



metroplan orlando

*A REGIONAL TRANSPORTATION PARTNERSHIP*

**Orlando Urban Area  
FY 2025/26 – 2039/40  
Prioritized Project List**

DRAFT to be Adopted  
by the MetroPlan Orlando Board  
on September 9, 2020

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# **FY 2024/25 - 2039/40 Prioritized Project List Executive Summary**

## **Introduction**

Each year, MetroPlan Orlando updates the Prioritized Project List (PPL), a document that lists all the highway, bicycle/pedestrian, transit, aviation and other transportation-related future projects in our three-county region (Orange, Osceola and Seminole Counties) that have been deemed cost feasible but have no funding attached currently. These projects are the idea and plan for what is next for our transportation system.

The PPL is created in conjunction with the Transportation Improvement Plan (TIP), which contains all of the transportation projects that are programmed for funding over the next five years. The PPL is the technical process to determine what project should be funded next within the TIP. Both the TIP and the PPL are created in accordance with federal guidelines. As written in 23 U.S. Code § 134, all projects that receive federal funding, “shall be selected for implementation from the approved TIP by the metropolitan planning organization designated for the area in consultation with the State and any affected public transportation operator.”

While the TIP contains transportation projects that are currently or soon-to-be funded, the Long Range Transportation Plan (LRTP) (soon to be the Metropolitan Transportation Plan or the MTP) looks further out into the future. The PPL is the bridge between these two documents. The TIP, the PPL, and the LRTP/MTP, act as our guidance for what should be funded in the short-run and in the long-run.



The current TIP is planned from FY 2020/2021 to FY 2024/2025 and the currently adopted LRTP is planned through 2040. The PPL covers any and all projects that are awaiting funding and implementation from the year after the final year planned in the TIP to the last year of the LRTP, thus this PPL covers FY 2025/2026 to FY 2039/2040.

The list is broken into two categories: (1) National Highway System and State Roads and (2) the MetroPlan Orlando Multimodal System. The former of the two categories contains projects on the National Highway System or on state roads while the latter contains other federally functionally classified roadways are identified separately due to the MetroPlan Orlando Board Policy allocation of Transportation Management Area (TMA) funds apportioned to MetroPlan Orlando for being a Large Urbanized Area (population over 200,000). Included in the MetroPlan Orlando Multimodal System are Roadway and Complete Streets, Transportation System Management and Operations (TSMO), Regional Trails, Transit.

This document contains a list of ranked unfunded projects on the National Highway System and State Roads waiting for funding within the next Transportation Improvement Program (TIP). These projects will be funded through federal, state, and local funds. TMA funds can be used on a project-by-project basis depending on approval by MetroPlan Orlando. Following this list is the ranked list of unfunded projects within the MetroPlan Orlando Multimodal System, which includes Roadway and Complete Street projects, Transportation Systems Management and Operation projects, Regional Trails and Safe Routes to Schools projects, and Transit projects. These projects within the Multimodal System have been prioritized for funding through the MetroPlan Orlando TMA allocation Policy and are described in more detail in the following section.

To determine which project will be eligible for funding next, each of the projects on the PPL are ranked through a process known as performance-based planning. For projects of the National Highway System and State Roads, the MetroPlan Orlando Board and its subsidiary committees prioritized these projects for funding based on their potential to help achieve

targets set for Safety, Travel Time Reliability (auto and freight), Bridge, and Pavement Condition performance measures. Projects in the MetroPlan Orlando Multimodal System are also ranked through performance-based planning but with different targets that are aligned with the project category.

After this document is approved by the MetroPlan Orlando Board, it will be submitted to the Florida Department of Transportation (FDOT). FDOT will use both the National Highway and State Road list and MetroPlan Orlando's TMA list to program projects for funding in the FY 2020/21 - 2025/26 Work Program based on the MetroPlan Orlando TMA priorities and their FY 2021/22 - 2025/26 Tentative Five Year Work Program for Projects identified for the next 5<sup>th</sup> year. This Five Year Work Program will then be used by the MetroPlan Orlando staff in preparing the FY 2020/21 - 2025/26 TIP in the spring of 2020. The process will begin again in the beginning of 2020 with the development of the FY 2025/26 - 2039/40 PPL. Once a project in the PPL has been fully funded through construction in the TIP, it is taken off the list. The projects remaining on the PPL can then be advanced to a higher priority, and new projects can eventually be added to the list.

## **Project Categories**

The categories of projects in the PPL are described as follows:

### **National Highway System & State Roads**

The first list includes major capacity improvements to I-4 that involve adding four managed toll lanes along with six general use lanes in the I-4 corridor. The second list includes non-interstate projects on the State Road System. The non-interstate State Road System projects include roadway widenings, complete streets, Transportation Systems Management & Operations, and Bicycle & Pedestrian projects.

In this section, there is a list of projects known as Routes of Significance (RoS). These routes are a series of corridors that have been identified and designated as meriting the collection of information related to traffic and travel conditions. There is no funding attached to the RoS designation, these routes are eligible for funding like any other project.

### **Multimodal System Roadway & Complete Streets**

The multimodal System Roadway and Complete Streets project list includes projects off the State Road System that are functionally classified. The projects this list include non-capacity multimodal Context Sensitive projects that utilize a combination of bicycle & pedestrian, transit and intersection improvements to improve traffic flow on constrained roadways without adding lanes. The projects on this list are able to be funded through TMA funds.

### **Multimodal System Transportation Systems Management & Operations Projects**

A list of Transportation Systems Management & Operations (TSMO) projects is also included in the PPL. These are relatively low-cost projects that alleviate traffic congestion on existing roadways without adding capacity and utilize such methods as adding turn lanes at intersections, computerized traffic signal systems, dynamic message signs, etc. The TSMO category includes projects pertaining to incident management, Transportation Demand Management, and other related activities.

### **Regional Trail & Safe Route to School Projects**

The list of Regional Trail projects in the PPL includes local and regional trail projects that can be used by cyclists and pedestrians for recreational and/or commuting purposes, on-street bicycle lanes, sidewalk improvements, particularly for safety purposes around elementary schools, and other projects that will improve overall bicycle and pedestrian mobility. Several of the projects in this category were submitted to FDOT as a part of the Safe Routes to School Program. If they are unfunded under this program, they are prioritized for funding using TMA funds.

### **Transit Projects**

The list of transit projects shown in the PPL includes what are known as “premium transit” projects. These projects are defined by the Federal Transit Administration as “transit modes that provide higher comfort, capacity, speed and frequency than typical local bus operations or create a positive perception to users.” Projects meeting this definition include commuter rail, light rail, bus rapid transit (BRT), streetcars, etc. The PPL transit section also includes ongoing federal formula transit projects pertaining to the fixed-route bus service operated by LYNX, the local transit provider. Fixed-route bus service is not considered to be premium transit.

MetroPlan Orlando has adopted a policy of using up to 30% of its state DDR funds for the operation of premium transit projects beginning in FY 2020/21. In order to qualify for the DDR funds, the projects must be identified as cost feasible in the 2040 LRTP, and must have gone through either an Alternatives Analysis or similar analysis to evaluate measures of effectiveness, costs and benefits with study results being incorporated in the LRTP. The transit projects in the PPL are divided into four categories and ranked separately based on the types of the projects and the status of the planning/feasibility studies for the projects. The four transit project categories include:

**Category A:** Projects identified as premium transit in the 2040 LRTP with adopted transit planning/feasibility studies; eligible for DDR operating funds

**Category B:** Projects requiring planning/feasibility studies; premium transit status and eligibility for DDR operating funds to be determined

**Category C:** Enhancements to LYNX's fixed route bus system; not premium transit and not eligible for DDR operating funds

**Category D:** Unranked ongoing federal formula transit projects; not premium transit and not eligible for DDR operating funds

### **Prioritization Methodology**

The process of prioritizing the highway, bicycle and pedestrian and transit projects in the PPL is the responsibility of MetroPlan Orlando to follow the performance based planning process adopted in the Long Range Transportation Plan Addendum. The process uses a data and performance driven approach to rank corridors based on the adopted performance measures. The MetroPlan Orlando Technical Advisory Committee (TAC) and Transportation Systems Management & Operations Committee are responsible for reviewing technical rankings and approving the list prior to the MetroPlan Orlando Board Adoption. These committees review the ranking of the projects based on such factors as safety, off-peak congestion, accessibility to jobs and services, environmental justice and technology.

Once the draft PPL has been compiled a draft is reviewed by the TAC and TSMO Advisory Committees as well as by the Community Advisory Committee (CAC) and the Municipal Advisory Committee (MAC). MetroPlan Orlando Staff takes comments and recommendations prior to the adoption meetings. The Committees make their recommendation to the MetroPlan Orlando Board, and the Board gives final approval to the PPL before it is submitted to FDOT.

MetroPlan Orlando has created an online Project Application Tool (PAT) for TAC and TSMO representatives to use to streamline the information-gathering process for new projects being submitted for inclusion in the PPL. Once representatives complete the online application, the PAT creates a Priority Projects Programming Process (4P) application that can be submitted to FDOT. This is helpful in moving projects forward, since a PPL project must have the 4P application submitted to FDOT by the sponsoring jurisdiction in order for the project to be eligible for programming in FDOT's Five Year Work Program and the TIP once funding becomes available.

The PAT also compiles data inputs for each project and produces reports that can be used by TAC and TSMO representatives and by MetroPlan Orlando staff to review and evaluate projects as part of the prioritization process. These data inputs pertain to such factors as:



- Current and future volume/capacity ratios
- Annual average daily traffic (AADT) and truck volume
- Crash data (rate, intensity, density)
- Land use context (population and employment concentrations)
- Planning consistency (LRTP, comprehensive plans, etc.)
- Environmental sensitivity (wetlands and natural lands)
- Environmental justice (neighborhood demographics)
- Local funding contribution

It should be emphasized that the PAT does not automatically prioritize the projects in the PPL or dictate outcomes to decision makers on how projects should be ranked. As previously described, decisions on project prioritization are initially recommended by the TAC and TSMO committees, with input from the CAC, MAC and RLC, and are ultimately approved by the MetroPlan Orlando Board.

## **Abbreviations and Acronyms**

### **Funding Categories**

DDR	District Dedicated Revenue funds (State)
FTA	Federal Transit Administration funds
NHS	National Highway System funds (Federal) - used for interstate highway projects
SU	Surface Transportation Program funds (Federal) - may be used for highway, transit, or enhancement (bicycle/pedestrian, beautification, etc.) projects in urban areas of greater than 200,000 population
TALU	Transportation Alternative funds (Federal) - used for bicycle and pedestrian projects
TMA	Transportation Management Area funds
TRIP	Transportation Regional Incentive Program funds (State) – used for regionally significant projects with a minimum of 50% in local matching funds required

### **Project Phases**

PLN	Planning / Feasibility Study
PD&E	Project Development and Environmental Study
PE	Preliminary Engineering (Design)
ROW	Right-of-Way Acquisition
CST	Construction

**Interstate Roadway Projects**

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
**		1	Travel Time/ Safety/ Freight	FDOT Dist. 5	FDOT	Freight / Safety	I-4	Polk/Osceola Co. Line	Seminole/Volusia Co. Line	--	Construct Truck Rest Stops	--	PD&E / PE / ROW / CST	TBD	--
242484 & 4314561	12	2	Travel Time/ Safety/ Freight	Orange Co./ Osceola Co.	FDOT	Widening	I-4	W of CR 532 (Polk/Osceola Line)	W of SR 528/Beachline Expy.	16.45	Ultimate Configuration for General Use & Managed Lanes	ROW 2017/18- 2021/22	CST	\$1.73 Billion	--
242487	12	3	Travel Time/ Safety/ Freight	Orange Co.	FDOT	Widening	I-4	W of SR 528/Beachline Expy.	Kirkman Road	--	Ultimate Configuration for General Use & Managed Lanes	ROW - FY 2021/22	CST	\$ 629,999,000	--
2425924	6	4	Travel Time/ Safety/ Freight	Seminole Co.	FDOT	Widening	I-4	E of SR 434	Seminole/Volusia Co. Line	10.3	Ultimate Configuration for General Use & Managed Lanes	ROW 2021/22 Partial	Remaining ROW / CST	\$ 472,061,000	--
4084642*	Outside Planning Area	5	Travel Time/ Safety/ Freight	Volusia Co.	FDOT	Widening	I-4	Seminole/Volusia Co. Line	SR 472 in Volusia Co.	--	Ultimate Configuration for General Use & Managed Lanes	PE - FY 2016/17	ROW/CST	\$ 528,000,000	--
2012103*	Outside Planning Area	6	Travel Time/ Safety/ Freight	Polk Co.	FDOT	Widening	I-4	W of US 27 in Polk Co.	W of CR 532 (Polk/Osceola Line)	--	Ultimate Configuration for General Use & Managed Lanes	PE - FY 2016/17	ROW/CST	\$ 436,000,000	--

\*Although outside the MetroPlan Orlando region, the I-4 Beyond the Ultimate projects from the Seminole/Volusia Co. line to SR 472 in Volusia County and from west of US 27 to the Polk/Osceola County Line in Polk County are included in MetroPlan Orlando's PPL for information purposes in order to show the entire length of the I-4 Beyond the Ultimate improvements.

