

MetroPlan Orlando
Prioritized Project List - FY2024/25 [New Rank]

Interstate Roadway Projects

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Phases funded in TIP															
2424848 & 4314561	15	1	Travel Time/ Safety/ Freight	Orange Co./ Osceola Co.	FDOT	Widening	I-4	W of CR 532 (Polk/Osceola Line)	W of SR 528/Beachline Expy.	16.45	Ultimate Configuration for General Use & Managed Lanes	ROW 2017/18- 2021/22	CST	\$1.73 Billion	
2425924	14	2	Travel Time/ Safety/ Freight	Seminole Co.	FDOT	Widening	I-4	E of SR 434	Seminole/Volusia Co. Line	10.30	Ultimate Configuration for General Use & Managed Lanes	ROW 2021/22 Partial	Remaining ROW / CST	\$ 472,061,000	
242487	15	3	Travel Time/ Safety/ Freight	Orange Co.	FDOT	Widening	I-4	W of SR 528/Beachline Expy.	Kirkman Road		Ultimate Configuration for General Use & Managed Lanes	ROW - FY 2021/22	CST	\$ 629,999,000	
4084642*	**	4	Travel Time/ Safety/ Freight	Volusia Co.	FDOT	Widening	I-4	Seminole/Volusia Co. Line	SR 472 in Volusia Co.		Ultimate Configuration for General Use & Managed Lanes	PE - FY 2016/17	ROW/CST	\$ 528,000,000	
2012103*	**	5	Travel Time/ Safety/ Freight	Polk Co.	FDOT	Widening	I-4	W of US 27 in Polk Co.	W of CR 532 (Polk/Osceola Line)		Ultimate Configuration for General Use & Managed Lanes	PE - FY 2016/17	ROW/CST	\$ 436,000,000	
New Projects for Next 5th Year															
**	**	6	Travel Time/ Safety/ Freight	FDOT Dist. 5	FDOT	Freight / Safety	I-4	Polk/Osceola Co. Line	Seminole/Volusia Co. Line		Construct Truck Rest Stops	--	PD&E / PE / ROW / CST	TBD	

*Although outside the MetroPlan Orlando region, the I-4 Beyond the Ultimate projects from the Seminole/Volusia Co. line to SR 472 in Volusia County and from west of US 27 to the Polk/Osceola County Line in Polk County are included in MetroPlan Orlando's PPL for information purposes in order to show the entire length of the I-4 Beyond the Ultimate improvements.

**This project would involve providing truck rest stop areas with adequate capacity in suitable locations, either on I-4 or in close proximity to I-4 with convenient access. Location(s) to be determined in coordination with FDOT and local governments.

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State Roadway Projects - Widening / Complete Streets / Transportation Systems Management & Operations

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Phases Funded in TIP															
239203-8	12.5	*	Travel Time/ Freight	Orange Co.	FTE / FDOT	Widening	SR 50	Chuluota Rd.	SR 520	3.11	Widen to 6 Lanes	PD&E - FY 2018/19 PE - FY 2020/21	ROW CST	\$ 7,805,000 <u>\$ 14,495,000</u> \$ 22,300,000	
437200-1	15	1	System Performance	Osceola Co.	FDOT	Widening	US 17/92	Polk/Osceola Co. Line	1,900' W of Poinciana Blvd.	4.53	Widen to 4 Lanes	PD&E - FY 2019/20	PE ROW / CST	\$ 2,700,000 <u>\$ 3,400,000</u> \$ 6,100,000	
418403-3	14	2	Safety/ System Performance	Osceola Co./ Kissimmee	FDOT	Widening	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.36	Widen to 6 Lanes & Flyover at Pleasant Hill Rd.	ROW PARTIAL FY 2019/20	ROW CST	\$ 20,000,000 <u>\$ 39,500,000</u> \$ 59,500,000	
437174-1 & 437175-1	14	3	Safety/ System Performance	Orange Co./ Osceola Co.	FDOT	Widening	SR 535	US 192	SR 536/World Center Dr.	3.06	Widen to 6 Lanes	PD&E - FY 2019/20	PE ROW / CST	\$ 2,700,000 <u>\$ 3,400,000</u> \$ 6,100,000	
437901-1	13.5	4	System Performance	Seminole Co.	FDOT	TSMO	SR 434	at Ronald Reagan Blvd.	---	---	Intersection Improvements	PE - FY 2017/18	ROW CST	\$ 1,000,000 <u>\$ 5,000,000</u> \$ 6,000,000	
437174-1 & 437175-1	12.5	5	Safety/ System Performance	Orange Co./ Osceola Co.	FDOT	Complete Street	SR 535	SR 536/World Center Dr.	I-4	1.50	Context Sensitive Improvements	PD&E - FY 2019/20	PE ROW / CST	\$ 2,700,000 <u>\$ 3,400,000</u> \$ 6,100,000	
435731-1	11	6a	Safety	Orange Co.	Orange	Complete Street	SR 434/Alafaya Tr.	Research Pkwy.	McCulloch Rd.	1.67	Context Sensitive Improvements	PE - FY 2018/19	CST	\$ 6,680,000	
435731-1	11	6b	Safety	Orange Co.	Orange	Complete Street	SR 434/Alafaya Tr.	Challenger Pkwy.	Research Pkwy	0.99	Context Sensitive Improvements	Study - FY 2016/17	PE ROW / CST	\$ 5,500,000 <u>\$ 16,500,000</u> \$ 22,000,000	
408429-2	9.5	7	Safety/ System Performance	Winter Park	FDOT	Complete Street	SR 15/600 & US 17/92	Norfolk Ave.	Monroe St.	2.20	Construct medians/improve Bike & Ped	PE - FY 2018/19	ROW CST	\$ 2,700,000 <u>\$ 3,400,000</u> \$ 6,100,000	

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State Roadway Projects - Widening / Complete Streets / Transportation Systems Management & Operations

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New Projects for Next 5th Year															
--	16	8	Safety/ System Performance	Orange Co./ Orlando	FDOT	Complete Street	SR 436	SR 50	OIA	7.28	Context Sensitive Improvements	Study - FY 2018/19	PE CST	\$ 4,100,000 TBD \$ 4,100,000	
--	15.5	9	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 527 / Orange Ave.	at Sand Lake Rd.	--	--	Improve intersection	--	PE CST	\$ 238,366 \$ 1,656,550 \$ 1,894,916	
435733-1	15.5	10	Safety/ System Performance	Orange Co.	FDOT	Complete Street	SR 527/Orange Ave.	SR 482/Sand Lake Rd.	SR 15/Hoffner Ave.	1.80	Context Sensitive Improvements	--	PE ROW / CST	\$ 2,900,000 \$ 27,000,000 \$ 29,900,000	
--	15.5	11	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 552/Curry Ford Rd.	Crystal Lake Dr.	SR 436	2.03	Context Sensitive Improvements	--	PE CST	\$ 1,522,500 \$ 8,120,000 \$ 9,642,500	
--	15.5	12	Safety/ System Performance	Orange Co.	FDOT	TSMO ITS - Mplan	Bicycle & Pedestrian Innovative ITS on US 441	Holden Ave.	I-4	1.08 4.00	Install bicycle and pedestrian ITS technologies	--	CST	\$ 100,000	
--	14.5	13	Safety	Orlando	FDOT	Sidewalk	US 441 / Orange Blossom Tr.	SR 50	Church St.	0.91	Fill in Sidewalk Gaps	--	PE CST	\$ 1,000,000 \$ 4,700,000 \$ 5,700,000	
--	14.5	14	Safety/ System Performance	Sanford	FDOT	Complete Street	US 17/92	SR 417	SR 46/1st St.	2.80	Context Sensitive Improvements	Study - FY 2016/17	PE CST	\$ 2,100,000 \$ 11,200,000 \$ 13,300,000	
--	14.5	15	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 50	N. Tampa Ave.	Hughey Ave.	1.40	Context Sensitive Improvements	--	PE CST	\$ 1,050,000 \$ 5,600,000 \$ 6,650,000	
--	14.5	16	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 500/US 441	SR 50	Clarcona-Ocoee Rd.	4.80	Convert roadway segment from rural to urban	--	PE CST	\$ 3,600,000 \$ 19,200,000 \$ 22,800,000	
	14.5	17	Safety/ System Performance	Seminole Co.	FDOT	TSMO	SR 46 (25th St)	at US 17/92			Intersection Improvements		PE CST	\$ 100,000 \$ 400,000 \$ 500,000	
--	14	18	Safety	Orange Co.	FDOT	Sidewalk	SR 482 (Sand Lake Rd.)	US 441 / OBT	Orange Ave	2.26	Fill in Sidewalk Gaps	--	PE CST	\$ 110,000 \$ 550,000 \$ 660,000	
--	14	19	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 438/Silver Star Rd.	at Hiawasse Rd.	--	--	Improve intersection	--	PE CST	\$ 100,000 \$ 400,000 \$ 500,000	
--	14	20	Safety/ System Performance	Orange Co.	FDOT	Complete Street	SR 482/Sand Lake Rd.	SR 500/US 441	SR 527/Orange Ave.	2.30	Context Sensitive Improvements	--	PE CST	\$ 1,725,000 \$ 9,200,000 \$ 10,925,000	
--	14	21	Safety/ System Performance	Osceola Co.	FDOT	Complete Street	US 17/92	Poinciana Blvd.	Pleasant Hill Rd.	3.10	Context Sensitive Improvements	--	PE CST	\$ 2,325,000 \$ 12,400,000 \$ 14,725,000	

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New Projects for Next 5th Year															
--	13.5	22	Safety/ System Performance	Seminole Co. Longwood	FDOT	Complete Street	SR 434	Range Line Rd.	Myrtle St.	2.10	Context Sensitive Improvements	Study - FY 2016/17	PE CST	\$ 2,000,000 \$ 12,000,000 \$ 14,000,000	
--	13.5	23	Safety/ System Performance	Apopka	FDOT	Complete Street	US 441 / City Center Improvements	Megee Ave	SR 436	0.45	Sidewalks, Roundabout & Signalize (Magee & SR 436)	--	CST	\$ 2,630,000	
--	13	24	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 15/Conway Rd.	at Gatlin Ave.	--	--	Add Turn Lanes	--	PD & E PE / ROW / CST	\$ 250,000 \$ 750,000 \$ 1,000,000	
--	13	25	Safety/ System Performance	Orange Co./ Orlando	FDOT	Complete Street	SR 436	Orange Co.	SR 50	3.31	Context Sensitive Improvements	Study - FY 2018/19	PE CST	\$ 1,300,000 TBD \$ 1,300,000	
--	13	26	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 500/US 441	at Plymouth Sorrento Rd.	--	--	Add Turn Lanes	--	PD & E PE / ROW / CST	\$ 100,000 \$ 400,000 \$ 500,000	
--	12.4	27	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 435/Kirkman Rd.	SR 482/Sand Lake Rd.	SR 50	7.00	Context Sensitive Improvements	--	PE CST	\$ 5,250,000 \$ 28,000,000 \$ 33,250,000	
--	12	28	Safety/ System Performance	Orange Co.	FDOT	TSMO ITS - Mplan	Adaptive Signal System SR 50	Forsyth Rd.	Avalon Park Blvd.	7.85	Install an Adaptive Signal System	--	CST	\$ 1,122,000	
--	12	29	Safety/ System Performance	Longwood	FDOT	Complete Street	US 17/92	Dog Track Rd.	Shepard Rd.	2.50	Context Sensitive Improvements	--	PD & E PE / ROW / CST	\$ 1,500,000 \$ 6,000,000 \$ 7,500,000	
--	12	30	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 500/US 441	at Piedmont Wekiva Rd.	--	--	Add Turn Lanes	--	PD & E PE / ROW / CST	\$ 100,000 \$ 400,000 \$ 500,000	
--	12	31	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 424/Edgewater Dr.	at SR 423/Lee Rd.	--	--	Add Turn Lanes	--	PD & E PE / ROW / CST	\$ 100,000 \$ 400,000 \$ 500,000	
--	12	32	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 438/Silver Star Rd.	at Pine Hills Rd.	--	--	Improve intersection	--	PE CST	\$ 100,000 \$ 400,000 \$ 500,000	
--	12	33	Safety/ System Performance	Longwood	FDOT	TSMO	SR 434 @ US 17/92	250' east	250' west	0.10	Safety Project - Sidewalks & Ped Signals	--	PE CST	\$ 100,000 \$ 400,000 \$ 500,000	
--	11.9	34	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 424/Edgewater Dr.	at SR 426/Fairbanks Ave.	--	--	Add Turn Lanes	--	PD & E PE / ROW / CST	\$ 500,000 \$ 1,500,000 \$ 2,000,000	
--	11.6	35	Safety/ System Performance	Osceola Co. Orange Co.	FDOT	TSMO ITS - Mplan	Adaptive Signal System US 192 Phase II	Avalon Rd	Columbia Ave.	16.32	Install an Adaptive Signal System	--	CST	\$ 2,499,000	

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New Projects for Next 5th Year															
	11.5	36	Safety	Osceola Co.	FDOT	Sidewalk	US 192 / SR 530	Secret Lake Blvd	Orange Lake Blvd	1.14	Fill in Sidewalk Gaps	--	PE CST	\$ 190,000 \$ 950,000 \$ 1,140,000	
--	11	37	Safety/ System Performance	Orange Co.	FDOT	Complete Street	SR 426/Aloma Ave.	SR 436	Orange/Seminole Co. Line	1.50	Context Sensitive Improvements	--	PE CST	\$ 1,125,000 \$ 6,000,000 \$ 7,125,000	
--	11	38	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 50	SR 435/Kirkman Rd.	N. Tampa Ave.	3.10	Context Sensitive Improvements	--	PE CST	\$ 2,325,000 \$ 12,400,000 \$ 14,725,000	
435733-1	10.5	39	Safety/ System Performance	Orange Co.	FDOT	Complete Street	SR 527/Orange Ave.	SR 15/Hoffner Ave.	Pineloch Ave.	2.42	Context Sensitive Improvements	--	PE ROW / CST	\$ 1,000,000 \$ 16,000,000 \$ 17,000,000	
--	10.5	40	Safety/ System Performance	Seminole Co. Orange Co. Osceola Co.	FDOT	TSMO ITS - Mplan	Active Arterial Management - US 17/92	US 192	SR 46	36.50	Active Arterial Management for a significantly congested corridor in the MetroPlan Region	--	CST	\$ 1,300,000	
--	10.5	41	Safety/ System Performance	Seminole Co.	FDOT	Widening	SR 434	SR 436	Montgomery Rd.	2.50	Widen to 6 Lanes	--	PD & E PE / ROW / CST	\$ 2,500,000 \$ 31,250,000 \$ 33,750,000	
--	10.5	42	Safety/ System Performance	Seminole Co. Orange Co. Osceola Co.	FDOT	TSMO	Connected Vehicle Pilot US 17/92	Regionwide	--	--	Test connected vehicle strategies & Guidelines	--	PE CST	\$ 100,000 \$ 400,000 \$ 500,000	
--	9.5	43	Safety/ System Performance	Winter Park	FDOT	TSMO	SR 426 / Fairbanks Ave.	Harper St.	Ward Ave.	--	Extend Left Turn Lane	--	PE CST	\$ 250,000 \$ 500,000 \$ 750,000	
--	9.25	44	Safety/ System Performance	Seminole Co. Orange Co.	FDOT	TSMO ITS - Mplan	Adaptive Signal System SR 436 / Semoran Blvd.	SR 50	Red Bug Lake Rd.	6.30	Install an Adaptive Signal System	--	CST	\$ 816,000	
--	9	45	Safety	Orange Co.	FDOT	Sidewalk	US 441 / Orange Blossom Tr.	SR 50	Princeton St.	0.24	Fill in Sidewalk Gaps	--	PE CST	\$ 25,000 \$ 125,000 \$ 150,000	
--	9	46	Safety/ System Performance	Seminole Co. Orange Co.	FDOT	TSMO ITS - Mplan	Active Arterial Management - SR 436 / Semoran Blvd.	Orlando International Airport	I-4	18.02	Active Arterial Management for a significantly congested corridor in the MetroPlan Region	--	CST	\$ 1,000,000	
--	9	47	Safety/ System Performance	Ocoee	MetroPlan FDOT	Complete Street	SR 438/Silver Star Rd.	SR 429	Bluford Ave.	1.30	Context Sensitive Improvements	Study - FY 2018/19	PE CST	\$ 975,000 \$ 5,200,000 \$ 6,175,000	
--	9	48	Safety/ System Performance	Orlando	FDOT	Roadway	SR 526 / Robinson St.	N. Hughey	Crystal Lake / Maguire	1.89	Context Sensitive Improvements	Study - FY 2016/17	PE CST	\$ 1,417,500 TBD \$ 1,417,500	
--	9	49	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 50	Bumby Ave.	Old Cheney Hwy.	1.90	Context Sensitive Improvements	--	PE CST	\$ 1,425,000 \$ 7,600,000 \$ 9,025,000	

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New Projects for Next 5th Year															
--	8.5	50	Safety/ System Performance	Seminole Co.	Seminole Co. FDOT	Widening	SR 434	SR 417	Mitchell Hammock Rd.	3.60	Widen to 4 Lanes	Study - FY 2018/19	PE ROW / CST	\$ 1,000,000 \$ 34,000,000 \$ 35,000,000	
--	8.5	51	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 527/Orange Ave.	SR 50	Princeton St.	1.30	Context Sensitive Improvements	--	PE CST	\$ 975,000 \$ 5,200,000 \$ 6,175,000	
--	8	52	Safety/ System Performance	Osceola Co.	FDOT	Complete Street	SR 500/US 441	US 192	Osceola Pkwy.	2.25	Context Sensitive Improvements	--	Planning PE / CST	\$ 300,000 \$ 12,000,000 \$ 12,300,000	
--	7	53	Safety/ System Performance	Alt Springs	FDOT	TSMO ITS - Mplan	SR 436	Maitland Ave. (CR 427) Weathersfield Ave.	Palm Springs Dr. Lynchfield Dr.	0.50 0.50	Add 4th Lane - Aux lane	--	PE CST	\$ 350,000 \$ 2,900,000 \$ 3,250,000	
--	6.5	54	Safety/ System Performance	Seminole Co	FDOT	Sidewalk	SR 46	SR 415	CR 426	8.56	Fill in Sidewalk Gaps	--	PE CST	\$ 285,000 \$ 1,425,000 \$ 1,710,000	
--	6	55	Safety/ System Performance	Seminole Co.	FDOT	TSMO	SR 426	Howell Branch Rd	Tuskawilla Rd	0.9	Excluding Right Turn Lanes Extending Left Turn Lanes	PE - FY 19/20	CST	\$ 1,500,000	
--	6	56	Safety/ System Performance	Winter Springs	FDOT	TSMO	SR 434	at Michael Blake Blvd.	--	--	Intersection Improvements	--	PE CST	\$ 150,000 \$ 350,000 \$ 500,000	
--	6	57	Safety/ System Performance	Seminole Co/ Casselberry	FDOT	Complete Street	SR 436	Anchor Rd.	Orange Co.	4.88	Context Sensitive Improvements	Study - FY 2018/19	PE CST	\$ 2,900,000 TBD \$ 2,900,000	
--	5.5	58	Safety/ System Performance	Seminole Co.	FDOT	TSMO	SR 436	at Montgomery Rd.	--	--	Extend EB dual left turn lanes	--	PE CST	\$ 100,000 \$ 400,000 \$ 500,000	
--	5.5	59	Safety/ System Performance	Seminole Co./ Alt Springs	FDOT	Complete Street	SR 436	SR 434	Northlake Blvd.	2.10	Context Sensitive Improvements	Study - FY 2016/17	PE CST	\$ 1,575,000 TBD \$ 1,575,000	
--	5.5	60	Safety/ System Performance	Casselberry	FDOT	TSMO ITS - Mplan	SR 436	at Casselton Rd.	--	--	Intersection Improvements	--	PE CST	\$ 30,000 \$ 220,000 \$ 250,000	
--	5.5	61	Safety/ System Performance	Casselberry	FDOT	TSMO ITS - Mplan	SR 436	at Carmel Cir.	--	--	Intersection Improvements	--	PE CST	\$ 30,000 \$ 220,000 \$ 250,000	
--	5.5	62	Safety/ System Performance	Alt. Springs	FDOT	Complete Street	SR 434	Maitland Blvd.	SR 436	2.00	Context Sensitive Improvements	--	PE CST	\$ 1,500,000 \$ 8,000,000 \$ 9,500,000	
--	5.5	63	Safety/ System Performance	Seminole Co.	FDOT	Widening	SR 414/Maitland Blvd.	Bear Lake Rd.	Orange/Seminole Co. Line	2.20	Widen to 6 Lanes	--	PD & E PE / ROW / CST	\$ 2,200,000 \$ 27,500,000 \$ 29,700,000	

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New Projects for Next 5th Year															
240216-8	5.5	64	Safety/ System Performance	Seminole Co.	FDOT	Widening	SR 46	SR 415	CR 426	8.56	Widen to 4 Lanes	PE - FY 2022/23	ROW CST	\$ 8,000,000 \$ 82,000,000 \$ 90,000,000	
--	5	65	Safety/ System Performance	Alt Springs	FDOT	Complete Street	SR 436	Northlake Blvd.	Boston Ave.	0.82	Context Sensitive Improvements	Study - FY 2018/19	PE CST	\$ 900,000 TBD \$ 900,000	
--	1.5	66	Safety/ System Performance	Alt Springs	FDOT	TSMO ITS - Mplan	SR 436	Newburyport	at Ronald Reagan Blvd. (CR 427)	0.50	Intersection Improvements	--	ROW CST	\$ 2,000,000 \$ 1,600,000 \$ 3,600,000	
--	0	67	Safety/ System Performance	Orlando	FDOT	TSMO	US 441 / SR 526	at Lakeview Rd.	--	--	Improve intersection	--	PE CST	\$ 254,746 \$ 732,408 \$ 987,154	

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Multimodal System Projects - Roadway & Complete Streets

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	4-P Status	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Phases funded in TIP															
	8	1	Safety/ Multimodal Con.	Orlando	4-P Ready	Roadway	Edgewater Dr. Streetscape	Lakeview St.	Par St.	1.50	Streetscape & bicycle & pedestrian improvements	PE - FY 2021/22	CST Local Funds	\$ 4,000,000 \$ 6,000,000 \$ 10,000,000	
	6	2	Safety/ Multimodal Con.	St. Cloud	4-P Ready	Bike / Ped	17th St. Sidewalks	Canoe Creek	Missouri Ave.	0.20	Sidewalks	PE - FY 2021/22	CST	\$225,000	
New Projects for Next 5th Year															
	15.5	3	Safety/ Multimodal Con.	Orlando	4-P Ready	Roadway	W. Gore St. Corridor Study	S. Rio Grande Ave.	Delaney Ave.	1.61	Road Diet/Complete Street Corridor Study	---	Planning PE / CST	\$ 300,000 \$ 7,647,500 \$ 7,947,500	
	12	4	Safety/ Multimodal Con.	Seminole Co.	4-P Ready	Bike / Ped	Cross Seminole Trail Overpass Pedestrian Connections	at US 17/92	---		Staircases & Sidewalk	---	CST	\$ 180,000	
	10.8	5	Safety/ Multimodal Con.	Orlando	4-P Ready	Bike / Ped	SW Orlando Bicycle/Pedestrian Study	SR 408	Sand Lake Rd.		Improve Safety & Multimodal Connectivity	---	Study	\$ 300,000	
4318072	10	6	Safety/ Multimodal Con.	Sanford	4-P Ready	Roadway	Goldsboro Community Gateway	SR 46	Persimmon Ave./8th St.	0.52	New Access Road into Goldsboro Community	---	PE ROW /CST	\$ 390,000 \$ 3,120,000 \$ 3,510,000	
	10	7	Safety/ Multimodal Con.	Apopka	Need Application	Complete Street	South Park & Michael Gladdes Complete Streets Study	US 441 / Main St. S Park Ave.	Cleveland Rd. Bradshaw Rd.		Context Sensitive Improvements Corridor Study	---	Study PE / CST	\$ 250,000 \$ - \$ 250,000	
	9	8	Safety/ Multimodal Con.	Seminole Co.	Applicaton Submitted	Complete Street	Orange Blvd.	SR 46	Monroe Rd.	3.14	Context Sensitive Improvements	PE - FY 2018/19	ROW CST	TBD \$ 12,000,000 \$ 12,000,000	
	8	9	Safety/ Multimodal Con.	Orlando	Need Application	Complete Street	Virginia Dr.	SR 527/Orange Ave.	US 17/92/Mills Ave.	0.50	Context Sensitive Improvements	Planning - FY 2016/17	PE CST	\$ 375,000 \$ 2,000,000 \$ 2,375,000	
	8	10	Safety/ Multimodal Con.	Orange Co. Orlando	Need Application	Complete Street	Virginia Dr., Forest Ave. & Corrine Dr.	US 17/92/Mills Ave.	Bennett Rd.	2.10	Raised Intersections & Mid Block Multiuse Trail Complete Street	Planning - FY 2017/18	PE CST	\$ 1,400,000 \$ 7,850,000 \$ 9,250,000	

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Prioritized Project List - FY2024/25 [New Rank]

