

FY 2025/2026 – FY 2029/30

Transportation Improvement Program

for Orange, Osceola, and Seminole Counties, Florida

Revised Draft for Adoption
To be presented to the MetroPlan Orlando Board for Approval on July 9, 2025



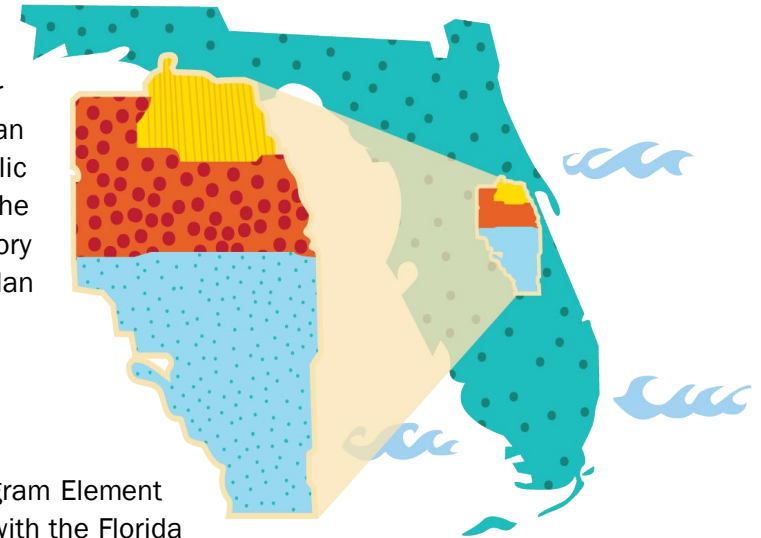
What is this document?

Updated annually, the Transportation Improvement Program (TIP) sets the schedule for improvements to the region's transportation system over the next five years. This short-term plan assigns available funding to specific projects and covers all modes of transportation. Public involvement is an important part of the planning process for each of our plans, including the Transportation Improvement Program. The draft TIP is taken through MetroPlan Orlando's advisory committees for feedback, and a public meeting is held to listen to community input before the plan is officially approved by the board.

Document prepared by MetroPlan Orlando.

To be presented to the MetroPlan Orlando Board for approval on July 9, 2025.

This report was prepared under the FY 2024/2025 – FY 2025/26 Unified Planning Work Program Element 120. It was financed by a grant through the U.S. Department of Transportation in conjunction with the Florida Department of Transportation and local governments of the Orlando and Kissimmee Urban Areas.



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Contents

Section 1: Introduction & Overview	4
Section 2: Regionally Significant Projects.....	16
Section 3: Financial Summary by Funding Categories (\$000's).....	20
Section 4: Interstate Highway Projects	29
Section 5: State Highway / Roadway Improvement Projects.....	70
Section 6: Toll Road Projects.....	138
Section 7: Traffic Operations & Safety Projects.....	176
Section 8: Maintenance & Fixed Capital Outlay Projects.....	222
Section 9: Bicycle & Pedestrian Projects	264
Section 10: Partner Funded Projects	281
Section 11: Aviation Projects.....	393
Section 12: Transit & Transportation Disadvantaged Projects.....	414
Section 13: Commuter Rail Projects	424
Section 14: Planning Projects.....	434
Appendix A: Abbreviations & Acronyms.....	442
Appendix B: Prioritized Project List.....	445
Appendix C: System Performance Report.....	446
Appendix D: CFX Five Year Work Program	464

Figures

Figure 1 TIP Project Types.....	5
Figure 2 Federal/State/Turnpike Funding Programmed in FY 25/26 – FY 29/30	7
Figure 3 Project Evaluation Criteria.....	8
Figure 4 FY 2025/26 Transportation Disadvantaged Program Funding	10
Figure 5 TIP Table Example	14

Board Resolution



Resolution No. 25-04

Endorsement of FY 2025/26 – FY 2029/30 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, MetroPlan Orlando is the organization designated by the Governor as being responsible, together with the State, for carrying out the provisions of 23 U.S.C. 134, as provided in 23 U.S.C. 104 (f) (3), and capable of meeting the requirements of Section 3 (a) (2) and (e) (1), and 4 (a), and 5 (9) (1) and (1) of the Federal transit Act 49 U.S.C. 1602 (a) (2) and (e) (1), 1603 (a) and 1604 (9) (1) and (1); and

WHEREAS, the Transportation Improvement Program, including the annual element, shall be endorsed annually by the MetroPlan Orlando Board and submitted (1) to the Governor and the Federal Transit Administration and (2) through the State to the Federal Highway Administration as provided in 23 U.S.C. 450.316;

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the FY 2025/26 – FY 2029/30 Orlando Urban Area Transportation Improvement Program (TIP) is hereby endorsed as an accurate representation of the area's priorities as developed through a continuing, comprehensive planning process carried on cooperatively by the State and local communities in accordance with the provisions of 23 U.S.C. 134.

CERTIFICATE

The undersigned, duly qualified serving in the role as chairman of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Commissioner Bob Dallari, Chair

**Passed and duly adopted by the MetroPlan Orlando Board at its meeting on:
9th day of July 2025**

ATTEST:

Lisa Smith
Sr. Board Services Coordinator & Recording Secretary

Resolution No. 25-04 | July 9, 2025 | Page 1

Section 1: Introduction & Overview

Purpose of the TIP

The Transportation Improvement Program (TIP) is a five-year plan created for the Orlando Metropolitan Planning Area (Orange, Osceola, and Seminole Counties) that shapes the transportation system. MetroPlan Orlando develops the TIP to identify and evaluate all federal and state funded transportation projects that have been scheduled for implementation in the Orlando Metropolitan Planning Area during the FY 2025/2026 – 2029/2030 timeframe. Projects in the TIP must also be consistent with the Metropolitan Transportation Plan's (MTP) 20-year vision. The state requires the TIP to be updated annually and is subject to approval by state and federal reviewers.

The TIP is a critically important plan for the community – not only because it ensures we are striving to achieve the vision laid out in the MTP, but because only projects listed in the TIP are eligible for funding from the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). These projects include improvements to the area's highway, transit, rail, and aviation systems. All regionally significant projects requiring FHWA or FTA approval are included in the TIP. Additionally, some locally funded projects are included for planning consistency as well.

The TIP has been prepared in cooperation with the Florida Department of Transportation and the local public transit operator, LYNX, in accordance with Title 23 Code of Federal Regulation (CFR) 450.326a, Title 49 U.S.C. Chapter 52 and Florida Chapter 339.175(8).



Key Points

- The TIP is created with help from the public! MetroPlan Orlando makes the TIP available for review and seeks comments from the public every year. To aid in the review of the TIP, **Appendix A** provides a listing of commonly used acronyms and funding codes.
- Projects listed in the TIP must be coordinated with FDOT, counties, local municipalities, public transportation, expressway authorities, and aviation authorities. This ensures all agencies are working together.
- The priorities must be consistent with local comprehensive plans and the adopted 2045 MTP. The project descriptions and state/federal funding sources need to match, and funded projects must refer to a specific policy, project or page number in the MTP. **Appendix B** includes the currently adopted Prioritized Project List used to prepare the TIP.
- This document is not a “wish list.” All projects in the TIP must make progress toward achieving specific performance targets and are selected based on available funding. Each phase includes a description, estimated cost, source of funding, and the agency responsible. Performance targets are located in the FDOT Transportation Improvement Program System Performance Report located in **Appendix C**.
- The TIP must include a description of costs and revenues and list any improvements to Transportation Disadvantaged (TD) services.
- The TIP is governed by federal and state requirements and the State of Florida requires the TIP to be updated annually by July 15th.

Regulations & Requirements

At a minimum, federal and state regulations require the TIP shall:

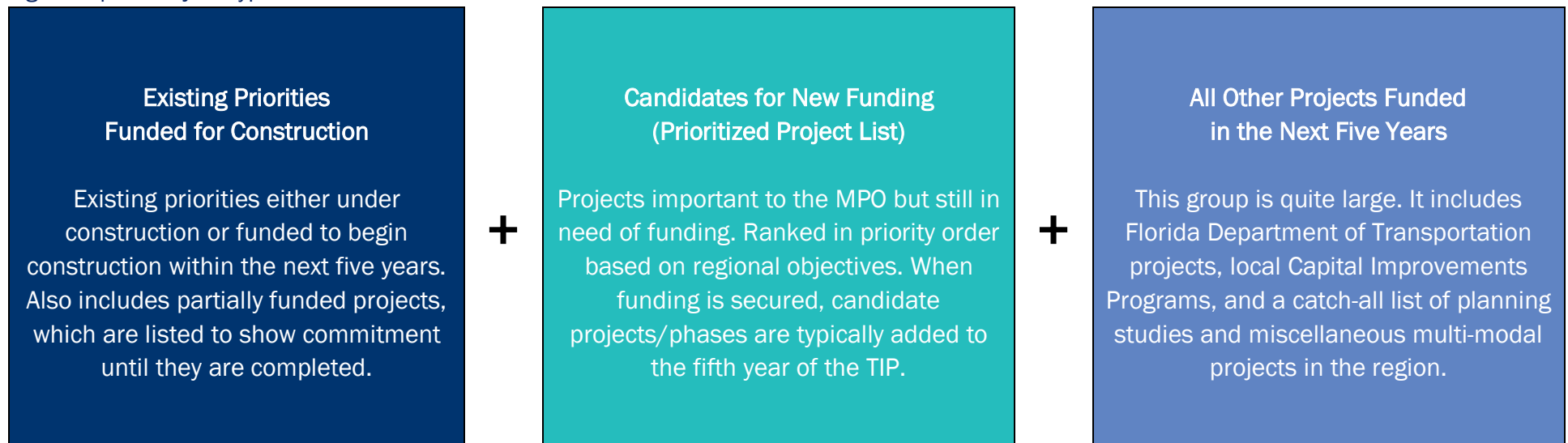
- Cover a period of at least five (5) years and be updated annually.
- Consist of regionally significant projects to economic growth and prosperity.
- Include realistic cost and revenue estimates and project status for all projects.
- Reflect the region's transportation needs and priorities identified through performance-based planning processes and meaningful public participation.



Types of Projects

There are three different types of projects which are in the TIP, as described in **Figure 1**. The second item listed in the figure is one of the most important, as it includes candidate projects for new funding from the Prioritized Project List (PPL). Projects in the TIP are evaluated and categorized into specific funding programs based on agency, network, and financial eligibility requirements.

Figure 1 | TIP Project Types



Project Selection

MetroPlan Orlando develops a long-range Metropolitan Transportation Plan (MTP) for the Orlando Metropolitan Planning Area that describes what transportation projects will be funded over the next 20 years and beyond. The TIP brings MTP to life in five-year increments. It shows the priorities, impact, and spells out the projects in detail. The process used in prioritizing the projects is described in the “How are projects prioritized?” section and is consistent with federal requirements in Title 23 CFR Part 450.330(c). These prioritized projects were approved by the MetroPlan Orlando Board in July 2024 and were forwarded to the Florida Department of Transportation (FDOT) to be used in developing the FY 2025/26 – FY 2029/30 Tentative Five-Year Work Program.

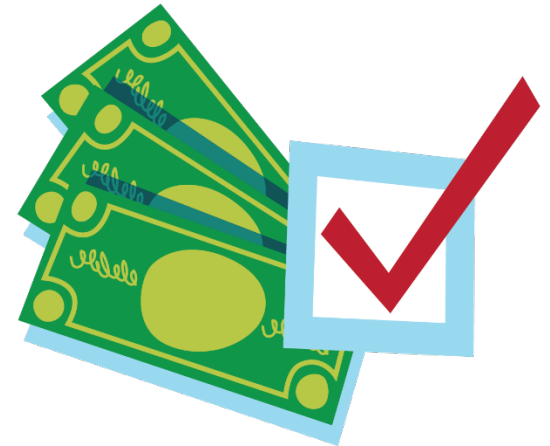


Planning Consistency

All projects included in the TIP have been drawn from MetroPlan Orlando's adopted 2045 MTP, as stated above. The TIP projects must be consistent with the Florida Department of Transportation's (FDOT) Adopted Work Program and other statewide plans (i.e. FDOT's Strategic Intermodal System plans). The TIP must also be consistent with the transit authority's transit development plan, the airport authorities' master plans, the expressway authority's master plan, and the approved comprehensive plans of local governments partners.

How are projects funded?

- Funding for priority projects primarily comes from either federal or state sources. Local funding is often required for implementation to cover ineligible costs and matching expenses.
- For each priority, MetroPlan Orlando identifies a funding source that best matches the goals of the project, jurisdiction, and facility type, consistent with the MetroPlan Orlando Board policy on federal funding allocation. With few exceptions, FDOT ultimately decides which projects it funds in its Work Program, and from what state funding source.
- Transportation investment by local governments is critical in accomplishing our regional transportation vision. Section 10 of the TIP includes a list of transportation improvement projects scheduled for implementation by local government agencies using local sources of funding.



Financial Plan

The projects within the TIP are financially feasible and the TIP is financially constrained for each fiscal year. MetroPlan Orlando developed cost and revenue estimates in cooperation with the FDOT and the local public transportation service providers (LYNX) considering only revenues that are reasonably expected to be available (reflected in FDOT's Work Program or locally dedicated transportation revenues).

The TIP is developed with coordination and review of representatives from other relevant agencies including aviation and expressway authorities and local governments, to ensure consistency with masterplans and comprehensive plans. The federal and state funded projects included in the TIP are reviewed against the FDOT's Five Year Work Program which is financially constrained. Project costs reported in the TIP are in Year of Expenditure (YOE) dollars, which considers the expected inflation over the five years covered by the TIP. These cost estimates from each project are therefore inflated to the year that the funds are expended based on reasonable inflation factors developed by the state and its partners. **Figure 2** shows a summary of total federal and state funding programmed.

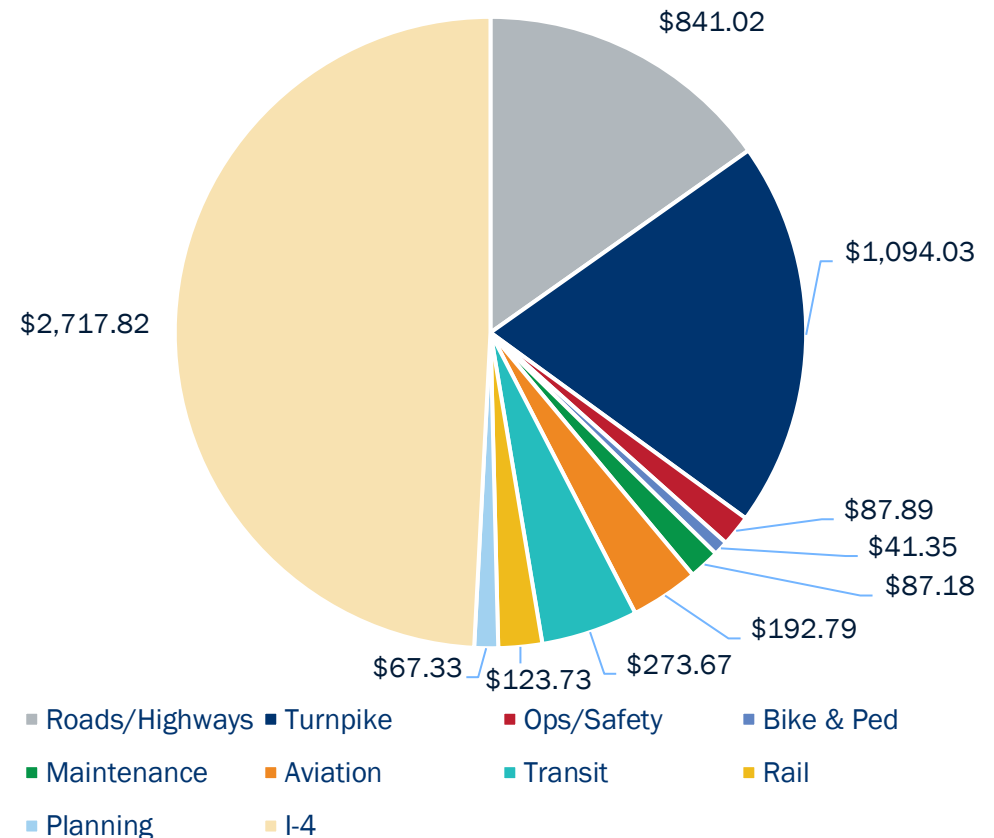
TMA Funding Allocation

Consistent with the adopted 2045 MTP, MetroPlan Orlando's policy is to divide the TMA (Transportation Management Area) funding allocation for the TIP based on a percentage split of:

- 32% for Complete Streets projects,
- 30% for Transit projects,
- 21% for TSM&O projects, and
- 17% for Bicycle and Pedestrian projects.

The projects included in the TIP are consistent with FDOT's Five-Year Work Program and are financially feasible based on the availability of the funds in each funding category.

Figure 2 | Federal/State/Turnpike Funding Programmed in FY 25/26 – FY 29/30



Source: FDOT 5 Year Work Plan; CFCR 5 Year Work Plan

Note: Federal & State funding shown in millions of dollars

How are projects prioritized?

Consistent with FHWA's Transportation Performance Management guidance, MetroPlan Orlando uses a data-driven and context-sensitive approach to identify and assess candidate transportation projects. The intent of this process is to select and fund projects which best address regional transportation goals, objectives, and targets. The criteria considered for prioritization are shown in **Figure 3**.

The process of compiling each TIP begins with the development of the Prioritized Project List (PPL) the previous year. This document, which is updated annually, contains a list of unfunded projects that have been prioritized as candidates for funding using the specific performance criteria described at right. The adopted PPL (included in Appendix B) was adopted by MetroPlan Orlando in July 2024 and was used by FDOT in developing the FY 2025/26 – FY 2029/30 Tentative Five-Year Work Program. That Five-Year Work Program was then used to develop this TIP. With the adoption of the 2045 Metropolitan Transportation Plan in December 2020, MetroPlan Orlando follows a performance-based project selection process that accounts for multi-modal tradeoffs in project evaluation and selection. The project categories and methodology used in developing the PPL reflect the 2045 Metropolitan Transportation Plan and its goals and objectives.

While project priorities were unchanged from the previous year, it should be noted, while priority programming determines the order in which projects are pursued, several factors such as available funding and the need for additional analysis or design can influence the order in which projects are implemented.

For information about MetroPlan Orlando's project evaluation and prioritization process, visit: <https://metroplanorlando.gov/plans/prioritized-project-list/>.

Note: The methodology described above is currently being updated as part of the 2050 MTP development process

Figure 3 | Project Evaluation Criteria

Goal Area	Criteria
Safety & Security	Crash Rate
	Fatal & Serious Injury Crash Rates
	Number of Pedestrian & Bicycle Crashes
	Evacuation Route Designation
Reliability & Performance	Travel Time Reliability (Auto)
	Unreliability on Constrained Corridor
	Fiber Optic Presence
	Segment Actively Monitored/Managed
	Relative Change: Future Congested Speeds
Access & Connectivity	Transit System Headways
	Population: ½ Mile of Non-Transit Corridor
	Jobs: ½ Mile of Non-Transit Corridor
	Food & Healthcare Locations: ½ Mile of Corridor
	Cultural & Recreational Locations: ½ Mile of Corridor
	MTP Centrality Analysis Score (Critical Sidewalk Need)
Health & Environment	Bicycle Level of Traffic Stress
	Residential Density: ¼ Mile of Multimodal Facility
	Non-Residential Density: ¼ Mile of Multimodal Facility
	Public Health Indicator Rates
	Intensity & Proximity: Transportation Disadvantaged Populations
	Relative Change: Vehicle Miles Traveled (2020 vs. 2045)
Investment & Economy	Percentage of Commercial Vehicle Traffic
	Statewide Truck Bottlenecks
	Intensity & Proximity: Freight Intensive Land Uses
	Relative Change: Vehicle Hours Traveled
	Cost Burdened Households: ¼ Mile of Corridor
	Percentage of Visitor Traffic
	Cost of Congestion

Source: MetroPlan Orlando Prioritized Project List, Appendix A

Congestion Management Process

MetroPlan Orlando has a Congestion Management Process (CMP) element in the 2045 MTP, which was adopted in December 2020. CMP projects are designed to get the greatest efficiency out of the existing transportation network. CMP strategies include such techniques as freeway ramp metering, frontage roads, parking management, freeway lane restrictions, and lane pricing. Other strategies include Intelligent Transportation System (ITS) techniques such as computerized traffic signals and advanced traveler information systems, as well as intersection improvements. CMP strategies are directly incorporated into the TIP once funded for implementation. These projects are shown in Section 7: Traffic Operation and Safety projects. The CMP also includes monitoring of transportation system performance. MetroPlan Orlando reports this information regularly as part of the *Tracking the Trends* program. Consistent with FHWA and FDOT guidelines, **Appendix C** includes a *Systems Performance Report* summarizing federal performance management requirements, regional conditions and adopted targets.

Previous Conforming Projects

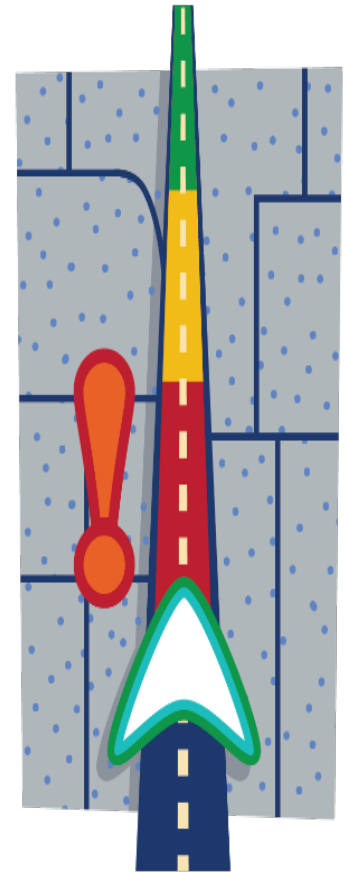
This does not apply, as the MetroPlan Orlando urban area is currently in attainment for all air pollutants and has been since before the 1990 Clean Air Act Amendments were enacted.

Regionally Significant Projects

The list of federal and state-funded highway projects considered by MetroPlan Orlando to be of regionally significant size and scope, along with their implementation status, are shown in Section 2 of the TIP. In addition, the implementation of the projects contained in the TIP is monitored in reports published by FDOT on a quarterly basis.

Strategic Intermodal System Projects

MetroPlan Orlando's TIP also includes projects on Florida's Strategic Intermodal System (SIS). The SIS is a network of high priority transportation facilities which include interstate highways, major toll roads and other designated highways, as well as Florida's largest and most significant commercial service airports, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and the spaceport.



Transportation Disadvantaged Services

Each county in the state has a Transportation Disadvantaged program to provide transportation to those who, because of physical or mental disability, income status, or age, are unable to transport themselves or to purchase transportation and are, therefore, dependent upon others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities, or children who are handicapped or high-risk.

In Orange, Osceola, and Seminole Counties, LYNX serves as the Community Transportation Coordinator and is responsible for coordinating the trips in the Transportation Disadvantaged program. While MetroPlan Orlando, as required under Chapter 427.015 of the Florida Statutes, serves as the designated official planning agency in coordinating transportation services for the transportation disadvantaged in Orange, Osceola, and Seminole Counties.



MetroPlan Orlando has a Transportation Disadvantaged Local Coordinating Board (TDLCB) to oversee the transit agency providing the services to the transportation disadvantaged population. This board is comprised of a cross-sector of users or user representatives including, but not limited to, state social service agencies, local agencies, users of the system, elderly citizens, and school board representatives.

Every year the TDLCB approves the Transportation Disadvantaged Service Plan (TDSP) which consists of a minor update annually and a major update every five years. For information about the TDSP, visit https://metroplanorlando.gov/wp-content/uploads/LYNX-Draft-TDSP-Minor-Update_2024_04.15.24.pdf.

Figure 4 | FY 2025/26 Transportation Disadvantaged Program Funding

Trip & Equipment (T&E) Grant	Orange County	Osceola County	Seminole County	3-County Total
Allocation	\$1,740,961	\$599,880	\$583,259	\$2,924,100
Local Match (10%)	\$193,440	\$62,208	\$64,806	\$320,454
T&E Total Funding	\$1,934,401	\$622,088	\$648,065	\$3,244,554
TD Planning Grant	Orange County	Osceola County	Seminole County	3-County Total
TD Planning Total Funding	\$56,168	\$32,203	\$33,779	\$122,150

Source: Florida Commission for the Transportation Disadvantaged Grants webpage (<https://www.fdot.gov/ctd/grants>), May 2025

Public Participation

MetroPlan Orlando has a Community Advisory Committee (CAC) that meets on a regular basis. Members of the CAC are private citizens with an interest and passion in transportation issues affecting the area. These individuals receive information on transportation topics from the MetroPlan Orlando staff and other agencies and provide input regarding these issues. The CAC provides regular public feedback to the MetroPlan Orlando Board. The meetings of the MetroPlan Orlando Board and its advisory committees are all open to the public and include opportunities for public comments. In addition, public meetings are held during the development of the Metropolitan Transportation Plan to give the community an opportunity to provide input on the Plan before it is approved by the MetroPlan Orlando Board. For more information on MetroPlan Orlando's public involvement process, please view the organization's *Public Participation Plan* on MetroPlanOrlando.org.



Your participation is critical to creating the TIP

Input from the public can and does lead to important changes. The draft TIP will be available for a public review and comment period prior to board action. Messages encouraging participation will be posted on our website and social media platforms. Comments or suggestions can be emailed directly to: comment@metroplanorlando.gov.

During the TIP's preview and adoption process, the public may also submit project-specific comments/questions on: [MetroPlan Orlando's TIP Online Viewer](#).

Copies of the draft TIP are available for review at the MetroPlan Orlando office and are accessible on the MetroPlan Orlando website, visit: <https://metroplanorlando.gov/plans/transportation-improvement-program/>.

For project-specific questions about the TIP, please contact MetroPlan Orlando's TIP program manager Jason Sartorio at: TIP@metroplanorlando.gov.

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Amending the TIP

This TIP can be amended at any time during the year in which it is adopted. MetroPlan Orlando uses the criteria for amending the TIP included in the FDOT Metropolitan Planning Organization (MPO) Program Management Handbook. Under these criteria, the TIP must be amended if:

- The change adds new individual projects to the current TIP.
- The changes affect air quality conformity.
- The change adversely impacts financial constraints.
- The change results in major project scope changes.
- The change removes or deletes individually listed projects from the TIP.

All amendments to the TIP are presented to the MetroPlan Orlando's advisory committees for their recommendations and to the Board for final approval. Once TIP amendments are approved by the MetroPlan Orlando Board, the amendments are incorporated into the adopted TIP shown on MetroPlan Orlando's website, and the Board resolution documenting the approval of the amendments are submitted to FDOT.

In the case where a TIP amendment must be approved prior to the next MetroPlan Orlando Board meeting for the amended project to receive funding, MetroPlan Orlando's Internal Operating Procedures authorize the Board Chairperson to approve the amendment and sign the corresponding resolution on behalf of the Board without having to call an emergency meeting of the MPO Board. The Chairperson's approval of the amendment will then be ratified at the next regularly scheduled MPO Board meeting.

During the TIP amendment process, members of the public are provided opportunities to address their concerns about the requested amendments. At each advisory committee meeting or Board meeting where a TIP amendment is being requested, the meeting agenda includes a time for comments from the public on any action item on the agenda. Concerns about TIP amendments may be addressed at that time. If an individual has a concern about a TIP amendment but is unable to attend MetroPlan Orlando's regularly scheduled committee or Board meeting where the amendment will be acted on, the individual may send his or her comments to MetroPlan Orlando prior to the meeting through email or by phone. These comments will be entered into the meeting record for consideration by the committee or Board at the time they take action on the amendment.



How to Read the TIP

The TIP format is illustrated in the example table shown in **Figure 5**. Each component of the table is also defined below.

- **FPN** is a seven (7) digit Work Program Financial Management number assigned by FDOT.
- **Project Name or Designation** is the name designated to the project by FDOT or the Local Agency Partner.
- **From/To** describes the project roadway and the beginning and ending locations of the project.
- **Project Length** is the length of the work area in miles, not available for all projects.
- **Work Description** is a brief description of the project to be implemented.
- **MTP Reference** identifies the project's inclusion in the 2045 MTP, including the project's unique ID number and the corresponding 2045 MTP page number. The link to the 2045 MTP on MetroPlan Orlando's website is: <https://metroplanorlando.org/plans/metropolitan-transportation-plan/>.
- **Total Prior Years** is the historical cost information for projects having expenditures paid by FDOT prior to FY 2025/2026.
- **Project Status and Cost** is the amount programmed in the FDOT Work Program by Fiscal Year in thousands of dollars inflated to the year that the funds are expended based on reasonable inflation factors. Costs shown in thousands of dollars (\$000's).
- **Funding Source** describes the funding source for Federal, State, or Local funds. See Appendix A.
- **Project Phase** is the primary phase of the project, e.g. Project Development and Environment (PD&E), Design (PE), Right of Way (ROW), and a Construction Phase (CST).
- **Estimated Future Cost** consist of five years of programming in the FDOT Work Program for Non-SIS and ten years of programmed costs for Strategic Intermodal System (SIS) Projects.
- **Total Project Cost** represents ten years of programming in the FDOT Work Program for projects on the SIS, and five years of programming in the FDOT Work Program for Non-SIS projects, plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2025/2026.
- **Managed By** is the agency responsible for managing the project.
- **SIS Project** is a designation of projects in the TIP which are located on the FDOT Strategic Intermodal System (SIS). Each project on the SIS will have an identifier (SIS Project) in the far-right column on the TIP table on which the project is located.



Major projects fully funded for construction in the TIP yet not specifically identified in the MTP have an MTP reference shown as Technical Series 12, Page 12-6, E+C (Existing plus Committed). Non-capacity/system preservation projects such as resurfacing, lighting, drainage improvements, bridge repair, etc. have their MTP reference shown as Cost Feasible Plan, Page 17, since there is a section on that page describing this FDOT program/type of project.

Figure 5 | TIP Table Example

12345-1 - MetroPlan Example Project

Urban Corridor Improvements/Complete Streets

From	Example A Road						
To	Example B Road						
Length	1						
Managed by	FDOT						
MTP Ref	TS #12 Pg. 12-6 (E+C)						
SIS	Yes						
Adopted/Revised	test						

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DDR	\$200,000	-	-	-	-	\$200,000
Total PE		\$200,000	-	-	-	-	\$200,000
ROW	ACSU	-	\$100,000	\$100,000	-	-	\$200,000
Total ROW		-	\$100,000	\$100,000	-	-	\$200,000
CST	SU	-	-	-	\$200,000	\$300,000	\$500,000
Total CST		-	-	-	\$200,000	\$300,000	\$500,000
Total Active Years		\$200,000	\$100,000	\$100,000	\$200,000	\$300,000	\$900,000
Total Programmed		\$200,000	\$100,000	\$100,000	\$200,000	\$300,000	\$900,000

Note: Project example for illustrative purposes only.

Obligated Federal Funds

To meet federal requirements for MPOs, MetroPlan Orlando annually publishes a list of transportation projects for which federal funds were obligated during the preceding federal fiscal year (October 1st through September 30th). The information for the FY 2023/24 documents can be found at this link: https://metroplanorlando.gov/wp-content/uploads/MetroPlan-Orlando-FY-2023_24-Federally-Obligated-Funds-Report.pdf.

Certification

The annual FDOT certification review for MetroPlan Orlando was conducted in February 2025, no corrective actions were identified. The most recent federal certification review of MetroPlan Orlando's transportation planning process by USDOT (FHWA and FTA) was conducted in March 2023, no corrective actions were identified. The next federal certification is anticipated to occur in 2027.



TIP Review & Distribution

In addition to the review of the draft FY 2025/26 – FY 2029/30 TIP by the MetroPlan Orlando advisory committees and Board and by the public at the TIP public meeting, as described in the Public Involvement section, MetroPlan Orlando annually distributes its TIP for review and comment to the following federal state, and local agencies:

- Federal Highway Administration
- Federal Transit Administration
- Federal Aviation Administration
- Environmental Protection Agency
- Florida Department of Transportation
- Florida Department of Economic Opportunity
- East Central Florida Regional Planning Council
- Central Florida Expressway Authority
- LYNX
- Greater Orlando Aviation Authority
- Orlando Economic Partnership
- Kissimmee/Osceola County Chamber of Commerce
- Space Coast TPO; River-to Sea TPO; Lake Sumter MPO; Ocala/Marion TPO; Polk TPO
- Central Florida members of Florida Senate and Florida House of Representatives

Section 2: Regionally Significant Projects

This section provides a detailed list of federal and state-funded highway projects considered by MetroPlan Orlando to be of regionally significant size and scope, along with their implementation status. The implementation of these projects is monitored in reports published by FDOT on a quarterly basis.



Section 2: Regionally Significant Projects

FPN	Project Name	From	To	Work Description	TIP Section #	Changes
Interstate Projects - Orange County						
446445-3	Truck Parking - Central Florida Corridor: Sand Lake Rd. Site	Sand Lake Rd.	-	Parking Facility	Section 4	PE added in FY 2026/27
242484-8	SR 400 (I-4)	E of CR 522 (Osceola Pkwy.)	-	Add Lanes & Reconstruct	Section 4	ROW funding increased in FY 2025/26
441113-1	I-4 (SR 400)	Daryl Carter Pkwy. Interchange	-	Interchange (New)	Section 4	Construction underway
444315-1	Sand Lake Rd. Interchange	W of SR 528	W of SR 435	Interchange Improvement	Section 4	Construction underway
453159-3	I-4 (SR 400)	W of SR 536	W of SR 435 (Kirkman Rd.)	Add Managed Lanes	Section 4	New project phase with PE and DSB funded through Moving Florida Forward
Interstate Projects - Osceola County						
431456-1	SR 400 (I-4)	W of CR 532	E of CR 522 (Osceola Pkwy.)	Add Lanes & Reconstruct	Section 4	ROW added in FY 2025/26, FY 2026/27, and FY 2027/28 using Moving Florida Forward funds
Interstate Projects - Seminole County						
242592-4	SR 400 (I-4)	1 Mi. E of SR 434	E of SR 15/600 (US 17-92)	Add Lanes & Reconstruct	Section 4	ROW funding increased in FY 25/26 and 2026/27
455946-1	I-4 (SR 400)	EE Williamson Rd.	S of W. Lake Mary Blvd.	Resurfacing	Section 4	New project with PE funded in FY 2025/26 and CST funded in FY 2027/28
Interstate Projects - Districtwide						
431456-2	SR 400 (I-4)	Osceola Co. Line	E of SR 536	Add Lanes & Reconstruct	Section 4	No changes
431456-3	SR 400 (I-4)	E of CR 532	W of World Dr.	Add Managed Lanes	Section 4	No changes
431456-6	SR 400 (I-4)	W of SR 429	E of World Drive	Add Lanes & Reconstruct	Section 4	No changes
431456-7	SR 400 (I-4)	E of World Dr.	E of U.S. 192	Add Lanes & Reconstruct	Section 4	No changes
432193-1	I-4 (SR400) Managed Lanes	Kirkman Rd.	SR 434	Add Lanes & Reconstruct	Section 4	No changes
432193-4	I-4 (SR 400) Express Lane Toll Operations	-	-	Toll Collection	Section 4	No changes
435443-4	I-4 (SR 400) Freeway Management and AAM	-	-	ATMS - Arterial Traffic Management	Section 4	No changes
442930-1	I-4 (SR 400) beyond the Ultimate (BTU Engineering Support)	-	-	Preliminary Engineering	Section 4	No changes

Section 2: Regionally Significant Projects

FPN	Project Name	From	To	Work Description	TIP Section #	Changes
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State Highway Projects - Orange County

239203-7	SR 50	E of Old Cheney Hwy.	Chuluota Rd.	Add Lanes & Rehabilitate Pavement	Section 5	ROW funding added in FY 2026/27 and FY 2027/28
239203-8	SR 50	Chuluota Rd.	SR 520	Add Lanes & Rehabilitate Pavement	Section 5	ROW funding added in FY 2025/26 and FY 2026/27; CST funding added in FY 2029/30
239422-1	SR 434 (Forest City)	SR 424 (Edgewater Dr.)	Seminole Co. Line	Add Lanes & Reconstruct	Section 5	CST funding deferred to FY 2028/29

State Highway Projects - Osceola County

418403-7	SR 600 (US 17-92) John Young Pkwy.	at Pleasant Hill Rd.	-	Intersection Improvement	Section 5	DSB funding added and increased in FY 2027/28
437200-2	US 17-92	Ivy Mist Lane	Avenue A	Add Lanes & Reconstruct	Section 5	No changes
446445-5	Truck Parking Central Florida Corridor - Osceola Co. Site	-	-	Parking Facility	Section 5	CST funding added in FY 2026/27

State Highway Projects - Seminole County

446445-1	Truck Parking Central Florida Corridor - Seminole Co. Site	-	-	Parking Facility	Section 5	RRU funding added in FY 2025/26; CST funding added in FY 2025/26
454207-1	SR 434	US 17-92	SR 419	Resurfacing	Section 5	PE funding added in FY 2025/26; CST funding added in FY 2027/28
454206-1	SR 46	Wayside Dr./Oregon St.	SR 15/Monroe Rd.	Resurfacing	Section 5	PE funding added in FY 2025/26; CST funding added in FY 2027/28

State Highway Projects - Districtwide

437174-2	SR 535/Vineland Rd.	US 192	N of World Center Dr.	PD&E/EMO Study	Section 5	No changes
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Turnpike Projects - Orange County

433663-1	Sand Lake Rd. / Turnpike Interchange (SR 482/SR91) (MP 257)	-	-	Interchange (New)	Section 6	No changes
438547-2	Orlando South Ultimate Interchange - Phase I	-	-	Interchange Justification/Modification	Section 6	CST funding decreased in FY 2027/28
444979-1	New Beachline Expressway (SR 528)	La Quinta Dr.	-	Interchange (New)	Section 6	ROW funding advanced to FY 2026/27, 2027/28, and 2028/29
444980-1	Florida's Turnpike (SR 91)	Taft Vineland Rd. Interchange (MP 253)	-	Interchange (New)	Section 6	CST funding increased in FY 2026/27

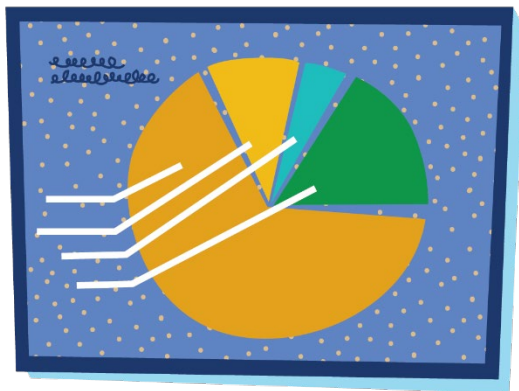
Section 2: Regionally Significant Projects

FPN	Project Name	From	To	Work Description	TIP Section #	Changes
Turnpike Projects - Osceola County						
436194-1	Widen Turnpike (SR91)	Partin Settlement Rd. (MP 243.5)	Osceola Pkwy. (MP 249)	Add Lanes & Reconstruct	Section 6	No changes
436194-3	Widen Turnpike (SR91)	US 192 (MP 242)	Partin Settlement Rd. (243.5)	Add Lanes & Reconstruct	Section 6	PE funding deferred to FY 2025/26; ROW funding increased in FY 2025/26 and 2026/27; CST funding increased in FY 2027/28
446581-4	Poinciana Connector	-	-	New Road Construction	Section 6	ENV funding added in FY 2026/27; PE funding deferred to FY 2026/27; ROW funding advanced to FY 2026/27

Turnpike Projects - Seminole County

240259-2	Greenway (SR 417)	E of Old Lake Mary Blvd.	2157' E Rinehart Rd.	New Road Construction	Section 6	No changes
437952-1	Widen Seminole Expy. (SR 417)	SR 434 (MP 44)	N of CR 427 (MP 49.4)	Add Lanes & Reconstruct	Section 6	No changes

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Section 3: Financial Summary by Funding Categories (\$000's)

This section provides a five-year summary of federal, state, and local funding categories within the TIP. Funding categories are broken down into the three counties within the MetroPlan Orlando Region. All funds are displayed in thousands (\$000's).

Section 3: Financial Summary by Funding Categories

* Funding is shown in \$1000s

Federal Funding Categories

Funding Category	FY 2025/26		FY 2026/27		FY 2027/28		FY 2028/29		FY 2029/30		Totals
Advance Construction Freight Program (ACFP)											
Orange Co.	\$	-	\$	4,500	\$	-	\$	-	\$	-	\$ 4,500
Osceola Co.	\$	-	\$	24,428	\$	-	\$	-	\$	-	\$ 24,428
Seminole Co.	\$	3,090	\$	-	\$	-	\$	-	\$	-	\$ 3,090
Total	\$	3,090	\$	28,928	\$	-	\$	-	\$	-	\$ 32,018
Advance Construction Principal Arterials (ACNP)											
Orange Co.	\$	2,677	\$	18,076	\$	-	\$	-	\$	-	\$ -
Osceola Co.	\$	1,100	\$	409	\$	-	\$	4,500	\$	-	\$ -
Seminole Co.	\$	612	\$	-	\$	4,714	\$	-	\$	-	\$ -
Systemwide	\$	6,974	\$	7,398	\$	26,018	\$	25,798	\$	6,000	\$ 12,825
Total	\$	11,363	\$	25,882	\$	30,731	\$	30,298	\$	6,000	\$ 104,274
Advance Construction SS, HSP (ACSA, ACSS, ACID)											
Orange Co.	\$	9,680	\$	10,190	\$	6,435	\$	-	\$	-	\$ 26,305
Osceola Co.	\$	1,592	\$	1,378	\$	-	\$	-	\$	-	\$ 2,970
Seminole Co.	\$	500	\$	-	\$	2,915	\$	-	\$	-	\$ 3,415
Total	\$	11,772	\$	11,568	\$	9,350	\$	-	\$	-	\$ 32,689
Advance Construction STP, Urban Area >200k (ACSU)											
Orange Co.	\$	3,842	\$	-	\$	-	\$	-	\$	-	\$ 3,842
Osceola Co.	\$	7,168	\$	-	\$	-	\$	-	\$	-	\$ 7,168
Seminole Co.	\$	193	\$	-	\$	-	\$	-	\$	-	\$ 193
Total	\$	11,203	\$	-	\$	-	\$	-	\$	-	\$ 11,203
Congressional Discretionary Funds (CD23, CD24)											
Orange Co.	\$	7,000	\$	-	\$	-	\$	-	\$	-	\$ 7,000
Seminole Co.	\$	644	\$	-	\$	2,400	\$	-	\$	-	\$ 3,044
Total	\$	7,644	\$	-	\$	2,400	\$	-	\$	-	\$ 10,044
Congestion Mitigation (CM)											
Osceola Co.	\$	1,861	\$	3,137	\$	3,193	\$	1,792	\$	-	\$ 9,984

Section 3: Financial Summary by Funding Categories

* Funding is shown in \$1000s

Funding Category	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Totals
State Primary/Federal Reimbursement (DU)						
Regional Transit	\$ 830	\$ 855	\$ -	\$ -	\$ -	\$ 1,684
Federal Aviation Administration (FAA)						
Orange Co.	\$ 36,000	\$ 15,000	\$ 5,850	\$ -	\$ 24,000	\$ 80,850
Seminole Co.	\$ -	\$ 18,000	\$ -	\$ -	\$ -	\$ 18,000
Total	\$ 36,000	\$ 33,000	\$ 5,850	\$ -	\$ 24,000	\$ 98,850
Federal Railroad Administration (FRA)						
Regional Transit	\$ 6,647	\$ -	\$ -	\$ -	\$ -	\$ 6,647
Federal Transit Administration (FTA)						
Regional Transit	\$ 46,600	\$ 46,600	\$ 46,600	\$ 4,600	\$ -	\$ 144,400
FHWA Transfer to FTA (FTAT)						
Regional Transit	\$ 1,750	\$ 2,000	\$ 2,500	\$ -	\$ -	\$ 6,250
National Freight Program - Discretionary (NFPD)						
Osceola Co.	\$ -	\$ 27,806	\$ -	\$ -	\$ -	\$ 27,806
Seminole Co.	\$ 2,372	\$ -	\$ -	\$ -	\$ -	\$ 2,372
Total	\$ 2,372	\$ 27,806	\$ -	\$ -	\$ -	\$ 30,178
National Highway Performance Program (NH, NHEX, NHPP, NHBR, ACNR, NHPP)						
Orange Co.	\$ 40,606	\$ 20,334	\$ 5,528	\$ -	\$ -	\$ 66,468
Osceola Co.	\$ -	\$ 6,037	\$ -	\$ -	\$ -	\$ 6,037
Seminole Co.	\$ -	\$ -	\$ 19,959	\$ -	\$ -	\$ 19,959
Systemwide	\$ 17,266	\$ 17,266	\$ -	\$ -	\$ 20,312	\$ 54,844
Total	\$ 57,872	\$ 43,638	\$ 25,487	\$ -	\$ 20,312	\$ 147,309
Planning (PL)						
Orange Co.	\$ 3,789	\$ 3,789	\$ 3,789	\$ 3,789	\$ 3,789	\$ 18,943

Section 3: Financial Summary by Funding Categories

* Funding is shown in \$1000s

Funding Category	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Totals
STPBG Any Area (SA)						
Orange Co.	\$ 5,779	\$ 6,624	\$ 615	\$ -	\$ -	\$ 13,018
Osceola Co.	\$ 3,989	\$ 21,073	\$ 22,010	\$ -	\$ 125	\$ 47,197
Seminole Co.	\$ 3,453	\$ -	\$ 2,168	\$ -	\$ -	\$ 5,621
Systemwide	\$ 5,190	\$ -	\$ -	\$ -	\$ -	\$ 5,190
Total	\$ 18,411	\$ 27,697	\$ 24,793	\$ -	\$ 125	\$ 71,027
Safe Routes (SR2T)						
Osceola Co.	\$ 747	\$ -	\$ 629	\$ -	\$ 562	\$ 1,937
STPBG over 200,000 Pop. (SU)						
Orange Co.	\$ 9,323	\$ 19,171	\$ 14,596	\$ 26,802	\$ 27,210	\$ 97,102
Osceola Co.	\$ 14,592	\$ -	\$ 12,614	\$ -	\$ -	\$ 27,206
Seminole Co.	\$ 6,368	\$ 10,039	\$ -	\$ 408	\$ -	\$ 16,814
Regional Transit	\$ 7,000	\$ 8,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 45,000
Total	\$ 37,282	\$ 37,210	\$ 37,210	\$ 37,210	\$ 37,210	\$ 186,122
Transportation Alternative Program (TALT, TALU)						
Orange Co.	\$ 2,803	\$ 7,948	\$ 5,512	\$ 5,512	\$ 5,512	\$ 27,286
Osceola Co.	\$ 5,192	\$ 453	\$ -	\$ -	\$ -	\$ 5,645
Total	\$ 7,995	\$ 8,402	\$ 5,512	\$ 5,512	\$ 5,512	\$ 32,931
Total Federal Funds						
Orange Co.	\$ 121,498	\$ 105,632	\$ 42,324	\$ 36,102	\$ 60,510	\$ 366,067
Osceola Co.	\$ 36,240	\$ 84,722	\$ 38,445	\$ 6,292	\$ 687	\$ 166,387
Seminole Co.	\$ 17,232	\$ 28,039	\$ 32,155	\$ 408	\$ -	\$ 77,834
Systemwide	\$ 29,430	\$ 24,664	\$ 26,018	\$ 25,798	\$ 26,312	\$ 132,221
Regional Transit	\$ 62,827	\$ 57,455	\$ 59,100	\$ 14,600	\$ 10,000	\$ 203,981
Total	\$ 267,227	\$ 300,511	\$ 198,043	\$ 83,200	\$ 97,509	\$ 946,490

Section 3: Financial Summary by Funding Categories

* Funding is shown in \$1000s

Funding Category	FY 2025/26		FY 2026/27		FY 2027/28		FY 2028/29		FY 2029/30		Totals
State Funding Categories											
State Bond Funds (BNIR)											
Orange Co.	\$	-	\$	79	\$	-	\$	-	\$	-	\$ 79
Osceola Co.	\$	26,290	\$	21,094	\$	-	\$	-	\$	-	\$ 47,384
Seminole Co.	\$	7,500	\$	-	\$	-	\$	-	\$	-	\$ 7,500
Total	\$	33,790	\$	21,173	\$	-	\$	-	\$	-	\$ 54,963
Bridge Repair and Rehabilitation (BRRP)											
Systemwide	\$	-	\$	-	\$	-	\$	7,556	\$	-	\$ 7,556
Total	\$	-	\$	-	\$	-	\$	7,556	\$	-	\$ 7,556
Unrestricted State Primary (D)											
Orange Co.	\$	7,625	\$	6,602	\$	7,100	\$	7,076	\$	3,613	\$ 32,017
Osceola Co.	\$	1,146	\$	1,251	\$	1,629	\$	1,049	\$	348	\$ 5,423
Seminole Co.	\$	3,275	\$	3,488	\$	4,492	\$	3,688	\$	2,550	\$ 17,493
Systemwide	\$	21,742	\$	20,619	\$	22,704	\$	22,559	\$	21,296	\$ 108,919
Total	\$	33,788	\$	31,959	\$	35,925	\$	34,372	\$	27,807	\$ 163,852
District Dedicated Revenue (DDR)											
Orange Co.	\$	40,652	\$	62,720	\$	9,105	\$	80,513	\$	90,798	\$ 283,788
Osceola Co.	\$	32,451	\$	4,003	\$	87,982	\$	1,000	\$	-	\$ 125,435
Seminole Co.	\$	16,655	\$	16,316	\$	2,000	\$	2,079	\$	-	\$ 37,050
Systemwide	\$	35,464	\$	35,843	\$	34,307	\$	10,828	\$	9,811	\$ 126,254
Regional Transit	\$	1,544	\$	1,764	\$	2,206	\$	2,206	\$	2,206	\$ 9,925
Total	\$	126,765	\$	120,647	\$	135,600	\$	96,626	\$	102,814	\$ 582,452
Inter/Intrastate Highway (DI)											
Orange Co.	\$	-	\$	14,167	\$	2,015	\$	2,015	\$	-	\$ 18,196
Osceola Co.	\$	3,258	\$	-	\$	-	\$	-	\$	-	\$ 3,258
Seminole Co.	\$	640	\$	-	\$	-	\$	-	\$	-	\$ 640
Systemwide	\$	114,196	\$	95,860	\$	1,000	\$	3,041	\$	18,802	\$ 232,900
Total	\$	118,094	\$	110,027	\$	3,015	\$	5,055	\$	18,802	\$ 254,994

Section 3: Financial Summary by Funding Categories

* Funding is shown in \$1000s

Funding Category	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Totals
In-House Product Support (DIH)						
Orange Co.	\$ 299	\$ 639	\$ 42	\$ 184	\$ 58	1,223
Osceola Co.	\$ 132	\$ 216	\$ 121	\$ 70	\$ -	539
Seminole Co.	\$ 248	\$ 174	\$ 128	\$ -	\$ -	549
Systemwide	\$ 50	\$ -	\$ -	\$ -	\$ -	50
Total	\$ 729	\$ 1,029	\$ 291	\$ 254	\$ 58	2,361
Strategic Intermodal System (DIS)						
Orange Co.	\$ -	\$ -	\$ -	\$ 10,448	\$ -	10,448
Seminole Co.	\$ -	\$ 1,250	\$ -	\$ -	\$ -	1,250
Systemwide	\$ 7,151	\$ -	\$ -	\$ -	\$ -	7,151
Total	\$ 7,151	\$ 1,250	\$ -	\$ 10,448	\$ -	18,848
Statewide ITS (DITS)						
Orange Co.	\$ 234	\$ 3,096	\$ -	\$ -	\$ -	3,331
Osceola Co.	\$ 30	\$ -	\$ -	\$ -	\$ -	30
Seminole Co.	\$ 53	\$ 1,433	\$ -	\$ -	\$ -	1,486
Systemwide	\$ -	\$ -	\$ -	\$ 3,627	\$ -	3,627
Total	\$ 317	\$ 4,530	\$ -	\$ 3,627	\$ -	8,474
State Public Transportation Office (DPTO)						
Orange Co.	\$ -	\$ 84,000	\$ -	\$ 1,200	\$ -	85,200
Osceola Co.	\$ 2,714	\$ 4,588	\$ -	\$ -	\$ -	7,302
Seminole Co.	\$ 7,000	\$ -	\$ -	\$ -	\$ -	7,000
Regional Transit	\$ 19,722	\$ 13,445	\$ 13,299	\$ 13,733	\$ 12,868	73,067
Total	\$ 29,436	\$ 102,033	\$ 13,299	\$ 14,933	\$ 12,868	172,568
Rest Areas - State (DRA)						
Seminole Co.	\$ -	\$ -	\$ 550	\$ -	\$ -	550

Section 3: Financial Summary by Funding Categories

* Funding is shown in \$1000s

Funding Category	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Totals
Primary Highways and PTO (DS, DSBH, DSBW)						
Orange Co.	\$ 2,316	\$ 6,974	\$ 5,416	\$ 778	\$ -	\$ 15,484
Osceola Co.	\$ 5,863	\$ 706	\$ 13,232	\$ -	\$ -	\$ 19,801
Seminole Co.	\$ 870	\$ 17,404	\$ -	\$ -	\$ -	\$ 18,273
Systemwide	\$ 44,985	\$ 25,500	\$ 26,734	\$ 43,953	\$ 53,102	\$ 194,274
Regional Transit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 54,034	\$ 50,583	\$ 45,382	\$ 44,731	\$ 53,102	\$ 247,833
Fixed Capital Outlay (FCO)						
Orange Co.	\$ 1,244	\$ 50	\$ 396	\$ 50	\$ 50	\$ 1,789
Seminole Co.	\$ -	\$ 323	\$ 308	\$ 286	\$ -	\$ 917
Total	\$ 1,244	\$ 373	\$ 704	\$ 336	\$ 50	\$ 2,707
Financing Corp. (FINC)						
Systemwide	\$ 54,455	\$ 149,002	\$ -	\$ -	\$ -	\$ 203,457
Growth Management for SIS (GMR)						
Orange Co.	\$ -	\$ -	\$ -	\$ 26,052	\$ 2,181	\$ 28,233
Seminole Co.	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 500
Systemwide	\$ 250,711	\$ 14,148	\$ 4,902	\$ 5,321	\$ 4,583	\$ 279,666
Total	\$ 251,211	\$ 14,148	\$ 4,902	\$ 31,373	\$ 6,764	\$ 308,399
Moving Florida Forward (MFF)						
Orange Co.	\$ 12,500	\$ 135,806	\$ -	\$ -	\$ -	\$ 148,306
Osceola Co.	\$ 245,007	\$ 96,750	\$ 4,998	\$ 92	\$ 92	\$ 346,939
Systemwide	\$ 878,324	\$ 34,155	\$ 20,586	\$ 18,126	\$ 15,162	\$ 966,352
Total	\$ 1,135,831	\$ 266,710	\$ 25,584	\$ 18,218	\$ 15,254	\$ 1,461,597
State Toll Road/Turnpike Funds (PKBD, PKED, PKLF, PKM1, PKYI, PKYO, PKYR)						
Orange Co.	\$ 71,955	\$ 90,099	\$ 41,059	\$ 431	\$ 44,012	\$ 247,556
Osceola Co.	\$ 306,989	\$ 46,398	\$ 166,101	\$ 300	\$ 15,961	\$ 535,749
Seminole Co.	\$ 790	\$ 200	\$ 170	\$ 11,742	\$ 170	\$ 13,072
Total	\$ 379,733	\$ 136,697	\$ 207,330	\$ 12,474	\$ 60,143	\$ 796,377

Section 3: Financial Summary by Funding Categories

* Funding is shown in \$1000s

Funding Category	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Totals
SunRail Revenues for Operations & Maintenance (SR0M)						
Regional Transit	\$ 7,624	\$ -	\$ -	\$ -	\$ -	\$ 7,624
Strategic Economic Corridors (STED)						
Orange Co.	\$ -	\$ -	\$ 5,283	\$ 5,283	\$ 5,283	\$ 15,850
Systemwide	\$ 49,089	\$ 3,121	\$ 5,136	\$ 3,128	\$ 2,574	\$ 63,048
Total	\$ 49,089	\$ 3,121	\$ 10,419	\$ 8,411	\$ 7,857	\$ 78,898
CFX System Funds (TM05, TM11, TO11, TO05)						
Orange Co.	\$ 8,508	\$ 8,508	\$ 8,508	\$ 8,508	\$ 8,500	\$ 42,531
I-4 Managed Lanes Toll Operations (TOBH)						
Systemwide	\$ 22,646	\$ 24,879	\$ 27,348	\$ 21,630	\$ 11,472	\$ 107,974
Wekiva Pkwy. Toll Operations (TOBW, TMBW)						
Seminole Co.	\$ 275	\$ 260	\$ 270	\$ 280	\$ 290	\$ 1,375
Systemwide	\$ 2,685	\$ 3,426	\$ 4,614	\$ 4,186	\$ 4,382	\$ 19,293
Total	\$ 2,960	\$ 3,686	\$ 4,884	\$ 4,466	\$ 4,672	\$ 20,668
Transportation Regional Incentive Program (TRIP, TRWR)						
Orange Co.	\$ -	\$ 4,503	\$ -	\$ 10,058	\$ 10,977	\$ 25,538
Osceola Co.	\$ -	\$ -	\$ 5,622	\$ -	\$ -	\$ 5,622
Regional Transit	\$ 4,516	\$ -	\$ -	\$ -	\$ -	\$ 4,516
Total	\$ 4,516	\$ 4,503	\$ 5,622	\$ 10,058	\$ 10,977	\$ 35,676
Total State Funds						
Orange Co.	\$ 145,333	\$ 417,243	\$ 78,924	\$ 152,597	\$ 165,473	\$ 959,569
Osceola Co.	\$ 623,880	\$ 175,004	\$ 279,685	\$ 2,511	\$ 16,401	\$ 1,097,481
Seminole Co.	\$ 37,804	\$ 40,848	\$ 7,918	\$ 18,076	\$ 3,010	\$ 107,656
Systemwide	\$ 1,481,498	\$ 406,553	\$ 147,332	\$ 143,954	\$ 141,184	\$ 2,320,522
Regional Transit	\$ 33,406	\$ 15,210	\$ 15,504	\$ 15,938	\$ 15,074	\$ 95,131
Total	\$ 2,321,921	\$ 1,054,858	\$ 529,362	\$ 333,076	\$ 341,142	\$ 4,580,359

Section 3: Financial Summary by Funding Categories

* Funding is shown in \$1000s

Funding Category	FY 2025/26		FY 2026/27		FY 2027/28		FY 2028/29		FY 2029/30		Totals
Local Funding Categories											
Local Funds for Federal/State Projects (LF, LFB, LFP, LFRF)											
Orange Co.	\$	30,158	\$	42,613	\$	28,905	\$	31,744	\$	4,250	\$ -
Osceola Co.	\$	3,374	\$	125	\$	2,628	\$	250	\$	-	\$ -
Seminole Co.	\$	51,197	\$	3,681	\$	2,240	\$	2,000	\$	-	\$ -
Regional Transit	\$	76,803	\$	26,551	\$	26,558	\$	13,930	\$	13,164	\$ -
Total	\$	161,533	\$	72,970	\$	60,331	\$	47,924	\$	17,414	\$ 360,172
Local Funds for County, Municipal & CFX Projects											
Orange Co.	\$	138,041	\$	161,915	\$	134,223	\$	82,905	\$	2,350	\$ 519,435
Osceola Co.	\$	128,000	\$	167,640	\$	295,404	\$	155,100	\$	267,119	\$ 1,013,263
Seminole Co.	\$	4,935	\$	17,777	\$	9,808	\$	36,487	\$	41,237	\$ 110,244
Central Florida Expressway Authority	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Total	\$	270,976	\$	347,332	\$	439,435	\$	274,492	\$	310,706	\$ 1,642,942
Total Local Funds											
Orange Co.	\$	168,200	\$	204,528	\$	163,128	\$	114,649	\$	6,600	\$ 657,105
Osceola Co.	\$	131,374	\$	167,765	\$	298,032	\$	155,350	\$	267,119	\$ 1,019,640
Seminole Co.	\$	56,132	\$	21,458	\$	12,048	\$	38,487	\$	41,237	\$ 169,362
Systemwide	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Regional Transit	\$	76,803	\$	26,551	\$	26,558	\$	13,930	\$	13,164	\$ 157,006
Central Florida Expressway Authority	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Total	\$	432,509	\$	420,303	\$	499,766	\$	322,416	\$	328,120	\$ 2,003,114
Funding Totals											
Total Federal Funds	\$	267,227	\$	300,511	\$	198,043	\$	83,200	\$	97,509	\$ 946,490
Total State Funds	\$	2,321,921	\$	1,054,858	\$	529,362	\$	333,076	\$	341,142	\$ 4,580,359
Total Local Funds	\$	432,509	\$	420,303	\$	499,766	\$	322,416	\$	328,120	\$ 2,003,114
Grand Total Programmed Funds	\$	3,021,658	\$	1,775,671	\$	1,227,171	\$	738,693	\$	766,770	\$ 7,529,963

Section 4: Interstate Highway Projects

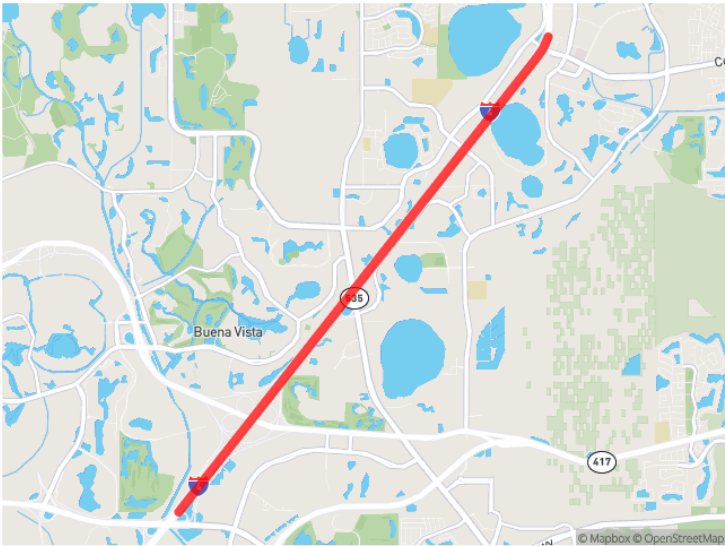
This section contains projects on the Interstate Highway System (IHS), Strategic Intermodal System (SIS), and National Highway Freight Network (NHFN). These improvements are programmed and are implemented directly by FDOT in coordination with local agencies and MetroPlan Orlando.



242484-8 - SR 400 (I-4)

Add Lanes & Reconstruct

From	E of CR 522 (Osceola Pkwy.)
To	-
Length	5.65
Managed by	FDOT
MTP Ref	ID # 104, Pg. 26
SIS	Yes
Adopted/Revised	FY 26-30 TIP

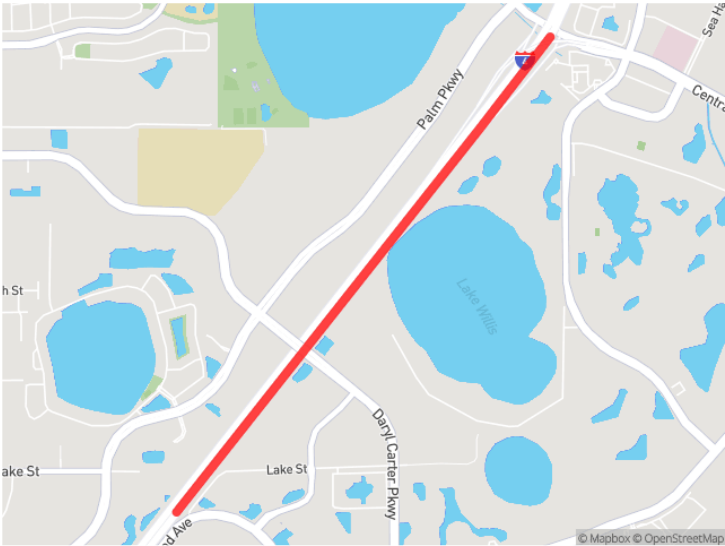


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	ACNP	\$2,475,258	\$17,498,530	-	-	-	\$19,973,788
ROW	BNIR	-	\$78,943	-	-	-	\$78,943
ROW	DI	-	\$14,166,917	-	-	-	\$14,166,917
ROW	NHPP	\$20,449,742	\$5,752,710	-	-	-	\$26,202,452
Total ROW		\$22,925,000	\$37,497,100	-	-	-	\$60,422,100
Total Active Years		\$22,925,000	\$37,497,100	-	-	-	\$60,422,100
Total Prior Costs		-	-	-	-	-	\$376,788,469
Total Pro-programmed		\$22,925,000	\$37,497,100	-	-	-	\$437,210,569

441113-1 - I-4 (SR 400)

Interchange (New)

From	Daryl Carter Pkwy. Interchange
To	-
Length	1.78
Managed by	FDOT
MTP Ref	ID # EC4, Pg. 19
SIS	Yes
Adopted/Revised	FY 26-30 TIP

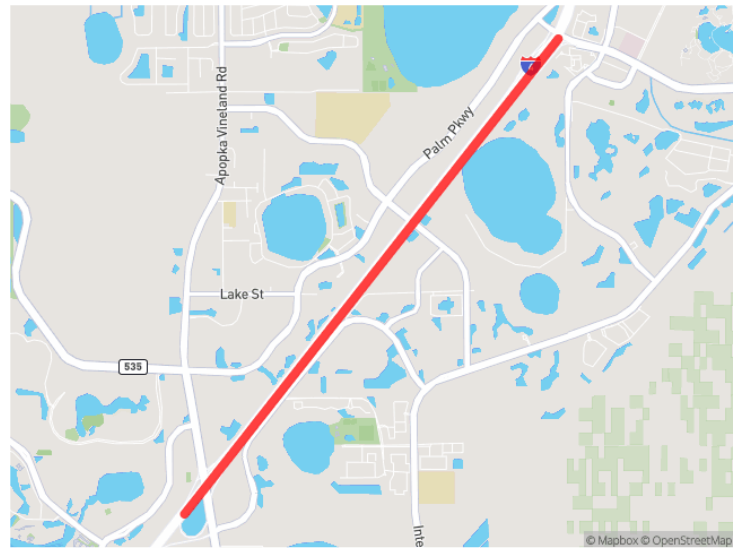


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACNP	\$201,376	-	-	-	-	\$201,376
Total CST		\$201,376	-	-	-	-	\$201,376
Total Active Years		\$201,376	-	-	-	-	\$201,376
Total Prior Costs		-	-	-	-	-	\$81,830,834
Total Programmed		\$201,376	-	-	-	-	\$82,032,210

441113-2 - I-4 (SR 400) Landscaping

Landscaping

From	Daryl Carter Pkwy. Interchange
To	-
Length	3.03
Managed by	FDOT
MTP Ref	ID # EC4, Pg. 19
SIS	Yes
Adopted/Revised	FY 26-30 TIP

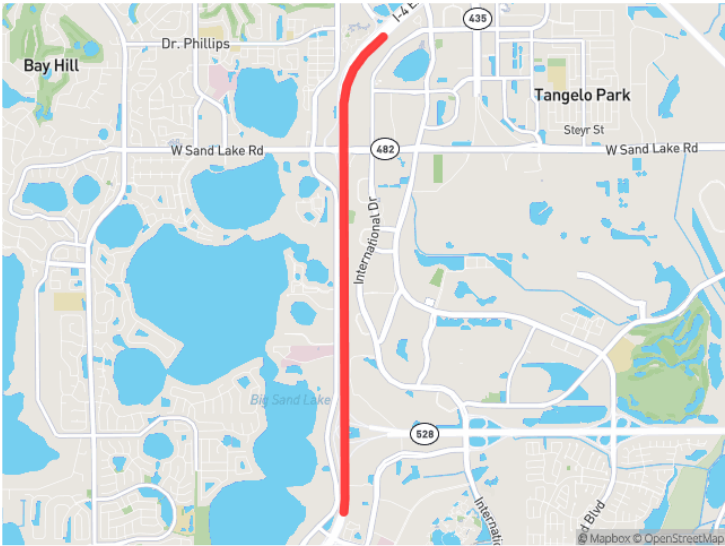


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	\$1,501,406	-	-	-	-	\$1,501,406
CST	DIH	\$10,300	-	-	-	-	\$10,300
CST	DS	\$787,670	-	-	-	-	\$787,670
Total CST		\$2,299,376	-	-	-	-	\$2,299,376
Total Active Years		\$2,299,376	-	-	-	-	\$2,299,376
Total Prior Costs		-	-	-	-	-	\$337,367
Total Programmed		\$2,299,376	-	-	-	-	\$2,636,743

444315-1 - Sand Lake Rd. Interchange

Interchange Improvement

From	W of SR 528
To	W of SR 435
Length	3.45
Managed by	FDOT
MTP Ref	ID # EC229, Pg. 20
SIS	Yes
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
DSB	ACNP	-	\$576,998	-	-	-	\$576,998
Total DSB		-	\$576,998	-	-	-	\$576,998
Total Active Years		-	\$576,998	-	-	-	\$576,998
Total Prior Costs		-	-	-	-	-	\$239,254,688
Total Programmed		-	\$576,998	-	-	-	\$239,831,686

444315-2 - I-4 (SR 400)

Landscaping

From	Sand Lake Rd.
To	-
Length	4.78
Managed by	Orange Co.
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	Yes
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	-	-	\$3,579,900	-	-	\$3,579,900
Total CST		-	-	\$3,579,900	-	-	\$3,579,900
Total Active Years		-	-	\$3,579,900	-	-	\$3,579,900
Total Pro-programmed		-	-	\$3,579,900	-	-	\$3,579,900

446445-3 - Truck Parking - Central Florida Corridor: Sand Lake Rd. Site

Parking Facility

From	Sand Lake Rd.
To	-
Length	0.39
Managed by	FDOT
MTP Ref	ID # EC238, Pg. 20
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	ACFP	-	\$4,500,000	-	-	-	\$4,500,000
Total PE		-	\$4,500,000	-	-	-	\$4,500,000
Total Active Years		-	\$4,500,000	-	-	-	\$4,500,000
Total Pro-programmed		-	\$4,500,000	-	-	-	\$4,500,000

453159-3 - I-4 (SR 400)

Add Managed Lanes

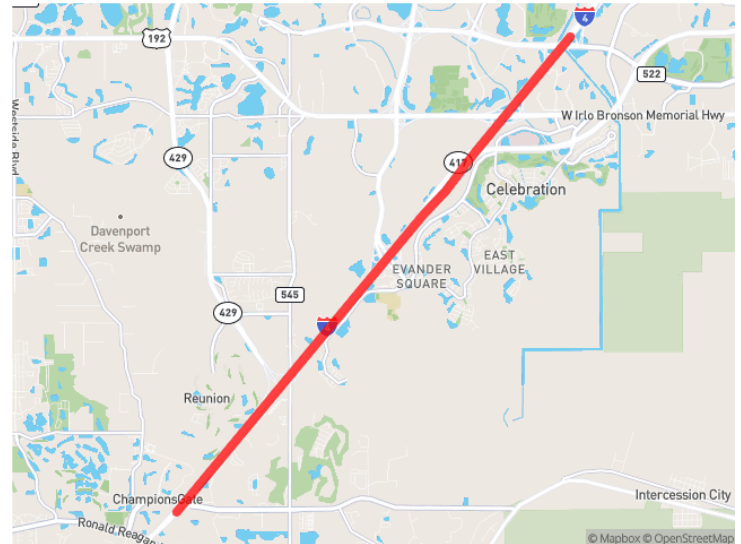
From	W of SR 536						
To	W of SR 435 (Kirkman Rd.)						
Length	8.52						
Managed by	FDOT						
MTP Ref	TS #12 Pg. 12-6 (E+C)						
SIS	Yes						
Adopted/Revised	FY 26-30 TIP						

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	MFF	\$12,500,000	-	-	-	-	\$12,500,000
PE	STED	-	-	\$2,453,740	\$2,453,740	\$2,453,740	\$7,361,220
Total PE		\$12,500,000	-	\$2,453,740	\$2,453,740	\$2,453,740	\$19,861,220
DSB	GMR	-	-	-	-	\$2,181,170	\$2,181,170
DSB	MFF	-	\$133,791,387	-	-	-	\$133,791,387
DSB	STED	-	-	\$2,829,469	\$2,829,469	\$2,829,470	\$8,488,408
Total DSB		-	\$133,791,387	\$2,829,469	\$2,829,469	\$5,010,640	\$144,460,965
INC	DI	-	-	\$2,014,565	\$2,014,565	-	\$4,029,130
INC	MFF	-	\$2,014,565	-	-	-	\$2,014,565
Total INC		-	\$2,014,565	\$2,014,565	\$2,014,565	-	\$6,043,695
Total Active Years		\$12,500,000	\$135,805,952	\$7,297,774	\$7,297,774	\$7,464,380	\$170,365,880
Total Prior Costs		-	-	-	-	-	\$12,504,748
Total Pro-grammed		\$12,500,000	\$135,805,952	\$7,297,774	\$7,297,774	\$7,464,380	\$182,870,628

431456-1 - SR 400 (I-4)

Add Lanes & Reconstruct

From	W of CR 532
To	E of CR 522 (Osceola Pkwy.)
Length	7.89
Managed by	FDOT
MTP Ref	ID # 103, Pg. 26
SIS	Yes
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	ACNP	\$1,100,000	\$408,790	-	-	-	\$1,508,790
ROW	BNIR	\$16,477,999	\$21,094,000	-	-	-	\$37,571,999
ROW	MFF	\$31,544,000	\$6,192,000	\$4,905,998	-	-	\$42,641,998
ROW	PKYI	\$26,280,000	\$10,343,000	\$1,418,000	-	-	\$38,041,000
Total ROW		\$75,401,999	\$38,037,790	\$6,323,998	-	-	\$119,763,787
Total Active Years		\$75,401,999	\$38,037,790	\$6,323,998	-	-	\$119,763,787
Total Prior Costs		-	-	-	-	-	\$77,210,497
Total Programmed		\$75,401,999	\$38,037,790	\$6,323,998	-	-	\$196,974,284

415030-4 - CR 419

Add Lanes & Reconstruct

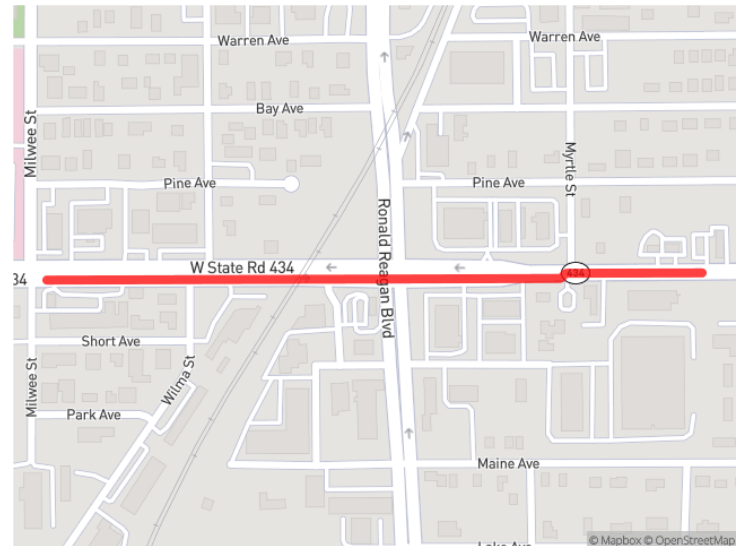
From	Adeline B. Tinsley Way
To	W of Lockwood Blvd.
Length	1.25
Managed by	Seminole Co.
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	CD24	-	-	\$2,400,000	-	-	\$2,400,000
CST	LF	-	-	\$240,000	-	-	\$240,000
Total CST		-	-	\$2,640,000	-	-	\$2,640,000
Total Active Years		-	-	\$2,640,000	-	-	\$2,640,000
Total Programmed		-	-	\$2,640,000	-	-	\$2,640,000

439040-1 - SR 434

Intersection Improvement

From	CR 427
To	-
Length	0.46
Managed by	FDOT
MTP Ref	ID # EC419, Pg. 98
SIS	No
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	ACSU	\$193,096	-	-	-	-	\$193,096
ROW	DIH	\$8,333	-	-	-	-	\$8,333
ROW	SU	\$117,739	-	-	-	-	\$117,739
Total ROW		\$319,168	-	-	-	-	\$319,168
CST	DIH	\$51,500	-	-	-	-	\$51,500
CST	LF	\$566,902	-	-	-	-	\$566,902
CST	LFRF	\$4,738,842	-	-	-	-	\$4,738,842
Total CST		\$5,357,244	-	-	-	-	\$5,357,244
LAR	DDR	-	\$4,738,842	-	-	-	\$4,738,842
Total LAR		-	\$4,738,842	-	-	-	\$4,738,842
Total Active Years		\$5,676,412	\$4,738,842	-	-	-	\$10,415,254
Total Prior Costs		-	-	-	-	-	\$14,273,164
Total Programmed		\$5,676,412	\$4,738,842	-	-	-	\$24,688,418

439361-1 - Wekiva Toll Operations

Toll Collection

From	-
To	-
Length	0
Managed by	FDOT
MTP Ref	ID # EC421, Pg. 58
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	TOBW	\$275,000	\$260,000	\$270,000	\$280,000	\$290,000	\$1,375,000
Total OPS		\$275,000	\$260,000	\$270,000	\$280,000	\$290,000	\$1,375,000
Total Active Years		\$275,000	\$260,000	\$270,000	\$280,000	\$290,000	\$1,375,000
Total Prior Costs		-	-	-	-	-	\$3,181,360
Total Pro-programmed		\$275,000	\$260,000	\$270,000	\$280,000	\$290,000	\$4,556,360

446445-1 - Truck Parking Central Florida Corridor - Seminole Co. Site

Parking Facility

From	-
To	-
Length	0.17
Managed by	FDOT
MTP Ref	ID # EC238, Pg. 20
SIS	Yes
Adopted/Revised	FY 26-30 TIP

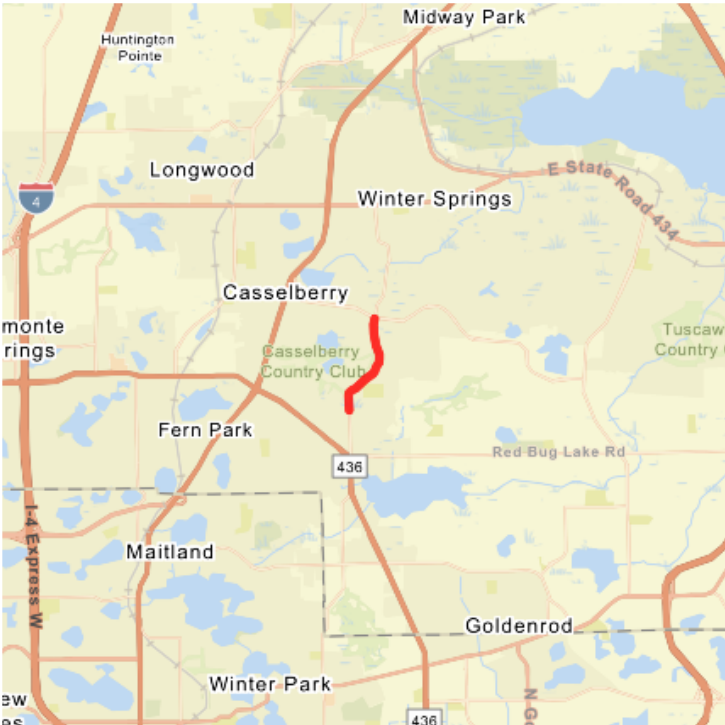


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
RRU	DI	\$100,000	-	-	-	-	\$100,000
Total RRU		\$100,000	-	-	-	-	\$100,000
CST	ACFP	\$3,090,000	-	-	-	-	\$3,090,000
CST	DI	\$540,000	-	-	-	-	\$540,000
CST	DIH	\$103,000	-	-	-	-	\$103,000
CST	NFPD	\$2,371,910	-	-	-	-	\$2,371,910
Total CST		\$6,104,910	-	-	-	-	\$6,104,910
Total Active Years		\$6,204,910	-	-	-	-	\$6,204,910
Total Prior Costs		-	-	-	-	-	\$3,743,019
Total Pro-programmed		\$6,204,910	-	-	-	-	\$9,947,929

446493-2 - Winter Park Dr. Complete St. Imp. Phase 1

Urban Corridor Improvements

From	Marigold Rd.
To	Seminola Blvd.
Length	1.45
Managed by	Seminole Co.
MTP Ref	ID # 4025, Pg. 180
SIS	No
Adopted/Revised	FY 26-30 TIP

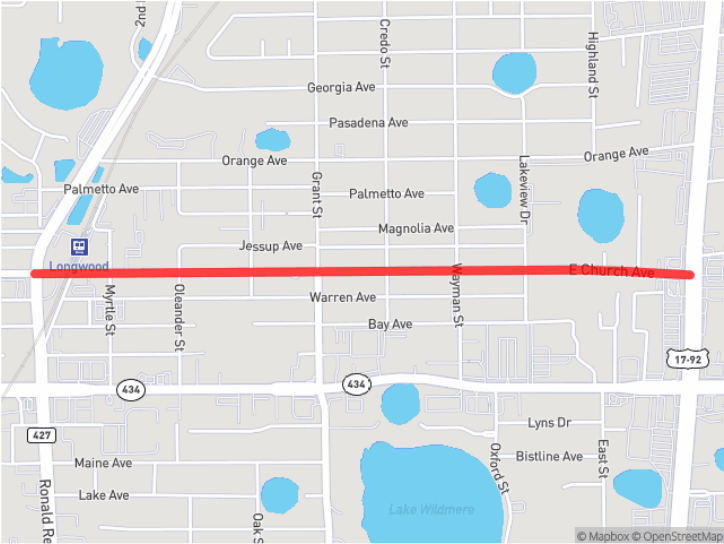


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LF	-	\$339,216	-	-	-	\$339,216
CST	SU	-	\$5,957,721	-	-	-	\$5,957,721
Total CST		-	\$6,296,937	-	-	-	\$6,296,937
Total Active Years		-	\$6,296,937	-	-	-	\$6,296,937
Total Prior Costs		-	-	-	-	-	\$916,459
Total Pro-programmed		-	\$6,296,937	-	-	-	\$7,213,396

446903-1 - E. Church Ave.

Miscellaneous Construction

From	N. Ronald Reagan Blvd.
To	US 17-92
Length	1.18
Managed by	Longwood
MTP Ref	ID # 4004, Pg. 180
SIS	No
Adopted/Revised	FY 26-30 TIP

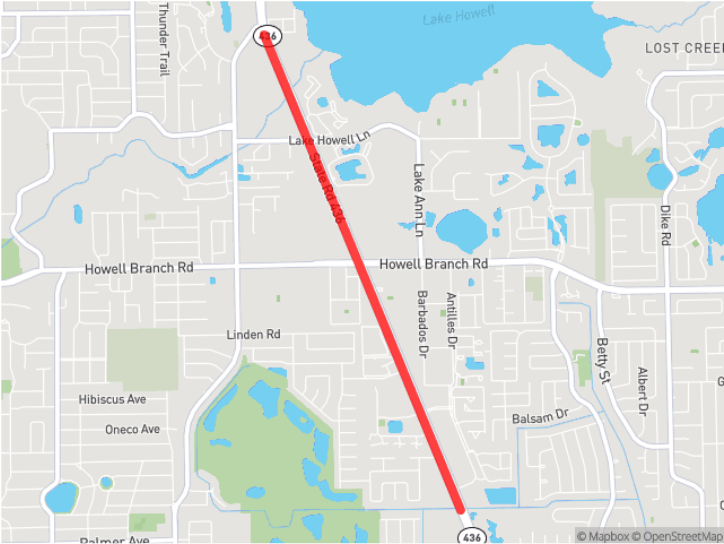


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LF	-	\$342,110	-	-	-	\$342,110
CST	SU	-	\$2,581,085	-	-	-	\$2,581,085
Total CST		-	\$2,923,195	-	-	-	\$2,923,195
Total Active Years		-	\$2,923,195	-	-	-	\$2,923,195
Total Pro-programmed		-	\$2,923,195	-	-	-	\$2,923,195

450583-1 - SR 436

Pavement Only Resurface (Flex)

From	Lake Howell Rd.
To	Orange Co. Line
Length	2.09
Managed by	FDOT
MTP Ref	ID # EC521, Pg. 94
SIS	No
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	\$9,295,389	-	-	-	-	\$9,295,389
CST	DIH	\$10,300	-	-	-	-	\$10,300
Total CST		\$9,305,689	-	-	-	-	\$9,305,689
Total Active Years		\$9,305,689	-	-	-	-	\$9,305,689
Total Prior Costs		-	-	-	-	-	\$831,771
Total Pro-grammed		\$9,305,689	-	-	-	-	\$10,137,460

450583-2 - SR 436

Intersection Improvement

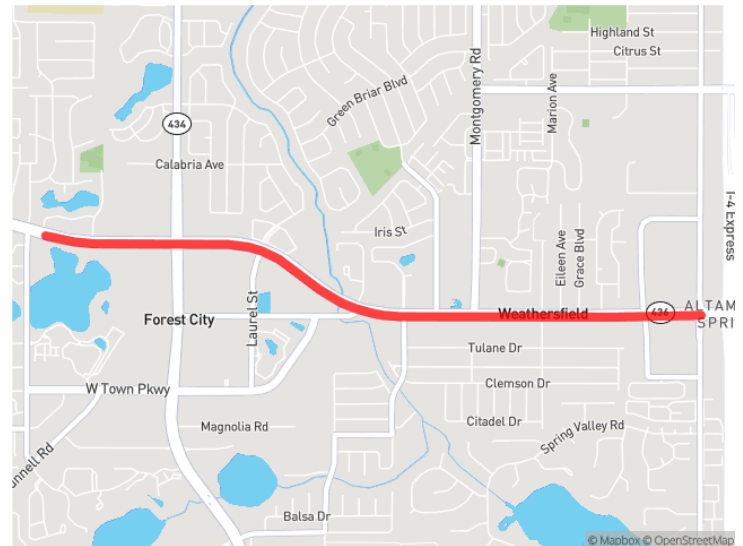
From	Lake Howell Rd.
To	Orange Co. Line
Length	2.09
Managed by	FDOT
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LF	\$2,116,195	-	-	-	-	\$2,116,195
Total CST		\$2,116,195	-	-	-	-	\$2,116,195
Total Active Years		\$2,116,195	-	-	-	-	\$2,116,195
Total Prior Costs		-	-	-	-	-	\$293,341
Total Pro-programmed		\$2,116,195	-	-	-	-	\$2,409,536

452880-1 - SR 436

Pavement Only Resurface (Flex)

From	E of Lake Harriet Dr.
To	W of Wymore Rd./Douglas Ave.
Length	2.25
Managed by	FDOT
MTP Ref	ID # EC782, Pg. 108
SIS	No
Adopted/Revised	FY 26-30 TIP

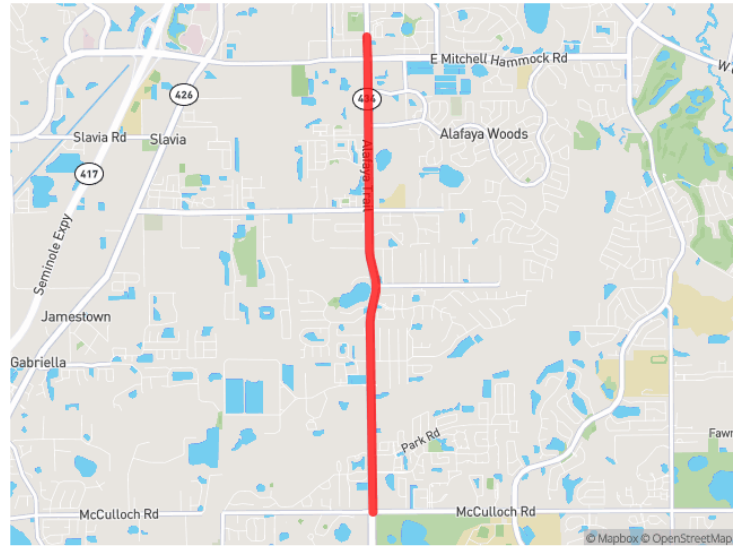


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	-	\$9,315,817	-	-	-	\$9,315,817
CST	DIH	-	\$78,157	-	-	-	\$78,157
CST	DS	-	\$908,960	-	-	-	\$908,960
Total CST		-	\$10,302,934	-	-	-	\$10,302,934
Total Active Years		-	\$10,302,934	-	-	-	\$10,302,934
Total Prior Costs		-	-	-	-	-	\$651,029
Total Programmed		-	\$10,302,934	-	-	-	\$10,953,963

452912-1 - SR 434

Pavement Only Resurface (Flex)

From	McCulloch Rd. (S of Orange Co. Line)
To	N of Clonts St.
Length	3.18
Managed by	FDOT
MTP Ref	ID # EC787, Pg. 109
SIS	No
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	-	\$511,669	-	-	-	\$511,669
CST	DIH	-	\$95,653	-	-	-	\$95,653
CST	DS	-	\$10,253,830	-	-	-	\$10,253,830
Total CST		-	\$10,861,152	-	-	-	\$10,861,152
Total Active Years		-	\$10,861,152	-	-	-	\$10,861,152
Total Prior Costs		-	-	-	-	-	\$827,251
Total Pro-programmed		-	\$10,861,152	-	-	-	\$11,688,403

453310-1 - SR 46

Add Left Turn Lane(s)

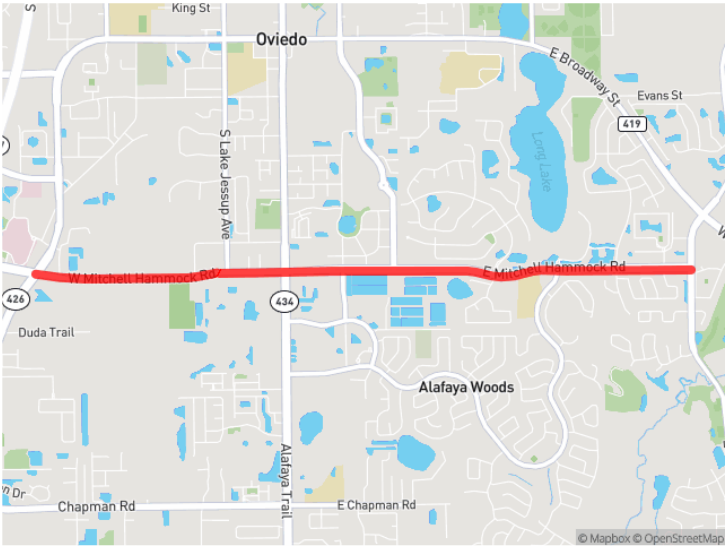
From	Richmond Ave. WB Left Turn Lane						
To	-						
Length	0.38						
Managed by	FDOT						
MTP Ref	TS #12 Pg. 12-6 (E+C)						
SIS	No						
Adopted/Revised	FY 26-30 TIP						

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	ACSS	\$500,000	-	-	-	-	\$500,000
PE	DIH	\$10,000	-	-	-	-	\$10,000
Total PE		\$510,000	-	-	-	-	\$510,000
CST	ACSS	-	-	\$2,914,653	-	-	\$2,914,653
CST	DIH	-	-	\$5,480	-	-	\$5,480
Total CST		-	-	\$2,920,133	-	-	\$2,920,133
Total Active Years		\$510,000	-	\$2,920,133	-	-	\$3,430,133
Total Pro-programmed		\$510,000	-	\$2,920,133	-	-	\$3,430,133

453500-1 - Mitchell Hammock Rd.

Urban Corridor Improvements

From	SR 426/Broadway St.
To	Lockwood Blvd.
Length	2.85
Managed by	Oviedo
MTP Ref	ID # 4013, Pg. 182
SIS	No
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	-	-	-	\$407,750	-	\$407,750
Total PE		-	-	-	\$407,750	-	\$407,750
Total Active Years		-	-	-	\$407,750	-	\$407,750
Total Pro-programmed		-	-	-	\$407,750	-	\$407,750

454206-1 - SR 46

Resurfacing

From	Wayside Dr./Oregon St.
To	SR 15/Monroe Rd.
Length	1.21
Managed by	FDOT
MTP Ref	Pg. 17
SIS	Yes
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$17,500	-	-	-	-	\$17,500
PE	SA	\$875,000	-	-	-	-	\$875,000
Total PE		\$892,500	-	-	-	-	\$892,500
CST	ACNR	-	-	\$8,808,590	-	-	\$8,808,590
CST	DIH	-	-	\$16,965	-	-	\$16,965
CST	SA	-	-	\$980,396	-	-	\$980,396
Total CST		-	-	\$9,805,951	-	-	\$9,805,951
Total Active Years		\$892,500	-	\$9,805,951	-	-	\$10,698,451
Total Pro-programmed		\$892,500	-	\$9,805,951	-	-	\$10,698,451

454207-1 - SR 434

Resurfacing

From	US 17-92
To	SR 419
Length	2.09
Managed by	FDOT
MTP Ref	Pg. 17
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$26,000	-	-	-	-	\$26,000
PE	SA	\$1,300,000	-	-	-	-	\$1,300,000
Total PE		\$1,326,000	-	-	-	-	\$1,326,000
CST	ACNR	-	-	\$11,150,578	-	-	\$11,150,578
CST	DIH	-	-	\$20,405	-	-	\$20,405
CST	SA	-	-	\$1,187,535	-	-	\$1,187,535
Total CST		-	-	\$12,358,518	-	-	\$12,358,518
Total Active Years		\$1,326,000	-	\$12,358,518	-	-	\$13,684,518
Total Pro-programmed		\$1,326,000	-	\$12,358,518	-	-	\$13,684,518

455940-1 - Seminole EB Parking Lot Resurfacing

Rest Area

From	-
To	-
Length	0
Managed by	FDOT
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DIH	-	-	\$38,700	-	-	\$38,700
CST	DRA	-	-	\$250,000	-	-	\$250,000
Total CST		-	-	\$288,700	-	-	\$288,700
Total Active Years		-	-	\$288,700	-	-	\$288,700
Total Pro-programmed		-	-	\$288,700	-	-	\$288,700

455941-1 - Seminole EB/WB Roof Replacement

Rest Area

From	-
To	-
Length	0
Managed by	FDOT
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DIH	-	-	\$46,440	-	-	\$46,440
CST	DRA	-	-	\$300,000	-	-	\$300,000
Total CST		-	-	\$346,440	-	-	\$346,440
Total Active Years		-	-	\$346,440	-	-	\$346,440
Total Pro-programmed		-	-	\$346,440	-	-	\$346,440

245316-1 - I-4 Traffic Surveillance System Greater Orlando/Greater Daytona

Other ITS

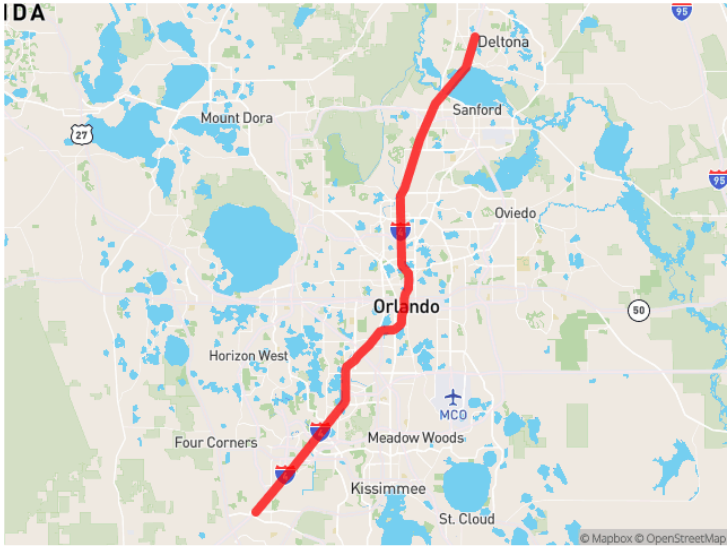
From	-
To	-
Length	0
Managed by	FDOT
MTP Ref	ID # EC303, Pg. 21
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	\$10,210,000	\$9,256,000	\$11,255,834	\$11,587,108	\$11,929,153	\$54,238,095
Total MNT		\$10,210,000	\$9,256,000	\$11,255,834	\$11,587,108	\$11,929,153	\$54,238,095
Total Active Years		\$10,210,000	\$9,256,000	\$11,255,834	\$11,587,108	\$11,929,153	\$54,238,095
Total Prior Costs		-	-	-	-	-	\$6,472,000
Total Pro-programmed		\$10,210,000	\$9,256,000	\$11,255,834	\$11,587,108	\$11,929,153	\$60,710,095

413672-1 - I-4 (SR 400)

ITS Freeway Management

From	Polk County Line
To	Saxon Blvd.
Length	0
Managed by	FDOT
MTP Ref	ID # EC716, Pg. 24
SIS	No
Adopted/Revised	FY 26-30 TIP

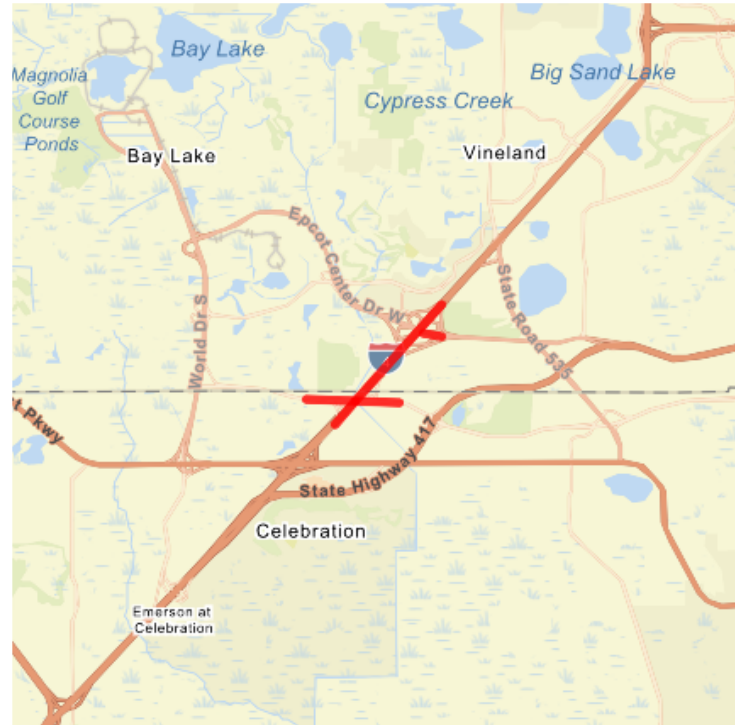


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DS	\$1,675,700	\$1,675,700	\$1,005,420	\$1,675,700	\$1,675,700	\$7,708,220
Total CST		\$1,675,700	\$1,675,700	\$1,005,420	\$1,675,700	\$1,675,700	\$7,708,220
Total Active Years		\$1,675,700	\$1,675,700	\$1,005,420	\$1,675,700	\$1,675,700	\$7,708,220
Total Prior Costs		-	-	-	-	-	\$1,675,700
Total Pro-programmed		\$1,675,700	\$1,675,700	\$1,005,420	\$1,675,700	\$1,675,700	\$9,383,920

431456-2 - SR 400 (I-4)

Add Lanes & Reconstruct

From	Osceola Co. Line
To	E of SR 536
Length	1.55
Managed by	FDOT
MTP Ref	ID # EC710, Pg. 27
SIS	No
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DI	\$11,679,342	-	-	-	-	\$11,679,342
PE	DSBH	\$20,623,997	\$5,839,671	\$5,839,671	\$3,893,114	\$3,893,114	\$40,089,567
PE	STED	\$7,299,589	-	-	-	-	\$7,299,589
Total PE		\$39,602,928	\$5,839,671	\$5,839,671	\$3,893,114	\$3,893,114	\$59,068,498
CST	DI	\$53,869,514	-	-	-	-	\$53,869,514
CST	DIS	\$7,150,601	-	-	-	-	\$7,150,601
CST	DSBH	\$1,925,986	\$1,257,000	\$1,257,000	\$838,000	-	\$5,277,986
CST	GMR	\$151,052,707	\$4,857,612	\$4,902,237	\$5,321,237	\$4,583,110	\$170,716,903
CST	MFF	\$238,601,286	\$2,276,979	-	-	-	\$240,878,265
CST	STED	\$39,355,396	-	-	-	-	\$39,355,396
Total CST		\$491,955,490	\$8,391,591	\$6,159,237	\$6,159,237	\$4,583,110	\$517,248,665
CEI	DSBH	-	\$2,262,529	\$1,879,329	\$3,887,286	\$4,441,286	\$12,470,430
CEI	MFF	-	\$1,631,586	-	-	-	\$1,631,586
CEI	STED	\$1,631,586	\$3,121,089	\$5,135,875	\$3,127,918	\$2,573,918	\$15,590,386
Total CEI		\$1,631,586	\$7,015,204	\$7,015,204	\$7,015,204	\$7,015,204	\$29,692,402

Section 4: Interstate Highway Projects

Systemwide

Total Active Years	\$533,190,004	\$21,246,466	\$19,014,112	\$17,067,555	\$15,491,428	\$606,009,565
Total Prior Costs	-	-	-	-	-	\$14,424,254
Total Future Costs	-	-	-	-	-	\$16,531,440
Total Pro-programmed	\$533,190,004	\$21,246,466	\$19,014,112	\$17,067,555	\$15,491,428	\$636,965,259

431456-3 - SR 400 (I-4)

Add Managed Lanes

From	E of CR 532						
To	W of World Dr.						
Length	7.88						
Managed by	FDOT						
MTP Ref	TS #12 Pg. 12-6 (E+C)						
SIS	No						
Adopted/Revised	FY 26-30 TIP						

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	MFF	\$24,746,014	\$4,445,669	\$4,445,669	\$4,445,669	\$1,481,890	\$39,564,911
Total PE		\$24,746,014	\$4,445,669	\$4,445,669	\$4,445,669	\$1,481,890	\$39,564,911
CST	MFF	\$402,347,095	\$15,000,000	-	-	-	\$417,347,095
Total CST		\$402,347,095	\$15,000,000	-	-	-	\$417,347,095
CEI	MFF	\$32,494,998	-	-	-	-	\$32,494,998
Total CEI		\$32,494,998	-	-	-	-	\$32,494,998
MNT	MFF	\$204,371	\$204,371	\$204,371	\$204,371	\$204,371	\$1,021,855
Total MNT		\$204,371	\$204,371	\$204,371	\$204,371	\$204,371	\$1,021,855
Total Active Years		\$459,792,478	\$19,650,040	\$4,650,040	\$4,650,040	\$1,686,261	\$490,428,859
Total Prior Costs		-	-	-	-	-	\$26,431,636
Total Future Costs		-	-	-	-	-	\$3,474,080
Total Pro-programmed		\$459,792,478	\$19,650,040	\$4,650,040	\$4,650,040	\$1,686,261	\$520,334,575

431456-6 - SR 400 (I-4)

Add Lanes & Reconstruct

From	W of SR 429						
To	E of World Drive						
Length	4.63						
Managed by	FDOT						
MTP Ref	ID # EC873, Pg. 27						
SIS	No						
Adopted/Revised	FY 26-30 TIP						

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DI	\$5,474,615	-	-	-	-	\$5,474,615
Total PE		\$5,474,615	-	-	-	-	\$5,474,615
CST	GMR	\$446,471	-	-	-	-	\$446,471
CST	MFF	\$4,999,081	-	-	-	-	\$4,999,081
Total CST		\$5,445,552	-	-	-	-	\$5,445,552
CEI	DI	\$3,526,007	-	-	-	-	\$3,526,007
Total CEI		\$3,526,007	-	-	-	-	\$3,526,007
MNT	MFF	\$4,111,961	-	-	-	-	\$4,111,961
Total MNT		\$4,111,961	-	-	-	-	\$4,111,961
Total Active Years		\$18,558,135	-	-	-	-	\$18,558,135
Total Prior Costs		-	-	-	-	-	\$160,857,319
Total Pro-programmed		\$18,558,135	-	-	-	-	\$179,415,454

431456-7 - SR 400 (I-4)

Add Lanes & Reconstruct

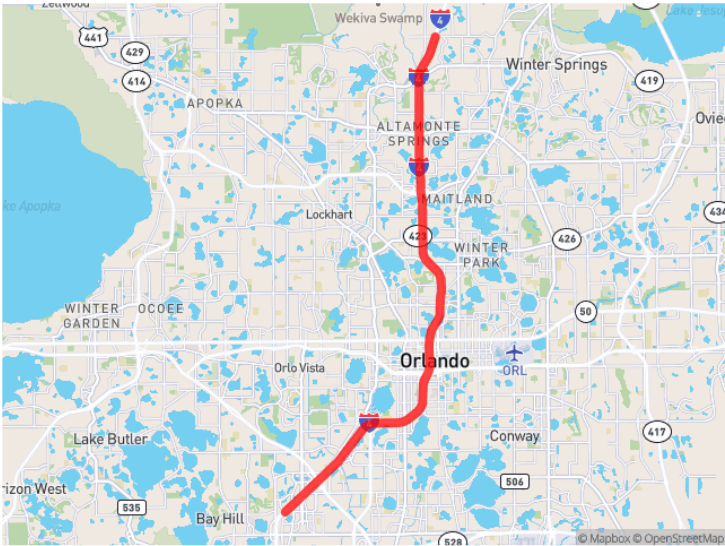
From	E of World Dr.						
To	E of U.S. 192						
Length	2.37						
Managed by	FDOT						
MTP Ref	TS #12 Pg. 12-6 (E+C)						
SIS	No						
Adopted/Revised	FY 26-30 TIP						

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DI	\$30,823,738	-	-	-	-	\$30,823,738
PE	MFF	\$16,930,657	-	-	-	-	\$16,930,657
Total PE		\$47,754,395	-	-	-	-	\$47,754,395
CST	DI	\$4,943,449	\$94,315,322	-	-	-	\$99,258,771
CST	FINC	\$54,455,270	\$149,001,744	-	-	-	\$203,457,014
CST	GMR	\$99,211,817	\$7,788,308	-	-	-	\$107,000,125
CST	MFF	\$147,510,371	\$5,720,336	\$8,180,336	\$5,720,336	\$5,720,336	\$172,851,715
Total CST		\$306,120,907	\$256,825,710	\$8,180,336	\$5,720,336	\$5,720,336	\$582,567,625
CEI	GMR	-	\$1,502,192	-	-	-	\$1,502,192
CEI	MFF	\$6,378,050	\$4,875,858	\$6,378,051	\$6,378,050	\$6,378,050	\$30,388,059
Total CEI		\$6,378,050	\$6,378,050	\$6,378,051	\$6,378,050	\$6,378,050	\$31,890,251
MNT	MFF	-	-	\$1,377,400	\$1,377,400	\$1,377,400	\$4,132,200
Total MNT		-	-	\$1,377,400	\$1,377,400	\$1,377,400	\$4,132,200
Total Active Years		\$360,253,352	\$263,203,760	\$15,935,787	\$13,475,786	\$13,475,786	\$666,344,471
Total Prior Costs		-	-	-	-	-	\$56,335,879
Total Future Costs		-	-	-	-	-	\$5,453,125
Total Pro-programmed		\$360,253,352	\$263,203,760	\$15,935,787	\$13,475,786	\$13,475,786	\$728,133,475

432193-1 - I-4 (SR400) Managed Lanes

Add Lanes & Reconstruct

From	Kirkman Rd.
To	SR 434
Length	20.58
Managed by	FDOT
MTP Ref	ID # EC101, Pg. 25
SIS	No
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DDR	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$37,500
PE	DS	-	\$108,000	-	-	-	\$108,000
Total PE		\$7,500	\$115,500	\$7,500	\$7,500	\$7,500	\$145,500
CST	ACNP	\$6,974,363	\$7,397,667	\$26,000,000	\$25,780,489	\$6,000,000	\$72,152,519
CST	BRRP	-	-	-	\$7,555,950	-	\$7,555,950
CST	DDR	\$33,456,460	\$33,835,996	\$32,499,759	\$10,520,320	\$7,503,629	\$117,816,164
CST	DS	-	-	-	\$4,643,001	-	\$4,643,001
CST	DSBH	-	-	-	\$10,000,000	\$24,684,408	\$34,684,408
CST	NHBR	\$17,266,097	\$17,266,096	-	-	\$20,311,722	\$54,843,915
CST	STED	\$802,840	-	-	-	-	\$802,840
Total CST		\$58,499,760	\$58,499,759	\$58,499,759	\$58,499,760	\$58,499,759	\$292,498,797
OPS	D	\$4,018,342	\$4,102,166	\$4,188,085	\$4,276,152	\$4,366,420	\$20,951,165
OPS	DI	\$2,879,485	\$545,085	-	\$2,040,737	\$17,802,296	\$23,267,603
OPS	DITS	-	-	-	\$3,627,429	-	\$3,627,429
OPS	TOBH	\$19,181,000	\$21,311,000	\$23,673,775	\$17,846,000	\$7,575,592	\$89,587,367
Total OPS		\$26,078,827	\$25,958,251	\$27,861,860	\$27,790,318	\$29,744,308	\$137,433,564
Total Active Years		\$84,586,087	\$84,573,510	\$86,369,119	\$86,297,578	\$88,251,567	\$430,077,861

Section 4: Interstate Highway Projects

Systemwide

Total Prior Costs	-	-	-	-	-	\$85,627,417
Total Future Costs	-	-	-	-	-	\$88,231,792
Total Pro-programmed	\$84,586,087	\$84,573,510	\$86,369,119	\$86,297,578	\$88,251,567	\$603,937,070

432193-4 - I-4 (SR 400) Express Lane Toll Operations

Toll Collection

From	-						
To	-						
Length	0						
Managed by	FDOT						
MTP Ref	ID # EC376, Pg. 21						
SIS	No						
Adopted/Revised	FY 26-30 TIP						

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	TOBH	\$25,000	\$25,000	\$25,000	-	-	\$75,000
Total MNT		\$25,000	\$25,000	\$25,000	-	-	\$75,000
OPS	TOBH	\$3,439,724	\$3,542,910	\$3,649,190	\$3,758,659	\$3,871,410	\$18,261,893
Total OPS		\$3,439,724	\$3,542,910	\$3,649,190	\$3,758,659	\$3,871,410	\$18,261,893
Total Active Years		\$3,464,724	\$3,567,910	\$3,674,190	\$3,758,659	\$3,871,410	\$18,336,893
Total Prior Costs		-	-	-	-	-	\$2,993,130
Total Future Costs		-	-	-	-	-	\$3,987,545
Total Pro-programmed		\$3,464,724	\$3,567,910	\$3,674,190	\$3,758,659	\$3,871,410	\$25,317,568

432193-6 - I-4 (SR 400) Ultimate Oversight Consultant

Inspect Construction Projects

From	-						
To	-						
Length	0						
Managed by	FDOT						
MTP Ref	ID # EC377, Pg. 22						
SIS	No						
Adopted/Revised	FY 26-30 TIP						

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	DDR	-	-	\$300,000	\$300,000	\$300,000	\$900,000
MNT	DI	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Total MNT		\$1,000,000	\$1,000,000	\$1,300,000	\$1,300,000	\$1,300,000	\$5,900,000
Total Active Years		\$1,000,000	\$1,000,000	\$1,300,000	\$1,300,000	\$1,300,000	\$5,900,000
Total Prior Costs		-	-	-	-	-	\$1,000,000
Total Future Costs		-	-	-	-	-	\$1,300,000
Total Pro-programmed		\$1,000,000	\$1,000,000	\$1,300,000	\$1,300,000	\$1,300,000	\$8,200,000

435443-4 - I-4 (SR 400) Freeway Management and AAM

ATMS - Arterial Traffic Management

From	-
To	-
Length	0
Managed by	FDOT
MTP Ref	ID # EC387, Pg. 24
SIS	No
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	DS	\$300,000	-	-	-	-	\$300,000
OPS	DSBH	\$3,422,671	\$3,478,675	\$4,127,157	\$3,727,742	\$4,628,241	\$19,384,486
OPS	DSBW	\$118,202	\$121,393	\$124,671	\$128,037	-	\$492,303
Total OPS		\$3,840,873	\$3,600,068	\$4,251,828	\$3,855,779	\$4,628,241	\$20,176,789
Total Active Years		\$3,840,873	\$3,600,068	\$4,251,828	\$3,855,779	\$4,628,241	\$20,176,789
Total Prior Costs		-	-	-	-	-	\$5,340,931
Total Programmed		\$3,840,873	\$3,600,068	\$4,251,828	\$3,855,779	\$4,628,241	\$25,517,720

442930-1 - I-4 (SR 400) beyond the Ultimate (BTU Engineering Support)

Preliminary Engineering

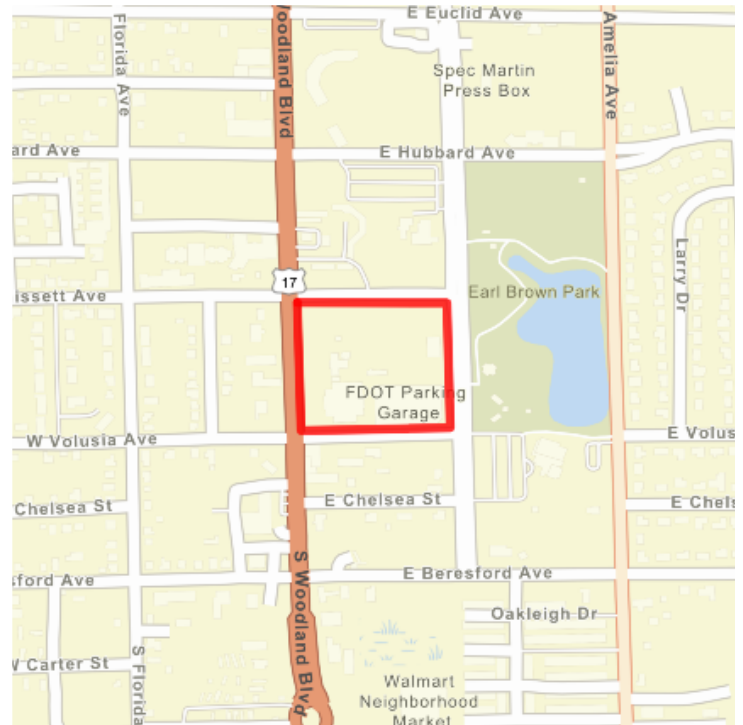
From	-						
To	-						
Length	0						
Managed by	FDOT						
MTP Ref	ID # EC463, Pg. 23						
SIS	No						
Adopted/Revised	FY 26-30 TIP						

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DDR	\$2,000,000	\$2,000,000	\$1,500,000	-	\$2,000,000	\$7,500,000
PE	DS	-	-	-	\$2,000,000	-	\$2,000,000
Total PE		\$2,000,000	\$2,000,000	\$1,500,000	\$2,000,000	\$2,000,000	\$9,500,000
Total Active Years		\$2,000,000	\$2,000,000	\$1,500,000	\$2,000,000	\$2,000,000	\$9,500,000
Total Prior Costs		-	-	-	-	-	\$1,038,904
Total Pro-programmed		\$2,000,000	\$2,000,000	\$1,500,000	\$2,000,000	\$2,000,000	\$10,538,904

450418-1 - I-4 (SR 400) Volusia & Seminole Asset Maintenance

Routine Maintenance

From	-
To	-
Length	0
Managed by	FDOT
MTP Ref	ID # EC515, Pg. 23
SIS	No
Adopted/Revised	FY 26-30 TIP

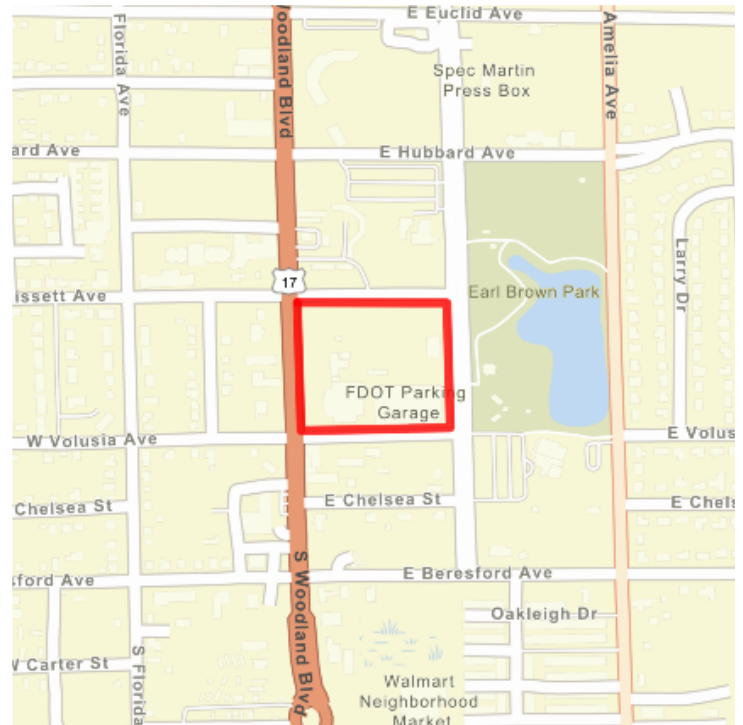


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	\$2,183,762	\$2,260,442	\$2,260,442	\$1,695,331	-	\$8,399,977
Total MNT		\$2,183,762	\$2,260,442	\$2,260,442	\$1,695,331	-	\$8,399,977
Total Active Years		\$2,183,762	\$2,260,442	\$2,260,442	\$1,695,331	-	\$8,399,977
Total Prior Costs		-	-	-	-	-	\$3,202,652
Total Programmed		\$2,183,762	\$2,260,442	\$2,260,442	\$1,695,331	-	\$11,602,629

450552-1 - I-4 (SR 400) Osceola & Orange Co. Asset Maintenance Contract

Routine Maintenance

From	-
To	-
Length	0
Managed by	FDOT
MTP Ref	ID # EC518, Pg. 23
SIS	No
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	\$438,222	-	-	-	-	\$438,222
Total MNT		\$438,222	-	-	-	-	\$438,222
Total Active Years		\$438,222	-	-	-	-	\$438,222
Total Prior Costs		-	-	-	-	-	\$4,705,183
Total Programmed		\$438,222	-	-	-	-	\$5,143,405

455179-1 - I-4 Express Traffic and Revenue

Traffic Engineering Study

From	-
To	-
Length	0
Managed by	FDOT
MTP Ref	ID # EC376, Pg. 22
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DS	\$325,000	-	\$475,000	\$125,000	-	\$925,000
Total PE		\$325,000	-	\$475,000	\$125,000	-	\$925,000
Total Active Years		\$325,000	-	\$475,000	\$125,000	-	\$925,000
Total Prior Costs		-	-	-	-	-	\$181,371
Total Programmed		\$325,000	-	\$475,000	\$125,000	-	\$1,106,371



Section 5: State Highway / Roadway Improvement Projects

This section encompasses projects of all types on the State Highway System. This includes capacity improvements, Complete Streets, safety, operations, and ITS investments. These improvements are programmed and implemented by FDOT in coordination with local agencies and MetroPlan Orlando.