\*\*This project would involve providing truck rest stop areas with adequate capacity in suitable locations, either on I-4 or in close proximity to I-4 with convenient access. Location(s) to be determined in coordination with FDOT and local governments.

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**State Roadway Projects - Widening / Complete Streets / Transportation Systems Management & Operations**

*Federal / State / Local Funds (TMA funds require MetroPlan Orlando Project Specific Authorization)*

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
<b>Phases Programmed in TIP - program before new project phases</b>															
2392037	--	1	Travel Time/ Freight	Orange Co.	FDOT	Widening	SR 50	E. Old Cheney Hwy. (Avalon Park Blvd.)	Chuluota Rd.	2.43	Widen to 6 Lanes	FY 23/24 CST	CST	TBD by FDOT	--
239203-8	--	2	Travel Time/ Freight	Orange Co.	FTE / FDOT	Widening	SR 50	Chuluota Rd.	SR 520	3.11	Widen to 6 Lanes	PD&E - FY 2018/19 PE - FY 2020/21	ROW CST	\$ 7,805,000 \$ 14,495,000 \$ 22,300,000	--
437200-1	--	3	System Performance	Osceola Co.	FDOT	Widening	US 17/92	Polk/Osceola Co. Line	1,900' W of Poinciana Blvd.	4.53	Widen to 4 Lanes	PD&E - FY 2019/20	PE ROW / CST	\$ 2,700,000 \$ 3,400,000 \$ 6,100,000	--
418403-3	--	4	Safety/ System Performance	Osceola Co./ Kissimmee	FDOT	Widening	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.36	Widen to 6 Lanes & Flyover at Pleasant Hill Rd.	ROW - FY 2019/20	ROW CST	\$ 20,000,000 \$ 26,100,000 \$ 46,100,000	--
437174-1 & 437175-1	--	5	Safety/ System Performance	Orange Co./ Osceola Co.	FDOT	Widening	SR 535	US 192	SR 536/World Center Dr.	3.06	Widen to 6 Lanes	PD&E - FY 2019/20	PE ROW / CST	\$ 2,700,000 \$ 3,400,000 \$ 6,100,000	--
437901-1	--	6	System Performance	Seminole Co.	FDOT	TSMO	SR 434	at Ronald Reagan Blvd.	--	--	Intersection Improvements	PE - FY 2017/18	ROW CST	\$ 1,000,000 \$ 5,000,000 \$ 6,000,000	--
437174-1 & 437175-1	--	7	Safety/ System Performance	Orange Co./ Osceola Co.	FDOT	Complete Street	SR 535	SR 536/World Center Dr.	I-4	1.5	Context Sensitive Improvements	PD&E - FY 2019/20	PE ROW / CST	\$ 2,700,000 \$ 3,400,000 \$ 6,100,000	--
435731-1	--	8	Safety	Orange Co.	Orange	Complete Street	SR 434/Alafaya Tr.	Research Pkwy.	McCulloch Rd.	1.67	Context Sensitive Improvements	PE - FY 2018/19	CST	\$ 6,680,000	--
408429-2	--	9	Safety/ System Performance	Winter Park	FDOT	Complete Street	SR 15/600 & US 17/92	Norfolk Ave.	Monroe St.	2.2	Construct medians/improve Bike & Ped	PE - FY 2018/19	ROW CST	\$ 2,700,000 \$ 3,400,000 \$ 6,100,000	--

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**State Roadway Projects - Widening / Complete Streets / Transportation Systems Management & Operations**

*Federal / State / Local Funds (TMA funds require MetroPlan Orlando Project Specific Authorization)*

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
<b>New phases for funding after TIP projects</b>															
--	17	10	Safety/ System Performance	Orange Co./ Orlando	FDOT	Complete Street	SR 436	SR 50	OIA	7.28	Context Sensitive Improvements	Study - FY 2018/19	PE CST	\$ 4,100,000 TBD \$ 4,100,000	--
--	16	11	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 438/Silver Star Rd.	at Hiawasse Rd.	--	--	Improve intersection	--	PE CST	\$ 100,000 \$ 400,000 \$ 500,000	--
--	16	12	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 438/Silver Star Rd.	at Pine Hills Rd.	--	--	Improve intersection	--	PE CST	\$ 100,000 \$ 400,000 \$ 500,000	--
--	14	13	Safety	Orlando	FDOT	Sidewalk	US 441 / Orange Blossom Tr.	SR 50	Church St.	0.91	Fill in Sidewalk Gaps	--	PE CST	\$ 1,000,000 \$ 4,700,000 \$ 5,700,000	--
--	14	14	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 50	N. Tampa Ave.	Hughey Ave.	1.40	Context Sensitive Improvements	--	PE CST	\$ 1,050,000 \$ 5,600,000 \$ 6,650,000	--
--	14	15	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 527/Orange Ave.	SR 50	Princeton St.	1.30	Context Sensitive Improvements	--	PE CST	\$ 975,000 \$ 5,200,000 \$ 6,175,000	--
--	14	16	Safety/ System Performance	Orlando	FDOT	Roadway	SR 526 / Robinson St.	N. Hughey	Crystal Lake / Maguire	1.89	Context Sensitive Improvements	Study - FY 2016/17	PE CST	\$ 1,417,500 TBD \$ 1,417,500	--
--	13	17	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 435/Kirkman Rd.	SR 482/Sand Lake Rd.	SR 50	7.00	Context Sensitive Improvements	--	PE CST	\$ 5,250,000 \$ 28,000,000 \$ 33,250,000	--
--	12	18	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 552/Curry Ford Rd.	Crystal Lake Dr.	SR 436	2.03	Context Sensitive Improvements	--	PE CST	\$ 1,522,500 \$ 8,120,000 \$ 9,642,500	--
--	12	19	Safety/ System Performance	Sanford	FDOT	Complete Street	US 17/92	SR 417	SR 46/1st St.	2.80	Context Sensitive Improvements	Study - FY 2016/17	PE CST	\$ 2,100,000 \$ 11,200,000 \$ 13,300,000	--
--	12	20	Safety/ System Performance	Seminole Co.	FDOT	TSMO	SR 46 (25th St)	at US 17/92	--	--	Intersection Improvements	--	PE CST	\$ 100,000 \$ 400,000 \$ 500,000	--
--	12	21	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 15/Conway Rd.	at Gatlin Ave.	--	--	Add Turn Lanes	--	PD & E PE / ROW / CST	\$ 250,000 \$ 750,000 \$ 1,000,000	--
--	12	22	Safety/ System Performance	Osceola Co. Orange Co.	FDOT	TSMO ITS - Mplan	Adaptive Signal System US 192 Phase II	Avalon Rd	Columbia Ave.	16.32	Install an Adaptive Signal System	--	CST	\$ 2,499,000	--
--	12	23	Safety/ System Performance	Seminole Co. Orange Co. Osceola Co.	FDOT	TSMO ITS - Mplan	Active Arterial Management - US 17/92	US 192	SR 46	36.50	Active Arterial Management for a significantly congested corridor in the MetroPlan Region	--	CST	\$ 1,300,000	--
--	12	24	Safety/ System Performance	Osceola Co.	FDOT	Complete Street	SR 500/US 441	US 192	Osceola Pkwy.	2.25	Context Sensitive Improvements	--	Planning PE / CST	\$ 300,000 \$ 12,000,000 \$ 12,300,000	--

**State Roadway Projects - Widening / Complete Streets / Transportation Systems Management & Operations**

*Federal / State / Local Funds (TMA funds require MetroPlan Orlando Project Specific Authorization)*

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
	11	25	Safety/ System Performance	Orange Co.	FDOT	Complete Street	SR 527/Orange Ave.	Mandalay Rd.	Pineloch Ave.	1.67	Context Sensitive Improvements	---	---	--	--
--	11	26	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 527 / Orange Ave.	at Sand Lake Rd.	---	--	Improve intersection	---	PE CST	\$ 238,366 \$ 1,656,550 \$ 1,894,916	--
--	11	27	Safety/ System Performance	Orange Co.	FDOT	TSMO ITS - Mplan	Bicycle & Pedestrian Innovative ITS on US 441	Holden Ave.	I-4	1.08 4.00	Install bicycle and pedestrian ITS technologies	---	CST	\$ 100,000	--
--	11	28	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 424/Edgewater Dr.	at SR 423/Lee Rd.	---	--	Add Turn Lanes	---	PD & E PE / ROW / CST	\$ 100,000 \$ 400,000 \$ 500,000	--
--	11	29	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 424/Edgewater Dr.	at SR 426/Fairbanks Ave.	---	--	Add Turn Lanes	---	PD & E PE / ROW / CST	\$ 500,000 \$ 1,500,000 \$ 2,000,000	--
--	11	30	Safety/ System Performance	Orange Co.	FDOT	Complete Street	SR 426/Aloma Ave.	SR 436	Orange/Seminole Co. Line	1.50	Context Sensitive Improvements	---	PE CST	\$ 1,125,000 \$ 6,000,000 \$ 7,125,000	--
--	11	31	Safety/ System Performance	Seminole Co. Orange Co.	FDOT	TSMO ITS - Mplan	Active Arterial Management - SR 436 / Semoran Blvd.	Orlando International Airport	I-4	18.02	Active Arterial Management for a significantly congested corridor in the MetroPlan Region	---	CST	\$ 1,000,000	--
--	11	32	Safety/ System Performance	Seminole Co.	FDOT	TSMO	SR 426	Howell Branch Rd	Tuskawilla Rd	0.9	Excluding Right Turn Lanes Extending Left Turn Lanes	PE - FY 19/20	CST	\$ 1,500,000	--
--	10	33	Safety/ System Performance	Orange Co./ Orlando	FDOT	Complete Street	SR 436	Orange Co.	SR 50	3.31	Context Sensitive Improvements	Study - FY 2018/19	PE CST	\$ 1,300,000 TBD \$ 1,300,000	--
--	10	34	Safety/ System Performance	Seminole Co. Orange Co.	FDOT	TSMO ITS - Mplan	Adaptive Signal System SR 436 / Semoran Blvd.	SR 50	Red Bug Lake Rd.	6.30	Install an Adaptive Signal System	---	CST	\$ 816,000	--
	9	35	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 50	SR 435/Kirkman Rd.	Pine Hills Rd.	0.58	Context Sensitive Improvements	---	---	--	--
--	9	36	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 500/US 441	SR 50	Clarcona-Ocoee Rd.	4.80	Convert roadway segment from rural to urban	---	PE CST	\$ 3,600,000 \$ 19,200,000 \$ 22,800,000	--
--	9	37	Safety	Orange Co.	FDOT	Sidewalk	SR 482 (Sand Lake Rd.)	US 441 / OBT	Orange Ave	2.26	Fill in Sidewalk Gaps	---	PE CST	\$ 110,000 \$ 550,000 \$ 660,000	--
--	9	38	Safety/ System Performance	Orange Co.	FDOT	Complete Street	SR 482/Sand Lake Rd.	SR 500/US 441	SR 527/Orange Ave.	2.30	Context Sensitive Improvements	---	PE CST	\$ 1,725,000 \$ 9,200,000 \$ 10,925,000	--
--	9	39	Safety/ System Performance	Longwood	FDOT	Complete Street	US 17/92	Dog Track Rd.	Shepard Rd.	2.50	Context Sensitive Improvements	---	PD & E PE / ROW / CST	\$ 1,500,000 \$ 6,000,000 \$ 7,500,000	--
--	9	40	Safety/ System Performance	Longwood	FDOT	TSMO	SR 434 @ US 17/92	250' east	250' west	0.10	Safety Project - Sidewalks & Ped Signals	---	PE CST	\$ 100,000 \$ 400,000 \$ 500,000	--

