

FY 2026/2027 – FY 2030/31

Transportation Improvement Program

for Orange, Osceola, and Seminole Counties, Florida

Draft for Public Comment – May 20, 2026
To be presented to the MetroPlan Orlando Board for Approval on July 8, 2026



What is this document?

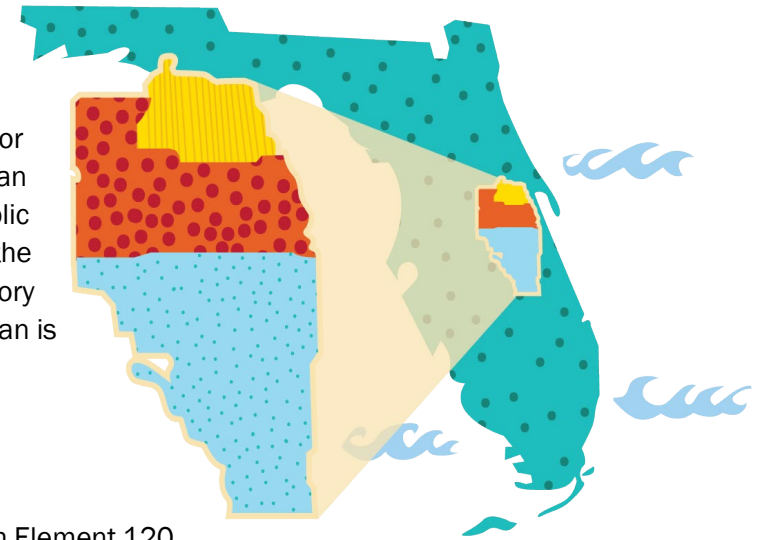
Updated annually, the Transportation Improvement Program (TIP) sets the schedule for improvements to the region's transportation system over the next five years. This short-term plan assigns available funding to specific projects and covers all modes of transportation. Public involvement is an important part of the planning process for each of our plans, including the Transportation Improvement Program. The draft TIP is taken through MetroPlan Orlando's advisory committees for feedback, and a public meeting is held to listen to community input before the plan is officially approved by the board.

Document prepared by MetroPlan Orlando.

To be presented to the MetroPlan Orlando Board for approval on July 8, 2026.

This report was prepared under the FY 2025/2026 – FY 2026/27 Unified Planning Work Program Element 120.

It was financed by a grant through the U.S. Department of Transportation (USDOT) in conjunction with the Florida Department of Transportation (FDOT) and local governments of the Orlando and Kissimmee Urban Areas.



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Board Resolution



Resolution No. 26-08

Endorsement of FY 2026/27 – FY 2030/31 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, MetroPlan Orlando is the organization designated by the Governor as being responsible, together with the State, for carrying out the provisions of 23 U.S.C. 134, as provided in 23 U.S.C. 104 (f) (3), and capable of meeting the requirements of Section 3 (a) (2) and (e) (1), and 4 (a), and 5 (9) (1) and (1) of the Federal transit Act 49 U.S.C. 1602 (a) (2) and (e) (1), 1603 (a) and 1604 (9) (1) and (1); and

WHEREAS, the Transportation Improvement Program, including the annual element, shall be endorsed annually by the MetroPlan Orlando Board and submitted (1) to the Governor and the Federal Transit Administration and (2) through the State to the Federal Highway Administration as provided in 23 U.S.C. 450.316;

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the FY 2026/27 – FY 2030/31 Orlando Urban Area Transportation Improvement Program (TIP) is hereby endorsed as an accurate representation of the area’s priorities as developed through a continuing, comprehensive planning process carried on cooperatively by the State and local communities in accordance with the provisions of 23 U.S.C. 134.

CERTIFICATE

The undersigned, duly qualified serving in the role as chairman of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Commissioner Nicole Wilson, Chair

**Passed and duly adopted by the MetroPlan Orlando Board at its meeting on:
8th day of July 2026**

ATTEST:

Lisa Smith
Sr. Board Services Coordinator & Recording Secretary

Section 1: Introduction & Overview

Purpose of the TIP

The Transportation Improvement Program (TIP) is a five-year plan created for the Orlando Metropolitan Planning Area (Orange, Osceola, and Seminole Counties) that shapes the transportation system. MetroPlan Orlando develops the TIP to identify and evaluate all federal and state funded transportation projects that have been scheduled for implementation in the Orlando Metropolitan Planning Area during the FY 2026/2027 – 2030/2031 timeframe. Projects in the TIP must also be consistent with the Metropolitan Transportation Plan's (MTP's) 20-year vision. The state requires the TIP to be updated annually and is subject to approval by state and federal reviewers.

The TIP is a critically important plan for the community – not only because it is a way of checking the progress being made towards achieving the vision laid out in the MTP, but because only projects listed in the TIP are eligible for funding from the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). These projects include improvements to the area's highway, transit, rail, and aviation systems. All regionally significant projects requiring FHWA or FTA approval are included in the TIP. Additionally, some locally funded projects are included for planning consistency.

The TIP has been prepared in cooperation with the Florida Department of Transportation (FDOT) and the local public transit operator, LYNX, in accordance with Title 23 Code of Federal Regulation (CFR) 450.326a, Title 49 U.S.C. Chapter 52 and Florida Chapter 339.175(8).



Key Points of the TIP

- **Public Review and Input:** Public input helps inform the TIP. MetroPlan Orlando makes the TIP available for review and seeks comments from the public every year. **Appendix A** provides a listing of commonly used acronyms and funding codes to assist the public in reviewing the TIP.
- **Partner Agency Coordination:** Projects listed in the TIP must be coordinated with FDOT, counties, local municipalities, public transportation, expressway authorities, and aviation authorities. This ensures all agencies are working together.
- **Plan Consistency:** TIP projects must be consistent with local comprehensive plans, the adopted 2050 Metropolitan Transportation Plan (MTP), and the 2025 Prioritized Project List (PPL). The project descriptions and state/federal funding sources need to match, and funded projects must refer to a specific policy, project or page number in the MTP. **Appendix B** includes the currently adopted PPL used to prepare the TIP.
- **Performance Targets:** This document is not a “wish list.” All projects in the TIP must make progress toward achieving specific performance targets and are selected based on available funding. Each phase includes a description, estimated cost, source of funding, and the agency responsible. Performance targets are established by FDOT and are identified in the FDOT TIP System Performance Report located in **Appendix C**.
- **Transportation Disadvantaged (TD) Services:** The TIP must include a description of costs and revenues and list any improvements to TD services. TD services are explained in further detail in [Transportation Disadvantaged Services](#).
- **Updates:** The TIP is governed by federal and state requirements. The State of Florida requires the TIP to be updated by July 15th of every year.

Regulations & Requirements

At a minimum, federal and state regulations require the TIP shall:

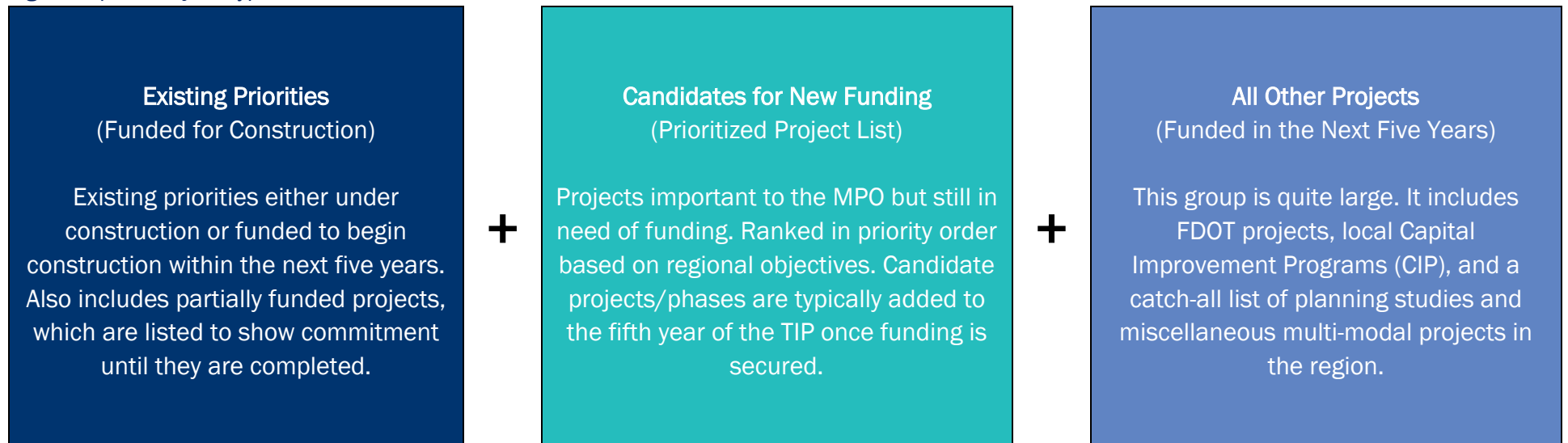
- Cover a period of at least five (5) years and be updated annually.
- Consist of regionally significant projects to economic growth and prosperity.
- Include realistic cost and revenue estimates and project status for all projects.
- Reflect the region's transportation needs and priorities identified through performance-based planning processes and meaningful public participation.



Types of Projects

There are **three different types of projects** which are in the TIP (existing priorities, candidates for new funding, and all other projects funded), as described in **Figure 1**. Projects in the TIP are evaluated and categorized into specific funding programs based on agency, network, and financial eligibility requirements.

Figure 1 | TIP Project Types



Project Selection

MetroPlan Orlando develops a long-range MTP for the Orlando Metropolitan Planning Area that describes what transportation projects will be funded over the next 20 years through the fiscally constrained and outcome based Cost Feasible Plan. The TIP brings the MTP to life in five-year increments. It shows the priorities, impacts, and details of the projects. The process used in prioritizing the projects is described in the “How are projects prioritized?” section of this document and is consistent with federal requirements in Title 23 CFR Part 450.330(c). These prioritized projects were approved by the MetroPlan Orlando Board in July 2025 and were forwarded to FDOT to be used in developing the FY 2026/27 – FY 2030/31 Tentative Five-Year Work Program.



Planning Consistency

All projects included in the TIP have been drawn from MetroPlan Orlando's adopted 2050 MTP, as stated above. The TIP projects must be consistent with the FDOT Adopted Work Program and other statewide plans (i.e. FDOT's Strategic Intermodal System plans). The TIP must also be consistent with the transit authority's transit development plan (TDPs), the airport authorities' master plans, the expressway authority's master plan, and the approved comprehensive plans of local governments partners.

How are Projects Funded?

- Funding for priority projects primarily comes from either federal or state sources. Local funding is often required for implementation to cover ineligible costs and match expenses.
- For each priority, MetroPlan Orlando identifies a funding source that best matches the goals of the project, jurisdiction, and facility type, consistent with the MetroPlan Orlando Board policy on federal funding allocation. With few exceptions, FDOT ultimately decides which projects it funds in its Work Program, and from what state funding source.
- Transportation investment by local governments is critical in accomplishing our regional transportation vision. **Section 13: Locally Funded Partner Projects** includes a list of transportation improvement projects scheduled for implementation by local government agencies using local sources of funding.



Financial Plan

The projects within the TIP are financially feasible and the TIP is financially constrained for each fiscal year. MetroPlan Orlando developed cost and revenue estimates in cooperation with FDOT and the local public transportation service providers (LYNX) considering only revenues that are reasonably expected to be available (reflected in FDOT’s Work Program or locally dedicated transportation revenues).

The TIP is developed with coordination and review of representatives from other relevant agencies including aviation and expressway authorities and local governments, to ensure consistency with masterplans and comprehensive plans. The federal and state funded projects included in the TIP are reviewed against the FDOT’s Five Year Work Program which is financially constrained. Project costs reported in the TIP are in Year of Expenditure (YOE) dollars, which considers the expected inflation over the five years covered by the TIP. These cost estimates from each project are therefore inflated to the year that the funds are expended based on reasonable inflation factors developed by the state and its partners. **Figure 2** shows a summary of total federal and state funding programmed.

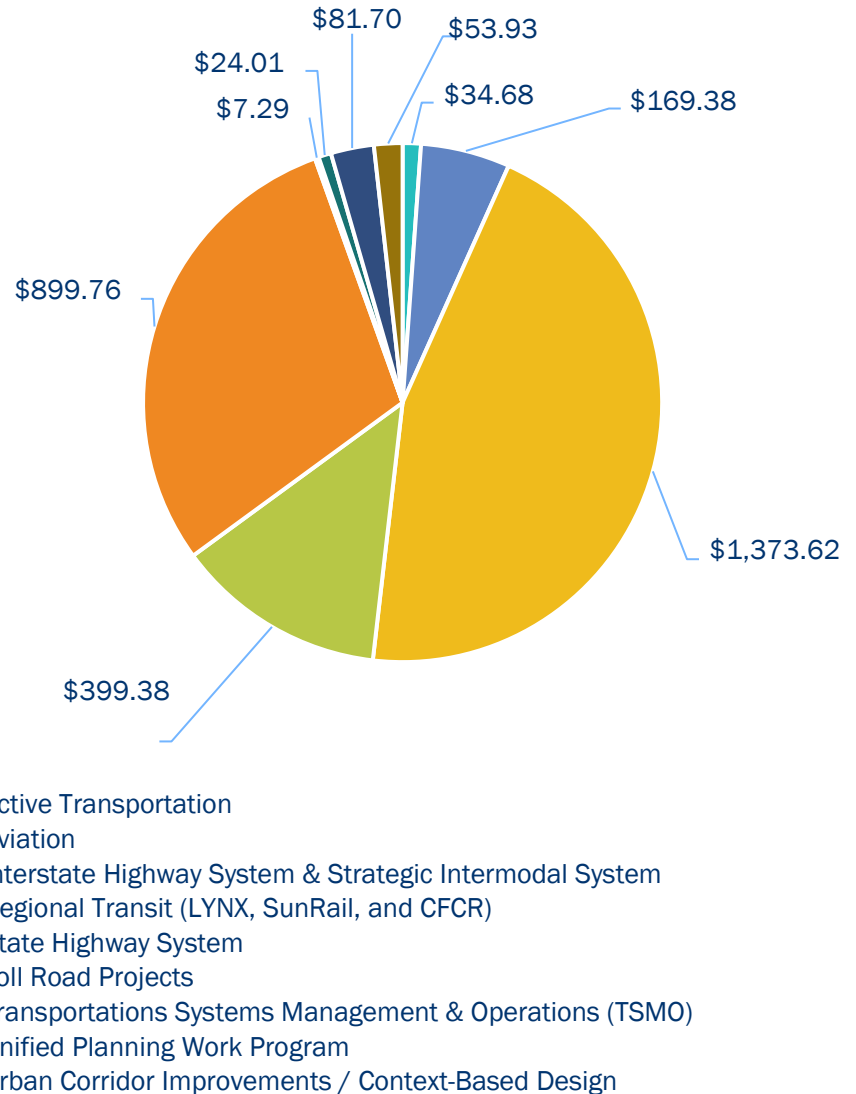
TMA Funding Allocation

Consistent with the adopted 2050 MTP, MetroPlan Orlando’s policy is to divide the TMA (Transportation Management Area) funding allocation for the TIP based on a percentage split of:

- 26% for High Injury Network Countermeasure projects
- 22% for Urban Corridor Improvements/Context-based Design projects
- 22% for TSMO projects
- 22% for Transit Capital projects
- 8% for Active Transportation (bike/ped) projects

The projects included in the TIP are consistent with FDOT’s Five-Year Work Program and are financially feasible based on the availability of the funds in each funding category.

Figure 2 | Federal/State/Toll Road Funding in FY 26/27 – FY 30/31



Source: FDOT 5 Year Work Plan; CFCR 5 Year Work Plan

Note: Federal & State funding shown in millions of dollars. HIN Countermeasures and Partner Funded

How are Projects Prioritized?

Consistent with FHWA's Transportation Performance Management guidance, MetroPlan Orlando uses a data-driven and context-sensitive approach to identify and assess candidate transportation projects. The intent of this process is to select and fund projects which best address regional transportation goals, objectives, and targets.

The process of compiling each TIP begins with the development of the PPL the previous year. The PPL, which is updated annually, contains a list of unfunded projects that have been prioritized as candidates for funding using the specific performance criteria described on the right in **Figure 3**. The PPL (included in **Appendix B**) was adopted by MetroPlan Orlando in July 2025 and was used by FDOT in developing the FY 2026/27 – FY 2030/31 Tentative Five-Year Work Program. That Five-Year Work Program was then used to develop this TIP. With the adoption of the 2050 MTP in December 2025, MetroPlan Orlando follows a performance-based project selection process that accounts for a multimodal needs assessment regardless of mode in project evaluation and selection. The project categories and methodology used in developing the PPL to reflect the 2050 MTP and its goals and objectives.

It should be noted that while priority programming determines the order in which projects are advanced, various factors such as available funding and the need for additional analysis or right-of-way may influence the order in which projects are implemented.

For information about MetroPlan Orlando's project evaluation and prioritization process, visit: <https://metroplanorlando.gov/plans/prioritized-project-list/>.

Figure 3 | Project Evaluation Criteria

| Goal Area | Criteria |
|--------------------|--|
| Safety (35%) | Regional Safety Score – Corridors and Intersections |
| | High Injury Network Segments |
| | Safe Speed Management Corridor |
| Reliability (20%) | Existing Travel Time Reliability and Relative Change in AADT |
| | Fiber Optic Presence |
| | Evacuation Route Designation |
| Connectivity (25%) | Transit System Headways |
| | Modal Accessibility Near Existing Population and / or Jobs |
| | Schools and Essential Services within ½ Mile of Corridor |
| Community (10%) | Existing Pedestrian Level of Comfort |
| | Public Health Indicator Rates |
| | Areas of Persistent Poverty |
| Prosperity (10%) | Percentage Truck Traffic and Statewide Truck Bottleneck |
| | Cost Burdened Households within ½ Mile of Corridor |
| | Cost of Congestion (\$ daily) |

Source: MetroPlan Orlando 2050 MTP, Chapter 16

Congestion Management Process

MetroPlan Orlando has a Congestion Management Process (CMP) element in the 2050 MTP. CMP projects are designed to improve transportation system performance and reliability by reducing the adverse impacts of congestion on the movement of people and goods. CMP strategies include demand management, system communication, information collection, arterial management, interstates and expressway management and safety. Other strategies include Intelligent Transportation System (ITS) techniques such as computerized traffic signals and advanced traveler information systems, as well as intersection improvements. CMP strategies are directly incorporated into the TIP once funded for implementation. These projects are shown in **Section 11: Transportation Systems Management & Operations (TSMO)**. The CMP also includes monitoring of transportation system performance. MetroPlan Orlando reports this information regularly as part of the *Tracking the Trends* program. Consistent with FHWA and FDOT guidelines, **Appendix C** includes a *Systems Performance Report* summarizing federal performance management requirements, regional conditions and adopted targets.

Previous Conforming Projects

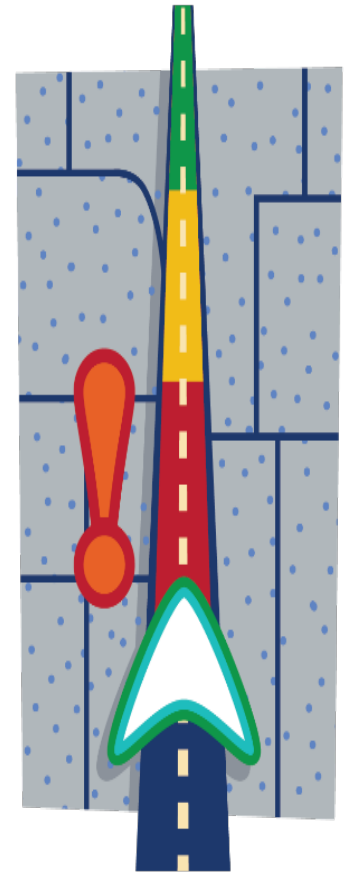
This does not apply, as the MetroPlan Orlando urban area is currently in attainment for all air pollutants and has been since before the 1990 Clean Air Act Amendments were enacted.

Regionally Significant Projects

The list of federal and state-funded highway projects considered by MetroPlan Orlando to be of regionally significant size and scope, along with their implementation status, are shown in **Section 2: Regionally Significant Projects**. In addition, the implementation of the projects contained in the TIP is monitored in reports published by FDOT on a quarterly basis.

Strategic Intermodal System Projects

MetroPlan Orlando's TIP also includes projects on Florida's Strategic Intermodal System (SIS). The SIS is a network of high priority transportation facilities which include interstate highways, major toll roads and other designated highways, as well as Florida's largest and most significant commercial service airports, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and the spaceport.



Transportation Disadvantaged Services

Each county in the state has a Transportation Disadvantaged (TD) program to provide transportation to those who, because of physical or mental disability, income status, or age, are unable to transport themselves or to purchase transportation and are, therefore, dependent upon others to access health care, employment, education, shopping, social activities, or other life-sustaining activities, or children who are handicapped or high-risk.

In Orange and Osceola Counties, LYNX serves as the Community Transportation Coordinator and is responsible for coordinating the trips in the Transportation Disadvantaged program. MetroPlan Orlando, as required under Chapter 427.015 of the Florida Statutes, serves as the designated official planning agency in coordinating transportation services for the transportation disadvantaged in Orange and Osceola Counties. Seminole County previously used transit service from LYNX but has recently transitioned to an on-demand micro-transit service, Scout, serving its seven cities.



MetroPlan Orlando has a Transportation Disadvantaged Local Coordinating Board (TDLCB) to oversee the transit agency providing the services to the transportation disadvantaged population. This board is comprised of a cross-sector of users or user representatives including, but not limited to, state social service agencies, local agencies, users of the system, elderly citizens, and school board representatives.

Every year the TDLCB approves the Transportation Disadvantaged Service Plan (TDSP) which consists of a minor update annually and a major update every five years. The TIP will be updated following the 2026 minor update from LYNX. For information about the TDSP, visit https://metroplanorlando.gov/wp-content/uploads/2025-LYNX-Draft-TDSP-Minor-Update_FINAL.pdf.

Figure 4 | FY 2025/26 Transportation Disadvantaged Program Funding*

| Trip & Equipment (T&E) Grant | Orange County | Osceola County | Seminole County | 3-County Total |
|------------------------------|--------------------|------------------|------------------|--------------------|
| Allocation | \$1,740,961 | \$599,880 | \$583,259 | \$2,924,100 |
| Local Match (10%) | \$193,440 | \$62,208 | \$64,806 | \$320,454 |
| T&E Total Funding | \$1,934,401 | \$622,088 | \$648,065 | \$3,244,554 |
| TD Planning Grant | Orange County | Osceola County | Seminole County | 3-County Total |
| TD Planning Total Funding | \$56,168 | \$32,203 | \$33,779 | \$122,150 |

Source: LYNX, May 2025

*FY 2026/27 data pending, Figure 4 to be updated accordingly.

Public Participation

MetroPlan Orlando has a Community Advisory Committee (CAC) that meets on a regular basis. Members of the CAC are private citizens with an interest and passion in transportation issues affecting the area. These individuals receive information on transportation topics from the MetroPlan Orlando staff and other agencies and provide input regarding these issues. The CAC provides regular public feedback to the MetroPlan Orlando Board. The meetings of the MetroPlan Orlando Board and its advisory committees are all open to the public and include opportunities for public comments. In addition, public meetings are held during the development of the MTP to give the community an opportunity to provide input on the Plan before it is approved by the MetroPlan Orlando Board. For more information on MetroPlan Orlando's public involvement process, please view the organization's *Public Participation Plan* on: <https://metroplanorlando.gov/plans/public-participation-plan/>.



Your participation is critical

Input from the public can and does lead to important changes. The draft TIP is available for a public review and comment period prior to board action. Messages encouraging participation will be posted on our website and social media platforms. Comments or suggestions can be emailed directly to: comment@metroplanorlando.gov.

During the TIP's preview and adoption process, the public may also submit project-specific comments/questions on: [MetroPlan Orlando's TIP Online Viewer](#).

Copies of the draft TIP are available for review at the MetroPlan Orlando office and are accessible on the MetroPlan Orlando website, visit: <https://metroplanorlando.gov/plans/transportation-improvement-program/>.

For project-specific questions about the TIP, please contact MetroPlan Orlando's TIP program manager Natalia Barbour at: TIP@metroplanorlando.gov.

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Amending the TIP

This TIP can be amended at any time during the year in which it is adopted. MetroPlan Orlando uses the criteria for amending the TIP included in the FDOT Metropolitan Planning Organization (MPO) Program Management Handbook. Under these criteria, the TIP must be amended if:

- The change adds new individual projects to the current TIP.
- The changes affect air quality conformity.
- The change adversely impacts financial constraints.
- The change results in major project scope changes.
- The change removes or deletes individually listed projects from the TIP.

All amendments to the TIP are presented to the MetroPlan Orlando advisory committees for their recommendations and to the Board for final approval. Once TIP amendments are approved by the MetroPlan Orlando Board, the amendments are incorporated into the adopted TIP shown on MetroPlan Orlando's website, and the Board resolution documenting the approval of the amendments are submitted to FDOT.

In the case where a TIP amendment must be approved prior to the next MetroPlan Orlando Board meeting for the amended project to receive funding, MetroPlan Orlando's Internal Operating Procedures authorize the Board Chairperson to approve the amendment and sign the corresponding resolution on behalf of the Board without having to call an emergency meeting of the MPO Board. The Chairperson's approval of the amendment will then be ratified at the next regularly scheduled MPO Board meeting.

During the TIP amendment process, members of the public are provided opportunities to address their concerns about the requested amendments. At each advisory committee meeting or Board meeting where a TIP amendment is being requested, the meeting agenda includes time for comments from the public on any action item on the agenda. Concerns about TIP amendments may be addressed at that time. If an individual has a concern about a TIP amendment but is unable to attend MetroPlan Orlando's regularly scheduled committee or Board meeting where the amendment will be acted on, the individual may send comments to MetroPlan Orlando prior to the meeting through email or by phone. These comments will be entered into the meeting record for consideration by the committee or Board at the time action is taken on the amendment.



How to Read the TIP

The TIP format is illustrated in the example table shown in **Figure 5**. Each component of the table is also defined below.

- **FPN** is a seven (7) digit Work Program Financial Management number assigned by FDOT.
- **SIS** is a designation of projects in the TIP which are located on the FDOT Strategic Intermodal System (SIS), indicated by a Yes or No.
- **Project Name** is the name designated to the project by FDOT or the Local Agency Partner.
- **From/To** describes the project roadway and the beginning and ending locations of the project.
- **Project Description** is a brief description of the project to be implemented.
- **County** describes which of the three MetroPlan Orlando counties the project resides in.
- **Managing Agency** is the agency responsible for managing the project.
- **Length** is the length of the work area in miles, not available for all projects.
- **MTP ID** identifies the project's inclusion in the 2050 MTP, including the project's unique ID number. The link to the 2050 MTP on MetroPlan Orlando's website is: <https://metroplanorlando.gov/plans/2050-metropolitan-transportation-plan/>.
- **MTP Page** provides the corresponding 2050 MTP page number to the MTP ID.
- **Adopted** is the date of Board adoption for the TIP project.
- **Revised** indicates when any changes occurred to the TIP project.
- **Historic Cost** is the historical cost information for projects having expenditures paid prior to FY 2026/2027.
- **Future Cost** consists of funding past the five-year programmed period.
- **5-Year Total** is the amount programmed in the FDOT Work Program by Fiscal Year in dollars inflated to the year that the funds are expended based on reasonable inflation factors.
- **Indirect Cost** is FDOT expenses, like salaries, which support each transportation project and are included in total project costs. Indirect costs are calculated at a set rate that FHWA approves. The state funded indirect costs are utilized to satisfy the federal matching requirements necessary to obtain the federal funds for the projects.
- **Total Cost** represents ten years of programming in the FDOT Work Program for projects on the SIS, and five years of programming in the FDOT Work Program for Non-SIS projects, plus historical cost information for all projects having expenditures paid prior to FY 2026/2027.

In the project funding table

- **Project Phase** is the primary phase of the project, e.g. Project Development and Environment (PD&E), Design (PE), Right of Way (ROW), and a Construction Phase (CST). **Phase Group** provides additional phase details. See **Appendix A**.
- **Fund Code** details specifics of where the project was funded from. **Funding Source** references Federal, State, Toll, or Local funds. See **Appendix A**.

New projects in the TIP yet not specifically identified in the MTP with an MTP ID will have an MTP reference shown as Section 19.3.7, MTP page 19-10.



Obligated Federal Funds

To meet federal requirements for MPOs, MetroPlan Orlando annually publishes a list of transportation projects for which federal funds were obligated during the preceding federal fiscal year (October 1st through September 30th). Documents for the FY 2024/25 Federally Obligated Funds can be found at this link: <https://metroplanorlando.gov/plans/transportation-improvement-program/>.



Certification

The annual FDOT certification review for MetroPlan Orlando was conducted in February 2026. No corrective actions were identified. The most recent federal certification review of MetroPlan Orlando's transportation planning process by USDOT (FHWA and FTA) was conducted in March 2023, no corrective actions were identified. The next federal certification is anticipated to occur in 2027.

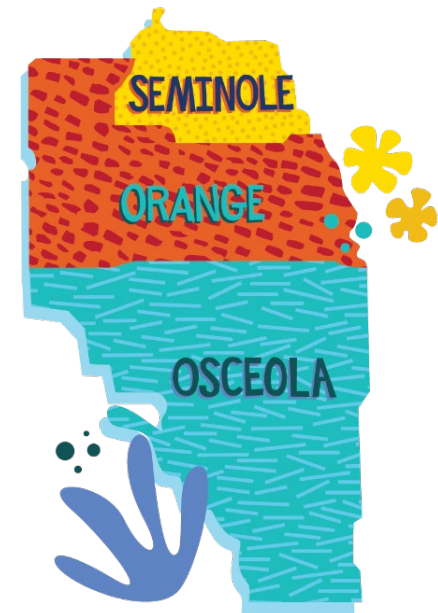
TIP Review & Distribution

In addition to the review of the draft FY 2026/27 – FY 2030/31 TIP by the MetroPlan Orlando advisory committees and Board and by the public at the TIP public meeting, as described in the Public Involvement section, MetroPlan Orlando annually distributes its TIP for review and comment to the following federal state, and local agencies:

- Federal Highway Administration
- Federal Transit Administration
- Federal Aviation Administration
- Environmental Protection Agency
- Florida Department of Transportation
- Florida Department of Economic Opportunity
- East Central Florida Regional Planning Council
- Central Florida Expressway Authority
- LYNX
- Scout (Operated by Seminole County)
- Greater Orlando Aviation Authority
- Orlando Economic Partnership
- Kissimmee/Osceola County Chamber of Commerce
- Space Coast TPO; Volusia-Flagler TPO (formerly River to Sea TPO); Lake~Sumter MPO; Ocala/Marion TPO; Polk TPO
- Central Florida members of Florida Senate and Florida House of Representatives

Section 2: Regionally Significant Projects

This section provides a detailed list of federal and state-funded highway projects considered by MetroPlan Orlando to be of regionally significant size and scope, along with their implementation status. The implementation of these projects is monitored in reports published by FDOT on a quarterly basis.



Section 2: Regionally Significant Projects

| FPN | County | Project Name | From | To | Description | TIP Section # | Changes |
|---|------------|--|---------------|---------------|------------------------------|---------------|--|
| Interstate Highway System and Strategic Intermodal System - Systemwide | | | | | | | |
| 431456-2 | Systemwide | SR 400 (I-4) | E of US 192 | E of SR 536 | Add Lanes & Reconstruct | Section 4 | <p>Project Limits were updated</p> <p>PE funding increased in FY 2030/31</p> <p>CST funding increased for FY 2029/30 - 2030/31 through moving Florida Forward</p> <p>CST funding decreased for FY 2026/27 - FY 2030/31 through moving Florida Forward</p> <p>CEI funding increased for FY FY 2030/31 through moving Florida Forward</p> <p>CEI funding decreased for FY 2026/27 - FY 2029/30 through moving Florida Forward</p> <p>MNT funding increased in FY 2030/31</p> |
| 431456-3 | Systemwide | SR 400 (I-4) | E of CR 532 | W of World Dr | Add Managed Lanes | Section 4 | <p>CST funding increased for FY 2029/30, and FY 2030/31 through Moving Florida Forward</p> <p>MNT funding increased for FY 2030/31 through Moving Florida Forward</p> |
| 431456-7 | Systemwide | SR 400 (I-4) | E of World Dr | E of US 192 | Add Lanes & Reconstruct | Section 4 | <p>CST funding increased in FY 2028/29, 2030/31</p> <p>CEI funding increased in FY 2030/31</p> <p>CST and CEI funding decreased in FY 2026/27</p> <p>MNT fund increased in FY 2030/31</p> |
| 432193-1 | Systemwide | I-4 Managed Lanes | Kirkman Rd | SR 434 | Add Lanes & Reconstruct | Section 4 | <p>PE funding added in FY 2030/31</p> <p>OPS funding added in FY 2030/31</p> <p>CST funding added in FY 2030/31</p> |
| 432193-4 | Systemwide | I-4 Express Lanes Toll Operations | - | - | Toll Collection | Section 4 | OPS funding added in FY 2030/31 |
| 435443-4 | Systemwide | I-4 Freeway Management and Active Arterial Management | - | - | ATMS - Arterial Traffic Mgmt | Section 4 | OPS funding increased in FY 2026/27, 2027/28, 2028/29, and 2030/31 |
| 442930-1 | Systemwide | I-4 (SR 400) Beyond the Ultimate (BTU) Engineering Support | - | - | Preliminary Engineering | Section 4 | PE funding increased FY 2030/31 |

Section 2: Regionally Significant Projects

| FPN | County | Project Name | From | To | Description | TIP Section # | Changes |
|--|--------|--|----------------------------------|-------------|----------------------------|---------------|---|
| Interstate Highway System and Strategic Intermodal System - Orange County | | | | | | | |
| 242484-8 | Orange | SR 400 (I-4) | E of CR 522 (Osceola Pkwy) | W of SR 528 | Add Lanes & Reconstruct | Section 4 | ROW funding decreased in FY 2026/27 ROW funding increased in FY 2027/28, and 2028/29 |
| 444315-1 | Orange | Sand Lake Rd Interchange | W of SR 528 | W of SR 435 | Interchange Improvement | Section 4 | DSB funding increased in FY 2026/27 |
| 446445-3 | Orange | Truck Parking - Central Florida Corridor: Sand Lake Rd Site | Sand Lake Rd | - | Parking Facility | Section 4 | ENV funding increased in FY 2028/29 |
| 453159-3 | Orange | I-4 | Osceola CL | Sand Lake | Add Managed Lanes | Section 4 | DSB funding decreased in FY 2027/28 - 2029/30 |

| Interstate Highway System and Strategic Intermodal System - Osceola County | | | | | | | |
|---|---------|---|-----------------------------------|----------------------------------|----------------------------|-----------|--|
| 431456-1 | Osceola | SR 400 (I-4) | W of CR 532 | E of CR 522 (Osceola Pkwy) | Add Lanes & Reconstruct | Section 4 | ROW funding increased in FY 2027/28 through Moving Florida Forward |
| 446445-5 | Osceola | Truck Parking Central Florida Corridor - Osceola County Site | - | - | Parking Facility | Section 4 | ROW funding increased in FY 2026/27, and 2027/28 RRU funding increased in FY 2026/27 CST funding increased in FY 2026/27 |
| 446581-3 | Osceola | Western Beltway/SR 429 Interchange with I-4 - Ramp Reconstruction | - | - | Interchange Improvement | Section 4 | CST funding increased in FY 2027/28, and 2029/30 through Moving Florida Forward DSB funding decreased in FY 2029/30 |
| 454213-1 | Osceola | SR 60 | E of Kissimmee River Bridge | Blanket Bay Slough | Resurfacing | Section 4 | New Project added to FY27-31 TIP |
| 456132-1 | Osceola | SR 60 | W Peavine Rd | W of FL Turnpike | Resurfacing | Section 4 | New Project added to FY27-31 TIP |

| Interstate Highway System and Strategic Intermodal System - Seminole County | | | | | | | |
|--|----------|--------------|-----------------------|---------------------------------|----------------------------|-----------|---|
| 242592-4 | Seminole | SR 400 (I-4) | 1 Mile E of SR 434 | E of SR 15/600 (US 17/92) | Add Lanes & Reconstruct | Section 4 | ROW funding increased in FY 2026/27 - 2028/29 |
| 455946-1 | Seminole | I-4 (SR 400) | EE Williamson Rd | S of W Lake Mary Blvd | Resurfacing | Section 4 | CST funding decreased in FY 2027/28 |

Section 2: Regionally Significant Projects

| FPN | County | Project Name | From | To | Description | TIP Section # | Changes |
|--|------------|--------------------|--------|----------------------|-------------------------|---------------|-------------------------------------|
| State Highway System - Districtwide | | | | | | | |
| 437174-2 | Systemwide | SR 535/Vineland Rd | US 192 | N of World Center Dr | Add Lanes & Reconstruct | Section 5 | PDE funding increased in FY 2026/27 |

| State Highway System - Orange County | | | | | | | |
|---|--------|---|------------------------|------------------------|--------------------------------|-----------|--|
| 239203-7 | Orange | SR 50 | E of Old Cheney Hwy | Chuluota Rd | Add Lanes & Rehabilitate Pvmnt | Section 5 | ROW funding increased in FY 2026/27, and 2027/28 |
| 239203-8 | Orange | SR 50 | Chuluota Rd | SR 520 | Add Lanes & Rehabilitate Pvmnt | Section 5 | PE funding increased in FY 2026/27 CST funding decreased in FY 2029/30 CST funding increased in FY 2030/31 |
| 239422-1 | Orange | SR 434 (Forest City) | SR 424 (Edgewater Dr) | Seminole County Line | Add Lanes & Reconstruct | Section 5 | CST funding increased in FY 2028/29, and 2030/31 |
| 446445-3 | Orange | Truck Parking - Central Florida Corridor: Sand Lake Rd Site | - | Sand Lake Rd | - | Section 5 | ENV funding increased in FY 2028/29 |
| 452882-1 | Orange | SR 500 / US 441 / US 17/92 | Osceola Co Line | N of Caroni Dr | Resurfacing | Section 5 | CST funding increased in FY 2026/27 |
| 456096-1 | Orange | SR 50 | Avalon Park Blvd | E of Econ River Bridge | Add Lanes & Rehabilitate Pvmnt | Section 5 | ROW funding increased in FY 2027/28 CST funding increased in FY 2027/28 |
| 456096-2 | Orange | SR 50 | E of Econ River Bridge | Chuluota Rd | Add Lanes & Rehabilitate Pvmnt | Section 5 | ROW funding added in FY 2028/29 CST funding decreased in FY 2028/29 |

Section 2: Regionally Significant Projects

| FPN | County | Project Name | From | To | Description | TIP Section # | Changes |
|--|---------|---|------------------------|-------------------|--------------------------|---------------|---|
| State Highway System - Osceola County | | | | | | | |
| 418403-7 | Osceola | SR 600 (US 17/92) John Young Pkwy at Pleasant Hill Rd | Pleasant Hill Rd | - | Intersection Improvement | Section 5 | ROW funding increased in FY 2026/27 - 2028/29 ROW funding decreased in FY 2029/30 DSB funding decreased in FY 2027/28 |
| 418403-8 | Osceola | SR 600 (US 17/92) John Young Pkwy at Pleasant Hill Rd - Phase 1 | Pleasant Hill Rd | - | Intersection Improvement | Section 5 | CST funding added in FY 2027/28 This is the first phase of construction at this intersection (Related to 418403-7) |
| 418403-9 | Osceola | SR 600 (US 17/92) John Young Pkwy at Pleasant Hill Rd - Phase 2 | Pleasant Hill Rd | - | Intersection Improvement | Section 5 | CST funding added in FY 2029/30 This is the second phase of construction at this intersection (Related to 418403-7) |
| 437200-2 | Osceola | US 17/92 | Ivy Mist Ln | Ave A | Add Lanes & Reconstruct | Section 5 | No change in funding. |
| 446445-5 | Osceola | Truck Parking - Central Florida Corridor: Osceola County Site | - | - | - | Section 5 | ROW funding added in FY 2026/27, 2027/28 RRU funding increased in FY 2026/27 CST funding increased in FY 2026/27 |
| 452879-1 | Osceola | SR 600/SR 500 | N of Old Dixie Highway | S of Country Blvd | Resurfacing | Section 5 | CST funding increased in FY 2026/27 |
| 456596-1 | Osceola | US 192 at Old Town | Old Town | - | Intersection Improvement | Section 5 | New Project added to FY27-31 TIP |

State Highway System - Seminole County

| | | | | | | | |
|----------|----------|--|----------------------|-----------------|--------------------------|-----------|--|
| 439040-1 | Seminole | SR 434 at CR 427 Intersection Improvements | CR 427 | - | Intersection Improvement | Section 5 | LAR funding added in FY 2027/28 ROW funding added in FY 2027/28 and 2028/29 |
| 454206-1 | Seminole | SR 46 | Wayside Dr/Oregon St | SR 15/Monroe Rd | Resurfacing | Section 5 | CST funding decreased in FY 2027/28 |
| 454207-1 | Seminole | SR 434 | US 17-92 | SR 419 | Resurfacing | Section 5 | CST funding increased in FY 2027/28 |

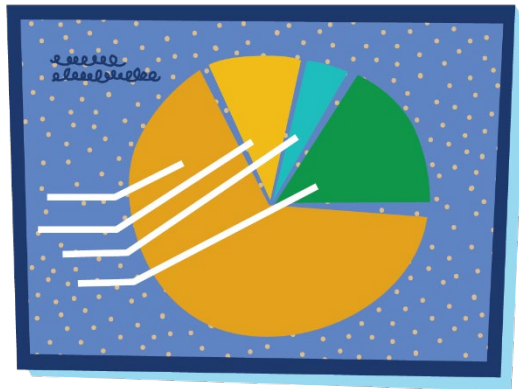
Section 2: Regionally Significant Projects

| FPN | County | Project Name | From | To | Description | TIP Section # | Changes |
|-----------------------------------|--------|---|------------------|-----------------------------|-------------------------|---------------|--|
| Toll Roads - Orange County | | | | | | | |
| 433663-1 | Orange | Sand Lake Rd / Turnpike Interchange (SR 482/SR 91) (MP 257) | - | - | Interchange (New) | Section 6 | No change in funding |
| 438547-2 | Orange | Orlando South Interchange - Phase 1 | - | - | Interchange Improvement | Section 6 | ROW funding increased in FY 2026/27 and 2027/28 CST funding decreased in FY 2028/29 |
| 444979-1 | Orange | New Beachline Xway (SR 528) Interchange at La Quinta Dr - WB | - | - | Interchange (New) | Section 6 | PE funding increased in FY 2026/27 ROW funding decreased in FY 2026/27, 2027/28, and 2028/29 ENV funding increased in FY 2026/27 RRU funding increased in FY 2026/27 CST funding increased in FY 2027/28 |
| 444980-1 | Orange | Turnpike (SR 91) at Taft Vineland Rd Interchange (MP 253) Orange County | Taft Vineland Rd | - | Interchange (New) | Section 6 | RRU funding decreased in FY 2026/27 ENV funding decreased in FY 2026/27 ROW funding increased in FY 2026/27 CST funding decreased in FY 2026/27 |
| 446579-1 | Orange | Widen Turnpike (SR 91) | S of SR 408 | N of SR 429 | Add Lanes & Reconstruct | Section 6 | ROW funding increased in FY 2029/30 |
| 446582-1 | Orange | Widen Turnpike (SR 91) (MP 271.5-274) and SR 50/Turnpike (SR 91) Interchange Improvements | - | - | Add Lanes & Reconstruct | Section 6 | ROW funding increased in FY 2027/28 CST funding increased in FY 2028/29 |
| 452120-1 | Orange | Widen Western Beltway (SR 429) | N of US 192 | N of Western Way (MP 6-8.5) | Add Lanes & Reconstruct | Section 6 | PE funding increased in FY 2026/27 ROW funding increased in FY 2026/27 ENV funding increased in FY 2026/27 |
| 452121-1 | Orange | Widen Western Beltway (SR 429) | N of Western Way | Seidel Rd (MP 8.5-11) | Add Lanes & Reconstruct | Section 6 | PE funding increased in FY 2026/27, and 2027/28 ROW funding increased in FY 2026/27 ENV funding increased in FY 2026/27 |

Section 2: Regionally Significant Projects

| FPN | County | Project Name | From | To | Description | TIP Section # | Changes |
|------------------------------------|---------|------------------------|----------------------|-------------------------------------|-------------------------|---------------|--|
| Toll Roads - Osceola County | | | | | | | |
| 436194-1 | Osceola | Widen Turnpike (SR 91) | Partin Settlement Rd | Osceola Pkwy (MP 243.5-249) | Add Lanes & Reconstruct | Section 6 | CST funding increased in FY 2026/27 |
| 436194-3 | Osceola | Widen Turnpike (SR 91) | US 192 | Partin Settlement Rd (MP 242-243.5) | Add Lanes & Reconstruct | Section 6 | ROW funding increased in FY 2026/27 RRU funding increased in FY 2026/27 CST funding increased in FY 2028/29, and 2029/30 |
| 446581-4 | Osceola | Poinciana Connector | - | - | New Road Construction | Section 6 | PE funding increased in FY 2026/27 RRU funding increased in FY 2026/27, 2027/28 ENV funding increased in FY 2030/31 DSB funding increased in all Fiscal Years |

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Section 3: Financial Summary by Funding Categories

This section provides a five-year summary of federal, state, and local funding categories within the TIP. Funding categories are broken down into the three counties within the MetroPlan Orlando Region.

| | FY 2026-2027 | FY 2027-2028 | FY 2028-2029 | FY 2029-2030 | FY 2030-2031 | Total |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|--------------------|
| Federal | | | | | | |
| Advance Construction (ACCM, ACPL, ACPR) | | | | | | |
| Orange | \$ 3,823,871 | \$ 3,823,871 | \$ 3,823,871 | \$ 3,823,871 | \$ 3,823,871 | 19,119,355 |
| Osceola | \$ 3,151,198 | \$ 4,215,643 | \$ 3,454,147 | \$ 3,454,147 | \$ 4,436,259 | 18,711,394 |
| Advance Construction (ACCM, ACPL, ACPR) Total | \$ 6,975,069 | \$ 8,039,514 | \$ 7,278,018 | \$ 7,278,018 | \$ 8,260,130 | 37,830,749 |
| Advance Construction (ACSA, ACSN, ACSS, HSP) | | | | | | |
| Orange | \$ 17,986,458 | \$ 7,334,738 | \$ 8,995,201 | \$ - | \$ - | 34,316,397 |
| Osceola | \$ 29,806,107 | \$ 36,875,561 | \$ 6,666,398 | \$ 583,952 | \$ 38,807 | 73,970,825 |
| Seminole | \$ 200,000 | \$ 3,176,331 | \$ 8,815,568 | \$ 11,505,000 | \$ 5,250,000 | 28,946,899 |
| Advance Construction (ACSA, ACSN, ACSS, HSP) Total | \$ 47,992,565 | \$ 47,386,630 | \$ 24,477,167 | \$ 12,088,952 | \$ 5,288,807 | 137,234,121 |
| Advance Construction Freight Program (ACFP) | | | | | | |
| Orange | \$ 4,500,000 | \$ - | \$ - | \$ - | \$ - | 4,500,000 |
| Osceola | \$ 24,427,839 | \$ - | \$ - | \$ 7,672,000 | \$ - | 32,099,839 |
| Advance Construction Freight Program (ACFP) Total | \$ 28,927,839 | \$ - | \$ - | \$ 7,672,000 | \$ - | 36,599,839 |
| Advance Construction Principal Arterials (ACNP) | | | | | | |
| Orange | \$ 15,027,940 | \$ 7,852,583 | \$ 11,480,631 | \$ - | \$ - | 34,361,154 |
| Osceola | \$ 10,408,790 | \$ - | \$ 4,500,000 | \$ - | \$ - | 14,908,790 |
| Seminole | \$ 163,529 | \$ 4,878,516 | \$ 123,579 | \$ - | \$ - | 5,165,624 |
| Systemwide | \$ 7,397,667 | \$ 26,017,500 | \$ 25,797,989 | \$ 6,000,000 | \$ 12,825,299 | 78,038,455 |
| Advance Construction Principal Arterials (ACNP) Total | \$ 32,997,926 | \$ 38,748,599 | \$ 41,902,199 | \$ 6,000,000 | \$ 12,825,299 | 132,474,023 |
| Advance Construction STP, Urban Area >200k (ACSU) | | | | | | |
| Orange | \$ 26,303,844 | \$ 29,885,585 | \$ 35,892,684 | \$ 28,253,750 | \$ 33,842,497 | 154,178,360 |
| Osceola | \$ 27,785,275 | \$ 11,629,239 | \$ 1,013,265 | \$ 800,000 | \$ 549,638 | 41,777,417 |
| Seminole | \$ 16,615,490 | \$ 613,075 | \$ 407,750 | \$ 8,259,949 | \$ 2,921,564 | 28,817,828 |
| Advance Construction STP, Urban Area >200k (ACSU) Total | \$ 70,704,609 | \$ 42,127,899 | \$ 37,313,699 | \$ 37,313,699 | \$ 37,313,699 | 224,773,605 |

Congressional Discretionary Funds (CD23, CD24, CD26)

| | | | | | | | | | | |
|---|-----------|------------------|-----------|------------------|-----------|----------|-----------|----------|-----------|------------------|
| Orange | \$ | 4,500,000 | \$ | - | \$ | - | \$ | - | \$ | 4,500,000 |
| Seminole | \$ | - | \$ | 2,400,000 | \$ | - | \$ | - | \$ | 2,400,000 |
| Congressional Discretionary Funds (CD23, CD24, CD26) Total | \$ | 4,500,000 | \$ | 2,400,000 | \$ | - | \$ | - | \$ | 6,900,000 |

Federal Aviation Administration (FAA)

| | | | | | | | | | | | | |
|--|-----------|-------------------|-----------|------------------|-----------|----------|-----------|-------------------|-----------|-------------------|-----------|-------------------|
| Orange | \$ | 15,000,000 | \$ | 5,850,000 | \$ | - | \$ | 24,000,000 | \$ | 24,000,000 | \$ | 68,850,000 |
| Seminole | \$ | 18,000,000 | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 18,000,000 |
| Federal Aviation Administration (FAA) Total | \$ | 33,000,000 | \$ | 5,850,000 | \$ | - | \$ | 24,000,000 | \$ | 24,000,000 | \$ | 86,850,000 |

Federal Transit Administration (FTA, DFTA, RED)

| | | | | | | | | | | | | |
|--|-----------|-------------------|-----------|-------------------|-----------|------------------|-----------|------------------|-----------|------------------|-----------|--------------------|
| Orange | \$ | 65,800,000 | \$ | 66,900,000 | \$ | 8,000,000 | \$ | 4,100,000 | \$ | 4,200,000 | \$ | 149,000,000 |
| Systemwide | \$ | 19,047,439 | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 19,047,439 |
| Federal Transit Administration (FTA, DFTA, RED) Total | \$ | 84,847,439 | \$ | 66,900,000 | \$ | 8,000,000 | \$ | 4,100,000 | \$ | 4,200,000 | \$ | 168,047,439 |

FHWA Transfer to FTA (FTAT)

| | | | | | | | | | | | | |
|--|-----------|------------------|-----------|------------------|-----------|----------|-----------|----------|-----------|----------|-----------|------------------|
| Orange | \$ | 2,000,000 | \$ | 2,500,000 | \$ | - | \$ | - | \$ | - | \$ | 4,500,000 |
| FHWA Transfer to FTA (FTAT) Total | \$ | 2,000,000 | \$ | 2,500,000 | \$ | - | \$ | - | \$ | - | \$ | 4,500,000 |

National Freight Program (NFP, NFPD)

| | | | | | | | | | | | | |
|---|-----------|-------------------|-----------|----------|-----------|----------|-----------|----------|-----------|----------|-----------|-------------------|
| Osceola | \$ | 31,806,060 | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 31,806,060 |
| National Freight Program (NFP, NFPD) Total | \$ | 31,806,060 | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 31,806,060 |

National Highway Performance Program (NH, NHEX, NHPP, NHPF, NHBR, ACNR)

| | | | | | | | | | | | | |
|------------|----|------------|----|------------|----|------------|----|------------|----|------------|----|------------|
| Orange | \$ | 28,105,301 | \$ | 10,225,716 | \$ | 14,992,244 | \$ | - | \$ | - | \$ | 53,323,261 |
| Osceola | \$ | 8,644,343 | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 8,644,343 |
| Seminole | \$ | - | \$ | 19,828,137 | \$ | 15,038,202 | \$ | - | \$ | - | \$ | 34,866,339 |
| Systemwide | \$ | 17,266,096 | \$ | - | \$ | - | \$ | 20,311,722 | \$ | 20,311,722 | \$ | 57,889,540 |

National Highway Performance Program (NH, NHEX, NHPP, NHPF, NHBR, ACNR) Total

| | | | | | | | | | | | | |
|--|-----------|-------------------|-----------|-------------------|-----------|-------------------|-----------|-------------------|-----------|-------------------|-----------|--------------------|
| National Highway Performance Program (NH, NHEX, NHPP, NHPF, NHBR, ACNR) Total | \$ | 54,015,740 | \$ | 30,053,853 | \$ | 30,030,446 | \$ | 20,311,722 | \$ | 20,311,722 | \$ | 154,723,483 |
|--|-----------|-------------------|-----------|-------------------|-----------|-------------------|-----------|-------------------|-----------|-------------------|-----------|--------------------|

| | | | | | | | | | | | | |
|---|-----------|--------------------|-----------|--------------------|-----------|--------------------|-----------|--------------------|-----------|--------------------|-----------|----------------------|
| Safe Routes (SR2T) | | | | | | | | | | | | |
| Osceola | \$ | 747,043 | \$ | 93,647 | \$ | - | \$ | 561,879 | \$ | - | \$ | 1,402,569 |
| Safe Routes (SR2T) Total | \$ | 747,043 | \$ | 93,647 | \$ | - | \$ | 561,879 | \$ | - | \$ | 1,402,569 |
| State Primary/Federal Reimbursement (DU) | | | | | | | | | | | | |
| Orange | \$ | 854,505 | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 854,505 |
| State Primary/Federal Reimbursement (DU) Total | \$ | 854,505 | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 854,505 |
| STPBG over 200,000 Pop. (GFSU, SU) | | | | | | | | | | | | |
| Seminole | \$ | 900,000 | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 900,000 |
| STPBG over 200,000 Pop. (GFSU, SU) Total | \$ | 900,000 | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 900,000 |
| SunRail Revenues for Operations & Maintenance (SROM) | | | | | | | | | | | | |
| Systemwide | \$ | 7,359,776 | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 7,359,776 |
| SunRail Revenues for Operations & Maintenance (SROM) Total | \$ | 7,359,776 | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 7,359,776 |
| Transportation Alternative Program (TALT, TALU) | | | | | | | | | | | | |
| Orange | \$ | 8,398,150 | \$ | 5,400,290 | \$ | 5,400,290 | \$ | 5,400,290 | \$ | 5,400,290 | \$ | 29,999,310 |
| Osceola | \$ | 2,007,637 | \$ | - | \$ | - | \$ | 7,817,795 | \$ | - | \$ | 9,825,432 |
| Transportation Alternative Program (TALT, TALU) Total | \$ | 10,405,787 | \$ | 5,400,290 | \$ | 5,400,290 | \$ | 13,218,085 | \$ | 5,400,290 | \$ | 39,824,742 |
| Federal Total | \$ | 418,034,358 | \$ | 249,500,432 | \$ | 154,401,819 | \$ | 132,544,355 | \$ | 117,599,947 | \$ | 1,072,080,911 |
| State | | | | | | | | | | | | |
| Ancillary Structure (BRAS) | | | | | | | | | | | | |
| Orange | \$ | 1,300,000 | \$ | - | \$ | 2,990,776 | \$ | - | \$ | - | \$ | 4,290,776 |
| Osceola | \$ | 250,000 | \$ | - | \$ | 1,595,780 | \$ | - | \$ | - | \$ | 1,845,780 |
| Ancillary Structure (BRAS) Total | \$ | 1,550,000 | \$ | - | \$ | 4,586,556 | \$ | - | \$ | - | \$ | 6,136,556 |
| Bridge Repair and Rehabilitation (BRRP) | | | | | | | | | | | | |
| Systemwide | \$ | - | \$ | - | \$ | 7,555,950 | \$ | - | \$ | - | \$ | 7,555,950 |
| Bridge Repair and Rehabilitation (BRRP) Total | \$ | - | \$ | - | \$ | 7,555,950 | \$ | - | \$ | - | \$ | 7,555,950 |

District Dedicated Revenue (DDR)

| | | | | | | | | | | | | |
|---|-----------|--------------------|-----------|--------------------|-----------|--------------------|-----------|--------------------|-----------|------------------|-----------|--------------------|
| Orange | \$ | 41,682,854 | \$ | 16,633,608 | \$ | 74,937,428 | \$ | 69,126,639 | \$ | 4,233,000 | \$ | 206,613,529 |
| Osceola | \$ | 28,968,768 | \$ | 82,089,323 | \$ | 50,441,864 | \$ | 27,775,520 | \$ | - | \$ | 189,275,475 |
| Seminole | \$ | 11,068,871 | \$ | 11,519,202 | \$ | 2,316,281 | \$ | - | \$ | - | \$ | 24,904,354 |
| Systemwide | \$ | 35,843,496 | \$ | 34,307,259 | \$ | 10,827,820 | \$ | 9,811,129 | \$ | 307,500 | \$ | 91,097,204 |
| District Dedicated Revenue (DDR) Total | \$ | 117,563,989 | \$ | 144,549,392 | \$ | 138,523,393 | \$ | 106,713,288 | \$ | 4,540,500 | \$ | 511,890,562 |

Financing Corp. (FINC)

| | | | | | | | | | | | | |
|-------------------------------------|-----------|--------------------|-----------|----------|-----------|----------|-----------|----------|-----------|----------|-----------|--------------------|
| Systemwide | \$ | 149,001,744 | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 149,001,744 |
| Financing Corp. (FINC) Total | \$ | 149,001,744 | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 149,001,744 |

Fixed Capital Outlay (FCO)

| | | | | | | | | | | | | |
|---|-----------|------------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|------------------|
| Orange | \$ | 721,410 | \$ | 50,000 | \$ | 50,000 | \$ | 50,000 | \$ | 50,000 | \$ | 921,410 |
| Seminole | \$ | 578,180 | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 578,180 |
| Fixed Capital Outlay (FCO) Total | \$ | 1,299,590 | \$ | 50,000 | \$ | 50,000 | \$ | 50,000 | \$ | 50,000 | \$ | 1,499,590 |

Growth Management for SIS (GMR)

| | | | | | | | | | | | | |
|--|-----------|------------------|-----------|----------|-----------|-------------------|-----------|------------------|-----------|----------|-----------|-------------------|
| Orange | \$ | - | \$ | - | \$ | 26,052,168 | \$ | 2,104,671 | \$ | - | \$ | 28,156,839 |
| Systemwide | \$ | 9,001,811 | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 9,001,811 |
| Growth Management for SIS (GMR) Total | \$ | 9,001,811 | \$ | - | \$ | 26,052,168 | \$ | 2,104,671 | \$ | - | \$ | 37,158,650 |

In-House Product Support (DIH)

| | | | | | | | | | | | | |
|---|-----------|------------------|-----------|----------------|-----------|------------------|-----------|----------------|-----------|----------------|-----------|------------------|
| Orange | \$ | 760,471 | \$ | 121,929 | \$ | 435,442 | \$ | 56,400 | \$ | - | \$ | 1,374,242 |
| Osceola | \$ | 637,992 | \$ | 193,102 | \$ | 365,659 | \$ | 84,600 | \$ | 16,343 | \$ | 1,297,696 |
| Seminole | \$ | 125,681 | \$ | 175,893 | \$ | 333,825 | \$ | 186,942 | \$ | 131,187 | \$ | 953,528 |
| In-House Product Support (DIH) Total | \$ | 1,524,144 | \$ | 490,924 | \$ | 1,134,926 | \$ | 327,942 | \$ | 147,530 | \$ | 3,625,466 |

Inter/Intrastate Highway (DI)

| | | | | | | | | | | | | |
|--|-----------|-------------------|-----------|------------------|-----------|------------------|-----------|-------------------|-----------|------------------|-----------|--------------------|
| Orange | \$ | - | \$ | 2,014,565 | \$ | 2,014,565 | \$ | - | \$ | - | \$ | 4,029,130 |
| Osceola | \$ | 4,460,135 | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 4,460,135 |
| Seminole | \$ | - | \$ | 22,136 | \$ | 189,773 | \$ | - | \$ | - | \$ | 211,909 |
| Systemwide | \$ | 92,929,704 | \$ | 1,000,000 | \$ | 4,616,111 | \$ | 19,081,227 | \$ | 6,109,647 | \$ | 123,736,689 |
| Inter/Intrastate Highway (DI) Total | \$ | 97,389,839 | \$ | 3,036,701 | \$ | 6,820,449 | \$ | 19,081,227 | \$ | 6,109,647 | \$ | 132,437,863 |

Moving Florida Forward (MFF)

| | | | | | | | | | | | | |
|---|-----------|--------------------|-----------|-------------------|-----------|-------------------|-----------|------------------|-----------|------------------|-----------|--------------------|
| Orange | \$ | 135,805,952 | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 135,805,952 |
| Osceola | \$ | 8,187,978 | \$ | 2,544,976 | \$ | 91,977 | \$ | 91,977 | \$ | 91,977 | \$ | 11,008,885 |
| Systemwide | \$ | 11,157,483 | \$ | 12,405,491 | \$ | 12,405,490 | \$ | 9,441,711 | \$ | 4,692,895 | \$ | 50,103,070 |
| Moving Florida Forward (MFF) Total | \$ | 155,151,413 | \$ | 14,950,467 | \$ | 12,497,467 | \$ | 9,533,688 | \$ | 4,784,872 | \$ | 196,917,907 |

Primary Highways and PTO (DS, DSBH, DSBW)

| | | | | | | | | | | | | |
|--|-----------|-------------------|-----------|-------------------|-----------|-------------------|-----------|-------------------|-----------|-------------------|-----------|--------------------|
| Orange | \$ | 9,947,561 | \$ | 7,241,923 | \$ | 4,525,138 | \$ | - | \$ | - | \$ | 21,714,622 |
| Osceola | \$ | 1,458,229 | \$ | 780,865 | \$ | - | \$ | 6,405,712 | \$ | - | \$ | 8,644,806 |
| Seminole | \$ | 13,614,566 | \$ | 156,018 | \$ | - | \$ | - | \$ | - | \$ | 13,770,584 |
| Systemwide | \$ | 24,363,167 | \$ | 22,668,523 | \$ | 44,565,362 | \$ | 54,277,354 | \$ | 73,180,346 | \$ | 219,054,752 |
| Primary Highways and PTO (DS, DSBH, DSBW) | | | | | | | | | | | | |
| Total | \$ | 49,383,523 | \$ | 30,847,329 | \$ | 49,090,500 | \$ | 60,683,066 | \$ | 73,180,346 | \$ | 263,184,764 |

Rest Areas - State (DRA)

| | | | | | | | | | | | | |
|---------------------------------------|-----------|----------|-----------|----------------|-----------|----------|-----------|------------------|-----------|----------|-----------|------------------|
| Seminole | \$ | - | \$ | 300,000 | \$ | - | \$ | 1,060,000 | \$ | - | \$ | 1,360,000 |
| Rest Areas - State (DRA) Total | \$ | - | \$ | 300,000 | \$ | - | \$ | 1,060,000 | \$ | - | \$ | 1,360,000 |

State - Indirect/Overhead

| | | | | | | | | | | | | |
|--|-----------|-------------------|-----------|-------------------|-----------|-------------------|-----------|-------------------|-----------|------------------|-----------|--------------------|
| Orange | \$ | 13,082,115 | \$ | 7,856,701 | \$ | 9,176,603 | \$ | 5,332,214 | \$ | 2,241,829 | \$ | 37,689,462 |
| Osceola | \$ | 9,535,697 | \$ | 6,453,453 | \$ | 2,985,438 | \$ | 2,178,728 | \$ | 257,834 | \$ | 21,411,150 |
| Seminole | \$ | 2,185,542 | \$ | 1,845,279 | \$ | 1,456,480 | \$ | 1,351,130 | \$ | 682,244 | \$ | 7,520,675 |
| Systemwide | \$ | 15,531,953 | \$ | 5,331,081 | \$ | 5,566,408 | \$ | 4,942,422 | \$ | 5,522,649 | \$ | 36,894,513 |
| State - Indirect/Overhead Total | \$ | 40,335,307 | \$ | 21,486,514 | \$ | 19,184,929 | \$ | 13,804,494 | \$ | 8,704,556 | \$ | 103,515,800 |

State Bond Funds (BNIR)

| | | | | | | | | | | | | |
|--------------------------------------|-----------|-------------------|-----------|-------------------|-----------|----------|-----------|----------|-----------|----------|-----------|-------------------|
| Orange | \$ | - | \$ | 4,161,175 | \$ | - | \$ | - | \$ | - | \$ | 4,161,175 |
| Osceola | \$ | 21,263,078 | \$ | 10,000,000 | \$ | - | \$ | - | \$ | - | \$ | 31,263,078 |
| Seminole | \$ | 225,000 | \$ | 200,000 | \$ | - | \$ | - | \$ | - | \$ | 425,000 |
| State Bond Funds (BNIR) Total | \$ | 21,488,078 | \$ | 14,361,175 | \$ | - | \$ | - | \$ | - | \$ | 35,849,253 |

State Public Transportation Office (DPTO)

| | | | | | | | | | | | | |
|--|-----------|-------------------|-----------|-------------------|-----------|-------------------|-----------|-------------------|-----------|-------------------|-----------|--------------------|
| Orange | \$ | 19,688,405 | \$ | 97,907,656 | \$ | 19,518,888 | \$ | 17,437,452 | \$ | 13,634,574 | \$ | 168,186,975 |
| Osceola | \$ | - | \$ | - | \$ | 309,178 | \$ | - | \$ | - | \$ | 309,178 |
| Seminole | \$ | 1,427,316 | \$ | - | \$ | - | \$ | 1,500,000 | \$ | - | \$ | 2,927,316 |
| Systemwide | \$ | 4,724,852 | \$ | 800,000 | \$ | 5,000,000 | \$ | - | \$ | - | \$ | 10,524,852 |
| State Public Transportation Office (DPTO) Total | \$ | 25,840,573 | \$ | 98,707,656 | \$ | 24,828,066 | \$ | 18,937,452 | \$ | 13,634,574 | \$ | 181,948,321 |

Statewide ITS (DITS)

| | | | | | | | | | | | | |
|-----------------------------------|-----------|-------------------|-----------|------------------|-----------|-------------------|-----------|----------|-----------|----------|-----------|-------------------|
| Orange | \$ | 3,487,121 | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 3,487,121 |
| Osceola | \$ | 87,492 | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 87,492 |
| Seminole | \$ | 1,557,123 | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 1,557,123 |
| Systemwide | \$ | 6,136,585 | \$ | 3,057,670 | \$ | 16,792,109 | \$ | - | \$ | - | \$ | 25,986,364 |
| Statewide ITS (DITS) Total | \$ | 11,268,321 | \$ | 3,057,670 | \$ | 16,792,109 | \$ | - | \$ | - | \$ | 31,118,100 |

Strategic Economic Corridors (STED)

| | | | | | | | | | | | | |
|--|-----------|------------------|-----------|-------------------|-----------|------------------|-----------|------------------|-----------|------------------|-----------|-------------------|
| Orange | \$ | - | \$ | 5,190,271 | \$ | 5,185,727 | \$ | 5,183,972 | \$ | - | \$ | 15,559,970 |
| Systemwide | \$ | 3,038,995 | \$ | 4,967,178 | \$ | 1,444,780 | \$ | 2,483,644 | \$ | 2,959,948 | \$ | 14,894,545 |
| Strategic Economic Corridors (STED) Total | \$ | 3,038,995 | \$ | 10,157,449 | \$ | 6,630,507 | \$ | 7,667,616 | \$ | 2,959,948 | \$ | 30,454,515 |

Strategic Intermodal System (DIS)

| | | | | | | | | | | | | |
|--|-----------|------------------|-----------|----------|-----------|-------------------|-----------|----------|-----------|----------|-----------|-------------------|
| Orange | \$ | - | \$ | - | \$ | 10,447,832 | \$ | - | \$ | - | \$ | 10,447,832 |
| Seminole | \$ | 1,250,000 | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 1,250,000 |
| Systemwide | \$ | 29,182 | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 29,182 |
| Strategic Intermodal System (DIS) Total | \$ | 1,279,182 | \$ | - | \$ | 10,447,832 | \$ | - | \$ | - | \$ | 11,727,014 |

Transportation Regional Incentive Program (TRIP, TRWR)

| | | | | | | | | | | | | |
|---|-----------|------------------|-----------|------------------|-----------|------------------|-----------|-------------------|-----------|----------|-----------|-------------------|
| Orange | \$ | 4,363,175 | \$ | - | \$ | 8,776,069 | \$ | 10,392,748 | \$ | - | \$ | 23,531,992 |
| Osceola | \$ | - | \$ | 5,437,495 | \$ | - | \$ | - | \$ | - | \$ | 5,437,495 |
| Transportation Regional Incentive Program (TRIP, TRWR) Total | \$ | 4,363,175 | \$ | 5,437,495 | \$ | 8,776,069 | \$ | 10,392,748 | \$ | - | \$ | 28,969,487 |

Unrestricted State Primary (D)

| | | | | | | | | | | | | |
|---|-----------|-------------------|-----------|-------------------|-----------|-------------------|-----------|-------------------|-----------|-------------------|-----------|--------------------|
| Orange | \$ | 9,324,452 | \$ | 10,610,436 | \$ | 6,687,000 | \$ | 3,513,500 | \$ | 3,500,000 | \$ | 33,635,388 |
| Osceola | \$ | 1,340,211 | \$ | 2,208,975 | \$ | 1,049,000 | \$ | 348,000 | \$ | 1,093,000 | \$ | 6,039,186 |
| Seminole | \$ | 3,673,978 | \$ | 4,491,829 | \$ | 3,656,584 | \$ | 2,550,000 | \$ | 2,000,000 | \$ | 16,372,391 |
| Systemwide | \$ | 23,045,269 | \$ | 21,740,523 | \$ | 17,249,762 | \$ | 21,295,420 | \$ | 26,123,945 | \$ | 109,454,919 |
| Unrestricted State Primary (D) Total | \$ | 37,383,910 | \$ | 39,051,763 | \$ | 28,642,346 | \$ | 27,706,920 | \$ | 32,716,945 | \$ | 165,501,884 |

| | | | | | | | | | | | | |
|--------------------|-----------|--------------------|-----------|--------------------|-----------|--------------------|-----------|--------------------|-----------|--------------------|-----------|----------------------|
| State Total | \$ | 726,863,594 | \$ | 386,484,535 | \$ | 361,613,267 | \$ | 278,063,112 | \$ | 146,828,918 | \$ | 1,899,853,426 |
|--------------------|-----------|--------------------|-----------|--------------------|-----------|--------------------|-----------|--------------------|-----------|--------------------|-----------|----------------------|

| Toll | | | | | | | | | | | | |
|--|-----------|--------------------|-----------|--------------------|-----------|--------------------|-----------|--------------------|-----------|-------------------|-----------|----------------------|
| CFX System Funds (TM05, TM11, TO11, TO05) | | | | | | | | | | | | |
| Orange | \$ | 8,508,058 | \$ | 8,508,058 | \$ | 8,508,058 | \$ | 8,500,000 | \$ | 8,500,000 | \$ | 42,524,174 |
| CFX System Funds (TM05, TM11, TO11, TO05) | | | | | | | | | | | | |
| Total | \$ | 8,508,058 | \$ | 8,508,058 | \$ | 8,508,058 | \$ | 8,500,000 | \$ | 8,500,000 | \$ | 42,524,174 |
| I-4 Managed Lanes Toll Operations (TOBH) | | | | | | | | | | | | |
| Systemwide | \$ | 26,495,936 | \$ | 29,130,989 | \$ | 23,020,232 | \$ | 12,167,285 | \$ | 4,196,481 | \$ | 95,010,923 |
| I-4 Managed Lanes Toll Operations (TOBH) Total | \$ | 26,495,936 | \$ | 29,130,989 | \$ | 23,020,232 | \$ | 12,167,285 | \$ | 4,196,481 | \$ | 95,010,923 |
| State Toll Road/Turnpike Funds - Indirect Costs (PKOH) | | | | | | | | | | | | |
| Orange | \$ | 2,989,650 | \$ | 892,048 | \$ | 6,455 | \$ | 535,362 | \$ | 18,773 | \$ | 4,442,288 |
| Osceola | \$ | 3,302,224 | \$ | 7,274,608 | \$ | 2,684,023 | \$ | 2,869,909 | \$ | 627,033 | \$ | 16,757,797 |
| State Toll Road/Turnpike Funds - Indirect Costs (PKOH) Total | \$ | 6,291,874 | \$ | 8,166,656 | \$ | 2,690,478 | \$ | 3,405,271 | \$ | 645,806 | \$ | 21,200,085 |
| State Toll Road/Turnpike Funds (PKBD, PKED, PKLF, PKM1, PKYI, PKYO, PKYR) | | | | | | | | | | | | |
| Orange | \$ | 120,640,675 | \$ | 36,569,622 | \$ | 381,529 | \$ | 21,618,167 | \$ | 897,225 | \$ | 180,107,218 |
| Osceola | \$ | 135,285,338 | \$ | 298,133,523 | \$ | 110,001,003 | \$ | 117,619,241 | \$ | 25,698,050 | \$ | 686,737,155 |
| Seminole | \$ | 174,148 | \$ | 174,148 | \$ | 174,148 | \$ | 174,148 | \$ | 174,148 | \$ | 870,740 |
| State Toll Road/Turnpike Funds (PKBD, PKED, PKLF, PKM1, PKYI, PKYO, PKYR) Total | \$ | 256,100,161 | \$ | 334,877,293 | \$ | 110,556,680 | \$ | 139,411,556 | \$ | 26,769,423 | \$ | 867,715,113 |
| Wekiva Pkwy. Toll Operations (TOBW, TMBW) | | | | | | | | | | | | |
| Seminole | \$ | 271,882 | \$ | 282,339 | \$ | 292,796 | \$ | 303,253 | \$ | 313,710 | \$ | 1,463,980 |
| Systemwide | \$ | 8,175,488 | \$ | 6,626,365 | \$ | 5,750,000 | \$ | 6,000,000 | \$ | 6,250,000 | \$ | 32,801,853 |
| Wekiva Pkwy. Toll Operations (TOBW, TMBW) Total | \$ | 8,447,370 | \$ | 6,908,704 | \$ | 6,042,796 | \$ | 6,303,253 | \$ | 6,563,710 | \$ | 34,265,833 |
| Toll Total | \$ | 305,843,399 | \$ | 387,591,700 | \$ | 150,818,244 | \$ | 169,787,365 | \$ | 46,675,420 | \$ | 1,060,716,128 |

| Local | | | | | | | | | | | | |
|--|-----------|--------------------|-----------|--------------------|-----------|--------------------|-----------|--------------------|-----------|--------------------|-----------|----------------------|
| Local | | | | | | | | | | | | |
| Orange | \$ | 74,256,765 | \$ | 10,108,868 | \$ | 10,692,084 | \$ | 5,006,447 | \$ | 3,575,000 | \$ | 103,639,164 |
| Osceola | \$ | 100,035,470 | \$ | 158,653,263 | \$ | 90,824,545 | \$ | 280,440,436 | \$ | 69,701,546 | \$ | 699,655,260 |
| Seminole | \$ | 37,287,990 | \$ | 22,185,707 | \$ | 38,392,000 | \$ | 4,764,000 | \$ | 8,779,000 | \$ | 111,408,697 |
| Local Total | \$ | 211,580,225 | \$ | 190,947,838 | \$ | 139,908,629 | \$ | 290,210,883 | \$ | 82,055,546 | \$ | 914,703,121 |
| Local Funds for Federal/State Projects (LF, LFB, LFP, LFRF) | | | | | | | | | | | | |
| Orange | \$ | 65,026,516 | \$ | 61,924,871 | \$ | 68,763,632 | \$ | 33,362,404 | \$ | 18,684,574 | \$ | 247,761,997 |
| Osceola | \$ | 4,492,038 | \$ | 5,513,558 | \$ | 524,242 | \$ | 229,601 | \$ | - | \$ | 10,759,439 |
| Seminole | \$ | 17,175,530 | \$ | 21,137,000 | \$ | 2,000,000 | \$ | 4,261,510 | \$ | - | \$ | 44,574,040 |
| Systemwide | \$ | 79,292,456 | \$ | 14,435,418 | \$ | - | \$ | - | \$ | - | \$ | 93,727,874 |
| Local Funds for Federal/State Projects (LF, LFB, LFP, LFRF) Total | \$ | 165,986,540 | \$ | 103,010,847 | \$ | 71,287,874 | \$ | 37,853,515 | \$ | 18,684,574 | \$ | 396,823,350 |
| Local Total | \$ | 377,566,765 | \$ | 293,958,685 | \$ | 211,196,503 | \$ | 328,064,398 | \$ | 100,740,120 | \$ | 1,311,526,471 |

| | FY 2026-2027 | FY 2027-2028 | FY 2028-2029 | FY 2029-2030 | FY 2030-2031 | TOTAL |
|--------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-------------------------|
| Orange | \$ 703,885,249 | \$ 409,564,514 | \$ 347,734,315 | \$ 248,597,887 | \$ 127,401,633 | \$ 1,837,183,598 |
| Federal | \$ 192,300,069 | \$ 139,772,783 | \$ 88,584,921 | \$ 65,577,911 | \$ 71,266,658 | \$ 557,502,342 |
| State | \$ 240,163,516 | \$ 151,788,264 | \$ 170,797,636 | \$ 113,197,596 | \$ 23,659,403 | \$ 699,606,415 |
| Toll | \$ 132,138,383 | \$ 45,969,728 | \$ 8,896,042 | \$ 30,653,529 | \$ 9,415,998 | \$ 227,073,680 |
| Local | \$ 139,283,281 | \$ 72,033,739 | \$ 79,455,716 | \$ 39,168,851 | \$ 23,059,574 | \$ 353,001,161 |
| Osceola | \$ 472,799,991 | \$ 644,163,733 | \$ 283,473,270 | \$ 466,326,434 | \$ 109,709,662 | \$ 1,976,473,090 |
| Federal | \$ 138,784,292 | \$ 52,814,090 | \$ 15,633,810 | \$ 20,889,773 | \$ 5,024,704 | \$ 233,146,669 |
| State | \$ 76,189,580 | \$ 109,708,189 | \$ 56,838,896 | \$ 36,884,537 | \$ 1,459,154 | \$ 281,080,356 |
| Toll | \$ 138,587,562 | \$ 305,408,131 | \$ 112,685,026 | \$ 120,489,150 | \$ 26,325,083 | \$ 703,494,952 |
| Local | \$ 119,238,557 | \$ 176,233,323 | \$ 98,315,538 | \$ 288,062,974 | \$ 76,900,721 | \$ 758,751,113 |
| Seminole | \$ 126,494,826 | \$ 93,385,610 | \$ 73,196,986 | \$ 35,915,932 | \$ 20,251,853 | \$ 349,245,207 |
| Federal | \$ 35,879,019 | \$ 30,896,059 | \$ 24,385,099 | \$ 19,764,949 | \$ 8,171,564 | \$ 119,096,690 |
| State | \$ 35,706,257 | \$ 18,710,357 | \$ 7,952,943 | \$ 6,648,072 | \$ 2,813,431 | \$ 71,831,060 |
| Toll | \$ 446,030 | \$ 456,487 | \$ 466,944 | \$ 477,401 | \$ 487,858 | \$ 2,334,720 |
| Local | \$ 54,463,520 | \$ 43,322,707 | \$ 40,392,000 | \$ 9,025,510 | \$ 8,779,000 | \$ 155,982,737 |
| Systemwide | \$ 567,685,496 | \$ 196,737,383 | \$ 191,608,156 | \$ 178,341,726 | \$ 168,648,521 | \$ 1,303,021,282 |
| Federal | \$ 51,070,978 | \$ 26,017,500 | \$ 25,797,989 | \$ 26,311,722 | \$ 33,137,021 | \$ 162,335,210 |
| State | \$ 402,650,638 | \$ 120,527,111 | \$ 137,039,935 | \$ 133,862,719 | \$ 125,065,019 | \$ 919,145,422 |
| Toll | \$ 34,671,424 | \$ 35,757,354 | \$ 28,770,232 | \$ 18,167,285 | \$ 10,446,481 | \$ 127,812,776 |
| Local | \$ 79,292,456 | \$ 14,435,418 | \$ - | \$ - | \$ - | \$ 93,727,874 |
| Grand Total | \$ 1,870,865,562 | \$ 1,343,851,240 | \$ 896,012,727 | \$ 929,181,979 | \$ 426,011,669 | \$ 5,465,923,177 |

Section 4: Interstate Highway System & Strategic Intermodal System Projects

This section contains projects on the Interstate Highway System (IHS), Strategic Intermodal System (SIS), and National Highway Freight Network (NHFN). These improvements are programmed and are implemented directly by FDOT in coordination with local agencies and MetroPlan Orlando.





Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 242484-8

FPN: 242484-8

SIS: Yes

Project Name: SR 400 (I-4)

From: E of CR 522 (Osceola Pkwy)

To: W of SR 528

Project Description: Add Lanes & Reconstruct

County: Orange

Managing Agency: FDOT

MTP ID: 104

Adopted: -

Historic Cost: \$415,607,788

Future Cost: \$0

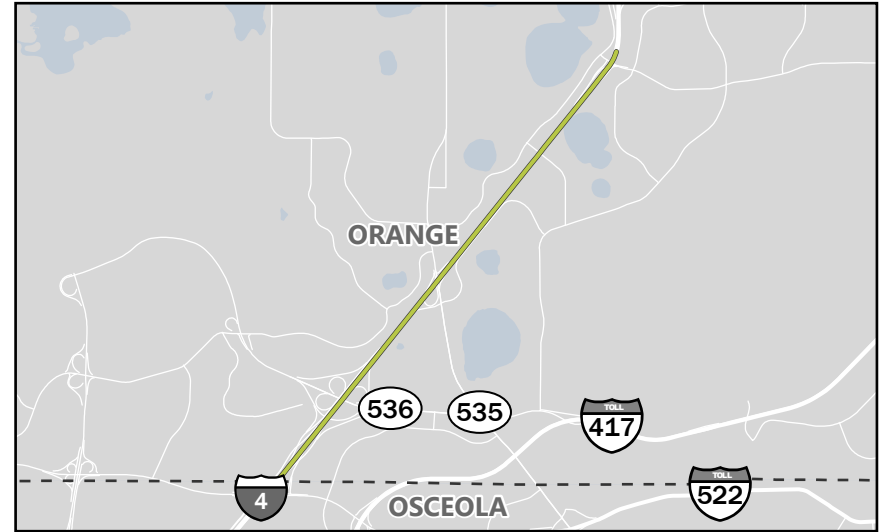
Length: 5.65 miles

MTP Page: 19-17

Revised: -

5-Year Total: \$59,780,887

Total Cost: \$475,388,675



— Interstate Highway System & Strategic Intermodal System

Project Cost Table is Continued on Following Page



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 242484-8

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|------------------|-----------------|-----------------|-----------------|--------|--------|-------------|------------------|
| PE | PRELIMINARY ENGINEERING | DDR | State | \$394,649.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$394,649.00 |
| PE | PRELIMINARY ENGINEERING | DI | State | \$354,887.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$354,887.00 |
| PE | PRELIMINARY ENGINEERING | DIH | State | \$1,042,458.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,042,458.00 |
| PE | PRELIMINARY ENGINEERING | DS | State | \$67,001.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$67,001.00 |
| PE | PRELIMINARY ENGINEERING | NHPP | Federal | \$20,267,606.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,267,606.00 |
| PE | PRELIMINARY ENGINEERING | PKYI | Toll | \$1,835.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,835.00 |
| PE | PRELIMINARY ENGINEERING | SA | Federal | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| PE | PRELIMINARY ENGINEERING | SIWR | State | \$750,552.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$750,552.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$2,489,950.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,489,950.00 |
| PEX | PRELIM ENG - IND SUPP | PKOH | Toll | \$17.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17.00 |
| DSB | DESIGN BUILD | DS | State | \$761.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$761.00 |
| ENV | ENVIRONMENTAL | ACNP | Federal | \$2,500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,500,000.00 |
| ENV | ENVIRONMENTAL | NHPP | Federal | \$8,662,241.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,662,241.00 |
| ENX | ENVIRONMENTAL - IND SUPP | DIOH | State | \$849,778.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$849,778.00 |
| ROW | RIGHT OF WAY | ACNP | Federal | \$2,022,193.00 | \$14,748,406.00 | \$7,852,583.00 | \$11,480,631.00 | \$0.00 | \$0.00 | \$0.00 | \$36,103,813.00 |
| ROW | RIGHT OF WAY | BNIR | State | \$77,895,737.00 | \$0.00 | \$4,161,175.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$82,056,912.00 |
| ROW | RIGHT OF WAY | CM | Federal | \$3,095,563.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,095,563.00 |
| ROW | RIGHT OF WAY | DDR | State | \$38,375,867.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$38,375,867.00 |
| ROW | RIGHT OF WAY | DI | State | \$2,861,781.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,861,781.00 |
| ROW | RIGHT OF WAY | DIH | State | \$43,941.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$43,941.00 |
| ROW | RIGHT OF WAY | DS | State | \$519,783.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$519,783.00 |
| ROW | RIGHT OF WAY | GFSA | Federal | \$9,441,383.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,441,383.00 |
| ROW | RIGHT OF WAY | NH | Federal | \$1,740,426.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,740,426.00 |
| ROW | RIGHT OF WAY | NHPP | Federal | \$194,936,740.00 | \$7,840,594.00 | \$10,225,716.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$213,003,050.00 |
| ROW | RIGHT OF WAY | RED | Federal | \$5,685,308.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,685,308.00 |
| ROW | RIGHT OF WAY | SA | Federal | \$9,147,844.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,147,844.00 |
| ROW | RIGHT OF WAY | SU | Federal | \$3,328,364.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,328,364.00 |
| RWX | RIGHT OF WAY - IND SUPP | DIOH | State | \$27,972,269.00 | \$1,396,976.00 | \$1,368,747.00 | \$706,059.00 | \$0.00 | \$0.00 | \$0.00 | \$31,444,051.00 |
| RRU | RAILROAD & UTILITIES | DDR | State | \$617,125.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$617,125.00 |
| RRU | RAILROAD & UTILITIES | DS | State | \$35,395.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35,395.00 |
| RRU | RAILROAD & UTILITIES | NHPP | Federal | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500,000.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$35.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$1,299.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,299.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 242592-4

FPN: 242592-4

SIS: Yes

Project Name: SR 400 (I-4)

From: 1 Mile E of SR 434

To: E of SR 15/600 (US 17/92)

Project Description: Add Lanes & Reconstruct

County: Seminole

Managing Agency: FDOT

MTP ID: 105

Adopted: -

Historic Cost: \$87,278,501

Future Cost: \$0

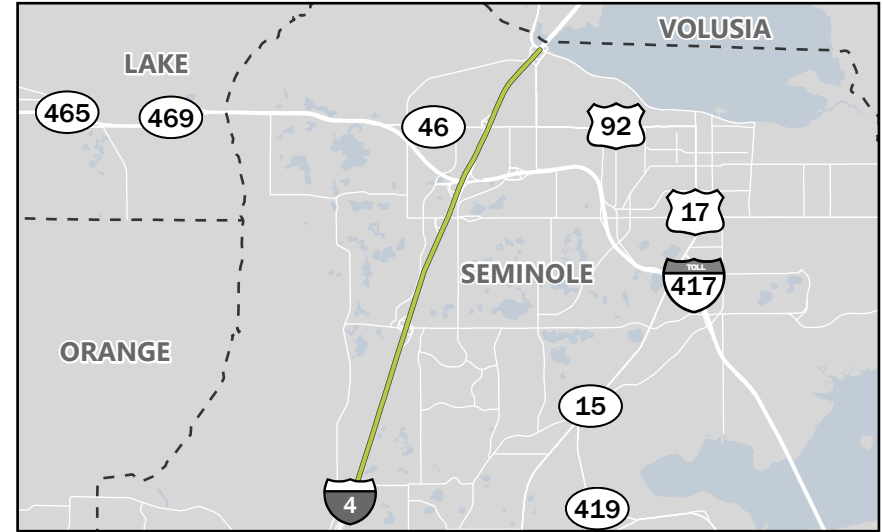
Length: 8.99 miles

MTP Page: 19-17

Revised: -

5-Year Total: \$7,695,204

Total Cost: \$94,973,705



— Interstate Highway System & Strategic Intermodal System

Project Cost Table is Continued on Following Page

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 242592-4

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|-----------------|----------------|--------------|--------------|--------|--------|-------------|-----------------|
| PE | PRELIMINARY ENGINEERING | ACNP | Federal | \$1,120,999.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,120,999.00 |
| PE | PRELIMINARY ENGINEERING | DDR | State | \$999,312.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$999,312.00 |
| PE | PRELIMINARY ENGINEERING | DI | State | \$647,407.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$647,407.00 |
| PE | PRELIMINARY ENGINEERING | DIH | State | \$406,219.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$406,219.00 |
| PE | PRELIMINARY ENGINEERING | DS | State | \$721,601.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$721,601.00 |
| PE | PRELIMINARY ENGINEERING | NH | Federal | \$47,224.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$47,224.00 |
| PE | PRELIMINARY ENGINEERING | NHPP | Federal | \$10,156,632.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,156,632.00 |
| PE | PRELIMINARY ENGINEERING | PKYI | Toll | \$1,954.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,954.00 |
| PE | PRELIMINARY ENGINEERING | SA | Federal | \$137,381.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$137,381.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$1,552,270.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,552,270.00 |
| PEX | PRELIM ENG - IND SUPP | PKOH | Toll | \$55.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$55.00 |
| PDX | P D & E - IND SUPP | DSBW | State | \$102,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$102,300.00 |
| PDE | PDE | DSBW | State | \$1,500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500,000.00 |
| DSB | DESIGN BUILD | DS | State | \$435.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$435.00 |
| ROW | RIGHT OF WAY | ACNP | Federal | \$484,520.00 | \$163,529.00 | \$200,000.00 | \$123,579.00 | \$0.00 | \$0.00 | \$0.00 | \$971,628.00 |
| ROW | RIGHT OF WAY | BNIR | State | \$30,369,868.00 | \$225,000.00 | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,794,868.00 |
| ROW | RIGHT OF WAY | DDR | State | \$20,627.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,627.00 |
| ROW | RIGHT OF WAY | DI | State | \$0.00 | \$0.00 | \$0.00 | \$189,773.00 | \$0.00 | \$0.00 | \$0.00 | \$189,773.00 |
| ROW | RIGHT OF WAY | DIH | State | \$768,763.00 | \$10,000.00 | \$10,000.00 | \$8,444.00 | \$0.00 | \$0.00 | \$0.00 | \$797,207.00 |
| ROW | RIGHT OF WAY | DSBW | State | \$0.00 | \$6,078,942.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,078,942.00 |
| ROW | RIGHT OF WAY | NFP | Federal | \$15,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000,000.00 |
| ROW | RIGHT OF WAY | NHPP | Federal | \$18,110,548.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,110,548.00 |
| RWX | RIGHT OF WAY - IND SUPP | DIOH | State | \$5,130,368.00 | \$25,156.00 | \$25,861.00 | \$20,336.00 | \$0.00 | \$0.00 | \$0.00 | \$5,201,721.00 |
| RWX | RIGHT OF WAY - IND SUPP | DSBW | State | \$0.00 | \$414,584.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$414,584.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$18.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 245316-1

FPN: 245316-1

SIS: Yes

Project Name: I-4 Traffic Survey System Greater Orlando Area Greater Daytona Area

From: -

To: -

Project Description: Other ITS

County: Systemwide

Managing Agency: FDOT

Length: 74.69 miles

MTP ID: 124

MTP Page: 19-18

Adopted: -

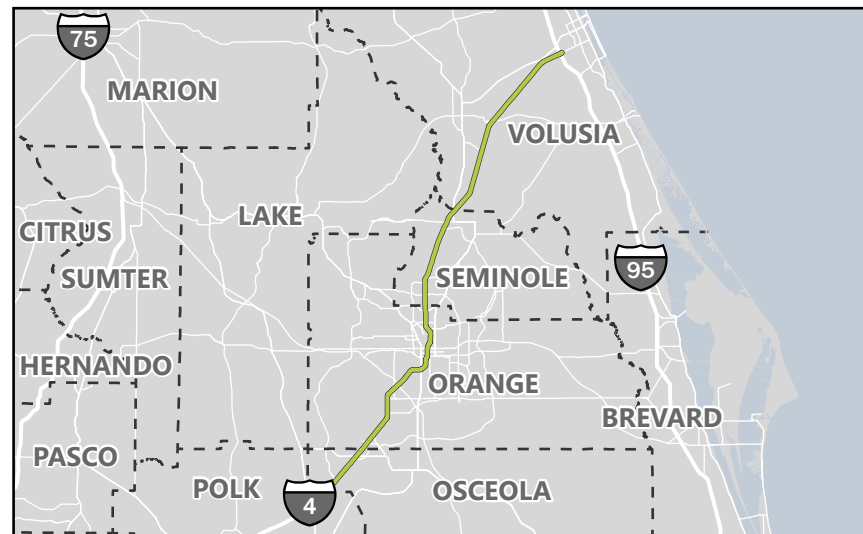
Revised: -

Historic Cost: \$11,220,146

5-Year Total: \$65,308,209

Future Cost: \$0

Total Cost: \$76,528,355



Interstate Highway System & Strategic Intermodal System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|---------------------|-----------|----------------|-----------------|----------------|-----------------|-----------------|-----------------|-----------------|-------------|-----------------|
| MNT | MAINT CONSULTANT | D | State | \$10,215,534.00 | \$9,256,000.00 | \$11,256,000.00 | \$11,587,000.00 | \$11,929,000.00 | \$17,665,000.00 | \$0.00 | \$71,908,534.00 |
| MNT | MAINT CONSULTANT | DDR | State | \$125,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$125,000.00 |
| MTX | MAINT INDIRECT SUPP | DIOH | State | \$879,612.00 | \$542,401.00 | \$659,602.00 | \$678,998.00 | \$699,039.00 | \$1,035,169.00 | \$0.00 | \$4,494,821.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 413672-1

FPN: 413672-1

SIS: Yes

Project Name: I-4

From: Polk County Line

To: Saxon Blvd

Project Description: ITS Freeway Management

County: Systemwide

Managing Agency: FDOT

Length: 53.02 miles

MTP ID: 125

MTP Page: 19-19

Adopted: -

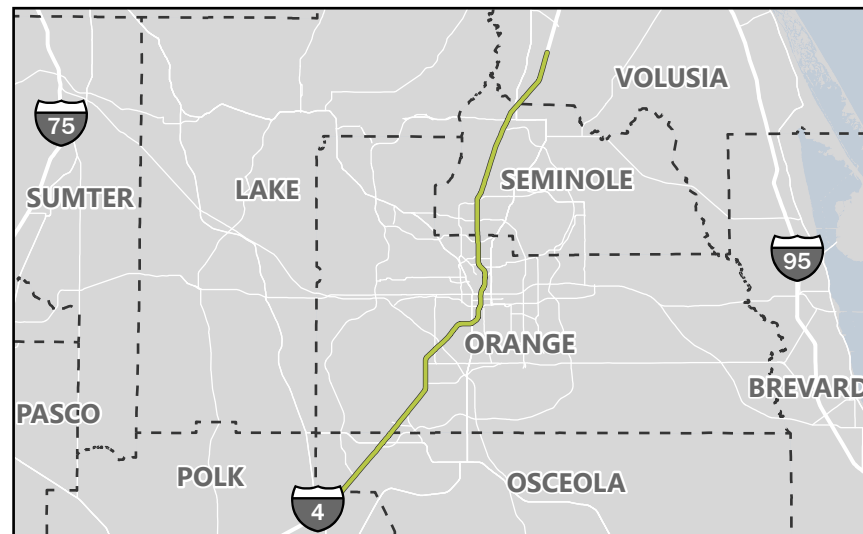
Revised: -

Historic Cost: \$1,612,591

5-Year Total: \$8,951,651

Future Cost: \$0

Total Cost: \$10,564,242



Interstate Highway System & Strategic Intermodal System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|---------------------|-----------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-------------|-----------------|
| CST | CONST OTHER AGENCY | DS | State | \$1,546,800.00 | \$1,933,500.00 | \$1,005,420.00 | \$1,912,000.00 | \$1,912,000.00 | \$1,912,000.00 | \$0.00 | \$10,221,720.00 |
| CSX | CONST INDIRECT SUPP | DIOH | State | \$65,791.00 | \$61,679.00 | \$32,073.00 | \$60,993.00 | \$60,993.00 | \$60,993.00 | \$0.00 | \$342,522.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 431456-1

FPN: 431456-1

SIS: Yes

Project Name: SR 400 (I-4)

From: W of CR 532

To: E of CR 522 (Osceola Pkwy)

Project Description: Add Lanes & Reconstruct

County: Osceola

Managing Agency: FDOT

MTP ID: 103

Adopted: -

Historic Cost: \$148,643,519

Future Cost: \$0

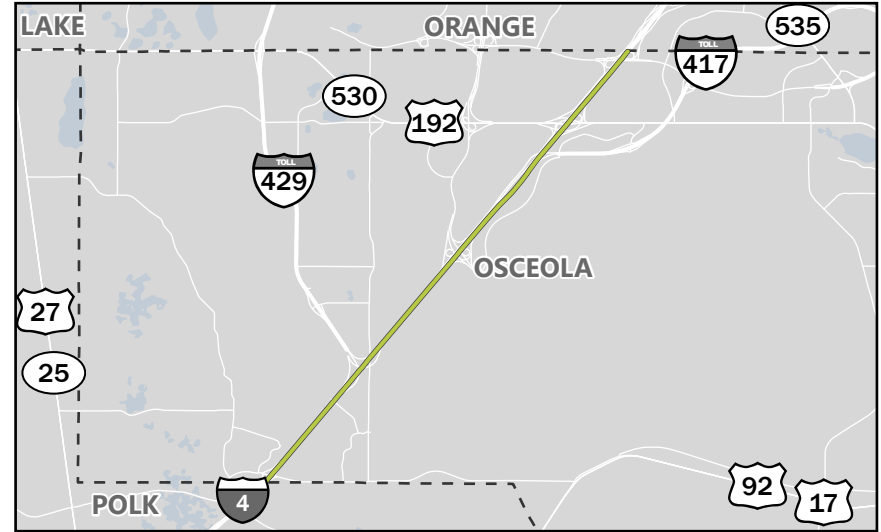
Length: 7.89 miles

MTP Page: 19-16

Revised: -

5-Year Total: \$61,994,704

Total Cost: \$210,638,223



Interstate Highway System & Strategic Intermodal System

Project Cost Table is Continued on Following Page



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 431456-1

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|-----------------|-----------------|-----------------|--------|--------|--------|-------------|-----------------|
| PE | PRELIMINARY ENGINEERING | ACNP | Federal | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| PE | PRELIMINARY ENGINEERING | DIH | State | \$794,756.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$794,756.00 |
| PE | PRELIMINARY ENGINEERING | DIS | State | \$2,361,638.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,361,638.00 |
| PE | PRELIMINARY ENGINEERING | DS | State | \$96,519.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$96,519.00 |
| PE | PRELIMINARY ENGINEERING | MFF | State | \$13,250,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,250,000.00 |
| PE | PRELIMINARY ENGINEERING | NHPP | Federal | \$11,257,484.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,257,484.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$3,792,841.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,792,841.00 |
| DSB | DESIGN BUILD | DS | State | \$12,493.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,493.00 |
| DSB | DESIGN BUILD | PKYI | Toll | \$215.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$215.00 |
| ENV | ENVIRONMENTAL | NHPP | Federal | \$5,655,776.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,655,776.00 |
| ENV | ENVIRONMENTAL | TALU | Federal | \$5,099,550.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,099,550.00 |
| ENX | ENVIRONMENTAL - IND SUPP | DIOH | State | \$608,490.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$608,490.00 |
| ROW | RIGHT OF WAY | ACNP | Federal | \$5,068,767.00 | \$10,408,790.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,477,557.00 |
| ROW | RIGHT OF WAY | BNIR | State | \$7,102,999.00 | \$21,094,000.00 | \$10,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$38,196,999.00 |
| ROW | RIGHT OF WAY | DIH | State | \$11,528.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,528.00 |
| ROW | RIGHT OF WAY | DS | State | \$73,456.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$73,456.00 |
| ROW | RIGHT OF WAY | MFF | State | \$38,820,998.00 | \$3,096,000.00 | \$2,452,999.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$44,369,997.00 |
| ROW | RIGHT OF WAY | NHPP | Federal | \$8,270,771.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,270,771.00 |
| ROW | RIGHT OF WAY | PKYI | Toll | \$39,688,000.00 | \$10,343,000.00 | \$1,418,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$51,449,000.00 |
| RWX | RIGHT OF WAY - IND SUPP | DIOH | State | \$4,189,781.00 | \$2,127,826.00 | \$765,859.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,083,466.00 |
| RWX | RIGHT OF WAY - IND SUPP | PKOH | Toll | \$987,057.00 | \$253,631.00 | \$34,599.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,275,287.00 |
| RRU | RAILROAD & UTILITIES | DDR | State | \$1,500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500,000.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$392.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$392.00 |
| CSX | CONST SUPPORT - IND SUPP | PKOH | Toll | \$7.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 431456-2

FPN: 431456-2

SIS: Yes

Project Name: SR 400 (I-4)

From: E of US 192

To: E of SR 536

Project Description: Add Lanes & Reconstruct

County: Systemwide

Managing Agency: FDOT

MTP ID: 113

Adopted: -

Historic Cost: \$343,052,489

Future Cost: \$21,374,756

Length: 3.52 miles

MTP Page: 19-17

Revised: -

5-Year Total: \$92,805,728

Total Cost: \$457,232,973



Interstate Highway System & Strategic Intermodal System

Project Cost Table is Continued on Following Page



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 431456-2

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|----------------------|-----------|----------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| PE | PE CONSULTANT | DI | State | \$11,679,342.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,679,342.00 |
| PE | PE CONSULTANT | DSBH | State | \$20,623,997.00 | \$5,839,671.00 | \$5,839,671.00 | \$3,893,114.00 | \$3,893,114.00 | \$3,893,114.00 | \$3,893,114.00 | \$47,875,795.00 |
| PE | PE CONSULTANT | MFF | State | \$7,274,666.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,274,666.00 |
| PE | PE CONSULTANT | STED | State | \$7,299,589.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,299,589.00 |
| PEX | PE INDIRECT SUPPORT | DIOH | State | \$2,499,712.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,499,712.00 |
| PEX | PE INDIRECT SUPPORT | DSBH | State | \$1,406,557.00 | \$398,266.00 | \$398,266.00 | \$265,510.00 | \$265,510.00 | \$265,510.00 | \$265,510.00 | \$3,265,129.00 |
| CST | CONST CONTRACT | DIS | State | \$7,150,601.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,150,601.00 |
| CST | CONST CONTRACT | DSBH | State | \$1,925,986.00 | \$1,217,941.00 | \$1,215,712.00 | \$809,129.00 | \$0.00 | \$0.00 | \$2,973,266.00 | \$8,142,034.00 |
| CST | CONST CONTRACT | STED | State | \$29,355,396.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$29,355,396.00 |
| CST | CONST CONTRACT BONUS | GMR | State | \$151,052,707.00 | \$4,849,082.00 | \$4,891,754.00 | \$5,295,807.00 | \$4,583,110.00 | \$3,437,333.00 | \$6,681,298.00 | \$180,791,091.00 |
| CST | CONST PURCHASE | DI | State | \$53,590,583.00 | \$0.00 | \$0.00 | \$0.00 | \$278,931.00 | \$0.00 | \$0.00 | \$53,869,514.00 |
| CST | CONST RAILROAD | MFF | State | \$38,201,286.00 | \$2,276,979.00 | \$0.00 | \$0.00 | \$915,000.00 | \$0.00 | \$0.00 | \$41,393,265.00 |
| CSX | CONST INDIRECT SUPP | DIOH | State | \$8,979,129.00 | \$396,324.00 | \$336,355.00 | \$278,568.00 | \$274,444.00 | \$217,097.00 | \$317,319.00 | \$10,799,236.00 |
| CSX | CONST INDIRECT SUPP | DSBH | State | \$131,352.00 | \$232,574.00 | \$206,872.00 | \$311,162.00 | \$292,272.00 | \$278,328.00 | \$202,777.00 | \$1,655,337.00 |
| CEI | CONST SUP CONSULTANT | DI | State | \$0.00 | \$0.00 | \$0.00 | \$1,575,374.00 | \$0.00 | \$0.00 | \$1,572,755.00 | \$3,148,129.00 |
| CEI | CONST SUP CONSULTANT | DSBH | State | \$0.00 | \$2,192,225.00 | \$1,817,599.00 | \$3,753,360.00 | \$4,285,518.00 | \$4,081,056.00 | \$0.00 | \$16,129,758.00 |
| CEI | CONST SUP CONSULTANT | MFF | State | \$0.00 | \$1,631,585.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,631,585.00 |
| CEI | CONST SUP CONSULTANT | STED | State | \$1,631,586.00 | \$3,024,106.00 | \$4,967,178.00 | \$1,444,780.00 | \$2,483,644.00 | \$2,959,948.00 | \$1,297,374.00 | \$17,808,616.00 |
| CEI | CONST SUP IN-HOUSE | DIH | State | \$250,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$250,000.00 |
| MNT | MAINT CONSULTANT | DI | State | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,940,434.00 | \$3,940,434.00 |
| MNT | MAINT CONSULTANT | MFF | State | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$985,108.00 | \$0.00 | \$985,108.00 |
| MTX | MAINT INDIRECT SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$57,727.00 | \$230,909.00 | \$288,636.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 431456-3

FPN: 431456-3

SIS: Yes

Project Name: SR 400 (I-4)

From: E of CR 532

To: W of World Dr

Project Description: Add Managed Lanes

County: Systemwide

Managing Agency: FDOT

MTP ID: 126

Adopted: -

Historic Cost: \$460,976,847

Future Cost: \$865,389

Length: 4.84 miles

MTP Page: 19-19

Revised: -

5-Year Total: \$35,857,152

Total Cost: \$497,699,388



Interstate Highway System & Strategic Intermodal System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|----------------------|-----------|----------------|------------------|-----------------|----------------|----------------|----------------|----------------|--------------|------------------|
| PE | PCR PE CONSULTANT | DS | State | \$443.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$443.00 |
| PE | PE CONSULTANT | MFF | State | \$25,313,198.00 | \$4,445,669.00 | \$4,445,669.00 | \$4,445,669.00 | \$1,481,890.00 | \$0.00 | \$0.00 | \$40,132,095.00 |
| PEX | PE INDIRECT SUPPORT | DIOH | State | \$3,112,113.00 | \$331,202.00 | \$331,202.00 | \$331,202.00 | \$110,401.00 | \$0.00 | \$0.00 | \$4,216,120.00 |
| ENV | ENVIRO OTHER AGENCY | MFF | State | \$193,229.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$193,229.00 |
| ENX | ENVIRO INDIRECT SUPP | DIOH | State | \$246,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$246,000.00 |
| CST | CONST CONTRACT | MFF | State | \$397,334,244.00 | \$15,000,000.00 | \$0.00 | \$0.00 | \$1,311,366.00 | \$1,958,343.00 | \$0.00 | \$415,603,953.00 |
| CSX | CONST INDIRECT SUPP | DIOH | State | \$12,897,941.00 | \$478,500.00 | \$0.00 | \$0.00 | \$41,833.00 | \$62,471.00 | \$0.00 | \$13,480,745.00 |
| CEI | CONST SUP CONSULTANT | MFF | State | \$21,663,332.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,663,332.00 |
| MNT | MAINT CONSULTANT | MFF | State | \$204,371.00 | \$204,371.00 | \$204,371.00 | \$204,371.00 | \$204,371.00 | \$204,371.00 | \$817,484.00 | \$2,043,710.00 |
| MTX | MAINT INDIRECT SUPP | DIOH | State | \$11,976.00 | \$11,976.00 | \$11,976.00 | \$11,976.00 | \$11,976.00 | \$11,976.00 | \$47,905.00 | \$119,761.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 431456-7

FPN: 431456-7

SIS: Yes

Project Name: SR 400 (I-4)

From: E of World Dr

To: E of US 192

Project Description: Add Lanes & Reconstruct

County: Systemwide

Managing Agency: FDOT

Length: 5 miles

MTP ID: 128

MTP Page: 19-19

Adopted: -

Revised: -

Historic Cost: \$273,279,766

5-Year Total: \$318,428,926

Future Cost: \$10,210,052

Total Cost: \$601,918,744



Interstate Highway System & Strategic Intermodal System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|----------------------|-----------|----------------|-----------------|------------------|----------------|----------------|----------------|----------------|----------------|------------------|
| PE | PCR PE CONSULTANT | DS | State | \$8,220.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,220.00 |
| PE | PE CONSULTANT | DI | State | \$30,823,738.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,823,738.00 |
| PE | PE CONSULTANT | MFF | State | \$2,986,801.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,986,801.00 |
| PEX | PE INDIRECT SUPPORT | DIOH | State | \$6,082,071.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,082,071.00 |
| PEX | PE INDIRECT SUPPORT | PKOH | Toll | \$130.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$130.00 |
| ENX | ENVIRO INDIRECT SUPP | DIOH | State | \$61,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$61,500.00 |
| CST | CONST CONTRACT | DI | State | \$4,943,449.00 | \$91,384,619.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$96,328,068.00 |
| CST | CONST CONTRACT | FINC | State | \$54,455,270.00 | \$149,001,744.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$203,457,014.00 |
| CST | CONST CONTRACT | GMR | State | \$99,211,817.00 | \$7,546,298.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$106,758,115.00 |
| CST | CONST CONTRACT BONUS | MFF | State | \$57,510,371.00 | \$5,720,336.00 | \$9,357,632.00 | \$5,720,336.00 | \$5,720,336.00 | \$772,413.00 | \$9,894,420.00 | \$94,695,844.00 |
| CSX | CONST INDIRECT SUPP | DIOH | State | \$7,274,988.00 | \$8,321,359.00 | \$530,032.00 | \$414,002.00 | \$414,002.00 | \$101,815.00 | \$315,632.00 | \$17,371,830.00 |
| CEI | CONST SUP CONSULTANT | GMR | State | \$0.00 | \$1,455,513.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,455,513.00 |
| CEI | CONST SUP CONSULTANT | MFF | State | \$9,921,411.00 | \$4,875,858.00 | \$6,378,051.00 | \$6,378,050.00 | \$6,378,050.00 | \$2,126,016.00 | \$0.00 | \$36,057,436.00 |
| MNT | MAINT CONSULTANT | MFF | State | \$0.00 | \$0.00 | \$1,377,400.00 | \$1,377,400.00 | \$1,377,400.00 | \$1,377,400.00 | \$0.00 | \$5,509,600.00 |
| MTX | MAINT INDIRECT SUPP | DIOH | State | \$0.00 | \$0.00 | \$80,716.00 | \$80,716.00 | \$80,716.00 | \$80,716.00 | \$0.00 | \$322,864.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 432193-1

FPN: 432193-1

SIS: Yes

Project Name: I-4 Managed Lanes

From: Kirkman Rd

To: SR 434

Project Description: Add Lanes & Reconstruct

County: Systemwide

Managing Agency: FDOT

MTP ID: 101

Adopted: -

Historic Cost: \$98,844,923

Future Cost: \$94,566,485

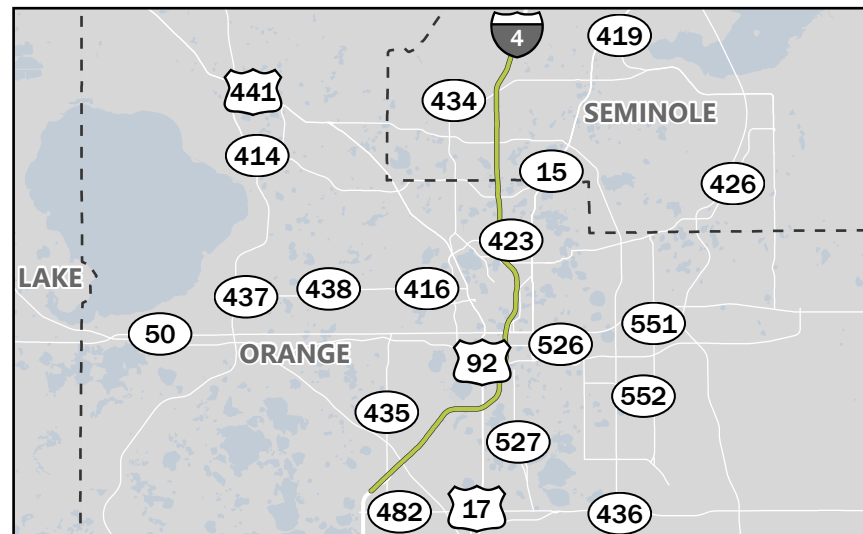
Length: 20.57 miles

MTP Page: 19-16

Revised: -

5-Year Total: \$455,126,193

Total Cost: \$648,537,601



— Interstate Highway System & Strategic Intermodal System

Project Cost Table is Continued on Following Page



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 432193-1

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|----------------------|-----------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| PE | PE CONSULTANT | DDR | State | \$15,000.00 | \$7,500.00 | \$7,500.00 | \$7,500.00 | \$7,500.00 | \$7,500.00 | \$7,500.00 | \$60,000.00 |
| PE | PE CONSULTANT | DS | State | \$16,458.00 | \$108,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$124,458.00 |
| PE | PE IN-HOUSE | DIH | State | \$3,937.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,937.00 |
| PEX | PE INDIRECT SUPPORT | DIOH | State | \$5,297.00 | \$8,605.00 | \$559.00 | \$559.00 | \$559.00 | \$559.00 | \$559.00 | \$16,697.00 |
| CST | CONST CONTRACT | ACNP | Federal | \$0.00 | \$7,397,667.00 | \$26,000,000.00 | \$25,780,489.00 | \$6,000,000.00 | \$12,825,299.00 | \$5,000,000.00 | \$83,003,455.00 |
| CST | CONST CONTRACT | BRRP | State | \$0.00 | \$0.00 | \$0.00 | \$7,555,950.00 | \$0.00 | \$0.00 | \$0.00 | \$7,555,950.00 |
| CST | CONST CONTRACT | DDR | State | \$37,665,648.00 | \$33,835,996.00 | \$32,499,759.00 | \$10,520,320.00 | \$7,503,629.00 | \$0.00 | \$0.00 | \$122,025,352.00 |
| CST | CONST CONTRACT | DI | State | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,109,647.00 | \$0.00 | \$5,109,647.00 |
| CST | CONST CONTRACT | DS | State | \$2,822,071.00 | \$0.00 | \$0.00 | \$4,643,001.00 | \$0.00 | \$0.00 | \$0.00 | \$7,465,072.00 |
| CST | CONST CONTRACT | DSBH | State | \$0.00 | \$0.00 | \$0.00 | \$10,000,000.00 | \$24,684,408.00 | \$20,253,091.00 | \$33,188,039.00 | \$88,125,538.00 |
| CST | CONST CONTRACT | NHBR | Federal | \$17,266,097.00 | \$17,266,096.00 | \$0.00 | \$0.00 | \$20,311,722.00 | \$20,311,722.00 | \$20,311,722.00 | \$95,467,359.00 |
| CST | CONST CONTRACT | NHPP | Federal | \$8,897,196.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,897,196.00 |
| CST | CONST CONTRACT | STED | State | \$802,840.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$802,840.00 |
| CSX | CONST INDIRECT SUPP | DIOH | State | \$2,725,965.00 | \$1,866,142.00 | \$1,866,142.00 | \$1,547,143.00 | \$1,078,710.00 | \$1,220,069.00 | \$807,444.00 | \$11,111,615.00 |
| CSX | CONST INDIRECT SUPP | DSBH | State | \$0.00 | \$0.00 | \$0.00 | \$682,000.00 | \$1,683,477.00 | \$1,381,261.00 | \$2,263,424.00 | \$6,010,162.00 |
| CEI | CONST SUP IN-HOUSE | DIH | State | \$15,006.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,006.00 |
| OPS | OPERATIONS CONSULTNT | D | State | \$4,018,342.00 | \$4,102,166.00 | \$4,188,085.00 | \$4,276,152.00 | \$4,366,420.00 | \$4,458,945.00 | \$4,553,784.00 | \$29,963,894.00 |
| OPS | OPERATIONS CONSULTNT | DI | State | \$2,879,485.00 | \$545,085.00 | \$0.00 | \$2,040,737.00 | \$17,802,296.00 | \$0.00 | \$0.00 | \$23,267,603.00 |
| OPS | OPERATIONS CONSULTNT | DITS | State | \$0.00 | \$0.00 | \$0.00 | \$3,627,429.00 | \$0.00 | \$0.00 | \$0.00 | \$3,627,429.00 |
| OPS | OPERATIONS CONSULTNT | DS | State | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,265,588.00 | \$20,871,569.00 | \$46,137,157.00 |
| OPS | OPERATIONS CONSULTNT | TOBH | Toll | \$19,181,000.00 | \$21,311,000.00 | \$23,673,775.00 | \$17,846,000.00 | \$7,575,592.00 | \$0.00 | \$5,306,361.00 | \$94,893,728.00 |
| OPX | OPERAT INDIRECT SUPP | DIOH | State | \$513,888.00 | \$346,220.00 | \$312,012.00 | \$740,851.00 | \$1,651,569.00 | \$2,214,477.00 | \$1,894,189.00 | \$7,673,206.00 |
| OPX | OPERAT INDIRECT SUPP | TOBH | Toll | \$1,480,963.00 | \$1,453,410.00 | \$1,614,551.00 | \$1,217,097.00 | \$516,655.00 | \$0.00 | \$361,894.00 | \$6,644,570.00 |
| MNT | MAINT CONSULTANT | D | State | \$506,074.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$506,074.00 |
| MTX | MAINT INDIRECT SUPP | DIOH | State | \$29,656.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$29,656.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 432193-4

FPN: 432193-4

SIS: Yes

Project Name: I-4 Express Lanes Toll Operations

From: -

To: -

Project Description: Toll Collection

County: Systemwide

Managing Agency: FDOT

MTP ID: 129

Adopted: -

Historic Cost: \$3,800,623

Future Cost: \$4,294,860

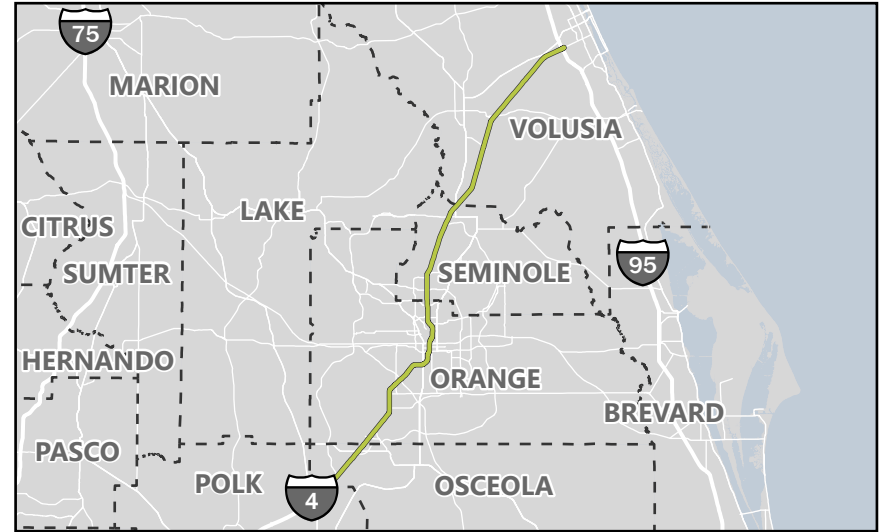
Length: 74.69 miles

MTP Page: 19-19

Revised: -

5-Year Total: \$19,722,728

Total Cost: \$27,818,211



Interstate Highway System & Strategic Intermodal System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|----------------------|-----------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| OPS | OPERATIONS IN-HOUSE | TOBH | Toll | \$3,587,772.00 | \$3,542,910.00 | \$3,649,190.00 | \$3,758,659.00 | \$3,871,410.00 | \$3,987,545.00 | \$4,107,163.00 | \$26,504,649.00 |
| OPX | OPERAT INDIRECT SUPP | TOBH | Toll | \$185,353.00 | \$161,911.00 | \$166,768.00 | \$171,771.00 | \$176,923.00 | \$182,231.00 | \$187,697.00 | \$1,232,654.00 |
| MNT | MAINT SERVICES | TOBH | Toll | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$75,000.00 |
| MTX | MAINT INDIRECT SUPP | TOBH | Toll | \$2,498.00 | \$1,705.00 | \$1,705.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,908.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 432193-6

FPN: 432193-6

SIS: Yes

Project Name: I-4 Ultimate Oversight Consultant

From: -

To: -

Project Description: Inspect Construction Projs.