239203-7 - SR 50

Add Lanes & Rehabilitate Pavement

From	E of Old Cheney Hwy.
To	Chuluota Rd.
Length	2.52
Managed by	FDOT
MTP Ref	ID # 2249, Pg. 113
SIS	No
Adopted/Revised	FY 26-30 TIP

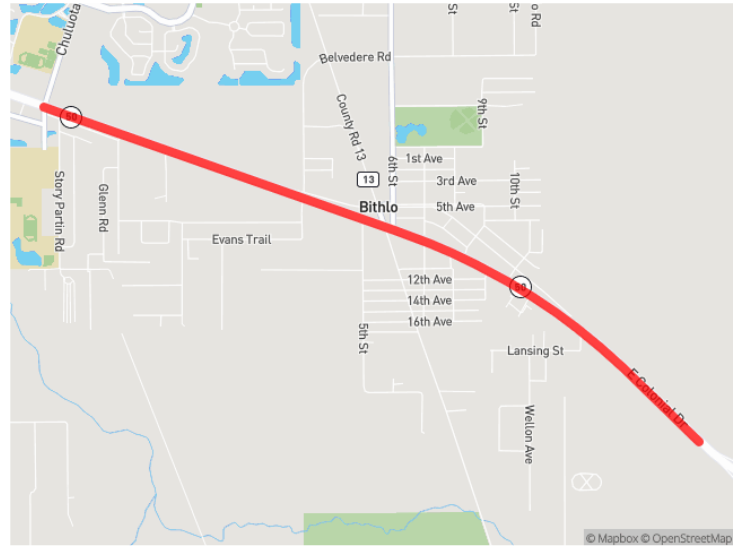


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	DDR	\$1,817,000	\$518,790	\$364,950	-	-	\$2,700,740
ROW	DIH	\$21,500	-	-	-	-	\$21,500
ROW	DS	\$408,000	-	-	-	-	\$408,000
Total ROW		\$2,246,500	\$518,790	\$364,950	-	-	\$3,130,240
Total Active Years		\$2,246,500	\$518,790	\$364,950	-	-	\$3,130,240
Total Prior Costs		-	-	-	-	-	\$10,257,846
Total Pro-programmed		\$2,246,500	\$518,790	\$364,950	-	-	\$13,388,086

239203-8 - SR 50

Add Lanes & Rehabilitate Pavement

From	Chuluota Rd.
To	SR 520
Length	3.11
Managed by	FDOT
MTP Ref	ID # 2211, Pg. 113
SIS	No
Adopted/Revised	FY 26-30 TIP

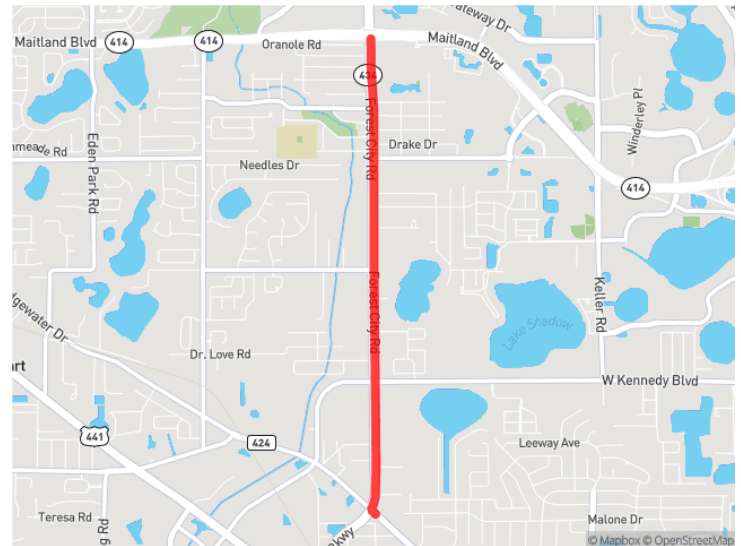


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	DDR	\$6,000	-	-	-	-	\$6,000
ROW	DIH	\$5,000	\$5,000	-	-	-	\$10,000
Total ROW		\$11,000	\$5,000	-	-	-	\$16,000
CST	DDR	-	-	-	-	\$85,797,752	\$85,797,752
CST	DIH	-	-	-	-	\$58,450	\$58,450
CST	SU	-	-	-	-	\$11,010,112	\$11,010,112
CST	TRIP	-	-	-	-	\$7,300,468	\$7,300,468
CST	TRWR	-	-	-	-	\$3,676,415	\$3,676,415
Total CST		-	-	-	-	\$107,843,197	\$107,843,197
Total Active Years		\$11,000	\$5,000	-	-	\$107,843,197	\$107,859,197
Total Prior Costs		-	-	-	-	-	\$4,827,246
Total Programmed		\$11,000	\$5,000	-	-	\$107,843,197	\$112,686,443

239422-1 - SR 434 (Forest City)

Add Lanes & Reconstruct

From	SR 424 (Edgewater Dr.)
To	Seminole Co. Line
Length	2.11
Managed by	FDOT
MTP Ref	ID # EC18, Pg. 74
SIS	No
Adopted/Revised	FY 26-30 TIP

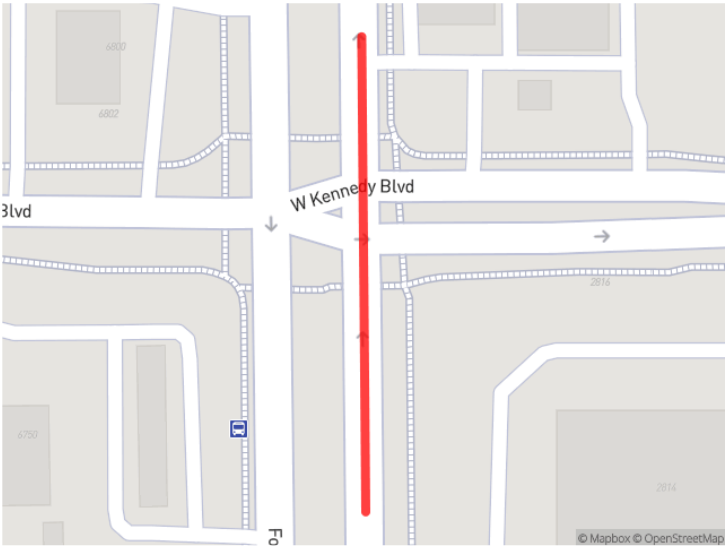


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
RRU	LF	-	-	-	\$5,091,785	-	\$5,091,785
Total RRU		-	-	-	\$5,091,785	-	\$5,091,785
CST	DDR	-	-	-	\$28,612,765	-	\$28,612,765
CST	DIH	-	-	-	\$7,924	-	\$7,924
CST	LF	-	-	-	\$63,635	-	\$63,635
Total CST		-	-	-	\$28,684,324	-	\$28,684,324
Total Active Years		-	-	-	\$33,776,109	-	\$33,776,109
Total Prior Costs		-	-	-	-	-	\$4,722,418
Total Pro-programmed		-	-	-	\$33,776,109	-	\$38,498,527

239422-2 - SR 434/Forest City Rd.

Miscellaneous Construction

From	SR 424/Edgewater Dr.
To	Seminole Co. Line
Length	0.06
Managed by	Orange Co.
MTP Ref	ID # EC291, Pg. 103
SIS	No
Adopted/Revised	FY 26-30 TIP

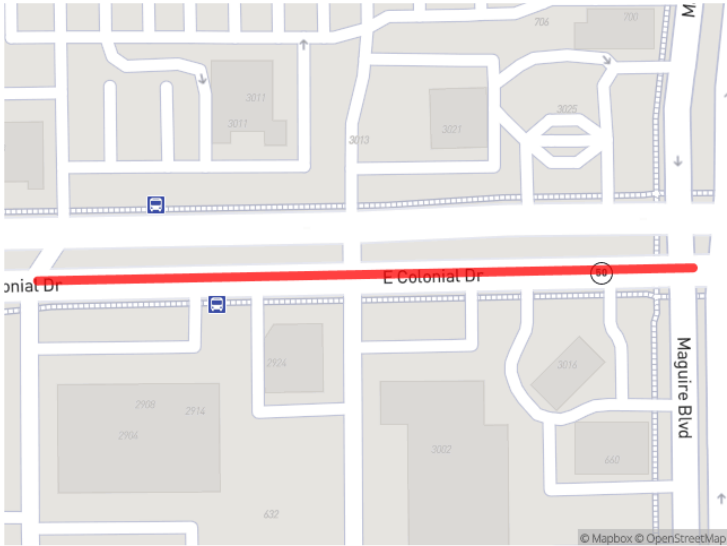


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	-	\$1,300,000	-	-	-	\$1,300,000
Total CST		-	\$1,300,000	-	-	-	\$1,300,000
Total Active Years		-	\$1,300,000	-	-	-	\$1,300,000
Total Prior Costs		-	-	-	-	-	\$2,176,417
Total Pro-programmed		-	\$1,300,000	-	-	-	\$3,476,417

437131-1 - SR 50/SR 600/US 17-92/E. Colonial Dr.

Drainage Improvements

From	Irvington Ave.
To	Maguire Blvd.
Length	0.13
Managed by	FDOT
MTP Ref	ID # EC36, Pg. 76
SIS	No
Adopted/Revised	FY 26-30 TIP

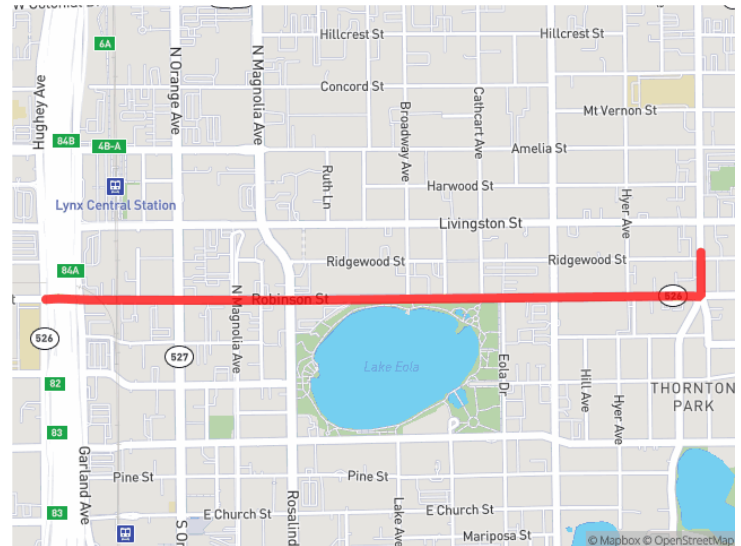


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DIH	-	\$122,780	-	-	-	\$122,780
CST	SA	-	\$3,591,765	-	-	-	\$3,591,765
Total CST		-	\$3,714,545	-	-	-	\$3,714,545
Total Active Years		-	\$3,714,545	-	-	-	\$3,714,545
Total Prior Costs		-	-	-	-	-	\$1,037,521
Total Programmed		-	\$3,714,545	-	-	-	\$4,752,066

441143-2 - SR 526 (Robinson St.)

Resurfacing

From	Hughey Ave.
To	SR 15 (Mills Ave.)
Length	1.2
Managed by	FDOT
MTP Ref	ID # EC241, Pg. 79
SIS	No
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACNR	\$5,586,642	-	-	-	-	\$5,586,642
CST	DDR	\$10,588	-	-	-	-	\$10,588
CST	DIH	\$10,588	-	-	-	-	\$10,588
CST	SA	\$4,047,877	-	-	-	-	\$4,047,877
Total CST		\$9,655,695	-	-	-	-	\$9,655,695
INC	DDR	-	\$450,000	-	-	-	\$450,000
Total INC		-	\$450,000	-	-	-	\$450,000
Total Active Years		\$9,655,695	\$450,000	-	-	-	\$10,105,695
Total Prior Costs		-	-	-	-	-	\$5,197,737
Total Pro-programmed		\$9,655,695	\$450,000	-	-	-	\$15,303,432

Urban Corridor Improvements

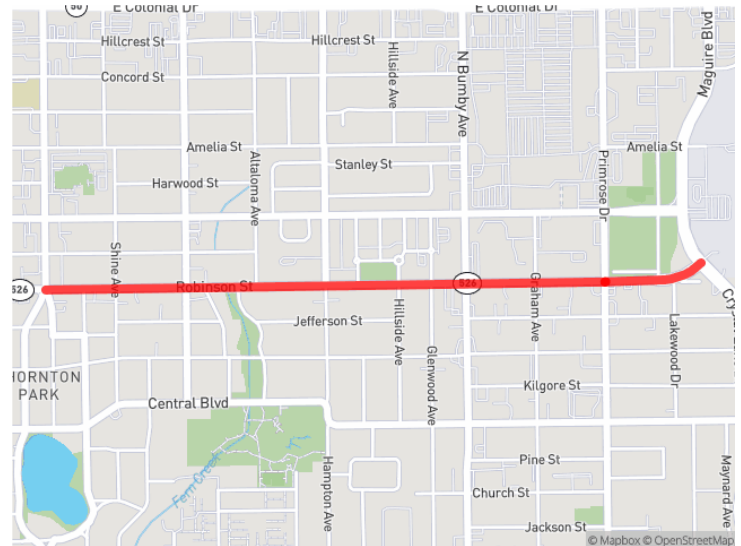
The map shows a red route starting from N Orange Ave, heading east on N Orange Ave, then south on Nebraska St, and finally east on Corrine Dr. The map includes labels for various streets like N Orange Ave, Nebraska St, Corrine Dr, and landmarks like Lake Sue and Lake Sue Park.

Page 77

447106-2 - SR 526

Resurfacing

From	SR 15 (Mills Ave.)
To	Maguire Blvd./Crystal Lake Dr.
Length	1.19
Managed by	FDOT
MTP Ref	ID # EC244, Pg. 82
SIS	No
Adopted/Revised	FY 26-30 TIP

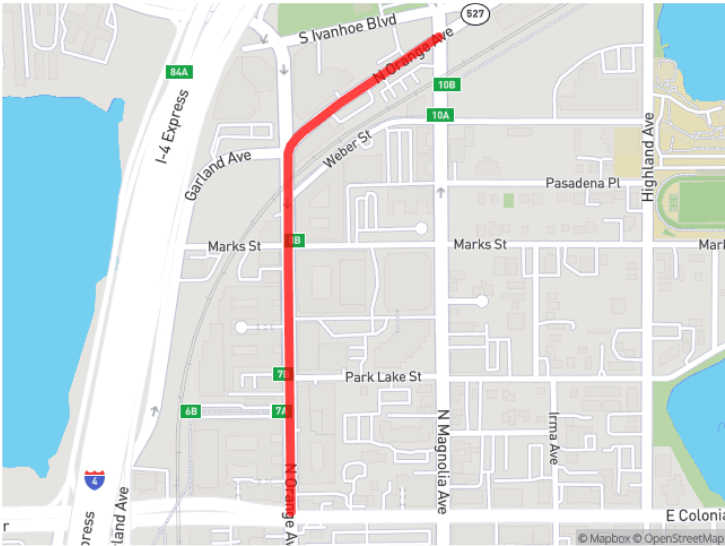


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACNR	\$5,150,000	-	-	-	-	\$5,150,000
CST	DDR	\$296,552	-	-	-	-	\$296,552
CST	DIH	\$10,588	-	-	-	-	\$10,588
CST	DS	\$404,136	-	-	-	-	\$404,136
CST	SA	\$841,183	-	-	-	-	\$841,183
Total CST		\$6,702,459	-	-	-	-	\$6,702,459
Total Active Years		\$6,702,459	-	-	-	-	\$6,702,459
Total Prior Costs		-	-	-	-	-	\$2,500,213
Total Pro-programmed		\$6,702,459	-	-	-	-	\$9,202,672

450577-1 - SR 527/Orange Ave.

Pavement Only Resurface (Flex)

From	Magnolia Ave.
To	SR 50
Length	0.5
Managed by	FDOT
MTP Ref	ID # EC520, Pg. 94
SIS	No
Adopted/Revised	FY 26-30 TIP

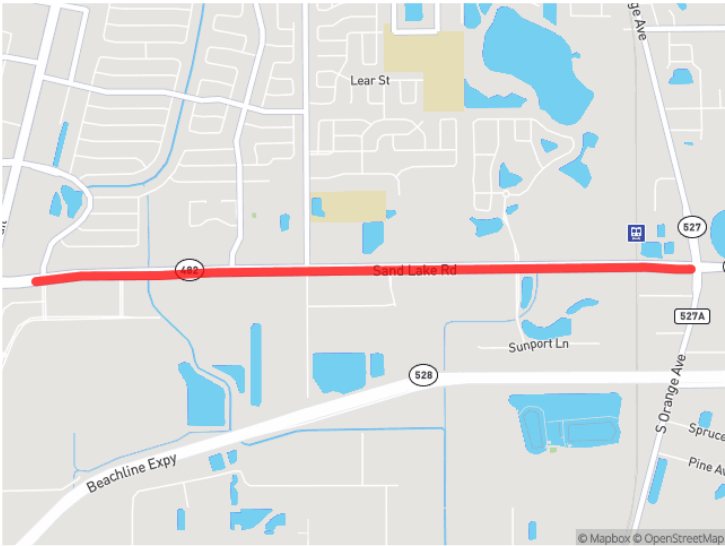


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	\$592,094	-	-	-	-	\$592,094
CST	DIH	\$10,300	-	-	-	-	\$10,300
Total CST		\$602,394	-	-	-	-	\$602,394
Total Active Years		\$602,394	-	-	-	-	\$602,394
Total Prior Costs		-	-	-	-	-	\$481,401
Total Programmed		\$602,394	-	-	-	-	\$1,083,795

450638-1 - Sand Lake Rd.

Pavement Only Resurface (Flex)

From	E of Orange Blossom Tr.
To	Orange Ave.
Length	2.09
Managed by	FDOT
MTP Ref	ID # EC523, Pg. 94
SIS	No
Adopted/Revised	FY 26-30 TIP

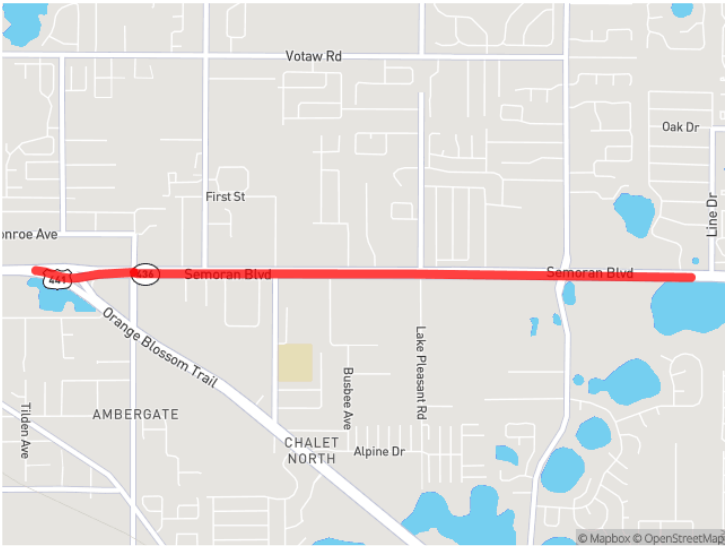


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	\$7,292,518	-	-	-	-	\$7,292,518
CST	DIH	\$10,300	-	-	-	-	\$10,300
Total CST		\$7,302,818	-	-	-	-	\$7,302,818
Total Active Years		\$7,302,818	-	-	-	-	\$7,302,818
Total Prior Costs		-	-	-	-	-	\$614,343
Total Programmed		\$7,302,818	-	-	-	-	\$7,917,161

450640-1 - SR 436

Pavement Only Resurface (Flex)

From	US 441
To	Seminole Co. Line
Length	2.27
Managed by	FDOT
MTP Ref	ID # EC524, Pg. 94
SIS	No
Adopted/Revised	FY 26-30 TIP

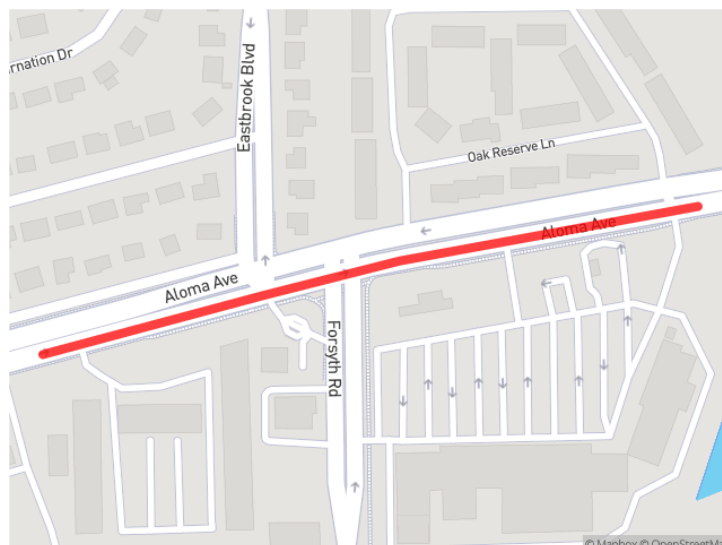


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	\$8,738,990	-	-	-	-	\$8,738,990
CST	DIH	\$10,300	-	-	-	-	\$10,300
Total CST		\$8,749,290	-	-	-	-	\$8,749,290
Total Active Years		\$8,749,290	-	-	-	-	\$8,749,290
Total Prior Costs		-	-	-	-	-	\$835,639
Total Programmed		\$8,749,290	-	-	-	-	\$9,584,929

450775-1 - SR 426

Pavement Only Resurface (Flex)

From	W of Eastbrook Blvd.
To	Unnamed Canal Near Forsyth Rd.
Length	0.28
Managed by	FDOT
MTP Ref	ID # EC525, Pg. 94
SIS	No
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	\$121,870	-	-	-	-	\$121,870
CST	DIH	\$10,300	-	-	-	-	\$10,300
CST	DS	\$716,222	-	-	-	-	\$716,222
Total CST		\$848,392	-	-	-	-	\$848,392
Total Active Years		\$848,392	-	-	-	-	\$848,392
Total Prior Costs		-	-	-	-	-	\$310,424
Total Programmed		\$848,392	-	-	-	-	\$1,158,816

451112-1 - SR 527 (Orange Ave.)

Safety Project

From	Lancaster Rd.
To	-
Length	0.19
Managed by	FDOT
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	ACSS	\$450,000	-	-	-	-	\$450,000
PE	DIH	\$9,000	-	-	-	-	\$9,000
Total PE		\$459,000	-	-	-	-	\$459,000
CST	ACSS	-	-	\$1,223,837	-	-	\$1,223,837
CST	DIH	-	-	\$2,762	-	-	\$2,762
CST	LF	-	-	\$142,480	-	-	\$142,480
Total CST		-	-	\$1,369,079	-	-	\$1,369,079
Total Active Years		\$459,000	-	\$1,369,079	-	-	\$1,828,079
Total Pro-programmed		\$459,000	-	\$1,369,079	-	-	\$1,828,079

451113-1 - SR 552 (Curry Ford Rd.) Improvements

Safety Project

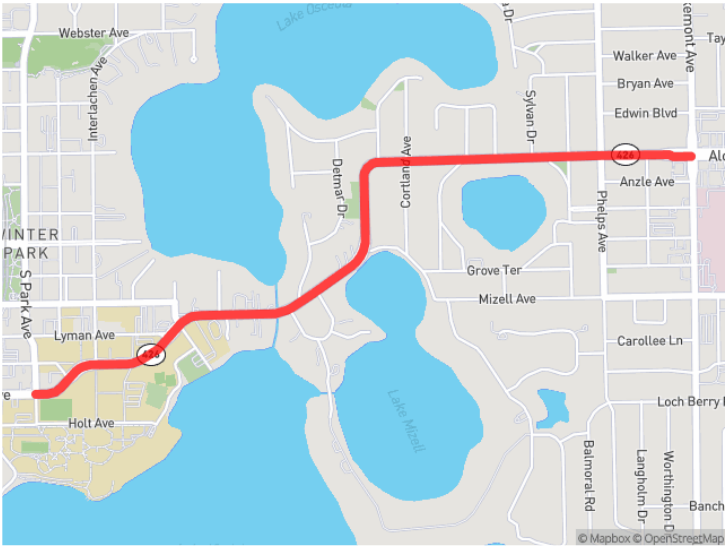
From	-						
To	-						
Length	0.19						
Managed by	FDOT						
MTP Ref	TS #12 Pg. 12-6 (E+C)						
SIS	No						
Adopted/Revised	FY 26-30 TIP						

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	ACSS	\$625,000	-	-	-	-	\$625,000
PE	DIH	\$12,500	-	-	-	-	\$12,500
Total PE		\$637,500	-	-	-	-	\$637,500
CST	ACSS	-	-	\$2,550,052	-	-	\$2,550,052
CST	DIH	-	-	\$5,480	-	-	\$5,480
CST	LF	-	-	\$197,280	-	-	\$197,280
Total CST		-	-	\$2,752,812	-	-	\$2,752,812
Total Active Years		\$637,500	-	\$2,752,812	-	-	\$3,390,312
Total Pro-programmed		\$637,500	-	\$2,752,812	-	-	\$3,390,312

451282-2 - SR 426 (Fairbanks Rd.)

Resurfacing

From	S Park Ave.
To	N Lakemont Ave.
Length	1.65
Managed by	FDOT
MTP Ref	ID # EC536, Pg. 93
SIS	No
Adopted/Revised	FY 26-30 TIP

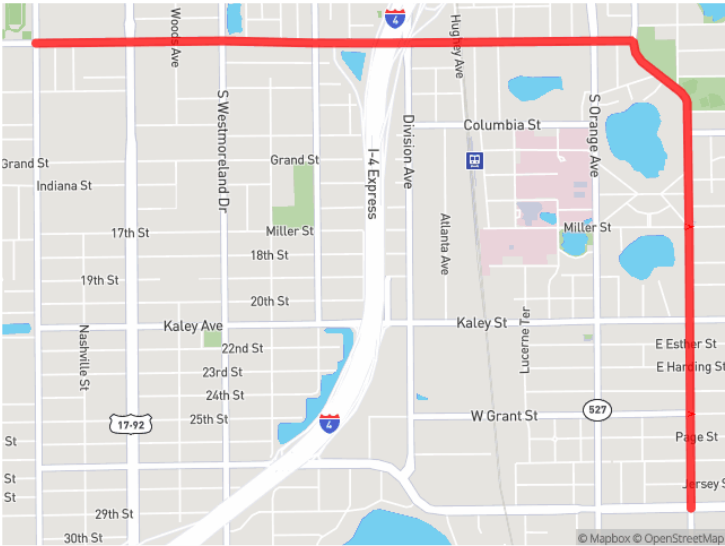


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACNR	\$9,419,648	-	-	-	-	\$9,419,648
CST	DDR	\$973,328	-	-	-	-	\$973,328
CST	DIH	\$10,300	-	-	-	-	\$10,300
Total CST		\$10,403,276	-	-	-	-	\$10,403,276
Total Active Years		\$10,403,276	-	-	-	-	\$10,403,276
Total Prior Costs		-	-	-	-	-	\$2,896,575
Total Pro-programmed		\$10,403,276	-	-	-	-	\$13,299,851

452545-1 - W. Gore St. Urban Corridor Improvements

Urban Corridor Improvements

From	-
To	-
Length	2.94
Managed by	City of Orlando
MTP Ref	ID # 4005, Pg. 181
SIS	No
Adopted/Revised	FY 26-30 TIP

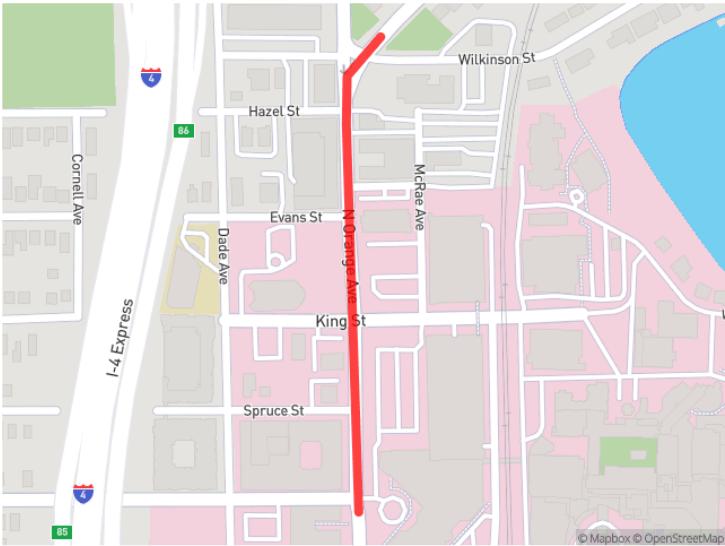


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	-	-	-	\$2,976,575	-	\$2,976,575
Total PE		-	-	-	\$2,976,575	-	\$2,976,575
Total Active Years		-	-	-	\$2,976,575	-	\$2,976,575
Total Pro-programmed		-	-	-	\$2,976,575	-	\$2,976,575

452638-1 - SR 527/CR 527/SR 426

Pavement Only Resurface (Flex)

From	N of Rollins St.
To	Clay Ave.
Length	0.31
Managed by	FDOT
MTP Ref	ID # EC776, Pg. 107
SIS	No
Adopted/Revised	FY 26-30 TIP

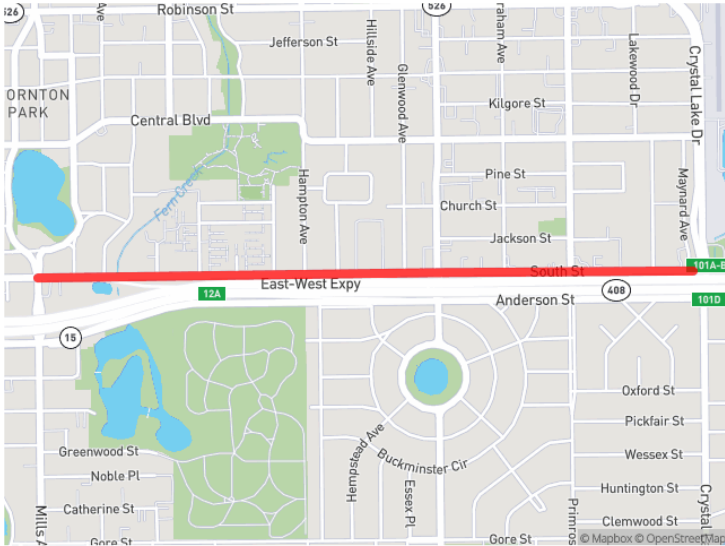


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DIH	-	-	-	\$6,567	-	\$6,567
CST	DS	-	-	-	\$778,109	-	\$778,109
Total CST		-	-	-	\$784,676	-	\$784,676
Total Active Years		-	-	-	\$784,676	-	\$784,676
Total Prior Costs		-	-	-	-	-	\$691,217
Total Programmed		-	-	-	\$784,676	-	\$1,475,893

452639-1 - SR 15

Pavement Only Resurface (Flex)

From	Crystal Lake Dr.
To	Mills Ave.
Length	1.24
Managed by	FDOT
MTP Ref	ID # EC777, Pg. 108
SIS	No
Adopted/Revised	FY 26-30 TIP

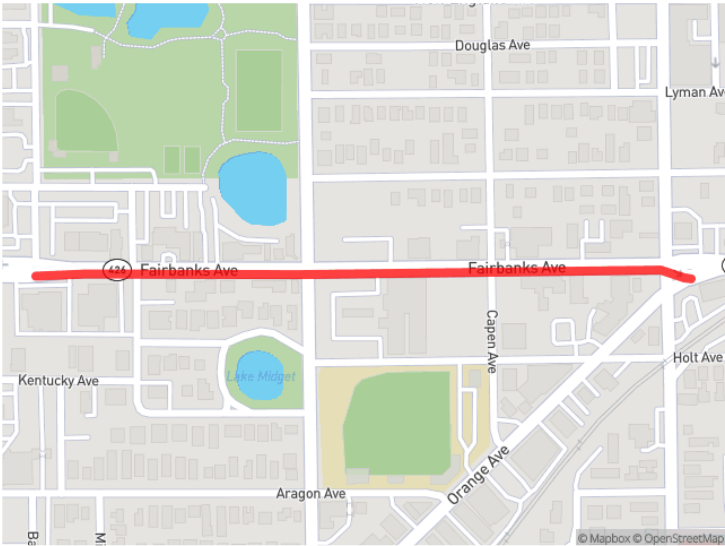


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DIH	-	\$14,592	-	-	-	\$14,592
CST	DS	-	\$1,846,402	-	-	-	\$1,846,402
Total CST		-	\$1,860,994	-	-	-	\$1,860,994
Total Active Years		-	\$1,860,994	-	-	-	\$1,860,994
Total Prior Costs		-	-	-	-	-	\$428,330
Total Programmed		-	\$1,860,994	-	-	-	\$2,289,324

452695-1 - SR 426

Pavement Only Resurface (Flex)

From	W of Harper St.
To	SR 527
Length	0.46
Managed by	FDOT
MTP Ref	ID # EC778, Pg. 108
SIS	Yes
Adopted/Revised	FY 26-30 TIP

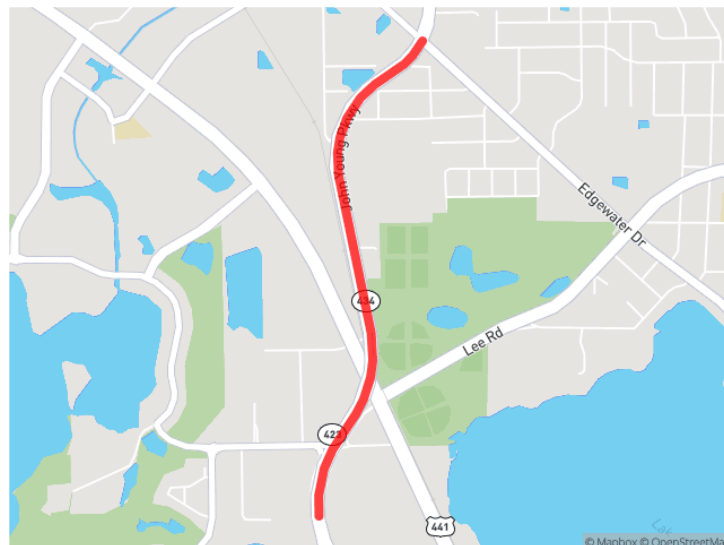


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	-	\$123,936	-	-	-	\$123,936
CST	DIH	-	\$7,689	-	-	-	\$7,689
CST	DS	-	\$937,537	-	-	-	\$937,537
Total CST		-	\$1,069,162	-	-	-	\$1,069,162
Total Active Years		-	\$1,069,162	-	-	-	\$1,069,162
Total Prior Costs		-	-	-	-	-	\$313,951
Total Programmed		-	\$1,069,162	-	-	-	\$1,383,113

452881-1 - SR 434

Pavement Only Resurface (Flex)

From	John Young Pkwy.
To	Edgewater Dr.
Length	1.24
Managed by	FDOT
MTP Ref	ID # EC783, Pg. 108
SIS	No
Adopted/Revised	FY 26-30 TIP

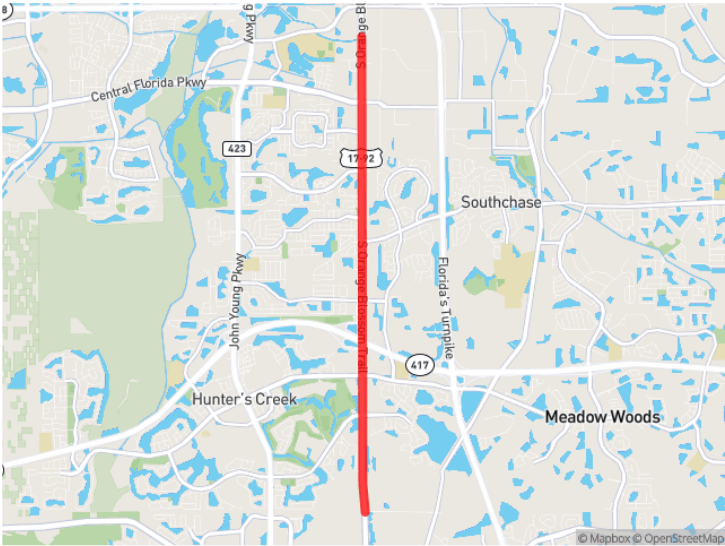


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	-	\$7,370,843	-	-	-	\$7,370,843
CST	DIH	-	\$73,708	-	-	-	\$73,708
CST	DS	-	\$1,409,821	-	-	-	\$1,409,821
Total CST		-	\$8,854,372	-	-	-	\$8,854,372
Total Active Years		-	\$8,854,372	-	-	-	\$8,854,372
Total Prior Costs		-	-	-	-	-	\$483,000
Total Programmed		-	\$8,854,372	-	-	-	\$9,337,372

452882-1 - SR 500/ US 441/ US 17-92

Resurfacing

From	Osceola Co. Line
To	N of Caroni Dr.
Length	4.75
Managed by	FDOT
MTP Ref	ID # EC784, Pg. 108
SIS	No
Adopted/Revised	FY 26-30 TIP

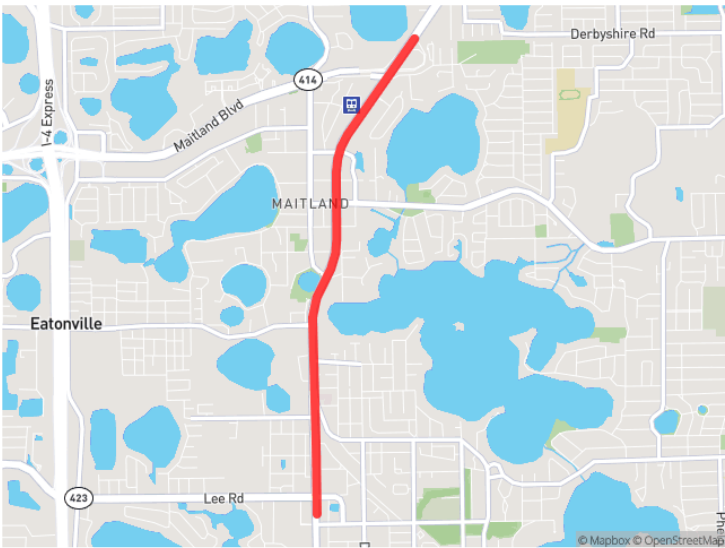


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACNR	-	\$14,581,364	-	-	-	\$14,581,364
CST	DIH	-	\$145,814	-	-	-	\$145,814
CST	SA	-	\$1,956,738	-	-	-	\$1,956,738
Total CST		-	\$16,683,916	-	-	-	\$16,683,916
Total Active Years		-	\$16,683,916	-	-	-	\$16,683,916
Total Prior Costs		-	-	-	-	-	\$993,976
Total Programmed		-	\$16,683,916	-	-	-	\$17,677,892

452910-1 - SR 15/ US 17-92

Pavement Only Resurface (Flex)

From	Lee Rd.
To	Seminole Co. Line
Length	2.54
Managed by	FDOT
MTP Ref	ID # EC785, Pg. 109
SIS	No
Adopted/Revised	FY 26-30 TIP

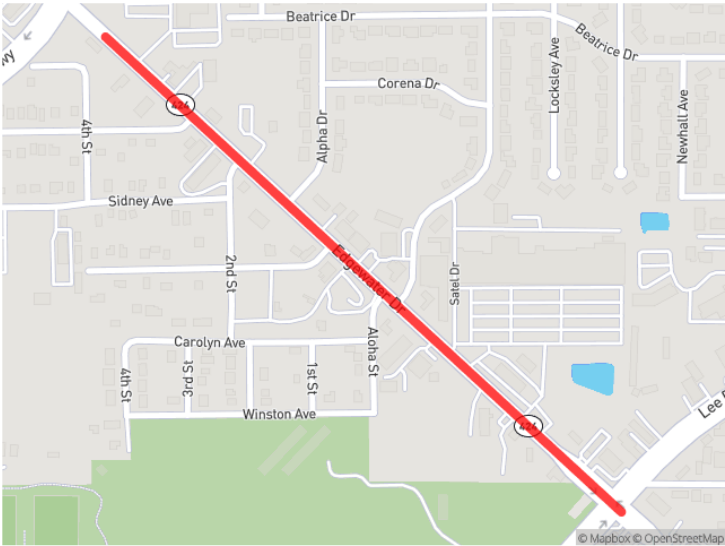


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	-	\$6,459,197	-	-	-	\$6,459,197
CST	DIH	-	\$59,391	-	-	-	\$59,391
CST	DS	-	\$690,721	-	-	-	\$690,721
Total CST		-	\$7,209,309	-	-	-	\$7,209,309
Total Active Years		-	\$7,209,309	-	-	-	\$7,209,309
Total Prior Costs		-	-	-	-	-	\$898,738
Total Pro-grammed		-	\$7,209,309	-	-	-	\$8,108,047

452911-1 - SR 424

Pavement Only Resurface (Flex)

From	Lee Rd.
To	Edgewater Dr.
Length	0.62
Managed by	FDOT
MTP Ref	ID # EC786, Pg. 109
SIS	No
Adopted/Revised	FY 26-30 TIP

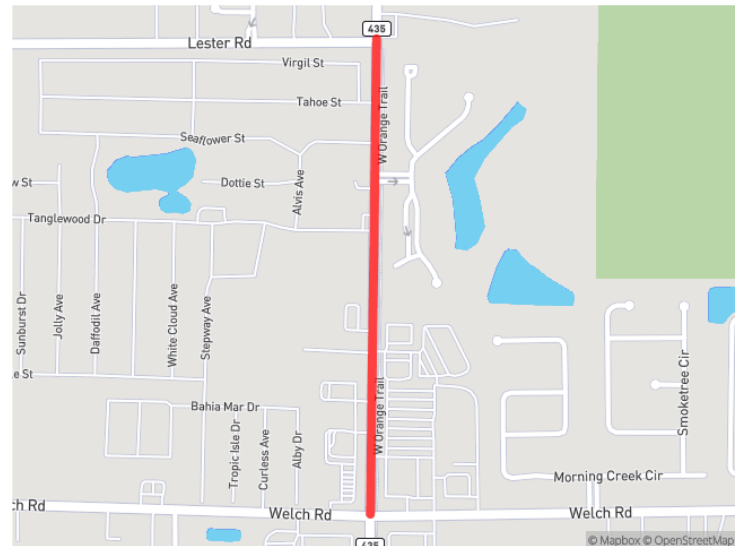


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DIH	-	\$14,871	-	-	-	\$14,871
CST	DS	-	\$2,089,546	-	-	-	\$2,089,546
Total CST		-	\$2,104,417	-	-	-	\$2,104,417
Total Active Years		-	\$2,104,417	-	-	-	\$2,104,417
Total Prior Costs		-	-	-	-	-	\$427,350
Total Programmed		-	\$2,104,417	-	-	-	\$2,531,767

453486-1 - Rock Springs Rd. Complete Streets

Urban Corridor Improvements

From	N Publix Entrance
To	Lester Rd.
Length	0.54
Managed by	Orange Co.
MTP Ref	ID # 4010 and 4032, Pg. 182
SIS	No
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	SU	-	\$4,814,200	-	-	-	\$4,814,200
Total CST		-	\$4,814,200	-	-	-	\$4,814,200
Total Active Years		-	\$4,814,200	-	-	-	\$4,814,200
Total Prior Costs		-	-	-	-	-	\$1,000,000
Total Programmed		-	\$4,814,200	-	-	-	\$5,814,200

454195-1 - SR 436

Resurfacing

From	N of Banchory Rd.
To	Seminole Co. Line
Length	1.17
Managed by	FDOT
MTP Ref	Pg. 17
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$13,000	-	-	-	-	\$13,000
PE	SA	\$650,000	-	-	-	-	\$650,000
Total PE		\$663,000	-	-	-	-	\$663,000
CST	ACNR	-	-	\$5,527,891	-	-	\$5,527,891
CST	DIH	-	-	\$10,647	-	-	\$10,647
CST	SA	-	-	\$615,254	-	-	\$615,254
Total CST		-	-	\$6,153,792	-	-	\$6,153,792
Total Active Years		\$663,000	-	\$6,153,792	-	-	\$6,816,792
Total Pro-programmed		\$663,000	-	\$6,153,792	-	-	\$6,816,792

454203-1 - SR 437/438

Pavement Only Resurface (Flex)

From		SR 438 (Franklin St.)					
To		Silver Bend Blvd./Ocoee Landings					
Length		2.68					
Managed by		FDOT					
MTP Ref		Pg. 17					
SIS		No					
Adopted/Revised		FY 26-30 TIP					

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DDR	\$475,000	-	-	-	-	\$475,000
PE	DIH	\$9,500	-	-	-	-	\$9,500
Total PE		\$484,500	-	-	-	-	\$484,500
CST	DDR	-	-	\$640,199	-	-	\$640,199
CST	DIH	-	-	\$11,179	-	-	\$11,179
CST	DS	-	-	\$5,416,241	-	-	\$5,416,241
Total CST		-	-	\$6,067,619	-	-	\$6,067,619
Total Active Years		\$484,500	-	\$6,067,619	-	-	\$6,552,119
Total Pro-programmed		\$484,500	-	\$6,067,619	-	-	\$6,552,119

454892-1 - SR 423

Safety Project

From	Wymore Rd.
To	US 17-92
Length	1.21
Managed by	FDOT
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	ACSS	\$500,000	-	-	-	-	\$500,000
PE	DIH	\$10,000	-	-	-	-	\$10,000
Total PE		\$510,000	-	-	-	-	\$510,000
CST	ACSS	-	-	\$1,286,266	-	-	\$1,286,266
CST	DIH	-	-	\$2,587	-	-	\$2,587
Total CST		-	-	\$1,288,853	-	-	\$1,288,853
Total Active Years		\$510,000	-	\$1,288,853	-	-	\$1,798,853
Total Pro-programmed		\$510,000	-	\$1,288,853	-	-	\$1,798,853

456096-1 - SR 50

Add Lanes & Rehabilitate Pavement

From	W of Parry Ln.
To	E of Chuluota Rd.
Length	1.01
Managed by	FDOT
MTP Ref	ID # 2249, Pg. 113
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
RRU	LF	-	\$14,560,000	-	-	-	\$14,560,000
Total RRU		-	\$14,560,000	-	-	-	\$14,560,000
CST	DDR	-	\$36,021,003	-	\$96,220	-	\$36,117,223
CST	DIH	-	\$53,100	-	-	-	\$53,100
CST	SU	-	\$4,503,102	-	-	-	\$4,503,102
CST	TRIP	-	\$606,163	-	-	-	\$606,163
CST	TRWR	-	\$3,896,939	-	-	-	\$3,896,939
Total CST		-	\$45,080,307	-	\$96,220	-	\$45,176,527
Total Active Years		-	\$59,640,307	-	\$96,220	-	\$59,736,527
Total Pro-programmed		-	\$59,640,307	-	\$96,220	-	\$59,736,527

456096-2 - SR 50

Add Lanes & Rehabilitate Pavement

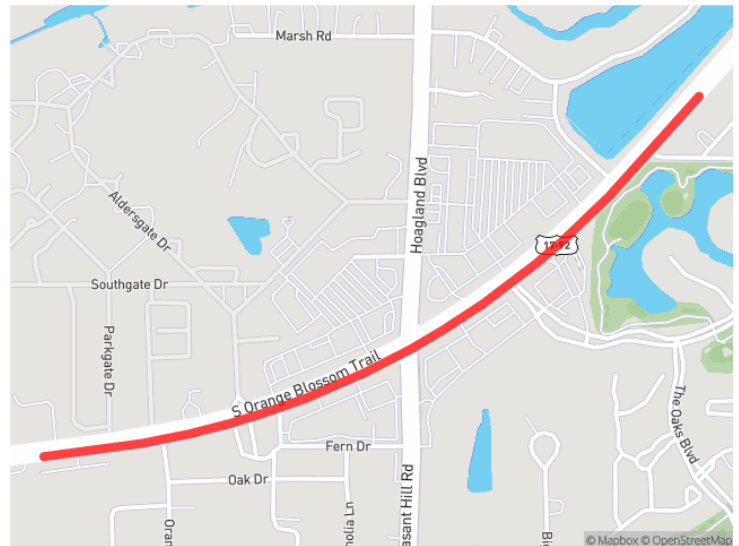
From	Avalon Park Blvd.
To	W of Parry Ln.
Length	1.5
Managed by	FDOT
MTP Ref	ID # 2249, Pg. 113
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	-	-	-	\$47,804,446	-	\$47,804,446
CST	DIH	-	-	-	\$169,800	-	\$169,800
CST	SU	-	-	-	\$10,057,777	-	\$10,057,777
CST	TRIP	-	-	-	\$6,290,736	-	\$6,290,736
CST	TRWR	-	-	-	\$3,767,041	-	\$3,767,041
Total CST		-	-	-	\$68,089,800	-	\$68,089,800
Total Active Years		-	-	-	\$68,089,800	-	\$68,089,800
Total Pro-programmed		-	-	-	\$68,089,800	-	\$68,089,800

418403-7 - SR 600 (US 17-92) John Young Pkwy.

Intersection Improvement

From	at Pleasant Hill Rd.
To	-
Length	1
Managed by	FDOT
MTP Ref	ID # EC87, Pg. 84
SIS	No
Adopted/Revised	FY 26-30 TIP



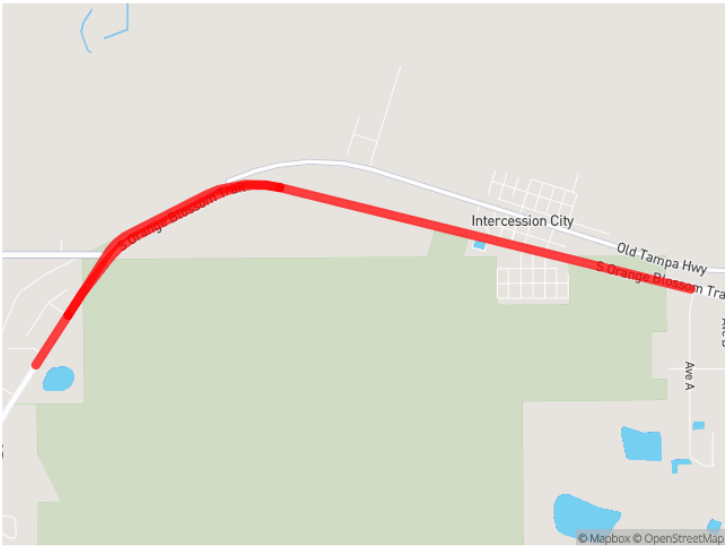
Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SA	-	\$850,000	-	-	-	\$850,000
Total PE		-	\$850,000	-	-	-	\$850,000
ROW	CM	\$1,861,496	\$3,137,408	\$3,192,793	\$1,792,002	-	\$9,983,699
ROW	DDR	\$311,748	-	-	-	-	\$311,748
ROW	DIH	\$40,000	\$40,000	\$36,699	-	-	\$116,699
ROW	SA	\$3,988,504	\$12,382,592	\$9,578,727	-	\$125,099	\$26,074,922
Total ROW		\$6,201,748	\$15,560,000	\$12,808,219	\$1,792,002	\$125,099	\$36,487,068
DSB	DDR	-	-	\$80,366,667	-	-	\$80,366,667
DSB	DIH	-	-	\$54,800	-	-	\$54,800
DSB	DS	-	-	\$807,385	-	-	\$807,385
DSB	SA	-	-	\$12,428,843	-	-	\$12,428,843
DSB	SU	-	-	\$5,622,164	-	-	\$5,622,164
DSB	TRIP	-	-	\$1,743,350	-	-	\$1,743,350
DSB	TRWR	-	-	\$3,878,814	-	-	\$3,878,814
Total DSB		-	-	\$104,902,023	-	-	\$104,902,023
Total Active Years		\$6,201,748	\$16,410,000	\$117,710,242	\$1,792,002	\$125,099	\$142,239,091
		-	-	-	-	-	\$2,071

Total Prior Costs						
Total Pro-programmed	\$6,201,748	\$16,410,000	\$117,710,242	\$1,792,002	\$125,099	\$142,241,162

437200-2 - US 17-92

Add Lanes & Reconstruct

From	Ivy Mist Lane
To	Avenue A
Length	5.24
Managed by	FDOT
MTP Ref	ID # EC402, Pg. 99
SIS	Yes
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$50,000	-	-	-	-	\$50,000
PE	SA	-	\$6,950,000	-	-	-	\$6,950,000
Total PE		\$50,000	\$6,950,000	-	-	-	\$7,000,000
Total Active Years		\$50,000	\$6,950,000	-	-	-	\$7,000,000
Total Future Costs		-	-	-	-	-	\$101
Total Programmed		\$50,000	\$6,950,000	-	-	-	\$7,000,101

437472-4 - Connect Kissimmee Complete Streets Phase 2

Urban Corridor Improvements

From	-
To	-
Length	1.47
Managed by	Kissimmee
MTP Ref	ID # 4031, Pg. 180
SIS	Yes
Adopted/Revised	FY 26-30 TIP

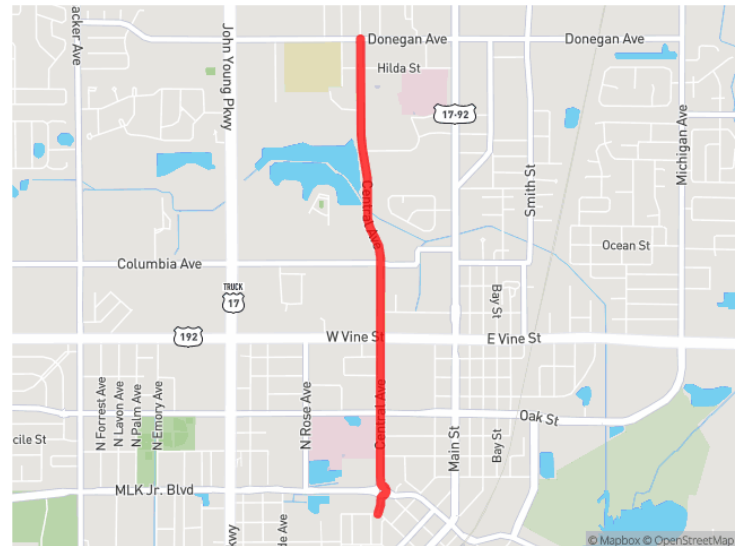


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LF	-	-	\$903,716	-	-	\$903,716
CST	SU	-	-	\$6,087,744	-	-	\$6,087,744
Total CST		-	-	\$6,991,460	-	-	\$6,991,460
Total Active Years		-	-	\$6,991,460	-	-	\$6,991,460
Total Pro-programmed		-	-	\$6,991,460	-	-	\$6,991,460

437932-2 - Central Ave.

Urban Corridor Improvements

From	Dakine Ave. at Church St.
To	W. Donegan Ave.
Length	1.61
Managed by	Kissimmee
MTP Ref	ID # 4012, Pg. 181
SIS	No
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	LF	\$274,242	-	-	-	-	\$274,242
PE	SU	\$1,013,265	-	-	-	-	\$1,013,265
Total PE		\$1,287,507	-	-	-	-	\$1,287,507
ROW	SU	-	-	\$800,000	-	-	\$800,000
Total ROW		-	-	\$800,000	-	-	\$800,000
Total Active Years		\$1,287,507	-	\$800,000	-	-	\$2,087,507
Total Pro-programmed		\$1,287,507	-	\$800,000	-	-	\$2,087,507

443702-1 - SR 60 EB & WB Passing Lanes

Traffic Ops Improvement

From	Blanket Bay Slough
To	Peavine Tr.
Length	4.04
Managed by	FDOT
MTP Ref	ID # EC104, Pg. 86
SIS	Yes
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	-	\$79,650	-	-	-	\$79,650
Total CST		-	\$79,650	-	-	-	\$79,650
Total Active Years		-	\$79,650	-	-	-	\$79,650
Total Prior Costs		-	-	-	-	-	\$23,039,562
Total Pro-programmed		-	\$79,650	-	-	-	\$23,119,212

446445-5 - Truck Parking Central Florida Corridor - Osceola Co. Site

Parking Facility

From	-
To	-
Length	0.38
Managed by	FDOT
MTP Ref	ID # EC238, Pg. 20
SIS	Yes
Adopted/Revised	FY 26-30 TIP

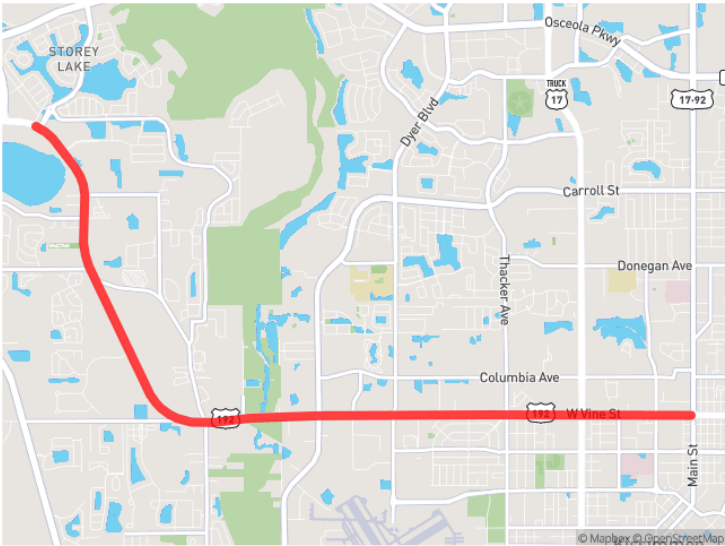


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ENV	DI	\$1,700,000	-	-	-	-	\$1,700,000
Total ENV		\$1,700,000	-	-	-	-	\$1,700,000
ROW	BNIR	\$9,812,000	-	-	-	-	\$9,812,000
ROW	DI	\$1,558,000	-	-	-	-	\$1,558,000
Total ROW		\$11,370,000	-	-	-	-	\$11,370,000
RRU	DDR	-	\$100,000	-	-	-	\$100,000
Total RRU		-	\$100,000	-	-	-	\$100,000
CST	ACFP	-	\$24,427,839	-	-	-	\$24,427,839
CST	DDR	-	\$1,010,066	-	-	-	\$1,010,066
CST	DIH	-	\$106,200	-	-	-	\$106,200
CST	NFPD	-	\$27,806,060	-	-	-	\$27,806,060
Total CST		-	\$53,350,165	-	-	-	\$53,350,165
Total Active Years		\$13,070,000	\$53,450,165	-	-	-	\$66,520,165
Total Prior Costs		-	-	-	-	-	\$11,119,846
Total Programmed		\$13,070,000	\$53,450,165	-	-	-	\$77,640,011

448783-1 - US 192/Vine St.

Resurfacing

From	Bamboo Ln.
To	Main St.
Length	5.72
Managed by	FDOT
MTP Ref	ID # EC250, Pg. 86
SIS	No
Adopted/Revised	FY 26-30 TIP

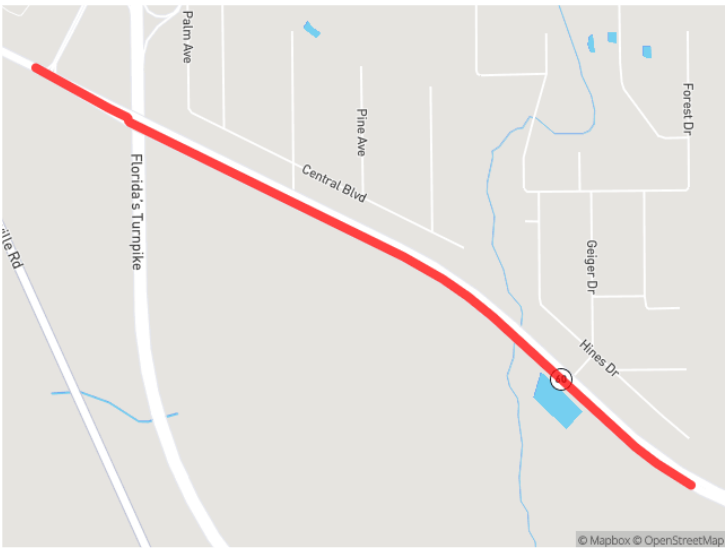


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
INC	DDR	\$500,000	-	-	-	-	\$500,000
Total INC		\$500,000	-	-	-	-	\$500,000
Total Active Years		\$500,000	-	-	-	-	\$500,000
Total Prior Costs		-	-	-	-	-	\$39,421,026
Total Pro-programmed		\$500,000	-	-	-	-	\$39,921,026

450623-1 - SR 60

Pavement Only Resurface (Flex)

From	Turnpike
To	Indian River Co. Line
Length	1.86
Managed by	FDOT
MTP Ref	ID # EC522, Pg. 23
SIS	Yes
Adopted/Revised	FY 26-30 TIP

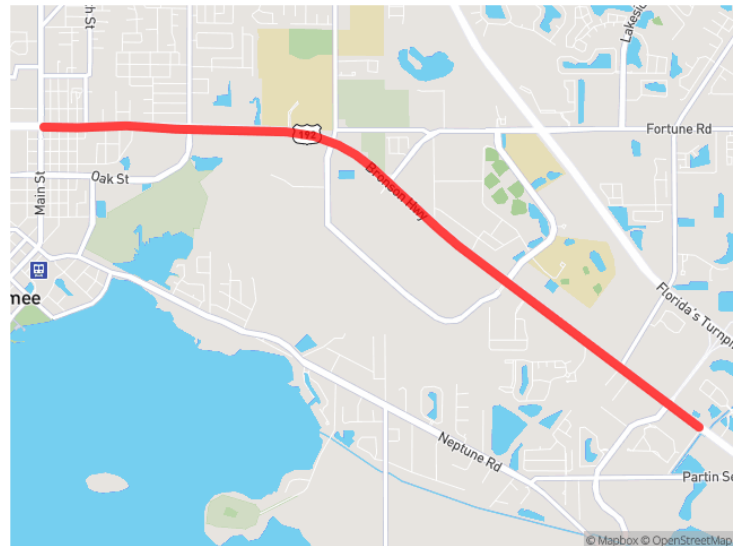


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	\$2,381,960	-	-	-	-	\$2,381,960
CST	DIH	\$10,300	-	-	-	-	\$10,300
Total CST		\$2,392,260	-	-	-	-	\$2,392,260
Total Active Years		\$2,392,260	-	-	-	-	\$2,392,260
Total Prior Costs		-	-	-	-	-	\$530,591
Total Programmed		\$2,392,260	-	-	-	-	\$2,922,851

450778-1 - US 192/E Bronson Hwy./13 St./Vine St.

Pavement Only Resurface (Flex)

From	Main St.
To	Aeronautical Dr.
Length	3.83
Managed by	FDOT
MTP Ref	ID # EC527, Pg. 94
SIS	No
Adopted/Revised	FY 26-30 TIP

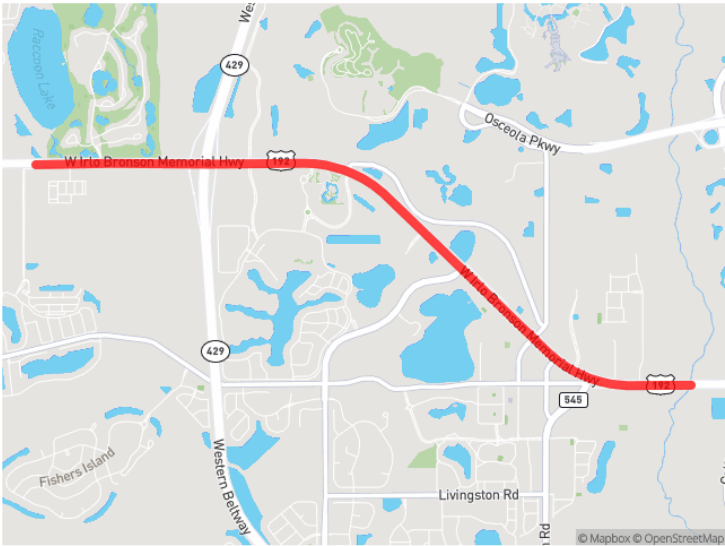


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	\$12,869,534	-	-	-	-	\$12,869,534
CST	DIH	\$10,300	-	-	-	-	\$10,300
CST	DS	\$5,863,462	-	-	-	-	\$5,863,462
CST	PKYI	\$1,586,200	-	-	-	-	\$1,586,200
Total CST		\$20,329,496	-	-	-	-	\$20,329,496
Total Active Years		\$20,329,496	-	-	-	-	\$20,329,496
Total Prior Costs		-	-	-	-	-	\$1,445,455
Total Programmed		\$20,329,496	-	-	-	-	\$21,774,951

450953-1 - SR 530

Pavement Only Resurface (Flex)

From	W of SR 429
To	The Reedy Creek Bridge
Length	3.35
Managed by	FDOT
MTP Ref	ID # EC528, Pg. 94
SIS	No
Adopted/Revised	FY 26-30 TIP

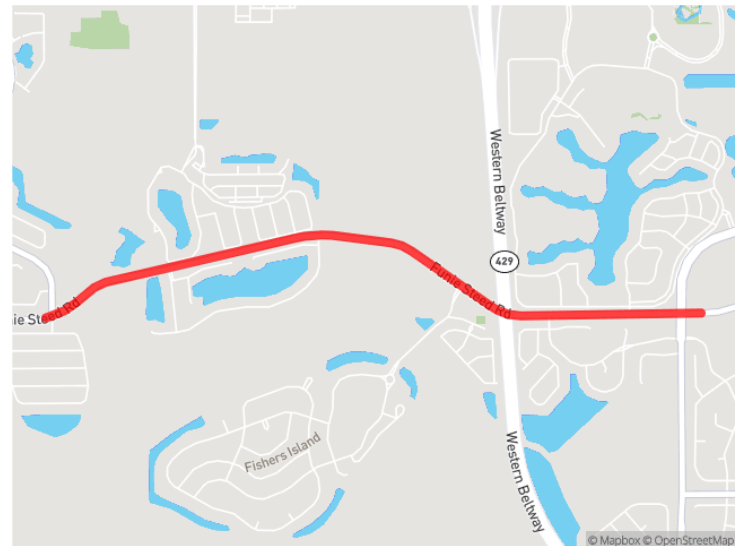


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	\$13,337,636	-	-	-	-	\$13,337,636
CST	DIH	\$10,300	-	-	-	-	\$10,300
Total CST		\$13,347,936	-	-	-	-	\$13,347,936
Total Active Years		\$13,347,936	-	-	-	-	\$13,347,936
Total Prior Costs		-	-	-	-	-	\$916,577
Total Pro-grammed		\$13,347,936	-	-	-	-	\$14,264,513

451545-1 - Funie Steed Rd. Intersection Improvements

Intersection Improvement

From	Lindfields Blvd.
To	Formosa Gardens
Length	1.95
Managed by	Osceola Co.
MTP Ref	ID # EC540, Pg. 152
SIS	No
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSS	\$1,591,593	-	-	-	-	\$1,591,593
CST	LF	\$779,712	-	-	-	-	\$779,712
CST	TALT	\$527,198	-	-	-	-	\$527,198
Total CST		\$2,898,503	-	-	-	-	\$2,898,503
Total Active Years		\$2,898,503	-	-	-	-	\$2,898,503
Total Prior Costs		-	-	-	-	-	\$964,031
Total Programmed		\$2,898,503	-	-	-	-	\$3,862,534

452290-1 - Lawrence Silas Blvd./Neptune Rd. Intersection Improvement

Intersection Improvement

From	-
To	-
Length	0.01
Managed by	Osceola Co.
MTP Ref	ID # B46, Pg. 157
SIS	No
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	-	-	\$104,000	-	-	\$104,000
Total PE		-	-	\$104,000	-	-	\$104,000
Total Active Years		-	-	\$104,000	-	-	\$104,000
Total Pro-programmed		-	-	\$104,000	-	-	\$104,000

452574-1 - SR 60

PD&E/EMO Study

From	Prairie Lake Rd.
To	Florida's Turnpike (SR 91)
Length	19.3
Managed by	FDOT
MTP Ref	ID # EC775, Pg. 107
SIS	Yes
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PDE	ACNP	-	-	-	\$4,500,000	-	\$4,500,000
PDE	DIH	-	-	-	\$70,000	-	\$70,000
Total PDE		-	-	-	\$4,570,000	-	\$4,570,000
Total Active Years		-	-	-	\$4,570,000	-	\$4,570,000
Total Prior Costs		-	-	-	-	-	\$1,220,054
Total Programmed		-	-	-	\$4,570,000	-	\$5,790,054

452696-1 - SR 600/John Young Pkwy.

Pavement Only Resurface (Flex)

From	Polk Co. Line
To	Sundown Dr.
Length	0.54
Managed by	FDOT
MTP Ref	ID EC779, Pg. 108
SIS	No
Adopted/Revised	FY 26-30 TIP

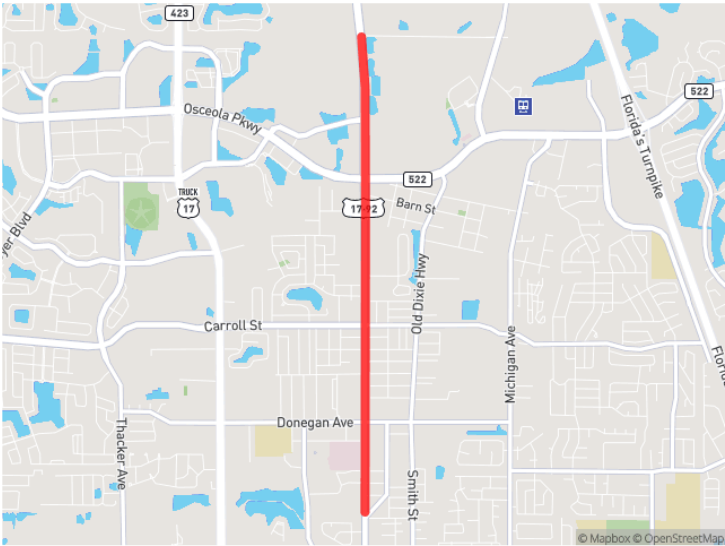


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DIH	-	\$5,919	-	-	-	\$5,919
CST	DS	-	\$705,590	-	-	-	\$705,590
Total CST		-	\$711,509	-	-	-	\$711,509
Total Active Years		-	\$711,509	-	-	-	\$711,509
Total Prior Costs		-	-	-	-	-	\$362,250
Total Programmed		-	\$711,509	-	-	-	\$1,073,759

452879-1 - SR 600/SR 500

Pavement Only Resurface (Flex)

From	N of Old Dixie Hwy.
To	S of Country Blvd.
Length	2.46
Managed by	FDOT
MTP Ref	ID # EC781, Pg. 108
SIS	Yes
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACNR	-	\$6,037,438	-	-	-	\$6,037,438
CST	DIH	-	\$52,864	-	-	-	\$52,864
CST	SA	-	\$890,518	-	-	-	\$890,518
Total CST		-	\$6,980,820	-	-	-	\$6,980,820
Total Active Years		-	\$6,980,820	-	-	-	\$6,980,820
Total Prior Costs		-	-	-	-	-	\$1,517,956
Total Pro-programmed		-	\$6,980,820	-	-	-	\$8,498,776

454212-1 - SR 500/ US 192

Pavement Only Resurface (Flex)

From		Nova Ave.					
To		Hibiscus Rd.					
Length		6.48					
Managed by		FDOT					
MTP Ref		Pg. 17					
SIS		No					
Adopted/Revised		FY 26-30 TIP					

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DDR	\$550,000	-	-	-	-	\$550,000
PE	DIH	\$11,000	-	-	-	-	\$11,000
Total PE		\$561,000	-	-	-	-	\$561,000
CST	DDR	-	-	\$6,115,251	-	-	\$6,115,251
CST	DIH	-	-	\$29,582	-	-	\$29,582
CST	DS	-	-	\$12,424,256	-	-	\$12,424,256
Total CST		-	-	\$18,569,089	-	-	\$18,569,089
Total Active Years		\$561,000	-	\$18,569,089	-	-	\$19,130,089
Total Pro-programmed		\$561,000	-	\$18,569,089	-	-	\$19,130,089

454331-1 - US 192 (Vine St.)

Landscaping

From	Ten Pin Dr.
To	Denn John Ln.
Length	4.21
Managed by	Osceola Co.
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	-	\$1,543,797	-	-	-	\$1,543,797
Total CST		-	\$1,543,797	-	-	-	\$1,543,797
Total Active Years		-	\$1,543,797	-	-	-	\$1,543,797
Total Pro-grammed		-	\$1,543,797	-	-	-	\$1,543,797

454331-2 - US 192 (Vine St.)

Miscellaneous Construction

From	Ten Pin Dr.
To	Denn John Ln.
Length	4.21
Managed by	Osceola Co.
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	-	\$231,569	-	-	-	\$231,569
Total CST		-	\$231,569	-	-	-	\$231,569
Total Active Years		-	\$231,569	-	-	-	\$231,569
Total Pro-grammed		-	\$231,569	-	-	-	\$231,569

415030-4 - CR 419

Add Lanes & Reconstruct

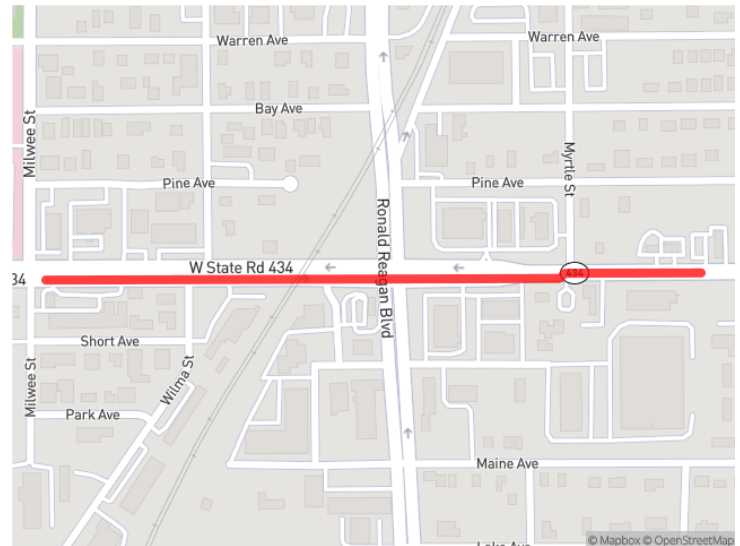
From	Adeline B. Tinsley Way
To	W of Lockwood Blvd.
Length	1.25
Managed by	Seminole Co.
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	CD24	-	-	\$2,400,000	-	-	\$2,400,000
CST	LF	-	-	\$240,000	-	-	\$240,000
Total CST		-	-	\$2,640,000	-	-	\$2,640,000
Total Active Years		-	-	\$2,640,000	-	-	\$2,640,000
Total Programmed		-	-	\$2,640,000	-	-	\$2,640,000

439040-1 - SR 434

Intersection Improvement

From	CR 427
To	-
Length	0.46
Managed by	FDOT
MTP Ref	ID # EC419, Pg. 98
SIS	No
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	ACSU	\$193,096	-	-	-	-	\$193,096
ROW	DIH	\$8,333	-	-	-	-	\$8,333
ROW	SU	\$117,739	-	-	-	-	\$117,739
Total ROW		\$319,168	-	-	-	-	\$319,168
CST	DIH	\$51,500	-	-	-	-	\$51,500
CST	LF	\$566,902	-	-	-	-	\$566,902
CST	LFRF	\$4,738,842	-	-	-	-	\$4,738,842
Total CST		\$5,357,244	-	-	-	-	\$5,357,244
LAR	DDR	-	\$4,738,842	-	-	-	\$4,738,842
Total LAR		-	\$4,738,842	-	-	-	\$4,738,842
Total Active Years		\$5,676,412	\$4,738,842	-	-	-	\$10,415,254
Total Prior Costs		-	-	-	-	-	\$14,273,164
Total Programmed		\$5,676,412	\$4,738,842	-	-	-	\$24,688,418

439361-1 - Wekiva Toll Operations

Toll Collection

From	-
To	-
Length	0
Managed by	FDOT
MTP Ref	ID # EC421, Pg. 58
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	TOBW	\$275,000	\$260,000	\$270,000	\$280,000	\$290,000	\$1,375,000
Total OPS		\$275,000	\$260,000	\$270,000	\$280,000	\$290,000	\$1,375,000
Total Active Years		\$275,000	\$260,000	\$270,000	\$280,000	\$290,000	\$1,375,000
Total Prior Costs		-	-	-	-	-	\$3,181,360
Total Pro-programmed		\$275,000	\$260,000	\$270,000	\$280,000	\$290,000	\$4,556,360

446445-1 - Truck Parking Central Florida Corridor - Seminole Co. Site

Parking Facility

From	-
To	-
Length	0.17
Managed by	FDOT
MTP Ref	ID # EC238, Pg. 20
SIS	Yes
Adopted/Revised	FY 26-30 TIP

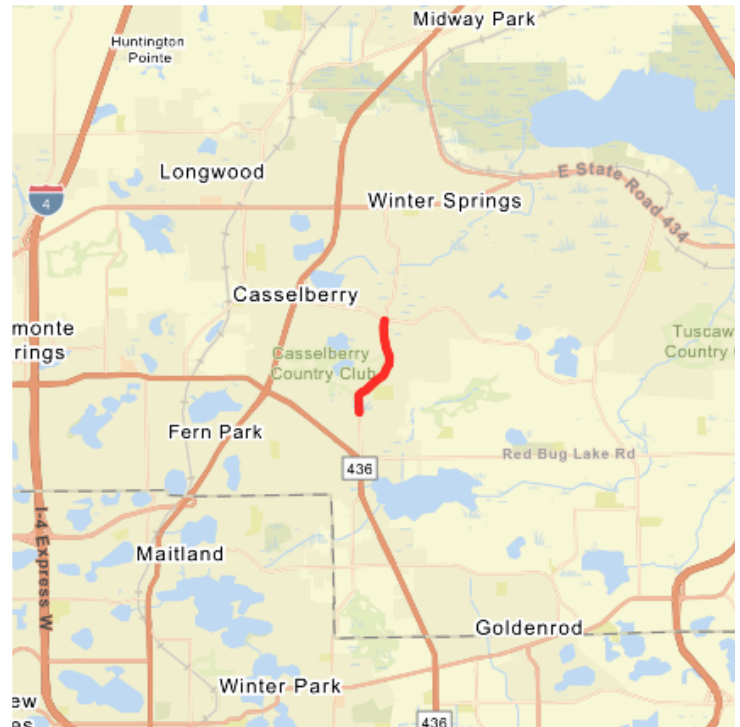


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
RRU	DI	\$100,000	-	-	-	-	\$100,000
Total RRU		\$100,000	-	-	-	-	\$100,000
CST	ACFP	\$3,090,000	-	-	-	-	\$3,090,000
CST	DI	\$540,000	-	-	-	-	\$540,000
CST	DIH	\$103,000	-	-	-	-	\$103,000
CST	NFPD	\$2,371,910	-	-	-	-	\$2,371,910
Total CST		\$6,104,910	-	-	-	-	\$6,104,910
Total Active Years		\$6,204,910	-	-	-	-	\$6,204,910
Total Prior Costs		-	-	-	-	-	\$3,743,019
Total Pro-programmed		\$6,204,910	-	-	-	-	\$9,947,929

446493-2 - Winter Park Dr. Complete St. Imp. Phase 1

Urban Corridor Improvements

From	Marigold Rd.
To	Seminola Blvd.
Length	1.45
Managed by	Casselberry
MTP Ref	ID # 4025, Pg. 180
SIS	No
Adopted/Revised	FY 26-30 TIP

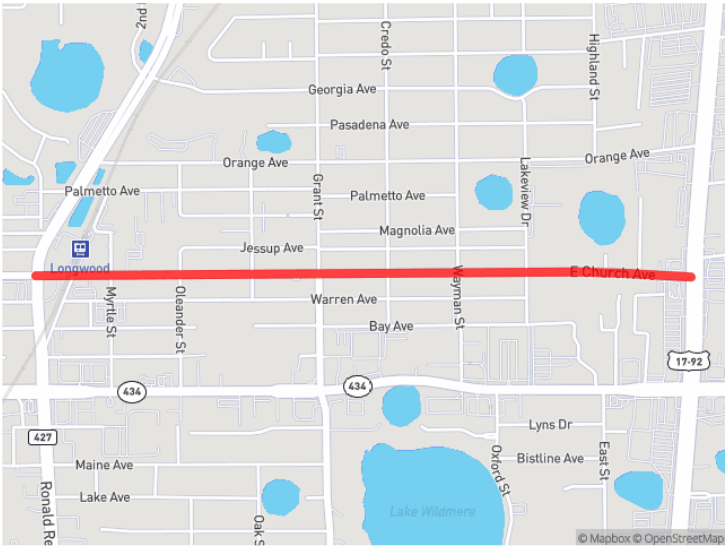


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LF	-	\$339,216	-	-	-	\$339,216
CST	SU	-	\$5,957,721	-	-	-	\$5,957,721
Total CST		-	\$6,296,937	-	-	-	\$6,296,937
Total Active Years		-	\$6,296,937	-	-	-	\$6,296,937
Total Prior Costs		-	-	-	-	-	\$916,459
Total Programmed		-	\$6,296,937	-	-	-	\$7,213,396

446903-1 - E. Church Ave.

Miscellaneous Construction

From	N. Ronald Reagan Blvd.
To	US 17-92
Length	1.18
Managed by	Longwood
MTP Ref	ID # 4004, Pg. 180
SIS	No
Adopted/Revised	FY 26-30 TIP

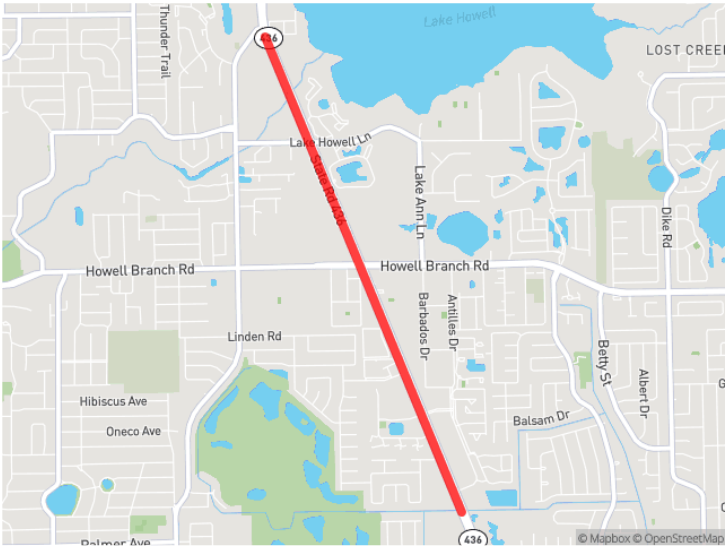


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LF	-	\$342,110	-	-	-	\$342,110
CST	SU	-	\$2,581,085	-	-	-	\$2,581,085
Total CST		-	\$2,923,195	-	-	-	\$2,923,195
Total Active Years		-	\$2,923,195	-	-	-	\$2,923,195
Total Pro-programmed		-	\$2,923,195	-	-	-	\$2,923,195

450583-1 - SR 436

Pavement Only Resurface (Flex)

From	Lake Howell Rd.
To	Orange Co. Line
Length	2.09
Managed by	FDOT
MTP Ref	ID # EC521, Pg. 94
SIS	No
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	\$9,295,389	-	-	-	-	\$9,295,389
CST	DIH	\$10,300	-	-	-	-	\$10,300
Total CST		\$9,305,689	-	-	-	-	\$9,305,689
Total Active Years		\$9,305,689	-	-	-	-	\$9,305,689
Total Prior Costs		-	-	-	-	-	\$831,771
Total Pro-grammed		\$9,305,689	-	-	-	-	\$10,137,460

450583-2 - SR 436

Intersection Improvement

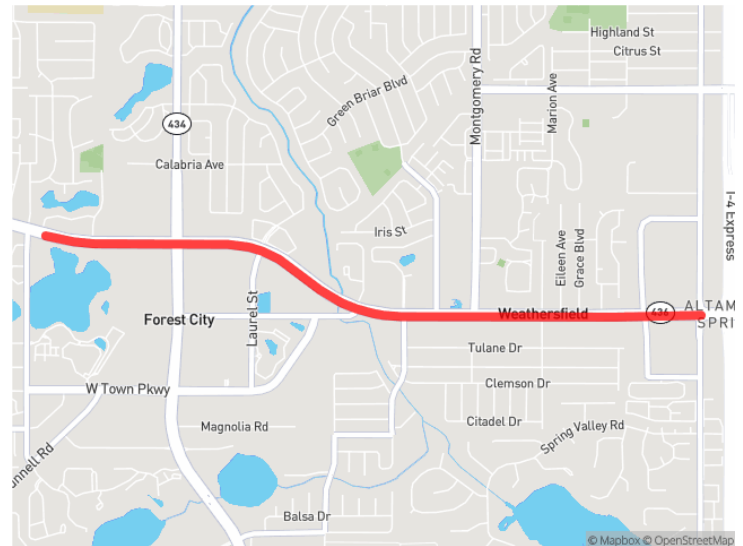
From	Lake Howell Rd.
To	Orange Co. Line
Length	2.09
Managed by	FDOT
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LF	\$2,116,195	-	-	-	-	\$2,116,195
Total CST		\$2,116,195	-	-	-	-	\$2,116,195
Total Active Years		\$2,116,195	-	-	-	-	\$2,116,195
Total Prior Costs		-	-	-	-	-	\$293,341
Total Programmed		\$2,116,195	-	-	-	-	\$2,409,536

452880-1 - SR 436

Pavement Only Resurface (Flex)

From	E of Lake Harriet Dr.
To	W of Wymore Rd./Douglas Ave.
Length	2.25
Managed by	FDOT
MTP Ref	ID # EC782, Pg. 108
SIS	No
Adopted/Revised	FY 26-30 TIP

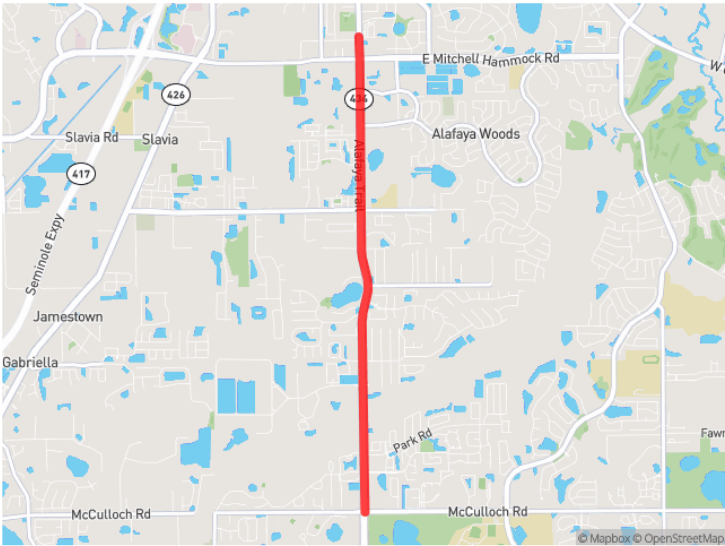


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	-	\$9,315,817	-	-	-	\$9,315,817
CST	DIH	-	\$78,157	-	-	-	\$78,157
CST	DS	-	\$908,960	-	-	-	\$908,960
Total CST		-	\$10,302,934	-	-	-	\$10,302,934
Total Active Years		-	\$10,302,934	-	-	-	\$10,302,934
Total Prior Costs		-	-	-	-	-	\$651,029
Total Programmed		-	\$10,302,934	-	-	-	\$10,953,963

452912-1 - SR 434

Pavement Only Resurface (Flex)

From	McCulloch Rd. (S of Orange Co. Line)
To	N of Clonts St.
Length	3.18
Managed by	FDOT
MTP Ref	ID # EC787, Pg. 109
SIS	No
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	-	\$511,669	-	-	-	\$511,669
CST	DIH	-	\$95,653	-	-	-	\$95,653
CST	DS	-	\$10,253,830	-	-	-	\$10,253,830
Total CST		-	\$10,861,152	-	-	-	\$10,861,152
Total Active Years		-	\$10,861,152	-	-	-	\$10,861,152
Total Prior Costs		-	-	-	-	-	\$827,251
Total Pro-programmed		-	\$10,861,152	-	-	-	\$11,688,403

453310-1 - SR 46

Add Left Turn Lane(s)

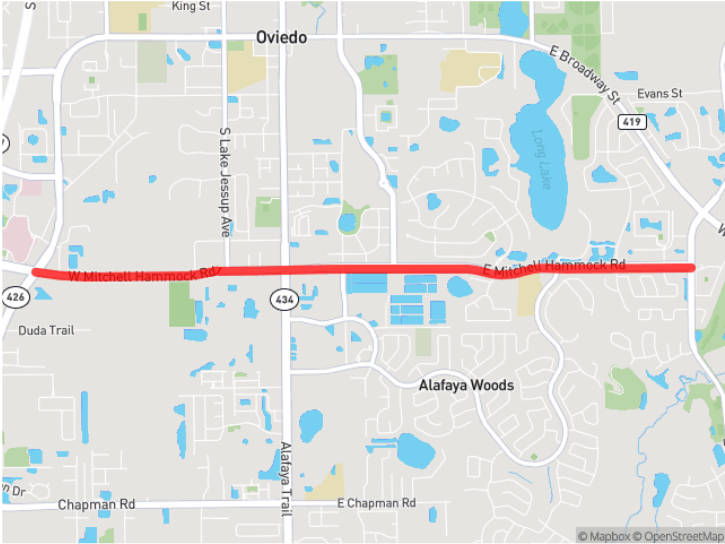
From	Richmond Ave. WB Left Turn Lane						
To	-						
Length	0.38						
Managed by	FDOT						
MTP Ref	TS #12 Pg. 12-6 (E+C)						
SIS	No						
Adopted/Revised	FY 26-30 TIP						

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	ACSS	\$500,000	-	-	-	-	\$500,000
PE	DIH	\$10,000	-	-	-	-	\$10,000
Total PE		\$510,000	-	-	-	-	\$510,000
CST	ACSS	-	-	\$2,914,653	-	-	\$2,914,653
CST	DIH	-	-	\$5,480	-	-	\$5,480
Total CST		-	-	\$2,920,133	-	-	\$2,920,133
Total Active Years		\$510,000	-	\$2,920,133	-	-	\$3,430,133
Total Pro-programmed		\$510,000	-	\$2,920,133	-	-	\$3,430,133

453500-1 - Mitchell Hammock Rd.

