Interstate Roadway Projects

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Phases 1	funded in	TIP										1			
2424848 &	!		Travel Time/	Orange Co./	FDOT	Widening	I-4	W of CR 532	W of SR 528/Beachline Expy.	16.45	Ultimate Configuration for	ROW 2017/18-	CST	\$1.73 Billion	
4314561	15	1	Safety/ Freight	Osceola Co.				(Polk/Osceola Line)			General Use & Managed Lanes	2021/22			
2425924	14	2	Travel Time/ Safety/ Freight	Seminole Co.	FDOT	Widening	1-4	E of SR 434	Seminole/Volusia Co. Line	10.30	Ultimate Configuration for General Use & Managed Lanes	ROW 2021/22 Partial	Remaining ROW / CST	\$ 472,061,000	
242487	15	3	Travel Time/ Safety/ Freight	Orange Co.	FDOT	Widening	I-4	W of SR 528/Beachline Expy.	Kirkman Road		Ultimate Configuration for General Use & Managed Lanes	ROW - FY 2021/22	CST	\$ 629,999,000	
4084642*	**	4	Travel Time/ Safety/ Freight	Volusia Co.	FDOT	Widening	1-4	Seminole/Volusia Co. Line	SR 472 in Volusia Co.		Ultimate Configuration for General Use & Managed Lanes	PE - FY 2016/17	ROW/CST	\$ 528,000,000	
2012103*	**	5	Travel Time/ Safety/ Freight	Polk Co.	FDOT	Widening	I-4	W of US 27 in Polk Co.	W of CR 532 (Polk/Osceola Line)		Ultimate Configuration for General Use & Managed Lanes	PE - FY 2016/17	ROW/CST	\$ 436,000,000	
New Pro	jects for N	lext 5th Ye	ar												
**	**	6	Travel Time/ Safety/ Freight	FDOT Dist. 5	FDOT	Freight / Safety	I-4	Polk/Osceola Co. Line	Seminole/Volusia Co. Line		Construct Truck Rest Stops		PD&E / PE / ROW / CST	TBD	

^{*}Although outside the MetroPlan Orlando region, the I-4 Beyond the Ultimate projects from the Seminole/Volusia Co. line to SR 472 in Volusia County and from west of US 27 to the Polk/Osceola County are included in MetroPlan Orlando's PPL for information purposes in order to show the entire length of the I-4 Beyond the Ultimate improvements.

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^{**}This project would involve providing truck rest stop areas with adequate capacity in suitable locations, either on I-4 or in close proximity to I-4 with convenient access. Location(s) to be determined in coordination with FDOT and local governments.

State Roadway Projects - Widening / Complete Streets / Transportation Systems Management & Opperations

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Phases	Funded in	TIP													
239203-8	3	*	Travel Time/	Orange Co.	FTE / FDOT	Widening	SR 50	Chuluota Rd.	SR 520	3.11	Widen to 6 Lanes	PD&E - FY 2018/19	ROW	\$ 7,805,000)
	12.5		Freight									PE - FY 2020/21	CST	<u>\$ 14,495,000</u>	<u>)</u>
														\$ 22,300,000)
437200-1	1		System Performance	Osceola Co.	FDOT	Widening	US 17/92	Polk/Osceola Co. Line	1,900' W of Poinciana Blvd.	4.53	Widen to 4 Lanes	PD&E - FY 2019/20	PE	\$ 2,700,000)
	15	1											ROW / CST	\$ 3,400,000	<u>)</u>
														\$ 6,100,000	
418403-3	3		Safety/	Osceola Co./	FDOT	Widening	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.36	Widen to 6 Lanes & Flyover	ROW	ROW	\$ 20,000,000	
	14	2	System Performance	Kissimmee							at Pleasant Hill Rd.	PARTIAL	CST	\$ 39,500,000	
												FY 2019/20		\$ 59,500,000)
437174-1	&		Safety/	Orange Co./	FDOT	Widening	SR 535	US 192	SR 536/World Center Dr.	3.06	Widen to 6 Lanes	PD&E - FY 2019/20	PE	\$ 2,700,000)
437175-1	14	3	System Performance	Osceola Co.									ROW / CST	\$ 3,400,000	
														\$ 6,100,000)
437901-1			System Performance	Seminole Co.	FDOT	TSMO	SR 434	at Ronald Reagan Blvd.			Intersection Improvements	PE - FY 2017/18	ROW	\$ 1,000,000	
	13.5	4											CST	\$ 5,000,000	
														\$ 6,000,000	
137174-1			Safety/	Orange Co./	FDOT	Complete Street	SR 535	SR 536/World Center Dr.	I-4	1.50	Context Sensitive Improvements	PD&E - FY 2019/20	PE	\$ 2,700,000	
437175-1	1 12.5	5	System Performance	Osceola Co.									ROW / CST	\$ 3,400,000	⁼
														\$ 6,100,000	
435731-1	1		Safety	Orange Co.	Orange	Complete Street	SR 434/Alafaya Tr.	Research Pkwy.	McCulloch Rd.	1.67	Context Sensitive Improvements	PE - FY 2018/19	CST	\$ 6,680,000	
	11	6a													
435731-1	1		Safety	Orange Co.	Orange	Complete Street	SR 434/Alafaya Tr.	Challenger Pkwy.	Research Pkwy	0.99	Context Sensitive Improvements	Study - FY 2016/17	PE	\$ 5,500,000)
100/011	11	6b	durcty	orange oo.	Ordrige	complete offect	on 404/maraya m	Gridineriger Frwy.	Research Triwy	0.55	Context General miprovements	Otday 11 2010/11	ROW / CST	\$ 16,500,000	
		00											110W / 001	\$ 22,000,000	
408429-2	2		Safety/	Winter Park	FDOT	Complete Street	SR 15/600 & US 17/92	Norfolk Ave.	Monroe St.	2.20	Construct medians/improve	PE - FY 2018/19	ROW	\$ 2,700,000	_
	9.5	7	System Performance								Bike & Ped	. =	CST	\$ 3,400,000	,
	1		.,								5 & . 5 &		-0.	\$ 6,100,000	. [

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FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Pro	ojects for N	Next 5th Ye	ar												
	16	8	Safety/ System Performance	Orange Co./ Orlando	FDOT	Complete Street	SR 436	SR 50	OIA	7.28	Context Sensitive Improvements	Study - FY 2018/19	PE CST	\$ 4,100,000 TBD \$ 4,100,000	
	15.5	9	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 527 / Orange Ave.	at Sand Lake Rd.	-		Improve intersection		PE CST	\$ 238,366 \$ 1,656,550 \$ 1,894,916	
435733-1	15.5	10	Safety/ System Performance	Orange Co.	FDOT	Complete Street	SR 527/Orange Ave.	SR 482/Sand Lake Rd.	SR 15/Hoffner Ave.	1.80	Context Sensitive Improvements		PE ROW / CST	\$ 2,900,000 \$ 27,000,000 \$ 29,900,000	
	15.5	11	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 552/Curry Ford Rd.	Crystal Lake Dr.	SR 436	2.03	Context Sensitive Improvements		PE CST	\$ 1,522,500 \$ 8,120,000 \$ 9,642,500	
	15.5	12	Safety/ System Performance	Orange Co.	FDOT	TSMO ITS - Mplan	Bicycle & Pedestrian Innovative ITS on US 441	Holden Ave.	1-4	1.08 4.00	Install bicycle and pedestrian ITS technologies		CST	\$ 100,000	
	14.5	13	Safety	Orlando	FDOT	Sidewalk	US 441 / Orange Blossom Tr.	SR 50	Church St.	0.91	Fill in Sidewalk Gaps		PE CST	\$ 1,000,000 \$ 4,700,000 \$ 5,700,000	
	14.5	14	Safety/ System Performance	Sanford	FDOT	Complete Street	US 17/92	SR 417	SR 46/1st St.	2.80	Context Sensitive Improvements	Study - FY 2016/17	PE CST	\$ 2,100,000 \$ 11,200,000 \$ 13,300,000	
	14.5	15	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 50	N. Tampa Ave.	Hughey Ave.	1.40	Context Sensitive Improvements		PE CST	\$ 1,050,000 \$ 5,600,000 \$ 6,650,000	
	14.5	16	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 500/US 441	SR 50	Clarcona-Ocoee Rd.	4.80	Convert roadway segment from rural to urban		PE CST	\$ 3,600,000 \$ 19,200,000 \$ 22,800,000	
	14.5	17	Safety/ System Performance	Seminole Co.	FDOT	TSMO	SR 46 (25th St)	at US 17/92			Intersection Improvements		PE CST	\$ 100,000 \$ 400,000 \$ 500,000	
	14	18	Safety	Orange Co.	FDOT	Sidewalk	SR 482 (Sand Lake Rd.)	US 441 / OBT	Orange Ave	2.26	Fill in Sidewalk Gaps		PE CST	\$ 110,000 \$ 550,000 \$ 660,000	
	14	19	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 438/Silver Star Rd.	at Hiawassee Rd.	-		Improve intersection		PE CST	\$ 100,000 \$ 400,000 \$ 500,000	
	14	20	Safety/ System Performance	Orange Co.	FDOT	Complete Street	SR 482/Sand Lake Rd.	SR 500/US 441	SR 527/Orange Ave.	2.30	Context Sensitive Improvements		PE CST	\$ 1,725,000 \$ 9,200,000 \$ 10,925,000	
	14	21	Safety/ System Performance	Osceola Co.	FDOT	Complete Street	US 17/92	Poinciana Blvd.	Pleasant Hill Rd.	3.10	Context Sensitive Improvements		PE CST	\$ 2,325,000 \$ 12,400,000 \$ 14,725,000	

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New Pro	jects for N	ext 5th Ye										_			
			Safety/	Seminole Co.	FDOT	Complete	SR 434	Range Line Rd.	Myrtle St.	2.10	Context Sensitive Improvements	Study - FY 2016/17	PE	\$ 2,000,000	
	13.5	22	System Performance	Longwood		Street							CST	\$ 12,000,000	
														\$ 14,000,000	
			Safety/	Apopka	FDOT	Complete Street	US 441 / City Center Improvements	Megee Ave	SR 436	0.45	Sidewalks, Roundabout &		CST	\$ 2,630,000	
	13.5	23	System Performance								Signalize (Magee & SR 436)				
			Safety/	Orange Co.	FDOT	TSMO	SR 15/Conway Rd.	at Gatlin Ave.			Add Turn Lanes		PD & E	\$ 250,000	
	13	24	System Performance										PE / ROW / CST	\$ 750,000	
														\$ 1,000,000	
			Safety/	Orange Co./	FDOT	Complete Street	SR 436	Orange Co.	SR 50	3.31	Context Sensitive Improvements	Study - FY 2018/19	PE	\$ 1,300,000	
	13	25	System Performance	Orlando									CST	TBD	
														\$ 1,300,000	
			Safety/	Orange Co.	FDOT	TSMO	SR 500/US 441	at Plymouth Sorrento Rd.			Add Turn Lanes		PD & E	\$ 100,000	
	13	26	System Performance										PE / ROW / CST	\$ 400,000	
														\$ 500,000	
			Safety/	Orlando	FDOT	Complete Street	SR 435/Kirkman Rd.	SR 482/Sand Lake Rd.	SR 50	7.00	Context Sensitive Improvements		PE	\$ 5,250,000	
	12.4	27	System Performance										CST	\$ 28,000,000	
														\$ 33,250,000	
			Safety/	Orange Co.	FDOT	TSMO	Adaptive Signal System	Forsyth Rd.	Avalon Park Blvd.	7.85	Install an Adaptive		CST	\$ 1,122,000	
	12	28	System Performance			ITS - Mplan	SR 50				Signal System				
			Safety/	Longwood	FDOT	Complete Street	US 17/92	Dog Track Rd.	Shepard Rd.	2.50	Context Sensitive Improvements		PD & E	\$ 1,500,000	
	12	29	System Performance										PE / ROW / CST	\$ 6,000,000	
														\$ 7,500,000	
			Safety/	Orange Co.	FDOT	TSMO	SR 500/US 441	at Piedmont Wekiva Rd.			Add Turn Lanes		PD & E	\$ 100,000	
	12	30	System Performance										PE / ROW / CST	\$ 400,000	
														\$ 500,000	
			Safety/	Orange Co.	FDOT	TSMO	SR 424/Edgewater Dr.	at SR 423/Lee Rd.			Add Turn Lanes		PD & E	\$ 100,000	
	12	31	System Performance										PE / ROW / CST	\$ 400,000	
														\$ 500,000	
			Safety/	Orange Co.	FDOT	TSMO	SR 438/Silver Star Rd.	at Pine Hills Rd.			Improve intersection		PE	\$ 100,000	
	12	32	System Performance										CST	\$ 400,000	
														\$ 500,000	
	4.0	00	Safety/	Longwood	FDOT	TSMO	SR 434 @ US 17/92	250' east	250' west	0.10	Safety Project -		PE	\$ 100,000	
	12	33	System Performance								Sidewalks & Ped Signals		CST	\$ 400,000	
			0-6.1.7	0	FD 0.7	T0140	OD 404/54 :	-+ OD 400 /F : 1 - 1 - 4			Add Tour Local		DD 0 F	\$ 500,000	
		_	Safety/	Orange Co.	FDOT	TSMO	SR 424/Edgewater Dr.	at SR 426/Fairbanks Ave.			Add Turn Lanes		PD & E	\$ 500,000	
	11.9	34	System Performance										PE / ROW / CST	\$ 1,500,000	
														\$ 2,000,000	
			Safety/	Osceola Co.	FDOT	TSMO	Adaptive Signal System	Avalon Rd	Columbia Ave.	16.32	Install an Adaptive		CST	\$ 2,499,000	
	11.6	35	System Performance	Orange Co.		ITS - Mplan	US 192 Phase II				Signal System				

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New Pro	jects for N	lext 5th Ye													
			Safety	Osceola Co.	FDOT	Sidewalk	US 192 / SR 530	Secret Lake Blvd	Orange Lake Blvd	1.14	Fill in Sidewalk Gaps		PE	\$ 190,000	
	11.5	36											CST	<u>\$ 950,000</u>	
														\$ 1,140,000	
	4.4	07	Safety/	Orange Co.	FDOT	Complete Street	SR 426/Aloma Ave.	SR 436	Orange/Seminole Co. Line	1.50	Context Sensitive Improvements		PE	\$ 1,125,000	
	11	37	System Performance										CST	\$ 6,000,000 \$ 7,125,000	
			Safety/	Orlando	FDOT	Complete Street	SR 50	SR 435/Kirkman Rd.	N. Tampa Ave.	3.10	Context Sensitive Improvements		PE	\$ 7,125,000	
	11	38	System Performance	Onando	1001	Complete Street	31.730	on 400/Minimal Na.	N. Tampa Ave.	3.10	Context Sensitive improvements		CST	\$ 12,400,000	
			eyetem r ememmence											\$ 14,725,000	
435733-1			Safety/	Orange Co.	FDOT	Complete Street	SR 527/Orange Ave.	SR 15/Hoffner Ave.	Pineloch Ave.	2.42	Context Sensitive Improvements		PE	\$ 1,000,000	
	10.5	39	System Performance	_			· -				•		ROW / CST	\$ 16,000,000	1
			-											\$ 17,000,000	
			Safety/	Seminole Co.	FDOT	TSMO	Active Arterial Management -	US 192	SR 46	36.50	Active Arterial Management		CST	\$ 1,300,000	
	10.5	40	System Performance	Orange Co.		ITS - Mplan	US 17/92				for a significantly congested				
			,	Osceola Co.			·				corridor in the MetroPlan Region				
			Safety/	Seminole Co.	FDOT	Widening	SR 434	SR 436	Montgomery Rd.	2.50	Widen to 6 Lanes		PD & E	\$ 2,500,000	
	10.5	41	System Performance										PE / ROW / CST	\$ 31,250,000	
														\$ 33,750,000	
			Safety/	Seminole Co.	FDOT	TSMO	Connected Vehicle Pilot	Regionwide			Test connected vehicle		PE	\$ 100,000	
	10.5	42	System Performance	Orange Co.			US 17/92				strategies & Guidelines		CST	\$ 400,000	
				Osceola Co.										\$ 500,000	
			Safety/	Winter Park	FDOT	TSMO	SR 426 / Fairbanks Ave.	Harper St.	Ward Ave.		Extend Left Turn Lane		PE	\$ 250,000	
	9.5	43	System Performance										CST	\$ 500,000	
														\$ 750,000	
			Safety/	Seminole Co.	FDOT	TSMO	Adaptive Signal System	SR 50	Red Bug Lake Rd.	6.30	Install an Adaptive		CST	\$ 816,000	
	9.25	44	System Performance	Orange Co.		ITS - Mplan	SR 436 / Semoran Blvd.				Signal System				
			Cofoty	Orongo Co	FDOT	Cidovalle	LIC 444 / Oranga Placeaux Tr	SR 50	Dringston Ct	0.24	Fill in Cidewalls Cone		DE	\$ 25,000	
	0	45	Safety	Orange Co.	FDOT	Sidewalk	US 441 / Orange Blossom Tr.	2K 20	Princeton St.	0.24	Fill in Sidewalk Gaps		PE	20,000	
	9	45											CST	\$ 125,000	
			Cofoty/	Seminole Co.	FDOT	TCMO	Active Arterial Management -	Ovlanda International Airport	1.4	10.00	Active Arterial Management		007	\$ 150,000	
	9	40	Safety/		FDOT	TSMO		Orlando International Airport	I-4	18.02			CST	\$ 1,000,000	
	9	46	System Performance	Orange Co.		ITS - Mplan	SR 436 / Semoran Blvd.				for a significantly congested				
			0-6-4-7	0	Madua Dia sa	0	CD 420 (Cil v Ct- v Dd	OD 400	Distant Ass	4.20	corridor in the MetroPlan Region	Ot.,.t. 57,0040,440	DE	ф 07F 000	
	0	47	Safety/	Ocoee	MetroPlan	Complete Street	SR 438/Silver Star Rd.	SR 429	Bluford Ave.	1.30	Context Sensitive Improvements	Study - FY 2018/19	PE	\$ 975,000	
	9	47	System Performance		FDOT								CST	\$ 5,200,000	
			Cofety	Oula :l -	FDOT	Dood	CD EOC / Dating of	M 11	Owietel Leks / Marking	1.00	Contact Consitius Issues	Otudo EV 0040 (47	DE.	\$ 6,175,000	
	9	10	Safety/ System Performance	Orlando	FDOT	Roadway	SR 526 / Robinson St.	N. Hughey	Crystal Lake / Maguire	1.89	Context Sensitive Improvements	Study - FY 2016/17	PE CST	\$ 1,417,500 TBD	
	9	48	System remonitative										(S)	\$ 1,417,500	
			Safety/	Orlando	FDOT	Complete Street	SR 50	Bumby Ave.	Old Cheney Hwy.	1.90	Context Sensitive Improvements		PE	\$ 1,417,500	
	9	49	System Performance	Onlando	. 501	Joinplote Officet	5.1.00	Bamby Ave.	old ollolloy filly.	1.55	Context Consider improvements		CST	\$ 7,600,000	
			- , - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1											\$ 9,025,000	
										<u> </u>		•			

FDOT FM #	PM Score	Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Proj	ects for N	ext 5th Yea												1 .	
			Safety/	Seminole Co.	Seminole Co.	Widening	SR 434	SR 417	Mitchell Hammock Rd.	3.60	Widen to 4 Lanes	Study - FY 2018/19	PE	\$ 1,000,000	
	8.5	50	System Performance		FDOT								ROW / CST	\$ 34,000,000	
														\$ 35,000,000	
			Safety/	Orlando	FDOT	Complete Street	SR 527/Orange Ave.	SR 50	Princeton St.	1.30	Context Sensitive Improvements		PE	\$ 975,000	
	8.5	51	System Performance										CST	\$ 5,200,000	
			0.64.7	0 0	FDOT	0 1 2 2	00.500,000,444	110.400	0 - 1 - 10	0.05	0 1 10 20		Di	\$ 6,175,000	
		FO	Safety/	Osceola Co.	FDOT	Complete Street	SR 500/US 441	US 192	Osceola Pkwy.	2.25	Context Sensitive Improvements		Planning	\$ 300,000	
	8	52	System Performance										PE / CST	\$ 12,000,000 \$ 12,300,000	
			Safety/	Alt Springs	FDOT	TSMO	SR 436	Maitland Ave. (CR 427)	Palm Springs Dr.	0.50	Add 4th Lane - Aux lane		PE	\$ 12,300,000	
	7	53	System Performance	Air Opinigo	1201	ITS - Mplan	OK 430	Weathersfield Ave.	Lynchfield Dr.	0.50	Add 4th Lane Add lane		CST	\$ 2,900,000	
			System i sironnance			l		Troutino iono il a rivor	2,1101111011112111	0.00				\$ 3,250,000	
			Safety/	Seminole Co	FDOT	Sidewalk	SR 46	SR 415	CR 426	8.56	Fill in Sidewalk Gaps		PE	\$ 285,000	
	6.5	54	System Performance								·		CST	\$ 1,425,000	
														\$ 1,710,000	
			Safety/	Seminole Co.	FDOT	TSMO	SR 426	Howell Branch Rd	Tuskawilla Rd	0.9	Exclusing Right Turn Lanes	PE - FY 19/20	CST	\$ 1,500,000	
	6	55	System Performance								Extending Left Turn Lanes				
			Safety/	Winter Springs	FDOT	TSMO	SR 434	at Michael Blake Blvd.			Intersection Improvements		PE	\$ 150,000	
	6	56	System Performance										CST	\$ 350,000	
														\$ 500,000	
			Safety/	Seminole Co/	FDOT	Complete Street	SR 436	Anchor Rd.	Orange Co.	4.88	Context Sensitive Improvements	Study - FY 2018/19	PE	\$ 2,900,000	
	6	57	System Performance	Casselberry									CST	TBD	
														\$ 2,900,000	
			Safety/	Seminole Co.	FDOT	TSMO	SR 436	at Montgomery Rd.			Extend EB dual left turn lanes		PE	\$ 100,000	
	5.5	58	System Performance										CST	\$ 400,000	
														\$ 500,000	
			Safety/	Seminole Co./	FDOT	Complete Street	SR 436	SR 434	Northlake Blvd.	2.10	Context Sensitive Improvements	Study - FY 2016/17	PE	\$ 1,575,000	
	5.5	59	System Performance	Alt Springs									CST	TBD	
														\$ 1,575,000	
			Safety/	Casselberry	FDOT	TSMO	SR 436	at Casselton Rd.			Intersection Improvements		PE	\$ 30,000	
	5.5	60	System Performance			ITS - Mplan							CST	\$ 220,000	
			Safety/	Casselberry	FDOT	TSMO	SR 436	at Carmel Cir.			Interception Improvements		PE	\$ 250,000 \$ 30,000	
	5.5	61	System Performance	Cassementy	FDOT	ITS - Mplan	5K 450	at Carrier Cir.		_	Intersection Improvements		CST	\$ 30,000	
	5.5	01	System Ferrormance			113 - Wipian							631	\$ 250,000	
			Safety/	Alt. Springs	FDOT	Complete Street	SR 434	Maitland Blvd.	SR 436	2.00	Context Sensitive Improvements		PE	\$ 250,000	
	5.5	62	System Performance	, Spiiiigo	. 201	20	3 101	marana birai	5.1.100				CST	\$ 8,000,000	
			,											\$ 9,500,000	
			Safety/	Seminole Co.	FDOT	Widening	SR 414/Maitland Blvd.	Bear Lake Rd.	Orange/Seminole Co. Line	2.20	Widen to 6 Lanes		PD & E	\$ 2,200,000	
	5.5	63	System Performance				•							\$ 27,500,000	
												1		\$ 29,700,000	

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New Pro	jects for N	lext 5th Ye	ar												
240216-8			Safety/	Seminole Co.	FDOT	Widening	SR 46	SR 415	CR 426	8.56	Widen to 4 Lanes	PE - FY 2022/23	ROW	\$ 8,000,000	
	5.5	64	System Performance										CST	\$ 82,000,000	:
														\$ 90,000,000	
			Safety/	Alt Springs	FDOT	Complete Street	SR 436	Northlake Blvd.	Boston Ave.	0.82	Context Sensitive Improvements	Study - FY 2018/19	PE	\$ 900,000	
	5	65	System Performance										CST	TBD	
														\$ 900,000	
			Safety/	Alt Springs	FDOT	TSMO	SR 436	Newburyport	at Ronald Reagan Blvd.	0.50	Intersection Improvements		ROW	\$ 2,000,000	
	1.5	66	System Performance			ITS - Mplan			(CR 427)				CST	\$ 1,600,000	
														\$ 3,600,000	
			Safety/	Orlando	FDOT	TSMO	US 441 / SR 526	at Lakeview Rd.			Improve intersection		PE	\$ 254,746	
	0	67	System Performance										CST	\$ 732,408	4
														\$ 987,154	

Multimodal System Projects - Roadway & Complete Streets

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	4-P Status	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Phases fun	ded in TIP														
	8	4	Safety/ Multimodal Con.	Orlando	4-P	Roadway	Edgewater Dr. Streetscape	Lakeview St.	Par St.	1.50	Streetscape & bicycle &	PE - FY 2021/22	CST	\$ 4,000,000	
	8	1	Multimodal Con.		Ready						pedestrian improvements		Local Funds	\$ 6,000,000 \$ 10,000,000	
			Safety/	St. Cloud	4-P	Bike / Ped	17th St. Sidewalks	Canoe Creek	Missouri Ave.	0.20	Sidewalks	PE - FY 2021/22	CST	\$225,000	
	6	2	Multimodal Con.		Ready	·									
New Project	ts for Nex	t 5th Year													
			Safety/	Orlando	4-P	Roadway	W. Gore St. Corridor Study	S. Rio Grande Ave.	Delaney Ave.	1.61	Road Diet/Complete Street		Planning	\$ 300,000	
	15.5	3	Multimodal Con.		Ready						Corridor Study		PE / CST	\$ 7,647,500	
														\$ 7,947,500	
			Safety/	Seminole Co.	4-P	Bike / Ped	Cross Seminole Trail Overpass	at US 17/92			Staircases & Sidewalk		CST	\$ 180,000	
	12	4	Multimodal Con.		Ready		Pedestrian Connections								
			Safety/	Orlando	4-P	Bike / Ped	SW Orlando Bicycle/Pedestrian	SR 408	Sand Lake Rd.		Improve Safety & Multimodal		Study	\$ 300,000	
	10.8	5	Multimodal Con.		Ready		Study				Connectivity				
4318072			Safety/	Sanford	4-P	Roadway	Goldsboro Community Gateway	SR 46	Persimmon Ave./8th St.	0.52	New Access Road into		PE	\$ 390,000	
	10	6	Multimodal Con.		Ready	,	, ,		,		Goldsboro Community		ROW /CST	\$ 3,120,000	
														\$ 3,510,000	
			Safety/	Apopka	Need	Complete Street	South Park & Michael Gladdes	US 441 / Main St.	Cleveland Rd.		Context Sensitive Improvements		Study	\$ 250,000	
	10	7	Multimodal Con.		Application		Complete Streets Study	S Park Ave.	Bradshaw Rd.		Corridor Study		PE / CST	\$ -	
														\$ 250,000	
			Safety/	Seminole Co.		Complete Street	Orange Blvd.	SR 46	Monroe Rd.	3.14	Context Sensitive Improvements	PE - FY 2018/19	ROW	TBD	
	9	8	Multimodal Con.		Application								CST	\$ 12,000,000	
					Submitted									\$ 12,000,000	
			Safety/	Orlando	Need	Complete Street	Virginia Dr.	SR 527/Orange Ave.	US 17/92/Mills Ave.	0.50	Context Sensitive Improvements	Planning - FY 2016/17	PE	\$ 375,000	
	8	9	Multimodal Con.		Application								CST	\$ 2,000,000	
														\$ 2,375,000	
			Safety/	Orange Co.	Need	Complete Street	Virginia Dr., Forest Ave.	US 17/92/Mills Ave.	Bennett Rd.	2.10	Raised Intersections & Mid Block	Planning - FY 2017/18	PE	\$ 1,400,000	
	8	10	Multimodal Con.	Orlando	Application		& Corrine Dr.				Multiuse Trail		CST	\$ 7,850,000	
											Complete Street			\$ 9,250,000	

