

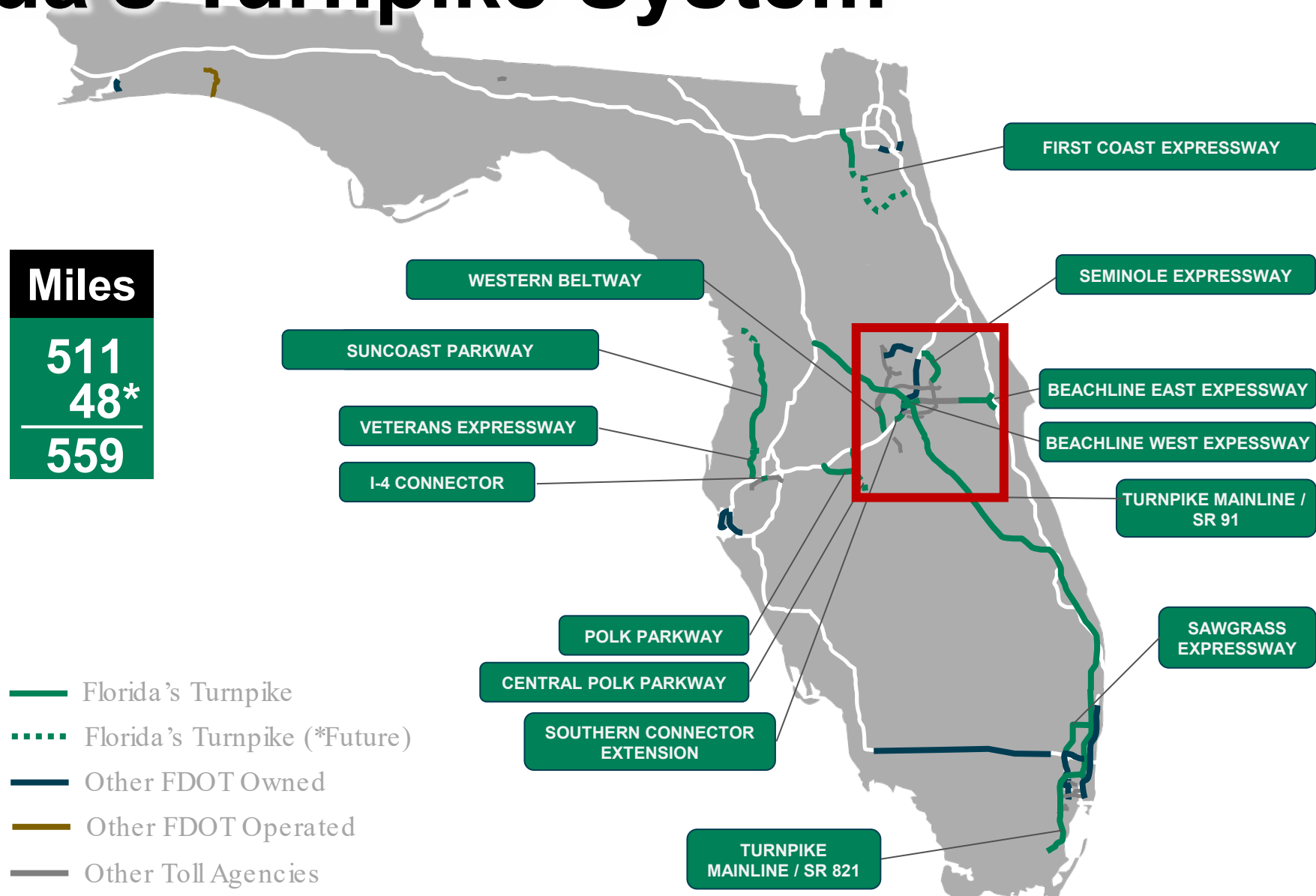


# **Florida's Turnpike System Tentative Five-Year Work Program**

FY 2024 – FY 2028

Presentation to MetroPlan Orlando

# Florida's Turnpike System





## Department Vision

As one FDOT team, we serve the people of Florida by providing a transportation network that is well planned, supports economic growth, and has the goal of being congestion and fatality free.

## Department Mission

The department will provide a safe transportation system that ensures the mobility of people and goods, enhances economic prosperity, and preserves the quality of our environment and communities.



## Enterprise Vision

Helping to keep Florida on the move through customer-oriented, environmentally sound, user-financed facilities.

## Enterprise Mission

To help meet the State's growing transportation needs, ensuring value to customers, protecting investors, and managing the Turnpike System in a business-like manner.

