



DISTRICT FIVE Work Program Public Hearing

FY 24/25 to FY 28/29

October 27, 2023
TAC Meeting



FDOT Work Program (FY 2024/25 - FY 2028/29)

Important Dates:

- District 5 Public Comment Deadline: **November 3, 2023**
- Central Office Submits Final Tentative Work Program to Executive Office of the Governor: **December 26, 2023**
- Florida Transportation Commission Public Hearing: **January 8, 2024**
- Florida State Legislation 2024 Session: **January 9 to March 15**
- Adoption: **July 1, 2024**

Work Program Key Influence Factors



	2021	2022	2023
Contract Price Adjustments	n/a	n/a	\$363.16M
Cost of Materials: New Construction Index	\$5M per Mile	\$6.5M per Mile	\$7.6M per Mile + 17%
Cost of Materials: Resurfacing Index	\$751K per Mile	\$869K per Mile	\$1.1M per Mile + 26.6%

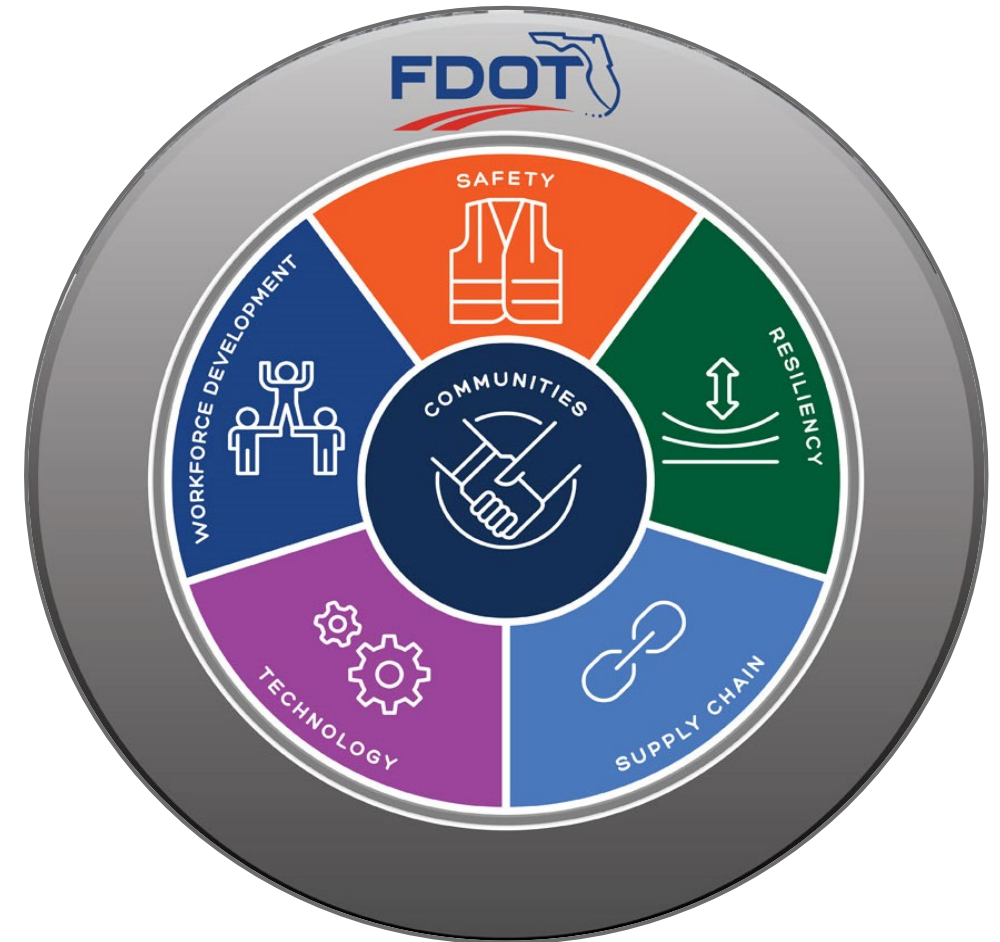
Tentative Work Program (FY 2024/25 - FY 2028/29)



Conservative Allocation
and Revenue growth

Resurfacing Program Adjustments

Conservative Contingency Levels



DELETIONS

FM# 451255-1 (Orange County):

- SR 482 (Sand Lake Road) at President's Drive
- Safety Project
- Construction and Construction Support deleted from FY 25/26, based on coordination with local agency as included in programmed FM# 433663-1.

