

FY 2024/2025 – FY 2028/29

Transportation Improvement Program

for Orange, Osceola, and Seminole Counties, Florida

Revised Draft for Adoption

To be presented to the MetroPlan Orlando Board for Approval on July 10, 2024



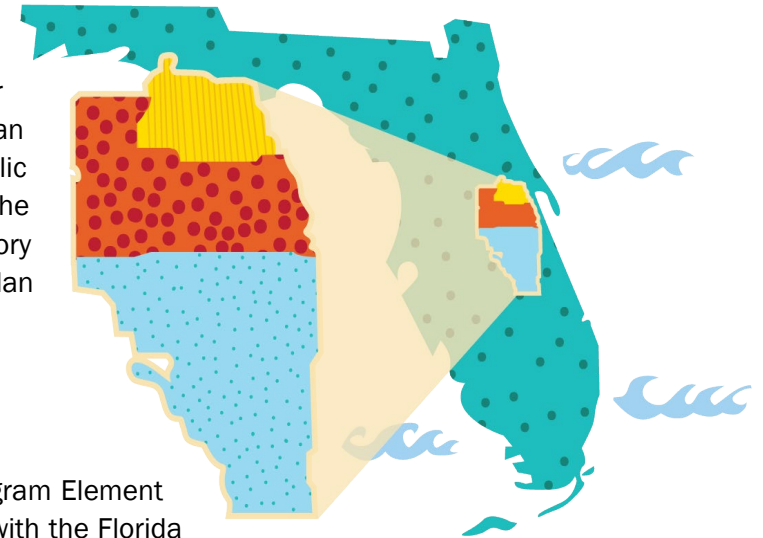
What is this document?

Updated annually, the Transportation Improvement Program (TIP) sets the schedule for improvements to the region's transportation system over the next five years. This short-term plan assigns available funding to specific projects and covers all modes of transportation. Public involvement is an important part of the planning process for each of our plans, including the Transportation Improvement Program. The draft TIP is taken through MetroPlan Orlando's advisory committees for feedback, and a public meeting is held to listen to community input before the plan is officially approved by the board.

Document prepared by MetroPlan Orlando.

To be presented to the MetroPlan Orlando Board for approval on July 10, 2024.

This report was prepared under the FY 2022/2023 – FY 2023/24 Unified Planning Work Program Element 120. It was financed by a grant through the U.S. Department of Transportation in conjunction with the Florida Department of Transportation and local governments of the Orlando and Kissimmee Urban Areas.



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Contents

Section 1: Introduction & Overview.....4

Section 2: Regionally Significant Projects 15

Section 3: Financial Summary by Funding Categories (\$000's)..... 19

Section 4: Interstate Highway Projects..... 28

Section 5: State Highway / Roadway Improvement Projects..... 36

Section 6: Toll Road Projects 59

Section 7: Traffic Operations & Safety Projects 118

Section 8: Maintenance & Fixed Capital Outlay Projects 132

Section 9: Bicycle & Pedestrian Projects..... 146

Section 10: Locally Funded Projects..... 157

Section 11: Aviation Projects 197

Section 12: Transit & Transportation Disadvantaged Projects..... 204

Section 13: Commuter Rail Projects..... 208

Section 14: Planning Projects..... 213

Appendix A: Abbreviations & Acronyms 217

Appendix B: Prioritized Project List 220

Appendix C: System Performance Report..... 221

Figures

Figure 1 | TIP Project Types5


Figure 2 | Federal/State/Turnpike Funding Programmed in FY 24/25–FY 28/29 ...7

Figure 3 | Project Evaluation Criteria8

Figure 4 | FY 2022/23 Transportation Disadvantaged Program Funding..... 10

Figure 5 | TIP Table Example 13

Board Resolution


Resolution No. 24-07

**Endorsement of FY 2024/25 – FY 2028/29
Transportation Improvement Program**

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, MetroPlan Orlando is the organization designated by the Governor as being responsible, together with the State, for carrying out the provisions of 23 U.S.C. 134, as provided in 23 U.S.C. 104 (f) (3), and capable of meeting the requirements of Section 3 (a) (2) and (e) (1), and 4 (a), and 5 (9) (1) and (1) of the Federal transit Act 49 U.S.C. 1602 (a) (2) and (e) (1), 1603 (a) and 1604 (9) (1) and (1); and

WHEREAS, the Transportation Improvement Program, including the annual element, shall be endorsed annually by the MetroPlan Orlando Board and submitted (1) to the Governor and the Federal Transit Administration and (2) through the State to the Federal Highway Administration as provided in 23 U.S.C. 450.316;

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the FY 2024/25 – FY 2028/29 Orlando Urban Area Transportation Improvement Program (TIP) is hereby endorsed as an accurate representation of the area’s priorities as developed through a continuing, comprehensive planning process carried on cooperatively by the State and local communities in accordance with the provisions of 23 U.S.C. 134.

CERTIFICATE

The undersigned, duly qualified serving in the role as chairman of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Commissioner Cheryl Grieb, Chair

**Passed and duly adopted by the MetroPlan Orlando Board at its meeting on:
10th day of July 2024**

ATTEST:

Lisa Smith
Sr. Board Services Coordinator & Recording Secretary

Resolution No. 24-07 | July 10, 2024 | Page 1

Section 1: Introduction & Overview

Purpose of the TIP

The Transportation Improvement Program (TIP) is a five-year plan created for the Orlando Metropolitan Planning Area (Orange, Osceola, and Seminole Counties) that shapes the transportation system. MetroPlan Orlando develops the TIP to identify and evaluate all federal and state funded transportation projects that have been scheduled for implementation in the Orlando Metropolitan Planning Area during the FY 2024/2025 – 2028/2029 timeframe. Projects in the TIP must also be consistent with the Metropolitan Transportation Plan's (MTP) 20-year vision. The state requires the TIP to be updated annually and is subject to approval by state and federal reviewers.

The TIP is a critically important plan for the community – not only because it ensures we are striving to achieve the vision laid out in the MTP, but because only projects listed in the TIP are eligible for funding from the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). These projects include improvements to the area's highway, transit, rail, and aviation systems. All regionally significant projects requiring FHWA or FTA approval are included in the TIP. Additionally, some locally funded projects are included for planning consistency as well.

The TIP has been prepared in cooperation with the Florida Department of Transportation and the local public transit operator, LYNX, in accordance with Title 23 Code of Federal Regulation (CFR) 450.326a, Title 49 U.S.C. Chapter 52 and Florida Chapter 339.175(8).

Key Points

- The TIP is created with help from the public! MetroPlan Orlando makes the TIP available for review and seeks comments from the public every year. To aid in the review of the TIP, **Appendix A** provides a listing of commonly used acronyms and funding codes.
- Projects listed in the TIP must be coordinated with FDOT, counties, local municipalities, public transportation, expressway authorities, and aviation authorities. This ensures all agencies are working together.
- The priorities must be consistent with local comprehensive plans and the adopted 2045 MTP. The project descriptions and state/federal funding sources need to match, and funded projects must refer to a specific policy, project or page number in the MTP. **Appendix B** includes the currently adopted Prioritized Project List used to prepare the TIP.
- This document is not a “wish list.” All projects in the TIP must make progress toward achieving specific performance targets and are selected based on available funding. Each phase includes a description, estimated cost, source of funding, and the agency responsible. Performance targets are located in the FDOT Transportation Improvement Program System Performance Report located in **Appendix C**.
- The TIP must include a description of costs and revenues and list any improvements to Transportation Disadvantaged (TD) services.
- The TIP is governed by federal and state requirements and the State of Florida requires the TIP to be updated annually by July 15th.



Regulations & Requirements

At a minimum, federal and state regulations require the TIP shall:

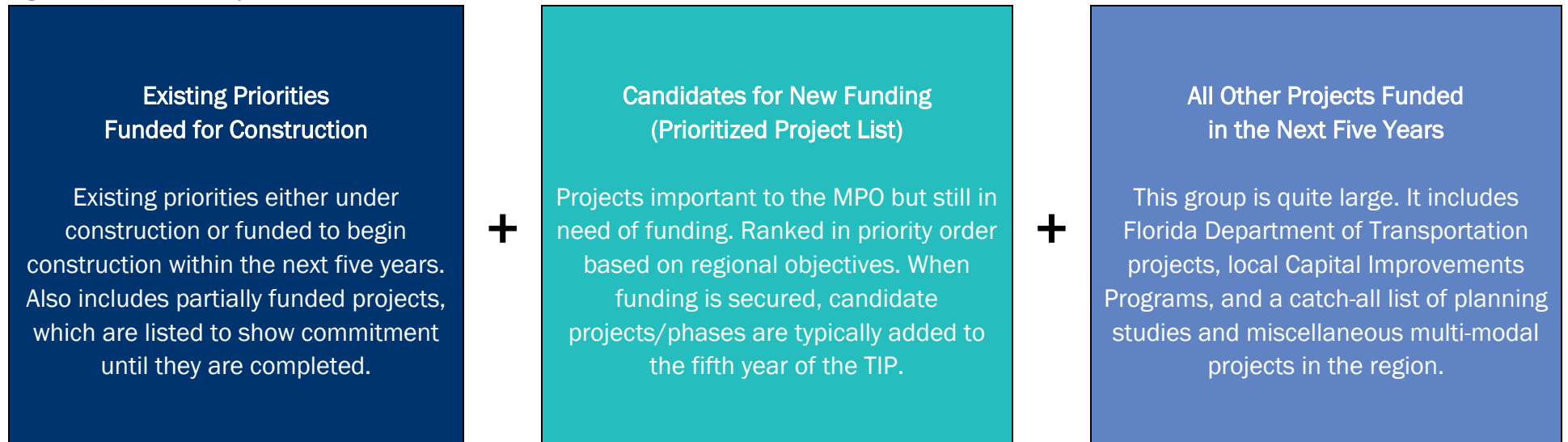
- Cover a period of at least five (5) years and be updated annually.
- Consist of regionally significant projects to economic growth and prosperity.
- Include realistic cost and revenue estimates and project status for all projects.
- Reflect the region's transportation needs and priorities identified through performance-based planning processes and meaningful public participation.



Types of Projects

There are three different types of projects which are in the TIP, as described in **Figure 1**. The second item listed in the figure is one of the most important, as it includes candidate projects for new funding from the Prioritized Project List (PPL). Projects in the TIP are evaluated and categorized into specific funding programs based on agency, network, and financial eligibility requirements.

Figure 1 | TIP Project Types



Project Selection

MetroPlan Orlando develops a long-range Metropolitan Transportation Plan (MTP) for the Orlando Metropolitan Planning Area that describes what transportation projects will be funded over the next 20 years and beyond. The TIP brings MTP to life in five-year increments. It shows the priorities, impact, and spells out the projects in detail. The process used in prioritizing the projects is described in the “How are projects prioritized?” section and is consistent with federal requirements in Title 23 CFR Part 450.330(c). These prioritized projects were approved by the MetroPlan Orlando Board in July 2023 and were forwarded to the Florida Department of Transportation (FDOT) to be used in developing the FY 2024/25 – FY 2028/29 Tentative Five-Year Work Program.

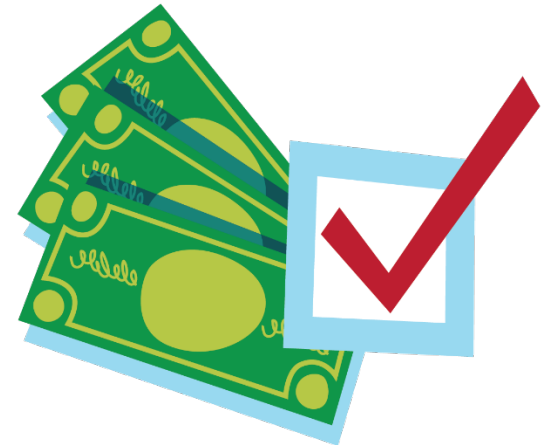


Planning Consistency

All projects included in the TIP have been drawn from MetroPlan Orlando's adopted 2045 MTP, as stated above. The TIP projects must be consistent with the Florida Department of Transportation's (FDOT) Adopted Work Program and other statewide plans (i.e. FDOT's Strategic Intermodal System plans). The TIP must also be consistent with the transit authority's transit development plan, the airport authorities' master plans, the expressway authority's master plan, and the approved comprehensive plans of local governments partners.

How are projects funded?

- Funding for priority projects primarily comes from either federal or state sources. Local funding is often required for implementation to cover ineligible costs and matching expenses.
- For each priority, MetroPlan Orlando identifies a funding source that best matches the goals of the project, jurisdiction, and facility type, consistent with the MetroPlan Orlando Board policy on federal funding allocation. With few exceptions, FDOT ultimately decides which projects it funds in its Work Program, and from what state funding source.
- Transportation investment by local governments is critical in accomplishing our regional transportation vision. Section 10 of the TIP includes a list of transportation improvement projects scheduled for implementation by local government agencies using local sources of funding.



Financial Plan

The projects within the TIP are financially feasible and the TIP is financially constrained for each fiscal year. MetroPlan Orlando developed cost and revenue estimates in cooperation with the FDOT and the local public transportation service providers (LYNX) considering only revenues that are reasonably expected to be available (reflected in FDOT’s Work Program or locally dedicated transportation revenues).

The TIP is developed with coordination and review of representatives from other relevant agencies including aviation and expressway authorities and local governments, to ensure consistency with masterplans and comprehensive plans. The federal and state funded projects included in the TIP are reviewed against the FDOT’s Five Year Work Program which is financially constrained. Project costs reported in the TIP are in Year of Expenditure (YOE) dollars, which considers the expected inflation over the five years covered by the TIP. These cost estimates from each project are therefore inflated to the year that the funds are expended based on reasonable inflation factors developed by the state and its partners. **Figure 2** shows a summary of total federal and state funding programmed.

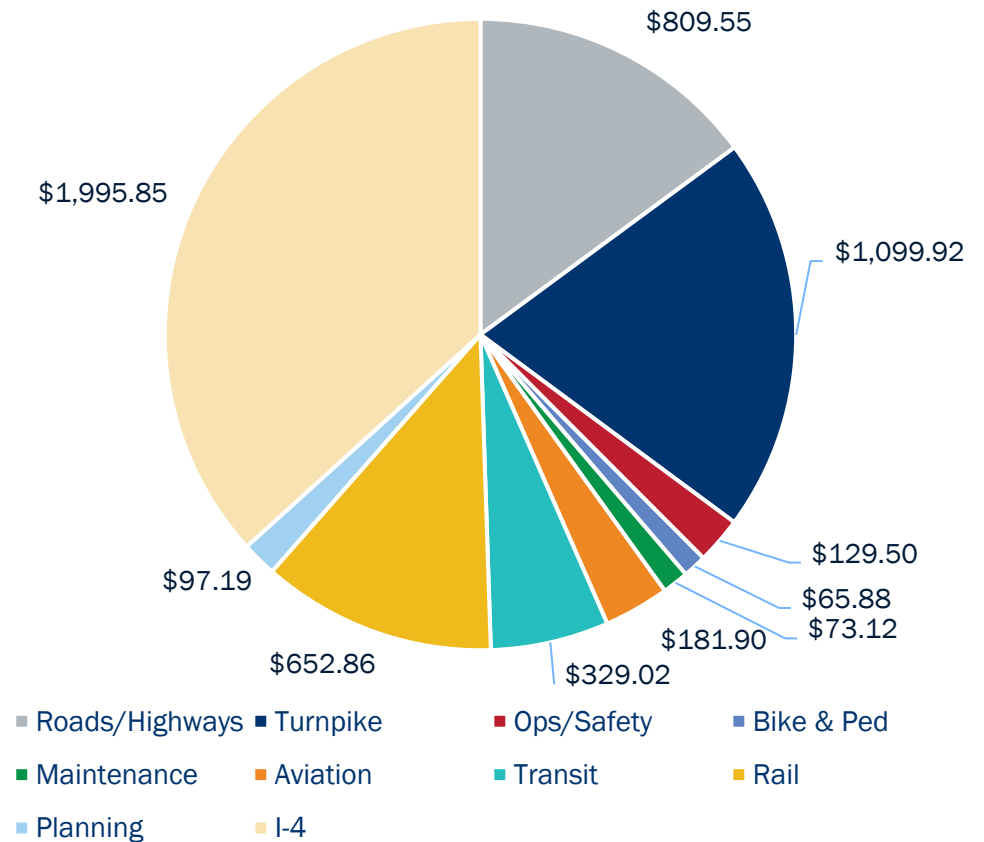
TMA Funding Allocation

Consistent with the adopted 2045 MTP, MetroPlan Orlando’s policy is to divide the TMA (Transportation Management Area) funding allocation for the TIP based on a percentage split of:

- 32% for Complete Streets projects,
- 30% for Transit projects,
- 21% for TSM&O projects, and
- 17% for Bicycle and Pedestrian projects.

The projects included in the TIP are consistent with FDOT’s Five-Year Work Program and are financially feasible based on the availability of the funds in each funding category.

Figure 2 | Federal/State/Turnpike Funding Programmed in FY 24/25 – FY 28/29



Source: FDOT 5 Year Work Plan; CFCR 5 Year Work Plan

Note: Federal & State funding shown in millions of dollars

How are projects prioritized?

Consistent with FHWA’s Transportation Performance Management guidance, MetroPlan Orlando uses a data-driven and context-sensitive approach to identify and assess candidate transportation projects. The intent of this process is to select and fund projects which best address regional transportation goals, objectives, and targets. The criteria considered for prioritization are shown in **Figure 3**.

The process of compiling each TIP begins with the development of the Prioritized Project List (PPL) the previous year. This document, which is updated annually, contains a list of unfunded projects that have been prioritized as candidates for funding using the specific performance criteria described at right. The adopted PPL (included in Appendix B) was adopted by MetroPlan Orlando in July 2023 and was used by FDOT in developing the FY 2024/25 – FY 2028/29 Tentative Five-Year Work Program. That Five-Year Work Program was then used to develop this TIP. With the adoption of the 2045 Metropolitan Transportation Plan in December 2020, MetroPlan Orlando follows a performance-based project selection process that accounts for multi-modal tradeoffs in project evaluation and selection. The project categories and methodology used in developing the PPL reflect the 2045 Metropolitan Transportation Plan and its goals and objectives.

While project priorities were unchanged from the previous year, it should be noted, while priority programming determines the order in which projects are pursued, several factors such as available funding and the need for additional analysis or design can influence the order in which projects are implemented.

For information about MetroPlan Orlando’s project evaluation and prioritization process, visit: <https://metroplanorlando.org/plans/prioritized-project-list/>.

Figure 3 | Project Evaluation Criteria

Goal Area	Criteria
Safety & Security	Crash Rate
	Fatal & Serious Injury Crash Rates
	Number of Pedestrian & Bicycle Crashes
	Evacuation Route Designation
Reliability & Performance	Travel Time Reliability (Auto)
	Unreliability on Constrained Corridor
	Fiber Optic Presence
	Segment Actively Monitored/Managed
	Relative Change: Future Congested Speeds
Access & Connectivity	Transit System Headways
	Population: ½ Mile of Non-Transit Corridor
	Jobs: ½ Mile of Non-Transit Corridor
	Food & Healthcare Locations: ½ Mile of Corridor
	Cultural & Recreational Locations: ½ Mile of Corridor
	MTP Centrality Analysis Score (Critical Sidewalk Need)
Health & Environment	Bicycle Level of Traffic Stress
	Residential Density: ¼ Mile of Multimodal Facility
	Non-Residential Density: ¼ Mile of Multimodal Facility
	Public Health Indicator Rates
	Intensity & Proximity: Environmental Justice Populations
	Relative Change: Vehicle Miles Traveled (2020 vs. 2045)
Investment & Economy	Percentage of Commercial Vehicle Traffic
	Statewide Truck Bottlenecks
	Intensity & Proximity: Freight Intensive Land Uses
	Relative Change: Vehicle Hours Traveled
	Cost Burdened Households: ¼ Mile of Corridor
	Percentage of Visitor Traffic
	Cost of Congestion

Source: MetroPlan Orlando Prioritized Project List, Appendix A

Congestion Management Process

MetroPlan Orlando has a Congestion Management Process (CMP) element in the 2045 MTP, which was adopted in December 2020. CMP projects are designed to get the greatest efficiency out of the existing transportation network. CMP strategies include such techniques as freeway ramp metering, frontage roads, parking management, freeway lane restrictions, and lane pricing. Other strategies include Intelligent Transportation System (ITS) techniques such as computerized traffic signals and advanced traveler information systems, as well as intersection improvements. CMP strategies are directly incorporated into the TIP once funded for implementation. These projects are shown in Section 7: Traffic Operation and Safety projects. The CMP also includes monitoring of transportation system performance. MetroPlan Orlando reports this information regularly as part of the *Tracking the Trends* program. Consistent with FHWA and FDOT guidelines, **Appendix C** includes a *Systems Performance Report* summarizing federal performance management requirements, regional conditions and adopted targets.

Previous Conforming Projects

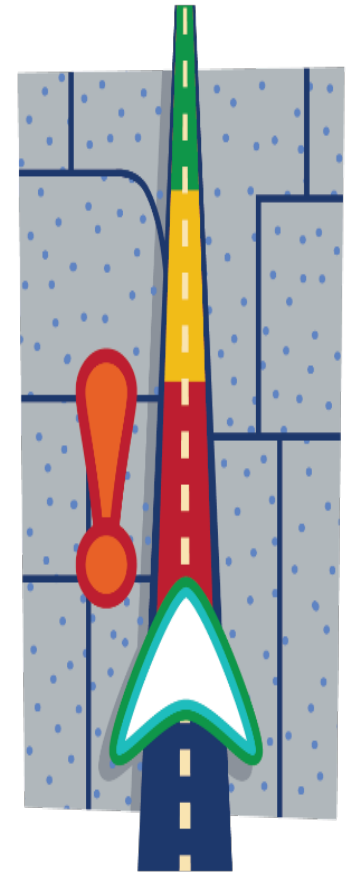
This does not apply, as the MetroPlan Orlando urban area is currently in attainment for all air pollutants and has been since before the 1990 Clean Air Act Amendments were enacted.

Regionally Significant Projects

The list of federal and state-funded highway projects considered by MetroPlan Orlando to be of regionally significant size and scope, along with their implementation status, are shown in Section 2 of the TIP. In addition, the implementation of the projects contained in the TIP is monitored in reports published by FDOT on a quarterly basis.

Strategic Intermodal System Projects

MetroPlan Orlando's TIP also includes projects on Florida's Strategic Intermodal System (SIS). The SIS is a network of high priority transportation facilities which include interstate highways, major toll roads and other designated highways, as well as Florida's largest and most significant commercial service airports, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and the spaceport.



Transportation Disadvantaged Services

Each county in the state has a Transportation Disadvantaged program to provide transportation to those who, because of physical or mental disability, income status, or age, are unable to transport themselves or to purchase transportation and are, therefore, dependent upon others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities, or children who are handicapped or high-risk.

In Orange, Osceola, and Seminole Counties, LYNX serves as the Community Transportation Coordinator and is responsible for coordinating the trips in the Transportation Disadvantaged program. While MetroPlan Orlando, as required under Chapter 427.015 of the Florida Statutes, serves as the designated official planning agency in coordinating transportation services for the transportation disadvantaged in Orange, Osceola, and Seminole Counties.



MetroPlan Orlando has a Transportation Disadvantaged Local Coordinating Board (TDLCB) to oversee the transit agency providing the services to the transportation disadvantaged population. This board is comprised of a cross-sector of users or user representatives including, but not limited to, state social service agencies, local agencies, users of the system, elderly citizens, and school board representatives.

Every year the TDLCB approves the Transportation Disadvantaged Service Plan (TDSP) which consists of a minor update annually and a major update every five years. For information about the TDSP, visit https://metroplanorlando.gov/wp-content/uploads/LYNX-TDSP-Major-Update_June2023_FINAL.pdf.

Figure 4 | FY 2023/24 Transportation Disadvantaged Program Funding

Trip & Equipment (T&E) Grant	Orange County	Osceola County	Seminole County	3-County Total
Allocation	\$2,047,698	\$680,087	\$676,288	\$3,404,073
Local Match (10%)	\$227,522	\$75,565	\$75,143	\$378,230
T&E Total Funding	\$2,275,220	\$755,652	\$751,431	\$3,782,303
TD Planning Grant	Orange County	Osceola County	Seminole County	3-County Total
TD Planning Total Funding	\$52,115	\$29,431	\$31,349	\$112,895

Source: LYNX Transportation Disadvantage Service Plan, May 2024

Public Participation

MetroPlan Orlando has a Community Advisory Committee (CAC) that meets on a regular basis. Members of the CAC are private citizens with an interest and passion in transportation issues affecting the area. These individuals receive information on transportation topics from the MetroPlan Orlando staff and other agencies and provide input regarding these issues. The CAC provides regular public feedback to the MetroPlan Orlando Board. The meetings of the MetroPlan Orlando Board and its advisory committees are all open to the public and include opportunities for public comments. In addition, public meetings are held during the development of the Metropolitan Transportation Plan to give the community an opportunity to provide input on the Plan before it is approved by the MetroPlan Orlando Board. For more information on MetroPlan Orlando's public involvement process, please view the organization's *Public Participation Plan* on [MetroPlanOrlando.org](https://metroplanorlando.org).



Your participation is critical to creating the TIP

Input from the public can and does lead to important changes. The draft TIP will be available for a public review and comment period prior to board action. Messages encouraging participation will be posted on our website and social media platforms. Comments or suggestions can be emailed directly to: comment@metroplanorlando.gov.

During the TIP's preview and adoption process, the public may also submit project-specific comments/questions on: [MetroPlan Orlando's TIP Online Viewer](#).

Copies of the draft TIP are available for review at the MetroPlan Orlando office and are accessible on the MetroPlan Orlando website, visit: <https://metroplanorlando.gov/plans/transportation-improvement-program/>.

For project-specific questions about the TIP, please contact MetroPlan Orlando's TIP program manager Jason Sartorio at: TIP@metroplanorlando.gov.

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Amending the TIP

This TIP can be amended at any time during the year in which it is adopted. MetroPlan Orlando uses the criteria for amending the TIP included in the FDOT Metropolitan Planning Organization (MPO) Program Management Handbook. Under these criteria, the TIP must be amended if:

- The change adds new individual projects to the current TIP.
- The changes affect air quality conformity.
- The change adversely impacts financial constraints.
- The change results in major project scope changes.
- The change removes or deletes individually listed projects from the TIP.

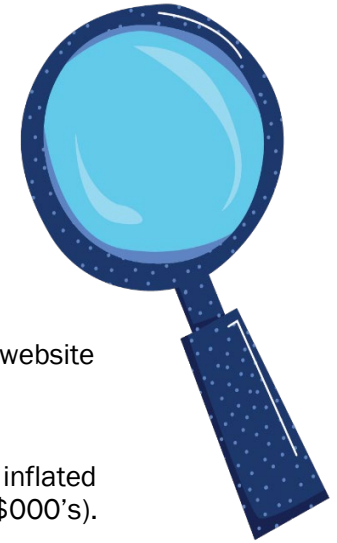
All amendments to the TIP are presented to the MetroPlan Orlando’s advisory committees for their recommendations and to the Board for final approval. Once TIP amendments are approved by the MetroPlan Orlando Board, the amendments are incorporated into the adopted TIP shown on MetroPlan Orlando’s website, and the Board resolution documenting the approval of the amendments are submitted to FDOT.

In the case where a TIP amendment must be approved prior to the next MetroPlan Orlando Board meeting for the amended project to receive funding, MetroPlan Orlando’s Internal Operating Procedures authorize the Board Chairperson to approve the amendment and sign the corresponding resolution on behalf of the Board without having to call an emergency meeting of the MPO Board. The Chairperson’s approval of the amendment will then be ratified at the next regularly scheduled MPO Board meeting.

During the TIP amendment process, members of the public are provided opportunities to address their concerns about the requested amendments. At each advisory committee meeting or Board meeting where a TIP amendment is being requested, the meeting agenda includes a time for comments from the public on any action item on the agenda. Concerns about TIP amendments may be addressed at that time. If an individual has a concern about a TIP amendment but is unable to attend MetroPlan Orlando’s regularly scheduled committee or Board meeting where the amendment will be acted on, the individual may send his or her comments to MetroPlan Orlando prior to the meeting through email or by phone. These comments will be entered into the meeting record for consideration by the committee or Board at the time they take action on the amendment.



How to Read the TIP



The TIP format is illustrated in the example table shown in **Figure 5**. Each component of the table is also defined below.

- **FPN** is a seven (7) digit Work Program Financial Management number assigned by FDOT.
- **Project Name or Designation** is the name designated to the project by FDOT or Local Agency Partner.
- **From/To** describes the project roadway and the beginning and ending locations of the project.
- **Project Length** is the length of the work area in miles, not available for all projects.
- **Work Description** is a brief description of the project to be implemented.
- **MTP ID** identifies the project’s inclusion in the adopted 2045 MTP. The link to the 2045 MTP on MetroPlan Orlando’s website is: <https://metroplanorlando.org/plans/metropolitan-transportation-plan/>.
- **Historic Cost** is the historical cost information for projects having expenditures paid by FDOT prior to FY 2024/2025.
- **Project Status and Cost** is the amount programmed in the FDOT Work Program by Fiscal Year in thousands of dollars inflated to the year that the funds are expended based on reasonable inflation factors. Costs shown in thousands of dollars (\$000’s).
- **Funding Source** describes the funding source for Federal, State, or Local funds. See Appendix A.
- **Project Phase** is the primary phase of the project, e.g. Project Development and Environment (PD&E), Design (PE), Right of Way (ROW), and a Construction Phase (CST).
- **Estimated Future Cost** consist of five years of programming in the FDOT Work Program for Non-SIS and ten years of programmed costs for Strategic Intermodal System (SIS) Projects.
- **Total Project Cost** represents ten years of programming in the FDOT Work Program for projects on the SIS, and five years of programming in the FDOT Work Program for Non-SIS projects, plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2024/2025.
- **Responsible Agency** is the agency responsible for managing the project.
- **SIS Project** is a designation of projects in the TIP which are located on the FDOT Strategic Intermodal System (SIS). Each project on the SIS will have an identifier (SIS Project) in the far-right column on the TIP table on which the project is located.

Figure 5 | TIP Table Example

FPN: 12345-1		From: Example A Road		MTP ID.: TS #12 Pag 12-6 (E+C)					
Project Name: MetroPlan Example Project		To: Example B Road		Managed by: FDOT					
Description: Urban Corridor Improvements/Complete Streets		Length: 1 Mile		SIS					
Historic Costs	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs	Total Cost
Prior to FY 2024/25	DDR	PE	\$ 200	\$ -	\$ -	\$ -	\$ -	After FY 2028/29	\$ 200
	DIH	ROW	\$ -	\$ 100	\$ 100	\$ -	\$ -		\$ 200
	DS	CST	\$ -	\$ -	\$ 200	\$ 300	\$ -		\$ 500
\$ 100.00			\$ 200	\$ 100	\$ 300	\$ 300	\$ -	\$ 100	\$ 1,100.00

Note: Project example for illustrative purposes only.

Major projects fully funded for construction in the TIP not specifically identified in the MTP have an MTP reference shown as Technical Series 12, Page 12-6, E+C (Existing plus Committed). Non-capacity/system preservation projects such as resurfacing, lighting, drainage improvements, bridge repair, etc. have their MTP reference shown as Cost Feasible Plan, Page 17, since there is a section on that page describing this FDOT program/type of project.

Obligated Federal Funds

To meet federal requirements for MPOs, MetroPlan Orlando annually publishes a list of transportation projects for which federal funds were obligated during the preceding federal fiscal year (October 1st through September 30th). The information for the FY 2022/23 documents can be found at this link: https://metroplanorlando.gov/wp-content/uploads/MetroPlan-Orlando-FY-2022_23-Federally-Obligated-Funds-Report.pdf.



Certification

The annual FDOT certification review for MetroPlan Orlando was conducted in February 2024, no corrective actions were identified. The most recent federal certification review of MetroPlan Orlando's transportation planning process by USDOT (FHWA and FTA) was conducted in March 2023, no corrective actions were identified. The next federal certification is anticipated to occur in 2027.

TIP Review & Distribution

In addition to the review of the draft FY 2024/25 – FY 2028/29 TIP by the MetroPlan Orlando advisory committees and Board and by the public at the TIP public meeting, as described in the Public Involvement section, MetroPlan Orlando annually distributes its TIP for review and comment to the following federal state, and local agencies:

- Federal Highway Administration
- Federal Transit Administration
- Federal Aviation Administration
- Environmental Protection Agency
- Florida Department of Transportation
- Florida Department of Economic Opportunity
- East Central Florida Regional Planning Council
- Central Florida Expressway Authority
- LYNX
- Greater Orlando Aviation Authority
- Orlando Economic Partnership
- Kissimmee/Osceola County Chamber of Commerce
- Space Coast TPO; River-to Sea TPO; Lake Sumter MPO; Ocala/Marion TPO; Polk TPO
- Central Florida members of Florida Senate and Florida House of Representatives

Section 2: Regionally Significant Projects

This section provides a detailed list of federal and state-funded highway projects considered by MetroPlan Orlando to be of regionally significant size and scope, along with their implementation status. The implementation of these projects is monitored in reports published by FDOT on a quarterly basis.



Section 2: Regionally Significant Projects

FPN	Project Name	From	To	Work Description	TIP Section #	Changes
Interstate Projects - Orange County						
242484-7	SR 400 (I-4)	W of SR 528 Beachline	W of SR 435 Kirkman Rd.	Add Lanes & Reconstruct	Section 4	RRU and DSB funding programmed for after FY 2028/29
242484-8	SR 400 (I-4)	E of CR 522 (Osceola Pkwy.)	-	Add Lanes & Reconstruct	Section 4	ROW funding increased in FY 2025/26
441113-1	I-4 (SR 400)	Daryl Carter Pkwy. Interchange	-	Interchange (New)	Section 4	Construction underway
444315-1	Sand Lake Rd. Interchange	W of SR 528	W of SR 435	Interchange Improvement	Section 4	Construction underway
Interstate Projects - Osceola County						
431456-1	SR 400 (I-4)	W of CR 532	E of CR 522 (Osceola Pkwy.)	Add Lanes & Reconstruct	Section 4	ROW added in FY 2024/25 and 2025/26; RRU and DSB advanced to FY 2025/26 through Moving Florida Forward
Interstate Projects - Seminole County						
242592-4	SR 400 (I-4)	1 Mi. E of SR 434	E of SR 15/600 (US 17-92)	Add Lanes & Reconstruct	Section 4	PE and ROW funding increased in FY 2024/25 and 2025/26
Interstate Projects - Districtwide						
432193-1	I-4 (SR400) Managed Lanes	Kirkman Rd.	SR 434	Add Lanes & Reconstruct	Section 4	No changes
432193-4	I-4 (SR 400) Express Lane Toll Operations	-	-	Toll Collection	Section 4	OPS funding increased in FY 2024/25 and decreased in FY 2028/29
442930-1	I-4 (SR 400) beyond the Ultimate (BTU Engineering Support)	-	-	Preliminary Engineering	Section 4	No changes
State Highway Projects - Orange County						
239203-7	SR 50	E of Old Cheney Hwy.	Chuluota Rd.	Add Lanes & Rehabilitate Pavement	Section 5	ROW funding increased in FY 2024/25 and 2025/26; CST funding increased in FY 2026/27
239203-8	SR 50	Chuluota Rd.	SR 520	Add Lanes & Rehabilitate Pavement	Section 5	CST funding deferred to FY 2028/29
239422-1	SR 434/Forest City Rd.	SR 424/Edgewater Dr.	Seminole Co. Line	Add Lanes & Reconstruct	Section 5	CST and RRU funding deferred to FY 2027/28

Section 2: Regionally Significant Projects

FPN	Project Name	From	To	Work Description	TIP Section #	Changes
State Highway Projects - Osceola County						
418403-7	SR 600 (US 17-92) John Young Pkwy.	at Pleasant Hill Rd.	-	Intersection Improvement	Section 5	ROW funding deferred to FY 2025/26, 2026/27, and 2027/28; PE funding added in FY 2026/27; DSB funding added in FY 2027/28
437200-2	US 17-92	Ivy Mist Lane	Avenue A	Add Lanes & Reconstruct	Section 5	PE funding deferred to FY 2026/27
445415-2	Neptune Rd.	S of King Crest Rd.	E US 192	Widen to 4 Lanes	N/A	Construction underway, all funding from FY 2023/24 allocated
445415-3	Neptune Rd.	Partin Settlement Rd.	S of King Crest Rd.	Widen to 4 Lanes	N/A	Construction underway, all funding from FY 2023/24 allocated

State Highway Projects - Seminole County

240200-3	SR 46/ Wekiva Pkwy.	W of Center Rd.	I-4	Widen to 6 Lanes	Section 5	Project complete
240200-4	SR 429/46 (Wekiva Pkwy.)	Orange Blvd.	W of I-4	New Road Construction	Section 5	Project complete
436679-1	SR 15/600/ US 17/92	N of Lake Mary Blvd.	N of Airport Blvd.	Continuous Right Turn Lanes	N/A	Construction underway, all funding allocated

State Highway Projects - Districtwide

437174-2	SR 535/Vineland Rd.	US 192	N of World Center Dr.	PD&E/EMO Study	Section 5	No changes
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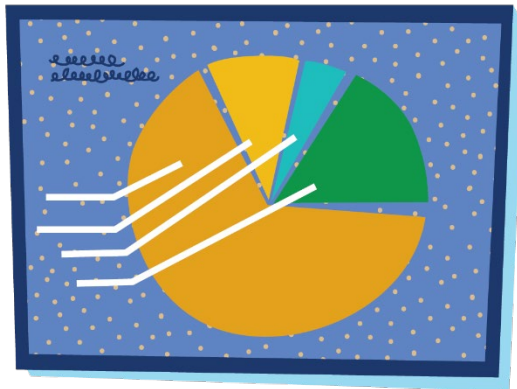
Turnpike Projects - Orange County

433663-1	Sand Lake Rd. / Turnpike Interchange (SR 482/SR91) (MP 257)	-	-	Interchange (New)	Section 6	CST funding deferred to FY 2026/27
435784-1	Florida's Turnpike (SR91)	SR 50 Clermont (MP 272.9)	Orange/Lake Co. Line (MP 274)	Add Lanes & Reconstruct	Section 6	CST funding added in FY 2024/25
438547-2	Orlando South Ultimate Interchange - Phase I	-	-	Interchange Justification/Modification	Section 6	ROW funding deferred to FY 2025/26; ENV funding advanced to FY 2026/27; CST funding increased in FY 2027/28
444006-1	PD&E Widen Turnpike (SR 91)	S of Sand Lake Rd. (MP 257)	S of SR 408 MP 263	PD&E/EMO Study	Section 6	No changes
444979-1	New Beachline Expy. (SR 528) Interchange	Voltaire Dr.	-	Interchange (New)	Section 6	PE funding increased in FY 2026/27; ENV, ROW, RRU funding deferred outside of the 5 years of the TIP; CST funding added outside of the 5 years of the TIP
444980-1	New Interchange on Turnpike Mainline (SR 91)	Taft Vineland Rd. (~MP 253)	-	Interchange (New)	Section 6	ENV funding advanced to FY 2025/26; ROW funding advanced to FY 2024/25; RRU funding deferred to FY 2025/26; CST funding added to FY 2026/27

Section 2: Regionally Significant Projects

FPN	Project Name	From	To	Work Description	TIP Section #	Changes
Turnpike Projects - Osceola County						
436194-1	Widen Turnpike (SR91)	Partin Settlement Rd. (MP 243.5)	Osceola Pkwy. (MP 249)	Add Lanes & Reconstruct	Section 6	ROW funding increased in FY 2024/25;
436194-3	Widen Turnpike (SR91)	US 192 (MP 242)	Partin Settlement Rd. (243.5)	Add Lanes & Reconstruct	Section 6	ROW funding decreased in FY 2024/25 and 2025/26; RRU funding deferred to FY 2025/26; CST funding deferred to FY 2027/28
441224-2	Kissimmee Park Rd. Interchange Improvements (MP 240)	-	-	Interchange Improvement	Section 6	ROW funding added to FY 2024/25
446581-4	Poinciana Pkwy. Ext. Connector Ramps with PPEC & I-4 Bridges	S of CR 532	I-4 (SR 400)	New Road Construction	Section 6	ROW funding added in FY 2023/24, 2024/25, and 2025/26 as part of Moving Florida Forward
Turnpike Projects - Seminole County						
417545-1	Widen Seminole Expy. (SR 417)	Aloma Ave.	SR 434	Add lanes & Reconstruct	N/A	Construction underway, all funding allocated
437952-1	Widen Seminole Expy. (SR 417)	SR 434 (MP 44)	N of CR 427 (MP 49.4)	Add Lanes & Reconstruct	Section 6	ROW funding deferred to FY 2025/26 and FY 2026/27; RRU funding deferred to FY 2026/27; CST funding added outside of the 5 years of the TIP

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Section 3: Financial Summary by Funding Categories (\$000's)

This section provides a five-year summary of federal, state, and local funding categories within the TIP. Funding categories are broken down into the three counties within the MetroPlan Orlando Region. All funds are displayed in thousands (\$000's).