Multimodal System Projects - Roadway & Complete Streets

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	4-P Status	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Projects for Next 5th Year															
	8	11	Safety/ Multimodal Con.	Longwood	Need Application	Complete Street	Warren Ave. Complete Street	St. Laurent St.	S. Milwee St.	0.67	Context Sensitive Improvements Corridor Study	---	Study PE / CST	\$ 300,000 \$ 3,182,500 \$ 3,482,500	
	8	12	Safety/ Multimodal Con.	Longwood	Need Applicaton Submitted	Complete Street	East Church Street Complete Streets	N Ronald Reagan Blvd (CR 427)	US 17 / 92	0.20	Context Sensitive Improvements	---	PE CST	TBD TBD \$ 12,000,000	
	7.6	13	Safety/ Multimodal Con.	Orlando	4-P Ready	Bike / Ped	Downtown Orlando Bicycle Study	Community Redevelopment Area of Downtown Orlando			Planning Study for bicyclist accommodation	---	Planning	\$ 200,000	
	7.5	14	Safety/ Multimodal Con.	Orlando	Applicaton Submitted	Bike / Ped	Packing District Bikeways	Golfview St	Cinderlane Pkwy	10.10	Bikeways	---	CST	\$ 11,000,000	
	7	15	Safety/ Multimodal Con.	Apopka	Application Submitted	Complete Street	N Rock Springs Rd. Complete Streets Study	Votaw Rd.	Ponken Rd.	3.00	Context Sensitive Improvements	---	Planning PE / CST	\$ 250,000 TBD \$ 250,000	
	5.5	16	Safety/ Multimodal Con.	Casselberry	Applicaton Submitted	Complete Street	Winter Park Drive Complete Street	Red Bug Lake Rd	SR 434	3.80	Context Sensitive Improvements	---	Study PE / CST	\$ 300,000 TBD	
4379321	5	17	Safety/ Multimodal Con.	Kissimmee	Need Application	Complete Street	Central Ave. Bike & Ped	Martin Luther King Blvd.	Donegan Ave.	1.50	Context Sensitive Improvements	Planning - FY 2017/18	PE CST	\$ 1,125,000 \$ 6,000,000 \$ 7,125,000	
	3.5	18	Safety/ Multimodal Con.	Oviedo	Need Application	Complete Street	Mitchell Hammock Rd.	SR 426	Lockwood Blvd.	0.50	Context Sensitive Improvements	---	PE CST	\$ 375,000 \$ 2,000,000 \$ 2,375,000	
	3	19	Safety/ Multimodal Con.	Oviedo	Need Application	Bike / Ped	Lake Jessup Ave.	Mitchel Hammock	Artesia St.	2.00	Sidewalks	---	PE CST	\$ 47,500 \$ 100,000 \$ 147,500	
	3	20	Safety/ Multimodal Con.	Orange Co. Oakland	4-P Ready	Bike / Ped	Sidewalks - Oakland & Tubb	Citywide	Oakland Ave - 2mi Tubb St - 1mi	3.00	Add Sidewalks	---	PE CST	\$ 390,000 \$ 2,600,000 \$ 2,990,000	
	2	21	Safety/ Multimodal Con.	Casselberry	4-P Ready	Bike / Ped	Quail Pond Cir.	Sunset Dr.	Lake Concord Park		Path / Sidewalk	---	CST	\$ 287,000	

MetroPlan Orlando
Prioritized Project List - FY2024/25 [New Rank]

Multimodal System Projects - Transportation Systems Management & Operations

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	4-P Status	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Regional, Countywide or Citywide															
--	--	--	Safety Travel Time	Orange Co. Osceola Co. Seminole Co.		TSMO	Traffic Signal Coordination	Region wide	--		Coordinate traffic signal timing on various corridors	FY - 2019/2020 through FY - 2023/2024		\$1,000,000	
--	--	--	Safety	Orlando	Need Application	TSMO	Pedestrian Traffic Signals	throughout City of Orlando	--		ADA Traffic Signal System	--	PE CST	\$ 1,000,000 \$ 2,000,000 \$ 3,000,000	
--	--	--	Safety Travel Time	Orange Co.	Need Application	TSMO	CCTV Expansion	Countywide	--		Install CCTV at Several Intersections	--	PE CST	\$ 200,000 \$ 400,000 \$ 600,000	
--	--	--	Safety Travel Time	Orange Co.	4P Ready	TSMO	Signal Cabinet Upgrades	Countywide	--		Upgrade 20 signal cabinets with UPS cabinets	--	CST	\$ 680,000	
--	--	--	Safety Travel Time	Orange Co.	4P Ready	TSMO	Signal Upgrades	Countywide	--		Upgrade 100 signal controllers ATC with communication switches	--	CST	\$ 3,100,000	
--	--	--	Safety Travel Time	Orange Co.	Need Application	TSMO	Bluetooth Expansion	Countywide	--		Install 200 Bluetooth readers	--	CST	\$ 1,880,000	
--	--	--	Safety Travel Time	Orlando	Need Application	TSMO	Downtown DMS Expansion and Upgrade	Downtown Orlando	--		Expansion and Upgrade Downtown DMS	--	CST	\$ 410,000	
--	--	--	Safety Travel Time	Orlando	Need Application	TSMO	Bluetooth Expansion	Citywide	--		Install Bluetooth readers and use DMS to post travel times	--	CST	\$ 94,000	
--	--	--	Safety Travel Time	Seminole Co.	Need Application	TSMO	Signal Phase and Timing (SPaT) Services	Countywide	--		Development of traveler information systems	--	CST	\$ 100,000	
--	--	--	Safety Travel Time	Orlando	Need Application	TSMO	City of Orlando Parking Management	Citywide	--		Parking Management System	--	Study CST	\$ 100,000 \$ 1,000,000 \$ 1,100,000	
--	--	--	Safety Travel Time	Orlando	Need Application	TSMO	TMC & SunRail Coordination	Citywide	--		Automatic emergency / maintenance	--	Study	\$ 100,000	
--	--	--	Safety/ Travel Time	Orlando	Applicaton Submitted	TSMO	EVP Expansion	Citywide	--		Install Emergence Vehicle Preemption Systems at 51 Intersections	--	PE ROW / CST	\$ 50,000 \$ 750,000 \$ 800,000	
--	--	--	Safety/ Travel Time	Orlando	Applicaton Submitted	TSMO	UPS Expansion Phase 1	Citywide	--		Install Uninterruptable power supplies (UPS) at 53 intersections	--	PE ROW / CST	\$ 75,000 \$ 800,000 \$ 875,000	
--	--	--	Safety Travel Time	Osceola Co.	Applicaton Submitted	TSMO	ATMS Phae 6	Countywide	--		Build and Design ITS infrastructure	--	PE CST	TBD TBD TBD	

MetroPlan Orlando
Prioritized Project List - FY2024/25 [New Rank]

Multimodal System Projects - Transportation Systems Management & Operations

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	4-P Status	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Phases funded in TIP															
New Projects for Next 5th Year															
	15	1	Safety/ Travel Time	Orange Co.	Need Application	TSMO	Town Center Blvd.	at Town Loop Blvd.	---		Improve intersection	---	CST	\$ 210,393	
	15	2	Safety/ Travel Time	Orange Co.	Need Application	TSMO	Bicycle & Pedestrian Innovative ITS Pine Hills Rd.	Clarcona - Ocoee Rd	Old Winter Garden Rd.		Install bicycle and pedestrian ITS technologies	---	CST	\$ 100,000	
	14.3	3	Safety/ Travel Time	Orange Co.	Need Application	TSMO	Adaptive Signal System John Young Pkwy.	Sand lake Rd.	Hunters Creek Blvd.		Install an Adaptive Signal System	---	CST	\$ 969,000	
	14	4	Safety/ Travel Time	Orange Co.	Need Application	TSMO	International Dr.	Continental Gateway World Gateway	---		Median modifications and turn lanes	---	PD&E PE / ROW / CST	\$ 35,000 TBD \$ 35,000	
	13	5	Safety/ Travel Time	Osceola Co.	Need Application	TSMO	Adaptive Signal System Poinciana Pkwy.	US 17	Cypress Pkwy.		Install an Adaptive Signal System	---	CST	\$ 51,000	
	13	6	Safety/ Travel Time	Orange Co.	Applicaton Submitted	TSMO	Curry Ford Rd.	at Sanctuary Pt	---		Realign intersection and turn lane	---	PE CST	\$ 45,000 \$ 70,934 \$ 115,934	
	12.8	7	Safety/ Travel Time	Osceola Co.	Need Application	TSMO	Adaptive Signal System Osceola Parkway	Dyer Blvd.	Florida's Turnpike		Install an Adaptive Signal System		PE CST	\$ 200,000 \$ 450,000 \$ 650,000	
	12	8	Safety/ Travel Time	Orange Co.	Need Application	TSMO	Rouse Rd.	at University Blvd.	---		Improve intersection	---	CST	\$ 1,001,017	
	12	9	Safety/ Travel Time	Orlando	Need Application	TSMO	Adaptive Signal System Narcoossee Rd.	Goldenrod Rd.	SR 528		Install an Adaptive Signal System	---	CST	\$ 357,000	
	11.8	10	Safety/ Travel Time	Orange Co. Orlando	Need Application	TSMO	Smart Corridor International Dr.	World Center Dr.	Oak Ridge Rd.		Smart Corridor Technologies	---	CST	\$ 1,000,000	
	11.1	11	Safety/ Travel Time	Orange Co. Orlando	Need Application	TSMO	Bicycle & Pedestrian Innovative ITS International Dr.	Oakridge Rd	Central Florida Pkwy		Install bicycle and pedestrian ITS technologies	---	Study CST	\$ 100,000 \$ 500,000 \$ 600,000	
	11	12	Safety/ Travel Time	Orange Co.	Need Application	TSMO	Curry Ford Rd.	at Econlockhatchee Tr.	---		Improve intersection	---	PE CST	\$ 212,539 \$ 602,025 \$ 814,564	
	9.5	13	Safety/ Travel Time	Orange Co.	Applicaton Submitted	TSMO	Apopka Vineland Rd	at McCormick Rd	---		Turn lanes and widening of intersection	---	PE CST	\$ 100,000 \$ 1,028,948 \$ 1,128,948	

MetroPlan Orlando
Prioritized Project List - FY2024/25 [New Rank]

Multimodal System Projects - Transportation Systems Management & Operations

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	4-P Status	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Projects for Next 5th Year															
	9	14	Safety/ Travel Time	Orange Co.	4-P Ready	TSMO	Winter Garden Vineland Rd.	at Lake Sheen Reserve Blvd.	--		Improve intersection	--	PE CST	\$ 180,000 \$ 320,000 \$ 500,000	
	9	15	Safety/ Travel Time	Orange Co.	4-P Ready	TSMO	Wyndham Lakes Blvd.	at Atherton Dr.	--		Improve Roundabout	--	PE CST	\$ 207,763 \$ 1,573,724 \$ 1,781,487	
	9	16	Safety/ Travel Time	Orlando	Need Application	TSMO	Adaptive Signal System Conroy Rd.	John Young Pkwy.	Vineland Rd.		Install an Adaptive Signal System	--	CST	\$ 357,000	
	8	17	Safety/ Travel Time	Orlando	Need Application	TSMO	Adaptive Signal System Princeton St.	Formosa Ave.	Alden Rd.		Install an Adaptive Signal System	--	CST	\$ 255,000	
	6.5	18	Safety/ Travel Time	Orlando	Need Application	TSMO	Adaptive Signal System Universal Blvd.	International Dr.	Vineland Rd.		Install an Adaptive Signal System	--	CST	\$ 459,000	
	5.3	19	Safety/ Travel Time	Orlando	Need Application	TSMO	Adaptive Signal System Lake Nona	Boggy Creek Rd.	SR 417		Install an Adaptive Signal System	--	CST	\$ 306,000	
	5	20	Safety/ Travel Time	Orange Co.	Applicaton Submitted	TSMO	Ocoee Apopka Rd	at McCormick Rd	--		Realign intersection and turn lane	--	PE ROW / CST	\$ 180,000 \$ 1,958,900 \$ 2,138,900	
	5	21	Safety/ Travel Time	Orange Co.	Applicaton Submitted	TSMO	Avalon Park Blvd	at Timber Creek HS	--		Extend turn lane on Avalon Park Blvd	--	PE CST	\$ 45,000 \$ 46,808 \$ 91,808	
	4	22	Safety/ Travel Time	Winter Park	Need Application	TSMO	Fiber Optic Extension Fairbanks Ave.	Clay St	I-4		Fiber Optic Expansion	--	CST	\$ 30,000	
	3.75	23	Safety/ Travel Time	Seminole Co.	Need Application	TSMO	Red Bug Lake Rd.	Dodd Rd.	Tuskavilla Rd.	0.70	Extend Turn lanes	--	CST	\$ 750,000	
	3	24	Safety/ Travel Time	Orlando	Need Application	TSMO	Dowden Rd.	Lake District Ln./ Randal Park Blvd.	--		Install Fiber Optic Cable	--	PE CST	\$ 25,000 \$ 200,000 \$ 225,000	

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Prioritized Project List - FY2024/25 [New Rank]

Multimodal System Projects - Regional Trail & School Mobility Projects

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Projects to close gaps in the Coast-to-Coast Trail															
--		--	--	FDOT in Orange Co.	--	Regional Trail	Pine Hills Trail Phase 3	Clarcona-Ocoee Rd.	Orange/Seminole Co. Line	3.00	Shared Use Path	--	PE/ROW/CST	\$ 9,948,000	
--		--	--	FDOT in Orange Co.	--	Regional Trail	Clarcona-Ocoee Trail	Pine Hills Trail	Hiawasse Rd.	1.50	Shared Use Path	Partial CST 2020/21	PE/ROW/CST	\$ 4,371,600	
Safe Routes to Schools / School Mobility															
--		--	--	Osceola Co.	SRTS	SRTS	Buena Ventura Blvd.	Simpson Rd	Florida Pkwy. North	0.72	Bicycle & Pedestrian Improvements	PE - FY 2018/19	CST	\$ 1,950,000	
--		--	--	Osceola Co.	SRTS	SRTS	Neptune Middle School Trail	Ames Haven Road	Tohoqua Blvd	0.36	Shared Use Path	--	PE CST	\$ 28,000 \$ 301,000 \$ 329,000	
--		--	--	Oviedo	SRTS	SRTS	Pine Ave Sidewalks	Connecting to Cross Seminole Trail	--	0.60	Sidewalks	--	PE CST	\$ 58,466 \$ 250,000 \$ 308,466	
--		--	--	Seminole Co.	SRTS	SRTS	Midway Area Sidewalks	Spies Ave	Beardall Ave	1.42	School Mobility	--	PE CST	TBD TBD \$ -	
--		--	--	Osceola Co.	SRTS	SRTS	Laurel Ave / KOA Elementary	KOA St.	Berkshire Rd.	0.16	Construct sidewalk	--	PE CST	\$ 9,192 \$ 73,539 \$ 82,731	
--		--	--	Osceola Co.	SRTS	SRTS	Pleasant Hill Rd / Bellalago Academy	S. Bellalago Dr	St. Rose of Lime Church		Construct sidewalk	--	PE CST	\$ 9,483 \$ 75,867 \$ 85,350	
--		--	--	Osceola Co.	SRTS	SRTS	Longwood Elementary	N. Grant and Orange Ave	Highland St and Logan Dr.		Construct sidewalks	--	CST	\$ 1,670,062	
--		--	--	Osceola Co.	SRTS	SRTS	Dearwood Elementary	W of Marigold Ave.	South end of Dudley Dr.		Construct sidewalks	--	PE CST	\$ 93,779 \$ 750,233 \$ 844,012	
Phases funded in TIP															
--		1	Regional Trail Gap	Orange Co.	4-P Ready	--	Little Econ Trail Phase 3	Forsyth Rd.	SR 436	1.07	Shared Use Path with overpass at SR 436	PE - FY 2018/19 ROW - FY 2023/24	CST	\$ 4,300,000	
--		2	Regional Trail Gap	Osceola Co.	4-P Ready	--	Kissimmee-St. Cloud Connector	along C-Gate Canal from Neptune Rd. to East Lake Shore Blvd.		1.39	Shared Use Path	PE - FY 2019/20	CST	\$ 2,800,000	

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Multimodal System Projects - Regional Trail & School Mobility Projects

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Projects for Next 5th Year															
--		3	Regional Trail Gap	Maitland	Need Application	--	Sandspur - East West Connector	Wymore Rd	Maitland Avenue	1.40	Shared Use Path	PE - FY 2017/18	CST	\$ 375,000	
--		4	Regional Trail Gap	Orlando	Need Application	--	Shingle Creek / Kirkman Trail	Old Winter Garden Rd	Raleigh St	0.70	Shared Use Path	--	CST	\$ 2,000,000	
--		5	Regional Trail Gap	Orange Co.	4-P Ready	--	Pine Hills Trail Phase 2	Silver Star Rd.	Clarcona-Ocoee Rd	2.30	Shared Use Path	--	PE CST	\$ 500,000 \$ 1,000,000 \$ 1,500,000	
4412301-1		6	Regional Trail Gap	Orlando	4-P Ready	--	East/West Trail Connector	Orange Ave.	Lake Underhill Path	2.40	Shared Use Path	--	PE CST	\$ 495,000 \$ 3,800,000 \$ 4,295,000	
--		7	Regional Trail Gap	Kissimmee	Need Application	--	Shingle Creek Trail Phase 2b South	Yates Connector	--		Shared Use Path	PE 2016/17	CST	\$ 7,782,168	
--		8	Regional Trail Gap	Kissimmee	Need Application	--	Shingle Creek Trail Phase 2c North	Osceola Pkwy.	--		Shared Use Path	PE 2016/17	CST	\$ 8,000,000	
--		9	Regional Trail Gap	Kissimmee	Need Application	--	Shingle Creek Trail Phase 2d North	Bridge over Osceola Pkwy.	--		Shared Use Path	PE 2016/17	CST	\$ 10,599,768	
--		10	Regional Trail Gap	Orange Co.	4-P Ready	--	Shingle Creek Trail Phase 4	Alhambra Dr.	Old Winter Garden Rd.	1.25	Shared Use Path	--	PE ROW / CST	\$ 584,664 \$ 3,645,021 \$ 4,229,685	
--		11	Regional Trail Gap	Orange Co.	4-P Ready	--	West Orange Trail Phase 4	Rock Springs Rd. Welch Rd. Intersection	Kelly Park & Wekiva Springs State Park	6.80	Shared Use Path	--	PE CST	\$ 500,000 \$ 3,500,000 \$ 4,000,000	
--		12	Regional Trail Gap	Seminole Co.	Need Application	--	Seminole Wekiva Trail Overpasses	SR 434 & SR 436	--		Shared Use Path Bridges	--	PE ROW / CST	\$ 2,000,000 \$ 19,500,000 \$ 21,500,000	
--		13	Regional Trail Gap	Orange Co.	Application Submitted	--	Wekiva Trail Phase 4B	Kelly Park Rd	Mt Plymouth Rd	2.85	Shared Use Path	--	PE ROW / CST	\$ 500,000 \$ 4,000,000 \$ 4,500,000	
--		14	Regional Trail Gap	Seminole Co.	4-P Ready	--	EE Williamson Rd Trail/ Longwood Hills Sidewalk	Existing Seminole / Wekiva Trail	CR 427 (Ronald Regan Blvd.)	2.44	Shared Use Path & Sidewalk	PE - FY2019/20	CST	\$ 2,399,168	
--		15		Winter Park	4-P Ready	--	Church Trail	Lakemont Ave.	Perth Ln.	0.24	Shared Use Path	--	CST	\$ 92,423	
--		16	--	Orlando	Need Application	--	Orlando Southeast Trail	Medical City Area	--	1.40	Shared Use Path	--	PE CST	\$ 250,000 \$ 2,750,000 \$ 3,000,000	
--		17	--	Casselberry	4-P Ready	--	Central Casselberry Connectivity Improvements	Hibiscus Rd. at SR 436	Marigold Rd. at S. Winter Park Dr.	1.02	Shared Use Path	--	CST	\$ 1,728,900	
--		18	--	Kissimmee	4-P Ready	--	Toho Valencia Trail Bridge	US 192	South side of US 192	0.13	Shared Use Path Bridge	--	PE CST	\$ 290,190 \$ 10,000,000 \$ 10,290,190	

MetroPlan Orlando
Prioritized Project List - FY2024/25 [New Rank]

Multimodal System Projects - Regional Trail & School Mobility Projects

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Projects for Next 5th Year															
--		19	--	Orange Co.	4-P Ready	--	Horizons West Trail	Horizons West Regional Park/Tiny Rd.	West Orange Park/Windermere Rd.	7.44	Shared Use Path	--	PE CST	\$ 1,142,627 \$ 4,500,000 \$ 5,642,627	
--		20	--	Kissimmee	Need Application	--	Downtown Kissimmee Path Connector	US 192	Martin Luther King Blvd.	0.45	Shared Use Path	--	PE CST	\$ 47,500 \$ 100,000 \$ 147,500	
--		21	--	Kissimmee	Need Application	--	Emory Canal Trail South	John Young Pkwy.	Shingle Creek Trail	0.40	Shared Use Path	--	PE CST	\$ 50,000 \$ 150,000 \$ 200,000	
--		22	--	Osceola Co.	4-P Ready	--	NeoCity Trail Loop	Neptune Rd.	US 192	3.80	Shared Use Path/Sidewalk	--	CST	\$ 1,187,300	
--		23	--	Casselberry	Need Application	--	Ascension Trail	Ascension Dr.	Integra Lakes Ln.	0.40	Shared Use Path	--	CST	\$ 540,000	
--		24	--	Altamonte Springs	Need Application	--	SR 436 East Pedestrian Underpass	SR 434	North St.	0.80	Shared Use Path Underpass	--	PE CST	\$ 600,000 \$ 7,000,000 \$ 7,600,000	
--		25	--	Casselberry	Need Application	--	Kewannee Trail Ext.	Cassel Creek Blvd.	Derbyshire Rd.	0.30	Shared Use Path	--	CST	\$ 450,000	
--		26	--	Casselberry	Need Application	--	North Winter Park Drive Trail	N. Triplet Lake Dr.	N. Winter Park Dr.	1.00	Shared Use Path	--	CST	\$ 1,125,000	
--		27	--	Casselberry	Application Submitted	--	Planing Study for Trail Connectivity	Sunset Drive	N. Triplet Lake Dr	0.40	Shared Use Path	--	Study	\$ 95,000	
--		28	--	Osceola Co.	Application Submitted	--	Shawnda Lane Trail	Partin Settlement Rd	NeoCity Way	1.30	Shared Use Path	--	PE ROW / CST	\$ 281,343 \$ 3,038,748 \$ 3,320,091	

MetroPlan Orlando
Prioritized Project List - FY2024/25 [New Rank]
Multimodal System - TRIP Candidates

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Transportation Regional Incentive Program (TRIP) Candidate Projects														
	1	--	Orange Co.	--	--	Boggy Creek Rd.	CR 530/Simpson Rd.	SR 417	1.50	Widen to 4 Lanes	--	ROW CST	\$5,600,000 \$9,500,000 \$15,100,000	
	2	--	Osceola Co.	--	--	Neptune Rd.	Partin Settlement Rd.	US 192/441	3.96	Widen to 4 Lanes	--	CST	\$59,180,000	
	3	--	Orange Co.	--	--	CR 438A/Kennedy Blvd.	SR 434/Forest City Rd.	Wymore Rd.	1.80	Widen to 4 Lanes	--	ROW CST	\$12,000,000 \$15,000,000 \$27,000,000	
	4	--	Orlando	--	--	President Barack Obama Pkwy. Phase 2	Metrowest Blvd.	Raleigh St.	0.80	New 4-Lane Divided Roadway	--	PE CST	\$1,895,000 \$12,308,066 \$14,203,066	
	5a	--	Osceola Co.	--	--	CR 530/Simpson Rd.	US 192	Fortune Rd.	1.25	Widen to 4 Lanes	PD&E - FY 2018/19	PE ROW/CST	\$3,300,000 \$12,000,000 \$15,300,000	
	5b	--	Osceola Co.	--	--	CR 530/Simpson Rd.	Fortune Rd.	Hilliard Isle Rd	1.50	Add Aux lanes & Bike / Ped	PD&E - FY 2018/19	PE ROW/CST	\$3,206,750 \$8,039,011 \$11,245,761	
	5c	--	Osceola Co.	--	--	CR 530/Simpson Rd.	Hilliard Isle Rd.	Osceola Pkwy. (Myers Rd.)	1.50	Widen to 4 Lanes	PD&E - FY 2018/19	PE ROW/CST	\$4,400,000 \$13,000,000 \$17,400,000	
	6	--	Orlando	--	--	Econlockhatchee Tr.	Dowden Rd.	Curry Ford Rd.		Widen to 4 Lanes	--	PE CST	\$1,250,000 \$14,600,000	
	7	--	Orange Co.	--	--	Hamlin Rd. Extension	New Independence Pkwy.	Tiny Rd.		New 4-Lane Road	--	PE/ROW/CST	\$8,000,000	
	8	--	Lake Mary	--	--	Rinehart Rd.	W Lake Mary Blvd.	CR 46A	2.08	Intersection Improvements	--	PE/CST	TBD	
	9	--	Orlando	--	--	Boggy Creek Rd.	SR 417	Jetport Dr.	6.90	Widen to 4 Lanes	PE FY 21/22	PE ROW / CST	\$1,200,000 \$40,000,000 \$41,200,000	
	10	--	Seminole Co.	--	--	New Oxford Rd.	US 17/92 at Prairie Lake Dr.	SR 436 at Oxford Rd.	0.70	Reconstruction & Extension	--	PE/ROW/CST	\$11,814,218	
	11	--	Orlando	--	--	President Barack Obama Pkwy. Phase 3	Raleigh St.	Old Winter Garden Rd.	1.10	New 4-Lane Divided Roadway	--	PE CST	\$2,606,000 \$16,895,000 \$19,501,000	
	12	--	Orlando	--	--	Innovation Way North/ Dowden Rd. Extension	SR 417	SR 528 Interchange	3.20	New 4-Lane Roadway	--	CST	\$34,170,000	