# Growing Transportation Needs Past 20 Years

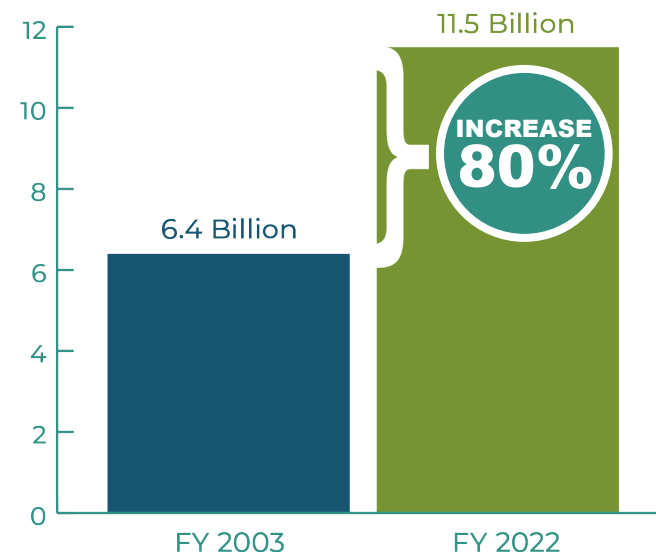
**FLORIDA  
POPULATION**

**+31%**

**REGISTERED  
VEHICLES**

**+37%**

## **TURNPIKE SYSTEM VEHICLE MILES TRAVELED**



# Revenues & Expenditures

Toll &  
Concession  
Revenue

Operations &  
Maintenance \*



Debt  
Service



Renewal &  
Replacement

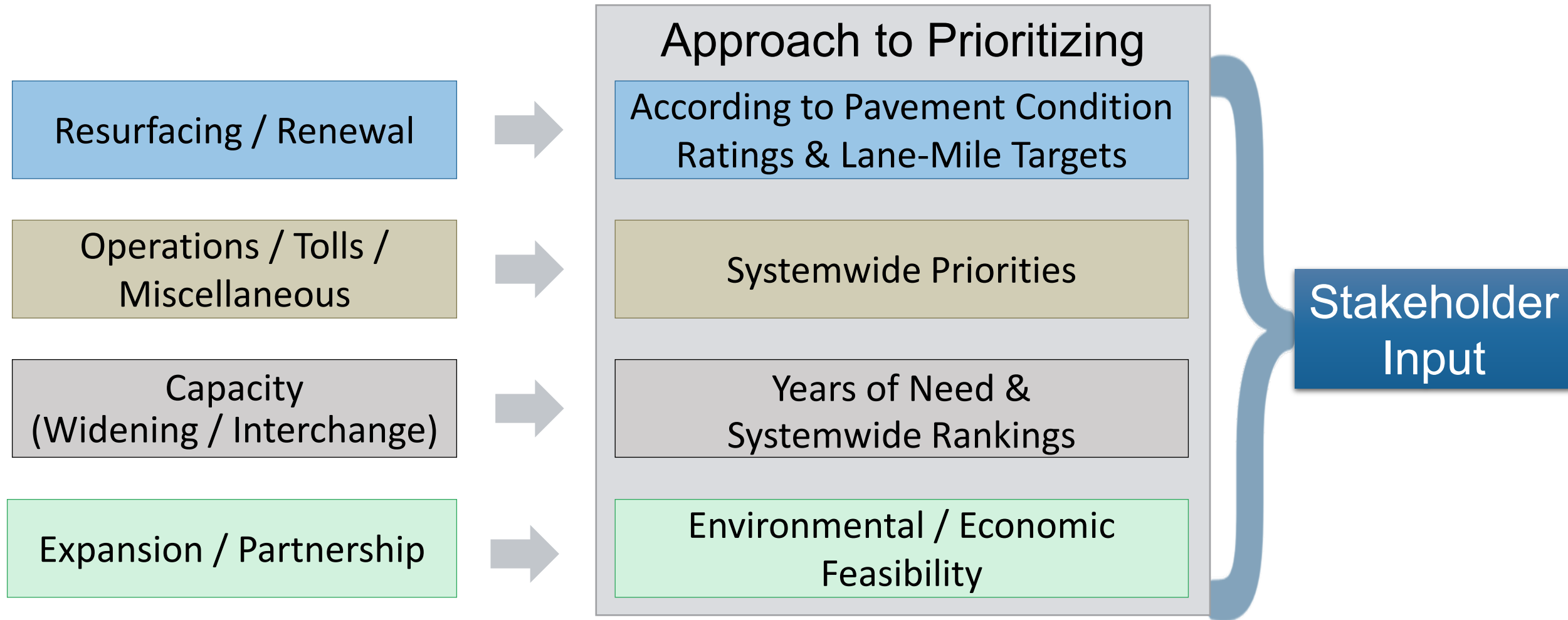


System Capacity  
Improvements &  
Expansions



\*FDOT Covenant for Operations and Maintenance expenses.