**State Roadway Projects - Widening / Complete Streets / Transportation Systems Management & Operations**

*Federal / State / Local Funds (TMA funds require MetroPlan Orlando Project Specific Authorization)*

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
--	9	41	Safety	Orange Co.	FDOT	Sidewalk	US 441 / Orange Blossom Tr.	SR 50	Princeton St.	0.24	Fill in Sidewalk Gaps	--	PE CST	\$ 25,000 \$ 125,000 \$ 150,000	--
--	8	42	Safety/ System Performance	Seminole Co.	FDOT	Widening	CR 419	Avenue B	W. Lockwood Blvd	1.70	Widen to 4 Lanes	--	CST	\$ 13,900,000	--
--	8	43	Safety/ System Performance	Orange Co.	FDOT	TSMO	US 441 / SR 526	at Lake View Dr.	--	--	Improve intersection	--	PE CST	\$ 254,746 \$ 732,408 \$ 987,154	--
--	8	44	Safety/ System Performance	Seminole Co.	Seminole Co. FDOT	Widening	SR 434	SR 417	Franklin St.	3.60	Widen to 4 Lanes	Study - FY 2018/19	PD & E PE / ROW / CST	\$ 1,000,000 \$ 70,000,000 \$ 71,000,000	--
--	8	45	Safety/ System Performance	Seminole Co. Orange Co. Osceola Co.	FDOT	TSMO	Connected Vehicle Pilot US 17/92	Regionwide	--	--	Test connected vehicle strategies & Guidelines	--	PE CST	\$ 100,000 \$ 400,000 \$ 500,000	--
--	8	46	Safety/ System Performance	Orange Co.	FDOT Maitland	Urban Interchange	SR 414 (Maitland Blvd)	Maitland Ave	--	1.00	Urban Interchange	--	PD & E PE / ROW / CST	\$ 4,200,000 \$ 44,700,000 \$ 48,900,000	--
--	7	47	Safety/ System Performance	Osceola Co.	FDOT	Complete Street	US 17/92	Poinciana Blvd.	Pleasant Hill Rd.	3.10	Context Sensitive Improvements	--	PE CST	\$ 2,325,000 \$ 12,400,000 \$ 14,725,000	--
--	7	48	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 50	Bumby Ave.	Old Cheney Hwy.	1.90	Context Sensitive Improvements	--	PE CST	\$ 1,425,000 \$ 7,600,000 \$ 9,025,000	--
--	7	49	Safety/ System Performance	Apopka	FDOT	Complete Street	US 441 / City Center Improvements	McGee Ave.	SR 436	0.45	Sidewalks, Roundabout & Signalize (McGee & SR 436)	--	CST	\$ 2,630,000	--
--	7	50	Safety/ System Performance	Orange Co.	FDOT	TSMO ITS - Mplan	Adaptive Signal System SR 50	Forsyth Rd.	Avalon Park Blvd.	7.85	Install an Adaptive Signal System	--	CST	\$ 1,122,000	--
--	6	51	Safety/ System Performance	Seminole Co. Longwood	FDOT	Complete Street	SR 434	Range Line Rd.	Myrtle St.	2.10	Context Sensitive Improvements	Study - FY 2016/17	PE CST	\$ 2,000,000 \$ 12,000,000 \$ 14,000,000	--
--	6	52	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 500/US 441	at Plymouth Sorrento Rd.	--	--	Add Turn Lanes	--	PD & E PE / ROW / CST	\$ 100,000 \$ 400,000 \$ 500,000	--
--	6	53	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 500/US 441	at Piedmont Wekiva Rd.	--	--	Add Turn Lanes	--	PD & E PE / ROW / CST	\$ 100,000 \$ 400,000 \$ 500,000	--
--	6	54	Safety	Osceola Co.	FDOT	Sidewalk	US 192 / SR 530	Secret Lake Blvd	Orange Lake Blvd	1.14	Fill in Sidewalk Gaps	--	PE CST	\$ 190,000 \$ 950,000 \$ 1,140,000	--
--	6	55	Safety/ System Performance	Seminole Co	FDOT	Sidewalk	SR 46	SR 415	CR 426	8.56	Fill in Sidewalk Gaps	--	PE CST	\$ 285,000 \$ 1,425,000 \$ 1,710,000	--



**State Roadway Projects - Widening / Complete Streets / Transportation Systems Management & Operations**

*Federal / State / Local Funds (TMA funds require MetroPlan Orlando Project Specific Authorization)*

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
--	6	56	Safety/ System Performance	Seminole Co.	FDOT	Widening	SR 414/Maitland Blvd.	Bear Lake Rd.	Orange/Seminole Co. Line	2.20	Widen to 6 Lanes	--	PD & E PE / ROW / CST	\$ 2,200,000 \$ 27,500,000 \$ 29,700,000	--
--	5	57	Safety/ System Performance	Winter Springs	FDOT	TSMO	SR 434	at Michael Blake Blvd.	--	--	Intersection Improvements	--	PE CST	\$ 150,000 \$ 350,000 \$ 500,000	--
--	5	58	Safety/ System Performance	Alt. Springs	FDOT	Complete Street	SR 434	Maitland Blvd.	SR 436	2.00	Context Sensitive Improvements	--	PE CST	\$ 1,500,000 \$ 8,000,000 \$ 9,500,000	--
--	4	59	Safety/ System Performance	Ocoee	MetroPlan FDOT	Complete Street	SR 438/Silver Star Rd.	SR 429	Bluford Ave.	1.30	Context Sensitive Improvements	Study - FY 2018/19	PE CST	\$ 975,000 \$ 5,200,000 \$ 6,175,000	--
435731-1	3	60	Safety	Orange Co.	Orange	Complete Street	SR 434/Alafaya Tr.	Challenger Pkwy.	Research Pkwy	0.99	Context Sensitive Improvements	Study - FY 2016/17	PE ROW / CST	\$ 5,500,000 \$ 16,500,000 \$ 22,000,000	--
--	3	61	Safety/ System Performance	Seminole Co.	FDOT	Widening	SR 434	SR 436	Montgomery Rd.	2.50	Widen to 6 Lanes	--	PD & E PE / ROW / CST	\$ 2,500,000 \$ 31,250,000 \$ 33,750,000	--
--	3	62	Safety/ System Performance	Seminole Co.	Seminole Co. FDOT	Widening	SR 434	Smith St.	Mitchell Hammock Rd.	3.60	Widen to 4 Lanes	Study - FY 2018/19	PD & E PE / ROW / CST	\$ 1,000,000 \$ 25,000,000 \$ 26,000,000	--
--	3	63	Safety/ System Performance	Alt Springs	FDOT	TSMO ITS - Mplan	SR 436	Maitland Ave. (CR 427) Weathersfield Ave.	Palm Springs Dr. Lynchfield Dr.	0.50 0.50	Add 4th Lane - Aux lane	--	PE CST	\$ 350,000 \$ 2,900,000 \$ 3,250,000	--
--	3	64	Safety/ System Performance	Seminole Co./ Alt Springs	FDOT	Complete Street	SR 436	SR 434	Northlake Blvd.	2.10	Context Sensitive Improvements	Study - FY 2016/17	PE CST	\$ 1,575,000 TBD \$ 1,575,000	--
435729-1	2	65	Safety/ System Performance	Seminole Co/ Casselberry	FDOT	Complete Street	SR 436	US 17/92	Wilshire Dr.	1.30	Context Sensitive Improvements	Study - FY 2015/16	PE ROW & CST	\$ 450,000 \$ 5,120,000 \$ 5,570,000	--
--	2	66	Safety/ System Performance	Seminole Co/ Casselberry	FDOT	Complete Street	SR 436	Wilshire Dr.	Orange Co.	3.58	Context Sensitive Improvements	Study - FY 2018/19	PE CST	\$ 2,900,000 TBD \$ 2,900,000	--
--	2	67	Safety/ System Performance	Casselberry	FDOT	TSMO ITS - Mplan	SR 436	at Casselton Dr.	--	--	Intersection Improvements	--	PE CST	\$ 30,000 \$ 220,000 \$ 250,000	--
--	2	68	Safety/ System Performance	Casselberry	FDOT	TSMO ITS - Mplan	SR 436	at Carmel Cir.	--	--	Intersection Improvements	--	PE CST	\$ 30,000 \$ 220,000 \$ 250,000	--

**State Roadway Projects - Widening / Complete Streets / Transportation Systems Management & Operations**

*Federal / State / Local Funds (TMA funds require MetroPlan Orlando Project Specific Authorization)*

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
<b>Routes of Significance (RoS)</b>															
--	--	un-ranked	Travel Time Reliability	Orange Co.	FDOT	TSMO	RoS - SR 50	Florida's Turnpike	SR 408	--	Route of Significance	--	--	--	--
--	--	un-ranked	Travel Time Reliability	Orange Co.	FDOT	TSMO	RoS - SR 50 (Colonial Dr)	Lake CL	Florida's Turnpike	--	Route of Significance	--	--	--	--
--	--	un-ranked	Travel Time Reliability	Orange Co.	FDOT	TSMO	RoS - SR 50 (Colonial Dr)	SR 408	CR 419 (Chuluota Rd)	--	Route of Significance	--	--	--	--
--	--	un-ranked	Travel Time Reliability	Orange Co. / Osceola Co.	FDOT	TSMO	RoS - US 441	US 192	SR 429	--	Route of Significance	--	--	--	--
--	--	un-ranked	Travel Time Reliability	Orange Co.	FDOT	TSMO	RoS - US 441	SR 429	Ponkan Rd (Zellwood)	--	Route of Significance	--	--	--	--
--	--	un-ranked	Travel Time Reliability	Orange Co. / . Seminole Co	FDOT	TSMO	RoS - US 17/92	North of Colonial Drive	I-4 WB Off Ramp	--	Route of Significance	--	--	--	--
--	--	un-ranked	Travel Time Reliability	Osceola Co.	FDOT	TSMO	RoS - Osceola Parkway	World Drive	SR 530	--	Route of Significance	--	--	--	--
--	--	un-ranked	Travel Time Reliability	Orange Co. / Osceola Co.	FDOT	TSMO	RoS - John Young Parkway/ Lee Road	US 192	17-92	--	Route of Significance	--	--	--	--
--	--	un-ranked	Travel Time Reliability	Orange Co.	FDOT	TSMO	RoS - SR 414	US 441 (end toll road)	US 17/92	--	Route of Significance	--	--	--	--
--	--	un-ranked	Travel Time Reliability	Orange Co.	FDOT	TSMO	RoS - Kirkman Road (SR 435)	SR 482	SR 50	--	Route of Significance	--	--	--	--
--	--	un-ranked	Travel Time Reliability	Orange Co. / . Seminole Co	FDOT	TSMO	RoS - SR 434	US 441	SR 50	--	Route of Significance	--	--	--	--
--	--	un-ranked	Travel Time Reliability	Osceola Co.	FDOT	TSMO	RoS - US 192	SR 429	US 441 / Orange Blossom Trl	--	Route of Significance	--	--	--	--
--	--	un-ranked	Travel Time Reliability	Orange Co.	FDOT	TSMO	RoS - SR 536	I-4 (SR 400) EB on Ramp	Greenway (SR 417)	--	Route of Significance	--	--	--	--

**State Roadway Projects - Widening / Complete Streets / Transportation Systems Management & Operations**

*Federal / State / Local Funds (TMA funds require MetroPlan Orlando Project Specific Authorization)*

