



Florida's Turnpike System Tentative Five-Year Work Program

FY 2023 – FY 2027

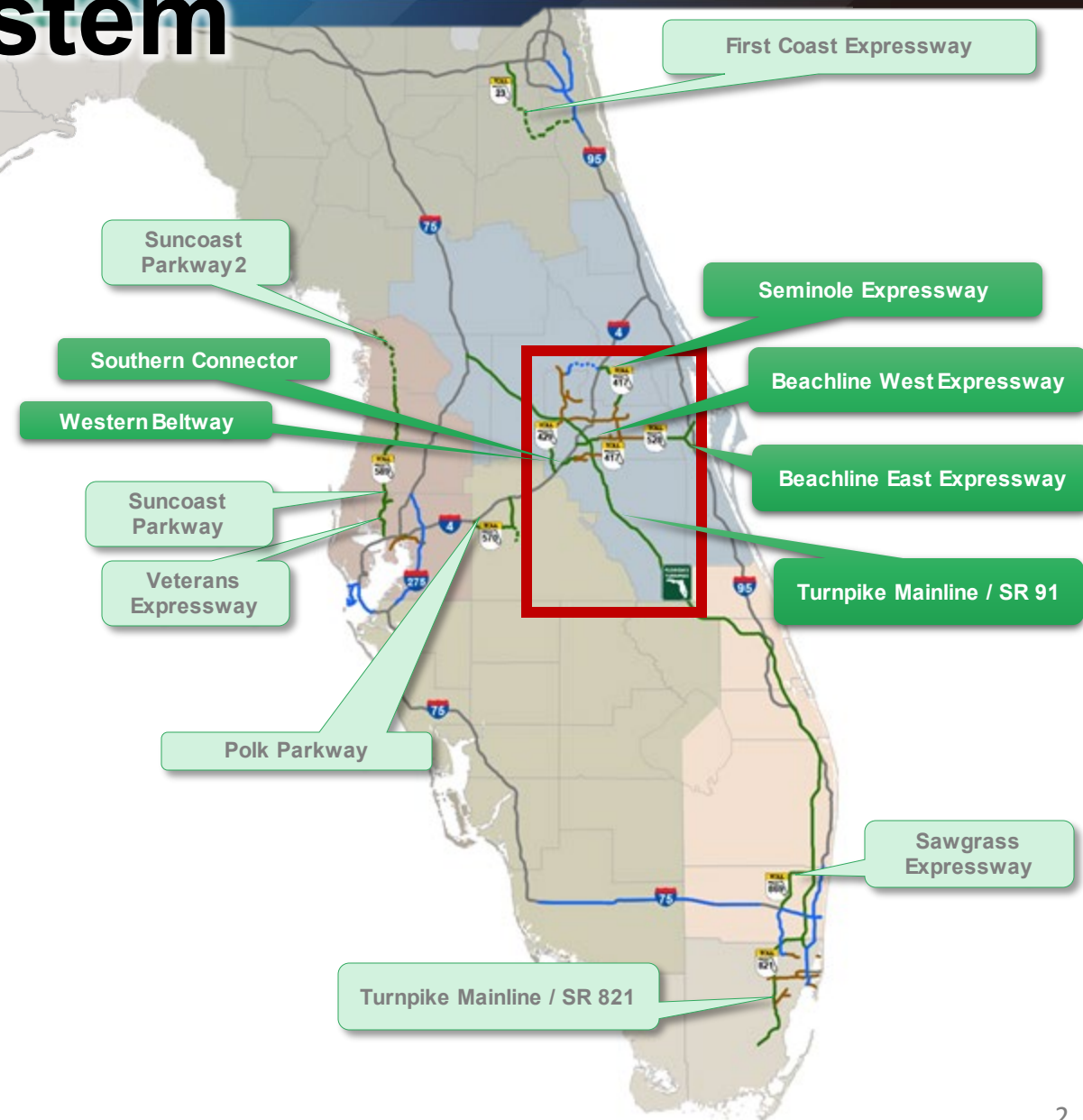
Presentation to MetroPlan Orlando

Florida's Turnpike System

498 miles (Florida's Turnpike)
53 miles (Florida's Turnpike Future)

551 miles

- Florida's Turnpike
- Florida's Turnpike (Future)
- Other FDOT Owned
- Other FDOT Owned (Future)
- Other FDOT Operated
- Other Locally Operated





IMPROVE SAFETY



ENHANCE MOBILITY



INSPIRE INNOVATION



FOSTER TALENT

VISION:

Helping to keep Florida on the move through customer-oriented, environmentally sound, user-financed facilities

MISSION:

To help meet the State's growing transportation needs, ensuring value to customers, protecting investors and managing the Turnpike System in a business-like manner

VALUES:

Customer Focused, Results-Oriented, Innovative, Entrepreneurial

Revenues & Expenditures

Toll &
Concession
Revenue

(No Gas Tax
Proceeds)

Operations &
Maintenance *



Debt
Service



Renewal &
Replacement

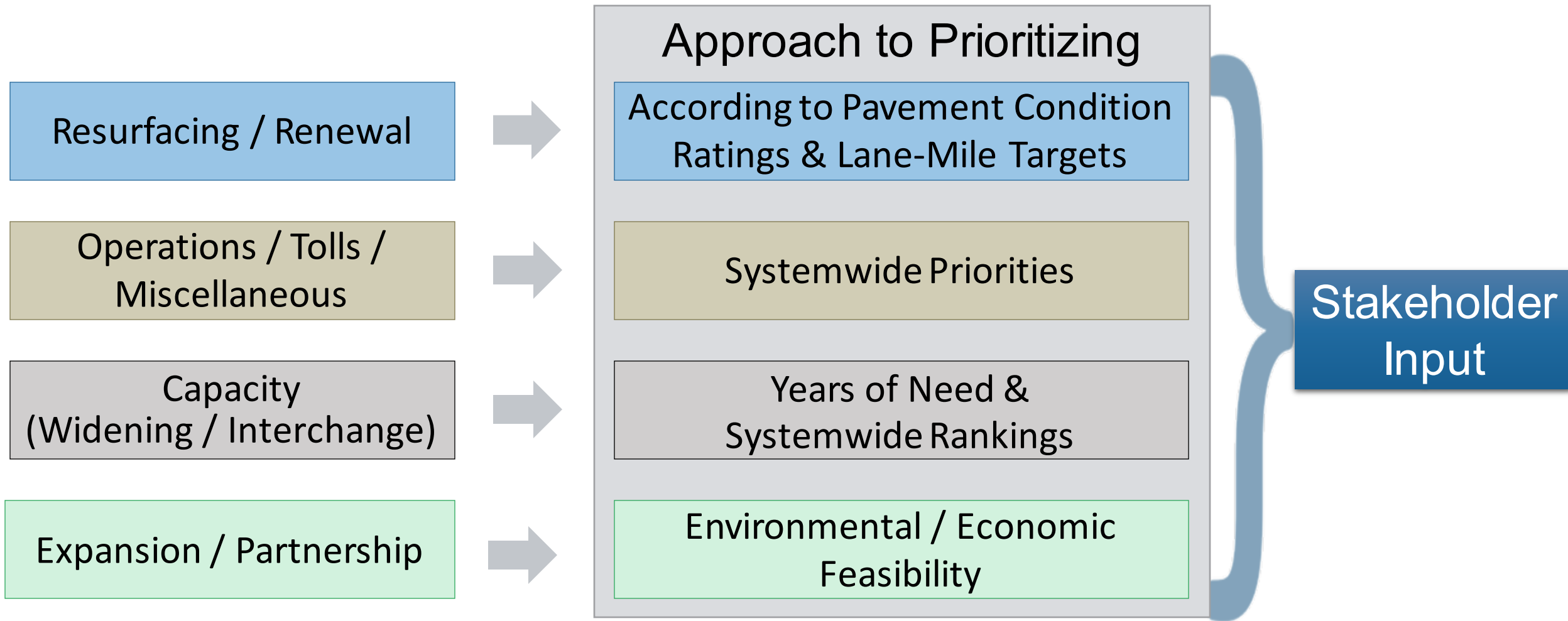


System Capacity
Improvements &
Expansions



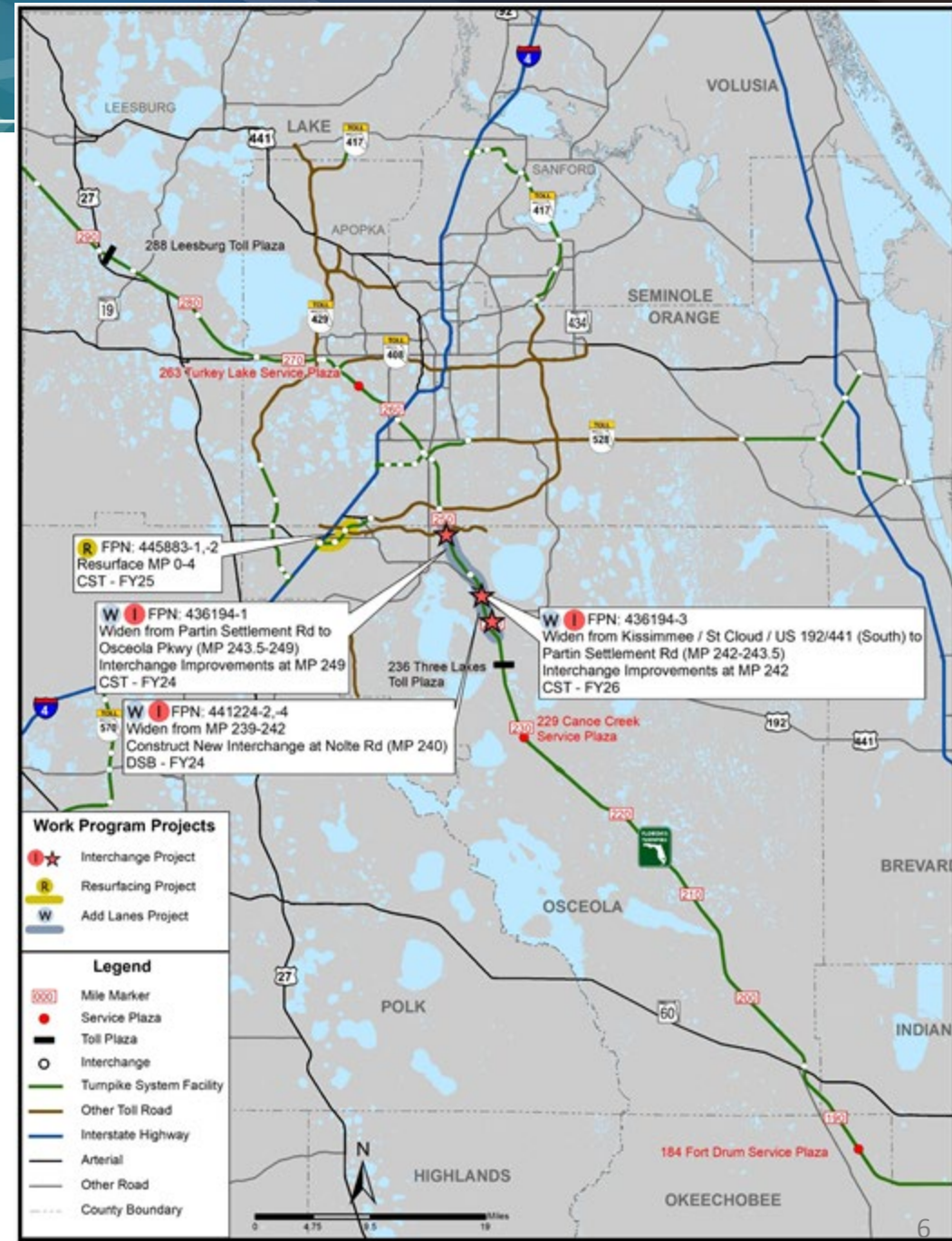
*FDOT Covenant for Operations and Maintenance expenses.

