

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

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HIGHWAYS

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DS	76,871	0	0	0	0	0	0	0	76,871
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	2,770,000	0	0	0	0	0	0	0	2,770,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	11,085	0	0	0	0	0	0	0	11,085
DI	3,731,700	0	0	0	0	0	0	0	3,731,700
DIH	74,790	7,809	0	0	0	0	0	0	82,599
DS	33,107	0	0	0	0	0	0	0	33,107
TOTAL 431163 5	6,896,741	7,809	0	0	0	0	0	0	6,904,550
TOTAL PROJECT:	8,988,830	14,970	0	0	0	0	0	0	9,003,800

ITEM NUMBER:239203 4 PROJECT DESCRIPTION:SR 50 (COLONIAL DR) FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY *NON-SIS*

DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

ROADWAY ID:75060000 PROJECT LENGTH: 4.905MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	479,648	0	0	0	0	0	0	479,648
DIH	374,973	14,615	0	0	0	0	0	389,588
DS	975,902	0	0	0	0	0	0	975,902
LF	2,850,001	0	0	0	0	0	0	2,850,001
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	17,347	0	0	0	0	0	0	17,347
DIH	16,566	0	0	0	0	0	0	16,566
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	20,453,250	0	0	0	0	0	0	20,453,250
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,001,961	0	0	0	0	0	0	15,001,961
DIH	108,609	2,609	0	0	0	0	0	111,218
DS	38,087,399	0	0	0	0	0	0	38,087,399
LF	947,118	0	0	0	0	0	0	947,118
LFI	15,937	0	0	0	0	0	0	15,937
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,415,810	0	0	0	0	0	0	1,415,810
TOTAL 239203 4	80,744,521	17,224	0	0	0	0	0	80,761,745

ITEM NUMBER:239203 7 PROJECT DESCRIPTION:SR 50 EAST OF OLD CHENEY HWY TO CHULUOTA RD *NON-SIS*

DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

ROADWAY ID:75060000 PROJECT LENGTH: 2.434MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,686,405	0	0	0	0	0	0	2,686,405
DIH	95,233	2,960	0	0	0	0	0	98,193
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	3,446,000	0	0	0	0	0	0	3,446,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	0	13,106,810	0	13,106,810
DIH	0	0	0	0	0	57,050	0	57,050
DS	0	0	0	0	0	17,102,150	0	17,102,150
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	500,000	0	0	0	0	0	500,000
TOTAL 239203 7	6,227,638	502,960	0	0	0	30,266,010	0	36,996,608

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
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ITEM NUMBER:239203 8		PROJECT DESCRIPTION:SR 50 CHULUOTA RD TO SR 520					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD LANES & REHABILITATE PVMNT		
ROADWAY ID:75060000		PROJECT LENGTH: 3.113MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2		
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,824,255	0	0	0	0	0	0	2,824,255	
DIH	83,589	10,536	0	0	0	0	0	94,125	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	400,000	0	0	0	0	0	400,000	
TOTAL 239203 8	2,907,844	410,536	0	0	0	0	0	3,318,380	
TOTAL PROJECT:	89,880,003	930,720	0	0	0	30,266,010	0	121,076,733	

ITEM NUMBER:239266 3		PROJECT DESCRIPTION:SR 15 (HOFFNER RD) FROM N OF LEE VISTA BLVD TO W OF SR 436					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:75080000		PROJECT LENGTH: 2.679MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2		
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	4,168,632	0	0	0	0	0	0	4,168,632	
DIH	377,093	16,835	0	0	0	0	0	393,928	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	648,605	0	0	0	0	0	0	648,605	
LF	3,355,825	0	0	0	0	0	0	3,355,825	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	16,948,088	0	0	0	0	0	0	16,948,088	
DER	69,186	0	0	0	0	0	0	69,186	
DIH	126,605	30,673	0	0	0	0	0	157,278	
DS	8,368,869	106,912	0	0	0	0	0	8,475,781	
LF	60,897	6,051	0	0	0	0	0	66,948	
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	775,000	0	0	0	0	0	775,000	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DEMW	713,900	0	0	0	0	0	0	713,900	
TOTAL 239266 3	34,837,700	935,471	0	0	0	0	0	35,773,171	

ITEM NUMBER:239266 4		PROJECT DESCRIPTION:SR 15 HOFFNER AVE FROM W OF SR 436 TO CONWAY ROAD					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:75080000		PROJECT LENGTH: 1.132MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2		
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	1,857,875	129,096	0	0	0	0	0	1,986,971	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	11,383,192	0	0	0	0	0	0	11,383,192	
DER	26,503	0	0	0	0	0	0	26,503	
DIH	62,968	11,183	0	0	0	0	0	74,151	
DS	745,777	45,453	0	0	0	0	0	791,230	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

HIGHWAYS

LF	36,126	0	0	0	0	0	0	36,126
TOTAL 239266 4	14,112,441	185,732	0	0	0	0	0	14,298,173
TOTAL PROJECT:	48,950,141	1,121,203	0	0	0	0	0	50,071,344

ITEM NUMBER:239422 1 PROJECT DESCRIPTION:SR 434 FOREST CITY FROM SR 424 EDGEWATER DR TO SEMINOLE CO LINE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75260000 PROJECT LENGTH: 2.113MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	378	0	0	0	0	0	0	378
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,187,783	0	0	0	0	0	0	2,187,783
DIH	200,489	7,387	0	0	0	0	0	207,876
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCM	0	12,705	0	0	0	0	0	12,705
CM	1,254,027	236,008	0	0	0	0	0	1,490,035
DDR	638,029	0	0	0	0	0	0	638,029
DS	72,767	0	0	0	0	0	0	72,767
SA	1,869	52,160	0	0	0	0	0	54,029
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	10,110,738	0	0	0	10,110,738
DIH	0	0	0	7,567	0	0	0	7,567
TOTAL 239422 1	4,355,342	308,260	0	10,118,305	0	0	0	14,781,907
TOTAL PROJECT:	4,355,342	308,260	0	10,118,305	0	0	0	14,781,907

ITEM NUMBER:239535 3 PROJECT DESCRIPTION:SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75050000 PROJECT LENGTH: 2.560MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,143,528	0	0	0	0	0	0	1,143,528
DIH	373,593	10,246	0	0	0	0	0	383,839
DS	1,588,313	0	0	0	0	0	0	1,588,313
PKYI	9,865	0	0	0	0	0	0	9,865
TOP	2,100,000	0	0	0	0	0	0	2,100,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	614,539	0	0	0	0	0	0	614,539
DIH	465,336	3,101	0	0	0	0	0	468,437
DS	12,863,491	0	0	0	0	0	0	12,863,491
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	2,278,789	130,524	0	0	0	0	0	2,409,313
SA	319,150	66,953	0	0	0	0	0	386,103
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCM	294,668	0	0	0	0	0	0	294,668
ACSA	1,328,782	0	0	0	0	0	0	1,328,782
CM	2,488,100	0	0	0	0	0	0	2,488,100
DDR	8,021,598	0	0	0	0	0	0	8,021,598
DS	2,861,157	852,700	0	0	0	0	0	3,713,857
EB	428,290	0	0	0	0	0	0	428,290
LF	463,121	13,491	0	0	0	0	0	476,612
LFP	9,091,530	0	0	0	0	0	0	9,091,530
SA	21,029,301	112,407	0	0	0	0	0	21,141,708

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	289,500	0	0	0	0	0	0	289,500
TOTAL 239535 3	68,052,651	1,189,422	0	0	0	0	0	69,242,073
TOTAL PROJECT:	68,052,651	1,189,422	0	0	0	0	0	69,242,073

ITEM NUMBER:242484 4 PROJECT DESCRIPTION:I-4 FROM S OF US 441 (OBT) TO S. OF IVANHOE BLVD. *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75280000 PROJECT LENGTH: 4.070MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	543,536	0	0	0	0	0	0	543,536
DIH	212,574	80,505	0	0	0	0	0	293,079
DS	19,537	0	0	0	0	0	0	19,537
LF	107,454	0	0	0	0	0	0	107,454
NH	7,141,750	0	0	0	0	0	0	7,141,750
NHAC	4,588,471	0	0	0	0	0	0	4,588,471
RED	1,887,745	0	0	0	0	0	0	1,887,745
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	1,011,000	0	0	0	0	0	0	1,011,000
DS	140,000	0	0	0	0	0	0	140,000
GMR	4,065,999	0	0	0	0	0	0	4,065,999
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHAC	356,365	0	0	0	0	0	0	356,365
TOTAL 242484 4	20,074,431	80,505	0	0	0	0	0	20,154,936

ITEM NUMBER:242484 7 PROJECT DESCRIPTION:SR 400 (I-4) W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75280000 PROJECT LENGTH: 5.600MI LANES EXIST/IMPROVED/ADDED:16/16/ 8

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	40,540	550,000	5,401,295	30,000	30,000	30,000	0	6,081,835
ACSA	263,618	0	0	0	0	0	0	263,618
DDR	150,817	0	0	0	0	0	0	150,817
DI	211,197	0	0	0	0	0	0	211,197
DIH	380,152	982,302	0	0	0	0	0	1,362,454
DS	77,079	0	0	0	0	0	0	77,079
NHPP	6,120,955	0	0	0	0	0	0	6,120,955
PKYI	15,032	0	0	0	0	0	0	15,032
SA	1,735,239	0	0	0	0	0	0	1,735,239
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	52,600	18,407,400	8,470,000	5,200,000	1,299,335	0	0	33,429,335
DIS	939,110	726,555	0	0	0	0	0	1,665,665
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	6,200,000	0	0	0	0	6,200,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	4,700,000	0	0	0	4,700,000
DSBH	0	0	0	300,000	0	0	0	300,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DEM	962,400	37,600	0	0	0	0	0	1,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	1,028,000	239,093,778	0	0	0	147,924	240,269,702
DS	0	257,000	0	0	0	0	0	257,000
DSBH	0	0	28,852,098	0	0	0	0	28,852,098

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/02/2018
TIME RUN: 08.32.40
MBRMPOTP

HIGHWAYS

FINC	0	0	68,888,335	0	0	0	0	68,888,335
PKYI	3,315	0	162,394,291	0	0	0	0	162,397,606
STED	0	0	49,820,325	0	0	0	0	49,820,325
TOTAL 242484 7	10,952,054	21,988,857	569,120,122	10,230,000	1,329,335	30,000	147,924	613,798,292

ITEM NUMBER:242484 8 PROJECT DESCRIPTION:SR 400 (I-4) E OF SR 522 (OSCEOLA PKWY) TO WEST OF SR 528 *SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:75280000 PROJECT LENGTH: 5.650MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	6,650,914	0	0	0	0	0	0	6,650,914
DI	4,410	0	0	0	0	0	0	4,410
DIH	322,694	1,307,742	0	0	0	0	0	1,630,436
DS	25,276	0	0	0	0	0	0	25,276
NHPP	10,936,847	0	0	0	0	0	0	10,936,847
PKYI	1,719	0	0	0	0	0	0	1,719
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	103,645	54,839,047	4,500,000	37,250,000	46,750,000	31,785,000	4,741,000	179,968,692
ACSA	0	9,000,000	0	0	0	0	0	9,000,000
BNIR	0	37,895,737	0	0	0	0	0	37,895,737
CM	0	1,000,000	0	0	0	0	0	1,000,000
DDR	0	86,556,385	0	0	0	0	0	86,556,385
DI	0	2,035,203	0	0	0	0	0	2,035,203
DS	78,000	4,209,384	0	0	0	0	0	4,287,384
NHPP	430,179	0	0	0	0	0	0	430,179
RED	0	5,562,513	0	0	0	0	0	5,562,513
SU	0	3,127,357	0	0	0	0	0	3,127,357
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	8,662,241	0	0	0	0	0	0	8,662,241
TOTAL 242484 8	27,215,925	205,533,368	4,500,000	37,250,000	46,750,000	31,785,000	4,741,000	357,775,293
TOTAL PROJECT:	58,242,410	227,602,730	573,620,122	47,480,000	48,079,335	31,815,000	4,888,924	991,728,521