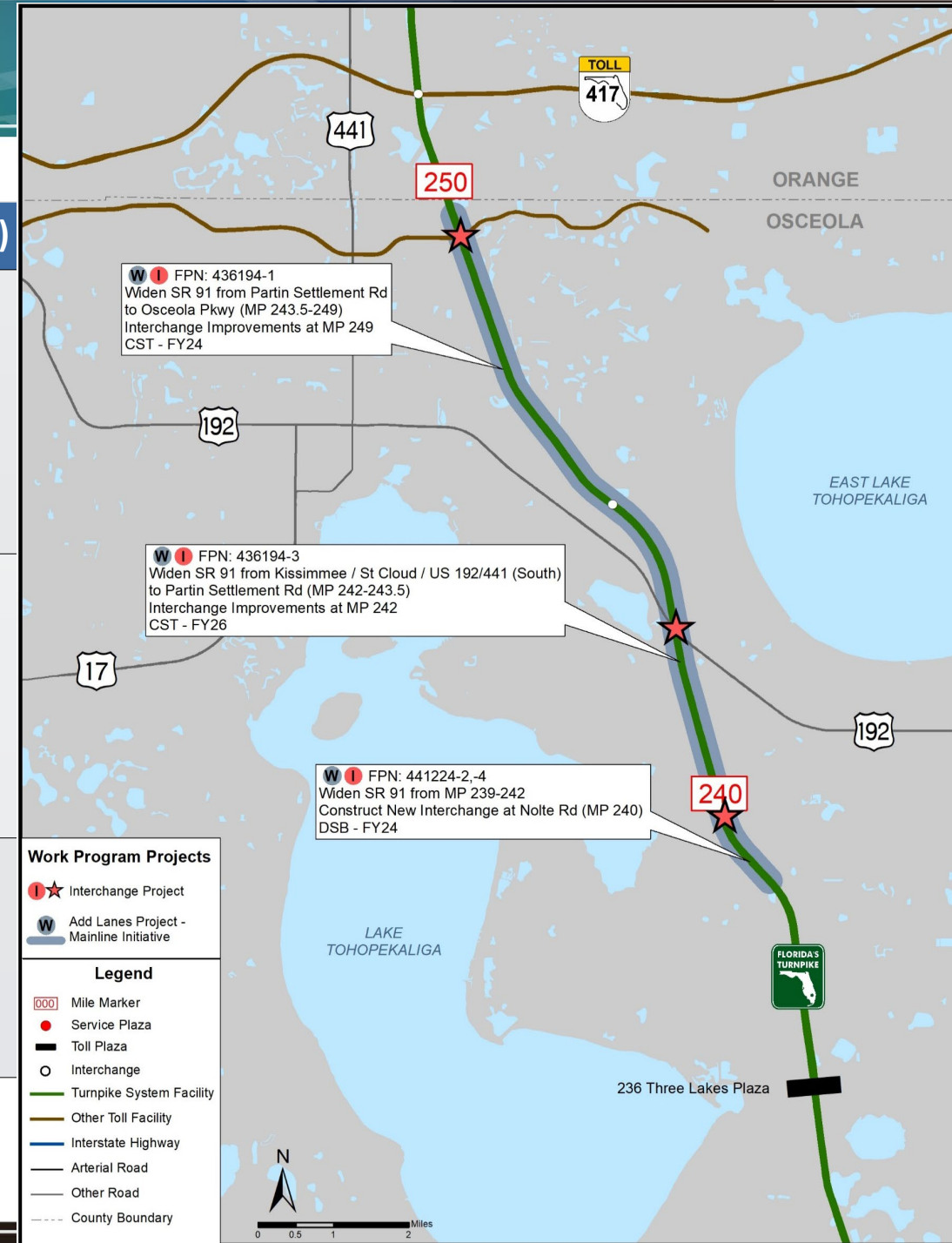
# Turnpike Prioritization Process





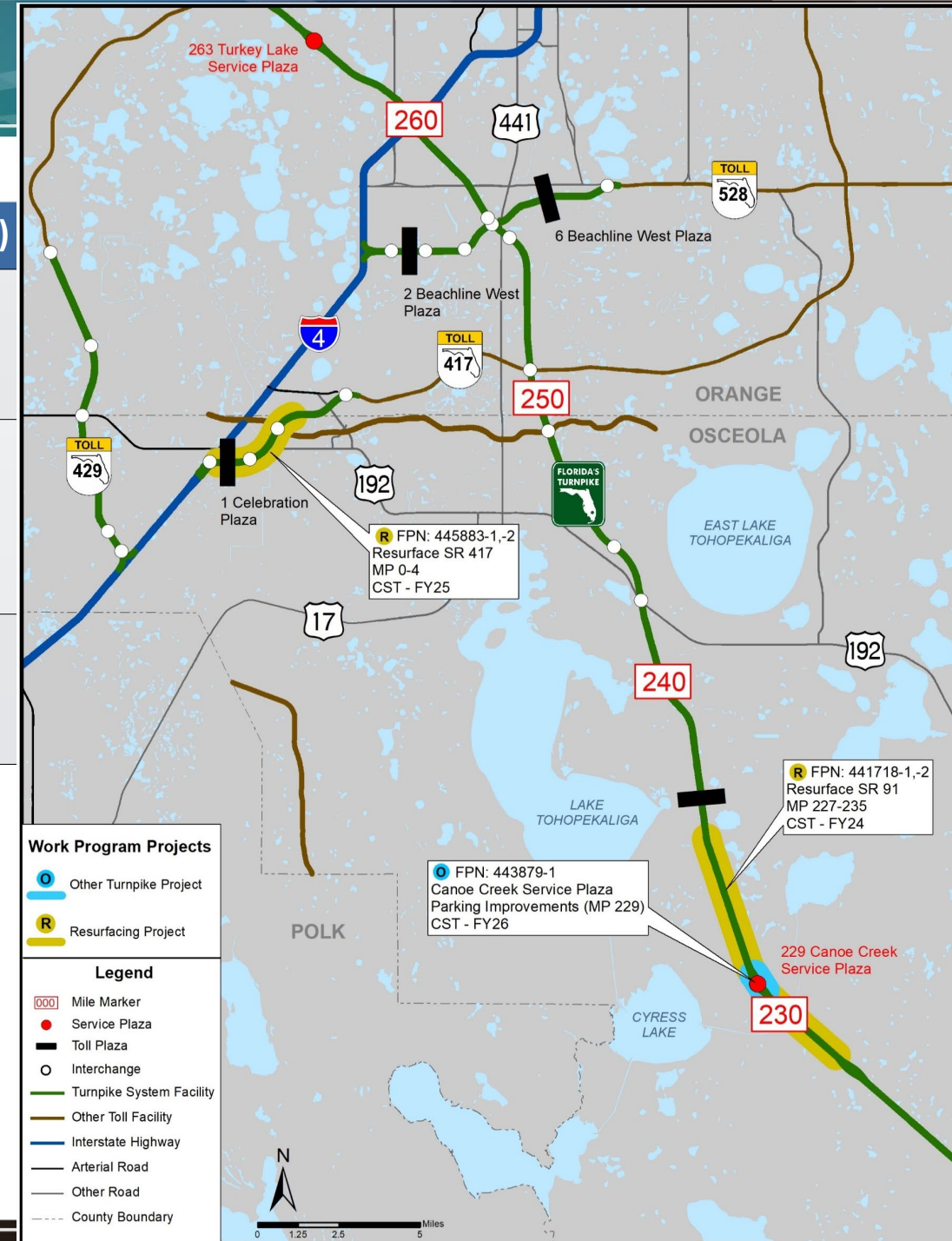
# Osceola County

Description	Phase	FY	Funds (\$M)
Widen Turnpike Mainline / SR 91 from Partin Settlement Rd to North of Osceola Pkwy (MP 243.5 - MP 249)	ENV	2024	\$264.7
Interchange Improvements at MP 249	ROW	2024	
	RRU	2024	
FPN: 436194-1	CST	2024, 26	
Widen Turnpike Mainline / SR 91 from Kissimmee / St Cloud / US 192/441 (South) to Partin Settlement Rd (MP 242 - MP 243.5)	ENV	2026	\$108.8
Interchange Improvements at MP 242	PE	2025	
	ROW	2024-26	
	RRU	2024-25	
FPN: 436194-3	CST	2026	
Widen Turnpike Mainline / SR 91 from MP 239 to MP 242	ENV	2024	\$220.4
Construct New Full Interchange at Nolte Rd (MP 240)	PE	2024	
	ROW	2024	
FPN: 441224-2,-4	DSB	2024, 26	