Section 3: Financial Summary by Funding Categories

* Funding is shown in \$1000s

Federal Funding Categories

Funding Category	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Totals
Advance Construction Bridge Replacement On-system (ACBR)						
Systemwide	\$ 17,266	\$ 17,266	\$ 17,266	\$ -	\$ -	\$ 51,798
Advance Construction Freight Program (ACFP)						
Osceola Co.	\$ 25,248	\$ -	\$ -	\$ -	\$ -	\$ 25,248
Seminole Co.	\$ -	\$ 22,810	\$ -	\$ -	\$ -	\$ 22,810
Total	\$ 25,248	\$ 22,810	\$ -	\$ -	\$ -	\$ 48,058
Advance Construction Principal Arterials (ACNP)						
Orange Co.	\$ 11,000	\$ 9,659	\$ -	\$ 6,869	\$ 7,878	\$ 65,169
Osceola Co.	\$ 27,736	\$ 22,000	\$ -	\$ 1,750	\$ 5,250	\$ 14,445
Seminole Co.	\$ 11,000	\$ 741	\$ -	\$ 8,439	\$ -	\$ 20,732
Systemwide	\$ 11,544	\$ 6,974	\$ 7,398	\$ 26,018	\$ 25,798	\$ 6,000
Total	\$ 61,280	\$ 39,374	\$ 7,398	\$ 43,075	\$ 38,926	\$ 190,053
Advance Construction SS, HSP (ACSS)						
Orange Co.	\$ 8,459	\$ 7,408	\$ 7,530	\$ -	\$ -	\$ 23,396
Osceola Co.	\$ 6,727	\$ 1,592	\$ 1,380	\$ -	\$ -	\$ 9,699
Total	\$ 15,185	\$ 8,999	\$ 8,910	\$ -	\$ -	\$ 33,095
Advance Construction STP, Urban Area >200k (ACSU)						
Orange Co.	\$ 14,651	\$ -	\$ -	\$ -	\$ -	\$ 14,651
Osceola Co.	\$ 8,747	\$ -	\$ -	\$ -	\$ -	\$ 8,747
Seminole Co.	\$ 4,628	\$ -	\$ -	\$ -	\$ -	\$ 4,628
Total	\$ 28,027	\$ -	\$ -	\$ -	\$ -	\$ 28,027
Carbon Reduction Program (CARU)						
Orange Co.	\$ 481	\$ 4,448	\$ 4,570	\$ 4,570	\$ 4,570	\$ 18,639
Osceola Co.	\$ 3,999	\$ 122	\$ -	\$ -	\$ -	\$ 4,121
Total	\$ 4,480	\$ 4,570	\$ 4,570	\$ 4,570	\$ 4,570	\$ 22,760

Section 3: Financial Summary by Funding Categories

* Funding is shown in \$1000s

Funding Category	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Totals
Congressional Discretionary Funds (CD23)						
Orange Co.	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 4,500
Osceola Co.	\$ -	\$ 478,705	\$ -	\$ -	\$ -	\$ 478,705
Seminole Co.	\$ -	\$ 644	\$ -	\$ -	\$ -	\$ 644
Total	\$ -	\$ 483,849	\$ -	\$ -	\$ -	\$ 483,849
Congestion Mitigation (CM)						
Osceola Co.	\$ -	\$ 1,861	\$ 3,137	\$ 3,193	\$ 1,633	\$ 9,825
State Primary/Federal Reimbursement (DU)						
Regional Transit	\$ 805	\$ 830	\$ 855	\$ -	\$ -	\$ 2,489
Federal Aviation Administration (FAA)						
Orange Co.	\$ 20,160	\$ 36,000	\$ -	\$ 5,850	\$ -	\$ 62,010
Osceola Co.	\$ 5,130	\$ -	\$ -	\$ -	\$ -	\$ 5,130
Seminole Co.	\$ 22,500	\$ -	\$ -	\$ -	\$ -	\$ 22,500
Total	\$ 47,790	\$ 36,000	\$ -	\$ 5,850	\$ -	\$ 89,640
Federal Railroad Administration (FRA)						
Regional Transit	\$ 13,294	\$ -	\$ -	\$ -	\$ -	\$ 13,294
Federal Transit Administration (FTA)						
Regional Transit	\$ 50,700	\$ 50,700	\$ 47,400	\$ 47,400	\$ -	\$ 196,200
FHWA Transfer to FTA (FTAT)						
Regional Transit	\$ 1,750	\$ 1,750	\$ 2,000	\$ 2,500	\$ 2,500	\$ 10,500
General Funds National Electric Vehicle Program (GFEV)						
Orange Co.	\$ 1,100	\$ 2,200	\$ -	\$ -	\$ -	\$ 3,300
Osceola Co.	\$ 1,100	\$ 2,200	\$ -	\$ -	\$ -	\$ 3,300
Seminole Co.	\$ 2,600	\$ -	\$ -	\$ -	\$ -	\$ 2,600
Total	\$ 4,800	\$ 4,400	\$ -	\$ -	\$ -	\$ 9,200

Section 3: Financial Summary by Funding Categories

* Funding is shown in \$1000s

Funding Category	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Totals
National Highway Performance Program (NH, NHEX, NHPP, ACNR, HPP)						
Orange Co.	\$ 20,644	\$ 33,059	\$ 15,007	\$ -	\$ -	\$ 68,710
Osceola Co.	\$ 16,035	\$ -	\$ -	\$ -	\$ -	\$ 16,035
Seminole Co.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Systemwide	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 36,679	\$ 33,059	\$ 15,007	\$ -	\$ -	\$ 84,745
Planning (PL)						
Orange Co.	\$ 3,723	\$ 3,789	\$ 3,789	\$ 3,789	\$ 3,789	\$ 18,877
STPBG Any Area (SA)						
Orange Co.	\$ 16,378	\$ -	\$ 4,949	\$ -	\$ -	\$ 21,326
Osceola Co.	\$ 9,855	\$ 3,989	\$ 20,264	\$ 26,870	\$ -	\$ 60,977
Seminole Co.	\$ 104	\$ 2,852	\$ 1,545	\$ -	\$ -	\$ 4,500
Systemwide	\$ -	\$ 5,190	\$ -	\$ -	\$ -	\$ 5,190
Total	\$ 26,337	\$ 12,030	\$ 26,757	\$ 26,870	\$ -	\$ 91,993
Safe Routes (SR2T)						
Osceola Co.	\$ 171	\$ -	\$ -	\$ 629	\$ -	\$ 800
STPBG over 200,000 Pop. (SU)						
Orange Co.	\$ 11,424	\$ 17,874	\$ 16,320	\$ 25,749	\$ 26,802	\$ 98,169
Osceola Co.	\$ 11,563	\$ 10,836	\$ -	\$ 904	\$ -	\$ 23,302
Seminole Co.	\$ 6,509	\$ 1,500	\$ 12,890	\$ 557	\$ 408	\$ 21,864
Regional Transit	\$ 7,000	\$ 7,000	\$ 8,000	\$ 10,000	\$ 10,000	\$ 42,000
Total	\$ 36,495	\$ 37,210	\$ 37,210	\$ 37,210	\$ 37,210	\$ 185,335
Transportation Alternative Program (TALT, TALU)						
Orange Co.	\$ 2,331	\$ 5,755	\$ 7,910	\$ 5,512	\$ 5,512	\$ 27,019
Osceola Co.	\$ 3,008	\$ 2,151	\$ 240	\$ -	\$ -	\$ 5,399
Seminole Co.	\$ 569	\$ 98	\$ -	\$ -	\$ -	\$ 667
Total	\$ 5,908	\$ 8,005	\$ 8,151	\$ 5,512	\$ 5,512	\$ 33,086

Section 3: Financial Summary by Funding Categories

* Funding is shown in \$1000s

Funding Category	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Totals
Total Federal Funds						
Orange Co.	\$ 110,349	\$ 124,692	\$ 60,074	\$ 52,338	\$ 48,550	\$ 396,003
Osceola Co.	\$ 119,319	\$ 523,455	\$ 25,022	\$ 33,345	\$ 6,883	\$ 708,024
Seminole Co.	\$ 47,911	\$ 28,645	\$ 14,435	\$ 8,996	\$ 408	\$ 100,394
Systemwide	\$ 28,810	\$ 29,430	\$ 24,664	\$ 26,018	\$ 25,798	\$ 134,720
Regional Transit	\$ 73,550	\$ 60,280	\$ 58,255	\$ 59,900	\$ 12,500	\$ 264,484
Total	\$ 379,939	\$ 766,501	\$ 182,449	\$ 180,596	\$ 94,139	\$ 1,603,624

State Funding Categories

State Bond Funds (BNIR)						
Orange Co.	\$ 36,169	\$ 14,167	\$ -	\$ -	\$ -	\$ 50,336
Osceola Co.	\$ 8	\$ -	\$ -	\$ -	\$ -	\$ 8
Seminole Co.	\$ -	\$ 3,427	\$ -	\$ -	\$ -	\$ 3,427
Total	\$ 36,177	\$ 17,594	\$ -	\$ -	\$ -	\$ 53,770

Bridge Repair and Rehabilitation (BRRP)						
Seminole Co.	\$ 733	\$ -	\$ -	\$ -	\$ -	\$ 733
Systemwide	\$ -	\$ -	\$ -	\$ -	\$ 7,556	\$ 7,556
Total	\$ 733	\$ -	\$ -	\$ -	\$ 7,556	\$ 8,289

Unrestricted State Primary (D)						
Orange Co.	\$ 7,650	\$ 5,930	\$ 5,922	\$ 3,050	\$ 3,050	\$ 25,602
Osceola Co.	\$ 924	\$ 902	\$ 997	\$ 320	\$ 320	\$ 3,462
Seminole Co.	\$ 2,577	\$ 2,451	\$ 2,937	\$ 1,620	\$ 1,620	\$ 11,205
Systemwide	\$ 18,129	\$ 18,359	\$ 20,344	\$ 22,371	\$ 21,158	\$ 100,361
Regional Transit	\$ 7,800	\$ 1,500	\$ -	\$ -	\$ -	\$ 9,300
Total	\$ 37,080	\$ 29,141	\$ 30,200	\$ 27,361	\$ 26,148	\$ 149,930

Section 3: Financial Summary by Funding Categories

* Funding is shown in \$1000s

Funding Category	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Totals
District Dedicated Revenue (DDR)						
Orange Co.	\$ 36,282	\$ 30,379	\$ 99,978	\$ 26,739	\$ 78,602	\$ 271,980
Osceola Co.	\$ 32,772	\$ 30,355	\$ 5,941	\$ 74,252	\$ 1,000	\$ 144,320
Seminole Co.	\$ 10,862	\$ 15,537	\$ 10,320	\$ 2,000	\$ 2,000	\$ 40,719
Systemwide	\$ 24,227	\$ 35,364	\$ 35,743	\$ 34,907	\$ 11,728	\$ 141,970
Regional Transit	\$ 3,536	\$ 1,544	\$ 1,764	\$ 2,206	\$ 2,206	\$ 11,256
Total	\$ 107,680	\$ 113,179	\$ 153,747	\$ 140,104	\$ 95,535	\$ 610,245
Inter/Intrastate Highway (DI)						
Orange Co.	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ 100
Systemwide	\$ 8,808	\$ 3,879	\$ 1,545	\$ 1,000	\$ 3,041	\$ 18,273
Total	\$ 8,808	\$ 3,879	\$ 1,545	\$ 1,100	\$ 3,041	\$ 18,373
In-House Product Support (DIH)						
Orange Co.	\$ 628	\$ 549	\$ 638	\$ 8	\$ 58	\$ 1,882
Osceola Co.	\$ 363	\$ 122	\$ 111	\$ 75	\$ 70	\$ 742
Seminole Co.	\$ 237	\$ 116	\$ 179	\$ 113	\$ -	\$ 645
Systemwide	\$ -	\$ 50	\$ -	\$ -	\$ -	\$ 50
Total	\$ 1,229	\$ 837	\$ 928	\$ 196	\$ 128	\$ 3,319
Statewide ITS (DITS)						
Orange Co.	\$ 1,302	\$ -	\$ -	\$ -	\$ -	\$ 1,302
Seminole Co.	\$ 1,039	\$ -	\$ -	\$ -	\$ -	\$ 1,039
Systemwide	\$ 3,256	\$ 4,252	\$ 7,764	\$ 3,781	\$ 11,682	\$ 30,735
Total	\$ 5,597	\$ 4,252	\$ 7,764	\$ 3,781	\$ 11,682	\$ 33,076
State Public Transportation Office (DPTO)						
Orange Co.	\$ 13,800	\$ -	\$ -	\$ -	\$ -	\$ 13,800
Seminole Co.	\$ 528	\$ 2,714	\$ 4,588	\$ -	\$ -	\$ 7,830
Regional Transit	\$ 606,599	\$ 13,302	\$ 13,701	\$ 14,112	\$ 14,536	\$ 662,251
Total	\$ 620,927	\$ 16,016	\$ 18,289	\$ 14,112	\$ 14,536	\$ 683,880

Section 3: Financial Summary by Funding Categories

* Funding is shown in \$1000s

Funding Category	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Totals
Primary Highways and PTO (DS, DSBH, DSBW)						
Orange Co.	\$ 14,556	\$ 1,677	\$ 9,677	\$ -	\$ -	\$ 25,911
Osceola Co.	\$ 20,483	\$ 766	\$ 1,371	\$ 5,716	\$ -	\$ 28,336
Seminole Co.	\$ 2,711	\$ 6,232	\$ 11,398	\$ -	\$ -	\$ 20,342
Systemwide	\$ 27,385	\$ 14,322	\$ 15,453	\$ 15,774	\$ 30,561	\$ 103,495
Regional Transit	\$ 4,594	\$ -	\$ -	\$ -	\$ -	\$ 4,594
Total	\$ 69,729	\$ 22,997	\$ 37,900	\$ 21,491	\$ 30,561	\$ 182,679
Fixed Capital Outlay (FCO)						
Orange Co.	\$ 652	\$ 50	\$ 50	\$ 50	\$ 50	\$ 852
Seminole Co.	\$ 848	\$ -	\$ -	\$ -	\$ -	\$ 848
Total	\$ 1,499	\$ 50	\$ 50	\$ 50	\$ 50	\$ 1,699
Growth Management for SIS (GMR)						
Orange Co.	\$ 5,998	\$ -	\$ -	\$ -	\$ 18,250	\$ 24,248
Moving Florida Forward (MFF)						
Osceola Co.	\$ 16,600	\$ 796,915	\$ -	\$ -	\$ -	\$ 813,515
State Toll Road/Turnpike Funds (PKBD, PKED, PKLF, PKM1, PKYI, PKYO, PKYR)						
Orange Co.	\$ 109,917	\$ 24,703	\$ 95,606	\$ 306,174	\$ 26,318	\$ 562,718
Osceola Co.	\$ 39,396	\$ 80,530	\$ 5,211	\$ 114,486	\$ 187,336	\$ 426,959
Seminole Co.	\$ 28,073	\$ 800	\$ 971	\$ 11,242	\$ 670	\$ 41,757
Total	\$ 177,386	\$ 106,033	\$ 101,789	\$ 431,902	\$ 214,324	\$ 1,031,434
SunRail Revenues for Operations & Maintenance (SROM)						
Regional Transit	\$ 2,729	\$ -	\$ -	\$ -	\$ -	\$ 2,729
Strategic Economic Corridors (STED)						
Systemwide	\$ 3,182	\$ 803	\$ -	\$ -	\$ -	\$ 3,985
Total	\$ 3,182	\$ 803	\$ -	\$ -	\$ -	\$ 3,985

Section 3: Financial Summary by Funding Categories

* Funding is shown in \$1000s

Funding Category	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Totals
Wheels on the Road, Trail Network (TLWR)						
Orange Co.	\$ 11,136	\$ -	\$ -	\$ -	\$ -	\$ 11,136
CFX System Funds (TM05, TM11, T011, T005)						
Orange Co.	\$ 8,508	\$ 8,508	\$ 8,508	\$ 8,508	\$ 8,508	\$ 42,539
I-4 Managed Lanes Toll Operations (TOBH)						
Systemwide	\$ 19,244	\$ 21,621	\$ 24,854	\$ 26,323	\$ 21,605	\$ 113,646
Wekiva Pkwy. Toll Operations (TOBW, TMBW)						
Seminole Co.	\$ 1,186	\$ 1,222	\$ 1,259	\$ 1,296	\$ 1,334	\$ 6,296
Systemwide	\$ 9,131	\$ 5,085	\$ 5,226	\$ 4,614	\$ 4,186	\$ 28,242
Total	\$ 10,316	\$ 6,307	\$ 6,484	\$ 5,911	\$ 5,520	\$ 34,538
Transportation Regional Incentive Program (TRIP, TRWR)						
Regional Transit	\$ 8,133	\$ -	\$ -	\$ -	\$ -	\$ 8,133
Total	\$ 8,133	\$ -	\$ -	\$ -	\$ -	\$ 8,133
Total State Funds						
Orange Co.	\$ 246,599	\$ 85,963	\$ 220,379	\$ 344,628	\$ 134,836	\$ 1,032,405
Osceola Co.	\$ 110,545	\$ 909,590	\$ 13,632	\$ 194,850	\$ 188,726	\$ 1,417,342
Seminole Co.	\$ 48,794	\$ 32,497	\$ 31,652	\$ 16,271	\$ 5,624	\$ 134,839
Systemwide	\$ 113,362	\$ 103,734	\$ 110,930	\$ 108,771	\$ 111,517	\$ 548,313
Regional Transit	\$ 633,391	\$ 16,346	\$ 15,466	\$ 16,318	\$ 16,741	\$ 698,262
Total	\$ 1,152,691	\$ 1,148,131	\$ 392,058	\$ 680,839	\$ 457,443	\$ 3,831,162

Section 3: Financial Summary by Funding Categories

* Funding is shown in \$1000s

Funding Category	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Totals
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Local Funding Categories

Local Funds for Federal/State Projects (LF, LFB, LFP, LFRF)

Orange Co.	\$ 36,545	\$ 20,190	\$ 9,912	\$ 15,392	\$ 22,250	\$ -
Osceola Co.	\$ 14,582	\$ 500	\$ 125	\$ 725	\$ 250	\$ -
Seminole Co.	\$ 9,223	\$ 35,615	\$ 1,750	\$ 2,000	\$ 2,000	\$ -
Regional Transit	\$ 32,020	\$ 27,397	\$ 27,212	\$ 27,232	\$ 15,769	\$ -
Total	\$ 92,370	\$ 83,703	\$ 38,999	\$ 45,350	\$ 40,269	\$ 300,690

Local Funds for County, Municipal & CFX Projects

Orange Co.	\$ 209,764	\$ 168,429	\$ 111,399	\$ 78,912	\$ 59,467	\$ 627,970
Osceola Co.	\$ 42,419	\$ 38,387	\$ 92,324	\$ 88,821	\$ 6,000	\$ 267,951
Seminole Co.	\$ 64,975	\$ 91,673	\$ 5,002	\$ 10,587	\$ 5,094	\$ 177,331
Central Florida Expressway Authority	\$ 662,108	\$ 674,972	\$ 922,832	\$ 971,309	\$ 942,073	\$ 4,173,294
Total	\$ 979,265	\$ 973,461	\$ 1,131,557	\$ 1,149,629	\$ 1,012,634	\$ 5,246,546

Total Local Funds

Orange Co.	\$ 246,309	\$ 188,619	\$ 121,312	\$ 94,304	\$ 81,717	\$ 732,260
Osceola Co.	\$ 57,001	\$ 38,887	\$ 92,449	\$ 89,546	\$ 6,250	\$ 284,133
Seminole Co.	\$ 74,198	\$ 127,288	\$ 6,752	\$ 12,587	\$ 7,094	\$ 227,919
Systemwide	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regional Transit	\$ 32,020	\$ 27,397	\$ 27,212	\$ 27,232	\$ 15,769	\$ 129,630
Central Florida Expressway Authority	\$ 662,108	\$ 674,972	\$ 922,832	\$ 971,309	\$ 942,073	\$ 4,173,294
Total	\$ 1,071,636	\$ 1,057,163	\$ 1,170,557	\$ 1,194,979	\$ 1,052,903	\$ 5,547,236

Funding Totals

Total Federal Funds	\$ 379,939	\$ 766,501	\$ 182,449	\$ 180,596	\$ 94,139	\$ 1,603,624
Total State Funds	\$ 1,152,691	\$ 1,148,131	\$ 392,058	\$ 680,839	\$ 457,443	\$ 3,831,162
Total Local Funds	\$ 1,071,636	\$ 1,057,163	\$ 1,170,557	\$ 1,194,979	\$ 1,052,903	\$ 5,547,236
Grand Total Programmed Funds	\$ 2,604,266	\$ 2,971,795	\$ 1,745,064	\$ 2,056,413	\$ 1,604,485	\$ 10,982,023

Section 4: Interstate Highway Projects

This section contains projects on the Interstate Highway System (IHS), Strategic Intermodal System (SIS), and National Highway Freight Network (NHFN). These improvements are programmed and are implemented directly by FDOT in coordination with local agencies and MetroPlan Orlando.



Section 4: Interstate Highway Projects

*Funding is shown in \$1000s

Orange County

FPN: 242484-8		From: E of CR 522 (Osceola Pkwy.)				MTP Ref.: 104			
Project Name: SR 400 (I-4)		To: -				Managed by: FDOT			
Description: Add Lanes & Reconstruct		Length: 5.65 miles				S/S			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACNP	PE	\$ -	\$ -	\$ -	\$ 5,353	\$ 7,878		\$ 13,231
	ACNP	ROW	\$ 10,630	\$ 9,659	\$ -	\$ -	\$ -		\$ 20,289
	BNIR	ROW	\$ 36,169	\$ 14,167	\$ -	\$ -	\$ -		\$ 50,336
	NHPP	ROW	\$ 15,000	\$ 23,350	\$ -	\$ -	\$ -		\$ 38,350
\$ 368,954			\$ 61,799	\$ 47,176	\$ -	\$ 5,353	\$ 7,878	\$ 58,000	\$ 549,160

FPN: 440947-1		From: W of SR 528 Beachline				MTP Ref.: EC441			
Project Name: SR 400 (I-4)		To: W of SR 435 Kirkman Rd.				Managed by: FDOT			
Description: Landscaping		Length: 3.6 miles				S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2027/28	Total Cost
	DI	PE	\$ -	\$ -	\$ -	\$ 100	\$ -		\$ 100
\$ -			\$ -	\$ -	\$ -	\$ 100	\$ -	\$ 8,400	\$ 8,500

FPN: 441113-1		From: Daryl Carter Pkwy. Interchange				MTP Ref.: EC4			
Project Name: I-4 (SR 400)		To: -				Managed by: FDOT			
Description: Interchange (New)		Length: 1.78 miles				S/S			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACNP	CST	\$ 98	\$ -	\$ -	\$ -	\$ -		\$ 98
\$ 82,582			\$ 98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 82,680

Section 4: Interstate Highway Projects

*Funding is shown in \$1000s

FPN: 441113-2 From: Daryl Carter Pkwy. Interchange MTP Ref.: EC4 Project Name: I-4 (SR 400) Landscaping To: - Managed by: FDOT Description: Landscaping Length: 3.03 miles S/S									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ -	\$ 131	\$ -	\$ -	\$ -		\$ 131
	DIH	CST	\$ -	\$ 11	\$ -	\$ -	\$ -		\$ 11
	DS	CST	\$ -	\$ 850	\$ -	\$ -	\$ -		\$ 850
\$ -			\$ -	\$ 992	\$ -	\$ -	\$ -	\$ -	\$ 992

FPN: 444315-1 From: W of SR 528 MTP Ref.: EC229 Project Name: Sand Lake Rd. Interchange To: W of SR 435 Managed by: FDOT Description: Interchange Improvement Length: 3.45 miles S/S									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACNP	DSB	\$ 272	\$ -	\$ -	\$ -	\$ -		\$ 272
\$ 216,911			\$ 272	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 217,183

Osceola County

FPN: 431456-1 From: W of CR 532 MTP Ref.: 103 Project Name: SR 400 (I-4) To: E of CR 522 (Osceola Pkwy.) Managed by: FDOT Description: Add Lanes & Reconstruct Length: 7.89 miles S/S									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACNP	ROW	\$ 10,000	\$ 22,000	\$ -	\$ -	\$ -		\$ 32,000
	MFF	RRU	\$ -	\$ 52,500	\$ -	\$ -	\$ -		\$ 52,500
	CD23	DSB	\$ -	\$ 478,705	\$ -	\$ -	\$ -		\$ 478,705
	MFF	DSB	\$ -	\$ 710,959	\$ -	\$ -	\$ -		\$ 710,959
	MFF	INC	\$ -	\$ 8,456	\$ -	\$ -	\$ -		\$ 8,456
\$ 118,441			\$ 10,000	\$ 1,272,619	\$ -	\$ -	\$ -	\$ 52,221	\$ 1,453,282

Seminole County

FPN: 242592-4		From: 1 Mi. E of SR 434		MTP Ref.: 105					
Project Name: SR 400 (I-4)		To: E of SR 15/600 (US 17-92)		Managed by: FDOT					
Description: Add Lanes & Reconstruct		Length: 8.99 miles		S/S					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACNP	ROW	\$ 11,000	\$ 741	\$ -	\$ -	\$ -		\$ 11,741
	BNIR	ROW	\$ -	\$ 3,427	\$ -	\$ -	\$ -		\$ 3,427
	DIH	ROW	\$ 125	\$ 54	\$ -	\$ -	\$ -		\$ 179
\$ 80,059			\$ 11,125	\$ 4,222	\$ -	\$ -	\$ -	\$ 20,732	\$ 116,137

FPN: 452364-1		From: -		MTP Ref.: EC602					
Project Name: I-4 (SR 400) "Gap" 2 - EV DCFCs (Phase I)		To: -		Managed by: FDOT					
Description: Electric Vehicle Charging		Length: 0.16 miles		S/S					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GFEV	CAP	\$ 900	\$ -	\$ -	\$ -	\$ -		\$ 900
	GFEV	OPS	\$ 1,700	\$ -	\$ -	\$ -	\$ -		\$ 1,700
\$ -			\$ 2,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,600

Systemwide

FPN: 245316-1		From: -		MTP Ref.: EC303					
Project Name: I-4 Traffic Surveillance System Greater Orlando/Greater Daytona		To: -		Managed by: FDOT					
Description: Other ITS		Length: -		S/S					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 6,472	\$ 6,667	\$ 8,435	\$ 10,376	\$ 13,800		\$ 45,750
\$ 6,290			\$ 6,472	\$ 6,667	\$ 8,435	\$ 10,376	\$ 13,800	\$ -	\$ 52,040

Section 4: Interstate Highway Projects

*Funding is shown in \$1000s

FPN: 413672-1		From: Polk County Line			MTP Ref.: TS #12 Pg. 12-6 (E+C)				
Project Name: I-4 (SR 400)		To: Saxon Blvd.			Managed by: FDOT				
Description: ITS Freeway Management		Length: -			S/S				

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DS	CST	\$ 1,676	\$ 1,005	\$ 1,005	\$ 1,005	\$ -		\$ 4,692
\$ 1,551			\$ 1,676	\$ 1,005	\$ 1,005	\$ 1,005	\$ -	\$ -	\$ 6,243

FPN: 432193-1		From: Kirkman Rd.			MTP Ref.: 101				
Project Name: I-4 (SR400) Managed Lanes		To: SR 434			Managed by: FDOT				
Description: Add Lanes & Reconstruct		Length: -			S/S				

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	PE	\$ 8	\$ 8	\$ 8	\$ 8	\$ 8		\$ 38
	DS	PE	\$ 125	\$ 200	\$ 108	\$ -	\$ -		\$ 433
	ACBR	CST	\$ 17,266	\$ 17,266	\$ 17,266	\$ -	\$ -		\$ 51,798
	ACNP	CST	\$ 11,544	\$ 6,974	\$ 7,398	\$ 26,000	\$ 25,780		\$ 77,697
	BRRP	CST	\$ -	\$ -	\$ -	\$ -	\$ 7,556		\$ 7,556
	DDR	CST	\$ 21,281	\$ 33,456	\$ 33,836	\$ 32,500	\$ 10,520		\$ 131,593
	DI	CST	\$ 5,226	\$ -	\$ -	\$ -	\$ -		\$ 5,226
	DSBH	CST	\$ -	\$ -	\$ -	\$ -	\$ 10,000		\$ 10,000
	DS	CST	\$ -	\$ -	\$ -	\$ -	\$ 4,643		\$ 4,643
	STED	CST	\$ 3,182	\$ 803	\$ -	\$ -	\$ -		\$ 3,985
	D	OPS	\$ 3,937	\$ 4,018	\$ 4,102	\$ 4,188	\$ 4,276		\$ 20,521
	DI	OPS	\$ 2,581	\$ 2,879	\$ 545	\$ -	\$ 2,041		\$ 8,047
	DITS	OPS	\$ -	\$ -	\$ -	\$ -	\$ 3,627		\$ 3,627
	TOBH	OPS	\$ 15,204	\$ 18,181	\$ 21,311	\$ 22,674	\$ 17,846		\$ 95,216
\$ 81,421			\$ 80,354	\$ 83,786	\$ 84,574	\$ 85,369	\$ 86,298	\$ 87,252	\$ 589,054

Section 4: Interstate Highway Projects

*Funding is shown in \$1000s

FPN: 432193-4 From: - MTP Ref.: EC376 Project Name: I-4 (SR 400) Express Lane Toll Operations To: - Managed by: FDOT Description: Toll Collection Length: - S/S									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TOBH	OPS	\$ 4,040	\$ 3,440	\$ 3,543	\$ 3,649	\$ 3,759		\$ 18,430
\$ 1,343			\$ 4,040	\$ 3,440	\$ 3,543	\$ 3,649	\$ 3,759	\$ 3,871	\$ 23,645

FPN: 432193-6 From: - MTP Ref.: EC377 Project Name: I-4 (SR 400) Ultimate Oversight Consultant To: - Managed by: FDOT Description: Inspect Construction Projects Length: - S/S									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	MNT	\$ 900	\$ 900	\$ 900	\$ 900	\$ 1,200		\$ 4,800
	DI	MNT	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000		\$ 5,000
\$ 1,900			\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 2,200	\$ 2,200	\$ 13,900

FPN: 435443-4 From: - MTP Ref.: EC387 Project Name: I-4 (SR 400) Freeway Management and AAM To: - Managed by: FDOT Description: ATMS - Arterial Traffic Management Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DITS	OPS	\$ 3,256	\$ 4,252	\$ 7,764	\$ 3,781	\$ 8,054		\$ 27,107
	DS	OPS	\$ 175	\$ 300	\$ -	\$ -	\$ -		\$ 475
	DSBH	OPS	\$ 3,761	\$ 3,423	\$ 3,479	\$ 3,664	\$ 3,728		\$ 18,055
	DSBW	OPS	\$ 600	\$ 118	\$ 121	\$ 125	\$ 128		\$ 1,092
\$ 9,437			\$ 7,792	\$ 8,092	\$ 11,364	\$ 7,570	\$ 11,910	\$ -	\$ 56,166

Section 4: Interstate Highway Projects

*Funding is shown in \$1000s

FPN: 441232-1		From: -		MTP Ref.: TS #12 Pg. 12-6 (E+C)					
Project Name: I-4 (SR 400) Beyond the Ultimate (BTU) Community Awareness		To: -		Managed by: FDOT					
Description: Public Information/Education		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	PE	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000
\$ 1,507			\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,507

FPN: 442930-1		From: -		MTP Ref.: EC463					
Project Name: I-4 (SR 400) beyond the Ultimate (BTU Engineering Support)		To: -		Managed by: FDOT					
Description: Preliminary Engineering		Length: -		S/S					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	PE	\$ 639	\$ 1,000	\$ 1,000	\$ 1,500	\$ -		\$ 4,139
	DS	PE	\$ 361	\$ -	\$ 1,000	\$ -	\$ -		\$ 1,361
\$ 2,092			\$ 1,000	\$ 1,000	\$ 2,000	\$ 1,500	\$ -	\$ -	\$ 7,592

FPN: 448520-2		From: SR 482/Sand Lake Rd.		MTP Ref.: EC493					
Project Name: I-4 (SR 400)		To: N of Seminole Co.		Managed by: FDOT					
Description: Other ITS		Length: -		S/S					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CEI	\$ 401	\$ -	\$ -	\$ -	\$ -		\$ 401
\$ 6,110			\$ 401	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,511

FPN: 450418-1		From: -		MTP Ref.: EC515					
Project Name: I-4 (SR 400) Volusia & Seminole Asset Maintenance		To: -		Managed by: FDOT					
Description: Routine Maintenance		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 2,158	\$ 2,184	\$ 2,260	\$ 2,260	\$ 1,695		\$ 10,558
\$ 2,736			\$ 2,158	\$ 2,184	\$ 2,260	\$ 2,260	\$ 1,695	\$ -	\$ 13,294

Section 4: Interstate Highway Projects

*Funding is shown in \$1000s

FPN: 450552-1		From: -			MTP Ref.: EC518				
Project Name: I-4 (SR 400) Osceola & Orange Co. Asset Maintenance Contract		To: -			Managed by: FDOT				
Description: Routine Maintenance		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 1,997	\$ 1,924	\$ 1,981	\$ 1,981	\$ 495		\$ 8,379
\$ 2,539			\$ 1,997	\$ 1,924	\$ 1,981	\$ 1,981	\$ 495	\$ -	\$ 10,917

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Section 5: State Highway / Roadway Improvement Projects

This section encompasses projects of all types on the State Highway System. This includes capacity improvements, Complete Streets, safety, operations, and ITS investments. These improvements are programmed and implemented by FDOT in coordination with local agencies and MetroPlan Orlando.

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

Orange County

FPN: 239203-7	From: E of Old Cheney Hwy.	MTP Ref.: 2249
Project Name: SR 50	To: Chuluota Rd.	Managed by: FDOT
Description: Add Lanes & Rehabilitate Pavement	Length: 2.43 miles	

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	ROW	\$ 67	\$ -	\$ -	\$ -	\$ -		\$ 67
	DIH	ROW	\$ 20	\$ 20	\$ -	\$ -	\$ -		\$ 40
	DS	ROW	\$ 408	\$ -	\$ -	\$ -	\$ -		\$ 408
	DDR	CST	\$ -	\$ -	\$ 74,640	\$ -	\$ -		\$ 74,640
	DIH	CST	\$ -	\$ -	\$ 55	\$ -	\$ -		\$ 55
	DS	CST	\$ -	\$ -	\$ 3,006	\$ -	\$ -		\$ 3,006
\$ 6,693			\$ 495	\$ 20	\$ 77,701	\$ -	\$ -	\$ 84,908	

FPN: 239203-8	From: Chuluota Rd.	MTP Ref.: 2211
Project Name: SR 50	To: SR 520	Managed by: FDOT
Description: Add Lanes & Rehabilitate Pavement	Length: 3.11 miles	

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ -	\$ -	\$ -	\$ -	\$ 74,602		\$ 74,602
	DIH	CST	\$ -	\$ -	\$ -	\$ -	\$ 58		\$ 58
\$ 4,418			\$ -	\$ -	\$ -	\$ -	\$ 74,660	\$ -	\$ 79,079

FPN: 239422-1	From: SR 424/Edgewater Dr.	MTP Ref.: EC18
Project Name: SR 434/Forest City Rd.	To: Seminole Co. Line	Managed by: FDOT
Description: Add Lanes & Reconstruct	Length: 2.11 miles	

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LF	RRU	\$ -	\$ -	\$ -	\$ 5,092	\$ -		\$ 5,092
	DDR	CST	\$ -	\$ -	\$ -	\$ 21,219	\$ -		\$ 21,219
	DIH	CST	\$ -	\$ -	\$ -	\$ 8	\$ -		\$ 8
	LF	CST	\$ -	\$ -	\$ -	\$ 63	\$ -		\$ 63
\$ 4,735			\$ -	\$ -	\$ -	\$ 26,382	\$ -	\$ 31,117	

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 239422-2 From: SR 424/Edgewater Dr. MTP Ref.: EC291 Project Name: SR 434/Forest City Rd. To: Seminole Co. Line Managed by: Orange Co. Description: Miscellaneous Construction Length: 0.06 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		DDR	CST	\$ -	\$ -	\$ 1,300	\$ -		\$ -
\$ 1,950			\$ -	\$ -	\$ 1,300	\$ -	\$ -	\$ -	\$ 3,250

FPN: 421744-1 From: - MTP Ref.: TS #12 Pg. 12-6 (E+C) Project Name: SR 535/536 Reserve Intersection Imp. Proportionate Share To: - Managed by: FDOT Description: Funding Action Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		LFP	CST	\$ 145	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 145	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 145

FPN: 437131-1 From: Irvington Ave. MTP Ref.: EC36 Project Name: SR 50/SR 600/US 17-92/E. Colonial Dr. To: Maguire Blvd. Managed by: FDOT Description: Drainage Improvements Length: 0.13 miles											
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost		
		DIH	CST	\$ -	\$ -	\$ 126	\$ -		\$ -		\$ 126
		SA	CST	\$ -	\$ -	\$ 3,114	\$ -		\$ -		\$ 3,114
\$ 985			\$ -	\$ -	\$ 3,241	\$ -	\$ -	\$ -	\$ 4,226		

FPN: 437799-1 From: - MTP Ref.: TS #12 Pg. 12-6 (E+C) Project Name: Orange Co. Reserve Box for Remaining DRI Funds To: - Managed by: FDOT Description: Corridor/Subarea Planning Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		LFP	CST	\$ 200	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 441142-1 From: North of Consulate Dr. MTP Ref.: EC708 Project Name: SR 500 (US 441) To: Landstreet Rd. Managed by: FDOT Description: Resurfacing Length: 0.46 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		ACNP	CST	\$ -	\$ -	\$ -	\$ 1,516		\$ -
\$ -			\$ -	\$ -	\$ -	\$ 1,516	\$ -	\$ -	\$ 1,516

FPN: 441275-1 From: Lakeview St. MTP Ref.: EC189 Project Name: Complete Streets - Edgewater Dr. To: Par St. Managed by: Orlando Description: Urban Corridor Improvements Length: 1.5 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		ACSU	CST	\$ 2,000	\$ -	\$ -	\$ -		\$ -
	LF	CST	\$ 16,881	\$ -	\$ -	\$ -	\$ -		\$ 16,881
	SU	CST	\$ 5,925	\$ -	\$ -	\$ -	\$ -		\$ 5,925
\$ 1,286			\$ 24,806	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,092

FPN: 443816-2 From: Chantell Rd. MTP Ref.: TS #12 Pg. 12-6 (E+C) Project Name: SR 438 To: SR 423 (John Young Pkwy). Managed by: FDOT Description: Landscaping Length: 0.48 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		DDR	CST	\$ 79	\$ -	\$ -	\$ -		\$ -
	DIH	CST	\$ 17	\$ -	\$ -	\$ -	\$ -		\$ 17
\$ 31			\$ 96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 127

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 445298-1		From: W of SR 520			MTP Ref.: EC243				
Project Name: SR 50		To: E of St. Anne Ave.			Managed by: FDOT				
Description: Resurfacing		Length: 6.43 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ 4,153	\$ -	\$ -	\$ -	\$ -		\$ 4,153
	DIH	CST	\$ 93	\$ -	\$ -	\$ -	\$ -		\$ 93
	DS	CST	\$ 7,224	\$ -	\$ -	\$ -	\$ -		\$ 7,224
\$ 1,293			\$ 11,470	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,763

FPN: 445303-2		From: N of Old Cheney Hwy.			MTP Ref.: EC473				
Project Name: SR 436		To: S of University Park Dr.			Managed by: FDOT				
Description: Landscaping		Length: 2 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ 513	\$ -	\$ -	\$ -	\$ -		\$ 513
	DIH	CST	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
	DS	CST	\$ 15	\$ -	\$ -	\$ -	\$ -		\$ 15
\$ 60			\$ 534	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 594

FPN: 446485-1		From: SR 527			MTP Ref.: 596				
Project Name: Virginia Dr./Forest Ave./Corrine Dr.		To: Bennett Rd.			Managed by: Orlando				
Description: Urban Corridor Improvements		Length: 0.65 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CD23	CST	\$ -	\$ 4,500	\$ -	\$ -	\$ -		\$ 4,500
	SU	CST	\$ -	\$ 3,510	\$ -	\$ -	\$ -		\$ 3,510
\$ 2,901			\$ -	\$ 8,010	\$ -	\$ -	\$ -	\$ -	\$ 10,911

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 447610-1	From: Wadsworth Rd.	MTP Ref.: EC245
Project Name: US 441/SR 500	To: Lake Co. Line	Managed by: FDOT
Description: Resurfacing	Length: 1.08 miles	

	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
Historic Costs Prior to FY 2024/25	ACNR	CST	\$ 3,901	\$ -	\$ -	\$ -	\$ -	Estimated Future Costs After FY 2028/29	\$ 3,901
	DDR	CST	\$ 8,618	\$ -	\$ -	\$ -	\$ -		\$ 8,618
	DIH	CST	\$ 41	\$ -	\$ -	\$ -	\$ -		\$ 41
	DS	CST	\$ 825	\$ -	\$ -	\$ -	\$ -		\$ 825
\$ 1,024			\$ 13,386	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,410

FPN: 448799-1	From: Centaurus Dr.	MTP Ref.: EC246
Project Name: SR 434	To: Seminole Co. Line	Managed by: FDOT
Description: Resurfacing	Length: 0.66 miles	

	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
Historic Costs Prior to FY 2024/25	ACNR	CST	\$ 1,482	\$ -	\$ -	\$ -	\$ -	Estimated Future Costs After FY 2028/29	\$ 1,482
	DDR	CST	\$ 711	\$ -	\$ -	\$ -	\$ -		\$ 711
	DS	CST	\$ 164	\$ -	\$ -	\$ -	\$ -		\$ 164
\$ 620			\$ 2,357	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,978

FPN: 448801-1	From: SR 438 (Princeton St.)	MTP Ref.: EC247
Project Name: SR 416 (Silver Star Rd.)	To: SR 500 (US 441)	Managed by: FDOT
Description: Resurfacing	Length: 1.44 miles	

	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
Historic Costs Prior to FY 2024/25	DDR	CST	\$ 4,895	\$ -	\$ -	\$ -	\$ -	Estimated Future Costs After FY 2028/29	\$ 4,895
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DS	CST	\$ 270	\$ -	\$ -	\$ -	\$ -		\$ 270
\$ 1,483			\$ 5,176	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,659

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 450577-1		From: Magnolia Ave.			MTP Ref.: EC520				
Project Name: SR 527 / Orange Ave. Southbound		To: SR 50			Managed by: FDOT				
Description: Pavement Only Resurface (Flex)		Length: 0.51 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ -	\$ 1,468	\$ -	\$ -	\$ -		\$ 1,468
	DIH	CST	\$ -	\$ 11	\$ -	\$ -	\$ -		\$ 11
\$ 734			\$ -	\$ 1,479	\$ -	\$ -	\$ -	\$ -	\$ 2,213

FPN: 450638-1		From: Orange Blossom Trail			MTP Ref.: EC523				
Project Name: Sand Lake Rd.		To: Orange Ave.			Managed by: FDOT				
Description: Pavement Only Resurface (Flex)		Length: 2.09 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ -	\$ 2,521	\$ -	\$ -	\$ -		\$ 2,521
	DIH	CST	\$ -	\$ 11	\$ -	\$ -	\$ -		\$ 11
\$ 564			\$ -	\$ 2,531	\$ -	\$ -	\$ -	\$ -	\$ 3,095

FPN: 450640-1		From: US 441			MTP Ref.: EC524				
Project Name: SR 436		To: Seminole Co. Line			Managed by: FDOT				
Description: Pavement Only Resurface (Flex)		Length: 2.27 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ -	\$ 9,611	\$ -	\$ -	\$ -		\$ 9,611
	DIH	CST	\$ -	\$ 11	\$ -	\$ -	\$ -		\$ 11
\$ 1,300			\$ -	\$ 9,622	\$ -	\$ -	\$ -	\$ -	\$ 10,922

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 450775-1		From: W of Eastbrook Blvd.				MTP Ref.: EC525			
Project Name: SR 426		To: Unnamed Canal Near Forsyth Rd.				Managed by: FDOT			
Description: Pavement Only Resurface (Flex)		Length: 0.28 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ -	\$ 119	\$ -	\$ -	\$ -		\$ 119
	DIH	CST	\$ -	\$ 11	\$ -	\$ -	\$ -		\$ 11
	DS	CST	\$ -	\$ 827	\$ -	\$ -	\$ -	\$ 827	
\$ 290			\$ -	\$ 956	\$ -	\$ -	\$ -	\$ -	\$ 1,246

FPN: 451282-2		From: S Park Ave.				MTP Ref.: EC536			
Project Name: SR 426 (Fairbanks Rd.)		To: N Lakemont Ave.				Managed by: FDOT			
Description: Resurfacing		Length: 1.65 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACNR	CST	\$ -	\$ 9,709	\$ -	\$ -	\$ -		\$ 9,709
	DDR	CST	\$ -	\$ 946	\$ -	\$ -	\$ -		\$ 946
	DIH	CST	\$ -	\$ 11	\$ -	\$ -	\$ -	\$ 11	
\$ 2,641			\$ -	\$ 10,665	\$ -	\$ -	\$ -	\$ -	\$ 13,306

FPN: 452186-3		From: -				MTP Ref.: EC597			
Project Name: SR 91/SR 50 (Orlando) "Gap" 20 - EV DCFC (Phase II)		To: -				Managed by: FDOT			
Description: Electric Vehicle Charging		Length: 2.15 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GFEV	OPS	\$ -	\$ 2,200	\$ -	\$ -	\$ -		\$ 2,200
	GFEV	CAP	\$ 1,100	\$ -	\$ -	\$ -	\$ -	\$ 1,100	
\$ -			\$ 1,100	\$ 2,200	\$ -	\$ -	\$ -	\$ -	\$ 3,300

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 452545-1 From: - MTP Ref.: 4005 Project Name: W. Gore St. Urban Corridor Improvements To: - Managed by: Orlando Description: Urban Corridor Improvements Length: 2.94 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		SU	PE	\$ -	\$ -	\$ -	\$ -		\$ 2,977
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 2,977	\$ -	\$ 2,977

FPN: 452638-1 From: N of Rollins St. MTP Ref.: CFP Pg. 17 Project Name: SR 527/CR 527/SR 426 To: Clay Ave. Managed by: FDOT Description: Pavement Only Resurface (Flex) Length: 0.31 miles										
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
		DIH	PE	\$ 19	\$ -	\$ -	\$ -		\$ -	\$ 19
		DS	PE	\$ 371	\$ -	\$ -	\$ -		\$ -	\$ 371
		DIH	CST	\$ -	\$ -	\$ 6	\$ -		\$ -	\$ 6
		DS	CST	\$ -	\$ -	\$ 730	\$ -		\$ -	\$ 730
\$ -			\$ 390	\$ -	\$ 736	\$ -	\$ -	\$ -	\$ 1,126	

FPN: 452639-1 From: Crystal Lake Dr. MTP Ref.: CFP Pg. 17 Project Name: SR 15 To: Mills Ave. Managed by: FDOT Description: Pavement Only Resurface (Flex) Length: 1.24 miles										
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
		DIH	PE	\$ 23	\$ -	\$ -	\$ -		\$ -	\$ 23
		DS	PE	\$ 464	\$ -	\$ -	\$ -		\$ -	\$ 464
		DIH	CST	\$ -	\$ -	\$ 15	\$ -		\$ -	\$ 15
		DS	CST	\$ -	\$ -	\$ 1,702	\$ -		\$ -	\$ 1,702
\$ -			\$ 487	\$ -	\$ 1,717	\$ -	\$ -	\$ -	\$ 2,204	

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 452695-1 From: W of Harper St. MTP Ref.: CFP Pg. 17 Project Name: SR 426 To: SR 527 Managed by: FDOT Description: Pavement Only Resurface (Flex) Length: 0.46 miles S/S									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 21	\$ -	\$ -	\$ -	\$ -		\$ 21
	DS	PE	\$ 422	\$ -	\$ -	\$ -	\$ -		\$ 422
	DIH	CST	\$ -	\$ -	\$ 8	\$ -	\$ -		\$ 8
	DS	CST	\$ -	\$ -	\$ 911	\$ -	\$ -		\$ 911
\$ -			\$ 443	\$ -	\$ 919	\$ -	\$ -	\$ -	\$ 1,362

FPN: 452881-1 From: John Young Pkwy. MTP Ref.: CFP Pg. 17 Project Name: SR 434 To: Edgewater Dr. Managed by: FDOT Description: Pavement Only Resurface (Flex) Length: 1.24 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 23	\$ -	\$ -	\$ -	\$ -		\$ 23
	DS	PE	\$ 460	\$ -	\$ -	\$ -	\$ -		\$ 460
	DDR	CST	\$ -	\$ -	\$ 7,586	\$ -	\$ -		\$ 7,586
	DIH	CST	\$ -	\$ -	\$ 76	\$ -	\$ -		\$ 76
DS	CST	\$ -	\$ -	\$ 882	\$ -	\$ -	\$ 882		
\$ -			\$ 483	\$ -	\$ 8,544	\$ -	\$ -	\$ -	\$ 9,027

FPN: 452882-1 From: Osceola Co. Line MTP Ref.: CFP Pg. 17 Project Name: SR 500/ US 441/ US 17-92 To: N of Caroni Dr. Managed by: FDOT Description: Resurfacing Length: 4.75 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 47	\$ -	\$ -	\$ -	\$ -		\$ 47
	SA	PE	\$ 946	\$ -	\$ -	\$ -	\$ -		\$ 946
	ACNR	CST	\$ -	\$ -	\$ 15,007	\$ -	\$ -		\$ 15,007
	DIH	CST	\$ -	\$ -	\$ 150	\$ -	\$ -		\$ 150
SA	CST	\$ -	\$ -	\$ 1,823	\$ -	\$ -	\$ 1,823		
\$ -			\$ 993	\$ -	\$ 16,980	\$ -	\$ -	\$ -	\$ 17,974

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 452910-1 From: Lee Rd. MTP Ref.: CFP Pg. 17 Project Name: SR 15/ US 17-92 To: Seminole Co. Line Managed by: FDOT Description: Pavement Only Resurface (Flex) Length: 2.54 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 34	\$ -	\$ -	\$ -	\$ -		\$ 34
	DS	PE	\$ 670	\$ -	\$ -	\$ -	\$ -		\$ 670
	DDR	CST	\$ -	\$ -	\$ 6,112	\$ -	\$ -		\$ 6,112
	DIH	CST	\$ -	\$ -	\$ 61	\$ -	\$ -		\$ 61
	DS	CST	\$ -	\$ -	\$ 711	\$ -	\$ -		\$ 711
\$ -			\$ 704	\$ -	\$ 6,885	\$ -	\$ -	\$ -	\$ 7,588

FPN: 452911-1 From: Lee Rd. MTP Ref.: CFP Pg. 17 Project Name: SR 424 To: Edgewater Dr. Managed by: FDOT Description: Pavement Only Resurface (Flex) Length: 0.62 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 20	\$ -	\$ -	\$ -	\$ -		\$ 20
	DS	PE	\$ 407	\$ -	\$ -	\$ -	\$ -		\$ 407
	DIH	CST	\$ -	\$ -	\$ 15	\$ -	\$ -		\$ 15
	DS	CST	\$ -	\$ -	\$ 1,735	\$ -	\$ -		\$ 1,735
\$ -			\$ 427	\$ -	\$ 1,750	\$ -	\$ -	\$ -	\$ 2,178

FPN: 453486-1 From: N Publix Entrance MTP Ref.: 4010 Project Name: Rock Springs Rd. Complete Streets To: Lester Rd. Managed by: Orange Co. Description: Urban Corridor Improvements Length: 0.54 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSU	PE	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000
	SU	CST	\$ -	\$ -	\$ 4,809	\$ -	\$ -		\$ 4,809
\$ -			\$ 1,000	\$ -	\$ 4,809	\$ -	\$ -	\$ -	\$ 5,809

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

Osceola County

FPN: 418403-7		From: at Pleasant Hill Rd.		MTP Ref.: EC87						
Project Name: SR 600 (US 17-92) John Young Pkwy.		To: -		Managed by: FDOT						
Description: Intersection Improvement		Length: 1 miles								
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	SA	PE	\$ -	\$ -	\$ 850	\$ -	\$ -			\$ 850
	CM	ROW	\$ -	\$ 1,861	\$ 3,137	\$ 3,193	\$ 1,633			\$ 9,825
	DDR	ROW	\$ 200	\$ 321	\$ -	\$ -	\$ -			\$ 521
	DIH	ROW	\$ 11	\$ 40	\$ 40	\$ 19	\$ -			\$ 110
	SA	ROW	\$ -	\$ 3,989	\$ 12,464	\$ 12,273	\$ -			\$ 28,726
	DDR	DSB	\$ -	\$ -	\$ -	\$ 72,752	\$ -			\$ 72,752
	DIH	DSB	\$ -	\$ -	\$ -	\$ 56	\$ -			\$ 56
	DS	DSB	\$ -	\$ -	\$ -	\$ 5,716	\$ -			\$ 5,716
	SA	DSB	\$ -	\$ -	\$ -	\$ 14,596	\$ -			\$ 14,596
\$ -			\$ 211	\$ 6,211	\$ 16,491	\$ 108,606	\$ 1,633	\$ -	\$ 133,152	

