



Tentative Five- Year Work Program

FY 20 19/ 20 – FY 20 23/ 24

Summary of Major Projects



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Osceola

Orange

Seminole



Overview

- Tentative Five- Year Work Program FY 20 19/ 20 – FY 20 23/ 24
- Types of Projects
 - › New Facilities
 - › Widenings
 - › New Interchanges
 - › Interchange Improvements
 - › Resurfacings
 - › All- Electronic Tolling

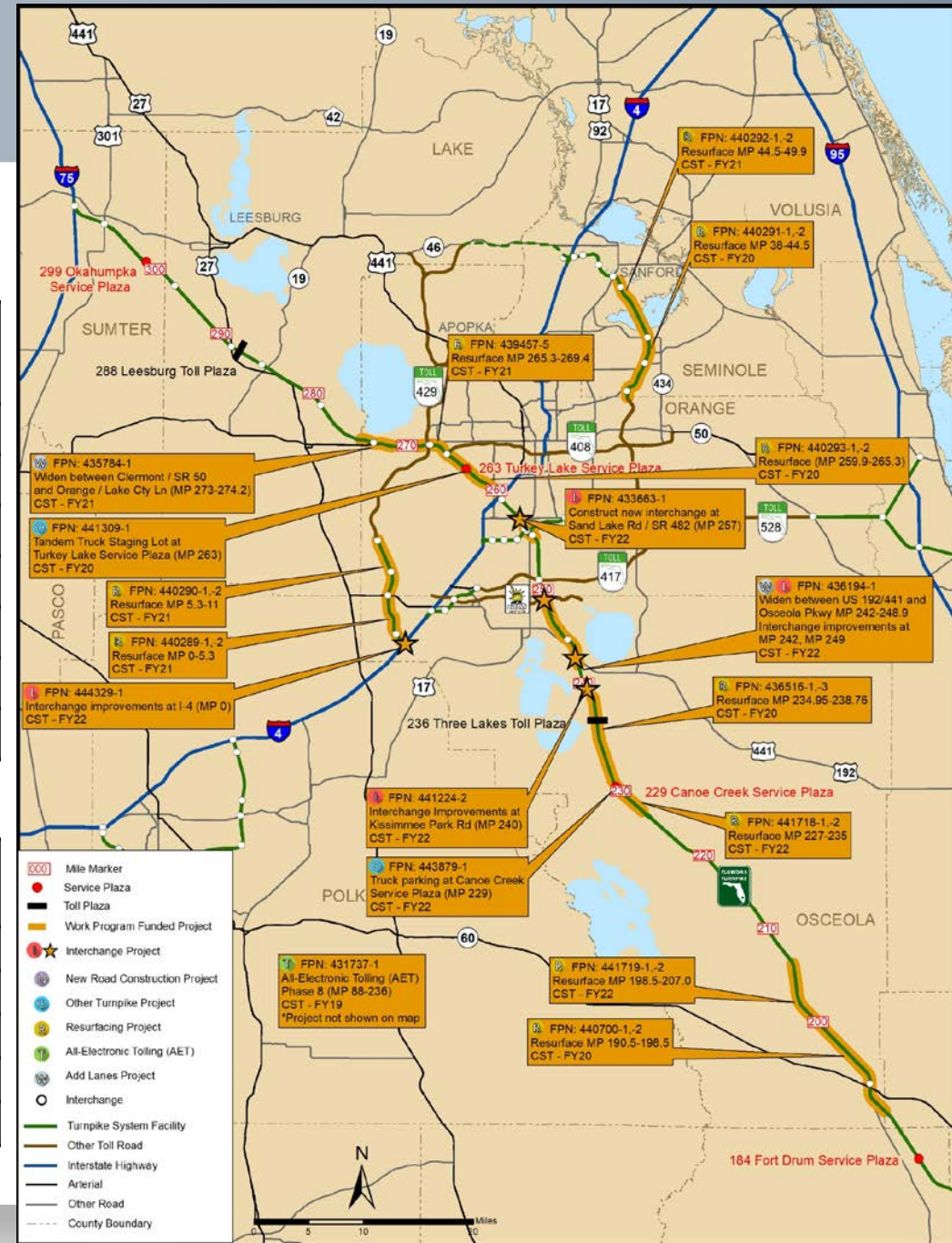
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Distribution by Project Type