MetroPlan Orlando
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Multimodal System - TRIP Candidates

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Transportation Regional Incentive Program (TRIP) Candidate Projects														
	14	--	Osceola Co.	--	--	CR 534/Hickory Tree Rd.	Hunting Lodge Rd.	US 192	5.10	Widen to 4 Lanes	--	PD & E PE / ROW / CST	\$750,000 (PD&E)	
	15	--	Orange Co.	--	--	CR 527/Orange Ave.	Orange/Osceola Co. Line	Florida's Turnpike Bridge	0.69	Widen to 4 Lanes	RCI - FY 2019/20	PD & E PE / ROW / CST	TBD	
	16	--	Seminole Co.	--	--	SR 426/ CR 419	Pine Ave	Lockwood Blvd	1.30	Widen to 4 Lanes	--	ROW CST	\$18,430,000 TBD	
	17	--	Oviedo	--	--	CR 527/Orange Ave.	Orange/Osceola Co. Line	Florida's Turnpike Bridge	1.20	Widen to 4 Lanes	--	PE / ROW / CST	\$18,000,000	

**MetroPlan Orlando
Prioritized Project List**

Transit Projects

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	TDP / DDR	Project Name / Designation	Project Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Transit Assets (Facilities, Stations and Rolling Stock), Improvements & Technology											
--	1	--	LYNX	Need Application	Yes / No	Lynx System Expansion / Enhancements	Projects that support the Long Range Transportation Plan Goals	Bus Replacement For increased Frequencies	Capital for New Routes Capital for Enhancements	\$7,000,000	
--	2	--	LYNX	Need Application	Yes / No	ITS / Customer Information System / Travel Planning	Test upcoming transit technologies and		CST	\$ 500,000	
	3		LYNX		Yes / No	Third Operating Base (Southern)	Costs related to construction of satellite operating and maintenance base in the southern part of LYNX's service area.	--	--	\$15,000,000	
	4		LYNX		Yes / No	Fourth Operating Base	Costs related to construction of satellite operating and maintenance base in the northern part of LYNX's service area.	--	--	\$15,000,000	
	5		LYNX		Yes / No	Operating Assistance	Fixed Route operating and ADA cost. Includes SunRail feeder service.	--	Operating / ADA	\$137,816,000	
	6		LYNX		Yes / No	Capital Cost of Contracting	Federal assistance for the capital costs of contracting with private providers for demand-response and PickUpLine service.	--	--	\$2,000,000	
	7		LYNX		Yes / No	Seniors / Individuals with Disabilities Program	Enhanced mobility projects for the special needs of transit dependent populations beyond traditional public transportation and ADA complementary paratransit services.	--	--	\$2,000,000	
	8		LYNX		Yes / No	Purchase Transit Coaches	New buses for replacement of retired buses and service expansion. Includes 60-foot buses.	--	--	\$16,358,000	
	9		LYNX		Yes / No	Purchase Commuter Vans	New vans for replacement of retired vans and service expansion.	--	--	\$1,335,000	

**MetroPlan Orlando
Prioritized Project List**

Transit Projects

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	TDP / DDR Consistent	Project Name / Designation	Project Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Transit Assets (Facilities, Stations and Rolling Stock), Improvements & Technology											
	10		LYNX		Yes / No	Facility Improvements / Equipment	Capital expenditures for upgrades to operating and administrative facilities. This includes the cost of depreciation of vehicles and maintenance facilities provided by private contractors for public transportation service during the contract period.	--	--	\$2,500,000	
	11		LYNX		Yes / No	Capital Maintenance and Support Equipment	Associated support equipment needed to service and maintain the bus fleet.	--	--	\$16,250,000	
	12		LYNX		Yes / No	Passenger Amenities	Shelters, signs, benches, trash receptacles and kiosks throughout the region.	--	--	\$2,000,000	
	13		LYNX		Yes / No	SunRail Essential Buses	Commuter buses essential to support access to SunRail (within 3 miles of SunRail stations). These are replacement buses needed beyond what will be funded by SunRail.	--	--	\$11,039,000	
	14		LYNX		Yes / No	Marketing & Consumer Information	Expanded customer information and marketing of transit services.	--	--	\$500,000	
	15		LYNX		Yes / No	Intelligent Transportation Systems Customer Information Systems Travel Planning	Continued implementation of capital equipment and software to support and implement new ITS initiatives.	--	--	\$3,250,000	
	16		LYNX		Yes / No	Transit Centers / Super Stops	Facilities to accommodate cross town bus routes and connection points for local and regional service.	--	--	\$2,063,000	
	17		LYNX		Yes / No	Livable / Sustainable Development Support	Facility and customer enhancements and innovative services customized to address activity center needs. Projects to be determined.	--	--	\$500,000	

**MetroPlan Orlando
Prioritized Project List**

Transit Projects

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	TDP / DDR Consistent	Project Name / Designation	Project Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Category A: Premium Transit											
--	1	--	FDOT	Need Application	Yes / Yes	SunRail Phase 3	Project Development, Design & Construction for Rail connection from the SunRail Main Line south of the Sand Lake Road station to OIA.	--	PD / PE / CST Operating	\$225,000,000	
--	2	--	LYNX	Need Application	Yes / TBD	OIA Connector	BRT from Orlando International Airport to the Convention Center. PD&E funded in FY 2017/18.	--	PD / PE / CST Operating	\$227,000,000	
--	3	--	LYNX	Need Application	Yes / Yes	US 192 Corridor	Project Development, Design & Construction for BRT on US 192 from US 27 to US 441. Project development funded in FY 2017/18.	--	PD / PE / CST Operating	\$135,600,000	
--	4	--	LYNX	Need Application	Yes / Yes	State Road 50 Corridor	Project Development, Design & Construction for BRT on SR 50 from Powers Drive to Goldenrod Rd & Express Bus system from Downtown Orlando to UCF. Alternative Analysis with a selected LPA was adopted in March 2015.	--	PD / PE / CST Operating	\$40,860,000	
--	5	--	LYNX	Need Application	Yes / TBD	SR 436 Corridor Premium Transit/ Complete Streets	Feasibility study of potential forms of mobility (i.e.. BRT, LRT, etc.) in the SR 436 corridor from SR 434 to Orlando International Airport.	Planning - FY 2017/18	PD / PE / CST Operating	\$14 - \$35 Million	
--	6	--	LYNX	Need Application	Yes / Yes	Downtown Orlando	Project Development, Design & Construction for North/South expansion of the LYMMO system in downtown Orlando. LPA adopted in 2012.	--	Capital / Operating	TBD	
--	7	--	Alt Springs Casselberry Longwood Maitland	Need Application	Yes / Yes	ITS Enhanced Transit	Capital & operation of expansion of ITS enhanced transit service within the 4-city service area.	--	Capital / Operating	TBD	
Category B: Feasibility Studies											
--	1	--	LYNX	Need Application	Yes / TBD	Innovation Way Corridor	Corridor Study of the proposed leg of an enhanced transit system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor	--	Study PD / PE / CST Operating	TBD	
--	2	--	Orange Co.	Need Application	Yes / TBD	I - Drive Campus Circulator	To provide connectivity between the Convention Center Buildings North/South & West Building and the entertainment areas immediately adjacent to the buildings and The Pointe	--	Study PD / PE / CST Operating	TBD	
--	3	--	Orange Co.	Need Application	Yes / TBD	I-Drive Area Fixed Transit	transit project to evaluate a modern streetcar on a fixed guideway to be implemented in phases in the I-Drive area	--	Study PD / PE / CST Operating	TBD	
--	4	--	Orange Co.	Need Application	Yes / No	I-Drive Area Intermodal Station	Corridor Study of the proposed leg of an enhanced transit system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor	--	Study PE / CST	\$500,000 \$15,000,000	
Category C: Enhancements to Existing System & New Service											
--	1	--	LYNX	Need Application	Yes / No	System Expansion/LYNX FORWARD Operational COA Enhancements System Expansion/LYNX FORWARD	Capital funds for additional vehicles to improve fixed route transit services as determined in LYNX FORWARD.	--	Capital for Vehicles	\$51,500,000	
--	2	--	LYNX	Need Application	Yes / No	Expanded bus service along major corridors in the region	Corridors to be determined by LYNX FORWARD	--	Capital / Operating	\$1,600,000	

MetroPlan Orlando
Prioritized Project List - FY2023/24 [unranked]
Interstate Roadway Projects

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Phases funded in TIP															
2424848 & 4314561	15	1	Travel Time/ Safety/ Freight	Orange Co./ Osceola Co.	FDOT	Widening	I-4	W of CR 532 (Polk/Osceola Line)	W of SR 528/Beachline Expy.	16.45	Ultimate Configuration for General Use & Managed Lanes	ROW 2017/18- 2021/22	CST	\$1.73 Billion	
2425924	14	2	Travel Time/ Safety/ Freight	Seminole Co.	FDOT	Widening	I-4	E of SR 434	Seminole/Volusia Co. Line	10.30	Ultimate Configuration for General Use & Managed Lanes	ROW 2021/22 Partial	Remaining ROW / CST	\$ 472,061,000	
242487	15	not ranked 3	Travel Time/ Safety/ Freight	Orange Co.	FDOT	Widening	I-4	W of SR 528/Beachline Expy.	Kirkman Road	-	Ultimate Configuration for General Use & Managed Lanes	ROW - FY 2021/22 -	CST -	\$ 629,999,000	
4084642*	**	3 4	Travel Time/ Safety/ Freight	Volusia Co.	FDOT	Widening	I-4	Seminole/Volusia Co. Line	SR 472 in Volusia Co.		Ultimate Configuration for General Use & Managed Lanes	PE - FY 2016/17	ROW/CST	\$ 528,000,000	
2012103*	**	4 5	Travel Time/ Safety/ Freight	Polk Co.	FDOT	Widening	I-4	W of US 27 in Polk Co.	W of CR 532 (Polk/Osceola Line)		Ultimate Configuration for General Use & Managed Lanes	PE - FY 2016/17	ROW/CST	\$ 436,000,000	
New Projects for Next 5th Year															
**	**	5 6	Travel Time/ Safety/ Freight	FDOT Dist. 5	FDOT	Freight / Safety	I-4	Polk/Osceola Co. Line	Seminole/Volusia Co. Line		Construct Truck Rest Stops	--	PD&E / PE / ROW / CST	TBD	

*Although outside the MetroPlan Orlando region, the I-4 Beyond the Ultimate projects from the Seminole/Volusia Co. line to SR 472 in Volusia County and from west of US 27 to the Polk/Osceola County Line in Polk County are included in MetroPlan Orlando's PPL for information purposes in order to show the entire length of the I-4 Beyond the Ultimate improvements.

**This project would involve providing truck rest stop areas with adequate capacity in suitable locations, either on I-4 or in close proximity to I-4 with convenient access. Location(s) to be determined in coordination with FDOT and local governments.

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**MetroPlan Orlando
Prioritized Project List - FY2023/24 [unranked]**

State Roadway Projects - Widening / Complete Streets / Transportation Systems Management & Operations

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Phases Funded in TIP															
239203-8	12.5	*	Travel Time/ Freight	Orange Co.	FTE / FDOT	Widening	SR 50	Chuluota Rd.	SR 520	3.11	Widen to 6 Lanes	PD&E - FY 2018/19 PE - FY 2020/21	ROW CST	\$ 7,805,000 \$ 14,495,000 \$ 22,300,000	
437901-1	13.5	1 4	System Performance	Seminole Co.	FDOT	TSMO	SR 434	at Ronald Reagan Blvd.	---	---	Intersection Improvements	PE - FY 2017/18	ROW CST	\$ 1,000,000 \$ 5,000,000 \$ 6,000,000	
418403-3	14	2 2	Safety/ System Performance	Osceola Co./ Kissimmee	FDOT	Widening	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.36	Widen to 6 Lanes & Flyover at Pleasant Hill Rd.	ROW - FY 2023/24 PARTIAL FY 2019/20	ROW CST	\$ 20,000,000 \$ 39,500,000	
435731-1	11	3a 6a	Safety	Orange Co.	Orange	Complete Street	SR 434/Alafaya Tr.	Research Pkwy.	McCulloch Rd.	1.67	Context Sensitive Improvements	PE - FY 2018/19	CST	\$ 6,680,000	
435731-1	11	3b 6b	Safety	Orange Co.	Orange	Complete Street	SR 434/Alafaya Tr.	Challenger Pkwy.	Research Pkwy	0.99	Context Sensitive Improvements	Study - FY 2016/17	PE ROW / CST	\$ 5,500,000 \$ 16,500,000 \$ 22,000,000	
408429-2	9.5	4 7	Safety/ System Performance	Winter Park	FDOT	Complete Street	SR 15/600 & US 17/92	Norfolk Ave.	Monroe St.	2.20	Construct medians/improve Bike & Ped	PE - FY 2018/19	ROW CST	\$ 2,700,000 \$ 3,400,000 \$ 6,100,000	
437174-1 & 437175-1	14	5a 3	Safety/ System Performance	Orange Co./ Osceola Co.	FDOT	Widening	SR 535	US 192	SR 536/World Center Dr.	3.06	Widen to 6 Lanes	PD&E - FY 2019/20	PE ROW / CST	\$ 2,700,000 \$ 3,400,000 \$ 6,100,000	
437174-1 & 437175-1	12.5	5b 5	Safety/ System Performance	Orange Co./ Osceola Co.	FDOT	Complete Street	SR 535	SR 536/World Center Dr.	I-4	1.50	Context Sensitive Improvements	PD&E - FY 2019/20	PE ROW / CST	\$ 2,700,000 \$ 3,400,000 \$ 6,100,000	
437200-1	15	6 1	System Performance	Osceola Co.	FDOT	Widening	US 17/92	Polk/Osceola Co. Line	1,900' W of Poinciana Blvd.	4.53	Widen to 4 Lanes	PD&E - FY 2019/20	PE ROW / CST	\$ 2,700,000 \$ 3,400,000 \$ 6,100,000	
Fully Funded	10	7	Safety	Orange Co.	FDOT	Complete Street	US 441 / Orange Blossom Tr. Pedestrian Enhancement Phase 2a	Gore St.	30th St.	1.32	Pedestrian Improvements	PE - FY 2018/19 ROW - FY 2020/21 CST - FY 2023/24	ROW CST	\$ 824,000 \$ 4,578,998 \$ 5,402,998	FY2020/21 FY2023/24

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MetroPlan Orlando
Prioritized Project List - FY2023/24 [unranked]

State Roadway Projects - Widening / Complete Streets / Transportation Systems Management & Operations

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Projects for Next 5th Year															
--	15.5	8 9	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 527 / Orange Ave.	at Sand Lake Rd.	--	--	Improve intersection	--	PE CST	\$ 238,366 \$ 1,656,550 \$ 1,894,916	
435733-1	15.5	8 10	Safety/ System Performance	Orange Co.	FDOT	Complete Street	SR 527/Orange Ave.	SR 482/Sand Lake Rd.	SR 15/Hoffner Ave.	1.80	Context Sensitive Improvements	--	PE ROW / CST	\$ 2,900,000 \$ 27,000,000 \$ 29,900,000	
435733-1	10.5	10 37	Safety/ System Performance	Orange Co.	FDOT	Complete Street	SR 527/Orange Ave.	SR 15/Hoffner Ave.	Pineloch Ave.	2.42	Context Sensitive Improvements	--	PE ROW / CST	\$ 1,000,000 \$ 16,000,000 \$ 17,000,000	
--	14	11 17	Safety	Orange Co.	FDOT	Sidewalk	SR 482 (Sand Lake Rd.)	US 441 / OBT	Orange Ave	2.26	Fill in Sidewalk Gaps	--	PE CST	\$ 110,000 \$ 550,000 \$ 660,000	
--	9.5	12 42	Safety/ System Performance	Winter Park	FDOT	TSMO	SR 426 / Fairbanks Ave.	Harper St.	Ward Ave.	--	Extend Left Turn Lane	--	PE CST	\$ 250,000 \$ 500,000 \$ 750,000	
--	0	13 66	Safety/ System Performance	Orlando	FDOT	TSMO	US 441 / SR 526	at Lakeview Rd.	--	--	Improve intersection	--	PE CST	\$ 254,746 \$ 732,408 \$ 987,154	
Fully Funded	11.5	14 35	Safety	Osceola Co.	FDOT	Sidewalk	US 192 / SR 530	Secret Lake Blvd	Orange Lake Blvd	1.14	Fill in Sidewalk Gaps	--	PE CST	\$ 190,000 \$ 950,000 \$ 1,140,000	FY2023/24
Duplicate		15	Safety/ System Performance	Casselberry	FDOT	TSMO	Casselton-Dr.	at SR 436	--	--	Operational Improvements	--	PE CST	\$ 30,000 \$ 200,000 \$ 230,000	FY2023/24
--	9	16 44	Safety	Orange Co.	FDOT	Sidewalk	US 441 / Orange Blossom Tr.	SR 50	Princeton St.	0.24	Fill in Sidewalk Gaps	--	PE CST	\$ 25,000 \$ 125,000 \$ 150,000	
--	14.5	17 13	Safety	Orlando	FDOT	Sidewalk	US 441 / Orange Blossom Tr.	SR 50	Church St.	0.91	Fill in Sidewalk Gaps	--	PE CST	\$ 1,000,000 \$ 4,700,000 \$ 5,700,000	
Duplicate	Duplicate	18	Safety/ System Performance	Casselberry	FDOT	TSMO	SR 436	at Carmel Cir.	--	--	Operational Improvements	--	PD & E PE / ROW / CST	\$ 30,000 \$ 200,000 \$ 230,000	FY2023/24
--	6	19 54	Safety/ System Performance	Seminole Co.	FDOT	TSMO	SR 426	Howell Branch Rd	Tuskawilla Rd	0.9	Excluding Right Turn Lanes Extending Left Turn Lanes	PE - FY 19/20	CST	\$ 1,500,000	

MetroPlan Orlando
Prioritized Project List - FY2023/24 [unranked]

State Roadway Projects - Widening / Complete Streets / Transportation Systems Management & Operations

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Projects for Next 5th Year															
--	6	20 55	Safety/ System Performance	Winter Springs	FDOT	TSMO	SR 434	at Michael Blake Blvd.	--	--	Intersection Improvements	--	PE CST	\$ 150,000 \$ 350,000 \$ 500,000	
--	13	21 23	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 15/Conway Rd.	at Gatlin Ave.	--	--	Add Turn Lanes	--	PD & E PE / ROW / CST	\$ 250,000 \$ 750,000 \$ 1,000,000	
--	5.5	22 57	Safety/ System Performance	Seminole Co.	FDOT	TSMO	SR 436	at Montgomery Rd.	--	--	Extend EB dual left turn lanes	--	PE CST	\$ 100,000 \$ 400,000 \$ 500,000	
--	11.9	23 33	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 424/Edgewater Dr.	at SR 426/Fairbanks Ave.	--	--	Add Turn Lanes	--	PD & E PE / ROW / CST	\$ 500,000 \$ 1,500,000 \$ 2,000,000	
--	9	24 45	Safety/ System Performance	Seminole Co. Orange Co.	FDOT	TSMO ITS - Mplan	Active Arterial Management - SR 436 / Semoran Blvd.	Orlando International Airport	I-4	18.02	Active Arterial Management for a significantly congested corridor in the MetroPlan Region	--	CST	\$ 1,000,000	
--	10.5	25 39	Safety/ System Performance	Seminole Co. Orange Co. Osceola Co.	FDOT	TSMO ITS - Mplan	Active Arterial Management - US 17/92	US 192	SR 46	36.50	Active Arterial Management for a significantly congested corridor in the MetroPlan Region	--	CST	\$ 1,300,000	
--	13.5	26 21	Safety/ System Performance	Seminole Co. Longwood	FDOT	Complete Street	SR 434	Range Line Rd.	Myrtle St.	2.10	Context Sensitive Improvements	Study - FY 2016/17	PE CST	\$ 2,000,000 \$ 12,000,000 \$ 14,000,000	
--	8.5	27 48	Safety/ System Performance	Seminole Co.	Seminole Co. FDOT	Widening	SR 434	SR 417	Mitchell Hammock Rd.	3.60	Widen to 4 Lanes	Study - FY 2018/19	PE ROW / CST	\$ 1,000,000 \$ 34,000,000 \$ 35,000,000	
--	9	28 46	Safety/ System Performance	Ocoee	MetroPlan FDOT	Complete Street	SR 438/Silver Star Rd.	SR 429	Bluford Ave.	1.30	Context Sensitive Improvements	Study - FY 2018/19	PE CST	\$ 975,000 \$ 5,200,000 \$ 6,175,000	
--	13.5	29 22	Safety/ System Performance	Apopka	FDOT	Complete Street	US 441 / City Center Improvements	Megee Ave	SR 436	0.45	Sidewalks, Roundabout & Signalize (Magee & SR 436)	--	CST	\$ 2,630,000	
--	9.25	30 43	Safety/ System Performance	Seminole Co. Orange Co.	FDOT	TSMO ITS - Mplan	Adaptive Signal System SR 436 / Semoran Blvd.	SR 50	Red Bug Lake Rd.	6.30	Install an Adaptive Signal System	--	CST	\$ 816,000	
--	5.5	31a 58	Safety/ System Performance	Seminole Co./ Alt Springs	FDOT LYNX	Complete Street Transit	SR 436	SR 434	Northlake Blvd.	2.10	Context Sensitive Improvements	Study - FY 2016/17	PE CST	\$ 1,575,000 TBD \$ 1,575,000	
--	5	31b 64	Safety/ System Performance	Alt Springs	FDOT LYNX	Complete Street Transit	SR 436	Northlake Blvd.	Boston Ave.	0.82	Context Sensitive Improvements	Study - FY 2018/19	PE CST	\$ 900,000 TBD \$ 900,000	
--	7	31c 52	Safety/ System Performance	Alt Springs	FDOT LYNX	TSMO ITS - Mplan	SR 436	Maitland Ave. (CR 427) Weathersfield Ave.	Palm Springs Dr. Lynchfield Dr.	0.50 0.50	Add 4th Lane - Aux lane	--	PE CST	\$ 350,000 \$ 2,900,000 \$ 3,250,000	

MetroPlan Orlando
Prioritized Project List - FY2023/24 [unranked]

State Roadway Projects - Widening / Complete Streets / Transportation Systems Management & Operations

