SunRail Projects with Funds Rolling Forward to FY 2023/24

Item Segment	Phase	Project Description	Fund	County	Workmix Description	Program Plan Sub-Category	SIS	FY 2023/2024
412994-4	PE	Central Florida Commuter Rail System	TRIP	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	$ 427,965
412994-4	PE	Central Florida Commuter Rail System	TRIP	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	$ 427,965
412994-4	PE	Central Florida Commuter Rail System	TRIP	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	$ 3,087
412994-4	CST	Central Florida Commuter Rail System	DFTA	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	$ 94,855
412994-4	CST	Central Florida Commuter Rail System	LF	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	$ 47,427
412994-4	CST	Central Florida Commuter Rail System	NSTP	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	$ 47,427
412994-4	CST	Central Florida Commuter Rail System	DFTA	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	$ 5,868
412994-4	CST	Central Florida Commuter Rail System	DPTO	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	$ 19,849
412994-4	CST	Central Florida Commuter Rail System	DS	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	$ 51,465
412994-4	CST	Central Florida Commuter Rail System	LF	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	$ 2,933
412994-4	CST	Central Florida Commuter Rail System	NSTP	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	$ 2,933
412994-4	CST	Central Florida Commuter Rail System	TRIP	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	$ 4,373
412994-4	CST	Central Florida Commuter Rail System	TRIP	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	$ 3,632,497
412994-4	CST	Central Florida Commuter Rail System	TRIP	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	$ 3,620,362
412994-4	CEI	Central Florida Commuter Rail System	TRIP	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	$ 213,983
412994-4	CEI	Central Florida Commuter Rail System	TRIP	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	$ 213,983
412994-8	OPS	Central Florida Commuter Rail System Operations And Maintenance	SROM	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	$ 4,450
412994-8	OPS	Central Florida Commuter Rail System Operations And Maintenance	LF	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	$ 275,000
412994-8	OPS	Central Florida Commuter Rail System Operations And Maintenance	DFTA	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	$ -
412994-8	CAP	Central Florida Commuter Rail System Operations And Maintenance	TRIP	Districtwide	Intermodal Hub Capacity	New Starts Transit	SIS	$ 386,338
412994-8	CAP	Central Florida Commuter Rail System Operations And Maintenance	LF	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	$ 30,051
412994-8	CAP	Central Florida Commuter Rail System Operations And Maintenance	LF	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	$ 35,137
423446-1	CST	Central Florida Commuter Rail System Phase II North	FTA	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	$ 1,155,733
423446-1	CST	Central Florida Commuter Rail System Phase II North	NSTP	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	$ 1,431,076
423446-1	CST	Central Florida Commuter Rail System Phase II North	SIBF	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	$ 327,661
423446-1	CST	Central Florida Commuter Rail System Phase II North	DPTO	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	$ 30,512
423446-1	CST	Central Florida Commuter Rail System Phase II North	DS	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	$ 725,010
423446-1	CST	Central Florida Commuter Rail System Phase II North	FTA	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	$ 4,950,907
423446-1	CST	Central Florida Commuter Rail System Phase II North	DDR	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	$ 2,400,000
423446-1	CST	Central Florida Commuter Rail System Phase II North	DDR	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	$ 2,100,000

SunRail Projects with Funds Rolling Forward to FY 2023/24

Item Segment	Phase	Project Description	Fund	County	Workmix Description	Program Plan Sub-Category	SIS	FY 2023/2024
423446-9	PE	Central Florida Commuter Rail System Phase II South	DPTO	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	$ 37,595
423446-9	PE	Central Florida Commuter Rail System Phase II South	FRA	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	$ 12,218
423446-9	PE	Central Florida Commuter Rail System Phase II South	TRIP	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	$ 12,218
423446-9	ROW	Central Florida Commuter Rail System Phase II South	TRIP	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	$ 22,500
423446-9	CST	Central Florida Commuter Rail System Phase II South	DDR	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	$ 282,834
423446-9	CST	Central Florida Commuter Rail System Phase II South	DS	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	$ 206,216
423446-9	CST	Central Florida Commuter Rail System Phase II South	TRIP	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	$ 450,938
423446-9	CST	Central Florida Commuter Rail System Phase II South	DPTO	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	$ 6,084,422
423446-9	CST	Central Florida Commuter Rail System Phase II South	FRA	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	$ 2,966,655
423446-9	CST	Central Florida Commuter Rail System Phase II South	TRIP	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	$ 2,864,219
423446-9	CEI	Central Florida Commuter Rail System Phase II South	FRA	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	$ 130,000
423446-9	CEI	Central Florida Commuter Rail System Phase II South	TRIP	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	$ 130,000
423446-9	CEI	Central Florida Commuter Rail System Phase II South	DDR	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	$ 91,346
425984-1	OPS	Central Florida Commuter Rail Operations & Maintenance	DDR	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	$ 13,537
425984-1	OPS	Central Florida Commuter Rail Operations & Maintenance	DPTO	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	$ 108,938
425984-1	OPS	Central Florida Commuter Rail Operations & Maintenance	DS	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	$ 93,539
425984-1	OPS	Central Florida Commuter Rail Operations & Maintenance	SROM	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	$ 93,256
425984-1	OPS	Central Florida Commuter Rail Operations & Maintenance	STED	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	$ 698
425984-1	OPS	Central Florida Commuter Rail Operations & Maintenance	TRIP	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	$ 2,434,104
425984-1	OPS	Central Florida Commuter Rail Operations & Maintenance	FTA	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	$ 279,591
425984-1	OPS	Central Florida Commuter Rail Operations & Maintenance	LF	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	$ 282,230
425984-1	OPS	Central Florida Commuter Rail Operations & Maintenance	DFTA	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	$ 5,593

SunRail Projects with Funds Rolling Forward to FY 2023/24

Item Segment	Phase	Project Description	Fund	County	Workmix Description	Program Plan Sub-Category	SIS	FY 2023/2024
425984-1	OPS	Central Florida Commuter Rail Operations & Maintenance	DFTA	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	$ 1,928,125
425984-1	OPS	Central Florida Commuter Rail Operations & Maintenance	DFTA	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	$ 4,640,828
425984-2	OPS	CFCR/SunRail Rail Operations and Maintenace	DS	Districtwide	Intermodal Hub Capacity	Passenger Service		$ 6,422
436880-3	OPS	Central Florida Commuter Rail System	DDR	Districtwide	Rail Revenue/Operational Improvement	Transit Systems	SIS	$ 10,325
442065-1	OPS	Central FL Commuter Rail System Positive Train Control (PTC) Maintenance	DDR	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	$ 100,000
442566-1	CAP	Central Florida Commuter Rail System Capital For State Of Good Repair	DPTO	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	$ 614,790

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ITEM NUMBER:431081 1 PROJECT DESCRIPTION:WEKIVA PARKWAY LINE AND GRADE ORANGE COUNTY SEGMENT *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:75330000 PROJECT LENGTH: 13.170MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	29,202	0	0	0	0	0	0	29,202
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,039	0	0	0	0	0	0	1,039
DDR	1,613,448	0	0	0	0	0	0	1,613,448
DIH	318,687	43	0	0	0	0	0	318,730
TOTAL 431081 1	**1,962,376**	**43**	**0**	**0**	**0**	**0**	**0**	**1,962,419**

ITEM NUMBER:431163 1 PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM 0.25MI N OF US 441 TO 0.129MI N OF PONKAN RD *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:75330000 PROJECT LENGTH: 2.132MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	802	2,198	0	0	0	0	0	3,000
PKYI	127,831	0	0	0	0	0	0	127,831
TOTAL 431163 1	**128,633**	**2,198**	**0**	**0**	**0**	**0**	**0**	**130,831**

ITEM NUMBER:431163 3 PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM N OF KELLY PARK RD TO CR 435 MT. PLYMOUTH *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:75330000 PROJECT LENGTH: 2.958MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	707	2,293	0	0	0	0	0	3,000
TOTAL 431163 3	**707**	**2,293**	**0**	**0**	**0**	**0**	**0**	**3,000**

ITEM NUMBER:431163 4 PROJECT DESCRIPTION:SR 46 (WEKIVA PKWY) REALIGNMENT LAKE CO. LINE TO SYS INTERCH WITH SR42 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:75350000 PROJECT LENGTH: .856MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	431	2,569	0	0	0	0	0	3,000
TOTAL 431163 4	**431**	**2,569**	**0**	**0**	**0**	**0**	**0**	**3,000**
TOTAL PROJECT:	**2,092,147**	**7,103**	**0**	**0**	**0**	**0**	**0**	**2,099,250**

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ITEM NUMBER:239203 7 PROJECT DESCRIPTION:SR 50 EAST OF OLD CHENEY HWY TO CHULUOTA RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:75060000 PROJECT LENGTH: 2.434MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,265,755	0	0	0	0	0	0	5,265,755
DIH	145,464	4,309	0	0	0	0	0	149,773
DS	86,413	0	0	0	0	0	0	86,413
LF	515,051	0	0	0	0	0	0	515,051
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	3,446,000	0	0	0	0	0	0	3,446,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	58,230,686	0	0	58,230,686
DIH	0	0	0	0	56,150	0	0	56,150
DS	0	0	0	0	4,970,671	0	0	4,970,671
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	500,000	0	0	0	0	0	500,000
TOTAL 239203 7	**9,458,683**	**504,309**	**0**	**0**	**63,257,507**	**0**	**0**	**73,220,499**

ITEM NUMBER:239203 8 PROJECT DESCRIPTION:SR 50 FROM CHULUOTA RD TO SR 520 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:75060000 PROJECT LENGTH: 3.113MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,846,479	0	0	0	0	0	0	3,846,479
DIH	103,506	619	0	0	0	0	0	104,125
DS	29,211	0	0	0	0	0	0	29,211
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	0	61,556,684	0	61,556,684
DIH	0	0	0	0	0	57,950	0	57,950
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	400,000	0	0	0	0	0	400,000
TOTAL 239203 8	**3,979,196**	**400,619**	**0**	**0**	**0**	**61,614,634**	**0**	**65,994,449**
TOTAL PROJECT:	**13,437,879**	**904,928**	**0**	**0**	**63,257,507**	**61,614,634**	**0**	**139,214,948**

ITEM NUMBER:239535 3 PROJECT DESCRIPTION:SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75050000 PROJECT LENGTH: 2.560MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,143,528	0	0	0	0	0	0	1,143,528
DIH	376,144	3,906	0	0	0	0	0	380,050
DS	1,588,313	0	0	0	0	0	0	1,588,313
PKYI	9,865	0	0	0	0	0	0	9,865
TOP	2,100,000	0	0	0	0	0	0	2,100,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	614,539	0	0	0	0	0	0	614,539
DIH	467,908	0	0	0	0	0	0	467,908

DS	12,863,491	0	0	0	0	0	0	12,863,491
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	2,254,485	0	0	0	0	0	0	2,254,485
SA	302,136	0	0	0	0	0	0	302,136
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	2,499,426	0	0	0	0	0	0	2,499,426
DDR	7,960,634	0	0	0	0	0	0	7,960,634
DS	5,934,163	0	0	0	0	0	0	5,934,163
EB	699,183	0	0	0	0	0	0	699,183
LF	463,121	0	0	0	0	0	0	463,121
LFP	9,091,530	0	0	0	0	0	0	9,091,530
PKYI	30,257	0	0	0	0	0	0	30,257
SA	20,385,361	0	0	0	0	0	0	20,385,361
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	289,500	0	0	0	0	0	0	289,500
TOTAL 239535 3	**69,073,584**	**3,906**	**0**	**0**	**0**	**0**	**0**	**69,077,490**

ITEM NUMBER:239535 5 PROJECT DESCRIPTION:SR 50 FROM E OF WEST OAKS MALL TO W OF GOOD HOMES RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75050000 PROJECT LENGTH: .445MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	31,246	0	0	0	0	0	0	31,246
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,502	0	0	0	0	0	0	1,502
DS	14,459	0	0	0	0	0	0	14,459
LF	464,838	0	0	0	0	0	0	464,838
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	9,776,469	0	0	0	0	0	0	9,776,469
DIH	730,083	3,210	0	0	0	0	0	733,293
DS	5,620,638	0	0	0	0	0	0	5,620,638
LF	19,212	0	0	0	0	0	0	19,212
TOTAL 239535 5	**16,658,447**	**3,210**	**0**	**0**	**0**	**0**	**0**	**16,661,657**
TOTAL PROJECT:	**85,732,031**	**7,116**	**0**	**0**	**0**	**0**	**0**	**85,739,147**

ITEM NUMBER:242484 3 PROJECT DESCRIPTION:I-4 FROM S OF SR 435 TO S OF US 441/OBT *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75280000 PROJECT LENGTH: 5.246MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	2,703	0	0	0	0	0	0	2,703
DIH	100,891	8,365	0	0	0	0	0	109,256
DS	5,668	0	0	0	0	0	0	5,668
NH	5,598,846	0	0	0	0	0	0	5,598,846
NHAC	1,426,187	0	0	0	0	0	0	1,426,187
NHPP	2,623,742	0	0	0	0	0	0	2,623,742
PKYI	26,574	0	0	0	0	0	0	26,574
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHAC	1,563,496	0	0	0	0	0	0	1,563,496
TOTAL 242484 3	**11,348,107**	**8,365**	**0**	**0**	**0**	**0**	**0**	**11,356,472**

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ITEM NUMBER:242484 4 PROJECT DESCRIPTION:I-4 FROM S OF US 441 (OBT) TO S. OF IVANHOE BLVD. *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75280000 PROJECT LENGTH: 4.070MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	543,536	0	0	0	0	0	0	543,536
DIH	214,394	78,685	0	0	0	0	0	293,079
DS	19,537	0	0	0	0	0	0	19,537
LF	107,454	0	0	0	0	0	0	107,454
NH	7,141,750	0	0	0	0	0	0	7,141,750
NHAC	4,588,471	0	0	0	0	0	0	4,588,471
RED	1,887,745	0	0	0	0	0	0	1,887,745
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	929,637	0	0	0	0	0	0	929,637
DI	1,011,000	0	0	0	0	0	0	1,011,000
DS	290,000	0	0	0	0	0	0	290,000
GMR	4,065,999	0	0	0	0	0	0	4,065,999
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHAC	356,365	0	0	0	0	0	0	356,365
TOTAL 242484 4	**21,155,888**	**78,685**	**0**	**0**	**0**	**0**	**0**	**21,234,573**

ITEM NUMBER:242484 8 PROJECT DESCRIPTION:SR 400 (I-4) E OF CR 522 (OSCEOLA PKWY) TO WEST OF SR 528 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75280000 PROJECT LENGTH: 5.650MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	5,353,000	7,878,000	13,231,000
DDR	394,652	0	0	0	0	0	0	394,652
DI	354,887	0	0	0	0	0	0	354,887
DIH	926,073	151,221	0	0	0	0	0	1,077,294
DS	64,202	0	0	0	0	0	0	64,202
NHPP	20,353,682	0	0	0	0	0	0	20,353,682
PKYI	1,835	0	0	0	0	0	0	1,835
SIWR	750,552	0	0	0	0	0	0	750,552
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	14,642,953	22,606,985	47,739,105	314,800	0	0	58,000,000	143,303,843
ACSA	60,134	0	0	0	0	0	0	60,134
BNIR	77,895,737	10,000,000	36,168,705	2,861,000	0	0	0	126,925,442
CM	3,095,563	0	0	0	0	0	0	3,095,563
DDR	38,375,646	0	0	0	0	0	0	38,375,646
DI	2,861,781	0	0	0	0	0	0	2,861,781
DIH	28,984	56,633	0	0	0	0	0	85,617
DS	519,783	0	0	0	0	0	0	519,783
GFSA	9,441,383	0	0	0	0	0	0	9,441,383
NH	1,740,426	0	0	0	0	0	0	1,740,426
NHPP	145,104,141	49,905,533	0	0	0	0	0	195,009,674
RED	5,685,308	0	0	0	0	0	0	5,685,308
SA	9,087,710	0	0	0	0	0	0	9,087,710
SU	3,328,364	0	0	0	0	0	0	3,328,364
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	500,000	272,500	0	0	0	0	0	772,500
DDR	727,500	0	0	0	0	0	0	727,500
DS	167,388	0	0	0	0	0	0	167,388
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	8,662,241	0	0	0	0	0	0	8,662,241

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	761	0	0	0	0	0	0	761
TOTAL 242484 8	**344,771,686**	**82,992,872**	**83,907,810**	**3,175,800**	**0**	**5,353,000**	**65,878,000**	**586,079,168**
TOTAL PROJECT:	**377,275,681**	**83,079,922**	**83,907,810**	**3,175,800**	**0**	**5,353,000**	**65,878,000**	**618,670,213**

ITEM NUMBER:407143 4 PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM W OF INTERNATIONAL DR TO UNIVERSAL BLVD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75002000 PROJECT LENGTH: .369MI LANES EXIST/IMPROVED/ADDED: 5/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	80,734	7,578	0	0	0	0	0	88,312
DS	218,950	0	0	0	0	0	0	218,950
HPP	204,837	0	0	0	0	0	0	204,837
TIMP	180,163	0	0	0	0	0	0	180,163
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,813,730	0	0	0	0	0	0	1,813,730
LF	2,398,015	176,340	0	0	0	0	0	2,574,355
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	149,386	0	0	0	0	0	0	149,386
CM	301,950	0	0	0	0	0	0	301,950
DDR	4,488,172	4,251,906	0	0	0	0	0	8,740,078
DIH	151,150	7,870	0	0	0	0	0	159,020
DS	2,205,021	1,948,092	0	0	0	0	0	4,153,113
HPP	1,712,406	0	0	0	0	0	0	1,712,406
LF	227,751	0	0	0	0	0	0	227,751
SA	4,627,383	0	0	0	0	0	0	4,627,383
TIMP	907,966	0	0	0	0	0	0	907,966
TOTAL 407143 4	**19,667,614**	**6,391,786**	**0**	**0**	**0**	**0**	**0**	**26,059,400**

ITEM NUMBER:407143 5 PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM UNIVERSAL BLVD TO W OF JOHN YOUNG PARKWAY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75002000 PROJECT LENGTH: 2.103MI LANES EXIST/IMPROVED/ADDED: 5/ 2/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	658,002	0	0	0	0	0	0	658,002
DIH	46,496	0	0	0	0	0	0	46,496
DS	638,879	0	0	0	0	0	0	638,879
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,879,944	0	0	0	0	0	0	2,879,944
DER	7,978	0	0	0	0	0	0	7,978
DS	199,185	0	0	0	0	0	0	199,185
LF	6,049,140	37,445	0	0	0	0	0	6,086,585
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	38,905,363	0	0	0	0	0	0	38,905,363
DER	57,595	0	0	0	0	0	0	57,595
DIH	48,442	0	0	0	0	0	0	48,442
DS	1,365,425	0	0	0	0	0	0	1,365,425
LF	364,107	34,175	0	0	0	0	0	398,282
TOTAL 407143 5	**51,220,556**	**71,620**	**0**	**0**	**0**	**0**	**0**	**51,292,176**

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ITEM NUMBER:407143 6 PROJECT DESCRIPTION:JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75002000 PROJECT LENGTH: 2.066MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	37,277	6,433	0	0	0	0	0	43,710
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,286	0	0	0	0	0	0	12,286
LF	232,215	0	0	0	0	0	0	232,215
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CIGP	6,570,923	0	0	0	0	0	0	6,570,923
DDR	18,191,062	0	0	0	0	0	0	18,191,062
DER	85,719	0	0	0	0	0	0	85,719
DIH	114,721	10,619	0	0	0	0	0	125,340
DS	535,688	0	0	0	0	0	0	535,688
LF	4,022,376	4,418	0	0	0	0	0	4,026,794
TOTAL 407143 6	**29,802,267**	**21,470**	**0**	**0**	**0**	**0**	**0**	**29,823,737**
TOTAL PROJECT:	**100,690,437**	**6,484,876**	**0**	**0**	**0**	**0**	**0**	**107,175,313**

ITEM NUMBER:408416 1 PROJECT DESCRIPTION:I-4 ORANGE CO MASTER PLAN ADVANCE R/W ACQUISITION *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
ROADWAY ID:75280000 PROJECT LENGTH: 24.673MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	118,345	15,269	0	0	0	0	0	133,614
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNCA	2,018,915	0	0	0	0	0	0	2,018,915
BNDS	22,073,485	0	0	0	0	0	0	22,073,485
BNIR	50,782,975	0	0	0	0	0	0	50,782,975
CM	2,425,670	0	0	0	0	0	0	2,425,670
DDR	830,981	0	0	0	0	0	0	830,981
DIH	5,614,440	19,146	0	0	0	0	0	5,633,586
DIRS	1,618,114	0	0	0	0	0	0	1,618,114
DS	26,916,077	0	0	0	0	0	0	26,916,077
GMR	156,840,560	0	0	0	0	0	0	156,840,560
LF	7,500,000	0	0	0	0	0	0	7,500,000
NH	21,997	0	0	0	0	0	0	21,997
NHAC	49,523,785	0	0	0	0	0	0	49,523,785
NHPP	26,151,026	0	0	0	0	0	0	26,151,026
SA	11,320,659	4,943	0	0	0	0	0	11,325,602
SU	3,898,364	0	0	0	0	0	0	3,898,364
S112	1,485,000	0	0	0	0	0	0	1,485,000
TOTAL 408416 1	**369,140,393**	**39,358**	**0**	**0**	**0**	**0**	**0**	**369,179,751**
TOTAL PROJECT:	**369,140,393**	**39,358**	**0**	**0**	**0**	**0**	**0**	**369,179,751**

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ITEM NUMBER:408429 2 PROJECT DESCRIPTION:SR 15/600 (US 17/92) ORLANDO AVE FROM S OF NOTTINGHAM ST TO MONROE AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
ROADWAY ID:75030000 PROJECT LENGTH: 2.096MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	39,429	12,623	0	0	0	0	0	52,052
DS	13,088	0	0	0	0	0	0	13,088
LF	179,934	0	0	0	0	0	0	179,934
SU	3,027,434	288,967	0	0	0	0	0	3,316,401
TALU	2,407	23,262	0	0	0	0	0	25,669
TOTAL 408429 2	**3,262,292**	**324,852**	**0**	**0**	**0**	**0**	**0**	**3,587,144**
TOTAL PROJECT:	**3,262,292**	**324,852**	**0**	**0**	**0**	**0**	**0**	**3,587,144**

ITEM NUMBER:422009 1 PROJECT DESCRIPTION:SR 438 FROM CR435 (HIAWASSEE RD) TO PRINCETON ST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75250000 PROJECT LENGTH: 2.545MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	12,420	0	0	0	0	0	0	12,420
DS	242,004	0	0	0	0	0	0	242,004
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	38,152	4,188	0	0	0	0	0	42,340
DS	2,387,668	0	0	0	0	0	0	2,387,668
TOTAL 422009 1	**2,680,244**	**4,188**	**0**	**0**	**0**	**0**	**0**	**2,684,432**
TOTAL PROJECT:	**2,680,244**	**4,188**	**0**	**0**	**0**	**0**	**0**	**2,684,432**

ITEM NUMBER:422010 1 PROJECT DESCRIPTION:SR 438 FROM SR 500 TO E OF SMITH ST/COOLIDGE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75250001 PROJECT LENGTH: .289MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	6,709	0	0	0	0	0	0	6,709
DS	138,088	0	0	0	0	0	0	138,088
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	5,607	2,702	0	0	0	0	0	8,309
DS	203,748	0	0	0	0	0	0	203,748
TOTAL 422010 1	**354,152**	**2,702**	**0**	**0**	**0**	**0**	**0**	**356,854**
TOTAL PROJECT:	**354,152**	**2,702**	**0**	**0**	**0**	**0**	**0**	**356,854**

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ITEM NUMBER:424217 1 PROJECT DESCRIPTION:SR 414 (MAITLAND BLVD) FROM SR 400 (I-4) TO CR 427 (MAITLAND AVE) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:75011000 PROJECT LENGTH: 1.388MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	63,414	0	0	0	0	0	0	63,414
LFP	312,549	0	0	0	0	0	0	312,549
SA	420,395	0	0	0	0	0	0	420,395
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	899,406	0	0	0	0	0	0	899,406
DIH	230,077	642	0	0	0	0	0	230,719
DS	1,647,997	0	0	0	0	0	0	1,647,997
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	21	0	0	0	0	0	0	21
DIH	301	0	0	0	0	0	0	301
LF	3,554,000	0	0	0	0	0	0	3,554,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	514,278	0	0	0	0	0	0	514,278
DIH	265,321	0	0	0	0	0	0	265,321
DS	474,136	0	0	0	0	0	0	474,136
REPE	8,220,878	0	0	0	0	0	0	8,220,878
SA	35,000	20,000	0	0	0	0	0	55,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	31,690	0	0	0	0	0	0	31,690
TOTAL 424217 1	**16,669,463**	**20,642**	**0**	**0**	**0**	**0**	**0**	**16,690,105**
TOTAL PROJECT:	**16,669,463**	**20,642**	**0**	**0**	**0**	**0**	**0**	**16,690,105**

ITEM NUMBER:424627 1 PROJECT DESCRIPTION:SR 436 FROM SR 50 TO SEMINOLE CO LINE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
EX DESC:PROGRESS ENERGY & OUC WILL INSTALL FIXTURES ON THEIR POWER POLES

ROADWAY ID:75003000 PROJECT LENGTH: 3.656MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	788,963	0	0	0	0	0	0	788,963
DIH	0	5,000	0	0	0	0	0	5,000
TOTAL 424627 1	**788,963**	**5,000**	**0**	**0**	**0**	**0**	**0**	**793,963**
TOTAL PROJECT:	**788,963**	**5,000**	**0**	**0**	**0**	**0**	**0**	**793,963**

ITEM NUMBER:428047 2 PROJECT DESCRIPTION:PINE HILLS TRAIL PHASE 2 FROM BONNIE BRAE NORTH TO CLARCONA-OCOEE RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	0	26,945	0	0	0	0	0	26,945
SU	0	319,533	0	0	0	0	0	319,533
TALU	0	557,000	0	0	0	0	0	557,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC

CARU	0	0	0	0	3,480,049	0	0	3,480,049
TALU	0	0	0	0	1,125,718	0	0	1,125,718
TOTAL 428047 2	**0**	**903,478**	**0**	**0**	**4,605,767**	**0**	**0**	**5,509,245**
TOTAL PROJECT:	**0**	**903,478**	**0**	**0**	**4,605,767**	**0**	**0**	**5,509,245**

ITEM NUMBER:428588 1 PROJECT DESCRIPTION:SR 551 (GOLDENROD) & EDGEWATER DR TRAFFIC CON TROL SYSTEM (2 LOCATIONS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID:75200000 PROJECT LENGTH: 4.428MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	249	910	0	0	0	0	0	1,159
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIH	841	0	0	0	0	0	0	841
FSSU	213,226	0	0	0	0	0	0	213,226
LF	38,494	0	0	0	0	0	0	38,494
SU	80,558	0	0	0	0	0	0	80,558
TOTAL 428588 1	**333,368**	**910**	**0**	**0**	**0**	**0**	**0**	**334,278**
TOTAL PROJECT:	**333,368**	**910**	**0**	**0**	**0**	**0**	**0**	**334,278**