# Osceola County

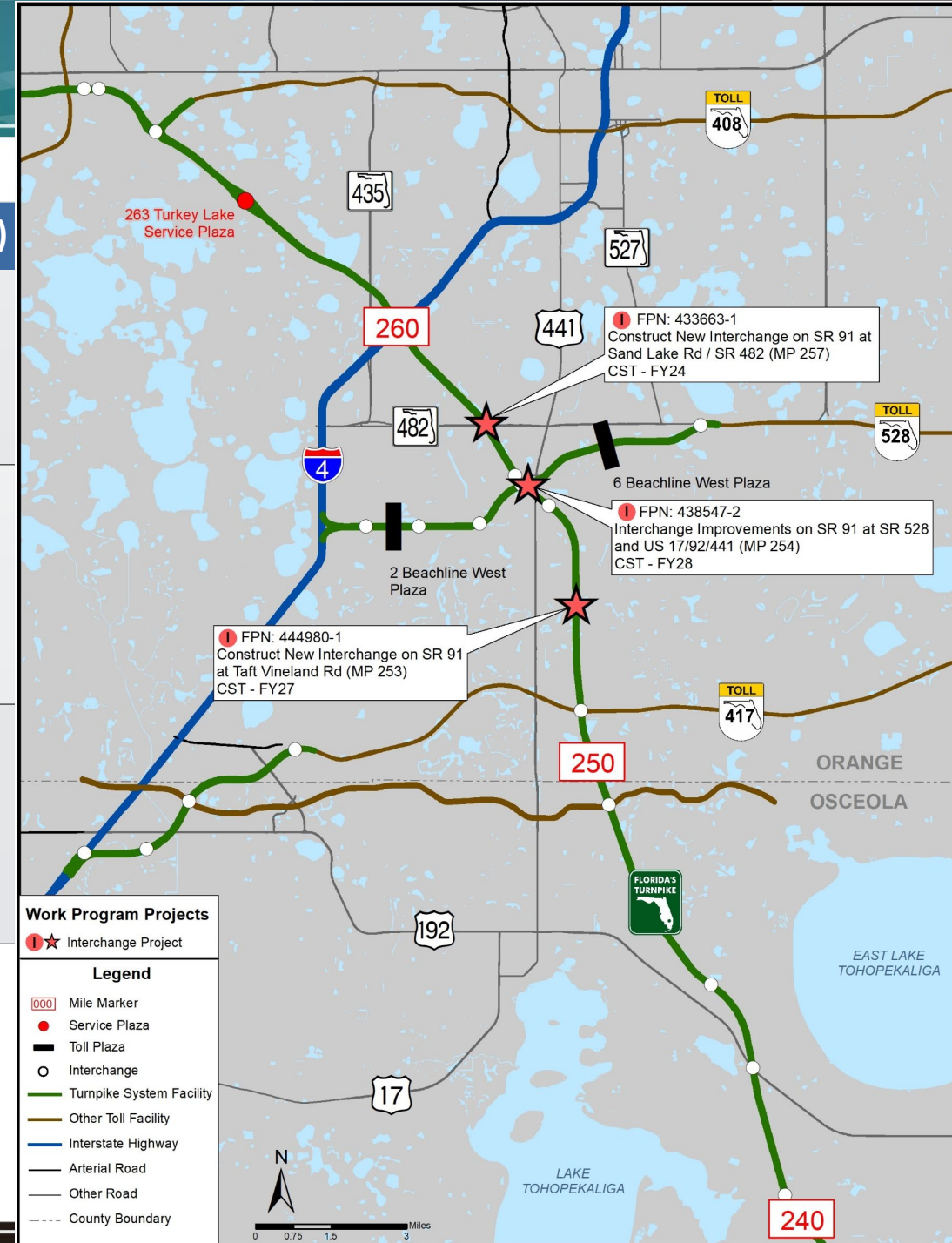
Description	Phase	FY	Funds (\$M)
Resurface Southern Connector Ext / SR 417 from MP 0 to MP 4 FPN: 445883-1,-2	PE CST	2024 2025	\$10.4
Canoe Creek Service Plaza Parking Improvements (MP 229) FPN: 443879-1	ENV PE RRU CST	2027 2025 2026 2026	\$19.2
Resurface Turnpike Mainline / SR 91 from MP 227 to MP 235 FPN: 441718-1,-2	ENV CST	2024 2024	\$20.0