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (MI.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
--	--	un-ranked	Travel Time Reliability	Orange Co.	FDOT	TSMO	RoS - SR 482	I-4 (SR 400)	Beachline (SR 528)	--	Route of Significance	--	--	--	--
--	--	un-ranked	Travel Time Reliability	Orange Co.	FDOT	TSMO	RoS - SR 436	US 441	SR 528	--	Route of Significance	--	--	--	--
--	--	un-ranked	Travel Time Reliability	Orange Co.	FDOT	TSMO	RoS - SR 535	Winter Garden Vineland	SR 536	--	Route of Significance	--	--	--	--
--	--	un-ranked	Travel Time Reliability	Orange Co.	FDOT	TSMO	RoS - SR 520	SR 50	SR 528	--	Route of Significance	--	--	--	--
--	--	un-ranked	Travel Time Reliability	Seminole Co.	FDOT	TSMO	RoS - SR 46	Lake Co Line	US 17/92	--	Route of Significance	--	--	--	--
--	--	un-ranked	Travel Time Reliability	Seminole Co.	FDOT	TSMO	RoS - Markham Woods Rd	Lake Mary Blvd	SR 434	--	Route of Significance	--	--	--	--
--	--	un-ranked	Travel Time Reliability	Orange Co.	FDOT	TSMO	RoS - Turkey Lake Rd / Palm Pkwy & SR 535	SR 482 / Sand Lake Rd	World Center Dr	--	Route of Significance	--	--	--	--
--	--	un-ranked	Travel Time Reliability	Seminole Co.	FDOT	TSMO	RoS - Lake Mary Blvd	Markham Woods Rd	I-4	--	Route of Significance	--	--	--	--
--	--	un-ranked	Travel Time Reliability	Seminole Co.	FDOT	TSMO	RoS - Lake Mary Blvd	I-4	US 17/92	--	Route of Significance	--	--	--	--
--	--	un-ranked	Travel Time Reliability	Orange Co.	FDOT	TSMO	RoS - SR 408	SR 91 (Florida's Turnpike)	Challenger Pkwy	--	Route of Significance	--	--	--	--
--	--	un-ranked	Travel Time Reliability	Orange Co. / . Seminole Co	FDOT	TSMO	RoS - SR 417	Celebration	Lake Mary Blvd.	--	Route of Significance	--	--	--	--
--	--	un-ranked	Travel Time Reliability	Orange Co.	FDOT	TSMO	RoS - SR 528	I-4	SR 520	--	Route of Significance	--	--	--	--
--	--	un-ranked	Travel Time Reliability	Orange Co.	FDOT	TSMO	RoS - SR 426	Edgewater Dr	Windsormere Way (Oviedo)	--	Route of Significance	--	--	--	--

**State Roadway Projects - Widening / Complete Streets / Transportation Systems Management & Operations**

*Federal / State / Local Funds (TMA funds require MetroPlan Orlando Project Specific Authorization)*

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
--	--	un-ranked	Travel Time Reliability	Orange Co.	FDOT	TSMO	RoS - SR 429	I-4	SR 429 Connector Rd (N of US 441)	--	Route of Significance	--	--	--	--
--	--	un-ranked	Travel Time Reliability	Orange Co.	FDOT	TSMO	RoS - Goldenrod Rd	Narcoossee Rd	SR 426 (Aloma Ave)	--	Route of Significance	--	--	--	--
--	--	un-ranked	Travel Time Reliability	Orange Co.	FDOT	TSMO	RoS - Orange Ave	SR 482 (Sand Lake Rd)	SR 408	--	Route of Significance	--	--	--	--
--	--	un-ranked	Travel Time Reliability	Orange Co.	FDOT	TSMO	RoS - SR 482 (Sand Lake Rd)	I-4 (SB off ramp)	SR 528	--	Route of Significance	--	--	--	--

**State Projects - SunTrail Program**

*Federal / State (TMA funds require MetroPlan Orlando Project Specific Authorization)*

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
<b>Projects to close gaps in the Coast-to-Coast Trail</b>															
--	--	1	--	FDOT in Orange Co.	--	Regional Trail	Clarcona-Ocoee Trail	Pine Hills Trail	Hiawassee Rd.	1.50	Shared Use Path	Partial CST 2020/21	4/CST	\$ 4,371,600	--
--	--	2	--	FDOT in Orange Co.	--	Regional Trail	Pine Hills Trail Phase 3	Clarcona-Ocoee Rd.	Orange/Seminole Co. Line	3.00	Shared Use Path	--	PE/ROW/CST	\$ 9,948,000	--

**Multimodal System Projects - Roadway & Complete Streets**  
*MetroPlan Orlando TMA funds for Local Agency Program (LAP) / Local Funds*

*Identifies projects anticipated for programming with MetroPlan Orlando TMA funds by Fiscal Year*

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Local Agency Sponsor	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
<b>Phases Programmed in TIP - program before new project phases</b>															
--	No Score Regional	1	Safety/ Multimodal Con.	MetroPlan Orlando	MetroPlan Orlando	Complete Streets / Transportation Performance	MetroPlan Orlando TMA funds for UPWP - UPWP Task 300 - Data Collection UPWP Task 340 - Special Project Planning	MetroPlan Orlando Urbanized Area		--	MetroPlan Orlando TMA funds included in UPWP for Performance Based Planning Data Collection, Corridor Concept Planning, Complete Streets and Feasibility Studies	FY 2020/21 FY 2021/22 FY 2022/23 FY 2023/24 FY 2024/25 FY 2025/26		\$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 6,000,000	FY 2020/21 FY 2021/22 FY 2022/23 FY 2023/24 FY 2024/25 FY 2025/26
4E+06	--	2	Safety/ Multimodal Con.	Seminole Co.	Seminole Co. FDOT	Complete Street	SR 434	SR 417	Franklin St.	3.60	Complete Street, Roundabouts & Multiuse Trail	PE - FY 2020/21	ROW CST / CEI Local	\$ 1,000,000 \$ 4,000,000 \$ 2,500,000 \$ -	FY 2022/23 FY 2024/25 FY 2024/25
--	--	3	Safety/ Multimodal Con.	Orange Co. Orlando	Orlando	Complete Street	Virginia Dr., Forest Ave. & Corrine Dr.	US 17/92/Mills Ave.	Bennett Rd.	2.10	Raised Intersections & Mid Block Multiuse Trail Complete Street	PE - FY 2024/25	PE CST Local Funds	\$ 1,400,000 \$ 4,000,000 \$ 3,850,000 \$ 5,250,000	FY 2024/25 FY2026/27
--	--	4	Safety/ Multimodal Con.	Orlando	Orlando	Complete Street	Virginia Dr.	SR 527/Orange Ave.	US 17/92/Mills Ave.	0.50	Context Sensitive Improvements	PE - FY 2024/25	PE CST	\$ 375,000 \$ 2,000,000 \$ 2,375,000	FY 2024/25 FY2026/27
--	--	5	Safety/ Multimodal Con.	Longwood	Longwood	Complete Street	East Church Street Complete Streets	N Ronald Reagan Blvd (CR 427)	US 17 / 92	0.20	Context Sensitive Improvements	PE - FY 2024/25	PE CST	\$ 250,000 \$ 1,131,586 \$ 1,381,586	FY 2024/25 FY 2026/27
<b>New phases for funding after TIP projects</b>															
4E+06	10	6	Safety/ Multimodal Con.	Kissimmee	Kissimmee	Complete Street	Central Ave. Bike & Ped	Martin Luther King Blvd.	Donegan Ave.	1.50	Context Sensitive Improvements	Planning - FY 2017/18	PE CST	\$ 1,125,000 \$ 6,000,000 \$ 7,125,000	FY 2024/25
--	9	7	Safety/ Multimodal Con.	Orlando	Orlando	Bike / Ped	Downtown Orlando Bicycle Study	Community Redevelopment Area of Downtown Orlando		--	Planning Study for bicyclist accommodation	Planning FY 2019/20	PE CST	\$ 1,000,000 TBD \$ -	FY 2025/26
--	9	8	Safety/ Multimodal Con.	Belle Isle	Belle Isle	Complete Street Bike / Ped	Belle Isle Bike / Ped Safety Study	Hoffner Ave	and Nela Ave		Path / Sidewalk	Planning - FY 2019/20	PE CST	\$ 1,000,000 TBD \$ -	FY 2025/26
--	9	9	Safety/ Multimodal Con.	Osceola Co.	Osceola Co.	Complete Street	Buenaventura Blvd Complete Street	Simpson Road	Osceola Parkway	2.38	Multimodal transportation improvements		PE CST CEI	\$ 1,556,737.50 \$ 9,823,469.82 \$ 1,445,781.46 \$ 12,825,988.78	FY 2024/25
--	8	10	Safety/ Multimodal Con.	Orlando	Orlando	Roadway	W. Gore St. Corridor Study	S. Rio Grande Ave.	Delaney Ave.	1.61	Road Diet/Complete Street Corridor Study	--	Planning PE / CST	\$ 300,000 \$ 7,647,500 \$ 7,947,500	FY 2024/25

**Multimodal System Projects - Roadway & Complete Streets**  
*MetroPlan Orlando TMA funds for Local Agency Program (LAP) / Local Funds*

*Identifies projects anticipated for programming with MetroPlan Orlando TMA funds by Fiscal Year*

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Local Agency Sponsor	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
--	8	11	Safety/ Multimodal Con.	Orlando	Orlando	Bike / Ped	Packing District Bikeways	Golfview St	Cinderlane Pkwy	10.10	Bikeways	--	CST Local Funds	\$ 4,000,000 \$ 7,000,000 \$ 10,000,000	FY 2025/26
--	8	12	Safety/ Multimodal Con.	Oviedo	Oviedo	Complete Street	Mitchell Hammock Rd.	SR 426	Lockwood Blvd.	0.50	Context Sensitive Improvements	--	PE CST	\$ 375,000 \$ 2,000,000 \$ 2,375,000	FY 2025/26
--	7	13	Safety/ Multimodal Con.	Casselberry	Casselberry	Complete Street	Winter Park Drive Complete Street	Red Bug Lake Rd	SR 434	3.80	Context Sensitive Improvements	PLN - FY 2020/21	Study PE / CST	\$ 300,000 TBD	FY 2025/26
--	6	14	Safety/ Multimodal Con.	Oviedo	Oviedo	Bike / Ped	Lake Jessup Ave.	Mitchel Hammock	Artesia St.	2.00	Sidewalks	--	PE CST	\$ 47,500 \$ 100,000 \$ 147,500	Need LAP
--	6	15	Safety/ Multimodal Con.	Seminole Co.	Seminole Co.	Complete Street	Orange Blvd.	SR 46	Monroe Rd.	3.14	Context Sensitive Improvements	PLN - FY 2020/21 (Local) ROW - FY 2020/21	CST Local Funds	\$ 4,000,000 \$ 8,000,000 \$ 12,000,000	FY 2025/26
--	6	16	Safety/ Multimodal Con.	Casselberry	Casselberry	Bike / Ped	Quail Pond Cir.	Sunset Dr.	Lake Concord Park	--	Path / Sidewalk	--	CST	\$ 287,000	--
4E+06	5	17	Safety/ Multimodal Con.	Orlando	Orlando	Bike / Ped	SW Orlando Bicycle/Pedestrian Study	SR 408	Sand Lake Rd.	--	Improve Safety & Multimodal Connectivity	Study - FY 2020/21	--	--	--
--	5	18	Safety/ Multimodal Con.	Orange Co. Apopka	Orange Co.	Complete Street	N Rock Springs Rd. Complete Streets Study	Votaw Rd.	Ponkan Rd.	3.00	Context Sensitive Improvements	--	Planning PE / CST	\$ 300,000 TBD \$ 250,000	--
4E+06	4	19	Safety/ Multimodal Con.	Sanford	Sanford	Roadway	Goldsboro Community Gateway	SR 46	Persimmon Ave./8th St.	0.52	New Access Road into Goldsboro Community	--	PE ROW CST	\$ 390,000 \$ 4,506,500 \$ 4,859,111 \$ 9,755,611	--
--	3	20	Safety/ Multimodal Con.	Longwood	Longwood	Complete Street	Warren Ave. Complete Street	St. Laurent St.	S. Milwee St.	0.67	Context Sensitive Improvements Corridor Study	PLN - FY 2020/21	Study PE / CST	\$ 300,000 \$ 3,182,500 \$ 3,482,500	--
--	3	21	Safety/ Multimodal Con.	Orange Co. Oakland	Orange Co	Bike / Ped	Sidewalks - Oakland & Tubb	Citywide	Oakland Ave - 2mi Tubb St - 1mi	3.00	Add Sidewalks	--	PE CST	\$ 390,000 \$ 2,600,000 \$ 2,990,000	--
--	3	22	Safety/ Multimodal Con.	Longwood	--	Bike / Ped	Longwood East Pedestrian Corridor Segments 2 & 3	E Church Ave.	General Hutchinson Pkwy	1.52	Widen substandard sidewalks	--	CST	\$ 1,266,586	--
--	3	23	Safety/ Multimodal Con.	Apopka	Apopka	Roadway	Harmon Road Extension	Ocoee-Apopka Rd	Harmon Rd	--	2-Lane Road Extension	--	--	\$ 200,000.00 \$ 1,300,000.00 \$ 1,500,000.00	--

