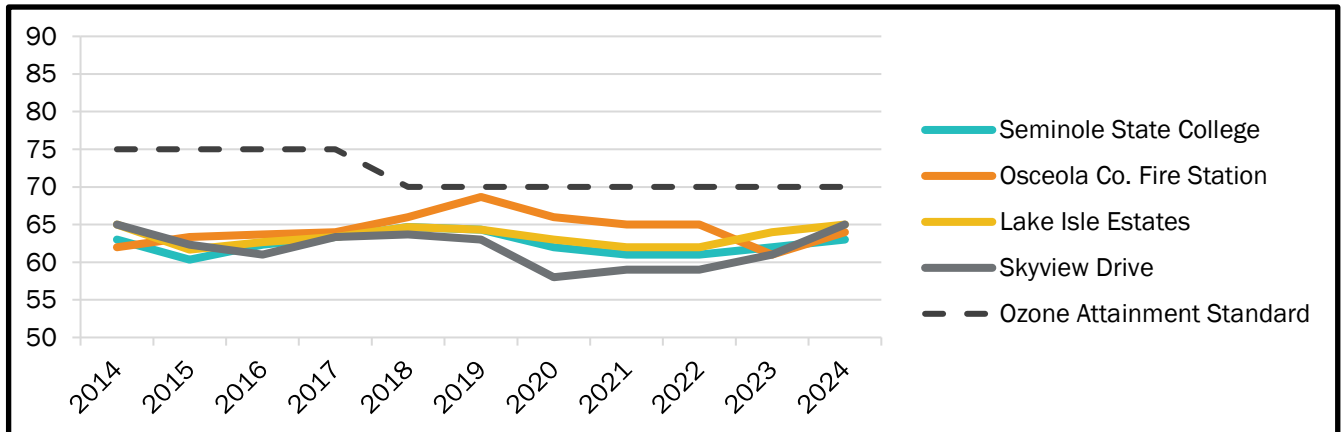
| Lake Isle Estates - Winter Park (#095-2002) | | |
|---|---|--------|
| Year | Fourth Highest 8-Hour Average (Displayed in Parts per Billion) | Date |
| 2024 | 65 | 24-Apr |
| 2023 | 69 | 10-Jun |
| 2022 | 60 | 3-May |
| 2021 | 62 | 28-May |

2023 3-Year Attainment Average: 64
2024 Year-to-Date 3-Year Running Average: 65
Change **1**

| Skyview Drive (#L095-0010) | | |
|----------------------------|---|--------|
| Year | Fourth Highest 8-Hour Average (Displayed in Parts per Billion) | Date |
| 2024 | 68 | 18-Apr |
| 2023 | 66 | 6-Sep |
| 2022 | 62 | 3-May |
| 2021 | 54 | 21-Mar |

2023 3-Year Attainment Average: 61
2024 Year-to-Date 3-Year Running Average: 65
Change **4**

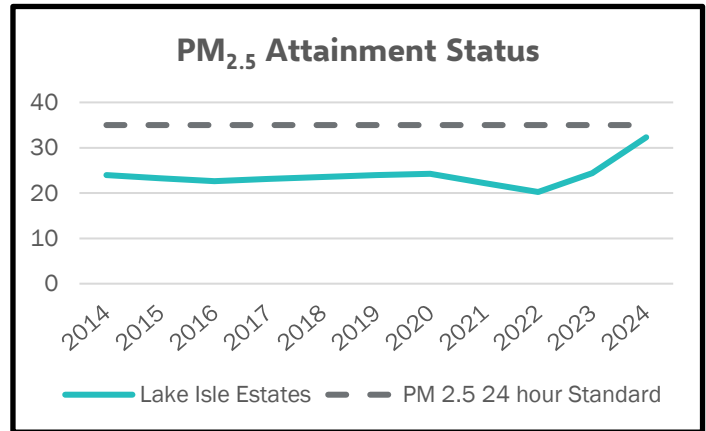
10-Year Historic Ozone Attainment Status
(Displayed in Parts per Billion)



Air Quality Monitoring: Particulate Matter 2.5 Attainment Status Final Report for 2024

| Lake Isle Estates - Winter Park (#095-2002) | | |
|---|--|--------|
| Year | Daily Average PM _{2.5} (micrograms per cubic meter) | Date |
| 2024 | 44 | 1-Jan |
| 2023 | 34 | 3-Oct |
| 2022 | 19 | 10-Aug |
| 2021 | 20 | 5-Feb |

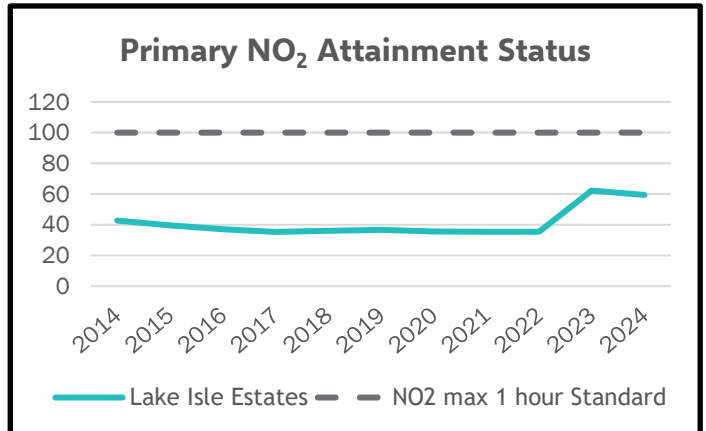
| | |
|---|----|
| PM _{2.5} 24 hour NAAQ Standard | 35 |
| 98th percentile, 3 year average - 2024 | 32 |
| 98th percentile, 3 year average - 2023 | 24 |



Air Quality Monitoring: Primary NO₂ Attainment Status Final Report for 2024

| Lake Isle Estates - Winter Park (#095-2002) | | |
|---|--|--------|
| Year | Primary NO ₂ max one hour average (Parts per Billion) | Date |
| 2024 | 28 | 2-Dec |
| 2023 | 114 | 9-Jan |
| 2022 | 36 | 28-Nov |
| 2021 | 36 | 6-Apr |

| | |
|--|-----|
| NO ₂ max 1 hour average NAAQ Standard | 100 |
| 98th percentile, 3 year average - 2024 | 59 |
| 98th percentile, 3 year average - 2023 | 62 |



Source: Florida Department of Environmental Protection

December 20, 2024

Secretary of Transportation
U.S. Department of Transportation
1200 New Jersey Avenue, SE
Washington, DC 20590

RE: Letter of Support for Osceola County's FY25 RAISE Grant Proposal

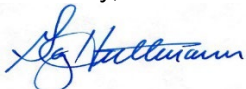
Secretary Buttegieg,

On behalf of MetroPlan Orlando, the federally designated Metropolitan Planning Organization for Orange, Osceola, and Seminole Counties, I am pleased to express our support for Osceola County's FY25 RAISE grant proposal for the Cross Prairie Parkway Connector project. This project will complete a vital multimodal corridor, addressing significant transportation challenges, advancing safety for motorists, and alleviating substantial congestion on the current, and only, arterial corridor between the County's two major municipalities.

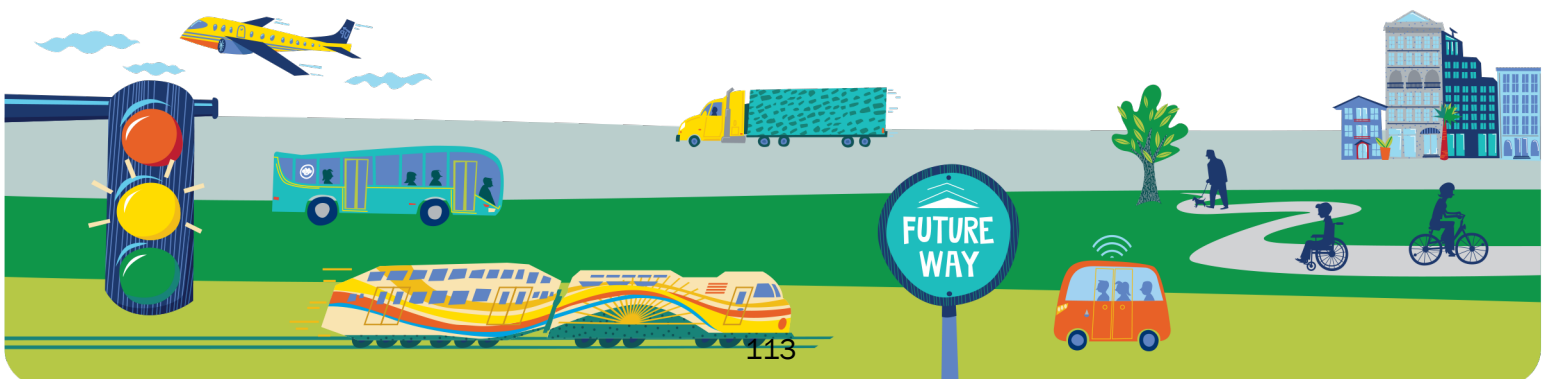
The project will connect Nolte Road to the C-31 Canal, creating a seamless link for thousands of residents in St. Cloud, Kissimmee, and northern Osceola County. By 2030, it is estimated that over 25,000 motorists will benefit every day from this project, resulting in reduced congestion and improved public safety. The project will also provide active transportation options, including bike lanes, shared-use paths, and sidewalks.

Again, on behalf of MetroPlan Orlando, I urge your full and favorable consideration of Osceola County's Cross Prairie Connector proposal.

Sincerely,



Gary Huttmann, AICP
Executive Director



December 20, 2024

Secretary of Transportation
U.S. Department of Transportation
1200 New Jersey Ave, SE
Washington, DC 20590

Subject: Letter of Support for Osceola County's two PROTECT Grant Proposals

Secretary Buttigieg,

On behalf of MetroPlan Orlando, the federally designated Metropolitan Planning Organization for Orange, Osceola, and Seminole Counties, I am please to express our support for Osceola County's two applications for the Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Discretionary grant program. These proposals will significantly enhance Osceola County's infrastructure, resilience, and safety for the community.

The planning grant proposal focuses on using advanced flood modeling technologies within the County's Urban Growth Boundary, integrating real-time NOAA data and continuous monitoring systems to address flooding risks. This technology will allow the county to identify, down to the parcel, which homes or business are at risk for flooding during heavy rain fall events, allowing for targeted advanced notice. This proactive approach will benefit residents and businesses, particularly in underserved communities, while offering scalable solutions for other regions.

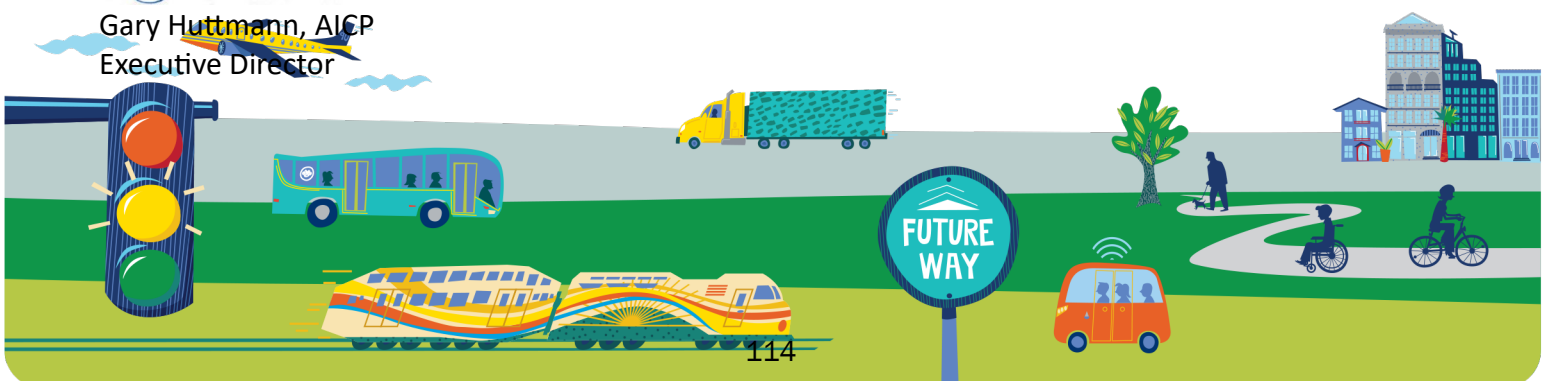
The resilience improvement grant proposal seeks funding for critical stormwater infrastructure upgrades in the Buenaventura Lakes community, which has faced repeated and frequent flooding from heavy rainfall events such as Hurricanes Irma and Ian. Proposed enhancements, including outfall structure modifications, will improve drainage, reduce road closures and residential flooding, while strengthening emergency response capabilities for this low-to-moderate income community.

On behalf of MetroPlan Orlando I respectfully urge your full and favorable consideration of each of the Osceola County PROTECT grant applications.

Sincerely,



Gary Huttmann, AICP
Executive Director



December 17, 2024

The Honorable Pete Buttigieg
U.S. Secretary of Transportation
U.S. Department of Transportation
1200 New Jersey Avenue, SE
Washington, DC 20590

RE: FDOT John Young Parkway (U.S. 17-92) at Pleasant Hill Intersection Improvements RAISE Grant Application

Secretary Buttigieg,

On behalf of MetroPlan Orlando, the federally designated Metropolitan Planning Organization for Orange, Osceola, and Seminole Counties, I am writing in support of the Florida Department of Transportation (FDOT) request for federal grant funding for the **John Young Parkway (U.S. 17-92) at Pleasant Hill Intersection Improvements**.

The **John Young Parkway (U.S. 17-92) at Pleasant Hill Intersection Improvements** will improve the operation of one of the busiest intersections in the area. This intersection handles over 6,000 vehicles between 4 & 6 pm each weekday. The current intersection design is unable to handle this volume, leading to significant travel delays. Further, this significant volume is leading to a high number of crashes caused by unexpected stops and excessive queues. Conditions will only worsen with a projected 52 percent increase in vehicles traveling through this intersection over the next twenty years.

To address the mobility challenges, the **John Young Parkway (U.S. 17-92) at Pleasant Hill Intersection Improvements** employs an innovative intersection design consistent with the adjacent land use to support the efficient movement of people and vehicles. The innovative design includes a grade separation for eastbound through movements, and the quadrant roadway (eliminating all left turns from the main intersection). These improvements increase the capacity of the corridor and removes the conflict points that lead to serious crashes while preserving access to local businesses.

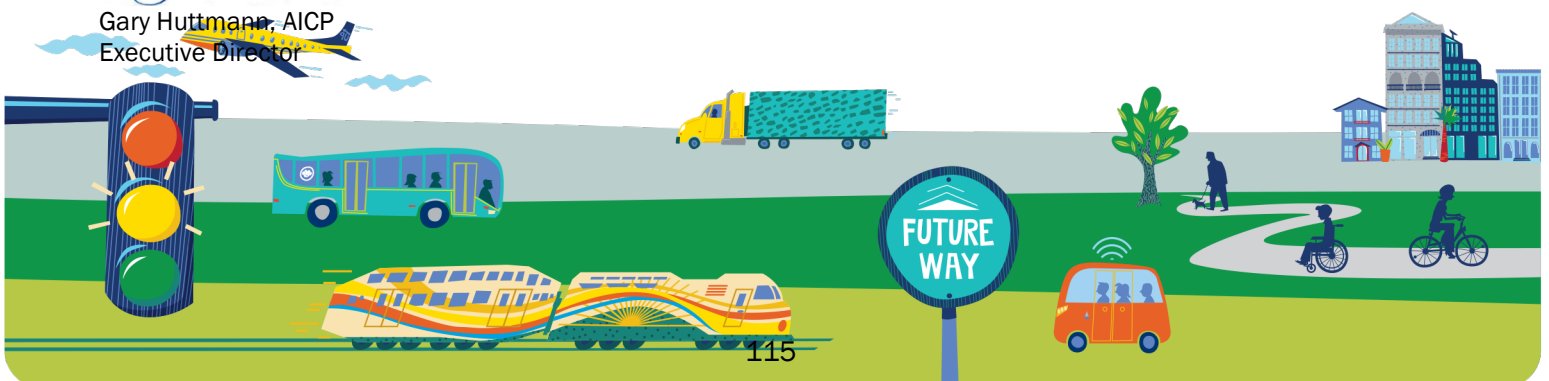
Additionally, the enhanced features in the proposed **John Young Parkway (U.S. 17-92) at Pleasant Hill Intersection Improvements** will provide a safe space for bicyclists and pedestrians, connections to the nearby LYNX transit service and improved Osceola County School System stops. This project also preserves the community feel by preserving mature oak trees offering shade and enhanced aesthetics for bicyclists and pedestrians.