ITEM NUMBER:428877 1 PROJECT DESCRIPTION:SR 482 FROM SR 527 (ORANGE AVE) TO W OF SR 528 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75002000 PROJECT LENGTH: 1.230MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	245,417	0	0	0	0	0	0	245,417
DS	6,780	0	0	0	0	0	0	6,780
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	304,135	0	0	0	0	0	0	304,135
DIH	41,267	1,507	0	0	0	0	0	42,774
DS	729,373	0	0	0	0	0	0	729,373
TOTAL 428877 1	**1,326,972**	**1,507**	**0**	**0**	**0**	**0**	**0**	**1,328,479**
TOTAL PROJECT:	**1,326,972**	**1,507**	**0**	**0**	**0**	**0**	**0**	**1,328,479**

ITEM NUMBER:428934 1 PROJECT DESCRIPTION:SR15/ANDERSON ST FROM EAST OF MILLS AVE TO WEST OF HAMPTON AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75080101 PROJECT LENGTH: .428MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	95,647	0	0	0	0	0	0	95,647
DIH	14,982	0	0	0	0	0	0	14,982
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	41,648	0	0	0	0	0	0	41,648
DIH	19,392	1,559	0	0	0	0	0	20,951
SA	271,204	0	0	0	0	0	0	271,204
TOTAL 428934 1	**442,873**	**1,559**	**0**	**0**	**0**	**0**	**0**	**444,432**
TOTAL PROJECT:	**442,873**	**1,559**	**0**	**0**	**0**	**0**	**0**	**444,432**

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ITEM NUMBER:428952 1 PROJECT DESCRIPTION:SR 434 FROM N OF SR 50 TO W OF STRATEGY BLVD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:75037000 PROJECT LENGTH: 2.273MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	34,753	0	0	0	0	0	0	34,753
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	125,315	0	0	0	0	0	0	125,315
DIH	24,179	361	0	0	0	0	0	24,540
DS	8,301	0	0	0	0	0	0	8,301
HSP	950,661	0	0	0	0	0	0	950,661
TOTAL 428952 1	**1,143,209**	**361**	**0**	**0**	**0**	**0**	**0**	**1,143,570**
TOTAL PROJECT:	**1,143,209**	**361**	**0**	**0**	**0**	**0**	**0**	**1,143,570**

ITEM NUMBER:429243 1 PROJECT DESCRIPTION:I-4 SR 400 FROM W OF CENTRAL FL PKWY TO E OF CENTRAL FL PKWY *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
ROADWAY ID:75280000 PROJECT LENGTH: .966MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	599,323	0	0	0	0	0	0	599,323
DIH	12,420	2,855	0	0	0	0	0	15,275
TOTAL 429243 1	**611,743**	**2,855**	**0**	**0**	**0**	**0**	**0**	**614,598**
TOTAL PROJECT:	**611,743**	**2,855**	**0**	**0**	**0**	**0**	**0**	**614,598**

ITEM NUMBER:430225 2 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FM ORANGE/OSCEOLA CO. LIN TO SAND LAKE ROAD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	1,797	785	0	0	0	0	0	2,582
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	3,900,418	0	0	0	0	0	0	3,900,418
TOTAL 430225 2	**3,902,215**	**785**	**0**	**0**	**0**	**0**	**0**	**3,903,000**

ITEM NUMBER:430225 4 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FROM W. TAFT VINELAND ROAD TO SR 528 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	1,747	17,487	0	0	0	0	0	19,234
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSU	4,417	0	0	0	0	0	0	4,417
LF	101	0	0	0	0	0	0	101
SU	3,690,398	5,582,922	0	0	0	0	0	9,273,320

TALT	1,554,252	0	0	0	0	0	0	1,554,252
TALU	16,368	2,758,686	0	0	0	0	0	2,775,054
TOTAL 430225 4	**5,267,283**	**8,359,095**	**0**	**0**	**0**	**0**	**0**	**13,626,378**

ITEM NUMBER:430225 5 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FROM SR 528 TO DESTINATION PARKWAY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	518	18,592	0	0	0	0	0	19,110
SU	816	499	0	0	0	0	0	1,315
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSU	1,756,623	0	0	0	0	0	0	1,756,623
LF	2,389,574	0	0	0	0	0	0	2,389,574
SU	2,582,450	5,582,922	0	0	0	0	0	8,165,372
TALT	390,000	0	0	0	0	0	0	390,000
TALU	1,580,611	2,307,966	0	0	0	0	0	3,888,577
TOTAL 430225 5	**8,700,592**	**7,909,979**	**0**	**0**	**0**	**0**	**0**	**16,610,571**
TOTAL PROJECT:	**17,870,090**	**16,269,859**	**0**	**0**	**0**	**0**	**0**	**34,139,949**

ITEM NUMBER:432402 2 PROJECT DESCRIPTION:SR500/US441 FROM CR437 (ORANGE AVE)TO N OF JUNCTION/WESLEY RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RIGID PAVEMENT REHABILITATION
ROADWAY ID:75020000 PROJECT LENGTH: 2.788MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	51,505	0	0	0	0	0	0	51,505
DS	537,767	0	0	0	0	0	0	537,767
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,280,304	0	0	0	0	0	0	4,280,304
DER	6,227	0	0	0	0	0	0	6,227
DIH	59,645	4,687	0	0	0	0	0	64,332
DS	464,920	0	0	0	0	0	0	464,920
TOTAL 432402 2	**5,400,368**	**4,687**	**0**	**0**	**0**	**0**	**0**	**5,405,055**
TOTAL PROJECT:	**5,400,368**	**4,687**	**0**	**0**	**0**	**0**	**0**	**5,405,055**

ITEM NUMBER:432453 1 PROJECT DESCRIPTION:I-4 (SR 400) FROM SR 528 TO W OF SR 435 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75280000 PROJECT LENGTH: 3.231MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	381,633	0	0	0	0	0	0	381,633
PKYI	5,834	0	0	0	0	0	0	5,834
SA	10,716	0	0	0	0	0	0	10,716
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	290,499	0	0	0	0	0	0	290,499
DIH	1,567	9,920	0	0	0	0	0	11,487
DS	2,053	0	0	0	0	0	0	2,053
NHPP	4,413,892	0	0	0	0	0	0	4,413,892

PKYR	285,945	0	0	0	0	0	0	285,945
TOTAL 432453 1	**5,392,139**	**9,920**	**0**	**0**	**0**	**0**	**0**	**5,402,059**
TOTAL PROJECT:	**5,392,139**	**9,920**	**0**	**0**	**0**	**0**	**0**	**5,402,059**

ITEM NUMBER:433607 1 PROJECT DESCRIPTION:SR 50 BRIDGES OVER ECONLOCKHATCHEE RIVER BRIDGES 750013&750169 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:75060000 PROJECT LENGTH: 1.079MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	3,311	0	0	0	0	0	0	3,311
DDR	74,000	0	0	0	0	0	0	74,000
DIH	103,545	3,187	0	0	0	0	0	106,732
DS	538,726	0	0	0	0	0	0	538,726
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,000	0	0	0	0	0	0	1,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	319,800	0	0	0	0	0	0	319,800
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	11,861,405	0	0	0	0	0	0	11,861,405
DIH	160,198	513	0	0	0	0	0	160,711
DS	548,344	0	0	0	0	0	0	548,344
TOTAL 433607 1	**13,610,329**	**3,700**	**0**	**0**	**0**	**0**	**0**	**13,614,029**
TOTAL PROJECT:	**13,610,329**	**3,700**	**0**	**0**	**0**	**0**	**0**	**13,614,029**

ITEM NUMBER:433788 1 PROJECT DESCRIPTION:SR 426 FROM I-4 TO SR 15/600 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:UTILITY CONTRACTS
ROADWAY ID:75006000 PROJECT LENGTH: 1.095MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,667	4,340	0	0	0	0	0	18,007
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,371,396	0	0	0	0	0	0	15,371,396
DS	310,026	0	0	0	0	0	0	310,026
TOTAL 433788 1	**15,695,089**	**4,340**	**0**	**0**	**0**	**0**	**0**	**15,699,429**
TOTAL PROJECT:	**15,695,089**	**4,340**	**0**	**0**	**0**	**0**	**0**	**15,699,429**

ITEM NUMBER:434419 1 PROJECT DESCRIPTION:SR 15/600 (US 17/92) RAILROAD BRIDGE # 750255 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:75030000 PROJECT LENGTH: .004MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,369	0	0	0	0	0	0	2,369
DS	42,926	0	0	0	0	0	0	42,926
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	629,919	0	0	0	0	0	0	629,919
DIH	4,901	42,014	0	0	0	0	0	46,915

DS	36,512	0	0	0	0	0	0	36,512
TOTAL 434419 1	**716,627**	**42,014**	**0**	**0**	**0**	**0**	**0**	**758,641**
TOTAL PROJECT:	**716,627**	**42,014**	**0**	**0**	**0**	**0**	**0**	**758,641**

ITEM NUMBER:434426 1 PROJECT DESCRIPTION:SR 482 (SAND LAKE RD)FROM E OF GOLDENSKY LANE TO E OF LAKE GLORIA BLV *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SKID HAZARD OVERLAY
ROADWAY ID:75002000 PROJECT LENGTH: 1.334MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,547	0	0	0	0	0	0	10,547
DIH	37,964	4,325	0	0	0	0	0	42,289
DS	72,286	0	0	0	0	0	0	72,286
HSP	302,627	0	0	0	0	0	0	302,627
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	130,586	0	0	0	0	0	0	130,586
DIH	22,839	9,838	0	0	0	0	0	32,677
DS	58,005	0	0	0	0	0	0	58,005
HSP	2,110,886	0	0	0	0	0	0	2,110,886
SA	150,147	0	0	0	0	0	0	150,147
TOTAL 434426 1	**2,895,887**	**14,163**	**0**	**0**	**0**	**0**	**0**	**2,910,050**
TOTAL PROJECT:	**2,895,887**	**14,163**	**0**	**0**	**0**	**0**	**0**	**2,910,050**

ITEM NUMBER:434783 1 PROJECT DESCRIPTION:SR 400 (I-4) AT CENTRAL FLORIDA PARKWAY *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:75280000 PROJECT LENGTH: .395MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIH	0	5,000	0	0	0	0	0	5,000
DS	50,000	0	0	0	0	0	0	50,000
TOTAL 434783 1	**50,000**	**5,000**	**0**	**0**	**0**	**0**	**0**	**55,000**
TOTAL PROJECT:	**50,000**	**5,000**	**0**	**0**	**0**	**0**	**0**	**55,000**

ITEM NUMBER:435435 1 PROJECT DESCRIPTION:SR 423(JOHN YOUNG PKWY)OVERPASS/SR500(US441) FROM SHADER RD TO TROT RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LANDSCAPING
ROADWAY ID:75020000 PROJECT LENGTH: .946MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	20,500	0	0	0	0	0	0	20,500
DIH	12,077	4,863	0	0	0	0	0	16,940
DS	313,701	0	0	0	0	0	0	313,701
TOTAL 435435 1	**346,278**	**4,863**	**0**	**0**	**0**	**0**	**0**	**351,141**

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ITEM NUMBER:435435 2 PROJECT DESCRIPTION:SR 500 (US 441) FROM LEE ROAD TO BEGGS ROAD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LANDSCAPING
ROADWAY ID:75020000 PROJECT LENGTH: 2.742MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	6,200	0	0	0	0	0	0	6,200
DIH	11,719	65,458	0	0	0	0	0	77,177
DS	336,351	0	0	0	0	0	0	336,351
TOTAL 435435 2	**354,270**	**65,458**	**0**	**0**	**0**	**0**	**0**	**419,728**
TOTAL PROJECT:	**700,548**	**70,321**	**0**	**0**	**0**	**0**	**0**	**770,869**

ITEM NUMBER:435526 1 PROJECT DESCRIPTION:SR434(ALAFAYA TRAIL) AT CORPORATE BLVD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:75037000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,514	0	0	0	0	0	0	2,514
SU	540	0	0	0	0	0	0	540
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT								
SU	213,426	0	0	0	0	0	0	213,426
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT								
SU	287,093	0	0	0	0	0	0	287,093
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT								
LF	1,013,686	0	0	0	0	0	0	1,013,686
SU	565,000	1,000	0	0	0	0	0	566,000
TOTAL 435526 1	**2,082,259**	**1,000**	**0**	**0**	**0**	**0**	**0**	**2,083,259**
TOTAL PROJECT:	**2,082,259**	**1,000**	**0**	**0**	**0**	**0**	**0**	**2,083,259**

ITEM NUMBER:435733 1 PROJECT DESCRIPTION:SR 527 FROM PRINCE STREET TO MANDALAY ROAD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:75040000 PROJECT LENGTH: 2.367MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,205,686	0	0	0	0	0	0	1,205,686
DIH	34,678	15,863	0	0	0	0	0	50,541
DS	22,047	0	0	0	0	0	0	22,047
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	315,926	0	0	0	0	0	0	315,926
DIH	54,875	2,547	0	0	0	0	0	57,422
DS	88,718	0	0	0	0	0	0	88,718
SA	4,207,605	0	0	0	0	0	0	4,207,605
TOTAL 435733 1	**5,929,535**	**18,410**	**0**	**0**	**0**	**0**	**0**	**5,947,945**
TOTAL PROJECT:	**5,929,535**	**18,410**	**0**	**0**	**0**	**0**	**0**	**5,947,945**

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ITEM NUMBER:436405 1 PROJECT DESCRIPTION:SR 400 (I-4) @ KENNEDY BLVD / POTENTIAL INTERCHANGE IN EATONVILLE *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID:75280000 PROJECT LENGTH: .300MI LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	5,660	4,340	0	0	0	0	0	10,000
DS	82,353	0	0	0	0	0	0	82,353
TOTAL 436405 1	**88,013**	**4,340**	**0**	**0**	**0**	**0**	**0**	**92,353**
TOTAL PROJECT:	**88,013**	**4,340**	**0**	**0**	**0**	**0**	**0**	**92,353**

ITEM NUMBER:437330 1 PROJECT DESCRIPTION:SR 527/SR 426/ORANGE AVENUE - ORANGE AVE SB BIFURCATION TO N GRANT ST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75040000 PROJECT LENGTH: 2.278MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,207	0	0	0	0	0	0	1,207
DDR	1,067,802	0	0	0	0	0	0	1,067,802
DIH	63,330	1,931	0	0	0	0	0	65,261
DS	13,859	0	0	0	0	0	0	13,859
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	176,152	0	0	0	0	0	0	176,152
DIH	85,638	26,918	0	0	0	0	0	112,556
DS	2,652,074	0	0	0	0	0	0	2,652,074
LF	189,662	0	0	0	0	0	0	189,662
SU	356,438	0	0	0	0	0	0	356,438
TOTAL 437330 1	**4,606,162**	**28,849**	**0**	**0**	**0**	**0**	**0**	**4,635,011**
TOTAL PROJECT:	**4,606,162**	**28,849**	**0**	**0**	**0**	**0**	**0**	**4,635,011**

ITEM NUMBER:437331 1 PROJECT DESCRIPTION:US 441/SR 500/ORANGE BLOSSOM TRL-N OF JONES AVE TO S OF WADSWORTH ROAD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75020000 PROJECT LENGTH: 3.050MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,609	0	0	0	0	0	0	1,609
DDR	627,815	0	0	0	0	0	0	627,815
DIH	52,005	4,715	0	0	0	0	0	56,720
DS	11,523	0	0	0	0	0	0	11,523
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,170	0	0	0	0	0	0	5,170
DIH	17,096	2,904	0	0	0	0	0	20,000
DS	4,017,693	0	0	0	0	0	0	4,017,693
TOTAL 437331 1	**4,732,911**	**7,619**	**0**	**0**	**0**	**0**	**0**	**4,740,530**
TOTAL PROJECT:	**4,732,911**	**7,619**	**0**	**0**	**0**	**0**	**0**	**4,740,530**

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ITEM NUMBER:437338 1 PROJECT DESCRIPTION:SR 500/US 441/ORANGE BLOSSOM TRAIL-E OF LAKE DOE COVE TO E OF SR 429 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75020000 PROJECT LENGTH: 1.887MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,609	0	0	0	0	0	0	1,609
DDR	876,020	0	0	0	0	0	0	876,020
DIH	51,734	3,547	0	0	0	0	0	55,281
DS	17,998	0	0	0	0	0	0	17,998
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,344,012	0	0	0	0	0	0	5,344,012
DIH	39,215	5,911	0	0	0	0	0	45,126
DS	473,763	0	0	0	0	0	0	473,763
TOTAL 437338 1	**6,804,351**	**9,458**	**0**	**0**	**0**	**0**	**0**	**6,813,809**
TOTAL PROJECT:	**6,804,351**	**9,458**	**0**	**0**	**0**	**0**	**0**	**6,813,809**

ITEM NUMBER:437493 2 PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM MORRIS ACCESS RD TO LAKE COUNTY LINE *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE
ROADWAY ID:75330000 PROJECT LENGTH: .701MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	43,754	0	0	0	0	0	0	43,754
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	62,387	0	0	0	0	0	0	62,387
DIH	303	824	0	0	0	0	0	1,127
TOTAL 437493 2	**106,444**	**824**	**0**	**0**	**0**	**0**	**0**	**107,268**
TOTAL PROJECT:	**106,444**	**824**	**0**	**0**	**0**	**0**	**0**	**107,268**

ITEM NUMBER:437508 1 PROJECT DESCRIPTION:ORLANDO CITYWIDE PEDESTRIAN TRAFFIC SIGNALS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:75040000 PROJECT LENGTH: 2.059MI LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	90,241	0	0	0	0	0	0	90,241
SU	422,548	0	0	0	0	0	0	422,548
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,621	0	0	0	0	0	0	2,621
SU	218	0	0	0	0	0	0	218
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
ACSU	782,447	1,278,554	0	0	0	0	0	2,061,001
SU	22,894	0	0	0	0	0	0	22,894
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	2,926	17,064	0	0	0	0	0	19,990
TOTAL 437508 1	**1,323,895**	**1,295,618**	**0**	**0**	**0**	**0**	**0**	**2,619,513**
TOTAL PROJECT:	**1,323,895**	**1,295,618**	**0**	**0**	**0**	**0**	**0**	**2,619,513**

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ITEM NUMBER:437544 1 PROJECT DESCRIPTION:SR 551(GOLDENROD RD)FROM SR-551 & SR-15 TO S OF SR-552 (CURRY FORD RD) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75200000 PROJECT LENGTH: 2.500MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	742,781	0	0	0	0	0	0	742,781
DIH	45,056	0	0	0	0	0	0	45,056
DS	7,494	0	0	0	0	0	0	7,494
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,482,582	0	0	0	0	0	0	4,482,582
DIH	22,715	22,842	0	0	0	0	0	45,557
DS	70,614	0	0	0	0	0	0	70,614
TOTAL 437544 1	**5,371,242**	**22,842**	**0**	**0**	**0**	**0**	**0**	**5,394,084**
TOTAL PROJECT:	**5,371,242**	**22,842**	**0**	**0**	**0**	**0**	**0**	**5,394,084**

ITEM NUMBER:437555 1 PROJECT DESCRIPTION:I-4 DOWNTOWN IMPROVEMENTS S OF W CHURCH ST TO N OF W WASHINGTON ST *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
ROADWAY ID:75280000 PROJECT LENGTH: .280MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	1,000,000	0	0	0	0	0	0	1,000,000
TRWR	750,000	0	0	0	0	0	0	750,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	14,393,903	0	0	0	0	0	0	14,393,903
TRIP	0	511,723	0	0	0	0	0	511,723
TRWR	0	3,238,277	0	0	0	0	0	3,238,277
TOTAL 437555 1	**16,143,903**	**3,750,000**	**0**	**0**	**0**	**0**	**0**	**19,893,903**
TOTAL PROJECT:	**16,143,903**	**3,750,000**	**0**	**0**	**0**	**0**	**0**	**19,893,903**

ITEM NUMBER:437597 1 PROJECT DESCRIPTION:SR 50/WEST COLONIAL DR FROM WEST OF CARTER ROAD TO EAST OF CARTER ROAD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:75050000 PROJECT LENGTH: .010MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	134,232	0	0	0	0	0	0	134,232
DIH	13,786	6,330	0	0	0	0	0	20,116
TOTAL 437597 1	**148,018**	**6,330**	**0**	**0**	**0**	**0**	**0**	**154,348**
TOTAL PROJECT:	**148,018**	**6,330**	**0**	**0**	**0**	**0**	**0**	**154,348**

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ITEM NUMBER:437634 1 PROJECT DESCRIPTION:SR 551 (GOLDENROD ROAD) FROM SR 408 TO SR 50 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:75200000 PROJECT LENGTH: 1.864MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	124,950	13,253	0	0	0	0	0	138,203
DDR	459,940	0	0	0	0	0	0	459,940
DIH	75,273	0	0	0	0	0	0	75,273
DS	7,672	0	0	0	0	0	0	7,672
HSP	1,300,014	0	0	0	0	0	0	1,300,014
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	43,953	0	0	0	0	0	0	43,953
DDR	87,339	0	0	0	0	0	0	87,339
DIH	24,007	9,751	0	0	0	0	0	33,758
HSP	1,259,213	0	0	0	0	0	0	1,259,213
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	61,905	78,390	0	0	0	0	0	140,295
LF	1,778,686	22,864	0	0	0	0	0	1,801,550
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	67,049	7,230	0	0	0	0	0	74,279
ACSS	740,481	0	0	0	0	0	0	740,481
DDR	1,093,887	0	0	0	0	0	0	1,093,887
DIH	290,497	2,094	0	0	0	0	0	292,591
DS	250,888	0	0	0	0	0	0	250,888
GFSA	7,000	0	0	0	0	0	0	7,000
HSP	8,889,400	0	0	0	0	0	0	8,889,400
LF	32,022	0	0	0	0	0	0	32,022
TOTAL 437634 1	**16,594,176**	**133,582**	**0**	**0**	**0**	**0**	**0**	**16,727,758**
TOTAL PROJECT:	**16,594,176**	**133,582**	**0**	**0**	**0**	**0**	**0**	**16,727,758**

ITEM NUMBER:437739 1 PROJECT DESCRIPTION:SR 50 / EAST COLONIAL DRIVE FROM SR417 SB RAMPS TO CONSTANTINE STREET *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SIDEWALK
ROADWAY ID:75060000 PROJECT LENGTH: .421MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	189,859	0	0	0	0	0	0	189,859
DIH	20,363	6,314	0	0	0	0	0	26,677
TOTAL 437739 1	**210,222**	**6,314**	**0**	**0**	**0**	**0**	**0**	**216,536**
TOTAL PROJECT:	**210,222**	**6,314**	**0**	**0**	**0**	**0**	**0**	**216,536**

ITEM NUMBER:437872 1 PROJECT DESCRIPTION:SR15-600/US17-92 BRIDGE #750255 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:75030000 PROJECT LENGTH: .004MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	18,201	0	0	0	0	0	0	18,201
DIH	3,733	8,267	0	0	0	0	0	12,000
TOTAL 437872 1	**21,934**	**8,267**	**0**	**0**	**0**	**0**	**0**	**30,201**

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ITEM NUMBER:437872 2 PROJECT DESCRIPTION:SR15-600/US17-92 BRIDGE #750255 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:75030000 PROJECT LENGTH: .004MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	13,283	0	0	0	0	0	0	13,283
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	91,573	0	0	0	0	0	0	91,573
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	782,058	0	0	0	0	0	0	782,058
DDR	9,824	0	0	0	0	0	0	9,824
DIH	20,474	5,384	0	0	0	0	0	25,858
DS	6,094	0	0	0	0	0	0	6,094
TOTAL 437872 2	**923,306**	**5,384**	**0**	**0**	**0**	**0**	**0**	**928,690**
TOTAL PROJECT:	**945,240**	**13,651**	**0**	**0**	**0**	**0**	**0**	**958,891**

ITEM NUMBER:439133 1 PROJECT DESCRIPTION:SR 15 @ CURRY FORD RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:75080000 PROJECT LENGTH: .035MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	17,708	2,427	0	0	0	0	0	20,135
DS	346,219	0	0	0	0	0	0	346,219
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,218,019	0	0	0	0	0	0	1,218,019
DIH	60,153	22,621	0	0	0	0	0	82,774
DS	9,589	0	0	0	0	0	0	9,589
LF	144,937	0	0	0	0	0	0	144,937
TOTAL 439133 1	**1,796,625**	**25,048**	**0**	**0**	**0**	**0**	**0**	**1,821,673**
TOTAL PROJECT:	**1,796,625**	**25,048**	**0**	**0**	**0**	**0**	**0**	**1,821,673**

ITEM NUMBER:439233 1 PROJECT DESCRIPTION:SR 520 FROM E OF SR 50 RAMPS TO W OF SR 528 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75140000 PROJECT LENGTH: 8.214MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	421,333	0	0	0	0	0	0	421,333
DIH	23,155	9,035	0	0	0	0	0	32,190
DS	25,227	0	0	0	0	0	0	25,227
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	993,151	0	0	0	0	0	0	993,151
DIH	14,727	3,187	0	0	0	0	0	17,914
DS	45,248	0	0	0	0	0	0	45,248
NHRE	3,844,556	0	0	0	0	0	0	3,844,556
SA	2,463,756	0	0	0	0	0	0	2,463,756
TOTAL 439233 1	**7,831,153**	**12,222**	**0**	**0**	**0**	**0**	**0**	**7,843,375**
TOTAL PROJECT:	**7,831,153**	**12,222**	**0**	**0**	**0**	**0**	**0**	**7,843,375**

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ITEM NUMBER:439236 1 PROJECT DESCRIPTION:SR 50/WEST COLONIAL DRIVE FROM TAMPA AVE/COUNTRY LANE TO SR 500 (OBT) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75050000 PROJECT LENGTH: .620MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	285,368	0	0	0	0	0	0	285,368
DIH	35,872	0	0	0	0	0	0	35,872
DS	148,076	0	0	0	0	0	0	148,076
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,446,528	0	0	0	0	0	0	1,446,528
DIH	62,105	7,338	0	0	0	0	0	69,443
DS	9,117	0	0	0	0	0	0	9,117
TOTAL 439236 1	**1,987,066**	**7,338**	**0**	**0**	**0**	**0**	**0**	**1,994,404**
TOTAL PROJECT:	**1,987,066**	**7,338**	**0**	**0**	**0**	**0**	**0**	**1,994,404**

ITEM NUMBER:439237 1 PROJECT DESCRIPTION:APOPKA-VINELAND RD/SR 535-N OF LAKE BRYAN BEACH BLVD TO VINELAND AVE. *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75035001 PROJECT LENGTH: .841MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	903	0	0	0	0	0	0	903
DDR	1,029,343	0	0	0	0	0	0	1,029,343
DIH	58,662	11,823	0	0	0	0	0	70,485
DS	189,984	0	0	0	0	0	0	189,984
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,749,914	0	0	0	0	0	0	3,749,914
DIH	49,958	3,499	0	0	0	0	0	53,457
DS	2,921,634	0	0	0	0	0	0	2,921,634
LF	463,571	0	0	0	0	0	0	463,571
TOTAL 439237 1	**8,463,969**	**15,322**	**0**	**0**	**0**	**0**	**0**	**8,479,291**

ITEM NUMBER:441146 1 PROJECT DESCRIPTION:SR 535/KISSIMMEE VINELAND RD FROM INT'L DRIVE TO SOUTH OF SR 400 (I-4) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75035001 PROJECT LENGTH: 1.843MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	566,749	0	0	0	0	0	0	566,749
DIH	26,192	20,141	0	0	0	0	0	46,333
DS	89,168	0	0	0	0	0	0	89,168
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,085,237	0	0	0	0	0	0	4,085,237
DIH	95,756	4,264	0	0	0	0	0	100,020
DS	914,196	0	0	0	0	0	0	914,196
TOTAL 441146 1	**5,777,298**	**24,405**	**0**	**0**	**0**	**0**	**0**	**5,801,703**
TOTAL PROJECT:	**14,241,267**	**39,727**	**0**	**0**	**0**	**0**	**0**	**14,280,994**