**Multimodal System Projects - Roadway & Complete Streets**  
*MetroPlan Orlando TMA funds for Local Agency Program (LAP) / Local Funds*

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Local Agency Sponsor	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
--	2	24	Safety/ Multimodal Con.	Apopka	Apopka	Bike / Ped	Ponkan Road Sidewalk Repair and Improvements	--	--	--	Sidewalk Repair and Improvement	--	--	\$ 300,000.00	--
														\$ 300,000.00	
--	1	25	Safety/ Multimodal Con.	Apopka	Apopka	Complete Street	South Park & Michael Gladden Complete Streets Study	US 441 / Main St. S Park Ave.	Cleveland Rd. Bradshaw Rd.	--	Context Sensitive Improvements Corridor Study	--	Study PE / CST	\$ 250,000 \$ - \$ 250,000	--
--	1	26	Safety/ Multimodal Con.	Seminole Co.	--	Complete Street	North Street Corridor	SR 434/Raymond Ave.	CR 427/North St.	5.02	Multimodal Improvements	--	Study PE / CST	\$ 150,000 \$ 1,715,000 \$ 1,865,000	--

**Multimodal System Projects - Transportation Systems Management & Operations**

*MetroPlan Orlando TMA funds for Local Agency Program (LAP) / Local Funds*

*Identifies projects anticipated for programming with MetroPlan Orlando TMA funds by Fiscal Year*

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Local Agency Sponsor	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
<b>Regional, Countywide or Citywide</b>															
	No Score Regional	1	Safety/ Multimodal Con.	MetroPlan Orlando	MetroPlan Orlando	TSMO	MetroPlan Orlando TMA funds for UPWP - Regional TSMO Program	MetroPlan Orlando Urbanized Area		---	MetroPlan Orlando TMA funds included in UPWP for Regional TSMO Activities	FY 2020/21 FY 2021/22 FY 2022/23 FY 2023/24 FY 2024/25 FY 20225/26		\$ 150,000 \$ 150,000 \$ 150,000 \$ - \$ - \$ -	FY 2020/21 FY 2021/22 FY 2022/23 FY 2023/24 FY 2024/25 FY 20225/26
														\$ 450,000	
	No Score Regional	1	Safety/ Multimodal Con.	MetroPlan Orlando	MetroPlan Orlando	TSMO	MetroPlan Orlando TMA funds for UPWP - Traffic Signal Coordination	MetroPlan Orlando Urbanized Area		---	MetroPlan Orlando TMA funds included in UPWP for Traffic Signal Timing on various corridors for Local Government Partners	FY 2020/21 FY 2021/22 FY 2022/23 FY 2023/24 FY 2024/25 FY 20225/26		\$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000	FY 2020/21 FY 2021/22 FY 2022/23 FY 2023/24 FY 2024/25 FY 20225/26
														\$ 6,000,000	
--	No Score Regional	1	Safety Travel Time	Orange Co.	Orange Co.	TSMO	Signal Cabinet Upgrades - Design	Countywide	---	---	Upgrade 164 signal cabinets with UPS cabinets	---	PE	\$ 700,000	FY 2021/22
--	No Score Regional	2	Safety Travel Time	Orange Co.	Orange Co.	TSMO	Signal Cabinet Upgrades with UPS cabinets	Countywide	---	---	Upgrade 164 signal cabinets with UPS cabinets	---	CST	\$ 4,100,000	FY 2023/24
--	No Score Regional	3	Safety Travel Time	Osceola Co.	Osceola Co.	TSMO	ATMS Phase 6	Countywide	---	---	Build and Design ITS infrastructure	---	PE CST	\$ 500,000 \$ 3,500,000	FY 2024/25
														\$ 4,000,000	
--	No Score Regional	4	Safety/ Travel Time	Orlando	Orlando	TSMO	UPS Expansion Phase 1 & EVP Expansion & Downtown DMS Expansion and Upgrade & Bluetooth	Citywide	---	---	Install Uninterruptable power supplies (UPS) at 53 & Install Emergence Vehicle Preemption Systems at 51 Intersections & Expansion and Upgrade Downtown DMS	---	PE CST	\$ 275,000 \$ 2,054,000	FY 2024/25
														\$ 2,229,000	
--	No Score Regional	5	Safety Travel Time	Orange Co.	Orange Co.	TSMO	Bluetooth Expansion	Countywide	---	---	Install 200 Bluetooth readers	---	CST	\$ 1,880,000	FY 2025/26
--	No Score Regional	6	Safety Travel Time	Orange Co.	Orange Co.	TSMO	CCTV Expansion	Countywide	---	---	Install CCTV at Several Intersections	---	PE CST	\$ 200,000 \$ 400,000	---
														\$ 600,000	
--	No Score Regional	7	Safety Travel Time	Orlando	Orlando	TSMO	City of Orlando Parking Management	Citywide	---	---	Parking Management System	---	Study CST	\$ 100,000 \$ 1,000,000	---
														\$ 1,100,000	



**Multimodal System Projects - Transportation Systems Management & Operations**  
*MetroPlan Orlando TMA funds for Local Agency Program (LAP) / Local Funds*

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Local Agency Sponsor	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
--	No Score Regional	8	Safety Travel Time	Orlando	--	TSMO	TMC & SunRail Coordination	Citywide	--	--	Automatic emergency / maintenance	--	Study	\$ 100,000	--
441616-1	No Score Regional	9	Safety Travel Time	Orange Co.	--	TSM&O	Orange County ATMS Phase 4	Countywide	--	--	Install fiber optic lines, CCTV cameras, and other improvements	--	PE / CST	\$ 339,020 \$ 3,729,220 \$ 4,068,240	--
441211-1	No Score Regional	10	Safety Travel Time	Seminole Co.	--	TSM&O	Seminole County ATMS Phase 3	Countywide	--	--	Build and Design ITS infrastructure	--	PE / CST	\$ 150,000	--
--	No Score Regional	11	Safety Travel Time	Orange Co.	--	TSM&O	Orange Co. - Traffic Signal Controller Upgrades (200 Intersections)	Countywide	--	--	Furnish and replace traffic signal controllers at 200 intersections	--	CST	\$ 700,000	--
--	No Score Regional	12	Safety Travel Time	Orange Co.	--	TSM&O	Orange Co - Traffic Signal Cabinet Upgrades (100 intersetions)	Countywide	--	--	Furnish and replace traffic signal and UPS cabinets at 100 intersections	--	CST	\$ 3,800,000	--

**Multimodal System Projects - Transportation Systems Management & Operations**  
*MetroPlan Orlando TMA funds for Local Agency Program (LAP) / Local Funds*

*Identifies projects anticipated for programming with MetroPlan Orlando TMA funds by Fiscal Year*

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Local Agency Sponsor	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
<b>Phases Programmed in TIP - program before new project phases</b>															
--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
<b>New phases for funding after TIP projects</b>															
--	16	1	Safety/Travel Time	Orange Co.	Orange Co.	TSMO	Bicycle & Pedestrian Innovative ITS Pine Hills Rd.	Clarcona - Ocoee Rd	Old Winter Garden Rd.	--	Install bicycle and pedestrian ITS technologies	--	CST	\$ 100,000	FY 2024/25
--	16	2	Safety/Travel Time	Osceola Co.	Osceola Co.	TSM&O	S. Poinciana Blvd.	S. Rail Ave	--	--	Roundabout	--	CST	\$ 1,638,213.00	FY 2025/26
													CEI	\$ 245,732.00	
														\$ 1,883,945.00	
--	14	3	Safety/Travel Time	Osceola Co.	Osceola Co.	TSM&O	W. Donegan Avenue	N. Central Avenue / Highland Avenue	--	--	Signal Construction	--	CST	\$ 379,500.00	FY 2024/25
													CEI	\$ 51,000.00	
														\$ 430,500.00	
--	10	4	Safety/Travel Time	Osceola Co.	Osceola Co.	TSMO	Adaptive Signal System Osceola Parkway	Dyer Blvd.	Florida's Turnpike	--	Install an Adaptive Signal System	--	PE	\$ 200,000	FY 2024/25
													CST	\$ 450,000	
														\$ 650,000	
--	10	5	Safety/Travel Time	Orange Co. Orlando	Orange Co. Orlando	TSMO	Smart Corridor International Dr.	World Center Dr.	Oak Ridge Rd.	--	Smart Corridor Technologies	--	CST	\$ 1,000,000	FY 2025/26
--	10	6	Safety/Travel Time	Orange Co. Orlando	Orange Co. Orlando	TSMO	Bicycle & Pedestrian Innovative ITS International Dr.	Oakridge Rd	Central Florida Pkwy	--	Install bicycle and pedestrian ITS technologies	--	Study	\$ 100,000	--
													CST	\$ 500,000	
														\$ 600,000	
--	9	7	Safety/Travel Time	Orange Co.	Orange Co.	TSMO	Adaptive Signal System John Young Pkwy.	Sand Lake Rd.	Hunters Creek Blvd.	--	Install an Adaptive Signal System	--	CST	\$ 969,000	--
--	9	8	Safety/Travel Time	Winter Park	Winter Park	TSMO	Fiber Optic Extension Fairbanks Ave.	Clay St	I-4	--	Fiber Optic Expansion	--	CST	\$ 30,000	--
--	9	9	Safety/Travel Time	Osceola Co.	Osceola Co.	TSM&O	Osceola County ATMS Phase 9 (Old Lake Wilson)	US192	Osceola Polk Line Rd (SR-532)	5.50	ITS Infrastructure	--	PE	\$ 205,074.75	--
													CST	\$ 2,358,359.59	
													CEI	\$ 307,612.12	
														\$ 2,871,046.46	
--	9	10	Safety/Travel Time	Osceola Co.	Osceola Co.	TSM&O	Osceola County ATMS Phase 7	Old Canoe Creek Rd	Canoe Creek Rd	7.70	ITS Infrastructure	--	PE	\$ 282,971.07	--
													CST	\$ 2,829,710.74	
													CEI	\$ 424,456.61	
														\$ 3,537,138.42	
--	9	11	Safety/Travel Time	Osceola Co.	Osceola Co.	TSM&O	Marigold Intersection Safety Improvements	N/A	N/A	1.45	Intersection Improvements	--	PE	\$ 1,316,506.72	--
													CST	\$ 4,388,355.72	
													CEI	\$ 452,878.31	
														\$ 6,157,740.75	
--	9	12	Safety/Travel Time	Orlando	Orlando	TSMO	Adaptive Signal System Conroy Rd.	John Young Pkwy.	Vineland Rd.	--	Install an Adaptive Signal System	--	CST	\$ 357,000	--

**Multimodal System Projects - Transportation Systems Management & Operations**  
*MetroPlan Orlando TMA funds for Local Agency Program (LAP) / Local Funds*

