



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

07/16/2024 | 8:35 AM EDT

MetroPlan Orlando
ATTN: Mr. Gary Huttman, Executive Director
250 South Orange Ave., Suite 200
Orlando, FL 32801

RE: Request to Amend Fiscal Year (FY) 2025-2029 Transportation Improvement Program (TIP) – Annual Roll Forward

Dear Mr. Huttman:

The purpose of this letter is to request MetroPlan Orlando amend the FY 2025-2029 TIP with the Annual Roll-Forward Report. The Roll Forward report reconciles differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program. This annual process is routine and assists the MPO with identifying projects using federal funds that were not authorized during the previous state fiscal year (FY 2024). These projects have automatically "rolled forward" in the FDOT Adopted Five-Year Work Program as of July 1, 2024. This amendment ensures that year one of the TIP matches year one of FDOT's Adopted Five-year Work Program.

The reason for this amendment is to ensure projects with federal funding can be authorized prior to the new Federal Fiscal Year (FFY) beginning on October 1 each year. Until then, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) continue to recognize the FY 2024 – 2028 TIP as the effective document. Adopting the Roll Forward Report and amending it into the FY 2025-2029 TIP ensures projects will continue to be authorized without interruption.

The affected projects are listed in the attached Roll-Forward Report dated July 1, 2024. The MPO is requested to add this report to the FY 2025-2029 TIP in its entirety. A separate report for commuter rail projects is also attached.

If you have any questions, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us.

Sincerely,

DocuSigned by:

Amy Beckmann

527E98EFF9A8497...

Amy Beckmann
MPO Liaison

c: Alex Trauger, MetroPlan
Jason Sartorio, MetroPlan
Jonathan Scarfe, FDOT
Melissa McKinney, FDOT
D5-Work Program

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FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:000105 1 PROJECT DESCRIPTION:TOLL OPERATIONS BEACHLINE EAST *SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TOLL PLAZA								
ROADWAY ID:75005000 PROJECT LENGTH: 4.957M LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYO	833,756	112,000	112,000	112,000	112,000	112,000	468,567	1,862,323
TO05	3,607,878	0	0	0	0	0	0	3,607,878
TOTAL 000105 1	4,441,634	112,000	112,000	112,000	112,000	112,000	468,567	5,470,201
TOTAL PROJECT:	4,441,634	112,000	112,000	112,000	112,000	112,000	468,567	5,470,201

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:239203 7 PROJECT DESCRIPTION:SR 50 EAST OF OLD CHENEY HWY TO CHULUOTA RD *NON-SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT								
ROADWAY ID:75060000 PROJECT LENGTH: 2.434MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,265,755	0	0	0	0	0	0	5,265,755
DIH	149,068	705	0	0	0	0	0	149,773
DS	174,828	0	0	0	0	0	0	174,828
LF	515,051	0	0	0	0	0	0	515,051
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,750	163,811	0	0	0	0	0	166,561
DIH	0	30,000	20,000	0	0	0	0	50,000
DS	0	0	408,000	0	0	0	0	408,000
LF	3,446,000	0	0	0	0	0	0	3,446,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	74,639,513	0	0	0	74,639,513
DIH	0	0	0	54,650	0	0	0	54,650
DS	0	0	0	3,006,343	0	0	0	3,006,343
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	500,000	0	0	0	0	0	500,000
TOTAL 239203 7	9,553,452	694,516	428,000	77,700,506	0	0	0	88,376,474

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:239203 8 PROJECT DESCRIPTION:SR 50 FROM CHULUOTA RD TO SR 520 *NON-SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT								
ROADWAY ID:75060000 PROJECT LENGTH: 3.113MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,846,479	0	0	0	0	0	0	3,846,479
DIH	105,799	905	0	0	0	0	0	106,704
DS	75,771	0	0	0	0	0	0	75,771
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	0	74,602,050	0	74,602,050
DIH	0	0	0	0	0	58,250	0	58,250
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	400,000	0	0	0	0	0	400,000
TOTAL 239203 8	4,028,049	400,905	0	0	0	74,660,300	0	79,089,254
TOTAL PROJECT:	13,581,501	1,095,421	428,000	77,700,506	0	74,660,300	0	167,465,728

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ITEM NUMBER:407143 5 PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM UNIVERSAL BLVD TO W OF JOHN YOUNG PARKWAY *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:75002000 PROJECT LENGTH: 2.103MI LANES EXIST/IMPROVED/ADDED: 5/ 2/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	658,002		0	0	0	0	0	658,002
DIH	46,496		0	0	0	0	0	46,496
DS	638,879		0	0	0	0	0	638,879
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,851,086		0	0	0	0	0	2,851,086
DER	7,978		0	0	0	0	0	7,978
DS	199,185		0	0	0	0	0	199,185
LF	6,049,140	37,445	0	0	0	0	0	6,086,585
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	38,903,962		0	0	0	0	0	38,903,962
DER	57,595		0	0	0	0	0	57,595
DIH	48,442		0	0	0	0	0	48,442
DS	1,365,425		0	0	0	0	0	1,365,425
LF	364,107	34,175	0	0	0	0	0	398,282
TOTAL 407143 5	51,190,297	71,620	0	0	0	0	0	51,261,917