Urban Corridor Improvements

From	SR 426/Broadway St.
To	Lockwood Blvd.
Length	2.85
Managed by	Oviedo
MTP Ref	ID # 4013, Pg. 182
SIS	No
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	-	-	-	\$407,750	-	\$407,750
Total PE		-	-	-	\$407,750	-	\$407,750
Total Active Years		-	-	-	\$407,750	-	\$407,750
Total Pro-programmed		-	-	-	\$407,750	-	\$407,750

454206-1 - SR 46

Resurfacing

From	Wayside Dr./Oregon St.
To	SR 15/Monroe Rd.
Length	1.21
Managed by	FDOT
MTP Ref	Pg. 17
SIS	Yes
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$17,500	-	-	-	-	\$17,500
PE	SA	\$875,000	-	-	-	-	\$875,000
Total PE		\$892,500	-	-	-	-	\$892,500
CST	ACNR	-	-	\$8,808,590	-	-	\$8,808,590
CST	DIH	-	-	\$16,965	-	-	\$16,965
CST	SA	-	-	\$980,396	-	-	\$980,396
Total CST		-	-	\$9,805,951	-	-	\$9,805,951
Total Active Years		\$892,500	-	\$9,805,951	-	-	\$10,698,451
Total Pro-programmed		\$892,500	-	\$9,805,951	-	-	\$10,698,451

454207-1 - SR 434

Resurfacing

From	US 17-92
To	SR 419
Length	2.09
Managed by	FDOT
MTP Ref	Pg. 17
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$26,000	-	-	-	-	\$26,000
PE	SA	\$1,300,000	-	-	-	-	\$1,300,000
Total PE		\$1,326,000	-	-	-	-	\$1,326,000
CST	ACNR	-	-	\$11,150,578	-	-	\$11,150,578
CST	DIH	-	-	\$20,405	-	-	\$20,405
CST	SA	-	-	\$1,187,535	-	-	\$1,187,535
Total CST		-	-	\$12,358,518	-	-	\$12,358,518
Total Active Years		\$1,326,000	-	\$12,358,518	-	-	\$13,684,518
Total Pro-programmed		\$1,326,000	-	\$12,358,518	-	-	\$13,684,518

455940-1 - Seminole EB Parking Lot Resurfacing

Rest Area

From	-
To	-
Length	0
Managed by	FDOT
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DIH	-	-	\$38,700	-	-	\$38,700
CST	DRA	-	-	\$250,000	-	-	\$250,000
Total CST		-	-	\$288,700	-	-	\$288,700
Total Active Years		-	-	\$288,700	-	-	\$288,700
Total Programmed		-	-	\$288,700	-	-	\$288,700

455941-1 - Seminole EB/WB Roof Replacement

Rest Area

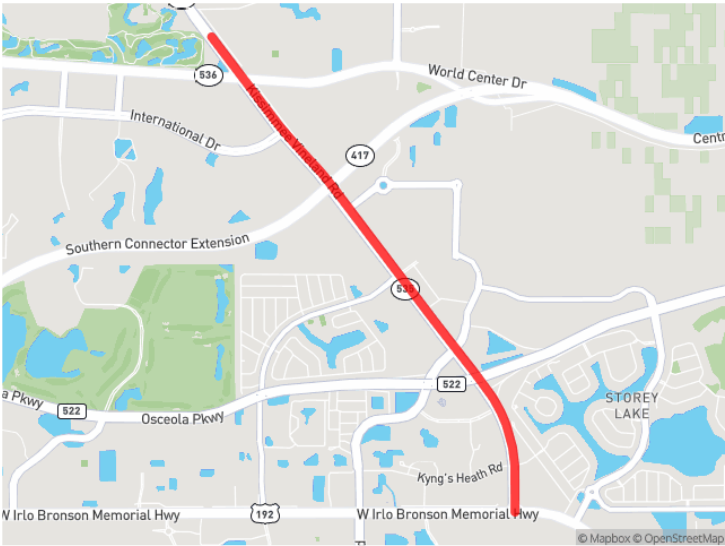
From	-
To	-
Length	0
Managed by	FDOT
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DIH	-	-	\$46,440	-	-	\$46,440
CST	DRA	-	-	\$300,000	-	-	\$300,000
Total CST		-	-	\$346,440	-	-	\$346,440
Total Active Years		-	-	\$346,440	-	-	\$346,440
Total Pro-programmed		-	-	\$346,440	-	-	\$346,440

437174-2 - SR 535/Vineland Rd.

PD&E/EMO Study

From	US 192
To	N of World Center Dr.
Length	2.25
Managed by	FDOT
MTP Ref	ID # 2252, Pg. 113
SIS	No
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$50,000	-	-	-	-	\$50,000
PE	SA	\$5,190,000	-	-	-	-	\$5,190,000
Total PE		\$5,240,000	-	-	-	-	\$5,240,000
Total Active Years		\$5,240,000	-	-	-	-	\$5,240,000
Total Prior Costs		-	-	-	-	-	\$4,577
Total Pro-programmed		\$5,240,000	-	-	-	-	\$5,244,577

447724-1 - Truck and Freight Alternative Site Analysis

Transportation Planning

From	-
To	-
Length	0
Managed by	FDOT
MTP Ref	ID # 107, Pg. 26
SIS	No
Adopted/Revised	FY 26-30 TIP

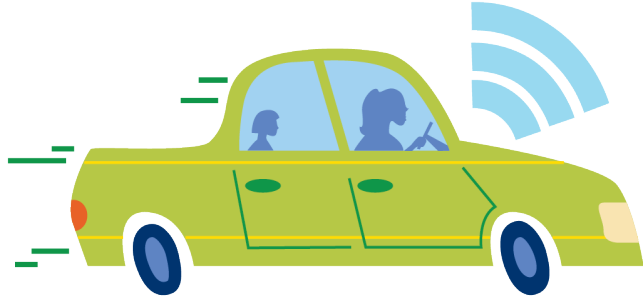
Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	ACNP	-	-	\$17,500	\$17,500	-	\$35,000
Total PE		-	-	\$17,500	\$17,500	-	\$35,000
Total Active Years		-	-	\$17,500	\$17,500	-	\$35,000
Total Prior Costs		-	-	-	-	-	\$4,095
Total Programmed		-	-	\$17,500	\$17,500	-	\$39,095

452145-1 - Revenue Reserves - Wekiva Pkwy.

Funding Action

From	-						
To	-						
Length	0						
Managed by	FDOT						
MTP Ref	ID # EC591, Pg. 91						
SIS	No						
Adopted/Revised	FY 26-30 TIP						

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DSBW	-	-	-	\$4,021,402	\$4,215,763	\$8,237,165
Total CST		-	-	-	\$4,021,402	\$4,215,763	\$8,237,165
MNT	TMBW	\$576,395	\$1,316,950	\$3,559,817	\$4,185,899	\$4,382,086	\$14,021,147
Total MNT		\$576,395	\$1,316,950	\$3,559,817	\$4,185,899	\$4,382,086	\$14,021,147
OPS	DSBW	\$16,523,697	\$10,757,156	\$11,955,461	\$9,014,062	\$9,563,551	\$57,813,927
Total OPS		\$16,523,697	\$10,757,156	\$11,955,461	\$9,014,062	\$9,563,551	\$57,813,927
Total Active Years		\$17,100,092	\$12,074,106	\$15,515,278	\$17,221,363	\$18,161,400	\$80,072,239
Total Prior Costs		-	-	-	-	-	\$23,845,888
Total Future Costs		-	-	-	-	-	\$18,901,400
Total Pro-programmed		\$17,100,092	\$12,074,106	\$15,515,278	\$17,221,363	\$18,161,400	\$122,819,527



Section 6: Toll Road Projects

This section of the TIP includes projects funded and implemented by Florida's Turnpike Enterprise (FTE). Additionally, the Central Florida Expressway Authority (CFX) Work Plan is included in Appendix D. Projects included in this section are funded with toll revenues rather than federal and state funding sources and are therefore not subject to approval by the MetroPlan Orlando Board. Consistent with federal law and state statute, these projects are to be shown in the TIP for informational purposes.

000105-1 - Toll Operations Beachline (SR 528) East

Toll Plaza

From	-
To	-
Length	4.96
Managed by	FDOT
MTP Ref	ID # EC289, Pg. 56
SIS	Yes
Adopted/Revised	FY 26-30 TIP

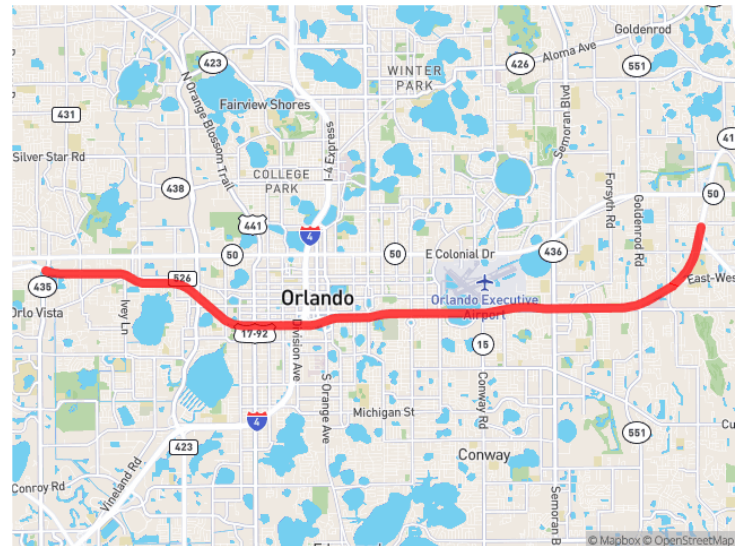


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	PKYO	\$112,000	\$112,000	\$112,000	\$112,000	\$112,000	\$560,000
Total OPS		\$112,000	\$112,000	\$112,000	\$112,000	\$112,000	\$560,000
Total Active Years		\$112,000	\$112,000	\$112,000	\$112,000	\$112,000	\$560,000
Total Prior Costs		-	-	-	-	-	\$4,553,636
Total Future Costs		-	-	-	-	-	\$356,567
Total Pro-programmed		\$112,000	\$112,000	\$112,000	\$112,000	\$112,000	\$5,470,203

000111-2 - Toll Operations Holland East West Expy.

Toll Plaza

From	-
To	-
Length	12.62
Managed by	FDOT
MTP Ref	ID # EC290, Pg. 56
SIS	Yes
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	TO11	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$27,500,000
Total OPS		\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$27,500,000
Total Active Years		\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$27,500,000
Total Prior Costs		-	-	-	-	-	\$130,778,887
Total Future Costs		-	-	-	-	-	\$16,500,000
Total Programmed		\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$174,778,887

416811-2 - UPS Maintenance Services - Turnpike -Beachine East

Toll Plaza

From	-
To	-
Length	0
Managed by	FDOT
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	PKM1	-	-	-	\$6,000	\$6,000	\$12,000
Total MNT		-	-	-	\$6,000	\$6,000	\$12,000
Total Active Years		-	-	-	\$6,000	\$6,000	\$12,000
Total Pro-programmed		-	-	-	\$6,000	\$6,000	\$12,000

433663-1 - Sand Lake Rd. / Turnpike Interchange (SR 482/SR91) (MP 257)

Interchange (New)

From	-
To	-
Length	4.46
Managed by	FDOT
MTP Ref	ID # 1061, Pg. 71
SIS	Yes
Adopted/Revised	FY 26-30 TIP

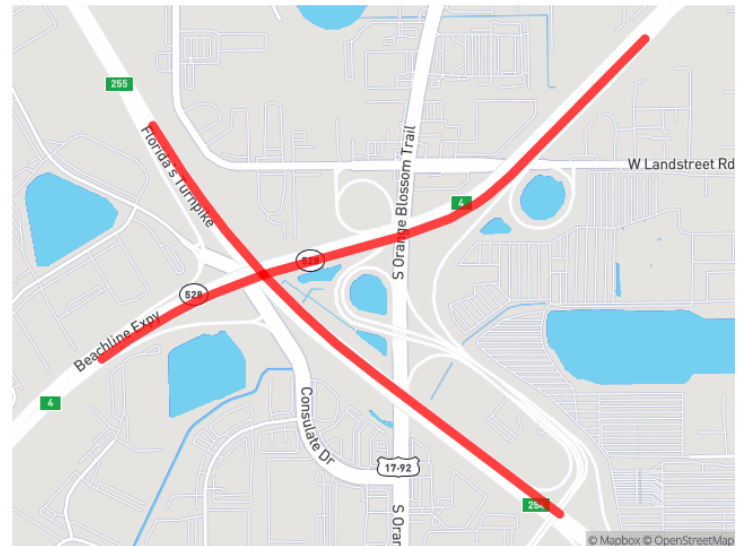


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	PKBD	-	\$2,110,000	-	-	-	\$2,110,000
Total CST		-	\$2,110,000	-	-	-	\$2,110,000
Total Active Years		-	\$2,110,000	-	-	-	\$2,110,000
Total Prior Costs		-	-	-	-	-	\$151,638,002
Total Programmed		-	\$2,110,000	-	-	-	\$153,748,002

438547-2 - Orlando South Ultimate Interchange - Phase I

Interchange Justification/Modification

From	-
To	-
Length	1.98
Managed by	FDOT
MTP Ref	ID # 1034, Pg. 70
SIS	Yes
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ENV	PKYI	\$100,000	\$1,010,000	-	-	-	\$1,110,000
Total ENV		\$100,000	\$1,010,000	-	-	-	\$1,110,000
PE	PKYI	\$200,000	-	-	-	-	\$200,000
Total PE		\$200,000	-	-	-	-	\$200,000
ROW	PKYI	\$2,193,600	\$89,167	\$30,000	-	-	\$2,312,767
Total ROW		\$2,193,600	\$89,167	\$30,000	-	-	\$2,312,767
CST	PKBD	-	-	\$33,431,820	-	-	\$33,431,820
Total CST		-	-	\$33,431,820	-	-	\$33,431,820
Total Active Years		\$2,493,600	\$1,099,167	\$33,461,820	-	-	\$37,054,587
Total Prior Costs		-	-	-	-	-	\$21,536,567
Total Programmed		\$2,493,600	\$1,099,167	\$33,461,820	-	-	\$58,591,154

438547-3 - Orlando South Ultimate Interchange - Phase 2

Interchange Improvement

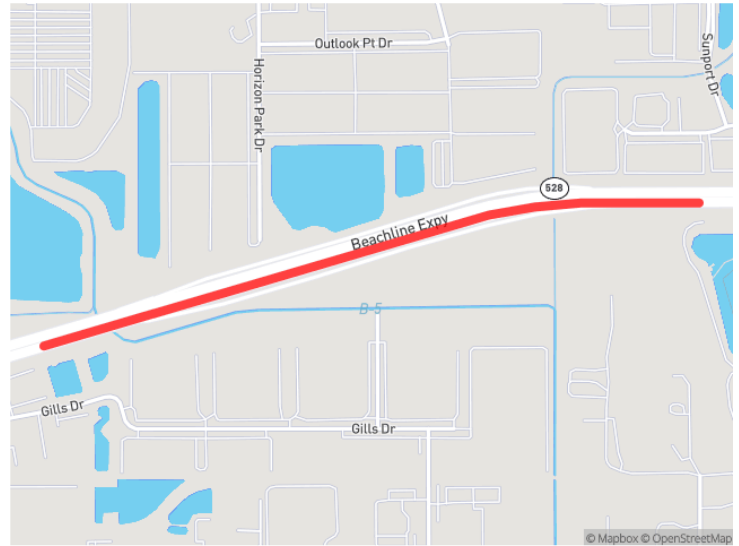
From	-
To	-
Length	4.73
Managed by	FDOT
MTP Ref	ID # 1034, Pg. 70
SIS	Yes
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Total Prior Costs		-	-	-	-	-	\$7,001
Total Future Costs		-	-	-	-	-	\$8,800,000
Total Pro-programmed		-	-	-	-	-	\$8,807,001

444979-1 - New Beachline Expressway (SR 528)

Interchange (New)

From	La Quinta Dr.
To	-
Length	1.76
Managed by	FDOT
MTP Ref	ID # 1025, Pg. 70
SIS	Yes
Adopted/Revised	FY 26-30 TIP

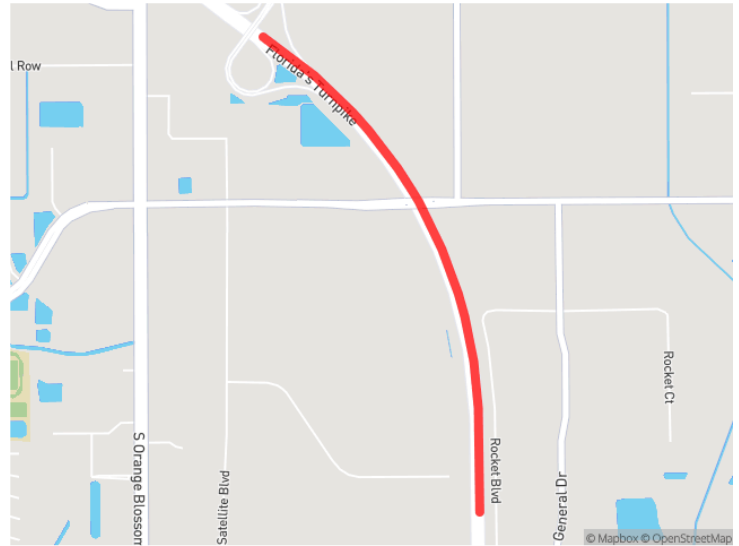


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	PKYI	-	\$2,100,000	\$387,090	\$213,200	-	\$2,700,290
Total ROW		-	\$2,100,000	\$387,090	\$213,200	-	\$2,700,290
RRU	PKBD	-	\$850,000	\$7,000,000	-	-	\$7,850,000
Total RRU		-	\$850,000	\$7,000,000	-	-	\$7,850,000
CST	PKYI	\$10,300	-	-	-	-	\$10,300
Total CST		\$10,300	-	-	-	-	\$10,300
Total Active Years		\$10,300	\$2,950,000	\$7,387,090	\$213,200	-	\$10,560,590
Total Prior Costs		-	-	-	-	-	\$567,528
Total Future Costs		-	-	-	-	-	\$260,000
Total Pro-programmed		\$10,300	\$2,950,000	\$7,387,090	\$213,200	-	\$11,388,118

444980-1 - Florida's Turnpike (SR 91)

Interchange (New)

From	Taft Vineland Rd. Interchange (MP 253)
To	-
Length	5.01
Managed by	FDOT
MTP Ref	ID # 1035, Pg.70
SIS	Yes
Adopted/Revised	FY 26-30 TIP

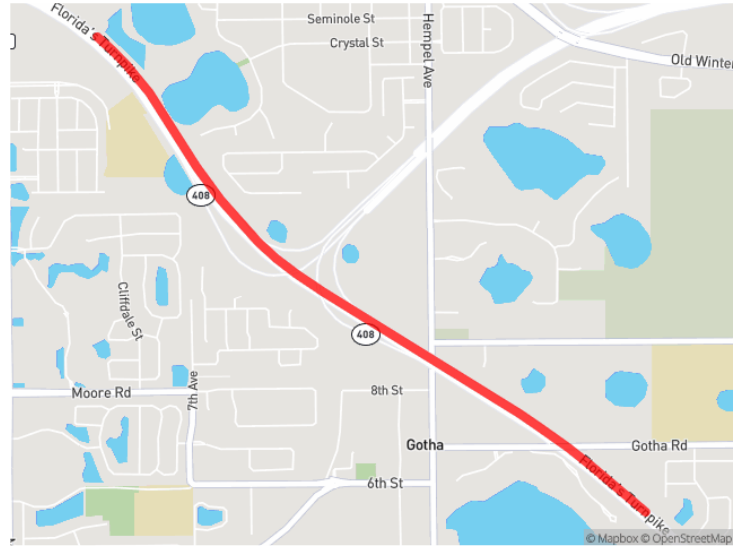


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ENV	PKYI	\$650,000	\$50,000	-	-	-	\$700,000
Total ENV		\$650,000	\$50,000	-	-	-	\$700,000
ROW	PKYI	\$30,428,840	-	-	-	-	\$30,428,840
Total ROW		\$30,428,840	-	-	-	-	\$30,428,840
RRU	PKBD	-	\$13,058,960	-	-	-	\$13,058,960
RRU	PKYI	\$1,020,000	-	-	-	-	\$1,020,000
Total RRU		\$1,020,000	\$13,058,960	-	-	-	\$14,078,960
CST	PKBD	-	\$65,396,587	-	-	-	\$65,396,587
CST	PKLF	-	\$3,609,738	-	-	-	\$3,609,738
CST	PKYI	-	\$6,131	-	-	-	\$6,131
Total CST		-	\$69,012,456	-	-	-	\$69,012,456
Total Active Years		\$32,098,840	\$82,121,416	-	-	-	\$114,220,256
Total Prior Costs		-	-	-	-	-	\$43,530,980
Total Programmed		\$32,098,840	\$82,121,416	-	-	-	\$157,751,236

446579-1 - Florida's Turnpike NB (SR 91)

Add Lanes & Reconstruct

From	S of SR 408 (MP 265.3)
To	SR 429 (MP 267.8)
Length	6.11
Managed by	FDOT
MTP Ref	ID # EC480, Pg. 63
SIS	Yes
Adopted/Revised	FY 26-30 TIP

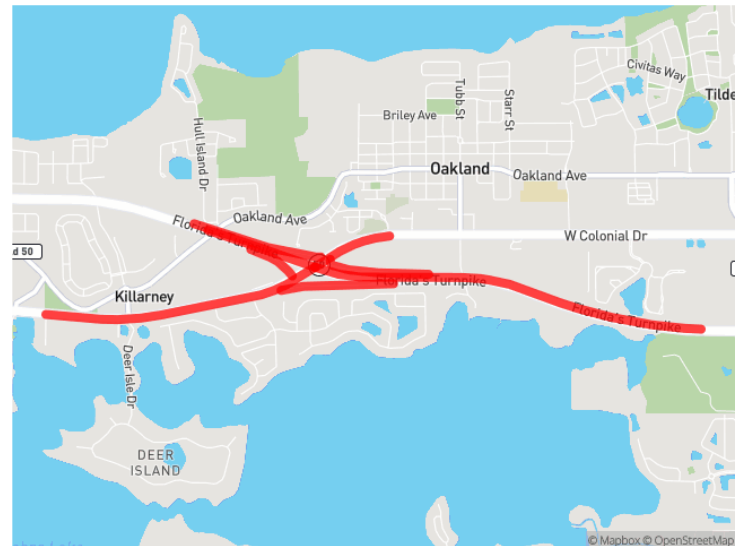


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	\$18,700,000	-	-	-	-	\$18,700,000
Total PE		\$18,700,000	-	-	-	-	\$18,700,000
ROW	PKYI	-	-	-	-	\$21,493,878	\$21,493,878
Total ROW		-	-	-	-	\$21,493,878	\$21,493,878
Total Active Years		\$18,700,000	-	-	-	\$21,493,878	\$40,193,878
Total Prior Costs		-	-	-	-	-	\$11,811,038
Total Future Costs		-	-	-	-	-	\$1,843
Total Programmed		\$18,700,000	-	-	-	\$21,493,878	\$52,006,759

446582-1 - Widen Turnpike (SR 91) and SR 50 Interchange Improvements

Add Lanes & Reconstruct

From	MP 271.5
To	MP 274
Length	5.42
Managed by	FDOT
MTP Ref	ID # 1026, Pg. 70
SIS	Yes
Adopted/Revised	FY 26-30 TIP

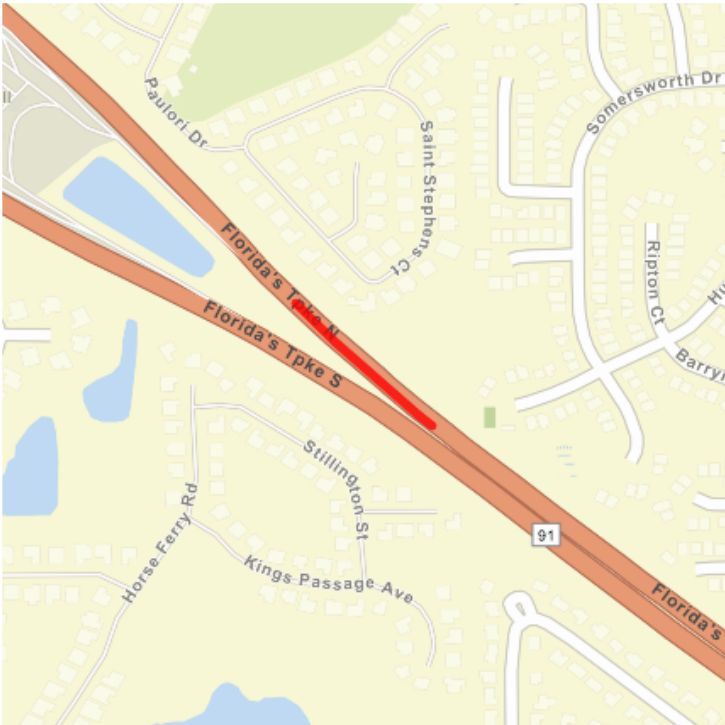


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	PKYI	-	-	-	\$100,240	-	\$100,240
Total ROW		-	-	-	\$100,240	-	\$100,240
CST	PKYI	-	-	\$1,961	-	-	\$1,961
Total CST		-	-	\$1,961	-	-	\$1,961
Total Active Years		-	-	\$1,961	\$100,240	-	\$102,201
Total Prior Costs		-	-	-	-	-	\$8,416
Total Programmed		-	-	\$1,961	\$100,240	-	\$110,617

448882-1 - Orange Co. Grout Pin Installation

Miscellaneous Construction

From	SR 91 (MP 263.2)
To	-
Length	0.15
Managed by	FDOT
MTP Ref	ID # EC498, Pg. 64
SIS	Yes
Adopted/Revised	FY 26-30 TIP

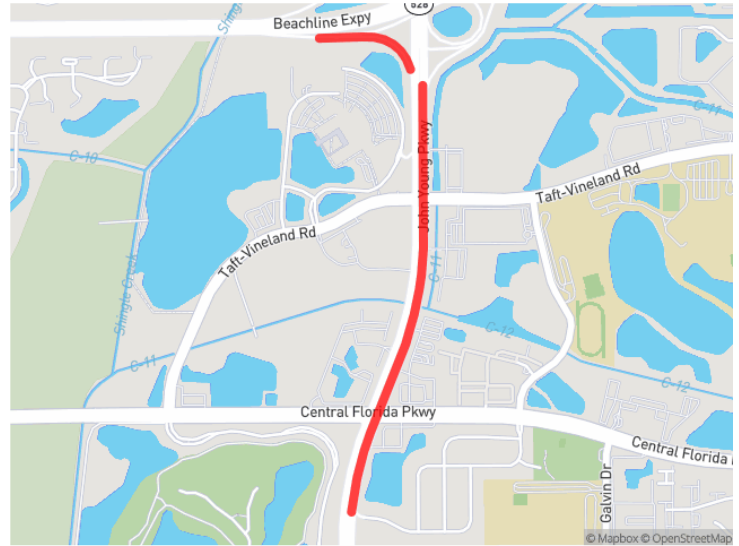


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	PKYR	\$805,000	-	-	-	-	\$805,000
Total CST		\$805,000	-	-	-	-	\$805,000
Total Active Years		\$805,000	-	-	-	-	\$805,000
Total Prior Costs		-	-	-	-	-	\$1,663
Total Pro-programmed		\$805,000	-	-	-	-	\$806,663

449465-1 - Widen EB SR 528 Exit Ramp

Interchange - Add Lanes

From	SR 528
To	John Young Pkwy. (MP 3)
Length	1.06
Managed by	FDOT
MTP Ref	ID # EC504, Pg. 64
SIS	Yes
Adopted/Revised	FY 26-30 TIP

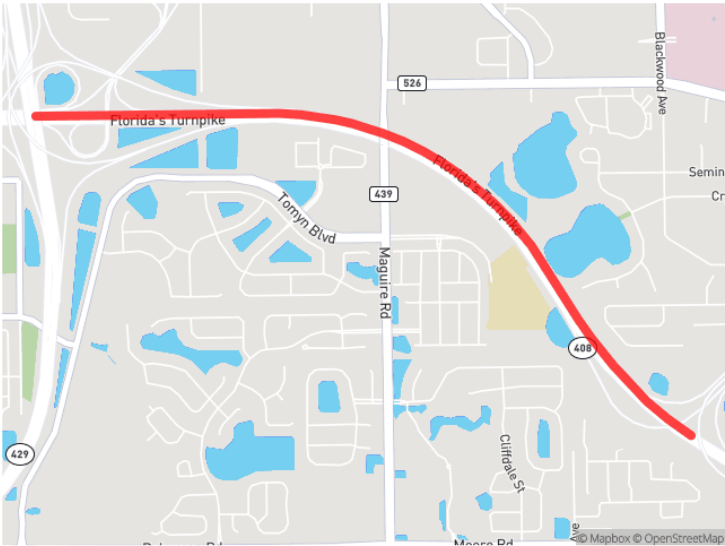


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
RRU	PKYI	\$1,000,000	-	-	-	-	\$1,000,000
Total RRU		\$1,000,000	-	-	-	-	\$1,000,000
CST	PKYI	\$12,995,428	-	-	-	-	\$12,995,428
Total CST		\$12,995,428	-	-	-	-	\$12,995,428
Total Active Years		\$13,995,428	-	-	-	-	\$13,995,428
Total Prior Costs		-	-	-	-	-	\$1,578,840
Total Programmed		\$13,995,428	-	-	-	-	\$15,574,268

452081-1 - Florida's Turnpike SB (SR 91)

Add Lanes & Reconstruct

From	SR 429 (MP 266.6)
To	SR 408 (MP 269.7)
Length	8.96
Managed by	FDOT
MTP Ref	ID # EC578, Pg. 65
SIS	Yes
Adopted/Revised	FY 26-30 TIP

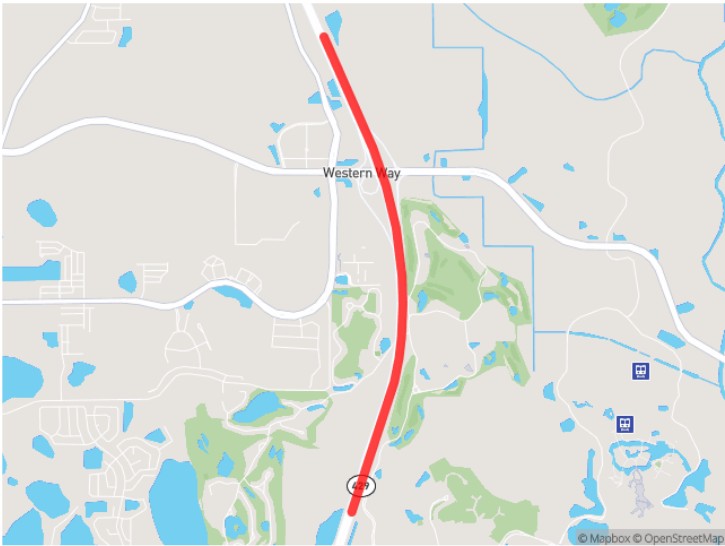


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	-	-	-	-	\$22,400,000	\$22,400,000
Total PE		-	-	-	-	\$22,400,000	\$22,400,000
Total Active Years		-	-	-	-	\$22,400,000	\$22,400,000
Total Prior Costs		-	-	-	-	-	\$4,881
Total Future Costs		-	-	-	-	-	\$500,000
Total Pro-programmed		-	-	-	-	\$22,400,000	\$22,904,881

452120-1 - Widen Western Beltway (SR 429)

Add Lanes & Reconstruct

From	N of US 192 (MP 6)
To	N of Western Way (MP 8.5)
Length	2.48
Managed by	FDOT
MTP Ref	ID # EC588, Pg. 66
SIS	Yes
Adopted/Revised	FY 26-30 TIP

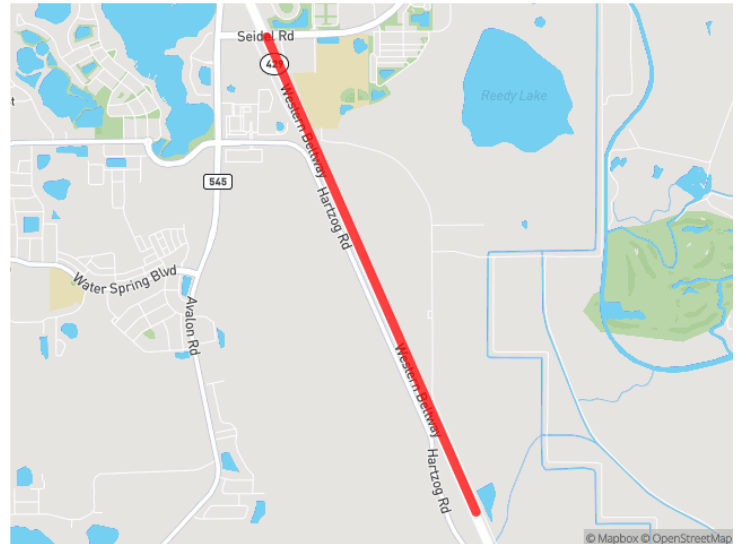


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	\$1,156,000	-	-	-	-	\$1,156,000
Total PE		\$1,156,000	-	-	-	-	\$1,156,000
ROW	PKYI	\$319,800	\$209,357	-	-	-	\$529,157
Total ROW		\$319,800	\$209,357	-	-	-	\$529,157
Total Active Years		\$1,475,800	\$209,357	-	-	-	\$1,685,157
Total Prior Costs		-	-	-	-	-	\$6,025,164
Total Programmed		\$1,475,800	\$209,357	-	-	-	\$7,710,321

452121-1 - Widen Western Beltway (SR 429)

Add Lanes & Reconstruct

From	N of Western Way (MP 8.5)
To	Seidel Rd. (MP 11)
Length	2.41
Managed by	FDOT
MTP Ref	ID # EC590, Pg. 67
SIS	Yes
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	\$550,000	-	-	-	-	\$550,000
Total PE		\$550,000	-	-	-	-	\$550,000
ROW	PKYI	\$92,400	\$62,118	\$90,000	-	-	\$244,518
Total ROW		\$92,400	\$62,118	\$90,000	-	-	\$244,518
RRU	PKYI	\$40,000	-	-	-	-	\$40,000
Total RRU		\$40,000	-	-	-	-	\$40,000
Total Active Years		\$682,400	\$62,118	\$90,000	-	-	\$834,518
Total Prior Costs		-	-	-	-	-	\$4,289,485
Total Future Costs		-	-	-	-	-	\$172,319,020
Total Pro-programmed		\$682,400	\$62,118	\$90,000	-	-	\$177,443,023

453760-1 - TSM&O Beachline (SR 528)

Intersection Improvement

From	Jetport Dr.
To	-
Length	0.03
Managed by	FDOT
MTP Ref	ID # EC792, Pg. 69
SIS	Yes
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	\$600,000	-	-	-	-	\$600,000
Total PE		\$600,000	-	-	-	-	\$600,000
CST	PKYI	-	\$1,429,063	-	-	-	\$1,429,063
Total CST		-	\$1,429,063	-	-	-	\$1,429,063
Total Active Years		\$600,000	\$1,429,063	-	-	-	\$2,029,063
Total Prior Costs		-	-	-	-	-	\$11,066
Total Pro-programmed		\$600,000	\$1,429,063	-	-	-	\$2,040,129

453763-1 - Florida's Turnpike (SR 91)

Interchange Improvement

From	SR 417 Interchange						
To	-						
Length	2.15						
Managed by	FDOT						
MTP Ref	ID # EC793, Pg. 69						
SIS	Yes						
Adopted/Revised	FY 26-30 TIP						

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	PKYI	\$154,500	-	-	-	-	\$154,500
CST	PKYR	\$820,673	-	-	-	-	\$820,673
Total CST		\$975,173	-	-	-	-	\$975,173
Total Active Years		\$975,173	-	-	-	-	\$975,173
Total Prior Costs		-	-	-	-	-	\$158,875
Total Pro-programmed		\$975,173	-	-	-	-	\$1,134,048

454091-4 - Turnpike Enterprise HQ - Equipment Room A/C Replacement

Fixed Capital Outlay

From	-
To	-
Length	0
Managed by	FDOT
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	\$35,000	-	-	-	-	\$35,000
Total MNT		\$35,000	-	-	-	-	\$35,000
Total Active Years		\$35,000	-	-	-	-	\$35,000
Total Pro-programmed		\$35,000	-	-	-	-	\$35,000

454091-5 - Turnpike Enterprise Headquarters Flooring Replacement

Fixed Capital Outlay

From	-
To	-
Length	0
Managed by	FDOT
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	\$73,000	-	-	-	-	\$73,000
Total MNT		\$73,000	-	-	-	-	\$73,000
Total Active Years		\$73,000	-	-	-	-	\$73,000
Total Pro-programmed		\$73,000	-	-	-	-	\$73,000

454091-6 - Turnpike Enterprise Headquarters - Building Security Enhancements

Fixed Capital Outlay

From	-
To	-
Length	0
Managed by	FDOT
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	FCO	\$200,000	-	-	-	-	\$200,000
Total CST		\$200,000	-	-	-	-	\$200,000
Total Active Years		\$200,000	-	-	-	-	\$200,000
Total Pro-programmed		\$200,000	-	-	-	-	\$200,000

454091-7 - Turnpike Enterprise Headquarters - Roof System Replacement

Fixed Capital Outlay

From	-
To	-
Length	0
Managed by	FDOT
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	FCO	\$480,000	-	-	-	-	\$480,000
Total CST		\$480,000	-	-	-	-	\$480,000
Total Active Years		\$480,000	-	-	-	-	\$480,000
Total Pro-programmed		\$480,000	-	-	-	-	\$480,000

454091-8 - Turnpike Enterprise HQ - Uninterruptible Power Supply (UPS)

Fixed Capital Outlay

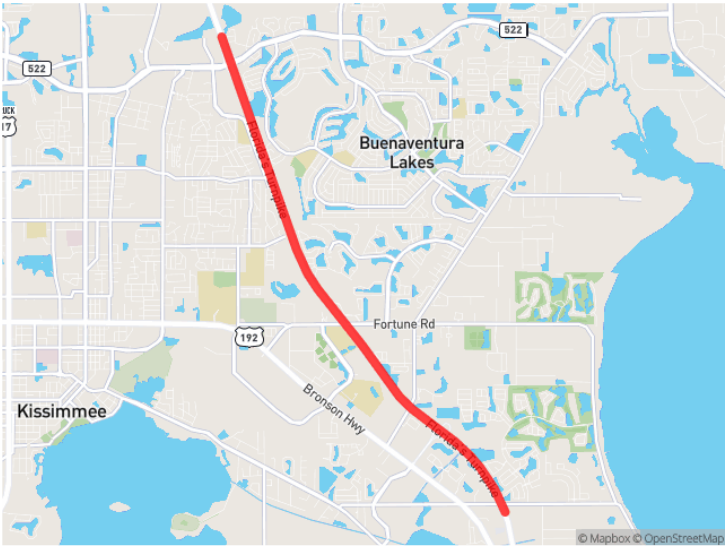
From	-
To	-
Length	0
Managed by	FDOT
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	FCO	\$460,000	-	-	-	-	\$460,000
Total CST		\$460,000	-	-	-	-	\$460,000
Total Active Years		\$460,000	-	-	-	-	\$460,000
Total Pro-programmed		\$460,000	-	-	-	-	\$460,000

436194-1 - Widen Turnpike (SR91)

Add Lanes & Reconstruct

From	Partin Settlement Rd. (MP 243.5)
To	Osceola Pkwy. (MP 249)
Length	9.45
Managed by	FDOT
MTP Ref	ID # 1057, Pg. 71
SIS	Yes
Adopted/Revised	FY 26-30 TIP

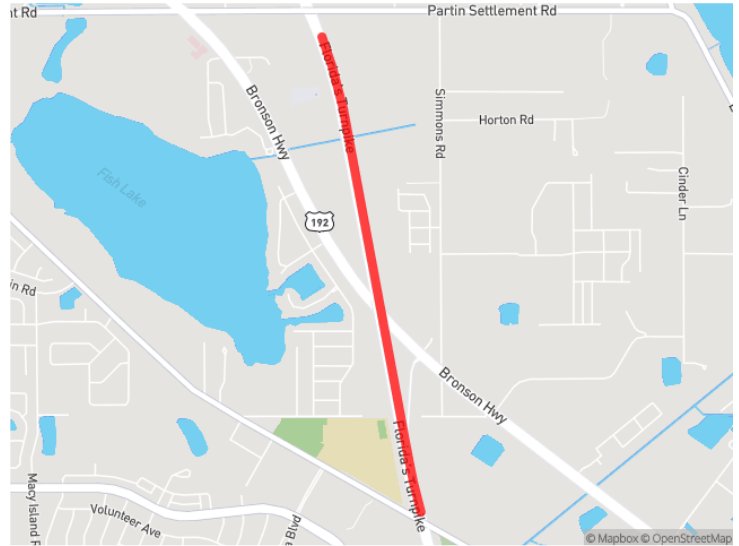


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	PKYI	\$5,910,000	-	-	-	-	\$5,910,000
Total CST		\$5,910,000	-	-	-	-	\$5,910,000
Total Active Years		\$5,910,000	-	-	-	-	\$5,910,000
Total Prior Costs		-	-	-	-	-	\$461,039,200
Total Pro-programmed		\$5,910,000	-	-	-	-	\$466,949,200

436194-3 - Widen Turnpike (SR91)

Add Lanes & Reconstruct

From	US 192 (MP 242)
To	Partin Settlement Rd. (243.5)
Length	1.5
Managed by	FDOT
MTP Ref	ID # 1056, Pg. 71
SIS	Yes
Adopted/Revised	FY 26-30 TIP

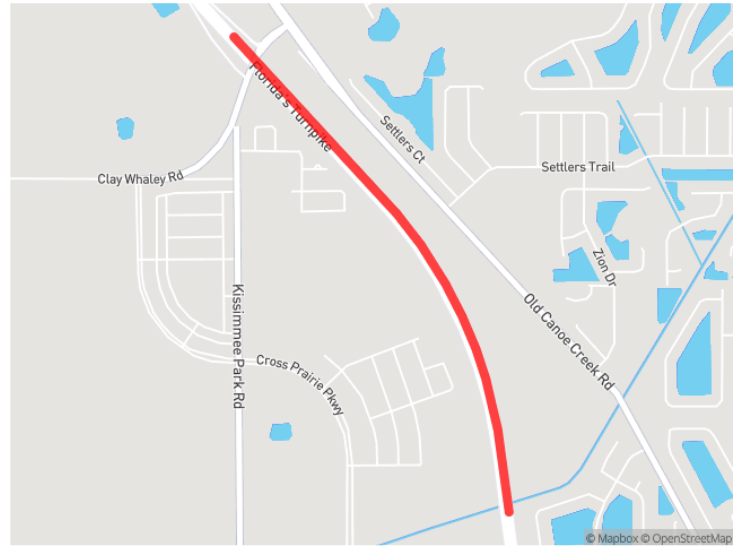


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ENV	PKYI	-	\$550,000	-	-	-	\$550,000
Total ENV		-	\$550,000	-	-	-	\$550,000
PE	PKYI	\$150,000	-	-	-	-	\$150,000
Total PE		\$150,000	-	-	-	-	\$150,000
ROW	PKYI	\$2,152,100	\$9,232,797	-	-	-	\$11,384,897
Total ROW		\$2,152,100	\$9,232,797	-	-	-	\$11,384,897
RRU	PKBD	\$7,500,000	-	-	-	-	\$7,500,000
Total RRU		\$7,500,000	-	-	-	-	\$7,500,000
CST	PKBD	-	-	\$154,600,462	-	-	\$154,600,462
CST	PKYI	-	-	\$4,576	-	-	\$4,576
Total CST		-	-	\$154,605,038	-	-	\$154,605,038
Total Active Years		\$9,802,100	\$9,782,797	\$154,605,038	-	-	\$174,189,935
Total Prior Costs		-	-	-	-	-	\$6,471,861
Total Programmed		\$9,802,100	\$9,782,797	\$154,605,038	-	-	\$180,661,796

441224-3 - Widen Turnpike (SR 91)

Add Lanes & Reconstruct

From	MP 238.2
To	MP 239.4 & Partial Old Canoe Creek Interchange
Length	1.35
Managed by	FDOT
MTP Ref	ID # 1031, Pg. 70
SIS	Yes
Adopted/Revised	FY 26-30 TIP

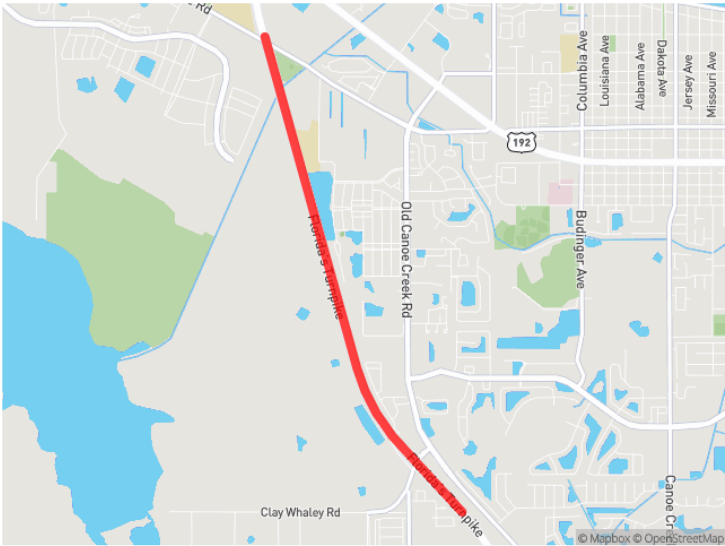


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	-	-	-	-	\$5,211,105	\$5,211,105
Total PE		-	-	-	-	\$5,211,105	\$5,211,105
ROW	PKYI	-	-	-	\$100,000	-	\$100,000
Total ROW		-	-	-	\$100,000	-	\$100,000
RRU	PKYI	-	-	-	\$200,000	-	\$200,000
Total RRU		-	-	-	\$200,000	-	\$200,000
Total Active Years		-	-	-	\$300,000	\$5,211,105	\$5,511,105
Total Prior Costs		-	-	-	-	-	\$102,552
Total Future Costs		-	-	-	-	-	\$10,195,100
Total Pro-programmed		-	-	-	\$300,000	\$5,211,105	\$15,808,757

441224-4 - Widen Turnpike (SR 91)

Add Lanes & Reconstruct

From	MP 239
To	MP 242 & New Nolte Rd. Inter-change
Length	2.99
Managed by	FDOT
MTP Ref	ID # EC447, Pg. 61
SIS	Yes
Adopted/Revised	FY 26-30 TIP

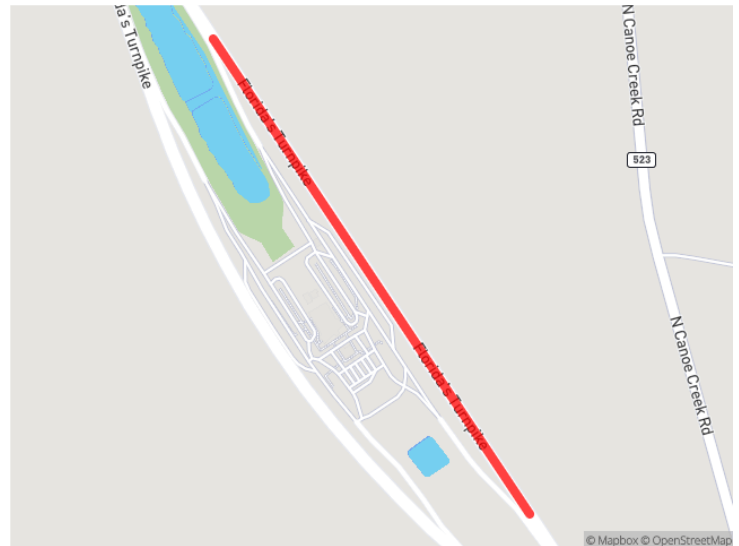


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
DSB	PKYI	\$2,241,665	-	-	-	-	\$2,241,665
Total DSB		\$2,241,665	-	-	-	-	\$2,241,665
Total Active Years		\$2,241,665	-	-	-	-	\$2,241,665
Total Prior Costs		-	-	-	-	-	\$203,113,853
Total Pro-grammed		\$2,241,665	-	-	-	-	\$205,355,518

443879-1 - Truck Parking at Canoe Creek Service Plaza (MP 229)

Rest Area

From	Canoe Creek Service Plaza (MP 229)
To	-
Length	0.59
Managed by	FDOT
MTP Ref	ID # EC466, Pg. 62
SIS	Yes
Adopted/Revised	FY 26-30 TIP

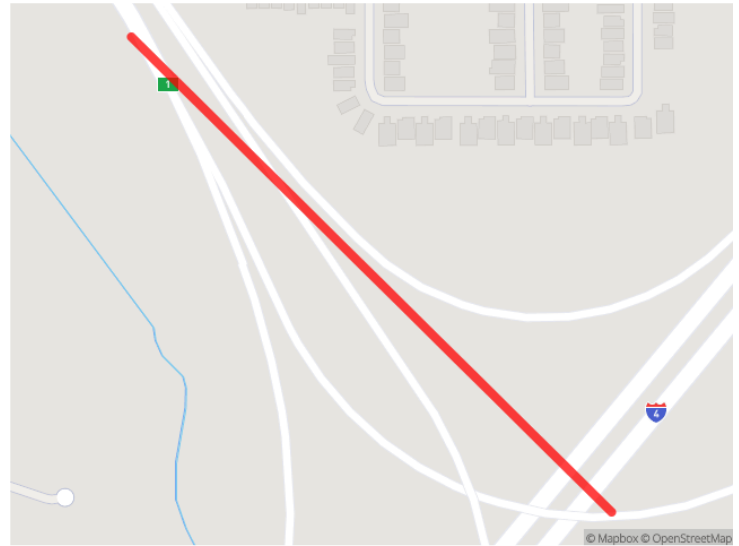


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ENV	PKYI	\$100,000	-	-	-	-	\$100,000
Total ENV		\$100,000	-	-	-	-	\$100,000
RRU	PKYI	\$110,000	-	-	-	-	\$110,000
Total RRU		\$110,000	-	-	-	-	\$110,000
CST	PKYI	\$27,061,183	-	-	-	-	\$27,061,183
Total CST		\$27,061,183	-	-	-	-	\$27,061,183
Total Active Years		\$27,271,183	-	-	-	-	\$27,271,183
Total Prior Costs		-	-	-	-	-	\$2,217,946
Total Pro-programmed		\$27,271,183	-	-	-	-	\$29,489,129

446581-3 - Western Beltway/SR 429 Interchange

Interchange Improvement

From	I-4 Ramp
To	-
Length	2.57
Managed by	FDOT
MTP Ref	ID #1055, Pg. 72
SIS	Yes
Adopted/Revised	FY 26-30 TIP

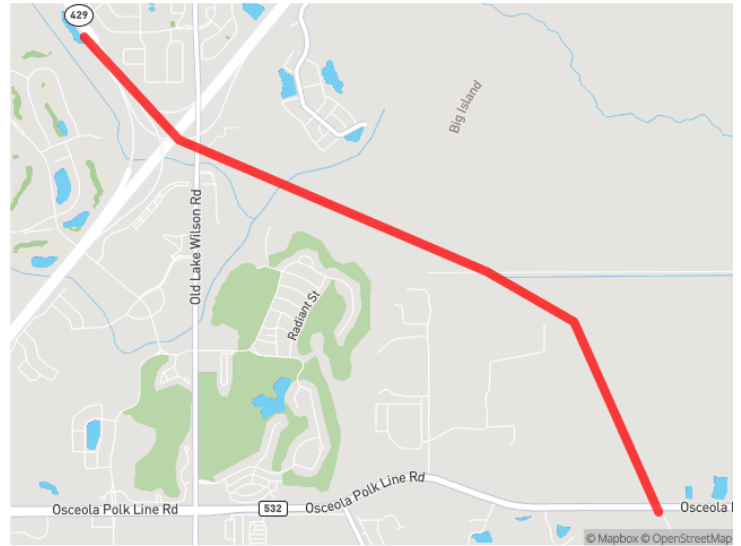


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	\$11,034,653	-	-	-	-	\$11,034,653
Total PE		\$11,034,653	-	-	-	-	\$11,034,653
RRU	PKBD	\$12,000,000	-	-	-	-	\$12,000,000
Total RRU		\$12,000,000	-	-	-	-	\$12,000,000
DSB	PKBD	\$192,571,916	-	\$10,078,316	-	\$10,749,591	\$213,399,823
DSB	PKYI	\$2,421	-	-	-	-	\$2,421
Total DSB		\$192,574,337	-	\$10,078,316	-	\$10,749,591	\$213,402,244
MNT	PKM1	\$1,998,580	-	-	-	-	\$1,998,580
Total MNT		\$1,998,580	-	-	-	-	\$1,998,580
Total Active Years		\$217,607,570	-	\$10,078,316	-	\$10,749,591	\$238,435,477
Total Prior Costs		-	-	-	-	-	\$20,485,623
Total Future Costs		-	-	-	-	-	\$12,853,533
Total Programmed		\$217,607,570	-	\$10,078,316	-	\$10,749,591	\$271,774,633

446581-4 - Poinciana Connector

New Road Construction

From	-
To	-
Length	0
Managed by	FDOT
MTP Ref	ID #1055, Pg. 72
SIS	Yes
Adopted/Revised	FY 26-30 TIP

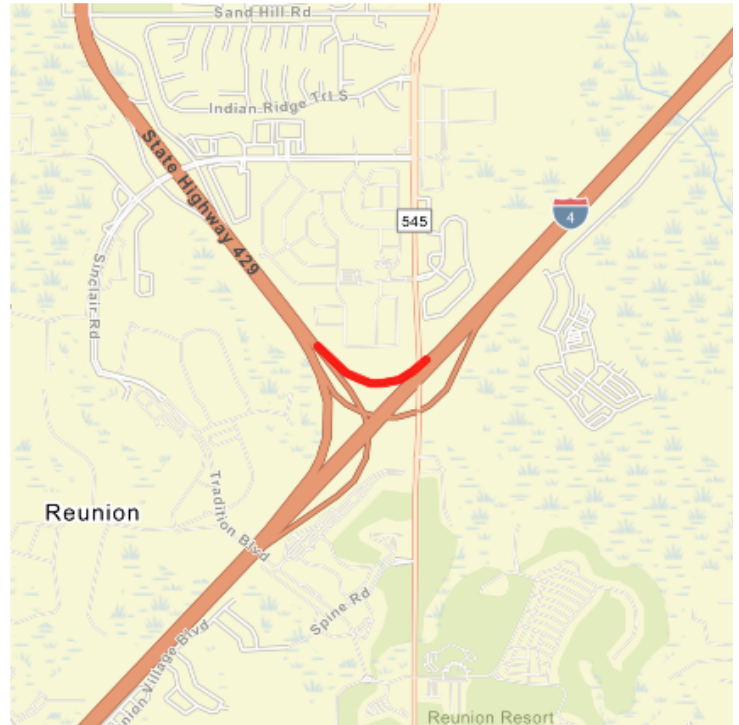


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ENV	MFF	-	\$40,465,539	-	-	-	\$40,465,539
Total ENV		-	\$40,465,539	-	-	-	\$40,465,539
PE	PKYI	-	\$26,272,260	-	-	-	\$26,272,260
Total PE		-	\$26,272,260	-	-	-	\$26,272,260
ROW	MFF	-	\$50,000,000	-	-	-	\$50,000,000
Total ROW		-	\$50,000,000	-	-	-	\$50,000,000
Total Active Years		-	\$116,737,799	-	-	-	\$116,737,799
Total Prior Costs		-	-	-	-	-	\$17,309,595
Total Pro-programmed		-	\$116,737,799	-	-	-	\$134,047,394

446581-6 - Poinciana Connector, Greenfield

Interchange Ramp (New)

From	Ramps to EB I-4
To	-
Length	0
Managed by	FDOT
MTP Ref	ID #1055, Pg. 72
SIS	Yes
Adopted/Revised	FY 26-30 TIP



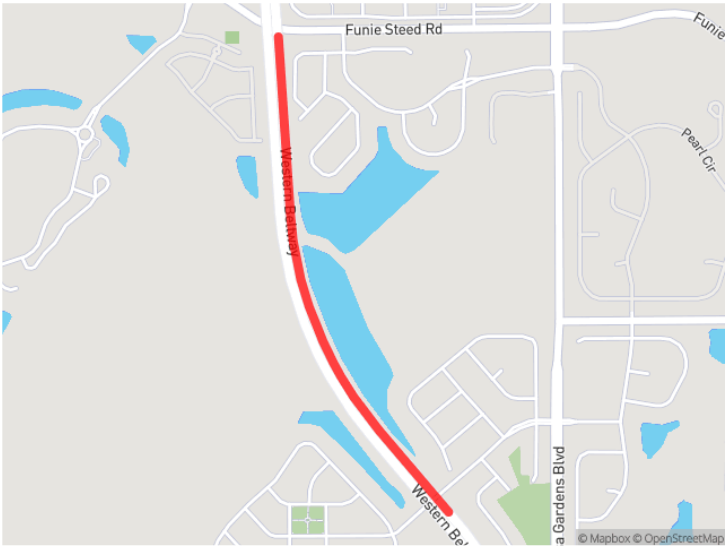
Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	\$9,287,787	-	-	-	-	\$9,287,787
Total PE		\$9,287,787	-	-	-	-	\$9,287,787
RRU	MFF	\$25,000,000	-	-	-	-	\$25,000,000
Total RRU		\$25,000,000	-	-	-	-	\$25,000,000
DSB	MFF	\$180,631,504	-	-	-	-	\$180,631,504
Total DSB		\$180,631,504	-	-	-	-	\$180,631,504
INC	MFF	\$7,739,822	-	-	-	-	\$7,739,822
Total INC		\$7,739,822	-	-	-	-	\$7,739,822
MNT	MFF	\$91,977	\$91,977	\$91,977	\$91,977	\$91,977	\$459,885
Total MNT		\$91,977	\$91,977	\$91,977	\$91,977	\$91,977	\$459,885
Total Active Years		\$222,751,090	\$91,977	\$91,977	\$91,977	\$91,977	\$223,118,998
Total Prior Costs		-	-	-	-	-	\$17,669,740
Total Future Costs		-	-	-	-	-	\$4,458,560

Total Pro-grammed	\$222,751,090	\$91,977	\$91,977	\$91,977	\$91,977	\$245,247,298
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452117-1 - Western Beltway (SR 429)

Interchange (New)

From	Livingston Rd. Interchange (MP 3.5 - 4.5)
To	-
Length	0.9
Managed by	FDOT
MTP Ref	ID # EC584, Pg. 66
SIS	Yes
Adopted/Revised	FY 26-30 TIP

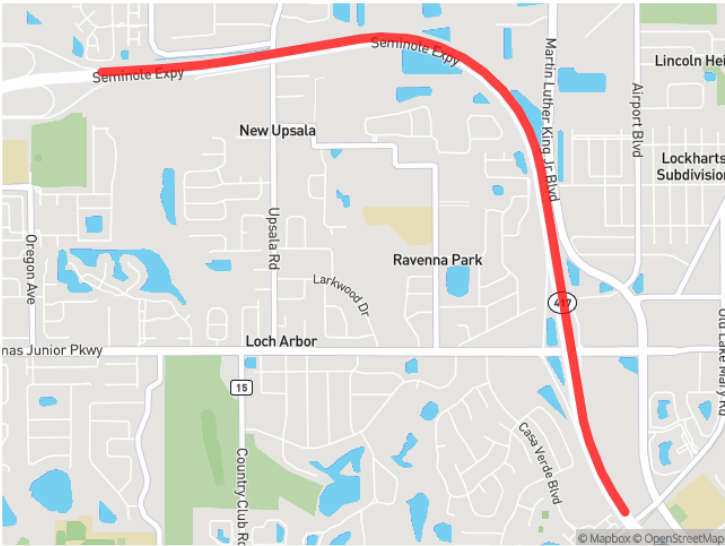


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	PKYI	\$6,702,187	-	-	-	-	\$6,702,187
Total ROW		\$6,702,187	-	-	-	-	\$6,702,187
Total Active Years		\$6,702,187	-	-	-	-	\$6,702,187
Total Prior Costs		-	-	-	-	-	\$11,500
Total Pro-programmed		\$6,702,187	-	-	-	-	\$6,713,687

240259-2 - Greenway (SR 417)

New Road Construction

From	E of Old Lake Mary Blvd.
To	2157' E Rinehart Rd.
Length	2.66
Managed by	FDOT
MTP Ref	ID # EC293, Pg. 56
SIS	Yes
Adopted/Revised	FY 26-30 TIP

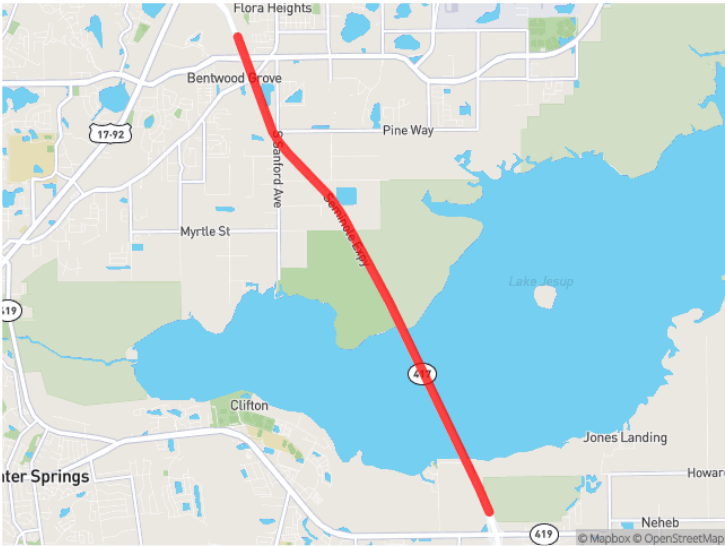


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
RPY	PKYI	\$619,864	-	-	-	-	\$619,864
Total RPY		\$619,864	-	-	-	-	\$619,864
Total Active Years		\$619,864	-	-	-	-	\$619,864
Total Prior Costs		-	-	-	-	-	\$86,358,627
Total Pro-programmed		\$619,864	-	-	-	-	\$86,978,491

437952-1 - Widen Seminole Expy. (SR 417)

Add Lanes & Reconstruct

From	SR 434 (MP 44)
To	N of CR 427 (MP 49.4)
Length	5.48
Managed by	FDOT
MTP Ref	ID # 1012, Pg. 70
SIS	Yes
Adopted/Revised	FY 26-30 TIP

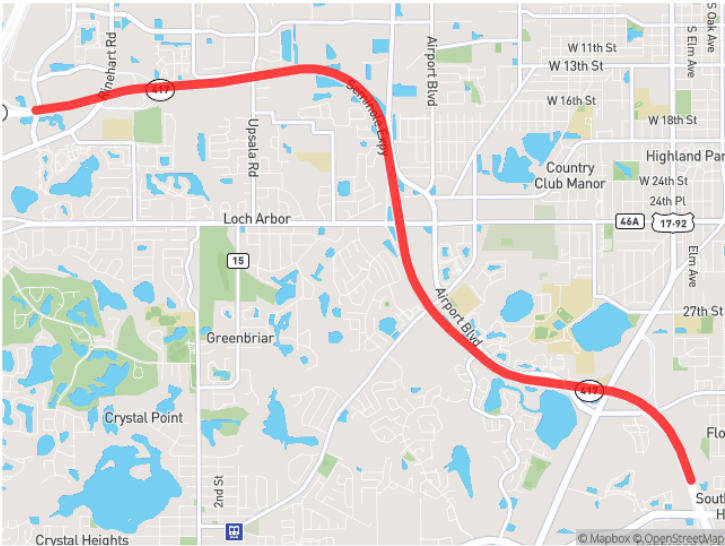


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ENV	PKYI	-	-	-	\$500,000	-	\$500,000
Total ENV		-	-	-	\$500,000	-	\$500,000
RRU	PKYI	-	\$30,000	-	-	-	\$30,000
Total RRU		-	\$30,000	-	-	-	\$30,000
Total Active Years		-	\$30,000	-	\$500,000	-	\$530,000
Total Prior Costs		-	-	-	-	-	\$12,989,640
Total Future Costs		-	-	-	-	-	\$468,347,844
Total Pro-programmed		-	\$30,000	-	\$500,000	-	\$481,867,484

437953-1 - Widen Seminole Expy. (SR 417)

Add Lanes & Reconstruct

From	N of CR 427 (MP 49.4)
To	N of Rinehart Rd. (MP 55.1)
Length	5.65
Managed by	FDOT
MTP Ref	# EC408, Pg. 58
SIS	Yes
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	-	-	-	\$11,072,172	-	\$11,072,172
Total PE		-	-	-	\$11,072,172	-	\$11,072,172
Total Active Years		-	-	-	\$11,072,172	-	\$11,072,172
Total Prior Costs		-	-	-	-	-	\$80,838
Total Future Costs		-	-	-	-	-	\$750,000
Total Programmed		-	-	-	\$11,072,172	-	\$11,903,010

450419-1 - Wekiva Pkwy. Asset Maintenance

Routine Maintenance

From	-						
To	-						
Length	0						
Managed by	FDOT						
MTP Ref	ID # EC773, Pg. 68						
SIS	No						
Adopted/Revised	FY 26-30 TIP						

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	TMBW	\$2,108,901	\$2,108,901	\$1,054,451	-	-	\$5,272,253
Total MNT		\$2,108,901	\$2,108,901	\$1,054,451	-	-	\$5,272,253
Total Active Years		\$2,108,901	\$2,108,901	\$1,054,451	-	-	\$5,272,253
Total Prior Costs		-	-	-	-	-	\$2,652,566
Total Pro-programmed		\$2,108,901	\$2,108,901	\$1,054,451	-	-	\$7,924,819

455180-1 - Wekiva Traffic and Revenue

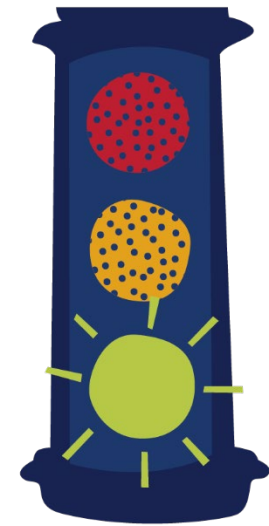
Traffic Engineering Study

From	-
To	-
Length	0
Managed by	FDOT
MTP Ref	ID # EC241, Pg. 79
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DSBW	\$70,000	-	\$70,000	-	-	\$140,000
Total PE		\$70,000	-	\$70,000	-	-	\$140,000
Total Active Years		\$70,000	-	\$70,000	-	-	\$140,000
Total Prior Costs		-	-	-	-	-	\$87,366
Total Programmed		\$70,000	-	\$70,000	-	-	\$227,366

Section 7: Traffic Operations & Safety Projects

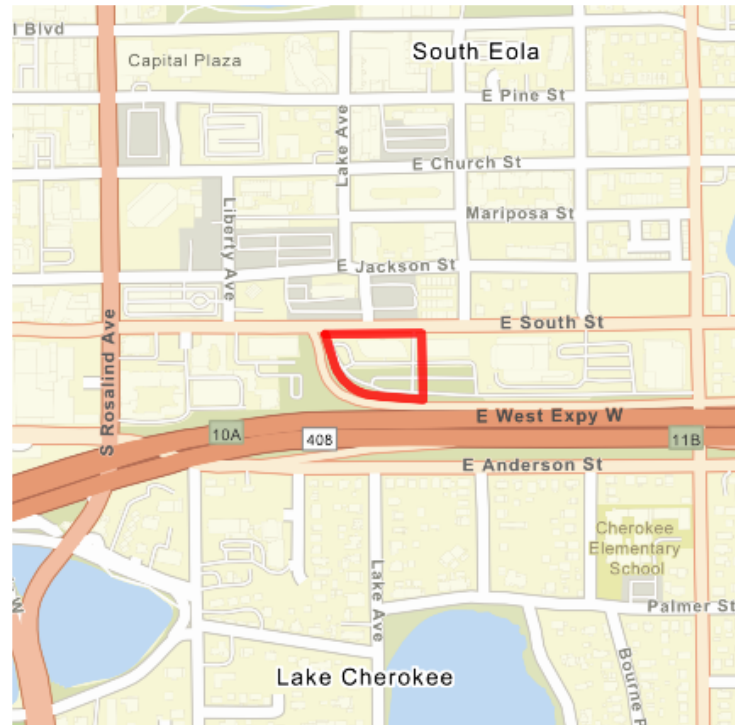
This section includes projects that use innovative strategies or leverage existing technology deployments to improve travel time reliability on existing roadways without adding capacity and use such methods as adding turn lanes at intersections, computerized traffic signal systems, integrated corridor management, traveler information, etc. The TSM&O category includes projects pertaining to incident management, Transportation Demand Management, and other related activities. Safety projects are also included in this section of the TIP. These projects are prioritized and programmed by MetroPlan Orlando and implemented by local agencies, in coordination with FDOT.



413019-5 - Orange Traffic Engineering Contracts

Traffic Signals

From	-
To	-
Length	0
Managed by	Orange Co.
MTP Ref	ID # EC729, Pg. 104
SIS	No
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	DDR	\$2,881,922	-	-	-	-	\$2,881,922
OPS	DITS	\$234,467	\$3,096,450	-	-	-	\$3,330,917
Total OPS		\$3,116,389	\$3,096,450	-	-	-	\$6,212,839
Total Active Years		\$3,116,389	\$3,096,450	-	-	-	\$6,212,839
Total Prior Costs		-	-	-	-	-	\$30,091,704
Total Pro-programmed		\$3,116,389	\$3,096,450	-	-	-	\$36,304,543

437508-2 - Orlando Citywide Pedestrian Traffic Signals

Traffic Signals

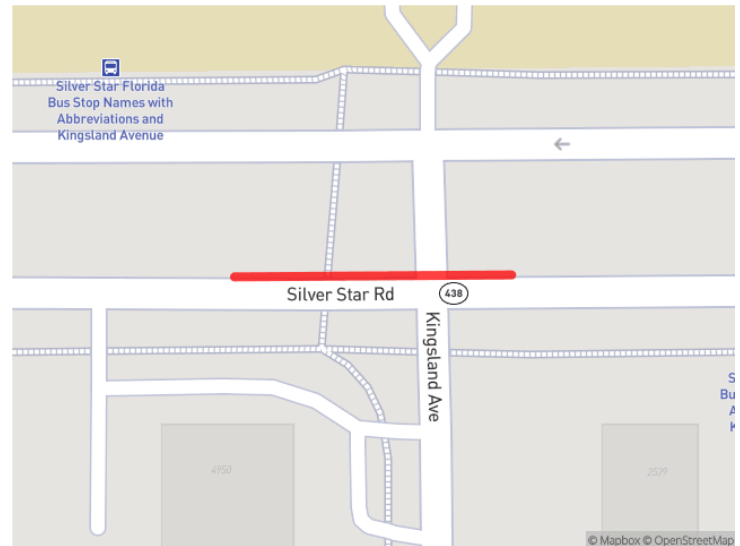
From	-
To	-
Length	0
Managed by	City of Orlando
MTP Ref	ID # EC145, Pg. 143
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSU	\$1,216,194	-	-	-	-	\$1,216,194
CST	SU	\$737,230	-	-	-	-	\$737,230
Total CST		\$1,953,424	-	-	-	-	\$1,953,424
Total Active Years		\$1,953,424	-	-	-	-	\$1,953,424
Total Programmed		\$1,953,424	-	-	-	-	\$1,953,424

445696-1 - SR 438 Intersection Improvements

Safety Project

From	Kingsland Ave.
To	-
Length	0.02
Managed by	FDOT
MTP Ref	ID # EC256, Pg. 145
SIS	No
Adopted/Revised	FY 26-30 TIP

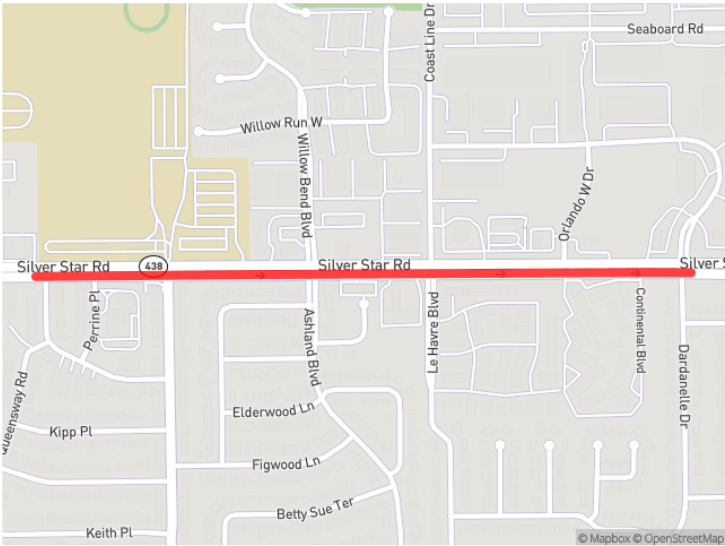


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	ACSS	\$1,214,000	-	\$82,000	-	-	\$1,296,000
ROW	DIH	\$30,000	\$30,000	-	-	-	\$60,000
ROW	SA	-	\$843,000	-	-	-	\$843,000
Total ROW		\$1,244,000	\$873,000	\$82,000	-	-	\$2,199,000
CST	ACSS	-	\$1,692,834	-	-	-	\$1,692,834
CST	DIH	-	\$10,620	-	-	-	\$10,620
CST	SA	-	\$10,620	-	-	-	\$10,620
Total CST		-	\$1,714,074	-	-	-	\$1,714,074
Total Active Years		\$1,244,000	\$2,587,074	\$82,000	-	-	\$3,913,074
Total Prior Costs		-	-	-	-	-	\$1,227,310
Total Pro-programmed		\$1,244,000	\$2,587,074	\$82,000	-	-	\$5,140,384

445696-2 - SR 438

Safety Project

From	Le Harve Blvd./Coastal Line Dr.
To	Dardanelle Dr.
Length	0.3
Managed by	FDOT
MTP Ref	ID # EC257, Pg. 146
SIS	No
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSS	\$2,789,411	\$21,240	-	-	-	\$2,810,651
CST	DIH	\$10,599	-	-	-	-	\$10,599
CST	LF	\$430,540	-	-	-	-	\$430,540
Total CST		\$3,230,550	\$21,240	-	-	-	\$3,251,790
Total Active Years		\$3,230,550	\$21,240	-	-	-	\$3,251,790
Total Prior Costs		-	-	-	-	-	\$1,283,119
Total Pro-programmed		\$3,230,550	\$21,240	-	-	-	\$4,534,909

445772-1 - SR 500

Traffic Signals

From	Clarcona-Ocoee Rd.
To	-
Length	0.08
Managed by	FDOT
MTP Ref	ID # EC170, Pg. 146
SIS	No
Adopted/Revised	FY 26-30 TIP

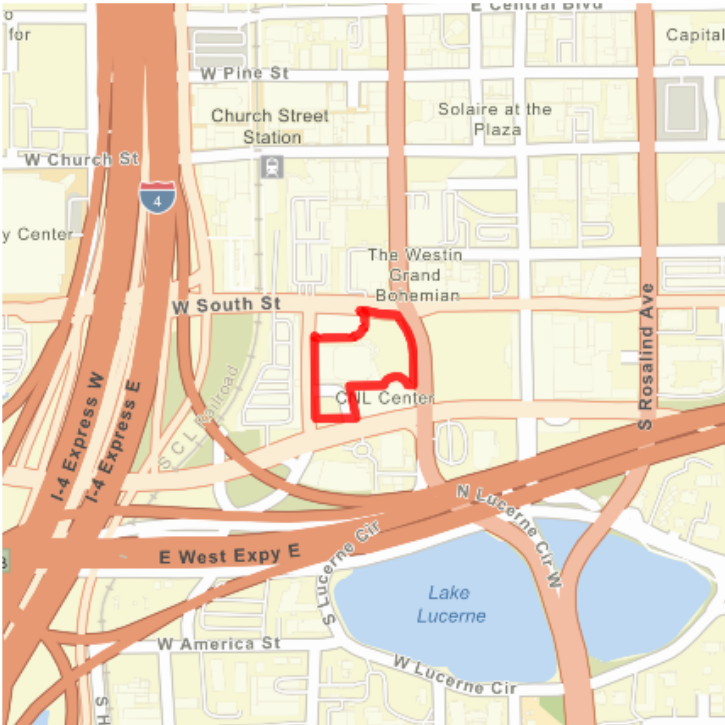


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSS	\$2,801,442	-	-	-	-	\$2,801,442
CST	DIH	\$10,300	-	-	-	-	\$10,300
Total CST		\$2,811,742	-	-	-	-	\$2,811,742
Total Active Years		\$2,811,742	-	-	-	-	\$2,811,742
Total Prior Costs		-	-	-	-	-	\$615,294
Total Pro-grammed		\$2,811,742	-	-	-	-	\$3,427,036

447388-3 - UPS Expansion Phase 2

Traffic Control Devices/System

From	-
To	-
Length	0
Managed by	City of Orlando
MTP Ref	ID # EC765, Pg. 156
SIS	No
Adopted/Revised	FY 26-30 TIP

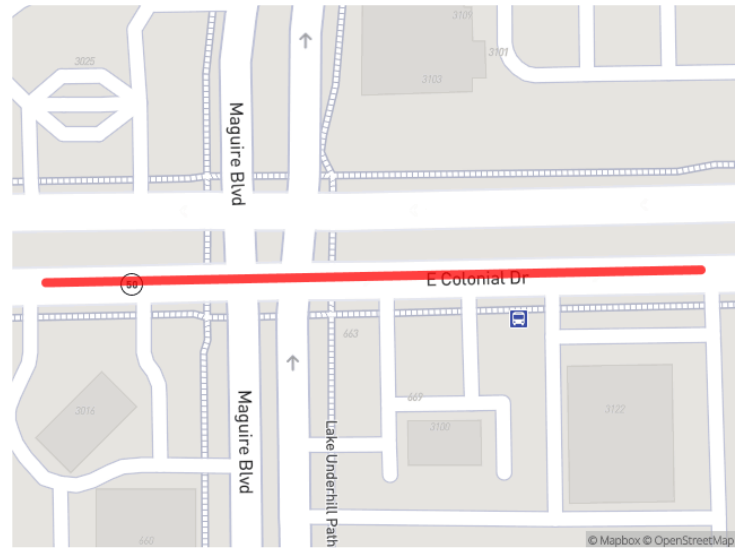


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LF	\$269,401	-	-	-	-	\$269,401
CST	SU	\$629,439	-	-	-	-	\$629,439
Total CST		\$898,840	-	-	-	-	\$898,840
Total Active Years		\$898,840	-	-	-	-	\$898,840
Total Programmed		\$898,840	-	-	-	-	\$898,840

447593-1 - SR 50/Colonial Dr.

Traffic Signals

From	Maguire Blvd.
To	-
Length	0.09
Managed by	FDOT
MTP Ref	ID # EC262, Pg. 147
SIS	No
Adopted/Revised	FY 26-30 TIP

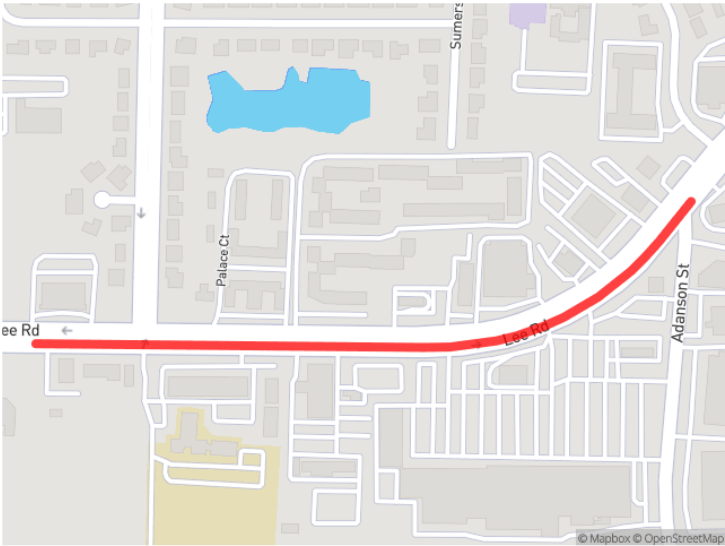


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	ACSS	\$291,062	-	-	-	-	\$291,062
ROW	DIH	\$32,508	-	-	-	-	\$32,508
ROW	SA	-	\$222,105	-	-	-	\$222,105
Total ROW		\$323,570	\$222,105	-	-	-	\$545,675
CST	ACSS	-	\$2,013,640	-	-	-	\$2,013,640
CST	DIH	-	\$10,620	-	-	-	\$10,620
CST	LF	-	\$196,682	-	-	-	\$196,682
Total CST		-	\$2,220,942	-	-	-	\$2,220,942
Total Active Years		\$323,570	\$2,443,047	-	-	-	\$2,766,617
Total Prior Costs		-	-	-	-	-	\$2,450,064
Total Programmed		\$323,570	\$2,443,047	-	-	-	\$5,216,681

449214-1 - SR 423

Intersection Improvement

From	Kingswood Dr.
To	Adanson St.
Length	0.45
Managed by	FDOT
MTP Ref	ID # EC267, Pg. 148
SIS	No
Adopted/Revised	FY 26-30 TIP

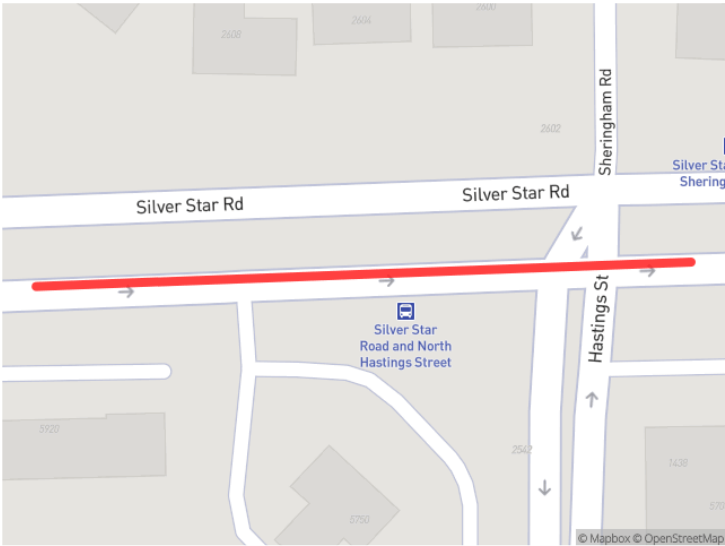


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSS	\$72,100	-	-	-	-	\$72,100
CST	SA	\$239,954	-	-	-	-	\$239,954
Total CST		\$312,054	-	-	-	-	\$312,054
Total Active Years		\$312,054	-	-	-	-	\$312,054
Total Prior Costs		-	-	-	-	-	\$509,727
Total Programmed		\$312,054	-	-	-	-	\$821,781

450329-1 - SR 438 Intersection Improvements

Traffic Control Devices/System

From	Hastings St./Sheringham Rd.
To	-
Length	0.08
Managed by	FDOT
MTP Ref	ID # EC516, Pg. 152
SIS	No
Adopted/Revised	FY 26-30 TIP

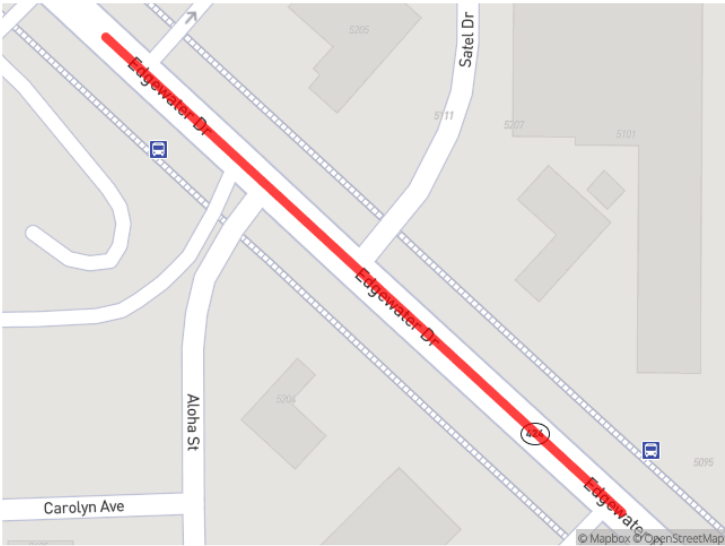


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSS	\$936,976	-	-	-	-	\$936,976
CST	DIH	\$19,341	-	-	-	-	\$19,341
CST	TALT	\$332,175	-	-	-	-	\$332,175
Total CST		\$1,288,492	-	-	-	-	\$1,288,492
Total Active Years		\$1,288,492	-	-	-	-	\$1,288,492
Total Prior Costs		-	-	-	-	-	\$407,033
Total Pro-programmed		\$1,288,492	-	-	-	-	\$1,695,525

450531-1 - SR 424 (Edgewater Dr.)

Traffic Signals

From	S of Satel Dr.
To	N of Aloha St.
Length	0.09
Managed by	FDOT
MTP Ref	ID # EC517, Pg. 152
SIS	No
Adopted/Revised	FY 26-30 TIP

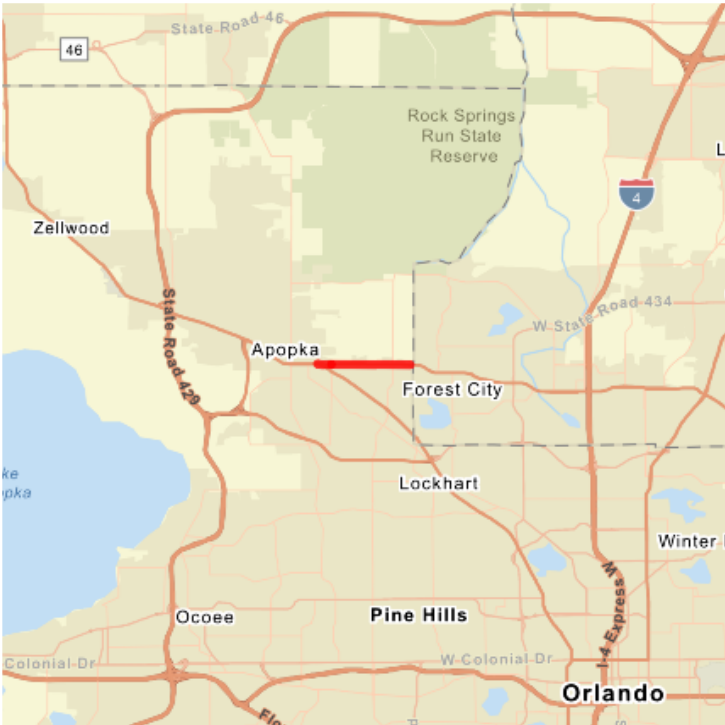


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSS	-	-	\$1,292,945	-	-	\$1,292,945
CST	DIH	-	-	\$9,535	-	-	\$9,535
Total CST		-	-	\$1,302,480	-	-	\$1,302,480
Total Active Years		-	-	\$1,302,480	-	-	\$1,302,480
Total Prior Costs		-	-	-	-	-	\$500,414
Total Programmed		-	-	\$1,302,480	-	-	\$1,802,894

450640-2 - SR 436

Traffic Ops Improvement

From	US 441
To	Seminole Co. Line
Length	2.27
Managed by	FDOT
MTP Ref	ID # EC524, Pg. 94
SIS	No
Adopted/Revised	FY 26-30 TIP

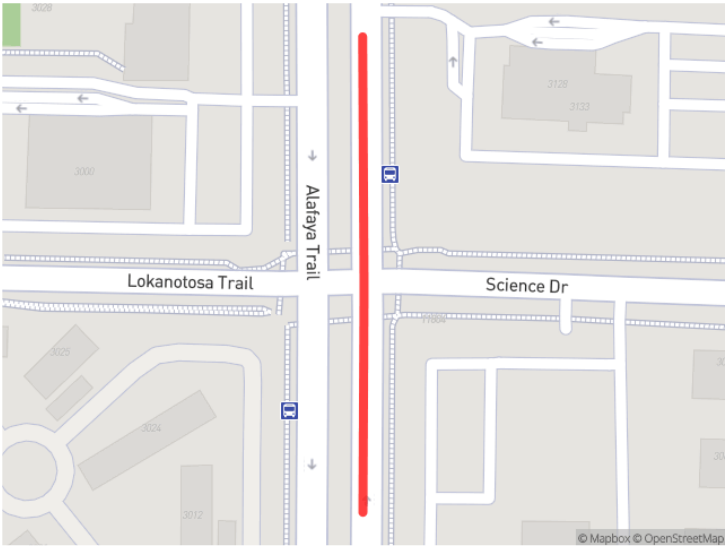


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	\$561,404	-	-	-	-	\$561,404
CST	DIH	\$33,178	-	-	-	-	\$33,178
Total CST		\$594,582	-	-	-	-	\$594,582
Total Active Years		\$594,582	-	-	-	-	\$594,582
Total Prior Costs		-	-	-	-	-	\$26,496
Total Pro-programmed		\$594,582	-	-	-	-	\$621,078

451245-1 - SR 434 (Alafaya Trail)

Safety Project

From	Lokanotosa Trail/Science Dr.
To	-
Length	0.1
Managed by	FDOT
MTP Ref	ID # EC531, Pg. 94
SIS	No
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSS	-	\$978,581	-	-	-	\$978,581
CST	DIH	-	\$10,620	-	-	-	\$10,620
CST	TALT	-	\$311,203	-	-	-	\$311,203
Total CST		-	\$1,300,404	-	-	-	\$1,300,404
Total Active Years		-	\$1,300,404	-	-	-	\$1,300,404
Total Prior Costs		-	-	-	-	-	\$460,136
Total Pro-programmed		-	\$1,300,404	-	-	-	\$1,760,540

451246-1 - SR 435

Safety Project

From	CR 526 (Old Winter Garden Rd.)
To	-
Length	0.1
Managed by	FDOT
MTP Ref	ID # EC532, Pg. 93
SIS	No
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSS	-	\$348,281	-	-	-	\$348,281
CST	DIH	-	\$10,620	-	-	-	\$10,620
Total CST		-	\$358,901	-	-	-	\$358,901
Total Active Years		-	\$358,901	-	-	-	\$358,901
Total Prior Costs		-	-	-	-	-	\$570,336
Total Programmed		-	\$358,901	-	-	-	\$929,237

451256-1 - SR 436 (Semoran Blvd.)

Safety Project

From	University Blvd./Scarlet Rd.
To	-
Length	0.1
Managed by	FDOT
MTP Ref	ID # EC534, Pg. 93
SIS	No
Adopted/Revised	FY 26-30 TIP

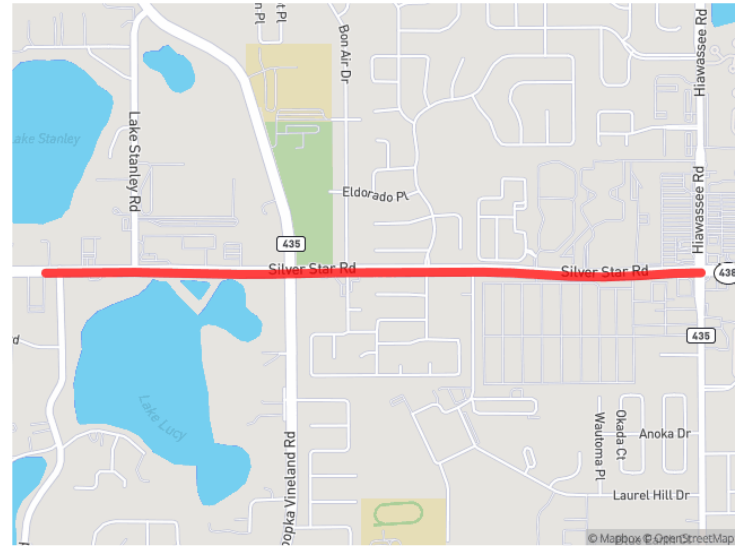


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSS	-	\$1,250,391	-	-	-	\$1,250,391
CST	DDR	-	\$136,325	-	-	-	\$136,325
CST	DIH	-	\$10,620	-	-	-	\$10,620
Total CST		-	\$1,397,336	-	-	-	\$1,397,336
Total Active Years		-	\$1,397,336	-	-	-	\$1,397,336
Total Prior Costs		-	-	-	-	-	\$473,724
Total Pro-programmed		-	\$1,397,336	-	-	-	\$1,871,060

451372-1 - SR 438

Safety Project

From	Lake Stanley Rd.
To	Hiawassee Rd.
Length	1.26
Managed by	FDOT
MTP Ref	ID # EC539, Pg. 93
SIS	No
Adopted/Revised	FY 26-30 TIP

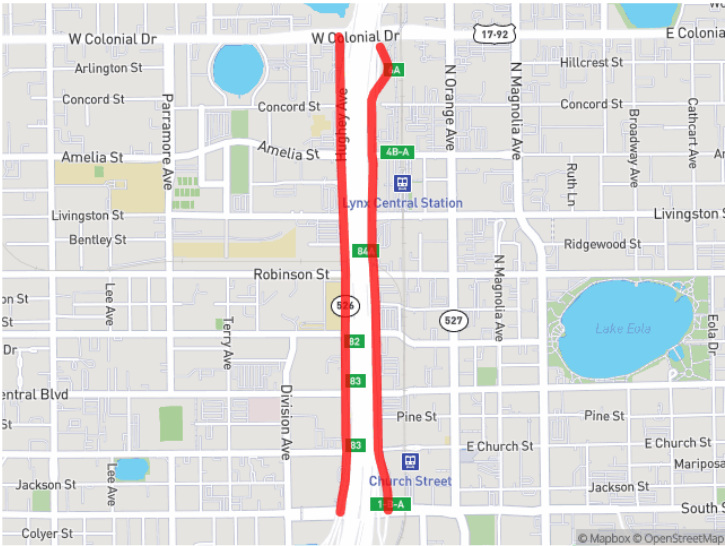


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSS	-	\$3,884,895	-	-	-	\$3,884,895
CST	DIH	-	\$44,127	-	-	-	\$44,127
CST	LF	-	\$424,800	-	-	-	\$424,800
CST	TALT	-	\$1,736,051	-	-	-	\$1,736,051
Total CST		-	\$6,089,873	-	-	-	\$6,089,873
Total Active Years		-	\$6,089,873	-	-	-	\$6,089,873
Total Prior Costs		-	-	-	-	-	\$1,095,428
Total Programmed		-	\$6,089,873	-	-	-	\$7,185,301

452291-1 - Garland Ave. Bundle #B27 & Hughey Ave Bundle #26

Traffic Ops Improvement

From	-
To	-
Length	2.01
Managed by	City of Orlando
MTP Ref	ID # B26 & B27, Pg. 157
SIS	No
Adopted/Revised	FY 26-30 TIP

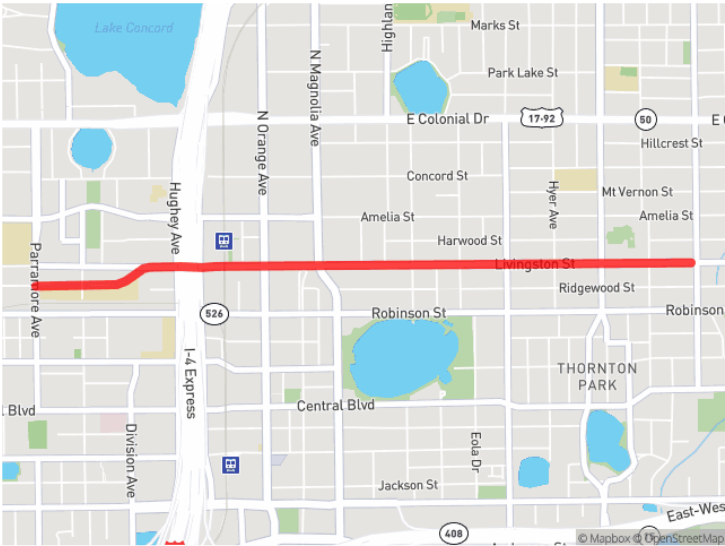


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	-	-	\$705,120	-	-	\$705,120
Total PE		-	-	\$705,120	-	-	\$705,120
Total Active Years		-	-	\$705,120	-	-	\$705,120
Total Pro-programmed		-	-	\$705,120	-	-	\$705,120

452303-1 - Livingston St. ITS/Safety Project

Traffic Ops Improvement

From	N Parramore Ave.
To	Mills Ave.
Length	1.75
Managed by	City of Orlando
MTP Ref	ID # B22, Pg. 158
SIS	No
Adopted/Revised	FY 26-30 TIP

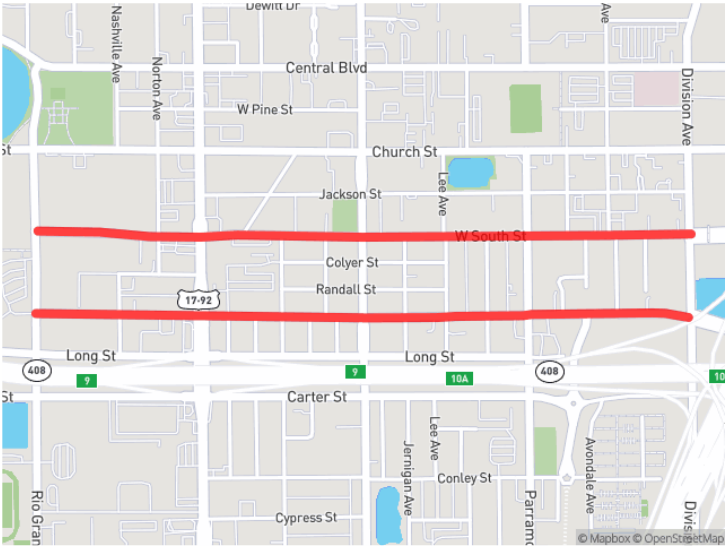


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	-	-	\$426,000	-	-	\$426,000
Total PE		-	-	\$426,000	-	-	\$426,000
Total Active Years		-	-	\$426,000	-	-	\$426,000
Total Pro-programmed		-	-	\$426,000	-	-	\$426,000

452304-1 - West South St. / West Anderson St. Bundle #B25

Traffic Ops Improvement

From	-
To	-
Length	2
Managed by	City of Orlando
MTP Ref	ID # B25, Pg. 157
SIS	No
Adopted/Revised	FY 26-30 TIP

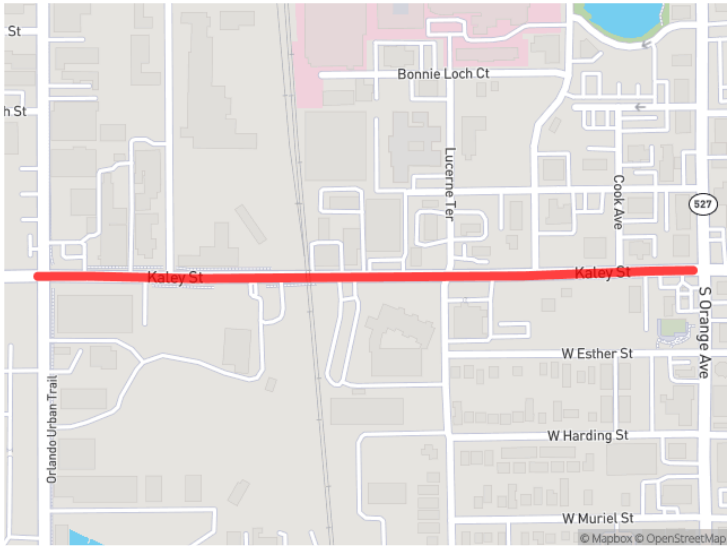


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	-	-	\$455,000	-	-	\$455,000
Total PE		-	-	\$455,000	-	-	\$455,000
Total Active Years		-	-	\$455,000	-	-	\$455,000
Total Pro-programmed		-	-	\$455,000	-	-	\$455,000

452359-1 - Kaley Ave. Signal Project

Traffic Signals

From	-
To	-
Length	0.5
Managed by	City of Orlando
MTP Ref	ID # 3052, Pg. 158
SIS	Yes
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LF	-	-	\$150,820	-	-	\$150,820
CST	SU	-	-	\$594,680	-	-	\$594,680
Total CST		-	-	\$745,500	-	-	\$745,500
Total Active Years		-	-	\$745,500	-	-	\$745,500
Total Pro-programmed		-	-	\$745,500	-	-	\$745,500

452359-2 - Kaley Ave. Signal Project

Traffic Signals

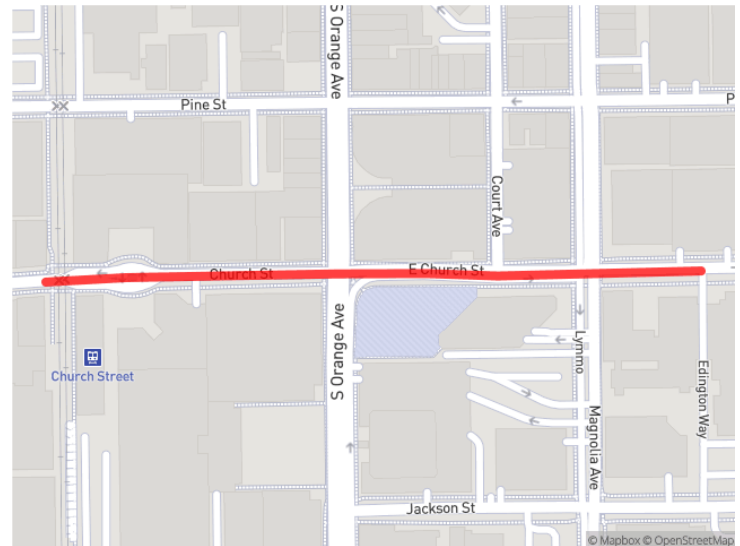
From	-
To	-
Length	0.5
Managed by	FDOT
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	LF	\$30,413	-	-	-	-	\$30,413
PE	SU	\$161,200	-	-	-	-	\$161,200
Total PE		\$191,613	-	-	-	-	\$191,613
Total Active Years		\$191,613	-	-	-	-	\$191,613
Total Programmed		\$191,613	-	-	-	-	\$191,613

452360-1 - Church St. Bundle #B24

Traffic Ops Improvement

From	-
To	-
Length	1.95
Managed by	City of Orlando
MTP Ref	ID # B24, Pg. 157
SIS	No
Adopted/Revised	FY 26-30 TIP

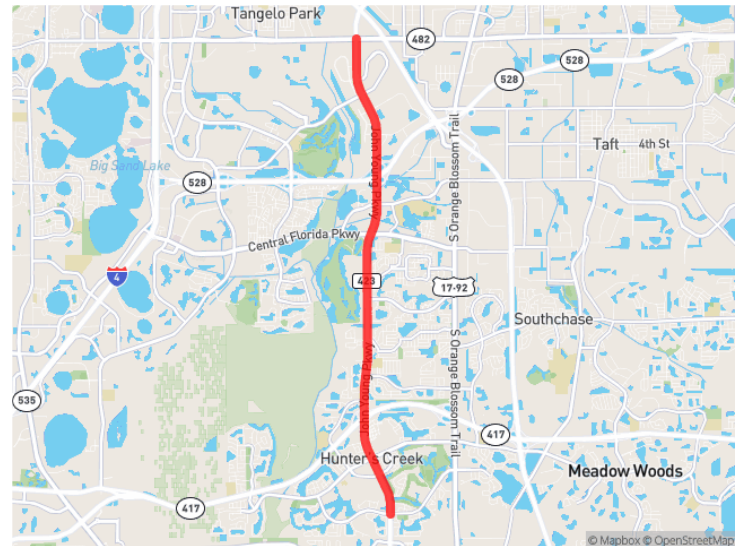


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	LF	\$117,924	-	-	-	-	\$117,924
PE	SU	\$1,523,000	-	-	-	-	\$1,523,000
Total PE		\$1,640,924	-	-	-	-	\$1,640,924
CST	LF	-	-	\$12,598,487	-	-	\$12,598,487
CST	SU	-	-	\$4,968,200	-	-	\$4,968,200
Total CST		-	-	\$17,566,687	-	-	\$17,566,687
Total Active Years		\$1,640,924	-	\$17,566,687	-	-	\$19,207,611
Total Pro-programmed		\$1,640,924	-	\$17,566,687	-	-	\$19,207,611

453466-1 - John Young Pkwy. ITS

ITS Communication System

From	Hunters Creek Blvd.
To	SR 482/Sand Lake Rd.
Length	6.87
Managed by	Orange Co.
MTP Ref	ID # 3261, Pg. 157
SIS	No
Adopted/Revised	FY 26-30 TIP

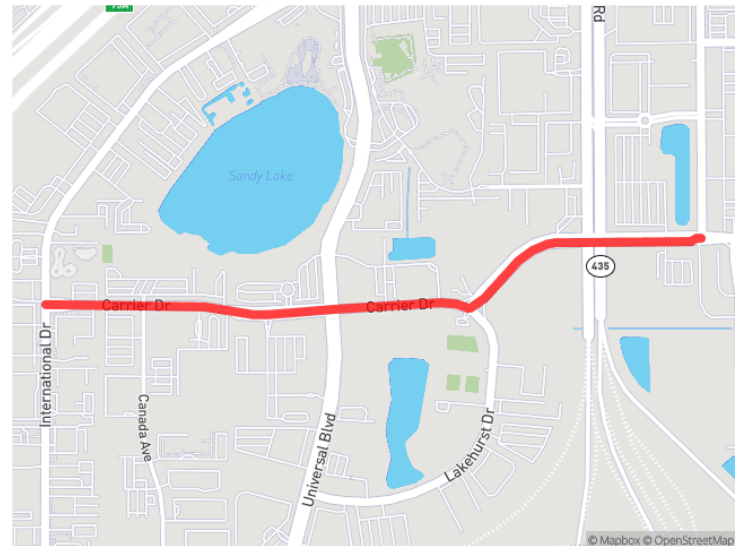


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	-	\$1,111,581	-	-	-	\$1,111,581
Total PE		-	\$1,111,581	-	-	-	\$1,111,581
CST	LF	-	-	-	\$3,364,000	-	\$3,364,000
CST	SU	-	-	-	\$5,131,000	-	\$5,131,000
Total CST		-	-	-	\$8,495,000	-	\$8,495,000
Total Active Years		-	\$1,111,581	-	\$8,495,000	-	\$9,606,581
Total Programmed		-	\$1,111,581	-	\$8,495,000	-	\$9,606,581

453468-1 - Carrier Dr./Mandarin Dr/ TSMO Bundle #B33

Traffic Ops Improvement

From	-
To	-
Length	1.61
Managed by	City of Orlando
MTP Ref	ID # B33, Pg. 158
SIS	No
Adopted/Revised	FY 26-30 TIP

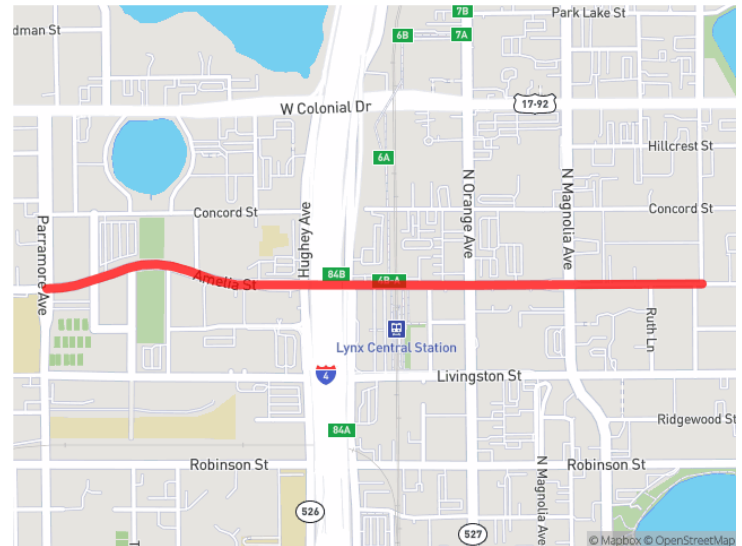


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	LF	-	\$5,688	-	-	-	\$5,688
PE	SU	-	\$130,340	-	-	-	\$130,340
Total PE		-	\$136,028	-	-	-	\$136,028
CST	LF	-	-	-	\$239,418	-	\$239,418
CST	SU	-	-	-	\$753,722	-	\$753,722
Total CST		-	-	-	\$993,140	-	\$993,140
Total Active Years		-	\$136,028	-	\$993,140	-	\$1,129,168
Total Pro-programmed		-	\$136,028	-	\$993,140	-	\$1,129,168

453487-1 - Amelia St. ITS Improvements

ITS Communication System

From	N. Parramore Ave.
To	Highland Ave.
Length	0.94
Managed by	City of Orlando
MTP Ref	ID # B59, Pg. 158
SIS	No
Adopted/Revised	FY 26-30 TIP

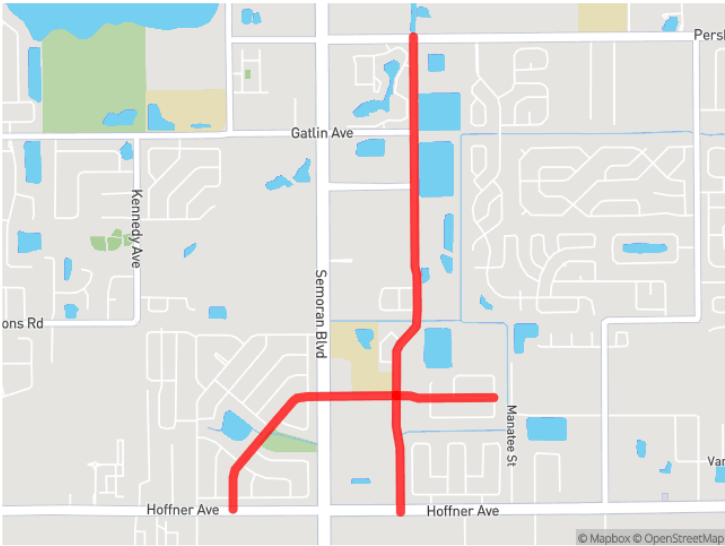


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	-	\$437,200	-	-	-	\$437,200
Total PE		-	\$437,200	-	-	-	\$437,200
CST	LF	-	-	-	\$434,944	-	\$434,944
CST	SU	-	-	-	\$1,710,166	-	\$1,710,166
Total CST		-	-	-	\$2,145,110	-	\$2,145,110
Total Active Years		-	\$437,200	-	\$2,145,110	-	\$2,582,310
Total Pro-programmed		-	\$437,200	-	\$2,145,110	-	\$2,582,310

453499-1 - Commander Dr. & Turnbull Dr. Bundle ITS/Tech. Improvements

ITS Communication System

From	-
To	-
Length	0
Managed by	City of Orlando
MTP Ref	ID # B41, Pg. 157
SIS	No
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	-	\$154,043	-	-	-	\$154,043
Total PE		-	\$154,043	-	-	-	\$154,043
CST	SU	-	-	-	\$923,006	-	\$923,006
Total CST		-	-	-	\$923,006	-	\$923,006
Total Active Years		-	\$154,043	-	\$923,006	-	\$1,077,049
Total Programmed		-	\$154,043	-	\$923,006	-	\$1,077,049

455107-1 - Orange Co. TSMCA

Traffic Signals

From	-
To	-
Length	0
Managed by	Orange Co.
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	\$1,537,000	\$1,583,000	-	\$3,120,000
Total MNT		-	-	\$1,537,000	\$1,583,000	-	\$3,120,000
Total Active Years		-	-	\$1,537,000	\$1,583,000	-	\$3,120,000
Total Pro-programmed		-	-	\$1,537,000	\$1,583,000	-	\$3,120,000

455107-2 - City of Apopka TSMCA

Traffic Signals

From	-
To	-
Length	0
Managed by	Apopka
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	\$63,000	\$65,000	-	\$128,000
Total MNT		-	-	\$63,000	\$65,000	-	\$128,000
Total Active Years		-	-	\$63,000	\$65,000	-	\$128,000
Total Pro-programmed		-	-	\$63,000	\$65,000	-	\$128,000

455107-3 - City of Maitland TSMCA

Traffic Signals

From	-
To	-
Length	0
Managed by	Maitland
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	\$71,000	\$73,000	-	\$144,000
Total MNT		-	-	\$71,000	\$73,000	-	\$144,000
Total Active Years		-	-	\$71,000	\$73,000	-	\$144,000
Total Pro-programmed		-	-	\$71,000	\$73,000	-	\$144,000

455107-4 - City of Ocoee TSMCA

Traffic Signals

From	-
To	-
Length	0
Managed by	Ocoee
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	\$49,000	\$50,000	-	\$99,000
Total MNT		-	-	\$49,000	\$50,000	-	\$99,000
Total Active Years		-	-	\$49,000	\$50,000	-	\$99,000
Total Pro-programmed		-	-	\$49,000	\$50,000	-	\$99,000

455107-5 - City of Orlando TSMCA

Traffic Signals

From	-
To	-
Length	0
Managed by	City of Orlando
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	\$1,181,000	\$1,216,000	-	\$2,397,000
Total MNT		-	-	\$1,181,000	\$1,216,000	-	\$2,397,000
Total Active Years		-	-	\$1,181,000	\$1,216,000	-	\$2,397,000
Total Pro-programmed		-	-	\$1,181,000	\$1,216,000	-	\$2,397,000

455107-6 - City of Winter Garden TSMCA

Traffic Signals

From	-
To	-
Length	0
Managed by	Winter Garden
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	\$37,000	\$38,000	-	\$75,000
Total MNT		-	-	\$37,000	\$38,000	-	\$75,000
Total Active Years		-	-	\$37,000	\$38,000	-	\$75,000
Total Pro-programmed		-	-	\$37,000	\$38,000	-	\$75,000

455107-7 - City of Winter Park TSMCA

Traffic Signals

From	-
To	-
Length	0
Managed by	Winter Park
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	\$90,000	\$93,000	-	\$183,000
Total MNT		-	-	\$90,000	\$93,000	-	\$183,000
Total Active Years		-	-	\$90,000	\$93,000	-	\$183,000
Total Pro-programmed		-	-	\$90,000	\$93,000	-	\$183,000

455107-8 - City of Belle Isle TSMCA

Traffic Signals

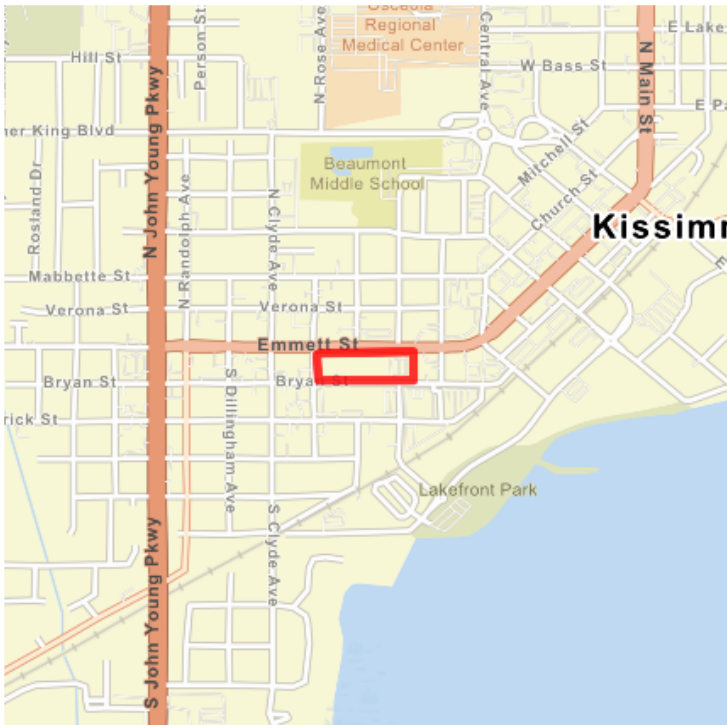
From	-
To	-
Length	0
Managed by	Belle Isle
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	\$9,000	\$9,000	-	\$18,000
Total MNT		-	-	\$9,000	\$9,000	-	\$18,000
Total Active Years		-	-	\$9,000	\$9,000	-	\$18,000
Total Pro-programmed		-	-	\$9,000	\$9,000	-	\$18,000

413019-6 - Osceola Traffic Engineering Contracts

Traffic Signals

From	-
To	-
Length	0
Managed by	Osceola Co.
MTP Ref	ID # EC730, Pg. 104
SIS	No
Adopted/Revised	FY 26-30 TIP

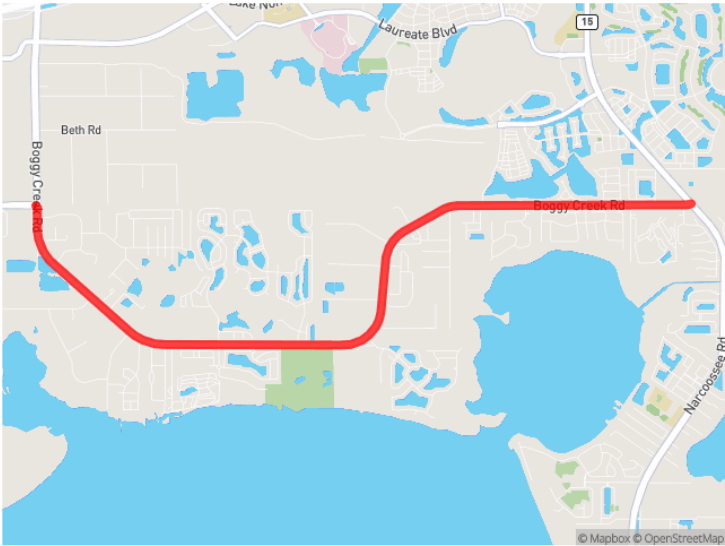


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	DDR	\$499,800	\$515,550	-	-	-	\$1,015,350
OPS	DITS	\$29,944	-	-	-	-	\$29,944
Total OPS		\$529,744	\$515,550	-	-	-	\$1,045,294
Total Active Years		\$529,744	\$515,550	-	-	-	\$1,045,294
Total Prior Costs		-	-	-	-	-	\$4,941,351
Total Pro-programmed		\$529,744	\$515,550	-	-	-	\$5,986,645

448775-1 - Boggy Creek Rd.