Thank you for your favorable consideration of the **John Young Parkway (U.S. 17-92) at Pleasant Hill Intersection Improvements** RAISE Grant application.

Sincerely,



Gary Huttman, AICP
Executive Director



December 3, 2024

Mr. Amit Bose, Administrator
Federal Railroad Administration
1200 New Jersey Avenue, SE
Washington, DC 20590

RE: FLORIDA STATIONS PROGRAM – Kissimmee, Orlando, DeLand

Amtrak FY24 Federal-State Partnership for Intercity Passenger Rail Program – National Network (FSP – National Program) Grant Application

Dear Mr. Bose,

On behalf of MetroPlan Orlando, the federally designated Metropolitan Planning Organization for Orange, Osceola and Seminole Counties, it is my pleasure to provide this letter of support for Amtrak's FY24 Federal Railroad Administration (FRA) FY24 Federal-State Partnership for Intercity Passenger Rail Program – National Network Grant. The area of focus for this proposed application is to fund Final Design efforts for three Amtrak served stations in Central Florida: 1) Kissimmee, 2) Orlando and 3) DeLand. The Kissimmee and Orlando Stations are in the MetroPlan Orlando Study Area. The DeLand Station is outside the MetroPlan Orlando Study Area but is included in the Volusia/Flagler Transportation Planning Organization Study Area, our neighbors to the north. The stations allow passenger access to the Silver Service Route which is a 1,522-mile line that runs between Miami, Florida, and New York City.

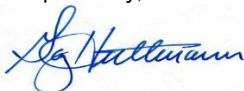
The proposed project will improve passenger rail assets by reducing Amtrak's state of good repair backlog, improve passenger rail operations and performance, enhance rail safety by upgrading stations and grounds to meet ADA compliance, and making platform improvements that meet Amtrak current standards. The upgrades will increase passenger: safety health and well-being along with promoting economic development and increased ridership.

Existing station equipment and component deficiencies will be addressed as part of this project. All market indicators show that strong growth will continue, with more than one million new residents expected by the year 2045. This is in addition to the 2.5 million residents already calling Central Florida home, millions of visitors, and freight trucks that deliver goods and services in our region. Transportation options, especially those that are designed to move people efficiently are encouraged by the MetroPlan Orlando Governing Board.

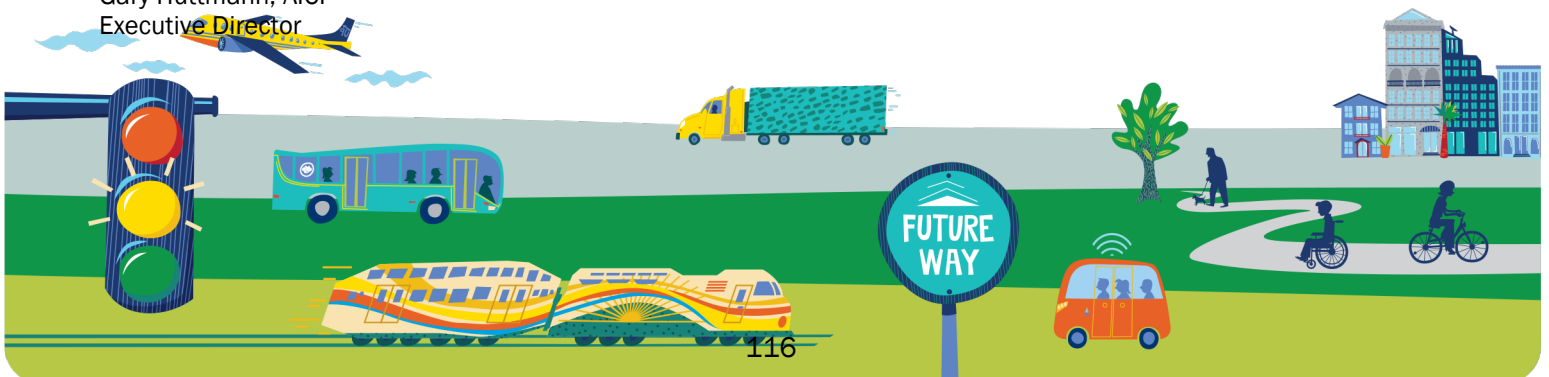
MetroPlan Orlando is fully supportive of the project, is confident that it will have a positive impact and improve intercity passenger rail service in our region.

If you have any questions or concerns, please feel free to contact me.

Respectfully,



Gary Huttman, AICP
Executive Director



January 30, 2025

Secretary Sean Duffy
US Department of Transportation
1200 New Jersey Avenue SE
Washington DC, 20590

Re: Ocoee-Apopka Road Complete Streets Project

Secretary Duffy,

On behalf of MetroPlan Orlando, the federally designated Metropolitan Planning Organization for Orange, Osceola, and Seminole Counties in Central Florida I offer this letter of support for the City of Apopka's 2025 RAISE Grant application for the Ocoee-Apopka Road Complete Streets Project.

In Central Florida, transportation does not start or stop at a local government boundary. This infrastructure investment project will help provide greater connectivity to our region. The Ocoee-Apopka Road is a critical urban connector into Downtown Apopka that is used by a multitude of users, including those from emergency services, local businesses, schools, community centers, and residential neighborhoods. Additionally, the Ocoee-Apopka Road Complete Streets Project is an important component of the area's future industrial, commercial, and residential development. Currently, only two main roads connect the City of Ocoee to the City of Apopka. By applying a complete streets approach to the Ocoee-Apopka Road, the region can move people and goods conveniently and more safely.

I was particularly pleased to see that the City of Apopka is planning to design and implement this project using a "Complete Streets" approach. The project area is underserved, and the addition of safety measures to ensure that all road users, from trucks to pedestrians, can freely and safely travel the Ocoee-Apopka Road is encouraging. Traffic lights, flashing signals, and median islands will go a long way toward lowering speeds and encouraging drivers to pay more attention to pedestrians and bicyclists in the area. Moreover, completing the sidewalk system and adding a multi-purpose trail alongside the road provides a safe connection to Downtown Apopka, additional shopping and restaurants, and a public transit depot.

Thank you for your consideration, and I am pleased to support the City of Apopka's RAISE Grant application for the Ocoee-Apopka Road Complete Streets Project.

Sincerely,


Gary Hottmann, AICP
Executive Director



December 6, 2024

Commissioner Mayra Uribe
Governing Board Chair
Florida Metropolitan Planning Organization Advisory Council (MPOAC)
605 Suwannee Street, MS 28B,
Tallahassee, FL 32399-0450

On behalf of MetroPlan Orlando, the federally designated Metropolitan Planning Organization for Orange, Osceola, and Seminole counties, I want to express our support for the Orlando to Tampa Intercity Passenger Rail Corridor Feasibility Study to be included as part of the MPOAC Passenger Rail Priorities Program. This project is consistent with our adopted 2045 Metropolitan Transportation Plan and continues to be an identified super-regional need in our ongoing 2050 Plan update.

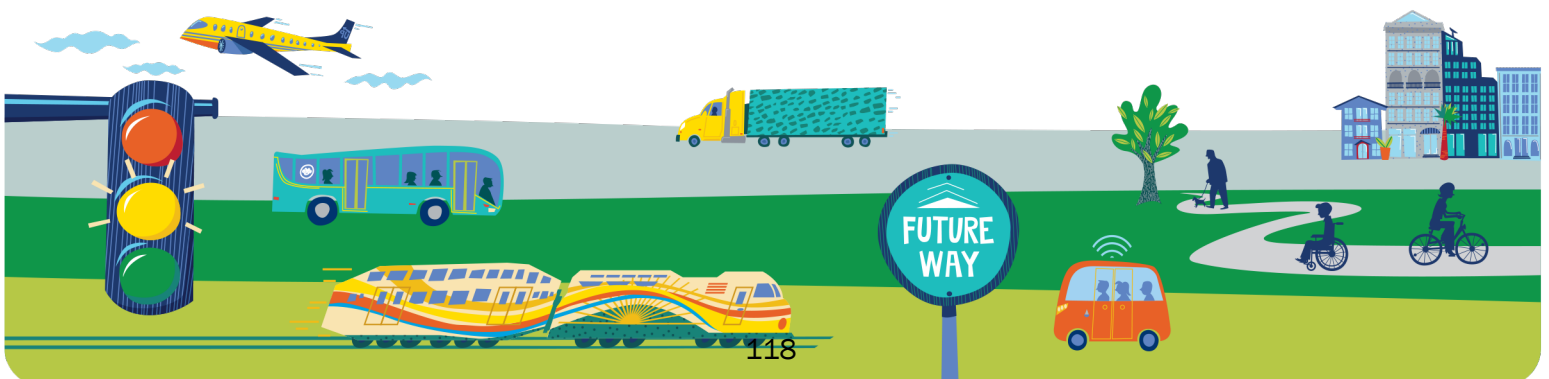
In addition, on June 5, 2024, the Sun Coast Transportation Planning Alliance and Central Florida MPO Alliance, representing the state's 10 metropolitan planning organizations along the I-4 Corridor, approved a Joint Resolution recognizing the critical transportation need and priority to bring expanded passenger rail service to the I-4 corridor.

In cooperation with the Polk TPO and the Hillsborough TPO, we request this application be included as part of the MPOAC Passenger Rail Priorities Program; and that the State of Florida and other interested parties work cooperatively to expand transit and transportation options serving the I-4 Corridor.

Sincerely,



Gary Huttman, AICP
Executive Director



January 30, 2025

The Honorable Sean Duffy
U.S. Department of Transportation
1200 New Jersey Avenue, SE
Washington, DC 20590

Dear Secretary Duffy,

On behalf of MetroPlan Orlando, the federally designated Metropolitan Planning Organization for Orange, Osceola, and Seminole Counties I want to express our support for the *Orlando Vehicle Maintenance Facility Expansion Project* (Project) that the City of Orlando is pursuing through the Better Utilizing Investments to Leverage Development (BUILD) discretionary grant program. The proposed \$31.25 million total investment will serve as the cornerstone for expanding the Brightline Passenger Rail's Orlando Vehicle Maintenance Facility (VMF). **The grant request is for \$25 million.** This expansion is critical to expedite the growth of Brightline's trainsets, which currently consist of five passenger coaches. The Project is an critical component in accommodating Florida's growing population and fortifying the state's rapidly expanding economy through the augmentation of intercity passenger rail service.

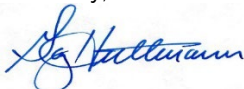
Further, this project will include preliminary design work for the expansion of the SunRail Commuter Rail Line to reach the Orlando International Airport, part of SunRail's Phase III expansion plans. This planning will help expedite this expansion and lead to the improvement of the state's overall transportation system and increase mobility for our residents and visitors.

On September 22, 2023, Brightline achieved a historic milestone, ushering in a new era of transportation in the United States. As the nation's only privately owned and operated intercity passenger rail service, Brightline unveiled its eagerly awaited route connecting Miami to Orlando with strategic stops in Aventura, Ft. Lauderdale, Boca, and West Palm Beach. The long-distance segment to Orlando International Airport took just four months to reach more than 100,000 monthly riders. Many peak-hour trains have been consistently sold out, underscoring the pressing demand for an efficient and modern intercity rail service. In response to this urgent need, Brightline has taken measures to expedite the expansion of its trainsets, with an order already placed for thirty additional rail cars. However, this trainset expansion is contingent upon vital infrastructure enhancements within the maintenance facility that supports the fleet.

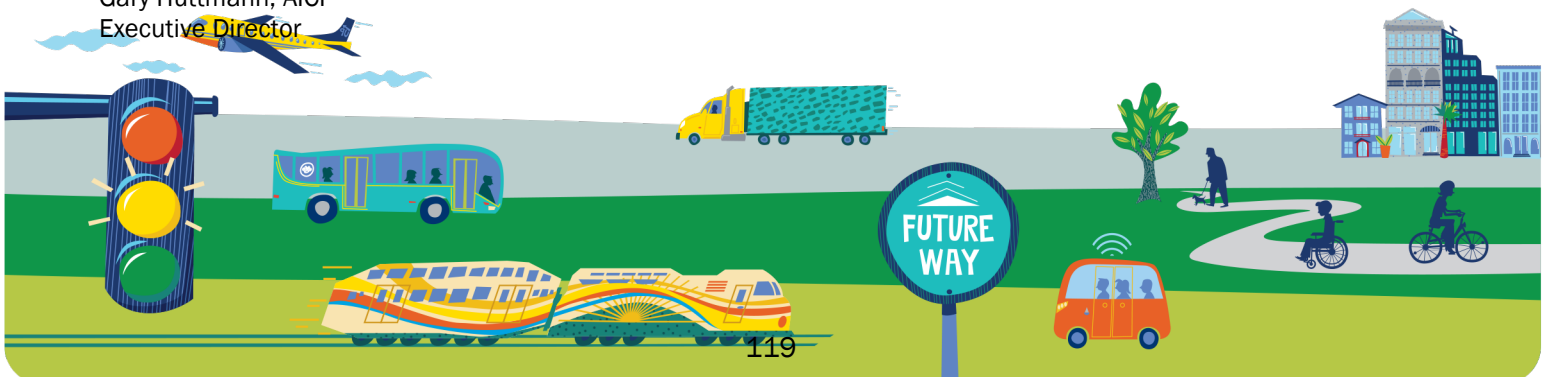
The VMF Expansion is the primary enhancement requisite to accommodate a more extensive fleet. Moreover, the proposed improvements to the VMF would facilitate the ongoing expansion and lay the groundwork for the prospective extension of intercity passenger rail service to Tampa. The VMF Expansion Project is the linchpin that will effectively address the need to boost ridership on intercity passenger rail service, which will have profound regional and statewide implications.

I appreciate your favorable consideration and respectfully request you approve this vital project for funding via the BUILD grant program. Thank you for your time.