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Local Agency Sponsor	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
--	8	13	Safety/ Travel Time	Orlando	Orlando	TSMO	Adaptive Signal System Narcoossee Rd.	Goldenrod Rd.	SR 528	--	Install an Adaptive Signal System	--	CST	\$ 357,000	--
--	8	14	Safety/ Travel Time	Orange Co.	Orange Co.	TSMO	Town Center Blvd.	at Town Loop Blvd.	--	--	Improve intersection	--	CST	\$ 210,393	--
--	8	15	Safety/ Travel Time	Orlando	Orlando	TSMO	Adaptive Signal System Princeton St.	Formosa Ave.	Alden Rd.	--	Install an Adaptive Signal System	--	CST	\$ 255,000	--
--	8	16	Safety/ Travel Time	Orlando	Orlando	TSMO	Adaptive Signal System Lake Nona	Boggy Creek Rd.	SR 417	--	Install an Adaptive Signal System	--	CST	\$ 306,000	--
--	6	17	Safety/ Travel Time	Orange Co.	Orange Co.	TSMO	Wyndham Lakes Blvd.	at Atherton Dr.	--	--	Improve Roundabout	--	PE CST	\$ 207,763 \$ 1,573,724 \$ 1,781,487	--
--	6	18	Safety/ Travel Time	Orange Co. Apopka	Orange Co. Apopka	TSM&O	Rock Springs Road Access Management and Intersection Study	Welch Road	Lester Road	--	Signal Warrant Study	--	PLN	\$ 300,000.00	--
--	6	19	Safety/ Travel Time	Apopka	Apopka	TSM&O	Sandpiper Road Signal	Sandpiper Rd	Park Ave	--	New Signal	--	CST	\$ 500,000.00	--
--	5	20	Safety/ Travel Time	Osceola Co.	Osceola Co.	TSM&O	Doverplum Avenue	San Remo Road	N/A	--	Roundabout	--	CST CEI	\$ 1,638,213.00 \$ 245,732.00 \$ 1,883,945.00	--
--	5	21	Safety/ Travel Time	Orange Co.	Orange Co.	TSMO	Curry Ford Rd.	at Econlockhatchee Tr.	--	--	Improve intersection	--	PE CST	\$ 212,539 \$ 602,025 \$ 814,564	--
--	5	22	Safety/ Travel Time	Orange Co.	Orange Co.	TSMO	Avalon Park Blvd	at Timber Creek HS	--	--	Extend turn lane on Avalon Park Blvd	--	PE CST	\$ 45,000 \$ 46,808 \$ 91,808	--
--	4	23	Safety/ Travel Time	Osceola Co.	Osceola Co.	TSM&O	Westside Blvd	N. Goodman Rd. and Florence Villa Grove Rd.	N/A	--	Signal Construction	--	CST CEI	\$ 379,000.00 \$ 51,000.00 \$ 430,000.00	--
--	3	24	Safety/ Travel Time	Apopka	Apopka	TSM&O	Harmon Road Roundabout	Ocoee-Apopka Rd	Harmon Rd	--	Roundabout	--	CST	\$ 500,000.00	--
--	3	25	Safety/ Travel Time	Orange Co.	Orange Co.	TSMO	International Dr.	Continental Gateway World Gateway	--	--	Median modifications and turn lanes	--	PD&E PE / ROW / CST	\$ 35,000 TBD \$ 35,000	--

**Multimodal System Projects - Transportation Systems Management & Operations**  
*MetroPlan Orlando TMA funds for Local Agency Program (LAP) / Local Funds*

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Local Agency Sponsor	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
--	3	26	Safety/ Travel Time	Orange Co.	Orange Co.	TSMO	Curry Ford Rd.	at Sanctuary Pt	--	--	Realign intersection and turn lane	--	PE CST	\$ 45,000 \$ 70,934 \$ 115,934	--
--	3	27	Safety/ Travel Time	Orange Co.	Orange Co.	TSMO	Apopka Vineland Rd	at McCormick Rd	--	--	Turn lanes and widening of intersection	--	PE CST	\$ 100,000 \$ 1,028,948 \$ 1,128,948	--
--	3	28	Safety/ Travel Time	Orange Co.	Orange Co.	TSMO	Winter Garden Vineland Rd.	at Lake Sheen Reserve Blvd.	--	--	Improve intersection	--	PE CST	\$ 180,000 \$ 320,000 \$ 500,000	--
--	3	29	Safety/ Travel Time	Orlando	Orlando	TSMO	Adaptive Signal System Universal Blvd.	International Dr.	Vineland Rd.	--	Install an Adaptive Signal System	--	CST	\$ 459,000	--
--	3	30	Safety/ Travel Time	Orange Co.	Orange Co.	TSMO	Ocoee Apopka Rd	at McCormick Rd	--	--	Realign intersection and turn lane	--	PE ROW / CST	\$ 180,000 \$ 1,958,900 \$ 2,138,900	--
--	3	31	Safety/ Travel Time	Orlando	Orlando	TSMO	Dowden Rd.	Lake District Ln./ Randal Park Blvd.	--	--	Install Fiber Optic Cable	--	PE CST	\$ 25,000 \$ 200,000 \$ 225,000	--
--	3	32	Safety/ Travel Time	Osceola Co.	Osceola Co.	TSM&O	N. Old Lake Wilson Rd	Livingston Rd	N/A	--	Signal Construction		CST CEI	\$ 376,000.00 \$ 51,000.00 \$ 427,000.00	--
--	2	33	Safety/ Travel Time	Seminole Co.	Seminole Co.	TSMO	Red Bug Lake Rd.	Dodd Rd.	Tuskavilla Rd.	--	Extend Turn lanes	--	CST	\$ 750,000	--
439859-1	1	34	Safety/ Travel Time	Seminole Co.	--	TSM&O	CR 419 at Lockwood Blvd.	Pauline St. North	CR 419	--	Add right turn lanes and intersection improvements	--	CST	\$370,649	--

**Multimodal System Projects - Regional Trail & School Mobility Projects**  
*MetroPlan Orlando TMA funds for Local Agency Program (LAP) / FDOT Safe Routes to Schools / Local Funds*

*Identifies projects anticipated for programming with MetroPlan Orlando TMA funds by Fiscal Year*

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	Local Agency Sponsor	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
<b>Safe Routes to Schools / School Mobility</b>															
--	--	1	--	Osceola Co.	SRTS	SRTS	Laurel Ave / KOA Elementary	KOA St.	Berkshire Rd.	0.16	Construct sidewalk	PE - FY 2022/23	CST	\$ 66,072	FDOT SRTS
--	--	2	--	Osceola Co.	SRTS	SRTS	Pleasant Hill Rd / Bellalago Academy	S. Bellalago Dr	St. Rose of Lime Church	--	Construct sidewalk	PE - FY 2022/23	CST	\$ 86,121	FDOT SRTS
--	--	3	--	Osceola Co.	SRTS	SRTS	Neptune Middle School Trail	Ames Haven Road	Tohoqua Blvd	0.36	Shared Use Path	--	PE CST	\$ 28,000 \$ 301,000	too small
--	--	4	--	Oviedo	SRTS	SRTS	Pine Ave Sidewalks	Connecting to Cross Seminole Trail	--	0.60	Sidewalks	--	PE CST	\$ 150,000 \$ 500,000 \$ 308,466	FY 2024/25
--	--	5	--	Seminole Co.	SRTS	SRTS	Longwood Elementary	N. Grant and Orange Ave	Highland St and Logan Dr.	--	Construct sidewalks	--	CST	\$ 1,670,062	FY 2024/25
--	--	6	--	Osceola Co.	SRTS	SRTS	Deerwood Elementary	W of Marigold Ave.	South end of Dudley Dr.	--	Construct sidewalks	--	CST	\$ 1,034,225	FY 2025/26
--	--	7	--	Osceola Co.	SRTS	SRTS	CR 530 / Boggy Creek Rd	E. Lake Point Dr	Fish Camp Rd.	--	Construct sidewalks	--	CST	\$ 321,218	--
--	--	8	--	Seminole Co.	SRTS	SRTS	Midway Area Sidewalks	Spies Ave	Beardall Ave	1.42	School Mobility	--	PE ROW CST	TBD TBD \$ 369,433	--
--	--	9	--	Osceola Co.	Osceola Co.	SRTS	Boggy Creek Elementary Parkway Middle School	North side of Mante Dr West side of Hidalgo North side of Florida Pkwy	--	0.52	Infrastructure Improvement (Sidewalk)	--	PE CST CEI	\$ 188,145.00 \$ 543,330.97 \$ 108,666.19 \$ 840,142.16	--
--	--	10	--	Osceola Co.	Osceola Co.	SRTS	Hickory Tree Elementary School	East side of Oakwind Ct. South side of Beechwood Dr. South side of Englewood Dr.	--	0.69	Infrastructure Improvement (Sidewalk)	--	PE CST CEI	\$ 165,945.00 \$ 65,694.69 \$ 131,218.94 \$ 362,858.63	--
--	--	11	--	Osceola Co.	Osceola Co.	Bike/Ped	Reedy Creek Elementary School (Poinciana Blvd)	Trafalgar Blvd. Pleasant Hill Rd	Lizzia Brown Rd Crescent Lakes Blvd	0.56	Infrastructure Improvements (Sidewalk)	--	PE CST CEI	\$ 146,415.00 \$ 460,678.87 \$ 92,135.77 \$ 699,229.64	--

**Multimodal System Projects - Regional Trail & School Mobility Projects**  
*MetroPlan Orlando TMA funds for Local Agency Program (LAP) / FDOT Safe Routes to Schools / Local Funds*

*Identifies projects anticipated for programming with MetroPlan Orlando TMA funds by Fiscal Year*

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	Local Agency Sponsor	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
--	--	1	Regional Trail Gap	Orange Co.	Orange Co.	Multi-Use Trail	Little Econ Trail Phase 3	Forsyth Rd.	SR 436	1.07	Shared Use Path with overpass at SR 436	ROW - FY 2023/24	CST	\$ 4,000,000	FY2025/26
--	--	2	Regional Trail Gap	Maitland	Maitland	Multi-Use Trail	Sandspur - East West Connector	Lake Destiny Road	Forest City Rd	1.40	Shared Use Path	E - FY 2019/20 (Local)	CST	\$ 375,000	FY 2023/24
--	--	3	Regional Trail Gap	Orlando	Orlando	Multi-Use Trail	Shingle Creek / Kirkman Trail	Old Winter Garden Rd	Raleigh St	0.70	Shared Use Path	--	CST	\$ 2,000,000	FY 2024/25
4412301-	--	4	Regional Trail Gap	Orlando	Orlando	Multi-Use Trail	East/West Trail Connector	Orange Ave.	Lake Underhill Path	2.40	Shared Use Path	--	PE CST	\$ 495,000 \$ 3,800,000 \$ 4,295,000	--
--	--	5	Regional Trail Gap	Kissimmee	Kissimmee	Multi-Use Trail	Shingle Creek Trail Phase 2b South	Yates Connector	--	--	Shared Use Path	PE 2016/17	CST Local Funds	\$ 4,000,000 \$ 3,782,168 \$ 7,782,168	Need Local Commitment
--	--	6	Regional Trail Gap	Kissimmee	Kissimmee	Multi-Use Trail	Shingle Creek Trail Phase 2c North	Osceola Pkwy.	--	--	Shared Use Path	PE 2016/17	CST Local Funds	\$ 4,000,000 \$ 4,000,000 \$ 8,000,000	Need Local Commitment
--	--	7	Regional Trail Gap	Kissimmee	Kissimmee	Multi-Use Trail	Shingle Creek Trail Phase 2d North	Bridge over Osceola Pkwy.	--	--	Shared Use Path	PE 2016/17	CST Local Funds	\$ 4,000,000 \$ 6,599,768 \$ 10,599,768	Need Local Commitment
--	--	8	Regional Trail Gap	Orange Co.	Orange Co.	Multi-Use Trail	Shingle Creek Trail Phase 4	Alhambra Dr.	Old Winter Garden Rd.	1.25	Shared Use Path	--	PE ROW / CST	\$ 584,664 \$ 3,645,021 \$ 4,229,685	--
--	--	9	Regional Trail Gap	Orange Co.	Orange Co.	Multi-Use Trail	West Orange Trail Phase 4	Rock Springs Rd. Welch Rd. Intersection	Kelly Park & Wekiva Springs State Park	6.80	Shared Use Path	--	PD&E PE ROW CST	TBD TBD TBD TBD \$ -	--
--	--	10	Regional Trail Gap	Seminole Co.	Seminole Co.	Multi-Use Trail	EE Williamson Rd Trail/ Longwood Hills Sidewalk	Existing Seminole / Wekiva Trail	CR 427 (Ronald Regan Blvd.)	2.44	Shared Use Path & Sidewalk	PE - FY2019/20	ROW / CST	\$ 4,420,045	--
--	--	11	Regional Trail Gap	Orange Co.	Orange Co.	Multi-Use Trail	Wekiva Trail Phase 4B	Kelly Park Rd	Mt Plymouth Rd	2.85	Shared Use Path	--	PE ROW / CST	\$ 500,000 \$ 4,000,000 \$ 4,500,000	--
--	--	12	Regional Trail Gap	Seminole Co.	Seminole Co.	Multi-Use Trail	Seminole Wekiva Trail Overpasses	SR 434 & SR 436	--	--	Shared Use Path Bridges	--	PE ROW / CST	\$ 2,000,000 \$ 19,500,000 \$ 21,500,000	Need Local Commitment
--	--	13	Regional Trail Gap	Winter Park	Winter Park	Multi-Use Trail	Church Trail / Cady Way Trail	Lakemont Ave.	Cady Way Trail at Cady Way	0.24	Shared Use Path	--	ROW CST	TBD \$ 92,423	--
--	--	14	Regional Trail Gap	Orlando	Orlando	Multi-Use Trail	Orlando Southeast Trail	Medical City Area	--	1.40	Shared Use Path	--	PE CST	\$ 250,000 \$ 2,750,000 \$ 3,000,000	--
--	--	15	Regional Trail Gap	Casselberry	Casselberry	Multi-Use Trail	Central Casselberry Connectivity Improvements	Hibiscus Rd. at SR 436	Marigold Rd. at S. Winter Park Dr.	1.02	Shared Use Path	--	CST	\$ 1,728,900	--
--	--	16	Regional Trail Gap	Kissimmee	Kissimmee	Multi-Use Trail	Toho Valencia Trail Bridge	US 192	South side of US 192	0.13	Shared Use Path Bridge	--	PE CST	\$ 290,190 \$ 10,000,000 \$ 10,290,190	--