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Projects for Next 5th Year															
--	1.5	31d 65	Safety/ System Performance	Alt Springs	FDOT LYNX	TSMO ITS - Mplan	SR 436	Newburyport	at Ronald Reagan Blvd. (CR 427)	0.50	Intersection Improvements	--	ROW CST	\$ 2,000,000 \$ 1,600,000 \$ 3,600,000	
Fully Funded		31e	--	Alt Springs	FDOT LYNX	Complete Street Transit	SR 436	Boston Ave.	SunRail Station	0.82	Context Sensitive Improvements	Planning - FY 2018/19	PE CST	\$ 350,000 TBD \$ 350,000	
Fully Funded		31f	--	Alt Springs	FDOT LYNX	Complete Street Transit	SR 436	SunRail Station	Anchor Ave.	1.56	Context Sensitive Improvements	Planning - FY 2018/19	PE CST	\$ 350,000 TBD \$ 350,000	
							Removed	Transit	Operations		Premium Transit Operations		annual operating ->	\$ 100,000	
--	5.5	31g 59	Safety/ System Performance	Casselberry	FDOT LYNX	TSMO ITS - Mplan	SR 436	at Casselton Rd.	--	--	Intersection Improvements	--	PE CST	\$ 30,000 \$ 220,000 \$ 250,000	
--	5.5	31h 60	Safety/ System Performance	Casselberry	FDOT LYNX	TSMO ITS - Mplan	SR 436	at Carmel Cir.	--	--	Intersection Improvements	--	PE CST	\$ 30,000 \$ 220,000 \$ 250,000	
--	6	31i 56	Safety/ System Performance	Seminole Co/ Casselberry	FDOT LYNX	Complete Street Transit	SR 436	Anchor Rd.	Orange Co.	4.88	Context Sensitive Improvements	Study - FY 2018/19	PE CST	\$ 2,900,000 TBD \$ 2,900,000	
							Removed	Transit	Operations		Premium Transit Operations		annual operating ->	\$ 1,000,000	
--	13	31j 24	Safety/ System Performance	Orange Co./ Orlando	FDOT LYNX	Complete Street Transit	SR 436	Orange Co.	SR 50	3.31	Context Sensitive Improvements	Study - FY 2018/19	PE CST	\$ 1,300,000 TBD \$ 1,300,000	
							Removed	Transit	Operations		Premium Transit Operations		annual operating ->	\$ 700,000	
--	16	31k 8	Safety/ System Performance	Orange Co./ Orlando	FDOT LYNX	Complete Street Transit	SR 436	SR 50	OIA	7.28	Context Sensitive Improvements	Study - FY 2018/19	PE CST	\$ 4,100,000 TBD \$ 4,100,000	
							Removed	Transit	Operations		Premium Transit Operations		annual operating ->	\$ 700,000	
--	9	32 47	Safety/ System Performance	Orlando	FDOT	Roadway	SR 526 / Robinson St.	Rosalind Ave. N. Hughey	Maguire Blvd. Crystal Lake / Maguire	1.89	Context Sensitive Improvements	Study - FY 2016/17	PE CST	\$ 1,417,500 TBD \$ 1,417,500	
--	11.6	33 34	Safety/ System Performance	Osceola Co. Orange Co.	FDOT	TSMO ITS - Mplan	Adaptive Signal System US 192 Phase II	Avalon Rd	Columbia Ave.	16.32	Install an Adaptive Signal System	--	CST	\$ 2,499,000	
--	12	34 27	Safety/ System Performance	Orange Co.	FDOT	TSMO ITS - Mplan	Adaptive Signal System SR 50	Forsyth Rd.	Avalon Park Blvd.	7.85	Install an Adaptive Signal System	--	CST	\$ 1,122,000	
--	12	35 28	Safety/ System Performance	Longwood	FDOT	Complete Street	US 17/92	Dog Track Rd.	Shepard Rd.	2.50	Context Sensitive Improvements	--	PD & E PE / ROW / CST	\$ 1,500,000 \$ 6,000,000 \$ 7,500,000	

MetroPlan Orlando
Prioritized Project List - FY2023/24 [unranked]

State Roadway Projects - Widening / Complete Streets / Transportation Systems Management & Operations

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Projects for Next 5th Year															
--	14.5	36 14	Safety/ System Performance	Sanford	FDOT	Complete Street	US 17/92	SR 417	SR 46/1st St.	2.80	Context Sensitive Improvements	Study - FY 2016/17	PE CST	\$ 2,100,000 \$ 11,200,000 \$ 13,300,000	
--	8.5	37 50	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 527/Orange Ave.	SR 50	Princeton St.	1.30	Context Sensitive Improvements	--	PE CST	\$ 975,000 \$ 5,200,000 \$ 6,175,000	
--	12	38 27	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 500/US 441	at Piedmont Wekiva Rd.	--	--	Add Turn Lanes	--	PD & E PE / ROW / CST	\$ 100,000 \$ 400,000 \$ 500,000	
--	6.5	39 53	Safety/ System Performance	Seminole Co	FDOT	Sidewalk	SR 46	SR 415	CR 426	8.56	Fill in Sidewalk Gaps	--	PE CST	\$ 285,000 \$ 1,425,000 \$ 1,710,000	
--	12	40 30	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 424/Edgewater Dr.	at SR 423/Lee Rd.	--	--	Add Turn Lanes	--	PD & E PE / ROW / CST	\$ 100,000 \$ 400,000 \$ 500,000	
--	14	41 18	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 438/Silver Star Rd.	at Hiawasse Rd.	--	--	Improve intersection	--	PE CST	\$ 100,000 \$ 400,000 \$ 500,000	
--	12	42 31	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 438/Silver Star Rd.	at Pine Hills Rd.	--	--	Improve intersection	--	PE CST	\$ 100,000 \$ 400,000 \$ 500,000	
--	11	43 35	Safety/ System Performance	Orange Co.	FDOT	Complete Street	SR 426/Aloma Ave.	SR 436	Orange/Seminole Co. Line	1.50	Context Sensitive Improvements	--	PE CST	\$ 1,125,000 \$ 6,000,000 \$ 7,125,000	
--	14	44 19	Safety/ System Performance	Orange Co.	FDOT	Complete Street	SR 482/Sand Lake Rd.	SR 500/US 441	SR 527/Orange Ave.	2.30	Context Sensitive Improvements	--	PE CST	\$ 1,725,000 \$ 9,200,000 \$ 10,925,000	
--	9	45 48	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 50	Bumby Ave.	Old Cheney Hwy.	1.90	Context Sensitive Improvements	--	PE CST	\$ 1,425,000 \$ 7,600,000 \$ 9,025,000	
--	15.5	46 11	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 552/Curry Ford Rd.	Crystal Lake Dr.	SR 436	2.03	Context Sensitive Improvements	--	PE CST	\$ 1,522,500 \$ 8,120,000 \$ 9,642,500	
--	12.4	47 26	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 435/Kirkman Rd.	SR 482/Sand Lake Rd.	SR 50	7.00	Context Sensitive Improvements	--	PE CST	\$ 5,250,000 \$ 28,000,000 \$ 33,250,000	
--	5.5	48 61	Safety/ System Performance	Alt. Springs	FDOT	Complete Street	SR 434	Maitland Blvd.	SR 436	2.00	Context Sensitive Improvements	--	PE CST	\$ 1,500,000 \$ 8,000,000 \$ 9,500,000	
--	13	49 25	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 500/US 441	at Plymouth Sorrento Rd.	--	--	Add Turn Lanes	--	PD & E PE / ROW / CST	\$ 100,000 \$ 400,000 \$ 500,000	

MetroPlan Orlando
Prioritized Project List - FY2023/24 [unranked]

State Roadway Projects - Widening / Complete Streets / Transportation Systems Management & Operations

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Projects for Next 5th Year															
---	14.5	50 15	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 50	N. Tampa Ave.	Hughey Ave.	1.40	Context Sensitive Improvements	--	PE CST	\$ 1,050,000 \$ 5,600,000 \$ 6,650,000	
---	14.5	51 16	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 500/US 441	SR 50	Clarcona-Ocoee Rd.	4.80	Convert roadway segment from rural to urban	--	PE CST	\$ 3,600,000 \$ 19,200,000 \$ 22,800,000	
---	11	52 37	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 50	SR 435/Kirkman Rd.	N. Tampa Ave.	3.10	Context Sensitive Improvements	--	PE CST	\$ 2,325,000 \$ 12,400,000 \$ 14,725,000	
---	10.5	53 40	Safety/ System Performance	Seminole Co.	FDOT	Widening	SR 434	SR 436	Montgomery Rd.	2.50	Widen to 6 Lanes	--	PD & E PE / ROW / CST	\$ 2,500,000 \$ 31,250,000 \$ 33,750,000	
---	8	54 51	Safety/ System Performance	Osceola Co.	FDOT	Complete Street	SR 500/US 441	US 192	Osceola Pkwy.	2.25	Context Sensitive Improvements	--	Planning PE / CST	\$ 300,000 \$ 12,000,000 \$ 12,300,000	
---	14	55 20	Safety/ System Performance	Osceola Co.	FDOT	Complete Street	US 17/92	Poinciana Blvd.	Pleasant Hill Rd.	3.10	Context Sensitive Improvements	--	PE CST	\$ 2,325,000 \$ 12,400,000 \$ 14,725,000	
---	5.5	56 62	Safety/ System Performance	Seminole Co.	FDOT	Widening	SR 414/Maitland Blvd.	Bear Lake Rd.	Orange/Seminole Co. Line	2.20	Widen to 6 Lanes	--	PD & E PE / ROW / CST	\$ 2,200,000 \$ 27,500,000 \$ 29,700,000	
---	12	57 32	Safety/ System Performance	Longwood	FDOT	TSMO	SR 434 @ US 17/92	250' east	250' west	0.10	Safety Project - Sidewalks & Ped Signals	--	PE CST	\$ 100,000 \$ 400,000 \$ 500,000	
---	10.5	58 41	Safety/ System Performance	Seminole Co. Orange Co. Osceola Co.	FDOT	TSMO	Connected Vehicle Pilot US 17/92	Regionwide	--	--	Test connected vehicle strategies & Guidelines	--	PE CST	\$ 100,000 \$ 400,000 \$ 500,000	
---	15.5	59 12	Safety/ System Performance	Orange Co.	FDOT	TSMO ITS - Mplan	Bicycle & Pedestrian Innovative ITS on US 441	Holden Ave.	I-4	1.08 4.00	Install bicycle and pedestrian ITS technologies	--	CST	\$ 100,000	
240216-8	5.5	60 63	Safety/ System Performance	Seminole Co.	FDOT	Widening	SR 46	SR 415	CR 426	8.56	Widen to 4 Lanes	PE - FY 2022/23	ROW CST	\$ 8,000,000 \$ 82,000,000 \$ 90,000,000	
	14.5	not ranked	Safety/ System Performance	Seminole Co.	FDOT	TSMO	SR 46 (25th St)	at US 17/92			Intersection Improvements		PE CST	\$ 100,000 \$ 400,000 \$ 500,000	

**MetroPlan Orlando
Prioritized Project List**

Multimodal System Projects - Roadway & Complete Streets

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	4-P Status	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Phases funded in TIP															
	8	1	Safety/ Multimodal Con.	Orlando	4-P Ready	Roadway	Edgewater Dr. Streetscape	Lakeview St.	Par St.	1.50	Streetscape & bicycle & pedestrian improvements	PE - FY 2021/22	CST Local Funds	\$ 4,000,000 \$ 6,000,000 \$ 10,000,000	
Fully Funded		2	Safety/ Multimodal Con.	St. Cloud	4-P Ready	Bike / Ped	St. Cloud Sidewalks	Delaware Ave., Vermont Ave. & Columbia Ave.	—	1.45	Sidewalks	CST - FY 2023/24	CST	\$225,000	FY2023/24
	6	6 2	Safety/ Multimodal Con.	St. Cloud	4-P Ready	Bike / Ped	17th St. Sidewalks	Canoe Creek	Missouri Ave.	0.20	Sidewalks	PE - FY 2021/22	CST	\$225,000	
Fully Funded		4	Safety/ Multimodal Con.	Kissimmee	4-P Ready	Bike / Ped	Downtown Kissimmee Streetscape Emmett / Broadway / Main	John Young Pkwy.	US 192	1.45	Streetscape & bicycle & pedestrian improvements	CST - FY 2023/24	CST Local Funds	\$4,000,000 \$ 1,000,000 \$ 5,000,000	FY2023/24
Fully Funded		5	Safety/ Multimodal Con.	Longwood	4-P Ready	Bike / Ped	Longwood South Pedestrian Corridors Segments 1 & 4	on Church Ave. & Warren Ave.		1.00	Sidewalks	CST - FY 2023/24	CST	\$200,000	FY2023/24

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**MetroPlan Orlando
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Multimodal System Projects - Roadway & Complete Streets

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	4-P Status	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Projects for Next 5th Year															
	8	6 9	Safety/ Multimodal Con.	Orlando	Need Application	Complete Street	Virginia Dr.	SR 527/Orange Ave.	US 17/92/Mills Ave.	0.50	Context Sensitive Improvements	Planning - FY 2016/17	PE CST	\$ 375,000 \$ 2,000,000 \$ 2,375,000	
	3	7 19	Safety/ Multimodal Con.	Oviedo	Need Application	Bike / Ped	Lake Jessup Ave.	Mitchel Hammock	Artesia St.	2.00	Sidewalks	---	PE CST	\$ 47,500 \$ 100,000 \$ 147,500	
4318072	10	8 6	Safety/ Multimodal Con.	Sanford	4-P Ready	Roadway	Goldsboro Community Gateway	SR 46	Persimmon Ave./8th St.	0.52	New Access Road into Goldsboro Community	---	PE ROW /CST	\$ 390,000 \$ 3,120,000 \$ 3,510,000	
	7.6	9 13	Safety/ Multimodal Con.	Orlando	4-P Ready	Bike / Ped	Downtown Orlando Bicycle Study	Community Redevelopment Area of Downtown Orlando			Planning Study for bicyclist accommodation	---	Planning	\$ 200,000	
	15.5	10 3	Safety/ Multimodal Con.	Orlando	4-P Ready	Roadway	W. Gore St. Corridor Study	S. Rio Grande Ave.	Delaney Ave.	1.61	Road Diet/Complete Street Corridor Study	---	Planning PE / CST	\$ 300,000 \$ 7,647,500 \$ 7,947,500	
	3.5	11 18	Safety/ Multimodal Con.	Oviedo	Need Application	Complete Street	Mitchell Hammock Rd.	SR 426	Lockwood Blvd.	0.50	Context Sensitive Improvements	---	PE CST	\$ 375,000 \$ 2,000,000 \$ 2,375,000	
	12	12 4	Safety/ Multimodal Con.	Seminole Co.	4-P Ready	Bike / Ped	Cross Seminole Trail Overpass Pedestrian Connections	at US 17/92	---		Staircases & Sidewalk	---	CST	\$ 180,000	
	3	13 20	Safety/ Multimodal Con.	Orange Co. Oakland	4-P Ready	Bike / Ped	Sidewalks - Oakland & Tubb	Citywide	Oakland Ave - 2mi Tubb St - 1mi	3.00	Add Sidewalks	---	PE CST	\$ 390,000 \$ 2,600,000 \$ 2,990,000	
	7	14 15	Safety/ Multimodal Con.	Apopka	Application Submitted	Complete Street	N Rock Springs Rd. Complete Streets Study	Votaw Rd.	Ponken Rd.	3.00	Context Sensitive Improvements	---	Planning PE / CST	\$ 250,000 TBD \$ 250,000	
	2	15 21	Safety/ Multimodal Con.	Casselberry	4-P Ready	Bike / Ped	Quail Pond Cir.	Sunset Dr.	Lake Concord Park		Path / Sidewalk	---	CST	\$ 287,000	
	8	16 10	Safety/ Multimodal Con.	Orange Co. Orlando	Need Application	Complete Street	Virginia Dr., Forest Ave. & Corrine Dr.	US 17/92/Mills Ave.	Bennett Rd.	2.10	Raised Intersections & Mid Block Multiuse Trail Complete Street	Planning - FY 2017/18	PE CST	\$ 1,400,000 \$ 7,850,000 \$ 9,250,000	
4379321	5	17 17	Safety/ Multimodal Con.	Kissimmee	Need Application	Complete Street	Central Ave. Bike & Ped	Martin Luther King Blvd.	Donegan Ave.	1.50	Context Sensitive Improvements	Planning - FY 2017/18	PE CST	\$ 1,125,000 \$ 6,000,000 \$ 7,125,000	
Moved to SRTS	7	18	Safety/ Multimodal Con.	Oviedo	Need Application	Bike / Ped	Pine Ave Sidewalks	Connecting to Cross Seminole Trail	---	0.60	Sidewalks	---	PE CST	\$ 58,466 \$ 250,000 \$ 308,466	
Removed per City		19	Safety/ Multimodal Con.	Kissimmee	4-P Ready	Roadway	Columbia Ave. Complete Streets	N. Hoagland Blvd.	Dyer Blvd.	0.55	Bicycle & Pedestrian Improvements	---	PE CST	\$ 412,500 \$ 2,200,000 \$ 2,612,500	

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Multimodal System Projects - Roadway & Complete Streets

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	4-P Status	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Projects for Next 5th Year															
	8	20 11	Safety/ Multimodal Con.	Longwood	Need Application	Complete Street	Warren Ave. Complete Street	St. Laurent St.	S. Milwee St.	0.67	Context Sensitive Improvements Corridor Study	---	Study PE / CST	\$ 300,000 \$ 3,182,500 \$ 3,482,500	
	10	21 7	Safety/ Multimodal Con.	Apopka	Need Application	Complete Street	South Park & Michael Gladdes Complete Streets Study	US 441 / Main St. S Park Ave.	Cleveland Rd. Bradshaw Rd.		Context Sensitive Improvements Corridor Study	---	Study PE / CST	\$ 250,000 \$ - \$ 250,000	
	10.8	22 5	Safety/ Multimodal Con.	Orlando	4-P Ready	Bike / Ped	SW Orlando Bicycle/Pedestrian Study	SR 408	Sand Lake Rd.		Improve Safety & Multimodal Connectivity	---	Study	\$ 300,000	
	9	23 8	Safety/ Multimodal Con.	Seminole Co.	Applicaton Submitted	Complete Street	Orange Blvd.	SR 46	Monroe Rd.	3.14	Context Sensitive Improvements	PE - FY 2018/19	ROW CST	TBD \$ 12,000,000 \$ 12,000,000	
	5.5	24 16	Safety/ Multimodal Con.	Casselberry	Applicaton Submitted	Complete Street	Winter Park Drive Complete Street	Red Bug Lake Rd	SR 434	3.80	Context Sensitive Improvements	---	Study PE / CST	\$ 300,000 TBD	
	7.5	25 14	Safety/ Multimodal Con.	Orlando	Applicaton Submitted	Bike / Ped	Packing District Bikeways	Golfview St	Cinderlane Pkwy	10.10	Bikeways	---	CST	\$ 11,000,000	
	8	26 12	Safety/ Multimodal Con.	Longwood	Need Applicaton Submitted	Complete Street	East Church Street Complete Streets	N Ronald Reagan Blvd (CR 427)	US 17 / 92	0.20	Context Sensitive Improvements	---	PE CST	TBD TBD \$ 12,000,000	

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**MetroPlan Orlando
Prioritized Project List**

Multimodal System Projects - Transportation Systems Management & Operations

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	4-P Status	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Regional, Countywide or Citywide															
--	--		Safety Travel Time	Orange Co. Osceola Co. Seminole Co.		TSMO	Traffic Signal Coordination	Region wide	--		Coordinate traffic signal timing on various corridors	FY - 2019/2020 through FY - 2023/2024		\$1,000,000	
--	--	13	Safety Travel Time	Orange Co.	Need Application	TSMO	CCTV Expansion	Countywide	--		Install CCTV at Several Intersections	CST - FY 2018/19	PE CST	\$ 200,000 \$ 400,000 \$ 600,000	
--	--	15	Safety Travel Time	Orange Co.	4P Ready	TSMO	Signal Cabinet Upgrades	Countywide	--		Upgrade 20 signal cabinets with UPS cabinets	CST - FY 2018/19	CST	\$ 680,000	
--	--	15	Safety Travel Time	Orange Co.	4P Ready	TSMO	Signal Upgrades	Countywide	--		Upgrade 100 signal controllers ATC with communication switches	CST - FY 2018/19	CST	\$ 3,100,000	
--	--	16	Safety Travel Time	Orange Co.	Need Application	TSMO	Bluetooth Expansion	Countywide	--		Install 200 Bluetooth readers	CST - FY 2018/19	CST	\$ 1,880,000	
--	--	18	Safety Travel Time	Orlando	Need Application	TSMO	Downtown DMS Expansion and Upgrade	Downtown Orlando	--		Expansion and Upgrade Downtown DMS	CST - FY 2018/19	CST	\$ 410,000	
--	--	26	Safety Travel Time	Orlando	Need Application	TSMO	Bluetooth Expansion	Citywide	--		Install Bluetooth readers and use DMS to post travel times	CST - FY 2018/19	CST	\$ 94,000	
--	--	34	Safety Travel Time	Seminole Co.	Need Application	TSMO	Signal Phase and Timing (SPaT) Services	Countywide	--		Development of traveler information systems	--	CST	\$ 100,000	
--	--	35	Safety Travel Time	Orlando	Need Application	TSMO	City of Orlando Parking Management	Citywide	--		Parking Management System	--	Study CST	\$ 100,000 \$ 1,000,000 \$ 1,100,000	
--	--	36	Safety Travel Time	Orlando	Need Application	TSMO	TMC & SunRail Coordination	Citywide	--		Automatic emergency / maintenance	--	Study	\$ 100,000	
--	--	not ranked	Safety/ Travel Time	Orlando	Applicaton Submitted	TSMO	EVP Expansion	Citywide	--		Install Emergence Vehicle Preemption Systems at 51 Intersections	--	PE ROW / CST	\$ 50,000 \$ 750,000 \$ 800,000	
--	--	not ranked	Safety/ Travel Time	Orlando	Applicaton Submitted	TSMO	UPS Expansion Phase 1	Citywide	--		Install Uninterruptable power supplies (UPS) at 53 intersections	--	PE ROW / CST	\$ 75,000 \$ 800,000 \$ 875,000	
--	--	not ranked	Safety Travel Time	Osceola Co.	Applicaton Submitted	TSMO	ATMS Phae 6	Countywide	--		Build and Design ITS infrastructure	--	PE CST	TBD TBD	TBD

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Multimodal System Projects - Transportation Systems Management & Operations

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	4-P Status	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Phases funded in TIP															
Moved to Regional		1		Orange Co., Osceola Co., Seminole Co.	Need Application	TSMO	Traffic Signal Coordination	Region-wide	--		Coordinate traffic signal-timing on various corridors			\$1,000,000	
Fully Funded		2	Safety	Orange Co.	4-P Ready	TSMO	Oakland Ave Roundabout	JW Jones	Oakland Ave Florida Pkwy North		Roundabout and Trail Connection	CST - FY 2021/22		\$1,100,000	
New Projects for Next 5th Year															
Removed per County		3	Safety	Osceola Co.	Need Application	TSMO	County Adaptive Travel Time System	Countywide	--		ITS Adaptive System Equipment West US 192 PedTrax	--	PE CST	\$ 100,000 \$ 1,000,000 \$ 1,100,000	
	12	4 8	Safety/ Travel Time	Orange Co.	Need Application	TSMO	Rouse Rd.	at University Blvd.	--		Improve intersection	--	CST	\$ 1,001,017	
	15	5 1	Safety/ Travel Time	Orange Co.	Need Application	TSMO	Town Center Blvd.	at Town Loop Blvd.	--		Improve intersection	--	CST	\$ 210,393	
	9	6 14	Safety/ Travel Time	Orange Co.	4-P Ready	TSMO	Winter Garden Vineland Rd.	at Lake Sheen Reserve Blvd.	--		Improve intersection	--	PE CST	\$ 180,000 \$ 320,000 \$ 500,000	
Fully Funded		7	Safety	Orlando	Need Application	TSMO	-Pedestrian Traffic Signals	throughout City of Orlando	--		ADA Traffic Signal System	CST - FY 2020/21	PE CST	\$ 1,000,000 \$ 2,000,000 \$ 3,000,000	
	3	8 24	Safety/ Travel Time	Orlando	Need Application	TSMO	Dowden Rd.	Lake District Ln./ Randal Park Blvd.	--		Install Fiber Optic Cable	--	PE CST	\$ 25,000 \$ 200,000 \$ 225,000	
	11	9 12	Safety/ Travel Time	Orange Co.	Need Application	TSMO	Curry Ford Rd.	at Econlockhatchee Tr.	--		Improve intersection	--	PE CST	\$ 212,539 \$ 602,025 \$ 814,564	
	9	10 15	Safety/ Travel Time	Orange Co.	4-P Ready	TSMO	Wyndham Lakes Blvd.	at Atherton Dr.	--		Improve Roundabout	--	PE CST	\$ 207,763 \$ 1,573,724 \$ 1,781,487	
	3.75	11 23	Safety/ Travel Time	Seminole Co.	Need Application	TSMO	Red Bug Lake Rd.	Dodd Rd.	Tuskavilla Rd.	0.70	Extend Turn lanes	--	CST	\$ 750,000	
FDOT ICM		12	Safety	Seminole Co.	Need Application	TSMO	GCTV Expansion	Countywide	--		Install CCTV at Several Intersections	CST - FY 2018/19	PE CST	\$ 50,000 \$ 250,000 \$ 300,000	
Move to Regional		13	Safety	Orange Co.	Need Application	TSMO	GCTV Expansion	Countywide	--		Install CCTV at Several Intersections	--	PE CST	\$ 200,000 \$ 400,000 \$ 600,000	
	12.8	14 7	Safety/ Travel Time	Osceola Co.	Need Application	TSMO	Adaptive Signal System Osceola Parkway	Dyer Blvd.	Florida's Turnpike		Install an Adaptive Signal System	PE - FY 2018/19	PE CST	\$ 200,000 \$ 450,000 \$ 1,781,487	
Move to Regional		15		Orange Co.	Need Application	TSMO	Signal Cabinet Upgrades	Countywide	--		Upgrade 20 signal cabinets with UPS cabinets	--	CST	\$ 680,000	