Sincerely,



Gary Huttman, AICP
Executive Director



January 6, 2025

Secretary John Tyler
Florida Department of Transportation, District 5
719 South Woodland Blvd, DeLand FL, 32720

Subject: Confirmation of Requested TIP Modification for FM# 441490-2

Secretary Tyler:

This correspondence serves as confirmation that MetroPlan Orlando's FY 2024/25 – 2028/29 Transportation Improvement Program (TIP) has been modified per the request of the Florida Department of Transportation on December 3, 2024, to include the details below:

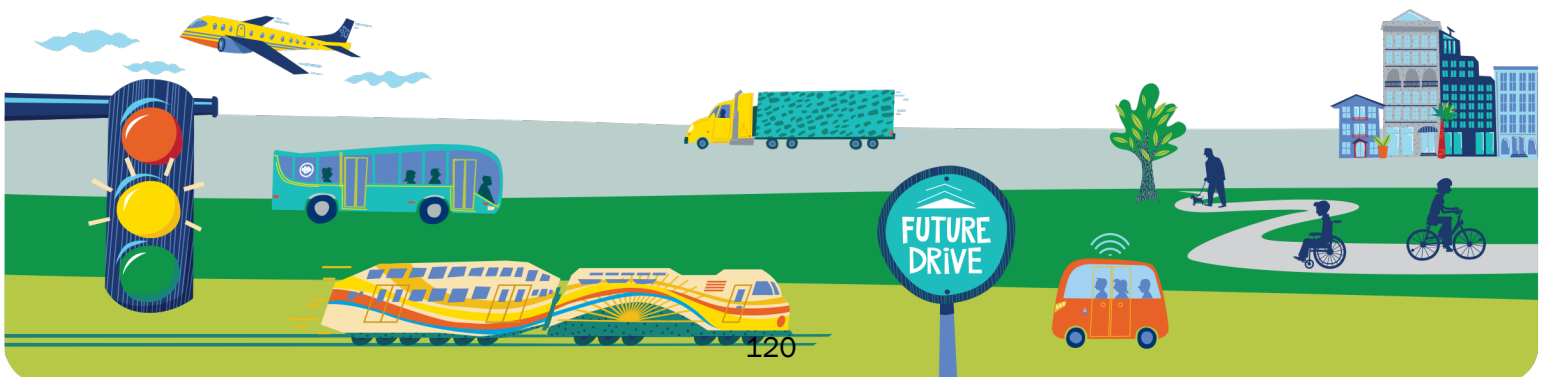
| FM # | Project Description | Project Limits | Length | Phase | Fund Source | Amount | FY |
|----------|---------------------|----------------|--------|-------|--------------|---------------------|------|
| 441490-2 | University Blvd. | At Dean Rd. | 0.2 | CST | ACSU | \$ 2,581,085 | 2025 |
| | | | | | SU | \$ 3,493,869 | |
| | | | | | LF | \$ 1,778,555 | |
| | | | | | Total | \$ 7,853,509 | |

MetroPlan Orlando staff will be uploading the necessary documentation to the FDOT GAP Portal. Please let us know if you require any additional information on this matter.

Sincerely,



Gary Huttman, AICP
Executive Director



Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

| | | | | | | | | | | | |
|---|------|-------|--------------|-------------|-------------|-------------|-------------|---|-----------------|------|--|
| FPN: 441395-1 Project Name: US 441 Description: Intersection Improvement From: Rosamund Dr. To: - Length: 0.19 MTP Ref.: Pg. 121, ID # EC149 Managed by: FDOT Roll Forward Amendment | | | | | | | | | | | |
| Historic Costs Prior to FY 2024/25 | Fund | Phase | FY 2024/25 | FY 2025/26 | FY 2026/27 | FY 2027/28 | FY 2028/29 | Estimated Future Costs After FY 2028/29 | Total Cost | | |
| | DIH | PE | \$ 2 | \$ - | \$ - | \$ - | \$ - | | | \$ 2 | |
| | DDR | CST | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 31 | | |
| | DIH | CST | \$ 1 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1 | | |
| \$ 2,856 | | | \$ 34 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,890 | | |

| | | | | | | | | | | | |
|---|------|-------|-------------|-------------|-------------|-------------|-------------|---|---------------|------|--|
| FPN: 441490-1 Project Name: University Blvd. Description: Intersection Improvement From: Dean Rd. To: - Length: 0.02 MTP Ref.: Pg. 122, ID # EC152 Managed by: Orange Co. Roll Forward Amendment | | | | | | | | | | | |
| Historic Costs Prior to FY 2024/25 | Fund | Phase | FY 2024/25 | FY 2025/26 | FY 2026/27 | FY 2027/28 | FY 2028/29 | Estimated Future Costs After FY 2028/29 | Total Cost | | |
| | SU | ROW | \$ 4 | \$ - | \$ - | \$ - | \$ - | | | \$ 4 | |
| | | | | \$ 4 | \$ - | \$ - | \$ - | \$ - | \$ 4 | | |
| \$ 469 | | | \$ 4 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 474 | | |

| | | | | | | | | | | | |
|--|------|-------|-----------------|-------------|-------------|-------------|-------------|---|-----------------|----------|--|
| FPN: 441490-2 Project Name: University Blvd. Description: Intersection Improvement From: Dean Rd. To: - Length: 0.02 MTP Ref.: Pg. 122, ID # EC152 Managed by: Orange Co. Modified 1/6/2025 | | | | | | | | | | | |
| Historic Costs Prior to FY 2024/25 | Fund | Phase | FY 2024/25 | FY 2025/26 | FY 2026/27 | FY 2027/28 | FY 2028/29 | Estimated Future Costs After FY 2028/29 | Total Cost | | |
| | ACSU | CST | \$ 2,581 | \$ - | \$ - | \$ - | \$ - | | | \$ 2,581 | |
| | SU | CST | \$ 3,494 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,494 | | |
| | LF | CST | \$ 1,779 | \$ - | \$ - | \$ - | \$ - | \$ 1,779 | | | |
| \$ - | | | \$ 7,854 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 7,854 | | |

December 19, 2024

To: John Tyler, P.E. District Secretary, FDOT District Five
From: Gary Huttman, AICP Executive Director, MetroPlan Orlando
Subject: MetroPlan Orlando Comments on FDOT District Five Tentative Work Program

The table below includes 11 project specific comments relating to records shown in the FDOT Tentative Five-Year Work Program for funding in fiscal years 2025/26 through 2029/30; as identified by MetroPlan Orlando staff for consistency with adopted regional plans and policies.

| # | FPN | Project | MetroPlan Orlando Comment |
|---|----------|---|--|
| 1 | 441163-1 | Orlando Bicycle Study (Planning Study) | Tentative Work Program shows \$199,972 of TALU. Per MPO funding plan and LAP coordination, this project should be deleted from Work Program and TALU funds returned to MPO reserve box (FM# 239505-4). MPO to conduct planning study in cooperation with City of Orlando in UPWP in FY 26. |
| 2 | 449736-2 | North Street Corridor Improvements (Complete Streets) | Per MPO funding plan and LAP coordination, FDOT was to add \$4,672,800 of SU fund for CST/CEI in FY 27 for Phase 2 of project. Seminole County is currently conducting PE (preliminary engineering) in preparation for federal construction funding. Phase 1 of the project was deleted although Phase 2 was not programmed as instructed. |
| 3 | 446488-1 | West Warren Ave from St. Lawrence St to Milwee St (Complete Streets) | Per MPO funding plan and LAP coordination, FDOT was to add \$4,822,400 of SU funds for CST/CEI in FY 28. PE phase funded in FY 25. |
| 4 | 437932-2 | Central Ave from Dakin Ave at Church Street to W Donegan Ave (Complete Streets) | Per MPO funding plan and LAP coordination, FDOT was to add \$1,509,906.12 of SU funds for CST/CEI in FY 30. PE phase funded in FY 26. |
| 5 | 452290-1 | Lawrence Silas Blvd (TSMO/ITS) | Per MPO funding plan and LAP coordination, FDOT was to add \$546,507 of SU fund for CST/CEI in FY 30. PE phase funded in FY 28. |
| 6 | 452291-1 | Garland Ave TSMO Bundle (TSMO/ITS) | Per MPO funding plan and LAP coordination, FDOT was to add \$5,143,600 of SU funds for CST/CEI in FY 30. PE phase funded in FY 28. |
| 7 | 239203-8 | SR 50 from Chuluota Rd to SR 520 (Widening) | FDOT programming of \$11,010,112 of SU funds for CST in FY 30 is inconsistent with MPO funding plan for SU funds, adopted Prioritized Project Lists and 2045 MTP. |



| # | FPN | Project | MetroPlan Orlando Comment |
|----|---------------------------|---|--|
| 8 | 456096-1 | SR 50 from W of Parry Ln to E of Chuluota Rd (Widening) | FDOT programming of \$4,503,102 of SU funds for CST in FY 27 is inconsistent with MPO funding plan for SU funds, adopted Prioritized Project Lists and 2045 MTP. |
| 9 | 456096-2 | SR 50 from Avalon Park Blvd to W of Parry Ln (Widening) | FDOT programming of \$10,057,777 of SU funds for CST in FY 29 is inconsistent with MPO funding plan for SU funds, adopted Prioritized Project Lists and 2045 MTP. |
| 10 | 418403-7 | SR 600 (17/92) John Young Parkway at Pleasant Hill Road (Intersection Improvements) | FDOT programming of \$5,622,164 in SU funds for CST in FY 27 is inconsistent with MPO funding plan for SU funds, adopted Prioritized Project Lists and 2045 MTP. |
| 11 | 239505-1/2; 239505-3/4 | MPO Reserve and Contingency Boxes for SU, TALU, CARU | Based on comments 2 through 10 above, an estimated \$31 million of SU funds were programmed on four (4) projects on the state highway system without specific coordination with the MPO. To accomplish this tentative programming, five (5) local agency projects (valued at an estimated \$17 million) were not programmed as instructed by the MPO while an additional \$14 million of SU funds (funds intended as future reserves/contingency for local agency projects) were programmed by FDOT to balance anticipated revenues and costs for state highway system projects. |

As described in 23 CFR Part 450 Subpart C (Metropolitan Transportation Planning and Programming):

- Each project or project phase included in the TIP shall be consistent with the approved metropolitan transportation plan – 23 CFR 450.326(i).
- In areas designated as TMAs, the MPO shall select all 23 U.S.C. and 49 U.S.C. Chapter 53 funded projects (excluding projects on the NHS and Tribal Transportation, Federal Lands Transportation, and Federal Lands Access) in consultation with the State and public transportation operator(s) from the approved TIP and in accordance with the priorities in the approved TIP. The State shall select projects on the NHS in cooperation with the MPO, from the approved TIP – 23 CFR 450.332(c).

It is my hope, over the next few weeks and months, these comments can be addressed in advance of our annual process of formally updating the Transportation Improvement Program (TIP). If you have any questions or require clarification on any of the listed comments, do not hesitate to contact me directly.





S.R. 426 Safety Improvements

From South Park Avenue to North Lakemont Avenue

Orange County

Financial Project Identification (FPID) Number: 451282-2



Project Description

The Florida Department of Transportation (FDOT) is proposing operational and safety improvements to State Road (S.R.) 426 (East Fairbanks Avenue/Osceola Avenue/Brewer Avenue/Aloma Avenue) from South Park Avenue to North Lakemont Avenue in Winter Park.

The purpose of the project is to repave this segment of S.R. 426 to extend the service life of the existing pavement. Additional proposed improvements were developed as part of the S.R. 426 Coalition project. The collaborative approach involved many members of the community to help identify priorities and solutions for the corridor.

Proposed improvements include the following:

Raised Crosswalks with Pedestrian-Activated Signals:

- Raised midblock crosswalks are proposed at Henkel Circle, Trismen Park, and west of Fletcher Place. These crosswalks will have pedestrian-activated signals called Pedestrian Hybrid Beacons (PHBs) and clear signage for pedestrian safety.
- A raised crosswalk is also planned at Interlachen Avenue.

Raised Intersections with High Visibility Crosswalks:

- Raised intersections with high visibility crosswalks are proposed at Chase Avenue, Cortland Avenue, Shepherd Avenue, and North Phelps Avenue. Raised intersections help reduce speeds while improving safety for pedestrians.



Contact Information:

Martina Paradysz
 FDOT Project Manager
 386-943-5466
Martina.Paradysz@dot.state.fl.us

CFLRoads.com

Project Status & Estimated Costs*

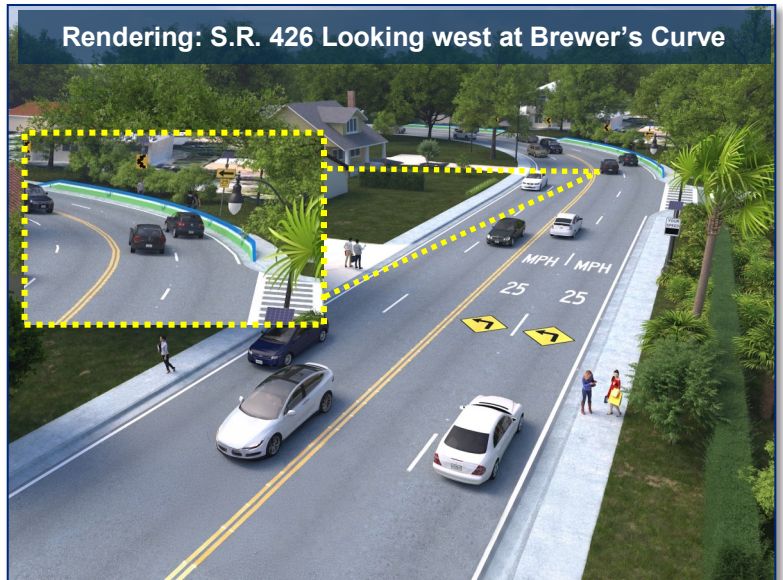
| | | |
|---------------|--------------------|----------------|
| Design: | Ongoing | \$ 2.7 Million |
| Right of Way: | Within existing | -- |
| Construction: | Funded - fall 2025 | \$ 9.4 Million |

*subject to change

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons wishing to express their concerns relative to FDOT compliance with Title VI may do so by contacting Melissa McKinney, FDOT District Five Title VI Coordinator, at Melissa.McKinney@dot.state.fl.us.

Dynamic Curve System with Enhanced Lighting:

- A Dynamic Curve System with enhanced lighting is planned at the Brewer Avenue curve and the Southern Curve east of Henkel Circle. A Dynamic Curve System is a lighting system engineered to maximize safety on any curve by increasing visibility, raising driver awareness, and encouraging safer driving speeds.



Median Islands and Reconstruction:

- The installation of median islands is planned along the corridor, where possible, to calm traffic speeds.
- The existing median separator at the west approach of the intersection at North Lakemont Avenue will be reconstructed to allow for an additional left-turn lane.

Pedestrian Improvements:

- A pedestrian barrier wall is planned for the outside curb line of Brewer's Curve and the Southern Curve. This concrete wall will measure approximately thirty-two inches and will provide additional safety and protection for pedestrians.
- Pedestrian safety signage is proposed along the corridor to alert drivers of approaching pedestrian crossings.
- Curbs and curb ramps will be evaluated and updated to meet all current Americans with Disabilities Act (ADA) standards.



Speed Management:

- To encourage safer driving speeds, speed feedback signs will be installed at the following locations:
 - ⇒ East of Osceola Court
 - ⇒ Alberta Drive
 - ⇒ Sylvan Drive
 - ⇒ East of Harris Avenue
- Three raised speed tables are proposed west of Lyman Avenue, east of Osceola Court, and south of Trismen Park. A speed table is a gentle bump that, along with the other raised elements (intersections, crosswalks), will serve to calm traffic along the corridor.

In addition to these improvements, the project also plans to restripe existing travel lanes. New markings on the road will remind drivers of speed limits and warn them about upcoming curves. Lighting upgrades are also planned to enhance nighttime visibility.





SR 429 CAPACITY IMPROVEMENTS

PROJECT DEVELOPMENT & ENVIRONMENT STUDY

- 407-487-2474
- ProjectStudies@CFXway.com
- www.CFXway.com
- @CFXway

FALL 2024

The Central Florida Expressway Authority (CFX) is performing a Project Development and Environment (PD&E) Study for the State Road 429 (Daniel Webster Western Beltway) Capacity Improvements from Seidel Road to Tilden Road in Orange County. These improvements will match the ongoing capacity improvements on SR 429 from SR 414 (Apopka Expressway) to Tilden Road.