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ITEM NUMBER:439252 1 PROJECT DESCRIPTION:BUCK ROAD BRIDGE OVER LITTLE ECON - ORANGE COUNTY - BRIDGE ID #754005 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:75000035 PROJECT LENGTH: .060MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	1,000,000	0	0	0	0	0	0	1,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACBR	0	2,770,000	0	0	0	0	0	2,770,000
GFBR	0	1,000,000	0	0	0	0	0	1,000,000
GFSA	0	766,104	0	0	0	0	0	766,104
LF	0	2,590,089	0	0	0	0	0	2,590,089
SU	0	2,750,000	0	0	0	0	0	2,750,000
TOTAL 439252 1	**1,000,000**	**9,876,193**	**0**	**0**	**0**	**0**	**0**	**10,876,193**
TOTAL PROJECT:	**1,000,000**	**9,876,193**	**0**	**0**	**0**	**0**	**0**	**10,876,193**

ITEM NUMBER:439276 1 PROJECT DESCRIPTION:SR 414 OVER US 17/92 - BRIDGE # 750295 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:75011000 PROJECT LENGTH: .135MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	69,805	0	0	0	0	0	0	69,805
DIH	3,274	3,841	0	0	0	0	0	7,115
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	579,713	0	0	0	0	0	0	579,713
DDR	185	0	0	0	0	0	0	185
DIH	11,252	3,952	0	0	0	0	0	15,204
DS	1,440	0	0	0	0	0	0	1,440
TOTAL 439276 1	**665,669**	**7,793**	**0**	**0**	**0**	**0**	**0**	**673,462**
TOTAL PROJECT:	**665,669**	**7,793**	**0**	**0**	**0**	**0**	**0**	**673,462**

ITEM NUMBER:439679 1 PROJECT DESCRIPTION:SR500 / US441 / ORANGE BLOSSOM TR FROM N OF HOLDEN AVE TO 37TH STREET *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:75010000 PROJECT LENGTH: .588MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	21,478	7,120	0	0	0	0	0	28,598
HSP	405,941	0	0	0	0	0	0	405,941
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	101,991	0	0	0	0	0	0	101,991
DIH	944	0	0	0	0	0	0	944
DS	1,163	0	0	0	0	0	0	1,163
HSP	773,813	0	0	0	0	0	0	773,813
TOTAL 439679 1	**1,305,330**	**7,120**	**0**	**0**	**0**	**0**	**0**	**1,312,450**
TOTAL PROJECT:	**1,305,330**	**7,120**	**0**	**0**	**0**	**0**	**0**	**1,312,450**

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ITEM NUMBER:439880 5 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE E *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
ROADWAY ID:75270000 PROJECT LENGTH: 6.370MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,645	0	0	0	0	0	0	1,645
HSP	18,796	0	0	0	0	0	0	18,796
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION								
ACSS	603,065	10,280	0	0	0	0	0	613,345
TOTAL 439880 5	**623,506**	**10,280**	**0**	**0**	**0**	**0**	**0**	**633,786**

ITEM NUMBER:439880 8 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE H *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
ROADWAY ID:75010000 PROJECT LENGTH: 1.917MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	125,511	0	0	0	0	0	0	125,511
DIH	5,308	4,692	0	0	0	0	0	10,000
DS	2,569	0	0	0	0	0	0	2,569
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	130,069	0	0	0	0	0	0	130,069
DIH	6,916	3,084	0	0	0	0	0	10,000
DS	29,836	0	0	0	0	0	0	29,836
TOTAL 439880 8	**300,209**	**7,776**	**0**	**0**	**0**	**0**	**0**	**307,985**
TOTAL PROJECT:	**923,715**	**18,056**	**0**	**0**	**0**	**0**	**0**	**941,771**

ITEM NUMBER:440970 1 PROJECT DESCRIPTION:US 441 NB & SB OVER FCEN RR BRIDGE # 750002 & 750167 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:75020000 PROJECT LENGTH: .072MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	484	1,516	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	158,223	0	0	0	0	0	0	158,223
DDR	24,981	0	0	0	0	0	0	24,981
DIH	3,981	8,075	0	0	0	0	0	12,056
DS	818	0	0	0	0	0	0	818
TOTAL 440970 1	**188,487**	**9,591**	**0**	**0**	**0**	**0**	**0**	**198,078**
TOTAL PROJECT:	**188,487**	**9,591**	**0**	**0**	**0**	**0**	**0**	**198,078**

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ITEM NUMBER:441066 1 PROJECT DESCRIPTION:SR 482/ SAND LAKE RD FROM LAKE GLORIA BLVD TO ORANGE AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SIDEWALK
ROADWAY ID:75002000 PROJECT LENGTH: .576MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	493,767	0	0	0	0	0	0	493,767
DIH	16,600	2,189	0	0	0	0	0	18,789
DS	45,760	0	0	0	0	0	0	45,760
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	33,530	0	0	0	0	0	0	33,530
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	960,292	0	0	0	0	0	0	960,292
DS	57,136	0	0	0	0	0	0	57,136
TALT	1,707,330	0	0	0	0	0	0	1,707,330
TOTAL 441066 1	**3,314,415**	**2,189**	**0**	**0**	**0**	**0**	**0**	**3,316,604**
TOTAL PROJECT:	**3,314,415**	**2,189**	**0**	**0**	**0**	**0**	**0**	**3,316,604**

ITEM NUMBER:441113 1 PROJECT DESCRIPTION:I-4 (SR 400) AT DARYL CARTER PARKWAY INTERCHANGE *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE (NEW)
ROADWAY ID:75280000 PROJECT LENGTH: 1.780MI LANES EXIST/IMPROVED/ADDED: 8/ 4/ 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	53,253	0	0	0	0	0	0	53,253
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	4,050,000	0	0	0	0	0	0	4,050,000
DDR	9,300	0	0	0	0	0	0	9,300
STED	206,300	0	0	0	0	0	0	206,300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	52,185,339	137,821	100,510	0	0	0	0	52,423,670
DDR	3,505,835	0	0	0	0	0	0	3,505,835
DIH	337	0	0	0	0	0	0	337
DS	122,904	0	0	0	0	0	0	122,904
GFNP	6,622,000	0	0	0	0	0	0	6,622,000
NHEX	6,442,640	0	0	0	0	0	0	6,442,640
NHPP	1,000	0	0	0	0	0	0	1,000
SA	8,666,332	0	0	0	0	0	0	8,666,332
TOTAL 441113 1	**81,865,240**	**137,821**	**100,510**	**0**	**0**	**0**	**0**	**82,103,571**
TOTAL PROJECT:	**81,865,240**	**137,821**	**100,510**	**0**	**0**	**0**	**0**	**82,103,571**

ITEM NUMBER:441145 1 PROJECT DESCRIPTION:SR 527/S ORANGE AVENUE FROM GRANT STREET TO GORE STREET *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75040000 PROJECT LENGTH: .997MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,388,982	0	0	0	0	0	0	1,388,982
DIH	118,128	9,599	0	0	0	0	0	127,727
DS	64,395	0	0	0	0	0	0	64,395

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNR	456,347	0	0	0	0	0	0	456,347
ACSA	2,471,039	0	0	0	0	0	0	2,471,039
DDR	3,175,119	26,343	0	0	0	0	0	3,201,462
DIH	285	60,252	0	0	0	0	0	60,537
GFSA	4,888	0	0	0	0	0	0	4,888
GFSU	548,212	0	0	0	0	0	0	548,212
LF	0	2,464,923	0	0	0	0	0	2,464,923
SA	2,670,753	0	0	0	0	0	0	2,670,753
SU	201,787	0	0	0	0	0	0	201,787
TOTAL 441145 1	**11,099,935**	**2,561,117**	**0**	**0**	**0**	**0**	**0**	**13,661,052**
TOTAL PROJECT:	**11,099,935**	**2,561,117**	**0**	**0**	**0**	**0**	**0**	**13,661,052**

ITEM NUMBER:441165 1 PROJECT DESCRIPTION:I-4 (SE 400 EB) SIGN STRUCTURE #73S369 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:OVERHEAD SIGNING
ROADWAY ID:75280000 PROJECT LENGTH: .002MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	3,530	0	0	0	0	0	0	3,530
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	114,454	0	0	0	0	0	0	114,454
DIH	13,408	864	0	0	0	0	0	14,272
DS	3,970	0	0	0	0	0	0	3,970
TOTAL 441165 1	**135,362**	**864**	**0**	**0**	**0**	**0**	**0**	**136,226**
TOTAL PROJECT:	**135,362**	**864**	**0**	**0**	**0**	**0**	**0**	**136,226**

ITEM NUMBER:441197 1 PROJECT DESCRIPTION:SR 426 (FAIRBANKS AVE) FROM SR15 (US17/92/SR600/ORLANDO AVE) TO WARD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:75006000 PROJECT LENGTH: .121MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	86,627	14,582	0	0	0	0	0	101,209
DS	16,085	0	0	0	0	0	0	16,085
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	23,629	0	0	0	0	0	0	23,629
DIH	3,255	7,005	0	0	0	0	0	10,260
DS	357,895	0	0	0	0	0	0	357,895
TOTAL 441197 1	**487,491**	**21,587**	**0**	**0**	**0**	**0**	**0**	**509,078**
TOTAL PROJECT:	**487,491**	**21,587**	**0**	**0**	**0**	**0**	**0**	**509,078**

ITEM NUMBER:441275 1 PROJECT DESCRIPTION:COMPLETE STREETS - EDGEWATER DRIVE FROM LAKEVIEW STREET TO PAR STREET *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
ROADWAY ID:75260000 PROJECT LENGTH: 1.501MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	31,176	0	0	0	0	0	0	31,176
SU	1,023,212	1,000	0	0	0	0	0	1,024,212
TALU	230,226	0	0	0	0	0	0	230,226

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO

ACSU	0	2,000,000	0	0	0	0	0	2,000,000
CARU	0	1,344,914	0	0	0	0	0	1,344,914
LF	0	3,000,000	0	0	0	0	0	3,000,000
SU	0	4,580,086	0	0	0	0	0	4,580,086
TOTAL 441275 1	**1,284,614**	**10,926,000**	**0**	**0**	**0**	**0**	**0**	**12,210,614**
TOTAL PROJECT:	**1,284,614**	**10,926,000**	**0**	**0**	**0**	**0**	**0**	**12,210,614**

ITEM NUMBER:441395 1 PROJECT DESCRIPTION:US 441 AT ROSAMOND DRIVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:75020000 PROJECT LENGTH: .190MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	82,330	0	0	0	0	0	0	82,330
DIH	48,339	2,451	0	0	0	0	0	50,790
DS	447,608	0	0	0	0	0	0	447,608
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	92,838	0	0	0	0	0	0	92,838
DIH	27,272	0	0	0	0	0	0	27,272
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,720,347	30,840	0	0	0	0	0	1,751,187
DIH	0	5,135	0	0	0	0	0	5,135
DS	664	0	0	0	0	0	0	664
LF	358,798	0	0	0	0	0	0	358,798
TOTAL 441395 1	**2,778,196**	**38,426**	**0**	**0**	**0**	**0**	**0**	**2,816,622**
TOTAL PROJECT:	**2,778,196**	**38,426**	**0**	**0**	**0**	**0**	**0**	**2,816,622**

ITEM NUMBER:442087 1 PROJECT DESCRIPTION:SR 552 AT FREDRICA DRIVE (SIGNALIZATION) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:75012000 PROJECT LENGTH: .113MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	380,977	0	0	0	0	0	0	380,977
DIH	35,189	5,750	0	0	0	0	0	40,939
DS	2,142	0	0	0	0	0	0	2,142
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	82,731	0	0	0	0	0	0	82,731
DIH	31,984	49,343	0	0	0	0	0	81,327
DS	795,338	0	0	0	0	0	0	795,338
LF	73,247	0	0	0	0	0	0	73,247
TOTAL 442087 1	**1,401,608**	**55,093**	**0**	**0**	**0**	**0**	**0**	**1,456,701**
TOTAL PROJECT:	**1,401,608**	**55,093**	**0**	**0**	**0**	**0**	**0**	**1,456,701**

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ITEM NUMBER:442088 1 PROJECT DESCRIPTION:SR 50 AT O-BERRY HOOVER RD - SIGNALS INSTALLATION *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:75060000 PROJECT LENGTH: .038MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	266,561	0	0	0	0	0	0	266,561
DIH	18,000	2,000	0	0	0	0	0	20,000
DS	1,161	0	0	0	0	0	0	1,161
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	71,017	0	0	0	0	0	0	71,017
DIH	38,925	6,946	0	0	0	0	0	45,871
DS	425,480	0	0	0	0	0	0	425,480
LF	67,359	0	0	0	0	0	0	67,359
TOTAL 442088 1	**888,503**	**8,946**	**0**	**0**	**0**	**0**	**0**	**897,449**
TOTAL PROJECT:	**888,503**	**8,946**	**0**	**0**	**0**	**0**	**0**	**897,449**

ITEM NUMBER:442905 1 PROJECT DESCRIPTION:SR 500/US 441 FROM CR-437A/CENTRAL AVENUE TO BRADSHAW ROAD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75020000 PROJECT LENGTH: .989MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	936,989	0	0	0	0	0	0	936,989
DIH	69,350	2,250	0	0	0	0	0	71,600
DS	159,646	0	0	0	0	0	0	159,646
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	486,421	0	0	0	0	0	0	486,421
DIH	33,971	857	0	0	0	0	0	34,828
DS	3,199,947	0	0	0	0	0	0	3,199,947
LF	30,814	25,259	0	0	0	0	0	56,073
TOTAL 442905 1	**4,917,138**	**28,366**	**0**	**0**	**0**	**0**	**0**	**4,945,504**
TOTAL PROJECT:	**4,917,138**	**28,366**	**0**	**0**	**0**	**0**	**0**	**4,945,504**

ITEM NUMBER:443257 1 PROJECT DESCRIPTION:SR 50 BRIDGE 750016 & 750171 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:75060000 PROJECT LENGTH: .189MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	538	1,575	0	0	0	0	0	2,113
DS	6,166	0	0	0	0	0	0	6,166
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	500,131	0	0	0	0	0	0	500,131
DIH	2,229	4,883	0	0	0	0	0	7,112
TOTAL 443257 1	**509,064**	**6,458**	**0**	**0**	**0**	**0**	**0**	**515,522**
TOTAL PROJECT:	**509,064**	**6,458**	**0**	**0**	**0**	**0**	**0**	**515,522**

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ITEM NUMBER:443268 1 PROJECT DESCRIPTION:SR 426 (BRIDGE 750305) & SR 551 (BRIDGE 750482) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:75090000 PROJECT LENGTH: .078MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	36,351	0	0	0	0	0	0	36,351
DIH	758	1,242	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	319,694	0	0	0	0	0	0	319,694
DDR	281	0	0	0	0	0	0	281
DIH	6,402	1,152	0	0	0	0	0	7,554
TOTAL 443268 1	**363,486**	**2,394**	**0**	**0**	**0**	**0**	**0**	**365,880**
TOTAL PROJECT:	**363,486**	**2,394**	**0**	**0**	**0**	**0**	**0**	**365,880**

ITEM NUMBER:443395 2 PROJECT DESCRIPTION:ALOMA & HUNGERFORD ELEMENTARY SCHOOL SIDEWALK GAPS SRTS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SR2T	105,421	5,000	0	0	0	0	0	110,421
SU	97,595	0	0	0	0	0	0	97,595
TOTAL 443395 2	**203,016**	**5,000**	**0**	**0**	**0**	**0**	**0**	**208,016**
TOTAL PROJECT:	**203,016**	**5,000**	**0**	**0**	**0**	**0**	**0**	**208,016**

ITEM NUMBER:444175 1 PROJECT DESCRIPTION:WB I-4 TO JOHN YOUNG PKWY FROM WB OFF RAMP @ JOHN YOUNG TO LB MCLEOD *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75280168 PROJECT LENGTH: .500MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	575,732	0	0	0	0	0	0	575,732
DIH	31,343	6,883	0	0	0	0	0	38,226
DS	21,620	0	0	0	0	0	0	21,620
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,333,641	0	0	0	0	0	0	1,333,641
DI	44,637	0	0	0	0	0	0	44,637
DIH	14,166	1,094	0	0	0	0	0	15,260
DS	1,742,261	0	0	0	0	0	0	1,742,261
TOTAL 444175 1	**3,763,400**	**7,977**	**0**	**0**	**0**	**0**	**0**	**3,771,377**
TOTAL PROJECT:	**3,763,400**	**7,977**	**0**	**0**	**0**	**0**	**0**	**3,771,377**

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ITEM NUMBER:444315 1 PROJECT DESCRIPTION:SAND LAKE RD INTERCHANGE FROM W OF SR 528 TO W OF SR 435 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75280000 PROJECT LENGTH: 3.449MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	26,017	61,270	0	0	0	0	0	87,287
DIH	22,030	2,970	0	0	0	0	0	25,000
DS	108,924	0	0	0	0	0	0	108,924
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	13,207,086	542,916	0	0	0	0	0	13,750,002
DDR	472,071	0	0	0	0	0	0	472,071
GMR	250,000	0	0	0	0	0	0	250,000
LF	1,700,000	0	0	0	0	0	0	1,700,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	2,000,000	0	0	0	0	0	2,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	31,093,003	3,228,480	279,312	0	0	0	0	34,600,795
DDR	435,564	155,000	476,100	0	0	0	0	1,066,664
DS	9,858	0	0	0	0	0	0	9,858
GFNP	14,760,694	0	0	0	0	0	0	14,760,694
NHPP	160,449,575	0	0	0	0	0	0	160,449,575
TOTAL 444315 1	**222,534,822**	**5,990,636**	**755,412**	**0**	**0**	**0**	**0**	**229,280,870**
TOTAL PROJECT:	**222,534,822**	**5,990,636**	**755,412**	**0**	**0**	**0**	**0**	**229,280,870**

ITEM NUMBER:444980 2 PROJECT DESCRIPTION:WIDEN TAFT VINELAND RD FROM US441 TO OAK CROSSING RD IN ORANGE COUNTY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75000017 PROJECT LENGTH: .630MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 444980 2	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**
TOTAL PROJECT:	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**

ITEM NUMBER:444993 1 PROJECT DESCRIPTION:LITTLE ECON TRAIL PHASE 3 BALDWIN PK ST TO RICHARD CROTTY PKWY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	750,000	5,000	0	0	0	0	0	755,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
TALU	0	176,000	0	0	0	0	0	176,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	0	0	0	6,000,000	0	0	0	6,000,000
SU	0	0	0	2,958,018	0	0	0	2,958,018
TALU	0	0	0	1,961,982	0	0	0	1,961,982
TOTAL 444993 1	**750,000**	**181,000**	**0**	**10,920,000**	**0**	**0**	**0**	**11,851,000**
TOTAL PROJECT:	**750,000**	**181,000**	**0**	**10,920,000**	**0**	**0**	**0**	**11,851,000**

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HIGHWAYS

ITEM NUMBER:445211 1 PROJECT DESCRIPTION:SR 426 FROM EAST OF SR 424 (EDGEWATER DR) TO WEST OF I-4 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75006001 PROJECT LENGTH: .963MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	534,634	0	0	0	0	0	0	534,634
DIH	31,203	8,797	0	0	0	0	0	40,000
DS	23,279	0	0	0	0	0	0	23,279
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	263,465	25,675	0	0	0	0	0	289,140
DIH	1,449	8,821	0	0	0	0	0	10,270
DS	3,392,953	0	0	0	0	0	0	3,392,953
TOTAL 445211 1	**4,246,983**	**43,293**	**0**	**0**	**0**	**0**	**0**	**4,290,276**
TOTAL PROJECT:	**4,246,983**	**43,293**	**0**	**0**	**0**	**0**	**0**	**4,290,276**

ITEM NUMBER:445303 1 PROJECT DESCRIPTION:SR 436 FROM NORTH OF OLD CHENEY HWY TO NORTH OF UNIVERSITY PARK DR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:75003000 PROJECT LENGTH: 2.022MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	1,142,034	0	0	0	0	0	0	1,142,034
DDR	703,371	0	0	0	0	0	0	703,371
DIH	23,206	7,641	0	0	0	0	0	30,847
DS	262,565	0	0	0	0	0	0	262,565
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	11,501,085	0	0	0	0	0	0	11,501,085
DDR	0	355,903	0	0	0	0	0	355,903
DIH	0	259,908	0	0	0	0	0	259,908
TOTAL 445303 1	**13,632,261**	**623,452**	**0**	**0**	**0**	**0**	**0**	**14,255,713**
TOTAL PROJECT:	**13,632,261**	**623,452**	**0**	**0**	**0**	**0**	**0**	**14,255,713**

ITEM NUMBER:445397 1 PROJECT DESCRIPTION:SR 50 OVER CREEK BRIDGE# 750012 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:75060000 PROJECT LENGTH: .006MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	37,885	0	0	0	0	0	0	37,885
DIH	2,040	9,960	0	0	0	0	0	12,000
DS	510	0	0	0	0	0	0	510
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	196,498	0	0	0	0	0	0	196,498
DIH	2,439	9,613	0	0	0	0	0	12,052
DS	16,891	0	0	0	0	0	0	16,891
TOTAL 445397 1	**256,263**	**19,573**	**0**	**0**	**0**	**0**	**0**	**275,836**
TOTAL PROJECT:	**256,263**	**19,573**	**0**	**0**	**0**	**0**	**0**	**275,836**

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ITEM NUMBER:445692 1 PROJECT DESCRIPTION:SR 527 @ SR 438 E PRINCETON ST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:75040000 PROJECT LENGTH: .084MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	284,120	0	0	0	0	0	0	284,120
DIH	12,265	20,593	0	0	0	0	0	32,858
DS	6,183	0	0	0	0	0	0	6,183
HSP	1,000	0	0	0	0	0	0	1,000
SA	121,971	0	0	0	0	0	0	121,971
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	330,541	0	0	0	0	0	0	330,541
ACSS	1,381,039	25,675	0	0	0	0	0	1,406,714
DDR	49,575	0	0	0	0	0	0	49,575
DIH	450	4,685	0	0	0	0	0	5,135
DS	546	0	0	0	0	0	0	546
SA	40,255	0	0	0	0	0	0	40,255
TOTAL 445692 1	**2,227,945**	**50,953**	**0**	**0**	**0**	**0**	**0**	**2,278,898**
TOTAL PROJECT:	**2,227,945**	**50,953**	**0**	**0**	**0**	**0**	**0**	**2,278,898**

ITEM NUMBER:445694 1 PROJECT DESCRIPTION:W COLONIAL DR/MARTIN LUTHER KING BLVD FROM PINE HILLS RD TO TAMPA AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:75050000 PROJECT LENGTH: 2.522MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	239,457	0	0	0	0	0	0	239,457
DIH	26,846	3,548	0	0	0	0	0	30,394
DS	3,394	0	0	0	0	0	0	3,394
HSP	250,000	0	0	0	0	0	0	250,000
SA	821,222	0	0	0	0	0	0	821,222
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	1,650,000	0	0	0	0	0	1,650,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	4,971,318	0	0	0	0	0	4,971,318
ACSS	0	5,994,504	0	0	0	0	0	5,994,504
DS	0	1,490,012	0	0	0	0	0	1,490,012
LF	0	75,000	0	0	0	0	0	75,000
SA	0	196,505	0	0	0	0	0	196,505
TOTAL 445694 1	**1,340,919**	**14,380,887**	**0**	**0**	**0**	**0**	**0**	**15,721,806**
TOTAL PROJECT:	**1,340,919**	**14,380,887**	**0**	**0**	**0**	**0**	**0**	**15,721,806**

ITEM NUMBER:447090 1 PROJECT DESCRIPTION:SR 15 FROM DEVONSHIRE LN TO LAKE UNDERHILL RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75080000 PROJECT LENGTH: .992MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	1,300,001	0	0	0	0	0	0	1,300,001
DIH	37,672	2,583	0	0	0	0	0	40,255
DS	6,360	0	0	0	0	0	0	6,360

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ARPA	3,000,001	0	0	0	0	0	0	3,000,001
DDR	0	410,000	0	0	0	0	0	410,000
DIH	466	222,558	0	0	0	0	0	223,024
TOTAL 447090 1	**4,344,500**	**635,141**	**0**	**0**	**0**	**0**	**0**	**4,979,641**
TOTAL PROJECT:	**4,344,500**	**635,141**	**0**	**0**	**0**	**0**	**0**	**4,979,641**

ITEM NUMBER:447388 1 PROJECT DESCRIPTION:UPS EXPANSION PHASE 1 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	5,364	0	0	0	0	0	0	5,364
SU	188,587	5,000	0	0	0	0	0	193,587
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
SU	0	775,200	0	0	0	0	0	775,200
TOTAL 447388 1	**193,951**	**780,200**	**0**	**0**	**0**	**0**	**0**	**974,151**
TOTAL PROJECT:	**193,951**	**780,200**	**0**	**0**	**0**	**0**	**0**	**974,151**

ITEM NUMBER:448789 1 PROJECT DESCRIPTION:WASHINGTON ST (SR 526) FROM I-4 TO ORANGE BLOSSOM TRAIL *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75030000 PROJECT LENGTH: .852MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	646,943	0	0	0	0	0	0	646,943
DDR	517,674	0	0	0	0	0	0	517,674
DIH	62,235	11,101	0	0	0	0	0	73,336
DS	6,428	0	0	0	0	0	0	6,428
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	2,634,873	0	0	0	0	0	0	2,634,873
DDR	201,838	0	0	0	0	0	0	201,838
DIH	0	10,270	0	0	0	0	0	10,270
DS	51,888	6,687	0	0	0	0	0	58,575
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	22,538	0	0	0	0	0	0	22,538
TOTAL 448789 1	**4,144,417**	**28,058**	**0**	**0**	**0**	**0**	**0**	**4,172,475**
TOTAL PROJECT:	**4,144,417**	**28,058**	**0**	**0**	**0**	**0**	**0**	**4,172,475**

ITEM NUMBER:449771 1 PROJECT DESCRIPTION:SR 400 FROM WEST OF SR 536 TO WEST OF DARYL CARTER PARKWAY *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD MANAGED LANES
ROADWAY ID:75280000 PROJECT LENGTH: 3.499MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,873	0	0	0	0	0	0	1,873
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,605,677	0	0	0	0	0	0	2,605,677

GFNP	8,667,436	17,832,564	0	0	0	0	0	26,500,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	11,249,340	0	0	0	0	0	0	11,249,340
DDR	807,495	0	0	0	0	0	0	807,495
DS	419	0	0	0	0	0	0	419
TOTAL 449771 1	**23,332,240**	**17,832,564**	**0**	**0**	**0**	**0**	**0**	**41,164,804**
TOTAL PROJECT:	**23,332,240**	**17,832,564**	**0**	**0**	**0**	**0**	**0**	**41,164,804**