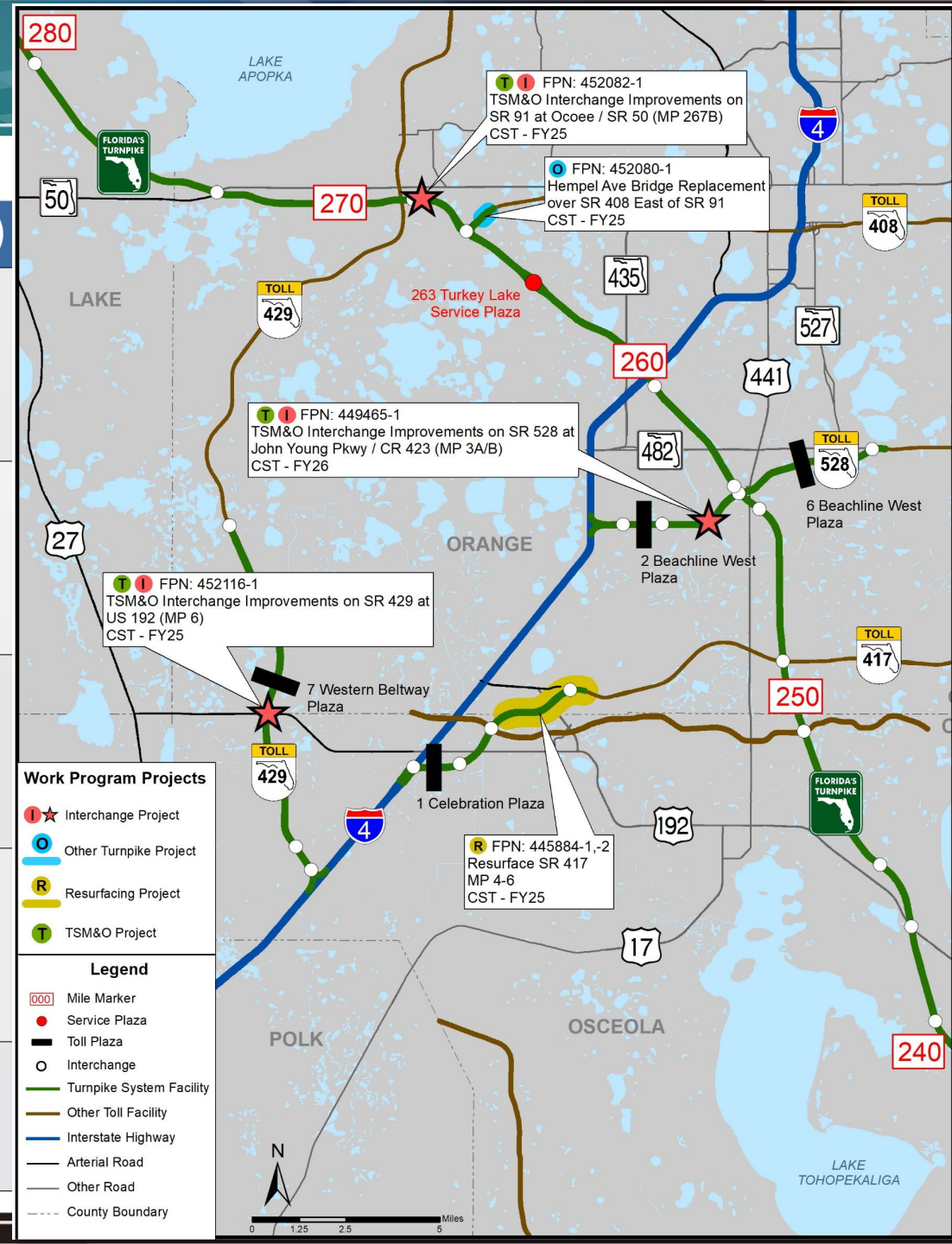
# Orange County

Description	Phase	FY	Funds (\$M)
Construct New Interchange on Turnpike Mainline / SR 91 at Sand Lake Rd / SR 482 (MP 257) FPN: 433663-1	ENV RRU CST	2024 2024 2024, 26	\$113.4
Interchange Improvements on Turnpike Mainline / SR 91 at Beachline West Xway / SR 528 and US 17/92/441 (MP 254) FPN: 438547-2	ENV PE ROW RRU CST	2024, 27-28 2025 2024-26 2027 2027-28	\$257.4
Construct New Interchange on Turnpike Mainline / SR 91 at Taft Vineland Rd (MP 253) FPN: 444980-1	ENV PE ROW RRU CST	2027 2024 2024-26 2024-25 2027	\$103.0