ITEM NUMBER:407143 4 PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM W OF INTERNATIONAL DR TO UNIVERSAL BLVD *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:75002000 PROJECT LENGTH: .369MI LANES EXIST/IMPROVED/ADDED: 5/ 4/ 2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	77,741	532	0	0	0	0	0	78,273
DS	354,260	0	0	0	0	0	0	354,260
HPP	204,837	0	0	0	0	0	0	204,837
TIMP	180,163	0	0	0	0	0	0	180,163
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,449,635	0	0	0	0	0	0	1,449,635
DS	11,588	0	0	0	0	0	0	11,588
LF	2,357,966	225,178	0	0	0	0	0	2,583,144
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1,762,584	0	0	0	0	0	0	1,762,584
CM	306,185	0	0	0	0	0	0	306,185
DDR	1,570,905	0	22,815	0	0	0	0	1,593,720
DER	65,497	0	0	0	0	0	0	65,497
DIH	56,155	0	0	0	0	0	0	56,155
DS	733,241	0	0	0	0	0	0	733,241
HPP	1,712,406	0	0	0	0	0	0	1,712,406
LF	225,341	1,805	0	0	0	0	0	227,146
SA	2,670,609	33,245	0	0	0	0	0	2,703,854
TIMP	907,966	0	0	0	0	0	0	907,966
TOTAL 407143 4	14,647,079	260,760	22,815	0	0	0	0	14,930,654

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:407143 5
DISTRICT:05
ROADWAY ID:75002000

PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM UNIVERSAL BLVD TO W OF JOHN YOUNG PARKWAY
COUNTY:ORANGE
PROJECT LENGTH: 2.103MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 5/ 2/ 2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	671,515	0	0	0	0	0	0	671,515
DIH	42,886	7,967	0	0	0	0	0	50,853
DS	703,961	0	0	0	0	0	0	703,961
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,934,602	213,969	0	0	0	0	0	2,148,571
DER	7,978	0	0	0	0	0	0	7,978
DS	33,094	0	0	0	0	0	0	33,094
LF	5,952,316	202,152	0	0	0	0	0	6,154,468
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	36,822,122	0	0	0	0	0	0	36,822,122
DER	57,595	0	0	0	0	0	0	57,595
DS	74,708	0	0	0	0	0	0	74,708
LF	306,064	63,253	0	0	0	0	0	369,317
TOTAL 407143 5	46,606,841	487,341	0	0	0	0	0	47,094,182

ITEM NUMBER:407143 6
DISTRICT:05
ROADWAY ID:75002000

PROJECT DESCRIPTION:JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS
COUNTY:ORANGE
PROJECT LENGTH: 2.066MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	37,164	6,546	0	0	0	0	0	43,710
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,335	0	0	0	0	0	0	12,335
LF	233,164	0	0	0	0	0	0	233,164
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CIGP	6,324,357	0	0	0	0	0	0	6,324,357
DDR	16,934,131	0	45,631	0	0	0	0	16,979,762
DER	85,719	0	0	0	0	0	0	85,719
DIH	40,192	4,526	0	0	0	0	0	44,718
DS	458	0	0	0	0	0	0	458
LF	4,022,193	4,601	0	0	0	0	0	4,026,794
TOTAL 407143 6	27,689,713	15,673	45,631	0	0	0	0	27,751,017
TOTAL PROJECT:	88,943,633	763,774	68,446	0	0	0	0	89,775,853

ITEM NUMBER:408416 1
DISTRICT:05
ROADWAY ID:75280000

PROJECT DESCRIPTION:I-4 ORANGE CO MASTER PLAN ADVANCE R/W ACQUISITION
COUNTY:ORANGE
PROJECT LENGTH: 24.673MI

SIS
TYPE OF WORK:RIGHT OF WAY ACTIVITIES
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	113,728	19,886	0	0	0	0	0	133,614
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	109,088	1,636,660	0	0	0	0	0	1,745,748
BNCA	2,018,915	0	0	0	0	0	0	2,018,915
BNDS	22,073,485	0	0	0	0	0	0	22,073,485
BNIR	47,727,901	3,301,615	0	0	0	0	0	51,029,516

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:423356 1		PROJECT DESCRIPTION:SR 423 FROM SR 50 TO WYMORE RD					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)	
ROADWAY ID:75190000		PROJECT LENGTH: 5.452MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		329	0	0	0	0	0	329
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		43,682	0	0	0	0	0	43,682
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		3,756,521	0	0	0	0	0	3,756,521
DIH		112,610	48,368	0	0	0	0	160,978
TOTAL 423356 1		3,913,142	48,368	0	0	0	0	3,961,510
TOTAL PROJECT:		3,913,142	48,368	0	0	0	0	3,961,510

ITEM NUMBER:424530 1		PROJECT DESCRIPTION:SR 500 US 441 FROM OAKRIDGE RD TO 34TH STREET					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:TRAFFIC OPS IMPROVEMENT	
ROADWAY ID:75010000		PROJECT LENGTH: 4.884MI					LANES EXIST/IMPROVED/ADDED:12/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		61,789	0	0	0	0	0	61,789
DIH		134,851	6,920	0	0	0	0	141,771
DS		4,882	0	0	0	0	0	4,882
EB		452,130	0	0	0	0	0	452,130
HSP		2,065,369	0	0	0	0	0	2,065,369
LF		160,170	0	0	0	0	0	160,170
TOTAL 424530 1		2,879,191	6,920	0	0	0	0	2,886,111
TOTAL PROJECT:		2,879,191	6,920	0	0	0	0	2,886,111

ITEM NUMBER:424627 1		PROJECT DESCRIPTION:SR 436 FROM SR 50 TO SEMINOLE CO LINE					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:LIGHTING	
EX DESC:PROGRESS ENERGY & OUC WILL INSTALL FIXTURES ON THEIR POWER POLES		PROJECT LENGTH: 3.656MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR		788,963	0	0	0	0	0	788,963
DIH		0	5,000	0	0	0	0	5,000
TOTAL 424627 1		788,963	5,000	0	0	0	0	793,963
TOTAL PROJECT:		788,963	5,000	0	0	0	0	793,963

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

SU	80,558	0	0	0	0	0	0	80,558
TOTAL 428588 1	333,119	159	0	0	0	0	0	333,278
TOTAL PROJECT:	333,119	159	0	0	0	0	0	333,278

ITEM NUMBER:428877 1 PROJECT DESCRIPTION:SR 482 FROM SR 527 (ORANGE AVE) TO W OF SR 528 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75002000 PROJECT LENGTH: 1.230MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	245,417	0	0	0	0	0	0	245,417
DS	6,780	0	0	0	0	0	0	6,780
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	304,135	0	0	0	0	0	0	304,135
DIH	41,267	1,507	0	0	0	0	0	42,774
DS	729,373	0	0	0	0	0	0	729,373
TOTAL 428877 1	1,326,972	1,507	0	0	0	0	0	1,328,479
TOTAL PROJECT:	1,326,972	1,507	0	0	0	0	0	1,328,479

ITEM NUMBER:428934 1 PROJECT DESCRIPTION:SR15/ANDERSON ST FROM EAST OF MILLS AVE TO WEST OF HAMPTON AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75080101 PROJECT LENGTH: .428MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	95,647	0	0	0	0	0	0	95,647
DIH	14,982	0	0	0	0	0	0	14,982
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	41,648	0	0	0	0	0	0	41,648
DIH	19,392	1,559	0	0	0	0	0	20,951
SA	271,204	0	0	0	0	0	0	271,204
TOTAL 428934 1	442,873	1,559	0	0	0	0	0	444,432
TOTAL PROJECT:	442,873	1,559	0	0	0	0	0	444,432

ITEM NUMBER:428952 1 PROJECT DESCRIPTION:SR 434 FROM N OF SR 50 TO W OF STRATEGY BLVD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:75037000 PROJECT LENGTH: 2.273MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	34,753	0	0	0	0	0	0	34,753
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	125,315	0	0	0	0	0	0	125,315
DIH	23,406	134	0	0	0	0	0	23,540
DS	8,301	0	0	0	0	0	0	8,301
HSP	950,661	0	0	0	0	0	0	950,661
TOTAL 428952 1	1,142,436	134	0	0	0	0	0	1,142,570
TOTAL PROJECT:	1,142,436	134	0	0	0	0	0	1,142,570

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:429054 1		PROJECT DESCRIPTION:US 441 FROM S OF GORE ST TO S OF CENTRAL BLVD					TYPE OF WORK:SIDEWALK		*NON-SIS*
DISTRICT:05		COUNTY:ORANGE					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
ROADWAY ID:75010000		PROJECT LENGTH: .773MI							
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	200,000	0	0	0	0	0	0	200,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	164,980	0	0	0	0	0	0	164,980	
DIH	31,917	130,427	0	0	0	0	0	162,344	
SE	242,973	0	0	0	0	0	0	242,973	
SU	799,817	0	0	0	0	0	0	799,817	
TOTAL 429054 1	1,439,687	130,427	0	0	0	0	0	1,570,114	
TOTAL PROJECT:	1,439,687	130,427	0	0	0	0	0	1,570,114	

ITEM NUMBER:429495 1		PROJECT DESCRIPTION:REPUBLIC DR OVER I-4 PED FENCE					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		*SIS*
DISTRICT:05		COUNTY:ORANGE					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
ROADWAY ID:75000235		PROJECT LENGTH: .148MI							
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	2,330	0	0	0	0	0	0	2,330	
DS	62,006	0	0	0	0	0	0	62,006	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	94,237	0	0	0	0	0	0	94,237	
DIH	361	59,798	0	0	0	0	0	60,159	
TOTAL 429495 1	158,934	59,798	0	0	0	0	0	218,732	
TOTAL PROJECT:	158,934	59,798	0	0	0	0	0	218,732	

ITEM NUMBER:429570 1		PROJECT DESCRIPTION:SR 15 (CONWAY RD) FROM HOFFNER TO MICHIGAN AVENUE					TYPE OF WORK:DRAINAGE IMPROVEMENTS		*NON-SIS*
DISTRICT:05		COUNTY:ORANGE					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
ROADWAY ID:75080000		PROJECT LENGTH: 2.267MI							
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	457,230	0	0	0	0	0	0	457,230	
DIH	6,856	60,832	0	0	0	0	0	67,688	
DS	39,941	0	0	0	0	0	0	39,941	
TOTAL 429570 1	504,027	60,832	0	0	0	0	0	564,859	
TOTAL PROJECT:	504,027	60,832	0	0	0	0	0	564,859	

ITEM NUMBER:429782 1		PROJECT DESCRIPTION:SR 520 MILEPOST 4.34 TO BREVARD CO LINE					TYPE OF WORK:PEDESTRIAN/WILDLIFE UNDERPASS		*NON-SIS*
DISTRICT:05		COUNTY:ORANGE					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
ROADWAY ID:75140000		PROJECT LENGTH: 13.872MI							
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	413,687	0	0	0	0	0	0	413,687	
DIH	53,781	5,256	0	0	0	0	0	59,037	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

=====

	DS	14,017	0	0	0	0	0	0	14,017
TOTAL 429782 1	481,485	5,256	0	0	0	0	0	0	486,741
TOTAL PROJECT:	481,485	5,256	0	0	0	0	0	0	486,741

ITEM NUMBER:430225 2 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FM ORANGE/OSCEOLA CO. LIN TO SAND LAKE ROAD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	1,742	840	0	0	0	0	0	2,582
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACSU	328,875	0	0	0	0	0	0	328,875
SU	3,571,543	0	0	0	0	0	0	3,571,543
TOTAL 430225 2	3,902,160	840	0	0	0	0	0	3,903,000
TOTAL PROJECT:	3,902,160	840	0	0	0	0	0	3,903,000

ITEM NUMBER:430669 1 PROJECT DESCRIPTION:SR 15 (US 17-92) FROM S OF SR 423 (LEE RD) TO S OF CR 438 (LAKE AVE) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RIGID PAVEMENT REHABILITATION
ROADWAY ID:75030000 PROJECT LENGTH: .970MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	294,388	0	0	0	0	0	0	294,388
DIH	25,194	0	0	0	0	0	0	25,194
DS	8,245	0	0	0	0	0	0	8,245
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,952,132	0	0	0	0	0	0	1,952,132
DIH	64,898	6,706	0	0	0	0	0	71,604
DS	520,425	0	0	0	0	0	0	520,425
TOTAL 430669 1	2,865,282	6,706	0	0	0	0	0	2,871,988
TOTAL PROJECT:	2,865,282	6,706	0	0	0	0	0	2,871,988