STUDY DESCRIPTION

The PD&E Study is evaluating the proposed widening of SR 429 from four lanes to six lanes from Seidel Road to Tilden Road and will include the addition of wider median shoulders, known as Flex Lanes, in both directions.

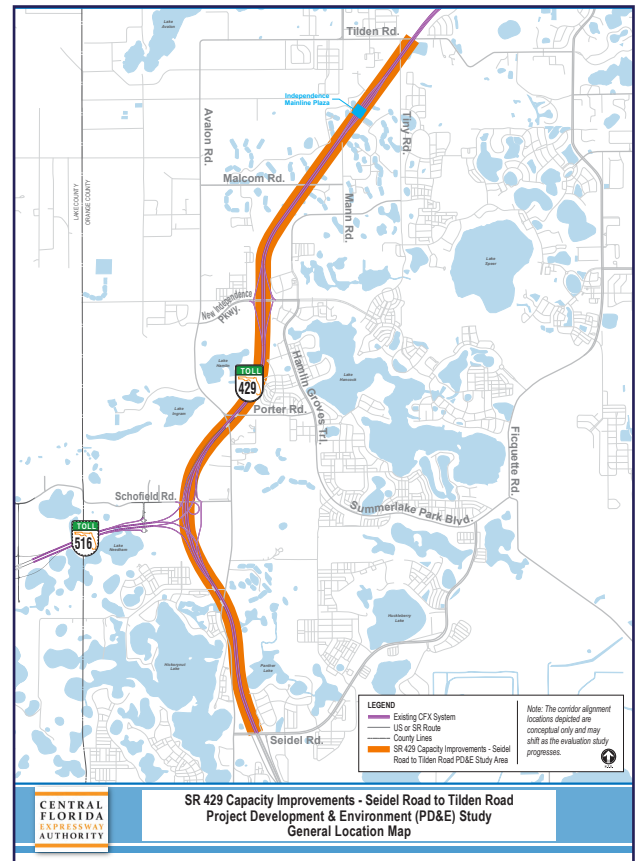
A preliminary noise study will be conducted as part of this PD&E study.

STUDY GOALS

The goals of the SR 429 Capacity Improvements PD&E Study include:

- Enhance mobility for the region's growing population and economy by providing additional transportation infrastructure.
- Provide consistency with local plans and policies.
- Promote regional connectivity.
- Enhance evacuation and emergency services response.
- Add future capacity by incorporating Flex Lanes.
- Match improvements of other segments of SR 429.

STUDY MAP



The Central Florida Expressway Authority (CFX) is an independent agency of the State of Florida that operates and maintains a regional network of expressways for 3 million residents of Brevard, Lake, Orange, Osceola, and Seminole counties and more than 75 million annual visitors to Central Florida. CFX's 125-centerline mile, user-funded system includes 73 interchanges, 14 mainline toll plazas, 5 mainline gantries, 76 ramp toll plazas and 369 bridges. On average, more than 1.5 million toll transactions are recorded daily, nearly 90 percent of them electronically. CFX operates E-PASS, the first electronic toll collection system in Florida, with more than one million E-PASS accounts. For more information, visit CFXway.com.

Central Florida Expressway Authority: 4974 ORL Tower Road, Orlando, FL 32807 | Phone: 407.690.5000 | Fax: 407.690.5011 | Email: projectstudies@cfxway.com

SR 429 CAPACITY IMPROVEMENTS

PROJECT DEVELOPMENT & ENVIRONMENT STUDY



SR 429 Capacity Improvements PD&E Study Schedule (Subject to Change)

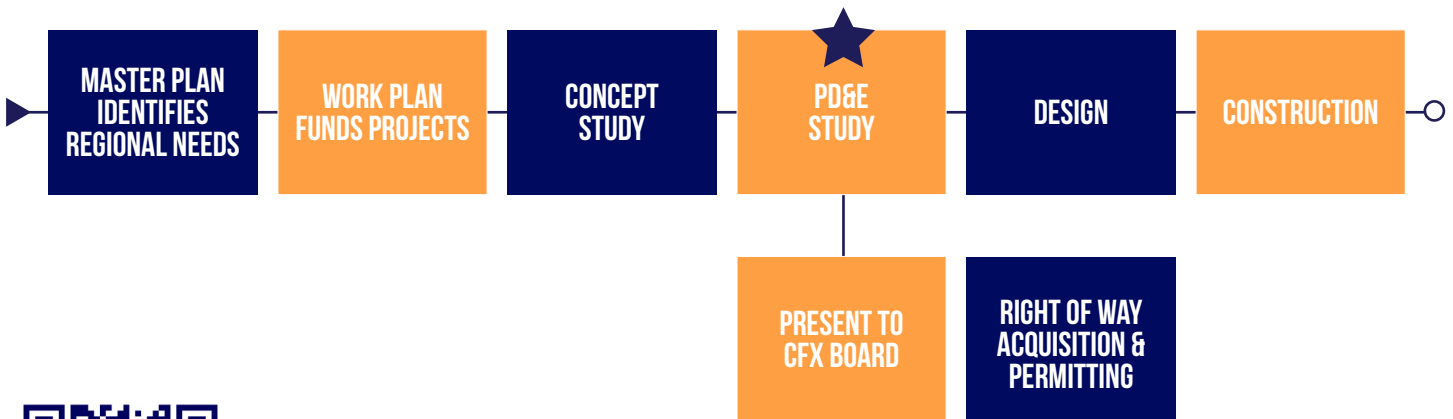
| | 2024 | | | | | | 2025 | | | |
|------------------------------|------|-----|-----|------|-----|-----|------|-----|-----|-----|
| | JUN | JUL | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR |
| Notice to Proceed | ★ | | | | | | | | | |
| Data Collection | | █ | | | | | | | | |
| Public Kickoff Mailing | | | | | | ★ | | | | |
| Alternatives Analysis | | | | █ | | | | | | |
| Draft PD&E Study Reports | | | | █ | | | | | | |
| Alternatives Public Workshop | | | | | | | | | ★ | |
| Finalize PD&E Study Reports | | | | | | | | | █ | |
| CFX Review / Study Complete | | | | | | | | | | ★ |

STUDY PARTICIPATION

We value your input. Public involvement and interagency coordination are integral to the PD&E Study, and opportunities for public participation will be provided. CFX anticipates holding an Alternatives Public Workshop in the first quarter of 2025 as part of this study.

Para más información en español comuníquese con Maria Parada al 407.487.2474 o por correo electrónico a Maria.Parada@CFXWay.com.

WE ARE HERE



VISIT THE STUDY WEBPAGE
BY SCANNING QR CODE



South Orange Avenue (S.R. 527) Safety Improvements At Cortland on Orange Apartments



Orange County

Financial Project Identification (FPID) Number: 992400-4

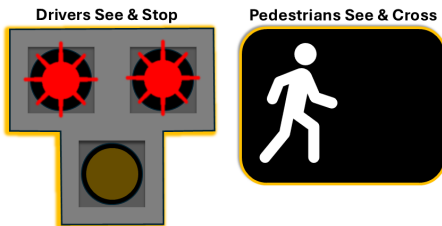
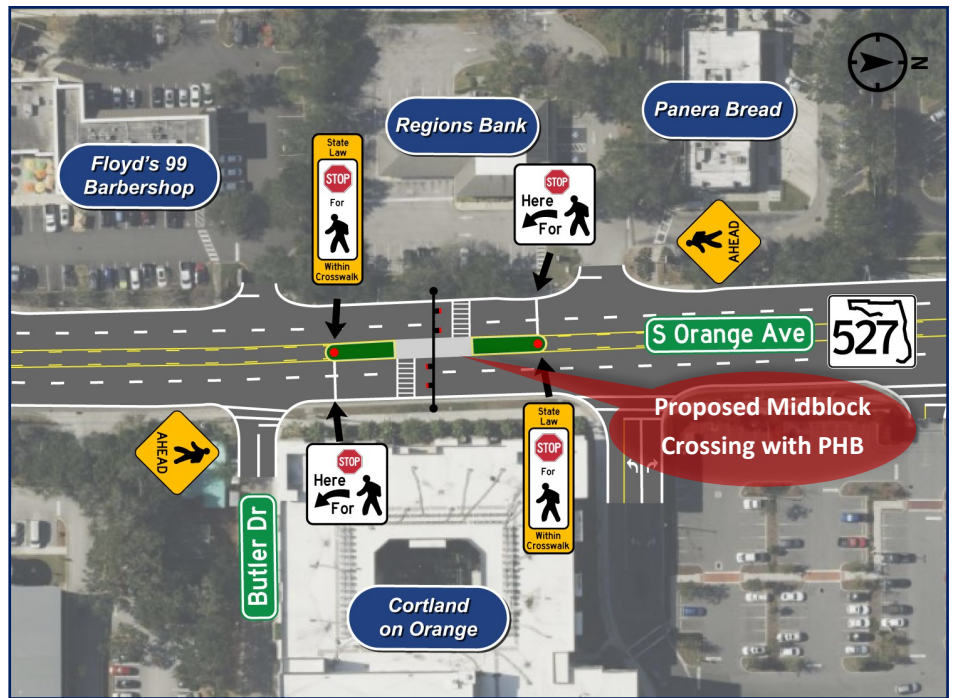
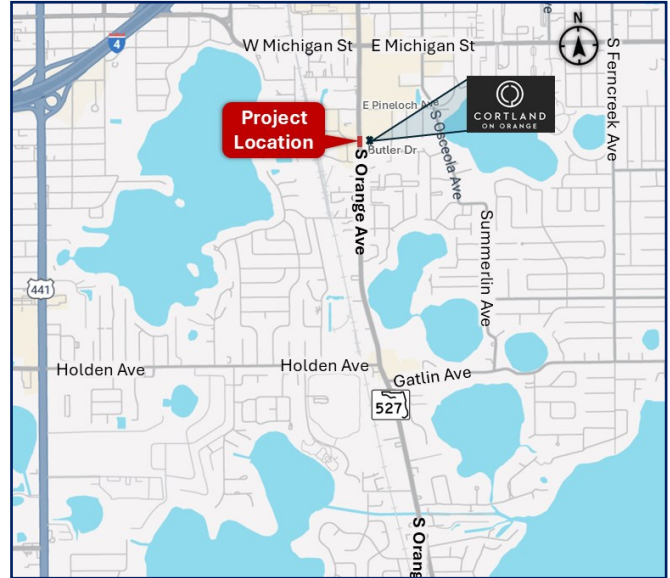
Project Description

The Florida Department of Transportation (FDOT) is proposing pedestrian safety improvements on South Orange Avenue (State Road (S.R.) 527) in front of the Cortland on Orange Apartments, just north of Butler Drive in Orlando.

The project proposes installing a midblock crossing with a pedestrian-activated signal known as a Pedestrian Hybrid Beacon (PHB) to provide a safe crossing opportunity for pedestrians and cyclists.

A PHB is an overhead traffic device that is designed to provide increased visibility and protection for vulnerable road users at midblock crossing locations. It has two side by side red lights above a single yellow light. Unlike a regular traffic signal, the signal face for drivers remain “dark” until the pedestrian activates the beacon.

Additional improvements include constructing curbs and curb ramps to meet current Americans with Disabilities Act (ADA) standards.



Contact Information:

Richard Smith
FDOT Project Manager
386-943-5326
Richard.Smith@dot.state.fl.us

CFLRoads.com

Project Status & Estimated Costs*

| | | |
|---------------|-----------------------------|------------|
| Design: | Anticipated completion 2026 | \$ 80,000 |
| Right of Way: | Within existing | \$ -- |
| Construction: | Funded 2026 | \$ 500,000 |

*subject to change

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons wishing to express their concerns relative to FDOT compliance with Title VI may do so by contacting Melissa McKinney, FDOT District Five Title VI Coordinator, at Melissa.McKinney@dot.state.fl.us.

HOW TO USE THE PHB

PEDESTRIAN HYBRID BEACON



DRIVING

SEE THIS

DO THIS



GO
Beacon remains dark until activated by someone.



FLASHING



SLOW DOWN
People walking have activated push button.



PREPARE TO STOP
Watch for people walking, biking, & rolling!



STOP!
People are crossing.



FLASHING



STOP
Proceed with caution if clear.



HOW TO USE THE PHB

PEDESTRIAN HYBRID BEACON



WALKING

SEE THIS

DO THIS



**STEP 1
PUSH THE
BUTTON**
Stop and wait for the "WALK" signal.



**STEP 2
START
CROSSING**
Watch for cars!



FLASHING



**STEP 3
FINISH
CROSSING**
Cross safely before the countdown timer expires.



**STEP 4
DON'T WALK**
Push the button to cross. Wait for the "WALK" signal to start crossing.



www.AlertTodayFlorida.com

TAB 5



DISTRICT FIVE Work Program Public Hearing

FY 25/26 to FY 29/30

MetroPlan Orlando Board
February 12, 2025



Tentative Work Program (TWP)

TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2026 TO FISCAL YEAR 2030

D5's Tentative Five-Year Work Program Public Hearing:

Virtual/Online (Dec. 2nd - 6th)

Virtual/Online (Dec. 2nd - 6th)



Review and Adoption:

Executive and FTC Reviews (Feb./Mar.)

TWP to Governor and Legislature (Mar.)