Turnpike Prioritization Process



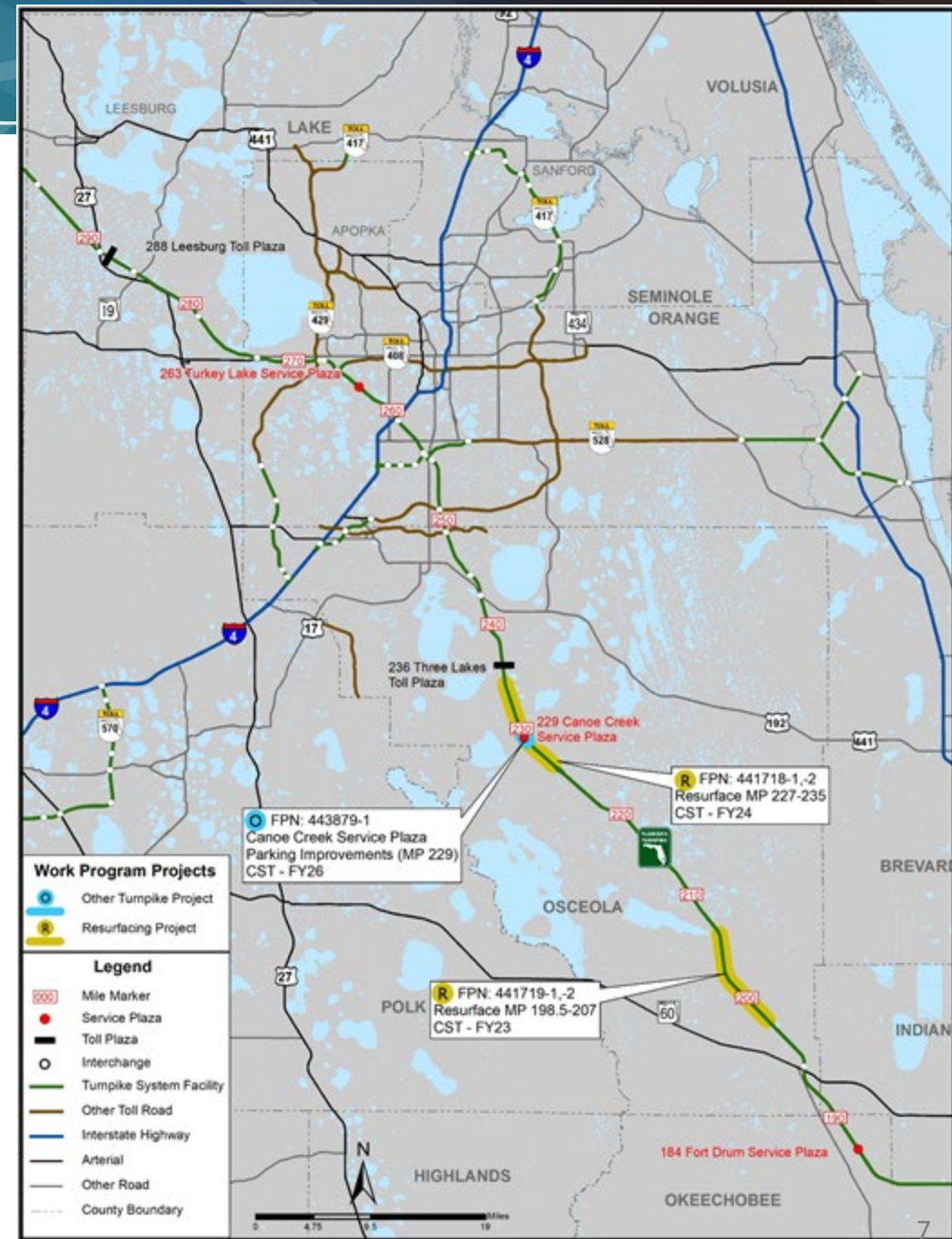
Osceola County

Description	Phase	FY	Funds (\$M)
Resurface Southern Connector / SR 417 from MP 0 to MP 4 FPN: 445883-1,-2 (Added)	PE CST	2024 2025	\$10.0
Widen Turnpike Mainline / SR 91 from Partin Settlement Rd to North of Osceola Pkwy (MP 243.5 - MP 249) Interchange Improvements at MP 249 FPN: 436194-1	ENV PE ROW RRU CST	2023 2023 2023-24 2023 2023-24, 26	\$229.8
Widen Turnpike Mainline / SR 91 from Kissimmee / St Cloud / US 192/441 (South) to Partin Settlement Rd (MP 242 - MP 243.5) Interchange Improvements at MP 242 FPN: 436194-3 (Added)	ENV PE RRU CST	2025 2025 2024-25 2026	\$86.6
Widen Turnpike Mainline / SR 91 from MP 239 to MP 242 Construct New Full Interchange at Nolte Rd (MP 240) FPN: 441224-2,-4	ENV PE ROW DSB	2024 2024 2023 2024, 26	\$178.7