ITEM NUMBER:407143 6 PROJECT DESCRIPTION:JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:75002000 PROJECT LENGTH: 2.066MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	37,277		0	0	0	0	0	37,277
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,286		0	0	0	0	0	12,286
LF	232,215		0	0	0	0	0	232,215
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CIGP	6,570,923		0	0	0	0	0	6,570,923
DDR	18,191,062		0	0	0	0	0	18,191,062
DER	85,719		0	0	0	0	0	85,719
DIH	114,977		0	0	0	0	0	114,977
DS	535,688		0	0	0	0	0	535,688
LF	4,022,376	4,418	0	0	0	0	0	4,026,794
TOTAL 407143 6	29,802,523	4,418	0	0	0	0	0	29,806,941
TOTAL PROJECT:	106,776,588	258,768	0	0	0	0	0	107,035,356

ITEM NUMBER:424217 1 PROJECT DESCRIPTION:SR 414 (MAITLAND BLVD) FROM SR 400 (I-4) TO CR 427 (MAITLAND AVE) *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
 ROADWAY ID:75011000 PROJECT LENGTH: 1.388MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	63,414		0	0	0	0	0	63,414
LFP	312,549		0	0	0	0	0	312,549
SA	420,395		0	0	0	0	0	420,395

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ITEM NUMBER:435527 1		PROJECT DESCRIPTION:POWERS DRIVE AT NORTH LANE						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:75000086		PROJECT LENGTH: .002MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
LF	300,000		0	0	0	0	0	300,000	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
LF	1,000		0	0	0	0	0	1,000	
SU	128,825		0	0	0	0	0	128,825	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
LF	273,081		0	0	0	0	0	273,081	
SU	1,980,316	1,000	0	0	0	0	0	1,981,316	
TOTAL 435527 1	2,683,222	1,000	0	0	0	0	0	2,684,222	
TOTAL PROJECT:	2,683,222	1,000	0	0	0	0	0	2,684,222	

ITEM NUMBER:441144 1		PROJECT DESCRIPTION:SR 527/S ORANGE AVE FROM SR 482 (SAND LAKE RD/MCCOY RD) TO PRINCE ST						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:RESURFACING	
ROADWAY ID:75040000		PROJECT LENGTH: 1.181MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	219,688	59,938	0	0	0	0	0	279,626	
DS	172,653	0	0	0	0	0	0	172,653	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,029,284	0	0	0	0	0	0	2,029,284	
DIH	41,115	745	0	0	0	0	0	41,860	
DS	202,118	0	0	0	0	0	0	202,118	
TOTAL 441144 1	2,664,858	60,683	0	0	0	0	0	2,725,541	
TOTAL PROJECT:	2,664,858	60,683	0	0	0	0	0	2,725,541	

ITEM NUMBER:447593 1		PROJECT DESCRIPTION:SR-50/COLONIAL DR AT MAGUIRE BLVD SIGNAL REBUILD						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:75060000		PROJECT LENGTH: .093MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	741,954	0	0	0	0	0	0	741,954	
DIH	64,084	3,618	0	0	0	0	0	67,702	
DS	178,245	0	0	0	0	0	0	178,245	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	61,704	18,296	0	0	0	0	0	80,000	
ACSS	77,130	1,622,870	138,560	0	0	0	0	1,838,560	
DIH	9,727	57,273	23,000	0	0	0	0	90,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	0	0	1,815,004	0	0	0	1,815,004	
DIH	0	0	0	10,930	0	0	0	10,930	
DS	552	0	0	0	0	0	0	552	

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ITEM NUMBER:443395 1	PROJECT DESCRIPTION:HUNGERFORD ELEMENTARY SCHOOL SIDEWALK GAPS SRTS						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:SIDEWALK	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER PARK								
SR2T	0	390,047	0	0	0	0	0	390,047
TOTAL 443395 1	0	390,047	0	0	0	0	0	390,047

ITEM NUMBER:443395 2	PROJECT DESCRIPTION:HUNGERFORD ELEMENTARY SCHOOL SIDEWALK GAPS SRTS						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:SIDEWALK	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SR2T	105,620	4,801	0	0	0	0	0	110,421
SU	97,595	0	0	0	0	0	0	97,595
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SR2T	0	65,379	0	0	0	0	0	65,379
TOTAL 443395 2	203,215	70,180	0	0	0	0	0	273,395
TOTAL PROJECT:	203,215	460,227	0	0	0	0	0	663,442