FPN: 437200-2		From: Ivy Mist Lane		MTP Ref.: EC402						
Project Name: US 17-92		To: Avenue A		Managed by: FDOT						
Description: Add Lanes & Reconstruct		Length: 5.24 miles		S/S						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	DIH	PE	\$ -	\$ 50	\$ -	\$ -	\$ -			\$ 50
	SA	PE	\$ -	\$ -	\$ 6,950	\$ -	\$ -			\$ 6,950
\$ -			\$ -	\$ 50	\$ 6,950	\$ -	\$ -	\$ 0	\$ 7,000	

FPN: 437472-4		From: -		MTP Ref.: EC 190						
Project Name: Connect Kissimmee Complete Streets Phase 2		To: -		Managed by: Osceola Co.						
Description: Urban Corridor Improvements		Length: 1.47 miles		S/S						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	ACSU	CST	\$ 4,050	\$ -	\$ -	\$ -	\$ -			\$ 4,050
	SU	CST	\$ 2,031	\$ -	\$ -	\$ -	\$ -			\$ 2,031
\$ -			\$ 6,080	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,080	

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 437932-2		From: Dakin Ave. at Church St.			MTP Ref.: 4012				
Project Name: Central Ave.		To: W. Donegan Ave.			Managed by: Kissimmee				
Description: Urban Corridor Improvements		Length: 1.61 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CARU	PE	\$ -	\$ 122	\$ -	\$ -	\$ -		\$ 122
	SU	PE	\$ 10	\$ 1,003	\$ -	\$ -	\$ -		\$ 1,013
	SU	ROW	\$ -	\$ -	\$ -	\$ 800	\$ -		\$ 800
\$ -			\$ 10	\$ 1,125	\$ -	\$ 800	\$ -	\$ -	\$ 1,935

FPN: 443702-1		From: Blanket Bay Slough			MTP Ref.: EC104				
Project Name: SR 60 EB & WB Passing Lanes		To: Peavine Tr.			Managed by: FDOT				
Description: Traffic Ops Improvement		Length: 4.04 miles			S/S				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	BNIR	ROW	\$ 8	\$ -	\$ -	\$ -	\$ -		\$ 8
	DIH	ROW	\$ 15	\$ -	\$ -	\$ -	\$ -		\$ 15
	ACFP	CST	\$ 14,945	\$ -	\$ -	\$ -	\$ -		\$ 14,945
ACNP	CST	\$ 17,736	\$ -	\$ -	\$ -	\$ -	\$ 17,736		
\$ 3,497			\$ 32,703	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,201

FPN: 446445-5		From: -			MTP Ref.: EC238				
Project Name: Truck Parking - Central Florida Corridor: Osceola Co. Site		To: -			Managed by: FDOT				
Description: Parking Facility		Length: 0.38 miles			S/S				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACFP	PE	\$ 3,303	\$ -	\$ -	\$ -	\$ -		\$ 3,303
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	ACNP	ROW	\$ -	\$ -	\$ -	\$ 1,750	\$ 1,750		\$ 3,500
ACFP	LAR	\$ 7,000	\$ -	\$ -	\$ -	\$ -	\$ 7,000		
\$ 7,000			\$ 10,313	\$ -	\$ -	\$ 1,750	\$ 1,750	\$ 14,445	\$ 35,258

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 448783-1 From: Bamboo Ln. MTP Ref.: EC250 Project Name: US 192/Vine St. To: Main St. Managed by: FDOT Description: Resurfacing Length: 5.72 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACNR	CST	\$ 16,035	\$ -	\$ -	\$ -	\$ -		\$ 16,035
	DDR	CST	\$ 18,008	\$ -	\$ -	\$ -	\$ -		\$ 18,008
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DS	CST	\$ 12,062	\$ -	\$ -	\$ -	\$ -		\$ 12,062
	LF	CST	\$ 189	\$ -	\$ -	\$ -	\$ -		\$ 189
\$ 4,509			\$ 46,306	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,815

FPN: 448796-1 From: CR 532 MTP Ref.: EC251 Project Name: SR 15/SR 500 To: Arthur J. Gallagher Blvd. Managed by: FDOT Description: Resurfacing Length: 5.78 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ 5,487	\$ -	\$ -	\$ -	\$ -		\$ 5,487
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	SA	CST	\$ 9,855	\$ -	\$ -	\$ -	\$ -		\$ 9,855
\$ 2,210			\$ 15,352	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,563

FPN: 449477-1 From: Simpson Rd. MTP Ref.: 4001 Project Name: Buenaventura Blvd. Complete Street To: Osceola Pkwy. Managed by: Osceola Co. Description: Urban Corridor Improvements Length: 2.38 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CARU	CST	\$ 3,999	\$ -	\$ -	\$ -	\$ -		\$ 3,999
	LF	CST	\$ 11,774	\$ -	\$ -	\$ -	\$ -		\$ 11,774
	SU	CST	\$ 116	\$ -	\$ -	\$ -	\$ -		\$ 116
\$ 1,405			\$ 15,889	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,294

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 450623-1		From: Turnpike		MTP Ref.: EC522					
Project Name: SR 60		To: Indian River Co. Line		Managed by: FDOT					
Description: Pavement Only Resurface (Flex)		Length: 1.86 miles		S/S					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ -	\$ 4,006	\$ -	\$ -	\$ -		\$ 4,006
	DIH	CST	\$ -	\$ 11	\$ -	\$ -	\$ -		\$ 11
	DS	CST	\$ -	\$ 766	\$ -	\$ -	\$ -	\$ 766	
\$ 515			\$ -	\$ 4,783	\$ -	\$ -	\$ -	\$ -	\$ 5,298

FPN: 450778-1		From: Main St.		MTP Ref.: EC527					
Project Name: US 192/E Bronson Hwy./13 St./Vine St.		To: Aeronautical Dr.		Managed by: FDOT					
Description: Pavement Only Resurface (Flex)		Length: 3.83 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ -	\$ 12,933	\$ -	\$ -	\$ -		\$ 12,933
	DIH	CST	\$ -	\$ 11	\$ -	\$ -	\$ -		\$ 11
	PKYI	CST	\$ -	\$ 1,632	\$ -	\$ -	\$ -	\$ 1,632	
\$ 2,842			\$ -	\$ 14,576	\$ -	\$ -	\$ -	\$ -	\$ 17,419

FPN: 450953-1		From: SR 429		MTP Ref.: EC528					
Project Name: SR 530		To: The Reedy Creek Bridge		Managed by: FDOT					
Description: Pavement Only Resurface (Flex)		Length: 3.33 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ -	\$ 11,095	\$ -	\$ -	\$ -		\$ 11,095
	DIH	CST	\$ -	\$ 11	\$ -	\$ -	\$ -		\$ 11
\$ 1,056			\$ -	\$ 11,106	\$ -	\$ -	\$ -	\$ -	\$ 12,161

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 451545-1		From: Lindfields Blvd.			MTP Ref.: EC540				
Project Name: Funie Steed Rd. Intersection Improvements		To: Formosa Gardens			Managed by: Osceola Co.				
Description: Intersection Improvement		Length: 1.95 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSS	CST	\$ -	\$ 1,592	\$ -	\$ -	\$ -		
TALT	CST	\$ -	\$ 527	\$ -	\$ -	\$ -		\$ 527	
\$ 964			\$ -	\$ 2,119	\$ -	\$ -	\$ -	\$ -	\$ 3,083

FPN: 452186-1		From: -			MTP Ref.: EC596				
Project Name: SR 19/US 441/SR 60 (Yeehaw Jct.) "GAP" 16 - EV DCFCS (Phase I		To: -			Managed by: FDOT				
Description: Electric Vehicle Charging		Length: 2 miles			SIS				

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GFEV	OPS	\$ -	\$ 2,200	\$ -	\$ -	\$ -		
GFEV	CAP	\$ 1,100	\$ -	\$ -	\$ -	\$ -		\$ 1,100	
\$ -			\$ 1,100	\$ 2,200	\$ -	\$ -	\$ -	\$ -	\$ 3,300

FPN: 452290-1		From: -			MTP Ref.: B46				
Project Name: Lawrence Silas Blvd./Neptune Rd. Intersection Improvement		To: -			Managed by: Osceola Co.				
Description: Intersection Improvement		Length: 0.01 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ -	\$ -	\$ -	\$ 104	\$ -		
\$ -			\$ -	\$ -	\$ -	\$ 104	\$ -	\$ -	\$ 104

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 452574-1 From: Polk Co. Line MTP Ref.: TS #12 Pg. 12-6 (E+C) Project Name: SR 60 To: US 441 Managed by: FDOT Description: Add Lanes & Reconstruct Length: 20.05 miles S/S									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		ACNP	PDE	\$ -	\$ -	\$ -	\$ -		\$ 3,500
	DIH	PDE	\$ -	\$ -	\$ -	\$ -	\$ 70		\$ 70
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 3,570	\$ -	\$ 3,570

FPN: 452696-1 From: Polk Co. Line MTP Ref.: CFP Pg. 17 Project Name: SR 600/John Young Pkwy. To: Sundown Dr. Managed by: FDOT Description: Pavement Only Resurface (Flex) Length: 0.54 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		DIH	PE	\$ 17	\$ -	\$ -	\$ -		\$ -
	DS	PE	\$ 345	\$ -	\$ -	\$ -	\$ -		\$ 345
	DIH	CST	\$ -	\$ -	\$ 6	\$ -	\$ -		\$ 6
	DS	CST	\$ -	\$ -	\$ 701	\$ -	\$ -		\$ 701
\$ -			\$ 362	\$ -	\$ 707	\$ -	\$ -	\$ -	\$ 1,069

FPN: 452879-1 From: N of Old Dixie Hwy. MTP Ref.: CFP Pg. 17 Project Name: SR 600/SR 500 To: S of Country Blvd. Managed by: FDOT Description: Pavement Only Resurface (Flex) Length: 2.46 miles S/S									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		DIH	PE	\$ 28	\$ -	\$ -	\$ -		\$ -
	DS	PE	\$ 553	\$ -	\$ -	\$ -	\$ -		\$ 553
	DDR	CST	\$ -	\$ -	\$ 5,441	\$ -	\$ -		\$ 5,441
	DIH	CST	\$ -	\$ -	\$ 54	\$ -	\$ -		\$ 54
	DS	CST	\$ -	\$ -	\$ 670	\$ -	\$ -		\$ 670
\$ -			\$ 581	\$ -	\$ 6,165	\$ -	\$ -	\$ -	\$ 6,746

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 453058-1 From: E of Harmony Square Dr. MTP Ref.: CFP Pg. 17 Project Name: SR 15/ US 192 To: Nova Ave. Managed by: FDOT Description: Pavement Only Resurface (Flex) Length: 5.8 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ 7,235	\$ -	\$ -	\$ -	\$ -		\$ 7,235
	DIH	CST	\$ 252	\$ -	\$ -	\$ -	\$ -		\$ 252
	DS	CST	\$ 7,522	\$ -	\$ -	\$ -	\$ -	\$ 7,522	
\$ 600			\$ 15,009	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,609

Seminole County

FPN: 415030-6 From: Pine Ave. MTP Ref.: EC115 Project Name: SR 426/CR 419 To: Avenue B/Adeline B Tinsley Wy. Managed by: FDOT Description: Add Lanes & Reconstruct Length: 1.41 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SA	CST	\$ 104	\$ -	\$ -	\$ -	\$ -		\$ 104
\$ 27,381			\$ 104	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,485

FPN: 439040-1 From: CR 427 MTP Ref.: EC419 Project Name: SR 434 To: - Managed by: FDOT Description: Intersection Improvement Length: 0.46 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSU	ROW	\$ 186	\$ -	\$ -	\$ -	\$ -		\$ 186
	SU	ROW	\$ 5	\$ -	\$ -	\$ -	\$ -	\$ 5	
\$ 14,418			\$ 190	\$ -	\$ -	\$ -	\$ -	TBD	\$ 14,608

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 439361-1		From: -		MTP Ref.: EC421					
Project Name: Wekiva Toll Operations		To: -		Managed by: FDOT					
Description: Toll Collection		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TOBW	OPS	\$ 1,186	\$ 1,222	\$ 1,259	\$ 1,296	\$ 1,334		\$ 6,296
\$ 2,420			\$ 1,186	\$ 1,222	\$ 1,259	\$ 1,296	\$ 1,334	\$ -	\$ 8,717

FPN: 446445-1		From: -		MTP Ref.: EC238					
Project Name: Truck Parking Central Florida Corridor - Seminole Co. Site		To: -		Managed by: FDOT					
Description: Parking Facility		Length: 0.17 miles		S/S					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACFP	CST	\$ -	\$ 22,810	\$ -	\$ -	\$ -		\$ 22,810
\$ 3,191			\$ -	\$ 22,810	\$ -	\$ -	\$ -	\$ -	\$ 26,001

FPN: 446488-1		From: SR 434		MTP Ref.: 4009					
Project Name: Warren Ave.		To: Milwee St.		Managed by: Longwood					
Description: Urban Corridor Improvements		Length: 0.64 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ 355	\$ -	\$ -	\$ -	\$ -		\$ 355
\$ 342			\$ 355	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 697

FPN: 446493-1		From: Red Bug Lake Rd.		MTP Ref.: 4011					
Project Name: Winter Park Dr.		To: SR 434		Managed by: Casselberry					
Description: Urban Corridor Improvements		Length: 3.75 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ 870	\$ -	\$ -	\$ -	\$ -		\$ 870
	SU	CST	\$ -	\$ -	\$ 4,809	\$ -	\$ -		\$ 4,809
\$ 297			\$ 870	\$ -	\$ 4,809	\$ -	\$ -	\$ -	\$ 5,976

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 446903-1		From: N. Ronald Reagan Blvd.				MTP Ref.: 4004			
Project Name: E. Church Ave.		To: US 17-92				Managed by: Longwood			
Description: Miscellaneous Construction		Length: 1.18 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	CST	\$ -	\$ -	\$ 2,581	\$ -	\$ -		\$ 2,581
\$ -			\$ -	\$ -	\$ 2,581	\$ -	\$ -	\$ -	\$ 2,581

FPN: 448813-1		From: SR 436				MTP Ref.: EC497			
Project Name: SR 434		To: Mobile Ave.				Managed by: FDOT			
Description: Resurfacing		Length: 2.3 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACNP	CST	\$ -	\$ -	\$ -	\$ 8,439	\$ -		\$ 8,439
	DIH	CST	\$ -	\$ -	\$ -	\$ 113	\$ -	\$ 113	
\$ -			\$ -	\$ -	\$ -	\$ 8,552	\$ -	\$ -	\$ 8,552

FPN: 449736-1		From: Raymond Ave.				MTP Ref.: 4014			
Project Name: North St. Complete Street		To: Palm Springs Dr.				Managed by: Seminole Co.			
Description: Urban Corridor Improvements		Length: 0.62 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	CST	\$ -	\$ -	\$ 4,000	\$ -	\$ -		\$ 4,000
\$ -			\$ -	\$ -	\$ 4,000	\$ -	\$ -	\$ -	\$ 4,000

FPN: 449845-1		From: Bridge ID #770014, #770030, #770090				MTP Ref.: EC253			
Project Name: SR 419/Gee Creek; SR 434/L. Wekiva River; SR 436/Red Bug		To: -				Managed by: FDOT			
Description: Bridge Repair/Rehabilitation		Length: 0.17 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	BRRP	CST	\$ 733	\$ -	\$ -	\$ -	\$ -		\$ 733
	DIH	CST	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ 2	
\$ 106			\$ 735	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 841

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 450576-1		From: From SR 414			MTP Ref.: EC519				
Project Name: SR 434		To: SR 436			Managed by: FDOT				
Description: Pavement Only Resurface (Flex)		Length: 1.77 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ -	\$ 1,037	\$ -	\$ -	\$ -		\$ 1,037
	DIH	CST	\$ -	\$ 11	\$ -	\$ -	\$ -		\$ 11
	DS	CST	\$ -	\$ 6,108	\$ -	\$ -	\$ -		\$ 6,108
\$ 1,552			\$ -	\$ 7,155	\$ -	\$ -	\$ -	\$ -	\$ 8,707

FPN: 450583-1		From: Lake Howell Rd.			MTP Ref.: EC521				
Project Name: SR 436		To: Orange Co. Line			Managed by: FDOT				
Description: Pavement Only Resurface (Flex)		Length: 2.09 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ -	\$ 9,623	\$ -	\$ -	\$ -		\$ 9,623
	DIH	CST	\$ -	\$ 11	\$ -	\$ -	\$ -		\$ 11
\$ 645			\$ -	\$ 9,633	\$ -	\$ -	\$ -	\$ -	\$ 10,279

FPN: 452880-1		From: E of Lake Harriet Dr.			MTP Ref.: CFP Pg. 17				
Project Name: SR 436		To: W of Wymore Rd./Douglas Ave.			Managed by: FDOT				
Description: Pavement Only Resurface (Flex)		Length: 2.25 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 33	\$ -	\$ -	\$ -	\$ -		\$ 33
	DS	PE	\$ 660	\$ -	\$ -	\$ -	\$ -		\$ 660
	DDR	CST	\$ -	\$ -	\$ 8,044	\$ -	\$ -		\$ 8,044
	DIH	CST	\$ -	\$ -	\$ 80	\$ -	\$ -		\$ 80
	DS	CST	\$ -	\$ -	\$ 935	\$ -	\$ -		\$ 935
\$ -			\$ 693	\$ -	\$ 9,060	\$ -	\$ -	\$ -	\$ 9,753

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 452912-1 From: McCulloch Rd. (Orange Co. Line) MTP Ref.: CFP Pg. 17 Project Name: SR 434 To: N of Clonts St. Managed by: FDOT Description: Pavement Only Resurface (Flex) Length: 3.17 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 37	\$ -	\$ -	\$ -	\$ -		\$ 37
	DS	PE	\$ 738	\$ -	\$ -	\$ -	\$ -		\$ 738
	DDR	CST	\$ -	\$ -	\$ 527	\$ -	\$ -		\$ 527
	DIH	CST	\$ -	\$ -	\$ 98	\$ -	\$ -		\$ 98
	DS	CST	\$ -	\$ -	\$ 10,463	\$ -	\$ -		\$ 10,463
\$ -			\$ 775	\$ -	\$ 11,088	\$ -	\$ -	\$ -	\$ 11,863

FPN: 453500-1 From: SR 426/Broadway St. MTP Ref.: 4013 Project Name: Mitchell Hammock Rd. To: Lockwood Blvd. Managed by: Oviedo Description: Urban Corridor Improvements Length: 2.85 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ -	\$ -	\$ -	\$ -	\$ 408		\$ 408
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 408	\$ -	\$ 408

Systemwide

FPN: 437174-2 From: US 192 MTP Ref.: 2252 Project Name: SR 535/Vineland Rd. To: N of World Center Dr. Managed by: FDOT Description: PD&E/EMO Study Length: 2.25									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ -	\$ 50	\$ -	\$ -	\$ -		\$ 50
	SA	PE	\$ -	\$ 5,190	\$ -	\$ -	\$ -		\$ 5,190
\$ 53			\$ -	\$ 5,240	\$ -	\$ -	\$ -	\$ -	\$ 5,293

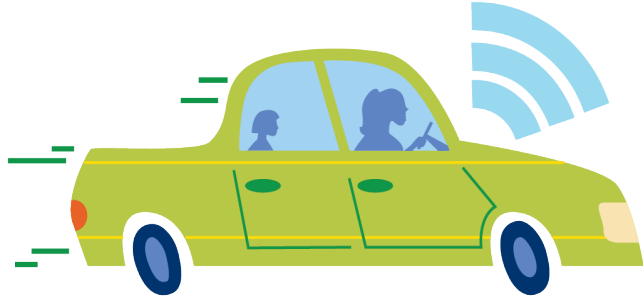
Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 447724-1 From: - MTP Ref.: 107 Project Name: Truck and Freight Alternative Site Analysis To: - Managed by: FDOT Description: Transportation Planning Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		ACNP	PE	\$ -	\$ -	\$ -	\$ 18		\$ 18
\$ 5			\$ -	\$ -	\$ -	\$ 18	\$ 18	\$ -	\$ 40

FPN: 452145-1 From: - MTP Ref.: EC591 Project Name: Revenue Reserves - Wekiva Pkwy. To: - Managed by: FDOT Description: Funding Action Length: - <i>S/S</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		DSBW	CST	\$ 195	\$ -	\$ -	\$ -		\$ 4,021
	DSBW	OPS	\$ 20,490	\$ 9,275	\$ 9,740	\$ 10,980	\$ 8,041		\$ 58,527
	TMBW	MNT	\$ 7,022	\$ 2,976	\$ 3,117	\$ 3,560	\$ 4,186		\$ 20,861
\$ 53			\$ 27,707	\$ 12,252	\$ 12,857	\$ 14,540	\$ 16,249	\$ 17,049	\$ 100,706

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Section 6: Toll Road Projects

This section of the TIP includes projects funded and implemented by Florida's Turnpike Enterprise (FTE) and the Central Florida Expressway Authority (CFX). Projects included in this section are funded with toll revenues rather than federal and state funding sources and are therefore not subject to approval by the MetroPlan Orlando Board. Consistent with federal law and state statute, these projects are to be shown in the TIP for informational purposes.

Section 6: Toll Road Projects

*Funding is shown in \$1000s

Orange County - Florida Turnpike Enterprise

FPN: 000105-1		From: -		MTP Ref.: EC289					
Project Name: Toll Operations Beachline (SR 528) East		To: -		Managed by: FDOT					
Description: Toll Plaza		Length: 4.96 miles		<i>S/S</i>					

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		PKYO	OPS	\$ 112	\$ 112	\$ 112	\$ 112		\$ 112
\$ 4,446			\$ 112	\$ 112	\$ 112	\$ 112	\$ 112	\$ 469	\$ 5,475

FPN: 000111-2		From: -		MTP Ref.: EC290					
Project Name: Toll Operations Holland East West Expy.		To: -		Managed by: FDOT					
Description: Toll Plaza		Length: 12.62 miles		<i>S/S</i>					

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		TO11	OPS	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500		\$ 5,500
\$ 124,938			\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 22,000	\$ 174,438

FPN: 433663-1		From: -		MTP Ref.: 1061					
Project Name: Sand Lake Rd. / Turnpike Interchange (SR 482/SR91) (MP 257)		To: -		Managed by: FDOT					
Description: Interchange (New)		Length: 4.46 miles		<i>S/S</i>					

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		PKBD	CST	\$ -	\$ -	\$ 2,110	\$ -		\$ -
\$ 151,311			\$ -	\$ -	\$ 2,110	\$ -	\$ -	\$ -	\$ 153,421

FPN: 435784-1		From: SR 50 Clermont (MP 272.9)		MTP Ref.: EC389					
Project Name: Florida's Turnpike (SR91)		To: Orange/Lake Co. Line (MP 274)		Managed by: FDOT					
Description: Add Lanes & Reconstruct		Length: 1.09 miles		<i>S/S</i>					

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		PKBD	CST	\$ 205.8	\$ -	\$ -	\$ -		\$ -
\$ 57,702			\$ 206	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,908

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 438547-2		From: -		MTP Ref.: 1034					
Project Name: Orlando South Ultimate Interchange - Phase I		To: -		Managed by: FDOT					
Description: Interchange Justification/Modification		Length: 1.98 miles		SIS					

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 200	\$ -	\$ -	\$ -	\$ -		\$ 200
	PKYI	ENV	\$ -	\$ -	\$ 1,010	\$ -	\$ -		\$ 1,010
	PKYI	ROW	\$ 219	\$ 3,103	\$ -	\$ -	\$ -		\$ 3,321
	PKYI	RRU	\$ -	\$ -	\$ 11,500	\$ -	\$ -		\$ 11,500
	PKBD	CST	\$ -	\$ -	\$ -	\$ 276,982	\$ -		\$ 276,982
	PKYI	CST	\$ -	\$ -	\$ 300	\$ 29,073	\$ -		\$ 29,373
\$ 12,873			\$ 419	\$ 3,103	\$ 12,810	\$ 306,055	\$ -	\$ 5,620	\$ 340,879

FPN: 444006-1		From: S of Sand Lake Rd. (MP 257)		MTP Ref.: 1036					
Project Name: PD&E Widen Turnpike (SR 91)		To: S of SR 408 MP 263		Managed by: FDOT					
Description: PD&E/EMO Study		Length: 6 miles		SIS					

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PDE	\$ 4,200	\$ -	\$ -	\$ -	\$ -		\$ 4,200
\$ 99			\$ 4,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,299

FPN: 444979-1		From: Voltaire Dr.		MTP Ref.: 1025					
Project Name: New Beachline Expy. (SR 528) Interchange		To: -		Managed by: FDOT					
Description: Interchange (New)		Length: 1.76 miles		SIS					

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ -	\$ -	\$ 7,687	\$ -	\$ -		\$ 7,687
	PKYI	RRU	\$ -	\$ 1,000	\$ -	\$ -	\$ -		\$ 1,000
	PKYI	CST	\$ -	\$ 11	\$ -	\$ -	\$ -		\$ 11
\$ 512			\$ -	\$ 1,011	\$ 7,687	\$ -	\$ -	\$ 137,720	\$ 146,930

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 444980-1 From: Taft Vineland Rd. (~MP 253) MTP Ref.: 1035 Project Name: New Interchange on Turnpike Mainline (SR 91) To: - Managed by: FDOT Description: Interchange (New) Length: 4.09 miles S/S									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	ENV	\$ -	\$ 10	\$ 550	\$ -	\$ -		\$ 560
	PKYI	ROW	\$ 35,363	\$ 4,216	\$ -	\$ -	\$ -		\$ 39,578
	PKYI	RRU	\$ -	\$ 4,312	\$ -	\$ -	\$ -		\$ 4,312
	PKBD	CST	\$ -	\$ -	\$ 61,549	\$ -	\$ -		\$ 61,549
	PKYI	CST	\$ -	\$ -	\$ 6	\$ -	\$ -		\$ 6
\$ 17,164			\$ 35,363	\$ 8,538	\$ 62,106	\$ -	\$ -	\$ -	\$ 123,170

FPN: 445884-1 From: MP 4 MTP Ref.: EC476 Project Name: Resurface Southern Connector Ext. (SR 417) To: MP 6 Managed by: FDOT Description: Resurfacing Length: 2.19 miles S/S									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYR	CST	\$ 3,643	\$ -	\$ -	\$ -	\$ -		\$ 3,643
\$ 668			\$ 3,643	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,311

FPN: 445884-2 From: MP 4 MTP Ref.: EC477 Project Name: Safety Improvements to Southern Connector (SR 417) To: MP 6 Managed by: FDOT Description: Guardrail Length: 2.19 miles S/S									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYR	CST	\$ 1,757	\$ -	\$ -	\$ -	\$ -		\$ 1,757
\$ 144			\$ 1,757	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,901

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 446582-1		From: MP 271.5			MTP Ref.: 1026				
Project Name: Widen Turnpike (SR 91) and SR 50 Interchange Improvements		To: MP 274			Managed by: FDOT				
Description: Add Lanes & Reconstruct		Length: 5.42 miles			S/S				

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ -	\$ -	\$ 10,776	\$ -	\$ -		\$ 10,776
	PKYI	ROW	\$ -	\$ -	\$ -	\$ -	\$ 26,201		\$ 26,201
	PKYI	CST	\$ -	\$ -	\$ -	\$ 2	\$ -		\$ 2
\$ 3			\$ -	\$ -	\$ 10,776	\$ 2	\$ 26,201	\$ 69,108	\$ 106,090

FPN: 449465-1		From: SR 528			MTP Ref.: EC504				
Project Name: Widen EB SR 528 Exit Ramp		To: John Young Pkwy. (MP 3)			Managed by: FDOT				
Description: Interchange - Add Lanes		Length: 1.06 miles			S/S				

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	RRU	\$ -	\$ 1,000	\$ -	\$ -	\$ -		\$ 1,000
	PKYI	CST	\$ -	\$ 10,935	\$ -	\$ -	\$ -		\$ 10,935
\$ 1,350			\$ -	\$ 11,935	\$ -	\$ -	\$ -	\$ -	\$ 13,285

FPN: 452080-1		From: -			MTP Ref.: EC577				
Project Name: Replace Hempel Avenue Overpass (#750387)		To: -			Managed by: FDOT				
Description: Bridge Replacement		Length: 0.05 miles			S/S				

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYR	CST	\$ 21,750	\$ -	\$ -	\$ -	\$ -		\$ 21,750
\$ 1,602			\$ 21,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,353

Section 6: Toll Road Projects

*Funding is shown in \$1000s

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		PKYI	CST	\$ 27,272	\$ -	\$ -	\$ -	\$ -		\$ 27,272
\$ 1,480				\$ 27,272	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,752

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		PKYI	PE	\$ 4,500	\$ -	\$ -	\$ -	\$ -		\$ 4,500
\$ 3,668				\$ 4,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,168

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		PKYI	PE	\$ 5,200	\$ -	\$ -	\$ -	\$ -		\$ 5,200
\$ 4,234				\$ 5,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,434

Osceola County - Florida Turnpike Enterprise

FPN: 436194-1		From: Partin Settlement Rd. (MP 243.5)					MTP Ref.: 1057		
Project Name: Widen Turnpike (SR91)		To: Osceola Pkwy. (MP 249)					Managed by: FDOT		
Description: Add Lanes & Reconstruct		Length: 5.51 miles					S/S		
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	ROW	\$ 2,100	\$ -	\$ -	\$ -	\$ -		
	PKYI	CST	\$ -	\$ 5,910	\$ -	\$ -	\$ -		\$ 5,910
\$ 407,513			\$ 2,100	\$ 5,910	\$ -	\$ -	\$ -	\$ -	\$ 415,523

FPN: 436194-3		From: US 192 (MP 242)					MTP Ref.: 1056			
Project Name: Widen Turnpike (SR91)		To: Partin Settlement Rd. (243.5)					Managed by: FDOT			
Description: Add Lanes & Reconstruct		Length: 1.5 miles					S/S			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	PKYI	ENV	\$ -	\$ 520	\$ -	\$ -	\$ -			\$ 520
	PKYI	ROW	\$ 120	\$ 31	\$ -	\$ -	\$ -			\$ 151
	PKBD	RRU	\$ -	\$ 7,500	\$ -	\$ -	\$ -			\$ 7,500
	PKBD	CST	\$ -	\$ -	\$ -	\$ 103,600	\$ -			\$ 103,600
	PKYI	CST	\$ -	\$ -	\$ -	\$ 5	\$ -		\$ 5	
\$ 6,386			\$ 120	\$ 8,051	\$ -	\$ 103,605	\$ -	\$ -	\$ 118,161	

FPN: 441224-2		From: -					MTP Ref.: EC446		
Project Name: Kissimmee Park Rd. Interchange Improvements (MP 240)		To: -					Managed by: FDOT		
Description: Interchange Improvement		Length: 0.6 miles					S/S		
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	ROW	\$ 2,955	\$ -	\$ -	\$ -	\$ -		
\$ 49,734			\$ 2,955	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52,689

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 441224-3 From: MP 238.2 MTP Ref.: 1031 Project Name: Widen Turnpike (SR 91) To: MP 239.4 & Partial Old Canoe Creek Interchange Managed by: FDOT Description: Add Lanes & Reconstruct Length: 1.35 miles S/S									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ -	\$ -	\$ 5,211	\$ 449	\$ -		\$ 5,660
	PKYI	ROW	\$ -	\$ -	\$ -	\$ 232	\$ 4,636		\$ 4,868
	PKYI	RRU	\$ -	\$ -	\$ -	\$ 200	\$ -		\$ 200
\$ 103			\$ -	\$ -	\$ 5,211	\$ 881	\$ 4,636	\$ 65,614	\$ 76,445

FPN: 441224-4 From: MP 239 MTP Ref.: EC447 Project Name: Widen Turnpike (SR 91) To: MP 242 & New Nolte Rd. Interchange Managed by: FDOT Description: Add Lanes & Reconstruct Length: 2.99 miles S/S									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	DSB	\$ -	\$ 2,190	\$ -	\$ -	\$ -		\$ 2,190
\$ 202,378			\$ -	\$ 2,190	\$ -	\$ -	\$ -	\$ -	\$ 204,568

FPN: 443879-1 From: Canoe Creek Service Plaza (MP 229) MTP Ref.: EC466 Project Name: Truck Parking at Canoe Creek Service Plaza (MP 229) To: - Managed by: FDOT Description: Rest Area Length: 0.59 miles S/S									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 99	\$ -	\$ -	\$ -	\$ -		\$ 99
	PKYI	ENV	\$ -	\$ 50	\$ -	\$ -	\$ -		\$ 50
	PKYI	RRU	\$ -	\$ 110	\$ -	\$ -	\$ -		\$ 110
	PKYI	CST	\$ -	\$ 21,285	\$ -	\$ -	\$ -		\$ 21,285
\$ 1,842			\$ 99	\$ 21,445	\$ -	\$ -	\$ -	\$ -	\$ 23,385

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 445883-1 From: MP 0 MTP Ref.: EC474 Project Name: Resurface Southern Connector Ext. (SR 417) To: MP 4 Managed by: FDOT Description: Resurfacing Length: 7.87 miles SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		PKYR	CST	\$ 10,919	\$ -	\$ -	\$ -		\$ -
\$ 1,425			\$ 10,919	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,345

FPN: 445883-2 From: MP 0 MTP Ref.: EC475 Project Name: Safety Improvements to Southern Connector (SR 417) To: MP 4 Managed by: FDOT Description: Guardrail Length: 2.89 miles SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		PKYR	CST	\$ 4,202	\$ -	\$ -	\$ -		\$ -
\$ 244			\$ 4,202	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,447

FPN: 446581-3 From: I-4 Ramps with SR 429 MTP Ref.: 1055 Project Name: Poinciana Pkwy. Ext. Connector, Modify/Construct To: - Managed by: FDOT Description: Interchange Improvement Length: - SIS											
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost		
		PKYI	PE	\$ 7,000	\$ -	\$ -	\$ -		\$ -		\$ 7,000
		PKBD	DSB	\$ -	\$ 41,300	\$ -	\$ -		\$ 172,700		\$ 214,000
		PKYI	DSB	\$ -	\$ 2	\$ -	\$ -		\$ -		\$ 2
\$ 3			\$ 7,000	\$ 41,302	\$ -	\$ -	\$ 172,700	\$ 41,070	\$ 262,075		

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 446581-4 From: S of CR 532 MTP Ref.: 1055 Project Name: Poinciana Pkwy. Ext. Connector Ramps with PPEC & I-4 Bridges To: I-4 (SR 400) Managed by: FDOT Description: New Road Construction Length: - SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 9,000	\$ -	\$ -	\$ -	\$ -		\$ 9,000
	MFF	ROW	\$ 16,600	\$ 25,000	\$ -	\$ -	\$ -		\$ 41,600
	PKYI	ROW	\$ 3,000	\$ -	\$ -	\$ 10,000	\$ 10,000		\$ 23,000
\$ 12,905			\$ 28,600	\$ 25,000	\$ -	\$ 10,000	\$ 10,000	\$ 33,700	\$ 120,205

Seminole County - Florida Turnpike Enterprise

FPN: 240259-2 From: E of Old Lake Mary Blvd. MTP Ref.: EC293 Project Name: Greenway (SR 417) To: 2157' E Rinehart Rd. Managed by: FDOT Description: New Road Construction Length: 2.66 miles SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	RPY	\$ 2,482	\$ 620	\$ -	\$ -	\$ -		\$ 3,102
\$ 83,877			\$ 2,482	\$ 620	\$ -	\$ -	\$ -	\$ -	\$ 86,978

FPN: 437952-1 From: SR 434 (MP 44) MTP Ref.: 1012 Project Name: Widen Seminole Expy. (SR 417) To: N of CR 427 (MP 49.4) Managed by: FDOT Description: Add Lanes & Reconstruct Length: 5.48 miles SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	ENV	\$ -	\$ -	\$ -	\$ -	\$ 500		\$ 500
	PKYI	ROW	\$ 10	\$ 10	\$ 771	\$ -	\$ -		\$ 791
	PKYI	RRU	\$ -	\$ -	\$ 30	\$ -	\$ -		\$ 30
\$ 13,148			\$ 10	\$ 10	\$ 801	\$ -	\$ 500	\$ 451,393	\$ 465,863

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 437953-1 From: N of CR 427 (MP 49.4) MTP Ref.: EC408 Project Name: Widen Seminole Expy. (SR 417) To: N of Rinehart Rd. (MP 55.1) Managed by: FDOT Description: Add Lanes & Reconstruct Length: 5.65 miles <i>SIS</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		PKYI	PE	\$ -	\$ -	\$ -	\$ 11,072		\$ -
\$ 73			\$ -	\$ -	\$ -	\$ 11,072	\$ -	\$ 750	\$ 11,896

FPN: 449687-1 From: MP 50 MTP Ref.: EC505 Project Name: Resurfacing Seminole Expy. (SR 417) To: MP 55 Managed by: FDOT Description: Resurfacing Length: 5.31 miles <i>SIS</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		PKYR	CST	\$ 20,005	\$ -	\$ -	\$ -		\$ -
\$ 2,509			\$ 20,005	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,513

FPN: 449687-2 From: MP 50 MTP Ref.: EC506 Project Name: Safety Improvements Seminole Expy. (SR 417) To: MP 55 Managed by: FDOT Description: Guardrail Length: 5.31 miles <i>SIS</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		PKYR	CST	\$ 5,407	\$ -	\$ -	\$ -		\$ -
\$ 682			\$ 5,407	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,089

Systemwide - Florida Turnpike Enterprise

FPN: 450419-1 Project Name: Wekiva Pkwy. Asset Maintenance Description: Routine Maintenance			From: - To: - Length: -			MTP Ref.: TS #12 Pg. 12-6 (E+C) Managed by: FDOT			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TMBW	MNT	\$ 2,109	\$ 2,109	\$ 2,109	\$ 1,054	\$ -		\$ 7,381
\$ 2,109			\$ 2,109	\$ 2,109	\$ 2,109	\$ 1,054	\$ -	\$ -	\$ 9,490

Orange County - Central Florida Expressway Authority

FPN: 408-167 Project Name: SR 408 Lighting Description: Lighting Replacement			From: I-4 To: SR 417 Length: -			MTP Ref.: EC311 Managed by: CFX S/S			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 2,813	\$ -	\$ -	\$ -	\$ -		\$ 2,813
\$ 4,126.44			\$ 2,813	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,939

FPN: 408-174 Project Name: SR 408 Capacity Improvements Description: Add Lanes, Mill & Resurface			From: Kirkman Rd. To: E of Church St. Length: 3.5 miles			MTP Ref.: EC312 Managed by: CFX S/S			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 6,344	\$ 8,452	\$ 3,370	\$ 69,260	\$ 92,556		\$ 179,982
\$ 129.45			\$ 6,344	\$ 8,452	\$ 3,370	\$ 69,260	\$ 92,556	\$ 76,437	\$ 256,548

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 408-175			From: I-4				MTP Ref.: EC313			
Project Name: SR 408 WB Capacity Improvements			To: Goldenrod Rd.				Managed by: CFX			
Description: Add Lane, Mill & Resurface			Length: 3.4 miles				SIS			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost	
	SP	PE/CST	\$ 3,060	\$ 3,060	\$ 118	\$ 42,100	\$ 43,092		\$ 91,430	
\$ 467.92			\$ 3,060	\$ 3,060	\$ 118	\$ 42,100	\$ 43,092	\$ 1,714	\$ 93,612	

FPN: 408-312b			From: -				MTP Ref.: EC314			
Project Name: Owner's Authorized Rep. for SR 408 at I-4 Ultimate			To: -				Managed by: CFX			
Description: Interchange Reconstruction			Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost	
	SP	CST	\$ 51	\$ -	\$ -	\$ -	\$ -		\$ 51	
\$ 233,745.00			\$ 51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 233,796	

FPN: 408-315			From: W of Tampa Ave.				MTP Ref.: EC315			
Project Name: SR 408 Tampa Ave. Interchange			To: Orange Blossom Trail				Managed by: CFX			
Description: Operational Improvements			Length: -				SIS			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost	
	SP	PE/ROW/CST	\$ 1,359	\$ 55,876	\$ 56,384	\$ 34,193	\$ 212		\$ 148,024	
\$ 7,889.28			\$ 1,359	\$ 55,876	\$ 56,384	\$ 34,193	\$ 212	\$ 159	\$ 156,072	

FPN: 408-315A			From: Orange Blossom Trail				MTP Ref.: EC316			
Project Name: SR 408 Eastbound Cap. Imp. & OBT Interchange Imp.			To: I-4				Managed by: CFX			
Description: Operational Improvements			Length: -				SIS			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost	
	SP	PE/CST	\$ 1,930	\$ 30,732	\$ 30,732	\$ 16,616	\$ -		\$ 80,010	
\$ 1,982.33			\$ 1,930	\$ 30,732	\$ 30,732	\$ 16,616	\$ -	\$ -	\$ 81,992	

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 408-428		From: -		MTP Ref.: EC317					
Project Name: CFX HQ Lighting Retro-commissioning		To: -		Managed by: CFX					
Description: HQ Building Power Improvements		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 741	\$ -	\$ -	\$ -	\$ -		\$ 741
\$ 53.90			\$ 741	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 795

FPN: 408-440		From: -		MTP Ref.: CFP Pg. 15					
Project Name: CFX Headquarters Chiller Replacement		To: -		Managed by: CFX					
Description: Headquarters Chiller Replacement		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 110	\$ 816	\$ -	\$ -	\$ -		\$ 926
\$ 16.67			\$ 110	\$ 816	\$ -	\$ -	\$ -	\$ -	\$ 943

FPN: 408-830		From: SR 417		MTP Ref.: EC320					
Project Name: SR 408 Landscaping		To: Alafaya Trail		Managed by: CFX					
Description: Landscaping		Length: 4.1 miles		<i>SIS</i>					

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	MNT	\$ 8	\$ -	\$ -	\$ -	\$ -		\$ 8
\$ 2,012.38			\$ 8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,020

FPN: 408-831		From: SR 408/SR 417		MTP Ref.: EC321					
Project Name: SR 408 / SR 417 Interchange Landscaping		To: Lake Underhill Rd.		Managed by: CFX					
Description: Landscaping		Length: -		<i>SIS</i>					

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	MNT	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ 1,701.86			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,704

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 414-208		From: US 441			MTP Ref.: EC330				
Project Name: SR 414 Expressway Extension				To: Keller Rd.			Managed by: CFX		
Description: New Expressway				Length: 3.7 miles					

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ 15,827	\$ 3,157	\$ 93,699	\$ 124,924		\$ 124,924
\$ 6,305.74			\$ 15,827	\$ 3,157	\$ 93,699	\$ 124,924	\$ 124,924	\$ 157,804	\$ 526,641

FPN: 414-781		From: SR 429			MTP Ref.: EC332				
Project Name: SR 414 Concrete Coatings				To: US 441			Managed by: CFX		
Description: Painting & Inspections				Length: 6 miles			<i>S/S</i>		

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		RR	CST	\$ 5,919	\$ -	\$ -	\$ -		\$ -
\$ 131.38			\$ 5,919	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,050

FPN: 417-142		From: John Young Pkwy.			MTP Ref.: EC335				
Project Name: SR 417 Capacity Improvements				To: Landstar Blvd.			Managed by: CFX		
Description: Add Lanes, Mill & Resurface				Length: 3.8 miles			<i>S/S</i>		

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 4,573	\$ -	\$ -	\$ -		\$ -
\$ 126,906.59			\$ 4,573	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 131,480

FPN: 417-149		From: Landstar Blvd.			MTP Ref.: EC336				
Project Name: SR 417 Capacity Improvements				To: Boggy Creek Rd.			Managed by: CFX		
Description: Add Lanes, Mill & Resurface				Length: 3.7 miles			<i>S/S</i>		

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 5,870	\$ -	\$ -	\$ -		\$ -
\$ 82,722.57			\$ 5,870	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 88,593

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 417-150		From: Narcossee Rd.			MTP Ref.: EC337				
Project Name: SR 417 Capacity Improvements		To: SR 528			Managed by: CFX				
Description: Add Lanes, Mill & Resurface		Length: 4.7 miles			SIS				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 7,526	\$ -	\$ -	\$ -	\$ -		\$ 7,526
\$ 74,720.35			\$ 7,526	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 82,246

FPN: 417-151		From: Boggy Creek Rd.			MTP Ref.: EC338				
Project Name: SR 417 Capacity Improvements		To: Narcossee Rd.			Managed by: CFX				
Description: Add Lanes, Mill & Resurface		Length: 4.5 miles			SIS				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 5,432	\$ -	\$ -	\$ -	\$ -		\$ 5,432
\$ 80,615.28			\$ 5,432	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 86,047

FPN: 417-178		From: SR 528			MTP Ref.: EC339				
Project Name: SR 417 Capacity Improvements PD&E Study		To: SR 408			Managed by: CFX				
Description: PD&E Study		Length: 6.4 miles			SIS				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PDE	\$ 437	\$ -	\$ -	\$ -	\$ -		\$ 437
\$ 140.54			\$ 437	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 578

FPN: 417-833		From: Econlockhatchee Trail			MTP Ref.: EC341				
Project Name: SR 417 Landscaping		To: County Line			Managed by: CFX				
Description: Landscaping		Length: 2.3 miles			SIS				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST/MNT	\$ 732	\$ 28	\$ 14	\$ -	\$ -		\$ 774
\$ 9.14			\$ 732	\$ 28	\$ 14	\$ -	\$ -	\$ -	\$ 783

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 429-152		From: Florida's Turnpike				MTP Ref.: EC364			
Project Name: SR 429 Capacity Improvements		To: West Rd.				Managed by: CFX			
Description: Add Lanes, Mill & Resurface		Length: 5.4 miles				S/S			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 37,842	\$ -	\$ -	\$ -	\$ -		\$ 37,842
\$ 159,909.75			\$ 37,842	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 197,752

FPN: 429-153		From: West Rd.				MTP Ref.: EC365			
Project Name: SR 429 Capacity Improvements		To: SR 414				Managed by: CFX			
Description: Add Lanes, Mill & Resurface		Length: 4.7 miles				S/S			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 25,533	\$ -	\$ -	\$ -	\$ -		\$ 25,533
\$ 116,801.45			\$ 25,533	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 142,334

FPN: 429-154		From: Tilden Rd.				MTP Ref.: EC367			
Project Name: SR 429 Capacity Improvements		To: Florida's Turnpike				Managed by: CFX			
Description: Add Lanes, Mill & Resurface		Length: 3.6 miles				S/S			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 5,037	\$ -	\$ -	\$ -	\$ -		\$ 5,037
\$ 98,519.09			\$ 5,037	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 103,556