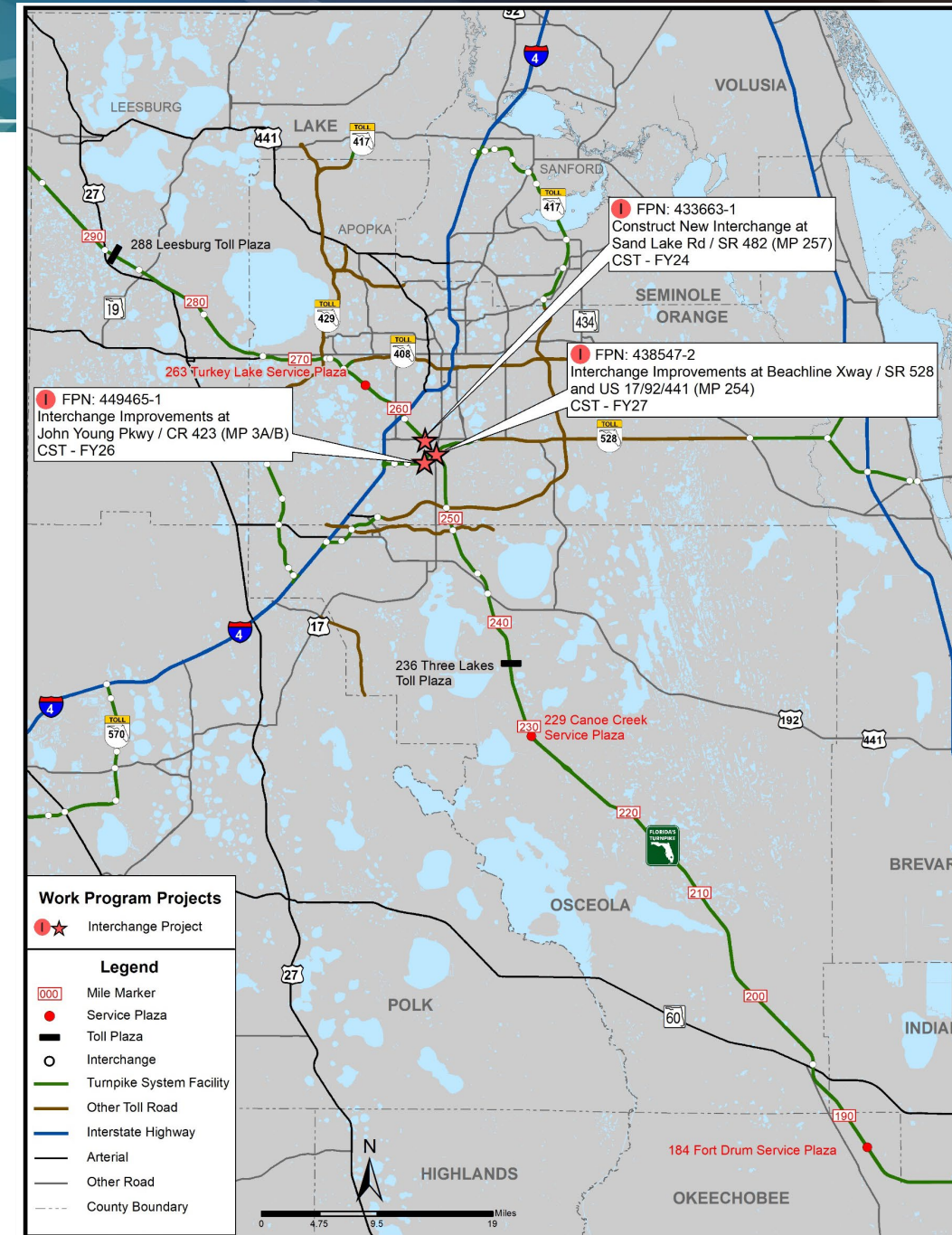
Osceola County

Description	Phase	FY	Funds (\$M)
Canoe Creek Service Plaza Parking Improvements (MP 229) FPN: 443879-1	ENV RRU CST	2026 2026 2026	\$17.7
Resurface Turnpike Mainline / SR 91 from MP 227 to MP 235 FPN: 441718-1,-2	ENV CST	2024 2023-24	\$19.1
Resurface Turnpike Mainline / SR 91 from MP 198.5 to MP 207 FPN: 441719-1,-2	CST	2023	\$23.8



Orange County

Description	Phase	FY	Funds (\$M)
Interchange Improvements on Beachline West Xway / SR 528 at John Young Pkwy / CR 423 (MP 3A/B) FPN: 449465-1 (Added)	PE CST	2024 2026	\$9.8
Construct New Interchange on Turnpike Mainline / SR 91 at Sand Lake Rd / SR 482 (MP 257) <i>CST funds deferred from FY 23&24 to FY 24&26 to allow for R/W acquisition related to relocation of FGT pipeline</i> FPN: 433663-1	ENV ROW RRU CST	2024 2023 2023, 25 2024, 26	\$87.8
Interchange Improvements on Turnpike Mainline / SR 91 at Beachline West Xway / SR 528 and US 17/92/441 (MP 254) FPN: 438547-2 (Added)	ENV ROW RRU CST	2026 2023-25 2023, 26 2027	\$249.3