ITEM NUMBER:443816 1	PROJECT DESCRIPTION:SR 438 FROM CHANTELL RD TO SR 423 (JOHN YOUNG PKWY)						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:RESURFACING	
ROADWAY ID:75251000	PROJECT LENGTH: 1.523MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	516,137	0	0	0	0	0	0	516,137
DIH	31,066	18,934	0	0	0	0	0	50,000
DS	12,341	0	0	0	0	0	0	12,341
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,852,999	0	0	0	0	0	0	3,852,999
DIH	15,221	3,119	0	0	0	0	0	18,340
DS	38,661	0	0	0	0	0	0	38,661
TOTAL 443816 1	4,466,425	22,053	0	0	0	0	0	4,488,478
TOTAL PROJECT:	4,466,425	22,053	0	0	0	0	0	4,488,478

ITEM NUMBER:444315 1	PROJECT DESCRIPTION:SAND LAKE RD INTERCHANGE FROM W OF SR 528 TO W OF SR 435						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:75280000	PROJECT LENGTH: 3.449MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	7,176	61,270	0	0	0	0	0	68,446
DIH	37,241	259	0	0	0	0	0	37,500
DS	139,718	0	0	0	0	0	0	139,718
NHPP	18,841	0	0	0	0	0	0	18,841

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ITEM NUMBER:444980 2 PROJECT DESCRIPTION:WIDEN TAFT VINELAND RD FROM US441 TO OAK CROSSING RD IN ORANGE COUNTY *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:75000017 PROJECT LENGTH: .630MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		0	1,500	0	0	0	0	1,500
TOTAL 444980 2		0	1,500	0	0	0	0	1,500
TOTAL PROJECT:		0	1,500	0	0	0	0	1,500

ITEM NUMBER:444993 1 PROJECT DESCRIPTION:LITTLE ECON TRAIL PHASE 3 BALDWIN PK ST TO RICHARD CROTTY PKWY *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU		0	4,971	0	0	0	0	4,971
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU		750,029	0	0	0	0	0	750,029
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU		0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF		0	0	6,000,000	0	0	0	6,000,000
SU		0	0	2,958,018	0	0	0	2,958,018
TALU		0	0	1,961,982	0	0	0	1,961,982
TOTAL 444993 1		750,029	5,971	10,920,000	0	0	0	11,676,000
TOTAL PROJECT:		750,029	5,971	10,920,000	0	0	0	11,676,000

ITEM NUMBER:445397 1 PROJECT DESCRIPTION:SR 50 OVER CREEK BRIDGE# 750012 *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
 ROADWAY ID:75060000 PROJECT LENGTH: .006MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP		37,885	0	0	0	0	0	37,885
DIH		2,040	9,960	0	0	0	0	12,000
DS		510	0	0	0	0	0	510
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP		196,498	0	0	0	0	0	196,498
DIH		2,439	9,613	0	0	0	0	12,052
DS		16,891	0	0	0	0	0	16,891
TOTAL 445397 1		256,263	19,573	0	0	0	0	275,836
TOTAL PROJECT:		256,263	19,573	0	0	0	0	275,836

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ITEM NUMBER:445691 1 PROJECT DESCRIPTION:SR 527 FROM CLAY AVE TO S ORLANDO AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:75040000 PROJECT LENGTH: .659MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	9,000		0	0	0	0	0	9,000
DIH	54,808	2,335	0	0	0	0	0	57,143
DS	5,595	0	0	0	0	0	0	5,595
HSP	301,000	0	0	0	0	0	0	301,000
SA	1,548,319	214,269	0	0	0	0	0	1,762,588
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1,090,882	0	0	0	0	0	0	1,090,882
ACSS	2,795,342	0	0	0	0	0	0	2,795,342
DDR	48,222	0	0	0	0	0	0	48,222
DIH	5,522	4,758	0	0	0	0	0	10,280
DS	1,692	0	0	0	0	0	0	1,692
SA	16,729	0	0	0	0	0	0	16,729
TOTAL 445691 1	5,877,111	221,362	0	0	0	0	0	6,098,473
TOTAL PROJECT:	5,877,111	221,362	0	0	0	0	0	6,098,473

ITEM NUMBER:445692 1 PROJECT DESCRIPTION:SR 527 @ SR 438 E PRINCETON ST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:75040000 PROJECT LENGTH: .084MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	24,120	0	0	0	0	0	0	24,120
DIH	15,258	17,600	0	0	0	0	0	32,858
DS	6,183	0	0	0	0	0	0	6,183
HSP	261,000	0	0	0	0	0	0	261,000
SA	121,971	0	0	0	0	0	0	121,971
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	330,541	0	0	0	0	0	0	330,541
ACSS	311,550	25,675	0	0	0	0	0	337,225
DDR	62,085	0	0	0	0	0	0	62,085
DIH	27,341	3,125	0	0	0	0	0	30,466
DS	6,643	0	0	0	0	0	0	6,643
HSP	1,237,209	0	0	0	0	0	0	1,237,209
SA	40,255	0	0	0	0	0	0	40,255
TOTAL 445692 1	2,444,156	46,400	0	0	0	0	0	2,490,556
TOTAL PROJECT:	2,444,156	46,400	0	0	0	0	0	2,490,556