FPN: 429-183		From: Seidel Rd.				MTP Ref.: CFP Pg. 15			
Project Name: SR 429 Capacity Improvements PD&E Study		To: N. of Tilden Rd.				Managed by: CFX			
Description: PD&E Study		Length: 6.8 miles				S/S			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PDE	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ 500
\$ 62.28			\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 562

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 429-309		From: SR 414		MTP Ref.: EC368					
Project Name: SR 429 Binion Rd. Interchange		To: S of Lust Rd.		Managed by: CFX					
Description: New Interchange		Length: -		S/S					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 2,259	\$ 7,658	\$ 30,270	\$ 9,490	\$ 36		\$ 49,713
\$ 1,724.69			\$ 2,259	\$ 7,658	\$ 30,270	\$ 9,490	\$ 36	\$ 18	\$ 51,456

FPN: 429-715		From: -		MTP Ref.: EC369					
Project Name: West Rd. Signal Replacement		To: -		Managed by: CFX					
Description: Signalization		Length: -		S/S					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	RR	CST	\$ 1,317	\$ -	\$ -	\$ -	\$ -		\$ 1,317
\$ 488.10			\$ 1,317	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,805

FPN: 429-745		From: SR 414		MTP Ref.: EC370					
Project Name: SR 429/414 Resurfacing		To: US 441		Managed by: CFX					
Description: Mill & Resurface		Length: 3.3 miles		S/S					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	RR	CST	\$ 4,778	\$ -	\$ -	\$ -	\$ -		\$ 4,778
\$ 8,889.42			\$ 4,778	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,667

FPN: 516-238		From: Lake/Orange County Line		MTP Ref.: EC608					
Project Name: SR 516		To: SR 429		Managed by: CFX					
Description: New Expressway		Length: 0.9 miles		S/S					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 80,670	\$ 80,670	\$ 85,670	\$ 6,080	\$ 244		\$ 253,334
\$ 37,750.35			\$ 80,670	\$ 80,670	\$ 85,670	\$ 6,080	\$ 244	\$ 61	\$ 291,145

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 528-161		From: SR 417			MTP Ref.: EC611				
Project Name: SR 528 Capacity Improvements		To: Innovation Way			Managed by: CFX				
Description: Add Lanes, Mill & Resurface		Length: 4.9 miles			S/S				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 413	\$ -	\$ -	\$ 286	\$ 73,432		\$ 74,131
\$ 4,470.74			\$ 413	\$ -	\$ -	\$ 286	\$ 73,432	\$ 79,723	\$ 158,325

FPN: 528-168		From: Goldenrod Rd.			MTP Ref.: EC612				
Project Name: SR 528 Capacity Improvements		To: Narcoossee Rd.			Managed by: CFX				
Description: Add Lanes, Mill & Resurface		Length: 1.8 miles			S/S				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 10,506	\$ 41,584	\$ 10,396	\$ -	\$ -		\$ 62,486
\$ 2,383.27			\$ 10,506	\$ 41,584	\$ 10,396	\$ -	\$ -	\$ -	\$ 64,869

FPN: 528-179A		From: -			MTP Ref.: CFP Pg. 15				
Project Name: SR 528 / SR 436 Interchange Hardscape		To: -			Managed by: CFX				
Description: Hardscaping		Length: -			S/S				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 448	\$ -	\$ -	\$ -	\$ -		\$ 448
\$ 271.09			\$ 448	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 719

FPN: 528-181		From: -			MTP Ref.: CFP Pg. 15				
Project Name: SR 528 at Turkey Creek Tropical Storm Ian Erosion Damage Fix		To: -			Managed by: CFX				
Description: Drainage Improvements		Length: -			S/S				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 3,023	\$ -	\$ -	\$ -	\$ -		\$ 3,023
\$ 264.23			\$ 3,023	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,287

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 528-184 From: Farm Access Rd. 2 MTP Ref.: CFP Pg. 15 Project Name: SR 528 Farm Access Road 2 Bridge Removal To: - Managed by: CFX Description: Bridge Removal Length: - S/S									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ 500	\$ 115	\$ 12,608	\$ -		\$ -
\$ 197.88			\$ 500	\$ 115	\$ 12,608	\$ -	\$ -	\$ -	\$ 13,421

FPN: 528-307 From: E of Econ River Bridge MTP Ref.: EC614 Project Name: SR 528 Dallas Blvd. Interchange To: E of Dallas Blvd. Managed by: CFX Description: Interchange Reconstruction Length: - S/S									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE	\$ 3,084	\$ 1,542	\$ -	\$ -		\$ 526
\$ 447.29			\$ 3,084	\$ 1,542	\$ -	\$ -	\$ 526	\$ 110,951	\$ 116,550

FPN: 528-668 From: Tradeport Dr. MTP Ref.: CFP Pg. 15 Project Name: SR 528 Airport Signage Update To: Narcoossee Rd. Managed by: CFX Description: Signing Replacement Length: 4.6 miles S/S									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ 1,762	\$ 3,311	\$ -	\$ -		\$ -
\$ 195.95			\$ 1,762	\$ 3,311	\$ -	\$ -	\$ -	\$ -	\$ 5,269

FPN: 528-670 From: McCoy / Boggy Creek Rd. MTP Ref.: CFP Pg. 15 Project Name: SR 528 Guide Sign Replacement To: SR 436 Managed by: CFX Description: Signing Replacement Length: 1.4 miles S/S									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ 122	\$ 1,766	\$ -	\$ -		\$ -
\$ 14.08			\$ 122	\$ 1,766	\$ -	\$ -	\$ -	\$ -	\$ 1,902

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 528-769 From: Narcoossee Rd. MTP Ref.: EC616 Project Name: SR 528 Miscellaneous Resurfacing Project To: E of Innovation Way Managed by: CFX Description: Mill & Resurface Length: 1.9 miles SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		RR	CST	\$ 6,261	\$ -	\$ -	\$ -		\$ -
\$ 431.14			\$ 6,261	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,692

FPN: 528-778 From: - MTP Ref.: EC617 Project Name: SR 528 Bridge Improvements To: - Managed by: CFX Description: Bridge Repairs Length: - SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		RR	CST	\$ 741	\$ -	\$ -	\$ -		\$ -
\$ 176.80			\$ 741	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 918

FPN: 528-832 From: SR 436 MTP Ref.: EC618 Project Name: SR 528 / SR 436 Interchange and Cap. Imp. Landscaping To: Goldenrod Rd. Managed by: CFX Description: Landscaping Length: 3.4 miles SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	MNT	\$ 33	\$ -	\$ -	\$ -		\$ -
\$ 3,080.69			\$ 33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,114

FPN: 528-915 From: Orlando Intl. Airport MTP Ref.: EC619 Project Name: Owner's Authorized Rep. for the Brightline Const. along SR 528 To: SR 520 Managed by: CFX Description: Roadway Construction CEI Length: - SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 52	\$ -	\$ -	\$ -		\$ -
\$ 2,359.56			\$ 52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,412

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 534-240 From: Landstar Blvd. MTP Ref.: EC620 Project Name: SR 534 - Segment 1A - SR 417 SB Ramp Extensions To: Boggy Creek Rd. Managed by: CFX Description: Operational Improvements Length: 2.8 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 1,445	\$ 1,920	\$ 8,549	\$ 25,875	\$ 24,859		\$ 62,648
\$ 15.13			\$ 1,445	\$ 1,920	\$ 8,549	\$ 25,875	\$ 24,859	\$ 120	\$ 62,783

FPN: 534-241 From: SR 417 MTP Ref.: EC621 Project Name: SR 534 - Segment 1 - SR 534/SR417 Interchange - South Portion To: Landstar Blvd. Managed by: CFX Description: New Expressway Length: 0.6 miles S/S									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 8,755	\$ 49,070	\$ 98,120	\$ 98,890	\$ 60,434		\$ 315,269
\$ 2,088.08			\$ 8,755	\$ 49,070	\$ 98,120	\$ 98,890	\$ 60,434	\$ 580	\$ 317,937

FPN: 534-241A From: SR 417 MTP Ref.: CFP Pg. 15 Project Name: SR 534 - Segment 1 - SR 534/SR417 Interchange - North Portion To: Landstar Blvd. Managed by: CFX Description: New Expressway Length: - S/S									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ -	\$ 3,468	\$ -	\$ 537	\$ 63,549		\$ 67,554
\$ 1,685.08			\$ -	\$ 3,468	\$ -	\$ 537	\$ 63,549	\$ 202,573	\$ 271,812

FPN: 534-242 From: Laureate Blvd. MTP Ref.: EC622 Project Name: SR 534 - Segment 2 To: E of Simpson Rd. Managed by: CFX Description: New Expressway Length: 2.4 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 3,678	\$ 5,514	\$ 50,014	\$ 67,027	\$ 40,339		\$ 166,572
\$ 2,643.26			\$ 3,678	\$ 5,514	\$ 50,014	\$ 67,027	\$ 40,339	\$ 252	\$ 169,467

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 534-243 From: E of Simpson Rd. MTP Ref.: EC623 Project Name: SR 534 - Segment 3 To: Narcoossee Rd. Managed by: CFX Description: New Expressway Length: 2 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ 5,148	\$ 1,915	\$ 83,560	\$ 84,050		\$ 46,754
\$ 2,827.02			\$ 5,148	\$ 1,915	\$ 83,560	\$ 84,050	\$ 46,754	\$ 357	\$ 224,611

FPN: 534-244 From: Narcoossee Rd. MTP Ref.: EC624 Project Name: SR 534 - Segment 4 To: Orange/Osceola Co. Line Managed by: CFX Description: New Expressway Length: 1.7 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ 3,227	\$ 4,296	\$ 21,096	\$ 57,886		\$ 46,134
\$ 260.86			\$ 3,227	\$ 4,296	\$ 21,096	\$ 57,886	\$ 46,134	\$ 224	\$ 133,124

FPN: 599-407 From: - MTP Ref.: EC629 Project Name: Pine Hills, Curry Ford, and Forest Lake Toll Plaza - PVs To: - Managed by: CFX Description: Building Power Improvements Length: - SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	DSB	\$ 2,500	\$ 822	\$ -	\$ -		\$ -
\$ 49.28			\$ 2,500	\$ 822	\$ -	\$ -	\$ -	\$ -	\$ 3,371

FPN: 599-770 From: N. of Lee Vista Blvd. MTP Ref.: EC646 Project Name: SR 417 & SR 408 Concrete Coatings To: N. of University Blvd. Managed by: CFX Description: Painting & Inspections Length: 9 miles SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		RR	CST	\$ 5,010	\$ -	\$ -	\$ -		\$ -
\$ 139.92			\$ 5,010	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,150

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 599-779		From: -		MTP Ref.: 1047					
Project Name: Systemwide FY 23 RPM Replacements		To: -		Managed by: CFX					
Description: RPM & Striping		Length: -		S/S					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	RR	CST	\$ 381	\$ -	\$ -	\$ -	\$ -		\$ 381
\$ 43.66			\$ 381	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 425

FPN: 800-904		From: SR 528		MTP Ref.: EC647					
Project Name: Goldenrod Rd. (SR 551) Resurfacing		To: Lee Vista Blvd.		Managed by: CFX					
Description: Mill & Resurface		Length: 1.6 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	NSP	PE/CST	\$ 7,057	\$ -	\$ -	\$ -	\$ -		\$ 7,057
\$ 510.18			\$ 7,057	\$ -	\$ -	\$ -	\$ -	\$ 10,322	\$ 17,889

FPN: CFX-001		From: W of SR 50		MTP Ref.: EC648					
Project Name: SR 408 Capacity Improvements PD&E Study		To: Kirkman Rd.		Managed by: CFX					
Description: PD&E Study		Length: 3.6 miles		S/S					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PDE	\$ -	\$ -	\$ -	\$ 222	\$ -		\$ 222
\$ -			\$ -	\$ -	\$ -	\$ 222	\$ -	\$ -	\$ 222

FPN: CFX-002		From: SR 436		MTP Ref.: EC649					
Project Name: SR 408 EB Capacity Improvements PD&E Study		To: Goldenrod Rd.		Managed by: CFX					
Description: PD&E Study		Length: 1.5 miles		S/S					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PDE	\$ 102	\$ 102	\$ -	\$ -	\$ -		\$ 204
\$ -			\$ 102	\$ 102	\$ -	\$ -	\$ -	\$ -	\$ 204

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-003			From: Curry Ford Rd.				MTP Ref.: EC650			
Project Name: SR 417 Capacity Improvements			To: SR 408				Managed by: CFX			
Description: Add Lanes, Mill & Resurface			Length: 2.3 miles				S/S			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost	
	SP	PE	\$ -	\$ -	\$ -	\$ 10	\$ 5,748		\$ 169,939	\$ 175,697
\$ -			\$ -	\$ -	\$ -	\$ 10	\$ 5,748	\$ 169,939	\$ 175,697	

FPN: CFX-004			From: SR 408				MTP Ref.: EC651			
Project Name: SR 417 Capacity Improvements PD&E Study			To: Orange/Seminole County Line				Managed by: CFX			
Description: PD&E Study			Length: 5.7 miles				S/S			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost	
	SP	PDE	\$ -	\$ 264	\$ 264	\$ -	\$ -		\$ 528	
\$ -			\$ -	\$ 264	\$ 264	\$ -	\$ -	\$ -	\$ 528	

FPN: CFX-005			From: N. of Schofield Rd.				MTP Ref.: EC652			
Project Name: SR 429 Capacity Improvements			To: N. of Tilden Rd.				Managed by: CFX			
Description: Add Lanes, Mill & Resurface			Length: 3.5 miles				S/S			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost	
	SP	PE/CST	\$ -	\$ 2,574	\$ 5,128	\$ 2,960	\$ 35,028		\$ 45,690	
\$ -			\$ -	\$ 2,574	\$ 5,128	\$ 2,960	\$ 35,028	\$ 81,151	\$ 126,841	

FPN: CFX-007			From: Innovation Way				MTP Ref.: EC654			
Project Name: SR 528 Capacity Improvements Study			To: SR 520				Managed by: CFX			
Description: PD&E Study			Length: 11.5 miles				S/S			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost	
	SP	PDE	\$ -	\$ -	\$ 272	\$ 272	\$ -		\$ 544	
\$ -			\$ -	\$ -	\$ 272	\$ 272	\$ -	\$ -	\$ 544	

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-009		From: -		MTP Ref.: EC656					
Project Name: SR 408 Viaduct Bridge Overlay		To: -		Managed by: CFX					
Description: Bridge Overlay		Length: -		SIS					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ -	\$ 198	\$ 3,602	\$ -	\$ -		\$ 3,800
\$ -			\$ -	\$ 198	\$ 3,602	\$ -	\$ -	\$ -	\$ 3,800

FPN: CFX-026		From: -		MTP Ref.: EC673					
Project Name: Miscellaneous CFX Facility/Building Improvements		To: -		Managed by: CFX					
Description: Miscellaneous Projects		Length: 2.2 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 468	\$ 468	\$ 468	\$ 468	\$ 468		\$ 2,340
\$ -			\$ 468	\$ 468	\$ 468	\$ 468	\$ 468	\$ -	\$ 2,340

FPN: CFX-028		From: -		MTP Ref.: EC675					
Project Name: CFX Sustainability Study Updates		To: -		Managed by: CFX					
Description: HQ Building Power Improvements		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PLN	\$ 330	\$ -	\$ -	\$ -	\$ -		\$ 330
\$ -			\$ 330	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 330

FPN: CFX-029		From: -		MTP Ref.: EC676					
Project Name: Beachline and Dean Rd. Mainline Plazas - PVs		To: -		Managed by: CFX					
Description: Building Power Improvements		Length: -		SIS					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/DSB	\$ 55	\$ 1,104	\$ 1,076	\$ -	\$ -		\$ 2,235
\$ -			\$ 55	\$ 1,104	\$ 1,076	\$ -	\$ -	\$ -	\$ 2,235

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-030 From: - MTP Ref.: EC678 Project Name: Dallas Toll Plaza - PVs To: - Managed by: CFX Description: Building Power Improvements Length: - SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/DSB	\$ -	\$ 75	\$ 982	\$ 481		
\$ -			\$ -	\$ 75	\$ 982	\$ 481	\$ -	\$ -	\$ 1,538

FPN: CFX-031 From: - MTP Ref.: EC679 Project Name: Wekiva Pkwy. PV Project To: - Managed by: CFX Description: Building Power Improvements Length: - SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/DSB	\$ -	\$ -	\$ -	\$ 76		
\$ -			\$ -	\$ -	\$ -	\$ 76	\$ 1,318	\$ -	\$ 1,394

FPN: CFX-064 From: W of SR 50 MTP Ref.: EC703 Project Name: SR 408 Resurfacing To: Kirkman Rd. Managed by: CFX Description: Mill & Resurface Length: 3.5 miles SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		RR	PE/CST	\$ -	\$ 415	\$ 840	\$ 24,148		
\$ -			\$ -	\$ 415	\$ 840	\$ 24,148	\$ -	\$ -	\$ 25,403

FPN: CFX-065 From: E of I-4 MTP Ref.: EC704 Project Name: SR 408 EB Resurfacing To: Lake Underhill Managed by: CFX Description: Mill & Resurface Length: 2.1 miles SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		RR	PE/CST	\$ -	\$ -	\$ -	\$ 472		
\$ -			\$ -	\$ -	\$ -	\$ 472	\$ 9,088	\$ -	\$ 9,560

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-066 From: Lake Underhill MTP Ref.: EC704 Project Name: SR 408 Resurfacing To: Yucatan Drive Managed by: CFX Description: Mill & Resurface Length: 1.8 miles SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		RR	PE/CST	\$ -	\$ 886	\$ 11,392	\$ 5,690		\$ -
\$ -			\$ -	\$ 886	\$ 11,392	\$ 5,690	\$ -	\$ -	\$ 17,968

FPN: CFX-067 From: SR 417 MTP Ref.: EC704 Project Name: SR 408 Resurfacing To: Rouse Rd. Managed by: CFX Description: Mill & Resurface Length: 2.4 miles SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		RR	PE/CST	\$ -	\$ -	\$ -	\$ 870		\$ 11,250
\$ -			\$ -	\$ -	\$ -	\$ 870	\$ 11,250	\$ 5,768	\$ 17,888

FPN: CFX-068 From: Rouse Rd. MTP Ref.: EC704 Project Name: SR 408 Resurfacing To: Alafaya Trail Managed by: CFX Description: Mill & Resurface Length: 1.8 miles SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		RR	PE/CST	\$ -	\$ -	\$ -	\$ 636		\$ 8,224
\$ -			\$ -	\$ -	\$ -	\$ 636	\$ 8,224	\$ 4,214	\$ 13,074

FPN: CFX-069 From: W of SR 451 MTP Ref.: EC704 Project Name: SR 414 Resurfacing To: W of Keene Rd. Managed by: CFX Description: Mill & Resurface Length: 2 miles SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		RR	PE	\$ -	\$ -	\$ -	\$ -		\$ 723
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 723	\$ 14,216	\$ 14,939

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-070 From: W of Keene Rd. MTP Ref.: EC704 Project Name: SR 414 Resurfacing To: US 441 (East) Managed by: CFX Description: Mill & Resurface Length: 2.9 miles SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	RR	PE	\$ -	\$ -	\$ -	\$ -	\$ 759		\$ 759
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 759	\$ 14,882	\$ 15,641

FPN: CFX-071 From: E-4 Bridge MTP Ref.: EC704 Project Name: SR 417 Resurfacing To: Orange/Seminole County Line Managed by: CFX Description: Mill & Resurface Length: 2.8 miles SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	RR	PE	\$ -	\$ -	\$ -	\$ 385	\$ 780		\$ 1,165
\$ -			\$ -	\$ -	\$ -	\$ 385	\$ 780	\$ 22,624	\$ 23,789

FPN: CFX-072 From: US 441 MTP Ref.: EC704 Project Name: SR 429 Resurfacing To: Kelly Park Rd. Managed by: CFX Description: Mill & Resurface Length: 4.3 miles SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	RR	PE/CST	\$ -	\$ 760	\$ 9,766	\$ 4,878	\$ -		\$ 15,404
\$ -			\$ -	\$ 760	\$ 9,766	\$ 4,878	\$ -	\$ -	\$ 15,404

FPN: CFX-073 From: Kelly Park Rd. MTP Ref.: EC704 Project Name: SR 429 Resurfacing To: N of CR 435 Managed by: CFX Description: Mill & Resurface Length: 3.4 miles SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	RR	PE/CST	\$ -	\$ -	\$ 717	\$ 13,732	\$ -		\$ 14,449
\$ -			\$ -	\$ -	\$ 717	\$ 13,732	\$ -	\$ -	\$ 14,449

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-074		From: SR 429			MTP Ref.: EC704				
Project Name: SR 453 Resurfacing		To: SR 46			Managed by: CFX				
Description: Mill & Resurface		Length: 1.3 miles			SIS				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	RR	PE/CST	\$ -	\$ 727	\$ 10,442	\$ 3,479	\$ -		\$ 14,648
\$ -			\$ -	\$ 727	\$ 10,442	\$ 3,479	\$ -	\$ -	\$ 14,648

FPN: CFX-075		From: McCoy / Boggy Creek Rd.			MTP Ref.: EC704				
Project Name: SR 528 Resurfacing		To: SR 436			Managed by: CFX				
Description: Mill & Resurface		Length: 1.4 miles			SIS				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	RR	PE/CST	\$ 430	\$ 5,528	\$ 2,760	\$ -	\$ -		\$ 8,718
\$ -			\$ 430	\$ 5,528	\$ 2,760	\$ -	\$ -	\$ -	\$ 8,718

FPN: CFX-076		From: E of Innovation Way			MTP Ref.: EC704				
Project Name: SR 528 Resurfacing		To: W of Dallas Blvd			Managed by: CFX				
Description: Mill & Resurface		Length: 2 miles			SIS				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	RR	PE	\$ -	\$ -	\$ -	\$ -	\$ 348		\$ 348
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 348	\$ 6,774	\$ 7,122

FPN: CFX-077		From: E of Dallas Blvd.			MTP Ref.: EC704				
Project Name: SR 528 Resurfacing		To: SR 520			Managed by: CFX				
Description: Mill & Resurface		Length: 5.6 miles			SIS				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	RR	PE	\$ -	\$ -	\$ -	\$ -	\$ 1,173		\$ 1,173
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 1,173	\$ 23,010	\$ 24,183

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-087		From: International Dr.				MTP Ref.: EC707			
Project Name: SR 417 Landscaping		To: John Young Pkwy.				Managed by: CFX			
Description: Landscaping		Length: 4.1 miles				S/S			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST/MNT	\$ 139	\$ 1,372	\$ 56	\$ 28	\$ -		\$ 1,595
\$ -			\$ 139	\$ 1,372	\$ 56	\$ 28	\$ -	\$ -	\$ 1,595

FPN: CFX-088		From: John Young Pkwy.				MTP Ref.: CFP Pg. 15			
Project Name: SR 417 Landscaping		To: Landstar Blvd.				Managed by: CFX			
Description: Landscaping		Length: 3.8 miles				S/S			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST/MNT	\$ 240	\$ 2,316	\$ 96	\$ 72	\$ -		\$ 2,724
\$ -			\$ 240	\$ 2,316	\$ 96	\$ 72	\$ -	\$ -	\$ 2,724

FPN: CFX-089		From: S of Narcoossee Rd.				MTP Ref.: CFP Pg. 15			
Project Name: SR 417 Landscaping from South of Narcoossee Rd. to SR 528		To: SR 528				Managed by: CFX			
Description: Landscaping		Length: 6.2 miles				S/S			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST/MNT	\$ 128	\$ 2,701	\$ 108	\$ 108	\$ -		\$ 3,045
\$ -			\$ 128	\$ 2,701	\$ 108	\$ 108	\$ -	\$ -	\$ 3,045

FPN: CFX-090		From: Tilden Rd.				MTP Ref.: CFP Pg. 15			
Project Name: SR 429 Landscaping from Tilden Rd. to Florida's Turnpike		To: Florida's Turnpike				Managed by: CFX			
Description: Landscaping		Length: 3.6 miles				S/S			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST/MNT	\$ -	\$ 264	\$ 2,457	\$ 104	\$ 26		\$ 2,851
\$ -			\$ -	\$ 264	\$ 2,457	\$ 104	\$ 26	\$ -	\$ 2,851

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-091 From: Florida's Turnpike MTP Ref.: CFP Pg. 15 Project Name: SR 429 Landscaping from Florida's Turnpike to West Rd. To: West Rd. Managed by: CFX Description: Landscaping Length: 5.4 miles SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST/MNT	\$ -	\$ 305	\$ 2,849	\$ 128		\$ 64
\$ -			\$ -	\$ 305	\$ 2,849	\$ 128	\$ 64	\$ -	\$ 3,346

FPN: CFX-092 From: West Rd. MTP Ref.: CFP Pg. 15 Project Name: SR 429 Landscaping from West Rd. to SR 414 To: SR 414 Managed by: CFX Description: Landscaping Length: 4.7 miles SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST/MNT	\$ -	\$ 216	\$ 2,013	\$ 88		\$ 66
\$ -			\$ -	\$ 216	\$ 2,013	\$ 88	\$ 66	\$ -	\$ 2,383

FPN: CFX-093 From: Kelly Park Rd. Interchange MTP Ref.: CFP Pg. 15 Project Name: Wekiva Pkwy. (203) Kelly Park Rd. Interchange Landscape To: - Managed by: CFX Description: Landscaping Length: - SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST/MNT	\$ -	\$ 104	\$ 972	\$ 40		\$ 10
\$ -			\$ -	\$ 104	\$ 972	\$ 40	\$ 10	\$ -	\$ 1,126

FPN: CFX-094 From: SR 429 MTP Ref.: CFP Pg. 15 Project Name: SR 453 Buffer Plantings To: SR 46 Managed by: CFX Description: Landscaping Length: - SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST/MNT	\$ 78	\$ 791	\$ 36	\$ 27		\$ -
\$ -			\$ 78	\$ 791	\$ 36	\$ 27	\$ -	\$ -	\$ 932

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-096		From: SR 528			MTP Ref.: CFP Pg. 15				
Project Name: Goldenrod Rd. (SR 551) Thermo & RPMs		To: Lee Vista Blvd.			Managed by: CFX				
Description: Pavement Markings - Thermo & RPMs		Length: 1.6 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	NSP	PE/CST	\$ -	\$ -	\$ 30	\$ 331	\$ -		\$ 361
\$ -			\$ -	\$ -	\$ 30	\$ 331	\$ -	\$ 620	\$ 981

FPN: CFX-097		From: Lee Vista Blvd.			MTP Ref.: CFP Pg. 15				
Project Name: Goldenrod Rd. (SR 551) Resurfacing		To: Hoffner Ave.			Managed by: CFX				
Description: Mill & Resurface		Length: 0.9 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	NSP	PE/CST	\$ -	\$ -	\$ 216	\$ 2,776	\$ -		\$ 2,992
\$ -			\$ -	\$ -	\$ 216	\$ 2,776	\$ -	\$ 4,182	\$ 7,174

Orange and Lake County - Central Florida Expressway Authority

FPN: 516-236		From: US 27			MTP Ref.: EC608				
Project Name: SR 516		To: Cook Rd.			Managed by: CFX				
Description: New Expressway		Length: 1.6 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 37,072	\$ 74,122	\$ 74,653	\$ 42,438	\$ 220		\$ 228,505
\$ 13,972.40			\$ 37,072	\$ 74,122	\$ 74,653	\$ 42,438	\$ 220	\$ 174	\$ 242,651

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 516-237		From: Cook Rd.			MTP Ref.: EC608				
Project Name: SR 516		To: Lake/Orange County Line			Managed by: CFX				
Description: New Expressway		Length: 1.9 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 45,670	\$ 91,318	\$ 92,288	\$ 53,385	\$ 268		\$ 282,929
\$ 20,036.63			\$ 45,670	\$ 91,318	\$ 92,288	\$ 53,385	\$ 268	\$ 213	\$ 303,179

FPN: 516-409		From: -			MTP Ref.: EC609				
Project Name: SR 516 PV Sites		To: -			Managed by: CFX				
Description: Alternative Power		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/DSB	\$ -	\$ -	\$ 164	\$ 1,659	\$ 4,746		\$ 6,569
\$ 28.09			\$ -	\$ -	\$ 164	\$ 1,659	\$ 4,746	\$ -	\$ 6,597

FPN: CFX-015		From: US 27			MTP Ref.: EC662				
Project Name: SR 516 Right of Way		To: SR 429			Managed by: CFX				
Description: New Expressway		Length: 4.4 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	ROW	\$ 61,915	\$ 59,884	\$ -	\$ -	\$ -		\$ 121,799
\$ 65,359.66			\$ 61,915	\$ 59,884	\$ -	\$ -	\$ -	\$ -	\$ 187,159

Orange and Osceola County - Central Florida Expressway Authority

FPN: 534-242A		From: Boggy Creek Rd.			MTP Ref.: 1054				
Project Name: SR 534 - Segment 2A - Simpson Rd. Extension				To: SR 534		Managed by: CFX			
Description: New Local Road			Length: 1.4 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 904	\$ 8,131	\$ 25,417	\$ 6,355	\$ -		\$ 40,807
\$ 925.86			\$ 904	\$ 8,131	\$ 25,417	\$ 6,355	\$ -	\$ -	\$ 41,733

FPN: CFX-020		From: SR 417			MTP Ref.: EC667				
Project Name: SR 534 Phase I Right of Way				To: Narcoossee Rd.		Managed by: CFX			
Description: Right-of-Way			Length: 5 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	ROW	\$ 7,728	\$ 10,304	\$ 2,576	\$ -	\$ -		\$ 20,608
\$ 94,122.10			\$ 7,728	\$ 10,304	\$ 2,576	\$ -	\$ -	\$ -	\$ 114,730

FPN: CFX-021		From: Narcoossee Rd.			MTP Ref.: EC668				
Project Name: SR 534 Phase II Right of Way				To: Sunbridge Pkwy.		Managed by: CFX			
Description: Right-of-Way			Length: 3.3 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	ROW	\$ -	\$ 1,292	\$ 323	\$ -	\$ -		\$ 1,615
\$ 56,500.00			\$ -	\$ 1,292	\$ 323	\$ -	\$ -	\$ -	\$ 58,115

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-022			From: Orange/Osceola Co. Line				MTP Ref.: EC669		
Project Name: SR 534 Mitigation Land Purchases			To: Sunbridge Pkwy.				Managed by: CFX		
Description: New Expressway			Length: 1.6 miles						

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	ROW	\$ 6,696	\$ -	\$ 20,009	\$ -	\$ -	
\$ -			\$ 6,696	\$ -	\$ 20,009	\$ -	\$ -	\$ -	\$ 26,705

Osceola County - Central Florida Expressway Authority

FPN: 534-245			From: Orange/Osceola Co. Line				MTP Ref.: EC625		
Project Name: SR 534 - Segment 5			To: Sunbridge Pkwy.				Managed by: CFX		
Description: New Expressway			Length: 1.6 miles						

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ 27,566	\$ 3,544	\$ 8,156	\$ 47,672	\$ 49,005	
\$ 20.56			\$ 27,566	\$ 3,544	\$ 8,156	\$ 47,672	\$ 49,005	\$ 2,420	\$ 138,384

FPN: 534-266			From: Sunbridge Pkwy.				MTP Ref.: CFP Pg. 15		
Project Name: SR 534 - Segment 6			To: S of Cyrils Rd.				Managed by: CFX		
Description: New Expressway			Length: 1.9 miles						

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE	\$ -	\$ -	\$ 2,264	\$ 4,508	\$ 5,941	
\$ -			\$ -	\$ -	\$ 2,264	\$ 4,508	\$ 5,941	\$ 125,819	\$ 138,532

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 534-267		From: S of Cyrils Rd.				MTP Ref.: CFP Pg. 15			
Project Name: SR 534 - Segment 7		To: S of Jack Brack Rd.				Managed by: CFX			
Description: New Expressway		Length: 1.9 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE	\$ -	\$ -	\$ 1,207	\$ 4,788	\$ 10,197		\$ 16,192
\$ -			\$ -	\$ -	\$ 1,207	\$ 4,788	\$ 10,197	\$ 134,844	\$ 151,036

FPN: 534-268		From: S of Jack Brack Rd.				MTP Ref.: CFP Pg. 15			
Project Name: SR 534 - Segment 8		To: Nova Rd.				Managed by: CFX			
Description: New Expressway		Length: 1.8 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE	\$ -	\$ -	\$ 10	\$ 4,380	\$ 10,915		\$ 15,305
\$ -			\$ -	\$ -	\$ 10	\$ 4,380	\$ 10,915	\$ 124,945	\$ 140,250

FPN: 538-234		From: S of US 17/92				MTP Ref.: CFP Pg. 15			
Project Name: SR 538		To: Ronald Reagan Pkwy.				Managed by: CFX			
Description: New Expressway		Length: 1.7 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ -	\$ -	\$ 19,653	\$ 50,543	\$ 67,384		\$ 137,580
\$ 14,648.99			\$ -	\$ -	\$ 19,653	\$ 50,543	\$ 67,384	\$ 84,230	\$ 236,459

FPN: 538-235A		From: Lake Wilson Rd.				MTP Ref.: 1069			
Project Name: CR 532 Capacity Improvements		To: US 17/92				Managed by: CFX			
Description: Add Lanes, Mill & Resurface		Length: 2.8 miles				S/S			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	ROW/CST	\$ 1,205	\$ 5,292	\$ 9,064	\$ 4,532	\$ -		\$ 20,093
\$ 2,805.43			\$ 1,205	\$ 5,292	\$ 9,064	\$ 4,532	\$ -	\$ -	\$ 22,898

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 599-233		From: SR 538			MTP Ref.: 1006				
Project Name: Southport Connector Expressway PD&E Study				To: Florida's Turnpike			Managed by: CFX		
Description: New Expressway				Length: -					

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PDE	\$ 1,008	\$ -	\$ -	\$ -	\$ -		\$ 1,008
\$ 3,303.44			\$ 1,008	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,311

FPN: 599-247		From: Florida's Turnpike			MTP Ref.: 1002				
Project Name: SR 515 Northeast Connector Expressway Phase 2 PD&E Study				To: Nova Rd.			Managed by: CFX		
Description: New Expressway				Length: -					

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PDE	\$ 1,700	\$ 1,700	\$ 425	\$ -	\$ -		\$ 3,825
\$ 675.42			\$ 1,700	\$ 1,700	\$ 425	\$ -	\$ -	\$ -	\$ 4,500

FPN: CFX-095		From: Ronald Reagan Pkwy.			MTP Ref.: CFP Pg. 15				
Project Name: SR 538 Landscaping				To: Cypress Pkwy.			Managed by: CFX		
Description: Landscaping				Length: 7.2 miles			<i>SIS</i>		

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST/MNT	\$ -	\$ 49	\$ 945	\$ 40	\$ 40		\$ 1,074
\$ -			\$ -	\$ 49	\$ 945	\$ 40	\$ 40	\$ -	\$ 1,074

Osceola and Polk County - Central Florida Expressway Authority

FPN: 538-235	From: CR 532	MTP Ref.: 1065
Project Name: SR 538	To: S of US 17/92	Managed by: CFX
Description: New Expressway	Length: 0.9 miles	

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ -	\$ -	\$ 137	\$ 15,179		\$ 58,800
\$ 17,862.44			\$ -	\$ -	\$ 137	\$ 15,179	\$ 58,800	\$ 79,555	\$ 171,533

FPN: CFX-016	From: CR 532	MTP Ref.: EC663
Project Name: SR 538 Right of Way	To: Ronald Reagan Pkwy.	Managed by: CFX
Description: New Expressway	Length: 2.6 miles	

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	ROW	\$ 50,147	\$ 17,851	\$ -	\$ -		\$ -
\$ 1,117.00			\$ 50,147	\$ 17,851	\$ -	\$ -	\$ -	\$ -	\$ 69,115

FPN: CFX-017	From: CR 532	MTP Ref.: EC664
Project Name: SR 538 Mitigation Land Purchases	To: Ronald Reagan Pkwy.	Managed by: CFX
Description: New Expressway	Length: 2.6 miles	

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	ROW	\$ 37,088	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 37,088	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,088

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-018		From: CR 532		MTP Ref.: EC665					
Project Name: SR 538 Utility Corridor Pre-Works		To: S of US 17/92		Managed by: CFX					
Description: Utility Relocations		Length: 0.9 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 1,852	\$ 1,842	\$ -	\$ -	\$ -		\$ 3,694
\$ -			\$ 1,852	\$ 1,842	\$ -	\$ -	\$ -	\$ -	\$ 3,694

FPN: CFX-019		From: CR 532		MTP Ref.: EC666					
Project Name: SR 538 Utility Corridor		To: US 17/92		Managed by: CFX					
Description: Utility Relocations		Length: 2.9 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ -	\$ 11,731	\$ -	\$ -	\$ -		\$ 11,731
\$ -			\$ -	\$ 11,731	\$ -	\$ -	\$ -	\$ -	\$ 11,731

Seminole County - Central Florida Expressway Authority

FPN: 417-246A		From: SR 417		MTP Ref.: CFP Pg. 15					
Project Name: SR 417 - Sanford Airport Connector PD&E Study		To: E. Lake Mary Blvd.		Managed by: CFX					
Description: New Expressway		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PDE	\$ 2,000	\$ -	\$ -	\$ -	\$ -		\$ 2,000
\$ 173.59			\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,174

Systemwide - Central Florida Expressway Authority

FPN: 408-566 Project Name: Video Wall Controller/Server Hardware Upgrades Description: Video Replacement & Server Upgrades	From: - To: - Length: -	MTP Ref.: EC319 Managed by: CFX
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Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 40	\$ -	\$ -	\$ -	\$ -		\$ 40
\$ 194.55			\$ 40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 235

FPN: 599-157 Project Name: Construction Safety Campaign Description: Safety Pilot	From: - To: - Length: -	MTP Ref.: EC626 Managed by: CFX
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Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PLN	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500		\$ 2,500
\$ 1,164.27			\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 2,500	\$ 6,164

FPN: 599-170B Project Name: Systemwide Water Body Protection Guardrail Improvements Description: Pond Protection / Guardrail	From: - To: - Length: -	MTP Ref.: EC627 Managed by: CFX S/S
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Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 1,060	\$ -	\$ -	\$ -	\$ -		\$ 1,060
\$ 821.41			\$ 1,060	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,881

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 599-170D From: - MTP Ref.: CFP Pg. 15 Project Name: Systemwide Guardrail Improvements To: - Managed by: CFX Description: Pond Protection / Guardrail Length: - SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 1,156	\$ 2,001	\$ -	\$ -	\$ -		\$ 3,157
\$ 269.07			\$ 1,156	\$ 2,001	\$ -	\$ -	\$ -	\$ -	\$ 3,426

FPN: 599-415A From: - MTP Ref.: EC630 Project Name: CFX West District Facility To: - Managed by: CFX Description: District Facility Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PLN	\$ -	\$ -	\$ -	\$ -	\$ 232		\$ 232
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 232	\$ 6,777	\$ 7,009

FPN: 599-416C From: - MTP Ref.: EC631 Project Name: CFX East District Facility Renovation To: - Managed by: CFX Description: District Facility Renovation Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 2,105	\$ -	\$ -	\$ -	\$ -		\$ 2,105
\$ 2,157.87			\$ 2,105	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,263

FPN: 599-426 From: SR 417 / 408 / 429 / 528 MTP Ref.: EC632 Project Name: Systemwide Generator Replacement To: - Managed by: CFX Description: Generator Replacement Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 686	\$ 227	\$ -	\$ -	\$ -		\$ 913
\$ 206.18			\$ 686	\$ 227	\$ -	\$ -	\$ -	\$ -	\$ 1,119

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 599-426A From: SR 408/414/417/429/528 MTP Ref.: EC633 Project Name: Mainline Generator Replacements To: - Managed by: CFX Description: Generator Replacement Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 568	\$ -	\$ -	\$ -	\$ -		\$ 568
\$ 2,199.27			\$ 568	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,767

FPN: 599-434 From: - MTP Ref.: EC634 Project Name: Toll Plaza Electrical and Grounding Analysis To: - Managed by: CFX Description: Toll System Improvements Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 100	\$ -	\$ -	\$ -	\$ -		\$ 100
\$ 150.55			\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 251

FPN: 599-526D From: - MTP Ref.: EC636 Project Name: Wrong-Way Driving Countermeasures To: - Managed by: CFX Description: Wrong-Way Driving Countermeasures Length: - SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 9,968	\$ 3,321	\$ -	\$ -	\$ -		\$ 13,289
\$ 450.05			\$ 9,968	\$ 3,321	\$ -	\$ -	\$ -	\$ -	\$ 13,739

FPN: 599-532 From: - MTP Ref.: EC637 Project Name: CFX Operations Software Update To: - Managed by: CFX Description: Hardware & Software Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 5,000	\$ 2,000	\$ -	\$ -	\$ -		\$ 7,000
\$ 27,213.11			\$ 5,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ 34,213

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 599-542		From: -		MTP Ref.: EC638					
Project Name: Field Ethernet Switch Replacement		To: -		Managed by: CFX					
Description: IT Network Switches		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 254	\$ -	\$ -	\$ -	\$ -		\$ 254
\$ -			\$ 254	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 254

FPN: 599-561		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Data Collection Sensor Replacement		To: -		Managed by: CFX					
Description: Equipment Data Collection Sensors		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500		\$ 2,500
\$ 298.98			\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ 2,799

FPN: 599-563		From: -		MTP Ref.: EC641					
Project Name: Financial / Accounting Software Replacement		To: -		Managed by: CFX					
Description: Software		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 4,385	\$ 2,258	\$ 252	\$ -	\$ -		\$ 6,895
\$ 1,664.49			\$ 4,385	\$ 2,258	\$ 252	\$ -	\$ -	\$ -	\$ 8,559

FPN: 599-571		From: -		MTP Ref.: 1051					
Project Name: Systemwide Miscellaneous ITS Upgrades		To: -		Managed by: CFX					
Description: TMS and Cabinet replacement		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 760	\$ 15,708	\$ -	\$ -	\$ -		\$ 16,468
\$ 205.19			\$ 760	\$ 15,708	\$ -	\$ -	\$ -	\$ -	\$ 16,673

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 599-572 From: - MTP Ref.: CFP Pg. 15 Project Name: Flex Lane Control Operations Software To: - Managed by: CFX Description: Operations Software Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 450	\$ -	\$ -	\$ -		\$ -
\$ 594.20			\$ 450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,044

FPN: 599-646 From: - MTP Ref.: EC644 Project Name: Systemwide Guide Sign & Lighting Replacement To: - Managed by: CFX Description: Signing & Lighting Replacement Length: - S/S									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 2,150	\$ -	\$ -	\$ -		\$ -
\$ 4,297.51			\$ 2,150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,448

FPN: 599-669 From: - MTP Ref.: CFP Pg. 15 Project Name: Systemwide Ramp AET Signing & Pavement Markings To: - Managed by: CFX Description: Signing Replacement Length: - S/S									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 3,646	\$ -	\$ -	\$ -		\$ -
\$ 237.14			\$ 3,646	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,883

FPN: 599-671 From: - MTP Ref.: CFP Pg. 15 Project Name: Systemwide Mainline AET Signing To: - Managed by: CFX Description: Signing Replacement Length: - S/S									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ 941	\$ 1,541	\$ -	\$ -		\$ -
\$ 213.33			\$ 941	\$ 1,541	\$ -	\$ -	\$ -	\$ -	\$ 2,695

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 599-765		From: -		MTP Ref.: EC645					
Project Name: Systemwide Plazas Roof Replacements		To: -		Managed by: CFX					
Description: Roof Replacements		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 1,183	\$ 533	\$ -	\$ -	\$ -		\$ 1,716
\$ 259.36			\$ 1,183	\$ 533	\$ -	\$ -	\$ -	\$ -	\$ 1,975

FPN: 599-773		From: SR 408 / 414 / 417 / 429		MTP Ref.: 1047					
Project Name: Systemwide FY 23 Coatings of Steel Bridges/Plaza Ped Bridges		To: -		Managed by: CFX					
Description: Painting & Inspections		Length: -		SIS					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	RR	CST	\$ 6,812	\$ 3,400	\$ -	\$ -	\$ -		\$ 10,212
\$ 168.40			\$ 6,812	\$ 3,400	\$ -	\$ -	\$ -	\$ -	\$ 10,380

FPN: 599-774		From: -		MTP Ref.: 1047					
Project Name: Systemwide FY 23 Coatings of Ramp Plaza Butterfly Structures		To: -		Managed by: CFX					
Description: Painting & Inspections		Length: -		SIS					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	RR	CST	\$ 1,042	\$ -	\$ -	\$ -	\$ -		\$ 1,042
\$ 88.31			\$ 1,042	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,130

FPN: CFX-006		From: -		MTP Ref.: EC653					
Project Name: Construction Supply Chain Escalation Costs		To: -		Managed by: CFX					
Description: Construction Cost Escalation		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 35,000	\$ -	\$ -	\$ -	\$ -		\$ 35,000
\$ 15,000.00			\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-008 From: - MTP Ref.: EC655 Project Name: Systemwide Emergency Repairs/Safety/Op. Imp. Projects To: - Managed by: CFX Description: Minor Roadway Projects Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ 403	\$ 322	\$ 2,702	\$ 820		
\$ -			\$ 403	\$ 322	\$ 2,702	\$ 820	\$ 820	\$ 3,100	\$ 8,167

FPN: CFX-010 From: - MTP Ref.: EC657 Project Name: Systemwide Guardrail Upgrade To: - Managed by: CFX Description: Guardrail Improvements Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ -	\$ 20	\$ 155	\$ 155		
\$ -			\$ -	\$ 20	\$ 155	\$ 155	\$ 150	\$ 640	\$ 1,120

FPN: CFX-011 From: - MTP Ref.: EC658 Project Name: Systemwide Drainage Improvements To: - Managed by: CFX Description: Drainage Improvements Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ 273	\$ 193	\$ 155	\$ 155		
\$ -			\$ 273	\$ 193	\$ 155	\$ 155	\$ 150	\$ 640	\$ 1,566

FPN: CFX-012 From: - MTP Ref.: EC659 Project Name: Systemwide Lighting To: - Managed by: CFX Description: Lighting Rehabilitation Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ -	\$ 20	\$ 155	\$ 155		
\$ -			\$ -	\$ 20	\$ 155	\$ 155	\$ 150	\$ 640	\$ 1,120

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-013 From: - MTP Ref.: EC660 Project Name: Multimodal/Intermodal Opportunity Study To: - Managed by: CFX Description: Multimodal/Intermodal Study Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PLN	\$ -	\$ 300	\$ 300	\$ 300		\$ 300
\$ -			\$ -	\$ 300	\$ 300	\$ 300	\$ 300	\$ 1,500	\$ 2,700