Multimodal System Projects - Roadway & Complete Streets

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	4-P Status	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Project	ts for Next	t 5th Year													
			Safety/	Longwood	Need	Complete Street	Warren Ave. Complete Street	St. Laurent St.	S. Milwee St.	0.67	Context Sensitive Improvements		Study	\$ 300,000	
	8	11	Multimodal Con.		Application						Corridor Study		PE / CST	\$ 3,182,500	
														\$ 3,482,500	
			Safety/	Longwood	Need	Complete Street	East Church Street	N Ronald Reagan Blvd	US 17 / 92	0.20	Context Sensitive Improvements		PE	TBD	
	8	12	Multimodal Con.		Applicaton		Complete Streets	(CR 427)					CST	TBD	
					Submitted									\$ 12,000,000	
			Safety/	Orlando	4-P	Bike / Ped	Downtown Orlando	Community Red	evelopment Area		Planning Study for bicyclist		Planning	\$ 200,000	
	7.6	13	Multimodal Con.		Ready		Bicycle Study	of Downto	wn Orlando		accommodation				
			Safety/	Orlando		Bike / Ped	Packing District Bikeways	Golfview St	Cinderlane Pkwy	10.10	Bikeways		CST	\$ 11,000,000	
	7.5	14	Multimodal Con.		Applicaton										
					Submitted										
			Safety/	Apopka		Complete Street	N Rock Springs Rd.	Votaw Rd.	Ponken Rd.	3.00	Context Sensitive Improvements		Planning	\$ 250,000	
	7	15	Multimodal Con.		Application		Complete Streets Study						PE / CST	TBD	
			0.64.7	0	Submitted	0 110	W	D 10 11 1 D1	00.404	2.00	0.1.10		0	\$ 250,000	
		4.0	Safety/	Casselberry		Complete Street	Winter Park Drive Complete Street	Red Bug Lake Rd	SR 434	3.80	Context Sensitive Improvements		Study	\$ 300,000	
	5.5	16	Multimodal Con.		Application								PE / CST	TBD	
1070001			0.6.4		Submitted		0 1 1 0 0 0			4.50	0 1 10 11 1	B)		4 405 000	
4379321	_		Safety/	Kissimmee	Need	Complete Street	Central Ave. Bike & Ped	Martin Luther King Blvd.	Donegan Ave.	1.50	Context Sensitive Improvements	Planning - FY 2017/18	PE	\$ 1,125,000	
	5	17	Multimodal Con.		Application								CST	\$ 6,000,000	
			Cofety/	Oviedo	Nood	Complete Street	Mitchell Hammock Rd.	SR 426	Lockwood Blvd.	0.50	Contact Consitius Improvements		DE	\$ 7,125,000 \$ 375,000	
	3.5	18	Safety/ Multimodal Con.	Oviedo	Need Application	Complete Street	миспен наттоск ка.	SR 426	Lockwood Biva.	0.50	Context Sensitive Improvements		PE CST	\$ 2,000,000	
			a.a		7.66.000.000									\$ 2,375,000	
			Safety/	Oviedo	Need	Bike / Ped	Lake Jessup Ave.	Mitchel Hammock	Artesia St.	2.00	Sidewalks		PE	\$ 47,500	
	3	19	Multimodal Con.		Application								CST	\$ 100,000	
			Cofet:/	Orongo Co	4.0	Dileo / Dad	Cidoualko Oakland 9 Tubi	Cityanida	Oakland Ava Omi	2.00	Add Cidamalka		DE.	\$ 147,500	
	3	20	Safety/ Multimodal Con.	Orange Co. Oakland	4-P Ready	Bike / Ped	Sidewalks - Oakland & Tubb	Citywide	Oakland Ave - 2mi Tubb St - 1mi	3.00	Add Sidewalks		PE CST	\$ 390,000 \$ 2,600,000	
				- Carriaria					. 555 90 21111				551	\$ 2,990,000	
			Safety/	Casselberry	4-P	Bike / Ped	Quail Pond Cir.	Sunset Dr.	Lake Concord Park		Path / Sidewalk		CST	\$ 287,000	
	2	21	Multimodal Con.		Ready										

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	4-P Status	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Regional, C	ountravido	or Citawid	0												
			Safety Travel Time	Orange Co. Osceola Co. Seminole Co.		TSMO	Traffic Signal Coordination	Region wide	_		Coordinate traffic signal timing on various corridors	FY - 2019/2020 through FY - 2023/2024		\$1,000,000	
			Safety	Orlando	Need Application	TSMO	Pedestrian Traffic Signals	throughout City of Orlando			ADA Traffic Signal System		PE CST	\$ 1,000,000 \$ 2,000,000 \$ 3,000,000	
			Safety Travel Time	Orange Co.	Need Application	TSMO	CCTV Expansion	Countywide			Install CCTV at Several Intersections		PE CST	\$ 200,000 \$ 400,000 \$ 600,000	
			Safety Travel Time	Orange Co.	4P Ready	TSMO	Signal Cabinet Upgrades	Countywide			Upgrade 20 signal cabinets with UPS cabinets		CST	\$ 680,000	
			Safety Travel Time	Orange Co.	4P Ready	TSMO	Signal Upgrades	Countywide			Upgrade 100 signal controllers ATC with communication switches		CST	\$ 3,100,000	
			Safety Travel Time	Orange Co.	Need Application	TSMO	Bluetooth Expansion	Countywide			Install 200 Bluetooth readers		CST	\$ 1,880,000	
			Safety Travel Time	Orlando	Need Application	TSMO	Downtown DMS Expansion and Upgrade	Downtown Orlando			Expansion and Upgrade Downtown DMS		CST	\$ 410,000	
			Safety Travel Time	Orlando	Need Application	TSMO	Bluetooth Expansion	Citywide			Install Bluetooth readers and use DMS to post travel times		CST	\$ 94,000	
			Safety Travel Time	Seminole Co.	Need Application	TSMO	Signal Phase and Timing (SPaT) Services	Countywide			Development of traveler information systems		CST	\$ 100,000	
			Safety Travel Time	Orlando	Need Application	TSMO	City of Orlando Parking Management	Citywide			Parking Management System		Study CST	\$ 100,000 \$ 1,000,000 \$ 1,100,000	
			Safety Travel Time	Orlando	Need Application	TSMO	TMC & SunRail Coordination	Citywide			Automatic emergency / maintenance		Study	\$ 100,000	
			Safety/ Travel Time	Orlando	Applicaton Submitted	TSMO	EVP Expansion	Citywide			Install Emergence Vehicle Preemption Systems at 51 Intersetions		PE ROW / CST	\$ 50,000 \$ 750,000 \$ 800,000	
			Safety/ Travel Time	Orlando	Applicaton Submitted	TSMO	UPS Expansion Phase 1	Citywide	-		Install Uninteruptable power supplies (UPS) at 53 intersections		PE ROW / CST	\$ 75,000 \$ 800,000 \$ 875,000	
			Safety Travel Time	Osceola Co.	Applicaton Submitted	TSMO	ATMS Phae 6	Countywide			Build and Design ITS infrastructure		PE CST	TBD TBD TBD	

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	4-P Status	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Phases fun	ded in TIP														
Now Project	to for New	t Eth Voor													
New Project	ts for Next	t oth Year	Safety/	Orange Co.	Need	TSMO	Town Center Blvd.	at Town Loop Blvd.			Improve intersection		CST	\$ 210,393	
	15	1	Travel Time	Orange Co.	Application	131110	Town Center Biva.	at rown Loop bivu.			improve intersection		631	φ 210,393	
	10	-	Travel Time		пррпосион										
			Safety/	Orange Co.	Need	TSMO	Bicycle & Pedestrian Innovative ITS	Clarcona - Ocoee Rd	Old Winter Garden Rd.		Install bicycle and pedestrian ITS		CST	\$ 100,000	
	15	2	Travel Time		Application		Pine Hills Rd.				technologies				
		_	Safety/	Orange Co.	Need	TSMO	Adaptive Signal System	Sand lake Rd.	Hunters Creek Blvd.		Install an Adaptive		CST	\$ 969,000	
	14.3	3	Travel Time		Application		John Young Pkwy.				Signal System				
			Safety/	Orange Co.	Need	TSMO	International Dr.	Continental Gateway			Median modifications		PD&E	\$ 35,000	
	14	4	Travel Time	orange oo.	Application	TOIVIO	international Br.	World Gateway			and turn lanes		PE / ROW / CST	TBD	
					,,,			,					, , , , , , , ,	\$ 35,000	
			Safety/	Osceola Co.	Need	TSMO	Adaptive Signal System	US 17	Cypress Pkwy.		Install an Adaptive		CST	\$ 51,000	
	13	5	Travel Time		Application		Poinciana Pkwy.				Signal System				
			Safety/	Orange Co.		TSMO	Curry Ford Rd.	at Sanctuary Pt			Realign intersection and turn lane		PE	\$ 45,000	
	13	6	Travel Time		Applicaton Submitted								CST	\$ 70,934 \$ 115,934	
			Safety/	Osceola Co.	Need	TSMO	Adaptive Signal System	Dyer Blvd.	Florida's Turnpike		Install an Adaptive		PE	\$ 200,000	
	12.8	7	Travel Time	Osceola co.	Application	TOMO	Osceola Parkway	Byer Biva.	Tionad 3 Tampine		Signal System		CST	\$ 450,000	
											g ,			\$ 650,000	
			Safety/	Orange Co.	Need	TSMO	Rouse Rd.	at University Blvd.			Improve intersection		CST	\$ 1,001,017	
	12	8	Travel Time		Application										
	10	9	Safety/	Orlando	Need	TSMO	Adaptive Signal System	Goldenrod Rd.	SR 528		Install an Adaptive		CST	\$ 357,000	
	12	9	Travel Time		Application		Narcoossee Rd.				Signal System				
			Safety/	Orange Co.	Need	TSMO	Smart Corridor	World Center Dr.	Oak Ridge Rd.		Smart Corridor Technologies		CST	\$ 1,000,000	
	11.8	10	Travel Time	Orlando	Application		International Dr.		_		_				
			Safety/	Orange Co.	Need	TSMO	Bicycle & Pedestrian Innovative ITS	Oakridge Rd	Central Florida Pkwy		Install bicycle and pedestrian ITS		Study	\$ 100,000	
	11.1	11	Travel Time	Orlando	Application		International Dr.				technologies		CST	\$ 500,000	
			Cofot:/	Orongo Co	Nood	TSMO	Curry Ford Rd.	at Foonlaakhatahaa Tr			Improve interception		DE	\$ 600,000 \$ 212,539	\vdash
	11	12	Safety/ Travel Time	Orange Co.	Need Application	ISIVIU	Curry Fora Ra.	at Econlockhatchee Tr.			Improve intersection		PE CST	\$ 212,539	
	**	12	HAVEL HITTE		Αρμισατίστι									\$ 814,564	
			Safety/	Orange Co.		TSMO	Apopka Vineland Rd	at McCormick Rd			Turn lanes and widening of		PE	\$ 100,000	
	9.5	13	Travel Time		Applicaton						intersection		CST	\$ 1,028,948	
	<u> </u>				Submitted									\$ 1,128,948	

FDOT FM#	PM Score	MPO Priority #	Performance Measure(s)	Project Location	4-P Status	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Projec	ts for Nex	ct 5th Year													
	9	14	Safety/ Travel Time	Orange Co.	4-P Ready	TSMO	Winter Garden Vineland Rd.	at Lake Sheen Reserve Blvd.			Improve intersection		PE CST	\$ 180,000 \$ 320,000	
			Travel Time		rioddy									\$ 500,000	
			Safety/	Orange Co.	4-P	TSMO	Wyndham Lakes Blvd.	at Atherton Dr.			Improve Roundabout		PE	\$ 207,763	
	9	15	Travel Time		Ready								CST	\$ 1,573,724	
														\$ 1,781,487	
	9	16	Safety/	Orlando	Need	TSMO	Adaptive Signal System	John Young Pkwy.	Vineland Rd.		Install an Adaptive		CST	\$ 357,000	
	9	16	Travel Time		Application		Conroy Rd.				Signal System				
			Safety/	Orlando	Need	TSMO	Adaptive Signal System	Formosa Ave.	Alden Rd.		Install an Adaptive		CST	\$ 255,000	
	8	17	Travel Time		Application		Princeton St.				Signal System				
			Safety/	Orlando	Need	TSMO	Adaptive Signal System	International Dr.	Vineland Rd.		Install an Adaptive		CST	\$ 459,000	
	6.5	18	Travel Time		Application		Universal Blvd.				Signal System				
			Safety/	Orlando	Need	TSMO	Adaptive Signal System	Boggy Creek Rd.	SR 417		Install an Adaptive		CST	\$ 306,000	
	5.3	19	Travel Time		Application		Lake Nona				Signal System				
			Safety/	Orange Co.		TSMO	Ocoee Apopka Rd	at McCormick Rd			Realign intersection and turn lane		PE	\$ 180,000	
	5	20	Travel Time		Applicaton								ROW / CST	\$ 1,958,900	
					Submitted									\$ 2,138,900	
	_		Safety/	Orange Co.		TSMO	Avalon Park Blvd	at Timber Creek HS			Extend turn lane on		PE	\$ 45,000	
	5	21	Travel Time		Application						Avalon Park Blvd		CST	\$ 46,808 \$ 91,808	
			Safety/	Winter Park	Submitted Need	TSMO	Fiber Optic Extension	Clay St	I-4		Fiber Optic Expansion		CST	\$ 91,808 \$ 30,000	
	4	22	Travel Time	Winterrank	Application	TOIVIO	Fairbanks Ave.	oldy of	14		Tibel Optio Expansion		001	σο,οοο	
			Safety/	Seminole Co.	Need	TSMO	Red Bug Lake Rd.	Dodd Rd.	Tuskavilla Rd.	0.70	Extend Turn lanes		CST	\$ 750,000	
	3.75	23	Travel Time		Application										
			Safety/	Orlando	Need	TSMO	Dowden Rd.	Lake District Ln./			Install Fiber Optic Cable		PE	\$ 25,000	
	3	24	Travel Time		Application			Randal Park Blvd.					CST	\$ 200,000	
				1										\$ 225,000	

FDOT		MPO	Performance	Project	4-P	Project	Project Name /			Length		Phase(s)	Phase(s)	Est. Cost of	Est. Year of
FM #	PM Score	Priority #	Measure(s)	Jurisdiction(s)	Status	Type	Designation	From	То	(Mi.)	Work Description	Funded in TIP	Unfunded	Next Phase	Next Phase
Projects to	close gaps	s in the Coa	ast-to-Coast Trail												
				FDOT		Regional	Pine Hills Trail Phase 3	Clarcona-Ocoee Rd.	Orange/Seminole Co. Line	3.00	Shared Use Path		PE/ROW/CST	\$ 9,948,000	
				in Orange Co.		Trail									
				FDOT		Regional	Clarcona-Ocoee Trail	Pine Hills Trail	Hiawassee Rd.	1.50	Shared Use Path	Partial CST 2020/21	PE/ROW/CST	\$ 4,371,600	
				in Orange Co.		Trail									
Safe Routes	s to Schoo	ols / School	Mobility												
				Osceola Co.	SRTS	SRTS	Buenaventura Blvd.	Simpson Rd	Florida Pkwy. North	0.72	Bicycle & Pedestrian	PE - FY 2018/19	CST	\$ 1,950,000	
											Improvements				
				Osceola Co.	SRTS	SRTS	Neptune Middle School Trail	Ames Haven Road	Tohoqua Blvd	0.36	Shared Use Path		PE	\$ 28,000	
							•		·				CST	\$ 301,000	
														\$ 329,000	
				Oviedo	SRTS	SRTS	Pine Ave Sidewalks	Connecting to		0.60	Sidewalks		PE	\$ 58,466	
								Cross Seminole Trail					CST	\$ 250,000	
				0	OPTO	ODTO	Mil . A Oil . II	0:4	December 14	4.40	0.1.124.133		DE.	\$ 308,466	
				Seminole Co.	SRTS	SRTS	Midway Area Sidwalks	Spies Ave	Beardall Ave	1.42	School Mobility		PE CST	TBD TBD	
													651	\$ -	
	†			Osceola Co.	SRTS	SRTS	Laurel Ave /	KOA St.	Berkshire Rd.	0.16	Construct sidewalk		PE	\$ 9,192	
							KOA Elementary						CST	\$ 73,539	
														\$ 82,731	
				Osceola Co.	SRTS	SRTS	Pleasand Hill Rd /				Construct sidewalk		PE	\$ 9,483	
							Bellalago Academy	S. Bellalago Dr	St. Rose of Lime Church				CST	\$ 75,867	
				Osceola Co.	SRTS	SRTS	Longwood Elementary	N. Grant and	Highland St and		Construct sidewalks		CST	\$ 85,350 \$ 1,670,062	
			_	Osceola Co.	31(13	31(13	Longwood Liementary	Orange Ave	Logan Dr.		Construct sidewarks		031	φ 1,070,002	
				Osceola Co.	SRTS	SRTS	Dearwood Elemtary	W of Marigold Ave.	South end of		Construct sidewalks		PE	\$ 93,779	
									Dudly Dr.				CST	\$ 750,233	
														\$ 844,012	
Phases fund	ded in TIP														
			Regional Trail Gap	Orange Co.	4-P		Little Econ Trail	Forsyth Rd.	SR 436	1.07	Shared Use Path with	PE - FY 2018/19	CST	\$ 4,300,000	
		1			Ready		Phase 3				overpass at SR 436	ROW - FY 2023/24			
	1	1	Regional Trail Gap	Osceola Co.	4-P		Kissimmee-St. Cloud Connector	along C-Gate Canal from Neg	otune Rd.	1.39	Shared Use Path	PE - FY 2019/20	CST	\$ 2,800,000	
		2			Ready			to East Lake Shore Blvd.							

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Project	s for Next	5th Year													
		3	Regional Trail Gap	Maitland	Need Application		Sandspur - East West Connector	Wymore Rd	Maitland Avenue	1.40	Shared Use Path	PE - FY 2017/18	CST	\$ 375,000	
		4	Regional Trail Gap	Orlando	Need Application		Shingle Creek / Kirkman Trail	Old Winter Garden Rd	Raleigh St	0.70	Shared Use Path		CST	\$ 2,000,000	
		5	Regional Trail Gap	Orange Co.	4-P Ready		Pine Hills Trail Phase 2	Silver Star Rd.	Clarcona-Ocoee Rd	2.30	Shared Use Path		PE CST	\$ 500,000 \$ 1,000,000 \$ 1,500,000	
4412301-1		6	Regional Trail Gap	Orlando	4-P Ready		East/West Trail Connector	Orange Ave.	Lake Underhill Path	2.40	Shared Use Path		PE CST	\$ 495,000 \$ 3,800,000 \$ 4,295,000	
		7	Regional Trail Gap	Kissimmee	Need Application		Shingle Creek Trail Phase 2b South	Yates Connector			Shared Use Path	PE 2016/17	CST	\$ 7,782,168	
		8	Regional Trail Gap	Kissimmee	Need Application		Shingle Creek Trail Phase 2c North	Osceola Pkwy.			Shared Use Path	PE 2016/17	CST	\$ 8,000,000	
		9	Regional Trail Gap	Kissimmee	Need Application		Shingle Creek Trail Phase 2d North	Bridge over Osceola Pkwy.			Shared Use Path	PE 2016/17	CST	\$ 10,599,768	
_		10	Regional Trail Gap	Orange Co.	4-P Ready		Shingle Creek Trail Phase 4	Alhambra Dr.	Old Winter Garden Rd.	1.25	Shared Use Path		PE ROW / CST	\$ 584,664 \$ 3,645,021 \$ 4,229,685	
		11	Regional Trail Gap	Orange Co.	4-P Ready		West Orange Trail Phase 4	Rock Springs Rd. Welch Rd. Intersection	Kelly Park & Wekiva Springs State Park	6.80	Shared Use Path		PE CST	\$ 500,000 \$ 3,500,000 \$ 4,000,000	
		12	Regional Trail Gap	Seminole Co.	Need Application		Seminole Wekiva Trail Overpasses	SR 434 & SR 436			Shared Use Path Bridges		PE ROW / CST	\$ 2,000,000 \$ 19,500,000 \$ 21,500,000	
		13	Regional Trail Gap	Orange Co.	Application Submitted		Wekiva Trail Phase 4B	Kelly Park Rd	Mt Plymouth Rd	2.85	Shared Use Path		PE ROW / CST	\$ 500,000 \$ 4,000,000 \$ 4,500,000	
		14	Regional Trail Gap	Seminole Co.	4-P Ready		EE Williamson Rd Trail/ Longwood Hills Sidewalk	Existing Seminole / Wekiva Trail	CR 427 (Ronald Regan Blvd.)	2.44	Shared Use Path & Sidewalk	PE - FY2019/20	CST	\$ 2,399,168	
		15		Winter Park	4-P Ready		Church Trail	Lakemont Ave.	Perth Ln.	0.24	Shared Use Path		CST	\$ 92,423	
		16		Orlando	Need Application		Orlando Southeast Trail	Medical City Area		1.40	Shared Use Path		PE CST	\$ 250,000 \$ 2,750,000 \$ 3,000,000	
		17		Casselberry	4-P Ready		Central Casselberry Connectivity Improvements	Hibiscus Rd. at SR 436	Marigold Rd. at S. Winter Park Dr.	1.02	Shared Use Path		CST	\$ 1,728,900	
		18		Kissimmee	4-P Ready		Toho Valencia Trail Bridge	US 192	South side of US 192	0.13	Shared Use Path Bridge		PE CST	\$ 290,190 \$ 10,000,000 \$ 10,290,190	_

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Projec	ts for Next	t 5th Year													
		19		Orange Co.	4-P Ready		Horizons West Trail	Horizons West Regional Park/Tiny Rd.	West Orange Park/ Windermere Rd.	7.44	Shared Use Path		PE CST	\$ 1,142,627 \$ 4,500,000 \$ 5,642,627	
		20		Kissimmee	Need Application		Downtown Kissimmee Path Connector	US 192	Martin Luther King Blvd.	0.45	Shared Use Path	-	PE CST	\$ 47,500 \$ 100,000 \$ 147,500	
		21		Kissimmee	Need Application		Emory Canal Trail South	John Young Pkwy.	Shingle Creek Trail	0.40	Shared Use Path		PE CST	\$ 50,000 \$ 150,000 \$ 200,000	
		22		Osceola Co.	4-P Ready		NeoCity Trail Loop	Neptune Rd.	US 192	3.80	Shared Use Path/Sidewalk	-	CST	\$ 1,187,300	
		23		Casselberry	Need Application		Ascension Trail	Ascension Dr.	Integra Lakes Ln.	0.40	Shared Use Path	-	CST	\$ 540,000	
		24		Altamonte Springs	Need Application		SR 436 East Pedestrian Underpass	SR 434	North St.	0.80	Shared Use Path Underpass	-	PE CST	\$ 600,000 \$ 7,000,000 \$ 7,600,000	
		25		Casselberry	Need Application		Kewannee Trail Ext.	Cassel Creek Blvd.	Derbyshire Rd.	0.30	Shared Use Path	_	CST	\$ 450,000	
		26		Casselberry	Need Application		North Winter Park Drive Trail	N. Triplet Lake Dr.	N. Winter Park Dr.	1.00	Shared Use Path		CST	\$ 1,125,000	
		27		Casselberry	Application Submitted		Planing Study for Trail Connectivity	Sunset Drive	N. Triplet Lake Dr	0.40	Shared Use Path	-	Study	\$ 95,000	
		28		Osceola Co.	Application Submitted		Shawnda Lane Trail	Partin Settlement Rd	NeoCity Way	1.30	Shared Use Path		PE ROW / CST	\$ 281,343 \$ 3,038,748 \$ 3,320,091	

MetroPlan Orlando Prioritized Project List - FY2024/25 [New Rank] <u>Multimodal System - TRIP Candidates</u>

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Transporta	ation Region	nal Incentive Progr	am (TRIP) Candidat	te Projects										
			Orange Co.			Boggy Creek Rd.	CR 530/Simpson Rd.	SR 417	1.50	Widen to 4 Lanes		ROW	\$5,600,000	
	1											CST	\$9,500,000	
													\$15,100,000	
			Osceola Co.			Neptune Rd.	Partin Settlement Rd.	US 192/441	3.96	Widen to 4 Lanes		CST	\$59,180,000	
	2													
			Orange Co.			CR 438A/Kennedy Blvd.	SR 434/Forest City Rd.	Wymore Rd.	1.80	Widen to 4 Lanes		ROW	\$12,000,000	
	3											CST	<u>\$15,000,000</u>	
													\$27,000,000	
			Orlando			President Barack Obama	Metrowest Blvd.	Raleigh St.	0.80	New 4-Lane Divided		PE	\$1,895,000	
	4					Pkwy. Phase 2				Roadway		CST	\$12,308,066	
						00.500/0:	110.400		4.05				\$14,203,066	
	_		Osceola Co.			CR 530/Simpson Rd.	US 192	Fortune Rd.	1.25	Widen to 4 Lanes	PD&E - FY 2018/19	PE	\$3,300,000	
	5a											ROW/CST	\$12,000,000	
						00.500/0:						n-	\$15,300,000	
			Osceola Co.			CR 530/Simpson Rd.	Fortune Rd.	Hilliard Isle Rd	1.50	Add Aux lanes & Bike / Ped	PD&E - FY 2018/19	PE	\$3,206,750	
	5b											ROW/CST	\$8,039,011	
			0 1 0			OD 530 (0: as Dd		0 1 51 (11 51)	4.50	W:	DD05 5/00/0/40	DE	\$11,245,761	
	_		Osceola Co.			CR 530/Simpson Rd.	Hilliard Isle Rd.	Osceola Pkwy. (Myers Rd.)	1.50	Widen to 4 Lanes	PD&E - FY 2018/19	PE	\$4,400,000	
	5c											ROW/CST	\$13,000,000	
			0.11.			E. J. H. J. J. T.	D. 1. D.	0 5101		MC I		25	\$17,400,000	
			Orlando			Econlockhatchee Tr.	Dowden Rd.	Curry Ford Rd.		Widen to 4 Lanes		PE	\$1,250,000	
	6											<u>CST</u>	\$14,600,000	
			Orange Co.			Hamlin Rd. Extension	New Independence Pkwy.	Tiny Rd.		New 4-Lane Road		PE/ROW/CST	\$8,000,000	
	7		Orange Co.			namiii ku. Extension	New independence Pkwy.	Tilly Ku.		New 4-Lane Road		PE/ROW/CST	\$6,000,000	
	,													
			Lake Mary			Rinehart Rd.	W Lake Mary Blvd.	CR 46A	2.08	Intersection Improvements		PE/CST	TBD	
	8		Lake Mary			Milleriait Nu.	W Lake Maly blvd.	OK 40A	2.00	intersection improvements		FL/031	100	
	0													
			Orlando			Boggy Creek Rd.	SR 417	Jetport Dr.	6.90	Widen to 4 Lanes	PE FY 21/22	PE	\$1,200,000	
	9		Chango			Bogg, Stock Hu.	51, 411	Josephile Di.	0.00	THIGH TO 4 EUROS	121121/22	ROW / CST	\$40,000,000	
												11011 / 001	\$41,200,000	
			Seminole Co.			New Oxford Rd.	US 17/92 at Prairie Lake Dr.	SR 436 at Oxford Rd.	0.70	Reconstruction & Extension		PE/ROW/CST	\$11,814,218	
	10		3311111010 301			Tion Onlord Ital	55 11/ 52 at France Land Dr.	on 100 at Oxioia na.	0.10	TOO TO GOOD TO CONTROL OF THE PARTY OF THE P		,	\$±1,0±4,2±0	
	10													
			Orlando			President Barack Obama	Raleigh St.	Old Winter Garden Rd.	1.10	New 4-Lane Divided		PE	\$2,606,000	
	11		0			Pkwy. Phase 3		J.aco. dardon ridi	2.20	Roadway		CST	\$16,895,000	
						,						<u></u>	\$19,501,000	
			Orlando			Innovation Way North/	SR 417	SR 528 Interchange	3.20	New 4-Lane Roadway		CST	\$34,170,000	
	12		5.13.100			Dowden Rd. Extension			2.20			-3.	, , , , , , , , , , , , , , , , , , , ,	

Multimodal System - TRIP Candidates

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Transporta	ition Regior	nal Incentive Progra	am (TRIP) Candida	te Projects										
	14	-	Osceola Co.			CR 534/Hickory Tree Rd.	Hunting Lodge Rd.	US 192	5.10	Widen to 4 Lanes		PD & E PE / ROW / CST	\$750,000 (PD&E)	
	15		Orange Co.			CR 527/Orange Ave.	Orange/Osceola Co. Line	Florida's Turnpike Bridge	0.69	Widen to 4 Lanes	RCI - FY 2019/20	PD & E PE / ROW / CST	TBD	
	16		Seminole Co.			SR 426/ CR 419	Pine Ave	Lockwood Blvd	1.30	Widen to 4 Lanes		ROW CST	\$18,430,000 TBD	
	17	-	Oviedo			CR 527/Orange Ave.	Orange/Osceola Co. Line	Florida's Turnpike Bridge	1.20	Widen to 4 Lanes		PE / ROW / CST	\$18,000,000	