ITEM NUMBER:445696 1 PROJECT DESCRIPTION:SR 438 INTERSECTION IMPROVEMENTS AT KINGSLAND AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:75250000 PROJECT LENGTH: .020MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,867	2,133	0	0	0	0	0	5,000
DS	103,217	0	0	0	0	0	0	103,217
HSP	393,685	0	0	0	0	0	0	393,685
SA	6,414	3,586	0	0	0	0	0	10,000

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ITEM NUMBER:441619 2 PROJECT DESCRIPTION:E BRONSON HWY/13 ST/VINE ST FROM DENN JOHN LN TO PARTIN SETTLEMENT RD *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:LANDSCAPING
ROADWAY ID:92030000 PROJECT LENGTH: 2.782MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR		0	169,070	0	0	0	0	169,070
TOTAL 441619 2		0	169,070	0	0	0	0	169,070
TOTAL PROJECT:		0	169,070	0	0	0	0	169,070

ITEM NUMBER:443958 1 PROJECT DESCRIPTION:I-4 / SR 400 FROM POLK COUNTY LINE TO WEST OF SR 417 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
ROADWAY ID:92130000 PROJECT LENGTH: 5.606MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		10,311	4,747	0	0	0	0	15,058
DS		20,732	0	0	0	0	0	20,732
NHPP		586,452	0	0	0	0	0	586,452
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP		1,248,915	0	0	0	0	0	1,248,915
DDR		178,415	0	0	0	0	0	178,415
DIH		18,880	11,121	0	0	0	0	30,001
DS		581,848	0	0	0	0	0	581,848
NHPP		14,641,756	0	0	0	0	0	14,641,756
TOTAL 443958 1		17,287,309	15,868	0	0	0	0	17,303,177
TOTAL PROJECT:		17,287,309	15,868	0	0	0	0	17,303,177

ITEM NUMBER:444187 1 PROJECT DESCRIPTION:I-4 AT CR 532 INTERCHANGE MODIFICATION FROM S GOODMAN RD TO KEMP RD *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:92130000 PROJECT LENGTH: 1.191MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		17,387	2,613	0	0	0	0	20,000
DS		28,097	0	0	0	0	0	28,097
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		3,442,488	0	0	0	0	0	3,442,488
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA		636,691	0	0	0	0	0	636,691
DDR		2,079,923	0	0	0	0	0	2,079,923
DIH		6,879	13,121	0	0	0	0	20,000
DS		68,632	0	0	0	0	0	68,632
NHPP		9,182,902	0	0	0	0	0	9,182,902
SA		2,000	0	0	0	0	0	2,000
TOTAL 444187 1		15,464,999	15,734	0	0	0	0	15,480,733
TOTAL PROJECT:		15,464,999	15,734	0	0	0	0	15,480,733

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ITEM NUMBER:444785 1 PROJECT DESCRIPTION:ST CLOUD SIDEWALKS (DELAWARE AVE, VERMONT AVE, COLUMBIA AVE) *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFSU	192,703		0	0	0	0	0	192,703
SU	290		710	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0		16,489	0	0	0	0	16,489
SU	0		3,612	0	0	0	0	3,612
TALU	0		111,923	0	0	0	0	111,923
TOTAL 444785 1	192,993		132,734	0	0	0	0	325,727

ITEM NUMBER:444785 2 PROJECT DESCRIPTION:ST CLOUD SIDEWALKS (DELAWARE AVE, VERMONT AVE, COLUMBIA AVE) CONSTRUCT *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST. CLOUD								
LF	0		24,132	0	0	0	0	24,132
TALU	0		809,923	0	0	0	0	809,923
TOTAL 444785 2	0		834,055	0	0	0	0	834,055
TOTAL PROJECT:	192,993		966,789	0	0	0	0	1,159,782

ITEM NUMBER:445210 1 PROJECT DESCRIPTION:SR 600; US 17/92 FROM EAST OF HAM BROWN RD TO SOUTH OF PORTAGE ST *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
ROADWAY ID:92010000 PROJECT LENGTH: 3.882MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	289,341		974	0	0	0	0	290,315
DS	70,425		0	0	0	0	0	70,425
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,339,059		25,650	0	0	0	0	8,364,709
DIH	143,923		1,663	0	0	0	0	145,586
DS	8,869,456		0	0	0	0	0	8,869,456
TOTAL 445210 1	17,712,204		28,287	0	0	0	0	17,740,491
TOTAL PROJECT:	17,712,204		28,287	0	0	0	0	17,740,491

ITEM NUMBER:445697 1 PROJECT DESCRIPTION:SR-60 FROM THREE LAKES WMA TO WEST OF US-441 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
ROADWAY ID:92070000 PROJECT LENGTH: 14.740MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	2		5,525	0	0	0	0	5,527
DDR	178,614		0	0	0	0	0	178,614
DS	9,132		0	0	0	0	0	9,132