ITEM NUMBER:430671 1 PROJECT DESCRIPTION:SR 536 FROM W OF RAMP 750004 TO SR 535 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75039000 PROJECT LENGTH: 2.034MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	200,841	0	0	0	0	0	0	200,841
DIH	16,830	0	0	0	0	0	0	16,830
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,475,511	0	0	0	0	0	0	2,475,511
DIH	55,658	26,867	0	0	0	0	0	82,525
DS	111,692	0	0	0	0	0	0	111,692
TOTAL 430671 1	2,860,532	26,867	0	0	0	0	0	2,887,399
TOTAL PROJECT:	2,860,532	26,867	0	0	0	0	0	2,887,399

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:431989 1		PROJECT DESCRIPTION:STORMWATER IMPROVEMENTS ORANGE COUNTY VARIOUS STATE ROADS					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:DRAINAGE IMPROVEMENTS	
ROADWAY ID:75280000		PROJECT LENGTH: 14.423MI					LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	50,665	66,213	0	0	0	0	0	116,878
DS	2,253,848	0	0	0	0	0	0	2,253,848
TOTAL 431989 1	2,304,513	66,213	0	0	0	0	0	2,370,726
TOTAL PROJECT:	2,304,513	66,213	0	0	0	0	0	2,370,726

ITEM NUMBER:432402 2		PROJECT DESCRIPTION:SR500/US441 FROM CR437 (ORANGE AVE) TO N OF JUNCTION/WESLEY RD					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RIGID PAVEMENT REHABILITATION	
ROADWAY ID:75020000		PROJECT LENGTH: 2.788MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	51,447	9,458	0	0	0	0	0	60,905
DS	530,504	0	0	0	0	0	0	530,504
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,303,109	0	0	0	0	0	0	4,303,109
DER	6,227	0	0	0	0	0	0	6,227
DIH	54,816	406,033	0	0	0	0	0	460,849
DS	338,404	0	0	0	0	0	0	338,404
TOTAL 432402 2	5,284,507	415,491	0	0	0	0	0	5,699,998
TOTAL PROJECT:	5,284,507	415,491	0	0	0	0	0	5,699,998

ITEM NUMBER:432408 1		PROJECT DESCRIPTION:SR 423 FROM N OF SR400/I-4 TO SR 15/600/US 17-92					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING	
ROADWAY ID:75190000		PROJECT LENGTH: 1.206MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	226,378	0	0	0	0	0	0	226,378
DIH	30,958	9,246	0	0	0	0	0	40,204
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,759,954	0	0	0	0	0	0	1,759,954
DIH	38,471	132,349	0	0	0	0	0	170,820
DS	45,138	0	0	0	0	0	0	45,138
TOTAL 432408 1	2,100,899	141,595	0	0	0	0	0	2,242,494
TOTAL PROJECT:	2,100,899	141,595	0	0	0	0	0	2,242,494

ITEM NUMBER:433065 1		PROJECT DESCRIPTION:SR 50 FROM FORSYTH ROAD TO OLD CHENEY HIGHWAY					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:LIGHTING	
ROADWAY ID:75060000		PROJECT LENGTH: 7.952MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	48	0	0	0	0	0	0	48

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:435435 2		PROJECT DESCRIPTION:SR 500 (US 441) FROM LEE ROAD TO BEGGS ROAD					TYPE OF WORK:LANDSCAPING		*NON-SIS*
DISTRICT:05		COUNTY:ORANGE					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
ROADWAY ID:75020000		PROJECT LENGTH: 2.742MI							
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DER	6,200	2,425	0	0	0	0	0	8,625	
DIH	11,373	65,804	0	0	0	0	0	77,177	
DS	346,351	0	0	0	0	0	0	346,351	
TOTAL 435435 2	363,924	68,229	0	0	0	0	0	432,153	
TOTAL PROJECT:	363,924	68,229	0	0	0	0	0	432,153	

ITEM NUMBER:435521 1		PROJECT DESCRIPTION:ST ANDREW'S TRAIL FROM CADY WAY TRAIL TO ALOMA AVE					TYPE OF WORK:BIKE PATH/TRAIL		*NON-SIS*
DISTRICT:05		COUNTY:ORANGE					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
ROADWAY ID:		PROJECT LENGTH: .000							
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER PARK									
ACSU	63,623	0	0	0	0	0	0	63,623	
SU	294,757	0	0	0	0	0	0	294,757	
TALU	89,593	0	0	0	0	0	0	89,593	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	22	1,770	0	0	0	0	0	1,792	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER PARK									
SU	0	0	3,039,634	0	0	0	0	3,039,634	
TOTAL 435521 1	447,995	1,770	3,039,634	0	0	0	0	3,489,399	
TOTAL PROJECT:	447,995	1,770	3,039,634	0	0	0	0	3,489,399	

ITEM NUMBER:435526 1		PROJECT DESCRIPTION:SR434 (ALAFAYA TRAIL) AT CORPORATE BLVD					TYPE OF WORK:INTERSECTION IMPROVEMENT		*NON-SIS*
DISTRICT:05		COUNTY:ORANGE					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
ROADWAY ID:75037000		PROJECT LENGTH: .001MI							
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	516	1,475	0	0	0	0	0	1,991	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT									
SU	218,361	0	0	0	0	0	0	218,361	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT									
SU	0	0	0	566,000	0	0	0	566,000	
TOTAL 435526 1	218,877	1,475	0	566,000	0	0	0	786,352	
TOTAL PROJECT:	218,877	1,475	0	566,000	0	0	0	786,352	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:435554 1		PROJECT DESCRIPTION:VINELAND AVENUE AT SR 535					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERSECTION IMPROVEMENT		
ROADWAY ID:75000371		PROJECT LENGTH: .001MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU		489	1,502	0	0	0	0	1,991	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT									
SU		300,009	0	0	0	0	0	300,009	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT									
SU		0	0	1,675,250	0	0	0	1,675,250	
TOTAL 435554 1		300,498	1,502	1,675,250	0	0	0	1,977,250	
TOTAL PROJECT:		300,498	1,502	1,675,250	0	0	0	1,977,250	

ITEM NUMBER:435587 1		PROJECT DESCRIPTION:WALLACE RD AT DR PHILLIPS BLVD					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERSECTION IMPROVEMENT		
ROADWAY ID:75000151		PROJECT LENGTH: .214MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
LF		200,000	0	0	0	0	0	200,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
ACSU		252,469	37,674	0	0	0	0	290,143	
LF		100	0	0	0	0	0	100	
SU		1,177,188	253,201	0	0	0	0	1,430,389	
TOTAL 435587 1		1,629,757	290,875	0	0	0	0	1,920,632	
TOTAL PROJECT:		1,629,757	290,875	0	0	0	0	1,920,632	

ITEM NUMBER:436405 1		PROJECT DESCRIPTION:SR 400 (I-4) @ KENNEDY BLVD / POTENTIAL INTERCHANGE IN EATONVILLE					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:TRANSPORTATION PLANNING		
ROADWAY ID:75280000		PROJECT LENGTH: .300MI					LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0		
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH		1,254	3,746	0	0	0	0	5,000	
DS		82,353	0	0	0	0	0	82,353	
TOTAL 436405 1		83,607	3,746	0	0	0	0	87,353	
TOTAL PROJECT:		83,607	3,746	0	0	0	0	87,353	

ITEM NUMBER:437338 1		PROJECT DESCRIPTION:SR 500/US 441/ORANGE BLOSSOM TRAIL-E OF LAKE DOE COVE TO E OF SR 429					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING		
ROADWAY ID:75020000		PROJECT LENGTH: 1.887MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DC		1,609	0	0	0	0	0	1,609	
DDR		939,701	0	0	0	0	0	939,701	
DIH		48,469	6,544	0	0	0	0	55,013	

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
 HIGHWAYS
 =====

METROPLAN ORLANDO

ITEM NUMBER:437493 2		PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM MORRIS ACCESS RD TO LAKE COUNTY LINE						*SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE	
ROADWAY ID:75330000		PROJECT LENGTH: .701MI						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	43,754	0	0	0	0	0	0	43,754	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	70,631	0	0	0	0	0	0	70,631	
DIH	40	9,960	0	0	0	0	0	10,000	
TOTAL 437493 2	114,425	9,960	0	0	0	0	0	124,385	
TOTAL PROJECT:	397,659	11,872	0	0	0	0	0	409,531	

ITEM NUMBER:437508 1		PROJECT DESCRIPTION:ORLANDO CITYWIDE PEDESTRIAN TRAFFIC SIGNALS						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO									
LF	0	22,800	0	0	0	0	0	22,800	
SU	0	442,999	0	0	0	0	0	442,999	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO									
LF	0	0	0	25,000	0	0	0	25,000	
SU	0	0	0	2,103,874	0	0	0	2,103,874	
TOTAL 437508 1	0	465,799	0	2,128,874	0	0	0	2,594,673	
TOTAL PROJECT:	0	465,799	0	2,128,874	0	0	0	2,594,673	

ITEM NUMBER:437555 1		PROJECT DESCRIPTION:I-4 DOWNTOWN IMPROVEMENTS S OF W CHURCH ST TO N OF W WASHINGTON ST						*SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS	
ROADWAY ID:75280000		PROJECT LENGTH: .245MI						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
LF	14,500,000	0	0	0	0	0	0	14,500,000	
TRWR	0	4,500,000	0	0	0	0	0	4,500,000	
TOTAL 437555 1	14,500,000	4,500,000	0	0	0	0	0	19,000,000	
TOTAL PROJECT:	14,500,000	4,500,000	0	0	0	0	0	19,000,000	

ITEM NUMBER:437872 2		PROJECT DESCRIPTION:SRI5-600/US17-92 BRIDGE #750255						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:75030000		PROJECT LENGTH: .004MI						LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	17,389	0	0	0	0	0	0	17,389	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	0	63,000	0	0	0	0	0	63,000	

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
 HIGHWAYS
 =====

METROPOLAN ORLANDO

ITEM NUMBER:439880 1 DISTRICT:05 ROADWAY ID:75002000		PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE A COUNTY:ORANGE PROJECT LENGTH: 7.441MI					TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		*NON-SIS*
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
HSP	70,766	120,361	0	0	0	0	0	191,127	
TOTAL 439880 1	70,766	120,361	0	0	0	0	0	191,127	
ITEM NUMBER:439880 2 DISTRICT:05 ROADWAY ID:75010000		PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE B COUNTY:ORANGE PROJECT LENGTH: 28.419MI					TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0		*NON-SIS*
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	125,058	0	0	0	0	0	0	125,058	
HSP	0	10,000	0	0	0	0	0	10,000	
TOTAL 439880 2	125,058	10,000	0	0	0	0	0	135,058	
ITEM NUMBER:439880 4 DISTRICT:05 ROADWAY ID:75060000		PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE D COUNTY:ORANGE PROJECT LENGTH: 32.928MI					TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		*NON-SIS*
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	138,028	0	0	0	0	0	0	138,028	
HSP	3,502	56,498	0	0	0	0	0	60,000	
TOTAL 439880 4	141,530	56,498	0	0	0	0	0	198,028	
ITEM NUMBER:439880 6 DISTRICT:05 ROADWAY ID:75037000		PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE F COUNTY:ORANGE PROJECT LENGTH: 3.749MI					TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		*NON-SIS*
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	673	0	0	0	0	0	0	673	
HSP	38,156	58,097	0	0	0	0	0	96,253	
TOTAL 439880 6	38,829	58,097	0	0	0	0	0	96,926	
TOTAL PROJECT:	376,183	244,956	0	0	0	0	0	621,139	