ATMS - Arterial Traffic Management

From	Simpson Rd.
To	Narcoossee Rd.
Length	5.9
Managed by	Osceola Co.
MTP Ref	ID # EC275, Pg. 150
SIS	No
Adopted/Revised	FY 26-30 TIP

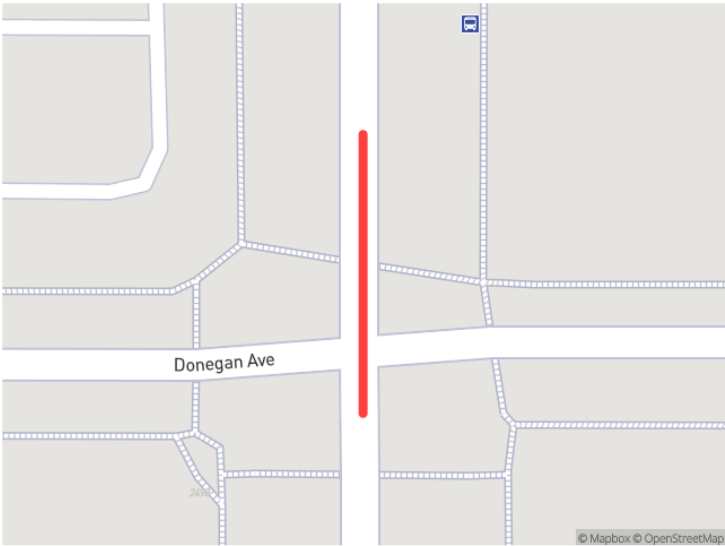


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	SU	\$3,862,000	-	-	-	-	\$3,862,000
Total CST		\$3,862,000	-	-	-	-	\$3,862,000
Total Active Years		\$3,862,000	-	-	-	-	\$3,862,000
Total Pro-programmed		\$3,862,000	-	-	-	-	\$3,862,000

450435-1 - SR 500/ US 441

Traffic Control Devices/System

From	Intersection of Donegan Ave.
To	-
Length	0.02
Managed by	FDOT
MTP Ref	ID # EC516, Pg. 152
SIS	Yes
Adopted/Revised	FY 26-30 TIP

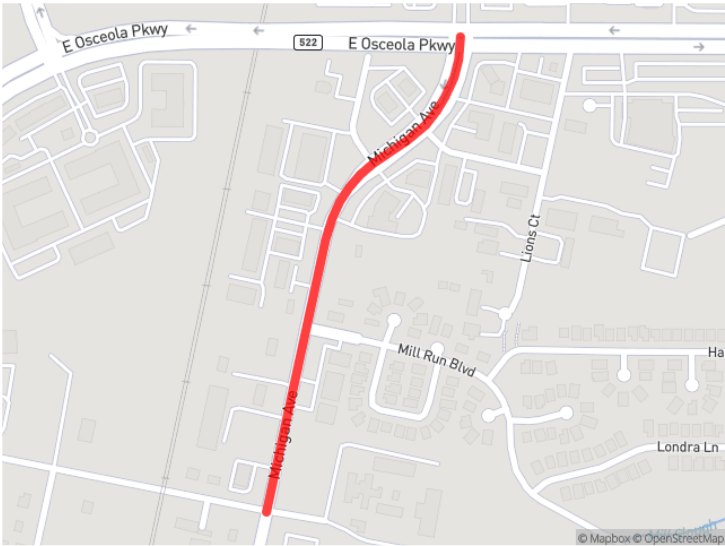


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSS	-	\$1,378,078	-	-	-	\$1,378,078
CST	DDR	-	\$22,029	-	-	-	\$22,029
CST	DIH	-	\$10,620	-	-	-	\$10,620
CST	TALT	-	\$453,257	-	-	-	\$453,257
Total CST		-	\$1,863,984	-	-	-	\$1,863,984
Total Active Years		-	\$1,863,984	-	-	-	\$1,863,984
Total Prior Costs		-	-	-	-	-	\$519,821
Total Pro-programmed		-	\$1,863,984	-	-	-	\$2,383,805

450974-1 - Michigan Ave. Safety Improvements

Safety Project

From	US 192
To	E of Osceola Pkwy.
Length	0.44
Managed by	Osceola Co.
MTP Ref	ID # EC529, Pg. 152
SIS	No
Adopted/Revised	FY 26-30 TIP

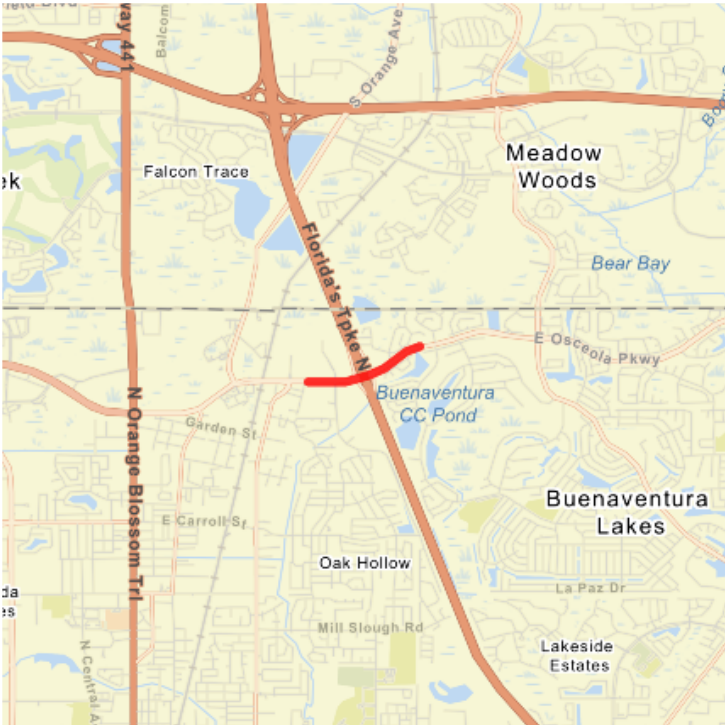


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LF	\$733,755	-	-	-	-	\$733,755
CST	TALT	\$1,624,011	-	-	-	-	\$1,624,011
Total CST		\$2,357,766	-	-	-	-	\$2,357,766
Total Active Years		\$2,357,766	-	-	-	-	\$2,357,766
Total Prior Costs		-	-	-	-	-	\$386,070
Total Pro-grammed		\$2,357,766	-	-	-	-	\$2,743,836

454793-1 - Osceola Pkwy. ADMS Replacement

Dynamic Message Sign

From	MP 248.6
To	-
Length	0.76
Managed by	FDOT
MTP Ref	ID # EC812, Pg. 111
SIS	Yes
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYR	\$300,000	-	-	-	-	\$300,000
Total PE		\$300,000	-	-	-	-	\$300,000
Total Active Years		\$300,000	-	-	-	-	\$300,000
Total Prior Costs		-	-	-	-	-	\$1,500
Total Programmed		\$300,000	-	-	-	-	\$301,500

455108-1 - Osceola Co. TSMCA

Traffic Signals

From	-
To	-
Length	0
Managed by	Osceola Co.
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	\$414,000	\$426,000	-	\$840,000
Total MNT		-	-	\$414,000	\$426,000	-	\$840,000
Total Active Years		-	-	\$414,000	\$426,000	-	\$840,000
Total Pro-programmed		-	-	\$414,000	\$426,000	-	\$840,000

455108-2 - City of Kissimmee TSMCA

Traffic Signals

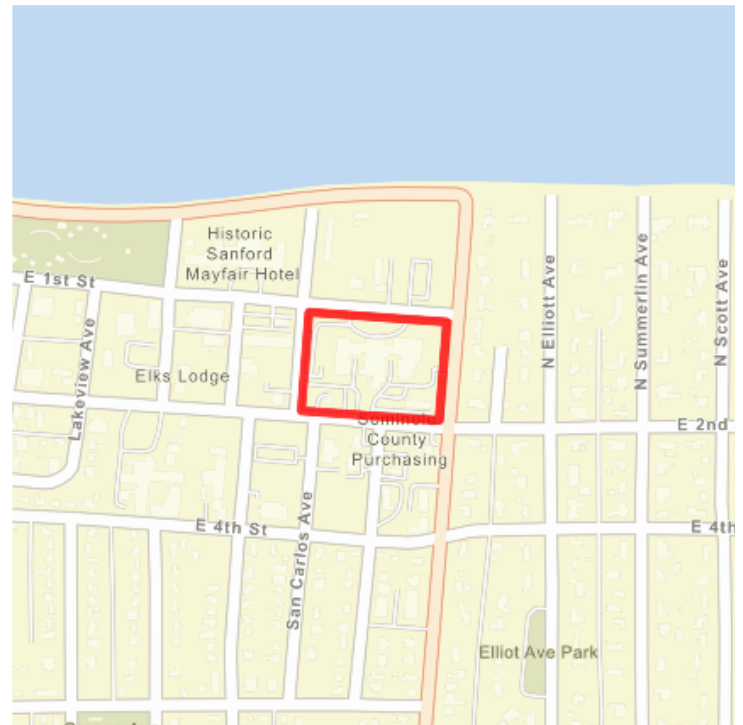
From	-
To	-
Length	0
Managed by	Kissimmee
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	\$92,000	\$95,000	-	\$187,000
Total MNT		-	-	\$92,000	\$95,000	-	\$187,000
Total Active Years		-	-	\$92,000	\$95,000	-	\$187,000
Total Pro-programmed		-	-	\$92,000	\$95,000	-	\$187,000

413019-7 - Seminole Traffic Engineering Contracts

Traffic Signals

From	-
To	-
Length	0
Managed by	Seminole Co.
MTP Ref	ID # EC731, Pg. 104
SIS	No
Adopted/Revised	FY 26-30 TIP

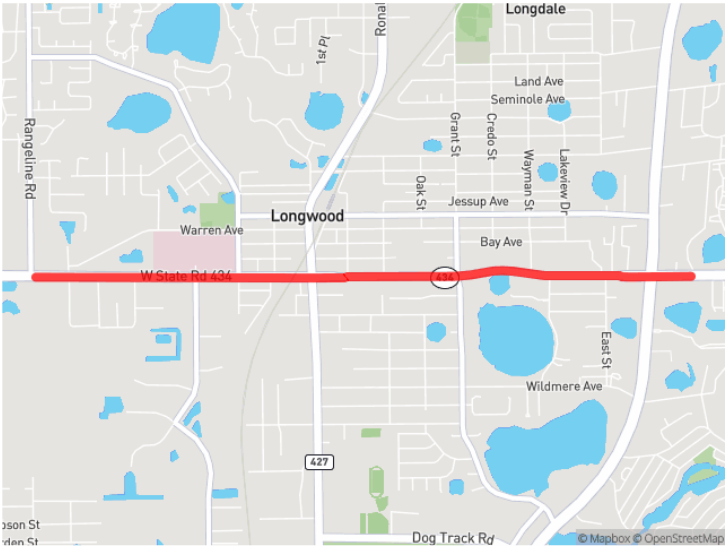


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	DDR	\$1,391,250	-	-	-	-	\$1,391,250
OPS	DITS	\$52,520	\$1,433,250	-	-	-	\$1,485,770
Total OPS		\$1,443,770	\$1,433,250	-	-	-	\$2,877,020
Total Active Years		\$1,443,770	\$1,433,250	-	-	-	\$2,877,020
Total Prior Costs		-	-	-	-	-	\$12,827,924
Total Pro-programmed		\$1,443,770	\$1,433,250	-	-	-	\$15,704,944

441015-1 - SR 434

Pavement Only Resurface (Flex)

From	Rangeline Rd.
To	US 17-92
Length	2.25
Managed by	FDOT
MTP Ref	ID # EC276, Pg. 151
SIS	No
Adopted/Revised	FY 26-30 TIP

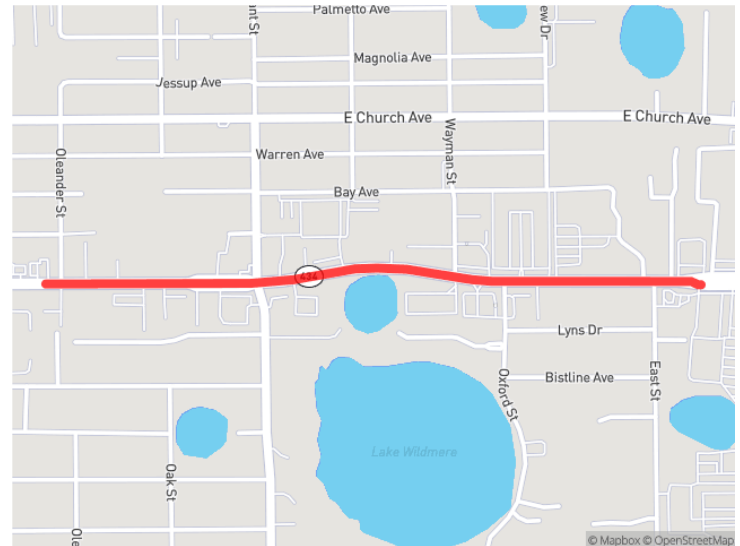


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	\$3,664,295	-	-	-	-	\$3,664,295
CST	DIH	\$10,599	-	-	-	-	\$10,599
CST	DS	\$869,674	-	-	-	-	\$869,674
Total CST		\$4,544,568	-	-	-	-	\$4,544,568
Total Active Years		\$4,544,568	-	-	-	-	\$4,544,568
Total Prior Costs		-	-	-	-	-	\$273,159
Total Programmed		\$4,544,568	-	-	-	-	\$4,817,727

443838-1 - SR 434

Traffic Ops Improvement

From	Oleander St.
To	525' W of SR 15/600/US 17-92
Length	2.22
Managed by	FDOT
MTP Ref	ID # EC136, Pg. 90
SIS	No
Adopted/Revised	FY 26-30 TIP

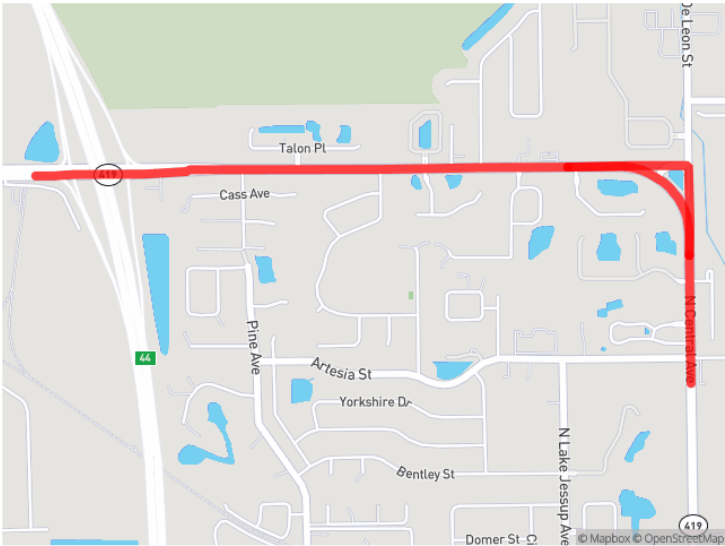


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	\$303,850	-	-	\$79,240	-	\$383,090
CST	DIH	\$10,300	-	-	-	-	\$10,300
CST	SA	\$1,273,305	-	-	-	-	\$1,273,305
Total CST		\$1,587,455	-	-	\$79,240	-	\$1,666,695
Total Active Years		\$1,587,455	-	-	\$79,240	-	\$1,666,695
Total Prior Costs		-	-	-	-	-	\$4,041,434
Total Programmed		\$1,587,455	-	-	\$79,240	-	\$5,708,129

446491-2 - SR 434 Roundabouts

Miscellaneous Construction

From	W of Jetta Pt.
To	S of Artesia St.
Length	2.06
Managed by	FDOT
MTP Ref	ID # EC478, Pg. 96
SIS	No
Adopted/Revised	FY 26-30 TIP



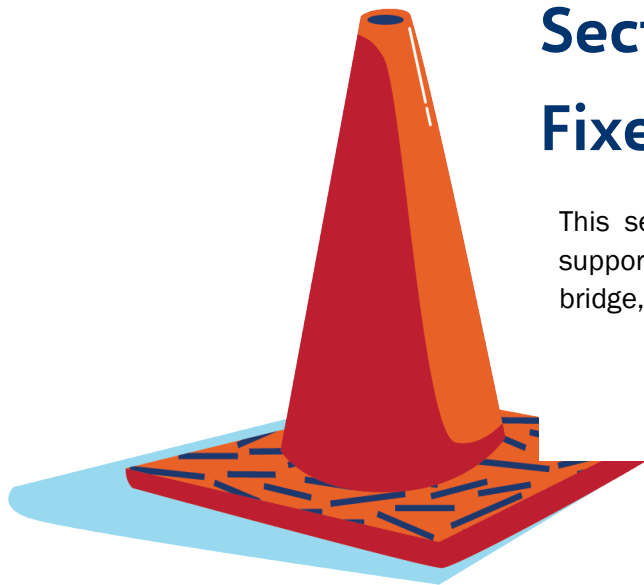
Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	LF	\$5,404,000	-	-	-	-	\$5,404,000
ROW	SU	\$6,250,000	\$1,500,000	-	-	-	\$7,750,000
Total ROW		\$11,654,000	\$1,500,000	-	-	-	\$13,154,000
Total Active Years		\$11,654,000	\$1,500,000	-	-	-	\$13,154,000
Total Prior Costs		-	-	-	-	-	\$250,000
Total Pro-grammed		\$11,654,000	\$1,500,000	-	-	-	\$13,404,000

455109-1 - Seminole Co. TSMCA

Traffic Signals

From	-
To	-
Length	0
Managed by	Seminole Co.
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	\$1,406,000	\$1,448,000	-	\$2,854,000
Total MNT		-	-	\$1,406,000	\$1,448,000	-	\$2,854,000
Total Active Years		-	-	\$1,406,000	\$1,448,000	-	\$2,854,000
Total Pro-programmed		-	-	\$1,406,000	\$1,448,000	-	\$2,854,000



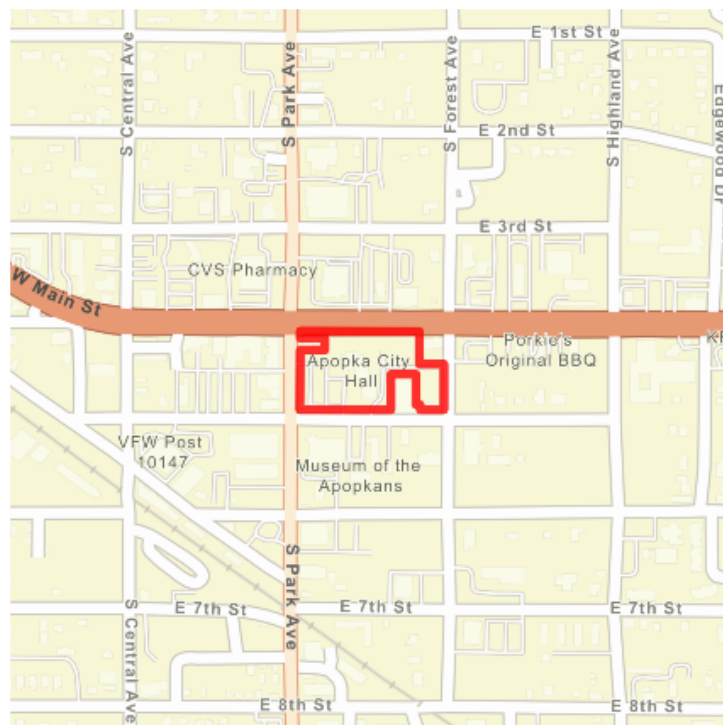
Section 8: Maintenance & Fixed Capital Outlay Projects

This section includes maintenance projects and fixed capital expenses designed to support, operate, and maintain the state highway system including safety, resurfacing, bridge, product support, operations and maintenance, and administration.

244296-2 - City of Apopka MOA

Routine Maintenance

From	-
To	-
Length	0
Managed by	Apopka
MTP Ref	ID # EC294, Pg. 103
SIS	No
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	\$139,918	\$139,918	\$375,000	-	-	\$654,836
Total MNT		\$139,918	\$139,918	\$375,000	-	-	\$654,836
Total Active Years		\$139,918	\$139,918	\$375,000	-	-	\$654,836
Total Prior Costs		-	-	-	-	-	\$1,430,569
Total Programmed		\$139,918	\$139,918	\$375,000	-	-	\$2,085,405

244298-1 - City of Ocoee MOA

Routine Maintenance

From	-
To	-
Length	0
Managed by	FDOT
MTP Ref	ID # EC295, Pg. 103
SIS	No
Adopted/Revised	FY 26-30 TIP

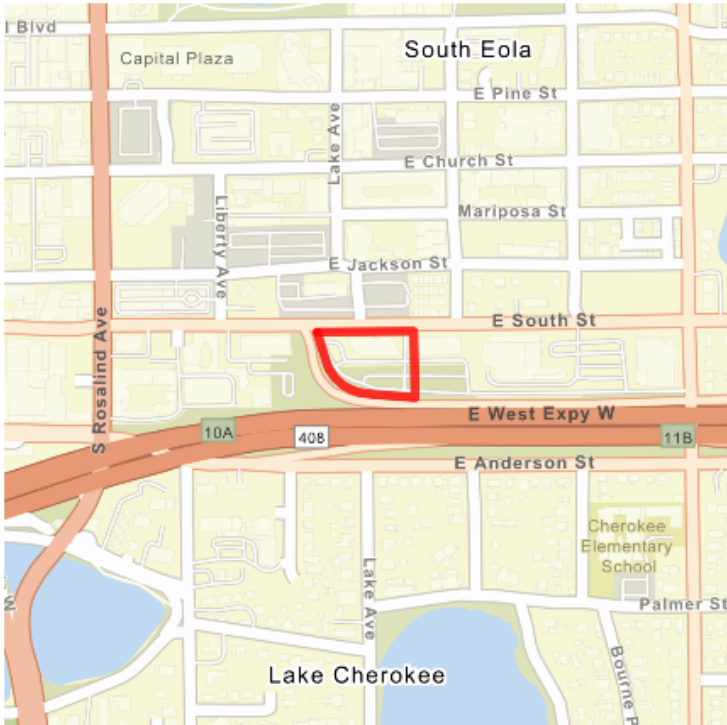


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	\$95,000	-	-	\$95,000
Total MNT		-	-	\$95,000	-	-	\$95,000
Total Active Years		-	-	\$95,000	-	-	\$95,000
Total Prior Costs		-	-	-	-	-	\$1,021,912
Total Pro-programmed		-	-	\$95,000	-	-	\$1,116,912

244823-1 - Joint Pond Agreement With Orange Co.

Routine Maintenance

From	-
To	-
Length	0
Managed by	Orange Co.
MTP Ref	ID # EC298, Pg. 102
SIS	No
Adopted/Revised	FY 26-30 TIP

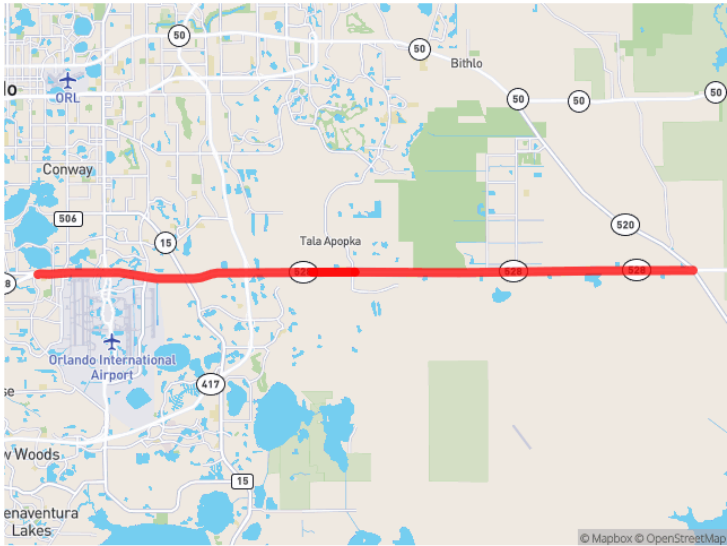


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	-	-	\$13,500	\$13,500
Total MNT		-	-	-	-	\$13,500	\$13,500
Total Active Years		-	-	-	-	\$13,500	\$13,500
Total Prior Costs		-	-	-	-	-	\$101,275
Total Programmed		-	-	-	-	\$13,500	\$114,775

245190-1 - O.O.C.E.A. MOA Countywide

Routine Maintenance

From	-
To	-
Length	22.46
Managed by	FDOT
MTP Ref	ID # EC302, Pg. 102
SIS	Yes
Adopted/Revised	FY 26-30 TIP

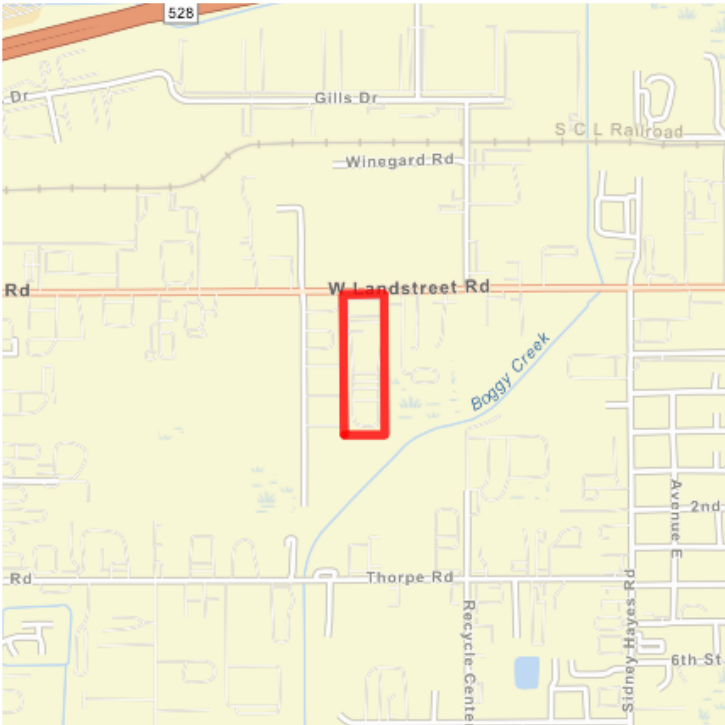


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	TM11	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
Total MNT		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
Total Active Years		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
Total Prior Costs		-	-	-	-	-	\$65,996,676
Total Future Costs		-	-	-	-	-	\$6,000,000
Total Pro-programmed		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$86,996,676

413615-6 - Lighting Agreements

Lighting

From	In Orange Co.
To	-
Length	0
Managed by	FDOT
MTP Ref	ID # EC327, Pg. 101
SIS	No
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	\$2,367,048	\$2,283,605	-	-	-	\$4,650,653
Total MNT		\$2,367,048	\$2,283,605	-	-	-	\$4,650,653
Total Active Years		\$2,367,048	\$2,283,605	-	-	-	\$4,650,653
Total Prior Costs		-	-	-	-	-	\$27,243,099
Total Pro-programmed		\$2,367,048	\$2,283,605	-	-	-	\$31,893,752

416811-1 - Beachline (SR 528) East Toll Facilities Maintenance

Toll Plaza

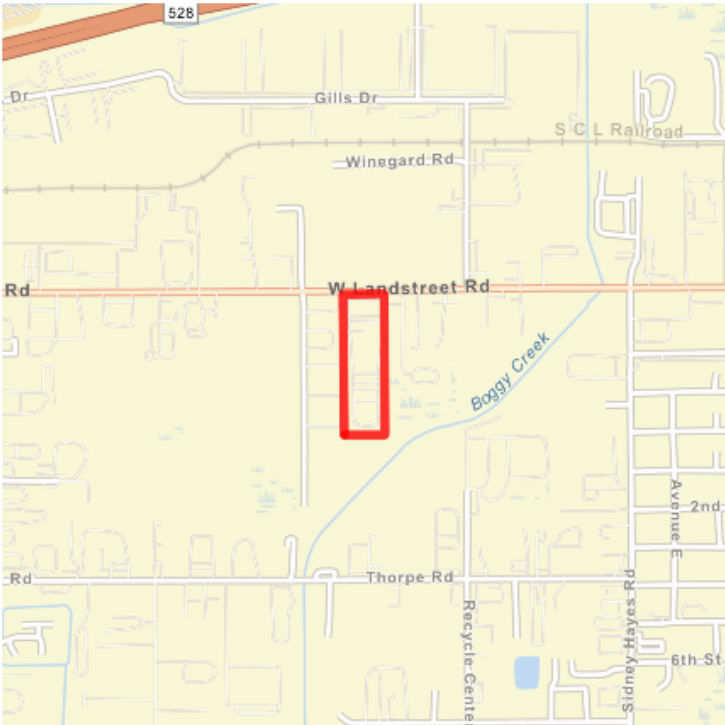
From	-
To	-
Length	0
Managed by	FDOT
MTP Ref	ID # EC333, Pg. 56
SIS	Yes
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	PKM1	\$6,000	\$6,000	\$6,000	-	-	\$18,000
Total MNT		\$6,000	\$6,000	\$6,000	-	-	\$18,000
Total Active Years		\$6,000	\$6,000	\$6,000	-	-	\$18,000
Total Prior Costs		-	-	-	-	-	\$444,968
Total Pro-programmed		\$6,000	\$6,000	\$6,000	-	-	\$462,968

418108-1 - Orange Primary In-House

Routine Maintenance

From	In Orange Co.
To	-
Length	0
Managed by	FDOT
MTP Ref	ID # EC343, Pg. 101
SIS	No
Adopted/Revised	FY 26-30 TIP

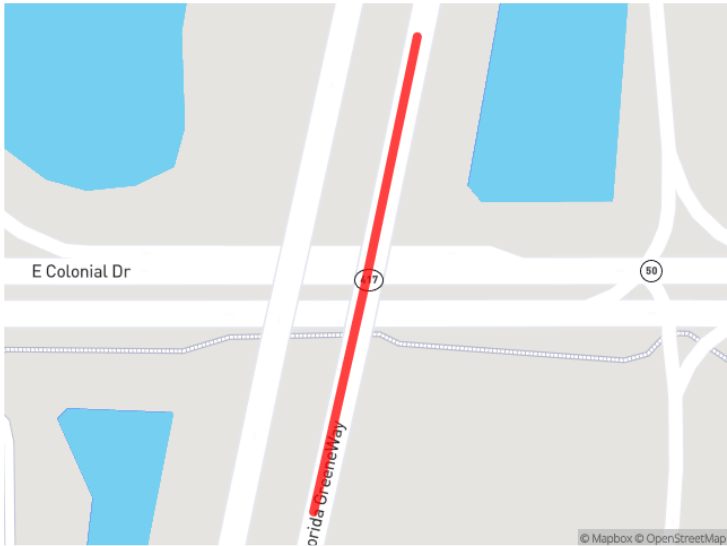


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	\$4,100,000	\$4,100,000	\$3,500,000	\$3,500,000	\$3,500,000	\$18,700,000
Total MNT		\$4,100,000	\$4,100,000	\$3,500,000	\$3,500,000	\$3,500,000	\$18,700,000
Total Active Years		\$4,100,000	\$4,100,000	\$3,500,000	\$3,500,000	\$3,500,000	\$18,700,000
Total Prior Costs		-	-	-	-	-	\$83,517,514
Total Pro-programmed		\$4,100,000	\$4,100,000	\$3,500,000	\$3,500,000	\$3,500,000	\$102,217,514

418232-2 - E-W Expy. SR 408 In-House

Routine Maintenance

From	SR 50
To	SR 50
Length	0
Managed by	FDOT
MTP Ref	ID # EC346, Pg. 31
SIS	No
Adopted/Revised	FY 26-30 TIP

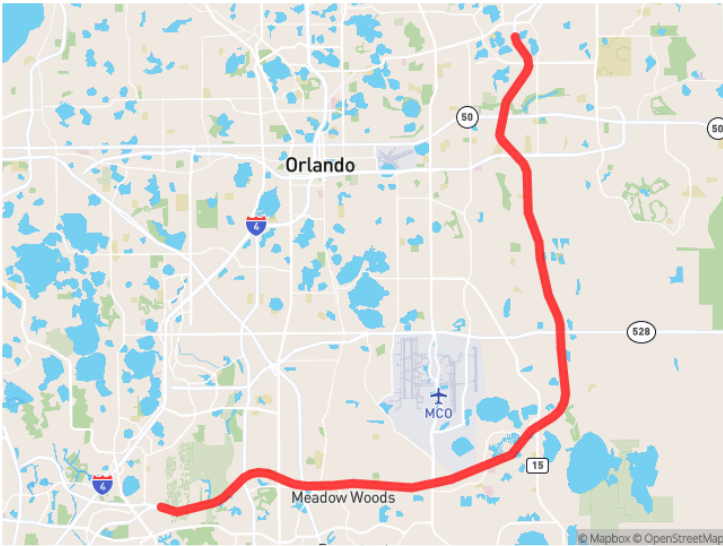


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	TM11	\$2,408	\$2,408	\$2,408	\$2,408	-	\$9,632
Total MNT		\$2,408	\$2,408	\$2,408	\$2,408	-	\$9,632
Total Active Years		\$2,408	\$2,408	\$2,408	\$2,408	-	\$9,632
Total Prior Costs		-	-	-	-	-	\$2,441
Total Pro-programmed		\$2,408	\$2,408	\$2,408	\$2,408	-	\$12,073

418232-4 - Eastern Beltway In-House

Routine Maintenance

From	SR 536 E&N
To	Seminole Co.
Length	0
Managed by	FDOT
MTP Ref	ID # EC348, Pg. 100
SIS	No
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	TM11	\$2,408	\$2,408	\$2,408	\$2,408	-	\$9,632
Total MNT		\$2,408	\$2,408	\$2,408	\$2,408	-	\$9,632
Total Active Years		\$2,408	\$2,408	\$2,408	\$2,408	-	\$9,632
Total Prior Costs		-	-	-	-	-	\$2,744
Total Pro-programmed		\$2,408	\$2,408	\$2,408	\$2,408	-	\$12,376

418232-5 - E-W Ext. SR 408 In-House

Routine Maintenance

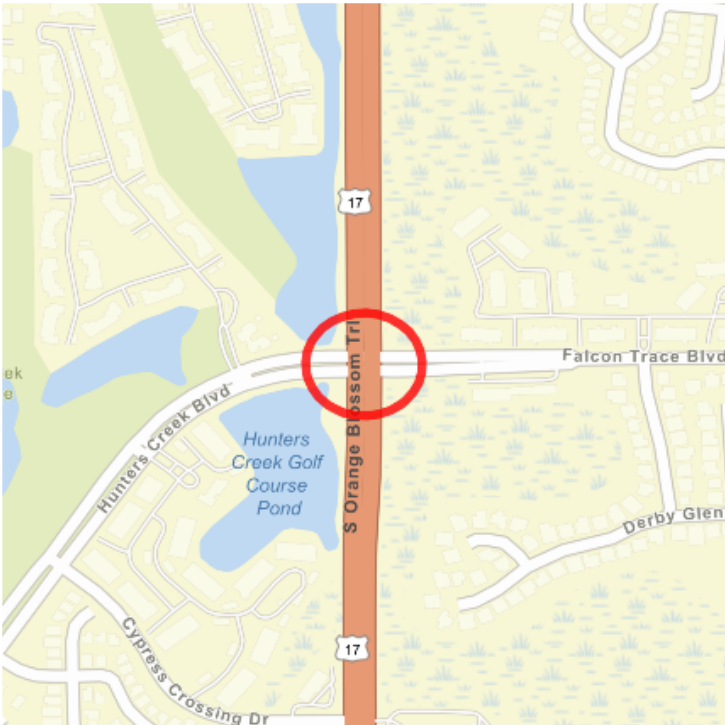
From	-
To	-
Length	0
Managed by	FDOT
MTP Ref	ID # EC349, Pg. 31
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	TM11	\$2,408	\$2,408	\$2,408	\$2,408	-	\$9,632
Total MNT		\$2,408	\$2,408	\$2,408	\$2,408	-	\$9,632
Total Active Years		\$2,408	\$2,408	\$2,408	\$2,408	-	\$9,632
Total Prior Costs		-	-	-	-	-	\$2,408
Total Pro-programmed		\$2,408	\$2,408	\$2,408	\$2,408	-	\$12,040

426022-1 - MOA W/Orange Co. SR 500 (OBT)/Hunter's Creek

Routine Maintenance

From	-
To	-
Length	0
Managed by	Orange Co.
MTP Ref	ID # EC362, Pg. 100
SIS	No
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	\$50,490	-	-	\$60,000	-	\$110,490
Total MNT		\$50,490	-	-	\$60,000	-	\$110,490
Total Active Years		\$50,490	-	-	\$60,000	-	\$110,490
Total Prior Costs		-	-	-	-	-	\$202,140
Total Pro-programmed		\$50,490	-	-	\$60,000	-	\$312,630

429153-2 - Performance Sidewalks

Routine Maintenance

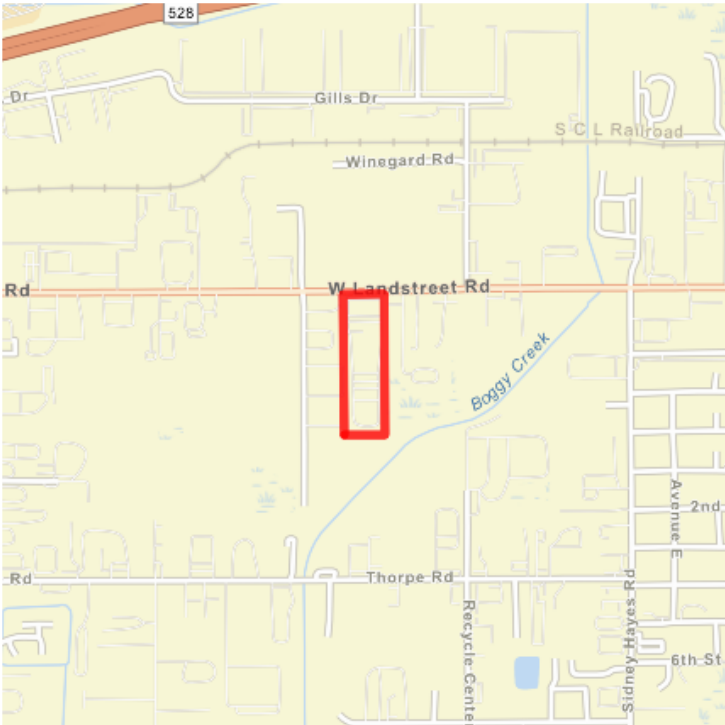
From	Various Locations
To	-
Length	0
Managed by	FDOT
MTP Ref	ID # EC366, Pg. 100
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	\$700,000	-	-	-	-	\$700,000
Total MNT		\$700,000	-	-	-	-	\$700,000
Total Active Years		\$700,000	-	-	-	-	\$700,000
Total Prior Costs		-	-	-	-	-	\$3,320,021
Total Pro-programmed		\$700,000	-	-	-	-	\$4,020,021

451682-1 - Orlando Ops Center - Monitoring, O&M, Remediation (Env.)

Fixed Capital Outlay

From	-
To	-
Length	0
Managed by	FDOT
MTP Ref	ID # EC550, Pg. 92
SIS	No
Adopted/Revised	FY 26-30 TIP

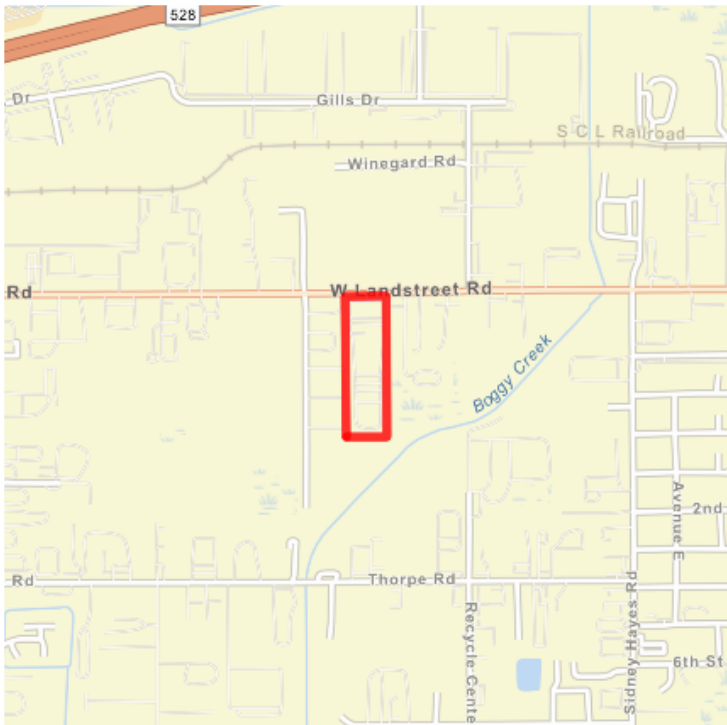


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ENV	FCO	\$103,928	\$50,000	\$50,000	\$50,000	\$50,000	\$303,928
Total ENV		\$103,928	\$50,000	\$50,000	\$50,000	\$50,000	\$303,928
Total Active Years		\$103,928	\$50,000	\$50,000	\$50,000	\$50,000	\$303,928
Total Prior Costs		-	-	-	-	-	\$355,080
Total Pro-programmed		\$103,928	\$50,000	\$50,000	\$50,000	\$50,000	\$659,008

452015-1 - Orlando Op. Center - Interior Painting

Fixed Capital Outlay

From	-
To	-
Length	0
Managed by	FDOT
MTP Ref	ID # EC557, Pg. 153
SIS	No
Adopted/Revised	FY 26-30 TIP

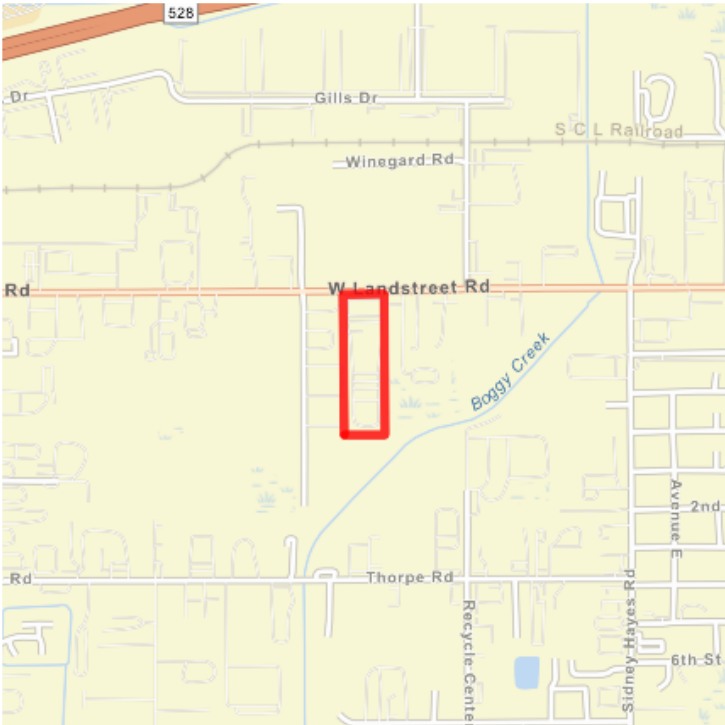


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	\$93,137	-	-	\$93,137
Total MNT		-	-	\$93,137	-	-	\$93,137
Total Active Years		-	-	\$93,137	-	-	\$93,137
Total Pro-programmed		-	-	\$93,137	-	-	\$93,137

452018-1 - Orlando Op. Center - Construction Modular - AC

Fixed Capital Outlay

From	-
To	-
Length	0
Managed by	FDOT
MTP Ref	ID # EC560, Pg. 153
SIS	No
Adopted/Revised	FY 26-30 TIP

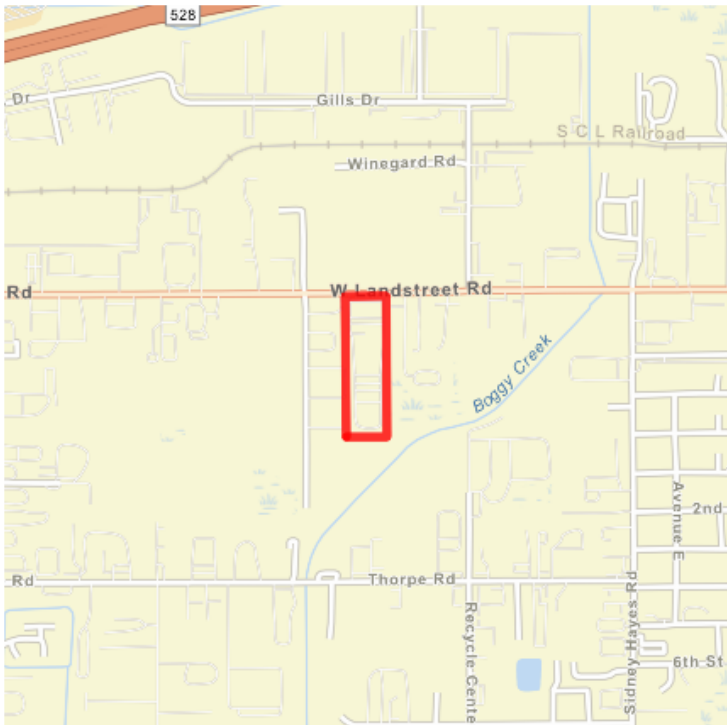


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	\$30,000	-	-	-	\$30,000
Total MNT		-	\$30,000	-	-	-	\$30,000
Total Active Years		-	\$30,000	-	-	-	\$30,000
Total Pro-programmed		-	\$30,000	-	-	-	\$30,000

452019-1 - Orlando Op. Center - Replace Plumbing/Lift Station

Fixed Capital Outlay

From	-
To	-
Length	0
Managed by	FDOT
MTP Ref	ID # EC561, Pg. 153
SIS	No
Adopted/Revised	FY 26-30 TIP

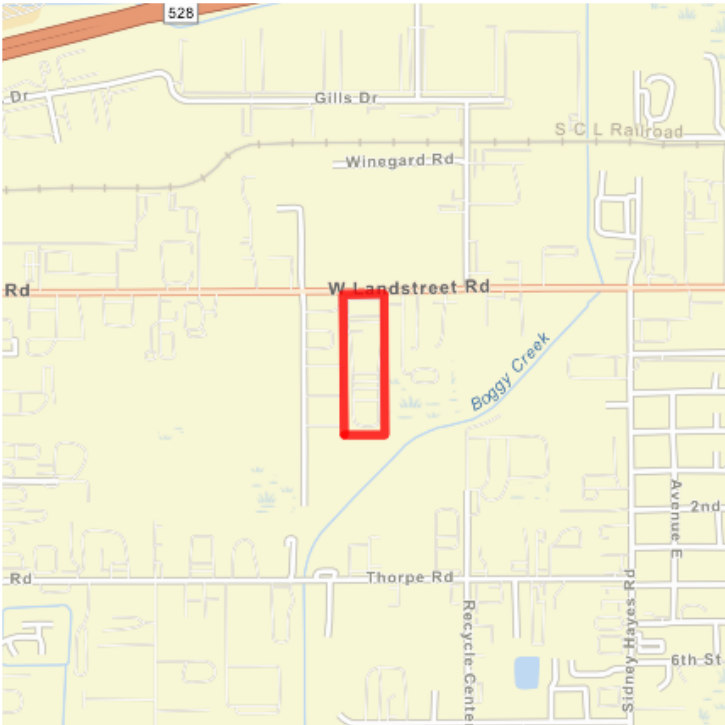


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	\$48,000	-	-	-	\$48,000
Total MNT		-	\$48,000	-	-	-	\$48,000
Total Active Years		-	\$48,000	-	-	-	\$48,000
Total Pro-programmed		-	\$48,000	-	-	-	\$48,000

452023-1 - Orlando Op. Center - Replace Analog Phone Lines for P.A. System

Fixed Capital Outlay

From	-
To	-
Length	0
Managed by	FDOT
MTP Ref	ID # EC565, Pg. 154
SIS	No
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	-	\$86,431	-	\$86,431
Total MNT		-	-	-	\$86,431	-	\$86,431
Total Active Years		-	-	-	\$86,431	-	\$86,431
Total Pro-programmed		-	-	-	\$86,431	-	\$86,431

452702-1 - MOA - Pine Hills/Orange County

Routine Maintenance

From	-
To	-
Length	0
Managed by	FDOT
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	\$160,000	-	-	\$160,000	-	\$320,000
Total MNT		\$160,000	-	-	\$160,000	-	\$320,000
Total Active Years		\$160,000	-	-	\$160,000	-	\$320,000
Total Prior Costs		-	-	-	-	-	\$144,300
Total Pro-programmed		\$160,000	-	-	\$160,000	-	\$464,300

453943-1 - Orlando Operations Center - Install Spare Conduits

Fixed Capital Outlay

From	-
To	-
Length	0
Managed by	FDOT
MTP Ref	ID # EC804, Pg. 110
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	-	\$142,966	-	\$142,966
Total MNT		-	-	-	\$142,966	-	\$142,966
Total Active Years		-	-	-	\$142,966	-	\$142,966
Total Pro-programmed		-	-	-	\$142,966	-	\$142,966

453960-1 - Orlando Operations Main Bldg. Repai or Upgrade Leaky Windows

Fixed Capital Outlay

From	-
To	-
Length	0
Managed by	FDOT
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	-	-	\$99,999	\$99,999
Total MNT		-	-	-	-	\$99,999	\$99,999
Total Active Years		-	-	-	-	\$99,999	\$99,999
Total Pro-programmed		-	-	-	-	\$99,999	\$99,999

455903-1 - Orlando Ops. - Security - Reception Desk - Design/Build

Fixed Capital Outlay

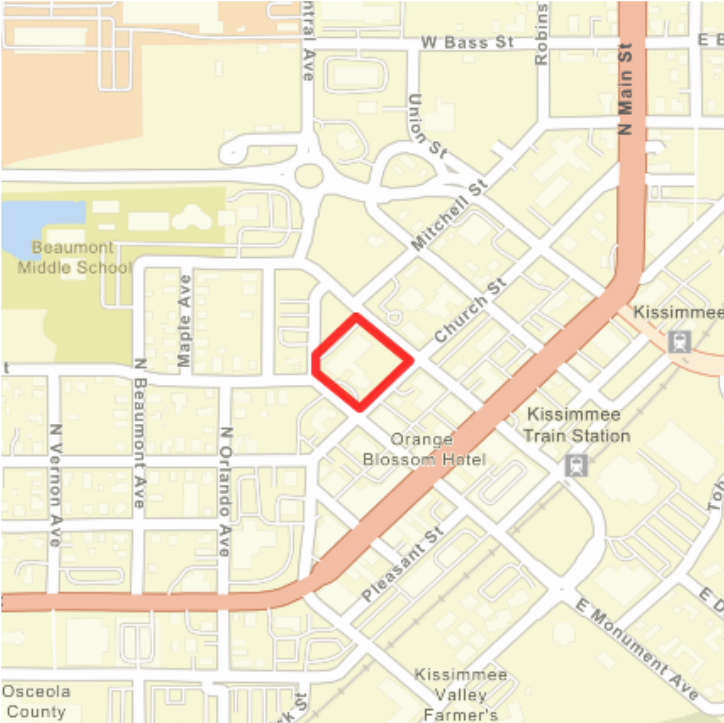
From	-
To	-
Length	0
Managed by	FDOT
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	FCO	-	-	\$345,555	-	-	\$345,555
Total CST		-	-	\$345,555	-	-	\$345,555
Total Active Years		-	-	\$345,555	-	-	\$345,555
Total Pro-programmed		-	-	\$345,555	-	-	\$345,555

244383-1 - City of Kissimmee MOA

Routine Maintenance

From	-
To	-
Length	0
Managed by	FDOT
MTP Ref	ID # EC296, Pg. 103
SIS	No
Adopted/Revised	FY 26-30 TIP

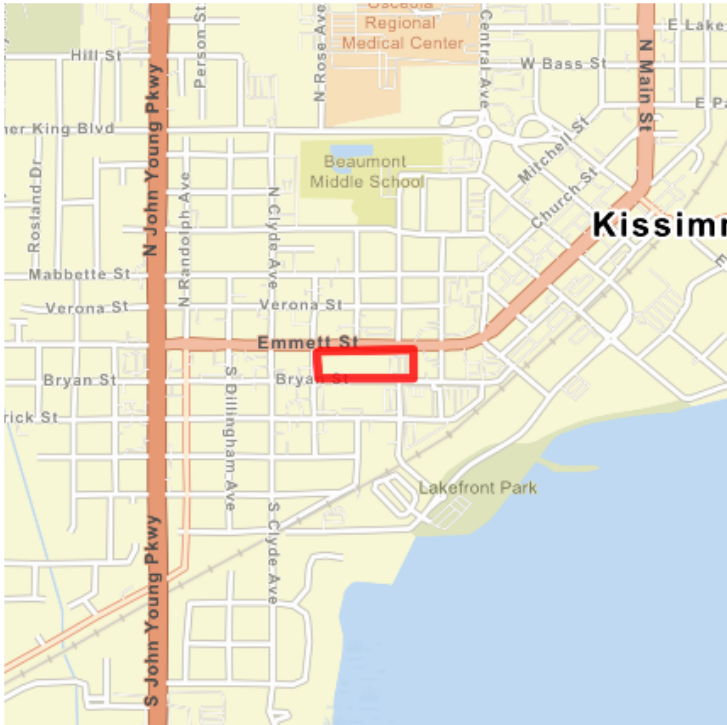


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	\$118,000	\$118,000	\$380,000	-	-	\$616,000
Total MNT		\$118,000	\$118,000	\$380,000	-	-	\$616,000
Total Active Years		\$118,000	\$118,000	\$380,000	-	-	\$616,000
Total Prior Costs		-	-	-	-	-	\$3,035,375
Total Pro-programmed		\$118,000	\$118,000	\$380,000	-	-	\$3,651,375

244847-1 - Osceola Co. MOA

Routine Maintenance

From	-
To	-
Length	0
Managed by	Osceola Co.
MTP Ref	ID # EC299, Pg. 102
SIS	No
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	\$101,130	\$101,130	\$325,000	-	-	\$527,260
Total MNT		\$101,130	\$101,130	\$325,000	-	-	\$527,260
Total Active Years		\$101,130	\$101,130	\$325,000	-	-	\$527,260
Total Prior Costs		-	-	-	-	-	\$1,940,059
Total Programmed		\$101,130	\$101,130	\$325,000	-	-	\$2,467,319

244849-1 - Tri-Party Agreement W/ Orange Co. and the O.B.T. Devel. Board

Routine Maintenance

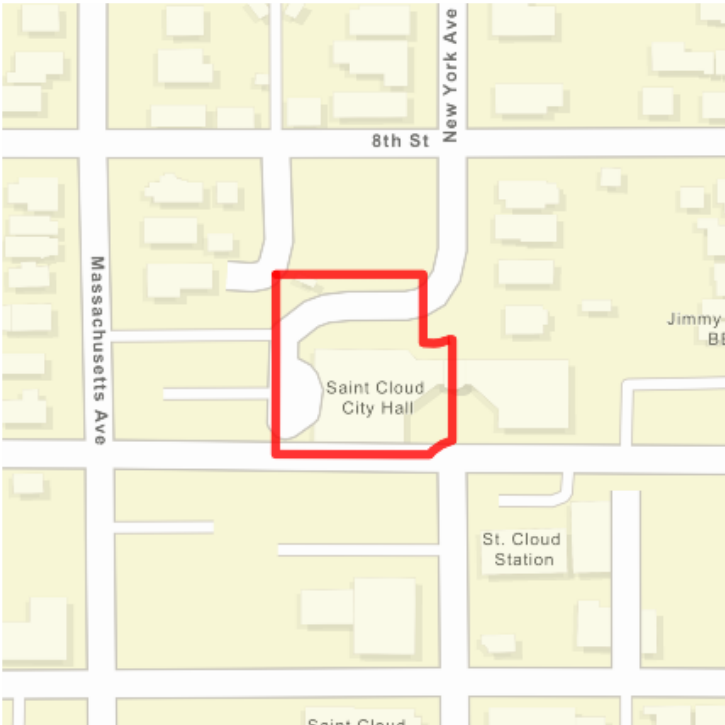
From	-
To	-
Length	0
Managed by	Orange Blossom Trail CRA
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	\$180,000	-	\$180,000	-	\$360,000
Total MNT		-	\$180,000	-	\$180,000	-	\$360,000
Total Active Years		-	\$180,000	-	\$180,000	-	\$360,000
Total Prior Costs		-	-	-	-	-	\$1,166,129
Total Pro-programmed		-	\$180,000	-	\$180,000	-	\$1,526,129

406775-1 - MOA - St. Cloud 92030, SR 500

Routine Maintenance

From	-
To	-
Length	0
Managed by	FDOT
MTP Ref	ID # EC305, Pg. 102
SIS	No
Adopted/Revised	FY 26-30 TIP

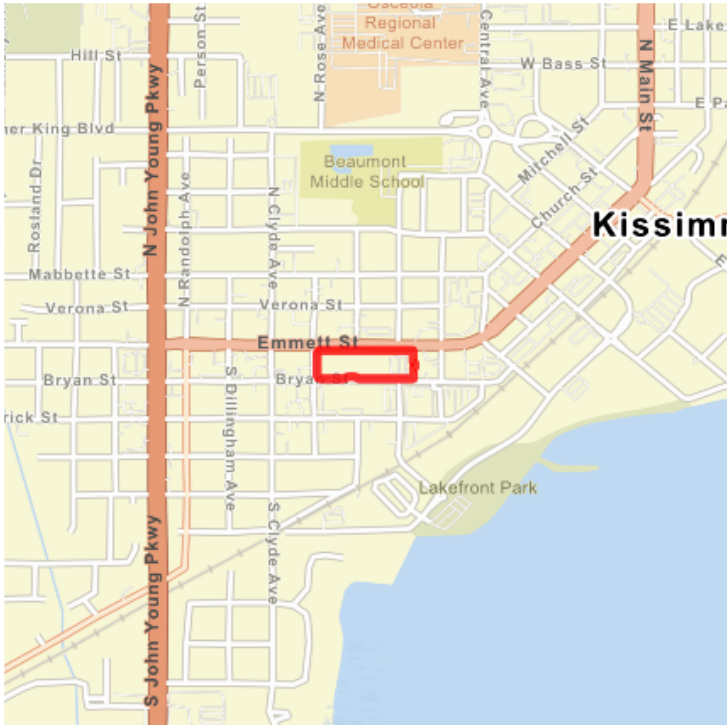


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	\$40,000	-	-	\$40,000
Total MNT		-	-	\$40,000	-	-	\$40,000
Total Active Years		-	-	\$40,000	-	-	\$40,000
Total Prior Costs		-	-	-	-	-	\$300,088
Total Programmed		-	-	\$40,000	-	-	\$340,088

413615-9 - Lighting Agreements

Lighting

From	In Osceola Co.
To	-
Length	0
Managed by	FDOT
MTP Ref	ID # EC329, Pg. 101
SIS	No
Adopted/Revised	FY 26-30 TIP

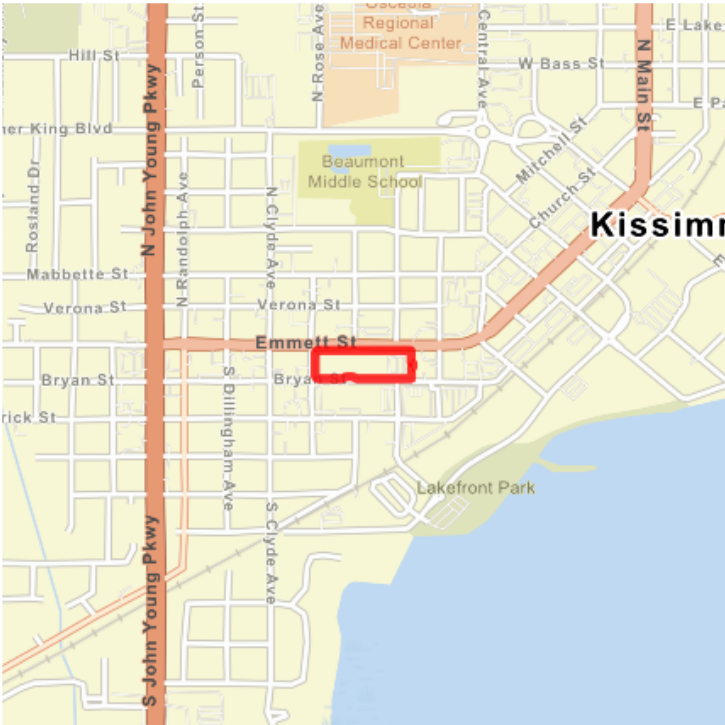


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	\$579,181	\$503,428	\$30,000	-	-	\$1,112,609
Total MNT		\$579,181	\$503,428	\$30,000	-	-	\$1,112,609
Total Active Years		\$579,181	\$503,428	\$30,000	-	-	\$1,112,609
Total Prior Costs		-	-	-	-	-	\$5,652,035
Total Programmed		\$579,181	\$503,428	\$30,000	-	-	\$6,764,644

418109-1 - Osceola Primary In-House

Routine Maintenance

From	In Osceola Co.
To	-
Length	0
Managed by	FDOT
MTP Ref	ID # EC344, Pg. 101
SIS	No
Adopted/Revised	FY 26-30 TIP

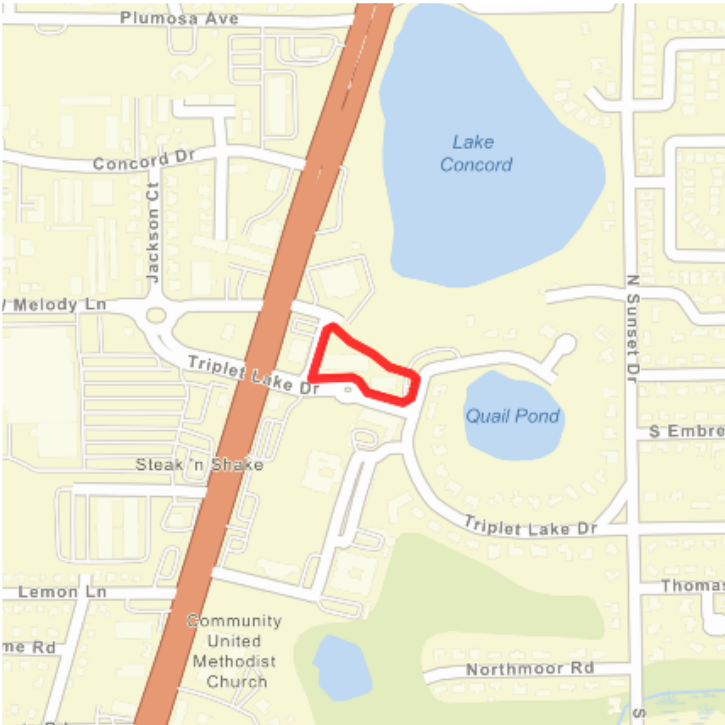


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	\$348,000	\$348,000	\$348,000	\$348,000	\$348,000	\$1,740,000
Total MNT		\$348,000	\$348,000	\$348,000	\$348,000	\$348,000	\$1,740,000
Total Active Years		\$348,000	\$348,000	\$348,000	\$348,000	\$348,000	\$1,740,000
Total Prior Costs		-	-	-	-	-	\$7,911,341
Total Programmed		\$348,000	\$348,000	\$348,000	\$348,000	\$348,000	\$9,651,341

244549-1 - MOA Casselberry

Routine Maintenance

From	-
To	-
Length	0
Managed by	FDOT
MTP Ref	ID # EC297, Pg. 103
SIS	No
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	\$164,131	\$164,131	\$500,000	-	-	\$828,262
Total MNT		\$164,131	\$164,131	\$500,000	-	-	\$828,262
Total Active Years		\$164,131	\$164,131	\$500,000	-	-	\$828,262
Total Prior Costs		-	-	-	-	-	\$2,551,267
Total Programmed		\$164,131	\$164,131	\$500,000	-	-	\$3,379,529

244853-1 - MOA - Longwood

Routine Maintenance

From	-
To	-
Length	0
Managed by	FDOT
MTP Ref	ID # EC300, Pg. 102
SIS	No
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	\$180,000	-	-	\$180,000	-	\$360,000
Total MNT		\$180,000	-	-	\$180,000	-	\$360,000
Total Active Years		\$180,000	-	-	\$180,000	-	\$360,000
Total Prior Costs		-	-	-	-	-	\$1,322,737
Total Programmed		\$180,000	-	-	\$180,000	-	\$1,682,737

244880-1 - MOA W/ Winter Springs

Routine Maintenance

From	-
To	-
Length	0
Managed by	FDOT
MTP Ref	ID # EC301, Pg. 102
SIS	No
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	\$99,492	\$99,492	\$300,000	-	-	\$498,984
Total MNT		\$99,492	\$99,492	\$300,000	-	-	\$498,984
Total Active Years		\$99,492	\$99,492	\$300,000	-	-	\$498,984
Total Prior Costs		-	-	-	-	-	\$1,675,616
Total Programmed		\$99,492	\$99,492	\$300,000	-	-	\$2,174,600

413615-7 - Lighting Agreements

Lighting

From	In Seminole Co.
To	-
Length	0
Managed by	FDOT
MTP Ref	ID # EC328, Pg. 101
SIS	No
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	\$515,995	\$410,593	\$105,829	-	-	\$1,032,417
Total MNT		\$515,995	\$410,593	\$105,829	-	-	\$1,032,417
Total Active Years		\$515,995	\$410,593	\$105,829	-	-	\$1,032,417
Total Prior Costs		-	-	-	-	-	\$5,323,083
Total Pro-programmed		\$515,995	\$410,593	\$105,829	-	-	\$6,355,500

418110-1 - Seminole Primary In-House

Routine Maintenance

From	In Seminole Co.
To	-
Length	0
Managed by	FDOT
MTP Ref	ID # EC345, Pg. 101
SIS	No
Adopted/Revised	FY 26-30 TIP

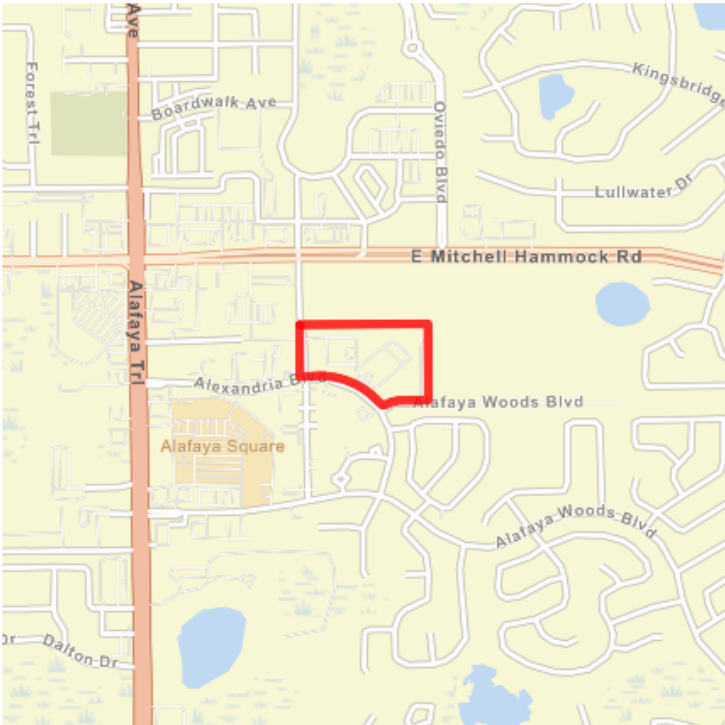


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	\$2,260,000	\$2,260,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,520,000
Total MNT		\$2,260,000	\$2,260,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,520,000
Total Active Years		\$2,260,000	\$2,260,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,520,000
Total Prior Costs		-	-	-	-	-	\$44,209,494
Total Pro-programmed		\$2,260,000	\$2,260,000	\$2,000,000	\$2,000,000	\$2,000,000	\$54,729,494

422041-1 - MOA City of Oviedo

Routine Maintenance

From	-
To	-
Length	0
Managed by	FDOT
MTP Ref	ID # EC353, Pg. 100
SIS	No
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	\$55,156	\$55,156	\$180,000	-	-	\$290,312
Total MNT		\$55,156	\$55,156	\$180,000	-	-	\$290,312
Total Active Years		\$55,156	\$55,156	\$180,000	-	-	\$290,312
Total Prior Costs		-	-	-	-	-	\$1,158,104
Total Pro-programmed		\$55,156	\$55,156	\$180,000	-	-	\$1,448,416

436730-3 - Highway Lighting - Seminole Expy. (SR 417)

Lighting

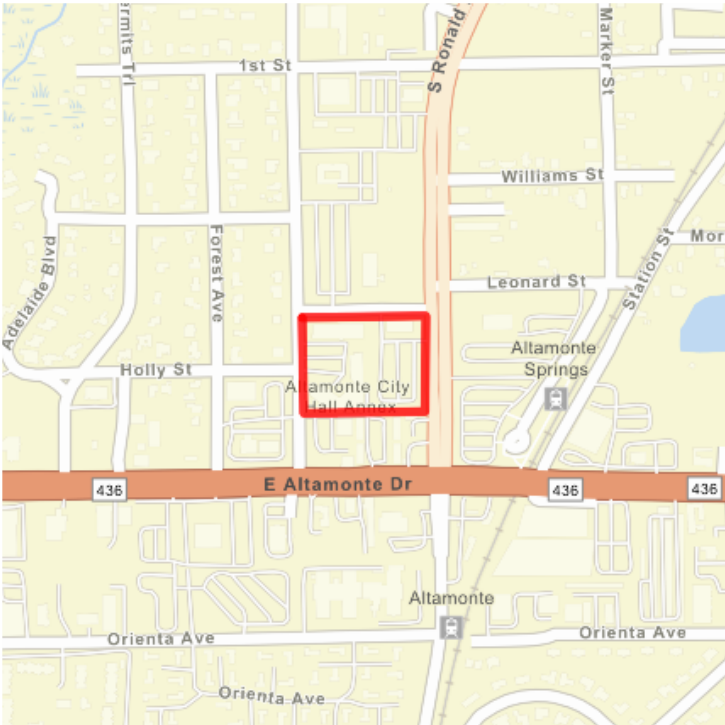
From	-
To	-
Length	0
Managed by	FDOT
MTP Ref	ID # EC397, Pg. 57
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	PKM1	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$850,000
Total MNT		\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$850,000
Total Active Years		\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$850,000
Total Prior Costs		-	-	-	-	-	\$1,538,491
Total Pro-programmed		\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$2,388,491

442849-1 - MOA - City of Altamonte Springs

Routine Maintenance

From	-
To	-
Length	0
Managed by	Altamonte Springs
MTP Ref	ID # EC460, Pg. 97
SIS	No
Adopted/Revised	FY 26-30 TIP

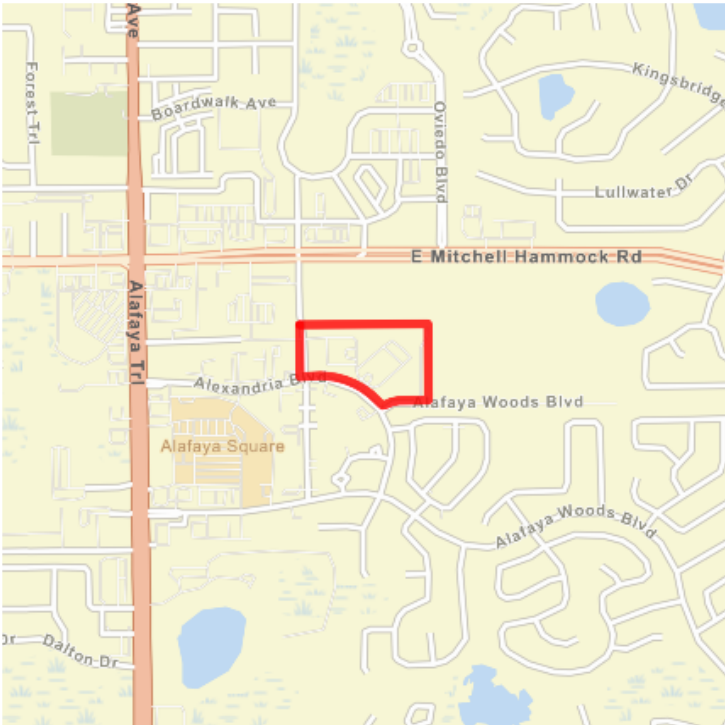


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	\$499,000	-	-	\$550,000	\$1,049,000
Total MNT		-	\$499,000	-	-	\$550,000	\$1,049,000
Total Active Years		-	\$499,000	-	-	\$550,000	\$1,049,000
Total Prior Costs		-	-	-	-	-	\$1,214,388
Total Programmed		-	\$499,000	-	-	\$550,000	\$2,263,388

450187-1 - Oviedo Ops. Center Metal Roof System Replacement - Facility

Fixed Capital Outlay

From	-
To	-
Length	0
Managed by	FDOT
MTP Ref	ID # EC771, Pg. 107
SIS	No
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	FCO	-	-	-	\$286,125	-	\$286,125
Total CST		-	-	-	\$286,125	-	\$286,125
Total Active Years		-	-	-	\$286,125	-	\$286,125
Total Pro-programmed		-	-	-	\$286,125	-	\$286,125

453961-1 - Oviedo Operations - New Public Address System

Fixed Capital Outlay

From	-
To	-
Length	0
Managed by	FDOT
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	-	\$60,304	-	\$60,304
Total MNT		-	-	-	\$60,304	-	\$60,304
Total Active Years		-	-	-	\$60,304	-	\$60,304
Total Pro-programmed		-	-	-	\$60,304	-	\$60,304

455905-1 - Oviedo Ops. - Security - Reception Desk - Design/Build

Fixed Capital Outlay

From	-
To	-
Length	0
Managed by	FDOT
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	FCO	-	\$323,055	-	-	-	\$323,055
Total CST		-	\$323,055	-	-	-	\$323,055
Total Active Years		-	\$323,055	-	-	-	\$323,055
Total Pro-grammed		-	\$323,055	-	-	-	\$323,055

455910-1 - RTMC - Security - Reception Desk - Design/Build

Fixed Capital Outlay

From	-
To	-
Length	0
Managed by	FDOT
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	FCO	-	-	\$308,055	-	-	\$308,055
Total CST		-	-	\$308,055	-	-	\$308,055
Total Active Years		-	-	\$308,055	-	-	\$308,055
Total Pro-programmed		-	-	\$308,055	-	-	\$308,055

432193-8 - UPS Maintenance Service TPK - I-4 Express Lane Toll Ops.

Routine Maintenance

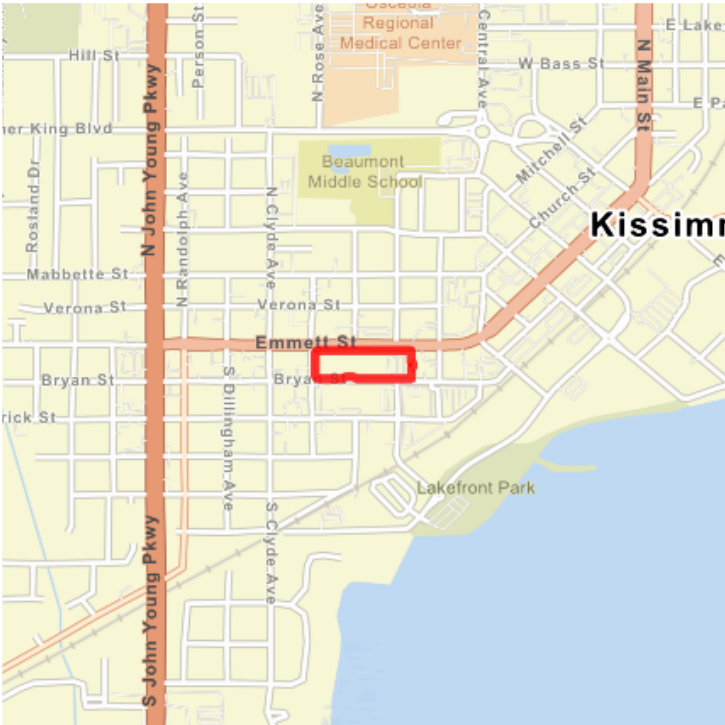
From	-
To	-
Length	0
Managed by	FDOT
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	TOBH	-	-	-	\$25,000	\$25,000	\$50,000
Total MNT		-	-	-	\$25,000	\$25,000	\$50,000
Total Active Years		-	-	-	\$25,000	\$25,000	\$50,000
Total Future Costs		-	-	-	-	-	\$25,000
Total Programmed		-	-	-	\$25,000	\$25,000	\$75,000

449488-1 - Osceola Asset Maintenance Contract

Routine Maintenance

From	-
To	-
Length	0
Managed by	FDOT
MTP Ref	ID # EC770, Pg. 107
SIS	No
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	\$4,891,398	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$24,891,398
Total MNT		\$4,891,398	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$24,891,398
Total Active Years		\$4,891,398	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$24,891,398
Total Prior Costs		-	-	-	-	-	\$3,824,597
Total Future Costs		-	-	-	-	-	\$4,000,000
Total Pro-programmed		\$4,891,398	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$32,715,995



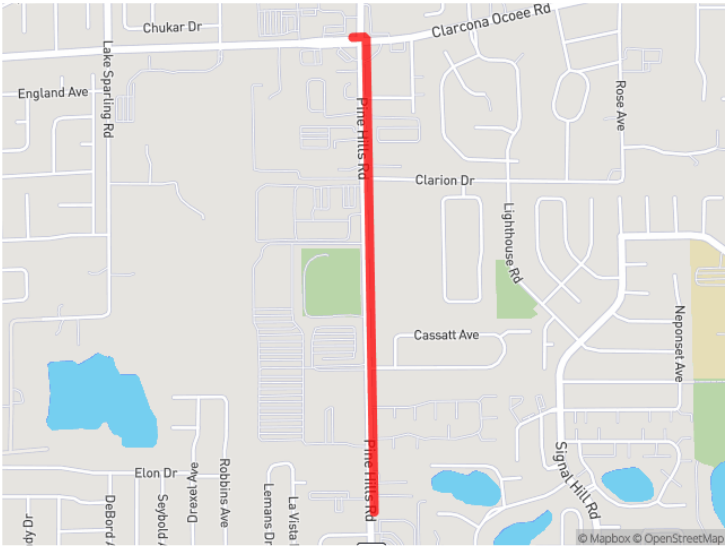
Section 9: Bicycle & Pedestrian Projects

The bicycle and pedestrian projects included in this section are funded with federal and/or state funds in FDOT's Five Year Work Program. This section includes standalone bicycle/pedestrian improvement projects, although it is important to note that sidewalk, bike lanes, and other bicycle and pedestrian improvements are also often included as elements of other projects included on the State Highway/Roadway list and Traffic Operation/Safety list, and incorporated as part of FDOT's Roadway Resurfacing and Rehabilitation program.

428047-2 - Pine Hills Trail Phase 2

Bike Path/Trail

From	North of Bonnie Brae Cir.
To	Clarcona-Ocoee Rd.
Length	0
Managed by	Orange Co.
MTP Ref	ID # EC192, Pg. 184
SIS	No
Adopted/Revised	FY 26-30 TIP

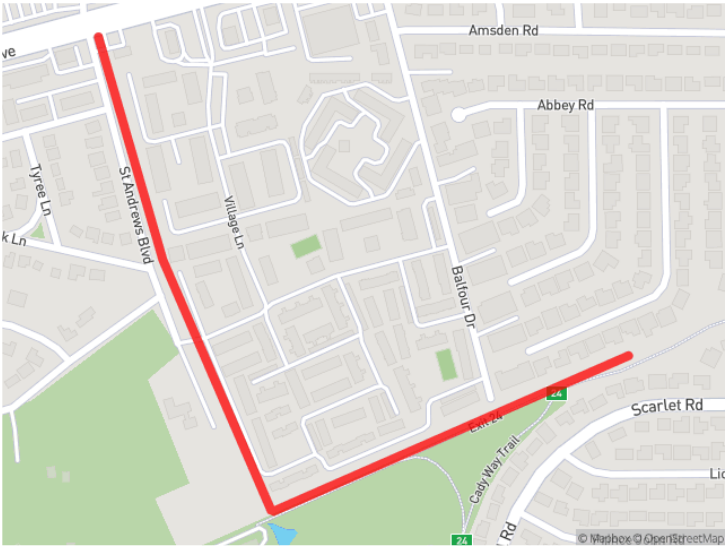


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	TALU	-	\$1,125,718	-	-	-	\$1,125,718
Total CST		-	\$1,125,718	-	-	-	\$1,125,718
Total Active Years		-	\$1,125,718	-	-	-	\$1,125,718
Total Prior Costs		-	-	-	-	-	\$901,978
Total Pro-grammed		-	\$1,125,718	-	-	-	\$2,027,696

435521-1 - St. Andrew's Trail

Bike Path/Trail

From	Cady Way Trail
To	Aloma Ave.
Length	0
Managed by	Winter Park
MTP Ref	ID # EC196, Pg. 185
SIS	No
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LF	-	\$16,880,886	-	-	-	\$16,880,886
CST	SU	-	\$50,000	-	-	-	\$50,000
CST	TALU	-	\$3,944,103	-	-	-	\$3,944,103
Total CST		-	\$20,874,989	-	-	-	\$20,874,989
Total Active Years		-	\$20,874,989	-	-	-	\$20,874,989
Total Prior Costs		-	-	-	-	-	\$449,461
Total Pro-programmed		-	\$20,874,989	-	-	-	\$21,324,450

437508-3 - Orlando Citywide Pedestrian Traffic Signals

Traffic Signals

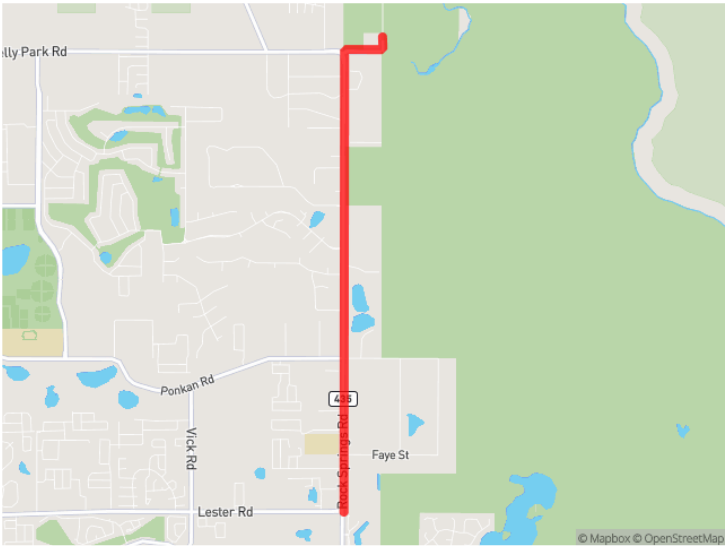
From		-					
To		-					
Length		0					
Managed by		FDOT					
MTP Ref		ID # EC145, Pg. 143					
SIS		No					
Adopted/Revised		FY 26-30 TIP					

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSU	\$109,609	-	-	-	-	\$109,609
CST	LF	\$42,678	-	-	-	-	\$42,678
CST	SU	\$22,810	-	-	-	-	\$22,810
Total CST		\$175,097	-	-	-	-	\$175,097
Total Active Years		\$175,097	-	-	-	-	\$175,097
Total Pro-programmed		\$175,097	-	-	-	-	\$175,097

440429-1 - West Orange Trail 4A

Bike Path/Trail

From	Kelly Park/Rock Springs
To	W. Lester Rd.
Length	0
Managed by	Orange Co.
MTP Ref	ID # 5077, Pg. 192
SIS	No
Adopted/Revised	FY 26-30 TIP

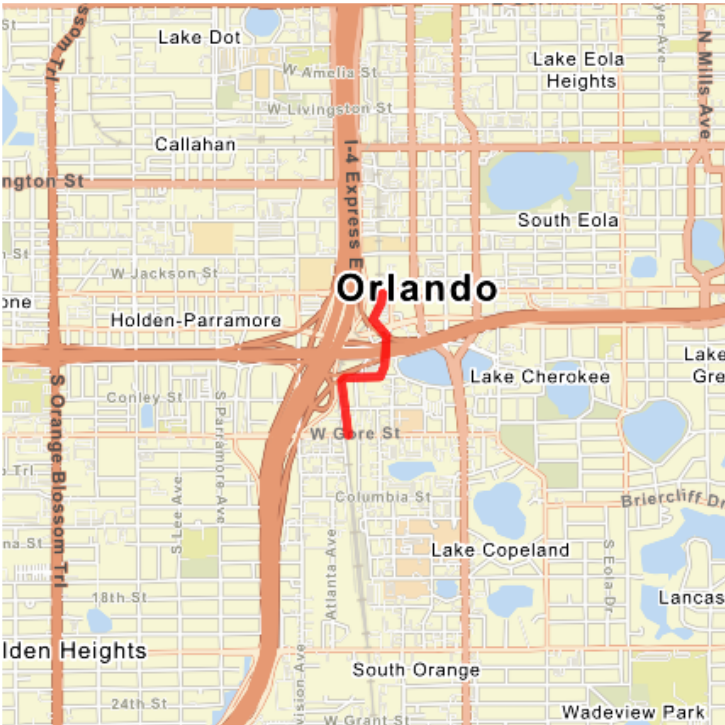


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TALU	-	-	\$192,139	-	-	\$192,139
Total PE		-	-	\$192,139	-	-	\$192,139
Total Active Years		-	-	\$192,139	-	-	\$192,139
Total Pro-programmed		-	-	\$192,139	-	-	\$192,139

441163-1 - Orlando Bicycle Study

Bike Path/Trail

From	SunRail at Orlando Health
To	Lake Ivanhoe
Length	0
Managed by	City of Orlando
MTP Ref	ID # EC200, Pg. 185
SIS	No
Adopted/Revised	FY 26-30 TIP

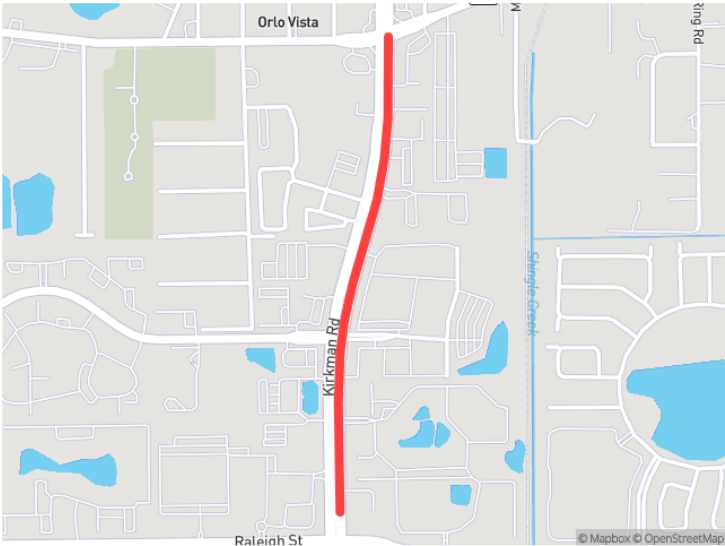


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PLN	LF	\$28	-	-	-	-	\$28
PLN	TALU	\$199,972	-	-	-	-	\$199,972
Total PLN		\$200,000	-	-	-	-	\$200,000
Total Active Years		\$200,000	-	-	-	-	\$200,000
Total Programmed		\$200,000	-	-	-	-	\$200,000

448756-1 - Shingle Creek Kirkman Trail

Bike Path/Trail

From	Old Winter Garden Rd.
To	Raleigh St.
Length	0.66
Managed by	City of Orlando
MTP Ref	ID # 5018, Pg. 191
SIS	No
Adopted/Revised	FY 26-30 TIP

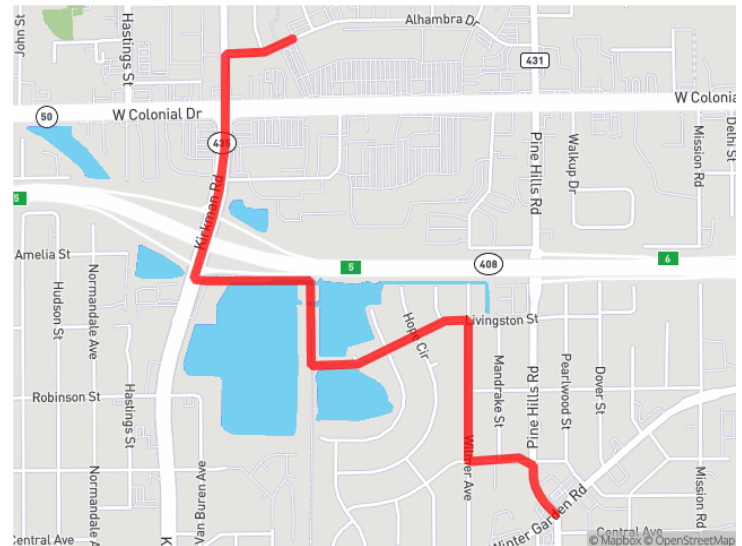


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LF	-	\$834,507	-	-	-	\$834,507
CST	SU	-	\$2,211,400	-	-	-	\$2,211,400
Total CST		-	\$3,045,907	-	-	-	\$3,045,907
Total Active Years		-	\$3,045,907	-	-	-	\$3,045,907
Total Pro-programmed		-	\$3,045,907	-	-	-	\$3,045,907

452289-1 - Shingle Creek Trail Phase 4

Bike Path/Trail

From	Alhambra Dr.
To	Old Winter Garden Rd.
Length	0
Managed by	Orange Co.
MTP Ref	ID # 5076, Pg. 192
SIS	No
Adopted/Revised	FY 26-30 TIP

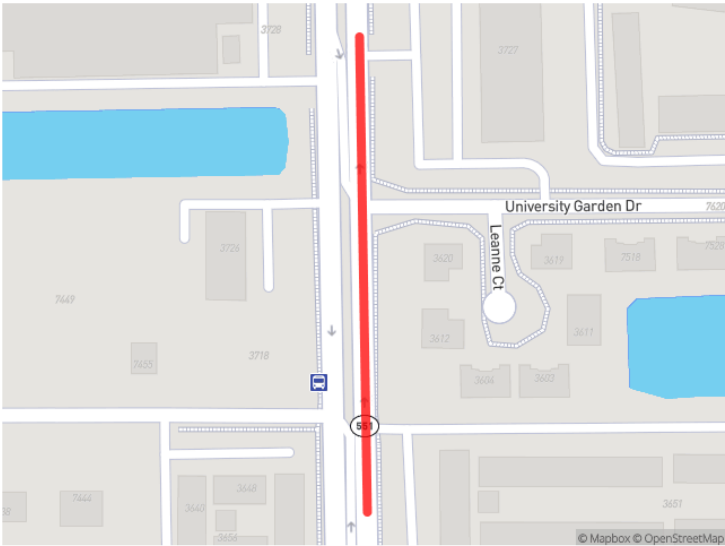


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	LF	\$290,792	-	-	-	-	\$290,792
PE	TALU	\$2,173,267	-	-	-	-	\$2,173,267
Total PE		\$2,464,059	-	-	-	-	\$2,464,059
CST	LF	-	-	\$11,686,046	-	-	\$11,686,046
CST	TALU	-	-	\$4,517,000	-	-	\$4,517,000
Total CST		-	-	\$16,203,046	-	-	\$16,203,046
Total Active Years		\$2,464,059	-	\$16,203,046	-	-	\$18,667,105
Total Pro-programmed		\$2,464,059	-	\$16,203,046	-	-	\$18,667,105

453099-1 - SR 551/Goldenrod Rd. Pedestrian Hybrid Beacon

Traffic Signals

From	-
To	-
Length	0.13
Managed by	FDOT
MTP Ref	ID # EC789, Pg. 109
SIS	No
Adopted/Revised	FY 26-30 TIP

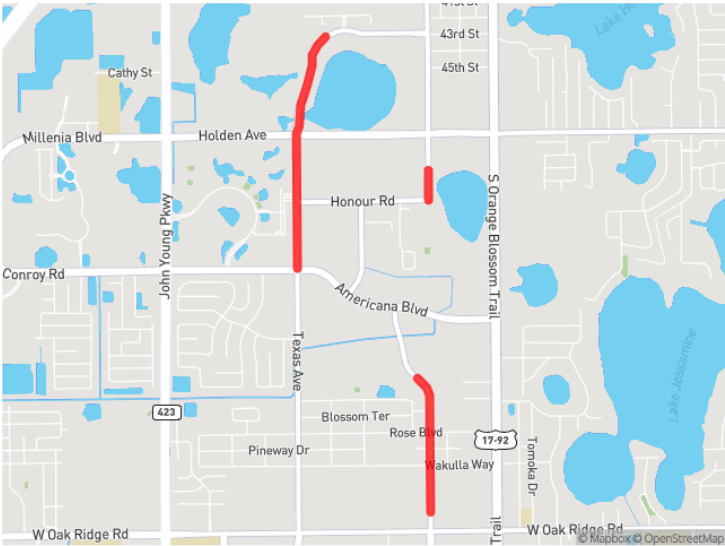


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DIH	-	\$14,921	-	-	-	\$14,921
CST	TALT	-	\$389,560	-	-	-	\$389,560
Total CST		-	\$404,481	-	-	-	\$404,481
Total Active Years		-	\$404,481	-	-	-	\$404,481
Total Prior Costs		-	-	-	-	-	\$150,000
Total Programmed		-	\$404,481	-	-	-	\$554,481

453494-1 - Orange Co. Sidewalk Bundle 1 - SWB1

Sidewalk

From	-
To	-
Length	1.54
Managed by	Orange Co.
MTP Ref	ID # 5084, Pg. 190
SIS	No
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	SU	-	-	\$2,444,087	-	-	\$2,444,087
Total CST		-	-	\$2,444,087	-	-	\$2,444,087
Total Active Years		-	-	\$2,444,087	-	-	\$2,444,087
Total Pro-programmed		-	-	\$2,444,087	-	-	\$2,444,087

454963-1 - Orlando Sidewalk Gap Bundle (SWB 4, 8, 9, 11)

Sidewalk

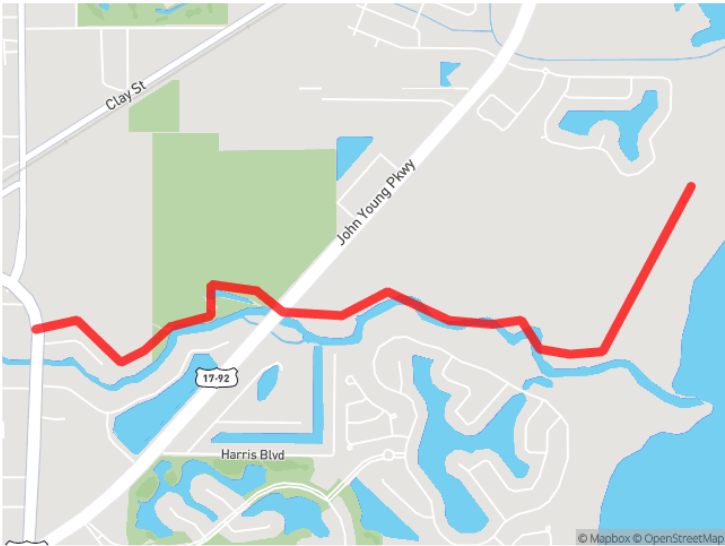
From	-						
To	-						
Length	5.16						
Managed by	Orange Co.						
MTP Ref	ID # 5084, Pg. 190						
SIS	Yes						
Adopted/Revised	FY 26-30 TIP						

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TALU	-	-	\$347,432	-	-	\$347,432
Total PE		-	-	\$347,432	-	-	\$347,432
CST	TALU	-	-	-	-	\$1,097,872	\$1,097,872
Total CST		-	-	-	-	\$1,097,872	\$1,097,872
Total Active Years		-	-	\$347,432	-	\$1,097,872	\$1,445,304
Total Pro-programmed		-	-	\$347,432	-	\$1,097,872	\$1,445,304

442334-3 - Shingle Creek Trail South Phase 2B Yates Connector

Bike Path/Trail

From	-
To	-
Length	0
Managed by	Kissimmee
MTP Ref	ID # 5009, Pg. 191
SIS	No
Adopted/Revised	FY 26-30 TIP

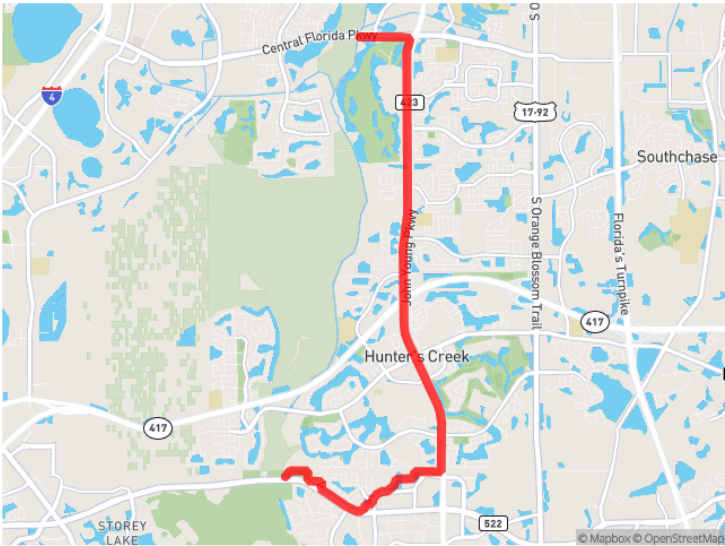


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSU	\$647,521	-	-	-	-	\$647,521
CST	LF	\$225,743	-	-	-	-	\$225,743
CST	SU	\$5,548,254	-	-	-	-	\$5,548,254
CST	TALU	\$3,040,297	-	-	-	-	\$3,040,297
Total CST		\$9,461,815	-	-	-	-	\$9,461,815
Total Active Years		\$9,461,815	-	-	-	-	\$9,461,815
Total Pro-grammed		\$9,461,815	-	-	-	-	\$9,461,815

442870-2 - Shingle Creek Trail North Phase 2C Countyline Connector

Bike Path/Trail

From	-
To	-
Length	0
Managed by	Kissimmee
MTP Ref	ID # 5075, Pg. 191
SIS	No
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSU	\$6,520,716	-	-	-	-	\$6,520,716
CST	LF	\$860,602	-	-	-	-	\$860,602
CST	SU	\$3,321,527	-	-	-	-	\$3,321,527
Total CST		\$10,702,845	-	-	-	-	\$10,702,845
Total Active Years		\$10,702,845	-	-	-	-	\$10,702,845
Total Pro-grammed		\$10,702,845	-	-	-	-	\$10,702,845

443291-1 - Deerwood Elementary School Phase II Sidewalk Gaps

Sidewalk

From	-
To	-
Length	0
Managed by	Osceola Co.
MTP Ref	ID # EC214, Pg. 187
SIS	No
Adopted/Revised	FY 26-30 TIP

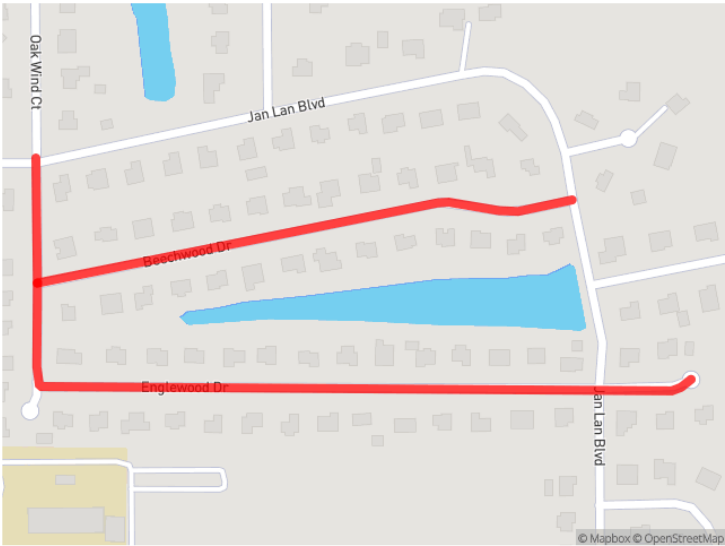


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LF	-	-	\$1,266,586	-	-	\$1,266,586
CST	SA	-	-	\$2,500	-	-	\$2,500
CST	SR2T	-	-	\$534,914	-	-	\$534,914
Total CST		-	-	\$1,804,000	-	-	\$1,804,000
Total Active Years		-	-	\$1,804,000	-	-	\$1,804,000
Total Pro-grammed		-	-	\$1,804,000	-	-	\$1,804,000

447611-1 - Hickory Tree Elementary School Phase I Sidewalks

Sidewalk

From	-
To	-
Length	0.89
Managed by	Osceola Co.
MTP Ref	ID # EC487, Pg. 190
SIS	No
Adopted/Revised	FY 26-30 TIP

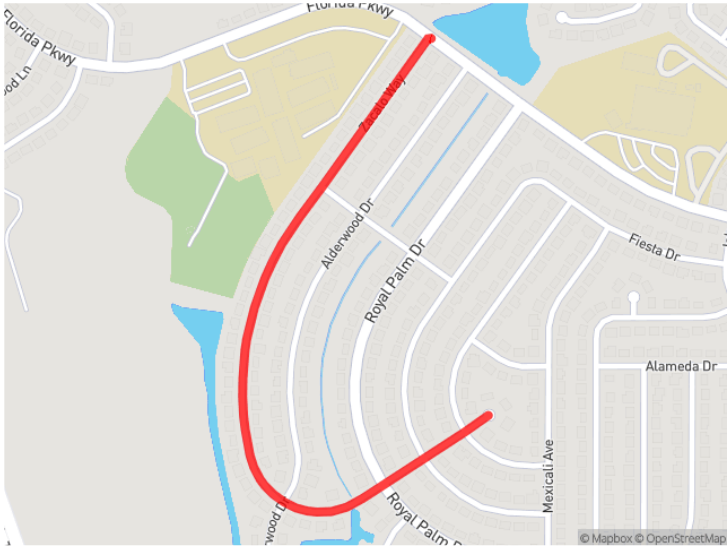


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	SR2T	\$747,043	-	-	-	-	\$747,043
CST	SU	\$846,846	-	-	-	-	\$846,846
Total CST		\$1,593,889	-	-	-	-	\$1,593,889
Total Active Years		\$1,593,889	-	-	-	-	\$1,593,889
Total Prior Costs		-	-	-	-	-	\$324,984
Total Pro-grammed		\$1,593,889	-	-	-	-	\$1,918,873

450871-1 - Boggy Creek Elem.& Parkway Mid. School Ph. II Sidewalk Gaps

Sidewalk

From	-
To	-
Length	0
Managed by	Osceola Co.
MTP Ref	ID # EC283, Pg. 187
SIS	No
Adopted/Revised	FY 26-30 TIP

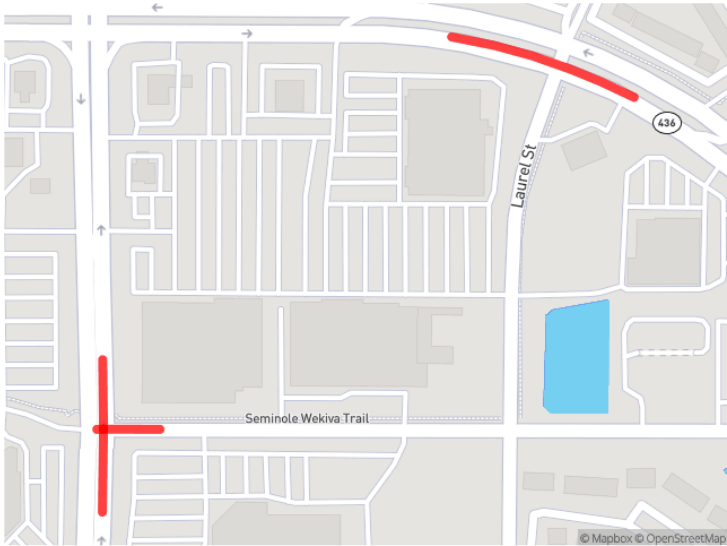


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	LF	-	-	\$82,702	-	-	\$82,702
PE	SR2T	-	-	\$93,647	-	-	\$93,647
Total PE		-	-	\$176,349	-	-	\$176,349
CST	SR2T	-	-	-	-	\$561,879	\$561,879
Total CST		-	-	-	-	\$561,879	\$561,879
Total Active Years		-	-	\$176,349	-	\$561,879	\$738,228
Total Pro-programmed		-	-	\$176,349	-	\$561,879	\$738,228

450919-2 - Seminole Wekiva Trail Tunnels

Bike Path/Trail

From	SR 434 and SR 436
To	-
Length	0.24
Managed by	Seminole Co.
MTP Ref	ID # 5030, Pg. 191
SIS	No
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	CD23	\$644,000	-	-	-	-	\$644,000
CST	LF	\$35,871,337	-	-	-	-	\$35,871,337
CST	SA	\$5,000	-	-	-	-	\$5,000
Total CST		\$36,520,337	-	-	-	-	\$36,520,337
Total Active Years		\$36,520,337	-	-	-	-	\$36,520,337
Total Pro-grammed		\$36,520,337	-	-	-	-	\$36,520,337

Section 10: Partner Funded Projects

Transportation investment by local governments is critical in accomplishing our regional transportation vision. This section includes a list of transportation projects that are solely funded and implemented by local government agencies using local or private revenue sources. Consistent with federal law and state statute, these projects are to be shown in the TIP for informational purposes. Since most local governments adopt/approve their budgets in November, the funds displayed in this section are estimates for informational purposes only. Please refer to the local governments' Capital Improvement Programs for up-to-date project information.