FPN: CFX-014 From: - MTP Ref.: EC661 Project Name: Future Corridor Planning Studies (Potential) To: - Managed by: CFX Description: New Expressway Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PLN	\$ -	\$ 1,000	\$ 500	\$ 1,250		\$ 1,250
\$ -			\$ -	\$ 1,000	\$ 500	\$ 1,250	\$ 1,250	\$ 6,000	\$ 10,000

FPN: CFX-023 From: - MTP Ref.: EC670 Project Name: Future Expansion Projects (Potential) To: - Managed by: CFX Description: New Expressway Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE	\$ -	\$ -	\$ 2,498	\$ 9,992		\$ 9,992
\$ -			\$ -	\$ -	\$ 2,498	\$ 9,992	\$ 9,992	\$ 2,498	\$ 24,980

FPN: CFX-024 From: - MTP Ref.: EC671 Project Name: 2050 CFX Master Plan To: - Managed by: CFX Description: Master Plan Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PLN	\$ -	\$ 106	\$ 424	\$ 300		\$ -
\$ -			\$ -	\$ 106	\$ 424	\$ 300	\$ -	\$ -	\$ 830

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-025		From: -		MTP Ref.: EC672					
Project Name: Interchange Planning Studies (Potential)		To: -		Managed by: CFX					
Description: Interchange Studies		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PLN	\$ -	\$ 300	\$ -	\$ 300		
\$ -			\$ -	\$ 300	\$ -	\$ 300	\$ -	\$ -	\$ 600

FPN: CFX-027		From: -		MTP Ref.: EC674					
Project Name: Work Zone Safety Application		To: -		Managed by: CFX					
Description: Work Zone Safety		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PLN	\$ 357	\$ 104	\$ 107	\$ 111		
\$ -			\$ 357	\$ 104	\$ 107	\$ 111	\$ 114	\$ -	\$ 793

FPN: CFX-032		From: -		MTP Ref.: EC680					
Project Name: Systemwide Generator Replacements and Upgrades		To: -		Managed by: CFX					
Description: Generator Replacements		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ 8	\$ 298	\$ 301	\$ 573		
\$ -			\$ 8	\$ 298	\$ 301	\$ 573	\$ 298	\$ -	\$ 1,478

FPN: CFX-033		From: -		MTP Ref.: EC681					
Project Name: Systemwide Air Conditioner Replacements and Upgrades		To: -		Managed by: CFX					
Description: Air Conditioner Replacements		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ 23	\$ 140	\$ 28	\$ 144		
\$ -			\$ 23	\$ 140	\$ 28	\$ 144	\$ 64	\$ -	\$ 399

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-034			From: -				MTP Ref.: EC682		
Project Name: Systemwide Roof Replacements			To: -				Managed by: CFX		
Description: Roof Replacements			Length: -						

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ -	\$ 40	\$ 550	\$ 550	\$ 550		\$ 1,690
\$ -			\$ -	\$ 40	\$ 550	\$ 550	\$ 550	\$ -	\$ 1,690

FPN: CFX-035			From: -				MTP Ref.: EC683		
Project Name: Systemwide Toll Plaza Projects			To: -				Managed by: CFX		
Description: Toll Plaza Projects			Length: -						

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ -	\$ -	\$ 32	\$ 172	\$ 166		\$ 370
\$ -			\$ -	\$ -	\$ 32	\$ 172	\$ 166	\$ -	\$ 370

FPN: CFX-036			From: -				MTP Ref.: EC684		
Project Name: Systemwide Uninterrupted Power Supply (UPS) Replacements			To: -				Managed by: CFX		
Description: UPS Replacements			Length: -						

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 2,970	\$ 402	\$ -	\$ -	\$ -		\$ 3,372
\$ -			\$ 2,970	\$ 402	\$ -	\$ -	\$ -	\$ -	\$ 3,372

FPN: CFX-037			From: -				MTP Ref.: EC685		
Project Name: Fiber Optic Network (FON) Utility Adjustments			To: -				Managed by: CFX		
Description: Utility Adjustments			Length: -						

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 100	\$ 50	\$ 50	\$ 50	\$ 50		\$ 300
\$ -			\$ 100	\$ 50	\$ 50	\$ 50	\$ 50	\$ -	\$ 300

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-038 From: - MTP Ref.: EC686 Project Name: Regional ITS Partnership Projects To: - Managed by: CFX Description: Regional ITS Partnership Projects Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 180	\$ 180	\$ 180	\$ 180		
\$ -			\$ 180	\$ 180	\$ 180	\$ 180	\$ 180	\$ -	\$ 900

FPN: CFX-039 From: - MTP Ref.: 1020 Project Name: Advanced Expressway Operations Performance Measures To: - Managed by: CFX Description: Enhancements to ITS Data Analysis Systems Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 247	\$ 908	\$ 227	\$ -		
\$ -			\$ 247	\$ 908	\$ 227	\$ -	\$ -	\$ -	\$ 1,382

FPN: CFX-040 From: - MTP Ref.: EC687 Project Name: Wrong-Way Driving Countermeasure Upgrades To: - Managed by: CFX Description: Wrong-Way Driving Countermeasure Upgrades Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ 312	\$ 2,286	\$ -	\$ -		
\$ -			\$ 312	\$ 2,286	\$ -	\$ -	\$ -	\$ -	\$ 2,598

FPN: CFX-041 From: - MTP Ref.: EC688 Project Name: Traffic Monitoring Station Replacement To: - Managed by: CFX Description: Traffic Monitoring Station Replacement Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 508	\$ 524	\$ 540	\$ 557		
\$ -			\$ 508	\$ 524	\$ 540	\$ 557	\$ -	\$ -	\$ 2,129

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-042 From: - MTP Ref.: EC689 Project Name: Connected Vehicle and Big Data Needs Assessment To: - Managed by: CFX Description: Connected Vehicle Needs Study Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PLN	\$ 250	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250

FPN: CFX-043 From: - MTP Ref.: EC690 Project Name: Connected Vehicle and Big Data Pilot Project To: - Managed by: CFX Description: Pilot Project Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ -	\$ 238	\$ 528	\$ 486		\$ -
\$ -			\$ -	\$ 238	\$ 528	\$ 486	\$ -	\$ -	\$ 1,252

FPN: CFX-044 From: - MTP Ref.: EC691 Project Name: Connected Vehicle Technology Deployment To: - Managed by: CFX Description: Deployment of Connected Vehicle Technology Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ -	\$ -	\$ -	\$ 143		\$ 3,640
\$ -			\$ -	\$ -	\$ -	\$ 143	\$ 3,640	\$ -	\$ 3,783

FPN: CFX-045 From: - MTP Ref.: EC692 Project Name: Lake Underhill Bridge Architectural Lighting To: - Managed by: CFX Description: Bridge Lighting Replacement Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ 55	\$ 155	\$ -	\$ -		\$ -
\$ -			\$ 55	\$ 155	\$ -	\$ -	\$ -	\$ -	\$ 210

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-046 From: - MTP Ref.: 1065 Project Name: ITS Battery Replacement To: - Managed by: CFX Description: Battery Replacement Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ -	\$ -	\$ 108	\$ 111		\$ 115
\$ -			\$ -	\$ -	\$ 108	\$ 111	\$ 115	\$ 479	\$ 813

FPN: CFX-047 From: - MTP Ref.: 1065 Project Name: Data Server Software Enhancements To: - Managed by: CFX Description: Operations Software Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 150	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150

FPN: CFX-048 From: - MTP Ref.: EC693 Project Name: Ramp/Intersection Safety Improvements To: - Managed by: CFX Description: Operations Software Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ 110	\$ 468	\$ -	\$ -		\$ -
\$ -			\$ 110	\$ 468	\$ -	\$ -	\$ -	\$ -	\$ 578

FPN: CFX-049 From: - MTP Ref.: EC694 Project Name: ITS VM Environment To: - Managed by: CFX Description: Operations Software Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 300	\$ 300	\$ -	\$ -		\$ -
\$ -			\$ 300	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ 600

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-050 From: - MTP Ref.: 1046 Project Name: Flex Lanes Technology Enhancements To: - Managed by: CFX Description: Electrical Power Design Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ -	\$ -	\$ -	\$ 1,100		
\$ -			\$ -	\$ -	\$ -	\$ 1,100	\$ 1,510	\$ 1,500	\$ 4,110

FPN: CFX-051 From: - MTP Ref.: 1049 Project Name: ITS CCTV Replacement To: - Managed by: CFX Description: Operations Software Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 200	\$ 200	\$ -	\$ -		
\$ -			\$ 200	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ 400

FPN: CFX-052 From: - MTP Ref.: 1049 Project Name: IT Infrastructure Upgrade To: - Managed by: CFX Description: Hardware & Software Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ 880	\$ 500	\$ 500	\$ 500		
\$ -			\$ 880	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ 2,880

FPN: CFX-053 From: - MTP Ref.: 1049 Project Name: Software Development To: - Managed by: CFX Description: Software Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ 2,820	\$ 1,412	\$ 760	\$ 760		
\$ -			\$ 2,820	\$ 1,412	\$ 760	\$ 760	\$ 760	\$ -	\$ 6,512

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-054 From: - MTP Ref.: EC695 Project Name: Toll System Hardware & Software Projects To: - Managed by: CFX Description: Hardware & Software Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 2,520	\$ 9,051	\$ 920	\$ 920	\$ 920	
\$ -			\$ 2,520	\$ 9,051	\$ 920	\$ 920	\$ 920	\$ -	\$ 14,331

FPN: CFX-055 From: - MTP Ref.: EC696 Project Name: Payment Processor Implementation To: - Managed by: CFX Description: Software Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 804	\$ -	\$ -	\$ -	\$ -	
\$ -			\$ 804	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 804

FPN: CFX-056 From: - MTP Ref.: EC697 Project Name: CFX Website Rebuild To: - Managed by: CFX Description: Software Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ -	\$ 100	\$ 50	\$ -	\$ -	
\$ -			\$ -	\$ 100	\$ 50	\$ -	\$ -	\$ -	\$ 150

FPN: CFX-057 From: - MTP Ref.: EC698 Project Name: CFX Engineering Project Management Software To: - Managed by: CFX Description: Software Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ 31	\$ 6	\$ 6	\$ 6	\$ 6	
\$ -			\$ 31	\$ 6	\$ 6	\$ 6	\$ 6	\$ -	\$ 55

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-058 From: - MTP Ref.: EC699 Project Name: SR 408 & SR 417 Guide Sign Replacement To: - Managed by: CFX Description: Signing Replacement Length: - S/S									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ -	\$ -	\$ 328	\$ 338	\$ 8,556		\$ 9,222
\$ -			\$ -	\$ -	\$ 328	\$ 338	\$ 8,556	\$ -	\$ 9,222

FPN: CFX-059 From: - MTP Ref.: EC700 Project Name: SR 429 & SR 453 Guide Sign Replacement To: - Managed by: CFX Description: Signing Replacement Length: - S/S									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ -	\$ 86	\$ 182	\$ 3,342	\$ -		\$ 3,610
\$ -			\$ -	\$ 86	\$ 182	\$ 3,342	\$ -	\$ -	\$ 3,610

FPN: CFX-060 From: - MTP Ref.: 1047 Project Name: Systemwide Annual Toll Rate Signing Updates To: - Managed by: CFX Description: Signing Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 210	\$ 210	\$ 210	\$ 210	\$ 210		\$ 1,050
\$ -			\$ 210	\$ 210	\$ 210	\$ 210	\$ 210	\$ -	\$ 1,050

FPN: CFX-061 From: - MTP Ref.: 1047 Project Name: Systemwide Trailblazer Upgrades To: - Managed by: CFX Description: Signing Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ -	\$ 75	\$ 1,085	\$ 620	\$ 615		\$ 2,395
\$ -			\$ -	\$ 75	\$ 1,085	\$ 620	\$ 615	\$ -	\$ 2,395

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-062		From: -			MTP Ref.: EC701				
Project Name: Systemwide Signing Replacement Projects				To: -		Managed by: CFX			
Description: Signing				Length: -					

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 221	\$ 2,693	\$ 226	\$ 2,796	\$ 1,014		\$ 6,950
\$ -			\$ 221	\$ 2,693	\$ 226	\$ 2,796	\$ 1,014	\$ -	\$ 6,950

FPN: CFX-063		From: -			MTP Ref.: EC702				
Project Name: Systemwide Miscellaneous Signing and Pavement Markings				To: -		Managed by: CFX			
Description: Signing and Pavement Markings				Length: -					

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 138	\$ 1,829	\$ 490	\$ 490	\$ 490		\$ 3,437
\$ -			\$ 138	\$ 1,829	\$ 490	\$ 490	\$ 490	\$ -	\$ 3,437

FPN: CFX-078		From: -			MTP Ref.: EC704				
Project Name: Miscellaneous Resurfacing Projects				To: -		Managed by: CFX			
Description: Mill & Resurface				Length: -					

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	RR	PE/CST	\$ 78	\$ 918	\$ 918	\$ 918	\$ 880		\$ 3,712
\$ -			\$ 78	\$ 918	\$ 918	\$ 918	\$ 880	\$ -	\$ 3,712

FPN: CFX-079		From: -			MTP Ref.: EC704				
Project Name: Miscellaneous Drainage and Stormwater Projects				To: -		Managed by: CFX			
Description: Drainage and Stormwater				Length: -					

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	RR	PE/CST	\$ 55	\$ 310	\$ 310	\$ 310	\$ 310		\$ 1,295
\$ -			\$ 55	\$ 310	\$ 310	\$ 310	\$ 310	\$ -	\$ 1,295

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-080 From: - MTP Ref.: EC704 Project Name: Systemwide Bridge Projects To: - Managed by: CFX Description: Misc. Structural Projects Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		RR	PE/CST	\$ 52	\$ 429	\$ 429	\$ 392		
\$ -			\$ 52	\$ 429	\$ 429	\$ 392	\$ 243	\$ -	\$ 1,545

FPN: CFX-081 From: - MTP Ref.: EC704 Project Name: Systemwide Coatings To: - Managed by: CFX Description: Painting & Inspections Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		RR	PE/CST	\$ -	\$ 160	\$ 4,635	\$ 4,635		
\$ -			\$ -	\$ 160	\$ 4,635	\$ 4,635	\$ 4,490	\$ -	\$ 13,920

FPN: CFX-082 From: - MTP Ref.: EC704 Project Name: Systemwide Fence Projects To: - Managed by: CFX Description: Fencing Replacement Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		RR	PE/CST	\$ 25	\$ 275	\$ 275	\$ 275		
\$ -			\$ 25	\$ 275	\$ 275	\$ 275	\$ 275	\$ -	\$ 1,125

FPN: CFX-083 From: - MTP Ref.: EC704 Project Name: Systemwide Bridge Joint & Approach Slab Projects To: - Managed by: CFX Description: Structural Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		RR	PE/CST	\$ -	\$ 110	\$ 110	\$ 110		
\$ -			\$ -	\$ 110	\$ 110	\$ 110	\$ 110	\$ -	\$ 440

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-084			From: -			MTP Ref.: EC704			
Project Name: Systemwide Reflective Pavement Markers & Thermo Striping			To: -			Managed by: CFX			
Description: RPM & Striping			Length: -						

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	RR	PE/CST	\$ 35	\$ 185	\$ 140	\$ 185	\$ 190		\$ 735
\$ -			\$ 35	\$ 185	\$ 140	\$ 185	\$ 190	\$ -	\$ 735

FPN: CFX-085			From: -			MTP Ref.: EC705			
Project Name: Systemwide Traffic Signal Replacement Projects			To: -			Managed by: CFX			
Description: Signalization			Length: -						

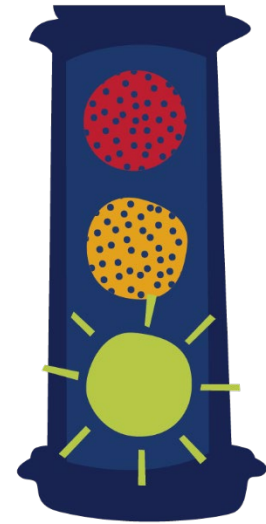
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	RR	PE/CST	\$ -	\$ 615	\$ 615	\$ 615	\$ 615		\$ 2,460
\$ -			\$ -	\$ 615	\$ 615	\$ 615	\$ 615	\$ -	\$ 2,460

FPN: CFX-086			From: -			MTP Ref.: EC706			
Project Name: Systemwide Discretionary Landscape & Hardscape Projects			To: -			Managed by: CFX			
Description: Landscaping & Hardscaping			Length: -						

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST/MNT	\$ 150	\$ 1,463	\$ 1,418	\$ 109	\$ 1,478		\$ 4,618
\$ -			\$ 150	\$ 1,463	\$ 1,418	\$ 109	\$ 1,478	\$ 10,000	\$ 14,618

Section 7: Traffic Operations & Safety Projects

This section includes projects that use innovative strategies or leverage existing technology deployments to improve travel time reliability on existing roadways without adding capacity and use such methods as adding turn lanes at intersections, computerized traffic signal systems, integrated corridor management, traveler information, etc. The TSM&O category includes projects pertaining to incident management, Transportation Demand Management, and other related activities. Safety projects are also included in this section of the TIP. These projects are prioritized and programmed by MetroPlan Orlando and implemented by local agencies, in coordination with FDOT.



Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

Orange County

FPN: 413019-5		From: -		MTP Ref.: TS #12 Pg. 12-6 (E+C)					
Project Name: Orange Traffic Engineering Contracts		To: -		Managed by: Orange Co.					
Description: Traffic Signals		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	OPS	\$ 1,552	\$ -	\$ -	\$ -	\$ -		\$ 1,552
	DITS	OPS	\$ 1,302	\$ -	\$ -	\$ -	\$ -		\$ 1,302
\$ 27,081			\$ 2,854	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,935

FPN: 437508-2		From: -		MTP Ref.: EC145					
Project Name: Orlando Citywide Pedestrian Traffic Signals		To: -		Managed by: Orange Co.					
Description: Traffic Signals		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSU	CST	\$ 2,063	\$ -	\$ -	\$ -	\$ -		\$ 2,063
	SU	CST	\$ 23	\$ -	\$ -	\$ -	\$ -		\$ 23
\$ -			\$ 2,086	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,086

FPN: 445696-1		From: Kingsland Ave.		MTP Ref.: EC256					
Project Name: SR 438 Intersection Improvements		To: -		Managed by: FDOT					
Description: Safety Project		Length: 0.02 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSS	ROW	\$ 802	\$ 44	\$ -	\$ -	\$ -		\$ 846
	DIH	ROW	\$ 20	\$ 20	\$ 10	\$ -	\$ -		\$ 50
	SA	ROW	\$ 144	\$ -	\$ -	\$ -	\$ -		\$ 144
	ACSS	CST	\$ -	\$ -	\$ 920	\$ -	\$ -		\$ 920
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
	SA	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
\$ 501			\$ 966	\$ 64	\$ 952	\$ -	\$ -	\$ -	\$ 2,482

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

FPN: 445696-2		From: Homestead Rd.			MTP Ref.: EC257				
Project Name: SR 438		To: Princeton St.			Managed by: FDOT				
Description: Safety Project		Length: 0.71 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		ACSS	CST	\$ 4,320	\$ -	\$ -	\$ -		\$ -
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
\$ 1,269			\$ 4,330	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,599

FPN: 445772-1		From: Clarcona-Ocoee Rd.			MTP Ref.: EC170				
Project Name: SR 500		To: -			Managed by: FDOT				
Description: Traffic Signals		Length: 0.08 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		ACSS	CST	\$ -	\$ 2,142	\$ -	\$ -		\$ -
	DIH	CST	\$ -	\$ 11	\$ -	\$ -	\$ -		\$ 11
\$ 604			\$ -	\$ 2,153	\$ -	\$ -	\$ -	\$ -	\$ 2,756

FPN: 447104-1		From: SR 50			MTP Ref.: EC260				
Project Name: SR 500		To: SR 414			Managed by: FDOT				
Description: Resurfacing		Length: 6.5 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost		
		ACNR	CST	\$ 260	\$ -	\$ -	\$ -		\$ -		\$ 260
		DDR	CST	\$ 1,348	\$ -	\$ -	\$ -		\$ -		\$ 1,348
		DIH	CST	\$ 11	\$ -	\$ -	\$ -		\$ -		\$ 11
		DS	CST	\$ 2,855	\$ -	\$ -	\$ -		\$ -		\$ 2,855
		LF	CST	\$ 798	\$ -	\$ -	\$ -		\$ -		\$ 798
		SA	CST	\$ 15,288	\$ -	\$ -	\$ -		\$ -		\$ 15,288
\$ 3,984			\$ 20,560	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,544		

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

FPN: 447388-3		From: -		MTP Ref.: TS #12 Pg. 12-6 (E+C)					
Project Name: UPS Expansion Phase 2		To: -		Managed by: Orlando					
Description: Traffic Control Devices/System		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		SU	CST	\$ -	\$ 628	\$ -	\$ -		\$ -
\$ -			\$ -	\$ 628	\$ -	\$ -	\$ -	\$ -	\$ 628

FPN: 447593-1		From: Maguire Blvd.		MTP Ref.: EC262					
Project Name: SR 50/Colonial Dr.		To: -		Managed by: FDOT					
Description: Traffic Signals		Length: 0.09 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
		ACSS	ROW	\$ 1,100	\$ 139	\$ -	\$ -		\$ -	\$ 1,239
		DIH	ROW	\$ 50	\$ 23	\$ -	\$ -		\$ -	\$ 73
		ACSS	CST	\$ -	\$ -	\$ 1,815	\$ -		\$ -	\$ 1,815
		DIH	CST	\$ -	\$ -	\$ 11	\$ -		\$ -	\$ 11
		LF	CST	\$ -	\$ -	\$ 202	\$ -		\$ -	\$ 202
\$ 1,680			\$ 1,150	\$ 162	\$ 2,028	\$ -	\$ -	\$ -	\$ 5,020	

FPN: 448728-1		From: -		MTP Ref.: EC265					
Project Name: Orange Co. Traffic Signal Cabinets Upgrade		To: -		Managed by: FDOT					
Description: Traffic Control Devices/System		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
		ACSU	CST	\$ 4,528	\$ -	\$ -	\$ -		\$ -	\$ 4,528
		LF	CST	\$ 1,024	\$ -	\$ -	\$ -		\$ -	\$ 1,024
	SU	CST	\$ 5	\$ -	\$ -	\$ -	\$ -	\$ 5		
\$ 693			\$ 5,557	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,250	

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

FPN: 448728-2		From: -		MTP Ref.: TS #12 Pg. 12-6 (E+C)					
Project Name: Orange Co. Traffic Signal Cabinets Upgrade Phase 2		To: -		Managed by: Orange Co.					
Description: Traffic Control Devices/System		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		ACSU	CST	\$ 5,060	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 5,060	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,060

FPN: 449214-1		From: Kingswood Dr.		MTP Ref.: EC267					
Project Name: SR 423		To: Adanson St.		Managed by: FDOT					
Description: Intersection Improvement		Length: 0.45 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		ACSS	CST	\$ -	\$ 3,306	\$ -	\$ -		\$ -
\$ 2,169			\$ -	\$ 3,306	\$ -	\$ -	\$ -	\$ -	\$ 5,475

FPN: 450329-1		From: Hastings St./Sheringham Rd.		MTP Ref.: EC513					
Project Name: SR 438 Intersection Improvements		To: -		Managed by: FDOT					
Description: Traffic Control Devices/System		Length: 0.08 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost		
		ACSS	CST	\$ -	\$ 627	\$ -	\$ -		\$ -		\$ 627
		DIH	CST	\$ -	\$ 20	\$ -	\$ -		\$ -		\$ 20
		TALT	CST	\$ -	\$ 342	\$ -	\$ -		\$ -		\$ 342
\$ 721			\$ -	\$ 989	\$ -	\$ -	\$ -	\$ -	\$ 1,710		

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

FPN: 450531-1		From: S of Satel Dr.				MTP Ref.: EC517			
Project Name: SR 424 (Edgewater Dr.)		To: N of Aloha St.				Managed by: FDOT			
Description: Traffic Signals		Length: 0.09 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSS	CST	\$ -	\$ 1,150	\$ -	\$ -	\$ -		\$ 1,150
	DIH	CST	\$ -	\$ 9	\$ -	\$ -	\$ -		\$ 9
\$ 495			\$ -	\$ 1,159	\$ -	\$ -	\$ -	\$ -	\$ 1,655

FPN: 451245-1		From: Lokanotosa Trail/Science Dr.				MTP Ref.: EC531			
Project Name: SR 434 (Alafaya Trail)		To: -				Managed by: FDOT			
Description: Safety Project		Length: 0.1 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSS	PE	\$ 375	\$ -	\$ -	\$ -	\$ -		\$ 375
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	TALT	PE	\$ 125	\$ -	\$ -	\$ -	\$ -		\$ 125
	ACSS	CST	\$ -	\$ -	\$ 932	\$ -	\$ -		\$ 932
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
	TALT	CST	\$ -	\$ -	\$ 295	\$ -	\$ -		\$ 295
\$ -			\$ 510	\$ -	\$ 1,239	\$ -	\$ -	\$ -	\$ 1,749

FPN: 451246-1		From: CR 526 (Old Winter Garden Rd.)				MTP Ref.: EC532			
Project Name: SR 435		To: -				Managed by: FDOT			
Description: Safety Project		Length: 0.1 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSS	PE	\$ 450	\$ -	\$ -	\$ -	\$ -		\$ 450
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	ACSS	CST	\$ -	\$ -	\$ 358	\$ -	\$ -		\$ 358
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
\$ -			\$ 460	\$ -	\$ 369	\$ -	\$ -	\$ -	\$ 829

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

FPN: 451256-1		From: University Blvd./Scarlet Rd.				MTP Ref.: EC534			
Project Name: SR 436 (Semoran Blvd.)		To: -				Managed by: FDOT			
Description: Safety Project		Length: 0.1 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSS	PE	\$ 450	\$ -	\$ -	\$ -	\$ -		\$ 450
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	ACSS	CST	\$ -	\$ -	\$ 1,013	\$ -	\$ -		\$ 1,013
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
\$ -			\$ 460	\$ -	\$ 1,024	\$ -	\$ -	\$ -	\$ 1,484

FPN: 451372-1		From: Lake Stanley Rd.				MTP Ref.: EC539			
Project Name: SR 438		To: Hiawasse Rd.				Managed by: FDOT			
Description: Safety Project		Length: 1.46 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSS	PE	\$ 962	\$ -	\$ -	\$ -	\$ -		\$ 962
	DDR	PE	\$ 288	\$ -	\$ -	\$ -	\$ -		\$ 288
	DIH	PE	\$ 125	\$ -	\$ -	\$ -	\$ -		\$ 125
	ACSS	CST	\$ -	\$ -	\$ 2,491	\$ -	\$ -		\$ 2,491
	DIH	CST	\$ -	\$ -	\$ 45	\$ -	\$ -		\$ 45
TALT	CST	\$ -	\$ -	\$ 1,787	\$ -	\$ -	\$ 1,787		
\$ -			\$ 1,375	\$ -	\$ 4,324	\$ -	\$ -	\$ -	\$ 5,699

FPN: 452082-1		From: MP 267B				MTP Ref.: EC579			
Project Name: TSM&O Improvements - SR 50 Ocoee		To: -				Managed by: FDOT			
Description: Interchange Improvement		Length: 4.93 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	CST	\$ 5,400	\$ -	\$ -	\$ -	\$ -		\$ 5,400
\$ 949			\$ 5,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,349

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

FPN: 452291-1		From: -		MTP Ref.: B26 & B27					
Project Name: Garland Ave. Bundle #B27 & Hughey Ave Bundle #26		To: -		Managed by: City of Orlando					
Description: Traffic Ops Improvement		Length: 2.01 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ -	\$ -	\$ -	\$ 705	\$ -		\$ 705
\$ -			\$ -	\$ -	\$ -	\$ 705	\$ -	\$ -	\$ 705

FPN: 452303-1		From: N Parramore Ave.		MTP Ref.: B22					
Project Name: Livingston St. ITS/Safety Project		To: Mills Ave.		Managed by: Orange Co.					
Description: Traffic Ops Improvement		Length: 1.75 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ -	\$ -	\$ -	\$ 356	\$ -		\$ 356
\$ -			\$ -	\$ -	\$ -	\$ 356	\$ -	\$ -	\$ 356

FPN: 452304-1		From: -		MTP Ref.: B25					
Project Name: West South St. / West Anderson St. Bundle #B25		To: -		Managed by: City of Orlando					
Description: Traffic Ops Improvement		Length: 2 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ -	\$ -	\$ -	\$ 411	\$ -		\$ 411
\$ -			\$ -	\$ -	\$ -	\$ 411	\$ -	\$ -	\$ 411

FPN: 452359-1		From: -		MTP Ref.: 3052					
Project Name: Kaley Ave. Signal Project		To: -		Managed by: Orange Co.					
Description: Traffic Signals		Length: 0.5 miles		<i>SIS</i>					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LF	PE	\$ -	\$ 7	\$ -	\$ -	\$ -		\$ 7
	SU	PE	\$ -	\$ 161	\$ -	\$ -	\$ -		\$ 161
	SU	CST	\$ -	\$ -	\$ -	\$ 595	\$ -		\$ 595
\$ -			\$ -	\$ 169	\$ -	\$ 595	\$ -	\$ -	\$ 763

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

FPN: 452360-1		From: -		MTP Ref.: B24					
Project Name: Church St. Bundle #B24		To: -		Managed by: City of Orlando					
Description: Traffic Ops Improvement		Length: 0.25 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ -	\$ 530	\$ -	\$ -	\$ -		\$ -
SU	CST	\$ -	\$ -	\$ -	\$ 4,963	\$ -	\$ -	\$ 4,963	
\$ -			\$ -	\$ 530	\$ -	\$ 4,963	\$ -	\$ -	\$ 5,494

FPN: 453466-1		From: Hunters Creek Blvd.		MTP Ref.: 3261					
Project Name: John Young Pkwy. ITS		To: SR 482/Sand Lake Rd.		Managed by: Orange Co.					
Description: ITS Communication System		Length: 6.87 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ -	\$ -	\$ 1,112	\$ -	\$ -		\$ -
SU	CST	\$ -	\$ -	\$ -	\$ -	\$ 5,126	\$ -	\$ 5,126	
\$ -			\$ -	\$ -	\$ 1,112	\$ -	\$ 5,126	\$ -	\$ 6,238

FPN: 453468-1		From: -		MTP Ref.: TS #12 Pg. 12-6 (E+C)					
Project Name: Carrier Dr./Mandarin Dr/ TSMO Bundle #B33		To: -		Managed by: Orlando					
Description: Traffic Ops Improvement		Length: 1.61 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ -	\$ -	\$ 130	\$ -	\$ -		\$ -
SU	CST	\$ -	\$ -	\$ -	\$ -	\$ 753	\$ -	\$ 753	
\$ -			\$ -	\$ -	\$ 130	\$ -	\$ 753	\$ -	\$ 883

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

FPN: 453487-1		From: N. Parramore Ave.		MTP Ref.: 3061 and 3063					
Project Name: Amelia St. ITS Improvements		To: Highland Ave.		Managed by: Orlando					
Description: ITS Communication System		Length: 0.94 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ -	\$ -	\$ 437	\$ -	\$ -		\$ 437
	SU	CST	\$ -	\$ -	\$ -	\$ -	\$ 1,709	\$ 1,709	
\$ -			\$ -	\$ -	\$ 437	\$ -	\$ 1,709	\$ -	\$ 2,146

FPN: 453499-1		From: -		MTP Ref.: B41					
Project Name: Commander Dr. & Turnbull Dr. Bundle ITS/Tech. Improvements		To: -		Managed by: Orlando					
Description: ITS Communication System		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ -	\$ -	\$ 154	\$ -	\$ -		\$ 154
	SU	CST	\$ -	\$ -	\$ -	\$ -	\$ 922	\$ 922	
\$ -			\$ -	\$ -	\$ 154	\$ -	\$ 922	\$ -	\$ 1,076

Osceola County

FPN: 413019-6		From: -		MTP Ref.: TS #12 Pg. 12-6 (E+C)					
Project Name: Osceola Traffic Engineering Contracts		To: -		Managed by: Osceola Co.					
Description: Traffic Signals		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	OPS	\$ 385	\$ -	\$ -	\$ -	\$ -		\$ 385
\$ 4,177			\$ 385	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,562

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

FPN: 447602-1		From: Florida Pkwy.			MTP Ref.: EC273				
Project Name: Buenaventura Blvd.		To: E. Osceola Pkwy.			Managed by: Osceola Co.				
Description: Traffic Signals		Length: 1.42 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSS	CST	\$ 1,513	\$ -	\$ -	\$ -	\$ -		\$ 1,513
	LF	CST	\$ 881	\$ -	\$ -	\$ -	\$ -		\$ 881
\$ 730			\$ 2,394	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,124

FPN: 447605-1		From: San Lorenzo Rd.			MTP Ref.: EC274				
Project Name: Marigold Ave.		To: Peabody Rd.			Managed by: Osceola Co.				
Description: Roundabout		Length: 1.48 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSS	CST	\$ 4,801	\$ -	\$ -	\$ -	\$ -		\$ 4,801
	LF	CST	\$ 1,374	\$ -	\$ -	\$ -	\$ -		\$ 1,374
	SU	CST	\$ 3,229	\$ -	\$ -	\$ -	\$ -		\$ 3,229
\$ 1,113			\$ 9,405	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,518

FPN: 448775-1		From: Simpson Rd.			MTP Ref.: EC275				
Project Name: Boggy Creek Rd.		To: Narcoossee Rd.			Managed by: Osceola Co.				
Description: ATMS - Arterial Traffic Management		Length: 5.9 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	CST	\$ 3,862	\$ -	\$ -	\$ -	\$ -		\$ 3,862
\$ -			\$ 3,862	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,862

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

FPN: 450435-1		From: The intersection of Donegan Ave.			MTP Ref.: EC516				
Project Name: SR 500/US 441		To: -			Managed by: FDOT				
Description: Traffic Control Devices/System		Length: 0.02 miles			SIS				

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSS	PE	\$ 413	\$ -	\$ -	\$ -	\$ -		\$ 413
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	TALT	PE	\$ 138	\$ -	\$ -	\$ -	\$ -		\$ 138
	ACSS	CST	\$ -	\$ -	\$ 1,380	\$ -	\$ -		\$ 1,380
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
	TALT	CST	\$ -	\$ -	\$ 240	\$ -	\$ -		\$ 240
\$ -			\$ 560	\$ -	\$ 1,632	\$ -	\$ -	\$ -	\$ 2,192

FPN: 450974-1		From: US 192			MTP Ref.: EC529				
Project Name: Michigan Ave. Safety Improvements		To: E of Osceola Pkwy.			Managed by: Osceola Co.				
Description: Safety Project		Length: 0.44 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TALT	CST	\$ -	\$ 1,624	\$ -	\$ -	\$ -		\$ 1,624
\$ 386			\$ -	\$ 1,624	\$ -	\$ -	\$ -	\$ -	\$ 2,010

Seminole County

FPN: 413019-7		From: -			MTP Ref.: TS #12 Pg. 12-6 (E+C)				
Project Name: Seminole Traffic Engineering Contracts		To: -			Managed by: Seminole Co.				
Description: Traffic Signals		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	OPS	\$ 1,342	\$ -	\$ -	\$ -	\$ -		\$ 1,342
\$ 11,441			\$ 1,342	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,782

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

FPN: 441015-1		From: Rangeline Rd.			MTP Ref.: EC276				
Project Name: SR 434		To: US 17-92			Managed by: FDOT				
Description: Pavement Only Resurface (Flex)		Length: 2.16 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ 3,438	\$ -	\$ -	\$ -	\$ -		\$ 3,438
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DS	CST	\$ 1,285	\$ -	\$ -	\$ -	\$ -		\$ 1,285
\$ 273			\$ 4,733	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,006

FPN: 441140-2		From: Northlake Blvd.			MTP Ref.: EC442				
Project Name: SR 436 Pedestrian Detection System		To: Boston Ave.			Managed by: FDOT				
Description: ITS Surveillance System		Length: 1.63 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ 294	\$ -	\$ -	\$ -	\$ -		\$ 294
	DITS	CST	\$ 914	\$ -	\$ -	\$ -	\$ -		\$ 914
\$ 183			\$ 1,208	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,391

FPN: 441140-3		From: Northlake Blvd.			MTP Ref.: EC442				
Project Name: SR 436 Pedestrian Detection System		To: Boston Ave.			Managed by: FDOT				
Description: ITS Surveillance System		Length: 0.82 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DITS	OPS	\$ 125	\$ -	\$ -	\$ -	\$ -		\$ 125
\$ -			\$ 125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

FPN: 443838-1 From: Oleander St. MTP Ref.: EC136 Project Name: SR 434 To: 525' W of SR 15/600/US 17-92 Managed by: FDOT Description: Traffic Ops Improvement Length: 0.84 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	PE	\$ 238	\$ -	\$ -	\$ -	\$ -		\$ 238
	DS	PE	\$ 29	\$ -	\$ -	\$ -	\$ -		\$ 29
	DDR	ROW	\$ 3,550	\$ 2,564	\$ -	\$ -	\$ -		\$ 6,114
	DIH	ROW	\$ 30	\$ 30	\$ -	\$ -	\$ -		\$ 60
	DS	ROW	\$ -	\$ 124	\$ -	\$ -	\$ -		\$ 124
	SA	ROW	\$ -	\$ -	\$ 1,545	\$ -	\$ -		\$ 1,545
	DDR	CST	\$ -	\$ 313	\$ -	\$ -	\$ -		\$ 313
	DIH	CST	\$ -	\$ 11	\$ -	\$ -	\$ -		\$ 11
	SA	CST	\$ -	\$ 2,852	\$ -	\$ -	\$ -		\$ 2,852
\$ 5,760			\$ 3,847	\$ 5,894	\$ 1,545	\$ -	\$ -	\$ -	\$ 17,045

FPN: 446491-2 From: W of Jetta Pt. MTP Ref.: EC478 Project Name: SR 434 Roundabouts To: S of Artesia St. Managed by: FDOT Description: Miscellaneous Construction Length: 2.06 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LF	ROW	\$ 5,404	\$ -	\$ -	\$ -	\$ -		\$ 5,404
	SU	ROW	\$ 5,000	\$ 1,500	\$ 1,500	\$ -	\$ -		\$ 8,000
\$ -			\$ 10,404	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	\$ 13,404

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Section 8: Maintenance & Fixed Capital Outlay Projects

This section includes maintenance projects and fixed capital expenses designed to support, operate, and maintain the state highway system including safety, resurfacing, bridge, product support, operations and maintenance, and administration.

Section 8: Maintenance and Fixed Capital Outlay Projects

*Funding is shown in \$1000s

Orange County

FPN: 244296-2			From: -				MTP Ref.: EC294		
Project Name: City of Apopka MOA			To: -				Managed by: Apopka		
Description: Routine Maintenance			Length: -						

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 140	\$ 140	\$ 140	\$ -	\$ -		\$ 420
\$ 1,116			\$ 140	\$ 140	\$ 140	\$ -	\$ -	\$ -	\$ 1,536

FPN: 244298-1			From: -				MTP Ref.: EC295		
Project Name: City of Ocoee MOA			To: -				Managed by: FDOT		
Description: Routine Maintenance			Length: -						

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 95	\$ -	\$ -	\$ -	\$ -		\$ 95
\$ 862			\$ 95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 957

FPN: 244823-1			From: -				MTP Ref.: EC298		
Project Name: Joint Pond Agreement With Orange Co.			To: -				Managed by: Orange Co.		
Description: Routine Maintenance			Length: -						

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
\$ 99			\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 101

FPN: 245190-1			From: -				MTP Ref.: EC302		
Project Name: O.O.C.E.A. MOA Countywide			To: -				Managed by: FDOT		
Description: Routine Maintenance			Length: 22.46 miles				SIS		

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TM11	MNT	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000		\$ 15,000
\$ 62,997			\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 9,000	\$ 86,997

Section 8: Maintenance and Fixed Capital Outlay Projects

*Funding is shown in \$1000s

FPN: 405787-1 From: - MTP Ref.: EC306 Project Name: Orange Co. MOA Master Agreement Open-Ended Term To: - Managed by: Orange Co. Description: Routine Maintenance Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 280	\$ -	\$ -	\$ -	\$ -		\$ 280
\$ 1,574			\$ 280	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,854

FPN: 413615-6 From: In Orange Co. MTP Ref.: EC327 Project Name: Lighting Agreements To: - Managed by: FDOT Description: Lighting Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 2,049	\$ 2,110	\$ 2,284	\$ -	\$ -		\$ 6,443
\$ 24,980			\$ 2,049	\$ 2,110	\$ 2,284	\$ -	\$ -	\$ -	\$ 31,423

FPN: 416811-1 From: - MTP Ref.: EC333 Project Name: Beachline (SR 528) East Toll Facilities Maintenance To: - Managed by: FDOT Description: Toll Plaza Length: - S/S									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKM1	MNT	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5		\$ 25
\$ 445			\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ 20	\$ 490

FPN: 418108-1 From: In Orange Co. MTP Ref.: EC343 Project Name: Orange Primary In-House To: - Managed by: FDOT Description: Routine Maintenance Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 3,420	\$ 3,420	\$ 3,420	\$ 3,050	\$ 3,050		\$ 16,360
\$ 76,208			\$ 3,420	\$ 3,420	\$ 3,420	\$ 3,050	\$ 3,050	\$ -	\$ 92,568

Section 8: Maintenance and Fixed Capital Outlay Projects

*Funding is shown in \$1000s

FPN: 418232-2		From: SR 50			MTP Ref.: EC346				
Project Name: E-W Expy. SR 408 In-House		To: SR 50			Managed by: FDOT				
Description: Routine Maintenance		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		TM11	MNT	\$ 2	\$ 2	\$ 2	\$ 2		\$ 2
\$ 2			\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	\$ -	\$ 14

FPN: 418232-4		From: SR 536 E&N			MTP Ref.: EC348				
Project Name: Eastern Beltway In-House		To: Seminole Co.			Managed by: FDOT				
Description: Routine Maintenance		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		TM11	MNT	\$ 2	\$ 2	\$ 2	\$ 2		\$ 2
\$ 3			\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	\$ -	\$ 15

FPN: 418232-5		From: -			MTP Ref.: EC349				
Project Name: E-W Ext. SR 408 In-House		To: -			Managed by: FDOT				
Description: Routine Maintenance		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		TM11	MNT	\$ 2	\$ 2	\$ 2	\$ 2		\$ 2
\$ 2			\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	\$ -	\$ 14

FPN: 422042-7		From: -			MTP Ref.: EC354				
Project Name: Performance Aesthetics		To: -			Managed by: FDOT				
Description: Routine Maintenance		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		D	MNT	\$ 92	\$ -	\$ -	\$ -		\$ -
\$ 9,179			\$ 92	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,271

Section 8: Maintenance and Fixed Capital Outlay Projects

*Funding is shown in \$1000s

FPN: 425636-1 From: Various Locations MTP Ref.: EC358 Project Name: Roadway Aesthetics To: - Managed by: FDOT Description: Routine Maintenance Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 900	\$ -	\$ -	\$ -	\$ -		\$ 900
\$ 10,717			\$ 900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,617

FPN: 426022-1 From: - MTP Ref.: EC362 Project Name: MOA W/Orange Co. SR 500 (OBT)/Hunter's Creek To: - Managed by: Orange Co. Description: Routine Maintenance Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ -	\$ 50	\$ -	\$ -	\$ -		\$ 50
\$ 202			\$ -	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ 253

FPN: 429153-2 From: Various Locations MTP Ref.: EC366 Project Name: Performance Sidewalks To: - Managed by: FDOT Description: Routine Maintenance Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 382	\$ -	\$ -	\$ -	\$ -		\$ 382
\$ 2,826			\$ 382	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,208

FPN: 451682-1 From: - MTP Ref.: EC550 Project Name: Orlando Ops Center - Monitoring, O&M, Remediation (Env.) To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	FCO	ENV	\$ 230	\$ 50	\$ 50	\$ 50	\$ 50		\$ 430
\$ 125			\$ 230	\$ 50	\$ 50	\$ 50	\$ 50	\$ -	\$ 555

Section 8: Maintenance and Fixed Capital Outlay Projects

*Funding is shown in \$1000s

FPN: 452015-1 From: - MTP Ref.: EC557 Project Name: Orlando Op. Center - Interior Painting To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ -	\$ 83	\$ -	\$ -	\$ -		\$ 83
\$ -			\$ -	\$ 83	\$ -	\$ -	\$ -	\$ -	\$ 83

FPN: 452018-1 From: - MTP Ref.: EC560 Project Name: Orlando Op. Center - Construction Modular - AC To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ -	\$ -	\$ 30	\$ -	\$ -		\$ 30
\$ -			\$ -	\$ -	\$ 30	\$ -	\$ -	\$ -	\$ 30

FPN: 452019-1 From: - MTP Ref.: EC561 Project Name: Orlando Op. Center - Replace Plumbing/Lift Station To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ -	\$ -	\$ 48	\$ -	\$ -		\$ 48
\$ -			\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 48

FPN: 452023-1 From: - MTP Ref.: EC565 Project Name: Orlando Op. Center - Replace Analog Phone Lines for P.A. System To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ -	\$ 30	\$ -	\$ -	\$ -		\$ 30
\$ -			\$ -	\$ 30	\$ -	\$ -	\$ -	\$ -	\$ 30

Section 8: Maintenance and Fixed Capital Outlay Projects

*Funding is shown in \$1000s

FPN: 452758-1 From: - MTP Ref.: TS #12 Pg. 12-6 (E+C) Project Name: Security Fencing/ Gate Upgrades Orlando Location To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	FCO	CST	\$ 93	\$ -	\$ -	\$ -	\$ -		\$ 93
\$ -			\$ 93	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 93

FPN: 453922-1 From: - MTP Ref.: TS #12 Pg. 12-6 (E+C) Project Name: Orlando Operations - Security Camera Expansion To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	FCO	CST	\$ 29	\$ -	\$ -	\$ -	\$ -		\$ 29
\$ -			\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29

FPN: 453923-1 From: - MTP Ref.: TS #12 Pg. 12-6 (E+C) Project Name: Orlando Operations - Operations Center Expansion To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	FCO	CST	\$ 300	\$ -	\$ -	\$ -	\$ -		\$ 300
\$ -			\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300

FPN: 453943-1 From: - MTP Ref.: TS #12 Pg. 12-6 (E+C) Project Name: Orlando Operations Center - Install Spare Conduits To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ -	\$ 97	\$ -	\$ -	\$ -		\$ 97
\$ -			\$ -	\$ 97	\$ -	\$ -	\$ -	\$ -	\$ 97

Section 8: Maintenance and Fixed Capital Outlay Projects

*Funding is shown in \$1000s

FPN: 454091-1 From: - MTP Ref.: TS #12 Pg. 12-6 (E+C) Project Name: Turnpike Enterprise Headquarters - Flooring Replacement To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 60	\$ -	\$ -	\$ -	\$ -		\$ 60
\$ -			\$ 60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60

FPN: 454091-2 From: - MTP Ref.: TS #12 Pg. 12-6 (E+C) Project Name: Turnpike Enterprise Headquarters - LED Lighting Upgrade - Interior To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 20	\$ -	\$ -	\$ -	\$ -		\$ 20
\$ -			\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20