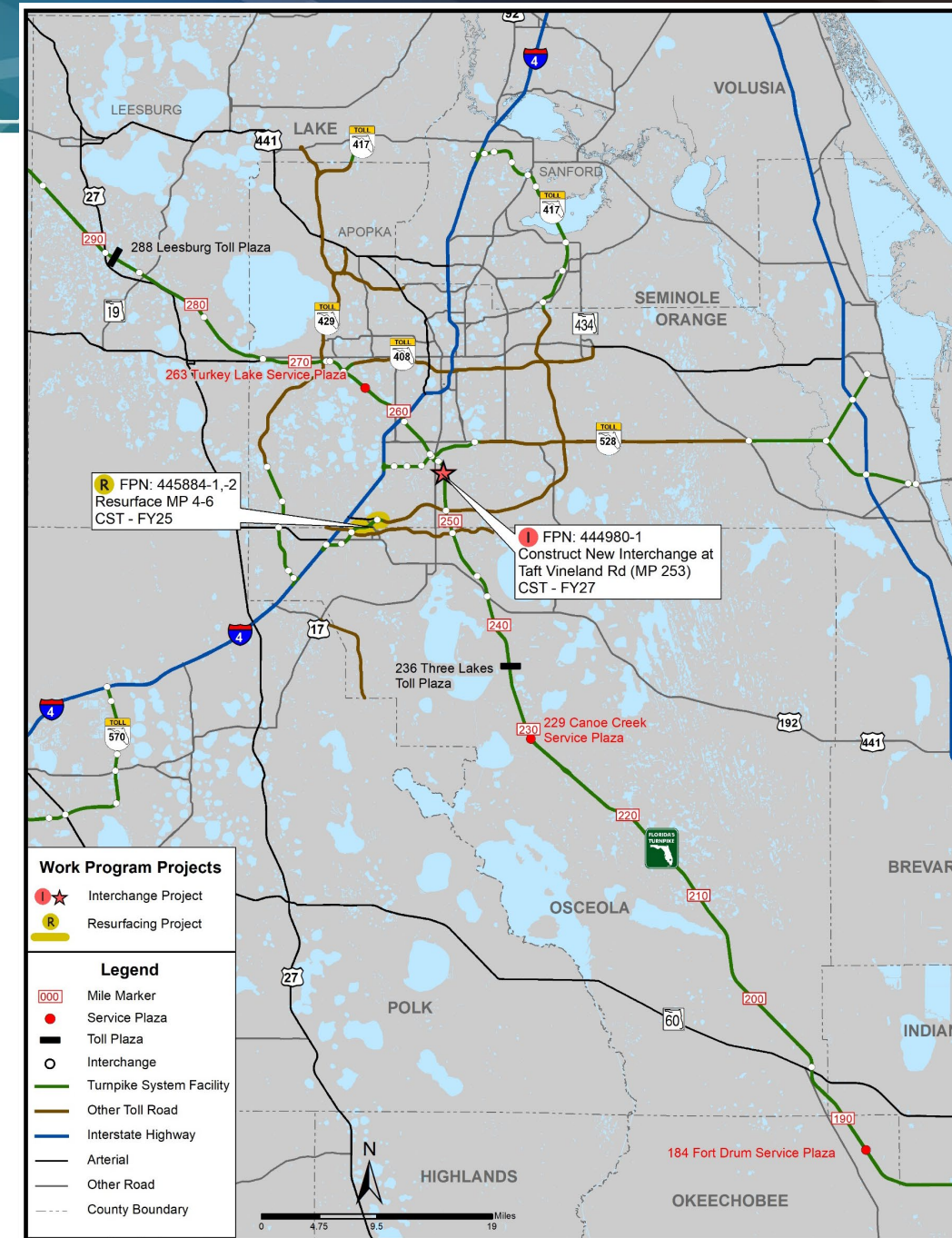


Orange County

Description	Phase	FY	Funds (\$M)
Construct New Interchange on Turnpike Mainline / SR 91 at Taft Vineland Rd (MP 253) FPN: 444980-1 (Added)	ENV PE ROW RRU CST	2025 2023-24 2023-25 2024-25 2027	\$81.8
Resurface Southern Connector / SR 417 from MP 4 to MP 6 FPN: 445884-1,-2 (Added)	PE CST	2024 2025	\$5.1

