

DRAFT

Unified Planning Work Program

2020/21 – 2021/22

March 11, 2020



Schedule

Jan.

UPWP Development

Feb./Mar.

Draft UPWP Adoption for Submittal

Mar. 15

Submit Draft UPWP

Apr.

Comments due back to MPO

Apr./May

Approve final UPWP

May 15

Final UPWP due



Estimated Revenues



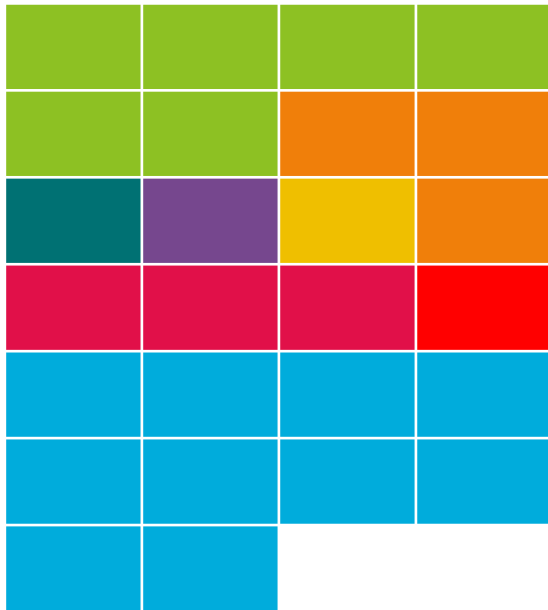
Source	FY 2019/20 Budget	FY 2020 /21 Estimate	FY 2021 / 22 Estimate
Federal	\$5,772,772	\$6,071,726	\$5,907,276
State	\$285,945	\$304,355	\$264,955
Local	\$1,207,829	\$1,239,185	\$1,239,185
Cash Forward	\$304,082	\$304,930	\$304,930
Other	\$311,159	\$299,569	\$260,169
Total	\$7,881,787	\$8,219,765	\$7,976,515

Estimated Funding to Lynx



Source	FY 2019/20 Budget	FY 2020 /21 Estimate	FY 2021 / 22 Estimate
New FTA	\$504,000	\$316,000	TBD
New State & Local Match	\$126,000	\$79,000	TBD
Transportation Disadvantaged	\$70,000	\$70,000	\$70,000
Surface Transportation (TMA Urbanized Area Funds)	\$7,102,130	\$7,000,000	\$7,000,000
Total	\$7,802,130	\$7,465,000	

Streamlined UPWP Format



8 sections
with 26 tasks



3 sections
with 14 tasks



New UPWP Sections

Metropolitan Planning Organization Plans & Administration

MPO Administration



Unified Planning Work Program (UPWP)



Transportation Improvement Program (TIP)



Metropolitan Transportation Plan (MTP)



Core Product / Required Task



New UPWP Sections

Regional Planning/Public Participation

Local Government Partner Planning

Interregional Transportation Planning & Coordination

Public Participation/Community Outreach



Local Agency Program (LAP)

Core Product / Required Task



New UPWP Sections

Transportation Planning Activities

Data Collection/Performance Monitoring



Multimodal Systems Planning



Sustainability and Health in Transportation

Transportation Systems Management & Operations

Special Project Planning

LYNX Planning Activities

Core Product / Required Task



Thank You

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New UPWP Sections

New Tasks	Descriptions/Reasons for change
I. Metropolitan Planning Organization Plans & Administration	Core products in one section along with general MPO activities
100 MPO Administration	Consolidating administrative tasks - Required task
110 Unified Planning Work Program	Core product
120 Transportation Improvement Program	Core product - Required task
130 Metropolitan Transportation Plan	Core product - Required task
II. Regional Planning/Public Participation	
200 Local Government Partner Planning	Working with local partners
210 Interregional Transportation Planning & Coordination	Working with governments outside the region
220 Public Participation/Community Outreach	Engaging/Educating the public and communities - Required task
230 Local Agency Program (LAP)	New-Funded with SU funds to conduct LAP projects
III. Transportation Planning Activities	
300 Data Collection/Performance Monitoring	Required task
310 Multimodal Systems Planning	Systems planning includes all modes and users, including Safety
320 Sustainability and Health in Transportation	Combining land use, health, and other sustainability items
330 Transportation Systems Management & Operations	TSMO and traffic signal retiming
340 Special Project Planning	Executive Director Approved Projects
350 LYNX Planning Activities	All LYNX activities will be in this one task to simply oversight