Transit Projects

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	TDP / DDR	Project Name / Designation	Project Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Transit As	sets (Facili	ties, Stations and	Rolling Stock), Ir	mprovements &	& Technology						
			LYNX	Need	Yes / No	Lynx System Expansion / Enhancements		Bus Replacement	Capital for New Routes	\$7,000,000	
	1			Application			Projects that support the Long Range Transportation Plan Goals	For increased	Capital for		
								Frequencies	Enhancements		
			LYNX	Need	Yes / No	ITS / Customer Information System /			CST	\$ 500,000	
	2			Application		Travel Planning	Test upcoming transit technologies and				
	3		LYNX		Yes / No	Third Operating Base (Southern)	Costs related to construction of satellite operating and maintenance base in the southern part of LYNX's service area.			\$15,000,000	
	4		LYNX		Yes / No	Fourth Operating Base	Costs related to construction of satellite operating and maintenance base in the northern part of LYNX's service area.			\$15,000,000	
	5		LYNX		Yes / No	Operating Assistance	Fixed Route operating and ADA cost. Includes SunRail feeder service.		Operating / ADA	\$137,816,000	
	6		LYNX		Yes / No	Capital Cost of Contracting	Federal assistance for the capital costs of contracting with private providers for demand-response and PickUpLine service.			\$2,000,000	
	7		LYNX		Yes / No	Seniors / Individuals with Disabilities Program	Enhanced mobility projects for the special needs of transit dependent populations beyond traditional public transportation and ADA complementary paratransit services.			\$2,000,000	
	8		LYNX		Yes / No	Purchase Transit Coaches	New buses for replacement of retired buses and service expansion. Includes 60-foot buses.			\$16,358,000	
	9		LYNX		Yes / No	Purchase Commuter Vans	New vans for replacement of retired vans and service expansion.			\$1,335,000	

Transit Projects

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	TDP / DDR Consistent	Project Name / Designation	Project Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Transit As	sets (Facilit	ties, Stations and	Rolling Stock), In	nprovements &	& Technology						
	10		LYNX		Yes / No	Facility Improvements / Equipment	Capital expenditures for upgrades to operating and administrative facilities. This includes the cost of depreciation of vehicles and maintenance facilities provided by private contractors for public transportation service during the contract period.			\$2,500,000	
			LYNX		Yes / No	Capital Maintenance and				\$16,250,000	
	11					Support Equipment	Associated support equipment needed to service and maintain the bus fleet.				
	12		LYNX		Yes / No	Passenger Amenities	Shelters, signs, benches, trash receptacles and kiosks throughout the region.	-	_	\$2,000,000	
	13		LYNX		Yes / No	SunRail Essential Buses	Commuter buses essential to support access to SunRail (within 3 miles of SunRail stations). These are replacement buses needed beyond what will be funded by SunRail.			\$11,039,000	
	14		LYNX		Yes / No	Marketing & Consumer Information	Expanded customer information and marketing of transit services.			\$500,000	
	15		LYNX		Yes / No	Intelligent Transportation Systems Customer Information Systems Travel Planning	Continued implementation of capital equipment and software to support and implement new ITS initiatives.		_	\$3,250,000	
	16		LYNX		Yes / No	Transit Centers / Super Stops	Facilities to accommodate cross town bus routes and connection points for local and regional service.		_	\$2,063,000	
	17		LYNX		Yes / No	Livable / Sustainable Development Support	Facility and customer enhancements and innovative services customized to address activity center needs. Projects to be determined.			\$500,000	

Transit Projects

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	TDP / DDR Consistent	Project Name / Designation	Project Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Category /	A: Premium	Transit									
	1		FDOT	Need Application	Yes / Yes	SunRail Phase 3	Project Development, Design & Construction for Rail connection from the SunRail Main Line south of the Sand Lake Road station to OIA.		PD / PE / CST Operating	\$225,000,000	
	2		LYNX	Need Application	Yes / TBD	OIA Connector	BRT from Orlando International Airport to the Convention Center. PD&E funded in FY 2017/18.		PD / PE / CST Operating	\$227,000,000	
	3		LYNX	Need Application	Yes / Yes	US 192 Corridor	Project Development, Design & Construction for BRT on US 192 from US 27 to US 441. Project development funded in FY 2017/18.		PD / PE / CST Operating	\$135,600,000	
	4		LYNX	Need Application	Yes / Yes	State Road 50 Corridor	Project Development, Design & Construction for BRT on SR 50 from Powers Drive to Goldenrod Rd & Express Bus system from Downtown Orlando to UCF. Alternative Analysis with a selected LPA was adopted in March 2015.		PD / PE / CST Operating	\$40,860,000	
	5		LYNX	Need Application	Yes / TBD	SR 436 Corridor Premium Transit/ Complete Streets	Feasibility study of potential forms of mobility (i.e., BRT, LRT, etc.) in the SR 436 corridor from SR 434 to Orlando International Airport.	Planning - FY 2017/18	PD / PE / CST Operating	\$14 - \$35 Million	
	6		LYNX	Need Application	Yes / Yes	Downtown Orlando	Project Development, Design & Construction for North/South expansion of the LYMMO system in downtown Orlando. LPA adopted in 2012.		Capital / Operating	TBD	
	7		Alt Springs Casselberry Longwood Maitland	Need Application	Yes / Yes	ITS Enhanced Transit	Capital & operation of expansion of ITS enhanced transit service within the 4-city service area.		Capital / Operating	TBD	
ategory l	B: Feasibilit	v Studies	Martiana								
	1		LYNX	Need Application	Yes / TBD	Innovation Way Corridor	Corridor Study of the proposed leg of an enhanced transit system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor		Study PD / PE / CST Operating	TBD	
	2		Orange Co.	Need Application	Yes / TBD	I - Drive Campus Circulator	To provide connectivity between the Convention Center Buildings North/South & West Building and the entertainment areas immediately adjacent to the buildings and The Pointe		Study PD / PE / CST Operating	TBD	
	3	1	Orange Co.	Need Application	Yes / TBD	I-Drive Area Fixed Transit	transit project to evaluatea modern streetcar on a fixed guideway to be implemented in phases in the I- Drive area		Study PD / PE / CST Operating	TBD	
	4	l	Orange Co.	Need Application	Yes / No	I-Drive Area Intermodal Station	Corridor Study of the proposed leg of an enhanced transit system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor		Study PE / CST	\$500,000 \$15,000,000	
Category (C: Enhancei	ments to Existing S	system & New Se	ervice							
	1		LYNX	Need Application	Yes / No	System Expansion/LYNX FORWARD Operational COA Enhancements System Expansion/LYNX FORWARD	Capital funds for additional vehicles to improve fixed route transit services as determined in LYNX FORWARD.		Capital for Vehicles	\$51,500,000	
	2		LYNX	Need Application	Yes / No	Expanded bus service along major corridors in the region	Corridors to be determined by LYNX FORWARD		Capital / Operating	\$1,600,000	

MetroPlan Orlando Prioritized Project List - FY2023/24 [unranked] Interstate Roadway Projects

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded		Est. Year of Next Phase
Phases '	funded in 1	TIP													
2424848 8	!		Travel Time/	Orange Co./	FDOT	Widening	1-4	W of CR 532	W of SR 528/Beachline Expy.	16.45	Ultimate Configuration for	ROW 2017/18-	CST	\$1.73 Billion	
4314561	15	1	Safety/	Osceola Co.				(Polk/Osceola Line)			General Use & Managed Lanes	2021/22			
			Freight												
2425924			Travel Time/	Seminole Co.	FDOT	Widening	I-4	E of SR 434	Seminole/Volusia Co. Line	10.30	Ultimate Configuration for	ROW 2021/22	Remaining ROW	\$ 472,061,000	
	14	2	Safety/								General Use & Managed Lanes	Partial	/ CST		
			Freight												
		<u>not</u>	<u>Travel Time/</u>	Orange Co.	<u>FDOT</u>	Widening	<u>l-4</u>	W of SR 528/Beachline Expy.	<u>Kirkman Road</u>	-	<u>Ultimate Configuration for</u>	ROW - FY 2021/22	<u>CST</u>	\$ 629,999,000	
242487	<u>15</u>	<u>ranked</u>	Safety/	-							General Use & Managed Lanes	-	-		
4084642*		<u>3</u>	Freight	\/-\i- O-	FDOT	Midania	1.4	Comingle Maluria Co. Line	OD 470 in Valueia Oa		Illking at a Operfict weeking for	DE 5/ 0046 /47	DOW/OOT	# 500 000 000	
4084642*	**	3	Travel Time/ Safety/	Volusia Co.	FDOT	Widening	I-4	Seminole/Volusia Co. Line	SR 472 in Volusia Co.		Ultimate Configuration for General Use & Managed Lanes	PE - FY 2016/17	ROW/CST	\$ 528,000,000	
		S	Freight								General use & Manageu Lanes				
2012103*			Travel Time/	Polk Co.	FDOT	Widening	1-4	W of US 27 in Polk Co.	W of CR 532 (Polk/Osceola		Ultimate Configuration for	PE - FY 2016/17	ROW/CST	\$ 436,000,000	
	**	4	Safety/	7 611 661	1501	Widoming		W 01 00 21 111 011 00.	Line)		General Use & Managed Lanes	12 112010/11	11011/001	Ψ 100,000,000	
		5	Freight						,						
New Pro	ects for N	lext 5th Ye	ŭ					ı				1	ı		
			Travel Time/	FDOT Dist. 5	FDOT	Freight /	1-4	Polk/Osceola Co. Line	Seminole/Volusia Co. Line		Construct Truck Rest Stops		PD&E / PE /	TBD	
**	**	5	Safety/			Safety					·		ROW / CST		
		<u>6</u>	Freight												

^{*}Although outside the MetroPlan Orlando region, the I-4 Beyond the Ultimate projects from the Seminole/Volusia Co. line to SR 472 in Volusia County and from west of US 27 to the Polk/Osceola County Line in Polk County are included in MetroPlan Orlando's PPL for information purposes in order to show the entire length of the I-4 Beyond the Ultimate improvements.

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^{**}This project would involve providing truck rest stop areas with adequate capacity in suitable locations, either on I-4 or in close proximity to I-4 with convenient access. Location(s) to be determined in coordination with FDOT and local governments.

State Roadway Projects - Widening / Complete Streets / Transportation Systems Management & Opperations

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Phases	Funded in	1 TIP													
239203-8		*	Travel Time/	Orange Co.	FTE / FDOT	Widening	SR 50	Chuluota Rd.	SR 520	3.11	Widen to 6 Lanes	PD&E - FY 2018/19	ROW	\$ 7,805,000	
	<u>12.5</u>		Freight									PE - FY 2020/21	CST	\$ 14,495,000	
														\$ 22,300,000	
437901-1			System Performance	Seminole Co.	FDOT	TSMO	SR 434	at Ronald Reagan Blvd.			Intersection Improvements	PE - FY 2017/18	ROW	\$ 1,000,000	
	<u>13.5</u>	1											CST	\$ 5,000,000	
1101000		4	0.64.7	0	FDOT	MC I	LL V IPI	DI	D. 1. 1. 21	0.00	W. 1	DOW 57 0000 /04	DO!!!	\$ 6,000,000	
418403-3		2	Safety/ System Performance	Osceola Co./	FDOT	Widening	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.36	Widen to 6 Lanes & Flyover at Pleasant Hill Rd.	ROW - FY 2023/24 PARTIAL	ROW CST	\$ 20,000,000 \$ 39,500,000	
	<u>14</u>	2	System Performance	Kissimmee							at Piedsant filli Ru.	FY 2019/20	CST	\$ 39,500,000	
435731-1		<u> </u>	Safety	Orange Co.	Orange	Complete Street	SR 434/Alafaya Tr.	Research Pkwy.	McCulloch Rd.	1.67	Context Sensitive Improvements	PE - FY 2018/19	CST	\$ 6,680,000	
	<u>11</u>	3a	3 0.005	orango oo.	0.ag	Complete Caron	0.1. 10 1,7 maraya 111				content constant improvements	. 2 2029, 20		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
		<u>6a</u>													
435731-1			Safety	Orange Co.	Orange	Complete Street	SR 434/Alafaya Tr.	Challenger Pkwy.	Research Pkwy	0.99	Context Sensitive Improvements	Study - FY 2016/17	PE	\$ 5,500,000	
	<u>11</u>	3b											ROW / CST	\$ 16,500,000	
		<u>6b</u>												\$ 22,000,000	
408429-2			Safety/	Winter Park	FDOT	Complete Street	SR 15/600 & US 17/92	Norfolk Ave.	Monroe St.	2.20	Construct medians/improve	PE - FY 2018/19	ROW	\$ 2,700,000	
	9.5	4	System Performance								Bike & Ped		CST	\$ 3,400,000	
		7												\$ 6,100,000	
437174-1 8			Safety/	Orange Co./	FDOT	Widening	SR 535	US 192	SR 536/World Center Dr.	3.06	Widen to 6 Lanes	PD&E - FY 2019/20	PE	\$ 2,700,000	
437175-1	<u>14</u>	5a 3	System Performance	Osceola Co.									ROW / CST	\$ 3,400,000 \$ 6,100,000	
137174-1 8	<u>ا</u> ۶,	<u>5</u>	Safety/	Orange Co./	FDOT	Complete Street	SR 535	SR 536/World Center Dr.	1-4	1.50	Context Sensitive Improvements	PD&E - FY 2019/20	PE	\$ 2,700,000	
437175-1	1	5b	System Performance	Osceola Co.	1501	Complete Street	SIX 333	Six 330/ World Octiler Dr.	1-4	1.50	dontext densitive improvements	1 DQL -11 2013/20	ROW / CST	\$ 3,400,000	
1012102	12.0	5	Gyotom i orionnanoo	0000014 00.									11011/ 001	\$ 6,100,000	
437200-1			System Performance	Osceola Co.	FDOT	Widening	US 17/92	Polk/Osceola Co. Line	1,900' W of Poinciana Blvd.	4.53	Widen to 4 Lanes	PD&E - FY 2019/20	PE	\$ 2,700,000	
	<u>15</u>	6	-				,					<u> </u>	ROW / CST	\$ 3,400,000	
		<u>1</u>												\$ 6,100,000	
Fully			Safety	Orange Co.	FDOT	Complete Street	US 441 / Orange Blossom Tr.	Gore St.	30th St.	1.32	Pedestrian Improvements	PE - FY 2018/19	ROW	\$ 824,000	FY2020/21
Funded	<u>10</u>	7					Pedestrian Enhancement					ROW - FY 2020/21	CST	\$ 4,578,998	FY2023/24
							Phase 2a					CST - FY 2023/24		\$ 5,402,998	

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FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Pro	jects for N	lext 5th Ye	ar												
			Safety/	Orange Co.	FDOT	TSMO	SR 527 / Orange Ave.	at Sand Lake Rd.			Improve intersection		PE	\$ 238,366	
	<u>15.5</u>	8	System Performance										CST	\$ 1,656,550	
		<u>9</u>												\$ 1,894,916	
435733-1			Safety/	Orange Co.	FDOT	Complete Street	SR 527/Orange Ave.	SR 482/Sand Lake Rd.	SR 15/Hoffner Ave.	1.80	Context Sensitive Improvements		PE	\$ 2,900,000	
	<u>15.5</u>	8	System Performance										ROW / CST	\$ 27,000,000	
		<u>10</u>												\$ 29,900,000	
435733-1			Safety/	Orange Co.	FDOT	Complete Street	SR 527/Orange Ave.	SR 15/Hoffner Ave.	Pineloch Ave.	2.42	Context Sensitive Improvements		PE	\$ 1,000,000	
	<u>10.5</u>	10	System Performance										ROW / CST	\$ 16,000,000	
		<u>37</u>												\$ 17,000,000	
			Safety	Orange Co.	FDOT	Sidewalk	SR 482 (Sand Lake Rd.)	US 441 / OBT	Orange Ave	2.26	Fill in Sidewalk Gaps		PE	\$ 110,000	
	<u>14</u>	11											CST	\$ 550,000	
		<u>17</u>												\$ 660,000	
			Safety/	Winter Park	FDOT	TSMO	SR 426 / Fairbanks Ave.	Harper St.	Ward Ave.		Extend Left Turn Lane		PE	\$ 250,000	
	<u>9.5</u>	12	System Performance										CST	\$ 500,000	
		<u>42</u>												\$ 750,000	
			Safety/	Orlando	FDOT	TSMO	US 441 / SR 526	at Lakeview Rd.			Improve intersection		PE	\$ 254,746	
	<u>O</u>	13	System Performance										CST	\$ 732,408	
		<u>66</u>												\$ 987,154	
Fully			Safety	Osceola Co.	FDOT	Sidewalk	US 192 / SR 530	Secret Lake Blvd	Orange Lake Blvd	1.14	Fill in Sidewalk Gaps		PE	\$ 190,000	FY2023/24
Funded	11.5	14											CST	\$ 950,000	
		<u>35</u>	0.51.7	0 "	FD 07	70110	0 11 0						25	\$ 1,140,000	TV0000 (0.4
		45	Safety/	Casselberry	FDOT	TSM0	Casselton Dr.	at SR 436	_	_	Operational Improvements	_	PE		FY2023/24
Duplicate		15	System Performance										CST	\$ 200,000 \$ 230,000	
			Cofoty	Oranga Ca	FDOT	Sidowalk	US 441 / Oranga Planaam Tr	<u>SR 50</u>	Dringston Ct	0.24	Fill in Sidewalk Gaps		PE	\$ 25,000	
_	Q	16	Safety	Orange Co.	PDOT	Sidewalk	US 441 / Orange Blossom Tr.	<u>5K 5U</u>	Princeton St.	0.24	riii iii Sidewalk Gaps		CST	\$ 25,000 \$ 125,000	
	<u>5</u>	44											031	\$ 150,000	
		44	Safety	Orlando	FDOT	Sidewalk	US 441 / Orange Blossom Tr.	SR 50	Church St.	0.91	Fill in Sidewalk Gaps		PE	\$ 1,000,000	
	<u>14.5</u>	17	Jaicty	Onando	1001	Sidewaik	00 441) Orange blossom m.	317.30	Ondroit St.	0.51	Till III Gluewalk daps		CST	\$ 4,700,000	
	<u>14.5</u>	<u>13</u>											031	\$ 5,700,000	
		10	Safety/	Casselberry	FDOT	TSMO	SR 436	at Carmel Cir.		_	Operational Improvements	_	PD & E	\$ 30,000	FY2023/24
Duplicate	Duplicate	18	System Performance	dassenserry	1501	10.110	S.K. 188	at samor sin			operational improvements		PE / ROW / CST	\$ 200,000	1 12020/ 2 1
3 apriouto	Suplicate	10	System r offermande										27 11317 031	\$ 230,000	
			Safety/	Seminole Co.	FDOT	TSMO	SR 426	Howell Branch Rd	Tuskawilla Rd	0.9	Exclusing Right Turn Lanes	PE - FY 19/20	CST	\$ 1,500,000	
	6	19	System Performance							3.0	Extending Left Turn Lanes				
	_	<u>54</u>													

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Pro	jects for N	lext 5th Ye				1						1			
	_		Safety/	Winter Springs	FDOT	TSMO	SR 434	at Michael Blake Blvd.			Intersection Improvements		PE	\$ 150,000	
	<u>6</u>	20	System Performance										CST	\$ 350,000	
		<u>55</u>								1				\$ 500,000	
			Safety/	Orange Co.	FDOT	TSMO	SR 15/Conway Rd.	at Gatlin Ave.			Add Turn Lanes		PD & E	\$ 250,000	
	<u>13</u>	21	System Performance										PE / ROW / CST	\$ 750,000	
		<u>23</u>												\$ 1,000,000	
			Safety/	Seminole Co.	FDOT	TSMO	SR 436	at Montgomery Rd.			Extend EB dual left turn lanes		PE	\$ 100,000	
	<u>5.5</u>	22	System Performance										CST	\$ 400,000	
		<u>57</u>												\$ 500,000	
			Safety/	Orange Co.	FDOT	TSMO	SR 424/Edgewater Dr.	at SR 426/Fairbanks Ave.			Add Turn Lanes		PD & E	\$ 500,000	
	11.9	23	System Performance										PE / ROW / CST	\$ 1,500,000	
		<u>33</u>	0.6.4	0 0	55.07	T0110				40.00			007	\$ 2,000,000	
			Safety/	Seminole Co.	FDOT	TSMO	Active Arterial Management -	Orlando International Airport	I-4	18.02	Active Arterial Management		CST	\$ 1,000,000	
	<u>9</u>	24	System Performance	Orange Co.		ITS - Mplan	SR 436 / Semoran Blvd.				for a significantly congested				
		<u>45</u>	0.6.4	0 0	55.07	T0110		110.400	00.40	22.52	corridor in the MetroPlan Region		007	.	
	40.5	0-	Safety/	Seminole Co.	FDOT	TSMO	Active Arterial Management -	US 192	SR 46	36.50	Active Arterial Management		CST	\$ 1,300,000	
	<u>10.5</u>	25	System Performance	Orange Co.		ITS - Mplan	US 17/92				for a significantly congested				
		<u>39</u>	0.6.4	Osceola Co.			25.424	5 5 .	N 0.	0.40	corridor in the MetroPlan Region	0	5-		
	40.5		Safety/	Seminole Co.	FDOT	Complete	SR 434	Range Line Rd.	Myrtle St.	2.10	Context Sensitive Improvements	Study - FY 2016/17	PE	\$ 2,000,000	
	<u>13.5</u>	26	System Performance	Longwood		Street							CST	\$ 12,000,000	
		<u>21</u>	0.6.4	0 0	0 : 1 0		25.424	00.447		0.00		0	5-	\$ 14,000,000	
	0.5	0.7	Safety/	Seminole Co.	Seminole Co.	Widening	SR 434	SR 417	Mitchell Hammock Rd.	3.60	Widen to 4 Lanes	Study - FY 2018/19	PE	\$ 1,000,000	
	<u>8.5</u>	27	System Performance		FDOT								ROW / CST	\$ 34,000,000	
		<u>48</u>	0-6-4-7	0	MatuaDlan	0	OD 420 (Oilyan Otan Dd	OD 400	Distant Ass	1 20	Ourtest Consisting Incompany	Ot TV 0040 /40	DE	\$ 35,000,000	
	0	00	Safety/	Ocoee	MetroPlan	Complete Street	SR 438/Silver Star Rd.	SR 429	Bluford Ave.	1.30	Context Sensitive Improvements	Study - FY 2018/19	PE CST	\$ 975,000	
	<u>9</u>	28	System Performance		FDOT								CST	\$ 5,200,000	
		<u>46</u>	Safety/	Apopka	FDOT	Complete Street	US 441 / City Center Improvements	Megee Ave	SR 436	0.45	Sidewalks, Roundabout &		CST	\$ 6,175,000 \$ 2,630,000	
	<u>13.5</u>	29	System Performance	Арорка	PDOT	Complete Street	03 4417 City Center Improvements	Wegee Ave	3N 430	0.45	Signalize (Magee & SR 436)		631	\$ 2,030,000	
	10.0	22	Gystem i errormanee								Signanze (Wagee & Six 450)				
			Safety/	Seminole Co.	FDOT	TSMO	Adaptive Signal System	SR 50	Red Bug Lake Rd.	6.30	Install an Adaptive		CST	\$ 816,000	
	9.25	30	System Performance	Orange Co.		ITS - Mplan	SR 436 / Semoran Blvd.		_		Signal System				
		<u>43</u>													
			Safety/	Seminole Co./	FDOT	Complete Street	SR 436	SR 434	Northlake Blvd.	2.10	Context Sensitive Improvements	Study - FY 2016/17	PE	\$ 1,575,000	
	<u>5.5</u>	31a	System Performance	Alt Springs	LYNX	Transit							CST	TBD	
		<u>58</u>	0.6	AU 0 :			20.111	N		1		0		\$ 1,575,000	
	_	245	Safety/	Alt Springs	FDOT	Complete Street	SR 436	Northlake Blvd.	Boston Ave.	0.82	Context Sensitive Improvements	Study - FY 2018/19	PE	\$ 900,000	
	<u>5</u>	31b <u>64</u>	System Performance		LYNX	Transit							CST	* 900,000	
		<u>04</u>	Safety/	Alt Springs	FDOT	TSMO	SR 436	Maitland Ave. (CR 427)	Palm Springs Dr.	0.50	Add 4th Lane - Aux Iane		PE	\$ 350,000	
	7	31c	System Performance	Aut Opinigo	LYNX	ITS - Mplan	01(430	Weathersfield Ave.	Lynchfield Dr.	0.50	AND THE EAST - MAN TAILS		CST	\$ 2,900,000	
	_	<u>52</u>	2,212 33/110100						_,					\$ 3,250,000	
		<u>52</u>												\$ 3,250,000	<u> </u>

FDOT FM #	PM Score	Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Pro	jects for N	Next 5th Ye 31d 65	Safety/ System Performance	Alt Springs	FDOT LYNX	TSMO ITS - Mplan	SR 436	Newburyport	at Ronald Reagan Blvd. (CR 427)	0.50	Intersection Improvements		ROW CST	\$ 2,000,000 \$ 1,600,000 \$ 3,600,000	
Fully Funded		31e		Alt Springs	FDOT LYNX	Complete Street Transit	SR 436	Boston Ave.	SunRail Station	0.82	Context Sensitive Improvements	2018/10	PE CST	\$ 350,000 TBD \$ 350,000	
Fully Funded		31f	-	Alt. Springs	FDOT LYNX	Complete Street Transit	SR 436	SunRail Station	Ancher Ave.	1.56	Context Sensitive Improvements	<u>Fiai⊞ing - 1 -</u> 2∩12/10	PE CST	\$ 350,000 TBD \$ 350,000	
							Removed	<u>Transit</u>	<u>Opperations</u>		Premium Transit Operations		annual operating >	\$ 100,000	
	<u>5.5</u>	31g 59	Safety/ System Performance	Casselberry	FDOT LYNX	TSMO ITS - Mplan	SR 436	at Casselton Rd.	-		Intersection Improvements		PE CST	\$ 30,000 \$ 220,000 \$ 250,000	
	<u>5.5</u>	31h <u>60</u>	Safety/ System Performance	Casselberry	FDOT LYNX	TSMO ITS - Mplan	SR 436	at Carmel Cir.			Intersection Improvements		PE CST	\$ 30,000 \$ 220,000 \$ 250,000	
	<u>6</u>	31i <u>56</u>	Safety/ System Performance	Seminole Co/ Casselberry	FDOT LYNX	Complete Street Transit	SR 436	Anchor Rd.	Orange Co.	4.88	Context Sensitive Improvements	Study - FY 2018/19	CST	\$ 2,900,000 TBD \$ 2,900,000	
							Removed	<u>Transit</u>	<u>Opperations</u>		Premium Transit Operations		annual operating ->	\$ 1,000,000	
	<u>13</u>	31j 24	Safety/ System Performance	Orange Co./ Orlando	FDOT LYNX	Complete Street Transit	SR 436	Orange Co.	SR 50	3.31	Context Sensitive Improvements	Study - FY 2018/19	PE CST	\$ 1,300,000 TBD \$ 1,300,000	
							Removed	<u>Transit</u>	<u>Opperations</u>		Premium Transit Operations		annual operating ->	\$ 700,000	
	<u>16</u>	31k <u>8</u>	Safety/ System Performance	Orange Co./ Orlando	FDOT LYNX	Complete Street Transit	SR 436	SR 50	OIA	7.28	Context Sensitive Improvements	Study - FY 2018/19	PE CST	\$ 4,100,000 TBD \$ 4,100,000	
							Removed	<u>Transit</u>	<u>Opperations</u>		Premium Transit Operations		annual operating ->	\$ 700,000	
	<u>9</u>	32 <u>47</u>	Safety/ System Performance	Orlando	FDOT	Roadway	SR 526 / Robinson St.	Resalind Ave. N. Hughey	Maguire Blvd. Crystal Lake / Maguire	1.89	Context Sensitive Improvements	Study - FY 2016/17	PE CST	\$ 1,417,500 TBD \$ 1,417,500	
	<u>11.6</u>	33 <u>34</u>	Safety/ System Performance	Osceola Co. Orange Co.	FDOT	TSMO ITS - Mplan	Adaptive Signal System US 192 Phase II	Avalon Rd	Columbia Ave.	16.32	Install an Adaptive Signal System		CST	\$ 2,499,000	
	<u>12</u>	34 <u>27</u>	Safety/ System Performance	Orange Co.	FDOT	TSMO ITS - Mplan	Adaptive Signal System SR 50	Forsyth Rd.	Avalon Park Blvd.	7.85	Install an Adaptive Signal System		CST	\$ 1,122,000	
	<u>12</u>	35 28	Safety/ System Performance	Longwood	FDOT	Complete Street	US 17/92	Dog Track Rd.	Shepard Rd.	2.50	Context Sensitive Improvements		PD & E PE / ROW / CST	\$ 1,500,000 \$ 6,000,000 \$ 7,500,000	