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Prioritized Project List**

Multimodal System Projects - Transportation Systems Management & Operations

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	4-P Status	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Projects for Next 5th Year															
Move to Regional		15		Orange Co.	Need Application	TSMO	Signal Upgrades	Countywide	—		Upgrade 100 signal controllers-ATC with communication switches	—	CST	\$ — 3,100,000	
Move to Regional		16		Orange Co.	Need Application	TSMO	Bluetooth Expansion	Countywide	—		Install 200 Bluetooth readers	—	CST	\$ — 1,880,000	
Moved to Transit		17		LYNX	Need Application	TSMO	ITS / Customer Information System / Travel Planning	Region-wide	—		Test upcoming transit – Technology and real time transit -dissemination applications	—	CST	\$ — 500,000	
Move to Regional		18		Orlando	Need Application	TSMO	Downtown DMS Expansion and Upgrade	Downtown Orlando	—		Expansion and Upgrade -Downtown DMS	—	CST	\$ — 410,000	
Removed per County		19		Osceola Co.	Need Application	TSMO	Osceola County ATMS Phase V	Countywide	Includes Osceola Pkwy. to I-4		Expansion of ATMS	—	CST	\$ — 5,000,000	
	11.8	20 10	Safety/ Travel Time	Orange Co. Orlando	Need Application	TSMO	Smart Corridor International Dr.	World Center Dr.	Oak Ridge Rd.		Smart Corridor Technologies	---	CST	\$ 1,000,000	
	9	21 16	Safety/ Travel Time	Orlando	Need Application	TSMO	Adaptive Signal System Conroy Rd.	John Young Pkwy.	Vineland Rd.		Install an Adaptive Signal System	---	CST	\$ 357,000	
	4	22	Safety/ Travel Time	Winter Park	Need Application	TSMO	Fiber Optic Extension Fairbanks Ave.	Clay St	I-4		Fiber Optic Expansion	---	CST	\$ 30,000	
	8	23 17	Safety/ Travel Time	Orlando	Need Application	TSMO	Adaptive Signal System Princeton St.	Formosa Ave.	Alden Rd.		Install an Adaptive Signal System	---	CST	\$ 255,000	
	15	24 2	Safety/ Travel Time	Orange Co.	Need Application	TSMO	Bicycle & Pedestrian Innovative ITS Pine Hills Rd.	Clarcona - Ocoee Rd	Old Winter Garden Rd.		Install bicycle and pedestrian ITS technologies	---	CST	\$ 100,000	
	14.3	25 3	Safety/ Travel Time	Orange Co.	Need Application	TSMO	Adaptive Signal System John Young Pkwy.	Sand lake Rd.	Hunters Creek Blvd.		Install an Adaptive Signal System	---	CST	\$ 969,000	
Move to Regional		26		Orlando	Need Application	TSMO	Bluetooth Expansion	Citywide	—		Install Bluetooth readers and use DMS to post travel times	CST – FY 2018/19	CST	\$ — 94,000	
	12	27 9	Safety/ Travel Time	Orlando	Need Application	TSMO	Adaptive Signal System Narcoossee Rd.	Goldenrod Rd.	SR 528		Install an Adaptive Signal System	---	CST	\$ 357,000	
	11.1	28 11	Safety/ Travel Time	Orange Co. Orlando	Need Application	TSMO	Bicycle & Pedestrian Innovative ITS International Dr.	Oakridge Rd	Central Florida Pkwy		Install bicycle and pedestrian ITS technologies	---	Study CST	\$ 100,000 \$ 500,000 \$ 600,000	
Removed per County		29		Osceola Co.	Need Application	TSMO	Osceola County ATMS Phase VI	Countywide	Includes St. Cloud		Expansion of ATMS	—	CST	\$ — 5,000,000	

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Multimodal System Projects - Transportation Systems Management & Operations

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	4-P Status	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Projects for Next 5th Year															
	5.3	30 19	Safety/ Travel Time	Orlando	Need Application	TSMO	Adaptive Signal System Lake Nona	Boggy Creek Rd.	SR 417		Install an Adaptive Signal System	---	CST	\$ 306,000	
	6.5	31 18	Safety/ Travel Time	Orlando	Need Application	TSMO	Adaptive Signal System Universal Blvd.	International Dr.	Vineland Rd.		Install an Adaptive Signal System	---	CST	\$ 459,000	
FDOT ICM		32		Orange Co.	Need Application	TSMO	Bicycle & Pedestrian Innovative ITS University of Central Florida	TBD	TBD		Install bicycle and pedestrian ITS technologies	CST - FY 2018/19	Study CST	\$ 100,000 \$ 1,000,000 \$ 1,100,000	
	13	33 5	Safety/ Travel Time	Osceola Co.	Need Application	TSMO	Adaptive Signal System Poinciana Pkwy.	US 17	Cypress Pkwy.		Install an Adaptive Signal System	---	CST	\$ 51,000	
Moved to Regional		34		Seminole Co.	Need Application	TSMO	Signal Phase and Timing (SPaT) Services	Countywide	--		Development of traveler information systems	--	CST	\$ 100,000	
Moved to Regional		35		Orlando	Need Application	TSMO	City of Orlando Parking Management	Citywide	--		Parking Management System	--	Study CST	\$ 100,000 \$ 1,000,000 \$ 1,100,000	
Moved to Regional		36		Orlando	Need Application	TSMO	TMC & SunRail Coordination	Citywide	--		Automatic emergency / maintenance	--	Study	\$ 100,000	
	14	37 4	Safety/ Travel Time	Orange Co.	Need Application	TSMO	International Dr.	Continental Gateway World Gateway	---		Median modifications and turn lanes	---	PD&E PE / ROW / CST	\$ 35,000 TBD \$ 35,000	
	5	not ranked 20	Safety/ Travel Time	Orange Co.	Applicaton Submitted	TSMO	Ocoee Apopka Rd	at McCormick Rd	---		Realign intersection and turn lane	---	PE ROW / CST	\$ 180,000 \$ 1,958,900 \$ 2,138,900	
	9.5	not ranked 13	Safety/ Travel Time	Orange Co.	Applicaton Submitted	TSMO	Apopka Vineland Rd	at McCormick Rd	---		Turn lanes and widening of intersection	---	PE CST	\$ 100,000 \$ 1,028,948 \$ 1,128,948	
	13	not ranked 6	Safety/ Travel Time	Orange Co.	Applicaton Submitted	TSMO	Curry Ford Rd.	at Sanctuary Pt	---		Realign intersection and turn lane	---	PE CST	\$ 45,000 \$ 70,934 \$ 115,934	
	5	not ranked 21	Safety/ Travel Time	Orange Co.	Applicaton Submitted	TSMO	Avalon Park Blvd	at Timber Creek HS	---		Extend turn lane on Avalon Park Blvd	---	PE CST	\$ 45,000 \$ 46,808 \$ 91,808	

**MetroPlan Orlando
Prioritized Project List**

Multimodal System Projects - Regional Trail & School Mobility Projects

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Projects to close gaps in the Coast-to-Coast Trail															
--		--	--	FDOT in Orange Co.	--	Regional Trail	Pine Hills Trail Phase 3	Clarcona-Ocoee Rd.	Orange/Seminole Co. Line	3.00	Shared Use Path	--	PE/ROW/CST	\$ 9,948,000	
--		--	--	FDOT in Orange Co.	--	Regional Trail	Clarcona-Ocoee Trail	Pine Hills Trail	Hiawassee Rd.	1.50	Shared Use Path	Partial CST 2020/21	PE/ROW/CST	\$ 4,371,600	
Safe Routes to Schools / School Mobility															
--		--	--	Osceola Co.	SRTS	SRTS	Buena Ventura Blvd.	Simpson Rd	Florida Pkwy. North	0.72	Bicycle & Pedestrian Improvements	PE - FY 2018/19	CST	\$ 1,950,000	
--		--	--	Osceola Co.	SRTS	SRTS	Neptune Middle School Trail	Ames Haven Road	Tohoqua Blvd	0.36	Shared Use Path	--	PE CST	\$ 28,000 \$ 301,000 \$ 329,000	
--		--	--	Oviedo	SRTS	SRTS	Pine Ave Sidewalks	Connecting to Cross Seminole Trail	--	0.60	Sidewalks	--	PE CST	\$ 58,466 \$ 250,000 \$ 308,466	
--		--	--	Seminole Co.	SRTS	SRTS	Midway Area Sidewalks	Spies Ave	Beardall Ave	1.42	School Mobility	--	PE CST	TBD TBD \$ _____	
--		--	--	Osceola Co.	SRTS	SRTS	Laurel Ave / KOA Elementary	KOA St.	Berkshire Rd.	0.16	Construct sidewalk	--	PE CST	\$ 9,192 \$ 73,539 \$ 82,731	
--		--	--	Osceola Co.	SRTS	SRTS	Pleasant Hill Rd / Bellalago Academy	S. Bellalago Dr	St. Rose of Lime Church		Construct sidewalk	--	PE CST	\$ 9,483 \$ 75,867 \$ 85,350	
--		--	--	Osceola Co.	SRTS	SRTS	Longwood Elementary	N. Grant and Orange Ave	Highland St and Logan Dr.		Construct sidewalks	--	CST	\$ 1,670,062	
--		--	--	Osceola Co.	SRTS	SRTS	Dearwood Elementary	W of Marigold Ave.	South end of Dudley Dr.		Construct sidewalks	--	PE CST	\$ 93,779 \$ 750,233 \$ 844,012	
Phases funded in TIP															
--		1 1	Regional Trail Gap	Orange Co.	4-P Ready	--	Little Econ Trail Phase 3	Forsyth Rd.	SR 436	1.07	Shared Use Path with overpass at SR 436	PE - FY 2018/19 ROW - FY 2023/24	CST	\$ 4,300,000	
Fully Funded		2	Regional Trail Gap	Seminole Co	4-P Ready	--	Lake Monroe Loop	along Mellonville Ave. & Celery Rd.		3.60	Shared Use Path	CST - FY 2022/23	CST	\$ 2,850,000	
--		3 2	Regional Trail Gap	Osceola Co.	4-P Ready	--	Kissimmee-St. Cloud Connector	along C-Gate Canal from Neptune Rd. to East Lake Shore Blvd.		1.39	Shared Use Path	PE - FY 2019/20	CST	\$ 2,800,000	

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Multimodal System Projects - Regional Trail & School Mobility Projects

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New Projects for Next 5th Year															
--		<u>4</u> <u>3</u>	Regional Trail Gap	Maitland	Need Application	--	Sandspur - East West Connector	Wymore Rd	Maitland Avenue	1.40	Shared Use Path	PE - FY 2017/18	CST	\$ 375,000	
--		<u>5</u> <u>4</u>	Regional Trail Gap	Orlando	Need Application	--	Shingle Creek / Kirkman Trail	Old Winter Garden Rd	Raleigh St	0.70	Shared Use Path	--	CST	\$ 2,000,000	
--		<u>6</u> <u>5</u>	Regional Trail Gap	Orange Co.	4-P Ready	--	Pine Hills Trail Phase 2	Silver Star Rd.	Clarcona-Ocoee Rd	2.30	Shared Use Path	--	PE CST	\$ 500,000 \$ 1,000,000 \$ 1,500,000	
4412301-1		<u>7</u> <u>6</u>	Regional Trail Gap	Orlando	4-P Ready	--	East/West Trail Connector	Orange Ave.	Lake Underhill Path	2.40	Shared Use Path	--	PE CST	\$ 495,000 \$ 3,800,000 \$ 4,295,000	
--		<u>8</u> <u>15</u>		Winter Park	4-P Ready	--	Church Trail	Lakemont Ave.	Perth Ln.	0.24	Shared Use Path	--	CST	\$ 92,423	
--		<u>9a</u> <u>7</u>	Regional Trail Gap	Kissimmee	Need Application	--	Shingle Creek Trail Phase 2b South	Yates Connector	--		Shared Use Path	PE 2016/17	CST	\$ 7,782,168	
--		<u>9b</u> <u>8</u>	Regional Trail Gap	Kissimmee	Need Application	--	Shingle Creek Trail Phase 2c North	Osceola Pkwy.	--		Shared Use Path	PE 2016/17	CST	\$ 8,000,000	
--		<u>9c</u> <u>9</u>	Regional Trail Gap	Kissimmee	Need Application	--	Shingle Creek Trail Phase 2d North	Bridge over Osceola Pkwy.	--		Shared Use Path	PE 2016/17	CST	\$ 10,599,768	
--		<u>9d</u> <u>10</u>	Regional Trail Gap	Orange Co.	4-P Ready	--	Shingle Creek Trail Phase 4	Alhambra Dr.	Old Winter Garden Rd.	1.25	Shared Use Path	--	PE ROW / CST	\$ 584,664 \$ 3,645,021 \$ 4,229,685	
--		<u>10</u> <u>11</u>	Regional Trail Gap	Orange Co.	4-P Ready	--	West Orange Trail Phase 4	Rock Springs Rd. Welch Rd. Intersection	Kelly Park & Wekiva Springs State Park	6.80	Shared Use Path	--	PE CST	\$ 500,000 \$ 3,500,000 \$ 4,000,000	
--		<u>11</u> <u>16</u>	--	Orlando	Need Application	--	Orlando Southeast Trail	Medical City Area	--	1.40	Shared Use Path	--	PE CST	\$ 250,000 \$ 2,750,000 \$ 3,000,000	
--		<u>12</u> <u>17</u>	--	Casselberry	4-P Ready	--	Central Casselberry Connectivity Improvements	Hibiscus Rd. at SR 436	Marigold Rd. at S. Winter Park Dr.	1.02	Shared Use Path	--	CST	\$ 1,728,900	
--		<u>13</u> <u>18</u>	--	Kissimmee	4-P Ready	--	Toho Valencia Trail Bridge	US 192	South side of US 192	0.13	Shared Use Path Bridge	--	PE CST	\$ 290,190 \$ 10,000,000 \$ 10,290,190	
Fully Funded		<u>14</u>	--	Altamonte Springs	Need Application	--	Altamonte Springs East-West Trail Connector	Seminole Wekiva Trail at Sanlando Park	Altamonte Springs-SunRail Station	3.10	Shared Use Path	CST - FY 2019/20 & FY 20212/22	CST	\$ 4,000,000	
--		<u>15</u> <u>19</u>	--	Orange Co.	4-P Ready	--	Horizons West Trail	Horizons West Regional Park/Tiny Rd.	West Orange Park/Windermere Rd.	7.44	Shared Use Path	--	PE CST	\$ 1,142,627 \$ 4,500,000 \$ 5,642,627	
--		<u>16</u> <u>14</u>	Regional Trail Gap	Seminole Co.	4-P Ready	--	EE Williamson Rd Trail/Longwood Hills Sidewalk	Existing Seminole / Wekiva Trail	CR 427 (Ronald Regan Blvd.)	2.44	Shared Use Path & Sidewalk	PE - FY2019/20	CST	\$ 2,399,168	

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Multimodal System Projects - Regional Trail & School Mobility Projects

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Projects for Next 5th Year															
---		17 20	---	Kissimmee	Need Application	---	Downtown Kissimmee Path Connector	US 192	Martin Luther King Blvd.	0.45	Shared Use Path	---	PE CST	\$ 47,500 \$ 100,000 \$ 147,500	
---		18 21	---	Kissimmee	Need Application	---	Emory Canal Trail South	John Young Pkwy.	Shingle Creek Trail	0.40	Shared Use Path	---	PE CST	\$ 50,000 \$ 150,000 \$ 200,000	
Remove per City		19 19	---	Kissimmee	4-P Ready	---	Carroll St. Bicycle/Pedestrian Improvement Plan	Donegan Ave.	Thacker Ave.	1.50	Shared Use Path	---	PE CST	\$ 500,000 \$ 3,500,000 \$ 4,000,000	
---		20 22	---	Osceola Co.	4-P Ready	---	NeoCity Trail Loop	Neptune Rd.	US 192	3.80	Shared Use Path/Sidewalk	---	CST	\$ 1,187,300	
---		21 23	---	Casselberry	Need Application	---	Ascension Trail	Ascension Dr.	Integra Lakes Ln.	0.40	Shared Use Path	---	CST	\$ 540,000	
---		22 24	---	Altamonte Springs	Need Application	---	SR 436 East Pedestrian Underpass	SR 434	North St.	0.80	Shared Use Path Underpass	---	PE CST	\$ 600,000 \$ 7,000,000 \$ 7,600,000	
---		23 25	---	Casselberry	Need Application	---	Kewannee Trail Ext.	Cassel Creek Blvd.	Derbyshire Rd.	0.30	Shared Use Path	---	CST	\$ 450,000	
---		24 26	---	Casselberry	Need Application	---	North Winter Park Drive Trail	N. Triplet Lake Dr.	N. Winter Park Dr.	1.00	Shared Use Path	---	CST	\$ 1,125,000	
---		25 12	Regional Trail Gap	Seminole Co.	Need Application	---	Seminole Wekiva Trail Overpasses	SR 434 & SR 436	---	---	Shared Use Path Bridges	---	PE ROW / CST	\$ 2,000,000 \$ 19,500,000 \$ 21,500,000	
---		not ranked 27	---	Casselberry	Application Submitted	---	Planing Study for Trail Connectivity	Sunset Drive	N. Triplet Lake Dr	0.40	Shared Use Path	---	Study	\$ 95,000	
---		not ranked 28	---	Osceola Co.	Application Submitted	---	Shawnda Lane Trail	Partin Settlement Rd	NeoCity Way	1.30	Shared Use Path	---	PE ROW / CST	\$ 281,343 \$ 3,038,748 \$ 3,320,091	
---		not ranked 13	Regional Trail Gap	Orange Co.	Application Submitted	---	Wekiva Trail Phase 4B	Kelly Park Rd	Mt Plymouth Rd	2.85	Shared Use Path	---	PE ROW / CST	\$ 500,000 \$ 4,000,000 \$ 4,500,000	

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Prioritized Project List
Multimodal System - TRIP Candidates

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Transportation Regional Incentive Program (TRIP) Candidate Projects														
	1	--	Orange Co.	--	--	Boggy Creek Rd.	CR 530/Simpson Rd.	SR 417	1.50	Widen to 4 Lanes	--	ROW CST	\$5,600,000 \$9,500,000 \$15,100,000	
	2	--	Osceola Co.	--	--	Neptune Rd.	Partin Settlement Rd.	US 192/441	3.96	Widen to 4 Lanes	--	CST	\$59,180,000	
	3	--	Orange Co.	--	--	CR 438A/Kennedy Blvd.	SR 434/Forest City Rd.	Wymore Rd.	1.80	Widen to 4 Lanes	--	ROW CST	\$12,000,000 \$15,000,000 \$27,000,000	
	4	--	Orlando	--	--	President Barack Obama Pkwy. Phase 2	Metrowest Blvd.	Raleigh St.	0.80	New 4-Lane Divided Roadway	--	PE CST	\$1,895,000 \$12,308,066 \$14,203,066	
	5a	--	Osceola Co.	--	--	CR 530/Simpson Rd.	US 192	Fortune Rd.	1.25	Widen to 4 Lanes	PD&E - FY 2018/19	PE ROW/CST	\$3,300,000 \$12,000,000 \$15,300,000	
	5b 5b	--	Osceola Co.	--	--	CR 530/Simpson Rd.	Fortune Rd.	Hilliard Isle Rd	1.50	Add Aux lanes & Bike / Ped	PD&E - FY 2018/19	PE ROW/CST	\$3,206,750 \$8,039,011 \$11,245,761	
	5b 5c	--	Osceola Co.	--	--	CR 530/Simpson Rd.	Hilliard Isle Rd.	Osceola Pkwy. (Myers Rd.)	1.50	Widen to 4 Lanes	PD&E - FY 2018/19	PE ROW/CST	\$4,400,000 \$13,000,000 \$17,400,000	
	6	--	Orlando	--	--	Econlockhatchee Tr.	Dowden Rd.	Curry Ford Rd.		Widen to 4 Lanes	--	PE CST	\$1,250,000 \$14,600,000	
	7	--	Orange Co.	--	--	Hamlin Rd. Extension	New Independence Pkwy.	Tiny Rd.		New 4-Lane Road	--	PE/ROW/CST	\$8,000,000	
	8	--	Lake Mary	--	--	Rinehart Rd.	W Lake Mary Blvd.	CR 46A	2.08	Intersection Improvements	--	PE/CST	TBD	
	9	--	Orlando	--	--	Boggy Creek Rd.	SR 417	Jetport Dr.	6.90	Widen to 4 Lanes	PE FY 21/22	PE ROW / CST	\$1,200,000 \$40,000,000 \$41,200,000	
	10	--	Seminole Co.	--	--	New Oxford Rd.	US 17/92 at Prairie Lake Dr.	SR 436 at Oxford Rd.	0.70	Reconstruction & Extension	--	PE/ROW/CST	\$11,814,218	
	11	--	Orlando	--	--	President Barack Obama Pkwy. Phase 3	Raleigh St.	Old Winter Garden Rd.	1.10	New 4-Lane Divided Roadway	--	PE CST	\$2,606,000 \$16,895,000 \$19,501,000	
	12	--	Orlando	--	--	Innovation Way North/ Dowden Rd. Extension	SR 417	SR 528 Interchange	3.20	New 4-Lane Roadway	--	CST	\$34,170,000	
	13	--	Seminole Co.	--	--	CR 46A	Orange Blvd.	Cherry Laurel Dr.	1.07	Widen to 6 Lanes	--	PE / CST	\$10,000,000	

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Multimodal System - TRIP Candidates

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Transportation Regional Incentive Program (TRIP) Candidate Projects														
	14	--	Osceola Co.	--	--	CR 534/Hickory Tree Rd.	Hunting Lodge Rd.	US 192	5.10	Widen to 4 Lanes	--	PD & E PE / ROW / CST	\$750,000 (PD&E)	
	15	--	Orange Co.	--	--	CR 527/Orange Ave.	Orange/Osceola Co. Line	Florida's Turnpike Bridge	0.69	Widen to 4 Lanes	RCI - FY 2019/20	PD & E PE / ROW / CST	TBD	
	not ranked 16	--	Seminole Co.	--	--	SR 426/ CR 419	Pine Ave	Lockwood Blvd	1.30	Widen to 4 Lanes	--	ROW CST	\$18,430,000 TBD	
	not ranked 17	--	Oviedo	--	--	CR 527/Orange Ave.	Orange/Osceola Co. Line	Florida's Turnpike Bridge	1.20	Widen to 4 Lanes	--	PE / ROW / CST	\$18,000,000	

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Transit Projects

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	TDP / DDR	Project Name / Designation	Project Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Transit Assets (Facilities, Stations and Rolling Stock), Improvements & Technology											
--	1	--	LYNX	Need Application	Yes / No	Lynx System Expansion / Enhancements	Projects that support the Long Range Transportation Plan Goals	Bus Replacement For increased Frequencies	Capital for New Routes Capital for Enhancements	\$7,000,000	
--	not ranked 2	--	LYNX	Need Application	Yes / No	ITS / Customer Information System / Travel Planning	Test upcoming transit technologies and		CST	\$ 500,000	
Fully Funded	2	--	LYNX	Need Application	Yes / No	Automatic Passenger Count (APC) on all buses	Acquisition and installation of Automatic Passenger Counters for legacy fleet vehicles that do not have the units. All new buses are procured with APC units, but approximately 40 percent of the legacy fleet does not. This would provide automated ridership counting for all routes and remove the need for manual route sampling to meet reporting requirements. 120 buses do not have APC. (120 x \$9,529.00)	--	Purchase & Installation	\$1,143,070	
	2 5		LYNX		Yes / No	Operating Assistance	Fixed Route operating and ADA cost. Includes SunRail feeder service.	--	Operating / ADA	\$137,816,000	
	3 6		LYNX		Yes / No	Capital Cost of Contracting	Federal assistance for the capital costs of contracting with private providers for demand-response and PickUpLine service.	--	--	\$2,000,000	
	4 7		LYNX		Yes / No	Seniors / Individuals with Disabilities Program	Enhanced mobility projects for the special needs of transit dependent populations beyond traditional public transportation and ADA complementary paratransit services.	--	--	\$2,000,000	
	5 8		LYNX		Yes / No	Purchase Transit Coaches	New buses for replacement of retired buses and service expansion. Includes 60-foot buses.	--	--	\$16,358,000	
	6 9		LYNX		Yes / No	Purchase Commuter Vans	New vans for replacement of retired vans and service expansion.	--	--	\$1,335,000	

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Transit Projects

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Transit Assets (Facilities, Stations and Rolling Stock), Improvements & Technology											
	7 10		LYNX		Yes / No	Facility Improvements / Equipment	Capital expenditures for upgrades to operating and administrative facilities. This includes the cost of depreciation of vehicles and maintenance facilities provided by private contractors for public transportation service during the contract period.	--	--	\$2,500,000	
	8 11		LYNX		Yes / No	Capital Maintenance and Support Equipment	Associated support equipment needed to service and maintain the bus fleet.	--	--	\$16,250,000	
	9 12		LYNX		Yes / No	Passenger Amenities	Shelters, signs, benches, trash receptacles and kiosks throughout the region.	--	--	\$2,000,000	
	10 13		LYNX		Yes / No	SunRail Essential Buses	Commuter buses essential to support access to SunRail (within 3 miles of SunRail stations). These are replacement buses needed beyond what will be funded by SunRail.	--	--	\$11,039,000	
	11 14		LYNX		Yes / No	Marketing & Consumer Information	Expanded customer information and marketing of transit services.	--	--	\$500,000	
	12 15		LYNX		Yes / No	Intelligent Transportation Systems Customer Information Systems Travel Planning	Continued implementation of capital equipment and software to support and implement new ITS initiatives.	--	--	\$3,250,000	
	13 16		LYNX		Yes / No	Transit Centers / Super Stops	Facilities to accommodate cross town bus routes and connection points for local and regional service.	--	--	\$2,063,000	
	14 3		LYNX		Yes / No	Third Operating Base (Southern)	Costs related to construction of satellite operating and maintenance base in the southern part of LYNX's service area.	--	--	\$15,000,000	
	15 4		LYNX		Yes / No	Fourth Operating Base	Costs related to construction of satellite operating and maintenance base in the northern part of LYNX's service area.	--	--	\$15,000,000	
	16 17		LYNX		Yes / No	Livable / Sustainable Development Support	Facility and customer enhancements and innovative services customized to address activity center needs. Projects to be determined.	--	--	\$500,000	