ITEM NUMBER:440970 1 DISTRICT:05 ROADWAY ID:75020000		PROJECT DESCRIPTION:US 441 NB & SB OVER SCL RR BRIDGE # 750002 & 750167 COUNTY:ORANGE PROJECT LENGTH: .072MI					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		*NON-SIS*
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	2,000	0	0	0	0	0	2,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	0	214,357	0	0	0	0	0	214,357	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

=====

HIGHWAYS

=====

	DIH	0	2,056	0	0	0	0	0	2,056
TOTAL 440970 1		0	218,413	0	0	0	0	0	218,413
TOTAL PROJECT:		0	218,413	0	0	0	0	0	218,413

ITEM NUMBER:441165 1
DISTRICT:05
ROADWAY ID:75280000

PROJECT DESCRIPTION:I-4 (SE 400 EB) SIGN STRUCTURE #73S369
COUNTY:ORANGE
PROJECT LENGTH: .002MI

SIS
TYPE OF WORK:OVERHEAD SIGNING
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	3,284	6,716	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	88,356	29,543	0	0	0	0	0	117,899
DIH	0	5,000	0	0	0	0	0	5,000
TOTAL 441165 1	91,640	41,259	0	0	0	0	0	132,899
TOTAL PROJECT:	91,640	41,259	0	0	0	0	0	132,899

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:424906 1		PROJECT DESCRIPTION:SR 530 US 192 FROM E OF BRIDGE 920175 TO WEST OF I-4					TYPE OF WORK:RESURFACING		*NON-SIS*
DISTRICT:05		COUNTY:OSCEOLA					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0		
ROADWAY ID:92090000		PROJECT LENGTH: 1.313MI							
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	23,859		0	0	0	0	0	23,859	
SA	227,869		0	0	0	0	0	227,869	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,580,508		0	0	0	0	0	2,580,508	
DIH	48,896	97,382	0	0	0	0	0	146,278	
DS	496,153		0	0	0	0	0	496,153	
TOTAL 424906 1	3,377,285	97,382	0	0	0	0	0	3,474,667	
TOTAL PROJECT:	3,377,285	97,382	0	0	0	0	0	3,474,667	

ITEM NUMBER:431456 1		PROJECT DESCRIPTION:SR 400 (I-4) WEST OF CR 532 TO EAST OF SR 522 (OSCEOLA PARKWAY)					TYPE OF WORK:ADD LANES & RECONSTRUCT		*SIS*
DISTRICT:05		COUNTY:OSCEOLA					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4		
ROADWAY ID:92130000		PROJECT LENGTH: 7.885MI							
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	2,535,085	723,223	0	0	0	0	0	3,258,308	
DIH	203,178	430,141	0	0	0	0	0	633,319	
DIS	2,361,638		0	0	0	0	0	2,361,638	
DS	4,834		0	0	0	0	0	4,834	
NHPP	9,177,844		0	0	0	0	0	9,177,844	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	1,375,000	12,035,000	12,709,300	0	5,604,031	0	31,723,331	
BNIR	0	500,000	0	0	9,325,000	0	0	9,825,000	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	3,594,751		0	0	0	0	0	3,594,751	
ACTA	0	2,000,000	0	0	0	0	0	2,000,000	
ACTU	500,000		0	0	0	0	0	500,000	
TALU	4,599,550		0	0	0	0	0	4,599,550	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	12,493		0	0	0	0	0	12,493	
TOTAL 431456 1	22,989,373	5,028,364	12,035,000	12,709,300	9,325,000	5,604,031	0	67,691,068	
TOTAL PROJECT:	22,989,373	5,028,364	12,035,000	12,709,300	9,325,000	5,604,031	0	67,691,068	

ITEM NUMBER:433074 1		PROJECT DESCRIPTION:LAKEVIEW & MICHIGAN AVE ELEMENTARY SCHOOLS & ST CLOUD MIDDLE SCHOOL					TYPE OF WORK:SIDEWALK		*NON-SIS*
DISTRICT:05		COUNTY:OSCEOLA					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
ROADWAY ID:92000047		PROJECT LENGTH: 1.530MI							
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST. CLOUD									
HSP	5,160		0	0	0	0	0	5,160	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
HSP	7		0	0	0	0	0	7	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST. CLOUD									
SA	306,257		0	0	0	0	0	306,257	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:435519 1		PROJECT DESCRIPTION:TRAFFIC SIGNAL CABINET UPGRADES CITYWIDE					*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE								
DDR	936,000		0	0	0	0	0	936,000
DIH	170		0	0	0	0	0	170
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0		3,829	0	0	0	0	3,829
TOTAL 435519 1	936,170		3,829	0	0	0	0	939,999
TOTAL PROJECT:	936,170		3,829	0	0	0	0	939,999

ITEM NUMBER:437055 1		PROJECT DESCRIPTION:SR600 (US 17-92ORANGE BLOSSOM TRAIL)FROM E OF SUWANNEE TO LIBERTY BELL					*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:LIGHTING	
ROADWAY ID:92010000		PROJECT LENGTH: .800MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
DS	0		150,000	0	0	0	0	150,000
TOTAL 437055 1	0		150,000	0	0	0	0	150,000
TOTAL PROJECT:	0		150,000	0	0	0	0	150,000

ITEM NUMBER:437444 1		PROJECT DESCRIPTION:US441, US192 & I-4, OSCEOLA BRIDGES 920009, 920112, 920031 & 920202					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:92030000		PROJECT LENGTH: .617MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	54,273		0	0	0	0	0	54,273
DIH	2,602		9,924	0	0	0	0	12,526
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	799,056		0	0	0	0	0	799,056
DIH	19,578		2,764	0	0	0	0	22,342
DS	55,397		0	0	0	0	0	55,397
TOTAL 437444 1	930,906		12,688	0	0	0	0	943,594
TOTAL PROJECT:	930,906		12,688	0	0	0	0	943,594

ITEM NUMBER:437470 1		PROJECT DESCRIPTION:OSCEOLA COUNTY ATM PROJECT - VARIOUS LOCATIONS					*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	285,271		5,000	0	0	0	0	290,271

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
SU	0		2,916,716	0	0	0	0	0	2,916,716
TOTAL 437470 1	285,271		2,921,716	0	0	0	0	0	3,206,987
TOTAL PROJECT:	285,271		2,921,716	0	0	0	0	0	3,206,987

ITEM NUMBER:438334 3 PROJECT DESCRIPTION:NATURAL DISASTER OSCEOLA OFF STATE ON FED EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
D	0		101	0	0	0	0	0	101
TOTAL 438334 3	0		101	0	0	0	0	0	101
TOTAL PROJECT:	0		101	0	0	0	0	0	101

ITEM NUMBER:438334 4 PROJECT DESCRIPTION:NATURAL DISASTER OSCEOLA OFF STATE OFF FED EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
D	0		101	0	0	0	0	0	101
TOTAL 438334 4	0		101	0	0	0	0	0	101
TOTAL PROJECT:	0		101	0	0	0	0	0	101

ITEM NUMBER:438334 5 PROJECT DESCRIPTION:NATURAL DISASTER OSCEOLA INTERSTATE EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
D	0		101	0	0	0	0	0	101
TOTAL 438334 5	0		101	0	0	0	0	0	101
TOTAL PROJECT:	0		101	0	0	0	0	0	101

ITEM NUMBER:439084 1 PROJECT DESCRIPTION:TOHO-VALENCIA TRAIL II, ALONG US 192/MILL SLOUGH TO VALENCIA COLLEGE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:92030000 PROJECT LENGTH: .420MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF									
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
SU	0	59,500	0	0	0	0	0	0	59,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF									
SU	0	0	0	340,710	0	0	0	0	340,710
TOTAL 439084 1	0	59,500	0	340,710	0	0	0	0	400,210
TOTAL PROJECT:	0	59,500	0	340,710	0	0	0	0	400,210

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
 HIGHWAYS
 =====

METROPLAN ORLANDO

ITEM NUMBER:424900 1		PROJECT DESCRIPTION:SR 15 US 17/92 FROM RAVEN/SHEPHARD RD TO LAKE MARY BLVD					TYPE OF WORK:RESURFACING		*NON-SIS*
DISTRICT:05		COUNTY:SEMINOLE					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
ROADWAY ID:77010000		PROJECT LENGTH: 3.486MI							
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	86,051		0	0	0	0	0	0	86,051
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DC	75		0	0	0	0	0	0	75
DIH	93,598	52,144		0	0	0	0	0	145,742
DS	2,456,773	0		0	0	0	0	0	2,456,773
TOTAL 424900 1	2,636,497	52,144		0	0	0	0	0	2,688,641
TOTAL PROJECT:	2,636,497	52,144		0	0	0	0	0	2,688,641

ITEM NUMBER:424901 1		PROJECT DESCRIPTION:SR 436 FROM AVERY LANE TO LAKE HARRIET DR					TYPE OF WORK:RESURFACING		*NON-SIS*
DISTRICT:05		COUNTY:SEMINOLE					LANES EXIST/IMPROVED/ADDED: 7/ 6/ 0		
ROADWAY ID:77080000		PROJECT LENGTH: 1.428MI							
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	204,994	7,882		0	0	0	0	0	212,876
DS	16,382	0		0	0	0	0	0	16,382
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	33,908	0		0	0	0	0	0	33,908
DIH	153,580	0		0	0	0	0	0	153,580
DS	46,020	0		0	0	0	0	0	46,020
SA	1,180,184	0		0	0	0	0	0	1,180,184
TOTAL 424901 1	1,635,068	7,882		0	0	0	0	0	1,642,950
TOTAL PROJECT:	1,635,068	7,882		0	0	0	0	0	1,642,950

ITEM NUMBER:434523 1		PROJECT DESCRIPTION:I-4 AT SR 436					TYPE OF WORK:SAFETY PROJECT		*SIS*
DISTRICT:05		COUNTY:SEMINOLE					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
ROADWAY ID:77160000		PROJECT LENGTH: .010MI							
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	179	9,821		0	0	0	0	0	10,000
DS	72,619	0		0	0	0	0	0	72,619
TOTAL 434523 1	72,798	9,821		0	0	0	0	0	82,619
TOTAL PROJECT:	72,798	9,821		0	0	0	0	0	82,619

ITEM NUMBER:435053 1		PROJECT DESCRIPTION:I-4 (SR 400) AT US 17-92					TYPE OF WORK:LIGHTING		*SIS*
DISTRICT:05		COUNTY:SEMINOLE					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
ROADWAY ID:77160000		PROJECT LENGTH: .985MI							
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	41	0		0	0	0	0	0	41
DIH	45,186	11,653		0	0	0	0	0	56,839

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

HIGHWAYS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
DS		29,582	0	0	0	0	0	29,582
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		50,000	0	0	0	0	0	50,000
DS		149,976	0	0	0	0	0	149,976
HSP		1,363,060	24,707	0	0	0	0	1,387,767
SA		77,983	0	0	0	0	0	77,983
TOTAL 435053 1		1,715,828	36,360	0	0	0	0	1,752,188
TOTAL PROJECT:		1,715,828	36,360	0	0	0	0	1,752,188

ITEM NUMBER:435459 1 PROJECT DESCRIPTION:SR 400 (I-4) OVER ORANGE BLVD/CSX BRIDGES # 770086 & 770087 *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:77160000 PROJECT LENGTH: .065MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		4,105	0	0	0	0	0	4,105
DS		31,659	0	0	0	0	0	31,659
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP		386,820	0	0	0	0	0	386,820
DIH		9,942	40,146	0	0	0	0	50,088
DS		27,357	0	0	0	0	0	27,357
TOTAL 435459 1		459,883	40,146	0	0	0	0	500,029
TOTAL PROJECT:		459,883	40,146	0	0	0	0	500,029

ITEM NUMBER:435498 1 PROJECT DESCRIPTION:RINEHART RD PATH FROM CR 46A TO 0.174 MILES NORTH OF ST JOHNS PKWY *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:77505000 PROJECT LENGTH: 1.757MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BCC								
LF		85,602	0	0	0	0	0	85,602
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT		415	2,324	0	0	0	0	2,739
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BCC								
LF		215,835	0	0	0	0	0	215,835
SU		56,890	0	0	0	0	0	56,890
TALT		444,371	0	0	0	0	0	444,371
TALU		341,842	0	0	0	0	0	341,842
TOTAL 435498 1		1,144,955	2,324	0	0	0	0	1,147,279
TOTAL PROJECT:		1,144,955	2,324	0	0	0	0	1,147,279