Project Type	Fiscal Year					5 Year Total
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
New Interchange	\$2,956,000	\$7,110,000	\$56,524,000	\$1,550,000	\$0	\$68,140,000
Add Lanes	\$1,223,000	\$46,800,000	\$258,686,000	\$6,900,000	\$0	\$313,609,000
Interchange Impr	\$5,191,000	\$4,100,000	\$10,149,000	\$0	\$180,987,000	\$291,775,000
Resurfacing	\$80,833,000	\$63,121,000	\$55,623,000	\$0	\$0	\$199,577,000
Other	\$10,643,000	\$0	\$13,905,000	\$0	\$0	\$24,548,000
AET	\$15,700,000	\$0	\$0	\$0	\$0	\$15,700,000
Total	\$116,546,000	\$121,131,000	\$486,235,000	\$8,450,000	\$180,987,000	\$913,349,000

Distribution by County

County	Fiscal Year					5 Year Total
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
Orange	\$35,103,000	\$87,855,000	\$70,988,000	\$1,550,000	\$180,987,000	\$376,483,000
Osceola	\$40,558,000	\$18,098,000	\$415,247,000	\$6,900,000	\$0	\$480,803,000
Seminole	\$25,185,000	\$15,178,000	\$0	\$0	\$0	\$40,363,000
Regional	\$15,700,000	\$0	\$0	\$0	\$0	\$15,700,000
Total	\$116,546,000	\$121,131,000	\$486,235,000	\$8,450,000	\$180,987,000	\$913,349,000





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Widen the Turnpike / SR 91 between SR 50 (MP 273) and Orange / Lake Cty Ln (MP 274.2)
FPN: 435784- 1

- ~\$50 M
- The project will increase the number of lanes from four to eight.
- The infrastructure improvements will accommodate the future implementation of express lanes.

Phase	Fiscal Year					5 Year Total
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
CST	\$0	\$46,800,000	\$2,700,000	\$0	\$0	\$49,500,000
Total	\$0	\$46,800,000	\$2,700,000	\$0	\$0	\$49,500,000



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New Interchange on the Turnpike / SR 91 at Sand Lake Road / SR 482 (MP 257)

FPN: 433663- 1

- ~\$68M
- The project will construct a new interchange that will provide full access to and from the Turnpike in both directions.

Phase	Fiscal Year					5 Year Total
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
ENV	\$0	\$10,000	\$0	\$0	\$0	\$10,000
ROW	\$2,956,000	\$0	\$0	\$0	\$0	\$2,956,000
RRU	\$0	\$7,000,000	\$0	\$0	\$0	\$7,000,000
CST	\$0	\$0	\$56,524,000	\$1,550,000	\$0	\$58,074,000
Total	\$2,956,000	\$7,110,000	\$56,524,000	\$1,550,000	\$0	\$68,140,000



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Tandem Truck Staging Lot at Turkey Lake Service Plaza (MP 263)

FPN: 441309-1

- ~\$9M
- The tandem lot will be adjacent to the south end of the Turkey Lake Service Plaza.

Phase	Fiscal Year					5 Year Total
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
CST	\$9,277,000	\$0	\$0	\$0	\$0	\$9,277,000
Total	\$9,277,000	\$0	\$0	\$0	\$0	\$9,277,000



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Widen the Turnpike / SR 91 between US 192/ 441 (MP 242) and Osceola Parkway (MP 248.9)

FPN: 436194- 1

- ~\$264M
- The project adds 2 express lanes in each direction.
- The project also includes interchange improvements at Kissimmee/ St. Cloud and Osceola Parkway.

Phase	Fiscal Year					5 Year Total
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
ROW	\$1,223,000	\$0	\$0	\$0	\$0	\$1,223,000
RRU	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
CST	\$0	\$0	\$245,986,000	\$6,900,000	\$0	\$252,886,000
Total	\$1,223,000	\$0	\$255,986,000	\$6,900,000	\$0	\$264,109,000