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Transit Projects

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Category A: Premium Transit											
--	1	--	LYNX FDOT	Need Application	Yes / Yes	SunRail Phase 3	Project Development, Design & Construction for Rail connection from the SunRail Main Line south of the Sand Lake Road station to OIA.	--	PD / PE / CST Operating	\$225,000,000	
--	2	--	LYNX	Need Application	Yes / TBD	OIA Connector	BRT from Orlando International Airport to the Convention Center. PD&E funded in FY 2017/18.	--	PD / PE / CST Operating	\$227,000,000	
--	3	--	LYNX	Need Application	Yes / Yes	US 192 Corridor	Project Development, Design & Construction for BRT on US 192 from US 27 to US 441. Project development funded in FY 2017/18.	--	PD / PE / CST Operating	\$135,600,000	
--	4	--	LYNX	Need Application	Yes / Yes	State Road 50 Corridor	Project Development, Design & Construction for BRT on SR 50 from Powers Drive to Goldenrod Rd & Express Bus system from Downtown Orlando to UCF. Alternative Analysis with a selected LPA was adopted in March 2015.	--	PD / PE / CST Operating	\$40,860,000	
--	5 6	--	LYNX	Need Application	Yes / Yes	Downtown Orlando	Project Development, Design & Construction for North/South expansion of the LYMMO system in downtown Orlando. LPA adopted in 2012.	--	Capital / Operating	TBD	
--	6 7	--	Alt Springs Casselberry Longwood Maitland	Need Application	Yes / Yes	ITS Enhanced Transit	Capital & operation of expansion of ITS enhanced transit service within the 4-city service area.	--	Capital / Operating	TBD	
Category B: Feasibility Studies											
--	1 5 - Category A	--	LYNX	Need Application	Yes / TBD	SR 436 Corridor Premium Transit/ Complete Streets	Feasibility study of potential forms of mobility (i.e.. BRT, LRT, etc.) in the SR 436 corridor from SR 434 to Orlando International Airport.	Planning - FY 2017/18	PD / PE / CST Operating	\$14 - \$35 Million	
--	2	--	LYNX	Need Application	Yes / TBD	Innovation Way Corridor	Corridor Study of the proposed leg of an enhanced transit system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor	--	Study PD / PE / CST Operating	TBD	
--	3	--	Orange Co.	Need Application	Yes / TBD	I - Drive Campus Circulator	To provide connectivity between the Convention Center Buildings North/South & West Building and the entertainment areas immediately adjacent to the buildings and The Pointe	--	Study PD / PE / CST Operating	TBD	
--	4	--	Orange Co.	Need Application	Yes / TBD	I-Drive Area Fixed Transit	transit project to evaluate a modern streetcar on a fixed guideway to be implemented in phases in the I-Drive area	--	Study PD / PE / CST Operating	TBD	
--	5	--	Orange Co.	Need Application	Yes / No	I-Drive Area Intermodal Station	Corridor Study of the proposed leg of an enhanced transit system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor	--	Study PE / CST	\$500,000 \$15,000,000	
Category C: Enhancements to Existing System & New Service											
Fully Funded	1	--	Kissimmee	Need Application	Yes / No	Kissimmee Transit Circulator	Local bus circulator connecting major employment centers to Downtown Kissimmee and SunRail.	--	Capital / Operating	TBD	
--	2 1	--	LYNX	Need Application	Yes / No	System Expansion/LYNX FORWARD-Operational COA Enhancements System Expansion/LYNX FORWARD	Capital funds for additional vehicles to improve fixed route transit services as determined in LYNX FORWARD.	--	Capital for Vehicles	\$51,500,000	
--	3 2	--	LYNX	Need Application	Yes / No	Expanded bus service along major corridors in the region	Corridors to be determined by LYNX FORWARD	--	Capital / Operating	\$1,600,000	

MetroPlan Orlando
Prioritized Project List - FY2024/25 [New Rank]
Interstate Roadway Projects

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Phases funded in TIP															
2424848 & 4314561	15	1	Travel Time/ Safety/ Freight	Orange Co./ Osceola Co.	FDOT	Widening	I-4	W of CR 532 (Polk/Osceola Line)	W of SR 528/Beachline Expy.	16.45	Ultimate Configuration for General Use & Managed Lanes	ROW 2017/18- 2021/22	CST	\$1.73 Billion	
2425924	14	2	Travel Time/ Safety/ Freight	Seminole Co.	FDOT	Widening	I-4	E of SR 434	Seminole/Volusia Co. Line	10.30	Ultimate Configuration for General Use & Managed Lanes	ROW 2021/22 Partial	Remaining ROW / CST	\$ 472,061,000	
242487	15	not ranked 3	Travel Time/ Safety/ Freight	Orange Co.	FDOT	Widening	I-4	W of SR 528/Beachline Expy.	Kirkman Road	-	Ultimate Configuration for General Use & Managed Lanes	ROW - FY 2021/22 -	CST -	\$ 629,999,000	
4084642*	**	3 4	Travel Time/ Safety/ Freight	Volusia Co.	FDOT	Widening	I-4	Seminole/Volusia Co. Line	SR 472 in Volusia Co.		Ultimate Configuration for General Use & Managed Lanes	PE - FY 2016/17	ROW/CST	\$ 528,000,000	
2012103*	**	4 5	Travel Time/ Safety/ Freight	Polk Co.	FDOT	Widening	I-4	W of US 27 in Polk Co.	W of CR 532 (Polk/Osceola Line)		Ultimate Configuration for General Use & Managed Lanes	PE - FY 2016/17	ROW/CST	\$ 436,000,000	
New Projects for Next 5th Year															
**	**	5 6	Travel Time/ Safety/ Freight	FDOT Dist. 5	FDOT	Freight / Safety	I-4	Polk/Osceola Co. Line	Seminole/Volusia Co. Line		Construct Truck Rest Stops	--	PD&E / PE / ROW / CST	TBD	

*Although outside the MetroPlan Orlando region, the I-4 Beyond the Ultimate projects from the Seminole/Volusia Co. line to SR 472 in Volusia County and from west of US 27 to the Polk/Osceola County Line in Polk County are included in MetroPlan Orlando's PPL for information purposes in order to show the entire length of the I-4 Beyond the Ultimate improvements.

**This project would involve providing truck rest stop areas with adequate capacity in suitable locations, either on I-4 or in close proximity to I-4 with convenient access. Location(s) to be determined in coordination with FDOT and local governments.

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MetroPlan Orlando
Prioritized Project List - FY2024/25 [New Rank]

State Roadway Projects - Widening / Complete Streets / Transportation Systems Management & Operations

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Phases Funded in TIP															
239203-8	12.5	*	Travel Time/ Freight	Orange Co.	FTE / FDOT	Widening	SR 50	Chuluota Rd.	SR 520	3.11	Widen to 6 Lanes	PD&E - FY 2018/19 PE - FY 2020/21	ROW CST	\$ 7,805,000 \$ 14,495,000 \$ 22,300,000	
437200-1	15	6 1	System Performance	Osceola Co.	FDOT	Widening	US 17/92	Polk/Osceola Co. Line	1,900' W of Poinciana Blvd.	4.53	Widen to 4 Lanes	PD&E - FY 2019/20	PE ROW / CST	\$ 2,700,000 \$ 3,400,000 \$ 6,100,000	
418403-3	14	2 2	Safety/ System Performance	Osceola Co./ Kissimmee	FDOT	Widening	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.36	Widen to 6 Lanes & Flyover at Pleasant Hill Rd.	ROW - FY 2023/24 PARTIAL FY 2019/20	ROW CST	\$ 20,000,000 \$ 39,500,000	
437174-1 & 437175-1	14	5a 3	Safety/ System Performance	Orange Co./ Osceola Co.	FDOT	Widening	SR 535	US 192	SR 536/World Center Dr.	3.06	Widen to 6 Lanes	PD&E - FY 2019/20	PE ROW / CST	\$ 2,700,000 \$ 3,400,000 \$ 6,100,000	
437901-1	13.5	1 4	System Performance	Seminole Co.	FDOT	TSMO	SR 434	at Ronald Reagan Blvd.	---	---	Intersection Improvements	PE - FY 2017/18	ROW CST	\$ 1,000,000 \$ 5,000,000 \$ 6,000,000	
437174-1 & 437175-1	12.5	5b 5	Safety/ System Performance	Orange Co./ Osceola Co.	FDOT	Complete Street	SR 535	SR 536/World Center Dr.	I-4	1.50	Context Sensitive Improvements	PD&E - FY 2019/20	PE ROW / CST	\$ 2,700,000 \$ 3,400,000 \$ 6,100,000	
435731-1	11	3a 6a	Safety	Orange Co.	Orange	Complete Street	SR 434/Alafaya Tr.	Research Pkwy.	McCulloch Rd.	1.67	Context Sensitive Improvements	PE - FY 2018/19	CST	\$ 6,680,000	
435731-1	11	3b 6b	Safety	Orange Co.	Orange	Complete Street	SR 434/Alafaya Tr.	Challenger Pkwy.	Research Pkwy	0.99	Context Sensitive Improvements	Study - FY 2016/17	PE ROW / CST	\$ 5,500,000 \$ 16,500,000 \$ 22,000,000	
Fully Funded	10	7	Safety	Orange Co.	FDOT	Complete Street	US 441 / Orange Blossom Tr. Pedestrian Enhancement- Phase 2a	Gore St.	30th St.	1.32	Pedestrian Improvements	PE - FY 2018/19 ROW - FY 2020/21 CST - FY 2023/24	ROW CST	\$ 824,000 \$ 4,578,998 \$ 5,402,998	FY2020/21 FY2023/24
408429-2	9.5	4 7	Safety/ System Performance	Winter Park	FDOT	Complete Street	SR 15/600 & US 17/92	Norfolk Ave.	Monroe St.	2.20	Construct medians/improve Bike & Ped	PE - FY 2018/19	ROW CST	\$ 2,700,000 \$ 3,400,000 \$ 6,100,000	

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MetroPlan Orlando
Prioritized Project List - FY2024/25 [New Rank]

State Roadway Projects - Widening / Complete Streets / Transportation Systems Management & Operations

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Projects for Next 5th Year															
---	16	31k 8	Safety/ System Performance	Orange Co./ Orlando	FDOT LYNX	Complete Street Transit	SR 436	SR 50	OIA	7.28	Context Sensitive Improvements	Study - FY 2018/19	PE CST	\$ 4,100,000 TBD \$ 4,100,000	
							Removed	Transit	Operations		Premium Transit Operations	annual operating ->		\$ 700,000	
---	15.5	8 9	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 527 / Orange Ave.	at Sand Lake Rd.	---	---	Improve intersection	---	PE CST	\$ 238,366 \$ 1,656,550 \$ 1,894,916	
435733-1	15.5	8 10	Safety/ System Performance	Orange Co.	FDOT	Complete Street	SR 527/Orange Ave.	SR 482/Sand Lake Rd.	SR 15/Hoffner Ave.	1.80	Context Sensitive Improvements	---	PE ROW / CST	\$ 2,900,000 \$ 27,000,000 \$ 29,900,000	
---	15.5	46 11	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 552/Curry Ford Rd.	Crystal Lake Dr.	SR 436	2.03	Context Sensitive Improvements	---	PE CST	\$ 1,522,500 \$ 8,120,000 \$ 9,642,500	
---	15.5	59 12	Safety/ System Performance	Orange Co.	FDOT	TSMO ITS - Mplan	Bicycle & Pedestrian Innovative ITS on US 441	Holden Ave.	I-4	1.08 4.00	Install bicycle and pedestrian ITS technologies	---	CST	\$ 100,000	
---	14.5	17 13	Safety	Orlando	FDOT	Sidewalk	US 441 / Orange Blossom Tr.	SR 50	Church St.	0.91	Fill in Sidewalk Gaps	---	PE CST	\$ 1,000,000 \$ 4,700,000 \$ 5,700,000	
---	14.5	36 14	Safety/ System Performance	Sanford	FDOT	Complete Street	US 17/92	SR 417	SR 46/1st St.	2.80	Context Sensitive Improvements	Study - FY 2016/17	PE CST	\$ 2,100,000 \$ 11,200,000 \$ 13,300,000	
---	14.5	50 15	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 50	N. Tampa Ave.	Hughey Ave.	1.40	Context Sensitive Improvements	---	PE CST	\$ 1,050,000 \$ 5,600,000 \$ 6,650,000	
---	14.5	51 16	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 500/US 441	SR 50	Clarcona-Ocoee Rd.	4.80	Convert roadway segment from rural to urban	---	PE CST	\$ 3,600,000 \$ 19,200,000 \$ 22,800,000	
	14.5	not ranked 18	Safety/ System Performance	Seminole Co.	FDOT	TSMO	SR 46 (25th St)	at US 17/92			Intersection Improvements		PE CST	\$ 100,000 \$ 400,000 \$ 500,000	
---	14	41 18	Safety	Orange Co.	FDOT	Sidewalk	SR 482 (Sand Lake Rd.)	US 441 / OBT	Orange Ave	2.26	Fill in Sidewalk Gaps	---	PE CST	\$ 110,000 \$ 550,000 \$ 660,000	
---	14	41 19	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 438/Silver Star Rd.	at Hiawasse Rd.	---	---	Improve intersection	---	PE CST	\$ 100,000 \$ 400,000 \$ 500,000	
---	14	44 20	Safety/ System Performance	Orange Co.	FDOT	Complete Street	SR 482/Sand Lake Rd.	SR 500/US 441	SR 527/Orange Ave.	2.30	Context Sensitive Improvements	---	PE CST	\$ 1,725,000 \$ 9,200,000 \$ 10,925,000	
---	14	55 21	Safety/ System Performance	Osceola Co.	FDOT	Complete Street	US 17/92	Poinciana Blvd.	Pleasant Hill Rd.	3.10	Context Sensitive Improvements	---	PE CST	\$ 2,325,000 \$ 12,400,000 \$ 14,725,000	

MetroPlan Orlando
Prioritized Project List - FY2024/25 [New Rank]
State Roadway Projects - Widening / Complete Streets / Transportation Systems Management & Operations

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Projects for Next 5th Year															
--	13.5	26 22	Safety/ System Performance	Seminole Co. Longwood	FDOT	Complete Street	SR 434	Range Line Rd.	Myrtle St.	2.10	Context Sensitive Improvements	Study - FY 2016/17	PE CST	\$ 2,000,000 \$ 12,000,000 \$ 14,000,000	
--	13.5	29 23	Safety/ System Performance	Apopka	FDOT	Complete Street	US 441 / City Center Improvements	Megee Ave	SR 436	0.45	Sidewalks, Roundabout & Signalize (Magee & SR 436)	--	CST	\$ 2,630,000	
--	13	21 24	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 15/Conway Rd.	at Gatlin Ave.	--	--	Add Turn Lanes	--	PD & E PE / ROW / CST	\$ 250,000 \$ 750,000 \$ 1,000,000	
--	13	34j 25	Safety/ System Performance	Orange Co./ Orlando	FDOT LYNX	Complete Street Transit	SR 436	Orange Co.	SR 50	3.31	Context Sensitive Improvements	Study - FY 2018/19	PE CST	\$ 1,300,000 TBD \$ 1,300,000	
							Removed	Transit	Operations		Premium Transit Operations		annual operating ->	\$ 1,000,000	
--	13	49 26	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 500/US 441	at Plymouth Sorrento Rd.	--	--	Add Turn Lanes	--	PD & E PE / ROW / CST	\$ 100,000 \$ 400,000 \$ 500,000	
--	12.4	47 27	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 435/Kirkman Rd.	SR 482/Sand Lake Rd.	SR 50	7.00	Context Sensitive Improvements	--	PE CST	\$ 5,250,000 \$ 28,000,000 \$ 33,250,000	
--	12	34 28	Safety/ System Performance	Orange Co.	FDOT	TSMO ITS - Mplan	Adaptive Signal System SR 50	Forsyth Rd.	Avalon Park Blvd.	7.85	Install an Adaptive Signal System	--	CST	\$ 1,122,000	
--	12	35 29	Safety/ System Performance	Longwood	FDOT	Complete Street	US 17/92	Dog Track Rd.	Shepard Rd.	2.50	Context Sensitive Improvements	--	PD & E PE / ROW / CST	\$ 1,500,000 \$ 6,000,000 \$ 7,500,000	
--	12	38 30	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 500/US 441	at Piedmont Wekiva Rd.	--	--	Add Turn Lanes	--	PD & E PE / ROW / CST	\$ 100,000 \$ 400,000 \$ 500,000	
--	12	40 31	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 424/Edgewater Dr.	at SR 423/Lee Rd.	--	--	Add Turn Lanes	--	PD & E PE / ROW / CST	\$ 100,000 \$ 400,000 \$ 500,000	
--	12	42 32	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 438/Silver Star Rd.	at Pine Hills Rd.	--	--	Improve intersection	--	PE CST	\$ 100,000 \$ 400,000 \$ 500,000	
--	12	57 33	Safety/ System Performance	Longwood	FDOT	TSMO	SR 434 @ US 17/92	250' east	250' west	0.10	Safety Project - Sidewalks & Ped Signals	--	PE CST	\$ 100,000 \$ 400,000 \$ 500,000	
--	11.9	23 34	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 424/Edgewater Dr.	at SR 426/Fairbanks Ave.	--	--	Add Turn Lanes	--	PD & E PE / ROW / CST	\$ 500,000 \$ 1,500,000 \$ 2,000,000	
--	11.6	33 35	Safety/ System Performance	Osceola Co. Orange Co.	FDOT	TSMO ITS - Mplan	Adaptive Signal System US 192 Phase II	Avalon Rd	Columbia Ave.	16.32	Install an Adaptive Signal System	--	CST	\$ 2,499,000	

MetroPlan Orlando
Prioritized Project List - FY2024/25 [New Rank]

State Roadway Projects - Widening / Complete Streets / Transportation Systems Management & Operations

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Projects for Next 5th Year															
	11.5	14 36	Safety	Osceola Co.	FDOT	Sidewalk	US 192 / SR 530	Secret Lake Blvd	Orange Lake Blvd	1.14	Fill in Sidewalk Gaps	--	PE CST	\$ 190,000 \$ 950,000 \$ 1,140,000	
--	11	43 37	Safety/ System Performance	Orange Co.	FDOT	Complete Street	SR 426/Aloma Ave.	SR 436	Orange/Seminole Co. Line	1.50	Context Sensitive Improvements	--	PE CST	\$ 1,125,000 \$ 6,000,000 \$ 7,125,000	
--	11	52 38	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 50	SR 435/Kirkman Rd.	N. Tampa Ave.	3.10	Context Sensitive Improvements	--	PE CST	\$ 2,325,000 \$ 12,400,000 \$ 14,725,000	
435733-1	10.5	10 39	Safety/ System Performance	Orange Co.	FDOT	Complete Street	SR 527/Orange Ave.	SR 15/Hoffner Ave.	Pineloch Ave.	2.42	Context Sensitive Improvements	--	PE ROW / CST	\$ 1,000,000 \$ 16,000,000 \$ 17,000,000	
--	10.5	25 40	Safety/ System Performance	Seminole Co. Orange Co. Osceola Co.	FDOT	TSMO ITS - Mplan	Active Arterial Management - US 17/92	US 192	SR 46	36.50	Active Arterial Management for a significantly congested corridor in the MetroPlan Region	--	CST	\$ 1,300,000	
--	10.5	53 41	Safety/ System Performance	Seminole Co.	FDOT	Widening	SR 434	SR 436	Montgomery Rd.	2.50	Widen to 6 Lanes	--	PD & E PE / ROW / CST	\$ 2,500,000 \$ 31,250,000 \$ 33,750,000	
--	10.5	58 42	Safety/ System Performance	Seminole Co. Orange Co. Osceola Co.	FDOT	TSMO	Connected Vehicle Pilot US 17/92	Regionwide	--	--	Test connected vehicle strategies & Guidelines	--	PE CST	\$ 100,000 \$ 400,000 \$ 500,000	
--	9.5	12 43	Safety/ System Performance	Winter Park	FDOT	TSMO	SR 426 / Fairbanks Ave.	Harper St.	Ward Ave.	--	Extend Left Turn Lane	--	PE CST	\$ 250,000 \$ 500,000 \$ 750,000	
--	9.25	30 44	Safety/ System Performance	Seminole Co. Orange Co.	FDOT	TSMO ITS - Mplan	Adaptive Signal System SR 436 / Semoran Blvd.	SR 50	Red Bug Lake Rd.	6.30	Install an Adaptive Signal System	--	CST	\$ 816,000	
--	9	16 45	Safety	Orange Co.	FDOT	Sidewalk	US 441 / Orange Blossom Tr.	SR 50	Princeton St.	0.24	Fill in Sidewalk Gaps	--	PE CST	\$ 25,000 \$ 125,000 \$ 150,000	
--	9	24 46	Safety/ System Performance	Seminole Co. Orange Co.	FDOT	TSMO ITS - Mplan	Active Arterial Management - SR 436 / Semoran Blvd.	Orlando International Airport	I-4	18.02	Active Arterial Management for a significantly congested corridor in the MetroPlan Region	--	CST	\$ 1,000,000	
--	9	28 47	Safety/ System Performance	Ocoee	MetroPlan FDOT	Complete Street	SR 438/Silver Star Rd.	SR 429	Bluford Ave.	1.30	Context Sensitive Improvements	Study - FY 2018/19	PE CST	\$ 975,000 \$ 5,200,000 \$ 6,175,000	
--	9	32 48	Safety/ System Performance	Orlando	FDOT	Roadway	SR 526 / Robinson St.	Rosalind Ave. N. Hughey	Maguire Blvd. Crystal Lake / Maguire	1.89	Context Sensitive Improvements	Study - FY 2016/17	PE CST	\$ 1,417,500 TBD \$ 1,417,500	
--	9	45 49	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 50	Bumby Ave.	Old Cheney Hwy.	1.90	Context Sensitive Improvements	--	PE CST	\$ 1,425,000 \$ 7,600,000 \$ 9,025,000	

MetroPlan Orlando
Prioritized Project List - FY2024/25 [New Rank]

State Roadway Projects - Widening / Complete Streets / Transportation Systems Management & Operations

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Projects for Next 5th Year															
--	8.5	27 50	Safety/ System Performance	Seminole Co.	Seminole Co. FDOT	Widening	SR 434	SR 417	Mitchell Hammock Rd.	3.60	Widen to 4 Lanes	Study - FY 2018/19	PE ROW / CST	\$ 1,000,000 \$ 34,000,000 \$ 35,000,000	
--	8.5	37 51	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 527/Orange Ave.	SR 50	Princeton St.	1.30	Context Sensitive Improvements	--	PE CST	\$ 975,000 \$ 5,200,000 \$ 6,175,000	
--	8	54 52	Safety/ System Performance	Osceola Co.	FDOT	Complete Street	SR 500/US 441	US 192	Osceola Pkwy.	2.25	Context Sensitive Improvements	--	Planning PE / CST	\$ 300,000 \$ 12,000,000 \$ 12,300,000	
--	7	31e 53	Safety/ System Performance	Alt Springs	FDOT LYNX	TSMO ITS - Mplan	SR 436	Maitland Ave. (CR 427) Weathersfield Ave.	Palm Springs Dr. Lynchfield Dr.	0.50 0.50	Add 4th Lane - Aux lane	--	PE CST	\$ 350,000 \$ 2,900,000 \$ 3,250,000	
--	6.5	39 54	Safety/ System Performance	Seminole Co	FDOT	Sidewalk	SR 46	SR 415	CR 426	8.56	Fill in Sidewalk Gaps	--	PE CST	\$ 285,000 \$ 1,425,000 \$ 1,710,000	
--	6	19 55	Safety/ System Performance	Seminole Co.	FDOT	TSMO	SR 426	Howell Branch Rd	Tuskawilla Rd	0.9	Excluding Right Turn Lanes Extending Left Turn Lanes	PE - FY 19/20	CST	\$ 1,500,000	
--	6	20 56	Safety/ System Performance	Winter Springs	FDOT	TSMO	SR 434	at Michael Blake Blvd.	--	--	Intersection Improvements	--	PE CST	\$ 150,000 \$ 350,000 \$ 500,000	
--	6	31i 57	Safety/ System Performance	Seminole Co/ Casselberry	FDOT LYNX	Complete Street Transit	SR 436	Anchor Rd.	Orange Co.	4.88	Context Sensitive Improvements	Study - FY 2018/19	PE CST	\$ 2,900,000 TBD \$ 2,900,000	
							Removed	Transit	Operations		Premium Transit Operations		annual operating ->	\$ 700,000	
--	5.5	22 58	Safety/ System Performance	Seminole Co.	FDOT	TSMO	SR 436	at Montgomery Rd.	--	--	Extend EB dual left turn lanes	--	PE CST	\$ 100,000 \$ 400,000 \$ 500,000	
--	5.5	31a 59	Safety/ System Performance	Seminole Co./ Alt Springs	FDOT LYNX	Complete Street Transit	SR 436	SR 434	Northlake Blvd.	2.10	Context Sensitive Improvements	Study - FY 2016/17	PE CST	\$ 1,575,000 TBD \$ 1,575,000	
--	5.5	31g 60	Safety/ System Performance	Casselberry	FDOT LYNX	TSMO ITS - Mplan	SR 436	at Casselton Rd.	--	--	Intersection Improvements	--	PE CST	\$ 30,000 \$ 220,000 \$ 250,000	
--	5.5	31h 61	Safety/ System Performance	Casselberry	FDOT LYNX	TSMO ITS - Mplan	SR 436	at Carmel Cir.	--	--	Intersection Improvements	--	PE CST	\$ 30,000 \$ 220,000 \$ 250,000	
--	5.5	48 62	Safety/ System Performance	Alt. Springs	FDOT	Complete Street	SR 434	Maitland Blvd.	SR 436	2.00	Context Sensitive Improvements	--	PE CST	\$ 1,500,000 \$ 8,000,000 \$ 9,500,000	
--	5.5	56 63	Safety/ System Performance	Seminole Co.	FDOT	Widening	SR 414/Maitland Blvd.	Bear Lake Rd.	Orange/Seminole Co. Line	2.20	Widen to 6 Lanes	--	PD & E PE / ROW / CST	\$ 2,200,000 \$ 27,500,000 \$ 29,700,000	