# Orange County

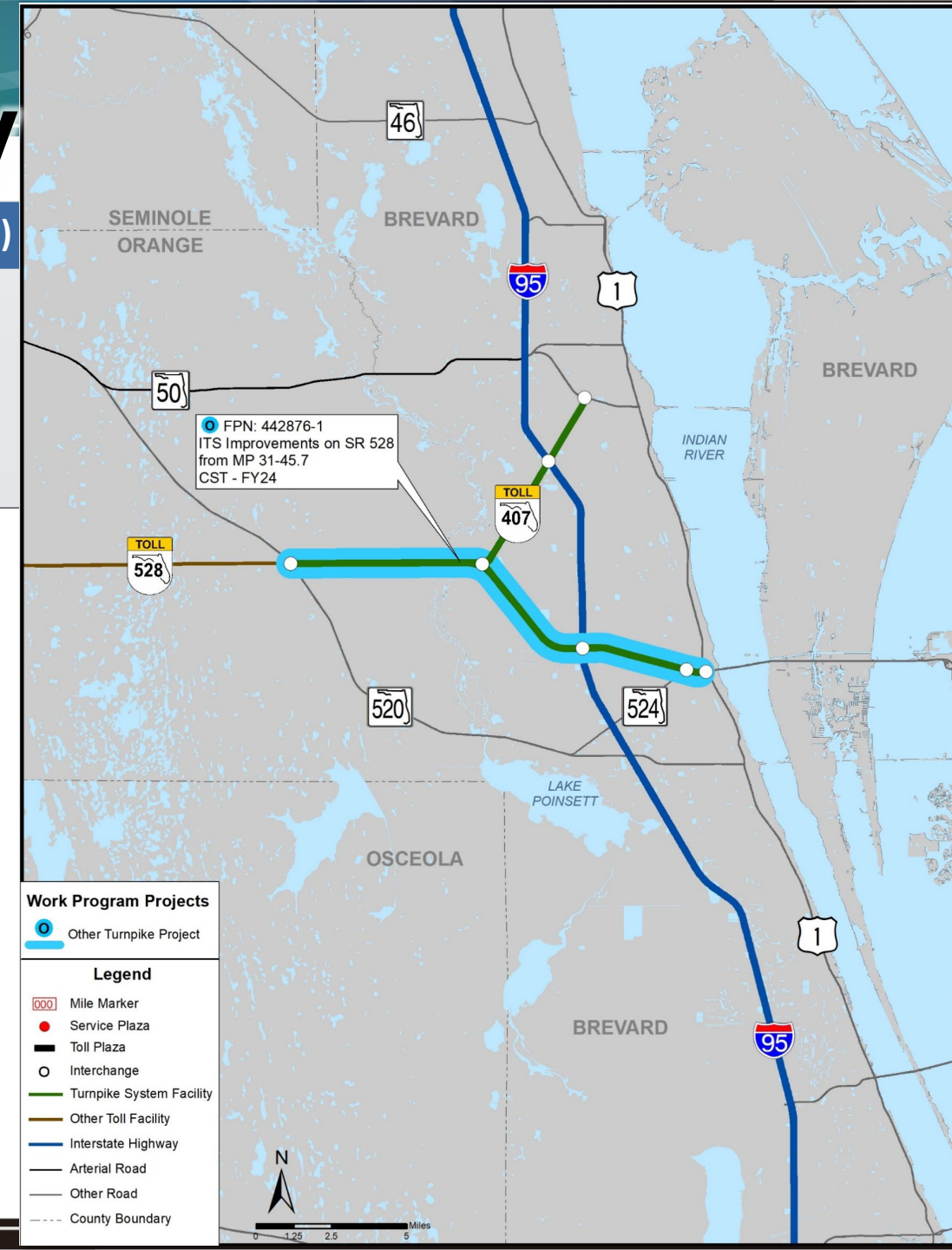
Description	Phase	FY	Funds (\$M)
Hempel Ave Bridge Replacement Over SR 408 East of Turnpike Mainline / SR 91 <a href="#">FPN: 452080-1</a>	PE CST	2024 2025	\$13.8
TSM&O Interchange Improvements on Turnpike Mainline / SR 91 at Ocoee / SR 50 (MP 267B) <a href="#">FPN: 452082-1</a>	PE CST	2024 2025	\$6.4
TSM&O Interchange Improvements on Beachline West Xway / SR 528 at John Young Pkwy / CR 423 (MP 3A/B) <a href="#">FPN: 449465-1</a>	PE RRU CST	2024 2026 2026	\$10.9
TSM&O Interchange Improvements on Western Bltwy / SR 429 at US 192 (MP 6) <a href="#">FPN: 452116-1</a>	PE RRU CST	2024 2024 2025	\$16.8
Resurface Southern Connector Ext / SR 417 from MP 4 to MP 6 <a href="#">FPN: 445884-1,-2</a>	PE CST	2024 2025	\$5.3