Altamonte_05 - ADA Transition Plan

ADA Transition Plan Citywide

From	-
To	-
Length	0
Managed by	Altamonte Springs
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	Sales Tax	-	\$200,000	-	-	-	\$200,000
Total CST		-	\$200,000	-	-	-	\$200,000
Total Active Years		-	\$200,000	-	-	-	\$200,000
Total Pro-programmed		-	\$200,000	-	-	-	\$200,000

Altamonte_06 - West Town Pkwy. At West Town

Intersection Reconstruction

From	West Town Pkwy.
To	West Town Shops
Length	0
Managed by	Altamonte Springs
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	Sales Tax	-	\$200,000	-	-	-	\$200,000
Total PE		-	\$200,000	-	-	-	\$200,000
CST	Sales Tax	-	-	\$1,750,000	-	-	\$1,750,000
Total CST		-	-	\$1,750,000	-	-	\$1,750,000
Total Active Years		-	\$200,000	\$1,750,000	-	-	\$1,950,000
Total Pro-programmed		-	\$200,000	\$1,750,000	-	-	\$1,950,000

Apopka_01 - Ocoee Apopka Road Widening

Widen from 2 to 4 Lanes

From	Keene Rd.
To	Alston Bay Rd.
Length	0.3
Managed by	Apopka
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/CST	TIF	\$1,000,000	\$1,000,000	\$1,000,000	-	-	\$3,000,000
Total PE/CST		\$1,000,000	\$1,000,000	\$1,000,000	-	-	\$3,000,000
Total Active Years		\$1,000,000	\$1,000,000	\$1,000,000	-	-	\$3,000,000
Total Prior Costs		-	-	-	-	-	\$2,000,000
Total Pro-programmed		\$1,000,000	\$1,000,000	\$1,000,000	-	-	\$5,000,000

Apopka_02 - Ocoee Apopka Road Widening

Widen from 2 to 4 Lanes

From	Harmon Rd.
To	Bradshaw Rd.
Length	1.54
Managed by	Apopka
MTP Ref	ID # 7544, Pg. 234
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/CST	TIF	\$1,000,000	\$1,000,000	\$1,000,000	-	-	\$3,000,000
Total PE/CST		\$1,000,000	\$1,000,000	\$1,000,000	-	-	\$3,000,000
Total Active Years		\$1,000,000	\$1,000,000	\$1,000,000	-	-	\$3,000,000
Total Prior Costs		-	-	-	-	-	\$2,000,000
Total Pro-programmed		\$1,000,000	\$1,000,000	\$1,000,000	-	-	\$5,000,000

Apopka_03 - Rock Springs Rd. and Welch Rd. Intersection Improvement

Intersection Improvement

From	Welch Rd./Rock Springs Rd.
To	-
Length	0.16
Managed by	Apopka
MTP Ref	ID # 4037/4032, Pg. 182
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TIF	\$3,000,000	\$1,000,000	\$1,000,000	-	-	\$5,000,000
Total PE		\$3,000,000	\$1,000,000	\$1,000,000	-	-	\$5,000,000
Total Active Years		\$3,000,000	\$1,000,000	\$1,000,000	-	-	\$5,000,000
Total Pro-programmed		\$3,000,000	\$1,000,000	\$1,000,000	-	-	\$5,000,000

Apopka_04 - Vick Rd. Widening

Widen from 2 to 4 lanes

From	Old Dixie Hwy.
To	Martin St.
Length	0.7
Managed by	Apopka
MTP Ref	ID # 4016, Pg. 272
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TIF	\$500,000	\$500,000	\$500,000	-	-	\$1,500,000
Total PE		\$500,000	\$500,000	\$500,000	-	-	\$1,500,000
Total Active Years		\$500,000	\$500,000	\$500,000	-	-	\$1,500,000
Total Prior Costs		-	-	-	-	-	\$75,000
Total Programmed		\$500,000	\$500,000	\$500,000	-	-	\$1,575,000

Apopka_05 - Vick Rd. Widening

Widen from 2 to 4 lanes

From	Marrtin St.
To	Sun Bluff Ln.
Length	0.4
Managed by	Apopka
MTP Ref	ID # 4016, Pg. 272
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TIF	\$500,000	\$500,000	\$500,000	-	-	\$1,500,000
Total PE		\$500,000	\$500,000	\$500,000	-	-	\$1,500,000
Total Active Years		\$500,000	\$500,000	\$500,000	-	-	\$1,500,000
Total Prior Costs		-	-	-	-	-	\$75,000
Total Pro-programmed		\$500,000	\$500,000	\$500,000	-	-	\$1,575,000

Apopka_06 - Vick Rd. Widening

Widen from 2 to 4 lanes

From	Welch Rd.
To	Lester Rd.
Length	0.5
Managed by	Apopka
MTP Ref	ID # 4016, Pg. 272
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TIF	\$500,000	\$500,000	\$500,000	-	-	\$1,500,000
Total PE		\$500,000	\$500,000	\$500,000	-	-	\$1,500,000
Total Active Years		\$500,000	\$500,000	\$500,000	-	-	\$1,500,000
Total Prior Costs		-	-	-	-	-	\$75,000
Total Programmed		\$500,000	\$500,000	\$500,000	-	-	\$1,575,000

Apopka_07 - W. Kelly Park Rd. Widening & New Signals

Widening with shared path and new signal

From	Golden Gem Rd.
To	Plymouth Sorrento Rd.
Length	1
Managed by	Apopka
MTP Ref	ID # 7371, Pg. 220
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/CST	TIF	\$500,000	\$1,000,000	\$500,000	-	-	\$2,000,000
Total PE/CST		\$500,000	\$1,000,000	\$500,000	-	-	\$2,000,000
Total Active Years		\$500,000	\$1,000,000	\$500,000	-	-	\$2,000,000
Total Prior Costs		-	-	-	-	-	\$2,000,000
Total Programmed		\$500,000	\$1,000,000	\$500,000	-	-	\$4,000,000

Apopka_08 - Park Ave. & Votaw Rd. Intersection Improvement

Intersection Improvement

From	Park Ave./Votaw Rd.
To	-
Length	0.16
Managed by	Apopka
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TIF	\$800,000	-	-	-	-	\$800,000
Total PE		\$800,000	-	-	-	-	\$800,000
Total Active Years		\$800,000	-	-	-	-	\$800,000
Total Pro-programmed		\$800,000	-	-	-	-	\$800,000

Apopka_09 - Sandpiper Rd. Realignment

Realignment and New Signal

From	Sandpiper Rd./Park Ave.
To	-
Length	0.16
Managed by	Apopka
MTP Ref	ID # 7306, Pg. 260
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/CST	TIF	\$7,502	-	-	-	-	\$7,502
Total PE/CST		\$7,502	-	-	-	-	\$7,502
Total Active Years		\$7,502	-	-	-	-	\$7,502
Total Prior Costs		-	-	-	-	-	\$1,600,000
Total Programmed		\$7,502	-	-	-	-	\$1,607,502

Apopka_10 - Park Ave. and E 5th St. Intersection Improvements

Safety Improvements

From	Park ave./E 5th St.
To	-
Length	0.16
Managed by	Apopka
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/CST	TIF	\$973,979	-	-	-	-	\$973,979
Total PE/CST		\$973,979	-	-	-	-	\$973,979
Total Active Years		\$973,979	-	-	-	-	\$973,979
Total Prior Costs		-	-	-	-	-	\$1,050,000
Total Programmed		\$973,979	-	-	-	-	\$2,023,979

Apopka_11 - New Sidewalk Design and Construction

New Sidewalk

From	-
To	-
Length	0
Managed by	Apopka
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/CST	TIF	\$200,000	-	-	-	-	\$200,000
Total PE/CST		\$200,000	-	-	-	-	\$200,000
Total Active Years		\$200,000	-	-	-	-	\$200,000
Total Pro-programmed		\$200,000	-	-	-	-	\$200,000

Casselberry_02 - Various ADA Transition Plan Improvements

Various ADA Improvements - Citywide

From	-
To	-
Length	0
Managed by	Casselberry
MTP Ref	ID # 9163, Pg. 288
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	TIF	\$123,000	\$152,000	\$148,000	\$162,000	\$151,000	\$736,000
Total CST		\$123,000	\$152,000	\$148,000	\$162,000	\$151,000	\$736,000
Total Active Years		\$123,000	\$152,000	\$148,000	\$162,000	\$151,000	\$736,000
Total Pro-programmed		\$123,000	\$152,000	\$148,000	\$162,000	\$151,000	\$736,000

Kissimmee_01 - Hoagland Blvd.

Widen to 4-Lanes

From	US 192
To	Donnegan Ave.
Length	1
Managed by	Kissimmee
MTP Ref	ID # 8155, Pg. 296
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PDE	Local	-	\$1,000,000	-	-	-	\$1,000,000
Total PDE		-	\$1,000,000	-	-	-	\$1,000,000
PE	Local	-	-	\$1,000,000	-	-	\$1,000,000
Total PE		-	-	\$1,000,000	-	-	\$1,000,000
ROW	Local	-	-	-	\$2,000,000	-	\$2,000,000
Total ROW		-	-	-	\$2,000,000	-	\$2,000,000
Total Active Years		-	\$1,000,000	\$1,000,000	\$2,000,000	-	\$4,000,000
Total Future Costs		-	-	-	-	-	\$9,500,000
Total Programmed		-	\$1,000,000	\$1,000,000	\$2,000,000	-	\$13,500,000

Kissimmee_02 - Thacker Ave.

Replace Traffic Signal

From	at Patrick St.
To	-
Length	0
Managed by	Kissimmee
MTP Ref	ID # 8156, Pg. 296
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	Local	-	-	\$350,000	-	-	\$350,000
Total PE		-	-	\$350,000	-	-	\$350,000
PE/CST	Local	-	-	-	\$900,000	-	\$900,000
Total PE/CST		-	-	-	\$900,000	-	\$900,000
Total Active Years		-	-	\$350,000	\$900,000	-	\$1,250,000
Total Pro-programmed		-	-	\$350,000	\$900,000	-	\$1,250,000

Kissimmee_03 - Thacker Ave.

Replace Traffic Signal

From	at Oak St.
To	-
Length	0
Managed by	Kissimmee
MTP Ref	ID # 8157, Pg. 296
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	Local	-	-	\$350,000	-	-	\$350,000
Total PE		-	-	\$350,000	-	-	\$350,000
PE/CST	Local	-	-	-	\$900,000	-	\$900,000
Total PE/CST		-	-	-	\$900,000	-	\$900,000
Total Active Years		-	-	\$350,000	\$900,000	-	\$1,250,000
Total Pro-programmed		-	-	\$350,000	\$900,000	-	\$1,250,000

Kissimmee_05 - Thacker Ave.

Replace Traffic Signal

From	at Mabbette St.
To	-
Length	0
Managed by	Kissimmee
MTP Ref	ID # 8159, Pg. 297
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	Local	-	-	\$350,000	-	-	\$350,000
Total PE		-	-	\$350,000	-	-	\$350,000
PE/CST	Local	-	-	-	\$900,000	-	\$900,000
Total PE/CST		-	-	-	\$900,000	-	\$900,000
Total Active Years		-	-	\$350,000	\$900,000	-	\$1,250,000
Total Pro-programmed		-	-	\$350,000	\$900,000	-	\$1,250,000

Kissimmee_06 - Den John Ln.

Replace Traffic Signal

From	Mill Slough Ave.
To	-
Length	0
Managed by	Kissimmee
MTP Ref	ID # 8160, Pg. 297
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	Local	-	\$350,000	-	-	-	\$350,000
Total PE		-	\$350,000	-	-	-	\$350,000
PE/CST	Local	-	-	\$900,000	-	-	\$900,000
Total PE/CST		-	-	\$900,000	-	-	\$900,000
Total Active Years		-	\$350,000	\$900,000	-	-	\$1,250,000
Total Pro-programmed		-	\$350,000	\$900,000	-	-	\$1,250,000

Kissimmee_07 - Dyer Blvd. / Ball Park Rd.

Construct New Traffic Signal

From	Ball Park Rd.
To	Dyer Blvd.
Length	0
Managed by	Kissimmee
MTP Ref	ID # 8161, Pg. 297
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/CST	Local	\$800,000	-	-	-	-	\$800,000
Total PE/CST		\$800,000	-	-	-	-	\$800,000
Total Active Years		\$800,000	-	-	-	-	\$800,000
Total Prior Costs		-	-	-	-	-	\$300,000
Total Pro-programmed		\$800,000	-	-	-	-	\$1,100,000

Kissimmee_08 - Mann St. Extension

Extension of the Road

From	Hill St.
To	M.L.K. Jr. Blvd.
Length	0
Managed by	Kissimmee
MTP Ref	ID # 8162, Pg. 297
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	Local	\$75,000	-	-	-	-	\$75,000
Total PE		\$75,000	-	-	-	-	\$75,000
PE/CST	Local	-	\$1,500,000	-	-	-	\$1,500,000
Total PE/CST		-	\$1,500,000	-	-	-	\$1,500,000
ROW	Local	\$1,500,000	-	-	-	-	\$1,500,000
Total ROW		\$1,500,000	-	-	-	-	\$1,500,000
Total Active Years		\$1,575,000	\$1,500,000	-	-	-	\$3,075,000
Total Prior Costs		-	-	-	-	-	\$204,000
Total Programmed		\$1,575,000	\$1,500,000	-	-	-	\$3,279,000

Kissimmee_09 - ADA Compliance Program

Improvements - Various Locations

From	-
To	-
Length	0
Managed by	Kissimmee
MTP Ref	ID # 8163, Pg. 297
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	Local	-	\$1,000,000	-	-	-	\$1,000,000
Total CST		-	\$1,000,000	-	-	-	\$1,000,000
Total Active Years		-	\$1,000,000	-	-	-	\$1,000,000
Total Pro-programmed		-	\$1,000,000	-	-	-	\$1,000,000

Kissimmee_10 - Kissimmee Unpaved Streets

Sunny St. & Roffe St.

From	Sunny St./Thacker Ave.
To	W. Ernest St./Jenkins St.
Length	0.5
Managed by	Kissimmee
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	Local	-	-	\$500,000	-	-	\$500,000
Total PE		-	-	\$500,000	-	-	\$500,000
CST	Local	-	-	-	\$3,900,000	-	\$3,900,000
Total CST		-	-	-	\$3,900,000	-	\$3,900,000
Total Active Years		-	-	\$500,000	\$3,900,000	-	\$4,400,000
Total Pro-programmed		-	-	\$500,000	\$3,900,000	-	\$4,400,000

Longwood_01 - Ronald Reagan Blvd. Complete Street

Install hardscape and landscape with lighting

From	Bay Ave.
To	Palmetto Ave.
Length	0.26
Managed by	Longwood
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	Sales Tax	\$1,300,000	-	-	-	-	\$1,300,000
Total CST		\$1,300,000	-	-	-	-	\$1,300,000
Total Active Years		\$1,300,000	-	-	-	-	\$1,300,000
Total Prior Costs		-	-	-	-	-	\$600,000
Total Pro-programmed		\$1,300,000	-	-	-	-	\$1,900,000

Longwood_02 - S. Grant St. Sidewalk

5' Sidewalk on W side of road

From	Dog Track Rd.
To	Pinta Pl.
Length	1.8
Managed by	Longwood
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	Penny Sales Tax	\$200,000	-	-	-	-	\$200,000
Total CST		\$200,000	-	-	-	-	\$200,000
Total Active Years		\$200,000	-	-	-	-	\$200,000
Total Pro-programmed		\$200,000	-	-	-	-	\$200,000

Longwood_03 - Longwood Elementary Sidewalks

Sidewalk

From	Orange Ave.
To	Logan Ave.
Length	2.5
Managed by	Longwood
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	CDBG Grant	\$187,000	-	-	-	-	\$187,000
CST	Penny Sales Tax	\$350,000	-	-	-	-	\$350,000
Total CST		\$537,000	-	-	-	-	\$537,000
Total Active Years		\$537,000	-	-	-	-	\$537,000
Total Prior Costs		-	-	-	-	-	\$186,000
Total Future Costs		-	-	-	-	-	\$186,537
Total Pro-programmed		\$537,000	-	-	-	-	\$909,537

Longwood_04 - Bennett Dr. Drainage Improvements

Add Stormwater Infrastructure

From	S. of Poyner Dr.
To	N of Lake Bennett Ct.
Length	0
Managed by	Longwood
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	Penny Sales Tax	\$75,000	-	-	-	-	\$75,000
CST	Stormwater Fund	\$25,000	-	-	-	-	\$25,000
Total CST		\$100,000	-	-	-	-	\$100,000
Total Active Years		\$100,000	-	-	-	-	\$100,000
Total Prior Costs		-	-	-	-	-	\$1,246,000
Total Pro-programmed		\$100,000	-	-	-	-	\$1,346,000

Longwood_05 - Residential Sidewalk Construction

Construct and Replace Sidewalks

From	-
To	-
Length	0
Managed by	Longwood
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	Sales Tax	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Total CST		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Total Active Years		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Total Prior Costs		-	-	-	-	-	\$200,000
Total Future Costs		-	-	-	-	-	\$150,000
Total Pro-programmed		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,100,000

Longwood_06 - Traffic Calming Initiative

Add Traffic Calmin Measures on Local Streets

From	-
To	-
Length	0
Managed by	Longwood
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PDE	Penny Sales Tax	\$50,000	-	-	-	-	\$50,000
Total PDE		\$50,000	-	-	-	-	\$50,000
CST	Penny Sales Tax	-	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000
Total CST		-	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000
Total Active Years		\$50,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000
Total Pro-programmed		\$50,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000

Longwood_07 - Oxford Rd. Pedestrian Path

Const. Ped. Path on W side of Road

From	Wildmere Ave.
To	Bistline Ave.
Length	0
Managed by	Longwood
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	Penny Sales Tax	\$225,000	-	-	-	-	\$225,000
Total CST		\$225,000	-	-	-	-	\$225,000
Total Active Years		\$225,000	-	-	-	-	\$225,000
Total Pro-programmed		\$225,000	-	-	-	-	\$225,000

Maitland_01 - Keller Rd. Construction

Reconstruction of Roadway and Inclusion of Sidewalk/Multi-use Path

From	Fennel St.
To	Kennedy Blvd
Length	0
Managed by	Maitland
MTP Ref	ID # 7593, Pg. 274
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	GF/RIF	-	\$4,400,000	-	-	-	\$4,400,000
Total CST		-	\$4,400,000	-	-	-	\$4,400,000
Total Active Years		-	\$4,400,000	-	-	-	\$4,400,000
Total Pro-programmed		-	\$4,400,000	-	-	-	\$4,400,000

Maitland_04 - Horatio Ave./Maitland Ave. Mast Arms

Replacing Mast Arms

From	Intersection of Horatio Ave. and Maitland Ave.
To	-
Length	0
Managed by	Maitland
MTP Ref	ID # 7596, Pg. 275
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	CRA	\$1,200,000	-	-	-	-	\$1,200,000
Total CST		\$1,200,000	-	-	-	-	\$1,200,000
Total Active Years		\$1,200,000	-	-	-	-	\$1,200,000
Total Pro-programmed		\$1,200,000	-	-	-	-	\$1,200,000

Maitland_06 - Mechanic St. Improvements

Design and Construction of Improvements

From	-
To	-
Length	0
Managed by	Maitland
MTP Ref	ID # 7598, Pg. 275
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	GF/Mobility	-	-	\$200,000	-	-	\$200,000
Total PE		-	-	\$200,000	-	-	\$200,000
CST	GF/Mobility	-	-	-	\$1,000,000	-	\$1,000,000
Total CST		-	-	-	\$1,000,000	-	\$1,000,000
Total Active Years		-	-	\$200,000	\$1,000,000	-	\$1,200,000
Total Pro-programmed		-	-	\$200,000	\$1,000,000	-	\$1,200,000

Ocoee_02 - Bluford Ave. Complete Streets Project

Complete Streets/Safety Improvements

From	Old Winter Garden Rd.
To	Deleware St.
Length	1.35
Managed by	Ocoee
MTP Ref	ID # 7600, Pg. 274
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	CRA-TIF	\$8,500,000	\$7,500,000	-	-	-	\$16,000,000
CST	General Fund	\$1,000,000	\$3,640,000	-	-	-	\$4,640,000
Total CST		\$9,500,000	\$11,140,000	-	-	-	\$20,640,000
Total Active Years		\$9,500,000	\$11,140,000	-	-	-	\$20,640,000
Total Prior Costs		-	-	-	-	-	\$1,373,000
Total Pro-programmed		\$9,500,000	\$11,140,000	-	-	-	\$22,013,000

Ocoee_03 - Old Winter Garden Rd. Extension

New Road Connection to SR 50 Includes Intersection Improvements

From	Maguire Rd.
To	SR 50
Length	0.5
Managed by	Ocoee
MTP Ref	ID # 7601, Pg. 274
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	CRA-TIF	\$560,000	\$560,000	-	-	-	\$1,120,000
Total ROW		\$560,000	\$560,000	-	-	-	\$1,120,000
Total Active Years		\$560,000	\$560,000	-	-	-	\$1,120,000
Total Pro-programmed		\$560,000	\$560,000	-	-	-	\$1,120,000

Section 10: Locally Funded Projects

Ocoee_05 - Maguire Rd. Phase 5

4-lanes, sidewalks, landscape, signage

From	Maine St.
To	Story Rd.
Length	0.5
Managed by	Ocoee
MTP Ref	ID # 7603, Pg. 275
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	CRA-TIF	\$450,000	-	-	-	-	\$450,000
Total PE		\$450,000	-	-	-	-	\$450,000
Total Active Years		\$450,000	-	-	-	-	\$450,000
Total Pro-programmed		\$450,000	-	-	-	-	\$450,000

Ocoee_06 - N. Blackwood Ave. Streetscape

Road Safety Enhancement, Roundabout Wider Sidewalks, Landscape, Lighting

From	SR 50
To	Maine St.
Length	0.28
Managed by	Ocoee
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	CRA-TIF	\$200,000	-	-	-	-	\$200,000
Total ROW		\$200,000	-	-	-	-	\$200,000
Total Active Years		\$200,000	-	-	-	-	\$200,000
Total Pro-programmed		\$200,000	-	-	-	-	\$200,000

Section 10: Locally Funded Projects

Ocoee_07 - Crown Point Rd. Extention

Road Capacity, connecting to Fullers Cross Rd

From	Crown Point Rd.
To	Fuller Cross Rd.
Length	0.32
Managed by	Ocoee
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	Transportation Impact Fees	\$650,000	-	-	-	-	\$650,000
Total CST		\$650,000	-	-	-	-	\$650,000
Total Active Years		\$650,000	-	-	-	-	\$650,000
Total Pro-programmed		\$650,000	-	-	-	-	\$650,000

Ocoee_08 - Pine St. ROW Improvements

Extention of Pine St. - 2 Lanes, Sidewalks

From	Ohio Ave.
To	Franklin
Length	0.32
Managed by	Ocoee
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	Transportation Impact Fees	\$375,000	\$505,000	\$3,750,000	-	-	\$4,630,000
Total CST		\$375,000	\$505,000	\$3,750,000	-	-	\$4,630,000
Total Active Years		\$375,000	\$505,000	\$3,750,000	-	-	\$4,630,000
Total Pro-programmed		\$375,000	\$505,000	\$3,750,000	-	-	\$4,630,000

Section 10: Locally Funded Projects

Orange_03 - All American Blvd.

Widen to 4-Lanes & New 4-Lane Road

From	Edgewater Dr.
To	SR 434/Forest City Rd.
Length	0.7
Managed by	Orange Co.
MTP Ref	ID # 7625, Pg. 277
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	TIF	\$13,100,000	\$10,422,488	-	-	-	\$23,522,488
Total CST		\$13,100,000	\$10,422,488	-	-	-	\$23,522,488
Total Active Years		\$13,100,000	\$10,422,488	-	-	-	\$23,522,488
Total Prior Costs		-	-	-	-	-	\$10,422,488
Total Pro-programmed		\$13,100,000	\$10,422,488	-	-	-	\$33,944,976

Orange_05 - Econlockhatchee Tr.

Widen to 4-Lanes

From	Lake Underhill Rd.
To	SR 408
Length	1.44
Managed by	Orange Co.
MTP Ref	ID # 7626, Pg. 278
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	TIF	\$358,931	-	-	-	-	\$358,931
Total CST		\$358,931	-	-	-	-	\$358,931
Total Active Years		\$358,931	-	-	-	-	\$358,931
Total Prior Costs		-	-	-	-	-	\$41,097,681
Total Pro-programmed		\$358,931	-	-	-	-	\$41,456,612

Orange_07 - International Dr.

Add Transit Lanes

From	Destination Pkwy.
To	Sand Lake Rd.
Length	2.8
Managed by	Orange Co.
MTP Ref	ID # 7628, Pg 278
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	I-Drive CRA	\$12,225,000	\$11,405,000	\$3,062,731	-	-	\$26,692,731
Total CST		\$12,225,000	\$11,405,000	\$3,062,731	-	-	\$26,692,731
Total Active Years		\$12,225,000	\$11,405,000	\$3,062,731	-	-	\$26,692,731
Total Prior Costs		-	-	-	-	-	\$2,435,016
Total Pro-programmed		\$12,225,000	\$11,405,000	\$3,062,731	-	-	\$29,127,747

Orange_08 - Kennedy Blvd.

Widen to 4-Lanes

From	Forest City Rd.
To	Wymore Rd.
Length	1.8
Managed by	Orange Co.
MTP Ref	ID # 7629, Pg. 278
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	Invest/TIF	\$1,300,000	-	-	-	-	\$1,300,000
Total ROW		\$1,300,000	-	-	-	-	\$1,300,000
CST	Invest/Gas Tax	\$12,719,086	\$10,987,348	\$15,750,000	\$11,200,000	-	\$50,656,434
Total CST		\$12,719,086	\$10,987,348	\$15,750,000	\$11,200,000	-	\$50,656,434
Total Active Years		\$14,019,086	\$10,987,348	\$15,750,000	\$11,200,000	-	\$51,956,434
Total Prior Costs		-	-	-	-	-	\$8,796,949
Total Pro-programmed		\$14,019,086	\$10,987,348	\$15,750,000	\$11,200,000	-	\$60,753,383

Orange_09 - Kirkman Rd. Ext.

New 4-Lane Road

From	Universal Blvd.
To	Sand Lake Rd.
Length	1.7
Managed by	Orange Co.
MTP Ref	ID # 7630, Pg. 278
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/ROW/CST	CRA	\$10,000,000	\$10,000,000	\$10,000,000	-	-	\$30,000,000
Total PE/ROW/CST		\$10,000,000	\$10,000,000	\$10,000,000	-	-	\$30,000,000
Total Active Years		\$10,000,000	\$10,000,000	\$10,000,000	-	-	\$30,000,000
Total Prior Costs		-	-	-	-	-	\$16,820,512
Total Pro-programmed		\$10,000,000	\$10,000,000	\$10,000,000	-	-	\$46,820,512

Orange_10 - Lake Underhill Rd.

Widen to 4-Lanes

From	Econlockhatchee Tr.
To	Rouse Rd.
Length	1.5
Managed by	Orange Co.
MTP Ref	ID # 7631, Pg. 278
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	Invest	\$1,810,937	\$6,300,000	\$10,000,000	\$5,700,000	-	\$23,810,937
Total CST		\$1,810,937	\$6,300,000	\$10,000,000	\$5,700,000	-	\$23,810,937
Total Active Years		\$1,810,937	\$6,300,000	\$10,000,000	\$5,700,000	-	\$23,810,937
Total Pro-programmed		\$1,810,937	\$6,300,000	\$10,000,000	\$5,700,000	-	\$23,810,937

Orange_11 - McCulloch Rd.

Widen to 4-Lanes

From	N. Orion Blvd.
To	N. Tanner Rd.
Length	1.5
Managed by	Orange Co.
MTP Ref	ID # 7632, Pg. 278
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/ROW/CST	Invest	\$2,275,000	\$1,846,060	\$8,000,186	-	-	\$12,121,246
Total PE/ROW/CST		\$2,275,000	\$1,846,060	\$8,000,186	-	-	\$12,121,246
Total Active Years		\$2,275,000	\$1,846,060	\$8,000,186	-	-	\$12,121,246
Total Prior Costs		-	-	-	-	-	\$294,403
Total Pro-programmed		\$2,275,000	\$1,846,060	\$8,000,186	-	-	\$12,415,649

Orange_12 - Orange Ave.

Widen to 4-Lanes

From	Osceola Co. Line
To	Florida's Turnpike
Length	0.69
Managed by	Orange Co.
MTP Ref	ID # 7633, Pg. 278
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/ROW/CST	TIF	\$870,398	\$6,600,000	\$11,790,000	\$500,000	-	\$19,760,398
Total PE/ROW/CST		\$870,398	\$6,600,000	\$11,790,000	\$500,000	-	\$19,760,398
Total Active Years		\$870,398	\$6,600,000	\$11,790,000	\$500,000	-	\$19,760,398
Total Prior Costs		-	-	-	-	-	\$392,187
Total Pro-programmed		\$870,398	\$6,600,000	\$11,790,000	\$500,000	-	\$20,152,585

Orange_13 - Reams Rd.

Widen to 4-Lanes

From	Summerlake Park Blvd.
To	Taborfield Ave.
Length	3.1
Managed by	Orange Co.
MTP Ref	ID # 7634, Pg. 279
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/ROW	CIP/Invest	\$345,122	\$160,000	\$200,000	-	-	\$705,122
Total PE/ROW		\$345,122	\$160,000	\$200,000	-	-	\$705,122
CST	TIF	-	\$28,514,828	\$16,856,542	-	-	\$45,371,370
Total CST		-	\$28,514,828	\$16,856,542	-	-	\$45,371,370
Total Active Years		\$345,122	\$28,674,828	\$17,056,542	-	-	\$46,076,492
Total Prior Costs		-	-	-	-	-	\$32,400,000
Total Pro-programmed		\$345,122	\$28,674,828	\$17,056,542	-	-	\$78,476,492

Orange_14 - Richard T. Crotty Pkwy.

New 4-Lane Road

From	SR 436
To	Goldenrod Rd.
Length	5.07
Managed by	Orange Co.
MTP Ref	ID # 7511, Pg. 264
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	Invest/TIF	\$11,505,000	\$1,000,000	-	-	-	\$12,505,000
Total ROW		\$11,505,000	\$1,000,000	-	-	-	\$12,505,000
Total Active Years		\$11,505,000	\$1,000,000	-	-	-	\$12,505,000
Total Prior Costs		-	-	-	-	-	\$18,283,766
Total Pro-programmed		\$11,505,000	\$1,000,000	-	-	-	\$30,788,766

Orange_15 - Sand Lake Rd.

Safety Improvements

From	Apopka-Vineland Rd.
To	Turkey Lake Rd.
Length	5.32
Managed by	Orange Co.
MTP Ref	ID # 7635, Pg. 279
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	TIF/PayGo	\$5,490,397	\$4,500,000	-	-	-	\$9,990,397
Total CST		\$5,490,397	\$4,500,000	-	-	-	\$9,990,397
Total Active Years		\$5,490,397	\$4,500,000	-	-	-	\$9,990,397
Total Prior Costs		-	-	-	-	-	\$948,103
Total Pro-programmed		\$5,490,397	\$4,500,000	-	-	-	\$10,938,500

Orange_16 - Taft-Vineland Rd.

Widen to 4-Lanes

From	US 441
To	Orange Ave.
Length	2
Managed by	Orange Co.
MTP Ref	ID # 7636, Pg. 279
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	TIF	\$5,060,000	-	-	-	-	\$5,060,000
Total ROW		\$5,060,000	-	-	-	-	\$5,060,000
CST	TIF	\$1,888,543	\$1,194,755	\$11,122,749	\$9,858,666	-	\$24,064,713
Total CST		\$1,888,543	\$1,194,755	\$11,122,749	\$9,858,666	-	\$24,064,713
Total Active Years		\$6,948,543	\$1,194,755	\$11,122,749	\$9,858,666	-	\$29,124,713
Total Prior Costs		-	-	-	-	-	\$12,107,339
Total Pro-programmed		\$6,948,543	\$1,194,755	\$11,122,749	\$9,858,666	-	\$41,232,052

Orange_17 - Texas Ave.

Widen to 4-Lanes

From	Oak Ridge Rd.
To	Holden Ave.
Length	0.5
Managed by	Orange Co.
MTP Ref	ID # 7637, Pg. 279
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	TIF	\$1,668,000	\$150,000	-	-	-	\$1,818,000
Total ROW		\$1,668,000	\$150,000	-	-	-	\$1,818,000
Total Active Years		\$1,668,000	\$150,000	-	-	-	\$1,818,000
Total Prior Costs		-	-	-	-	-	\$8,868,093
Total Pro-programmed		\$1,668,000	\$150,000	-	-	-	\$10,686,093

Orange_18 - Tiny Rd.

Widen to 4-Lanes

From	Bridgewater Crossing
To	Tilden Rd.
Length	1.8
Managed by	Orange Co.
MTP Ref	ID # 7550, Pg. 230
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/ROW/CST	TIF	\$431,994	-	-	-	-	\$431,994
Total PE/ROW/CST		\$431,994	-	-	-	-	\$431,994
Total Active Years		\$431,994	-	-	-	-	\$431,994
Total Prior Costs		-	-	-	-	-	\$634,882
Total Pro-grammed		\$431,994	-	-	-	-	\$1,066,876

Orange_19 - Tradeshow Rd.

Widen to 4-Lanes

From	Destination Pkwy.
To	Universal Blvd.
Length	1
Managed by	Orange Co.
MTP Ref	ID # 7638, Pg. 279
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW/CST	CRA	\$11,461,908	\$6,300,000	\$1,800,000	-	-	\$19,561,908
Total ROW/CST		\$11,461,908	\$6,300,000	\$1,800,000	-	-	\$19,561,908
Total Active Years		\$11,461,908	\$6,300,000	\$1,800,000	-	-	\$19,561,908
Total Prior Costs		-	-	-	-	-	\$967,334
Total Pro-programmed		\$11,461,908	\$6,300,000	\$1,800,000	-	-	\$20,529,242

Orange_20 - Vineland Rd.

Widen to 4-Lanes

From	E of SR 535
To	E of Little Lake Bryan Rd.
Length	0.64
Managed by	Orange Co.
MTP Ref	ID # 7546, Pg. 244
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/ROW/CST	TIF	\$3,771,600	\$1,200,000	-	-	-	\$4,971,600
Total PE/ROW/CST		\$3,771,600	\$1,200,000	-	-	-	\$4,971,600
Total Active Years		\$3,771,600	\$1,200,000	-	-	-	\$4,971,600
Total Prior Costs		-	-	-	-	-	\$17,850
Total Pro-grammed		\$3,771,600	\$1,200,000	-	-	-	\$4,989,450

Orange_21 - Woodbury Rd.

Widen to 4-Lanes

From	Lake Underhill Rd.
To	SR 50
Length	1.5
Managed by	Orange Co.
MTP Ref	ID # 7639, Pg. 279
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	Gas Tax	\$171,000	-	-	-	-	\$171,000
Total PE		\$171,000	-	-	-	-	\$171,000
Total Active Years		\$171,000	-	-	-	-	\$171,000
Total Prior Costs		-	-	-	-	-	\$7,126,504
Total Pro-programmed		\$171,000	-	-	-	-	\$7,297,504

Orange_22 - CR 545/Avalon Rd.

Widen to 4-Lanes

From	US 192
To	Hartzog Rd.
Length	1.6
Managed by	Orange Co.
MTP Ref	ID # 7640, Pg. 279
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW/CST	CIP	\$2,725,326	\$4,106,086	-	-	-	\$6,831,412
Total ROW/CST		\$2,725,326	\$4,106,086	-	-	-	\$6,831,412
Total Active Years		\$2,725,326	\$4,106,086	-	-	-	\$6,831,412
Total Prior Costs		-	-	-	-	-	\$459,963
Total Pro-programmed		\$2,725,326	\$4,106,086	-	-	-	\$7,291,375

Section 10: Locally Funded Projects

Orange_42 - Flemings. Rd

Widen to 4-Lanes & New 4-Lane Road

From	CR 545
To	Lake Co. Line
Length	0.7
Managed by	Orange Co.
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/ROW	TIF	\$1,650,000	\$1,650,000	\$370,000	-	-	\$3,670,000
Total PE/ROW		\$1,650,000	\$1,650,000	\$370,000	-	-	\$3,670,000
CST	TIF	\$11,804,675	\$9,988,109	\$5,935,750	-	-	\$27,728,534
Total CST		\$11,804,675	\$9,988,109	\$5,935,750	-	-	\$27,728,534
Total Active Years		\$13,454,675	\$11,638,109	\$6,305,750	-	-	\$31,398,534
Total Pro-programmed		\$13,454,675	\$11,638,109	\$6,305,750	-	-	\$31,398,534

Orange_43 - Innovation Way

New 4-Lane Road

From	Magnolia Woods Blvd.
To	Sunbridge Pkwy.
Length	2.5
Managed by	Orange Co.
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/ROW/CST	Private	\$3,195,325	\$3,575,000	\$53,000	-	-	\$6,823,325
Total PE/ROW/CST		\$3,195,325	\$3,575,000	\$53,000	-	-	\$6,823,325
Total Active Years		\$3,195,325	\$3,575,000	\$53,000	-	-	\$6,823,325
Total Prior Costs		-	-	-	-	-	\$3,758,282
Total Pro-grammed		\$3,195,325	\$3,575,000	\$53,000	-	-	\$10,581,607

Orange_44 - Clarcona-Ocoee Rd.

Widen to 4-Lanes

From	Ocoee-Apopka Rd.
To	US 441
Length	7.5
Managed by	Orange Co.
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/ROW/CST	Private	-	\$2,000,000	\$2,200,000	\$2,000,000	\$350,000	\$6,550,000
Total PE/ROW/CST		-	\$2,000,000	\$2,200,000	\$2,000,000	\$350,000	\$6,550,000
Total Active Years		-	\$2,000,000	\$2,200,000	\$2,000,000	\$350,000	\$6,550,000
Total Pro-programmed		-	\$2,000,000	\$2,200,000	\$2,000,000	\$350,000	\$6,550,000

Orange_45 - Town Center

Widen to 4-Lanes

From	Raintree Ridge Rd.
To	Courtney Chase Cir.
Length	3.3
Managed by	Orange Co.
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW/CST	CIP	-	\$500,000	\$1,500,000	-	-	\$2,000,000
Total ROW/CST		-	\$500,000	\$1,500,000	-	-	\$2,000,000
Total Active Years		-	\$500,000	\$1,500,000	-	-	\$2,000,000
Total Pro-programmed		-	\$500,000	\$1,500,000	-	-	\$2,000,000

Orange_46 - Curry Ford Rd.

Pedestrian Bridge

From	Dean Rd.
To	Alafaya Tr.
Length	3.5
Managed by	Orange Co.
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/ROW/CST	I-Drive CRA	-	\$2,500,000	\$2,500,000	\$2,500,000	\$1,500,000	\$9,000,000
Total PE/ROW/CST		-	\$2,500,000	\$2,500,000	\$2,500,000	\$1,500,000	\$9,000,000
Total Active Years		-	\$2,500,000	\$2,500,000	\$2,500,000	\$1,500,000	\$9,000,000
Total Pro- grammed		-	\$2,500,000	\$2,500,000	\$2,500,000	\$1,500,000	\$9,000,000

Section 10: Locally Funded Projects

Orange_47 - Rio Grande Ave.

Transit Feasibility & Alt. Tech Assessment

From	Holden Ave.
To	Gore St.
Length	2.5
Managed by	Orange Co.
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/ROW/CST	I-Drive CRA	-	\$500,000	\$500,000	\$250,000	-	\$1,250,000
Total PE/ROW/CST		-	\$500,000	\$500,000	\$250,000	-	\$1,250,000
Total Active Years		-	\$500,000	\$500,000	\$250,000	-	\$1,250,000
Total Pro-programmed		-	\$500,000	\$500,000	\$250,000	-	\$1,250,000

Orlando_01 - Terry Ave. North Extension

New 2-Lane Road

From	Washington St.
To	Colonial Dr.
Length	0.63
Managed by	City of Orlando
MTP Ref	ID # 7370, Pg. 266
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/ROW/CST	IFT	-	\$750,000	\$750,000	\$750,000	-	\$2,250,000
Total PE/ROW/CST		-	\$750,000	\$750,000	\$750,000	-	\$2,250,000
Total Active Years		-	\$750,000	\$750,000	\$750,000	-	\$2,250,000
Total Future Costs		-	-	-	-	-	\$140,000
Total Pro-programmed		-	\$750,000	\$750,000	\$750,000	-	\$2,390,000

Orlando_02 - President Barack Obama Pkwy. Phase 2 MTP ID#7567

New 4-Lane Divided Road

From	Metrowest Blvd.
To	Raleigh St.
Length	0.82
Managed by	City of Orlando
MTP Ref	ID # 7567, Pg. 264
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/ROW/CST	IFT	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Total PE/ROW/CST		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Total Active Years		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Total Future Costs		-	-	-	-	-	\$28,700,000
Total Pro- grammed		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$31,200,000

Section 10: Locally Funded Projects

Osceola_01 - Old Lake Wilson Rd.

Widen to 4-Lanes, Bike Lanes, Sidewalks, & Bridge Over I-4

From	CR 532 (Osceola Polk Line Rd.)
To	Sinclair Rd.
Length	2.5
Managed by	Osceola Co.
MTP Ref	ID # 8114, Pg. 292
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	LFS	-	\$3,500,000	-	-	-	\$3,500,000
Total ROW		-	\$3,500,000	-	-	-	\$3,500,000
CST	LFS	-	\$33,812,000	-	\$4,500,000	-	\$38,312,000
Total CST		-	\$33,812,000	-	\$4,500,000	-	\$38,312,000
CEI	LFS	-	\$3,381,000	-	-	-	\$3,381,000
Total CEI		-	\$3,381,000	-	-	-	\$3,381,000
Total Active Years		-	\$40,693,000	-	\$4,500,000	-	\$45,193,000
Total Prior Costs		-	-	-	-	-	\$8,500,000
Total Pro-programmed		-	\$40,693,000	-	\$4,500,000	-	\$53,693,000

Section 10: Locally Funded Projects

Osceola_02 - Jack Brack Rd.

Reconstruction of a 2-Lane Divided Facility with Ped. Improvements

From	Narcoossee Rd.
To	Absher Rd.
Length	2.57
Managed by	Osceola Co.
MTP Ref	ID # 8148, Pg. 296
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	LFS	\$10,000,000	\$15,000,000	-	-	-	\$25,000,000
Total ROW		\$10,000,000	\$15,000,000	-	-	-	\$25,000,000
CST	LFS	-	-	\$48,530,000	-	-	\$48,530,000
Total CST		-	-	\$48,530,000	-	-	\$48,530,000
CEI	LFS	-	-	\$4,853,000	-	\$6,500,000	\$11,353,000
Total CEI		-	-	\$4,853,000	-	\$6,500,000	\$11,353,000
Total Active Years		\$10,000,000	\$15,000,000	\$53,383,000	-	\$6,500,000	\$84,883,000
Total Prior Costs		-	-	-	-	-	\$4,815,000
Total Pro-programmed		\$10,000,000	\$15,000,000	\$53,383,000	-	\$6,500,000	\$89,698,000

Osceola_04 - Jones Road

Reconstruction of a 2-Lane Divided Facility with Ped. Improvements

From	Narcoossee Rd.
To	Sunbridge Boundary
Length	2.93
Managed by	Osceola Co.
MTP Ref	ID # 8150, Pg. 296
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	LFS	\$4,000,000	\$10,000,000	\$10,000,000	\$5,000,000	\$49,000,000	\$78,000,000
Total PE		\$4,000,000	\$10,000,000	\$10,000,000	\$5,000,000	\$49,000,000	\$78,000,000
Total Active Years		\$4,000,000	\$10,000,000	\$10,000,000	\$5,000,000	\$49,000,000	\$78,000,000
Total Pro-programmed		\$4,000,000	\$10,000,000	\$10,000,000	\$5,000,000	\$49,000,000	\$78,000,000

Section 10: Locally Funded Projects

Osceola_05 - Nova Road

2-4 Lane Widening with Ped. Improvements

From	US 192
To	Sunbridge Boundary
Length	4.69
Managed by	Osceola Co.
MTP Ref	ID #8151, Pg. 291
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	LFS	\$10,000,000	\$10,000,000	-	-	-	\$20,000,000
Total ROW		\$10,000,000	\$10,000,000	-	-	-	\$20,000,000
CST	LFS	-	-	\$132,000,000	-	\$13,750,000	\$145,750,000
Total CST		-	-	\$132,000,000	-	\$13,750,000	\$145,750,000
CEI	LFS	-	-	\$13,200,000	-	-	\$13,200,000
Total CEI		-	-	\$13,200,000	-	-	\$13,200,000
Total Active Years		\$10,000,000	\$10,000,000	\$145,200,000	-	\$13,750,000	\$178,950,000
Total Prior Costs		-	-	-	-	-	\$6,035,000
Total Pro-programmed		\$10,000,000	\$10,000,000	\$145,200,000	-	\$13,750,000	\$184,985,000

Osceola_14 - Canoe Creek Rd. (CR 523) - 4412 (2 Phases/Segments)

4-Lane Widening

From	Deer Run Rd.
To	Pine Tree Dr.
Length	0
Managed by	Osceola Co.
MTP Ref	ID # 8002, Pg. 290
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	LFS	\$4,200,000	-	-	-	-	\$4,200,000
Total PE		\$4,200,000	-	-	-	-	\$4,200,000
ROW	LFS	-	\$16,000,000	\$16,000,000	-	-	\$32,000,000
Total ROW		-	\$16,000,000	\$16,000,000	-	-	\$32,000,000
CST	LFS	-	-	-	\$42,300,000	-	\$42,300,000
Total CST		-	-	-	\$42,300,000	-	\$42,300,000
CEI	LFS	-	-	-	\$4,200,000	-	\$4,200,000
Total CEI		-	-	-	\$4,200,000	-	\$4,200,000
Total Active Years		\$4,200,000	\$16,000,000	\$16,000,000	\$46,500,000	-	\$82,700,000
Total Prior Costs		-	-	-	-	-	\$1,000,000
Total Pro-programmed		\$4,200,000	\$16,000,000	\$16,000,000	\$46,500,000	-	\$83,700,000

Osceola_15 - Canoe Creek Rd. Widening (from Deer Run Rd. to UGB) - T24-001

4-Lane Widening

From	Deer Run Rd.
To	UGB
Length	4.75
Managed by	Osceola Co.
MTP Ref	ID # 8166, Pg. 298
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	LFS	\$5,000,000	-	-	-	-	\$5,000,000
Total PE		\$5,000,000	-	-	-	-	\$5,000,000
ROW	LFS	-	\$15,000,000	\$15,000,000	-	-	\$30,000,000
Total ROW		-	\$15,000,000	\$15,000,000	-	-	\$30,000,000
CST	LFS	-	-	-	\$50,000,000	-	\$50,000,000
Total CST		-	-	-	\$50,000,000	-	\$50,000,000
CEI	LFS	-	-	-	\$5,000,000	-	\$5,000,000
Total CEI		-	-	-	\$5,000,000	-	\$5,000,000
Total Active Years		\$5,000,000	\$15,000,000	\$15,000,000	\$55,000,000	-	\$90,000,000
Total Pro-programmed		\$5,000,000	\$15,000,000	\$15,000,000	\$55,000,000	-	\$90,000,000

Osceola_16 - Cross Prairie Pkwy. - T24-002

New 4-Lane Road

From	Nolte Rd.
To	C31 Canal
Length	1.5
Managed by	Osceola Co.
MTP Ref	ID # 8167, Pg. 298
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LFS	\$46,400,000	-	\$3,250,000	-	-	\$49,650,000
Total CST		\$46,400,000	-	\$3,250,000	-	-	\$49,650,000
CEI	LFS	\$4,000,000	-	-	-	-	\$4,000,000
Total CEI		\$4,000,000	-	-	-	-	\$4,000,000
Total Active Years		\$50,400,000	-	\$3,250,000	-	-	\$53,650,000
Total Prior Costs		-	-	-	-	-	\$5,000,000
Total Pro-programmed		\$50,400,000	-	\$3,250,000	-	-	\$58,650,000

Osceola_17 - Bill Johnston Park - 4357

Trail

From	Neptune Rd.
To	Neptune Rd.
Length	0.25
Managed by	Osceola Co.
MTP Ref	ID # 8168, Pg. 298
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LFS	\$2,500,000	-	-	-	-	\$2,500,000
Total CST		\$2,500,000	-	-	-	-	\$2,500,000
CEI	LFS	\$250,000	-	-	-	-	\$250,000
Total CEI		\$250,000	-	-	-	-	\$250,000
Total Active Years		\$2,750,000	-	-	-	-	\$2,750,000
Total Prior Costs		-	-	-	-	-	\$300,000
Total Pro-programmed		\$2,750,000	-	-	-	-	\$3,050,000

Osceola_18 - Lake Toho Water Restoration Pond Trail - 4350

Trail

From	Neptune Rd.
To	Oak St.
Length	3.7
Managed by	Osceola Co.
MTP Ref	ID # 8169, Pg. 298
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LFS	\$13,500,000	-	-	-	-	\$13,500,000
Total CST		\$13,500,000	-	-	-	-	\$13,500,000
CEI	LFS	\$1,750,000	-	-	-	-	\$1,750,000
Total CEI		\$1,750,000	-	-	-	-	\$1,750,000
Total Active Years		\$15,250,000	-	-	-	-	\$15,250,000
Total Prior Costs		-	-	-	-	-	\$1,065,000
Total Pro-programmed		\$15,250,000	-	-	-	-	\$16,315,000

Osceola_24 - CR 532

4-Lane Widening

From	S. Old Lake Wilson Rd.
To	Poinciana Pkwy.
Length	2
Managed by	Osceola Co.
MTP Ref	ID # 8173, Pg. 299
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LFS	\$15,000,000	-	-	-	-	\$15,000,000
Total CST		\$15,000,000	-	-	-	-	\$15,000,000
Total Active Years		\$15,000,000	-	-	-	-	\$15,000,000
Total Prior Costs		-	-	-	-	-	\$30,000,000
Total Pro-programmed		\$15,000,000	-	-	-	-	\$45,000,000

Osceola_25 - Canoe Creek Rd. (CR 523) - 4412 (2 Phases/Segments)

4-Lane Widening

From	Pine Tree Dr.
To	US 192
Length	0
Managed by	Osceola Co.
MTP Ref	ID # 8001, Pg. 290
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	LFS	-	-	\$7,400,000	-	-	\$7,400,000
Total PE		-	-	\$7,400,000	-	-	\$7,400,000
ROW	LFS	-	-	-	\$17,500,000	\$14,000,000	\$31,500,000
Total ROW		-	-	-	\$17,500,000	\$14,000,000	\$31,500,000
Total Active Years		-	-	\$7,400,000	\$17,500,000	\$14,000,000	\$38,900,000
Total Prior Costs		-	-	-	-	-	\$1,000,000
Total Pro-programmed		-	-	\$7,400,000	\$17,500,000	\$14,000,000	\$39,900,000

Osceola_26 - Sunbridge Pkwy

New 4-Lane Road

From	US 192
To	Nova Rd.
Length	6
Managed by	Osceola Co.
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	LFS	-	\$25,000,000	\$25,000,000	\$10,000,000	-	\$60,000,000
Total ROW		-	\$25,000,000	\$25,000,000	\$10,000,000	-	\$60,000,000
CST	LFS	-	-	-	-	\$80,000,000	\$80,000,000
Total CST		-	-	-	-	\$80,000,000	\$80,000,000
CEI	LFS	-	-	-	-	\$8,000,000	\$8,000,000
Total CEI		-	-	-	-	\$8,000,000	\$8,000,000
Total Active Years		-	\$25,000,000	\$25,000,000	\$10,000,000	\$88,000,000	\$148,000,000
Total Prior Costs		-	-	-	-	-	\$12,449,000
Total Pro-programmed		-	\$25,000,000	\$25,000,000	\$10,000,000	\$88,000,000	\$160,449,000

Section 10: Locally Funded Projects

Osceola_27 - Old Canoe Creek Rd

4-Lane Widening

From	Canoe Creek Rd.
To	Clay Whaley Rd.
Length	2.4
Managed by	Osceola Co.
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PDE	LFS	\$3,095,000	-	-	-	-	\$3,095,000
Total PDE		\$3,095,000	-	-	-	-	\$3,095,000
PE	LFS	-	\$6,898,000	-	-	-	\$6,898,000
Total PE		-	\$6,898,000	-	-	-	\$6,898,000
ROW	LFS	-	-	\$3,029,000	\$3,000,000	-	\$6,029,000
Total ROW		-	-	\$3,029,000	\$3,000,000	-	\$6,029,000
CST	LFS	-	-	-	-	\$53,799,000	\$53,799,000
Total CST		-	-	-	-	\$53,799,000	\$53,799,000
CEI	LFS	-	-	-	-	\$8,070,000	\$8,070,000
Total CEI		-	-	-	-	\$8,070,000	\$8,070,000
Total Active Years		\$3,095,000	\$6,898,000	\$3,029,000	\$3,000,000	\$61,869,000	\$77,891,000
Total Pro-programmed		\$3,095,000	\$6,898,000	\$3,029,000	\$3,000,000	\$61,869,000	\$77,891,000

Osceola_28 - Pleasant Hill Rd.

Access Management

From	Poinciana Blvd.
To	Oak Hammock Preserve Blvd.
Length	6.5
Managed by	Osceola Co.
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	LFS	-	\$899,000	-	-	-	\$899,000
Total PE		-	\$899,000	-	-	-	\$899,000
CST	LFS	-	-	\$4,493,000	-	-	\$4,493,000
Total CST		-	-	\$4,493,000	-	-	\$4,493,000
CEI	LFS	-	-	\$449,000	-	-	\$449,000
Total CEI		-	-	\$449,000	-	-	\$449,000
Total Active Years		-	\$899,000	\$4,942,000	-	-	\$5,841,000
Total Pro-programmed		-	\$899,000	\$4,942,000	-	-	\$5,841,000

Section 10: Locally Funded Projects

Osceola_29 - Bella Citta Blvd.

4-Lane Widening

From	Polk Co. Line
To	Goodman Rd.
Length	2.18
Managed by	Osceola Co.
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	LFS	-	\$4,000,000	-	-	-	\$4,000,000
Total PE		-	\$4,000,000	-	-	-	\$4,000,000
ROW	LFS	-	-	\$5,000,000	\$5,000,000	-	\$10,000,000
Total ROW		-	-	\$5,000,000	\$5,000,000	-	\$10,000,000
CST	LFS	-	-	-	-	\$30,000,000	\$30,000,000
Total CST		-	-	-	-	\$30,000,000	\$30,000,000
CEI	LFS	-	-	-	-	\$4,000,000	\$4,000,000
Total CEI		-	-	-	-	\$4,000,000	\$4,000,000
Total Active Years		-	\$4,000,000	\$5,000,000	\$5,000,000	\$34,000,000	\$48,000,000
Total Pro-programmed		-	\$4,000,000	\$5,000,000	\$5,000,000	\$34,000,000	\$48,000,000

Oviedo_01 - Mitchell Hammock Rd. Corridor Improvements

Widen to Add a Raised Median/Access Management Improvements

From	SR 426
To	Norma Ave.
Length	0.66
Managed by	Oviedo
MTP Ref	ID # 9172, Pg. 288
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	3rd Generation Sales Tax	\$2,250,000	\$2,250,000	-	-	-	\$4,500,000
Total CST		\$2,250,000	\$2,250,000	-	-	-	\$4,500,000
Total Active Years		\$2,250,000	\$2,250,000	-	-	-	\$4,500,000
Total Prior Costs		-	-	-	-	-	\$400,000
Total Programmed		\$2,250,000	\$2,250,000	-	-	-	\$4,900,000

Seminole_02 - Slavia Rd.

Capacity Improvements

From	Red Bug Lake Rd.
To	W. SR 426
Length	0.9
Managed by	Seminole Co.
MTP Ref	ID # 9165, Pg. 289
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	Sales Tax	-	-	-	-	\$10,800	\$10,800
Total CST		-	-	-	-	\$10,800	\$10,800
Total Active Years		-	-	-	-	\$10,800	\$10,800
Total Pro-programmed		-	-	-	-	\$10,800	\$10,800

Seminole_04 - SR 426/CR 419

Widen to 4-lanes

From	Avenue B
To	W of Lockwood Blvd.
Length	1.2
Managed by	Seminole Co.
MTP Ref	ID # 9166, Pg. 286
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	Sales Tax	-	-	\$2,800,000	-	-	\$2,800,000
Total PE		-	-	\$2,800,000	-	-	\$2,800,000
CST	Sales Tax	-	-	-	-	\$19,400,000	\$19,400,000
Total CST		-	-	-	-	\$19,400,000	\$19,400,000
Total Active Years		-	-	\$2,800,000	-	\$19,400,000	\$22,200,000
Total Pro-programmed		-	-	\$2,800,000	-	\$19,400,000	\$22,200,000

Seminole_06 - Seminole Wekiva Trail Tunnels SR 434 and SR 436

Design & Construct Two Multi-use Trail Underpasses

From	SR 434 at Orange Ave. and SR 436 at Laurel St.
To	-
Length	1
Managed by	Seminole Co.
MTP Ref	ID # 5030, Pg. 191
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	Sales Tax	-	-	\$600,000	-	-	\$600,000
Total ROW		-	-	\$600,000	-	-	\$600,000
CST	Sales Tax	-	-	-	\$34,500,000	-	\$34,500,000
Total CST		-	-	-	\$34,500,000	-	\$34,500,000
Total Active Years		-	-	\$600,000	\$34,500,000	-	\$35,100,000
Total Pro-programmed		-	-	\$600,000	\$34,500,000	-	\$35,100,000

Seminole_08 - Palm Springs Dr. Corridor Improvements Segment 4

Design & Construction Road Safety and Capacity Improvements

From	Central Pkwy.
To	North St.
Length	1
Managed by	Seminole Co.
MTP Ref	ID # 9156, Pg. 286
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	Sales Tax	-	\$5,000,000	-	-	-	\$5,000,000
Total CST		-	\$5,000,000	-	-	-	\$5,000,000
Total Active Years		-	\$5,000,000	-	-	-	\$5,000,000
Total Pro-programmed		-	\$5,000,000	-	-	-	\$5,000,000

Seminole_09 - North St. Corridor Improvements Segments 5 & 6

Design & Construction Road Safety and Capacity Improvements

From	Palm Springs Dr.
To	Ronald Reagan Blvd. (CR 427)
Length	2
Managed by	Seminole Co.
MTP Ref	ID # 4021, Pg. 183
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	Sales Tax	-	-	\$1,500,000	-	-	\$1,500,000
Total PE		-	-	\$1,500,000	-	-	\$1,500,000
CST	Sales Tax	-	-	-	-	\$12,000,000	\$12,000,000
Total CST		-	-	-	-	\$12,000,000	\$12,000,000
Total Active Years		-	-	\$1,500,000	-	\$12,000,000	\$13,500,000
Total Pro-programmed		-	-	\$1,500,000	-	\$12,000,000	\$13,500,000

Seminole_10 - Amanda St.

Design & Construct 2-Lane New Roadway Facility with Curb & Gutter

From	Jackson St.
To	Anchor Rd.
Length	0.25
Managed by	Seminole Co.
MTP Ref	ID # 9170, Pg. 287
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	Sales Tax	-	\$1,400,000	-	-	-	\$1,400,000
Total CST		-	\$1,400,000	-	-	-	\$1,400,000
Total Active Years		-	\$1,400,000	-	-	-	\$1,400,000
Total Pro-programmed		-	\$1,400,000	-	-	-	\$1,400,000

Seminole_11 - Fort Christmas Rd. Intersection Improvements

Design & Construct 2-Lane Road for Safety Improvements at Intersection

From	at Miracle Ave.
To	-
Length	0.2
Managed by	Seminole Co.
MTP Ref	ID # 9171, Pg. 287
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	Sales Tax	-	\$400,000	-	-	-	\$400,000
Total PE		-	\$400,000	-	-	-	\$400,000
ROW	Sales Tax	-	-	\$200,000	-	-	\$200,000
Total ROW		-	-	\$200,000	-	-	\$200,000
CST	Sales Tax	-	-	-	\$650,000	-	\$650,000
Total CST		-	-	-	\$650,000	-	\$650,000
Total Active Years		-	\$400,000	\$200,000	\$650,000	-	\$1,250,000
Total Pro-programmed		-	\$400,000	\$200,000	\$650,000	-	\$1,250,000

Seminole_12 - SR 46 Geneva

Safety Improvements

From	SR 415
To	CR 426
Length	7
Managed by	Seminole Co.
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	Sales Tax	-	-	\$10,000	-	-	\$10,000
Total PE		-	-	\$10,000	-	-	\$10,000
Total Active Years		-	-	\$10,000	-	-	\$10,000
Total Pro-programmed		-	-	\$10,000	-	-	\$10,000

Seminole_13 - SR 417 Extension to Sanford Airport

Safety and Capacity Improvement

From	SR 417
To	Red Cleveland Blvd.
Length	2
Managed by	Seminole Co.
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	Sales Tax	-	-	\$25,000	-	-	\$25,000
Total PE		-	-	\$25,000	-	-	\$25,000
Total Active Years		-	-	\$25,000	-	-	\$25,000
Total Pro-programmed		-	-	\$25,000	-	-	\$25,000

Seminole_14 - Longwood Lake Mary Rd.

Safety and Capacity Improvement

From	CR 427 (Ronald Reagan)
To	Greenway Blvd.
Length	1
Managed by	Seminole Co.
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	Sales Tax	-	-	\$2,600,000	-	-	\$2,600,000
Total PE		-	-	\$2,600,000	-	-	\$2,600,000
ROW	Sales Tax	-	-	-	\$1,000,000	-	\$1,000,000
Total ROW		-	-	-	\$1,000,000	-	\$1,000,000
CST	Sales Tax	-	-	-	-	\$9,500,000	\$9,500,000
Total CST		-	-	-	-	\$9,500,000	\$9,500,000
Total Active Years		-	-	\$2,600,000	\$1,000,000	\$9,500,000	\$13,100,000
Total Pro-programmed		-	-	\$2,600,000	\$1,000,000	\$9,500,000	\$13,100,000

Seminole_15 - CR 427 and SR 434 - CST Only

Intersection Improvements

From	CR 427
To	-
Length	0
Managed by	Seminole Co.
MTP Ref	ID # EC419, Pg. 98
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	Sales Tax	-	\$8,000,000	-	-	-	\$8,000,000
Total CST		-	\$8,000,000	-	-	-	\$8,000,000
Total Active Years		-	\$8,000,000	-	-	-	\$8,000,000
Total Pro-programmed		-	\$8,000,000	-	-	-	\$8,000,000

St. Cloud_01 - 10th St. Complete Streets

The Design, Project Management, Land Acquisition, and Construction of the 10th St. Complete Street Project

From	US 192
To	Narcoossee Rd.
Length	3.8
Managed by	St. Cloud
MTP Ref	ID # 8147, Pg. 290
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	Local	\$1,530,000	-	-	-	-	\$1,530,000
Total PE		\$1,530,000	-	-	-	-	\$1,530,000
CST	Local	-	\$9,000,000	-	-	-	\$9,000,000
Total CST		-	\$9,000,000	-	-	-	\$9,000,000
Total Active Years		\$1,530,000	\$9,000,000	-	-	-	\$10,530,000
Total Prior Costs		-	-	-	-	-	\$515,000
Total Pro-programmed		\$1,530,000	\$9,000,000	-	-	-	\$11,045,000

St. Cloud_03 - Massachusetts Ave. Extension

The Design, Project Management, Land Acquisition, and Construction of the Massachusetts Ave. Extension

From	US 192
To	the terminus in Sky Lakes
Length	0.6
Managed by	St. Cloud
MTP Ref	ID # 8175, Pg. 299
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	Local	\$1,000,000	-	-	-	-	\$1,000,000
Total ROW		\$1,000,000	-	-	-	-	\$1,000,000
CST	Local	-	\$4,020,000	-	-	-	\$4,020,000
Total CST		-	\$4,020,000	-	-	-	\$4,020,000
Total Active Years		\$1,000,000	\$4,020,000	-	-	-	\$5,020,000
Total Prior Costs		-	-	-	-	-	\$520,000
Total Pro-programmed		\$1,000,000	\$4,020,000	-	-	-	\$5,540,000

St. Cloud_04 - Creek Woods Dr. Extension

The Design, Project Management, Land Acquisition, and Construction of the Creek Woods Dr. Extension

From	Old Canoe Creek Rd.
To	Canoe Creek Rd.
Length	0.9
Managed by	St. Cloud
MTP Ref	ID # 8176, Pg. 299
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	Local	\$1,000,000	-	-	-	-	\$1,000,000
Total ROW		\$1,000,000	-	-	-	-	\$1,000,000
CST	Local	-	\$3,530,000	-	-	-	\$3,530,000
Total CST		-	\$3,530,000	-	-	-	\$3,530,000
Total Active Years		\$1,000,000	\$3,530,000	-	-	-	\$4,530,000
Total Prior Costs		-	-	-	-	-	\$420,000
Total Pro-programmed		\$1,000,000	\$3,530,000	-	-	-	\$4,950,000

St. Cloud_06 - Master Plan Paving

Paving Roadways and Pavement Preservation Work

From	Throughout
To	Throughout
Length	0
Managed by	St. Cloud
MTP Ref	ID # 8178, Pg. 299
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	Local	\$1,000,000	-	-	-	-	\$1,000,000
Total CST		\$1,000,000	-	-	-	-	\$1,000,000
Total Active Years		\$1,000,000	-	-	-	-	\$1,000,000
Total Pro-programmed		\$1,000,000	-	-	-	-	\$1,000,000

St. Cloud_07 - Michigan Ave. Extension

The Design, Project Management, Land Acquisition, and Construction of the Michigan Ave. Ext.

From	Plymouth Turtle Way
To	Pine Tree Dr.
Length	1.15
Managed by	St. Cloud
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	Local	\$400,000	-	-	-	-	\$400,000
Total PE		\$400,000	-	-	-	-	\$400,000
CST	Local	-	\$3,750,000	\$3,750,000	-	-	\$7,500,000
Total CST		-	\$3,750,000	\$3,750,000	-	-	\$7,500,000
Total Active Years		\$400,000	\$3,750,000	\$3,750,000	-	-	\$7,900,000
Total Pro-programmed		\$400,000	\$3,750,000	\$3,750,000	-	-	\$7,900,000

St. Cloud_08 - Rummell Road Trail

The Design, Land Acquisition, and Construction of an 8' Wide Trail

From	Mississippi Ave.
To	Hidden Oaks Bend
Length	1.3
Managed by	St. Cloud
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	Local	\$1,000,000	-	-	-	-	\$1,000,000
Total CST		\$1,000,000	-	-	-	-	\$1,000,000
Total Active Years		\$1,000,000	-	-	-	-	\$1,000,000
Total Pro-programmed		\$1,000,000	-	-	-	-	\$1,000,000

Winter Garden_01 - Marsh Rd. at Williams Rd. Roundabout

Design and Installation of a Roundabout

From	Marsh Rd.
To	Williams Rd.
Length	0
Managed by	Winter Garden
MTP Ref	ID # 7350, Pg. 262
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TBD	\$150,000	-	-	-	-	\$150,000
Total PE		\$150,000	-	-	-	-	\$150,000
CST	TBD	-	\$350,000	\$4,750,000	-	-	\$5,100,000
Total CST		-	\$350,000	\$4,750,000	-	-	\$5,100,000
Total Active Years		\$150,000	\$350,000	\$4,750,000	-	-	\$5,250,000
Total Pro-programmed		\$150,000	\$350,000	\$4,750,000	-	-	\$5,250,000

Winter Garden_02 - Winter Garden Vineland Rd. at Roper Rd.

Intersection Improvements Including Signalization

From	Winter Garden Vineland Rd.
To	Roper Rd.
Length	0
Managed by	Winter Garden
MTP Ref	ID # 7610, Pg. 276
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TBD	\$125,000	-	-	-	-	\$125,000
Total PE		\$125,000	-	-	-	-	\$125,000
CST	TBD	-	\$250,000	\$3,375,000	-	-	\$3,625,000
Total CST		-	\$250,000	\$3,375,000	-	-	\$3,625,000
Total Active Years		\$125,000	\$250,000	\$3,375,000	-	-	\$3,750,000
Total Pro-programmed		\$125,000	\$250,000	\$3,375,000	-	-	\$3,750,000

Winter Garden_03 - Story Rd. / Carter Rd.

Intersection Improvements Including Signalization

From	Story Rd.
To	Carter Rd.
Length	0
Managed by	Winter Garden
MTP Ref	ID # 7611, Pg. 276
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	TBD	\$250,000	\$3,375,000	-	-	-	\$3,625,000
Total CST		\$250,000	\$3,375,000	-	-	-	\$3,625,000
Total Active Years		\$250,000	\$3,375,000	-	-	-	\$3,625,000
Total Pro-programmed		\$250,000	\$3,375,000	-	-	-	\$3,625,000

Winter Garden_04 - W. Plant St. / Story Rd. / Brick Rd.

Intersection Improvements Including Signalization

From	W. Plant St.
To	Story Rd. / Brick Rd.
Length	0
Managed by	Winter Garden
MTP Ref	ID # 7612, Pg. 276
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TBD	-	-	-	\$125,000	-	\$125,000
Total PE		-	-	-	\$125,000	-	\$125,000
Total Active Years		-	-	-	\$125,000	-	\$125,000
Total Pro-programmed		-	-	-	\$125,000	-	\$125,000

Section 10: Locally Funded Projects

Winter Garden_05 - Maple St.

Extension of Maple St. from 9th St. to Pennsylvania Ave. Curve

From	9th St.
To	Pennsylvania Ave. Curve
Length	0.2
Managed by	Winter Garden
MTP Ref	ID # 7613, Pg. 276
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TBD	-	\$65,000	-	-	-	\$65,000
Total PE		-	\$65,000	-	-	-	\$65,000
CST	TBD	-	-	\$150,000	\$2,035,000	-	\$2,185,000
Total CST		-	-	\$150,000	\$2,035,000	-	\$2,185,000
Total Active Years		-	\$65,000	\$150,000	\$2,035,000	-	\$2,250,000
Total Pro-programmed		-	\$65,000	\$150,000	\$2,035,000	-	\$2,250,000

Winter Garden_06 - Roper Rd. Bike/Ped.

Bike/Ped. Improvements along Roper Rd.

From	Daniels Rd.
To	Beulah Rd.
Length	0.9
Managed by	Winter Garden
MTP Ref	ID # 7614, Pg. 276
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TBD	-	\$22,900	-	-	-	\$22,900
Total PE		-	\$22,900	-	-	-	\$22,900
CST	TBD	-	-	\$53,583	\$727,344	-	\$780,927
Total CST		-	-	\$53,583	\$727,344	-	\$780,927
Total Active Years		-	\$22,900	\$53,583	\$727,344	-	\$803,827
Total Pro-programmed		-	\$22,900	\$53,583	\$727,344	-	\$803,827

Winter Garden_07 - Beard Rd. Bike/Ped.

Bike/Ped. Improvements along Beard Rd.

From	Daniels Rd.
To	Beulah Rd.
Length	0.9
Managed by	Winter Garden
MTP Ref	ID # 7615, Pg. 276
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TBD	-	\$22,900	-	-	-	\$22,900
Total PE		-	\$22,900	-	-	-	\$22,900
CST	TBD	-	-	\$53,583	\$727,344	-	\$780,927
Total CST		-	-	\$53,583	\$727,344	-	\$780,927
Total Active Years		-	\$22,900	\$53,583	\$727,344	-	\$803,827
Total Pro-programmed		-	\$22,900	\$53,583	\$727,344	-	\$803,827

Winter Garden_08 - Beulah Rd. Bike/Ped.

Bike/Ped. Improvements along Beulah Rd.

From	Beard Rd.
To	Roper Rd.
Length	0.6
Managed by	Winter Garden
MTP Ref	ID # 7616, Pg. 276
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TBD	-	-	-	\$13,000	-	\$13,000
Total PE		-	-	-	\$13,000	-	\$13,000
Total Active Years		-	-	-	\$13,000	-	\$13,000
Total Pro-programmed		-	-	-	\$13,000	-	\$13,000

Winter Garden_09 - Warrior Rd. Bike/Ped.

Bike/Ped. Improvements along Warrior Rd.

From	Beulah Rd.
To	Windermere Rd.
Length	0.7
Managed by	Winter Garden
MTP Ref	ID # 7617, Pg. 276
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TBD	-	-	-	\$19,000	-	\$19,000
Total PE		-	-	-	\$19,000	-	\$19,000
Total Active Years		-	-	-	\$19,000	-	\$19,000
Total Pro-programmed		-	-	-	\$19,000	-	\$19,000

Winter Garden_10 - Dillard St. Improvements

Dillard St. Road Diet, Roundabouts, Bike Lanes, Streetscaping

From	W SR 50
To	E. Plant St.
Length	1
Managed by	Winter Garden
MTP Ref	ID # 7618, Pg. 277
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	TBD	-	-	-	\$45,000,000	-	\$45,000,000
Total CST		-	-	-	\$45,000,000	-	\$45,000,000
Total Active Years		-	-	-	\$45,000,000	-	\$45,000,000
Total Pro-programmed		-	-	-	\$45,000,000	-	\$45,000,000

Winter Garden_11 - East Winter Garden Streetscape Improvements

10th St., Center St., North St., Bay St. Streetscape

From	various
To	various
Length	1
Managed by	Winter Garden
MTP Ref	ID # 7619, Pg. 277
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	CRA	\$65,000	\$10,000,000	-	-	-	\$10,065,000
Total CST		\$65,000	\$10,000,000	-	-	-	\$10,065,000
Total Active Years		\$65,000	\$10,000,000	-	-	-	\$10,065,000
Total Pro-programmed		\$65,000	\$10,000,000	-	-	-	\$10,065,000

Winter Garden_12 - W. Plant St. Oval Re-design

Street Re-design, Ped. Improvements, Streetscape

From	S. Park Ave.
To	S. Highland Ave.
Length	1
Managed by	Winter Garden
MTP Ref	ID # 7620, Pg. 277
SIS	No
Adopted/Revised	FY 26-30 TIP

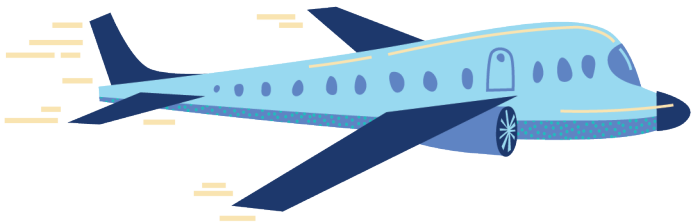
Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TBD	\$75,000	-	-	-	-	\$75,000
Total PE		\$75,000	-	-	-	-	\$75,000
CST	TBD	-	\$75,000	\$15,000,000	-	-	\$15,075,000
Total CST		-	\$75,000	\$15,000,000	-	-	\$15,075,000
Total Active Years		\$75,000	\$75,000	\$15,000,000	-	-	\$15,150,000
Total Pro-programmed		\$75,000	\$75,000	\$15,000,000	-	-	\$15,150,000

Winter Park_03 - Continuation of the Denning Trail south of Orange Ave. to Mead Gardens

Continuing the 10' multi-use path with landscape buffer

From	Orange Ave.
To	Mead Gardens
Length	0.82
Managed by	Winter Park
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	CIP	\$131,760	-	-	-	-	\$131,760
Total PE		\$131,760	-	-	-	-	\$131,760
Total Active Years		\$131,760	-	-	-	-	\$131,760
Total Pro-programmed		\$131,760	-	-	-	-	\$131,760



Section 11: Aviation Projects

This section includes aviation projects located at the three commercial service airports within the MetroPlan Orlando Region. The aviation projects within this section are funded with federal and/or state funds in FDOT's Five Year Work Program.

418232-3 - Airport Expy. SR 528 In-House

Routine Maintenance

From	-
To	-
Length	0
Managed by	FDOT
MTP Ref	ID # EC347, Pg. 101
SIS	No
Adopted/Revised	FY 26-30 TIP

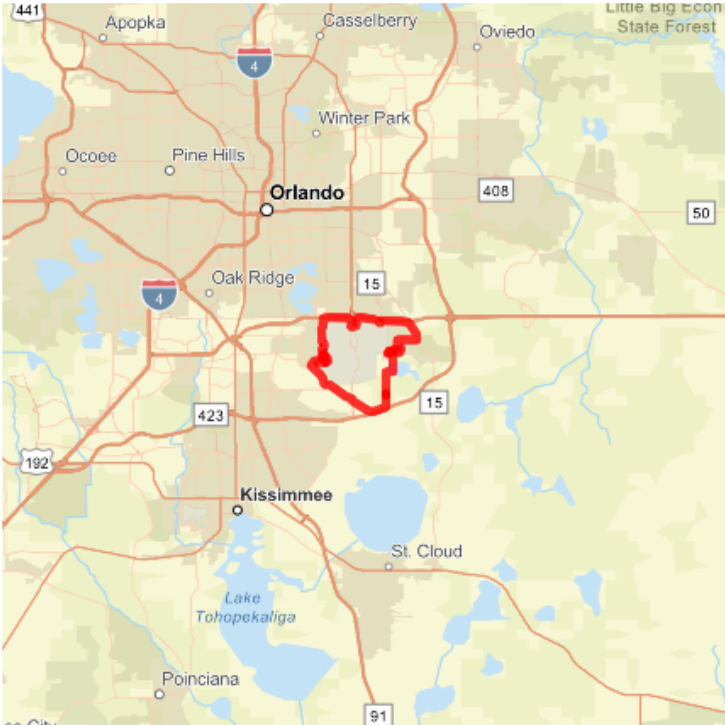


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	TM11	\$482	\$482	\$482	\$482	-	\$1,928
Total MNT		\$482	\$482	\$482	\$482	-	\$1,928
Total Active Years		\$482	\$482	\$482	\$482	-	\$1,928
Total Prior Costs		-	-	-	-	-	\$482
Total Pro-programmed		\$482	\$482	\$482	\$482	-	\$2,410

446715-1 - Orlando Intl. Airport Roadway Improvements

Aviation Preservation Project

From	-
To	-
Length	0
Managed by	GOAA
MTP Ref	ID # EC492, Pg. 96
SIS	Yes
Adopted/Revised	FY 26-30 TIP

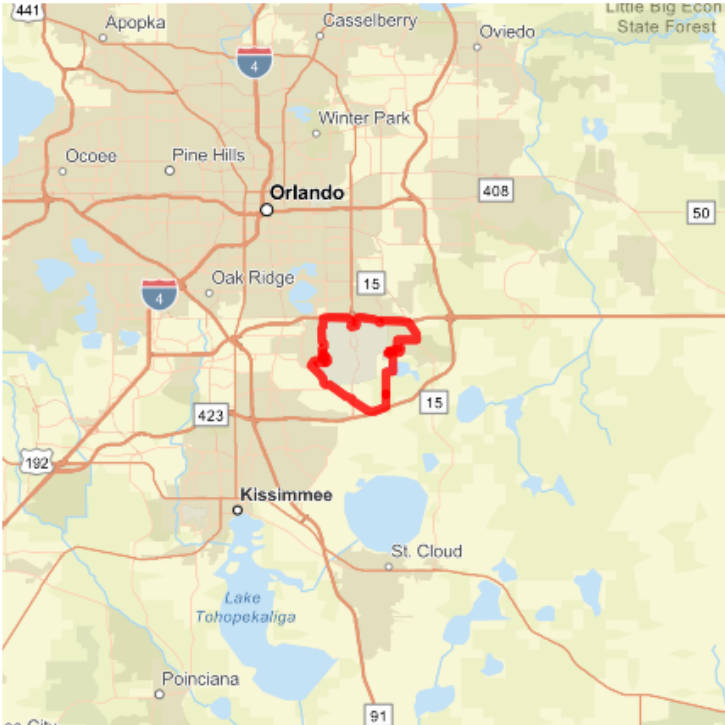


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DDR	-	\$2,000,000	-	-	-	\$2,000,000
CAP	LF	-	\$2,000,000	-	-	-	\$2,000,000
Total CAP		-	\$4,000,000	-	-	-	\$4,000,000
Total Active Years		-	\$4,000,000	-	-	-	\$4,000,000
Total Pro-programmed		-	\$4,000,000	-	-	-	\$4,000,000

448578-2 - Orange-Orlando Intl. South Terminal Phase 1 Expansion

Aviation Capacity Project

From	-
To	-
Length	0
Managed by	GOAA
MTP Ref	ID # EC495, Pg. 96
SIS	Yes
Adopted/Revised	FY 26-30 TIP

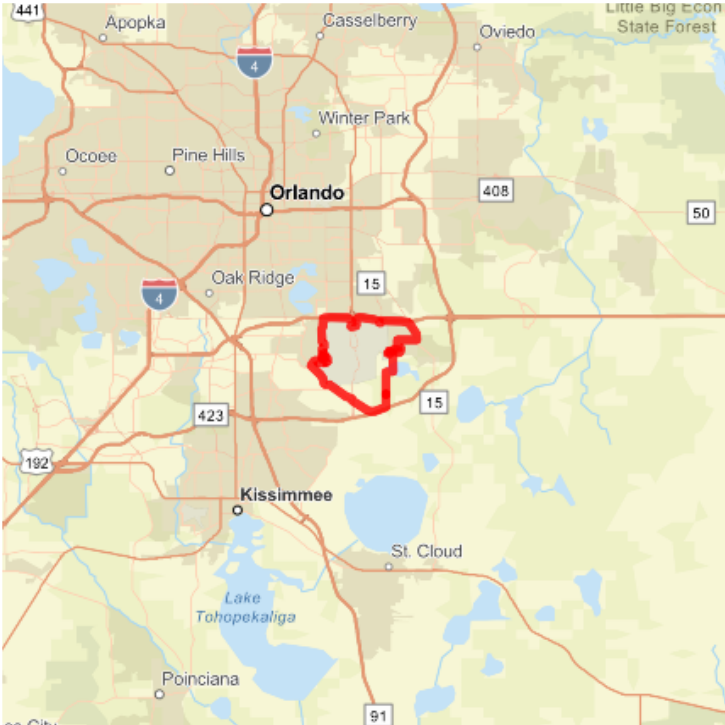


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DIS	-	-	-	\$9,500,000	-	\$9,500,000
CAP	GMR	-	-	-	\$9,500,000	-	\$9,500,000
CAP	LF	-	-	-	\$9,500,000	-	\$9,500,000
Total CAP		-	-	-	\$28,500,000	-	\$28,500,000
Total Active Years		-	-	-	\$28,500,000	-	\$28,500,000
Total Pro-programmed		-	-	-	\$28,500,000	-	\$28,500,000

449926-1 - Orange Orlando Intl. Automated People Mover

Aviation Preservation Project

From	-
To	-
Length	0
Managed by	GOAA
MTP Ref	ID # EC507, Pg. 95
SIS	Yes
Adopted/Revised	FY 26-30 TIP

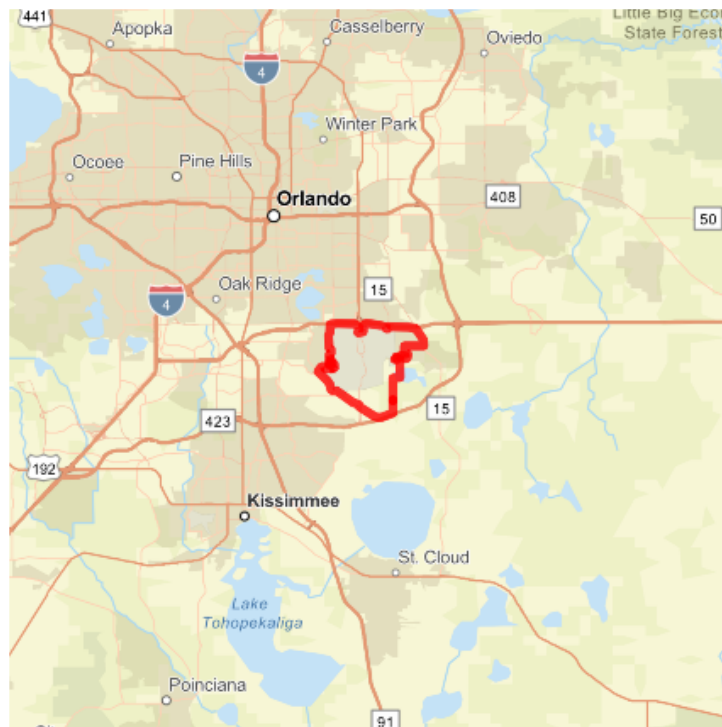


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DDR	\$10,783,052	\$5,000,000	\$4,000,000	\$4,000,000	-	\$23,783,052
CAP	LF	\$10,783,052	\$5,000,000	\$4,000,000	\$4,000,000	-	\$23,783,052
Total CAP		\$21,566,104	\$10,000,000	\$8,000,000	\$8,000,000	-	\$47,566,104
Total Active Years		\$21,566,104	\$10,000,000	\$8,000,000	\$8,000,000	-	\$47,566,104
Total Prior Costs		-	-	-	-	-	\$69,390,482
Total Pro-programmed		\$21,566,104	\$10,000,000	\$8,000,000	\$8,000,000	-	\$116,956,586

451261-3 - Orange-Orlando Intl. Construct Taxiway E&F

Aviation Preservation Project

From	-
To	-
Length	0
Managed by	GOAA
MTP Ref	ID # EC535, Pg. 93
SIS	Yes
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DDR	\$3,000,000	\$2,500,000	-	-	-	\$5,500,000
CAP	FAA	\$18,000,000	\$15,000,000	-	-	-	\$33,000,000
CAP	LF	\$3,000,000	\$2,500,000	-	-	-	\$5,500,000
Total CAP		\$24,000,000	\$20,000,000	-	-	-	\$44,000,000
Total Active Years		\$24,000,000	\$20,000,000	-	-	-	\$44,000,000
Total Prior Costs		-	-	-	-	-	\$286,318
Total Programmed		\$24,000,000	\$20,000,000	-	-	-	\$44,286,318

452183-1 - Orange-Orlando Executive Generator

Aviation Revenue/Operational

From	-
To	-
Length	0
Managed by	GOAA
MTP Ref	ID # EC594, Pg. 91
SIS	No
Adopted/Revised	FY 26-30 TIP

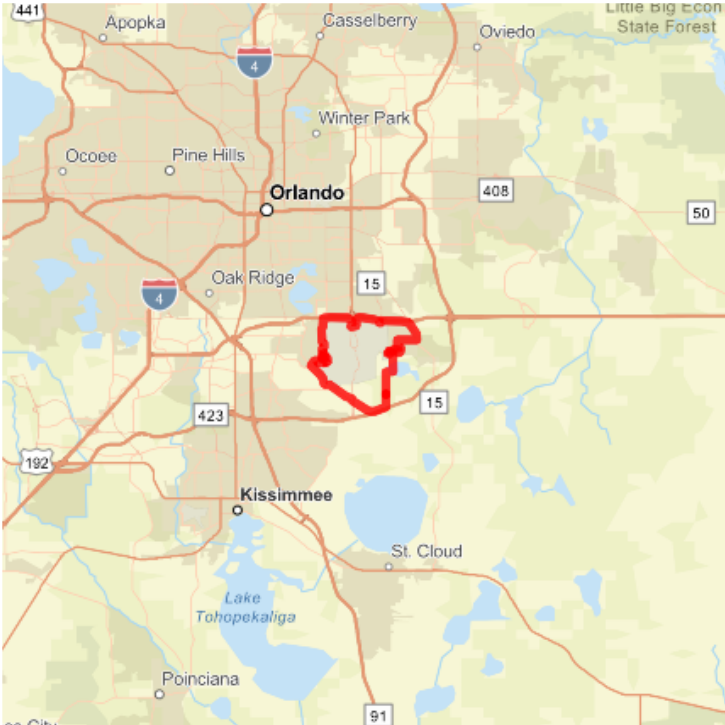


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DDR	-	\$840,000	-	-	-	\$840,000
CAP	LF	-	\$210,000	-	-	-	\$210,000
Total CAP		-	\$1,050,000	-	-	-	\$1,050,000
Total Active Years		-	\$1,050,000	-	-	-	\$1,050,000
Total Pro-programmed		-	\$1,050,000	-	-	-	\$1,050,000

453818-1 - Orange-Orlando Intl. Airport-Road Realignment

Aviation Capacity Project

From	-
To	-
Length	0
Managed by	GOAA
MTP Ref	ID # EC796, Pg. 109
SIS	Yes
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DIS	-	-	-	\$947,832	-	\$947,832
CAP	GMR	-	-	-	\$16,552,168	-	\$16,552,168
CAP	LF	-	-	-	\$8,750,000	-	\$8,750,000
Total CAP		-	-	-	\$26,250,000	-	\$26,250,000
Total Active Years		-	-	-	\$26,250,000	-	\$26,250,000
Total Pro-programmed		-	-	-	\$26,250,000	-	\$26,250,000

453939-1 - Orange-Orlando Exec. Taxiway Rehabilitation

Aviation Preservation Project

From	-
To	-
Length	0
Managed by	GOAA
MTP Ref	ID # EC802, Pg. 110
SIS	No
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DDR	-	-	\$520,000	-	-	\$520,000
CAP	FAA	-	-	\$5,850,000	-	-	\$5,850,000
CAP	LF	-	-	\$130,000	-	-	\$130,000
Total CAP		-	-	\$6,500,000	-	-	\$6,500,000
Total Active Years		-	-	\$6,500,000	-	-	\$6,500,000
Total Pro-programmed		-	-	\$6,500,000	-	-	\$6,500,000

453940-1 - Orange-Orlando Exec. Runway Rehabilitation

Aviation Preservation Project

From	-
To	-
Length	0
Managed by	GOAA
MTP Ref	ID # EC803, Pg. 110
SIS	No
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DDR	\$1,600,000	-	-	-	-	\$1,600,000
CAP	FAA	\$18,000,000	-	-	-	-	\$18,000,000
CAP	LF	\$400,000	-	-	-	-	\$400,000
Total CAP		\$20,000,000	-	-	-	-	\$20,000,000
Total Active Years		\$20,000,000	-	-	-	-	\$20,000,000
Total Prior Costs		-	-	-	-	-	\$2,400,000
Total Programmed		\$20,000,000	-	-	-	-	\$22,400,000

455021-1 - Orange-Orlando International Jeff Fuqua Blvd.