MetroPlan Orlando
Prioritized Project List - FY2024/25 [New Rank]

State Roadway Projects - Widening / Complete Streets / Transportation Systems Management & Operations

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Projects for Next 5th Year															
240216-8	5.5	60 64	Safety/ System Performance	Seminole Co.	FDOT	Widening	SR 46	SR 415	CR 426	8.56	Widen to 4 Lanes	PE - FY 2022/23	ROW CST	\$ 8,000,000 \$ 82,000,000 \$ 90,000,000	
---	5	31b 65	Safety/ System Performance	Alt Springs	FDOT LYNX	Complete Street Transit	SR 436	Northlake Blvd.	Boston Ave.	0.82	Context Sensitive Improvements	Study - FY 2018/19	PE CST	\$ 900,000 TBD \$ 900,000	
---	1.5	31d 66	Safety/ System Performance	Alt Springs	FDOT LYNX	TSMO ITS - Mplan	SR 436	Newburyport	at Ronald Reagan Blvd. (CR 427)	0.50	Intersection Improvements	---	ROW CST	\$ 2,000,000 \$ 1,600,000 \$ 3,600,000	
---	0	13 67	Safety/ System Performance	Orlando	FDOT	TSMO	US 441 / SR 526	at Lakeview Rd.	---	---	Improve intersection	---	PE CST	\$ 254,746 \$ 732,408 \$ 987,154	
Duplicate		15	Safety/ System Performance	Casselberry	FDOT	TSMO	Casselton-Dr.	at SR 436	---	---	Operational Improvements	---	PE CST	\$ 30,000 \$ 200,000 \$ 230,000	FY2023/24
Duplicate	Duplicate	18	Safety/ System Performance	Casselberry	FDOT	TSMO	SR 436	at Carmel Cir.	---	---	Operational Improvements	---	PD & E PE / ROW / CST	\$ 30,000 \$ 200,000 \$ 230,000	FY2023/24
Fully Funded		31e	---	Alt Springs	FDOT LYNX	Complete Street Transit	SR 436	Boston Ave.	SunRail Station	0.82	Context Sensitive Improvements	Planning - FY 2018/19	PE CST	\$ 350,000 TBD \$ 350,000	
Fully Funded		31f	---	Alt Springs	FDOT LYNX	Complete Street Transit	SR 436	SunRail Station	Anchor Ave.	1.56	Context Sensitive Improvements	Planning - FY 2018/19	PE CST	\$ 350,000 TBD \$ 350,000	
							Removed	Transit	Operations		Premium Transit Operations		annual operating ->	\$ 100,000	

MetroPlan Orlando
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Multimodal System Projects - Roadway & Complete Streets

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	4-P Status	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Phases funded in TIP															
	8	1	Safety/ Multimodal Con.	Orlando	4-P Ready	Roadway	Edgewater Dr. Streetscape	Lakeview St.	Par St.	1.50	Streetscape & bicycle & pedestrian improvements	PE - FY 2021/22	CST Local Funds	\$ 4,000,000 \$ 6,000,000 \$ 10,000,000	
Fully Funded		2	Safety/ Multimodal Con.	St. Cloud	4-P Ready	Bike / Ped	St. Cloud Sidewalks	Delaware Ave., Vermont Ave. & Columbia Ave.	—	1.45	Sidewalks	CST - FY 2023/24	CST	\$225,000	FY2023/24
	6	6 2	Safety/ Multimodal Con.	St. Cloud	4-P Ready	Bike / Ped	17th St. Sidewalks	Canoe Creek	Missouri Ave.	0.20	Sidewalks	PE - FY 2021/22	CST	\$225,000	
Fully Funded		4	Safety/ Multimodal Con.	Kissimmee	4-P Ready	Bike / Ped	Downtown Kissimmee Streetscape Emmett / Broadway / Main	John Young Pkwy.	US 192	1.45	Streetscape & bicycle & pedestrian improvements	CST - FY 2023/24	CST Local Funds	\$4,000,000 \$ 1,000,000 \$ 5,000,000	FY2023/24
Fully Funded		5	Safety/ Multimodal Con.	Longwood	4-P Ready	Bike / Ped	Longwood South Pedestrian Corridors Segments 1 & 4	on Church Ave. & Warren Ave.		1.00	Sidewalks	CST - FY 2023/24	CST	\$200,000	FY2023/24

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MetroPlan Orlando
Prioritized Project List - FY2024/25 [New Rank]

Multimodal System Projects - Roadway & Complete Streets

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	4-P Status	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Projects for Next 5th Year															
	15.5	10 3	Safety/ Multimodal Con.	Orlando	4-P Ready	Roadway	W. Gore St. Corridor Study	S. Rio Grande Ave.	Delaney Ave.	1.61	Road Diet/Complete Street Corridor Study	---	Planning PE / CST	\$ 300,000 \$ 7,647,500 \$ 7,947,500	
	12	12 4	Safety/ Multimodal Con.	Seminole Co.	4-P Ready	Bike / Ped	Cross Seminole Trail Overpass Pedestrian Connections	at US 17/92	---		Staircases & Sidewalk	---	CST	\$ 180,000	
	10.8	22 5	Safety/ Multimodal Con.	Orlando	4-P Ready	Bike / Ped	SW Orlando Bicycle/Pedestrian Study	SR 408	Sand Lake Rd.		Improve Safety & Multimodal Connectivity	---	Study	\$ 300,000	
4318072	10	8 6	Safety/ Multimodal Con.	Sanford	4-P Ready	Roadway	Goldsboro Community Gateway	SR 46	Persimmon Ave./8th St.	0.52	New Access Road into Goldsboro Community	---	PE ROW /CST	\$ 390,000 \$ 3,120,000 \$ 3,510,000	
	10	21 7	Safety/ Multimodal Con.	Apopka	Need Application	Complete Street	South Park & Michael Gladdes Complete Streets Study	US 441 / Main St. S Park Ave.	Cleveland Rd. Bradshaw Rd.		Context Sensitive Improvements Corridor Study	---	Study PE / CST	\$ 250,000 \$ - \$ 250,000	
	9	23 8	Safety/ Multimodal Con.	Seminole Co.	Applicaton Submitted	Complete Street	Orange Blvd.	SR 46	Monroe Rd.	3.14	Context Sensitive Improvements	PE - FY 2018/19	ROW CST	TBD \$ 12,000,000 \$ 12,000,000	
	8	6 9	Safety/ Multimodal Con.	Orlando	Need Application	Complete Street	Virginia Dr.	SR 527/Orange Ave.	US 17/92/Mills Ave.	0.50	Context Sensitive Improvements	Planning - FY 2016/17	PE CST	\$ 375,000 \$ 2,000,000 \$ 2,375,000	
	8	16 10	Safety/ Multimodal Con.	Orange Co. Orlando	Need Application	Complete Street	Virginia Dr., Forest Ave. & Corrine Dr.	US 17/92/Mills Ave.	Bennett Rd.	2.10	Raised Intersections & Mid Block Multiuse Trail Complete Street	Planning - FY 2017/18	PE CST	\$ 1,400,000 \$ 7,850,000 \$ 9,250,000	
	8	20 11	Safety/ Multimodal Con.	Longwood	Need Application	Complete Street	Warren Ave. Complete Street	St. Laurent St.	S. Milwee St.	0.67	Context Sensitive Improvements Corridor Study	---	Study PE / CST	\$ 300,000 \$ 3,182,500 \$ 3,482,500	
	8	26 12	Safety/ Multimodal Con.	Longwood	Need Applicaton Submitted	Complete Street	East Church Street Complete Streets	N Ronald Reagan Blvd (CR 427)	US 17 / 92	0.20	Context Sensitive Improvements	---	PE CST	TBD TBD \$ 12,000,000	
	7.6	9 13	Safety/ Multimodal Con.	Orlando	4-P Ready	Bike / Ped	Downtown Orlando Bicycle Study	Community Redevelopment Area of Downtown Orlando			Planning Study for bicyclist accommodation	---	Planning	\$ 200,000	
	7.5	25 14	Safety/ Multimodal Con.	Orlando	Applicaton Submitted	Bike / Ped	Packing District Bikeways	Golfview St	Cinderlane Pkwy	10.10	Bikeways	---	CST	\$ 11,000,000	
	7	14 15	Safety/ Multimodal Con.	Apopka	Application Submitted	Complete Street	N Rock Springs Rd. Complete Streets Study	Votaw Rd.	Ponken Rd.	3.00	Context Sensitive Improvements	---	Planning PE / CST	\$ 250,000 TBD \$ 250,000	

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Multimodal System Projects - Roadway & Complete Streets

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	4-P Status	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Projects for Next 5th Year															
	5.5	24 16	Safety/ Multimodal Con.	Casselberry	Applicaton Submitted	Complete Street	Winter Park Drive Complete Street	Red Bug Lake Rd	SR 434	3.80	Context Sensitive Improvements	---	Study PE / CST	\$ 300,000 TBD	
4379321	5	17 17	Safety/ Multimodal Con.	Kissimmee	Need Application	Complete Street	Central Ave. Bike & Ped	Martin Luther King Blvd.	Donegan Ave.	1.50	Context Sensitive Improvements	Planning - FY 2017/18	PE CST	\$ 1,125,000 \$ 6,000,000 \$ 7,125,000	
	3.5	11 18	Safety/ Multimodal Con.	Oviedo	Need Application	Complete Street	Mitchell Hammock Rd.	SR 426	Lockwood Blvd.	0.50	Context Sensitive Improvements	---	PE CST	\$ 375,000 \$ 2,000,000 \$ 2,375,000	
	3	7 19	Safety/ Multimodal Con.	Oviedo	Need Application	Bike / Ped	Lake Jessup Ave.	Mitchel Hammock	Artesia St.	2.00	Sidewalks	---	PE CST	\$ 47,500 \$ 100,000 \$ 147,500	
	3	13 20	Safety/ Multimodal Con.	Orange Co. Oakland	4-P Ready	Bike / Ped	Sidewalks - Oakland & Tubb	Citywide	Oakland Ave - 2mi Tubb St - 1mi	3.00	Add Sidewalks	---	PE CST	\$ 390,000 \$ 2,600,000 \$ 2,990,000	
	2	15 21	Safety/ Multimodal Con.	Casselberry	4-P Ready	Bike / Ped	Quail Pond Cir.	Sunset Dr.	Lake Concord Park		Path / Sidewalk	---	CST	\$ 287,000	
Moved to SRTS	7	18	Safety/ Multimodal Con.	Oviedo	Need Application	Bike / Ped	Pine Ave Sidewalks	Connecting to- Cross Seminole Trail	---	0.60	Sidewalks	---	PE CST	\$ 58,466 \$ 250,000 \$308,466	
Removed per City		19	Safety/ Multimodal Con.	Kissimmee	4-P Ready	Roadway	Columbia Ave. Complete Streets	N. Hoagland Blvd.	Dyer Blvd.	0.55	Bicycle & Pedestrian Improvements	---	PE CST	\$ 412,500 \$ 2,200,000 \$ 2,612,500	

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MetroPlan Orlando
Prioritized Project List - FY2024/25 [New Rank]

Multimodal System Projects - Transportation Systems Management & Operations

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	4-P Status	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Regional, Countywide or Citywide															
--	--		Safety Travel Time	Orange Co. Osceola Co. Seminole Co.		TSMO	Traffic Signal Coordination	Region wide	--		Coordinate traffic signal timing on various corridors	FY - 2019/2020 through FY - 2023/2024		\$1,000,000	
		7	Safety	Orlando	Need Application	TSMO	Pedestrian Traffic Signals	throughout City of Orlando	--		ADA Traffic Signal System	--	PE CST	\$ 1,000,000 \$ 2,000,000 \$ 3,000,000	
--	--	13	Safety Travel Time	Orange Co.	Need Application	TSMO	CCTV Expansion	Countywide	--		Install CCTV at Several Intersections	CST - FY 2018/19	PE CST	\$ 200,000 \$ 400,000 \$ 600,000	
--	--	15	Safety Travel Time	Orange Co.	4P Ready	TSMO	Signal Cabinet Upgrades	Countywide	--		Upgrade 20 signal cabinets with UPS cabinets	CST - FY 2018/19	CST	\$ 680,000	
--	--	15	Safety Travel Time	Orange Co.	4P Ready	TSMO	Signal Upgrades	Countywide	--		Upgrade 100 signal controllers ATC with communication switches	CST - FY 2018/19	CST	\$ 3,100,000	
--	--	16	Safety Travel Time	Orange Co.	Need Application	TSMO	Bluetooth Expansion	Countywide	--		Install 200 Bluetooth readers	CST - FY 2018/19	CST	\$ 1,880,000	
--	--	18	Safety Travel Time	Orlando	Need Application	TSMO	Downtown DMS Expansion and Upgrade	Downtown Orlando	--		Expansion and Upgrade Downtown DMS	CST - FY 2018/19	CST	\$ 410,000	
--	--	26	Safety Travel Time	Orlando	Need Application	TSMO	Bluetooth Expansion	Citywide	--		Install Bluetooth readers and use DMS to post travel times	CST - FY 2018/19	CST	\$ 94,000	
--	--	34	Safety Travel Time	Seminole Co.	Need Application	TSMO	Signal Phase and Timing (SPaT) Services	Countywide	--		Development of traveler information systems	--	CST	\$ 100,000	
--	--	35	Safety Travel Time	Orlando	Need Application	TSMO	City of Orlando Parking Management	Citywide	--		Parking Management System	--	Study CST	\$ 100,000 \$ 1,000,000 \$ 1,100,000	
--	--	36	Safety Travel Time	Orlando	Need Application	TSMO	TMC & SunRail Coordination	Citywide	--		Automatic emergency / maintenance	--	Study	\$ 100,000	
--	--	not ranked	Safety/ Travel Time	Orlando	Applicaton Submitted	TSMO	EVP Expansion	Citywide	--		Install Emergence Vehicle Preemption Systems at 51 Intersections	--	PE ROW / CST	\$ 50,000 \$ 750,000 \$ 800,000	
--	--	not ranked	Safety/ Travel Time	Orlando	Applicaton Submitted	TSMO	UPS Expansion Phase 1	Citywide	--		Install Uninterruptable power supplies (UPS) at 53 intersections	--	PE ROW / CST	\$ 75,000 \$ 800,000 \$ 875,000	
--	--	not ranked	Safety Travel Time	Osceola Co.	Applicaton Submitted	TSMO	ATMS Phae 6	Countywide	--		Build and Design ITS infrastructure	--	PE CST	TBD TBD TBD	

MetroPlan Orlando
Prioritized Project List - FY2024/25 [New Rank]

Multimodal System Projects - Transportation Systems Management & Operations

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	4-P Status	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Phases funded in TIP															
Moved to Regional		1		Orange Co. Osceola Co. Seminole Co.	Need Application	TSMO	Traffic Signal Coordination	Region-wide	--		Coordinate traffic signal-timing on various corridors			\$1,000,000	
Fully Funded		2	Safety	Orange Co.	4-P Ready	TSMO	Oakland Ave Roundabout	JW Jones	Oakland Ave Florida Pkwy North		Roundabout and Trail Connection	CST - FY 2021/22		\$1,100,000	
New Projects for Next 5th Year															
	15	5 1	Safety/ Travel Time	Orange Co.	Need Application	TSMO	Town Center Blvd.	at Town Loop Blvd.	--		Improve intersection	---	CST	\$ 210,393	
	15	24 2	Safety/ Travel Time	Orange Co.	Need Application	TSMO	Bicycle & Pedestrian Innovative ITS Pine Hills Rd.	Clarcona - Ocoee Rd	Old Winter Garden Rd.		Install bicycle and pedestrian ITS technologies	---	CST	\$ 100,000	
	14.3	25 3	Safety/ Travel Time	Orange Co.	Need Application	TSMO	Adaptive Signal System John Young Pkwy.	Sand lake Rd.	Hunters Creek Blvd.		Install an Adaptive Signal System	---	CST	\$ 969,000	
	14	37 4	Safety/ Travel Time	Orange Co.	Need Application	TSMO	International Dr.	Continental Gateway World Gateway	--		Median modifications and turn lanes	---	PD&E PE / ROW / CST	\$ 35,000 TBD \$ 35,000	
	13	33 5	Safety/ Travel Time	Osceola Co.	Need Application	TSMO	Adaptive Signal System Poinciana Pkwy.	US 17	Cypress Pkwy.		Install an Adaptive Signal System	---	CST	\$ 51,000	
	13	not ranked 6	Safety/ Travel Time	Orange Co.	Applicaton Submitted	TSMO	Curry Ford Rd.	at Sanctuary Pt	--		Realign intersection and turn lane	---	PE CST	\$ 45,000 \$ 70,934 \$ 115,934	
	12.8	14 7	Safety/ Travel Time	Osceola Co.	Need Application	TSMO	Adaptive Signal System Osceola Parkway	Dyer Blvd.	Florida's Turnpike		Install an Adaptive Signal System	PE - FY 2018/19	PE CST	\$ 200,000 \$ 450,000 \$ 1,781,487	
	12	4 8	Safety/ Travel Time	Orange Co.	Need Application	TSMO	Rouse Rd.	at University Blvd.	--		Improve intersection	---	CST	\$ 1,001,017	
	12	27 9	Safety/ Travel Time	Orlando	Need Application	TSMO	Adaptive Signal System Narcoossee Rd.	Goldenrod Rd.	SR 528		Install an Adaptive Signal System	---	CST	\$ 357,000	
	11.8	20 10	Safety/ Travel Time	Orange Co. Orlando	Need Application	TSMO	Smart Corridor International Dr.	World Center Dr.	Oak Ridge Rd.		Smart Corridor Technologies	---	CST	\$ 1,000,000	
	11.1	28 11	Safety/ Travel Time	Orange Co. Orlando	Need Application	TSMO	Bicycle & Pedestrian Innovative ITS International Dr.	Oakridge Rd	Central Florida Pkwy		Install bicycle and pedestrian ITS technologies	---	Study CST	\$ 100,000 \$ 500,000 \$ 600,000	
	11	9 12	Safety/ Travel Time	Orange Co.	Need Application	TSMO	Curry Ford Rd.	at Econlockhatchee Tr.	--		Improve intersection	---	PE CST	\$ 212,539 \$ 602,025 \$ 814,564	
	9.5	not ranked 13	Safety/ Travel Time	Orange Co.	Applicaton Submitted	TSMO	Apopka Vineland Rd	at McCormick Rd	--		Turn lanes and widening of intersection	---	PE CST	\$ 100,000 \$ 1,028,948 \$ 1,128,948	

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Prioritized Project List - FY2024/25 [New Rank]

Multimodal System Projects - Transportation Systems Management & Operations

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	4-P Status	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Projects for Next 5th Year															
	9	6 14	Safety/ Travel Time	Orange Co.	4-P Ready	TSMO	Winter Garden Vineland Rd.	at Lake Sheen Reserve Blvd.	--		Improve intersection	--	PE CST	\$ 180,000 \$ 320,000 \$ 500,000	
	9	10 15	Safety/ Travel Time	Orange Co.	4-P Ready	TSMO	Wyndham Lakes Blvd.	at Atherton Dr.	--		Improve Roundabout	--	PE CST	\$ 207,763 \$ 1,573,724 \$ 1,781,487	
	9	21 16	Safety/ Travel Time	Orlando	Need Application	TSMO	Adaptive Signal System Conroy Rd.	John Young Pkwy.	Vineland Rd.		Install an Adaptive Signal System	--	CST	\$ 357,000	
	8	23 17	Safety/ Travel Time	Orlando	Need Application	TSMO	Adaptive Signal System Princeton St.	Formosa Ave.	Alden Rd.		Install an Adaptive Signal System	--	CST	\$ 255,000	
	6.5	31 18	Safety/ Travel Time	Orlando	Need Application	TSMO	Adaptive Signal System Universal Blvd.	International Dr.	Vineland Rd.		Install an Adaptive Signal System	--	CST	\$ 459,000	
	5.3	30 19	Safety/ Travel Time	Orlando	Need Application	TSMO	Adaptive Signal System Lake Nona	Boggy Creek Rd.	SR 417		Install an Adaptive Signal System	--	CST	\$ 306,000	
	5	not ranked 20	Safety/ Travel Time	Orange Co.	Applicaton Submitted	TSMO	Ocoee Apopka Rd	at McCormick Rd	--		Realign intersection and turn lane	--	PE ROW / CST	\$ 180,000 \$ 1,958,900 \$ 2,138,900	
	5	not ranked 21	Safety/ Travel Time	Orange Co.	Applicaton Submitted	TSMO	Avalon Park Blvd	at Timber Creek HS	--		Extend turn lane on Avalon Park Blvd	--	PE CST	\$ 45,000 \$ 46,808 \$ 91,808	
	4	22	Safety/ Travel Time	Winter Park	Need Application	TSMO	Fiber Optic Extension Fairbanks Ave.	Clay St	I-4		Fiber Optic Expansion	--	CST	\$ 30,000	
	3.75	11 23	Safety/ Travel Time	Seminole Co.	Need Application	TSMO	Red Bug Lake Rd.	Dodd Rd.	Tuskavilla Rd.	0.70	Extend Turn lanes	--	CST	\$ 750,000	
	3	8 24	Safety/ Travel Time	Orlando	Need Application	TSMO	Dowden Rd.	Lake District Ln./ Randal Park Blvd.	--		Install Fiber Optic Cable	--	PE CST	\$ 25,000 \$ 200,000 \$ 225,000	
Removed per County		3	Safety	Osceola Co.	Need Application	TSMO	County Adaptive Travel Time System	Countywide	--		ITS Adaptive System Equipment West US 192 PedTrax	--	PE CST	\$ 100,000 \$ 1,000,000 \$ 1,100,000	
Moved to Regional		7	Safety	Orlando	Need Application	TSMO	-Pedestrian Traffic Signals	throughout City of Orlando	--		ADA Traffic Signal System	--	PE CST	\$ 1,000,000 \$ 2,000,000 \$ 3,000,000	
FDOT ICM		12	Safety	Seminole Co.	Need Application	TSMO	CCTV Expansion	Countywide	--		Install CCTV at Several Intersections	CST - FY 2018/19	PE CST	\$ 50,000 \$ 250,000 \$ 300,000	
Move to Regional		13	Safety	Orange Co.	Need Application	TSMO	CCTV Expansion	Countywide	--		Install CCTV at Several Intersections	--	PE CST	\$ 200,000 \$ 400,000 \$ 600,000	

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Multimodal System Projects - Transportation Systems Management & Operations