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HSP	80,572	0	0	0	0	0	0	0	80,572
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	44,204	0	0	0	0	0	0	0	44,204
ACSS	65,068	0	0	0	0	0	0	0	65,068
DDR	135,156	0	0	0	0	0	0	0	135,156
DIH	41,709	3,561	0	0	0	0	0	0	45,270
DS	21,799	0	0	0	0	0	0	0	21,799
HSP	1,160,791	0	0	0	0	0	0	0	1,160,791
TOTAL 445697 1	1,737,047	9,086	0	0	0	0	0	0	1,746,133
TOTAL PROJECT:	1,737,047	9,086	0	0	0	0	0	0	1,746,133

ITEM NUMBER:445801 1 PROJECT DESCRIPTION:N ORANGE BLOSSOM TRAIL @ E OSCEOLA PKWY *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:92010000 PROJECT LENGTH: .044MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	0	178	0	0	0	0	0	178
ACSA	100,241	0	0	0	0	0	0	100,241
DIH	1,357	3,643	0	0	0	0	0	5,000
DS	16,365	0	0	0	0	0	0	16,365
HSP	286,079	0	0	0	0	0	0	286,079
SA	240,518	0	0	0	0	0	0	240,518
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	45,955	0	0	0	0	0	0	45,955
ACSS	85,996	0	0	0	0	0	0	85,996
DDR	176,587	0	0	0	0	0	0	176,587
DIH	35,801	4,553	0	0	0	0	0	40,354
DS	7,342	0	0	0	0	0	0	7,342
HSP	2,272,747	0	0	0	0	0	0	2,272,747
TOTAL 445801 1	3,268,988	8,374	0	0	0	0	0	3,277,362
TOTAL PROJECT:	3,268,988	8,374	0	0	0	0	0	3,277,362

ITEM NUMBER:446445 5 PROJECT DESCRIPTION:TRUCK PARKING - CENTRAL FLORIDA CORRIDOR: OSCEOLA COUNTY SITE *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:PARKING FACILITY
ROADWAY ID:92130000 PROJECT LENGTH: .375MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	3,303,264	0	0	0	0	0	3,303,264
DIH	0	10,000	0	0	0	0	0	10,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	1,750,000	1,750,000	0	3,500,000
LFRF	0	7,000,000	0	0	0	0	0	7,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	14,445,000	14,445,000
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	7,000,000	0	0	0	0	0	7,000,000
TOTAL 446445 5	0	17,313,264	0	0	1,750,000	1,750,000	14,445,000	35,258,264
TOTAL PROJECT:	0	17,313,264	0	0	1,750,000	1,750,000	14,445,000	35,258,264

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ITEM NUMBER:447099 1		PROJECT DESCRIPTION:SR 500 FROM HIBISCUS RD TO BREVARD COUNTY LINE						*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:RESURFACING	
ROADWAY ID:92030000		PROJECT LENGTH: 6.530MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	808,313		260	0	0	0	0	808,573	
DIH	14,749		15,251	0	0	0	0	30,000	
DS	15,169		0	0	0	0	0	15,169	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARDR	8,461,498		15,125	0	0	0	0	8,476,623	
DDR	1,125		0	0	0	0	0	1,125	
DIH	27,865		2,405	0	0	0	0	30,270	
DS	145,785		0	0	0	0	0	145,785	
TOTAL 447099 1	9,474,504		33,041	0	0	0	0	9,507,545	
TOTAL PROJECT:	9,474,504		33,041	0	0	0	0	9,507,545	

ITEM NUMBER:447139 1		PROJECT DESCRIPTION:JOHN YOUNG PARKWAY BRIDGES 920151 & 920152 PILE JACKET						*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:92010000		PROJECT LENGTH: .063MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	50,919		0	0	0	0	0	50,919	
DIH	1,317		862	0	0	0	0	2,179	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	423,094		0	0	0	0	0	423,094	
DIH	49,270		1,372	0	0	0	0	50,642	
DS	7,267		0	0	0	0	0	7,267	
TOTAL 447139 1	531,867		2,234	0	0	0	0	534,101	
TOTAL PROJECT:	531,867		2,234	0	0	0	0	534,101	

ITEM NUMBER:447605 1		PROJECT DESCRIPTION:MARIGOLD AVE FROM SAN LORENZO RD TO PEABODY RD						*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:ROUNDBOUT	
ROADWAY ID:92000104		PROJECT LENGTH: 1.480MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	1		9,881	0	0	0	0	9,882	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING									
HSP	1,103,366		0	0	0	0	0	1,103,366	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING									
ACSS	0		4,801,235	0	0	0	0	4,801,235	
LF	0		1,374,405	0	0	0	0	1,374,405	
SU	0		3,228,994	0	0	0	0	3,228,994	
TOTAL 447605 1	1,103,367		9,414,515	0	0	0	0	10,517,882	
TOTAL PROJECT:	1,103,367		9,414,515	0	0	0	0	10,517,882	