Aviation Capacity Project

From	Station Loop Rd.
To	-
Length	0
Managed by	GOAA
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	Yes
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	CD24	\$2,500,000	-	-	-	-	\$2,500,000
Total CAP		\$2,500,000	-	-	-	-	\$2,500,000
Total Active Years		\$2,500,000	-	-	-	-	\$2,500,000
Total Pro-programmed		\$2,500,000	-	-	-	-	\$2,500,000

455958-1 - Orange-Executive Airport Infrastructure Improvements

Aviation Revenue/Operational

From							
To							
Length	0						
Managed by	GOAA						
MTP Ref	TS #12 Pg. 12-6 (E+C)						
SIS	No						
Adopted/Revised	FY 26-30 TIP						

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DDR	-	-	-	-	\$1,000,000	\$1,000,000
CAP	DPTO	-	-	-	\$1,200,000	-	\$1,200,000
CAP	LF	-	-	-	\$300,000	\$250,000	\$550,000
Total CAP		-	-	-	\$1,500,000	\$1,250,000	\$2,750,000
Total Active Years		-	-	-	\$1,500,000	\$1,250,000	\$2,750,000
Total Pro-programmed		-	-	-	\$1,500,000	\$1,250,000	\$2,750,000

455959-1 - Orange-Orlando Intl. FAA Taxiway Improvements

Aviation Preservation Project

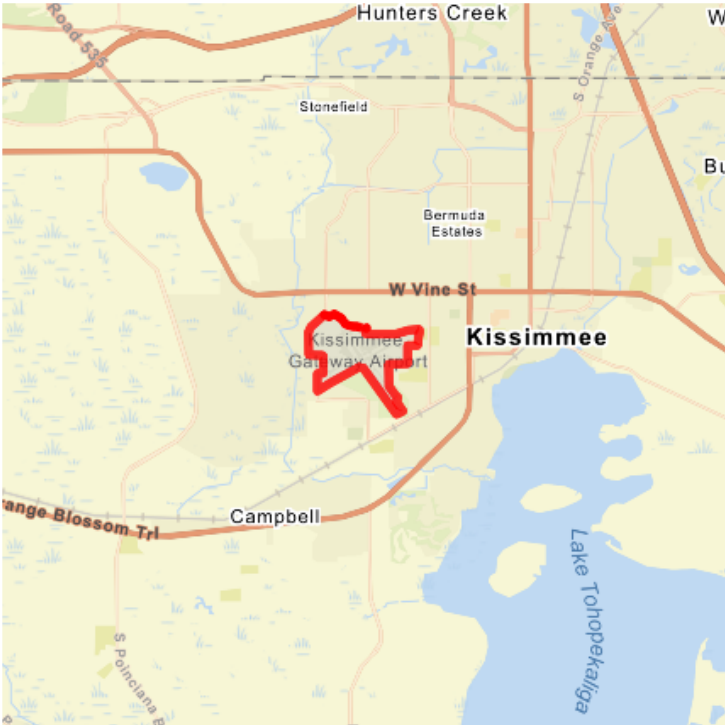
From	-
To	-
Length	0
Managed by	GOAA
MTP Ref	Pg. 17
SIS	Yes
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DDR	-	-	-	-	\$4,000,000	\$4,000,000
CAP	FAA	-	-	-	-	\$24,000,000	\$24,000,000
CAP	LF	-	-	-	-	\$4,000,000	\$4,000,000
Total CAP		-	-	-	-	\$32,000,000	\$32,000,000
Total Active Years		-	-	-	-	\$32,000,000	\$32,000,000
Total Pro-programmed		-	-	-	-	\$32,000,000	\$32,000,000

418488-2 - Osceola-Kissimmee ATCT Construction

Aviation Safety Project

From	-
To	-
Length	0
Managed by	Kissimmee
MTP Ref	ID # EC741, Pg. 105
SIS	No
Adopted/Revised	FY 26-30 TIP

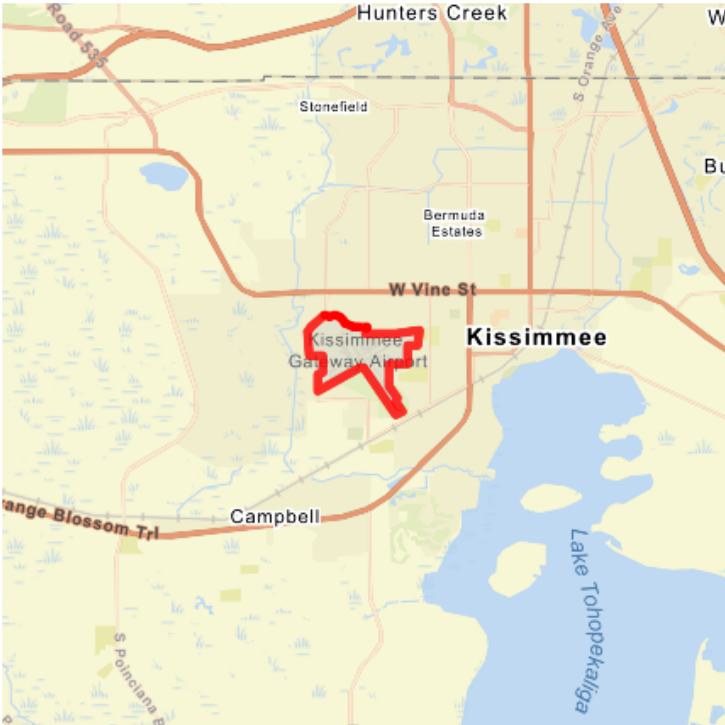


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DDR	-	-	\$1,500,000	\$1,000,000	-	\$2,500,000
CAP	LF	-	-	\$375,000	\$250,000	-	\$625,000
Total CAP		-	-	\$1,875,000	\$1,250,000	-	\$3,125,000
Total Active Years		-	-	\$1,875,000	\$1,250,000	-	\$3,125,000
Total Pro-programmed		-	-	\$1,875,000	\$1,250,000	-	\$3,125,000

440781-1 - Osceola-Kissimmee Development Site Work

Aviation Preservation Project

From	-
To	-
Length	0
Managed by	Kissimmee
MTP Ref	ID # EC439, Pg. 97
SIS	No
Adopted/Revised	FY 26-30 TIP

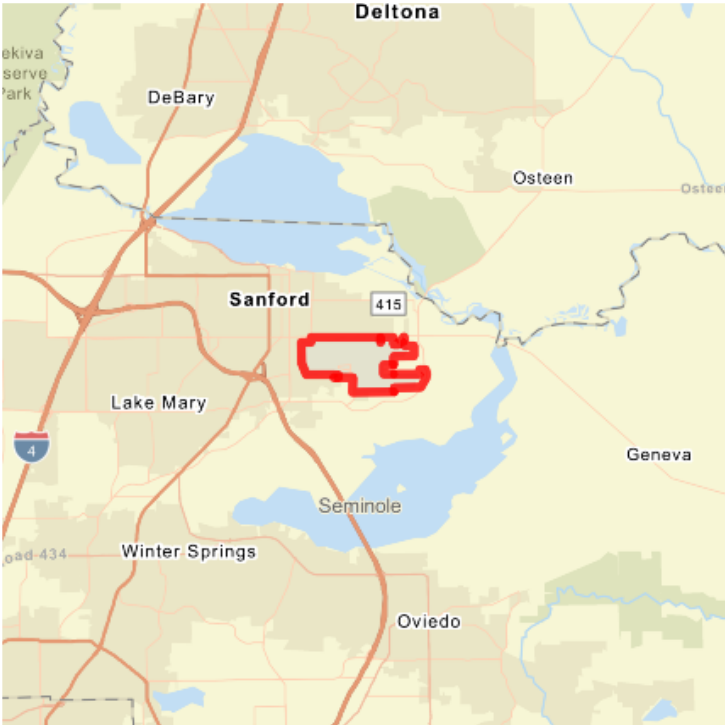


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DDR	\$2,000,000	\$500,000	-	-	-	\$2,500,000
CAP	LF	\$500,000	\$125,000	-	-	-	\$625,000
Total CAP		\$2,500,000	\$625,000	-	-	-	\$3,125,000
Total Active Years		\$2,500,000	\$625,000	-	-	-	\$3,125,000
Total Prior Costs		-	-	-	-	-	\$1,250,000
Total Pro-programmed		\$2,500,000	\$625,000	-	-	-	\$4,375,000

454089-1 - Seminole-Orlando Sanford Runway Improvements

Aviation Preservation Project

From	-
To	-
Length	0
Managed by	SAA
MTP Ref	ID #806, Pg. 110
SIS	Yes
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DDR	-	\$750,000	\$2,000,000	\$2,000,000	-	\$4,750,000
CAP	LF	-	\$750,000	\$2,000,000	\$2,000,000	-	\$4,750,000
Total CAP		-	\$1,500,000	\$4,000,000	\$4,000,000	-	\$9,500,000
Total Active Years		-	\$1,500,000	\$4,000,000	\$4,000,000	-	\$9,500,000
Total Programmed		-	\$1,500,000	\$4,000,000	\$4,000,000	-	\$9,500,000

455000-2 - Seminole-Orlando Sanford Intl. Airport Wildlife Mitigation

Aviation Preservation Project

From	-
To	-
Length	0
Managed by	SAA
MTP Ref	Pg. 17
SIS	Yes
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DDR	\$1,000,000	-	-	-	-	\$1,000,000
CAP	LF	\$1,000,000	-	-	-	-	\$1,000,000
Total CAP		\$2,000,000	-	-	-	-	\$2,000,000
Total Active Years		\$2,000,000	-	-	-	-	\$2,000,000
Total Pro-programmed		\$2,000,000	-	-	-	-	\$2,000,000

455271-1 - Orlando Sanford International Airport Multimodal Improvements

Aviation Capacity Project

From	-
To	-
Length	0
Managed by	SAA
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	Yes
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DIS	-	\$1,250,000	-	-	-	\$1,250,000
CAP	LF	-	\$1,250,000	-	-	-	\$1,250,000
Total CAP		-	\$2,500,000	-	-	-	\$2,500,000
Total Active Years		-	\$2,500,000	-	-	-	\$2,500,000
Total Pro-programmed		-	\$2,500,000	-	-	-	\$2,500,000

455272-2 - Orlando Sanford International Airport Terminal Corridor

Aviation Capacity Project

From	-
To	-
Length	0
Managed by	SAA
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	Yes
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	GMR	\$500,000	-	-	-	-	\$500,000
CAP	LF	\$500,000	-	-	-	-	\$500,000
Total CAP		\$1,000,000	-	-	-	-	\$1,000,000
Total Active Years		\$1,000,000	-	-	-	-	\$1,000,000
Total Pro-programmed		\$1,000,000	-	-	-	-	\$1,000,000

455305-1 - Seminole-Sanford - Terminal Chillers

Aviation Revenue/Operational

From	-
To	-
Length	0
Managed by	SAA
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	Yes
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DDR	\$1,000,000	-	-	-	-	\$1,000,000
CAP	LF	\$1,000,000	-	-	-	-	\$1,000,000
Total CAP		\$2,000,000	-	-	-	-	\$2,000,000
Total Active Years		\$2,000,000	-	-	-	-	\$2,000,000
Total Prior Costs		-	-	-	-	-	\$900,000
Total Pro-programmed		\$2,000,000	-	-	-	-	\$2,900,000

456089-1 - Seminole-Orlando Sanford Intl. Airport Taxiway Improvements

Aviation Capacity Project

From	-
To	-
Length	0
Managed by	SAA
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	Yes
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DDR	-	\$1,000,000	-	-	-	\$1,000,000
CAP	FAA	-	\$18,000,000	-	-	-	\$18,000,000
CAP	LF	-	\$1,000,000	-	-	-	\$1,000,000
Total CAP		-	\$20,000,000	-	-	-	\$20,000,000
Total Active Years		-	\$20,000,000	-	-	-	\$20,000,000
Total Pro-programmed		-	\$20,000,000	-	-	-	\$20,000,000



Section 12: Transit & Transportation Disadvantaged Projects

The transit & transportation disadvantaged projects in this section are funded with federal and/or state funds in FDOT's Five Year Work Program. This section includes operations and capital projects for the Central Florida Regional Transportation Authority (LYNX).

414749-1 - CFRTA (LYNX) Capital Fixed Route/Maint., Support & Fuel FTA Section 5307

Capital for Fixed Route

From	-
To	-
Length	0
Managed by	CFRTA/LYNX
MTP Ref	ID #6001, Pg. 202
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	FTA	\$42,000,000	\$42,000,000	\$42,000,000	-	-	\$126,000,000
CAP	LF	\$10,500,000	\$10,500,000	\$10,500,000	-	-	\$31,500,000
Total CAP		\$52,500,000	\$52,500,000	\$52,500,000	-	-	\$157,500,000
Total Active Years		\$52,500,000	\$52,500,000	\$52,500,000	-	-	\$157,500,000
Total Prior Costs		-	-	-	-	-	\$375,623,401
Total Pro-programmed		\$52,500,000	\$52,500,000	\$52,500,000	-	-	\$533,123,401

424255-1 - CFRTA (LYNX) Section 5337 LYMMO Upgrade

Fixed Guideway Improvements

From	-
To	-
Length	0
Managed by	CFRTA/LYNX
MTP Ref	ID # 6001, Pg. 202
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	FTA	\$600,000	\$600,000	\$600,000	\$600,000	-	\$2,400,000
CAP	LF	\$150,000	\$150,000	\$150,000	\$150,000	-	\$600,000
Total CAP		\$750,000	\$750,000	\$750,000	\$750,000	-	\$3,000,000
Total Active Years		\$750,000	\$750,000	\$750,000	\$750,000	-	\$3,000,000
Total Prior Costs		-	-	-	-	-	\$31,540,000
Total Pro-programmed		\$750,000	\$750,000	\$750,000	\$750,000	-	\$34,540,000

425147-1 - Regional Cap/Car Share Program

Computer Trans. Assistance

From	-
To	-
Length	0
Managed by	FDOT
MTP Ref	ID # EC357, Pg. 100
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PLN	DPTO	\$1,359,477	\$1,394,261	\$1,430,089	\$1,466,992	\$200,000	\$5,850,819
Total PLN		\$1,359,477	\$1,394,261	\$1,430,089	\$1,466,992	\$200,000	\$5,850,819
Total Active Years		\$1,359,477	\$1,394,261	\$1,430,089	\$1,466,992	\$200,000	\$5,850,819
Total Prior Costs		-	-	-	-	-	\$15,768,589
Total Programmed		\$1,359,477	\$1,394,261	\$1,430,089	\$1,466,992	\$200,000	\$21,619,408

435250-2 - CFRTA (LYNX) Section 5307 Capital For Buses and Equipment

Capital for Fixed Route

From	-
To	-
Length	0
Managed by	CFRTA/LYNX
MTP Ref	ID # 6001, Pg. 202
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	FTAT	\$1,750,000	\$2,000,000	\$2,500,000	-	-	\$6,250,000
CAP	LF	\$1,750,000	\$2,000,000	\$2,500,000	-	-	\$6,250,000
CAP	SU	\$7,000,000	\$8,000,000	\$10,000,000	-	-	\$25,000,000
Total CAP		\$10,500,000	\$12,000,000	\$15,000,000	-	-	\$37,500,000
Total Active Years		\$10,500,000	\$12,000,000	\$15,000,000	-	-	\$37,500,000
Total Prior Costs		-	-	-	-	-	\$21,000,000
Total Pro-programmed		\$10,500,000	\$12,000,000	\$15,000,000	-	-	\$58,500,000

435250-3 - CFRTA (LYNX) Section 5307 Capital for Buses and Equipment

Capital for Fixed Route

From	-
To	-
Length	0
Managed by	CFRTA/LYNX
MTP Ref	ID # 6001, Pg. 202
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	SU	-	-	-	\$10,000,000	\$10,000,000	\$20,000,000
Total CAP		-	-	-	\$10,000,000	\$10,000,000	\$20,000,000
Total Active Years		-	-	-	\$10,000,000	\$10,000,000	\$20,000,000
Total Pro-programmed		-	-	-	\$10,000,000	\$10,000,000	\$20,000,000

435712-1 - Central FL Regional Transportation Authority DBA LYNX

Capital for Fixed Route

From	-
To	-
Length	0
Managed by	CFRTA/LYNX
MTP Ref	ID # 6001, Pg. 202
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	FTA	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	-	\$16,000,000
CAP	LF	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	-	\$4,000,000
Total CAP		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	-	\$20,000,000
Total Active Years		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	-	\$20,000,000
Total Prior Costs		-	-	-	-	-	\$53,976,527
Total Pro-programmed		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	-	\$73,976,527

442454-1 - CFRTA (LYNX) Block Grant Operating Assistance

Operating for Fixed Route

From	-
To	-
Length	0
Managed by	CFRTA/LYNX
MTP Ref	ID # 6003, Pg. 206
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	DDR	\$1,543,879	\$1,764,433	-	-	-	\$3,308,312
OPS	DPTO	\$11,715,380	\$12,050,867	-	-	-	\$23,766,247
OPS	LF	\$11,715,380	\$12,046,671	-	-	-	\$23,762,051
Total OPS		\$24,974,639	\$25,861,971	-	-	-	\$50,836,610
Total Active Years		\$24,974,639	\$25,861,971	-	-	-	\$50,836,610
Total Prior Costs		-	-	-	-	-	\$75,739,673
Total Pro-programmed		\$24,974,639	\$25,861,971	-	-	-	\$126,576,283

442454-2 - CFRTA (LYNX) Block Grant Operating Assistance

Operating for Fixed Route

From	-
To	-
Length	0
Managed by	CFRTA/LYNX
MTP Ref	ID # 6003, Pg. 206
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	DDR	-	-	\$2,205,541	\$2,205,541	\$2,205,541	\$6,616,623
OPS	DPTO	-	-	\$11,868,576	\$12,265,669	\$12,668,301	\$36,802,546
OPS	LF	-	-	\$12,408,072	\$12,780,314	\$13,163,723	\$38,352,109
Total OPS		-	-	\$26,482,189	\$27,251,524	\$28,037,565	\$81,771,278
Total Active Years		-	-	\$26,482,189	\$27,251,524	\$28,037,565	\$81,771,278
Total Pro-programmed		-	-	\$26,482,189	\$27,251,524	\$28,037,565	\$81,771,278

442459-1 - CFRTA (LYNX) Section 5311 Rural Transportation

Operating/Admin. Assistance

From	-
To	-
Length	0
Managed by	CFRTA/LYNX
MTP Ref	ID # EC455, Pg. 204
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	DU	\$829,515	\$854,505	-	-	-	\$1,684,020
OPS	LF	\$829,515	\$854,505	-	-	-	\$1,684,020
Total OPS		\$1,659,030	\$1,709,010	-	-	-	\$3,368,040
Total Active Years		\$1,659,030	\$1,709,010	-	-	-	\$3,368,040
Total Prior Costs		-	-	-	-	-	\$1,800,000
Total Pro-programmed		\$1,659,030	\$1,709,010	-	-	-	\$5,168,040

Section 13: Commuter Rail Projects

This section includes commuter rail projects for the Central Florida Commuter Rail System (SunRail). The projects within this section are funded with federal and/or state funds in the Central Florida Commuter Rail System Five Year Work Program.



429215-2 - CFCR (SunRail) Ext. to Orlando International Airport (OIA) Study

Rail Revenue/Operational Improvements

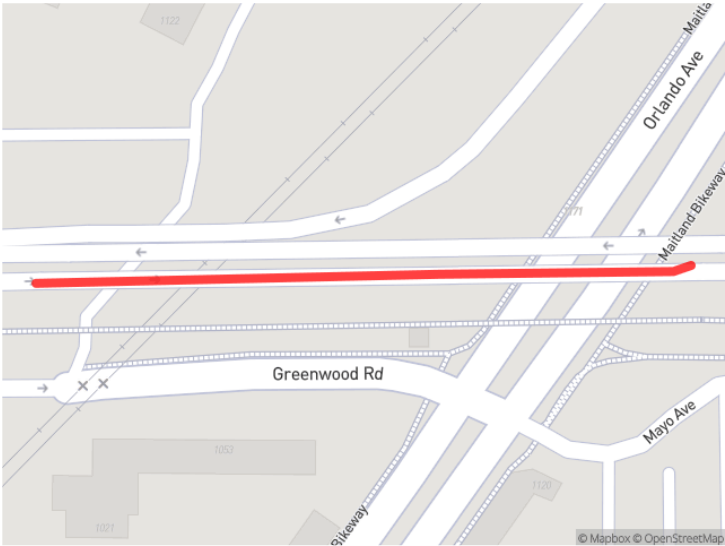
From	-						
To	-						
Length	0						
Managed by	FDOT						
MTP Ref	TS #12 Pg. 12-6 (E+C)						
SIS	No						
Adopted/Revised	FY 26-30 TIP						

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PDE	LF	\$3,000,000	-	-	-	-	\$3,000,000
Total PDE		\$3,000,000	-	-	-	-	\$3,000,000
Total Active Years		\$3,000,000	-	-	-	-	\$3,000,000
Total Prior Costs		-	-	-	-	-	\$3,364,929
Total Programmed		\$3,000,000	-	-	-	-	\$6,364,929

452191-1 - Bridge Replacement at CFRC MP 784.3 Over US 17/92 in Maitland

Rail Preservation Project

From	-
To	-
Length	0
Managed by	CFRTA/LYNX
MTP Ref	ID # EC599, Pg. 205
SIS	No
Adopted/Revised	FY 26-30 TIP

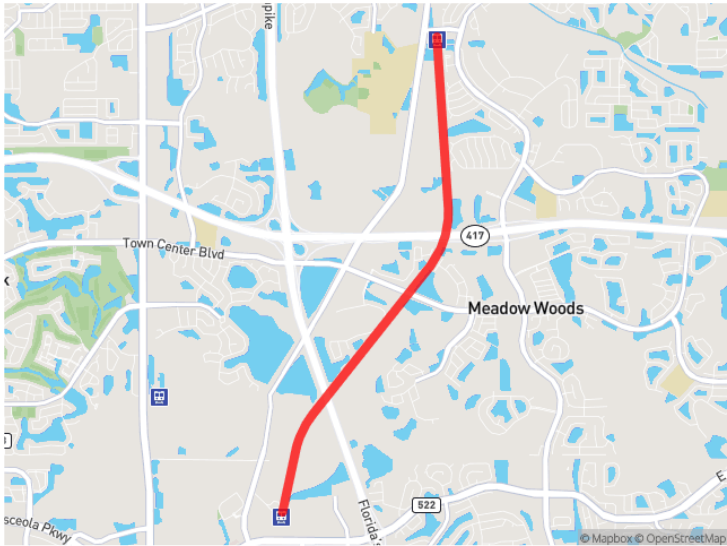


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DPTO	-	\$84,000,000	-	-	-	\$84,000,000
Total CST		-	\$84,000,000	-	-	-	\$84,000,000
Total Active Years		-	\$84,000,000	-	-	-	\$84,000,000
Total Prior Costs		-	-	-	-	-	\$5,215,000
Total Programmed		-	\$84,000,000	-	-	-	\$89,215,000

436436-4 - Emergency Access Road Along CFCR (SunRail)

Rail Safety Project

From	Tupperware Station
To	Meadow Woods Station
Length	0
Managed by	FDOT
MTP Ref	ID # EC906, Pg. 206
SIS	No
Adopted/Revised	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DPTO	\$2,713,639	\$4,587,900	-	-	-	\$7,301,539
Total CST		\$2,713,639	\$4,587,900	-	-	-	\$7,301,539
Total Active Years		\$2,713,639	\$4,587,900	-	-	-	\$7,301,539
Total Prior Costs		-	-	-	-	-	\$10,000
Total Pro-programmed		\$2,713,639	\$4,587,900	-	-	-	\$7,311,539

436436-5 - Emergency Access Road

Rail Safety Project

From	Country Club Rd.
To	CR 427
Length	0
Managed by	CFRTA/LYNX
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DPTO	\$7,000,000	-	-	-	-	\$7,000,000
Total CST		\$7,000,000	-	-	-	-	\$7,000,000
Total Active Years		\$7,000,000	-	-	-	-	\$7,000,000
Total Pro-programmed		\$7,000,000	-	-	-	-	\$7,000,000

425939-1 - CFCR (SunRail) Self Insurance Retention Fund

Rail Revenue/Operational Improvements

From	-
To	-
Length	0
Managed by	CFRTA/LYNX
MTP Ref	ID # EC359, Pg. 203
SIS	Yes
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	LFB	\$5,000,000	-	-	-	-	\$5,000,000
Total OPS		\$5,000,000	-	-	-	-	\$5,000,000
Total Active Years		\$5,000,000	-	-	-	-	\$5,000,000
Total Prior Costs		-	-	-	-	-	\$15,000,000
Total Programmed		\$5,000,000	-	-	-	-	\$20,000,000

425984-1 - CFCR (SunRail) Operations and Maintenance

Intermodal Hub Capacity

From	-						
To	-						
Length	0						
Managed by	CFRTA/LYNX						
MTP Ref	ID # EC360, Pg. 203						
SIS	Yes						
Adopted/Revised	FY 26-30 TIP						

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	LF	\$45,825,296	-	-	-	-	\$45,825,296
OPS	SROM	\$7,623,813	-	-	-	-	\$7,623,813
Total OPS		\$53,449,109	-	-	-	-	\$53,449,109
Total Active Years		\$53,449,109	-	-	-	-	\$53,449,109
Total Prior Costs		-	-	-	-	-	\$29,380,971
Total Pro-programmed		\$53,449,109	-	-	-	-	\$82,830,080

442065-1 - CFCR (SunRail) Positive Train Control (PTC) Maintenance

Intermodal Hub Capacity

From	-
To	-
Length	0
Managed by	CFRTA/LYNX
MTP Ref	ID # EC454, Pg. 204
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	TRIP	\$4,515,983	-	-	-	-	\$4,515,983
Total OPS		\$4,515,983	-	-	-	-	\$4,515,983
Total Active Years		\$4,515,983	-	-	-	-	\$4,515,983
Total Prior Costs		-	-	-	-	-	\$3,810,000
Total Programmed		\$4,515,983	-	-	-	-	\$8,325,983

452177-1 - CFCR (SunRail) Crossings and Safety Improvements (CRISI)

Rail Safety Project

From	-						
To	-						
Length	0						
Managed by	CFRTA/LYNX						
MTP Ref	ID # EC592, Pg. 204						
SIS	No						
Adopted/Revised	FY 26-30 TIP						

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DPTO	\$6,223,790	-	-	-	-	\$6,223,790
CST	FRA	\$6,223,790	-	-	-	-	\$6,223,790
Total CST		\$12,447,580	-	-	-	-	\$12,447,580
CEI	DPTO	\$423,321	-	-	-	-	\$423,321
CEI	FRA	\$423,321	-	-	-	-	\$423,321
Total CEI		\$846,642	-	-	-	-	\$846,642
Total Active Years		\$13,294,222	-	-	-	-	\$13,294,222
Total Prior Costs		-	-	-	-	-	\$562,260
Total Pro-programmed		\$13,294,222	-	-	-	-	\$13,856,482

455872-4 - SunRail LFA with the CFCRC Operations and Maintenance

Intermodal Hub Capacity

From	-						
To	-						
Length	0						
Managed by	CFRTA/LYNX						
MTP Ref	TS #12 Pg. 12-6 (E+C)						
SIS	No						
Adopted/Revised	FY 26-30 TIP						

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	LF	\$32,685	-	-	-	-	\$32,685
Total OPS		\$32,685	-	-	-	-	\$32,685
Total Active Years		\$32,685	-	-	-	-	\$32,685
Total Prior Costs		-	-	-	-	-	\$2,214,109
Total Pro-programmed		\$32,685	-	-	-	-	\$2,246,794



Section 14: Planning Projects

Consistent with federal and state requirements, this section includes a summary of all federal and state transportation planning funds included in MetroPlan Orlando's adopted Unified Planning Work Program (UPWP).

239505-1 - MetroPlan Orlando SU Reserve Box

Transportation Planning

From	-
To	-
Length	0
Managed by	MetroPlan Orlando
MTP Ref	Pg. 10
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	SU	-	-	\$2,003,001	\$1,974,679	\$12,949,884	\$16,927,564
Total CST		-	-	\$2,003,001	\$1,974,679	\$12,949,884	\$16,927,564
Total Active Years		-	-	\$2,003,001	\$1,974,679	\$12,949,884	\$16,927,564
Total Pro-programmed		-	-	\$2,003,001	\$1,974,679	\$12,949,884	\$16,927,564

239505-2 - MetroPlan Orlando SU Contingency

Transportation Planning

From	-
To	-
Length	0
Managed by	MetroPlan Orlando
MTP Ref	Pg. 10
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	\$656,564	-	-	-	-	\$656,564
Total PE		\$656,564	-	-	-	-	\$656,564
CST	SU	\$1,526,213	\$2,759,324	-	\$25,321	-	\$4,310,858
Total CST		\$1,526,213	\$2,759,324	-	\$25,321	-	\$4,310,858
Total Active Years		\$2,182,777	\$2,759,324	-	\$25,321	-	\$4,967,422
Total Prior Costs		-	-	-	-	-	\$11,314,685
Total Pro-programmed		\$2,182,777	\$2,759,324	-	\$25,321	-	\$16,282,107

239505-3 - MetroPlan Transportation Alternative Reserves

Bike Path/Trail

From	-
To	-
Length	0
Managed by	FDOT
MTP Ref	Pg. 10
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	TALU	-	-	\$451,215	\$5,507,786	\$4,413,664	\$10,372,665
Total CST		-	-	\$451,215	\$5,507,786	\$4,413,664	\$10,372,665
Total Active Years		-	-	\$451,215	\$5,507,786	\$4,413,664	\$10,372,665
Total Pro-programmed		-	-	\$451,215	\$5,507,786	\$4,413,664	\$10,372,665

239505-4 - MetroPlan Transportation Alternative Contingency

Bike Path/Trail

From	-
To	-
Length	0
Managed by	FDOT
MTP Ref	Pg. 10
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TALU	\$98,000	-	-	-	-	\$98,000
Total PE		\$98,000	-	-	-	-	\$98,000
CST	TALU	-	\$441,715	\$3,750	\$3,750	-	\$449,215
Total CST		-	\$441,715	\$3,750	\$3,750	-	\$449,215
Total Active Years		\$98,000	\$441,715	\$3,750	\$3,750	-	\$547,215
Total Prior Costs		-	-	-	-	-	\$681,921
Total Pro-programmed		\$98,000	\$441,715	\$3,750	\$3,750	-	\$1,229,136

439332-5 - MetroPlan Orlando FY 2024/2025-2025/2026 UPWP

Transportation Planning

From	-
To	-
Length	0
Managed by	MetroPlan Orlando
MTP Ref	Pg. 10
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PLN	PL	\$3,788,598	-	-	-	-	\$3,788,598
PLN	SU	\$3,072,136	-	-	-	-	\$3,072,136
Total PLN		\$6,860,734	-	-	-	-	\$6,860,734
Total Active Years		\$6,860,734	-	-	-	-	\$6,860,734
Total Prior Costs		-	-	-	-	-	\$7,925,698
Total Pro-programmed		\$6,860,734	-	-	-	-	\$14,786,432

439332-6 - MetroPlan Orlando FY 2026/2027-2027/2028 UPWP

Transportation Planning

From	-
To	-
Length	0
Managed by	MetroPlan Orlando
MTP Ref	Pg. 10
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PLN	PL	-	\$3,788,598	\$3,788,598	-	-	\$7,577,196
PLN	SU	-	\$3,000,000	\$3,000,000	-	-	\$6,000,000
Total PLN		-	\$6,788,598	\$6,788,598	-	-	\$13,577,196
Total Active Years		-	\$6,788,598	\$6,788,598	-	-	\$13,577,196
Total Pro-programmed		-	\$6,788,598	\$6,788,598	-	-	\$13,577,196

439332-7 - MetroPlan Orlando FY 2028/2029 - 2029/2030 UPWP

Transportation Planning

From	-
To	-
Length	0
Managed by	MetroPlan Orlando
MTP Ref	Pg. 10
SIS	No
Adopted/Revised	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PLN	PL	-	-	-	\$3,788,598	\$3,788,598	\$7,577,196
PLN	SU	-	-	-	\$3,250,000	\$3,250,000	\$6,500,000
Total PLN		-	-	-	\$7,038,598	\$7,038,598	\$14,077,196
Total Active Years		-	-	-	\$7,038,598	\$7,038,598	\$14,077,196
Total Pro-programmed		-	-	-	\$7,038,598	\$7,038,598	\$14,077,196

Appendix A: Abbreviations & Acronyms

Federal Funding Codes

AC Advanced construction funds for federally funded projects; combined with federal funding codes (i.e. ACFP, ACID, ACNP, ACNR, ACSA, ACSS, ACSU)

CM Congestion Mitigation funds

CD Congressional Discretionary Funds (i.e. CD23, CD24)

DFTA FHWA funds transferred to FTA

DU FTA pass-through funds

EB Equity Bonus funds

FAA Federal Aviation Administration funds

FCO Federal Fixed Capital Outlay funds

FRA Federal Rail Administration funds

FTA Federal Transit Administration funds

FTAT FHWA Transfer to FTA

GFNP General Surface NP Federal Relief funds

GFSA General Surface Transportation Planning funds for any area

GFSU General Surface Transportation Planning funds for urban areas >200,000 population

NFP/NFPD National Freight Program

NH National Highway System funds for principal arterials (i.e. NH, NHBR, NHEX, NHPF, NHPP)

PL Federal planning funds

RED Federal redistribution of funds

SA Surface Transportation Program Block Grant funds with no population restrictions

SR2T Federal Safe Routes to School – Transfer funds

SU Surface Transportation Program Block Grant funds for urban areas with a population over 200,000 which may be used for highway, transit, or bicycle/pedestrian projects at the discretion of the MPO

TALT Transportation Alternative funds – any area

TALU Transportation Alternative funds – population >200,000

State Funding Codes

BNIR Intrastate ROW & Bridge bonds

BRRP Bridge Repair and Rehabilitation Program funds

D Unrestricted State Primary funds

DDR State District Dedicated Revenue funds

DER Emergency Relief

DI State Inter/Intrastate Highway funds (i.e. DI, DRA)

DIH State Designated In-House funds

DIS State funds for projects on Strategic Intermodal System (SIS) facilities

DITS State Intelligent Transportation System funds

DPTO State Public Transportation Office funds

DRA Rest Area

DS State Primary funds for highways and public transit (i.e. DS, DSBH, DSBW)

FC5 Open Grade Friction Course

FCO Fixed Capital Outlay

FINC Financing Corp.

GMR State General Revenue funds for projects on Strategic Intermodal System (SIS) facilities

LF Local funds used for federal/state funded projects (i.e. LF, LFB, LFP, LFR, LFRF, LFS)

MFF Moving Florida Forward

NSTP New Starts Transit Program

PK Florida's Turnpike Enterprise funding (i.e. PKBD, PKED, PKLF, PKM1, PKYI, PKYO, PKYR)

SI Senate Bill 2514A Strategic Intermodal System funds (i.e. SIBT, SIWR)

SROM SunRail Revenues for Operations and Maintenance

STED Strategic Economic Corridors funds

TM State maintenance funds for Central Florida Expressway Authority (i.e. TM05, TM11)

TO Toll Operations – Central Florida Expressway Authority system (i.e. TO11, TO05)

TOBH I-4 Managed Lanes Toll Operations

TOBW, TMBW Wekiva Pkwy. Toll Operations

TRIP/TRWR State Transportation Regional Incentive Program funds which require a 50% funding match from local agency/operator

Local Funding Codes

CDBG Community Development Block Grant (Seminole Co.)

CIP Capital Improvement Program (Orange Co., City of Winter Park)

CRA Community Redevelop Agency fund (City of Maitland, City of Ocoee, Orange Co., City of Winter Springs)

Gas Tax Local Option Gas Tax funds (Orange Co.)

General Fund General funding to finance operations and activities (City of Ocoee)

GF Grant funding (federal/state/interlocal agreement; City of Maitland)

I-Drive CRA International Drive Community Redevelop Agency fund (Orange Co.)

IFT Transportation Impact Fees (City of Orlando)

Impact/Mobility Fee A fee paid by developers as part of the development approval process to be used for public infrastructure (Altamonte Springs, Winter Springs)

INVEST Initiative that funds infrastructure, public safety facilities, safety improvements for pedestrians, and transportation connectivity (Orange Co.)

Local/LFS Local funding sources (City of Kissimmee, City of St. Cloud)

Sales Tax One-cent Sales Tax (City of Altamonte Springs, City of Longwood, City of Oviedo, Seminole Co.)

Stormwater Stormwater Impact Fees (City of Longwood)

TIF Transportation Impact Fees (Orange Co., City of Ocoee); Tax Incremental Financing (City of Apopka, City of Casselberry, City of Winter Garden)

Project Phase Abbreviations

ADM Administration

CAP Capital

CEI Construction Engineering Inspection

CST Construction -- highway project phase

DSB Design/build

ENV Environmental Mitigation – FDOT highway project phase pertaining to filing permits with the St. Johns Water Management District and the Florida Department of Environmental Protection regarding the acquisition of environmentally sensitive land for highway improvements.

INC Incentive funds paid to contractors by FDOT for early project completion

LAR Local Advance Reimbursement

MNT Maintenance

OPS Operations

PDE Project Development and Environment Study – the project phase scheduled prior to preliminary engineering for highway projects.

PE Preliminary Engineering (design)

PLN Planning

ROW Right-of-Way Acquisition

RPY Repayment

RRU Relocation of Railroad Utilities

Agency Abbreviations

CFX Central Florida Expressway Authority

CFRTA Central Florida Regional Transportation Authority (dba LYNX)

ECFRPC East Central Florida Regional Planning Council

FAA Federal Aviation Administration

FDOT Florida Department of Transportation

FHWA Federal Highway Administration

FTA Federal Transit Administration

FTE Florida's Turnpike Enterprise

GOAA Greater Orlando Aviation Authority

Miscellaneous Abbreviations

CMS Congestion Management System – projects that improve the traffic flow on existing roadways without adding lanes to the roadways. May include such projects as intersection improvements, adding turn lanes, computerized traffic signals, etc.

CR County Road

DEIS Draft Environmental Impact Statement

FEIS Final Environmental Impact Statement

ETDM Efficient Transportation Decision Making – a state program designed to initiate the social and environmental review of major highway and rail projects at an earlier stage than was done previously in order to alleviate potential conflicts before a project goes into production

HOV High-Occupancy Vehicle - special lanes on a limited access freeway set aside for vehicles with two or more occupants during morning and afternoon peak travel times

IIJA Infrastructure Investment & Job Act – Federal Infrastructure Bill of passed in 2021; also known as the Bipartisan Infrastructure Law (BIL)

ITS Intelligent Transportation System - a system of safety and congestion management devices being utilized on I-4. Consists of surveillance cameras used by the Florida Highway Patrol to locate and clear accidents, etc., as well as electronic signs that notified drivers of traffic conditions

MTP Metropolitan Transportation Plan (also referred to as Long-Range Transportation Plan)

PPL Prioritized Project List

SR State Road

SIS Strategic Intermodal System – Transportation facilities considered by FDOT to be essential to Florida's economy, such as limited access freeways, major commercial airports, rail lines, and stations, bus terminals, intermodal centers, waterways, seaports, and spaceports.

Appendix B: Prioritized Project List

Each year, MetroPlan Orlando updates the Prioritized Project List (PPL), a document that includes all the upcoming highway, bicycle, pedestrian, transit, aviation, and other transportation-related projects in our three-county region (Orange, Osceola, and Seminole Counties) that have been deemed cost feasible in the near term but may still have unfunded phases. The Prioritized Project List shows which projects are next in line for federal and state funding.

The process of developing the 2030 – 2040 Prioritized Project List (PPL), which was adopted by the MetroPlan Orlando Board on July 10, 2024, is discussed in the *How are projects prioritized?* section.

This list of projects was used by the Florida Department of Transportation in developing the FY 2025/26 – FY 2029/30 Five-Year Work Program based on the priority phases of each project. The Five-Year Work Program was then utilized by MetroPlan Orlando staff to develop this TIP.

The currently adopted PPL can be accessed at:

<https://metroplanorlando.gov/plans/prioritized-project-list/>



Appendix C: System Performance Report

The document is consistent with the Transportation Performance Measures (TPM) Consensus Planning Document developed jointly by the Florida Department of Transportation (FDOT) and the Metropolitan Planning Organization Advisory Council (MPOAC). The Consensus Planning Document outlines the minimum roles of FDOT, the MPOs, and the public transportation providers in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the federal transportation performance management requirements.

This System Performance Report is organized as follows:

- Background
- Highway Safety Measures (PM1)
- Pavement and Bridge Condition Measures (PM2)
- System Performance, Freight, and Congestion Management and Air Quality Improvement Program Measures (PM3)
- Transit Asset Management Measures
- Transit Safety Performance



Background

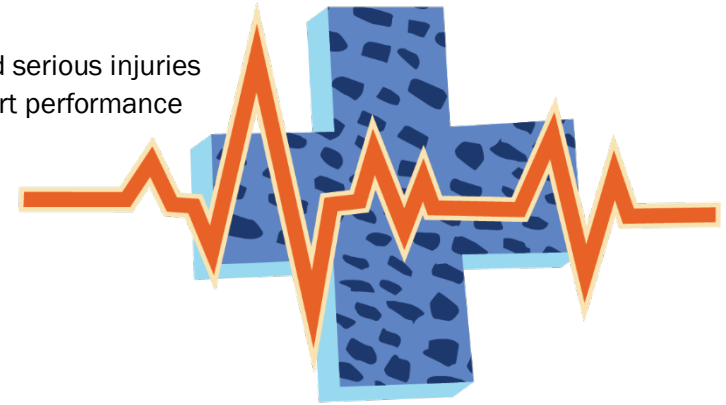
Transportation Performance Management (TPM) is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a time period. Federal transportation law requires state departments of transportation (DOT), MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

Federal law requires FDOT, the MPOs, and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which these agencies will cooperatively develop, and share information related to transportation performance management and target setting.

Highway Safety Measures (PM1)

The first of FHWA’s performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:



1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

Highway Safety Targets

FDOT publishes statewide safety performance targets in the Highway Safety Improvement Plan (HSIP) Annual Report that it transmits to FHWA each year. FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT’s target for zero traffic fatalities and quantified the policy set by Florida’s Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added): “The mission of the Department of Transportation shall be to provide a safe statewide transportation system...”

MetroPlan Orlando agrees to plan and program projects so they contribute toward the accomplishment of the FDOT safety target of zero and has adopted the same vision-zero target for the MPO planning area.

Safety performance measure targets are required to be adopted on an annual basis. MPOs are required to establish safety targets annually within 180 days of when FDOT established targets. MPOs establish targets by either agreeing to program projects that will support the statewide targets or establish their own quantitative targets for the MPO planning area. In August of each calendar year (CY), FDOT reports targets to FHWA for the following calendar year. On August 31, 2024 FDOT established statewide safety performance targets for calendar year 2025. **Table C.1** presents FDOT’s statewide targets.

Table C.1 | Statewide and MetroPlan Orlando Highway Safety Performance Targets

Performance Measure	CY 2025 Statewide Target	CY 2025 MPO Target
Number of fatalities	0	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0	0
Number of serious injuries	0	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0	0
Number of non-motorized fatalities and serious injuries	0	0

Source: FDOT and MetroPlan Orlando

FDOT and Florida’s traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the FHWA, the death or serious injury of any person is unacceptable. The Florida Transportation Plan (FTP), the state’s long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state’s highest transportation priority. Therefore, FDOT established zero (0) as the only acceptable target for all five federal safety performance measures.

MetroPlan Orlando, along with FDOT and other traffic safety partners, shares a high concern about the unacceptable number of traffic fatalities, both statewide and nationally. As such, on February 12, 2025, MetroPlan Orlando agreed to support FDOT’s statewide safety performance targets for calendar year 2024, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets (Board Resolution #24-01). The safety initiatives within this TIP are intended to contribute toward achieving these targets.

Safety Trends in the MPO Area

After FDOT set its Safety Performance Measures targets in 2018, both FDOT and MetroPlan Orlando established Baseline Safety Performance Measures using the most recently published data at the time (2017). To evaluate baseline Safety Performance Measures, the most recent five-year rolling average (2019-2023) of crash data and VMT were utilized. **Table C.2** presents the Baseline Safety Performance Measures for Florida and the MetroPlan Orlando study area.

Table C.2 | Baseline Safety Performance Measures (2017)

Performance Measure	State of Florida	MetroPlan Orlando
Number of fatalities	3,441.8	300.4
Rate of fatalities per 100 million vehicle miles traveled (VMT)	1.543	1.258
Number of serious injuries	16,380.6	1,763.4
Rate of serious injures per 100 million vehicle miles traveled (VMT)	7.344	7.431
Number of non-motorized fatalities and serious injuries	3,148.2	333.4

Source: FDOT 2017 FHWA Performance Measures per MPO

Note: MetroPlan Orlando study area includes Orange, Osceola, and Seminole Counites

The MPO uses crash data tracking fatalities and serious injuries to analyze past trends and identify regional safety issues. Monitoring these measures helps estimate the effectiveness of future transportation investment, as reflected in the TIP. **Table C.3** shows the changes in Safety Performance Measures for the MetroPlan Orlando region from 2017 through 2022. The measures shown were calculated by following the same methodology as that used to calculate the baseline conditions.

Table C.3 | Trends in MetroPlan Orlando Safety Performance Measures

Performance Measure	2017	2018	2019	2020	2021	2022	2023
Number of Fatalities	300	284	292	250	281	332	302
Rate of Fatalities per 100 Million Vehicle Miles Traveled	1.28	1.19	1.19	1.21	1.366	1.363	1.167
Number of Serious Injuries	2,329	2,040	1,855	1,400	1,656	1,662	1,399
Rate of Serious Injuries per 100 Million Vehicle Miles Traveled	9.95	8.55	7.59	7.85	9.39	5.389	5.41
Number of Non-motorized Fatalities and Serious Injuries	348	348	344	305	362	343	340
Vehicle Miles Traveled	23,395,625,825	23,857,174,165	24,445,180,770	22,544,180,835	22,544,308,220	24,215,436,819	25,869,118,554

Source: Signal Four Analytics, FDOT Mileage Reports

Note: MetroPlan Orlando study area includes Orange, Osceola, and Seminole Counties

FDOT Safety Planning and Programming

Florida's Strategic Highway Safety Plan (SHSP), published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated "Safe System" approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safe road users, safe vehicles, safe speeds, safe roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida's safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micro mobility, and connected and automated vehicles.

Florida's Highways Safety Improvement Program

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2024 HSIP Annual Report, FDOT reported 2025 statewide safety performance targets at zero (0) for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions it will take to meet targets in the future.

On April 20, 2023, FHWA reported the results of its 2022 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2021 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. [The HSIP Implementation Plan](#) was submitted with the HSIP Annual Report to FHWA on August 31, 2024.

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs - the HSIP Implementation Plan also documents how additional FDOT, and partner activities may contribute to progress toward zero. Building on the foundation of prior HSIP Implementation Plans, the 2024 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Implement key safety countermeasures.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities.



Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. [FDOT's HSIP Guidelines](#) provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$156 million in HSIP funds for use during the 2024 state fiscal year from July 1, 2023 through June 30, 2024, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$134.5 million in infrastructure investments on state-maintained roadways and \$20.8 million in infrastructure investments on local roadways. A list of HSIP projects can be found in the [HSIP 2024 Annual Report](#).

Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT Districts based on statutory formula to allow the Districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

Additional FDOT Safety Planning Activities

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The [Florida PD&E Manual](#) requires the consideration of safety when preparing a proposed project's purpose and need as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next five (5) to ten (10) years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

Safety Investments in the TIP

Improving bicycle and pedestrian safety is also a high priority in the MetroPlan Orlando region and includes adding infrastructure such as sidewalks and bicycle lanes as well as conducting education programs on bicycle and pedestrian safety. One example of this is the Best Foot Forward program which is a safety initiative designed to improve pedestrian safety through evaluation, education, engineering, and enforcement. The list of bicycle and pedestrian projects is shown in Section 9 in the TIP.

In recent years, MetroPlan Orlando and its partner jurisdictions and agencies have emphasized the implementation of Complete Streets projects in the region. These projects can include a combination of adding bicycle and pedestrian facilities, transit improvements such as bus pull-outs, and intersection improvements that are designed to improve traffic flow and safety along existing roadways without adding capacity.

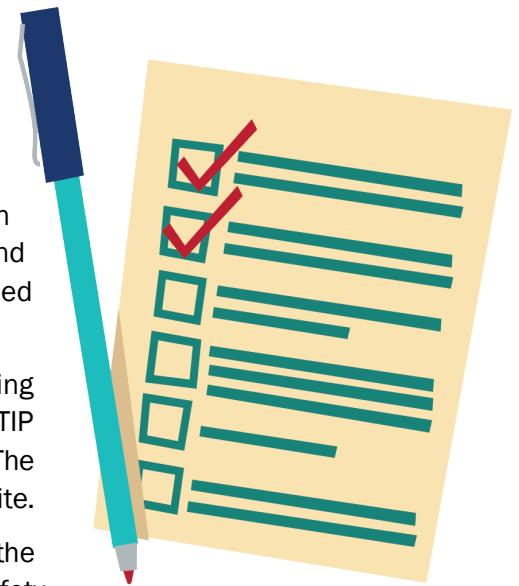
The TIP includes specific investment priorities that support all of MetroPlan Orlando's goals, including safety, using a prioritization and project selection process established in the 2045 MTP. MetroPlan Orlando has developed a TIP project evaluation process that identifies and prioritizes projects aimed at improving transportation safety. The ranking criteria are reviewed and updated annually and are described in the PPL on the MetroPlan Orlando website.

The program of projects identified through this process are anticipated to contribute toward achievement of the safety targets. The safety infrastructure investments are targeted at specific opportunities to improve safety. Examples of such projects in MetroPlan Orlando's TIP include:

- Adding turn lanes at intersections.
- Signing and pavement markings.
- Resurfacing projects with pedestrian mid-block crossings and ADA improvements.
- Traffic signal and pedestrian crossing time improvements.
- Additional roadway lighting along roadways and at intersections throughout the three counties.
- Filling gaps in sidewalks, especially in the vicinity of schools and transit facilities.

These projects, as well as other safety-related projects are included in Section 7 (Traffic Operations and Safety). In addition to the specific safety programs included in the TIP, other programs also consider safety as a key factor. Safety impacts are considered in the evaluation of proposed preservation, capacity, and operations projects, including projects on Florida's Strategic Intermodal System as well as regionally significant facilities identified in the MTP. All projects in this TIP inherently support progress toward achieving the safety performance targets, through their adherence to the MPOs policies, programs, and standards related to safety.

Because safety is inherent in so many FDOT and MetroPlan Orlando programs and projects, and because of the broad holistic approach FDOT is undertaking with its commitment to Vision Zero, the program of projects in this TIP is anticipated to support progress towards achieving the safety targets.



Bridge and Pavement Condition Measures (PM2)

FHWA's Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

1. Percent of NHS bridges (by deck area) classified as in good condition;
2. Percent of NHS bridges (by deck area) classified as in poor condition;
3. Percent of Interstate pavements in good condition;
4. Percent of Interstate pavements in poor condition;
5. Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
6. Percent of non-Interstate NHS pavements in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent - percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Rutting - extent of surface depressions; applicable to asphalt pavements only;
- Faulting - vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) - a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

Bridge and Pavement Condition Targets

Federal rules require state DOTs to establish two-year and four-year targets for the bridge and pavement condition measures. On December 16, 2022, FDOT established 2023 and 2025 statewide bridge and pavement targets, and in September of 2024, adjusted the 2025 targets for percent of NHS bridges (by deck area), in poor condition. Table C.4 presents 2023 actual performance and the statewide 2023 and 2025 targets.

MPOs must set four-year targets for the six bridge and pavement condition measures within 180 days of when FDOT established targets. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures. *On February 12, 2025, MetroPlan Orlando agreed to support FDOT's statewide bridge and pavement performance targets*, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets (Board Resolution #25-01). **Table C.4** presents the statewide and MetroPlan Orlando targets.

Table C.4 | Statewide and MetroPlan Orlando Pavement and Bridge Condition Performance Targets

Performance Measure	2023 Statewide Conditions	2023 Statewide Target	2025 Statewide Target	MetroPlan Orlando 2025 Target
Percent of NHS bridges (by deck area) in good condition	55.3%	≥50.0%	≥50.0%	≥50.0%
Percent of NHS bridges (by deck area) in poor condition	0.6%	≤10.0%	≤10.0%	≤10.0%
Percent of Interstate pavements in good condition	67.6%	≥60.0%	≥60.0%	≥60.0%
Percent of Interstate pavements in poor condition	0.2%	≤5.0%	≤5.0%	≤5.0%
Percent of non-Interstate pavements in good condition	50.8%	≥40.0%	≥40.0%	≥40.0%
Percent of non-Interstate pavements in poor condition	0.5%	≤5.0%	≤5.0%	≤5.0%

Source: 2023 Statewide Conditions fdotsourcebook.com.

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors.

- Florida Statute 334.046 mandates FDOT to preserve the state's bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelope the statewide federal targets that have been established for bridges and pavements.
- In addition FDOT also developed a [Transportation Asset Management Plan](#) (TAMP) for the state NHS bridge and pavement assets. The TAMP must include investment strategies leading to a program of projects that would make progress toward the achievement of the State's targets for asset condition and performance of the NHS. FDOT's current TAMP was submitted on December 30, 2022, and recertified by FHWA on February 23, 2023.
- Further, the federal pavement condition measures require a data collection methodology that is a departure from the methods historically used by FDOT. For bridge condition, performance is measured in the deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

FDOT collects and reports bridge and pavement data to FHWA annually to track performance and progress toward the targets. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2023 exceeded the established targets. FHWA determined that FDOT made significant progress toward its 2023 PM2 targets.

Bridge and Pavement Investments in the TIP

MetroPlan Orlando's TIP reflects investment priorities established in the 2045 MTP. The focus of MetroPlan Orlando's investments in bridge and pavement condition includes improvements to the NHS system within the MetroPlan Orlando region such as the I-4 Ultimate and Beyond the Ultimate projects. These projects involve adding managed toll lanes and three travel lanes in each direction throughout the three-county area, as well as interchange and bridge improvements. Segments of I-4 are also being resurfaced. Detailed information on the I-4 projects is included in Section 4 of the TIP. Florida's Turnpike Enterprise (FTE) is funding several major capacity projects on Florida's Turnpike, SR 528, and SR 417 as well as major interchange projects on Florida's Turnpike and resurfacing and safety projects on FTE facilities. Detailed information on FTE projects is included in Section 6 of the TIP.

By advancing these projects, and other system preservation projects included in the MetroPlan Orlando TIP, it is expected that progress will be made towards achieving the targets set in this section. The TIP devotes a significant amount of resources to projects that will maintain pavement and bridge condition performance. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and reconstruction, and new bridge and pavement capacity.

The TIP will fund an estimated \$84 million for bridges and \$225 million for resurfacing from FY 2025/26 through FY 2029/30.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

System Performance, Freight, and Congestion Mitigation + Air Quality Improvement Program Measures (PM3)

FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

1. Percent of person-miles traveled on the Interstate system that are reliable;
2. Percent of person-miles traveled on the non-Interstate NHS that are reliable;

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO_x, VOC, CO, PM₁₀, and PM_{2.5}) for CMAQ funded projects.

Because all areas in Florida meet current national air quality standards, the three CMAQ measures do not apply in Florida. A description of the first three measures is below.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses how reliable the Interstate network is by comparing the worst travel times for trucks against the travel time they typically experience.

System Performance and Freight Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established 2023 and 2025 statewide performance targets, and in September 2024, adjusted the 2025 targets for percent of person miles traveled on the Interstate and on the non-Interstate NHS that are reliable. **Table C.5** presents 2023 actual performance and the 2023 and 2025 statewide targets.

MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures. *On February 12, 2025, MetroPlan Orlando agreed to support FDOT's statewide system performance and freight targets*, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets (Board Resolution #25-01). **Table C.5** presents the statewide and MetroPlan Orlando targets.

Table C.5 | Statewide and MetroPlan Orlando System Performance and Freight Targets

Performance Measure	2023 Statewide Conditions	2023 Statewide Target	2025 Statewide Target	MetroPlan Orlando 2025 Target
Percent of person-miles traveled on the Interstate system that are reliable	82.8%	≥75.0%	≥75.0%	≥70.0%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	89.1%	≥50.0%	≥60.0%	≥50.0%
Truck travel time reliability (Interstate)	1.48	1.75	2.00	2.00

Source: 2023 Statewide Conditions fdotsourcebook.com.

FDOT collects and reports reliability data to FHWA annually to track performance and progress toward the reliability targets. Actual performance in 2023 was better than the 2023 targets.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) comprises transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and include highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from, and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving the performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The [SIS Policy Plan](#) was updated in early 2022, consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investment needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures, including mobility, safety, preservation, and economic competitiveness, as part of FDOT's Strategic Investment Tool (SIT).
- In addition, the [Florida Mobility and Trade Plan](#) (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure

high-priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT's State Freight Plan. An update to the FMTP will be adopted in 2025.

System Performance and Freight Investments in the TIP

MetroPlan Orlando's TIP reflects investment priorities established in the 2045 MTP. MetroPlan Orlando includes reliability and system performance measures in its project selection and prioritization criteria. Criteria considered include changes in travel time reliability for car, trucks and commercial vehicles, solving existing freight/truck bottlenecks, cost of congestion, and relative change in future congested speeds. These criteria and others are detailed in MetroPlan Orlando's adopted Prioritized Project List.

The focus of MetroPlan Orlando's investments support goods movement and address system performance and reliability includes improvements to the NHS system within the MetroPlan Orlando region such as the I-4 Ultimate and Beyond the Ultimate projects. These projects involve adding two managed toll lanes and three travel lanes in each direction throughout the three-county area, as well as interchange and bridge improvements. Segments of I-4 are also being resurfaced. Detailed information on the I-4 projects is included in Section 4 of the TIP. Florida's Turnpike Enterprise (FTE) is funding several major capacity projects on Florida's Turnpike, SR 528, and SR 417 as well as major interchange projects on Florida's Turnpike and resurfacing and safety projects on FTE facilities. Detailed information on FTE projects is included in Section 6 of the TIP.

The TIP will fund an estimated \$4 billion in system performance, capacity and reliability improvement projects from FY 2025/26 through FY 2029/30.

By advancing these projects, and other system preservation projects included in the MetroPlan Orlando TIP, it is expected that progress will be made towards achieving the targets set in this section. The TIP devotes a significant amount of resources to projects that will maintain pavement and bridge condition performance. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and reconstruction, and new bridge and pavement capacity.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

Transit Asset Management Measures

Transit Asset Performance Measures

FTA’s Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term “state of good repair,” require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. **Table C.6** identifies the TAM performance measures.



Table C.6 | FTA TAM Performance Measures

Asset Category	Performance Measure
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider’s operating environment. ULB considers a provider’s unique operating environment such as geography, service frequency, etc.

Public transportation providers are required to establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider’s projects and services are programmed in the MPO’s TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

LYNX and SunRail are considered Tier I providers as they operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier I providers must establish their own TAM targets, as well as report performance and other data to FTA.

Transit Asset Management Targets

The following providers operate in the MetroPlan Orlando planning area: LYNX (CFRTA) and SunRail (CFCRC); both considered Tier I providers. The following tables (Tables C.7 and C.8) represent the transit data reported by each transit agency for each of the applicable Asset Categories along with the established targets set by those agencies and supported by the MPO. *On February 8, 2023, MetroPlan Orlando support LYNX and SunRail TAM performance targets.* thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the providers' targets.

Table C.7 | LYNX and MetroPlan Orlando TAM Targets

Asset Category Performance Measure	Asset Class	FY 2024 Asset Condition	FY 2025 Target
Rolling Stock			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Articulated Bus	3.7%	0%
	Bus	26.64%	12.42%
	Cutaway	25.66%	55.22%
	Demand Response Van	100%	100%
	Vanpool Van	85.5%	64.44%
Equipment			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Automobiles	80%	80%
	Trucks and other Rubber Tire Vehicles	37.61%	35.71%
	Other Systems	N/A	N/A
Infrastructure			
% of track segments with performance restrictions (applicable only for Tier I providers)	Bus Guideway	N/A	N/A
Facilities			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration and Maintenance	0%	0%
	Passenger Facilities	0%	0%

Source: LYNX TAM Plan, 2025

Table C.8 | SunRail and MetroPlan Orlando TAM Targets

Asset Category Performance Measure	Asset Class	FY 2024 Asset Condition	FY 2025 Target
Rolling Stock			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Locomotives	0%	0%
	Coach Cars	0%	0%
	Cab Cars	0%	0%
Equipment ¹			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Non-Revenue / Service Automobile	-	-
	Trucks and other Rubber Tire Vehicles	-	-
	Maintenance Equipment	-	-
	Etc.	-	-
Infrastructure			
% of track segments with performance restrictions (applicable only for Tier I providers)	Guideway Elements	4.62%	4.15%
	Power & Signal Elements	4.62%	4.15%
	Track elements	4.62%	4.15%
Facilities			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Maintenance Facility (VSMF) and OCC	0%	0%
	Parking Structures Maintenance Facility (VSLMF)	0%	0%
	Passenger Facilities Stations	0%	0%
	Shelter Park and Ride Lots	0%	0%

Source: SunRail TAM Performance Measure Targets (A-90).

Transit Asset Management Investments in the TIP

MetroPlan Orlando's TIP was developed and is managed in cooperation with LYNX and SunRail. It reflects the investment priorities established in the 2045 MTP and region's Transit Development Plan. *The investments addressing transit state of good repair are included in Section 12 of the TIP (Transit & Transportation Disadvantaged Projects).* Projects in this section of the TIP include the funding of equipment, vehicles, infrastructure, maintenance and/or facilities in the MetroPlan Orlando planning area.

Transit asset condition and state of good repair is a consideration in the methodology used by the public transit providers and MetroPlan Orlando to select projects for inclusion in the TIP. As such, the TIP includes specific investment priorities that support all the MPO's goals, including transit state of good repair, using priorities established in the MTP. This includes the allocation of up to 30% of the Transportation Management Area (TMA) funding available to MetroPlan Orlando to support the replacement of capital assets. MetroPlan Orlando works with LYNX to evaluate, prioritizes and funds transit projects that, once implemented, are anticipated to improve state of good repair in the MetroPlan Orlando's planning area. MetroPlan Orlando's goal of supporting local transit providers to achieve transit asset condition targets is linked to this investment plan, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

Transit Safety Performance

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 public transportation provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including annual transit safety targets for the federally required measures. Once the public transportation provider establishes safety targets, it must make them available to MPOs to aid in planning. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO's establish targets when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs).

When establishing transit safety targets, the MPO can either agree to program projects to support the transit provider targets or establish its own regional transit safety targets for the MPO planning area. In addition, MetroPlan Orlando must reflect those targets in LRTP and TIP updates.

Transit Safety Targets

The following public transportation provider(s) operate in the MetroPlan Orlando region: LYNX and SunRail. LYNX is responsible for developing a PTASP and establishing transit safety performance targets annually. LYNX established the transit safety targets identified in **Table C.9** on December 15, 2024.



Table C.9 | Transit Safety Performance Targets for LYNX

Performance Indicator	Definition	Target		Events Per 100K	
Fatalities	Total number of reportable fatalities and rate per total vehicle revenue miles by mode (Fixed Route)	0		0.006	
Injuries	Total number of reportable injuries and rate per total vehicle miles by mode	Fixed Route	0.53	Fixed Route	5.35
		LYMMO	1.31	LYMMO	1.31
		Paratransit	0.04	Paratransit	1.29
		NeighborLink	0.0	NeighborLink	0
		Vanpool	0.0	Vanpool	0
Preventable Accident per 100k miles	Total number of preventable accidents and rate per total vehicle miles by mode	Fixed Route	1.78	Fixed Route	1.78
		LYMMO	5.27	LYMMO	5.27
		Paratransit	0.82	Paratransit	8.2
		NeighborLink	1.9	NeighborLink	1.9
		Vanpool	0.0	Vanpool	0
System Reliability	Mean distance between major mechanical failures Bus-Road (fixed route service)	11,067.86		0	

Source: LYNX, 2024

As previously discussed, MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO's must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional transit safety targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. *On February 8, 2023, MetroPlan Orlando agreed to support LYNX's transit safety targets*, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider's targets.

Transit Safety Investments in the TIP

The MetroPlan Orlando TIP was developed and is managed in cooperation with LYNX and SunRail. It reflects the investment priorities established in the 2045 MTP. FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. The focus of MetroPlan Orlando's investments that address transit safety include funding to maintain positive train control systems on the SunRail corridor, funding to maintain capital transit assets in a state of good repair, and projects that address the safety of transit riders including lighting, signal retiming, and bicycle and pedestrian improvements at or near stations and bus stops.

Transit safety is a consideration in the methodology MetroPlan Orlando uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all the MPO's goals, including transit safety and accessibility. The TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. MetroPlan Orlando will continue to coordinate with LYNX and SunRail to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair. For more information on these programs and projects, see Section 7 (Transportation Systems Management & Operations Projects), Section 9 (Bicycle & Pedestrian Projects), Section 12 (Transit & Transportation Disadvantaged Projects), and Section 13 (Commuter Rail Projects) of the TIP.

Looking Forward

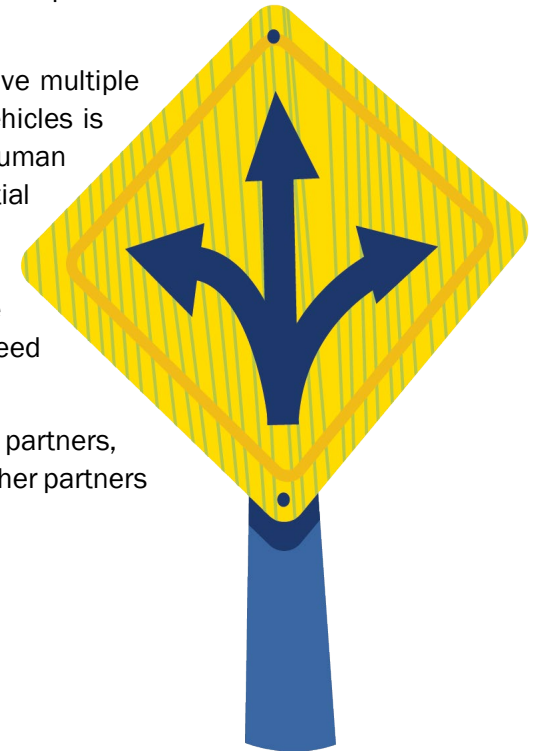
The region's ability to meet its federally required performance targets — all of which are established to address performance over periods between one to four years — will primarily reflect current trends, rather than the long-term changes and uncertainties explored in MetroPlan Orlando's long range planning process. In particular, the region's progress toward its annual safety and transit asset management targets, as well as the bridge/pavement and system reliability targets for the first federal performance period ending in 2021, is influenced by past and current investment strategies.

The disruptions experienced by the region's transportation system and economy due to the pandemic provides an opportunity for a deeper understanding of how significant external events could impact system performance in the region. MetroPlan Orlando will continue to collect and review available real-time data to help understand the transportation impacts of the pandemic and rebound, which will assist with preparedness for future disruptions.

From a long-term perspective, a key determinant of the region's progress toward its performance goals is growth in travel, including the distribution among travel modes for both people and freight. Growth in VMT for both cars and trucks are correlated with potential performance with regards to safety, pavement/bridge, and system reliability, and growth in transit ridership is a key factor in transit asset management and safety performance. It will be important to understand how travel choices will evolve after the global pandemic to help inform future performance and needs analyses.

Transportation system performance reflects many different factors, and in some cases a single trend may have multiple impacts, potentially in different directions. For example, an increase in use of automated and connected vehicles is anticipated to significantly improve safety (due to dramatic reduction in the number of crashes associated with human error) and system efficiency (due to the ability to accommodate more vehicles on a single roadway and the potential to reduce nonrecurring delay due to crashes). However, automated and connected vehicles could significantly increase VMT in parts of the region by providing mobility options for seniors, students, disabled persons, and others who have limited options today and enabling more extreme commutes for people who wish to live on the fringes of the urban area in surrounding areas and commute into Central Florida. In addition, the region may need to accommodate empty vehicles that are searching for parking or circulating after dropping off passengers.

Because transportation system performance reflects the cumulative impacts of decisions by multiple partners, MetroPlan Orlando must continue proactive coordination with FDOT, transit providers, local governments, and other partners to coordinate decisions and investments to accomplish regional goals and objectives.



Appendix D: CFX Five Year Work Plan

This appendix of the TIP includes the Central Florida Expressway Authority (CFX) Five-year Work Plan for FY 2026 – FY 2030. The Work Plan was approved by the CFX Board on June 11, 2025. Projects included in this appendix are funded with toll revenues rather than federal and state funding sources and are therefore not subject to approval by the MetroPlan Orlando Board. Consistent with federal law and state statute, these projects are to be shown in the TIP for informational purposes.

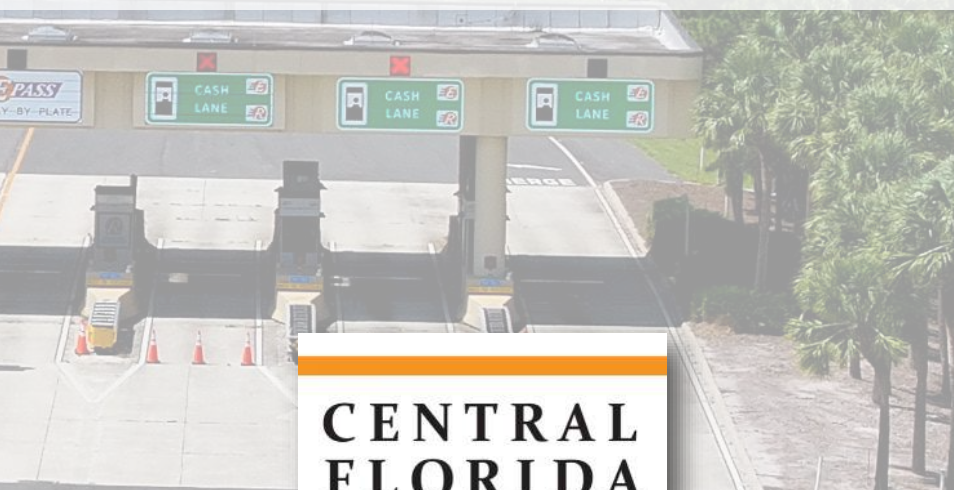




Five-Year Work Plan

FY 2026 - FY 2030

June 12, 2025



**CENTRAL
FLORIDA
EXPRESSWAY
AUTHORITY**



Five-Year Work Plan

FY 2026 - FY 2030

June 12, 2025

Prepared for:

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EXECUTIVE SUMMARY

The Central Florida Expressway Authority's (CFX) FY 2026-2030 Five-Year Work Plan (Work Plan) was approved at the June 12, 2025 Board meeting and totals over \$4.18 billion.

CFX is authorized to build, operate and maintain a transportation facility in Central Florida, incorporating Brevard, Lake, Orange, Osceola and Seminole counties. The Five-Year Work Plan is an important tool used by CFX to effectively manage its program of system improvements, enhancements and rehabilitation. The purpose of the Work Plan is to identify projects that meet the region's transportation needs and match anticipated funding during the next five years.

During the development process, input from CFX staff and consultants was incorporated into the Draft Work Plan. The FY 2026-2030 Work Plan also utilized prior Work Plans and the 2045 Master Plan as a foundation and supports CFX's adopted vision and mission. Renewal & Replacement, Intelligent Transportation Systems (ITS) and Technology needs were evaluated and included in the Draft Work Plan. A Financial analysis was then performed to determine the feasibility of the Draft Work Plan. The Draft Work Plan was presented to CFX's Board via a workshop on April 10, 2025. Final approval of the FY 2026-2030 Work Plan was received at the June Board meeting.

The five different reports (Category Summary, Category Reports, Fund Summary, 2045 Master Plan Summary and Project Information Reports) developed in the Work Plan process are included. These reports are structured to summarize, communicate and document project information.

“To provide the region with a world-class, integrated mobility network that drives economic prosperity and quality of life.”

Central Florida Expressway Authority's Vision Statement

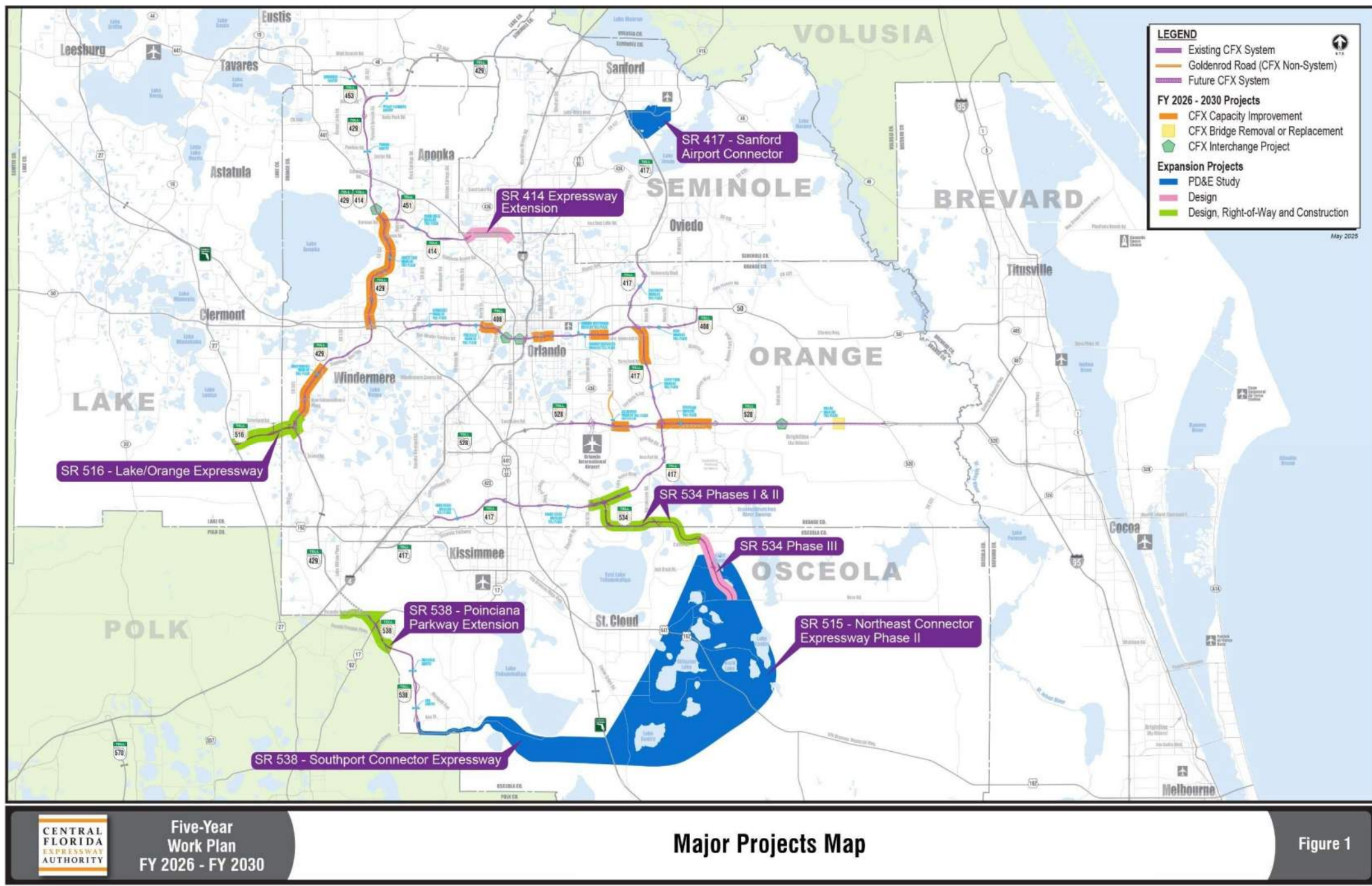
Working towards the goal of operating a world-class system, the FY 2026-2030 Work Plan is a robust and diverse approach that will allow CFX to expand the system, including four new expressway corridors while continuing to invest in the existing system and look for opportunities to address the mobility needs of Central Florida.

Highlights of the FY 2026-2030 Work Plan include:

- The over \$4.18 billion Work Plan is the largest in CFX's history
- Nearly \$348 million allocated for capacity improvement projects on SR 408, SR 417, SR 429, and SR 528 (30 centerline miles – 8 Projects), 7 of which are funded in the first fiscal year
- Interchange improvements to SR 408 at Tampa Avenue, SR 408 at Orange Blossom Trail (including mainline widening), SR 528 at Dallas Boulevard and a new interchange on SR 429 at Binion Road
- Implementing renewable energy sources on the system as well as improving CFX Headquarters building efficiencies

- Resurfacing over 57 centerline miles
 - Updating CFX operations software
 - Supporting the transportation needs of the region through three studies:
 - SR 538 - Southport Connector Expressway PD&E Study
 - SR 515 - Northeast Connector Expressway Phase II PD&E Study
 - SR 417 – Sanford Airport Connector PD&E Study
 - Developing projects identified in the 2045 Master Plan to identify future transportation needs of surrounding communities
- Design, right-of-way acquisition and construction for four new corridors:
 - SR 516 Lake-Orange Expressway
 - SR 538 Poinciana Parkway Extension
 - SR 534 Phases I, II, & III (construction partially funded in the Work Plan)
 - SR 414 Expressway Extension (construction not funded in the Work Plan)





**Five-Year
Work Plan
FY 2026 - FY 2030**

Major Projects Map

Figure 1

Table of Contents

Section	Title	Page
1	INTRODUCTION	
1.1	Central Florida Expressway Authority System	1-1
1.2	Five-Year Work Plan	1-3
1.3	Development Process	1-3
1.4	MetroPlan Orlando Coordination	1-4
1.5	Work Plan Reports	1-5
1.6	FY 2026-2030 Work Plan Totals	1-6
1.7	Major Projects in FY 2026-2030 Work Plan	1-7
2	CATEGORY SUMMARIES	
	Category Summary	2-1
	Existing System Improvements Summary	2-2
	System Expansion Projects Summary	2-5
	Interchange Projects Summary	2-8
	Facilities Projects Summary	2-9
	Transportation Technology Projects Summary	2-11
	Information Technology Projects Summary	2-13
	Signing and Pavement Markings Summary	2-14
	Renewal and Replacement Projects Summary	2-15
	Landscape and Hardscape Projects Summary	2-18
	Non-System Projects Summary	2-19
3	FUND SUMMARY	
	Fund Summary	3-1
4	2045 MASTER PLAN SUMMARY	
	2045 Master Plan Summary	4-1
5	PROJECT INFORMATION	
	Abbreviations and Definitions	5-1
	Project Information Sheets	1

List of Figures

Figure	Title	Page
1	Major Projects Map	iv
2	Existing System Map	1-3
3	Work Plan Process	1-4
4	Work Plan Funding Distribution	1-6
5	Expansion Project Studies	1-9
6	Resurfacing Projects Map	1-12



Section 1

Introduction

**CENTRAL
FLORIDA
EXPRESSWAY
AUTHORITY**

Five-Year Work Plan

FY 2026 - FY 2030

June 12, 2025

Central Florida Expressway Authority - Five-Year Work Plan (FY 2026-2030)

1.1 Central Florida Expressway Authority System

On June 20, 2014, Senate Bill 230 created the Central Florida Expressway Authority (CFX). On July 1, 2017, by order of House Bill 299, the geographical boundary of Brevard County was added to the area served by CFX. As an agency of the State, CFX is authorized to build, operate and maintain a transportation facility in Central Florida, encompassing Brevard, Lake, Orange, Osceola and Seminole counties. This five-county region has more than 3 million residents and over 75 million visitors annually, ranking Orlando as the USA's most visited destination. CFX's system includes 125 centerline miles of limited access expressway (943 lane miles), 73 interchanges, 14 mainline plazas, 5 mainline gantries, 76 ramp facilities (includes six ramp gantries) and 345 bridges along the following roadways:



SR 408 (Spessard L. Holland East-West Expressway, Arnold Palmer Expressway and Sergeant Tracy Vickers Memorial Expressway) serves east-west commuter traffic across the Orlando urban area and provides access to the Orlando Central Business District. SR 408 currently extends from an interchange with Florida's Turnpike in the west to an interchange with SR 50 east of Alafaya Trail. CFX is responsible for the 22 miles of SR 408 between SR 50 west (at Clarke Road) and SR 50 east.



The John Land Apopka Expressway (SR 414) was constructed to provide a bypass around the City of Apopka. SR 414 extends Maitland

Boulevard to the west from US 441 / Orange Blossom Trail to US 441 near Plymouth Sorrento Road for a total of 9 miles. Out of the total 9 miles, 3 miles are part of the dual route with SR 429 (SR 429 / SR 414).



CFX operates and maintains the portion of the Central Florida GreeneWay (SR 417) beginning at the interchange with International Drive near SR 535, running east, south of the Orlando International Airport, and turning north to the Seminole / Orange County line for a total of 32 miles. The portions of SR 417 north of the Seminole / Orange County line and south of International Drive are owned and operated by the Florida Department of Transportation (FDOT).



The Daniel Webster Western Beltway and Wekiva Parkway (SR 429) serves as the western beltway around Orlando. Overall, SR 429 extends north from I-4 in Osceola County to I-4 in Seminole County. CFX's portion includes 31 miles from Seidel Road to just south of the Orange / Lake County line. Of the total 31 miles, 3 miles are part of the dual route with SR 414 (SR 429 / SR 414). The portions of SR 429 from south of Seidel Road to I-4 and north of the Orange / Lake County line are owned and operated by FDOT.



SR 451 was previously the northern portion of SR 429. With the opening of SR 429 / SR 414 in January 2013, this 2-mile segment north of SR 414 to US 441 near Vick Road was re-designated as SR 451.



SR 453 opened in March 2018 and is a 2-mile facility that serves as a connection from SR 429 in Orange County to SR 46 in Lake County.

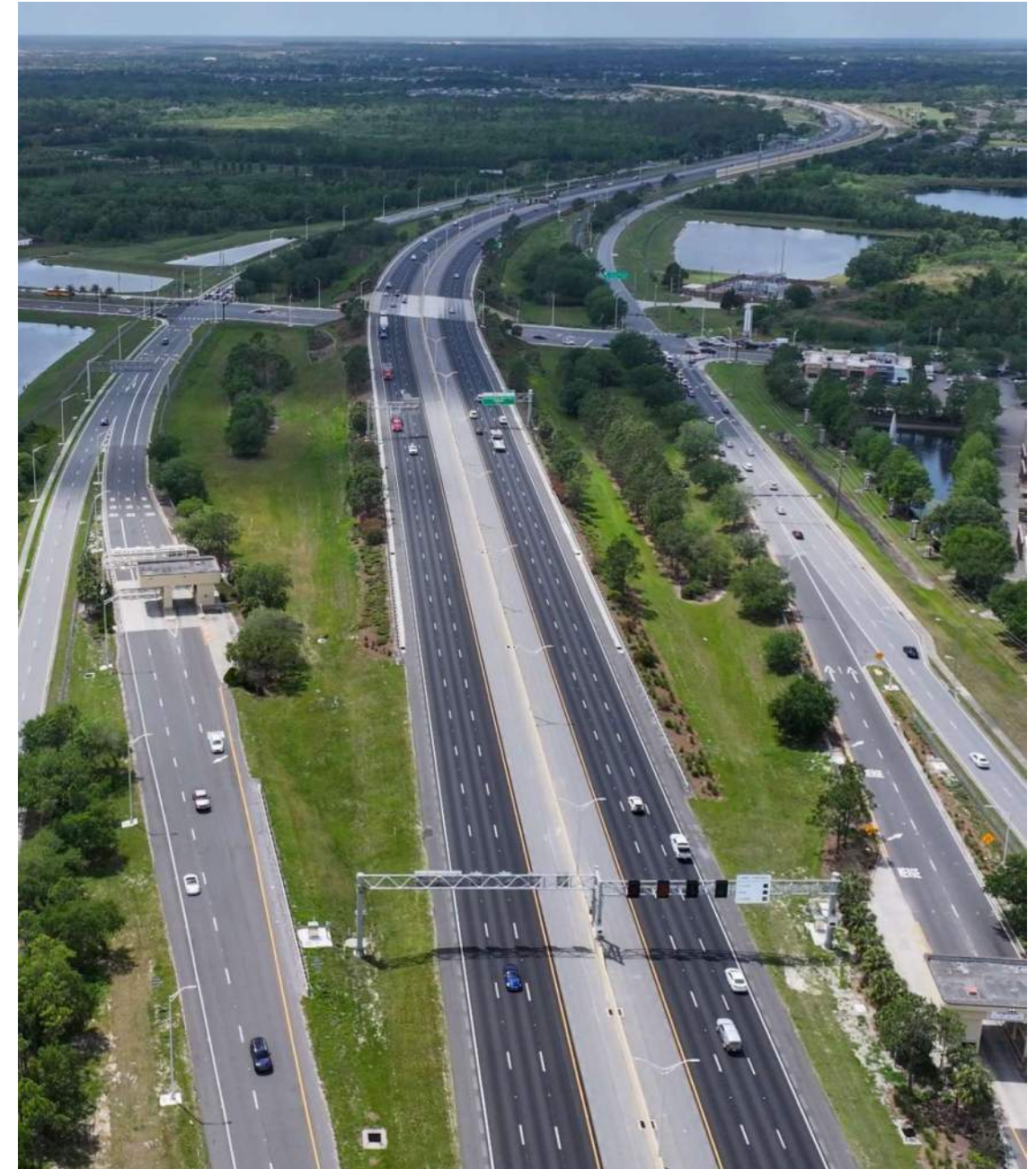


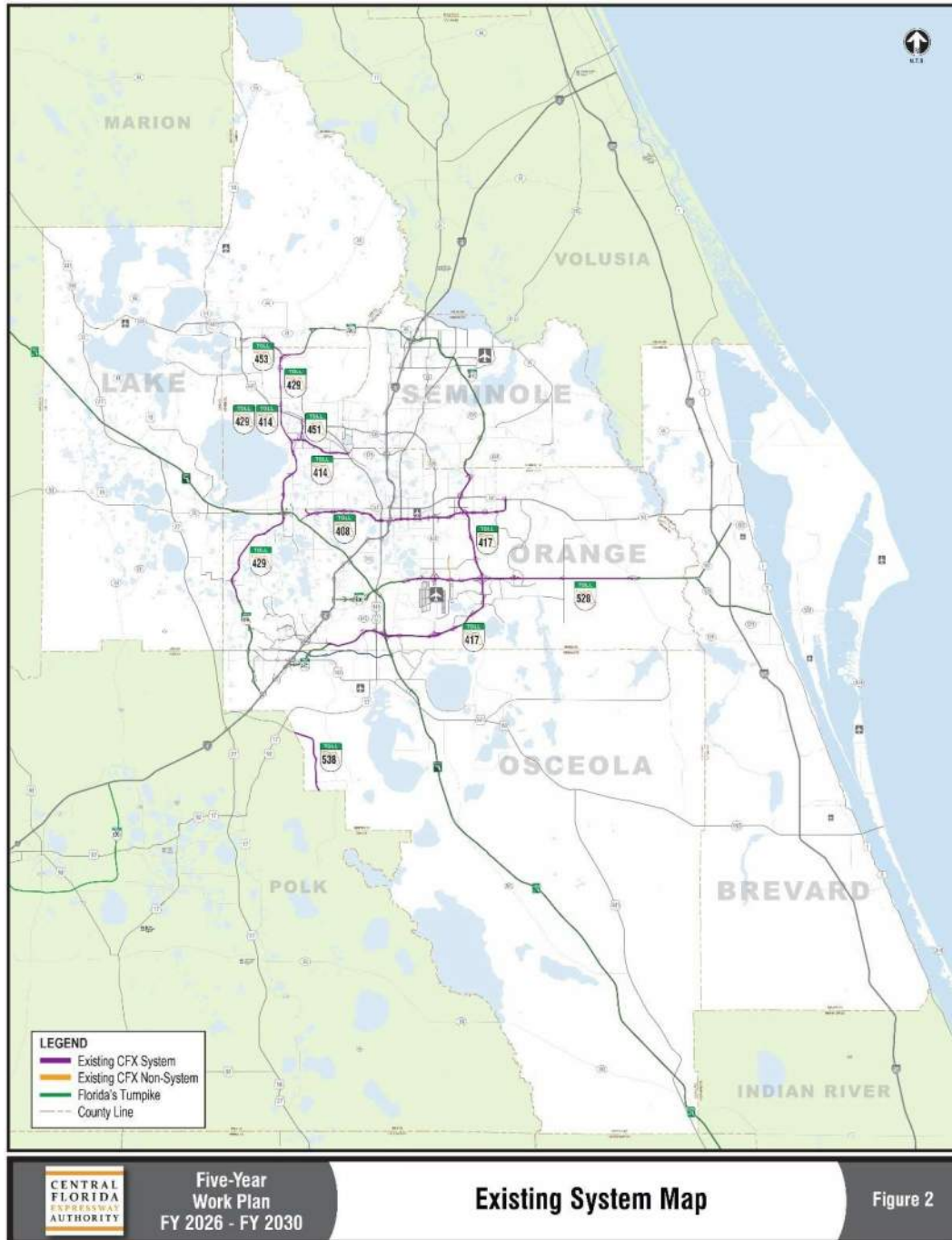
The Martin Andersen Beachline Expressway (SR 528) provides a direct connection between South Orlando and Cape Canaveral and serves Orlando International Airport. Although SR 528 extends from I-4 in the west to Cape Canaveral in the east, CFX's portion includes the 23 miles from Boggy Creek Road / McCoy Road in the west to SR 520 in the east. The portions of SR 528 east and west of CFX's jurisdiction are owned and operated by the FDOT.



The Poinciana Parkway (SR 538) facilitates access to regional transportation networks, theme parks and the metro Orlando area for residents of Osceola County. This 7-mile expressway was originally constructed by the Osceola County Expressway Authority (OCX) and became a CFX system facility in December 2019. SR 538 extends from Ronald Reagan Parkway to Cypress Parkway near the Osceola/Polk County line.

CFX also operates and maintains the Goldenrod Road Extension, a non-system tolled expressway, which is 2 miles long with 1 mainline toll plaza.





1.2 Five-Year Work Plan

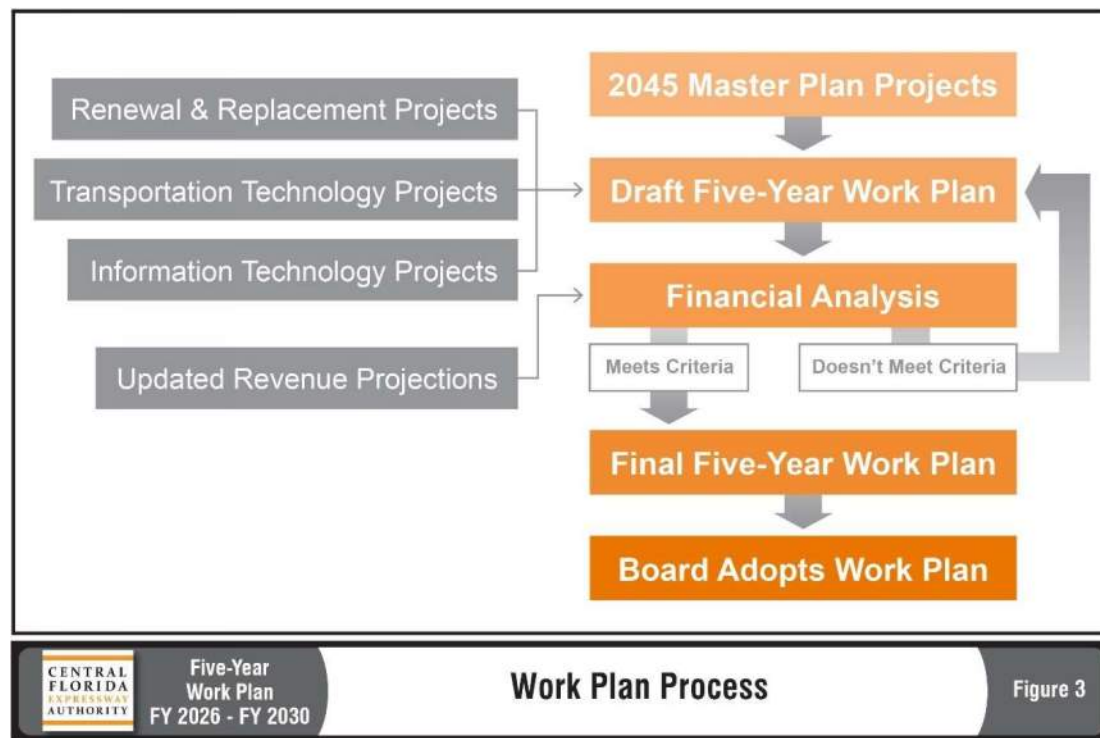
The Five-Year Work Plan (Work Plan) is an important tool used by CFX to effectively manage its program of system improvements, enhancements and rehabilitation. The purpose of the Work Plan is to identify projects that meet the region's transportation needs and match anticipated funding during the next five years. The Work Plan projects are identified and tracked through a control system which involves monitoring at the fund and project level and includes review of budgets, schedules and cash flows. The Work Plan is also used in conjunction with the financial management programs used by CFX.

The Work Plan is intended to be a living document. As such, it will change as priorities are re-evaluated, projects are completed, and new projects are identified. The Work Plan is developed from CFX's Master Plan, which includes input from local governments, businesses, transportation agencies, CFX customers and CFX's engineering, operations and maintenance staff. Available funding for the Work Plan is based on the current toll rate plan. Any toll rate plan adjustment will impact the Work Plan, changing the funds available for projects and potentially altering project timetables.

CFX's FY 2026-2030 Five-Year Work Plan was approved at the June 12, 2025 Board meeting and total over \$4.18 billion. The previous Work Plan (FY 2025-2029) was adopted on May 9, 2024 and totaled over \$4.17 billion.

1.3 Development Process

During the development process, input from CFX staff and consultants was incorporated into the Draft Work Plan. The FY 2026-2030 Work Plan also utilized prior Work Plans and the 2045 Master Plan as a foundation and supports CFX's adopted vision and mission. Renewal & Replacement, Intelligent Transportation Systems (ITS) and Technology needs were evaluated and included in the Draft Work Plan. Figure 3 shows the Work Plan process.



All of the projects currently under contract, or encumbered, are included in the Draft Work Plan with an estimated cost to complete. The encumbered project costs are totaled separately from the unencumbered project costs. During the draft process, the unencumbered projects are assigned a priority of one through three based on the current stage of project development and other factors specific to each project.

A priority of one is assigned to projects previously authorized by the CFX Board, renewal and replacement projects necessary to maintain the physical integrity of the system, projects that enhance safety, and future projects necessary to maintain acceptable levels of traffic operation. A priority of two is assigned to projects that improve an element of the system that safely and properly functions at an acceptable level in its current condition. A priority of three is reserved for projects with a lower feasibility level and for projects in which CFX's role is not defined.

Unencumbered project costs are estimated for all projects and escalated to coincide with the year in which the expenditures for the project are projected to occur. An inflation rate of 3.2% was assumed for escalation of project costs other than construction and right-of-way. An inflation rate of 3.0% was assumed for construction for FY 2026, 3.1% for FY 2027, 3.2% for FY 2028, 3.3% for FY 2029, and 3.3% for FY 2030. The inflation rate utilized for FY 2026 was based on coordination with CFX's Traffic and Earnings Consultant. Rates for the remaining years correspond to FDOT's published inflation factors. Right-of-way inflation was based on data obtained from the FDOT Office of Right-of-Way. The current default rate for the nine counties of District 5 within the FDOT ranges from 3%-5% through year 2032. Based on the location and speculative nature of the lands that would be potentially acquired, this default rate was increased to 6%.

A financial analysis, which includes input from CFX's staff, financial advisors, General Engineering Consultant, General Systems Consultant, and Traffic and Earnings Consultant is then performed to determine the financial feasibility of the Draft Work Plan. The analysis considers the budget requirements, existing construction funds, interest rates, bond issuance, existing debt service, capital costs and construction scenarios, and projected toll revenues. The analysis results provide the debt service coverage projection, cash flow reports and sources and uses of funds.

The Draft Work Plan is adjusted to include projects based on the input received and the decisions made by CFX staff. The Draft Work Plan is reviewed by staff and presented to the CFX Board for their comments and approval. Once approved, the Draft Work Plan becomes CFX's Five-Year Work Plan.

1.4 MetroPlan Orlando Coordination

Once approved by the CFX Board, the Five-Year Work Plan is submitted to MetroPlan Orlando for their use in development of the region's Transportation Improvement Plan (TIP).

1.5 Work Plan Reports

As part of the Work Plan control system, five report types are prepared: Category Summary, Category Reports, Fund Summary, 2045 Master Plan Summary and Project Information. These reports are structured to summarize, communicate and document project information that can be used at all levels of management. Each of these reports is described in detail in the following pages. A list defining the most common terms and abbreviations used throughout the Work Plan can be found in Section 5.

1.5.1 Category Summary

The projects contained in the Work Plan have been grouped into one of the following categories:

- Existing System Improvements
- System Expansion Projects
- Interchange Projects
- Facilities Projects
- Transportation Technology Projects
- Information Technology Projects
- Signing and Pavement Markings
- Renewal and Replacement Projects
- Landscape and Hardscape Projects
- Non-System Projects

The Category Summary report is one of two reports contained in the Work Plan that provide a cumulative total of all projects included in the Work Plan. The other is the Fund Summary report.

The information found in the Category Summary report is a total of the projected cash expenditures, expressed in thousands, for each individual category for each of the five fiscal years encompassed by the Work Plan. The encumbered and unencumbered project costs are shown in the first two years for each category. These figures are then totaled for each category and each fiscal year.

1.5.2 Category Reports

A Category Report is provided for each of the categories listed under Section 1.5.1.

The Category Reports contain a listing of the individual projects grouped into each specific category. Provided with this listing is general project information and the project's projected cash expenditures by fiscal year and five-year total cost.

The source for information contained in the Category Reports is the individual Project Information reports included in Section 5.

1.5.3 Fund Summary

The Fund Summary report provides a detail of the projected source of funding and expenditures scheduled from each fund at a fiscal year level. The source of this information is the Project Information reports.

The Fund Summary report is intended to be used with CFX's financial models as a tool to aid in the projection of fund balances. Through the use of this tool, CFX will be able to make informed financial decisions based on the contents of the Work Plan.

The following Fund Sources are used:

- System Projects Fund (SP)
- Construction Fund (CF)

- **Renewal and Replacement (RR).** The projects included in this fund are the projects needed to maintain the serviceability of the system. CFX takes a modified approach to renewal and replacement by considering infrastructure assets to be “indefinitely lived”, therefore, not depreciated. Costs related to maintenance, renewal and replacement for these assets are not capitalized, but instead are considered to be period costs and are included in preservation expense. These projects provide rehabilitation of the CFX assets that have reached the end of their serviceable life and are not considered to be maintenance projects.
- **Non-System Projects (NSP)**

1.5.4 2045 Master Plan Summary

The 2045 Master Plan Summary Report is provided as a comparison summary of the projects included in the Five-Year Work Plan with those recommended in the 2045 Master Plan.

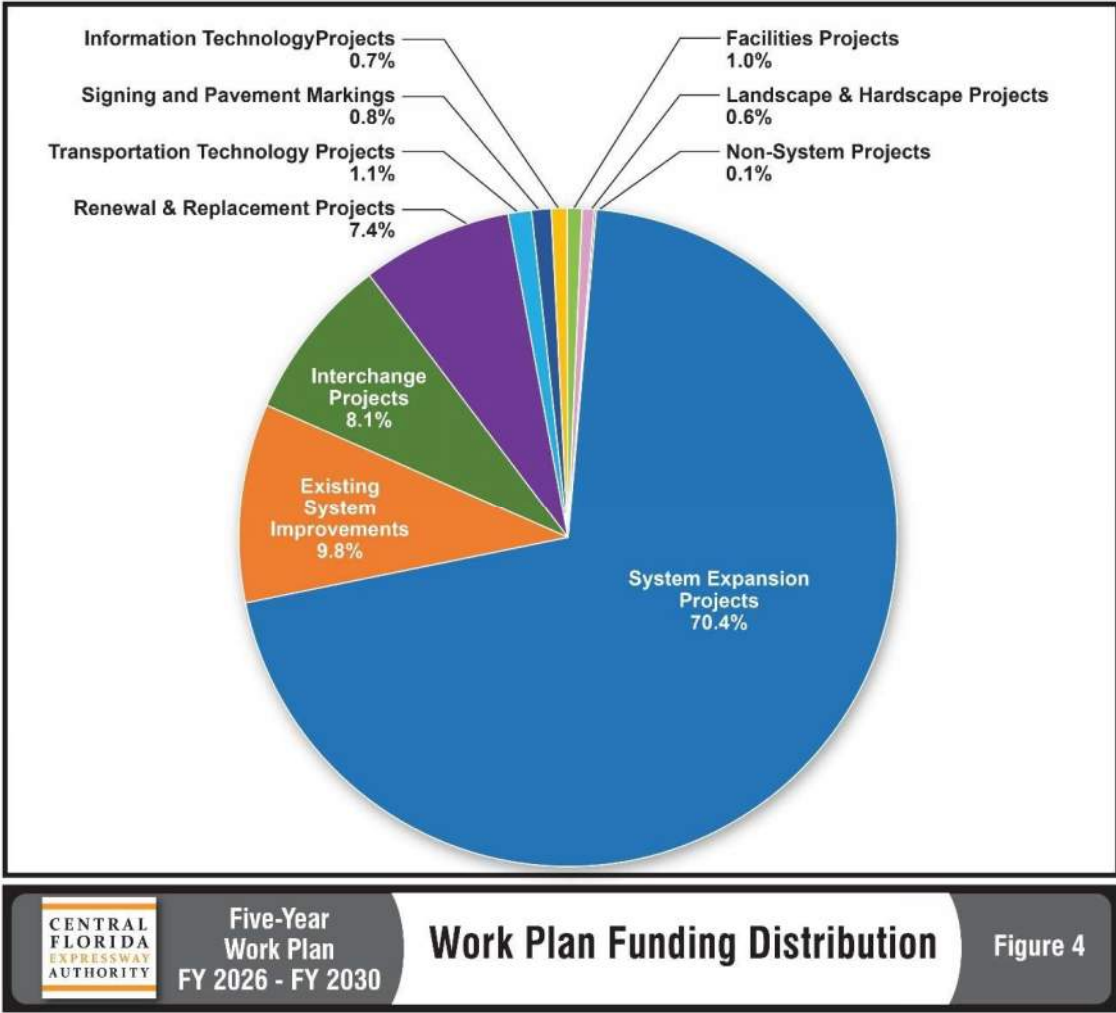
The 2045 Master Plan recommends pursuing capacity and operational improvement projects for the existing system beyond those identified in the Work Plan. It identifies widenings along SR 408, SR 417, SR 429 and SR 528, as well as interchange improvements at two existing interchanges and four new interchanges. In addition, it outlines 18 possible new expressway expansion project opportunities. This report provides the Master Plan projects status.

1.5.5 Project Information

The Project Information report is provided for each project contained in the Work Plan. This report provides detailed scheduling, cost and cash flow information and can be updated on a regular basis.

1.6 FY 2026-2030 Work Plan Totals

As summarized in Section 2, the Work Plan totals over \$4.18 billion. Figure 4 reflects the Work Plan funding distribution by category.



1.7 Major Projects in FY 2026-2030 Work Plan

The Project Information reports in Section 5 include details for each of the projects included in the FY 2026-2030 Work Plan. The following is a summary of the projects, by category. Figure 1 in the executive summary shows a graphic overview of the major projects included in the Work Plan.

1.7.1 Existing System Improvements

This category includes capacity improvement projects and operational / safety improvements. Projects with studies, design and / or construction within the first two years of the Work Plan include:

- SR 408 Capacity Improvements from Old Winter Garden Road to East of Church Street
- SR 408 Westbound Capacity Improvements from I-4 to Bumby Avenue & West of SR 436 to Goldenrod Road
- SR 408 Eastbound Capacity Improvements from SR 436 to Goldenrod Road PD&E Study
- SR 417 Capacity Improvements from SR 408 to Orange/Seminole County Line PD&E Study
- SR 429 Capacity Improvements from Schofield Road to N. of Tilden Road
- SR 429 Capacity Improvements from Florida's Turnpike to SR 414 (2 projects)
- SR 528 Capacity Improvements from Boggy Creek Road to SR 436 PD&E Study
- SR 528 Capacity Improvements from Goldenrod Road to Narcoossee Road
- SR 528 Capacity Improvements from SR 417 to Innovation Way
- SR 528 Capacity Improvements from Innovation Way to SR 520 PD&E Study
- SR 528 Farm Access Road 2 Bridge Project

This category also includes landscaping projects corresponding to system projects finishing more than a year from the beginning of the Work Plan, systemwide emergency repairs, miscellaneous safety and operational improvements, water body protection, guardrail upgrades, drainage improvements and roadway lighting improvements scheduled throughout the five years.

Multimodal / Intermodal Opportunity Studies are also included in the Work Plan. Future studies will be based on the findings and recommendations from these studies. Funding has also been allocated in the Work Plan for the Construction Safety Campaign.

1.7.2 System Expansion Projects

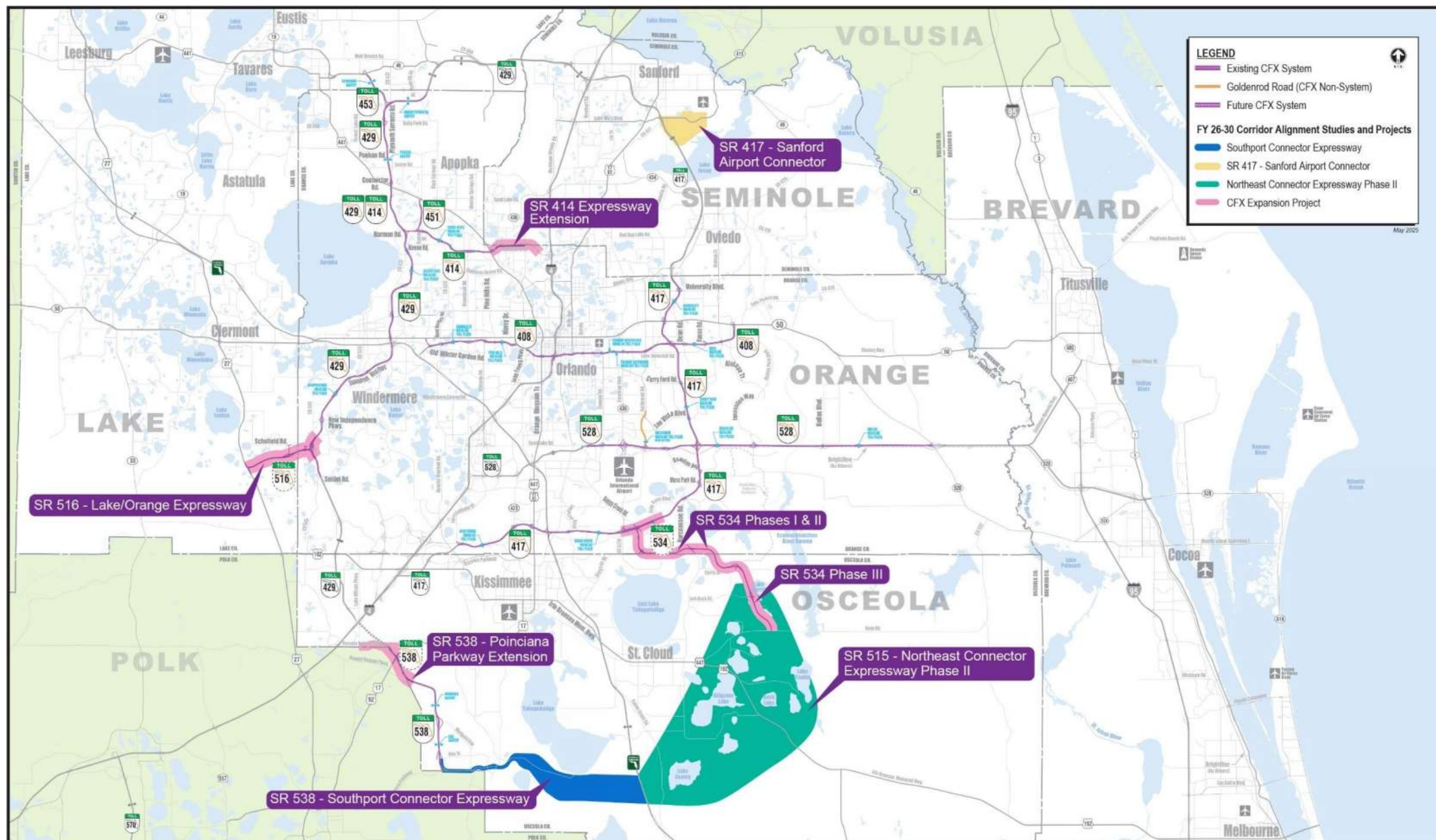
System expansion projects include new alignments. The FY 2026-2030 Work Plan includes three studies:

- SR 538 - Southport Connector Expressway PD&E Study
- SR 515 - Northeast Connector Expressway Phase II PD&E Study
- SR 417 - Sanford Airport Connector PD&E Study

Also included are four new alignments which are funded for all phases (design, right-of-way and construction):

- SR 516 Lake Orange Expressway (3 projects)
- SR 538 Poinciana Parkway Extension and CR 532 Widening (3 projects)
- SR 534 Phases I, II, & III (10 projects) (partial construction)
- SR 414 Expressway Extension (not funded for construction)

Figure 5 shows an overall view of the System Expansion studies and design projects currently identified in the Work Plan. Additional studies for future expansion projects in Brevard, Lake, Orange, Osceola and Seminole Counties are also included in this category. This Work Plan also includes updating CFX's vision with the next long range transportation plan – 2050 Master Plan.