ITEM NUMBER:448915 1 PROJECT DESCRIPTION:I-4/SR-400 FROM EAST OF SR-528 TO WEST OF SR-528 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75280000 PROJECT LENGTH: .300MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	2,000,000	0	0	0	0	0	0	2,000,000
DIH	26,102	4,136	0	0	0	0	0	30,238
DS	8,873	0	0	0	0	0	0	8,873
PKYI	61,441	0	0	0	0	0	0	61,441
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	633,000	61,555	0	0	0	0	0	694,555
DI	22,753,267	1,052,153	0	0	0	0	0	23,805,420
DIH	0	51,300	0	0	0	0	0	51,300
PKYI	1,716	0	0	0	0	0	0	1,716
TOTAL 448915 1	**25,484,399**	**1,169,144**	**0**	**0**	**0**	**0**	**0**	**26,653,543**
TOTAL PROJECT:	**25,484,399**	**1,169,144**	**0**	**0**	**0**	**0**	**0**	**26,653,543**

ITEM NUMBER:449472 1 PROJECT DESCRIPTION:SILVER METEOR DR AT RR CROSSING #622368V *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	0	192,331	0	0	0	0	0	192,331
TOTAL 449472 1	**0**	**192,331**	**0**	**0**	**0**	**0**	**0**	**192,331**
TOTAL PROJECT:	**0**	**192,331**	**0**	**0**	**0**	**0**	**0**	**192,331**

ITEM NUMBER:449635 1 PROJECT DESCRIPTION:HANSROB RD AT RR CROSSING #622369C *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	0	220,593	0	0	0	0	0	220,593
TOTAL 449635 1	**0**	**220,593**	**0**	**0**	**0**	**0**	**0**	**220,593**
TOTAL PROJECT:	**0**	**220,593**	**0**	**0**	**0**	**0**	**0**	**220,593**

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ITEM NUMBER:449763 1 PROJECT DESCRIPTION:SR 423 / JOHN YOUNG PARKWAY FROM SR 408 TO SHADER ROAD *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:75190000 PROJECT LENGTH: 3.031MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	575	4,425	0	0	0	0	0	5,000
DS	139,948	0	0	0	0	0	0	139,948
SA	0	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	876,225	0	0	0	0	0	876,225
DDR	0	34,000	0	0	0	0	0	34,000
DIH	0	5,140	0	0	0	0	0	5,140
TOTAL 449763 1	**140,523**	**929,790**	**0**	**0**	**0**	**0**	**0**	**1,070,313**
TOTAL PROJECT:	**140,523**	**929,790**	**0**	**0**	**0**	**0**	**0**	**1,070,313**

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ITEM NUMBER:239682 1 PROJECT DESCRIPTION:SR 500 (US 192) FROM AERONAUTICAL DRIVE TO BUDINGER AVENUE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:92030000 PROJECT LENGTH: 3.967MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	253,501	3,559	0	0	0	0	0	257,060
SU	4,899,899	0	0	0	0	0	0	4,899,899
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,845,879	0	0	0	0	0	0	5,845,879
DIH	245,060	0	0	0	0	0	0	245,060
RED	47,437	0	0	0	0	0	0	47,437
SA	329,846	0	0	0	0	0	0	329,846
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,655,494	0	0	0	0	0	0	1,655,494
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	42,101,165	0	0	0	0	0	0	42,101,165
DER	249,922	0	0	0	0	0	0	249,922
DIH	344,667	18,608	0	0	0	0	0	363,275
DS	5,403,926	0	0	0	0	0	0	5,403,926
LF	363,180	812	0	0	0	0	0	363,992
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	586,693	0	0	0	0	0	0	586,693
TOTAL 239682 1	**62,326,669**	**22,979**	**0**	**0**	**0**	**0**	**0**	**62,349,648**
TOTAL PROJECT:	**62,326,669**	**22,979**	**0**	**0**	**0**	**0**	**0**	**62,349,648**

ITEM NUMBER:239683 1 PROJECT DESCRIPTION:SR 500 (US 192) FROM EASTERN AVE TO CR 532 *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:92030000 PROJECT LENGTH: 3.184MI LANES EXIST/IMPROVED/ADDED: 6/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	177,244	490	0	0	0	0	0	177,734
DS	2,307,781	0	0	0	0	0	0	2,307,781
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	63,944	1,043	0	0	0	0	0	64,987
DS	1	0	0	0	0	0	0	1
SU	2,970,229	0	0	0	0	0	0	2,970,229
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	488,606	0	0	0	0	0	0	488,606
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	16,928,941	0	0	0	0	0	0	16,928,941
DIH	137,669	1,118	0	0	0	0	0	138,787
DS	98,391	0	0	0	0	0	0	98,391
LF	9,130	0	0	0	0	0	0	9,130
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	316,027	0	0	0	0	0	0	316,027
TOTAL 239683 1	**23,497,963**	**2,651**	**0**	**0**	**0**	**0**	**0**	**23,500,614**
TOTAL PROJECT:	**23,497,963**	**2,651**	**0**	**0**	**0**	**0**	**0**	**23,500,614**

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ITEM NUMBER:239714 1 PROJECT DESCRIPTION:SR 600 US 17/92 1900' W OF POINCIANA BLVD TO CR 535 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:92010000 PROJECT LENGTH: 2.215MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	39,474	41,643	0	0	0	0	0	81,117
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,814,993	0	0	0	0	0	0	1,814,993
DIH	295,108	3,967	0	0	0	0	0	299,075
DS	116,848	0	0	0	0	0	0	116,848
LF	128,008	0	0	0	0	0	0	128,008
MU	63,349	0	0	0	0	0	0	63,349
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNDS	448,833	0	0	0	0	0	0	448,833
DDR	4,316,757	0	0	0	0	0	0	4,316,757
DIH	269,991	0	0	0	0	0	0	269,991
DS	172,653	0	0	0	0	0	0	172,653
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,035,000	0	0	0	0	0	0	1,035,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	29,111,862	296,773	0	0	0	0	0	29,408,635
DIH	311,976	5,912	0	0	0	0	0	317,888
DS	807,063	0	0	0	0	0	0	807,063
TOTAL 239714 1	**38,931,915**	**348,295**	**0**	**0**	**0**	**0**	**0**	**39,280,210**
TOTAL PROJECT:	**38,931,915**	**348,295**	**0**	**0**	**0**	**0**	**0**	**39,280,210**

ITEM NUMBER:418321 1 PROJECT DESCRIPTION:SR 500 (US 17-92) 2 INTERSECTIONS VINE ST AND DONEGAN AVE *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:92010000 PROJECT LENGTH: 1.099MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	288,243	0	0	0	0	0	0	288,243
DIH	79,332	4,293	0	0	0	0	0	83,625
DIS	1,000,372	0	0	0	0	0	0	1,000,372
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	2,007,802	0	0	0	0	0	0	2,007,802
DDR	251,097	0	0	0	0	0	0	251,097
DIH	93,376	0	0	0	0	0	0	93,376
DIS	191,434	0	0	0	0	0	0	191,434
DS	35,522	0	0	0	0	0	0	35,522
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	291,673	0	0	0	0	0	0	291,673
DER	7,459	0	0	0	0	0	0	7,459
DIH	81,487	2,563	0	0	0	0	0	84,050
DIS	1,742,349	0	0	0	0	0	0	1,742,349
DS	148,529	0	0	0	0	0	0	148,529
TOTAL 418321 1	**6,218,675**	**6,856**	**0**	**0**	**0**	**0**	**0**	**6,225,531**
TOTAL PROJECT:	**6,218,675**	**6,856**	**0**	**0**	**0**	**0**	**0**	**6,225,531**

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ITEM NUMBER:418403 2 PROJECT DESCRIPTION:SR 600(US17/92) JYP FROM S. OF PORTAGE ST TO N. OF VINE ST (US192) *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
EX DESC:300' S OF PORTAGE TO 925' N OF US 192 PD&E ON SEGMENT 1

ROADWAY ID:92550002 PROJECT LENGTH: 1.373MI LANES EXIST/IMPROVED/ADDED: 6/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	229,389	6,049	0	0	0	0	0	235,438
DS	219,951	0	0	0	0	0	0	219,951
LFP	1,937,771	0	0	0	0	0	0	1,937,771
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	560,518	0	0	0	0	0	0	560,518
DIH	184,446	0	0	0	0	0	0	184,446
DS	827,951	0	0	0	0	0	0	827,951
LFP	629,414	0	0	0	0	0	0	629,414
SA	608,678	0	0	0	0	0	0	608,678
SU	1,326,433	0	0	0	0	0	0	1,326,433
S129	980,000	0	0	0	0	0	0	980,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	3,841,045	0	0	0	0	0	0	3,841,045
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,258,856	0	0	0	0	0	0	8,258,856
DER	57,417	0	0	0	0	0	0	57,417
DIH	186,479	19,052	0	0	0	0	0	205,531
DS	3,306,737	0	0	0	0	0	0	3,306,737
LF	672,903	0	0	0	0	0	0	672,903
TOTAL 418403 2	**23,827,988**	**25,101**	**0**	**0**	**0**	**0**	**0**	**23,853,089**
TOTAL PROJECT:	**23,827,988**	**25,101**	**0**	**0**	**0**	**0**	**0**	**23,853,089**

ITEM NUMBER:431456 1 PROJECT DESCRIPTION:SR 400 (I-4) WEST OF CR 532 TO EAST OF CR 522 (OSCEOLA PARKWAY) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:92130000 PROJECT LENGTH: 7.885MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	519,669	0	0	0	0	0	0	519,669
DDR	109,478	0	0	0	0	0	0	109,478
DIH	543,452	90,369	0	0	0	0	0	633,821
DIS	2,361,638	0	0	0	0	0	0	2,361,638
DS	16,535	0	0	0	0	0	0	16,535
NHPP	11,193,260	0	0	0	0	0	0	11,193,260
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,655,820	344,263	0	0	0	0	0	2,000,083
DIH	7,894	0	0	0	0	0	0	7,894
DS	123,000	0	0	0	0	0	0	123,000
NHPP	4,408,714	0	0	0	0	0	0	4,408,714
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	827,500	672,500	0	0	0	0	0	1,500,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	3,594,751	0	0	0	0	0	0	3,594,751
TALU	5,099,550	0	0	0	0	0	0	5,099,550

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	12,493	0	0	0	0	0	0	12,493
PKYI	215	0	0	0	0	0	0	215
TOTAL 431456 1	**30,473,969**	**1,107,132**	**0**	**0**	**0**	**0**	**0**	**31,581,101**
TOTAL PROJECT:	**30,473,969**	**1,107,132**	**0**	**0**	**0**	**0**	**0**	**31,581,101**

ITEM NUMBER:434916 1 PROJECT DESCRIPTION:WEST OAK STREET INTERSECTION IMPROVEMENTS AT JOHN YOUNG PARKWAY *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:92000012 PROJECT LENGTH: .242MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE								
SU	449,828	0	0	0	0	0	0	449,828
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	1,205	0	0	0	0	0	0	1,205
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE								
SU	5,059,283	0	0	0	0	0	0	5,059,283
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE								
ACSU	1,341,938	500,000	0	0	0	0	0	1,841,938
SU	59	0	0	0	0	0	0	59
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	1,114	3,827	0	0	0	0	0	4,941
TOTAL 434916 1	**6,853,427**	**503,827**	**0**	**0**	**0**	**0**	**0**	**7,357,254**
TOTAL PROJECT:	**6,853,427**	**503,827**	**0**	**0**	**0**	**0**	**0**	**7,357,254**

ITEM NUMBER:435519 1 PROJECT DESCRIPTION:TRAFFIC SIGNAL CABINET UPGRADES CITYWIDE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE								
DDR	936,000	0	0	0	0	0	0	936,000
DIH	170	0	0	0	0	0	0	170
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	3,829	0	0	0	0	0	3,829
TOTAL 435519 1	**936,170**	**3,829**	**0**	**0**	**0**	**0**	**0**	**939,999**
TOTAL PROJECT:	**936,170**	**3,829**	**0**	**0**	**0**	**0**	**0**	**939,999**

ITEM NUMBER:436364 1 PROJECT DESCRIPTION:US192 FROM BRADLEY DRIVE TO SAPLING LANE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
ROADWAY ID:92030000 PROJECT LENGTH: 25.262MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	17,442	609	0	0	0	0	0	18,051
HSP	100,249	0	0	0	0	0	0	100,249

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	30,000	0	0	0	0	0	0	30,000
DIH	1,952	0	0	0	0	0	0	1,952
HSP	421,793	0	0	0	0	0	0	421,793
SA	2,984	0	0	0	0	0	0	2,984
TOTAL 436364 1	**574,420**	**609**	**0**	**0**	**0**	**0**	**0**	**575,029**
TOTAL PROJECT:	**574,420**	**609**	**0**	**0**	**0**	**0**	**0**	**575,029**

ITEM NUMBER:437451 1 PROJECT DESCRIPTION:US 192 AT HOAGLAND BLVD *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LEFT TURN LANE(S)
ROADWAY ID:92090000 PROJECT LENGTH: .328MI LANES EXIST/IMPROVED/ADDED: 7/ 0/ 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,522	0	0	0	0	0	0	1,522
HSP	603,974	888	0	0	0	0	0	604,862
SA	296,175	0	0	0	0	0	0	296,175
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,162	0	0	0	0	0	0	12,162
HSP	89,415	0	0	0	0	0	0	89,415
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	16,119	0	0	0	0	0	0	16,119
ACSS	175,351	0	0	0	0	0	0	175,351
CM	12,449	0	0	0	0	0	0	12,449
DDR	271,616	41,040	0	0	0	0	0	312,656
DIH	43,967	1,357	0	0	0	0	0	45,324
DS	117,063	0	0	0	0	0	0	117,063
HSP	73,647	0	0	0	0	0	0	73,647
LF	56,700	0	0	0	0	0	0	56,700
SA	2,235,364	0	0	0	0	0	0	2,235,364
TOTAL 437451 1	**4,005,524**	**43,285**	**0**	**0**	**0**	**0**	**0**	**4,048,809**
TOTAL PROJECT:	**4,005,524**	**43,285**	**0**	**0**	**0**	**0**	**0**	**4,048,809**

ITEM NUMBER:437543 1 PROJECT DESCRIPTION:SR 15 (US 441) FROM N OF TYSON CREEK ROAD TO SR 500 (US 192) *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
ROADWAY ID:92060000 PROJECT LENGTH: 14.952MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	903,393	0	0	0	0	0	0	903,393
DIH	52,889	3,389	0	0	0	0	0	56,278
DS	25,324	0	0	0	0	0	0	25,324
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	450,568	0	0	0	0	0	0	450,568
DIH	49,401	12,481	0	0	0	0	0	61,882
DS	7,466,035	0	0	0	0	0	0	7,466,035
TOTAL 437543 1	**8,947,610**	**15,870**	**0**	**0**	**0**	**0**	**0**	**8,963,480**
TOTAL PROJECT:	**8,947,610**	**15,870**	**0**	**0**	**0**	**0**	**0**	**8,963,480**

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ITEM NUMBER:437599 1 PROJECT DESCRIPTION:SR 600/SR 500/US 1792/US 441@ WESTGATE DR *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:92010000 PROJECT LENGTH: .281MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	253,476	0	0	0	0	0	0	253,476
DIH	14,790	4,002	0	0	0	0	0	18,792
DS	3,912	0	0	0	0	0	0	3,912
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	473,955	0	0	0	0	0	0	473,955
DIH	20,558	10,487	0	0	0	0	0	31,045
DS	29,907	0	0	0	0	0	0	29,907
TOTAL 437599 1	**796,598**	**14,489**	**0**	**0**	**0**	**0**	**0**	**811,087**
TOTAL PROJECT:	**796,598**	**14,489**	**0**	**0**	**0**	**0**	**0**	**811,087**

ITEM NUMBER:439272 1 PROJECT DESCRIPTION:US 192 OVER C-57 CANAL - BRIDGE # 920014 *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:92030000 PROJECT LENGTH: .047MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,534	0	0	0	0	0	0	1,534
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	129,659	0	0	0	0	0	0	129,659
DIH	6,091	18	0	0	0	0	0	6,109
TOTAL 439272 1	**137,284**	**18**	**0**	**0**	**0**	**0**	**0**	**137,302**
TOTAL PROJECT:	**137,284**	**18**	**0**	**0**	**0**	**0**	**0**	**137,302**

ITEM NUMBER:439487 1 PROJECT DESCRIPTION:SR 15/US 441/KENANSVILLE RD FROM OKEECHOBEE COUNTY LINE TO SR 60 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
ROADWAY ID:92060000 PROJECT LENGTH: 4.333MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	409,544	0	0	0	0	0	0	409,544
DIH	27,834	1,687	0	0	0	0	0	29,521
DS	13,687	0	0	0	0	0	0	13,687
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,466,521	0	0	0	0	0	0	2,466,521
DIH	8,526	0	0	0	0	0	0	8,526
DS	233,763	0	0	0	0	0	0	233,763
TOTAL 439487 1	**3,159,875**	**1,687**	**0**	**0**	**0**	**0**	**0**	**3,161,562**

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ITEM NUMBER:441036 1 PROJECT DESCRIPTION:SR 60 FROM EAST OF SR 15 (US 441) TO WEST OF SR 91 (FL TURNPIKE) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:92070000 PROJECT LENGTH: .867MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	8,163	17,007	0	0	0	0	0	25,170
DS	2,062	0	0	0	0	0	0	2,062
NHPP	634,916	0	0	0	0	0	0	634,916
PKYI	11,326	0	0	0	0	0	0	11,326
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	36,039	3,967	0	0	0	0	0	40,006
DDR	274,602	0	0	0	0	0	0	274,602
DS	199,938	0	0	0	0	0	0	199,938
NHPP	2,606,882	0	0	0	0	0	0	2,606,882
TOTAL 441036 1	**3,773,928**	**20,974**	**0**	**0**	**0**	**0**	**0**	**3,794,902**
TOTAL PROJECT:	**6,933,803**	**22,661**	**0**	**0**	**0**	**0**	**0**	**6,956,464**

ITEM NUMBER:440967 1 PROJECT DESCRIPTION:US 441 BRIDGE 920089 AND 920163 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:92060000 PROJECT LENGTH: 8.891MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	42,941	0	0	0	0	0	0	42,941
DIH	3,471	2,474	0	0	0	0	0	5,945
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	571,873	0	0	0	0	0	0	571,873
DDR	650	0	0	0	0	0	0	650
DIH	26,680	3,790	0	0	0	0	0	30,470
DS	9,189	0	0	0	0	0	0	9,189
TOTAL 440967 1	**654,804**	**6,264**	**0**	**0**	**0**	**0**	**0**	**661,068**
TOTAL PROJECT:	**654,804**	**6,264**	**0**	**0**	**0**	**0**	**0**	**661,068**

ITEM NUMBER:441017 1 PROJECT DESCRIPTION:SR 500/US 441/US 92/US 17 FROM US 192 TO OLD DIXIE HIGHWAY *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
ROADWAY ID:92010000 PROJECT LENGTH: .367MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	212,511	0	0	0	0	0	0	212,511
DIH	31,156	8,844	0	0	0	0	0	40,000
DS	6,011	0	0	0	0	0	0	6,011
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	821,906	0	0	0	0	0	0	821,906
DIH	22,887	363	0	0	0	0	0	23,250
DS	17,061	0	0	0	0	0	0	17,061
TOTAL 441017 1	**1,111,532**	**9,207**	**0**	**0**	**0**	**0**	**0**	**1,120,739**
TOTAL PROJECT:	**1,111,532**	**9,207**	**0**	**0**	**0**	**0**	**0**	**1,120,739**

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ITEM NUMBER:441021 1 PROJECT DESCRIPTION:SR530/US192 FROM W OF SR 417 TO BAMBOO LN *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
ROADWAY ID:92090000 PROJECT LENGTH: 2.974MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	914,390	0	0	0	0	0	0	914,390
DIH	47,564	4,058	0	0	0	0	0	51,622
DS	2,867	0	0	0	0	0	0	2,867
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	843,518	0	0	0	0	0	0	843,518
DIH	62,980	57,357	0	0	0	0	0	120,337
DS	6,617,527	0	0	0	0	0	0	6,617,527
LF	66,818	0	0	0	0	0	0	66,818
TOTAL 441021 1	**8,555,664**	**61,415**	**0**	**0**	**0**	**0**	**0**	**8,617,079**
TOTAL PROJECT:	**8,555,664**	**61,415**	**0**	**0**	**0**	**0**	**0**	**8,617,079**

ITEM NUMBER:441603 1 PROJECT DESCRIPTION:SR 530/US 192 FROM MISSISSIPPI AVE TO HICKORY TREE RD/CR 15/NARCOOSEE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:LANDSCAPING
ROADWAY ID:92030000 PROJECT LENGTH: 1.528MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,567	0	0	0	0	0	0	1,567
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	11,194	0	0	0	0	0	0	11,194
DIH	7,213	65,427	0	0	0	0	0	72,640
DS	401,065	0	0	0	0	0	0	401,065
TOTAL 441603 1	**421,039**	**65,427**	**0**	**0**	**0**	**0**	**0**	**486,466**

ITEM NUMBER:441603 2 PROJECT DESCRIPTION:SR 500 (US 192) FROM ST CLOUD TO MONTANA AVE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:LANDSCAPING
ROADWAY ID:92030000 PROJECT LENGTH: 1.573MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,042	0	0	0	0	0	0	3,042
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	345,439	0	0	0	0	0	0	345,439
DIH	1,159	3,971	0	0	0	0	0	5,130
DS	217,812	0	0	0	0	0	0	217,812
TOTAL 441603 2	**567,452**	**3,971**	**0**	**0**	**0**	**0**	**0**	**571,423**
TOTAL PROJECT:	**988,491**	**69,398**	**0**	**0**	**0**	**0**	**0**	**1,057,889**

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ITEM NUMBER:442334 1 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL PHASE 2A FROM JOHN YOUNG PKWY TO PLEASANT HILL RD *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE								
ACSU	0	2,831,708	0	0	0	0	0	2,831,708
LF	0	753,708	0	0	0	0	0	753,708
SU	0	506,416	0	0	0	0	0	506,416
TALU	0	375,215	0	0	0	0	0	375,215
TOTAL 442334 1	**0**	**4,467,047**	**0**	**0**	**0**	**0**	**0**	**4,467,047**

ITEM NUMBER:442334 2 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL PHASE 2A FROM JOHN YOUNG PKWY TO PLEASANT HILL RD *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	71,793	0	0	0	0	0	71,793
SU	0	498,620	0	0	0	0	0	498,620
TOTAL 442334 2	**0**	**570,413**	**0**	**0**	**0**	**0**	**0**	**570,413**
TOTAL PROJECT:	**0**	**5,037,460**	**0**	**0**	**0**	**0**	**0**	**5,037,460**

ITEM NUMBER:443548 1 PROJECT DESCRIPTION:FORTUNE ROAD AND SIMPSON ROAD INTERSECTION IMPROVEMENT PROJECT *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:92500000 PROJECT LENGTH: 1.407MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	95	4,890	0	0	0	0	0	4,985
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
HSP	1,033,323	0	0	0	0	0	0	1,033,323
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	4,393	0	0	0	0	0	4,393
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
ACSS	4,877,595	0	0	0	0	0	0	4,877,595
LF	6,340,203	0	0	0	0	0	0	6,340,203
SU	0	5,304,000	0	0	0	0	0	5,304,000
TOTAL 443548 1	**12,251,216**	**5,313,283**	**0**	**0**	**0**	**0**	**0**	**17,564,499**
TOTAL PROJECT:	**12,251,216**	**5,313,283**	**0**	**0**	**0**	**0**	**0**	**17,564,499**

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ITEM NUMBER:443702 1 PROJECT DESCRIPTION:SR 60 EB & WB PASSING LANES FROM BLANKET BAY SLOUGH TO PEAVINE TRAIL *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:92070000 PROJECT LENGTH: 4.042MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	225,702	430	0	0	0	0	0	226,132
DDR	100,022	100,000	0	0	0	0	0	200,022
DIH	43,312	7,689	0	0	0	0	0	51,001
DS	25,321	0	0	0	0	0	0	25,321
NHPP	1,029,153	0	0	0	0	0	0	1,029,153
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	26,080	1,676,070	15,740	0	0	0	0	1,717,890
DIH	8,186	25,814	16,000	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	0	9,693,969	0	0	0	0	9,693,969
ACNP	0	0	10,707,750	0	0	0	0	10,707,750
TOTAL 443702 1	**1,457,776**	**1,810,003**	**20,433,459**	**0**	**0**	**0**	**0**	**23,701,238**
TOTAL PROJECT:	**1,457,776**	**1,810,003**	**20,433,459**	**0**	**0**	**0**	**0**	**23,701,238**

ITEM NUMBER:445210 1 PROJECT DESCRIPTION:SR 600; US 17/92 FROM EAST OF HAM BROWN RD TO SOUTH OF PORTAGE ST *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
ROADWAY ID:92010000 PROJECT LENGTH: 3.882MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	280,769	4,546	0	0	0	0	0	285,315
DS	70,425	0	0	0	0	0	0	70,425
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	7,197,644	25,650	0	0	0	0	0	7,223,294
DIH	76,520	1,780	0	0	0	0	0	78,300
DS	8,742,082	0	0	0	0	0	0	8,742,082
TOTAL 445210 1	**16,367,440**	**31,976**	**0**	**0**	**0**	**0**	**0**	**16,399,416**
TOTAL PROJECT:	**16,367,440**	**31,976**	**0**	**0**	**0**	**0**	**0**	**16,399,416**

ITEM NUMBER:445415 2 PROJECT DESCRIPTION:NEPTUNE ROAD FROM SOUTH OF KINGS CREST RD TO SR 500 / US 192 *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
ROADWAY ID:92550000 PROJECT LENGTH: 2.633MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
ACSA	8,118	0	0	0	0	0	0	8,118
ACSU	2,270,144	0	0	0	0	0	0	2,270,144
CARB	2,088,570	0	0	0	0	0	0	2,088,570
LF	43,593,819	0	0	0	0	0	0	43,593,819
SU	0	35,000	0	0	0	0	0	35,000
TRIP	1,674,284	0	0	0	0	0	0	1,674,284
TRWR	1,481,617	0	0	0	0	0	0	1,481,617
TOTAL 445415 2	**51,116,552**	**35,000**	**0**	**0**	**0**	**0**	**0**	**51,151,552**

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ITEM NUMBER:445415 3 PROJECT DESCRIPTION:NEPTUNE RD FROM PARTIN SETTLEMENT RD TO S OF KINGS CREST ROAD *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
ROADWAY ID:92550000 PROJECT LENGTH: 1.419MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
CARB	365,615	0	0	0	0	0	0	365,615
CARU	787,538	15,000	0	0	0	0	0	802,538
CIGP	372,777	0	0	0	0	0	0	372,777
GFSU	152,432	0	0	0	0	0	0	152,432
LF	24,150,557	0	0	0	0	0	0	24,150,557
TOTAL 445415 3	**25,828,919**	**15,000**	**0**	**0**	**0**	**0**	**0**	**25,843,919**
TOTAL PROJECT:	**76,945,471**	**50,000**	**0**	**0**	**0**	**0**	**0**	**76,995,471**

ITEM NUMBER:447139 1 PROJECT DESCRIPTION:JOHN YOUNG PARKWAY BRIDGES 920151 & 920152 PILE JACKET *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:92010000 PROJECT LENGTH: .063MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	50,919	0	0	0	0	0	0	50,919
DIH	1,317	862	0	0	0	0	0	2,179
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	423,094	0	0	0	0	0	0	423,094
DIH	48,085	2,557	0	0	0	0	0	50,642
DS	7,267	0	0	0	0	0	0	7,267
TOTAL 447139 1	**530,682**	**3,419**	**0**	**0**	**0**	**0**	**0**	**534,101**
TOTAL PROJECT:	**530,682**	**3,419**	**0**	**0**	**0**	**0**	**0**	**534,101**