County: Systemwide

Managing Agency: FDOT

Length: 74.69 miles

MTP ID: 130

MTP Page: 19-19

Adopted: -

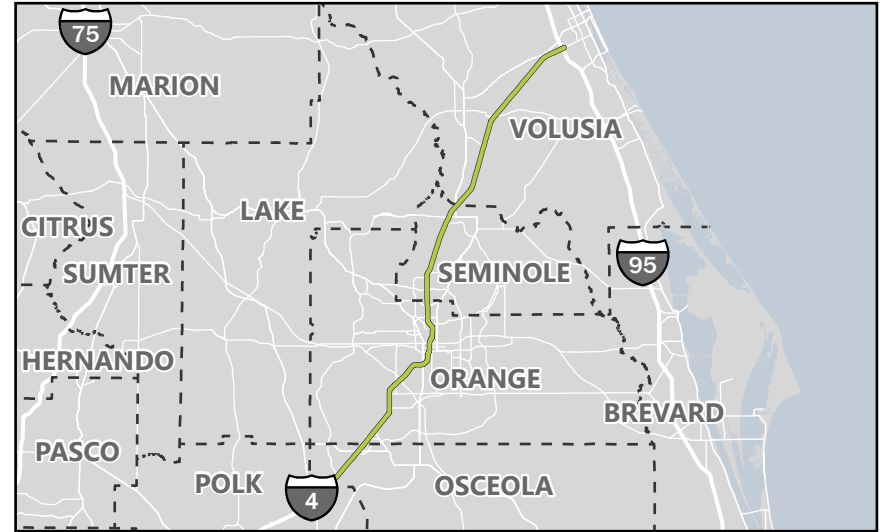
Revised: -

Historic Cost: \$1,086,979

5-Year Total: \$6,563,320

Future Cost: \$1,376,180

Total Cost: \$9,026,479



Interstate Highway System & Strategic Intermodal System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|---------------------|-----------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| MNT | MAINT CONSULTANT | DDR | State | \$0.00 | \$0.00 | \$300,000.00 | \$300,000.00 | \$300,000.00 | \$300,000.00 | \$300,000.00 | \$1,500,000.00 |
| MNT | MAINT CONSULTANT | DI | State | \$1,000,000.00 | \$1,000,000.00 | \$1,000,000.00 | \$1,000,000.00 | \$1,000,000.00 | \$1,000,000.00 | \$1,000,000.00 | \$7,000,000.00 |
| MTX | MAINT INDIRECT SUPP | DIOH | State | \$86,979.00 | \$58,600.00 | \$76,180.00 | \$76,180.00 | \$76,180.00 | \$76,180.00 | \$76,180.00 | \$526,479.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 435443-4

FPN: 435443-4

SIS: No

Project Name: I-4 Freeway Management and Active Arterial Management

From: -

To: -

Project Description: ATMS - Arterial Traffic Mgmt

County: Systemwide

Managing Agency: FDOT

Length: 74.69 miles

MTP ID: 131

MTP Page: 19-19

Adopted: -

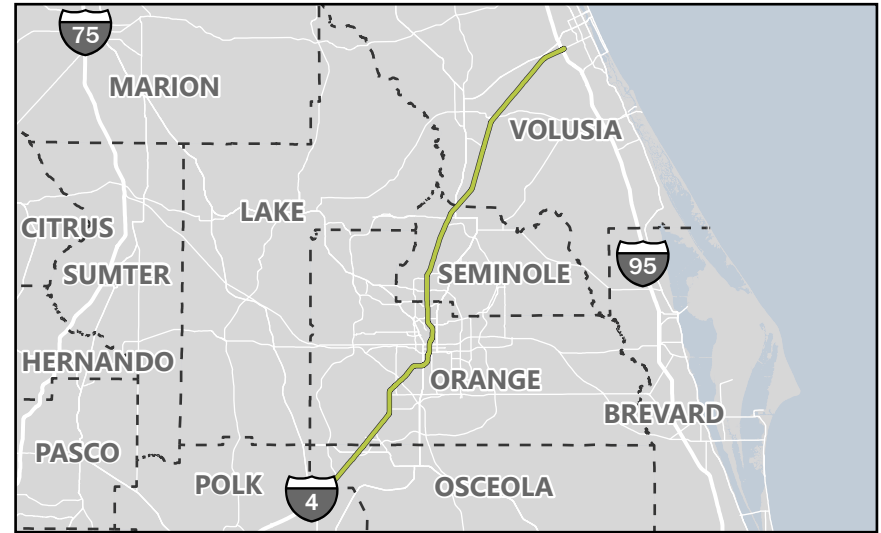
Revised: -

Historic Cost: \$9,524,101

5-Year Total: \$42,769,529

Future Cost: \$0

Total Cost: \$52,293,630



Interstate Highway System & Strategic Intermodal System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|----------------------|-----------|----------------|----------------|----------------|----------------|-----------------|----------------|--------------|-------------|-----------------|
| OPS | OPERATIONS CONSULTNT | DITS | State | \$4,711,561.00 | \$6,136,585.00 | \$3,057,670.00 | \$13,164,680.00 | \$0.00 | \$0.00 | \$0.00 | \$27,070,496.00 |
| OPS | OPERATIONS CONSULTNT | DS | State | \$414,141.00 | \$250,000.00 | \$250,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$914,141.00 |
| OPS | OPERATIONS CONSULTNT | DSBH | State | \$3,422,671.00 | \$3,478,675.00 | \$4,127,157.00 | \$3,727,742.00 | \$4,628,241.00 | \$709,210.00 | \$0.00 | \$20,093,696.00 |
| OPS | OPERATIONS CONSULTNT | DSBW | State | \$118,202.00 | \$121,393.00 | \$124,671.00 | \$128,037.00 | \$0.00 | \$0.00 | \$0.00 | \$492,303.00 |
| OPS | OPERATIONS CONSULTNT | LF | Local | \$79,311.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$79,311.00 |
| OPX | OPERAT INDIRECT SUPP | DIOH | State | \$461,243.00 | \$475,801.00 | \$246,421.00 | \$980,769.00 | \$0.00 | \$0.00 | \$0.00 | \$2,164,234.00 |
| OPX | OPERAT INDIRECT SUPP | DSBH | State | \$292,615.00 | \$237,245.00 | \$281,472.00 | \$254,232.00 | \$315,646.00 | \$48,368.00 | \$0.00 | \$1,429,578.00 |
| OPX | OPERAT INDIRECT SUPP | DSBW | State | \$24,357.00 | \$8,279.00 | \$8,503.00 | \$8,732.00 | \$0.00 | \$0.00 | \$0.00 | \$49,871.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 440947-2

FPN: 440947-2

SIS: Yes

Project Name: SR 400 (I-4) Landscaping at SR 528 Ramp and Interchange

From: SR 528

To: -

Project Description: Landscaping

County: Orange

Managing Agency: FDOT

MTP ID: Section 19.3.7

Adopted: -

Historic Cost: \$0

Future Cost: \$0

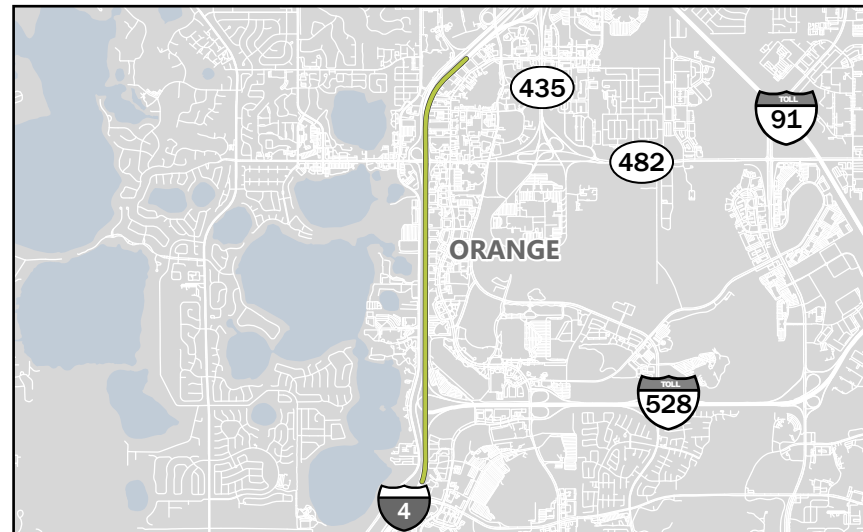
Length: 3.6 miles

MTP Page: 19-10

Revised: -

5-Year Total: \$148,941

Total Cost: \$148,941



— Interstate Highway System & Strategic Intermodal System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------------|--------|--------|--------|--------|-------------|--------------|
| CST | CONSTRUCTION | DDR | State | \$0.00 | \$138,405.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$138,405.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$5,145.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,145.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$3,438.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,438.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$1,953.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,953.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 442930-1

FPN: 442930-1

SIS: Yes

Project Name: I-4 (SR 400) Beyond the Ultimate (BTU) Engineering Support

From: -

To: -

Project Description: Preliminary Engineering

County: Systemwide

Managing Agency: FDOT

Length: 37.87 miles

MTP ID: 132

MTP Page: 19-20

Adopted: -

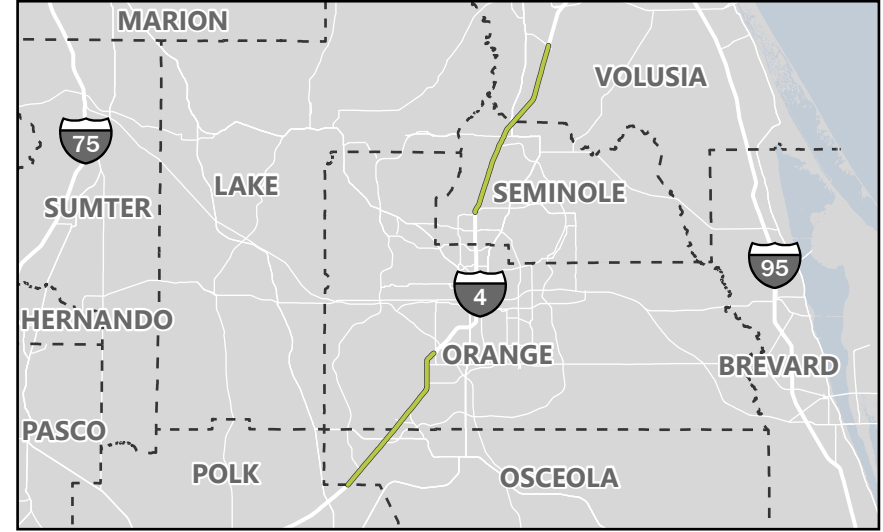
Revised: -

Historic Cost: \$10,430,331

5-Year Total: \$10,207,750

Future Cost: \$0

Total Cost: \$20,638,081



Interstate Highway System & Strategic Intermodal System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|---------------------|-----------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-------------|-----------------|
| PE | PE CONSULTANT | DDR | State | \$2,000,000.00 | \$2,000,000.00 | \$1,500,000.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$0.00 | \$7,500,000.00 |
| PE | PE CONSULTANT | DS | State | \$7,563,886.00 | \$0.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$11,563,886.00 |
| PE | PE IN-HOUSE | DIH | State | \$29,716.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$29,716.00 |
| PEX | PE INDIRECT SUPPORT | DIOH | State | \$836,729.00 | \$149,000.00 | \$111,750.00 | \$149,000.00 | \$149,000.00 | \$149,000.00 | \$0.00 | \$1,544,479.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 443702-1

FPN: 443702-1

SIS: Yes

Project Name: SR 60 EB & WB Passing Lanes

From: Blanket Bay Slough

To: Peavine Trail

Project Description: Traffic Ops Improvement

County: Osceola

Managing Agency: FDOT

Length: 4.04 miles

MTP ID: EC18

MTP Page: 19-15

Adopted: -

Revised: -

Historic Cost: \$24,310,312

5-Year Total: \$266,547

Future Cost: \$0

Total Cost: \$24,576,859



Interstate Highway System & Strategic Intermodal System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|-----------------|--------------|--------|--------|--------|--------|-------------|-----------------|
| PE | PRELIMINARY ENGINEERING | ACNP | Federal | \$2,843.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,843.00 |
| PE | PRELIMINARY ENGINEERING | DDR | State | \$225,738.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$225,738.00 |
| PE | PRELIMINARY ENGINEERING | DIH | State | \$72,174.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$72,174.00 |
| PE | PRELIMINARY ENGINEERING | DS | State | \$29,994.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$29,994.00 |
| PE | PRELIMINARY ENGINEERING | NHPP | Federal | \$1,255,286.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,255,286.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$87,727.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$87,727.00 |
| ENV | ENVIRONMENTAL | DS | State | \$290,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$290,000.00 |
| ENX | ENVIRONMENTAL - IND SUPP | DIOH | State | \$18,212.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,212.00 |
| ROW | RIGHT OF WAY | BNIR | State | \$1,467,921.00 | \$169,078.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,636,999.00 |
| ROW | RIGHT OF WAY | DDR | State | \$4,001.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,001.00 |
| ROW | RIGHT OF WAY | DIH | State | \$50,001.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,001.00 |
| RWX | RIGHT OF WAY - IND SUPP | DIOH | State | \$108,443.00 | \$10,398.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$118,841.00 |
| CST | CONSTRUCTION | ACNP | Federal | \$6,088,261.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,088,261.00 |
| CST | CONSTRUCTION | ACSA | Federal | \$0.00 | \$77,175.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$77,175.00 |
| CST | CONSTRUCTION | DDR | State | \$97,264.00 | \$3,859.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$101,123.00 |
| CST | CONSTRUCTION | DS | State | \$2,584.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,584.00 |
| CST | CONSTRUCTION | EB | Federal | \$4,258.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,258.00 |
| CST | CONSTRUCTION | NHPF | Federal | \$13,224,079.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,224,079.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$83,573.00 | \$6,037.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$89,610.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$1,197,953.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,197,953.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 444315-1

FPN: 444315-1

SIS: Yes

Project Name: Sand Lake Rd Interchange

From: W of SR 528

To: W of SR 435

Project Description: Interchange Improvement

County: Orange

Managing Agency: FDOT

MTP ID: EC27

Adopted: -

Historic Cost: \$253,404,376

Future Cost: \$0

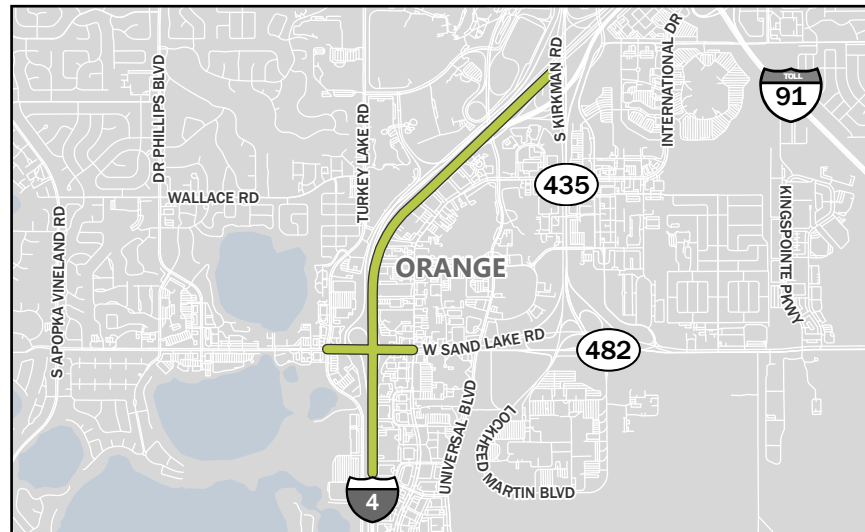
Length: 2.79 miles

MTP Page: 19-16

Revised: -

5-Year Total: \$1,368,376

Total Cost: \$254,772,752



 Interstate Highway System & Strategic Intermodal System

Project Cost Table is Continued on Following Page



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 444315-1

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|------------------|----------------|--------|--------|--------|--------|-------------|------------------|
| PE | PRELIMINARY ENGINEERING | ACNP | Federal | \$61,271.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$61,271.00 |
| PE | PRELIMINARY ENGINEERING | DIH | State | \$64,137.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$64,137.00 |
| PE | PRELIMINARY ENGINEERING | DS | State | \$166,782.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$166,782.00 |
| PE | PRELIMINARY ENGINEERING | NHPP | Federal | \$24,539.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,539.00 |
| PE | PRELIMINARY ENGINEERING | PKYI | Toll | \$205.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$205.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$216,138.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$216,138.00 |
| PEX | PRELIM ENG - IND SUPP | PKOH | Toll | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5.00 |
| DSB | DESIGN BUILD | ACNP | Federal | \$1,293,450.00 | \$279,534.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,572,984.00 |
| DSB | DESIGN BUILD | DDR | State | \$2,155,602.00 | \$1,035,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,190,602.00 |
| DSB | DESIGN BUILD | DI | State | \$3,078,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,078,000.00 |
| DSB | DESIGN BUILD | DIH | State | \$115,805.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$115,805.00 |
| DSB | DESIGN BUILD | DS | State | \$133,090.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$133,090.00 |
| DSB | DESIGN BUILD | GFNP | Federal | \$14,613,227.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,613,227.00 |
| DSB | DESIGN BUILD | NHPP | Federal | \$191,082,537.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$191,082,537.00 |
| DSB | DESIGN BUILD | PKYI | Toll | \$953.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$953.00 |
| DSB | DESIGN BUILD | SIWR | State | \$2,944,368.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,944,368.00 |
| RRU | RAILROAD & UTILITIES | ACNP | Federal | \$8,947,932.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,947,932.00 |
| RRU | RAILROAD & UTILITIES | DDR | State | \$5,535,495.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,535,495.00 |
| RRU | RAILROAD & UTILITIES | GMR | State | \$250,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$250,000.00 |
| RRU | RAILROAD & UTILITIES | LF | Local | \$1,700,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,700,000.00 |
| RRU | RAILROAD & UTILITIES | NHPP | Federal | \$4,055,850.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,055,850.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$1,603,942.00 | \$20,825.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,624,767.00 |
| CSX | CONST SUPPORT - IND SUPP | PKOH | Toll | \$23.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$15,361,025.00 | \$33,017.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,394,042.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 444315-2

FPN: 444315-2

SIS: Yes

Project Name: I-4 (SR 400) at Sand Lake Rd Interchange Landscaping

From: Sand Lake Rd

To: -

Project Description: Landscaping

County: Orange

Managing Agency: Orange County

MTP ID: 120

Adopted: -

Historic Cost: \$0

Future Cost: \$0

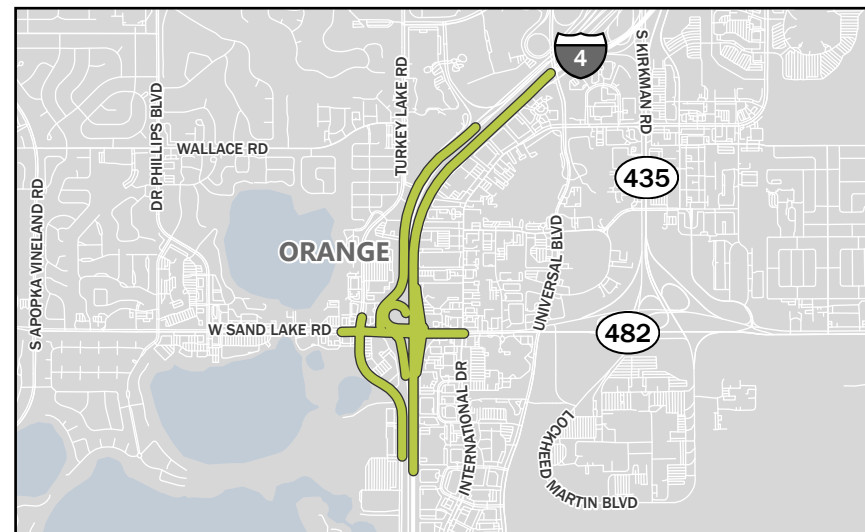
Length: 4.77 miles

MTP Page: 19-18

Revised: -

5-Year Total: \$3,694,099

Total Cost: \$3,694,099



Interstate Highway System & Strategic Intermodal System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------------------|-----------|----------------|---------------|--------|----------------|--------|--------|--------|-------------|----------------|
| CST | CONSTRUCTION | DDR | State | \$0.00 | \$0.00 | \$3,579,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,579,900.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$114,199.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$114,199.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 446445-3

FPN: 446445-3

SIS: No

Project Name: Truck Parking - Central Florida Corridor: Sand Lake Rd Site

From: Sand Lake Rd

To: -

Project Description: Parking Facility

County: Orange

Managing Agency: FDOT

MTP ID: 121

Adopted: -

Historic Cost: \$5,681

Future Cost: \$0

Length: 0.95 miles

MTP Page: 19-18

Revised: -

5-Year Total: \$5,366,000

Total Cost: \$5,371,681



Interstate Highway System & Strategic Intermodal System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|----------------|--------|--------------|--------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | ACFP | Federal | \$0.00 | \$4,500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,500,000.00 |
| PE | PRELIMINARY ENGINEERING | DIH | State | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$681.00 | \$335,250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$335,931.00 |
| ENV | ENVIRONMENTAL | DDR | State | \$0.00 | \$0.00 | \$0.00 | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$500,000.00 |
| ENX | ENVIRONMENTAL - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$30,750.00 | \$0.00 | \$0.00 | \$0.00 | \$30,750.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 446445-5

FPN: 446445-5

SIS: Yes

Project Name: Truck Parking Central Florida Corridor - Osceola County Site

From: -

To: -

Project Description: Parking Facility

County: Osceola

Managing Agency: FDOT

MTP ID: 141

Adopted: -

Historic Cost: \$22,356,580

Future Cost: \$0

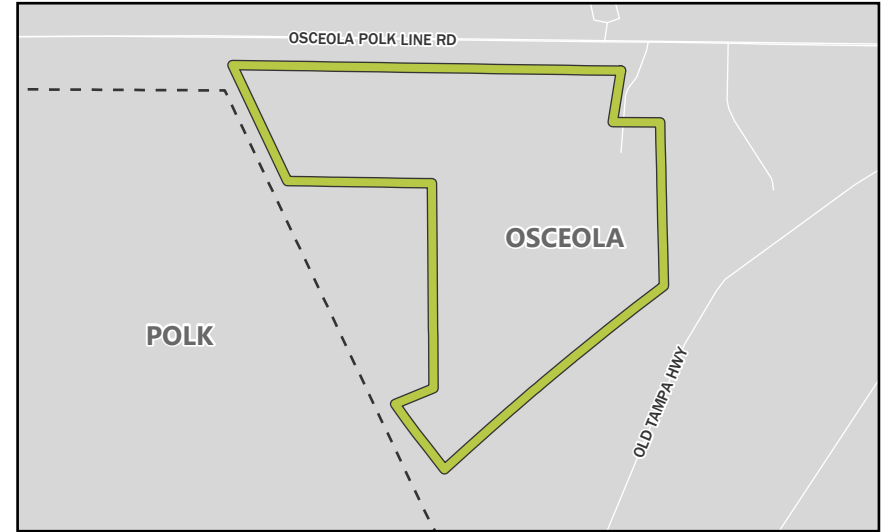
Length: 1.26 miles


MTP Page: 19-17

Revised: -

5-Year Total: \$64,064,544

Total Cost: \$86,421,124



 Interstate Highway System & Strategic Intermodal System

Project Cost Table is Continued on Following Page

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 446445-5

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|----------------|-----------------|-------------|--------|--------|--------|-------------|-----------------|
| PE | PRELIMINARY ENGINEERING | DDR | State | \$364,255.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$364,255.00 |
| PE | PRELIMINARY ENGINEERING | DIH | State | \$55,784.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$55,784.00 |
| PE | PRELIMINARY ENGINEERING | DS | State | \$2,259.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,259.00 |
| PE | PRELIMINARY ENGINEERING | NFP | Federal | \$3,303,264.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,303,264.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$514,433.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$514,433.00 |
| ENV | ENVIRONMENTAL | NFPD | Federal | \$1,700,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,700,000.00 |
| ENX | ENVIRONMENTAL - IND SUPP | DIOH | State | \$104,550.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$104,550.00 |
| ROW | RIGHT OF WAY | DDR | State | \$240,188.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$240,188.00 |
| ROW | RIGHT OF WAY | DI | State | \$530,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$530,000.00 |
| ROW | RIGHT OF WAY | DIH | State | \$64,765.00 | \$50,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$164,765.00 |
| ROW | RIGHT OF WAY | NFP | Federal | \$7,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,000,000.00 |
| ROW | RIGHT OF WAY | NFPD | Federal | \$7,370,000.00 | \$4,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,370,000.00 |
| RWX | RIGHT OF WAY - IND SUPP | DIOH | State | \$1,106,937.00 | \$252,305.00 | \$6,305.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,365,547.00 |
| RRU | RAILROAD & UTILITIES | DDR | State | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 |
| RRU | RAILROAD & UTILITIES | DI | State | \$0.00 | \$750,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$750,000.00 |
| CST | CONSTRUCTION | ACFP | Federal | \$0.00 | \$24,427,839.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,427,839.00 |
| CST | CONSTRUCTION | DDR | State | \$0.00 | \$920,066.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$920,066.00 |
| CST | CONSTRUCTION | DI | State | \$0.00 | \$3,710,135.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,710,135.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$102,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$102,900.00 |
| CST | CONSTRUCTION | DS | State | \$140.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$140.00 |
| CST | CONSTRUCTION | NFPD | Federal | \$0.00 | \$27,806,060.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27,806,060.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$5.00 | \$155,657.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$155,662.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$1,733,277.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,733,277.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 446581-3

FPN: 446581-3

SIS: Yes

Project Name: Western Beltway/SR 429 Interchange with I-4 - Ramp Reconstruction

From: -

To: -

Project Description: Interchange Improvement

County: Osceola

Managing Agency: FDOT

MTP ID: 103

Adopted: -

Historic Cost: \$244,461,479

Future Cost: \$13,033,433

Length: 2.58 miles

MTP Page: 19-16

Revised: -

5-Year Total: \$20,610,776

Total Cost: \$278,105,688



Interstate Highway System & Strategic Intermodal System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|---------------------------|-----------|----------------|------------------|--------|----------------|--------|-----------------|--------|----------------|------------------|
| PE | PRELIMINARY ENGINEERING | PKYI | Toll | \$31,529,881.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31,529,881.00 |
| PEX | PRELIM ENG - IND SUPP | PKOH | Toll | \$1,316,137.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,316,137.00 |
| DSB | DESIGN BUILD | PKBD | Toll | \$192,571,916.00 | \$0.00 | \$9,747,277.00 | \$0.00 | \$10,372,574.00 | \$0.00 | \$3,527,448.00 | \$216,219,215.00 |
| DSB | DESIGN BUILD | PKYI | Toll | \$2,421.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,421.00 |
| ROW | RIGHT OF WAY | PKYI | Toll | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| RWX | RIGHT OF WAY - IND SUPP | PKOH | Toll | \$83.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$83.00 |
| RRU | RAILROAD & UTILITIES | PKBD | Toll | \$12,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,000,000.00 |
| CSX | CONST SUPPORT - IND SUPP | PKOH | Toll | \$387,826.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$387,826.00 |
| COX | CONSTRUCTION - IND SUPP | PKOH | Toll | \$4,603,870.00 | \$0.00 | \$237,834.00 | \$0.00 | \$253,091.00 | \$0.00 | \$310,441.00 | \$5,405,236.00 |
| MNT | BRDG/RDWAY/CONTRACT MAINT | PKM1 | Toll | \$1,998,580.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,998,580.00 |
| MTX | MAINTENANCE - IND SUPP | PKM1 | Toll | \$48,765.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$48,765.00 |
| INC | CONTRACT INCENTIVES | PKBD | Toll | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,195,544.00 | \$9,195,544.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 447724-1

FPN: 447724-1

SIS: No

Project Name: Truck and Freight Alternative Site Analysis

From: -

To: -

Project Description: Transportation Planning

County: Systemwide

Managing Agency: FDOT

Length: - miles

MTP ID: EC4

MTP Page: 19-14

Adopted: -

Revised: -

Historic Cost: \$4,652

5-Year Total: \$39,764

Future Cost: \$0

Total Cost: \$44,416



— Interstate Highway System & Strategic Intermodal System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|---------------------|-----------|----------------|---------------|--------|-------------|-------------|--------|--------|-------------|-------------|
| PE | PE IN-HOUSE | ACNP | Federal | \$0.00 | \$0.00 | \$17,500.00 | \$17,500.00 | \$0.00 | \$0.00 | \$0.00 | \$35,000.00 |
| PE | PE IN-HOUSE | DIH | State | \$4,095.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,095.00 |
| PEX | PE INDIRECT SUPPORT | DIOH | State | \$557.00 | \$0.00 | \$2,382.00 | \$2,382.00 | \$0.00 | \$0.00 | \$0.00 | \$5,321.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 450418-1

FPN: 450418-1

SIS: No

Project Name: I-4 Volusia and Seminole Asset Maintenance

From: -

To: -

Project Description: Routine Maintenance

County: Systemwide

Managing Agency: FDOT

Length: 42.16 miles

MTP ID: 133

MTP Page: 19-20

Adopted: -

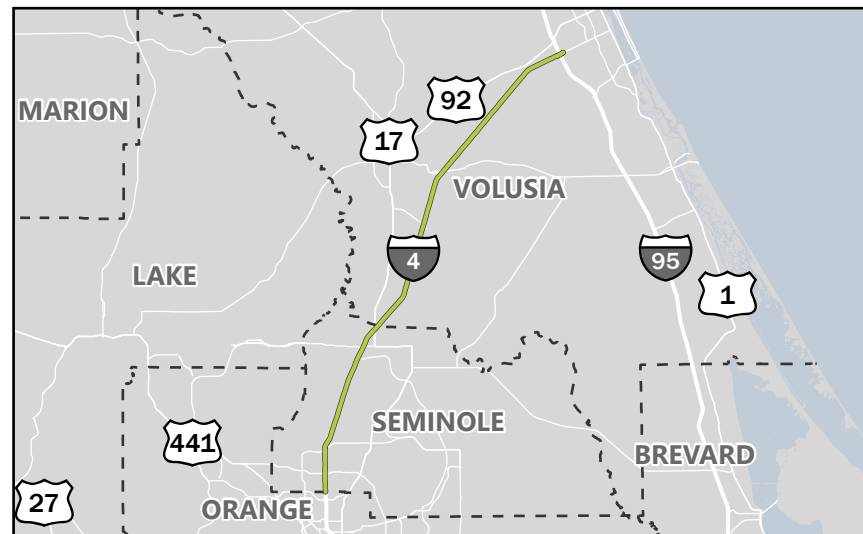
Revised: -

Historic Cost: \$2,513,473

5-Year Total: \$3,589,358

Future Cost: \$0

Total Cost: \$6,102,831



— Interstate Highway System & Strategic Intermodal System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|---------------------|-----------|----------------|----------------|----------------|--------|--------|--------|--------|-------------|----------------|
| MNT | MAINT CONSULTANT | D | State | \$2,307,377.00 | \$3,390,665.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,698,042.00 |
| MTX | MAINT INDIRECT SUPP | DIOH | State | \$206,096.00 | \$198,693.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$404,789.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 450552-1

FPN: 450552-1

SIS: No

Project Name: I-4 Osceola and Orange Counties Asset Maintenance Contract

From: -

To: -

Project Description: Routine Maintenance

County: Systemwide

Managing Agency: FDOT

Length: 32.53 miles

MTP ID: 134

MTP Page: 19-20

Adopted: -

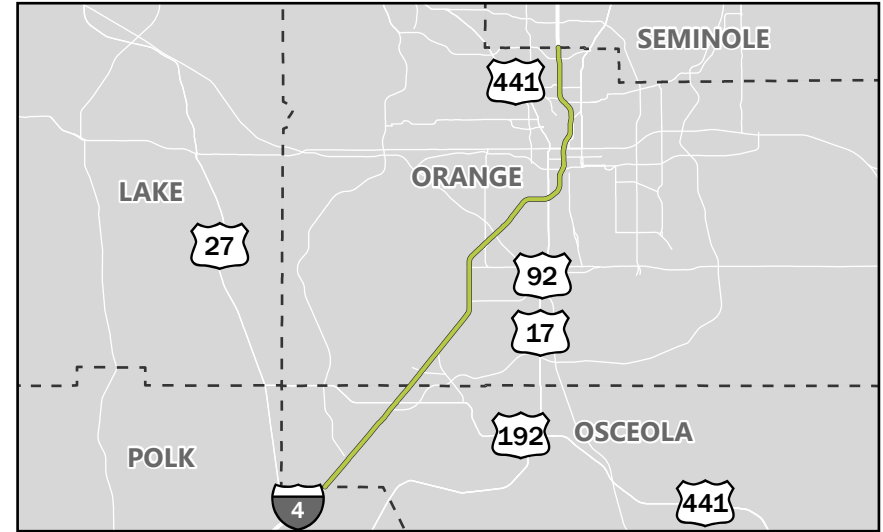
Revised: -

Historic Cost: \$2,076,588

5-Year Total: \$4,718,939

Future Cost: \$0

Total Cost: \$6,795,527



— Interstate Highway System & Strategic Intermodal System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|---------------------|-----------|----------------|----------------|----------------|----------------|--------------|--------|--------|-------------|----------------|
| CSX | CONST INDIRECT SUPP | DIOH | State | \$343.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$343.00 |
| MNT | MAINT CONSULTANT | D | State | \$1,924,127.00 | \$1,981,207.00 | \$1,981,207.00 | \$495,302.00 | \$0.00 | \$0.00 | \$0.00 | \$6,381,843.00 |
| MTX | MAINT INDIRECT SUPP | DIOH | State | \$152,118.00 | \$116,099.00 | \$116,099.00 | \$29,025.00 | \$0.00 | \$0.00 | \$0.00 | \$413,341.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452145-2

FPN: 452145-2

SIS: No

Project Name: Revenue Reserves - I-4 Ultimate (I-4X)

From: -

To: -

Project Description: Funding Action

County: Systemwide

Managing Agency: FDOT

Length: 74.69 miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

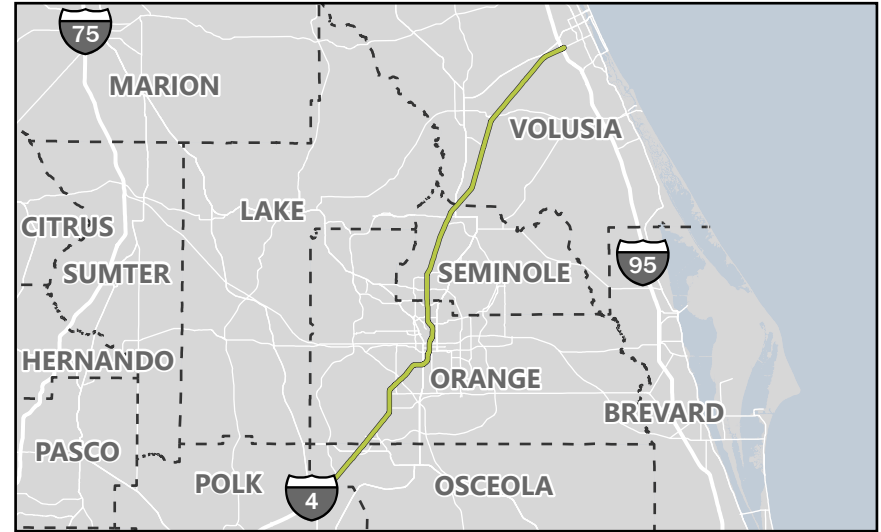
Revised: -

Historic Cost: \$47,687

5-Year Total: \$972,366

Future Cost: \$1,087,501

Total Cost: \$2,107,554



Interstate Highway System & Strategic Intermodal System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|----------------------|-----------|----------------|---------------|--------------|--------------|--------------|--------------|--------------|----------------|----------------|
| CST | CONST CONTRACT | DSBH | State | \$46,912.00 | \$109,363.00 | \$103,018.00 | \$162,797.00 | \$155,768.00 | \$441,420.00 | \$1,087,501.00 | \$2,106,779.00 |
| OPS | OPERATIONS CONSULTNT | DSBH | State | \$775.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$775.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452574-1

FPN: 452574-1

SIS: Yes

Project Name: SR 60

From: Prairie Lake Rd

To: Florida's Turnpike

Project Description: PD&E/Emo Study

County: Osceola

Managing Agency: FDOT

Length: 20.05 miles

MTP ID: 136

MTP Page: 19-17

Adopted: -

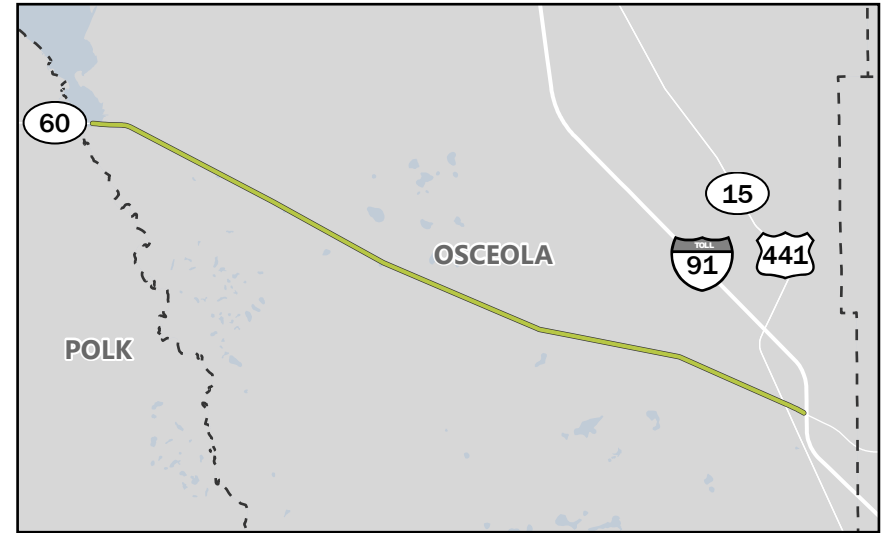
Revised: -

Historic Cost: \$1,658,091

5-Year Total: \$13,158,341

Future Cost: \$0

Total Cost: \$14,816,432



Interstate Highway System & Strategic Intermodal System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------------------|-----------|----------------|---------------|--------|--------|----------------|----------------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | ACFP | Federal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,672,000.00 | \$0.00 | \$0.00 | \$7,672,000.00 |
| PE | PRELIMINARY ENGINEERING | ACNP | Federal | \$0.00 | \$0.00 | \$0.00 | \$4,500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$4,500,000.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$335,250.00 | \$571,564.00 | \$0.00 | \$0.00 | \$906,814.00 |
| PDX | P D & E - IND SUPP | DIOH | State | \$193,582.00 | \$0.00 | \$0.00 | \$9,527.00 | \$0.00 | \$0.00 | \$0.00 | \$203,109.00 |
| PDE | PDE | DIH | State | \$20,530.00 | \$0.00 | \$0.00 | \$70,000.00 | \$0.00 | \$0.00 | \$0.00 | \$90,530.00 |
| PDE | PDE | DS | State | \$844,214.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$844,214.00 |
| PDE | PDE | LFP | Local | \$599,765.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$599,765.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 453159-3

FPN: 453159-3

SIS: Yes

Project Name: I-4

From: Osceola CL

To: Sand Lake

Project Description: Add Managed Lanes

County: Orange

Managing Agency: FDOT

MTP ID: 122

Adopted: -

Historic Cost: \$28,627,431

Future Cost: \$0

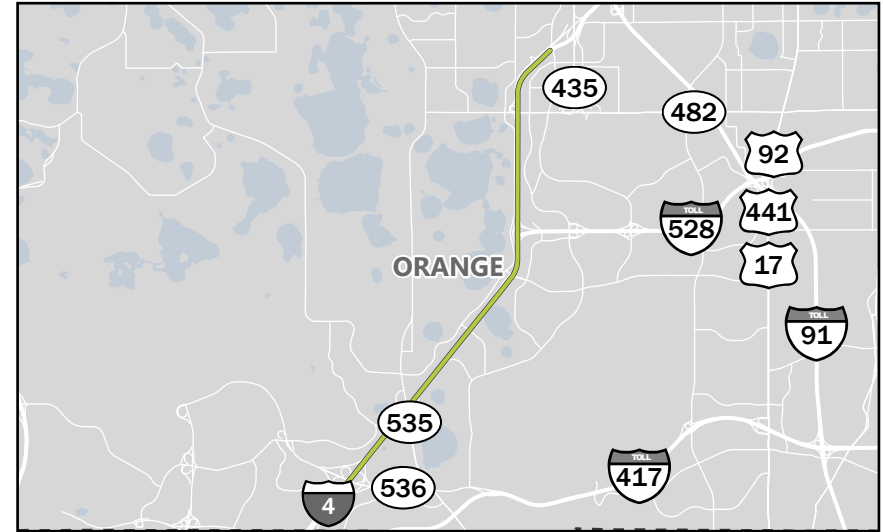
Length: 8.52 miles

MTP Page: 19-18

Revised: -

5-Year Total: \$162,881,003

Total Cost: \$191,508,434



— Interstate Highway System & Strategic Intermodal System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|-----------------|------------------|----------------|----------------|----------------|--------|-------------|------------------|
| PE | PRELIMINARY ENGINEERING | DS | State | \$10,171.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,171.00 |
| PE | PRELIMINARY ENGINEERING | MFF | State | \$25,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,000,000.00 |
| PE | PRELIMINARY ENGINEERING | STED | State | \$0.00 | \$0.00 | \$2,453,740.00 | \$2,453,740.00 | \$2,453,740.00 | \$0.00 | \$0.00 | \$7,361,220.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$3,615,713.00 | \$0.00 | \$182,804.00 | \$182,804.00 | \$182,804.00 | \$0.00 | \$0.00 | \$4,164,125.00 |
| DSB | DESIGN BUILD | DS | State | \$1,440.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,440.00 |
| DSB | DESIGN BUILD | GMR | State | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,104,671.00 | \$0.00 | \$0.00 | \$2,104,671.00 |
| DSB | DESIGN BUILD | MFF | State | \$0.00 | \$133,791,387.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$133,791,387.00 |
| DSB | DESIGN BUILD | STED | State | \$0.00 | \$0.00 | \$2,736,531.00 | \$2,731,987.00 | \$2,730,232.00 | \$0.00 | \$0.00 | \$8,198,750.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$107.00 | \$60,846.00 | \$99,336.00 | \$99,171.00 | \$99,107.00 | \$0.00 | \$0.00 | \$358,567.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$4,278,739.00 | \$64,265.00 | \$64,265.00 | \$67,139.00 | \$0.00 | \$0.00 | \$4,474,408.00 |
| INC | CONTRACT INCENTIVES | DI | State | \$0.00 | \$0.00 | \$2,014,565.00 | \$2,014,565.00 | \$0.00 | \$0.00 | \$0.00 | \$4,029,130.00 |
| INC | CONTRACT INCENTIVES | MFF | State | \$0.00 | \$2,014,565.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,014,565.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 454213-1

FPN: 454213-1

SIS: Yes

Project Name: SR 60

From: E of Kissimmee River Bridge

To: Blanket Bay Slough

Project Description: Resurfacing

County: Osceola

Managing Agency: FDOT

MTP ID: EC18

Adopted: -

Historic Cost: \$5,681

Future Cost: \$0

Length: 6.82 miles

MTP Page: 19-15

Revised: -

5-Year Total: \$13,610,433

Total Cost: \$13,616,114



— Interstate Highway System & Strategic Intermodal System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|----------------|--------|-----------------|--------|--------|-------------|-----------------|
| PE | PRELIMINARY ENGINEERING | ACSN | Federal | \$0.00 | \$2,200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,200,000.00 |
| PE | PRELIMINARY ENGINEERING | DIH | State | \$5,000.00 | \$22,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27,000.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$681.00 | \$166,894.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$167,575.00 |
| CST | CONSTRUCTION | DDR | State | \$0.00 | \$0.00 | \$0.00 | \$10,764,274.00 | \$0.00 | \$0.00 | \$0.00 | \$10,764,274.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$0.00 | \$0.00 | \$97,282.00 | \$0.00 | \$0.00 | \$0.00 | \$97,282.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$49,653.00 | \$0.00 | \$0.00 | \$0.00 | \$49,653.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$310,330.00 | \$0.00 | \$0.00 | \$0.00 | \$310,330.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455179-1

FPN: 455179-1

SIS: No

Project Name: I-4 Express Traffic and Revenue

From: -

To: -

Project Description: Traffic Engineering Study

County: Systemwide

Managing Agency: FDOT

Length: 74.69 miles

MTP ID: 135

MTP Page: 19-20

Adopted: -

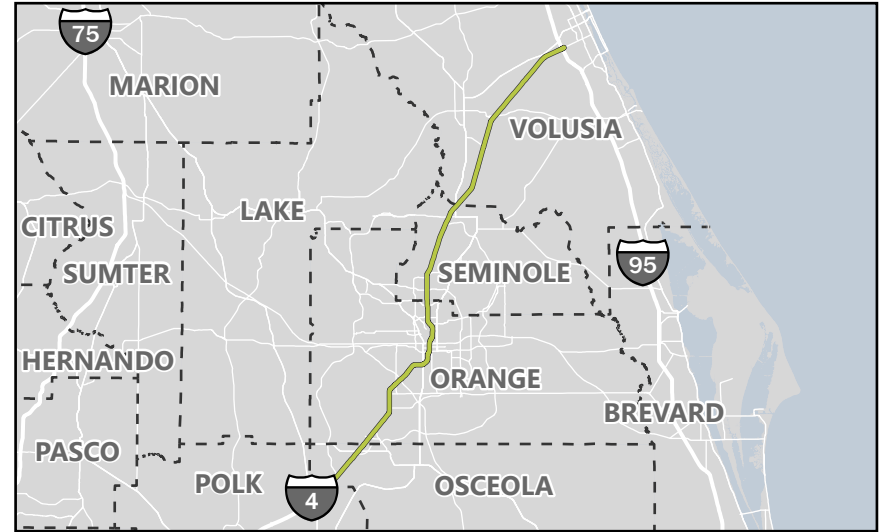
Revised: -

Historic Cost: \$353,582

5-Year Total: \$644,701

Future Cost: \$0

Total Cost: \$998,283



Interstate Highway System & Strategic Intermodal System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|---------------------|-----------|----------------|---------------|--------|--------------|--------------|--------|--------|-------------|--------------|
| PE | PE CONSULTANT | DS | State | \$325,000.00 | \$0.00 | \$475,000.00 | \$125,000.00 | \$0.00 | \$0.00 | \$0.00 | \$925,000.00 |
| PEX | PE INDIRECT SUPPORT | DIOH | State | \$28,582.00 | \$0.00 | \$35,388.00 | \$9,313.00 | \$0.00 | \$0.00 | \$0.00 | \$73,283.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455946-1

FPN: 455946-1

SIS: Yes

Project Name: I-4 (SR 400)

From: EE Williamson Rd

To: S of W Lake Mary Blvd

Project Description: Resurfacing

County: Seminole

Managing Agency: FDOT

MTP ID: 123

Adopted: -

Historic Cost: \$780,099

Future Cost: \$0

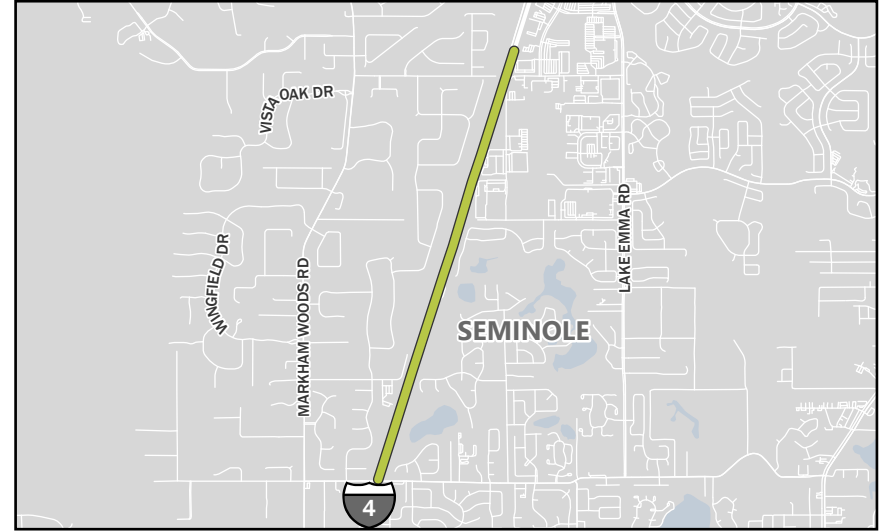
Length: 2.22 miles

MTP Page: 19-18

Revised: -

5-Year Total: \$4,856,297

Total Cost: \$5,636,396



Interstate Highway System & Strategic Intermodal System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------|----------------|--------|--------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | ACNP | Federal | \$612,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$612,000.00 |
| PE | PRELIMINARY ENGINEERING | DDR | State | \$113,323.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$113,323.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$54,776.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$54,776.00 |
| CST | CONSTRUCTION | ACNP | Federal | \$0.00 | \$0.00 | \$4,678,516.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,678,516.00 |
| CST | CONSTRUCTION | DI | State | \$0.00 | \$0.00 | \$22,136.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,136.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$23,361.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23,361.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$132,284.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$132,284.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 456132-1

FPN: 456132-1

SIS: Yes

Project Name: SR 60

From: W Peavine Rd

To: W of FL Turnpike

Project Description: Resurfacing

County: Osceola

Managing Agency: FDOT

MTP ID: EC18

Adopted: -

Historic Cost: \$212,006

Future Cost: \$0

Length: 9.29 miles

MTP Page: 19-15

Revised: -

5-Year Total: \$16,003,455

Total Cost: \$16,215,461



— Interstate Highway System & Strategic Intermodal System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------------|--------|-----------------|--------|--------|-------------|-----------------|
| PE | PRELIMINARY ENGINEERING | ACSN | Federal | \$0.00 | \$600,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600,000.00 |
| PE | PRELIMINARY ENGINEERING | DIH | State | \$100,000.00 | \$250,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$350,000.00 |
| PE | PRELIMINARY ENGINEERING | DS | State | \$91,857.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$91,857.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$20,149.00 | \$78,725.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$98,874.00 |
| CST | CONSTRUCTION | DDR | State | \$0.00 | \$0.00 | \$0.00 | \$14,453,273.00 | \$0.00 | \$0.00 | \$0.00 | \$14,453,273.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$0.00 | \$0.00 | \$130,621.00 | \$0.00 | \$0.00 | \$0.00 | \$130,621.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$74,153.00 | \$0.00 | \$0.00 | \$0.00 | \$74,153.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$416,683.00 | \$0.00 | \$0.00 | \$0.00 | \$416,683.00 |



Section 5: State Highway System Projects

This section encompasses projects of all types on the State Highway System. This includes capacity improvements, urban corridor improvements / context-based design projects, safety, operations, and ITS investments. These improvements are programmed and implemented by FDOT in coordination with local agencies and MetroPlan Orlando.



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 239203-7

FPN: 239203-7

SIS: No

Project Name: SR 50

From: E of Old Cheney Hwy

To: Chuluota Rd

Project Description: Add Lanes & Rehabilitate Pvmnt

County: Orange

Managing Agency: FDOT

MTP ID: 20449

Adopted: -

Historic Cost: \$14,421,438

Future Cost: \$0

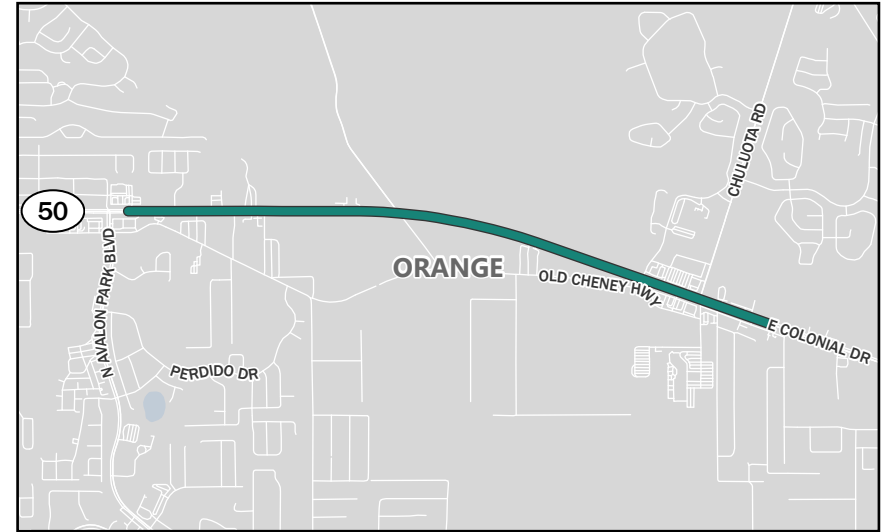
Length: 2.43 miles

MTP Page: 19-49

Revised: -

5-Year Total: \$5,087,541

Total Cost: \$19,508,979



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|----------------|----------------|----------------|--------|--------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | DDR | State | \$6,518,874.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,518,874.00 |
| PE | PRELIMINARY ENGINEERING | DIH | State | \$191,978.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$191,978.00 |
| PE | PRELIMINARY ENGINEERING | DS | State | \$299,725.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$299,725.00 |
| PE | PRELIMINARY ENGINEERING | LF | Local | \$515,051.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$515,051.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$631,653.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$631,653.00 |
| ENV | ENVIRONMENTAL | DDR | State | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500,000.00 |
| ENX | ENVIRONMENTAL - IND SUPP | DIOH | State | \$30,750.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,750.00 |
| ROW | RIGHT OF WAY | DDR | State | \$2,099,750.00 | \$2,415,000.00 | \$2,440,640.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,955,390.00 |
| ROW | RIGHT OF WAY | DIH | State | \$51,554.00 | \$10,000.00 | \$10,446.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$72,000.00 |
| ROW | RIGHT OF WAY | LF | Local | \$3,446,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,446,000.00 |
| RWX | RIGHT OF WAY - IND SUPP | DIOH | State | \$136,103.00 | \$149,784.00 | \$61,671.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$347,558.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 239203-8

FPN: 239203-8

SIS: No

Project Name: SR 50

From: Chuluota Rd

To: SR 520

Project Description: Add Lanes & Rehabilitate Pvmnt

County: Orange

Managing Agency: FDOT

MTP ID: 20179

Adopted: -

Historic Cost: \$5,688,839

Future Cost: \$0

Length: 3.11 miles

MTP Page: 19-47

Revised: -

5-Year Total: \$90,780,016

Total Cost: \$96,468,855



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|----------------|--------|--------|--------|-----------------|--------------|-------------|-----------------|
| PE | PRELIMINARY ENGINEERING | DDR | State | \$4,468,211.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,468,211.00 |
| PE | PRELIMINARY ENGINEERING | DIH | State | \$140,585.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$140,585.00 |
| PE | PRELIMINARY ENGINEERING | DS | State | \$118,533.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$118,533.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$518,729.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$518,729.00 |
| ENV | ENVIRONMENTAL | DDR | State | \$400,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400,000.00 |
| ENX | ENVIRONMENTAL - IND SUPP | DIOH | State | \$24,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,600.00 |
| ROW | RIGHT OF WAY | DDR | State | \$6,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,200.00 |
| ROW | RIGHT OF WAY | DIH | State | \$10,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,300.00 |
| RWX | RIGHT OF WAY - IND SUPP | DIOH | State | \$1,681.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,681.00 |
| RRU | RAILROAD & UTILITIES | LF | Local | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,607,200.00 | \$0.00 | \$0.00 | \$1,607,200.00 |
| CST | CONSTRUCTION | ACSU | Federal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,424,812.00 | \$0.00 | \$0.00 | \$10,424,812.00 |
| CST | CONSTRUCTION | DDR | State | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$65,326,639.00 | \$128,150.00 | \$0.00 | \$65,454,789.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$56,400.00 | \$0.00 | \$0.00 | \$56,400.00 |
| CST | CONSTRUCTION | LF | Local | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$36,998.00 | \$0.00 | \$0.00 | \$36,998.00 |
| CST | CONSTRUCTION | TRIP | State | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,845,275.00 | \$0.00 | \$0.00 | \$6,845,275.00 |
| CST | CONSTRUCTION | TRWR | State | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,547,473.00 | \$0.00 | \$0.00 | \$3,547,473.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$281,468.00 | \$9,547.00 | \$0.00 | \$291,015.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,516,054.00 | \$0.00 | \$0.00 | \$2,516,054.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 239422-1

FPN: 239422-1

SIS: No

Project Name: SR 434 (Forest City)

From: SR 424 (Edgewater Dr)

To: Seminole County Line

Project Description: Add Lanes & Reconstruct

County: Orange

Managing Agency: FDOT

MTP ID: EC256

Adopted: -

Historic Cost: \$6,240,539

Future Cost: \$0

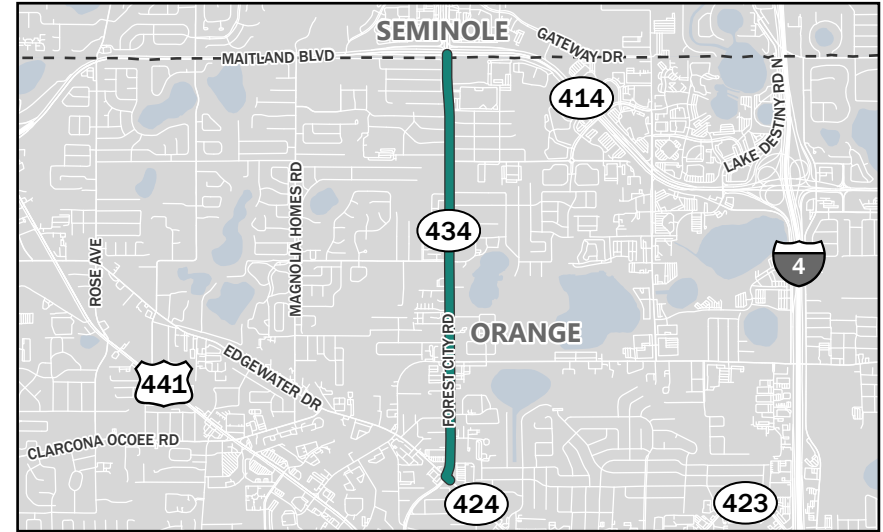
Length: 2.11 miles

MTP Page: 19-29

Revised: -

5-Year Total: \$43,833,030

Total Cost: \$50,073,569



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|----------------|--------|--------|-----------------|--------|--------------|-------------|-----------------|
| PE | PRELIMINARY ENGINEERING | DDR | State | \$3,007,434.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,007,434.00 |
| PE | PRELIMINARY ENGINEERING | DIH | State | \$303,680.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$303,680.00 |
| PE | PRELIMINARY ENGINEERING | DS | State | \$64,989.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$64,989.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$254,585.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$254,585.00 |
| PDX | P D & E - IND SUPP | DIOH | State | \$19.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19.00 |
| PDE | PDE | SA | Federal | \$378.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$378.00 |
| ROW | RIGHT OF WAY | CM | Federal | \$1,239,013.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,239,013.00 |
| ROW | RIGHT OF WAY | DDR | State | \$1,111,709.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,111,709.00 |
| ROW | RIGHT OF WAY | DS | State | \$60,004.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60,004.00 |
| ROW | RIGHT OF WAY | SA | Federal | \$5,148.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,148.00 |
| RWX | RIGHT OF WAY - IND SUPP | DIOH | State | \$193,580.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$193,580.00 |
| RRU | RAILROAD & UTILITIES | LF | Local | \$0.00 | \$0.00 | \$0.00 | \$5,091,785.00 | \$0.00 | \$0.00 | \$0.00 | \$5,091,785.00 |
| CST | CONSTRUCTION | DDR | State | \$0.00 | \$0.00 | \$0.00 | \$37,188,525.00 | \$0.00 | \$104,850.00 | \$0.00 | \$37,293,375.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$0.00 | \$0.00 | \$7,651.00 | \$0.00 | \$0.00 | \$0.00 | \$7,651.00 |
| CST | CONSTRUCTION | LF | Local | \$0.00 | \$0.00 | \$0.00 | \$61,443.00 | \$0.00 | \$0.00 | \$0.00 | \$61,443.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$97,105.00 | \$0.00 | \$7,811.00 | \$0.00 | \$104,916.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$1,273,860.00 | \$0.00 | \$0.00 | \$0.00 | \$1,273,860.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 239422-2

FPN: 239422-2

SIS: No

Project Name: SR 434 Forest City

From: SR 424 Edgewater Dr

To: Seminole County Line

Project Description: Miscellaneous Construction

County: Orange

Managing Agency: FDOT

MTP ID: EC379

Adopted: -

Historic Cost: \$2,318,755

Future Cost: \$0

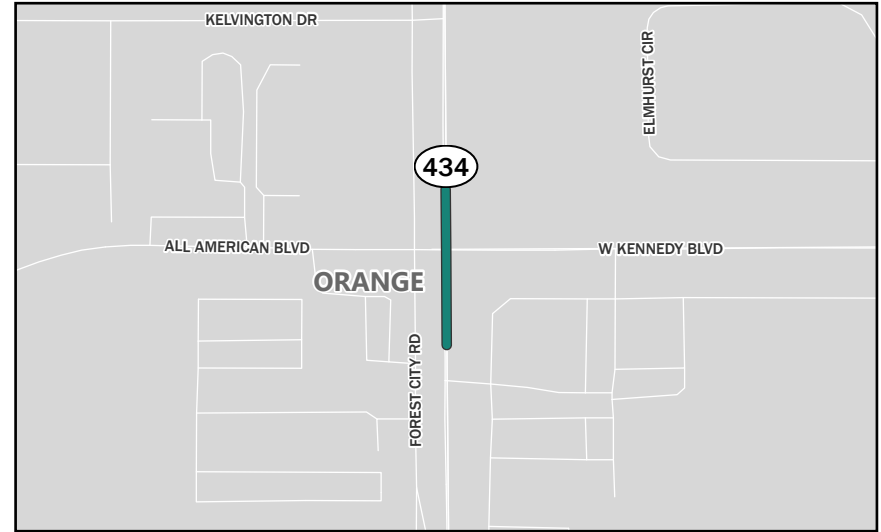
Length: 0.06 miles

MTP Page: 19-41

Revised: -

5-Year Total: \$1,341,470

Total Cost: \$3,660,225



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------------------|-----------|----------------|----------------|--------|--------|--------|----------------|--------|-------------|----------------|
| CST | CONSTRUCTION | DDR | State | \$2,176,417.00 | \$0.00 | \$0.00 | \$0.00 | \$1,300,000.00 | \$0.00 | \$0.00 | \$3,476,417.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$142,338.00 | \$0.00 | \$0.00 | \$0.00 | \$41,470.00 | \$0.00 | \$0.00 | \$183,808.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 244296-2

FPN: 244296-2

SIS: No

Project Name: City of Apopka MOA

From: -

To: -

Project Description: Routine Maintenance

County: Orange

Managing Agency: FDOT

MTP ID: EC200

Adopted: -

Historic Cost: \$1,831,511

Future Cost: \$0

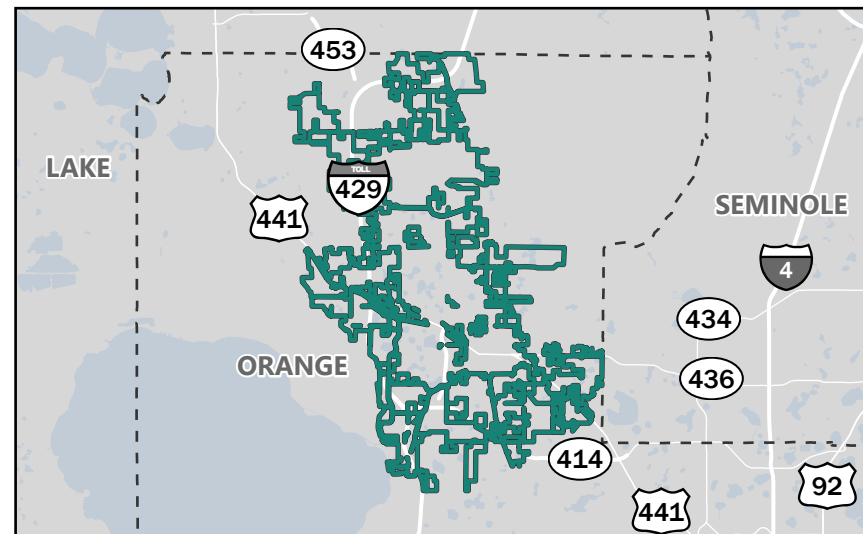
Length: - miles

MTP Page: 19-24

Revised: -

5-Year Total: \$545,092

Total Cost: \$2,376,603



— State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|----------------|--------------|--------------|--------|--------|--------|-------------|----------------|
| MNT | BRDG/RDWY/CONTRACT MAINT | D | State | \$1,640,445.00 | \$139,918.00 | \$375,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,155,363.00 |
| MTX | MAINTENANCE - IND SUPP | DIOH | State | \$191,066.00 | \$8,199.00 | \$21,975.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$221,240.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 244298-1

FPN: 244298-1

SIS: No

Project Name: City of Ocoee MOA

From: -

To: -

Project Description: Routine Maintenance

County: Orange

Managing Agency: FDOT

MTP ID: EC276

Adopted: -

Historic Cost: \$1,167,070

Future Cost: \$0

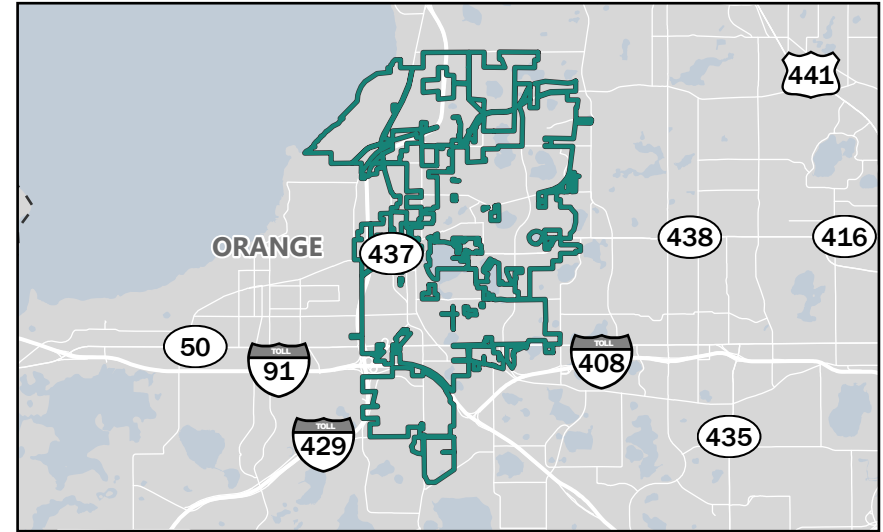
Length: - miles

MTP Page: 19-31

Revised: -

5-Year Total: \$100,567

Total Cost: \$1,267,637



— State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|----------------|--------|-------------|--------|--------|--------|-------------|----------------|
| MNT | BRDG/RDWH/CONTRACT MAINT | D | State | \$1,021,912.00 | \$0.00 | \$95,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,116,912.00 |
| MTX | MAINTENANCE - IND SUPP | DIOH | State | \$145,158.00 | \$0.00 | \$5,567.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150,725.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 244383-1

FPN: 244383-1

SIS: No

Project Name: City of Kissimmee MOA

From: -

To: -

Project Description: Routine Maintenance

County: Osceola

Managing Agency: FDOT

MTP ID: EC212

Adopted: -

Historic Cost: \$3,557,671

Future Cost: \$0

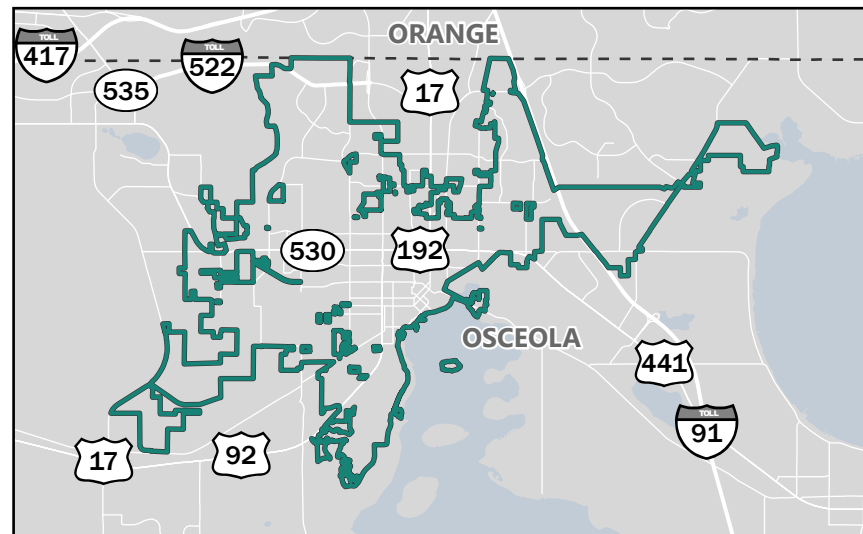
Length: - miles

MTP Page: 19-25

Revised: -

5-Year Total: \$929,451

Total Cost: \$4,487,122



— State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|----------------|--------------|--------------|--------|--------|--------------|-------------|----------------|
| MNT | BRDG/RDWY/CONTRACT MAINT | D | State | \$3,153,375.00 | \$118,000.00 | \$380,000.00 | \$0.00 | \$0.00 | \$380,000.00 | \$0.00 | \$4,031,375.00 |
| MTX | MAINTENANCE - IND SUPP | DIOH | State | \$404,296.00 | \$6,915.00 | \$22,268.00 | \$0.00 | \$0.00 | \$22,268.00 | \$0.00 | \$455,747.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 244549-1

FPN: 244549-1

SIS: No

Project Name: City of Casselberry MOA

From: -

To: -

Project Description: Routine Maintenance

County: Seminole

Managing Agency: FDOT

Length: - miles

MTP ID: EC281

MTP Page: 19-31

Adopted: -

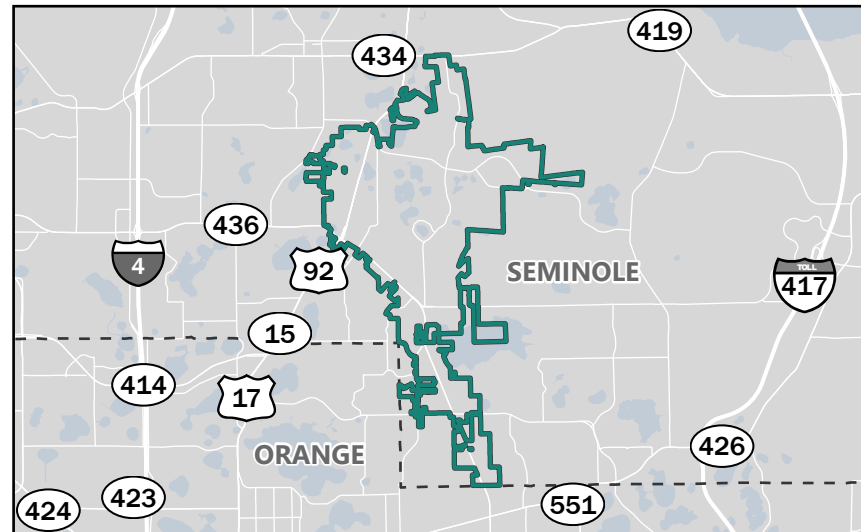
Revised: -

Historic Cost: \$3,072,648

5-Year Total: \$703,049

Future Cost: \$0

Total Cost: \$3,775,697



— State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|----------------|--------------|--------------|--------|--------|--------|-------------|----------------|
| MNT | BRDG/RDWY/CONTRACT MAINT | D | State | \$2,707,839.00 | \$164,131.00 | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,371,970.00 |
| MTX | MAINTENANCE - IND SUPP | DIOH | State | \$364,809.00 | \$9,618.00 | \$29,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$403,727.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 244823-1

FPN: 244823-1

SIS: No

Project Name: Joint Pond Agmt with Orange County

From: -

To: -

Project Description: Routine Maintenance

County: Orange

Managing Agency: FDOT

MTP ID: EC211

Adopted: -

Historic Cost: \$116,918

Future Cost: \$0

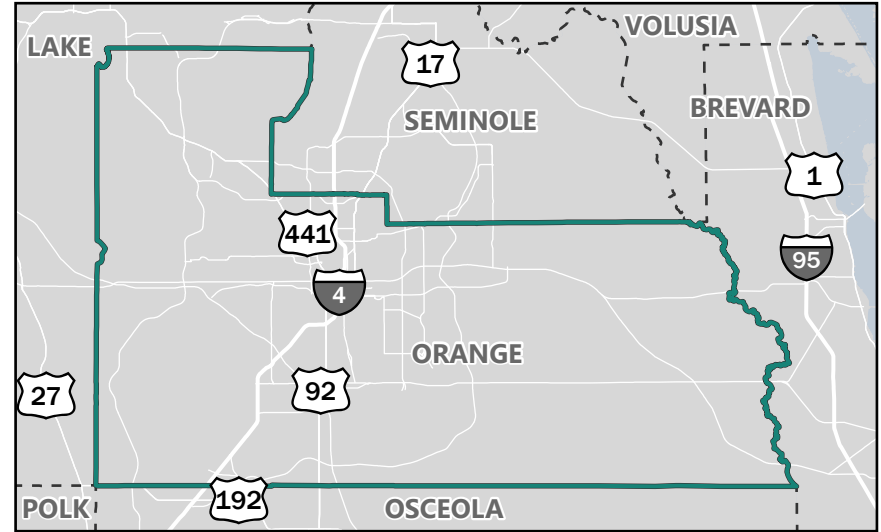
Length: - miles

MTP Page: 19-25

Revised: -

5-Year Total: \$14,291

Total Cost: \$131,209



— State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|---------------------------|-----------|----------------|---------------|--------|--------|--------|-------------|--------|-------------|--------------|
| MNT | BRDG/RDWAY/CONTRACT MAINT | D | State | \$101,275.00 | \$0.00 | \$0.00 | \$0.00 | \$13,500.00 | \$0.00 | \$0.00 | \$114,775.00 |
| MTX | MAINTENANCE - IND SUPP | DIOH | State | \$15,643.00 | \$0.00 | \$0.00 | \$0.00 | \$791.00 | \$0.00 | \$0.00 | \$16,434.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 244847-1

FPN: 244847-1

SIS: No

Project Name: Osceola County MOA

From: -

To: -

Project Description: Routine Maintenance

County: Osceola

Managing Agency: FDOT

Length: - miles

MTP ID: EC219

MTP Page: 19-26

Adopted: -

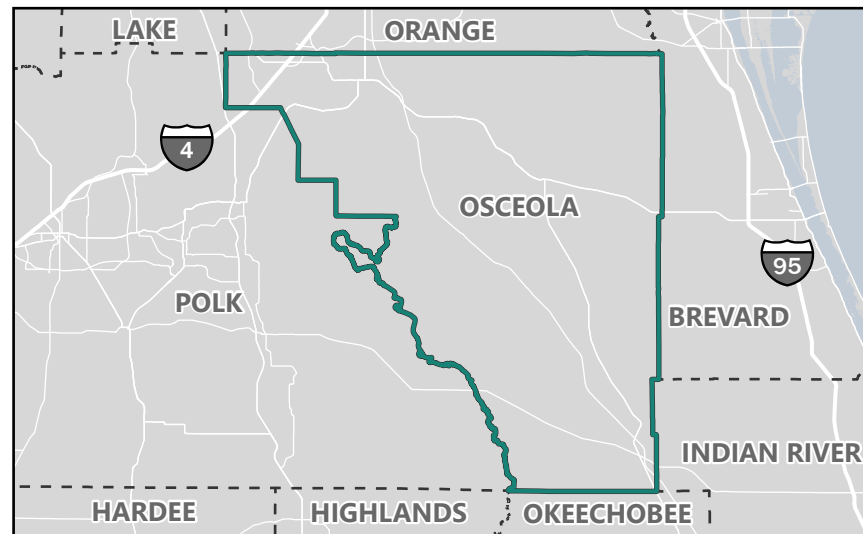
Revised: -

Historic Cost: \$2,307,283

5-Year Total: \$795,146

Future Cost: \$0

Total Cost: \$3,102,429



— State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|----------------|--------------|--------------|--------|--------|--------------|-------------|----------------|
| MNT | BRDG/RDWY/CONTRACT MAINT | D | State | \$2,041,189.00 | \$101,130.00 | \$325,000.00 | \$0.00 | \$0.00 | \$325,000.00 | \$0.00 | \$2,792,319.00 |
| MTX | MAINTENANCE - IND SUPP | DIOH | State | \$266,094.00 | \$5,926.00 | \$19,045.00 | \$0.00 | \$0.00 | \$19,045.00 | \$0.00 | \$310,110.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 244849-1

FPN: 244849-1

SIS: No

Project Name: Tri-Party Agreement w/ Orange County and the O.B.T. Devel. Board

From: -

To: -

Project Description: Routine Maintenance

County: Osceola

Managing Agency: Orange County

Length: - miles

MTP ID: EC228

MTP Page: 19-27

Adopted: -

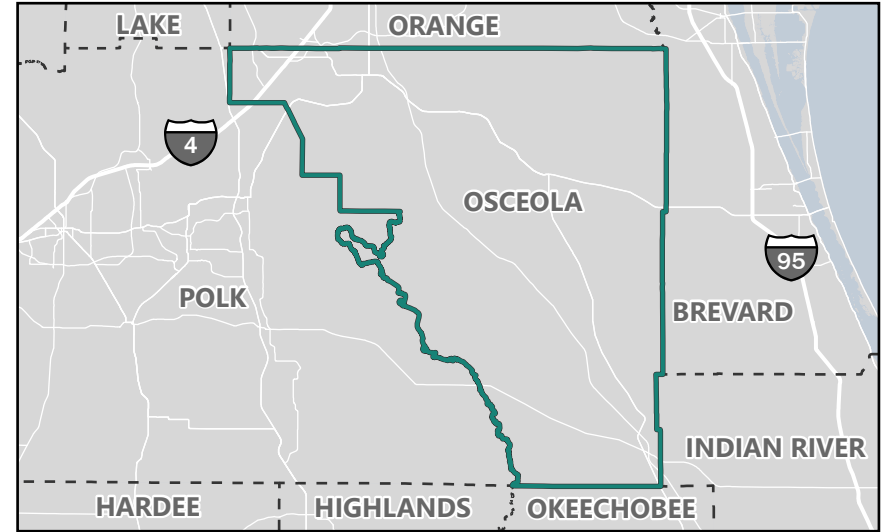
Revised: -

Historic Cost: \$1,307,162

5-Year Total: \$381,096

Future Cost: \$0

Total Cost: \$1,688,258



— State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|----------------|--------------|--------|--------------|--------|--------|-------------|----------------|
| MNT | BRDG/RDWY/CONTRACT MAINT | D | State | \$1,166,129.00 | \$180,000.00 | \$0.00 | \$180,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,526,129.00 |
| MTX | MAINTENANCE - IND SUPP | DIOH | State | \$141,033.00 | \$10,548.00 | \$0.00 | \$10,548.00 | \$0.00 | \$0.00 | \$0.00 | \$162,129.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 244853-1

FPN: 244853-1

SIS: No

Project Name: City of Longwood MOA

From: -

To: -

Project Description: Routine Maintenance

County: Seminole

Managing Agency: FDOT

Length: - miles

MTP ID: EC376

MTP Page: 19-41

Adopted: -

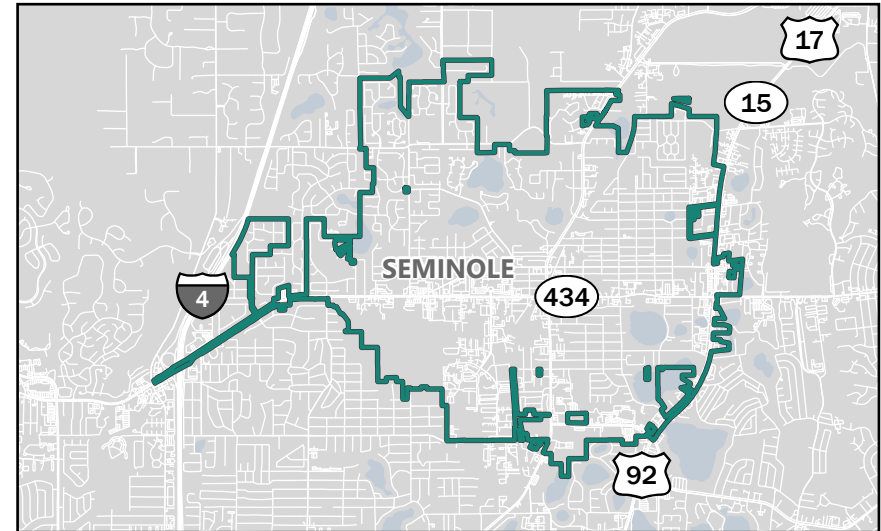
Revised: -

Historic Cost: \$1,714,226

5-Year Total: \$220,807

Future Cost: \$0

Total Cost: \$1,935,033



State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|---------------------------|-----------|----------------|----------------|--------|--------|--------------|--------|--------|-------------|----------------|
| MNT | BRDG/RDWAY/CONTRACT MAINT | D | State | \$1,531,321.00 | \$0.00 | \$0.00 | \$208,584.00 | \$0.00 | \$0.00 | \$0.00 | \$1,739,905.00 |
| MTX | MAINTENANCE - IND SUPP | DIOH | State | \$182,905.00 | \$0.00 | \$0.00 | \$12,223.00 | \$0.00 | \$0.00 | \$0.00 | \$195,128.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 244880-1

FPN: 244880-1

SIS: No

Project Name: City of Winter Springs MOA

From: -

To: -

Project Description: Routine Maintenance

County: Seminole

Managing Agency: FDOT

Length: - miles

MTP ID: EC370

MTP Page: 19-40

Adopted: -

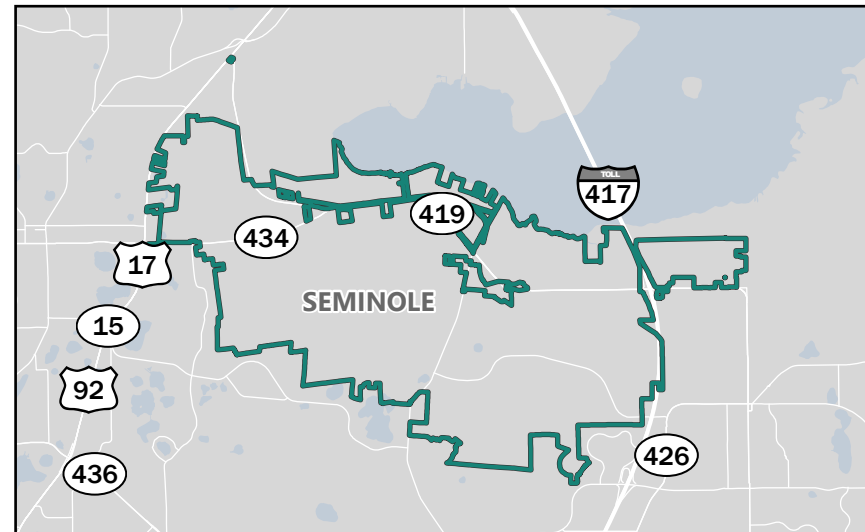
Revised: -

Historic Cost: \$1,999,968

5-Year Total: \$422,902

Future Cost: \$0

Total Cost: \$2,422,870



— State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|---------------------------|-----------|----------------|----------------|-------------|--------------|--------|--------|--------|-------------|----------------|
| MNT | BRDG/RDWAY/CONTRACT MAINT | D | State | \$1,775,108.00 | \$99,492.00 | \$300,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,174,600.00 |
| MTX | MAINTENANCE - IND SUPP | DIOH | State | \$224,860.00 | \$5,830.00 | \$17,580.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$248,270.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 245190-1

FPN: 245190-1

SIS: Yes

Project Name: OOCEA Countywide MOA

From: -

To: -

Project Description: Routine Maintenance

County: Orange

Managing Agency: FDOT

Length: - miles

MTP ID: EC390

MTP Page: 19-42

Adopted: -

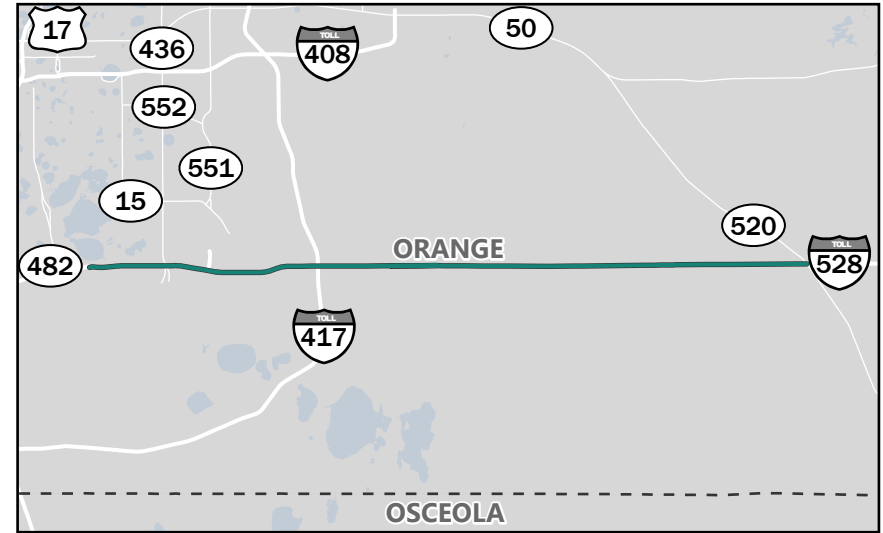
Revised: -

Historic Cost: \$71,345,353

5-Year Total: \$15,000,000

Future Cost: \$3,000,000

Total Cost: \$89,345,353



— State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| MNT | BRDG/RDWY/CONTRACT MAINT | TM11 | Toll | \$68,996,676.00 | \$3,000,000.00 | \$3,000,000.00 | \$3,000,000.00 | \$3,000,000.00 | \$3,000,000.00 | \$3,000,000.00 | \$86,996,676.00 |
| MTX | MAINTENANCE - IND SUPP | TM11 | Toll | \$2,348,677.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,348,677.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 406775-1

FPN: 406775-1

SIS: No

Project Name: City of St. Cloud MOA

From: -

To: -

Project Description: Routine Maintenance

County: Osceola

Managing Agency: FDOT

Length: - miles

MTP ID: EC369

MTP Page: 19-40

Adopted: -

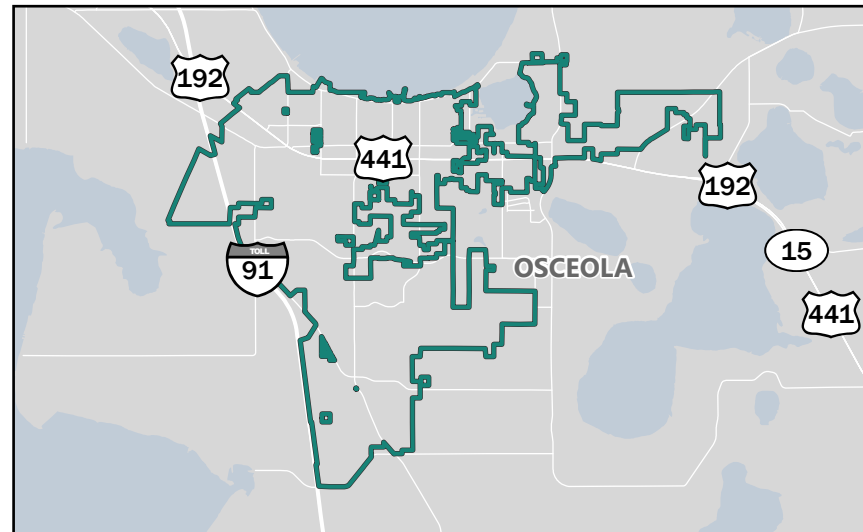
Revised: -

Historic Cost: \$335,472

5-Year Total: \$84,688

Future Cost: \$0

Total Cost: \$420,160



— State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------|-------------|--------|--------|-------------|-------------|--------------|
| MNT | BRDG/RDWH/CONTRACT MAINT | D | State | \$300,088.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$380,088.00 |
| MTX | MAINTENANCE - IND SUPP | DIOH | State | \$35,384.00 | \$0.00 | \$2,344.00 | \$0.00 | \$0.00 | \$2,344.00 | \$0.00 | \$40,072.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 413019-5

FPN: 413019-5

SIS: No

Project Name: Orange Traffic Engineering Contracts

From: -

To: -

Project Description: Traffic Signals

County: Orange

Managing Agency: FDOT

MTP ID: EC218

Adopted: -

Historic Cost: \$35,693,499

Future Cost: \$0

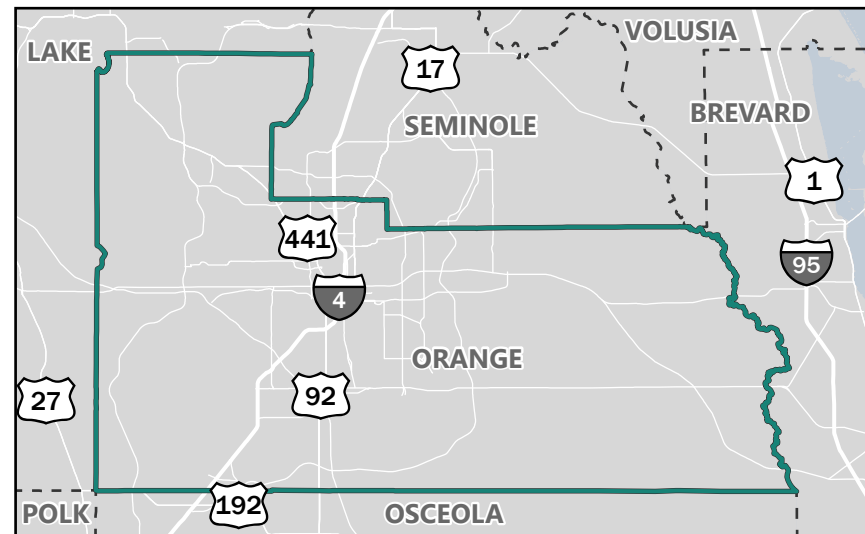
Length: - miles

MTP Page: 19-26

Revised: -

5-Year Total: \$3,746,913

Total Cost: \$39,440,412



State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-----------------------|-----------|----------------|-----------------|----------------|--------|--------|--------|--------|-------------|-----------------|
| OPS | OPERATIONS | DDR | State | \$22,706,140.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,706,140.00 |
| OPS | OPERATIONS | DITS | State | \$10,597,032.00 | \$3,487,121.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,084,153.00 |
| OPS | OPERATIONS | DS | State | \$3,421.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,421.00 |
| OPX | OPERATIONS - IND SUPP | DIOH | State | \$2,386,906.00 | \$259,792.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,646,698.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 413019-6

FPN: 413019-6

SIS: No

Project Name: Osceola Traffic Engineering Contracts

From: -

To: -

Project Description: Traffic Signals

County: Osceola

Managing Agency: FDOT

Length: - miles

MTP ID: EC222

MTP Page: 19-27

Adopted: -

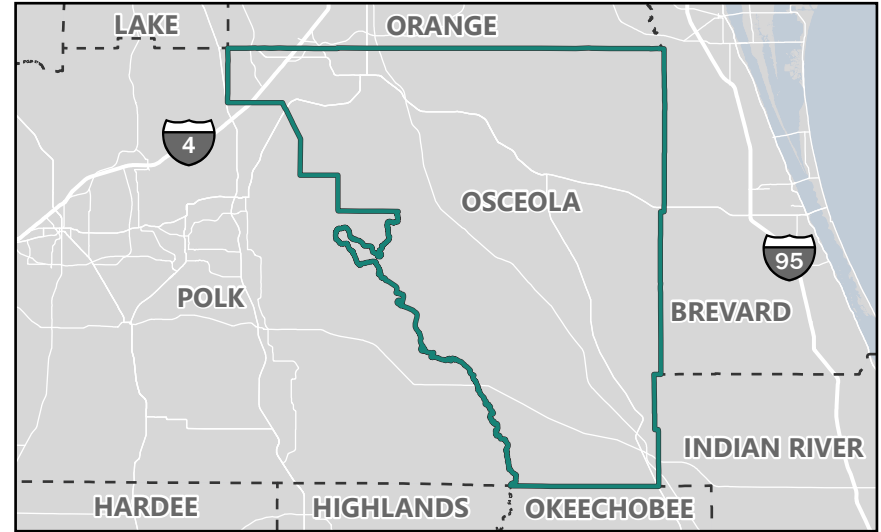
Revised: -

Historic Cost: \$5,853,760

5-Year Total: \$647,968

Future Cost: \$0

Total Cost: \$6,501,728



— State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-----------------------|-----------|----------------|----------------|--------------|--------|--------|--------|--------|-------------|----------------|
| OPS | OPERATIONS | DDR | State | \$4,117,549.00 | \$515,550.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,633,099.00 |
| OPS | OPERATIONS | DITS | State | \$1,367,201.00 | \$87,492.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,454,693.00 |
| OPX | OPERATIONS - IND SUPP | DIOH | State | \$369,010.00 | \$44,926.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$413,936.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 413019-7

FPN: 413019-7

SIS: No

Project Name: Seminole Traffic Engineering Contracts

From: -

To: -

Project Description: Traffic Signals

County: Seminole

Managing Agency: FDOT

Length: - miles

MTP ID: EC226

MTP Page: 19-27

Adopted: -

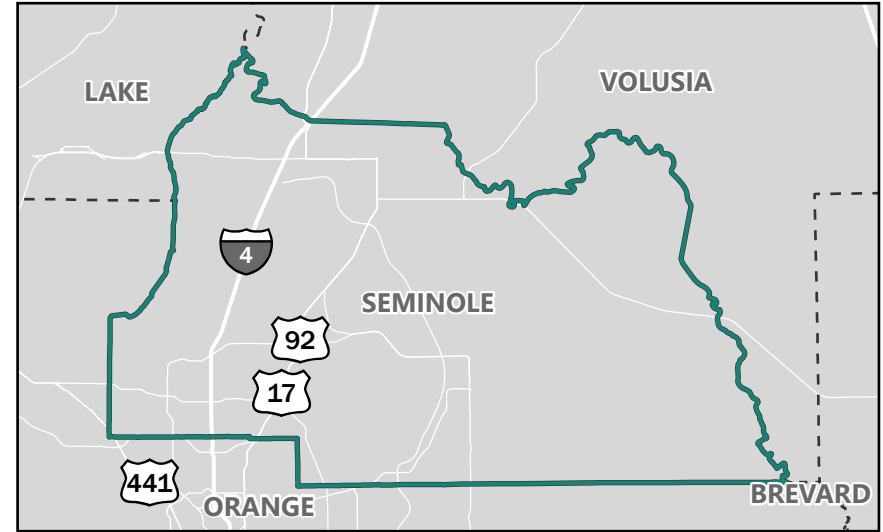
Revised: -

Historic Cost: \$15,211,381

5-Year Total: \$1,673,129

Future Cost: \$0

Total Cost: \$16,884,510



— State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-----------------------|-----------|----------------|----------------|----------------|--------|--------|--------|--------|-------------|----------------|
| OPS | OPERATIONS | DDR | State | \$9,837,168.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,837,168.00 |
| OPS | OPERATIONS | DITS | State | \$4,464,579.00 | \$1,557,123.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,021,702.00 |
| OPX | OPERATIONS - IND SUPP | DIOH | State | \$909,634.00 | \$116,006.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,025,640.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 413615-6

FPN: 413615-6

SIS: No

Project Name: Lighting Agreements

From: -

To: -

Project Description: Lighting

County: Orange

Managing Agency: FDOT

MTP ID: EC248

Adopted: -

Historic Cost: \$33,017,422

Future Cost: \$0

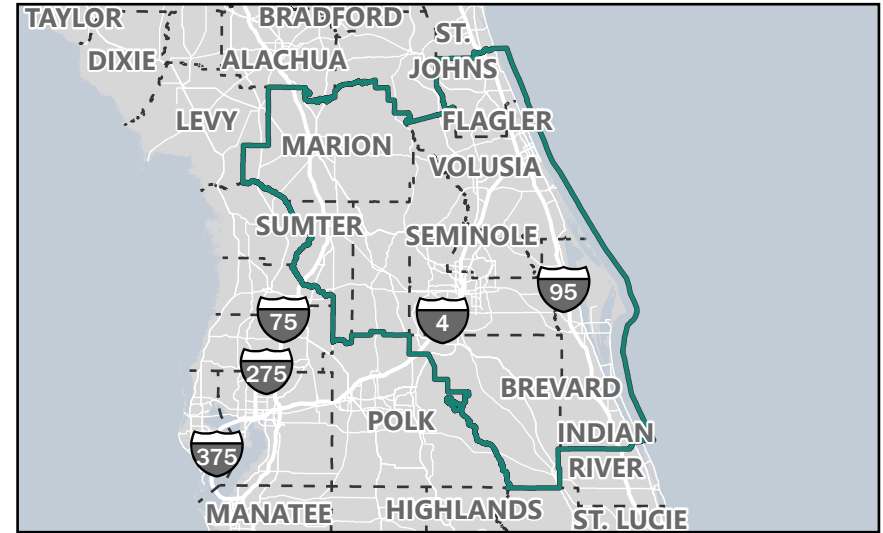
Length: - miles

MTP Page: 19-28

Revised: -

5-Year Total: \$5,314,881

Total Cost: \$38,332,303



State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|-----------------|----------------|----------------|--------|--------|--------|-------------|-----------------|
| MNT | BRDG/RDWY/CONTRACT MAINT | D | State | \$19,136,859.00 | \$2,473,234.00 | \$2,547,436.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,157,529.00 |
| MNT | BRDG/RDWY/CONTRACT MAINT | DDR | State | \$10,524,010.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,524,010.00 |
| MTX | MAINTENANCE - IND SUPP | DIOH | State | \$3,356,553.00 | \$144,932.00 | \$149,279.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,650,764.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 413615-7

FPN: 413615-7

SIS: No

Project Name: Lighting Agreements

From: -

To: -

Project Description: Lighting

County: Seminole

Managing Agency: FDOT

MTP ID: EC245

Adopted: -

Historic Cost: \$6,517,854

Future Cost: \$0

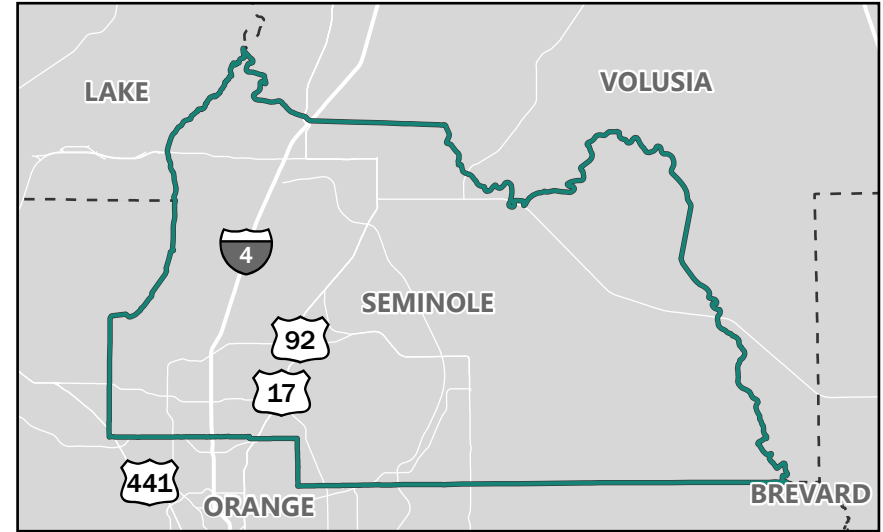
Length: - miles

MTP Page: 19-28

Revised: -

5-Year Total: \$666,463

Total Cost: \$7,184,317



— State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|----------------|--------------|--------------|--------|--------|--------|-------------|----------------|
| MNT | BRDG/RDWY/CONTRACT MAINT | D | State | \$3,575,710.00 | \$523,739.00 | \$105,829.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,205,278.00 |
| MNT | BRDG/RDWY/CONTRACT MAINT | DDR | State | \$2,263,682.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,263,682.00 |
| MTX | MAINTENANCE - IND SUPP | DIOH | State | \$678,462.00 | \$30,693.00 | \$6,202.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$715,357.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 413615-9

FPN: 413615-9

SIS: No

Project Name: Lighting Agreements

From: -

To: -

Project Description: Lighting

County: Osceola

Managing Agency: FDOT

Length: - miles

MTP ID: EC375

MTP Page: 19-41

Adopted: -

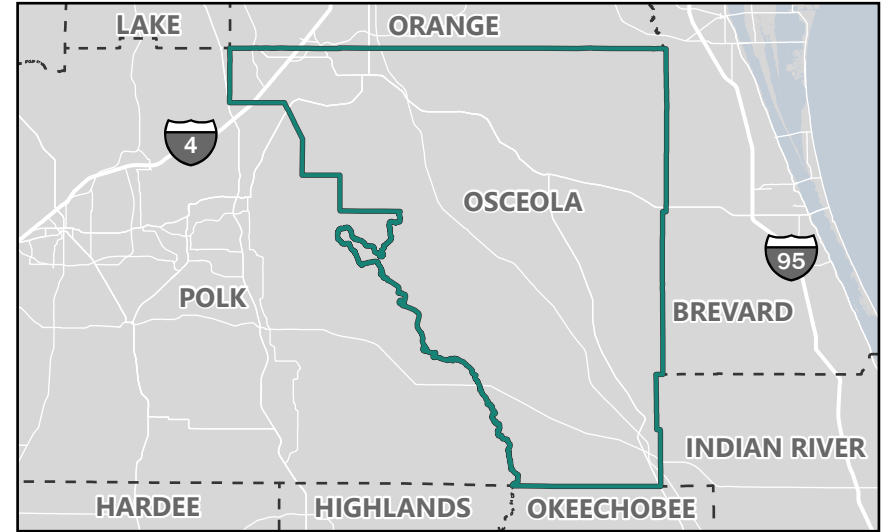
Revised: -

Historic Cost: \$6,906,492

5-Year Total: \$1,273,556

Future Cost: \$0

Total Cost: \$8,180,048



— State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|----------------|--------------|--------------|--------|--------|--------|-------------|----------------|
| MNT | BRDG/RDWY/CONTRACT MAINT | D | State | \$3,851,869.00 | \$593,081.00 | \$609,975.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,054,925.00 |
| MNT | BRDG/RDWY/CONTRACT MAINT | DDR | State | \$2,379,347.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,379,347.00 |
| MTX | MAINTENANCE - IND SUPP | DIOH | State | \$675,276.00 | \$34,755.00 | \$35,745.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$745,776.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 415030-4

FPN: 415030-4

SIS: No

Project Name: CR 419

From: Adeline B Tinsley Way

To: W of Lockwood Boulevard

Project Description: Add Lanes & Reconstruct

County: Seminole

Managing Agency: Seminole County

MTP ID: 90018

Adopted: -

Historic Cost: \$0

Future Cost: \$0

Length: 1.25 miles

MTP Page: 19-49

Revised: -

5-Year Total: \$21,613,560

Total Cost: \$21,613,560



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------------------|-----------|----------------|---------------|--------|-----------------|--------|--------|--------|-------------|-----------------|
| CST | CONSTRUCTION | CD24 | Federal | \$0.00 | \$0.00 | \$2,400,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,400,000.00 |
| CST | CONSTRUCTION | LF | Local | \$0.00 | \$0.00 | \$19,137,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,137,000.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$76,560.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$76,560.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 418108-1

FPN: 418108-1

SIS: No

Project Name: Orange Primary In-House

From: -

To: -

Project Description: Routine Maintenance

County: Orange

Managing Agency: FDOT

MTP ID: EC264

Adopted: -

Historic Cost: \$93,890,173

Future Cost: \$0

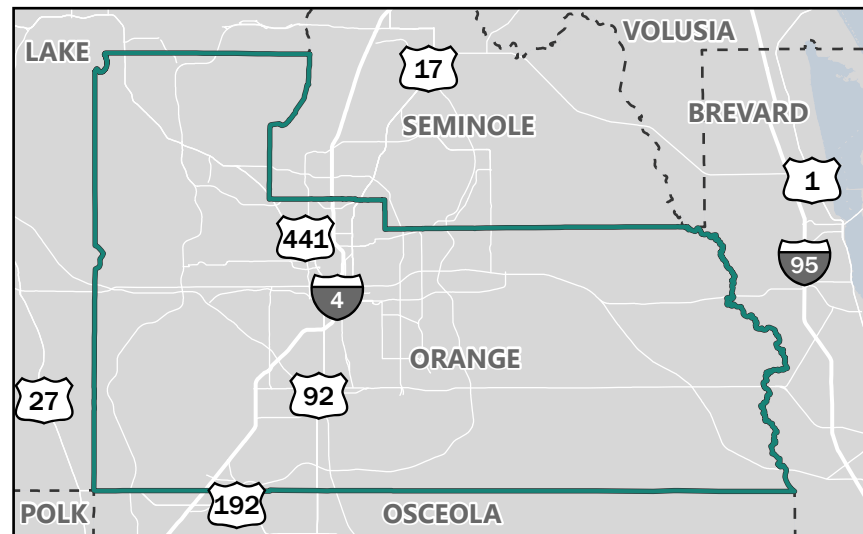
Length: - miles

MTP Page: 19-30

Revised: -

5-Year Total: \$20,301,660

Total Cost: \$114,191,833



State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|-----------------|----------------|----------------|----------------|----------------|----------------|-------------|------------------|
| MNT | BRDG/RDWY/CONTRACT MAINT | D | State | \$87,620,965.00 | \$4,100,000.00 | \$3,500,000.00 | \$3,500,000.00 | \$3,500,000.00 | \$3,500,000.00 | \$0.00 | \$105,720,965.00 |
| MTX | MAINTENANCE - IND SUPP | DIOH | State | \$6,269,208.00 | \$468,460.00 | \$433,300.00 | \$433,300.00 | \$433,300.00 | \$433,300.00 | \$0.00 | \$8,470,868.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 418109-1

FPN: 418109-1

SIS: No

Project Name: Osceola Primary In-House

From: -

To: -

Project Description: Routine Maintenance

County: Osceola

Managing Agency: FDOT

Length: - miles

MTP ID: EC371

MTP Page: 19-40

Adopted: -

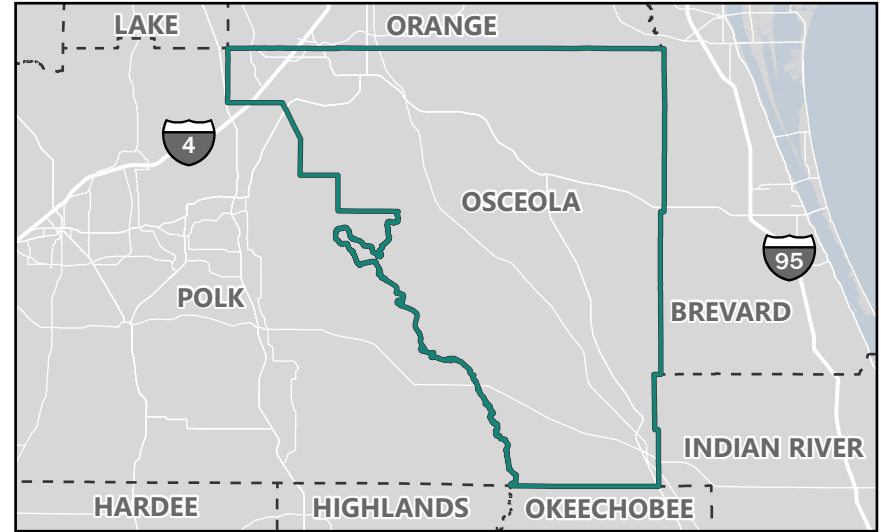
Revised: -

Historic Cost: \$8,932,617

5-Year Total: \$1,955,410

Future Cost: \$0

Total Cost: \$10,888,027



— State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|---------------------------|-----------|----------------|----------------|--------------|--------------|--------------|--------------|--------------|-------------|-----------------|
| MNT | BRDG/RDWAY/CONTRACT MAINT | D | State | \$8,408,925.00 | \$348,000.00 | \$348,000.00 | \$348,000.00 | \$348,000.00 | \$348,000.00 | \$0.00 | \$10,148,925.00 |
| MTX | MAINTENANCE - IND SUPP | DIOH | State | \$523,692.00 | \$43,082.00 | \$43,082.00 | \$43,082.00 | \$43,082.00 | \$43,082.00 | \$0.00 | \$739,102.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 418110-1

FPN: 418110-1

SIS: No

Project Name: Seminole Primary In-House

From: -

To: -

Project Description: Routine Maintenance

County: Seminole

Managing Agency: FDOT

MTP ID: EC382

Adopted: -

Historic Cost: \$49,803,652

Future Cost: \$0

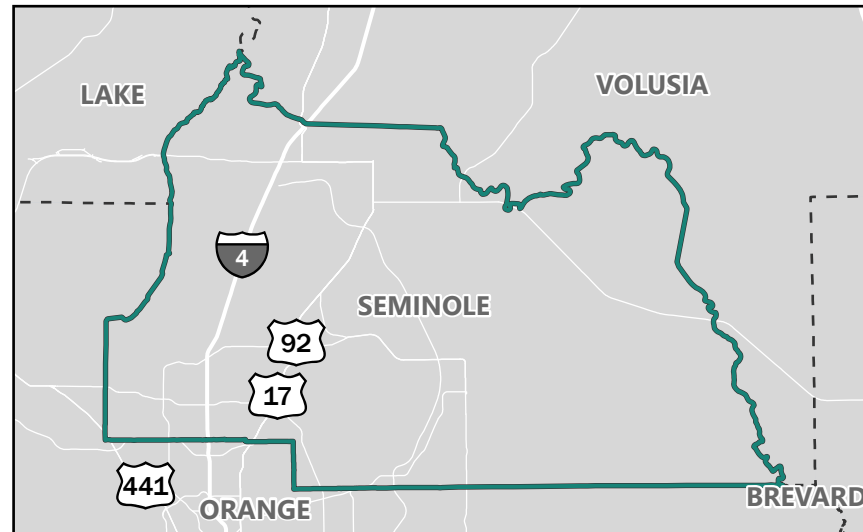
Length: - miles

MTP Page: 19-42

Revised: -

5-Year Total: \$11,513,236

Total Cost: \$61,316,888



— State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|-----------------|----------------|----------------|----------------|----------------|----------------|-------------|-----------------|
| MNT | BRDG/RDWY/CONTRACT MAINT | D | State | \$46,416,893.00 | \$2,260,000.00 | \$2,000,000.00 | \$2,000,000.00 | \$2,000,000.00 | \$2,000,000.00 | \$0.00 | \$56,676,893.00 |
| MTX | MAINTENANCE - IND SUPP | DIOH | State | \$3,386,759.00 | \$262,836.00 | \$247,600.00 | \$247,600.00 | \$247,600.00 | \$247,600.00 | \$0.00 | \$4,639,995.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 418232-4

FPN: 418232-4

SIS: No

Project Name: SR 417 (Eastern Beltway)

From: SR 536 E&N

To: Seminole County Line

Project Description: Routine Maintenance

County: Orange

Managing Agency: FDOT

MTP ID: EC393

Adopted: -

Historic Cost: \$2,857

Future Cost: \$0

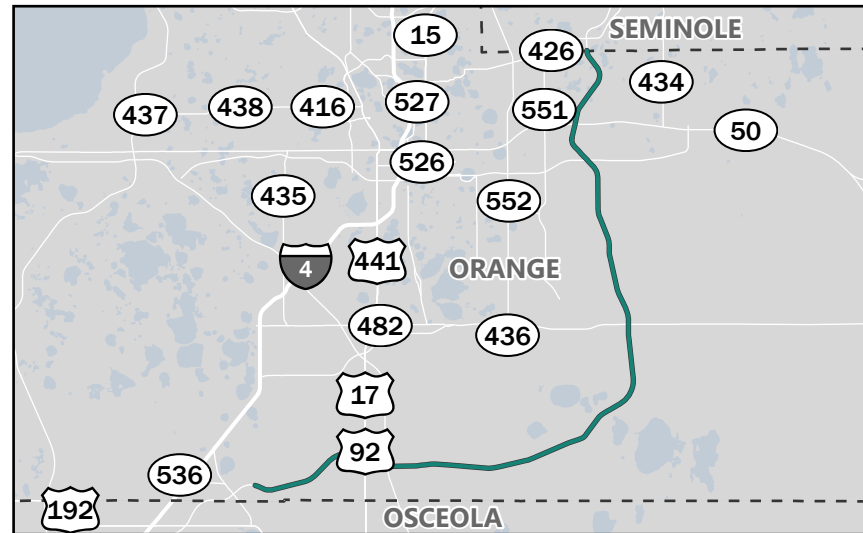
Length: 31.51 miles

MTP Page: 19-43

Revised: -

5-Year Total: \$7,554

Total Cost: \$10,411



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|------------|------------|------------|--------|--------|-------------|------------|
| MNT | BRDG/RDWY/CONTRACT MAINT | TM11 | Toll | \$2,744.00 | \$2,408.00 | \$2,408.00 | \$2,408.00 | \$0.00 | \$0.00 | \$0.00 | \$9,968.00 |
| MTX | MAINTENANCE - IND SUPP | TM11 | Toll | \$113.00 | \$110.00 | \$110.00 | \$110.00 | \$0.00 | \$0.00 | \$0.00 | \$443.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 418403-7

FPN: 418403-7

SIS: No

Project Name: SR 600 (US 17/92) John Young Pkwy at Pleasant Hill Rd

From: Pleasant Hill Rd

To: -

Project Description: Intersection Improvement

County: Osceola

Managing Agency: FDOT

MTP ID: EC273

Adopted: -

Historic Cost: \$4,213,621

Future Cost: \$0

Length: 1 miles

MTP Page: 19-31

Revised: -

5-Year Total: \$90,165,302

Total Cost: \$94,378,923



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|----------------|-----------------|-----------------|----------------|-------------|--------|-------------|-----------------|
| PE | PRELIMINARY ENGINEERING | ACSA | Federal | \$0.00 | \$850,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$850,000.00 |
| PE | PRELIMINARY ENGINEERING | DDR | State | \$143,616.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$143,616.00 |
| PE | PRELIMINARY ENGINEERING | DS | State | \$28,184.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28,184.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$12,787.00 | \$63,324.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$76,111.00 |
| DSB | DESIGN BUILD | DS | State | \$3,469.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,469.00 |
| ROW | RIGHT OF WAY | ACCM | Federal | \$1,100,000.00 | \$3,151,198.00 | \$4,215,643.00 | \$3,454,147.00 | \$37,126.00 | \$0.00 | \$0.00 | \$11,958,114.00 |
| ROW | RIGHT OF WAY | ACSA | Federal | \$1,500,000.00 | \$16,962,590.00 | \$22,024,062.00 | \$5,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$45,486,652.00 |
| ROW | RIGHT OF WAY | ACSU | Federal | \$0.00 | \$10,514,186.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,514,186.00 |
| ROW | RIGHT OF WAY | DDR | State | \$978,500.00 | \$6,472,026.00 | \$6,560,295.00 | \$5,488,053.00 | \$0.00 | \$0.00 | \$0.00 | \$19,498,874.00 |
| ROW | RIGHT OF WAY | DIH | State | \$201,498.00 | \$100,000.00 | \$90,102.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$391,600.00 |
| RWX | RIGHT OF WAY - IND SUPP | DIOH | State | \$245,441.00 | \$2,294,260.00 | \$2,028,562.00 | \$857,445.00 | \$2,283.00 | \$0.00 | \$0.00 | \$5,427,991.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$126.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$126.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 418403-8

FPN: 418403-8

SIS: No

Project Name: SR 600 (US 17/92) John Young Pkwy at Pleasant Hill Rd - Phase 1

From: Pleasant Hill Rd

To: -

Project Description: Intersection Improvement

County: Osceola

Managing Agency: FDOT

MTP ID: EC273

Adopted: -

Historic Cost: \$0

Future Cost: \$0

Length: 1 miles

MTP Page: 19-31

Revised: -

5-Year Total: \$103,835,788

Total Cost: \$103,835,788



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------|-----------------|--------|--------|--------|-------------|-----------------|
| CST | CONSTRUCTION | ACSA | Federal | \$0.00 | \$0.00 | \$14,851,499.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,851,499.00 |
| CST | CONSTRUCTION | ACSU | Federal | \$0.00 | \$0.00 | \$5,437,495.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,437,495.00 |
| CST | CONSTRUCTION | DDR | State | \$0.00 | \$0.00 | \$74,029,028.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$74,029,028.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$0.00 | \$53,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$53,000.00 |
| CST | CONSTRUCTION | DS | State | \$0.00 | \$0.00 | \$780,865.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$780,865.00 |
| CST | CONSTRUCTION | TRIP | State | \$0.00 | \$0.00 | \$1,686,087.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,686,087.00 |
| CST | CONSTRUCTION | TRWR | State | \$0.00 | \$0.00 | \$3,751,408.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,751,408.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$217,905.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$217,905.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$3,028,501.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,028,501.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 418403-9

FPN: 418403-9

SIS: No

Project Name: SR 600 (US 17/92) John Young Pkwy at Pleasant Hill Rd - Phase 2

From: Pleasant Hill Rd

To: -

Project Description: Intersection Improvement

County: Osceola

Managing Agency: FDOT

MTP ID: EC273

Adopted: -

Historic Cost: \$0

Future Cost: \$0

Length: 1 miles

MTP Page: 19-31

Revised: -

5-Year Total: \$47,573,473

Total Cost: \$47,573,473



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------|--------|--------|-----------------|--------|-------------|-----------------|
| CST | CONSTRUCTION | ACCM | Federal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,417,021.00 | \$0.00 | \$0.00 | \$3,417,021.00 |
| CST | CONSTRUCTION | ACSA | Federal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$583,952.00 | \$0.00 | \$0.00 | \$583,952.00 |
| CST | CONSTRUCTION | DDR | State | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27,775,520.00 | \$0.00 | \$0.00 | \$27,775,520.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$84,600.00 | \$0.00 | \$0.00 | \$84,600.00 |
| CST | CONSTRUCTION | DS | State | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,405,712.00 | \$0.00 | \$0.00 | \$6,405,712.00 |
| CST | CONSTRUCTION | TALT | Federal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,817,795.00 | \$0.00 | \$0.00 | \$7,817,795.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$101,223.00 | \$0.00 | \$0.00 | \$101,223.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,387,650.00 | \$0.00 | \$0.00 | \$1,387,650.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 421744-1

FPN: 421744-1

SIS: No

Project Name: SR 535/536 Reserve Intersection Improvement Proportionate Share

From: SR 536

To: -

Project Description: Funding Action

County: Orange

Managing Agency: FDOT

MTP ID: Section 19.3.7

Adopted: -

Historic Cost: \$340,000

Future Cost: \$0

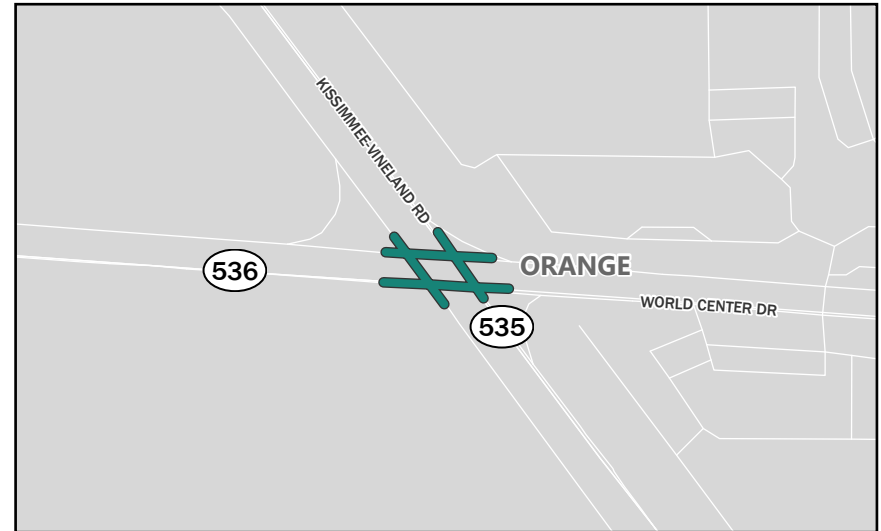
Length: 0.16 miles

MTP Page: 19-10

Revised: -

5-Year Total: \$340,000

Total Cost: \$680,000



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------|-----------|----------------|---------------|--------------|--------|--------|--------|--------|-------------|--------------|
| CST | CONSTRUCTION | LFB | Local | \$340,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$340,000.00 |
| CST | CONSTRUCTION | LFP | Local | \$0.00 | \$340,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$340,000.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 422041-1