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Pro	jects for N	ext 5th Ye	ar												
	<u>14.5</u>	36 <u>14</u>	Safety/ System Performance	Sanford	FDOT	Complete Street	US 17/92	SR 417	SR 46/1st St.	2.80	Context Sensitive Improvements	Study - FY 2016/17	PE CST	\$ 2,100,000 \$ 11,200,000 \$ 13,300,000	
	<u>8.5</u>	37 <u>50</u>	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 527/Orange Ave.	SR 50	Princeton St.	1.30	Context Sensitive Improvements		PE CST	\$ 975,000 \$ 5,200,000 \$ 6,175,000	
	<u>12</u>	38 27	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 500/US 441	at Piedmont Wekiva Rd.	-		Add Turn Lanes		PD & E PE / ROW / CST	\$ 100,000 \$ 400,000 \$ 500,000	
	<u>6.5</u>	39 <u>53</u>	Safety/ System Performance	Seminole Co	FDOT	Sidewalk	SR 46	<u>SR 415</u>	<u>CR 426</u>	8.56	Fill in Sidewalk Gaps		PE CST	\$ 285,000 \$ 1,425,000 \$ 1,710,000	
	<u>12</u>	40 30	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 424/Edgewater Dr.	at SR 423/Lee Rd.	-		Add Turn Lanes		PD & E PE / ROW / CST	\$ 100,000 \$ 400,000 \$ 500,000	
	<u>14</u>	4 <u>1</u> <u>18</u>	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 438/Silver Star Rd.	at Hiawassee Rd.	-		Improve intersection		PE CST	\$ 100,000 \$ 400,000 \$ 500,000	
	<u>12</u>	4 2 31	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 438/Silver Star Rd.	at Pine Hills Rd.	-		Improve intersection		PE CST	\$ 100,000 \$ 400,000 \$ 500,000	
	<u>11</u>	4 3 35	Safety/ System Performance	Orange Co.	FDOT	Complete Street	SR 426/Aloma Ave.	SR 436	Orange/Seminole Co. Line	1.50	Context Sensitive Improvements		PE CST	\$ 1,125,000 \$ 6,000,000 \$ 7,125,000	
	14	44 <u>19</u>	Safety/ System Performance	Orange Co.	FDOT	Complete Street	SR 482/Sand Lake Rd.	SR 500/US 441	SR 527/Orange Ave.	2.30	Context Sensitive Improvements		PE CST	\$ 1,725,000 \$ 9,200,000 \$ 10,925,000	
	<u>9</u>	4 5 48	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 50	Bumby Ave.	Old Cheney Hwy.	1.90	Context Sensitive Improvements		PE CST	\$ 1,425,000 \$ 7,600,000 \$ 9,025,000	
	<u>15.5</u>	46 <u>11</u>	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 552/Curry Ford Rd.	Crystal Lake Dr.	SR 436	2.03	Context Sensitive Improvements		PE CST	\$ 1,522,500 \$ 8,120,000 \$ 9,642,500	
	12.4	47 26	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 435/Kirkman Rd.	SR 482/Sand Lake Rd.	SR 50	7.00	Context Sensitive Improvements		PE CST	\$ 5,250,000 \$ 28,000,000 \$ 33,250,000	
	<u>5.5</u>	48 61	Safety/ System Performance	Alt. Springs	FDOT	Complete Street	SR 434	Maitland Blvd.	SR 436	2.00	Context Sensitive Improvements		PE CST	\$ 1,500,000 \$ 8,000,000 \$ 9,500,000	
	<u>13</u>	4 9 25	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 500/US 441	at Plymouth Sorrento Rd.			Add Turn Lanes		PD & E PE / ROW / CST	\$ 100,000 \$ 400,000 \$ 500,000	

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Pro	jects for N	ext 5th Ye	ar												
			Safety/	Orlando	FDOT	Complete Street	SR 50	N. Tampa Ave.	Hughey Ave.	1.40	Context Sensitive Improvements		PE	\$ 1,050,000	
	<u>14.5</u>	50	System Performance										CST	\$ 5,600,000	
		<u>15</u>												\$ 6,650,000	
			Safety/	Orlando	FDOT	Complete Street	SR 500/US 441	SR 50	Clarcona-Ocoee Rd.	4.80	Convert roadway segment		PE	\$ 3,600,000	
	<u>14.5</u>	51	System Performance								from rural to urban		CST	\$ 19,200,000	
		<u>16</u>												\$ 22,800,000	
			Safety/	Orlando	FDOT	Complete Street	SR 50	SR 435/Kirkman Rd.	N. Tampa Ave.	3.10	Context Sensitive Improvements		PE	\$ 2,325,000	
	<u>11</u>	52	System Performance										CST	\$ 12,400,000	
		<u>37</u>												\$ 14,725,000	
			Safety/	Seminole Co.	FDOT	Widening	SR 434	SR 436	Montgomery Rd.	2.50	Widen to 6 Lanes		PD & E	\$ 2,500,000	
	<u>10.5</u>	53	System Performance										PE / ROW / CST	\$ 31,250,000	
		<u>40</u>												\$ 33,750,000	
			Safety/	Osceola Co.	FDOT	Complete Street	SR 500/US 441	US 192	Osceola Pkwy.	2.25	Context Sensitive Improvements		Planning	\$ 300,000	4
	<u>8</u>	54	System Performance										PE / CST	\$ 12,000,000	
		<u>51</u>	0-6-4-7	0	FDOT	0	110.47.700	Deinsiana Dhul	Disease Hill Del	2.40	0		DE	\$ 12,300,000	
	1.1	EE	Safety/	Osceola Co.	FDOT	Complete Street	US 17/92	Poinciana Blvd.	Pleasant Hill Rd.	3.10	Context Sensitive Improvements		PE	\$ 2,325,000	
	<u>14</u>	55	System Performance										CST	\$ 12,400,000	
		<u>20</u>	Safety/	Seminole Co.	FDOT	Widening	SR 414/Maitland Blvd.	Bear Lake Rd.	Orange/Seminole Co. Line	2.20	Widen to 6 Lanes		PD & E	\$ 14,725,000 \$ 2,200,000	+
	<u>5.5</u>	56	System Performance	Seminole Co.	PDOT	widening	SR 414/ Maitianu bivu.	Dear Lake Ru.	Orange/Seminole Co. Line	2.20	widen to 6 Lanes		PE / ROW / CST	\$ 27,500,000	
	<u>5.5</u>	62	System renormance										PE/ROW/CSI	\$ 29,700,000	
		02	Safety/	Longwood	FDOT	TSMO	SR 434 @ US 17/92	250' east	250' west	0.10	Safety Project -		PE	\$ 100,000	+
	<u>12</u>	57	System Performance	Longwood	1501	TOMO	ON 404 @ 00 11/ 02	200 cast	250 West	0.10	Sidewalks & Ped Signals		CST	\$ 400,000	
		<u>32</u>	eyetem r ememmanee											\$ 500,000	
			Safety/	Seminole Co.	FDOT	TSMO	Connected Vehicle Pilot	Regionwide			Test connected vehicle		PE	\$ 100,000	
	10.5	58	System Performance	Orange Co.			US 17/92				strategies & Guidelines		CST	\$ 400,000	
		<u>41</u>	-	Osceola Co.			•				_			\$ 500,000	
			Safety/	Orange Co.	FDOT	TSMO	Bicycle & Pedestrian	Holden Ave.	I-4	1.08	Install bicycle and pedestrian ITS		CST	\$ 100,000	
	<u>15.5</u>	59	System Performance			ITS - Mplan	Innovative ITS on US 441			4.00	technologies				
		<u>12</u>													
240216-8			Safety/	Seminole Co.	FDOT	Widening	SR 46	SR 415	CR 426	8.56	Widen to 4 Lanes	PE - FY 2022/23	ROW	\$ 8,000,000	
	<u>5.5</u>	60	System Performance										CST	\$ 82,000,000	
		<u>63</u>												\$ 90,000,000	
			<u>Safety/</u>	Seminole Co.	<u>FDOT</u>	<u>TSMO</u>	SR 46 (25th St)	at US 17/92			Intersection Improvements		<u>PE</u>	\$ 100,000	
	<u>14.5</u>	<u>not</u>	System Performance										<u>CST</u>	\$ 400,000	
		<u>ranked</u>												\$ 500,000	

Multimodal System Projects - Roadway & Complete Streets

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	4-P Status	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Phases fun	ded in TIP														
	<u>8</u>	1	Safety/ Multimodal Con.	Orlando	4-P Ready	Roadway	Edgewater Dr. Streetscape	Lakeview St.	Par St.	1.50	Streetscape & bicycle & pedestrian improvements	PE - FY 2021/22	CST Local Funds	\$ 4,000,000 \$ 6,000,000 \$ 10,000,000	
Fully Funded		2	Safety/ Multimodal Con.	St. Cloud	4-P Ready	Bike / Ped	St. Cloud Sidewalks	Delaware Ave., Vermont Ave. & Columbia Ave.	-	1.45	Sidewalks	CST - FY 2023/24	CST	\$225,000	FY2023/24
	<u>6</u>	6 <u>2</u>	Safety/ Multimodal Con.	St. Cloud	4-P Ready	Bike / Ped	17th St. Sidewalks	Canoe Creek	Missouri Ave.	0.20	Sidewalks	PE - FY 2021/22	CST	\$225,000	
Fully Funded		4	Safety/ Multimodal Con.	Kissimmee	4-P Ready	Bike / Ped	Downtown Kissimmee Streetscape Emmett / Broadway / Main	John Young Pkwy.	US 192	1.45	Streetscape & bicycle &- pedestrian improvements	CST - FY 2023/24	CST Local Funds	\$4,000,000 \$ 1,000,000 \$ 5,000,000	FY2023/24
Fully Funded		щ	Safety/ Multimodal Con.	Longwood	4-P Ready	Bike / Ped	Longwood South Pedestrian Corridors Segments 1 & 4	en Church Ave.	& Warren Ave.	1.00	Sidewalks	CST - FY 2023/24	CST	\$ 200,000	FY2023/24

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Multimodal System Projects - Roadway & Complete Streets

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	4-P Status	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Project	ts for Next	5th Year	1												
	<u>8</u>	6	Safety/ Multimodal Con.	Orlando	Need Application	Complete Street	Virginia Dr.	SR 527/Orange Ave.	US 17/92/Mills Ave.	0.50	Context Sensitive Improvements	Planning - FY 2016/17	PE CST	\$ 375,000 \$ 2,000,000 \$ 2,375,000	
	<u>3</u>	7	Safety/ Multimodal Con.	Oviedo	Need Application	Bike / Ped	Lake Jessup Ave.	Mitchel Hammock	Artesia St.	2.00	Sidewalks		PE CST	\$ 47,500 \$ 100,000	
4318072	10	<u>19</u>	Safety/ Multimodal Con.	Sanford	4-P Ready	Roadway	Goldsboro Community Gateway	SR 46	Persimmon Ave./8th St.	0.52	New Access Road into Goldsboro Community		PE ROW/CST	\$ 147,500 \$ 390,000 \$ 3,120,000	
	7.6	<u>6</u> 9	Safety/ Multimodal Con.	Orlando	4-P Ready	Bike / Ped	Downtown Orlando Bicycle Study	-	evelopment Area wn Orlando		Planning Study for bicyclist accommodation		Planning	\$ 3,510,000 \$ 200,000	
	<u>15.5</u>	13 10 3	Safety/ Multimodal Con.	Orlando	4-P Ready	Roadway	W. Gore St. Corridor Study	S. Rio Grande Ave.	Delaney Ave.	1.61	Road Diet/Complete Street Corridor Study		Planning PE / CST	\$ 300,000 \$ 7,647,500 \$ 7,947,500	
	<u>3.5</u>	11 18	Safety/ Multimodal Con.	Oviedo	Need Application	Complete Street	Mitchell Hammock Rd.	SR 426	Lockwood Blvd.	0.50	Context Sensitive Improvements		PE CST	\$ 375,000 \$ 2,000,000 \$ 2,375,000	
	<u>12</u>		Safety/ Multimodal Con.	Seminole Co.	4-P Ready	Bike / Ped	Cross Seminole Trail Overpass Pedestrian Connections	at US 17/92	_		Staircases & Sidewalk		CST	\$ 180,000	
	<u>3</u>	13 20	Safety/ Multimodal Con.	Orange Co. Oakland	4-P Ready	Bike / Ped	Sidewalks - Oakland & Tubb	Citywide	Oakland Ave - 2mi Tubb St - 1mi	3.00	Add Sidewalks		PE CST	\$ 390,000 \$ 2,600,000 \$ 2,990,000	
	<u>7</u>	14 15	Safety/ Multimodal Con.	Apopka	Application Submitted	Complete Street	N Rock Springs Rd. Complete Streets Study	Votaw Rd.	Ponken Rd.	3.00	Context Sensitive Improvements		Planning PE / CST	\$ 250,000 <u>TBD</u> \$ 250,000	
	<u>2</u>	15 21	Safety/ Multimodal Con.	Casselberry	4-P Ready	Bike / Ped	Quail Pond Cir.	Sunset Dr.	Lake Concord Park		Path / Sidewalk	_	CST	\$ 287,000	
	<u>8</u>	16 10	Safety/ Multimodal Con.	Orange Co. Orlando	Need Application	Complete Street	Virginia Dr., Forest Ave. & Corrine Dr.	US 17/92/Mills Ave.	Bennett Rd.	2.10	Raised Intersections & Mid Block Multiuse Trail Complete Street	Planning - FY 2017/18	PE CST	\$ 1,400,000 \$ 7,850,000 \$ 9,250,000	
4379321	<u>5</u>	17 <u>17</u>	Safety/ Multimodal Con.	Kissimmee	Need Application	Complete Street	Central Ave. Bike & Ped	Martin Luther King Blvd.	Donegan Ave.	1.50	Context Sensitive Improvements	Planning - FY 2017/18	PE CST	\$ 1,125,000 \$ 6,000,000 \$ 7,125,000	
Moved to SRTS	7	18	Safety/ Multimodal Con.	Oviedo	Need Application	Bike / Ped	Pine Ave Sidewalks	Connecting to- Cross Seminole Trail	_	0.60	Sidewalks	_	PE CST	\$ 58,466 \$ 250,000 \$308,466	
Removed per City		19	Safety/ Multimodal Con.	Kissimmee	4-P Ready	Roadway	Columbia Ave. Complete Streets	N. Hoagland Blvd.	Dyer Blvd.	0.55	Bicycle & Pedestrian Improvements	_	PE CST	\$ 412,500 \$ 2,200,000 \$ 2,612,500	

Multimodal System Projects - Roadway & Complete Streets

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	4-P Status	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Project	ts for Next	t 5th Year													
			Safety/	Longwood	Need	Complete Street	Warren Ave. Complete Street	St. Laurent St.	S. Milwee St.	0.67	Context Sensitive Improvements		Study	\$ 300,000	
	<u>8</u>	20	Multimodal Con.		Application						Corridor Study		PE / CST	\$ 3,182,500	
		<u>11</u>												\$ 3,482,500	
			Safety/	Apopka	Need	Complete Street	South Park & Michael Gladdes	US 441 / Main St.	Cleveland Rd.		Context Sensitive Improvements		Study	\$ 250,000	
	<u>10</u>	21	Multimodal Con.		Application		Complete Streets Study	S Park Ave.	Bradshaw Rd.		Corridor Study		PE / CST	\$ -	
		<u>7</u>												\$ 250,000	
			Safety/	Orlando	4-P	Bike / Ped	SW Orlando Bicycle/Pedestrian	SR 408	Sand Lake Rd.		Improve Safety & Multimodal		Study	\$ 300,000	
	<u>10.8</u>	22	Multimodal Con.		Ready		Study				Connectivity				
		<u>5</u>													
			Safety/	Seminole Co.		Complete Street	Orange Blvd.	<u>SR 46</u>	Monroe Rd.	3.14	Context Sensitive Improvements	PE - FY 2018/19	ROW	<u>TBD</u>	
	<u>9</u>	23	Multimodal Con.		<u>Application</u>								<u>CST</u>	\$ 12,000,000	
		<u>8</u>			Submitted									\$ 12,000,000	
			Safety/	Casselberry		Complete Street	Winter Park Drive Complete Street	Red Bug Lake Rd	<u>SR 434</u>	3.80	Context Sensitive Improvements	=	<u>Study</u>	\$ 300,000	
	<u>5.5</u>	24	Multimodal Con.		<u>Application</u>								PE / CST	<u>TBD</u>	
		<u>16</u>			Submitted										
			Safety/	<u>Orlando</u>		Bike / Ped	Packing District Bikeways	Golfview St	Cinderlane Pkwy	<u>10.10</u>	<u>Bikeways</u>	=	<u>CST</u>	<u>\$ 11,000,000</u>	
	<u>7.5</u>	25	Multimodal Con.		<u>Application</u>										
		<u>14</u>			Submitted										
			Safety/	Longwood	Need	Complete Street	East Church Street	N Ronald Reagan Blvd	<u>US 17 / 92</u>	0.20	Context Sensitive Improvements	<u></u>	<u>PE</u>	<u>TBD</u>	
	<u>8</u>	26	Multimodal Con.		<u>Application</u>		Complete Streets	(CR 427)					<u>CST</u>	<u>TBD</u>	
		<u>12</u>			Submitted									\$ 12,000,000	

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FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	4-P Status	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Regional, C	ountywide	e or Citywide		0,,,,,,,,,		TOMO	Traffic Ciscael Connditions	Deview wide				EV. 0040./0000		¢4,000,000	
			<u>Safety</u> <u>Travel Time</u>	Orange Co. Osceola Co.		<u>TSMO</u>	<u>Traffic Signal Coordination</u>	Region wide			Coordinate traffic signal	FY - 2019/2020		\$1,000,000	
			<u>ITaver Tillle</u>	Seminole Co.							timing on various corridors	<u>through</u> FY - 2023/2024			
			<u>Safety</u>	Orange Co.	Need	<u>TSMO</u>	CCTV Expansion	<u>Countywide</u>			Install CCTV at	CST - FY 2018/19	<u>PE</u>	\$ 200,000	
		13	<u>Travel Time</u>		Application						Several Intersections		CST	\$ 400,000	
														\$ 600,000	
			<u>Safety</u>	Orange Co.	<u>4P</u>	<u>TSMO</u>	Signal Cabinet Upgrades	<u>Countywide</u>			Upgrade 20 signal cabinets with	CST - FY 2018/19	<u>CST</u>	\$ 680,000	
		15	<u>Travel Time</u>		Ready						<u>UPS cabinets</u>				
		45	<u>Safety</u>	Orange Co.	<u>4P</u>	<u>TSMO</u>	<u>Signal Upgrades</u>	<u>Countywide</u>			Upgrade 100 signal controllers	CST - FY 2018/19	<u>CST</u>	\$ 3,100,000	
		15	<u>Travel Time</u>		Ready						ATC with communication switches				
			<u>Safety</u>	Orange Co.	Need	<u>TSMO</u>	Bluetooth Expansion	<u>Countywide</u>			Install 200 Bluetooth readers	CST - FY 2018/19	CST	\$ 1,880,000	
		16	Travel Time		<u>Application</u>		<u> </u>	<u> </u>				<u> </u>		. ,,,,,,,,	
			<u>Safety</u>	<u>Orlando</u>	<u>Need</u>	<u>TSMO</u>	Downtown DMS Expansion	<u>Downtown Orlando</u>			Expansion and Upgrade	CST - FY 2018/19	<u>CST</u>	\$ 410,000	
		18	<u>Travel Time</u>		<u>Application</u>		and Upgrade				<u>Downtown DMS</u>				
			<u>Safety</u>	<u>Orlando</u>	Need	<u>TSMO</u>	Bluetooth Expansion	<u>Citywide</u>	-		Install Bluetooth readers and	CST - FY 2018/19	<u>CST</u>	\$ 94,000	
		26	<u>Travel Time</u>		<u>Application</u>						use DMS to post travel times				
			<u>Safety</u>	Seminole Co.	<u>Need</u>	<u>TSMO</u>	Signal Phase and Timing	<u>Countywide</u>			Development of traveler		CST	\$ 100,000	
		3 4	Travel Time	<u> </u>	<u>Application</u>	<u>101110</u>	(SPaT) Services	<u>ooungmao</u>			information systems		<u>301</u>	Ψ 100,000	
							12 1 / 22 112								
			<u>Safety</u>	<u>Orlando</u>	<u>Need</u>	<u>TSMO</u>	City of Orlando Parking Management	<u>Citywide</u>			Parking Management System		<u>Study</u>	\$ 100,000	
		35	<u>Travel Time</u>		<u>Application</u>								<u>CST</u>	\$ 1,000,000	
														\$ 1,100,000	
			<u>Safety</u>	<u>Orlando</u>	<u>Need</u>	<u>TSMO</u>	TMC & SunRail Coordination	<u>Citywide</u>			Automatic emergency /		<u>Study</u>	\$ 100,000	
		36	<u>Travel Time</u>		<u>Application</u>						<u>maintenance</u>				
		not	Safety/	<u>Orlando</u>		<u>TSMO</u>	EVP Expansion	<u>Citywide</u>			Install Emergence Vehicle		<u>PE</u>	\$ 50,000	
		<u>not</u> <u>ranked</u>	<u>Salety/</u> <u>Travel Time</u>	Onando	<u>Applicaton</u>	ISIVIO	LVF LXPAIISIUII	<u>CityWide</u>			Preemption Systems at		ROW / CST	\$ 750,000	
		<u></u>	<u></u>		<u>Submitted</u>						51 Intersetions		1.5.7 551	\$ 800,000	
		not	Safety/	<u>Orlando</u>		<u>TSMO</u>	UPS Expansion Phase 1	<u>Citywide</u>			Install Uninteruptable power		<u>PE</u>	\$ 75,000	
		ranked	<u>Travel Time</u>		<u>Application</u>						supplies (UPS) at 53		ROW / CST	\$ 800,000	
					<u>Submitted</u>						<u>intersections</u>			\$ 875,000	
		<u>not</u>	<u>Safety</u>	Osceola Co.		<u>TSMO</u>	ATMS Phae 6	Countywide			Build and Design		<u>PE</u>	<u>TBD</u>	
		<u>ranked</u>	<u>Travel Time</u>		<u>Application</u>						<u>ITS infrastructure</u>		<u>CST</u>	<u>TBD</u>	
					<u>Submitted</u>									<u>TBD</u>	

FDOT FM #	/ Score	MPO Priority #	Performance Measure(s)	Project Location	4-P Status	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Phases funded	in TIP														
Moved				Orange Co.	Need	TSMO	Traffic Signal Coordination	Region wide	-		Coordinate traffic signal			\$1,000,000	
to		4		Osceola Co.	Application						timing on various corridors				
Regional				Seminole Co.											
Fully		0	Safety	Orange Co.	4-P	TSMO	Oakland Ave Roundabout	JW Jones	Oakland Ave		Roundabout and Trail	CST - FY 2021/22		\$1,100,000	
Funded		2			Ready				Florida Pkwy North		Connection				
New Projects fo	or Next 5	5th Year													
Removed		zen roun	Safety	Osceola Co.	Need	TSMO	County Adaptive Travel Time System	Countywide	_		ITS Adaptive System Equipment		PE	\$ 100,000	
per		3			Application		and the same of th	y			West US 192 PedTrax		CST	<u>\$ 1,000,000</u>	
County														\$1,100,000	
			Safety/	Orange Co.	Need	TSMO	Rouse Rd.	at University Blvd.			Improve intersection		CST	\$ 1,001,017	
	12	4	Travel Time		Application										
		8	0.61.7	0	No. 1	T0140	T 0 + Bi -						207	A 040 000	
	15	5	Safety/ Travel Time	Orange Co.	Need Application	TSMO	Town Center Blvd.	at Town Loop Blvd.			Improve intersection		CST	\$ 210,393	
	13	1	Havel Hille		Application										
			Safety/	Orange Co.	4-P	TSMO	Winter Garden Vineland Rd.	at Lake Sheen Reserve Blvd.			Improve intersection		PE	\$ 180,000	
	9	6	Travel Time		Ready								CST	\$ 320,000	
		<u>14</u>												\$ 500,000	
Fully			Safety	Orlando	Need	TSMO	-Pedestrian Traffic Signals	throughout City of Orlando	_		ADA Traffic Signal System	CST - FY 2020/21	PE	\$ 1,000,000	
Funded		7			Application								CST	\$ 2,000,000	
			Cofoty/	Orlanda	Nood	TSMO	Dowden Rd.	Laka Diatriat La /			Install Fiber Ontic Cable		DE	\$ 3,000,000	
	3	8	Safety/ Travel Time	Orlando	Need Application	ISMO	Dowden Rd.	Lake District Ln./ Randal Park Blvd.			Install Fiber Optic Cable		PE CST	\$ 25,000 \$ 200,000	
	J	<u>24</u>	Havel Hille		Арріїсаціон			Nandari ark biva.					001	\$ 225,000	
			Safety/	Orange Co.	Need	TSMO	Curry Ford Rd.	at Econlockhatchee Tr.			Improve intersection		PE	\$ 212,539	
	11	9	Travel Time		Application								CST	\$ 602,025	
		<u>12</u>												\$ 814,564	
			Safety/	Orange Co.	4-P	TSMO	Wyndham Lakes Blvd.	at Atherton Dr.			Improve Roundabout		PE	\$ 207,763	
	9	10	Travel Time		Ready								CST	\$ 1,573,724	
		<u>15</u>	Safety/	Seminole Co.	Need	TSMO	Red Bug Lake Rd.	Dodd Rd.	Tuskavilla Rd.	0.70	Extend Turn lanes		CST	\$ 1,781,487 \$ 750,000	
3	3.75	11	Travel Time	Seminole Co.	Application	13100	ned bug Lake Nd.	Dodd Na.	ruskavilla Nu.	0.70	Exterio rum ianes		651	Ψ 750,000	
		<u>23</u>			, ipplication										
FDOT			Safety	Seminole Co.	Need	TSMO	CCTV Expansion	Countywide			Install CCTV at	CST - FY 2018/19	PE	\$ 50,000	
ICM		12			Application						Several Intersections		CST	\$ 250,000	
														\$ 300,000	
					Mood	TSMO	CCTV Expansion	Countywide	_		Install CCTV at	_	PE	\$ 200,000	
Move			Safety	Orange Co.	Need						Several Intersections		CST		
to		13	Safety	Orange Co.	Application								001	\$ 400,000	
		13			Application		Adantive Signal System	Dver Rlvd	Florida's Turnniko			DE - EV 2018/10		\$ 600,000	
to Regional			Safety/	Osceola Co.	Application Need	TSMO	Adaptive Signal System Osceola Parkway	Dyer Blvd.	Florida's Turnpike		Install an Adaptive	PE - FY 2018/19	<u>PE</u>	\$ 600,000 \$ 200,000	
to Regional	12.8	13 14 7			Application		Adaptive Signal System Osceola Parkway	Dyer Blvd.	Florida's Turnpike			PE - FY 2018/19		\$ 600,000 \$ 200,000 \$ 450,000	
to Regional			Safety/		Application Need			Dyer Blvd. Countywide	Florida's Turnpike —		Install an Adaptive	PE - FY 2018/19 —	<u>PE</u>	\$ 600,000 \$ 200,000	
to Regional			Safety/	Osceola Co.	Application Need Application	TSMO	Osceola Parkway		·		Install an Adaptive Signal System		PE CST	\$ 600,000 \$ 200,000 \$ 450,000 \$ 1,781,487	