FM# 451709-1 (Osceola County):

- Osceola County Culvert Rehabs
(Preventive Maintenance)
- Bridge Repair/Rehabilitation
- Construction and Construction Support deleted from FY 24/25 due to the culverts being replaced within construction projects programmed.

FM# 438488-1 (Seminole County):

- Seminole-Orlando Sanford Airport – Airport Parking
- Aviation Revenue / Operational
- Capital Grant deleted from FY 24/25, based on coordination with aviation authority.

FM# 438844-1 (Seminole County):

- Seminole-Orlando Sanford Airport – Widen Airport Boulevard
- Aviation Capacity Project
- Capital Grant deleted from FY 24/25, based on coordination with aviation authority.

DEFERRALS

FM# 239422-1 (Orange County):

- SR 434 (Forest City) from SR 424 (Edgewater Drive) to the Seminole County Line
- Add Lanes and Reconstruct
- Construction and Construction Support deferred from FY 26/27 to FY 27/28, based on work program balancing.

FM# 437131-1 (Orange County):

- SR 50 (U.S. 17/92/Colonial Drive), from Irvington Avenue to Maguire Boulevard
- Drainage Improvements
- Construction and Construction Support deferred from FY 25/26 to FY 26/27, based on work program balancing.

FM# 449214-1 (Orange County):

- SR 423, from Kingswood Drive to Adanson Street
- Intersection Improvement
- Construction and Construction Support deferred from FY 24/25 to FY 25/26, based on work program balancing.

FM# 418403-7 (Osceola County):

- John Young Parkway (U.S. 17/92) at Pleasant Hill Road
- Intersection Improvement
- Right of Way deferred from FY 24/25 to FY 25/26 and Construction and Construction Support deferred from FY 26/27 to FY 27/28, based on work program balancing.

DEFERRALS

FM# 437200-2 (Osceola County):

- U.S. 17/92, from Ivy Mist Lane to Avenue A
- Add Lanes and Reconstruct
- Design deferred from FY 25/26 to FY 26/27, based on work program balancing.

FM# 437932-2 (Osceola County):

- Central Avenue, from Dankin Avenue at Church Street to W. Donegan Avenue
- Urban Corridor Improvements
- Design deferred from FY 24/25 to FY 25/26 and Right of Way deferred from FY 26/27 to FY 27/28, based on local agency coordination.

FM# 444900-2 (Seminole County):

- Town Center Sidewalks, various streets
- Sidewalk
- Construction and Construction Support deferred from FY 25/26 to FY 27/28, based on local agency coordination.

FM# 444994-1 (Seminole County):

- North Village Connectivity, various sidewalks
- Sidewalk
- Construction and Construction Support deferred from FY 25/26 to FY 27/28, based on local agency coordination.