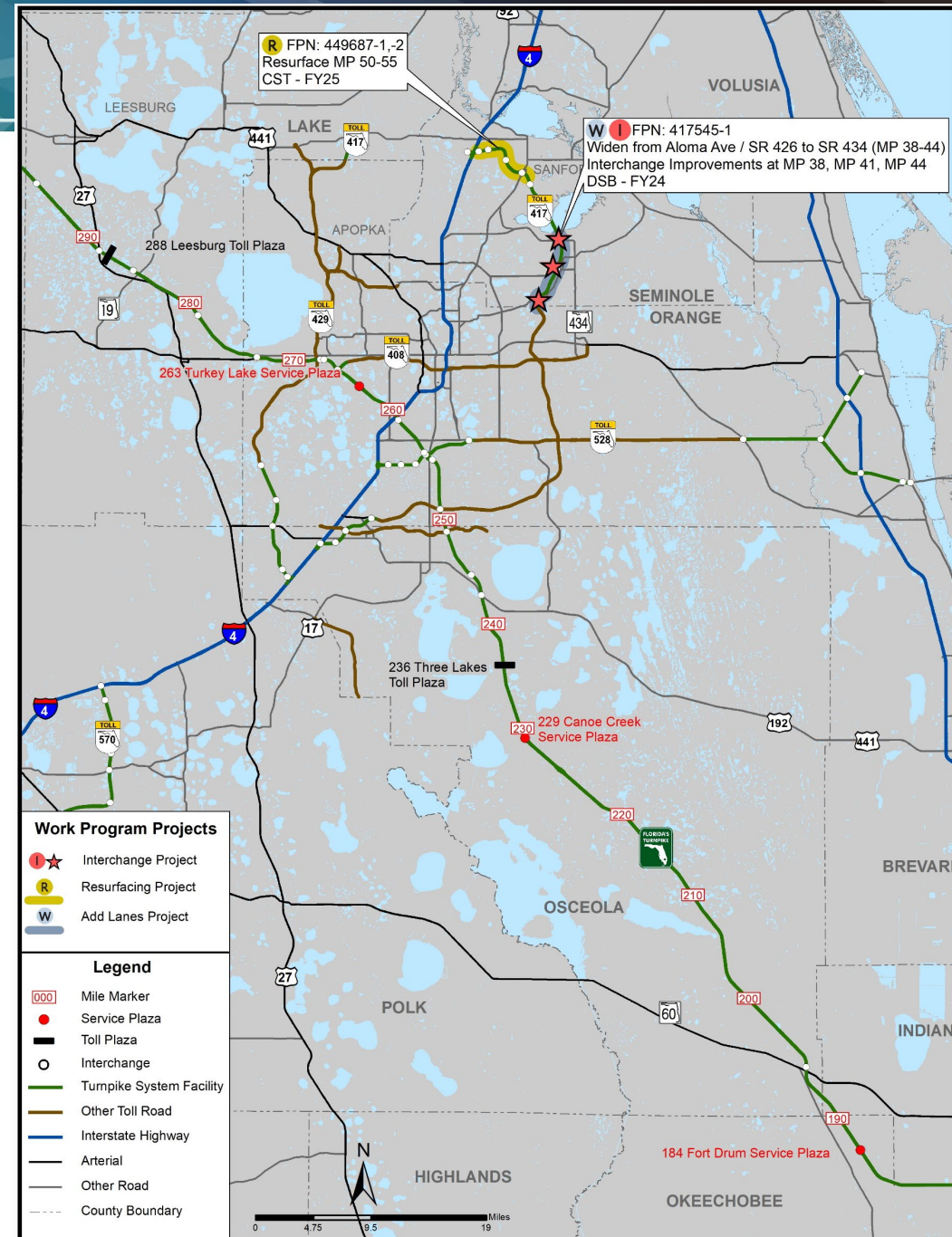
Construct New Interchange on
Beachline East Xway / SR 528 at Voltaire Dr (MP 4)
FPN: 444979-1

*ROW funds moved out of 5-year Work Program to allow for additional analysis
and reconsideration of interchange alternatives*