ITEM NUMBER:448994 2 PROJECT DESCRIPTION:SR 538 FROM S OF US 17/92 TO RONALD REAGAN PARKWAY *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	10,000	0	0	0	0	0	10,000
TOTAL 448994 2	**0**	**10,000**	**0**	**0**	**0**	**0**	**0**	**10,000**
TOTAL PROJECT:	**0**	**10,000**	**0**	**0**	**0**	**0**	**0**	**10,000**

ITEM NUMBER:449424 1 PROJECT DESCRIPTION:US 441 MULTIPLE LOCATIONS; 920009; 920112 ; 920146 ; 920910. *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:92060000 PROJECT LENGTH: 2.195MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	68,057	0	0	0	0	0	0	68,057
DIH	344	1,656	0	0	0	0	0	2,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	1,063,054	0	0	0	0	0	0	1,063,054
DIH	1,955	99	0	0	0	0	0	2,054
DS	6,783	0	0	0	0	0	0	6,783
TOTAL 449424 1	**1,140,193**	**1,755**	**0**	**0**	**0**	**0**	**0**	**1,141,948**
TOTAL PROJECT:	**1,140,193**	**1,755**	**0**	**0**	**0**	**0**	**0**	**1,141,948**

ITEM NUMBER:452229 5 PROJECT DESCRIPTION:SWRS - DISTRICTWIDE RUMBLE STRIPES BUNDLE 5E - OSCEOLA *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:92070000 PROJECT LENGTH: 94.367MI LANES EXIST/IMPROVED/ADDED: 4/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	54,631	0	0	0	0	0	0	54,631
DIH	0	16,000	0	0	0	0	0	16,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	867,052	0	0	0	0	0	867,052
DIH	0	24,000	0	0	0	0	0	24,000
TOTAL 452229 5	**54,631**	**907,052**	**0**	**0**	**0**	**0**	**0**	**961,683**
TOTAL PROJECT:	**54,631**	**907,052**	**0**	**0**	**0**	**0**	**0**	**961,683**

ITEM NUMBER:240200 3 PROJECT DESCRIPTION:SR 46 (WEKIVA PKWY) FROM ORANGE BLVD TO N. OREGON ST/WAYSIDE DR *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:77030000 PROJECT LENGTH: 1.302MI LANES EXIST/IMPROVED/ADDED: 6/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	125,988	10,234	0	0	0	0	0	136,222
DS	109,018	0	0	0	0	0	0	109,018
WKBL	1,946,869	0	0	0	0	0	0	1,946,869
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	124,834	0	0	0	0	0	0	124,834
LF	3,671,029	687	0	0	0	0	0	3,671,716
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,724,735	0	0	0	0	0	0	1,724,735
DIH	210,229	24,644	0	0	0	0	0	234,873
DS	189,490	0	0	0	0	0	0	189,490
LF	60,354	7,199	0	0	0	0	0	67,553
NHPP	15,044,749	0	0	0	0	0	0	15,044,749
WKBL	13,915	0	0	0	0	0	0	13,915
WKOC	255,531	0	0	0	0	0	0	255,531
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	482,859	0	0	0	0	0	0	482,859
TOTAL 240200 3	**23,959,600**	**42,764**	**0**	**0**	**0**	**0**	**0**	**24,002,364**

ITEM NUMBER:240200 4 PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM ORANGE BOULEVARD TO W OF I-4 (SR 400) *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:77320000 PROJECT LENGTH: 2.636MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	344,120	0	0	0	0	0	0	344,120
DI	6,076	0	0	0	0	0	0	6,076
DIH	758,685	18,505	0	0	0	0	0	777,190
DS	1,212,447	0	0	0	0	0	0	1,212,447
PKYI	10,536	0	0	0	0	0	0	10,536
WKOC	988,886	0	0	0	0	0	0	988,886
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	5,411,454	0	0	0	0	0	0	5,411,454
DDR	219,488	0	0	0	0	0	0	219,488
DI	5,000,000	0	0	0	0	0	0	5,000,000
DIH	894,655	0	0	0	0	0	0	894,655
DS	513,579	0	0	0	0	0	0	513,579
GMR	14,350,531	0	0	0	0	0	0	14,350,531
PKED	12,242,056	0	0	0	0	0	0	12,242,056
SIWR	2,068,852	0	0	0	0	0	0	2,068,852
WKBL	10,726,179	0	0	0	0	0	0	10,726,179
WKOC	19,766,735	0	0	0	0	0	0	19,766,735
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	25,000	0	0	0	0	0	0	25,000
DS	0	4,575,000	0	0	0	0	0	4,575,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKED	94,200	0	0	0	0	0	0	94,200
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	895,224	0	0	0	0	0	0	895,224
ACSA	1,915,275	0	0	0	0	0	0	1,915,275
DDR	13,818,563	0	0	0	0	0	0	13,818,563

DIH	981,121	91,442	0	0	0	0	0	1,072,563
DS	1,439,943	0	0	0	0	0	0	1,439,943
DSBW	237,790	0	0	0	0	0	0	237,790
NHPP	129,548,119	0	0	0	0	0	0	129,548,119
PKED	23,752,310	0	0	0	0	0	0	23,752,310
PKYI	33,709	0	0	0	0	0	0	33,709
SA	3,747,312	0	0	0	0	0	0	3,747,312
WKOC	107,008,977	0	0	0	0	0	0	107,008,977
TOTAL 240200 4	**358,011,822**	**4,684,947**	**0**	**0**	**0**	**0**	**0**	**362,696,769**

ITEM NUMBER:431081 4 PROJECT DESCRIPTION:WEKIVA PARKWAY LINE AND GRADE SEMINOLE COUNTY SEGMENT *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:77320000 PROJECT LENGTH: 6.168MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	29,201	0	0	0	0	0	0	29,201
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,010,142	0	0	0	0	0	0	3,010,142
DIH	179,150	139	0	0	0	0	0	179,289
DS	8,444	0	0	0	0	0	0	8,444
PKED	90,708	0	0	0	0	0	0	90,708
WKBL	687,826	0	0	0	0	0	0	687,826
WKOC	985,133	0	0	0	0	0	0	985,133
TOTAL 431081 4	**4,990,604**	**139**	**0**	**0**	**0**	**0**	**0**	**4,990,743**
TOTAL PROJECT:	**386,962,026**	**4,727,850**	**0**	**0**	**0**	**0**	**0**	**391,689,876**

ITEM NUMBER:240196 1 PROJECT DESCRIPTION:SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:77010000 PROJECT LENGTH: 3.645MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	38,761	0	0	0	0	0	0	38,761
SU	1,169,768	0	0	0	0	0	0	1,169,768
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	72,730	0	0	0	0	0	0	72,730
DIH	349,876	17,088	0	0	0	0	0	366,964
DS	139,636	0	0	0	0	0	0	139,636
EB	1,000	0	0	0	0	0	0	1,000
SA	1,051,268	0	0	0	0	0	0	1,051,268
SU	3,142,091	0	0	0	0	0	0	3,142,091
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,506,603	0	0	0	0	0	0	1,506,603
DIH	26,972	0	0	0	0	0	0	26,972
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	270,505	0	0	0	0	0	0	270,505
LF	3,625,078	116,783	0	0	0	0	0	3,741,861
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	44,838,451	0	0	0	0	0	0	44,838,451
DER	94,864	0	0	0	0	0	0	94,864
DIH	553,838	13,227	0	0	0	0	0	567,065
DS	19,438,663	0	0	0	0	0	0	19,438,663
LF	559,060	21,569	0	0	0	0	0	580,629

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	59,367	0	0	0	0	0	0	59,367
TOTAL 240196 1	**76,938,531**	**168,667**	**0**	**0**	**0**	**0**	**0**	**77,107,198**
TOTAL PROJECT:	**76,938,531**	**168,667**	**0**	**0**	**0**	**0**	**0**	**77,107,198**

ITEM NUMBER:240216 2 PROJECT DESCRIPTION:SR 46 FROM MELLONVILLE AVE TO SR 415 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:77040000 PROJECT LENGTH: 2.830MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,056,421	0	0	0	0	0	0	3,056,421
DIH	322,983	0	0	0	0	0	0	322,983
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	443,570	0	0	0	0	0	0	443,570
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,373,623	0	0	0	0	0	0	2,373,623
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	875,705	0	0	0	0	0	0	875,705
DDR	1,461,974	0	0	0	0	0	0	1,461,974
DIH	643,250	1,353	0	0	0	0	0	644,603
DS	3,226,613	0	0	0	0	0	0	3,226,613
EB	28,756	0	0	0	0	0	0	28,756
LF	73,350	0	0	0	0	0	0	73,350
LFR	15,130,322	0	0	0	0	0	0	15,130,322
SA	1,771,597	0	0	0	0	0	0	1,771,597
SU	6,486,951	0	0	0	0	0	0	6,486,951
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	713,027	0	0	0	0	0	0	713,027
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,130,322	0	0	0	0	0	0	15,130,322
TOTAL 240216 2	**51,738,464**	**1,353**	**0**	**0**	**0**	**0**	**0**	**51,739,817**
TOTAL PROJECT:	**51,738,464**	**1,353**	**0**	**0**	**0**	**0**	**0**	**51,739,817**

ITEM NUMBER:240233 3 PROJECT DESCRIPTION:SR 434 FROM I-4 TO RANGELINE RD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:77120000 PROJECT LENGTH: 1.788MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	156,324	3,409	0	0	0	0	0	159,733
LF	1,450,689	0	0	0	0	0	0	1,450,689
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	523,838	0	0	0	0	0	0	523,838
LF	452,999	0	0	0	0	0	0	452,999
LFP	22,731,565	0	0	0	0	0	0	22,731,565
TRIP	7,819,405	0	0	0	0	0	0	7,819,405
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	75,536	0	0	0	0	0	0	75,536
TRIP	658,286	0	0	0	0	0	0	658,286

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	61,808	0	0	0	0	0	0	61,808
DIH	197,061	0	0	0	0	0	0	197,061
DS	522,648	0	0	0	0	0	0	522,648
LF	5	0	0	0	0	0	0	5
LFP	165,752	0	0	0	0	0	0	165,752
TRIP	10,564,422	0	0	0	0	0	0	10,564,422
TOTAL 240233 3	**45,380,338**	**3,409**	**0**	**0**	**0**	**0**	**0**	**45,383,747**
TOTAL PROJECT:	**45,380,338**	**3,409**	**0**	**0**	**0**	**0**	**0**	**45,383,747**

ITEM NUMBER:242592 6 PROJECT DESCRIPTION:I-4 (SR 400) FROM RINEHART RD S OF CR 46A TO RINEHART RD N OF CR 46A *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:77505000 PROJECT LENGTH: .928MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	4,669	5,331	0	0	0	0	0	10,000
DS	7,439	0	0	0	0	0	0	7,439
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	584,263	0	0	0	0	0	0	584,263
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	10,789,122	0	0	0	0	0	0	10,789,122
DI	52,076	0	0	0	0	0	0	52,076
DIH	0	21,074	0	0	0	0	0	21,074
TOTAL 242592 6	**11,437,569**	**26,405**	**0**	**0**	**0**	**0**	**0**	**11,463,974**

ITEM NUMBER:242592 8 PROJECT DESCRIPTION:US-17/92/ORLANDO AVE/FRENCH AVE FROM CENTRAL FL ZOO TO I-4 WB RAMPS *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:77010000 PROJECT LENGTH: .497MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	939,767	0	0	0	0	0	0	939,767
DDR	21,121	0	0	0	0	0	0	21,121
DIH	11,132	8,868	0	0	0	0	0	20,000
DS	16,935	0	0	0	0	0	0	16,935
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	53,478	46,552	0	0	0	0	0	100,030
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	8,921,943	30,810	0	0	0	0	0	8,952,753
TOTAL 242592 8	**9,964,376**	**86,230**	**0**	**0**	**0**	**0**	**0**	**10,050,606**
TOTAL PROJECT:	**21,401,945**	**112,635**	**0**	**0**	**0**	**0**	**0**	**21,514,580**

ITEM NUMBER:404418 2 PROJECT DESCRIPTION:SR15/600 (US17/92) INTERCHANGE AT SR 436 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:LANDSCAPING
ROADWAY ID:77010000 PROJECT LENGTH: .877MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	7,000	0	0	0	0	0	0	7,000
DIH	44,387	50,599	0	0	0	0	0	94,986

DS	682,064	0	0	0	0	0	0	682,064
TOTAL 404418 2	**733,451**	**50,599**	**0**	**0**	**0**	**0**	**0**	**784,050**
TOTAL PROJECT:	**733,451**	**50,599**	**0**	**0**	**0**	**0**	**0**	**784,050**

ITEM NUMBER:407573 1 PROJECT DESCRIPTION:I-4 INTERCHANGE AT SR 46 *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:77160000 PROJECT LENGTH: 3.523MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	168,651	0	0	0	0	0	0	168,651
DS	2,435,603	0	0	0	0	0	0	2,435,603
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	5,814,107	0	0	0	0	0	0	5,814,107
DIH	52,882	0	0	0	0	0	0	52,882
DIS	8,973,663	0	0	0	0	0	0	8,973,663
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	81	0	0	0	0	0	0	81
DDR	616,030	0	0	0	0	0	0	616,030
DIH	40,390	454	0	0	0	0	0	40,844
DS	515,971	0	0	0	0	0	0	515,971
HSP	7,881,933	0	0	0	0	0	0	7,881,933
IM	27,135,618	0	0	0	0	0	0	27,135,618
LF	90,377	0	0	0	0	0	0	90,377
TOTAL 407573 1	**53,725,306**	**454**	**0**	**0**	**0**	**0**	**0**	**53,725,760**
TOTAL PROJECT:	**53,725,306**	**454**	**0**	**0**	**0**	**0**	**0**	**53,725,760**

ITEM NUMBER:415030 3 PROJECT DESCRIPTION:SR 426/CR 419 FROM PINE AVENUE TO AVENUE B *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:77060000 PROJECT LENGTH: 1.405MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	325,627	374	0	0	0	0	0	326,001
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	14,015,690	0	0	0	0	0	0	14,015,690
DIH	629,580	0	0	0	0	0	0	629,580
DS	146,922	0	0	0	0	0	0	146,922
LF	10,942,853	47,868	0	0	0	0	0	10,990,721
SA	171,331	0	0	0	0	0	0	171,331
SU	3,821,183	0	0	0	0	0	0	3,821,183
TOTAL 415030 3	**30,053,186**	**48,242**	**0**	**0**	**0**	**0**	**0**	**30,101,428**

ITEM NUMBER:415030 6 PROJECT DESCRIPTION:SR 426/CR 419 FROM PINE AVENUE TO AVENUE B *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:77060000 PROJECT LENGTH: 1.405MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	8,791	0	0	0	0	0	0	8,791
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	254,000	0	0	0	0	0	0	254,000

DS	862,097	0	0	0	0	0	0	862,097
LF	2,194,897	0	0	0	0	0	0	2,194,897
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	1,651,804	0	0	0	0	0	0	1,651,804
DDR	3,435,925	0	0	0	0	0	0	3,435,925
DIH	94,071	22,937	0	0	0	0	0	117,008
DS	3,501,637	0	0	0	0	0	0	3,501,637
GFSA	3,582,249	0	0	0	0	0	0	3,582,249
HPP	162,520	0	0	0	0	0	0	162,520
LF	2,092,324	41,139	0	0	0	0	0	2,133,463
REPE	771,684	0	0	0	0	0	0	771,684
SA	2,030,520	0	0	0	0	0	0	2,030,520
TRIP	1,065,031	0	0	0	0	0	0	1,065,031
TRWR	2,797,439	0	0	0	0	0	0	2,797,439
TOTAL 415030 6	**24,504,989**	**64,076**	**0**	**0**	**0**	**0**	**0**	**24,569,065**
TOTAL PROJECT:	**54,558,175**	**112,318**	**0**	**0**	**0**	**0**	**0**	**54,670,493**

ITEM NUMBER:420752 1 PROJECT DESCRIPTION:ADVANCE RIGHT OF WAY ACQUISITION SEMINOLE COUNTY *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RIGHT OF WAY ACQUISITION
ROADWAY ID:77320000 PROJECT LENGTH: 5.407MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	3,915,588	0	0	0	0	0	0	3,915,588
DDR	5,331,280	0	0	0	0	0	0	5,331,280
DIH	425,456	4,861	0	0	0	0	0	430,317
DIRS	3,769,057	0	0	0	0	0	0	3,769,057
DS	4,795,818	0	0	0	0	0	0	4,795,818
SA	3,001,000	0	0	0	0	0	0	3,001,000
TOTAL 420752 1	**21,238,199**	**4,861**	**0**	**0**	**0**	**0**	**0**	**21,243,060**
TOTAL PROJECT:	**21,238,199**	**4,861**	**0**	**0**	**0**	**0**	**0**	**21,243,060**

ITEM NUMBER:422708 1 PROJECT DESCRIPTION:SR 46 FROM W OF MILLS CK BRIDGE TO SR 15/600/US 17-92 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
ROADWAY ID:77030000 PROJECT LENGTH: .452MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	275,882	0	0	0	0	0	0	275,882
DIH	39,153	4,064	0	0	0	0	0	43,217
TOTAL 422708 1	**315,035**	**4,064**	**0**	**0**	**0**	**0**	**0**	**319,099**
TOTAL PROJECT:	**315,035**	**4,064**	**0**	**0**	**0**	**0**	**0**	**319,099**

ITEM NUMBER:432642 1 PROJECT DESCRIPTION:SR 434 AT WINDING HOLLOW BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:77070002 PROJECT LENGTH: .040MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER SPRINGS								
SA	4,654	0	0	0	0	0	0	4,654
SU	94,753	0	0	0	0	0	0	94,753

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	5,560	0	0	0	0	0	0	5,560
SU	41,780	0	0	0	0	0	0	41,780

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER SPRINGS

ACSU	0	906,115	0	0	0	0	0	906,115
SU	0	83,509	0	0	0	0	0	83,509
TOTAL 432642 1	**146,747**	**989,624**	**0**	**0**	**0**	**0**	**0**	**1,136,371**

ITEM NUMBER:432642 4 PROJECT DESCRIPTION:SR 434 AT WINDING HOLLOW BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:77070002 PROJECT LENGTH: .040MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	146,980	0	0	0	0	0	146,980
TOTAL 432642 4	**0**	**146,980**	**0**	**0**	**0**	**0**	**0**	**146,980**
TOTAL PROJECT:	**146,747**	**1,136,604**	**0**	**0**	**0**	**0**	**0**	**1,283,351**

ITEM NUMBER:434523 1 PROJECT DESCRIPTION:I-4 AT SR 436 *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:77160000 PROJECT LENGTH: .010MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	179	9,821	0	0	0	0	0	10,000
DS	72,619	0	0	0	0	0	0	72,619
TOTAL 434523 1	**72,798**	**9,821**	**0**	**0**	**0**	**0**	**0**	**82,619**
TOTAL PROJECT:	**72,798**	**9,821**	**0**	**0**	**0**	**0**	**0**	**82,619**

ITEM NUMBER:436679 2 PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) AT AIRPORT BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:77010000 PROJECT LENGTH: .050MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,208	0	0	0	0	0	0	4,208
DIH	969	1,726	0	0	0	0	0	2,695
DS	270,775	0	0	0	0	0	0	270,775
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	312,368	0	0	0	0	0	0	312,368
DDR	482,221	0	0	0	0	0	0	482,221
DIH	12,458	7,542	0	0	0	0	0	20,000
LF	182,738	0	0	0	0	0	0	182,738
SA	935,676	915	0	0	0	0	0	936,591
TOTAL 436679 2	**2,201,413**	**10,183**	**0**	**0**	**0**	**0**	**0**	**2,211,596**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
==========
HIGHWAYS
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ITEM NUMBER:436857 1 PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO AIRPORT BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
ROADWAY ID:77010000 PROJECT LENGTH: 1.159MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	8,882	13,379	0	0	0	0	0	22,261
DS	243,347	0	0	0	0	0	0	243,347
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	28	19,972	0	0	0	0	0	20,000
DDR	159,359	0	0	0	0	0	0	159,359
DS	37,666	0	0	0	0	0	0	37,666
GFSU	1,445,152	0	0	0	0	0	0	1,445,152
TOTAL 436857 1	**1,894,434**	**33,351**	**0**	**0**	**0**	**0**	**0**	**1,927,785**
TOTAL PROJECT:	**4,095,847**	**43,534**	**0**	**0**	**0**	**0**	**0**	**4,139,381**

ITEM NUMBER:436858 1 PROJECT DESCRIPTION:SR 46 FROM UPSALA RD TO AIRPORT BLVD *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:LANDSCAPING
ROADWAY ID:77030000 PROJECT LENGTH: 1.501MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	17,733	0	0	0	0	0	0	17,733
DIH	31,216	41,492	0	0	0	0	0	72,708
DS	405,578	0	0	0	0	0	0	405,578
TOTAL 436858 1	**454,527**	**41,492**	**0**	**0**	**0**	**0**	**0**	**496,019**
TOTAL PROJECT:	**454,527**	**41,492**	**0**	**0**	**0**	**0**	**0**	**496,019**

ITEM NUMBER:437114 7 PROJECT DESCRIPTION:SR 46/SR 429 FROM OSPREY HAMMOCK TRAIL TO ORANGE BLVD *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:LANDSCAPING
ROADWAY ID:77320000 PROJECT LENGTH: 3.041MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	410,258	0	0	0	0	0	0	410,258
DIH	1,805	3,195	0	0	0	0	0	5,000
DS	22,566	0	0	0	0	0	0	22,566
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,671,380	0	0	0	0	0	0	3,671,380
DIH	6,853	3,417	0	0	0	0	0	10,270
DS	10,270	0	0	0	0	0	0	10,270
TOTAL 437114 7	**4,123,132**	**6,612**	**0**	**0**	**0**	**0**	**0**	**4,129,744**

ITEM NUMBER:437114 8 PROJECT DESCRIPTION:SR 46 FROM ORANGE BLVD TO I-4 (SR400) *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:LANDSCAPING
ROADWAY ID:77030000 PROJECT LENGTH: 1.875MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,367	3,633	0	0	0	0	0	5,000
DS	74,910	0	0	0	0	0	0	74,910
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,148,780	0	0	0	0	0	0	1,148,780
DIH	0	10,537	0	0	0	0	0	10,537
TOTAL 437114 8	**1,225,057**	**14,170**	**0**	**0**	**0**	**0**	**0**	**1,239,227**
TOTAL PROJECT:	**5,348,189**	**20,782**	**0**	**0**	**0**	**0**	**0**	**5,368,971**

ITEM NUMBER:439040 1 PROJECT DESCRIPTION:SR 434 AT CR 427 INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:77120000 PROJECT LENGTH: .455MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	52,866	766	0	0	0	0	0	53,632
DS	2,393	0	0	0	0	0	0	2,393
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	427,653	2,115,623	0	0	0	0	0	2,543,276
DDR	400,101	0	0	0	0	0	0	400,101
DIH	149,105	46,760	0	0	0	0	0	195,865
GFSU	2,270,144	0	0	0	0	0	0	2,270,144
SU	2,322,262	6,632,769	0	0	0	0	0	8,955,031
TOTAL 439040 1	**5,624,524**	**8,795,918**	**0**	**0**	**0**	**0**	**0**	**14,420,442**
TOTAL PROJECT:	**5,624,524**	**8,795,918**	**0**	**0**	**0**	**0**	**0**	**14,420,442**

ITEM NUMBER:439064 2 PROJECT DESCRIPTION:SOUTHCOT DRIVE SIDEWALK FROM SUNSET DRIVE TO LAKE TRIPLETT DRIVE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	61,688	20,563	0	0	0	0	0	82,251
SU	75,395	1,000	0	0	0	0	0	76,395
TOTAL 439064 2	**137,083**	**21,563**	**0**	**0**	**0**	**0**	**0**	**158,646**
TOTAL PROJECT:	**137,083**	**21,563**	**0**	**0**	**0**	**0**	**0**	**158,646**

FLORIDA DEPARTMENT OF TRANSPORTATION
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ITEM NUMBER:439682 2 PROJECT DESCRIPTION:I-4/SR 400 FROM W OF LAKE MARY BLVD TO W OF CR 46A LINE (EB ONLY) *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
ROADWAY ID:77160000 PROJECT LENGTH: 2.888MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	16,985	13,624	0	0	0	0	0	30,609
DS	244,403	0	0	0	0	0	0	244,403
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2	6,281	0	0	0	0	0	6,283
DDR	23,470	0	0	0	0	0	0	23,470
DS	157,561	0	0	0	0	0	0	157,561
NHPP	3,891,647	653	0	0	0	0	0	3,892,300
TOTAL 439682 2	**4,334,068**	**20,558**	**0**	**0**	**0**	**0**	**0**	**4,354,626**

ITEM NUMBER:439682 3 PROJECT DESCRIPTION:I-4/SR 400 FROM E OF SR 434 TO W OF LAKE MARY BLVD *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:77160000 PROJECT LENGTH: 2.690MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	784,258	0	0	0	0	0	0	784,258
DIH	49,544	1,720	0	0	0	0	0	51,264
DS	21,448	0	0	0	0	0	0	21,448
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	53,945	0	0	0	0	0	0	53,945
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1,497,462	0	0	0	0	0	0	1,497,462
DDR	7,998,400	0	0	0	0	0	0	7,998,400
DS	766,464	0	0	0	0	0	0	766,464
PKYI	47	0	0	0	0	0	0	47
SA	5,682,575	1,288	0	0	0	0	0	5,683,863
TOTAL 439682 3	**16,854,143**	**3,008**	**0**	**0**	**0**	**0**	**0**	**16,857,151**

ITEM NUMBER:439682 4 PROJECT DESCRIPTION:EE WILLIAMSON BRIDGE REPLACEMENT #770018 OVER I-4 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:77000032 PROJECT LENGTH: .056MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	30,361	9,799	0	0	0	0	0	40,160
DS	825,044	0	0	0	0	0	0	825,044
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	832,925	0	0	0	0	0	0	832,925
DS	28,000	0	0	0	0	0	0	28,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,389,697	0	0	0	0	0	0	8,389,697
DIH	33,134	2,808	0	0	0	0	0	35,942
DS	2,350,264	0	0	0	0	0	0	2,350,264
TOTAL 439682 4	**12,489,425**	**12,607**	**0**	**0**	**0**	**0**	**0**	**12,502,032**

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ITEM NUMBER:439682 5 PROJECT DESCRIPTION:I-4/SR 400 FROM SR 46 TO E OF SR 600 (US 17/92) (EB ONLY) *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
ROADWAY ID:77160000 PROJECT LENGTH: 1.799MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,502	16,498	0	0	0	0	0	30,000
DS	359,109	0	0	0	0	0	0	359,109
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	235	26,972	0	0	0	0	0	27,207
DDR	102,265	0	0	0	0	0	0	102,265
DS	39,588	0	0	0	0	0	0	39,588
NHPP	2,208,804	2	0	0	0	0	0	2,208,806
NHRE	18,879	0	0	0	0	0	0	18,879
TOTAL 439682 5	**2,742,382**	**43,472**	**0**	**0**	**0**	**0**	**0**	**2,785,854**
TOTAL PROJECT:	**36,420,018**	**79,645**	**0**	**0**	**0**	**0**	**0**	**36,499,663**