**Multimodal System Projects - Regional Trail & School Mobility Projects**  
*MetroPlan Orlando TMA funds for Local Agency Program (LAP) / FDOT Safe Routes to Schools / Local Funds*

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	Local Agency Sponsor	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
--	--	17	Regional Trail Gap	Orange Co.	Orange Co.	Multi-Use Trail	Horizons West Trail	Horizons West Regional Park/Tiny Rd.	West Orange Park/Windermere Rd.	7.44	Shared Use Path	--	PE CST	\$ 1,142,627 \$ 4,500,000 \$ 5,642,627	--
--	--	18	Regional Trail Gap	Kissimmee	Kissimmee	Multi-Use Trail	Emory Canal Trail South	John Young Pkwy.	Shingle Creek Trail	0.40	Shared Use Path	--	PE CST	\$ 50,000 \$ 150,000 \$ 200,000	--
--	--	19	Regional Trail Gap	Osceola Co.	Osceola Co.	Multi-Use Trail	NeoCity Trail Loop	Neptune Rd.	US 192	3.80	Shared Use Path/Sidewalk	--	CST	\$ 1,187,300	--
--	--	20	Regional Trail Gap	Casselberry	Casselberry	Multi-Use Trail	Ascension Trail	Ascension Dr.	Integra Lakes Ln.	0.40	Shared Use Path	--	CST	\$ 540,000	--
--	--	21	Regional Trail Gap	Altamonte Springs	Altamonte Springs	Multi-Use Trail	SR 436 East Pedestrian Underpass	SR 434	North St.	0.80	Shared Use Path Underpass	--	PE CST	\$ 600,000 \$ 7,000,000 \$ 7,600,000	--
--	--	22	Regional Trail Gap	Casselberry	Casselberry	Multi-Use Trail	Kewannee Trail Ext.	Cassel Creek Blvd.	Derbyshire Rd.	0.30	Shared Use Path	--	CST	\$ 450,000	--
--	--	23	Regional Trail Gap	Casselberry	Casselberry	Multi-Use Trail	North Winter Park Drive Trail	N. Triplet Lake Dr.	N. Winter Park Dr.	1.00	Shared Use Path	--	CST	\$ 1,125,000	--
--	--	24	Regional Trail Gap	Casselberry	Casselberry	Multi-Use Trail	Planing Study for Trail Connectivity	Sunset Drive	N. Triplet Lake Dr	0.40	Shared Use Path	--	PLN	\$ 95,000	--
--	--	25	Regional Trail Gap	Osceola Co.	Osceola Co.	Multi-Use Trail	Shawnda Lane Trail	Partin Settlement Rd	NeoCity Way	1.30	Shared Use Path	--	PE ROW / CST	\$ 281,343 \$ 3,038,748 \$ 3,320,091	--
--	--	26	Regional Trail Gap	Osceola Co.	Osceola Co.	Multi-Use Trail	Bill Beck Trail	Fortune Road	E. Irlo Bronson Memorial Highway (US192)	0.95	Shared Use Path	--	PE CST CEI	\$ 209,589.58 \$ 838,358.31 \$ 167,671.66 \$ 1,215,619.55	--
--	--	27	Regional Trail Gap	Altamonte Springs	Altamonte Springs	Multi-Use Trail	Spring Lake Road Trail	Northlake Blvd	Oakland Road at Lake Orienta Elementary	1.00	Shared Use Path	--	CST	\$ 1,245,880.00	--
--	--	28	Regional Trail Gap	Orange Co.	Orange Co.	Bike/Ped	Innovation Way North Trail	Science Drive	Mark Twain Blvd.	4.10	Trail	--	PLN ROW PE CST	TBD	--





**Transit Projects**

*Federal / State / MetroPlan Orlando Authorized TMA funds for Local Agency Program (LAP) / Local Funds*

*Identifies projects anticipated for programming with MetroPlan Orlando TMA funds by Fiscal Year*

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	TDP / DDR	Project Name / Designation	Project Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
<b>Transit Assets (Facilities, Stations and Rolling Stock), Improvements &amp; Technology</b>											
--	1	Transit Asset Managemnt (TAM)	Osceola Co. SunRail	--	Yes / No	Tupperware SunRail Station Parking Lot Expansion	An expansion of existing surface area parking for the SunRail commuter rail system in Osceola County.		PE CST CEI	\$ 266,402.93 \$ 1,776,019.54 \$ 266,402.93 \$ 2,308,825.40	FY 2022/23 FY 2024/25 FY 2024/25
--	2	Transit Asset Managemnt (TAM)	Osceola Co. SunRail	--	Yes/No	Poinciana SunRail Station Parking Lot Expansion	An expansion of existing surface area parking for the SunRail commuter rail system in Osceola County.	Joint MetroPlan Orlando, Orange County & Osceola County Feasibility Study - FY 2020/21 MetroPlan Orlando UPWP	PE CST CEI	\$ 324,901.90 \$ 2,166,012.68 \$ 324,901.90 \$ 2,815,816.48	FY 2022/23 FY 2024/25 FY 2024/25
--	3	Transit Asset Managemnt (TAM)	Orange Co. SunRail	--	Yes/No	Meadow Woods SunRail Station Parking Lot Expansion	An expansion of existing parking for the SunRail commuter rail system in Orange County with a two-story, three-deck parking structure		PE CST CEI	\$ 3,000,000.00 \$ 10,000,000.00 \$ 1,000,000.00 \$ 14,000,000.00	FY 2022/23 FY 2025/26 FY 2025/26
--	4	Transit Expansion	LYNX	Need Application	Yes / No	Lynx System Expansion / Enhancements	Projects that support the Long Range Transportation Plan Goals <u>Project Applications must be submitted for MetroPlan TMA Funds to be Programmed</u>		Bus Replacement For increased Frequencies	Capital for New Routes Capital for Enhancements	Requires Applications
--	5	--	LYNX	Need Application	Yes / No	ITS / Customer Information System / Travel Planning	Test upcoming transit technologies and	--	CST	\$ 500,000	--
--	6	--	LYNX	Need Application	Yes / No	Third Operating Base (Southern)	Costs related to construction of satellite operating and maintenance base in the southern part of LYNX's service area.	--	--	\$ 83,400,000	--
--	7	--	LYNX	Need Application	Yes / No	Fourth Operating Base	Costs related to construction of satellite operating and maintenance base in the northern part of LYNX's service area.	--	--	\$ 15,000,000	--
--	8	--	LYNX	Need Application	Yes / No	Operating Assistance	Fixed Route operating and ADA cost. Includes SunRail feeder service.	--	Operating / ADA	\$ 137,816,000	--
--	9	--	LYNX	Need Application	Yes / No	Capital Cost of Contracting	Federal assistance for the capital costs of contracting with private providers for demand-response and NeighborLink service.	--	--	\$ 2,000,000	--
--	10	--	LYNX	Need Application	Yes / No	Seniors / Individuals with Disabilities Program	Enhanced mobility projects for the special needs of transit dependent populations beyond traditional public transportation and ADA complementary paratransit services.	--	--	\$ 2,000,000	--

**Transit Projects**

*Federal / State / MetroPlan Orlando Authorized TMA funds for Local Agency Program (LAP) / Local Funds*

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	TDP / DDR Consistent	Project Name / Designation	Project Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
<b>Transit Assets (Facilities, Stations and Rolling Stock), Improvements &amp; Technology</b>											
--	11	--	LYNX	Need Application	Yes / No	Purchase Transit Coaches	New buses for replacement of retired buses and service expansion. Includes 60-foot buses.	--	--	\$ 16,358,000	--
--	12	--	LYNX	Need Application	Yes / No	Purchase Commuter Vans	New vans for replacement of retired vans and service expansion.	--	--	\$ 1,335,000	--
--	13	--	LYNX	Need Application	Yes / No	Facility Improvements / Equipment	Capital expenditures for upgrades to operating and administrative facilities. This includes the cost of depreciation of vehicles and maintenance facilities provided by private contractors for public transportation service during the contract period.	--	--	\$ 2,500,000	--
--	14	--	LYNX	Need Application	Yes / No	Capital Maintenance and Support Equipment	Associated support equipment needed to service and maintain the bus fleet.	--	--	\$ 16,250,000	--
--	15	--	LYNX	Need Application	Yes / No	Passenger Amenities	Shelters, signs, benches, trash receptacles and kiosks throughout the region.	--	--	\$ 2,000,000	--
--	16	--	LYNX	Need Application	Yes / No	SunRail Essential Buses	Commuter buses essential to support access to SunRail (within 3 miles of SunRail stations). These are replacement buses needed beyond what will be funded by SunRail.	--	--	\$ 11,039,000	--
--	17	--	LYNX	Need Application	Yes / No	Marketing & Consumer Information	Expanded customer information and marketing of transit services.	--	--	\$ 500,000	--
--	18	--	LYNX	Need Application	Yes / No	Intelligent Transportation Systems Customer Information Systems Travel Planning	Continued implementation of capital equipment and software to support and implement new ITS initiatives.	--	--	\$ 3,250,000	--
--	19	--	LYNX	Need Application	Yes / No	Transit Centers / Super Stops	Facilities to accommodate cross town bus routes and connection points for local and regional service.	--	--	\$ 2,063,000	--
--	20	--	LYNX	Need Application	Yes / No	Livable / Sustainable Development Support	Facility and customer enhancements and innovative services customized to address activity center needs. Projects to be determined.	--	--	\$ 500,000	--
--	21	--	LYNX	Need Application	Yes / No	Capital Cost of Contracting	Federal assistance for the capital costs of contracting with private providers for commuter and regional-express bus services.	--	--	\$ 48,374,880	--