**Five-Year
Work Plan
FY 2026 - FY 2030**

System Expansion Map

Figure 5

1.7.3 Interchange Projects

This category includes interchange improvements as well as new interchanges. Funding of the following interchanges is included in the Work Plan:

- SR 408 / Tampa Avenue Interchange
- SR 408 Eastbound Widening and Orange Blossom Trail Interchange
- SR 528 / Dallas Boulevard Interchange
- SR 429 / Binion Road Interchange

All four (4) of these interchange projects are currently under design. Funding has also been included for potential interchange planning studies identified in the 2045 Master Plan.

1.7.4 Facilities Projects

Facilities projects include systemwide toll plaza projects, miscellaneous headquarter improvement projects, a West District Facility project and sustainability program projects. Also included in this category are generator, air conditioner, roof replacement, toll plaza projects, and UPS replacements.

CFX's sustainability projects include performing additional research and implementing technologies such as photovoltaics (PVs), electric vehicle charging stations, electric vehicles and retro-commissioning efforts. Retro-commissioning efforts include improvements to building efficiencies through replacement of the Facilities Control System and replacement of fluorescent lighting with LED fixtures. A project is currently in the bidding process to replace the chiller at the CFX Headquarters Building.

1.7.5 Transportation Technology Projects

The Transportation Technology Projects category includes projects related to field

devices, the ITS server environment, traffic monitoring systems, traffic safety enhancements and security improvements. Projects include:

- Regional ITS Partnership Projects
- Advanced Expressway Operations Performance Measures
- Wrong-Way Driving Countermeasures
- Connected Vehicle and Big Data Needs Pilot and Technology Deployment
- Hardware and Software Replacements and Enhancements
- Flex Lane Control Operations Software
- Lake Underhill Bridge Lighting Replacement
- Flex Lane Technology Enhancements
- Computer AI Vision Software and Hardware

1.7.6 Information Technology Projects

The Information Technology Projects category includes projects related to system automation software and electronic toll operating systems. Projects include:

- IT Infrastructure Upgrade
- CFX Operations Software Update
- Software Development
- Financial / Accounting Software Replacement
- Toll System Hardware and Software Enhancement/Refresh
- CFX Website Rebuild
- CFX Engineering Project Management Software

1.7.7 Signing and Pavement Markings

The Work Plan includes funding for the design and construction of systemwide miscellaneous signing and marking projects and guide sign replacements. Three guide sign replacement projects are included in the Work Plan, including one currently bidding for construction. Two projects are included in the Work Plan to assist in the system moving to all-AET toll collection, with both under construction. Additional projects include systemwide annual toll rate signing updates, systemwide trailblazer upgrades and systemwide signing and pavement marking replacement projects.

1.7.8 Renewal and Replacement Projects

The majority of funds for the renewal and replacement category are dedicated to milling and resurfacing projects. The scheduled projects follow CFX's recommendations included in the pavement management plan.

Funding for design and construction of the following resurfacing projects, depicted in Figure 6, is included in the Work Plan:

- SR 408 from West SR 50 to Church Street (2 projects)
- SR 408 from East of I-4 to SR 50 (East) (6 projects)
- SR 414 from West of SR 451 to US 441 (East) (2 projects)
- SR 417 from SR 408 to Orange/Seminole County Line (2 projects)
- SR 429 from US 441 to North of CR 435 (2 projects)
- SR 453 from SR 429 to SR 46
- SR 528 from McCoy / Boggy Creek Road to SR 436
- SR 528 Miscellaneous Resurfacing
- SR 528 from SR 417 to SR 520 (4 projects)

This category also includes pavement improvements, drainage improvements, bridge, coatings and fence projects, as well as raised pavement markers (RPM) and thermoplastic striping replacement. Funding has also been allocated for traffic signal replacements and upgrades.

1.7.9 Landscape & Hardscape Projects

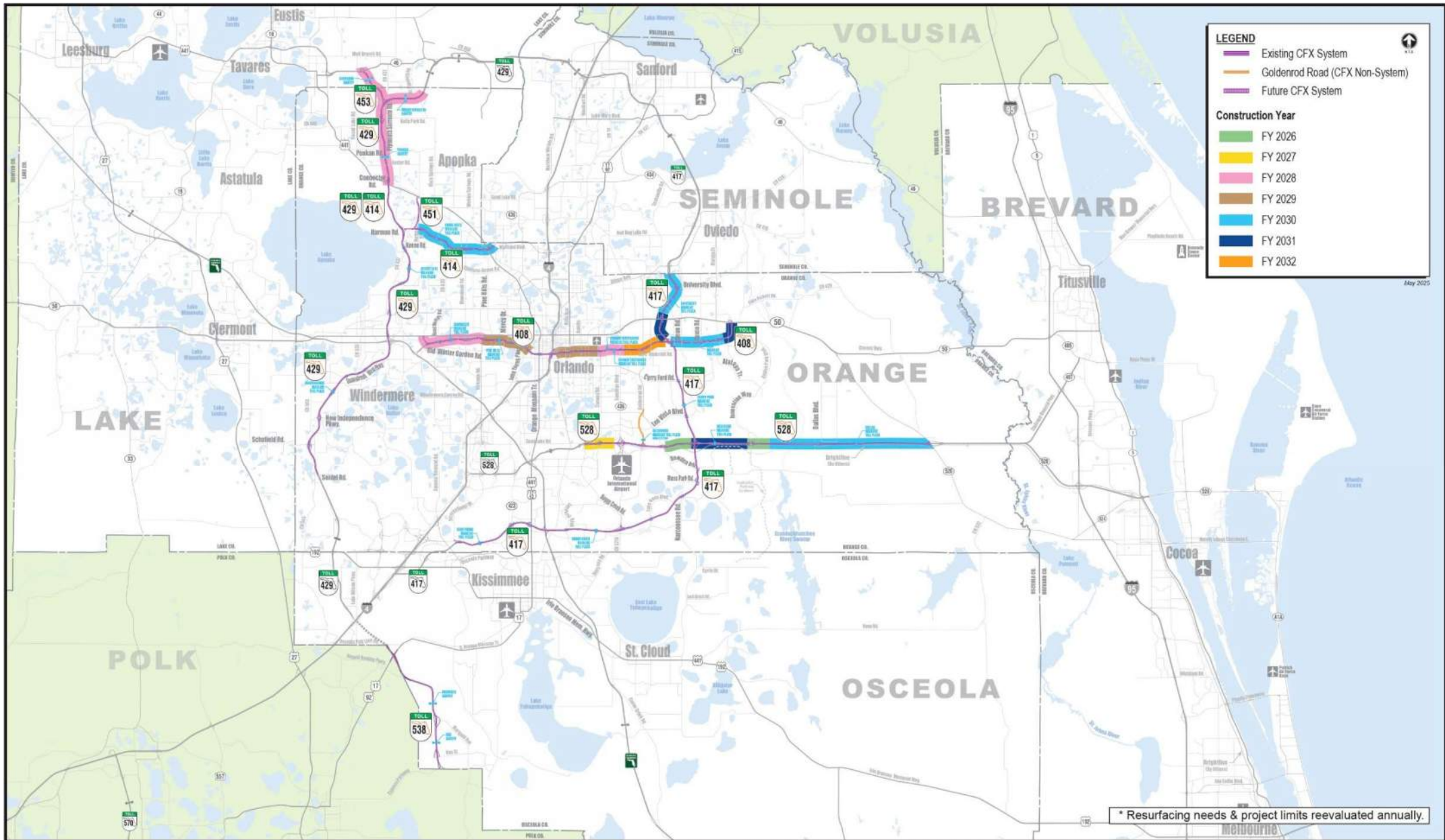
This category includes funds for systemwide discretionary landscape and hardscape projects, the SR 528 / SR 436 Interchange Hardscape project, miscellaneous landscaping projects, and landscaping projects corresponding to capacity improvements projects that finished before the Work Plan or are finishing within a year from the beginning of the Work Plan.

Funding for design, installation, and maintenance of the following landscaping projects corresponding to capacity improvements projects, is included in the Work Plan:

- SR 417 from International Drive to SR 528 (3 projects)
- SR 429 from Tilden Road to SR 414 (3 projects)
- SR 538 from Ronald Reagan Parkway to Cypress Parkway

1.7.10 Non-System Projects

This category is for the Goldenrod Road extension. This non-system road is operated and maintained by CFX. Projects include thermoplastic pavement marking and RPM replacement and milling and resurfacing.



**Five-Year
Work Plan
FY 2026 - FY 2030**

Resurfacing Projects Map

Figure 6

Section 2

Category Summary

**CENTRAL
FLORIDA
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AUTHORITY**

Five-Year Work Plan

FY 2026 - FY 2030

June 12, 2025

Central Florida Expressway Authority
Five-Year Work Plan
Category Summary

Category	Project Cost (thousand \$) *							
	Fiscal Year							Total
	2026		2027		2028	2029	2030	
	E	U	E	U	U	U	U	
Existing System Improvements	83,818	12,704	34,088	18,794	66,012	91,759	102,988	410,163
System Expansion Projects	193,850	135,149	84,001	422,912	732,201	728,487	650,329	2,946,929
Interchange Projects	5,820	25,119	0	117,382	134,967	54,167	296	337,751
Facilities Projects	1,226	9,040	0	7,897	3,361	3,800	14,707	40,031
Transportation Technology Projects	5,316	16,707	0	13,794	4,076	2,818	5,559	48,270
Information Technology Projects	100	18,616	0	4,898	2,180	2,180	2,180	30,154
Signing and Pavement Markings	4,678	1,502	0	5,372	5,887	12,615	2,380	32,434
Renewal and Replacement Projects	4,496	25,648	0	50,729	61,922	62,331	104,159	309,285
Landscape & Hardscape Projects	448	1,035	0	9,592	10,956	747	1,684	24,462
SUB-TOTALS	299,752	245,520	118,089	651,370	1,021,562	958,904	884,282	
TOTALS	545,272		769,459		1,021,562	958,904	884,282	4,179,479
Non-System Projects	1,449	0	0	172	2,420	173	0	4,214
GRAND TOTALS	546,721		769,631		1,023,982	959,077	884,282	4,183,693

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Central Florida Expressway Authority

Five-Year Work Plan

Existing System Improvements Summary (1 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description										
							2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
1	-	SR 408 Capacity Improvements from SR 50 to Kirkman Road PD&E Study	West of SR 50	Kirkman Road	3.6	PD&E Study	0	0	0	0	268	0	0	268	SP	PD&E Study
2	408-174	SR 408 Capacity Improvements from Old Winter Garden Road to East of Church Street	Old Winter Garden Road	East of Church Street	1.9	Add Lanes, Mill & Resurface	5,344	0	4,453	1,126	150	0	0	11,073	CF	Design
3	408-175	SR 408 WB Capacity Improvements from I-4 to Bumby & SR 436 to Goldenrod	I-4	Goldenrod Road	3.4	Add Lane, Mill & Resurface	3,588	0	897	68	35,483	47,489	14,994	102,519	CF	Design, Const., & Partial Landscaping
4	-	SR 408 EB Capacity Improvements from SR 436 to Goldenrod Road PD&E Study	SR 436	Goldenrod Road	1.5	PD&E Study	0	102	0	51	0	0	0	153	SP	PD&E Study
5	-	SR 417 Capacity Improvements from Curry Ford Road to SR 408	Curry Ford Road	SR 408	2.7	Add Lanes, Mill & Resurface	0	0	0	0	10	7,736	8,611	16,357	SP	Procurement & Design
6	-	SR 417 Capacity Improvements from SR 408 to Orange/Seminole County Line PD&E Study	SR 408	Orange/Seminole County Line	5.7	PD&E Study	0	381	0	127	0	0	0	508	SP	PD&E Study
7	429-183B	SR 429 Capacity Improvements from Schofield Road. to N. of Tilden Road	Schofield Road	N. of Tilden Road	5.0	Add Lanes, Mill & Resurface	0	4,206	0	8,392	4,196	20,249	77,183	114,226	CF	Design, Bidding, & Partial Const.
8	429-152	SR 429 Capacity Improvements from Florida's Turnpike to West Road	Florida's Turnpike	West Road	5.4	Add Lanes, Mill & Resurface	8,798	825	0	0	0	0	0	9,623	CF	Construction
9	429-153	SR 429 Capacity Improvements from West Road to SR 414	West Road	SR 414	4.7	Add Lanes, Mill & Resurface	14,164	1,800	0	0	0	0	0	15,964	CF	Construction
10	-	Construction Supply Chain Escalation Costs	-	-	-	Construction Cost Escalation	15,000	0	0	0	0	0	0	15,000	SP	Construction
11	-	SR 528 Capacity Improvements Study - Boggy Creek Road to SR 436	Boggy Creek Road	SR 436	1.8	PD&E Study	0	256	0	256	0	0	0	512	SP	PD&E Study
12	528-168	SR 528 Capacity Improvements from Goldenrod Road to Narcoossee Road	Goldenrod Road	Narcoossee Road	1.8	Add Lanes, Mill & Resurface	28,639	0	28,639	0	4,772	0	0	62,050	CF	Construction
Encumbered Total							75,533		33,989							
Unencumbered Total								7,570		10,020	44,879	75,474	100,788			
SUB-TOTALS (Page 1)							83,103		44,009		44,879	75,474	100,788			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Central Florida Expressway Authority
Five-Year Work Plan
Existing System Improvements Summary (2 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description										
							2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
13	528-161	SR 528 Capacity Improvements from SR 417 to Innovation Way	SR 417	Innovation Way	4.9	Add Lanes, Mill & Resurface	0	711	0	0	0	0	0	711	CF	Mitigation
14	-	SR 528 Capacity Improvements Study - Innovation Way to SR 520	Innovation Way	SR 520	11.5	PD&E Study	0	0	0	264	264	0	0	528	SP	PD&E Study
15	528-915	Owner's Authorized Rep. for the Brightline Const. along SR 528	OIA	SR 520	-	Roadway Construction CEI	50	0	0	0	0	0	0	50	SP	Construction Liaison
16	-	Systemwide Emergency Repairs, Safety, and Operational Improvement Projects	-	-	-	Minor Roadway Projects	0	631	0	322	5,244	820	820	7,837	SP	Design & Construction
17	417-186	SR 417 Leevista Blvd. Interchange Signalization	-	-	-	Signalization	127	723	0	1,427	0	0	0	2,277	CF	Design, Bidding, & Construction
18	-	SR 429 Kelly Park Road Interchange Signalization	-	-	-	Signalization	0	10	0	760	0	0	0	770	SP	Bidding & Construction
19	453-453	SR 453 at SR 46 Safety Improvements	-	-	-	Safety Improvements	0	1,731	0	0	0	0	0	1,731	CF	Bidding & Construction
20	-	SR 408 Viaduct Bridge Overlay	-	-	-	Bridge Overlay	0	210	0	3,846	0	0	0	4,056	SP	Design & Construction
21	528-184	SR 528 Farm Access Road 2 Bridge Removal	Farm Access Road 2	-	-	Bridge Removal	1,192	0	99	241	14,070	14,060	0	29,662	CF	Design & Construction
22	599-170B	Systemwide Interchange Guardrail	-	-	-	Guardrail	368	0	0	0	0	0	0	368	CF	Construction
23	599-170D	Systemwide Guardrail Protection Improvements	-	-	-	Guardrail Improvements	6,249	0	0	0	0	0	0	6,249	CF	Construction
24	599-170E	Systemwide Guardrail Improvements	-	-	-	Guardrail Improvements	83	395	0	771	0	0	0	1,249	CF	Design & Construction
Encumbered Total							8,069		99							
Unencumbered Total								4,411		7,631	19,578	14,880	820			
SUB-TOTALS (Page 2)							12,480		7,730		19,578	14,880	820			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Central Florida Expressway Authority

Five-Year Work Plan

Existing System Improvements Summary (3 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
25	-	Systemwide Guardrail Upgrade	-	-	-	Guardrail Improvements	0	0	0	20	155	155	150	480	SP	Design & Construction
26	-	Systemwide Drainage Improvements	-	-	-	Drainage Improvements	0	223	0	303	445	295	280	1,546	SP	Design & Construction
27	408-167	SR 408 Lighting from I-4 to SR 417	I-4	SR 417	-	Lighting Replacement	216	0	0	0	0	0	0	216	CF	Construction
28	-	Systemwide Lighting	-	-	-	Lighting Rehabilitation	0	0	0	20	155	155	150	480	SP	Design & Construction
29	-	Multimodal/Intermodal Opportunity Study	-	-	-	Multimodal/Intermodal Study	0	0	0	300	300	300	300	1,200	SP	Multimodal/Intermodal Study
30	599-157	Construction Safety Campaign	-	-	-	Safety Campaign	0	500	0	500	500	500	500	2,500	CF	Communications
Encumbered Total							216		0							
Unencumbered Total								723		1,143	1,555	1,405	1,380			
SUB-TOTALS (Page 3)							939		1,143		1,555	1,405	1,380			
TOTALS							96,522		52,882		66,012	91,759	102,988			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Central Florida Expressway Authority

Five-Year Work Plan

System Expansion Projects Summary (1 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description										
							2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
31	599-233	Southport Connector Expressway PD&E Study	SR 538	Florida's Turnpike	-	New Expressway	1,059	0	0	0	0	0	0	1,059	CF	PD&E Study
32	599-247	SR 515 Northeast Connector Expressway Phase 2 PD&E Study	Florida's Turnpike	Nova Road	-	New Expressway	1,600	0	800	0	0	0	0	2,400	CF	PD&E Study
33	417-246A	SR 417 - Sanford Airport Connector PD&E Study	SR 417	East Lake Mary Blvd.	-	New Expressway	442	0	0	0	0	0	0	442	CF	PD&E Study
34	-	Future Corridor Planning Studies (Potential)	-	-	-	New Expressway	0	500	0	1,000	500	1,250	1,250	4,500	CF	Planning Studies
35	414-208	SR 414 Expressway Extension	US 441	Keller Road	3.7	New Expressway	11,991	265	0	364	0	0	0	12,620	CF	Design & ROW
36	516-236	SR 516 from US 27 to Cook Road	US 27	Cook Road	1.6	New Expressway	272	10	0	85,084	85,084	85,703	6,308	262,461	CF	Design, Bidding, Const., & Partial Landscaping
37	516-237	SR 516 from Cook Road to Lake/Orange County Line	Cook Road	Lake/Orange County Line	1.9	New Expressway	4,212	10	0	86,637	86,944	88,363	6,423	272,589	CF	Design, Bidding, Const., & Partial Landscaping
38	516-238	SR 516 from Lake/Orange County Line to SR 429	Lake/Orange County Line	SR 429	0.9	New Expressway	84,212	0	63,159	580	17,313	240	180	165,684	SP	Construction & Landscaping
39	-	SR 516 Right of Way	US 27	SR 429	4.4	New Expressway	60,000	0	15,000	0	0	0	0	75,000	SP	Right-of-Way
40	538-235A	CR 532 Widening from Lake Wilson Road to US 17/92	Lake Wilson Road	US 17/92	2.8	Add Lanes, Mill & Resurface	6,393	4,925	3,200	10,352	11,736	-12,114	-3,028	21,464	CF	Right-of-Way & Construction
41	538-235	SR 538 from CR 532 to South of US 17/92	CR 532	South of US 17/92	0.9	New Expressway	0	0	0	648	29,596	59,172	61,181	150,597	CF	Design Update, Const. & Part. Landscaping
42	538-234	SR 538 from South of US 17/92 to Ronald Reagan Parkway	South of US 17/92	Ronald Reagan Parkway	1.7	New Expressway	0	2,016	0	648	66,983	66,983	66,982	203,612	SP	Design Update & Construction
Encumbered Total							170,181		82,159							
Unencumbered Total								7,726		185,313	298,156	289,597	139,296			
SUB-TOTALS (Page 1)							177,907		267,472		298,156	289,597	139,296			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Central Florida Expressway Authority

Five-Year Work Plan

System Expansion Projects Summary (2 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To		Work Description										
							2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
43	-	SR 538 Right of Way	CR 532	Ronald Reagan Parkway	2.6	New Expressway	0	41,727	0	18,128	11,330	0	0	71,185	SP	Right-of-Way
44	-	SR 538 Mitigation Land Purchases	CR 532	Ronald Reagan Parkway	2.6	New Expressway	0	1,236	0	0	0	0	0	1,236	SP	Right-of-Way
45	-	SR 538 Utility Corridor Pre-Works	CR 532	South of US 17/92	0.9	Utility Relocations	0	3,613	0	0	0	0	0	3,613	SP	Construction
46	-	SR 538 Utility Corridor	CR 532	US 17/92	2.9	Utility Relocations	0	11,380	0	0	0	0	0	11,380	SP	Construction
47	534-240	SR 534 - Segment 1A - SR 417 SB Ramp Extensions	Landstar Blvd.	Boggy Creek Road	2.8	Operational Improvements	2,456	0	1,842	0	13,021	45,668	39,711	102,698	CF	Design, Const., & Part. Landscaping
48	534-241	SR 534 - Segment 1 - SR 534/SR417 Interchange	SR 417	Laureate Boulevard	0.6	New Expressway	9,348	1,445	0	51,228	102,436	102,436	102,436	369,329	CF	Design & Patrial Construction
49	534-242	SR 534 - Segment 2 - SR 534 from Laureate Blvd. to E. of Simpson Rd.	Laureate Boulevard	East of Simpson Road	2.4	New Expressway	2,472	0	0	5,734	82,893	83,337	28,632	203,068	CF	Design, Const., & Part. Landscaping
50	534-242A	SR 534 - Segment 2A - Simpson Road Extension	Boggy Creek Road	SR 534	1.4	New Local Road	323	1,549	0	7,512	15,002	0	0	24,386	CF	Design & Construction
51	534-243	SR 534 - Segment 3 - SR 534 E. of Simpson Rd. to Narcoossee Rd.	East of Simpson Road	Narcoossee Road	1.9	New Expressway	5,946	0	0	22,453	85,607	85,606	86,342	285,954	CF	Design, Part. Const., & Part. Landscaping
52	534-244	SR 534 - Segments 4/5 - SR 534 from Narcoossee Road to Sunbridge Connector	Narcoossee Road	Sunbridge Connector	3.5	New Expressway	3,124	25,666	0	110,512	79,317	71,421	73,263	363,303	CF	Design, Const., & Part. Landscaping
53	-	SR 534 Right of Way	SR 417	Sunbridge Connector	8.2	Right-of-Way	0	10,152	0	10,152	0	0	0	20,304	SP	Right-of-Way
54	-	SR 534 Mitigation Land Purchases	Orange/Osceola Co. Line	Sunbridge Connector	1.6	New Expressway	0	29,819	0	0	0	0	0	29,819	SP	Right-of-Way
Encumbered Total							23,669		1,842							
Unencumbered Total								126,587		225,719	389,606	388,468	330,384			
SUB-TOTALS (Page 2)							150,256		227,561		389,606	388,468	330,384			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
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Central Florida Expressway Authority

Five-Year Work Plan

System Expansion Projects Summary (3 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
55	534-266	SR 534 - Segment 6 - SR 534 from Sunbridge Pkwy. to S. of Cyrils Drive	Sunbridge Connector	South of Cyrils Drive	1.5	New Expressway	0	811	0	3,204	2,403	3,588	44,244	54,250	CF	Design, Bidding, & Partial Construction
56	534-267	SR 534 - Segment 7 - SR 534 from S. of Cyrils Drive to S. of Jack Brack Rd.	South of Cyrils Drive	South of Jack Brack Road	1.9	New Expressway	0	10	0	4,872	4,872	6,767	50,423	66,944	CF	Design, Bidding, & Partial Construction
57	534-268	SR 534 - Segment 8 - SR 534 from S. of Jack Brack Rd. to Nova Rd.	South of Jack Brack Road	Nova Road	1.8	New Expressway	0	5	0	3,404	4,532	7,835	31,282	47,058	CF	Design, Bidding, & Partial Construction
58	-	Future Expansion Projects (Potential)	-	-	-	New Expressway	0	0	0	0	32,232	32,232	54,700	119,164	SP	Design
59	-	2050 CFX Master Plan	-	-	-	Master Plan	0	10	0	400	400	0	0	810	SP	Procurement & Planning
Encumbered Total							0		0							
Unencumbered Total								836		11,880	44,439	50,422	180,649			
SUB-TOTALS (Page 3)							836		11,880		44,439	50,422	180,649			
TOTALS							328,999		506,913		732,201	728,487	650,329			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
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Interchange Projects Summary

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
60	408-312b	Owner's Authorized Rep. for SR 408 at I-4 Ultimate	-	-	-	Interchange Reconstruction	50	0	0	0	0	0	0	50	SP	Corridor Consultant & Const. Liaison
61	408-315	SR 408 Tampa Avenue Interchange	West of Tampa Avenue	Orange Blossom Trail	-	Operational Improvements	1,031	15,157	0	60,588	61,185	21,166	240	159,367	CF	Design, ROW, Const. & Landscaping
62	408-315A	SR 408 Eastbound Capacity Improvements & OBT Interchange Improvements	Orange Blossom Trail	I-4	-	Operational Improvements	1,061	9,838	0	39,312	39,312	12,578	0	102,101	CF	Design, Bidding & Construction
63	528-307	SR 528 Dallas Boulevard Interchange	East of Econ River Bridge	East of Dallas Blvd.	-	Interchange Reconstruction	2,194	0	0	0	0	0	0	2,194	CF	Design
64	429-309	SR 429 Binion Road Interchange	SR 414	South of Lust Road	-	New Interchange	1,484	124	0	17,182	34,470	20,123	56	73,439	CF	Design, Const., & Partial Landscaping
65	-	Interchange Planning Studies (Potential)	-	-	-	Interchange Studies	0	0	0	300	0	300	0	600	SP	Planning Studies
Encumbered Total							5,820		0							
Unencumbered Total								25,119		117,382	134,967	54,167	296			
TOTALS							30,939		117,382		134,967	54,167	296			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Central Florida Expressway Authority
Five-Year Work Plan

Facilities Projects Summary (1 of 2)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description										
							2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
66	408-440	CFX Headquarters Chiller Replacement	-	-	-	Headquarters Chiller Replacement	0	238	0	2,850	0	0	0	3,088	CF	Bidding & Construction
67	-	Miscellaneous CFX Facility/Building Improvements	-	-	-	Miscellaneous Projects	0	3,670	0	468	468	468	468	5,542	SP	Design & Construction
68	599-415A	CFX West District Facility	-	-	-	District Facility	0	0	0	0	0	229	6,469	6,698	SP	Study, Bidding, & Partial Construction
69	516-409	SR 516 PV Sites	-	-	-	Alternative Power	0	0	0	0	83	161	6,404	6,648	CF	Concept & Design-Build
70	-	Work Zone Safety Application	-	-	-	Work Zone Safety	0	357	0	260	269	277	286	1,449	SP	Implementation & Study
71	-	CFX Sustainability Study Updates	-	-	-	HQ Building Power Improvements	190	0	0	0	0	0	0	190	SP	Study
72	-	Beachline and Dean Road Mainline Plazas - PVs	-	-	-	Building Power Improvements	0	55	0	1,104	1,076	0	0	2,235	SP	Concept & Design-Build
73	-	Dallas Toll Plaza - PVs	-	-	-	Building Power Improvements	0	73	0	980	480	0	0	1,533	SP	Concept & Design-Build
74	599-407	Pine Hills, Curry Ford, and Forest Lake Toll Plaza - PVs	-	-	-	Building Power Improvements	1,026	0	0	0	0	0	0	1,026	CF	Design-Build
75	-	Wekiva Parkway PV Project	-	-	-	Building Power Improvements	0	0	0	0	74	1,224	0	1,298	SP	Concept & Design-Build
76	599-426	Systemwide Generator Replacement (SR 417 / 408 / 429 / 528)	-	-	-	Generator Replacement	5	880	0	275	0	0	0	1,160	CF	Bidding & Construction
77	-	Systemwide Generator Replacements and Upgrades	-	-	-	Generator Replacements	0	8	0	298	301	573	298	1,478	SP	Design & Construction
Encumbered Total							1,221		0							
Unencumbered Total								5,281		6,235	2,751	2,932	13,925			
SUB-TOTALS (Page 1)							6,502		6,235		2,751	2,932	13,925			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
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Central Florida Expressway Authority
Five-Year Work Plan
Facilities Projects Summary (2 of 2)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
78	-	Systemwide Air Conditioner Replacements and Upgrades	-	-	-	Air Conditioner Replacements	0	23	0	140	28	144	64	399	SP	Design & Construction
79	599-765	Systemwide Plazas Roof Replacements	-	-	-	Roof Replacements	5	3,078	0	1,482	0	0	0	4,565	CF	Bidding and Construction
80	-	Systemwide Roof Replacements	-	-	-	Roof Replacements	0	0	0	40	550	550	550	1,690	SP	Design & Construction
81	-	Systemwide Toll Plaza Projects	-	-	-	Toll Plaza Projects	0	256	0	0	32	174	168	630	SP	Design & Construction
82	-	Systemwide Uninterrupted Power Supply (UPS) Replacements	-	-	-	UPS Replacements	0	402	0	0	0	0	0	402	SP	Installation
Encumbered Total							5		0							
Unencumbered Total								3,759		1,662	610	868	782			
SUB-TOTALS (Page 2)							3,764		1,662		610	868	782			
TOTALS							10,266		7,897		3,361	3,800	14,707			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Central Florida Expressway Authority

Five-Year Work Plan

Transportation Technology Projects Summary (1 of 2)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description										
							2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
83	-	Fiber Optic Network (FON) Utility Adjustments	-	-	-	Utility Adjustments	0	200	0	100	100	100	100	600	SP	Utility Adjustments
84	-	Regional ITS Partnership Projects	-	-	-	Regional ITS Partnership Projects	0	180	0	180	180	180	180	900	SP	Partnership Contributions
85	-	Advanced Expressway Operations Performance Measures	-	-	-	Enhancements to ITS Data Analysis Systems	0	277	0	908	227	0	0	1,412	SP	Implementation
86	599-526D	Wrong-Way Driving Countermeasures	-	-	-	Wrong-Way Driving Countermeasures	5,316	0	0	0	0	0	0	5,316	CF	Construction
87	-	Wrong-Way Driving Countermeasure Upgrades	-	-	-	Wrong-Way Driving Countermeasure Upgrades	0	917	0	2,446	0	0	0	3,363	SP	Design & Construction
88	-	Traffic Monitoring Station Replacement	-	-	-	Traffic Monitoring Station Replacement	0	0	0	105	108	280	0	493	SP	Implementation
89	-	Connected Vehicle and Big Data Needs Assessment	-	-	-	Connected Vehicle Needs Study	0	250	0	0	0	0	0	250	SP	Study
90	-	Connected Vehicle and Big Data Pilot Project	-	-	-	Pilot Project	0	0	0	238	528	488	0	1,254	SP	Design & Installation
91	-	Connected Vehicle Technology Deployment	-	-	-	Deployment of Connected Vehicle Technology	0	0	0	0	0	148	3,664	3,812	SP	Design & Implementation
92	599-561	Data Collection Sensor Replacement	-	-	-	Equipment Data Collection Sensors	0	500	0	500	500	0	0	1,500	CF	Installation
93	599-572	Flex Lane Control Operations Software	-	-	-	Operations Software	0	300	0	0	0	0	0	300	CF	Installation
Encumbered Total							5,316		0							
Unencumbered Total								2,624		4,477	1,643	1,196	3,944			
SUB-TOTALS (Page 1)							7,940		4,477		1,643	1,196	3,944			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Central Florida Expressway Authority

Five-Year Work Plan

Transportation Technology Projects Summary (2 of 2)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description										
							2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
94	599-571	Systemwide Miscellaneous ITS Upgrades	-	-	-	TMS and Cabinet replacement	0	11,900	0	5,950	0	0	0	17,850	CF	Installation
95	-	Lake Underhill Bridge Architectural Lighting	-	-	-	Bridge Lighting Replacement	0	55	0	155	0	0	0	210	SP	Design & Installation
96	-	ITS Battery Replacement	-	-	-	Battery Replacement	0	0	0	105	108	112	115	440	SP	Implementation
97	-	Data Server Software Enhancements	-	-	-	Operations Software	0	101	0	52	0	0	0	153	SP	Installation
98	-	Ramp/Intersection Safety Improvements	-	-	-	Operations Software	0	110	0	468	0	0	0	578	SP	Design & Construction
99	599-580	ITS VM Environment	-	-	-	Operations Software	0	450	0	0	0	0	0	450	CF	Installation
100	-	Flex Lanes Technology Enhancements	-	-	-	Electrical Power Design	0	0	0	0	1,100	1,510	1,500	4,110	SP	Design & Installation
101	-	ITS CCTV Replacement	-	-	-	Operations Software	0	200	0	200	0	0	0	400	SP	Installation
102	-	Computer AI Vision Software and Hardware	-	-	-	Operations Software	0	1,267	0	2,387	1,225	0	0	4,879	SP	Pilot & Implementation
Encumbered Total							0		0							
Unencumbered Total								14,083		9,317	2,433	1,622	1,615			
SUB-TOTALS (Page 2)							14,083		9,317		2,433	1,622	1,615			
TOTALS							22,023		13,794		4,076	2,818	5,559			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.

E = Encumbered costs from projects under contracts from previous fiscal years

U = Unencumbered costs

Central Florida Expressway Authority
Five-Year Work Plan
Information Technology Projects Summary

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To		Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
103	-	IT Infrastructure Upgrade	-	-	-	Hardware & Software	0	880	0	500	500	500	500	2,880	SP	Design & Implementation
104	599-532	CFX Operations Software Update	-	-	-	Hardware & Software	0	5,000	0	2,000	0	0	0	7,000	CF	Design & Implementation
105	-	Software Development	-	-	-	Software	0	1,412	0	760	760	760	760	4,452	SP	Design & Implementation
106	599-563	Financial / Accounting Software Replacement	-	-	-	Software	0	2,243	0	668	0	0	0	2,911	CF	Design & Implementation
107	-	Toll System Hardware & Software Projects	-	-	-	Hardware & Software	0	9,051	0	920	920	920	920	12,731	SP	Implementation & Testing
108	-	CFX Website Rebuild	-	-	-	Software	100	0	0	50	0	0	0	150	SP	Implementation & Testing
109	-	CFX Engineering Project Management Software	-	-	-	Software	0	30	0	0	0	0	0	30	SP	Design
Encumbered Total							100		0							
Unencumbered Total								18,616		4,898	2,180	2,180	2,180			
TOTAL							18,716		4,898		2,180	2,180	2,180			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Central Florida Expressway Authority

Five-Year Work Plan

Signing and Pavement Markings Summary

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description										
							2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
110	-	SR 408 & SR 417 Guide Sign Replacement	-	-	-	Signing Replacement	0	0	0	324	334	8,448	0	9,106	SP	Design, Bidding, & Const.
111	-	SR 429 & SR 453 Guide Sign Replacement	-	-	-	Signing Replacement	0	90	0	190	3,491	0	0	3,771	SP	Design, Bidding, & Const.
112	528-670	SR 528 Guide Sign Replacement	McCoy / Boggy Creek Rd.	SR 436	1.4	Signing Replacement	5	792	0	0	0	0	0	797	CF	Bidding & Construction
113	-	Systemwide Annual Toll Rate Signing Updates	-	-	-	Signing	0	261	0	261	261	261	261	1,305	SP	Design & Construction
114	599-669	Systemwide Ramp AET Signing & Pavement Markings	-	-	-	Signing Replacement	1,312	0	0	0	0	0	0	1,312	CF	Construction
115	599-671	Systemwide Mainline AET Signing	-	-	-	Signing Replacement	3,361	0	0	0	0	0	0	3,361	CF	Construction
116	-	Systemwide Trailblazer Upgrades	-	-	-	Signing	0	0	0	75	1,085	620	615	2,395	SP	Design & Construction
117	-	Systemwide Signing Replacement Projects	-	-	-	Signing	0	221	0	2,693	226	2,796	1,014	6,950	SP	Design & Construction
118	-	Systemwide Miscellaneous Signing and Pavement Markings	-	-	-	Signing and Pavement Markings	0	138	0	1,829	490	490	490	3,437	SP	Design & Construction
Encumbered Total							4,678		0							
Unencumbered Total								1,502		5,372	5,887	12,615	2,380			
TOTAL							6,180		5,372		5,887	12,615	2,380			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Central Florida Expressway Authority

Five-Year Work Plan

Renewal and Replacement Projects Summary (1 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
119	-	SR 408 Resurfacing	W of SR 50	Kirkman Road	3.5	Mill & Resurface	0	413	0	836	24,068	0	0	25,317	RR	Design & Construction
120	-	SR 408 Resurfacing	Kirkman Road	Church Street	3.6	Mill & Resurface	0	0	0	0	1,166	22,544	0	23,710	RR	Design & Construction
121	-	SR 408 EB Resurfacing	East of I-4	Lake Underhill	2.1	Mill & Resurface	0	0	0	0	458	8,844	0	9,302	RR	Design & Construction
122	-	SR 408 Resurfacing	Lake Underhill	Yucatan Drive	1.8	Mill & Resurface	0	860	0	11,064	5,526	0	0	17,450	RR	Design & Construction
123	-	SR 408 Resurfacing	Yucatan Road	SR 417	2.7	Mill & Resurface	0	0	0	0	0	0	1,070	1,070	RR	Design & Partial Bidding
124	-	SR 408 Resurfacing	SR 417	Rouse Road	2.4	Mill & Resurface	0	0	0	0	876	11,370	5,680	17,926	RR	Design & Construction
125	-	SR 408 Resurfacing	Rouse Road	Alafaya Trail	1.8	Mill & Resurface	0	0	0	0	618	8,004	3,996	12,618	RR	Design & Construction
126	-	SR 408 Resurfacing	Alafaya Trail	SR 50 (East)	1.3	Mill & Resurface	0	0	0	0	0	0	350	350	RR	Design
127	-	SR 414 Resurfacing	West of SR 451	West of Keene Rd.	2.0	Mill & Resurface	0	0	0	0	0	705	13,692	14,397	RR	Design & Construction
128	-	SR 414 Resurfacing	West of Keene Rd.	US 441 (East)	2.9	Mill & Resurface	0	0	0	0	0	737	14,227	14,964	RR	Design & Construction
129	-	SR 417 Resurfacing	SR 408	E-4 Bridge	2.2	Mill & Resurface	0	0	0	0	0	0	899	899	RR	Design & Partial Bidding
130	-	SR 417 Resurfacing	E-4 Bridge	Orange/Seminole County Line	2.8	Mill & Resurface	0	0	0	0	0	1,136	21,982	23,118	RR	Design & Construction
Encumbered Total							0		0							
Unencumbered Total								1,273		11,900	32,712	53,340	61,896			
SUB-TOTALS (Page 1)							1,273		11,900		32,712	53,340	61,896			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Central Florida Expressway Authority
Five-Year Work Plan

Renewal and Replacement Projects Summary (2 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description										
							2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
131	429-784	SR 429 Resurfacing	US 441	Kelly Park Road	4.3	Mill & Resurface	0	768	0	9,880	4,934	0	0	15,582	RR	Design & Construction
132	-	SR 429 Resurfacing	Kelly Park Road	North of CR 435	3.4	Mill & Resurface	0	0	0	698	13,458	0	0	14,156	RR	Design & Construction
133	-	SR 453 Resurfacing	SR 429	SR 46	1.3	Mill & Resurface	0	707	0	10,139	3,378	0	0	14,224	RR	Design & Construction
134	528-783	SR 528 Resurfacing	McCoy / Boggy Creek Rd.	SR 436	1.4	Mill & Resurface	180	4,636	0	4,626	0	0	0	9,442	RR	Design & Construction
135	528-769	SR 528 Miscellaneous Resurfacing Project	Narcoossee Road	East of Dallas Blvd	1.9	Mill & Resurface	3,313	0	0	0	0	0	0	3,313	RR	Construction
136	-	SR 528 Resurfacing	SR 417	West of Beachline Mainline Toll Plaza	1.9	Mill & Resurface	0	0	0	0	0	0	725	725	RR	Design & Partial Bidding
137	-	SR 528 Resurfacing	West of Beachline Mainline Toll Plaza	East of Innovation Way	3.4	Mill & Resurface	0	0	0	0	0	0	1,001	1,001	RR	Design & Partial Bidding
138	-	SR 528 Resurfacing	East of Innovation Way	East of Dallas Blvd	5.3	Mill & Resurface	0	0	0	0	0	938	18,103	19,041	RR	Design & Construction
139	-	SR 528 Resurfacing	East of Dallas Blvd.	SR 520	5.3	Mill & Resurface	0	0	0	0	0	902	17,456	18,358	RR	Design & Construction
140	-	Miscellaneous Resurfacing Projects	-	-	-	Mill & Resurface	0	78	0	918	918	918	880	3,712	RR	Design & Construction
141	-	Miscellaneous Drainage and Stormwater Projects	-	-	-	Drainage and Stormwater	0	55	0	310	310	310	310	1,295	RR	Design & Construction
142	451-782	SR 451-429 Ramp Bridge Bearing Repairs	-	-	-	Bridge Repairs	0	370	0	0	0	0	0	370	RR	Bidding & Construction
Encumbered Total							3,493		0							
Unencumbered Total								6,614		26,571	22,998	3,068	38,475			
SUB-TOTALS (Page 2)							10,107		26,571		22,998	3,068	38,475			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Central Florida Expressway Authority

Five-Year Work Plan

Renewal and Replacement Projects Summary (3 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description										
							2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
143	528-778	SR 528 Bridge Improvements	-	-	-	Bridge Repairs	753	0	0	0	0	0	0	753	RR	Construction
144	-	Systemwide Bridge Projects	-	-	-	Misc. Structural Projects	0	47	0	429	392	243	243	1,354	RR	Design & Construction
145	599-773	Systemwide FY 23 Coatings of Steel Bridges and Plaza Ped Bridges (408 / 414 / 417 / 429)	-	-	-	Painting & Inspections	0	4,852	0	6,054	0	0	0	10,906	RR	Bidding & Construction
146	599-774	Systemwide FY 23 Coatings of Ramp Plaza Butterfly Structures	-	-	-	Painting & Inspections	0	1,386	0	0	0	0	0	1,386	RR	Bidding & Construction
147	599-770	SR 417 & SR 408 Concrete Coatings	N. of Leevista Blvd.	N. of University Blvd.	9.0	Painting & Inspections	5	5,237	0	0	0	0	0	5,242	RR	Bidding & Construction
148	414-781	SR 414 Concrete Coatings	SR 429	US 441	6.0	Painting & Inspections	5	6,029	0	0	0	0	0	6,034	RR	Bidding & Construction
149	-	Systemwide Coatings	-	-	-	Painting & Inspections	0	160	0	4,635	4,635	4,490	2,400	16,320	RR	Design & Construction
150	-	Systemwide Fence Projects	-	-	-	Fencing Replacement	0	25	0	275	275	275	275	1,125	RR	Design & Construction
151	-	Systemwide Bridge Joint & Approach Slab Projects	-	-	-	Structural	0	0	0	110	110	110	110	440	RR	Design & Construction
152	599-779	Systemwide FY 23 RPM Replacements	-	-	-	RPM & Striping	240	0	0	0	0	0	0	240	RR	Construction
153	-	Systemwide Reflective Pavement Markers & Thermo Striping	-	-	-	RPM & Striping	0	25	0	140	185	190	145	685	RR	Design & Construction
154	-	Systemwide Traffic Signal Replacement Projects	-	-	-	Signalization	0	0	0	615	615	615	615	2,460	RR	Design & Construction
Encumbered Total							1,003		0							
Unencumbered Total								17,761		12,258	6,212	5,923	3,788			
SUB-TOTALS (Page 3)							18,764		12,258		6,212	5,923	3,788			
TOTALS							30,144		50,729		61,922	62,331	104,159			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.

E = Encumbered costs from projects under contracts from previous fiscal years

U = Unencumbered costs

Central Florida Expressway Authority

Five-Year Work Plan

Landscape and Hardscape Projects Summary

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description										
							2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
155	-	Systemwide Discretionary Landscape & Hardscape Projects	-	-	-	Landscaping & Hardscaping	0	450	0	1,463	1,418	109	1,478	4,918	SP	Design, Installation & Maintenance
156	528-179A	SR 528 / SR 436 Interchange Hardscape	-	-	-	Hardscaping	448	0	0	0	0	0	0	448	CF	Construction
157	-	SR 417 Landscaping from International Drive to John Young Parkway	International Drive	John Young Parkway	4.1	Landscaping	0	139	0	1,375	56	28	0	1,598	SP	Design, Installation & Maintenance
158	-	SR 417 Landscaping from John Young Parkway to Landstar Boulevard	John Young Parkway	Landstar Boulevard	3.8	Landscaping	0	240	0	2,317	100	75	0	2,732	SP	Design, Installation & Maintenance
159	-	SR 417 Landscaping from South of Narcoossee Road to SR 528	South of Narcoossee Road	SR 528	6.2	Landscaping	0	128	0	2,706	108	108	0	3,050	SP	Design, Installation & Maintenance
160	-	SR 429 Landscaping from Tilden Road to Florida's Turnpike	Tilden Road	Florida's Turnpike	3.6	Landscaping	0	0	0	264	2,457	104	26	2,851	SP	Design, Installation & Maintenance
161	-	SR 429 Landscaping from Florida's Turnpike to West Road	Florida's Turnpike	West Road	5.4	Landscaping	0	0	0	305	2,849	128	64	3,346	SP	Design, Installation & Maintenance
162	-	SR 429 Landscaping from West Road to SR 414	West Road	SR 414	4.7	Landscaping	0	0	0	216	2,013	88	66	2,383	SP	Design, Installation & Maintenance
163	-	Wekiva Parkway (203) Kelly Park Rd. Interchange Landscape	Kelly Park Rd. Interchange	-	-	Landscaping	0	0	0	104	974	40	10	1,128	SP	Design, Installation & Maintenance
164	-	SR 453 Buffer Plantings	SR 429	SR 46	-	Landscaping	0	78	0	793	36	27	0	934	SP	Design, Installation & Maintenance
165	-	SR 538 Landscaping from Ronald Reagan Parkway to Cypress Parkway	Ronald Reagan Parkway	Cypress Parkway	7.2	Landscaping	0	0	0	49	945	40	40	1,074	SP	Design, Installation & Maintenance
Encumbered Total							448		0							
Unencumbered Total								1,035		9,592	10,956	747	1,684			
TOTAL							1,483		9,592		10,956	747	1,684			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.

E = Encumbered costs from projects under contracts from previous fiscal years

U = Unencumbered costs

Central Florida Expressway Authority
Five-Year Work Plan

Non-System Projects Summary

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
166	-	Goldenrod Road (SR 551) Thermo & RPMs	SR 528	Leevista Blvd.	1.6	Pavement Markings - Thermo & RPMs	0	0	0	0	210	173	0	383	NSP	Design & Construction
167	800-904	Goldenrod Road (SR 551) Resurfacing	SR 528	Leevista Blvd.	1.6	Mill & Resurface	1,449	0	0	0	0	0	0	1,449	NSP	Construction
168	-	Goldenrod Road (SR 551) Resurfacing	Leevista Blvd.	Hoffner Avenue	0.9	Mill & Resurface	0	0	0	172	2,210	0	0	2,382	NSP	Design & Construction
Encumbered Total							1,449		0							
Unencumbered Total								0		172	2,420	173	0			
TOTALS							1,449		172		2,420	173	0			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Section 3

Fund Summary

**CENTRAL
FLORIDA
EXPRESSWAY
AUTHORITY**

Five-Year Work Plan

FY 2026 - FY 2030

June 12, 2025

Central Florida Expressway Authority
Five-Year Work Plan
Fund Summary

Fund	Project Cost (thousand \$) *							Comments	
	Fiscal Year						Total		
	2026		2027		2028	2029			2030
	E	U		U	U	U			U
System Projects Fund (SP)	159,602	123,285	78,159	64,305	160,976	131,215	152,279	869,821	
Construction Funds (CF)	135,654	96,587	39,930	536,336	798,664	765,358	627,844	3,000,373	
Renewal and Replacement Fund (RR)	4,496	25,648	0	50,729	61,922	62,331	104,159	309,285	
Non-System Projects (NSP)	1,449	0	0	172	2,420	173	0	4,214	
SUB-TOTALS	301,201	245,520	118,089	651,542	1,023,982	959,077	884,282		
	546,721		769,631		1,023,982	959,077	884,282	4,183,693	

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Section 4

2045 Master Plan Summary

**CENTRAL
FLORIDA
EXPRESSWAY
AUTHORITY**

Five-Year Work Plan

FY 2026 - FY 2030

June 12, 2025

Central Florida Expressway Authority
Five-Year Work Plan
2045 Master Plan Summary

Project Category	Recommended 2045 Projects	Project Phase Included in Five-Year Work Plan		Comments (pertaining to FY 26 - FY 30 Work Plan)
		Project Phases Funded	2025 Inflated Costs (thousand \$) *	
Existing System (Capacity) Improvements				
	SR 408 : SR 50 to Pine Hills Road (Capacity Improvements to 8 lanes)	PD&E, Design, and Construction	\$5,804	PD&E Study from SR 50 to Kirkman Road & SR 408 Capacity Improvements from Kirkman Road to East of Church Street
	SR 408 : Pine Hills Road to Tampa Avenue (Westbound) (Capacity Improvements to 4 lanes)	Design and Construction	\$5,537	SR 408 Capacity Improvements from Kirkman Road to East of Church Street
	SR 408 : SR 436 to Goldenrod Road (Eastbound) (Capacity Improvements to 6 lanes)	PD&E	\$153	
	SR 408 : SR 417 to Dean Road (Capacity Improvements to 8 lanes)			
	SR 417 : SR 528 to Curry Ford Road (Capacity Improvements to 8 lanes)			PD&E Complete from SR 528 to SR 408
	SR 417 : North of SR 408 to Orange/Seminole County Line (Capacity Improvements to 8 lanes)	PD&E	\$508	
	SR 429 : Seidel Road to Tilden Road (Capacity Improvements to 6 lanes)	Design and Partial Construction	\$114,226	PD&E Complete from Seidel Road to Tilden Road. SR 429 Capacity Improvements from Schofield Road to N. of Tilden Road
	SR 528 : Boggy Creek Road to Tradeport Drive (Eastbound) (Capacity Improvements to 4 lanes)	PD&E	\$512	PD&E Study from Boggy Creek Road to SR 436
	SR 528 : Innovation Way to SR 520 (Capacity Improvements to 6 lanes)	PD&E	\$528	
System Expansion Projects				
	SR 414 Expressway Extension	Design & Partial Construction	\$12,620	SR 414 Extension from US 441 to Keller Road
	SR 516 from US 27 to SR 429	Design, Construction, Partial Landscaping & Right-of-Way	\$775,734	SR 516 Lake Orange Connector from US 27 to SR 429 (3 projects)
	SR 538 Extension to CR 532	Design, Construction, Partial Landscaping & Right-of-Way	\$441,623	SR 538 Extension from CR 532 to Ronald Reagan Parkway (2 projects)
	SR 534 Phase 1 from SR 417 to Narcoossee Road	Design, Partial Construction, Partial Landscaping & Right-of-Way	\$1,001,171	SR 534 from SR 417 to Narcoossee (6 projects)
	SR 534 Phase 2 from Narcoossee Road to Cyrils Drive	Design, Right-of-Way, Construction	\$397,690	SR 534 from Narcoossee to Cyrils Drive.
	SR 534 Phase 3 from Cyrils Drive to Nova Road	Design and Partial Construction	\$168,252	SR 534 from Cyrils Drive to Nova Road (3 projects). Design to begin Spring 2026
	SR 408 Eastern Extension from SR 50 east to SR 520 (East Orange County)			PD&E Complete
	SR 538 Southport Connector Expressway from Poinciana Parkway to Florida's Turnpike (Osceola County)	PD&E	\$1,059	PD&E from SR 538 to Canoe Creek Road anticipated to be complete by Winter 2026
	SR 515 - East Central Florida Corridor Task Force Corridor I (US 192 to SR 408 Eastern Extension)			C,F,&M Study Complete
	SR 524 - East Central Florida Corridor Task Force Corridor D (SR 534 to SR 520/I-95)			C,F,&M Study placed on hold
	SR 534 - East Central Florida Corridor Task Force Corridor F (SR 534 to SR 515)			C,F,&M Study placed on hold
	SR 534 - East Central Florida Corridor Task Force Corridor F to I-95 (SR 515 to I-95)			C,F,&M Study placed on hold
	SR 534 - Hybrid of Task Force Corridor I and US 192 Improvements (SR 515 to I-95)			C,F,&M Study placed on hold
	SR 417 to Orlando Sanford International Airport Connector	PD&E	\$442	PD&E from SR 417 to East Lake Mary Blvd. anticipated to be complete Summer 2025
	SR 515 - East Central Florida Corridor Task Force Corridor I South Extension (US 192 to Florida's Turnpike)	PD&E	\$1,200	PD&E from Florida's Turnpike to Nova Road anticipated to be complete Fall 2026
	Northeast Connector Expressway from Nova Road to US 192	PD&E	\$1,200	PD&E from Florida's Turnpike to Nova Road anticipated to be complete Fall 2026
	New Expressway from Florida's Turnpike to I-95			
	New Expressway from I-95 to US 1			
	New Expressway from US 1 to SR A1A			
	SR 50 Managed Lanes from US 27 to Florida's Turnpike			
	Future Expansion Projects (Potential)	Design	\$119,164	Estimated total project cost assumes design of a new limited access facility
Interchange Projects				
	New Interchange SR 408 at Woodbury Road			
	New Interchange SR 414 at Clarcona Road			
	New Interchange SR 429 at Malcom Road			
Renewal and Replacement Projects				
	Systemwide : SR 408, SR 414, SR 417, SR 429, SR 451, SR 528	Design & Construction	\$309,285	Inflated project costs represent entire R&R program (as shown in the FY 2026 - FY 2030 Work Plan)
No Facilities, Transportation Technology, Information Technology, Signing and Pavement Markings, Landscape or Non-System Projects were Identified in the Master Plan.				
TOTALS			\$3,356,708	

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.

Section 5

Project Information

**CENTRAL
FLORIDA
EXPRESSWAY
AUTHORITY**

Five-Year Work Plan

FY 2026 - FY 2030

June 12, 2025

Central Florida Expressway Authority - Five-Year Work Plan (FY 2026-2030)

Project Information

Abbreviations

ACM	- Automatic Coin Machine
AVI	- Automatic Vehicle Identification
CCTV	- Closed Circuit Television
CEI	- Construction, Engineering & Inspection
CF	- Construction Fund
C,F,&M	- Concept, Feasibility, and Mobility Study
CFX	- Central Florida Expressway Authority
CR	- County Road
DMS	- Dynamic Message Signs
E	- Encumbered Project Costs for projects currently under contract
EAL	- Engineering, Administration and Legal
ERP	- Environmental Resource Permit
FDOT	- Florida Department of Transportation
FON	- Fiber Optic Network
FY	- Fiscal Year (CFX's fiscal year runs from July 1 to June 30)
IMR	- Interchange Modification Report
ITS	- Intelligent Transportation Systems
LED	- Light-emitting diode
NSP	- Non-System Projects
PEIR	- Project Environmental Impact Report
PD&E	- Project Development and Environment Study
PVs	- Photovoltaics
RPM	- Raised Pavement Marker
RR	- Renewal and Replacement Fund
SP	- System Projects Fund
SR	- State Road
U	- Unencumbered Project Costs
UPS	- Uninterrupted Power Supply

Definitions of Terms

404 Permit - From Section 404 of the federal Clean Water Act and administered by the US Army Corps of Engineers, this process regulates the discharge of dredge or fill materials into waters of the State including wetlands.

Cash Flow Inflated (in thousands \$):

Inflation Rate – See Section 1.3 for a detailed discussion of inflation rates utilized.

Includes same items as the “Project Cost” section but reflect inflation.

Fiscal Years - The project costs are by CFX's Fiscal Year: July 1 to June 30. The encumbered and unencumbered costs are shown. The encumbered costs are the projected costs to complete for projects currently authorized.

Fund Source - The fund used by CFX. The funds consist of System Projects Fund (SP), Construction Fund (CF), Renewal and Replacement (RR) and Non-System Projects (NSP). The Fund Source is further discussed in Section 1.5.3.

Priority - Project priority designation, one through three.

Project Category - The categories of projects listed in Section 1.5.1.

Project Cost (in thousands \$):

Activity - The phase of the project - EAL, mitigation, right-of-way, construction, installation, etc. The fees for design, permitting, bidding, CEI, administration and post-design services have been included under the EAL activity.

Totals \$ - The total costs for each activity. These costs are in current dollars.

Encumbered - The total of the projected costs to complete projects previously authorized for the first two fiscal years.

Project Number - Refers to CFX's identification number given to each project. Only projects at a more advanced stage of development have been assigned a CFX project number.

Project Schedule Activity - The phase of the project. (PD&E, design, right-of-way, permitting, bidding, construction, etc.)

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/16/23
12/11/24
SP
3.6
West of SR 50

Priority: 1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 Capacity Improvements from SR 50 to Kirkman Road PD&E Study
SR 408
Existing System Improvements
PD&E Study
PD&E Study

-

Activity	2025				2026				2027				2028				2029				2030			
PD&E Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	250											83	83	84											
TOTAL	250																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				-				250				-				-							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	268											89	89	90											
TOTAL	268																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				-				268				-				-							
		Encumbered =				-				-															

Remarks:

EAL costs include PD&E study.
Estimate Year of Need: 2030

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
2/15/21
3/10/25
CF
1.9
Old Winter Garden Road

Priority: 1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 Capacity Improvements from Old Winter Garden Road to East of Church Street
SR 408
Existing System Improvements
Add Lanes, Mill & Resurface
Design

408-174

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Mitigation																								
ROW																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	9,797			1,336	1,336	1,336	1,336	1,336	1,336	1,336	445														
Mitigation	140											140													
ROW	1,000										1,000														
TOTAL	10,937			FY 2026		5,344		FY 2027		5,453		FY 2028		140		FY 2029		-		FY 2030				-	
				Encumbered =		5,344		Encumbered =		4,453															

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From :

Design
2/15/21
1/25/25
CF
3.4
I-4

Priority: 1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 WB Capacity Improvements from I-4 to Bumby & SR 436 to Goldenrod
SR 408
Existing System Improvements
Add Lane, Mill & Resurface
Design, Const., & Partial Landscaping

408-175

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Mitigation																								
Bidding																								
Construction																								
Toll Equipment																								
Landscaping																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	13,855			897	897	897	897	897			5	5	1,170	1,170	1,170	1,170	1,170	1,170	1,170																						
Mitigation	60								60																																
Construction	78,000												9,750	9,750	9,750	9,750	9,750	9,750	9,750																						
Toll Equipment	1,375																		1,375																						
Landscaping	1,720															78	78	10		1,522	16	16																			
TOTAL	95,010	FY 2026				3,588				FY 2027				962				FY 2028				32,765				FY 2029				43,846				FY 2030				13,849			
		Encumbered =				3,588				Encumbered =				897																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	14,631			897	897	897	897	897			5	5	1,267	1,267	1,267	1,267	1,267	1,267	1,267																						
Mitigation	63								63																																
Construction	84,472												10,559	10,559	10,559	10,559	10,559	10,559	10,559																						
Toll Equipment	1,375																		1,375																						
Landscaping	1,978															87	87	11		1,757	18	18																			
TOTAL	102,519	FY 2026				3,588				FY 2027				965				FY 2028				35,483				FY 2029				47,489				FY 2030				14,994			
		Encumbered =				3,588				Encumbered =				897																											

Remarks:

EAL includes design, permitting, bidding, construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 24 months. Estimate assumes westbound widening only within the project limits (I-4 to Bumby Avenue and SR 436 to Goldenrod Road). Landscaping includes design, bidding, and installation.

Mitigation scheduled 12 months after permit submittal. Costs include fees for wetland and/or species impacts.

Estimated mitigation cost (2025 \$): \$0.1 M

Estimated total construction cost (2025 \$): \$78 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/16/23
12/11/24
SP
1.5
SR 436

Priority:
1

To: Goldenrod Road

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 EB Capacity Improvements from SR 436 to Goldenrod Road PD&E Study
SR 408
Existing System Improvements
PD&E Study
PD&E Study

-

Activity	2025				2026				2027				2028				2029				2030			
PD&E Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	150					50	50	50																	
TOTAL	150																								
		FY 2026				100				FY 2027				50				FY 2028				-			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	153					51	51	51																	
TOTAL	153																								
		FY 2026				102				FY 2027				51				FY 2028				-			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL costs include PD&E study.

Estimate Year of Need: 2026

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/15/20
2/1/25
SP
2.7
Curry Ford Road

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 417 Capacity Improvements from Curry Ford Road to SR 408
SR 417
Existing System Improvements
Add Lanes, Mill & Resurface
Procurement & Design

-

Activity	2025				2026				2027				2028				2029				2030			
Procurement																								
Design																								
Mitigation																								
ROW																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	13,962												5	5	1,744	1,744	1,744	1,744	1,744	1,744	1,744	1,744				
ROW	650																					650				
TOTAL	14,612																									
		FY 2026				-	FY 2027				-	FY 2028				10	FY 2029				6,976	FY 2030				7,626
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	15,482												5	5	1,934	1,934	1,934	1,934	1,934	1,934	1,934	1,934			
ROW	875																					875			
TOTAL	16,357	FY 2026 -				FY 2027 -				FY 2028 10				FY 2029 7,736				FY 2030 8,611							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes procurement & design.
Mitigation scheduled 18 months after permit submittal. Construction outside Work Plan. Landscaping outside Work Plan. Toll Equipment phase outside Work Plan.

Estimated total construction cost (2025 \$):\$155 MEstimated Potential ROW cost (2025 \$):\$0.65 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :

No Activity

Date Originated :

1/16/23

Last Revision :

1/22/25

Fund Source :

SP

Length (miles) :

5.7

From :

SR 408

Priority:

1

To :

Orange/Seminole County Line

Project Name / Number :

SR 417 Capacity Improvements from SR 408 to Orange/Seminole County Line PD&E Study

Route Number :

SR 417

Project Category :

Existing System Improvements

Work Description :

PD&E Study

Phases Funded :

PD&E Study

:

-

Activity	2025				2026				2027				2028				2029				2030			
PD&E Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	500				125	125	125	125																		
TOTAL	500																									
		FY 2026				375	FY 2027				125	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	508				127	127	127	127																		
TOTAL	508																									
		FY 2026				381	FY 2027				127	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Remarks:

EAL costs include PD&E study.

Estimate Year of Need:

2036

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Selection

Priority: 1

Date Originated : 1/15/20

Last Revision : 4/29/25

Fund Source : CF

Length (miles) : 5.0

From: Schofield Road

To: N. of Tilden Road

Project Name / Number : SR 429 Capacity Improvements from Schofield Road. to N. of Tilden Road

429-183B

Route Number : SR 429

Project Category : Existing System Improvements

Work Description : Add Lanes, Mill & Resurface

Phases Funded : Design, Bidding, & Partial Const.

Activity	2025				2026				2027				2028				2029				2030			
Procurement																								
Design																								
Mitigation																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	25,504			5	5	2,048	2,048	2,048	2,048	2,048	2,048	2,048	2,048				5	5	1,820	1,820	1,820	1,820	1,820																		
Mitigation	850															850																									
Construction	75,834																		15,167	15,167	15,166	15,167	15,167																		
TOTAL	102,188	FY 2026				4,106				FY 2027				8,192				FY 2028				4,096				FY 2029				17,847				FY 2030				67,947			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	27,139			5	5	2,098	2,098	2,098	2,098	2,098	2,098	2,098	2,098				5	5	2,067	2,067	2,067	2,067	2,067																		
Mitigation	943															943																									
Construction	86,144																		17,229	17,229	17,228	17,229	17,229																		
TOTAL	114,226	FY 2026				4,206				FY 2027				8,392				FY 2028				4,196				FY 2029				20,249				FY 2030				77,183			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes procurement, design, permitting, bidding, legal, construction engineering & inspection, administration, and post-design services.

Construction estimated at 36 months. Includes Mill & Resurface from Seidel Road to begin Mill & Resurface on SR 429 from project 516-238. Northern project limit to match project 429-154. Toll equipment phase outside Work Plan. Landscaping outside Work Plan. Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts.

Estimated mitigation cost (2025 \$): \$0.9 M

Estimated total construction cost (2025 \$): \$182 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Date Originated : 3/1/16

Last Revision : 1/8/25

Fund Source : CF

Length (miles) : 5.4

From: Florida's Turnpike

Priority: 1

To: West Road

Project Name / Number : SR 429 Capacity Improvements from Florida's Turnpike to West Road

Route Number : SR 429

Project Category : Existing System Improvements

Work Description : Add Lanes, Mill & Resurface

Phases Funded : Construction

429-152

Activity	2025				2026				2027				2028				2029				2030			
Construction																								
Toll Equipment																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	943			943																					
Construction	7,855			7,855																					
Toll Equipment	825			825																					
TOTAL	9,623			FY 2026	9,623	FY 2027	-	FY 2028	-	FY 2029	-	FY 2030	-												
				Encumbered =	8,798	Encumbered =	-																		

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	943			943																					
Construction	7,855			7,855																					
Toll Equipment	825			825																					
TOTAL	9,623	FY 2026			9,623	FY 2027			-	FY 2028			-	FY 2029			-	FY 2030					-		
		Encumbered =			8,798	Encumbered =			-																

Remarks: EAL includes construction engineering & inspection, administration, and post-design services.

Estimated construction cost remaining (2025 \$): \$7.9 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Priority: 1

Date Originated : 3/14/17

Project Name / Number : SR 429 Capacity Improvements from West Road to SR 414

429-153

Last Revision : 1/22/25

Route Number : SR 429

Fund Source : CF

Project Category : Existing System Improvements

Length (miles) : 4.7

Work Description : Add Lanes, Mill & Resurface

From: West Road

To: SR 414

Phases Funded : Construction

Activity	2025				2026				2027				2028				2029				2030			
Construction																								
Toll Equipment																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	1,518			759	759																				
Construction	12,646			6,323	6,323																				
Toll Equipment	1,800				1,800																				
TOTAL	15,964			FY 2026		15,964	FY 2027		-	FY 2028		-	FY 2029		-	FY 2030		-							
				Encumbered =		14,164	Encumbered =		-																

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	1,518			759	759																				
Construction	12,646			6,323	6,323																				
Toll Equipment	1,800				1,800																				
TOTAL	15,964			FY 2026		15,964		FY 2027		-		FY 2028		-		FY 2029		-		FY 2030		-			
				Encumbered =		14,164		Encumbered =		-															

Remarks: EAL includes construction engineering & inspection, administration, and post-design services.

Estimated construction cost remaining (2025 \$): \$12.6 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Date Originated : 1/3/23

Last Revision : 1/31/25

Fund Source : SP

Length (miles) : -

From: - To: -

Priority: 1

Project Name / Number : Construction Supply Chain Escalation Costs # -

Route Number : Systemwide

Project Category : Existing System Improvements

Work Description : Construction Cost Escalation

Phases Funded : Construction

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
Construction	15,000			15,000																																					
TOTAL	15,000	FY 2026				15,000				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				15,000				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
Construction	15,000			15,000																					
TOTAL	15,000	FY 2026 15,000				FY 2027 -				FY 2028 -				FY 2029 -				FY 2030 -							
		Encumbered = 15,000				Encumbered = -																			

Remarks:

Escalation to material, equipment, delivery, and fuel costs due to the impacts to supply chains and materials procurement.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/31/25
1/31/25
SP
1.8
Boggy Creek Road

Priority: 1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 528 Capacity Improvements Study - Boggy Creek Road to SR 436
SR 528
Existing System Improvements
PD&E Study
PD&E Study

-

Activity	2025				2026				2027				2028				2029				2030			
PD&E Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	500					125	125	125	125																																
TOTAL	500																																								
		FY 2026				250				FY 2027				250				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	512					128	128	128	128																																
TOTAL	512	FY 2026				256				FY 2027				256				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL costs include PD&E study.
Estimate Year of Need: 2027

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Date Originated : 12/16/19

Last Revision : 3/13/25

Fund Source : CF

Length (miles) : 1.8

From: Goldenrod Road

Priority: 1

To: Narcoossee Road

Project Name / Number : SR 528 Capacity Improvements from Goldenrod Road to Narcoossee Road

Route Number : SR 528

Project Category : Existing System Improvements

Work Description : Add Lanes, Mill & Resurface

Phases Funded : Construction

528-168

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	6,647			767	767	767	767	767	767	767	767	511													
Construction	55,403			6,393	6,393	6,392	6,393	6,393	6,392	6,393	6,393	4,261													
TOTAL	62,050			FY 2026	28,639	FY 2027	28,639	FY 2028	4,772	FY 2029	-	FY 2030	-												
				Encumbered =	28,639	Encumbered =	28,639																		

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	6,647			767	767	767	767	767	767	767	767	511													
Construction	55,403			6,393	6,393	6,392	6,393	6,393	6,392	6,393	6,393	4,261													
TOTAL	62,050			FY 2026	28,639	FY 2027	28,639	FY 2028	4,772	FY 2029	-	FY 2030	-												
				Encumbered =	28,639	Encumbered =	28,639																		

Remarks:

EAL includes construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 26 months. Landscaping included in project 528-161. Includes the construction cost of former project 528-668.

Estimated construction cost remaining (2025 \$): \$55 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Permitting

Priority: 1

Date Originated : 3/16/18

Last Revision : 3/10/25

Fund Source : CF

Length (miles) : 4.9

From: SR 417 To: Innovation Way

Project Name / Number : SR 528 Capacity Improvements from SR 417 to Innovation Way # 528-161

Route Number : SR 528

Project Category : Existing System Improvements

Work Description : Add Lanes, Mill & Resurface

Phases Funded : Mitigation

Activity	2025				2026				2027				2028				2029				2030			
Mitigation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
Mitigation	700				700																					
TOTAL	700																									
		FY 2026				700	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
Mitigation	711				711																					
Toll Equipment																										
TOTAL	711	FY 2026				711	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Remarks:

Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts. Construction outside Work Plan.

Estimated mitigation cost (2025 \$): \$0.7 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
2/9/21
11/26/24
SP
11.5
Innovation Way

Priority: 1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 528 Capacity Improvements Study - Innovation Way to SR 520
SR 528
Existing System Improvements
PD&E Study
PD&E Study

-

Activity	2025				2026				2027				2028				2029				2030			
PD&E Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	500									125	125	125	125													
TOTAL	500																									
		FY 2026				-	FY 2027				250	FY 2028				250	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	528									132	132	132	132													
TOTAL	528																									
		FY 2026				-	FY 2027				264	FY 2028				264	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Remarks:

EAL costs include PD&E study.

Estimate Year of Need: 2040

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : CEI

Date Originated : 3/14/18

Last Revision : 2/7/25

Fund Source : SP

Length (miles) : -

From: OIA

Priority: 1

Project Name / Number : Owner's Authorized Rep. for the Brightline Const. along SR 528

Route Number : SR 528

Project Category : Existing System Improvements

Work Description : Roadway Construction CEI

Phases Funded : Construction Liaison

528-915

Activity	2025				2026				2027				2028				2029				2030			
Construction Liaison																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
Const. Liaison	50			50																						
TOTAL	50																									
		FY 2026				50	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				50	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
Const. Liaison	50			50																						
TOTAL	50																									
		FY 2026				50	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				50	Encumbered =				-															

Remarks:

Owner's Authorized Representative for the Brightline rail construction along SR 528.

Contract no. 01399R combines this project and 408-312B Owner's Authorized Representative for the SR 408/I4 Ultimate Interchange Project.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : On-going

Date Originated : 5/3/17

Last Revision : 12/20/24

Fund Source : SP

Length (miles) : -

From: - To: -

Priority: 1

Project Name / Number : Systemwide Emergency Repairs, Safety, and Operational Improvement Projects # -

Route Number : Systemwide

Project Category : Existing System Improvements

Work Description : Minor Roadway Projects

Phases Funded : Design & Construction
(Projects to be determined)

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								
Emergency Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	1,287				144	144	143	5	5	6	6	554	5	5	30	80	5	5	30	80	5	5	30																		
Construction	5,550									50	50	4,200			250	250			250	250			250																		
Emergency Const.	1,000					200				200				200				200				200																			
TOTAL	7,837	FY 2026				631				FY 2027				322				FY 2028				5,244				FY 2029				820				FY 2030				820			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	1,287				144	144	143	5	5	6	6	554	5	5	30	80	5	5	30	80	5	5	30																		
Construction	5,550									50	50	4,200			250	250			250	250			250																		
Emergency Const.	1,000					200				200				200				200				200																			
TOTAL	7,837	FY 2026				631				FY 2027				322				FY 2028				5,244				FY 2029				820				FY 2030				820			
		Encumbered =				-				Encumbered =				-																											

Remarks: EAL includes design, permitting, bidding, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Includes potential SR 429 Schofield Road Ramp Signalization project and emergency repair projects.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From :

Design
11/25/24
2/13/25
CF
-
- To: -

Priority: 1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 417 Leevista Blvd. Interchange Signalization
SR 417
Existing System Improvements
Signalization
Design, Bidding, & Construction

417-186

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								
Contribution																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	581			127	5	5	148	148	148																	
Construction	3,700						1,233	1,233	1,234																	
Contribution	(2,073)						(691)	(691)	(691)																	
TOTAL	2,208	FY 2026				827	FY 2027				1,381	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				127	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	596			127	5	5	153	153	153																																
Construction	3,820						1,273	1,273	1,274																																
Contribution	(2,139)						(713)	(713)	(713)																																
TOTAL	2,277	FY 2026				850				FY 2027				1,427				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				127				Encumbered =				-																											

Remarks:

EAL includes design, bidding, legal, construction engineering & inspection, administration, and post-design services.
Includes a new signalized intersection at Leevista Blvd ramps at SR 417 and the replacement of pedestrian signals at the SR 408 WB Off Ramp and South Street intersection. Contributions are from the City of Orlando.

Estimated total construction cost (2025 \$): \$3.7 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/10/25
2/12/25
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 429 Kelly Park Road Interchange Signalization
SR 429
Existing System Improvements
Signalization
Bidding & Construction
-

-

Activity	2025				2026				2027				2028				2029				2030			
Bidding																								
Construction																								
Contribution																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	1,846					5	5	459	459	459	459																														
Construction	15,300							3,825	3,825	3,825	3,825																														
Contribution	(16,408)							(4,102)	(4,102)	(4,102)	(4,102)																														
TOTAL	738																																								
		FY 2026				10				FY 2027				728				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	1,922					5	5	478	478	478	478																														
Construction	15,920							3,980	3,980	3,980	3,980																														
Contribution	(17,072)							(4,268)	(4,268)	(4,268)	(4,268)																														
TOTAL	770																																								
		FY 2026				10				FY 2027				760				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes bidding, construction engineering & inspection, administration, and post-design services.
Includes widening from Golden Gems Road to Plymouth Sorento Road and a new signalized intersection at Kelly Park Road ramps at SR 429. Contributions are from the City of Apopka.

Estimated total construction cost (2025 \$):

\$15.3 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding

Date Originated : 11/26/24

Last Revision : 4/17/25

Fund Source : CF

Length (miles) : -

From: -

Priority: 1

To: -

Project Name / Number : SR 453 at SR 46 Safety Improvements

Route Number : SR 453

Project Category : Existing System Improvements

Work Description : Safety Improvements

Phases Funded : Bidding & Construction

453-453

Activity	2025				2026				2027				2028				2029				2030			
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	190			5	5	120	60																																		
Construction	1,500					1,000	500																																		
TOTAL	1,690																																								
		FY 2026				1,690				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	195			5	5	123	62																																		
Construction	1,536					1,024	512																																		
TOTAL	1,731	FY 2026				1,731				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks: EAL includes bidding, construction engineering & inspection, administration, and post-design services.

Estimated total construction cost (2025 \$): \$1.5 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
2/21/24
2/3/25
SP
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 Viaduct Bridge Overlay
SR 408
Existing System Improvements
Bridge Overlay
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	604			99	99	5	5	396																																	
Construction	3,300							3,300																																	
TOTAL	3,904																																								
		FY 2026				208				FY 2027				3,696				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	622			100	100	5	5	412																																	
Construction	3,434							3,434																																	
TOTAL	4,056	FY 2026				210				FY 2027				3,846				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

Includes an epoxy overlay over the concrete bridge deck to extend the service life of the SR 408 viaduct bridges.

Estimated total construction cost (2025 \$):

\$3.3 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Date Originated : 12/28/20

Last Revision : 1/8/25

Fund Source : CF

Length (miles) : -

From: -

Priority: 1

To: -

Project Name / Number : Systemwide Interchange Guardrail

Route Number : Systemwide

Project Category : Existing System Improvements

Work Description : Guardrail

Phases Funded : Construction

599-170B

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	39			39																						
Construction	329			329																						
TOTAL	368																									
		FY 2026				368	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				368	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	39			39																						
Construction	329			329																						
TOTAL	368																									
		FY 2026				368	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				368	Encumbered =				-															

Remarks:

EAL includes construction engineering & inspection, administration, and post-design services.

Project included with 528-769 as a "Bids With" set of plans. Includes the installation of guardrail on SR 408, SR 414, SR 417, and SR 528.

Estimated total construction cost remaining (2025 \$):

\$0.3 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Date Originated : 11/10/23

Last Revision : 4/29/25

Fund Source : CF

Length (miles) : -

From: -

Priority: 1

Project Name / Number : Systemwide Guardrail Protection Improvements

Route Number : Systemwide

Project Category : Existing System Improvements

Work Description : Guardrail Improvements

Phases Funded : Construction

599-170D

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	669			223	223	223																			
Construction	5,580			1,860	1,860	1,860																			
TOTAL	6,249			FY 2026	6,249	FY 2027	-	FY 2028	-	FY 2029	-	FY 2030	-												
				Encumbered =	6,249	Encumbered =	-																		

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	669			223	223	223																				
Construction	5,580			1,860	1,860	1,860																				
TOTAL	6,249	FY 2026				6,249	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				6,249	Encumbered =				-															

Remarks:

EAL includes construction engineering & inspection, administration, and post-design services.

Includes the installation of guardrail on SR 408, SR 414, SR 417, SR 429, and SR 528.

Estimated construction cost remaining (2025 \$): \$5.6 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
11/26/24
2/11/25
CF
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Guardrail Improvements
Systemwide
Existing System Improvements
Guardrail Improvements
Design & Construction

599-170E

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	213			83	5	5	40	40	40																	
Construction	1,000						333	333	334																	
TOTAL	1,213																									
		FY 2026				466	FY 2027				747	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				83	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	216			83	5	5	41	41	41																	
Construction	1,033						344	344	345																	
TOTAL	1,249	FY 2026				478	FY 2027				771	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				83	Encumbered =				-															

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes the installation of guardrail on SR 408, SR 417, SR 429, SR 528, and SR 538.

Estimated total construction cost (2025 \$):

\$1.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : On-going

Date Originated : 4/1/97

Last Revision : 11/26/24

Fund Source : SP

Length (miles) : -

From: - To: -

Priority: 1

Project Name / Number : Systemwide Guardrail Upgrade # -

Route Number : Systemwide

Project Category : Existing System Improvements

Work Description : Guardrail Improvements

Phases Funded : Design & Construction
(Projects to be determined)

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	90								10	5	5	5	5	10	5	5	5	5	10	5	5	5	5		
Construction	390											65	65			65	65					65	65		
TOTAL	480																								
		FY 2026				-				FY 2027				20				FY 2028				155			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	90								10	5	5	5	5	10	5	5	5	5	10	5	5	5	5		
Construction	390											65	65				65	65				65	65		
TOTAL	480																								
		FY 2026				-				FY 2027				20				FY 2028				155			
		Encumbered =				-				Encumbered =				-											

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : On-going

Date Originated : 3/15/00

Last Revision : 1/23/25

Fund Source : SP

Length (miles) : -

From: - To: -

Priority: 1

Project Name / Number : Systemwide Drainage Improvements # -

Route Number : Systemwide

Project Category : Existing System Improvements

Work Description : Drainage Improvements

Phases Funded : Design & Construction
(Projects to be determined)

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	246			40	5	5	23	23	20	5	5	10	10	20	5	5	10	10	20	5	5	10	10		
Construction	1,300						150	250				200	200				100	150				100	150		
TOTAL	1,546																								
		FY 2026				223				FY 2027				303				FY 2028				445			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	246			40	5	5	23	23	20	5	5	10	10	20	5	5	10	10	20	5	5	10	10		
Construction	1,300						150	250				200	200				100	150				100	150		
TOTAL	1,546																								
		FY 2026				223				FY 2027				303				FY 2028				445			
		Encumbered =				-				Encumbered =				-											

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Includes SR 408 @ Ivey Lane, SR 429 @ S-73 Washout, SR 451 @ Marshall Lake Cross Drain Desilting, SR 528 @ Brightline Maintenance Access, and Miscellaneous Drainage Evaluations.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status : Construction

Date Originated : 1/20/20

Last Revision : 1/10/25

Fund Source : CF

Length (miles) : -

From: I-4

Priority: 1

To: SR 417

Project Name / Number : SR 408 Lighting from I-4 to SR 417

Route Number : SR 408

Project Category : Existing System Improvements

Work Description : Lighting Replacement

Phases Funded : Construction

408-167

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	23			23																						
Construction	193			193																						
TOTAL	216																									
		FY 2026				216	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				216	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	23			23																					
Construction	193			193																					
TOTAL	216			FY 2026	216			FY 2027	-			FY 2028	-			FY 2029	-			FY 2030	-				
				Encumbered =	216			Encumbered =	-																

Remarks:

EAL includes construction engineering & inspection, administration, and post-design services.

Includes installation of LED conventional lighting along SR 408 and bridge under deck lighting. Also includes pilot project for a Lighting Asset Monitoring System (LAMS).

Estimated total construction cost remaining (2025 \$):

\$0.19 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : On-going

Date Originated : 4/1/99

Last Revision : 11/26/24

Fund Source : SP

Length (miles) : -

From: - To: -

Priority: 1

Project Name / Number : Systemwide Lighting # -

Route Number : Systemwide

Project Category : Existing System Improvements

Work Description : Lighting Rehabilitation

Phases Funded : Design & Construction

(Projects to be determined)

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	90								10	5	5	5	5	10	5	5	5	5	10	5	5	5	5		
Construction	390											65	65			65	65					65	65		
TOTAL	480																								
		FY 2026				-				FY 2027				20				FY 2028				155			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	90								10	5	5	5	5	10	5	5	5	5	10	5	5	5	5		
Construction	390											65	65			65	65					65	65		
TOTAL	480																								
		FY 2026				-				FY 2027				20				FY 2028				155			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
3/1/16
11/26/24
SP
-
-

Priority:
2

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Multimodal/Intermodal Opportunity Study
Systemwide
Existing System Improvements
Multimodal/Intermodal Study
Multimodal/Intermodal Study
-

Activity	2025				2026				2027				2028				2029				2030			
Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
Study	1,200							150	150			150	150			150	150			150	150				
TOTAL	1,200																								
		FY 2026				-				FY 2027				300				FY 2028				300			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
Study	1,200							150	150			150	150			150	150			150	150				
TOTAL	1,200																								
		FY 2026				-				FY 2027				300				FY 2028				300			
		Encumbered =				-				Encumbered =				-											

Remarks:

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : On-going

Priority: 1

Project Name / Number : Construction Safety Campaign # 599-157

Date Originated : 3/1/17

Route Number : Systemwide

Project Category : Existing System Improvements

Last Revision : 11/26/24

Work Description : Safety Campaign

Fund Source : CF

Phases Funded : Communications

Length (miles) : -

From: - To: -

Activity	2025				2026				2027				2028				2029				2030			
Public Involvement																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
Study	2,500			125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125																			
TOTAL	2,500																																								
		FY 2026				500				FY 2027				500				FY 2028				500				FY 2029				500				FY 2030				500			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
Study	2,500			125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125				
TOTAL	2,500	FY 2026				500	FY 2027				500	FY 2028				500	FY 2029				500	FY 2030				500
		Encumbered =				-	Encumbered =				-															

Remarks:

Funding levels are \$500k per year.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : PD&E Study

Priority: 1

Date Originated : 1/6/20

Last Revision : 2/5/25

Fund Source : CF

Length (miles) : -

From: SR 538

To: Florida's Turnpike

Project Name / Number : Southport Connector Expressway PD&E Study

599-233

Route Number : -

Project Category : System Expansion Projects

Work Description : New Expressway

Phases Funded : PD&E Study

Activity	2025				2026				2027				2028				2029				2030			
PD&E Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
PD&E Study	1,059			353	353	353																			
TOTAL	1,059			FY 2026	1,059	FY 2027	-	FY 2028	-	FY 2029	-	FY 2030	-												
				Encumbered =	1,059	Encumbered =	-																		

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
PD&E Study	1,059			353	353	353																				
TOTAL	1,059	FY 2026				1,059	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				1,059	Encumbered =				-															

Remarks:

Study includes preparation of a Level II Project Environmental Impact Report (PEIR).

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : PD&E Study

Priority: 1

Date Originated : 12/28/22

Last Revision : 2/5/25

Fund Source : CF

Length (miles) : -

From: Florida's Turnpike

To: Nova Road

Project Name / Number : SR 515 Northeast Connector Expressway Phase 2 PD&E Study

599-247

Route Number : -

Project Category : System Expansion Projects

Work Description : New Expressway

Phases Funded : PD&E Study

Activity	2025				2026				2027				2028				2029				2030			
PD&E Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
PD&E Study	2,400			400	400	400	400	400	400																																
TOTAL	2,400	FY 2026				1,600				FY 2027				800				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				1,600				Encumbered =				800																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
PD&E Study	2,400			400	400	400	400	400	400																																
TOTAL	2,400	FY 2026				1,600				FY 2027				800				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				1,600				Encumbered =				800																											

Remarks: Study includes preparation of a Level II Project Environmental Impact Report (PEIR).

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : PD&E Study

Priority: 1

Date Originated : 11/14/23

Last Revision : 2/5/25

Fund Source : CF

Length (miles) : -

From: SR 417

To: East Lake Mary Blvd.

Project Name / Number : SR 417 - Sanford Airport Connector PD&E Study

417-246A

Route Number : SR 417

Project Category : System Expansion Projects

Work Description : New Expressway

Phases Funded : PD&E Study

Activity	2025				2026				2027				2028				2029				2030			
PD&E Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
PD&E Study	442			442																					
TOTAL	442			FY 2026	442			FY 2027	-			FY 2028	-			FY 2029	-			FY 2030	-				
				Encumbered =	442			Encumbered =	-																

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
PD&E Study	442			442																						
TOTAL	442																									
		FY 2026				442	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				442	Encumbered =				-															

Remarks: Study includes preparation of a Level II Project Environmental Impact Report (PEIR).

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
3/14/18
1/10/25
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Future Corridor Planning Studies (Potential)
-
System Expansion Projects
New Expressway
Planning Studies

-

Activity	2025				2026				2027				2028				2029				2030			
Studies																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
Studies	4,500			125	125	125	125	250	250	250	250	250	250			312	313	312	313	312	313	312	313		
TOTAL	4,500																								
		FY 2026				500				FY 2027				1,000				FY 2028				500			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
Studies	4,500			125	125	125	125	250	250	250	250	250	250			312	313	312	313	312	313	312	313		
TOTAL	4,500																								
		FY 2026				500				FY 2027				1,000				FY 2028				500			
		Encumbered =				-				Encumbered =				-											

Remarks:

Projects to be determined based on the future growth and demand.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Potential projects include the SR 408 Eastern Extension PD&E Study Re-Evaluation, SR 50 Managed Lane CF&M Study, and other studies identified in the 2045 Master Plan.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
2/13/20
4/17/25
CF
3.7
US 441

Priority: 1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 414 Expressway Extension
SR 414
System Expansion Projects
New Expressway
Design & ROW

414-208

To: Keller Road

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Mitigation																								
ROW																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	11,991			3,997	3,997	3,997																				
ROW	250						250																			
Mitigation	350							350																		
TOTAL	12,591	FY 2026				12,241	FY 2027				350	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				11,991	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	11,991			3,997	3,997	3,997																				
ROW	265						265																			
Mitigation	364							364																		
TOTAL	12,620	FY 2026				12,256	FY 2027				364	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				11,991	Encumbered =				-															

Remarks:

EAL includes design and permitting.
Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts. Construction outside Work Plan. Toll Equipment phase outside Work Plan.
Estimated mitigation cost (2025 \$): \$0.35 M
Estimated ROW cost (2025 \$): \$0.25 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
1/6/20
4/29/25
CF
1.6
US 27

Priority:
1

To: Cook Road

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 516 from US 27 to Cook Road
SR 516
System Expansion Projects
New Expressway
Design, Bidding, Const., & Partial Landscaping

516-236

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								
Landscaping																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	26,562			136	136	5	5	2,190	2,190	2,190	2,190	2,190	2,190	2,190	2,190	2,190	2,190	2,190	2,190																						
Construction	219,000							18,250	18,250	18,250	18,250	18,250	18,250	18,250	18,250	18,250	18,250	18,250	18,250																						
Landscaping	6,067															274	274	10		5,344	55	55	55																		
TOTAL	251,629	FY 2026				282				FY 2027				81,760				FY 2028				81,760				FY 2029				82,318				FY 2030				5,509			
		Encumbered =				272				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	27,630			136	136	5	5	2,279	2,279	2,279	2,279	2,279	2,279	2,279	2,279	2,279	2,279	2,279	2,279																						
Construction	227,904							18,992	18,992	18,992	18,992	18,992	18,992	18,992	18,992	18,992	18,992	18,992	18,992																						
Landscaping	6,927															304	304	11		6,119	63	63	63																		
TOTAL	262,461	FY 2026				282				FY 2027				85,084				FY 2028				85,084				FY 2029				85,703				FY 2030				6,308			
		Encumbered =				272				Encumbered =				-																											

Remarks:

EAL includes design, bidding, legal, construction engineering & inspection, administration, and post-design services.

EV In-Road charging pilot project included. Construction duration estimated at 36 months. Landscaping includes design, bidding, installation and 8 quarter maintenance.

Estimated total construction cost (2025 \$):\$219 M (Includes \$13 million for EV Pilot Project.)

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
1/6/20
4/29/25
CF
1.9
Cook Road

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 516 from Cook Road to Lake/Orange County Line
SR 516
System Expansion Projects
New Expressway
Design, Bidding, Const., & Partial Landscaping

516-237

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								
Toll Equipment																								
Landscaping																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	30,982			2,106	2,106	5	5	2,230	2,230	2,230	2,230	2,230	2,230	2,230	2,230	2,230	2,230	2,230	2,230																						
Construction	223,000							18,583	18,583	18,584	18,583	18,583	18,584	18,583	18,583	18,584	18,583	18,583	18,584																						
Toll Equipment	1,100																		1,100																						
Landscaping	6,457													279	279	279	10		5,442	56	56	56																			
TOTAL	261,539	FY 2026				4,222				FY 2027				83,253				FY 2028				83,532				FY 2029				84,922				FY 2030				5,610			
		Encumbered =				4,212				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	32,074			2,106	2,106	5	5	2,321	2,321	2,321	2,321	2,321	2,321	2,321	2,321	2,321	2,321	2,321																							
Construction	232,060							19,338	19,338	19,339	19,338	19,338	19,339	19,338	19,338	19,339	19,338	19,338	19,339																						
Toll Equipment	1,100																		1,100																						
Landscaping	7,355														307	307	307	11		6,231	64	64	64																		
TOTAL	272,589	FY 2026				4,222				FY 2027				86,637				FY 2028				86,944				FY 2029				88,363				FY 2030				6,423			
		Encumbered =				4,212				Encumbered =				-																											

Remarks:

EAL includes design bidding, legal, construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 36 months. Landscaping includes design and bidding, installation and 8 quarter maintenance.

Estimated total construction cost (2025 \$):

\$223 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Date Originated : 1/6/20

Last Revision : 2/5/25

Fund Source : CF

Length (miles) : 0.9

From: Lake/Orange County Line

Priority: 1

To: SR 429

Project Name / Number : SR 516 from Lake/Orange County Line to SR 429

Route Number : SR 516

Project Category : System Expansion Projects

Work Description : New Expressway

Phases Funded : Construction & Landscaping

516-238

Activity	2025				2026				2027				2028				2029				2030			
Construction																								
Toll Equipment																								
Landscaping																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	16,544			2,256	2,256	2,256	2,256	2,256	2,256	2,256			752																												
Construction	137,846			18,797	18,797	18,797	18,797	18,797	18,797	18,797			6,267																												
Toll Equipment	4,400												4,400																												
Landscaping	6,332									274	274	10		5,334	55	55	55	55	55	55	55																				
TOTAL	165,122	FY 2026				84,212				FY 2027				63,707				FY 2028				16,818				FY 2029				220				FY 2030				165			
		Encumbered =				84,212				Encumbered =				63,159																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	16,544			2,256	2,256	2,256	2,256	2,256	2,256	2,256			752																												
Construction	137,846			18,797	18,797	18,797	18,797	18,797	18,797	18,797			6,267																												
Toll Equipment	4,400												4,400																												
Landscaping	6,894									290	290	11		5,823	60	60	60	60	60	60	60																				
TOTAL	165,684	FY 2026				84,212				FY 2027				63,739				FY 2028				17,313				FY 2029				240				FY 2030				180			
		Encumbered =				84,212				Encumbered =				63,159																											

Remarks:

EAL includes construction engineering & inspection, administration, and post-design services.

Includes 6 months of suspended time. Landscaping includes design and bidding, installation and 8 quarter maintenance.

Estimated construction cost remaining (2025 \$): \$138 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Right-of-Way

Priority: 1

Date Originated : 1/6/20

Last Revision : 2/7/25

Fund Source : SP

Length (miles) : 4.4

From: US 27 To: SR 429

Project Name / Number : SR 516 Right of Way # -

Route Number : SR 516

Project Category : System Expansion Projects

Work Description : New Expressway

Phases Funded : Right-of-Way

Activity	2025				2026				2027				2028				2029				2030			
ROW																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
ROW	75,000			37,500	7,500	7,500	7,500	7,500	7,500																
TOTAL	75,000			FY 2026	60,000	FY 2027	15,000	FY 2028	-	FY 2029	-	FY 2030	-												
				Encumbered =	60,000	Encumbered =	15,000																		

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030												
ROW	75,000			37,500	7,500	7,500	7,500	7,500	7,500																									
TOTAL	75,000				FY 2026			60,000			FY 2027			15,000			FY 2028			-			FY 2029			-			FY 2030			-		
					Encumbered =			60,000			Encumbered =			15,000																				

Remarks: ROW includes projects 516-236, 516-237, and 516-238.

Estimated ROW cost remaining (2025 \$): \$75 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Right-of-Way

Date Originated : 1/6/20

Last Revision : 5/2/25

Fund Source : SP

Length (miles) : 2.8

From: Lake Wilson Road

Priority: 1

To: US 17/92

Project Name / Number : CR 532 Widening from Lake Wilson Road to US 17/92

Route Number : -

Project Category : System Expansion Projects

Work Description : Add Lanes, Mill & Resurface

Phases Funded : Right-of-Way & Construction

538-235A

Activity	2025				2026				2027				2028				2029				2030			
Mitigation																								
ROW																								
Bidding																								
Construction																								
Contribution																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	6,610				5	5	825	825	825	825	825	825	825	825																											
Mitigation	240			240																																					
ROW	12,100			5,700		1,600	1,600	1,600																																	
Construction	55,000					6,875	6,875	6,875	6,875	6,875	6,875	6,875	6,875																												
Contribution	(53,154)			(2,747)	(3)	(3)	(2,933)	(2,933)	(12,268)	(2,933)	(2,933)	(2,934)	(2,933)	(2,933)	(2,934)	(2,933)	(2,933)	(2,934)	(2,933)	(2,934)																					
TOTAL	20,796	FY 2026				11,164				FY 2027				12,933				FY 2028				11,366				FY 2029				(11,733)				FY 2030				(2,934)			
		Encumbered =				6,393				Encumbered =				3,200																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	6,826				5	5	852	852	852	852	852	852	852	852																											
Mitigation	240			240																																					
ROW	12,100			5,700		1,600	1,600	1,600																																	
Construction	56,784					7,098	7,098	7,098	7,098	7,098	7,098	7,098	7,098																												
Contribution	(54,486)			(2,747)	(3)	(3)	(3,029)	(3,029)	(12,361)	(3,029)	(3,029)	(3,028)	(3,029)	(3,029)	(3,028)	(3,029)	(3,029)	(3,028)	(3,028)	(3,028)																					
TOTAL	21,464	FY 2026				11,318				FY 2027				13,552				FY 2028				11,736				FY 2029				(12,114)				FY 2030				(3,028)			
		Encumbered =				6,393				Encumbered =				3,200																											

Remarks:

EAL includes permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 24 months. Contributions are from Osceola County. An estimated \$2M for CSX railroad work is included in the construction cost.

Mitigation costs include fees for species impacts.

Estimated mitigation cost (2025 \$): \$0.24 M

Estimated total construction cost (2025 \$): \$55.0 M

Estimated ROW cost remaining (2025 \$): \$12.1 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Permitting

Date Originated : 1/6/20

Last Revision : 4/29/25

Fund Source : CF

Length (miles) : 0.9

From: CR 532

Priority: 1

To: South of US 17/92

Project Name / Number : SR 538 from CR 532 to South of US 17/92

Route Number : SR 538

Project Category : System Expansion Projects

Work Description : New Expressway

Phases Funded : Design Update, Const. & Part. Landscaping

538-235

Activity	2025				2026				2027				2028				2029				2030			
Mitigation																								
Design																								
Bidding																								
Construction																								
Landscaping																								
Toll Equipment																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	14,780									125	125	5	5	1,452	1,452	1,452	1,452	1,452	1,452	1,452	1,452	1,452	1,452		
Mitigation	360										360														
Construction	121,000													12,100	12,100	12,100	12,100	12,100	12,100	12,100	12,100	12,100	12,100		
Landscaping	314																		152	152	10				
Toll Equipment	1,650																						1,650		
TOTAL	138,104																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				610				27,114				54,208				56,172							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	16,124									132	132	5	5	1,585	1,585	1,585	1,585	1,585	1,585	1,585	1,585	1,585	1,585		
Mitigation	384										384														
Construction	132,080													13,208	13,208	13,208	13,208	13,208	13,208	13,208	13,208	13,208	13,208		
Landscaping	359																		174	174	11				
Toll Equipment	1,650																						1,650		
TOTAL	150,597																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				648				29,596				59,172				61,181							
		Encumbered =				-				-															

Remarks:

EAL includes design update, permitting, bidding, legal, construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 30 months. Landscaping includes design and bidding.

Mitigation scheduled after permit submittal. Costs include fees for species impacts.

Estimated total construction cost (2025 \$): \$121 M

Estimated mitigation cost (2025 \$): \$0.36 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Permitting

Date Originated : 1/6/20

Last Revision : 4/9/25

Fund Source : CF

Length (miles) : 1.7

From: South of US 17/92

Priority: 1

To: Ronald Reagan Parkway

Project Name / Number : SR 538 from South of US 17/92 to Ronald Reagan Parkway

Route Number : SR 538

Project Category : System Expansion Projects

Work Description : New Expressway

Phases Funded : Design Update & Construction

538-234

Activity	2025				2026				2027				2028				2029				2030			
Mitigation																								
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	20,300							125	125	5	5	1,670	1,670	1,670	1,670	1,670	1,670	1,670	1,670	1,670	1,670	1,670																			
Mitigation	2,360			2,000					360																																
Construction	167,000											13,917	13,917	13,916	13,917	13,917	13,916	13,917	13,917	13,916	13,917	13,917	13,916																		
TOTAL	189,660	FY 2026				2,000				FY 2027				620				FY 2028				62,347				FY 2029				62,347				FY 2030				62,346			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	21,798							130	130	5	5	1,794	1,794	1,794	1,794	1,794	1,794	1,794	1,794	1,794	1,794	1,794																			
Mitigation	2,394			2,016					378																																
Construction	179,420											14,952	14,952	14,951	14,952	14,952	14,951	14,952	14,952	14,951	14,952	14,952	14,951																		
TOTAL	203,612	FY 2026				2,016				FY 2027				648				FY 2028				66,983				FY 2029				66,983				FY 2030				66,982			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design update, permitting, bidding, legal, construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 36 months.

Mitigation scheduled after permit submittal. Costs include fees for wetland and/or species impacts.

Estimated mitigation cost (2025 \$):\$2.36 M

Estimated total construction cost (2025 \$):\$167 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Right-of-Way

Priority: 1

Date Originated : 1/6/20

Last Revision : 2/13/25

Fund Source : SP

Length (miles) : 2.6

From: CR 532

To: Ronald Reagan Parkway

Project Name / Number : SR 538 Right of Way

-

Route Number : SR 538

Project Category : System Expansion Projects

Work Description : New Expressway

Phases Funded : Right-of-Way

Activity	2025				2026				2027				2028				2029				2030			
ROW																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
ROW	69,100				21,000	3,000	16,500	1,100	5,500	5,500	5,500	5,500	5,500																												
TOTAL	69,100	FY 2026				40,500				FY 2027				17,600				FY 2028				11,000				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
ROW	71,185				21,635	3,091	17,001	1,133	5,665	5,665	5,665	5,665	5,665												
TOTAL	71,185	FY 2026 41,727				FY 2027 18,128				FY 2028 11,330				FY 2029 -				FY 2030 -							
		Encumbered = -				Encumbered = -																			

Remarks: ROW includes projects 538-234 and 538-235.

Estimated ROW cost remaining (2025 \$): \$69.1 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/20/23
4/18/25
SP
2.6
CR 532

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 538 Mitigation Land Purchases
SR 538
System Expansion Projects
New Expressway
Right-of-Way

-

To: Ronald Reagan Parkway

Activity	2025				2026				2027				2028				2029				2030			
ROW																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
ROW	1,200				1,200																																				
TOTAL	1,200																																								
		FY 2026				1,200				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
ROW	1,236				1,236																				
TOTAL	1,236	FY 2026 1,236				FY 2027 -				FY 2028 -				FY 2029 -				FY 2030 -							
		Encumbered = -				Encumbered = -																			

Remarks:

Includes the purchase of lands for conservation easements.

Estimated ROW cost remaining (2025 \$):

\$1.2 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Date Originated : 2/5/23

Last Revision : 1/25/25

Fund Source : SP

Length (miles) : 0.9

From: CR 532

Priority: 1

To: South of US 17/92

Project Name / Number : SR 538 Utility Corridor Pre-Works

Route Number : SR 538

Project Category : System Expansion Projects

Work Description : Utility Relocations

Phases Funded : Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	384			384																																					
Construction	3,200			3,200																																					
TOTAL	3,584																																								
		FY 2026				3,584				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	387			387																					
Construction	3,226			3,226																					
TOTAL	3,613	FY 2026 3,613				FY 2027 -				FY 2028 -				FY 2029 -				FY 2030 -							
		Encumbered = -				Encumbered = -																			

Remarks:

Clearing work to be done for the proposed Utility Corridor within the 538-235 project limits. EAL costs include legal, construction engineering & inspection, administration, and post-design services.

Approximately 51.3 acres to be cleared. Includes removal of existing structures.

Estimated total construction cost (2025 \$): \$3.2 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
1/6/20
2/12/25
SP
2.9
CR 532

Priority:
1

To: US 17/92

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 538 Utility Corridor
SR 538
System Expansion Projects
Utility Relocations
Construction

-

Activity	2025				2026				2027				2028				2029				2030			
FL Southeast Connection																								
Kinder Morgan / CFP																								
Duke Energy Transmission																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
FL Southeast	11,200				11,200																																				
TOTAL	11,200																																								
		FY 2026				11,200				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
FL Southeast	11,380				11,380																				
TOTAL	11,380	FY 2026 11,380				FY 2027 -				FY 2028 -				FY 2029 -				FY 2030 -							
		Encumbered = -				Encumbered = -																			

Remarks:

Utility corridor within 538-235 project limits. Project costs include legal, construction engineering & inspection, administration, and post-design services.

Estimated Construction Cost (2025 \$):

Florida Southeast Connection\$11.2 M Kinder Morgan / CFPL\$5.3 M

Duke Energy Transmission\$7.5 M Duke Energy Transmission and Kinder Morgan/CFPL costs has been paid upfront. Schedules shown for information only.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From :

Design
1/20/20
1/23/25
CF
2.8
Landstar Blvd.

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 534 - Segment 1A - SR 417 SB Ramp Extensions
SR 534
System Expansion Projects
Operational Improvements
Design, Const., & Part. Landscaping

534-240

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Mitigation																								
Bidding																								
Construction																								
Toll Equipment																								
Landscaping																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	13,188			614	614	614	614	614	614	614			5	5	1,110	1,110	1,110	1,110	1,110	1,110	1,110	1,110																			
Mitigation	1,500											1,500																													
Construction	74,000														9,250	9,250	9,250	9,250	9,250	9,250	9,250	9,250																			
Toll Equipment	4,000																						4,000																		
Landscaping	1,356																			63	63	10		1,220																	
TOTAL	94,044	FY 2026				2,456				FY 2027				1,842				FY 2028				11,870				FY 2029				41,503				FY 2030				36,373			
		Encumbered =				2,456				Encumbered =				1,842																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	14,076			614	614	614	614	614	614	614			5	5	1,221	1,221	1,221	1,221	1,221	1,221	1,221	1,221																			
Mitigation	1,612											1,612																													
Construction	81,424														10,178	10,178	10,178	10,178	10,178	10,178	10,178	10,178																			
Toll Equipment	4,000																						4,000																		
Landscaping	1,586																			72	72	11		1,431																	
TOTAL	102,698	FY 2026				2,456				FY 2027				1,842				FY 2028				13,021				FY 2029				45,668				FY 2030				39,711			
		Encumbered =				2,456				Encumbered =				1,842																											

Remarks:

EAL includes design, permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 24 months. Landscaping includes design, bidding, installation and 8 quarter maintenance. Includes landscape limits from project 417-149.

Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts.