ITEM NUMBER:443838 1 PROJECT DESCRIPTION:SR 434 FROM OLEANDER ST TO 525' WEST PF SR 15/ 600 / US 17-92 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:77120000 PROJECT LENGTH: .844MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,451,583	0	238,486	0	0	0	0	2,690,069
DIH	111,496	4,300	0	0	0	0	0	115,796
DS	602,419	0	363,792	0	0	0	0	966,211
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	3,709,750	2,068,840	55,800	0	0	0	5,834,390
DIH	48	89,952	40,000	0	0	0	0	130,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	3,150,295	0	0	0	3,150,295
DIH	0	0	0	10,900	0	0	0	10,900
TOTAL 443838 1	**3,165,546**	**3,804,002**	**2,711,118**	**3,216,995**	**0**	**0**	**0**	**12,897,661**
TOTAL PROJECT:	**3,165,546**	**3,804,002**	**2,711,118**	**3,216,995**	**0**	**0**	**0**	**12,897,661**

ITEM NUMBER:441019 1 PROJECT DESCRIPTION:SR 419 FROM US 17-92 TO SR 434 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
ROADWAY ID:77070000 PROJECT LENGTH: 2.420MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	703,094	0	0	0	0	0	0	703,094
DIH	28,170	42,394	0	0	0	0	0	70,564
DS	34,422	0	0	0	0	0	0	34,422
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	801,460	0	0	0	0	0	0	801,460
DIH	49,289	0	0	0	0	0	0	49,289
DS	1,720,630	0	0	0	0	0	0	1,720,630
NHRE	2,637,289	0	0	0	0	0	0	2,637,289

SA	474,321	19,652	0	0	0	0	0	493,973
TOTAL 441019 1	**6,448,675**	**62,046**	**0**	**0**	**0**	**0**	**0**	**6,510,721**
TOTAL PROJECT:	**6,448,675**	**62,046**	**0**	**0**	**0**	**0**	**0**	**6,510,721**

ITEM NUMBER:443793 1 PROJECT DESCRIPTION:US 17 / 92 / ORLANDO AVE / FRENCH AVE FROM DOG TRACK RD TO RAVEN AVE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:LANDSCAPING
ROADWAY ID:77010000 PROJECT LENGTH: 2.315MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LONGWOOD								
DDR	276,315	0	0	0	0	0	0	276,315
DIH	151	0	0	0	0	0	0	151
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	9,849	0	0	0	0	0	9,849
TOTAL 443793 1	**276,466**	**9,849**	**0**	**0**	**0**	**0**	**0**	**286,315**
TOTAL PROJECT:	**276,466**	**9,849**	**0**	**0**	**0**	**0**	**0**	**286,315**

ITEM NUMBER:445396 1 PROJECT DESCRIPTION:SR 434 OVER OUTFALL BRIDGE# 770031 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:77120000 PROJECT LENGTH: .005MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	25,344	0	0	0	0	0	0	25,344
DIH	0	2,000	0	0	0	0	0	2,000
DS	4,385	0	0	0	0	0	0	4,385
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	240,432	0	0	0	0	0	0	240,432
DIH	2,084	9,968	0	0	0	0	0	12,052
DS	19,155	0	0	0	0	0	0	19,155
TOTAL 445396 1	**291,400**	**11,968**	**0**	**0**	**0**	**0**	**0**	**303,368**
TOTAL PROJECT:	**291,400**	**11,968**	**0**	**0**	**0**	**0**	**0**	**303,368**

ITEM NUMBER:447103 1 PROJECT DESCRIPTION:SR 46 FROM EAST OF CR-15/UPSALA RD TO FRENCH AVE *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
ROADWAY ID:77030000 PROJECT LENGTH: 2.907MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1,571,311	18,872	0	0	0	0	0	1,590,183
DDR	259,131	0	0	0	0	0	0	259,131
DIH	5,811	9,999	0	0	0	0	0	15,810
DS	63,487	0	0	0	0	0	0	63,487
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	6,640,572	0	0	0	0	0	6,640,572
DDR	0	5,131,038	0	0	0	0	0	5,131,038
DIH	0	10,280	0	0	0	0	0	10,280
DS	0	2,722,592	0	0	0	0	0	2,722,592
LF	0	739,343	0	0	0	0	0	739,343

SA	0	297,035	0	0	0	0	0	297,035
TOTAL 447103 1	**1,899,740**	**15,569,731**	**0**	**0**	**0**	**0**	**0**	**17,469,471**
TOTAL PROJECT:	**1,899,740**	**15,569,731**	**0**	**0**	**0**	**0**	**0**	**17,469,471**

ITEM NUMBER:452364 1 PROJECT DESCRIPTION:I-4 (SR-400) "GAP" 2 - EV DCFCS (PHASE I) *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ELECTRIC VEHICLE CHARGING
ROADWAY ID:77010000 PROJECT LENGTH: .159MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
GFEV	0	1,700,000	0	0	0	0	0	1,700,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
GFEV	0	900,000	0	0	0	0	0	900,000
TOTAL 452364 1	**0**	**2,600,000**	**0**	**0**	**0**	**0**	**0**	**2,600,000**
TOTAL PROJECT:	**0**	**2,600,000**	**0**	**0**	**0**	**0**	**0**	**2,600,000**
TOTAL DIST: 05	**2,660,872,243**	**233,220,638**	**107,908,309**	**17,312,795**	**67,863,274**	**66,967,634**	**65,878,000**	**3,220,022,893**
TOTAL HIGHWAYS	**2,660,872,243**	**233,220,638**	**107,908,309**	**17,312,795**	**67,863,274**	**66,967,634**	**65,878,000**	**3,220,022,893**

ITEM NUMBER:406090 7 PROJECT DESCRIPTION:THERMOPLASTIC FOR BEACHLINE WIDENING FROM I-4 TO MAINLINE TURNPIKE *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
ROADWAY ID:75471000 PROJECT LENGTH: 4.300MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	466,400	843	0	0	0	0	0	467,243
TOTAL 406090 7	**466,400**	**843**	**0**	**0**	**0**	**0**	**0**	**467,243**
TOTAL PROJECT:	**466,400**	**843**	**0**	**0**	**0**	**0**	**0**	**467,243**

ITEM NUMBER:411406 1 PROJECT DESCRIPTION:WIDEN TPK FROM OSCEOLA CNTY LINE TO BEACHLINE, W/EXP LANES (4TO8 LNS) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75470000 PROJECT LENGTH: 5.771MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	15,265,165	0	0	0	0	0	0	15,265,165
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,041	1,570	0	0	0	0	0	5,611
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	580,532	0	0	0	0	0	0	580,532
PKYI	2,232,867	0	0	0	0	0	0	2,232,867
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	2,567,634	0	0	0	0	0	0	2,567,634
PKLF	7,127,619	0	0	0	0	0	0	7,127,619
PKYI	193,793,365	627	0	0	0	0	0	193,793,992
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	717,291	0	0	0	0	0	0	717,291
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKER	11,815	0	0	0	0	0	0	11,815
TOTAL 411406 1	**222,300,329**	**2,197**	**0**	**0**	**0**	**0**	**0**	**222,302,526**
TOTAL PROJECT:	**222,300,329**	**2,197**	**0**	**0**	**0**	**0**	**0**	**222,302,526**

ITEM NUMBER:433663 1 PROJECT DESCRIPTION:SAND LAKE RD / TPK INTERCHANGE (SR482/SR91) (MP 257) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE (NEW)
ROADWAY ID:75470000 PROJECT LENGTH: 4.455MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	16,748	0	0	0	0	0	0	16,748
PKYI	10,813,965	413	0	0	0	0	0	10,814,378
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,740	81,137	0	0	0	0	0	82,877
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	0	6,063,604	0	0	0	0	0	6,063,604
PKYI	12,063,075	50,000	0	0	0	0	0	12,113,075

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKBD	0	104,140,157	0	2,110,000	0	0	0	106,250,157
PKYI	117,914	2,528,563	0	0	0	0	0	2,646,477

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	150,000	0	0	0	0	0	150,000
TOTAL 433663 1	**23,013,442**	**113,013,874**	**0**	**2,110,000**	**0**	**0**	**0**	**138,137,316**
TOTAL PROJECT:	**23,013,442**	**113,013,874**	**0**	**2,110,000**	**0**	**0**	**0**	**138,137,316**

ITEM NUMBER:435784 1 PROJECT DESCRIPTION:WIDEN TPK- SR50 CLERMONT TO ORANGE/LAKE C/L (272.9-274) (4TO8 LNS) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75470000 PROJECT LENGTH: 1.089MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,355	345	0	0	0	0	0	3,700
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	9,258	0	0	0	0	0	0	9,258
PKED	366,115	0	0	0	0	0	0	366,115
PKYI	3,075,782	1,868	0	0	0	0	0	3,077,650
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,417,672	607	0	0	0	0	0	1,418,279
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	41,294	0	0	0	0	0	0	41,294
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	14,875,002	0	0	0	0	0	0	14,875,002
PKYI	35,316,551	768,223	0	0	0	0	0	36,084,774
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	54,605	0	0	0	0	0	0	54,605
TOTAL 435784 1	**55,159,634**	**771,043**	**0**	**0**	**0**	**0**	**0**	**55,930,677**
TOTAL PROJECT:	**55,159,634**	**771,043**	**0**	**0**	**0**	**0**	**0**	**55,930,677**

ITEM NUMBER:437156 1 PROJECT DESCRIPTION:WIDEN BEACHLINE (SR528) (TPK TO MCCOY RD)(MP 4.3 - 8.421)(6TO8 LANES) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75471000 PROJECT LENGTH: 4.121MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,091,856	1,000	0	0	0	0	0	3,092,856
PKYO	4,237	0	0	0	0	0	0	4,237
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,334,581	0	0	0	0	0	0	1,334,581
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	44,816,085	2,817	0	0	0	0	0	44,818,902
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKER	14,715	0	0	0	0	0	0	14,715
TOTAL 437156 1	**49,261,474**	**3,817**	**0**	**0**	**0**	**0**	**0**	**49,265,291**
TOTAL PROJECT:	**49,261,474**	**3,817**	**0**	**0**	**0**	**0**	**0**	**49,265,291**

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TURNPIKE

ITEM NUMBER:437166 1 PROJECT DESCRIPTION:RAMP D3 IMPROVEMENTS AT I-4/TPK INTERCHANGE *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75470000 PROJECT LENGTH: .600MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	134,691	258	0	0	0	0	0	134,949
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	28,995	3,795	0	0	0	0	0	32,790
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,597	0	0	0	0	0	0	7,597
TOTAL 437166 1	**171,283**	**4,053**	**0**	**0**	**0**	**0**	**0**	**175,336**
TOTAL PROJECT:	**171,283**	**4,053**	**0**	**0**	**0**	**0**	**0**	**175,336**

ITEM NUMBER:437166 2 PROJECT DESCRIPTION:TURNPIKE MAINLINE AT I-4 (MP 259 - DIRECT CONNECT RAMPS) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75470000 PROJECT LENGTH: .600MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	6,122,490	1,060	0	0	0	0	0	6,123,550
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,450	0	0	0	0	0	0	2,450
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,942	0	0	0	0	0	0	3,942
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	93,286,812	638	0	0	0	0	0	93,287,450
TOTAL 437166 2	**99,415,694**	**1,698**	**0**	**0**	**0**	**0**	**0**	**99,417,392**
TOTAL PROJECT:	**99,415,694**	**1,698**	**0**	**0**	**0**	**0**	**0**	**99,417,392**

ITEM NUMBER:438547 2 PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE I *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
ROADWAY ID:75471000 PROJECT LENGTH: 1.975MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKED	7,574,426	0	0	0	0	0	0	7,574,426
PKYI	3,158,178	648	750,000	0	0	0	0	3,908,826
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	114,615	10,006,449	5,908,197	67,784	0	0	0	16,097,045
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	500,000	0	0	11,500,000	0	0	12,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	300,000	227,491,425	5,620,000	233,411,425

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	450,000	0	0	10,000	1,000,000	0	1,460,000
TOTAL 438547 2	**10,847,219**	**10,957,097**	**6,658,197**	**67,784**	**11,810,000**	**228,491,425**	**5,620,000**	**274,451,722**

ITEM NUMBER:438547 3 PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE 2 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75470000 PROJECT LENGTH: 4.732MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	199,521,851	199,521,851
TOTAL 438547 3	**0**	**1,500**	**0**	**0**	**0**	**0**	**199,521,851**	**199,523,351**

ITEM NUMBER:438547 4 PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE 3 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75470000 PROJECT LENGTH: 6.787MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 438547 4	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**
TOTAL PROJECT:	**10,847,219**	**10,960,097**	**6,658,197**	**67,784**	**11,810,000**	**228,491,425**	**205,141,851**	**473,976,573**

ITEM NUMBER:439457 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS AT SR408(MP265),SR429(MP267A),SR50(MP267B) INTCHGS *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:GUARDRAIL
ROADWAY ID:75470161 PROJECT LENGTH: 4.394MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	365,507	2,681	0	0	0	0	0	368,188
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	16,836	0	0	0	0	0	0	16,836
PKYR	1,133,485	0	0	0	0	0	0	1,133,485
TOTAL 439457 2	**1,515,828**	**2,681**	**0**	**0**	**0**	**0**	**0**	**1,518,509**

ITEM NUMBER:439457 4 PROJECT DESCRIPTION:RESURFACE INTERCHANGES AT SR408(MP265),SR429(MP267A),SR50(MP267B) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75470161 PROJECT LENGTH: 4.394MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	12,616	296	0	0	0	0	0	12,912
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	928	0	0	0	0	0	0	928
PKYR	4,050,946	12,736	0	0	0	0	0	4,063,682
TOTAL 439457 4	**4,064,490**	**13,032**	**0**	**0**	**0**	**0**	**0**	**4,077,522**

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ITEM NUMBER:439457 5 PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75470000 PROJECT LENGTH: 4.826MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	364,773	0	0	0	0	0	0	364,773
PKYR	3,278,818	3,793	0	0	0	0	0	3,282,611
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	255,271	0	0	0	0	0	0	255,271
PKYR	12,594,312	118	0	0	0	0	0	12,594,430
TOTAL 439457 5	**16,493,174**	**3,911**	**0**	**0**	**0**	**0**	**0**	**16,497,085**

ITEM NUMBER:439457 6 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TPK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:GUARDRAIL
ROADWAY ID:75470000 PROJECT LENGTH: 4.067MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	648	0	0	0	0	0	0	648
PKYR	255,076	0	0	0	0	0	0	255,076
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	44,156	0	0	0	0	0	0	44,156
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,802	0	0	0	0	0	0	5,802
PKYR	3,296,170	170,714	0	0	0	0	0	3,466,884
TOTAL 439457 6	**3,601,852**	**170,714**	**0**	**0**	**0**	**0**	**0**	**3,772,566**
TOTAL PROJECT:	**25,675,344**	**190,338**	**0**	**0**	**0**	**0**	**0**	**25,865,682**

ITEM NUMBER:439478 1 PROJECT DESCRIPTION:RESURFACING OF BEACHLINE EAST (SR528) IN ORANGE COUNTY, MP 30.8-35.8 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75475000 PROJECT LENGTH: 4.957MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	38,339	0	0	0	0	0	0	38,339
PKYR	193,564	0	0	0	0	0	0	193,564
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,036	0	0	0	0	0	0	3,036
PKYI	413,636	0	0	0	0	0	0	413,636
PKYR	8,214,171	1,943	0	0	0	0	0	8,216,114
TOTAL 439478 1	**8,862,746**	**1,943**	**0**	**0**	**0**	**0**	**0**	**8,864,689**
TOTAL PROJECT:	**8,862,746**	**1,943**	**0**	**0**	**0**	**0**	**0**	**8,864,689**

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ITEM NUMBER:440290 1 PROJECT DESCRIPTION:RESURFACE WESTERN BELTWAY (SR 429) (MP 5.5 TO MP 11) ORANGE COUNTY *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75473000 PROJECT LENGTH: 9.419MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	97,108	0	0	0	0	0	0	97,108
PKYR	1,818,334	938	0	0	0	0	0	1,819,272
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	50,081	0	0	0	0	0	0	50,081
PKYR	9,048,949	25,255	0	0	0	0	0	9,074,204
TOTAL 440290 1	**11,014,472**	**26,193**	**0**	**0**	**0**	**0**	**0**	**11,040,665**

ITEM NUMBER:440290 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS WESTERN BELTWAY (SR429) (MP 5.5 TO 11) ORANGE CNTY *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:GUARDRAIL
ROADWAY ID:75473000 PROJECT LENGTH: 9.419MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,034	0	0	0	0	0	0	1,034
PKYR	282,271	0	0	0	0	0	0	282,271
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	26,140	0	0	0	0	0	0	26,140
PKYR	636	873	0	0	0	0	0	1,509
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	101	0	0	0	0	0	0	101
PKYR	4,193,840	2,000	0	0	0	0	0	4,195,840
TOTAL 440290 2	**4,504,022**	**2,873**	**0**	**0**	**0**	**0**	**0**	**4,506,895**
TOTAL PROJECT:	**15,518,494**	**29,066**	**0**	**0**	**0**	**0**	**0**	**15,547,560**

ITEM NUMBER:440293 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TURNPIKE MAINLINE ORANGE COUNTY MP 260.2-MP 265.3 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:GUARDRAIL
ROADWAY ID:75470000 PROJECT LENGTH: 5.122MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,056	0	0	0	0	0	0	2,056
PKYR	379,460	0	0	0	0	0	0	379,460
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	68,854	0	0	0	0	0	0	68,854
PKYR	10,664	1,071	0	0	0	0	0	11,735
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	4,684,404	0	0	0	0	0	0	4,684,404
TOTAL 440293 2	**5,145,438**	**1,071**	**0**	**0**	**0**	**0**	**0**	**5,146,509**
TOTAL PROJECT:	**5,145,438**	**1,071**	**0**	**0**	**0**	**0**	**0**	**5,146,509**

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TURNPIKE
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ITEM NUMBER:441309 1 PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA TANDEM TRUCK STAGING LOT (MP 263) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:REST AREA
ROADWAY ID:75470000 PROJECT LENGTH: .565MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,402,209	0	0	0	0	0	0	1,402,209
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	6,381,983	4,131	0	0	0	0	0	6,386,114
TOTAL 441309 1	**7,784,192**	**4,131**	**0**	**0**	**0**	**0**	**0**	**7,788,323**
TOTAL PROJECT:	**7,784,192**	**4,131**	**0**	**0**	**0**	**0**	**0**	**7,788,323**

ITEM NUMBER:441549 1 PROJECT DESCRIPTION:RAMP K IMPROVEMENT (WB SR528 OFF RAMP TO UNIVERSAL BLVD INTCHNG) MP1.9 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75471000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	259,916	2,389	0	0	0	0	0	262,305
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	834,917	0	0	0	0	0	0	834,917
TOTAL 441549 1	**1,094,833**	**2,389**	**0**	**0**	**0**	**0**	**0**	**1,097,222**
TOTAL PROJECT:	**1,094,833**	**2,389**	**0**	**0**	**0**	**0**	**0**	**1,097,222**

ITEM NUMBER:441777 1 PROJECT DESCRIPTION:SR528 BEACHLINE - I4 BEYOND THE ULTIMATE INTERCHANGE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TECHNICAL ASSISTANCE
ROADWAY ID:75471000 PROJECT LENGTH: .300MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,541	0	0	0	0	0	0	6,541
PKYI	23,901	35	0	0	0	0	0	23,936
TOTAL 441777 1	**30,442**	**35**	**0**	**0**	**0**	**0**	**0**	**30,477**
TOTAL PROJECT:	**30,442**	**35**	**0**	**0**	**0**	**0**	**0**	**30,477**

ITEM NUMBER:442922 3 PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO TURKEY LAKE SERVICE PLAZA (MP 263) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:REST AREA
ROADWAY ID:75470000 PROJECT LENGTH: .565MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	410,663	1,577	0	0	0	0	0	412,240

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	7,375	1,932	0	0	0	0	0	9,307
TOTAL 442922 3	**418,038**	**3,509**	**0**	**0**	**0**	**0**	**0**	**421,547**
TOTAL PROJECT:	**418,038**	**3,509**	**0**	**0**	**0**	**0**	**0**	**421,547**

ITEM NUMBER:443568 1 PROJECT DESCRIPTION:BEACHLINE EAST (SR528) SIGNS REPLACEMENT MP30.8-35.8, ORANGE COUNTY *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:OVERHEAD SIGNING
ROADWAY ID:75475000 PROJECT LENGTH: 4.957MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,027	0	0	0	0	0	0	2,027
PKYI	273,281	1,131	0	0	0	0	0	274,412
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	187,547	0	0	0	0	0	0	187,547
TOTAL 443568 1	**462,855**	**1,131**	**0**	**0**	**0**	**0**	**0**	**463,986**
TOTAL PROJECT:	**462,855**	**1,131**	**0**	**0**	**0**	**0**	**0**	**463,986**

ITEM NUMBER:443954 2 PROJECT DESCRIPTION:RECONSTRUCT VISITOR PARKING LOT AT TURKEY LAKE SERVICE PLAZA (MP 263) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:75470000 PROJECT LENGTH: .565MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	215,994	0	0	0	0	0	0	215,994
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,466,183	960	0	0	0	0	0	1,467,143
TOTAL 443954 2	**1,682,177**	**960**	**0**	**0**	**0**	**0**	**0**	**1,683,137**

ITEM NUMBER:443954 4 PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA WALKING TRAIL *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:75470000 PROJECT LENGTH: .565MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,873	1,417	0	0	0	0	0	6,290
TOTAL 443954 4	**4,873**	**1,417**	**0**	**0**	**0**	**0**	**0**	**6,290**
TOTAL PROJECT:	**1,687,050**	**2,377**	**0**	**0**	**0**	**0**	**0**	**1,689,427**

ITEM NUMBER:445884 2 PROJECT DESCRIPTION:SAFETY IMPRVMNTS TO SOUTHERN CONNECTOR (SR417) IN ORANGE CNTY, MP 4-6 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:GUARDRAIL
ROADWAY ID:75472000 PROJECT LENGTH: 2.192MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	97,019	0	0	0	0	0	0	97,019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	40,740	0	0	0	0	0	0	40,740
PKYR	257	1,243	0	0	0	0	0	1,500

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	4,926	0	0	0	0	0	0	4,926
PKYR	0	0	1,395,849	0	0	0	0	1,395,849
TOTAL 445884 2	**142,942**	**1,243**	**1,395,849**	**0**	**0**	**0**	**0**	**1,540,034**
TOTAL PROJECT:	**142,942**	**1,243**	**1,395,849**	**0**	**0**	**0**	**0**	**1,540,034**

ITEM NUMBER:446578 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) FROM SR429 TO N. OF AVALON (MP 269.9 - 271.5) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
EX DESC:IS R/W NEEDED

ROADWAY ID:75470000 PROJECT LENGTH: 3.018MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 446578 1	**0**	**3,000**	**0**	**0**	**0**	**0**	**0**	**3,000**
TOTAL PROJECT:	**0**	**3,000**	**0**	**0**	**0**	**0**	**0**	**3,000**

ITEM NUMBER:446582 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) (MP271.5-274) AND SR50/TPK(SR91) INTCHG IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75050000 PROJECT LENGTH: 5.424MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	3,414,052	0	0	3,415,552
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	2,073	58,848,052	58,850,125
TOTAL 446582 1	**0**	**3,000**	**0**	**0**	**3,414,052**	**2,073**	**58,848,052**	**62,267,177**
TOTAL PROJECT:	**0**	**3,000**	**0**	**0**	**3,414,052**	**2,073**	**58,848,052**	**62,267,177**

ITEM NUMBER:446905 1 PROJECT DESCRIPTION:BEACHLINE EAST (SR528) AND SR520 INTCHG LIGHTING IMPROVEMENTS (MP30.8) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
ROADWAY ID:75475000 PROJECT LENGTH: .300MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	118,645	0	0	0	0	0	0	118,645
PKYR	8,864	636	0	0	0	0	0	9,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DS	741,856	0	0	0	0	0	0	741,856

PKYI	1,333,205	0	0	0	0	0	0	1,333,205
TOTAL 446905 1	**2,202,570**	**636**	**0**	**0**	**0**	**0**	**0**	**2,203,206**
TOTAL PROJECT:	**2,202,570**	**636**	**0**	**0**	**0**	**0**	**0**	**2,203,206**

ITEM NUMBER:447080 1 PROJECT DESCRIPTION:SR 91 OFF RAMP LEFT TURN CLOSURE, MP 259.7 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75470143 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	166,932	2,958	0	0	0	0	0	169,890
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	202	0	0	0	0	0	0	202
PKYR	456,141	0	0	0	0	0	0	456,141
TOTAL 447080 1	**623,275**	**2,958**	**0**	**0**	**0**	**0**	**0**	**626,233**
TOTAL PROJECT:	**623,275**	**2,958**	**0**	**0**	**0**	**0**	**0**	**626,233**

ITEM NUMBER:447580 1 PROJECT DESCRIPTION:PD&E STUDY FOR TPK (SR91) AND I-4 INTERCHANGE (MP 259) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:75470000 PROJECT LENGTH: .600MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	237	1,263	0	0	0	0	0	1,500
TOTAL 447580 1	**237**	**1,263**	**0**	**0**	**0**	**0**	**0**	**1,500**
TOTAL PROJECT:	**237**	**1,263**	**0**	**0**	**0**	**0**	**0**	**1,500**

ITEM NUMBER:448882 1 PROJECT DESCRIPTION:ORANGE COUNTY GROUT PIN INSTALLATION, SR91 MP263.2 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:75470000 PROJECT LENGTH: .150MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	368	0	0	0	0	0	0	368
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
PKYI	295	0	0	0	0	0	0	295
PKYR	0	1,000	0	0	0	0	0	1,000
TOTAL 448882 1	**663**	**1,000**	**0**	**0**	**0**	**0**	**0**	**1,663**
TOTAL PROJECT:	**663**	**1,000**	**0**	**0**	**0**	**0**	**0**	**1,663**

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ITEM NUMBER:452079 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) S OF TURKEY LAKE PLAZA TO S OF SR408 (MP 263-266.3) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75470000 PROJECT LENGTH: 3.259MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 452079 1	**0**	**3,000**	**0**	**0**	**0**	**0**	**0**	**3,000**
TOTAL PROJECT:	**0**	**3,000**	**0**	**0**	**0**	**0**	**0**	**3,000**

ITEM NUMBER:452080 1 PROJECT DESCRIPTION:REPLACE HEMPEL AVENUE OVERPASS IN ORANGE COUNTY (#750387) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:75470000 PROJECT LENGTH: .210MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	27,942	702,693	0	0	0	0	0	730,635
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,401	0	0	0	0	0	0	2,401
PKYR	0	0	14,194,134	0	0	0	0	14,194,134
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	3,607	0	0	0	0	0	3,607
PKYR	3,607	0	0	0	0	0	0	3,607
TOTAL 452080 1	**33,950**	**706,300**	**14,194,134**	**0**	**0**	**0**	**0**	**14,934,384**
TOTAL PROJECT:	**33,950**	**706,300**	**14,194,134**	**0**	**0**	**0**	**0**	**14,934,384**

ITEM NUMBER:452081 1 PROJECT DESCRIPTION:WIDEN SB TPK (SR91) FROM SR429 TO S. OF SR408 (MP 266.3-269.9) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75470000 PROJECT LENGTH: 8.331MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,737	1,500	0	0	0	0	0	3,237
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	29,100,000	0	0	0	0	29,100,000
TOTAL 452081 1	**1,737**	**1,500**	**29,100,000**	**0**	**0**	**0**	**0**	**29,103,237**
TOTAL PROJECT:	**1,737**	**1,500**	**29,100,000**	**0**	**0**	**0**	**0**	**29,103,237**