Budget Approved (May/June)

Work Program Adopted (July 1st)

December

January

February - July



Districts submit TWP to Central Office
(Jan. 15th)



Funding Priorities

TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2026 TO FISCAL YEAR 2030

Section 334.046, F.S., – Department mission,
goals and objectives

Safety

Pavement Preservation

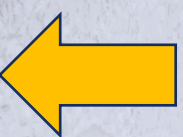
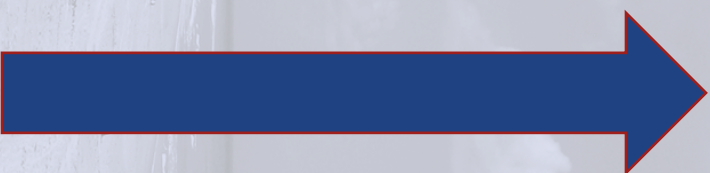
Bridge Preservation

Highway Maintenance

Statutorily Required Allocations

Capacity/Discretionary Uses

As funding needs increase, available funding for capacity / discretionary uses decrease



As funding needs decrease, available funding for capacity / discretionary uses increases



Influencing Factors of D5's TWP:

TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2026 TO FISCAL YEAR 2030



Allocations & Revenues



State funds decreased due to reductions in revenue projections



Statutory formula (population and motor fuel tax projections);
Rental car surcharge projections



Decisions, Policies
& Statutes



Resurfacing Program allocations adjustments;
funding reallocated to other statewide critical needs/programs



Economic Variables



D5 Construction Material Trends:

Earthwork +131.6%



Traffic Signals +26%



Asphalt +5%

Avg. # of
Bids 3.5

District 5 Fiscal Year End 23 vs. 24 Cost Group Comparison

Tentative Work Program (TWP)

TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2026 TO FISCAL YEAR 2030

| County | FY 2025/26 | FY 2026/27 | FY 2027/28 | FY 2028/29 | FY 2029/30 | TOTAL |
|----------|---------------|---------------|---------------|---------------|---------------|-----------------|
| Orange | \$314,670,876 | \$559,092,110 | \$200,420,347 | \$247,601,272 | \$197,708,534 | \$1,519,493,139 |
| Osceola | \$160,717,443 | \$131,963,589 | \$153,622,116 | \$8,752,979 | \$1,126,955 | \$456,183,082 |
| Seminole | \$140,191,555 | \$67,799,766 | \$42,313,327 | \$8,911,419 | \$3,010,000 | \$262,226,067 |
| Total | \$615,579,874 | \$758,855,465 | \$396,355,790 | \$265,265,670 | \$201,845,489 | \$2,237,902,288 |

TWP by Project Type

TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2026 TO FISCAL YEAR 2030

| Project Type | Five-Year Estimated (Orange) | Five-Year Estimated (Osceola) | Five-Year Estimated (Seminole) |
|-------------------|------------------------------|-------------------------------|--------------------------------|
| Capacity | \$503,480,542 | \$110,472,673 | \$16,380,871 |
| Preservation | \$96,850,554 | \$66,210,803 | \$66,552,513 |
| Multi-modal | \$635,488,218 | \$13,551,539 | \$44,000,000 |
| Road/Intersection | \$58,459,699 | \$159,030,211 | \$35,217,422 |
| Operations | \$60,008,220 | \$9,907,248 | \$7,368,832 |
| Bike/Ped | \$45,823,958 | \$24,300,777 | \$36,520,337 |
| Misc. | \$119,381,948 | \$72,709,831 | \$56,186,092 |

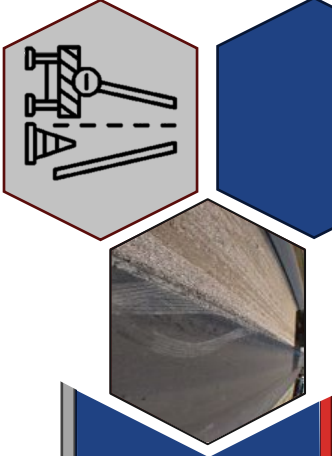
Project Highlights

TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2026 TO FISCAL YEAR 2030

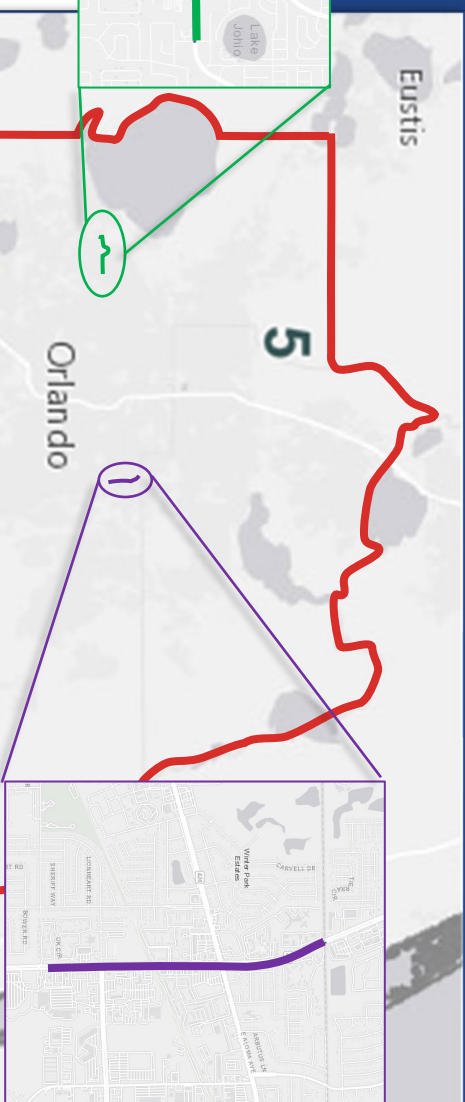
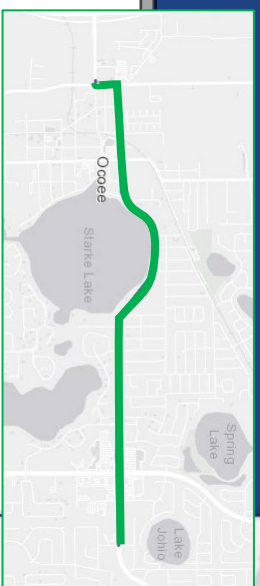
- Newly funded project phases
- Deferred and deleted projects
- Projects of interest
- Grant awards



If a previously programmed project is NOT mentioned, there have been no changes.

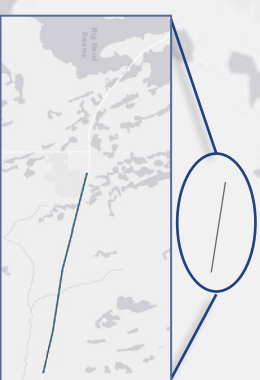


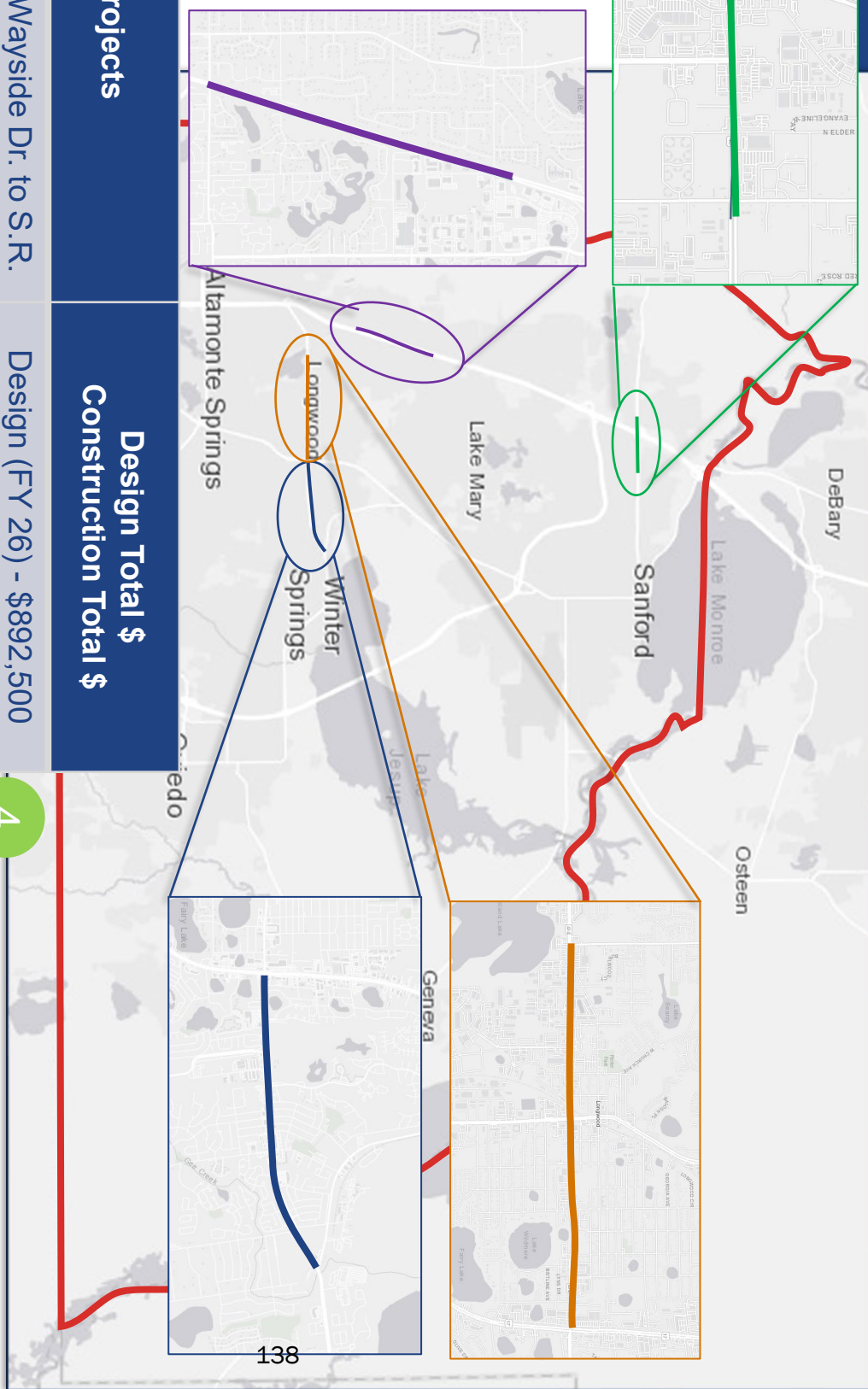
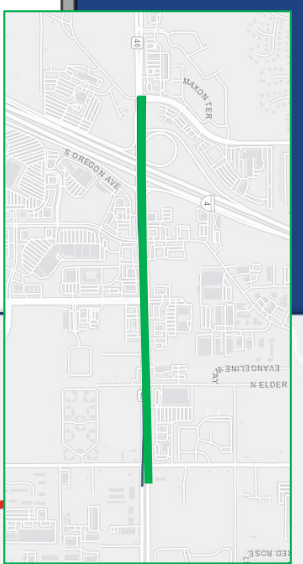
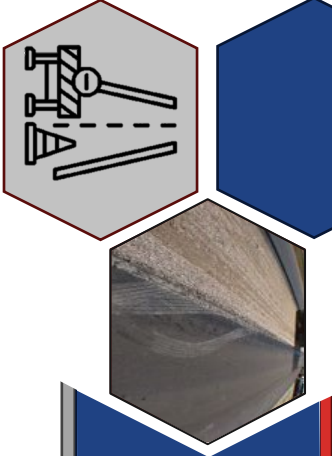
RESURFACING



| County | Total Lane Miles | FM # | Projects | Design Total \$ | Construction Total \$ |
|---------|------------------|----------|---|--|-----------------------|
| Orange | 7.02 | 454195-1 | S.R. 436, from north of Banchory Rd. to Seminole County Line | Design (FY 26) - \$663,000 CST (FY 28) - \$6,153,792 | |
| Orange | 6.56 | 454203-1 | S.R. 437/438, from S.R. 438 (Franklin St.) to Silver Bend Blvd. | Design (FY 26) - \$484,500 CST (FY 28) - \$6,067,619 | |
| Osceola | 25.908 | 454212-1 | U.S. 192, from Nova Ave. to Hibiscus Rd. | Design (FY 26) - \$561,000 CST (FY 28) - \$18,569,089 | |

- 1
- 2
- 3





RESURFACING

| County | Total Lane Miles | FM # | Projects | Design Total \$ | Construction Total \$ |
|----------|------------------|----------|---|--|-----------------------|
| Seminole | 7.242 | 454206-1 | S.R. 46, from Wayside Dr. to S.R. 15 (Monroe Rd.) | Design (FY 26) - \$892,500 CST (FY 28) - \$9,805,951 | 4 |
| Seminole | 8.352 | 454207-1 | S.R. 434, from U.S. 17/92 to S.R. 419 | Design (FY 26) - \$1,326,000 CST (FY 28) - \$12,358,518 | 5 |
| Seminole | 6.667 | 455946-1 | I-4, from EE Williamson Blvd. to south of Lake Mary Blvd. | Design (FY 26) - \$612,000 CST (FY 28) - \$4,713,701 | 6 |
| Seminole | 8.524 | 441015-1 | S.R. 434, from Rangeline Road to U.S. 17/92 | CST (FY 26) - \$6,097,241 | 7 |

- 4
- 5
- 6
- 7

Additions

TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2026 TO FISCAL YEAR 2030



FM# 456096-1 (Orange County)

**S.R. 50, from west of
Parry Lane to east of**

Chuluota Road

- Add lanes & rehabilitate pavement
- Construction added to FYs 26/27 and 28/29, with railroad & utilities added to FY 26/27
- \$59,736,527

FM# 456096-2 (Orange County)

**S.R. 50, from Avalon Park
Boulevard to west of**

Parry Lane

- Add lanes & rehabilitate pavement
- Construction added to FY 28/29
- \$68,089,800

FM# 415030-4 (Seminole County)

**CR 419, from Avenue B to west of Lockwood
Boulevard**

- Add lanes & reconstruct
- Construction added to FY 27/28.
- \$2,640,000



Additions

TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2026 TO FISCAL YEAR 2030

ROADWAY / INTERSECTION

FM# 451112-1 (Orange County)

S.R. 527 (Orange Avenue) at Lancaster Road

- Safety Project
- Design added to FY 25/26 and Construction added to FY 27/28
- \$1,828,079

FM# 451113-1 (Orange County)

S.R. 552 (Curry Ford Road) Improvements

- Safety Project
- Design added to FY 25/26 and Construction added to FY 27/28
- \$3,390,312

FM# 454892-1 (Orange County)

S.R. 423, from Wymore Road to U.S. 17/92

- Safety Project
- Design added to FY 25/26 and Construction added to FY 27/28
- \$1,798,853

FM# 453310-1 (Seminole County)

S.R. 46 at Richmond Avenue (Westbound Turn Lane)

- Add Left Turn Lane(s)
- Design added to FY 25/26 and Construction added to FY 27/28
- \$3,430,133

FM# 446493-2 (Seminole County)

Winter Park Drive Phase 1, Marigold to Seminola

- Urban Corridor Improvements
- Construction added to FY 26/27
- \$6,296,937

FM# 439040-1 (Seminole County)

S.R. 434 at CR 427

- Intersection Improvements
- Design by Seminole County with Right of Way and Construction by FDOT.
- Construction added to FY 25/26
- \$6,631,681

Additions

TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2026 TO FISCAL YEAR 2030



PEED/BIKKE

FM# 454963-1 (Orange County) Orlando Sidewalk Gap Bundles (SWB 4, 8, 9, 11)

- Sidewalk
- Design added to FY 27/28 and Construction added to FY 29/30
- \$1,445,304

FM# 447611-1 (Osceola County) Hickory Tree Elementary School Phase 1

- Sidewalks
- Construction added to FY 25/26
- \$1,593,889



TRUCK PARKING

FM# 446445-3 (Orange County) Truck Parking – Central Florida Corridor – Sand Lake Road Site

- Truck Parking Facility
- Design added to FY 26/27
- \$4,500,000

FM# 446445-5 (Osceola County) Truck Parking – Central Florida Corridor – Osceola County Site

- Truck Parking Facility
- Right of Way and Environmental added to FY 25/26 and Construction / Railroad & Utilities added to FY 26/27
- \$66,770,165

Additions

TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2026 TO FISCAL YEAR 2030



BRIDGE

FM# 452191-1 (Orange County)

Bridge Replacement at CFRC (MP 784.3) over U.S.
17/92 in Maitland

- Rail Preservation Project
- Construction added to FY 26/27
- \$84,000,000



Additions

TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2026 TO FISCAL YEAR 2030



FM# 455959-1

Orange-Orlando International Airport – FAA Taxiway Improvements

- Aviation Revenue/Operational
- Capital funds added to FY 29/30
- \$32,000,000

FM# 455958-1

Orange-Executive Airport – Infrastructure Improvements

- Aviation Preservation Project
- Capital funds added to FYs 28/29 and 29/30
- \$2,750,000

FM# 455305-1

Seminole-Orlando Sanford Airport – Terminal Chillers

- Aviation Revenue/Operational
- Capital funds added to FY 25/26
- \$2,000,000

FM# 455000-2

Seminole-Orlando Sanford Airport – Wildlife Mitigation

- Aviation Preservation Project
- Capital funds added to FY 25/26
- \$2,000,000

FM# 455271-1

Seminole-Orlando Sanford Airport – Multimodal Improvements

- Aviation Capacity Project
- Capital funds added to FY 26/27
- \$2,500,000

FM# 455272-2

Seminole-Orlando Sanford Airport – Terminal Corridor

- Aviation Capacity Project
- Capital funds added to FY 25/26
- \$1,000,000

FM# 456089-1

Seminole-Orlando Sanford Airport – Taxiway Improvements

- Aviation Capacity Project
- Capital funds added to FY 26/27
- \$20,000,000

AVIATION

Deferred and Advanced Projects:

TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2026 TO FISCAL YEAR 2030

Deferred Projects

FM# 239203-8 (Orange County):

S.R. 50, from Chuluota Road to S.R. 520

- Add lanes & reconstruct
- Construction and Construction Support deferred from FY28/29 to FY29/30 based on Work Program Balancing and to allow for programming of FM# 456096-2 in FY28/29. (Based on segmentation of FM# 239203-7 and desire to minimize contractor overlap).