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	4-P Status	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Project	ts for Next	t 5th Year													
Move				Orange Co.	Need	TSMO	Signal Upgrades	Countywide	_		Upgrade 100 signal controllers		CST	\$ 3,100,000	
to		15			Application						ATC with communication switches				
Regional Move				Orange Co.	Need	TSMO	Bluetooth Expansion	<u>Countywide</u>	_		Install 200 Bluetooth readers		CST	\$ 1,880,000	
to		16		orange co.	Application	131110	ышешосп Ехраныон	Countywide	_		instair 200 bluetooth reduers		551	\$ 1,000,000	
Regional		10			пррпоскоп										
Moved				LYNX	Need	TSM0	ITS / Customer Information System /	Region wide	-		Test upcoming transit	-	CST	\$ 500,000	
to		17			Application		Travel Planning				Technology and real time transit				
Transit											-dissemination applications				
Move				Orlando	Need	TSMO	Downtown DMS Expansion	Downtown Orlando	_		Expansion and Upgrade	_	CST	\$ 410,000	
to		18			Application		and Upgrade				-Downtown DMS				
Regional				0	N = = =l	TOMO	Opposite Opposite ATMO	Ozvert svida	Includes Occasis Division		Function of ATMC		007	* 5.000.000	
Removed		19		Osceola Co.	Need Application	TSMO	Osceola County ATMS Phase V	Countywide	Includes Osceola Pkwy. to I-4		Expansion of ATMS		CST	\$ 5,000,000	
per County		13			Аррисасіон		Filase V		t0 1-4						
County			Safety/	Orange Co.	Need	TSMO	Smart Corridor	World Center Dr.	Oak Ridge Rd.		Smart Corridor Technologies		CST	\$ 1,000,000	
	11.8	20	Travel Time	Orlando	Application		International Dr.							, ,	
		<u>10</u>													
			Safety/	Orlando	Need	TSMO	Adaptive Signal System	John Young Pkwy.	Vineland Rd.		Install an Adaptive		CST	\$ 357,000	
	9	21	Travel Time		Application		Conroy Rd.				Signal System				
		<u>16</u>													
		20	Safety/	Winter Park	Need	TSMO	Fiber Optic Extension	Clay St	I-4		Fiber Optic Expansion		CST	\$ 30,000	
	4	22	Travel Time		Application		Fairbanks Ave.								
			Safety/	Orlando	Need	TSMO	Adaptive Signal System	Formosa Ave.	Alden Rd.		Install an Adaptive		CST	\$ 255,000	
	8	23	Travel Time	Charles	Application	101110	Princeton St.	101111000171101	/ lideli ita.		Signal System		001	200,000	
		<u>17</u>			1,1,2,2,2,2										
			Safety/	Orange Co.	Need	TSMO	Bicycle & Pedestrian Innovative ITS	Clarcona - Ocoee Rd	Old Winter Garden Rd.		Install bicycle and pedestrian ITS		CST	\$ 100,000	
	15	24	Travel Time		Application		Pine Hills Rd.				technologies				
		<u>2</u>													
			Safety/	Orange Co.	Need	TSMO	Adaptive Signal System	Sand lake Rd.	Hunters Creek Blvd.		Install an Adaptive		CST	\$ 969,000	
	14.3	25	Travel Time		Application		John Young Pkwy.				Signal System				
Move		<u>3</u>		Orlando	Need	TSMO	Bluetooth Expansion	Citywide			Install Bluetooth readers and	CST - FY 2018/19	CST	\$ 94,000	
to		26		Unando	Application	13WU	Diuctooth Expansion	Oitywide			use DMS to post travel times	031 F1 2018/19	031	φ 34,∪∪∪	
Regional		20			принасин						use Billo to post traver times				
			Safety/	Orlando	Need	TSMO	Adaptive Signal System	Goldenrod Rd.	SR 528		Install an Adaptive		CST	\$ 357,000	
	12	27	Travel Time		Application		Narcoossee Rd.				Signal System				
		<u>9</u>													
			Safety/	Orange Co.	Need	TSMO	Bicycle & Pedestrian Innovative ITS	Oakridge Rd	Central Florida Pkwy		Install bicycle and pedestrian ITS		Study	\$ 100,000	
	11.1	28	Travel Time	Orlando	Application		International Dr.				technologies		CST	\$ 500,000	
		<u>11</u>												\$ 600,000	
Removed		00		Osceola Co.	Need	TSMO	Osceola County ATMS	Countywide	Includes St. Cloud		Expansion of ATMS	-	CST	\$ 5,000,000	
per County		29			Application		Phase VI								
County															

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	4-P Status	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Projec	ts for Next	t 5th Year													
			Safety/	Orlando	Need	TSMO	Adaptive Signal System	Boggy Creek Rd.	SR 417		Install an Adaptive		CST	\$ 306,000	
	5.3	30 19	Travel Time		Application		Lake Nona				Signal System				
			Safety/	Orlando	Need	TSMO	Adaptive Signal System	International Dr.	Vineland Rd.		Install an Adaptive		CST	\$ 459,000	
	6.5	31 18	Travel Time		Application		Universal Blvd.				Signal System				
FDOT				Orange Co.	Need	TSM0	Bicycle & Pedestrian Innovative ITS	TBD	TBD		Install bicycle and pedestrian ITS	CST - FY 2018/19	Study	\$ 100,000	
ICM		32			Application		University of Central Florida				technologies		CST	\$ 1,000,000 \$ 1,100,000	
			Safety/	Osceola Co.	Need	TSMO	Adaptive Signal System	US 17	Cypress Pkwy.		Install an Adaptive		CST	\$ 51,000	
	13	33 <u>5</u>	Travel Time		Application		Poinciana Pkwy.				Signal System				
Moved				Seminole Co.	Need	TSM0	Signal Phase and Timing	Countywide	-		Development of traveler	-	CST	\$ 100,000	
to		34			Application		(SPaT) Services				information systems				
Regional Moved				Orlando	Need	TSM0	City of Orlando Parking Management	Citywide			Parking Management System	_	Study	\$ 100,000	
to		35			Application		only or one many management	219 1122					CST	\$ 1,000,000	
Regional														\$1,100,000	
Moved				Orlando	Need	TSM0	TMC & SunRail Coordination	Citywide	_		Automatic emergency	_	Study	\$ 100,000	
to Regional		36			Application						/ maintenance				
			Safety/	Orange Co.	Need	TSMO	International Dr.	Continental Gateway			Median modifications		PD&E	\$ 35,000	
	14	37	Travel Time		Application			World Gateway			and turn lanes		PE / ROW / CST	<u>TBD</u>	
		<u>4</u> not	Safety/	Orange Co.		<u>TSMO</u>	Ocoee Apopka Rd	at McCormick Rd			Realign intersection and turn lane		<u>PE</u>	\$ 35,000 \$ 180,000	
	5	ranked	<u>Travel Time</u>	orange oo.	<u>Applicaton</u>	TOIVIO	σοσο προμια πα	<u>ac moorimon na</u>			Todaign intersection and turn falle		ROW / CST	\$ 1,958,900	
		<u>20</u>			Submitted									\$ 2,138,900	
		<u>not</u>	Safety/	Orange Co.		<u>TSMO</u>	Apopka Vineland Rd	at McCormick Rd			Turn lanes and widening of		<u>PE</u>	\$ 100,000	
	9.5	<u>ranked</u>	<u>Travel Time</u>		<u>Application</u>						<u>intersection</u>		CST	\$ 1,028,948	
		<u>13</u>	Cofety	0,000 52 02	<u>Submitted</u>	TOMO	Communication of Date	ot Construer Dt			Deplies interposting and town		DE.	\$ 1,128,948	
	13	<u>not</u> ranked	Safety/ Travel Time	Orange Co.	<u>Applicaton</u>	<u>TSMO</u>	Curry Ford Rd.	<u>at Sanctuary Pt</u>			Realign intersection and turn lane		<u>PE</u> <u>CST</u>	\$ 45,000 \$ 70,934	
	15	<u>6</u>	TIGVEL TIME		<u>Submitted</u>								<u>001</u>	\$ 115,934	
		not	Safety/	Orange Co.		<u>TSMO</u>	<u>Avalon Park Blvd</u>	at Timber Creek HS			Extend turn lane on		<u>PE</u>	\$ 45,000	
	5	<u>ranked</u>	<u>Travel Time</u>		<u>Application</u>						Avalon Park Blvd		<u>CST</u>	<u>\$ 46,808</u>	
		<u>21</u>			<u>Submitted</u>									<u>\$ 91,808</u>	

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Projects to	close gaps	s in the Coa	st-to-Coast Trail												
				FDOT in Orange Co.		Regional Trail	Pine Hills Trail Phase 3	Clarcona-Ocoee Rd.	Orange/Seminole Co. Line	3.00	Shared Use Path	-	PE/ROW/CST	\$ 9,948,000	
				FDOT in Orange Co.		Regional Trail	Clarcona-Ocoee Trail	Pine Hills Trail	Hiawassee Rd.	1.50	Shared Use Path	Partial CST 2020/21	PE/ROW/CST	\$ 4,371,600	
Safe Routes	s to Schoo	ols / School	Mobility												
				Osceola Co.	SRTS	SRTS	Buenaventura Blvd.	Simpson Rd	Florida Pkwy. North	0.72	Bicycle & Pedestrian Improvements	PE - FY 2018/19	CST	\$ 1,950,000	
				Osceola Co.	SRTS	SRTS	Neptune Middle School Trail	Ames Haven Road	Tohoqua Blvd	0.36	Shared Use Path		PE CST	\$ 28,000 \$ 301,000 \$ 329,000	
				<u>Oviedo</u>	<u>SRTS</u>	<u>SRTS</u>	Pine Ave Sidewalks	Connecting to Cross Seminole Trail	=	0.60	<u>Sidewalks</u>		PE CST	\$ 58,466 \$ 250,000 \$ 308,466	
				Seminole Co.	<u>SRTS</u>	<u>SRTS</u>	<u>Midway Area Sidwalks</u>	Spies Ave	<u>Beardall Ave</u>	1.42	School Mobility		PE CST	TBD TBD -	
				Osceola Co.	<u>SRTS</u>	<u>SRTS</u>	<u>Laurel Ave /</u> KOA Elementary	KOA St.	Berkshire Rd.	0.16	<u>Construct sidewalk</u>		PE CST	\$ 9,192 \$ 73,539 \$ 82,731	
				Osceola Co.	<u>SRTS</u>	<u>SRTS</u>	Pleasand Hill Rd / Bellalago Academy	S. Bellalago Dr	St. Rose of Lime Church		Construct sidewalk	_	PE CST	\$ 9,483 \$ 75,867 \$ 85,350	
				Osceola Co.	<u>SRTS</u>	<u>SRTS</u>	<u>Longwood Elementary</u>	N. Grant and Orange Ave	Highland St and Logan Dr.		Construct sidewalks	-	<u>CST</u>	\$ 1,670,062	
				Osceola Co.	<u>SRTS</u>	<u>SRTS</u>	<u>Dearwood Elemtary</u>	W of Marigold Ave.	South end of Dudly Dr.		Construct sidewalks		PE CST	\$ 93,779 \$ 750,233 \$ 844,012	
Phases fun	ded in TIP		Regional Trail Gap	Orange Co.	4-P		Little Econ Trail	Forsyth Rd.	SR 436	1.07	Shared Use Path with	PE - FY 2018/19	CST	\$ 4,300,000	
		<u>1</u> 1			Ready		Phase 3				overpass at SR 436	ROW - FY 2023/24			
Fully Funded		2	Regional Trail Gap	Seminole Co	4 P Ready	<u> </u>	Lake Monroe Loop	along Mellonville Ave. & Cele	ry Rd.	3.60	Shared Use Path	CST - FY 2022/23	CST	\$ 2,850,000	
		3 2	Regional Trail Gap	Osceola Co.	4-P Ready		Kissimmee-St. Cloud Connector	along C-Gate Canal from Nep to East Lake Shore Blvd.	otune Rd.	1.39	Shared Use Path	PE - FY 2019/20	CST	\$ 2,800,000	

FDOT FM#	PM Score	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Project	s for Next	5th Year													
			Regional Trail Gap	Maitland	Need		Sandspur - East West Connector	Wymore Rd	Maitland Avenue	1.40	Shared Use Path	PE - FY 2017/18	CST	\$ 375,000	
		4			Application										
		<u>3</u>													
			Regional Trail Gap	Orlando	Need		Shingle Creek / Kirkman Trail	Old Winter Garden Rd	Raleigh St	0.70	Shared Use Path		CST	\$ 2,000,000	
		5			Application										
		<u>4</u>	D. C. H. T. H.O.	0 0	4.5		D U	011 01 10 1	0	0.00	Ol and the Bull			* 500,000	
		0	Regional Trail Gap	Orange Co.	4-P		Pine Hills Trail	Silver Star Rd.	Clarcona-Ocoee Rd	2.30	Shared Use Path		PE	\$ 500,000	
		6			Ready		Phase 2						CST	\$ 1,000,000	
4412301-1		<u>5</u>	Regional Trail Gap	Orlando	4-P		East/West Trail Connector	Oranga Ava	Lake Underhill Path	2.40	Shared Use Path		PE	\$ 1,500,000 \$ 495,000	
4412301-1		7	Regional Itali Gap	Oriando	4-P Ready		East/ West Trail Connector	Orange Ave.	Lake Underniii Patri	2.40	Shared Use Path		CST	\$ 3,800,000	
		6			Ready								631	\$ 4,295,000	
		<u> </u>		Winter Park	4-P		Church Trail	Lakemont Ave.	Perth Ln.	0.24	Shared Use Path		CST	\$ 92,423	
		8			Ready									, ,,,,,,	
		<u>15</u>			,										
			Regional Trail Gap	Kissimmee	Need		Shingle Creek Trail	Yates Connector		1 1	Shared Use Path	PE 2016/17	CST	\$ 7,782,168	
		9a			Application		Phase 2b South								
		<u>7</u>								1					
		Oh	Regional Trail Gap	Kissimmee	Need Application	_	Shingle Creek Trail Phase 2c North	Osceola Pkwy.			Shared Use Path	PE 2016/17	CST	\$ 8,000,000	
		9b 8			Application		Priase 20 North								
		<u> </u>	Regional Trail Gap	Kissimmee	Need		Shingle Creek Trail	Bridge over Osceola Pkwy.		+ +	Shared Use Path	PE 2016/17	CST	\$ 10,599,768	
		9c			Application		Phase 2d North								
		<u>9</u>													
		04	Regional Trail Gap	Orange Co.	4-P	_	Shingle Creek Trail	Alhambra Dr.	Old Winter Garden Rd.	1.25	Shared Use Path		PE POW / CST	\$ 584,664	
		9d <u>10</u>			Ready		Phase 4						ROW / CST	\$ 3,645,021 \$ 4,229,685	
		<u>±0</u>	Regional Trail Gap	Orange Co.	4-P		West Orange Trail	Rock Springs Rd.	Kelly Park & Wekiva	6.80	Shared Use Path		PE	\$ 500,000	
		10		_	Ready		Phase 4	Welch Rd. Intersection	Springs State Park				CST	\$ 3,500,000	
		<u>11</u>												\$ 4,000,000	
		4.4		Orlando	Need		Orlando Southeast Trail	Medical City Area		1.40	Shared Use Path		PE	\$ 250,000	
		11 16			Application								CST	\$ 2,750,000 \$ 3,000,000	
		10		Casselberry	4-P		Central Casselberry	Hibiscus Rd. at SR 436	Marigold Rd. at	1.02	Shared Use Path		CST	\$ 1,728,900	
		12		,	Ready		Connectivity Improvements		S. Winter Park Dr.						
		<u>17</u>													
		40		Kissimmee	4-P		Toho Valencia Trail Bridge	US 192	South side of US 192	0.13	Shared Use Path Bridge		PE	\$ 290,190	
		13 <u>18</u>			Ready								CST	\$ 10,000,000 \$ 10,290,190	
Fully		10	_	Altamonte Springs	Need	_	Altamonte Springs East-West	Seminole Wekiva Trail	Altamonte Springs	3.10	Shared Use Path	CST - FY 2019/20	CST	\$ 4,000,000	
Funded		1 4			Application		Trail Connector	at Sanlando Park	SunRail Station			& FY 20212/22			
		4.5		Orange Co.	4-P		Horizons West Trail	Horizons West Regional	West Orange Park/	7.44	Shared Use Path		PE	\$ 1,142,627	
		15 <u>19</u>			Ready			Park/Tiny Rd.	Windermere Rd.				CST	\$ 4,500,000 \$ 5,642,627	
		10	Regional Trail Gap	Seminole Co.	4-P	-	EE Williamson Rd Trail/	Existing Seminole /	CR 427	2.44	Shared Use Path & Sidewalk	PE - FY2019/20	CST	\$ 2,399,168	
		16	<u> </u>		Ready		Longwood Hills Sidewalk	Wekiva Trail	(Ronald Regan Blvd.)						
		<u>14</u>													

FDOT FM#	PM Score	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Project	ts for Next	t 5th Year													
		17 20		Kissimmee	Need Application		Downtown Kissimmee Path Connector	US 192	Martin Luther King Blvd.	0.45	Shared Use Path	-	PE CST	\$ 47,500 \$ 100,000 \$ 147,500	
		18 21	-	Kissimmee	Need Application		Emory Canal Trail South	John Young Pkwy.	Shingle Creek Trail	0.40	Shared Use Path		PE CST	\$ 50,000 \$ 150,000 \$ 200,000	
Remove per City		19	I	Kissimmee	4-P Ready	I	Carroll St. Bicycle/Pedestrian Improvement Plan	Done g an Ave.	Thacker Ave.	1.50	Shared Use Path	_	PE CST	\$ 500,000 \$ 3,500,000 \$ 4,000,000	
		20 22	1	Osceola Co.	4-P Ready	1	NeoCity Trail Loop	Neptune Rd.	US 192	3.80	Shared Use Path/Sidewalk		CST	\$ 1,187,300	
		21 23	_	Casselberry	Need Application		Ascension Trail	Ascension Dr.	Integra Lakes Ln.	0.40	Shared Use Path		CST	\$ 540,000	
		22 24	_	Altamonte Springs	Need Application		SR 436 East Pedestrian Underpass	SR 434	North St.	0.80	Shared Use Path Underpass		PE CST	\$ 600,000 \$ 7,000,000 \$ 7,600,000	
		23 25		Casselberry	Need Application		Kewannee Trail Ext.	Cassel Creek Blvd.	Derbyshire Rd.	0.30	Shared Use Path		CST	\$ 450,000	
		24 26	-	Casselberry	Need Application		North Winter Park Drive Trail	N. Triplet Lake Dr.	N. Winter Park Dr.	1.00	Shared Use Path		CST	\$ 1,125,000	
		25 12	Regional Trail Gap	Seminole Co.	Need Application		Seminole Wekiva Trail Overpasses	SR 434 & SR 436			Shared Use Path Bridges		PE ROW / CST	\$ 2,000,000 \$ 19,500,000 \$ 21,500,000	
		not ranked 27	-	Casselberry	Application Submitted	1	Planing Study for Trail Connectivity	Sunset Drive	<u>N. Triplet Lake Dr</u>	0.40	Shared Use Path		<u>Study</u>	\$ 95,000	
		not ranked 28	1	Osceola Co.	Application Submitted	1	<u>Shawnda Lane Trail</u>	Partin Settlement Rd	<u>NeoCity Way</u>	1.30	Shared Use Path		PE ROW / CST	\$ 281,343 \$ 3,038,748 \$ 3,320,091	
		not ranked 13	<u>Regional Trail Gap</u>	Orange Co.	Application Submitted		Wekiva Trail Phase 4B	Kelly Park Rd	Mt Plymouth Rd	<u>2.85</u>	Shared Use Path		PE ROW / CST	\$ 500,000 \$ 4,000,000 \$ 4,500,000	

MetroPlan Orlando Prioritized Project List Multimodal System - TRIP Candidates

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
ransporta	ation Region	al Incentive Progr	ram (TRIP) Candidat	te Projects										
	1		Orange Co.			Boggy Creek Rd.	CR 530/Simpson Rd.	SR 417	1.50	Widen to 4 Lanes		ROW CST	\$5,600,000 <u>\$9,500,000</u> \$15,100,000	
	2		Osceola Co.			Neptune Rd.	Partin Settlement Rd.	US 192/441	3.96	Widen to 4 Lanes		CST	\$59,180,000	
	3		Orange Co.			CR 438A/Kennedy Blvd.	SR 434/Forest City Rd.	Wymore Rd.	1.80	Widen to 4 Lanes		ROW CST	\$12,000,000 \$15,000,000 \$27,000,000	
	4		Orlando			President Barack Obama Pkwy. Phase 2	Metrowest Blvd.	Raleigh St.	0.80	New 4-Lane Divided Roadway	-	PE CST	\$1,895,000 <u>\$12,308,066</u> \$14,203,066	
	5a		Osceola Co.			CR 530/Simpson Rd.	US 192	Fortune Rd.	1.25	Widen to 4 Lanes	PD&E - FY 2018/19	PE ROW/CST	\$3,300,000 <u>\$12,000,000</u> \$15,300,000	
	not ranked <u>5b</u>		Osceola Co.			CR 530/Simpson Rd.	Fortune Rd.	Hilliard Isle Rd	<u>1.50</u>	Add Aux lanes & Bike / Ped	PD&E - FY 2018/19	PE ROW/CST	\$3,206,750 \$8,039,011 \$11,245,761	
	5b <u>5c</u>		Osceola Co.			CR 530/Simpson Rd.	Hilliard Isle Rd.	Osceola Pkwy. (Myers Rd.)	<u>1.50</u>	Widen to 4 Lanes	PD&E - FY 2018/19	PE ROW/CST	\$4,400,000 <u>\$13,000,000</u> \$17,400,000	
	6		Orlando			Econlockhatchee Tr.	Dowden Rd.	Curry Ford Rd.		Widen to 4 Lanes		PE <u>CST</u>	\$1,250,000 \$14,600,000	
	7		Orange Co.			Hamlin Rd. Extension	New Independence Pkwy.	Tiny Rd.		New 4-Lane Road	-	PE/ROW/CST	\$8,000,000	
	8		Lake Mary			Rinehart Rd.	W Lake Mary Blvd.	CR 46A	2.08	Intersection Improvements		PE/CST	TBD	
	9		Orlando			Boggy Creek Rd.	SR 417	Jetport Dr.	6.90	Widen to 4 Lanes	PE FY 21/22	PE ROW / CST	\$1,200,000 <u>\$40,000,000</u> \$41,200,000	
	10		Seminole Co.			New Oxford Rd.	US 17/92 at Prairie Lake Dr.	SR 436 at Oxford Rd.	0.70	Reconstruction & Extension		PE/ROW/CST	\$11,814,218	
	11		Orlando			President Barack Obama Pkwy. Phase 3	Raleigh St.	Old Winter Garden Rd.	1.10	New 4-Lane Divided Roadway		PE <u>CST</u>	\$2,606,000 <u>\$16,895,000</u> \$19,501,000	
	12		Orlando			Innovation Way North/ Dowden Rd. Extension	SR 417	SR 528 Interchange	3.20	New 4-Lane Roadway		CST	\$34,170,000	
	13	-	Seminole Co.		-	CR 46A	Orange Blvd.	Cherry Laurel Dr.	1.07	Widen to 6 Lanes	-	PE / CST	\$ 10,000,000	

MetroPlan Orlando Prioritized Project List <u>Multimodal System - TRIP Candidates</u>

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Transporta	ation Region	nal Incentive Progr	am (TRIP) Candidat	te Projects										
	14		Osceola Co.			CR 534/Hickory Tree Rd.	Hunting Lodge Rd.	US 192	5.10	Widen to 4 Lanes		PD & E PE / ROW / CST	\$750,000 (PD&E)	
	15		Orange Co.			CR 527/Orange Ave.	Orange/Osceola Co. Line	Florida's Turnpike Bridge	0.69	Widen to 4 Lanes	RCI - FY 2019/20	PD & E PE / ROW / CST	TBD	
	not ranked <u>16</u>		Seminole Co.			SR 426/ CR 419	Pine Ave	Lockwood Blvd	1.30	Widen to 4 Lanes		ROW CST	\$18,430,000 TBD	
	not ranked <u>17</u>		<u>Oviedo</u>			CR 527/Orange Ave. -	Orange/Osceola Co. Line	Florida's Turnpike Bridge	1.20	Widen to 4 Lanes		PE / ROW / CST	<u>\$18,000,000</u>	

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	TDP / DDR	Project Name / Designation	Project Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Transit As	ssets (Facili	ties, Stations and I 	Rolling Stock), Ir	nprovements & Need Application	& Technology Yes / No	Lynx System Expansion / Enhancements	Projects that support the Long Range Transportation Plan Goals	Bus Replacement For increased Frequencies	Capital for New Routes Capital for Enhancements	\$7,000,000	
	not ranked 2		LYNX	Need Application	Yes / No	ITS / Customer Information System / Travel Planning	Test upcoming transit technologies and		<u>CST</u>	\$ 500,000	
Funded	2	-	LYNX	Need Application	Yes / No	Automatic Passenger Count (APC) on all buses	Acquisition and installation of Automatic Passenger Counters for legacy fleet vehicles that do not have the units. All new buses are procured with APC units, but approximately 40 percent of the legacy fleet does not. This would provide automated ridership counting for all routes and remove the need for manual route sampling to meet reporting requirements. 120 buses do not have APC. (120 x \$9,529.00)	_	Purchase & Installation	\$1,143,070	
	2 <u>5</u>		LYNX		Yes / No	Operating Assistance	Fixed Route operating and ADA cost. Includes SunRail feeder service.		Operating / ADA	\$137,816,000	
	3 6		LYNX		Yes / No	Capital Cost of Contracting	Federal assistance for the capital costs of contracting with private providers for demand-response and PickUpLine service.	-		\$2,000,000	
	4 <u>7</u>		LYNX		Yes / No	Seniors / Individuals with Disabilities Program	Enhanced mobility projects for the special needs of transit dependent populations beyond traditional public transportation and ADA complementary paratransit services.			\$2,000,000	
	5 <u>8</u>		LYNX		Yes / No	Purchase Transit Coaches	New buses for replacement of retired buses and service expansion. Includes 60-foot buses.			\$16,358,000	
	6 9		LYNX		Yes / No	Purchase Commuter Vans	New vans for replacement of retired vans and service expansion.	-		\$1,335,000	

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	TDP / DDR Consistent	Project Name / Designation	Project Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Transit As	sets (Facilit	ties, Stations and	Rolling Stock), Ir	nprovements	& Technology						
	7 10		LYNX		Yes / No	Facility Improvements / Equipment	Capital expenditures for upgrades to operating and administrative facilities. This includes the cost of depreciation of vehicles and maintenance facilities provided by private contractors for public transportation service during the contract period.	-		\$2,500,000	
			LYNX		Yes / No	Capital Maintenance and				\$16,250,000	
	8 11					Support Equipment	Associated support equipment needed to service and maintain the bus fleet.				
	9 12		LYNX		Yes / No	Passenger Amenities	Shelters, signs, benches, trash receptacles and kiosks throughout the region.			\$2,000,000	
	10 13		LYNX		Yes / No	SunRail Essential Buses	Commuter buses essential to support access to SunRail (within 3 miles of SunRail stations). These are replacement buses needed beyond what will be funded by SunRail.			\$11,039,000	
	11 14		LYNX		Yes / No	Marketing & Consumer Information	Expanded customer information and marketing of transit services.		-	\$500,000	
	12 15		LYNX		Yes / No	Intelligent Transportation Systems Customer Information Systems Travel Planning	Continued implementation of capital equipment and software to support and implement new ITS initiatives.		-	\$3,250,000	
	13 16		LYNX		Yes / No	Transit Centers / Super Stops	Facilities to accommodate cross town bus routes and connection points for local and regional service.			\$2,063,000	
	14 3		LYNX		Yes / No	Third Operating Base (Southern)	Costs related to construction of satellite operating and maintenance base in the southern part of LYNX's service area.			\$15,000,000	
	15		LYNX		Yes / No	Fourth Operating Base	Costs related to construction of satellite operating and maintenance base in the northern part of LYNX's service area.		-	\$15,000,000	
	16 17		LYNX		Yes / No	Livable / Sustainable Development Support	Facility and customer enhancements and innovative services customized to address activity center needs. Projects to be determined.			\$500,000	

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	TDP / DDR Consistent	Project Name / Designation	Project Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Category /	A: Premium	Transit									
	1		LYNX FDOT	Need Application	Yes / Yes	SunRail Phase 3	Project Development, Design & Construction for Rail connection from the SunRail Main Line south of the Sand Lake Road station to OIA.		PD / PE / CST Operating	\$225,000,000	
	2		LYNX	Need Application	Yes / TBD	OIA Connector	BRT from Orlando International Airport to the Convention Center. PD&E funded in FY 2017/18.		PD / PE / CST Operating	\$227,000,000	
	3		LYNX	Need Application	Yes / Yes	US 192 Corridor	Project Development, Design & Construction for BRT on US 192 from US 27 to US 441. Project development funded in FY 2017/18.		PD / PE / CST Operating	\$135,600,000	
	4		LYNX	Need Application	Yes / Yes	State Road 50 Corridor	Project Development, Design & Construction for BRT on SR 50 from Powers Drive to Goldenrod Rd & Express Bus system from Downtown Orlando to UCF. Alternative Analysis with a selected LPA was adopted in March 2015.		PD / PE / CST Operating	\$40,860,000	
	5 <u>6</u>		LYNX	Need Application	Yes / Yes	Downtown Orlando	Project Development, Design & Construction for North/South expansion of the LYMMO system in downtown Orlando. LPA adopted in 2012.		Capital / Operating	TBD	
	6 7		Alt Springs Casselberry Longwood Maitland	Need Application	Yes / Yes	ITS Enhanced Transit	Capital & operation of expansion of ITS enhanced transit service within the 4-city service area.		Capital / Operating	TBD	
Category	B: Feasibilit	y Studies									
	± 5 - Category A		LYNX	Need Application	Yes / TBD	SR 436 Corridor Premium Transit/ Complete Streets	Feasibility study of potential forms of mobility (i.e BRT, LRT, etc.) in the SR 436 corridor from SR 434 to Orlando International Airport.	Planning - FY 2017/18	PD / PE / CST Operating	\$14 - \$35 Million	
	2		LYNX	Need Application	Yes / TBD	Innovation Way Corridor	Corridor Study of the proposed leg of an enhanced transit system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor		Study PD / PE / CST Operating	TBD	
	3		Orange Co.	Need Application	Yes / TBD	I - Drive Campus Circulator	To provide connectivity between the Convention Center Buildings North/South & West Building and the entertainment areas immediately adjacent to the buildings and The Pointe		Study PD / PE / CST Operating	TBD	
	4		Orange Co.	Need Application	Yes / TBD	I-Drive Area Fixed Transit	transit project to evaluatea modern streetcar on a fixed guideway to be implemented in phases in the I- <u>Drive area</u>	-	Study PD / PE / CST Operating	TBD	
	5		Orange Co.	Need Application	Yes / No	I-Drive Area Intermodal Station	Corridor Study of the proposed leg of an enhanced transit system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor	_	Study PE / CST	\$500,000 \$15,000,000	
Category	C: Enhance	ments to Existing S	System & New S	ervice							
Fully Funded	1	-	Kissimmee	Need Application	Yes / No	Kissimmee Transit Circulator	Local bus circulator connecting major employment centers to Downtown Kissimmee and SunRail.	_	Capital / Operating	TBD	
	2 <u>1</u>		LYNX	Need Application	Yes / No	System Expansion/LYNX FORWARD- Operational COA Enhancements System Expansion/LYNX FORWARD	Capital funds for additional vehicles to improve fixed route transit services as determined in LYNX FORWARD.		Capital for Vehicles	\$51,500,000	
	3 2		LYNX	Need Application	Yes / No	Expanded bus service along major corridors in the region	Corridors to be determined by LYNX FORWARD		Capital / Operating	\$1,600,000	