ITEM NUMBER:435661 1 PROJECT DESCRIPTION:SR 436 FROM ORANGE CO LINE TO W OF AVERY LANE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
ROADWAY ID:77080000 PROJECT LENGTH: .747MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		75,000	0	0	0	0	0	75,000
DIH		77,780	77,493	0	0	0	0	155,273
DS		4,610	0	0	0	0	0	4,610

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:438336 5		PROJECT DESCRIPTION:NATURAL DISASTER SEMINOLE INTERSTATE EMERGENCY SIGN REPAIR					*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	101	0	0	0	0	0	101
TOTAL 438336 5	0	101	0	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	0	101

ITEM NUMBER:439361 1		PROJECT DESCRIPTION:WEKIVA TOLL OPERATIONS					*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:TOLL COLLECTION	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOBW	0	1,000	0	0	0	0	0	1,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOBW	207,982	24,038	0	0	0	0	0	232,020
TOTAL 439361 1	207,982	25,038	0	0	0	0	0	233,020
TOTAL PROJECT:	207,982	25,038	0	0	0	0	0	233,020
TOTAL DIST: 05	1,276,953,040	313,297,391	597,443,231	73,902,189	66,510,665	80,540,041	869,957,321	3,278,603,878
TOTAL HIGHWAYS	1,276,953,040	313,297,391	597,443,231	73,902,189	66,510,665	80,540,041	869,957,321	3,278,603,878

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

TURNPIKE
=====

ITEM NUMBER:440315 1		PROJECT DESCRIPTION:COLONIAL PARKWAY (SR 504) - SR 520 TO SR 528					TYPE OF WORK:NEW ROAD CONSTRUCTION		*NON-SIS*
DISTRICT:05		COUNTY:ORANGE					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
ROADWAY ID:		PROJECT LENGTH: .000							
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	410	4,590	0	0	2,000,000	0	0	2,005,000	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	17,488	5,000	0	0	0	0	0	22,488	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	2,230	2,906	0	0	0	0	0	5,136	
TOTAL 440315 1	20,128	12,496	0	0	2,000,000	0	0	2,032,624	
TOTAL PROJECT:	20,128	12,496	0	0	2,000,000	0	0	2,032,624	

ITEM NUMBER:442922 3		PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO TURKEY LAKE SERVICE PLAZA (MP 263)					TYPE OF WORK:REST AREA		*NON-SIS*
DISTRICT:05		COUNTY:ORANGE					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0		
ROADWAY ID:75470000		PROJECT LENGTH: .565MI							
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	2,000	0	0	0	0	0	2,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	2,000	0	0	0	0	0	2,000	
TOTAL 442922 3	0	4,000	0	0	0	0	0	4,000	
TOTAL PROJECT:	0	4,000	0	0	0	0	0	4,000	

ITEM NUMBER:443568 1		PROJECT DESCRIPTION:UPGRADE SIGNS BEACHLINE EAST (SR528) IN ORANGE COUNTY, MP 30.8-35.8					TYPE OF WORK:OVERHEAD SIGNING		*NON-SIS*
DISTRICT:05		COUNTY:ORANGE					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
ROADWAY ID:75475000		PROJECT LENGTH: 4.957MI							
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	1,500	0	0	0	0	0	1,500	
TOTAL 443568 1	0	1,500	0	0	0	0	0	1,500	
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

TURNPIKE
=====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PKYI	622,185	1,409	0	0	0	0	0	0	623,594
TOTAL 433915 2	729,308	1,409	0	0	0	0	0	0	730,717
TOTAL PROJECT:	729,308	1,409	0	0	0	0	0	0	730,717

ITEM NUMBER:435169 3 PROJECT DESCRIPTION:ROADSIDE IMPROVEMENTS FOR TPK MAINLINE FROM MP 207.00 TO 216.951 TYPE OF WORK:GUARDRAIL *SIS*									
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 17.972MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0									
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	234,148	0	0	0	0	0	0	0	234,148
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	3,419,831	30,111	0	0	0	0	0	0	3,449,942
TOTAL 435169 3	3,653,979	30,111	0	0	0	0	0	0	3,684,090
TOTAL PROJECT:	3,653,979	30,111	0	0	0	0	0	0	3,684,090

ITEM NUMBER:435623 1 PROJECT DESCRIPTION:INSTALL NEW ROADSIDE WEATHER INFORMATION SYSTEM (RWIS) (MP208-242) TYPE OF WORK:OTHER ITS *NON-SIS*									
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0									
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	877,020	66,614	0	0	0	0	0	0	943,634
TOTAL 435623 1	877,020	66,614	0	0	0	0	0	0	943,634
TOTAL PROJECT:	877,020	66,614	0	0	0	0	0	0	943,634

ITEM NUMBER:436194 1 PROJECT DESCRIPTION:WIDEN TPK, US192/441 TO OSCEOLA PKWY (MP242-248.93) 4TO8LNS + EXP LNS TYPE OF WORK:ADD LANES & RECONSTRUCT *SIS*									
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 6.930MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4									
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	13,397,879	12,586	0	0	0	0	0	0	13,410,465
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	4,000	1,437,400	1,222,500	0	0	0	0	0	2,663,900
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	150,000	0	0	10,000,000	0	0	0	10,150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	16,060	0	0	0	262,604,277	6,900,000	0	0	269,520,337
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	150,000	0	0	0	0	0	0	150,000
TOTAL 436194 1	13,417,939	1,749,986	1,222,500	0	272,604,277	6,900,000	0	0	295,894,702
TOTAL PROJECT:	13,417,939	1,749,986	1,222,500	0	272,604,277	6,900,000	0	0	295,894,702

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

TURNPIKE
=====

ITEM NUMBER:441224 3		PROJECT DESCRIPTION:WIDEN TPK - KISSIMMEE PARK RD TO US 192 (MP 238.5-242.5) (4T08)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:92471000		PROJECT LENGTH: 4.000MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 4	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 441224 3	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:441719 2		PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 198.5-207.0)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:92470000		PROJECT LENGTH: 8.500MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	207	1,500	0	0	0	0	0	1,707
PKYR	0	0	500,000	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	0	0	0	1,587,095	0	0	1,587,095
TOTAL 441719 2	207	1,500	500,000	0	1,587,095	0	0	2,088,802
TOTAL PROJECT:	207	1,500	500,000	0	1,587,095	0	0	2,088,802

ITEM NUMBER:442922 4		PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO CANOE CREEK SERVICE PLAZA (MP 229)					*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:REST AREA	
ROADWAY ID:92471000		PROJECT LENGTH: .590MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	2,000	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	161	2,000	0	0	0	0	0	2,161
TOTAL 442922 4	161	4,000	0	0	0	0	0	4,161
TOTAL PROJECT:	161	4,000	0	0	0	0	0	4,161

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

TURNPIKE
=====

ITEM NUMBER:427690 2		PROJECT DESCRIPTION:THERMOPLASTIC FOR ALOMA AVE INTERCHANGE MODIFICATION MP 38 SR417					*SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:SIGNING/PAVEMENT MARKINGS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	13,912	5,335	0	0	0	0	0	19,247
TOTAL 427690 2	13,912	5,335	0	0	0	0	0	19,247
TOTAL PROJECT:	13,912	5,335	0	0	0	0	0	19,247

ITEM NUMBER:429335 3		PROJECT DESCRIPTION:WIDEN SEMINOLE XWAY - ORANGE/SEMINOLE CNTY LINE TO ALOMA AVE					*SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:77470000		PROJECT LENGTH: .689MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,681	1,500	0	0	0	0	0	3,181
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
PKYI	0	8,943,172	0	0	0	0	0	8,943,172
TOTAL 429335 3	1,681	8,944,672	0	0	0	0	0	8,946,353
TOTAL PROJECT:	1,681	8,944,672	0	0	0	0	0	8,946,353

ITEM NUMBER:433936 3		PROJECT DESCRIPTION:LANDSCAPING SEMINOLE XWAY (SR417) NORTHERN GATEWAY AT I-4 (MP 55)					*SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:LANDSCAPING	
ROADWAY ID:77470000		PROJECT LENGTH: 1.945MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	81,146	0	0	0	0	0	0	81,146
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	862,501	332	0	0	0	0	0	862,833
TOTAL 433936 3	943,647	332	0	0	0	0	0	943,979
TOTAL PROJECT:	943,647	332	0	0	0	0	0	943,979

ITEM NUMBER:437953 1		PROJECT DESCRIPTION:WIDEN SEMINOLE XWAY N OF CR427 TO N OF RINEHART RD(49.4-55.1)4-8 W EXP					*SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:77470000		PROJECT LENGTH: 5.645MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,185	906	0	0	0	0	11,072,172	11,081,263

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
 TURNPIKE
 =====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	0	0	0	0	0	0	165,669,455	165,669,455
TOTAL 437953 1		8,185	906	0	0	0	0	176,741,627	176,750,718
TOTAL PROJECT:		8,185	906	0	0	0	0	176,741,627	176,750,718
TOTAL DIST: 05		329,475,817	13,156,944	8,131,771	0	276,191,372	6,900,000	345,840,545	979,696,449
TOTAL TURNPIKE		329,475,817	13,156,944	8,131,771	0	276,191,372	6,900,000	345,840,545	979,696,449

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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F.C.O.
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ITEM NUMBER:417538 6 PROJECT DESCRIPTION:TURNPIKE DISTRICT HEADQUARTERS OFFICE RENOVATIONS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		379,495	746	0	0	0	0	380,241
TOTAL 417538 6		379,495	746	0	0	0	0	380,241

ITEM NUMBER:417538 9 PROJECT DESCRIPTION:TURNPIKE ENTERPRISE OFFICE RENOVATIONS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		395,796	1,269	0	0	0	0	397,065
TOTAL 417538 9		395,796	1,269	0	0	0	0	397,065
TOTAL PROJECT:		775,291	2,015	0	0	0	0	777,306

ITEM NUMBER:438598 2 PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS OFFICE IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		363,812	69,196	0	0	0	0	433,008
TOTAL 438598 2		363,812	69,196	0	0	0	0	433,008
TOTAL PROJECT:		363,812	69,196	0	0	0	0	433,008
TOTAL DIST: 05		1,139,103	71,211	0	0	0	0	1,210,314
TOTAL F.C.O.		1,139,103	71,211	0	0	0	0	1,210,314

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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MAINTENANCE
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ITEM NUMBER:418232 2		PROJECT DESCRIPTION:E-W EXPY SR408 IN-HOUSE SR50 TO SR50						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:ROUTINE MAINTENANCE	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TM11	33	2,147	2,147	2,408	2,408	2,408	0	11,551	
TOTAL 418232 2	33	2,147	2,147	2,408	2,408	2,408	0	11,551	
ITEM NUMBER:418232 3		PROJECT DESCRIPTION:AIRPORT EXPRESSWAY SR 528 INHOUSE						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:ROUTINE MAINTENANCE	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TM11	0	429	429	482	482	482	0	2,304	
TOTAL 418232 3	0	429	429	482	482	482	0	2,304	
ITEM NUMBER:418232 4		PROJECT DESCRIPTION:EASTERN BELTWAY FROM SR536 E&N TO SEM CO. IN-HOUSE						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:ROUTINE MAINTENANCE	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TM11	336	2,148	2,148	2,408	2,408	2,408	0	11,856	
TOTAL 418232 4	336	2,148	2,148	2,408	2,408	2,408	0	11,856	
ITEM NUMBER:418232 5		PROJECT DESCRIPTION:E-W EXTENTIONS SR 408 INHOUSE						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:ROUTINE MAINTENANCE	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TM11	0	2,148	2,148	2,408	2,408	2,408	0	11,520	
TOTAL 418232 5	0	2,148	2,148	2,408	2,408	2,408	0	11,520	
TOTAL PROJECT:	369	6,872	6,872	7,706	7,706	7,706	0	37,231	
TOTAL DIST: 05	369	6,872	6,872	7,706	7,706	7,706	0	37,231	
TOTAL MAINTENANCE	369	6,872	6,872	7,706	7,706	7,706	0	37,231	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/02/2018
TIME RUN: 08.32.40
MBRMPOTP