FM# 450531-1 (Orange County):

SR 424 (Edgewater Dr.), from south of Satel Drive to north of Aloha Street

- Traffic Signals
- Construction and Construction Support deferred from FY25/26 to FY27/28 based on Work Program Balancing.

FM# 452638-1 (Orange County):

S.R. 527 (SR 426/CR 527), from north of Rollins Street to Clay Avenue

- Pavement Only Resurface (Flex)
- Construction and Construction Support deferred from FY26/27 to FY28/29 due to a reduction in resurfacing lane mile allocations based on current pavement conditions.

FM# 239422-1 (Orange County):

S.R. 434 (Forest City), from S.R. 424 (Edgewater Drive) to Seminole County Line

- Add lanes & reconstruct
- Construction and Construction Support deferred from FY27/28 to FY28/29 based on Work Program Balancing.

FM# 454089-1 (Seminole County):

Seminole-Orlando Sanford Airport

- Runway Improvements
- Capital Grant advanced from FY27/28 to FY26/27 based on coordination with the aviation authority.

Advanced Projects

Deleted Projects:

TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2026 TO FISCAL YEAR 2030

FM# 453494-1 (Orange County):

Orange County Sidewalk Bundle 1

- Sidewalk
- Design deleted from FY25/26 based on local agency coordination.

FM# 453489-1 (Orange County):

Orange County Sidewalk Bundle 2

- Sidewalk
- Construction and Construction Support deleted from FY27/28 based on local agency coordination.

FM# 453497-1 (Orange County):

Orange County Sidewalk Bundle 3

- Sidewalk
- Design deleted from FY25/26; Construction and Construction Support deleted from FY27/28 based on local agency coordination.

FM# 453498-1 (Orange County):

Orange County Sidewalk Bundle 5

- Sidewalk
- Design deleted from FY25/26; Construction and Construction Support deleted from FY27/28 based on local agency coordination.

FM# 444900-1/-2 (Seminole County):

Town Center Sidewalks Various Street

- Sidewalk
- Design deleted from FY25/26; Construction and Construction Support deleted from FY27/28. Sidewalks already constructed by local agency.

FM# 444994-1 (Seminole County):

North Village Connectivity Various Sidewalks

- Sidewalk
- Design deleted from FY25/26; Construction and Construction Support deleted from FY27/28. Sidewalks already constructed by local agency.

FM# 449736-1 (Seminole County):

North Street Complete Streets, from Raymond Ave. to Palm Spring Dr.

- Sidewalk
- Construction and Construction Support deleted from FY27/28 based on local agency coordination.

Deleted and Moved Out Projects:

TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2026 TO FISCAL YEAR 2030

FM# 239203-7 (Orange County):

S.R. 50, east of Old Cheney Hwy. to Chuluota Road

- Add lanes & reconstruct
- Construction and Construction Support deleted from FY26/27, as work is included in newly segmented FM# 456096-1 in FY26/27 and 456096-2 in FY28/29.

FM# 431456-1 (Osceola County):

Interstate 4, from west of CR 532 to east of CR 522 (Osceola Pkwy.)

- Add lanes & reconstruct
- Construction and Construction Support deleted from FY25/26. Work planned under this project incorporated into Governor's initiative for Moving Florida Forward.

FM# 443838-1 (Seminole County):

SR 434, from Oleander St. to west of US 17/92

- Traffic Operations Improvements
- Right of Way acquisition deleted from FY25/26. Improvements requiring right of way were removed from the project.

FM# 448813-1 (Seminole County):

SR 434, from SR 436 to Mobile Ave.

- Resurfacing
- Construction and Construction Support deleted from FY27/28 based on Work Program balancing.

FM# 441142-1 (Orange County):

SR 500 (US 441), from north of Consulate Drive to Landstreet Road

- Resurfacing
- Construction and Construction Support deleted from FY27/28 due to reprioritization of projects by the District.

Moved Out Project

FM# 440947-1 (Orange County):

S.R. 400 (I-4), from west of S.R. 528 (Beachline Expressway) to west of

S.R. 435 (Kirkman Road)

- Landscaping
- Design moved out from FY27/28; Construction and Construction Support moved out from FY29/30 to align landscaping project with completion of roadway construction.

Deleted Projects:

TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2026 TO FISCAL YEAR 2030

FM# 446493-1 (Seminole County):

Winter Park Drive, from Red Bug Lake Rd to SR 434

- Complete Streets
- Capital Construction and Construction Support deleted from FY27/28 and moved to segment '-2' to revise project limits.

FM# 435521-2 (Orange County):

St. Andrew's Trail, from Cady Way Trail to Aloma Avenue

- Path/Trail
- Construction Support reassigned to FM# 435521-1 (new segment in FY26/27) to accommodate use of local agency contract.

FM# 444993-1 (Orange County):

Little Econ Trail Phase 3, Baldwin Park Street to Richard Crotty Parkway

- Path/Trail
- Construction and Construction Support deleted from FY25/26 based on local agency coordination.

FM# 452186-3 (Orange County):

S.R. 91 / S.R. 50 Phase II

- EV Charging
- Operations grant deleted from FY25/26 due to reprioritization of projects by the Department.

FM# 452186-1 (Osceola County):

SR 19/US 441/SR 60 (Yeehaw Junction) EV Charging Phase II

- EV Charging
- Operations grant deleted from FY25/26 based on Work Program Balancing.

GRANT AWARDS

TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2026 TO FISCAL YEAR 2030

2023 Awards

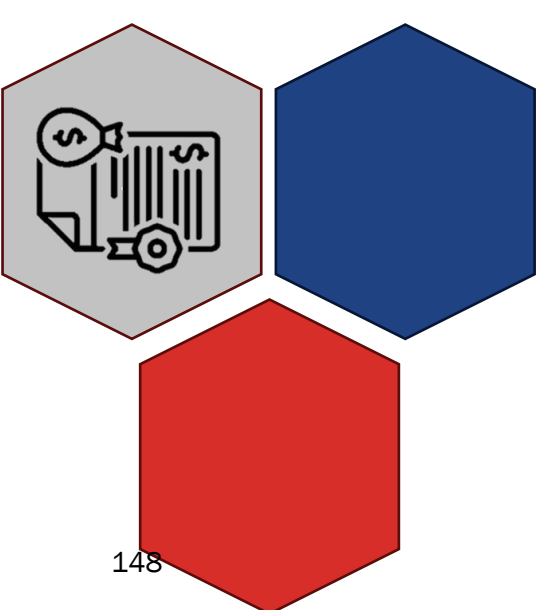
- INFRA – I-4 Truck Parking Facilities
 - FDOT
 - Osceola and Seminole Counties (and Volusia)
 - \$180,009,420
- Safe Streets for All (SS4A)
 - City of Orlando
 - Planning
 - \$3,166,400

2024 Awards

- Lo-No Emissions
 - LYNX
 - \$27,609,656
- Central Station Resilience Improvement
 - LYNX
 - \$5,801,343
- PROTECT - Planning
 - Osceola County
 - \$1,750,000
- PROTECT – Flood Forecasting
 - Orange County
 - \$1,000,000
- Safe Streets for All (SS4A)
 - MetroPlan Orlando
 - Planning
 - \$2,120,000
- Safe Streets for All (SS4A)
 - Orange County
 - Planning
 - \$853,723
- Safe Streets for All (SS4A)
 - City of Casselberry
 - Planning
 - \$1,200,000

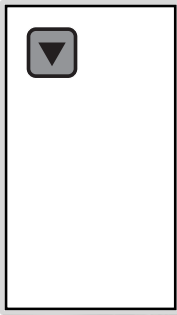
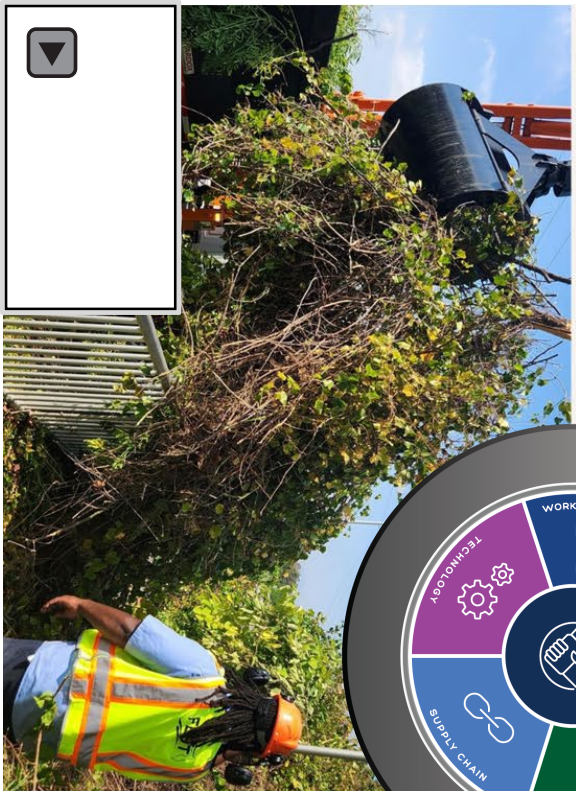
FDOT Assistance

- FDOT Letter of Consistency
- Contact: Alice Giuliani, D5 PLEMO;
[Email: Alice.Giuliani@dot.state.fl.us](mailto:Alice.Giuliani@dot.state.fl.us)





Hurricanes Helene and Milton Response



Thank you!

TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2026 TO FISCAL YEAR 2030

Katherine Alexander-Corbin
Program Management Administrator

Contact:

Phone: (386) 943-5168

Email: Katherine.Alexander@dot.state.fl.us

Alternate Email: D5-WPPH@dot.state.fl.us

Website: www.fdot.gov/wpph/district5



TAB 6

Florida's Turnpike Enterprise

Tentative Five-Year Work Program FY 2026 – FY 2030

MetroPlan Orlando
January/February 2025



SAFETY



COMMUNITIES



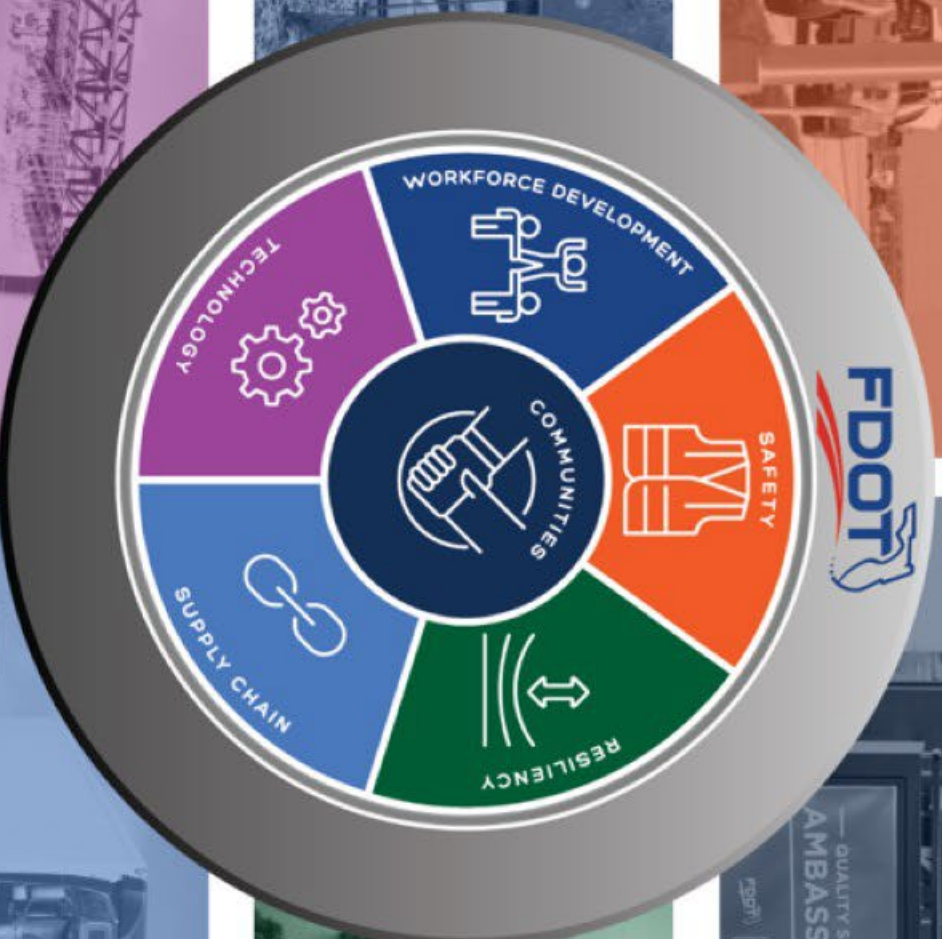
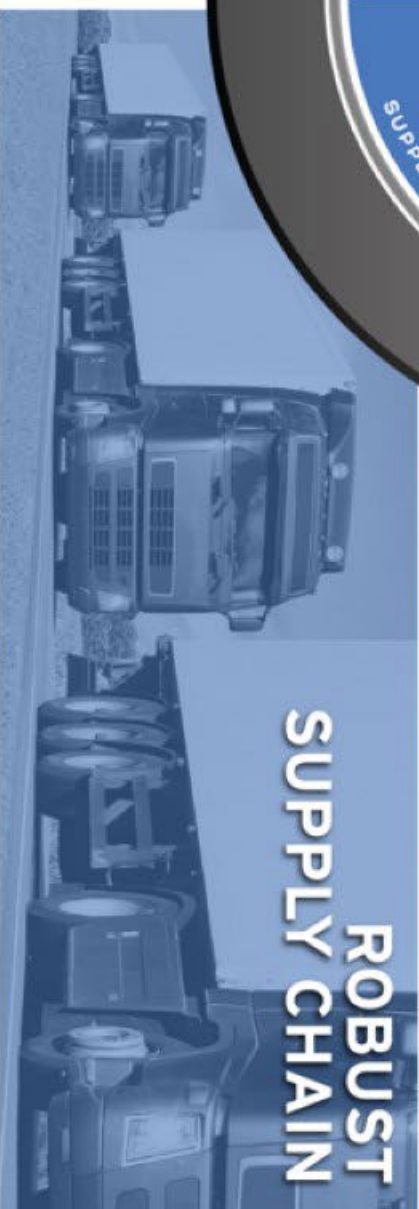
RESILIENCY



TECHNOLOGY



ROBUST SUPPLY CHAIN



Turnpike System Prioritization Process

Approach to Prioritizing

Operations / Maintenance /
Tolls / Miscellaneous

Resurfacing / Renewal

Capacity
(Widening / Interchange)

Expansion / Partnership

Systemwide Needs

Pavement Condition Ratings

Year of Need

Environmental / Economic
Feasibility

Stakeholder
Input





TURNPIKE WIDENING INFRASTRUCTURE INITIATIVE

STRATEGIC INVESTMENTS. REAL SOLUTIONS.