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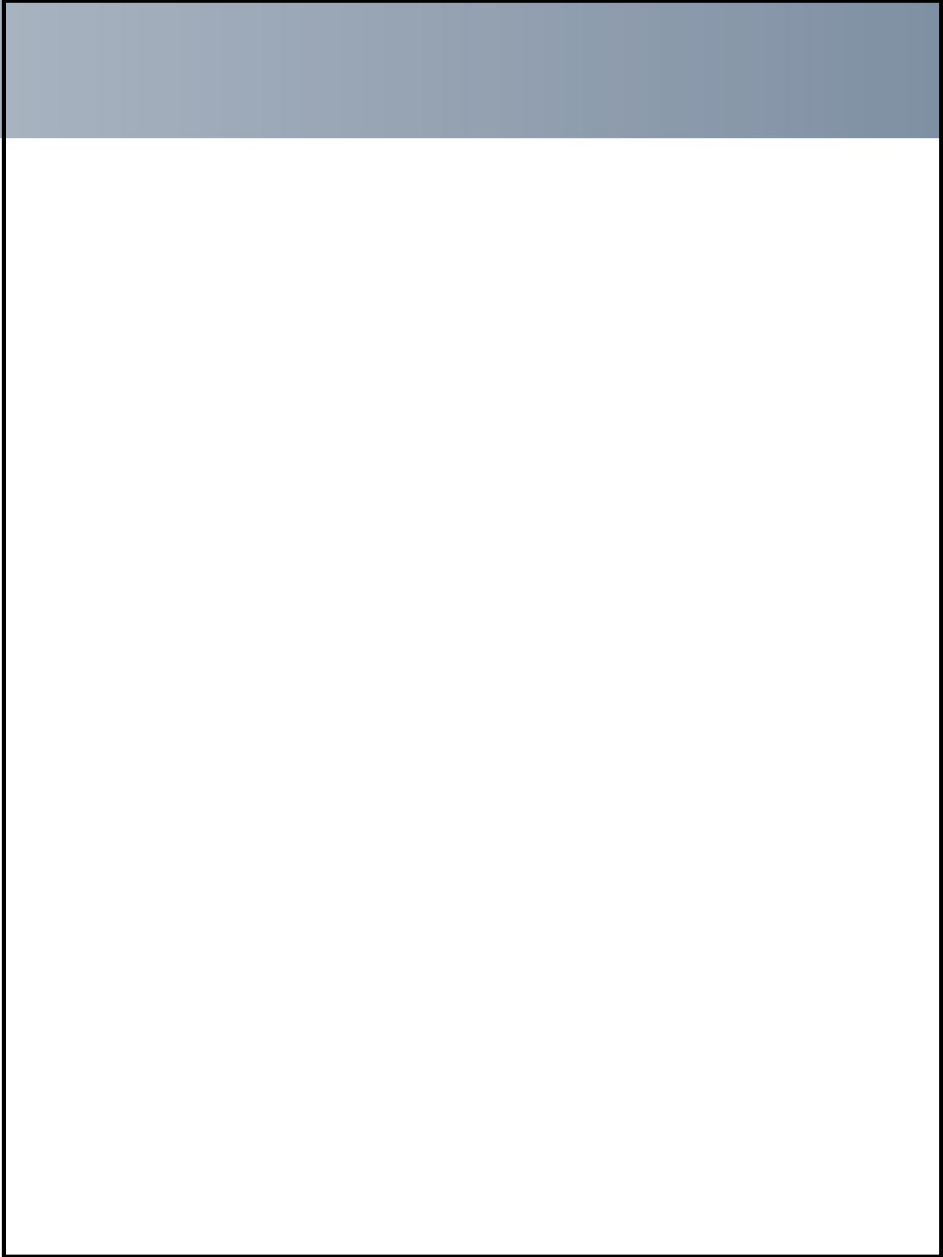


Interchange Improvements on the Turnpike / SR 91 at Kissimmee Park Road (MP 240)

FPN: 441224-2

- ~\$72M
- The project will complete the interchange to provide full access to and from the Turnpike in both directions.

Phase	Fiscal Year					5 Year Total
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
ROW	\$4,912,000	\$0	\$0	\$0	\$0	\$4,912,000
CST	\$0	\$0	\$67,185,000	\$0	\$0	\$67,185,000
Total	\$4,912,000	\$0	\$67,185,000	\$0	\$0	\$72,097,000