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ITEM NUMBER:447612 1 PROJECT DESCRIPTION:I-4/SR 400 FROM WORLD DR TO ORANGE COUNTY LINE TYPE OF WORK:RESURFACING *SIS*
DISTRICT:05 COUNTY:OSCEOLA LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
ROADWAY ID:92130000 PROJECT LENGTH: 2.700MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	77,289	403,459		0	0	0	0	480,748
DDR	357,308	0		0	0	0	0	357,308
DS	110,248	0		0	0	0	0	110,248
NHPP	20,251	0		0	0	0	0	20,251
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,320,880	146,198		0	0	0	0	1,467,078
DDR	49,999	0		0	0	0	0	49,999
DS	18,707	0		0	0	0	0	18,707
NHPP	1,830,220	0		0	0	0	0	1,830,220
TOTAL 447612 1	3,784,902	549,657		0	0	0	0	4,334,559
TOTAL PROJECT:	3,784,902	549,657		0	0	0	0	4,334,559

ITEM NUMBER:448776 1 PROJECT DESCRIPTION:OSCEOLA PKWY FROM DYER BLVD TO FLORIDA TURNPIKE TYPE OF WORK:ITS COMMUNICATION SYSTEM *SIS*
DISTRICT:05 COUNTY:OSCEOLA LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
ROADWAY ID:92514000 PROJECT LENGTH: 3.308MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
SU	0	200,500		0	0	0	0	200,500
TOTAL 448776 1	0	200,500		0	0	0	0	200,500
TOTAL PROJECT:	0	200,500		0	0	0	0	200,500

ITEM NUMBER:448994 2 PROJECT DESCRIPTION:SR 538 FROM S OF US 17/92 TO RONALD REAGAN PARKWAY TYPE OF WORK:NEW ROAD CONSTRUCTION *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
ROADWAY ID: PROJECT LENGTH: .000

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	10,000		0	0	0	0	10,000
TOTAL 448994 2	0	10,000		0	0	0	0	10,000
TOTAL PROJECT:	0	10,000		0	0	0	0	10,000

ITEM NUMBER:449424 1 PROJECT DESCRIPTION:US 441 MULTIPLE LOCATIONS; 920009; 920112 ; 920146 ; 920910. TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
ROADWAY ID:92060000 PROJECT LENGTH: 2.195MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	68,057	0		0	0	0	0	68,057
DIH	344	1,656		0	0	0	0	2,000

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ITEM NUMBER:445316 1		PROJECT DESCRIPTION:SR 46 FROM US 17/92 TO MELLONVILLE AVE						*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE						TYPE OF WORK:RESURFACING	
ROADWAY ID:77040000		PROJECT LENGTH: 1.022MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,213,813		0	0	0	0	0	1,213,813	
DIH	23,498	1,899		0	0	0	0	25,397	
DS	20,278	0		0	0	0	0	20,278	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	75,000	0		0	0	0	0	75,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	6,159,786	0		0	0	0	0	6,159,786	
DIH	0	10,558		0	0	0	0	10,558	
DS	937	0		0	0	0	0	937	
TOTAL 445316 1	7,493,312	12,457		0	0	0	0	7,505,769	
TOTAL PROJECT:	7,493,312	12,457		0	0	0	0	7,505,769	

ITEM NUMBER:445396 1		PROJECT DESCRIPTION:SR 434 OVER OUTFALL BRIDGE# 770031						*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:77120000		PROJECT LENGTH: .005MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	25,344		0	0	0	0	0	25,344	
DIH	0	2,000		0	0	0	0	2,000	
DS	4,385	0		0	0	0	0	4,385	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	235,950	0		0	0	0	0	235,950	
DIH	2,156	9,896		0	0	0	0	12,052	
DS	19,155	0		0	0	0	0	19,155	
TOTAL 445396 1	286,990	11,896		0	0	0	0	298,886	
TOTAL PROJECT:	286,990	11,896		0	0	0	0	298,886	

ITEM NUMBER:447103 1		PROJECT DESCRIPTION:SR 46 FROM EAST OF CR-15/UPSALA RD TO FRENCH AVE						*SIS*	
DISTRICT:05		COUNTY:SEMINOLE						TYPE OF WORK:RESURFACING	
ROADWAY ID:77030000		PROJECT LENGTH: 2.907MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	1,578,340	11,843		0	0	0	0	1,590,183	
DDR	287,150	0		0	0	0	0	287,150	
DIH	5,811	9,999		0	0	0	0	15,810	
DS	85,737	0		0	0	0	0	85,737	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR	6,640,573	0		0	0	0	0	6,640,573	
ACSA	16,841	0		0	0	0	0	16,841	
DDR	4,457,369	0		0	0	0	0	4,457,369	
DIH	27	10,253		0	0	0	0	10,280	
DS	4,845,396	0		0	0	0	0	4,845,396	
LF	922,602	18,843		0	0	0	0	941,445	