Provides additional capacity to help relieve congestion



Improves emergency evacuation times



Enhances connectivity with local roads



Improves safety with new signage, lighting, pavement markers, and drainage



Provides better visibility with addition of continuous LED lighting



Improves travel experience

Facilities in Osceola, Orange, and Seminole Counties



Turnpike Mainline / SR 91
84 miles

Beachline West Expressway

9 miles

Beachline East Expressway

5 miles



Seminole Expressway

18 miles

Southern Connector Extension

6 miles

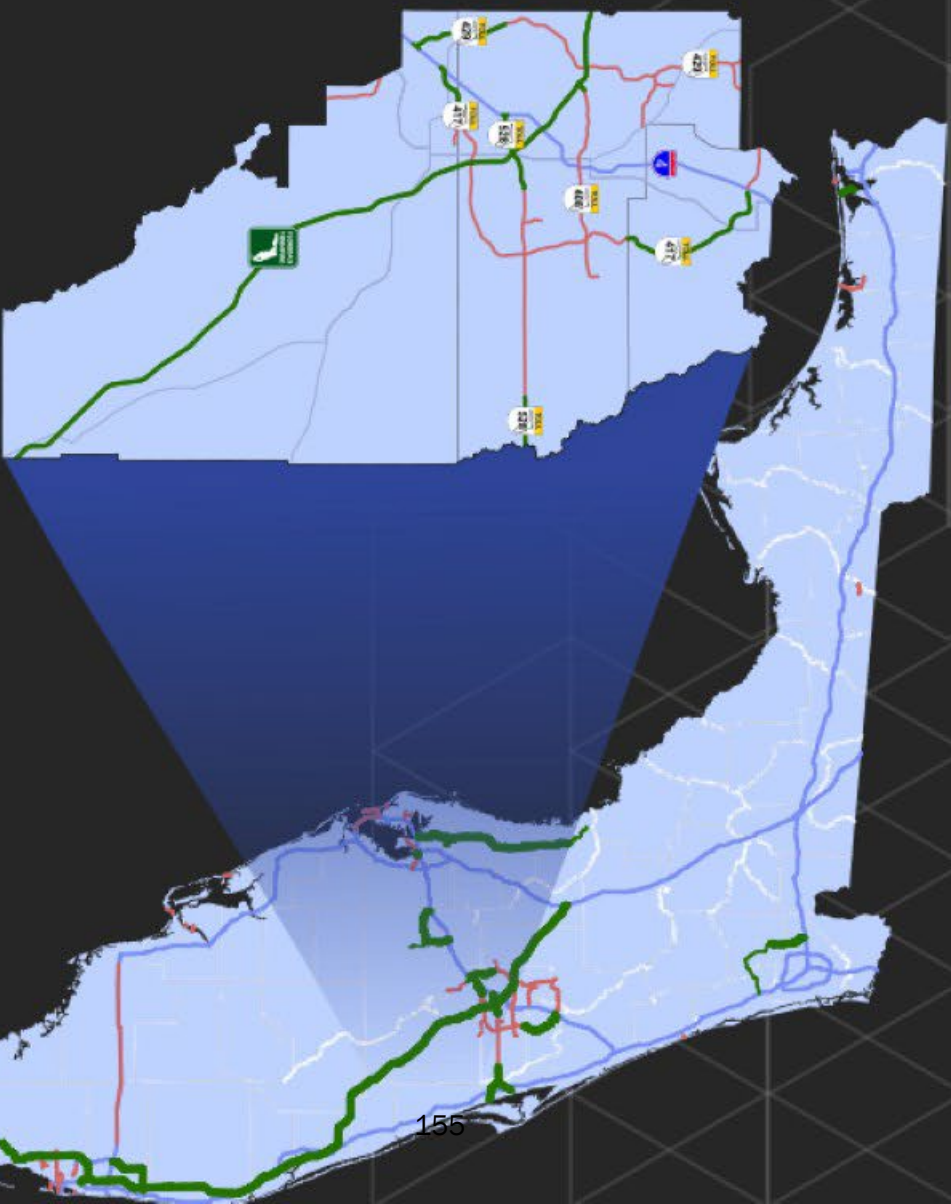


Western Beltway

10 miles



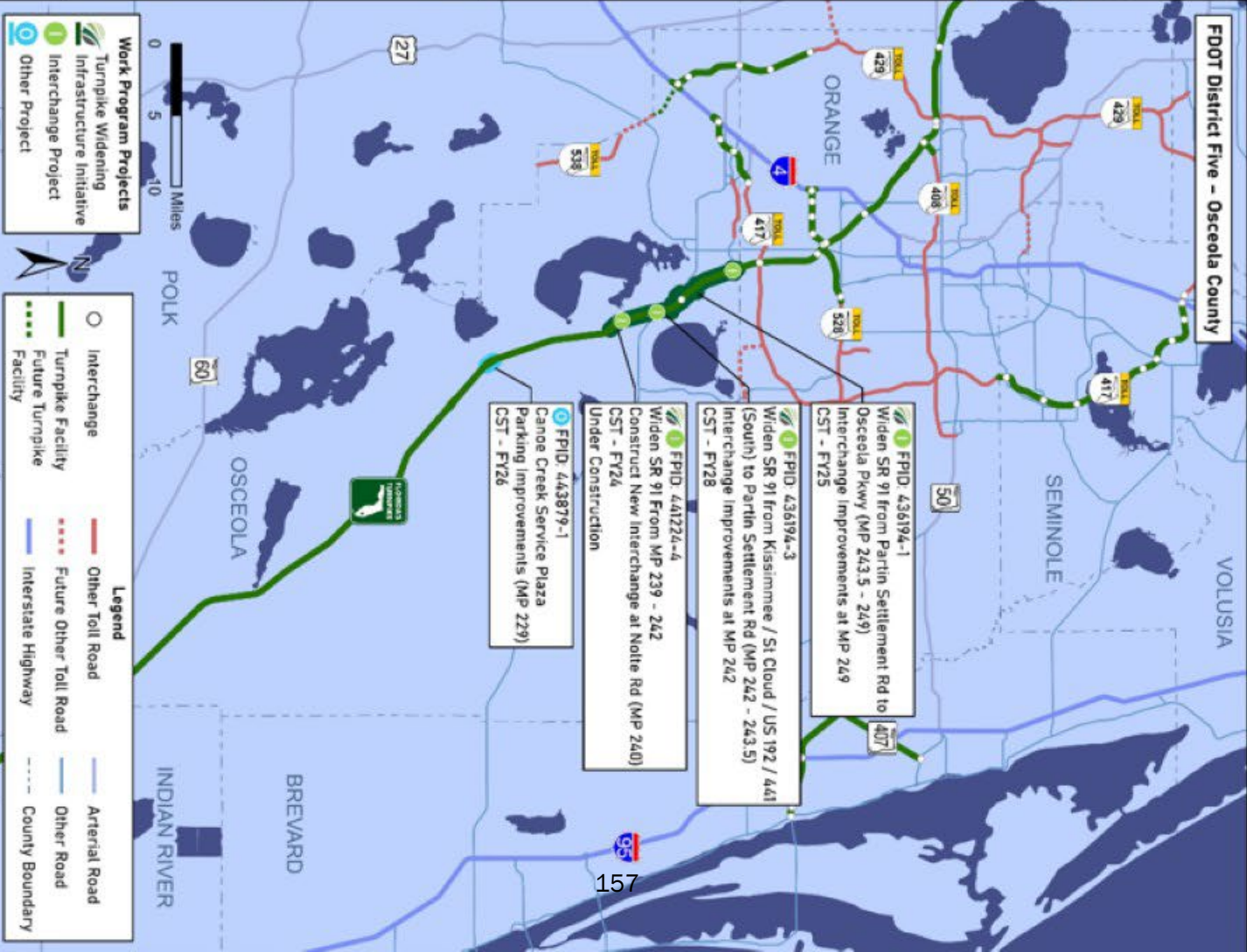
Total = 132 miles



Osceola County

| Description | Phase | FY | Funding |
|---|--------------------------------|---|----------|
| Widen Turnpike Mainline / SR 91 from Partin Settlement Rd to Osceola Pkwy (MP 243.5 – 249) FPID: 436194-1 | CST | 2026** | \$5.9M |
| Widen Turnpike Mainline / SR 91 from Kissimmee / St Cloud / US 192/441 (South) to Partin Settlement Rd (MP 242 – 243.5) Interchange Improvements at MP 242 FPID: 436194-3 | ENV PE ROW RRU CST | 2027 2026 2026 – 27 2026 2028 | \$174.2M |
| Widen Turnpike Mainline / SR 91 from MP 239 – 242 New Full Interchange at Nolte Rd (MP 240) FPID: 441224-4 | DSB | 2026* | \$2.2M |
| Canoe Creek Service Plaza Parking Improvements (MP 229) FPID: 443879-1 | ENV RRU CST | 2026 2026 2026 | \$24.8M |

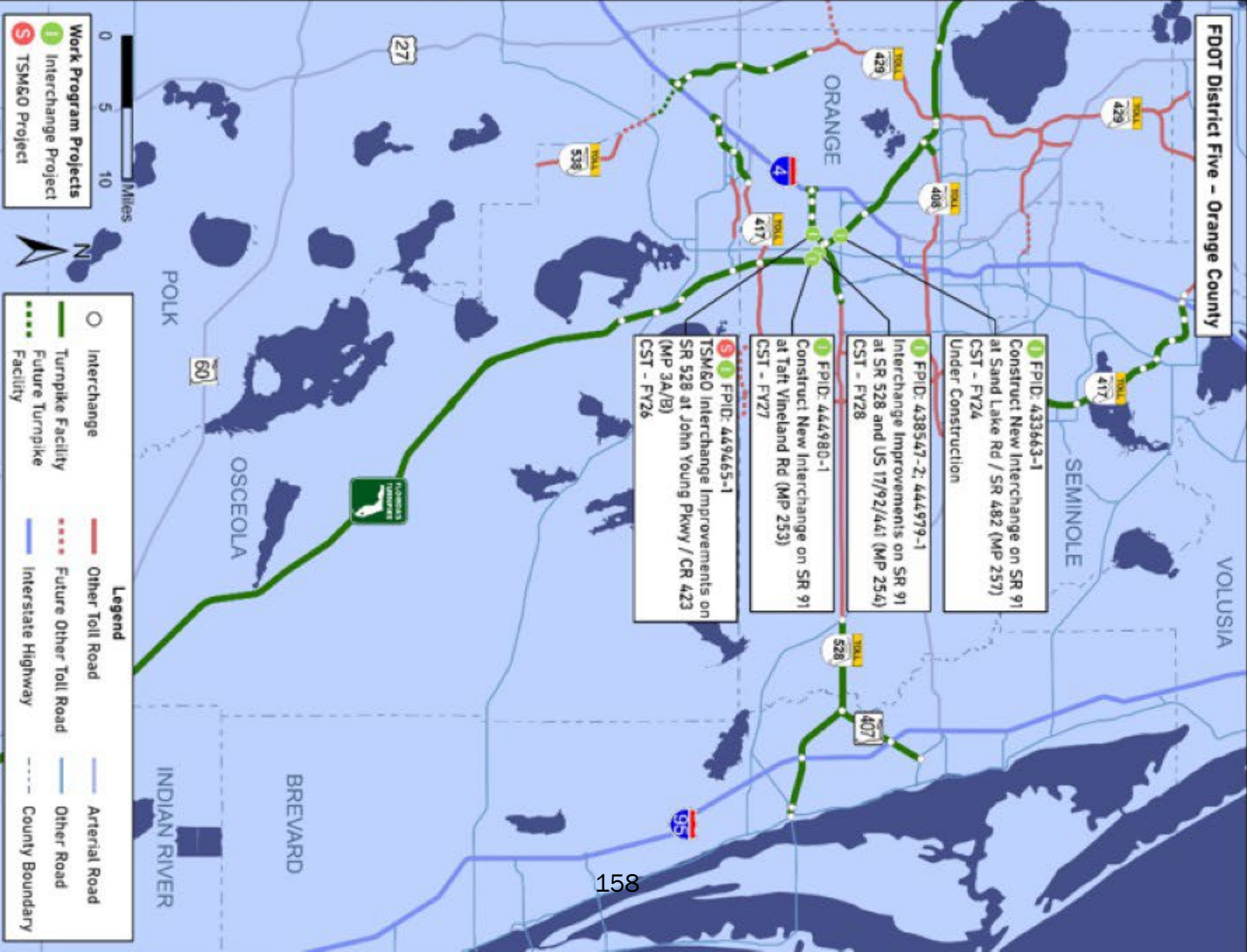
* Construction began in FY 2024.
** Construction is scheduled to begin in FY 2025.



Orange County

| Description | Phase | FY | Funding |
|---|--------------------------|---|----------|
| <p>New Interchange on Turnpike Mainline / SR 91 at Sand Lake Rd / SR 482 (MP 257) FPID: 433663-1</p> | CST | 2027* | \$2.1M |
| <p>Interchange Improvements on Turnpike Mainline / SR 91 at Beachline West Expwy / SR 528 and US 17/92/441 (MP 254) Orlando South Ultimate Interchange – Phase 1 FPID: 438547-2; 444979-1</p> | ENV PE ROW CST | 2026 – 27 2026 2026 – 29 2026 – 28 | \$47.6M |
| <p>New Interchange on Turnpike Mainline / SR 91 at Taft Vineland Rd (MP 253) FPID: 444980-1</p> | ENV ROW RRU CST | 2026 – 27 2026 2026 – 27 2027 | \$110.6M |
| <p>TSM&O Interchange Improvements on Beachline West Expwy / SR 528 at John Young Pkwy / CR 423 (MP 3A/B) FPID: 449465-1</p> | RRU CST | 2026 2026 | \$14.0M |

*Construction began in FY 2024.



PDE, PE, ROW Projects

| FPID | Project Category | Location / Limits | Phase | FY | Funding |
|----------|--|---|------------|-------------------|--------------------|
| 446579-1 | Turnpike Widening Infrastructure Initiative | Widen Turnpike Mainline / SR 91 from SR 408 to Western Beltway / SR 429 (Northbound) (MP 265.3 – 267.8) | PE ROW | 2026 2030 | \$18.7M \$19.9M |
| 452081-1 | Turnpike Widening Infrastructure Initiative | Widen Turnpike Mainline / SR 91 from SR 408 to Western Beltway / SR 429 (Southbound) (MP 266.6 – 269.7) | PE | 2030 | \$22.4M |
| 452120-1 | Other Widening | Widen Western Bltwy / SR 429 from North of US 192 to Disney World / Hartzog Rd / Western Way (MP 6 – 8) | PE* ROW | 2026 2026 – 27 | \$1.2M \$0.3M |
| 452121-1 | Other Widening | Widen Western Bltwy / SR 429 from Disney World / Hartzog Rd / Western Way to Seidel Rd (MP 8 – 11) | PE* ROW | 2026 2027 – 28 | \$0.6M \$0.1M |
| 423374-3 | Turnpike Widening Infrastructure Initiative | Widen Turnpike Mainline / SR 91 from Yeehaw Jct / US 441 / SR 60 to South of Clay Whaley Rd (MP 193 – 238.5) | PDE* | 2026 | \$0.9M |

Project Development and Environment (PDE – Phase 22) | Preliminary Engineering (PE – Phase 32) | Right of Way (ROW – Phase 43)

* Phase underway and the remaining expenditures shown are to complete the phase.