FPN: 422041-1

SIS: No

Project Name: City of Oviedo MOA

From: -

To: -

Project Description: Routine Maintenance

County: Seminole

Managing Agency: FDOT

Length: - miles

MTP ID: EC384

MTP Page: 19-42

Adopted: -

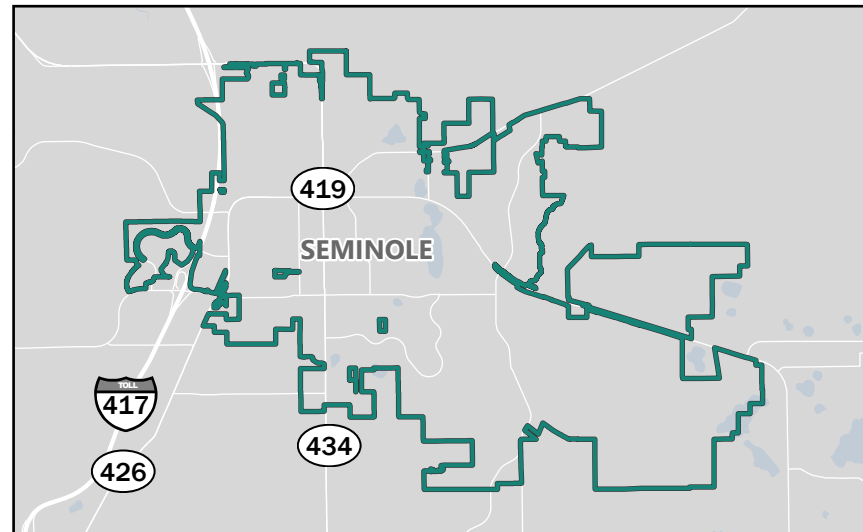
Revised: -

Historic Cost: \$1,297,972

5-Year Total: \$248,936

Future Cost: \$0

Total Cost: \$1,546,908



— State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|---------------------------|-----------|----------------|----------------|-------------|--------------|--------|--------|--------|-------------|----------------|
| MNT | BRDG/RDWAY/CONTRACT MAINT | D | State | \$1,158,104.00 | \$55,156.00 | \$180,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,393,260.00 |
| MTX | MAINTENANCE - IND SUPP | DIOH | State | \$139,868.00 | \$3,232.00 | \$10,548.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$153,648.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 422042-7

FPN: 422042-7

SIS: No

Project Name: Performance Aesthetics

From: -

To: -

Project Description: Routine Maintenance

County: Orange

Managing Agency: FDOT

MTP ID: Section 19.3.7

Adopted: -

Historic Cost: \$11,058,377

Future Cost: \$0

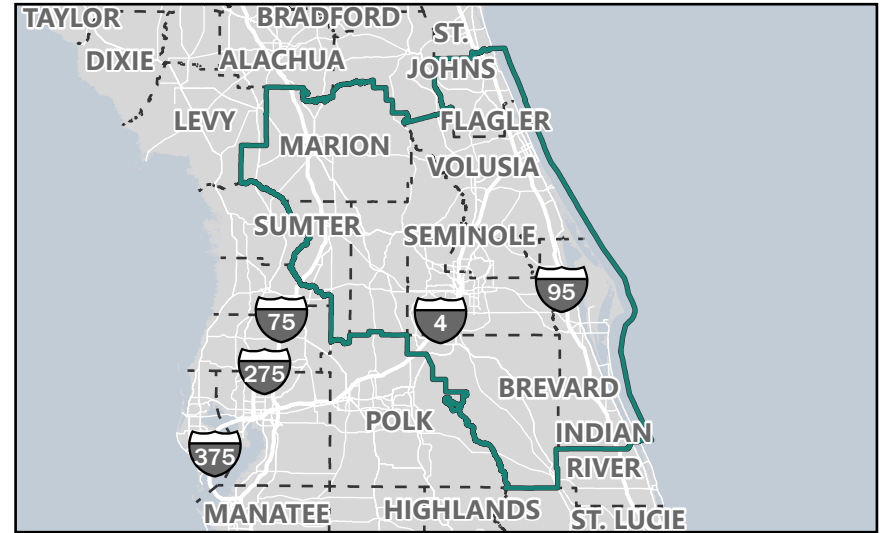
Length: - miles

MTP Page: 19-10

Revised: -

5-Year Total: \$2,777,767

Total Cost: \$13,836,144



— State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|----------------|----------------|--------------|--------|--------|--------|-------------|-----------------|
| MNT | BRDG/RDWY/CONTRACT MAINT | D | State | \$9,741,989.00 | \$1,968,000.00 | \$656,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,365,989.00 |
| MTX | MAINTENANCE - IND SUPP | DIOH | State | \$1,316,388.00 | \$115,325.00 | \$38,442.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,470,155.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 425147-1

FPN: 425147-1

SIS: No

Project Name: Regional Cap/Car Share Program

From: -

To: -

Project Description: Commuter Trans. Assistance

County: Orange

Managing Agency: FDOT

MTP ID: EC262

Adopted: -

Historic Cost: \$17,521,251

Future Cost: \$0

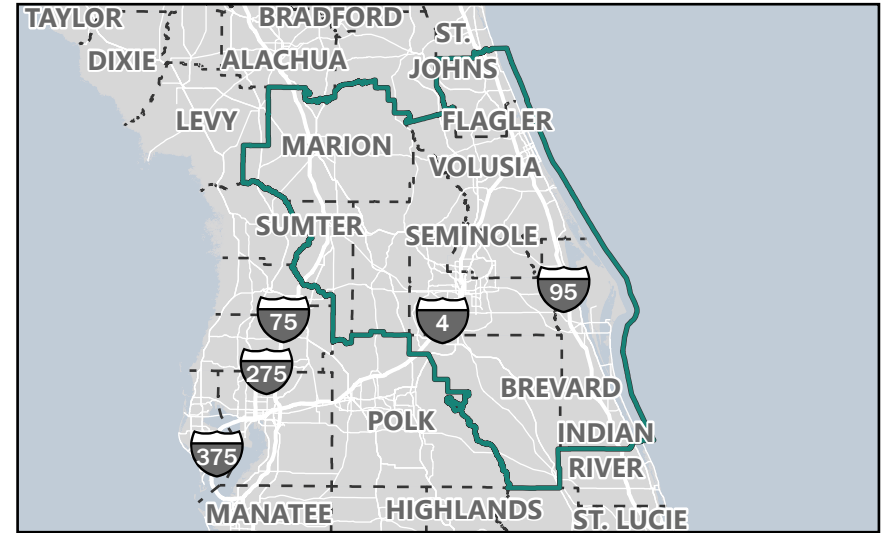
Length: - miles

MTP Page: 19-29

Revised: -

5-Year Total: \$4,601,379

Total Cost: \$22,122,630



— State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|---------------------|-----------|----------------|-----------------|----------------|----------------|----------------|--------------|--------|-------------|-----------------|
| PLN | PLANNING | D | State | \$182,120.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$182,120.00 |
| PLN | PLANNING | DDR | State | \$343,179.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$343,179.00 |
| PLN | PLANNING | DPTO | State | \$13,797,157.00 | \$1,394,261.00 | \$1,430,089.00 | \$1,466,992.00 | \$200,000.00 | \$0.00 | \$0.00 | \$18,288,499.00 |
| PLN | PLANNING | DS | State | \$2,666,111.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,666,111.00 |
| PLX | PLANNING - IND SUPP | DIOH | State | \$532,684.00 | \$34,159.00 | \$35,037.00 | \$35,941.00 | \$4,900.00 | \$0.00 | \$0.00 | \$642,721.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 426022-1

FPN: 426022-1

SIS: No

Project Name: Orange County SR 500 (OBT)/Hunter's Creek MOA

From: -

To: -

Project Description: Routine Maintenance

County: Orange

Managing Agency: Orange County

Length: - miles

MTP ID: EC216

MTP Page: 19-26

Adopted: -

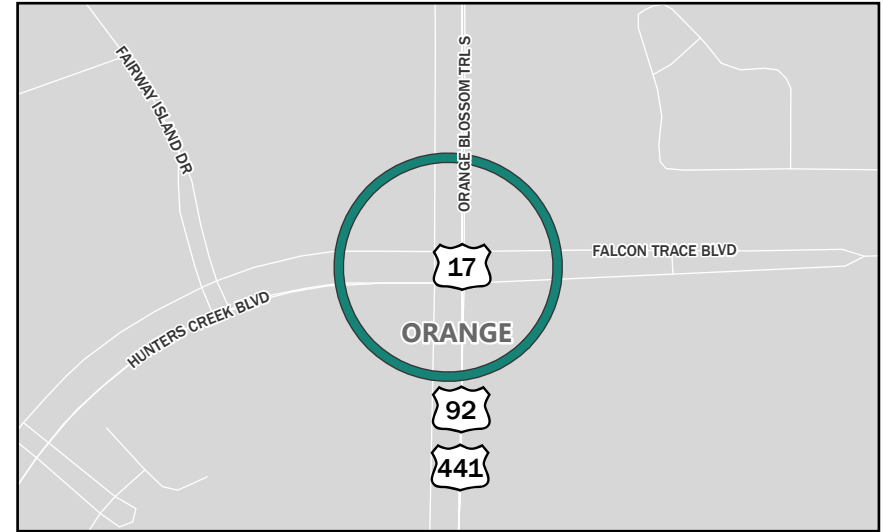
Revised: -

Historic Cost: \$282,376

5-Year Total: \$63,516

Future Cost: \$0

Total Cost: \$345,892



State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------|--------|-------------|--------|--------|-------------|--------------|
| MNT | BRDG/RDWH/CONTRACT MAINT | D | State | \$252,630.00 | \$0.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$0.00 | \$312,630.00 |
| MTX | MAINTENANCE - IND SUPP | DIOH | State | \$29,746.00 | \$0.00 | \$0.00 | \$3,516.00 | \$0.00 | \$0.00 | \$0.00 | \$33,262.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 429153-2

FPN: 429153-2

SIS: No

Project Name: Performance Sidewalk

From: -

To: -

Project Description: Routine Maintenance

County: Orange

Managing Agency: FDOT

MTP ID: EC395

Adopted: -

Historic Cost: \$4,165,546

Future Cost: \$0

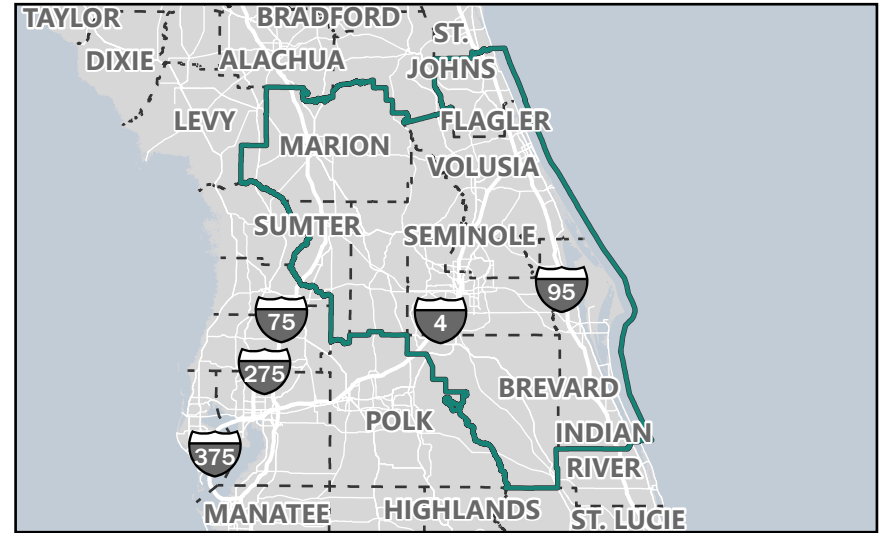
Length: - miles

MTP Page: 19-42

Revised: -

5-Year Total: \$846,880

Total Cost: \$5,012,426



— State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|----------------|--------------|--------------|--------|--------|--------|-------------|----------------|
| MNT | BRDG/RDWY/CONTRACT MAINT | D | State | \$3,720,021.00 | \$400,000.00 | \$400,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,520,021.00 |
| MTX | MAINTENANCE - IND SUPP | DIOH | State | \$445,525.00 | \$23,440.00 | \$23,440.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$492,405.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 437131-1

FPN: 437131-1

SIS: No

Project Name: SR 50 / SR 600/US 17/92 / E Colonial Dr

From: Irvington Ave

To: Maguire Blvd

Project Description: Drainage Improvements

County: Orange

Managing Agency: FDOT

MTP ID: EC328

Adopted: -

Historic Cost: \$1,191,623

Future Cost: \$0

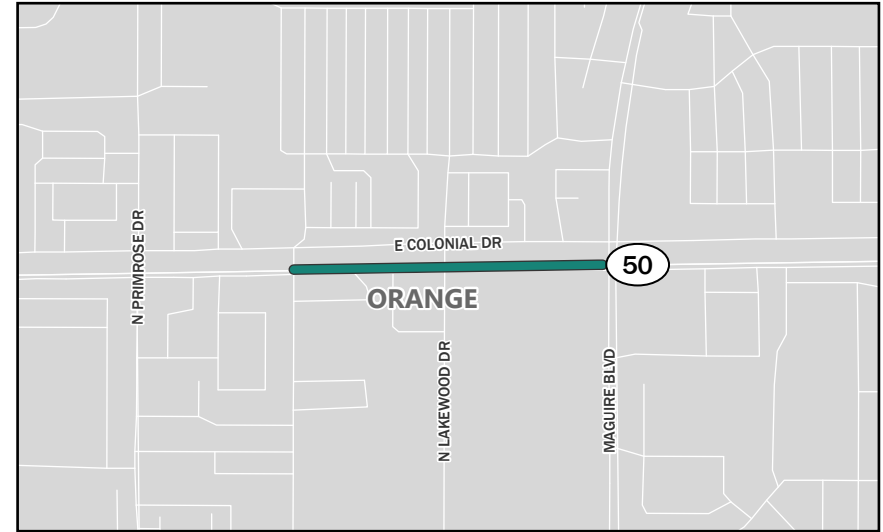
Length: 0.13 miles

MTP Page: 19-37

Revised: -

5-Year Total: \$3,982,670

Total Cost: \$5,174,293



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|----------------|----------------|--------|--------|--------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | DDR | State | \$1,019,142.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,019,142.00 |
| PE | PRELIMINARY ENGINEERING | DIH | State | \$54,034.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$54,034.00 |
| PE | PRELIMINARY ENGINEERING | DS | State | \$50,166.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,166.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$67,699.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$67,699.00 |
| CST | CONSTRUCTION | ACSA | Federal | \$0.00 | \$3,725,801.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,725,801.00 |
| CST | CONSTRUCTION | DDR | State | \$0.00 | \$446.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$446.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$118,965.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$118,965.00 |
| CST | CONSTRUCTION | DS | State | \$562.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$562.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$20.00 | \$34,742.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$34,762.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$102,716.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$102,716.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 437174-2

FPN: 437174-2

SIS: No

Project Name: SR 535/Vineland Rd

From: US 192

To: N of World Center Dr

Project Description: Add Lanes & Reconstruct

County: Systemwide

Managing Agency: FDOT

MTP ID: 20215

Adopted: -

Historic Cost: \$6,359,836

Future Cost: \$0

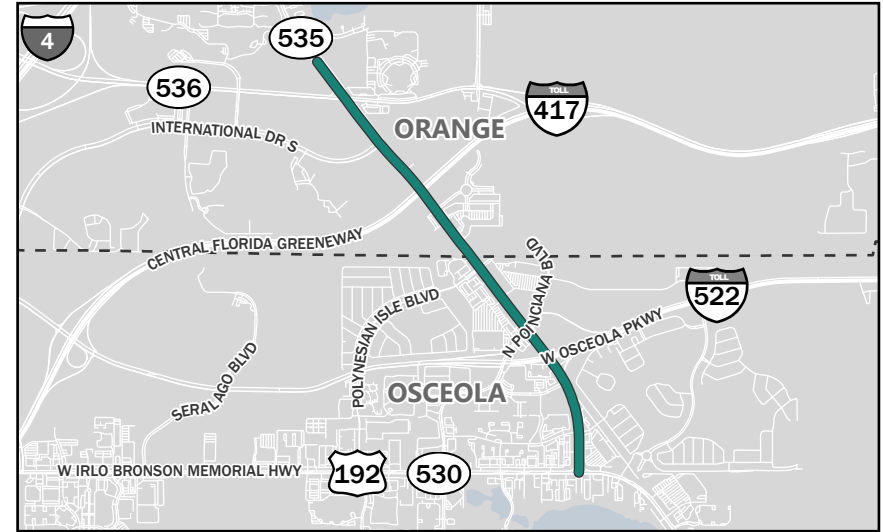
Length: 2.25 miles

MTP Page: 19-49

Revised: -

5-Year Total: \$162,017

Total Cost: \$6,521,853



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|---------------------|-----------|----------------|----------------|--------------|--------|--------|--------|--------|-------------|----------------|
| PE | PE CONSULTANT | ACSA | Federal | \$5,695,460.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,695,460.00 |
| PE | PE CONSULTANT | DDR | State | \$83.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$83.00 |
| PE | PE IN-HOUSE | DIH | State | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| PEX | PE INDIRECT SUPPORT | DIOH | State | \$431,123.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$431,123.00 |
| PDX | PD&E INDIRECT SUPP | DIOH | State | \$24,090.00 | \$11,233.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35,323.00 |
| PDE | PDE CONSULTANT | LFB | Local | \$150,784.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150,784.00 |
| PDE | PDE CONSULTANT | LFP | Local | \$0.00 | \$150,784.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150,784.00 |
| PDE | PDE IN-HOUSE | DIH | State | \$8,296.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,296.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 437200-2

FPN: 437200-2

SIS: Yes

Project Name: US 17/92

From: Ivy Mist Ln

To: Ave A

Project Description: Add Lanes & Reconstruct

County: Osceola

Managing Agency: FDOT

MTP ID: 137

Adopted: -

Historic Cost: \$57,249

Future Cost: \$109

Length: 5.25 miles

MTP Page: 19-48

Revised: -

5-Year Total: \$7,467,775

Total Cost: \$7,525,133



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------------------|-----------|----------------|---------------|----------------|--------|--------|--------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | ACSA | Federal | \$0.00 | \$6,950,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,950,000.00 |
| PE | PRELIMINARY ENGINEERING | DIH | State | \$50,406.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,406.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$6,843.00 | \$517,775.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$524,618.00 |
| PDX | P D & E - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8.00 | \$8.00 |
| PDE | PDE | ACSA | Federal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$101.00 | \$101.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 437799-1

FPN: 437799-1

SIS: No

Project Name: Orange County Reserve Box For Remaining DRI Funds

From: -

To: -

Project Description: Corridor/Subarea Planning

County: Orange

Managing Agency: FDOT

Length: - miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

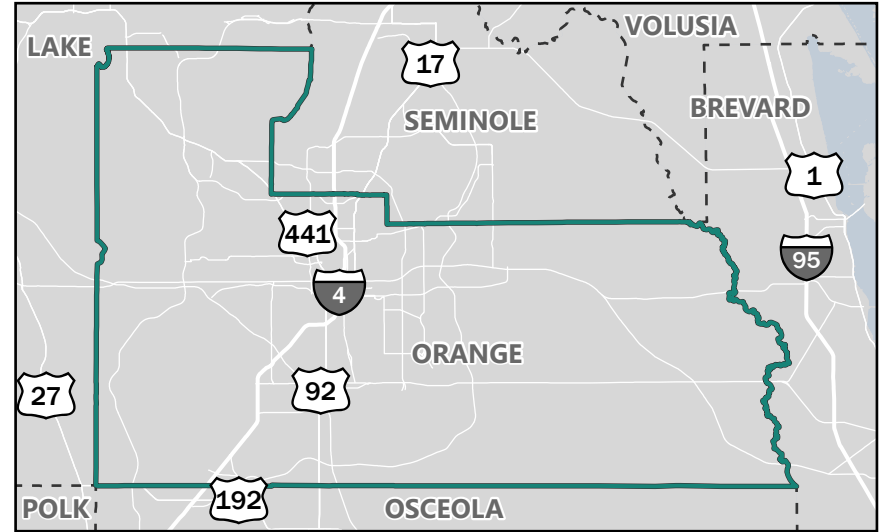
Revised: -

Historic Cost: \$200,000

5-Year Total: \$200,000

Future Cost: \$0

Total Cost: \$400,000



— State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------|-----------|----------------|---------------|--------------|--------|--------|--------|--------|-------------|--------------|
| CST | CONSTRUCTION | LFB | Local | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.00 |
| CST | CONSTRUCTION | LFP | Local | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 439040-1

FPN: 439040-1

SIS: No

Project Name: SR 434 at CR 427 Intersection Improvements

From: CR 427

To: -

Project Description: Intersection Improvement

County: Seminole

Managing Agency: FDOT

Length: 0.45 miles

MTP ID: EC397

MTP Page: 19-43

Adopted: -

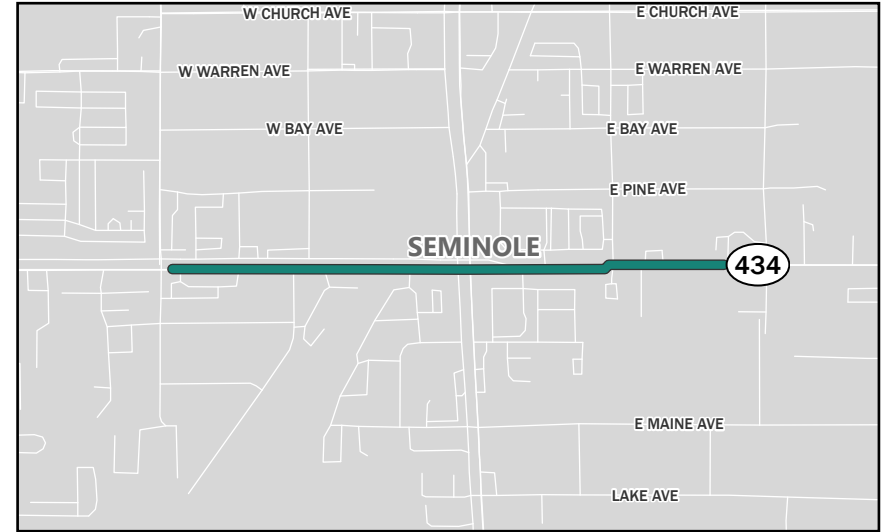
Revised: -

Historic Cost: \$26,995,754

5-Year Total: \$9,044,671

Future Cost: \$0

Total Cost: \$36,040,425



| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|-----------------|----------------|--------------|--------|--------|--------|-------------|-----------------|
| PE | PRELIMINARY ENGINEERING | DIH | State | \$68,036.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$68,036.00 |
| PE | PRELIMINARY ENGINEERING | DS | State | \$8,351.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,351.00 |
| PE | PRELIMINARY ENGINEERING | LFRF | Local | \$72,420.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$72,420.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$9,425.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,425.00 |
| ROW | RIGHT OF WAY | ACSU | Federal | \$0.00 | \$76,684.00 | \$613,075.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$689,759.00 |
| ROW | RIGHT OF WAY | DDR | State | \$329,358.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$329,358.00 |
| ROW | RIGHT OF WAY | DIH | State | \$203,515.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$203,515.00 |
| ROW | RIGHT OF WAY | GFSU | Federal | \$2,270,144.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,270,144.00 |
| ROW | RIGHT OF WAY | SU | Federal | \$10,035,608.00 | \$900,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,935,608.00 |
| RWX | RIGHT OF WAY - IND SUPP | DIOH | State | \$910,957.00 | \$60,066.00 | \$37,704.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,008,727.00 |
| CST | CONSTRUCTION | DDR | State | \$5,337,250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,337,250.00 |
| CST | CONSTRUCTION | DIH | State | \$51,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$51,500.00 |
| CST | CONSTRUCTION | DS | State | \$562.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$562.00 |
| CST | CONSTRUCTION | LFRF | Local | \$7,284,722.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,284,722.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$46,560.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$46,560.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$367,346.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$367,346.00 |
| LAR | LOCAL ADVANCE REIMBURSE | DDR | State | \$0.00 | \$7,357,142.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,357,142.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 439361-1

FPN: 439361-1

SIS: No

Project Name: Wekiva Toll Operations

From: -

To: -

Project Description: Toll Collection

County: Seminole

Managing Agency: FDOT

Length: 5.29 miles

MTP ID: EC366

MTP Page: 19-40

Adopted: -

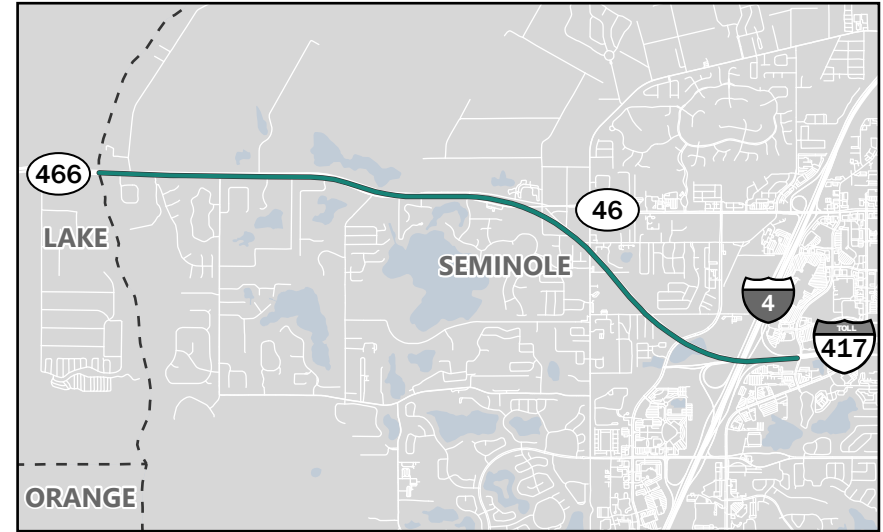
Revised: -

Historic Cost: \$7,205,878

5-Year Total: \$1,463,980

Future Cost: \$0

Total Cost: \$8,669,858



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------------------|-----------|----------------|----------------|--------------|--------------|--------------|--------------|--------------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | DS | State | \$26,467.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$26,467.00 |
| PE | PRELIMINARY ENGINEERING | TOBW | Toll | \$297,244.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$297,244.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$1,490.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,490.00 |
| PEX | PRELIM ENG - IND SUPP | TOBW | Toll | \$22,595.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,595.00 |
| OPS | OPERATIONS | TOBW | Toll | \$6,403,628.00 | \$260,000.00 | \$270,000.00 | \$280,000.00 | \$290,000.00 | \$300,000.00 | \$0.00 | \$7,803,628.00 |
| OPX | OPERATIONS - IND SUPP | TOBW | Toll | \$454,454.00 | \$11,882.00 | \$12,339.00 | \$12,796.00 | \$13,253.00 | \$13,710.00 | \$0.00 | \$518,434.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 441143-2

FPN: 441143-2

SIS: No

Project Name: SR 526 (Robinson St)

From: Hughey Ave

To: SR 15 (Mills Ave)

Project Description: Resurfacing

County: Orange

Managing Agency: FDOT

MTP ID: EC334

Adopted: -

Historic Cost: \$16,438,183

Future Cost: \$0

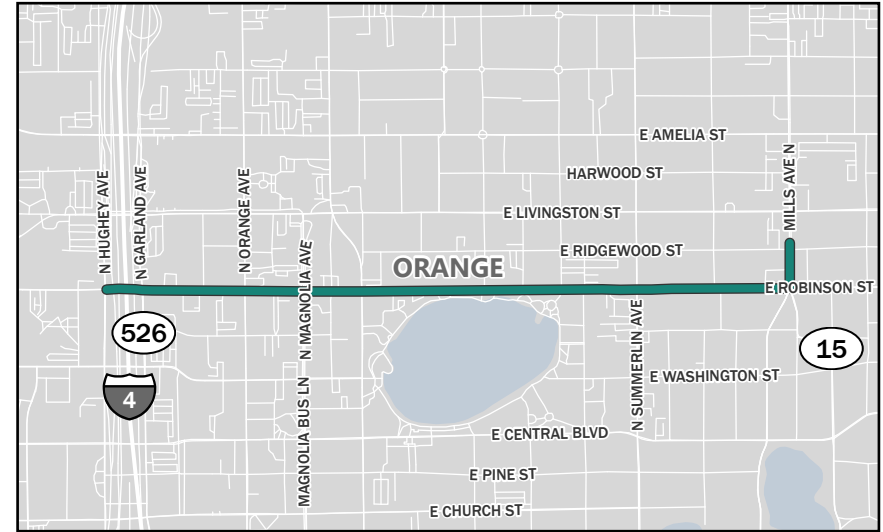
Length: 1.2 miles

MTP Page: 19-38

Revised: -

5-Year Total: \$464,355

Total Cost: \$16,902,538



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|----------------|--------------|--------|--------|--------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | DDR | State | \$1,871,411.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,871,411.00 |
| PE | PRELIMINARY ENGINEERING | DIH | State | \$132,148.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$132,148.00 |
| PE | PRELIMINARY ENGINEERING | DS | State | \$480,211.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$480,211.00 |
| PE | PRELIMINARY ENGINEERING | LF | Local | \$1,425,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,425,000.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$303,700.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$303,700.00 |
| RRU | RAILROAD & UTILITIES | DDR | State | \$650,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$650,000.00 |
| CST | CONSTRUCTION | ACNR | Federal | \$9,794,481.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,794,481.00 |
| CST | CONSTRUCTION | DDR | State | \$1,261,455.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,261,455.00 |
| CST | CONSTRUCTION | DIH | State | \$10,588.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,588.00 |
| CST | CONSTRUCTION | DS | State | \$745.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$745.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$132,690.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$132,690.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$375,754.00 | \$14,355.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$390,109.00 |
| INC | CONTRACT INCENTIVES | DDR | State | \$0.00 | \$450,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$450,000.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 442849-1

FPN: 442849-1

SIS: No

Project Name: City of Altamonte Springs MOA

From: -

To: -

Project Description: Routine Maintenance

County: Seminole

Managing Agency: FDOT

Length: - miles

MTP ID: EC213

MTP Page: 19-26

Adopted: -

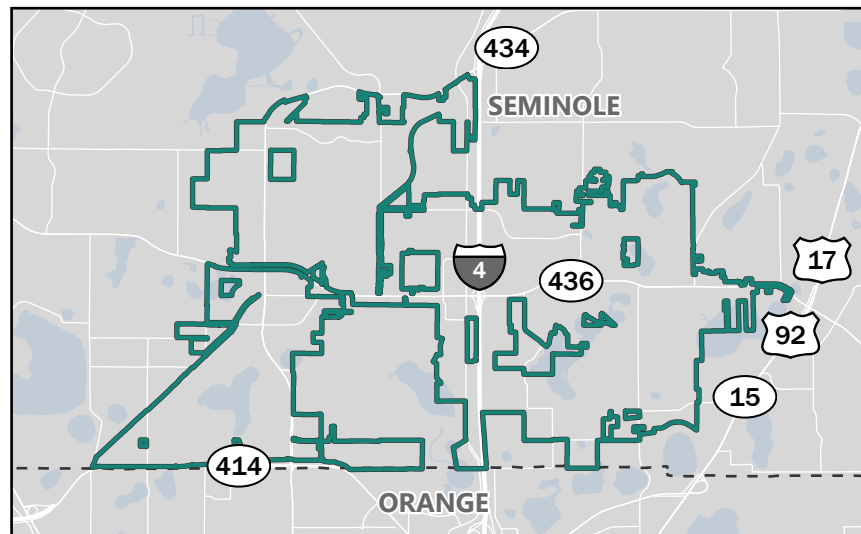
Revised: -

Historic Cost: \$1,423,310

5-Year Total: \$1,110,471

Future Cost: \$0

Total Cost: \$2,533,781



— State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|----------------|--------------|--------|--------|--------------|--------|-------------|----------------|
| MNT | BRDG/RDWY/CONTRACT MAINT | D | State | \$1,214,388.00 | \$499,000.00 | \$0.00 | \$0.00 | \$550,000.00 | \$0.00 | \$0.00 | \$2,263,388.00 |
| MTX | MAINTENANCE - IND SUPP | DIOH | State | \$208,922.00 | \$29,241.00 | \$0.00 | \$0.00 | \$32,230.00 | \$0.00 | \$0.00 | \$270,393.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 443838-1

FPN: 443838-1

SIS: No

Project Name: SR 434

From: Rangeline Rd

To: 525' W of SR 15/600/US 17-92

Project Description: Traffic Ops Improvement

County: Seminole

Managing Agency: FDOT

MTP ID: EC243

Adopted: -

Historic Cost: \$6,481,706

Future Cost: \$0

Length: 0.84 miles

MTP Page: 19-27

Revised: -

5-Year Total: \$82,210

Total Cost: \$6,563,916



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|----------------|--------|--------|-------------|--------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | DDR | State | \$2,703,498.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,703,498.00 |
| PE | PRELIMINARY ENGINEERING | DIH | State | \$128,524.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$128,524.00 |
| PE | PRELIMINARY ENGINEERING | DS | State | \$956,426.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$956,426.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$325,956.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$325,956.00 |
| ROW | RIGHT OF WAY | DIH | State | \$1,392.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,392.00 |
| RWX | RIGHT OF WAY - IND SUPP | DIOH | State | \$164.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$164.00 |
| CST | CONSTRUCTION | ACSA | Federal | \$1,661,632.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,661,632.00 |
| CST | CONSTRUCTION | DDR | State | \$544,990.00 | \$0.00 | \$0.00 | \$76,510.00 | \$0.00 | \$0.00 | \$0.00 | \$621,500.00 |
| CST | CONSTRUCTION | DIH | State | \$10,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,300.00 |
| CST | CONSTRUCTION | DS | State | \$281.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$281.00 |
| CST | CONSTRUCTION | LF | Local | \$71,278.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$71,278.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$20,231.00 | \$0.00 | \$0.00 | \$5,700.00 | \$0.00 | \$0.00 | \$0.00 | \$25,931.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$57,034.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$57,034.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 444980-3

FPN: 444980-3

SIS: Yes

Project Name: Widen Taft Vineland Rd

From: US 441

To: Oak Crossing Rd In Orange County

Project Description: Add Lanes & Reconstruct

County: Orange

Managing Agency: FDOT

MTP ID: Section 19.3.7

Adopted: -

Historic Cost: \$0

Future Cost: \$0

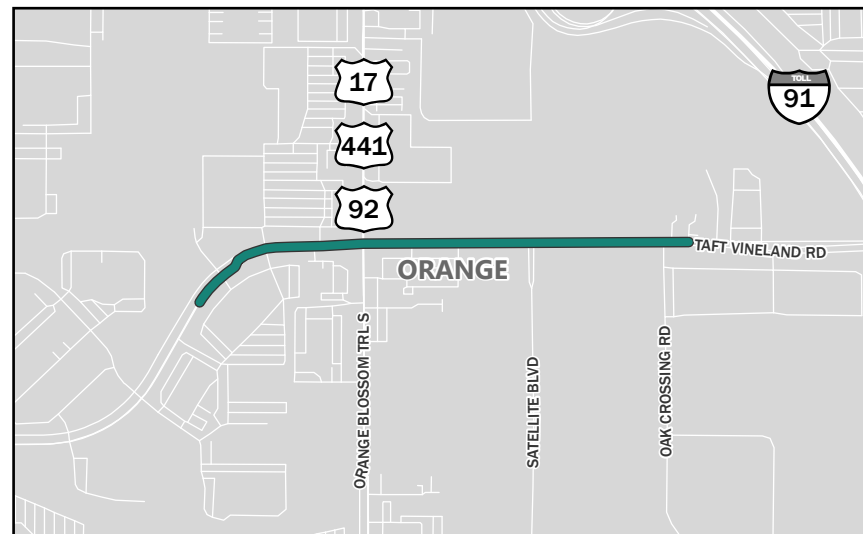
Length: 0.63 miles

MTP Page: 19-10

Revised: -

5-Year Total: \$17,954,971

Total Cost: \$17,954,971



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|-----------------|--------|--------|--------|--------|-------------|-----------------|
| CST | CONSTRUCTION | PKLF | Toll | \$0.00 | \$16,555,454.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,555,454.00 |
| CST | CONSTRUCTION | PKYI | Toll | \$0.00 | \$922,098.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$922,098.00 |
| CSX | CONST SUPPORT - IND SUPP | PKOH | Toll | \$0.00 | \$87,436.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$87,436.00 |
| COX | CONSTRUCTION - IND SUPP | PKOH | Toll | \$0.00 | \$389,983.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$389,983.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 445696-1

FPN: 445696-1

SIS: No

Project Name: SR 438 (Silver Star Rd) Intersection Improvements

From: -

To: -

Project Description: Safety Project

County: Orange

Managing Agency: FDOT

MTP ID: EC321

Adopted: -

Historic Cost: \$2,420,641

Future Cost: \$0

Length: 0.02 miles

MTP Page: 19-36

Revised: -

5-Year Total: \$5,061,149

Total Cost: \$7,481,790



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|----------------|----------------|--------------|--------|--------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | DIH | State | \$11,800.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,800.00 |
| PE | PRELIMINARY ENGINEERING | DS | State | \$176,430.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$176,430.00 |
| PE | PRELIMINARY ENGINEERING | HSP | Federal | \$393,685.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$393,685.00 |
| PE | PRELIMINARY ENGINEERING | SA | Federal | \$15,131.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,131.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$66,390.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$66,390.00 |
| ROW | RIGHT OF WAY | ACSA | Federal | \$0.00 | \$843,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$843,000.00 |
| ROW | RIGHT OF WAY | ACSS | Federal | \$1,599,246.00 | \$101,000.00 | \$297,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,997,246.00 |
| ROW | RIGHT OF WAY | DIH | State | \$50,463.00 | \$25,000.00 | \$14,538.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90,001.00 |
| RWX | RIGHT OF WAY - IND SUPP | DIOH | State | \$104,705.00 | \$61,210.00 | \$20,099.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$186,014.00 |
| CST | CONSTRUCTION | ACSA | Federal | \$0.00 | \$10,290.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,290.00 |
| CST | CONSTRUCTION | ACSS | Federal | \$0.00 | \$1,719,987.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,719,987.00 |
| CST | CONSTRUCTION | DDR | State | \$0.00 | \$1,842,108.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,842,108.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$10,290.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,290.00 |
| CST | CONSTRUCTION | DS | State | \$2,693.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,693.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$98.00 | \$9,924.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,022.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$106,703.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$106,703.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 445696-2

FPN: 445696-2

SIS: No

Project Name: SR 438 at Le Havre Blvd/Coast Line Dr and Dardanelle Dr

From: Le Havre Blvd/Coast Line Dr

To: Dardanelle Dr

Project Description: Safety Project

County: Orange

Managing Agency: FDOT

MTP ID: EC267

Adopted: -

Historic Cost: \$4,833,297

Future Cost: \$0

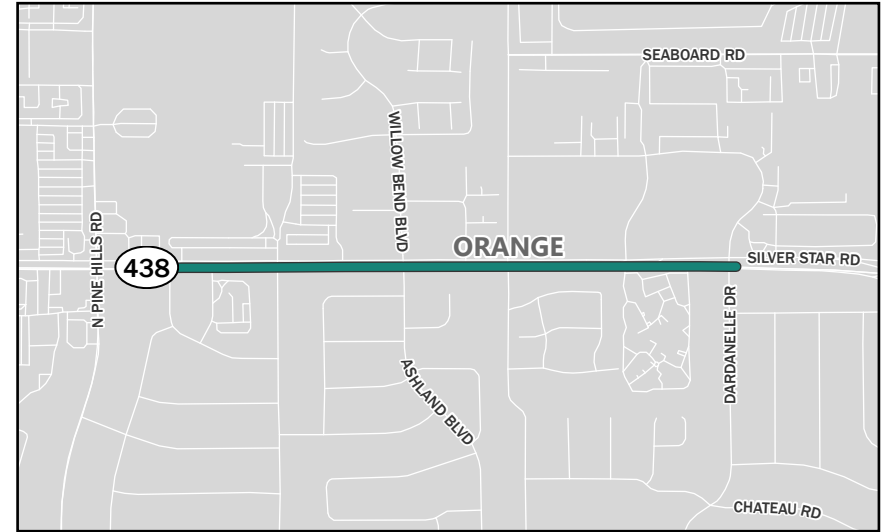
Length: 0.71 miles

MTP Page: 19-30

Revised: -

5-Year Total: \$23,219

Total Cost: \$4,856,516



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|----------------|-------------|--------|--------|--------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | DIH | State | \$10,109.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,109.00 |
| PE | PRELIMINARY ENGINEERING | DS | State | \$24,647.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,647.00 |
| PE | PRELIMINARY ENGINEERING | HSP | Federal | \$1,038,195.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,038,195.00 |
| PE | PRELIMINARY ENGINEERING | SA | Federal | \$210,278.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$210,278.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$153,324.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$153,324.00 |
| CST | CONSTRUCTION | ACSS | Federal | \$2,794,728.00 | \$21,609.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,816,337.00 |
| CST | CONSTRUCTION | DDR | State | \$51,323.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$51,323.00 |
| CST | CONSTRUCTION | DIH | State | \$10,599.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,599.00 |
| CST | CONSTRUCTION | LF | Local | \$430,540.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$430,540.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$25,192.00 | \$1,610.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$26,802.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$84,362.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$84,362.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 446491-2

FPN: 446491-2

SIS: No

Project Name: SR 434 Roundabouts

From: W of Jetta Pt

To: S of Artesia St

Project Description: Miscellaneous Construction

County: Seminole

Managing Agency: FDOT

Length: 2.07 miles

MTP ID: 20296

MTP Page: 19-49

Adopted: -

Revised: -

Historic Cost: \$1,000

5-Year Total: \$39,326,854

Future Cost: \$0

Total Cost: \$39,327,854



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------------------|-----------|----------------|---------------|----------------|--------|----------------|-----------------|----------------|-------------|-----------------|
| ROW | RIGHT OF WAY | ACSA | Federal | \$0.00 | \$0.00 | \$0.00 | \$6,406,427.00 | \$11,505,000.00 | \$5,250,000.00 | \$0.00 | \$23,161,427.00 |
| ROW | RIGHT OF WAY | ACSU | Federal | \$0.00 | \$8,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,000,000.00 |
| ROW | RIGHT OF WAY | DIH | State | \$0.00 | \$0.00 | \$0.00 | \$175,000.00 | \$150,000.00 | \$131,187.00 | \$0.00 | \$456,187.00 |
| ROW | RIGHT OF WAY | LF | Local | \$1,000.00 | \$5,403,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,404,000.00 |
| RWX | RIGHT OF WAY - IND SUPP | DIOH | State | \$0.00 | \$824,285.00 | \$0.00 | \$416,064.00 | \$726,473.00 | \$339,418.00 | \$0.00 | \$2,306,240.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 447593-1

FPN: 447593-1

SIS: No

Project Name: SR 50/Colonial Dr at Maguire Blvd Signal Rebuild

From: Maguire Blvd

To: -

Project Description: Traffic Signals

County: Orange

Managing Agency: FDOT

MTP ID: EC377

Adopted: -

Historic Cost: \$3,949,497

Future Cost: \$0

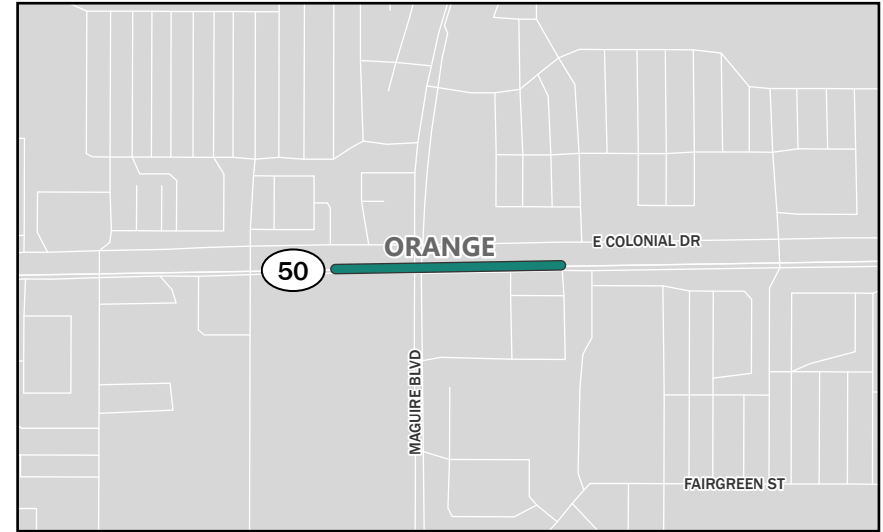
Length: 0.09 miles

MTP Page: 19-41

Revised: -

5-Year Total: \$3,135,256

Total Cost: \$7,084,753



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|----------------|----------------|--------|--------|--------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | DDR | State | \$898,165.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$898,165.00 |
| PE | PRELIMINARY ENGINEERING | DIH | State | \$90,167.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90,167.00 |
| PE | PRELIMINARY ENGINEERING | DS | State | \$230,530.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$230,530.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$88,108.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$88,108.00 |
| ROW | RIGHT OF WAY | ACSA | Federal | \$80,000.00 | \$222,105.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$302,105.00 |
| ROW | RIGHT OF WAY | ACSS | Federal | \$2,219,881.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,219,881.00 |
| ROW | RIGHT OF WAY | DDR | State | \$0.00 | \$466,895.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$466,895.00 |
| ROW | RIGHT OF WAY | DIH | State | \$91,639.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$91,639.00 |
| ROW | RIGHT OF WAY | HSP | Federal | \$77,121.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$77,121.00 |
| RWX | RIGHT OF WAY - IND SUPP | DIOH | State | \$173,314.00 | \$42,373.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$215,687.00 |
| CST | CONSTRUCTION | ACSS | Federal | \$0.00 | \$1,702,171.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,702,171.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$10,290.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,290.00 |
| CST | CONSTRUCTION | DS | State | \$552.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$552.00 |
| CST | CONSTRUCTION | LF | Local | \$0.00 | \$612,994.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$612,994.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$20.00 | \$12,931.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,951.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$65,497.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$65,497.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 449488-1

FPN: 449488-1

SIS: No

Project Name: Osceola Asset Maintenance Contract

From: -

To: -

Project Description: Routine Maintenance

County: Systemwide

Managing Agency: FDOT

Length: - miles

MTP ID: EC286

MTP Page: 19-132

Adopted: -

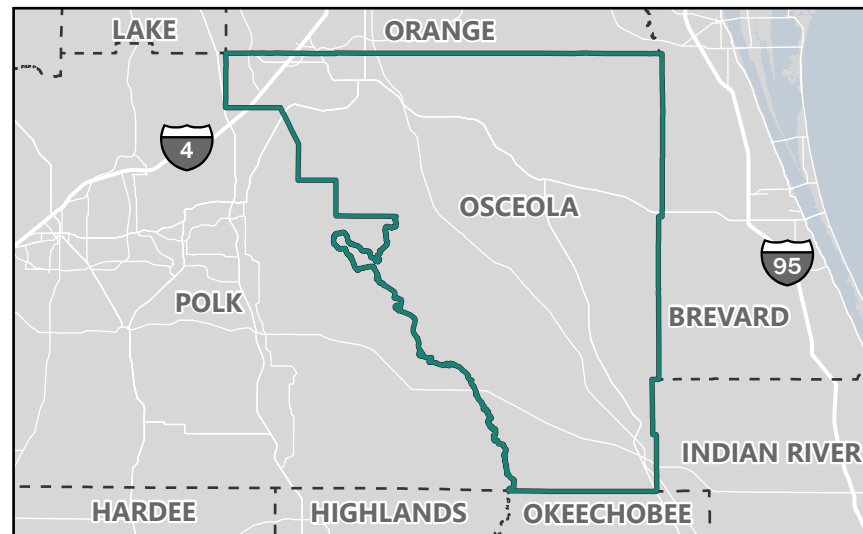
Revised: -

Historic Cost: \$5,686,985

5-Year Total: \$18,019,247

Future Cost: \$4,234,400

Total Cost: \$27,940,632



— State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|---------------------|-----------|----------------|----------------|----------------|----------------|--------------|----------------|----------------|----------------|-----------------|
| MNT | MAINT CONSULTANT | D | State | \$5,346,766.00 | \$3,565,231.00 | \$3,565,231.00 | \$891,308.00 | \$5,000,000.00 | \$4,000,000.00 | \$4,000,000.00 | \$26,368,536.00 |
| MTX | MAINT INDIRECT SUPP | DIOH | State | \$340,219.00 | \$208,923.00 | \$208,923.00 | \$52,231.00 | \$293,000.00 | \$234,400.00 | \$234,400.00 | \$1,572,096.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 450435-1

FPN: 450435-1

SIS: Yes

Project Name: SR 500/US 441 at the Intersection of Donegan Ave

From: Donegan Ave

To: -

Project Description: Traffic Control Devices/System

County: Osceola

Managing Agency: FDOT

MTP ID: 20115

Adopted: -

Historic Cost: \$594,905

Future Cost: \$0

Length: 0.02 miles

MTP Page: 19-48

Revised: -

5-Year Total: \$1,507,068

Total Cost: \$2,101,973



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|----------------|--------|--------|--------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | ACSS | Federal | \$382,320.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$382,320.00 |
| PE | PRELIMINARY ENGINEERING | DIH | State | \$10,061.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,061.00 |
| PE | PRELIMINARY ENGINEERING | DS | State | \$1,280.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,280.00 |
| PE | PRELIMINARY ENGINEERING | TALT | Federal | \$127,440.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$127,440.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$73,804.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$73,804.00 |
| CST | CONSTRUCTION | ACSS | Federal | \$0.00 | \$1,043,643.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,043,643.00 |
| CST | CONSTRUCTION | DDR | State | \$0.00 | \$21,345.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,345.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$10,290.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,290.00 |
| CST | CONSTRUCTION | TALT | Federal | \$0.00 | \$383,626.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$383,626.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$6,877.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,877.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$41,287.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41,287.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 450531-1

FPN: 450531-1

SIS: No

Project Name: SR 424 (Edgewater Dr)

From: S of Satel Dr

To: N of Aloha St

Project Description: Traffic Signals

County: Orange

Managing Agency: FDOT

MTP ID: EC302

Adopted: -

Historic Cost: \$558,224

Future Cost: \$0

Length: 0.09 miles

MTP Page: 19-34

Revised: -

5-Year Total: \$1,365,106

Total Cost: \$1,923,330



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------|----------------|--------|--------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | ACSS | Federal | \$81,752.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$81,752.00 |
| PE | PRELIMINARY ENGINEERING | DDR | State | \$488.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$488.00 |
| PE | PRELIMINARY ENGINEERING | DIH | State | \$45,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45,000.00 |
| PE | PRELIMINARY ENGINEERING | DS | State | \$4,926.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,926.00 |
| PE | PRELIMINARY ENGINEERING | HSP | Federal | \$143,248.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$143,248.00 |
| PE | PRELIMINARY ENGINEERING | TALT | Federal | \$225,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$225,000.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$57,810.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$57,810.00 |
| CST | CONSTRUCTION | ACSS | Federal | \$0.00 | \$0.00 | \$1,311,506.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,311,506.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$0.00 | \$9,222.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,222.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$10,563.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,563.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$33,815.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,815.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 450778-1

FPN: 450778-1

SIS: No

Project Name: US 192/E Bronson Hwy/13 St/Vine St

From: Main St

To: Aeronautical Dr

Project Description: Pavement Only Resurface (Flex)

County: Osceola

Managing Agency: FDOT

Length: 3.83 miles

MTP ID: EC223

MTP Page: 19-27

Adopted: -

Revised: -

Historic Cost: \$1,688,372

5-Year Total: \$9,335,917

Future Cost: \$0

Total Cost: \$11,024,289



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|----------------|----------------|--------|--------|--------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | DDR | State | \$1,323,245.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,323,245.00 |
| PE | PRELIMINARY ENGINEERING | DIH | State | \$46,208.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$46,208.00 |
| PE | PRELIMINARY ENGINEERING | DS | State | \$60,189.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60,189.00 |
| PE | PRELIMINARY ENGINEERING | PKYI | Toll | \$25,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,500.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$232,397.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$232,397.00 |
| PEX | PRELIM ENG - IND SUPP | PKOH | Toll | \$688.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$688.00 |
| CST | CONSTRUCTION | DDR | State | \$0.00 | \$8,443,218.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,443,218.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$10,290.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,290.00 |
| CST | CONSTRUCTION | DS | State | \$140.00 | \$459,356.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$459,496.00 |
| CST | CONSTRUCTION | LF | Local | \$0.00 | \$128,276.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$128,276.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$5.00 | \$43,129.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$43,134.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$251,648.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$251,648.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 450953-1

FPN: 450953-1

SIS: No

Project Name: SR 530

From: W of SR 429

To: The Reedy Creek Bridge

Project Description: Pavement Only Resurface (Flex)

County: Osceola

Managing Agency: FDOT

MTP ID: EC350

Adopted: -

Historic Cost: \$1,057,452

Future Cost: \$0

Length: 3.33 miles

MTP Page: 19-39

Revised: -

5-Year Total: \$9,758,212

Total Cost: \$10,815,664



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|----------------|--------|--------|--------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | DDR | State | \$758,372.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$758,372.00 |
| PE | PRELIMINARY ENGINEERING | DIH | State | \$46,122.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$46,122.00 |
| PE | PRELIMINARY ENGINEERING | DS | State | \$129,625.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$129,625.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$120,754.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$120,754.00 |
| CST | CONSTRUCTION | DDR | State | \$0.00 | \$8,490,306.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,490,306.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$10,290.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,290.00 |
| CST | CONSTRUCTION | DS | State | \$2,489.00 | \$887,605.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$890,094.00 |
| CST | CONSTRUCTION | LF | Local | \$0.00 | \$60,563.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60,563.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$90.00 | \$37,630.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$37,720.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$271,818.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$271,818.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 451112-1

FPN: 451112-1

SIS: No

Project Name: SR 527 (Orange Ave) & Lancaster Rd

From: Lancaster Rd

To: -

Project Description: Safety Project

County: Orange

Managing Agency: FDOT

MTP ID: EC346

Adopted: -

Historic Cost: \$470,875

Future Cost: \$0

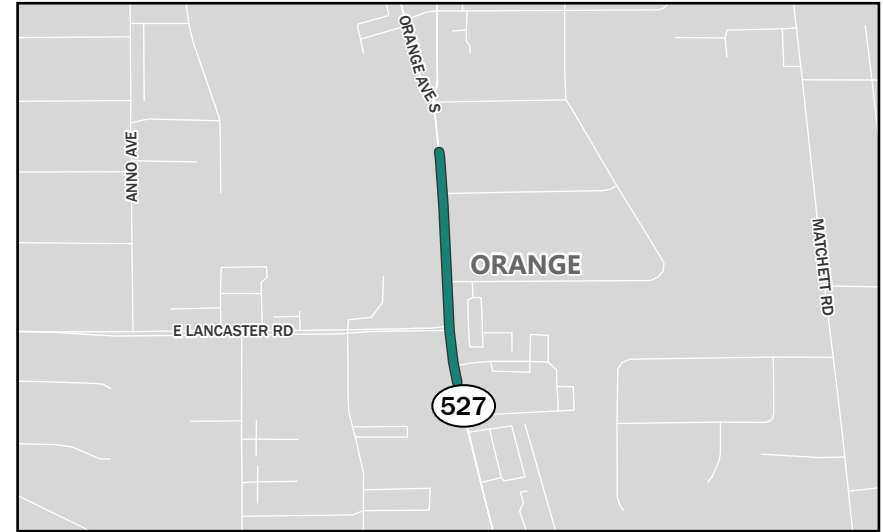
Length: 0.19 miles

MTP Page: 19-38

Revised: -

5-Year Total: \$1,509,185

Total Cost: \$1,980,060



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------|----------------|--------|--------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | ACSS | Federal | \$421,891.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$421,891.00 |
| PE | PRELIMINARY ENGINEERING | DIH | State | \$14,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,000.00 |
| PE | PRELIMINARY ENGINEERING | DS | State | \$1,534.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,534.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$33,450.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,450.00 |
| CST | CONSTRUCTION | ACSS | Federal | \$0.00 | \$0.00 | \$1,457,811.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,457,811.00 |
| CST | CONSTRUCTION | DDR | State | \$0.00 | \$0.00 | \$197.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$197.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$0.00 | \$2,671.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,671.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$9,767.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,767.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$38,739.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$38,739.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 451113-1

FPN: 451113-1

SIS: No

Project Name: SR 552 (Curry Ford Rd) Improvements

From: -

To: -

Project Description: Safety Project

County: Orange

Managing Agency: FDOT

MTP ID: EC355

Adopted: -

Historic Cost: \$282,558

Future Cost: \$0

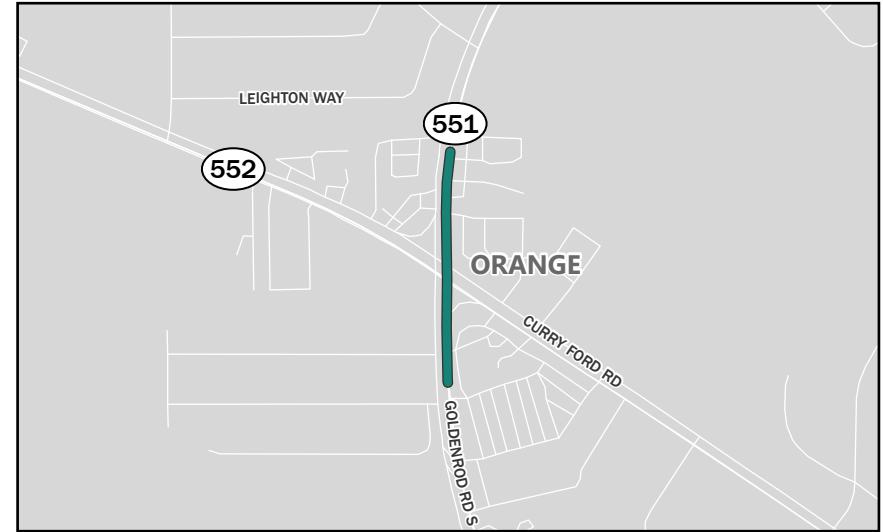
Length: 0.19 miles

MTP Page: 19-39

Revised: -

5-Year Total: \$3,217,993

Total Cost: \$3,500,551



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------|----------------|--------|--------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | ACSS | Federal | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 |
| PE | PRELIMINARY ENGINEERING | DIH | State | \$201,786.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$201,786.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$30,311.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,311.00 |
| CST | CONSTRUCTION | ACSS | Federal | \$0.00 | \$0.00 | \$2,785,301.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,785,301.00 |
| CST | CONSTRUCTION | DDR | State | \$0.00 | \$0.00 | \$1,552.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,552.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$0.00 | \$5,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,300.00 |
| CST | CONSTRUCTION | DS | State | \$10,095.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,095.00 |
| CST | CONSTRUCTION | LF | Local | \$0.00 | \$0.00 | \$323,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$323,300.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$366.00 | \$0.00 | \$13,679.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,045.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$88,861.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$88,861.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 451245-1

FPN: 451245-1

SIS: No

Project Name: SR 434 (Alafaya Trl) at Lokanotosa Trl/Science Dr

From: Lokanotosa Trl/Science Dr

To: -

Project Description: Safety Project

County: Orange

Managing Agency: FDOT

MTP ID: 20268

Adopted: -

Historic Cost: \$657,209

Future Cost: \$0

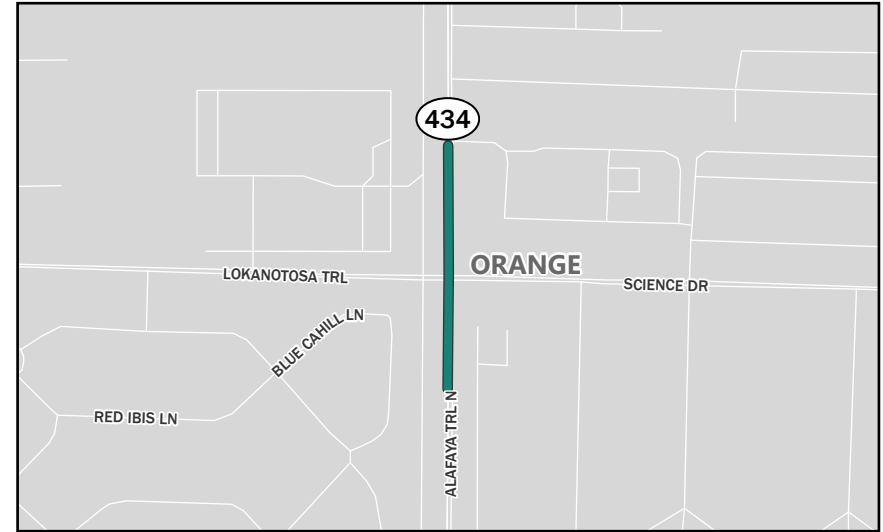
Length: 0.1 miles

MTP Page: 19-48

Revised: -

5-Year Total: \$1,775,198

Total Cost: \$2,432,407



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------------|--------|--------|--------|--------|-------------|--------------|
| PE | PRELIMINARY ENGINEERING | ACSS | Federal | \$337,190.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$337,190.00 |
| PE | PRELIMINARY ENGINEERING | DIH | State | \$15,191.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,191.00 |
| PE | PRELIMINARY ENGINEERING | DS | State | \$549.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$549.00 |
| PE | PRELIMINARY ENGINEERING | TALT | Federal | \$221,556.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$221,556.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$82,723.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$82,723.00 |
| CST | CONSTRUCTION | ACSS | Federal | \$0.00 | \$947,678.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$947,678.00 |
| CST | CONSTRUCTION | DDR | State | \$0.00 | \$14,377.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,377.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$10,290.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,290.00 |
| CST | CONSTRUCTION | TALT | Federal | \$0.00 | \$744,054.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$744,054.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$12,599.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,599.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$46,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$46,200.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 451246-1

FPN: 451246-1

SIS: No

Project Name: SR 435 at CR 526 (Old Winter Garden Rd)

From: CR 526 (Old Winter Garden Rd)

To: -

Project Description: Safety Project

County: Orange

Managing Agency: FDOT

Length: 0.1 miles

MTP ID: 40027

MTP Page: 19-73

Adopted: -

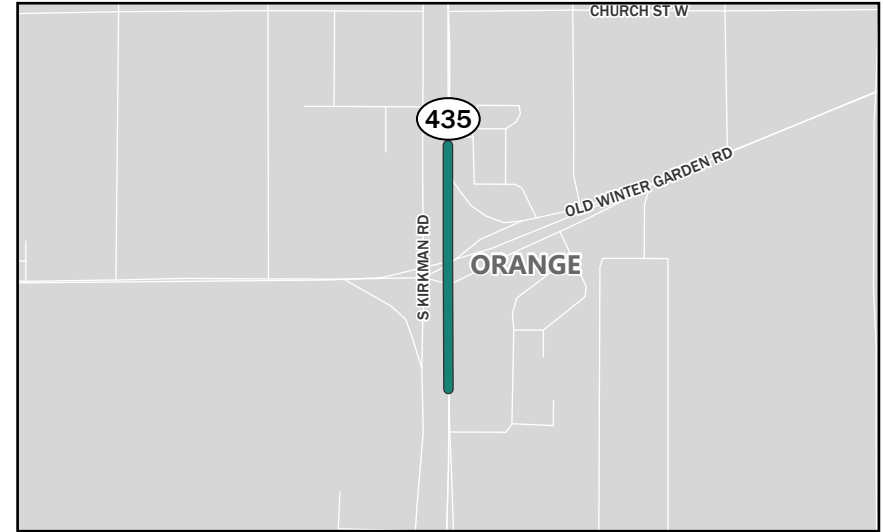
Revised: -

Historic Cost: \$670,665

5-Year Total: \$1,517,466

Future Cost: \$0

Total Cost: \$2,188,131



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------------|--------|--------|--------|--------|-------------|--------------|
| PE | PRELIMINARY ENGINEERING | ACSS | Federal | \$572,823.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$572,823.00 |
| PE | PRELIMINARY ENGINEERING | DIH | State | \$11,638.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,638.00 |
| PE | PRELIMINARY ENGINEERING | DS | State | \$1,816.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,816.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$84,388.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$84,388.00 |
| CST | CONSTRUCTION | ACSS | Federal | \$0.00 | \$414,448.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$414,448.00 |
| CST | CONSTRUCTION | DDR | State | \$0.00 | \$955,636.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$955,636.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$10,290.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,290.00 |
| CST | CONSTRUCTION | DS | State | \$0.00 | \$86,659.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$86,659.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$9,209.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,209.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$41,224.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41,224.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 451256-1

FPN: 451256-1

SIS: No

Project Name: SR 436 (Semoran Blvd) at University Blvd/Scarlet Rd

From: University Blvd/Scarlet Rd

To: -

Project Description: Safety Project

County: Orange

Managing Agency: FDOT

MTP ID: EC317

Adopted: -

Historic Cost: \$572,588

Future Cost: \$0

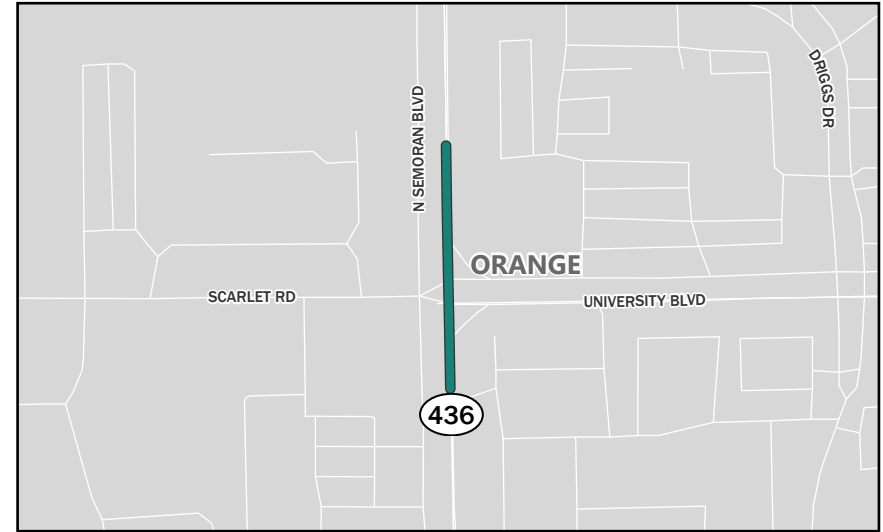
Length: 0.1 miles

MTP Page: 19-36

Revised: -

5-Year Total: \$1,687,744

Total Cost: \$2,260,332



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|----------------|--------|--------|--------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | ACSS | Federal | \$9,394.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,394.00 |
| PE | PRELIMINARY ENGINEERING | DIH | State | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| PE | PRELIMINARY ENGINEERING | DS | State | \$30,855.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,855.00 |
| PE | PRELIMINARY ENGINEERING | HSP | Federal | \$459,792.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$459,792.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$62,547.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$62,547.00 |
| CST | CONSTRUCTION | ACSS | Federal | \$0.00 | \$1,385,711.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,385,711.00 |
| CST | CONSTRUCTION | DDR | State | \$0.00 | \$487.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$487.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$10,290.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,290.00 |
| CST | CONSTRUCTION | LF | Local | \$0.00 | \$237,306.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$237,306.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$8,589.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,589.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$45,361.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45,361.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 451372-1

FPN: 451372-1

SIS: No

Project Name: SR 438

From: Lake Stanley Rd

To: Hiwassee Rd

Project Description: Safety Project

County: Orange

Managing Agency: FDOT

MTP ID: EC454

Adopted: -

Historic Cost: \$1,246,567

Future Cost: \$0

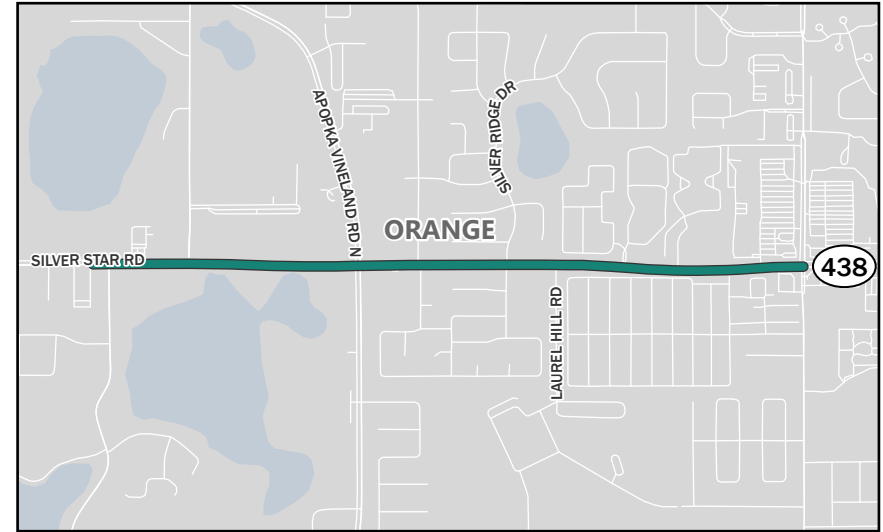
Length: 1.46 miles

MTP Page: 19-45

Revised: -

5-Year Total: \$3,273,720

Total Cost: \$4,520,287



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|----------------|--------|--------|--------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | DIH | State | \$125,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$125,000.00 |
| PE | PRELIMINARY ENGINEERING | DS | State | \$7,014.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,014.00 |
| PE | PRELIMINARY ENGINEERING | HSP | Federal | \$970,428.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$970,428.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$142,650.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$142,650.00 |
| CST | CONSTRUCTION | ACSS | Federal | \$0.00 | \$1,397,091.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,397,091.00 |
| CST | CONSTRUCTION | DDR | State | \$0.00 | \$2,411.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,411.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$42,756.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$42,756.00 |
| CST | CONSTRUCTION | DS | State | \$1,423.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,423.00 |
| CST | CONSTRUCTION | LF | Local | \$0.00 | \$411,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$411,600.00 |
| CST | CONSTRUCTION | TALT | Federal | \$0.00 | \$1,308,963.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,308,963.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$52.00 | \$27,761.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27,813.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$83,138.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$83,138.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 451682-1

FPN: 451682-1

SIS: No

Project Name: Orlando Ops Center - Monitoring, O&M, Remediation (Environmental)

From: -

To: -

Project Description: Fixed Capital Outlay

County: Orange

Managing Agency: FDOT

MTP ID: EC285

Adopted: -

Historic Cost: \$459,008

Future Cost: \$0

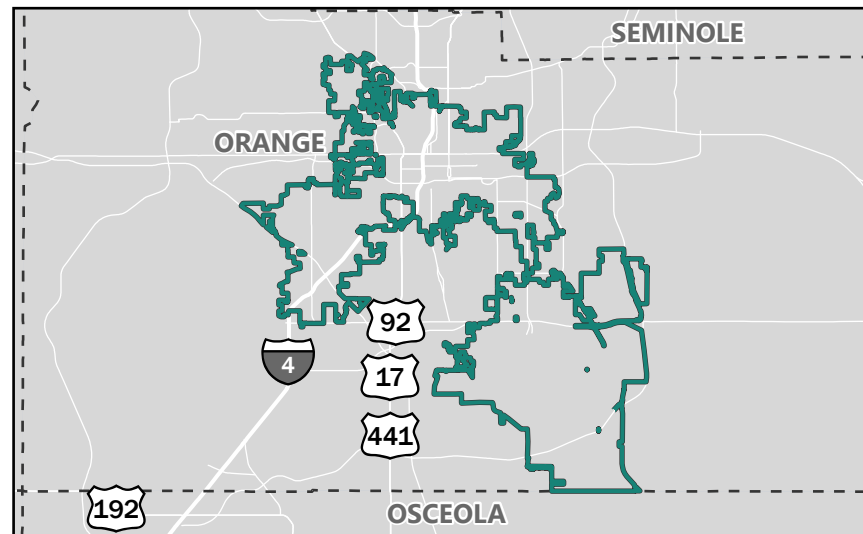
Length: - miles

MTP Page: 19-32

Revised: -

5-Year Total: \$250,000

Total Cost: \$709,008



— State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|---------------|-----------|----------------|---------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| ENV | ENVIRONMENTAL | FCO | State | \$459,008.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$0.00 | \$709,008.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452145-1

FPN: 452145-1

SIS: Yes

Project Name: Revenue Reserves - Wekiva Pkwy (Wkv)

From: -

To: -

Project Description: Funding Action

County: Systemwide

Managing Agency: FTE

Length: 8.03 miles

MTP ID: EC291

MTP Page: 19-32

Adopted: -

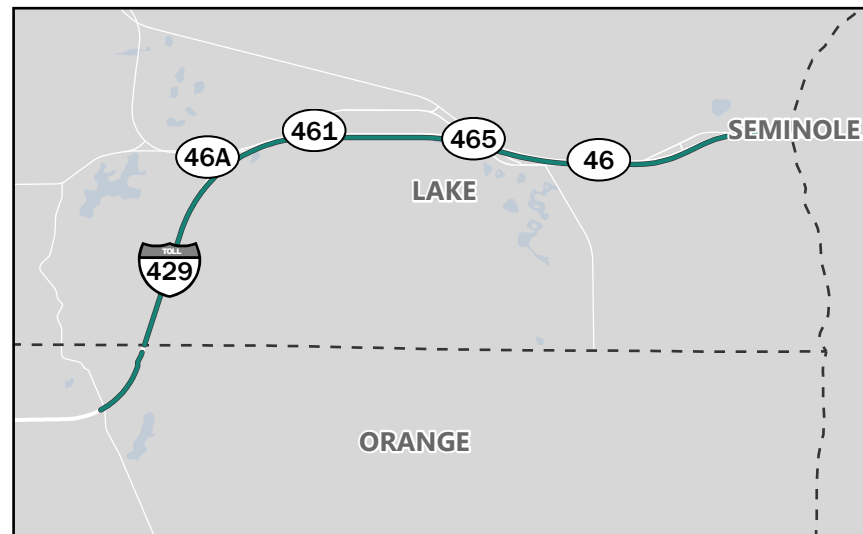
Revised: -

Historic Cost: \$21,003,710

5-Year Total: \$79,178,769

Future Cost: \$19,669,400

Total Cost: \$119,851,879



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|----------------------|-----------|----------------|-----------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| CST | CONST CONTRACT | DSBW | State | \$17,644,267.00 | \$7,236,035.00 | \$5,740,388.00 | \$10,889,546.00 | \$11,161,400.00 | \$11,651,400.00 | \$12,169,400.00 | \$76,492,436.00 |
| OPS | OPERATIONS CONSULTNT | DSBW | State | \$3,358,443.00 | \$1,000,000.00 | \$1,000,000.00 | \$1,000,000.00 | \$1,000,000.00 | \$1,000,000.00 | \$1,000,000.00 | \$9,358,443.00 |
| MNT | MAINT CONSULTANT | TMBW | Toll | \$1,000.00 | \$4,000,000.00 | \$5,500,000.00 | \$5,750,000.00 | \$6,000,000.00 | \$6,250,000.00 | \$6,500,000.00 | \$34,001,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452638-1

FPN: 452638-1

SIS: No

Project Name: SR 527/CR 527/SR 426

From: N of Rollins St

To: Clay Ave

Project Description: Pavement Only Resurface (Flex)

County: Orange

Managing Agency: FDOT

MTP ID: EC347

Adopted: -

Historic Cost: \$842,821

Future Cost: \$0

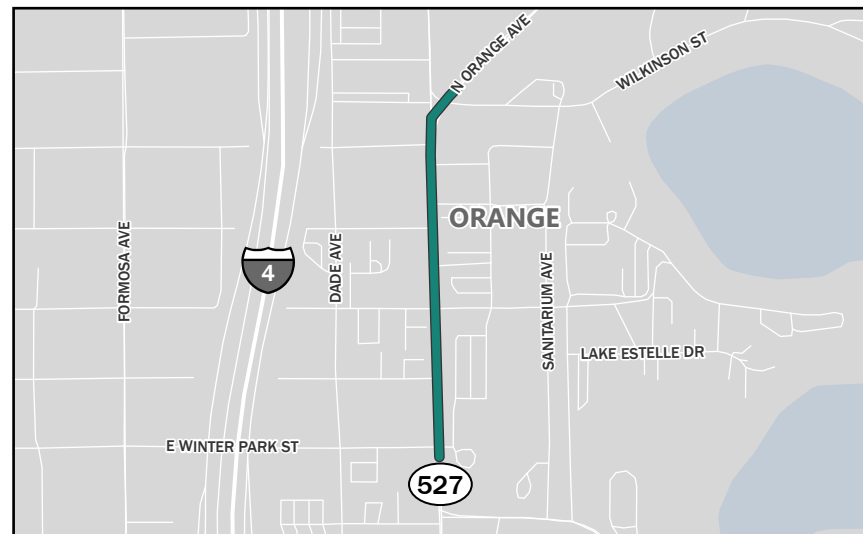
Length: 0.31 miles

MTP Page: 19-38

Revised: -

5-Year Total: \$860,223

Total Cost: \$1,703,044



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------|--------|--------------|--------|--------|-------------|--------------|
| PE | PRELIMINARY ENGINEERING | DIH | State | \$63,898.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$63,898.00 |
| PE | PRELIMINARY ENGINEERING | DS | State | \$676,953.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$676,953.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$101,970.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$101,970.00 |
| CST | CONSTRUCTION | DDR | State | \$0.00 | \$0.00 | \$0.00 | \$63,141.00 | \$0.00 | \$0.00 | \$0.00 | \$63,141.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$0.00 | \$0.00 | \$6,340.00 | \$0.00 | \$0.00 | \$0.00 | \$6,340.00 |
| CST | CONSTRUCTION | DS | State | \$0.00 | \$0.00 | \$0.00 | \$762,345.00 | \$0.00 | \$0.00 | \$0.00 | \$762,345.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$7,818.00 | \$0.00 | \$0.00 | \$0.00 | \$7,818.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$20,579.00 | \$0.00 | \$0.00 | \$0.00 | \$20,579.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452639-1

FPN: 452639-1

SIS: No

Project Name: SR 15

From: Crystal Lake Dr

To: Mills Ave

Project Description: Pavement Only Resurface (Flex)

County: Orange

Managing Agency: FDOT

MTP ID: EC294

Adopted: -

Historic Cost: \$551,743

Future Cost: \$0

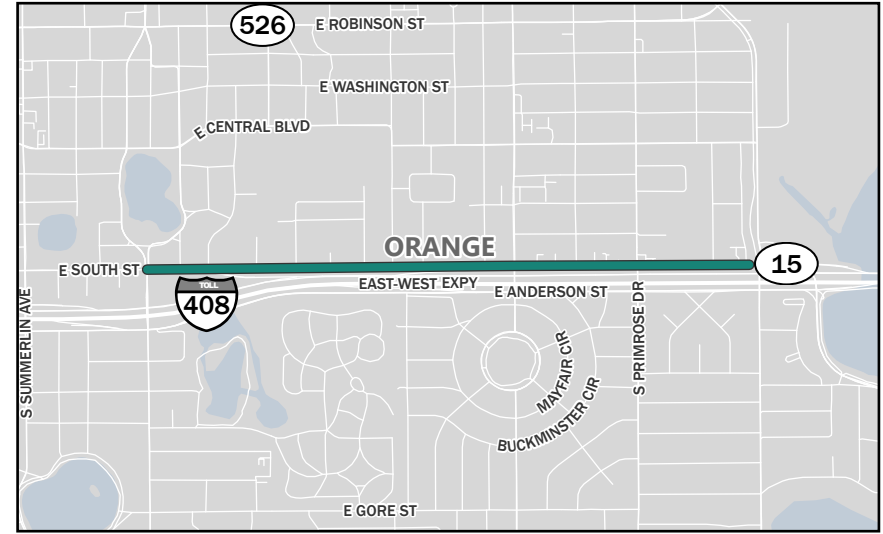
Length: 1.24 miles

MTP Page: 19-33

Revised: -

5-Year Total: \$2,143,196

Total Cost: \$2,694,939



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|----------------|--------|--------|--------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | DDR | State | \$13,863.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,863.00 |
| PE | PRELIMINARY ENGINEERING | DIH | State | \$23,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23,200.00 |
| PE | PRELIMINARY ENGINEERING | DS | State | \$449,276.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$449,276.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$65,404.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$65,404.00 |
| CST | CONSTRUCTION | DDR | State | \$0.00 | \$17,585.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,585.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$14,138.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,138.00 |
| CST | CONSTRUCTION | DS | State | \$0.00 | \$2,041,903.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,041,903.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$11,424.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,424.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$58,146.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$58,146.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452639-2

FPN: 452639-2

SIS: No

Project Name: SR 15

From: Crystal Lake Dr

To: Mills Ave

Project Description: Pedestrian Safety Improvement

County: Orange

Managing Agency: FDOT

MTP ID: EC294

Adopted: -

Historic Cost: \$113,173

Future Cost: \$0

Length: 1.24 miles

MTP Page: 19-33

Revised: -

5-Year Total: \$197,382

Total Cost: \$310,555



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------------------|-----------|----------------|---------------|--------------|--------|--------|--------|--------|-------------|--------------|
| PE | PRELIMINARY ENGINEERING | LF | Local | \$105,326.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$105,326.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$7,847.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,847.00 |
| CST | CONSTRUCTION | LF | Local | \$0.00 | \$191,280.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$191,280.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$6,102.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,102.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452695-1

FPN: 452695-1

SIS: Yes

Project Name: SR 426

From: W of Harper St

To: SR 527

Project Description: Pavement Only Resurface (Flex)

County: Orange

Managing Agency: FDOT

MTP ID: EC305

Adopted: -

Historic Cost: \$369,368

Future Cost: \$0

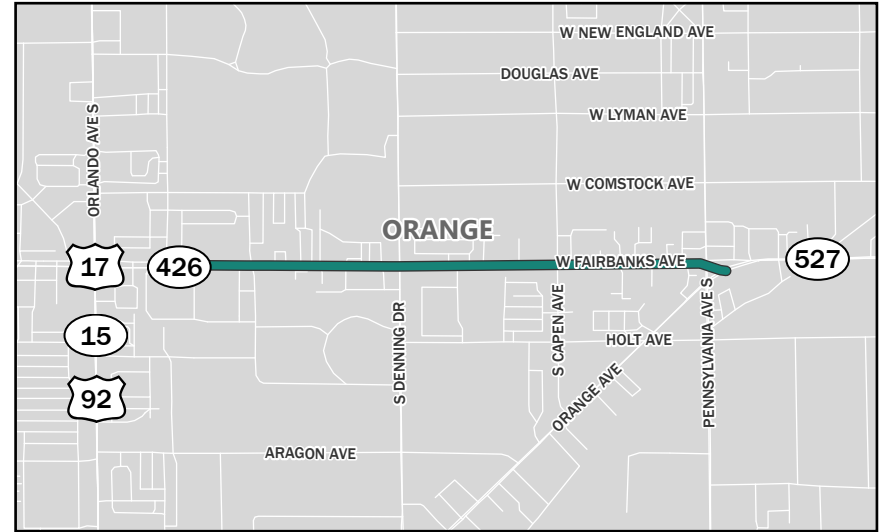
Length: 0.46 miles

MTP Page: 19-34

Revised: -

5-Year Total: \$1,079,000

Total Cost: \$1,448,368



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------|----------------|--------|--------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | DIH | State | \$21,100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,100.00 |
| PE | PRELIMINARY ENGINEERING | DS | State | \$303,112.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$303,112.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$45,156.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45,156.00 |
| CST | CONSTRUCTION | DDR | State | \$0.00 | \$0.00 | \$4,240.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,240.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$0.00 | \$7,674.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,674.00 |
| CST | CONSTRUCTION | DS | State | \$0.00 | \$0.00 | \$1,031,559.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,031,559.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$9,366.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,366.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$26,161.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$26,161.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452702-1

FPN: 452702-1

SIS: No

Project Name: Pine Hills/Orange County MOA

From: -

To: -

Project Description: Routine Maintenance

County: Orange

Managing Agency: FDOT

MTP ID: EC280

Adopted: -

Historic Cost: \$175,382

Future Cost: \$0

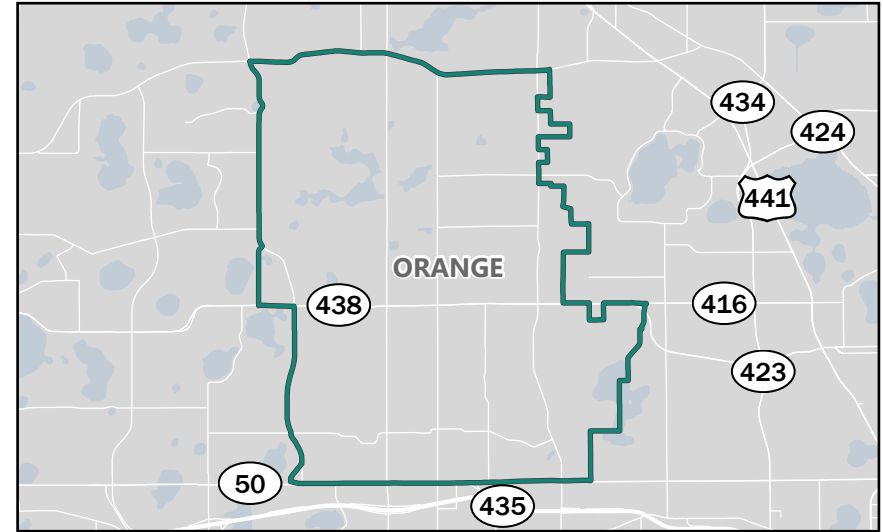
Length: - miles

MTP Page: 19-31

Revised: -

5-Year Total: \$152,756

Total Cost: \$328,138



— State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|---------------------------|-----------|----------------|---------------|--------------|--------|--------|--------|--------|-------------|--------------|
| MNT | BRDG/RDWAY/CONTRACT MAINT | D | State | \$144,300.00 | \$144,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$288,600.00 |
| MTX | MAINTENANCE - IND SUPP | DIOH | State | \$31,082.00 | \$8,456.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$39,538.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452879-1

FPN: 452879-1

SIS: Yes

Project Name: SR 600/SR 500

From: N of Old Dixie Highway

To: S of Country Blvd

Project Description: Resurfacing

County: Osceola

Managing Agency: FDOT

MTP ID: EC360

Adopted: -

Historic Cost: \$1,742,990

Future Cost: \$0

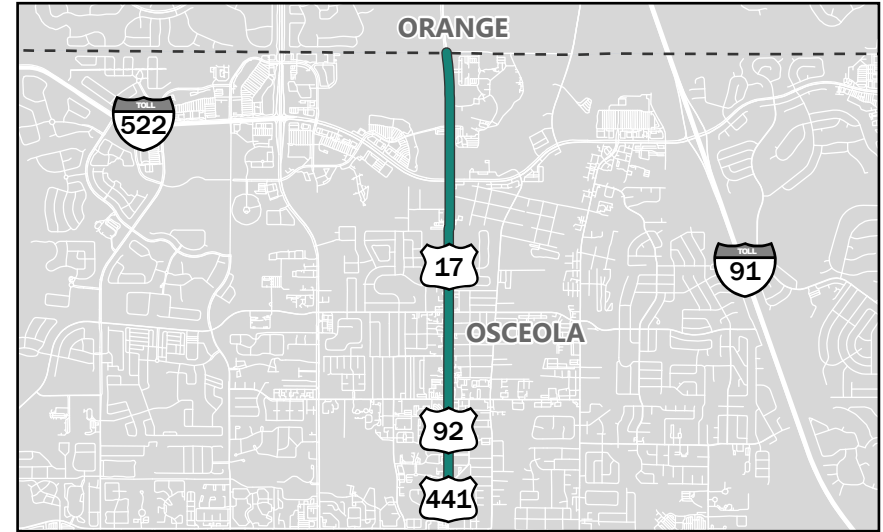
Length: 2.47 miles

MTP Page: 19-39

Revised: -

5-Year Total: \$9,873,337

Total Cost: \$11,616,327



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|----------------|----------------|--------|--------|--------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | DIH | State | \$29,688.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$29,688.00 |
| PE | PRELIMINARY ENGINEERING | DS | State | \$1,505,203.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,505,203.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$208,099.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$208,099.00 |
| CST | CONSTRUCTION | ACNR | Federal | \$0.00 | \$8,644,343.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,644,343.00 |
| CST | CONSTRUCTION | ACSA | Federal | \$0.00 | \$672,699.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$672,699.00 |
| CST | CONSTRUCTION | DDR | State | \$0.00 | \$77,032.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$77,032.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$51,222.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$51,222.00 |
| CST | CONSTRUCTION | DS | State | \$0.00 | \$111,268.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$111,268.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$37,469.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$37,469.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$279,304.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$279,304.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452880-1

FPN: 452880-1

SIS: No

Project Name: SR 436

From: E of Lake Harriet Dr

To: W of Wymore Rd/Douglas Ave

Project Description: Pavement Only Resurface (Flex)

County: Seminole

Managing Agency: FDOT

MTP ID: EC315

Adopted: -

Historic Cost: \$777,055

Future Cost: \$0

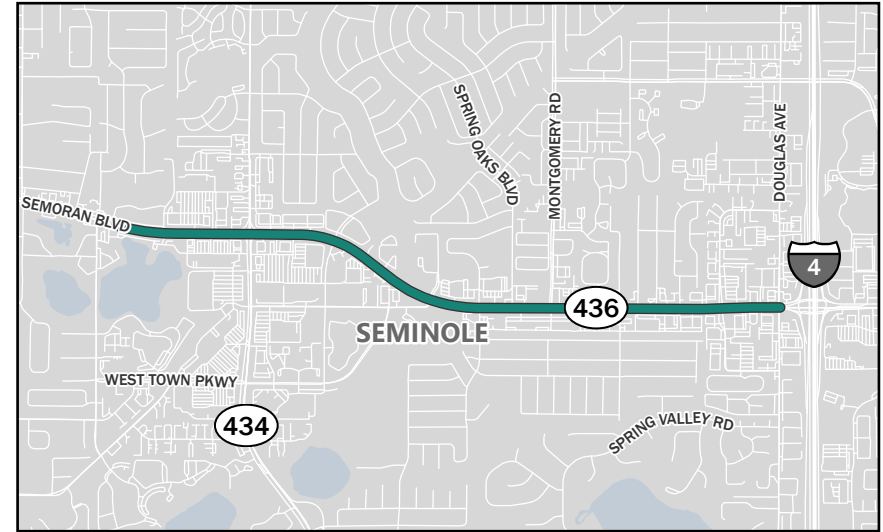
Length: 2.25 miles

MTP Page: 19-35

Revised: -

5-Year Total: \$10,022,209

Total Cost: \$10,799,264



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------|----------------|--------|--------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | DDR | State | \$12,260.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,260.00 |
| PE | PRELIMINARY ENGINEERING | DIH | State | \$33,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,000.00 |
| PE | PRELIMINARY ENGINEERING | DS | State | \$635,842.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$635,842.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$95,953.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$95,953.00 |
| CST | CONSTRUCTION | DDR | State | \$0.00 | \$0.00 | \$9,461,684.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,461,684.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$0.00 | \$78,010.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$78,010.00 |
| CST | CONSTRUCTION | DS | State | \$0.00 | \$0.00 | \$156,018.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$156,018.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$49,236.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,236.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$277,261.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$277,261.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452881-1

FPN: 452881-1

SIS: No

Project Name: SR 434

From: John Young Pkwy

To: Edgewater Dr

Project Description: Pavement Only Resurface (Flex)

County: Orange

Managing Agency: FDOT

MTP ID: EC310

Adopted: -

Historic Cost: \$605,422

Future Cost: \$0

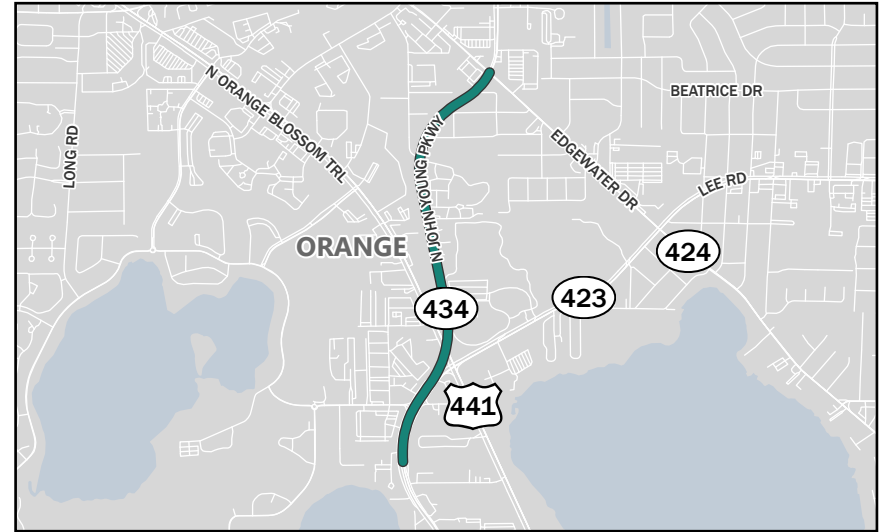
Length: 1.24 miles

MTP Page: 19-35

Revised: -

5-Year Total: \$4,337,394

Total Cost: \$4,942,816



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|----------------|--------|--------|--------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | DIH | State | \$28,334.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28,334.00 |
| PE | PRELIMINARY ENGINEERING | DS | State | \$501,784.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$501,784.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$74,721.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$74,721.00 |
| CST | CONSTRUCTION | DDR | State | \$0.00 | \$3,460,024.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,460,024.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$71,418.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$71,418.00 |
| CST | CONSTRUCTION | DS | State | \$563.00 | \$657,337.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$657,900.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$20.00 | \$38,826.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$38,846.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$109,789.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$109,789.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452882-1

FPN: 452882-1

SIS: No

Project Name: SR 500 / US 441 / US 17/92

From: Osceola Co Line

To: N of Caroni Dr

Project Description: Resurfacing

County: Orange

Managing Agency: FDOT

MTP ID: EC331

Adopted: -

Historic Cost: \$1,817,341

Future Cost: \$0

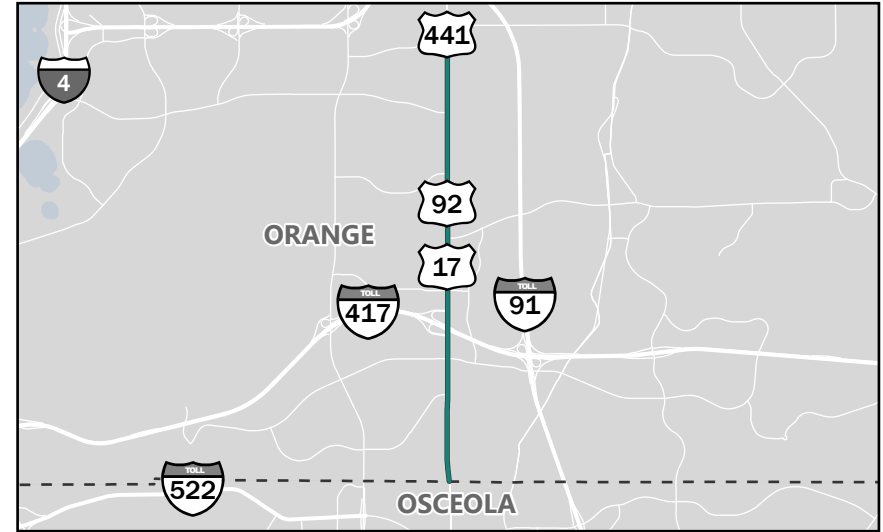
Length: 4.75 miles

MTP Page: 19-38

Revised: -

5-Year Total: \$24,701,632

Total Cost: \$26,518,973



— State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|-----------------|--------|--------|--------|--------|-------------|-----------------|
| PE | PRELIMINARY ENGINEERING | ACSA | Federal | \$107,609.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$107,609.00 |
| PE | PRELIMINARY ENGINEERING | DDR | State | \$459,304.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$459,304.00 |
| PE | PRELIMINARY ENGINEERING | DIH | State | \$47,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$47,300.00 |
| PE | PRELIMINARY ENGINEERING | DS | State | \$36,872.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$36,872.00 |
| PE | PRELIMINARY ENGINEERING | SA | Federal | \$946,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$946,000.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$220,256.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$220,256.00 |
| CST | CONSTRUCTION | ACNR | Federal | \$0.00 | \$20,264,707.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,264,707.00 |
| CST | CONSTRUCTION | ACSA | Federal | \$0.00 | \$3,301,104.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,301,104.00 |
| CST | CONSTRUCTION | DDR | State | \$0.00 | \$200,734.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200,734.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$141,283.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$141,283.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$81,816.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$81,816.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$711,988.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$711,988.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452910-1

FPN: 452910-1

SIS: No

Project Name: SR 15/US 17/92

From: Lee Rd

To: Seminole County Line

Project Description: Pavement Only Resurface (Flex)

County: Orange

Managing Agency: FDOT

MTP ID: EC295

Adopted: -

Historic Cost: \$1,064,194

Future Cost: \$0

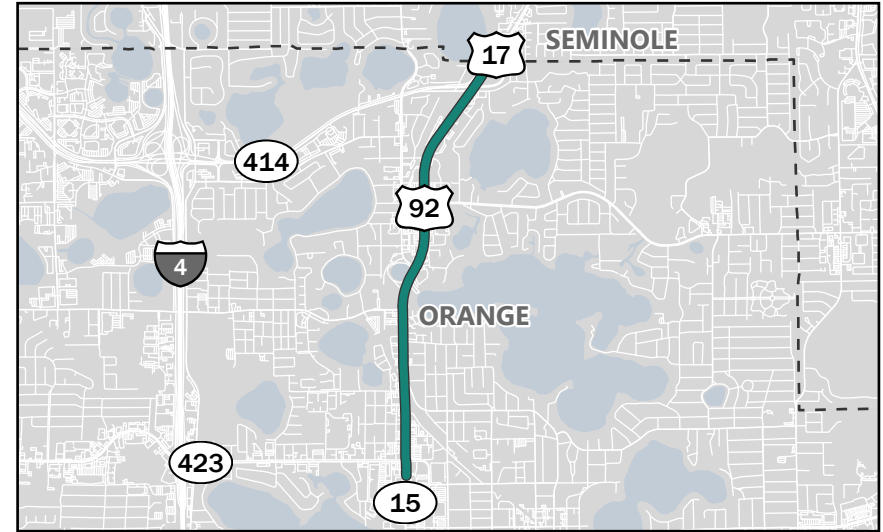
Length: 2.54 miles

MTP Page: 19-33

Revised: -

5-Year Total: \$7,156,170

Total Cost: \$8,220,364



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------|----------------|--------|--------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | DIH | State | \$33,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,500.00 |
| PE | PRELIMINARY ENGINEERING | DS | State | \$900,023.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$900,023.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$130,671.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$130,671.00 |
| CST | CONSTRUCTION | DDR | State | \$0.00 | \$0.00 | \$652,346.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$652,346.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$0.00 | \$59,279.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$59,279.00 |
| CST | CONSTRUCTION | DS | State | \$0.00 | \$0.00 | \$6,210,364.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,210,364.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$39,852.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$39,852.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$194,329.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$194,329.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452910-2

FPN: 452910-2

SIS: No

Project Name: SR 15/US 17/92

From: Lee Rd

To: Seminole County Line

Project Description: Signing/Pavement Markings

County: Orange

Managing Agency: FDOT

MTP ID: EC296

Adopted: -

Historic Cost: \$144,836

Future Cost: \$0

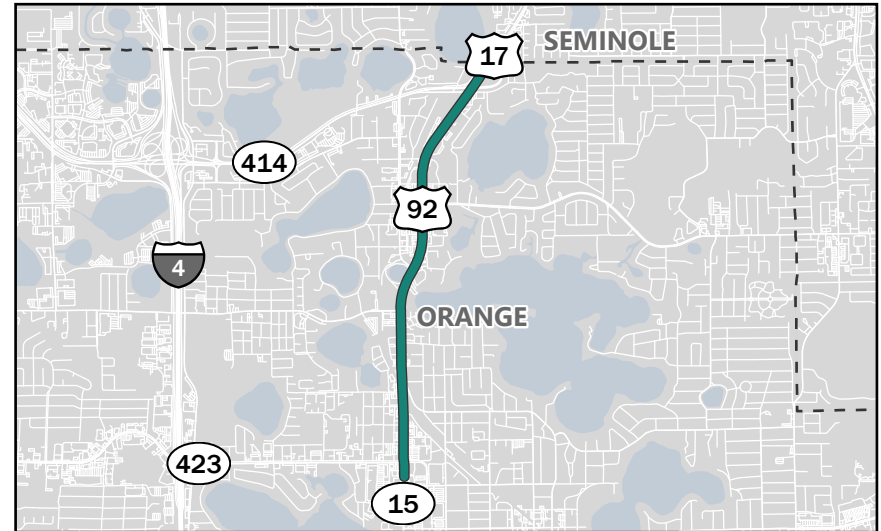
Length: 2.54 miles

MTP Page: 19-33

Revised: -

5-Year Total: \$535,976

Total Cost: \$680,812



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------|--------------|--------|--------|--------|-------------|--------------|
| PE | PRELIMINARY ENGINEERING | DS | State | \$86.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$86.00 |
| PE | PRELIMINARY ENGINEERING | LF | Local | \$134,708.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$134,708.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$10,042.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,042.00 |
| CST | CONSTRUCTION | LF | Local | \$0.00 | \$0.00 | \$518,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$518,500.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$1,260.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,260.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$16,216.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,216.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452911-1

FPN: 452911-1

SIS: No

Project Name: SR 424

From: Lee Rd

To: S of John Young Pkwy

Project Description: Pavement Only Resurface (Flex)

County: Orange

Managing Agency: FDOT

MTP ID: EC301

Adopted: -

Historic Cost: \$516,340

Future Cost: \$0

Length: 0.62 miles

MTP Page: 19-34

Revised: -

5-Year Total: \$1,647,860

Total Cost: \$2,164,200



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|----------------|--------|--------|--------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | DIH | State | \$20,350.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,350.00 |
| PE | PRELIMINARY ENGINEERING | DS | State | \$431,206.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$431,206.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$64,201.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$64,201.00 |
| CST | CONSTRUCTION | DDR | State | \$0.00 | \$8,461.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,461.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$14,409.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,409.00 |
| CST | CONSTRUCTION | DS | State | \$563.00 | \$1,570,661.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,571,224.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$20.00 | \$11,709.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,729.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$42,620.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$42,620.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452912-1

FPN: 452912-1

SIS: No

Project Name: SR 434

From: Mcculloch Rd (S of Orange County Line)

To: N of Clonts St

Project Description: Pavement Only Resurface (Flex)

County: Seminole

Managing Agency: FDOT

MTP ID: EC311

Adopted: -

Historic Cost: \$926,300

Future Cost: \$0

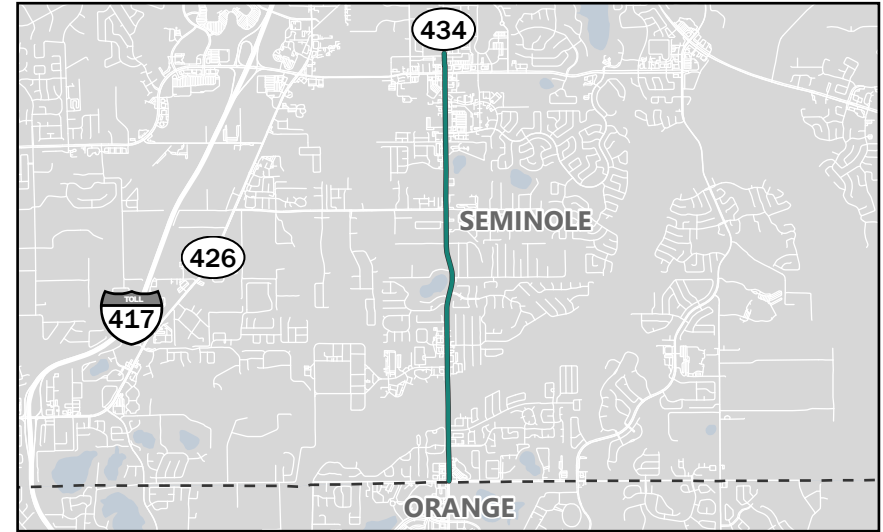
Length: 3.18 miles

MTP Page: 19-35

Revised: -

5-Year Total: \$7,110,854

Total Cost: \$8,037,154



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|----------------|--------|--------|--------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | DIH | State | \$36,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$36,900.00 |
| PE | PRELIMINARY ENGINEERING | DS | State | \$795,522.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$795,522.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$92,403.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$92,403.00 |
| CST | CONSTRUCTION | DDR | State | \$0.00 | \$1,313,867.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,313,867.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$92,681.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$92,681.00 |
| CST | CONSTRUCTION | DS | State | \$1,423.00 | \$5,468,902.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,470,325.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$52.00 | \$51,038.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$51,090.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$184,366.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$184,366.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 453099-1

FPN: 453099-1

SIS: No

Project Name: SR 551/Goldenrod Rd Pedestrian Hybrid Beacon

From: Goldenrod Rd

To: -

Project Description: Traffic Signals

County: Orange

Managing Agency: FDOT

MTP ID: EC354

Adopted: -

Historic Cost: \$178,582

Future Cost: \$0

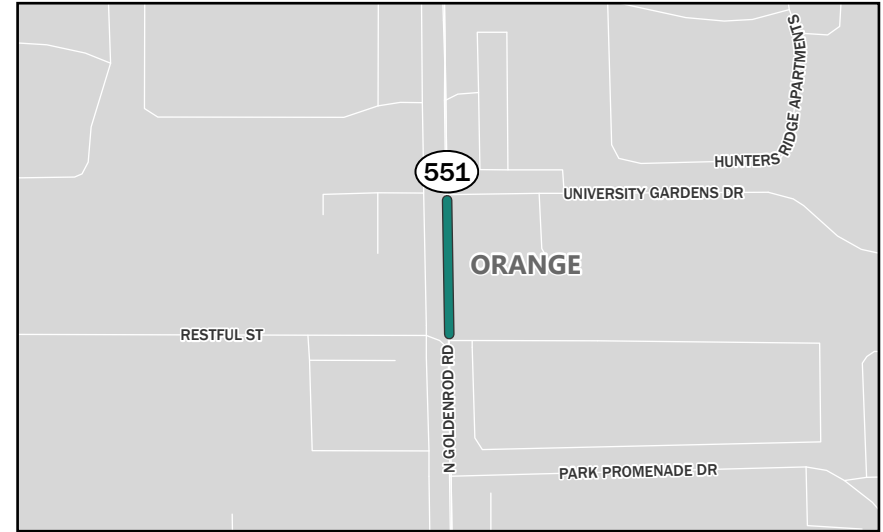
Length: 0.06 miles

MTP Page: 19-39

Revised: -

5-Year Total: \$885,530

Total Cost: \$1,064,112



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------------|--------|--------|--------|--------|-------------|--------------|
| PE | PRELIMINARY ENGINEERING | DIH | State | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150,000.00 |
| PE | PRELIMINARY ENGINEERING | DS | State | \$2,728.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,728.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$20,518.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,518.00 |
| CST | CONSTRUCTION | ACSA | Federal | \$0.00 | \$8,213.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,213.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$14,457.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,457.00 |
| CST | CONSTRUCTION | DS | State | \$5,149.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,149.00 |
| CST | CONSTRUCTION | TALT | Federal | \$0.00 | \$833,597.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$833,597.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$187.00 | \$6,897.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,084.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$22,366.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,366.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 453310-1

FPN: 453310-1

SIS: No

Project Name: SR 46 at Richmond Ave WB Left Turn Lane

From: Richmond Ave

To: -

Project Description: Add Left Turn Lane(s)

County: Seminole

Managing Agency: FDOT

Length: 0.38 miles

MTP ID: EC323

MTP Page: 19-37

Adopted: -

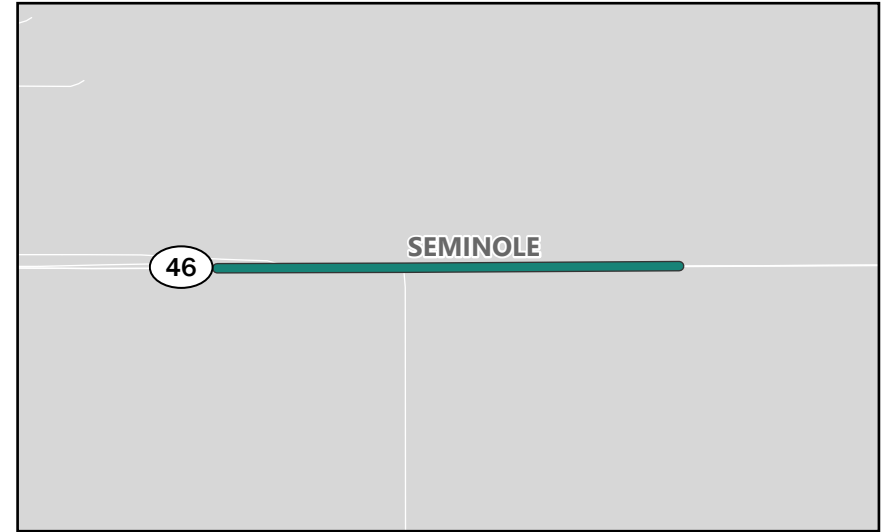
Revised: -

Historic Cost: \$548,611

5-Year Total: \$3,292,175

Future Cost: \$0

Total Cost: \$3,840,786



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------|----------------|--------|--------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | ACSS | Federal | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500,000.00 |
| PE | PRELIMINARY ENGINEERING | DIH | State | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$38,611.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$38,611.00 |
| CST | CONSTRUCTION | ACSS | Federal | \$0.00 | \$0.00 | \$3,176,331.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,176,331.00 |
| CST | CONSTRUCTION | DDR | State | \$0.00 | \$0.00 | \$5,406.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,406.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$0.00 | \$5,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,300.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$14,904.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,904.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$90,234.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90,234.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 453956-2

FPN: 453956-2

SIS: No

Project Name: RTMC - Security - Fencing/Gate - Install Speed Tables

From: -

To: -

Project Description: Fixed Capital Outlay

County: Seminole

Managing Agency: FDOT

Length: - miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

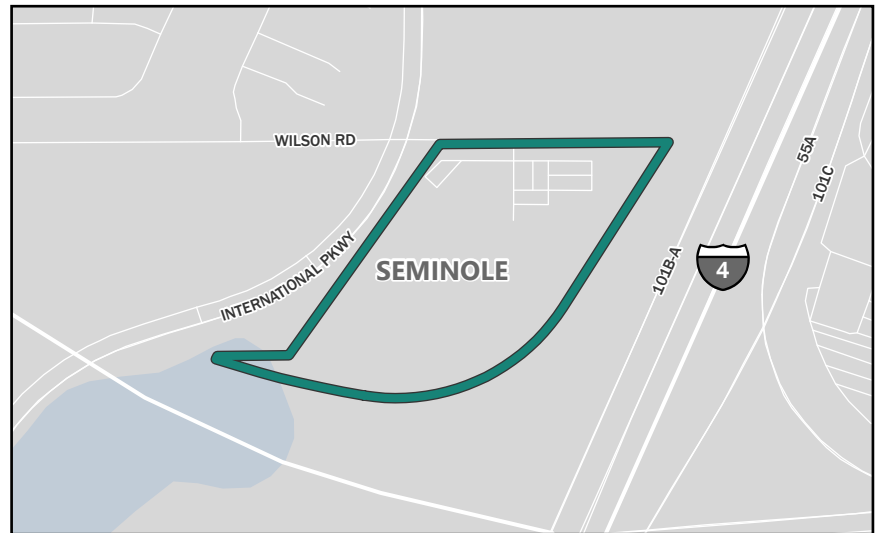
Revised: -

Historic Cost: \$0

5-Year Total: \$57,225

Future Cost: \$0

Total Cost: \$57,225



 State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------|-----------|----------------|---------------|-------------|--------|--------|--------|--------|-------------|-------------|
| CST | CONSTRUCTION | FCO | State | \$0.00 | \$57,225.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$57,225.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 454195-1

FPN: 454195-1

SIS: No

Project Name: SR 436

From: N of University Park Dr

To: Seminole County Line

Project Description: Pavement Only Resurface (Flex)

County: Orange

Managing Agency: FDOT

Length: 1.17 miles

MTP ID: EC316

MTP Page: 19-36

Adopted: -

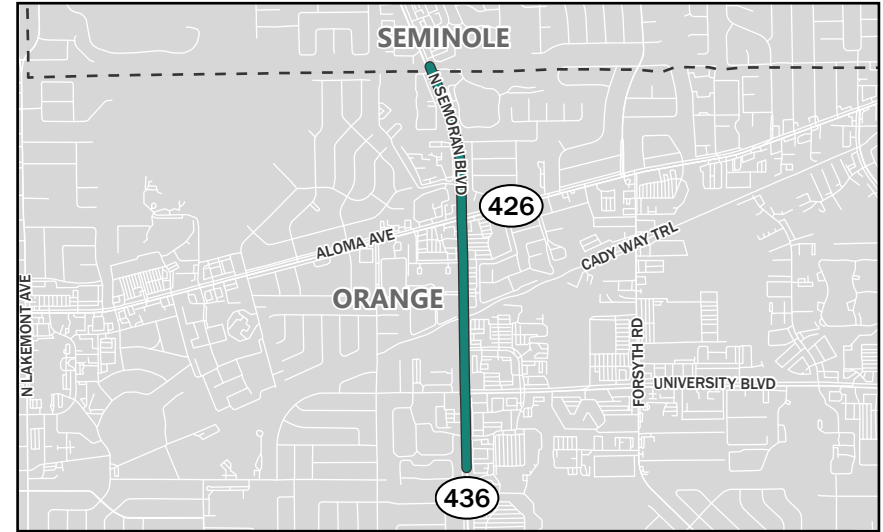
Revised: -

Historic Cost: \$592,968

5-Year Total: \$5,624,987

Future Cost: \$0

Total Cost: \$6,217,955



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------|----------------|--------|--------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | DDR | State | \$522,349.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$522,349.00 |
| PE | PRELIMINARY ENGINEERING | DIH | State | \$14,112.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,112.00 |
| PE | PRELIMINARY ENGINEERING | DS | State | \$14,458.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,458.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$41,904.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41,904.00 |
| CST | CONSTRUCTION | DDR | State | \$0.00 | \$0.00 | \$5,434,059.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,434,059.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$0.00 | \$10,297.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,297.00 |
| CST | CONSTRUCTION | DS | State | \$140.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$140.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$5.00 | \$0.00 | \$28,648.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28,653.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$151,983.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$151,983.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 454197-1

FPN: 454197-1

SIS: No

Project Name: SR 500/US 441

From: Cabell Ln

To: Citrus Ave

Project Description: Pavement Only Resurface (Flex)

County: Orange

Managing Agency: FDOT

MTP ID: Section 19.3.7

Adopted: -

Historic Cost: \$0

Future Cost: \$0

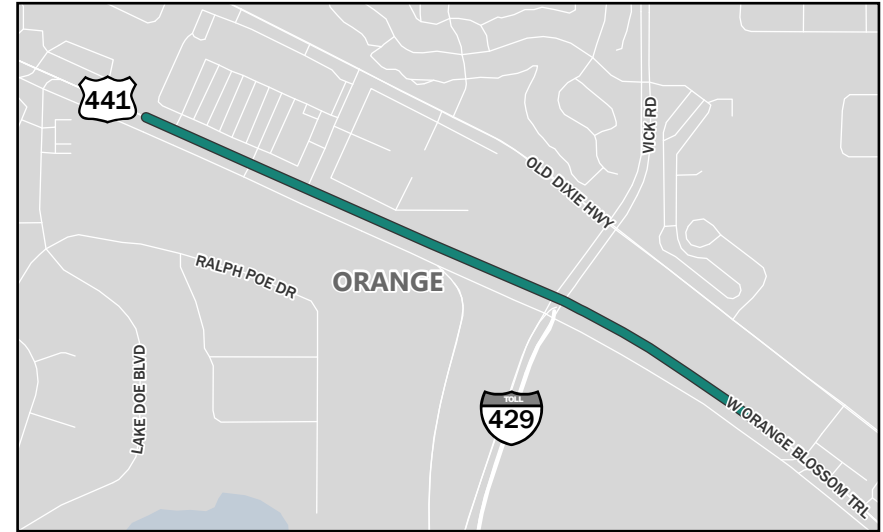
Length: 0.56 miles

MTP Page: 19-10

Revised: -

5-Year Total: \$2,497,645

Total Cost: \$2,497,645



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------------|--------|----------------|--------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | DDR | State | \$0.00 | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500,000.00 |
| PE | PRELIMINARY ENGINEERING | DIH | State | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$0.00 | \$37,931.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$37,931.00 |
| CST | CONSTRUCTION | DDR | State | \$0.00 | \$0.00 | \$0.00 | \$1,874,366.00 | \$0.00 | \$0.00 | \$0.00 | \$1,874,366.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$0.00 | \$0.00 | \$16,609.00 | \$0.00 | \$0.00 | \$0.00 | \$16,609.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$10,755.00 | \$0.00 | \$0.00 | \$0.00 | \$10,755.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$52,984.00 | \$0.00 | \$0.00 | \$0.00 | \$52,984.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 454199-1

FPN: 454199-1

SIS: No

Project Name: SR 50

From: Bennett Rd

To: SR 417

Project Description: Resurfacing

County: Orange

Managing Agency: FDOT

MTP ID: Section 19.3.7

Adopted: -

Historic Cost: \$0

Future Cost: \$0

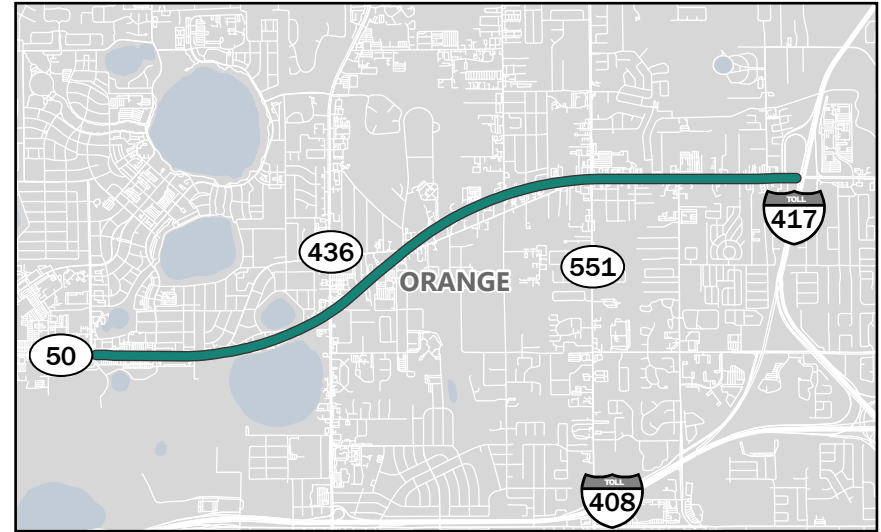
Length: 4.3 miles

MTP Page: 19-10

Revised: -

5-Year Total: \$25,600,333

Total Cost: \$25,600,333



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|----------------|--------|-----------------|--------|--------|-------------|-----------------|
| PE | PRELIMINARY ENGINEERING | ACSS | Federal | \$0.00 | \$900,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$900,000.00 |
| PE | PRELIMINARY ENGINEERING | DIH | State | \$0.00 | \$21,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,000.00 |
| PE | PRELIMINARY ENGINEERING | DS | State | \$0.00 | \$2,100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,100,000.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$0.00 | \$226,358.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$226,358.00 |
| CST | CONSTRUCTION | ACNR | Federal | \$0.00 | \$0.00 | \$0.00 | \$14,992,244.00 | \$0.00 | \$0.00 | \$0.00 | \$14,992,244.00 |
| CST | CONSTRUCTION | ACSA | Federal | \$0.00 | \$0.00 | \$0.00 | \$1,713,672.00 | \$0.00 | \$0.00 | \$0.00 | \$1,713,672.00 |
| CST | CONSTRUCTION | ACSS | Federal | \$0.00 | \$0.00 | \$0.00 | \$4,481,300.00 | \$0.00 | \$0.00 | \$0.00 | \$4,481,300.00 |
| CST | CONSTRUCTION | DDR | State | \$0.00 | \$0.00 | \$0.00 | \$292,103.00 | \$0.00 | \$0.00 | \$0.00 | \$292,103.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$0.00 | \$0.00 | \$149,922.00 | \$0.00 | \$0.00 | \$0.00 | \$149,922.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$102,528.00 | \$0.00 | \$0.00 | \$0.00 | \$102,528.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$621,206.00 | \$0.00 | \$0.00 | \$0.00 | \$621,206.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 454203-1

FPN: 454203-1

SIS: No

Project Name: SR 437/438

From: SR 438 (Franklin St)

To: Silver Bend Blvd/Ocoee Landings

Project Description: Pavement Only Resurface (Flex)