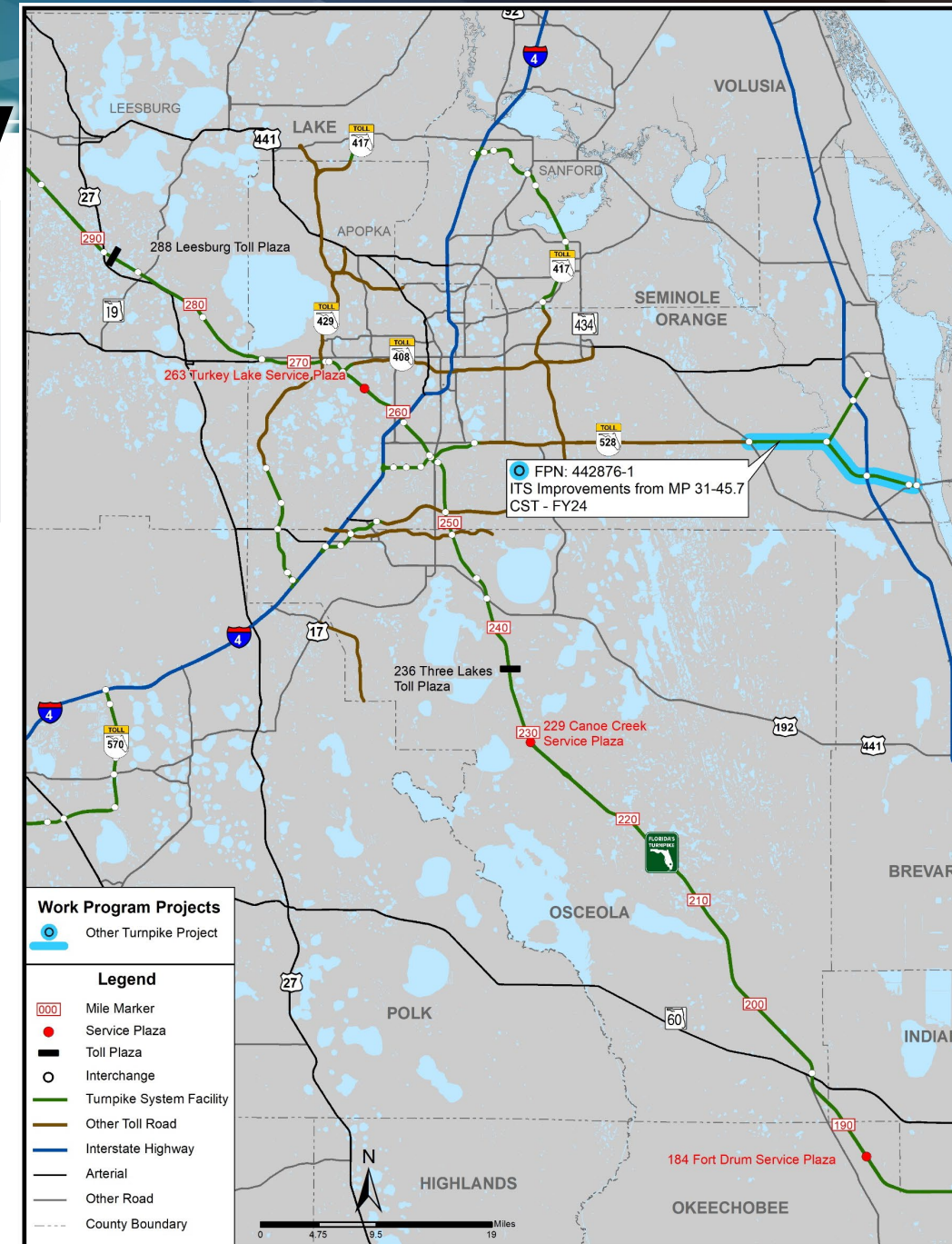
Seminole County

Description	Phase	FY	Funds (\$M)
Resurface Seminole Xway / SR 417 from MP 50 to MP 55 FPN: 449687-1,-2 (Added)	PE CST	2024 2025	\$13.5
Widen Seminole Xway / SR 417 from Aloma Ave / SR 426 to SR 434 (MP 38 - MP 44) Interchange Improvements at MP 38, MP 41, MP 44 FPN: 417545-1	ENV PE RRU DSB	2023 2024 2024 2024	\$160.5



Orange / Brevard County

Description	Phase	FY	Funds (\$M)
Intelligent Transportation Systems (ITS) Improvements on Beachline East Xway / SR 528 (MP 31 - MP 45.7) FPN: 442876-1 (Added)	CST	2024	\$24.5





The FDOT Five-Year Work Program

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Welcome

Each year, FDOT develops the Five-Year Work Program (WP) which is an ongoing process that is used to allocate funds for priority transportation projects for the next five years.

The Work Program is based on the best available forecasts of project costs and funding, ensuring that the Department has the financial capacity to implement planned projects. This robust process is an essential piece to stabilize the work program and help maintain Florida's transportation system for our residents, businesses, and visitors.

Guidance for how funds flow through the Work Program is provided through the Florida Transportation Plan (FTP), the statewide plan that guides Florida's transportation future. Click [here](#) to learn more about the link between the work program, FTP, and State Transportation Improvement Plan (STIP).

[Interactive Statewide Work Program Map](#)