The Five-Year Outlook

County	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	TOTAL
Orange	\$344,186,004	\$245,482,045	\$278,164,892	\$182,262,334	\$192,337,460	\$1,242,432,735
Osceola	\$154,520,432	\$1,303,807,304	\$33,560,434	\$114,426,820	\$8,516,092	\$1,614,831,082
Seminole	\$70,811,706	\$100,721,675	\$46,755,137	\$15,934,180	\$7,270,661	\$241,493,359
TOTAL	\$569,518,142	\$1,650,011,024	\$358,480,463	\$312,623,334	\$208,124,213	\$3,098,757,176

MetroPlan Orlando Region – Funding Breakdown

Project Type	Five-Year Estimated (Orange)	Five-Year Estimated (Osceola)	Five-Year Estimated (Seminole)	Total
Safety	\$47,034,507	\$163,046,631	\$10,632,305	\$220,713,443
Capacity	\$242,560,530	\$1,261,189,235	\$16,200,925	\$1,519,950,690
Preservation	\$113,343,453	\$106,846,408	\$52,410,642	\$272,600,503
Multi-modal	\$628,809,596	\$13,200,000	\$50,229,539	\$692,239,135
Operations	\$40,876,764	\$30,243,127	\$12,262,179	\$83,382,070
Bike/Ped	\$51,212,317	\$20,864,819	\$40,205,149	\$112,282,285
Misc.	\$118,595,568	\$19,440,862	\$59,552,620	\$197,589,050



Key Projects



metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

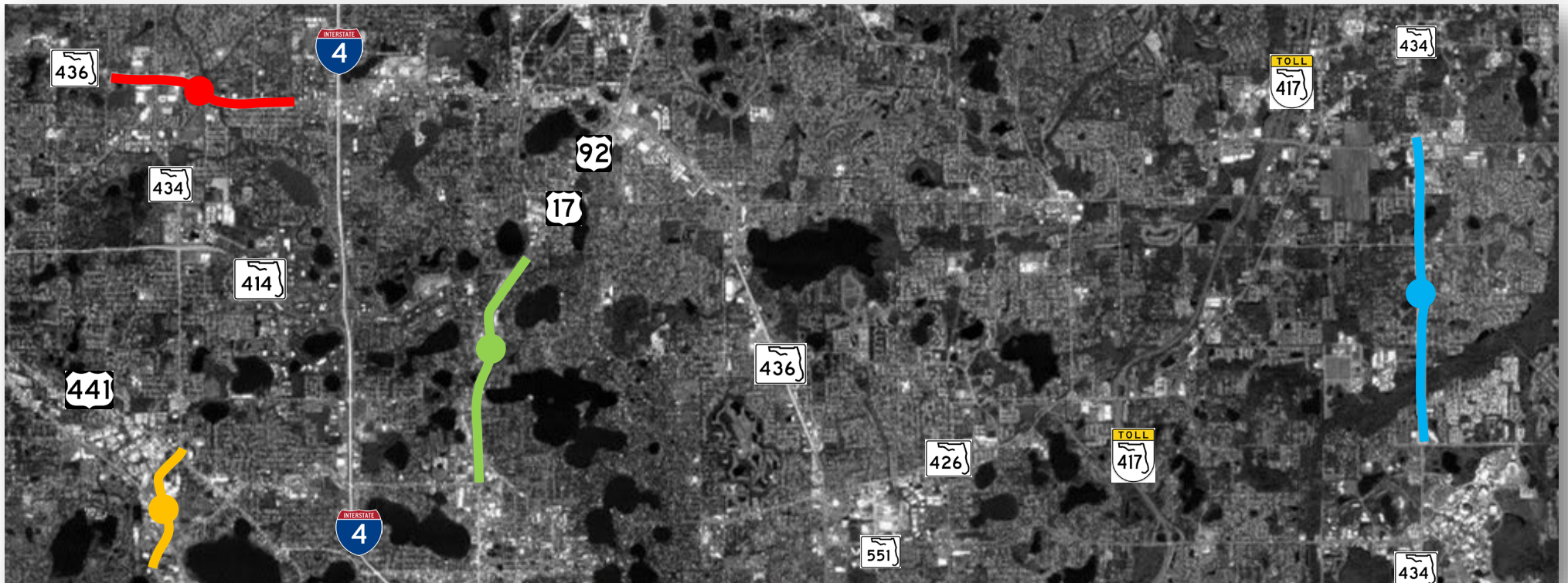
Key Projects - Resurfacing Projects

Seminole County

FPID	Project Description	Total Cost	Phase	Fiscal Year
● 452880-1	SR 436 FROM EAST OF LAKE HARRIET DRIVE TO WEST OF WYMORE ROAD/DOUGLAS AVENUE	\$9,752,715	PE/CST	FY 25/27
● 452912-1	SR 434 FROM MCCULLOCH ROAD (ORANGE COUNTY LINE) TO NORTH OF CLONTS STREET	\$11,862,769	PE/CST	FY 25/27