County: Orange

Managing Agency: FDOT

MTP ID: EC318

Adopted: -

Historic Cost: \$247,788

Future Cost: \$0

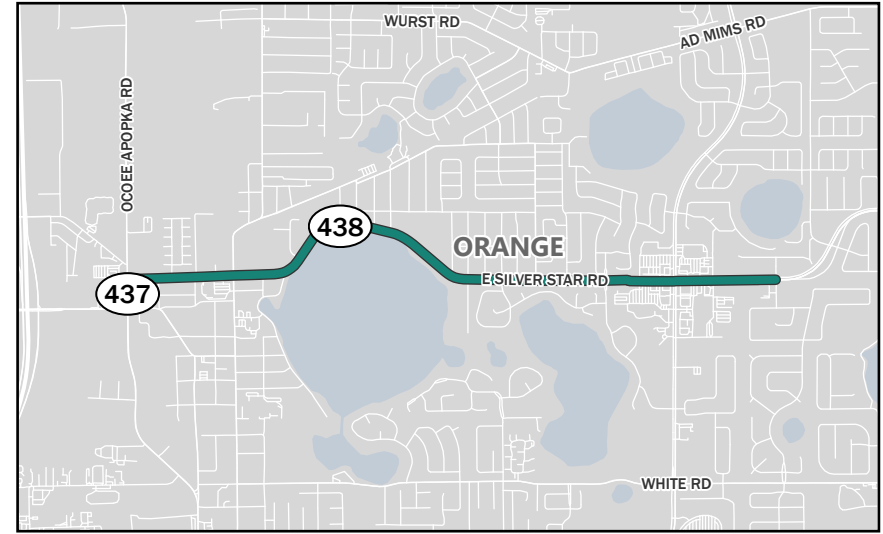
Length: 2.67 miles

MTP Page: 19-36

Revised: -

5-Year Total: \$5,919,304

Total Cost: \$6,167,092



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------|--------|----------------|--------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | DIH | State | \$200,080.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200,080.00 |
| PE | PRELIMINARY ENGINEERING | DS | State | \$19,063.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,063.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$28,645.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28,645.00 |
| CST | CONSTRUCTION | DDR | State | \$0.00 | \$0.00 | \$0.00 | \$1,955,235.00 | \$0.00 | \$0.00 | \$0.00 | \$1,955,235.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$0.00 | \$0.00 | \$11,149.00 | \$0.00 | \$0.00 | \$0.00 | \$11,149.00 |
| CST | CONSTRUCTION | DS | State | \$0.00 | \$0.00 | \$0.00 | \$3,762,793.00 | \$0.00 | \$0.00 | \$0.00 | \$3,762,793.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$31,266.00 | \$0.00 | \$0.00 | \$0.00 | \$31,266.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$158,861.00 | \$0.00 | \$0.00 | \$0.00 | \$158,861.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 454205-1

FPN: 454205-1

SIS: No

Project Name: SR 15/US 17

From: Normandy Rd

To: Raven Ave

Project Description: Resurfacing

County: Seminole

Managing Agency: FDOT

MTP ID: Section 19.3.7

Adopted: -

Historic Cost: \$0

Future Cost: \$0

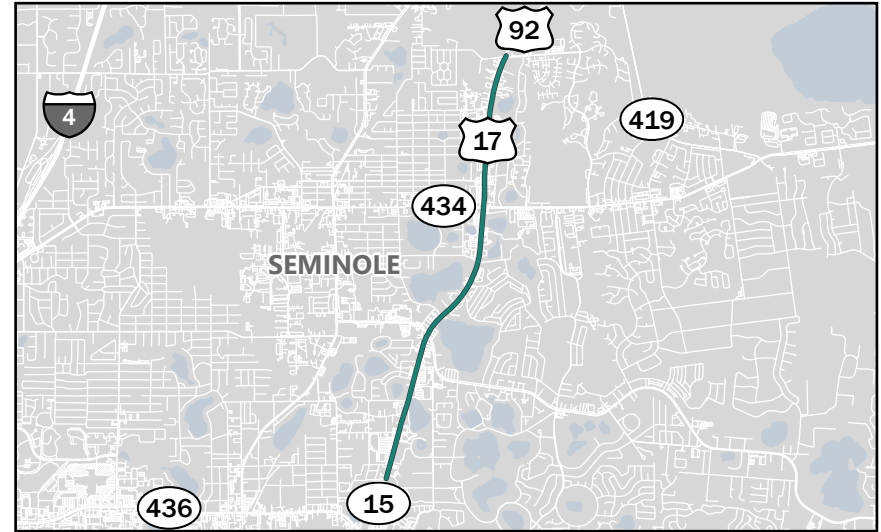
Length: 3.51 miles

MTP Page: 19-10

Revised: -

5-Year Total: \$21,140,202

Total Cost: \$21,140,202



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|----------------|--------|-----------------|--------|--------|-------------|-----------------|
| PE | PRELIMINARY ENGINEERING | ACSS | Federal | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.00 |
| PE | PRELIMINARY ENGINEERING | DDR | State | \$0.00 | \$647,862.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$647,862.00 |
| PE | PRELIMINARY ENGINEERING | DIH | State | \$0.00 | \$23,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23,000.00 |
| PE | PRELIMINARY ENGINEERING | DS | State | \$0.00 | \$1,652,138.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,652,138.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$0.00 | \$189,380.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$189,380.00 |
| CST | CONSTRUCTION | ACNR | Federal | \$0.00 | \$0.00 | \$0.00 | \$15,038,202.00 | \$0.00 | \$0.00 | \$0.00 | \$15,038,202.00 |
| CST | CONSTRUCTION | ACSA | Federal | \$0.00 | \$0.00 | \$0.00 | \$1,462,603.00 | \$0.00 | \$0.00 | \$0.00 | \$1,462,603.00 |
| CST | CONSTRUCTION | ACSS | Federal | \$0.00 | \$0.00 | \$0.00 | \$946,538.00 | \$0.00 | \$0.00 | \$0.00 | \$946,538.00 |
| CST | CONSTRUCTION | DDR | State | \$0.00 | \$0.00 | \$0.00 | \$239,771.00 | \$0.00 | \$0.00 | \$0.00 | \$239,771.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$0.00 | \$0.00 | \$150,381.00 | \$0.00 | \$0.00 | \$0.00 | \$150,381.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$80,413.00 | \$0.00 | \$0.00 | \$0.00 | \$80,413.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$509,914.00 | \$0.00 | \$0.00 | \$0.00 | \$509,914.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 454206-1

FPN: 454206-1

SIS: Yes

Project Name: SR 46

From: Wayside Dr/Oregon St

To: SR 15/Monroe Rd

Project Description: Resurfacing

County: Seminole

Managing Agency: FDOT

MTP ID: EC324

Adopted: -

Historic Cost: \$382,700

Future Cost: \$0

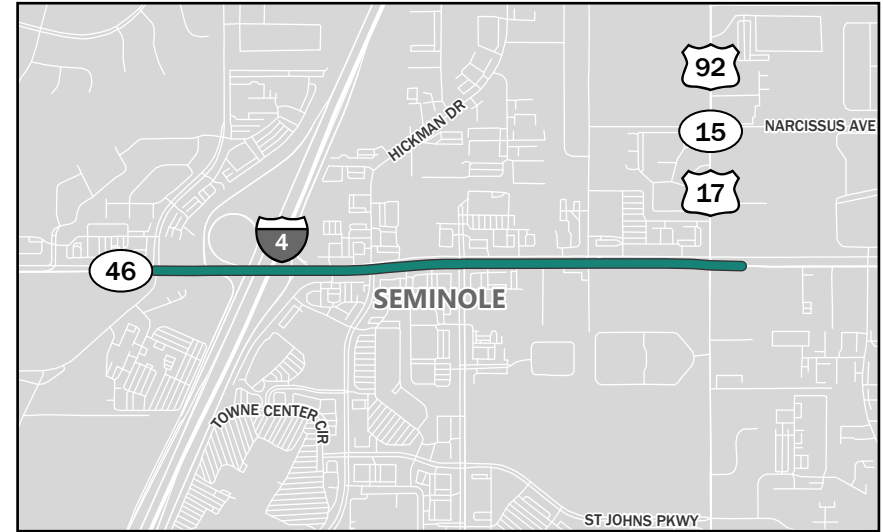
Length: 1.21 miles

MTP Page: 19-37

Revised: -

5-Year Total: \$7,800,289

Total Cost: \$8,182,989



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------|----------------|--------|--------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | DIH | State | \$325,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$325,000.00 |
| PE | PRELIMINARY ENGINEERING | DS | State | \$12,533.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,533.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$45,167.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45,167.00 |
| CST | CONSTRUCTION | ACNR | Federal | \$0.00 | \$0.00 | \$7,505,564.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,505,564.00 |
| CST | CONSTRUCTION | DDR | State | \$0.00 | \$0.00 | \$26,496.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$26,496.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$0.00 | \$16,408.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,408.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$45,153.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45,153.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$206,668.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$206,668.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 454207-1

FPN: 454207-1

SIS: No

Project Name: SR 434

From: US 17-92

To: SR 419

Project Description: Resurfacing

County: Seminole

Managing Agency: FDOT

MTP ID: EC312

Adopted: -

Historic Cost: \$1,791,437

Future Cost: \$0

Length: 2.09 miles

MTP Page: 19-35

Revised: -

5-Year Total: \$12,776,036

Total Cost: \$14,567,473



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|----------------|--------|-----------------|--------|--------|--------|-------------|-----------------|
| PE | PRELIMINARY ENGINEERING | ACSA | Federal | \$1,596,327.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,596,327.00 |
| PE | PRELIMINARY ENGINEERING | DIH | State | \$36,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$36,000.00 |
| PE | PRELIMINARY ENGINEERING | DS | State | \$32,864.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$32,864.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$126,246.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$126,246.00 |
| CST | CONSTRUCTION | ACNR | Federal | \$0.00 | \$0.00 | \$12,322,573.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,322,573.00 |
| CST | CONSTRUCTION | DDR | State | \$0.00 | \$0.00 | \$25,616.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,616.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$0.00 | \$19,735.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,735.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$54,682.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$54,682.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$353,430.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$353,430.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 454212-1

FPN: 454212-1

SIS: No

Project Name: SR 500/US 192

From: Nova Ave

To: Hibiscus Rd

Project Description: Pavement Only Resurface (Flex)

County: Osceola

Managing Agency: FDOT

Length: 6.48 miles

MTP ID: EC260

MTP Page: 19-29

Adopted: -

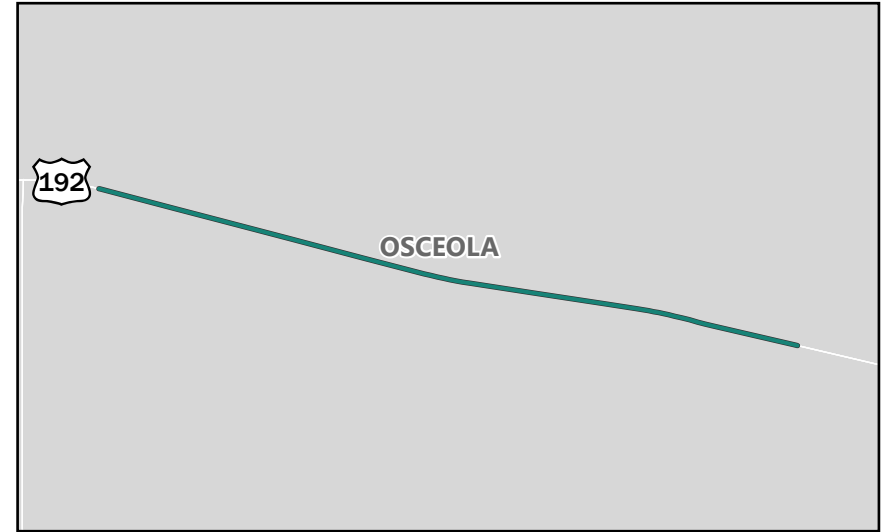
Revised: -

Historic Cost: \$0

5-Year Total: \$21,490,073

Future Cost: \$0

Total Cost: \$21,490,073



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|----------------|--------|-----------------|--------|--------|-------------|-----------------|
| PE | PRELIMINARY ENGINEERING | DDR | State | \$0.00 | \$1,650,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,650,000.00 |
| PE | PRELIMINARY ENGINEERING | DIH | State | \$0.00 | \$11,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,000.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$0.00 | \$124,422.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$124,422.00 |
| CST | CONSTRUCTION | DDR | State | \$0.00 | \$0.00 | \$0.00 | \$19,045,442.00 | \$0.00 | \$0.00 | \$0.00 | \$19,045,442.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$0.00 | \$0.00 | \$29,501.00 | \$0.00 | \$0.00 | \$0.00 | \$29,501.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$86,697.00 | \$0.00 | \$0.00 | \$0.00 | \$86,697.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$543,011.00 | \$0.00 | \$0.00 | \$0.00 | \$543,011.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 454331-1

FPN: 454331-1

SIS: No

Project Name: US 192 (Vine St)

From: Ten Pin Dr

To: Denn John Ln

Project Description: Landscaping

County: Osceola

Managing Agency: Osceola County

MTP ID: EC394

Adopted: -

Historic Cost: \$1,552

Future Cost: \$0

Length: 4.21 miles

MTP Page: 19-43

Revised: -

5-Year Total: \$1,593,044

Total Cost: \$1,594,596



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|----------------|--------|--------|--------|--------|-------------|----------------|
| CST | CONSTRUCTION | DDR | State | \$0.00 | \$1,543,797.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,543,797.00 |
| CST | CONSTRUCTION | DS | State | \$1,444.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,444.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$108.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$108.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$49,247.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,247.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 454331-2

FPN: 454331-2

SIS: No

Project Name: US 192 (Vine St)

From: Ten Pin Rd

To: John Denn Ln

Project Description: Miscellaneous Construction

County: Osceola

Managing Agency: Osceola County

MTP ID: EC398

Adopted: -

Historic Cost: \$0

Future Cost: \$0

Length: 4.21 miles

MTP Page: 19-44

Revised: -

5-Year Total: \$238,956

Total Cost: \$238,956



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------------------|-----------|----------------|---------------|--------------|--------|--------|--------|--------|-------------|--------------|
| CST | CONSTRUCTION | DDR | State | \$0.00 | \$231,569.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$231,569.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$7,387.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,387.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 454892-1

FPN: 454892-1

SIS: No

Project Name: SR 423

From: Wymore Rd

To: US 17/92

Project Description: Safety Project

County: Orange

Managing Agency: FDOT

MTP ID: EC263

Adopted: -

Historic Cost: \$554,860

Future Cost: \$0

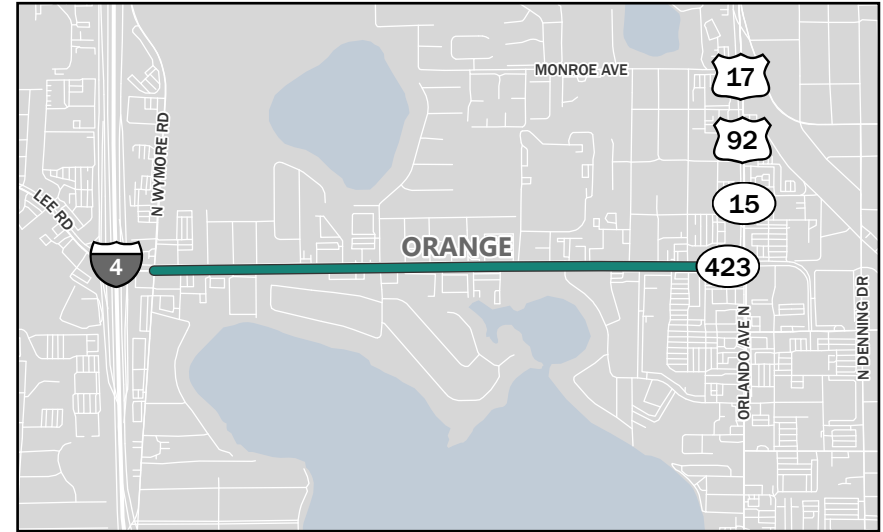
Length: 1.21 miles

MTP Page: 19-30

Revised: -

5-Year Total: \$1,535,579

Total Cost: \$2,090,439



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------|----------------|--------|--------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | ACSS | Federal | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500,000.00 |
| PE | PRELIMINARY ENGINEERING | DIH | State | \$15,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,500.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$39,360.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$39,360.00 |
| CST | CONSTRUCTION | ACSS | Federal | \$0.00 | \$0.00 | \$1,483,120.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,483,120.00 |
| CST | CONSTRUCTION | DDR | State | \$0.00 | \$0.00 | \$674.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$674.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$0.00 | \$2,502.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,502.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$9,262.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,262.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$40,021.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,021.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455107-1

FPN: 455107-1

SIS: No

Project Name: Orange County TSMCA

From: -

To: -

Project Description: Traffic Signals

County: Orange

Managing Agency: FDOT

MTP ID: EC217

Adopted: -

Historic Cost: \$0

Future Cost: \$0

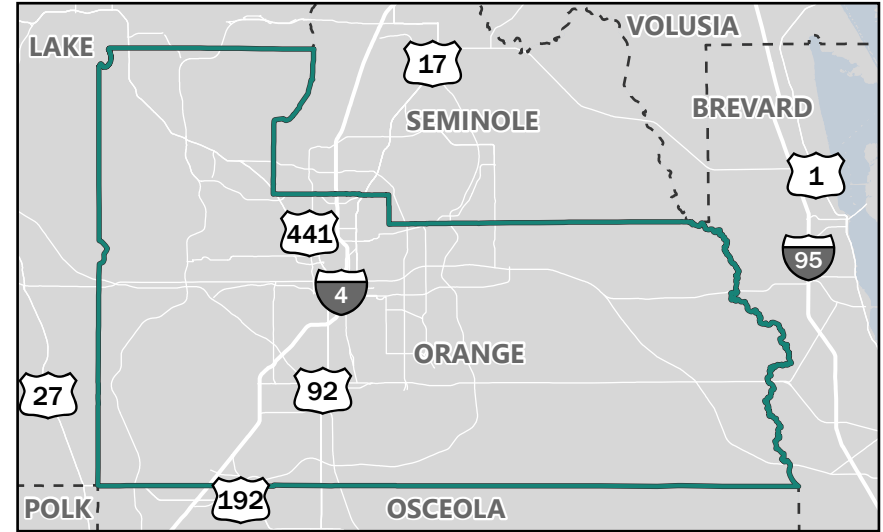
Length: - miles

MTP Page: 19-26

Revised: -

5-Year Total: \$3,302,832

Total Cost: \$3,302,832



— State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------|----------------|----------------|--------|--------|-------------|----------------|
| MNT | BRDG/RDWY/CONTRACT MAINT | D | State | \$0.00 | \$0.00 | \$1,537,000.00 | \$1,583,000.00 | \$0.00 | \$0.00 | \$0.00 | \$3,120,000.00 |
| MTX | MAINTENANCE - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$90,068.00 | \$92,764.00 | \$0.00 | \$0.00 | \$0.00 | \$182,832.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455107-2

FPN: 455107-2

SIS: No

Project Name: City of Apopka TSMCA

From: -

To: -

Project Description: Traffic Signals

County: Orange

Managing Agency: FDOT

MTP ID: EC201

Adopted: -

Historic Cost: \$0

Future Cost: \$0

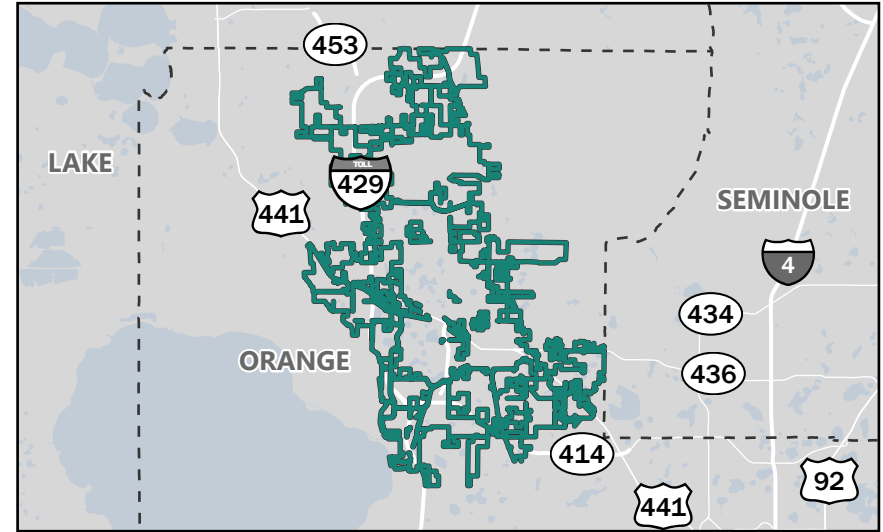
Length: - miles

MTP Page: 19-24

Revised: -

5-Year Total: \$135,501

Total Cost: \$135,501



— State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|---------------------------|-----------|----------------|---------------|--------|-------------|-------------|--------|--------|-------------|--------------|
| MNT | BRDG/RDWAY/CONTRACT MAINT | D | State | \$0.00 | \$0.00 | \$63,000.00 | \$65,000.00 | \$0.00 | \$0.00 | \$0.00 | \$128,000.00 |
| MTX | MAINTENANCE - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$3,692.00 | \$3,809.00 | \$0.00 | \$0.00 | \$0.00 | \$7,501.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455107-3

FPN: 455107-3

SIS: No

Project Name: City of Maitland TSMCA

From: -

To: -

Project Description: Traffic Signals

County: Orange

Managing Agency: FDOT

MTP ID: EC204

Adopted: -

Historic Cost: \$0

Future Cost: \$0

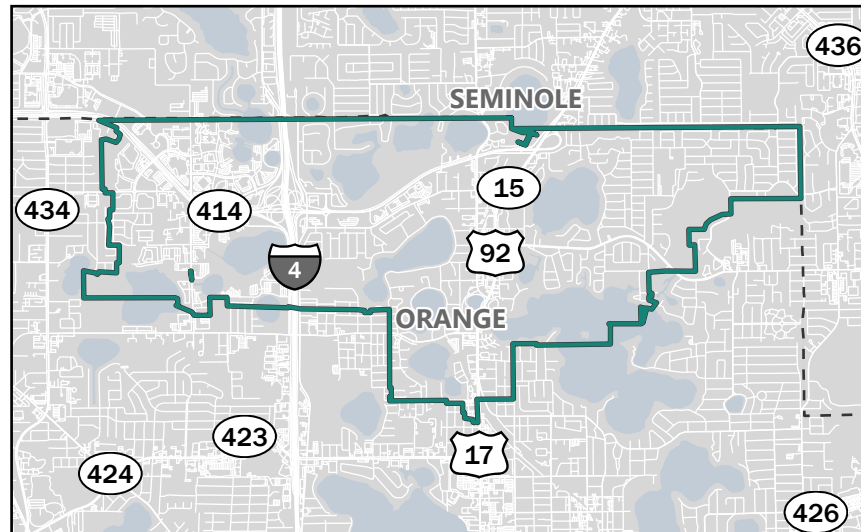
Length: - miles

MTP Page: 19-25

Revised: -

5-Year Total: \$152,439

Total Cost: \$152,439



— State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------|-------------|-------------|--------|--------|-------------|--------------|
| MNT | BRDG/RDWH/CONTRACT MAINT | D | State | \$0.00 | \$0.00 | \$71,000.00 | \$73,000.00 | \$0.00 | \$0.00 | \$0.00 | \$144,000.00 |
| MTX | MAINTENANCE - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$4,161.00 | \$4,278.00 | \$0.00 | \$0.00 | \$0.00 | \$8,439.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455107-4

FPN: 455107-4

SIS: No

Project Name: City of Ocoee TSMCA

From: -

To: -

Project Description: Traffic Signals

County: Orange

Managing Agency: FDOT

MTP ID: EC205

Adopted: -

Historic Cost: \$0

Future Cost: \$0

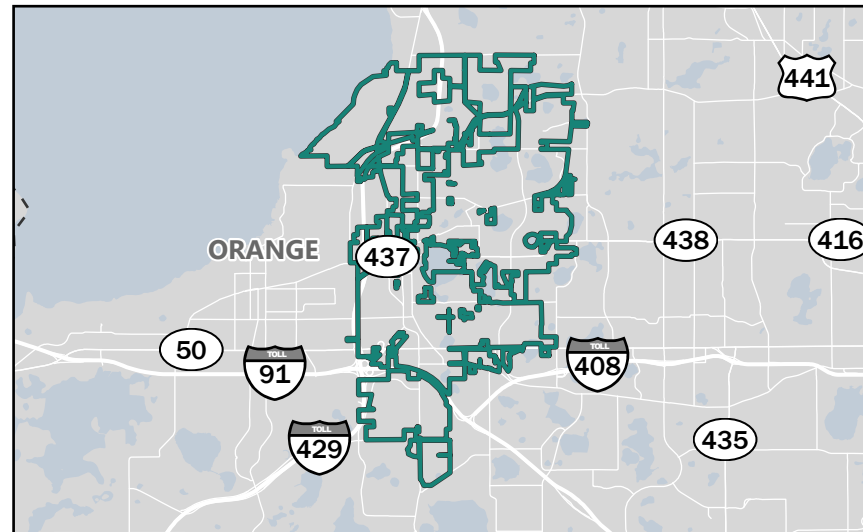
Length: - miles

MTP Page: 19-25

Revised: -

5-Year Total: \$104,801

Total Cost: \$104,801



— State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------|-------------|-------------|--------|--------|-------------|-------------|
| MNT | BRDG/RDWH/CONTRACT MAINT | D | State | \$0.00 | \$0.00 | \$49,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$99,000.00 |
| MTX | MAINTENANCE - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$2,871.00 | \$2,930.00 | \$0.00 | \$0.00 | \$0.00 | \$5,801.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455107-5

FPN: 455107-5

SIS: No

Project Name: City of Orlando TSMCA

From: -

To: -

Project Description: Traffic Signals

County: Orange

Managing Agency: FDOT

MTP ID: EC206

Adopted: -

Historic Cost: \$0

Future Cost: \$0

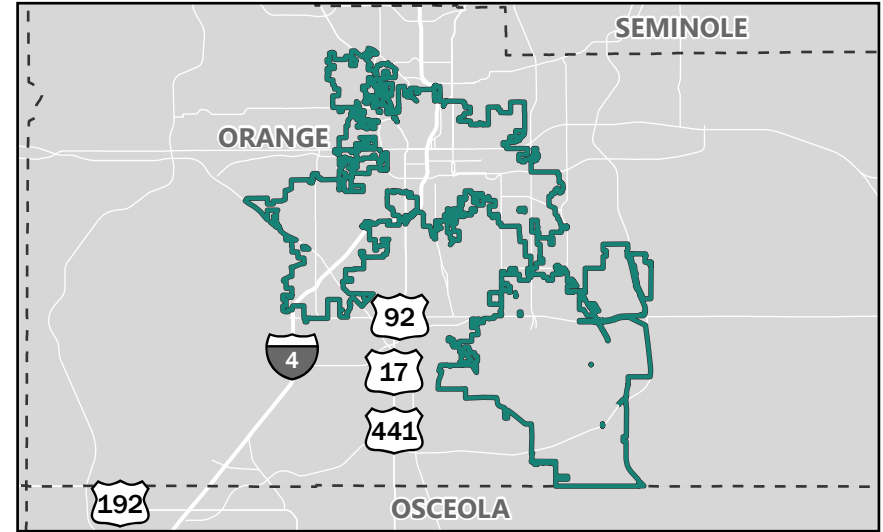
Length: - miles

MTP Page: 19-25

Revised: -

5-Year Total: \$2,537,465

Total Cost: \$2,537,465



— State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------|----------------|----------------|--------|--------|-------------|----------------|
| MNT | BRDG/RDWY/CONTRACT MAINT | D | State | \$0.00 | \$0.00 | \$1,181,000.00 | \$1,216,000.00 | \$0.00 | \$0.00 | \$0.00 | \$2,397,000.00 |
| MTX | MAINTENANCE - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$69,207.00 | \$71,258.00 | \$0.00 | \$0.00 | \$0.00 | \$140,465.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455107-6

FPN: 455107-6

SIS: No

Project Name: City of Winter Garden TSMCA

From: -

To: -

Project Description: Traffic Signals

County: Orange

Managing Agency: FDOT

MTP ID: EC207

Adopted: -

Historic Cost: \$0

Future Cost: \$0

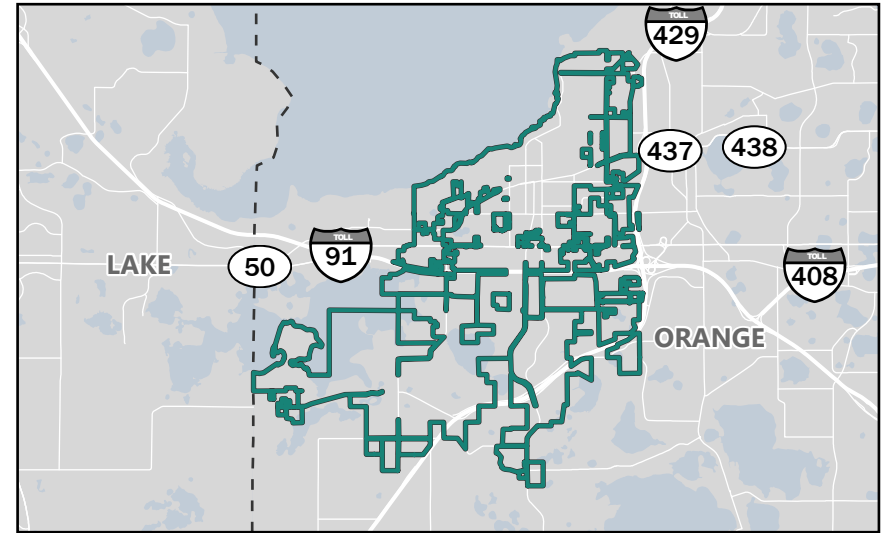
Length: - miles

MTP Page: 19-25

Revised: -

5-Year Total: \$79,395

Total Cost: \$79,395



— State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------|-------------|-------------|--------|--------|-------------|-------------|
| MNT | BRDG/RDWH/CONTRACT MAINT | D | State | \$0.00 | \$0.00 | \$37,000.00 | \$38,000.00 | \$0.00 | \$0.00 | \$0.00 | \$75,000.00 |
| MTX | MAINTENANCE - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$2,168.00 | \$2,227.00 | \$0.00 | \$0.00 | \$0.00 | \$4,395.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455107-7

FPN: 455107-7

SIS: No

Project Name: City of Winter Park TSMCA

From: -

To: -

Project Description: Traffic Signals

County: Orange

Managing Agency: FDOT

MTP ID: EC209

Adopted: -

Historic Cost: \$0

Future Cost: \$0

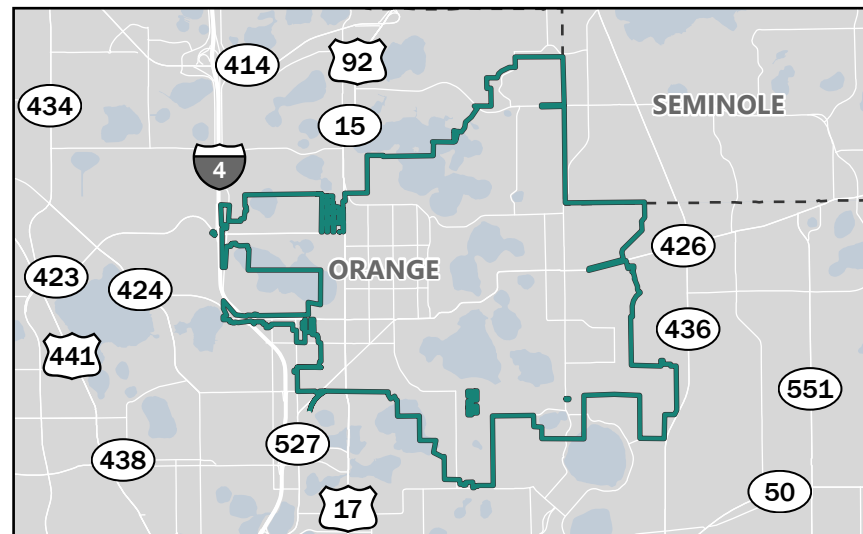
Length: - miles

MTP Page: 19-25

Revised: -

5-Year Total: \$193,724

Total Cost: \$193,724



— State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------|-------------|-------------|--------|--------|-------------|--------------|
| MNT | BRDG/RDWH/CONTRACT MAINT | D | State | \$0.00 | \$0.00 | \$90,000.00 | \$93,000.00 | \$0.00 | \$0.00 | \$0.00 | \$183,000.00 |
| MTX | MAINTENANCE - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$5,274.00 | \$5,450.00 | \$0.00 | \$0.00 | \$0.00 | \$10,724.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455107-8

FPN: 455107-8

SIS: No

Project Name: City of Belle Isle TSMCA

From: -

To: -

Project Description: Traffic Signals

County: Orange

Managing Agency: FDOT

MTP ID: EC202

Adopted: -

Historic Cost: \$0

Future Cost: \$0

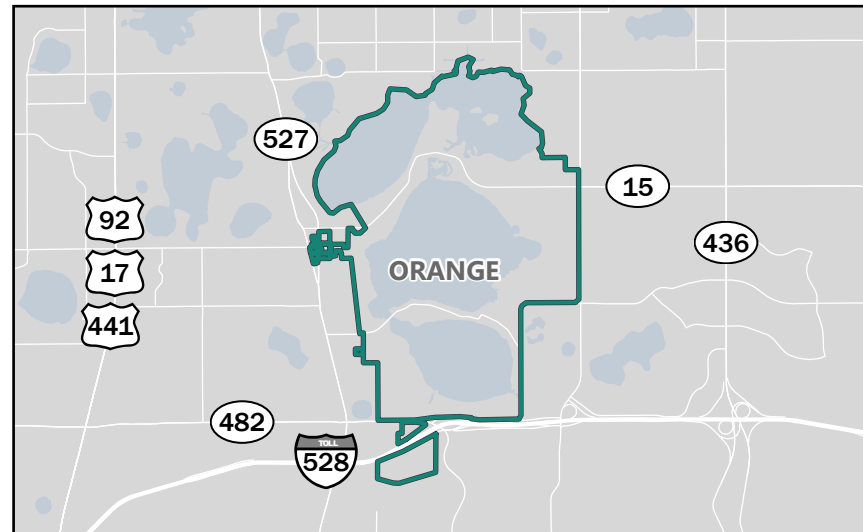
Length: - miles

MTP Page: 19-24

Revised: -

5-Year Total: \$19,054

Total Cost: \$19,054



— State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------|------------|------------|--------|--------|-------------|-------------|
| MNT | BRDG/RDWH/CONTRACT MAINT | D | State | \$0.00 | \$0.00 | \$9,000.00 | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 | \$18,000.00 |
| MTX | MAINTENANCE - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$527.00 | \$527.00 | \$0.00 | \$0.00 | \$0.00 | \$1,054.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455108-1

FPN: 455108-1

SIS: No

Project Name: Osceola County TSMCA

From: -

To: -

Project Description: Traffic Signals

County: Osceola

Managing Agency: FDOT

Length: - miles

MTP ID: EC221

MTP Page: 19-27

Adopted: -

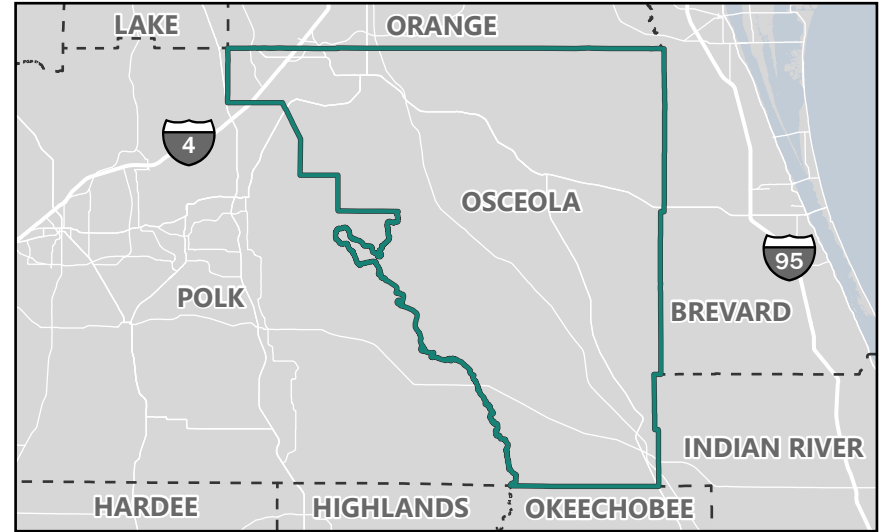
Revised: -

Historic Cost: \$0

5-Year Total: \$889,224

Future Cost: \$0

Total Cost: \$889,224



— State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|---------------------------|-----------|----------------|---------------|--------|--------------|--------------|--------|--------|-------------|--------------|
| MNT | BRDG/RDWAY/CONTRACT MAINT | D | State | \$0.00 | \$0.00 | \$414,000.00 | \$426,000.00 | \$0.00 | \$0.00 | \$0.00 | \$840,000.00 |
| MTX | MAINTENANCE - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$24,260.00 | \$24,964.00 | \$0.00 | \$0.00 | \$0.00 | \$49,224.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455108-2

FPN: 455108-2

SIS: No

Project Name: City of Kissimmee TSMCA

From: -

To: -

Project Description: Traffic Signals

County: Osceola

Managing Agency: FDOT

MTP ID: EC203

Adopted: -

Historic Cost: \$0

Future Cost: \$0

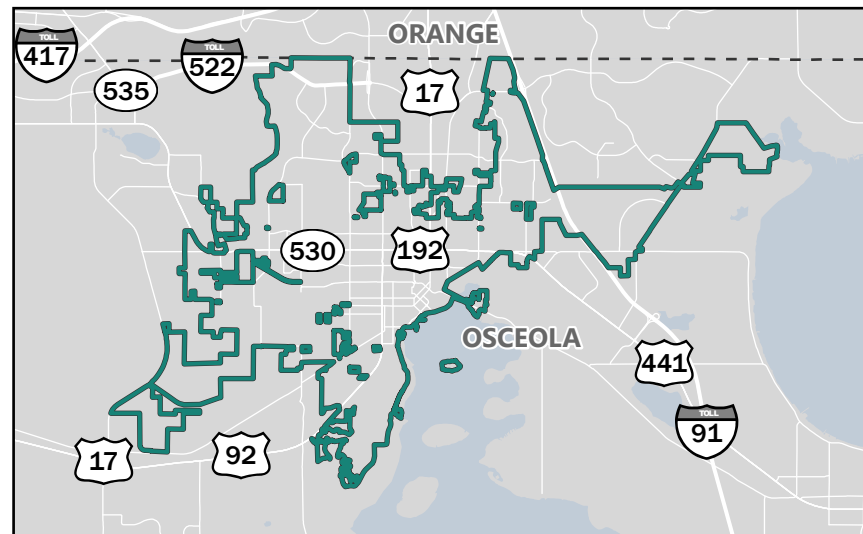
Length: - miles

MTP Page: 19-24

Revised: -

5-Year Total: \$197,958

Total Cost: \$197,958



— State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------|-------------|-------------|--------|--------|-------------|--------------|
| MNT | BRDG/RDWH/CONTRACT MAINT | D | State | \$0.00 | \$0.00 | \$92,000.00 | \$95,000.00 | \$0.00 | \$0.00 | \$0.00 | \$187,000.00 |
| MTX | MAINTENANCE - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$5,391.00 | \$5,567.00 | \$0.00 | \$0.00 | \$0.00 | \$10,958.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455109-1

FPN: 455109-1

SIS: No

Project Name: Seminole County TSMCA

From: -

To: -

Project Description: Traffic Signals

County: Seminole

Managing Agency: FDOT

Length: - miles

MTP ID: EC224

MTP Page: 19-27

Adopted: -

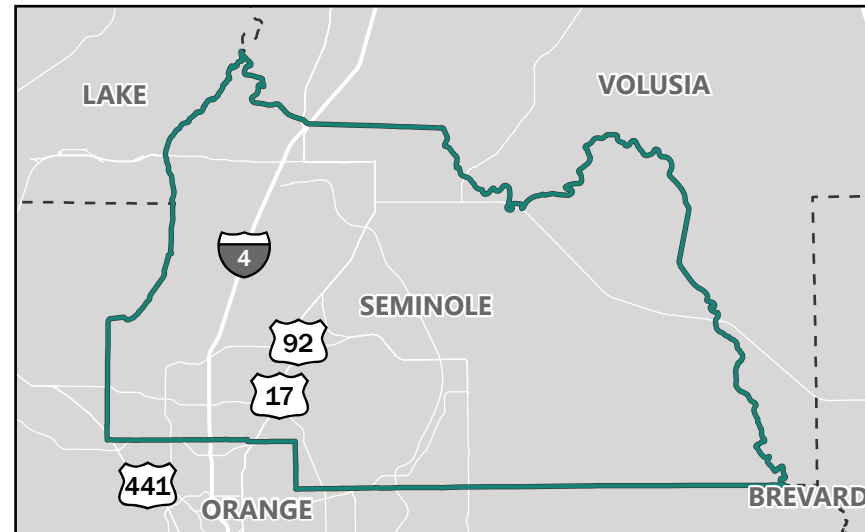
Revised: -

Historic Cost: \$0

5-Year Total: \$3,021,245

Future Cost: \$0

Total Cost: \$3,021,245



— State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------|----------------|----------------|--------|--------|-------------|----------------|
| MNT | BRDG/RDWY/CONTRACT MAINT | D | State | \$0.00 | \$0.00 | \$1,406,000.00 | \$1,448,000.00 | \$0.00 | \$0.00 | \$0.00 | \$2,854,000.00 |
| MTX | MAINTENANCE - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$82,392.00 | \$84,853.00 | \$0.00 | \$0.00 | \$0.00 | \$167,245.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455891-2

FPN: 455891-2

SIS: No

Project Name: Oviedo - Camera/CCTV - Install System

From: -

To: -

Project Description: Fixed Capital Outlay

County: Seminole

Managing Agency: FDOT

Length: - miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

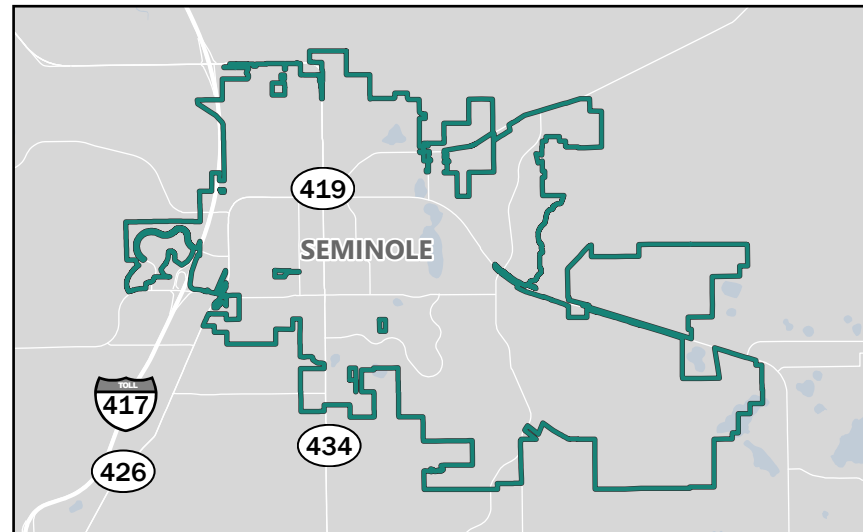
Revised: -

Historic Cost: \$0

5-Year Total: \$81,269

Future Cost: \$0

Total Cost: \$81,269



— State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------|-----------|----------------|---------------|-------------|--------|--------|--------|--------|-------------|-------------|
| CST | CONSTRUCTION | FCO | State | \$0.00 | \$81,269.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$81,269.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455918-1

FPN: 455918-1

SIS: No

Project Name: Peghorn Slough Reconstruction

From: -

To: -

Project Description: Routine Maintenance

County: Osceola

Managing Agency: FDOT

Length: - miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

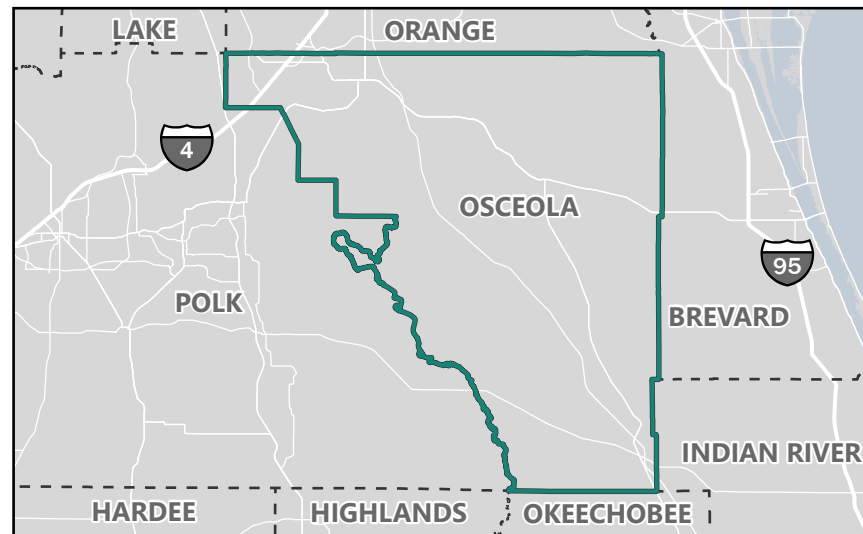
Revised: -

Historic Cost: \$0

5-Year Total: \$4,638,904

Future Cost: \$0

Total Cost: \$4,638,904



— State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------|--------|--------|--------|----------------|-------------|----------------|
| CST | CONSTRUCTION | ACPR | Federal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,436,259.00 | \$0.00 | \$4,436,259.00 |
| CST | CONSTRUCTION | ACSA | Federal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$38,807.00 | \$0.00 | \$38,807.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,343.00 | \$0.00 | \$16,343.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,437.00 | \$0.00 | \$24,437.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$123,058.00 | \$0.00 | \$123,058.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 456096-1

FPN: 456096-1

SIS: No

Project Name: SR 50

From: Avalon Park Blvd

To: E of Econ River Bridge

Project Description: Add Lanes & Rehabilitate Pvmnt

County: Orange

Managing Agency: FDOT

MTP ID: 20450

Adopted: -

Historic Cost: \$73

Future Cost: \$0

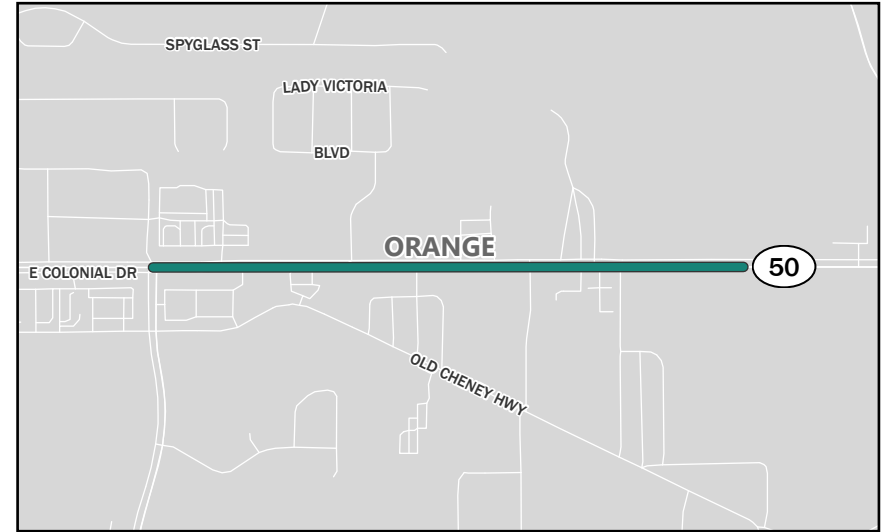
Length: 0.73 miles

MTP Page: 19-48

Revised: -

5-Year Total: \$34,563,024

Total Cost: \$34,563,097



| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|-----------------|--------|-------------|--------|--------|-------------|-----------------|
| CST | CONSTRUCTION | ACSA | Federal | \$0.00 | \$1,286,250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,286,250.00 |
| CST | CONSTRUCTION | ACSU | Federal | \$0.00 | \$4,363,175.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,363,175.00 |
| CST | CONSTRUCTION | DDR | State | \$0.00 | \$19,835,285.00 | \$0.00 | \$92,905.00 | \$0.00 | \$0.00 | \$0.00 | \$19,928,190.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$51,450.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$51,450.00 |
| CST | CONSTRUCTION | DS | State | \$70.00 | \$3,491,001.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,491,071.00 |
| CST | CONSTRUCTION | TRIP | State | \$0.00 | \$587,327.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$587,327.00 |
| CST | CONSTRUCTION | TRWR | State | \$0.00 | \$3,775,848.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,775,848.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$3.00 | \$105,680.00 | \$0.00 | \$6,921.00 | \$0.00 | \$0.00 | \$0.00 | \$112,604.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$967,182.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$967,182.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 456096-2

FPN: 456096-2

SIS: No

Project Name: SR 50

From: E of Econ River Bridge

To: Chuluota Rd

Project Description: Add Lanes & Rehabilitate Pvmnt

County: Orange

Managing Agency: FDOT

MTP ID: 20212

Adopted: -

Historic Cost: \$73

Future Cost: \$0

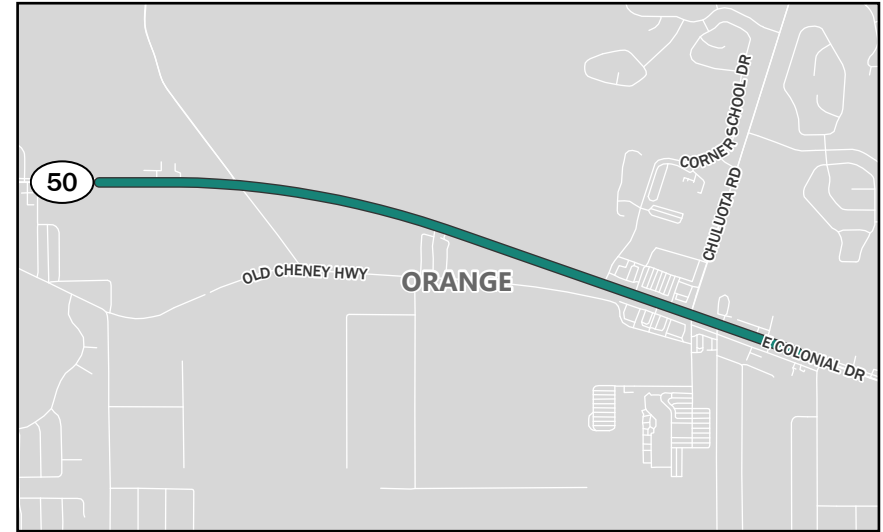
Length: 1.79 miles

MTP Page: 19-48

Revised: -

5-Year Total: \$58,907,432

Total Cost: \$58,907,505



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------|--------|-----------------|--------|--------|-------------|-----------------|
| RRU | RAILROAD & UTILITIES | LF | Local | \$0.00 | \$0.00 | \$0.00 | \$7,150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$7,150,000.00 |
| CST | CONSTRUCTION | ACSA | Federal | \$0.00 | \$0.00 | \$0.00 | \$2,800,229.00 | \$0.00 | \$0.00 | \$0.00 | \$2,800,229.00 |
| CST | CONSTRUCTION | ACSU | Federal | \$0.00 | \$0.00 | \$0.00 | \$9,869,148.00 | \$0.00 | \$0.00 | \$0.00 | \$9,869,148.00 |
| CST | CONSTRUCTION | DDR | State | \$0.00 | \$0.00 | \$0.00 | \$28,103,310.00 | \$0.00 | \$0.00 | \$0.00 | \$28,103,310.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$0.00 | \$0.00 | \$163,950.00 | \$0.00 | \$0.00 | \$0.00 | \$163,950.00 |
| CST | CONSTRUCTION | DS | State | \$70.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$70.00 |
| CST | CONSTRUCTION | LF | Local | \$0.00 | \$0.00 | \$0.00 | \$142,090.00 | \$0.00 | \$0.00 | \$0.00 | \$142,090.00 |
| CST | CONSTRUCTION | TRIP | State | \$0.00 | \$0.00 | \$0.00 | \$5,138,811.00 | \$0.00 | \$0.00 | \$0.00 | \$5,138,811.00 |
| CST | CONSTRUCTION | TRWR | State | \$0.00 | \$0.00 | \$0.00 | \$3,637,258.00 | \$0.00 | \$0.00 | \$0.00 | \$3,637,258.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$3.00 | \$0.00 | \$0.00 | \$175,195.00 | \$0.00 | \$0.00 | \$0.00 | \$175,198.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$1,727,441.00 | \$0.00 | \$0.00 | \$0.00 | \$1,727,441.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 456133-1

FPN: 456133-1

SIS: No

Project Name: SR 423

From: Transworld Dr

To: SR 500 (US 441)

Project Description: Pavement Only Resurface (Flex)

County: Orange

Managing Agency: FDOT

MTP ID: EC396

Adopted: -

Historic Cost: \$188,134

Future Cost: \$0

Length: 0.87 miles

MTP Page: 19-43

Revised: -

5-Year Total: \$3,161,194

Total Cost: \$3,349,328



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------------|--------|----------------|--------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | DIH | State | \$100,000.00 | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$250,000.00 |
| PE | PRELIMINARY ENGINEERING | DS | State | \$69,601.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$69,601.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$18,533.00 | \$20,415.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$38,948.00 |
| CST | CONSTRUCTION | DDR | State | \$0.00 | \$0.00 | \$0.00 | \$2,867,843.00 | \$0.00 | \$0.00 | \$0.00 | \$2,867,843.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$0.00 | \$0.00 | \$25,413.00 | \$0.00 | \$0.00 | \$0.00 | \$25,413.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$16,456.00 | \$0.00 | \$0.00 | \$0.00 | \$16,456.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$81,067.00 | \$0.00 | \$0.00 | \$0.00 | \$81,067.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 456596-1

FPN: 456596-1

SIS: No

Project Name: US 192 at Old Town

From: Old Town

To: -

Project Description: Intersection Improvement

County: Osceola

Managing Agency: FDOT

Length: 0.1 miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

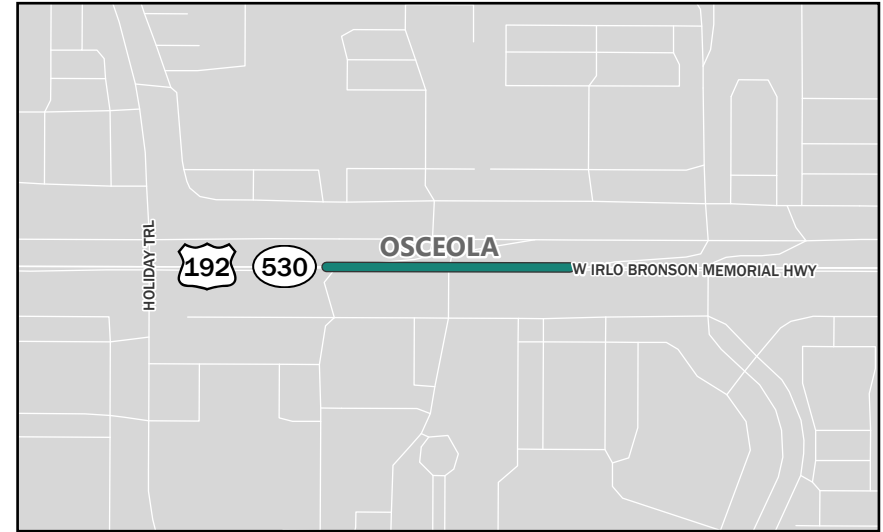
Revised: -

Historic Cost: \$5,681

5-Year Total: \$2,234,548

Future Cost: \$0

Total Cost: \$2,240,229



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------------|--------|----------------|--------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | ACSS | Federal | \$0.00 | \$450,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$450,000.00 |
| PE | PRELIMINARY ENGINEERING | DIH | State | \$5,000.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$681.00 | \$34,886.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35,567.00 |
| CST | CONSTRUCTION | ACSS | Federal | \$0.00 | \$0.00 | \$0.00 | \$1,666,398.00 | \$0.00 | \$0.00 | \$0.00 | \$1,666,398.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$0.00 | \$0.00 | \$16,395.00 | \$0.00 | \$0.00 | \$0.00 | \$16,395.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$9,765.00 | \$0.00 | \$0.00 | \$0.00 | \$9,765.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$47,104.00 | \$0.00 | \$0.00 | \$0.00 | \$47,104.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 456659-1

FPN: 456659-1

SIS: No

Project Name: US 441/SR 500/E Main St at CR 435/S Park Ave

From: CR 435/S Park Ave

To: -

Project Description: Miscellaneous Structure

County: Orange

Managing Agency: FDOT

MTP ID: Section 19.3.7

Adopted: -

Historic Cost: \$5,681

Future Cost: \$0

Length: 0.03 miles

MTP Page: 19-10

Revised: -

5-Year Total: \$1,399,960

Total Cost: \$1,405,641



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------------|--------|--------------|--------|--------|-------------|--------------|
| PE | PRELIMINARY ENGINEERING | BRAS | State | \$0.00 | \$450,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$450,000.00 |
| PE | PRELIMINARY ENGINEERING | DIH | State | \$5,000.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$681.00 | \$34,886.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35,567.00 |
| CST | CONSTRUCTION | BRAS | State | \$0.00 | \$0.00 | \$0.00 | \$852,412.00 | \$0.00 | \$0.00 | \$0.00 | \$852,412.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$0.00 | \$0.00 | \$21,860.00 | \$0.00 | \$0.00 | \$0.00 | \$21,860.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$7,074.00 | \$0.00 | \$0.00 | \$0.00 | \$7,074.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$23,728.00 | \$0.00 | \$0.00 | \$0.00 | \$23,728.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 456660-1

FPN: 456660-1

SIS: No

Project Name: SR 526 (Washington St) at Parramore Ave

From: Parramore Ave

To: -

Project Description: Miscellaneous Structure

County: Orange

Managing Agency: FDOT

MTP ID: Section 19.3.7

Adopted: -

Historic Cost: \$5,681

Future Cost: \$0

Length: 0.02 miles

MTP Page: 19-10

Revised: -

5-Year Total: \$1,463,103

Total Cost: \$1,468,784



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------------|--------|--------------|--------|--------|-------------|--------------|
| PE | PRELIMINARY ENGINEERING | BRAS | State | \$0.00 | \$450,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$450,000.00 |
| PE | PRELIMINARY ENGINEERING | DIH | State | \$5,000.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$681.00 | \$34,886.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35,567.00 |
| CST | CONSTRUCTION | BRAS | State | \$0.00 | \$0.00 | \$0.00 | \$913,540.00 | \$0.00 | \$0.00 | \$0.00 | \$913,540.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$0.00 | \$0.00 | \$21,860.00 | \$0.00 | \$0.00 | \$0.00 | \$21,860.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$7,388.00 | \$0.00 | \$0.00 | \$0.00 | \$7,388.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$25,429.00 | \$0.00 | \$0.00 | \$0.00 | \$25,429.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 457550-1

FPN: 457550-1

SIS: No

Project Name: SR 552 at Dixie Belle Dr & Bahia Ave TSMA Rebuild

From: Dixie Belle Dr

To: Bahia Ave

Project Description: Miscellaneous Structure

County: Orange

Managing Agency: FDOT

MTP ID: Section 19.3.7

Adopted: -

Historic Cost: \$5,681

Future Cost: \$0

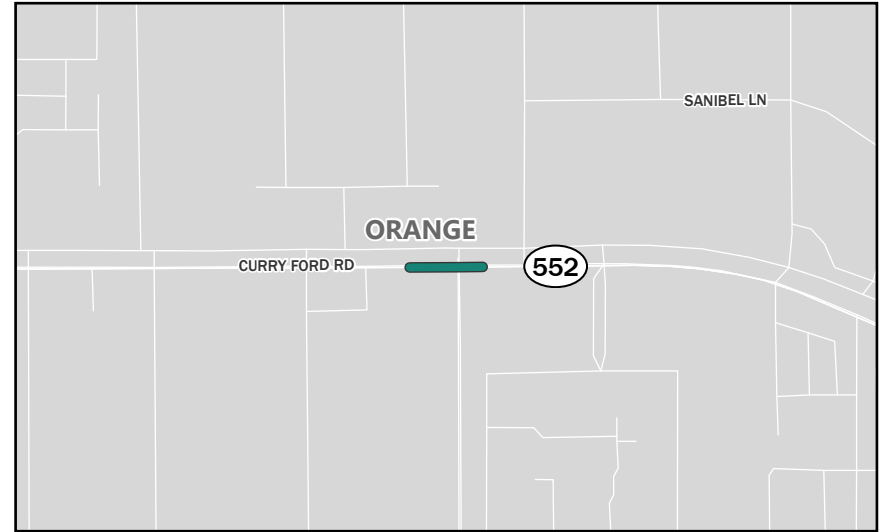
Length: 0.03 miles

MTP Page: 19-10

Revised: -

5-Year Total: \$1,711,549

Total Cost: \$1,717,230



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------------|--------|----------------|--------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | BRAS | State | \$0.00 | \$400,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400,000.00 |
| PE | PRELIMINARY ENGINEERING | DIH | State | \$5,000.00 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,000.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$681.00 | \$30,344.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31,025.00 |
| CST | CONSTRUCTION | BRAS | State | \$0.00 | \$0.00 | \$0.00 | \$1,224,824.00 | \$0.00 | \$0.00 | \$0.00 | \$1,224,824.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$0.00 | \$0.00 | \$10,688.00 | \$0.00 | \$0.00 | \$0.00 | \$10,688.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$7,599.00 | \$0.00 | \$0.00 | \$0.00 | \$7,599.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$34,094.00 | \$0.00 | \$0.00 | \$0.00 | \$34,094.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 457601-1

FPN: 457601-1

SIS: No

Project Name: US 192 at Celebration Ave

From: Celebration Ave

To: -

Project Description: Miscellaneous Structure

County: Osceola

Managing Agency: FDOT

Length: 0.07 miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

Revised: -

Historic Cost: \$0

5-Year Total: \$1,953,291

Future Cost: \$0

Total Cost: \$1,953,291



State Highway System

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------------|--------|----------------|--------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | BRAS | State | \$0.00 | \$250,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$250,000.00 |
| PE | PRELIMINARY ENGINEERING | DIH | State | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$0.00 | \$19,986.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,986.00 |
| CST | CONSTRUCTION | BRAS | State | \$0.00 | \$0.00 | \$0.00 | \$1,595,780.00 | \$0.00 | \$0.00 | \$0.00 | \$1,595,780.00 |
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$0.00 | \$0.00 | \$21,860.00 | \$0.00 | \$0.00 | \$0.00 | \$21,860.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$12,082.00 | \$0.00 | \$0.00 | \$0.00 | \$12,082.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$43,583.00 | \$0.00 | \$0.00 | \$0.00 | \$43,583.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 457816-1

FPN: 457816-1

SIS: No

Project Name: Oviedo - Storage Shed Replacement

From: -

To: -

Project Description: Fixed Capital Outlay

County: Seminole

Managing Agency: FDOT

Length: - miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

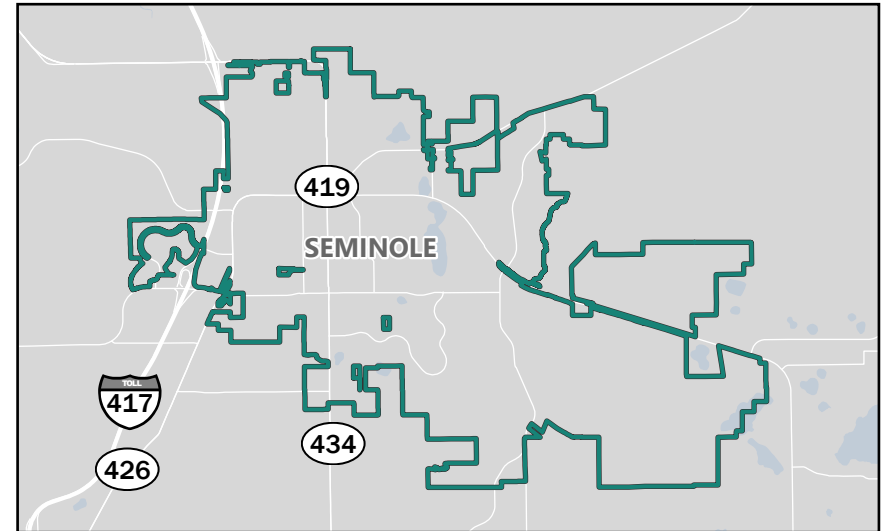
Revised: -

Historic Cost: \$0

5-Year Total: \$37,898

Future Cost: \$0

Total Cost: \$37,898



— State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|---------------------------|-----------|----------------|---------------|-------------|--------|--------|--------|--------|-------------|-------------|
| MNT | BRDG/RDWAY/CONTRACT MAINT | D | State | \$0.00 | \$33,723.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,723.00 |
| MTX | MAINTENANCE - IND SUPP | DIOH | State | \$0.00 | \$4,175.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,175.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 457820-1

FPN: 457820-1

SIS: No

Project Name: RTMC - Landscaping - Replace Shrubs & Bushes w/Sod

From: -

To: -

Project Description: Fixed Capital Outlay

County: Seminole

Managing Agency: FDOT

Length: - miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

Revised: -

Historic Cost: \$0

5-Year Total: \$26,845

Future Cost: \$0

Total Cost: \$26,845



State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|---------------------------|-----------|----------------|---------------|-------------|--------|--------|--------|--------|-------------|-------------|
| MNT | BRDG/RDWAY/CONTRACT MAINT | D | State | \$0.00 | \$23,888.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23,888.00 |
| MTX | MAINTENANCE - IND SUPP | DIOH | State | \$0.00 | \$2,957.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,957.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 457821-1

FPN: 457821-1

SIS: No

Project Name: RTMC - Plumbing - Retrofit Flush Fixtures

From: -

To: -

Project Description: Fixed Capital Outlay

County: Seminole

Managing Agency: FDOT

Length: - miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

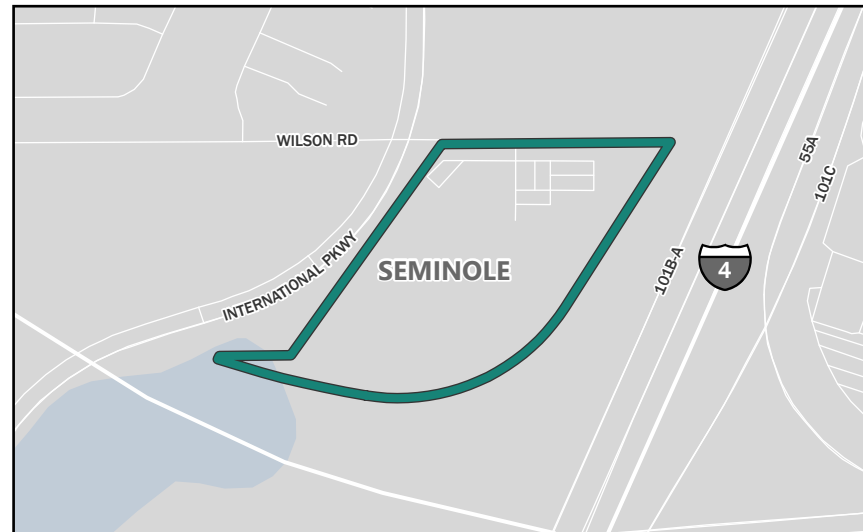
Revised: -

Historic Cost: \$0

5-Year Total: \$16,687

Future Cost: \$0

Total Cost: \$16,687



 State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|---------------------------|-----------|----------------|---------------|-------------|--------|--------|--------|--------|-------------|-------------|
| MNT | BRDG/RDWAY/CONTRACT MAINT | D | State | \$0.00 | \$14,849.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,849.00 |
| MTX | MAINTENANCE - IND SUPP | DIOH | State | \$0.00 | \$1,838.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,838.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 457839-1

FPN: 457839-1

SIS: No

Project Name: Orlando Ops - Admin Replace 6 HVAC Heat Pumps

From: -

To: -

Project Description: Fixed Capital Outlay

County: Orange

Managing Agency: FDOT

MTP ID: Section 19.3.7

Adopted: -

Historic Cost: \$0

Future Cost: \$0

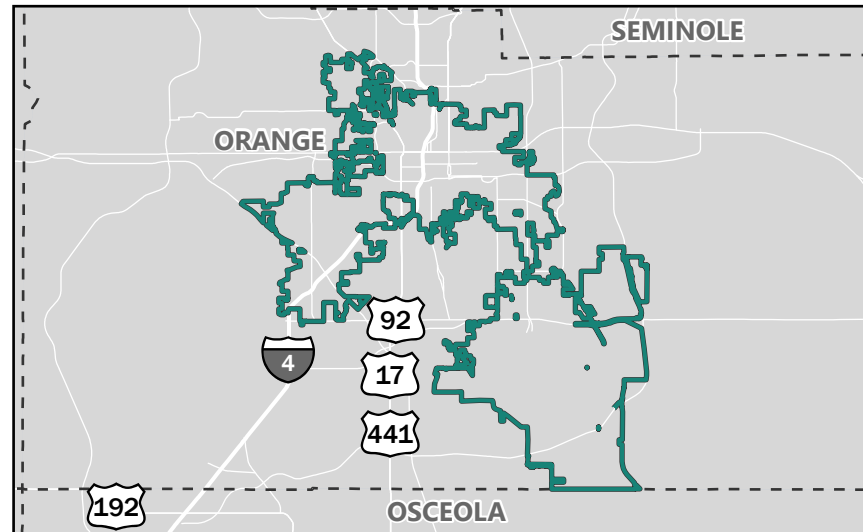
Length: - miles

MTP Page: 19-10

Revised: -

5-Year Total: \$232,847

Total Cost: \$232,847



— State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------|-----------|----------------|---------------|--------------|--------|--------|--------|--------|-------------|--------------|
| CST | CONSTRUCTION | FCO | State | \$0.00 | \$232,847.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$232,847.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 457840-1

FPN: 457840-1

SIS: No

Project Name: Orlando Ops - HVAC - Construction Modular - AC Replacement

From: -

To: -

Project Description: Fixed Capital Outlay

County: Orange

Managing Agency: FDOT

MTP ID: Section 19.3.7

Adopted: -

Historic Cost: \$0

Future Cost: \$0

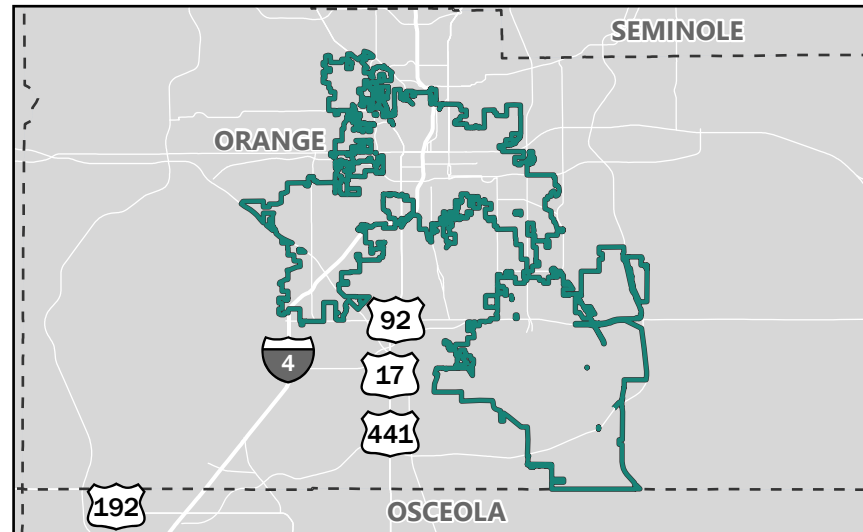
Length: - miles

MTP Page: 19-10

Revised: -

5-Year Total: \$42,873

Total Cost: \$42,873



— State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------|-----------|----------------|---------------|-------------|--------|--------|--------|--------|-------------|-------------|
| CST | CONSTRUCTION | FCO | State | \$0.00 | \$42,873.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$42,873.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 457841-1

FPN: 457841-1

SIS: No

Project Name: Orlando Ops - Sanitation Line Replacement

From: -

To: -

Project Description: Fixed Capital Outlay

County: Orange

Managing Agency: FDOT

MTP ID: Section 19.3.7

Adopted: -

Historic Cost: \$0

Future Cost: \$0

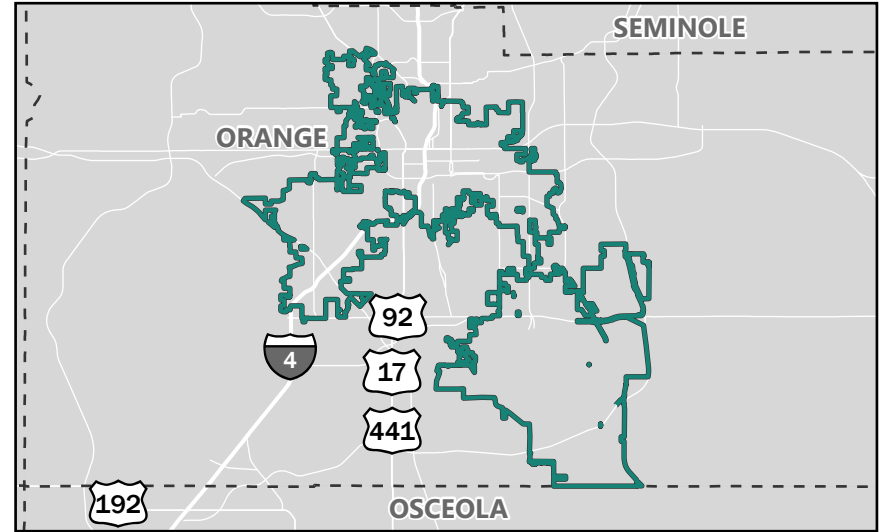
Length: - miles

MTP Page: 19-10

Revised: -

5-Year Total: \$395,690

Total Cost: \$395,690



— State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------|-----------|----------------|---------------|--------------|--------|--------|--------|--------|-------------|--------------|
| CST | CONSTRUCTION | FCO | State | \$0.00 | \$395,690.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$395,690.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 457842-1

FPN: 457842-1

SIS: No

Project Name: Oviedo Ops - Building Construct - Field Crew Building (Prior Inmate)

From: -

To: -

Project Description: Fixed Capital Outlay

County: Seminole

Managing Agency: FDOT

Length: - miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

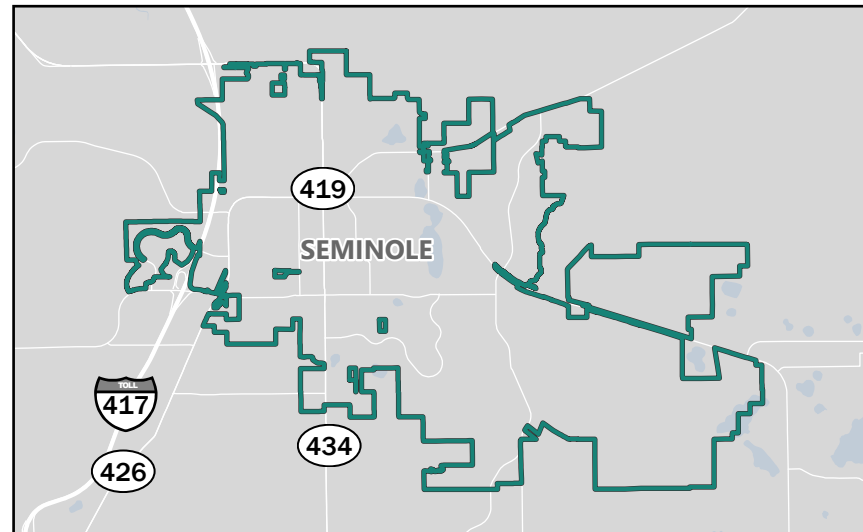
Revised: -

Historic Cost: \$0

5-Year Total: \$98,657

Future Cost: \$0

Total Cost: \$98,657



— State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------|-----------|----------------|---------------|-------------|--------|--------|--------|--------|-------------|-------------|
| CST | CONSTRUCTION | FCO | State | \$0.00 | \$98,657.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$98,657.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 457844-1

FPN: 457844-1

SIS: No

Project Name: RTMC - HVAC - Replace Equipment Controls

From: -

To: -

Project Description: Fixed Capital Outlay

County: Seminole

Managing Agency: FDOT

Length: - miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

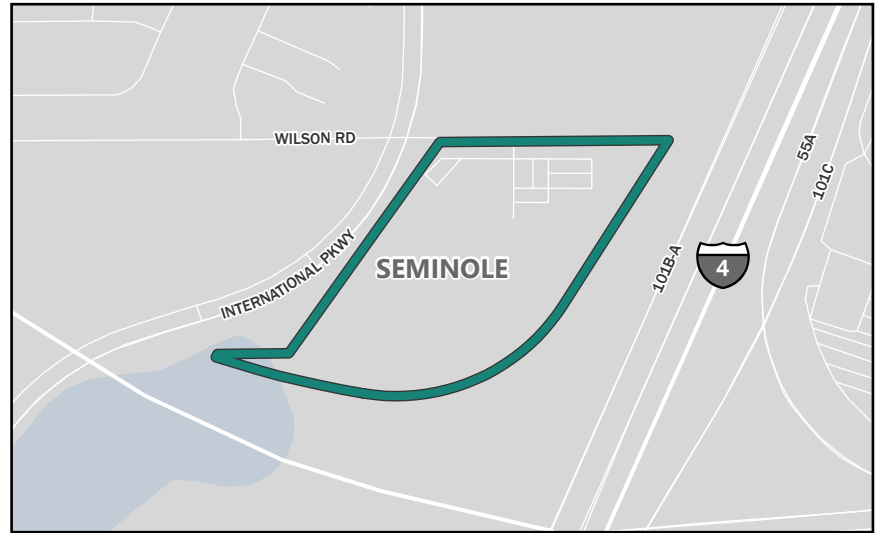
Revised: -

Historic Cost: \$0

5-Year Total: \$341,029

Future Cost: \$0

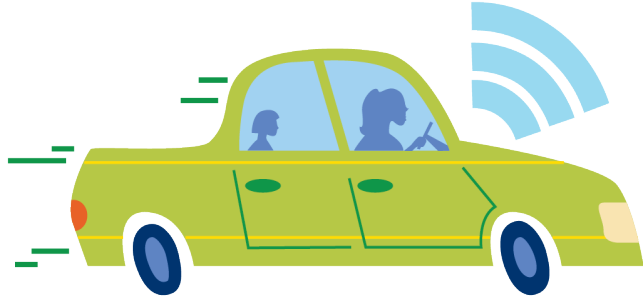
Total Cost: \$341,029



State Highway System

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------|-----------|----------------|---------------|--------------|--------|--------|--------|--------|-------------|--------------|
| CST | CONSTRUCTION | FCO | State | \$0.00 | \$341,029.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$341,029.00 |



Section 6: Toll Road Projects

This section of the TIP includes projects funded and implemented by Florida's Turnpike Enterprise (FTE) and Central Florida Expressway Authority (CFX). Projects included in this section are funded with toll revenues rather than federal and state funding sources and are therefore not subject to approval by the MetroPlan Orlando Board. Consistent with federal law and state statute, these projects are to be shown in the TIP for informational purposes. Further information regarding CFX and their Work Program are included in **Appendix D**.

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 000105-1

FPN: 000105-1

SIS: Yes

Project Name: Toll Operations Beachline East

From: -

To: -

Project Description: Toll Plaza

County: Orange

Managing Agency: FDOT

Length: 0.39 miles

MTP ID: EC502

MTP Page: 19-120

Adopted: -

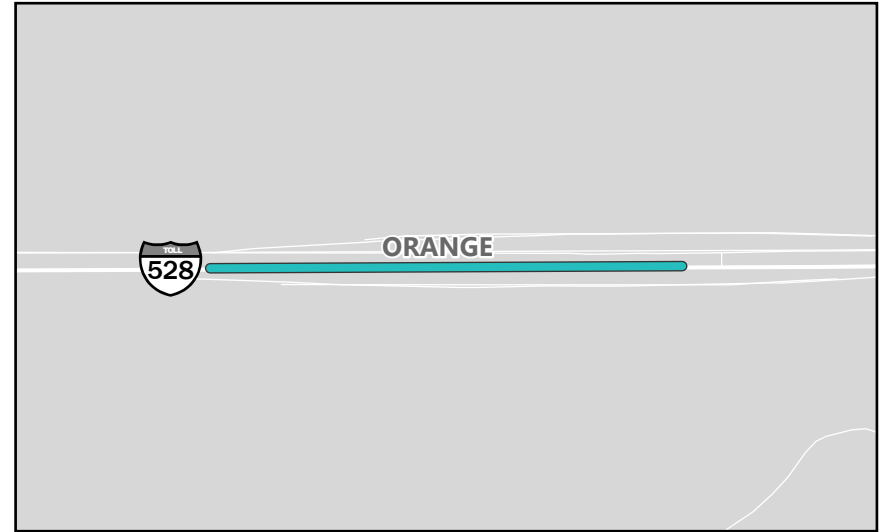
Revised: -

Historic Cost: \$4,861,450

5-Year Total: \$569,674

Future Cost: \$254,436

Total Cost: \$5,685,560



 Toll Road Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-----------------------|-----------|----------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| OPS | OPERATIONS | PKYO | Toll | \$943,306.00 | \$100,000.00 | \$100,000.00 | \$112,000.00 | \$112,000.00 | \$115,360.00 | \$241,207.00 | \$1,723,873.00 |
| OPS | OPERATIONS | T005 | Toll | \$3,607,878.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,607,878.00 |
| OPX | OPERATIONS - IND SUPP | PKYO | Toll | \$30,481.00 | \$5,850.00 | \$5,850.00 | \$6,143.00 | \$6,143.00 | \$6,328.00 | \$13,229.00 | \$74,024.00 |
| OPX | OPERATIONS - IND SUPP | T005 | Toll | \$279,785.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$279,785.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 000111-2

FPN: 000111-2

SIS: Yes

Project Name: Toll Operations Holland East West Expy

From: -

To: -

Project Description: Toll Plaza

County: Orange

Managing Agency: FTE

MTP ID: EC502

Adopted: -

Historic Cost: \$138,602,924

Future Cost: \$11,000,000

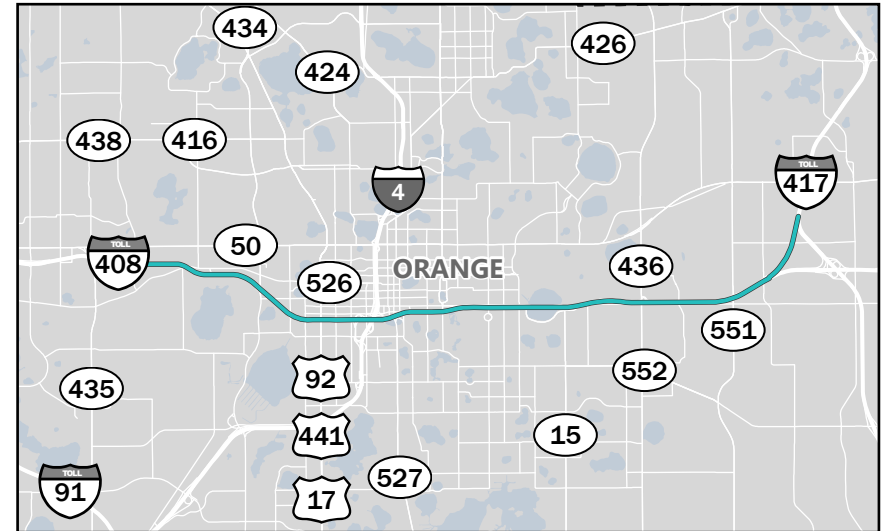
Length: 12.6 miles

MTP Page: 19-120

Revised: -

5-Year Total: \$27,500,000

Total Cost: \$177,102,924



| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-----------------------|-----------|----------------|------------------|----------------|----------------|----------------|----------------|----------------|-----------------|------------------|
| OPS | OPERATIONS | TO11 | Toll | \$136,237,324.00 | \$5,500,000.00 | \$5,500,000.00 | \$5,500,000.00 | \$5,500,000.00 | \$5,500,000.00 | \$11,000,000.00 | \$174,737,324.00 |
| OPX | OPERATIONS - IND SUPP | TO11 | Toll | \$2,365,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,365,600.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 416811-1

FPN: 416811-1

SIS: Yes

Project Name: Beachline East Toll Facilities Maintenance

From: -

To: -

Project Description: Toll Plaza

County: Orange

Managing Agency: FDOT

MTP ID: EC502

Adopted: -

Historic Cost: \$472,558

Future Cost: \$0

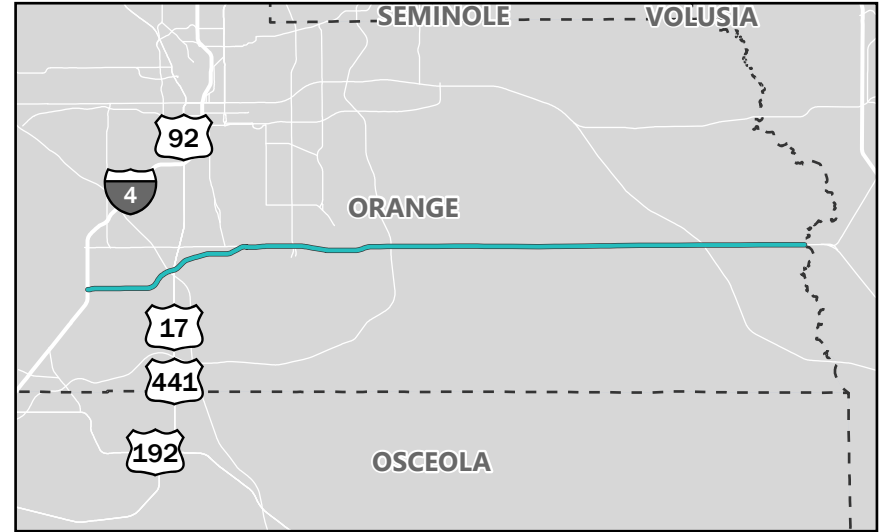
Length: - miles

MTP Page: 19-120

Revised: -

5-Year Total: \$12,292

Total Cost: \$484,850



— Toll Road Projects

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|------------|------------|--------|--------|--------|-------------|--------------|
| MNT | BRDG/RDWY/CONTRACT MAINT | PKM1 | Toll | \$286,124.00 | \$6,000.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$298,124.00 |
| MNT | BRDG/RDWY/CONTRACT MAINT | TM05 | Toll | \$164,844.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$164,844.00 |
| MTX | MAINTENANCE - IND SUPP | PKM1 | Toll | \$9,144.00 | \$146.00 | \$146.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,436.00 |
| MTX | MAINTENANCE - IND SUPP | TM05 | Toll | \$12,446.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,446.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 416811-2

FPN: 416811-2

SIS: No

Project Name: UPS Maintenance Services - Turnpike - Beachline East Maintenance

From: -

To: -

Project Description: Toll Plaza

County: Orange

Managing Agency: FDOT

MTP ID: EC502

Adopted: -

Historic Cost: \$0

Future Cost: \$0

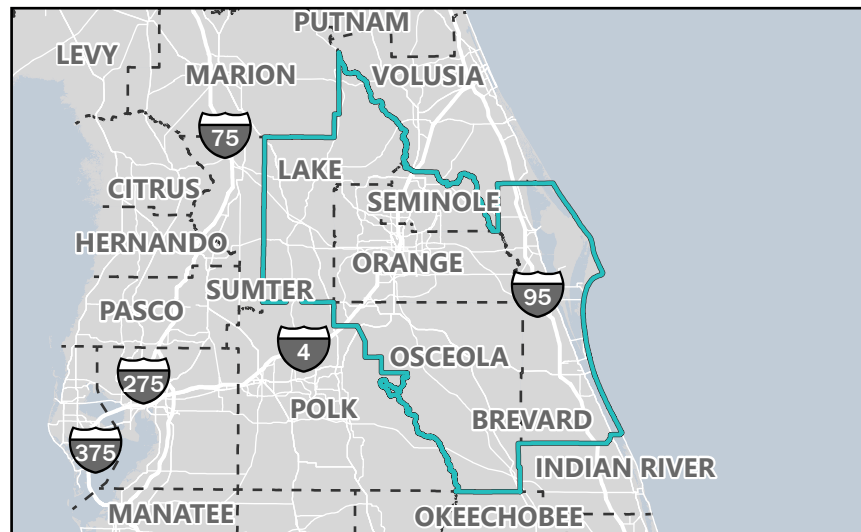
Length: - miles

MTP Page: 19-120

Revised: -

5-Year Total: \$18,438

Total Cost: \$18,438



— Toll Road Projects

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------|--------|------------|------------|------------|-------------|-------------|
| MNT | BRDG/RDWY/CONTRACT MAINT | PKM1 | Toll | \$0.00 | \$0.00 | \$0.00 | \$6,000.00 | \$6,000.00 | \$6,000.00 | \$0.00 | \$18,000.00 |
| MTX | MAINTENANCE - IND SUPP | PKM1 | Toll | \$0.00 | \$0.00 | \$0.00 | \$146.00 | \$146.00 | \$146.00 | \$0.00 | \$438.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 418232-2

FPN: 418232-2

SIS: No

Project Name: E-W Expy SR 408

From: SR 50

To: SR 50

Project Description: Routine Maintenance

County: Orange

Managing Agency: FDOT

MTP ID: EC405

Adopted: -

Historic Cost: \$2,551

Future Cost: \$0

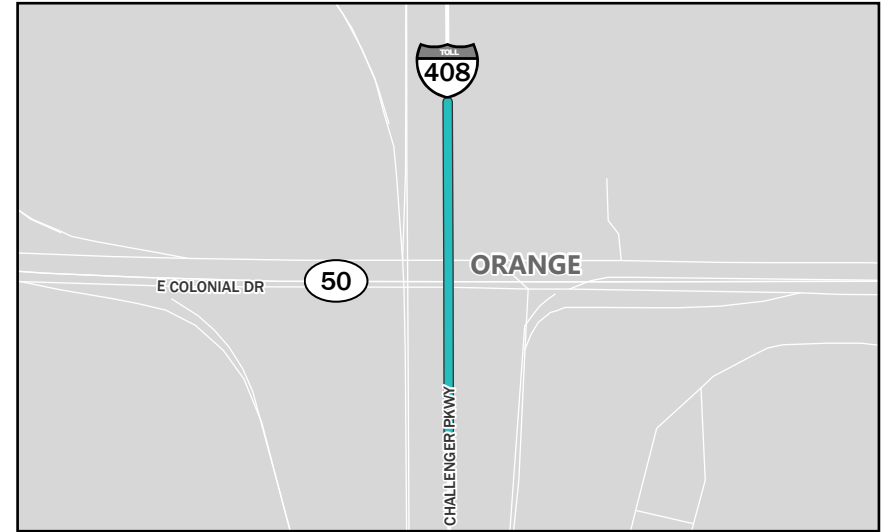
Length: 0.14 miles

MTP Page: Q-1

Revised: -

5-Year Total: \$7,554

Total Cost: \$10,105



 Toll Road Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|------------|------------|------------|--------|--------|-------------|------------|
| MNT | BRDG/RDWY/CONTRACT MAINT | TM11 | Toll | \$2,441.00 | \$2,408.00 | \$2,408.00 | \$2,408.00 | \$0.00 | \$0.00 | \$0.00 | \$9,665.00 |
| MTX | MAINTENANCE - IND SUPP | TM11 | Toll | \$110.00 | \$110.00 | \$110.00 | \$110.00 | \$0.00 | \$0.00 | \$0.00 | \$440.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 418232-3

FPN: 418232-3

SIS: No

Project Name: Airport Expy SR 528 In-House

From: -

To: -

Project Description: Routine Maintenance

County: Orange

Managing Agency: FDOT

Length: - miles

MTP ID: EC502

MTP Page: 19-120

Adopted: -

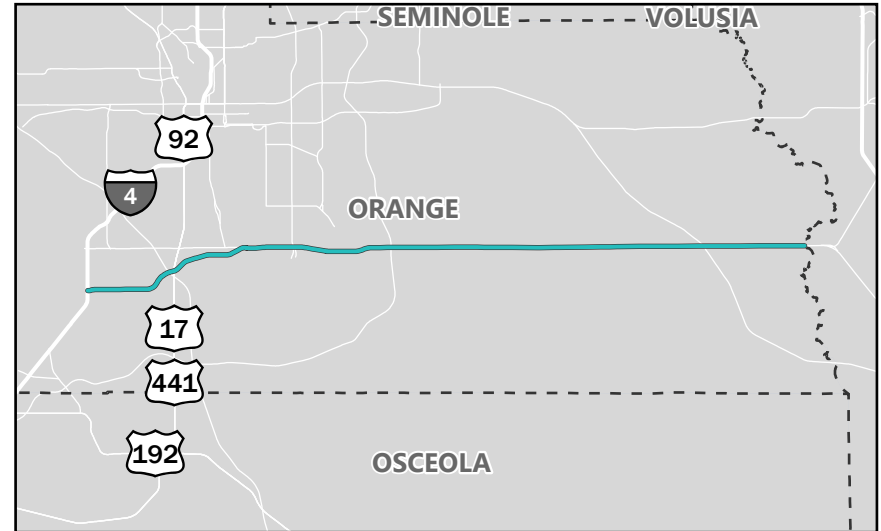
Revised: -

Historic Cost: \$504

5-Year Total: \$1,512

Future Cost: \$0

Total Cost: \$2,016



— Toll Road Projects

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|----------|----------|----------|--------|--------|-------------|------------|
| MNT | BRDG/RDWY/CONTRACT MAINT | TM11 | Toll | \$482.00 | \$482.00 | \$482.00 | \$482.00 | \$0.00 | \$0.00 | \$0.00 | \$1,928.00 |
| MTX | MAINTENANCE - IND SUPP | TM11 | Toll | \$22.00 | \$22.00 | \$22.00 | \$22.00 | \$0.00 | \$0.00 | \$0.00 | \$88.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 418232-5

FPN: 418232-5

SIS: No

Project Name: E-W Extensions SR 408 In-House

From: -

To: -

Project Description: Routine Maintenance

County: Orange

Managing Agency: FDOT

Length: - miles

MTP ID: EC404

MTP Page: Q-1

Adopted: -

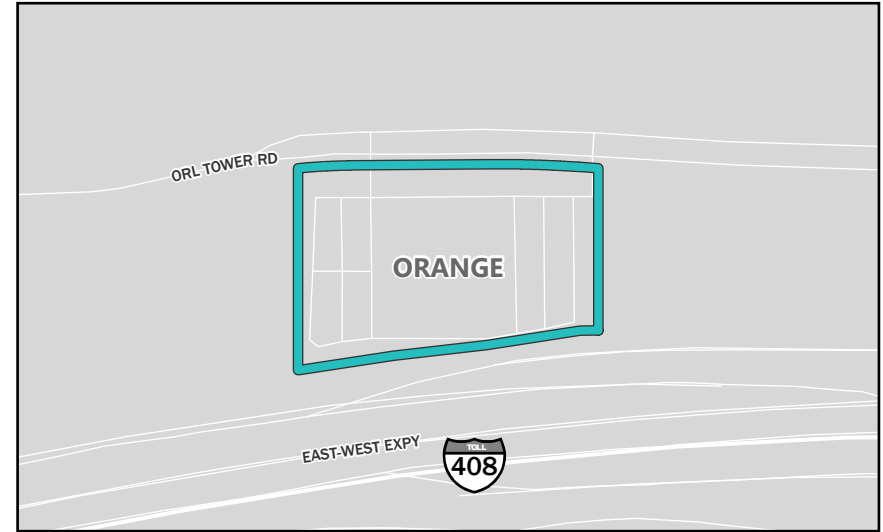
Revised: -

Historic Cost: \$2,518

5-Year Total: \$7,554

Future Cost: \$0

Total Cost: \$10,072



— Toll Road Projects

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|---------------------------|-----------|----------------|---------------|------------|------------|------------|--------|--------|-------------|------------|
| MNT | BRDG/RDWAY/CONTRACT MAINT | TM11 | Toll | \$2,408.00 | \$2,408.00 | \$2,408.00 | \$2,408.00 | \$0.00 | \$0.00 | \$0.00 | \$9,632.00 |
| MTX | MAINTENANCE - IND SUPP | TM11 | Toll | \$110.00 | \$110.00 | \$110.00 | \$110.00 | \$0.00 | \$0.00 | \$0.00 | \$440.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 432193-8

FPN: 432193-8

SIS: No

Project Name: UPS Maintenance Services - FL Turnpike - I-4 Express Lanes Toll Operations

From: -

To: -

Project Description: Routine Maintenance

County: Systemwide

Managing Agency: FTE

Length: 74.69 miles

MTP ID: EC502

MTP Page: 19-120

Adopted: -

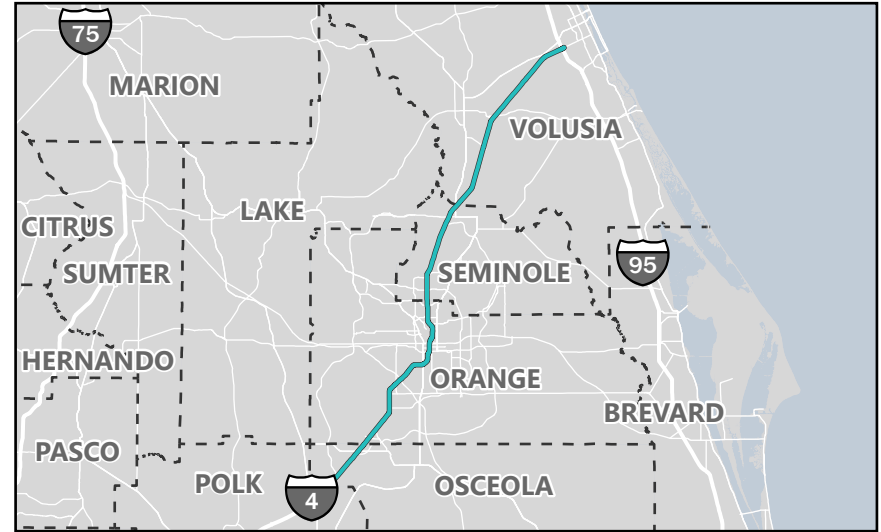
Revised: -

Historic Cost: \$0

5-Year Total: \$80,115

Future Cost: \$26,705

Total Cost: \$106,820



— Toll Road Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|---------------------|-----------|----------------|---------------|--------|--------|-------------|-------------|-------------|-------------|--------------|
| MNT | MAINT SERVICES | TOBH | Toll | \$0.00 | \$0.00 | \$0.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$100,000.00 |
| MTX | MAINT INDIRECT SUPP | TOBH | Toll | \$0.00 | \$0.00 | \$0.00 | \$1,705.00 | \$1,705.00 | \$1,705.00 | \$1,705.00 | \$6,820.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 433663-1

FPN: 433663-1

SIS: Yes

Project Name: Sand Lake Rd / Turnpike Interchange (SR 482/SR 91) (MP 257)

From: -

To: -

Project Description: Interchange (New)

County: Orange

Managing Agency: FDOT

MTP ID: EC446

Adopted: -

Historic Cost: \$163,243,095

Future Cost: \$0

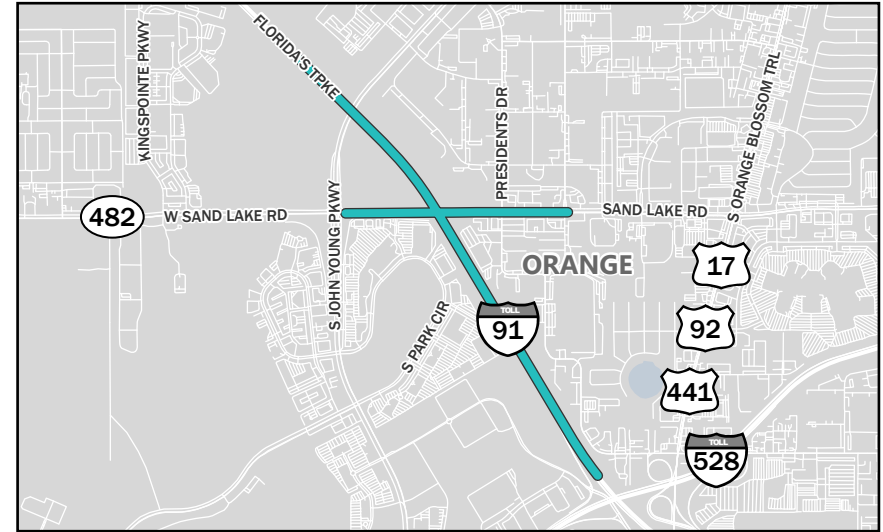
Length: 3.04 miles

MTP Page: 19-124

Revised: -

5-Year Total: \$2,161,484

Total Cost: \$165,404,579



— Toll Road Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|------------------|----------------|--------|--------|--------|--------|-------------|------------------|
| PE | PRELIMINARY ENGINEERING | DS | State | \$19,446.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,446.00 |
| PE | PRELIMINARY ENGINEERING | PKYI | Toll | \$11,558,181.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,558,181.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$556.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$556.00 |
| PEX | PRELIM ENG - IND SUPP | PKOH | Toll | \$533,648.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$533,648.00 |
| ENV | ENVIRONMENTAL | PKYI | Toll | \$80,250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$80,250.00 |
| ENX | ENVIRONMENTAL - IND SUPP | PKOH | Toll | \$2,399.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,399.00 |
| ROW | RIGHT OF WAY | PKYI | Toll | \$2,977.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,977.00 |
| RWX | RIGHT OF WAY - IND SUPP | PKOH | Toll | \$55.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$55.00 |
| RRU | RAILROAD & UTILITIES | PKLF | Toll | \$11,633,854.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,633,854.00 |
| RRU | RAILROAD & UTILITIES | PKYI | Toll | \$12,104,739.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,104,739.00 |
| CST | CONSTRUCTION | PKBD | Toll | \$113,174,066.00 | \$2,110,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$115,284,066.00 |
| CST | CONSTRUCTION | PKYI | Toll | \$3,751,166.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,751,166.00 |
| CSX | CONST SUPPORT - IND SUPP | PKOH | Toll | \$941,803.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$941,803.00 |
| COX | CONSTRUCTION - IND SUPP | PKOH | Toll | \$9,439,955.00 | \$51,484.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,491,439.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 436194-1

FPN: 436194-1

SIS: Yes

Project Name: Widen Turnpike (SR 91)

From: Partin Settlement Rd

To: Osceola Pkwy (MP 243.5-249)

Project Description: Add Lanes & Reconstruct

County: Osceola

Managing Agency: FDOT

MTP ID: 10092

Adopted: -

Historic Cost: \$486,696,145

Future Cost: \$0

Length: 9.3 miles

MTP Page: 19-126

Revised: -

5-Year Total: \$4,215,795

Total Cost: \$490,911,940



— Toll Road Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|------------------|----------------|--------|--------|--------|--------|-------------|------------------|
| PE | PRELIMINARY ENGINEERING | DS | State | \$1,614.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,614.00 |
| PE | PRELIMINARY ENGINEERING | PKYI | Toll | \$25,151,912.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,151,912.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$46.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$46.00 |
| PEX | PRELIM ENG - IND SUPP | PKOH | Toll | \$1,273,845.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,273,845.00 |
| PDX | P D & E - IND SUPP | PKOH | Toll | \$24.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24.00 |
| PDE | PDE | PKYI | Toll | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| ENV | ENVIRONMENTAL | PKYI | Toll | \$2,166,400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,166,400.00 |
| ENX | ENVIRONMENTAL - IND SUPP | PKOH | Toll | \$60,254.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60,254.00 |
| ROW | RIGHT OF WAY | PKYI | Toll | \$28,636,597.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28,636,597.00 |
| RWX | RIGHT OF WAY - IND SUPP | PKOH | Toll | \$868,177.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$868,177.00 |
| RRU | RAILROAD & UTILITIES | PKLF | Toll | \$4,892,592.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,892,592.00 |
| RRU | RAILROAD & UTILITIES | PKYI | Toll | \$7,935,507.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,935,507.00 |
| CST | CONSTRUCTION | PKBD | Toll | \$369,246,965.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$369,246,965.00 |
| CST | CONSTRUCTION | PKLF | Toll | \$1,996,713.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,996,713.00 |
| CST | CONSTRUCTION | PKYI | Toll | \$22,191,368.00 | \$4,115,380.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$26,306,748.00 |
| CSX | CONST SUPPORT - IND SUPP | PKOH | Toll | \$2,312,268.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,312,268.00 |
| COX | CONSTRUCTION - IND SUPP | PKOH | Toll | \$19,960,863.00 | \$100,415.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,061,278.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 436194-3

FPN: 436194-3

SIS: Yes

Project Name: Widen Turnpike (SR 91)

From: US 192

To: Partin Settlement Rd (MP 242-243.5)

Project Description: Add Lanes & Reconstruct

County: Osceola

Managing Agency: FDOT

MTP ID: 10077

Adopted: -

Historic Cost: \$7,972,543

Future Cost: \$0

Length: 1.5 miles

MTP Page: 19-124

Revised: -

5-Year Total: \$185,994,903

Total Cost: \$193,967,446



— Toll Road Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|----------------|-----------------|------------------|----------------|--------|--------|-------------|------------------|
| PE | PRELIMINARY ENGINEERING | PKYI | Toll | \$6,570,841.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,570,841.00 |
| PEX | PRELIM ENG - IND SUPP | PKOH | Toll | \$477,286.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$477,286.00 |
| ENV | ENVIRONMENTAL | PKYI | Toll | \$0.00 | \$550,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$550,000.00 |
| ENX | ENVIRONMENTAL - IND SUPP | PKOH | Toll | \$0.00 | \$13,420.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,420.00 |
| ROW | RIGHT OF WAY | PKYI | Toll | \$348,602.00 | \$10,662,782.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,011,384.00 |
| RWX | RIGHT OF WAY - IND SUPP | PKOH | Toll | \$9,938.00 | \$260,172.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$270,110.00 |
| RRU | RAILROAD & UTILITIES | PKBD | Toll | \$1,000.00 | \$7,500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,501,000.00 |
| RRU | RAILROAD & UTILITIES | PKYI | Toll | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500,000.00 |
| CST | CONSTRUCTION | PKBD | Toll | \$0.00 | \$0.00 | \$160,582,475.00 | \$2,264,894.00 | \$0.00 | \$0.00 | \$0.00 | \$162,847,369.00 |
| CST | CONSTRUCTION | PKYI | Toll | \$63,206.00 | \$0.00 | \$4,426.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$67,632.00 |
| CSX | CONST SUPPORT - IND SUPP | PKOH | Toll | \$1,646.00 | \$0.00 | \$435,616.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$437,262.00 |
| COX | CONSTRUCTION - IND SUPP | PKOH | Toll | \$24.00 | \$183,000.00 | \$3,482,855.00 | \$55,263.00 | \$0.00 | \$0.00 | \$0.00 | \$3,721,142.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 436730-3

FPN: 436730-3

SIS: No

Project Name: Highway Lighting - Seminole Expy (SR 417)

From: -

To: -

Project Description: Lighting

County: Seminole

Managing Agency: FDOT

Length: 17.43 miles

MTP ID: EC502

MTP Page: 19-120

Adopted: -

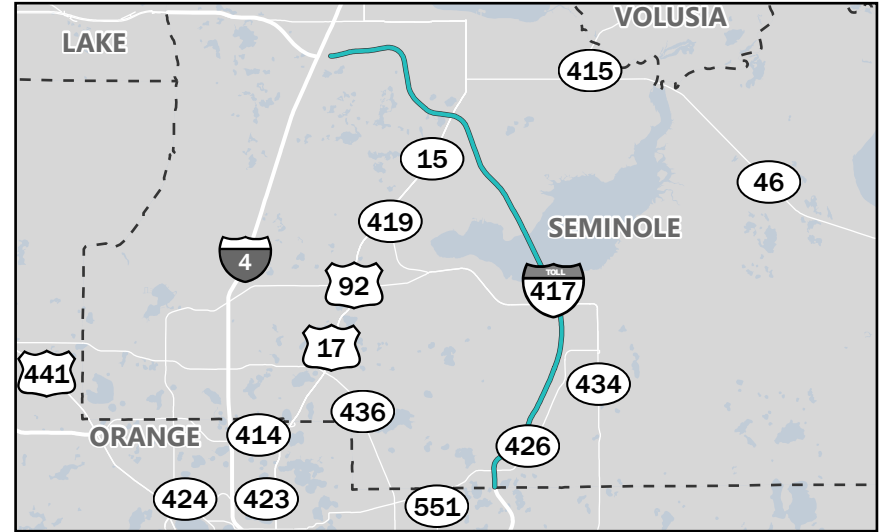
Revised: -

Historic Cost: \$1,740,691

5-Year Total: \$870,740

Future Cost: \$0

Total Cost: \$2,611,431



— Toll Road Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|---------------------------|-----------|----------------|----------------|--------------|--------------|--------------|--------------|--------------|-------------|----------------|
| RRU | RAILROAD & UTILITIES | PKM1 | Toll | \$158,615.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$158,615.00 |
| MNT | BRDG/RDWHY/CONTRACT MAINT | PKM1 | Toll | \$1,533,123.00 | \$170,000.00 | \$170,000.00 | \$170,000.00 | \$170,000.00 | \$170,000.00 | \$0.00 | \$2,383,123.00 |
| MTX | MAINTENANCE - IND SUPP | PKM1 | Toll | \$48,953.00 | \$4,148.00 | \$4,148.00 | \$4,148.00 | \$4,148.00 | \$4,148.00 | \$0.00 | \$69,693.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 438547-2

FPN: 438547-2

SIS: Yes

Project Name: Orlando South Interchange - Phase 1

From: -

To: -

Project Description: Interchange Improvement

County: Orange

Managing Agency: FDOT

MTP ID: 10082

Adopted: -

Historic Cost: \$16,016,641

Future Cost: \$0

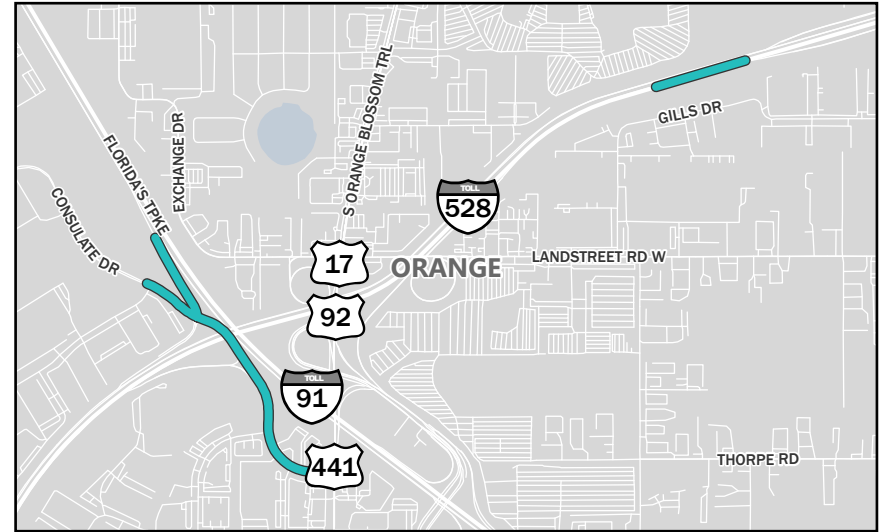
Length: 1.17 miles

MTP Page: 19-127

Revised: -

5-Year Total: \$12,561,691

Total Cost: \$28,578,332



 Toll Road Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|----------------|----------------|-----------------|--------|--------|--------|-------------|-----------------|
| PE | PRELIMINARY ENGINEERING | DS | State | \$3,380.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,380.00 |
| PE | PRELIMINARY ENGINEERING | PKED | Toll | \$7,574,426.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,574,426.00 |
| PE | PRELIMINARY ENGINEERING | PKYI | Toll | \$7,430,146.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,430,146.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$323,793.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$323,793.00 |
| PEX | PRELIM ENG - IND SUPP | PKOH | Toll | \$299,052.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$299,052.00 |
| ENV | ENVIRONMENTAL | PKYI | Toll | \$101,000.00 | \$1,010,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,111,000.00 |
| ENX | ENVIRONMENTAL - IND SUPP | PKOH | Toll | \$2,464.00 | \$24,644.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27,108.00 |
| ROW | RIGHT OF WAY | PKYI | Toll | \$196,393.00 | \$237,367.00 | \$48,834.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$482,594.00 |
| RWX | RIGHT OF WAY - IND SUPP | PKOH | Toll | \$5,186.00 | \$7,198.00 | \$2,857.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,241.00 |
| RRU | RAILROAD & UTILITIES | PKYI | Toll | \$54,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$54,000.00 |
| CST | CONSTRUCTION | PKYI | Toll | \$26,065.00 | \$0.00 | \$10,963,286.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,989,351.00 |
| CSX | CONST SUPPORT - IND SUPP | PKOH | Toll | \$736.00 | \$0.00 | \$29,744.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,480.00 |
| COX | CONSTRUCTION - IND SUPP | PKOH | Toll | \$0.00 | \$0.00 | \$237,761.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$237,761.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 441224-3

FPN: 441224-3

SIS: Yes

Project Name: Widen Turnpike

From: MP 238.2

To: MP 239.4 & Partial Old Canoe Creek Interchange

Project Description: Add Lanes & Reconstruct

County: Osceola

Managing Agency: FDOT

MTP ID: 10095

Adopted: -

Historic Cost: \$111,863

Future Cost: \$0

Length: 1.35 miles

MTP Page: 19-126

Revised: -

5-Year Total: \$1,024

Total Cost: \$112,887



 Toll Road Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------|--------|------------|--------|--------|-------------|--------------|
| PE | PRELIMINARY ENGINEERING | PKYI | Toll | \$102,552.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$102,552.00 |
| PEX | PRELIM ENG - IND SUPP | PKOH | Toll | \$2,969.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,969.00 |
| ROW | RIGHT OF WAY | PKYI | Toll | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| RWX | RIGHT OF WAY - IND SUPP | PKOH | Toll | \$0.00 | \$0.00 | \$0.00 | \$24.00 | \$0.00 | \$0.00 | \$0.00 | \$24.00 |
| CST | CONSTRUCTION | PKYI | Toll | \$6,191.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,191.00 |
| CSX | CONST SUPPORT - IND SUPP | PKOH | Toll | \$151.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$151.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 444006-1

FPN: 444006-1

SIS: Yes

Project Name: PD&E Widen Turnpike (SR 91)

From: S of Sand Lake Rd

To: S of SR 408 (MP 257-263)

Project Description: PD&E/EMO Study

County: Orange

Managing Agency: FDOT

MTP ID: 10080

Adopted: -

Historic Cost: \$3,624,191

Future Cost: \$0

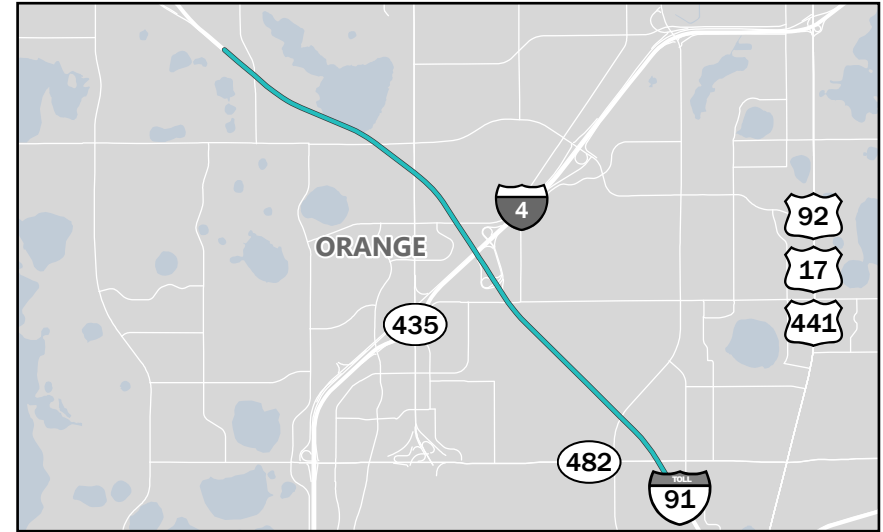
Length: 6 miles

MTP Page: 19-125

Revised: -

5-Year Total: \$1,536,600

Total Cost: \$5,160,791



— Toll Road Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|----------------|----------------|--------|--------|--------|--------|-------------|----------------|
| PDX | P D & E - IND SUPP | PKOH | Toll | \$162,667.00 | \$36,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$199,267.00 |
| PDE | PDE | PKYI | Toll | \$3,458,409.00 | \$1,500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,958,409.00 |
| CST | CONSTRUCTION | PKYI | Toll | \$3,033.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,033.00 |
| CSX | CONST SUPPORT - IND SUPP | PKOH | Toll | \$82.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$82.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 444979-1

FPN: 444979-1

SIS: Yes

Project Name: New Beachline Xway (SR 528) Interchange at La Quinta Dr - WB

From: -

To: -

Project Description: Interchange (New)

County: Orange

Managing Agency: FDOT

MTP ID: 10078

Adopted: -

Historic Cost: \$3,268,982

Future Cost: \$0

Length: 1 miles

MTP Page: 19-124

Revised: -

5-Year Total: \$27,957,086

Total Cost: \$31,226,068



Toll Road Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|----------------|--------------|-----------------|------------|--------|--------|-------------|-----------------|
| PE | PRELIMINARY ENGINEERING | PKYI | Toll | \$2,941,080.00 | \$98,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,039,080.00 |
| PEX | PRELIM ENG - IND SUPP | PKOH | Toll | \$135,418.00 | \$3,611.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$139,029.00 |
| ENV | ENVIRONMENTAL | PKYI | Toll | \$0.00 | \$250,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$250,000.00 |
| ENX | ENVIRONMENTAL - IND SUPP | PKOH | Toll | \$0.00 | \$6,100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,100.00 |
| ROW | RIGHT OF WAY | PKYI | Toll | \$170,000.00 | \$872,510.00 | \$6,000.00 | \$7,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,055,510.00 |
| RWX | RIGHT OF WAY - IND SUPP | PKOH | Toll | \$4,148.00 | \$21,631.00 | \$317.00 | \$341.00 | \$0.00 | \$0.00 | \$0.00 | \$26,437.00 |
| RRU | RAILROAD & UTILITIES | PKYI | Toll | \$0.00 | \$900,000.00 | \$7,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,900,000.00 |
| CST | CONSTRUCTION | PKYI | Toll | \$17,522.00 | \$0.00 | \$18,157,005.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,174,527.00 |
| CSX | CONST SUPPORT - IND SUPP | PKOH | Toll | \$814.00 | \$0.00 | \$48,650.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,464.00 |
| COX | CONSTRUCTION - IND SUPP | PKOH | Toll | \$0.00 | \$20,740.00 | \$565,181.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$585,921.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 444980-1

FPN: 444980-1

SIS: Yes

Project Name: Turnpike (SR 91) at Taft Vineland Rd Interchange (MP 253) Orange County

From: Taft Vineland Rd

To: -

Project Description: Interchange (New)

County: Orange

Managing Agency: FDOT

MTP ID: 10073

Adopted: -

Historic Cost: \$59,588,540

Future Cost: \$0

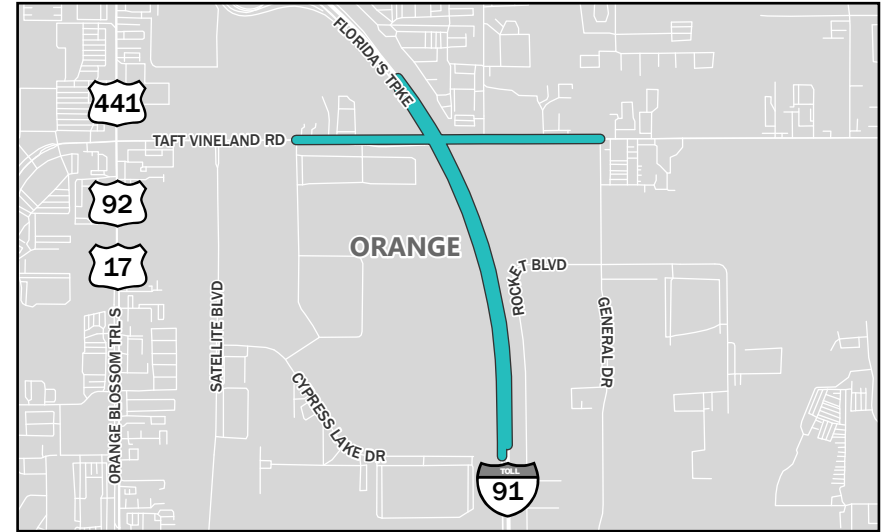
Length: 2.23 miles

MTP Page: 19-124

Revised: -

5-Year Total: \$81,127,929

Total Cost: \$140,716,469



 Toll Road Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|-----------------|-----------------|--------|--------|--------|--------|-------------|-----------------|
| PE | PRELIMINARY ENGINEERING | PKYI | Toll | \$6,680,239.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,680,239.00 |
| PEX | PRELIM ENG - IND SUPP | PKOH | Toll | \$275,131.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$275,131.00 |
| ENV | ENVIRONMENTAL | PKYI | Toll | \$800,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$800,000.00 |
| ENX | ENVIRONMENTAL - IND SUPP | PKOH | Toll | \$19,689.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,689.00 |
| ROW | RIGHT OF WAY | PKYI | Toll | \$50,377,110.00 | \$8,032,450.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$58,409,560.00 |
| RWX | RIGHT OF WAY - IND SUPP | PKOH | Toll | \$1,379,809.00 | \$195,992.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,575,801.00 |
| RRU | RAILROAD & UTILITIES | PKLF | Toll | \$1,000.00 | \$5,010,998.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,011,998.00 |
| RRU | RAILROAD & UTILITIES | PKYI | Toll | \$0.00 | \$863,737.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$863,737.00 |
| CST | CONSTRUCTION | PKLF | Toll | \$0.00 | \$1,490,197.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,490,197.00 |
| CST | CONSTRUCTION | PKYI | Toll | \$54,038.00 | \$63,797,979.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$63,852,017.00 |
| CSX | CONST SUPPORT - IND SUPP | PKOH | Toll | \$1,500.00 | \$239,104.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$240,604.00 |
| COX | CONSTRUCTION - IND SUPP | PKOH | Toll | \$24.00 | \$1,497,472.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,497,496.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 445883-2