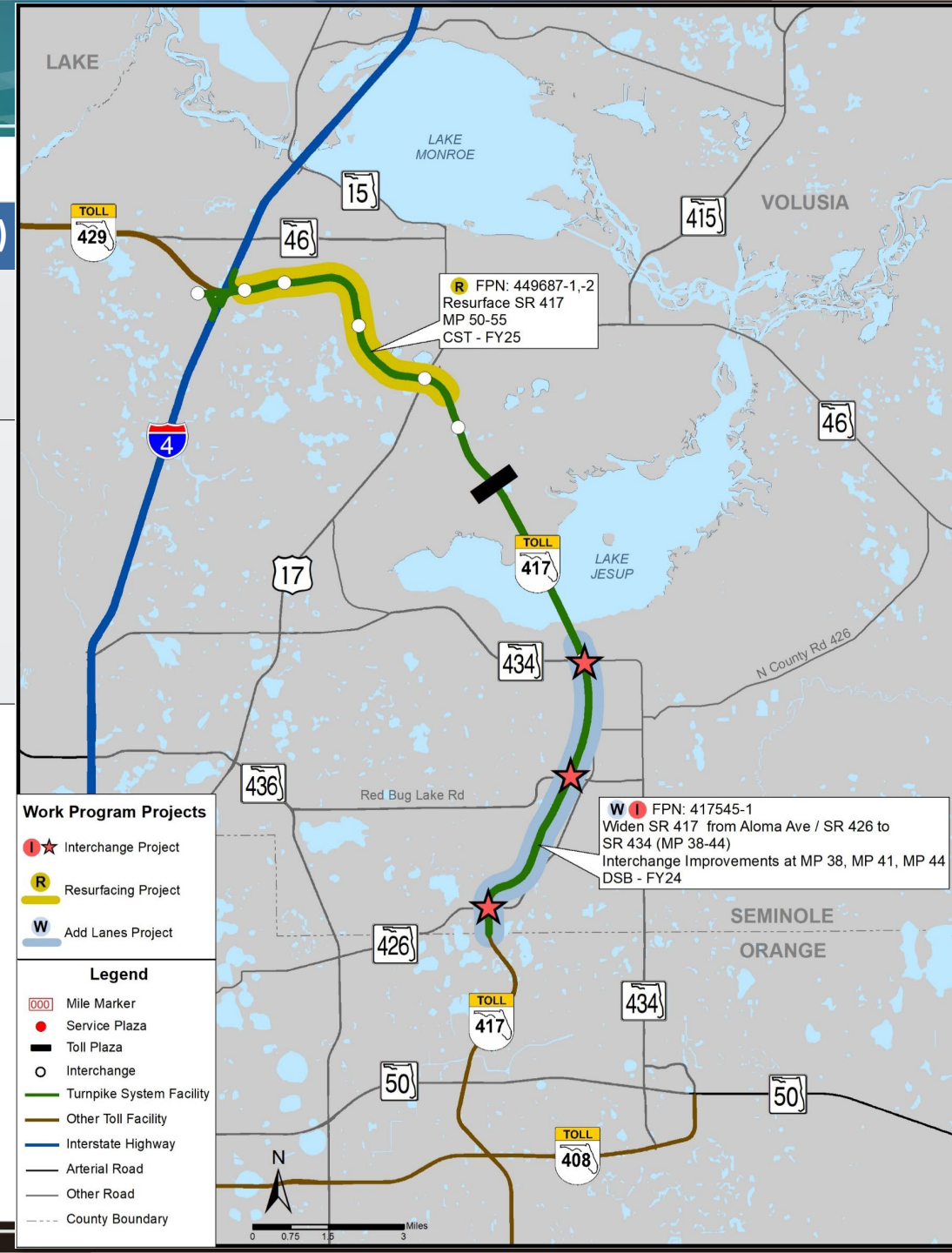
# Orange / Brevard County

Description	Phase	FY	Funds (\$M)
Intelligent Transportation Systems Improvements on Beachline East Xway / SR 528 (MP 31 - MP 45.7) FPN: 442876-1	ENV CST	2024 2024	\$27.0



# Seminole County

Description	Phase	FY	Funds (\$M)
Resurface Seminole Xway / SR 417 from MP 50 to MP 55 FPN: 449687-1,-2	PE CST	2024 2025	\$13.1
Widen Seminole Xway / SR 417 from Aloma Ave / SR 426 to SR 434 (MP 38 - MP 44) Interchange Improvements at MP 38, MP 41, MP 44 FPN: 417545-1	PE RRU DSB	2024 2024 2024	\$270.0





# The FDOT Five-Year Work Program

## Welcome

Each year, FDOT develops the Five-Year Work Program (WP) which is an ongoing process that is used to allocate funds for priority transportation projects for the next five years.

The Work Program is based on the best available forecasts of project costs and funding, ensuring that the Department has the financial capacity to implement planned projects. This robust process is an essential piece to stabilize the work program and help maintain Florida's transportation system for our residents, businesses, and visitors.

Guidance for how funds flow through the Work Program is provided through the [Florida Transportation Plan \(FTP\)](#), the statewide plan that guides Florida's transportation future.

### Interactive Statewide Work Program Map

Use the [Work Program Map](#) to view projects being considered for the Five-Year Work Program. Project types include all modes of transportation: roadway, bicycle, pedestrian, freight, trails, transit, aviation, seaports, and spaceports.

### Public Participation

Each fall, FDOT begins developing a Tentative Five-Year Work Program for local and statewide review. The public has several opportunities to participate and comment on the Tentative Five-Year Work Program. County commissions and regional transportation planning organizations submit transportation priorities for their area. Each FDOT District then conducts a public hearing in at least one urbanized area. The District Public Hearings are advertised through the [Public Meeting notices](#). Finally, the Florida Transportation Commission (FTC) in Tallahassee conducts the statewide public hearing after which the Tentative Five-Year Work Program is [adopted](#) and becomes effective on July 1.

### Office Manager

Cynthia Lorenzo, Director

605 Suwannee St Tallahassee, FL 32399

Tel: 850-414-4622

Fax: 850-414-4941

E-Mail Us

### Additional Contacts

[Staff Directory](#)

### Quick Links

[Active Construction Projects](#)

[Public Meetings & Events](#)

[Interactive Map](#)

[Adoption Process](#)

[District WP Public Hearings](#)

[FAQs](#)

[www.fdot.gov/wpph](http://www.fdot.gov/wpph)