FPN: 454091-3 From: - MTP Ref.: TS #12 Pg. 12-6 (E+C) Project Name: Turnpike Enterprise Headquarters - Caulking Repair and Sealing To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 210	\$ -	\$ -	\$ -	\$ -		\$ 210
\$ -			\$ 210	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 210

FPN: 454092-1 From: - MTP Ref.: TS #12 Pg. 12-6 (E+C) Project Name: Turnpike Enterprise Headquarters - Window Replacement - Ext. To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYR	CST	\$ 91	\$ -	\$ -	\$ -	\$ -		\$ 91
\$ -			\$ 91	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 91

Section 8: Maintenance and Fixed Capital Outlay Projects

*Funding is shown in \$1000s

Osceola County

FPN: 244383-1		From: -		MTP Ref.: EC296					
Project Name: City of Kissimmee MOA		To: -		Managed by: FDOT					
Description: Routine Maintenance		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 118	\$ 118	\$ 118	\$ -	\$ -		\$ 354
\$ 2,917			\$ 118	\$ 118	\$ 118	\$ -	\$ -	\$ -	\$ 3,271

FPN: 244847-1		From: -		MTP Ref.: EC299					
Project Name: Osceola Co. MOA		To: -		Managed by: Osceola Co.					
Description: Routine Maintenance		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 86	\$ 86	\$ 86	\$ -	\$ -		\$ 257
\$ 1,831			\$ 86	\$ 86	\$ 86	\$ -	\$ -	\$ -	\$ 2,088

FPN: 406775-1		From: -		MTP Ref.: EC305					
Project Name: MOA - St. Cloud 92030, SR 500		To: -		Managed by: FDOT					
Description: Routine Maintenance		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 33	\$ -	\$ -	\$ -	\$ -		\$ 33
\$ 267			\$ 33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300

Section 8: Maintenance and Fixed Capital Outlay Projects

*Funding is shown in \$1000s

FPN: 413615-9		From: In Osceola Co.			MTP Ref.: EC329				
Project Name: Lighting Agreements		To: -			Managed by: FDOT				
Description: Lighting		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		D	MNT	\$ 367	\$ 378	\$ 473	\$ -		\$ -
\$ 5,089			\$ 367	\$ 378	\$ 473	\$ -	\$ -	\$ -	\$ 6,307

FPN: 418109-1		From: In Osceola Co.			MTP Ref.: EC344				
Project Name: Osceola Primary In-House		To: -			Managed by: FDOT				
Description: Routine Maintenance		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		D	MNT	\$ 320	\$ 320	\$ 320	\$ 320		\$ 320
\$ 7,332			\$ 320	\$ 320	\$ 320	\$ 320	\$ 320	\$ -	\$ 8,932

Seminole County

FPN: 244549-1		From: -			MTP Ref.: EC297				
Project Name: MOA Casselberry		To: -			Managed by: FDOT				
Description: Routine Maintenance		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		D	MNT	\$ 228	\$ 132	\$ 132	\$ -		\$ -
\$ 2,387			\$ 228	\$ 132	\$ 132	\$ -	\$ -	\$ -	\$ 2,880

Section 8: Maintenance and Fixed Capital Outlay Projects

*Funding is shown in \$1000s

FPN: 244853-1 From: - MTP Ref.: EC300 Project Name: MOA - Longwood To: - Managed by: FDOT Description: Routine Maintenance Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		D	MNT	\$ 59	\$ -	\$ -	\$ -		\$ -
\$ 1,264			\$ 59	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,323

FPN: 244880-1 From: - MTP Ref.: EC301 Project Name: MOA W/ Winter Springs To: - Managed by: FDOT Description: Routine Maintenance Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		D	MNT	\$ 66	\$ 66	\$ 66	\$ -		\$ -
\$ 1,576			\$ 66	\$ 66	\$ 66	\$ -	\$ -	\$ -	\$ 1,774

FPN: 413615-7 From: In Seminole Co. MTP Ref.: EC328 Project Name: Lighting Agreements To: - Managed by: FDOT Description: Lighting Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		D	MNT	\$ 309	\$ 318	\$ 305	\$ -		\$ -
\$ 4,946			\$ 309	\$ 318	\$ 305	\$ -	\$ -	\$ -	\$ 5,877

FPN: 418110-1 From: In Seminole Co. MTP Ref.: EC345 Project Name: Seminole Primary In-House To: - Managed by: FDOT Description: Routine Maintenance Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		D	MNT	\$ 1,860	\$ 1,880	\$ 1,880	\$ 1,620		\$ 1,620
\$ 39,759			\$ 1,860	\$ 1,880	\$ 1,880	\$ 1,620	\$ 1,620	\$ -	\$ 48,619

Section 8: Maintenance and Fixed Capital Outlay Projects

*Funding is shown in \$1000s

FPN: 422041-1 From: - MTP Ref.: EC353 Project Name: MOA City of Oviedo To: - Managed by: FDOT Description: Routine Maintenance Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		D	MNT	\$ 55	\$ 55	\$ 55	\$ -		\$ -
\$ 876			\$ 55	\$ 55	\$ 55	\$ -	\$ -	\$ -	\$ 1,041

FPN: 436730-3 From: - MTP Ref.: EC397 Project Name: Highway Lighting - Seminole Expy. (SR 417) To: - Managed by: FDOT Description: Lighting Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		PKM1	MNT	\$ 170	\$ 170	\$ 170	\$ 170		\$ 170
\$ 1,383			\$ 170	\$ 170	\$ 170	\$ 170	\$ 170	\$ -	\$ 2,233

FPN: 442849-1 From: - MTP Ref.: EC460 Project Name: MOA - City of Altamonte Springs To: - Managed by: Altamonte Springs Description: Routine Maintenance Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		D	MNT	\$ -	\$ -	\$ 499	\$ -		\$ -
\$ 1,496			\$ -	\$ -	\$ 499	\$ -	\$ -	\$ -	\$ 1,995

FPN: 450187-1 From: - MTP Ref.: TS #12 Pg. 12-6 (E+C) Project Name: Oviedo Ops. Center Metal Roof System Replacement - Facility To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		FCO	CST	\$ 600	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600

Section 8: Maintenance and Fixed Capital Outlay Projects

*Funding is shown in \$1000s

FPN: 451668-1		From: -		MTP Ref.: EC543					
Project Name: Oviedo Operations - Fire System Upgrade		To: -		Managed by: FDOT					
Description: Fixed Capital Outlay		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		FCO	CST	\$ 169	\$ -	\$ -	\$ -		
\$ -			\$ 169	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 169

FPN: 453924-1		From: -		MTP Ref.: TS #12 Pg. 12-6 (E+C)					
Project Name: Oviedo Operations - Security Exterior Lighting - Upgrade		To: -		Managed by: FDOT					
Description: Fixed Capital Outlay		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		FCO	CST	\$ 70	\$ -	\$ -	\$ -		
\$ -			\$ 70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70

FPN: 453925-1		From: -		MTP Ref.: TS #12 Pg. 12-6 (E+C)					
Project Name: Oviedo Ops. - Security Integrated Electronic Lock System on Gate		To: -		Managed by: FDOT					
Description: Fixed Capital Outlay		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		FCO	CST	\$ 9	\$ -	\$ -	\$ -		
\$ -			\$ 9	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9

Section 8: Maintenance and Fixed Capital Outlay Projects

*Funding is shown in \$1000s

Systemwide

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
\$ 3,963		D	MNT	\$ 3,566	\$ 3,565	\$ 3,565	\$ 3,565	\$ 891	\$ -	\$ 19,116

FPN: 449488-1 From: - MTP Ref.: TS #12 Pg. 12-6 (E+C)
 Project Name: Osceola Asset Maintenance Contract To: - Managed by: FDOT
 Description: Routine Maintenance Length: -

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Section 9: Bicycle & Pedestrian Projects

The bicycle and pedestrian projects included in this section are funded with federal and/or state funds in FDOT's Five Year Work Program. This section includes standalone bicycle/pedestrian improvement projects, although it is important to note that sidewalk, bike lanes, and other bicycle and pedestrian improvements are also often included as elements of other projects included on the State Highway/Roadway list and Traffic Operation/Safety list, and incorporated as part of FDOT's Roadway Resurfacing and Rehabilitation program.

Section 9: Bicycle and Pedestrian Projects

*Funding is shown in \$1000s

Orange County

FPN: 428047-2	From: North of Bonnie Brae Cir.	MTP Ref.: EC192
Project Name: Pine Hills Trail Phase 2	To: Clarcona-Ocoee Rd.	Managed by: Orange Co.
Description: Bike Path/Trail	Length: -	

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CARU	CST	\$ -	\$ -	\$ 3,480	\$ -	\$ -		\$ 3,480
	TALU	CST	\$ -	\$ -	\$ 1,126	\$ -	\$ -		\$ 1,126
\$ 902			\$ -	\$ -	\$ 4,606	\$ -	\$ -	\$ -	\$ 5,508

FPN: 435521-1	From: Cady Way Trail	MTP Ref.: EC196
Project Name: St. Andrew's Trail	To: Aloma Ave.	Managed by: Winter Park
Description: Bike Path/Trail	Length: -	

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CARU	CST	\$ -	\$ -	\$ 15	\$ -	\$ -		\$ 15
	TALU	CST	\$ -	\$ -	\$ 3,944	\$ -	\$ -		\$ 3,944
\$ 449			\$ -	\$ -	\$ 3,959	\$ -	\$ -	\$ -	\$ 4,408

FPN: 435521-2	From: Cady Way Trail	MTP Ref.: EC280
Project Name: St. Andrew's Trail	To: Aloma Ave.	Managed by: Winter Park
Description: Bike Path/Trail	Length: -	

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	CST	\$ -	\$ -	\$ 50	\$ -	\$ -		\$ 50
\$ -			\$ -	\$ -	\$ 50	\$ -	\$ -	\$ -	\$ 50

Section 9: Bicycle and Pedestrian Projects

*Funding is shown in \$1000s

FPN: 436433-1 From: Hiawassee Rd. MTP Ref.: EC197 Project Name: Orange Co. GAP Segment 2 To: N of SR 414 Managed by: FDOT Description: Bike Path/Trail Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	RRU	\$ -	\$ 200	\$ -	\$ -	\$ -		\$ 200
	DIH	CST	\$ -	\$ 383	\$ -	\$ -	\$ -		\$ 383
	LF	CST	\$ 1,083	\$ -	\$ -	\$ -	\$ -		\$ 1,083
	TLWR	CST	\$ 11,136	\$ -	\$ -	\$ -	\$ -		\$ 11,136
\$ 2,270			\$ 12,219	\$ 583	\$ -	\$ -	\$ -	\$ 15,072	

FPN: 437575-1 From: 30th St. MTP Ref.: EC199 Project Name: Orange Blossom Trail Phase 2A To: Gore St. Managed by: FDOT Description: Sidewalk Length: 1.29 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TALU	CST	\$ 123	\$ -	\$ -	\$ -	\$ -		\$ 123
\$ 4,670			\$ 123	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,793

FPN: 440429-1 From: Kelly Park/Rock Springs MTP Ref.: 5077 Project Name: West Orange Trail 4A To: W. Lester Rd. Managed by: Orange Co. Description: Bike Path/Trail Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CARU	PE	\$ -	\$ -	\$ -	\$ 1,119	\$ -		\$ 1,119
	TALU	PE	\$ -	\$ -	\$ -	\$ 192	\$ -		\$ 192
\$ -			\$ -	\$ -	\$ -	\$ 1,311	\$ -	\$ -	\$ 1,311

Section 9: Bicycle and Pedestrian Projects

*Funding is shown in \$1000s

FPN: 441163-1		From: SunRail at Orlando Health				MTP Ref.: EC200			
Project Name: Orlando Bicycle Study		To: Lake Ivanhoe				Managed by: Orlando			
Description: Bike Path/Trail		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		TALU	PLN	\$ -	\$ 200	\$ -	\$ -		\$ -
\$ -			\$ -	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ 200

FPN: 444993-1		From: Baldwin Park St.				MTP Ref.: 5078			
Project Name: Little Econ Trail Phase 3		To: Richard Crotty Pkwy.				Managed by: Orange Co.			
Description: Bike Path/Trail		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
		LF	CST	\$ -	\$ 6,000	\$ -	\$ -		\$ -	\$ 6,000
		SU	CST	\$ -	\$ 2,958	\$ -	\$ -		\$ -	\$ 2,958
		TALU	CST	\$ -	\$ 1,962	\$ -	\$ -		\$ -	\$ 1,962
\$ 756			\$ -	\$ 10,920	\$ -	\$ -	\$ -	\$ -	\$ 11,676	

FPN: 448756-1		From: Old Winter Garden Rd.				MTP Ref.: 5018			
Project Name: Shingle Creek Kirkman Trail		To: Raleigh St.				Managed by: Orlando			
Description: Bike Path/Trail		Length: 0.66 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
		SU	CST	\$ 582	\$ -	\$ -	\$ -		\$ -	\$ 582
		TALU	CST	\$ 1,630	\$ -	\$ -	\$ -		\$ -	\$ 1,630
\$ -			\$ 2,211	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211	

Section 9: Bicycle and Pedestrian Projects

*Funding is shown in \$1000s

FPN: 452289-1 From: Alhambra Dr. MTP Ref.: 5076 Project Name: Shingle Creek Trail Phase 4 To: Old Winter Garden Rd. Managed by: Orange Co. Description: Bike Path/Trail Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TALU	PE	\$ -	\$ 1,532	\$ -	\$ -	\$ -		\$ 1,532
	LF	CST	\$ -	\$ -	\$ -	\$ 5,857	\$ -		\$ 5,857
	TALU	CST	\$ -	\$ -	\$ -	\$ 4,517	\$ -		\$ 4,517
\$ -			\$ -	\$ 1,532	\$ -	\$ 10,374	\$ -	\$ -	\$ 11,906

FPN: 453099-1 From: - MTP Ref.: TS #12 Pg. 12-6 (E+C) Project Name: SR 551/Goldenrod Rd. Pedestrian Hybrid Beacon To: - Managed by: FDOT Description: Traffic Signals Length: 0.13 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 9	\$ -	\$ -	\$ -	\$ -		\$ 9
	TALT	PE	\$ 183	\$ -	\$ -	\$ -	\$ -		\$ 183
	DIH	CST	\$ -	\$ -	\$ 15	\$ -	\$ -		\$ 15
	TALT	CST	\$ -	\$ -	\$ 316	\$ -	\$ -	\$ 316	
\$ -			\$ 192	\$ -	\$ 332	\$ -	\$ -	\$ -	\$ 524

FPN: 453489-1 From: - MTP Ref.: 5084 Project Name: Orange Co. Sidewalk Bundle 2 - SWB2 To: - Managed by: Orange Co. Description: Sidewalk Length: 2.29 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ -	\$ 170	\$ -	\$ -	\$ -		\$ 170
	SU	CST	\$ -	\$ -	\$ -	\$ 661	\$ -		\$ 661
\$ -			\$ -	\$ 170	\$ -	\$ 661	\$ -	\$ -	\$ 831

Section 9: Bicycle and Pedestrian Projects

*Funding is shown in \$1000s

FPN: 453494-1		From: -		MTP Ref.: 5084					
Project Name: Orange Co. Sidewalk Bundle 1 - SWB1		To: -		Managed by: Orange Co.					
Description: Sidewalk		Length: 1.54 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ -	\$ 87	\$ -	\$ -	\$ -		\$ -
SU	CST	\$ -	\$ -	\$ -	\$ 230	\$ -	\$ -	\$ 230	
\$ -			\$ -	\$ 87	\$ -	\$ 230	\$ -	\$ -	\$ 317

FPN: 453497-1		From: -		MTP Ref.: 5084					
Project Name: Orange Co. Sidewalk Bundle 3 - SWB3		To: -		Managed by: Orange Co.					
Description: Sidewalk		Length: 2.98 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ -	\$ 186	\$ -	\$ -	\$ -		\$ -
SU	CST	\$ -	\$ -	\$ -	\$ 722	\$ -	\$ -	\$ 722	
\$ -			\$ -	\$ 186	\$ -	\$ 722	\$ -	\$ -	\$ 908

FPN: 453498-1		From: -		MTP Ref.: 5084					
Project Name: Orange Co. Sidewalk Bundle 5 - SWB5		To: -		Managed by: Orange Co.					
Description: Sidewalk		Length: 1.97 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ -	\$ 214	\$ -	\$ -	\$ -		\$ -
SU	CST	\$ -	\$ -	\$ -	\$ 830	\$ -	\$ -	\$ 830	
\$ -			\$ -	\$ 214	\$ -	\$ 830	\$ -	\$ -	\$ 1,044

Section 9: Bicycle and Pedestrian Projects

*Funding is shown in \$1000s

Osceola County

FPN: 442334-3		From: -		MTP Ref.: 5009						
Project Name: Shingle Creek Trail South Phase 2B Yates Connector		To: -		Managed by: Kissimmee						
Description: Bike Path/Trail		Length: -								
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	ACSU	CST	\$ 4,698	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 4,698
	SU	CST	\$ 2,315	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 2,315
	TALU	CST	\$ 2,213	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 2,213
\$ -			\$ 9,226	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,226	

FPN: 442870-2		From: -		MTP Ref.: 5075					
Project Name: Shingle Creek Trail North Phase 2C Countyline Connector		To: -		Managed by: Kissimmee					
Description: Bike Path/Trail		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	CST	\$ -	\$ 9,832	\$ -	\$ -	\$ -		\$ -
\$ -			\$ -	\$ 9,832	\$ -	\$ -	\$ -	\$ -	\$ 9,832

FPN: 443291-1		From: -		MTP Ref.: EC214						
Project Name: Deerwood Elementary Phase II Sidewalk Gaps		To: -		Managed by: Osceola Co.						
Description: Sidewalk		Length: -								
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	LF	CST	\$ -	\$ -	\$ -	\$ 350	\$ -		\$ -	\$ 350
	SR2T	CST	\$ -	\$ -	\$ -	\$ 535	\$ -		\$ -	\$ 535
\$ -			\$ -	\$ -	\$ -	\$ 885	\$ -	\$ -	\$ 885	

Section 9: Bicycle and Pedestrian Projects

*Funding is shown in \$1000s

FPN: 447406-1		From: -		MTP Ref.: EC283					
Project Name: Boggy Creek Elem./Parkway Middle School Sidewalks		To: -		Managed by: Osceola Co.					
Description: Sidewalk		Length: 0.24 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		TALU	CST	\$ 657	\$ -	\$ -	\$ -		
\$ -			\$ 657	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 657

FPN: 447611-1		From: -		MTP Ref.: EC487					
Project Name: Hickory Tree Elementary School Phase I Sidewalks		To: -		Managed by: Osceola Co.					
Description: Sidewalk		Length: 0.89 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		SR2T	PE	\$ 171	\$ -	\$ -	\$ -		
\$ -			\$ 171	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 171

FPN: 450871-1		From: -		MTP Ref.: EC283					
Project Name: Boggy Creek Elem.& Parkway Mid. School Ph. II Sidewalk Gaps		To: -		Managed by: Osceola Co.					
Description: Sidewalk		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		SR2T	PE	\$ -	\$ -	\$ -	\$ 94		
\$ -			\$ -	\$ -	\$ -	\$ 94	\$ -	\$ -	\$ 94

Section 9: Bicycle and Pedestrian Projects

*Funding is shown in \$1000s

Seminole County

FPN: 439059-1		From: US 17-92				MTP Ref.: EC221			
Project Name: US Hwy. 17-92 & Sunset Dr. Trail		To: Sunset Dr.				Managed by: Casselberry			
Description: Bike Path/Trail		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	CST	\$ 191	\$ -	\$ -	\$ -	\$ -		\$ 191
	TALU	CST	\$ 423	\$ -	\$ -	\$ -	\$ -		\$ 423
\$ -			\$ 614	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 614

FPN: 439059-2		From: US 17-92				MTP Ref.: EC221			
Project Name: US Hwy. 17-92 & Sunset Dr. Trail		To: Sunset Dr.				Managed by: FDOT			
Description: Bike Path/Trail		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LF	CST	\$ 58	\$ -	\$ -	\$ -	\$ -		\$ 58
	SU	CST	\$ 83	\$ -	\$ -	\$ -	\$ -		\$ 83
\$ -			\$ 142	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 142

FPN: 444900-1		From: Various Streets in Winter Springs				MTP Ref.: EC226			
Project Name: Town Center Sidewalks		To: -				Managed by: Winter Springs			
Description: Sidewalk		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TALU	PE	\$ -	\$ 52	\$ -	\$ -	\$ -		\$ 52
\$ -			\$ -	\$ 52	\$ -	\$ -	\$ -	\$ -	\$ 52

Section 9: Bicycle and Pedestrian Projects

*Funding is shown in \$1000s

FPN: 444900-2 From: Various Streets in Winter Springs MTP Ref.: EC226 Project Name: Town Center Sidewalks To: - Managed by: Winter Springs Description: Sidewalk Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	CST	\$ -	\$ -	\$ -	\$ 280	\$ -		\$ 280
\$ -			\$ -	\$ -	\$ -	\$ 280	\$ -	\$ -	\$ 280

FPN: 444994-1 From: Various Sidewalks in Winter Springs MTP Ref.: EC227 Project Name: North Village Connectivity To: - Managed by: Winter Springs Description: Sidewalk Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TALU	PE	\$ -	\$ 46	\$ -	\$ -	\$ -		\$ 46
	SU	CST	\$ -	\$ -	\$ -	\$ 277	\$ -		\$ 277
\$ -			\$ -	\$ 46	\$ -	\$ 277	\$ -	\$ -	\$ 323

FPN: 446163-1 From: Hibiscus Rd. MTP Ref.: 5063 Project Name: Central Casselberry Connectivity Improvement To: Marigold Rd. Managed by: Casselberry Description: Bike Path/Trail Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSU	CST	\$ 2,139	\$ -	\$ -	\$ -	\$ -		\$ 2,139
	LF	CST	\$ 300	\$ -	\$ -	\$ -	\$ -		\$ 300
\$ -			\$ 2,439	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,439

FPN: 446163-2 From: Hibiscus Rd. MTP Ref.: 5063 Project Name: Central Casselberry Connectivity Improvement To: Marigold Rd. Managed by: FDOT Description: Bike Path/Trail Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSU	CST	\$ 207	\$ -	\$ -	\$ -	\$ -		\$ 207
	LF	CST	\$ 37	\$ -	\$ -	\$ -	\$ -		\$ 37
	SU	CST	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
\$ -			\$ 249	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 249

Section 9: Bicycle and Pedestrian Projects

*Funding is shown in \$1000s

FPN: 447564-1		From: Northlake Blvd.			MTP Ref.: 5001				
Project Name: Spring Lake Trail		To: Oakland Rd.			Managed by: Altamonte Springs				
Description: Bike Path/Trail		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSU	CST	\$ 2,097	\$ -	\$ -	\$ -	\$ -		\$ -
LF	CST	\$ 860	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 860	
\$ -			\$ 2,957	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,957

FPN: 447564-2		From: Northlake Blvd.			MTP Ref.: 5001				
Project Name: Spring Lake Trail		To: Oakland Rd.			Managed by: FDOT				
Description: Bike Path/Trail		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LF	CST	\$ 165	\$ -	\$ -	\$ -	\$ -		\$ -
TALU	CST	\$ 146	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 146	
\$ -			\$ 311	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 311

FPN: 450919-2		From: SR 434 and SR 436			MTP Ref.: 5030				
Project Name: Seminole Wekiva Trail Pedestrian Tunnels		To: -			Managed by: Seminole Co.				
Description: Bike Path/Trail		Length: 0.24 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CD23	CST	\$ -	\$ 644	\$ -	\$ -	\$ -		\$ -
LF	CST	\$ -	\$ 33,615	\$ -	\$ -	\$ -	\$ -	\$ 33,615	
\$ 2,380			\$ -	\$ 34,259	\$ -	\$ -	\$ -	\$ -	\$ 36,638

Section 10: Locally Funded Projects

Transportation investment by local governments is critical in accomplishing our regional transportation vision. This section includes a list of transportation projects that are funded and implemented by local government agencies using local revenue sources. Consistent with federal law and state statute, these projects are to be shown in the TIP for informational purposes. Since most local governments adopt/approve their budgets in November, the funds displayed in this section are estimates for informational purposes only. Please refer to the local governments' Capital Improvement Programs for up-to-date project information.



City of Altamonte Springs

Project ID: -			From: SR 436				Managed By: Altamonte Springs		
Project Name: Spring Oaks Complete Streets			To: Seminole Wekiva Trail Crossing						
Description: Construction of Traffic Calming Elements			Length: 0.53 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Sales Tax	CST	\$ 220	\$ -	\$ -	\$ -	\$ -		\$ 220
\$ -			\$ 220	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 220

Project ID: -			From: SR 436				Managed By: Altamonte Springs		
Project Name: Palm Springs Dr. Repaving and ADA Improvements			To: Center St.						
Description: Construction of Sidewalk and Road Safety Improvements			Length: 0.6 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Sales Tax	CST	\$ 1,750	\$ -	\$ -	\$ -	\$ -		\$ 1,750
\$ -			\$ 1,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,750

Project ID: -			From: Maitland Ave.				Managed By: Altamonte Springs		
Project Name: Spring Lake Rd. Complete Streets			To: Rail Road Crossing						
Description: Design & Construction of Complete Streets Improvements			Length: 0.5 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Sales Tax	PE	\$ 50	\$ -	\$ -	\$ -	\$ -		\$ 50
	Sales Tax	CST	\$ -	\$ 2,000	\$ -	\$ -	\$ -		\$ 2,000
\$ -			\$ 50	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ 2,050

Project ID: -			From: SR 436				Managed By: Altamonte Springs		
Project Name: Spring Oaks Trail Connector			To: Green Briar Blvd.						
Description: Design & Construction of Improved Trail Connection and Multi-use Trail			Length: 0.56 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Mobility Fee	PE	\$ 25	\$ 500	\$ -	\$ -	\$ -		\$ 525
	Mobility Fee	CST	\$ -	\$ -	\$ -	\$ 1,500	\$ -		\$ 1,500
\$ -			\$ 25	\$ 500	\$ -	\$ 1,500	\$ -	\$ -	\$ 2,025

City of Belle Isle

Project ID: -			From: -					Managed By: Belle Isle	
Project Name: Resurfacing and Curbing			To: -						
Description: Various Locations Throughout The City			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GF	CST	\$ 250	\$ 250	\$ 250	\$ 250	\$ -		\$ 1,000
\$ -			\$ 250	\$ 250	\$ 250	\$ 250	\$ -	\$ -	\$ 1,000

Project ID: -			From: -					Managed By: Belle Isle	
Project Name: Hoffner Bridge Lights			To: -						
Description: Lights on Hoffner Bridge for Marine Transportation			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GF	PE	\$ 15	\$ 15	\$ -	\$ -	\$ -		\$ 30
\$ -			\$ 15	\$ 15	\$ -	\$ -	\$ -	\$ -	\$ 30

Project ID: -			From: -					Managed By: Belle Isle	
Project Name: Sidewalk Widening			To: -						
Description: Judge/Daetwyler			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GF	PE	\$ 145	\$ 400	\$ 200	\$ -	\$ -		\$ 745
\$ -			\$ 145	\$ 400	\$ 200	\$ -	\$ -	\$ -	\$ 745

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: -		From: -		Managed By: Belle Isle					
Project Name: Sidewalk Replacements		To: -							
Description: Various Throughout the City		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GF	PLN/PE	\$ 100	\$ 100	\$ 100	\$ 100	\$ -		\$ 400
\$ -			\$ 100	\$ 100	\$ 100	\$ 100	\$ -	\$ -	\$ 400

Project ID: -		From: -		Managed By: Belle Isle					
Project Name: Roundabout with Pedestrian Crossing		To: -							
Description: Hoffner Roundabout and St. Denis Crossing		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GF	PLN/PE	\$ 300	\$ 334	\$ -	\$ -	\$ -		\$ 634
\$ -			\$ 300	\$ 334	\$ -	\$ -	\$ -	\$ -	\$ 634

Project ID: -		From: -		Managed By: Belle Isle					
Project Name: Traffic Signal		To: -							
Description: Hoffner Ave. and St. Germaine Street		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GF	PLN/PE	\$ 60	\$ -	\$ -	\$ -	\$ -		\$ 60
\$ -			\$ 60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60

City of Casselberry

Project ID: -			From: -				Managed By: Casselberry		
Project Name: Road Rehabilitation - Various Streets			To: -						
Description: Road Rehabilitation - Citywide			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TIF	CST	\$ 300	\$ -	\$ -	\$ -	\$ -		\$ 300
\$ -			\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300

Project ID: -			From: -				Managed By: Casselberry		
Project Name: Various ADA Transition Plan Improvements			To: -						
Description: Various ADA Improvements - Citywide			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TIF	CST	\$ -	\$ 123	\$ 152	\$ 87	\$ 94		\$ 456
\$ -			\$ -	\$ 123	\$ 152	\$ 87	\$ 94	\$ -	\$ 456

City of Kissimmee

Project ID: 92107			From: US 192				Managed By: Kissimmee		
Project Name: Hoagland Blvd.			To: Donnegan Ave.						
Description: Widen to 4-Lanes			Length: 1 mile						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	PDE	\$ -	\$ 500	\$ -	\$ -	\$ 500		\$ 1,000
	Local	PE	\$ -	\$ -	\$ -	\$ 500	\$ -		\$ 500
	Local	CST	\$ -	\$ -	\$ -	\$ 500	\$ 500		\$ 1,000
\$ -			\$ -	\$ 500	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 2,500

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: 92122			From: at Patrick St.				Managed By: Kissimmee		
Project Name: Thacker Ave.			To: -						
Description: Replace Traffic Signal			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	PE/CST	\$ -	\$ -	\$ 600	\$ -	\$ -		\$ 600
\$ -			\$ -	\$ -	\$ 600	\$ -	\$ -	\$ -	\$ 600

Project ID: 92123			From: at Oak St.				Managed By: Kissimmee		
Project Name: Thacker Ave.			To: -						
Description: Replace Traffic Signal			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	PE	\$ -	\$ 200	\$ -	\$ -	\$ -		\$ 200
\$ -			\$ -	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ 200

Project ID: 92124			From: Columbia Ave.				Managed By: Kissimmee		
Project Name: Armstrong Ave.			To: -						
Description: Replace Traffic Signal			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	PE	\$ 150	\$ -	\$ -	\$ -	\$ -		\$ 150
\$ -			\$ 150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150

Project ID: 92125			From: at Mabbette St.				Managed By: Kissimmee		
Project Name: Thacker Ave.			To: -						
Description: Replace Traffic Signal			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	PE	\$ -	\$ 200	\$ -	\$ -	\$ -		\$ 200
\$ -			\$ -	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ 200

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: 92126			From: Mill Slough Ave.					Managed By: Kissimmee	
Project Name: Den John Ln.			To: -						
Description: Replace Traffic Signal			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	PE	\$ -	\$ -	\$ 200	\$ -	\$ -		\$ 200
\$ -			\$ -	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ 200

Project ID: 92128			From: Ball Park Rd.					Managed By: Kissimmee	
Project Name: Dyer Blvd. / Ball Park Rd.			To: Dyer Blvd.						
Description: Construct New Traffic Signal			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	PE/CST	\$ 703	\$ -	\$ -	\$ -	\$ -		\$ 703
\$ -			\$ 703	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 703

Project ID: -			From: Hill St.					Managed By: Kissimmee	
Project Name: Mann St. Extension			To: M.L.K. Jr. Blvd.						
Description: Extension of the Road			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	PE	\$ 300	\$ -	\$ -	\$ -	\$ -		\$ 300
	Local	ROW	\$ 200	\$ 250	\$ -	\$ -	\$ -		\$ 450
	Local	PE/CST	\$ -	\$ -	\$ -	\$ 500	\$ -		\$ 500
\$ -			\$ 500	\$ 250	\$ -	\$ 500	\$ -	\$ -	\$ 1,250

Project ID: -			From: -					Managed By: Kissimmee	
Project Name: ADA Compliance Program			To: -						
Description: Improvements - Various Locations			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	CST	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500		\$ 2,500
\$ -			\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ 2,500

City of Maitland

Project ID: -			From: Fennel St.				Managed By: Maitland		
Project Name: Keller Rd. Construction			To: Kennedy Blvd						
Description: Reconstruction of Roadway and Inclusion of Sidewalk/Multi-use Path			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GF/RIF	CST	\$ -	\$ 3,500	\$ -	\$ -	\$ -		\$ 3,500
\$ -			\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ 3,500

Project ID: -			From: George Ave.				Managed By: Maitland		
Project Name: Independence Lane Construction			To: Horatio Ave.						
Description: Continuation of Independence Lane South			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GF	CST	\$ 3,600	\$ -	\$ -	\$ -	\$ -		\$ 3,600
\$ -			\$ 3,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,600

Project ID: -			From: -				Managed By: Maitland		
Project Name: Downtown Pedestrian/Traffic Improvement Design			To: -						
Description: Study Currently Underway by FDOT			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CRA	PE	\$ -	\$ 200	\$ -	\$ -	\$ -		\$ 200
\$ -			\$ -	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ 200

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: -			From: Intersection of Horatio Ave. and Maitland Ave.				Managed By: Maitland		
Project Name: Horatio Ave./Maitland Ave. Mast Arms			To: -						
Description: Replacing Mast Arms			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CRA	CST	\$ -	\$ -	\$ -	\$ 800	\$ -		\$ 800
\$ -			\$ -	\$ -	\$ -	\$ 800	\$ -	\$ -	\$ 800

Project ID: -			From: -				Managed By: Maitland		
Project Name: Downtown Pedestrian/Traffic Improvements			To: -						
Description: Study Currently Underway by FDOT			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CRA	CST	\$ -	\$ -	\$ -	\$ 1,000	\$ -		\$ 1,000
\$ -			\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ -	\$ 1,000

Project ID: -			From: -				Managed By: Maitland		
Project Name: Mechanic St. Improvements			To: -						
Description: Design and Construction of Improvements			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GF	PE	\$ -	\$ -	\$ -	\$ 20	\$ -		\$ 20
	GF	CST	\$ -	\$ -	\$ -	\$ -	\$ 800		\$ 800
\$ -			\$ -	\$ -	\$ -	\$ 20	\$ 800	\$ -	\$ 820

City of Ocoee

Project ID: -			From: Palm Dr.				Managed By: Ocoee		
Project Name: Ocoee Apopka Rd.			To: McCormick Rd.						
Description: Changing to an Urban Section, Widening and Multipurpose Path			Length: 3.5 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TBD	PE	\$ 1,700	\$ 1,700	\$ -	\$ -	\$ -		\$ 3,400
	TBD	CST	\$ -	\$ -	\$ 8,500	\$ 8,500	\$ -		\$ 17,000
\$ -			\$ 1,700	\$ 1,700	\$ 8,500	\$ 8,500	\$ -	\$ -	\$ 20,400

Project ID: -			From: Old Winter Garden Rd.				Managed By: Ocoee		
Project Name: Bluford Ave. Complete Streets Project			To: Delaware St.						
Description: Addition of Multipurpose Path, Landscaping, Lighting, Ped. Improvements			Length: 1.8 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CRA	CST	\$ 2,500	\$ 11,000	\$ -	\$ -	\$ -		\$ 13,500
	Local	CST	\$ -	\$ 3,700	\$ -	\$ -	\$ -		\$ 3,700
\$ 1,373			\$ 2,500	\$ 14,700	\$ -	\$ -	\$ -	\$ -	\$ 18,573

Project ID: -			From: Maguire Rd.				Managed By: Ocoee		
Project Name: Old Winter Garden Rd. Extension			To: SR 50						
Description: New Road Connection to SR 50 Includes Bike/Ped. Elements			Length: 0.5 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CRA	CST	\$ -	\$ 831	\$ -	\$ -	\$ -		\$ 831
	TBD	CST	\$ -	\$ -	\$ 5,600	\$ -	\$ -		\$ 5,600
\$ -			\$ -	\$ 831	\$ 5,600	\$ -	\$ -	\$ -	\$ 6,431

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: -			From: Franklin St. at Bowness Ave.				Managed By: Ocoee		
Project Name: SR 438 Silver Star Complete Street Project			To: Bluford Ave.						
Description: Complete Streets Study includes Bike/Ped.			Length: 0.67 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TBD	PE	\$ -	\$ 500	\$ 500	\$ -	\$ -		\$ 1,000
	TBD	CST	\$ -	\$ 600	\$ 600	\$ 6,100	\$ 5,000		\$ 12,300
\$ -			\$ -	\$ 1,100	\$ 1,100	\$ 6,100	\$ 5,000	\$ -	\$ 13,300

Project ID: -			From: SR 50				Managed By: Ocoee		
Project Name: Maguire Rd. Phase 5			To: Story Rd.						
Description: Widen and Bike/Ped. Improvements - Capacity			Length: 0.5 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CRA	PE	\$ 450	\$ -	\$ -	\$ -	\$ -		\$ 450
	TBD	CST	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -		\$ 10,000
\$ -			\$ 450	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	\$ 10,450

Project ID: -			From: E. Crown Point Rd.				Managed By: Ocoee		
Project Name: Palm Dr.			To: Ocoee-Apopka Rd.						
Description: Changing from Rural to Urban Section & Bike/Ped. Improvements			Length: 0.5 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TBD	PE	\$ -	\$ -	\$ 750	\$ -	\$ -		\$ 750
	TBD	CST	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500		\$ 5,000
\$ -			\$ -	\$ -	\$ 750	\$ 2,500	\$ 2,500	\$ -	\$ 5,750

Orange County

Project ID: -			From: Tiny Rd.				Managed By: Orange Co.		
Project Name: Horizon West Trail Phase 1A			To: Stoneybrook Pkwy.						
Description: New Multi-use Trail Project in the Horizons West Region			Length: 0.9 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PIF	PE	\$ 666	\$ -	\$ -	\$ -	\$ -		
	PIF	CST	\$ -	\$ 3,697	\$ -	\$ -	\$ -		\$ 3,697
\$ -			\$ 666	\$ 3,697	\$ -	\$ -	\$ -	\$ -	\$ 4,362

Project ID: -			From: Richard Crotty Pkwy.				Managed By: Orange Co.		
Project Name: Little Econ Trail Phase 3 "Gap" Project			To: N. Forsyth Rd.						
Description: New Multi-use Trail			Length: 0.5 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PIF	PE	\$ 147	\$ -	\$ -	\$ -	\$ -		
	PIF	CST	\$ 2,153	\$ -	\$ -	\$ -	\$ -		\$ 2,153
\$ -			\$ 2,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,300

Project ID: 75037			From: Edgewater Dr.				Managed By: Orange Co.		
Project Name: All American Blvd.			To: SR 434/Forest City Rd.						
Description: Widen to 4-Lanes & New 4-Lane Road			Length: 0.7 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Gas Tax	ROW	\$ 7,200	\$ 12,800	\$ 6,500	\$ -	\$ -		
\$ 8,200			\$ 7,200	\$ 12,800	\$ 6,500	\$ -	\$ -	\$ 40,762	\$ 75,462

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: 75115			From: SR 50					Managed By: Orange Co.	
Project Name: Chuluota Rd.			To: Lake Pickett Rd.						
Description: Widen to 4-Lanes			Length: 1.9 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Invest	PE/ROW/CST	\$ 6,525	\$ 3,145	\$ -	\$ -	\$ -		\$ 9,670
\$ 543			\$ 6,525	\$ 3,145	\$ -	\$ -	\$ -	\$ 15,500	\$ 25,713

Project ID: 75056			From: Lake Underhill Rd.					Managed By: Orange Co.	
Project Name: Econlockhatchee Tr.			To: SR 408						
Description: Widen to 4-Lanes			Length: 1.44 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TIF	CST	\$ 12,935	\$ -	\$ -	\$ -	\$ -		\$ 12,935
\$ -			\$ 12,935	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,935

Project ID: 75088			From: Summerlake Park Blvd.					Managed By: Orange Co.	
Project Name: Ficquette Rd.			To: Overstreet Rd.						
Description: Widen to 4-Lanes			Length: 1.5 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CIP/Invest	ROW	\$ 370	\$ -	\$ -	\$ -	\$ -		\$ 370
	TIF	CST	\$ 10,850	\$ 14,100	\$ 4,563	\$ -	\$ -		\$ 29,513
\$ -			\$ 11,220	\$ 14,100	\$ 4,563	\$ -	\$ -	\$ -	\$ 29,883

Project ID: 75060			From: Destination Pkwy.					Managed By: Orange Co.	
Project Name: International Dr.			To: Sand Lake Rd.						
Description: Add Transit Lanes			Length: 2.8 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	I-Drive CRA	CST	\$ 8,756	\$ 9,400	\$ 7,500	\$ -	\$ -		\$ 25,656
\$ 2,414			\$ 8,756	\$ 9,400	\$ 7,500	\$ -	\$ -	\$ -	\$ 28,070

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: 75016 From: Forest City Rd. Managed By: Orange Co. Project Name: Kennedy Blvd. To: Wymore Rd. Description: Widen to 4-Lanes Length: 1.8 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Invest/Gas Tax	CST	\$ 14,200	\$ 18,932	\$ 15,782	\$ 11,200	\$ -		\$ 60,114
\$ 8,667			\$ 14,200	\$ 18,932	\$ 15,782	\$ 11,200	\$ -	\$ 6,460	\$ 75,241

Project ID: 75110 From: Universal Blvd. Managed By: Orange Co. Project Name: Kirkman Rd. Ext. To: Sand Lake Rd. Description: New 4-Lane Road Length: 1.7 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CRA	PE/ROW/CST	\$ 60,000	\$ -	\$ -	\$ -	\$ -		\$ 60,000
\$ 16,500			\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76,500

Project ID: 75090 From: Econlockhatchee Tr. Managed By: Orange Co. Project Name: Lake Underhill Rd. To: Rouse Rd. Description: Widen to 4-Lanes Length: 1.5 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Invest	CST	\$ 3,811	\$ 10,700	\$ 5,700	\$ 5,300	\$ -		\$ 25,511
\$ 7,070			\$ 3,811	\$ 10,700	\$ 5,700	\$ 5,300	\$ -	\$ -	\$ 32,581

Project ID: 75121 From: N. Orion Blvd. Managed By: Orange Co. Project Name: McCulloch Rd. To: N. Tanner Rd. Description: Widen to 4-Lanes Length: 1.5 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Invest	PE/ROW/CST	\$ 3,427	\$ 8,986	\$ -	\$ -	\$ -		\$ 12,413
\$ 224			\$ 3,427	\$ 8,986	\$ -	\$ -	\$ -	\$ -	\$ 12,636

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: 75100 From: Osceola Co. Line Managed By: Orange Co. Project Name: Orange Ave. To: Florida's Turnpike Description: Widen to 4-Lanes Length: 0.69 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TIF	PE/ROW/CST	\$ 700	\$ 3,100	\$ 7,140	\$ 8,000	\$ -		\$ 18,940
\$ -			\$ 700	\$ 3,100	\$ 7,140	\$ 8,000	\$ -	\$ -	\$ 18,940

Project ID: 75091 From: Summerlake Park Blvd. Managed By: Orange Co. Project Name: Reams Rd. To: Taborfield Ave. Description: Widen to 4-Lanes Length: 3.1 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TIF	CST	\$ 19,610	\$ 21,700	\$ 5,350	\$ -	\$ -		\$ 46,660
\$ 2,976			\$ 19,610	\$ 21,700	\$ 5,350	\$ -	\$ -	\$ -	\$ 49,636

Project ID: 75071 From: SR 436 Managed By: Orange Co. Project Name: Richard T. Crotty Pkwy. To: Goldenrod Rd. Description: New 4-Lane Road Length: 5.07 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Invest/TIF	ROW	\$ 10,875	\$ -	\$ -	\$ -	\$ -		\$ 10,875
\$ 18,276			\$ 10,875	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,151

Project ID: 75112 From: Apopka-Vineland Rd. Managed By: Orange Co. Project Name: Sand Lake Rd. To: Turkey Lake Rd. Description: Safety Improvements Length: 5.32 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TIF/PayGo	CST	\$ 5,500	\$ 5,421	\$ -	\$ -	\$ -		\$ 10,921
\$ 889			\$ 5,500	\$ 5,421	\$ -	\$ -	\$ -	\$ -	\$ 11,810

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: 75024									
Project Name: Taft-Vineland Rd.				From: US 441				Managed By: Orange Co.	
Description: Widen to 4-Lanes				To: Orange Ave.					
				Length: 2 miles					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		TIF	ROW	\$ 9,992	\$ -	\$ -	\$ -		\$ -
	TIF	CST	\$ -	\$ 11,185	\$ 9,185	\$ 7,890	\$ -		\$ 28,260
\$ 12			\$ 9,992	\$ 11,185	\$ 9,185	\$ 7,890	\$ -	\$ -	\$ 38,264

Project ID: 75093									
Project Name: Texas Ave.				From: Oak Ridge Rd.				Managed By: Orange Co.	
Description: Widen to 4-Lanes				To: Holden Ave.					
				Length: 0.5 miles					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		TIF	CST	\$ 7,139	\$ 9,163	\$ 7,473	\$ -		\$ -
\$ 8,761			\$ 7,139	\$ 9,163	\$ 7,473	\$ -	\$ -	\$ -	\$ 32,537

Project ID: 75123									
Project Name: Tiny Rd.				From: Bridgewater Crossing				Managed By: Orange Co.	
Description: Widen to 4-Lanes				To: Tilden Rd.					
				Length: 1.8 miles					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		TIF	PE/ROW/CST	\$ 310	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 310	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 310

Project ID: 75124									
Project Name: Tradeshow Rd.				From: Destination Pkwy.				Managed By: Orange Co.	
Description: Widen to 4-Lanes				To: Universal Blvd.					
				Length: 1 mile					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		CRA	ROW	\$ 6,725	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 6,725	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,725

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: 75103			From: E of SR 535					Managed By: Orange Co.	
Project Name: Vineland Rd.			To: E of Little Lake Bryan Rd.						
Description: Widen to 4-Lanes			Length: 0.64 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TIF	PE/ROW/CST	\$ 2,631	\$ 3,000	\$ 3,000	\$ -	\$ -		\$ 8,631
\$ -			\$ 2,631	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ -	\$ 8,631

Project ID: 75114			From: Lake Underhill Rd.					Managed By: Orange Co.	
Project Name: Woodbury Rd.			To: SR 50						
Description: Widen to 4-Lanes			Length: 1.5 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GFT	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Project ID: 75116			From: US 192					Managed By: Orange Co.	
Project Name: CR 545/Avalon Rd.			To: Hartzog Rd.						
Description: Widen to 4-Lanes			Length: 1.6 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CIP	ROW/CST	\$ 1,481	\$ -	\$ -	\$ -	\$ -		\$ 1,481
\$ 459			\$ 1,481	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,939

City of Orlando

Project ID: 75104			From: Washington St.				Managed By: Orlando		
Project Name: Terry Ave. North Extension MTP ID #7370			To: Colonial Dr.						
Description: New 2-Lane Road			Length: 0.63 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	IFT	PE/ROW/CST	\$ -	\$ -	\$ 750	\$ 750	\$ 750		\$ -
\$ 1,348			\$ -	\$ -	\$ 750	\$ 750	\$ 750	\$ 1,400	\$ 4,998