FPN: 445883-2

SIS: Yes

Project Name: Safety Improvements to Southern Connector (SR 417) in Osceola Cnty

From: MP 2

To: MP 4

Project Description: Guardrail

County: Osceola

Managing Agency: FDOT

MTP ID: EC502

Adopted: -

Historic Cost: \$24,228,161

Future Cost: \$0

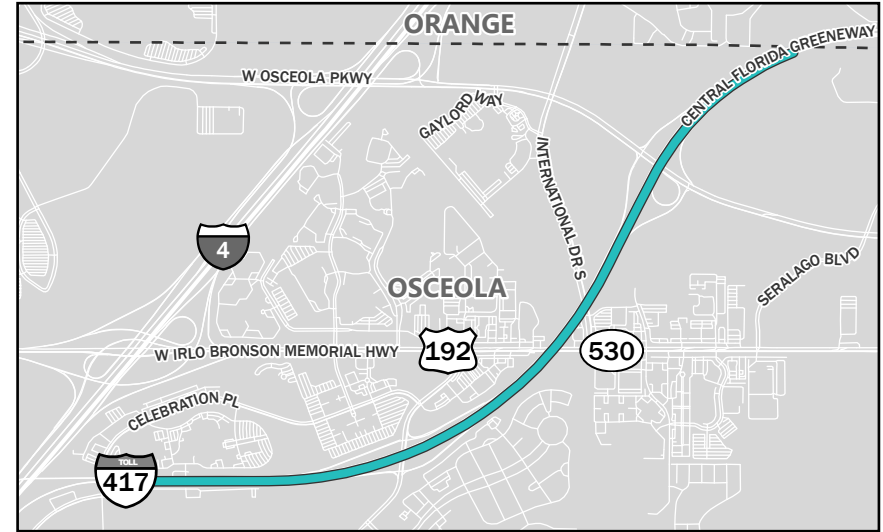
Length: 2.89 miles

MTP Page: 19-120

Revised: -

5-Year Total: \$3,020,384

Total Cost: \$27,248,545



— Toll Road Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|-----------------|--------|--------|----------------|--------|--------|-------------|-----------------|
| PE | PRELIMINARY ENGINEERING | PKYI | Toll | \$70,863.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$70,863.00 |
| PE | PRELIMINARY ENGINEERING | PKYR | Toll | \$9,198.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,198.00 |
| PEX | PRELIM ENG - IND SUPP | PKOH | Toll | \$2,294.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,294.00 |
| PDX | P D & E - IND SUPP | PKOH | Toll | \$4,649.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,649.00 |
| PDE | PDE | PKYR | Toll | \$145,421.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$145,421.00 |
| CST | CONSTRUCTION | PKYI | Toll | \$24,760.00 | \$0.00 | \$0.00 | \$2,948,442.00 | \$0.00 | \$0.00 | \$0.00 | \$2,973,202.00 |
| CST | CONSTRUCTION | PKYR | Toll | \$23,335,506.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23,335,506.00 |
| CSX | CONST SUPPORT - IND SUPP | PKOH | Toll | \$830.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$830.00 |
| COX | CONSTRUCTION - IND SUPP | PKOH | Toll | \$634,640.00 | \$0.00 | \$0.00 | \$71,942.00 | \$0.00 | \$0.00 | \$0.00 | \$706,582.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 446579-1

FPN: 446579-1

SIS: Yes

Project Name: Widen Turnpike (SR 91)

From: S of SR 408

To: N of SR 429

Project Description: Add Lanes & Reconstruct

County: Orange

Managing Agency: FDOT

MTP ID: 10262

Adopted: -

Historic Cost: \$16,192,610

Future Cost: \$1,881

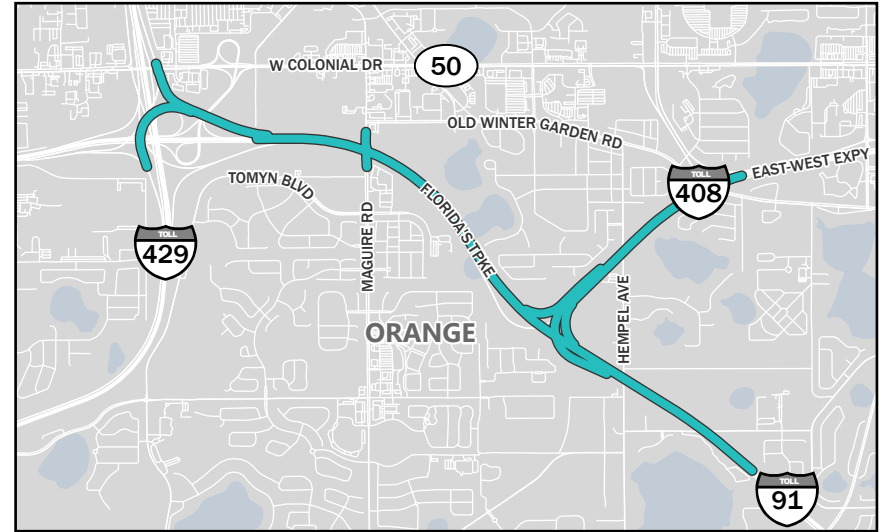
Length: 6.12 miles

MTP Page: 19-127

Revised: -

5-Year Total: \$22,029,240

Total Cost: \$38,223,731



— Toll Road Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|-----------------|--------|--------|--------|-----------------|--------|-------------|-----------------|
| PE | PRELIMINARY ENGINEERING | PKYI | Toll | \$15,171,286.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,171,286.00 |
| PEX | PRELIM ENG - IND SUPP | PKOH | Toll | \$962,870.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$962,870.00 |
| ROW | RIGHT OF WAY | PKYI | Toll | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,493,878.00 | \$0.00 | \$0.00 | \$21,493,878.00 |
| RWX | RIGHT OF WAY - IND SUPP | PKOH | Toll | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$535,362.00 | \$0.00 | \$0.00 | \$535,362.00 |
| CST | CONSTRUCTION | PKYI | Toll | \$56,812.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,777.00 | \$58,589.00 |
| CSX | CONST SUPPORT - IND SUPP | PKOH | Toll | \$1,642.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$104.00 | \$1,746.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 446581-4

FPN: 446581-4

SIS: Yes

Project Name: Poinciana Connector

From: -

To: -

Project Description: New Road Construction

County: Osceola

Managing Agency: FDOT

Length: 3.38 miles

MTP ID: 10071

MTP Page: 19-126

Adopted: -

Revised: -

Historic Cost: \$377,006,793

5-Year Total: \$478,735,913

Future Cost: \$0

Total Cost: \$855,742,706



— Toll Road Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------|------------------|
| PE | PRELIMINARY ENGINEERING | DS | State | \$186.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$186.00 |
| PE | PRELIMINARY ENGINEERING | MFF | State | \$2,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000,000.00 |
| PE | PRELIMINARY ENGINEERING | PKYI | Toll | \$21,341,885.00 | \$18,772,260.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,114,145.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$212,046.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$212,046.00 |
| PEX | PRELIM ENG - IND SUPP | PKOH | Toll | \$882,559.00 | \$458,043.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,340,602.00 |
| DSB | DESIGN BUILD | MFF | State | \$193,039,297.00 | \$5,000,001.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$198,039,298.00 |
| DSB | DESIGN BUILD | PKBD | Toll | \$16,799,253.00 | \$45,948,000.00 | \$21,453,335.00 | \$21,453,334.00 | \$21,453,334.00 | \$1,804,500.00 | \$0.00 | \$128,911,756.00 |
| DSB | DESIGN BUILD | PKLF | Toll | \$0.00 | \$0.00 | \$68,333,332.00 | \$83,333,333.00 | \$83,333,333.00 | \$0.00 | \$0.00 | \$234,999,998.00 |
| DSB | DESIGN BUILD | PKYI | Toll | \$0.00 | \$0.00 | \$1,094,678.00 | \$0.00 | \$2,460,000.00 | \$0.00 | \$0.00 | \$3,554,678.00 |
| ENV | ENVIRONMENTAL | PKBD | Toll | \$50,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000,000.00 |
| ENX | ENVIRONMENTAL - IND SUPP | PKOH | Toll | \$1,220,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,220,000.00 |
| ROW | RIGHT OF WAY | PKBD | Toll | \$74,475,986.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$74,475,986.00 |
| ROW | RIGHT OF WAY | PKYI | Toll | \$3,011,062.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,011,062.00 |
| RWX | RIGHT OF WAY - IND SUPP | PKOH | Toll | \$1,942,755.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,942,755.00 |
| RRU | RAILROAD & UTILITIES | MFF | State | \$6,960,703.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,960,703.00 |
| RRU | RAILROAD & UTILITIES | PKBD | Toll | \$0.00 | \$35,500,000.00 | \$35,500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$71,000,000.00 |
| RRU | RAILROAD & UTILITIES | PKYI | Toll | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| CSX | CONST SUPPORT - IND SUPP | PKOH | Toll | \$409,902.00 | \$96,331.00 | \$198,128.00 | \$198,128.00 | \$198,128.00 | \$0.00 | \$0.00 | \$1,100,617.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$4,710,159.00 | \$122,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,832,159.00 |
| COX | CONSTRUCTION - IND SUPP | PKOH | Toll | \$0.00 | \$1,891,000.00 | \$2,885,576.00 | \$2,358,666.00 | \$2,418,690.00 | \$578,233.00 | \$0.00 | \$10,132,165.00 |
| INC | CONTRACT INCENTIVES | PKYI | Toll | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,893,550.00 | \$0.00 | \$21,893,550.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 446581-6

FPN: 446581-6

SIS: Yes

Project Name: Poinciana Connector

From: Greenfield - Ramps

To: EB I-4

Project Description: Interchange Ramp (New)

County: Osceola

Managing Agency: FDOT

MTP ID: 10071

Adopted: -

Historic Cost: \$246,260,068

Future Cost: \$4,517,166

Length: 0.41 miles

MTP Page: 19-126

Revised: -

5-Year Total: \$486,835

Total Cost: \$251,264,069



Toll Road Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|------------------|-------------|-------------|-------------|-------------|-------------|----------------|------------------|
| PE | PRELIMINARY ENGINEERING | PKYI | Toll | \$26,957,526.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$26,957,526.00 |
| PEX | PRELIM ENG - IND SUPP | PKOH | Toll | \$1,104,993.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,104,993.00 |
| DSB | DESIGN BUILD | MFF | State | \$180,631,504.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,078,902.00 | \$183,710,406.00 |
| RRU | RAILROAD & UTILITIES | MFF | State | \$25,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,000,000.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$489,429.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$489,429.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$4,239,427.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$75,125.00 | \$4,314,552.00 |
| MNT | BRDG/RDWY/CONTRACT MAINT | MFF | State | \$91,977.00 | \$91,977.00 | \$91,977.00 | \$91,977.00 | \$91,977.00 | \$91,977.00 | \$1,287,681.00 | \$1,839,543.00 |
| MTX | MAINTENANCE - IND SUPP | DIOH | State | \$5,390.00 | \$5,390.00 | \$5,390.00 | \$5,390.00 | \$5,390.00 | \$5,390.00 | \$75,458.00 | \$107,798.00 |
| INC | CONTRACT INCENTIVES | MFF | State | \$7,739,822.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,739,822.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 446581-7

FPN: 446581-7

SIS: Yes

Project Name: SR 429 Interchange Improvements at Western Way

From: Western Way

To: -

Project Description: Interchange Ramp (New)

County: Orange

Managing Agency: FDOT

MTP ID: 10071

Adopted: -

Historic Cost: \$2,265,446

Future Cost: \$0

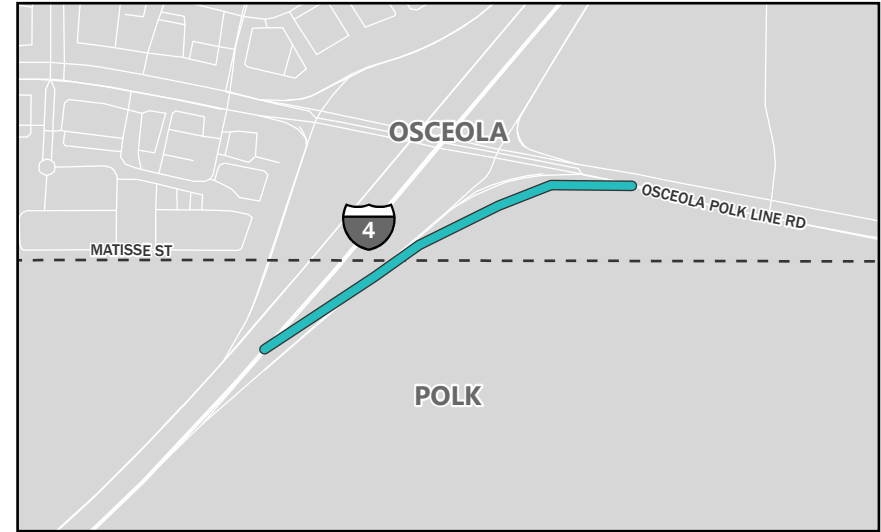
Length: 0.34 miles

MTP Page: 19-126

Revised: -

5-Year Total: \$12,525,275

Total Cost: \$14,790,721



 Toll Road Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|----------------|-----------------|--------|--------|--------|--------|-------------|-----------------|
| PE | PRELIMINARY ENGINEERING | PKYI | Toll | \$755,506.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$755,506.00 |
| PEX | PRELIM ENG - IND SUPP | PKOH | Toll | \$18,759.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,759.00 |
| CST | CONSTRUCTION | PKYI | Toll | \$1,455,662.00 | \$12,226,938.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,682,600.00 |
| CSX | CONST SUPPORT - IND SUPP | PKOH | Toll | \$35,519.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35,519.00 |
| COX | CONSTRUCTION - IND SUPP | PKOH | Toll | \$0.00 | \$298,337.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$298,337.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 446582-1

FPN: 446582-1

SIS: Yes

Project Name: Widen Turnpike (SR 91) (MP 271.5-274) and SR 50/Turnpike (SR 91) Interchange Improvements

From: -

To: -

Project Description: Add Lanes & Reconstruct

County: Orange

Managing Agency: FDOT

MTP ID: 10265

Adopted: -

Historic Cost: \$44,764

Future Cost: \$0

Length: 5.42 miles

MTP Page: 19-128

Revised: -

5-Year Total: \$104,701

Total Cost: \$149,465



 Toll Road Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------|------------|--------------|--------|--------|-------------|--------------|
| PE | PRELIMINARY ENGINEERING | PKYI | Toll | \$42,066.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$42,066.00 |
| PEX | PRELIM ENG - IND SUPP | PKOH | Toll | \$1,110.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,110.00 |
| ROW | RIGHT OF WAY | PKYI | Toll | \$1,500.00 | \$0.00 | \$0.00 | \$100,240.00 | \$0.00 | \$0.00 | \$0.00 | \$101,740.00 |
| RWX | RIGHT OF WAY - IND SUPP | PKOH | Toll | \$88.00 | \$0.00 | \$0.00 | \$2,454.00 | \$0.00 | \$0.00 | \$0.00 | \$2,542.00 |
| CST | CONSTRUCTION | PKYI | Toll | \$0.00 | \$0.00 | \$1,896.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,896.00 |
| CSX | CONST SUPPORT - IND SUPP | PKOH | Toll | \$0.00 | \$0.00 | \$111.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$111.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 449633-1

FPN: 449633-1

SIS: Yes

Project Name: Wheelright Tire Management System and Services

From: -

To: -

Project Description: Safety Project

County: Orange

Managing Agency: FDOT

Length: 0.56 miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

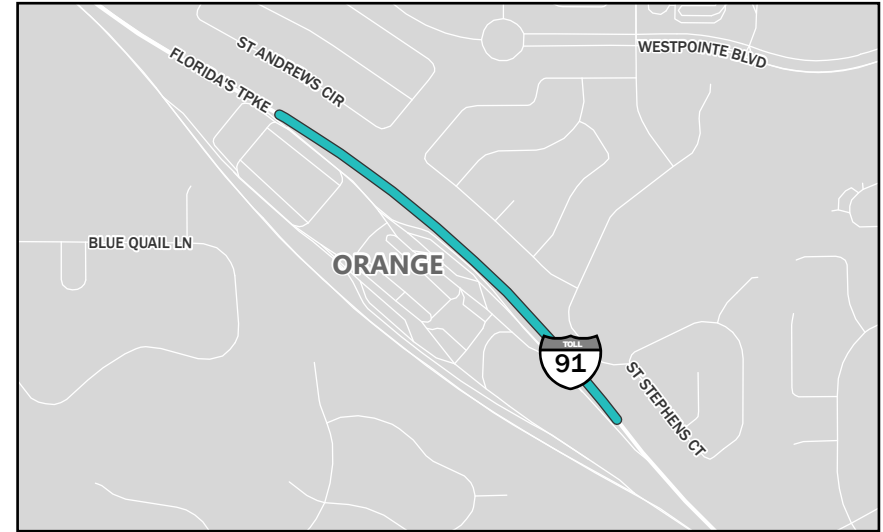
Revised: -

Historic Cost: \$644,306

5-Year Total: \$102,440

Future Cost: \$0

Total Cost: \$746,746



 Toll Road Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-----------------------|-----------|----------------|---------------|--------------|--------|--------|--------|--------|-------------|--------------|
| OPS | OPERATIONS | PKM1 | Toll | \$178,900.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$278,900.00 |
| OPX | OPERATIONS - IND SUPP | PKM1 | Toll | \$4,365.00 | \$2,440.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,805.00 |
| CAP | CAPITAL | PKYI | Toll | \$445,316.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$445,316.00 |
| CAX | CAPITAL - IND SUPP | PKOH | Toll | \$15,725.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,725.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 450419-1

FPN: 450419-1

SIS: No

Project Name: Wekiva Pkwy Asset Maintenance

From: -

To: -

Project Description: Routine Maintenance

County: Systemwide

Managing Agency: FTE

Length: 50.45 miles

MTP ID: EC502

MTP Page: 19-120

Adopted: -

Revised: -

Historic Cost: \$2,306,700

5-Year Total: \$3,379,093

Future Cost: \$0

Total Cost: \$5,685,793



— Toll Road Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|---------------------|-----------|----------------|----------------|----------------|----------------|--------|--------|--------|-------------|----------------|
| MNT | MAINT CONSULTANT | TMBW | Toll | \$2,108,901.00 | \$2,108,901.00 | \$1,054,451.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,272,253.00 |
| MTX | MAINT INDIRECT SUPP | TMBW | Toll | \$197,799.00 | \$143,827.00 | \$71,914.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$413,540.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 450419-2

FPN: 450419-2

SIS: No

Project Name: Landscape Maintenance - Wekiva Pkwy

From: -

To: -

Project Description: Routine Maintenance

County: Systemwide

Managing Agency: FTE

Length: 50.45 miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

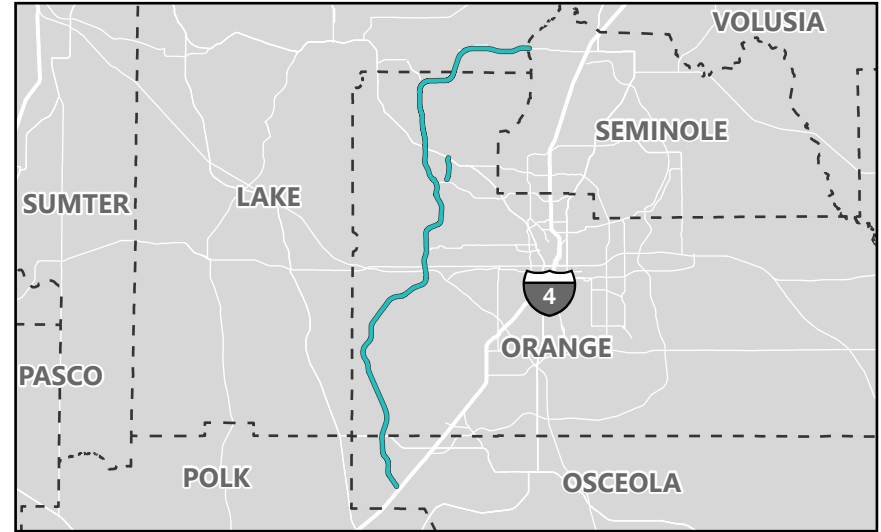
Revised: -

Historic Cost: \$35,045

5-Year Total: \$1,922,760

Future Cost: \$0

Total Cost: \$1,957,805



— Toll Road Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|---------------------|-----------|----------------|---------------|----------------|--------|--------|--------|--------|-------------|----------------|
| MNT | MAINT CONSULTANT | TMBW | Toll | \$1,000.00 | \$1,800,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,801,000.00 |
| MTX | MAINT INDIRECT SUPP | TMBW | Toll | \$34,045.00 | \$122,760.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$156,805.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 450778-2

FPN: 450778-2

SIS: Yes

Project Name: Turnpike (SR 91) Ramp 015 SB Off-Ramp at US 192

From: US 192

To: -

Project Description: Add Auxiliary Lane(s)

County: Osceola

Managing Agency: FDOT

Length: 0.1 miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

Revised: -

Historic Cost: \$1,024

5-Year Total: \$1,940,128

Future Cost: \$0

Total Cost: \$1,941,152



 Toll Road Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------------------|-----------|----------------|---------------|----------------|--------|--------|--------|--------|-------------|----------------|
| CST | CONSTRUCTION | PKYI | Toll | \$1,000.00 | \$1,893,916.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,894,916.00 |
| COX | CONSTRUCTION - IND SUPP | PKOH | Toll | \$24.00 | \$46,212.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$46,236.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452120-1

FPN: 452120-1

SIS: Yes

Project Name: Widen Western Beltway (SR 429)

From: N of US 192

To: N of Western Way (MP 6-8.5)

Project Description: Add Lanes & Reconstruct

County: Orange

Managing Agency: FDOT

MTP ID: 10257

Adopted: -

Historic Cost: \$8,203,771

Future Cost: \$222,351,317

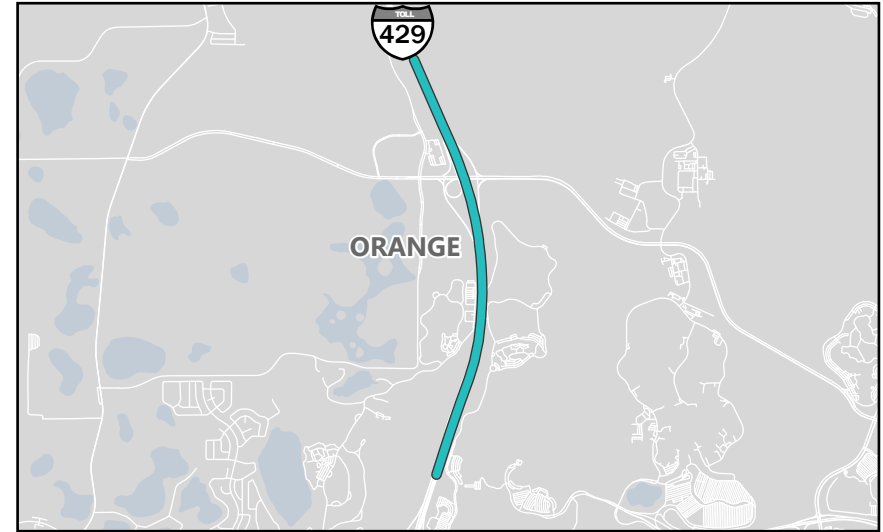
Length: 2.5 miles

MTP Page: 19-124

Revised: -

5-Year Total: \$1,552,864

Total Cost: \$232,107,952



| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|----------------|----------------|--------|--------|--------|--------|------------------|------------------|
| PE | PRELIMINARY ENGINEERING | PKYI | Toll | \$7,569,630.00 | \$1,100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400,000.00 | \$9,069,630.00 |
| PEX | PRELIM ENG - IND SUPP | PKOH | Toll | \$478,056.00 | \$26,840.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,760.00 | \$514,656.00 |
| ENV | ENVIRONMENTAL | PKYI | Toll | \$60,000.00 | \$260,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$320,000.00 |
| ENX | ENVIRONMENTAL - IND SUPP | PKOH | Toll | \$1,464.00 | \$6,344.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,808.00 |
| ROW | RIGHT OF WAY | PKYI | Toll | \$10,000.00 | \$155,877.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$165,877.00 |
| RWX | RIGHT OF WAY - IND SUPP | PKOH | Toll | \$244.00 | \$3,803.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,047.00 |
| RRU | RAILROAD & UTILITIES | PKYI | Toll | \$101.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$101.00 |
| CST | CONSTRUCTION | PKYI | Toll | \$82,042.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$216,654,173.00 | \$216,736,215.00 |
| CSX | CONST SUPPORT - IND SUPP | PKOH | Toll | \$2,234.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$510,610.00 | \$512,844.00 |
| COX | CONSTRUCTION - IND SUPP | PKOH | Toll | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,776,774.00 | \$4,776,774.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452121-1

FPN: 452121-1

SIS: Yes

Project Name: Widen Western Beltway (SR 429)

From: N of Western Way

To: Seidel Rd (MP 8.5-11)

Project Description: Add Lanes & Reconstruct

County: Orange

Managing Agency: FDOT

MTP ID: 10258

Adopted: -

Historic Cost: \$5,606,941

Future Cost: \$158,566,962

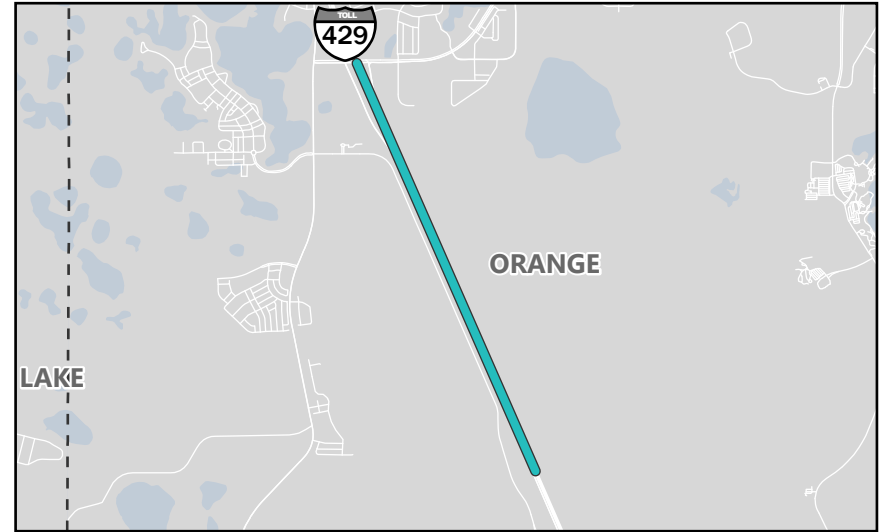
Length: 2.38 miles

MTP Page: 19-125

Revised: -

5-Year Total: \$1,582,221

Total Cost: \$165,756,124



Toll Road Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|----------------|--------------|--------------|--------|--------|--------|------------------|------------------|
| PE | PRELIMINARY ENGINEERING | PKYI | Toll | \$5,092,130.00 | \$700,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$964,000.00 | \$6,756,130.00 |
| PEX | PRELIM ENG - IND SUPP | PKOH | Toll | \$327,697.00 | \$17,080.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23,522.00 | \$368,299.00 |
| ENV | ENVIRONMENTAL | PKYI | Toll | \$50,000.00 | \$230,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$280,000.00 |
| ENX | ENVIRONMENTAL - IND SUPP | PKOH | Toll | \$1,220.00 | \$5,612.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,832.00 |
| ROW | RIGHT OF WAY | PKYI | Toll | \$98,000.00 | \$333,030.00 | \$280,605.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$711,635.00 |
| RWX | RIGHT OF WAY - IND SUPP | PKOH | Toll | \$2,903.00 | \$8,467.00 | \$7,427.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,797.00 |
| RRU | RAILROAD & UTILITIES | PKYI | Toll | \$101.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$101.00 |
| CST | CONSTRUCTION | PKYI | Toll | \$34,016.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$153,825,677.00 | \$153,859,693.00 |
| CSX | CONST SUPPORT - IND SUPP | PKOH | Toll | \$874.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$364,866.00 | \$365,740.00 |
| COX | CONSTRUCTION - IND SUPP | PKOH | Toll | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,388,897.00 | \$3,388,897.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 453760-1

FPN: 453760-1

SIS: Yes

Project Name: TSMO Beachline (SR 528) at Jetport Dr

From: Jetport Dr

To: -

Project Description: Intersection Improvement

County: Orange

Managing Agency: FDOT

MTP ID: EC79

Adopted: -

Historic Cost: \$564,531

Future Cost: \$0

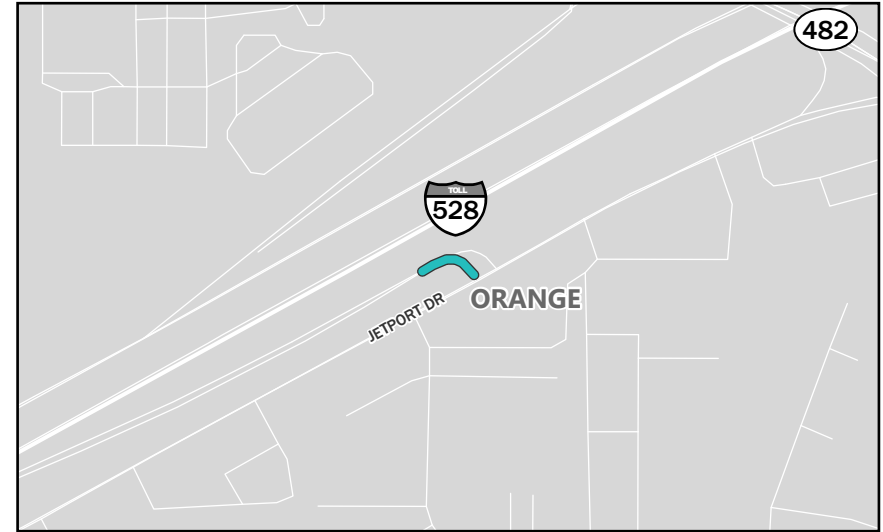
Length: 0.03 miles

MTP Page: 19-122

Revised: -

5-Year Total: \$1,720,776

Total Cost: \$2,285,307



Toll Road Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|----------------|--------|--------|--------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | PKYI | Toll | \$549,861.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$549,861.00 |
| PEX | PRELIM ENG - IND SUPP | PKOH | Toll | \$13,691.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,691.00 |
| CST | CONSTRUCTION | PKYI | Toll | \$955.00 | \$1,679,604.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,680,559.00 |
| CSX | CONST SUPPORT - IND SUPP | PKOH | Toll | \$24.00 | \$6,227.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,251.00 |
| COX | CONSTRUCTION - IND SUPP | PKOH | Toll | \$0.00 | \$34,945.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$34,945.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 454091-9

FPN: 454091-9

SIS: No

Project Name: Turnpike Enterprise HQ - Equipment Room AC Replacement

From: -

To: -

Project Description: Fixed Capital Outlay

County: Orange

Managing Agency: FDOT

Length: - miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

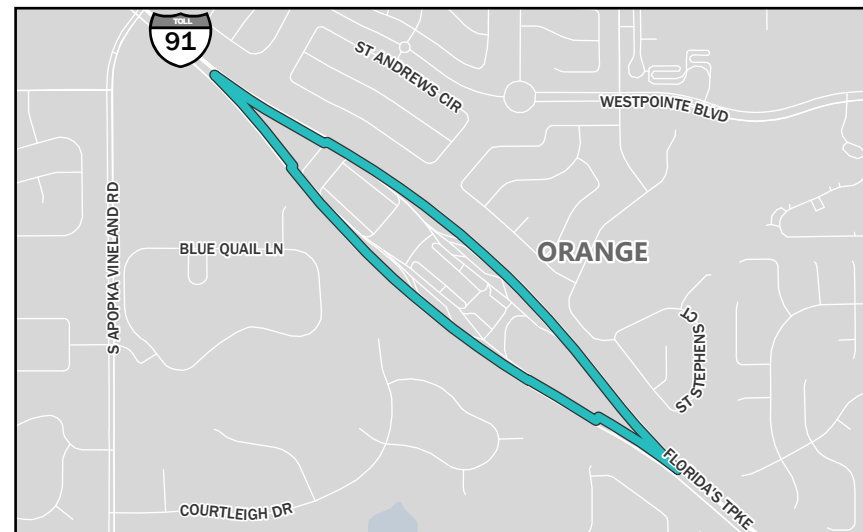
Revised: -

Historic Cost: \$0

5-Year Total: \$71,923

Future Cost: \$0

Total Cost: \$71,923



 Toll Road Projects

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|---------------------------|-----------|----------------|---------------|-------------|--------|--------|--------|--------|-------------|-------------|
| MNT | BRDG/RDWAY/CONTRACT MAINT | D | State | \$0.00 | \$64,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$64,000.00 |
| MTX | MAINTENANCE - IND SUPP | DIOH | State | \$0.00 | \$7,923.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,923.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 454910-1

FPN: 454910-1

SIS: Yes

Project Name: Turkey Lake Service Plaza Parking Conversion (MP 263) Orange County

From: -

To: -

Project Description: Rest Area

County: Orange

Managing Agency: FDOT

Length: 0.56 miles

MTP ID: EC85

MTP Page: 19-123

Adopted: -

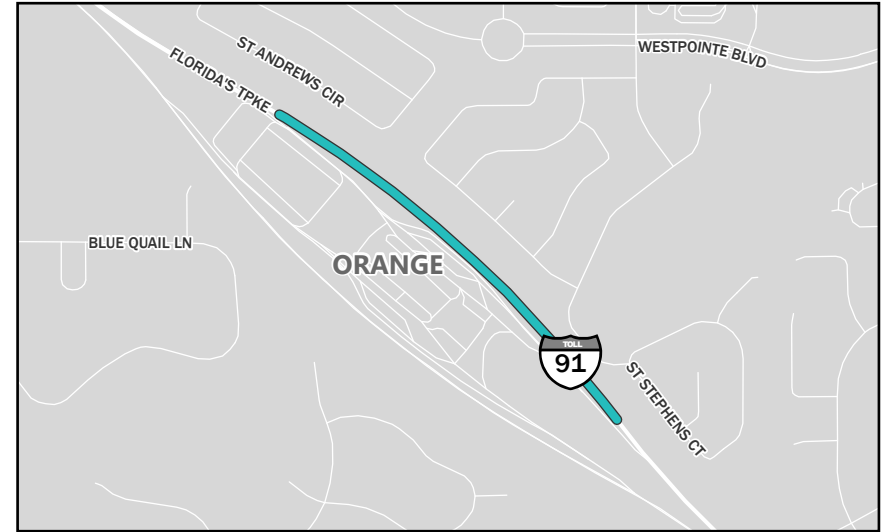
Revised: -

Historic Cost: \$1,588

5-Year Total: \$941,824

Future Cost: \$0

Total Cost: \$943,412



— Toll Road Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------|--------|--------------|--------|--------------|-------------|--------------|
| PE | PRELIMINARY ENGINEERING | PKYI | Toll | \$1,500.00 | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$151,500.00 |
| PEX | PRELIM ENG - IND SUPP | PKOH | Toll | \$88.00 | \$0.00 | \$0.00 | \$3,660.00 | \$0.00 | \$0.00 | \$0.00 | \$3,748.00 |
| CST | CONSTRUCTION | PKYI | Toll | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$769,391.00 | \$0.00 | \$769,391.00 |
| CSX | CONST SUPPORT - IND SUPP | PKOH | Toll | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,942.00 | \$0.00 | \$3,942.00 |
| COX | CONSTRUCTION - IND SUPP | PKOH | Toll | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,831.00 | \$0.00 | \$14,831.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455180-1

FPN: 455180-1

SIS: No

Project Name: Wekiva Traffic and Revenue

From: -

To: -

Project Description: Traffic Engineering Study

County: Systemwide

Managing Agency: FTE

Length: 48.56 miles

MTP ID: EC502

MTP Page: 19-120

Adopted: -

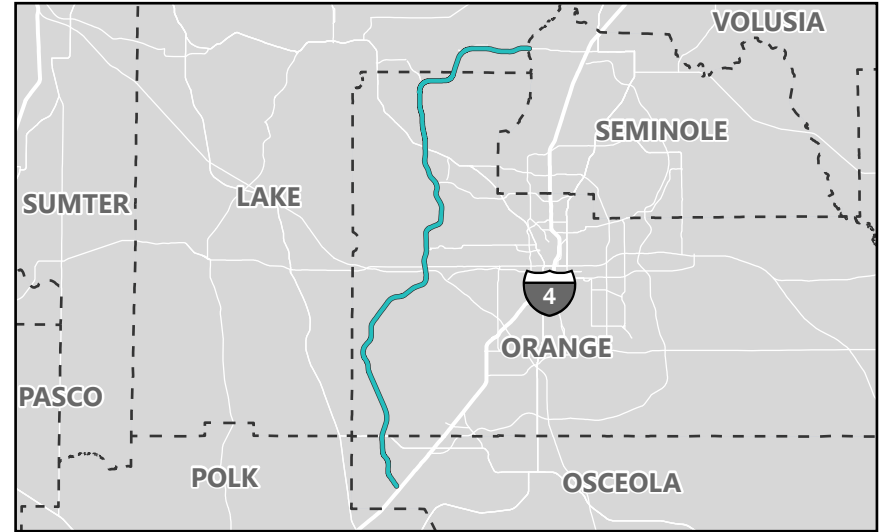
Revised: -

Historic Cost: \$77,109

5-Year Total: \$74,774

Future Cost: \$0

Total Cost: \$151,883



Toll Road Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|---------------------|-----------|----------------|---------------|--------|-------------|--------|--------|--------|-------------|--------------|
| PE | PE CONSULTANT | DSBW | State | \$70,000.00 | \$0.00 | \$70,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$140,000.00 |
| PEX | PE INDIRECT SUPPORT | DSBW | State | \$7,109.00 | \$0.00 | \$4,774.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,883.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455228-1

FPN: 455228-1

SIS: Yes

Project Name: PD&E Widen Southern Connector (SR 417)

From: I-4

To: Osceola Pkwy (MP 0-3)

Project Description: PD&E/Emo Study

County: Osceola

Managing Agency: FDOT

MTP ID: EC107

Adopted: -

Historic Cost: \$1,588

Future Cost: \$0

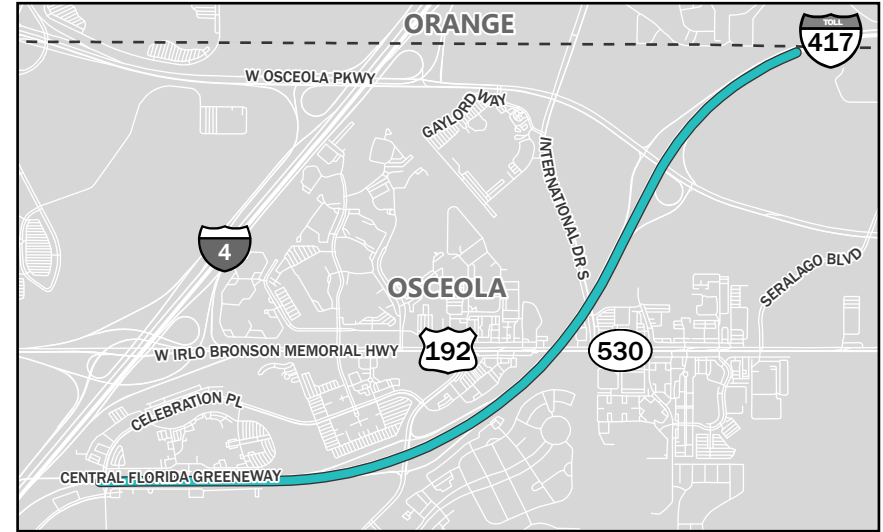
Length: 2.92 miles

MTP Page: 19-123

Revised: -

5-Year Total: \$2,048,800

Total Cost: \$2,050,388



— Toll Road Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------|-----------|----------------|---------------|--------|--------|--------|--------|----------------|-------------|----------------|
| PDX | P D & E - IND SUPP | PKOH | Toll | \$88.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$48,800.00 | \$0.00 | \$48,888.00 |
| PDE | PDE | PKYI | Toll | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$2,001,500.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455940-1

FPN: 455940-1

SIS: Yes

Project Name: Seminole EB Parking Lot Resurfacing

From: -

To: -

Project Description: Rest Area

County: Seminole

Managing Agency: FDOT

Length: 0.41 miles

MTP ID: EC502

MTP Page: 19-120

Adopted: -

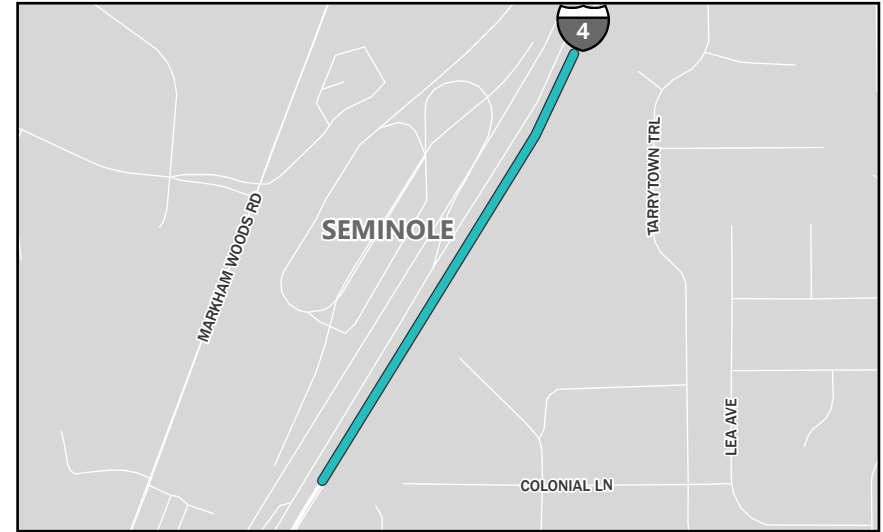
Revised: -

Historic Cost: \$0

5-Year Total: \$1,135,329

Future Cost: \$0

Total Cost: \$1,135,329



 Toll Road Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------|--------|--------|----------------|--------|-------------|----------------|
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$36,942.00 | \$0.00 | \$0.00 | \$36,942.00 |
| CST | CONSTRUCTION | DRA | State | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,060,000.00 | \$0.00 | \$0.00 | \$1,060,000.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,573.00 | \$0.00 | \$0.00 | \$4,573.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,814.00 | \$0.00 | \$0.00 | \$33,814.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455941-1

FPN: 455941-1

SIS: No

Project Name: Seminole EB/WB Roof Replacement

From: -

To: -

Project Description: Rest Area

County: Seminole

Managing Agency: FDOT

Length: 0.94 miles

MTP ID: EC502

MTP Page: 19-120

Adopted: -

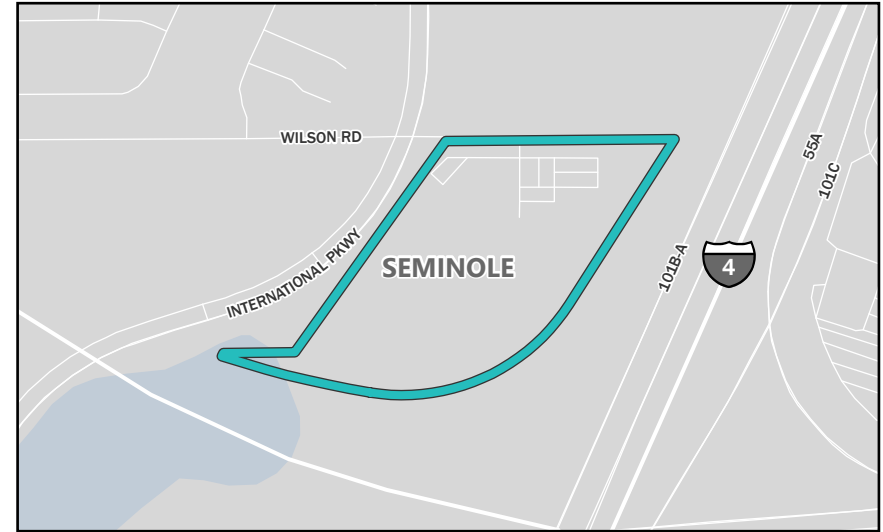
Revised: -

Historic Cost: \$0

5-Year Total: \$361,759

Future Cost: \$0

Total Cost: \$361,759



— Toll Road Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------|--------------|--------|--------|--------|-------------|--------------|
| CST | CONSTRUCTION | DIH | State | \$0.00 | \$0.00 | \$46,440.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$46,440.00 |
| CST | CONSTRUCTION | DRA | State | \$0.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300,000.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$5,749.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,749.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$9,570.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,570.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 457568-1

FPN: 457568-1

SIS: No

Project Name: Turnpike Enterprise HQ - Equipment Room HVAC Replacement

From: -

To: -

Project Description: Fixed Capital Outlay

County: Orange

Managing Agency: FDOT

Length: - miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

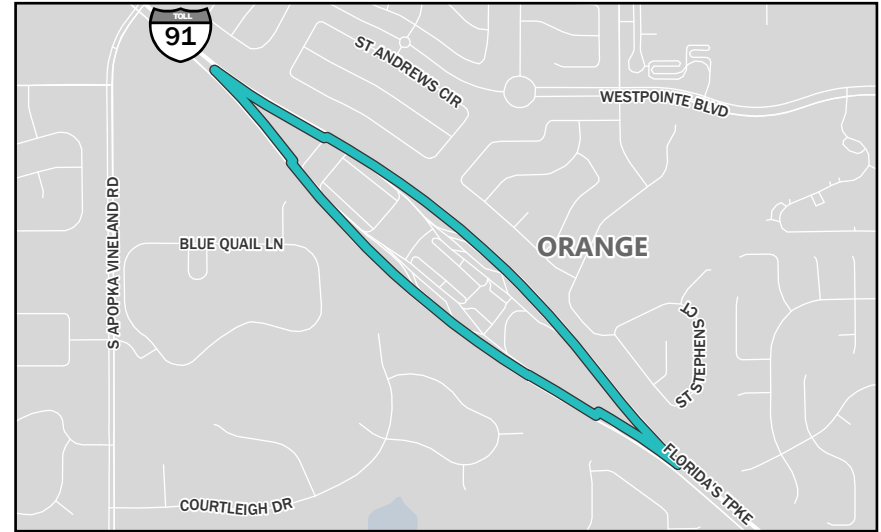
Revised: -

Historic Cost: \$0

5-Year Total: \$39,333

Future Cost: \$0

Total Cost: \$39,333



 Toll Road Projects

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|---------------------------|-----------|----------------|---------------|-------------|--------|--------|--------|--------|-------------|-------------|
| MNT | BRDG/RDWAY/CONTRACT MAINT | D | State | \$0.00 | \$35,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35,000.00 |
| MTX | MAINTENANCE - IND SUPP | DIOH | State | \$0.00 | \$4,333.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,333.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 457568-2

FPN: 457568-2

SIS: No

Project Name: Turnpike Enterprise HQ - Building Security Enhancements

From: -

To: -

Project Description: Fixed Capital Outlay

County: Orange

Managing Agency: FDOT

Length: - miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

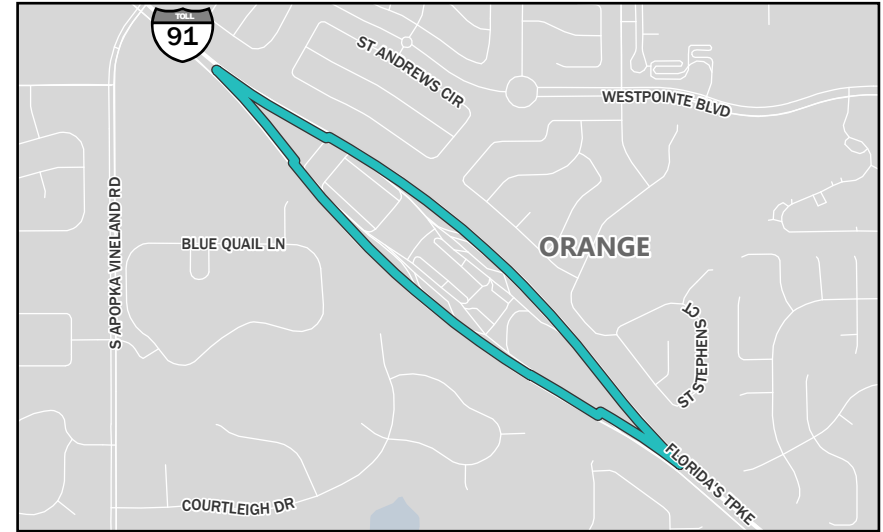
Revised: -

Historic Cost: \$0

5-Year Total: \$90,000

Future Cost: \$0

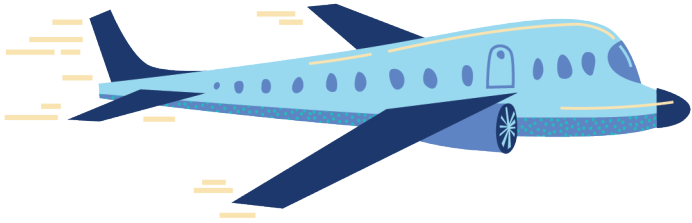
Total Cost: \$90,000



 Toll Road Projects

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------|-----------|----------------|---------------|-------------|--------|--------|--------|--------|-------------|-------------|
| CST | CONSTRUCTION | PKYI | Toll | \$0.00 | \$90,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90,000.00 |



Section 7: Aviation Projects

This section includes aviation projects located at the three commercial service airports within the MetroPlan Orlando Region. The aviation projects within this section are funded with federal and/or state funds in FDOT's Five Year Work Program.

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 418488-2

FPN: 418488-2

SIS: No

Project Name: Osceola-Kissimmee ATCT Construction

From: -

To: -

Project Description: Aviation Safety Project

County: Osceola

Managing Agency: Kissimmee Gateway Airport

Length: - miles

MTP ID: EC128

MTP Page: 19-132

Adopted: -

Revised: -

Historic Cost: \$0

5-Year Total: \$3,186,250

Future Cost: \$0

Total Cost: \$3,186,250



— Aviation

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------|-----------|----------------|---------------|--------|----------------|--------------|--------|--------|-------------|----------------|
| CAP | CAPITAL | DDR | State | \$0.00 | \$0.00 | \$1,500,000.00 | \$690,822.00 | \$0.00 | \$0.00 | \$0.00 | \$2,190,822.00 |
| CAP | CAPITAL | DPTO | State | \$0.00 | \$0.00 | \$0.00 | \$309,178.00 | \$0.00 | \$0.00 | \$0.00 | \$309,178.00 |
| CAP | CAPITAL | LF | Local | \$0.00 | \$0.00 | \$375,000.00 | \$250,000.00 | \$0.00 | \$0.00 | \$0.00 | \$625,000.00 |
| CAX | CAPITAL - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$36,750.00 | \$24,500.00 | \$0.00 | \$0.00 | \$0.00 | \$61,250.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 440781-1

FPN: 440781-1

SIS: No

Project Name: Osceola-Kissimmee Development Site Work

From: -

To: -

Project Description: Aviation Preservation Project

County: Osceola

Managing Agency: Kissimmee Gateway Airport

Length: - miles

MTP ID: EC129

MTP Page: 19-133

Adopted: -

Revised: -

Historic Cost: \$4,621,598

5-Year Total: \$637,250

Future Cost: \$0

Total Cost: \$5,258,848



— Aviation

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------|-----------|----------------|----------------|--------------|--------|--------|--------|--------|-------------|----------------|
| CAP | CAPITAL | DDR | State | \$3,000,000.00 | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,500,000.00 |
| CAP | CAPITAL | DPTO | State | \$755,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$755,000.00 |
| CAP | CAPITAL | LF | Local | \$750,000.00 | \$125,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$875,000.00 |
| CAX | CAPITAL - IND SUPP | DIOH | State | \$116,598.00 | \$12,250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$128,848.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 446715-1

FPN: 446715-1

SIS: Yes

Project Name: Orlando International Airport Roadway Improvements

From: -

To: -

Project Description: Aviation Preservation Project

County: Orange

Managing Agency: GOAA

MTP ID: EC114

Adopted: -

Historic Cost: \$0

Future Cost: \$0

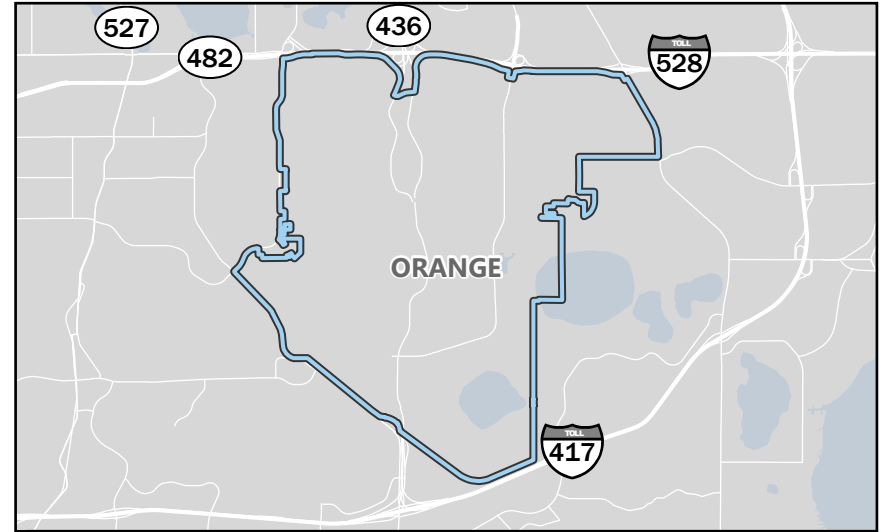
Length: - miles

MTP Page: 19-131

Revised: -

5-Year Total: \$4,049,000

Total Cost: \$4,049,000



— Aviation

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------|-----------|----------------|---------------|----------------|--------|--------|--------|--------|-------------|----------------|
| CAP | CAPITAL | DDR | State | \$0.00 | \$2,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000,000.00 |
| CAP | CAPITAL | LF | Local | \$0.00 | \$2,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000,000.00 |
| CAX | CAPITAL - IND SUPP | DIOH | State | \$0.00 | \$49,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,000.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 448578-2

FPN: 448578-2

SIS: Yes

Project Name: Orange-Orlando Intl South Terminal Phase 1 Expansion

From: -

To: -

Project Description: Aviation Capacity Project

County: Orange

Managing Agency: GOAA

MTP ID: EC116

Adopted: -

Historic Cost: \$0

Future Cost: \$0

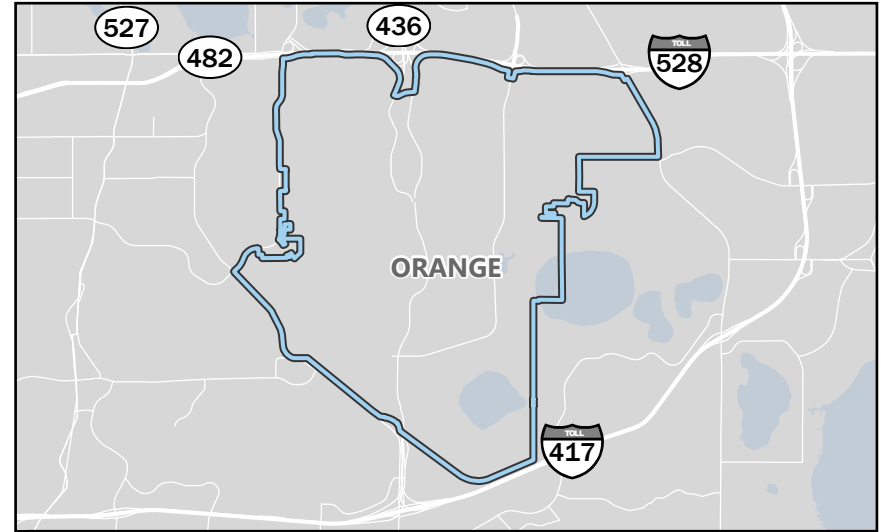
Length: - miles

MTP Page: 19-131

Revised: -

5-Year Total: \$38,465,500

Total Cost: \$38,465,500



— Aviation

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------|-----------|----------------|---------------|--------|--------|-----------------|--------|--------|-------------|-----------------|
| CAP | CAPITAL | DIS | State | \$0.00 | \$0.00 | \$0.00 | \$9,500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$9,500,000.00 |
| CAP | CAPITAL | GMR | State | \$0.00 | \$0.00 | \$0.00 | \$9,500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$9,500,000.00 |
| CAP | CAPITAL | LF | Local | \$0.00 | \$0.00 | \$0.00 | \$19,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$19,000,000.00 |
| CAX | CAPITAL - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$465,500.00 | \$0.00 | \$0.00 | \$0.00 | \$465,500.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 449926-1

FPN: 449926-1

SIS: Yes

Project Name: Orange Orlando International Automated People Mover

From: -

To: -

Project Description: Aviation Preservation Project

County: Orange

Managing Agency: GOAA

MTP ID: EC117

Adopted: -

Historic Cost: \$93,077,174

Future Cost: \$0

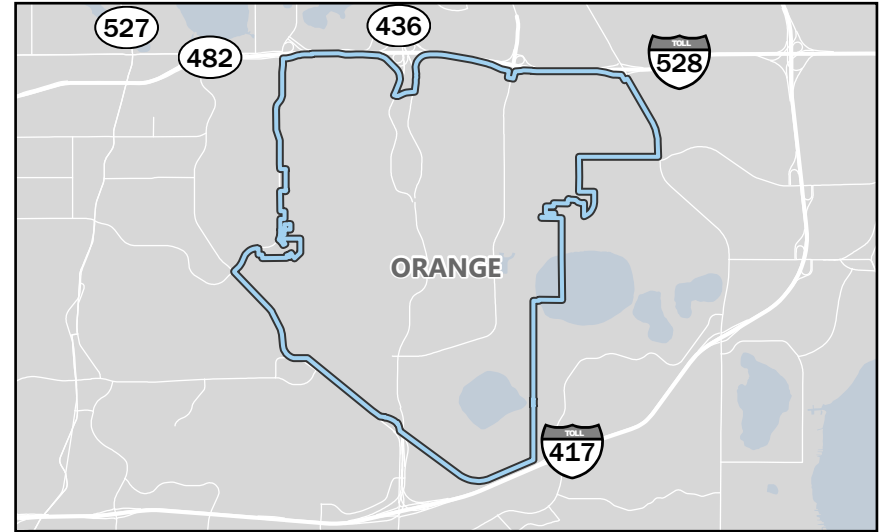
Length: - miles

MTP Page: 19-131

Revised: -

5-Year Total: \$33,404,250

Total Cost: \$126,481,424



— Aviation

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------|-----------|----------------|-----------------|----------------|----------------|----------------|----------------|--------|-------------|-----------------|
| CAP | CAPITAL | DDR | State | \$39,978,293.00 | \$5,000,000.00 | \$4,000,000.00 | \$2,000,000.00 | \$1,500,000.00 | \$0.00 | \$0.00 | \$52,478,293.00 |
| CAP | CAPITAL | DPTO | State | \$5,500,000.00 | \$0.00 | \$0.00 | \$4,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$9,500,000.00 |
| CAP | CAPITAL | LF | Local | \$45,478,293.00 | \$5,000,000.00 | \$4,000,000.00 | \$6,000,000.00 | \$1,500,000.00 | \$0.00 | \$0.00 | \$61,978,293.00 |
| CAX | CAPITAL - IND SUPP | DIOH | State | \$2,120,588.00 | \$122,500.00 | \$98,000.00 | \$147,000.00 | \$36,750.00 | \$0.00 | \$0.00 | \$2,524,838.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 451261-3

FPN: 451261-3

SIS: Yes

Project Name: Orange-Orlando Intl Construct Taxiway E&F

From: -

To: -

Project Description: Aviation Preservation Project

County: Orange

Managing Agency: GOAA

MTP ID: EC120

Adopted: -

Historic Cost: \$23,372,144

Future Cost: \$0

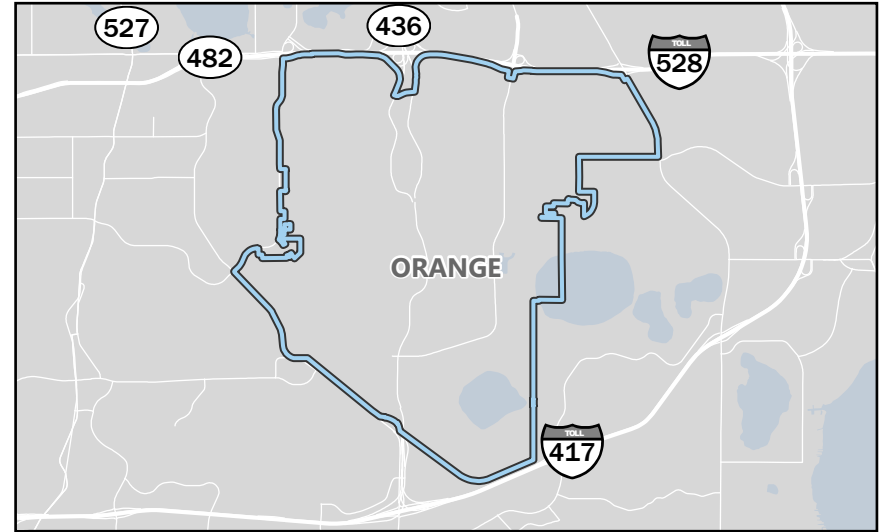
Length: - miles

MTP Page: 19-132

Revised: -

5-Year Total: \$20,061,250

Total Cost: \$43,433,394



— Aviation

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------|-----------|----------------|-----------------|-----------------|--------|--------|--------|--------|-------------|-----------------|
| CAP | CAPITAL | DDR | State | \$2,550,616.00 | \$2,500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,050,616.00 |
| CAP | CAPITAL | FAA | Federal | \$18,155,430.00 | \$15,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,155,430.00 |
| CAP | CAPITAL | LF | Local | \$2,603,521.00 | \$2,500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,103,521.00 |
| CAX | CAPITAL - IND SUPP | DIOH | State | \$62,577.00 | \$61,250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$123,827.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452183-1

FPN: 452183-1

SIS: No

Project Name: Orange-Orlando Exe Generator

From: -

To: -

Project Description: Aviation Revenue/Operational

County: Orange

Managing Agency: GOAA

MTP ID: EC121

Adopted: -

Historic Cost: \$0

Future Cost: \$0

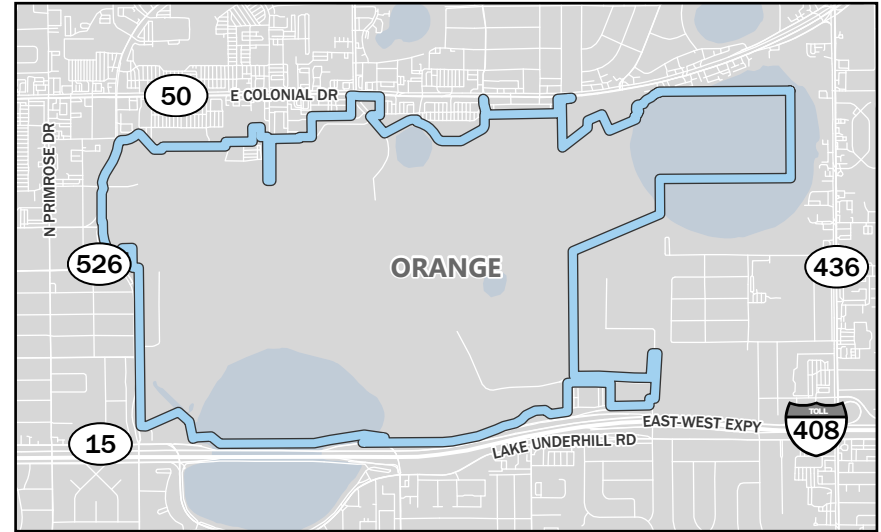
Length: - miles

MTP Page: 19-132

Revised: -

5-Year Total: \$1,070,580

Total Cost: \$1,070,580



— Aviation

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------|-----------|----------------|---------------|--------------|--------|--------|--------|--------|-------------|--------------|
| CAP | CAPITAL | DDR | State | \$0.00 | \$840,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$840,000.00 |
| CAP | CAPITAL | LF | Local | \$0.00 | \$210,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$210,000.00 |
| CAX | CAPITAL - IND SUPP | DIOH | State | \$0.00 | \$20,580.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,580.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 453818-1

FPN: 453818-1

SIS: Yes

Project Name: Orange-Orlando International Airport-Road Realignment

From: -

To: -

Project Description: Aviation Capacity Project

County: Orange

Managing Agency: GOAA

MTP ID: EC122

Adopted: -

Historic Cost: \$0

Future Cost: \$0

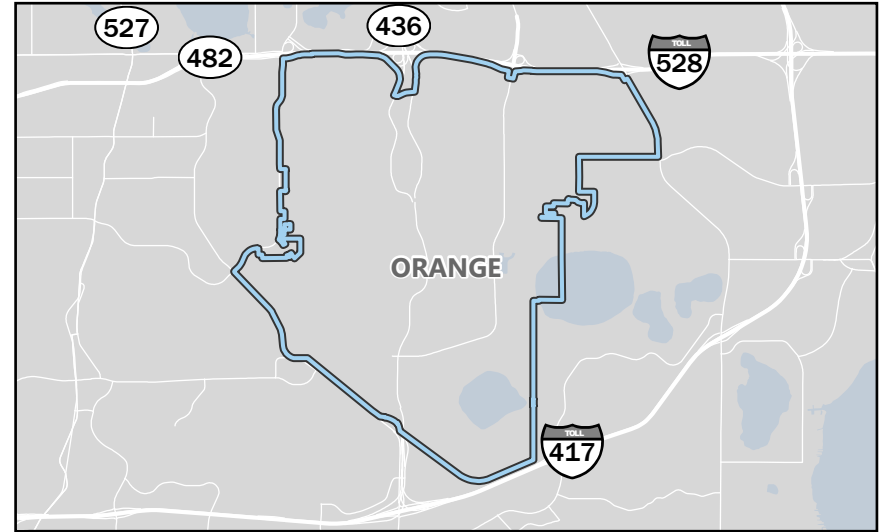
Length: - miles

MTP Page: 19-132

Revised: -

5-Year Total: \$26,678,750

Total Cost: \$26,678,750



— Aviation

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------|-----------|----------------|---------------|--------|--------|-----------------|--------|--------|-------------|-----------------|
| CAP | CAPITAL | DIS | State | \$0.00 | \$0.00 | \$0.00 | \$947,832.00 | \$0.00 | \$0.00 | \$0.00 | \$947,832.00 |
| CAP | CAPITAL | GMR | State | \$0.00 | \$0.00 | \$0.00 | \$16,552,168.00 | \$0.00 | \$0.00 | \$0.00 | \$16,552,168.00 |
| CAP | CAPITAL | LF | Local | \$0.00 | \$0.00 | \$0.00 | \$8,750,000.00 | \$0.00 | \$0.00 | \$0.00 | \$8,750,000.00 |
| CAX | CAPITAL - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$428,750.00 | \$0.00 | \$0.00 | \$0.00 | \$428,750.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 453939-1

FPN: 453939-1

SIS: No

Project Name: Orange-Orlando Exec Taxiway Rehabilitation

From: -

To: -

Project Description: Aviation Preservation Project

County: Orange

Managing Agency: GOAA

MTP ID: EC123

Adopted: -

Historic Cost: \$0

Future Cost: \$0

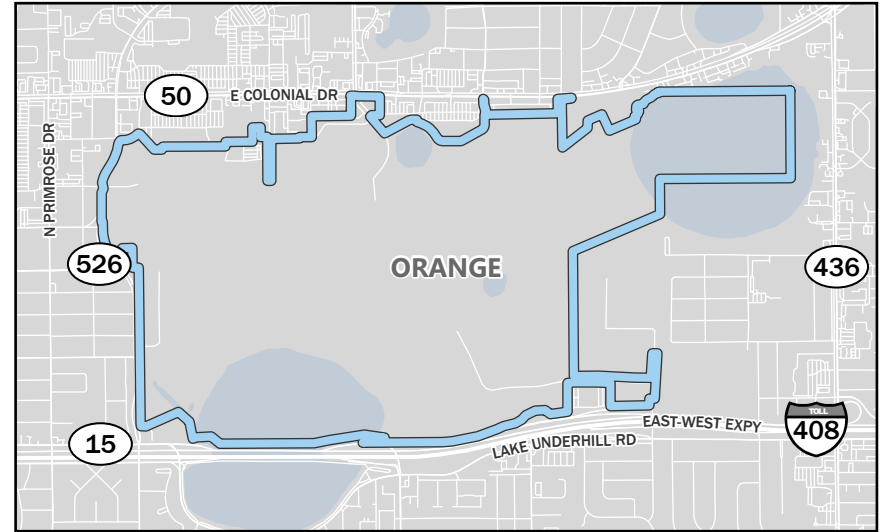
Length: - miles

MTP Page: 19-132

Revised: -

5-Year Total: \$6,512,740

Total Cost: \$6,512,740



— Aviation

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------|-----------|----------------|---------------|--------|----------------|--------|--------|--------|-------------|----------------|
| CAP | CAPITAL | DDR | State | \$0.00 | \$0.00 | \$520,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$520,000.00 |
| CAP | CAPITAL | FAA | Federal | \$0.00 | \$0.00 | \$5,850,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,850,000.00 |
| CAP | CAPITAL | LF | Local | \$0.00 | \$0.00 | \$130,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$130,000.00 |
| CAX | CAPITAL - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$12,740.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,740.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 454089-1

FPN: 454089-1

SIS: Yes

Project Name: Seminole-Orlando Sanford Runway Improvements

From: -

To: -

Project Description: Aviation Preservation Project

County: Seminole

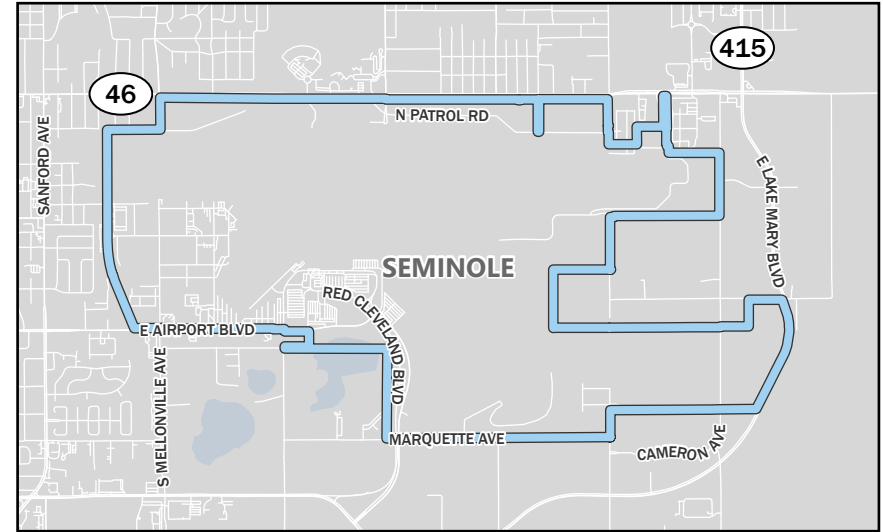
Managing Agency: Orlando Sanford International Airport Length: - miles

MTP ID: EC132 MTP Page: 19-133

Adopted: - Revised: -

Historic Cost: \$0 5-Year Total: \$11,134,750

Future Cost: \$0 Total Cost: \$11,134,750



Aviation

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------|-----------|----------------|---------------|--------|----------------|----------------|----------------|--------|-------------|----------------|
| CAP | CAPITAL | DDR | State | \$0.00 | \$0.00 | \$2,000,000.00 | \$2,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$4,000,000.00 |
| CAP | CAPITAL | DPTO | State | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500,000.00 | \$0.00 | \$0.00 | \$1,500,000.00 |
| CAP | CAPITAL | LF | Local | \$0.00 | \$0.00 | \$2,000,000.00 | \$2,000,000.00 | \$1,500,000.00 | \$0.00 | \$0.00 | \$5,500,000.00 |
| CAX | CAPITAL - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$49,000.00 | \$49,000.00 | \$36,750.00 | \$0.00 | \$0.00 | \$134,750.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455271-1

FPN: 455271-1

SIS: Yes

Project Name: Orlando Sanford International Airport Multi Modal Improvements

From: -

To: -

Project Description: Aviation Capacity Project

County: Seminole

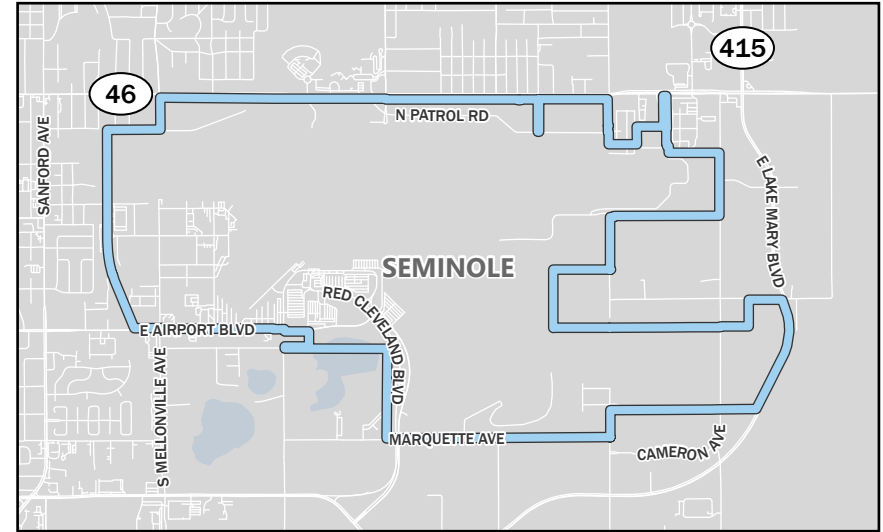
Managing Agency: Orlando Sanford International Airport Length: - miles

MTP ID: EC135 MTP Page: 19-33

Adopted: - Revised: -

Historic Cost: \$0 5-Year Total: \$4,049,000

Future Cost: \$0 Total Cost: \$4,049,000



— Aviation

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------|-----------|----------------|---------------|----------------|--------|--------|--------|--------|-------------|----------------|
| CAP | CAPITAL | DDR | State | \$0.00 | \$750,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$750,000.00 |
| CAP | CAPITAL | DIS | State | \$0.00 | \$1,250,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,250,000.00 |
| CAP | CAPITAL | LF | Local | \$0.00 | \$2,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000,000.00 |
| CAX | CAPITAL - IND SUPP | DIOH | State | \$0.00 | \$49,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,000.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455958-1

FPN: 455958-1

SIS: No

Project Name: Orange-Executive Airport Infrastructure Improvements

From: -

To: -

Project Description: Aviation Revenue/Operational

County: Orange

Managing Agency: GOAA

MTP ID: EC136

Adopted: -

Historic Cost: \$0

Future Cost: \$0

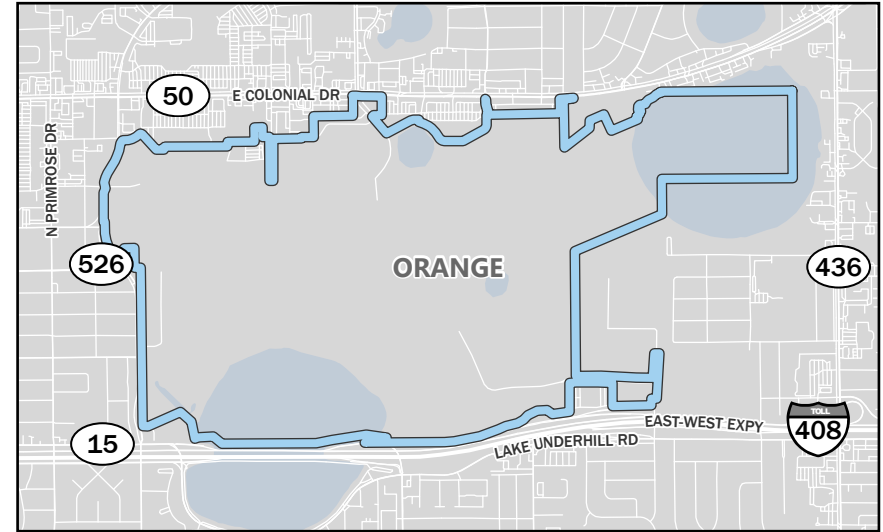
Length: - miles

MTP Page: 19-133

Revised: -

5-Year Total: \$2,803,900

Total Cost: \$2,803,900



— Aviation

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------|-----------|----------------|---------------|--------|--------|----------------|----------------|--------|-------------|----------------|
| CAP | CAPITAL | DDR | State | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000,000.00 | \$0.00 | \$0.00 | \$1,000,000.00 |
| CAP | CAPITAL | DPTO | State | \$0.00 | \$0.00 | \$0.00 | \$1,200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,200,000.00 |
| CAP | CAPITAL | LF | Local | \$0.00 | \$0.00 | \$0.00 | \$300,000.00 | \$250,000.00 | \$0.00 | \$0.00 | \$550,000.00 |
| CAX | CAPITAL - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$29,400.00 | \$24,500.00 | \$0.00 | \$0.00 | \$53,900.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455959-1

FPN: 455959-1

SIS: Yes

Project Name: Orange-Orlando Intl FAA Taxiway Improvements

From: -

To: -

Project Description: Aviation Preservation Project

County: Orange

Managing Agency: GOAA

MTP ID: EC137

Adopted: -

Historic Cost: \$0

Future Cost: \$0

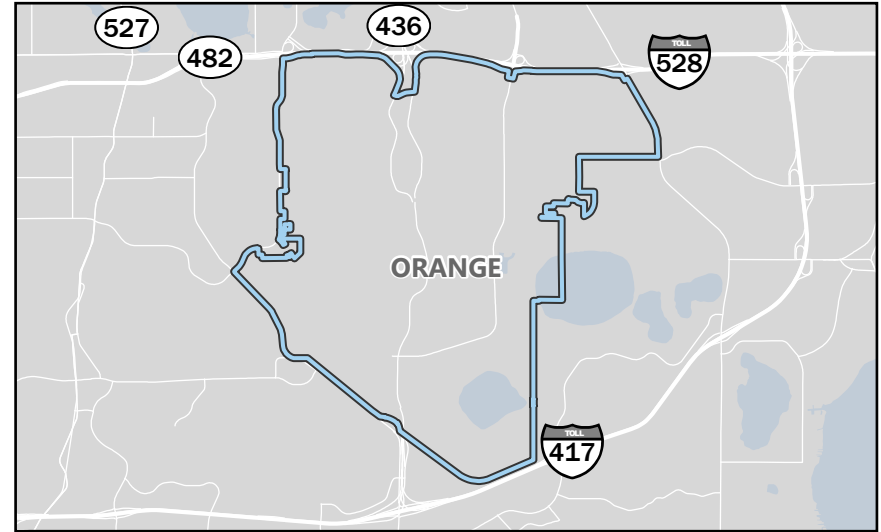
Length: - miles

MTP Page: 19-134

Revised: -

5-Year Total: \$64,196,000

Total Cost: \$64,196,000



— Aviation

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------|-----------|----------------|---------------|--------|--------|--------|-----------------|-----------------|-------------|-----------------|
| CAP | CAPITAL | DDR | State | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,000,000.00 | \$0.00 | \$4,000,000.00 |
| CAP | CAPITAL | DPTO | State | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,000,000.00 | \$0.00 | \$0.00 | \$4,000,000.00 |
| CAP | CAPITAL | FAA | Federal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,000,000.00 | \$24,000,000.00 | \$0.00 | \$48,000,000.00 |
| CAP | CAPITAL | LF | Local | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,000,000.00 | \$4,000,000.00 | \$0.00 | \$8,000,000.00 |
| CAX | CAPITAL - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$98,000.00 | \$98,000.00 | \$0.00 | \$196,000.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 456089-1

FPN: 456089-1

SIS: Yes

Project Name: Seminole-Orlando Sanford Intl Runway Improvements

From: -

To: -

Project Description: Aviation Capacity Project

County: Seminole

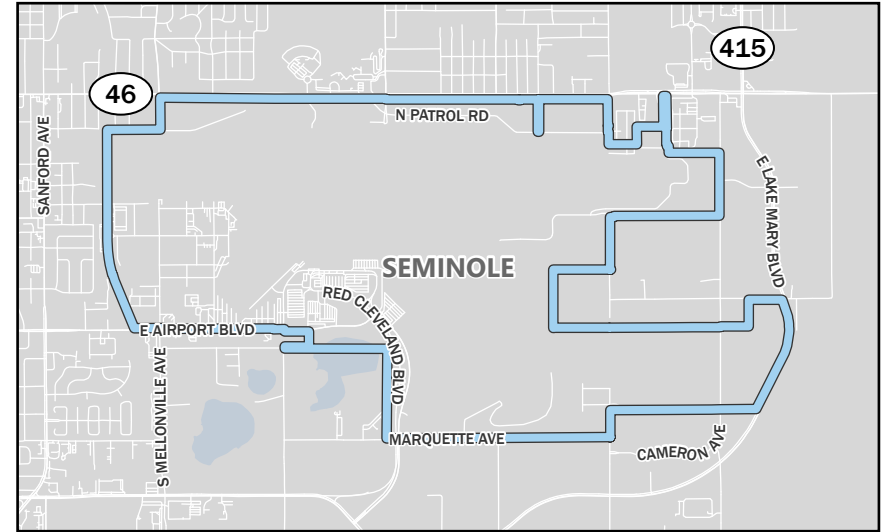
Managing Agency: Orlando Sanford International Airport Length: - miles

MTP ID: EC141 MTP Page: 19-134

Adopted: - Revised: -

Historic Cost: \$0 5-Year Total: \$20,024,500

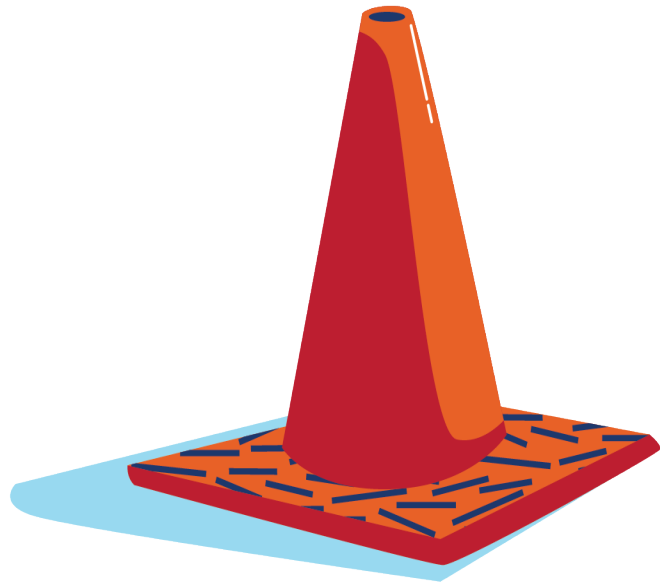
Future Cost: \$0 Total Cost: \$20,024,500



Aviation

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------|-----------|----------------|---------------|-----------------|--------|--------|--------|--------|-------------|-----------------|
| CAP | CAPITAL | DDR | State | \$0.00 | \$1,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000,000.00 |
| CAP | CAPITAL | FAA | Federal | \$0.00 | \$18,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,000,000.00 |
| CAP | CAPITAL | LF | Local | \$0.00 | \$1,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000,000.00 |
| CAX | CAPITAL - IND SUPP | DIOH | State | \$0.00 | \$24,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,500.00 |



Section 8: Urban Corridor Improvements/Context-Based Design Projects

This section list includes projects off the state highway system that are functionally classified within the Urban Area. Projects can include non-capacity multimodal context-sensitive improvements that use a combination of bicycle & pedestrian, transit, and intersection solutions to improve traffic flow on constrained roadways without adding lanes. Projects can also include maintenance and fixed capital expenses designed to support, operate, and maintain the Urban Area system including safety, resurfacing, bridge, product support, operations and maintenance, and administration.



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 437472-2

FPN: 437472-2

SIS: Yes

Project Name: Connect Kissimmee Complete Streets

From: John Young Pkwy

To: SR 530

Project Description: Urban Corridor Improvements

County: Osceola

Managing Agency: FDOT

MTP ID: EC500

Adopted: -

Historic Cost: \$2,414,092

Future Cost: \$0

Length: 1.45 miles

MTP Page: 19-137

Revised: -

5-Year Total: \$9,378,806

Total Cost: \$11,792,898



Urban Corridor Improvements / Context-Based Design

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|----------------|----------------|--------|--------|--------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | DS | State | \$9,542.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,542.00 |
| PE | PRELIMINARY ENGINEERING | LF | Local | \$264,428.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$264,428.00 |
| PE | PRELIMINARY ENGINEERING | SU | Federal | \$1,964,953.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,964,953.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$175,169.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$175,169.00 |
| CST | CONSTRUCTION | ACSU | Federal | \$0.00 | \$6,582,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,582,000.00 |
| CST | CONSTRUCTION | LF | Local | \$0.00 | \$2,583,842.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,583,842.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$21,564.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,564.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$191,400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$191,400.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 437472-4

FPN: 437472-4

SIS: Yes

Project Name: Connect Kissimmee Complete Streets Phase 2

From: John Young Pkwy

To: SR 530

Project Description: Urban Corridor Improvements

County: Osceola

Managing Agency: Kissimmee

MTP ID: 40081

Adopted: -

Historic Cost: \$0

Future Cost: \$0

Length: 1.47 miles

MTP Page: 19-138

Revised: -

5-Year Total: \$11,305,639

Total Cost: \$11,305,639



Urban Corridor Improvements / Context-Based Design

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------|----------------|--------|--------|--------|-------------|----------------|
| CST | CONSTRUCTION | ACSU | Federal | \$0.00 | \$0.00 | \$6,087,744.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,087,744.00 |
| CST | CONSTRUCTION | LF | Local | \$0.00 | \$0.00 | \$5,020,574.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,020,574.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$20,994.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,994.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$176,327.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$176,327.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 437932-2

FPN: 437932-2

SIS: No

Project Name: Central Ave

From: Dakin Ave @ Church St

To: W Donegan Ave

Project Description: Urban Corridor Improvements

County: Osceola

Managing Agency: Kissimmee

MTP ID: 40038

Adopted: -

Historic Cost: \$0

Future Cost: \$0

Length: 1.61 miles

MTP Page: 19-153

Revised: -

5-Year Total: \$2,212,811

Total Cost: \$2,212,811



Urban Corridor Improvements / Context-Based Design

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------------------|-----------|----------------|---------------|--------|--------|----------------|--------------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | ACSU | Federal | \$0.00 | \$0.00 | \$0.00 | \$1,013,265.00 | \$0.00 | \$0.00 | \$0.00 | \$1,013,265.00 |
| PE | PRELIMINARY ENGINEERING | LF | Local | \$0.00 | \$0.00 | \$0.00 | \$274,242.00 | \$0.00 | \$0.00 | \$0.00 | \$274,242.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$76,104.00 | \$0.00 | \$0.00 | \$0.00 | \$76,104.00 |
| ROW | RIGHT OF WAY | ACSU | Federal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$800,000.00 | \$0.00 | \$0.00 | \$800,000.00 |
| RWX | RIGHT OF WAY - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,200.00 | \$0.00 | \$0.00 | \$49,200.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 446485-1

FPN: 446485-1

SIS: No

Project Name: Virginia Dr-Forest Ave-Corrine Dr

From: SR 527

To: Bennett Rd

Project Description: Urban Corridor Improvements

County: Orange

Managing Agency: Orlando

MTP ID: 40126

Adopted: -

Historic Cost: \$4,349,580

Future Cost: \$0

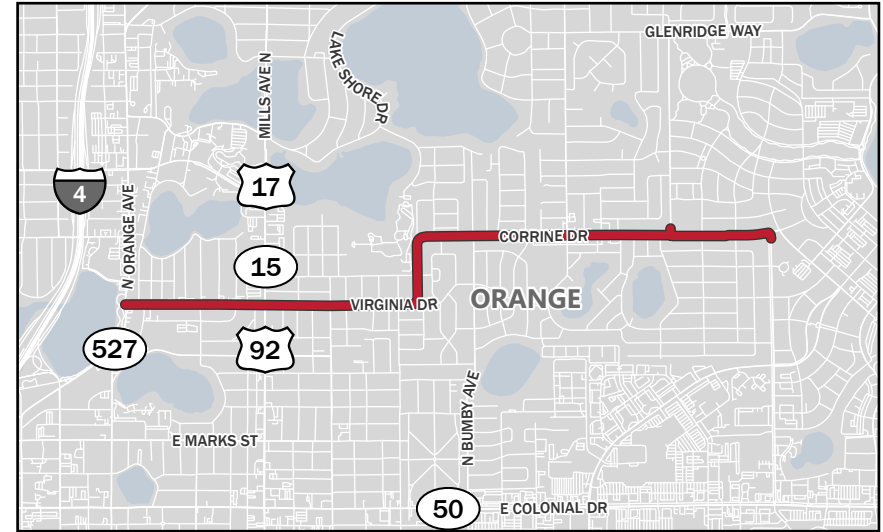
Length: 2.66 miles

MTP Page: 19-138

Revised: -

5-Year Total: \$20,060,951

Total Cost: \$24,410,531



Urban Corridor Improvements / Context-Based Design

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|----------------|-----------------|--------|--------|--------|--------|-------------|-----------------|
| PE | PRELIMINARY ENGINEERING | CD23 | Federal | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500,000.00 |
| PE | PRELIMINARY ENGINEERING | SU | Federal | \$3,156,676.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,156,676.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$692,904.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$692,904.00 |
| CST | CONSTRUCTION | ACSU | Federal | \$0.00 | \$3,510,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,510,000.00 |
| CST | CONSTRUCTION | CD23 | Federal | \$0.00 | \$4,500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,500,000.00 |
| CST | CONSTRUCTION | LF | Local | \$0.00 | \$11,793,520.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,793,520.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$12,598.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,598.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$244,833.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$244,833.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 446488-1

FPN: 446488-1

SIS: No

Project Name: Warren Ave

From: St. Laurent St

To: Milwee St

Project Description: Urban Corridor Improvements

County: Seminole

Managing Agency: Longwood

MTP ID: 40196

Adopted: -

Historic Cost: \$878,285

Future Cost: \$0

Length: 0.64 miles

MTP Page: 19-139

Revised: -

5-Year Total: \$7,359,037

Total Cost: \$8,237,322



| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------|--------|--------|----------------|--------|-------------|----------------|
| PLN | PLANNING | LF | Local | \$43,468.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$43,468.00 |
| PLN | PLANNING | SU | Federal | \$297,545.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$297,545.00 |
| PLX | PLANNING - IND SUPP | DIOH | State | \$10,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,900.00 |
| PE | PRELIMINARY ENGINEERING | ACSU | Federal | \$350,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$350,000.00 |
| PE | PRELIMINARY ENGINEERING | LF | Local | \$150,297.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150,297.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$26,075.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$26,075.00 |
| CST | CONSTRUCTION | ACSU | Federal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,452,200.00 | \$0.00 | \$0.00 | \$4,452,200.00 |
| CST | CONSTRUCTION | LF | Local | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,761,510.00 | \$0.00 | \$0.00 | \$2,761,510.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,727.00 | \$0.00 | \$0.00 | \$17,727.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$127,600.00 | \$0.00 | \$0.00 | \$127,600.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 446493-2

FPN: 446493-2

SIS: No

Project Name: Winter Park Dr Complete Street Improvement Phase 1

From: Marigold Rd

To: Seminola Blvd

Project Description: Urban Corridor Improvements

County: Seminole

Managing Agency: Casselberry

MTP ID: 40200

Adopted: -

Historic Cost: \$1,477,378

Future Cost: \$0

Length: 1.45 miles

MTP Page: 19-138

Revised: -

5-Year Total: \$7,773,370

Total Cost: \$9,250,748



Urban Corridor Improvements / Context-Based Design

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|----------------|--------|--------|--------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | LF | Local | \$428,399.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$428,399.00 |
| PE | PRELIMINARY ENGINEERING | SU | Federal | \$916,459.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$916,459.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$132,520.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$132,520.00 |
| CST | CONSTRUCTION | ACSU | Federal | \$0.00 | \$5,957,721.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,957,721.00 |
| CST | CONSTRUCTION | LF | Local | \$0.00 | \$1,623,215.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,623,215.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$16,489.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,489.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$175,945.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$175,945.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 446903-1

FPN: 446903-1

SIS: No

Project Name: E Church Ave

From: N Ronald Reagan

To: US 17/92

Project Description: Miscellaneous Construction

County: Seminole

Managing Agency: Longwood

MTP ID: 40208

Adopted: -

Historic Cost: \$0

Future Cost: \$0

Length: 1.18 miles

MTP Page: 19-138

Revised: -

5-Year Total: \$5,597,992

Total Cost: \$5,597,992



Urban Corridor Improvements / Context-Based Design

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|----------------|--------|--------|--------|--------|-------------|----------------|
| CST | CONSTRUCTION | ACSU | Federal | \$0.00 | \$2,581,085.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,581,085.00 |
| CST | CONSTRUCTION | LF | Local | \$0.00 | \$2,932,985.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,932,985.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$9,906.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,906.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$74,016.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$74,016.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 449736-2

FPN: 449736-2

SIS: No

Project Name: North St Phase II - Palm Springs Dr Corridor Improvements

From: Center St

To: North St

Project Description: Urban Corridor Improvements

County: Seminole

Managing Agency: Seminole County

MTP ID: 40236

Adopted: -

Historic Cost: \$0

Future Cost: \$0

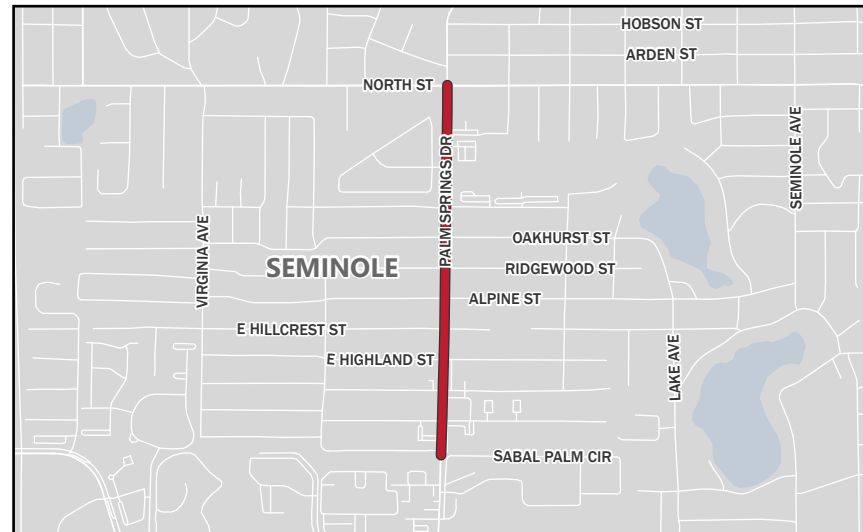
Length: 0.76 miles

MTP Page: 19-138

Revised: -

5-Year Total: \$3,932,112

Total Cost: \$3,932,112



Urban Corridor Improvements / Context-Based Design

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------|--------|--------|----------------|--------|-------------|----------------|
| CST | CONSTRUCTION | ACSU | Federal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,807,749.00 | \$0.00 | \$0.00 | \$3,807,749.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,373.00 | \$0.00 | \$0.00 | \$14,373.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$109,990.00 | \$0.00 | \$0.00 | \$109,990.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 450974-1

FPN: 450974-1

SIS: No

Project Name: Michigan Ave Safety Improvements

From: Garden St

To: E Osceola Pkwy

Project Description: Safety Project

County: Osceola

Managing Agency: Osceola County

MTP ID: EC501

Adopted: -

Historic Cost: \$386,070

Future Cost: \$0

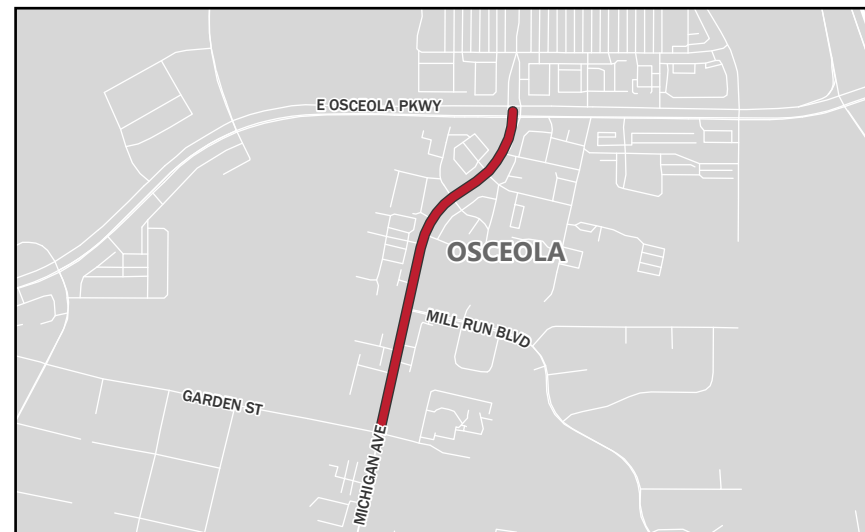
Length: 0.45 miles

MTP Page: 19-137

Revised: -

5-Year Total: \$2,411,734

Total Cost: \$2,797,804



Urban Corridor Improvements / Context-Based Design

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|----------------|--------|--------|--------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | LF | Local | \$386,070.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$386,070.00 |
| CST | CONSTRUCTION | LF | Local | \$0.00 | \$733,755.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$733,755.00 |
| CST | CONSTRUCTION | TALT | Federal | \$0.00 | \$1,624,011.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,624,011.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$11,488.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,488.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$42,480.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$42,480.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452545-1

FPN: 452545-1

SIS: No

Project Name: W Gore St Urban Corridor Improvements

From: Rio Grande Ave S

To: Delaney Ave

Project Description: Urban Corridor Improvements

County: Orange

Managing Agency: Orlando

MTP ID: 40112

Adopted: -

Historic Cost: \$0

Future Cost: \$0

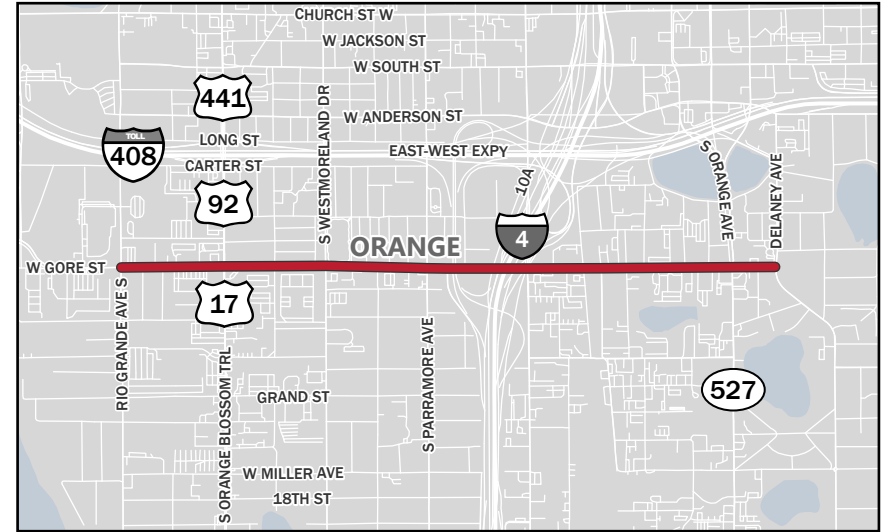
Length: 1.61 miles

MTP Page: 19-140

Revised: -

5-Year Total: \$3,198,330

Total Cost: \$3,198,330



Urban Corridor Improvements / Context-Based Design

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------------------|-----------|----------------|---------------|--------|--------|----------------|--------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | ACSU | Federal | \$0.00 | \$0.00 | \$0.00 | \$2,976,575.00 | \$0.00 | \$0.00 | \$0.00 | \$2,976,575.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$221,755.00 | \$0.00 | \$0.00 | \$0.00 | \$221,755.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 453486-1

FPN: 453486-1

SIS: No

Project Name: Rock Springs Rd

From: N Publix Entrance

To: Lester Rd

Project Description: Urban Corridor Improvements

County: Orange

Managing Agency: Orange County

MTP ID: 40094

Adopted: -

Historic Cost: \$1,074,500

Future Cost: \$0

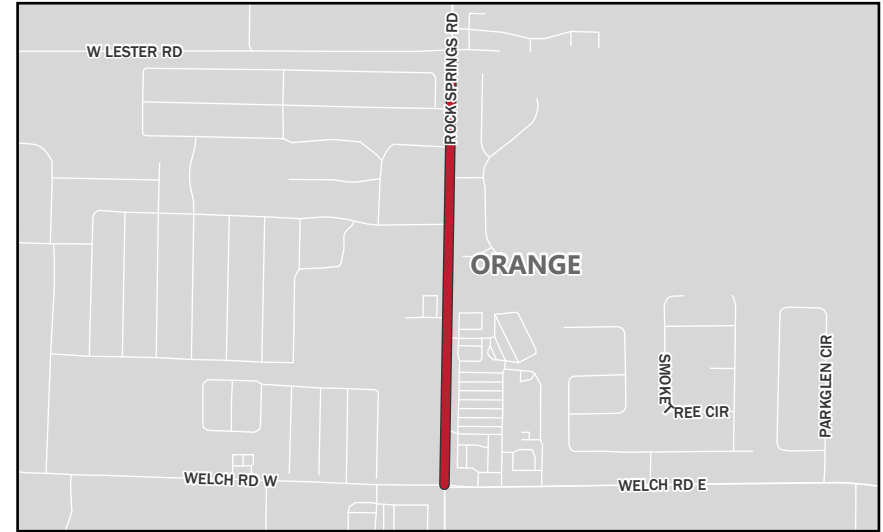
Length: 0.54 miles

MTP Page: 19-139

Revised: -

5-Year Total: \$4,970,156

Total Cost: \$6,044,656



Urban Corridor Improvements / Context-Based Design

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|----------------|--------|----------------|--------|--------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | ACSU | Federal | \$1,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000,000.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$74,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$74,500.00 |
| CST | CONSTRUCTION | ACSU | Federal | \$0.00 | \$0.00 | \$4,814,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,814,200.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$16,489.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,489.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$139,467.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$139,467.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 453500-1

FPN: 453500-1

SIS: No

Project Name: Mitchell Hammock Rd

From: SR 426/Broadway St

To: Lockwood Blvd

Project Description: Urban Corridor Improvements

County: Seminole

Managing Agency: Oviedo

MTP ID: 40265

Adopted: -

Historic Cost: \$0

Future Cost: \$0

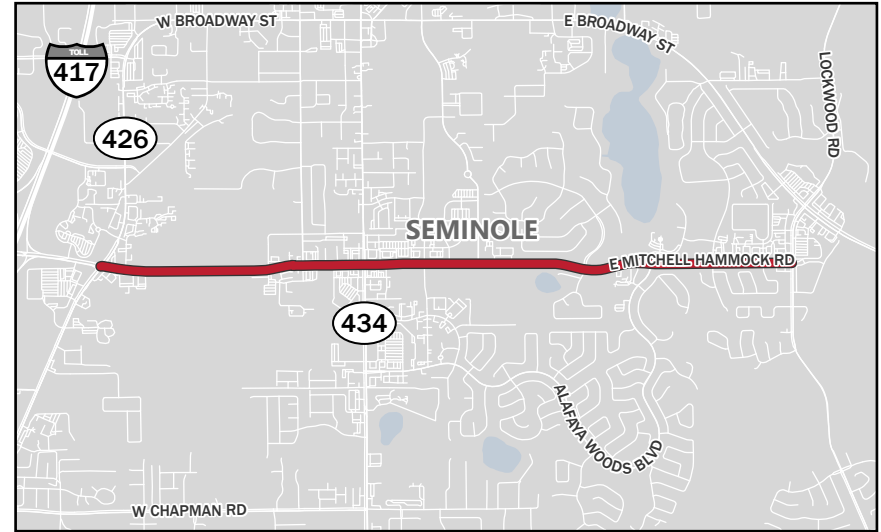
Length: 2.85 miles

MTP Page: 19-139

Revised: -

5-Year Total: \$3,454,917

Total Cost: \$3,454,917



Urban Corridor Improvements / Context-Based Design

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------|--------|--------------|--------|----------------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | ACSU | Federal | \$0.00 | \$0.00 | \$0.00 | \$407,750.00 | \$0.00 | \$0.00 | \$0.00 | \$407,750.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$30,377.00 | \$0.00 | \$0.00 | \$0.00 | \$30,377.00 |
| CST | CONSTRUCTION | ACSU | Federal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,921,564.00 | \$0.00 | \$2,921,564.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,967.00 | \$0.00 | \$11,967.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$83,259.00 | \$0.00 | \$83,259.00 |



Section 9: Active Transportation Projects

The bicycle and pedestrian projects included in this section are funded with federal and/or state funds in FDOT's Five Year Work Program. This section includes standalone bicycle/pedestrian improvement projects, although it is important to note that sidewalk, bike lanes, and other bicycle and pedestrian improvements are often included as elements of other projects on the State Highway/Roadway list and Traffic Operation/Safety list. Active Transportation projects include local and regional trail projects that can be used by cyclists and pedestrians for recreation and/or commuting, on-street bicycle lanes, side paths, sidewalk improvements, and other projects that will improve overall bicycle and pedestrian mobility.



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 428047-2

FPN: 428047-2

SIS: No

Project Name: Pine Hills Trail Phase 2

From: Bonnie Brae N

To: Clarcona-Ocoee Rd

Project Description: Bike Path/Trail

County: Orange

Managing Agency: Orange County

MTP ID: 50318

Adopted: -

Historic Cost: \$1,028,503

Future Cost: \$0

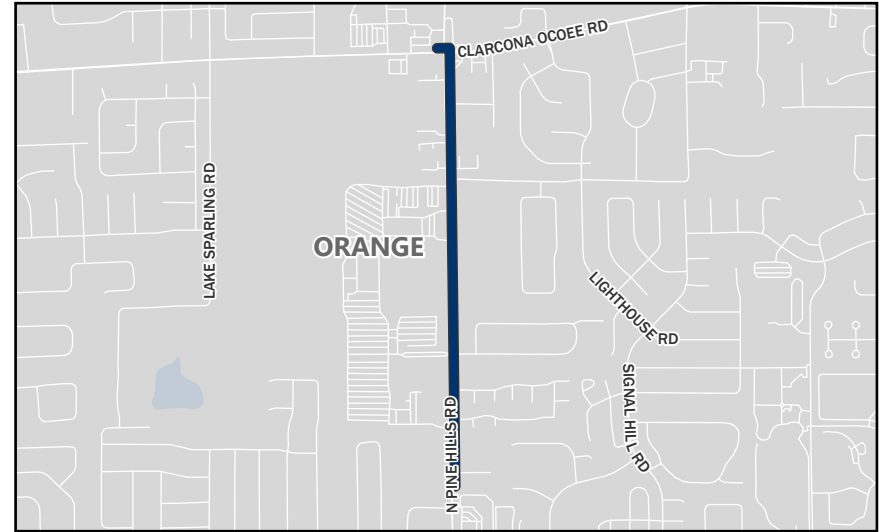
Length: 0.93 miles

MTP Page: 19-178

Revised: -

5-Year Total: \$4,756,091

Total Cost: \$5,784,594



Active Transportation

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|----------------|--------|--------|--------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | LF | Local | \$26,945.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$26,945.00 |
| PE | PRELIMINARY ENGINEERING | SU | Federal | \$319,533.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$319,533.00 |
| PE | PRELIMINARY ENGINEERING | TALU | Federal | \$555,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$555,500.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$126,525.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$126,525.00 |
| CST | CONSTRUCTION | ACSU | Federal | \$0.00 | \$3,164,085.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,164,085.00 |
| CST | CONSTRUCTION | TALU | Federal | \$0.00 | \$1,441,682.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,441,682.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$24,885.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,885.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$125,439.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$125,439.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 435521-1

FPN: 435521-1

SIS: No

Project Name: St Andrew's Trail

From: Cady Way Trail

To: Aloma Ave

Project Description: Bike Path/Trail

County: Orange

Managing Agency: Winter Park

MTP ID: 50319

Adopted: -

Historic Cost: \$534,430

Future Cost: \$0

Length: 0.67 miles

MTP Page: 19-179

Revised: -

5-Year Total: \$13,388,311

Total Cost: \$13,922,741



Active Transportation

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|----------------|--------|--------|--------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | DDR | State | \$26,823.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$26,823.00 |
| PE | PRELIMINARY ENGINEERING | SU | Federal | \$333,046.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$333,046.00 |
| PE | PRELIMINARY ENGINEERING | TALU | Federal | \$89,592.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$89,592.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$84,969.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$84,969.00 |
| CST | CONSTRUCTION | ACSU | Federal | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| CST | CONSTRUCTION | LF | Local | \$0.00 | \$9,250,734.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,250,734.00 |
| CST | CONSTRUCTION | TALU | Federal | \$0.00 | \$3,958,608.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,958,608.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$2,690.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,690.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$126,279.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$126,279.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 440429-1

FPN: 440429-1

SIS: No

Project Name: W Orange Trail 4A

From: Kelly Park/Rock Springs

To: W Lester Rd

Project Description: Bike Path/Trail

County: Orange

Managing Agency: Orange County

MTP ID: 50077

Adopted: -

Historic Cost: \$0

Future Cost: \$0

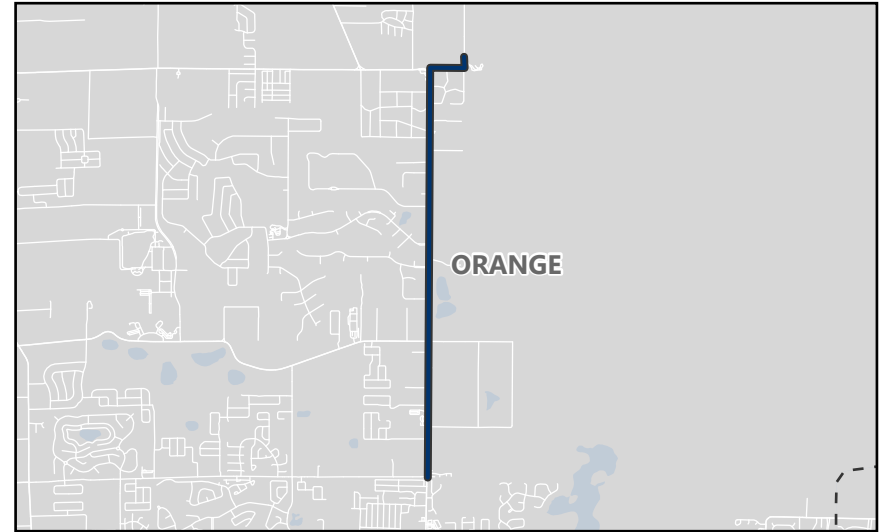
Length: 3.37 miles

MTP Page: 19-180

Revised: -

5-Year Total: \$2,317,101

Total Cost: \$2,317,101



— Active Transportation

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------------------|-----------|----------------|---------------|--------|----------------|--------|--------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | ACSU | Federal | \$0.00 | \$0.00 | \$1,623,648.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,623,648.00 |
| PE | PRELIMINARY ENGINEERING | TALU | Federal | \$0.00 | \$0.00 | \$532,798.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$532,798.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$160,655.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$160,655.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 442870-2

FPN: 442870-2

SIS: No

Project Name: Shingle Creek Trail North Phase 2C Countyline Connector

From: W Osceola Pkwy

To: Central Florida Pkwy

Project Description: Bike Path/Trail

County: Osceola

Managing Agency: Kissimmee

MTP ID: 50074

Adopted: -

Historic Cost: \$1,117

Future Cost: \$0

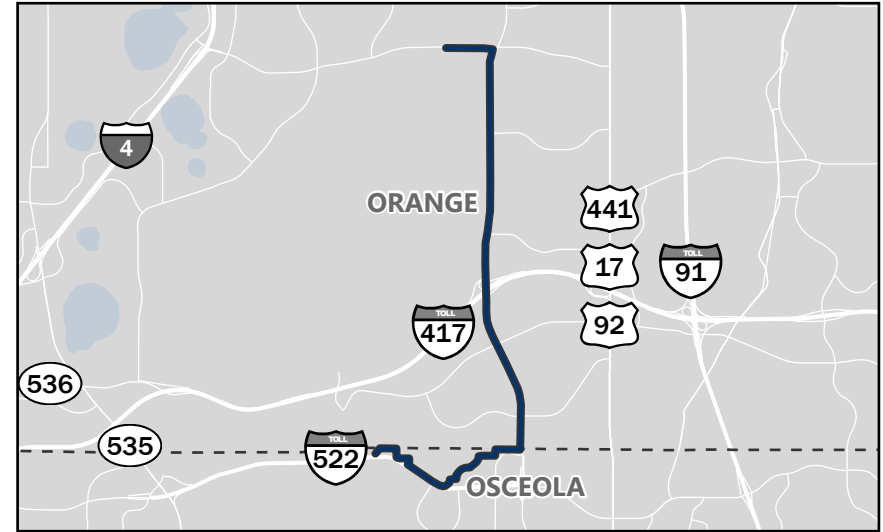
Length: 6.95 miles

MTP Page: 19-179

Revised: -

5-Year Total: \$11,021,668

Total Cost: \$11,022,785



— Active Transportation

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|----------------|--------|--------|--------|--------|-------------|----------------|
| CST | CONSTRUCTION | ACSU | Federal | \$0.00 | \$9,842,243.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,842,243.00 |
| CST | CONSTRUCTION | DS | State | \$1,040.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,040.00 |
| CST | CONSTRUCTION | LF | Local | \$0.00 | \$860,602.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$860,602.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$77.00 | \$33,719.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,796.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$285,104.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$285,104.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 447611-1

FPN: 447611-1

SIS: No

Project Name: Hickory Tree Elementary School Phase I Sidewalks

From: Jan Lan Blvd

To: Jan Lan Blvd

Project Description: Sidewalk

County: Osceola

Managing Agency: Osceola County

MTP ID: EC189

Adopted: -

Historic Cost: \$371,935

Future Cost: \$0

Length: 0.89 miles

MTP Page: 19-177

Revised: -

5-Year Total: \$1,646,471

Total Cost: \$2,018,406



Active Transportation

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------------|--------|--------|--------|--------|-------------|--------------|
| PE | PRELIMINARY ENGINEERING | SR2T | Federal | \$324,984.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$324,984.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$46,951.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$46,951.00 |
| CST | CONSTRUCTION | ACSU | Federal | \$0.00 | \$846,846.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$846,846.00 |
| CST | CONSTRUCTION | SR2T | Federal | \$0.00 | \$747,043.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$747,043.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$11,154.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,154.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$41,428.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41,428.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 448756-1

FPN: 448756-1

SIS: No

Project Name: Shingle Creek Kirkman Trail

From: Old Winter Garden Rd

To: Raleigh St

Project Description: Bike Path/Trail

County: Orange

Managing Agency: FDOT

MTP ID: 50061

Adopted: -

Historic Cost: \$2,605

Future Cost: \$0

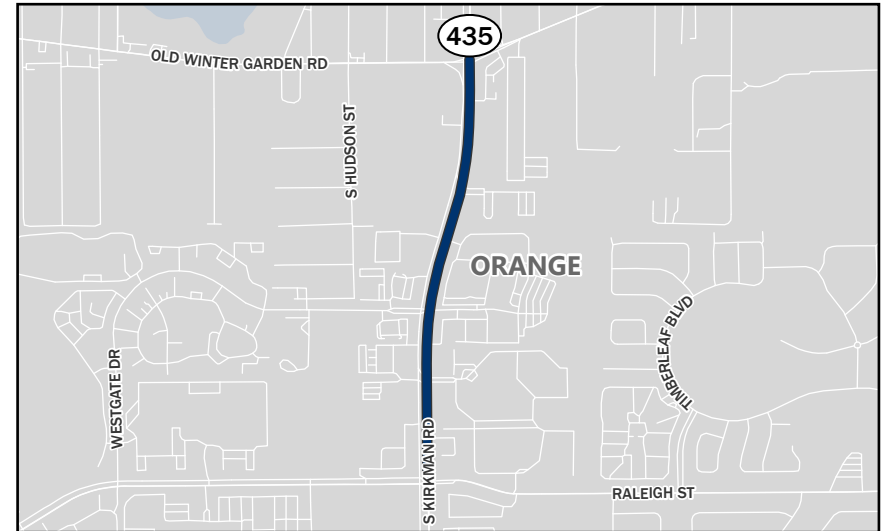
Length: 0.69 miles

MTP Page: 19-179

Revised: -

5-Year Total: \$3,117,746

Total Cost: \$3,120,351



Active Transportation

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|----------------|--------|--------|--------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | DS | State | \$2,224.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,224.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$165.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$165.00 |
| CST | CONSTRUCTION | ACSU | Federal | \$0.00 | \$2,211,400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,211,400.00 |
| CST | CONSTRUCTION | DS | State | \$206.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$206.00 |
| CST | CONSTRUCTION | LF | Local | \$0.00 | \$834,435.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$834,435.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$10.00 | \$8,111.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,121.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$63,800.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$63,800.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 450871-1

FPN: 450871-1

SIS: No

Project Name: Boggy Creek Elementary & Parkway Middle Schools Phase II Sidewalk Gaps

From: Florida Pkwy

To: E of Tulpan Dr

Project Description: Sidewalk

County: Osceola

Managing Agency: Osceola County

MTP ID: EC183

Adopted: -

Historic Cost: \$0

Future Cost: \$0

Length: 0.76 miles

MTP Page: 19-176

Revised: -

5-Year Total: \$1,028,424

Total Cost: \$1,028,424



Active Transportation

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------|--------------|--------|--------------|--------|-------------|--------------|
| PE | PRELIMINARY ENGINEERING | LF | Local | \$0.00 | \$0.00 | \$117,984.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$117,984.00 |
| PE | PRELIMINARY ENGINEERING | SR2T | Federal | \$0.00 | \$0.00 | \$93,647.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$93,647.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$6,977.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,977.00 |
| CST | CONSTRUCTION | LF | Local | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$229,601.00 | \$0.00 | \$0.00 | \$229,601.00 |
| CST | CONSTRUCTION | SR2T | Federal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$561,879.00 | \$0.00 | \$0.00 | \$561,879.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,399.00 | \$0.00 | \$0.00 | \$3,399.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,937.00 | \$0.00 | \$0.00 | \$14,937.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452289-1

FPN: 452289-1

SIS: No

Project Name: Shingle Creek Trail Phase 4

From: Alhambra Dr

To: Old Winter Garden Rd

Project Description: Bike Path/Trail

County: Orange

Managing Agency: Orange County

MTP ID: 50076

Adopted: -

Historic Cost: \$2,335,175

Future Cost: \$0

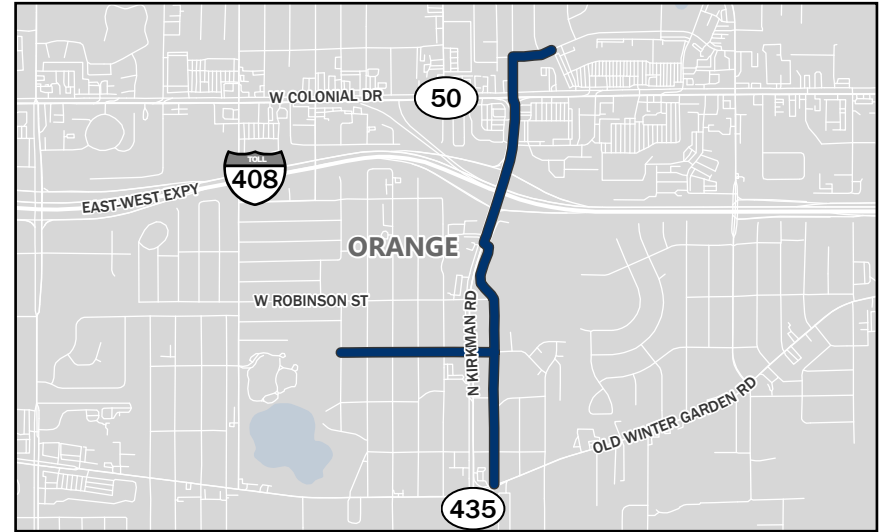
Length: 1.56 miles

MTP Page: 19-179

Revised: -

5-Year Total: \$16,347,598

Total Cost: \$18,682,773



Active Transportation

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|----------------|--------|-----------------|--------|--------|--------|-------------|-----------------|
| PE | PRELIMINARY ENGINEERING | TALU | Federal | \$2,173,267.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,173,267.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$161,908.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$161,908.00 |
| CST | CONSTRUCTION | LF | Local | \$0.00 | \$0.00 | \$11,686,046.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,686,046.00 |
| CST | CONSTRUCTION | TALU | Federal | \$0.00 | \$0.00 | \$4,517,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,517,000.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$619.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$619.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$143,933.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$143,933.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 453494-1

FPN: 453494-1

SIS: No

Project Name: Orange County Sidewalk Bundle 1 - SWB1

From: Americana Blvd

To: Skan Ct

Project Description: Sidewalk

County: Orange

Managing Agency: Orange County

MTP ID: EC186

Adopted: -

Historic Cost: \$0

Future Cost: \$0

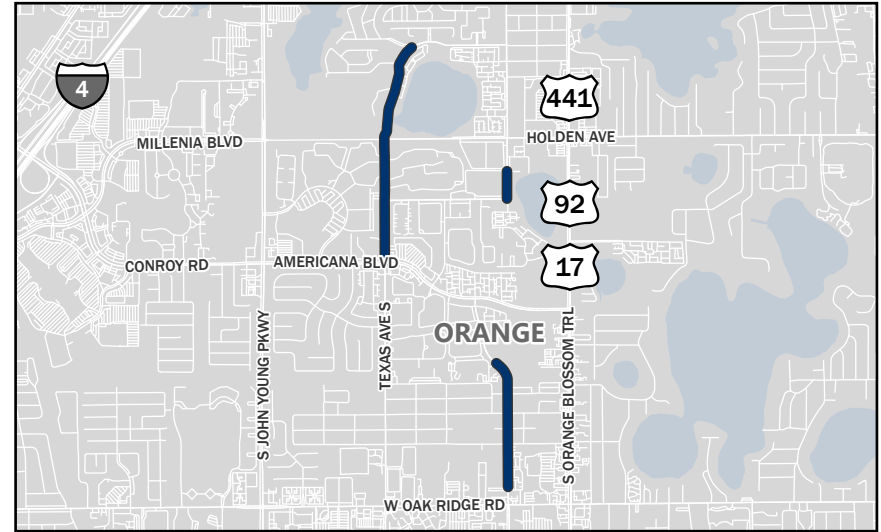
Length: 1.54 miles

MTP Page: 19-177

Revised: -

5-Year Total: \$3,321,962

Total Cost: \$3,321,962



Active Transportation

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------|----------------|--------|--------|--------|-------------|----------------|
| CST | CONSTRUCTION | ACSU | Federal | \$0.00 | \$0.00 | \$2,444,087.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,444,087.00 |
| CST | CONSTRUCTION | LF | Local | \$0.00 | \$0.00 | \$798,788.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$798,788.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$8,932.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,932.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$70,155.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$70,155.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 454963-1

FPN: 454963-1

SIS: Yes

Project Name: Orlando Sidewalk Gap Bundles (SWB 4, 8, 9, 11)

From: -

To: -

Project Description: Sidewalk

County: Orange

Managing Agency: Orange County

MTP ID: EC187

Adopted: -

Historic Cost: \$0

Future Cost: \$0

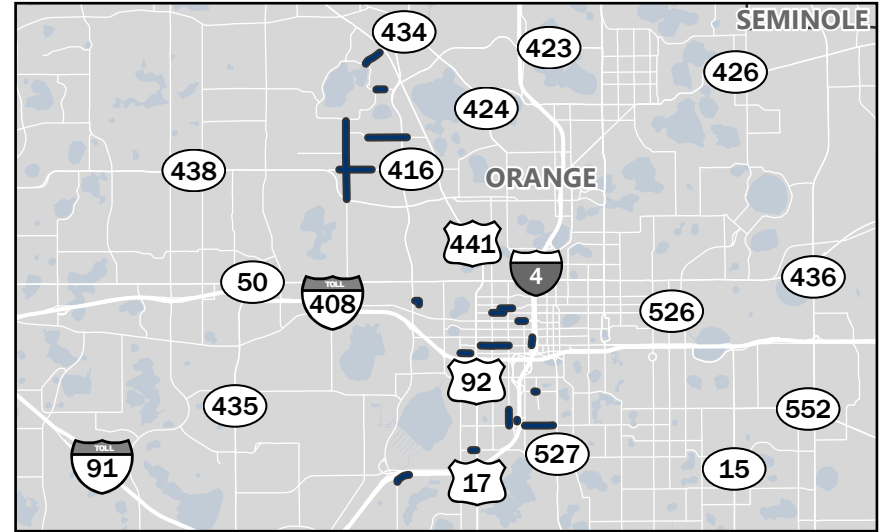
Length: 5.16 miles

MTP Page: 19-177

Revised: -

5-Year Total: \$6,610,978

Total Cost: \$6,610,978

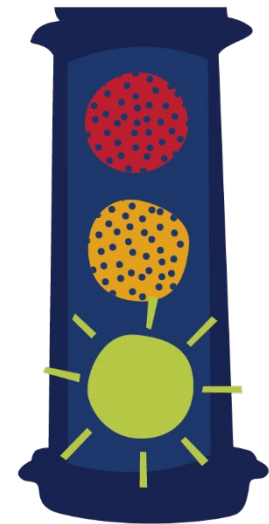


Active Transportation

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------|--------------|--------|----------------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | TALU | Federal | \$0.00 | \$0.00 | \$347,432.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$347,432.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$25,884.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,884.00 |
| CST | CONSTRUCTION | LF | Local | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,103,414.00 | \$0.00 | \$0.00 | \$5,103,414.00 |
| CST | CONSTRUCTION | TALU | Federal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,097,872.00 | \$0.00 | \$0.00 | \$1,097,872.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,828.00 | \$0.00 | \$0.00 | \$4,828.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31,548.00 | \$0.00 | \$0.00 | \$31,548.00 |

Section 10: Transportation Systems Management & Operations (TSMO) Projects

This section includes projects that use innovative strategies or leverage existing technology deployments to improve travel time reliability on existing roadways without adding capacity and use such methods as adding turn lanes at intersections, computerized traffic signal systems, integrated corridor management, traveler information, etc. The TSMO category includes projects pertaining to incident management, Transportation Demand Management, and other related activities. Safety projects are also included in this section of the TIP. These projects are prioritized and programmed by MetroPlan Orlando and implemented by local agencies, in coordination with FDOT.





Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 447388-3

FPN: 447388-3

SIS: No

Project Name: UPS Expansion Phase 2

From: -

To: -

Project Description: Traffic Control Devices/System

County: Orange

Managing Agency: Orlando

MTP ID: EC444

Adopted: -

Historic Cost: \$0

Future Cost: \$0

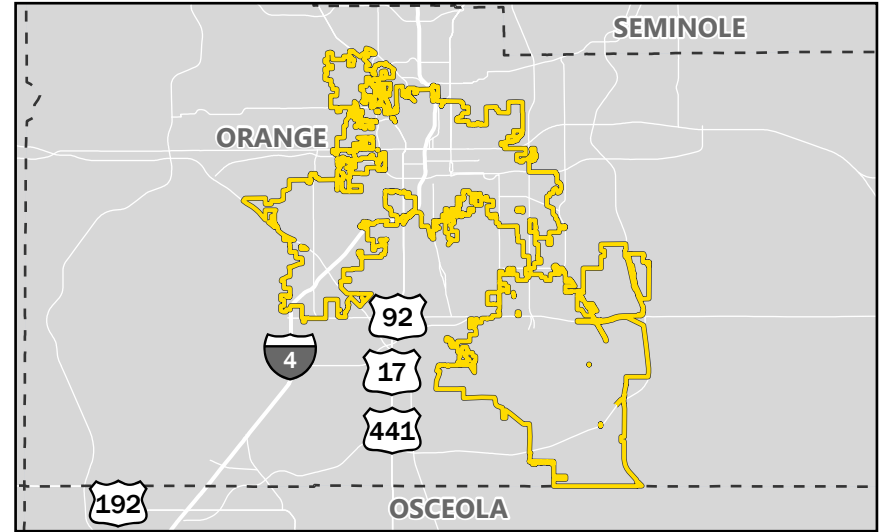
Length: - miles

MTP Page: 19-207

Revised: -

5-Year Total: \$919,297

Total Cost: \$919,297



— Transportations Systems Management & Operations (TSMO)
 *Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------|--------|--------------|--------|--------|-------------|--------------|
| CST | CONSTRUCTION | ACSU | Federal | \$0.00 | \$0.00 | \$0.00 | \$629,439.00 | \$0.00 | \$0.00 | \$0.00 | \$629,439.00 |
| CST | CONSTRUCTION | LF | Local | \$0.00 | \$0.00 | \$0.00 | \$269,401.00 | \$0.00 | \$0.00 | \$0.00 | \$269,401.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$2,477.00 | \$0.00 | \$0.00 | \$0.00 | \$2,477.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$17,980.00 | \$0.00 | \$0.00 | \$0.00 | \$17,980.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452290-1

FPN: 452290-1

SIS: No

Project Name: Lawrence Silas Blvd/Neptune Rd Intersection Improvement

From: E of Jacaranda Ln

To: Lakeshore Blvd

Project Description: Intersection Improvement

County: Osceola

Managing Agency: Osceola County

MTP ID: 30209

Adopted: -

Historic Cost: \$0

Future Cost: \$0

Length: 0.09 miles

MTP Page: 19-209

Revised: -

5-Year Total: \$679,596

Total Cost: \$679,596



Transportations Systems Management & Operations (TSMO)

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------|--------------|--------|--------|--------------|-------------|--------------|
| PE | PRELIMINARY ENGINEERING | ACSU | Federal | \$0.00 | \$0.00 | \$104,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$104,000.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$7,748.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,748.00 |
| CST | CONSTRUCTION | ACSU | Federal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$549,638.00 | \$0.00 | \$549,638.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,416.00 | \$0.00 | \$2,416.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,794.00 | \$0.00 | \$15,794.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452291-1

FPN: 452291-1

SIS: No

Project Name: Garland Ave Bundle #B27 & Hughey Ave Bundle #26

From: W/E South St

To: W/E Colonial Dr/SR 50

Project Description: Traffic Ops Improvement

County: Orange

Managing Agency: Orange County

MTP ID: 30164

Adopted: -

Historic Cost: \$0

Future Cost: \$0

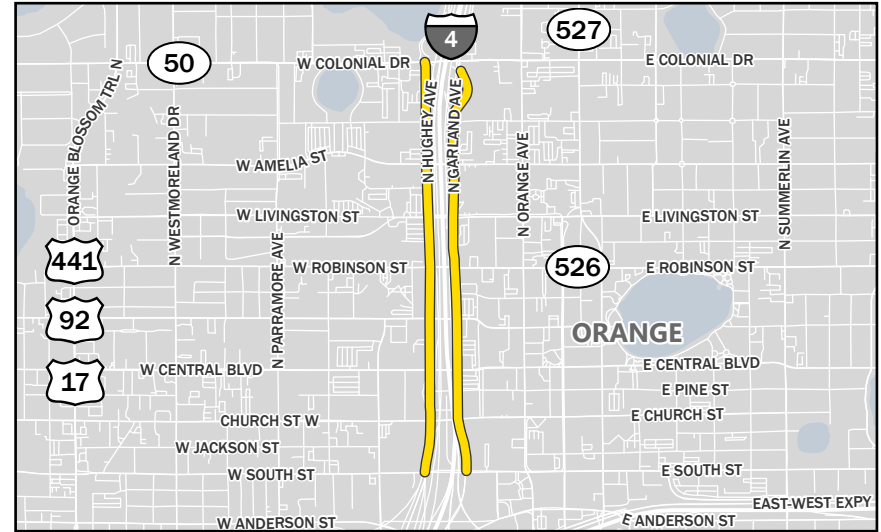
Length: 2.02 miles

MTP Page: 19-208

Revised: -

5-Year Total: \$11,829,782

Total Cost: \$11,829,782



Transportations Systems Management & Operations (TSMO)

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------|--------------|--------|----------------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | ACSU | Federal | \$0.00 | \$0.00 | \$705,120.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$705,120.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$52,531.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$52,531.00 |
| CST | CONSTRUCTION | ACSU | Federal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,328,938.00 | \$0.00 | \$0.00 | \$4,328,938.00 |
| CST | CONSTRUCTION | LF | Local | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,602,340.00 | \$0.00 | \$0.00 | \$6,602,340.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,253.00 | \$0.00 | \$0.00 | \$13,253.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$127,600.00 | \$0.00 | \$0.00 | \$127,600.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452303-1

FPN: 452303-1

SIS: No

Project Name: Livingston St

From: N Parramore Ave

To: Mills Ave

Project Description: Traffic Ops Improvement

County: Orange

Managing Agency: Orange County

MTP ID: 30337

Adopted: -

Historic Cost: \$0

Future Cost: \$0

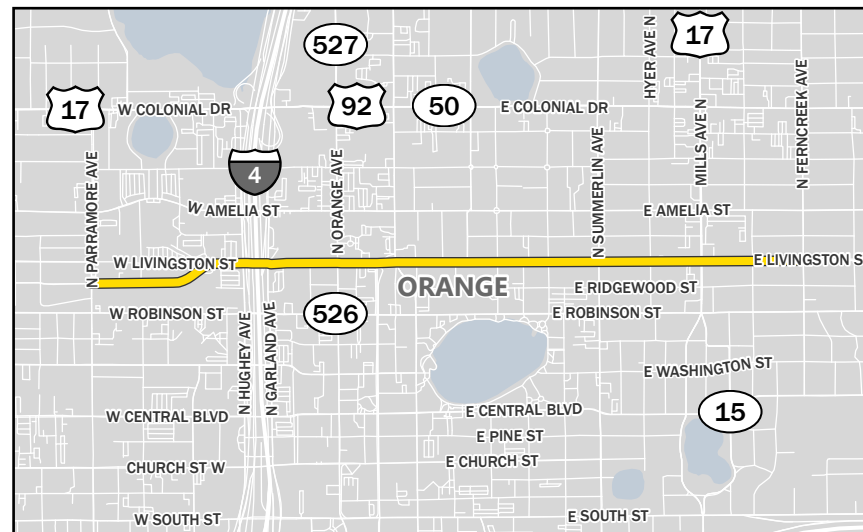
Length: 1.75 miles

MTP Page: 19-209

Revised: -

5-Year Total: \$474,100

Total Cost: \$474,100



Transportations Systems Management & Operations (TSMO)

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------------------|-----------|----------------|---------------|--------|--------------|--------|--------|--------|-------------|--------------|
| PE | PRELIMINARY ENGINEERING | ACSU | Federal | \$0.00 | \$0.00 | \$426,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$426,000.00 |
| PE | PRELIMINARY ENGINEERING | LF | Local | \$0.00 | \$0.00 | \$16,363.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,363.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$31,737.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31,737.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452304-1

FPN: 452304-1

SIS: No

Project Name: W South St/W Anderson St Bundle #B25

From: Rio Grande Ave S

To: S Division Ave

Project Description: Traffic Ops Improvement

County: Orange

Managing Agency: Orange County

MTP ID: 30279

Adopted: -

Historic Cost: \$0

Future Cost: \$0

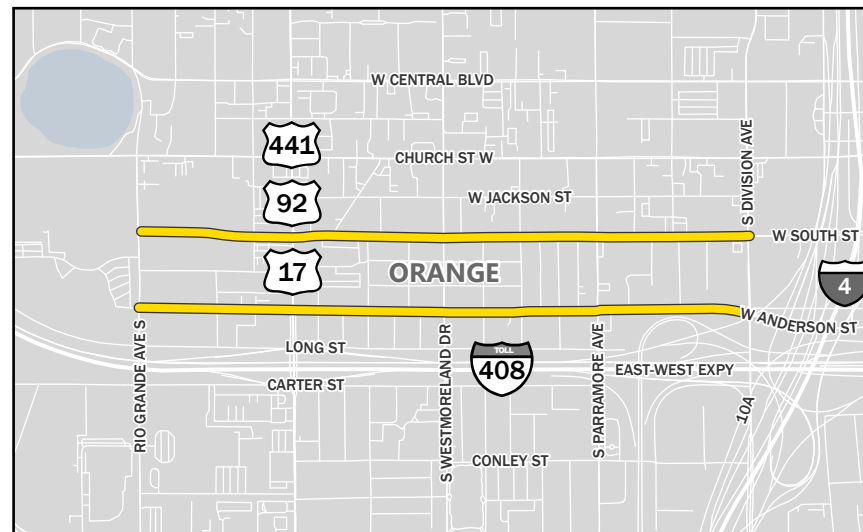
Length: 2 miles

MTP Page: 19-209

Revised: -

5-Year Total: \$488,898

Total Cost: \$488,898



Transportations Systems Management & Operations (TSMO)

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------------------|-----------|----------------|---------------|--------|--------------|--------|--------|--------|-------------|--------------|
| PE | PRELIMINARY ENGINEERING | ACSU | Federal | \$0.00 | \$0.00 | \$455,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$455,000.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$33,898.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,898.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452359-1

FPN: 452359-1

SIS: Yes

Project Name: Kaley Ave Signal Project

From: S Division Ave

To: SR 527

Project Description: Traffic Signals

County: Orange

Managing Agency: Orange County

MTP ID: 30282

Adopted: -

Historic Cost: \$0

Future Cost: \$0

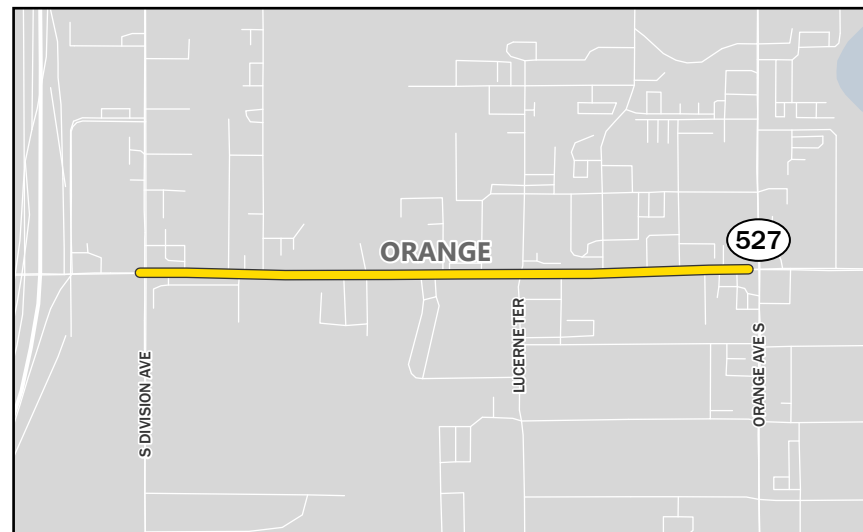
Length: 0.5 miles

MTP Page: 19-208

Revised: -

5-Year Total: \$765,145

Total Cost: \$765,145



Transportations Systems Management & Operations (TSMO)

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------|--------------|--------|--------|--------|-------------|--------------|
| CST | CONSTRUCTION | ACSU | Federal | \$0.00 | \$0.00 | \$594,680.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$594,680.00 |
| CST | CONSTRUCTION | LF | Local | \$0.00 | \$0.00 | \$150,820.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150,820.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$2,393.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,393.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$17,252.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,252.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452360-1

FPN: 452360-1

SIS: No

Project Name: Church St Bundle #B24

From: S John Young Pkwy

To: S Garland Ave

Project Description: Traffic Ops Improvement

County: Orange

Managing Agency: Orange County

MTP ID: 30338

Adopted: -

Historic Cost: \$1,636,464

Future Cost: \$0

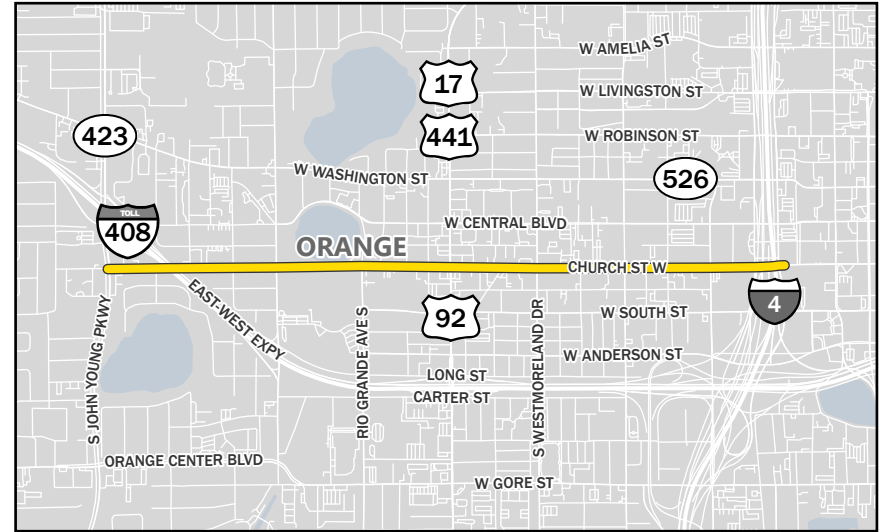
Length: 1.95 miles

MTP Page: 19-208

Revised: -

5-Year Total: \$17,727,618

Total Cost: \$19,364,082



Transportations Systems Management & Operations (TSMO)

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|----------------|--------|-----------------|--------|--------|--------|-------------|-----------------|
| PE | PRELIMINARY ENGINEERING | ACSU | Federal | \$1,523,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,523,000.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$113,464.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$113,464.00 |
| CST | CONSTRUCTION | ACSU | Federal | \$0.00 | \$0.00 | \$4,968,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,968,200.00 |
| CST | CONSTRUCTION | LF | Local | \$0.00 | \$0.00 | \$12,598,487.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,598,487.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$16,998.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,998.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$143,933.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$143,933.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 453466-1

FPN: 453466-1

SIS: No

Project Name: John Young Pkwy ITS

From: Hunters Creek Blvd

To: SR 482/Sand Lake Rd

Project Description: ITS Communication System

County: Orange

Managing Agency: Orange County

MTP ID: EC443

Adopted: -

Historic Cost: \$0

Future Cost: \$0

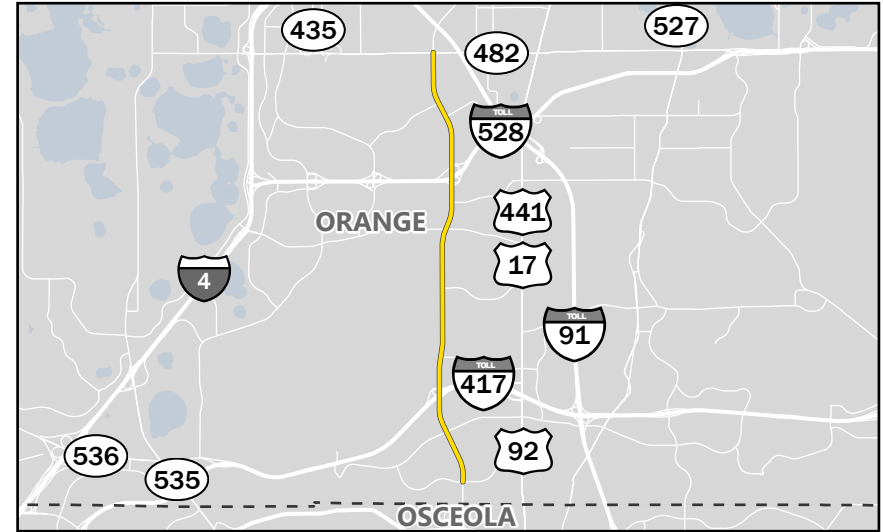
Length: 6.87 miles

MTP Page: 19-207

Revised: -

5-Year Total: \$9,855,583

Total Cost: \$9,855,583



— Transportations Systems Management & Operations (TSMO)

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|----------------|--------|----------------|--------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | ACSU | Federal | \$0.00 | \$1,111,581.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,111,581.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$0.00 | \$82,813.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$82,813.00 |
| CST | CONSTRUCTION | ACSU | Federal | \$0.00 | \$0.00 | \$0.00 | \$5,131,000.00 | \$0.00 | \$0.00 | \$0.00 | \$5,131,000.00 |
| CST | CONSTRUCTION | LF | Local | \$0.00 | \$0.00 | \$0.00 | \$3,364,000.00 | \$0.00 | \$0.00 | \$0.00 | \$3,364,000.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$17,535.00 | \$0.00 | \$0.00 | \$0.00 | \$17,535.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$148,654.00 | \$0.00 | \$0.00 | \$0.00 | \$148,654.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 453468-1

FPN: 453468-1

SIS: No

Project Name: Carrier Dr/Mandarin Dr TSMO Bundle #B33

From: International Dr

To: Grand National Dr

Project Description: Traffic Ops Improvement

County: Orange

Managing Agency: Orlando

MTP ID: EC425

Adopted: -

Historic Cost: \$0

Future Cost: \$0

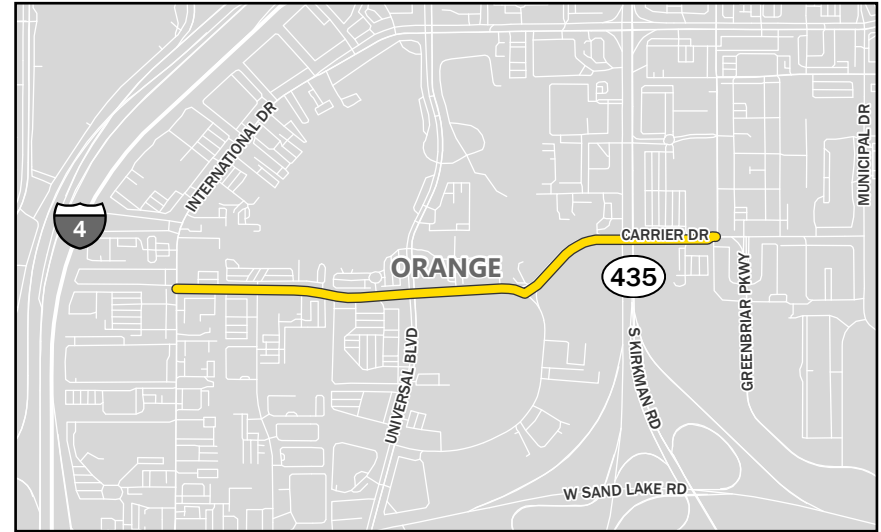
Length: 0.92 miles

MTP Page: 19-206

Revised: -

5-Year Total: \$1,078,755

Total Cost: \$1,078,755



| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------|--------|--------------|--------|--------|-------------|--------------|
| CST | CONSTRUCTION | ACSU | Federal | \$0.00 | \$0.00 | \$0.00 | \$753,722.00 | \$0.00 | \$0.00 | \$0.00 | \$753,722.00 |
| CST | CONSTRUCTION | LF | Local | \$0.00 | \$0.00 | \$0.00 | \$300,517.00 | \$0.00 | \$0.00 | \$0.00 | \$300,517.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$3,267.00 | \$0.00 | \$0.00 | \$0.00 | \$3,267.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$21,249.00 | \$0.00 | \$0.00 | \$0.00 | \$21,249.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 453468-2

FPN: 453468-2

SIS: No

Project Name: Carrier Dr/Mandarin Dr TSMO Bundle #B33

From: International Dr

To: Grand National Dr

Project Description: Traffic Ops Improvement

County: Orange

Managing Agency: FDOT

MTP ID: EC425

Adopted: -

Historic Cost: \$0

Future Cost: \$0

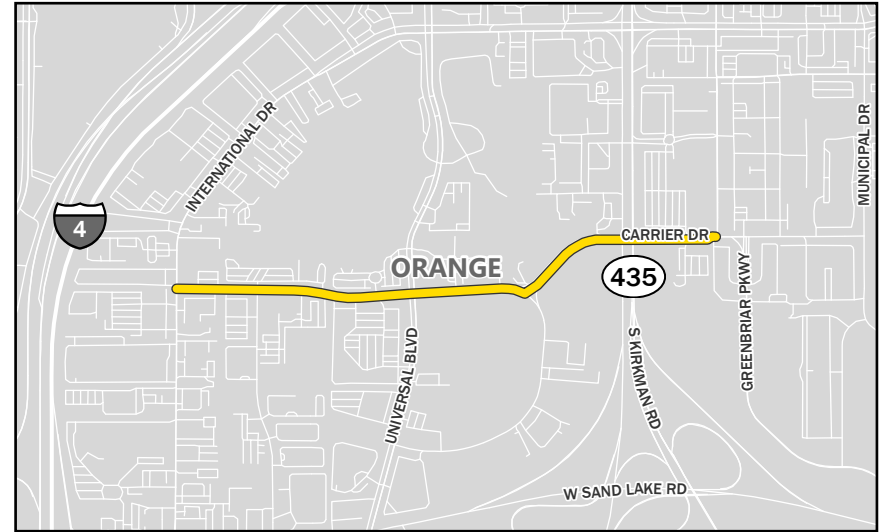
Length: 0.92 miles

MTP Page: 19-206

Revised: -

5-Year Total: \$146,826

Total Cost: \$146,826



Transportations Systems Management & Operations (TSMO)

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------------------|-----------|----------------|---------------|--------------|--------|--------|--------|--------|-------------|--------------|
| PE | PRELIMINARY ENGINEERING | ACSU | Federal | \$0.00 | \$130,340.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$130,340.00 |
| PE | PRELIMINARY ENGINEERING | LF | Local | \$0.00 | \$6,776.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,776.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$0.00 | \$9,710.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,710.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 453487-1

FPN: 453487-1

SIS: No

Project Name: Amelia St

From: N Parramore Ave

To: Highland Ave

Project Description: ITS Communication System

County: Orange

Managing Agency: Orlando

MTP ID: 30352

Adopted: -

Historic Cost: \$0

Future Cost: \$0

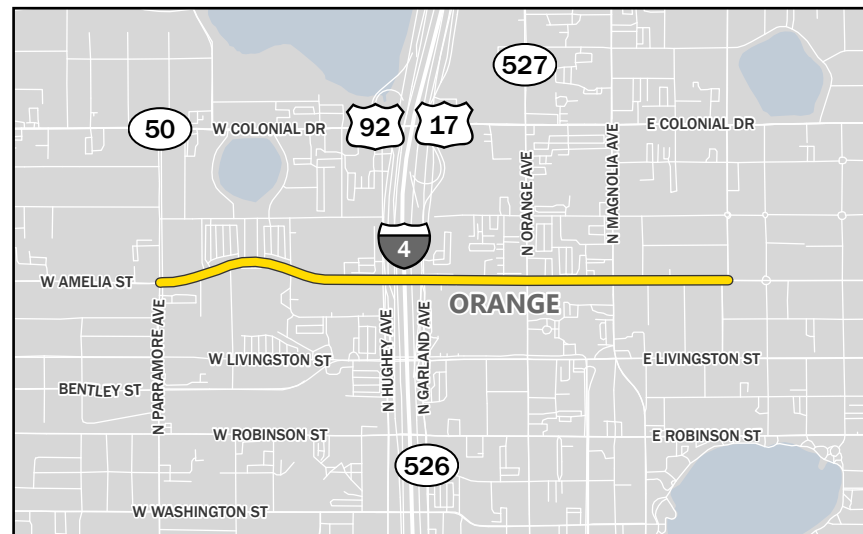
Length: 0.94 miles

MTP Page: 19-210

Revised: -

5-Year Total: \$5,228,824

Total Cost: \$5,228,824



Transportations Systems Management & Operations (TSMO)

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------|--------|----------------|--------|--------|-------------|----------------|
| CST | CONSTRUCTION | ACSU | Federal | \$0.00 | \$0.00 | \$0.00 | \$1,710,166.00 | \$0.00 | \$0.00 | \$0.00 | \$1,710,166.00 |
| CST | CONSTRUCTION | LF | Local | \$0.00 | \$0.00 | \$0.00 | \$3,463,282.00 | \$0.00 | \$0.00 | \$0.00 | \$3,463,282.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$5,825.00 | \$0.00 | \$0.00 | \$0.00 | \$5,825.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$49,551.00 | \$0.00 | \$0.00 | \$0.00 | \$49,551.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 453487-2

FPN: 453487-2

SIS: No

Project Name: Amelia St

From: N Parramore Ave

To: Highland Ave

Project Description: ITS Communication System

County: Orange

Managing Agency: FDOT

MTP ID: 30352

Adopted: -

Historic Cost: \$0

Future Cost: \$0

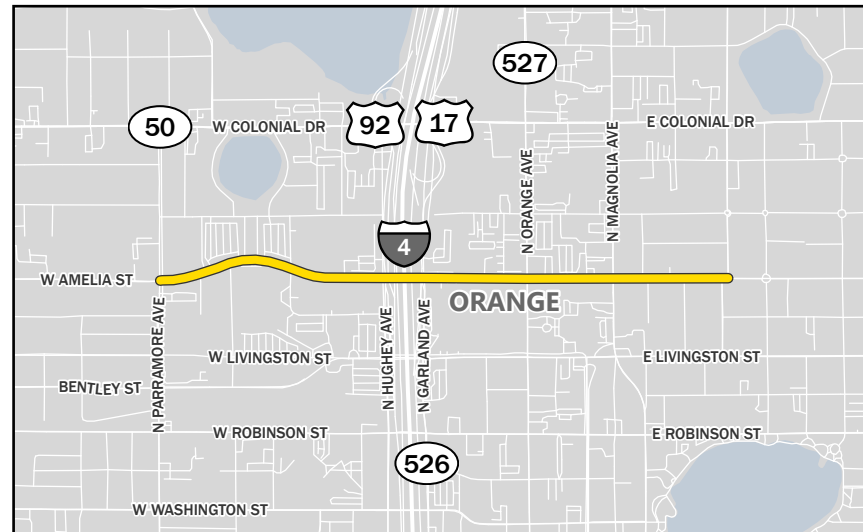
Length: 0.94 miles

MTP Page: 19-210

Revised: -

5-Year Total: \$483,806

Total Cost: \$483,806



Transportations Systems Management & Operations (TSMO)

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------------------|-----------|----------------|---------------|--------------|--------|--------|--------|--------|-------------|--------------|
| PE | PRELIMINARY ENGINEERING | ACSU | Federal | \$0.00 | \$437,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$437,200.00 |
| PE | PRELIMINARY ENGINEERING | LF | Local | \$0.00 | \$14,035.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,035.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$0.00 | \$32,571.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$32,571.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 453499-1

FPN: 453499-1

SIS: No

Project Name: Commander Dr & Turnbull Dr Bundle ITS/Technology Improvements

From: Hoffner Ave

To: Pershing Ave

Project Description: ITS Communication System

County: Orange

Managing Agency: Orlando

MTP ID: 30346

Adopted: -

Historic Cost: \$0

Future Cost: \$0

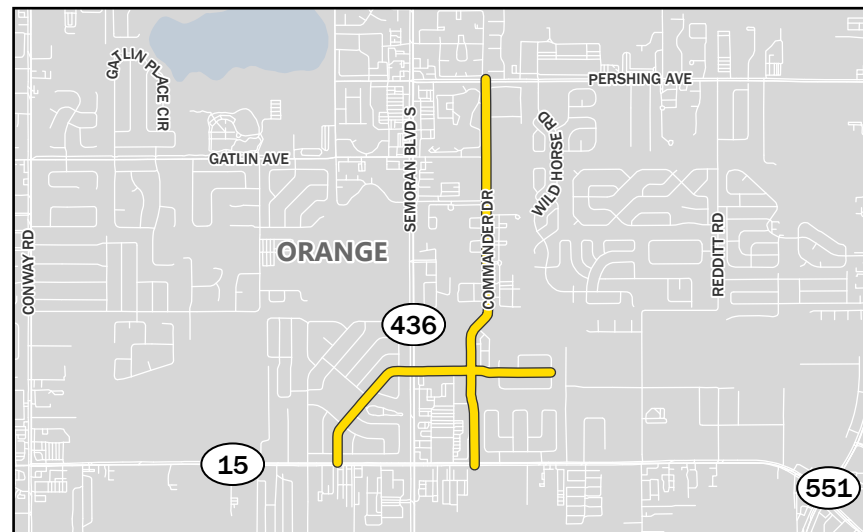
Length: 2.18 miles

MTP Page: 19-208

Revised: -

5-Year Total: \$1,142,932

Total Cost: \$1,142,932



Transportations Systems Management & Operations (TSMO)

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------------|-----------|----------------|---------------|--------------|--------|--------------|--------|--------|-------------|--------------|
| PE | PRELIMINARY ENGINEERING | ACSU | Federal | \$0.00 | \$154,043.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$154,043.00 |
| PE | PRELIMINARY ENGINEERING | LF | Local | \$0.00 | \$5,187.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,187.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$0.00 | \$11,476.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,476.00 |
| CST | CONSTRUCTION | ACSU | Federal | \$0.00 | \$0.00 | \$0.00 | \$923,006.00 | \$0.00 | \$0.00 | \$0.00 | \$923,006.00 |
| CST | CONSTRUCTION | LF | Local | \$0.00 | \$0.00 | \$0.00 | \$19,218.00 | \$0.00 | \$0.00 | \$0.00 | \$19,218.00 |
| CSX | CONST SUPPORT - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$3,974.00 | \$0.00 | \$0.00 | \$0.00 | \$3,974.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$26,028.00 | \$0.00 | \$0.00 | \$0.00 | \$26,028.00 |



Section 11: Regional Transit (LYNX, SunRail, and CFCR) Projects

The transit and transportation disadvantaged projects in this section are funded with federal and/or state funds in FDOT's Five Year Work Program. This section includes operations and capital projects for the Central Florida Regional Transportation Authority (LYNX).

This section also includes commuter rail projects for the Central Florida Commuter Rail System (SunRail). The projects within this section are funded with federal and/or state funds in the Central Florida Commuter Rail System Five Year Work Program.



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 246572-1

FPN: 246572-1

SIS: No

Project Name: Orange-CFRTA/LYNX Capital Assist/Kissimmee-Orlando Funds/
Section#5307

From: -

To: -

Project Description: Capital For Fixed Route

County: Orange

Managing Agency: CFRTA/LYNX

MTP ID: 60003

Adopted: -

Historic Cost: \$62,977,283

Future Cost: \$0

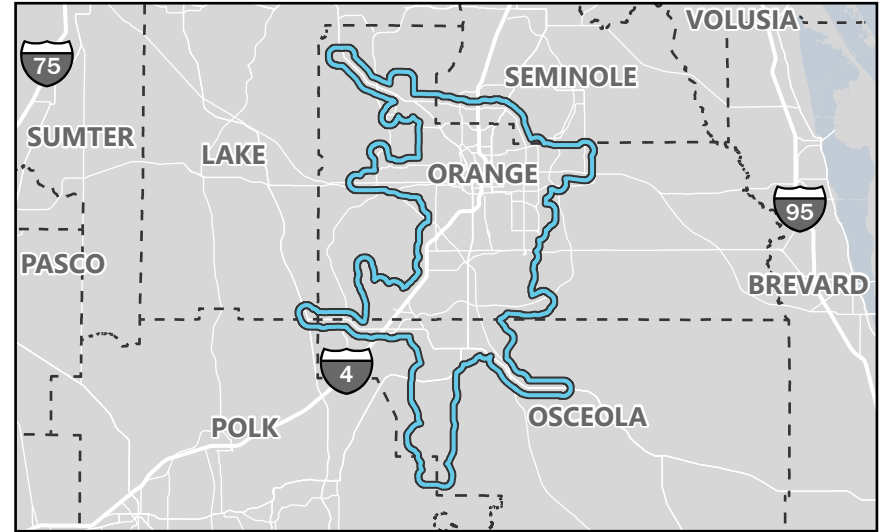
Length: - miles

MTP Page: 19-260

Revised: -

5-Year Total: \$18,750,000

Total Cost: \$81,727,283



— Regional Transit (LYNX, SunRail, and CFCR)

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|-----------------|----------------|----------------|----------------|----------------|----------------|-------------|-----------------|
| CAP | CAPITAL | FTA | Federal | \$47,590,000.00 | \$3,000,000.00 | \$3,000,000.00 | \$3,000,000.00 | \$3,000,000.00 | \$3,000,000.00 | \$0.00 | \$62,590,000.00 |
| CAP | CAPITAL | LF | Local | \$15,387,283.00 | \$750,000.00 | \$750,000.00 | \$750,000.00 | \$750,000.00 | \$750,000.00 | \$0.00 | \$19,137,283.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 412994-8

FPN: 412994-8

SIS: Yes

Project Name: Central Florida Commuter Rail System Operations and Maintenance

From: -

To: -

Project Description: Intermodal Hub Capacity

County: Systemwide

Managing Agency: FDOT

Length: - miles

MTP ID: 60004

MTP Page: 19-260

Adopted: -

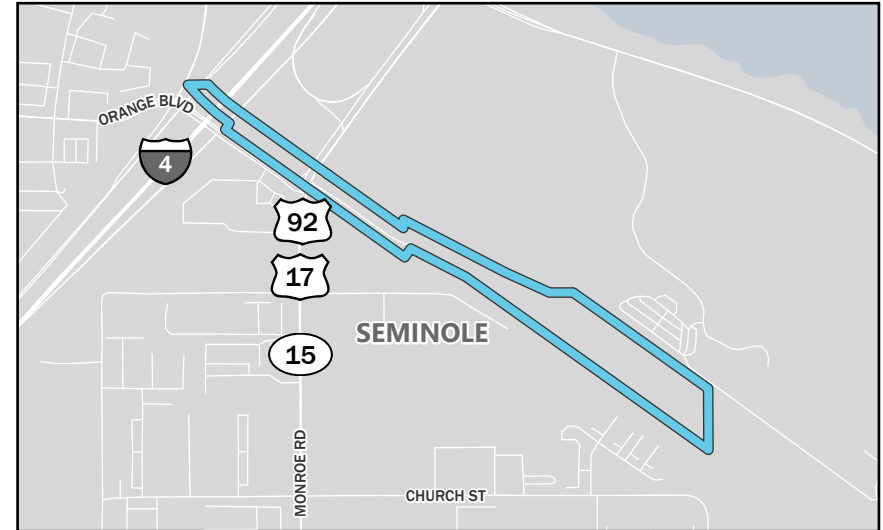
Revised: -

Historic Cost: \$15,586,841

5-Year Total: \$2,561,250

Future Cost: \$0

Total Cost: \$18,148,091



— Regional Transit (LYNX, SunRail, and CFCR)

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|----------------------|-----------|----------------|-----------------|----------------|--------|--------|--------|--------|-------------|-----------------|
| OPS | OPERATIONS CONSULTNT | DDR | State | \$18,499.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,499.00 |
| OPS | OPERATIONS CONSULTNT | DFTA | Federal | \$353,328.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$353,328.00 |
| OPS | OPERATIONS CONSULTNT | DPTO | State | \$10,611,980.00 | \$2,500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,111,980.00 |
| OPS | OPERATIONS CONSULTNT | DS | State | \$8,797.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,797.00 |
| OPS | OPERATIONS CONSULTNT | GMR | State | \$1,857,842.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,857,842.00 |
| OPS | OPERATIONS CONSULTNT | TRIP | State | \$1,476,848.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,476,848.00 |
| OPX | OPERAT INDIRECT SUPP | DIOH | State | \$713,131.00 | \$61,250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$774,381.00 |
| CAP | CAPITAL CONSULTANT | DPTO | State | \$262,486.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$262,486.00 |
| CAP | CAPITAL CONSULTANT | LF | Local | \$208,328.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$208,328.00 |
| CAX | CAPITAL INDIRECT SUP | DIOH | State | \$75,602.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$75,602.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 414749-1

FPN: 414749-1

SIS: No

Project Name: Orange-LYNX/Capital Fixed RTE/Maint, Support & Fuel FTA Section #5307

From: -

To: -

Project Description: Capital For Fixed Route

County: Orange

Managing Agency: CFRTA/LYNX

MTP ID: 60003

Adopted: -

Historic Cost: \$443,123,401

Future Cost: \$0

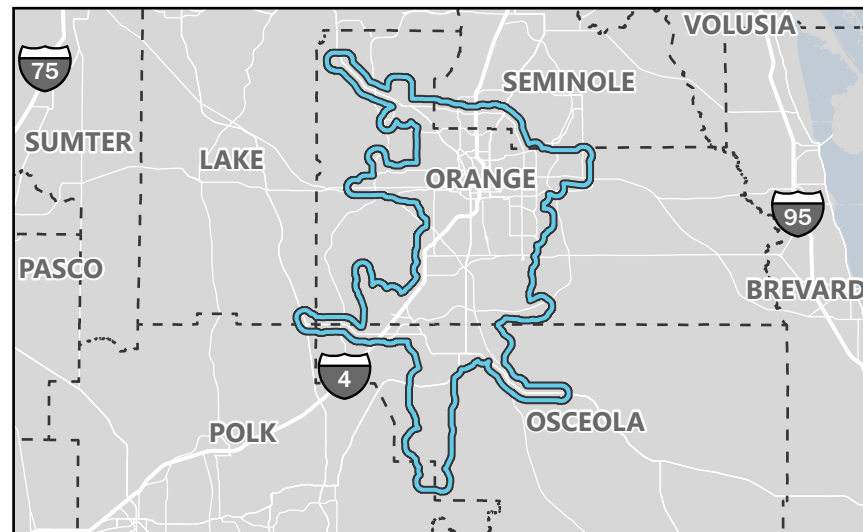
Length: - miles

MTP Page: 19-260

Revised: -

5-Year Total: \$138,750,000

Total Cost: \$581,873,401



— Regional Transit (LYNX, SunRail, and CFCR)

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|------------------|-----------------|-----------------|--------|--------|--------|-------------|------------------|
| CAP | CAPITAL | FTA | Federal | \$354,564,321.00 | \$55,000,000.00 | \$56,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$465,564,321.00 |
| CAP | CAPITAL | LF | Local | \$88,559,080.00 | \$13,750,000.00 | \$14,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$116,309,080.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 424255-1

FPN: 424255-1

SIS: No

Project Name: CFTA (LYNX) Section 5337 LYMMO Upgrade

From: -

To: -

Project Description: Fixed Guideway Improvements

County: Orange

Managing Agency: CFRTA/LYNX

MTP ID: 60003

Adopted: -

Historic Cost: \$32,415,000

Future Cost: \$0

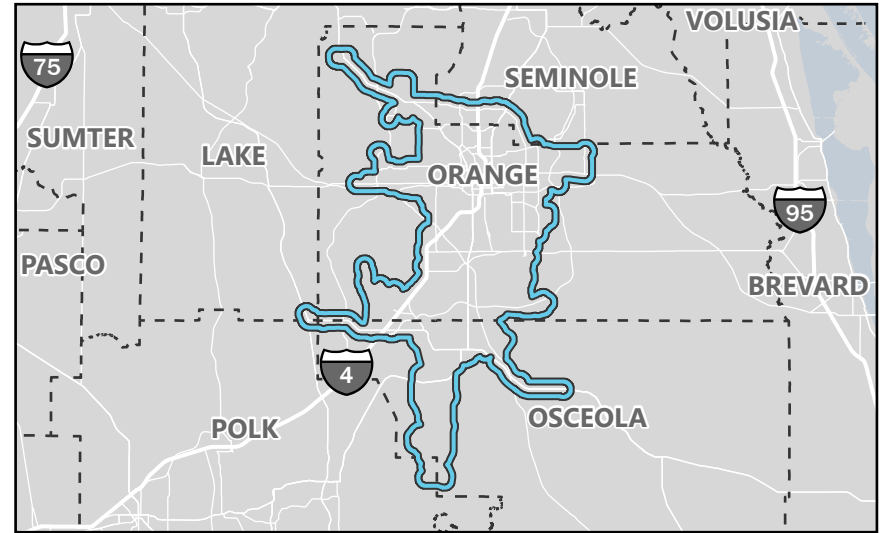
Length: - miles

MTP Page: 19-260

Revised: -

5-Year Total: \$6,250,000

Total Cost: \$38,665,000



— Regional Transit (LYNX, SunRail, and CFCR)

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|-----------------|--------------|--------------|----------------|----------------|----------------|-------------|-----------------|
| CAP | CAPITAL | FTA | Federal | \$26,540,000.00 | \$800,000.00 | \$900,000.00 | \$1,000,000.00 | \$1,100,000.00 | \$1,200,000.00 | \$0.00 | \$31,540,000.00 |
| CAP | CAPITAL | LF | Local | \$5,875,000.00 | \$200,000.00 | \$225,000.00 | \$250,000.00 | \$275,000.00 | \$300,000.00 | \$0.00 | \$7,125,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 425939-1

FPN: 425939-1

SIS: Yes

Project Name: CFRC Self Insurance Retention Fund

From: -

To: -

Project Description: Rail Revenue/Operational Impr

County: Systemwide

Managing Agency: FDOT

Length: - miles

MTP ID: 60004

MTP Page: 19-260

Adopted: -

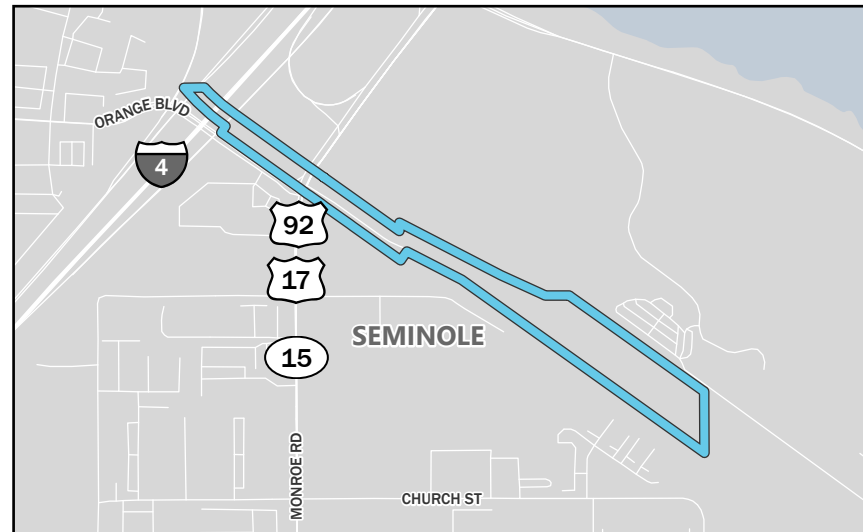
Revised: -

Historic Cost: \$15,000,000

5-Year Total: \$15,000,000

Future Cost: \$0

Total Cost: \$30,000,000



— Regional Transit (LYNX, SunRail, and CFRC)

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|------------------|-----------|----------------|-----------------|-----------------|--------|--------|--------|--------|-------------|-----------------|
| OPS | OPERATIONS GRANT | DS | State | \$5,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000,000.00 |
| OPS | OPERATIONS GRANT | LF | Local | \$10,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000,000.00 |
| OPS | OPERATIONS GRANT | LFB | Local | \$0.00 | \$15,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 425984-1

FPN: 425984-1

SIS: Yes

Project Name: Central Florida Commuter Rail Operations and Maintenance

From: -

To: -

Project Description: Intermodal Hub Capacity

County: Systemwide

Managing Agency: FDOT

Length: - miles

MTP ID: 60004

MTP Page: 19-260

Adopted: -

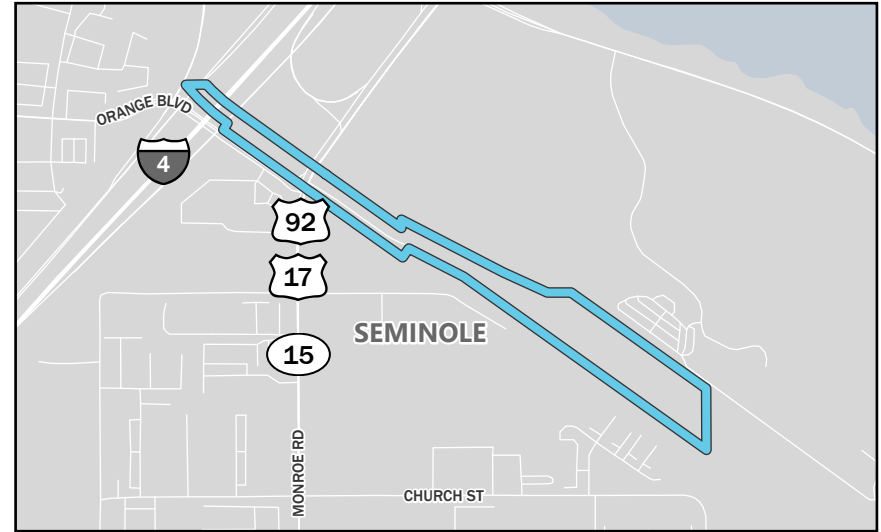
Revised: -

Historic Cost: \$16,928,095

5-Year Total: \$15,758,992

Future Cost: \$0

Total Cost: \$32,687,087



— Regional Transit (LYNX, SunRail, and CFCR)

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|----------------------|-----------|----------------|----------------|----------------|--------|--------|--------|--------|-------------|-----------------|
| CST | CONST CONTRACT | DPTO | State | \$69,860.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$69,860.00 |
| CST | CONST CONTRACT | DS | State | \$151,019.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$151,019.00 |
| CST | CONST CONTRACT | TRIP | State | \$21,871.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,871.00 |
| OPS | OPERATIONS CONSULTNT | DDR | State | \$1,086,702.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,086,702.00 |
| OPS | OPERATIONS CONSULTNT | DFTA | Federal | \$1,414,745.00 | \$8,861,123.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,275,868.00 |
| OPS | OPERATIONS CONSULTNT | DIS | State | \$0.00 | \$29,182.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$29,182.00 |
| OPS | OPERATIONS CONSULTNT | DPTO | State | \$0.00 | \$895,198.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$895,198.00 |
| OPS | OPERATIONS CONSULTNT | DS | State | \$583,792.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$583,792.00 |
| OPS | OPERATIONS CONSULTNT | LF | Local | \$2,884,446.00 | \$4,690,557.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,575,003.00 |
| OPS | OPERATIONS CONSULTNT | LFB | Local | \$8,169,658.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,169,658.00 |
| OPS | OPERATIONS CONSULTNT | NSTP | State | \$425,325.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$425,325.00 |
| OPS | OPERATIONS CONSULTNT | SROM | Federal | \$2,007,993.00 | \$1,268,043.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,276,036.00 |
| OPS | OPERATIONS CONSULTNT | STED | State | \$0.00 | \$14,889.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,889.00 |
| OPS | OPERATIONS CONSULTNT | TRIP | State | \$112,684.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$112,684.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 428456-1

FPN: 428456-1

SIS: No

Project Name: SunRail System In-House Overhead

From: -

To: -

Project Description: Public Trans In-House Support

County: Systemwide

Managing Agency: FDOT

Length: - miles

MTP ID: 60004

MTP Page: 19-260

Adopted: -

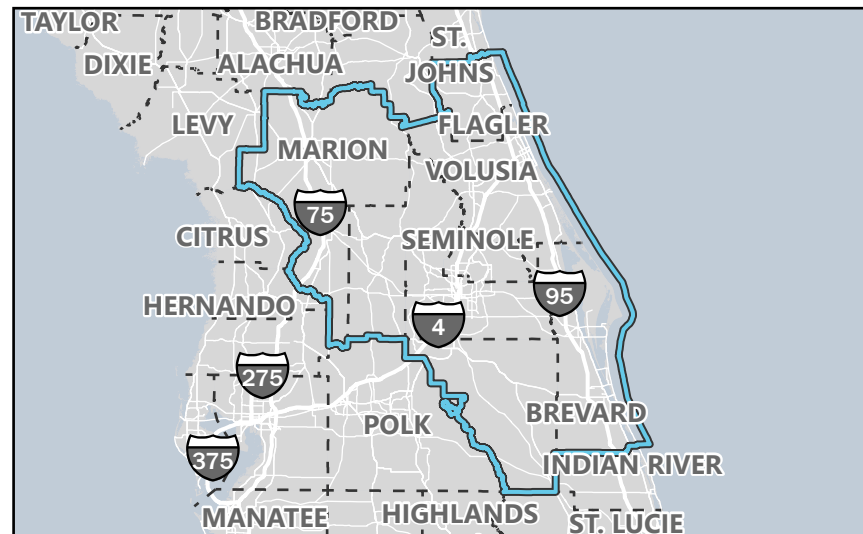
Revised: -

Historic Cost: \$750,000

5-Year Total: \$1,500,000

Future Cost: \$0

Total Cost: \$2,250,000



— Regional Transit (LYNX, SunRail, and CFCR)

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|----------------|-----------|----------------|---------------|--------------|--------------|--------|--------|--------|-------------|----------------|
| ADMIN | ADMIN IN-HOUSE | D | State | \$750,000.00 | \$750,000.00 | \$750,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,250,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 435250-2

FPN: 435250-2

SIS: No

Project Name: CFRTA Section 5307 Capital for Buses and Equipment

From: -

To: -

Project Description: Capital For Fixed Route

County: Orange

Managing Agency: CFRTA/LYNX

MTP ID: 60001

Adopted: -

Historic Cost: \$31,500,000

Future Cost: \$0

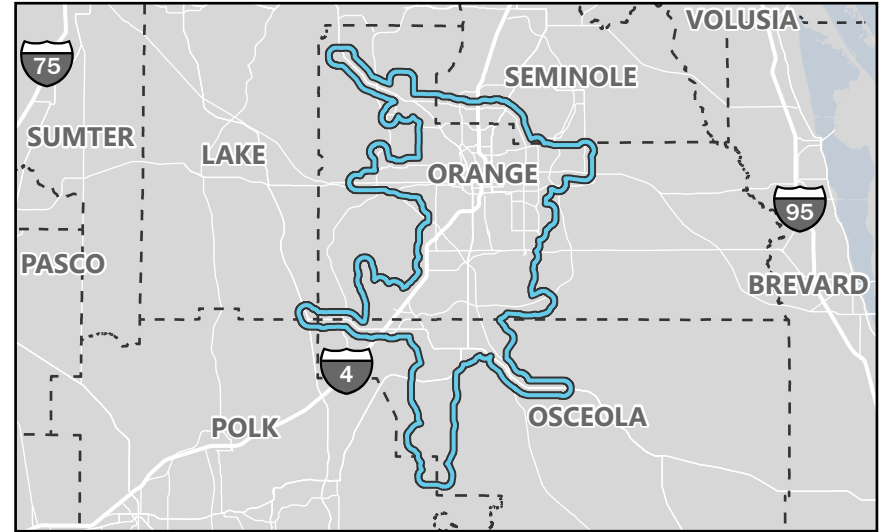
Length: - miles

MTP Page: 19-260

Revised: -

5-Year Total: \$27,000,000

Total Cost: \$58,500,000



— Regional Transit (LYNX, SunRail, and CFCR)

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|-----------------|----------------|-----------------|--------|--------|--------|-------------|-----------------|
| CAP | CAPITAL | ACSU | Federal | \$0.00 | \$8,000,000.00 | \$10,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,000,000.00 |
| CAP | CAPITAL | FTAT | Federal | \$5,250,000.00 | \$2,000,000.00 | \$2,500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,750,000.00 |
| CAP | CAPITAL | LF | Local | \$5,250,000.00 | \$2,000,000.00 | \$2,500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,750,000.00 |
| CAP | CAPITAL | SU | Federal | \$21,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,000,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 435250-3

FPN: 435250-3

SIS: No

Project Name: CFRTA Section 5307 Capital for Buses and Equipment

From: -

To: -

Project Description: Capital For Fixed Route

County: Orange

Managing Agency: CFRTA/LYNX

MTP ID: 60001

Adopted: -

Historic Cost: \$0

Future Cost: \$0

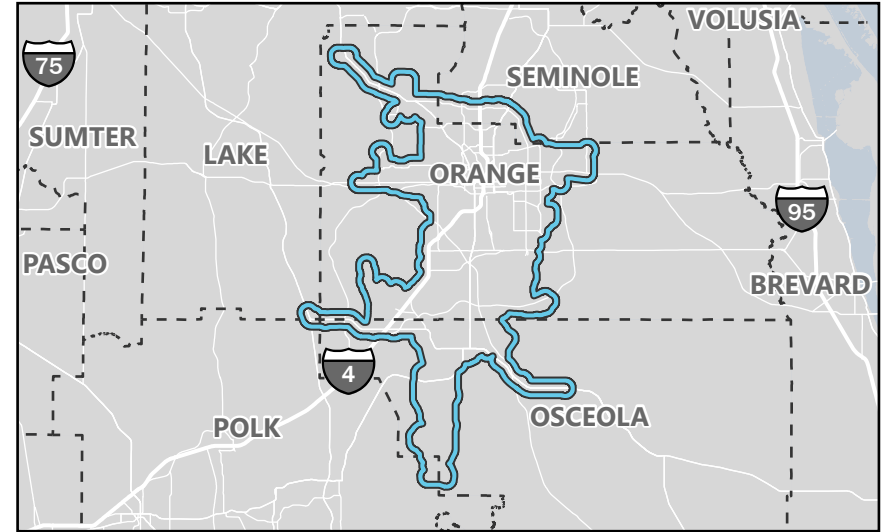
Length: - miles

MTP Page: 19-260

Revised: -

5-Year Total: \$26,339,606

Total Cost: \$26,339,606



— Regional Transit (LYNX, SunRail, and CFCR)

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------------|-----------|----------------|---------------|--------|--------|-----------------|-----------------|----------------|-------------|-----------------|
| CAP | CAPITAL | ACSU | Federal | \$0.00 | \$0.00 | \$0.00 | \$10,000,000.00 | \$10,000,000.00 | \$6,188,000.00 | \$0.00 | \$26,188,000.00 |
| CAX | CAPITAL - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$151,606.00 | \$0.00 | \$151,606.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 435712-1

FPN: 435712-1

SIS: No

Project Name: Central FL Regional Transportation Authority DBA LYNX

From: -

To: -

Project Description: Capital For Fixed Route

County: Orange

Managing Agency: CFRTA/LYNX

MTP ID: 60003

Adopted: -

Historic Cost: \$58,976,527

Future Cost: \$0

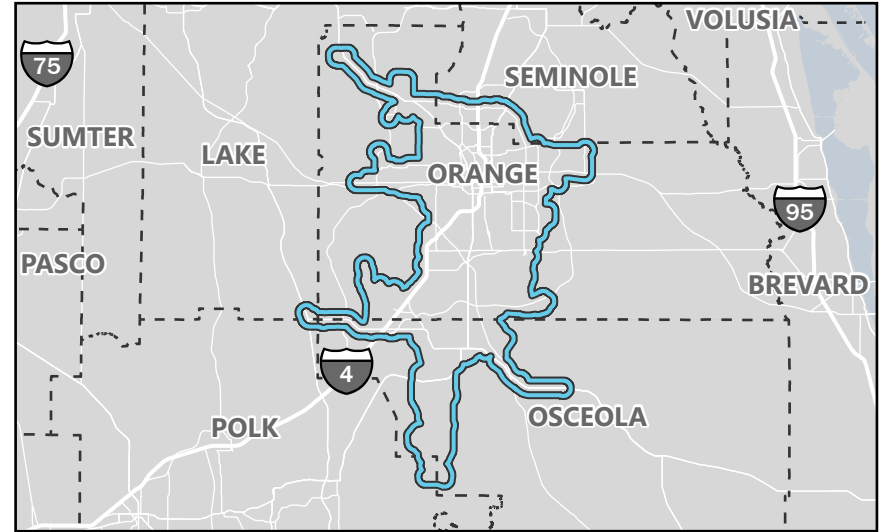
Length: - miles

MTP Page: 19-260

Revised: -

5-Year Total: \$15,000,000

Total Cost: \$73,976,527



— Regional Transit (LYNX, SunRail, and CFCR)

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|-----------------|----------------|----------------|----------------|--------|--------|-------------|-----------------|
| CAP | CAPITAL | FTA | Federal | \$46,602,821.00 | \$4,000,000.00 | \$4,000,000.00 | \$4,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$58,602,821.00 |
| CAP | CAPITAL | LF | Local | \$12,373,706.00 | \$1,000,000.00 | \$1,000,000.00 | \$1,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$15,373,706.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 436029-1

FPN: 436029-1

SIS: No

Project Name: Orange-LYNX Central FL Regional Transp Auth FTA Sec 5310

From: -

To: -

Project Description: Transit Service Demonstration

County: Orange

Managing Agency: CFRTA/LYNX

MTP ID: 60003

Adopted: -

Historic Cost: \$11,214,455

Future Cost: \$0

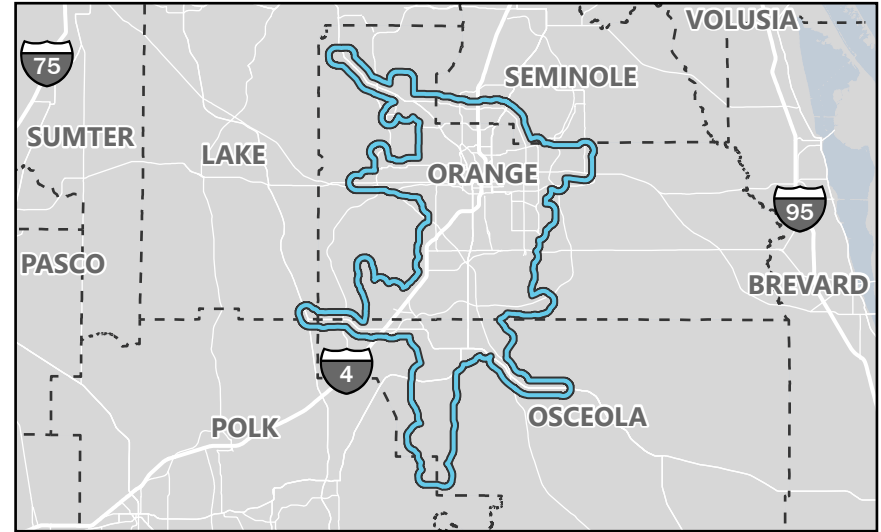
Length: - miles

MTP Page: 19-260

Revised: -

5-Year Total: \$7,500,000

Total Cost: \$18,714,455



— Regional Transit (LYNX, SunRail, and CFCR)

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|----------------|----------------|----------------|--------|--------|--------|-------------|-----------------|
| OPS | OPERATIONS | FTA | Federal | \$5,253,524.00 | \$3,000,000.00 | \$3,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,253,524.00 |
| OPS | OPERATIONS | LF | Local | \$1,971,898.00 | \$750,000.00 | \$750,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,471,898.00 |
| CAP | CAPITAL | FTA | Federal | \$3,164,427.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,164,427.00 |
| CAP | CAPITAL | LF | Local | \$824,606.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$824,606.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 442065-1

FPN: 442065-1

SIS: No

Project Name: Central FL Commuter Rail Sys Positive Train Control (PTC) Maintenance

From: -

To: -

Project Description: Intermodal Hub Capacity

County: Systemwide

Managing Agency: FDOT

Length: - miles

MTP ID: 60004

MTP Page: 19-260

Adopted: -

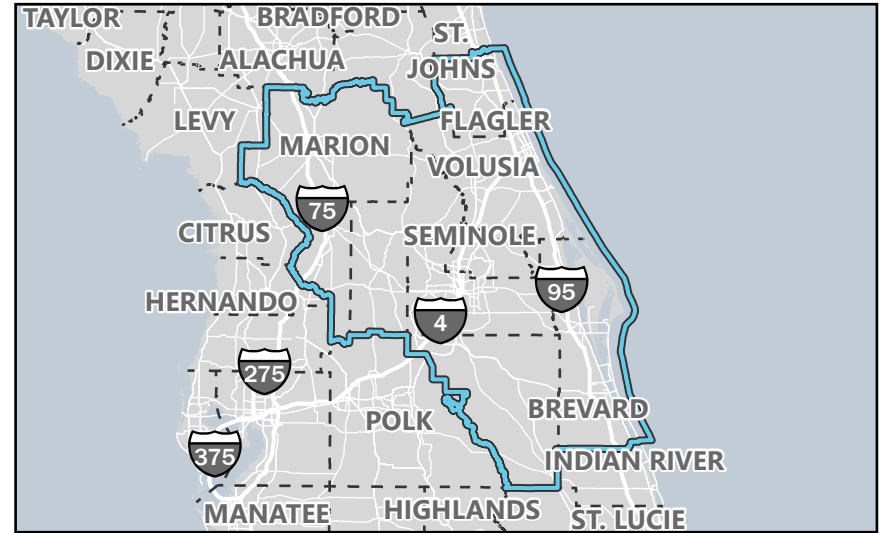
Revised: -

Historic Cost: \$8,818

5-Year Total: \$5,570,490

Future Cost: \$0

Total Cost: \$5,579,308



— Regional Transit (LYNX, SunRail, and CFCR)

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|----------------------|-----------|----------------|---------------|--------------|--------|----------------|--------|--------|-------------|----------------|
| OPS | OPERATIONS CONSULTNT | DPTO | State | \$0.00 | \$437,277.00 | \$0.00 | \$5,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$5,437,277.00 |
| OPX | OPERAT INDIRECT SUPP | DIOH | State | \$8,818.00 | \$10,713.00 | \$0.00 | \$122,500.00 | \$0.00 | \$0.00 | \$0.00 | \$142,031.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 442454-1

FPN: 442454-1

SIS: No

Project Name: Orange-LYNX Block Grant Operating Assistance

From: -

To: -

Project Description: Operating For Fixed Route

County: Orange

Managing Agency: CFRTA/LYNX

MTP ID: 60002

Adopted: -

Historic Cost: \$102,518,596

Future Cost: \$0

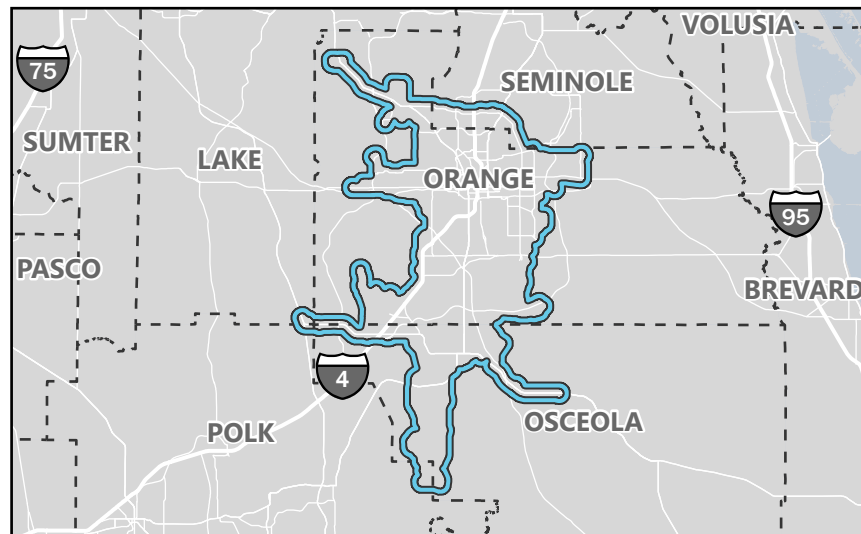
Length: - miles

MTP Page: 19-260

Revised: -

5-Year Total: \$24,525,085

Total Cost: \$127,043,681



— Regional Transit (LYNX, SunRail, and CFRC)

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-----------------------|-----------|----------------|-----------------|-----------------|--------|--------|--------|--------|-------------|-----------------|
| OPS | OPERATIONS | DDR | State | \$6,520,026.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,520,026.00 |
| OPS | OPERATIONS | DPTO | State | \$46,149,643.00 | \$12,114,144.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$58,263,787.00 |
| OPS | OPERATIONS | FTA | Federal | \$2,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000,000.00 |
| OPS | OPERATIONS | LF | Local | \$46,044,643.00 | \$12,114,144.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$58,158,787.00 |
| OPX | OPERATIONS - IND SUPP | DIOH | State | \$1,804,284.00 | \$296,797.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,101,081.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 442454-2

FPN: 442454-2

SIS: No

Project Name: Orange-LYNX Block Grant Operating Assistance

From: -

To: -

Project Description: Operating For Fixed Route

County: Orange

Managing Agency: CFRTA/LYNX

MTP ID: 60002

Adopted: -

Historic Cost: \$0

Future Cost: \$0

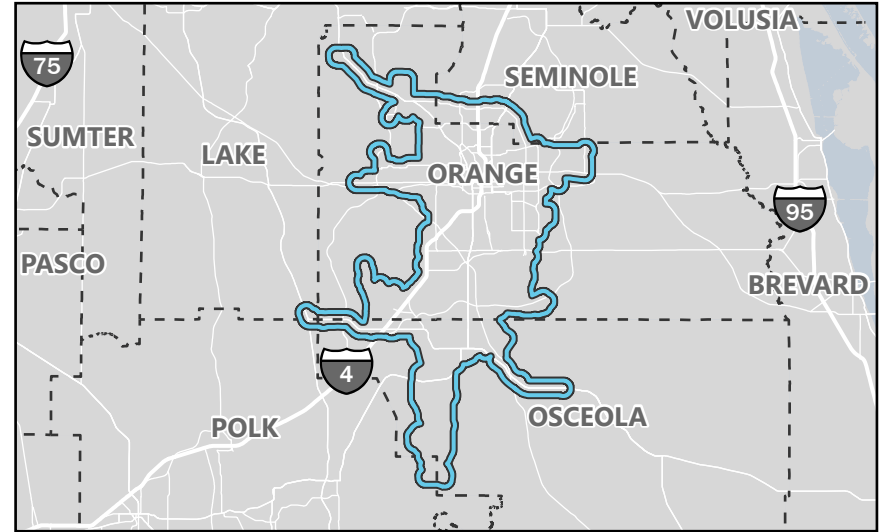
Length: - miles

MTP Page: 19-260

Revised: -

5-Year Total: \$105,681,914

Total Cost: \$105,681,914



— Regional Transit (LYNX, SunRail, and CFCR)

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-----------------------|-----------|----------------|---------------|--------|-----------------|-----------------|-----------------|-----------------|-------------|-----------------|
| OPS | OPERATIONS | DPTO | State | \$0.00 | \$0.00 | \$12,477,567.00 | \$12,851,896.00 | \$13,237,452.00 | \$13,634,574.00 | \$0.00 | \$52,201,489.00 |
| OPS | OPERATIONS | LF | Local | \$0.00 | \$0.00 | \$12,477,567.00 | \$12,851,896.00 | \$13,237,452.00 | \$13,634,574.00 | \$0.00 | \$52,201,489.00 |
| OPX | OPERATIONS - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$305,700.00 | \$314,871.00 | \$324,318.00 | \$334,047.00 | \$0.00 | \$1,278,936.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 442459-1

FPN: 442459-1

SIS: No

Project Name: Orange-LYNX Section 5311 Rural Transportation

From: -

To: -

Project Description: Operating/Admin. Assistance

County: Orange

Managing Agency: CFRTA/LYNX

MTP ID: 60002

Adopted: -

Historic Cost: \$3,465,379

Future Cost: \$0

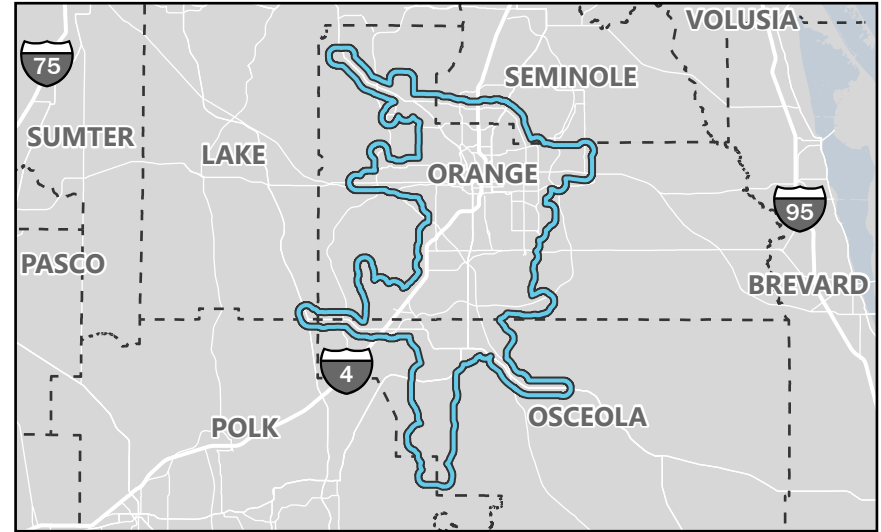
Length: - miles

MTP Page: 19-260

Revised: -

5-Year Total: \$1,729,945

Total Cost: \$5,195,324



— Regional Transit (LYNX, SunRail, and CFCR)

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-----------------------|-----------|----------------|----------------|--------------|--------|--------|--------|--------|-------------|----------------|
| OPS | OPERATIONS | DU | Federal | \$1,700,785.00 | \$854,505.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,555,290.00 |
| OPS | OPERATIONS | LF | Local | \$1,700,785.00 | \$854,505.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,555,290.00 |
| OPX | OPERATIONS - IND SUPP | DIOH | State | \$63,809.00 | \$20,935.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$84,744.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452190-1

FPN: 452190-1

SIS: No

Project Name: CFRC 5-Year Program To Replace Culverts and Perform Video Inspection

From: -

To: -

Project Description: Rail Safety Project

County: Systemwide

Managing Agency: FDOT

Length: 60.36 miles

MTP ID: 60263

MTP Page: 19-261

Adopted: -

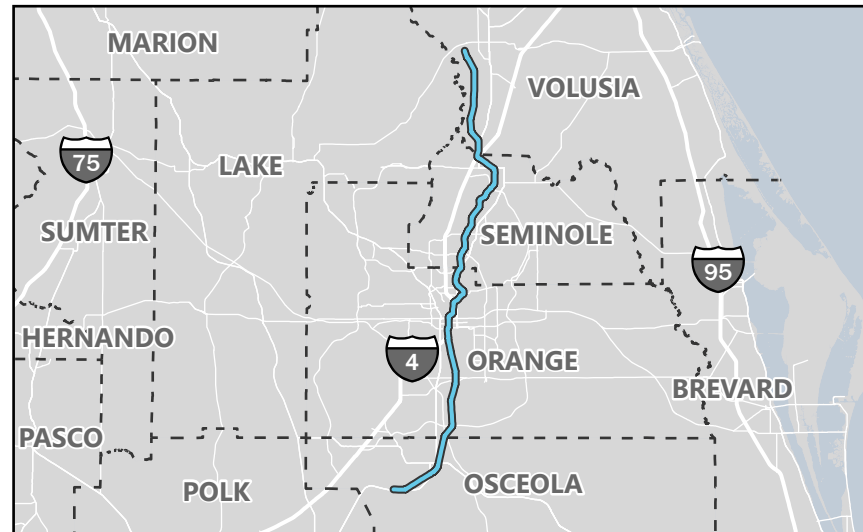
Revised: -

Historic Cost: \$768,375

5-Year Total: \$1,613,588

Future Cost: \$0

Total Cost: \$2,381,963



— Regional Transit (LYNX, SunRail, and CFRC)

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|---------------------|-----------|----------------|---------------|--------------|--------------|--------|--------|--------|-------------|----------------|
| CST | CONST CONTRACT | DPTO | State | \$750,000.00 | \$775,000.00 | \$800,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,325,000.00 |
| CSX | CONST INDIRECT SUPP | DIOH | State | \$18,375.00 | \$18,988.00 | \$19,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$56,963.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452191-1

FPN: 452191-1

SIS: No

Project Name: Bridge Replacement at CFRC MP 784.3 over US 17/92 in Maitland

From: MP 784.3

To: MP 784.4

Project Description: Rail Preservation Project

County: Orange

Managing Agency: FDOT

MTP ID: 60263

Adopted: -

Historic Cost: \$5,193,693

Future Cost: \$0

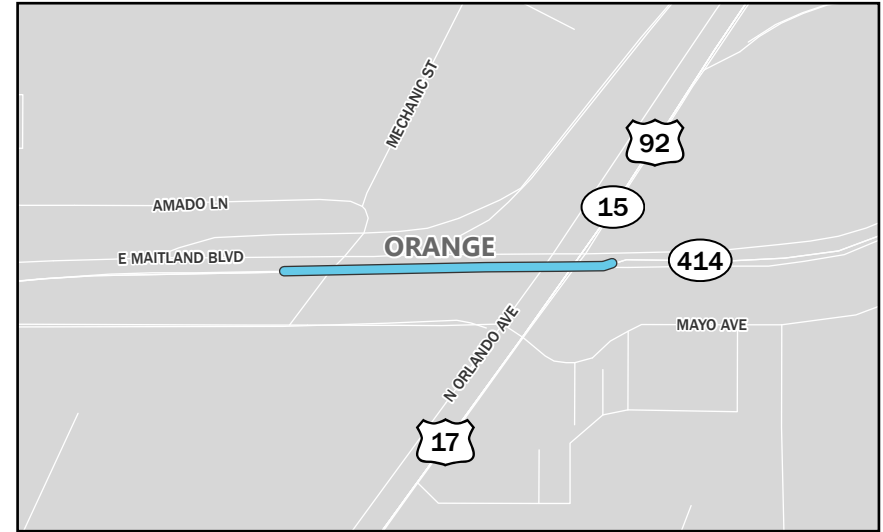
Length: 0.14 miles

MTP Page: 19-261

Revised: -

5-Year Total: \$92,389,410

Total Cost: \$97,583,103



— Regional Transit (LYNX, SunRail, and CFRC)

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------------------|-----------|----------------|----------------|----------------|-----------------|--------|--------|--------|-------------|-----------------|
| PE | PRELIMINARY ENGINEERING | DPTO | State | \$175,001.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$175,001.00 |
| PE | PRELIMINARY ENGINEERING | DS | State | \$154.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$154.00 |
| PE | PRELIMINARY ENGINEERING | TRIP | State | \$4,890,736.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,890,736.00 |
| PEX | PRELIM ENG - IND SUPP | DIOH | State | \$127,802.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$127,802.00 |
| ROW | RIGHT OF WAY | DPTO | State | \$0.00 | \$6,180,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,180,000.00 |
| RWX | RIGHT OF WAY - IND SUPP | DIOH | State | \$0.00 | \$151,410.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$151,410.00 |
| CST | CONSTRUCTION | DPTO | State | \$0.00 | \$0.00 | \$84,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$84,000,000.00 |
| COX | CONSTRUCTION - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$2,058,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,058,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455872-1

FPN: 455872-1

SIS: No

Project Name: SunRail LFA with the CFCRC Operations and Maintenance

From: -

To: -

Project Description: Intermodal Hub Capacity

County: Systemwide

Managing Agency: FDOT

Length: 66.37 miles

MTP ID: 60004

MTP Page: 19-260

Adopted: -

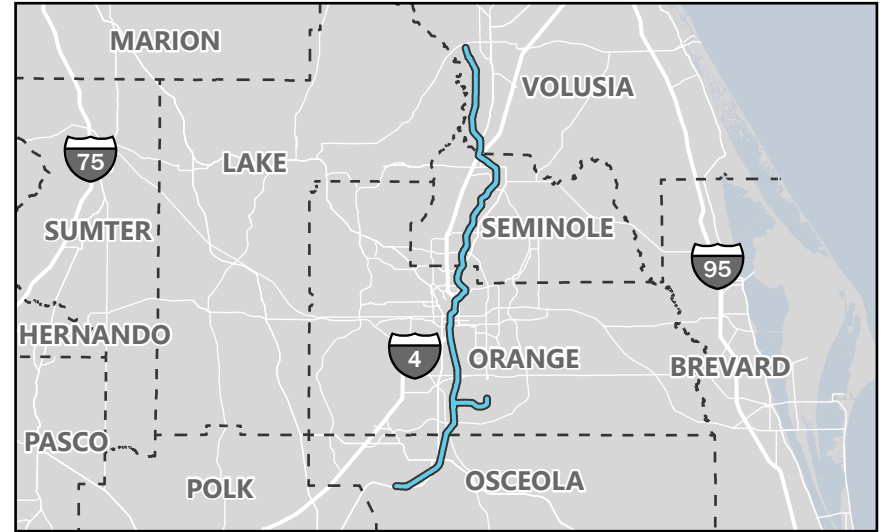
Revised: -

Historic Cost: \$3,783,977

5-Year Total: \$6,187,144

Future Cost: \$0

Total Cost: \$9,971,121



— Regional Transit (LYNX, SunRail, and CFCR)

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|----------------------|-----------|----------------|----------------|----------------|----------------|--------|--------|--------|-------------|----------------|
| OPS | OPERATIONS CONSULTNT | LF | Local | \$3,661,504.00 | \$4,110,387.00 | \$1,206,336.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,978,227.00 |
| OPS | OPERATIONS CONSULTNT | SROM | Federal | \$0.00 | \$722,457.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$722,457.00 |
| OPX | OPERAT INDIRECT SUPP | DIOH | State | \$122,473.00 | \$118,408.00 | \$29,556.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$270,437.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455872-2

FPN: 455872-2

SIS: No

Project Name: SunRail LFA with the CFCRC Engr/Admin/Marketing/Professional Services

From: -

To: -

Project Description: Intermodal Hub Capacity

County: Systemwide

Managing Agency: FDOT

Length: 66.37 miles

MTP ID: 60004

MTP Page: 19-260

Adopted: -

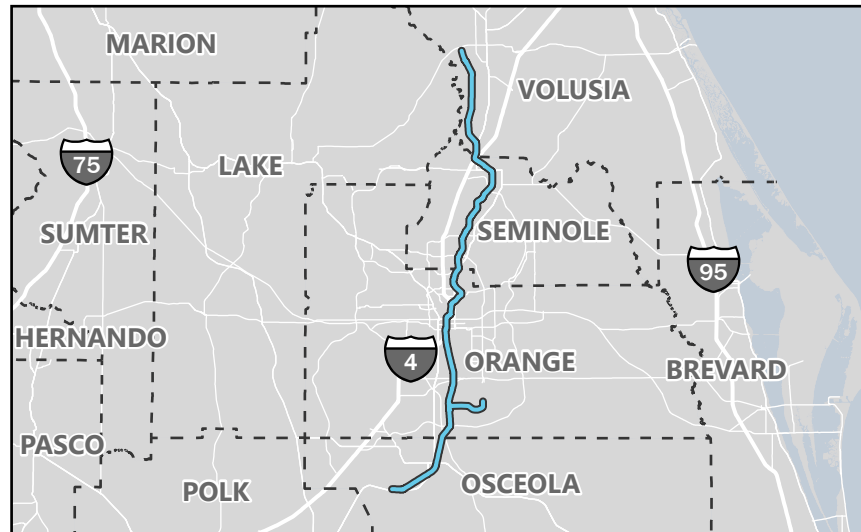
Revised: -

Historic Cost: \$5,161,437

5-Year Total: \$6,734,337

Future Cost: \$0

Total Cost: \$11,895,774



— Regional Transit (LYNX, SunRail, and CFCR)

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|---------------------|-----------|----------------|----------------|----------------|--------------|--------|--------|--------|-------------|----------------|
| PE | PE CONSULTANT | LF | Local | \$3,386,573.00 | \$3,760,790.00 | \$937,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,084,863.00 |
| PEX | PE INDIRECT SUPPORT | DIOH | State | \$133,270.00 | \$92,139.00 | \$22,969.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$248,378.00 |
| PDX | PD&E INDIRECT SUPP | DIOH | State | \$41,875.00 | \$36,751.00 | \$9,188.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$87,814.00 |
| PDE | PDE CONSULTANT | LF | Local | \$1,599,719.00 | \$1,500,000.00 | \$375,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,474,719.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455872-3

FPN: 455872-3

SIS: No

Project Name: SunRail LFA with the CFCRC Operations and Maintenance

From: -

To: -

Project Description: Intermodal Hub Capacity

County: Systemwide

Managing Agency: FDOT

Length: 66.37 miles

MTP ID: 60004

MTP Page: 19-260

Adopted: -

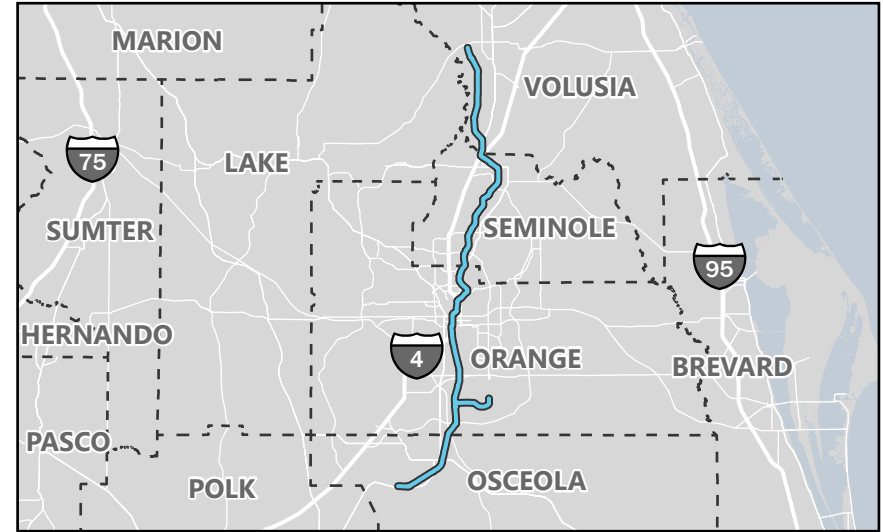
Revised: -

Historic Cost: \$35,390,647

5-Year Total: \$58,047,903

Future Cost: \$0

Total Cost: \$93,438,550



— Regional Transit (LYNX, SunRail, and CFCR)

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|----------------------|-----------|----------------|-----------------|-----------------|----------------|--------|--------|--------|-------------|-----------------|
| OPS | OPERATIONS CONSULTNT | DDR | State | \$228,764.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$228,764.00 |
| OPS | OPERATIONS CONSULTNT | DFTA | Federal | \$6,451,054.00 | \$5,145,456.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,596,510.00 |
| OPS | OPERATIONS CONSULTNT | DPTO | State | \$400,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400,000.00 |
| OPS | OPERATIONS CONSULTNT | DS | State | \$1,215,789.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,215,789.00 |
| OPS | OPERATIONS CONSULTNT | LF | Local | \$23,629,417.00 | \$40,657,587.00 | \$9,697,868.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$73,984,872.00 |
| OPS | OPERATIONS CONSULTNT | SROM | Federal | \$1,595,816.00 | \$1,158,828.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,754,644.00 |
| OPS | OPERATIONS CONSULTNT | TRIP | State | \$712,518.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$712,518.00 |
| OPX | OPERAT INDIRECT SUPP | DIOH | State | \$1,157,289.00 | \$1,150,566.00 | \$237,598.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,545,453.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455872-4

FPN: 455872-4

SIS: No

Project Name: SunRail LFA with the CFRC Operations and Maintenance

From: -

To: -

Project Description: Intermodal Hub Capacity

County: Systemwide

Managing Agency: FDOT

Length: 66.37 miles

MTP ID: 60004

MTP Page: 19-260

Adopted: -

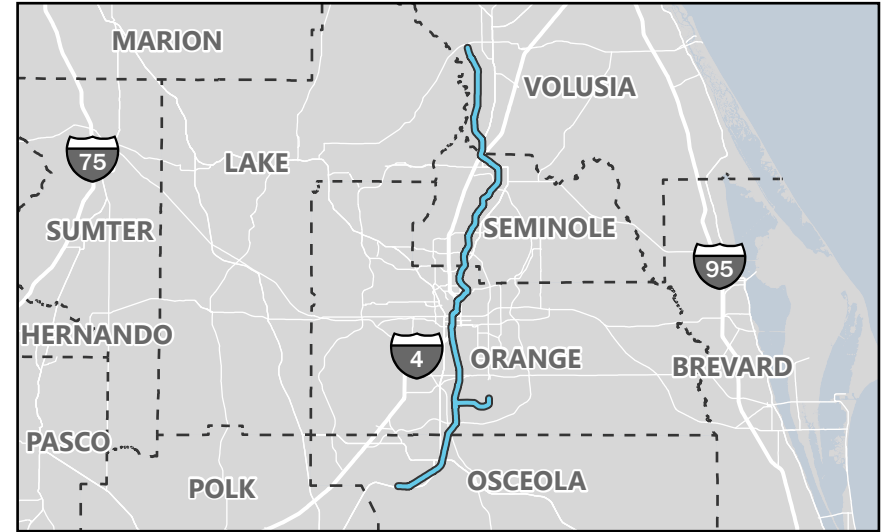
Revised: -

Historic Cost: \$5,749,325

5-Year Total: \$4,611,754

Future Cost: \$0

Total Cost: \$10,361,079



— Regional Transit (LYNX, SunRail, and CFRC)

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|----------------------|-----------|----------------|----------------|----------------|--------|--------|--------|--------|-------------|----------------|
| OPS | OPERATIONS CONSULTNT | DFTA | Federal | \$4,250,194.00 | \$4,251,468.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,501,662.00 |
| OPS | OPERATIONS CONSULTNT | LF | Local | \$965,422.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,015,422.00 |
| OPS | OPERATIONS CONSULTNT | SROM | Federal | \$350,000.00 | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$550,000.00 |
| OPX | OPERAT INDIRECT SUPP | DIOH | State | \$183,709.00 | \$110,286.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$293,995.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455872-5

FPN: 455872-5

SIS: No

Project Name: SunRail LFA with the CFRC Operations and Maintenance

From: -

To: -

Project Description: Intermodal Hub Capacity

County: Systemwide

Managing Agency: FDOT

Length: 66.37 miles

MTP ID: 60004

MTP Page: 19-260

Adopted: -

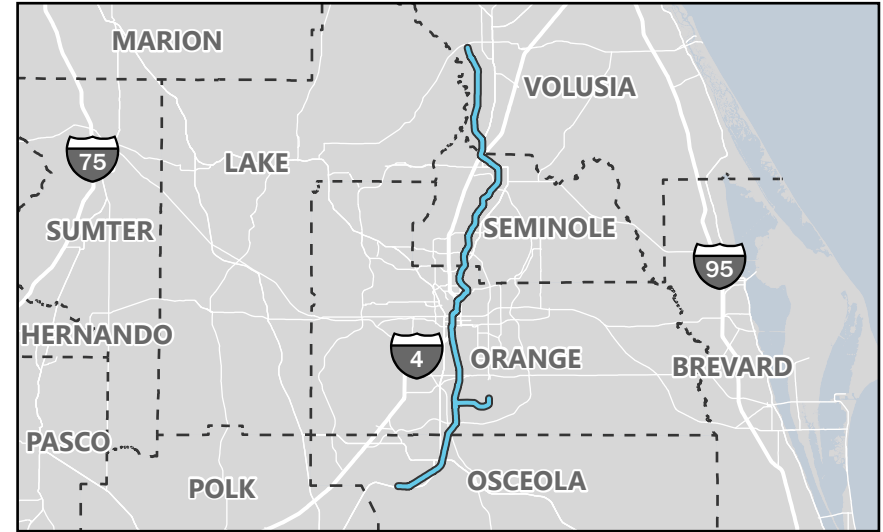
Revised: -

Historic Cost: \$9,092,153

5-Year Total: \$10,198,837

Future Cost: \$0

Total Cost: \$19,290,990



— Regional Transit (LYNX, SunRail, and CFRC)

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|----------------------|-----------|----------------|----------------|----------------|----------------|--------|--------|--------|-------------|-----------------|
| OPS | OPERATIONS CONSULTNT | LF | Local | \$7,154,152.00 | \$4,809,961.00 | \$1,134,532.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,098,645.00 |
| OPS | OPERATIONS CONSULTNT | SROM | Federal | \$1,618,937.00 | \$4,010,448.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,629,385.00 |
| OPS | OPERATIONS CONSULTNT | TRIP | State | \$68,760.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$68,760.00 |
| OPX | OPERAT INDIRECT SUPP | DIOH | State | \$250,304.00 | \$216,100.00 | \$27,796.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$494,200.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455873-1

FPN: 455873-1

SIS: No

Project Name: SunRail LFA with the CFCRC PTC Operations and Maintenance

From: -

To: -

Project Description: Intermodal Hub Capacity

County: Systemwide

Managing Agency: FDOT

Length: 66.37 miles

MTP ID: 60004

MTP Page: 19-260

Adopted: -

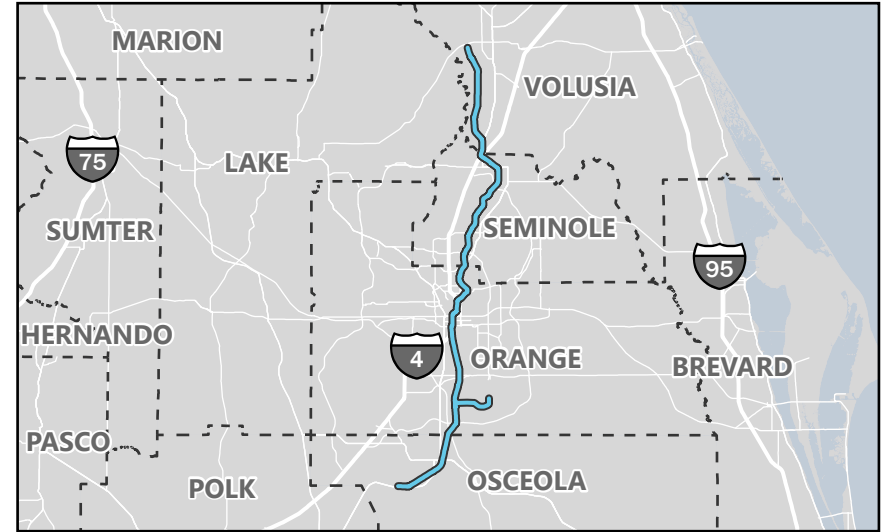
Revised: -

Historic Cost: \$824,849

5-Year Total: \$1,229,400

Future Cost: \$0

Total Cost: \$2,054,249



— Regional Transit (LYNX, SunRail, and CFCR)

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|----------------------|-----------|----------------|---------------|--------------|--------------|--------|--------|--------|-------------|----------------|
| OPS | OPERATIONS CONSULTNT | LF | Local | \$792,000.00 | \$950,000.00 | \$250,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,992,000.00 |
| OPX | OPERAT INDIRECT SUPP | DIOH | State | \$32,849.00 | \$23,275.00 | \$6,125.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$62,249.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455873-3

FPN: 455873-3

SIS: No

Project Name: SunRail LFA with the CFCRC PTC Operations and Maintenance

From: -

To: -

Project Description: Intermodal Hub Capacity

County: Systemwide

Managing Agency: FDOT

Length: 66.37 miles

MTP ID: 60004

MTP Page: 19-260

Adopted: -

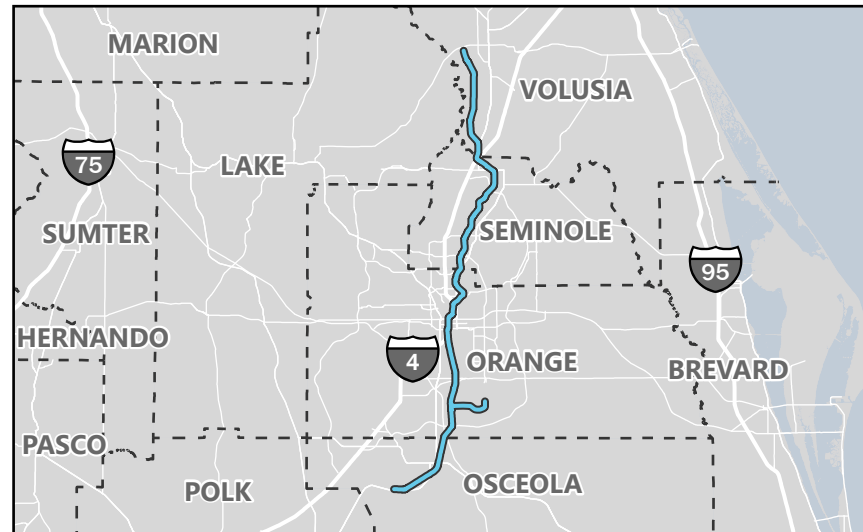
Revised: -

Historic Cost: \$2,504,059

5-Year Total: \$4,248,162

Future Cost: \$0

Total Cost: \$6,752,221



— Regional Transit (LYNX, SunRail, and CFCR)

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|----------------------|-----------|----------------|----------------|----------------|--------------|--------|--------|--------|-------------|----------------|
| OPS | OPERATIONS CONSULTNT | DPTO | State | \$500,769.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500,769.00 |
| OPS | OPERATIONS CONSULTNT | LF | Local | \$1,917,151.00 | \$3,312,390.00 | \$834,182.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,063,723.00 |
| OPX | OPERAT INDIRECT SUPP | DIOH | State | \$86,139.00 | \$81,153.00 | \$20,437.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$187,729.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455873-4

FPN: 455873-4

SIS: No

Project Name: SunRail LFA with the CFCRC PTC Operations and Maintenance

From: -

To: -

Project Description: Intermodal Hub Capacity

County: Systemwide

Managing Agency: FDOT

Length: 66.37 miles

MTP ID: 60004

MTP Page: 19-260

Adopted: -

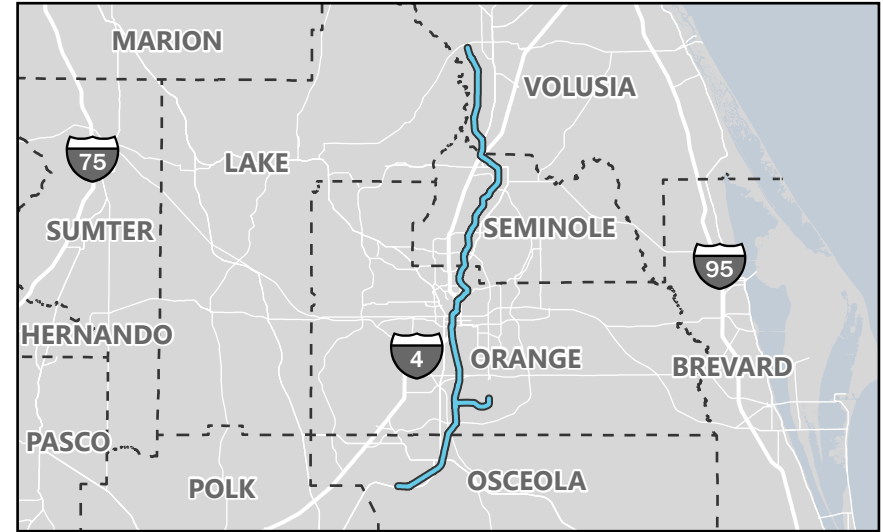
Revised: -

Historic Cost: \$7,508,219

5-Year Total: \$1,236,336

Future Cost: \$0

Total Cost: \$8,744,555



— Regional Transit (LYNX, SunRail, and CFCR)

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|----------------------|-----------|----------------|----------------|--------------|--------|--------|--------|--------|-------------|----------------|
| OPS | OPERATIONS CONSULTNT | DFTA | Federal | \$3,101,832.00 | \$789,392.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,891,224.00 |
| OPS | OPERATIONS CONSULTNT | DPTO | State | \$2,795,050.00 | \$117,377.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,912,427.00 |
| OPS | OPERATIONS CONSULTNT | DS | State | \$1,150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,150,000.00 |
| OPS | OPERATIONS CONSULTNT | LF | Local | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300,000.00 |
| OPS | OPERATIONS CONSULTNT | SROM | Federal | \$225,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$225,000.00 |
| OPX | OPERAT INDIRECT SUPP | DIOH | State | \$236,337.00 | \$29,567.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$265,904.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 457609-1

FPN: 457609-1

SIS: No

Project Name: Seminole County Board of County Commissioners: Micro Transit/Mod

From: -

To: -

Project Description: Transit Service Demonstration

County: Seminole

Managing Agency: Seminole County

MTP ID: Section 19.3.7

Adopted: -

Historic Cost: \$0

Future Cost: \$0

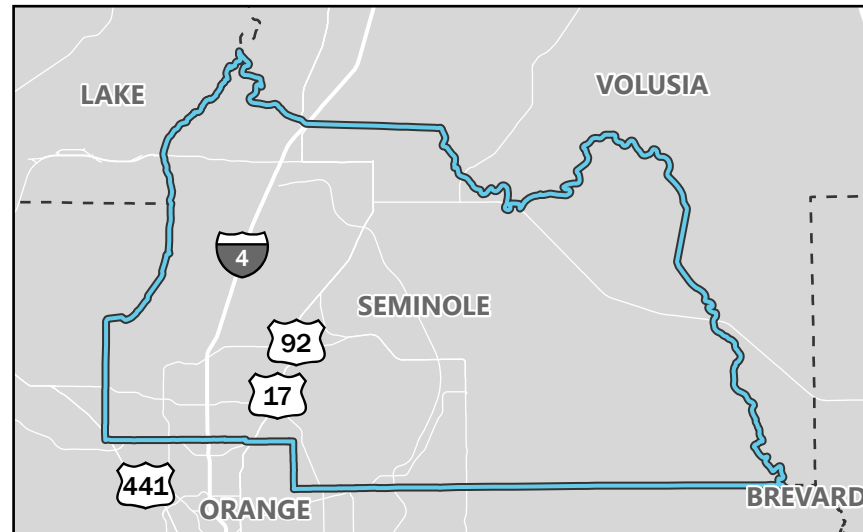
Length: - miles

MTP Page: 19-10

Revised: -

5-Year Total: \$5,678,615

Total Cost: \$5,678,615



— Regional Transit (LYNX, SunRail, and CFCR)

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-----------------------|-----------|----------------|---------------|----------------|--------|--------|--------|--------|-------------|----------------|
| OPS | OPERATIONS | DPTO | State | \$0.00 | \$1,427,316.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,427,316.00 |
| OPS | OPERATIONS | LF | Local | \$0.00 | \$4,216,330.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,216,330.00 |
| OPX | OPERATIONS - IND SUPP | DIOH | State | \$0.00 | \$34,969.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$34,969.00 |



Section 12: Unified Planning Work Program Projects

Consistent with federal and state requirements, this section includes a summary of all federal and state transportation planning funds included in MetroPlan Orlando's adopted Unified Planning Work Program (UPWP).



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 239505-1

FPN: 239505-1

SIS: No

Project Name: MetroPlan SU Reserve Box

From: -

To: -

Project Description: Bike Path/Trail

County: Orange

Managing Agency: MetroPlan Orlando

MTP ID: Section 19.3.3

Adopted: -

Historic Cost: \$0

Future Cost: \$0

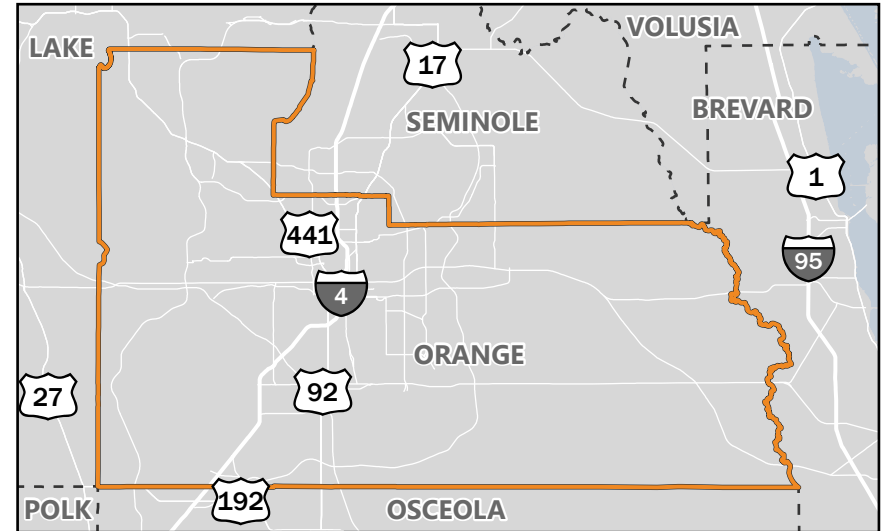
Length: - miles

MTP Page: 19-8

Revised: -

5-Year Total: \$23,272,750

Total Cost: \$23,272,750



Unified Planning Work Program

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------|-----------|----------------|---------------|--------|--------|--------------|--------|-----------------|-------------|-----------------|
| CST | CONSTRUCTION | ACSU | Federal | \$0.00 | \$0.00 | \$0.00 | \$262,253.00 | \$0.00 | \$23,010,497.00 | \$0.00 | \$23,272,750.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 239505-2

FPN: 239505-2

SIS: No

Project Name: MetroPlan SU Contingency

From: -

To: -

Project Description: Bike Path/Trail

County: Orange

Managing Agency: MetroPlan Orlando

MTP ID: Section 19.3.3

Adopted: -

Historic Cost: \$6,698,930

Future Cost: \$0

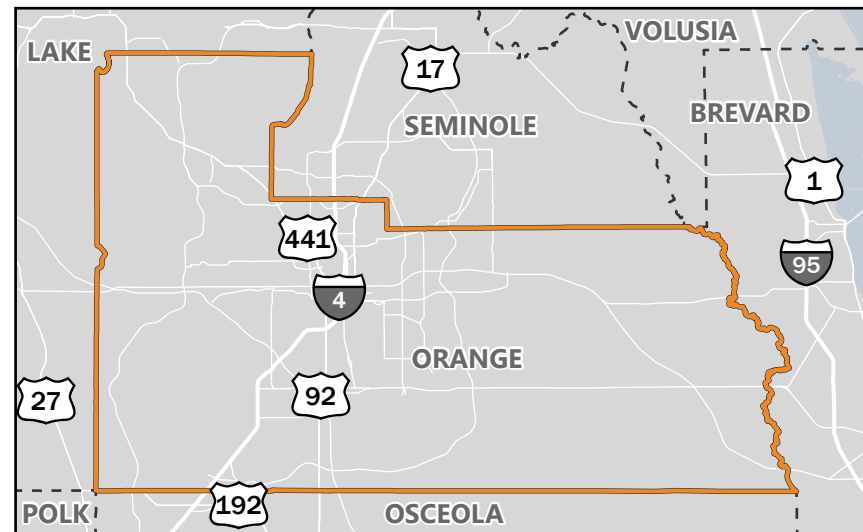
Length: - miles

MTP Page: 19-8

Revised: -

5-Year Total: \$914,045

Total Cost: \$7,612,975



Unified Planning Work Program

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------------------|-----------|----------------|----------------|--------------|--------------|--------------|--------|--------|-------------|----------------|
| PE | PRELIMINARY ENGINEERING | ACSU | Federal | \$640,380.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$640,380.00 |
| CST | CONSTRUCTION | ACSU | Federal | \$6,058,550.00 | \$172,020.00 | \$604,650.00 | \$137,375.00 | \$0.00 | \$0.00 | \$0.00 | \$6,972,595.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 239505-3

FPN: 239505-3

SIS: No

Project Name: MetroPlan Transportation Alternative Reserves

From: -

To: -

Project Description: Bike Path/Trail

County: Orange

Managing Agency: MetroPlan Orlando

Length: - miles

MTP ID: Section 19.3.3

MTP Page: 19-8

Adopted: -

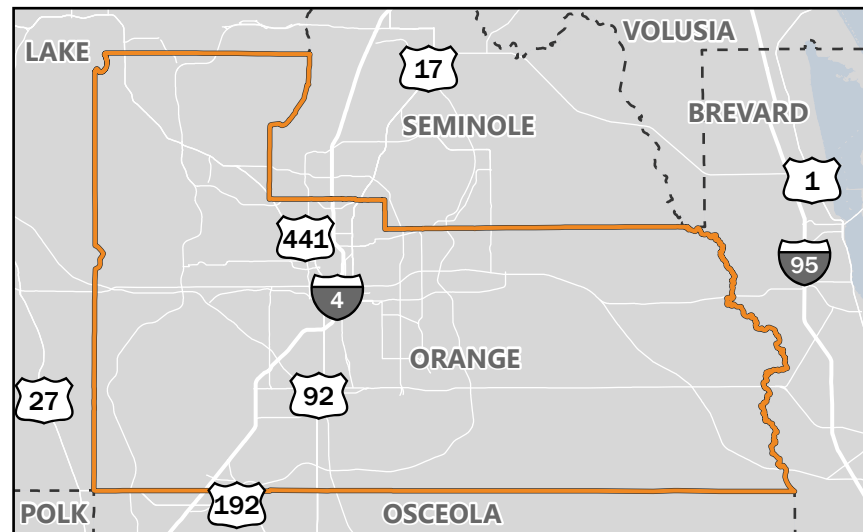
Revised: -

Historic Cost: \$0

5-Year Total: \$15,099,248

Future Cost: \$0

Total Cost: \$15,099,248



— Unified Planning Work Program

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------|-----------|----------------|---------------|--------|--------|----------------|----------------|----------------|-------------|-----------------|
| CST | CONSTRUCTION | TALU | Federal | \$0.00 | \$0.00 | \$0.00 | \$5,396,540.00 | \$4,302,418.00 | \$5,400,290.00 | \$0.00 | \$15,099,248.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 239505-4

FPN: 239505-4

SIS: No

Project Name: MetroPlan Transportation Alternative Contingency

From: -

To: -

Project Description: Bike Path/Trail

County: Orange

Managing Agency: MetroPlan Orlando

Length: - miles

MTP ID: Section 19.3.3

MTP Page: 19-8

Adopted: -

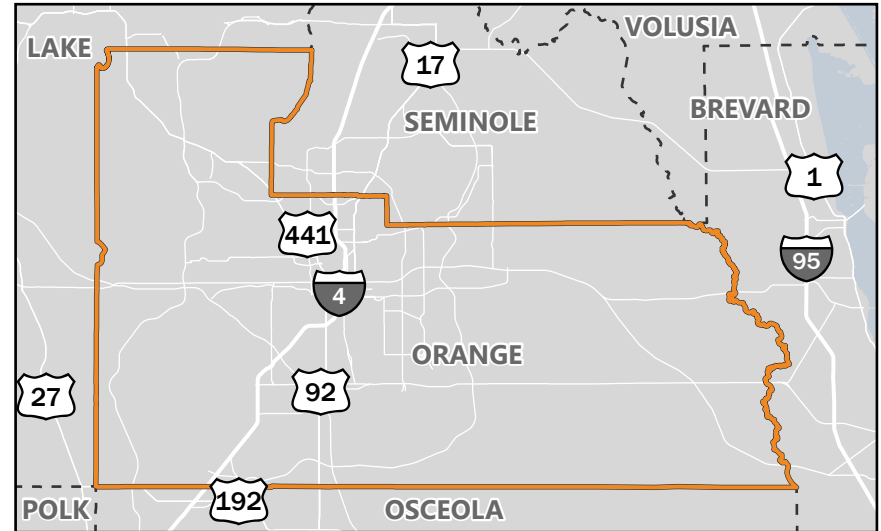
Revised: -

Historic Cost: \$114,441

5-Year Total: \$118,056

Future Cost: \$0

Total Cost: \$232,497



Unified Planning Work Program

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|--------------|-----------|----------------|---------------|--------------|------------|------------|--------|--------|-------------|--------------|
| CST | CONSTRUCTION | TALU | Federal | \$114,441.00 | \$111,246.00 | \$3,060.00 | \$3,750.00 | \$0.00 | \$0.00 | \$0.00 | \$232,497.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 439332-6

FPN: 439332-6

SIS: No

Project Name: MetroPlan FY 2026/2027-2027/2028 UPWP

From: -

To: -

Project Description: Transportation Planning

County: Orange

Managing Agency: MetroPlan Orlando

MTP ID: 5001

Adopted: -

Historic Cost: \$0

Future Cost: \$0

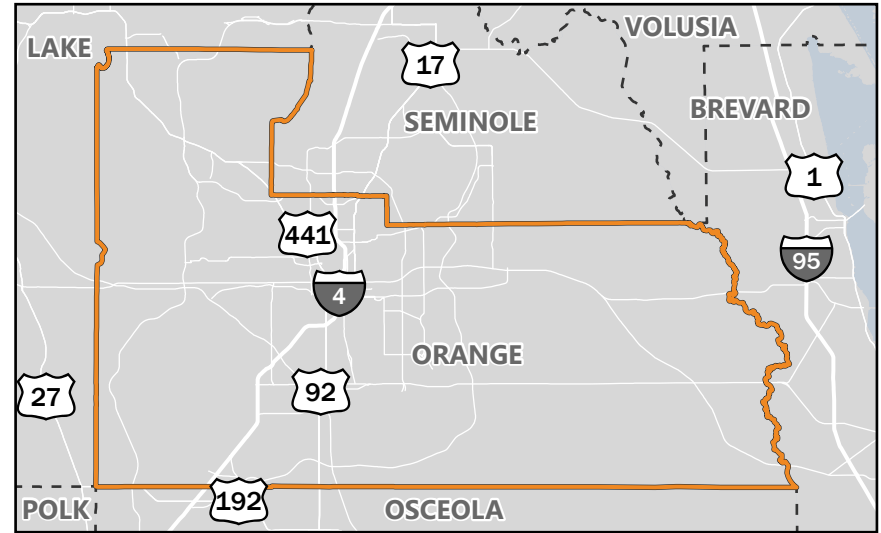
Length: - miles

MTP Page: 19-267

Revised: -

5-Year Total: \$15,879,560

Total Cost: \$15,879,560



Unified Planning Work Program

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|---------------------|-----------|----------------|---------------|----------------|----------------|--------|--------|--------|-------------|----------------|
| PLN | PLANNING | ACPL | Federal | \$0.00 | \$3,823,871.00 | \$3,823,871.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,647,742.00 |
| PLN | PLANNING | ACSU | Federal | \$0.00 | \$3,000,000.00 | \$3,250,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,250,000.00 |
| PLX | PLANNING - IND SUPP | DIOH | State | \$0.00 | \$973,084.00 | \$1,008,734.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,981,818.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 439332-7

FPN: 439332-7

SIS: No

Project Name: MetroPlan FY 2028/2029-2029/2030 UPWP

From: -

To: -

Project Description: Transportation Planning

County: Orange

Managing Agency: MetroPlan Orlando

MTP ID: 5001

Adopted: -

Historic Cost: \$0

Future Cost: \$0

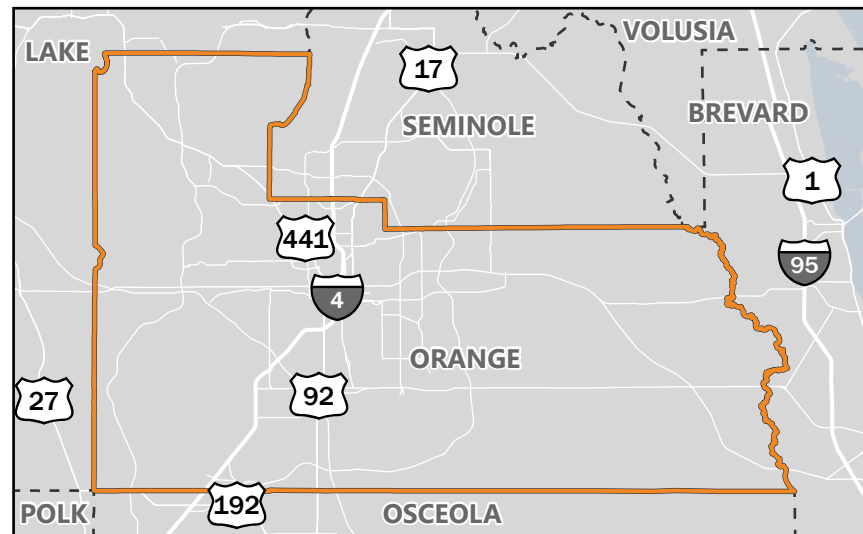
Length: - miles

MTP Page: 19-267

Revised: -

5-Year Total: \$16,736,510

Total Cost: \$16,736,510



— Unified Planning Work Program

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|---------------------|-----------|----------------|---------------|--------|--------|----------------|----------------|--------|-------------|----------------|
| PLN | PLANNING | ACPL | Federal | \$0.00 | \$0.00 | \$0.00 | \$3,823,871.00 | \$3,823,871.00 | \$0.00 | \$0.00 | \$7,647,742.00 |
| PLN | PLANNING | ACSU | Federal | \$0.00 | \$0.00 | \$0.00 | \$3,500,000.00 | \$3,500,000.00 | \$0.00 | \$0.00 | \$7,000,000.00 |
| PLX | PLANNING - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$1,044,384.00 | \$1,044,384.00 | \$0.00 | \$0.00 | \$2,088,768.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 439332-8

FPN: 439332-8

SIS: No

Project Name: MetroPlan FY 2030/2031-2031/2032 UPWP

From: -

To: -

Project Description: Transportation Planning

County: Orange

Managing Agency: MetroPlan Orlando

MTP ID: 5004

Adopted: -

Historic Cost: \$0

Future Cost: \$0

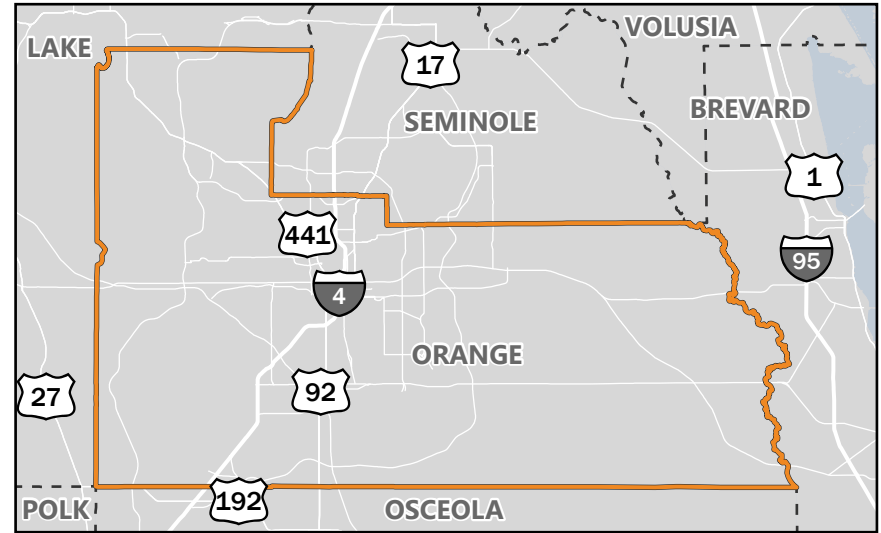
Length: - miles

MTP Page: 19-267

Revised: -

5-Year Total: \$9,675,389

Total Cost: \$9,675,389



Unified Planning Work Program

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|---------------------|-----------|----------------|---------------|--------|--------|--------|--------|----------------|-------------|----------------|
| PLN | PLANNING | ACPL | Federal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,823,871.00 | \$0.00 | \$3,823,871.00 |
| PLN | PLANNING | ACSU | Federal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,644,000.00 | \$0.00 | \$4,644,000.00 |
| PLX | PLANNING - IND SUPP | DIOH | State | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,207,518.00 | \$0.00 | \$1,207,518.00 |



Section 13: Partner Funded Projects

Transportation investment by local governments is critical in accomplishing our regional transportation vision. This section includes a list of transportation projects that are solely funded and implemented by local government agencies using local or private revenue sources. Consistent with federal law and state statute, these projects are to be shown in the TIP for informational purposes. Since most local governments adopt/approve their budgets in November, the funds displayed in this section are estimates for informational purposes only. Please refer to the local governments' Capital Improvement Programs for up-to-date project information.