Estimated total construction cost (2025 \$): \$74 M

Estimated mitigation cost (2025 \$): \$1.5 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
1/20/20
4/10/25
CF
0.6
SR 417

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 534 - Segment 1 - SR 534/SR417 Interchange
SR 534
System Expansion Projects
New Expressway
Design & Patrial Construction

534-241

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Mitigation																								
Bidding																								
Construction																								
Contribution																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	47,508			2,512	2,512	2,512	2,512	5	5	2,675	2,675	2,675	2,675	2,675	2,675	2,675	2,675	2,675	2,675	2,675	2,675	2,675	2,675		
Mitigation	1,400						1,400																		
Construction	312,084									22,292	22,292	22,291	22,292	22,292	22,291	22,292	22,292	22,291	22,292	22,292	22,291	22,292	22,292		
Contribution	(11,154)			(175)	(175)	(175)	(175)			(747)	(747)	(746)	(747)	(747)	(746)	(747)	(747)	(746)	(747)	(747)	(746)	(747)	(747)		
TOTAL	349,838			FY 2026				10,748		FY 2027		48,450		FY 2028		96,880		FY 2029		96,880		FY 2030		96,880	
				Encumbered =				9,348		Encumbered =		-													

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	49,650			2,512	2,512	2,512	2,512	5	5	2,828	2,828	2,828	2,828	2,828	2,828	2,828	2,828	2,828	2,828	2,828	2,828	2,828	2,828		
Mitigation	1,445						1,445																		
Construction	329,990									23,571	23,571	23,570	23,571	23,571	23,570	23,571	23,571	23,570	23,571	23,570	23,571	23,571			
Contribution	(11,756)			(175)	(175)	(175)	(175)			(790)	(790)	(789)	(790)	(790)	(789)	(790)	(790)	(789)	(790)	(789)	(790)	(790)			
TOTAL	369,329			FY 2026 10,793				FY 2027 51,228				FY 2028 102,436				FY 2029 102,436				FY 2030 102,436					
				Encumbered = 9,348				Encumbered = -																	

Remarks:

EAL includes design, permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.

Includes the Medical City Drive interchange. Construction duration estimated at 66 months. Toll Equipment phase outside Work Plan. Landscaping outside Work Plan. Includes partial landscaping limits of project 417-151 from Boggy Creek Road to 417-150 landscaping limits. Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts. Contributions are from the City of Orlando and Tavistock.

Estimated total construction cost (2025 \$):\$535 MEstimated mitigation cost (2025 \$):\$1.4 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From :

Design
1/20/20
2/13/25
CF
2.4
Laureate Boulevard

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 534 - Segment 2 - SR 534 from Laureate Blvd. to E. of Simpson Rd.
SR 534
System Expansion Projects
New Expressway
Design, Const., & Part. Landscaping

534-242

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Mitigation																								
Bidding																								
Construction																								
Toll Equipment																								
Landscaping																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	21,085			824	824	824				5	5	2,067	2,067	2,067	2,067	2,067	2,067	2,067																							
Mitigation	5,500							5,500																																	
Construction	155,000											17,222	17,222	17,222	17,223	17,222	17,222	17,222																							
Toll Equipment	3,450																		3,450																						
Landscaping	4,260																194	194	10		3784	39	39																		
TOTAL	189,295	FY 2026				2,472				FY 2027				5,510				FY 2028				77,157				FY 2029				77,554				FY 2030				26,602			
		Encumbered =				2,472				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	22,471			824	824	824				5	5	2,221	2,221	2,221	2,221	2,221	2,221	2,221																							
Mitigation	5,724							5,724																																	
Construction	166,520										18,502	18,502	18,502	18,503	18,502	18,502	18,502	18,503																							
Toll Equipment	3,450																	3,450																							
Landscaping	4,903															217	217	11		4,368	45	45																			
TOTAL	203,068	FY 2026				2,472				FY 2027				5,734				FY 2028				82,893				FY 2029				83,337				FY 2030				28,632			
		Encumbered =				2,472				Encumbered =				-																											

Remarks:

EAL includes design, permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 27 months. Landscaping includes design, bidding, installation and 8 quarter maintenance.

Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts.

Estimated mitigation cost (2025 \$):\$5.5 M

Estimated total construction cost (2025 \$):\$155 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
1/20/20
2/13/25
CF
1.4
Boggy Creek Road

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 534 - Segment 2A - Simpson Road Extension
SR 534
System Expansion Projects
New Local Road
Design & Construction

534-242A

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Mitigation																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	2,613			323				5	5	380	380	380	380	380	380																										
Mitigation	1,500					1,500																																			
Construction	19,000									3,167	3,167	3,166	3,167	3,167	3,166																										
TOTAL	23,113	FY 2026				1,823				FY 2027				7,104				FY 2028				14,186				FY 2029				-				FY 2030				-			
		Encumbered =				323				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	2,745			323				5	5	402	402	402	402	402	402																										
Mitigation	1,549					1,549																																			
Construction	20,092									3,349	3,349	3,348	3,349	3,349	3,348																										
TOTAL	24,386	FY 2026				1,872				FY 2027				7,512				FY 2028				15,002				FY 2029				-				FY 2030				-			
		Encumbered =				323				Encumbered =				-																											

Remarks:

EAL includes design, permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 18 months.

Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts.

Estimated mitigation cost (2025 \$):\$1.5 M

Estimated total construction cost (2025 \$):\$19 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
1/20/20
5/2/25
CF
1.9
East of Simpson Road

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 534 - Segment 3 - SR 534 E. of Simpson Rd. to Narcoossee Rd.
SR 534
System Expansion Projects
New Expressway
Design, Part. Const., & Part. Landscaping

534-243

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Mitigation																								
Bidding																								
Construction																								
Landscaping																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	33,919			1,982	1,982	1,982			5	5	2,151	2,151	2,151	2,151	2,151	2,151	2,151	2,151	2,151	2,151	2,151	2,151	2,151																		
Mitigation	1,000							1,000																																	
Construction	233,072										17,929	17,929	17,928	17,929	17,929	17,928	17,929	17,929	17,928	17,929	17,928	17,928																			
Landscaping	638																				314	314	10																		
TOTAL	268,629	FY 2026				5,946				FY 2027				21,090				FY 2028				80,319				FY 2029				80,318				FY 2030				80,956			
		Encumbered =				5,946				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	35,765			1,982	1,982	1,982			5	5	2,293	2,293	2,293	2,293	2,293	2,293	2,293	2,293	2,293	2,293	2,293	2,293																			
Mitigation	1,041							1,041																																	
Construction	248,412									19,109	19,109	19,108	19,109	19,109	19,108	19,109	19,109	19,108	19,109	19,109	19,108	19,108																			
Landscaping	736																			362	362	12																			
TOTAL	285,954	FY 2026				5,946				FY 2027				22,453				FY 2028				85,607				FY 2029				85,606				FY 2030				86,342			
		Encumbered =				5,946				Encumbered =				-																											

Remarks:

EAL includes design, permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 42 months. Landscaping includes design, bidding, installation and 8 quarter maintenance.

Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts.

Estimated mitigation cost (2025 \$):\$1.0 M

Estimated total construction cost (2025 \$):\$251 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From :

Design
1/20/20
2/13/25
CF
3.5
Narcoossee Road

Priority:
1

To: Sunbridge Connector

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 534 - Segments 4/5 - SR 534 from Narcoossee Road to Sunbridge Connector
SR 534
System Expansion Projects
New Expressway
Design, Const., & Part. Landscaping

534-244

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Mitigation																								
Selection																								
Design-Build																								
Landscaping																								
Toll Equipment																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	57,174			1,562	1,562		500	5,955	5,955	5,955	5,955	5,665	5,665	1,840	1,840	1,840	1,840	1,840	1,840	1,840	1,840	1,840	1,840		
Mitigation	36,450						25,150				11,300														
Design-Build	255,000							17,750	17,750	17,750	17,750	15,333	15,333	15,334	15,333	15,333	15,334	15,333	15,333	15,334	15,333	15,333	15,334		
Landscaping	648																		319	319		10			
Toll Equipment	1,100																						1,100		
TOTAL	350,372																								
		FY 2026				28,774				FY 2027				106,120				FY 2028				76,343			
		Encumbered =				3,124				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	58,908			1,562	1,562		516	6,146	6,146	6,146	6,146	5,847	5,847	1,899	1,899	1,899	1,899	1,899	1,899	1,899	1,899	1,899	1,899		
Mitigation	37,194						25,150				12,044														
Design-Build	265,360							18,471	18,471	18,471	18,471	15,956	15,956	15,957	15,956	15,956	15,957	15,956	15,956	15,957	15,956	15,956	15,957		
Landscaping	741																		365	365		11			
Toll Equipment	1,100																						1,100		
TOTAL	363,303																								
		FY 2026				28,790				FY 2027				110,512				FY 2028				79,317			
		Encumbered =				3,124				Encumbered =				-											

Remarks:

EAL includes selection, design, permitting, mitigation, design-build design, legal, construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 48 months. Landscaping includes design, bidding, installation and 8 quarter maintenance.

Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts.

Estimated total construction cost (2025 \$): \$255 M

Estimated mitigation cost (2025 \$): \$36.5 M

Includes \$23.9M for Donated Land Restoration & Management.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/20/20
2/5/25
SP
8.2
SR 417

Priority:
1

To: Sunbridge Connector

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 534 Right of Way
SR 534
System Expansion Projects
Right-of-Way
Right-of-Way

-

Activity	2025				2026				2027				2028				2029				2030			
ROW																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
ROW	20,000			2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500														
TOTAL	20,000	FY 2026 10,000				FY 2027 10,000				FY 2028 -				FY 2029 -				FY 2030 -							
		Encumbered = -				Encumbered = -																			

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
ROW	20,304			2,538	2,538	2,538	2,538	2,538	2,538	2,538	2,538																														
TOTAL	20,304																																								
		FY 2026				10,152				FY 2027				10,152				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

ROW includes project 534-242, 534-242A, 534-243, and 534-244.

Estimated ROW cost (2025 \$):

\$20.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : No Activity Priority: 1
Date Originated : 12/22/23
Last Revision : 2/13/25
Fund Source : SP
Length (miles) : 1.6
From: Orange/Osceola Co. Line To: Sunbridge Connector

Project Name / Number : SR 534 Mitigation Land Purchases # -
Route Number : SR 534
Project Category : System Expansion Projects
Work Description : New Expressway
Phases Funded : Right-of-Way

Activity	2025				2026				2027				2028				2029				2030			
ROW																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
ROW	28,400				10,400			18,000																																	
TOTAL	28,400	FY 2026				28,400				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
ROW	29,819				10,714			19,105																																	
TOTAL	29,819	FY 2026				29,819				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks: Includes the purchase of lands for conservation easements.

Estimated ROW cost (2025 \$): \$28 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/12/23
1/22/25
CF
1.5
Sunbridge Connector

Priority: 1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 534 - Segment 6 - SR 534 from Sunbridge Pkwy. to S. of Cyrils Drive
SR 534
System Expansion Projects
New Expressway
Design, Bidding, & Partial Construction

534-266

Activity	2025				2026				2027				2028				2029				2030			
Procurement																								
Design																								
Mitigation																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	10,368				5	5	776	776	776	776	776	776	776					5	5	1,035	1,035	1,035	1,035		
Mitigation	3,200															3,200									
Construction	34,500																			8,625	8,625	8,625	8,625		
TOTAL	48,068																								
		FY 2026				786				FY 2027				3,104				FY 2028				2,328			
		Encumbered =				-				Encumbered =				-				FY 2029				3,210			
																		FY 2030				38,640			

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	11,168				5	5	801	801	801	801	801	801	801					5	5	1,185	1,185	1,185	1,185		
Mitigation	3,578															3,578									
Construction	39,504																			9,876	9,876	9,876	9,876		
TOTAL	54,250																								
		FY 2026				811				FY 2027				3,204				FY 2028				2,403			
		Encumbered =				-				Encumbered =				-				FY 2029				3,588			
																		FY 2030				44,244			

Remarks:

EAL includes procurement, design, permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 24 months. Landscaping outside Work Plan.

Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts.

Estimated mitigation cost (2025 \$): \$3.2 M

Estimated total construction cost (2025 \$): \$69 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/12/23
1/22/25
CF
1.9
South of Cyrils Drive

Priority:
1

To: South of Jack Brack Road

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 534 - Segment 7 - SR 534 from S. of Cyrils Drive to S. of Jack Brack Rd.
SR 534
System Expansion Projects
New Expressway
Design, Bidding, & Partial Construction

534-267

Activity	2025				2026				2027				2028				2029				2030			
Procurement																								
Design																								
Mitigation																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	14,060					5	5	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170			5	5	1,560	1,560	1,560																			
Mitigation	6,000																6,000																								
Construction	39,000																			13,000	13,000	13,000																			
TOTAL	59,060	FY 2026				10				FY 2027				4,680				FY 2028				4,680				FY 2029				6,005				FY 2030				43,685			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	15,167					5	5	1,218	1,218	1,218	1,218	1,218	1,218	1,218	1,218			5	5	1,801	1,801	1,801																			
Mitigation	6,762																6,762																								
Construction	45,015																			15,005	15,005	15,005																			
TOTAL	66,944	FY 2026				10				FY 2027				4,872				FY 2028				4,872				FY 2029				6,767				FY 2030				50,423			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes procurement, design, permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 24 months. Toll equipment phase outside Work Plan. Landscaping outside Work Plan.

Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts.

Estimated mitigation cost (2025 \$):\$6.0 M

Estimated total construction cost (2025 \$):\$104 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From :

No Activity
1/12/23
1/22/25
CF
1.8
South of Jack Brack Road

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 534 - Segment 8 - SR 534 from S. of Jack Brack Rd. to Nova Rd.
SR 534
System Expansion Projects
New Expressway
Design, Bidding, & Partial Construction

#

534-268

Activity	2025				2026				2027				2028				2029				2030			
Procurement																								
Design																								
Mitigation																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	11,540						5	5	1,080	1,080	1,080	1,080	1,080	1,080	1,080				5	5	1,440	1,440				
Mitigation	5,900																	5,900								
Construction	24,000																				12,000	12,000				
TOTAL	41,440	FY 2026				5	FY 2027				3,245	FY 2028				4,320	FY 2029				6,980	FY 2030				26,890
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	12,434						5	5	1,133	1,133	1,133	1,133	1,133	1,133	1,133			5	5	1,675	1,675					
Mitigation	6,702																6,702									
Construction	27,922																			13,961	13,961					
TOTAL	47,058	FY 2026				5	FY 2027				3,404	FY 2028				4,532	FY 2029				7,835	FY 2030				31,282
		Encumbered =				-	Encumbered =				-															

Remarks:

EAL includes procurement, design, permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 24 months. Toll equipment phase outside Work Plan. Landscaping outside Work Plan.

Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts.

Estimated mitigation cost (2025 \$):\$5.9 M

Estimated total construction cost (2025 \$):\$96 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/20/20
4/29/25
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Future Expansion Projects (Potential)
-
System Expansion Projects
New Expressway
Design

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	110,912											7,500	7,500	7,500	7,500	7,500	7,500	12,728	12,728	12,728	12,728																				
TOTAL	110,912																																								
		FY 2026				-				FY 2027				-				FY 2028				30,000				FY 2029				30,000				FY 2030				50,912			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	119,164											8,058	8,058	8,058	8,058	8,058	8,058	8,058	13,675	13,675	13,675	13,675			
TOTAL	119,164	FY 2026 -				FY 2027 -				FY 2028 32,232				FY 2029 32,232				FY 2030 54,700							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design.
Estimated total project cost assumes a new limited access facility.
Dollars shown in the Work Plan is for the design of SR 538 from Old Pleasant Hill Road to Canoe Creek Road.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
11/14/23
1/10/25
SP
-
-

Priority: 1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

2050 CFX Master Plan
-
System Expansion Projects
Master Plan
Procurement & Planning

-

Activity	2025				2026				2027				2028				2029				2030			
Procurement																								
Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	10					5	5																																		
Study	800							100	100	100	100	100	100	100	100																										
TOTAL	810																																								
		FY 2026				10				FY 2027				400				FY 2028				400				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	10					5	5																																		
Study	800							100	100	100	100	100	100	100	100																										
TOTAL	810																																								
		FY 2026				10				FY 2027				400				FY 2028				400				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes procurement.
Includes cost for GEC and consultant fees.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

CEI
8/2/13
1/10/25
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Owner's Authorized Rep. for SR 408 at I-4 Ultimate
SR 408
Interchange Projects
Interchange Reconstruction
Corridor Consultant & Const. Liaison

408-312b

Activity	2025				2026				2027				2028				2029				2030			
Corridor Consultant																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
Cor. Consultant	50			50																						
TOTAL	50																									
		FY 2026				50	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				50	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
Cor. Consultant	50			50																						
TOTAL	50																									
		FY 2026				50	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				50	Encumbered =				-															

Remarks:

Corridor consultant for SR 408 / I-4 Ultimate project.
Contract no. 01399R combines this project and Owner's Authorized Representative for the Brightline construction along SR 528. (528-915)

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
2/25/19
5/2/25
CF
-
West of Tampa Avenue

Priority:
1

To: Orange Blossom Trail

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 Tampa Avenue Interchange
SR 408
Interchange Projects
Operational Improvements
Design, ROW, Const. & Landscaping

408-315

Activity	2025				2026				2027				2028				2029				2030			
Design																								
ROW																								
Bidding																								
Construction																								
Landscaping																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	15,961			231	5	5	1,572	1,572	1,572	1,572	1,572	1,572	1,572	1,572	1,572	1,572																									
ROW	800			800																																					
Construction	131,000						13,100	13,100	13,100	13,100	13,100	13,100	13,100	13,100	13,100																										
Landscaping	6,152											271	271	10		5,276	54	54	54	54	54	54																			
TOTAL	153,913	FY 2026				15,713				FY 2027				58,688				FY 2028				59,240				FY 2029				20,056				FY 2030				216			
		Encumbered =				1,031				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	16,471			231	5	5	1,623	1,623	1,623	1,623	1,623	1,623	1,623	1,623	1,623																										
ROW	800			800																																					
Construction	135,240						13,524	13,524	13,524	13,524	13,524	13,524	13,524	13,524	13,524																										
Landscaping	6,856											293	293	11		5,899	60	60	60	60	60	60																			
TOTAL	159,367	FY 2026				16,188				FY 2027				60,588				FY 2028				61,185				FY 2029				21,166				FY 2030				240			
		Encumbered =				1,031				Encumbered =				-																											

Remarks:

EAL includes design, bidding, right-of-way mapping, legal, construction engineering & inspection, administration, and post-design services.

Partnership with the City of Orlando. Construction duration estimated at 30 months. Landscaping includes design, bidding, installation, and 8 quarter maintenance. Includes landscaping limits of project 408-315A.

Estimated Potential ROW cost (2025 \$):\$0.8 M

Estimated total construction cost (2025 \$):\$131 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
2/25/19
4/29/25
CF
-
Orange Blossom Trail

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 Eastbound Capacity Improvements & OBT Interchange Improvements
SR 408
Interchange Projects
Operational Improvements
Design, Bidding & Construction

408-315A

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								
Toll Equipment																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	11,271			1,061	5	5	1,020	1,020	1,020	1,020	1,020	1,020	1,020	1,020	1,020	1,020																									
Construction	85,000						8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500																									
Toll Equipment	2,750															2,750																									
TOTAL	99,021	FY 2026				10,591				FY 2027				38,080				FY 2028				38,080				FY 2029				12,270				FY 2030				-			
		Encumbered =				1,061				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	11,601			1,061	5	5	1,053	1,053	1,053	1,053	1,053	1,053	1,053	1,053	1,053																										
Construction	87,750						8,775	8,775	8,775	8,775	8,775	8,775	8,775	8,775	8,775																										
Toll Equipment	2,750														2,750																										
TOTAL	102,101	FY 2026				10,899				FY 2027				39,312				FY 2028				39,312				FY 2029				12,578				FY 2030				-			
		Encumbered =				1,061				Encumbered =				-																											

Remarks:

EAL includes design, bidding, legal, construction engineering & inspection, administration, and post-design services.

Landscaping included in project 408-315.

Estimated total construction cost (2025 \$):

\$85 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Design

Date Originated : 3/1/18

Last Revision : 3/10/25

Fund Source : CF

Length (miles) : -

From: East of Econ River Bridge To: East of Dallas Blvd.

Priority: 1

Project Name / Number : SR 528 Dallas Boulevard Interchange # 528-307

Route Number : SR 528

Project Category : Interchange Projects

Work Description : Interchange Reconstruction

Phases Funded : Design

Activity	2025				2026				2027				2028				2029				2030			
Design																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	2,194			1,097	1,097																					
TOTAL	2,194	FY 2026				2,194	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				2,194	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	2,194			1,097	1,097																					
TOTAL	2,194	FY 2026				2,194	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				2,194	Encumbered =				-															

Remarks: EAL includes design.

Project includes the reconstruction of SR 528 and Dallas Boulevard with new ramps to/from the east. Construction outside Work Plan.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From :

Design
3/1/18
5/2/25
CF
-
SR 414

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 429 Binion Road Interchange
SR 429
Interchange Projects
New Interchange
Design, Const., & Partial Landscaping

#

429-309

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Mitigation																								
Bidding																								
Construction																								
Toll Equipment																								
Landscaping																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	8,454			742	742			5	5	870	870	870	870	870	870	870	870								
Mitigation	120						120																		
Construction	58,000									7,250	7,250	7,250	7,250	7,250	7,250	7,250	7,250								
Toll Equipment	1,650																1,650								
Landscaping	1,318													58	58	10		1,132	12	12	12	12	12		
TOTAL	69,542																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		Encumbered =				1,484				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	8,854			742	742			5	5	920	920	920	920	920	920	920	920								
Mitigation	124						124																		
Construction	61,328									7,666	7,666	7,666	7,666	7,666	7,666	7,666	7,666								
Toll Equipment	1,650																1,650								
Landscaping	1,483													63	63	11		1,276	14	14	14	14	14		
TOTAL	73,439																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		Encumbered =				1,484				Encumbered =				-											

Remarks:

EAL includes design, permitting, mitigation, bidding, construction engineering & inspection, administration, and post-design services.

Includes two ramps to and from the north on SR 429. Includes the resurfacing of SR 429 from 429-153 project limits to Lust Road. Includes improvements to Binion Road and Boy Scout Road. Landscaping includes design, bidding, installation, and 8 quarter maintenance. Mitigation scheduled 12 months after permit submittal. Costs include fees for species impacts.

Estimated mitigation cost (2025 \$):\$0.1 M

Estimated total construction cost (2025 \$):\$58 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
3/7/22
11/26/24
SP
-
-

Priority: 2

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Interchange Planning Studies (Potential)
-
Interchange Projects
Interchange Studies
Planning Studies

-

Activity	2025				2026				2027				2028				2029				2030			
Studies																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
Studies	600							75	75	75	75					75	75	75	75						
TOTAL	600				FY 2026	-	FY 2027	300	FY 2028	-	FY 2029	300	FY 2030	-											
					Encumbered =	-	Encumbered =	-																	

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
Studies	600							75	75	75	75					75	75	75	75						
TOTAL	600																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				300				-				300				-							
		Encumbered =				-				-															

Remarks: Projects to be determined based on the future growth and demand.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Potential projects include PD&E studies for new interchanges at SR 408 at Woodbury Road, SR 414 at Clarcona Road and other locations identified in the 2045 Master Plan.

Potential projects also include PD&E studies of improvements to existing interchanges and the local roads to which they connect.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding

Date Originated : 1/12/23

Last Revision : 4/29/25

Fund Source : CF

Length (miles) : -

From: -

Priority: 1

To: -

Project Name / Number : CFX Headquarters Chiller Replacement

Route Number : Headquarters

Project Category : Facilities Projects

Work Description : Headquarters Chiller Replacement

Phases Funded : Bidding & Construction

408-440

Activity	2025				2026				2027				2028				2029				2030			
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	334			5	5	12	12	12	12	138	138															
Construction	2,700					100	100	100	100	1,150	1,150															
TOTAL	3,034																									
		FY 2026				234	FY 2027				2,800	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	334			5	5	12	12	12	12	138	138															
Construction	2,754					102	102	102	102	1,173	1,173															
TOTAL	3,088	FY 2026				238	FY 2027				2,850	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Remarks: EAL includes bidding, construction engineering & inspection, administration, & post design services.

Estimated construction cost (2025 \$): \$2.7 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
2/23/19
1/23/25
SP
-
-

Priority:

2

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Miscellaneous CFX Facility/Building Improvements
Headquarters
Facilities Projects
Miscellaneous Projects
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	1,042			300	5	5	360	38	5	5	45	38	5	5	45	38	5	5	45	38	5	5	45		
Construction	4,500						3,000				375				375				375				375		
TOTAL	5,542																								
		FY 2026				3,670				FY 2027				468				FY 2028				468			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	1,042			300	5	5	360	38	5	5	45	38	5	5	45	38	5	5	45	38	5	5	45		
Construction	4,500						3,000				375				375				375				375		
TOTAL	5,542																								
		FY 2026				3,670				FY 2027				468				FY 2028				468			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes construction engineering & inspection.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
CFX buildings and facilities include the CFX Headquarters, E-Pass Service Center and McCoy East District Facility.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
3/8/17
1/23/25
SP
-
-

Priority:
2

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

CFX West District Facility
-
Facilities Projects
District Facility
Study, Bidding, & Partial Construction

599-415A

Activity	2025				2026				2027				2028				2029				2030			
Concept Study																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	810														100	100	5	5	200	200	200				
Construction	5,000																		1,667	1,667	1,666				
TOTAL	5,810																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				-				-				205				5,605							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	927														112	112	5	5	231	231	231				
Construction	5,771																		1,924	1,924	1,923				
TOTAL	6,698	FY 2026 -				FY 2027 -				FY 2028 -				FY 2029 229				FY 2030 6,469							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes concept study, bidding, construction engineering & inspection, administration, and post-design services.

Estimated total design-build cost (2025 \$):

\$5.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/6/22
2/4/25
CF
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 516 PV Sites
SR 516
Facilities Projects
Alternative Power
Concept & Design-Build

516-409

Activity	2025				2026				2027				2028				2029				2030			
Concept																								
Bidding																								
Design-Build																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030										
EAL	820													75	75	5	5	60	150	150	150	150										
Design-Build	5,000																		1,250	1,250	1,250	1,250										
TOTAL	5,820	FY 2026				-				FY 2027				-				FY 2028				75	FY 2029				145	FY 2030				5,600
		Encumbered =				-				Encumbered =				-																		

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	924													83	83	5	5	68	170	170	170	170			
Design-Build	5,724																		1,431	1,431	1,431	1,431			
TOTAL	6,648	FY 2026 -				FY 2027 -				FY 2028 83				FY 2029 161				FY 2030 6,404							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design, permitting, bidding, construction engineering & inspection, and administration.
This is planned as a Design Build Project to be implemented during the final phase of construction of the SR 516 roadway. Work includes deployment of Photovoltaics (PV) solar arrays in a net metering configuration to allow for offset of the power service locations throughout the corridor.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Implementation

Date Originated : 1/6/22

Last Revision : 2/4/25

Fund Source : SP

Length (miles) : -

From: -

Priority: 1

To: -

Project Name / Number : Work Zone Safety Application

Route Number : -

Project Category : Facilities Projects

Work Description : Work Zone Safety

Phases Funded : Implementation & Study

-

Activity	2025				2026				2027				2028				2029				2030			
Study																								
Implementation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
Study	250					250																			
Implementation	1,100			100				250				250				250				250					
TOTAL	1,350				FY 2026	350		FY 2027	250		FY 2028	250		FY 2029	250		FY 2030	250							
					Encumbered =	-		Encumbered =	-																

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
Study	256					256																				
Implementation	1,193			101				260			269				277			286								
TOTAL	1,449	FY 2026				357	FY 2027				260	FY 2028				269	FY 2029				277	FY 2030				286
		Encumbered =				-	Encumbered =				-															

Remarks:

EAL includes procurement and administration

Includes potential software application to help manage and communicate lane closure status as well as devices and equipment that could be used in the field to improve the overall safety of construction work zones.

Various applications may be evaluated and deployed as deemed appropriate.

Projects to be determined.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Study

Date Originated : 3/6/19

Last Revision : 2/4/25

Fund Source : SP

Length (miles) : -

From: -

Priority: 1

Project Name / Number : CFX Sustainability Study Updates

Route Number : Headquarters

Project Category : Facilities Projects

Work Description : HQ Building Power Improvements

Phases Funded : Study

-

Activity	2025				2026				2027				2028				2029				2030			
Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	190			110	80																				
TOTAL	190			FY 2026	190			FY 2027	-			FY 2028	-			FY 2029	-			FY 2030	-				
				Encumbered =	190			Encumbered =	-																

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	190			110	80																					
TOTAL	190																									
		FY 2026				190	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				190	Encumbered =				-															

Remarks:

Includes the oversight and preparation of the complete update to the 2019 Sustainability Study.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/19/23
2/4/25
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Beachline and Dean Road Mainline Plazas - PVs
SR 408 / SR 528
Facilities Projects
Building Power Improvements
Concept & Design-Build

-

Activity	2025				2026				2027				2028				2029				2030			
Concept																								
Bidding																								
Design-Build																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	280				25	25	5	5		55	55	55	55													
Design-Build	1,858								22	459	459	459	459													
TOTAL	2,138																									
		FY 2026				55	FY 2027				1,055	FY 2028				1,028	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	292				25	25	5	5		58	58	58	58													
Design-Build	1,943								23	480	480	480	480													
TOTAL	2,235																									
		FY 2026				55	FY 2027				1,104	FY 2028				1,076	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Remarks:

EAL includes design, bidding, construction engineering & inspection, and administration.
Includes floating photovoltaics (PVs) at Beachline Mainline plaza on SR 528 and Dean Road Mainline on SR 408

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/19/23
2/4/25
SP
-
-

Priority:
2

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Dallas Toll Plaza - PVs
SR 528
Facilities Projects
Building Power Improvements
Concept & Design-Build

-

Activity	2025				2026				2027				2028				2029				2030			
Concept																								
Bidding																								
Design-Build																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	220				33	33	5	5		48	48	48																													
Design-Build	1,214								14	400	400	400																													
TOTAL	1,434																																								
		FY 2026				71				FY 2027				915				FY 2028				448				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	231				34	34	5	5		51	51	51																													
Design-Build	1,302								15	429	429	429																													
TOTAL	1,533																																								
		FY 2026				73				FY 2027				980				FY 2028				480				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design, bidding, construction engineering & inspection, and administration.
Includes floating photovoltaics (PVs) at Dallas Plaza.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design/Const.
3/6/19
1/24/25
CF
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Pine Hills, Curry Ford, and Forest Lake Toll Plaza - PVs
SR 408 / SR 417 / SR 429
Facilities Projects
Building Power Improvements
Design-Build

#

599-407

Activity	2025				2026				2027				2028				2029				2030			
Design-Build																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	133			80	53																				
Design-Build	893			536	357																				
TOTAL	1,026			FY 2026	1,026	FY 2027	-	FY 2028	-	FY 2029	-	FY 2030	-												
				Encumbered =	1,026	Encumbered =	-																		

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	133			80	53																				
Design-Build	893			536	357																				
TOTAL	1,026	FY 2026 1,026				FY 2027 -				FY 2028 -				FY 2029 -				FY 2030 -							
		Encumbered = 1,026				Encumbered = -																			

Remarks:

EAL includes construction engineering & inspection, and administration.
Includes wet-pond (floating) photovoltaics (PVs) at Pine Hills and Curry Ford Plazas. Includes ground mount PVs at Forest Lake Plaza.

Estimated total construction cost remaining (2025 \$):

\$893 K

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/4/23
2/4/25
SP
-
-

Priority:

2

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Wekiva Parkway PV Project
-
Facilities Projects
Building Power Improvements
Concept & Design-Build

#

-

Activity	2025				2026				2027				2028				2029				2030			
Concept																								
Bidding																								
Design-Build																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	187											30	30	5	5		39	39	39						
Design-Build	1,001															11	330	330	330						
TOTAL	1,188																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				-				70				1,118				-							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	206											32	32	5	5		44	44	44						
Design-Build	1,092														12	360	360	360							
TOTAL	1,298																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				-				74				1,224				-							
		Encumbered =				-				-															

Remarks:

EAL includes design, bidding, construction engineering & inspection, and administration.
Includes photovoltaics (PVs) at multiple locations on the Wekiva Parkway.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding

Date Originated : 3/8/17

Last Revision : 1/23/25

Fund Source : CF

Length (miles) : -

From: - To: -

Priority: 1

Project Name / Number : Systemwide Generator Replacement (SR 417 / 408 / 429 / 528)

Route Number : Systemwide

Project Category : Facilities Projects

Work Description : Generator Replacement

Phases Funded : Bidding & Construction

599-426

Activity	2025				2026				2027				2028				2029				2030			
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	130			5	3	3	89	30																		
Construction	1,030				25	25	735	245																		
TOTAL	1,160	FY 2026				885	FY 2027				275	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				5	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	130			5	3	3	89	30																		
Construction	1,030				25	25	735	245																		
TOTAL	1,160	FY 2026				885	FY 2027				275	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				5	Encumbered =				-															

Remarks:

EAL includes bidding, construction engineering & inspection and administration. Construction costs include the replacement of generators at 9 ramp plazas. Construction duration includes 180 days for flex-start.

SR 429: Independence Parkway NB & SB Ramps, CR 535 NB & SB Ramps, and West Road NB & SB Ramps

Estimated total construction cost (2025 \$):

\$1.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
7/1/14
11/26/24
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Generator Replacements and Upgrades
Systemwide
Facilities Projects
Generator Replacements
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	228						8	8	5	5	30	30	8	8	5	5	30	30	8	8	5	5	30			
Construction	1,250										250	250					250	250					250			
TOTAL	1,478	FY 2026				8	FY 2027				298	FY 2028				301	FY 2029				573	FY 2030				298
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	228						8	8	5	5	30	30	8	8	5	5	30	30	8	8	5	5	30			
Construction	1,250										250	250					250	250					250			
TOTAL	1,478	FY 2026				8	FY 2027				298	FY 2028				301	FY 2029				573	FY 2030				298
		Encumbered =				-	Encumbered =				-															

Remarks:

EAL includes design, bidding, construction engineering & inspection, and administration.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Generator replacement/upgrades at mainline and ramp plazas. Assumes replacement of 5 generators per year.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
7/1/14
11/26/24
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Air Conditioner Replacements and Upgrades
Systemwide
Facilities Projects
Air Conditioner Replacements
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	119				9	9	5	5	5	5	5	9	9	5	5	5	5	5	9	9	5	5	5		
Construction	280								40	40	40					40	40	40					40		
TOTAL	399																								
		FY 2026				23				FY 2027				140				FY 2028				28			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	119				9	9	5	5	5	5	5	9	9	5	5	5	5	5	9	9	5	5	5		
Construction	280								40	40	40					40	40	40					40		
TOTAL	399																								
		FY 2026				23				FY 2027				140				FY 2028				28			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes design, bidding, construction engineering & inspection, and administration.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Locations to be determined.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding

Date Originated : 3/8/17

Last Revision : 5/9/25

Fund Source : CF

Length (miles) : -

From: -

Priority: 1

To: -

Project Name / Number : Systemwide Plazas Roof Replacements

Route Number : Systemwide

Project Category : Facilities Projects

Work Description : Roof Replacements

Phases Funded : Bidding and Construction

599-765

Activity	2025				2026				2027				2028				2029				2030			
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	485			5	12	156	156	156																	
Construction	4,000				100	1,300	1,300	1,300																	
TOTAL	4,485			FY 2026	3,029	FY 2027	1,456	FY 2028	-	FY 2029	-	FY 2030	-												
		Encumbered =				5	Encumbered =				-														

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	485			5	12	156	156	156																																	
Construction	4,080				102	1,326	1,326	1,326																																	
TOTAL	4,565	FY 2026				3,083				FY 2027				1,482				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				5				Encumbered =				-																											

Remarks:

EAL includes construction engineering & inspection, and administration. Construction duration includes 90 days for flex-start.

Includes replacement of toll plaza roofs on SR 408: Conway West Mainline, Yucatan on ramp, and Semoran off ramp; SR 417: John Young Mainline, John Young Parkway on & off ramps, Landstar off ramp, and Leevista on & off ramps;

SR 429: Forest Lake Mainline, Plant Street on ramp, and West Road on & off ramps. Also includes exterior waterproofing investigation and improvements at the Magnolia Avenue Building.

Estimated construction cost (2025 \$): \$4.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
7/1/14
11/26/24
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Roof Replacements
Systemwide
Facilities Projects
Roof Replacements
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	190							15	15	5	5	20	20	5	5	20	20	5	5	20	20	5	5		
Construction	1,500											250	250			250	250			250	250				
TOTAL	1,690																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				40				550				550				550							
		-				-																			

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	190							15	15	5	5	20	20	5	5	20	20	5	5	20	20	5	5		
Construction	1,500											250	250			250	250			250	250				
TOTAL	1,690																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				40				550				550				550							
		-				-																			

Remarks: EAL includes design, bidding, construction engineering & inspection, and administration.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Locations to be determined.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/15/20
11/26/24
SP
-
-

Priority:
2

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Toll Plaza Projects
Systemwide
Facilities Projects
Toll Plaza Projects
Design & Construction
-

Activity	2025				2026				2027				2028				2029				2030			
Study																								
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	342					125	125					10	10	5	5	8	8	10	10	5	5	8	8		
Construction	240															60	60					60	60		
TOTAL	582																								
		FY 2026				250				FY 2027				-				FY 2028				30			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	356					128	128					11	11	5	5	9	9	11	11	5	5	9	9		
Construction	274															67	67					70	70		
TOTAL	630																								
		FY 2026				256				FY 2027				-				FY 2028				32			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes study, design, bidding, construction engineering & inspection, and administration.
Study for systemwide AET toll plaza conversion.
Additional projects to be determined.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Installation

Priority: 1

Project Name / Number : Systemwide Uninterrupted Power Supply (UPS) Replacements # -

Date Originated : 5/4/15

Route Number : Systemwide

Project Category : Facilities Projects

Last Revision : 1/28/25

Work Description : UPS Replacements

Phases Funded : Installation

Fund Source : SP

Length (miles) : -

From: - To: -

Activity	2025				2026				2027				2028				2029				2030			
Installation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	37			37																						
Installation	365			365																						
TOTAL	402																									
		FY 2026				402	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	37			37																						
Installation	365			365																						
TOTAL	402																									
		FY 2026				402	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Remarks:

EAL includes construction engineering and inspection as well as CFX oversight and GEC electrical support.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

UPS replacements include integration, testing, and batteries throughout all toll plazas as well as the HQ building and backup data center.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
4/29/02
1/24/25
SP
-
-

Priority:
2

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Fiber Optic Network (FON) Utility Adjustments
Systemwide
Transportation Technology Projects
Utility Adjustments
Utility Adjustments
-

-

Activity	2025				2026				2027				2028				2029				2030			
FON Utility Adjustments																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
Adjustments	600			100			100				100				100				100				100																		
TOTAL	600																																								
		FY 2026				200				FY 2027				100				FY 2028				100				FY 2029				100				FY 2030				100			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
Adjustments	600			100			100				100				100				100				100		
TOTAL	600	FY 2026 200				FY 2027 100				FY 2028 100				FY 2029 100				FY 2030 100							
		Encumbered = -				Encumbered = -																			

Remarks:

Scope includes the FON utility adjustments as needed with projects (by others).

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

On-going
4/29/02
2/4/25
SP
-
-

Priority: 1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Regional ITS Partnership Projects
Systemwide
Transportation Technology Projects
Regional ITS Partnership Projects
Partnership Contributions

-

Activity	2025				2026				2027				2028				2029				2030			
Partnering																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
Partnering	900			45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45																		
TOTAL	900																																								
		FY 2026				180				FY 2027				180				FY 2028				180				FY 2029				180				FY 2030				180			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
Partnering	900			45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45																			
TOTAL	900																																								
		FY 2026				180				FY 2027				180				FY 2028				180				FY 2029				180				FY 2030				180			
		Encumbered =				-				Encumbered =				-																											

Remarks:

Funding for ITS studies by regional partners to further improve the benefits of ITS technologies for CFX customers.
No inflation has been added.
Includes partnership funds for possible traffic data collections, software, and equipment pilots.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Implementation

Date Originated : 5/16/12

Last Revision : 2/4/25

Fund Source : SP

Length (miles) : -

From: -

Priority: 1

To: -

Project Name / Number : Advanced Expressway Operations Performance Measures

Route Number : Systemwide

Project Category : Transportation Technology Projects

Work Description : Enhancements to ITS Data Analysis Systems

Phases Funded : Implementation

-

Activity	2025				2026				2027				2028				2029				2030			
Implementation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	170			40	5	5	20	20	20	20	20	20														
Implementation	1,200						200	200	200	200	200	200														
TOTAL	1,370																									
		FY 2026				270	FY 2027				880	FY 2028				220	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	176			40	5	5	21	21	21	21	21	21														
Implementation	1,236						206	206	206	206	206	206														
TOTAL	1,412	FY 2026				277	FY 2027				908	FY 2028				227	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Remarks:

EAL includes construction engineering & inspection.

Includes the development and implementation of systems and methods to fully leverage CFX's ITS system to provide advanced expressway operations performance measures and provide data for enhanced decision-making.

Includes data assessment study, data governance and data implementation action plan. Includes CFX data goals assessment study.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Date Originated : 3/11/15

Last Revision : 1/8/25

Fund Source : CF

Length (miles) : -

From: -

Priority: 1

To: -

Project Name / Number : Wrong-Way Driving Countermeasures

Route Number : Systemwide

Project Category : Transportation Technology Projects

Work Description : Wrong-Way Driving Countermeasures

Phases Funded : Construction

599-526D

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	438			219	219																				
Installation	4,878			2,439	2,439																				
TOTAL	5,316			FY 2026	5,316	FY 2027	-	FY 2028	-	FY 2029	-	FY 2030	-												
				Encumbered =	5,316	Encumbered =	-																		

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	438			219	219																					
Installation	4,878			2,439	2,439																					
TOTAL	5,316	FY 2026				5,316	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				5,316	Encumbered =				-															

Remarks:

EAL includes construction engineering & inspection.

Deploy wrong-way driving countermeasures equipment at ramp locations.

Includes Wrong Way Detection Projects. Includes final ramp locations to provide systemwide off ramp coverage.

Estimated construction cost remaining (2025 \$): \$4.9 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
3/28/22
4/9/25
SP
-
-

Priority: 1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Wrong-Way Driving Countermeasure Upgrades
Systemwide
Transportation Technology Projects
Wrong-Way Driving Countermeasure Upgrades
Design & Construction
-

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								
Replacement																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	510			125	125	5	5	125	125																	
Installation	2,100							1,050	1,050																	
Replacement	650			650																						
TOTAL	3,260	FY 2026				910	FY 2027				2,350	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	522			126	126	5	5	130	130																																
Installation	2,186							1,093	1,093																																
Replacement	655			655																																					
TOTAL	3,363	FY 2026				917				FY 2027				2,446				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design, permitting, bidding and construction engineering & inspection.
Retrofit radar components of existing Wrong Way Driving system with latest technologies
Includes 26 Radar sites to update to latest detection technology. Replacement of 4 NEMA enclosures to 336S Cabinets at WWD Pilot locations. Replacement of 200 RFB sites to Illuminated Signs.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
2/8/21
2/4/25
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Traffic Monitoring Station Replacement
Systemwide
Transportation Technology Projects
Traffic Monitoring Station Replacement
Implementation

-

Activity	2025				2026				2027				2028				2029				2030			
Implementation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
Implementation	450								100				100				250								
TOTAL	450																								
		FY 2026				-				FY 2027				100				FY 2028				100			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
Implementation	493								105				108				280								
TOTAL	493																								
		FY 2026				-				FY 2027				105				FY 2028				108			
		Encumbered =				-				Encumbered =				-											

Remarks:

TMS replacements estimated at \$100K-\$250K per year. Expenditures shown approximately when each year's procurement will be scheduled.
This project is to replace the existing TMS sensors due to end of life of the units.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/6/22
1/24/25
SP
-
-

Priority:
2

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Connected Vehicle and Big Data Needs Assessment
Systemwide
Transportation Technology Projects
Connected Vehicle Needs Study
Study

-

Activity	2025				2026				2027				2028				2029				2030			
Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	250				100	100	50																			
TOTAL	250																									
		FY 2026				250	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	250				100	100	50																			
TOTAL	250																									
		FY 2026				250	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Remarks:

Connected Vehicle and Big Data Needs Assessment to be completed to determine requirements for server hardware, storage, and security protection for future Connected Vehicle Applications.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
3/17/15
1/24/25
SP
-
-

Priority: 2

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Connected Vehicle and Big Data Pilot Project
Systemwide
Transportation Technology Projects
Pilot Project
Design & Installation

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Installation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	160							50	5	5	15	15	15	15		20	20								
Installation	1,000										150	150	150	150		200	200								
TOTAL	1,160																								
		FY 2026				-				FY 2027				225				FY 2028				495			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	170							52	5	5	16	16	16	16		22	22								
Installation	1,084										160	160	160	160		222	222								
TOTAL	1,254																								
		FY 2026				-				FY 2027				238				FY 2028				528			
		Encumbered =				-				Encumbered =				-											

Remarks:

Selection of a Connected Vehicle and Big Data Pilot Project to be made following the Connected Vehicle and Big Data Needs Study.
Includes funds to design and construct a mini-pilot project to prepare for connected vehicle technologies.
Includes Data Storage and Network Capabilities and potential associated upgrades.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
3/20/18
1/24/25
SP
-
-

Priority:
2

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Connected Vehicle Technology Deployment
Systemwide
Transportation Technology Projects
Deployment of Connected Vehicle Technology
Design & Implementation

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Implementation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	330														30	50	50	50	50	50	50				
Implementation	3,000																	750	750	750	750				
TOTAL	3,330																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				-				-				130				3,200							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	376														34	57	57	57	57	57	57				
Implementation	3,436																	859	859	859	859				
TOTAL	3,812	FY 2026 -				FY 2027 -				FY 2028 -				FY 2029 148				FY 2030 3,664							
		Encumbered = -				Encumbered = -																			

Remarks:

Includes design and implementation of future technology (yet to be determined) to support CFX's Connected Vehicle needs such as data collection, processing and management of data, and to leverage the technology on the system.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/20/19
2/4/25
CF
-
-

Priority: 1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Data Collection Sensor Replacement
Systemwide
Transportation Technology Projects
Equipment Data Collection Sensors
Installation

599-561

Activity	2025				2026				2027				2028				2029				2030			
Installation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
Installation	1,500				500				500				500													
TOTAL	1,500																									
		FY 2026				500	FY 2027				500	FY 2028				500	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
Installation	1,500				500				500				500													
TOTAL	1,500	FY 2026				500	FY 2027				500	FY 2028				500	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Remarks:

Replacement of Data Collection Sensors.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Installation

Date Originated : 12/20/19

Last Revision : 1/24/25

Fund Source : CF

Length (miles) : -

From: -

Priority: 1

To: -

Project Name / Number : Flex Lane Control Operations Software

Route Number : Systemwide

Project Category : Transportation Technology Projects

Work Description : Operations Software

Phases Funded : Installation

599-572

Activity	2025				2026				2027				2028				2029				2030			
Installation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
Installation	300			75	75	75	75																			
TOTAL	300	FY 2026				300	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
Installation	300			75	75	75	75																			
TOTAL	300	FY 2026				300	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Remarks:

Operations software enhancements for Flex Lane Control associated with Flex Lanes. Includes Hardware Upgrades needed to support new software system.

No inflation has been added.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
2/8/22
1/24/25
CF
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Miscellaneous ITS Upgrades
Systemwide
Transportation Technology Projects
TMS and Cabinet replacement
Installation

599-571

Activity	2025				2026				2027				2028				2029				2030			
Installation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	2,850			475	475	475	475	475	475																																
Installation	15,000			2,500	2,500	2,500	2,500	2,500	2,500																																
TOTAL	17,850	FY 2026				11,900				FY 2027				5,950				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	2,850			475	475	475	475	475	475																																
Installation	15,000			2,500	2,500	2,500	2,500	2,500	2,500																																
TOTAL	17,850	FY 2026				11,900				FY 2027				5,950				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

Replacement of 100 remote TMS sites which includes fiber optic cable, electrical service conductors and replacement of 100 ITS Cabinets. Installation of Smart Power Meter at 100 Load Centers.
Includes the fiber optic cable installation from the Hiawassee Data Center to CFX Headquarters. Includes replacement of one walk-in DMS and installation of CCTVs to expand coverage.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
2/8/22
1/24/25
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Lake Underhill Bridge Architectural Lighting
SR 408
Transportation Technology Projects
Bridge Lighting Replacement
Design & Installation

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Installation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	60					50	5	5																		
Installation	150								150																	
TOTAL	210																									
		FY 2026				55	FY 2027				155	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	60					50	5	5																		
Installation	150								150																	
TOTAL	210																									
		FY 2026				55	FY 2027				155	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Remarks:

Replacement of the existing bridge lighting on the Lake Underhill bridge. Existing bulbs have reached end of life and will be upgraded to new make/model compatible with existing system.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
2/8/22
1/24/25
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

ITS Battery Replacement
Systemwide
Transportation Technology Projects
Battery Replacement
Implementation
-

-

Activity	2025				2026				2027				2028				2029				2030			
Implementation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
Implementation	400								100				100				100				100																				
TOTAL	400																																								
		FY 2026				-				FY 2027				100				FY 2028				100				FY 2029				100				FY 2030				100			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
Implementation	440								105				108				112				115				
TOTAL	440	FY 2026 -				FY 2027 105				FY 2028 108				FY 2029 112				FY 2030 115							
		Encumbered = -				Encumbered = -																			

Remarks:

Battery Replacement for ITS Field cabinets. Expenditures shown approximately when each year's procurement will be scheduled.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Installation

Priority: 1

Project Name / Number : Data Server Software Enhancements # -

Date Originated : 2/8/22

Route Number : Systemwide

Last Revision : 1/24/25

Project Category : Transportation Technology Projects

Fund Source : SP

Work Description : Operations Software

Length (miles) : -

Phases Funded : Installation

From: - To: -

Activity	2025				2026				2027				2028				2029				2030			
Installation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
Installation	150			50		50		50																		
TOTAL	150																									
		FY 2026				100	FY 2027				50	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
Installation	153			50		51		52																		
TOTAL	153	FY 2026				101	FY 2027				52	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Remarks: Data Server software which provides travel times to the DMS. Enhancements include updating source code to C# to enable hosting in a Windows environment for maintainability, scalability and longevity of the system.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
12/4/23
2/4/25
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Ramp/Intersection Safety Improvements
Systemwide
Transportation Technology Projects
Operations Software
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	110			50	50	5	5																																		
Construction	450							150	150	150																															
TOTAL	560																																								
		FY 2026				110				FY 2027				450				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	110			50	50	5	5																																		
Construction	468							156	156	156																															
TOTAL	578																																								
		FY 2026				110				FY 2027				468				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design, bidding, construction engineering & inspection, and administration.
Project for Safety Improvements at designated Intersection locations resulting from study findings. May include Signing & Pavement Marking Enhancements, Technology Applications, Traffic Signal Enhancements and other strategies identified in the study.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Installation

Date Originated : 1/9/24

Last Revision : 2/4/25

Fund Source : CF

Length (miles) : -

From: - To: -

Priority: 1

Project Name / Number : ITS VM Environment # 599-580

Route Number : Systemwide

Project Category : Transportation Technology Projects

Work Description : Operations Software

Phases Funded : Installation

Activity	2025				2026				2027				2028				2029				2030			
Installation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
Installation	450			450																					
TOTAL	450			FY 2026	450			FY 2027	-			FY 2028	-			FY 2029	-			FY 2030	-				
				Encumbered =	-			Encumbered =	-																

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
Installation	450			450																						
TOTAL	450																									
		FY 2026				450	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Remarks:

Additional VM Hardware to help support the growing ITS network.

No inflation has been added.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/9/24
1/24/25
SP
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Flex Lanes Technology Enhancements
SR 417 / SR 429
Transportation Technology Projects
Electrical Power Design
Design & Installation

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Installation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
Design	1,110											100	100	450	450	5	5								
Installation	3,000																	750	750	750	750				
TOTAL	4,110																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				-				1,100				1,510				1,500							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
Design	1,110											100	100	450	450	5	5								
Installation	3,000																	750	750	750	750				
TOTAL	4,110																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				-				1,100				1,510				1,500							
		Encumbered =				-				-															

Remarks:

EAL includes initial study, design, bidding, construction engineering & inspection, and administration.

Includes enhancements to the Flex Lanes hardware including electrical resiliency improvements, advanced technology deployments for detection and data analytics and future readiness of the system.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Implementation
1/9/24
1/24/25
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

ITS CCTV Replacement
Systemwide
Transportation Technology Projects
Operations Software
Installation

-

Activity	2025				2026				2027				2028				2029				2030			
Installation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
Installation	400			200				200																	
TOTAL	400			FY 2026	200			FY 2027	200			FY 2028	-			FY 2029	-			FY 2030	-				
				Encumbered =	-			Encumbered =	-																

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
Installation	400			200				200																	
TOTAL	400			FY 2026		200		FY 2027		200		FY 2028		-		FY 2029		-		FY 2030				-	
				Encumbered =		-		Encumbered =		-															

Remarks:

Replacement of approximately 150 cameras anticipated to reach end of life. Expenditures shown approximately when each year's procurement will be scheduled.
This project is a technology life-cycle replacement.
No inflation has been added.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Implementation
1/24/25
2/4/25
SP
-
-

Priority: 1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Computer AI Vision Software and Hardware
Systemwide
Transportation Technology Projects
Operations Software
Pilot & Implementation

-

Activity	2025				2026				2027				2028				2029				2030			
EAL																								
Pilot																								
Implementation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	180			15	15		25	25			50	50																													
Pilot	75			25	50																																				
Implementation	4,400						1,100	1,100			1,100	1,100																													
TOTAL	4,655	FY 2026				1,230				FY 2027				2,275				FY 2028				1,150				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	188			15	15		26	26			53	53																													
Pilot	75			25	50																																				
Implementation	4,616						1,136	1,136			1,172	1,172																													
TOTAL	4,879	FY 2026				1,267				FY 2027				2,387				FY 2028				1,225				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks: EAL includes the planning and technical support for placement of 450 fixed cameras and associated computer vision analytics.
Includes Pilot Project introducing up to 50 CCTV cameras for computer vision analytics within the Flex Lanes Segment.
Implementation includes the cost of the purchasing approximately 400 CCTVs which will be installed in two phases along with any software and/or licensing costs associated with the computer vision analytics.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status : On-going

Date Originated : 3/17/15

Last Revision : 1/28/25

Fund Source : SP

Length (miles) : -

From: -

Priority: 1

To: -

Project Name / Number : IT Infrastructure Upgrade

Route Number : Systemwide

Project Category : Information Technology Projects

Work Description : Hardware & Software

Phases Funded : Design & Implementation

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Implementation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	560			40	40	40	40	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25																			
Implementation	2,320			180	180	180	180	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100																		
TOTAL	2,880	FY 2026				880				FY 2027				500				FY 2028				500				FY 2029				500				FY 2030				500			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	560			40	40	40	40	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25			
Implementation	2,320			180	180	180	180	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100			
TOTAL	2,880			FY 2026 880				FY 2027 500				FY 2028 500				FY 2029 500				FY 2030 500					
				Encumbered = -				Encumbered = -																	

Remarks:

EAL includes design and implementation oversight.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Projects include lifecycle upgrades and enhancements to systems supporting Firewall Replacement, Backup & Recovery Upgrades, Security Infrastructure, Data Center Architecture, Storage & Host Expansion, Network Lifecycle Updates

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Implementation

Priority: 1

Date Originated : 3/17/15

Last Revision : 1/28/25

Fund Source : CF

Length (miles) : -

From: - To: -

Project Name / Number : CFX Operations Software Update # 599-532

Route Number : Systemwide

Project Category : Information Technology Projects

Work Description : Hardware & Software

Phases Funded : Design & Implementation

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Implementation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	1,400			250	250	250	250	100	100	100	100																														
Implementation	5,600			1,000	1,000	1,000	1,000	400	400	400	400																														
TOTAL	7,000	FY 2026				5,000				FY 2027				2,000				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	1,400			250	250	250	250	100	100	100	100																														
Implementation	5,600			1,000	1,000	1,000	1,000	400	400	400	400																														
TOTAL	7,000	FY 2026				5,000				FY 2027				2,000				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks: EAL includes design and implementation oversight.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Includes updates to Hardware and Software, Development, Implementation and Licenses for new Microsoft Dynamics/Azure Customer Relationship Management (CRM); Integration of existing applications to new CRM/Dynamics platform.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

On-going
3/28/17
1/28/25
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Software Development
Systemwide
Information Technology Projects
Software
Design & Implementation

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Implementation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030											
EAL	888			70	70	70	70	38	38	38	38	38	38	38	38	38	38	38	38	38	38	38											
Implementation	3,520			280	280	280	280	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150											
TOTAL	4,408	FY 2026				1,400				FY 2027				752				FY 2028				752				FY 2029				752			
		Encumbered =				-				Encumbered =				-																			

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	908			71	71	71	71	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39			
Implementation	3,544			282	282	282	282	151	151	151	151	151	151	151	151	151	151	151	151	151	151	151			
TOTAL	4,452	FY 2026 1,412				FY 2027 760				FY 2028 760				FY 2029 760				FY 2030 760							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design and implementation oversight.
Includes new feature development across platforms, to include E-PASS website, E-PASS Mobile App, VTP 2.0 (including self-service mobile app), Reload Lane 2.0, Enhancements to Customer Relationship Management (CRM) Dynamics Custom Applications, Mobile Transponder Sales/Enrollments; Third party Toll Technologies Integrations; Additional tax collector agencies; Real-time DHSMV lookups; Power BI/Business Intelligence; Business Accounts Services.
Sharepoint development; Additional parking integrations; IVR Software enhancements.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
1/18/17
1/31/25
CF
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Financial / Accounting Software Replacement
Systemwide
Information Technology Projects
Software
Design & Implementation

599-563

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Implementation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	2,000			750	500	250	250	250																	
Software	875			475				400																	
TOTAL	2,875			FY 2026		2,225	FY 2027		650	FY 2028		-	FY 2029		-	FY 2030		-							
				Encumbered =		-	Encumbered =		-																

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	2,016			756	504	252	252	252																	
Software	895			479				416																	
TOTAL	2,911	FY 2026 2,243				FY 2027 668				FY 2028 -				FY 2029 -				FY 2030 -							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes staff and consultant costs for specifications, configuration and software package testing.
Software includes estimated cost for commercial off-the-shelf accounting software and licenses.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : On-going

Date Originated : 2/8/21

Last Revision : 1/28/25

Fund Source : SP

Length (miles) : -

From: -

Priority: 1

To: -

Project Name / Number : Toll System Hardware & Software Projects

Route Number : Systemwide

Project Category : Information Technology Projects

Work Description : Hardware & Software

Phases Funded : Implementation & Testing

-

Activity	2025				2026				2027				2028				2029				2030			
Implementation																								
Testing																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030									
EAL	1,661			1,091	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30									
Implementation	11,070			7,270	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200									
TOTAL	12,731	FY 2026			9,051			FY 2027			920			FY 2028			920			FY 2029			920			FY 2030			920		
		Encumbered =			-			Encumbered =			-																				

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030									
EAL	1,661			1,091	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30									
Implementation	11,070			7,270	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200									
TOTAL	12,731	FY 2026			9,051			FY 2027			920			FY 2028			920			FY 2029			920			FY 2030			920		
		Encumbered =			-			Encumbered =			-																				

Remarks:

EAL includes implementation oversight, installation design reviews and inspections, contractor testing oversight, ad-hoc and independent testing as well as system acceptance testing and report reviews.

Implementation includes hardware purchases, configuration and installation, testing and verification. Also includes design, development and installation of system software upgrades required to implement new functionality in the Toll System software.

Also includes New Toll Equipment Testing Report Creation and PowerBI & Business Intelligence related to Toll System.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Key activities include VMS Replacement, Tolling Database Migration, VTP Kiosks, Tolling SAN Re-Architecture & Lifecycle Replacement, Toll Analytic Solutions, EZPASS and Florida Interoperability, and Central States Hub integration.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
2/12/24
1/28/25
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

CFX Website Rebuild
Systemwide
Information Technology Projects
Software
Implementation & Testing

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Implementation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	18			3	3	3	3	3	3																																
Implementation	132			22	22	22	22	22	22																																
TOTAL	150																																								
		FY 2026				100				FY 2027				50				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				100				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	18			3	3	3	3	3	3																																
Implementation	132			22	22	22	22	22	22																																
TOTAL	150																																								
		FY 2026				100				FY 2027				50				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				100				Encumbered =				-																											

Remarks:

EAL includes design and implementation oversight.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Includes rebuilding/upgrading of website code, design and user experience for the CFX website (CFXway.com). Enhancements include User Experience (UX)/User Interface (UI) and design updates to improve the overall experience and create a cohesive CFX customer experience across all platforms.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
2/20/24
1/28/25
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

CFX Engineering Project Management Software
Systemwide
Information Technology Projects
Software
Design

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	30			15	15																				
TOTAL	30			FY 2026	30			FY 2027	-			FY 2028	-			FY 2029	-			FY 2030	-				
				Encumbered =	-			Encumbered =	-																

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	30			15	15																				
TOTAL	30			FY 2026	30	FY 2027	-	FY 2028	-	FY 2029	-	FY 2030	-												
				Encumbered =	-	Encumbered =	-																		

Remarks:

EAL includes design of project management software.
Implementation includes software development, cloud-based hosting, and software support.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
11/10/23
12/19/24
SP
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 & SR 417 Guide Sign Replacement
SR 408 / SR 417
Signing and Pavement Markings
Signing Replacement
Design, Bidding, & Const.

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	1,438									153	153	153	153	5	5	204	204	204	204						
Construction	6,800															1,700	1,700	1,700	1,700						
TOTAL	8,238																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				306				316				7,616				-							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	1,562									162	162	162	162	5	5	226	226	226	226						
Construction	7,544															1,886	1,886	1,886	1,886						
TOTAL	9,106																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				324				334				8,448				-							
		Encumbered =				-				-															

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

Estimated total construction cost (2025 \$):

\$6.8 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/6/21
12/19/24
SP
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 429 & SR 453 Guide Sign Replacement
SR 429/ SR 453
Signing and Pavement Markings
Signing Replacement
Design, Bidding, & Const.

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026			2027				2028				2029				2030					
EAL	619						87	87	87	5	5	116	116	116												
Construction	2,900											967	967	966												
TOTAL	3,519																									
		FY 2026				87	FY 2027				184	FY 2028				3,248	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026			2027				2028				2029				2030			
EAL	655					90	90	90	5	5	125	125	125											
Construction	3,116										1,039	1,039	1,038											
TOTAL	3,771	FY 2026				90	FY 2027			190	FY 2028			3,491	FY 2029			-	FY 2030				-	
		Encumbered =				-	Encumbered =			-														

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

Estimated total construction cost (2025 \$):

\$2.9 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding

Date Originated : 11/10/23

Last Revision : 4/9/25

Fund Source : CF

Length (miles) : 1.4

From: McCoy / Boggy Creek Rd.

Priority: 1

To: SR 436

Project Name / Number : SR 528 Guide Sign Replacement

Route Number : Systemwide

Project Category : Signing and Pavement Markings

Work Description : Signing Replacement

Phases Funded : Bidding & Construction

528-670

Activity	2025				2026				2027				2028				2029				2030			
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	89			5	28	28	28																			
Construction	696				232	232	232																			
TOTAL	785																									
		FY 2026				785	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				5	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	89			5	28	28	28																			
Construction	708				236	236	236																			
TOTAL	797	FY 2026				797	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				5	Encumbered =				-															

Remarks: EAL includes bidding, construction engineering & inspection, administration, and post-design services.

Estimated total construction cost (2025 \$): \$696 K

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/15/20
2/12/25
SP
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Annual Toll Rate Signing Updates
Systemwide
Signing and Pavement Markings
Signing
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	215					17	26			17	26			17	26			17	26			17	26																		
Construction	1,090						218				218				218				218				218																		
TOTAL	1,305	FY 2026				261				FY 2027				261				FY 2028				261				FY 2029				261				FY 2030				261			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	215					17	26			17	26			17	26			17	26			17	26																		
Construction	1,090						218				218				218				218				218																		
TOTAL	1,305	FY 2026				261				FY 2027				261				FY 2028				261				FY 2029				261				FY 2030				261			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Projects procured through rapid response contracts.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Date Originated : 11/10/23

Last Revision : 12/20/24

Fund Source : CF

Length (miles) : -

From: -

Priority: 1

To: -

Project Name / Number : Systemwide Ramp AET Signing & Pavement Markings

Route Number : Systemwide

Project Category : Signing and Pavement Markings

Work Description : Signing Replacement

Phases Funded : Construction

599-669

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	141			141																						
Construction	1,171			1,171																						
TOTAL	1,312																									
		FY 2026				1,312	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				1,312	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	141			141																						
Construction	1,171			1,171																						
TOTAL	1,312	FY 2026				1,312	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				1,312	Encumbered =				-															

Remarks: EAL includes construction engineering & inspection, administration, and post-design services.

Estimated total construction cost remaining (2025 \$): \$1.2 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Date Originated : 2/20/24

Last Revision : 2/12/25

Fund Source : CF

Length (miles) : -

From: -

Priority: 1

To: -

Project Name / Number : Systemwide Mainline AET Signing

Route Number : Systemwide

Project Category : Signing and Pavement Markings

Work Description : Signing Replacement

Phases Funded : Construction

599-671

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	360			120	120	120																			
Construction	3,001			1,000	1,000	1,001																			
TOTAL	3,361			FY 2026	3,361	FY 2027	-	FY 2028	-	FY 2029	-	FY 2030	-												
				Encumbered =	3,361	Encumbered =	-																		

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	360			120	120	120																				
Construction	3,001			1,000	1,000	1,001																				
TOTAL	3,361	FY 2026				3,361	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				3,361	Encumbered =				-															

Remarks: EAL includes construction engineering & inspection, administration, and post-design services.

Estimated construction cost remaining (2025 \$): \$3.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
5/26/12
11/26/24
SP
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Trailblazer Upgrades
Systemwide
Signing and Pavement Markings
Signing
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	395									70	5	5	40	40		70	5	5	40	40		70	5		
Construction	2,000												500	500					500	500					
TOTAL	2,395																								
		FY 2026				-				FY 2027				75				FY 2028				1,085			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	395									70	5	5	40	40		70	5	5	40	40		70	5		
Construction	2,000												500	500					500	500					
TOTAL	2,395																								
		FY 2026				-				FY 2027				75				FY 2028				1,085			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes design, bidding, construction engineering & inspection and post-design services.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Projects to be identified.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
3/18/08
11/26/24
SP
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Signing Replacement Projects
Systemwide
Signing and Pavement Markings
Signing
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	1,350				108	108	5	5	96	96	96	108	108	5	5	96	96	96	108	108	5	5	96																		
Construction	5,600								800	800	800					800	800	800					800																		
TOTAL	6,950	FY 2026				221				FY 2027				2,693				FY 2028				226				FY 2029				2,796				FY 2030				1,014			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	1,350				108	108	5	5	96	96	96	108	108	5	5	96	96	96	108	108	5	5	96																		
Construction	5,600								800	800	800					800	800	800					800																		
TOTAL	6,950	FY 2026				221				FY 2027				2,693				FY 2028				226				FY 2029				2,796				FY 2030				1,014			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design, bidding, construction engineering & inspection and post-design services.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Includes fluorescent sign replacement.

Includes LED lights on overhead signs.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : On-going

Priority: 2

Project Name / Number : Systemwide Miscellaneous Signing and Pavement Markings # -

Date Originated : 3/1/95

Route Number : Systemwide

Last Revision : 1/7/25

Project Category : Signing and Pavement Markings

Fund Source : SP

Work Description : Signing and Pavement Markings

Length (miles) : -

Phases Funded : Design & Construction

From: - To: -

(Projects to be determined)

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	637			64	64	5	5	96	96	32	5	5	48	32	5	5	48	32	5	5	48	32	5		
Construction	2,800							800	800				400				400				400				
TOTAL	3,437																								
		FY 2026				138				FY 2027				1,829				FY 2028				490			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	637			64	64	5	5	96	96	32	5	5	48	32	5	5	48	32	5	5	48	32	5		
Construction	2,800							800	800				400				400				400				
TOTAL	3,437																								
		FY 2026				138				FY 2027				1,829				FY 2028				490			
		Encumbered =				-				Encumbered =				-											

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Projects include new installations of signs and pavement markings to enhance the system. Potential projects may include signing and pavement markings for ramp signing and pavement marking updates, and wrong-way driving enhancements.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/6/22
11/26/24
RR
3.5
W of SR 50

Priority:
1

To: Kirkman Road

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 Resurfacing
SR 408
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	3,610						400	400	400	5	5	600	600	600	600											
Construction	20,000											5,000	5,000	5,000	5,000											
TOTAL	23,610																									
		FY 2026				400	FY 2027				810	FY 2028				22,400	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026			2027				2028				2029				2030					
EAL	3,829						413	413	413	5	5	645	645	645	645											
Construction	21,488											5,372	5,372	5,372	5,372											
TOTAL	25,317	FY 2026				413	FY 2027				836	FY 2028				24,068	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):\$20.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
4/8/25
4/8/25
RR
3.6
Kirkman Road

Priority:
1

To: Church Street

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 Resurfacing
SR 408
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	3,250										360	360	360	5	5	720	720	720							
Construction	18,000															6,000	6,000	6,000							
TOTAL	21,250																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				-				1,085				20,165				-							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	3,586										387	387	387	5	5	805	805	805							
Construction	20,124															6,708	6,708	6,708							
TOTAL	23,710	FY 2026 -				FY 2027 -				FY 2028 1,166				FY 2029 22,544				FY 2030 -							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):

\$18.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/28/22
11/26/24
RR
2.1
East of I-4

Priority: 1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 EB Resurfacing
SR 408
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	1,270													210	210	5	5	420	420						
Construction	7,000																	3,500	3,500						
TOTAL	8,270																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				-				420				7,850				-							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	1,414													229	229	5	5	473	473						
Construction	7,888																	3,944	3,944						
TOTAL	9,302																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				-				458				8,844				-							
		Encumbered =				-				-															

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):

\$7.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/28/20
11/26/24
RR
1.8
Lake Underhill

Priority: 1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 Resurfacing
SR 408
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

-

To: Yucatan Drive

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	2,530					420	420	5	5	560	560	560																													
Construction	14,000									4,667	4,667	4,666																													
TOTAL	16,530																																								
		FY 2026				840				FY 2027				10,464				FY 2028				5,226				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	2,646					430	430	5	5	592	592	592																													
Construction	14,804									4,935	4,935	4,934																													
TOTAL	17,450																																								
		FY 2026				860				FY 2027				11,064				FY 2028				5,526				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):

\$14.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
11/26/24
3/13/25
RR
2.7
Yucatan Drive

Priority: 1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 Resurfacing
SR 408
Renewal and Replacement Projects
Mill & Resurface
Design & Partial Bidding

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	935																		310	310	310	5																			
TOTAL	935																																								
		FY 2026				-				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				935			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	1,070																		355	355	355	5																			
TOTAL	1,070																																								
		FY 2026				-				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				1,070			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design & bidding.
Includes replacement of single post signs and bridge joints within resurfacing limits.
Resurfacing limits EB from Yucatan Drive to SR 417, WB limits from 408-175 to SR 417.
Estimated total construction cost (2025 \$): \$15.5 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/28/22
11/26/24
RR
2.4
SR 417

Priority: 1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 Resurfacing
SR 408
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	2,440											270	270	270	5	5	540	540	540						
Construction	13,500																4,500	4,500	4,500						
TOTAL	15,940	FY 2026 -				FY 2027 -				FY 2028 810				FY 2029 10,090				FY 2030 5,040							
		Encumbered = -				Encumbered = -																			

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	2,713											292	292	292	5	5	609	609	609						
Construction	15,213																5,071	5,071	5,071						
TOTAL	17,926	FY 2026 -				FY 2027 -				FY 2028 876				FY 2029 11,370				FY 2030 5,680							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$): \$13.5 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/28/22
11/26/24
RR
1.8
Rouse Road

Priority:
1

To: Alafaya Trail

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 Resurfacing
SR 408
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	1,720											190	190	190	5	5	380	380	380						
Construction	9,500																3,167	3,167	3,166						
TOTAL	11,220																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				-				570				7,104				3,546							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	1,912											206	206	206	5	5	428	428	428						
Construction	10,706																3,569	3,569	3,568						
TOTAL	12,618	FY 2026 -				FY 2027 -				FY 2028 618				FY 2029 8,004				FY 2030 3,996							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):

\$9.5 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
11/26/24
11/26/24
RR
1.3
Alafaya Trail

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 Resurfacing
SR 408
Renewal and Replacement Projects
Mill & Resurface
Design

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	300																				150	150																			
TOTAL	300																																								
		FY 2026				-				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				300			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	350																				175	175																			
TOTAL	350																																								
		FY 2026				-				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				350			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):\$5.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
11/3/23
11/26/24
RR
2.0
West of SR 451

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 414 Resurfacing
SR 414
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

-

To:

West of Keene Rd.

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	1,900														210	210	210	5	5	630	630																				
Construction	10,500																			5,250	5,250																				
TOTAL	12,400																																								
		FY 2026				-				FY 2027				-				FY 2028				-				FY 2029				630				FY 2030				11,770			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	2,181														235	235	235	5	5	733	733				
Construction	12,216																			6,108	6,108				
TOTAL	14,397	FY 2026 -				FY 2027 -				FY 2028 -				FY 2029 705				FY 2030 13,692							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):

\$10.5 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
11/3/23
11/26/24
RR
2.9
West of Keene Rd.

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 414 Resurfacing
SR 414
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	1,990														220	220	220	5	5	440	440	440			
Construction	11,000																			3,667	3,667	3,666			
TOTAL	12,990	FY 2026 -				FY 2027 -				FY 2028 -				FY 2029 665				FY 2030 12,325							
		Encumbered = -				Encumbered = -																			

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	2,266														244	244	244	5	5	508	508	508			
Construction	12,698																			4,233	4,233	4,232			
TOTAL	14,964	FY 2026 -				FY 2027 -				FY 2028 -				FY 2029 737				FY 2030 14,227							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):

\$11.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
11/26/24
1/10/25
RR
2.2
SR 408

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 417 Resurfacing
SR 417
Renewal and Replacement Projects
Mill & Resurface
Design & Partial Bidding

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	785																		260	260	260	5																			
TOTAL	785																																								
		FY 2026				-				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				785			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	899																		298	298	298	5																			
TOTAL	899																																								
		FY 2026				-				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				899			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design and bidding.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):\$13.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/28/22
1/10/25
RR
2.8
E-4 Bridge

Priority:
1

To: Orange/Seminole County Line

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 417 Resurfacing
SR 417
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	3,070														340	340	340	5	5	680	680	680			
Construction	17,000																			5,667	5,667	5,666			
TOTAL	20,070	FY 2026 -				FY 2027 -				FY 2028 -				FY 2029 1,025				FY 2030 19,045							
		Encumbered = -				Encumbered = -																			

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	3,496														377	377	377	5	5	785	785	785			
Construction	19,622																			6,541	6,541	6,540			
TOTAL	23,118	FY 2026 -				FY 2027 -				FY 2028 -				FY 2029 1,136				FY 2030 21,982							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):\$17.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/28/20
11/26/24
RR
4.3
US 441

Priority:
1

To: Kelly Park Road

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 429 Resurfacing
SR 429
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

429-784

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	2,260					375	375	5	5	500	500	500																													
Construction	12,500									4,167	4,167	4,166																													
TOTAL	14,760																																								
		FY 2026				750				FY 2027				9,344				FY 2028				4,666				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	2,365					384	384	5	5	529	529	529																													
Construction	13,217									4,406	4,406	4,405																													
TOTAL	15,582																																								
		FY 2026				768				FY 2027				9,880				FY 2028				4,934				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):

\$12.5 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/28/20
1/10/25
RR
3.4
Kelly Park Road

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 429 Resurfacing
SR 429
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

-

To:

North of CR 435

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	1,990									330	330	5	5	660	660																										
Construction	11,000													5,500	5,500																										
TOTAL	12,990																																								
		FY 2026				-				FY 2027				660				FY 2028				12,330				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	2,148									349	349	5	5	720	720										
Construction	12,008													6,004	6,004										
TOTAL	14,156	FY 2026 -				FY 2027 698				FY 2028 13,458				FY 2029 -				FY 2030 -							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):

\$11.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/28/20
2/12/25
RR
1.3
SR 429

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 453 Resurfacing
SR 453
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

-

To: SR 46

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	2,080				345	345	5	5	345	345	345	345																													
Construction	11,500								2,875	2,875	2,875	2,875																													
TOTAL	13,580	FY 2026				695				FY 2027				9,665				FY 2028				3,220				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	2,160				351	351	5	5	362	362	362	362													
Construction	12,064								3,016	3,016	3,016	3,016													
TOTAL	14,224				FY 2026	707	FY 2027	10,139	FY 2028	3,378	FY 2029	-	FY 2030	-											
					Encumbered =	-	Encumbered =	-																	

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):

\$11.5 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
1/8/20
2/11/25
RR
1.4
McCoy / Boggy Creek Rd.

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 528 Resurfacing
SR 528
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

528-783

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	1,150			180	5	5	480	480																	
Construction	8,000						4,000	4,000																	
TOTAL	9,150																								
		FY 2026				4,670				FY 2027				4,480				FY 2028				-			
		Encumbered =				180				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	1,182			180	5	5	496	496																	
Construction	8,260						4,130	4,130																	
TOTAL	9,442																								
		FY 2026				4,816				FY 2027				4,626				FY 2028				-			
		Encumbered =				180				Encumbered =				-											

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):

\$8.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Date Originated : 2/7/21

Last Revision : 11/26/24

Fund Source : RR

Length (miles) : 1.9

From: Narcoossee Road

Priority: 1

To: East of Dallas Blvd

Project Name / Number : SR 528 Miscellaneous Resurfacing Project

Route Number : SR 528

Project Category : Renewal and Replacement Projects

Work Description : Mill & Resurface

Phases Funded : Construction

528-769

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	355			355																																					
Construction	2,958			2,958																																					
TOTAL	3,313																																								
		FY 2026				3,313				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				3,313				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	355			355																					
Construction	2,958			2,958																					
TOTAL	3,313	FY 2026 3,313				FY 2027 -				FY 2028 -				FY 2029 -				FY 2030 -							
		Encumbered = 3,313				Encumbered = -																			

Remarks:

EAL includes construction engineering & inspection, administration, and post-design services.

Includes replacement of single post signs and bridge joints within resurfacing limits.

Potential locations include: from Narcoossee Road to Station 977+10, WB only, and from the end of Project 528-161 east of Innovation Way to the beginning of Project 528-749.

Estimated total construction cost remaining (2025 \$): \$3.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
4/8/25
4/15/25
RR
1.9
SR 417

Priority:
1

To: West of Beachline Mainline Toll Plaza

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 528 Resurfacing
SR 528
Renewal and Replacement Projects
Mill & Resurface
Design & Partial Bidding

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	635																		210	210	210	5																			
TOTAL	635																																								
		FY 2026				-				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				635			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	725																		240	240	240	5																			
TOTAL	725																																								
		FY 2026				-				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				725			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design and bidding.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):\$10.5 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
4/15/25
4/15/25
RR
3.4
West of Beachline Mainline Toll Plaza

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 528 Resurfacing
SR 528
Renewal and Replacement Projects
Mill & Resurface
Design & Partial Bidding

#

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	875																		290	290	290	5																			
TOTAL	875																																								
		FY 2026				-				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				875			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	1,001																		332	332	332	5																			
TOTAL	1,001																																								
		FY 2026				-				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				1,001			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design and bidding.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):

\$14.5 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
11/6/23
4/9/25
RR
5.3
East of Innovation Way

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 528 Resurfacing
SR 528
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	2,530														280	280	280	5	5	560	560	560																			
Construction	14,000																			4,667	4,667	4,666																			
TOTAL	16,530																																								
		FY 2026				-				FY 2027				-				FY 2028				-				FY 2029				845				FY 2030				15,685			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	2,881														311	311	311	5	5	646	646	646			
Construction	16,160																			5,387	5,387	5,386			
TOTAL	19,041	FY 2026 -				FY 2027 -				FY 2028 -				FY 2029 938				FY 2030 18,103							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):

\$14.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
11/6/23
4/8/25
RR
5.3
East of Dallas Blvd.

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 528 Resurfacing
SR 528
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	2,440														270	270	270	5	5	540	540	540																			
Construction	13,500																			4,500	4,500	4,500																			
TOTAL	15,940																																								
		FY 2026				-				FY 2027				-				FY 2028				-				FY 2029				815				FY 2030				15,125			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	2,776														299	299	299	5	5	623	623	623			
Construction	15,582																			5,194	5,194	5,194			
TOTAL	18,358	FY 2026 -				FY 2027 -				FY 2028 -				FY 2029 902				FY 2030 17,456							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

Includes replacement of single post signs and bridge joints within resurfacing limits.

Resurfacing limits from 528-749/750 project limits to beginning of Project 528-184 and end of Project 528-184 to SR 520.

Estimated total construction cost (2025 \$):\$13.5 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
5/10/04
11/26/24
RR
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Miscellaneous Resurfacing Projects
Systemwide
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	712				68	5	5	90	68	5	5	90	68	5	5	90	68	5	5	90	30	5	5		
Construction	3,000							750				750				750				750					
TOTAL	3,712																								
		FY 2026				78				FY 2027				918				FY 2028				918			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	712				68	5	5	90	68	5	5	90	68	5	5	90	68	5	5	90	30	5	5		
Construction	3,000							750				750				750				750					
TOTAL	3,712																								
		FY 2026				78				FY 2027				918				FY 2028				918			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Locations to be determined.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
9/4/12
11/26/24
RR
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Miscellaneous Drainage and Stormwater Projects
Systemwide
Renewal and Replacement Projects
Drainage and Stormwater
Design & Construction
-

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	295				25	25	5	5	25	25	5	5	25	25	5	5	25	25	5	5	25	25	5		
Construction	1,000								125	125			125	125			125	125			125	125			
TOTAL	1,295																								
		FY 2026				55				FY 2027				310				FY 2028				310			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	295				25	25	5	5	25	25	5	5	25	25	5	5	25	25	5	5	25	25	5		
Construction	1,000								125	125			125	125			125	125			125	125			
TOTAL	1,295																								
		FY 2026				55				FY 2027				310				FY 2028				310			
		Encumbered =				-				Encumbered =				-											

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Projects to be determined.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding

Date Originated : 11/26/24

Last Revision : 2/12/25

Fund Source : RR

Length (miles) : -

From: -

Priority: 1

To: -

Project Name / Number : SR 451-429 Ramp Bridge Bearing Repairs

Route Number : SR 451

Project Category : Renewal and Replacement Projects

Work Description : Bridge Repairs

Phases Funded : Bidding & Construction

451-782

Activity	2025				2026				2027				2028				2029				2030			
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	48			5	5	38																				
Construction	313					313																				
TOTAL	361																									
		FY 2026				361	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	49			5	5	39																				
Construction	321					321																				
TOTAL	370	FY 2026				370	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Remarks:

EAL includes bidding, construction engineering & inspection, administration, and post-design services.

Work includes the realignment of the bridge bearings for Bridge No 750723 - SR 451 Ramp EG over SR 414 and Ramp HF

Estimated total construction cost (2025 \$):

\$313 K

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Date Originated : 2/10/22

Last Revision : 1/22/25

Fund Source : RR

Length (miles) : -

From: -

Priority: 1

Project Name / Number : SR 528 Bridge Improvements

Route Number : SR 528

Project Category : Renewal and Replacement Projects

Work Description : Bridge Repairs

Phases Funded : Construction

528-778

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	81			81																						
Construction	672			672																						
TOTAL	753																									
		FY 2026				753	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				753	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	81			81																						
Construction	672			672																						
TOTAL	753	FY 2026				753	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				753	Encumbered =				-															

Remarks:

EAL includes construction engineering & inspection, administration, and post-design services.

Work includes the repair of cracks, joints & spalls. Also includes replacement of bridge joints.

Projects includes restorations to ICP, Dallas, and Farm Access # 2 Bridges.

Estimated total construction cost remaining (2025 \$): \$672 K

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
3/1/95
11/26/24
RR
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Bridge Projects
Systemwide
Renewal and Replacement Projects
Misc. Structural Projects
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	334					42	5	5	21	21	42	5	5	21	21	42	5	5	21	21	42	5	5		
Construction	1,020								170	170				170	170				170	170					
TOTAL	1,354																								
		FY 2026				47				FY 2027				429				FY 2028				392			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	334					42	5	5	21	21	42	5	5	21	21	42	5	5	21	21	42	5	5		
Construction	1,020								170	170				170	170				170	170					
TOTAL	1,354																								
		FY 2026				47				FY 2027				429				FY 2028				392			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Work includes the repair of cracks, joints & spalls.
Projects to be determined.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding

Date Originated : 2/23/19

Last Revision : 2/12/25

Fund Source : RR

Length (miles) : -

From: -

Priority: 1

To: -

Project Name / Number : Systemwide FY 23 Coatings of Steel Bridges and Plaza Ped Bridges (408 / 414 / 417 / 429)

Route Number : Systemwide

Project Category : Renewal and Replacement Projects

Work Description : Painting & Inspections

Phases Funded : Bidding & Construction

599-773

Activity	2025				2026				2027				2028				2029				2030			
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	1,149			5	5	253	253	253	253	127															
Construction	9,500					2,111	2,111	2,111	2,111	1,056															
TOTAL	10,649			FY 2026		4,738	FY 2027		5,911	FY 2028				-	FY 2029		-	FY 2030		-					
				Encumbered =		-	Encumbered =		-																

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	1,176			5	5	259	259	259	259	130																															
Construction	9,730					2,162	2,162	2,162	2,162	1,082																															
TOTAL	10,906																																								
		FY 2026				4,852				FY 2027				6,054				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks: EAL includes bidding, construction engineering & inspection, administration, and post-design services.
Bridge locations include SR 408 over Hiawassee Road (2 bridges), SR 408 Pine Hills Mainline Plaza pedestrian bridge, SR 408 Ramp D1 over I-4, SR 408 Conway Road over SR 408, SR 408 Lake Underhill over SR 408, SR 408 over SR 436
SR 414 Coral Hills Mainline Plaza pedestrian bridge, SR 414 over CR 435A, SR 414 over Keene Road, SR 414 over Hiawassee Road, SR 414 over Orange Blossom Trail, SR 417 Ramp C over SR 417 & SR 528, SR 417 Ramp 200 over SR 417 & SR 528, SR 417 over SR 50 (2 bridges), SR 417 over University Blvd (2 bridges), SR 429 over Porter Road (1 bridge), and SR 429 Independence Mainline Plaza pedestrian bridge.
Estimated total construction cost (2025 \$): \$9.5 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding

Date Originated : 3/16/18

Last Revision : 5/22/25

Fund Source : RR

Length (miles) : -

From: -

Priority: 1

To: -

Project Name / Number : Systemwide FY 23 Coatings of Ramp Plaza Butterfly Structures

Route Number : Systemwide

Project Category : Renewal and Replacement Projects

Work Description : Painting & Inspections

Phases Funded : Bidding & Construction

599-774

Activity	2025				2026				2027				2028				2029				2030			
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	154			5	5	96	48																		
Construction	1,200					800	400																		
TOTAL	1,354			FY 2026		1,354	FY 2027	-		FY 2028	-		FY 2029	-		FY 2030	-								
				Encumbered =		-	Encumbered =	-																	

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	157			5	5	98	49																																		
Construction	1,229					819	410																																		
TOTAL	1,386	FY 2026				1,386				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes bidding, construction engineering & inspection, administration, and post-design services.

Locations include SR 408: Conway Road Eastbound Off Ramp, Andes Avenue Eastbound Off Ramp, and Yucatan Drive Eastbound On Ramp; SR 417: Lake Nona Boulevard Southbound Off and Northbound On Ramps, Curry Ford Southbound Off and Northbound On Ramps, and University Southbound Off and Northbound On Ramps.

Estimated total construction cost (2025 \$): \$1.2 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding

Date Originated : 2/10/22

Last Revision : 1/23/25

Fund Source : RR

Length (miles) : 9.0

From: N. of Leevista Blvd.

Priority: 1

To: N. of University Blvd.

Project Name / Number : SR 417 & SR 408 Concrete Coatings

Route Number : SR 408 / SR 417

Project Category : Renewal and Replacement Projects

Work Description : Painting & Inspections

Phases Funded : Bidding & Construction

599-770

Activity	2025				2026				2027				2028				2029				2030			
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	558			5	237	237	79																			
Construction	4,600				1,971	1,971	658																			
TOTAL	5,158																									
		FY 2026				5,158	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				5	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	567			5	241	241	80																			
Construction	4,675				2,003	2,003	669																			
TOTAL	5,242	FY 2026				5,242	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				5	Encumbered =				-															

Remarks:

EAL includes bidding, construction engineering & inspection, administration, and post-design services.

Includes coatings for barrier walls, bridges, retaining walls, etc.

Includes coating the Southbound SR 417 to Westbound SR 408 Ramp, Eastbound SR 408 to Northbound SR 417 Ramp and SR 417 from north of Leevista Boulevard to north of University Boulevard.

Estimated total construction cost (2025 \$): \$4.6 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding

Priority: 1

Project Name / Number : SR 414 Concrete Coatings

414-781

Date Originated : 2/10/22

Route Number : SR 414

Last Revision : 1/23/25

Project Category : Renewal and Replacement Projects

Fund Source : RR

Work Description : Painting & Inspections

Length (miles) : 6.0

Phases Funded : Bidding & Construction

From: SR 429

To: US 441

Activity	2025				2026				2027				2028				2029				2030			
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	641			5	212	212	212																			
Construction	5,300				1,767	1,767	1,766																			
TOTAL	5,941																									
		FY 2026				5,941	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				5	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	650			5	215	215	215																			
Construction	5,384				1,795	1,795	1,794																			
TOTAL	6,034	FY 2026				6,034	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				5	Encumbered =				-															

Remarks: EAL includes bidding, construction engineering & inspection, administration, and post-design services.

Includes coatings for barrier walls, bridges, retaining walls, etc.

Estimated total construction cost (2025 \$):

\$5.3 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
4/1/01
11/26/24
RR
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Coatings
Systemwide
Renewal and Replacement Projects
Painting & Inspections
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	2,320				150	5	5	240	240	150	5	5	240	240	150	5	5	240	240	150	5	5	240																		
Construction	14,000							2,000	2,000				2,000	2,000				2,000	2,000				2,000																		
TOTAL	16,320																																								
		FY 2026				160				FY 2027				4,635				FY 2028				4,635				FY 2029				4,490				FY 2030				2,400			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	2,320				150	5	5	240	240	150	5	5	240	240	150	5	5	240	240	150	5	5	240																		
Construction	14,000							2,000	2,000				2,000	2,000				2,000	2,000				2,000																		
TOTAL	16,320	FY 2026				160				FY 2027				4,635				FY 2028				4,635				FY 2029				4,490				FY 2030				2,400			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Limits to be determined.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
4/1/97
11/26/24
RR
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Fence Projects
Systemwide
Renewal and Replacement Projects
Fencing Replacement
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	205				15	5	5	20	15	5	5	20	15	5	5	20	15	5	5	20	15	5	5		
Construction	920							230				230				230				230					
TOTAL	1,125																								
		FY 2026				25				FY 2027				275				FY 2028				275			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	205				15	5	5	20	15	5	5	20	15	5	5	20	15	5	5	20	15	5	5		
Construction	920							230				230				230				230					
TOTAL	1,125																								
		FY 2026				25				FY 2027				275				FY 2028				275			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes design, bidding, mitigation, permitting, construction engineering & inspection, administration, and post-design services.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Projects to be determined

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
4/1/97
11/26/24
RR
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Bridge Joint & Approach Slab Projects
Systemwide
Renewal and Replacement Projects
Structural
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	100							7	5	5	8	7	5	5	8	7	5	5	8	7	5	5	8		
Construction	340										85				85				85				85		
TOTAL	440																								
		FY 2026				-				FY 2027				110				FY 2028				110			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	100							7	5	5	8	7	5	5	8	7	5	5	8	7	5	5	8		
Construction	340										85				85				85				85		
TOTAL	440																								
		FY 2026				-				FY 2027				110				FY 2028				110			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes design, bidding, construction engineering & inspection and post-design services.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Projects to be determined.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Date Originated : 2/10/22

Last Revision : 11/26/24

Fund Source : RR

Length (miles) : -

From: -

Priority: 1

To: -

Project Name / Number : Systemwide FY 23 RPM Replacements

Route Number : Systemwide

Project Category : Renewal and Replacement Projects

Work Description : RPM & Striping

Phases Funded : Construction

599-779

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	26			26																						
Construction	214			214																						
TOTAL	240																									
		FY 2026				240	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				240	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	26			26																						
Construction	214			214																						
TOTAL	240																									
		FY 2026				240	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				240	Encumbered =				-															

Remarks:

EAL includes construction engineering & inspection and post-design services.

Project included with 528-769 as a "Bids With" set of plans.

Estimated total construction cost remaining (2025 \$): \$214 K

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
4/1/99
11/26/24
RR
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Reflective Pavement Markers & Thermo Striping
Systemwide
Renewal and Replacement Projects
RPM & Striping
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	205				15	5	5	10	20	5	5	15	20	5	5	15	25	5	5	15	20	5	5		
Construction	480							100				140				140				100					
TOTAL	685																								
		FY 2026				25				FY 2027				140				FY 2028				185			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	205				15	5	5	10	20	5	5	15	20	5	5	15	25	5	5	15	20	5	5		
Construction	480							100				140				140				100					
TOTAL	685																								
		FY 2026				25				FY 2027				140				FY 2028				185			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes design, bidding, construction engineering & inspection and post-design services.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Includes RPM replacements every 3 years and thermoplastic striping replacement every 6 years.

Projects to be determined.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
2/24/19
11/26/24
RR
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Traffic Signal Replacement Projects
Systemwide
Renewal and Replacement Projects
Signalization
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	460							45	5	5	60	45	5	5	60	45	5	5	60	45	5	5	60		
Construction	2,000										500				500				500				500		
TOTAL	2,460																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				615				615				615				615							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	460							45	5	5	60	45	5	5	60	45	5	5	60	45	5	5	60		
Construction	2,000										500				500				500				500		
TOTAL	2,460																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				615				615				615				615							
		Encumbered =				-				-															

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Projects to be determined.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From :

No Activity
3/1/95
1/23/25
SP
-
- To: -

Priority: 1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Discretionary Landscape & Hardscape Projects
Systemwide
Landscape & Hardscape Projects
Landscaping & Hardscaping
Design, Installation & Maintenance
5 yr. Landscape & Hardscape Program

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Installation																								
Maintenance																								
Planning																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	914			145	145	80	80	39	39		70	5	5	39	39		70	5	5	39	39		70		
Installation	3,900							650	650					650	650					650	650				
Maintenance	104									8	7	8	7	8	7	7	7	8	7	8	7	8	7		
TOTAL	4,918																								
		FY 2026				450				FY 2027				1,463				FY 2028				1,418			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	914			145	145	80	80	39	39		70	5	5	39	39		70	5	5	39	39		70		
Installation	3,900							650	650					650	650					650	650				
Maintenance	104									8	7	8	7	8	7	7	7	8	7	8	7	8	7		
TOTAL	4,918																								
		FY 2026				450				FY 2027				1,463				FY 2028				1,418			
		Encumbered =				-				Encumbered =				-											

Remarks: EAL includes design, permitting, bidding, construction engineering & inspection and maintenance support services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Potential landscape and hardscape project locations may include, but are not limited to: SR 528 Airport Frontage Landscaping; SR 429 / Schofield Road Interchange Landscaping (429-305); SR 429 Buffer Planting from Binion Road to US 441 (429-201); SR 414 Landscaping from Marden Road to West of Hiawassee Road; and SR 528 Buffer Plantings from Dallas Blvd. to SR 520.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Date Originated : 3/13/23

Last Revision : 1/26/24

Fund Source : CF

Length (miles) : -

From: -

Priority: 1

Project Name / Number : SR 528 / SR 436 Interchange Hardscape

Route Number : SR 528

Project Category : Landscape & Hardscape Projects

Work Description : Hardscaping

Phases Funded : Construction

528-179A

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	48			48																						
Construction	400			400																						
TOTAL	448																									
		FY 2026				448	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				448	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	48			48																						
Construction	400			400																						
TOTAL	448																									
		FY 2026				448	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				448	Encumbered =				-															

Remarks:

EAL includes construction engineering & inspection, and administration.

Estimated total construction cost (2025 \$):

\$0.4 M

Project Information

Project Name / Number :	SR 417 Landscaping from International Drive to John Young Parkway	# -
Route Number :	SR 417	
Project Category :	Landscape & Hardscape Projects	
Work Description :	Landscaping	
Phases Funded :	Design, Installation & Maintenance	

Cash Flow (in thousands \$) :

Inflated Cash Flow (in thousands \$) :

Remarks:	EAL includes design, bidding, construction engineering & inspection and maintenance support services.
	Project limits match the 417-141 project.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
11/10/23
12/20/24
SP
3.8
John Young Parkway

Priority:
1

To: Landstar Boulevard

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 417 Landscaping from John Young Parkway to Landstar Boulevard
SR 417
Landscape & Hardscape Projects
Landscaping
Design, Installation & Maintenance

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Installation																								
Maintenance																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	374					117	117	5	5	130																															
Installation	2,152									2,152																															
Maintenance	184										23	23	23	23	23	23	23	23																							
TOTAL	2,710	FY 2026				234				FY 2027				2,315				FY 2028				92				FY 2029				69				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
11/10/23
12/20/24
SP
6.2
South of Narcoossee Road

Priority: 1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 417 Landscaping from South of Narcoossee Road to SR 528
SR 417
Landscape & Hardscape Projects
Landscaping
Design, Installation & Maintenance

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Installation																								
Maintenance																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	395						124	124	5	5	137														
Installation	2,272										2,272														
Maintenance	200											25	25	25	25	25	25	25	25						
TOTAL	2,867				FY 2026	124	FY 2027	2,543	FY 2028	100	FY 2029	100	FY 2030	-											
					Encumbered =	-	Encumbered =	-																	

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	412						128	128	5	5	146														
Installation	2,422										2,422														
Maintenance	216											27	27	27	27	27	27	27	27						
TOTAL	3,050					FY 2026	128	FY 2027		2,706	FY 2028		108	FY 2029		108	FY 2030		-						
						Encumbered =	-	Encumbered =		-															

Remarks: EAL includes design, bidding, construction engineering & inspection and maintenance support services.
Project limits match the 417-151 project from 1.5 miles south of Narcoossee Road to Narcoossee Road and the 417-150 project.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/4/23
12/20/24
SP
3.6
Tilden Road

Priority: 1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 429 Landscaping from Tilden Road to Florida's Turnpike
SR 429
Landscape & Hardscape Projects
Landscaping
Design, Installation & Maintenance

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Installation																								
Maintenance																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	389							122	122	5	5	135													
Installation	2,244											2,244													
Maintenance	192												24	24	24	24	24	24	24	24					
TOTAL	2,825	FY 2026 -				FY 2027 254				FY 2028 2,451				FY 2029 96				FY 2030 24							
		Encumbered = -				Encumbered = -																			

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	399							127	127	5	5	135																													
Installation	2,244											2,244																													
Maintenance	208												26	26	26	26	26	26	26	26																					
TOTAL	2,851																																								
		FY 2026				-				FY 2027				264				FY 2028				2,457				FY 2029				104				FY 2030				26			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design, bidding, construction engineering & inspection and maintenance support services.
Project limits match the 429-154 project.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/4/23
12/20/24
SP
5.4
Florida's Turnpike

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 429 Landscaping from Florida's Turnpike to West Road
SR 429
Landscape & Hardscape Projects
Landscaping
Design, Installation & Maintenance

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Installation																								
Maintenance																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	454								143	143	5	5	158												
Installation	2,622												2,622												
Maintenance	232													29	29	29	29	29	29	29	29				
TOTAL	3,308																								
		FY 2026				-				FY 2027				291				FY 2028				2,843			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	468								150	150	5	5	158												
Installation	2,622												2,622												
Maintenance	256													32	32	32	32	32	32	32	32				
TOTAL	3,346																								
		FY 2026				-				FY 2027				305				FY 2028				2,849			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes design, bidding, construction engineering & inspection and maintenance support services.
Project limits match the 429-152 project.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/4/23
12/20/24
SP
4.7
West Road

Priority:
1

To: SR 414

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 429 Landscaping from West Road to SR 414
SR 429
Landscape & Hardscape Projects
Landscaping
Design, Installation & Maintenance

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Installation																								
Maintenance																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	327									102	102	5	5	113											
Installation	1,868													1,868											
Maintenance	160													20	20	20	20	20	20	20	20				
TOTAL	2,355																								
		FY 2026				-				FY 2027				204				FY 2028				2,011			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	339									108	108	5	5	113											
Installation	1,868													1,868											
Maintenance	176													22	22	22	22	22	22	22	22				
TOTAL	2,383																								
		FY 2026				-				FY 2027				216				FY 2028				2,013			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes design, bidding, construction engineering & inspection and maintenance support services.
Project limits match the 429-153 project.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
2/2/17
2/6/24
SP
-
Kelly Park Rd. Interchange

Priority:
2

To: -

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Wekiva Parkway (203) Kelly Park Rd. Interchange Landscape
SR 429
Existing System Improvements
Landscaping
Design, Installation & Maintenance

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Installation																								
Maintenance																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	150							45	45	5	5	50													
Installation	828											828													
Maintenance	72												9	9	9	9	9	9	9	9					
TOTAL	1,050																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				100				905				36				9							
		Encumbered =				-																			

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	158							47	47	5	5	54													
Installation	890											890													
Maintenance	80												10	10	10	10	10	10	10	10					
TOTAL	1,128																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				-				-				-				-							
		Encumbered =				Encumbered =				-															

Remarks:

EAL includes design, bidding, construction engineering & inspection and maintenance support services.

Project Information

Project Name / Number :	SR 453 Buffer Plantings	# -
Route Number :	SR 453	
Project Category :	Existing System Improvements	
Work Description :	Landscaping	
Phases Funded :	Design, Installation & Maintenance	

Cash Flow (in thousands \$) :

Inflated Cash Flow (in thousands \$) :

Remarks:	EAL includes design, bidding, construction engineering & inspection and maintenance support services.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
11/10/23
2/22/24
SP
7.2
Ronald Reagan Parkway

Priority:
1

To: Cypress Parkway

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 538 Landscaping from Ronald Reagan Parkway to Cypress Parkway
SR 538
Landscape & Hardscape Projects
Landscaping
Design, Installation & Maintenance

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Installation																								
Maintenance																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	153									46	46	5	5	51											
Installation	838													838											
Maintenance	72														9	9	9	9	9	9	9	9			
TOTAL	1,063				FY 2026	-	FY 2027	46	FY 2028	945	FY 2029	36	FY 2030	36											
					Encumbered =	-	Encumbered =	-																	

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	156									49	46	5	5	51											
Installation	838												838												
Maintenance	80													10	10	10	10	10	10	10	10				
TOTAL	1,074																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				49				945				40				40							
		Encumbered =				-				-															

Remarks:

EAL includes design, bidding, construction engineering & inspection and maintenance support services.
Project limits match the 538-165 project.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/8/20
12/17/24
NSP
1.6
SR 528

Priority:
1

To: Leevista Blvd.

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Goldenrod Road (SR 551) Thermo & RPMs
SR 551
Non-System Projects
Pavement Markings - Thermo & RPMs
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	69											25	5	5	17	17									
Construction	280														140	140									
TOTAL	349																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				-				192				157				-							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	75										27	5	5	19	19										
Construction	308													154	154										
TOTAL	383																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				-				210				173				-							
		Encumbered =				-				-															

Remarks:

EAL includes design, bidding, construction engineering & inspection, and administration.

Estimated total construction cost - SR 528 to Leevista (2025 \$):

\$280 K

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Date Originated : 1/8/20

Last Revision : 11/26/24

Fund Source : NSP

Length (miles) : 1.6

From: SR 528

Priority: 1

To: Leevista Blvd.

Project Name / Number : Goldenrod Road (SR 551) Resurfacing

Route Number : SR 551

Project Category : Non-System Projects

Work Description : Mill & Resurface

Phases Funded : Construction

800-904

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	155			155																																					
Construction	1,294			1,294																																					
TOTAL	1,449																																								
		FY 2026				1,449				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				1,449				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	155			155																					
Construction	1,294			1,294																					
TOTAL	1,449	FY 2026 1,449				FY 2027 -				FY 2028 -				FY 2029 -				FY 2030 -							
		Encumbered = 1,449				Encumbered = -																			

Remarks:

EAL includes construction engineering & inspection, and administration.

Includes the replacement of Thermo and RPMs from Leevista Blvd. to Hoffner Avenue

Estimated construction cost remaining (2025 \$): \$1.3 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/8/20
12/17/24
NSP
0.9
Leevista Blvd.

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Goldenrod Road (SR 551) Resurfacing
SR 551
Non-System Projects
Mill & Resurface
Design & Construction

-

To:

Hoffner Avenue

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	388									81	81	5	5	108	108										
Construction	1,800													900	900										
TOTAL	2,188																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				162				2,026				-				-							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	418									86	86	5	5	118	118										
Construction	1,964													982	982										
TOTAL	2,382																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				172				2,210				-				-							
		Encumbered =				-				-															

Remarks:

EAL includes design, bidding, construction engineering & inspection, and administration.

Estimated total construction cost (2025 \$):

\$1.8 M



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