Project ID: 75127			From: Metrowest Blvd.				Managed By: Orlando		
Project Name: President Barack Obama Pkwy. Phase 2 MTP ID#7567			To: Raleigh St.						
Description: New 4-Lane Divided Road			Length: 0.82 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	IFT	PE/ROW/CST	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500		\$ -
\$ 2,400			\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 28,700	\$ 33,600

Osceola County

Project ID: 448781-1			From: CR 532 (Osceola Polk Line Rd.)				Managed By: Osceola Co.			
Project Name: Old Lake Wilson Rd.			To: Sinclair Rd.							
Description: Widen to 4-Lanes, Bike Lanes, Sidewalks, & Bridge Over I-4			Length: 2.5 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	LFS	ROW	\$ 7,349	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 7,349
	LFS	CST	\$ -	\$ 24,272	\$ -	\$ -	\$ -		\$ -	\$ 24,272
	LFS	CEI	\$ -	\$ 2,669	\$ -	\$ -	\$ -	\$ -	\$ 2,669	
\$ 8,500			\$ 7,349	\$ 26,941	\$ -	\$ -	\$ -	\$ -	\$ 42,790	

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: -			From: Narcoossee Rd.				Managed By: Osceola Co.		
Project Name: Jack Brack Rd.			To: Absher Rd.						
Description: Reconstruction of a 2-Lane Divided Facility with Ped. Improvements			Length: 2.57 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LFS	ROW	\$ 11,398	\$ -	\$ -	\$ -	\$ -		\$ 11,398
	LFS	CST	\$ -	\$ -	\$ 45,552	\$ -	\$ -		\$ 45,552
	LFS	CEI	\$ -	\$ -	\$ 1,832	\$ -	\$ -		\$ 1,832
\$ 4,815			\$ 11,398	\$ -	\$ 47,384	\$ -	\$ -	\$ -	\$ 63,597

Project ID: -			From: Absher Rd.				Managed By: Osceola Co.		
Project Name: Jack Brack Rd.			To: Sunbridge Boundary						
Description: ROW for Reconstruction of a 2-Lane Divided Facility & Ped. Improvements			Length: 0.25 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LFS	ROW	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000
\$ 2,000			\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000

Project ID: -			From: Narcoossee Rd.				Managed By: Osceola Co.		
Project Name: Jones Road			To: Sunbridge Boundary						
Description: Reconstruction of a 2-Lane Divided Facility with Ped. Improvements			Length: 2.93 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LFS	PE	\$ -	\$ 3,026	\$ -	\$ -	\$ -		\$ 3,026
	LFS	ROW	\$ -	\$ -	\$ 13,920	\$ -	\$ -		\$ 13,920
\$ -			\$ -	\$ 3,026	\$ 13,920	\$ -	\$ -	\$ -	\$ 16,946

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: -		From: US 192					Managed By: Osceola Co.			
Project Name: Nova Road		To: Sunbridge Boundary								
Description: 2-4 Lane Widening with Ped. Improvements		Length: 4.69 miles								
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	LFS	PE	\$ 4,680	\$ -	\$ -	\$ -	\$ -		\$ 4,680	
	LFS	ROW	\$ -	\$ -	\$ 21,528	\$ -	\$ -		\$ 21,528	
	LFS	CST	\$ -	\$ -	\$ -	\$ 53,257	\$ -		\$ 53,257	
	LFS	CEI	\$ -	\$ -	\$ -	\$ 3,459	\$ -	\$ 3,459		
\$ 1,035			\$ 4,680	\$ -	\$ 21,528	\$ 56,716	\$ -	\$ -	\$ 83,959	

Project ID: 437482-1		From: Myers Rd.					Managed By: Osceola Co.			
Project Name: Simpson Rd. Phase 1		To: Simpson Rd.								
Description: Widen to 4-Lanes		Length: 1.2 miles								
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	-		CST	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
\$ 37,193			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,193	

* Project is currently planned for/under construction

Project ID: -		From: US 192					Managed By: Osceola Co.			
Project Name: Simpson Rd. North & South (Phases 2, 3, & 4)		To: Myers Rd.								
Description: Widen to 4-Lanes, Aux Turn Lanes, 10' Sidewalk		Length: 3.6 miles								
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	-		CST	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
\$ 138,305			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 138,305	

* Project is currently planned for/under construction

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: 443548-1			From: Myers Rd.				Managed By: Osceola Co.		
Project Name: Fortune Rd. and Simpson Rd. Intersection Improvement			To: US 192						
Description: Safety Project			Length: 1.41 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	-	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 45,454			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,454

* Project is currently planned for/under construction

Project ID: 92112			From: Simpson Rd.				Managed By: Osceola Co.		
Project Name: Boggy Creek Rd.			To: Narcoossee Rd.						
Description: Widening 2 to 4-Lanes with Applicable Ped. Improvements			Length: 5.9 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	-	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 118,095			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 118,095

* Project is currently planned for/under construction

Project ID: 92114			From: Neptune Rd.				Managed By: Osceola Co.		
Project Name: Partin Settlement Rd.			To: E. Lakeshore Rd.						
Description: Widen from 2 to 4-Lanes			Length: 2.7 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	-	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 61,580			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61,580

* Project is currently planned for/under construction

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: 92115			From: Pleasant Hill Rd.				Managed By: Osceola Co.		
Project Name: S. Poinciana Blvd.			To: Crescent Lakes Way						
Description: Widening from 2 to 4-Lanes			Length: 5.8 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	-	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 145,290			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 145,290

* Project is currently planned for/under construction

Project ID: 92117			From: Barry Rd.				Managed By: Osceola Co.		
Project Name: Westside Blvd. Extension			To: Armadillo Ave.						
Description: New 4-Lane Divided Road			Length: 0.75 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	-	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 10,723			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,723

* Project is currently planned for/under construction

Project ID: 92127			From: Neptune Rd.				Managed By: Osceola Co.		
Project Name: Neovation Way			To: Neocity Way						
Description: New 4-Lane Road with Sidewalks & Separated Multi-use Path			Length: 0.59 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	-	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 19,139			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,139

* Project is currently planned for/under construction

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: 449217-1			From: P1: Deer Run Rd./P2: Pine Tree Dr.				Managed By: Osceola Co.		
Project Name: Canoe Creek Rd. (CR 523) - 4412 (2 Phases/Segments)			To: P1: Pine Tree Dr./P2 US 192						
Description: 4-Lane Widening			Length: 1.35/3.32 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	-	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 2,000			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000

* Project is currently planned for/under construction

Project ID: -			From: Deer Run Rd.				Managed By: Osceola Co.		
Project Name: Canoe Creek Rd. Widening (from Deer Run Rd. to UGB) - T24-001			To: UGB						
Description: 4-Lane Widening			Length: 4.75 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LFS	PDE	\$ 1,500	\$ -	\$ -	\$ -	\$ -		\$ 1,500
	LFS	PE	\$ -	\$ -	\$ 6,427	\$ -	\$ -		\$ 6,427
	LFS	ROW	\$ -	\$ -	\$ -	\$ 12,853	\$ -		\$ 12,853
\$ -			\$ 1,500	\$ -	\$ 6,427	\$ 12,853	\$ -	\$ 20,780	

Project ID: -			From: Nolte Rd.				Managed By: Osceola Co.		
Project Name: Cross Prairie Pkwy. (from C31 to End of Tohoqua Development) - T24-002			To: C31 Canal						
Description: New 4-Lane Road			Length: 1.5 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LFS	PE	\$ -	\$ 1,000	\$ -	\$ -	\$ -		\$ 1,000
	LFS	CST	\$ -	\$ -	\$ -	\$ 8,104	\$ -		\$ 8,104
	LFS	CEI	\$ -	\$ -	\$ -	\$ 648	\$ -		\$ 648
\$ -			\$ -	\$ 1,000	\$ -	\$ 8,752	\$ -	\$ 9,752	

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: -			From: Neptune Rd.					Managed By: Osceola Co.	
Project Name: Bill Johnston Park - 4357			To: Neptune Rd.						
Description: Trail			Length: 0.25 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LFS	CST	\$ 1,759	\$ -	\$ -	\$ -	\$ -		\$ -
	LFS	CEI	\$ 122	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 122
\$ 300			\$ 1,881	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,181

Project ID: -			From: Neptune Rd.					Managed By: Osceola Co.	
Project Name: Lake Toho Water Restoration Pond Trail - 4350			To: Oak St.						
Description: Trail			Length: 3.7 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LFS	CST	\$ 8,695	\$ -	\$ -	\$ -	\$ -		\$ -
	LFS	CEI	\$ 603	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 603
\$ 1,065			\$ 9,298	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,363

Project ID: 433204-1			From: John Young Pkwy.					Managed By: Osceola Co.	
Project Name: Carroll St. - 4316			To: Old Dixie Hwy.						
Description: 4-Lane Widening			Length: 1.03 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	-	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	\$ 16,195			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

* Project is currently planned for/under construction

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: -			From: 0.25 Mile N of CR 532				Managed By: Osceola Co.		
Project Name: Celebration Blvd. Extension			To: Celebration S Boundary						
Description: New 2-Lane Road			Length: 1.03 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	-	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 1,000			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000

* Project is currently planned for/under construction

Project ID: -			From: S of Kings Crest Rd.				Managed By: Osceola Co.		
Project Name: Neptune Rd. (South)			To: SR 500/ US 192						
Description: Widen/Resurface			Length: 2.63 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	-	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 83,021			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 83,021

* Project is currently planned for/under construction

Project ID: -			From: Partin Settlement Rd.				Managed By: Osceola Co.		
Project Name: Neptune Rd. (North)			To: S of Kings Crest Rd.						
Description: Widen/Resurface			Length: 1.42 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	-	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 24,309			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,309

* Project is currently planned for/under construction

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: -		From: Partin Settlement Rd.					Managed By: Osceola Co.			
Project Name: Neptune Rd.		To: US 192								
Description: -		Length: -								
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	-	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
\$ 48,247			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,247	

* Project is currently planned for/under construction

Project ID: -		From: S. Old Lake Wilson Rd.					Managed By: Osceola Co.			
Project Name: CR 532		To: Poinciana Pkwy. Ext.								
Description: 4-Lane Widening		Length: 1.51 miles								
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	-	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
\$ 30,000			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	

* Project is currently planned for/under construction

City of Oviedo

Project ID: PW2203		From: SR 426					Managed By: Oviedo			
Project Name: Mitchell Hammock Rd. Corridor Improvements		To: Norma Ave.								
Description: Widen to Add a Raised Median/Access Management Improvements		Length: 0.66 miles								
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	3rd Generation Sales Tax	CST	\$ -	\$ 1,300	\$ 1,300	\$ -	\$ -		\$ 2,600	
\$ -			\$ -	\$ 1,300	\$ 1,300	\$ -	\$ -	\$ -	\$ 2,600	

City of Sanford

Project ID: -			From: 9th Street				Managed By: Sanford		
Project Name: Holly Ave. Sidewalk Project			To: 13th St.						
Description: Citywide Sidewalk Construction and Maintenance			Length: 0.25 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	3rd Gen Sales Tax	CST	\$ -	\$ 200	\$ -	\$ -	\$ -		\$ 200
\$ -			\$ -	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ 200

Project ID: -			From: St. Johns Pkwy.				Managed By: Sanford		
Project Name: Aero Lane /5th Street			To: SR 46						
Description: Bring Streets up to City Standards, Add Sidewalks, Curb, Drainage Improvements			Length: 0.68 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	3rd Gen Sales Tax	CST	\$ -	\$ 3,500	\$ -	\$ -	\$ -		\$ 3,500
\$ 370			\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ 3,870

Project ID: -			From: 20th St.				Managed By: Sanford		
Project Name: Park Drive Streetscape			To: French Ave.						
Description: Roadway Improvements Including Roundabouts, Sidewalk, Curb Reconstruction			Length: 0.98 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	3rd Gen Sales Tax	ROW/CST	\$ -	\$ 4,000	\$ -	\$ -	\$ -		\$ 4,000
\$ 230			\$ -	\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ 4,230

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: -		From: 300' W of Intersection					Managed By: Sanford			
Project Name: Mellonville - Celery Ave. Intersection Improvements		To: 700' E of Intersection								
Description: New Turn Lanes for Elementary School, New Sidewalks		Length: 0.28 miles								
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
		3rd Gen Sales Tax	CST	\$ 600	\$ -	\$ -	\$ -		\$ -	
\$ 196			\$ 600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 796	

Project ID: -		From: 500' E of Intersection					Managed By: Sanford			
Project Name: St. Johns Pkwy. - Upsala Rd. Intersection Improvements		To: Intersection								
Description: Turn Lane Improvements to Intersection		Length: 0.11 miles								
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
		3rd Gen Sales Tax	CST	\$ 350	\$ -	\$ -	\$ -		\$ -	
\$ 170			\$ 350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 520	

Project ID: -		From: Lake Monroe					Managed By: Sanford			
Project Name: Georgetown Roadway & Drainage Improvements		To: 10th St.								
Description: Bring Streets up to City standard Including Curb, Sidewalks, New Drainage		Length: 0.11 miles								
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
		3rd Generation Sales Tax	PE	\$ 400	\$ -	\$ -	\$ -		\$ -	\$ 400
		Stormwater	PE	\$ -	\$ 500	\$ 500	\$ -		\$ -	\$ 1,000
		3rd Generation Sales Tax	CST	\$ 2,880	\$ -	\$ -	\$ -		\$ -	\$ 2,880
		Stormwater	CST	\$ 4,000	\$ -	\$ 400	\$ 4,000		\$ -	\$ 8,400
\$ 2,025			\$ 7,280	\$ 500	\$ 900	\$ 4,000	\$ -	\$ -	\$ 14,705	

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: -		From: Eastern City Limits					Managed By: Sanford			
Project Name: Celery Ave. Complete Streets		To: French Ave. (US 17-92)								
Description: Widen and Add Sidewalks, Bike Paths, and Transit Stops		Length: 2.36 miles								
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	3rd Generation Sales Tax	PDE	\$ -	\$ 500	\$ -	\$ -	\$ -		\$ -	\$ 500
	4th Generation Sales Tax	PE	\$ -	\$ -	\$ 1,000	\$ -	\$ -		\$ -	\$ 1,000
	TBD	ROW	\$ -	\$ -	\$ 1,000	\$ -	\$ -		\$ -	\$ 1,000
	TBD	CST	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000		\$ -	\$ 10,000
\$ -			\$ -	\$ 500	\$ 2,000	\$ 5,000	\$ 5,000	\$ 15,000	\$ 27,500	

Seminole County

Project ID: 77012		From: SR 417					Managed By: Seminole Co.		
Project Name: SR 434		To: Franklin St.							
Description: Multimodal & Safety Improvements		Length: 2.2 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Sales Tax	PE	\$ 500	\$ 250	\$ -	\$ -	\$ -		\$ -
\$ 370			\$ 500	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ 1,120

Project ID: 77017		From: Red Bug Lake Rd.					Managed By: Seminole Co.			
Project Name: Slavia Rd.		To: W. SR 426								
Description: Capacity Improvements		Length: 0.9 miles								
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	Sales Tax	ROW	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 500
	Sales Tax	CST	\$ -	\$ 10,500	\$ -	\$ -	\$ -		\$ -	\$ 10,500
\$ 1,226			\$ 500	\$ 10,500	\$ -	\$ -	\$ -	\$ -	\$ 12,226	

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: 77019			From: SR 46				Managed By: Seminole Co.		
Project Name: Orange Blvd. (CR 431)			To: Monroe Rd						
Description: Safety and Capacity Improvement			Length: 2.9 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Sales Tax	CST	\$ 30,200	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 13,193			\$ 30,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,393

Project ID: 77025			From: Avenue B				Managed By: Seminole Co.		
Project Name: SR 426/CR 419			To: W of Lockwood Blvd.						
Description: Widen to 4-lanes			Length: 1.2 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Sales Tax	ROW	\$ 2,000	\$ -	\$ -	\$ -	\$ -		\$ 2,000
	Sales Tax	CST	\$ -	\$ 19,500	\$ -	\$ -	\$ -	\$ 19,500	
\$ -			\$ 2,000	\$ 19,500	\$ -	\$ -	\$ -	\$ -	\$ 21,500

Project ID: 77026			From: SR 436				Managed By: Seminole Co.		
Project Name: Oxford Rd. Reconstruction/Fern Park Blvd. Extension			To: US 17-92						
Description: Reconstruct and New Roadway			Length: 0.7 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Sales Tax	CST	\$ 13,500	\$ -	\$ -	\$ -	\$ -		\$ 13,500
\$ 11,791			\$ 13,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,291

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: -			From: SR 434 at Orange Ave. and SR 436 at Laurel St.				Managed By: Seminole Co.		
Project Name: Seminole Wekiva Trail Tunnels SR 434 and SR 436			To: -						
Description: Design & Construct Two Multi-use Trail Underpasses			Length: 1 mile						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Sales Tax	ROW	\$ 600	\$ -	\$ -	\$ -	\$ -		\$ 600
	Sales Tax	CST	\$ -	\$ 34,500	\$ -	\$ -	\$ -	\$ 34,500	
\$ 210			\$ 600	\$ 34,500	\$ -	\$ -	\$ -	\$ -	\$ 35,310

Project ID: -			From: SR 434/Winter Park Dr.				Managed By: Seminole Co.		
Project Name: Central Seminole Trail/North Section			To: Cross Seminole Trail via Shepard Rd/US 17-92						
Description: Design & Construct New Trail Corridor			Length: 2 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Sales Tax	CST	\$ -	\$ 2,000	\$ -	\$ -	\$ -		\$ 2,000
\$ 94			\$ -	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ 2,094

Project ID: -			From: Central Pkwy.				Managed By: Seminole Co.		
Project Name: Palm Springs Dr. Corridor Improvements Segment 4			To: North St.						
Description: Design & Construction Road Safety and Capacity Improvements			Length: 1 mile						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Sales Tax	CST	\$ 4,700	\$ -	\$ -	\$ -	\$ -		\$ 4,700
\$ -			\$ 4,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,700

Project ID: -			From: Palm Springs Dr.				Managed By: Seminole Co.		
Project Name: North St. Corridor Improvements Segments 5 & 6			To: Ronald Reagan Blvd. (CR 427)						
Description: Design & Construction Road Safety and Capacity Improvements			Length: 2 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Sales Tax	CST	\$ -	\$ 12,000	\$ -	\$ -	\$ -		\$ 12,000
\$ -			\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ 12,000

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: -		From: Jackson St.					Managed By: Seminole Co.			
Project Name: Amanda St.		To: Anchor Rd.								
Description: Design & Construct 2-Lane New Roadway Facility with Curb & Gutter		Length: 0.25 miles								
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	Sales Tax	CST	\$ 1,400	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 1,400
\$ -			\$ 1,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,400	

Project ID: -		From: at Miracle Ave.					Managed By: Seminole Co.			
Project Name: Fort Christmas Rd. Intersection Improvements		To: -								
Description: Design & Construct 2-Lane Road for Safety Improvements at Intersection		Length: 0.2 miles								
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	Sales Tax	PE	\$ 400	\$ -	\$ -	\$ -	\$ -		\$ 400	
	Sales Tax	ROW	\$ -	\$ 300	\$ -	\$ -	\$ -		\$ 300	
	Sales Tax	CST	\$ -	\$ -	\$ 650	\$ -	\$ -		\$ 650	
\$ -			\$ 400	\$ 300	\$ 650	\$ -	\$ -	\$ -	\$ 1,350	

City of St. Cloud

Project ID: ST2303		From: US 192					Managed By: St. Cloud			
Project Name: 10th St. Complete Streets		To: Narcoossee Rd.								
Description: The Design, Project Management, Land Acquisition, and Construction of the 10th St. Complete Street Project		Length: 3.8 miles								
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	Local	PDE	\$ 750	\$ 750	\$ -	\$ -	\$ -		\$ 1,500	
	Local	PE	\$ -	\$ -	\$ 765	\$ -	\$ -		\$ 765	
	Local	CST	\$ -	\$ -	\$ -	\$ 4,500	\$ 4,500		\$ 9,000	
\$ -			\$ 750	\$ 750	\$ 765	\$ 4,500	\$ 4,500	\$ -	\$ 11,265	

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: ST2304			From: 9th St.				Managed By: St. Cloud		
Project Name: Michigan Ave. Ped. Project			To: 19th St.						
Description: The Design, Project Management, Land Acquisition, and Construction of the Michigan Ave. Ped. Project			Length: 0.8 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	ROW	\$ 150	\$ -	\$ -	\$ -	\$ -		\$ 150
	Local	CST	\$ -	\$ 1,000	\$ -	\$ -	\$ -		\$ 1,000
\$ 100			\$ 150	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ 1,250

Project ID: ST2305			From: US 192				Managed By: St. Cloud		
Project Name: Massachusetts Ave. Extension			To: the terminus in Sky Lakes						
Description: The Design, Project Management, Land Acquisition, and Construction of the Massachusetts Ave. Extension			Length: 0.6 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	PDE	\$ 110	\$ -	\$ -	\$ -	\$ -		\$ 110
	Local	PE	\$ -	\$ 520	\$ -	\$ -	\$ -		\$ 520
	Local	ROW	\$ -	\$ -	\$ 1,000	\$ -	\$ -		\$ 1,000
	Local	CST	\$ -	\$ -	\$ -	\$ 4,000	\$ -	\$ 4,000	
\$ -			\$ 110	\$ 520	\$ 1,000	\$ 4,000	\$ -	\$ -	\$ 5,630

Project ID: ST2306			From: Old Canoe Creek Rd.				Managed By: St. Cloud		
Project Name: Creek Woods Dr. Extension			To: Canoe Creek Rd.						
Description: The Design, Project Management, Land Acquisition, and Construction of the Creek Woods Dr. Extension			Length: 0.9 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	ROW	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000
	Local	CST	\$ -	\$ 3,500	\$ -	\$ -	\$ -		\$ 3,500
\$ 420			\$ 1,000	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ 4,920

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: ST2308	From: Old Canoe Creek Rd.	Managed By: St. Cloud
Project Name: 5th St. Upgrades	To: Eastern Ave.	
Description: The Design, Project Management, Land Acquisition, and Construction of the 5th St. Upgrades	Length: 2.9 miles	

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	CST	\$ 450	\$ -	\$ -	\$ -	\$ -		\$ 450
\$ -			\$ 450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450

Project ID: ST2501	From: Throughout	Managed By: St. Cloud
Project Name: Master Plan Paving	To: Throughout	
Description: Paving Roadways and Pavement Preservation Work	Length: -	

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	CST	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000
\$ -			\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000

Town of Windermere

Project ID: -	From: Townwide	Managed By: Windermere
Project Name: Annual Signage Upgrades	To: Townwide	
Description: Replace Old Signs	Length: -	

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	CST	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20		\$ 100
\$ -			\$ 20	\$ 20	\$ 20	\$ 20	\$ 20	\$ -	\$ 100

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: -									
From: Townwide									
Managed By: Windermere									
Project Name: Annual Sidewalk Upgrades									
To: Townwide									
Description: Replacing Sidewalks and Adding New Sidewalks									
Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		Local	CST	\$ 100	\$ 100	\$ 100	\$ 100		\$ 100
\$ -			\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ -	\$ 500

Project ID: -									
From: Townwide									
Managed By: Windermere									
Project Name: Annual Pavement Management									
To: Townwide									
Description: Mill and Resurface									
Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		Local	CST	\$ 400	\$ 400	\$ 400	\$ 400		\$ 400
\$ -			\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ -	\$ 2,000

Project ID: -											
From: 6th Ave.											
Managed By: Windermere											
Project Name: Windermere Ward Trail Phase II (DT to PH 1)											
To: North Dr. (Phase 1 Limit)											
Description: Multi-use Path Along Main St.											
Length: 0.5 miles											
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost		
		Local	PE	\$ -	\$ 100	\$ -	\$ -		\$ -		\$ 100
		Local	CST	\$ -	\$ -	\$ 750	\$ -		\$ -		\$ 750
\$ -			\$ -	\$ 100	\$ 750	\$ -	\$ -	\$ -	\$ 850		

Project ID: -											
From: Main St.											
Managed By: Windermere											
Project Name: Windermere Ward Trail Phase III (East Extension)											
To: Apopka Vineland Rd.											
Description: Multi-use Path Along 6th Ave.											
Length: 1.5 miles											
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost		
		Local	PE	\$ -	\$ -	\$ 150	\$ -		\$ -		\$ 150
		Local	CST	\$ -	\$ -	\$ -	\$ 2,000		\$ -		\$ 2,000
\$ -			\$ -	\$ -	\$ 150	\$ 2,000	\$ -	\$ -	\$ 2,150		

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: - From: 12th Ave. Managed By: Windermere Project Name: Windermere Ward Trail Phase IV (South) To: 6th Ave. Description: Multi-use Path Along Main St. Length: 0.5 miles										
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	Local	PE	\$ -	\$ -	\$ -	\$ 100	\$ -		\$ -	\$ 100
	Local	CST	\$ -	\$ -	\$ -	\$ -	\$ 750			\$ 750
\$ -			\$ -	\$ -	\$ -	\$ 100	\$ 750	\$ -	\$ 850	

City of Winter Garden

Project ID: - From: Marsh Rd. Managed By: Winter Garden Project Name: Marsh Rd. at Williams Rd. Roundabout To: Williams Rd. Description: Design and Installation of a Roundabout Length: -										
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	TBD	PE	\$ -	\$ 150	\$ -	\$ -	\$ -		\$ -	\$ 150
	TBD	CST	\$ -	\$ -	\$ 350	\$ 4,750	\$ -			\$ 5,100
\$ -			\$ -	\$ 150	\$ 350	\$ 4,750	\$ -	\$ -	\$ 5,250	

Project ID: - From: Winter Garden Vineland Rd. Managed By: Winter Garden Project Name: Winter Garden Vineland Rd. at Roper Rd. To: Roper Rd. Description: Intersection Improvements Including Signalization Length: -										
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	TBD	PE	\$ -	\$ 125	\$ -	\$ -	\$ -		\$ -	\$ 125
	TBD	CST	\$ -	\$ -	\$ 250	\$ 3,375	\$ -			\$ 3,625
\$ -			\$ -	\$ 125	\$ 250	\$ 3,375	\$ -	\$ -	\$ 3,750	

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: -			From: Story Rd.				Managed By: Winter Garden		
Project Name: Story Rd. / Carter Rd.			To: Carter Rd.						
Description: Intersection Improvements Including Signalization			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TBD	PE	\$ 125	\$ -	\$ -	\$ -	\$ -		\$ 125
	TBD	CST	\$ -	\$ 250	\$ 3,375	\$ -	\$ -		\$ 3,625
\$ -			\$ 125	\$ 250	\$ 3,375	\$ -	\$ -	\$ -	\$ 3,750

Project ID: -			From: W. Plant St.				Managed By: Winter Garden		
Project Name: W. Plant St. / Story Rd. / Brick Rd.			To: Story Rd. / Brick Rd.						
Description: Intersection Improvements Including Signalization			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TBD	PE	\$ -	\$ -	\$ -	\$ -	\$ 125		\$ 125
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 125	\$ -	\$ 125

Project ID: -			From: 9th St.				Managed By: Winter Garden		
Project Name: Maple St.			To: Pennsylvania Ave. Curve						
Description: Extension of Maple St. from 9th St. to Pennsylvania Ave. Curve			Length: 0.2 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TBD	PE	\$ -	\$ -	\$ 65	\$ -	\$ -		\$ 65
	TBD	CST	\$ -	\$ -	\$ -	\$ 150	\$ 2,035		\$ 2,185
\$ -			\$ -	\$ -	\$ 65	\$ 150	\$ 2,035	\$ -	\$ 2,250

Project ID: -			From: Daniels Rd.				Managed By: Winter Garden		
Project Name: Roper Rd. Bike/Ped.			To: Beulah Rd.						
Description: Bike/Ped. Improvements along Roper Rd.			Length: 0.9 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TBD	PE	\$ -	\$ -	\$ 23	\$ -	\$ -		\$ 23
	TBD	CST	\$ -	\$ -	\$ -	\$ 54	\$ 727		\$ 781
\$ -			\$ -	\$ -	\$ 23	\$ 54	\$ 727	\$ -	\$ 804

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: -			From: Daniels Rd.				Managed By: Winter Garden		
Project Name: Beard Rd. Bike/Ped.			To: Beulah Rd.						
Description: Bike/Ped. Improvements along Beard Rd.			Length: 0.9 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TBD	PE	\$ -	\$ -	\$ 23	\$ -	\$ -		\$ 23
	TBD	CST	\$ -	\$ -	\$ -	\$ 54	\$ 727		\$ 781
\$ -			\$ -	\$ -	\$ 23	\$ 54	\$ 727	\$ -	\$ 804

Project ID: -			From: Beard Rd.				Managed By: Winter Garden		
Project Name: Beulah Rd. Bike/Ped.			To: Roper Rd.						
Description: Bike/Ped. Improvements along Beulah Rd.			Length: 0.6 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TBD	PE	\$ -	\$ -	\$ -	\$ -	\$ 13		\$ 13
			\$ -	\$ -	\$ -	\$ -	\$ 13	\$ 439	\$ 452
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 13	\$ 439	\$ 452

Project ID: -			From: Beulah Rd.				Managed By: Winter Garden		
Project Name: Warrior Rd. Bike/Ped.			To: Windermere Rd.						
Description: Bike/Ped. Improvements along Warrior Rd.			Length: 0.7 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TBD	PE	\$ -	\$ -	\$ -	\$ -	\$ 19		\$ 19
			\$ -	\$ -	\$ -	\$ -	\$ 19	\$ 634	\$ 653
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 19	\$ 634	\$ 653

Project ID: -			From: W SR 50				Managed By: Winter Garden		
Project Name: Dillard St. Improvements			To: E. Plant St.						
Description: Dillard St. Road Diet, Roundabouts, Bike Lanes, Streetscaping			Length: 1 mile						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TBD	CST	\$ -	\$ -	\$ -	\$ -	\$ 45,000		\$ 45,000
\$ 3,000			\$ -	\$ -	\$ -	\$ -	\$ 45,000	\$ -	\$ 48,000

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: -			From: various				Managed By: Winter Garden		
Project Name: East Winter Garden Streetscape Improvements			To: various						
Description: 10th St., Center St., North St., Bay St. Streetscape			Length: 1 mile						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CRA	PE	\$ 65	\$ -	\$ -	\$ -	\$ -		\$ 65
	CRA	CST	\$ -	\$ 650	\$ -	\$ -	\$ -		\$ 650
	CRA/TIF	CST	\$ -	\$ -	\$ 10,000	\$ -	\$ -		\$ 10,000
\$ -			\$ 65	\$ 650	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,715

Project ID: -			From: S. Park Ave.				Managed By: Winter Garden		
Project Name: W. Plant St. Oval Re-design			To: S. Highland Ave.						
Description: Street Re-design, Ped. Improvements, Streetscape			Length: 1 mile						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TBD	PE	\$ -	\$ 75	\$ -	\$ -	\$ -		\$ 75
	TBD	CST	\$ -	\$ -	\$ 750	\$ 15,000	\$ -		\$ 15,750
\$ -			\$ -	\$ 75	\$ 750	\$ 15,000	\$ -	\$ -	\$ 15,825

City of Winter Park

Project ID: -			From: Fairbanks Ave.				Managed By: Winter Park		
Project Name: Fairbanks Ave. & Denning Dr. Southbound Right Turn Lane			To: S of Lake Missal						
Description: Adding a Southbound Right Turn Lane with Signal Improvements			Length: 0.02 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CRA	CST	\$ 647	\$ -	\$ -	\$ -	\$ -		\$ 647
\$ -			\$ 647	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 647

Section 10: Locally Funded Projects

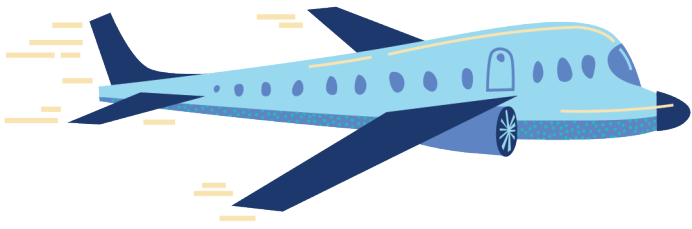
*Funding is shown in \$1000s

Project ID: -			From: Webster Ave.				Managed By: Winter Park		
Project Name: Continuation of the Denning Trail North of Webster Ave.			To: Solana Ave.						
Description: Continuing the 10' Multi-use Path with Landscape Buffer			Length: 0.18 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CRA	CST	\$ 300	\$ -	\$ -	\$ -	\$ -		\$ 300
\$ -			\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300

City of Winter Springs

Project ID: -			From: -				Managed By: Winter Springs		
Project Name: SR 434 and Michael Blake Blvd. Intersection			To: -						
Description: New Mast Arm Traffic Signal			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Impact Fee	CST	\$ 600	\$ -	\$ -	\$ -	\$ -		\$ 600
\$ -			\$ 600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600

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Section 11: Aviation Projects

This section includes aviation projects located at the three commercial service airports within the MetroPlan Orlando Region. The aviation projects within this section are funded with federal and/or state funds in FDOT's Five Year Work Program.

Section 11: Aviation Projects

*Funding is shown in \$1000s

Orange County

FPN: 418232-3							MTP Ref.: EC347		
Project Name: Airport Expy. SR 528 In-House							Managed by: FDOT		
Description: Routine Maintenance									

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TM11	MNT	0.5	0.5	0.5	0.5	0.5		\$ 2
\$ 0.5			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ -	\$ 3

FPN: 438487-1							MTP Ref.: EC412		
Project Name: Orange-Orlando Intl. FAA Airfield Improvements							Managed by: GOAA		
Description: Aviation Capacity Project									
<i>SIS</i>									

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CAP	\$ -	\$ 3,000	\$ -	\$ -	\$ -		\$ 3,000
	FAA	CAP	\$ -	\$ 18,000	\$ -	\$ -	\$ -		\$ 18,000
	LF	CAP	\$ -	\$ 3,000	\$ -	\$ -	\$ -		\$ 3,000
\$ 60			\$ -	\$ 24,000	\$ -	\$ -	\$ -	\$ -	\$ 24,060

FPN: 446715-1							MTP Ref.: EC482		
Project Name: Orlando Intl. Airport Roadway Improvements							Managed by: GOAA		
Description: Aviation Preservation Project									
<i>SIS</i>									

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CAP	\$ -	\$ -	\$ 2,000	\$ -	\$ -		\$ 2,000
	LF	CAP	\$ -	\$ -	\$ 2,000	\$ -	\$ -		\$ 2,000
\$ -			\$ -	\$ -	\$ 4,000	\$ -	\$ -	\$ -	\$ 4,000

Section 11: Aviation Projects

*Funding is shown in \$1000s

FPN: 448578-1 Project Name: Orange-Orlando Intl. Terminal Complex Description: Aviation Capacity Project								MTP Ref.: EC495 Managed by: GOAA S/S	
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GMR	CAP	\$ 5,998	\$ -	\$ -	\$ -	\$ -		
\$ 70,567			\$ 5,998	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76,565

FPN: 448578-2 Project Name: Orange-Orlando Intl. South Terminal Phase 1 Expansion Description: Aviation Capacity Project								MTP Ref.: EC495 Managed by: GOAA S/S	
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GMR	CAP	\$ -	\$ -	\$ -	\$ -	\$ 9,500		
	LF	CAP	\$ -	\$ -	\$ -	\$ -	\$ 9,500		\$ 9,500
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 19,000	\$ -	\$ 19,000

FPN: 449926-1 Project Name: Orange Orlando Intl. Automated People Mover Description: Aviation Preservation Project								MTP Ref.: EC507 Managed by: GOAA S/S	
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CAP	\$ 10,866	\$ 10,783	\$ 7,500	\$ 4,000	\$ 4,000		
	DPTO	CAP	\$ 2,500	\$ -	\$ -	\$ -	\$ -		\$ 2,500
	LF	CAP	\$ 13,366	\$ 10,783	\$ 7,500	\$ 4,000	\$ 4,000		\$ 39,649
\$ 32,658			\$ 26,733	\$ 21,566	\$ 15,000	\$ 8,000	\$ 8,000	\$ -	\$ 111,957

Section 11: Aviation Projects

*Funding is shown in \$1000s

FPN: 451261-3		MTP Ref.: EC535							
Project Name: Orange-Orlando Intl. Construct Taxiway E&F		Managed by: GOAA							
Description: Aviation Preservation Project		S/S							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CAP	\$ 3,000	\$ -	\$ -	\$ -	\$ -		\$ 3,000
	FAA	CAP	\$ 18,000	\$ -	\$ -	\$ -	\$ -		\$ 18,000
	LF	CAP	\$ 3,000	\$ -	\$ -	\$ -	\$ -		\$ 3,000
\$ 29			\$ 24,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,029

FPN: 452183-1		MTP Ref.: EC594							
Project Name: Orange-Orlando Executive Generator		Managed by: GOAA							
Description: Aviation Revenue/Operational									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CAP	\$ -	\$ -	\$ 840	\$ 1,000	\$ -		\$ 1,840
	LF	CAP	\$ -	\$ -	\$ 210	\$ 250	\$ -		\$ 460
\$ -			\$ -	\$ -	\$ 1,050	\$ 1,250	\$ -	\$ -	\$ 2,300

FPN: 453818-1		MTP Ref.: TS #12 Pg. 12-6 (E+C)							
Project Name: Orange-Orlando Intl. Airport-Road Realignment		Managed by: GOAA							
Description: Aviation Capacity Project		S/S							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GMR	CAP	\$ -	\$ -	\$ -	\$ -	\$ 8,750		\$ 8,750
	LF	CAP	\$ -	\$ -	\$ -	\$ -	\$ 8,750		\$ 8,750
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 17,500	\$ -	\$ 17,500

Section 11: Aviation Projects

*Funding is shown in \$1000s

FPN: 453939-1								MTP Ref.: CFP Pg. 17		
Project Name: Orange-Orlando Exec. Taxiway Rehabilitation								Managed by: GOAA		
Description: Aviation Preservation Project										
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	DDR	CAP	\$ -	\$ -	\$ -	\$ 520	\$ -		\$ -	\$ 520
	FAA	CAP	\$ -	\$ -	\$ -	\$ 5,850	\$ -		\$ -	\$ 5,850
	LF	CAP	\$ -	\$ -	\$ -	\$ 130	\$ -		\$ -	\$ 130
\$ -			\$ -	\$ -	\$ -	\$ 6,500	\$ -	\$ -	\$ 6,500	

FPN: 453940-1								MTP Ref.: CFP Pg. 17		
Project Name: Orange-Orlando Exec. Runway Rehabilitation								Managed by: GOAA		
Description: Aviation Preservation Project										
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	DDR	CAP	\$ 192	\$ 1,600	\$ -	\$ -	\$ -		\$ -	\$ 1,792
	FAA	CAP	\$ 2,160	\$ 18,000	\$ -	\$ -	\$ -		\$ -	\$ 20,160
	LF	CAP	\$ 48	\$ 400	\$ -	\$ -	\$ -		\$ -	\$ 448
\$ -			\$ 2,400	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 22,400	

Osceola County

FPN: 418488-2								MTP Ref.: TS #12 Pg. 12-6 (E+C)		
Project Name: Osceola-Kissimmee ATCT Construction								Managed by: Kissimmee		
Description: Aviation Safety Project										
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	DDR	CAP	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,000		\$ -	\$ 2,500
	LF	CAP	\$ -	\$ -	\$ -	\$ 375	\$ 250		\$ -	\$ 625
\$ -			\$ -	\$ -	\$ -	\$ 1,875	\$ 1,250	\$ -	\$ 3,125	

Section 11: Aviation Projects

*Funding is shown in \$1000s

FPN: 438446-1		MTP Ref.: EC409							
Project Name: Orlando-Kissimmee Taxiway Rehabilitation		Managed by: Kissimmee							
Description: Aviation Capacity Project									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CAP	\$ 456	\$ -	\$ -	\$ -	\$ -		\$ 456
	FAA	CAP	\$ 5,130	\$ -	\$ -	\$ -	\$ -		\$ 5,130
	LF	CAP	\$ 114	\$ -	\$ -	\$ -	\$ -		\$ 114
\$ 1,000			\$ 5,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,700

FPN: 440781-1		MTP Ref.: EC439							
Project Name: Osceola-Kissimmee Development Site Work		Managed by: Kissimmee							
Description: Aviation Preservation Project									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CAP	\$ 1,000	\$ 2,000	\$ 500	\$ -	\$ -		\$ 3,500
	LF	CAP	\$ 250	\$ 500	\$ 125	\$ -	\$ -		\$ 875
\$ 517			\$ 1,250	\$ 2,500	\$ 625	\$ -	\$ -	\$ -	\$ 4,892

Seminole County

FPN: 444443-2		MTP Ref.: EC469							
Project Name: Orlando Sanford Intl. Airport Taxiway Improvements		Managed by: SAA							
Description: Aviation Preservation Project		SIS							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CAP	\$ 1,250	\$ -	\$ -	\$ -	\$ -		\$ 1,250
	FAA	CAP	\$ 22,500	\$ -	\$ -	\$ -	\$ -		\$ 22,500
	LF	CAP	\$ 1,650	\$ -	\$ -	\$ -	\$ -		\$ 1,650
\$ 8,005			\$ 25,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,405

Section 11: Aviation Projects

*Funding is shown in \$1000s

FPN: 454088-1								MTP Ref.: TS #12 Pg. 12-6 (E+C)	
Project Name: Seminole- Orlando Sanford Hangar								Managed by: SAA	
Description: Aviation Revenue/Operational								S/S	
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CAP	\$ 750	\$ 2,000	\$ 1,750	\$ -	\$ -		\$ 4,500
	LF	CAP	\$ 750	\$ 2,000	\$ 1,750	\$ -	\$ -		\$ 4,500
\$ -			\$ 1,500	\$ 4,000	\$ 3,500	\$ -	\$ -	\$ -	\$ 9,000

FPN: 454089-1								MTP Ref.: CFP Pg. 17	
Project Name: Seminole-Orlando Sanford Runway Improvements								Managed by: SAA	
Description: Aviation Preservation Project								S/S	
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CAP	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000		\$ 4,000
	LF	CAP	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000		\$ 4,000
\$ -			\$ -	\$ -	\$ -	\$ 4,000	\$ 4,000	\$ -	\$ 8,000

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Section 12: Transit & Transportation Disadvantaged Projects

The transit & transportation disadvantaged projects in this section are funded with federal and/or state funds in FDOT's Five Year Work Program. This section includes operations and capital projects for the Central Florida Regional Transportation Authority (LYNX).

Section 12: Transit and Transportation Disadvantaged Projects

*Funding is shown in \$1000s

Regional Transit

FPN: 414749-1				MTP Ref.: 6001					
Project Name: CFRTA (LYNX) Capital Fixed Route/Maint., Support & Fuel FTA Section 5307				Managed by: CFRTA/LYNX					
Description: Capital for Fixed Route									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	FTA	CAP	\$ 42,000	\$ 42,000	\$ 42,000	\$ 42,000	\$ -		\$ 168,000
	LF	CAP	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500	\$ -		\$ 42,000
\$ 323,123			\$ 52,500	\$ 52,500	\$ 52,500	\$ 52,500	\$ -	\$ -	\$ 533,123

FPN: 424255-1				MTP Ref.: 6001					
Project Name: CFRTA (LYNX) Section 5337 LYMMO Upgrade				Managed by: CFRTA/LYNX					
Description: Fixed Guideway Improvements									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	FTA	CAP	\$ 5,400	\$ 5,400	\$ 5,400	\$ 5,400	\$ -		\$ 21,600
	LF	CAP	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350	\$ -		\$ 5,400
\$ 24,590			\$ 6,750	\$ 6,750	\$ 6,750	\$ 6,750	\$ -	\$ -	\$ 51,590

FPN: 425147-1				MTP Ref.: EC357					
Project Name: Regional Cap/Car Share Program				Managed by: FDOT					
Description: Computer Trans. Assistance									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DPTO	PLN	\$ 1,126	\$ 1,159	\$ 1,194	\$ 1,230	\$ 1,267		\$ 5,977
\$ 14,443			\$ 1,126	\$ 1,159	\$ 1,194	\$ 1,230	\$ 1,267	\$ -	\$ 20,419

Section 12: Transit and Transportation Disadvantaged Projects

*Funding is shown in \$1000s

FPN: 435250-2			MTP Ref.: EC386						
Project Name: CFRTA (LYNX) Section 5307 Capital For Buses and Equipment			Managed by: CFRTA/LYNX						
Description: Capital for Fixed Route									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	FTAT	CAP	\$ 1,750	\$ 1,750	\$ 2,000	\$ 2,500	\$ 2,500		\$ 10,500
	LF	CAP	\$ 1,750	\$ 1,750	\$ 2,000	\$ 2,500	\$ 2,500		\$ 10,500
	SU	CAP	\$ 7,000	\$ 7,000	\$ 8,000	\$ 10,000	\$ 10,000		\$ 42,000
\$ 10,500			\$ 10,500	\$ 10,500	\$ 12,000	\$ 15,000	\$ 15,000	\$ -	\$ 73,500

FPN: 435712-1			MTP Ref.: EC388						
Project Name: Central FL Regional Transportation Authority DBA LYNX			Managed by: CFRTA/LYNX						
Description: Capital for Fixed Route									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	FTA	CAP	\$ 3,300	\$ 3,300	\$ -	\$ -	\$ -		\$ 6,600
	LF	CAP	\$ 825	\$ 825	\$ -	\$ -	\$ -		\$ 1,650
\$ 49,852			\$ 4,125	\$ 4,125	\$ -	\$ -	\$ -	\$ -	\$ 58,102

FPN: 442454-1			MTP Ref.: 6003						
Project Name: CFRTA (LYNX) Block Grant Operating Assistance			Managed by: CFRTA/LYNX						
Description: Operating for Fixed Route									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	OPS	\$ 1,544	\$ 1,544	\$ 1,764	\$ -	\$ -		\$ 4,852
	DPTO	OPS	\$ 11,789	\$ 12,143	\$ 12,507	\$ -	\$ -		\$ 36,439
	FTA	OPS	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	LF	OPS	\$ 11,789	\$ 12,143	\$ 12,507	\$ -	\$ -		\$ 36,439
\$ 50,512			\$ 25,122	\$ 25,830	\$ 26,779	\$ -	\$ -	\$ -	\$ 128,243

Section 12: Transit and Transportation Disadvantaged Projects

*Funding is shown in \$1000s

FPN: 442454-2								MTP Ref.: 6003	
Project Name: CFRTA (LYNX) Block Grant Operating Assistance								Managed by: CFRTA/LYNX	
Description: Operating for Fixed Route									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	OPS	\$ -	\$ -	\$ -	\$ 2,206	\$ 2,206		\$ 4,411
	DPTO	OPS	\$ -	\$ -	\$ -	\$ 12,882	\$ 13,269		\$ 26,151
	LF	OPS	\$ -	\$ -	\$ -	\$ 12,882	\$ 13,269		\$ 26,151
\$ -			\$ -	\$ -	\$ -	\$ 27,970	\$ 28,743	\$ -	\$ 56,713

FPN: 442459-1								MTP Ref.: EC455	
Project Name: CFRTA (LYNX) Section 5311 Rural Transportation								Managed by: CFRTA/LYNX	
Description: Operating/Admin. Assistance									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DU	OPS	\$ 805	\$ 830	\$ 855	\$ -	\$ -		\$ 2,489
	LF	OPS	\$ 805	\$ 830	\$ 855	\$ -	\$ -		\$ 2,489
\$ -			\$ 1,611	\$ 1,659	\$ 1,709	\$ -	\$ -	\$ -	\$ 4,979

Section 13: Commuter Rail Projects

This section includes commuter rail projects for the Central Florida Commuter Rail System (SunRail). The projects within this section are funded with federal and/or state funds in the Central Florida Commuter Rail System Five Year Work Program.