AVIATION
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ITEM NUMBER:438485 1 PROJECT DESCRIPTION:ORANGE-ORLANDO EXEC TAXIWAY REHABILITATION
DISTRICT:05 COUNTY:ORANGE
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:AVIATION PRESERVATION PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	0	93,443	0	0	0	0	0	93,443
FAA	0	7,441,973	0	0	0	0	0	7,441,973
LF	0	413,443	0	0	0	0	0	413,443
TOTAL 438485 1	0	7,948,859	0	0	0	0	0	7,948,859
TOTAL PROJECT:	0	7,948,859	0	0	0	0	0	7,948,859

ITEM NUMBER:438487 1 PROJECT DESCRIPTION:ORANGE-ORLANDO INTL FAA AIRFIELD IMPROVEMENTS
DISTRICT:05 COUNTY:ORANGE
ROADWAY ID: PROJECT LENGTH: .000

SIS
TYPE OF WORK:AVIATION CAPACITY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	2,624,922	4,000,000	3,000,000	3,000,000	3,000,000	0	15,624,922
LF	0	2,624,922	4,000,000	3,000,000	3,000,000	3,000,000	0	15,624,922
TOTAL 438487 1	0	5,249,844	8,000,000	6,000,000	6,000,000	6,000,000	0	31,249,844
TOTAL PROJECT:	0	5,249,844	8,000,000	6,000,000	6,000,000	6,000,000	0	31,249,844
TOTAL DIST: 05	0	13,198,703	8,000,000	6,000,000	6,000,000	6,000,000	0	39,198,703
TOTAL AVIATION	0	13,198,703	8,000,000	6,000,000	6,000,000	6,000,000	0	39,198,703

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
 RAIL
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ITEM NUMBER:429215 2
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:SUNRAIL EXT TO ORLANDO INTERNATIONAL AIRPORT (OIA) STUDY
 COUNTY:ORANGE
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	35,098	7,370	0	0	0	0	0	42,468
TOTAL 429215 2	35,098	7,370	0	0	0	0	0	42,468
TOTAL PROJECT:	35,098	7,370	0	0	0	0	0	42,468

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
 RAIL
 =====

DATE RUN: 07/02/2018
 TIME RUN: 08.32.40
 MBRMPOTP

ITEM NUMBER:437290 1
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:POINCIANA BLVD RR XING #626405-J AT OLD TAMPA HIGHWAY
 COUNTY:OSCEOLA
 PROJECT LENGTH: .000

SIS
 TYPE OF WORK:RAIL SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	77,579	0	0	0	0	0	77,579
DS	488,730	0	0	0	0	0	0	488,730
TOTAL 437290 1	488,730	77,579	0	0	0	0	0	566,309
TOTAL PROJECT:	488,730	77,579	0	0	0	0	0	566,309

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
 RAIL
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ITEM NUMBER:427899 2
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:CR 46A RR KING #622060-C
 COUNTY:SEMINOLE
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:RAIL SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	89,815	10,668	0	0	0	0	0	100,483
TOTAL 427899 2	89,815	10,668	0	0	0	0	0	100,483
TOTAL PROJECT:	89,815	10,668	0	0	0	0	0	100,483
TOTAL DIST: 05	613,643	95,617	0	0	0	0	0	709,260
TOTAL RAIL	613,643	95,617	0	0	0	0	0	709,260

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
 RAIL
 =====

ITEM NUMBER:437290 1
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:POINCIANA BLVD RR XING #626405-J AT OLD TAMPA HIGHWAY
 COUNTY:OSCEOLA
 PROJECT LENGTH: .000

SIS
 TYPE OF WORK:RAIL SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	77,579	0	0	0	0	0	77,579
DS	488,730	0	0	0	0	0	0	488,730
TOTAL 437290 1	488,730	77,579	0	0	0	0	0	566,309
TOTAL PROJECT:	488,730	77,579	0	0	0	0	0	566,309

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
 RAIL
 =====

ITEM NUMBER:437290 1
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:POINCIANA BLVD RR XING #626405-J AT OLD TAMPA HIGHWAY
 COUNTY:OSCEOLA
 PROJECT LENGTH: .000

SIS
 TYPE OF WORK:RAIL SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	77,579	0	0	0	0	0	77,579
DS	488,730	0	0	0	0	0	0	488,730
TOTAL 437290 1	488,730	77,579	0	0	0	0	0	566,309
TOTAL PROJECT:	488,730	77,579	0	0	0	0	0	566,309

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
 RAIL
 =====

ITEM NUMBER:427899 2
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:CR 46A RR KING #622060-C
 COUNTY:SEMINOLE
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:RAIL SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	89,815	10,668	0	0	0	0	0	100,483
TOTAL 427899 2	89,815	10,668	0	0	0	0	0	100,483
TOTAL PROJECT:	89,815	10,668	0	0	0	0	0	100,483
TOTAL DIST: 05	613,643	95,617	0	0	0	0	0	709,260
TOTAL RAIL	613,643	95,617	0	0	0	0	0	709,260

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/02/2018
TIME RUN: 08.32.40
MBRMPOTP

RAIL
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ITEM NUMBER:437290 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:POINCIANA BLVD RR XING #626405-J AT OLD TAMPA HIGHWAY
COUNTY:OSCEOLA
PROJECT LENGTH: .000

SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	77,579	0	0	0	0	0	77,579
DS	488,730	0	0	0	0	0	0	488,730
TOTAL 437290 1	488,730	77,579	0	0	0	0	0	566,309
TOTAL PROJECT:	488,730	77,579	0	0	0	0	0	566,309

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
 RAIL
 =====

ITEM NUMBER:427899 2
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:CR 46A RR KING #622060-C
 COUNTY:SEMINOLE
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:RAIL SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	89,815	10,668	0	0	0	0	0	100,483
TOTAL 427899 2	89,815	10,668	0	0	0	0	0	100,483
TOTAL PROJECT:	89,815	10,668	0	0	0	0	0	100,483
TOTAL DIST: 05	613,643	95,617	0	0	0	0	0	709,260
TOTAL RAIL	613,643	95,617	0	0	0	0	0	709,260

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
 RAIL
 =====

DATE RUN: 07/02/2018
 TIME RUN: 08.32.40
 MBRMPOTP

ITEM NUMBER:437290 1
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:POINCIANA BLVD RR XING #626405-J AT OLD TAMPA HIGHWAY
 COUNTY:OSCEOLA
 PROJECT LENGTH: .000

SIS
 TYPE OF WORK:RAIL SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	77,579	0	0	0	0	0	77,579
DS	488,730	0	0	0	0	0	0	488,730
TOTAL 437290 1	488,730	77,579	0	0	0	0	0	566,309
TOTAL PROJECT:	488,730	77,579	0	0	0	0	0	566,309

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
 RAIL
 =====

ITEM NUMBER:437290 1
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:POINCIANA BLVD RR XING #626405-J AT OLD TAMPA HIGHWAY
 COUNTY:OSCEOLA
 PROJECT LENGTH: .000

SIS
 TYPE OF WORK:RAIL SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	77,579	0	0	0	0	0	77,579
DS	488,730	0	0	0	0	0	0	488,730
TOTAL 437290 1	488,730	77,579	0	0	0	0	0	566,309
TOTAL PROJECT:	488,730	77,579	0	0	0	0	0	566,309

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
 RAIL
 =====

ITEM NUMBER:427899 2
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:CR 46A RR KING #622060-C
 COUNTY:SEMINOLE
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:RAIL SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	89,815	10,668	0	0	0	0	0	100,483
TOTAL 427899 2	89,815	10,668	0	0	0	0	0	100,483
TOTAL PROJECT:	89,815	10,668	0	0	0	0	0	100,483
TOTAL DIST: 05	613,643	95,617	0	0	0	0	0	709,260
TOTAL RAIL	613,643	95,617	0	0	0	0	0	709,260

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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TRANSIT
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ITEM NUMBER:246543 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX SEC.5307 PURCHASE VEHICLE & HIGHWAY EQUIPMENT *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	33,922,000	15,437,000	0	0	0	0	0	49,359,000
FTAT	6,289,734	0	0	0	0	0	0	6,289,734
LF	8,084,667	0	0	0	0	0	0	8,084,667
SU	6,289,735	0	0	0	0	0	0	6,289,735
TOTAL 246543 1	54,586,136	15,437,000	0	0	0	0	0	70,023,136
TOTAL PROJECT:	54,586,136	15,437,000	0	0	0	0	0	70,023,136

ITEM NUMBER:246556 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX EXPANSION OF OPERATING CENTER LAND ACQ, ENG & CONST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	3,300,000	0	0	0	0	0	3,300,000
LF	0	825,000	0	0	0	0	0	825,000
TOTAL 246556 1	0	4,125,000	0	0	0	0	0	4,125,000
TOTAL PROJECT:	0	4,125,000	0	0	0	0	0	4,125,000

ITEM NUMBER:246572 2 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FTA SECTION 5307 LAND ACQ, ENGINEERING & CONST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PTO STUDIES
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	3,000,000	0	0	0	0	0	3,000,000
LF	0	750,000	0	0	0	0	0	750,000
TOTAL 246572 2	0	3,750,000	0	0	0	0	0	3,750,000
TOTAL PROJECT:	0	3,750,000	0	0	0	0	0	3,750,000

ITEM NUMBER:421209 1 PROJECT DESCRIPTION:CENTRAL RTA (LYNX) SECTION 5317 NEW FREEDOM PROGRAM - ORANGE COUNTY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
DU	32,868	0	0	0	0	0	0	32,868
FTA	2,731,986	800,000	0	0	0	0	0	3,531,986
LF	3,464,827	800,000	0	0	0	0	0	4,264,827
TOTAL 421209 1	6,229,681	1,600,000	0	0	0	0	0	7,829,681
TOTAL PROJECT:	6,229,681	1,600,000	0	0	0	0	0	7,829,681

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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TRANSIT
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ITEM NUMBER:246543 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX SEC.5307 PURCHASE VEHICLE & HIGHWAY EQUIPMENT *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	33,922,000	15,437,000	0	0	0	0	0	49,359,000
FTAT	6,289,734	0	0	0	0	0	0	6,289,734
LF	8,084,667	0	0	0	0	0	0	8,084,667
SU	6,289,735	0	0	0	0	0	0	6,289,735
TOTAL 246543 1	54,586,136	15,437,000	0	0	0	0	0	70,023,136
TOTAL PROJECT:	54,586,136	15,437,000	0	0	0	0	0	70,023,136

ITEM NUMBER:246556 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX EXPANSION OF OPERATING CENTER LAND ACQ, ENG & CONST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	3,300,000	0	0	0	0	0	3,300,000
LF	0	825,000	0	0	0	0	0	825,000
TOTAL 246556 1	0	4,125,000	0	0	0	0	0	4,125,000
TOTAL PROJECT:	0	4,125,000	0	0	0	0	0	4,125,000

ITEM NUMBER:246572 2 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FTA SECTION 5307 LAND ACQ, ENGINEERING & CONST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PTO STUDIES
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	3,000,000	0	0	0	0	0	3,000,000
LF	0	750,000	0	0	0	0	0	750,000
TOTAL 246572 2	0	3,750,000	0	0	0	0	0	3,750,000
TOTAL PROJECT:	0	3,750,000	0	0	0	0	0	3,750,000

ITEM NUMBER:421209 1 PROJECT DESCRIPTION:CENTRAL RTA (LYNX) SECTION 5317 NEW FREEDOM PROGRAM - ORANGE COUNTY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
DU	32,868	0	0	0	0	0	0	32,868
FTA	2,731,986	800,000	0	0	0	0	0	3,531,986
LF	3,464,827	800,000	0	0	0	0	0	4,264,827
TOTAL 421209 1	6,229,681	1,600,000	0	0	0	0	0	7,829,681
TOTAL PROJECT:	6,229,681	1,600,000	0	0	0	0	0	7,829,681