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	4-P Status	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Projects for Next 5th Year															
Move to Regional		15		Orange Co.	Need Application	TSMO	Signal Cabinet Upgrades	Countywide	--		Upgrade 20 signal cabinets with UPS cabinets	--	GST	\$ 680,000	
Move to Regional		15		Orange Co.	Need Application	TSMO	Signal Upgrades	Countywide	--		Upgrade 100 signal controllers-ATC with communication switches	--	GST	\$ 3,100,000	
Move to Regional		16		Orange Co.	Need Application	TSMO	Bluetooth Expansion	Countywide	--		Install 200 Bluetooth readers	--	GST	\$ 1,880,000	
Moved to Transit		17		LYNX	Need Application	TSMO	ITS / Customer Information System / Travel Planning	Region-wide	--		Test upcoming transit Technology and real time transit dissemination applications	--	GST	\$ 500,000	
Move to Regional		18		Orlando	Need Application	TSMO	Downtown DMS Expansion and Upgrade	Downtown Orlando	--		Expansion and Upgrade -Downtown DMS	--	GST	\$ 410,000	
Removed per County		19		Osceola Co.	Need Application	TSMO	Osceola County ATMS Phase V	Countywide	Includes Osceola Pkwy. to I-4		Expansion of ATMS	--	GST	\$ 5,000,000	
Move to Regional		26		Orlando	Need Application	TSMO	Bluetooth Expansion	Citywide	--		Install Bluetooth readers and use DMS to post travel times	GST - FY 2018/19	GST	\$ 94,000	
Removed per County		29		Osceola Co.	Need Application	TSMO	Osceola County ATMS Phase VI	Countywide	Includes St. Cloud		Expansion of ATMS	--	GST	\$ 5,000,000	
FDOT ICM		32		Orange Co.	Need Application	TSMO	Bicycle & Pedestrian Innovative ITS University of Central Florida	TBD	TBD		Install bicycle and pedestrian ITS technologies	GST - FY 2018/19	Study GST	\$ 100,000 \$ 1,000,000 \$ 1,100,000	
Moved to Regional		34		Seminole Co.	Need Application	TSMO	Signal Phase and Timing (SPaT) Services	Countywide	--		Development of traveler information systems	--	GST	\$ 100,000	
Moved to Regional		35		Orlando	Need Application	TSMO	City of Orlando Parking Management	Citywide	--		Parking Management System	--	Study GST	\$ 100,000 \$ 1,000,000 \$ 1,100,000	
Moved to Regional		36		Orlando	Need Application	TSMO	TMC & SunRail Coordination	Citywide	--		Automatic emergency / maintenance	--	Study	\$ 100,000	

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Prioritized Project List - FY2024/25 [New Rank]

Multimodal System Projects - Regional Trail & School Mobility Projects

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Projects to close gaps in the Coast-to-Coast Trail															
--		--	--	FDOT in Orange Co.	--	Regional Trail	Pine Hills Trail Phase 3	Clarcona-Ocoee Rd.	Orange/Seminole Co. Line	3.00	Shared Use Path	--	PE/ROW/CST	\$ 9,948,000	
--		--	--	FDOT in Orange Co.	--	Regional Trail	Clarcona-Ocoee Trail	Pine Hills Trail	Hiawassee Rd.	1.50	Shared Use Path	Partial CST 2020/21	PE/ROW/CST	\$ 4,371,600	
Safe Routes to Schools / School Mobility															
--		--	--	Osceola Co.	SRTS	SRTS	Buena Ventura Blvd.	Simpson Rd	Florida Pkwy. North	0.72	Bicycle & Pedestrian Improvements	PE - FY 2018/19	CST	\$ 1,950,000	
--		--	--	Osceola Co.	SRTS	SRTS	Neptune Middle School Trail	Ames Haven Road	Tohoqua Blvd	0.36	Shared Use Path	--	PE CST	\$ 28,000 \$ 301,000 \$ 329,000	
--		--	--	Oviedo	SRTS	SRTS	Pine Ave Sidewalks	Connecting to Cross Seminole Trail	--	0.60	Sidewalks	--	PE CST	\$ 58,466 \$ 250,000 \$ 308,466	
--		--	--	Seminole Co.	SRTS	SRTS	Midway Area Sidewalks	Spies Ave	Beardall Ave	1.42	School Mobility	--	PE CST	TBD TBD \$ _____	
--		--	--	Osceola Co.	SRTS	SRTS	Laurel Ave / KOA Elementary	KOA St.	Berkshire Rd.	0.16	Construct sidewalk	--	PE CST	\$ 9,192 \$ 73,539 \$ 82,731	
--		--	--	Osceola Co.	SRTS	SRTS	Pleasant Hill Rd / Bellalago Academy	S. Bellalago Dr	St. Rose of Lime Church		Construct sidewalk	--	PE CST	\$ 9,483 \$ 75,867 \$ 85,350	
--		--	--	Osceola Co.	SRTS	SRTS	Longwood Elementary	N. Grant and Orange Ave	Highland St and Logan Dr.		Construct sidewalks	--	CST	\$ 1,670,062	
--		--	--	Osceola Co.	SRTS	SRTS	Dearwood Elementary	W of Marigold Ave.	South end of Dudley Dr.		Construct sidewalks	--	PE CST	\$ 93,779 \$ 750,233 \$ 844,012	
Phases funded in TIP															
--		1 1	Regional Trail Gap	Orange Co.	4-P Ready	--	Little Econ Trail Phase 3	Forsyth Rd.	SR 436	1.07	Shared Use Path with overpass at SR 436	PE - FY 2018/19 ROW - FY 2023/24	CST	\$ 4,300,000	
Fully Funded		2	Regional Trail Gap	Seminole Co	4-P Ready	--	Lake Monroe Loop	along Mellonville Ave. & Celery Rd.		3.60	Shared Use Path	CST - FY 2022/23	CST	\$ 2,850,000	
--		3 2	Regional Trail Gap	Osceola Co.	4-P Ready	--	Kissimmee-St. Cloud Connector	along C-Gate Canal from Neptune Rd. to East Lake Shore Blvd.		1.39	Shared Use Path	PE - FY 2019/20	CST	\$ 2,800,000	

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Prioritized Project List - FY2024/25 [New Rank]

Multimodal System Projects - Regional Trail & School Mobility Projects

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Projects for Next 5th Year															
--		4 <u>3</u>	Regional Trail Gap	Maitland	Need Application	--	Sandspur - East West Connector	Wymore Rd	Maitland Avenue	1.40	Shared Use Path	PE - FY 2017/18	CST	\$ 375,000	
--		5 <u>4</u>	Regional Trail Gap	Orlando	Need Application	--	Shingle Creek / Kirkman Trail	Old Winter Garden Rd	Raleigh St	0.70	Shared Use Path	--	CST	\$ 2,000,000	
--		6 <u>5</u>	Regional Trail Gap	Orange Co.	4-P Ready	--	Pine Hills Trail Phase 2	Silver Star Rd.	Clarcona-Ocoee Rd	2.30	Shared Use Path	--	PE CST	\$ 500,000 \$ 1,000,000 \$ 1,500,000	
4412301-1		7 <u>6</u>	Regional Trail Gap	Orlando	4-P Ready	--	East/West Trail Connector	Orange Ave.	Lake Underhill Path	2.40	Shared Use Path	--	PE CST	\$ 495,000 \$ 3,800,000 \$ 4,295,000	
--		9a <u>7</u>	Regional Trail Gap	Kissimmee	Need Application	--	Shingle Creek Trail Phase 2b South	Yates Connector	--		Shared Use Path	PE 2016/17	CST	\$ 7,782,168	
--		9b <u>8</u>	Regional Trail Gap	Kissimmee	Need Application	--	Shingle Creek Trail Phase 2c North	Osceola Pkwy.	--		Shared Use Path	PE 2016/17	CST	\$ 8,000,000	
--		9c <u>9</u>	Regional Trail Gap	Kissimmee	Need Application	--	Shingle Creek Trail Phase 2d North	Bridge over Osceola Pkwy.	--		Shared Use Path	PE 2016/17	CST	\$ 10,599,768	
--		9d <u>10</u>	Regional Trail Gap	Orange Co.	4-P Ready	--	Shingle Creek Trail Phase 4	Alhambra Dr.	Old Winter Garden Rd.	1.25	Shared Use Path	--	PE ROW / CST	\$ 584,664 \$ 3,645,021 \$ 4,229,685	
--		10 <u>11</u>	Regional Trail Gap	Orange Co.	4-P Ready	--	West Orange Trail Phase 4	Rock Springs Rd. Welch Rd. Intersection	Kelly Park & Wekiva Springs State Park	6.80	Shared Use Path	--	PE CST	\$ 500,000 \$ 3,500,000 \$ 4,000,000	
--		25 <u>12</u>	Regional Trail Gap	Seminole Co.	Need Application	--	Seminole Wekiva Trail Overpasses	SR 434 & SR 436	--		Shared Use Path Bridges	--	PE ROW / CST	\$ 2,000,000 \$ 19,500,000 \$ 21,500,000	
--		not ranked <u>13</u>	Regional Trail Gap	Orange Co.	Application Submitted	--	Wekiva Trail Phase 4B	Kelly Park Rd	Mt Plymouth Rd	2.85	Shared Use Path	--	PE ROW / CST	\$ 500,000 \$ 4,000,000 \$ 4,500,000	
--		16 <u>14</u>	Regional Trail Gap	Seminole Co.	4-P Ready	--	EE Williamson Rd Trail/ Longwood Hills Sidewalk	Existing Seminole / Wekiva Trail	CR 427 (Ronald Regan Blvd.)	2.44	Shared Use Path & Sidewalk	PE - FY2019/20	CST	\$ 2,399,168	
--		8 <u>15</u>		Winter Park	4-P Ready	--	Church Trail	Lakemont Ave.	Perth Ln.	0.24	Shared Use Path	--	CST	\$ 92,423	
--		11 <u>16</u>		Orlando	Need Application	--	Orlando Southeast Trail	Medical City Area	--	1.40	Shared Use Path	--	PE CST	\$ 250,000 \$ 2,750,000 \$ 3,000,000	
--		12 <u>17</u>		Casselberry	4-P Ready	--	Central Casselberry Connectivity Improvements	Hibiscus Rd. at SR 436	Marigold Rd. at S. Winter Park Dr.	1.02	Shared Use Path	--	CST	\$ 1,728,900	
--		13 <u>18</u>		Kissimmee	4-P Ready	--	Toho Valencia Trail Bridge	US 192	South side of US 192	0.13	Shared Use Path Bridge	--	PE CST	\$ 290,190 \$ 10,000,000 \$ 10,290,190	

**MetroPlan Orlando
Prioritized Project List - FY2024/25 [New Rank]**

Multimodal System Projects - Regional Trail & School Mobility Projects

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Projects for Next 5th Year															
--		15 19	--	Orange Co.	4-P Ready	--	Horizons West Trail	Horizons West Regional Park/Tiny Rd.	West Orange Park/Windermere Rd.	7.44	Shared Use Path	--	PE CST	\$ 1,142,627 \$ 4,500,000 \$ 5,642,627	
--		17 20	--	Kissimmee	Need Application	--	Downtown Kissimmee Path Connector	US 192	Martin Luther King Blvd.	0.45	Shared Use Path	--	PE CST	\$ 47,500 \$ 100,000 \$ 147,500	
--		18 21	--	Kissimmee	Need Application	--	Emory Canal Trail South	John Young Pkwy.	Shingle Creek Trail	0.40	Shared Use Path	--	PE CST	\$ 50,000 \$ 150,000 \$ 200,000	
--		20 22	--	Osceola Co.	4-P Ready	--	NeoCity Trail Loop	Neptune Rd.	US 192	3.80	Shared Use Path/Sidewalk	--	CST	\$ 1,187,300	
--		21 23	--	Casselberry	Need Application	--	Ascension Trail	Ascension Dr.	Integra Lakes Ln.	0.40	Shared Use Path	--	CST	\$ 540,000	
--		22 24	--	Altamonte Springs	Need Application	--	SR 436 East Pedestrian Underpass	SR 434	North St.	0.80	Shared Use Path Underpass	--	PE CST	\$ 600,000 \$ 7,000,000 \$ 7,600,000	
--		23 25	--	Casselberry	Need Application	--	Kewannee Trail Ext.	Cassel Creek Blvd.	Derbyshire Rd.	0.30	Shared Use Path	--	CST	\$ 450,000	
--		24 26	--	Casselberry	Need Application	--	North Winter Park Drive Trail	N. Triplet Lake Dr.	N. Winter Park Dr.	1.00	Shared Use Path	--	CST	\$ 1,125,000	
--		not ranked 27	--	Casselberry	Application Submitted	--	Planing Study for Trail Connectivity	Sunset Drive	N. Triplet Lake Dr	0.40	Shared Use Path	--	Study	\$ 95,000	
--		not ranked 28	--	Osceola Co.	Application Submitted	--	Shawnda Lane Trail	Partin Settlement Rd	NeoCity Way	1.30	Shared Use Path	--	PE ROW / CST	\$ 281,343 \$ 3,038,748 \$ 3,320,091	
Fully Funded		14	--	Altamonte Springs	Need Application	--	Altamonte Springs East-West Trail Connector	Seminole Wekiva Trail at Sanlando Park	Altamonte Springs-SunRail Station	3.10	Shared Use Path	CST - FY 2019/20 & FY 20212/22	CST	\$ 4,000,000	
Remove per City		19	--	Kissimmee	4-P Ready	--	Carroll St. Bicycle/Pedestrian Improvement Plan	Donegan Ave.	Thacker Ave.	1.50	Shared Use Path	--	PE CST	\$ 500,000 \$ 3,500,000 \$ 4,000,000	

MetroPlan Orlando
Prioritized Project List - FY2024/25 [New Rank]
Multimodal System - TRIP Candidates

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Transportation Regional Incentive Program (TRIP) Candidate Projects														
	1	--	Orange Co.	--	--	Boggy Creek Rd.	CR 530/Simpson Rd.	SR 417	1.50	Widen to 4 Lanes	--	ROW CST	\$5,600,000 \$9,500,000 \$15,100,000	
	2	--	Osceola Co.	--	--	Neptune Rd.	Partin Settlement Rd.	US 192/441	3.96	Widen to 4 Lanes	--	CST	\$59,180,000	
	3	--	Orange Co.	--	--	CR 438A/Kennedy Blvd.	SR 434/Forest City Rd.	Wymore Rd.	1.80	Widen to 4 Lanes	--	ROW CST	\$12,000,000 \$15,000,000 \$27,000,000	
	4	--	Orlando	--	--	President Barack Obama Pkwy. Phase 2	Metrowest Blvd.	Raleigh St.	0.80	New 4-Lane Divided Roadway	--	PE CST	\$1,895,000 \$12,308,066 \$14,203,066	
	5a	--	Osceola Co.	--	--	CR 530/Simpson Rd.	US 192	Fortune Rd.	1.25	Widen to 4 Lanes	PD&E - FY 2018/19	PE ROW/CST	\$3,300,000 \$12,000,000 \$15,300,000	
	5a not ranked 5b	--	Osceola Co.	--	--	CR 530/Simpson Rd.	Fortune Rd.	Hilliard Isle Rd	1.50	Add Aux lanes & Bike / Ped	PD&E - FY 2018/19	PE ROW/CST	\$3,206,750 \$8,039,011 \$11,245,761	
	5b 5c	--	Osceola Co.	--	--	CR 530/Simpson Rd.	Hilliard Isle Rd.	Osceola Pkwy. (Myers Rd.)	1.50	Widen to 4 Lanes	PD&E - FY 2018/19	PE ROW/CST	\$4,400,000 \$13,000,000 \$17,400,000	
	6	--	Orlando	--	--	Econlockhatchee Tr.	Dowden Rd.	Curry Ford Rd.		Widen to 4 Lanes	--	PE CST	\$1,250,000 \$14,600,000	
	7	--	Orange Co.	--	--	Hamlin Rd. Extension	New Independence Pkwy.	Tiny Rd.		New 4-Lane Road	--	PE/ROW/CST	\$8,000,000	
	8	--	Lake Mary	--	--	Rinehart Rd.	W Lake Mary Blvd.	CR 46A	2.08	Intersection Improvements	--	PE/CST	TBD	
	9	--	Orlando	--	--	Boggy Creek Rd.	SR 417	Jetport Dr.	6.90	Widen to 4 Lanes	PE FY 21/22	PE ROW / CST	\$1,200,000 \$40,000,000 \$41,200,000	
	10	--	Seminole Co.	--	--	New Oxford Rd.	US 17/92 at Prairie Lake Dr.	SR 436 at Oxford Rd.	0.70	Reconstruction & Extension	--	PE/ROW/CST	\$11,814,218	
	11	--	Orlando	--	--	President Barack Obama Pkwy. Phase 3	Raleigh St.	Old Winter Garden Rd.	1.10	New 4-Lane Divided Roadway	--	PE CST	\$2,606,000 \$16,895,000 \$19,501,000	
	12	--	Orlando	--	--	Innovation Way North/ Dowden Rd. Extension	SR 417	SR 528 Interchange	3.20	New 4-Lane Roadway	--	CST	\$34,170,000	
	13	--	Seminole Co.	--	--	CR 46A	Orange Blvd.	Cherry Laurel Dr.	1.07	Widen to 6 Lanes	--	PE / CST	\$10,000,000	

MetroPlan Orlando
Prioritized Project List - FY2024/25 [New Rank]
Multimodal System - TRIP Candidates

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Transportation Regional Incentive Program (TRIP) Candidate Projects														
	14	--	Osceola Co.	--	--	CR 534/Hickory Tree Rd.	Hunting Lodge Rd.	US 192	5.10	Widen to 4 Lanes	--	PD & E PE / ROW / CST	\$750,000 (PD&E)	
	15	--	Orange Co.	--	--	CR 527/Orange Ave.	Orange/Osceola Co. Line	Florida's Turnpike Bridge	0.69	Widen to 4 Lanes	RCI - FY 2019/20	PD & E PE / ROW / CST	TBD	
	not ranked 16	--	Seminole Co.	--	--	SR 426/ CR 419	Pine Ave	Lockwood Blvd	1.30	Widen to 4 Lanes	--	ROW CST	\$18,430,000 TBD	
	not ranked 17	--	Oviedo	--	--	CR 527/Orange Ave.	Orange/Osceola Co. Line	Florida's Turnpike Bridge	1.20	Widen to 4 Lanes	--	PE / ROW / CST	\$18,000,000	

**MetroPlan Orlando
Prioritized Project List**

Transit Projects

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	TDP / DDR	Project Name / Designation	Project Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Transit Assets (Facilities, Stations and Rolling Stock), Improvements & Technology											
--	1	--	LYNX	Need Application	Yes / No	Lynx System Expansion / Enhancements	Projects that support the Long Range Transportation Plan Goals	Bus Replacement For increased Frequencies	Capital for New Routes Capital for Enhancements	\$7,000,000	
--	not ranked 2	--	LYNX	Need Application	Yes / No	ITS / Customer Information System / Travel Planning	Test upcoming transit technologies and		CST	\$ 500,000	
Fully Funded	2	--	LYNX	Need Application	Yes / No	Automatic Passenger Count (APC) on all buses	Acquisition and installation of Automatic Passenger Counters for legacy fleet vehicles that do not have the units. All new buses are procured with APC units, but approximately 40 percent of the legacy fleet does not. This would provide automated ridership counting for all routes and remove the need for manual route sampling to meet reporting requirements. 120 buses do not have APC. (120 x \$9,529.00	--	Purchase & Installation	\$1,143,070	
	14 3		LYNX		Yes / No	Third Operating Base (Southern)	Costs related to construction of satellite operating and maintenance base in the southern part of LYNX's service area.	--	--	\$15,000,000	
	15 4		LYNX		Yes / No	Fourth Operating Base	Costs related to construction of satellite operating and maintenance base in the northern part of LYNX's service area.	--	--	\$15,000,000	
	2 5		LYNX		Yes / No	Operating Assistance	Fixed Route operating and ADA cost. Includes SunRail feeder service.	--	Operating / ADA	\$137,816,000	
	3 6		LYNX		Yes / No	Capital Cost of Contracting	Federal assistance for the capital costs of contracting with private providers for demand-response and PickupLine service.	--	--	\$2,000,000	
	4 7		LYNX		Yes / No	Seniors / Individuals with Disabilities Program	Enhanced mobility projects for the special needs of transit dependent populations beyond traditional public transportation and ADA complementary paratransit services.	--	--	\$2,000,000	
	5 8		LYNX		Yes / No	Purchase Transit Coaches	New buses for replacement of retired buses and service expansion. Includes 60-foot buses.	--	--	\$16,358,000	
	6 9		LYNX		Yes / No	Purchase Commuter Vans	New vans for replacement of retired vans and service expansion.	--	--	\$1,335,000	

**MetroPlan Orlando
Prioritized Project List**

Transit Projects

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	TDP / DDR Consistent	Project Name / Designation	Project Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Transit Assets (Facilities, Stations and Rolling Stock), Improvements & Technology											
	7 10		LYNX		Yes / No	Facility Improvements / Equipment	Capital expenditures for upgrades to operating and administrative facilities. This includes the cost of depreciation of vehicles and maintenance facilities provided by private contractors for public transportation service during the contract period.	--	--	\$2,500,000	
	8 11		LYNX		Yes / No	Capital Maintenance and Support Equipment	Associated support equipment needed to service and maintain the bus fleet.	--	--	\$16,250,000	
	9 12		LYNX		Yes / No	Passenger Amenities	Shelters, signs, benches, trash receptacles and kiosks throughout the region.	--	--	\$2,000,000	
	10 13		LYNX		Yes / No	SunRail Essential Buses	Commuter buses essential to support access to SunRail (within 3 miles of SunRail stations). These are replacement buses needed beyond what will be funded by SunRail.	--	--	\$11,039,000	
	11 14		LYNX		Yes / No	Marketing & Consumer Information	Expanded customer information and marketing of transit services.	--	--	\$500,000	
	12 15		LYNX		Yes / No	Intelligent Transportation Systems Customer Information Systems Travel Planning	Continued implementation of capital equipment and software to support and implement new ITS initiatives.	--	--	\$3,250,000	
	13 16		LYNX		Yes / No	Transit Centers / Super Stops	Facilities to accommodate cross town bus routes and connection points for local and regional service.	--	--	\$2,063,000	
	16 17		LYNX		Yes / No	Livable / Sustainable Development Support	Facility and customer enhancements and innovative services customized to address activity center needs. Projects to be determined.	--	--	\$500,000	

**MetroPlan Orlando
Prioritized Project List**

Transit Projects

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	TDP / DDR Consistent	Project Name / Designation	Project Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Category A: Premium Transit											
--	1	--	LYNX FDOT	Need Application	Yes / Yes	SunRail Phase 3	Project Development, Design & Construction for Rail connection from the SunRail Main Line south of the Sand Lake Road station to OIA.	--	PD / PE / CST Operating	\$225,000,000	
--	2	--	LYNX	Need Application	Yes / TBD	OIA Connector	BRT from Orlando International Airport to the Convention Center. PD&E funded in FY 2017/18.	--	PD / PE / CST Operating	\$227,000,000	
--	3	--	LYNX	Need Application	Yes / Yes	US 192 Corridor	Project Development, Design & Construction for BRT on US 192 from US 27 to US 441. Project development funded in FY 2017/18.	--	PD / PE / CST Operating	\$135,600,000	
--	4	--	LYNX	Need Application	Yes / Yes	State Road 50 Corridor	Project Development, Design & Construction for BRT on SR 50 from Powers Drive to Goldenrod Rd & Express Bus system from Downtown Orlando to UCF. Alternative Analysis with a selected LPA was adopted in March 2015.	--	PD / PE / CST Operating	\$40,860,000	
--	4 5	--	LYNX	Need Application	Yes / TBD	SR 436 Corridor Premium Transit/ Complete Streets	Feasibility study of potential forms of mobility (i.e.. BRT, LRT, etc.) in the SR 436 corridor from SR 434 to Orlando International Airport.	Planning - FY 2017/18	PD / PE / CST Operating	\$14 - \$35 Million	
--	5 6	--	LYNX	Need Application	Yes / Yes	Downtown Orlando	Project Development, Design & Construction for North/South expansion of the LYMMO system in downtown Orlando. LPA adopted in 2012.	--	Capital / Operating	TBD	
--	6 7	--	Alt Springs Casselberry Longwood Maitland	Need Application	Yes / Yes	ITS Enhanced Transit	Capital & operation of expansion of ITS enhanced transit service within the 4-city service area.	--	Capital / Operating	TBD	
Category B: Feasibility Studies											
--	2 1	--	LYNX	Need Application	Yes / TBD	Innovation Way Corridor	Corridor Study of the proposed leg of an enhanced transit system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor	--	Study PD / PE / CST Operating	TBD	
--	3 2	--	Orange Co.	Need Application	Yes / TBD	I - Drive Campus Circulator	To provide connectivity between the Convention Center Buildings North/South & West Building and the entertainment areas immediately adjacent to the buildings and The Pointe	--	Study PD / PE / CST Operating	TBD	
--	4 3	--	Orange Co.	Need Application	Yes / TBD	I-Drive Area Fixed Transit	transit project to evaluate a modern streetcar on a fixed guideway to be implemented in phases in the I-Drive area	--	Study PD / PE / CST Operating	TBD	
--	5 4	--	Orange Co.	Need Application	Yes / No	I-Drive Area Intermodal Station	Corridor Study of the proposed leg of an enhanced transit system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor	--	Study PE / CST	\$500,000 \$15,000,000	
Category C: Enhancements to Existing System & New Service											
Fully Funded	1	--	Kissimmee	Need Application	Yes / No	Kissimmee Transit Circulator	Local bus circulator connecting major employment centers to Downtown Kissimmee and SunRail.	--	Capital / Operating	TBD	
--	2 1	--	LYNX	Need Application	Yes / No	System Expansion/LYNX FORWARD- Operational COA Enhancements System Expansion/LYNX FORWARD	Capital funds for additional vehicles to improve fixed route transit services as determined in LYNX FORWARD.	--	Capital for Vehicles	\$51,500,000	
--	3 2	--	LYNX	Need Application	Yes / No	Expanded bus service along major corridors in the region	Corridors to be determined by LYNX FORWARD	--	Capital / Operating	\$1,600,000	