Orange County

FPID	Project Description	Total Cost	Phase	Fiscal Year
● 452881-1	SR 434 FROM JOHN YOUNG PARKWAY TO EDGEWATER DRIVE	\$9,027,111	PE/CST	FY 25/27
● 452910-1	SR 15/US17/92 FROM LEE ROAD TO SEMINOLE COUNTY LINE	\$7,588,003	PE/CST	FY 25/27



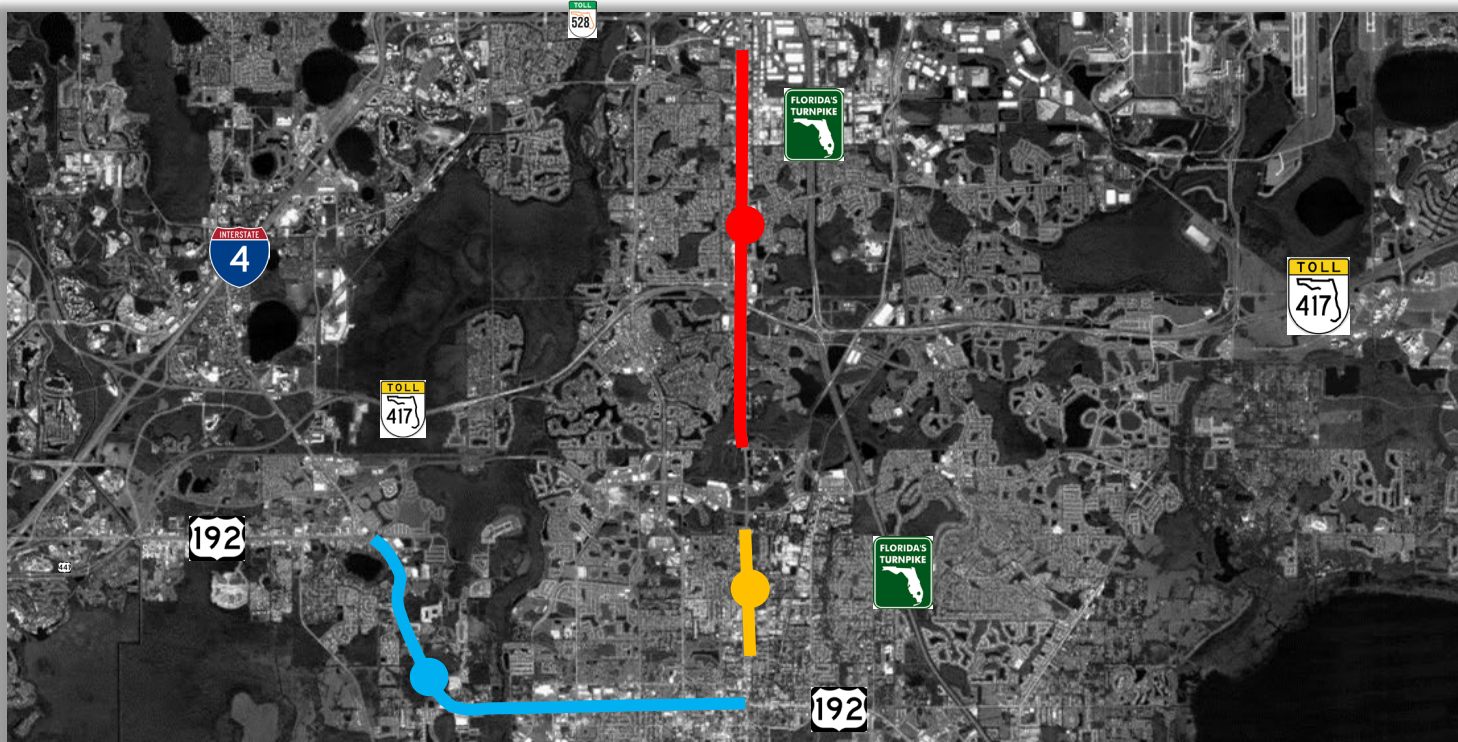
Key Projects - Resurfacing Projects

Orange County

FPID	Project Description	Total Cost	Phase	Fiscal Year
● 452882-1	SR 500 / US 441 / 17/92 FROM OSCEOLA COUNTY LINE TO NORTH OF CARONI DRIVE	\$17,973,717	PE/CST	FY 25/27

Osceola County

FPID	Project Description	Total Cost	Phase	Fiscal Year
● 448783-1	US-192/VINE STREET FROM BAMBOO LANE TO MAIN STREET	\$32,986,353	CST	FY 25
● 452879-1	SR 600/SR 500 FROM NORTH OF OLD DIXIE HIGHWAY TO SOUTH OF COUNTRY BOULEVARD	\$6,746,142	PE/CST	FY 25/27
● 453058-1	SR 15/US 192 FROM EAST OF HARMONY SQUARE DRIVE TO EAST OF WILD TURKEY LANE	\$27,635,332	CST	FY 25