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Altamonte_05

FPN: Altamonte_05

SIS: No

Project Name: ADA Transition Plan

From: Citywide

To: -

Project Description: ADA Transition Plan Citywide

County: Seminole

Managing Agency: Altamonte Springs

Length: - miles

MTP ID: 90135

MTP Page: Q-152

Adopted: -

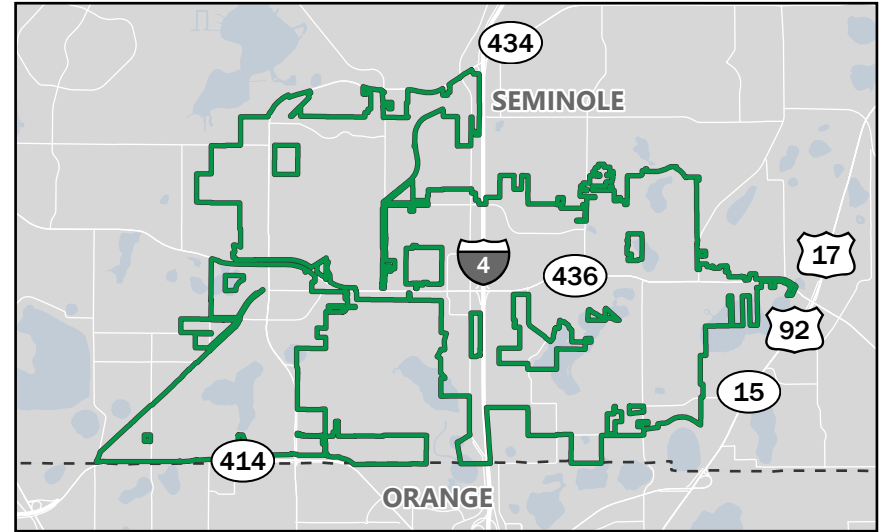
Revised: -

Historic Cost: \$200,000

5-Year Total: \$900,000

Future Cost: \$0

Total Cost: \$1,100,000



— Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------------|--------------|--------------|--------|--------|-------------|----------------|
| PE | PE | Sales Tax | Local | \$200,000.00 | \$200,000.00 | \$600,000.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,100,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Altamonte_06

FPN: Altamonte_06

SIS: No

Project Name: W Town Pkwy at West Town

From: W Town Pkwy

To: West Town Shops

Project Description: Intersection Reconstruction

County: Seminole

Managing Agency: Altamonte Springs

MTP ID: EC159

Adopted: -

Historic Cost: \$1,950,000

Future Cost: \$0

Length: 0.24 miles

MTP Page: Q-152

Revised: -

5-Year Total: \$1,947,000

Total Cost: \$3,897,000



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|----------------|--------------|----------------|--------|--------|--------|-------------|----------------|
| PE | PE | Sales Tax | Local | \$1,950,000.00 | \$197,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,147,000.00 |
| CST | CST | Sales Tax | Local | \$0.00 | \$0.00 | \$1,750,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,750,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Altamonte_07

FPN: Altamonte_07

SIS: No

Project Name: W Town Pkwy at Bunnell Rd

From: W Town Pkwy

To: Bunnell Rd

Project Description: Intersection Reconstruction

County: Seminole

Managing Agency: Altamonte Springs

MTP ID: Section 19.3.7

Adopted: -

Historic Cost: \$0

Future Cost: \$0

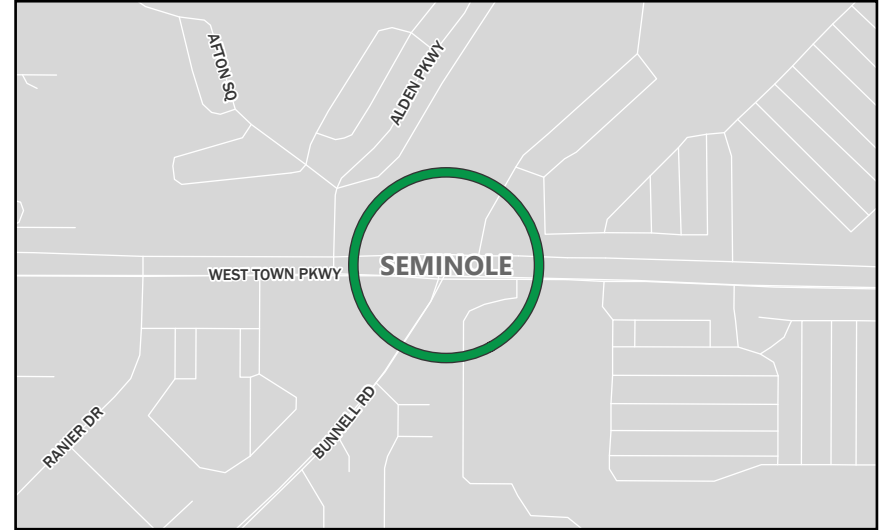
Length: 0.24 miles

MTP Page: 19-10

Revised: -

5-Year Total: \$1,910,000

Total Cost: \$1,910,000



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-------------|----------------|---------------|-------------|--------------|----------------|--------|--------|-------------|----------------|
| PE | PE | Impact Fees | Local | \$0.00 | \$80,000.00 | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$160,000.00 |
| CST | CST | Impact Fees | Local | \$0.00 | \$0.00 | \$750,000.00 | \$1,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,750,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Altamonte_08

FPN: Altamonte_08

SIS: No

Project Name: W Town Pkwy at Laurel Roundabout

From: W Town Pkwy

To: Laurel St

Project Description: Intersection Reconstruction

County: Seminole

Managing Agency: Altamonte Springs

Length: 0.23 miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

Revised: -

Historic Cost: \$0

5-Year Total: \$1,540,207

Future Cost: \$0

Total Cost: \$1,540,207



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------|----------------|--------|--------|--------|-------------|----------------|
| CST | CST | Sales Tax | Local | \$0.00 | \$0.00 | \$1,540,207.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,540,207.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Apopka_03

FPN: Apopka_03

SIS: No

Project Name: Rock Springs Rd & Welch Rd Intersection Improvement

From: Welch Rd/Rock Springs Rd

To: -

Project Description: Improving the intersection of Rock Springs Rd & Welch Rd

County: Orange

Managing Agency: Apopka

MTP ID: 70368

Adopted: -

Historic Cost: \$0

Future Cost: \$0

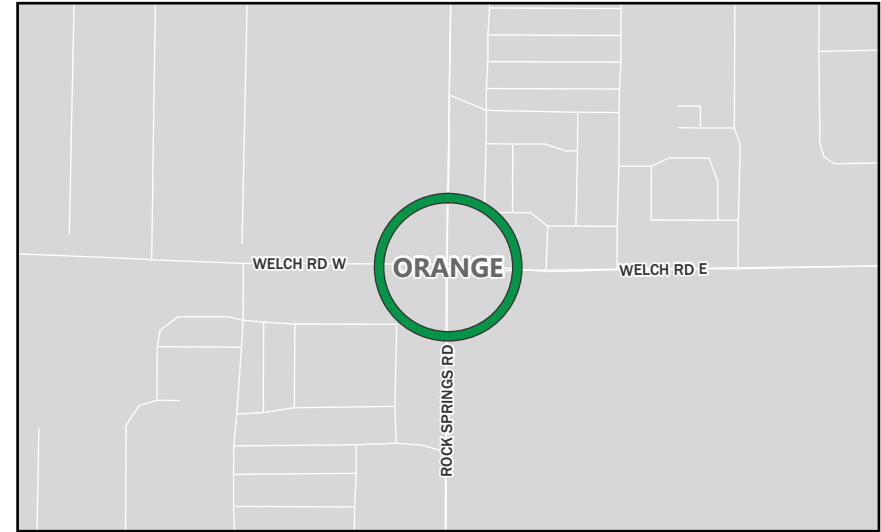
Length: 0.18 miles

MTP Page: Q-33

Revised: -

5-Year Total: \$2,000,000

Total Cost: \$2,000,000



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|--------|-------------|-----------|----------------|---------------|----------------|----------------|--------|--------|--------|-------------|----------------|
| PE/CST | PE/CST | TIF | Local | \$0.00 | \$1,000,000.00 | \$1,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000,000.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Apopka_04

FPN: Apopka_04

SIS: No

Project Name: Vick Rd Widening

From: Old Dixie Highway

To: Martin St

Project Description: Widen a section of Vick Rd from 2 to 4 lanes

County: Orange

Managing Agency: Apopka

MTP ID: EC161

Adopted: -

Historic Cost: \$0

Future Cost: \$0

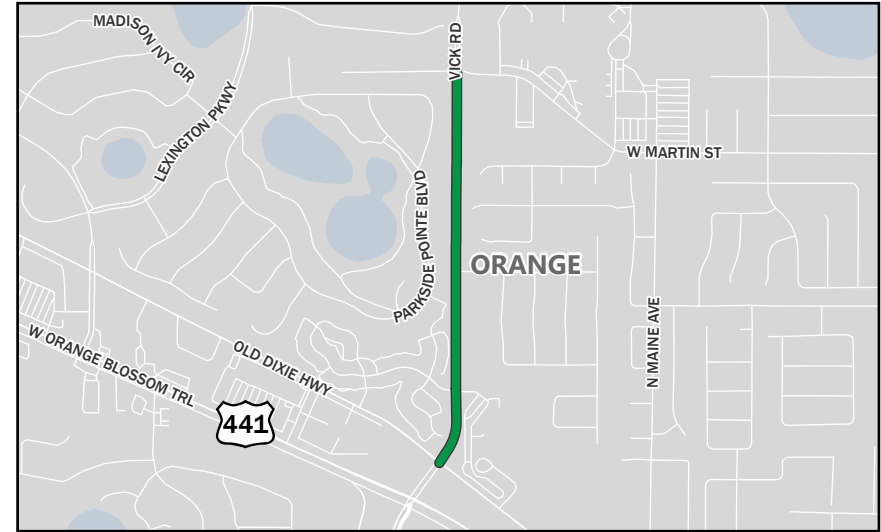
Length: 0.65 miles

MTP Page: Q-157

Revised: -

5-Year Total: \$1,100,000

Total Cost: \$1,100,000



 Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------------|--------------|--------|--------|--------|-------------|----------------|
| PE | PE | TIF | Local | \$0.00 | \$600,000.00 | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,100,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Apopka_05

FPN: Apopka_05

SIS: No

Project Name: Vick Rd Widening

From: Martin St

To: Sun Bluff Ln

Project Description: Widen a section of Vick Rd from 2 to 4 lanes

County: Orange

Managing Agency: Apopka

MTP ID: EC162

Adopted: -

Historic Cost: \$0

Future Cost: \$0

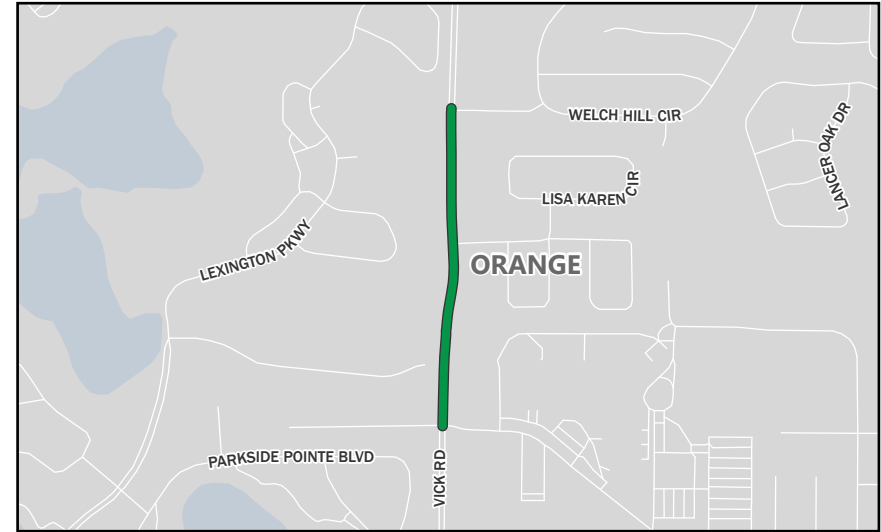
Length: 0.39 miles

MTP Page: Q-157

Revised: -

5-Year Total: \$600,000

Total Cost: \$600,000



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------------|--------|--------|--------|--------|-------------|--------------|
| PE | PE | TIF | Local | \$0.00 | \$600,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Apopka_06

FPN: Apopka_06

SIS: No

Project Name: Vick Rd Widening

From: W Welch Rd

To: Lester Rd

Project Description: Widen a section of Vick Rd from 2 to 4 lanes

County: Orange

Managing Agency: Apopka

MTP ID: EC163

Adopted: -

Historic Cost: \$0

Future Cost: \$0

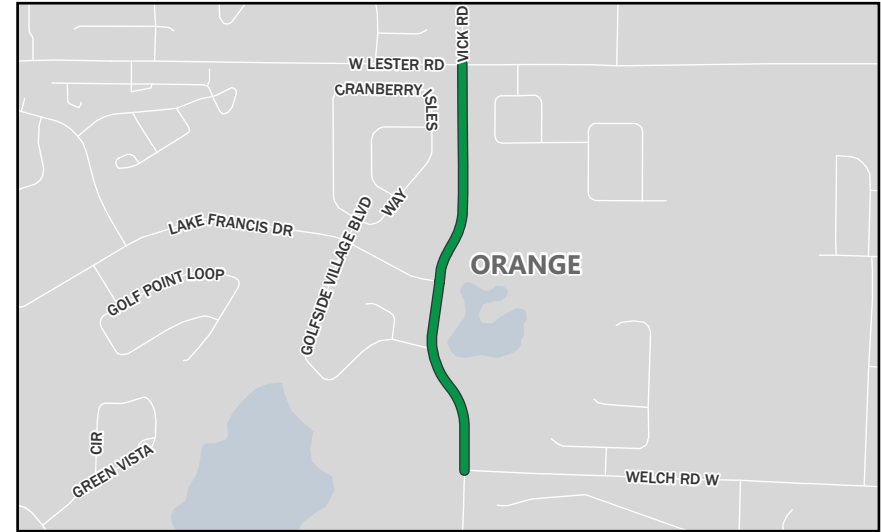
Length: 0.52 miles

MTP Page: Q-157

Revised: -

5-Year Total: \$500,000

Total Cost: \$500,000



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------|--------------|--------|--------|--------|-------------|--------------|
| PE | PE | TIF | Local | \$0.00 | \$0.00 | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Apopka_07

FPN: Apopka_07

SIS: No

Project Name: W Kelly Park Rd Widening & New Signals

From: Waypointe Blvd

To: Plymouth Sorrento Rd

Project Description: Widen W Kelly Park Rd from 2 to 4 lanes with shared path and install new signals at intersections

County: Orange

Managing Agency: Apopka

MTP ID: EC447

Adopted: -

Historic Cost: \$0

Future Cost: \$0

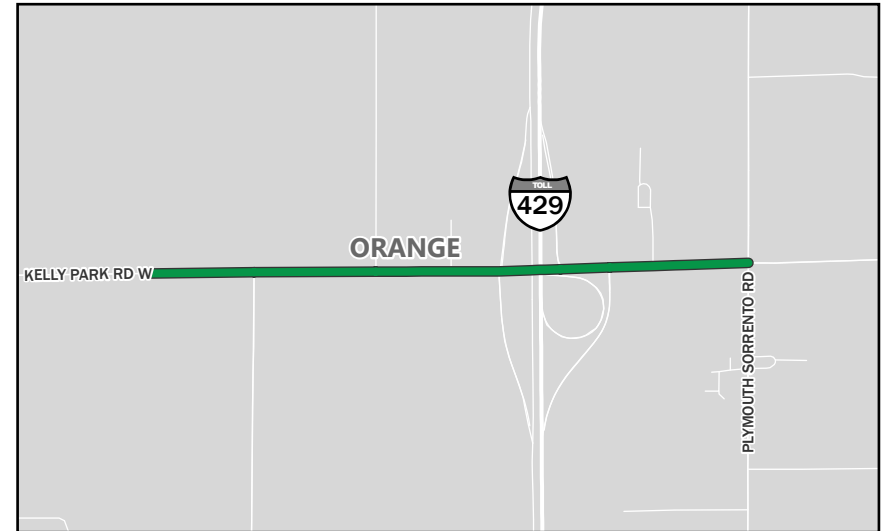
Length: 1.23 miles

MTP Page: Q-158

Revised: -

5-Year Total: \$17,000,000

Total Cost: \$17,000,000



| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|-----------------|--------|--------|--------|--------|-------------|-----------------|
| CST | CST | TIF | Local | \$0.00 | \$17,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,000,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Apopka_08

FPN: Apopka_08

SIS: No

Project Name: Park Ave & Votaw Rd Intersection Improvement

From: Park Ave/Votaw Rd

To: -

Project Description: Improving the intersection at Park Ave & Votaw Rd

County: Orange

Managing Agency: Apopka

MTP ID: EC164

Adopted: -

Historic Cost: \$0

Future Cost: \$0

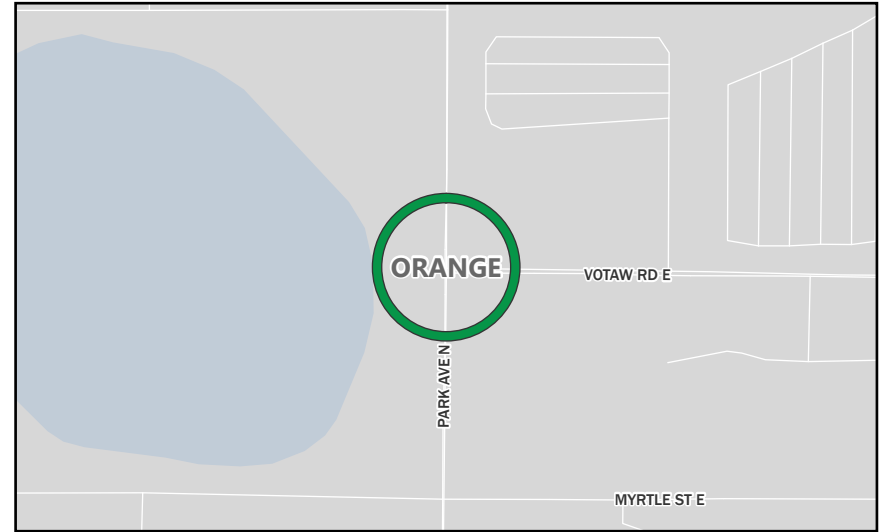
Length: 0.18 miles

MTP Page: Q-157

Revised: -

5-Year Total: \$800,000

Total Cost: \$800,000



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------------|--------|--------|--------|--------|-------------|--------------|
| CST | CST | TIF | Local | \$0.00 | \$800,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$800,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Apopka_09

FPN: Apopka_09

SIS: No

Project Name: Sandpiper Rd Realignment and Sandpiper Rd/N Park Ave New Signal

From: Sandpiper Rd/N Park Ave

To: -

Project Description: Realignment of Sandpiper Rd and installing new signal at Sandpiper Rd/N Park Ave

County: Orange

Managing Agency: Apopka

Length: 0.18 miles

MTP ID: EC165

MTP Page: Q-157

Adopted: -

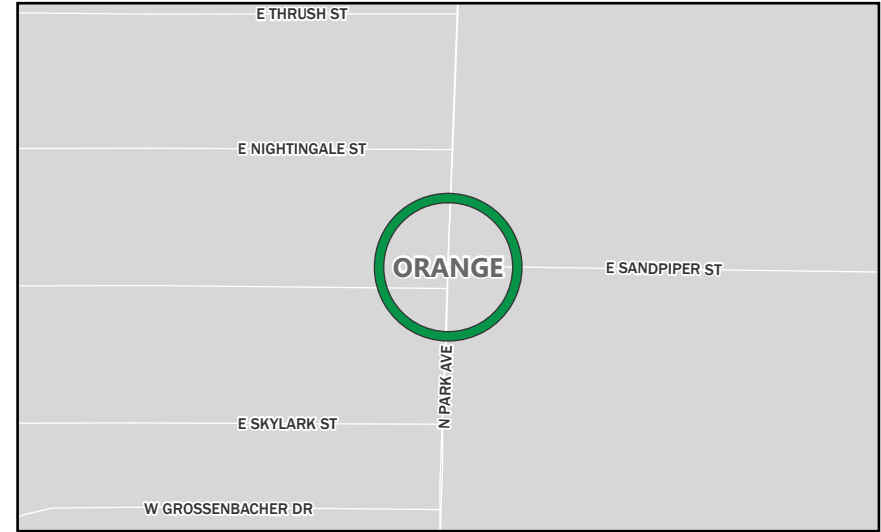
Revised: -

Historic Cost: \$0

5-Year Total: \$1,400,000

Future Cost: \$0

Total Cost: \$1,400,000



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|----------------|--------|--------|--------|--------|-------------|----------------|
| CST | CST | TIF | Local | \$0.00 | \$1,400,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,400,000.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Apopka_10

FPN: Apopka_10

SIS: No

Project Name: S Park Ave & E 5th St Intersection Improvements

From: S Park Ave/E 5th St

To: -

Project Description: Safety Improvements to the intersection of S Park Ave and E 5th St

County: Orange

Managing Agency: Apopka

MTP ID: EC166

Adopted: -

Historic Cost: \$0

Future Cost: \$0

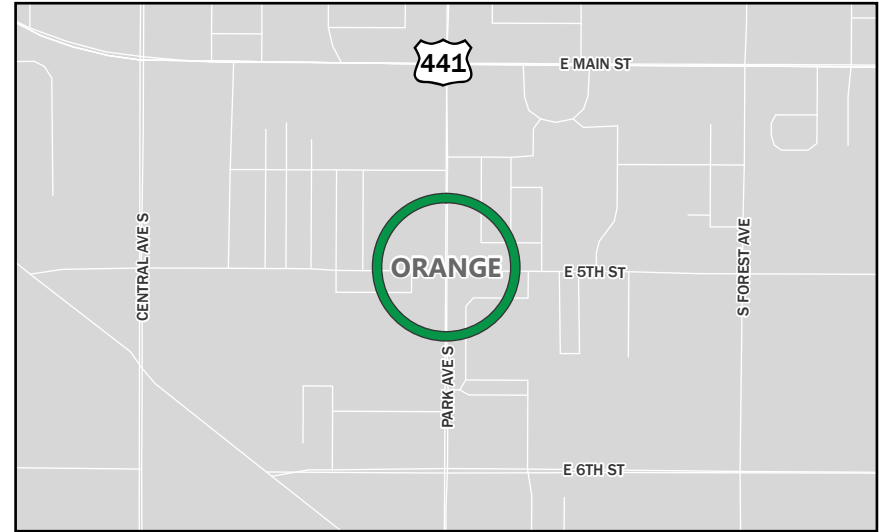
Length: 0.18 miles

MTP Page: Q-158

Revised: -

5-Year Total: \$1,000,000

Total Cost: \$1,000,000



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|--------|-------------|-----------|----------------|---------------|----------------|--------|--------|--------|--------|-------------|----------------|
| PE/CST | PE/CST | TIF | Local | \$0.00 | \$1,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Apopka_11

FPN: Apopka_11

SIS: No

Project Name: New Sidewalks Design and Construction

From: -

To: -

Project Description: New Sidewalks Design and Construction

County: Orange

Managing Agency: Apopka

MTP ID: EC167

Adopted: -

Historic Cost: \$0

Future Cost: \$0

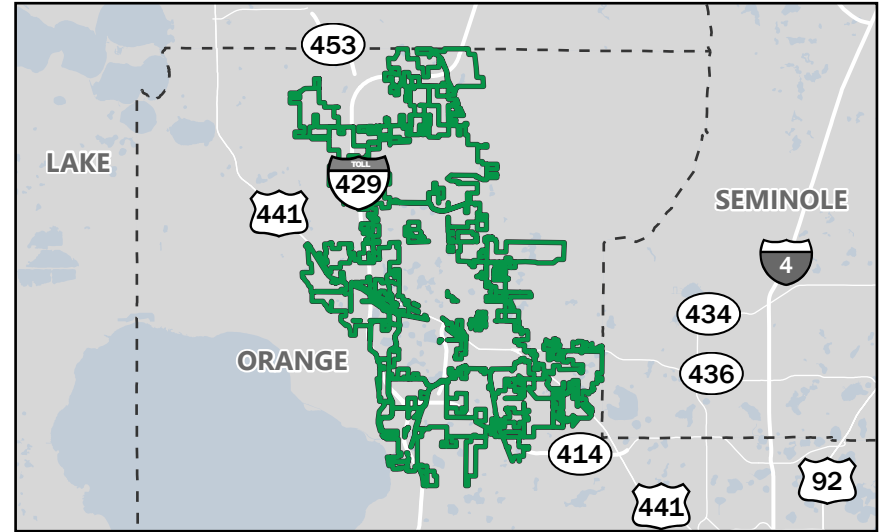
Length: - miles

MTP Page: Q-158

Revised: -

5-Year Total: \$300,000

Total Cost: \$300,000



— Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|--------|-------------|-----------|----------------|---------------|--------------|--------|--------|--------|--------|-------------|--------------|
| PE/CST | PE/CST | TIF | Local | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Apopka_12

FPN: Apopka_12

SIS: No

Project Name: Ocoee Apopka Rd Widening

From: Keene Rd & Harmon Rd

To: Alston Bay Blvd & Bradshaw Rd

Project Description: Widen a section of Ocoee Apopka Rd from 2 to 4 lanes

County: Orange

Managing Agency: Apopka

Length: 1.88 miles

MTP ID: EC160 & 70130

MTP Page: Q-156

Adopted: -

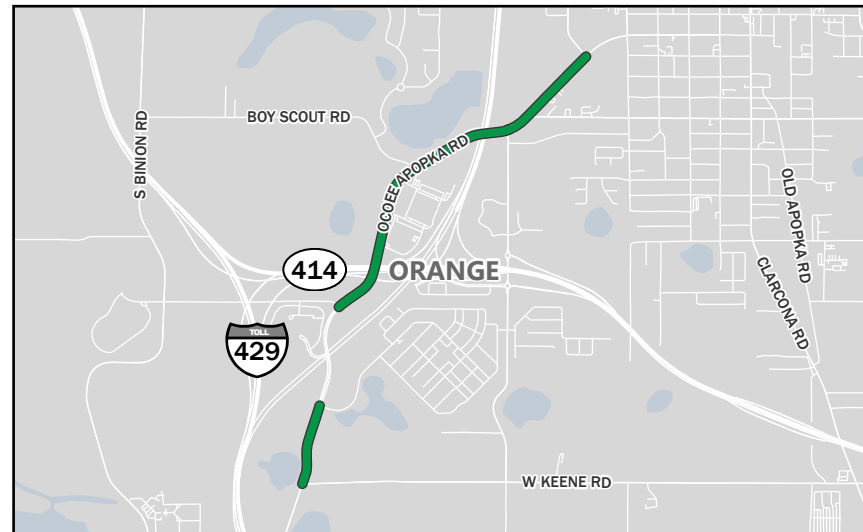
Revised: -

Historic Cost: \$0

5-Year Total: \$21,700,000

Future Cost: \$0

Total Cost: \$21,700,000



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|---------|-------------|-------------|----------------|---------------|-----------------|--------|--------|--------|--------|-------------|-----------------|
| PDE/CST | PDE/CST | TIF | Local | \$0.00 | \$4,340,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,340,000.00 |
| PDE/CST | PDE/CST | Build Grant | Local | \$0.00 | \$17,360,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,360,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Apopka_14

FPN: Apopka_14

SIS: No

Project Name: S Binion Rd/Lust Rd RAB

From: S Binion Rd

To: Lust Rd

Project Description: Rebuild signal with mast arms, add pedestrian signals

County: Orange

Managing Agency: Apopka

Length: 0.18 miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

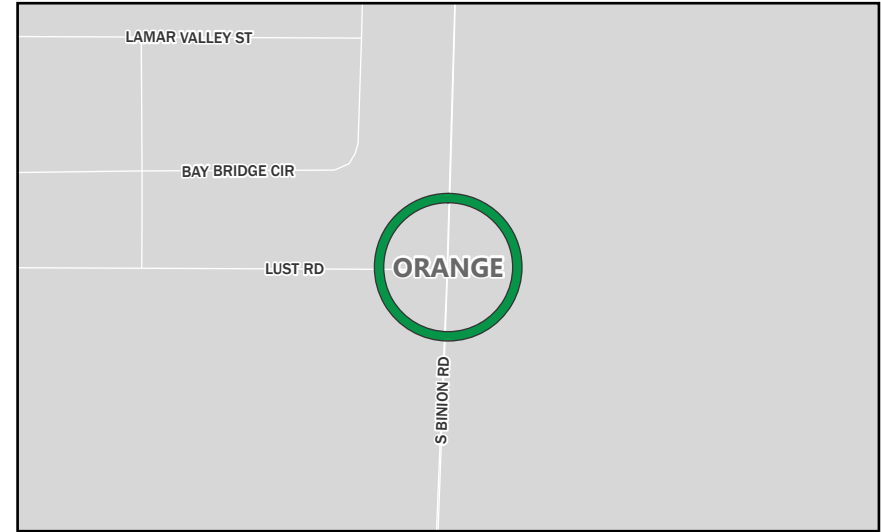
Revised: -

Historic Cost: \$0

5-Year Total: \$500,000

Future Cost: \$0

Total Cost: \$500,000



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------------|--------|--------|--------|--------|-------------|--------------|
| PE | PE | TIF | Local | \$0.00 | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Casselberry_03

FPN: Casselberry_03

SIS: No

Project Name: Road Rehabilitation - Various Streets (Phase 1)

From: Citywide

To: -

Project Description: Road Rehabilitation - Citywide

County: Seminole

Managing Agency: Casselberry

Length: - miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

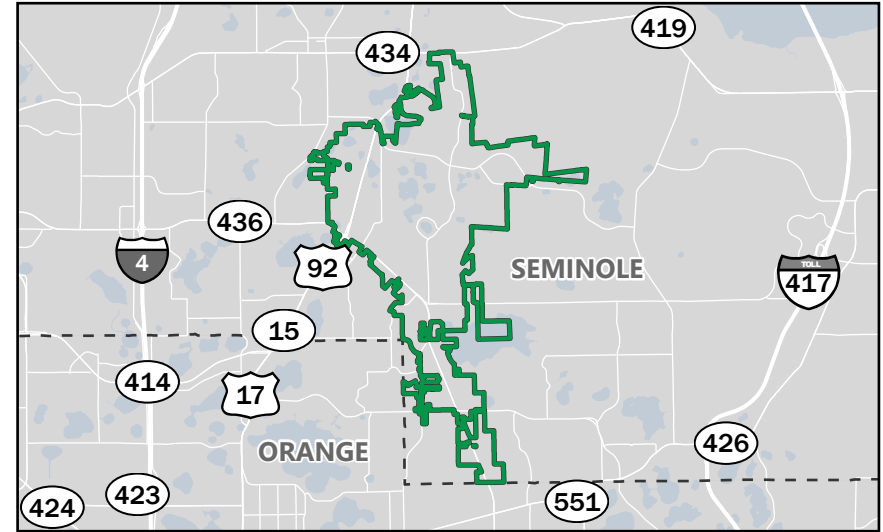
Revised: -

Historic Cost: \$0

5-Year Total: \$2,329,000

Future Cost: \$97

Total Cost: \$2,329,097



— Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------------|----------------|--------|--------|--------|-------------|----------------|
| PE | PE | TIF | Local | \$0.00 | \$379,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$48.00 | \$379,048.00 |
| CST | CST | TIF | Local | \$0.00 | \$0.00 | \$1,950,000.00 | \$0.00 | \$0.00 | \$0.00 | \$49.00 | \$1,950,049.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Casselberry_04

FPN: Casselberry_04

SIS: No

Project Name: Road Rehabilitation - Various Streets (Phase 2)

From: Citywide

To: -

Project Description: Road Rehabilitation - Citywide

County: Seminole

Managing Agency: Casselberry

Length: - miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

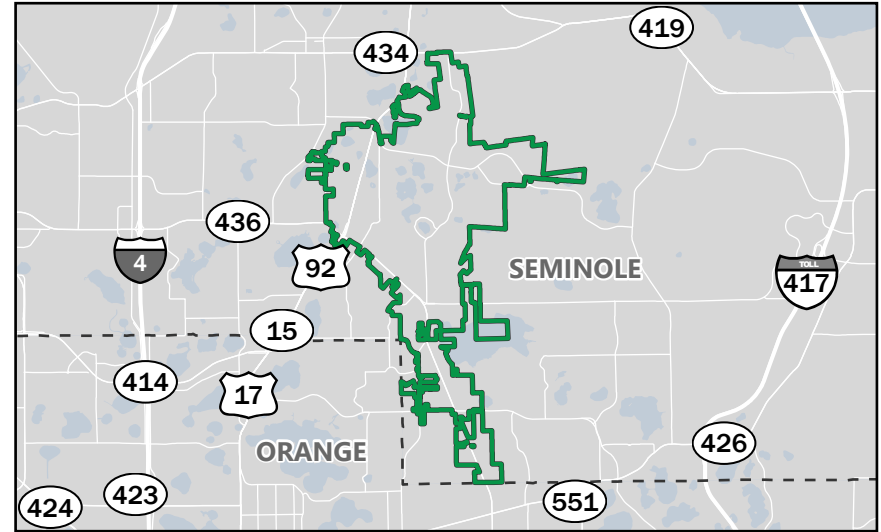
Revised: -

Historic Cost: \$0

5-Year Total: \$2,062,000

Future Cost: \$129

Total Cost: \$2,062,129



— Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------|--------|--------------|----------------|--------|-------------|----------------|
| PE | PE | TIF | Local | \$0.00 | \$0.00 | \$0.00 | \$302,000.00 | \$0.00 | \$0.00 | \$64.00 | \$302,064.00 |
| CST | CST | TIF | Local | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,760,000.00 | \$0.00 | \$65.00 | \$1,760,065.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Casselberry_05

FPN: Casselberry_05

SIS: No

Project Name: Road Rehabilitation - Various Streets (Phase 3)

From: Citywide

To: -

Project Description: Road Rehabilitation - Citywide

County: Seminole

Managing Agency: Casselberry

Length: - miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

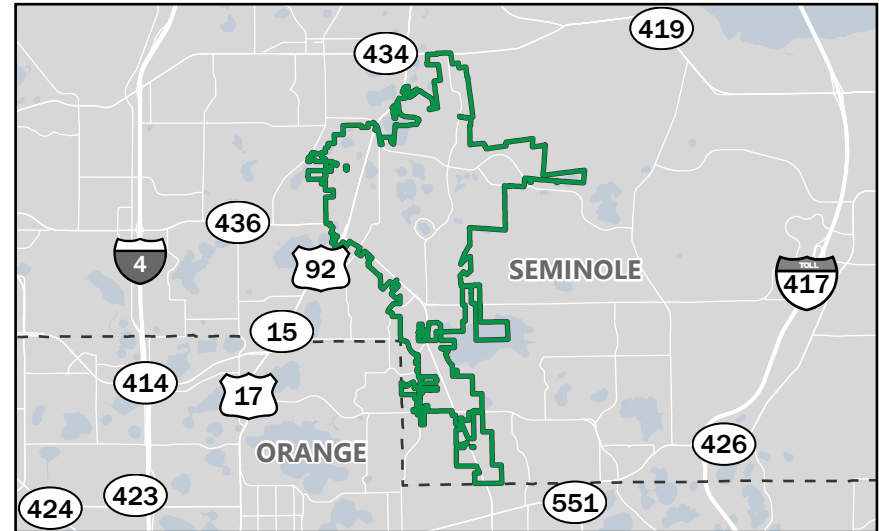
Revised: -

Historic Cost: \$0

5-Year Total: \$319,000

Future Cost: \$81

Total Cost: \$319,081



— Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------|--------|--------|--------|--------------|-------------|--------------|
| PE | PE | TIF | Local | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$319,000.00 | \$81.00 | \$319,081.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Casselberry_06

FPN: Casselberry_06

SIS: No

Project Name: N Triplet Lake Dr/Oakwood Complete Street

From: N Sunset Dr

To: N Winter Park Dr

Project Description: Complete Street

County: Seminole

Managing Agency: Casselberry

MTP ID: 90075

Adopted: -

Historic Cost: \$0

Future Cost: \$98

Length: 1.06 miles

MTP Page: Q-166

Revised: -

5-Year Total: \$2,190,000

Total Cost: \$2,190,098



 Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------|----------------|--------|--------|--------|-------------|----------------|
| CST | CST | TIF | Local | \$0.00 | \$0.00 | \$2,190,000.00 | \$0.00 | \$0.00 | \$0.00 | \$98.00 | \$2,190,098.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Casselberry_07

FPN: Casselberry_07

SIS: No

Project Name: Northeast Casselberry Trail

From: Murphy Rd at Semonla Blvd

To: 7th St @ Winter Park Dr

Project Description: Trail Extension

County: Seminole

Managing Agency: Casselberry

MTP ID: 90070

Adopted: -

Historic Cost: \$0

Future Cost: \$227

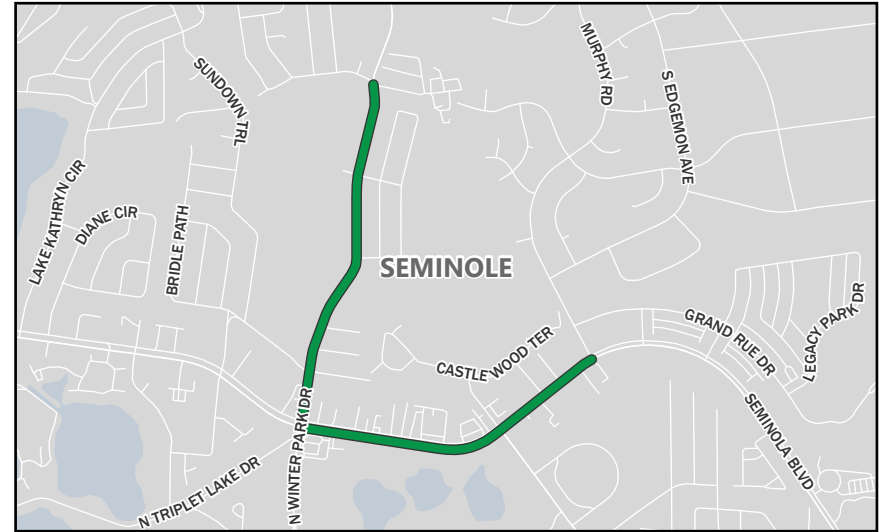
Length: 1.4 miles

MTP Page: Q-166

Revised: -

5-Year Total: \$3,418,000

Total Cost: \$3,418,227



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------------|--------|----------------|--------|--------|-------------|----------------|
| PE | PE | TIF | Local | \$0.00 | \$718,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$113.00 | \$718,113.00 |
| CST | CST | TIF | Local | \$0.00 | \$0.00 | \$0.00 | \$2,700,000.00 | \$0.00 | \$0.00 | \$114.00 | \$2,700,114.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Casselberry_08

FPN: Casselberry_08

SIS: No

Project Name: US 17-92/Lake Kathryn Cir Connectivity

From: Button Rd

To: Lake Kathryn Cir

Project Description: Trail Extension/Connectivity

County: Seminole

Managing Agency: Casselberry

MTP ID: 90076

Adopted: -

Historic Cost: \$0

Future Cost: \$261

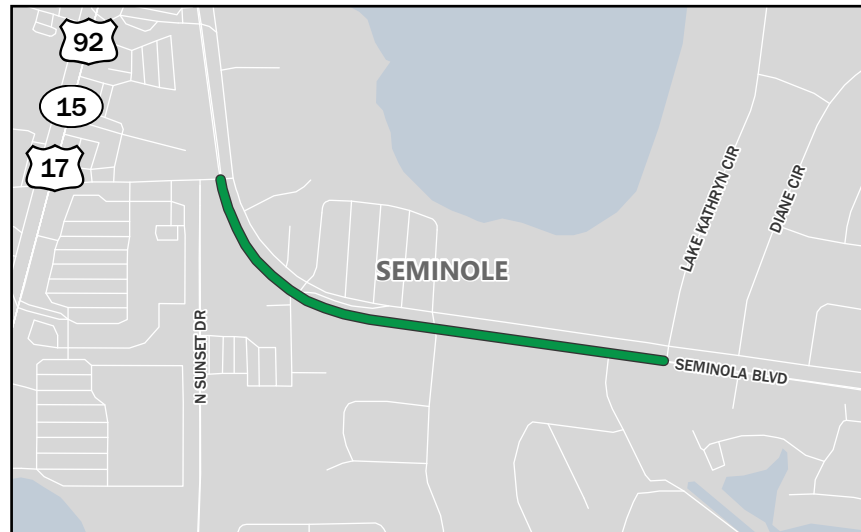
Length: 0.43 miles

MTP Page: Q-143

Revised: -

5-Year Total: \$1,175,000

Total Cost: \$1,175,261



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------------|--------|--------------|--------|--------|-------------|--------------|
| PE | PE | TIF | Local | \$0.00 | \$247,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$130.00 | \$247,130.00 |
| CST | CST | TIF | Local | \$0.00 | \$0.00 | \$0.00 | \$928,000.00 | \$0.00 | \$0.00 | \$131.00 | \$928,131.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Casselberry_09

FPN: Casselberry_09

SIS: No

Project Name: Wilshire Dr Complete Street

From: S Winter Park Dr

To: Culdesac

Project Description: Complete Street

County: Seminole

Managing Agency: Casselberry

MTP ID: 90077

Adopted: -

Historic Cost: \$0

Future Cost: \$295

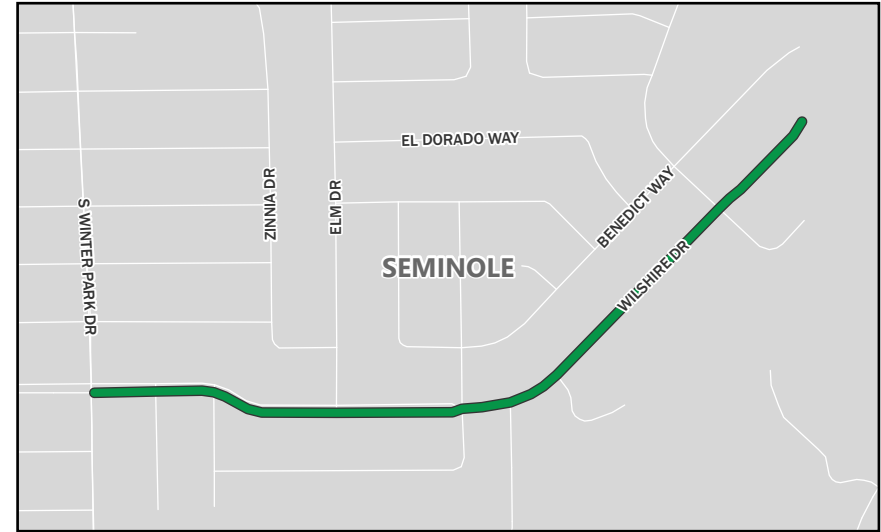
Length: 0.68 miles

MTP Page: Q-167

Revised: -

5-Year Total: \$1,849,000

Total Cost: \$1,849,295



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------|--------|--------------|----------------|--------|-------------|----------------|
| PE | PE | TIF | Local | \$0.00 | \$0.00 | \$0.00 | \$452,000.00 | \$0.00 | \$0.00 | \$147.00 | \$452,147.00 |
| CST | CST | TIF | Local | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,397,000.00 | \$0.00 | \$148.00 | \$1,397,148.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Casselberry_10

FPN: Casselberry_10

SIS: No

Project Name: Park Dr Complete Street

From: S Winter Park Dr

To: Carlisle Dr

Project Description: Complete Street

County: Seminole

Length: 0.94 miles

Managing Agency: Casselberry

MTP Page: Q-148

MTP ID: 90069

Revised: -

Adopted: -

Historic Cost: \$0

5-Year Total: \$814,000

Future Cost: \$164

Total Cost: \$814,164



| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------|--------|--------|--------------|--------|-------------|--------------|
| PE | PE | TIF | Local | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$814,000.00 | \$0.00 | \$164.00 | \$814,164.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Kissimmee_01

FPN: Kissimmee_01

SIS: No

Project Name: N Hoagland Blvd/W Carroll St

From: US 192

To: Donnegan Ave

Project Description: Widen to 4 Lanes

County: Osceola

Managing Agency: Kissimmee

MTP ID: EC168

Adopted: -

Historic Cost: \$0

Future Cost: \$0

Length: 1.09 miles

MTP Page: Q-170

Revised: -

5-Year Total: \$40,500,000

Total Cost: \$40,500,000



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------------|--------------|-----------------|--------|-----------------|-------------|-----------------|
| PE | PE | Local | Local | \$0.00 | \$0.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000,000.00 |
| PDE | PDE | Local | Local | \$0.00 | \$500,000.00 | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000,000.00 |
| ROW | ROW | Local | Local | \$0.00 | \$0.00 | \$0.00 | \$10,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000,000.00 |
| CST | CST | Local | Local | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27,500,000.00 | \$0.00 | \$27,500,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Kissimmee_02

FPN: Kissimmee_02

SIS: No

Project Name: S Thacker Ave

From: Patrick St

To: -

Project Description: Replace Traffic Signal

County: Osceola

Managing Agency: Kissimmee

MTP ID: 80115

Adopted: -

Historic Cost: \$0

Future Cost: \$0

Length: 0.31 miles

MTP Page: Q-170

Revised: -

5-Year Total: \$850,000

Total Cost: \$850,000



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------------|--------------|--------|--------|--------|-------------|--------------|
| PE | PE | Local | Local | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150,000.00 |
| CST | CST | Local | Local | \$0.00 | \$0.00 | \$700,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$700,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Kissimmee_03

FPN: Kissimmee_03

SIS: No

Project Name: N Thacker Ave

From: W Oak St

To: -

Project Description: Replace Traffic Signal

County: Osceola

Managing Agency: Kissimmee

MTP ID: 80116

Adopted: -

Historic Cost: \$0

Future Cost: \$0

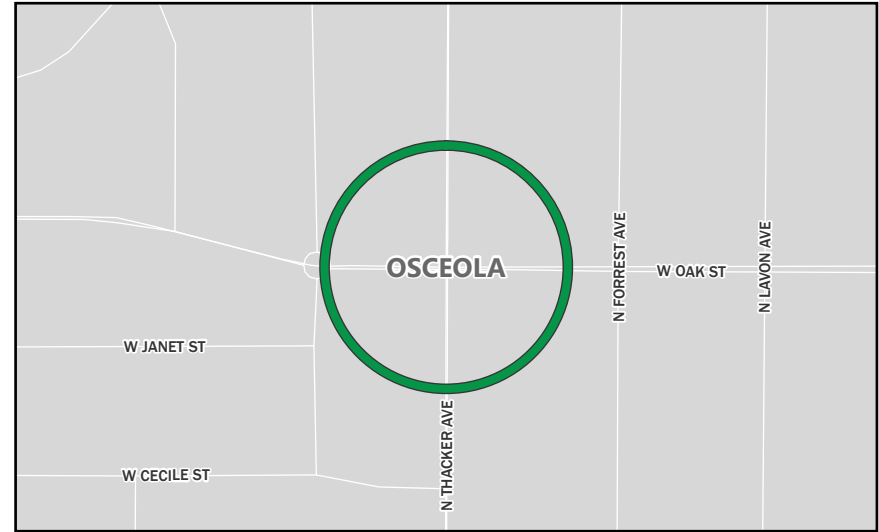
Length: 0.31 miles

MTP Page: Q-170

Revised: -

5-Year Total: \$850,000

Total Cost: \$850,000



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------------|--------------|--------|--------|--------|-------------|--------------|
| PE | PE | Local | Local | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150,000.00 |
| CST | CST | Local | Local | \$0.00 | \$0.00 | \$700,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$700,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Kissimmee_05

FPN: Kissimmee_05

SIS: No

Project Name: N Thacker Ave

From: Mabbette St

To: -

Project Description: Replace Traffic Signal

County: Osceola

Managing Agency: Kissimmee

MTP ID: 80118

Adopted: -

Historic Cost: \$0

Future Cost: \$0

Length: 0.31 miles

MTP Page: Q-170

Revised: -

5-Year Total: \$850,000

Total Cost: \$850,000



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------------|--------------|--------|--------|--------|-------------|--------------|
| PE | PE | Local | Local | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150,000.00 |
| CST | CST | Local | Local | \$0.00 | \$0.00 | \$700,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$700,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Kissimmee_06

FPN: Kissimmee_06

SIS: No

Project Name: Denn John Ln

From: Mill Slough Rd

To: -

Project Description: Replace Traffic Signal

County: Osceola

Managing Agency: Kissimmee

MTP ID: 80119

Adopted: -

Historic Cost: \$0

Future Cost: \$0

Length: 0.31 miles

MTP Page: Q-169

Revised: -

5-Year Total: \$1,340,000

Total Cost: \$1,340,000



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------------|----------------|--------|--------|--------|-------------|----------------|
| PE | PE | Local | Local | \$0.00 | \$140,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$140,000.00 |
| CST | CST | Local | Local | \$0.00 | \$0.00 | \$1,200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,200,000.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Kissimmee_08

FPN: Kissimmee_08

SIS: No

Project Name: Mann St Extension

From: Hill St

To: -

Project Description: Extension of the road

County: Osceola

Managing Agency: Kissimmee

MTP ID: 80121

Adopted: -

Historic Cost: \$0

Future Cost: \$0

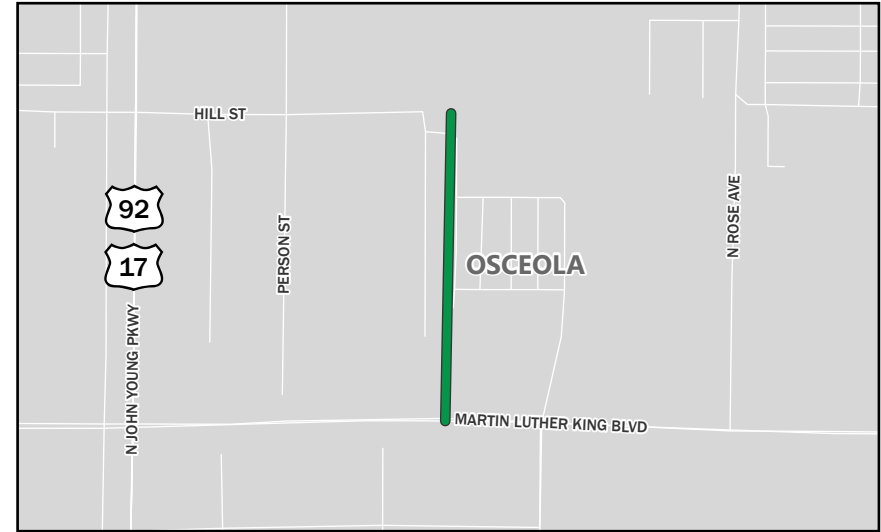
Length: 0.13 miles

MTP Page: Q-170

Revised: -

5-Year Total: \$3,136,000

Total Cost: \$3,136,000



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|-------------|----------------|----------------|--------|--------|-------------|----------------|
| PE | PE | Local | Local | \$0.00 | \$71,000.00 | \$65,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$136,000.00 |
| ROW | ROW | Local | Local | \$0.00 | \$0.00 | \$1,500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500,000.00 |
| CST | CST | Local | Local | \$0.00 | \$0.00 | \$0.00 | \$1,500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500,000.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Kissimmee_09

FPN: Kissimmee_09

SIS: No

Project Name: ADA Compliance Program

From: Citywide

To: -

Project Description: Improvements projects in various locations

County: Osceola

Managing Agency: Kissimmee

MTP ID: 80122

Adopted: -

Historic Cost: \$0

Future Cost: \$0

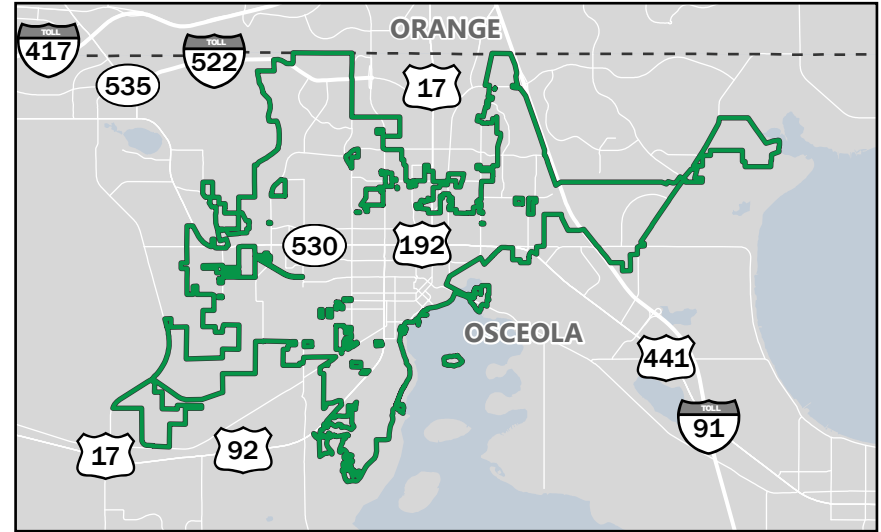
Length: - miles

MTP Page: Q-169

Revised: -

5-Year Total: \$500,000

Total Cost: \$500,000



— Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------------|--------|--------|--------|--------|-------------|--------------|
| CST | CST | Local | Local | \$0.00 | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Kissimmee_10

FPN: Kissimmee_10

SIS: No

Project Name: Kissimmee Unpaved Streets

From: Sunny St / Thacker Ave

To: W Ernest St / Jenkins St

Project Description: Paving, Drainage, and Pedestrian Improvement for Jenkins St, Sunny St & Roffe St

County: Osceola

Managing Agency: Kissimmee

Length: 0.55 miles

MTP ID: EC169

MTP Page: Q-171

Adopted: -

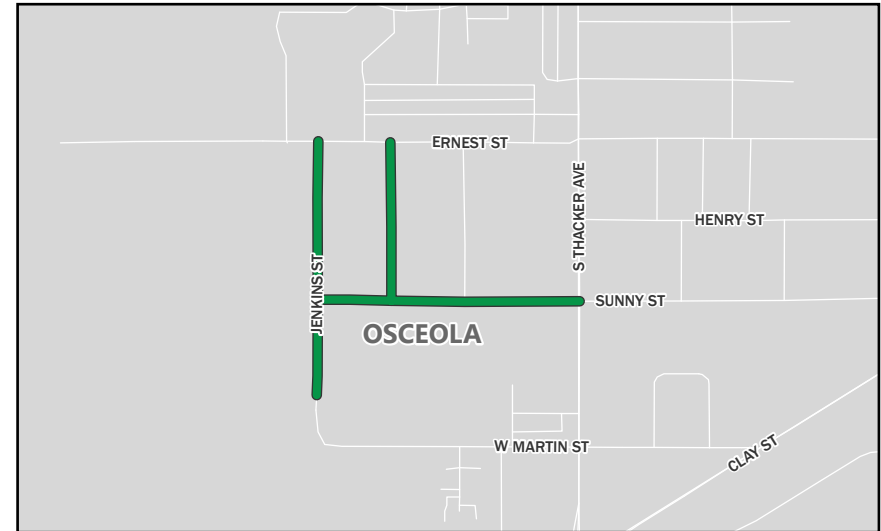
Revised: -

Historic Cost: \$0

5-Year Total: \$3,700,000

Future Cost: \$0

Total Cost: \$3,700,000



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------------|--------|----------------|--------|--------|-------------|----------------|
| PE | PE | Local | Local | \$0.00 | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500,000.00 |
| CST | CST | Local | Local | \$0.00 | \$0.00 | \$0.00 | \$3,200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$3,200,000.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Kissimmee_11

FPN: Kissimmee_11

SIS: No

Project Name: N Thacker Ave Widening

From: Flora Blvd

To: Osceola Pkwy

Project Description: Widen to 4 Lanes

County: Osceola

Managing Agency: Kissimmee

MTP ID: Section 19.3.7

Adopted: -

Historic Cost: \$0

Future Cost: \$0

Length: 0.78 miles

MTP Page: 19-10

Revised: -

5-Year Total: \$16,750,000

Total Cost: \$16,750,000



 Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|----------------|--------|--------------|--------|-----------------|-------------|-----------------|
| PE | PE | Local | Local | \$0.00 | \$1,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000,000.00 |
| ROW | ROW | Local | Local | \$0.00 | \$0.00 | \$0.00 | \$750,000.00 | \$0.00 | \$0.00 | \$0.00 | \$750,000.00 |
| CST | CST | Local | Local | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000,000.00 | \$0.00 | \$15,000,000.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Kissimmee_12

FPN: Kissimmee_12

SIS: No

Project Name: Alleyway Paving

From: W Darlington Ave

To: W Neptune Rd

Project Description: Paving the existing deteriorated alley

County: Osceola

Managing Agency: Kissimmee

MTP ID: Section 19.3.7

Adopted: -

Historic Cost: \$0

Future Cost: \$0

Length: 0.28 miles

MTP Page: 19-10

Revised: -

5-Year Total: \$2,300,000

Total Cost: \$2,300,000



 Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------------|----------------|--------|--------|--------|-------------|----------------|
| PE | PE | Local | Local | \$0.00 | \$400,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400,000.00 |
| CST | CST | Local | Local | \$0.00 | \$0.00 | \$1,900,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,900,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Kissimmee_13

FPN: Kissimmee_13

SIS: No

Project Name: Dirt Streets

From: Butler Ave, Jenkins St, Martin St, Rolfe St & Sunny St

To: -

Project Description: Road rehabilitation of existing dirt streets, ADA Improvements

County: Osceola

Managing Agency: Kissimmee

Length: 1.31 miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

Revised: -

Historic Cost: \$0

5-Year Total: \$10,900,000

Future Cost: \$0

Total Cost: \$10,900,000



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------------|-----------------|--------|--------|--------|-------------|-----------------|
| PE | PE | Local | Local | \$0.00 | \$900,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$900,000.00 |
| CST | CST | Local | Local | \$0.00 | \$0.00 | \$10,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Lake Mary_01

FPN: Lake Mary_01

SIS: No

Project Name: N Country Club Rd Hardscape

From: W Lake Mary Blvd

To: Grandbend Ave

Project Description: Hardscape and traffic calming measures

County: Seminole

Managing Agency: Lake Mary

MTP ID: Section 19.3.7

Adopted: -

Historic Cost: \$0

Future Cost: \$0

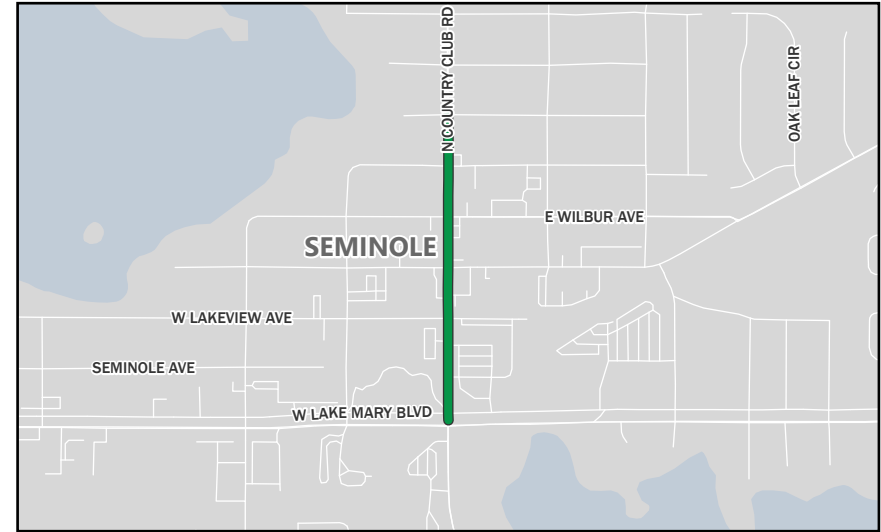
Length: 0.38 miles

MTP Page: 19-10

Revised: -

5-Year Total: \$1,750,000

Total Cost: \$1,750,000



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|------------------|----------------|---------------|--------------|--------------|--------------|--------|--------|-------------|----------------|
| PDE | PDE | 1-Cent Sales Tax | Local | \$0.00 | \$250,000.00 | \$750,000.00 | \$750,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,750,000.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Longwood_05

FPN: Longwood_05

SIS: No

Project Name: Sidewalk Construction

From: Citywide

To: -

Project Description: Sidewalk Construction - Residential

County: Seminole

Managing Agency: Longwood

MTP ID: EC174

Adopted: -

Historic Cost: \$100,000

Future Cost: \$0

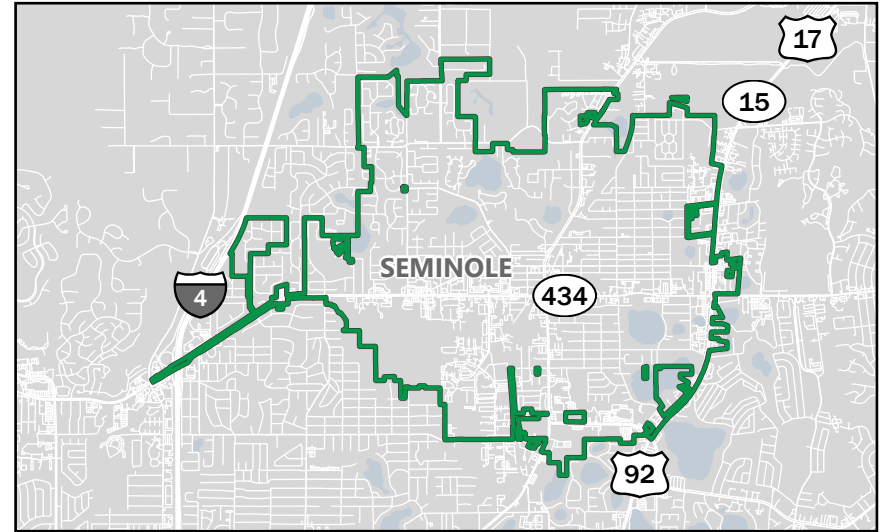
Length: - miles

MTP Page: Q-176

Revised: -

5-Year Total: \$750,000

Total Cost: \$850,000



— Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|---------|-------------|-----------|----------------|---------------|--------------|--------------|--------------|--------------|--------------|-------------|--------------|
| PDE/CST | PDE/CST | Local | Local | \$100,000.00 | \$150,000.00 | \$150,000.00 | \$150,000.00 | \$150,000.00 | \$150,000.00 | \$0.00 | \$850,000.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Longwood_06

FPN: Longwood_06

SIS: No

Project Name: Traffic Calming Initiative

From: Citywide

To: -

Project Description: Traffic Calming Initiative

County: Seminole

Managing Agency: Longwood

MTP ID: EC175

Adopted: -

Historic Cost: \$50,000

Future Cost: \$0

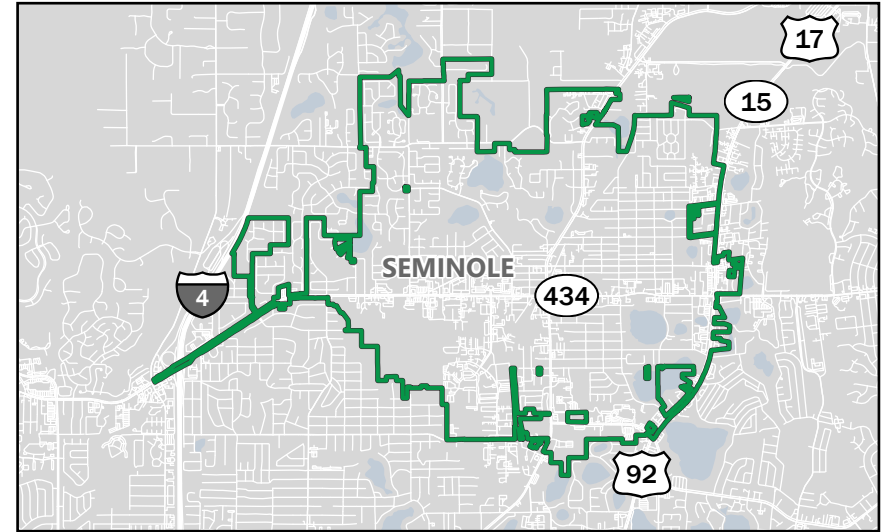
Length: - miles

MTP Page: Q-176

Revised: -

5-Year Total: \$140,000

Total Cost: \$190,000



— Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|-------------|-------------|-------------|-------------|--------|-------------|--------------|
| CST | CST | Local | Local | \$50,000.00 | \$35,000.00 | \$35,000.00 | \$35,000.00 | \$35,000.00 | \$0.00 | \$0.00 | \$190,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Longwood_08

FPN: Longwood_08

SIS: No

Project Name: Resurfacing

From: Citywide

To: -

Project Description: Resurfacing of Local Streets (Engineering)

County: Seminole

Managing Agency: Longwood

Length: - miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

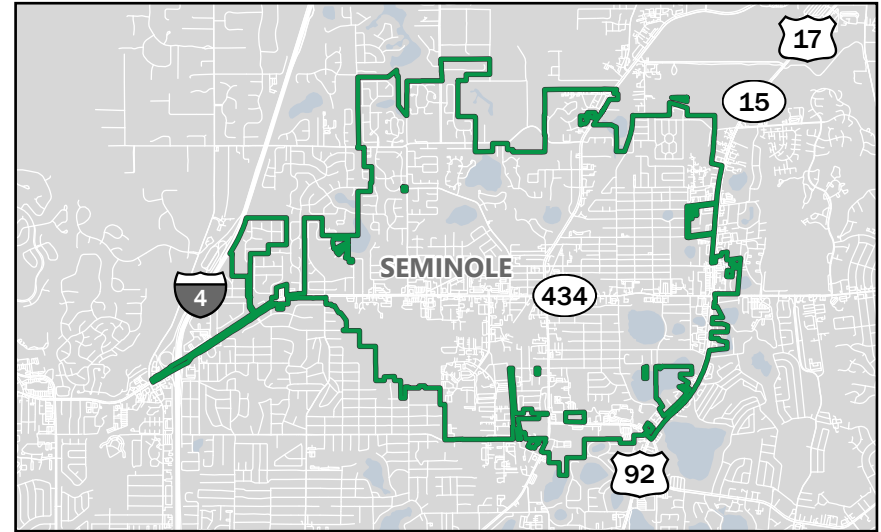
Revised: -

Historic Cost: \$185,641

5-Year Total: \$764,000

Future Cost: \$0

Total Cost: \$949,641



— Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------------|--------------|--------------|--------------|--------------|-------------|--------------|
| PDE | PDE | Local | Local | \$185,641.00 | \$30,000.00 | \$46,000.00 | \$30,000.00 | \$48,000.00 | \$30,000.00 | \$0.00 | \$369,641.00 |
| CST | CST | Local | Local | \$0.00 | \$150,000.00 | \$100,000.00 | \$110,000.00 | \$110,000.00 | \$110,000.00 | \$0.00 | \$580,000.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Longwood_09

FPN: Longwood_09

SIS: No

Project Name: ADA Transition Plan

From: Citywide

To: -

Project Description: ADA Transition Plan (Ramps and DWS)

County: Seminole

Managing Agency: Longwood

Length: - miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

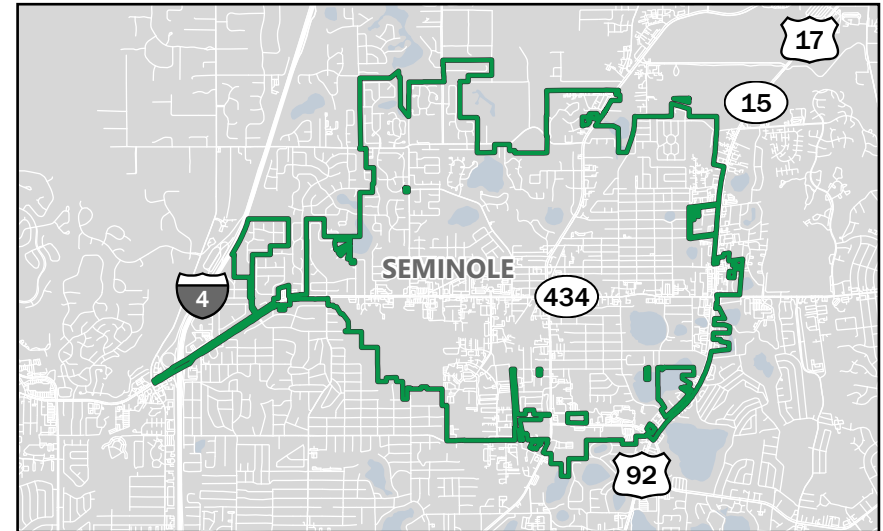
Revised: -

Historic Cost: \$60,522

5-Year Total: \$280,000

Future Cost: \$0

Total Cost: \$340,522



— Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| CST | CST | Local | Local | \$60,522.00 | \$50,000.00 | \$80,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$0.00 | \$340,522.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Longwood_10

FPN: Longwood_10

SIS: No

Project Name: Corridor Landscaping/Hardscaping

From: -

To: -

Project Description: Corridor landscaping/Hardscaping

County: Seminole

Managing Agency: Longwood

Length: - miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

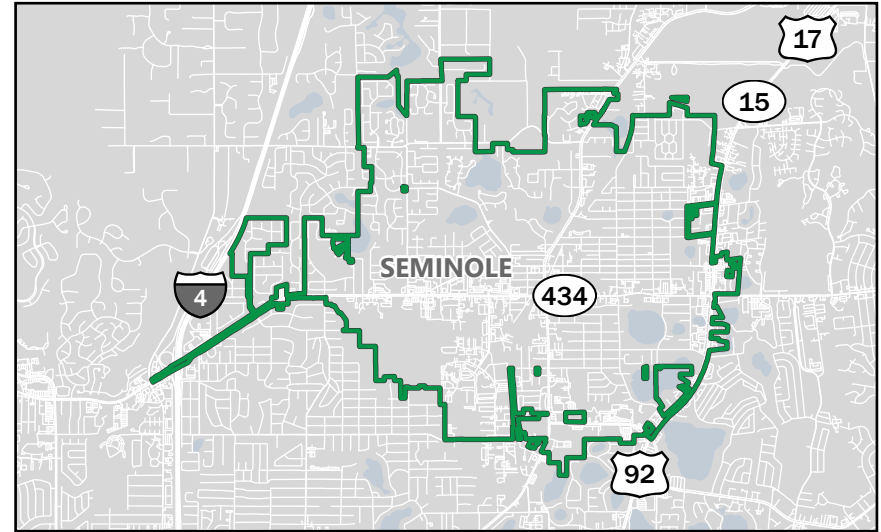
Revised: -

Historic Cost: \$712,188

5-Year Total: \$230,000

Future Cost: \$0

Total Cost: \$942,188



— Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------------|--------------|-------------|--------|-------------|-------------|--------------|
| CST | CST | Local | Local | \$712,188.00 | \$100,000.00 | \$100,000.00 | \$10,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$942,188.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Longwood_11

FPN: Longwood_11

SIS: No

Project Name: Stormwater and Paving

From: Orange County Ave

To: -

Project Description: Stormwater and Paving Orange County Ave

County: Seminole

Managing Agency: Longwood

Length: - miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

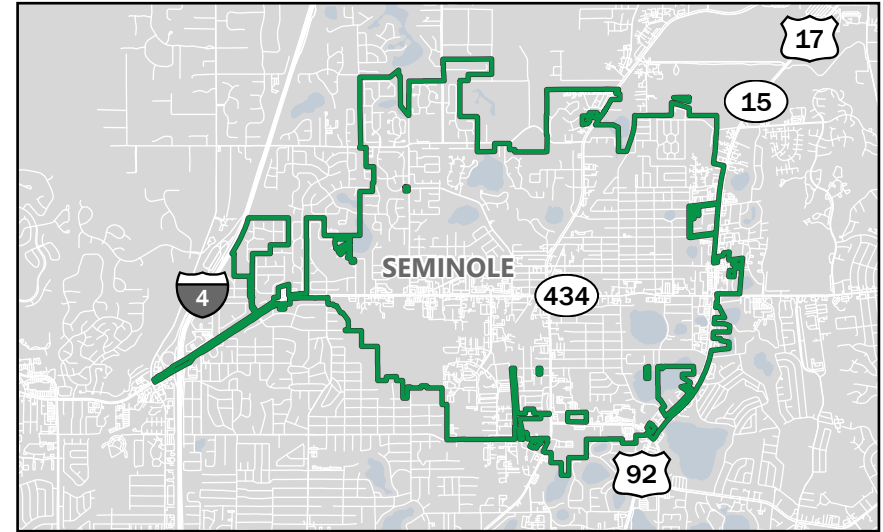
Revised: -

Historic Cost: \$300,160

5-Year Total: \$1,400,000

Future Cost: \$0

Total Cost: \$1,700,160



— Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|---------|-------------|-----------|----------------|---------------|--------|--------------|----------------|--------|--------|-------------|----------------|
| PDE/CST | PDE/CST | Local | Local | \$300,160.00 | \$0.00 | \$200,000.00 | \$1,200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,700,160.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Longwood_12

FPN: Longwood_12

SIS: No

Project Name: Subdivision Sidewalk Connections

From: Citywide

To: -

Project Description: Subdivision Sidewalk Connections

County: Seminole

Managing Agency: Longwood

Length: - miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

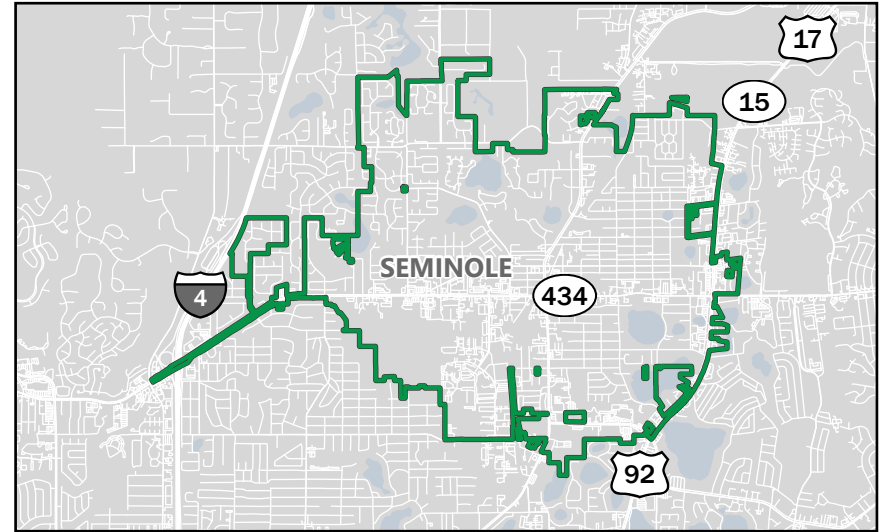
Revised: -

Historic Cost: \$0

5-Year Total: \$350,000

Future Cost: \$0

Total Cost: \$350,000



— Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|---------|-------------|-----------|----------------|---------------|--------|--------|--------------|--------|--------------|-------------|--------------|
| PDE/CST | PDE/CST | Local | Local | \$0.00 | \$0.00 | \$0.00 | \$200,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$350,000.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Longwood_13

FPN: Longwood_13

SIS: No

Project Name: Traffic Signal Installation - W SR 434

From: W SR 434

To: -

Project Description: Traffic Signal Installation - W SR 434

County: Seminole

Managing Agency: Longwood

MTP ID: Section 19.3.7

Adopted: -

Historic Cost: \$0

Future Cost: \$0

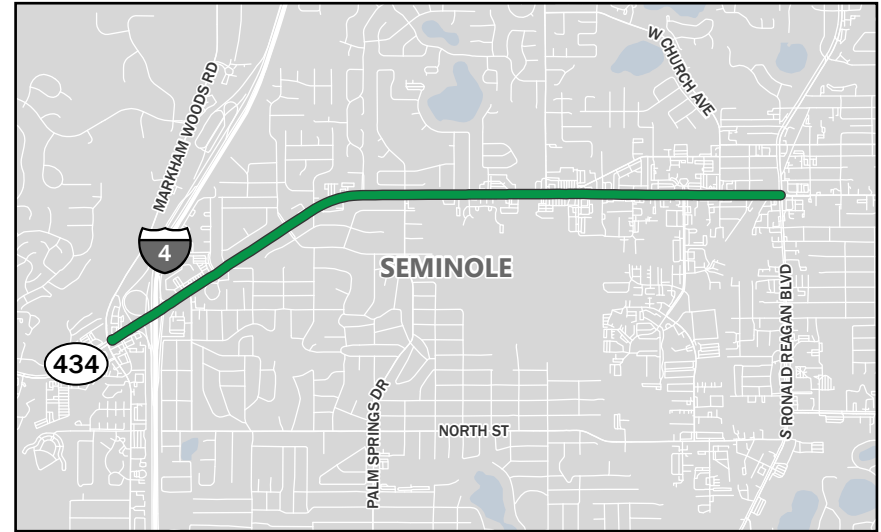
Length: 2.92 miles

MTP Page: 19-10

Revised: -

5-Year Total: \$675,000

Total Cost: \$675,000



 Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|---------|-------------|-----------|----------------|---------------|--------|--------|-------------|--------|--------------|-------------|--------------|
| PDE/CST | PDE/CST | Local | Local | \$0.00 | \$0.00 | \$0.00 | \$75,000.00 | \$0.00 | \$600,000.00 | \$0.00 | \$675,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Longwood_14

FPN: Longwood_14

SIS: No

Project Name: Savage Rd Extension

From: Savage Rd

To: Commerce Way

Project Description: Savage Rd Extension

County: Seminole

Managing Agency: Longwood

MTP ID: Section 19.3.7

Adopted: -

Historic Cost: \$0

Future Cost: \$0

Length: 0.24 miles

MTP Page: 19-10

Revised: -

5-Year Total: \$4,000,000

Total Cost: \$4,000,000



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|---------|-------------|-----------|----------------|---------------|--------|--------------|--------------|--------|----------------|-------------|----------------|
| PDE/CST | PDE/CST | Local | Local | \$0.00 | \$0.00 | \$200,000.00 | \$250,000.00 | \$0.00 | \$3,550,000.00 | \$0.00 | \$4,000,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Longwood_15

FPN: Longwood_15

SIS: No

Project Name: Paving Sleepy Hollow Cove

From: Sleepy Hollow Cove

To: -

Project Description: Paving Sleepy Hollow Cove

County: Seminole

Managing Agency: Longwood

MTP ID: Section 19.3.7

Adopted: -

Historic Cost: \$700,000

Future Cost: \$0

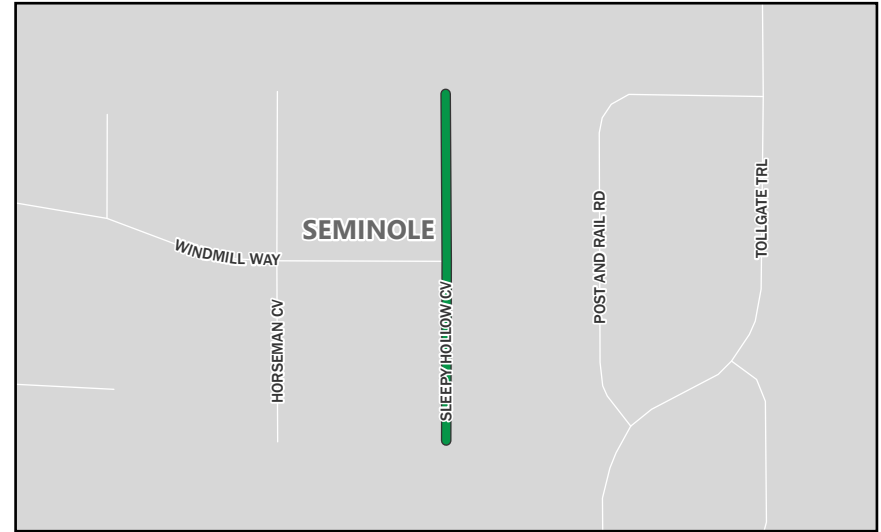
Length: 0.14 miles

MTP Page: 19-10

Revised: -

5-Year Total: \$350,000

Total Cost: \$1,050,000



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------------|--------|--------|--------|--------|-------------|----------------|
| CST | CST | Local | Local | \$700,000.00 | \$350,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,050,000.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Longwood_16

FPN: Longwood_16

SIS: No

Project Name: Paving Sandalwood Subdivision

From: Sandalwood Subdivision

To: -

Project Description: Paving Sandalwood Subdivision

County: Seminole

Managing Agency: Longwood

MTP ID: Section 19.3.7

Adopted: -

Historic Cost: \$0

Future Cost: \$0

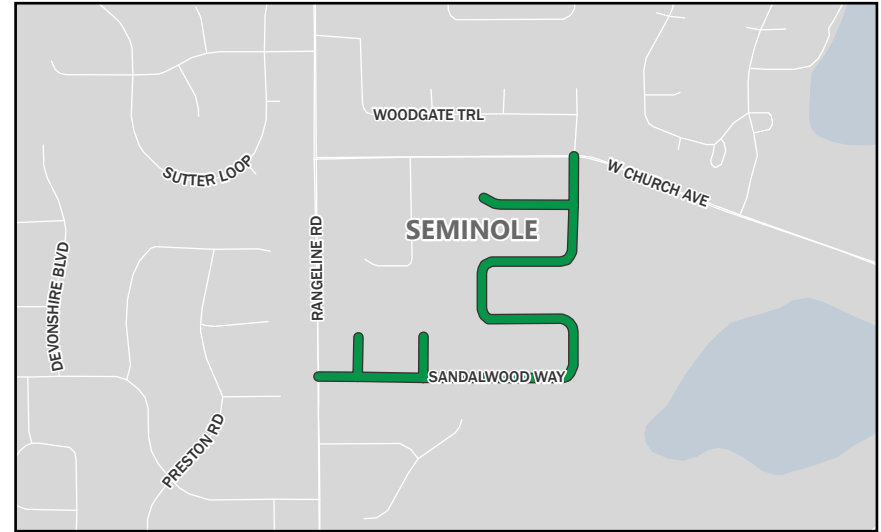
Length: 0.66 miles

MTP Page: 19-10

Revised: -

5-Year Total: \$550,000

Total Cost: \$550,000



 Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------|--------|--------------|--------|--------|-------------|--------------|
| CST | CST | Local | Local | \$0.00 | \$0.00 | \$0.00 | \$550,000.00 | \$0.00 | \$0.00 | \$0.00 | \$550,000.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Longwood_17

FPN: Longwood_17

SIS: No

Project Name: Paving Baywood Industrial Park

From: Baywood Industrial Park

To: -

Project Description: Paving Baywood Industrial Park

County: Seminole

Managing Agency: Longwood

MTP ID: Section 19.3.7

Adopted: -

Historic Cost: \$0

Future Cost: \$0

Length: 0.73 miles

MTP Page: 19-10

Revised: -

5-Year Total: \$550,000

Total Cost: \$550,000



 Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------|--------------|--------|--------|--------|-------------|--------------|
| CST | CST | Local | Local | \$0.00 | \$0.00 | \$550,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$550,000.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Longwood_18

FPN: Longwood_18

SIS: No

Project Name: Sidewalk Construction - Commercial

From: Citywide

To: -

Project Description: Sidewalk Construction - Commercial

County: Seminole

Managing Agency: Longwood

Length: - miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

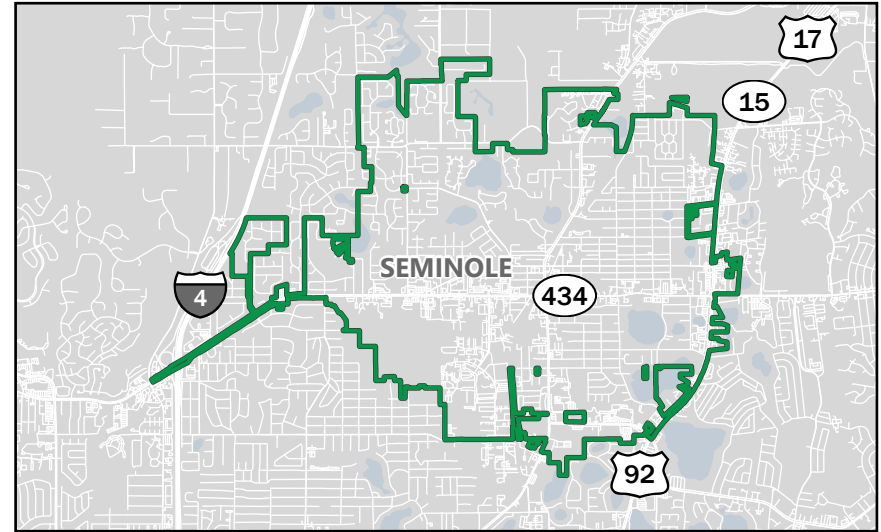
Revised: -

Historic Cost: \$0

5-Year Total: \$300,000

Future Cost: \$0

Total Cost: \$300,000



— Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------|--------------|--------|--------------|--------|-------------|--------------|
| CST | CST | Local | Local | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$300,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Longwood_19

FPN: Longwood_19

SIS: No

Project Name: Intercity Trails from Bicycle Pedestrian Master Plan

From: Citywide

To: -

Project Description: Intercity Trails from Bicycle Pedestrian Master Plan

County: Seminole

Managing Agency: Longwood

Length: - miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

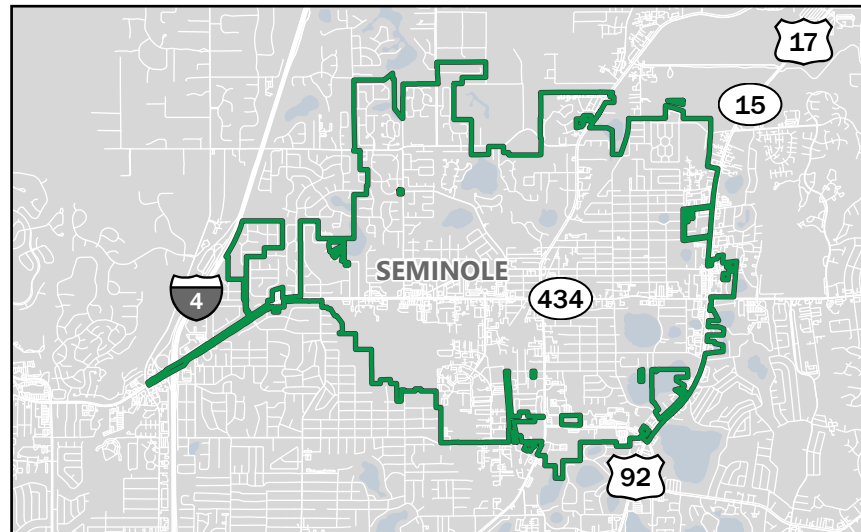
Revised: -

Historic Cost: \$0

5-Year Total: \$350,000

Future Cost: \$0

Total Cost: \$350,000



— Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------|--------------|--------|--------------|--------|-------------|--------------|
| PDE | PDE | Local | Local | \$0.00 | \$0.00 | \$100,000.00 | \$0.00 | \$250,000.00 | \$0.00 | \$0.00 | \$350,000.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Longwood_20

FPN: Longwood_20

SIS: No

Project Name: Paving Subdivisions

From: Citywide

To: -

Project Description: Paving Subdivisions

County: Seminole

Managing Agency: Longwood

Length: - miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

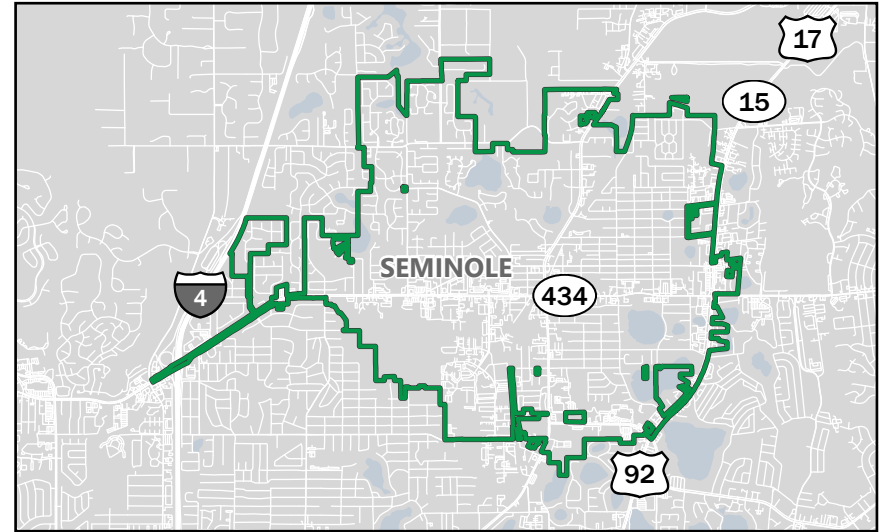
Revised: -

Historic Cost: \$0

5-Year Total: \$1,300,000

Future Cost: \$0

Total Cost: \$1,300,000



— Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------------|--------|--------------|--------|--------------|-------------|----------------|
| CST | CST | Local | Local | \$0.00 | \$450,000.00 | \$0.00 | \$250,000.00 | \$0.00 | \$600,000.00 | \$0.00 | \$1,300,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Maitland_06

FPN: Maitland_06

SIS: No

Project Name: Mechanic St Roadway Improvements

From: Oak Ave

To: Greenwood Dr

Project Description: Construction of Mechanic St

County: Orange

Managing Agency: Maitland

MTP ID: 70512

Adopted: -

Historic Cost: \$0

Future Cost: \$0

Length: 0.17 miles

MTP Page: Q-179

Revised: -

5-Year Total: \$1,200,000

Total Cost: \$1,200,000



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------------------|----------------|---------------|--------|--------------|--------|----------------|--------|-------------|----------------|
| PDE | PDE | General Fund/Mobility | Local | \$0.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.00 |
| CST | CST | General Fund/Mobility | Local | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000,000.00 | \$0.00 | \$0.00 | \$1,000,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Maitland_07

FPN: Maitland_07

SIS: No

Project Name: Mayo/Packwood at US 17/92 Intersection Improvements

From: Packwood at US 17/92

To: Mayo at US 17/92

Project Description: Mayo at US 17/92 and Packwood at US 17/92 will have intersection improvements completed when FDOT does their resurfacing of US 17/92. Maitland is funding the additional improvements.

County: Orange

Managing Agency: Maitland

Length: 0.31 miles

MTP ID: 20072

MTP Page: 19-99

Adopted: -

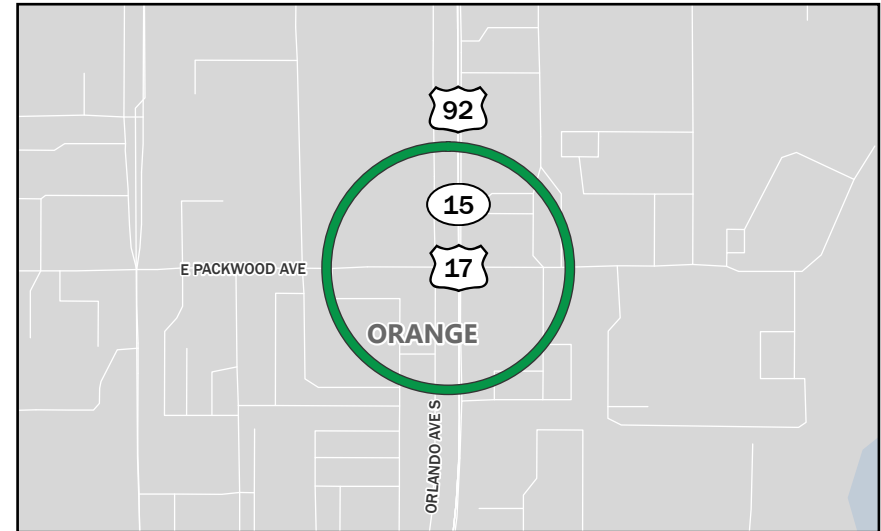
Revised: -

Historic Cost: \$0

5-Year Total: \$2,000,000

Future Cost: \$0

Total Cost: \$2,000,000



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|----------------|--------|--------|--------|--------|-------------|----------------|
| CST | CST | CRA | Local | \$0.00 | \$2,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Maitland_08

FPN: Maitland_08

SIS: No

Project Name: Context-Based Design Improvements along E Packwood Ave & George Ave

From: US 17-92/S Orlando Ave

To: S Maitland Ave

Project Description: Multimodal Safety Improvements

County: Orange

Managing Agency: Maitland

Length: 0.24 miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

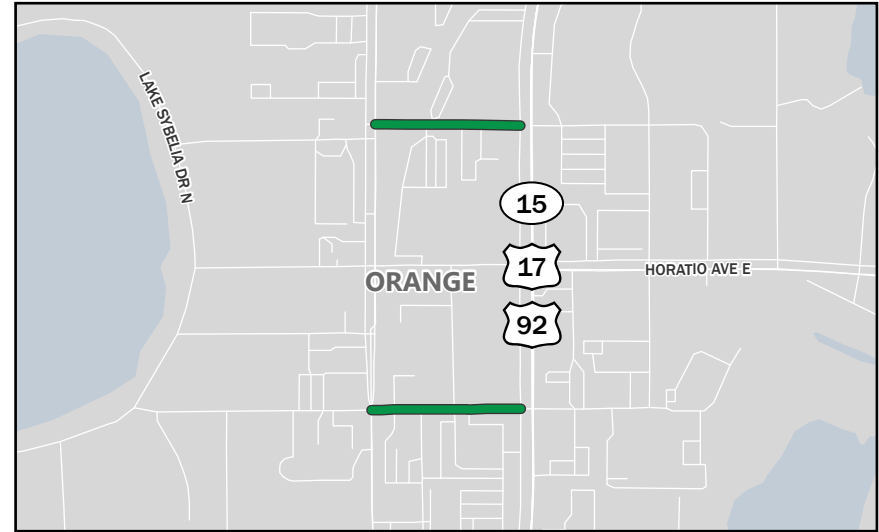
Revised: -

Historic Cost: \$0

5-Year Total: \$1,900,000

Future Cost: \$0

Total Cost: \$1,900,000



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------|--------------|--------|--------------|--------------|-------------|----------------|
| PDE | PDE | CRA | Local | \$0.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300,000.00 |
| CST | CST | CRA | Local | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$800,000.00 | \$800,000.00 | \$0.00 | \$1,600,000.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Ocoee_02

FPN: Ocoee_02

SIS: No

Project Name: S Bluford Ave Complete Street

From: Old Winter Garden Rd

To: Delaware St

Project Description: Complete Street/Safety Improvements

County: Orange

Managing Agency: Ocoee

MTP ID: 70514

Adopted: -

Historic Cost: \$14,000,000

Future Cost: \$0

Length: 1.36 miles

MTP Page: Q-184

Revised: -

5-Year Total: \$19,700,000

Total Cost: \$33,700,000



 Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|--------------|----------------|-----------------|-----------------|--------|--------|--------|--------|-------------|-----------------|
| CST | CST | CRA-TIF | Local | \$14,000,000.00 | \$13,800,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27,800,000.00 |
| CST | CST | General Fund | Local | \$0.00 | \$5,900,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,900,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Ocoee_03

FPN: Ocoee_03

SIS: No

Project Name: Old Winter Garden Rd Extension

From: Maguire Rd

To: SR 50

Project Description: Extension of OWG Rd through Maguire Rd

County: Orange

Managing Agency: Ocoee

Length: 0.45 miles

MTP ID: 70515

MTP Page: Q-184

Adopted: -

Revised: -

Historic Cost: \$0

5-Year Total: \$2,585,000

Future Cost: \$0

Total Cost: \$2,585,000



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------------|----------------|---------------|--------------|--------|--------|--------|--------------|-------------|----------------|
| PE | PE | CRA-TIF | Local | \$0.00 | \$560,000.00 | \$0.00 | \$0.00 | \$0.00 | \$500,000.00 | \$0.00 | \$1,060,000.00 |
| ROW | ROW | CRA-TIF | Local | \$0.00 | \$831,000.00 | \$0.00 | \$0.00 | \$0.00 | \$500,000.00 | \$0.00 | \$1,331,000.00 |
| CST | CST | PW - Stormwater | Local | \$0.00 | \$194,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$194,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Ocoee_05

FPN: Ocoee_05

SIS: No

Project Name: Maguire Rd Phase 5

From: Maine St

To: Story Rd

Project Description: 4-lane, sidewalks, landscape, signage

County: Orange

Managing Agency: Ocoee

MTP ID: 70517

Adopted: -

Historic Cost: \$0

Future Cost: \$0

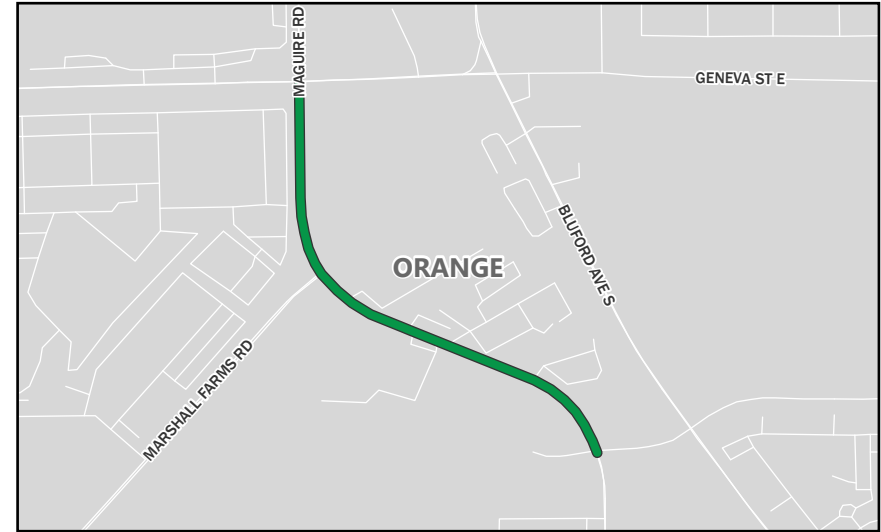
Length: 0.44 miles

MTP Page: Q-184

Revised: -

5-Year Total: \$1,005,000

Total Cost: \$1,005,000



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------------|--------------|--------------|--------|--------|-------------|--------------|
| PE | PE | CRA-TIF | Local | \$0.00 | \$450,000.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$550,000.00 |
| CST | CST | CRA-TIF | Local | \$0.00 | \$0.00 | \$0.00 | \$455,000.00 | \$0.00 | \$0.00 | \$0.00 | \$455,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Ocoee_07

FPN: Ocoee_07

SIS: No

Project Name: E Crown Point Rd Extension

From: E Crown Point Rd

To: E Fullers Cross Rd

Project Description: Road Capacity, connecting to E Fullers Cross Rd

County: Orange

Managing Agency: Ocoee

Length: 0.4 miles

MTP ID: EC177

MTP Page: Q-185

Adopted: -

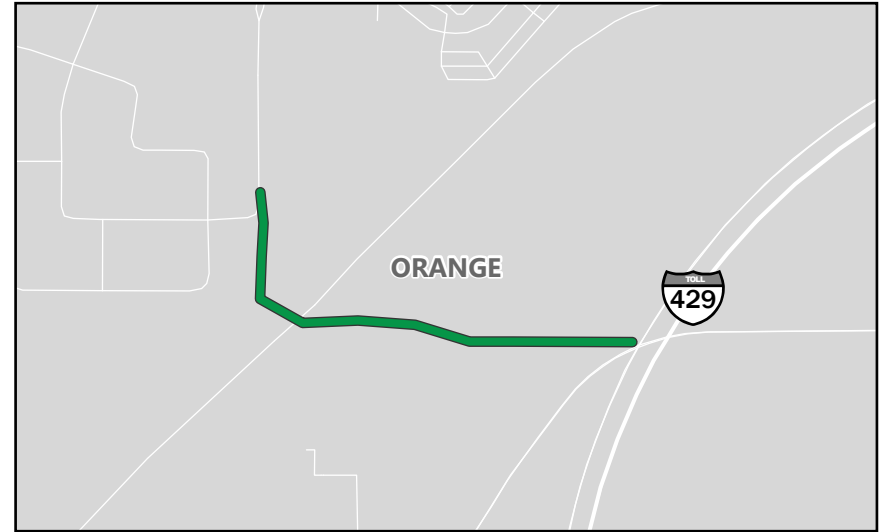
Revised: -

Historic Cost: \$0

5-Year Total: \$650,000

Future Cost: \$0

Total Cost: \$650,000



| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|----------------------------|----------------|---------------|--------------|--------|--------|--------|--------|-------------|--------------|
| CST | CST | Transportation Impact Fees | Local | \$0.00 | \$650,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$650,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Ocoee_08

FPN: Ocoee_08

SIS: No

Project Name: Pine St ROW Improvement

From: Ohio Ave

To: Franklin St

Project Description: Extension of Pine Street - 2 lanes, sidewalks

County: Orange

Managing Agency: Ocoee

MTP ID: EC178

Adopted: -

Historic Cost: \$13,000

Future Cost: \$0

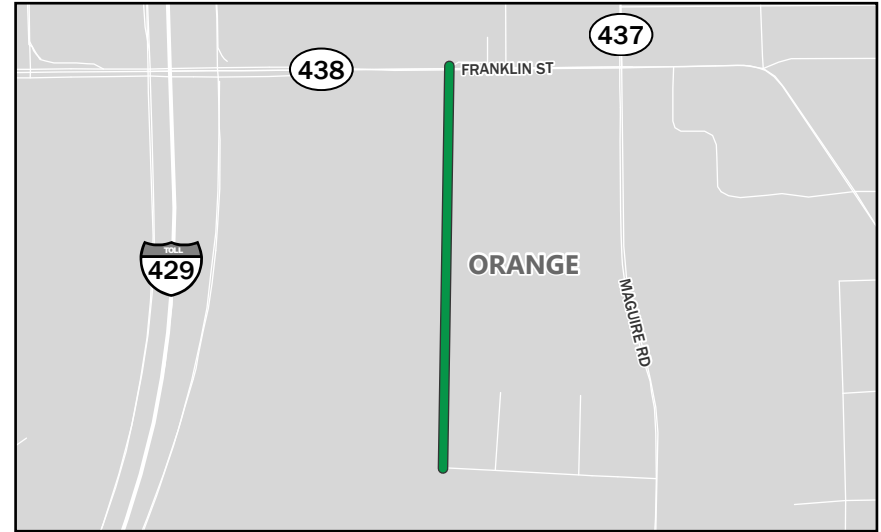
Length: 0.33 miles

MTP Page: Q-185

Revised: -

5-Year Total: \$4,630,000

Total Cost: \$4,643,000



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|----------------|----------------|---------------|--------------|--------------|----------------|--------|--------|-------------|----------------|
| PE | PE | Transportation | Local | \$13,000.00 | \$375,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$388,000.00 |
| ROW | ROW | Transportation | Local | \$0.00 | \$0.00 | \$505,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$505,000.00 |
| CST | CST | Transportation | Local | \$0.00 | \$0.00 | \$0.00 | \$3,750,000.00 | \$0.00 | \$0.00 | \$0.00 | \$3,750,000.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Ocoee_09

FPN: Ocoee_09

SIS: No

Project Name: Downtown Rail Trail

From: W Washington St

To: W Oakland Ave

Project Description: Addition of trail along Kissimmee Ave

County: Orange

Managing Agency: Ocoee

Length: 0.5 miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

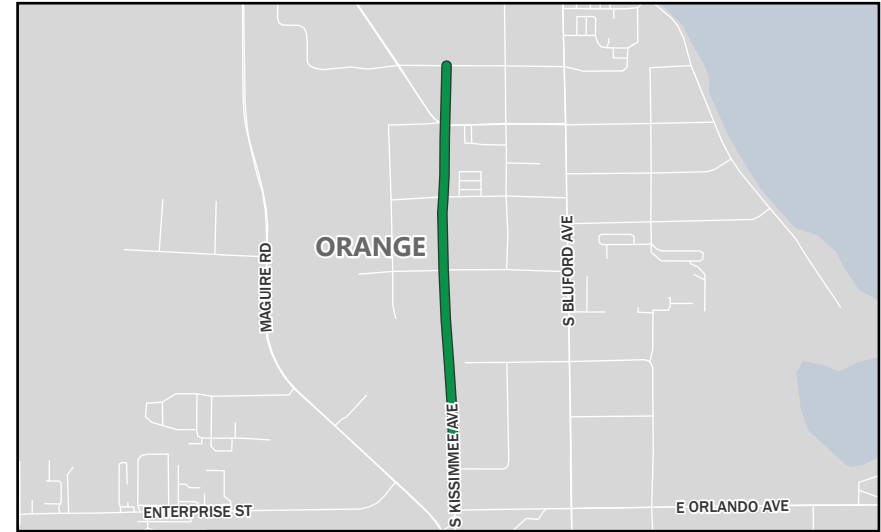
Revised: -

Historic Cost: \$0

5-Year Total: \$910,000

Future Cost: \$0

Total Cost: \$910,000



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|--------------|----------------|---------------|--------------|--------------|--------|--------|--------|-------------|--------------|
| PE | PE | General Fund | Local | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 |
| CST | CST | General Fund | Local | \$0.00 | \$405,000.00 | \$405,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$810,000.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Orlando_01

FPN: Orlando_01

SIS: No

Project Name: Terry Ave North Extension

From: Washington St

To: Colonial Dr

Project Description: New 2 Lane Road

County: Orange

Managing Agency: Orlando

MTP ID: EC179

Adopted: -

Historic Cost: \$0

Future Cost: \$0

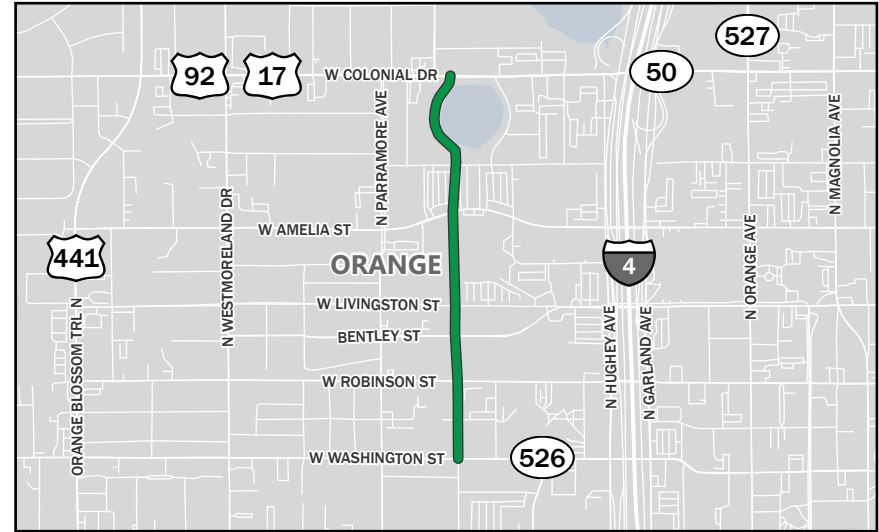
Length: 0.65 miles

MTP Page: Q-190

Revised: -

5-Year Total: \$2,250,000

Total Cost: \$2,250,000



 Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|------------|-------------|-----------|----------------|---------------|--------------|--------------|--------------|--------|--------|-------------|----------------|
| PE/ROW/CST | PE/ROW/CST | IFT | Local | \$0.00 | \$750,000.00 | \$750,000.00 | \$750,000.00 | \$0.00 | \$0.00 | \$0.00 | \$2,250,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Orlando_02

FPN: Orlando_02

SIS: No

Project Name: President Barack Obama Pkwy

From: Metrowest Blvd

To: Raleigh St

Project Description: New 4 Lane Divided Road

County: Orange

Managing Agency: Orlando

MTP ID: 70047

Adopted: -

Historic Cost: \$0

Future Cost: \$0

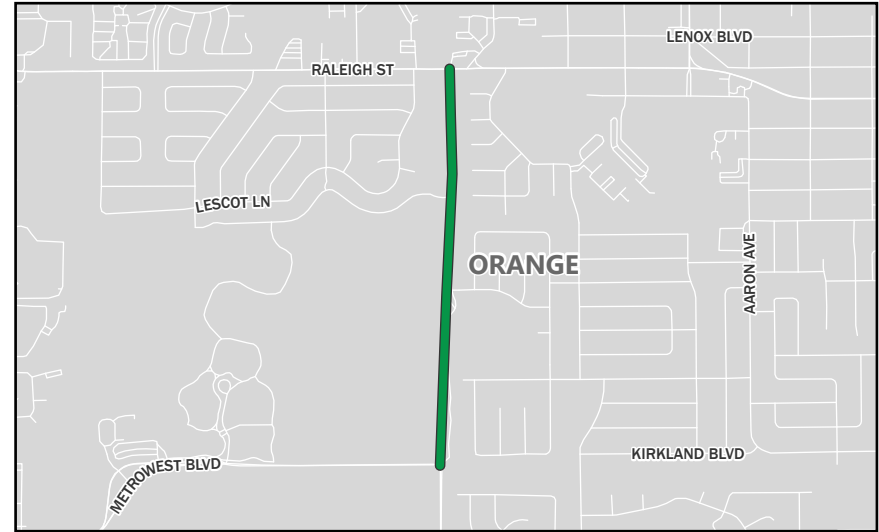
Length: 0.82 miles

MTP Page: Q-190

Revised: -

5-Year Total: \$2,500,000

Total Cost: \$2,500,000



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|------------|-------------|-----------|----------------|---------------|--------------|--------------|--------------|--------------|--------------|-------------|----------------|
| PE/ROW/CST | PE/ROW/CST | IFT | Local | \$0.00 | \$500,000.00 | \$500,000.00 | \$500,000.00 | \$500,000.00 | \$500,000.00 | \$0.00 | \$2,500,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Osceola County_01

FPN: Osceola County_01

SIS: No

Project Name: Old Lake Wilson Rd

From: CR 532 (Osceola Polk Line Rd)

To: Assembly Ct

Project Description: Widen to 4 Lanes, bike lanes, sidewalks, & bridge over I-4

County: Osceola

Managing Agency: Osceola County

Length: 1.46 miles

MTP ID: 80015

MTP Page: Q-98

Adopted: -

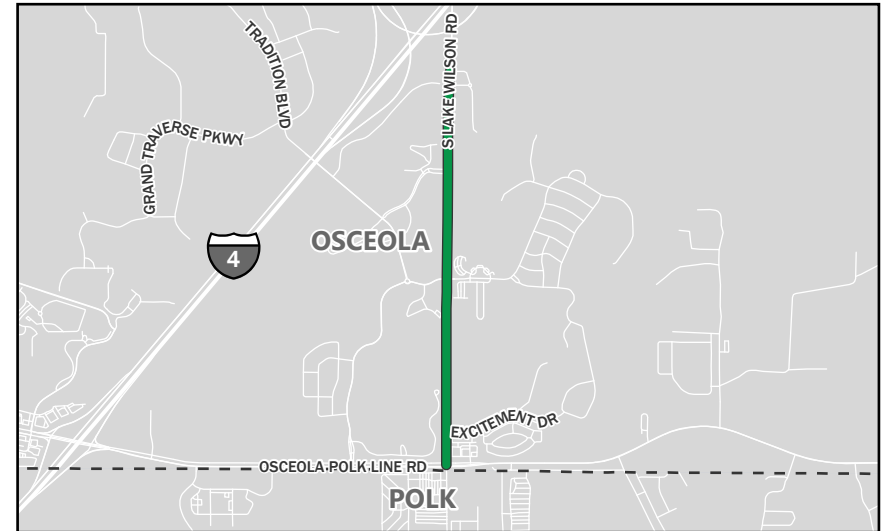
Revised: -

Historic Cost: \$4,436,645

5-Year Total: \$48,077,556

Future Cost: \$0

Total Cost: \$52,514,201



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|----------------|-----------------|----------------|----------------|----------------|----------------|-------------|-----------------|
| CST | CST | LFS | Local | \$4,436,645.00 | \$14,711,049.00 | \$6,531,702.00 | \$6,966,751.00 | \$7,199,175.00 | \$7,199,175.00 | \$0.00 | \$47,044,497.00 |
| CEI | CEI | LFS | Local | \$0.00 | \$5,469,704.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,469,704.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Osceola County_02

FPN: Osceola County_02

SIS: No

Project Name: Jack Brack Rd

From: N Narcoossee Rd

To: Absher Rd

Project Description: Reconstruction of a 2-lane divided facility with pedestrian improvements

County: Osceola

Managing Agency: Osceola County

Length: 2.63 miles

MTP ID: 40251

MTP Page: Q-100

Adopted: -

Revised: -

Historic Cost: \$3,628,292

5-Year Total: \$57,938,844

Future Cost: \$0

Total Cost: \$61,567,136



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|----------------|----------------|-----------------|--------|--------------|----------------|-------------|-----------------|
| PDE | PDE | LFS | Local | \$3,628,292.00 | \$0.00 | \$0.00 | \$0.00 | \$409,138.00 | \$0.00 | \$0.00 | \$4,037,430.00 |
| ROW | ROW | LFS | Local | \$0.00 | \$5,947,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,947,200.00 |
| CST | CST | LFS | Local | \$0.00 | \$0.00 | \$43,035,560.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$43,035,560.00 |
| CST | CST | TBD | Local | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,227,880.00 | \$0.00 | \$4,227,880.00 |
| CEI | CEI | LFS | Local | \$0.00 | \$0.00 | \$3,839,202.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,839,202.00 |
| CEI | CEI | TBD | Local | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$479,864.00 | \$0.00 | \$479,864.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Osceola County_04

FPN: Osceola County_04

SIS: No

Project Name: Jones Rd

From: N Narcoossee Rd

To: Sunbridge Boundary

Project Description: Reconstruction of a 2-lane divided facility with pedestrian improvements

County: Osceola

Managing Agency: Osceola County

Length: 2.55 miles

MTP ID: 40252

MTP Page: Q-96

Adopted: -

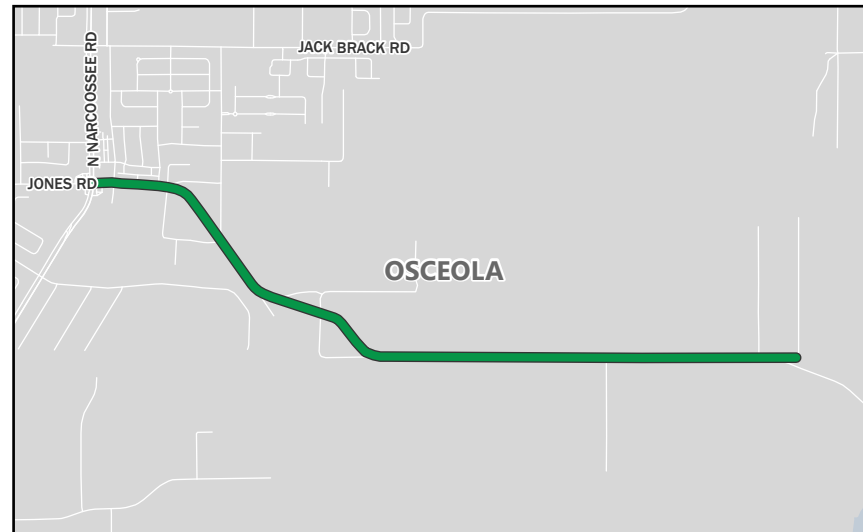
Revised: -

Historic Cost: \$0

5-Year Total: \$21,973,525

Future Cost: \$98,253,343

Total Cost: \$120,226,868



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------|----------------|--------|----------------|-----------------|-----------------|------------------|
| PDE | PDE | LFS | Local | \$0.00 | \$0.00 | \$4,048,525.00 | \$0.00 | \$0.00 | \$0.00 | \$98,253,343.00 | \$102,301,868.00 |
| ROW | ROW | LFS | Local | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,845,000.00 | \$12,080,000.00 | \$0.00 | \$17,925,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Osceola County_05

FPN: Osceola County_05

SIS: No

Project Name: Nova Rd - SEGMENT 1

From: Bluebird Groves Pkwy / Centerlake Ranch

To: US 192

Project Description: 2-4 lane widening with ped improvements

County: Osceola

Managing Agency: Osceola County

MTP ID: 80014

Adopted: -

Historic Cost: \$434,859

Future Cost: \$0

Length: 1.75 miles

MTP Page: Q-98

Revised: -

5-Year Total: \$77,710,918

Total Cost: \$78,145,777



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------|----------------|----------------|-----------------|--------|-------------|-----------------|
| PDE | PDE | LFS | Local | \$434,859.00 | \$0.00 | \$2,246,800.00 | \$0.00 | \$93,462.00 | \$0.00 | \$0.00 | \$2,775,121.00 |
| ROW | ROW | LFS | Local | \$0.00 | \$0.00 | \$0.00 | \$1,431,406.00 | \$0.00 | \$0.00 | \$0.00 | \$1,431,406.00 |
| CST | CST | LFS | Local | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$67,217,500.00 | \$0.00 | \$0.00 | \$67,217,500.00 |
| CEI | CEI | LFS | Local | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,721,750.00 | \$0.00 | \$0.00 | \$6,721,750.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Osceola County_15

FPN: Osceola County_15

SIS: No

Project Name: Canoe Creek Rd Widening - Segment 1

From: Deer Run Rd

To: Pine Tree Dr

Project Description: 4-Lane Widening

County: Osceola

Managing Agency: Osceola County

MTP ID: 80032

Adopted: -

Historic Cost: \$949,202

Future Cost: \$1,815,427

Length: 1.35 miles

MTP Page: Q-97

Revised: -

5-Year Total: \$117,875,047

Total Cost: \$120,639,676



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------|-----------------|-----------------|-----------------|--------------|----------------|-----------------|
| PDE | PDE | LFS | Local | \$949,202.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$219,071.00 | \$0.00 | \$1,168,273.00 |
| ROW | ROW | LFS | Local | \$0.00 | \$0.00 | \$17,537,096.00 | \$17,537,096.00 | \$0.00 | \$0.00 | \$1,815,427.00 | \$36,889,619.00 |
| CST | CST | LFS | Local | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$75,074,349.00 | \$0.00 | \$0.00 | \$75,074,349.00 |
| CEI | CEI | LFS | Local | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,507,435.00 | \$0.00 | \$0.00 | \$7,507,435.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Osceola County_16

FPN: Osceola County_16

SIS: No

Project Name: Cross Prairie Pkwy

From: Nolte Rd

To: C31 Canal

Project Description: New 4-Lane Road

County: Osceola

Managing Agency: Osceola County

MTP ID: 80040

Adopted: -

Historic Cost: \$42,574,526

Future Cost: \$0

Length: 1.79 miles

MTP Page: Q-97

Revised: -

5-Year Total: \$562,931

Total Cost: \$43,137,457



| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|-----------------|--------|--------|--------|-------------|--------------|-------------|-----------------|
| PDE | PDE | LFS | Local | \$42,574,526.00 | \$0.00 | \$0.00 | \$0.00 | \$62,400.00 | \$0.00 | \$0.00 | \$42,636,926.00 |
| CST | CST | LFS | Local | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$457,600.00 | \$0.00 | \$457,600.00 |
| CEI | CEI | LFS | Local | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$42,931.00 | \$0.00 | \$42,931.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Osceola County_18

FPN: Osceola County_18

SIS: No

Project Name: Lake Toho Water Restoration Pond Trail - 4350

From: Neptune Rd

To: Oak St

Project Description: Trail

County: Osceola

Managing Agency: Osceola County

MTP ID: 50140

Adopted: -

Historic Cost: \$1,839,962

Future Cost: \$0

Length: 1.47 miles

MTP Page: Q-97

Revised: -

5-Year Total: \$10,380,967

Total Cost: \$12,220,929



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|----------------|----------------|--------|--------|--------|--------|-------------|-----------------|
| CST | CST | LFS | Local | \$1,839,962.00 | \$9,564,185.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,404,147.00 |
| CEI | CEI | LFS | Local | \$0.00 | \$816,782.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$816,782.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Osceola County_24