... continued on next slide

PDE, PE, ROW Projects

| FPID | Project Category | Location / Limits | Phase | FY | Funding |
|-----------------------|--|---|-----------|-------------------|--------------------|
| 441224-3 | Turnpike Widening Infrastructure Initiative | Widen Turnpike Mainline / SR 91 from MP 238.5 – 239.4 | PE | 2030 | \$5.2M |
| 431456-1; 446581-3 | Partnership/ Interchange | Widen I-4 from West of CR 532 to East of Osceola Pkwy (Includes Interchange Improvements at I-4 / SR 429) | PE ROW | 2026 2026 – 28 | \$11.0M \$36.4M |
| 446581-4,-6 | Partnership/ New Road Construction | Construct Poinciana Connector | PE ROW | 2026 – 27 2027 | \$35.6M \$50.0M |
| 437953-1 | Other Widening | Widen Seminole Expwy / SR 417 from North of Lake Mary Blvd / CR 427 to North of Rinehart Rd (MP 49.4 – 55.1) | PE | 2029 | \$11.1M |

Project Development and Environment (PDE – Phase 22) | Preliminary Engineering (PE – Phase 32) | Right of Way (ROW – Phase 43)



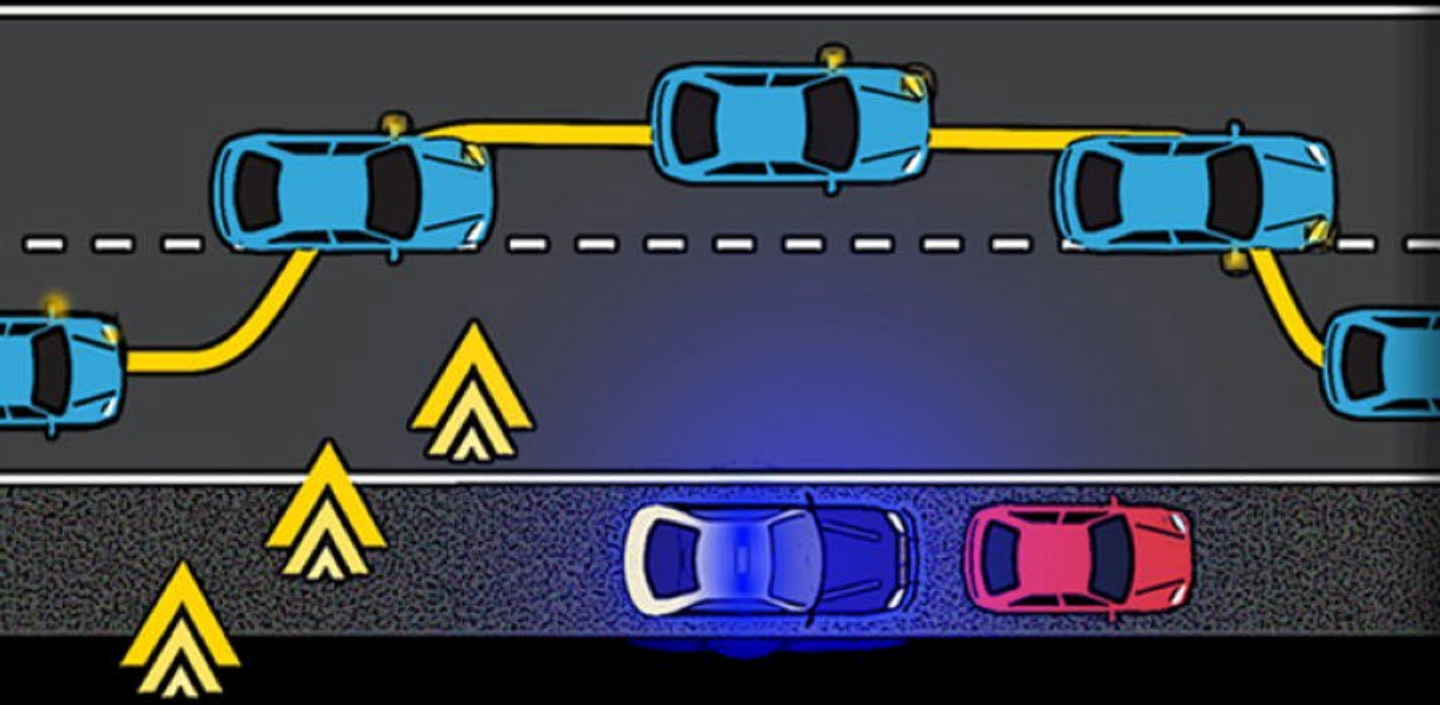


MOVE OVER

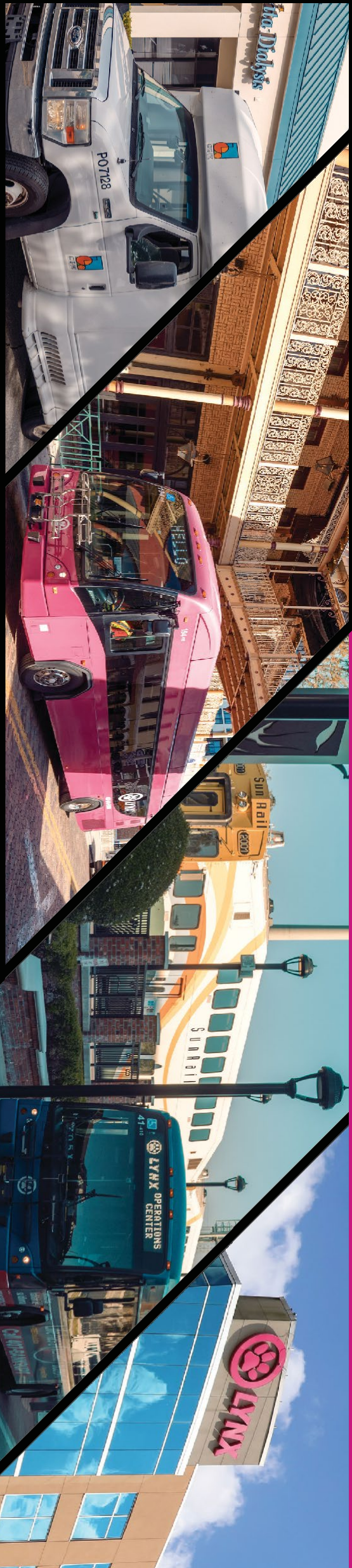


flhsmv.gov/moveover

FLHSMV



TAB 7



Transit Development Plan

Annual Update – Plan Years: FY 2025-2034

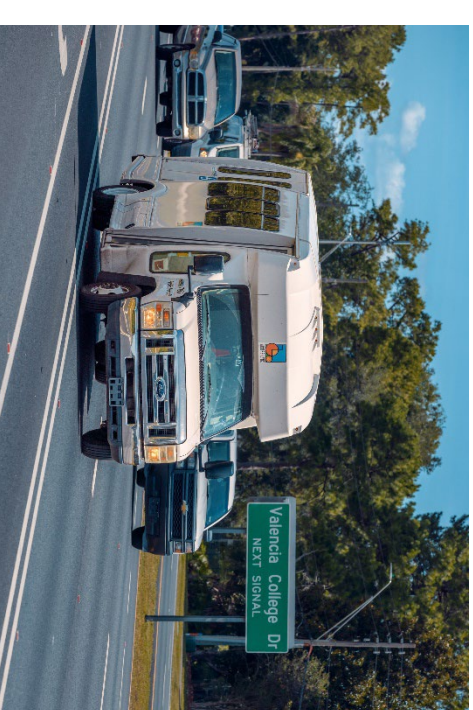
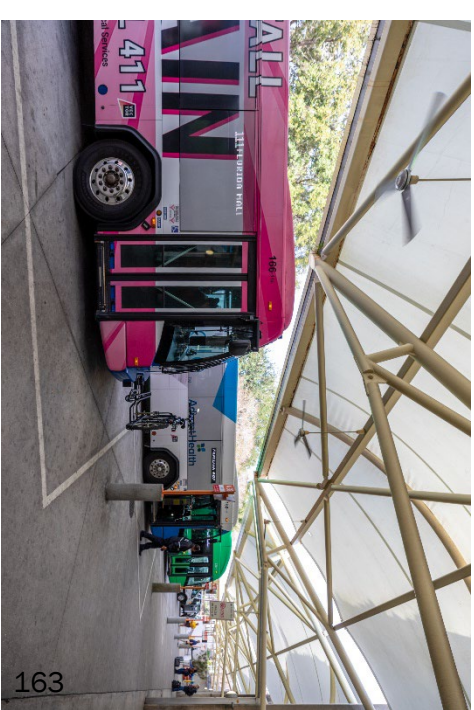


February 2025

CENTRAL FLORIDA REGIONAL TRANSPORTATION AUTHORITY | 

Table of Contents

- Background
- Revised TDP Rule
- Goals
- Accomplishments
- The Plans & Projects
- Next Steps



TDP Background

- Required to qualify for public transit block grants
- Identifies needs and addresses critical service-related issues over 10 years with recommendation for new 10th year focus areas
- Lists past year's accomplishments, steps to mitigate discrepancies, revises financial forecasts and updates list of projects
- Major update every 5 years (next Major due March 1, 2028) and minor annual updates/annual progress reports completed annually

Revised TDP Rule

- Effective July 9th, 2024 the revised Rule 14-73.001 F.A.C. pertaining to Transit Development Plans (TDPs) for public transit agencies is now in effect. This update impacts the submission timelines and requirements for TDP Major Updates and Annual Progress Reports
- New guidance intended to streamline TDP process
- Emphasis on increased coordination with MPO as well as prioritizing key projects
- **UPDATED SUBMITTAL DATE:** Originally September 1st, now March 1st

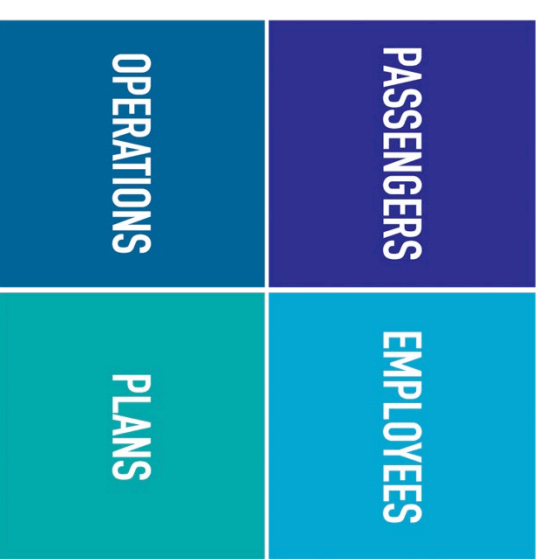
MetroPlan Coordination

- What we've been doing
 - Use the TDP as a guiding document for the LRTP
 - Prioritized projects in the TDP guide the goals of the Transit Vision Plan as well as the transit sections of the 2050 MTP
 - MetroPlan Staff are involved in the advisory group for TDP Major Updates
- What we're doing now
 - Continuing coordination efforts listed above
 - Presenting Annual and Major Updates to MetroPlan's Committees and Board

The screenshot shows the MetroPlan Orlando website. The top navigation bar includes links for Calendar & Meetings, Plans, Safety, Technology, Resources, Maps & Tools, Outreach, Board & Committees, and About. The main content area features a teal header with the 'MO' logo and the text 'metroplan orlando A REGIONAL TRANSPORTATION PARTNERSHIP'. Below this is a search bar. The main heading is '2050 Metropolitan Transportation Plan Under Development'. A welcome message states: 'Welcome to the 2050 Metropolitan Transportation Plan page, which is under development. During the next several months, this page will evolve to reflect work on the year 2050 transportation vision for Central Florida. Check back often, as the plan takes shape and heads toward approval by the MetroPlan Orlando Board in late 2025.' A blue call-to-action box says 'Looking for the current MTP? Click to view the adopted transportation vision for Central Florida.' with a 'HERE' button and an arrow. Below the call-to-action is a 'Plans' section with a table listing '2045 Metropolitan Transportation Plan' and '2050 Metropolitan Transportation Plan Under Development'. A 'Prioritized Project List' section follows, listing 'Transportation Improvement Program', 'Active Transportation Plan', and 'Transportation Systems Management & Operations'. The page number '166' is visible at the bottom.

Plan Goals

- Deliver a seamless network of transportation services for the region
- Advance an equitable, safe, dynamic, and performance driven transit system
- Enhance customer experience and communications
- Promote economic competitiveness, sustainability, and quality of life



Accomplishments

Deliver a seamless network of transportation services for the region

- Adjusted schedules on selected routes to improve connections to SunRail
- Continued NeighborLink reimagining (Restructured 821, 841, and 852)
- Implemented new Route 307 circulator between Disney property and local hotels
- Implemented new Route 311 that provides express service between MCO and Disney Springs w/ 30-minute frequencies
- Increased weekday frequencies on Route 37 & 40 to 30 minutes
- Increased Sunday service frequencies on Route 21, 37, 42, and 436S to 30 minutes



Accomplishments

Advance an equitable, safe, dynamic, and performance driven transit system

- Conducted Title VI analyses for all service changes in FY24
- Initiated an ADA Transition Plan for Fleet, Facilities, and Stops
- Continued work on SR 436 TOD Planning Project
- Continued work on enhancing OTP of routes
- Completed TDSP minor update for FY24



Accomplishments

Enhance customer experience and communications

- Enhanced the fare payment system to include tap to pay; implemented starting Nov 18th, 2024
- Completed Trapeze software upgrade
- Completed the SWAN Shuttle autonomous vehicle pilot program
- Upgraded GPS maps
- Received 25 new 40' CNG Buses



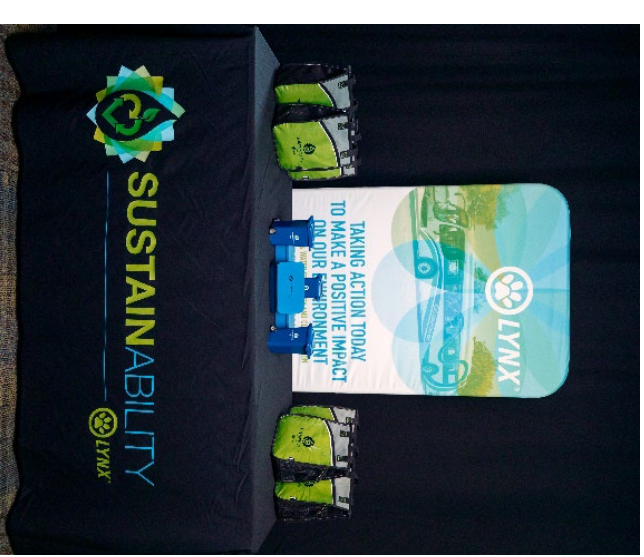
The Plans & Projects

Active Plans & Projects

- Southern Operations and Maintenance Facility Selection
- Pine Hills Transfer Center
- SR 436 TOD Planning Study
- Fare Payment System Upgrades
- Bus Stop Design Guidelines
- Sustainability & Resiliency Plan
- ADA Transition Plan

Upcoming Plans & Projects

- Fare Payment Study
- MCO Bus Transfer Facility
- Extend Links 38 and 311 into Epic Universe and a new NeighborLink service in Apopka



Next Steps

- Present to MetroPlan Orlando Committees (January & February 2025)
- Present to MetroPlan Orlando Board (February 2025)
- Request authorization to submit TDP from LYNX Board of Directors (February 2025)
- Submit the TDP Annual Update to FDOT by March 1, 2025
- Potential acceptance of TDP by FDOT – Spring 2025
- Return any revisions to FDOT and closeout 2025 LYNX TDP

Thank You

Charles Abbatantuono, AICP

Senior Planner

Strategic Planning Dept

cabbatantuono@golynx.com