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ITEM NUMBER:452083 1 PROJECT DESCRIPTION:IMPROVEMENTS TO SR 50 OCOEE CONNECTOR (MP 267B) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75470104 PROJECT LENGTH: 1.000MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,249	1,500	0	0	0	0	0	2,749
TOTAL 452083 1	**1,249**	**1,500**	**0**	**0**	**0**	**0**	**0**	**2,749**
TOTAL PROJECT:	**1,249**	**1,500**	**0**	**0**	**0**	**0**	**0**	**2,749**

ITEM NUMBER:452119 2 PROJECT DESCRIPTION:WIDEN WESTERN BELTWAY(SR429)- US192 TO N OF US 192 (MP 5.2-5.6) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75473000 PROJECT LENGTH: .438MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 452119 2	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**
TOTAL PROJECT:	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**

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ITEM NUMBER:419759 1 PROJECT DESCRIPTION:DISASTER RECOVERY FOR HURRICANE IRMA IN OSCEOLA COUNTY *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:92471000 PROJECT LENGTH: 66.166MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	200,000	35,460	0	0	0	0	0	235,460
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ER17	27,700	0	0	0	0	0	0	27,700
FEMA	425,443	0	0	0	0	0	0	425,443
PKER	20,688	0	0	0	0	0	0	20,688
PKM1	41,286	0	0	0	0	0	0	41,286
TOTAL 419759 1	**715,117**	**35,460**	**0**	**0**	**0**	**0**	**0**	**750,577**
TOTAL PROJECT:	**715,117**	**35,460**	**0**	**0**	**0**	**0**	**0**	**750,577**

ITEM NUMBER:435169 1 PROJECT DESCRIPTION:RESURFACE OF TPK MAINLINE FROM MP 207.00 TO 216.951 (OSCEOLA COUNTY) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
ROADWAY ID:92471000 PROJECT LENGTH: 9.951MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	42,089	0	0	0	0	0	0	42,089
PKYR	1,427,090	0	0	0	0	0	0	1,427,090
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	491,199	0	0	0	0	0	0	491,199
PKYR	24,088,552	806	0	0	0	0	0	24,089,358
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	4,500	0	0	0	0	0	0	4,500
TOTAL 435169 1	**26,053,430**	**806**	**0**	**0**	**0**	**0**	**0**	**26,054,236**
TOTAL PROJECT:	**26,053,430**	**806**	**0**	**0**	**0**	**0**	**0**	**26,054,236**

ITEM NUMBER:436194 1 PROJECT DESCRIPTION:WIDEN TPK(SR91), PARTIN SETTLEMENT RD TO OSCEOLA PKWY(MP243.5-249)4TO8 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:92471000 PROJECT LENGTH: 5.507MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	0	0	0	0	0	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,614	0	0	0	0	0	0	1,614
PKYI	23,794,274	8,958	0	0	0	0	0	23,803,232
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	6,518,136	7,932,246	0	0	0	0	0	14,450,382
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	500,000	8,500,000	0	0	0	0	0	9,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	261,071,387	0	0	0	0	0	261,071,387
PKLF	0	2,056,000	0	0	0	0	0	2,056,000

PKYI	14,337,821	0	0	5,910,000	0	0	0	20,247,821
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	2,110,000	0	0	0	0	0	2,110,000
TOTAL 436194 1	**45,151,845**	**281,679,591**	**0**	**5,910,000**	**0**	**0**	**0**	**332,741,436**
TOTAL PROJECT:	**45,151,845**	**281,679,591**	**0**	**5,910,000**	**0**	**0**	**0**	**332,741,436**

ITEM NUMBER:436516 1 PROJECT DESCRIPTION:RESURFACE TURNPIKE MAINLINE IN OSCEOLA COUNTY, MP 234.95 - 238.76 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
ROADWAY ID:92471000 PROJECT LENGTH: 3.810MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	116,734	0	0	0	0	0	0	116,734
PKYR	824,643	0	0	0	0	0	0	824,643
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	156,169	0	0	0	0	0	0	156,169
PKYR	5,802,938	162	0	0	0	0	0	5,803,100
TOTAL 436516 1	**6,900,484**	**162**	**0**	**0**	**0**	**0**	**0**	**6,900,646**
TOTAL PROJECT:	**6,900,484**	**162**	**0**	**0**	**0**	**0**	**0**	**6,900,646**

ITEM NUMBER:440859 1 PROJECT DESCRIPTION:KISSIMMEE PARK ROAD INTERCHANGE ALL ELECTRONIC TOLL CONVERSION (MP240) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:TOLL PLAZA
ROADWAY ID:92471000 PROJECT LENGTH: .400MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,071,053	2,853	0	0	0	0	0	1,073,906
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	18,036	0	0	0	0	0	3,000	21,036
TOTAL 440859 1	**1,089,089**	**2,853**	**0**	**0**	**0**	**0**	**3,000**	**1,094,942**
TOTAL PROJECT:	**1,089,089**	**2,853**	**0**	**0**	**0**	**0**	**3,000**	**1,094,942**

ITEM NUMBER:440289 1 PROJECT DESCRIPTION:RESURFACE WESTERN BELTWAY (SR 429) (MP 1 TO MP 5.5) OSCEOLA COUNTY *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
ROADWAY ID:92473000 PROJECT LENGTH: 5.793MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	200,044	0	0	0	0	0	0	200,044
PKYR	2,286,218	782	0	0	0	0	0	2,287,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	230,066	0	0	0	0	0	0	230,066
PKYR	6,558,160	1,364	0	0	0	0	0	6,559,524
TOTAL 440289 1	**9,274,488**	**2,146**	**0**	**0**	**0**	**0**	**0**	**9,276,634**

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ITEM NUMBER:440289 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS WESTERN BELTWAY (SR429) (MP 1 TO 5.5) OSCEOLA CNTY *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:GUARDRAIL
ROADWAY ID:92473000 PROJECT LENGTH: 5.793MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,705	0	0	0	0	0	0	1,705
PKYR	292,482	0	0	0	0	0	0	292,482
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	29,304	0	0	0	0	0	0	29,304
PKYR	7,048	2,685	0	0	0	0	0	9,733
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	12,571	0	0	0	0	0	0	12,571
PKYR	2,303,556	1,000	0	0	0	0	0	2,304,556
TOTAL 440289 2	**2,646,666**	**3,685**	**0**	**0**	**0**	**0**	**0**	**2,650,351**
TOTAL PROJECT:	**11,921,154**	**5,831**	**0**	**0**	**0**	**0**	**0**	**11,926,985**

ITEM NUMBER:440700 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TURNPIKE MAINLINE OSCEOLA COUNTY MP 190.5-198.5 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:GUARDRAIL
ROADWAY ID:92470000 PROJECT LENGTH: 8.000MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	62,997	0	0	0	0	0	0	62,997
PKYR	263,615	0	0	0	0	0	0	263,615
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	391	0	0	0	0	0	0	391
PKYR	5,376,589	2,931	0	0	0	0	0	5,379,520
TOTAL 440700 2	**5,703,592**	**2,931**	**0**	**0**	**0**	**0**	**0**	**5,706,523**
TOTAL PROJECT:	**5,703,592**	**2,931**	**0**	**0**	**0**	**0**	**0**	**5,706,523**

ITEM NUMBER:441224 2 PROJECT DESCRIPTION:KISSIMMEE PARK ROAD INTERCHANGE IMPROVEMENTS (MP 240) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:92471000 PROJECT LENGTH: .600MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	6,108,358	251,448	0	0	0	0	0	6,359,806
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKED	6,653,503	655,118	0	0	0	0	0	7,308,621
PKYI	22,643,540	27,437,197	0	0	0	0	0	50,080,737
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000,000	0	0	0	0	0	1,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	54,206	5,125,879	0	0	0	0	0	5,180,085
TOTAL 441224 2	**35,459,607**	**34,469,642**	**0**	**0**	**0**	**0**	**0**	**69,929,249**

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ITEM NUMBER:441224 4 PROJECT DESCRIPTION:WIDEN TPK (SR 91) (MP 239-242) & NEW NOLTE ROAD INTERCHANGE *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:92471000 PROJECT LENGTH: 2.990MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,638,355	3,152	0	0	0	0	0	1,641,507
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	166,869,657	0	0	0	0	0	166,869,657
PKLF	0	2,570,000	0	0	0	0	0	2,570,000
PKYI	40,920	13,582,355	0	2,190,000	0	0	0	15,813,275
TOTAL 441224 4	**1,679,275**	**183,025,164**	**0**	**2,190,000**	**0**	**0**	**0**	**186,894,439**
TOTAL PROJECT:	**37,138,882**	**217,494,806**	**0**	**2,190,000**	**0**	**0**	**0**	**256,823,688**

ITEM NUMBER:441719 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 198.5-207.0) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:92470000 PROJECT LENGTH: 8.500MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	44,839	1,919	0	0	0	0	0	46,758
PKYR	280,953	0	0	0	0	0	0	280,953
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,570,994	92,348	0	0	0	0	0	7,663,342
PKYR	0	1,000	0	0	0	0	0	1,000
TOTAL 441719 2	**7,896,786**	**95,267**	**0**	**0**	**0**	**0**	**0**	**7,992,053**
TOTAL PROJECT:	**7,896,786**	**95,267**	**0**	**0**	**0**	**0**	**0**	**7,992,053**

ITEM NUMBER:442618 3 PROJECT DESCRIPTION:SR417 REPLACE GREAT SYSTEM AND HEXFOAM CRASH CUSHIONS, OSCEOLA COUNTY *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:92472000 PROJECT LENGTH: .036MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	1,500	0	0	0	0	0	1,500
TOTAL 442618 3	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**
TOTAL PROJECT:	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**

ITEM NUMBER:442622 4 PROJECT DESCRIPTION:REHAB OF AGING PRE-STRESSED CONCRETE PILES,OSCEOLA CNTY, OUTFALL DITCH *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:92470000 PROJECT LENGTH: 1.540MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	386	1,114	0	0	0	0	0	1,500
PKYR	170,355	0	0	0	0	0	0	170,355

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYR	272,268	0	0	0	0	0	0	272,268
TOTAL 442622 4	**443,009**	**1,114**	**0**	**0**	**0**	**0**	**0**	**444,123**

ITEM NUMBER:442622 5 PROJECT DESCRIPTION:REHAB OF AGING PRE-STRESSED CONCRETE PILES, OSCEOLA COUNTY *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:92471000 PROJECT LENGTH: 12.827MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	362	1,138	0	0	0	0	0	1,500
PKYR	192,612	0	0	0	0	0	0	192,612
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	1,166,848	0	0	0	0	0	0	1,166,848
TOTAL 442622 5	**1,359,822**	**1,138**	**0**	**0**	**0**	**0**	**0**	**1,360,960**

ITEM NUMBER:442622 8 PROJECT DESCRIPTION:REHAB OF AGING PRE-STRESSED CONCRETE PILES, OUTFALL DITCH IN OSCEOLA *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:92470000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	139	1,361	0	0	0	0	0	1,500
TOTAL 442622 8	**139**	**1,361**	**0**	**0**	**0**	**0**	**0**	**1,500**
TOTAL PROJECT:	**1,802,970**	**3,613**	**0**	**0**	**0**	**0**	**0**	**1,806,583**

ITEM NUMBER:442922 4 PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO CANOE CREEK SERVICE PLAZA (MP 229) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:REST AREA
ROADWAY ID:92471000 PROJECT LENGTH: .590MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	405,340	1,888	0	0	0	0	0	407,228
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,694	1,846	0	0	0	0	0	10,540
TOTAL 442922 4	**414,034**	**3,734**	**0**	**0**	**0**	**0**	**0**	**417,768**
TOTAL PROJECT:	**414,034**	**3,734**	**0**	**0**	**0**	**0**	**0**	**417,768**

ITEM NUMBER:443879 1 PROJECT DESCRIPTION:TRUCK PARKING AT CANOE CREEK SERVICE PLAZA (MP 229) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:REST AREA
ROADWAY ID:92471000 PROJECT LENGTH: .590MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,771,585	1,366	99,000	0	0	0	0	1,871,951
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	110,000	0	0	0	110,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	25,538	42,661	0	18,954,020	0	0	0	19,022,219

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	0	0	0	50,000	0	0	50,000
TOTAL 443879 1	**1,797,123**	**44,027**	**99,000**	**19,064,020**	**50,000**	**0**	**0**	**21,054,170**
TOTAL PROJECT:	**1,797,123**	**44,027**	**99,000**	**19,064,020**	**50,000**	**0**	**0**	**21,054,170**

ITEM NUMBER:446581 6 PROJECT DESCRIPTION:PPEC AND SR 429 ML CONNECTION INCL DIRECT CONNECT TO I-4 EXPRESS LANES *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:INTERCHANGE RAMP (NEW)
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 446581 6	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**

ITEM NUMBER:446581 7 PROJECT DESCRIPTION:PPEC, NEW RAMPS FROM S OF CR 532 TO AND FROM I-4 WEST *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:INTERCHANGE RAMP (NEW)
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 446581 7	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**
TOTAL PROJECT:	**0**	**3,000**	**0**	**0**	**0**	**0**	**0**	**3,000**

ITEM NUMBER:448890 1 PROJECT DESCRIPTION:TRAFFIC SIGNALS REPLACEMENT AT SR 417 AND CELEBRATION AVE. (MP 2) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:92472000 PROJECT LENGTH: .037MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PKYI	4,238	0	0	0	0	0	0	4,238
PKYR	54	11,446	0	0	0	0	0	11,500

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYR	0	550,000	0	0	0	0	0	550,000
TOTAL 448890 1	**4,292**	**561,446**	**0**	**0**	**0**	**0**	**0**	**565,738**
TOTAL PROJECT:	**4,292**	**561,446**	**0**	**0**	**0**	**0**	**0**	**565,738**

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ITEM NUMBER:452113 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 231-238.5) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:92471000 PROJECT LENGTH: 7.500MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 452113 1	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**
TOTAL PROJECT:	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**

ITEM NUMBER:452117 1 PROJECT DESCRIPTION:WESTERN BELTWAY (SR429)/LIVINGSTON RD INTERCHANGE (MP3.5-4.5) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:INTERCHANGE (NEW)
ROADWAY ID:92473000 PROJECT LENGTH: .900MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	9,000,000	0	0	0	0	0	9,000,000
TOTAL 452117 1	**0**	**9,001,500**	**0**	**0**	**0**	**0**	**0**	**9,001,500**
TOTAL PROJECT:	**0**	**9,001,500**	**0**	**0**	**0**	**0**	**0**	**9,001,500**

ITEM NUMBER:452118 1 PROJECT DESCRIPTION:WIDEN WESTERN BELTWAY- N OF SANDHILL RD TO N OF LIVINGSTON (MP2.5-4.5) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:92473000 PROJECT LENGTH: 2.100MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 452118 1	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**
TOTAL PROJECT:	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**

ITEM NUMBER:452119 1 PROJECT DESCRIPTION:WIDEN WESTERN BELTWAY(SR429)-N OF LIVINGSTON RD TO US192 (MP4.5-5.2) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:92473000 PROJECT LENGTH: 1.038MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 452119 1	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**
TOTAL PROJECT:	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**

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ITEM NUMBER:452421 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 190.5-193) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:92470000 PROJECT LENGTH: 3.000MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 452421 1	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**
TOTAL PROJECT:	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**

ITEM NUMBER:452422 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 193-203) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:92470000 PROJECT LENGTH: 9.532MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 452422 1	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**
TOTAL PROJECT:	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**

ITEM NUMBER:452423 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 203-212) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:92470000 PROJECT LENGTH: 9.000MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 452423 1	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**
TOTAL PROJECT:	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**

ITEM NUMBER:452424 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 212-221) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:92471000 PROJECT LENGTH: 9.006MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 452424 1	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**
TOTAL PROJECT:	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**

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ITEM NUMBER:452425 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 221-231) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:92471000 PROJECT LENGTH: 10.004MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 452425 1	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**
TOTAL PROJECT:	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**

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ITEM NUMBER:417545 1 PROJECT DESCRIPTION:WIDEN SEMINOLE XWAY FROM ALOMA AVE TO SR 434 (MP 38 - 44) (4TO8 LANES) *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:77470000 PROJECT LENGTH: 6.400MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,307,607	0	0	0	0	0	0	1,307,607
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	17,112,999	2,145,220	0	0	0	0	0	19,258,219
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	71,694	0	0	0	0	0	0	71,694
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	251,000	0	0	0	0	0	251,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,700	400,000	0	0	0	0	0	408,700
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	288,077,867	0	0	0	0	0	288,077,867
PKYI	916,838	0	0	0	0	0	0	916,838
TOTAL 417545 1	**19,417,838**	**290,874,087**	**0**	**0**	**0**	**0**	**0**	**310,291,925**
TOTAL PROJECT:	**19,417,838**	**290,874,087**	**0**	**0**	**0**	**0**	**0**	**310,291,925**

ITEM NUMBER:419992 4 PROJECT DESCRIPTION:HURRICANE IAN DISASTER RECOVERY ON SR417 IN SEMINOLE CNTY, MP 46-55 *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:77470000 PROJECT LENGTH: 9.445MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,279	0	0	0	0	0	0	3,279
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	435,681	0	0	0	0	0	435,681
PKYI	1,265	0	0	0	0	0	0	1,265
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	1,580,950	0	0	0	0	0	0	1,580,950
TOTAL 419992 4	**1,585,494**	**435,681**	**0**	**0**	**0**	**0**	**0**	**2,021,175**
TOTAL PROJECT:	**1,585,494**	**435,681**	**0**	**0**	**0**	**0**	**0**	**2,021,175**

ITEM NUMBER:438549 2 PROJECT DESCRIPTION:PAINT BRIDGES ON SEMINOLE XWAY (SR 417) AT RINEHART RD (MP 54.64) *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BRIDGE - PAINTING
ROADWAY ID:77470000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	47,951	923	0	0	0	0	0	48,874

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYR	0	1,790,069	0	0	0	0	0	1,790,069
TOTAL 438549 2	**47,951**	**1,790,992**	**0**	**0**	**0**	**0**	**0**	**1,838,943**
TOTAL PROJECT:	**47,951**	**1,790,992**	**0**	**0**	**0**	**0**	**0**	**1,838,943**

ITEM NUMBER:440291 1 PROJECT DESCRIPTION:RESURFACE SEMINOLE EXPRESSWAY MP 38 TO MP 44.5 *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
ROADWAY ID:77470000 PROJECT LENGTH: 6.500MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	189,670	0	0	0	0	0	0	189,670
PKYR	1,685,329	2,049	0	0	0	0	0	1,687,378
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,790	0	0	0	0	0	0	5,790
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	269,113	0	0	0	0	0	0	269,113
PKYR	12,306,036	78	0	0	0	0	0	12,306,114
TOTAL 440291 1	**14,455,938**	**2,127**	**0**	**0**	**0**	**0**	**0**	**14,458,065**

ITEM NUMBER:440291 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS SEMINOLE EXPRESSWAY MP 38 TO MP 44.5 *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:GUARDRAIL
ROADWAY ID:77470000 PROJECT LENGTH: 6.500MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	53,147	0	0	0	0	0	0	53,147
PKYR	299,702	0	0	0	0	0	0	299,702
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	773	0	0	0	0	0	0	773
PKYR	1,998,896	2,064	0	0	0	0	0	2,000,960
TOTAL 440291 2	**2,352,518**	**2,064**	**0**	**0**	**0**	**0**	**0**	**2,354,582**

ITEM NUMBER:440291 3 PROJECT DESCRIPTION:TOLL SIGNING REPLACEMENT FOR SR417 FROM MP 38 TO MP 44.5 *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:OVERHEAD SIGNING
ROADWAY ID:77470000 PROJECT LENGTH: 6.500MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	268,205	44,094	0	0	0	0	0	312,299
TOTAL 440291 3	**268,205**	**44,094**	**0**	**0**	**0**	**0**	**0**	**312,299**
TOTAL PROJECT:	**17,076,661**	**48,285**	**0**	**0**	**0**	**0**	**0**	**17,124,946**

FLORIDA DEPARTMENT OF TRANSPORTATION
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TURNPIKE
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ITEM NUMBER:440292 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS SEMINOLE EXPRESSWAY MP 44.5 TO MP 49.9 *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:GUARDRAIL
ROADWAY ID:77470000 PROJECT LENGTH: 5.400MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	70,056	0	0	0	0	0	0	70,056
PKYR	356,206	1,308	0	0	0	0	0	357,514
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	100,648	0	0	0	0	0	0	100,648
PKYR	4,689,290	10,242	0	0	0	0	0	4,699,532
TOTAL 440292 2	**5,216,200**	**11,550**	**0**	**0**	**0**	**0**	**0**	**5,227,750**
TOTAL PROJECT:	**5,216,200**	**11,550**	**0**	**0**	**0**	**0**	**0**	**5,227,750**
TOTAL DIST: 05	**720,254,472**	**927,829,634**	**51,447,180**	**29,341,804**	**15,274,052**	**228,493,498**	**263,992,903**	**2,236,633,543**
TOTAL TURNPIKE	**720,254,472**	**927,829,634**	**51,447,180**	**29,341,804**	**15,274,052**	**228,493,498**	**263,992,903**	**2,236,633,543**

ITEM NUMBER:438598 2 PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS OFFICE IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	447,024	69,196	0	0	0	0	0	516,220
TOTAL 438598 2	**447,024**	**69,196**	**0**	**0**	**0**	**0**	**0**	**516,220**

ITEM NUMBER:438598 3 PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS OFFICE IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID:75470000 PROJECT LENGTH: .565MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	110,705	17,634	0	0	0	0	0	128,339
TOTAL 438598 3	**110,705**	**17,634**	**0**	**0**	**0**	**0**	**0**	**128,339**

ITEM NUMBER:438598 4 PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS OFFICE IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	181,321	33,567	0	0	0	0	0	214,888
TOTAL 438598 4	**181,321**	**33,567**	**0**	**0**	**0**	**0**	**0**	**214,888**
TOTAL PROJECT:	**739,050**	**120,397**	**0**	**0**	**0**	**0**	**0**	**859,447**

ITEM NUMBER:448137 1 PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS - ROOF REPLACEMENT SYSTEM *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	545,000	65,016	0	0	0	0	0	610,016
TOTAL 448137 1	**545,000**	**65,016**	**0**	**0**	**0**	**0**	**0**	**610,016**

ITEM NUMBER:448137 5 PROJECT DESCRIPTION:TURNPIKE HQ - SUNWATCH - ROOF SYSTEM REPLACEMENT *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BUILDING REPAIR/REHABILITATION
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	35,460	0	0	0	0	0	35,460
PKYR	0	291,500	0	0	0	0	0	291,500
TOTAL 448137 5	**0**	**326,960**	**0**	**0**	**0**	**0**	**0**	**326,960**

FLORIDA DEPARTMENT OF TRANSPORTATION
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F.C.O.
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ITEM NUMBER:448137 8 PROJECT DESCRIPTION:TURNPIKE HEADQUARTERS ELEVATOR LOCK MONITORING INTERFACE SYSTEM *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	75,000	16,425	0	0	0	0	0	91,425
TOTAL 448137 8	**75,000**	**16,425**	**0**	**0**	**0**	**0**	**0**	**91,425**
TOTAL PROJECT:	**620,000**	**408,401**	**0**	**0**	**0**	**0**	**0**	**1,028,401**
TOTAL DIST: 05	**1,359,050**	**528,798**	**0**	**0**	**0**	**0**	**0**	**1,887,848**
TOTAL F.C.O.	**1,359,050**	**528,798**	**0**	**0**	**0**	**0**	**0**	**1,887,848**

ITEM NUMBER:418232 2 PROJECT DESCRIPTION:E-W EXPY SR408 IN-HOUSE SR50 TO SR50 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	33	2,408	2,408	2,408	2,408	2,408	0	12,073
TOTAL 418232 2	**33**	**2,408**	**2,408**	**2,408**	**2,408**	**2,408**	**0**	**12,073**

ITEM NUMBER:418232 3 PROJECT DESCRIPTION:AIRPORT EXPRESSWAY SR 528 INHOUSE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	0	482	482	482	482	482	0	2,410
TOTAL 418232 3	**0**	**482**	**482**	**482**	**482**	**482**	**0**	**2,410**

ITEM NUMBER:418232 4 PROJECT DESCRIPTION:EASTERN BELTWAY FROM SR536 E&N TO SEM CO. IN-HOUSE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	336	2,408	2,408	2,408	2,408	2,408	0	12,376
TOTAL 418232 4	**336**	**2,408**	**2,408**	**2,408**	**2,408**	**2,408**	**0**	**12,376**

ITEM NUMBER:418232 5 PROJECT DESCRIPTION:E-W EXTENTIONS SR 408 INHOUSE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	0	2,408	2,408	2,408	2,408	2,408	0	12,040
TOTAL 418232 5	**0**	**2,408**	**2,408**	**2,408**	**2,408**	**2,408**	**0**	**12,040**
TOTAL PROJECT:	**369**	**7,706**	**7,706**	**7,706**	**7,706**	**7,706**	**0**	**38,899**
TOTAL DIST: 05	**369**	**7,706**	**7,706**	**7,706**	**7,706**	**7,706**	**0**	**38,899**
TOTAL MAINTENANCE	**369**	**7,706**	**7,706**	**7,706**	**7,706**	**7,706**	**0**	**38,899**

FLORIDA DEPARTMENT OF TRANSPORTATION
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AVIATION
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ITEM NUMBER:438487 1 PROJECT DESCRIPTION:ORANGE-ORLANDO INTL FAA AIRFIELD IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:AVIATION CAPACITY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	30,000	0	3,000,000	0	0	0	3,030,000
FAA	0	0	0	18,000,000	0	0	0	18,000,000
LF	0	30,000	0	3,000,000	0	0	0	3,030,000
TOTAL 438487 1	**0**	**60,000**	**0**	**24,000,000**	**0**	**0**	**0**	**24,060,000**
TOTAL PROJECT:	**0**	**60,000**	**0**	**24,000,000**	**0**	**0**	**0**	**24,060,000**

ITEM NUMBER:444878 1 PROJECT DESCRIPTION:ORANGE-ORLANDO EXEC TAXIWAY REHABILITATION *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:AVIATION PRESERVATION PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GREATER ORLANDO AVIATION AUTHOR								
DDR	1,278	116,000	0	0	0	0	0	117,278
FAA	2,894,377	0	0	0	0	0	0	2,894,377
LF	64,319	0	0	0	0	0	0	64,319
TOTAL 444878 1	**2,959,974**	**116,000**	**0**	**0**	**0**	**0**	**0**	**3,075,974**
TOTAL PROJECT:	**2,959,974**	**116,000**	**0**	**0**	**0**	**0**	**0**	**3,075,974**
TOTAL DIST: 05	**2,959,974**	**176,000**	**0**	**24,000,000**	**0**	**0**	**0**	**27,135,974**
TOTAL AVIATION	**2,959,974**	**176,000**	**0**	**24,000,000**	**0**	**0**	**0**	**27,135,974**

FLORIDA DEPARTMENT OF TRANSPORTATION
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RAIL
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ITEM NUMBER:449415 1 PROJECT DESCRIPTION:FCEN SPUR #622361X AT DIVERSIFIED WAY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	0	197,618	0	0	0	0	0	197,618
TOTAL 449415 1	**0**	**197,618**	**0**	**0**	**0**	**0**	**0**	**197,618**
TOTAL PROJECT:	**0**	**197,618**	**0**	**0**	**0**	**0**	**0**	**197,618**