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SA	297,036	0	0	0	0	0	0	297,036
TOTAL 447103 1	19,136,882	50,938	0	0	0	0	0	19,187,820
TOTAL PROJECT:	19,136,882	50,938	0	0	0	0	0	19,187,820

ITEM NUMBER:448923 1 PROJECT DESCRIPTION:US-17/US-92/SR-15 OVER ST. JOHNS RIVER *SIS*
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
 ROADWAY ID:77010101 PROJECT LENGTH: .316MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	29	1,971	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	750,429	0	0	0	0	0	0	750,429
DIH	1,238	816	0	0	0	0	0	2,054
DS	24,255	0	0	0	0	0	0	24,255
TOTAL 448923 1	775,951	2,787	0	0	0	0	0	778,738
TOTAL PROJECT:	775,951	2,787	0	0	0	0	0	778,738

ITEM NUMBER:449295 1 PROJECT DESCRIPTION:SR 415 & CELERY AVE *NON-SIS*
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:TRAFFIC SIGNALS
 ROADWAY ID:77161000 PROJECT LENGTH: .020MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	4,904	0	0	0	0	0	4,904
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC								
DIH	96	0	0	0	0	0	0	96
DS	73,622	0	0	0	0	0	0	73,622
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC								
DS	550,559	0	0	0	0	0	0	550,559
LF	62,671	0	0	0	0	0	0	62,671
TOTAL 449295 1	686,948	4,904	0	0	0	0	0	691,852
TOTAL PROJECT:	686,948	4,904	0	0	0	0	0	691,852
TOTAL DIST: 05	1,552,901,639	529,382,517	1,334,341,878	102,409,676	7,215,000	84,400,300	136,167,576	3,746,818,586
TOTAL HIGHWAYS	1,552,901,639	529,382,517	1,334,341,878	102,409,676	7,215,000	84,400,300	136,167,576	3,746,818,586

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FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:406090 7 PROJECT DESCRIPTION:THERMOPLASTIC FOR BEACHLINE WIDENING FROM I-4 TO MAINLINE TURNPIKE *SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS								
ROADWAY ID:75471000 PROJECT LENGTH: 4.300MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	466,400	843	0	0	0	0	0	467,243
TOTAL 406090 7	466,400	843	0	0	0	0	0	467,243
TOTAL PROJECT:	466,400	843	0	0	0	0	0	467,243

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:411406 1 PROJECT DESCRIPTION:WIDEN TPK FROM OSCEOLA CNTY LINE TO BEACHLINE, W/EXP LANES (4TO8 LNS) *SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:75470000 PROJECT LENGTH: 5.771MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	15,291,218	0	0	0	0	0	0	15,291,218
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,041	570	0	0	0	0	0	4,611
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	580,532	0	0	0	0	0	0	580,532
PKYI	2,232,867	0	0	0	0	0	0	2,232,867
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	2,567,634	0	0	0	0	0	0	2,567,634
PKLF	7,127,619	0	0	0	0	0	0	7,127,619
PKYI	193,793,365	0	0	0	0	0	0	193,793,365
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	717,291	0	0	0	0	0	0	717,291
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKER	11,815	0	0	0	0	0	0	11,815
TOTAL 411406 1	222,326,382	570	0	0	0	0	0	222,326,952
TOTAL PROJECT:	222,326,382	570	0	0	0	0	0	222,326,952

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:433663 1 PROJECT DESCRIPTION:SAND LAKE RD / TPK INTERCHANGE (SR482/SR91) (MP 257) *SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE (NEW)								
ROADWAY ID:75470000 PROJECT LENGTH: 4.455MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	16,748	0	0	0	0	0	0	16,748
PKYI	11,259,549	2,784	0	0	0	0	0	11,262,333
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,775	79,304	0	0	0	0	0	81,079
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	10,944,575	399,181	0	0	0	0	0	11,343,756
PKYI	12,063,075	562,217	0	0	0	0	0	12,625,292

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ITEM NUMBER:439457 4		PROJECT DESCRIPTION:RESURFACE INTERCHANGES AT SR408(MP265) ,SR429(MP267A) ,SR50(MP267B)						*SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:RESURFACING	
ROADWAY ID:75470161		PROJECT LENGTH: 4.394MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	12,616		296	0	0	0	0	12,912	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	18,393		0	0	0	0	0	18,393	
PKYR	4,604,050		12,736	0	0	0	0	4,616,786	
TOTAL 439457 4	4,635,059		13,032	0	0	0	0	4,648,091	

ITEM NUMBER:439457 5		PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4						*SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:RESURFACING	
ROADWAY ID:75470000		PROJECT LENGTH: 4.826MI						LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	371,591		0	0	0	0	0	371,591	
PKYR	3,278,818		3,793	0	0	0	0	3,282,611	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	338,124		0	0	0	0	0	338,124	
PKYR	14,085,003		998	0	0	0	0	14,086,001	
TOTAL 439457 5	18,073,536		4,791	0	0	0	0	18,078,327	