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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TRANSIT
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ITEM NUMBER:440795 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:ORANGE-LYNX SERVICE DEVELOPMENT TO INCREASE FREQUENCY ON LINK 104
COUNTY:ORANGE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
DPTO	0	660,583	0	0	0	0	0	660,583
LF	0	660,583	0	0	0	0	0	660,583
TOTAL 440795 1	0	1,321,166	0	0	0	0	0	1,321,166
TOTAL PROJECT:	0	1,321,166	0	0	0	0	0	1,321,166

ITEM NUMBER:440796 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:ORANGE-LYNX SERVICE DEVELOPMENT TO INCREASE FREQUENCY ON LINK 40
COUNTY:ORANGE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
DPTO	0	375,969	0	0	0	0	0	375,969
LF	0	375,969	0	0	0	0	0	375,969
TOTAL 440796 1	0	751,938	0	0	0	0	0	751,938
TOTAL PROJECT:	0	751,938	0	0	0	0	0	751,938

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
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 TRANSIT
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ITEM NUMBER:406930 2
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:OSCEOLA-US 192 CORRIDOR BRT
 COUNTY:OSCEOLA
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
DDR	0	1,300,000	0	0	0	0	0	1,300,000
LF	3,000,000	0	0	0	0	0	0	3,000,000
NSTP	0	2,200,000	0	0	0	0	0	2,200,000
TOTAL 406930 2	3,000,000	3,500,000	0	0	0	0	0	6,500,000
TOTAL PROJECT:	3,000,000	3,500,000	0	0	0	0	0	6,500,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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TRANSIT
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ITEM NUMBER:428432 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LYNX BUSES, ORLANDO, FUNDS TO PURCHASE BUSES FTA SECTION #5309
COUNTY:SEMINOLE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	1,500,000	0	0	0	0	0	1,500,000
LF	0	375,000	0	0	0	0	0	375,000
TOTAL 428432 1	0	1,875,000	0	0	0	0	0	1,875,000
TOTAL PROJECT:	0	1,875,000	0	0	0	0	0	1,875,000

ITEM NUMBER:428433 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LYNX/CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309
COUNTY:SEMINOLE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSIT IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	550,000	0	0	0	0	0	550,000
LF	0	137,500	0	0	0	0	0	137,500
TOTAL 428433 1	0	687,500	0	0	0	0	0	687,500
TOTAL PROJECT:	0	687,500	0	0	0	0	0	687,500
TOTAL DIST: 05	65,358,866	38,635,091	0	0	0	0	0	103,993,957
TOTAL TRANSIT	65,358,866	38,635,091	0	0	0	0	0	103,993,957

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
 FLA. RAIL ENT.
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ITEM NUMBER:429215 2
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:SUNRAIL EXT TO ORLANDO INTERNATIONAL AIRPORT (OIA) STUDY
 COUNTY:ORANGE
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,411,546	588,453	0	0	0	0	0	2,999,999
DS	1,055,181	944,818	0	0	0	0	0	1,999,999
TRIP	0	1,000,000	0	0	0	0	0	1,000,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TRIP	0	4,000,000	0	0	0	0	0	4,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TRIP	0	0	0	0	20,000,000	0	0	20,000,000
TOTAL 429215 2	3,466,727	6,533,271	0	0	20,000,000	0	0	29,999,998
TOTAL PROJECT:	3,466,727	6,533,271	0	0	20,000,000	0	0	29,999,998
TOTAL DIST: 05	3,466,727	6,533,271	0	0	20,000,000	0	0	29,999,998
TOTAL FLA. RAIL ENT.	3,466,727	6,533,271	0	0	20,000,000	0	0	29,999,998

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
 MISCELLANEOUS
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DATE RUN: 07/02/2018
 TIME RUN: 08.32.40
 MBRMPOTP

METROPLAN ORLANDO

ITEM NUMBER:436435 1		PROJECT DESCRIPTION:ORANGE COUNTY GAP SEGMENT 1 FROM CLARCONA-OCOEE RD TO WEST ORANGE TRL						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	244,196		0	0	0	0	0	0	244,196
DIH	31,051		2,831	0	0	0	0	0	33,882
DS	807		0	0	0	0	0	0	807
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	10,238		579,762	160,000	27,120	0	0	0	777,120
DIH	1,049		33,951	15,000	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0		0	23,738	0	0	0	0	23,738
SA	0		0	159,898	0	0	0	0	159,898
TOTAL 436435 1	287,341		616,544	358,636	27,120	0	0	0	1,289,641
TOTAL PROJECT:	287,341		616,544	358,636	27,120	0	0	0	1,289,641

ITEM NUMBER:438332 1		PROJECT DESCRIPTION:NATURAL DISASTER ORANGE COUNTYWIDE EMERGENCY SIGN REPAIR						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	0		101	0	0	0	0	0	101
TOTAL 438332 1	0		101	0	0	0	0	0	101
TOTAL PROJECT:	0		101	0	0	0	0	0	101

ITEM NUMBER:439066 1		PROJECT DESCRIPTION:ORLANDO TRL EXT. NORTH ALONG ORANGE AND SOUTH TO ORLANDO HEALTH/AMTRAK						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO									
SU	814,546		5,000	0	0	0	0	0	819,546
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO									
SU	0		0	0	6,140,000	0	0	0	6,140,000
TOTAL 439066 1	814,546		5,000	0	6,140,000	0	0	0	6,959,546
TOTAL PROJECT:	814,546		5,000	0	6,140,000	0	0	0	6,959,546

ITEM NUMBER:441490 1		PROJECT DESCRIPTION:UNIVERSITY BLVD. @ DEAN RD						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:75000001		PROJECT LENGTH: .020MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
SU	493,134		20,000	0	0	0	0	0	513,134

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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TRANSIT
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ITEM NUMBER:428432 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LYNX BUSES, ORLANDO, FUNDS TO PURCHASE BUSES FTA SECTION #5309
COUNTY:SEMINOLE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	1,500,000	0	0	0	0	0	1,500,000
LF	0	375,000	0	0	0	0	0	375,000
TOTAL 428432 1	0	1,875,000	0	0	0	0	0	1,875,000
TOTAL PROJECT:	0	1,875,000	0	0	0	0	0	1,875,000

ITEM NUMBER:428433 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LYNX/CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309
COUNTY:SEMINOLE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSIT IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	550,000	0	0	0	0	0	550,000
LF	0	137,500	0	0	0	0	0	137,500
TOTAL 428433 1	0	687,500	0	0	0	0	0	687,500
TOTAL PROJECT:	0	687,500	0	0	0	0	0	687,500
TOTAL DIST: 05	65,358,866	38,635,091	0	0	0	0	0	103,993,957
TOTAL TRANSIT	65,358,866	38,635,091	0	0	0	0	0	103,993,957

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
 FLA. RAIL ENT.
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ITEM NUMBER:429215 2
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:SUNRAIL EXT TO ORLANDO INTERNATIONAL AIRPORT (OIA) STUDY
 COUNTY:ORANGE
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,411,546	588,453	0	0	0	0	0	2,999,999
DS	1,055,181	944,818	0	0	0	0	0	1,999,999
TRIP	0	1,000,000	0	0	0	0	0	1,000,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TRIP	0	4,000,000	0	0	0	0	0	4,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TRIP	0	0	0	0	20,000,000	0	0	20,000,000
TOTAL 429215 2	3,466,727	6,533,271	0	0	20,000,000	0	0	29,999,998
TOTAL PROJECT:	3,466,727	6,533,271	0	0	20,000,000	0	0	29,999,998
TOTAL DIST: 05	3,466,727	6,533,271	0	0	20,000,000	0	0	29,999,998
TOTAL FLA. RAIL ENT.	3,466,727	6,533,271	0	0	20,000,000	0	0	29,999,998

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
 MISCELLANEOUS
 =====

DATE RUN: 07/02/2018
 TIME RUN: 08.32.40
 MBRMPOTP

METROPLAN ORLANDO

ITEM NUMBER:436435 1		PROJECT DESCRIPTION:ORANGE COUNTY GAP SEGMENT 1 FROM CLARCONA-OCOEE RD TO WEST ORANGE TRL						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	244,196		0	0	0	0	0	0	244,196
DIH	31,051		2,831	0	0	0	0	0	33,882
DS	807		0	0	0	0	0	0	807
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	10,238		579,762	160,000	27,120	0	0	0	777,120
DIH	1,049		33,951	15,000	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0		0	23,738	0	0	0	0	23,738
SA	0		0	159,898	0	0	0	0	159,898
TOTAL 436435 1	287,341		616,544	358,636	27,120	0	0	0	1,289,641
TOTAL PROJECT:	287,341		616,544	358,636	27,120	0	0	0	1,289,641

ITEM NUMBER:438332 1		PROJECT DESCRIPTION:NATURAL DISASTER ORANGE COUNTYWIDE EMERGENCY SIGN REPAIR						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	0		101	0	0	0	0	0	101
TOTAL 438332 1	0		101	0	0	0	0	0	101
TOTAL PROJECT:	0		101	0	0	0	0	0	101

ITEM NUMBER:439066 1		PROJECT DESCRIPTION:ORLANDO TRL EXT. NORTH ALONG ORANGE AND SOUTH TO ORLANDO HEALTH/AMTRAK						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO									
SU	814,546		5,000	0	0	0	0	0	819,546
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO									
SU	0		0	0	6,140,000	0	0	0	6,140,000
TOTAL 439066 1	814,546		5,000	0	6,140,000	0	0	0	6,959,546
TOTAL PROJECT:	814,546		5,000	0	6,140,000	0	0	0	6,959,546

ITEM NUMBER:441490 1		PROJECT DESCRIPTION:UNIVERSITY BLVD. @ DEAN RD						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:75000001		PROJECT LENGTH: .020MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
SU	493,134		20,000	0	0	0	0	0	513,134

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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TRANSIT
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ITEM NUMBER:428432 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LYNX BUSES, ORLANDO, FUNDS TO PURCHASE BUSES FTA SECTION #5309
COUNTY:SEMINOLE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	1,500,000	0	0	0	0	0	1,500,000
LF	0	375,000	0	0	0	0	0	375,000
TOTAL 428432 1	0	1,875,000	0	0	0	0	0	1,875,000
TOTAL PROJECT:	0	1,875,000	0	0	0	0	0	1,875,000

ITEM NUMBER:428433 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LYNX/CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309
COUNTY:SEMINOLE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSIT IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	550,000	0	0	0	0	0	550,000
LF	0	137,500	0	0	0	0	0	137,500
TOTAL 428433 1	0	687,500	0	0	0	0	0	687,500
TOTAL PROJECT:	0	687,500	0	0	0	0	0	687,500
TOTAL DIST: 05	65,358,866	38,635,091	0	0	0	0	0	103,993,957
TOTAL TRANSIT	65,358,866	38,635,091	0	0	0	0	0	103,993,957

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
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 FLA. RAIL ENT.
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ITEM NUMBER:429215 2
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:SUNRAIL EXT TO ORLANDO INTERNATIONAL AIRPORT (OIA) STUDY
 COUNTY:ORANGE
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,411,546	588,453	0	0	0	0	0	2,999,999
DS	1,055,181	944,818	0	0	0	0	0	1,999,999
TRIP	0	1,000,000	0	0	0	0	0	1,000,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TRIP	0	4,000,000	0	0	0	0	0	4,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TRIP	0	0	0	0	20,000,000	0	0	20,000,000
TOTAL 429215 2	3,466,727	6,533,271	0	0	20,000,000	0	0	29,999,998
TOTAL PROJECT:	3,466,727	6,533,271	0	0	20,000,000	0	0	29,999,998
TOTAL DIST: 05	3,466,727	6,533,271	0	0	20,000,000	0	0	29,999,998
TOTAL FLA. RAIL ENT.	3,466,727	6,533,271	0	0	20,000,000	0	0	29,999,998

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/02/2018
TIME RUN: 08.32.40
MBRMPOTP