Section 13: Commuter Rail Projects

*Funding is shown in \$1000s

Orange County

FPN: 433166-1			MTP Ref.: EC379						
Project Name: CFCR (SunRail) Feeder Bus Service LYNX Phase I & II			Managed by: CFRTA/LYNX						
Description: Operating for Fixed Route									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DPTO	OPS	\$ 1,030	\$ -	\$ -	\$ -	\$ -		\$ 1,030
\$ 12,175			\$ 1,030	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,205

FPN: 452191-1			MTP Ref.: EC599						
Project Name: Bridge Replacement at CFRC MP 784.3 Over US 17/92 in Maitland			Managed by: CFRTA/LYNX						
Description: Rail Preservation Project									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DPTO	PE	\$ 10,270	\$ -	\$ -	\$ -	\$ -		\$ 10,270
\$ -			\$ 10,270	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,270

Seminole County

FPN: 436436-4			MTP Ref.: TS #12 Pg. 12-6 (E+C)						
Project Name: Emergency Access Road Along CFCR (SunRail)			Managed by: FDOT						
Description: Rail Safety Project									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DPTO	CST	\$ 528	\$ 2,714	\$ 4,588	\$ -	\$ -		\$ 7,830
\$ -			\$ 528	\$ 2,714	\$ 4,588	\$ -	\$ -	\$ -	\$ 7,830

Regional Transit

FPN: 412994-2				MTP Ref.: EC324						
Project Name: CFCR (SunRail) Engr/Admin/Marketing & Prof Serv				Managed by: CFRTA/LYNX						
Description: Intermodal Hub Capacity				S/S						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	DS	PDE	\$ 750	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 750
	DPTO	PE	\$ 1,504	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 1,504
	DS	PE	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 1,000
\$ -			\$ 3,254	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,254	

FPN: 412994-4				MTP Ref.: EC325					
Project Name: CFCR (SunRail) Fixed Guideway Improvements				Managed by: CFRTA/LYNX					
Description: Fixed Guideway Improvements				S/S					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TRIP	PE	\$ 5,400	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 5,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,400

FPN: 412994-8				MTP Ref.: EC326						
Project Name: CFCR (SunRail) Operations and Maintenance				Managed by: CFRTA/LYNX						
Description: Intermodal Hub Capacity				S/S						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	DPTO	OPS	\$ 572,464	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 572,464
	TRIP	OPS	\$ 2,733	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 2,733
\$ -			\$ 575,197	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 575,197	

Section 13: Commuter Rail Projects

*Funding is shown in \$1000s

FPN: 425939-1 MTP Ref.: EC359 Project Name: CFCR (SunRail) Self Insurance Retention Fund Managed by: CFRTA/LYNX Description: Rail Revenue/Operational Improvements <i>S/S</i>								Estimated Future Costs After FY 2028/29	Total Cost
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29		
	LFB	OPS	\$ 5,000	\$ -	\$ -	\$ -	\$ -		\$ 5,000
\$ -			\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000

FPN: 425984-1 MTP Ref.: EC360 Project Name: CFCR (SunRail) Operations & Maintenance Managed by: CFRTA/LYNX Description: Intermodal Hub Capacity <i>S/S</i>								Estimated Future Costs After FY 2028/29	Total Cost
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29		
	DPTO	OPS	\$ 5,098	\$ -	\$ -	\$ -	\$ -		\$ 5,098
	DS	OPS	\$ 612	\$ -	\$ -	\$ -	\$ -		\$ 612
	SROM	OPS	\$ 2,729	\$ -	\$ -	\$ -	\$ -		\$ 2,729
\$ -			\$ 8,438	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,438

FPN: 428456-1 MTP Ref.: EC363 Project Name: CFCR (SunRail) System In-House Overhead Managed by: CFRTA/LYNX Description: Public Transit In-House Support								Estimated Future Costs After FY 2028/29	Total Cost
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29		
	D	ADMIN	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -		\$ 3,000
\$ -			\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ 3,000

FPN: 435524-1 MTP Ref.: 6001 Project Name: CFCR (SunRail) Operations & Maintenance Managed by: CFRTA/LYNX Description: Routine Maintenance								Estimated Future Costs After FY 2028/29	Total Cost
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29		
	D	MNT	\$ 6,300	\$ -	\$ -	\$ -	\$ -		\$ 6,300
\$ -			\$ 6,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,300

Section 13: Commuter Rail Projects

*Funding is shown in \$1000s

FPN: 436880-3							MTP Ref.: EC398		
Project Name: CFCR (SunRail) Rail Revenue/Operational Improvement							Managed by: CFRTA/LYNX		
Description: Rail Revenue/Operational Improvements									

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DPTO	OPS	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ 500
\$ -			\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500

FPN: 442065-1							MTP Ref.: EC454		
Project Name: CFCR (SunRail) Positive Train Control (PTC) Maintenance							Managed by: CFRTA/LYNX		
Description: Intermodal Hub Capacity									

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	OPS	\$ 1,992	\$ -	\$ -	\$ -	\$ -		\$ 1,992
	DPTO	OPS	\$ 825	\$ -	\$ -	\$ -	\$ -		\$ 825
	DS	OPS	\$ 2,232	\$ -	\$ -	\$ -	\$ -		\$ 2,232
\$ -			\$ 5,050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,050

FPN: 452177-1							MTP Ref.: EC592		
Project Name: CFCR (SunRail) Crossings And Safety Improvements (CRISI)							Managed by: CFRTA/LYNX		
Description: Rail Safety Project									

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DPTO	CST	\$ 12,448	\$ -	\$ -	\$ -	\$ -		\$ 12,448
	FRA	CST	\$ 12,448	\$ -	\$ -	\$ -	\$ -		\$ 12,448
	DPTO	CEI	\$ 847	\$ -	\$ -	\$ -	\$ -		\$ 847
	FRA	CEI	\$ 847	\$ -	\$ -	\$ -	\$ -		\$ 847
\$ 562			\$ 26,588	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,151



Section 14: Planning Projects

Consistent with federal and state requirements, this section includes a summary of all federal and state transportation planning funds included in MetroPlan Orlando's adopted Unified Planning Work Program (UPWP).

Orange, Osceola, and Seminole Counties

FPN: 239505-1 Project Name: MetroPlan SU Reserve Box Description: Bike Path/Trail	MTP Ref.: n/a Managed by: MetroPlan Orlando
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Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	CST	\$ -	\$ -	\$ 7,352	\$ 14,001	\$ 12,791		\$ 34,143
\$ -			\$ -	\$ -	\$ 7,352	\$ 14,001	\$ 12,791	\$ -	\$ 34,143

FPN: 239505-2 Project Name: MetroPlan SU Contingency Description: Bike Path/Trail	MTP Ref.: n/a Managed by: MetroPlan Orlando
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Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ 786	\$ -	\$ -	\$ -	\$ -		\$ 786
	SU	CST	\$ 1,954	\$ 7,180	\$ 25	\$ 25	\$ 25		\$ 9,209
\$ 2,054			\$ 2,739	\$ 7,180	\$ 25	\$ 25	\$ 25	\$ -	\$ 12,050

FPN: 239505-3 Project Name: MetroPlan Transportation Alternative/Carbon Reduction Reserves Description: Bike Path/Trail	MTP Ref.: n/a Managed by: FDOT
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Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CARU	CST	\$ -	\$ -	\$ 1,072	\$ 3,447	\$ 4,567		\$ 9,086
	TALU	CST	\$ -	\$ -	\$ 438	\$ 799	\$ 5,508		\$ 6,744
\$ -			\$ -	\$ -	\$ 1,510	\$ 4,246	\$ 10,075	\$ -	\$ 15,831

Section 14: Planning Projects

*Funding is shown in \$1000s

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		CARU	CST	\$ 481	\$ 4,448	\$ 3	\$ 3	\$ 3		\$ 4,938
		TALU	CST	\$ 269	\$ 1,720	\$ 4	\$ 4	\$ 4		\$ 2,000
\$ 2,494				\$ 750	\$ 6,168	\$ 7	\$ 7	\$ 7	\$ -	\$ 9,433

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		PL	PLN	\$ 3,723	\$ 3,789	\$ -	\$ -	\$ -		\$ 7,511
		SU	PLN	\$ 2,150	\$ 2,250	\$ -	\$ -	\$ -		\$ 4,400
\$ -				\$ 5,873	\$ 6,039	\$ -	\$ -	\$ -	\$ -	\$ 11,911

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		PL	PLN	\$ -	\$ -	\$ 3,789	\$ 3,789	\$ -		\$ 7,577
		SU	PLN	\$ -	\$ -	\$ 2,250	\$ 2,250	\$ 2,500		\$ 7,000
\$ -				\$ -	\$ -	\$ 6,039	\$ 6,039	\$ 2,500	\$ -	\$ 14,577

Section 14: Planning Projects

*Funding is shown in \$1000s

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
\$	-	PL	PLN	\$ -	\$ -	\$ -	\$ -	\$ 3,789	\$ -	\$ 3,789
\$	-			\$ -	\$ -	\$ -	\$ -	\$ 3,789	\$ -	\$ 3,789

FPN: 439332-7
 Project Name: MetroPlan FY 2028/29 - 2029/2030 UPWP
 Description: Transportation Planning
 MTP Ref.: UPWP_28-29
 Managed by: MetroPlan Orlando

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Appendix A: Abbreviations & Acronyms

Federal Funding Codes

AC	Advanced construction funds for federally funded projects; combined with federal funding codes (i.e. ACBR, ACFP, ACNH, ACNP, ACSA, ACSS, ACSU)
ARPA	American Rescue Plan Act (federal stimulus funds)
CAR	Carbon Reduction Program (i.e. CARB, CARL, CARM, CARN, CARU)
CM	Congestion Mitigation funds
CD	Congressional Discretionary Funds (i.e. CD23, S125, S129, TGR)
DFTA	FHWA funds transferred to FTA
DU	FTA pass-through funds
DUCA	Federal CARES Act funding for COVID-19 issues
EB	Equity Bonus funds
FAA	Federal Aviation Administration funds
FCO	Federal Fixed Capital Outlay funds
FEMA	Federal Emergency Management Agency
FRA	Federal Rail Administration funds
FTA	Federal Transit Administration funds
FTAT	FHWA Transfer to FTA
GFEV	General Funds National Electric Vehicle Program
GFNP	General Surface NP Federal Relief funds
GFSA	General Surface Transportation Planning funds for any area
GFSU	General Surface Transportation Planning funds for urban areas >200,000 population
HSID	Intersection Crashes funds
HSP	Highway Safety Program funds

NH	National Highway System funds for principal arterials (i.e. NH, NHEX, NHPP, NHRE, ACNR, HPP)
PL	Federal planning funds
RED	Federal redistribution of funds
RHH/RHP	Federal Rail-Highway Crossing funds
SA	Surface Transportation Program Block Grant funds with no population restrictions
SL	Surface Transportation Program Block Grant funds for urban areas with a population under 200,000 which may be used for highway, transit, or bicycle/pedestrian projects at the discretion of the MPO
SR2S	Federal Safe Routes to School – Infrastructure funds
SR2T	Federal Safe Routes to School – Transfer funds
STIC	FHWA State Transportation Innovation Council grant funds
SU	Surface Transportation Program Block Grant funds for urban areas with a population over 200,000 which may be used for highway, transit, or bicycle/pedestrian projects at the discretion of the MPO
TALT	Transportation Alternative funds – any area
TALU	Transportation Alternative funds – population >200,000
TSM	Transportation System Management funds

State Funding Codes

BN	Intrastate ROW & Bridge bonds (i.e. BNBR, BNCA, BNDS, BNIR, BNPK)
BRP	Bridge Replacement funds (i.e. BRP, BRRP, BRRR, RBRP)
BRRP	Bridge Repair and Rehabilitation Program funds
CIGP	County Incentive Grant Program funds
D	Unrestricted State Primary funds
DDR	State District Dedicated Revenue funds

DDRF State District Dedicated Revenue matching funds

DEM State Environmental Mitigation funds

DI State Inter/Intrastate Highway funds (i.e. DI, DRA)

DIH State Designated In-House funds

DIS State funds for projects on Strategic Intermodal System (SIS) facilities

DITS State Intelligent Transportation System funds

DPTO State Public Transportation Office funds

DS State Primary funds for highways and public transit (i.e. DS, DSBH, DSBW)

FCO Fixed Capital Outlay

GMR State General Revenue funds for projects on Strategic Intermodal System (SIS) facilities

LF Local funds used for federal/state funded projects (i.e. LF, LFB, LFD, LFF, LFI, LFP, LFR, LFRF)

MFF Moving Florida Forward

NSTP New Starts Transit Program

PK Florida's Turnpike Enterprise funding (i.e. PKBD, PKBR, PKED, PKLF, PKM1, PKYI, PKYO, PKYR)

SIWR Senate Bill 2514A Strategic Intermodal System funds

SROM SunRail Revenues for Operations and Maintenance

STED Strategic Economic Corridors funds

TLWR Senate Bill 2514A Trail Network funds

TM State maintenance funds for Central Florida Expressway Authority (i.e. TM05, TM11)

TO Toll Operations – Central Florida Expressway Authority system (i.e. TO11, TO05)

TOBH I-4 Managed Lanes Toll Operations

TOBW, TMBW Wekiva Pkwy. Toll Operations

TRIP/TRWR State Transportation Regional Incentive Program funds which require a 50% funding match from local agency/operator

[Local Funding Codes](#)

CIP Capital Improvement Program (Orange Co.)

CRA Community Redevelop Agency fund (City of Maitland, City of Ocoee, Orange Co., City of Winter Park, City of Winter Springs)

Gas Tax Local Option Gas Tax funds (Orange Co.)

GF Grant funding (federal/state/interlocal agreement; City of Belle Isle, City of Maitland)

I-Drive CRA International Drive Community Redevelop Agency fund (Orange Co.)

IFT Transportation Impact Fees (City of Orlando)

Impact/Mobility Fee A fee paid by developers as part of the development approval process to be used for public infrastructure (Altamonte Springs, Winter Springs)

INVEST Initiative that funds infrastructure, public safety facilities, safety improvements for pedestrians, and transportation connectivity (Orange Co.)

Local/LFS Local funding sources (City of Kissimmee, Osceola Co., City of St. Cloud, Town of Windermere)

PayGo Method to calculate impact on roadways (Orange Co.)

PIF Park Impact Fees (Orange Co.)

RIF Road Impact Fees (City of Maitland)

Sales Tax One-cent Sales Tax (City of Altamonte Springs, City of Longwood, City of Oviedo, City of Sanford, Seminole Co.)

Stormwater Stormwater Impact Fees (City of Sanford)

TIF Transportation Impact Fees (Orange Co.); Tax Incremental Financing (City of Casselberry, City of Winter Garden)

[Project Phase Abbreviations](#)

ADM Administration

CAP Capital

- CEI** Construction Engineering Inspection
- CST** Construction -- highway project phase
- DSB** Design/build
- ENV** Environmental Mitigation – FDOT highway project phase pertaining to filing permits with the St. Johns Water Management District and the Florida Department of Environmental Protection regarding the acquisition of environmentally sensitive land for highway improvements.
- INC** Incentive funds paid to contractors by FDOT for early project completion
- LAR** Local Advance Reimbursement
- MNT** Maintenance
- OPS** Operations
- PDE** Project Development and Environment Study – the project phase scheduled prior to preliminary engineering for highway projects.
- PE** Preliminary Engineering (design)
- PLN** Planning
- ROW** Right-of-Way Acquisition
- RPY** Repayment
- RRU** Relocation of Railroad Utilities

Agency Abbreviations

- CFX** Central Florida Expressway Authority
- CFRTA** Central Florida Regional Transportation Authority (dba LYNX)
- ECFRPC** East Central Florida Regional Planning Council
- FAA** Federal Aviation Administration
- FDOT** Florida Department of Transportation
- FHWA** Federal Highway Administration
- FTA** Federal Transit Administration
- FTE** Florida’s Turnpike Enterprise

- GOAA** Greater Orlando Aviation Authority

Miscellaneous Abbreviations

- CMS** Congestion Management System – projects that improve the traffic flow on existing roadways without adding lanes to the roadways. May include such projects as intersection improvements, adding turn lanes, computerized traffic signals, etc.
- CR** County Road
- DEIS** Draft Environmental Impact Statement
- FEIS** Final Environmental Impact Statement
- ETDM** Efficient Transportation Decision Making – a state program designed to initiate the social and environmental review of major highway and rail projects at an earlier stage that was done previously in order to alleviate potential conflicts before a project goes into production
- HOV** High-Occupancy Vehicle - special lanes on a limited access freeway set aside for vehicles with two or more occupants during morning and afternoon peak travel times
- IIJA** Infrastructure Investment & Job Act – Federal Infrastructure Bill of passed in 2021; also known as the Bipartisan Infrastructure Law (BIL)
- ITS** Intelligent Transportation System -- a system of safety and congestion management devices being utilized on I-4. Consists of surveillance cameras used by the Florida Highway Patrol to locate and clear accidents, etc., as well as electronic signs that notified drivers of traffic conditions
- MTP** Metropolitan Transportation Plan (also referred to as Long-Range Transportation Plan)
- PPL** Prioritized Project List
- SR** State Road
- SIS** Strategic Intermodal System – Transportation facilities considered by FDOT to be essential to Florida’s economy, such as limited access freeways, major commercial airports, rail lines, and stations, bus terminals, intermodal centers, waterways, seaports, and spaceports.

Appendix B: Prioritized Project List

Each year, MetroPlan Orlando updates the Prioritized Project List (PPL), a document that includes all the upcoming highway, bicycle, pedestrian, transit, aviation, and other transportation-related projects in our three-county region (Orange, Osceola, and Seminole Counties) that have been deemed cost feasible in the near term but may still have unfunded phases. The Prioritized Project List shows which projects are next in line for federal and state funding.

The process of developing the 2028 – 2038 Prioritized Project List (PPL), which was adopted by the MetroPlan Orlando Board on July 12, 2023, is discussed in the *How are projects prioritized?* section.

This list of projects was used by the Florida Department of Transportation in developing the FY 2024/25 – FY 2028/29 Five-Year Work Program based on the priority phases of each project. The Five-Year Work Program was then utilized by MetroPlan Orlando staff to develop this TIP.

The currently adopted PPL can be accessed at:

<https://metroplanorlando.gov/plans/prioritized-project-list/>

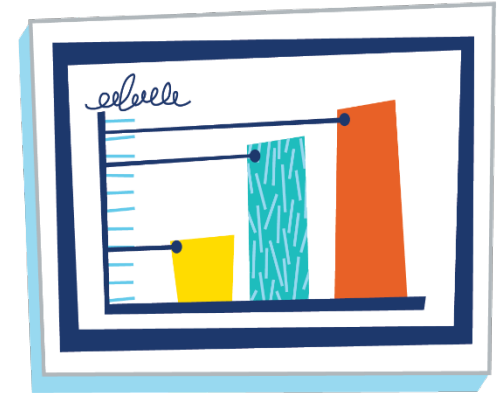


Appendix C: System Performance Report

The document is consistent with the Transportation Performance Measures (TPM) Consensus Planning Document developed jointly by the Florida Department of Transportation (FDOT) and the Metropolitan Planning Organization Advisory Council (MPOAC). The Consensus Planning Document outlines the minimum roles of FDOT, the MPOs, and the public transportation providers in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the federal transportation performance management requirements.

This System Performance Report is organized as follows:

- Background
- Highway Safety Measures (PM1)
- Pavement and Bridge Condition Measures (PM2)
- System Performance, Freight, and Congestion Management and Air Quality Improvement Program Measures (PM3)
- Transit Asset Management Measures
- Transit Safety Performance



Background

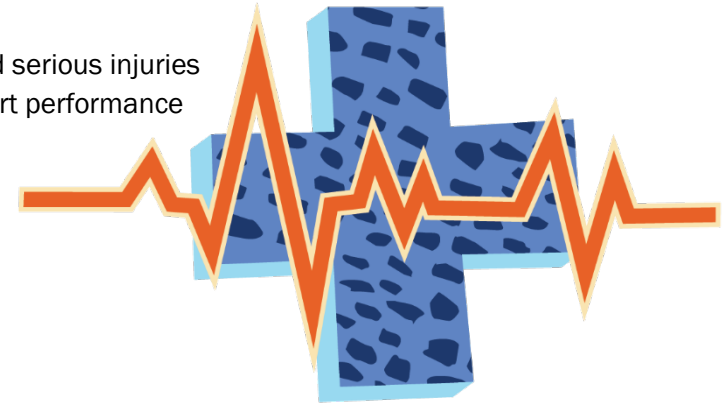
Transportation Performance Management (TPM) is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a time period. Federal transportation law requires state departments of transportation (DOT), MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

Federal law requires FDOT, the MPOs, and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which these agencies will cooperatively develop, and share information related to transportation performance management and target setting.

Highway Safety Measures (PM1)

The first of FHWA’s performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:



1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

Highway Safety Targets

FDOT publishes statewide safety performance targets in the Highway Safety Improvement Plan (HSIP) Annual Report that it transmits to FHWA each year. FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT’s target for zero traffic fatalities and quantified the policy set by Florida’s Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added): “The mission of the Department of Transportation shall be to provide a safe statewide transportation system...”

MetroPlan Orlando agrees to plan and program projects so they contribute toward the accomplishment of the FDOT safety target of zero and has adopted the same vision-zero target for the MPO planning area.

Safety performance measure targets are required to be adopted on an annual basis. MPOs are required to establish safety targets annually within 180 days of when FDOT established targets. MPOs establish targets by either agreeing to program projects that will support the statewide targets or establish their own quantitative targets for the MPO planning area. In August of each calendar year (CY), FDOT reports targets to FHWA for the following calendar year. On August 31, 2023 FDOT established statewide safety performance targets for calendar year 2024. **Table C.1** presents FDOT’s statewide targets.

Table C.1 | Statewide and MetroPlan Orlando Highway Safety Performance Targets

Performance Measure	CY 2024 Statewide Target	CY 2024 MPO Target
Number of fatalities	0	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0	0
Number of serious injuries	0	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0	0
Number of non-motorized fatalities and serious injuries	0	0

Source: FDOT and MetroPlan Orlando

FDOT and Florida’s traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the FHWA, the death or serious injury of any person is unacceptable. The Florida Transportation Plan (FTP), the state’s long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state’s highest transportation priority. Therefore, FDOT established zero (0) as the only acceptable target for all five federal safety performance measures.

MetroPlan Orlando, along with FDOT and other traffic safety partners, shares a high concern about the unacceptable number of traffic fatalities, both statewide and nationally. As such, on February 14, 2024, MetroPlan Orlando agreed to support FDOT’s statewide safety performance targets for calendar year 2024, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets (Board Resolution #24-02). The safety initiatives within this TIP are intended to contribute toward achieving these targets.

Safety Trends in the MPO Area

After FDOT set its Safety Performance Measures targets in 2018, both FDOT and MetroPlan Orlando established Baseline Safety Performance Measures using the most recently published data at the time (2017). To evaluate baseline Safety Performance Measures, the most recent five-year rolling average (2015-2019) of crash data and VMT were utilized. **Table C.2** presents the Baseline Safety Performance Measures for Florida and the MetroPlan Orlando study area.

Table C.2 | Baseline Safety Performance Measures (2017)

Performance Measure	State of Florida	MetroPlan Orlando
Number of fatalities	2,685.6	300
Rate of fatalities per 100 million vehicle miles traveled (VMT)	1.3	1.28
Number of serious injuries	20,830	2,329
Rate of serious injures per 100 million vehicle miles traveled (VMT)	10.2	9.95
Number of non-motorized fatalities and serious injuries	3,253	348

Source: FDOT 2017 FHWA Performance Measures per MPO

Note: MetroPlan Orlando study area includes Orange, Osceola, and Seminole Counties

The MPO uses crash data tracking fatalities and serious injuries to analyze past trends and identify regional safety issues. Monitoring these measures helps estimate the effectiveness of future transportation investment, as reflected in the TIP. **Table C.3** shows the changes in Safety Performance Measures for the MetroPlan Orlando region from 2017 through 2022. The measures shown were calculated by following the same methodology as that used to calculate the baseline conditions.

Table C.3 | Trends in MetroPlan Orlando Safety Performance Measures

Performance Measure	2017	2018	2019	2020	2021	2022
Number of Fatalities	300	284	292	250	281	332
Rate of Fatalities per 100 Million Vehicle Miles Traveled	1.28	1.19	1.19	1.21	1.366	1.363
Number of Serious Injuries	2,329	2,040	1,855	1,400	1,656	1,662
Rate of Serious Injuries per 100 Million Vehicle Miles Traveled	9.95	8.55	7.59	7.85	9.39	5.389
Number of Non-motorized Fatalities and Serious Injuries	348	348	344	305	362	343
Vehicle Miles Traveled	23,395,625,825	23,857,174,165	24,445,180,770	22,544,180,835	22,544,308,220	24,215,436,819

Source: Signal Four Analytics, FDOT Mileage Reports

Note: MetroPlan Orlando study area includes Orange, Osceola, and Seminole Counties

FDOT Safety Planning and Programming

Florida’s Strategic Highway Safety Plan (SHSP), published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida’s 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida’s transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated “Safe System” approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safe road users, safe vehicles, safe speeds, safe roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida’s safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micro mobility, and connected and automated vehicles.

Florida's Highways Safety Improvement Program

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2023 HSIP Annual Report, FDOT reported 2024 statewide safety performance targets at zero (0) for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions it will take to meet targets in the future.

On April 20, 2023, FHWA reported the results of its 2021 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2021 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. [The HSIP Implementation Plan](#) was submitted with the HSIP Annual Report to FHWA on August 31, 2023.

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs - the HSIP Implementation Plan also documents how additional FDOT, and partner activities may contribute to progress toward zero. Building on the foundation of prior HSIP Implementation Plans, the 2023 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Implement key safety countermeasures.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities.



Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. [FDOT's HSIP Guidelines](#) provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$156 million in HSIP funds for use during the 2023 state fiscal year from July 1, 2022 through June 30, 2023, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$128.7 million in infrastructure investments on state-maintained roadways and \$27.5 million in infrastructure investments on local roadways. A list of HSIP projects can be found in the [HSIP 2023 Annual Report](#).

Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT Districts based on statutory formula to allow the Districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

Additional FDOT Safety Planning Activities

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The [Florida PD&E Manual](#) requires the consideration of safety when preparing a proposed project's purpose and need as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next five (5) to ten (10) years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

Safety Investments in the TIP

Improving bicycle and pedestrian safety is also a high priority in the MetroPlan Orlando region and includes adding infrastructure such as sidewalks and bicycle lanes as well as conducting education programs on bicycle and pedestrian safety. One example of this is the Best Foot Forward program which is a safety initiative designed to improve pedestrian safety through evaluation, education, engineering, and enforcement. The list of bicycle and pedestrian projects is shown in Section 9 in the TIP.

In recent years, MetroPlan Orlando and its partner jurisdictions and agencies have emphasized the implementation of Complete Streets projects in the region. These projects can include a combination of adding bicycle and pedestrian facilities, transit improvements such as bus pull-outs, and intersection improvements that are designed to improve traffic flow and safety along existing roadways without adding capacity.

The TIP includes specific investment priorities that support all of MetroPlan Orlando's goals, including safety, using a prioritization and project selection process established in the 2045 MTP. MetroPlan Orlando has developed a TIP project evaluation process that identifies and prioritizes projects aimed at improving transportation safety. The ranking criteria are reviewed and updated annually and are described in the PPL on the MetroPlan Orlando website.

The program of projects identified through this process are anticipated to contribute toward achievement of the safety targets. The safety infrastructure investments are targeted at specific opportunities to improve safety.

Examples of such projects in MetroPlan Orlando's TIP include:

- Adding turn lanes at intersections.
- Signing and pavement markings.
- Resurfacing projects with pedestrian mid-block crossings and ADA improvements.
- Traffic signal and pedestrian crossing time improvements.
- Additional roadway lighting along roadways and at intersections throughout the three counties.
- Filling gaps in sidewalks, especially in the vicinity of schools and transit facilities.

These projects, as well as other safety-related projects are included in Section 7 (Traffic Operations and Safety). In addition to the specific safety programs included in the TIP, other programs also consider safety as a key factor. Safety impacts are considered in the evaluation of proposed preservation, capacity, and operations projects, including projects on Florida's Strategic Intermodal System as well as regionally significant facilities identified in the MTP. All projects in this TIP inherently support progress toward achieving the safety performance targets, through their adherence to the MPOs policies, programs, and standards related to safety.

Because safety is inherent in so many FDOT and MetroPlan Orlando programs and projects, and because of the broad holistic approach FDOT is undertaking with its commitment to Vision Zero, the program of projects in this TIP is anticipated to support progress towards achieving the safety targets.



Bridge and Pavement Condition Measures (PM2)

FHWA's Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

1. Percent of NHS bridges (by deck area) classified as in good condition;
2. Percent of NHS bridges (by deck area) classified as in poor condition;
3. Percent of Interstate pavements in good condition;
4. Percent of Interstate pavements in poor condition;
5. Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
6. Percent of non-Interstate NHS pavements in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent - percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Rutting - extent of surface depressions; applicable to asphalt pavements only;
- Faulting - vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) - a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

Bridge and Pavement Condition Targets

Federal rules require state DOTs to establish two-year and four-year targets for the bridge and pavement condition measures. On December 16, 2022, FDOT established statewide bridge and pavement targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets. The two-year targets represent bridge and pavement condition at the end of calendar year 2023, while the four-year targets represent condition at the end of 2025.

MPOs must set four-year targets for the six bridge and pavement condition measures within 180 days of when FDOT established targets. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures. *On February 8, 2023, MetroPlan Orlando agreed to support FDOT's statewide bridge and pavement performance targets*, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets (Board Resolution #23-02). **Table C.4** presents the statewide and MetroPlan Orlando targets.

Table C.4 | Statewide and MetroPlan Orlando Pavement and Bridge Condition Performance Targets

Performance Measure	2022 Statewide Conditions	2023 Statewide Target	2025 Statewide Target	MetroPlan Orlando 2025 Target
Percent of NHS bridges (by deck area) in good condition	58.2%	≥50.0%	≥50.0%	≥50.0%
Percent of NHS bridges (by deck area) in poor condition	0.6%	≤10.0%	≤10.0%	≤10.0%
Percent of Interstate pavements in good condition	73.4%	≥60.0%	≥60.0%	≥60.0%
Percent of Interstate pavements in poor condition	0.2%	≤5.0%	≤5.0%	≤5.0%
Percent of non-Interstate pavements in good condition	48.8%	≥40.0%	≥40.0%	≥40.0%
Percent of non-Interstate pavements in poor condition	0.6%	≤5.0%	≤5.0%	≤5.0%

Source: 2022 Statewide Conditions fdotsourcebook.com.

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state’s bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, FDOT develops a [Transportation Asset Management Plan](#) (TAMP) for all NHS bridge and pavement assets. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the State’s targets for asset condition and performance of the NHS. FDOT’s current TAMP was submitted on December 30, 2022 and recertified by FHWA on February 23, 2023.

Further, the federal pavement condition measures require a data collection methodology that is a departure from the methods historically used by FDOT. For bridge condition, the performance is measured in deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. The percentage of Florida’s bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2022 exceeded the established targets. Based on anticipated funding levels, FDOT believes the previous targets are still appropriate for 2023 and 2025.

FHWA determined that FDOT made significant progress toward its 2021 PM2 targets; FHWA’s assessment of progress toward the 2023 targets is anticipated to be provided in 2024.

Bridge and Pavement Investments in the TIP

MetroPlan Orlando's TIP reflects investment priorities established in the 2045 MTP. The focus of MetroPlan Orlando's investments in bridge and pavement condition includes improvements to the NHS system within the MetroPlan Orlando region such as the I-4 Ultimate and Beyond the Ultimate projects. These projects involve adding managed toll lanes and three travel lanes in each direction throughout the three-county area, as well as interchange and bridge improvements. Segments of I-4 are also being resurfaced. Detailed information on the I-4 projects is included in Section 4 of the TIP. Florida's Turnpike Enterprise (FTE) is funding several major capacity projects on Florida's Turnpike, SR 528, and SR 417 as well as major interchange projects on Florida's Turnpike and resurfacing and safety projects on FTE facilities. Detailed information on FTE projects is included in Section 6 of the TIP.

By advancing these projects, and other system preservation projects included in the MetroPlan Orlando TIP, it is expected that progress will be made towards achieving the targets set in this section. The TIP devotes a significant amount of resources to projects that will maintain pavement and bridge condition performance. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and reconstruction, and new bridge and pavement capacity.

The TIP will fund an estimated \$140 million for bridges and \$475 million for resurfacing from FY 2024/25 through FY 2028/29.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

System Performance, Freight, and Congestion Mitigation + Air Quality Improvement Program Measures (PM3)

FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

1. Percent of person-miles traveled on the Interstate system that are reliable;
2. Percent of person-miles traveled on the non-Interstate NHS that are reliable;

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO_x, VOC, CO, PM₁₀, and PM_{2.5}) for CMAQ funded projects.

Because all areas in Florida meet current national air quality standards, the three CMAQ measures do not apply in Florida. A description of the first three measures is below.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses how reliable the Interstate network is by comparing the worst travel times for trucks against the travel time they typically experience.

System Performance and Freight Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets. The two-year targets represent performance at the end of calendar year 2023, while the four-year targets represent performance at the end of 2025. MPOs must establish four-year targets for all three performance measures.

MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO’s planning area for one or more measures. *On February 8, 2023, MetroPlan Orlando agreed to support FDOT’s statewide system performance and freight targets*, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets (Board Resolution #23-02). **Table C.5** presents the statewide and MetroPlan Orlando targets.

Table C.5 | Statewide and MetroPlan Orlando System Performance and Freight Targets

Performance Measure	2022 Statewide Conditions	2023 Statewide Target	2025 Statewide Target	MetroPlan Orlando 2025 Target
Percent of person-miles traveled on the Interstate system that are reliable	87.5%	≥75.0%	≥70.0%	≥70.0%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	92.1%	≥50.0%	≥50.0%	≥50.0%
Truck travel time reliability (Interstate)	1.46	1.75	2.00	2.00

Source: 2022 Statewide Conditions fdotsourcebook.com.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability, analyzed travel time data from the National Performance Management Research Dataset (NPMRDS), and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. Actual performance in 2021 was better than the 2021 targets. FHWA’s assessment of progress toward the 2023 targets is anticipated to be released in March 2024.

System performance and freight are addressed through several statewide initiatives:

- Florida’s Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT’s capacity investments and is Florida’s primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida’s transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT’s focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA’s TPM program. The [SIS Policy Plan](#) was updated in early 2022 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT’s Strategic Investment Tool (SIT).
- In addition, [FDOT’s Freight Mobility and Trade Plan](#) (FMTP) defines policies and investments that will enhance Florida’s economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT’s State Freight Plan. An update to the FMTP will be adopted in the spring of 2024

System Performance and Freight Investments in the TIP

MetroPlan Orlando's TIP reflects investment priorities established in the 2045 MTP. MetroPlan Orlando includes reliability and system performance measures in its project selection and prioritization criteria. Criteria considered include changes in travel time reliability for car, trucks and commercial vehicles, solving existing freight/truck bottlenecks, cost of congestion, and relative change in future congested speeds. These criteria and others are detailed in MetroPlan Orlando's adopted Prioritized Project List.

The focus of MetroPlan Orlando's investments support goods movement and address system performance and reliability includes improvements to the NHS system within the MetroPlan Orlando region such as the I-4 Ultimate and Beyond the Ultimate projects. These projects involve adding two managed toll lanes and three travel lanes in each direction throughout the three-county area, as well as interchange and bridge improvements. Segments of I-4 are also being resurfaced. Detailed information on the I-4 projects is included in Section 4 of the TIP. Florida's Turnpike Enterprise (FTE) is funding several major capacity projects on Florida's Turnpike, SR 528, and SR 417 as well as major interchange projects on Florida's Turnpike and resurfacing and safety projects on FTE facilities. Detailed information on FTE projects is included in Section 6 of the TIP.

The TIP will fund an estimated \$3 billion in system performance, capacity and reliability improvement projects from FY 2024/25 through FY 2028/29.

By advancing these projects, and other system preservation projects included in the MetroPlan Orlando TIP, it is expected that progress will be made towards achieving the targets set in this section. The TIP devotes a significant amount of resources to projects that will maintain pavement and bridge condition performance. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and reconstruction, and new bridge and pavement capacity.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

Transit Asset Management Measures

Transit Asset Performance Measures

FTA’s Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term “state of good repair,” require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities.

Table C.6 identifies the TAM performance measures.



Table C.6 | FTA TAM Performance Measures

Asset Category	Performance Measure
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider’s operating environment. ULB considers a provider’s unique operating environment such as geography, service frequency, etc.

Public transportation providers are required to establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider’s projects and services are programmed in the MPO’s TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

LYNX and SunRail are considered Tier I providers as they operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier I providers must establish their own TAM targets, as well as report performance and other data to FTA.

Transit Asset Management Targets

The following providers operate in the MetroPlan Orlando planning area: LYNX (CFRTA) and SunRail (CFCRC); both considered Tier I providers. The following tables (Tables C.7 and C.8) represent the transit data reported by each transit agency for each of the applicable Asset Categories along with the established targets set by those agencies and supported by the MPO. *On February 8, 2023, MetroPlan Orlando support LYNX and SunRail TAM performance targets.* thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the providers' targets.

Table C.7 | LYNX and MetroPlan Orlando TAM Targets

Asset Category Performance Measure	Asset Class	FY 2023 Asset Condition	FY 20234 Target
Rolling Stock			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Articulated Bus	0%	0%
	Bus	22.05%	7.03%
	Cutaway	27.92%	25.98%
	Demand Response Van	100%	0%
	Vanpool Van	83.64%	81.63%
Equipment			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Automobiles	87.50%	79.09%
	Trucks and other Rubber Tire Vehicles	72.32%	68.64%
	Other Systems	N/A	N/A
Infrastructure			
% of track segments with performance restrictions (applicable only for Tier I providers)	Bus Guideway	N/A	N/A
Facilities			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration and Maintenance	0%	0%
	Passenger Facilities	0%	0%

Source: LYNX TAM Plan, 2024

Table C.8 | SunRail and MetroPlan Orlando TAM Targets

Asset Category Performance Measure	Asset Class	FY 2023 Asset Condition	FY 2024 Target
Rolling Stock			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Locomotives	0%	0%
	Coach Cars	0%	0%
	Cab Cars	0%	0%
Equipment ¹			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Non-Revenue / Service Automobile	-	-
	Trucks and other Rubber Tire Vehicles	-	-
	Maintenance Equipment	-	-
	Etc.	-	-
Infrastructure			
% of track segments with performance restrictions (applicable only for Tier I providers)	Guideway Elements	2.8%	3%
	Power & Signal Elements	2.8%	3%
	Track elements	2.8%	3%
Facilities			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Maintenance Facility (VSMF) and OCC	0%	0%
	Parking Structures Maintenance Facility (VSLMF)	0%	0%
	Passenger Facilities Stations	0%	0%
	Shelter Park and Ride Lots	0%	0%

Source: SunRail TAM Performance Measure Targets (A-90).

Transit Asset Management Investments in the TIP

MetroPlan Orlando’s TIP was developed and is managed in cooperation with LYNX and SunRail. It reflects the investment priorities established in the 2045 MTP and region’s Transit Development Plan. *The investments addressing transit state of good repair are included in Section 12 of the TIP (Transit & Transportation Disadvantaged Projects).* Projects in this section of the TIP include the funding of equipment, vehicles, infrastructure, maintenance and/or facilities in the MetroPlan Orlando planning area.

Transit asset condition and state of good repair is a consideration in the methodology used by the public transit providers and MetroPlan Orlando to select projects for inclusion in the TIP. As such, the TIP includes specific investment priorities that support all the MPO’s goals, including transit state of good repair, using priorities established in the MTP. This includes the allocation of up to 30% of the Transportation Management Area (TMA) funding available to MetroPlan Orlando to support the replacement of capital assets. MetroPlan Orlando works with LYNX to evaluate, prioritizes and funds transit projects that, once implemented, are anticipated to improve state of good repair in the MetroPlan Orlando’s planning area. MetroPlan Orlando’s goal of supporting local transit providers to achieve transit asset condition targets is linked to this investment plan, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

Transit Safety Performance

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 public transportation provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers were required to certify their initial PTASP and safety targets by July 20, 2021. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs). When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, MetroPlan Orlando must reflect those targets in the MTP/LRTP and TIP updates.



Transit Safety Targets

The following public transportation provider(s) operate in the MetroPlan Orlando region: LYNX and SunRail. LYNX is responsible for developing a PTASP and establishing transit safety performance targets annually. LYNX established the transit safety targets identified in **Table C.9** on December 15, 2023.

Table C.9 | Transit Safety Performance Targets for LYNX

Performance Indicator	Definition	Target	Events Per 100K
Fatalities	Total number of reportable fatalities and rate per total vehicle revenue miles by mode (Fixed Route)	0	0.1
Injuries	Total number of reportable injuries and rate per total vehicle miles by mode	Fixed Route 0.69 LYMMO 0.73 Paratransit 0.07 NeighborLink 0.0 Vanpool 0.0	Fixed Route 0.73 LYMMO 0.98 Paratransit 0.74 NeighborLink 0 Vanpool 0
Preventable Accident per 100k miles	Total number of preventable accidents and rate per total vehicle miles by mode	Fixed Route 0.48 LYMMO 0.36 Paratransit 0.04 NeighborLink 0.0 Vanpool 0.0	Fixed Route 0.59 LYMMO 0.32 Paratransit 0.05 NeighborLink 0 Vanpool 0
System Reliability	Mean distance between major mechanical failures Bus-Road (fixed route service)	8,471	8,993.2

Source: LYNX, 2023

As previously discussed, MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO's must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional transit safety targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. *On February 8, 2023, MetroPlan Orlando agreed to support LYNX's transit safety targets*, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider's targets.

Transit Safety Investments in the TIP

The MetroPlan Orlando TIP was developed and is managed in cooperation with LYNX and SunRail. It reflects the investment priorities established in the 2045 MTP. FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. The focus of MetroPlan Orlando's investments that address transit safety include funding to maintain positive train control systems on the SunRail corridor, funding to maintain capital transit assets in a state of good repair, and projects that address the safety of transit riders including lighting, signal retiming, and bicycle and pedestrian improvements at or near stations and bus stops.

Transit safety is a consideration in the methodology MetroPlan Orlando uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all the MPO's goals, including transit safety and accessibility. The TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. MetroPlan Orlando will continue to coordinate with LYNX and SunRail to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair. For more information on these programs and projects, see Section 7 (Transportation Systems Management & Operations Projects), Section 9 (Bicycle & Pedestrian Projects), Section 12 (Transit & Transportation Disadvantaged Projects), and Section 13 (Commuter Rail Projects) of the TIP.

Looking Forward

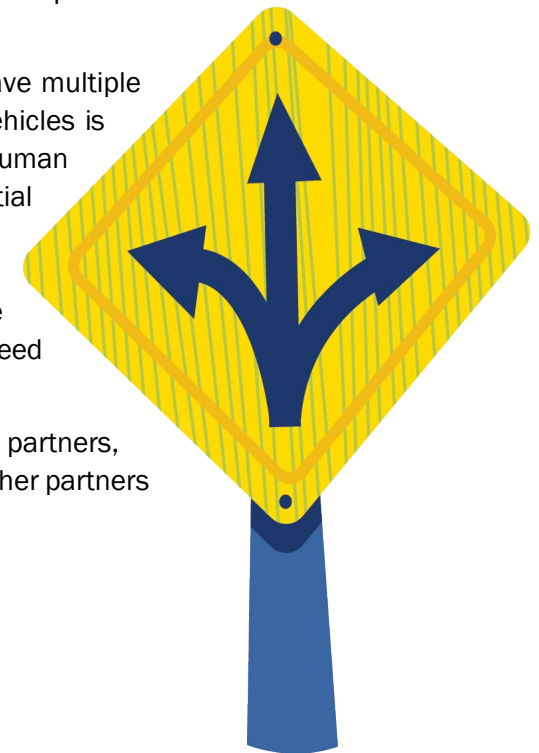
The region's ability to meet its federally required performance targets — all of which are established to address performance over periods between one to four years – will primarily reflect current trends, rather than the long-term changes and uncertainties explored in MetroPlan Orlando's long range planning process. In particular, the region's progress toward its annual safety and transit asset management targets, as well as the bridge/pavement and system reliability targets for the first federal performance period ending in 2021, is influenced by past and current investment strategies.

The disruptions experienced by the region's transportation system and economy due to the pandemic provides an opportunity for a deeper understanding of how significant external events could impact system performance in the region. MetroPlan Orlando will continue to collect and review available real-time data to help understand the transportation impacts of the pandemic and rebound, which will assist with preparedness for future disruptions.

From a long-term perspective, a key determinant of the region's progress toward its performance goals is growth in travel, including the distribution among travel modes for both people and freight. Growth in VMT for both cars and trucks are correlated with potential performance with regards to safety, pavement/bridge, and system reliability, and growth in transit ridership is a key factor in transit asset management and safety performance. It will be important to understand how travel choices will evolve after the global pandemic to help inform future performance and needs analyses.

Transportation system performance reflects many different factors, and in some cases a single trend may have multiple impacts, potentially in different directions. For example, an increase in use of automated and connected vehicles is anticipated to significantly improve safety (due to dramatic reduction in the number of crashes associated with human error) and system efficiency (due to the ability to accommodate more vehicles on a single roadway and the potential to reduce nonrecurring delay due to crashes). However, automated and connected vehicles could significantly increase VMT in parts of the region by providing mobility options for seniors, students, disabled persons, and others who have limited options today and enabling more extreme commutes for people who wish to live on the fringes of the urban area in surrounding areas and commute into Central Florida. In addition, the region may need to accommodate empty vehicles that are searching for parking or circulating after dropping off passengers.

Because transportation system performance reflects the cumulative impacts of decisions by multiple partners, MetroPlan Orlando must continue proactive coordination with FDOT, transit providers, local governments, and other partners to coordinate decisions and investments to accomplish regional goals and objectives.





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