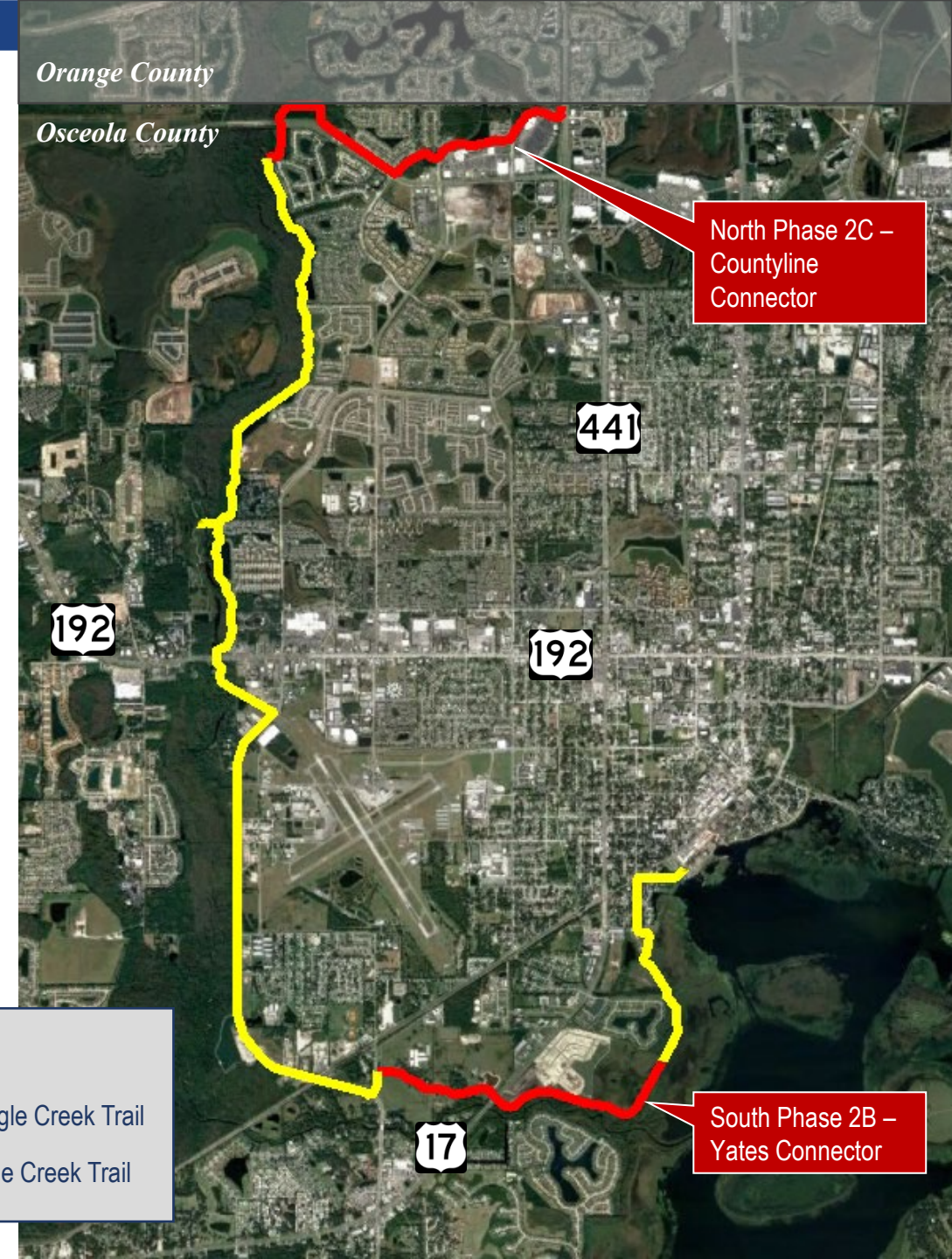
Key Projects – Bike Path/Trail Projects

Osceola County

FPID	Project Description	Total Cost	Phase	Fiscal Year
442334-3	SHINGLE CREEK TRAIL SOUTH PHASE 2B YATES CONNECTOR	\$9,226,072	CST	FY 25