METROPLAN ORLANDO

MISCELLANEOUS

ITEM NUMBER:436435 1 PROJECT DESCRIPTION:ORANGE COUNTY GAP SEGMENT 1 FROM CLARCONA-OCOEE RD TO WEST ORANGE TRL *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	244,196		0	0	0	0	0	244,196
DIH	31,051		2,831	0	0	0	0	33,882
DS	807		0	0	0	0	0	807
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,238		579,762	160,000	27,120	0	0	777,120
DIH	1,049		33,951	15,000	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0		0	23,738	0	0	0	23,738
SA	0		0	159,898	0	0	0	159,898
TOTAL 436435 1	287,341		616,544	358,636	27,120	0	0	1,289,641
TOTAL PROJECT:	287,341		616,544	358,636	27,120	0	0	1,289,641

ITEM NUMBER:438332 1 PROJECT DESCRIPTION:NATURAL DISASTER ORANGE COUNTYWIDE EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0		101	0	0	0	0	101
TOTAL 438332 1	0		101	0	0	0	0	101
TOTAL PROJECT:	0		101	0	0	0	0	101

ITEM NUMBER:439066 1 PROJECT DESCRIPTION:ORLANDO TRL EXT. NORTH ALONG ORANGE AND SOUTH TO ORLANDO HEALTH/AMTRAK *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
SU	814,546		5,000	0	0	0	0	819,546
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
SU	0		0	6,140,000	0	0	0	6,140,000
TOTAL 439066 1	814,546		5,000	6,140,000	0	0	0	6,959,546
TOTAL PROJECT:	814,546		5,000	6,140,000	0	0	0	6,959,546

ITEM NUMBER:441490 1 PROJECT DESCRIPTION:UNIVERSITY BLVD. @ DEAN RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:75000001 PROJECT LENGTH: .020MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	493,134		20,000	0	0	0	0	513,134

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
SU	0	0	270,750	0	0	0	0	0	270,750
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
SU	0	0	0	0	1,868,681	0	0	0	1,868,681
TOTAL 441490 1	493,134	20,000	270,750	0	1,868,681	0	0	0	2,652,565
TOTAL PROJECT:	493,134	20,000	270,750	0	1,868,681	0	0	0	2,652,565

ITEM NUMBER:442207 5 PROJECT DESCRIPTION:PRE-EVENT CEI (DEBRIS MONITORING) - ORANGE COUNTY - HURRICANE IRMA *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:EMERGENCY OPERATIONS
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FEMA	0	200	0	0	0	0	0	200
TOTAL 442207 5	0	200	0	0	0	0	0	200
TOTAL PROJECT:	0	200	0	0	0	0	0	200

ITEM NUMBER:442211 5 PROJECT DESCRIPTION:MAINTENANCE OF TRAFFIC - ORANGE COUNTY - HURRICANE IRMA *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:EMERGENCY OPERATIONS
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	5,695	0	0	0	0	0	5,695
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	14,355	0	0	0	0	0	14,355
DER	14,355	0	0	0	0	0	0	14,355
TOTAL 442211 5	14,355	20,050	0	0	0	0	0	34,405
TOTAL PROJECT:	14,355	20,050	0	0	0	0	0	34,405

ITEM NUMBER:442247 5 PROJECT DESCRIPTION:PRE-EVENT CEI (DEBRIS MONITORING) - ORANGE COUNTY - HURRICANE IRMA *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:EMERGENCY OPERATIONS
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FEMA	0	200	0	0	0	0	0	200
TOTAL 442247 5	0	200	0	0	0	0	0	200
TOTAL PROJECT:	0	200	0	0	0	0	0	200

ITEM NUMBER:442308 1 PROJECT DESCRIPTION:IN-HOUSE TIME SHEET CHARGES - ORANGE COUNTY - HURRICANE IRMA *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:EMERGENCY OPERATIONS
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	4,473	10,527	0	0	0	0	0	15,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

MISCELLANEOUS

FEMA	86,127	0	0	0	0	0	0	0	86,127
TOTAL 442308 1	90,600	10,527	0	0	0	0	0	0	101,127
TOTAL PROJECT:	90,600	10,527	0	0	0	0	0	0	101,127

ITEM NUMBER:442471 2 PROJECT DESCRIPTION:FIBER OPTIC DAMAGE - ORANGE COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	0	3,204	0	0	0	0	0	3,204	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	28,960	0	0	0	0	0	0	28,960	
DER	20,027	0	0	0	0	0	0	20,027	
TOTAL 442471 2	48,987	3,204	0	0	0	0	0	52,191	
TOTAL PROJECT:	48,987	3,204	0	0	0	0	0	52,191	

ITEM NUMBER:442545 1 PROJECT DESCRIPTION:ORANGE COUNTY ATSPM EQUIPMENT TRAFFIC CONTROL DEVICES *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	0	490,000	0	0	0	0	0	490,000	
TOTAL 442545 1	0	490,000	0	0	0	0	0	490,000	
TOTAL PROJECT:	0	490,000	0	0	0	0	0	490,000	

ITEM NUMBER:442548 1 PROJECT DESCRIPTION:CITY OF ORLANDO ATMS MODULE TRAFFIC CONTROL DEVICES *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	0	85,000	0	0	0	0	0	85,000	
TOTAL 442548 1	0	85,000	0	0	0	0	0	85,000	
TOTAL PROJECT:	0	85,000	0	0	0	0	0	85,000	

ITEM NUMBER:442549 1 PROJECT DESCRIPTION:ORANGE COUNTY ATMS MODULE TRAFFIC CONTROL DEVICES/SYSTEM PROJECT *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	0	65,000	0	0	0	0	0	65,000	
TOTAL 442549 1	0	65,000	0	0	0	0	0	65,000	
TOTAL PROJECT:	0	65,000	0	0	0	0	0	65,000	

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
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DATE RUN: 07/02/2018
 TIME RUN: 08.32.40
 MBRMPOTP

METROPLAN ORLANDO

ITEM NUMBER:442550 1		PROJECT DESCRIPTION:METROPLAN AREA REMOTE ATSPM EQUIPMENT TRAFFIC CONTROL DEVICES/SYSTEM					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU		0	450,000	0	0	0	0	450,000
TOTAL 442550 1		0	450,000	0	0	0	0	450,000
TOTAL PROJECT:		0	450,000	0	0	0	0	450,000

ITEM NUMBER:442687 1		PROJECT DESCRIPTION:ICM FOR METROPLAN AREA SIGNAL DEVICE INSTALLATION					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU		475,000	73,530	0	0	0	0	548,530
TOTAL 442687 1		475,000	73,530	0	0	0	0	548,530
TOTAL PROJECT:		475,000	73,530	0	0	0	0	548,530

ITEM NUMBER:442740 1		PROJECT DESCRIPTION:ORLANDO ATCMTD COMMUNICATIONS SERVICES					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:OTHER ITS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		0	10,000	0	0	0	0	10,000
DITS		100,000	0	0	0	0	0	100,000
TOTAL 442740 1		100,000	10,000	0	0	0	0	110,000
TOTAL PROJECT:		100,000	10,000	0	0	0	0	110,000

ITEM NUMBER:442742 1		PROJECT DESCRIPTION:ATCMTD MOBILITY AND SAFETY BEFORE AND AFTER STUDY					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:OTHER ITS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DITS		0	100,000	0	0	0	0	100,000
TSM		0	0	0	200,000	0	0	200,000
TOTAL 442742 1		0	100,000	0	200,000	0	0	300,000
TOTAL PROJECT:		0	100,000	0	200,000	0	0	300,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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ITEM NUMBER:442247 6 PROJECT DESCRIPTION:PRE-EVENT CEI (DEBRIS MONITORING) - OSCEOLA COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FEMA		0	200	0	0	0	0	200
TOTAL 442247 6		0	200	0	0	0	0	200
TOTAL PROJECT:		0	200	0	0	0	0	200

ITEM NUMBER:442272 4 PROJECT DESCRIPTION:JED LANDFILL, ST. CLOUD - OSCEOLA COUNTY - HURRICANE MATTHEW *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FEMA		0	30,000	0	0	0	0	30,000
TOTAL 442272 4		0	30,000	0	0	0	0	30,000
TOTAL PROJECT:		0	30,000	0	0	0	0	30,000

ITEM NUMBER:442309 1 PROJECT DESCRIPTION:IN-HOUSE TIME SHEET CHARGES - OSCEOLA COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER		0	15,000	0	0	0	0	15,000
FEMA		8,113	0	0	0	0	0	8,113
TOTAL 442309 1		8,113	15,000	0	0	0	0	23,113
TOTAL PROJECT:		8,113	15,000	0	0	0	0	23,113

ITEM NUMBER:442586 1 PROJECT DESCRIPTION:US-192 @ WORLD DRIVE SLOPE REPAIRS - OSCEOLA COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER		0	8,978	0	0	0	0	8,978
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER		109,000	0	0	0	0	0	109,000
TOTAL 442586 1		109,000	8,978	0	0	0	0	117,978
TOTAL PROJECT:		109,000	8,978	0	0	0	0	117,978

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
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ITEM NUMBER:442587 1
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:I-4 @ WORLD DRIVE SLOPE REPAIRS - OSCEOLA COUNTY - HURRICANE IRMA
 COUNTY:OSCEOLA
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:EMERGENCY OPERATIONS
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER		0	11,831	0	0	0	0	11,831
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	158,000	0	0	0	0	0	0	158,000
TOTAL 442587 1	158,000	11,831	0	0	0	0	0	169,831
TOTAL PROJECT:	158,000	11,831	0	0	0	0	0	169,831

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
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ITEM NUMBER:438336 1 PROJECT DESCRIPTION:NATURAL DISASTER SEMINOLE COUNTYWIDE EMERGENCY SIGN REPAIR *NON-SIS*
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:EMERGENCY OPERATIONS
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	101	0	0	0	0	0	101
TOTAL 438336 1	0	101	0	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	0	101

ITEM NUMBER:441211 1 PROJECT DESCRIPTION:COUNTYWIDE ATMS-DMS PHASE 1 - SEMINOLE COUNTY *NON-SIS*
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ITS COMMUNICATION SYSTEM
 ROADWAY ID:77010000 PROJECT LENGTH: 3.779MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	106,832	98,168	0	0	0	0	0	205,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	4,484,790	0	0	0	0	0	4,484,790
TOTAL 441211 1	106,832	4,582,958	0	0	0	0	0	4,689,790
TOTAL PROJECT:	106,832	4,582,958	0	0	0	0	0	4,689,790

ITEM NUMBER:442207 7 PROJECT DESCRIPTION:PRE-EVENT CEI (DEBRIS MONITORING) - SEMINOLE COUNTY - HURRICANE IRMA *NON-SIS*
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:EMERGENCY OPERATIONS
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FEMA	0	200	0	0	0	0	0	200
TOTAL 442207 7	0	200	0	0	0	0	0	200
TOTAL PROJECT:	0	200	0	0	0	0	0	200

ITEM NUMBER:442247 7 PROJECT DESCRIPTION:PRE-EVENT CEI (DEBRIS MONITORING) - SEMINOLE COUNTY - HURRICANE IRMA *NON-SIS*
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:EMERGENCY OPERATIONS
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FEMA	0	200	0	0	0	0	0	200
TOTAL 442247 7	0	200	0	0	0	0	0	200
TOTAL PROJECT:	0	200	0	0	0	0	0	200

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

MISCELLANEOUS
=====

ITEM NUMBER:442310 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:IN-HOUSE TIME SHEET CHARGES - SEMINOLE COUNTY - HURRICANE IRMA
COUNTY:SEMINOLE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	721	14,279	0	0	0	0	0	15,000
FEMA	11,262	0	0	0	0	0	0	11,262
TOTAL 442310 1	11,983	14,279	0	0	0	0	0	26,262
TOTAL PROJECT:	11,983	14,279	0	0	0	0	0	26,262
TOTAL DIST: 05	3,508,441	6,792,420	1,046,364	6,367,120	1,868,681	0	0	19,583,026
TOTAL MISCELLANEOUS	3,508,441	6,792,420	1,046,364	6,367,120	1,868,681	0	0	19,583,026
GRAND TOTAL	1,680,516,006	391,787,520	614,628,238	86,277,015	370,578,424	93,447,747	1,215,797,866	4,453,032,816