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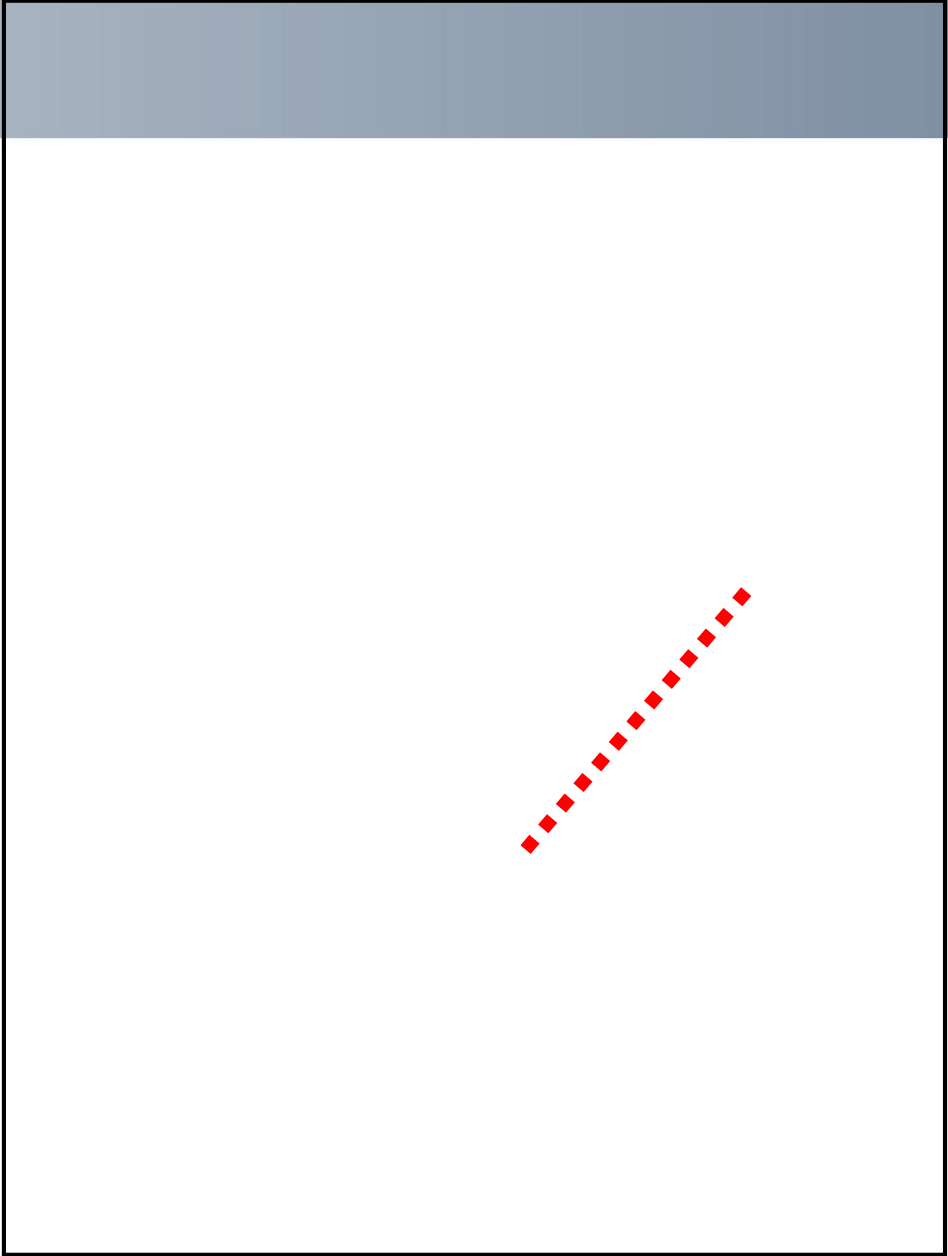


Interchange Improvements on the Western Beltway / SR 429 at I-4 (MP 0)

FPN: 444329- 1

- ~\$23M
- The project will add lanes on the existing ramps and auxiliary lanes between the Western Beltway and CR 532 (Champions Gate).

Phase	Fiscal Year					5 Year Total
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
PE	\$279,000	\$0	\$0	\$0	\$0	\$279,000
CST	\$0	\$0	\$22,548,000	\$0	\$0	\$22,548,000
Total	\$279,000	\$0	\$22,548,000	\$0	\$0	\$22,827,000





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Tandem Truck Staging Lot at Canoe Creek Service Plaza (MP 229)

FPN: 443879- 1

- ~\$15M
- Work includes concrete pavement design, pond and roadside ditch reconstruction, and lighting improvements.

Phase	Fiscal Year					5 Year Total
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
PE	\$1,366,000	\$0	\$0	\$0	\$0	\$1,366,000
CST	\$0	\$0	\$13,905,000	\$0	\$0	\$13,905,000
Total	\$1,366,000	\$0	\$13,905,000	\$0	\$0	\$15,271,000

Questions?