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<b>Transit Assets (Facilities, Stations and Rolling Stock), Improvements &amp; Technology</b>											
--	22	--	LYNX	--	Yes / No	Curry Ford / SR 436 Transit Transfer Facility	Site selection, acquisition, design, and construction of a transit transfer facility near the intersection of Curry Ford Road and SR 436	--	--	\$ 5,000,000	--
--	23	--	LYNX	--	Yes / No	LYNX LCS Modifications	Modifications to LCS bus bays to accommodate 60' articulated buses; improve passenger accessibility and movements	--	--	\$ 3,000,000	--
--	24	--	LYNX	--	Yes / No	Disney Springs	Improvements to Disney Springs bus terminal to accommodate future LYNX services	--	--	\$ 2,000,000	--
--	25	--	LYNX	--	Yes / No	Waterford Lakes /Avalon Town Center Turn Back	Site selection, acquisition, design, and construction of a transit transfer facility near the Waterford Lakes Town Center, to support future LYNX bus operations	--	--	\$ 650,000	--
--	26	--	LYNX	--	Yes / No	Orlando Packing District US 441 & Princeton	Site selection, acquisition, design, and construction of a transit transfer facility near US 441 and Princeton, to support the Packing District	--	--	\$ 5,000,000	--
--	27	--	LYNX	--	Yes / No	Nemours Childrens Hospital - Lake Nona Transit Transfer Facility	Modifications to the existing LYNX bus stop near the Nemours Childrens Hospital at Lake Nona, to support safer, increased bus transfer activity	--	--	\$ 3,500,000	--
--	28	--	LYNX	--	Yes / No	GIS & ITS Strategic Plan Updates	Update the LYNX GIS Strategic Plan and ITS Strategic Plan	--	--	\$ 135,000	--

### Transit Projects

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FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	TDP / DDR Consistent	Project Name / Designation	Project Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
<b>Category A: Premium Transit</b>											
--	1	--	FDOT	Need Application	Yes / Yes	SunRail Phase 3	Project Development, Design & Construction for Rail connection from the SunRail Main Line south of the Sand Lake Road station to OIA.	--	PD / PE / CST Operating	\$ 225,000,000	--
--	2	--	LYNX	Need Application	Yes / TBD	OIA Connector	BRT from Orlando International Airport to the Convention Center. PD&E funded in FY 2017/18.	--	PD / PE / CST Operating	\$ 227,000,000	--
--	3	--	LYNX	Need Application	Yes / Yes	US 192 Corridor	Project Development, Design & Construction for BRT on US 192 from US 27 to US 441. Project development funded in FY 2017/18.	--	PD / PE / CST Operating	\$ 135,600,000	--
--	4	--	LYNX	Need Application	Yes / Yes	State Road 50 Corridor	Project Development, Design & Construction for BRT on SR 50 from Powers Drive to Goldenrod Rd & Express Bus system from Downtown Orlando to UCF. Alternative Analysis with a selected LPA was adopted in March 2015.	--	PD / PE / CST Operating	\$ 40,860,000	--
--	5	--	LYNX	Need Application	Yes / TBD	SR 436 Corridor Premium Transit/ Complete Streets	Advancement of the SR 436 corridor study, from Altamonte Springs SunRail Station to Orlando International Airport, towards Project Development, Design, & Construction	Planning - FY 2017/18	PD / PE / CST Operating	\$14 - \$35 Million	--
--	6	--	LYNX	Need Application	Yes / Yes	Downtown Orlando	Project Development, Design & Construction for North/South expansion of the LYMMO system in downtown Orlando. LPA adopted in 2012.	--	Capital / Operating	TBD	--
--	7	--	Alt Springs Casselberry Longwood Lake Mary Sanford Maitland	Need Application	Yes / Yes	ITS Enhanced Transit	Capital & operation of expansion of ITS enhanced transit service within the 4-city service area.	--	Capital / Operating	TBD	--
<b>Category B: Feasibility Studies</b>											
--	1	--	LYNX	Need Application	Yes / TBD	Innovation Way Corridor	Corridor Study of the proposed leg of an enhanced transit system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor	--	Study PD / PE / CST Operating	TBD	--
--	2	--	Orange Co.	Need Application	Yes / TBD	I - Drive Campus Circulator	To provide connectivity between the Convention Center Buildings North/South & West Building and the entertainment areas immediately adjacent to the buildings and The Pointe	--	Study PD / PE / CST Operating	TBD	--
--	3	--	Orange Co.	Need Application	Yes / TBD	I-Drive Area Fixed Transit	transit project to evaluate a modern streetcar on a fixed guideway to be implemented in phases in the I-Drive area	--	Study PD / PE / CST Operating	TBD	--
--	4	--	Orange Co.	Need Application	Yes / No	I-Drive Area Intermodal Station	Corridor Study of the proposed leg of an enhanced transit system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor	--	Study PE / CST	\$ 500,000 \$ 15,000,000 \$ 15,500,000	--

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<b>Category B: Feasibility Studies</b>											
--	5	--	LYNX	Need Application	Yes / No	17-92 Corridor	Corridor Study of an enhanced transit service along US 17-92, between Downtown Orlando and SR 436	--	--	--	--
	6	--	LYNX	Need Application	Yes / No	441 Corridor	Corridor Study of an enhanced transit service along US 441, between Apopka SuperStop and Florida Mall SuperStop	--	--	--	--
	7	--	LYNX	Need Application	Yes / No	Pine Hills/Kirkman Corridor	Corridor Study of an enhanced transit service along Pine Hills Road and Kirkman Road, between the Pine Hills Transfer Center and Universal Orlando	--	--	--	--
<b>Category C: Enhancements to Existing System &amp; New Service</b>											
--	1	--	LYNX	Need Application	Yes / No	System Expansion/LYNX FORWARD	Capital funds for additional vehicles to improve fixed route transit services as determined in LYNX FORWARD.	--	Capital for Vehicles	\$ 51,500,000	--
--	2	--	LYNX	Need Application	Yes / No	Expanded bus service along major corridors in the region	Corridors to be determined by LYNX FORWARD	--	Capital / Operating	\$ 1,600,000	--



**Multimodal System - TRIP Candidates (No Funding Committed, requires 50% Local Match)**

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	Local Agency Sponsor	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
--	--	--	Orange Co.	--	--	Boggy Creek Rd.	CR 530/Simpson Rd.	SR 417	1.50	Widen to 4 Lanes	--	ROW CST	\$5,600,000 <del>\$9,500,000</del> \$15,100,000	
--	--	--	Osceola Co.	--	--	Neptune Rd.	Partin Settlement Rd.	US 192/441	3.96	Widen to 4 Lanes	--	ROW CST	\$6,829,000 <del>\$44,896,000</del> \$51,725,000	
--	--	--	Orange Co.	--	--	CR 438A/Kennedy Blvd.	SR 434/Forest City Rd.	Wymore Rd.	1.80	Widen to 4 Lanes	--	ROW CST	\$12,000,000 <del>\$15,000,000</del> \$27,000,000	
--	--	--	Orlando	--	--	President Barack Obama Pkwy. Phase 2	Metrowest Blvd.	Raleigh St.	0.80	New 4-Lane Divided Roadway	--	PE CST	\$1,895,000 <del>\$12,308,066</del> \$14,203,066	
--	--	--	Osceola Co.	--	--	CR 530/Simpson Rd.	Hilliard Isle Rd.	Osceola Pkwy. (Myers Rd.)	1.50	Widen to 4 Lanes	PD&E - FY 2018/19	PE ROW/CST	\$4,484,400 <del>\$13,056,042</del> \$17,540,442	
--	--	--	Orlando	--	--	Econlockhatchee Tr.	Dowden Rd.	Curry Ford Rd.	--	Widen to 4 Lanes	--	PE CST	\$1,250,000 <del>\$14,600,000</del> \$15,850,000	
--	--	--	Orange Co.	--	--	Hamlin Rd. Extension	New Independence Pkwy.	Tiny Rd.	--	New 4-Lane Road	--	PE/ROW/CST	\$8,000,000	
--	--	--	Lake Mary	--	--	Rinehart Rd.	W Lake Mary Blvd.	Timacuan Blvd.	2.10	Intersection Improvements	--	PE/CST	TBD	
--	--	--	Orlando	--	--	Boggy Creek Rd.	SR 417	Jetport Dr.	6.90	Widen to 4 Lanes	PE FY 21/22	PE ROW / CST	\$1,200,000 <del>\$40,000,000</del> \$41,200,000	
--	--	--	Seminole Co.	--	--	New Oxford Rd.	US 17/92 at Prairie Lake Dr.	SR 436 at Oxford Rd.	0.70	Reconstruction & Extension	--	PE/ROW/CST	\$11,814,218	
--	--	--	Orlando	--	--	President Barack Obama Pkwy. Phase 3	Raleigh St.	Old Winter Garden Rd.	1.10	New 4-Lane Divided Roadway	--	PE CST	\$2,606,000 <del>\$16,895,000</del> \$19,501,000	
--	--	--	Orlando	--	--	Innovation Way North/ Dowden Rd. Extension	SR 417	SR 528 Interchange	3.20	New 4-Lane Roadway	--	CST	\$34,170,000	
--	--	--	Osceola Co.	--	--	CR 534/Hickory Tree Rd.	Hunting Lodge Rd.	US 192	5.10	Widen to 4 Lanes	--	PD & E PE / ROW / CST	\$750,000	
--	--	--	Orange Co.	--	--	CR 527/Orange Ave.	Orange/Osceola Co. Line	Florida's Turnpike Bridge	0.69	Widen to 4 Lanes	RCI - FY 2019/20	PD&E PE/ROW/CST	TBD	
--	--	--	Seminole Co.	--	--	SR 426/ CR 419	Pine Ave	Lockwood Blvd	1.30	Widen to 4 Lanes	--	ROW CST	\$18,430,000 TBD	

**Multimodal System - TRIP Candidates (No Funding Committed, requires 50% Local Match)**

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--	--	--	Osceola Co.	Osceola Co.	Highway	Canoe Creek Road CR 523	Deer Run Road	US 192	4.65	Infrastructure Improvement	--	PD&E PE ROW CST CEI	\$ 2,000,000.00 \$ 4,574,504.00 \$ 5,640,000.00 \$ 43,830,025.00 \$ 3,506,402.00 \$ 59,550,931.00	
--	--	--	Osceola Co.	Osceola Co.	Highway	Fortune Road Widening	Simpson Road	Lakeshore Blvd. E.	1.61	Widening	--	PD&E PE ROW CST CEI	\$ 1,000,000.00 \$ 2,034,915.00 \$ 1,200,000.00 \$ 15,174,576.00 \$ 1,517,458.00 \$ 20,926,949.00	
--	--	--	Osceola Co.	Osceola Co.	Highway	Old Lake Wilson Rd CR 545	CR 532 (Polk County Line)	Sinclair Rd	2.49	Infrastructure Improvements	--	PD&E PE ROW CST CEI	\$ 1,200,000.00 \$ 2,319,759.00 \$ 420,000.00 \$ 23,465,063.00 \$ 2,111,856.00 \$ 29,516,678.00	
--	--	--	Apopka	Apopka		West Kelly Road Widening Segment 1	Round Lake Rd	Plymouth-Sorrento Rd		Widen to 4 Lanes	--	PE ROW CST	\$ 300,000.00 \$ 500,000.00 \$ 5,000,000.00 \$ 5,800,000.00	
--	--	--	Apopka	Apopka		West Kelly Road Widening Sement 2	Plymouth-Sorrento Rd	Mount Plymouth Rd		Widen to 4 Lanes	--	PE CST	\$ 300,000.00 \$ 500,000.00 \$ 800,000.00	
--	--	--	Apopka	Apopka		Vick Road Widening Segment 1	Old Dixie Hwy	Sun Bluff Ln		Widen to 4 Lanes	--	PE CST	\$ 300,000.00 \$ 3,000,000.00 \$ 3,300,000.00	
--	--	--	Apopka	Apopka		Vick Road Widening Segment 2	Sun Bluff Ln	Lester Rd		Widen to 4 Lanes	--	PE CST	\$ 300,000.00 \$ 3,000,000.00 \$ 3,300,000.00	
--	--	--	Apopka	Apopka		Vick Road Widening Segment 3	Lester Rd	Ponkan Rd		Widen to 4 Lanes	--	PLN	\$ 300,000.00 \$ 300,000.00	
--	--	--	Apopka	Apopka		Old Dixie Highway Reconstruction /Widening	Vick Rd	Hawthorn Rd		Reconstruction and Widening	--	PLN	\$ 100,000.00 \$ 100,000.00	