MetroPlan Orlando Prioritized Project List - FY2024/25 [New Rank] <u>Interstate Roadway Projects</u>

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded		Est. Year of Next Phase
Phases 1	funded in	TIP													
2424848 8	!		Travel Time/	Orange Co./	FDOT	Widening	I-4	W of CR 532	W of SR 528/Beachline Expy.	16.45	Ultimate Configuration for	ROW 2017/18-	CST	\$1.73 Billion	
4314561	15	1	Safety/	Osceola Co.				(Polk/Osceola Line)			General Use & Managed Lanes	2021/22			
			Freight												
2425924			Travel Time/	Seminole Co.	FDOT	Widening	I-4	E of SR 434	Seminole/Volusia Co. Line	10.30	Ultimate Configuration for	ROW 2021/22	Remaining ROW	\$ 472,061,000	
	14	2	Safety/								General Use & Managed Lanes	Partial	/ CST		
			Freight												
		<u>not</u>	<u>Travel Time/</u>	Orange Co.	<u>FDOT</u>	Widening	<u>l-4</u>	W of SR 528/Beachline Expy.	<u>Kirkman Road</u>	-	<u>Ultimate Configuration for</u>	ROW - FY 2021/22	<u>CST</u>	\$ 629,999,000	
242487	<u>15</u>	<u>ranked</u>	Safety/	-							General Use & Managed Lanes	-	-		
40040404		<u>3</u>	<u>Freight</u>	Valuaia Oa	FDOT	Midagine	1.4	Openia de Malueia Opulia e	OD 470 in Valueia Oa		Illatina et a Octobra de la constitución de la	DE DV 0040 /47	DOW (OCT	# 500 000 000	
4084642*	**	3	Travel Time/ Safety/	Volusia Co.	FDOT	Widening	1-4	Seminole/Volusia Co. Line	SR 472 in Volusia Co.		Ultimate Configuration for General Use & Managed Lanes	PE - FY 2016/17	ROW/CST	\$ 528,000,000	
		3 /l	Salety/ Freight								General Use & Manageu Lanes				
2012103*		<u>±</u>	Travel Time/	Polk Co.	FDOT	Widening	1-4	W of US 27 in Polk Co.	W of CR 532 (Polk/Osceola		Ultimate Configuration for	PE - FY 2016/17	ROW/CST	\$ 436,000,000	
2012100	**	4	Safety/	1 OIK 60.	1501	Widefillig	14	W 01 00 27 1111 011 00.	Line)		General Use & Managed Lanes	12 112010/17	11011/ 001	Ψ 430,000,000	
		5	Freight						,		donoral doo a managou zanoo				
New Pro	ects for N	ext 5th Ye	ū												
			Travel Time/	FDOT Dist. 5	FDOT	Freight /	I-4	Polk/Osceola Co. Line	Seminole/Volusia Co. Line		Construct Truck Rest Stops		PD&E / PE /	TBD	
**	**	5	Safety/			Safety		,	,		·		ROW / CST		
		<u>6</u>	Freight			_									

^{*}Although outside the MetroPlan Orlando region, the I-4 Beyond the Ultimate projects from the Seminole/Volusia Co. line to SR 472 in Volusia County and from west of US 27 to the Polk/Osceola County Line in Polk County are included in MetroPlan Orlando's PPL for information purposes in order to show the entire length of the I-4 Beyond the Ultimate improvements.

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^{**}This project would involve providing truck rest stop areas with adequate capacity in suitable locations, either on I-4 or in close proximity to I-4 with convenient access. Location(s) to be determined in coordination with FDOT and local governments.

State Roadway Projects - Widening / Complete Streets / Transportation Systems Management & Opperations

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Phases	Funded in	TIP													
239203-8		*	Travel Time/	Orange Co.	FTE / FDOT	Widening	SR 50	Chuluota Rd.	SR 520	3.11	Widen to 6 Lanes	PD&E - FY 2018/19	ROW	\$ 7,805,000	
	<u>12.5</u>		Freight									PE - FY 2020/21	CST	\$ 14,495,000	
														\$ 22,300,000	
437200-1			System Performance	Osceola Co.	FDOT	Widening	US 17/92	Polk/Osceola Co. Line	1,900' W of Poinciana Blvd.	4.53	Widen to 4 Lanes	PD&E - FY 2019/20	PE	\$ 2,700,000	
	<u>15</u>	6											ROW / CST	\$ 3,400,000	
		<u>1</u>												\$ 6,100,000	
418403-3			Safety/	Osceola Co./	FDOT	Widening	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.36	Widen to 6 Lanes & Flyover	ROW - FY 2023/24	ROW	\$ 20,000,000	
	<u>14</u>	2	System Performance	Kissimmee							at Pleasant Hill Rd.	<u>PARTIAL</u>	CST	\$ 39,500,000	
		<u>2</u>										FY 2019/20			
137174-1 8	1		Safety/	Orange Co./	FDOT	Widening	SR 535	US 192	SR 536/World Center Dr.	3.06	Widen to 6 Lanes	PD&E - FY 2019/20	PE	\$ 2,700,000	
437175-1	<u>14</u>	5a	System Performance	Osceola Co.									ROW / CST	\$ 3,400,000	
		<u>3</u>	0 . 0 .		50.5		00.404					DE EV.0047.440	5011	\$ 6,100,000	1
437901-1	40.5	4	System Performance	Seminole Co.	FDOT	TSMO	SR 434	at Ronald Reagan Blvd.			Intersection Improvements	PE - FY 2017/18	ROW	\$ 1,000,000	
	<u>13.5</u>	<u>1</u>											CST	\$ 5,000,000	
137174-1 8		4	Cofoty/	Orongo Co /	FDOT	Complete Street	SR 535	CD F3C (Morld Contor Dr	1-4	1.50	Contact Consitius Impressorements	PD&E - FY 2019/20	PE	\$ 6,000,000	
437174-1 8	12.5	5b	Safety/ System Performance	Orange Co./ Osceola Co.	FDOI	Complete Street	SK 939	SR 536/World Center Dr.	1-4	1.50	Context Sensitive Improvements	PD&E - FY 2019/20	ROW / CST	\$ 2,700,000 \$ 3,400,000	
437175-1	12.5	50	System Fertormance	Osceola co.									KOW / C31	\$ 6,100,000	
435731-1		<u>5</u>	Safety	Orange Co.	Orange	Complete Street	SR 434/Alafaya Tr.	Research Pkwy.	McCulloch Rd.	1.67	Context Sensitive Improvements	PE - FY 2018/19	CST	\$ 6,680,000	\vdash
4557511	11	3a	Jaicty	orange oo.	Orange	Complete Street	Sit 454/ Alaraya 11.	Research rikwy.	Wicounoch rtd.	1.07	Context Schalive Improvements	16-11/2010/10	001	Ψ 0,000,000	
		<u>6a</u>													
435731-1		33	Safety	Orange Co.	Orange	Complete Street	SR 434/Alafaya Tr.	Challenger Pkwy.	Research Pkwy	0.99	Context Sensitive Improvements	Study - FY 2016/17	PE	\$ 5,500,000	
	11	3b	23				,,.		,			,	ROW / CST	\$ 16,500,000	
		6b											,	\$ 22,000,000	
Fully			Safety	Orange Co.	FDOT	Complete Street	US 441 / Orange Blossom Tr.	Gore St.	30th St.	1.32	Pedestrian Improvements	PE - FY 2018/19	ROW	\$ 824,000	FY2020/21
Funded	<u>10</u>	7					Pedestrian Enhancement					ROW - FY 2020/21	CST	\$ 4,578,998	FY2023/24
							Phase 2a					CST - FY 2023/24		\$ 5,402,998	
408429-2			Safety/	Winter Park	FDOT	Complete Street	SR 15/600 & US 17/92	Norfolk Ave.	Monroe St.	2.20	Construct medians/improve	PE - FY 2018/19	ROW	\$ 2,700,000	
	9.5	4	System Performance								Bike & Ped		CST	\$ 3,400,000	
		<u>7</u>												\$ 6,100,000	

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FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Pro	ects for N	Next 5th Ye	ar												
			Safety/	Orange Co./	FDOT	Complete Street	SR 436	SR 50	OIA	7.28	Context Sensitive Improvements	Study - FY 2018/19	PE	\$ 4,100,000	
	<u>16</u>	31k	System Performance	Orlando	LYNX	Transit							CST	TBD	1
		<u>8</u>												\$ 4,100,000	
							Removed	<u>Transit</u>	<u>Opperations</u>		Premium Transit Operations	•	annual operating ->	\$ 700,000	
			Safety/	Orange Co.	FDOT	TSMO	SR 527 / Orange Ave.	at Sand Lake Rd.			Improve intersection		PE	\$ 238,366	
	<u>15.5</u>	8	System Performance										CST	\$ 1,656,550	İ
		<u>9</u>												\$ 1,894,916	
435733-1			Safety/	Orange Co.	FDOT	Complete Street	SR 527/Orange Ave.	SR 482/Sand Lake Rd.	SR 15/Hoffner Ave.	1.80	Context Sensitive Improvements		PE	\$ 2,900,000	İ
	<u>15.5</u>	8	System Performance										ROW / CST	\$ 27,000,000	İ
		<u>10</u>												\$ 29,900,000	İ
			Safety/	Orlando	FDOT	Complete Street	SR 552/Curry Ford Rd.	Crystal Lake Dr.	SR 436	2.03	Context Sensitive Improvements		PE	\$ 1,522,500	
	<u>15.5</u>	46	System Performance										CST	\$ 8,120,000	İ
		<u>11</u>												\$ 9,642,500	
			Safety/	Orange Co.	FDOT	TSMO	Bicycle & Pedestrian	Holden Ave.	I-4	1.08	Install bicycle and pedestrian ITS		CST	\$ 100,000	İ
	<u>15.5</u>	59 12	System Performance			ITS - Mplan	Innovative ITS on US 441			4.00	technologies				
			Safety	Orlando	FDOT	Sidewalk	US 441 / Orange Blossom Tr.	SR 50	Church St.	0.91	Fill in Sidewalk Gaps		PE	\$ 1,000,000	
	<u>14.5</u>	17											CST	\$ 4,700,000	İ
		<u>13</u>												\$ 5,700,000	İ
			Safety/	Sanford	FDOT	Complete Street	US 17/92	SR 417	SR 46/1st St.	2.80	Context Sensitive Improvements	Study - FY 2016/17	PE	\$ 2,100,000	
	<u>14.5</u>	36	System Performance										CST	\$ 11,200,000	1 1
		<u>14</u>												\$ 13,300,000	
			Safety/	Orlando	FDOT	Complete Street	SR 50	N. Tampa Ave.	Hughey Ave.	1.40	Context Sensitive Improvements		PE	\$ 1,050,000	
	<u>14.5</u>	50	System Performance										CST	\$ 5,600,000	İ
		<u>15</u>												\$ 6,650,000	
			Safety/	Orlando	FDOT	Complete Street	SR 500/US 441	SR 50	Clarcona-Ocoee Rd.	4.80	Convert roadway segment		PE	\$ 3,600,000	İ
	<u>14.5</u>	51	System Performance								from rural to urban		CST	\$ 19,200,000	İ
		<u>16</u>	2.5.1.1	0 0	TO 07	T0140	00.40 (05.1.01)	1110 47 (00					DE	\$ 22,800,000	
	115	not	System Performance	Seminole Co.	<u>FDOT</u>	<u>TSMO</u>	SR 46 (25th St)	at US 17/92			Intersection Improvements		<u>PE</u>	\$ 100,000	
	<u>14.5</u>	ranked 18	System Performance										<u>CST</u>	\$ 400,000 \$ 500,000	
		10	Safety	Orange Co.	FDOT	Sidewalk	SR 482 (Sand Lake Rd.)	US 441 / OBT	Orange Ave	2.26	Fill in Sidewalk Gaps		PE	\$ 110,000	
	1.1	44	Salety	Orange Co.	FDOT	Sluewalk	3N 402 (Salid Lake Nd.)	03 441 / OBT	Orange Ave	2.20	Fill III Sidewalk daps				
	<u>14</u>	11											CST	\$ 550,000	1 1
		<u>18</u>	Cofoty/	Orongo Co	FDOT	TOMO	CD 420 (Cilver Ctor Dd	at Higusagas Dd			Inches a interpretion		DE	\$ 660,000	
	1./	41	Safety/	Orange Co.	FDOT	TSMO	SR 438/Silver Star Rd.	at Hiawassee Rd.			Improve intersection		PE CST	\$ 100,000 \$ 400,000	İ
	<u>14</u>	19	System Performance										631	\$ 400,000	1
		13	Safety/	Orange Co.	FDOT	Complete Street	SR 482/Sand Lake Rd.	SR 500/US 441	SR 527/Orange Ave.	2.30	Context Sensitive Improvements		PE	\$ 1,725,000	
	<u>14</u>	44	System Performance	5. a.i.go 00.	1501	Jampioto Juliot	on top out a control	5 500/ 50 441	S. SET/ Stange / Wo.	2.00	Some Constitution improvements		CST	\$ 9,200,000	1
	<u></u>	<u>20</u>	-,											\$ 10,925,000	
			Safety/	Osceola Co.	FDOT	Complete Street	US 17/92	Poinciana Blvd.	Pleasant Hill Rd.	3.10	Context Sensitive Improvements		PE	\$ 2,325,000	
	<u>14</u>	55	System Performance				,				•		CST	\$ 12,400,000	1
		<u>21</u>												\$ 14,725,000	1

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Proje	ects for N	lext 5th Yea	ar												
			Safety/	Seminole Co.	FDOT	Complete	SR 434	Range Line Rd.	Myrtle St.	2.10	Context Sensitive Improvements	Study - FY 2016/17	PE	\$ 2,000,000	
	<u>13.5</u>	26	System Performance	Longwood		Street							CST	\$ 12,000,000	
		<u>22</u>												\$ 14,000,000	
	<u>13.5</u>	29 <u>23</u>	Safety/ System Performance	Apopka	FDOT	Complete Street	US 441 / City Center Improvements	Megee Ave	SR 436	0.45	Sidewalks, Roundabout & Signalize (Magee & SR 436)		CST	\$ 2,630,000	
		<u>23</u>	Safety/	Orange Co.	FDOT	TSMO	SR 15/Conway Rd.	at Gatlin Ave.			Add Turn Lanes		PD & E	\$ 250,000	
	<u>13</u>	21	System Performance	orange oo.	1001	TOMO	Six 15/ Conway No.	at datiiii Ave.			Add Talli Lalies		PE / ROW / CST	\$ 750,000	
		<u>24</u>												\$ 1,000,000	
			Safety/	Orange Co./	FDOT	Complete Street	SR 436	Orange Co.	SR 50	3.31	Context Sensitive Improvements	Study - FY 2018/19	PE	\$ 1,300,000	
	<u>13</u>	31j <u>25</u>	System Performance	Orlando	LYNX	Transit							CST	TBD \$ 1,300,000	
							Removed	<u>Transit</u>	<u>Opperations</u>		Premium Transit Operations		annual operating >		
			Cofety/	Orongo Co	FDOT	TCMO	CD 500/UC 444	at Diversuith Corrects Dd			Add Turn Longs		DD ° E	¢ 100.000	
	<u>13</u>	49	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 500/US 441	at Plymouth Sorrento Rd.			Add Turn Lanes		PD & E PE / ROW / CST	\$ 100,000 \$ 400,000	
	10	<u>26</u>	dystem i enormande										12/1000/001	\$ 500,000	
		20	Safety/	Orlando	FDOT	Complete Street	SR 435/Kirkman Rd.	SR 482/Sand Lake Rd.	SR 50	7.00	Context Sensitive Improvements		PE	\$ 5,250,000	
	12.4	47	System Performance										CST	\$ 28,000,000	
		<u>27</u>	,											\$ 33,250,000	
	<u>12</u>	34 28	Safety/ System Performance	Orange Co.	FDOT	TSMO ITS - Mplan	Adaptive Signal System SR 50	Forsyth Rd.	Avalon Park Blvd.	7.85	Install an Adaptive Signal System		CST	\$ 1,122,000	
		<u>20</u>	Safety/	Longwood	FDOT	Complete Street	US 17/92	Dog Track Rd.	Shepard Rd.	2.50	Context Sensitive Improvements		PD & E	\$ 1,500,000	
	<u>12</u>	35 29	System Performance	Longwood	1501	Complete Galest	33 11, 02	Dog Mack Na.	Chopara Na.	2.00	context constave improvemente		PE / ROW / CST	\$ 6,000,000 \$ 7,500,000	
		<u>29</u>	Safety/	Orange Co.	FDOT	TSMO	SR 500/US 441	at Piedmont Wekiva Rd.			Add Turn Lanes		PD & E	\$ 100,000	
	<u>12</u>	38	System Performance	Ordinge oo.	1501	Tomo	ON 3000/ 00 441	actionment were and			Add Tall Earles		PE / ROW / CST	\$ 400,000	
		<u>30</u>	Safety/	Orange Co.	FDOT	TSMO	SR 424/Edgewater Dr.	at SR 423/Lee Rd.			Add Turn Lanes		PD & E	\$ 500,000 \$ 100,000	
	12	40	System Performance	Orange Co.	FDOT	131010	3K 424/ Eugewater Dr.	at SN 425/Lee Nu.			Add Tuffi Laffes		PE / ROW / CST	\$ 100,000	
	12	31	System Ferrormance										FL/ NOW/ CSI	\$ 500,000	
		<u> </u>	Safety/	Orange Co.	FDOT	TSMO	SR 438/Silver Star Rd.	at Pine Hills Rd.			Improve intersection		PE	\$ 100,000	
	12	42	System Performance	.							p		CST	\$ 400,000	
	_	<u>32</u>	,											\$ 500,000	
			Safety/	Longwood	FDOT	TSMO	SR 434 @ US 17/92	250' east	250' west	0.10	Safety Project -		PE	\$ 100,000	
	<u>12</u>	57	System Performance								Sidewalks & Ped Signals		CST	\$ 400,000	
		<u>33</u>												\$ 500,000	
			Safety/	Orange Co.	FDOT	TSMO	SR 424/Edgewater Dr.	at SR 426/Fairbanks Ave.			Add Turn Lanes		PD & E	\$ 500,000	
	<u>11.9</u>	23	System Performance										PE / ROW / CST	\$ 1,500,000	
		<u>34</u>												\$ 2,000,000	
			Safety/	Osceola Co.	FDOT	TSMO	Adaptive Signal System	Avalon Rd	Columbia Ave.	16.32	Install an Adaptive		CST	\$ 2,499,000	
	<u>11.6</u>	33 <u>35</u>	System Performance	Orange Co.		ITS - Mplan	US 192 Phase II				Signal System				

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Pro	jects for N	ext 5th Ye													
			Safety	Osceola Co.	FDOT	Sidewalk	US 192 / SR 530	Secret Lake Blvd	Orange Lake Blvd	1.14	Fill in Sidewalk Gaps		PE	\$ 190,000	
	11.5	1 4											CST	\$ 950,000	
		<u>36</u>												\$ 1,140,000	
	4.4	40	Safety/	Orange Co.	FDOT	Complete Street	SR 426/Aloma Ave.	SR 436	Orange/Seminole Co. Line	1.50	Context Sensitive Improvements		PE	\$ 1,125,000	
	<u>11</u>	43	System Performance										CST	\$ 6,000,000	
		<u>37</u>	Safety/	Orlando	FDOT	Complete Street	SR 50	SR 435/Kirkman Rd.	N. Tampa Ave.	3.10	Context Sensitive Improvements		PE	\$ 7,125,000 \$ 2,325,000	
	<u>11</u>	52	System Performance	Oriando	PDOT	Complete Street	3N 30	SK 455/ Klikillali Ku.	N. Tampa Ave.	3.10	Context Sensitive improvements		CST	\$ 2,323,000 \$ 12,400,000	
		<u>38</u>	dystem i enormance										001	\$ 14,725,000	
435733-1			Safety/	Orange Co.	FDOT	Complete Street	SR 527/Orange Ave.	SR 15/Hoffner Ave.	Pineloch Ave.	2.42	Context Sensitive Improvements		PE	\$ 1,000,000	
	<u>10.5</u>	10	System Performance	.			, , , , ,	, , , , , , , , , , , , , , , , , , , ,					ROW / CST	\$ 16,000,000	
		39	.,										,	\$ 17,000,000	
			Safety/	Seminole Co.	FDOT	TSMO	Active Arterial Management -	US 192	SR 46	36.50	Active Arterial Management		CST	\$ 1,300,000	
	<u>10.5</u>	25	System Performance	Orange Co.	. 20.	ITS - Mplan	US 17/92	00 202	G. V. 10	00.00	for a significantly congested			_,000,000	
	<u> 10.0</u>	<u>40</u>	Gystom i sironnanss	Osceola Co.		TTO IMPIGIT	00 11/02				corridor in the MetroPlan Region				
		10	Safety/	Seminole Co.	FDOT	Widening	SR 434	SR 436	Montgomery Rd.	2.50	Widen to 6 Lanes		PD & E	\$ 2,500,000	
	10.5	53	System Performance		. 20.		5.1.15.		montgomory nur				PE / ROW / CST	\$ 31,250,000	
		41	,										, ,	\$ 33,750,000	
			Safety/	Seminole Co.	FDOT	TSMO	Connected Vehicle Pilot	Regionwide			Test connected vehicle		PE	\$ 100,000	
	<u>10.5</u>	58	System Performance	Orange Co.			US 17/92				strategies & Guidelines		CST	\$ 400,000	
		<u>42</u>		Osceola Co.										\$ 500,000	
			Safety/	Winter Park	FDOT	TSMO	SR 426 / Fairbanks Ave.	Harper St.	Ward Ave.		Extend Left Turn Lane		PE	\$ 250,000	
	<u>9.5</u>	12	System Performance										CST	\$ 500,000	
		<u>43</u>												\$ 750,000	
			Safety/	Seminole Co.	FDOT	TSMO	Adaptive Signal System	SR 50	Red Bug Lake Rd.	6.30	Install an Adaptive		CST	\$ 816,000	
	9.25	30	System Performance	Orange Co.		ITS - Mplan	SR 436 / Semoran Blvd.				Signal System				
		<u>44</u>													
			Safety	Orange Co.	FDOT	Sidewalk	US 441 / Orange Blossom Tr.	<u>SR 50</u>	Princeton St.	0.24	Fill in Sidewalk Gaps		PE	\$ 25,000	
	<u>9</u>	16											CST	\$ 125,000	
		<u>45</u>												\$ 150,000	
			Safety/	Seminole Co.	FDOT	TSMO	Active Arterial Management -	Orlando International Airport	I-4	18.02	Active Arterial Management		CST	\$ 1,000,000	
	9	24	System Performance	Orange Co.		ITS - Mplan	SR 436 / Semoran Blvd.				for a significantly congested				
		<u>46</u>									corridor in the MetroPlan Region				
			Safety/	Ocoee	MetroPlan	Complete Street	SR 438/Silver Star Rd.	SR 429	Bluford Ave.	1.30	Context Sensitive Improvements	Study - FY 2018/19	PE	\$ 975,000	
	<u>9</u>	28	System Performance		FDOT								CST	\$ 5,200,000	
		<u>47</u>												\$ 6,175,000	
-			Safety/	Orlando	FDOT	Roadway	SR 526 / Robinson St.	Rosalind Ave.	Maguire Blvd.	1.89	Context Sensitive Improvements	Study - FY 2016/17	PE	\$ 1,417,500	
	<u>9</u>	32	System Performance					N. Hughey	Crystal Lake / Maguire				CST	TBD	
		<u>48</u>												\$ 1,417,500	
	_	_	Safety/	Orlando	FDOT	Complete Street	SR 50	Bumby Ave.	Old Cheney Hwy.	1.90	Context Sensitive Improvements		PE	\$ 1,425,000	
	<u>9</u>	45	System Performance										CST	\$ 7,600,000	
		<u>49</u>											<u> </u>	\$ 9,025,000	

FDOT FM #		MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Pro	jects for Ne	ext 5th Ye													
			Safety/	Seminole Co.	Seminole Co.	Widening	SR 434	SR 417	Mitchell Hammock Rd.	3.60	Widen to 4 Lanes	Study - FY 2018/19	PE	\$ 1,000,000	
	<u>8.5</u>	27	System Performance		FDOT								ROW / CST	\$ 34,000,000	
		<u>50</u>												\$ 35,000,000	
			Safety/	Orlando	FDOT	Complete Street	SR 527/Orange Ave.	SR 50	Princeton St.	1.30	Context Sensitive Improvements		PE	\$ 975,000	
	<u>8.5</u>	37	System Performance										CST	\$ 5,200,000	
		<u>51</u>	2.2.1											\$ 6,175,000	
	0	5 4	Safety/	Osceola Co.	FDOT	Complete Street	SR 500/US 441	US 192	Osceola Pkwy.	2.25	Context Sensitive Improvements		Planning	\$ 300,000	
	<u>8</u>	54	System Performance										PE / CST	\$ 12,000,000	
		<u>52</u>	Safety/	Alt Springs	FDOT	TSMO	SR 436	Maitland Ave. (CR 427)	Palm Springs Dr.	0.50	Add 4th Lane - Aux lane		PE	\$ 12,300,000 \$ 350,000	
	7	31c	System Performance	Ait Ophings	LYNX	ITS - Mplan	31(430	Weathersfield Ave.	Lynchfield Dr.	0.50	Add 4th Lane - Adx lane		CST	\$ 2,900,000	
	<u>-</u>	<u>53</u>	Gystem i errormance		LINA	TO Mplan		weathersheld /we.	Lynomicia Di.	0.50			001	\$ 3,250,000	
			Safety/	Seminole Co	FDOT	Sidewalk	SR 46	SR 415	<u>CR 426</u>	8.56	Fill in Sidewalk Gaps		PE	\$ 285,000	
	6.5	39	System Performance										CST	\$ 1,425,000	
		<u>54</u>	-											\$ 1,710,000	
			Safety/	Seminole Co.	FDOT	TSMO	SR 426	Howell Branch Rd	Tuskawilla Rd	0.9	Exclusing Right Turn Lanes	PE - FY 19/20	<u>CST</u>	\$ 1,500,000	
	<u>6</u>	19	System Performance								Extending Left Turn Lanes				
		<u>55</u>													
			Safety/	Winter Springs	FDOT	TSMO	SR 434	at Michael Blake Blvd.			Intersection Improvements		PE	\$ 150,000	
	<u>6</u>	20	System Performance										CST	\$ 350,000	
		<u>56</u>												\$ 500,000	
			Safety/	Seminole Co/	FDOT	Complete Street	SR 436	Anchor Rd.	Orange Co.	4.88	Context Sensitive Improvements	Study - FY 2018/19	PE	\$ 2,900,000	
	<u>6</u>	31i	System Performance	Casselberry	LYNX	Transit							CST	TBD	
		<u>57</u>												\$ 2,900,000	
							Removed	<u>Transit</u>	<u>Opperations</u>		Premium Transit Operations		annual operating ->	\$ 700,000	
			Safety/	Seminole Co.	FDOT	TSMO	SR 436	at Montgomery Rd.			Extend EB dual left turn lanes		PE	\$ 100,000	
	<u>5.5</u>	22	System Performance										CST	\$ 400,000	
		<u>58</u>												\$ 500,000	
			Safety/	Seminole Co./	FDOT	Complete Street	SR 436	SR 434	Northlake Blvd.	2.10	Context Sensitive Improvements	Study - FY 2016/17	PE	\$ 1,575,000	
	<u>5.5</u>	31a	System Performance	Alt Springs	LYNX	Transit							CST	TBD	
		<u>59</u>	0-f-+-/	0	FDOT	TOMO	CD 42C	at Oansaltan Del			laka wa aski wa luu wa wa a wa a		DE	\$ 1,575,000	
	5.5	214	Safety/ System Performance	Casselberry	FDOT LYNX	TSMO ITS - Mplan	SR 436	at Casselton Rd.			Intersection Improvements		PE CST	\$ 30,000 \$ 220,000	
	<u>5.5</u>	31g <u>60</u>	System Performance		LTIVA	115 - Wipian							CST	\$ 250,000	
		<u>00</u>	Safety/	Casselberry	FDOT	TSMO	SR 436	at Carmel Cir.			Intersection Improvements		PE	\$ 30,000	
	<u>5.5</u>	31h	System Performance	Guodiberry	LYNX	ITS - Mplan	3.1. 100	ac carmor on.			torocodon improvemento		CST	\$ 220,000	
		<u>61</u>	.,											\$ 250,000	
			Safety/	Alt. Springs	FDOT	Complete Street	SR 434	Maitland Blvd.	SR 436	2.00	Context Sensitive Improvements		PE	\$ 1,500,000	
	<u>5.5</u>	48	System Performance								·		CST	\$ 8,000,000	
		<u>62</u>												\$ 9,500,000	
			Safety/	Seminole Co.	FDOT	Widening	SR 414/Maitland Blvd.	Bear Lake Rd.	Orange/Seminole Co. Line	2.20	Widen to 6 Lanes		PD & E	\$ 2,200,000	
	<u>5.5</u>	56	System Performance										PE / ROW / CST	\$ 27,500,000	
		<u>63</u>												\$ 29,700,000	