FLORIDA DEPARTMENT OF TRANSPORTATION
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RAIL
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ITEM NUMBER:437290 1 PROJECT DESCRIPTION:POINCIANA BLVD RR XING #626405-J AT OLD TAMPA HIGHWAY *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	77,579	0	0	0	0	0	77,579
DS	129,704	0	0	0	0	0	0	129,704
TOTAL 437290 1	**129,704**	**77,579**	**0**	**0**	**0**	**0**	**0**	**207,283**
TOTAL PROJECT:	**129,704**	**77,579**	**0**	**0**	**0**	**0**	**0**	**207,283**
TOTAL DIST: 05	**129,704**	**275,197**	**0**	**0**	**0**	**0**	**0**	**404,901**
TOTAL RAIL	**129,704**	**275,197**	**0**	**0**	**0**	**0**	**0**	**404,901**

FLORIDA DEPARTMENT OF TRANSPORTATION
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TRANSIT

ITEM NUMBER:246556 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX EXPANSION OF OPERATING CENTER FTA SECTION 5307 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:LYNX FTA SECTION 5307 CAPITAL LOC=LYNX OPERATING CENTER LAND ACQUISITION, ENGINEERING AND CONSTRUCTION

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	15,000,000	10,000,000	0	0	0	0	0	25,000,000
LF	3,750,000	2,500,000	0	0	0	0	0	6,250,000
TOTAL 246556 1	**18,750,000**	**12,500,000**	**0**	**0**	**0**	**0**	**0**	**31,250,000**
TOTAL PROJECT:	**18,750,000**	**12,500,000**	**0**	**0**	**0**	**0**	**0**	**31,250,000**

ITEM NUMBER:246572 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX CAPITAL ASSIST/KISSIMMEE-ORLANDO FUNDS/SECTION#5307 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:CRRTA=CENT FL REG TRANS AUTH/TRANSIT CENTER & ENHANCEMENTS, SUPERSTOP, PASSENGER AMENITIES SECTION 5307

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	44,590,000	3,000,000	0	0	0	0	0	47,590,000
LF	14,637,283	750,000	0	0	0	0	0	15,387,283
TOTAL 246572 1	**59,227,283**	**3,750,000**	**0**	**0**	**0**	**0**	**0**	**62,977,283**

ITEM NUMBER:246572 2 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FTA SECTION 5307 LAND ACQ, ENGINEERING & CONST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PTO STUDIES
EX DESC:1=PINE HILLS SUPERSTOP LAND ACQ, ENGINEERING & CONSTRUCTION

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	5,805,363	0	0	0	0	0	5,805,363
LF	0	1,451,341	0	0	0	0	0	1,451,341
TOTAL 246572 2	**0**	**7,256,704**	**0**	**0**	**0**	**0**	**0**	**7,256,704**
TOTAL PROJECT:	**59,227,283**	**11,006,704**	**0**	**0**	**0**	**0**	**0**	**70,233,987**

ITEM NUMBER:246594 2 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS SECTION #5307 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	5,568,000	3,500,000	0	0	0	0	0	9,068,000
LF	1,392,000	875,000	0	0	0	0	0	2,267,000
TOTAL 246594 2	**6,960,000**	**4,375,000**	**0**	**0**	**0**	**0**	**0**	**11,335,000**
TOTAL PROJECT:	**6,960,000**	**4,375,000**	**0**	**0**	**0**	**0**	**0**	**11,335,000**

FLORIDA DEPARTMENT OF TRANSPORTATION
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TRANSIT
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ITEM NUMBER:246595 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FACILITY IMPROVE EQUIPMNT FTA SECTION #5307 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	18,768,000	2,000,000	0	0	0	0	0	20,768,000
LF	5,811,000	500,000	0	0	0	0	0	6,311,000
TOTAL 246595 1	**24,579,000**	**2,500,000**	**0**	**0**	**0**	**0**	**0**	**27,079,000**
TOTAL PROJECT:	**24,579,000**	**2,500,000**	**0**	**0**	**0**	**0**	**0**	**27,079,000**

ITEM NUMBER:414749 1 PROJECT DESCRIPTION:ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	99,312,000	159,252,321	42,000,000	42,000,000	42,000,000	42,000,000	0	426,564,321
LF	24,746,000	39,813,080	10,500,000	10,500,000	10,500,000	10,500,000	0	106,559,080
TOTAL 414749 1	**124,058,000**	**199,065,401**	**52,500,000**	**52,500,000**	**52,500,000**	**52,500,000**	**0**	**533,123,401**

ITEM NUMBER:414749 2 PROJECT DESCRIPTION:ORANGE-LYNX CAPITAL FIXED ROUTE/MAINT & SUPPO RT SECTION 5307 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	12,000,000	2,000,000	0	0	0	0	0	14,000,000
LF	3,000,000	500,000	0	0	0	0	0	3,500,000
TOTAL 414749 2	**15,000,000**	**2,500,000**	**0**	**0**	**0**	**0**	**0**	**17,500,000**
TOTAL PROJECT:	**139,058,000**	**201,565,401**	**52,500,000**	**52,500,000**	**52,500,000**	**52,500,000**	**0**	**550,623,401**

ITEM NUMBER:424255 1 PROJECT DESCRIPTION:CFTA (LYNX) SECTION 5337 LYMMO UPGRADE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	3,040,000	17,400,000	5,400,000	5,400,000	5,400,000	5,400,000	0	42,040,000
LF	0	4,150,000	1,350,000	1,350,000	1,350,000	1,350,000	0	9,550,000
TOTAL 424255 1	**3,040,000**	**21,550,000**	**6,750,000**	**6,750,000**	**6,750,000**	**6,750,000**	**0**	**51,590,000**

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ITEM NUMBER:424255 3 PROJECT DESCRIPTION:CFTA (LYNX) SECTION #5309 LYMMO UPGRADE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	2,000,000	500,000	0	0	0	0	0	2,500,000
LF	500,000	125,000	0	0	0	0	0	625,000
TOTAL 424255 3	**2,500,000**	**625,000**	**0**	**0**	**0**	**0**	**0**	**3,125,000**
TOTAL PROJECT:	**5,540,000**	**22,175,000**	**6,750,000**	**6,750,000**	**6,750,000**	**6,750,000**	**0**	**54,715,000**

ITEM NUMBER:435712 1 PROJECT DESCRIPTION:CENTRAL FL REGIONAL TRANSPORTATION AUTHORITY DBA LYNX *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:SECTION 5339 BUS & BUS FACILITIES CAPITAL FUNDING FOR THE LARGE URBANIZED AREA OF KISSIMMEE & ORLANDO

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	18,777,544	20,525,277	3,300,000	3,300,000	0	0	0	45,902,821
LF	4,667,387	5,881,319	825,000	825,000	0	0	0	12,198,706
TOTAL 435712 1	**23,444,931**	**26,406,596**	**4,125,000**	**4,125,000**	**0**	**0**	**0**	**58,101,527**
TOTAL PROJECT:	**23,444,931**	**26,406,596**	**4,125,000**	**4,125,000**	**0**	**0**	**0**	**58,101,527**

ITEM NUMBER:436029 1 PROJECT DESCRIPTION:ORANGE-LYNX CEN FL REGIONAL TRANSP AUTH FTA SEC 5310 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	878,022	1,375,502	0	0	0	0	0	2,253,524
LF	878,022	343,876	0	0	0	0	0	1,221,898
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	3,164,427	0	0	0	0	0	0	3,164,427
LF	824,606	0	0	0	0	0	0	824,606
TOTAL 436029 1	**5,745,077**	**1,719,378**	**0**	**0**	**0**	**0**	**0**	**7,464,455**
TOTAL PROJECT:	**5,745,077**	**1,719,378**	**0**	**0**	**0**	**0**	**0**	**7,464,455**

ITEM NUMBER:445597 1 PROJECT DESCRIPTION:ORANGE-LYNX FTA EMERGENCY RELIEF PROGRAM-ER RESILIENCE FUNDS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	1,300,000	0	0	0	0	0	1,300,000

LF	0	325,000	0	0	0	0	0	325,000
TOTAL 445597 1	**0**	**1,625,000**	**0**	**0**	**0**	**0**	**0**	**1,625,000**
TOTAL PROJECT:	**0**	**1,625,000**	**0**	**0**	**0**	**0**	**0**	**1,625,000**

ITEM NUMBER:446623 1 PROJECT DESCRIPTION:ORANGE-LYNX FTA FFY 19 LOW OR NO-EMISSION (LOW-NO) BUS PROGRAM *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	1,961,233	0	0	0	0	0	1,961,233
LF	0	245,155	0	0	0	0	0	245,155
TOTAL 446623 1	**0**	**2,206,388**	**0**	**0**	**0**	**0**	**0**	**2,206,388**
TOTAL PROJECT:	**0**	**2,206,388**	**0**	**0**	**0**	**0**	**0**	**2,206,388**

ITEM NUMBER:450409 1 PROJECT DESCRIPTION:LYNX SOUTHERN OPERATIONS BASE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CONSTRUCT TRANSIT FACILITY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	5,300,000	0	0	0	0	0	5,300,000
LF	0	1,325,000	0	0	0	0	0	1,325,000
TOTAL 450409 1	**0**	**6,625,000**	**0**	**0**	**0**	**0**	**0**	**6,625,000**
TOTAL PROJECT:	**0**	**6,625,000**	**0**	**0**	**0**	**0**	**0**	**6,625,000**

ITEM NUMBER:451939 1 PROJECT DESCRIPTION:LYNX FTA 5339 BUS AND BUS FACILITIES *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	16,132,025	0	0	0	0	0	16,132,025
LF	0	4,033,006	0	0	0	0	0	4,033,006
TOTAL 451939 1	**0**	**20,165,031**	**0**	**0**	**0**	**0**	**0**	**20,165,031**
TOTAL PROJECT:	**0**	**20,165,031**	**0**	**0**	**0**	**0**	**0**	**20,165,031**

ITEM NUMBER:451947 1 PROJECT DESCRIPTION:LYNX FTA TRANSIT ORIENTED DEVELOPMENT PLANNING FOR SR-436 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PTO STUDIES
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	300,000	0	0	0	0	0	300,000
LF	0	75,000	0	0	0	0	0	75,000
TOTAL 451947 1	**0**	**375,000**	**0**	**0**	**0**	**0**	**0**	**375,000**
TOTAL PROJECT:	**0**	**375,000**	**0**	**0**	**0**	**0**	**0**	**375,000**

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ITEM NUMBER:452505 1 PROJECT DESCRIPTION:5310 OPERATING-NON URBAN UZA-ASPIRE HEALTH PARTNERS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:OPERATING FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ASPIRE HEALTH PARTNERS								
DU	0	174,143	0	0	0	0	0	174,143
LF	0	174,143	0	0	0	0	0	174,143
TOTAL 452505 1	**0**	**348,286**	**0**	**0**	**0**	**0**	**0**	**348,286**
TOTAL PROJECT:	**0**	**348,286**	**0**	**0**	**0**	**0**	**0**	**348,286**

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ITEM NUMBER:428432 1 PROJECT DESCRIPTION:LYNX BUSES, ORLANDO, FUNDS TO PURCHASE BUSES FTA SECTION #5309 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	1,500,000	0	0	0	0	0	1,500,000
LF	0	375,000	0	0	0	0	0	375,000
TOTAL 428432 1	**0**	**1,875,000**	**0**	**0**	**0**	**0**	**0**	**1,875,000**
TOTAL PROJECT:	**0**	**1,875,000**	**0**	**0**	**0**	**0**	**0**	**1,875,000**

ITEM NUMBER:428433 1 PROJECT DESCRIPTION:LYNX/CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:TRANSIT IMPROVEMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	550,000	0	0	0	0	0	550,000
LF	0	137,500	0	0	0	0	0	137,500
TOTAL 428433 1	**0**	**687,500**	**0**	**0**	**0**	**0**	**0**	**687,500**
TOTAL PROJECT:	**0**	**687,500**	**0**	**0**	**0**	**0**	**0**	**687,500**
TOTAL DIST: 05	**283,304,291**	**316,155,284**	**63,375,000**	**63,375,000**	**59,250,000**	**59,250,000**	**0**	**844,709,575**
TOTAL TRANSIT	**283,304,291**	**316,155,284**	**63,375,000**	**63,375,000**	**59,250,000**	**59,250,000**	**0**	**844,709,575**

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ITEM NUMBER:436433 1 PROJECT DESCRIPTION:ORANGE COUNTY GAP SEGMENT 2 FROM HIAWASSEE RD TO NORTH OF SR 414 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	195,313	0	0	0	0	0	0	195,313
DIH	6,434	0	0	0	0	0	0	6,434
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	296,787	0	0	0	0	0	0	296,787
DIH	46,435	5,042	0	0	0	0	0	51,477
DS	15,914	145,000	0	0	0	0	0	160,914
TLWR	1,154,980	0	0	0	0	0	0	1,154,980
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	200,000	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	0	393,708	0	0	0	393,708
LF	0	0	0	291,360	0	0	0	291,360
TLWR	0	0	0	8,156,020	0	0	0	8,156,020
TOTAL 436433 1	**1,715,863**	**150,042**	**0**	**9,041,088**	**0**	**0**	**0**	**10,906,993**
TOTAL PROJECT:	**1,715,863**	**150,042**	**0**	**9,041,088**	**0**	**0**	**0**	**10,906,993**

ITEM NUMBER:436435 1 PROJECT DESCRIPTION:ORANGE COUNTY GAP SEGMENT 1 FROM CLARCONA-OCOEE RD TO WEST ORANGE TRL *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	269,716	0	0	0	0	0	0	269,716
DIH	39,306	338	0	0	0	0	0	39,644
DS	1,615	0	0	0	0	0	0	1,615
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	430,681	0	0	0	0	0	0	430,681
DIH	7,716	0	0	0	0	0	0	7,716
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	76,730	0	0	0	0	0	0	76,730
DS	217	0	0	0	0	0	0	217
SA	243,874	0	0	0	0	0	0	243,874
TOTAL 436435 1	**1,069,855**	**338**	**0**	**0**	**0**	**0**	**0**	**1,070,193**
TOTAL PROJECT:	**1,069,855**	**338**	**0**	**0**	**0**	**0**	**0**	**1,070,193**

ITEM NUMBER:437575 1 PROJECT DESCRIPTION:ORANGE BLOSSOM TRAIL PHASE 2A FROM 30TH STREET TO GORE STREET *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SIDEWALK
ROADWAY ID:75010000 PROJECT LENGTH: 1.292MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	21,710	0	0	0	0	0	0	21,710
SU	941,167	14,778	0	0	0	0	0	955,945
TALT	93,500	0	0	0	0	0	0	93,500

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TALU	406,053	0	0	0	0	0	0	406,053
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	420,000	0	0	0	0	0	420,000
TALU	0	57,000	0	0	0	0	0	57,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	733,233	0	0	0	0	0	733,233
TALT	0	303,481	0	0	0	0	0	303,481
TALU	0	2,195,593	63,480	0	0	0	0	2,259,073
TOTAL 437575 1	**1,462,430**	**3,724,085**	**63,480**	**0**	**0**	**0**	**0**	**5,249,995**
TOTAL PROJECT:	**1,462,430**	**3,724,085**	**63,480**	**0**	**0**	**0**	**0**	**5,249,995**

ITEM NUMBER:439066 1 PROJECT DESCRIPTION:ORLANDO TRL EXT. NORTH ALONG ORANGE AND SOUTH TO ORLANDO HEALTH/AMTRAK *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:75000013 PROJECT LENGTH: 1.324MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
SU	769,035	0	0	0	0	0	0	769,035
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	11,696	0	0	0	0	0	0	11,696
SU	71	0	0	0	0	0	0	71
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	536,196	0	0	0	0	0	0	536,196
SU	2,206,599	0	0	0	0	0	0	2,206,599
TALT	1,831,323	0	0	0	0	0	0	1,831,323
TALU	6,501	0	0	0	0	0	0	6,501
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	850	0	0	0	0	0	850
SU	11,025	2,018	0	0	0	0	0	13,043
TOTAL 439066 1	**5,372,446**	**2,868**	**0**	**0**	**0**	**0**	**0**	**5,375,314**
TOTAL PROJECT:	**5,372,446**	**2,868**	**0**	**0**	**0**	**0**	**0**	**5,375,314**

ITEM NUMBER:441447 1 PROJECT DESCRIPTION:LAKE APOPKA TRL CONNECTOR FROM LAKE APOPKA LOOP TRL TO W ORANGE TRL *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:75000354 PROJECT LENGTH: 3.453MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,782	0	0	0	0	0	0	2,782
SU	0	9,952	0	0	0	0	0	9,952
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSU	1,279,802	0	0	0	0	0	0	1,279,802
LF	6,592	0	0	0	0	0	0	6,592
SU	1,048	0	0	0	0	0	0	1,048
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	1,400,000	0	0	0	0	0	0	1,400,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
CARB	0	1,282,758	0	0	0	0	0	1,282,758
CARU	0	4,050,000	0	0	0	0	0	4,050,000
LF	593,148	0	0	0	0	0	0	593,148
TOTAL 441447 1	**3,283,372**	**5,342,710**	**0**	**0**	**0**	**0**	**0**	**8,626,082**
TOTAL PROJECT:	**3,283,372**	**5,342,710**	**0**	**0**	**0**	**0**	**0**	**8,626,082**

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MISCELLANEOUS
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ITEM NUMBER:441490 1 PROJECT DESCRIPTION:UNIVERSITY BLVD. @ DEAN RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:75000001 PROJECT LENGTH: .020MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,792	0	0	0	0	0	0	6,792
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	462,552	0	0	0	0	0	0	462,552
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	118	4,319	0	0	0	0	0	4,437
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	998,400	0	0	0	0	0	0	998,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSU	0	250,000	0	0	0	0	0	250,000
SU	0	5,018,681	0	0	0	0	0	5,018,681
TOTAL 441490 1	**1,467,862**	**5,273,000**	**0**	**0**	**0**	**0**	**0**	**6,740,862**
TOTAL PROJECT:	**1,467,862**	**5,273,000**	**0**	**0**	**0**	**0**	**0**	**6,740,862**

ITEM NUMBER:442740 1 PROJECT DESCRIPTION:ORLANDO ATCMTD COMMUNICATIONS SERVICES *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:OTHER ITS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	149	9,851	0	0	0	0	0	10,000
DITS	100,000	0	0	0	0	0	0	100,000
DS	101,424	0	0	0	0	0	0	101,424
TOTAL 442740 1	**201,573**	**9,851**	**0**	**0**	**0**	**0**	**0**	**211,424**
TOTAL PROJECT:	**201,573**	**9,851**	**0**	**0**	**0**	**0**	**0**	**211,424**

ITEM NUMBER:448728 1 PROJECT DESCRIPTION:ORANGE COUNTY TRAFFIC SIGNAL CABINETS UPGRADE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	946	0	0	0	0	0	0	946
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	686,098	5,000	0	0	0	0	0	691,098
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	0	0	4,528,120	0	0	0	0	4,528,120
TOTAL 448728 1	**687,044**	**5,000**	**4,528,120**	**0**	**0**	**0**	**0**	**5,220,164**
TOTAL PROJECT:	**687,044**	**5,000**	**4,528,120**	**0**	**0**	**0**	**0**	**5,220,164**

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ITEM NUMBER:449378 1 PROJECT DESCRIPTION:HURRICANE IAN ORANGE COUNTY DISASTER RECOVERY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	6,761	0	0	0	0	0	6,761
D	273,942	59,067	0	0	0	0	0	333,009
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	677,480	0	0	0	0	0	0	677,480
D	2,155,527	0	0	0	0	0	0	2,155,527
FEMA	522,530	44,884	0	0	0	0	0	567,414
TOTAL 449378 1	**3,629,479**	**110,712**	**0**	**0**	**0**	**0**	**0**	**3,740,191**
TOTAL PROJECT:	**3,629,479**	**110,712**	**0**	**0**	**0**	**0**	**0**	**3,740,191**

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ITEM NUMBER:437472 2 PROJECT DESCRIPTION:CONNECT KISSIMMEE COMPLETE STREETS *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
ROADWAY ID:92010000 PROJECT LENGTH: 1.452MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE								
LF	223,697	0	0	0	0	0	0	223,697
SU	1,636,514	1,000	0	0	0	0	0	1,637,514
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE								
ACSU	0	2,000,000	0	0	0	0	0	2,000,000
CARU	0	2,695,485	0	0	0	0	0	2,695,485
LF	0	1,980,000	0	0	0	0	0	1,980,000
SU	0	1,886,515	0	0	0	0	0	1,886,515
TOTAL 437472 2	**1,860,211**	**8,563,000**	**0**	**0**	**0**	**0**	**0**	**10,423,211**
TOTAL PROJECT:	**1,860,211**	**8,563,000**	**0**	**0**	**0**	**0**	**0**	**10,423,211**

ITEM NUMBER:439067 1 PROJECT DESCRIPTION:KISSIMMEE/ST CLOUD TRAIL ALONG C-31 CANAL-NEPTUNE RD TO E LAKE SHORE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:92651000 PROJECT LENGTH: .121MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	2,828	0	0	0	0	0	2,828
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
SU	326,172	0	0	0	0	0	0	326,172
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
CARU	2,097,116	0	0	0	0	0	0	2,097,116
LF	24,744	0	0	0	0	0	0	24,744
SU	267,152	0	0	0	0	0	0	267,152
TALU	1,076,732	10,000	0	0	0	0	0	1,086,732
TOTAL 439067 1	**3,791,916**	**12,828**	**0**	**0**	**0**	**0**	**0**	**3,804,744**
TOTAL PROJECT:	**3,791,916**	**12,828**	**0**	**0**	**0**	**0**	**0**	**3,804,744**

ITEM NUMBER:449381 1 PROJECT DESCRIPTION:HURRICANE IAN OSCEOLA COUNTY DISASTER RECOVERY *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	6,761	0	0	0	0	0	6,761
D	192,135	8,871	0	0	0	0	0	201,006
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	230,655	0	0	0	0	0	0	230,655
D	977,022	7,654	0	0	0	0	0	984,676
FEMA	365,753	14,478	0	0	0	0	0	380,231
TOTAL 449381 1	**1,765,565**	**37,764**	**0**	**0**	**0**	**0**	**0**	**1,803,329**
TOTAL PROJECT:	**1,765,565**	**37,764**	**0**	**0**	**0**	**0**	**0**	**1,803,329**

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ITEM NUMBER:437100 2 PROJECT DESCRIPTION:REGIONAL TRAFFIC MANAGEMENT CENTER AT INTERNATIONAL PKWY AND WILSON RD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:LANDSCAPING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	447	72,507	0	0	0	0	0	72,954
DS	505,232	0	0	0	0	0	0	505,232
TOTAL 437100 2	**505,679**	**72,507**	**0**	**0**	**0**	**0**	**0**	**578,186**
TOTAL PROJECT:	**505,679**	**72,507**	**0**	**0**	**0**	**0**	**0**	**578,186**

ITEM NUMBER:436323 1 PROJECT DESCRIPTION:ST JOHNS RIVER BRIDGE SECURITY SYSTEM *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ITS SURVEILLANCE SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,855	2,145	0	0	0	0	0	5,000
DITS	99,349	0	0	0	0	0	0	99,349
DS	51,660	0	0	0	0	0	0	51,660
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	207,697	0	0	0	0	0	0	207,697
DIH	5,887	0	0	0	0	0	0	5,887
DITS	691,985	0	0	0	0	0	0	691,985
DS	364	0	0	0	0	0	0	364
TOTAL 436323 1	**1,059,797**	**2,145**	**0**	**0**	**0**	**0**	**0**	**1,061,942**
TOTAL PROJECT:	**1,059,797**	**2,145**	**0**	**0**	**0**	**0**	**0**	**1,061,942**

ITEM NUMBER:439075 1 PROJECT DESCRIPTION:SUNSET DRIVE LIVABLE STREETS/FROM OXFORD ROAD TO BUTTON ROAD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:77000260 PROJECT LENGTH: 1.094MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	367,235	0	0	0	0	0	0	367,235
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	383,194	0	0	0	0	0	0	383,194
LF	0	55,249	0	0	0	0	0	55,249
SU	3,385	3,615	0	0	0	0	0	7,000
TOTAL 439075 1	**753,814**	**58,864**	**0**	**0**	**0**	**0**	**0**	**812,678**
TOTAL PROJECT:	**753,814**	**58,864**	**0**	**0**	**0**	**0**	**0**	**812,678**

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ITEM NUMBER:441211 1 PROJECT DESCRIPTION:COUNTYWIDE ATMS-DMS PHASE 1 - SEMINOLE COUNTY *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:77010000 PROJECT LENGTH: 3.779MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	173,360	3,592	0	0	0	0	0	176,952
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	105,341	0	0	0	0	0	0	105,341
DS	107,583	0	0	0	0	0	0	107,583
SU	4,462,332	271	0	0	0	0	0	4,462,603
TOTAL 441211 1	**4,848,616**	**3,863**	**0**	**0**	**0**	**0**	**0**	**4,852,479**
TOTAL PROJECT:	**4,848,616**	**3,863**	**0**	**0**	**0**	**0**	**0**	**4,852,479**

ITEM NUMBER:441484 1 PROJECT DESCRIPTION:CROSS SEMINOLE TRAIL OVERPASS/PEDESTRIAN CONNECTION @ 17/92 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,137	0	0	0	0	0	0	2,137
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC								
ACSU	0	615,051	0	0	0	0	0	615,051
LF	0	5,258	0	0	0	0	0	5,258
SU	0	410,401	0	0	0	0	0	410,401
TALU	0	64,467	0	0	0	0	0	64,467
TOTAL 441484 1	**2,137**	**1,095,177**	**0**	**0**	**0**	**0**	**0**	**1,097,314**

ITEM NUMBER:441484 2 PROJECT DESCRIPTION:CROSS SEMINOLE TRAIL OVERPASS/PEDESTRIAN CONNECTION @ 17/92 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	147,943	0	0	0	0	0	147,943
LF	0	22,192	0	0	0	0	0	22,192
TOTAL 441484 2	**0**	**170,135**	**0**	**0**	**0**	**0**	**0**	**170,135**
TOTAL PROJECT:	**2,137**	**1,265,312**	**0**	**0**	**0**	**0**	**0**	**1,267,449**

ITEM NUMBER:449382 1 PROJECT DESCRIPTION:HURRICANE IAN SEMINOLE COUNTY DISASTER RECOVERY *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	15,755	0	0	0	0	0	15,755
D	632,509	50,497	0	0	0	0	0	683,006

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PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	3,462,115	0	0	0	0	0	0	3,462,115
D	1,761,479	0	0	0	0	0	0	1,761,479
FEMA	439,784	12,895	0	0	0	0	0	452,679
TOTAL 449382 1	**6,295,887**	**79,147**	**0**	**0**	**0**	**0**	**0**	**6,375,034**
TOTAL PROJECT:	**6,295,887**	**79,147**	**0**	**0**	**0**	**0**	**0**	**6,375,034**
TOTAL DIST: 05	**39,773,546**	**24,714,036**	**4,591,600**	**9,041,088**	**0**	**0**	**0**	**78,120,270**
TOTAL MISCELLANEOUS	**39,773,546**	**24,714,036**	**4,591,600**	**9,041,088**	**0**	**0**	**0**	**78,120,270**
GRAND TOTAL	3,708,653,649	1,502,907,293	227,329,795	143,078,393	142,395,032	354,718,838	329,870,903	6,408,953,903