442870-2	SHINGLE CREEK TRAIL NORTH PHASE 2C COUNTYLINE CONNECTOR	\$9,832,243	CST	FY 26

Legend:

-  Existing Shingle Creek Trail
-  Future Shingle Creek Trail



Key Projects – Orange County

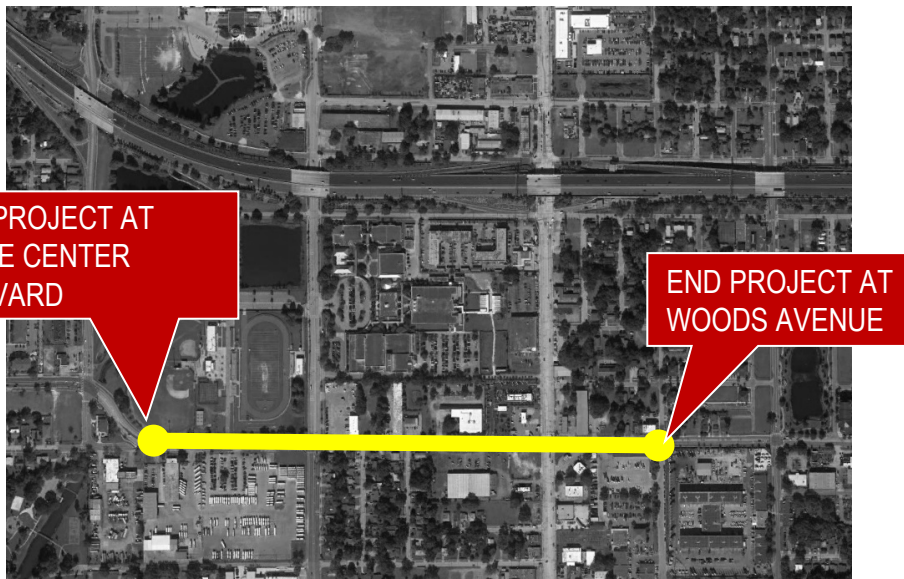
FM# 452545-1:

Urban Corridor Improvements, Safety

West Gore Street Urban Corridor Improvements

Preliminary Engineering funded in FY 28/29

Funding in Tentative Work Program: \$2,976,575



FM# 453486-1:

Urban Corridor Improvements, Safety

Rock Springs Road from North Publix Entrance to Lester Road
Complete Streets

Design funded in FY 24/25 and Construction funded in FY 26/27

Funding in Tentative Work Program: \$5,809,200



Key Projects – Bike Path/Trail

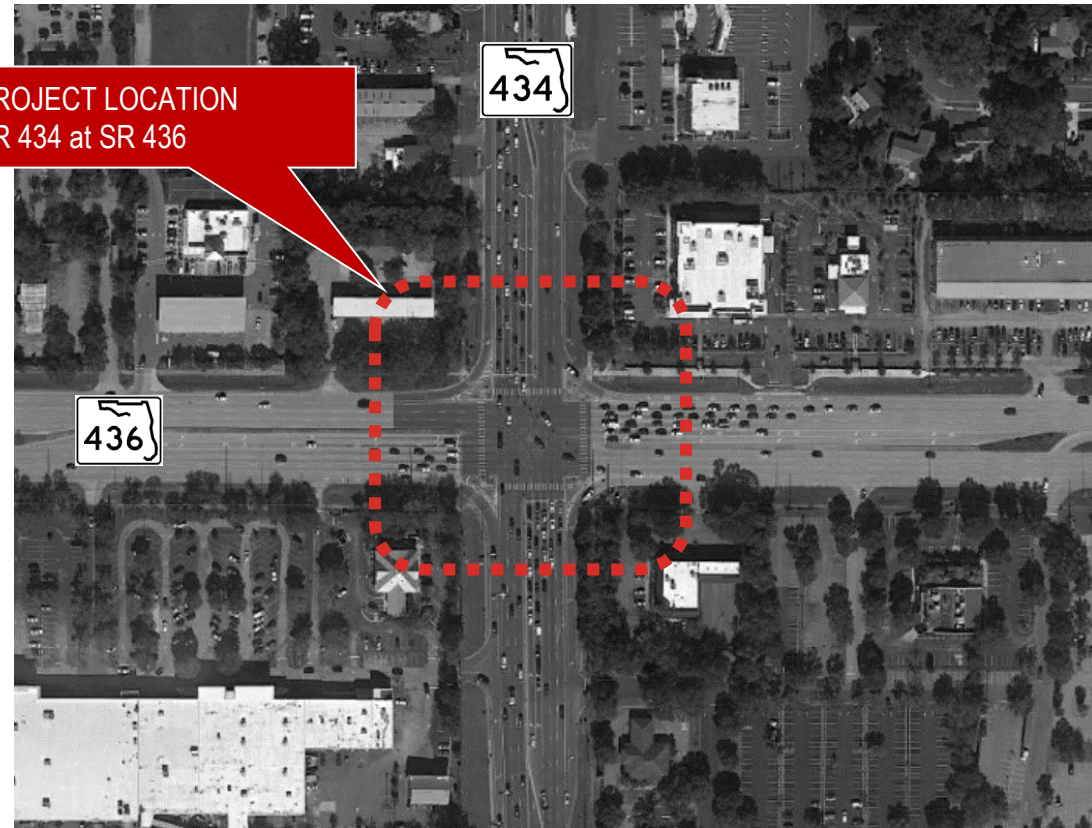
FM# 450919-2:

Bike Path/Trail, Seminole County

Seminole Wekiva Trail Pedestrian Tunnels at SR 434 and SR 436

Construction funded in FY 25/26

Funding in Tentative Work Program: \$34,258,711



Key Projects – Truck Parking



FM# 446445-1:

- Parking Facility
- Truck Parking – Central Florida Corridor: Seminole County Site
- Construction funded in FY 25/26
- Funding in Tentative Work Program: \$22,810,082

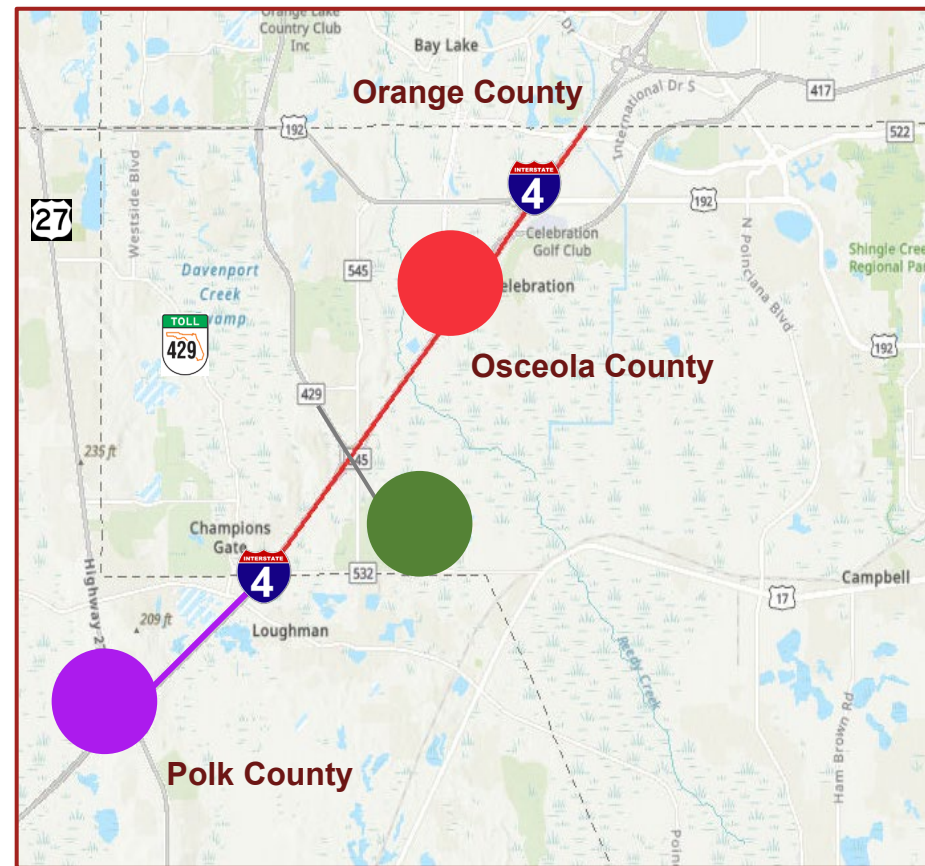
FM# 446445-5:

- Parking Facility
- Truck Parking – Central Florida Corridor: Osceola County Site
- Design funded in FY 24/25 and Right of Way funded in FYs 24/25 and 27/28 to 28/29
- Funding in Tentative Work Program: \$13,813,264

Three focus projects:

-  **I-4 from Champions Gate to S.R. 536 (Osceola)**
 - Design-Build contract spring 2024
 - Construction phases to begin 2025
-  **Poinciana Parkway Extension Connector (Osceola)**
-  **I-4 from U.S. 27 to Champions Gate (Polk)**

Deliver projects over next 10 years.



MPO Summary

52

Priority Projects Funded

\$816,807,290



Other Funding Opportunities

Grants:

- Infrastructure Investment and Jobs Act (IIJA); i.e., PROTECT, MEGA, INFRA, SS4A, etc.
- Federal Transit Administration (FTA) Grants
- Previous MPO Awards:
Safe Streets and Roads for All (SS4A);
Planning Grant
- FDOT Letter of Consistency
- Contact: Alice Guiliani, D5 PLEMO;
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Thank you!

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