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Proje	ects for N	lext 5th Yea	ar												
240216-8			Safety/	Seminole Co.	FDOT	Widening	SR 46	SR 415	CR 426	8.56	Widen to 4 Lanes	PE - FY 2022/23	ROW	\$ 8,000,000	
	<u>5.5</u>	60	System Performance										CST	\$ 82,000,000	
		<u>64</u>												\$ 90,000,000	
			Safety/	Alt Springs	FDOT	Complete Street	SR 436	Northlake Blvd.	Boston Ave.	0.82	Context Sensitive Improvements	Study - FY 2018/19	PE	\$ 900,000	
	<u>5</u>	31b	System Performance		LYNX	Transit							CST	TBD	
		<u>65</u>												\$ 900,000	
			Safety/	Alt Springs	FDOT	TSMO	SR 436	Newburyport	at Ronald Reagan Blvd.	0.50	Intersection Improvements		ROW	\$ 2,000,000	
	<u>1.5</u>	31d	System Performance		LYNX	ITS - Mplan			(CR 427)				CST	\$ 1,600,000	
		<u>66</u>												\$ 3,600,000	
			Safety/	Orlando	FDOT	TSMO	US 441 / SR 526	at Lakeview Rd.			Improve intersection		PE	\$ 254,746	
	<u>O</u>	13	System Performance										CST	\$ 732,408	
		<u>67</u>												\$ 987,154	
			Safety/	Casselberry	FDOT	TSMO	Casselton Dr.	at SR 436	_	_	Operational Improvements	_	PE	\$ 30,000	FY2023/24
Duplicate		15	System Performance										CST	\$ 200,000	
														\$ 230,000	
			Safety/	Casselberry	FDOT	TSMO	SR-436	at Carmel Cir.	_	_	Operational Improvements		PD & E	\$ 30,000	FY2023/24
Duplicate	Duplicate	18	System Performance										PE / ROW / CST	\$ 200,000	
														\$ 230,000	
Fully				Alt Springs	FDOT	Complete Street	SR 436	Boston Ave.	SunRail Station	0.82	Context Sensitive Improvements	Flatining - FT	PE	\$ 350,000	
Funded		31e		pg.	LYNX	Transit	311.132					2018/10	CST	TBD	
														\$ 350,000	
Fully				Alt. Springs	FDOT	Complete Street	SR 436	SunRail Station	Anchor Ave.	1.56	Context Sensitive Improvements	Flatilling - FT	PE	\$ 350,000	
Funded		31f		_ , 3-	LYNX	Transit						2018/10	CST	TBD	
														\$ 350,000	
							Removed	Transit	<u>Opperations</u>		Premium Transit Operations		annual operating ->		

Multimodal System Projects - Roadway & Complete Streets

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	4-P Status	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Phases fun	ded in TIP														
	<u>8</u>	1	Safety/ Multimodal Con.	Orlando	4-P Ready	Roadway	Edgewater Dr. Streetscape	Lakeview St.	Par St.	1.50	Streetscape & bicycle & pedestrian improvements	PE - FY 2021/22	CST Local Funds	\$ 4,000,000 \$ 6,000,000 \$ 10,000,000	
Fully Funded		2	Safety/ Multimodal Con.	St. Cloud	4-P Ready	Bike / Ped	St. Cloud Sidewalks	Delaware Ave., Vermont Ave. & Columbia Ave.	-	1.45	Sidewalks	CST - FY 2023/24	CST	\$225,000	FY2023/24
	<u>6</u>	6 <u>2</u>	Safety/ Multimodal Con.	St. Cloud	4-P Ready	Bike / Ped	17th St. Sidewalks	Canoe Creek	Missouri Ave.	0.20	Sidewalks	PE - FY 2021/22	CST	\$225,000	
Fully Funded		4	Safety/ Multimodal Con.	Kissimmee	4-P Ready	Bike / Ped	Downtown Kissimmee Streetscape Emmett / Broadway / Main	John Young Pkwy.	US 192	1.45	Streetscape & bicycle &- pedestrian improvements	CST - FY 2023/24	CST Local Funds	\$4,000,000 \$ 1,000,000 \$ 5,000,000	FY2023/24
Fully Funded		щ	Safety/ Multimodal Con.	Longwood	4-P Ready	Bike / Ped	Longwood South Pedestrian Corridors Segments 1 & 4	en Church Ave.	& Warren Ave.	1.00	Sidewalks	CST - FY 2023/24	CST	\$ 200,000	FY2023/24

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Multimodal System Projects - Roadway & Complete Streets

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	4-P Status	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Projec	ts for Next	5th Year													
			Safety/	Orlando	4-P	Roadway	W. Gore St. Corridor Study	S. Rio Grande Ave.	Delaney Ave.	1.61	Road Diet/Complete Street		Planning	\$ 300,000	
	<u>15.5</u>	10	Multimodal Con.		Ready						Corridor Study		PE / CST	\$ 7,647,500	
		<u>3</u>												\$ 7,947,500	
			Safety/	Seminole Co.	4-P	Bike / Ped	Cross Seminole Trail Overpass	at US 17/92			Staircases & Sidewalk		CST	\$ 180,000	
	<u>12</u>	12	Multimodal Con.		Ready		Pedestrian Connections								
		<u>4</u>	Cofoty/	Orlanda	4-P	Diles / Dod	CW Orlanda Diovala (Padactrian	CD 400	Cond Lake Dd		Improve Cofety 9 Multipeedal		Chudu	¢ 200,000	
			Safety/	Orlando		Bike / Ped	SW Orlando Bicycle/Pedestrian	SR 408	Sand Lake Rd.		Improve Safety & Multimodal		Study	\$ 300,000	
	10.8	22	Multimodal Con.		Ready		Study				Connectivity				
		<u>5</u>													
4318072		_	Safety/	Sanford	4-P	Roadway	Goldsboro Community Gateway	SR 46	Persimmon Ave./8th St.	0.52	New Access Road into		PE	\$ 390,000	
	<u>10</u>	8	Multimodal Con.		Ready						Goldsboro Community		ROW / CST	\$ 3,120,000	
		<u>6</u>	0-1-1-1	A	N	0	Cauth Davis 9 Mishaal Oladaa	LIC 444 / Maio Ct	Olevelend Dd		Ocation Compilities Insurance and		Otro-do-	\$ 3,510,000	
			Safety/	Apopka	Need	Complete Street	South Park & Michael Gladdes	US 441 / Main St.	Cleveland Rd.		Context Sensitive Improvements		Study	\$ 250,000	
	<u>10</u>	21	Multimodal Con.		Application		Complete Streets Study	S Park Ave.	Bradshaw Rd.		Corridor Study		PE / CST	\$ -	
		<u>7</u>												\$ 250,000	
			Safety/	Seminole Co.		Complete Street	Orange Blvd.	<u>SR 46</u>	Monroe Rd.	<u>3.14</u>	Context Sensitive Improvements	PE - FY 2018/19	ROW	<u>TBD</u>	
	<u>9</u>	23	Multimodal Con.		<u>Application</u>								<u>CST</u>	<u>\$ 12,000,000</u>	
		<u>8</u>			Submitted									\$ 12,000,000	
			Safety/	Orlando	Need	Complete Street	Virginia Dr.	SR 527/Orange Ave.	US 17/92/Mills Ave.	0.50	Context Sensitive Improvements	Planning - FY 2016/17	PE	\$ 375,000	
	<u>8</u>	6	Multimodal Con.		Application								CST	\$ 2,000,000	
		<u>9</u>												\$ 2,375,000	
			Safety/	Orange Co.	Need	Complete Street	Virginia Dr., Forest Ave.	US 17/92/Mills Ave.	Bennett Rd.	2.10	Raised Intersections & Mid Block	Planning - FY 2017/18	PE	\$ 1,400,000	
	<u>8</u>	16	Multimodal Con.	Orlando	Application		& Corrine Dr.				Multiuse Trail		CST	\$ 7,850,000	
		<u>10</u>									Complete Street			\$ 9,250,000	
			Safety/	Longwood	Need	Complete Street	Warren Ave. Complete Street	St. Laurent St.	S. Milwee St.	0.67	Context Sensitive Improvements		Study	\$ 300,000	
	8	20	Multimodal Con.		Application						Corridor Study		PE / CST	\$ 3,182,500	
		11			''						,		,	\$ 3,482,500	
			Safety/	<u>Longwood</u>	Need	Complete Street	East Church Street	N Ronald Reagan Blvd	<u>US 17 / 92</u>	0.20	Context Sensitive Improvements		<u>PE</u>	<u>TBD</u>	
	C	26		Longwood		<u>John piete direct</u>			<u> </u>	0.20	Johnson Genomic Improvements	=			
	<u>8</u>	26	Multimodal Con.		Application		Complete Streets	(CR 427)					<u>CST</u>	<u>TBD</u>	
		<u>12</u>			Submitted									\$ 12,000,000	
	7.6		Safety/ Multimodal Con.	Orlando	4-P	Bike / Ped	Downtown Orlando Bicycle Study		evelopment Area wn Orlando		Planning Study for bicyclist accommodation		Planning	\$ 200,000	
	7.6	<u>3</u> 13	Multimodal Con.		Ready		Bicycle Study	or Downto	iwn Onando		accommodation				
		10	Safety/	<u>Orlando</u>		Bike / Ped	Packing District Bikeways	Golfview St	<u>Cinderlane Pkwy</u>	10.10	<u>Bikeways</u>		<u>CST</u>	\$ 11,000,000	
	7.5	2E		<u>Jilanau</u>	Applicator	DIAC / TEU	r doming District Dineways	<u>doliview de</u>	Office Frag	20.10	<u>Dineways</u>	=	001	<u> </u>	
	<u>7.5</u>	25	Multimodal Con.		Application										
		<u>14</u>			Submitted		W2 12 1 2 1	·		0.00	0 0			A	
	7	1.4	Safety/ Multimodal Con.	Apopka	Application	Complete Street	N Rock Springs Rd.	Votaw Rd.	Ponken Rd.	3.00	Context Sensitive Improvements		Planning	\$ 250,000	
	<u>/</u>	14 15	wullimodal Con.		Application Submitted		Complete Streets Study						PE / CST	TBD \$ 250,000	
		<u>10</u>			Submitted	1				<u> </u>	l			φ ∠3U,UUU	

Multimodal System Projects - Roadway & Complete Streets

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	4-P Status	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Project	ts for Next	t 5th Year													
			Safety/	Casselberry		Complete Street	Winter Park Drive Complete Street	Red Bug Lake Rd	<u>SR 434</u>	<u>3.80</u>	Context Sensitive Improvements	=	Study	\$ 300,000	
	<u>5.5</u>	24	Multimodal Con.		<u>Application</u>								PE / CST	<u>TBD</u>	
		<u>16</u>			<u>Submitted</u>										
4379321			Safety/	Kissimmee	Need	Complete Street	Central Ave. Bike & Ped	Martin Luther King Blvd.	Donegan Ave.	1.50	Context Sensitive Improvements	Planning - FY 2017/18	PE	\$ 1,125,000	
	<u>5</u>	17	Multimodal Con.		Application								CST	\$ 6,000,000	
		<u>17</u>												\$ 7,125,000	
			Safety/	Oviedo	Need	Complete Street	Mitchell Hammock Rd.	SR 426	Lockwood Blvd.	0.50	Context Sensitive Improvements		PE	\$ 375,000	
	<u>3.5</u>	11	Multimodal Con.		Application								CST	\$ 2,000,000	
		<u>18</u>												\$ 2,375,000	
			Safety/	Oviedo	Need	Bike / Ped	Lake Jessup Ave.	Mitchel Hammock	Artesia St.	2.00	Sidewalks		PE	\$ 47,500	
	<u>3</u>	7	Multimodal Con.		Application								CST	\$ 100,000	
		<u>19</u>	Safety/	Orange Co.	4-P	Bike / Ped	Sidewalks - Oakland & Tubb	Citywide	Oakland Ave - 2mi	3.00	Add Sidewalks		PE	\$ 147,500 \$ 390,000	
	3	13	Multimodal Con.	Oakland	Ready	bike/ red	Sidewalks - Oakland & Tubb	Citywide	Tubb St - 1mi	3.00	Aud Sidewaiks		CST	\$ 2,600,000	
	<u></u>	20	Maramodal Com	Camaria	rtoddy				1000 00 21111				001	\$ 2,990,000	
			Safety/	Casselberry	4-P	Bike / Ped	Quail Pond Cir.	Sunset Dr.	Lake Concord Park		Path / Sidewalk		CST	\$ 287,000	
	<u>2</u>	15	Multimodal Con.		Ready										
		<u>21</u>													
Moved			Safety/	Oviedo	Need	Bike / Ped	Pine Ave Sidewalks	Connecting to-	_	0.60	Sidewalks	_	PE	\$ 58,466	
to	<u>7</u>	18	Multimodal Con.		Application			Cross Seminole Trail					CST	<u>\$ 250,000</u>	
SRTS														\$308,466	
Removed			Safety/	Kissimmee	4 P	Roadway	Columbia Ave. Complete Streets	N. Hoagland Blvd.	Dyer Blvd.	0.55	Bicycle & Pedestrian	-	PE	\$ 412,500	
per		19	Multimodal Con.		Ready						Improvements		CST	\$ 2,200,000	
City														\$ 2,612,500	

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FDOT	PM Score	MPO	Performance	Project	4-P	Project	Project Name /	From	То	Length	Work Description	Phase(s)	Phase(s)	Est. Cost of	Est. Year of
FM #	PIVI SCOTE	Priority #	Measure(s)	Location	Status	Туре	Designation	FIOIII	10	(Mi.)	work Description	Funded in TIP	Unfunded	Next Phase	Next Phase
Regional, Co	ountywide	or Citywide	e												
_			<u>Safety</u>	Orange Co.		<u>TSMO</u>	Traffic Signal Coordination	Region wide			Coordinate traffic signal	FY - 2019/2020		\$1,000,000	
			<u>Travel Time</u>	Osceola Co.							timing on various corridors	<u>through</u>			
				Seminole Co.								FY - 2023/2024			
		_	<u>Safety</u>	<u>Orlando</u>	<u>Need</u>	<u>TSMO</u>	<u>Pedestrian Traffic Signals</u>	throughout City of Orlando			ADA Traffic Signal System		<u>PE</u>	\$ 1,000,000	
		7			<u>Application</u>								<u>CST</u>	\$ 2,000,000 \$ 3,000,000	
			<u>Safety</u>	Orange Co.	Need	<u>TSMO</u>	CCTV Expansion	<u>Countywide</u>			Install CCTV at	CST - FY 2018/19	<u>PE</u>	\$ 200,000	
		13	Travel Time	<u>orange oo.</u>	<u>Application</u>	<u>101110</u>	OOT V EXPONSION	<u>oountywide</u>			Several Intersections	001 11 2010/10	CST	\$ 400,000	
														\$ 600,000	
			<u>Safety</u>	Orange Co.	<u>4P</u>	<u>TSMO</u>	Signal Cabinet Upgrades	<u>Countywide</u>			Upgrade 20 signal cabinets with	CST - FY 2018/19	<u>CST</u>	\$ 680,000	
		15	<u>Travel Time</u>		Ready						<u>UPS cabinets</u>				
-			<u>Safety</u>	Orange Co.	<u>4P</u>	<u>TSMO</u>	<u>Signal Upgrades</u>	<u>Countywide</u>			Upgrade 100 signal controllers	CST - FY 2018/19	<u>CST</u>	\$ 3,100,000	
		15	<u>Travel Time</u>		Ready						ATC with communication switches				
			0.63			T0140	51	0				007 5/00/0/10	007	ф 4.000.000	
		16	<u>Safety</u>	Orange Co.	Need Application	<u>TSMO</u>	Bluetooth Expansion	<u>Countywide</u>			Install 200 Bluetooth readers	CST - FY 2018/19	<u>CST</u>	\$ 1,880,000	
		16	<u>Travel Time</u>		<u>Application</u>										
			<u>Safety</u>	Orlando	Need	<u>TSMO</u>	Downtown DMS Expansion	<u>Downtown Orlando</u>			Expansion and Upgrade	CST - FY 2018/19	CST	\$ 410,000	
		18	Travel Time		Application		and Upgrade								
			<u>Safety</u>	<u>Orlando</u>	<u>Need</u>	<u>TSMO</u>	Bluetooth Expansion	<u>Citywide</u>			Install Bluetooth readers and	CST - FY 2018/19	<u>CST</u>	\$ 94,000	
		26	<u>Travel Time</u>		<u>Application</u>						use DMS to post travel times				
		0.4	Safety	Seminole Co.	<u>Need</u>	<u>TSMO</u>	Signal Phase and Timing	<u>Countywide</u>			<u>Development of traveler</u>		<u>CST</u>	\$ 100,000	
		34	<u>Travel Time</u>		<u>Application</u>		(SPaT) Services				<u>information systems</u>				
			<u>Safety</u>	<u>Orlando</u>	Need	<u>TSMO</u>	City of Orlando Parking Management	<u>Citywide</u>			Parking Management System		<u>Study</u>	\$ 100,000	
		35	<u>Travel Time</u>	<u>onanao</u>	<u>Application</u>	<u>101110</u>	OLY OF OHATION FAMILIES WATER	<u>oig mao</u>			- arming management dystem		<u>CST</u>	\$ 1,000,000	
														\$ 1,100,000	
			<u>Safety</u>	<u>Orlando</u>	<u>Need</u>	<u>TSMO</u>	TMC & SunRail Coordination	<u>Citywide</u>			Automatic emergency /		<u>Study</u>	\$ 100,000	
		36	<u>Travel Time</u>		<u>Application</u>						<u>maintenance</u>				
		<u>not</u>	Safety/	<u>Orlando</u>		<u>TSMO</u>	EVP Expansion	<u>Citywide</u>			Install Emergence Vehicle		<u>PE</u>	\$ 50,000	
		ranked	<u>Travel Time</u>		<u>Application</u>						Preemption Systems at		ROW / CST	\$ 750,000	
		net	Cofety	Owlessele	<u>Submitted</u>	TOMO	LIDO Evenesia Diagram	Oite entirely			51 Intersetions		DE.	\$ 800,000	
		<u>not</u> ranked	Safety/	<u>Orlando</u>	Application	<u>TSMO</u>	<u>UPS Expansion Phase 1</u>	<u>Citywide</u>			Install Uninteruptable power		PE ROW / CST	\$ 75,000 \$ 800,000	
		<u>ranked</u>	<u>Travel Time</u>		Application Submitted						supplies (UPS) at 53 intersections		<u>KOW / GST</u>	\$ 875,000	
		<u>not</u>	<u>Safety</u>	Osceola Co.	<u>Judinitiou</u>	<u>TSMO</u>	ATMS Phae 6	<u>Countywide</u>			Build and Design		<u>PE</u>	<u>TBD</u>	
		<u>ranked</u>	<u>Travel Time</u>		<u>Applicaton</u>						ITS infrastructure		CST	TBD	
					Submitted									<u>TBD</u>	

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	4-P Status	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Phases fun	ded in TIP														
Moved				Orange Co.	Need	TSMO	Traffic Signal Coordination	Region wide	_		Coordinate traffic signal			\$1,000,000	
to		1		Osceola Co.	Application						timing on various corridors				
Regional				Seminole Co.											
Fully			Safety	Orange Co.	4 - P	TSMO	Oakland Ave Roundabout	JW Jones	Oakland Ave		Roundabout and Trail	CST - FY 2021/22		\$1,100,000	
Funded		2			Ready				Florida Pkwy North		Connection				
New Projec	te for Nevt	t Eth Voor													
New Projec	ds for Next	l Still Teal	Safety/	Orange Co.	Need	TSMO	Town Center Blvd.	at Town Loop Blvd.			Improve intersection		CST	\$ 210,393	
	15	5	Travel Time	Grange Go.	Application	TOMO	Town denter biva.	at rown 200p Biva.			improve intersection		001	Ψ 210,000	
		1			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,										
			Safety/	Orange Co.	Need	TSMO	Bicycle & Pedestrian Innovative ITS	Clarcona - Ocoee Rd	Old Winter Garden Rd.		Install bicycle and pedestrian ITS		CST	\$ 100,000	
	15	24	Travel Time		Application		Pine Hills Rd.				technologies				
		<u>2</u>													
			Safety/	Orange Co.	Need	TSMO	Adaptive Signal System	Sand lake Rd.	Hunters Creek Blvd.		Install an Adaptive		CST	\$ 969,000	
	14.3	25	Travel Time		Application		John Young Pkwy.				Signal System				
		<u>3</u>													
			Safety/	Orange Co.	Need	TSMO	International Dr.	Continental Gateway			Median modifications		PD&E	\$ 35,000	
	14	37	Travel Time		Application			World Gateway			and turn lanes		PE / ROW / CST	<u>TBD</u>	
		<u>4</u>												\$ 35,000	
			Safety/	Osceola Co.	Need	TSMO	Adaptive Signal System	US 17	Cypress Pkwy.		Install an Adaptive		CST	\$ 51,000	
	13	33	Travel Time		Application		Poinciana Pkwy.				Signal System				
		<u>5</u>	0.61.7	2		T0140	0 5 101						DE	45.000	
	42	<u>not</u>	Safety/	Orange Co.	A 1: 4	<u>TSMO</u>	Curry Ford Rd.	at Sanctuary Pt			Realign intersection and turn lane		PE OCT	\$ 45,000	
	13	ranked	<u>Travel Time</u>		Application Submitted								<u>CST</u>	\$ 70,934 \$ 115,934	
		<u>0</u>	Safety/	Osceola Co.	Need	TSMO	Adaptive Signal System	Dyer Blvd.	Florida's Turnpike		Install an Adaptive	PE - FY 2018/19	<u>PE</u>	\$ 200,000	
	12.8	14	Travel Time	Osceola co.	Application	131010	Osceola Parkway	Dyel bivu.	riolida 3 Turripike		Signal System	11 - 11 2010/13	CST	\$ 450,000	
	12.0	7	Traver rime		пррисаціон		Osocola i aniway				olghai dystem		001	\$ 1,781,487	
			Safety/	Orange Co.	Need	TSMO	Rouse Rd.	at University Blvd.			Improve intersection		CST	\$ 1,001,017	
	12	4	Travel Time		Application			,			·				
		<u>8</u>													
			Safety/	Orlando	Need	TSMO	Adaptive Signal System	Goldenrod Rd.	SR 528		Install an Adaptive		CST	\$ 357,000	
	12	27	Travel Time		Application		Narcoossee Rd.				Signal System				
		<u>9</u>													
			Safety/	Orange Co.	Need	TSMO	Smart Corridor	World Center Dr.	Oak Ridge Rd.		Smart Corridor Technologies		CST	\$ 1,000,000	
	11.8	20	Travel Time	Orlando	Application		International Dr.								
		<u>10</u>													
			Safety/	Orange Co.	Need	TSMO	Bicycle & Pedestrian Innovative ITS	Oakridge Rd	Central Florida Pkwy		Install bicycle and pedestrian ITS		Study	\$ 100,000	
	11.1	28	Travel Time	Orlando	Application		International Dr.				technologies		CST	\$ 500,000	
		<u>11</u>		ļ <u> </u>	<u> </u>			, _ =						\$ 600,000	
			Safety/	Orange Co.	Need	TSMO	Curry Ford Rd.	at Econlockhatchee Tr.			Improve intersection		PE	\$ 212,539	
	11	9	Travel Time		Application								CST	\$ 602,025	
		<u>12</u>	Cofoty	Oranga O-		TOMO	Apprile Vincina d Dd	ot MaCarmist, Dal			Turn longs and wide size of		DE.	\$ 814,564	
	0.5	<u>not</u>	Safety/	Orange Co.	Applicator	<u>TSMO</u>	Apopka Vineland Rd	at McCormick Rd			Turn lanes and widening of		PE CST	\$ 100,000 \$ 1,000,000	
	9.5	ranked	<u>Travel Time</u>		<u>Application</u>						<u>intersection</u>		<u>CST</u>	\$ 1,028,948 \$ 1,028,948	
		<u>13</u>			Submitted									\$ 1,128,948	

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	4-P Status	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Project	te for Next	t Eth Voor													
New Project	is for Nexi	t Sui rear	Safety/	Orange Co.	4-P	TSMO	Winter Garden Vineland Rd.	at Lake Sheen Reserve Blvd.			Improve intersection		PE	\$ 180,000	
	9	6	Travel Time	J.a.,go co.	Ready		Transaction Control	at 20110 0110011 11000110 21101			p.ovo interesses		CST	\$ 320,000	
		<u>14</u>												\$ 500,000	
			Safety/	Orange Co.	4-P	TSMO	Wyndham Lakes Blvd.	at Atherton Dr.			Improve Roundabout		PE	\$ 207,763	
	9	10	Travel Time		Ready								CST	\$ 1,573,724	
		<u>15</u>	Safety/	Orlando	Need	TSMO	Adaptive Signal System	John Young Pkwy.	Vineland Rd.		Install an Adaptive		CST	\$ 1,781,487 \$ 357,000	
	9	21	Travel Time	Oriando	Application	13110	Conroy Rd.	John Toung Pkwy.	virieianu ku.		Signal System		031	\$ 351,000	
		<u>16</u>			7.66.000.000		January Na.				o,g.i.a. o,oto				
			Safety/	Orlando	Need	TSMO	Adaptive Signal System	Formosa Ave.	Alden Rd.		Install an Adaptive		CST	\$ 255,000	
	8	23	Travel Time		Application		Princeton St.				Signal System				
		<u>17</u>	0.61.7	0.11.	N	T0140	A	1.1	V(- 1 - 1 D 1		Land Harman Advanta		007	A 450 000	
	6.5	31	Safety/ Travel Time	Orlando	Need Application	TSMO	Adaptive Signal System Universal Blvd.	International Dr.	Vineland Rd.		Install an Adaptive Signal System		CST	\$ 459,000	
	0.5	<u>18</u>	rraver rillie		Application		Offiversal blvd.				Signal System				
			Safety/	Orlando	Need	TSMO	Adaptive Signal System	Boggy Creek Rd.	SR 417		Install an Adaptive		CST	\$ 306,000	
	5.3	30	Travel Time		Application		Lake Nona				Signal System				
		<u>19</u>													
	_	<u>not</u>	Safety/	Orange Co.		<u>TSMO</u>	Ocoee Apopka Rd	at McCormick Rd			Realign intersection and turn lane		<u>PE</u>	\$ 180,000	
	5	ranked 20	<u>Travel Time</u>		Application Submitted								ROW / CST	\$ 1,958,900 \$ 2,138,900	
		<u>20</u> not	Safety/	Orange Co.	Submitted	<u>TSMO</u>	Avalon Park Blvd	at Timber Creek HS			Extend turn lane on_		<u>PE</u>	\$ 45,000	
	5	ranked	<u>Travel Time</u>		<u>Applicaton</u>	<u> </u>					Avalon Park Blvd		CST	\$ 46,808	
		<u>21</u>			<u>Submitted</u>									<u>\$ 91,808</u>	
			Safety/	Winter Park	Need	TSMO	Fiber Optic Extension	Clay St	I-4		Fiber Optic Expansion		CST	\$ 30,000	
	4	22	Travel Time		Application		Fairbanks Ave.								
			Safety/	Seminole Co.	Need	TSMO	Red Bug Lake Rd.	Dodd Rd.	Tuskavilla Rd.	0.70	Extend Turn lanes		CST	\$ 750,000	
	3.75	11	Travel Time		Application									,	
		<u>23</u>													
			Safety/	Orlando	Need	TSMO	Dowden Rd.	Lake District Ln./			Install Fiber Optic Cable		PE	\$ 25,000	
	3	8	Travel Time		Application			Randal Park Blvd.					CST	\$ 200,000 \$ 225,000	
Removed		<u>24</u>	Safety	Osceola Co.	Need	TSMO	County Adaptive Travel Time System	Countywide	_		ITS Adaptive System Equipment	_	PE	\$ 225,000 \$ 100,000	
per		3	Garoty	2000014 001	Application	10.110	Journey Hauparo Haror Hille Gystelli	county mac			West US 192 PedTrax		CST	\$ 1,000,000	
County														\$ <u>1,100,000</u>	
Moved			Safety	Orlando	Need	TSM0	-Pedestrian Traffic Signals	throughout City of Orlando	_		ADA Traffic Signal System	-	PE	\$ 1,000,000	
to		7			Application								CST	\$ 2,000,000	
Regional FDOT			Safety	Seminole Co.	Need Need	TSMO	CCTV-Expansion	Countywide	_		Install CCTV at	CST - FY 2018/19	PE	\$ 3,000,000	
ICM		12	Jaiety	эеннише 60.	Application	TOWIO	бөтү Ехраныйн	oountywide			Several Intersections	651-11-2016/19	PE CST	\$ 250,000 \$	
10,71					pponoacion						23.270.1110.000010110			\$ 300,000	
Move			Safety	Orange Co.	Need	TSM0	CCTV Expansion	Countywide	_		Install CCTV at	-	PE	\$ 200,000	
to		13			Application						Several Intersections		CST	<u>\$ 400,000</u>	
Regional														\$ 600,000	