FPN: Osceola County_24

SIS: Yes

Project Name: CR 532

From: Old Lake Wilson Rd

To: Poinciana Pkwy

Project Description: 4-Lane Widening

County: Osceola

Managing Agency: Osceola County

MTP ID: EC449

Adopted: -

Historic Cost: \$0

Future Cost: \$0

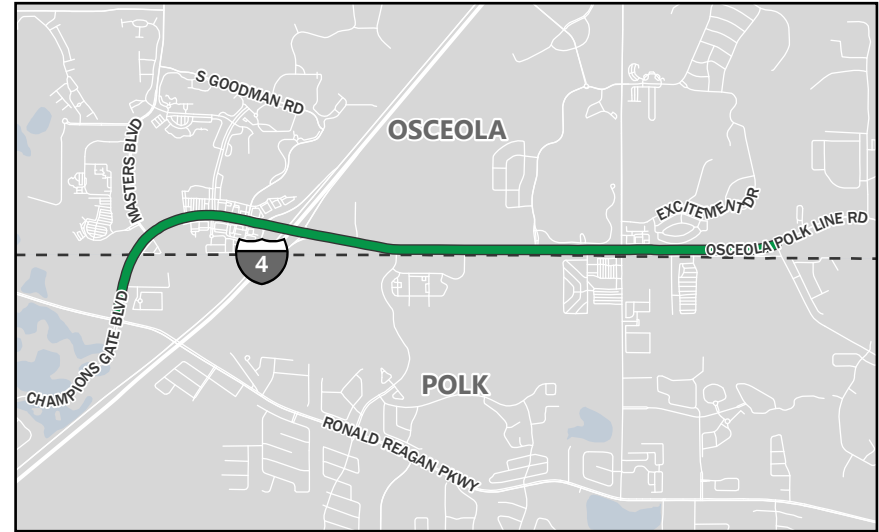
Length: 2.99 miles

MTP Page: Q-99

Revised: -

5-Year Total: \$50,008,276

Total Cost: \$50,008,276



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|-----------------|----------------|----------------|--------|--------|-------------|-----------------|
| CST | CST | LFS | Local | \$0.00 | \$30,775,925.00 | \$9,460,797.00 | \$9,771,554.00 | \$0.00 | \$0.00 | \$0.00 | \$50,008,276.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Osceola County_26

FPN: Osceola County_26

SIS: No

Project Name: Sunbridge Pkwy Extension

From: US 192

To: Nova Rd

Project Description: New 4-Lane Road

County: Osceola

Managing Agency: Osceola County

MTP ID: 80023

Adopted: -

Historic Cost: \$12,449,116

Future Cost: \$356,868,955

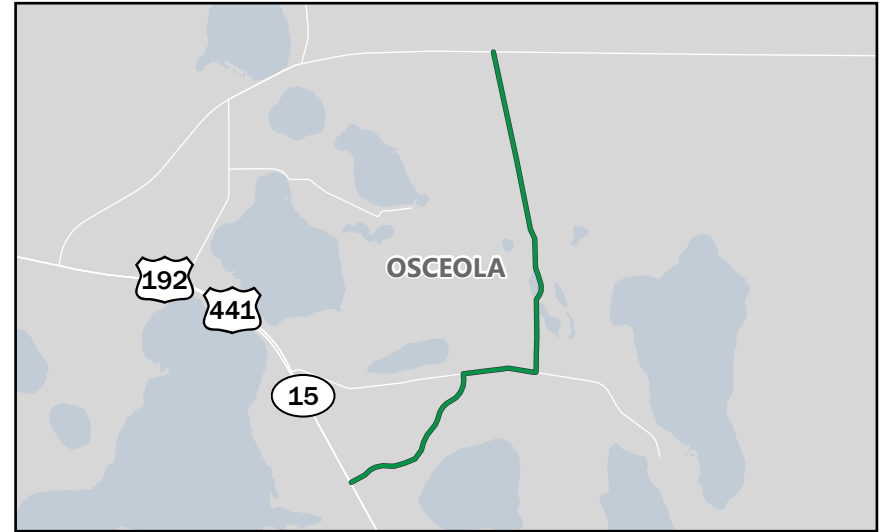
Length: 5.88 miles

MTP Page: Q-99

Revised: -

5-Year Total: \$11,105,500

Total Cost: \$380,423,571



— Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|-----------------|--------|--------|--------|-----------------|--------|------------------|------------------|
| ROW | ROW | LFS | Local | \$12,449,116.00 | \$0.00 | \$0.00 | \$0.00 | \$11,105,500.00 | \$0.00 | \$356,868,955.00 | \$380,423,571.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Osceola County_27

FPN: Osceola County_27

SIS: No

Project Name: Old Canoe Creek Rd

From: Canoe Creek Rd

To: Clay Whaley Rd

Project Description: 4-Lane Widening

County: Osceola

Managing Agency: Osceola County

MTP ID: 80033

Adopted: -

Historic Cost: \$1,500,000

Future Cost: \$858,911

Length: 2.23 miles

MTP Page: Q-98

Revised: -

5-Year Total: \$38,283,135

Total Cost: \$40,642,046



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|----------------|--------|----------------|----------------|-----------------|--------|--------------|-----------------|
| PDE | PDE | LFS | Local | \$1,500,000.00 | \$0.00 | \$3,288,000.00 | \$0.00 | \$100,300.00 | \$0.00 | \$858,911.00 | \$5,747,211.00 |
| ROW | ROW | LFS | Local | \$0.00 | \$0.00 | \$0.00 | \$6,792,000.00 | \$0.00 | \$0.00 | \$0.00 | \$6,792,000.00 |
| CST | CST | LFS | Local | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$26,321,098.00 | \$0.00 | \$0.00 | \$26,321,098.00 |
| CEI | CEI | LFS | Local | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,781,737.00 | \$0.00 | \$0.00 | \$1,781,737.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Osceola County_29

FPN: Osceola County_29

SIS: No

Project Name: Bella Citta Blvd

From: Polk County Line

To: Goodman Rd

Project Description: 4-Lane Widening

County: Osceola

Managing Agency: Osceola County

MTP ID: 80021

Adopted: -

Historic Cost: \$0

Future Cost: \$0

Length: 2.19 miles

MTP Page: Q-97

Revised: -

5-Year Total: \$30,434,000

Total Cost: \$30,434,000



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------|--------------|--------------|-----------------|--------|-------------|-----------------|
| PDE | PDE | LFS | Local | \$0.00 | \$0.00 | \$876,800.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$876,800.00 |
| ROW | ROW | LFS | Local | \$0.00 | \$0.00 | \$0.00 | \$566,000.00 | \$0.00 | \$0.00 | \$0.00 | \$566,000.00 |
| CST | CST | LFS | Local | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28,991,200.00 | \$0.00 | \$0.00 | \$28,991,200.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Osceola County_31

FPN: Osceola County_31

SIS: No

Project Name: Celebration Blvd Extension

From: CR 532/Sandy Ridge Dr

To: Island Villages Boundary

Project Description: Potential new 2-Lane Facility with Pedestrian features

County: Osceola

Managing Agency: Osceola County

MTP ID: EC157

Adopted: -

Historic Cost: \$4,187,330

Future Cost: \$0

Length: 1.02 miles

MTP Page: Q-99

Revised: -

5-Year Total: \$18,067,000

Total Cost: \$22,254,330



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|----------------|--------------|-----------------|--------|--------|--------|-------------|-----------------|
| ROW | ROW | LFS | Local | \$4,187,330.00 | \$531,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,718,330.00 |
| CST | CST | LFS | Local | \$0.00 | \$0.00 | \$17,536,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,536,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Osceola County_32

FPN: Osceola County_32

SIS: No

Project Name: Traffic Signal Replacements

From: Countywide

To: -

Project Description: Annual funds to install/repair traffic signals countywide

County: Osceola

Managing Agency: Osceola County

Length: - miles

MTP ID: EC158

MTP Page: Q-99

Adopted: -

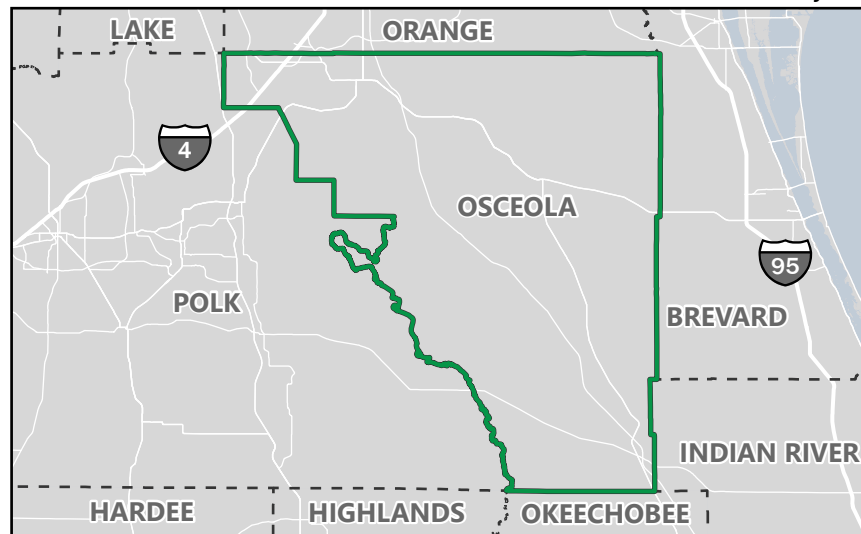
Revised: -

Historic Cost: \$8,853,947

5-Year Total: \$12,744,759

Future Cost: \$0

Total Cost: \$21,598,706



— Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-------------|-----------------|
| CST | CST | LFS | Local | \$8,853,947.00 | \$3,486,013.00 | \$2,192,000.00 | \$2,264,000.00 | \$2,338,000.00 | \$2,416,000.00 | \$0.00 | \$21,549,960.00 |
| CEI | CEI | LFS | Local | \$0.00 | \$48,746.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$48,746.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Osceola County_33

FPN: Osceola County_33

SIS: No

Project Name: County Sidewalks/Trails

From: Countywide

To: -

Project Description: Annual funds to install/repair sidewalks countywide

County: Osceola

Managing Agency: Osceola County

Length: - miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

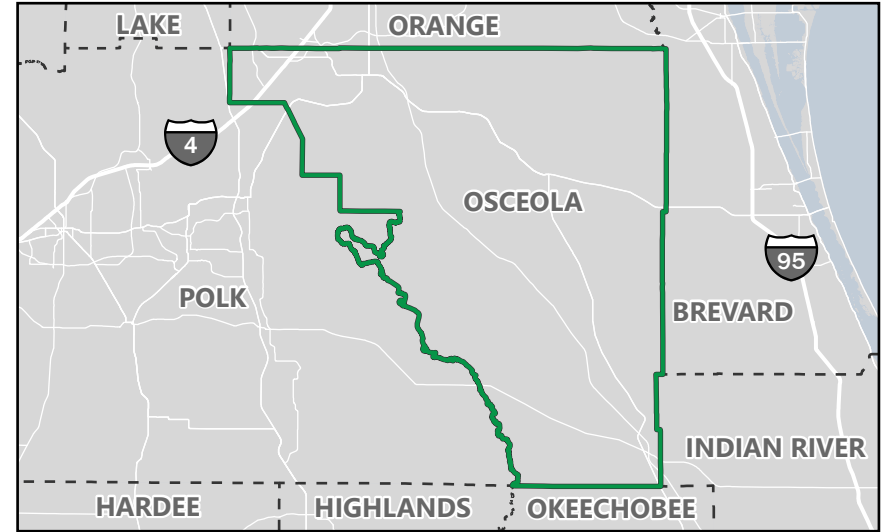
Revised: -

Historic Cost: \$4,061,881

5-Year Total: \$4,110,133

Future Cost: \$0

Total Cost: \$8,172,014



— Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|----------------|--------------|----------------|--------------|--------------|--------------|-------------|----------------|
| PDE | PDE | LFS | Local | \$4,061,881.00 | \$212,400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,274,281.00 |
| CST | CST | LFS | Local | \$0.00 | \$0.00 | \$1,468,621.00 | \$527,512.00 | \$935,200.00 | \$966,400.00 | \$0.00 | \$3,897,733.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Osceola County_34

FPN: Osceola County_34

SIS: No

Project Name: S Doverplum Ave TSMO and Safety Improvements

From: KOA St

To: Old Pleasant Hill Rd

Project Description: Vision Zero Safety Project on HIN

County: Osceola

Managing Agency: Osceola County

MTP ID: 45071

Adopted: -

Historic Cost: \$0

Future Cost: \$0

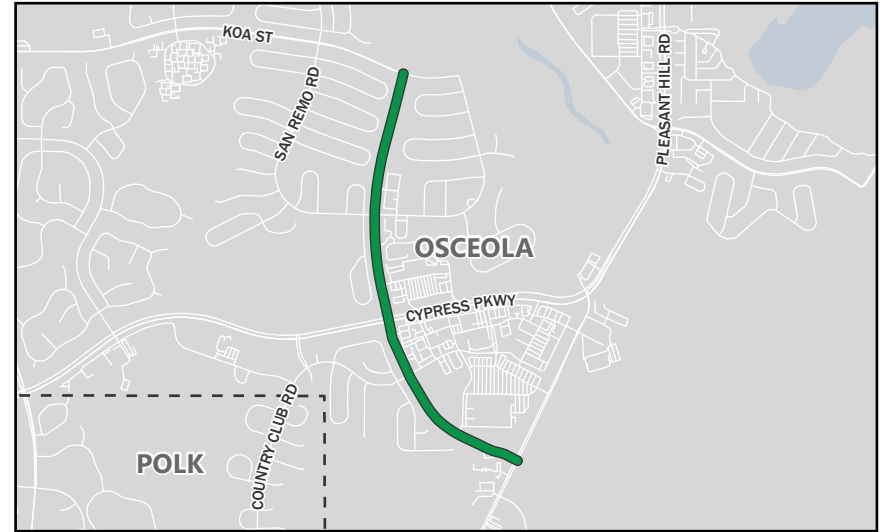
Length: 1.31 miles

MTP Page: Q-111

Revised: -

5-Year Total: \$5,025,511

Total Cost: \$5,025,511



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------|--------------|--------|----------------|--------|-------------|----------------|
| PDE | PDE | LFS | Local | \$0.00 | \$0.00 | \$520,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$520,000.00 |
| CST | CST | LFS | Local | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,084,038.00 | \$0.00 | \$0.00 | \$4,084,038.00 |
| CEI | CEI | LFS | Local | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$421,473.00 | \$0.00 | \$0.00 | \$421,473.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Osceola County_35

FPN: Osceola County_35

SIS: Yes

Project Name: Osceola Pkwy TSMO and Safety Improvements

From: US 17/441/OBT

To: Coralwood Cir/Plumwood Cir

Project Description: Vision Zero Safety Project on HIN

County: Osceola

Managing Agency: Osceola County

MTP ID: 45073

Adopted: -

Historic Cost: \$0

Future Cost: \$0

Length: 1.7 miles

MTP Page: I-23

Revised: -

5-Year Total: \$2,132,243

Total Cost: \$2,132,243



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------------|--------|----------------|--------|--------|-------------|----------------|
| PDE | PDE | LFS | Local | \$0.00 | \$290,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$290,000.00 |
| CST | CST | LFS | Local | \$0.00 | \$0.00 | \$0.00 | \$1,654,462.00 | \$0.00 | \$0.00 | \$0.00 | \$1,654,462.00 |
| CEI | CEI | LFS | Local | \$0.00 | \$0.00 | \$0.00 | \$187,781.00 | \$0.00 | \$0.00 | \$0.00 | \$187,781.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Osceola County_36

FPN: Osceola County_36

SIS: No

Project Name: Traffic Control Equipment

From: Countywide

To: -

Project Description: Annual funding for emergency repair and/or replacement of traffic control equipment countywide

County: Osceola

Managing Agency: Osceola County

Length: - miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

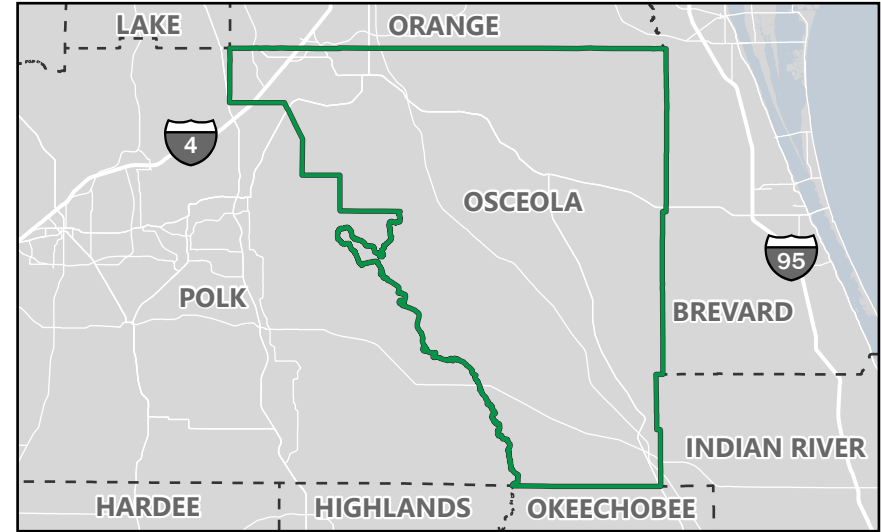
Revised: -

Historic Cost: \$1,922,676

5-Year Total: \$1,558,425

Future Cost: \$0

Total Cost: \$3,481,101



— Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|----------------|--------------|--------------|--------------|--------------|--------------|-------------|----------------|
| CST | CST | LFS | Local | \$1,922,676.00 | \$292,050.00 | \$301,400.00 | \$311,300.00 | \$321,475.00 | \$332,200.00 | \$0.00 | \$3,481,101.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Osceola County_37

FPN: Osceola County_37

SIS: No

Project Name: Michigan Ave Pedestrian Safety

From: US 192

To: Osceola Pkwy

Project Description: Safety and operational improvements at 6 intersections on Michigan Ave

County: Osceola

Managing Agency: Osceola County

Length: 2.55 miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

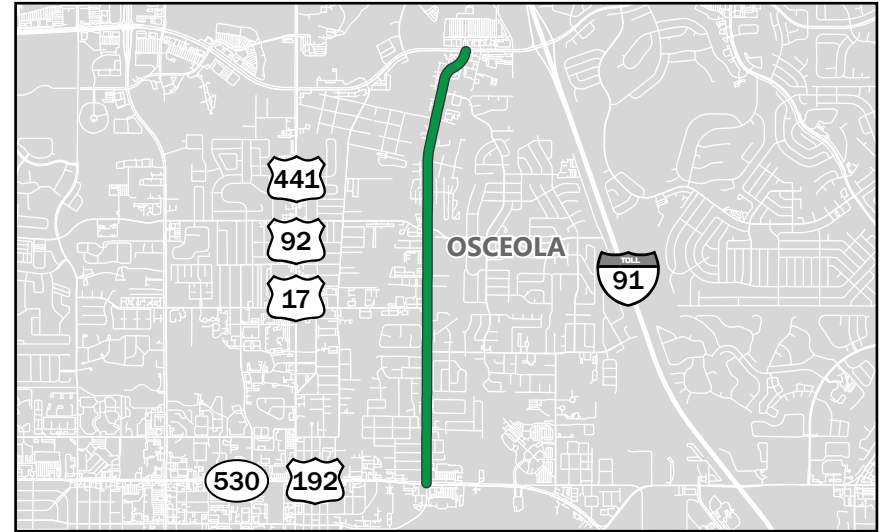
Revised: -

Historic Cost: \$713,408

5-Year Total: \$4,350,879

Future Cost: \$0

Total Cost: \$5,064,287



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|----------------|--------|--------|--------|--------|-------------|----------------|
| CST | CST | LFS | Local | \$713,408.00 | \$3,761,279.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,474,687.00 |
| CEI | CEI | LFS | Local | \$0.00 | \$589,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$589,600.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Osceola County_38

FPN: Osceola County_38

SIS: No

Project Name: Southport Rd Widening

From: Pleasant Hill Rd

To: Oakbridge Commerce Park

Project Description: Widen from 2 to 4 lanes

County: Osceola

Managing Agency: Osceola County

MTP ID: 80177

Adopted: -

Historic Cost: \$0

Future Cost: \$0

Length: 0.69 miles

MTP Page: Q-136

Revised: -

5-Year Total: \$4,528,000

Total Cost: \$4,528,000



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------|--------|----------------|--------|--------|-------------|----------------|
| ROW | ROW | LFS | Local | \$0.00 | \$0.00 | \$0.00 | \$4,528,000.00 | \$0.00 | \$0.00 | \$0.00 | \$4,528,000.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Osceola County_39

FPN: Osceola County_39

SIS: No

Project Name: Sinclair Rd Extension

From: Goodman Rd

To: Tradition Blvd

Project Description: Potential new 4-lane, divided roadway

County: Osceola

Managing Agency: Osceola County

MTP ID: 80016

Adopted: -

Historic Cost: \$0

Future Cost: \$0

Length: 1.44 miles

MTP Page: Q-112

Revised: -

5-Year Total: \$30,123,000

Total Cost: \$30,123,000



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------------|-----------------|--------|--------|--------|-------------|-----------------|
| ROW | ROW | LFS | Local | \$0.00 | \$531,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$531,000.00 |
| CST | CST | LFS | Local | \$0.00 | \$0.00 | \$29,592,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$29,592,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Osceola County_40

FPN: Osceola County_40

SIS: No

Project Name: Orange County Lane Extension

From: O'Berry Rd

To: Forest Dr

Project Description: Potential new urban roadway section/extension of Orange County Ln

County: Osceola

Managing Agency: Osceola County

Length: 0.09 miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

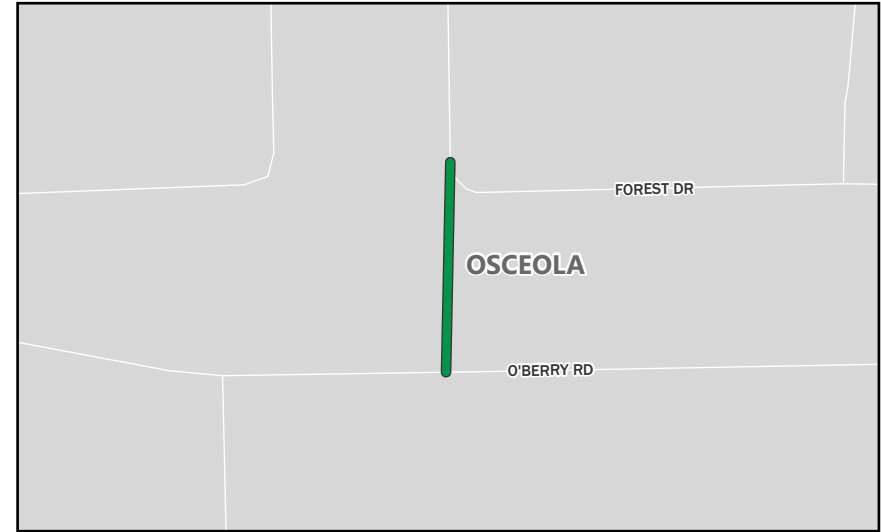
Revised: -

Historic Cost: \$0

5-Year Total: \$283,000

Future Cost: \$0

Total Cost: \$283,000



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------|--------|--------------|--------|--------|-------------|--------------|
| ROW | ROW | LFS | Local | \$0.00 | \$0.00 | \$0.00 | \$283,000.00 | \$0.00 | \$0.00 | \$0.00 | \$283,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Osceola County_41

FPN: Osceola County_41

SIS: Yes

Project Name: Adaptive Signal System - Osceola Pkwy

From: -

To: -

Project Description: Installation of adaptive signal control for 11 locations along Osceola Pkwy

County: Osceola

Managing Agency: Osceola County

Length: 14.41 miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

Revised: -

Historic Cost: \$255,496

5-Year Total: \$729,214

Future Cost: \$0

Total Cost: \$984,710



— Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------|--------------|--------|--------|--------|-------------|--------------|
| CST | CST | LFS | Local | \$255,496.00 | \$0.00 | \$631,354.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$886,850.00 |
| CEI | CEI | LFS | Local | \$0.00 | \$0.00 | \$97,860.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$97,860.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Osceola County_42

FPN: Osceola County_42

SIS: No

Project Name: Zuni Rd Gap

From: Steps Field St

To: Bowsprit Way

Project Description: Potential new 2-lane urban roadway

County: Osceola

Managing Agency: Osceola County

MTP ID: Section 19.3.7

Adopted: -

Historic Cost: \$0

Future Cost: \$0

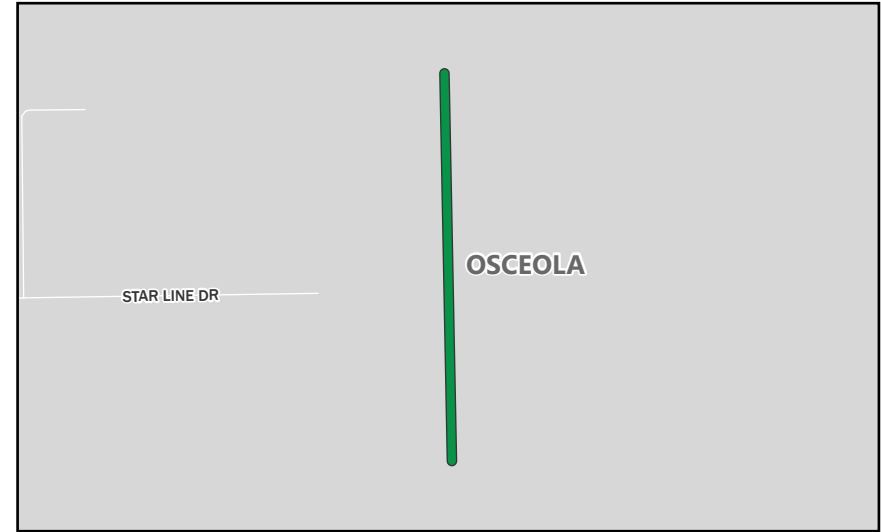
Length: 0.32 miles

MTP Page: 19-10

Revised: -

5-Year Total: \$1,062,000

Total Cost: \$1,062,000



| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|----------------|--------|--------|--------|--------|-------------|----------------|
| CST | CST | LFS | Local | \$0.00 | \$1,062,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,062,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Osceola County_43

FPN: Osceola County_43

SIS: No

Project Name: Center Lake / Blue Bird Groves Extension

From: Twelve Oaks Dr

To: Nova Rd

Project Description: Construction of new 2-lane urban roadway

County: Osceola

Managing Agency: Osceola County

Length: 1.97 miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

Revised: -

Historic Cost: \$0

5-Year Total: \$5,628,600

Future Cost: \$0

Total Cost: \$5,628,600



| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|----------------|--------|--------|--------|--------|-------------|----------------|
| CST | CST | LFS | Local | \$0.00 | \$5,628,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,628,600.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Osceola County_44

FPN: Osceola County_44

SIS: No

Project Name: Narcoossee Rd Widening - Segment I

From: Boggy Creek

To: Cyrils

Project Description: Widen from 4 to 6 lanes

County: Osceola

Managing Agency: Osceola County

MTP ID: 80029

Adopted: -

Historic Cost: \$0

Future Cost: \$0

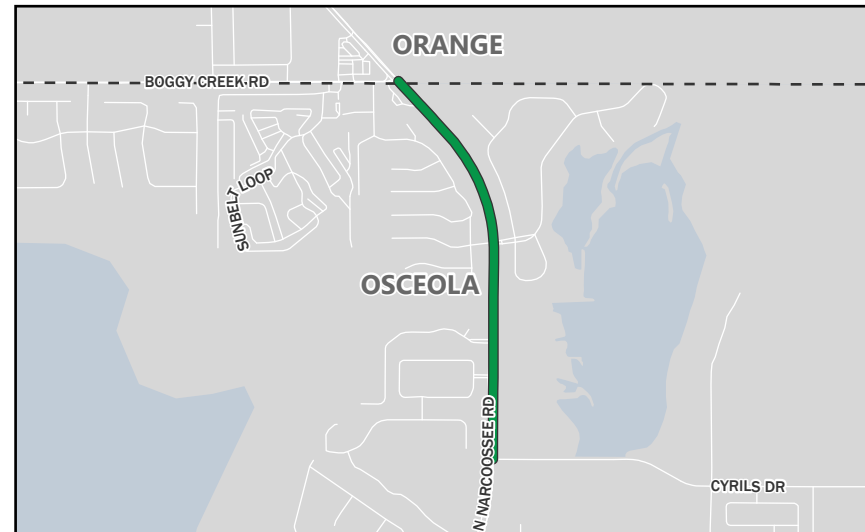
Length: 1.01 miles

MTP Page: Q-106

Revised: -

5-Year Total: \$42,321,691

Total Cost: \$42,321,691



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------|----------------|----------------|-----------------|--------|-------------|-----------------|
| PDE | PDE | LFS | Local | \$0.00 | \$0.00 | \$2,809,048.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,809,048.00 |
| ROW | ROW | LFS | Local | \$0.00 | \$0.00 | \$0.00 | \$1,132,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,132,000.00 |
| CST | CST | LFS | Local | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35,953,764.00 | \$0.00 | \$0.00 | \$35,953,764.00 |
| CEI | CEI | LFS | Local | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,426,879.00 | \$0.00 | \$0.00 | \$2,426,879.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Osceola County_45

FPN: Osceola County_45

SIS: No

Project Name: Narcoossee Rd Widening - Segment II

From: Cyrils

To: US 192

Project Description: Widen from 4 to 6 lanes

County: Osceola

Length: 6.4 miles

Managing Agency: Osceola County

MTP Page: Q-106

MTP ID: 80029

Revised: -

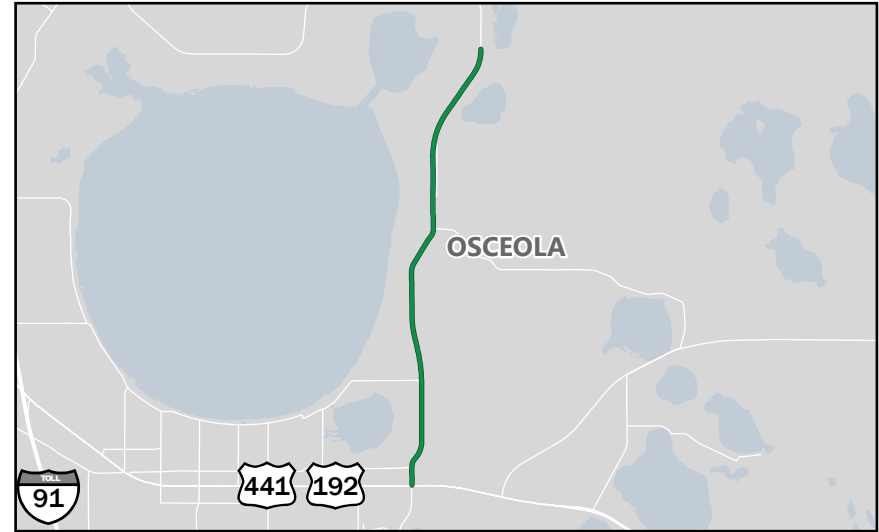
Adopted: -

Historic Cost: \$0

5-Year Total: \$8,508,500

Future Cost: \$84,687,795

Total Cost: \$93,196,295



| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------|--------|----------------|--------------|--------|-----------------|-----------------|
| PDE | PDE | LFS | Local | \$0.00 | \$0.00 | \$0.00 | \$7,924,000.00 | \$0.00 | \$0.00 | \$84,687,795.00 | \$92,611,795.00 |
| ROW | ROW | LFS | Local | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$584,500.00 | \$0.00 | \$0.00 | \$584,500.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Osceola County_46

FPN: Osceola County_46

SIS: No

Project Name: Lake Tohopekaliga Rd Widening

From: Kissimmee Park Rd

To: Southern Property Boundary

Project Description: Roadway improvements to existing 2-lane road

County: Osceola

Managing Agency: Osceola County

Length: 0.75 miles

MTP ID: 80130

MTP Page: Q-123

Adopted: -

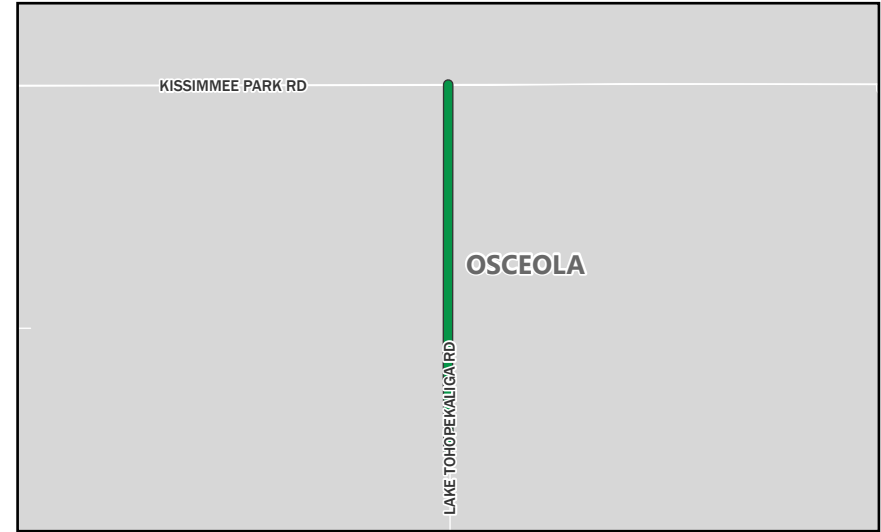
Revised: -

Historic Cost: \$172,038

5-Year Total: \$548,000

Future Cost: \$70,487,040

Total Cost: \$71,207,078



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------------|--------|--------|--------|--------|-----------------|-----------------|
| ROW | ROW | LFS | Local | \$172,038.00 | \$548,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$70,487,040.00 | \$71,207,078.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Osceola County_47

FPN: Osceola County_47

SIS: No

Project Name: Lake Gentry Rd Feasibility Study

From: Hickory Tree Rd

To: Mildred Bass Rd

Project Description: A study to improve existing corridor to Premium Transit Corridor standards

County: Osceola

Managing Agency: Osceola County

Length: 1.01 miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

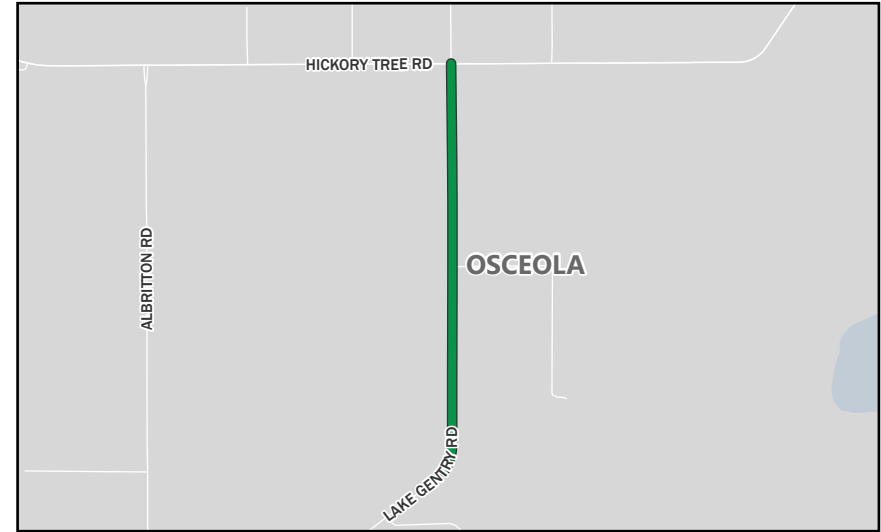
Revised: -

Historic Cost: \$210,408

5-Year Total: \$1,388,806

Future Cost: \$0

Total Cost: \$1,599,214



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|----------------|--------|--------|--------|--------|-------------|----------------|
| ROW | ROW | LFS | Local | \$210,408.00 | \$1,388,806.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,599,214.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Osceola County_48

FPN: Osceola County_48

SIS: No

Project Name: N Poinciana Blvd TSMO & Safety Improvements

From: US 192

To: Siesta Lago Dr

Project Description: Vision Zero Safety Project on HIN

County: Osceola

Managing Agency: Osceola County

Length: 1.31 miles

MTP ID: 45061

MTP Page: I-26

Adopted: -

Revised: -

Historic Cost: \$0

5-Year Total: \$8,050,434

Future Cost: \$0

Total Cost: \$8,050,434



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------------|--------|----------------|--------|--------|-------------|----------------|
| PDE | PDE | LFS | Local | \$0.00 | \$850,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$850,000.00 |
| CST | CST | LFS | Local | \$0.00 | \$0.00 | \$0.00 | \$6,567,941.00 | \$0.00 | \$0.00 | \$0.00 | \$6,567,941.00 |
| CEI | CEI | LFS | Local | \$0.00 | \$0.00 | \$0.00 | \$632,493.00 | \$0.00 | \$0.00 | \$0.00 | \$632,493.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Osceola County_49

FPN: Osceola County_49

SIS: No

Project Name: Nova Rd - SEGMENT 2

From: Bluebird Grove

To: Centerlake Ranch

Project Description: 2-4 lane widening with ped improvements

County: Osceola

Managing Agency: Osceola County

MTP ID: 80014

Adopted: -

Historic Cost: \$434,859

Future Cost: \$115,584,798

Length: 1.36 miles

MTP Page: Q-98

Revised: -

5-Year Total: \$3,563,600

Total Cost: \$119,583,257



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------|--------|--------|--------|----------------|------------------|------------------|
| PDE | PDE | LFS | Local | \$434,859.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,563,600.00 | \$115,584,798.00 | \$119,583,257.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Osceola County_50

FPN: Osceola County_50

SIS: No

Project Name: Countywide Signals

From: -

To: -

Project Description: Annual funds for new traffic signal installations countywide

County: Osceola

Managing Agency: Osceola County

Length: - miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

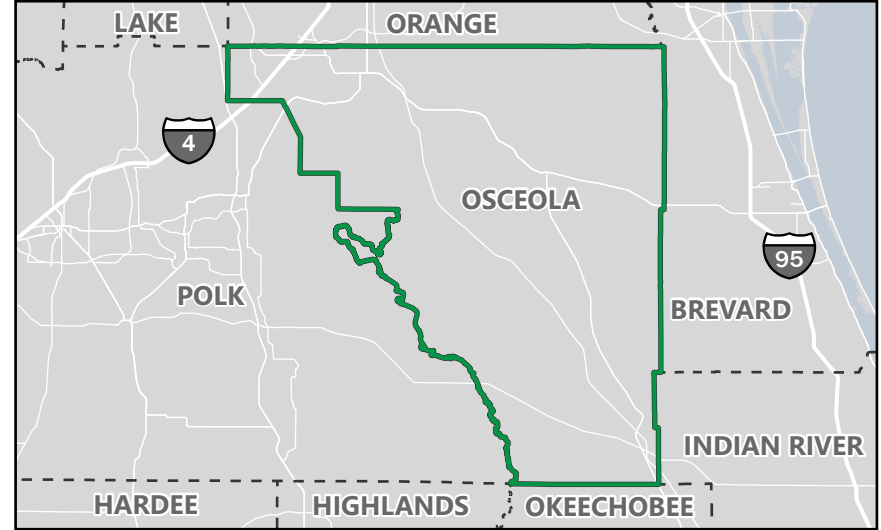
Revised: -

Historic Cost: \$3,253,772

5-Year Total: \$13,341,180

Future Cost: \$0

Total Cost: \$16,594,952



— Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-------------|-----------------|
| PDE | PDE | LFS | Local | \$3,253,772.00 | \$414,180.00 | \$219,200.00 | \$226,400.00 | \$233,800.00 | \$241,600.00 | \$0.00 | \$4,588,952.00 |
| CST | CST | LFS | Local | \$0.00 | \$3,717,000.00 | \$1,972,800.00 | \$2,037,600.00 | \$2,104,200.00 | \$2,174,400.00 | \$0.00 | \$12,006,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Oviedo_01

FPN: Oviedo_01

SIS: No

Project Name: W Mitchell Hammock Rd Corridor Improvements

From: SR 426

To: S Norma Ave

Project Description: Widen W Mitchell Hammock Rd to add a raised median - Access man improvements

County: Seminole

Managing Agency: Oviedo

Length: 0.69 miles

MTP ID: 90126

MTP Page: Q-203

Adopted: -

Revised: -

Historic Cost: \$0

5-Year Total: \$3,829,000

Future Cost: \$0

Total Cost: \$3,829,000



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|--------------------------|----------------|---------------|----------------|----------------|--------|--------|--------|-------------|----------------|
| CST | CST | 3rd Generation Sales Tax | Local | \$0.00 | \$1,914,500.00 | \$1,914,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,829,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Sanford_01

FPN: Sanford_01

SIS: No

Project Name: S Holly Ave Sidewalk Project

From: 9th St

To: Historic Goldsboro Blvd/W 13th St

Project Description: Citywide sidewalk construction and maintenance

County: Seminole

Managing Agency: Sanford

Length: 0.25 miles

MTP ID: 90127

MTP Page: Q-208

Adopted: -

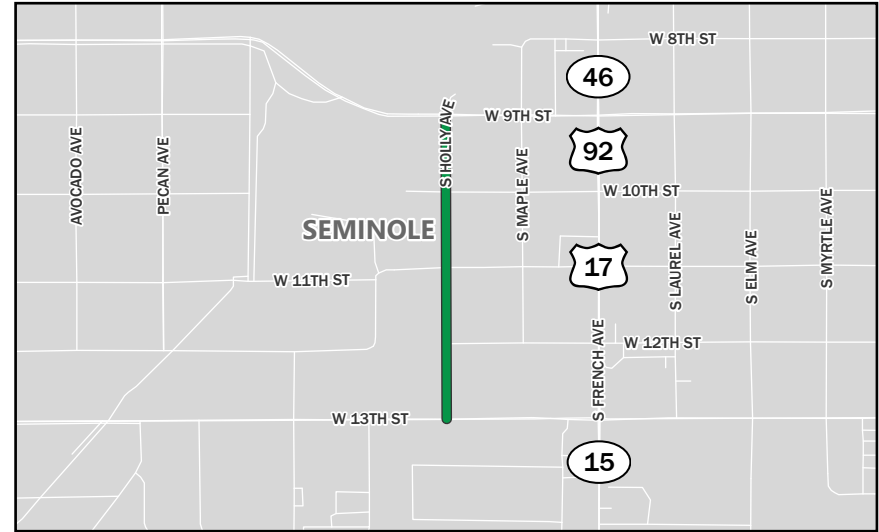
Revised: -

Historic Cost: \$0

5-Year Total: \$80,000

Future Cost: \$0

Total Cost: \$80,000



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|--------------------------|----------------|---------------|-------------|--------|--------|--------|--------|-------------|-------------|
| CST | CST | 3rd Generation Sales Tax | Local | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$80,000.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Sanford_02

FPN: Sanford_02

SIS: No

Project Name: Aero Ln/5th St

From: St. Johns Pkwy

To: SR 46

Project Description: Bring streets up to City standards add sidewalks, curb drainage improvements

County: Seminole

Managing Agency: Sanford

Length: 0.46 miles

MTP ID: 90128

MTP Page: Q-207

Adopted: -

Revised: -

Historic Cost: \$1,625,954

5-Year Total: \$1,315,504

Future Cost: \$0

Total Cost: \$2,941,458



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|--------------------------|----------------|----------------|----------------|--------|--------|--------|--------|-------------|----------------|
| CST | CST | 3rd Generation Sales Tax | Local | \$1,625,954.00 | \$1,315,504.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,941,458.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Sanford_03

FPN: Sanford_03

SIS: No

Project Name: Mellonville - Celery Ave Intersection Improvements

From: 300' W of Intersection

To: 700' E of Intersection

Project Description: New turn lanes for Elementary School, New sidewalks

County: Seminole

Managing Agency: Sanford

Length: 0.19 miles

MTP ID: 90130

MTP Page: Q-208

Adopted: -

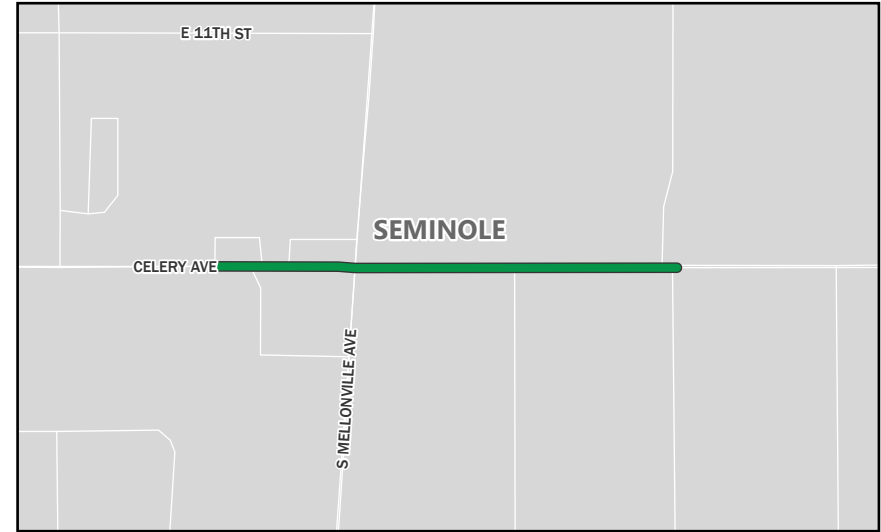
Revised: -

Historic Cost: \$0

5-Year Total: \$4,700,000

Future Cost: \$0

Total Cost: \$4,700,000



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|--------------------------|----------------|---------------|--------|----------------|--------|--------|--------|-------------|----------------|
| CST | CST | 4th Generation Sales Tax | Local | \$0.00 | \$0.00 | \$4,700,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,700,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Sanford_04

FPN: Sanford_04

SIS: No

Project Name: St. Johns Pkwy - Upsala Rd Intersection Improvements

From: 500' E of Intersection

To: Intersection

Project Description: Turn Lane Improvements to intersection

County: Seminole

Managing Agency: Sanford

Length: 0.1 miles

MTP ID: 90131

MTP Page: Q-209

Adopted: -

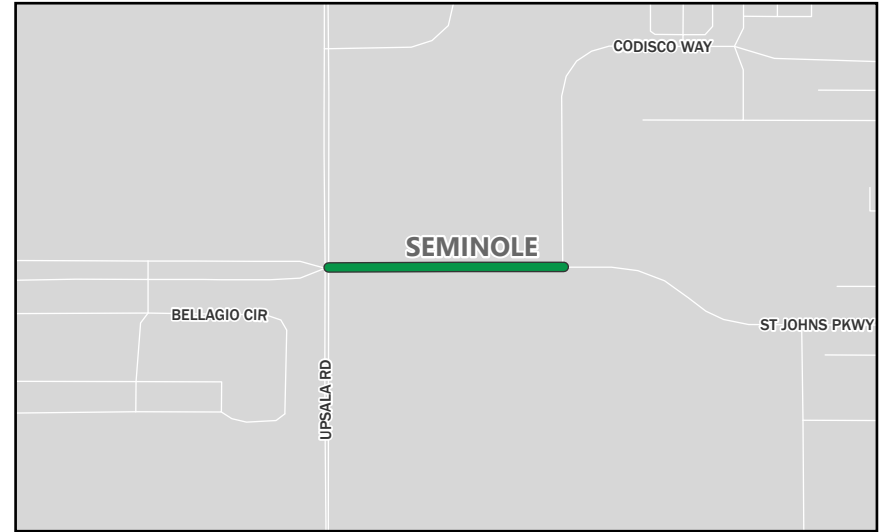
Revised: -

Historic Cost: \$0

5-Year Total: \$499,793

Future Cost: \$0

Total Cost: \$499,793



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|--------------------------|----------------|---------------|--------------|--------|--------|--------|--------|-------------|--------------|
| CST | CST | 3rd Generation Sales Tax | Local | \$0.00 | \$499,793.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$499,793.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Sanford_05

FPN: Sanford_05

SIS: No

Project Name: Georgetown Roadway & Drainage Improvements

From: Lake Monroe

To: 10th St

Project Description: Bring streets up to City standard including curb, sidewalks, new drainage

County: Seminole

Managing Agency: Sanford

Length: 2.82 miles

MTP ID: 90132

MTP Page: Q-207

Adopted: -

Revised: -

Historic Cost: \$413,286

5-Year Total: \$11,585,000

Future Cost: \$0

Total Cost: \$11,998,286



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|--------------------------|----------------|---------------|----------------|----------------|----------------|--------|--------|-------------|-----------------|
| PDE | PDE | 3rd Generation Sales Tax | Local | \$413,286.00 | \$85,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$498,286.00 |
| CST | CST | Grant or Stormwater | Local | \$0.00 | \$3,000,000.00 | \$4,250,000.00 | \$4,250,000.00 | \$0.00 | \$0.00 | \$0.00 | \$11,500,000.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Sanford_06

FPN: Sanford_06

SIS: No

Project Name: Celery Ave Complete Streets

From: Eastern City Limits

To: French Ave (US 17/92)

Project Description: Widen and add sidewalks, bike paths and transit stops

County: Seminole

Managing Agency: Sanford

Length: 2.33 miles

MTP ID: 90133

MTP Page: Q-207

Adopted: -

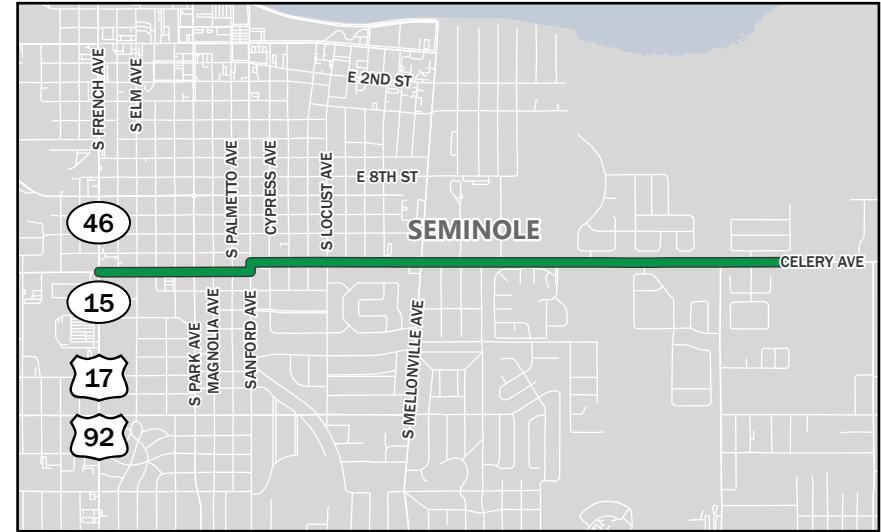
Revised: -

Historic Cost: \$0

5-Year Total: \$743,875

Future Cost: \$0

Total Cost: \$743,875



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|--------------------------|----------------|---------------|--------------|--------|--------|--------|--------|-------------|--------------|
| PDE | PDE | 3rd Generation Sales Tax | Local | \$0.00 | \$743,875.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$743,875.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Seminole County_04

FPN: Seminole County_04

SIS: No

Project Name: SR 426/CR 419

From: Adeline B. Tinsley Way

To: W of Lockwood Blvd

Project Description: Widen to 4 lanes

County: Seminole

Managing Agency: Seminole County

MTP ID: EC154

Adopted: -

Historic Cost: \$541,422

Future Cost: \$0

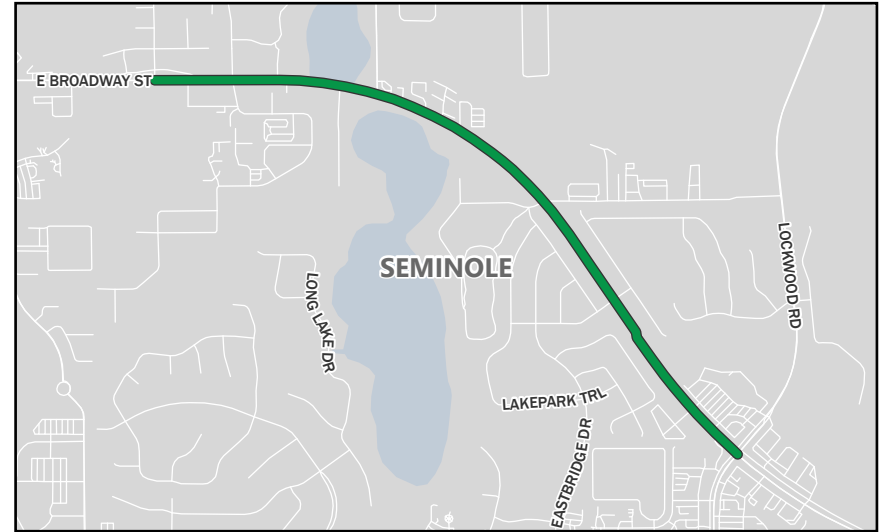
Length: 1.53 miles

MTP Page: Q-141

Revised: -

5-Year Total: \$1,263,318

Total Cost: \$1,804,740



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|----------------|--------|--------|--------|--------|-------------|----------------|
| PE | PE | Sales Tax | Local | \$541,422.00 | \$1,263,318.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,804,740.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Seminole County_08

FPN: Seminole County_08

SIS: No

Project Name: Palm Springs Dr Corridor Improvements Segment 4

From: Center St

To: North St

Project Description: Design & Construction road safety and capacity improvements

County: Seminole

Managing Agency: Seminole County

Length: 0.75 miles

MTP ID: 40236

MTP Page: 19-138

Adopted: -

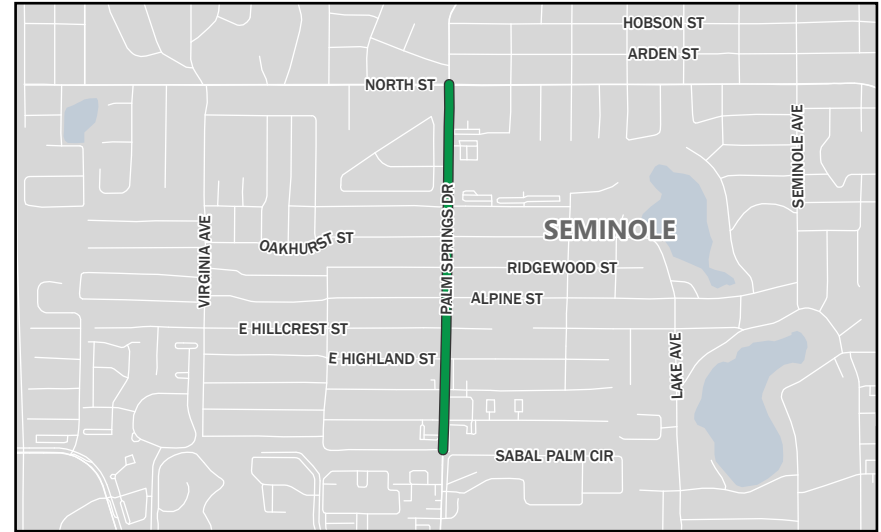
Revised: -

Historic Cost: \$0

5-Year Total: \$3,200,000

Future Cost: \$0

Total Cost: \$3,200,000



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------|--------|--------|--------|----------------|-------------|----------------|
| CST | CST | Sales Tax | Local | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,200,000.00 | \$0.00 | \$3,200,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Seminole County_13

FPN: Seminole County_13

SIS: No

Project Name: SR 417 Extension to Sanford Airport

From: SR 417

To: Red Cleveland Blvd

Project Description: Safety and Capacity Improvement

County: Seminole

Managing Agency: Seminole County

MTP ID: 10026

Adopted: -

Historic Cost: \$0

Future Cost: \$0

Length: 1.52 miles

MTP Page: Q-25

Revised: -

5-Year Total: \$50,000,000

Total Cost: \$50,000,000



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|-----------------|--------|-----------------|--------|--------|-------------|-----------------|
| PE | PE | Sales Tax | Local | \$0.00 | \$25,000,000.00 | \$0.00 | \$25,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000,000.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: St. Cloud_01

FPN: St. Cloud_01

SIS: No

Project Name: 10th St Complete Streets

From: US192

To: Narcoossee Rd

Project Description: The design, project management, land acquisition, and construction of the 10th St Complete Street Project

County: Osceola

Managing Agency: St. Cloud

Length: 3.97 miles

MTP ID: 40209

MTP Page: 19-139

Adopted: -

Revised: -

Historic Cost: \$0

5-Year Total: \$10,500,000

Future Cost: \$0

Total Cost: \$10,500,000



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------|----------------|----------------|--------|--------|-------------|----------------|
| PDE | PDE | Local | Local | \$0.00 | \$0.00 | \$1,500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500,000.00 |
| CST | CST | Local | Local | \$0.00 | \$0.00 | \$0.00 | \$9,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$9,000,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: St. Cloud_03

FPN: St. Cloud_03

SIS: No

Project Name: Massachusetts Ave Extension

From: US192

To: The Terminus in Sky Lakes

Project Description: The design, project management, land acquisition, and construction of the Massachusetts Ave Extension

County: Osceola

Managing Agency: St. Cloud

Length: 0.34 miles

MTP ID: 80125

MTP Page: Q-210

Adopted: -

Revised: -

Historic Cost: \$0

5-Year Total: \$4,000,000

Future Cost: \$0

Total Cost: \$4,000,000



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|----------------|--------|--------|--------|--------|-------------|----------------|
| CST | CST | Local | Local | \$0.00 | \$4,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,000,000.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: St. Cloud_04

FPN: St. Cloud_04

SIS: No

Project Name: Creek Woods Dr Extension

From: Old Canoe Creek Rd

To: Canoe Creek Rd

Project Description: The design, project management, land acquisition, and construction of the Creek Woods Dr Extension

County: Osceola

Managing Agency: St. Cloud

Length: 0.81 miles

MTP ID: 80126

MTP Page: Q-210

Adopted: -

Revised: -

Historic Cost: \$0

5-Year Total: \$4,500,000

Future Cost: \$0

Total Cost: \$4,500,000



 Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|----------------|--------|--------|--------|--------|-------------|----------------|
| ROW | ROW | Local | Local | \$0.00 | \$1,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000,000.00 |
| CST | CST | Local | Local | \$0.00 | \$3,500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,500,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: St. Cloud_06

FPN: St. Cloud_06

SIS: No

Project Name: Master Plan Paving

From: Citywide

To: -

Project Description: Paving roadways and pavement preservation work

County: Osceola

Managing Agency: St. Cloud

MTP ID: 80128

Adopted: -

Historic Cost: \$0

Future Cost: \$0

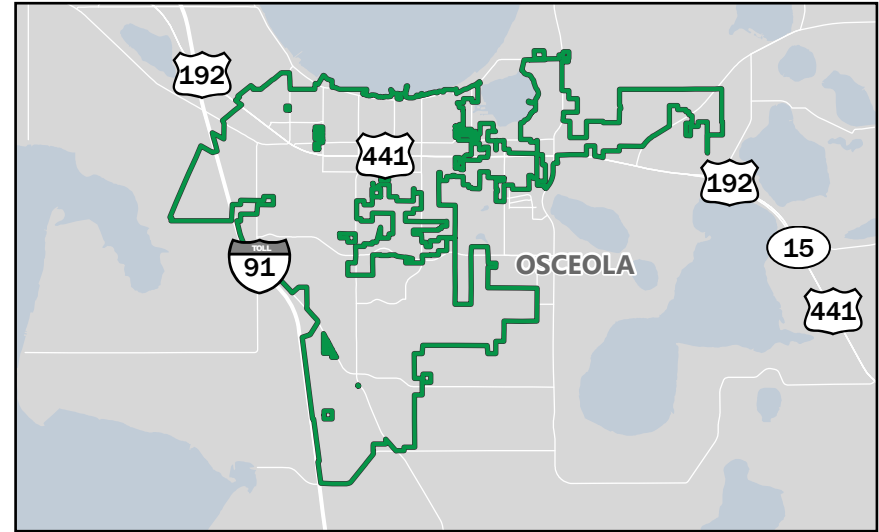
Length: - miles

MTP Page: Q-210

Revised: -

5-Year Total: \$1,400,000

Total Cost: \$1,400,000



— Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|----------------|--------|--------|--------|--------|-------------|----------------|
| CST | CST | Local | Local | \$0.00 | \$1,400,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,400,000.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: St. Cloud_08

FPN: St. Cloud_08

SIS: No

Project Name: Rummell Rd Trail

From: Mississippi Ave

To: Hidden Oaks Bend

Project Description: The design, land acquisition, and construction of an 8' wide trail

County: Osceola

Managing Agency: St. Cloud

MTP ID: 80049

Adopted: -

Historic Cost: \$0

Future Cost: \$0

Length: 1.22 miles

MTP Page: Q-211

Revised: -

5-Year Total: \$500,000

Total Cost: \$500,000



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------------|--------|--------|--------|--------|-------------|--------------|
| CST | CST | Local | Local | \$0.00 | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: St. Cloud_09

FPN: St. Cloud_09

SIS: No

Project Name: La Salle Ave Extension

From: Surrey Spring Way

To: Cypress Dr

Project Description: The design, project management, land acquisition, and construction of the La Salle Ave Extension

County: Osceola

Managing Agency: St. Cloud

Length: 0.28 miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

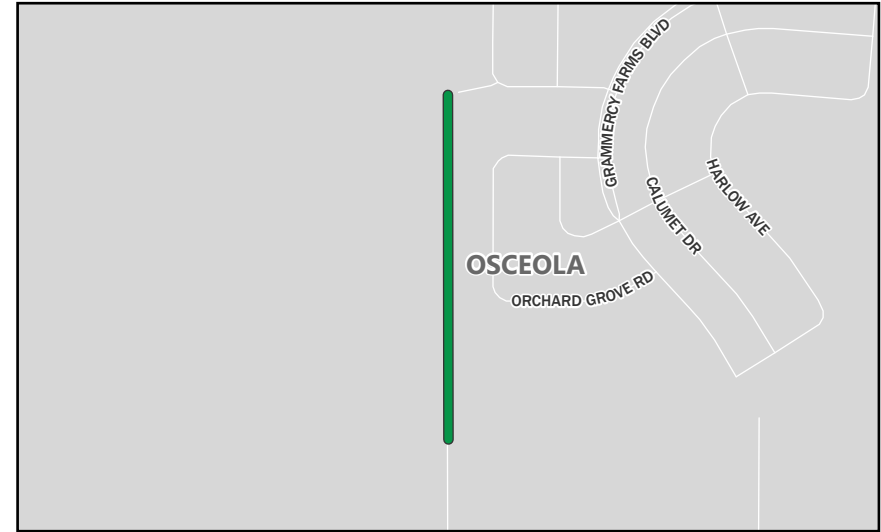
Revised: -

Historic Cost: \$0

5-Year Total: \$11,500,000

Future Cost: \$0

Total Cost: \$11,500,000



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|----------------|----------------|--------|--------|--------|-------------|----------------|
| ROW | ROW | Local | Local | \$0.00 | \$4,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,000,000.00 |
| CST | CST | Local | Local | \$0.00 | \$3,750,000.00 | \$3,750,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,500,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: St. Cloud_10

FPN: St. Cloud_10

SIS: No

Project Name: Mutter Rd Extension

From: Mutter Rd Terminus

To: Peghorn Way

Project Description: The design, project management, land acquisition, and construction of the Mutter Rd Extension

County: Osceola

Managing Agency: St. Cloud

Length: 0.37 miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

Revised: -

Historic Cost: \$0

5-Year Total: \$1,500,000

Future Cost: \$0

Total Cost: \$1,500,000



— Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|----------------|--------|--------|--------|--------|-------------|----------------|
| ROW | ROW | Local | Local | \$0.00 | \$1,500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500,000.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Windermere_01

FPN: Windermere_01

SIS: No

Project Name: Annual Signage Upgrades

From: Townwide

To: Townwide

Project Description: Replacing old signs

County: Orange

Managing Agency: Windermere

MTP ID: Section 19.3.7

Adopted: -

Historic Cost: \$0

Future Cost: \$0

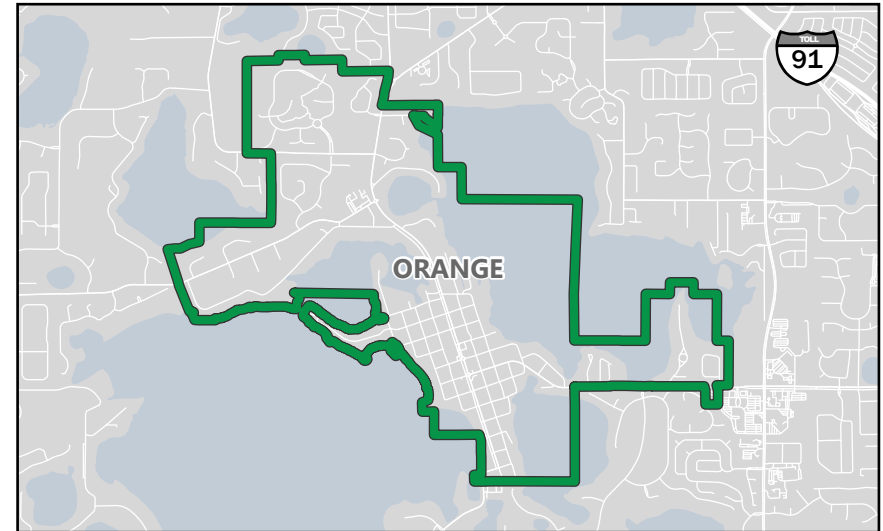
Length: - miles

MTP Page: 19-10

Revised: -

5-Year Total: \$125,000

Total Cost: \$125,000



— Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|--------|-------------|-----------|----------------|---------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| PE/CST | PE/CST | Local | Local | \$0.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$0.00 | \$125,000.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Windermere_02

FPN: Windermere_02

SIS: No

Project Name: Annual Sidewalk Upgrades

From: Townwide

To: Townwide

Project Description: Replacing sidewalks and adding new sidewalks

County: Orange

Managing Agency: Windermere

Length: - miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

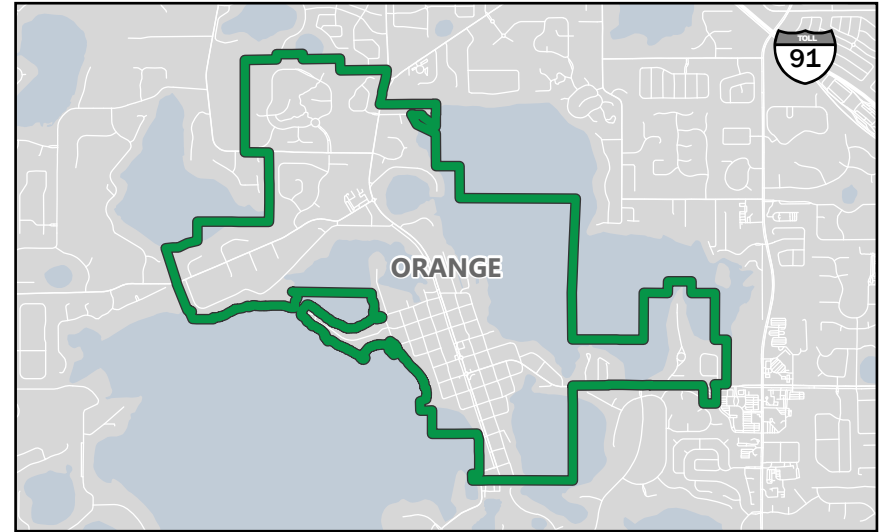
Revised: -

Historic Cost: \$0

5-Year Total: \$750,000

Future Cost: \$0

Total Cost: \$750,000



 Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------------|--------------|--------------|--------------|--------------|-------------|--------------|
| CST | CST | Local | Local | \$0.00 | \$150,000.00 | \$150,000.00 | \$150,000.00 | \$150,000.00 | \$150,000.00 | \$0.00 | \$750,000.00 |

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Windermere_03

FPN: Windermere_03

SIS: No

Project Name: Annual Pavement Management

From: Townwide

To: Townwide

Project Description: Mill and Resurface, CIP as needed

County: Orange

Managing Agency: Windermere

Length: - miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

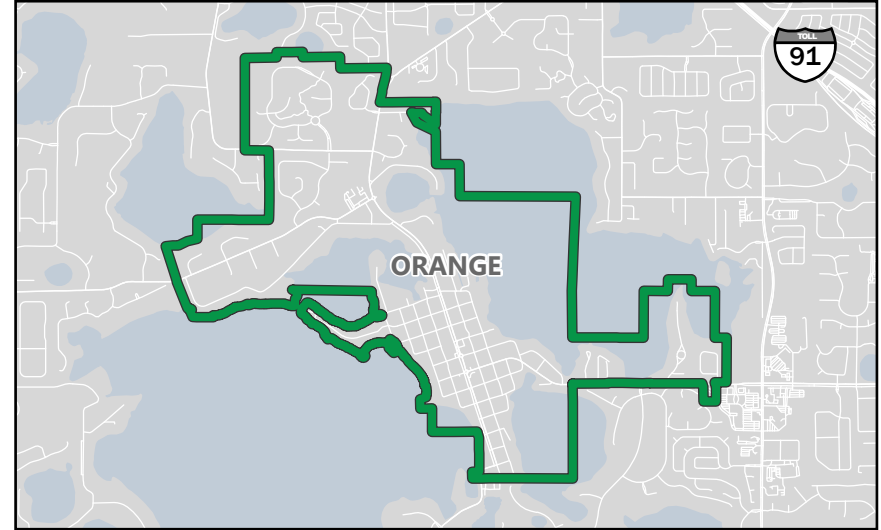
Revised: -

Historic Cost: \$0

5-Year Total: \$1,650,000

Future Cost: \$0

Total Cost: \$1,650,000



Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|-------------|--------------|--------------|--------------|--------------|-------------|----------------|
| CST | CST | Local | Local | \$0.00 | \$50,000.00 | \$400,000.00 | \$400,000.00 | \$400,000.00 | \$400,000.00 | \$0.00 | \$1,650,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Windermere_04

FPN: Windermere_04

SIS: No

Project Name: Windermere Ward Trail Phase II (DT to PH I)

From: 6th Ave

To: North Dr (Phase I Limit)

Project Description: Multi-use path along Main St

County: Orange

Managing Agency: Windermere

Length: 0.47 miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

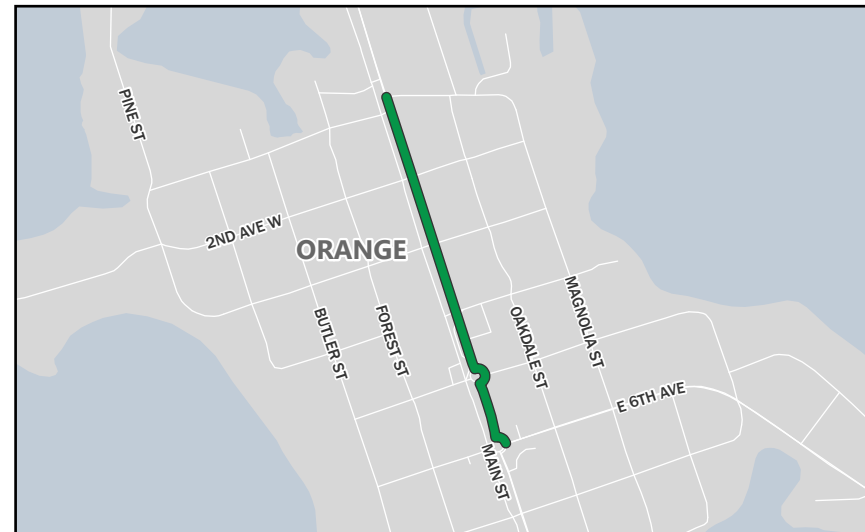
Revised: -

Historic Cost: \$0

5-Year Total: \$2,180,000

Future Cost: \$0

Total Cost: \$2,180,000



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------------|----------------|--------|--------|--------|-------------|----------------|
| PE | PE | Local | Local | \$0.00 | \$180,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$180,000.00 |
| CST | CST | Local | Local | \$0.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Windermere_05

FPN: Windermere_05

SIS: No

Project Name: Windermere Ward Trail Phase III (East Extension)

From: Main St

To: Apopka Vineland Rd

Project Description: Multi-use path along 6th Ave

County: Orange

Managing Agency: Windermere

Length: 1.63 miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

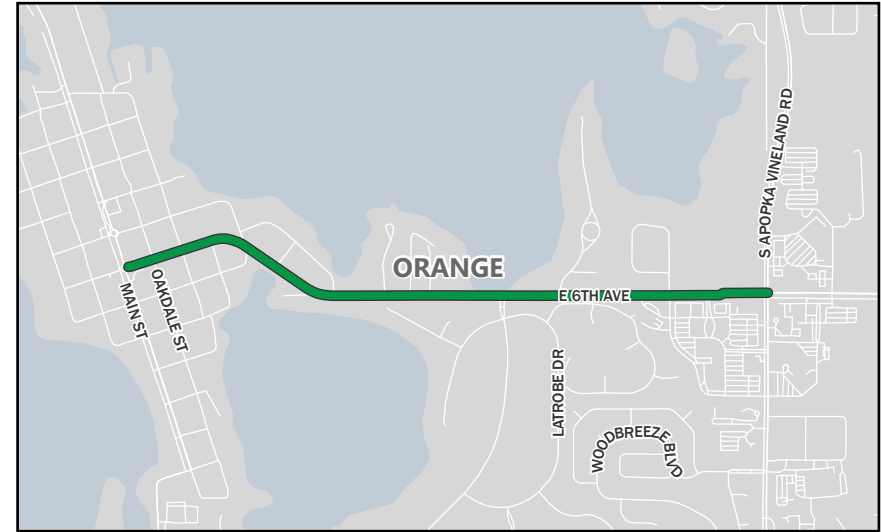
Revised: -

Historic Cost: \$0

5-Year Total: \$2,200,000

Future Cost: \$0

Total Cost: \$2,200,000



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------|--------------|----------------|--------|--------|-------------|----------------|
| PE | PE | Local | Local | \$0.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.00 |
| CST | CST | Local | Local | \$0.00 | \$0.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Windermere_06

FPN: Windermere_06

SIS: No

Project Name: Windermere Ward Trail Phase IV (South)

From: 12th Ave

To: 6th Ave

Project Description: Multi-use path along Main St

County: Orange

Managing Agency: Windermere

Length: 0.53 miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

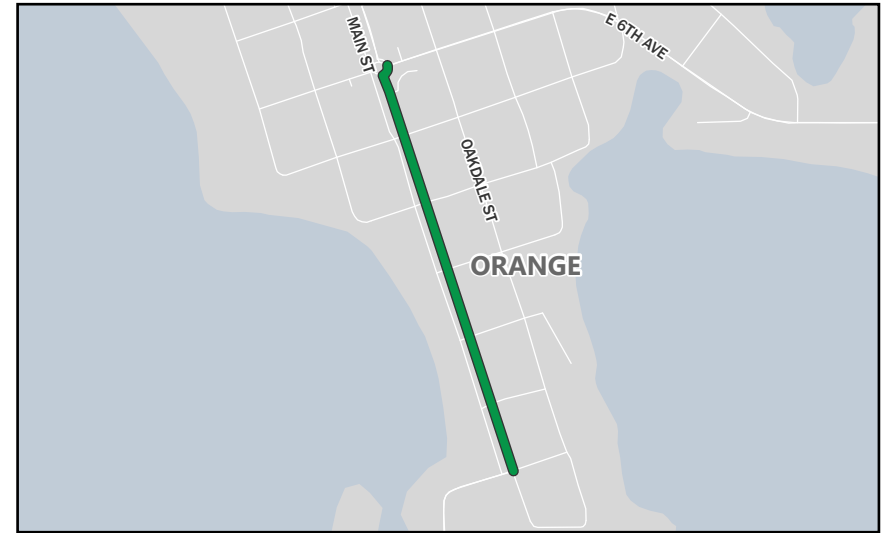
Revised: -

Historic Cost: \$0

5-Year Total: \$1,680,000

Future Cost: \$0

Total Cost: \$1,680,000



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|-----------|----------------|---------------|--------|--------|--------|--------------|----------------|-------------|----------------|
| PE | PE | Local | Local | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$180,000.00 | \$0.00 | \$0.00 | \$180,000.00 |
| CST | CST | Local | Local | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500,000.00 | \$0.00 | \$1,500,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Winter Park_03

FPN: Winter Park_03

SIS: No

Project Name: Bicycle & Pedestrian Improvements

From: Orange County Ave

To: Mead Gardens

Project Description: Improvements of bicycle and pedestrian infrastructure

County: Orange

Managing Agency: Winter Park

Length: 0.36 miles

MTP ID: EC180

MTP Page: Q-221

Adopted: -

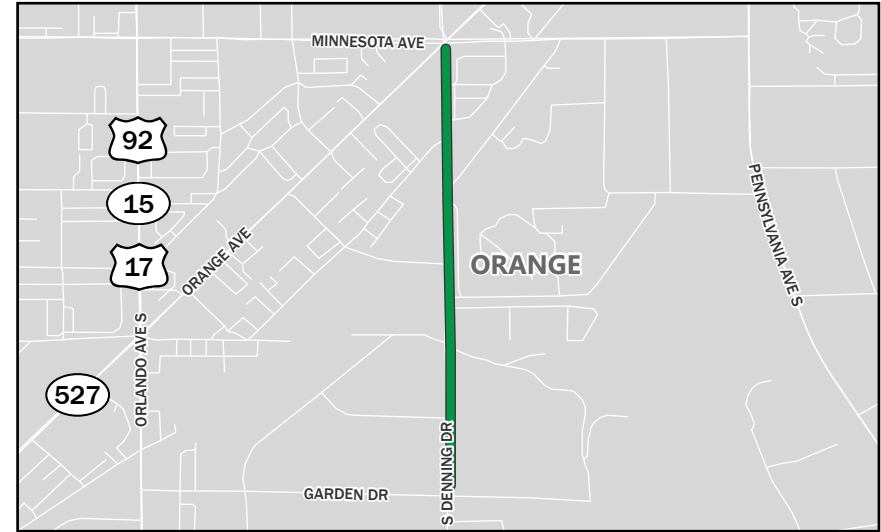
Revised: -

Historic Cost: \$0

5-Year Total: \$1,000,000

Future Cost: \$0

Total Cost: \$1,000,000



Partner Funded Projects

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|--------------|----------------|---------------|--------------|--------------|--------------|--------------|--------|-------------|--------------|
| CST | CST | Mobility Fee | Local | \$0.00 | \$150,000.00 | \$150,000.00 | \$150,000.00 | \$150,000.00 | \$0.00 | \$0.00 | \$600,000.00 |
| CST | CST | General Fund | Local | \$0.00 | \$100,000.00 | \$100,000.00 | \$100,000.00 | \$100,000.00 | \$0.00 | \$0.00 | \$400,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Winter Park_04

FPN: Winter Park_04

SIS: No

Project Name: Pavement Resurfacing and Brick Rd Repairs

From: -

To: -

Project Description: Maintenance of paved roads and brick roads

County: Orange

Managing Agency: Winter Park

Length: - miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

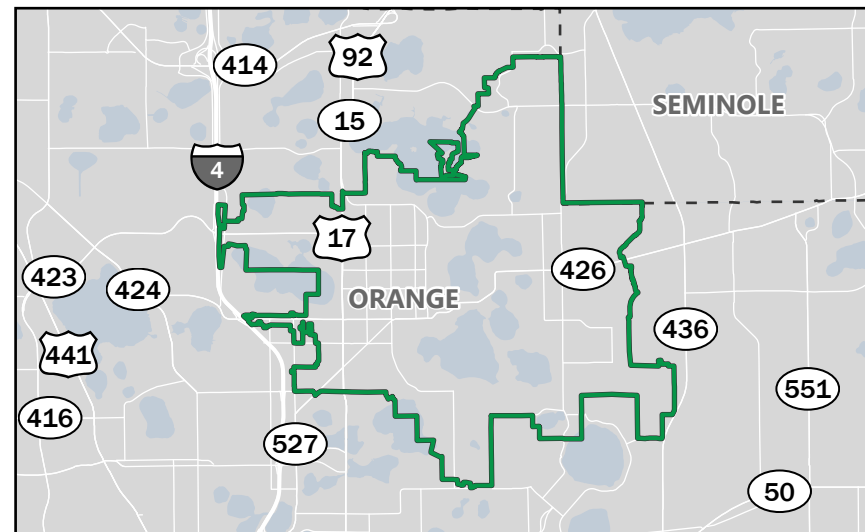
Revised: -

Historic Cost: \$0

5-Year Total: \$5,174,164

Future Cost: \$0

Total Cost: \$5,174,164



— Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|--------------|----------------|---------------|----------------|----------------|----------------|----------------|--------|-------------|----------------|
| CST | CST | General Fund | Local | \$0.00 | \$1,236,765.00 | \$1,273,868.00 | \$1,312,084.00 | \$1,351,447.00 | \$0.00 | \$0.00 | \$5,174,164.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Winter Park_05

FPN: Winter Park_05

SIS: No

Project Name: Sidewalk, Bike Path and Curb Repairs

From: -

To: -

Project Description: Maintenance of sidewalks and trails

County: Orange

Managing Agency: Winter Park

Length: - miles

MTP ID: Section 19.3.7

MTP Page: 19-10

Adopted: -

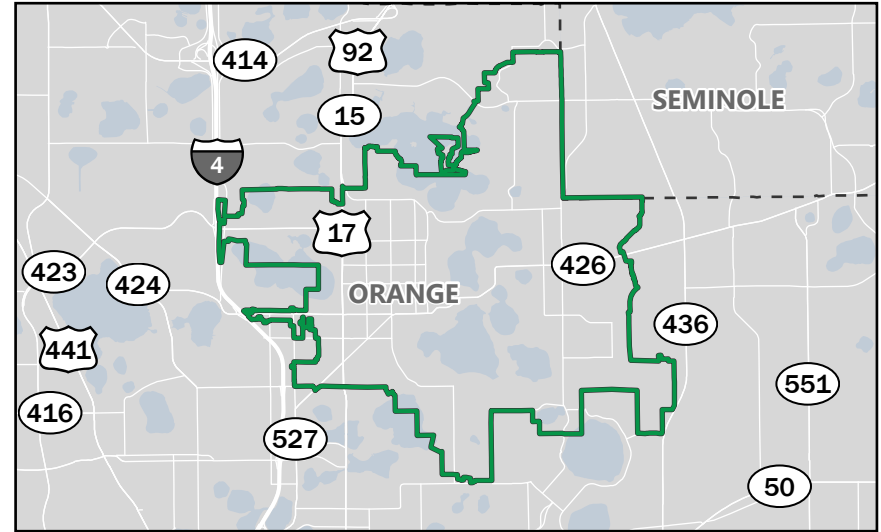
Revised: -

Historic Cost: \$0

5-Year Total: \$3,100,000

Future Cost: \$0

Total Cost: \$3,100,000



— Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|--------------|----------------|---------------|--------------|--------------|--------------|--------------|--------|-------------|----------------|
| CST | CST | General Fund | Local | \$0.00 | \$700,000.00 | \$750,000.00 | \$800,000.00 | \$850,000.00 | \$0.00 | \$0.00 | \$3,100,000.00 |



Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Winter Park_06

FPN: Winter Park_06

SIS: No

Project Name: Signalization Upgrades

From: -

To: -

Project Description: Technology Upgrades for signals

County: Orange

Managing Agency: Winter Park

MTP ID: Section 19.3.7

Adopted: -

Historic Cost: \$0

Future Cost: \$0

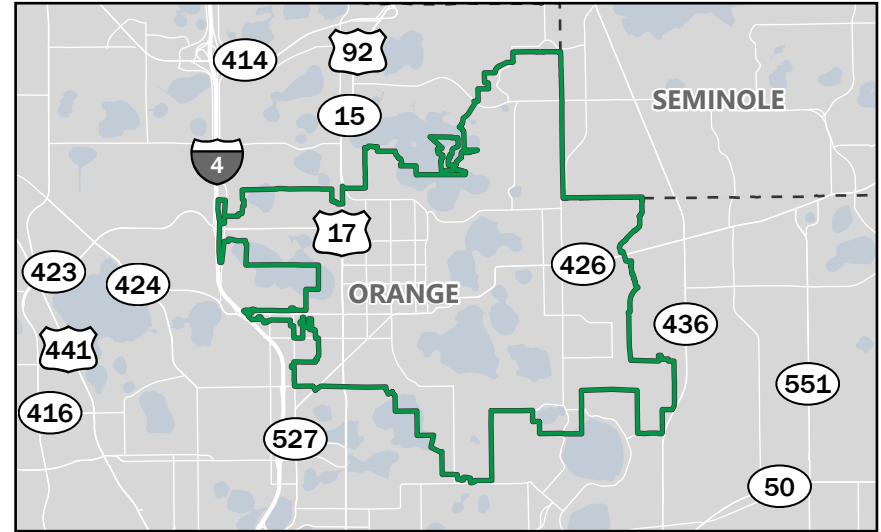
Length: - miles

MTP Page: 19-10

Revised: -

5-Year Total: \$1,150,000

Total Cost: \$1,150,000



— Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

| Phase | Phase Group | Fund Code | Funding Source | Historic Cost | 2027 | 2028 | 2029 | 2030 | 2031 | Future Cost | Total Cost |
|-------|-------------|--------------|----------------|---------------|--------------|--------------|--------------|--------------|--------|-------------|----------------|
| CST | CST | General Fund | Local | \$0.00 | \$250,000.00 | \$300,000.00 | \$300,000.00 | \$300,000.00 | \$0.00 | \$0.00 | \$1,150,000.00 |

Appendix A: Abbreviations & Acronyms

Federal Funding Codes

| | |
|----------------------------------|---|
| ACCM | Advance Construction (ACCM, ACPL, ACPR) |
| ACFP | Advance Construction Freight Program |
| ACNP | Advance Construction Principal Arterials |
| ACNR | National Highway Performance Program |
| ACSU | Advance Construction STP, Urban Area >200k |
| ACPL, ACPR | Advance Construction (ACCM, ACPL, ACPR) |
| ACSA, ACSN, ACSS, and HSP | Advance Construction |
| CD | Congressional Discretionary Funds (CD23, CD24, CD26) |
| CM | Congestion Mitigation |
| DFTA | Federal Transit Administration (FTA, DFTA, RED) |
| DU | State Primary/Federal Reimbursement |
| EB | Equity Bonus |
| FAA | Federal Aviation Administration |
| FTA | Federal Transit Administration funds |
| FTAT | FHWA Transfer to FTA |
| GFNP | General Fund Federal Relief NP |
| GFSA | General Surface Transportation Planning funds for any area |
| GFSU | General Surface Transportation Planning funds >200,000 population |
| NFP/NFPD | National Freight Program |
| NH | National Highway System funds (NH, NHEX, NHPP, NHPF, NHBR, ACNR) |
| RED | Redistribution of FTA |
| SA | Surface Transportation Program Block Grant funds any area |
| SR2T | Safe Routes to School – Transfer funds |

| | |
|-------------|--|
| SU | Surface Transportation Program Block Grant funds for >200k pop |
| TALT | Transportation Alternative funds – any area |
| TALU | Transportation Alternative funds – population >200,000 |

State Funding Codes

| | |
|-------------|--|
| BNIR | Intrastate ROW & Bridge bonds |
| BRAS | Ancillary Structures |
| BRRP | Bridge Repair and Rehabilitation Program |
| D | Unrestricted State Primary |
| DDR | District Dedicated Revenue |
| DI | Inter/Intrastate Highway funds |
| DIH | In-house Product Support |
| DIOH | Designated Indirect and Overhead funds |
| DIS | Strategic Intermodal System (SIS) |
| DITS | Statewide Intelligent Transportation System funds |
| DPTO | State Public Transportation Office funds |
| DRA | Rest Area |
| DS | State Primary funds for highways and public transportation office (DS, DSBH, DSBW) |
| FCO | Fixed Capital Outlay |
| FINC | Financing Corp. |
| GMR | State Growth Management for Strategic Intermodal System (SIS) |
| MFF | Moving Florida Forward |
| NSTP | New Starts Transit Program |
| PK | State Toll Road/ Turnpike Funds (PKBD, PKED, PKLF, PKM1, PKOH, PKYI, PKYO, PKYR) |

PKOH State Toll Road/ Turnpike Funds – Indirect Costs
SIWR 2015 SB2514A- Strategic Intermodal System
SROM SunRail Revenues for Operations and Maintenance
SSI Statewide Safety Initiatives
STED Strategic Economic Corridors funds
TMTO Toll Maintenance and Toll Operations – Central Florida Expressway Authority system (TM05, TM11, TO11, TO05)
TOBH I-4 Managed Lanes Toll Operations
TOBW, TMBW Wekiva Pkwy. Toll Operations
TRIP, TRWR State Transportation Regional Incentive Program

LF Local Funds
LFB Local Funds
LFP Local Funds
LFRF Local Funds
LFS Local Funds
Local Local funding sources

Mobility Fee Mobility Fee paid by developers as part of the development approval process to be used for public infrastructure

Sales Tax One-cent Sales Tax

Stormwater Stormwater Impact Fees (City of Longwood)

TBD To be determined

TIF Tax Incremental Financing

Transportation Transportation funds

Local Funding Codes

1-Cent Sales Tax 1-Cent Sales Tax
3rd Generation Sales Tax 3rd Generation Sales Tax
4th Generation Sales Tax 4th Generation Sales Tax
Build Grant Build Grant
CRA Community Redevelop Agency fund
CRA-TIF Community Redevelopment Agency Tax
 Increment Finance
Gas Tax Local Option Gas Tax funds
General Fund General funding to finance operations and activities
General Fund/Mobility General/Mobility funds
GF Grant funding
Grant or Stormwater Grant or Stormwater funds
IFT Transportation Impact Fees
Impact Fee A fee paid by developers as part of the development approval process to be used for public infrastructure

Project Phase Abbreviations

ADMIN Administration (Administration – Planning, Administration Grant, Administration – Operations, Administration - Indirect Support)

CAP Capital (Consultant/Contractor, Capital Purchase, Capital Grant, Capital Indirect Support)

CEI Construction Engineering Inspection (In-House, Consultant/Contractor, PCR - Project Cost Redistribution, Other Agency, CEI Indirect Support)

CST Construction - highway project phase (Construction Contractor, Construction Purchase, Construction Grant, Utility, Railroad, Construction Other Agency, CST Indirect Support)

EMRG Emergency services (Emergency Debris Removal, Emergency Debris Removal Indirect Support, Emergency Sign Repair/Replacement, Emergency Sign Repair/Replacement Indirect Support, Emergency Signal Repair/Replacement, Emergency Signal Repair/Replacement Indirect Support, Emergency Road Repair, Emergency Road Repair Indirect Support, Emergency Bridge Repair, Emergency Bridge Repair Indirect Support, Emergency Contract Management, Emergency Facilities Repair/Replacement, Emergency Facilities Repair/Replacement Indirect Support, Emergency Maintenance of Traffic, Emergency Maintenance of Traffic Indirect Support, Emergency Evacuation)

ENV Environmental Mitigation – FDOT highway project phase pertaining to filing permits with the St. Johns Water Management District and the Florida Department of Environmental Protection regarding the acquisition of environmentally sensitive land for highway improvements (In-House, Environmental, Environmental Consultant/Contractor, Environmental Grant, Environmental Other Agency, ENV Indirect Support)

IND SUPP calculated costs at a set rate that FHWA approves. These are FDOT expenses, like salaries, which support each transportation project and are included in total project costs. The state funded indirect costs are utilized to satisfy the federal matching requirements necessary to obtain the federal funds for the projects. Currently, indirect costs are incorporated into other existing project phases of this section.

MNT Maintenance (In-House, Maintenance Consultant/Contractor, Maintenance Grant, Maintenance Service Contract, Maintenance Other Agency, Maintenance Indirect Support)

OPS Operations (In-House, Operations Consultant/Contractor, Purchase, Operations Grant, Service Contract, Operations Other Agency, Operations Indirect Support)

PD&E Project Development and Environment Study – the project phase scheduled prior to preliminary engineering for highway projects. (PD&E In-House, PD&E Consultant/Contractor, PD&E Grant, PD&E Project Cost Redistribution, PD&E Other Agency, PD&E Indirect Support)

PE Preliminary Engineering (design) (PE In-House, Preliminary Engineering Consultant, PE Grant, PE Utility, PE Project Cost Redistribution, PE Other Agency, PE Indirect Support)

PLN Planning (In-House Planning, Planning Consultant/Contractor, Planning Grant, Planning Other Agency, PLN Indirect Support)

RESEARCH In-House, Research Consultant/Contractor, Research Grant

ROW Right-of-Way Acquisition (In-House, Consultant/Contractor, Service Contract, Right-of-Way Purchase, ROW Grant, ROW Relocate, ROW Utility, ROW Other Agency, ROW Indirect Support)

Agency Abbreviations

AASHTO American Association of State Highway Transportation Officials

CFCR Central Florida Commuter Rail

CFX Central Florida Expressway Authority

CFRTA Central Florida Regional Transportation Authority (dba LYNX)

ECFRPC East Central Florida Regional Planning Council

FAA Federal Aviation Administration

FDOT Florida Department of Transportation

FHWA Federal Highway Administration

FTA Federal Transit Administration

FTE Florida's Turnpike Enterprise

GOAA Greater Orlando Aviation Authority

MPO Metropolitan Planning Organization

MPOAC Metropolitan Planning Organization Advisory Council

USDOT U.S. Department of Transportation

Miscellaneous Abbreviations

CFR Code of Federal Regulations

CMS Congestion Management System – projects that improve the traffic flow on existing roadways without adding lanes to the roadways. May include such projects as intersection improvements, adding turn lanes, computerized traffic signals, etc.

CR County Road

DEIS Draft Environmental Impact Statement

FEIS Final Environmental Impact Statement

FMTF Florida Mobility and Trade Plan

ETDM Efficient Transportation Decision Making – a state program designed to initiate the social and environmental review of major highway and rail projects at an earlier stage than was done previously in order to alleviate potential conflicts before a project goes into production

HIN High Injury Network

HSM Highway Safety Manual

HOV High-Occupancy Vehicle - special lanes on a limited access freeway set aside for vehicles with two or more occupants during morning and afternoon peak travel times

IJA Infrastructure Investment & Job Act – Federal Infrastructure Bill of passed in 2021; also known as the Bipartisan Infrastructure Law (BIL)

ITS Intelligent Transportation System - - a system of safety and congestion management devices being utilized on I-4. Consists of surveillance cameras used by the Florida Highway Patrol to locate and clear accidents, etc., as well as electronic signs that notified drivers of traffic conditions

MTP Metropolitan Transportation Plan (also referred to as Long-Range Transportation Plan)

PPL Prioritized Project List

PTASP Public Transportation Agency Safety Plan

SR State Road

SIS Strategic Intermodal System – Transportation facilities considered by FDOT to be essential to Florida’s economy, such as limited access freeways, major commercial airports, rail lines, and stations, bus terminals, intermodal centers, waterways, seaports, and spaceports

TMA Transportation Management Area

TPM Transportation Performance Measures / Management

ULB Useful Life Benchmark

VZAP Vision Zero Action Plan

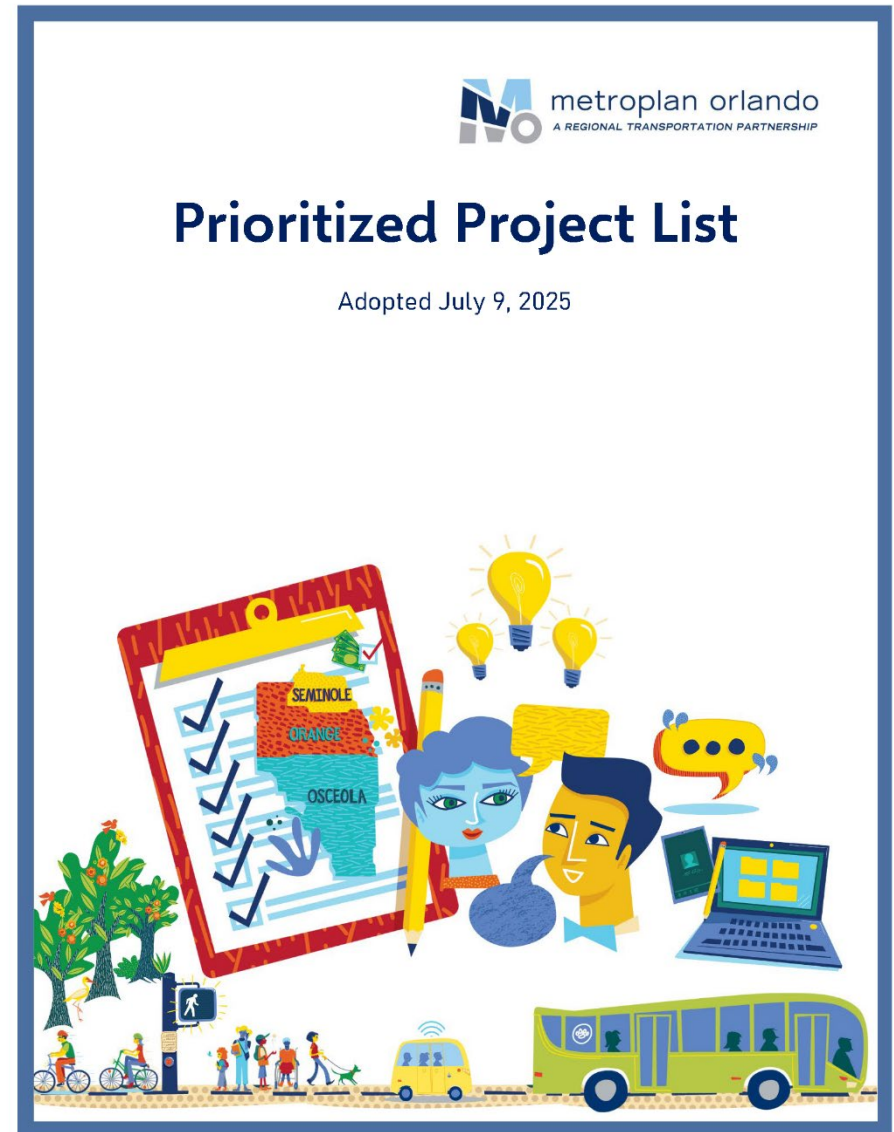
Appendix B: Prioritized Project List

Each year, MetroPlan Orlando updates the Prioritized Project List (PPL), a document that includes all the upcoming highway, bicycle, pedestrian, transit, aviation, and other transportation-related projects in our three-county region (Orange, Osceola, and Seminole Counties) that have been deemed cost feasible in the near term but may still have unfunded project phases. The PPL shows which projects are next in line for federal and state funding. The process of developing the PPL, which was adopted by the MetroPlan Orlando Board on July 9, 2025, is discussed in the *How are Projects Prioritized?* section of this document.

This list of projects was used by FDOT in developing the FY 2026/27 – FY 2030/31 Five-Year Work Program based on the priority phases of each project. The Five-Year Work Program was then utilized by MetroPlan Orlando staff to develop this TIP.

The currently adopted PPL can be accessed at:

<https://metroplanorlando.gov/plans/prioritized-project-list/>

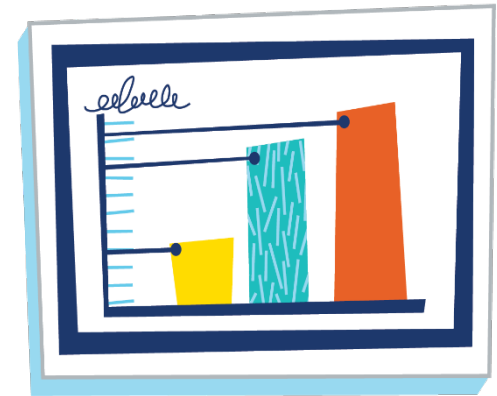


Appendix C: System Performance Report

The TIP is consistent with the Transportation Performance Measures (TPM) Consensus Planning Document developed jointly by the Florida Department of Transportation (FDOT) and the Metropolitan Planning Organization Advisory Council (MPOAC). The Consensus Planning Document outlines the minimum roles of FDOT, the MPOs, and the public transportation providers in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the federal transportation performance management requirements.

This System Performance Report is organized as follows:

- Background
- Highway Safety Measures (PM1)
- Pavement and Bridge Condition Measures (PM2)
- System Performance, Freight, and Congestion Management and Air Quality Improvement Program Measures (PM3)
- Transit Asset Management Measures
- Transit Safety Performance Measures



Background

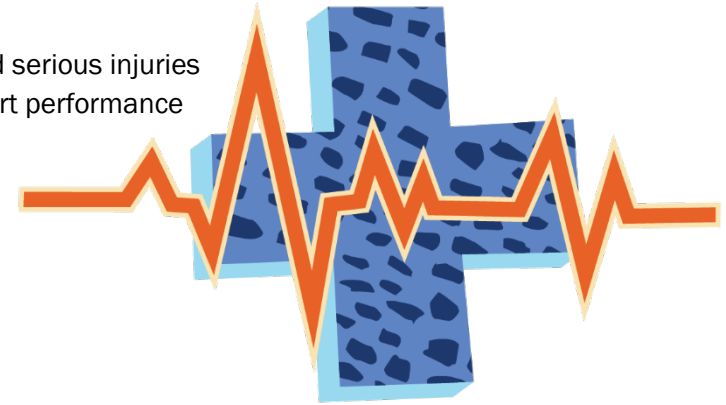
Transportation Performance Management (TPM) is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a time period. Federal transportation law requires state departments of transportation (DOTs), MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals ([23 CFR 490](#)). Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

Federal law requires FDOT, the MPOs, and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which these agencies will cooperatively develop, and share information related to transportation performance management and target setting.

Highway Safety Measures (PM1)

The first of FHWA’s performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:



1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

Highway Safety Targets

FDOT publishes statewide safety performance targets in the Highway Safety Improvement Plan (HSIP) Annual Report that it transmits to FHWA each year. FDOT adopted a vision of zero traffic related fatalities in 2012. This, in effect, became FDOT's target for zero traffic fatalities and quantified the policy set by Florida's legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added): "The mission of the Department of Transportation shall be to provide a safe statewide transportation system..."

Safety performance measure targets are required to be adopted on an annual basis. MPOs are required to establish safety targets annually within 180 days of when FDOT establishes targets. MetroPlan Orlando, along with FDOT and other traffic safety partners, shares a concern about the unacceptable number of traffic fatalities, both statewide and nationally. As such, on February 12, 2026, MetroPlan Orlando agreed to support FDOT's statewide safety performance targets for calendar year 2026, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets (Board Resolution #26-01). The safety initiatives within this TIP are intended to help achieve these targets. **Table C.1** presents FDOT's and MetroPlan Orlando's safety performance targets.

Table C.1 | Statewide and MetroPlan Orlando Highway Safety Performance Targets

| Performance Measure | CY 2026 Statewide Target | CY 2026 MPO Target |
|--|--------------------------|--------------------|
| Number of fatalities | 0 | 0 |
| Rate of fatalities per 100 million vehicle miles traveled (VMT) | 0 | 0 |
| Number of serious injuries | 0 | 0 |
| Rate of serious injures per 100 million vehicle miles traveled (VMT) | 0 | 0 |
| Number of non-motorized fatalities and serious injuries | 0 | 0 |

Source: FDOT and MetroPlan Orlando

Safety Trends in the MPO Area

After FDOT set its Safety Performance Measures targets in 2018, both FDOT and MetroPlan Orlando established Baseline Safety Performance Measures using the most recently published data at the time (2017). To evaluate baseline Safety Performance Measures, the most recent five-year rolling average (2019-2023) of crash data and VMT available at the time were utilized. **Table C.2** presents the Baseline Safety Performance Measures for Florida and the MetroPlan Orlando study area.

Table C.2 | Baseline Safety Performance Measures (2017)

| Performance Measure | State of Florida | MetroPlan Orlando |
|--|------------------|-------------------|
| Number of fatalities | 3,441.8 | 300.4 |
| Rate of fatalities per 100 million vehicle miles traveled (VMT) | 1.543 | 1.258 |
| Number of serious injuries | 16,380.6 | 1,763.4 |
| Rate of serious injures per 100 million vehicle miles traveled (VMT) | 7.344 | 7.431 |
| Number of non-motorized fatalities and serious injuries | 3,148.2 | 333.4 |

Source: FDOT 2017 FHWA Performance Measures per MPO

Note: MetroPlan Orlando study area includes Orange, Osceola, and Seminole Counties

The MPO uses crash data tracking fatalities and serious injuries to analyze past trends and identify regional safety issues. Monitoring these measures helps estimate the effectiveness of future transportation investment, as reflected in the TIP. **Table C.3** shows the changes in Safety Performance Measures for the MetroPlan Orlando region from 2017 through 2024. The measures shown were calculated by following the same methodology as that used to calculate the baseline conditions.

Table C.3 | Trends in MetroPlan Orlando Safety Performance Measures

| Performance Measure | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Number of Fatalities | 300 | 284 | 292 | 250 | 281 | 332 | 302 | 248 |
| Rate of Fatalities per 100 Million Vehicle Miles Traveled | 1.28 | 1.19 | 1.19 | 1.21 | 1.366 | 1.363 | 1.167 | 0.915 |
| Number of Serious Injuries | 2,329 | 2,040 | 1,855 | 1,400 | 1,656 | 1,662 | 1,399 | 1,324 |
| Rate of Serious Injuries per 100 Million Vehicle Miles Traveled | 9.95 | 8.55 | 7.59 | 7.85 | 9.39 | 5.389 | 5.41 | 4.884 |
| Number of Non-motorized Fatalities and Serious Injuries | 348 | 348 | 344 | 305 | 362 | 343 | 340 | 305 |
| Vehicle Miles Traveled | 23,395,625,825 | 23,857,174,165 | 24,445,180,770 | 22,544,180,835 | 22,544,308,220 | 24,215,436,819 | 25,869,118,554 | 27,108,553,744 |

Source: Signal Four Analytics, FDOT Mileage Reports

Note: MetroPlan Orlando study area includes Orange, Osceola, and Seminole Counties

Bridge and Pavement Condition Measures (PM2)

FHWA's Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

1. Percent of NHS bridges (by deck area) classified as in good condition;
2. Percent of NHS bridges (by deck area) classified as in poor condition;
3. Percent of Interstate pavements in good condition;
4. Percent of Interstate pavements in poor condition;
5. Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
6. Percent of non-Interstate NHS pavements in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent - percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Rutting - extent of surface depressions; applicable to asphalt pavements only;
- Faulting - vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) - a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

Bridge and Pavement Condition Targets

Federal rules require state DOTs to establish two-year and four-year targets for bridge and pavement condition measures. On December 16, 2022, FDOT established 2023 and 2025 statewide bridge and pavement targets, and in September of 2024, adjusted the 2025 targets for percent of NHS bridges (by deck area), in poor condition. **Table C.4** presents 2024 actual performance and the statewide and MetroPlan Orlando 2024 and 2025 targets.

MPOs must set four-year targets for the six bridge and pavement condition measures within 180 days of when FDOT established targets. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures. *On February 12, 2025, MetroPlan Orlando agreed to support FDOT's statewide bridge and pavement performance targets*, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets (Board Resolution #25-01).

Table C.4 | Statewide and MetroPlan Orlando Pavement and Bridge Condition Performance Targets

| Performance Measure | 2024 Statewide Conditions | 2025 Statewide Target | MetroPlan Orlando 2024 Conditions | MetroPlan Orlando 2025 Target |
|---|---------------------------|-----------------------|-----------------------------------|-------------------------------|
| Percent of NHS bridges (by deck area) in good condition | 53.9% | ≥50.0% | 59.90% | ≥50.0% |
| Percent of NHS bridges (by deck area) in poor condition | 0.8% | ≤10.0% | 0.00% | ≤10.0% |
| Percent of Interstate pavements in good condition | 65.3% | ≥60.0% | 81.20% | ≥60.0% |
| Percent of Interstate pavements in poor condition | 0.1% | ≤5.0% | 0.5% | ≤5.0% |
| Percent of non-Interstate pavements in good condition | 50.2% | ≥40.0% | 61.90% | ≥40.0% |
| Percent of non-Interstate pavements in poor condition | 0.5% | ≤5.0% | 0.2% | ≤5.0% |

Source: 2024 Statewide Conditions fdotsourcebook.com.

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors.

- Florida Statute 334.046 mandates FDOT to preserve the state’s bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelop the statewide federal targets that have been established for bridges and pavements.
- In addition FDOT also developed a [Transportation Asset Management Plan](#) (TAMP) for the state NHS bridge and pavement assets. The TAMP must include investment strategies leading to a program of projects that would make progress toward the achievement of the State’s targets for asset condition and performance of the NHS. FDOT’s current TAMP was submitted on December 30, 2022, and recertified by FHWA on February 23, 2023.
- Further, the federal pavement condition measures require a data collection methodology that is a departure from the methods historically used by FDOT. For bridge condition, performance is measured in the deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

FDOT collects and reports bridge and pavement data to FHWA annually to track performance and progress toward the targets.

System Performance, Freight, and Congestion Mitigation + Air Quality Improvement Program Measures (PM3)

FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

1. Percent of person-miles traveled on the Interstate system that are reliable;
2. Percent of person-miles traveled on the non-Interstate NHS that are reliable;

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

All areas in Florida meet current national air quality standards, so the three CMAQ measures do not apply in Florida.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses how reliable the Interstate network is by comparing the worst travel times for trucks against the travel time they typically experience.

System Performance and Freight Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established 2023 and 2025 statewide performance targets, and in September 2024, adjusted the 2025 targets for percent of person miles traveled on the Interstate and on the non-Interstate NHS that are reliable. **Table C.5** presents 2024 actual performance and the 2025 statewide targets for MetroPlan Orlando and the state.

MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures. *On February 12, 2025, MetroPlan Orlando agreed to support FDOT's statewide system performance and freight targets*, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets (Board Resolution #25-01).

Table C.5 | Statewide and MetroPlan Orlando System Performance and Freight Targets

| Performance Measure | 2024 Statewide Conditions | 2025 Statewide Target | MetroPlan Orlando 2024 Conditions | MetroPlan Orlando 2025 Target |
|--|---------------------------|-----------------------|-----------------------------------|-------------------------------|
| Percent of person-miles traveled on the Interstate system that are reliable | 82.8% | ≥75.0% | 71.0% | ≥70.0% |
| Percent of person-miles traveled on the non-Interstate NHS that are reliable | 89.1% | ≥60.0% | 92.8% | ≥50.0% |
| Truck travel time reliability (Interstate) | 1.48 | 2.00 | 2.33 | 2.00 |

Source: 2024 Statewide Conditions fdotsourcebook.com.

FDOT collects and reports reliability data to FHWA annually to track performance and progress toward the reliability targets.

System performance and freight are addressed through several statewide initiatives:

- Florida’s Strategic Intermodal System (SIS) comprises transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT’s capacity investments and is Florida’s primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and include highways, are the workhorses of Florida’s transportation system and account for a dominant share of the people and freight movement to, from, and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT’s focus on improving the performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA’s TPM program. The [SIS Policy Plan](#) was updated in early 2022, consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investment needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures, including mobility, safety, preservation, and economic competitiveness, as part of FDOT’s Strategic Investment Tool (SIT).
- In addition, the [Florida Mobility and Trade Plan](#) (FMTP) defines policies and investments that will enhance Florida’s economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high-priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT’s State Freight Plan. An update to the FMTP will be adopted in 2025.

Transit Asset Management Measures

Transit Asset Performance Measures

FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term "state of good repair," require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities.

Table C.6 identifies the TAM performance measures.

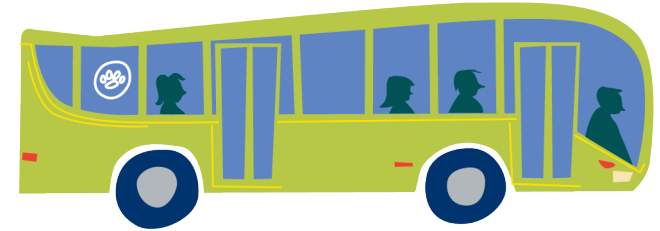


Table C.6 | FTA TAM Performance Measures

| Asset Category | Performance Measure |
|----------------|---|
| Equipment | Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark |
| Rolling Stock | Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark |
| Infrastructure | Percentage of track segments with performance restrictions |
| Facilities | Percentage of facilities within an asset class rated below condition 3 on the TERM scale |

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography, service frequency, etc.

Public transportation providers are required to establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider's projects and services are programmed in the MPO's TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the MTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

LYNX and SunRail are considered Tier I providers as they operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier I providers must establish their own TAM targets, as well as report performance and other data to FTA.

Transit Asset Management Targets

The following providers operate in the MetroPlan Orlando planning area: LYNX (CFRTA) and SunRail (CFCR); both considered Tier I providers. The following tables (Tables C.7 and C.8) represent the transit data reported by each transit agency for each of the applicable Asset Categories along with the established targets set by those agencies and supported by the MPO. *On February 8, 2023, MetroPlan Orlando support LYNX and SunRail TAM performance targets.* thus, agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the providers' targets.

Table C.7 | LYNX and MetroPlan Orlando TAM Targets*

| Asset Category Performance Measure | Asset Class | FY 2024 Asset Condition | FY 2025 Target |
|---|---------------------------------------|-------------------------|----------------|
| Rolling Stock | | | |
| Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB | Articulated Bus | 3.7% | 0% |
| | Bus | 26.64% | 12.42% |
| | Cutaway | 25.66% | 55.22% |
| | Demand Response Van | 100% | 100% |
| | Vanpool Van | 85.5% | 64.44% |
| Equipment | | | |
| Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB | Automobiles | 80% | 80% |
| | Trucks and other Rubber Tire Vehicles | 37.61% | 35.71% |
| | Other Systems | N/A | N/A |
| Infrastructure | | | |
| % of track segments with performance restrictions (applicable only for Tier I providers) | Bus Guideway | N/A | N/A |
| Facilities | | | |
| Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale | Administration and Maintenance | 0% | 0% |
| | Passenger Facilities | 0% | 0% |

Source: LYNX TAM Plan, 2025

*FY 2026 data pending, Table C.7 to be updated accordingly.

Table C.8 | SunRail and MetroPlan Orlando TAM Targets

| Asset Category Performance Measure | Asset Class | FY 2025 Asset Condition | FY 2026 Target |
|---|--|-------------------------|----------------|
| Rolling Stock | | | |
| Percent of revenue vehicles that have met or exceeded their useful life benchmark | Commuter Rail Locomotive | 0% | 0% |
| | Commuter Rail Passenger Coach | 0% | 0% |
| | Commuter Rail Self-Propelled Passenger Car | - | - |
| | Other | - | - |
| Equipment | | | |
| Percent of service vehicles that have met or exceeded their useful life benchmark | Automobiles | - | - |
| | Trucks and other Rubber Tire Vehicles | - | - |
| | Steer Wheel Vehicles | - | - |
| Facilities | | | |
| Percent of facilities rated below 3 on the condition scale | Passenger / Parking Facilities | 0% | 0% |
| | Administrative / Maintenance Facilities | 0% | 0% |
| Infrastructure | | | |
| Percent of track segments with performance restrictions | Commuter Rail | 0% | 4.00% |

Source: SunRail TAM Performance Measure Targets (A-90), 2026

Transit Safety Performance

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 public transportation provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including annual transit safety targets for the federally required measures. Once the public transportation provider establishes safety targets, it must make them available to MPOs to aid in planning. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO's establish targets when the MPO updates the MTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs).

When establishing transit safety targets, the MPO can either agree to program projects to support the transit provider targets or establish its own regional transit safety targets for the MPO planning area. In addition, MetroPlan Orlando must reflect those targets in MTP and TIP updates.



Transit Safety Targets

The following public transportation provider(s) operate in the MetroPlan Orlando region: LYNX and SunRail. LYNX is responsible for developing a PTASP and establishing transit safety performance targets annually. LYNX established the transit safety targets identified in **Table C.9** on December 15, 2024.

Table C.9 | Transit Safety Performance Targets for LYNX*

| Performance Indicator | Definition | Target | Events Per 100K |
|-------------------------------------|--|---|--|
| Fatalities | Total number of reportable fatalities and rate per total vehicle revenue miles by mode (Fixed Route) | 0 | 0.006 |
| Injuries | Total number of reportable injuries and rate per total vehicle miles by mode | Fixed Route 0.53 LYMMO 1.31 Paratransit 0.04 NeighborLink 0.0 Vanpool 0.0 | Fixed Route 5.35 LYMMO 1.31 Paratransit 1.29 NeighborLink 0 Vanpool 0 |
| Preventable Accident per 100k miles | Total number of preventable accidents and rate per total vehicle miles by mode | Fixed Route 1.78 LYMMO 5.27 Paratransit 0.82 NeighborLink 1.9 Vanpool 0.0 | Fixed Route 1.78 LYMMO 5.27 Paratransit 8.2 NeighborLink 1.9 Vanpool 0 |
| System Reliability | Mean distance between major mechanical failures Bus-Road (fixed route service) | 11,067.86 | 0 |

Source: LYNX, 2024

*2025 data pending, Table C.9 to be updated accordingly.

As previously discussed, MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO's must revisit targets each time the MPO updates the MTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional transit safety targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. **On February 8, 2023, MetroPlan Orlando agreed to support LYNX's transit safety targets**, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider's targets.

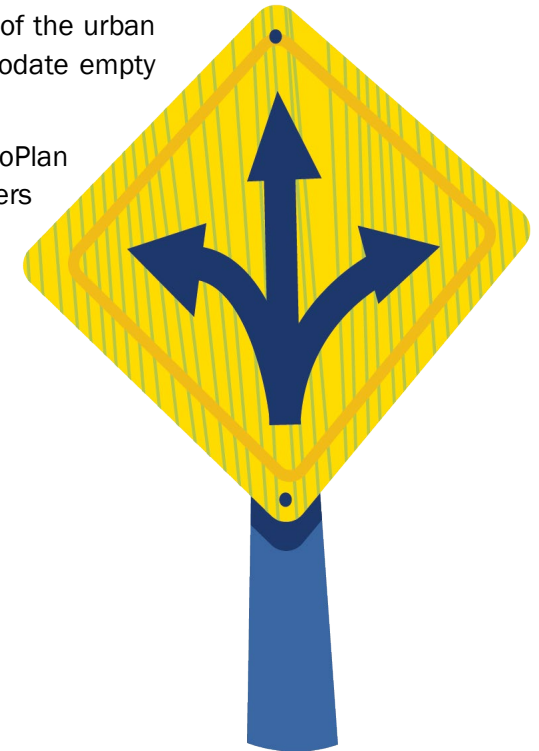
Looking Forward

The region's ability to meet its federally required performance targets — all of which are established to address performance over periods between one to four years – will primarily reflect current trends, rather than the long-term changes and uncertainties explored in MetroPlan Orlando's long range planning process.

From a long-term perspective, a key determinant of the region's progress toward its performance goals is growth in travel, including the distribution among travel modes for both people and freight. Growth in VMT for both cars and trucks are correlated with potential performance with regards to safety, pavement/bridge, and system reliability, and growth in transit ridership is a key factor in transit asset management and safety performance

Transportation system performance reflects many different factors, and in some cases a single trend may have multiple impacts, potentially in different directions. For example, an increase in use of automated and connected vehicles is anticipated to significantly improve safety (due to dramatic reduction in the number of crashes associated with human error) and system efficiency (due to the ability to accommodate more vehicles on a single roadway and the potential to reduce nonrecurring delay due to crashes). However, automated and connected vehicles could significantly increase VMT in parts of the region by providing mobility options for seniors, students, disabled persons, and others who have limited options today and enabling more extreme commutes for people who wish to live on the fringes of the urban area in surrounding areas and commute into Central Florida. In addition, the region may need to accommodate empty vehicles that are searching for parking or circulating after dropping off passengers.

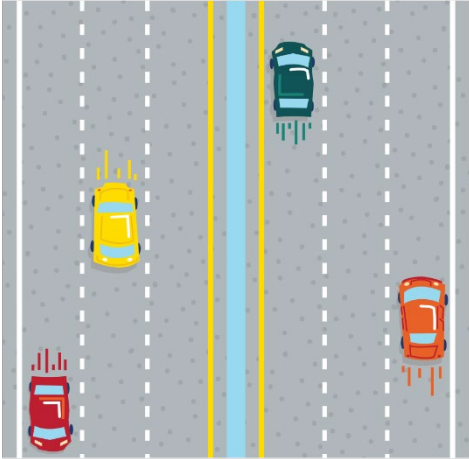
Transportation system performance reflects the cumulative impacts of decisions by multiple partners, so MetroPlan Orlando must continue proactive coordination with FDOT, transit providers, local governments, and other partners to coordinate decisions and investments to accomplish regional goals and objectives.



Appendix D: CFX Five Year Work Plan

Each year the Central Florida Expressway Authority (CFX) publishes a five-year work plan for transportation improvements on their toll facilities. Projects included in this document are funded with toll revenues rather than federal and state funding, so they are not subject to approval by the MetroPlan Orlando Board. Consistent with federal law and state statute, these projects are to be referenced and shared in the TIP for informational purposes.

The FY 2027 - FY 2031 Work Plan is anticipated to be adopted by the CFX Board on June 11, 2026. For additional information about the Work Plan, please visit: <https://www.cfxway.com/agency-information/plans-studies/five-year-work-plans/>





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