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	4-P Status	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Projec	ts for Next	t 5th Year													
Move				Orange Co.	Need	TSMO	Signal Cabinet Upgrades	Countywide	_		Upgrade 20 signal cabinets with	_	CST	\$ 680,000	
to		15			Application						UPS cabinets				
Regional															
Move				Orange Co.	Need	TSMO	Signal Upgrades	Countywide	_		Upgrade 100 signal controllers	_	CST	\$ 3,100,000	
to		15			Application						ATC with communication switches				
Regional						70110		0 1 11					207	.	
Move		4.0		Orange Co.	Need	TSM0	Bluetooth Expansion	Countywide	_		Install 200 Bluetooth readers	_	CST	\$ 1,880,000	
to Regional		16			Application										
Moved				LYNX	Need	TSMO	ITS / Customer Information System /	Region wide	_		Test upcoming transit	_	CST	\$ 500,000	
to		17		LITTA	Application	101110	Travel Planning	Region wide			Technology and real time transit		001	Ψ 300,000	
Transit					, ippliodelon						-dissemination applications				
Move				Orlando	Need	TSMO	Downtown DMS Expansion	Downtown Orlando	_		Expansion and Upgrade	_	CST	\$ 410,000	
to		18			Application		and Upgrade				-Downtown DMS				
Regional															
Removed				Osceola Co.	Need	TSMO	Osceola County ATMS	Countywide	Includes Osceola Pkwy.		Expansion of ATMS	-	CST	\$ 5,000,000	
per		19			Application		Phase V		to I-4						
County															
Move				Orlando	Need	TSMO	Bluetooth Expansion	Citywide	_		Install Bluetooth readers and	CST - FY 2018/19	CST	\$ 94,000	
to		26			Application						use DMS to post travel times				
Regional															
Removed				Osceola Co.	Need	TSM0	Osceola County ATMS	Countywide	Includes St. Cloud		Expansion of ATMS	_	CST	\$ 5,000,000	
per		29			Application		Phase VI								
County				Orange Co.	Need	TSMO	Bicycle & Pedestrian Innovative ITS	TBD	TBD		Install bicycle and pedestrian ITS	CST - FY 2018/19	<u>Study</u>	\$ 100,000	
ICM		32		Orange Co.	Application	1 3 WIU	University of Central Florida	100	100		technologies	<u>C31 - F1 2016/19</u>	Study CST	\$ 1,000,000	
ICIVI		32			Аррисаціон		Offiversity of Central Florida				technologies		001	\$ 1,100,000	
Moved				Seminole Co.	Need	TSMO	Signal Phase and Timing	Countywide	_		Development of traveler-		CST	\$ 100,000	
to		34			Application		(SPaT) Services	223			information systems			, 200,000	
Regional															
Moved				Orlando	Need	TSMO	City of Orlando Parking Management	Citywide	_		Parking Management System	_	Study	\$ 100,000	
to		35			Application								CST	<u>\$ 1,000,000</u>	
Regional														\$ 1,100,000	
Moved				Orlando	Need	TSMO	TMC & SunRail Coordination	Citywide	_		Automatic emergency	_	Study	\$ 100,000	
to		36			Application						/ maintenance				
Regional															

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Projects to	close gaps	in the Coa	st-to-Coast Trail												
				FDOT in Orange Co.		Regional Trail	Pine Hills Trail Phase 3	Clarcona-Ocoee Rd.	Orange/Seminole Co. Line	3.00	Shared Use Path		PE/ROW/CST	\$ 9,948,000	
				FDOT in Orange Co.		Regional Trail	Clarcona-Ocoee Trail	Pine Hills Trail	Hiawassee Rd.	1.50	Shared Use Path	Partial CST 2020/21	PE/ROW/CST	\$ 4,371,600	
Safe Routes	s to Schoo	ls / School	Mobility												
			-	Osceola Co.	SRTS	SRTS	Buenaventura Blvd.	Simpson Rd	Florida Pkwy. North	0.72	Bicycle & Pedestrian Improvements	PE - FY 2018/19	CST	\$ 1,950,000	
				Osceola Co.	SRTS	SRTS	Neptune Middle School Trail	Ames Haven Road	Tohoqua Blvd	0.36	Shared Use Path		PE CST	\$ 28,000 \$ 301,000 \$ 329,000	
				<u>Oviedo</u>	<u>SRTS</u>	<u>SRTS</u>	Pine Ave Sidewalks	Connecting to Cross Seminole Trail	==	0.60	<u>Sidewalks</u>		PE CST	\$ 58,466 \$ 250,000 \$ 308,466	
				Seminole Co.	<u>SRTS</u>	<u>SRTS</u>	<u>Midway Area Sidwalks</u>	Spies Ave	<u>Beardall Ave</u>	1.42	School Mobility		PE CST	TBD TBD -	
				Osceola Co.	<u>SRTS</u>	<u>SRTS</u>	<u>Laurel Ave /</u> KOA Elementary	KOA St.	Berkshire Rd.	0.16	<u>Construct sidewalk</u>		PE CST	\$ 9,192 \$ 73,539 \$ 82,731	
				Osceola Co.	<u>SRTS</u>	<u>SRTS</u>	Pleasand Hill Rd / Bellalago Academy	S. Bellalago Dr	St. Rose of Lime Church		Construct sidewalk		PE CST	\$ 9,483 \$ 75,867 \$ 85,350	
				Osceola Co.	<u>SRTS</u>	<u>SRTS</u>	Longwood Elementary	N. Grant and Orange Ave	Highland St and Logan Dr.		Construct sidewalks		<u>CST</u>	\$ 1,670,062	
				Osceola Co.	<u>SRTS</u>	<u>SRTS</u>	Dearwood Elemtary	W of Marigold Ave.	South end of Dudly Dr.		Construct sidewalks		PE CST	\$ 93,779 \$ 750,233 \$ 844,012	
Phases fund	ded in TIP														
		<u>1</u> <u>1</u>	Regional Trail Gap	Orange Co.	4-P Ready		Little Econ Trail Phase 3	Forsyth Rd.	SR 436	1.07	Shared Use Path with overpass at SR 436	PE - FY 2018/19 ROW - FY 2023/24	CST	\$ 4,300,000	
Fully Funded		2	Regional Trail Gap	Seminole Co	4-P Ready	_	Lake Monroe Loop	along Mellonville Ave. & Cele	ry Rd.	3.60	Shared Use Path	CST - FY 2022/23	CST	\$ 2,850,000	
		3 <u>2</u>	Regional Trail Gap	Osceola Co.	4-P Ready		Kissimmee-St. Cloud Connector	along C-Gate Canal from Nep to East Lake Shore Blvd.	otune Rd.	1.39	Shared Use Path	PE - FY 2019/20	CST	\$ 2,800,000	

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Project	s for Next	5th Year													
			Regional Trail Gap	Maitland	Need		Sandspur - East West Connector	Wymore Rd	Maitland Avenue	1.40	Shared Use Path	PE - FY 2017/18	CST	\$ 375,000	
		4			Application										
		<u>3</u>													
			Regional Trail Gap	Orlando	Need		Shingle Creek / Kirkman Trail	Old Winter Garden Rd	Raleigh St	0.70	Shared Use Path		CST	\$ 2,000,000	
		5			Application										
		<u>4</u>													
			Regional Trail Gap	Orange Co.	4-P		Pine Hills Trail	Silver Star Rd.	Clarcona-Ocoee Rd	2.30	Shared Use Path		PE	\$ 500,000	
		6			Ready		Phase 2						CST	\$ 1,000,000	
		<u>5</u>												\$ 1,500,000	
4412301-1			Regional Trail Gap	Orlando	4-P		East/West Trail Connector	Orange Ave.	Lake Underhill Path	2.40	Shared Use Path		PE	\$ 495,000	
		7			Ready								CST	\$ 3,800,000	
		<u>6</u>	5 1 17 110				01. 1. 0. 1. 7. 11	V			0, 1, 5, 1	DE 0040/47	007	\$ 4,295,000	
		9a	Regional Trail Gap	Kissimmee	Need Application		Shingle Creek Trail Phase 2b South	Yates Connector			Shared Use Path	PE 2016/17	CST	\$ 7,782,168	
		3a 7			Application		Filase 2D South								
		<u>-</u>	Regional Trail Gap	Kissimmee	Need		Shingle Creek Trail	Osceola Pkwy.			Shared Use Path	PE 2016/17	CST	\$ 8,000,000	
		9b	-		Application		Phase 2c North								
		<u>8</u>													
			Regional Trail Gap	Kissimmee	Need		Shingle Creek Trail	Bridge over Osceola Pkwy.			Shared Use Path	PE 2016/17	CST	\$ 10,599,768	
		9c			Application		Phase 2d North								
		<u>3</u>	Regional Trail Gap	Orange Co.	4-P		Shingle Creek Trail	Alhambra Dr.	Old Winter Garden Rd.	1.25	Shared Use Path		PE	\$ 584,664	
		9d	1 0 1 1 11 11	.	Ready		Phase 4						ROW / CST	\$ 3,645,021	
		<u>10</u>			-									\$ 4,229,685	
			Regional Trail Gap	Orange Co.	4-P		West Orange Trail	Rock Springs Rd.	Kelly Park & Wekiva	6.80	Shared Use Path		PE	\$ 500,000	
		10			Ready		Phase 4	Welch Rd. Intersection	Springs State Park				CST	\$ 3,500,000	
		<u>11</u>	Regional Trail Gap	Seminole Co.	Need		Seminole Wekiva	SR 434 & SR 436			Shared Use Path Bridges		PE	\$ 4,000,000 \$ 2,000,000	
		25	regional trail dap	Serrinoic co.	Application		Trail Overpasses	311 434 & 311 430			Shared ose Fath Bridges		ROW / CST	\$ 19,500,000	
		<u>12</u>			1.1.								,	\$ 21,500,000	
		<u>not</u>	Regional Trail Gap	Orange Co.	<u>Application</u>		Wekiva Trail Phase 4B	Kelly Park Rd	Mt Plymouth Rd	<u>2.85</u>	Shared Use Path		<u>PE</u>	\$ 500,000	
		<u>ranked</u>			<u>Submitted</u>								ROW / CST	\$ 4,000,000	
		<u>13</u>	Regional Trail Gap	0	4.5		EE Williamson Rd Trail/	Eviation Constitute /	CR 427	0.44	Shared Use Path & Sidewalk	DE EV0040 (00	007	\$ 4,500,000	
		16	Regional Trail Gap	Seminole Co.	4-P Ready		Longwood Hills Sidewalk	Existing Seminole / Wekiva Trail	(Ronald Regan Blvd.)	2.44	Shared Use Path & Sidewalk	PE - FY2019/20	CST	\$ 2,399,168	
		<u>14</u>			ricady		Longwood Timo Oldewalk	Workiva Trail	(Ronald Reguli Biva.)						
				Winter Park	4-P		Church Trail	Lakemont Ave.	Perth Ln.	0.24	Shared Use Path		CST	\$ 92,423	
		8			Ready										
		<u>15</u>													
				Orlando	Need		Orlando Southeast Trail	Medical City Area		1.40	Shared Use Path		PE	\$ 250,000	
		11			Application								CST	\$ 2,750,000	
		<u>16</u>		0 "	4.5		00	191	******	1.05	0, 11, 5, 1		007	\$ 3,000,000	
		12		Casselberry	4-P Ready		Central Casselberry Connectivity Improvements	Hibiscus Rd. at SR 436	Marigold Rd. at S. Winter Park Dr.	1.02	Shared Use Path		CST	\$ 1,728,900	
		12 <u>17</u>			Reduy		Connectivity improvements		3. Willel Palk DI.						
		<u> </u>		Kissimmee	4-P		Toho Valencia Trail Bridge	US 192	South side of US 192	0.13	Shared Use Path Bridge		PE	\$ 290,190	
		13			Ready						9		CST	\$ 10,000,000	
		<u>18</u>												\$ 10,290,190	

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Project	ts for Next	t 5th Year													
		15 19		Orange Co.	4-P Ready		Horizons West Trail	Horizons West Regional Park/Tiny Rd.	West Orange Park/ Windermere Rd.	7.44	Shared Use Path		PE CST	\$ 1,142,627 \$ 4,500,000 \$ 5,642,627	
		19 17 20		Kissimmee	Need Application		Downtown Kissimmee Path Connector	US 192	Martin Luther King Blvd.	0.45	Shared Use Path		PE CST	\$ 47,500 \$ 100,000 \$ 147,500	
		18 21		Kissimmee	Need Application		Emory Canal Trail South	John Young Pkwy.	Shingle Creek Trail	0.40	Shared Use Path		PE CST	\$ 50,000 \$ 150,000 \$ 200,000	
		20 22		Osceola Co.	4-P Ready		NeoCity Trail Loop	Neptune Rd.	US 192	3.80	Shared Use Path/Sidewalk		CST	\$ 1,187,300	
		21 23		Casselberry	Need Application		Ascension Trail	Ascension Dr.	Integra Lakes Ln.	0.40	Shared Use Path		CST	\$ 540,000	
		22 24		Altamonte Springs	Need Application		SR 436 East Pedestrian Underpass	SR 434	North St.	0.80	Shared Use Path Underpass		PE CST	\$ 600,000 \$ 7,000,000 \$ 7,600,000	
		23 25		Casselberry	Need Application		Kewannee Trail Ext.	Cassel Creek Blvd.	Derbyshire Rd.	0.30	Shared Use Path		CST	\$ 450,000	
		24 26		Casselberry	Need Application		North Winter Park Drive Trail	N. Triplet Lake Dr.	N. Winter Park Dr.	1.00	Shared Use Path		CST	\$ 1,125,000	
		not ranked 27		Casselberry	Application Submitted		<u>Planing Study</u> <u>for Trail Connectivity</u>	Sunset Drive	N. Triplet Lake Dr	0.40	Shared Use Path		<u>Study</u>	\$ 95,000	
		not ranked 28		Osceola Co.	Application Submitted	1	Shawnda Lane Trail	Partin Settlement Rd	NeoCity Way	1.30	Shared Use Path		PE ROW / CST	\$ 281,343 \$ 3,038,748 \$ 3,320,091	
Fully Funded		14	_	Altamonte-Springs	Need Application	I	Altamonte Springs East-West Trail Connector	Seminole Wekiva Trail at Sanlando Park	Altamonte Springs SunRail Station	3.10	Shared Use Path	<u>CST - FY 2019/20</u> <u>& FY 20212/22</u>	CST	\$ 4,000,000	
Remove per City		19	-	Kissimmee	4-P Ready	-	Carroll St. Bicycle/Pedestrian Improvement Plan	Donegan Ave.	Thacker Ave.	1.50	Shared Use Path	-	PE CST	\$ 500,000 \$ 3,500,000 \$ 4,000,000	

MetroPlan Orlando Prioritized Project List - FY2024/25 [New Rank] <u>Multimodal System - TRIP Candidates</u>

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
ransporta	ation Region	al Incentive Progr	ram (TRIP) Candidat	te Projects										
	1		Orange Co.			Boggy Creek Rd.	CR 530/Simpson Rd.	SR 417	1.50	Widen to 4 Lanes		ROW CST	\$5,600,000 <u>\$9,500,000</u> \$15,100,000	
	2		Osceola Co.			Neptune Rd.	Partin Settlement Rd.	US 192/441	3.96	Widen to 4 Lanes		CST	\$59,180,000	
	3		Orange Co.			CR 438A/Kennedy Blvd.	SR 434/Forest City Rd.	Wymore Rd.	1.80	Widen to 4 Lanes		ROW CST	\$12,000,000 \$15,000,000 \$27,000,000	
	4		Orlando			President Barack Obama Pkwy. Phase 2	Metrowest Blvd.	Raleigh St.	0.80	New 4-Lane Divided Roadway	-	PE CST	\$1,895,000 <u>\$12,308,066</u> \$14,203,066	
	5a		Osceola Co.			CR 530/Simpson Rd.	US 192	Fortune Rd.	1.25	Widen to 4 Lanes	PD&E - FY 2018/19	PE ROW/CST	\$3,300,000 <u>\$12,000,000</u> \$15,300,000	
	not ranked <u>5b</u>		Osceola Co.			CR 530/Simpson Rd.	Fortune Rd.	Hilliard Isle Rd	<u>1.50</u>	Add Aux lanes & Bike / Ped	PD&E - FY 2018/19	PE ROW/CST	\$3,206,750 \$8,039,011 \$11,245,761	
	5b <u>5c</u>		Osceola Co.			CR 530/Simpson Rd.	Hilliard Isle Rd.	Osceola Pkwy. (Myers Rd.)	<u>1.50</u>	Widen to 4 Lanes	PD&E - FY 2018/19	PE ROW/CST	\$4,400,000 <u>\$13,000,000</u> \$17,400,000	
	6		Orlando			Econlockhatchee Tr.	Dowden Rd.	Curry Ford Rd.		Widen to 4 Lanes		PE <u>CST</u>	\$1,250,000 \$14,600,000	
	7		Orange Co.			Hamlin Rd. Extension	New Independence Pkwy.	Tiny Rd.		New 4-Lane Road	-	PE/ROW/CST	\$8,000,000	
	8		Lake Mary			Rinehart Rd.	W Lake Mary Blvd.	CR 46A	2.08	Intersection Improvements		PE/CST	TBD	
	9		Orlando			Boggy Creek Rd.	SR 417	Jetport Dr.	6.90	Widen to 4 Lanes	PE FY 21/22	PE ROW / CST	\$1,200,000 <u>\$40,000,000</u> \$41,200,000	
	10		Seminole Co.			New Oxford Rd.	US 17/92 at Prairie Lake Dr.	SR 436 at Oxford Rd.	0.70	Reconstruction & Extension		PE/ROW/CST	\$11,814,218	
	11		Orlando			President Barack Obama Pkwy. Phase 3	Raleigh St.	Old Winter Garden Rd.	1.10	New 4-Lane Divided Roadway		PE <u>CST</u>	\$2,606,000 <u>\$16,895,000</u> \$19,501,000	
	12		Orlando			Innovation Way North/ Dowden Rd. Extension	SR 417	SR 528 Interchange	3.20	New 4-Lane Roadway		CST	\$34,170,000	
	13	-	Seminole Co.		-	CR 46A	Orange Blvd.	Cherry Laurel Dr.	1.07	Widen to 6 Lanes	-	PE / CST	\$ 10,000,000	

MetroPlan Orlando Prioritized Project List - FY2024/25 [New Rank] <u>Multimodal System - TRIP Candidates</u>

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Transportation Regional Incentive Program (TRIP) Candidate Projects														
	14		Osceola Co.			CR 534/Hickory Tree Rd.	Hunting Lodge Rd.	US 192	5.10	Widen to 4 Lanes		PD & E PE / ROW / CST	\$750,000 (PD&E)	
	15		Orange Co.			CR 527/Orange Ave.	Orange/Osceola Co. Line	Florida's Turnpike Bridge	0.69	Widen to 4 Lanes	RCI - FY 2019/20	PD & E PE / ROW / CST	TBD	
	not ranked <u>16</u>		Seminole Co.			<u>SR 426/ CR 419</u>	<u>Pine Ave</u>	<u>Lockwood Blvd</u>	1.30	Widen to 4 Lanes		ROW CST	\$18,430,000 TBD	
	not ranked <u>17</u>		<u>Oviedo</u>			CR 527/Orange Ave. -	Orange/Osceola Co. Line	Florida's Turnpike Bridge	1.20	Widen to 4 Lanes		PE / ROW / CST	\$18,000,000	

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	TDP / DDR	Project Name / Designation	Project Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Transit As	ssets (Facilit	ties, Stations and I	Rolling Stock), Ir	nprovements	& Technology						
	1	-	LYNX	Need Application	Yes / No	Lynx System Expansion / Enhancements	Projects that support the Long Range Transportation Plan Goals	Bus Replacement For increased Frequencies	Capital for New Routes Capital for Enhancements	\$7,000,000	
	not ranked 2	1	<u>LYNX</u>	Need Application	Yes / No	ITS / Customer Information System / Travel Planning	Test upcoming transit technologies and		CST	\$ 500,000	
Fully Funded	2	_	LYNX	Need Application	Yes / No	Automatic Passenger Count (APC) on all buses	Acquisition and installation of Automatic Passenger Counters for legacy fleet vehicles that do not have the units. All new buses are procured with APC units, but approximately 40 percent of the legacy fleet does not. This would provide automated ridership counting for all routes and remove the need for manual route sampling to meet reporting requirements. 120 buses do not have APC. (120 x \$9,529.00)	_	Purchase & Installation	\$1,143,070	
	14 <u>3</u>		LYNX		Yes / No	Third Operating Base (Southern)	Costs related to construction of satellite operating and maintenance base in the southern part of LYNX's service area.		_	\$15,000,000	
	15 <u>4</u>		LYNX		Yes / No	Fourth Operating Base	Costs related to construction of satellite operating and maintenance base in the northern part of LYNX's service area.			\$15,000,000	
	2 5		LYNX		Yes / No	Operating Assistance	Fixed Route operating and ADA cost. Includes SunRail feeder service.		Operating / ADA	\$137,816,000	
	3 <u>6</u>		LYNX		Yes / No	Capital Cost of Contracting	Federal assistance for the capital costs of contracting with private providers for demand-response and PickUpLine service.			\$2,000,000	
	4 <u>7</u>		LYNX		Yes / No	Seniors / Individuals with Disabilities Program	Enhanced mobility projects for the special needs of transit dependent populations beyond traditional public transportation and ADA complementary paratransit services.			\$2,000,000	
	<u>5</u> 8		LYNX		Yes / No	Purchase Transit Coaches	New buses for replacement of retired buses and service expansion. Includes 60-foot buses.			\$16,358,000	
	6 <u>9</u>		LYNX		Yes / No	Purchase Commuter Vans	New vans for replacement of retired vans and service expansion.			\$1,335,000	

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	TDP / DDR Consistent	Project Name / Designation	Project Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Transit As	sets (Facilit	ies, Stations and	Rolling Stock), In	nprovements &	& Technology						
	7 10		LYNX		Yes / No	Facility Improvements / Equipment	Capital expenditures for upgrades to operating and administrative facilities. This includes the cost of depreciation of vehicles and maintenance facilities provided by private contractors for public transportation service during the contract period.			\$2,500,000	
			LYNX		Yes / No	Capital Maintenance and				\$16,250,000	
	8 <u>11</u>					Support Equipment	Associated support equipment needed to service and maintain the bus fleet.				
	9 12		LYNX		Yes / No	Passenger Amenities	Shelters, signs, benches, trash receptacles and kiosks throughout the region.			\$2,000,000	
	10 13		LYNX		Yes / No	SunRail Essential Buses	Commuter buses essential to support access to SunRail (within 3 miles of SunRail stations). These are replacement buses needed beyond what will be funded by SunRail.		-	\$11,039,000	
	11 14		LYNX		Yes / No	Marketing & Consumer Information	Expanded customer information and marketing of transit services.		_	\$500,000	
	12 <u>15</u>		LYNX		Yes / No	Intelligent Transportation Systems Customer Information Systems Travel Planning	Continued implementation of capital equipment and software to support and implement new ITS initiatives.			\$3,250,000	
	13 16		LYNX		Yes / No	Transit Centers / Super Stops	Facilities to accommodate cross town bus routes and connection points for local and regional service.			\$2,063,000	
	16 17		LYNX		Yes / No	Livable / Sustainable Development Support	Facility and customer enhancements and innovative services customized to address activity center needs. Projects to be determined.		-	\$500,000	

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	TDP / DDR Consistent	Project Name / Designation	Project Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Category A	A: Premium	Transit									
	1		LYNX FDOT	Need Application	Yes / Yes	SunRail Phase 3	Project Development, Design & Construction for Rail connection from the SunRail Main Line south of the Sand Lake Road station to OIA.		PD / PE / CST Operating	\$225,000,000	
	2		LYNX	Need Application	Yes / TBD	OIA Connector	BRT from Orlando International Airport to the Convention Center. PD&E funded in FY 2017/18.		PD / PE / CST Operating	\$227,000,000	
	3		LYNX	Need Application	Yes / Yes	US 192 Corridor	Project Development, Design & Construction for BRT on US 192 from US 27 to US 441. Project development funded in FY 2017/18.		PD / PE / CST Operating	\$135,600,000	
	4		LYNX	Need Application	Yes / Yes	State Road 50 Corridor	Project Development, Design & Construction for BRT on SR 50 from Powers Drive to Goldenrod Rd & Express Bus system from Downtown Orlando to UCF. Alternative Analysis with a selected LPA was adopted in March 2015.		PD / PE / CST Operating	\$40,860,000	
	<u>4</u> <u>5</u>		LYNX	Need Application	Yes / TBD	SR 436 Corridor Premium Transit/ Complete Streets	Feasibility study of potential forms of mobility (i.e., BRT, LRT, etc.) in the SR 436 corridor from SR 434 to Orlando International Airport.	Planning - FY 2017/18	PD / PE / CST Operating	\$14 - \$35 Million	
	5 <u>6</u>		LYNX	Need Application	Yes / Yes	Downtown Orlando	Project Development, Design & Construction for North/South expansion of the LYMMO system in downtown Orlando. LPA adopted in 2012.		Capital / Operating	TBD	
	6 <u>7</u>		Alt Springs Casselberry Longwood Maitland	Need Application	Yes / Yes	ITS Enhanced Transit	Capital & operation of expansion of ITS enhanced transit service within the 4-city service area.		Capital / Operating	TBD	
Category E	B: Feasibility	y Studies						·			
	2 <u>1</u>	-	LYNX	Need Application	Yes / TBD	Innovation Way Corridor	Corridor Study of the proposed leg of an enhanced transit system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor		Study PD / PE / CST Operating	TBD	
	3 <u>2</u>		Orange Co.	Need Application	Yes / TBD	I - Drive Campus Circulator	To provide connectivity between the Convention Center Buildings North/South & West Building and the entertainment areas immediately adjacent to the buildings and The Pointe		Study PD / PE / CST Operating	TBD	
	4 <u>3</u>		Orange Co.	Need Application	Yes / TBD	I-Drive Area Fixed Transit	transit project to evaluatea modern streetcar on a fixed guideway to be implemented in phases in the l- <u>Drive area</u>		Study PD / PE / CST Operating	TBD	
	5 <u>4</u>		Orange Co.	Need Application	Yes / No	I-Drive Area Intermodal Station	Corridor Study of the proposed leg of an enhanced transit system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor		Study PE / CST	\$500,000 \$15,000,000	
Category (C: Enhancer	ments to Existing S	System & New S	ervice							
Fully Funded	1	-	Kissimmee	Need Application	Yes / No	Kissimmee Transit Circulator	Local bus circulator connecting major employment centers- to Downtown Kissimmee and SunRail.	-	Capital / Operating	TBD	
	2 <u>1</u>		LYNX	Need Application	Yes / No	System Expansion/LYNX FORWARD Operational COA Enhancements System Expansion/LYNX FORWARD	Capital funds for additional vehicles to improve fixed route transit services as determined in LYNX		Capital for Vehicles	\$51,500,000	
	3 2		LYNX	Need Application	Yes / No	Expanded bus service along major corridors in the region	Corridors to be determined by LYNX FORWARD		Capital / Operating	\$1,600,000	