ITEM NUMBER:439457 6		PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TPK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4						*SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:GUARDRAIL	
ROADWAY ID:75470000		PROJECT LENGTH: 4.067MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	648		0	0	0	0	0	648	
PKYR	255,076		0	0	0	0	0	255,076	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	44,156		0	0	0	0	0	44,156	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	50,141		0	0	0	0	0	50,141	
PKYR	3,504,471		1,000	0	0	0	0	3,505,471	
TOTAL 439457 6	3,854,492		1,000	0	0	0	0	3,855,492	
TOTAL PROJECT:	28,135,731		21,504	0	0	0	0	28,157,235	

ITEM NUMBER:441777 1		PROJECT DESCRIPTION:SR528 BEACHLINE - I4 BEYOND THE ULTIMATE INTERCHANGE						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:TECHNICAL ASSISTANCE	
ROADWAY ID:75471000		PROJECT LENGTH: .300MI						LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	6,541		0	0	0	0	0	6,541	

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PKYI	23,901	35	0	0	0	0	0	23,936
TOTAL 441777 1	30,442	35	0	0	0	0	0	30,477
TOTAL PROJECT:	30,442	35	0	0	0	0	0	30,477

ITEM NUMBER:442922 3 PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO TURKEY LAKE SERVICE PLAZA (MP 263) TYPE OF WORK:REST AREA *SIS*

DISTRICT:05 COUNTY:ORANGE LANS EXIST/IMPROVED/ADDED: 8/ 0/ 0

ROADWAY ID:75470000 PROJECT LENGTH: .565MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	458,333	3,532	0	0	0	0	0	461,865
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,717	1,932	0	0	0	0	0	9,649
TOTAL 442922 3	466,050	5,464	0	0	0	0	0	471,514
TOTAL PROJECT:	466,050	5,464	0	0	0	0	0	471,514

ITEM NUMBER:443954 3 PROJECT DESCRIPTION:TURKEY LAKE PLAZA PEDESTRIAN WALKWAY LANDSCAPE PROJECT (MP 263) TYPE OF WORK:LANDSCAPING *SIS*

DISTRICT:05 COUNTY:ORANGE LANS EXIST/IMPROVED/ADDED: 8/ 0/ 0

ROADWAY ID:75470000 PROJECT LENGTH: .565MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	232,115	0	0	0	0	0	0	232,115
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	382,194	1,115	0	0	0	0	0	383,309
TOTAL 443954 3	614,309	1,115	0	0	0	0	0	615,424

ITEM NUMBER:443954 4 PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA WALKING TRAIL TYPE OF WORK:BIKE LANE/SIDEWALK *NON-SIS*

DISTRICT:05 COUNTY:ORANGE LANS EXIST/IMPROVED/ADDED: 8/ 0/ 0

ROADWAY ID:75470000 PROJECT LENGTH: .565MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,873	1,417	0	0	0	0	0	6,290
TOTAL 443954 4	4,873	1,417	0	0	0	0	0	6,290
TOTAL PROJECT:	619,182	2,532	0	0	0	0	0	621,714

ITEM NUMBER:444007 1 PROJECT DESCRIPTION:PD&E WIDEN TPK(SR91) FROM S OF SR 408 TO SR 50 (MP 263 - 273) TYPE OF WORK:PD&E/EMO STUDY *SIS*

DISTRICT:05 COUNTY:ORANGE LANS EXIST/IMPROVED/ADDED: 6/ 0/ 0

ROADWAY ID:75470000 PROJECT LENGTH: 14.683MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,556,944	9,648	0	0	0	0	0	7,566,592
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	101	0	0	0	0	0	101

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	19,033	0	0	0	0	0	0	19,033
TOTAL 444007 1		7,575,977	9,749	0	0	0	0	0	7,585,726
TOTAL PROJECT:		7,575,977	9,749	0	0	0	0	0	7,585,726

ITEM NUMBER:444979 1 PROJECT DESCRIPTION:NEW BEACHLINE XWAY (SR 528) INTCHNG AT VOLTAIRE DRIVE *SIS*									
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE (NEW)									
ROADWAY ID:75471000 PROJECT LENGTH: 1.759MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0									
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	466,289	53,465	0	7,687,376	0	0	0	8,207,130
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	0	0	0	0	0	24,665,944	24,665,944	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKBD	0	0	0	0	0	1,750,000	1,750,000	
	PKYI	0	0	1,000,000	0	0	60,000	1,060,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKBD	0	0	0	0	0	111,044,143	111,044,143	
	PKYI	4,296	0	10,600	0	0	0	14,896	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	0	0	0	0	0	200,000	200,000	
TOTAL 444979 1		470,585	53,465	1,010,600	7,687,376	0	137,720,087	146,942,113	
TOTAL PROJECT:		470,585	53,465	1,010,600	7,687,376	0	137,720,087	146,942,113	

ITEM NUMBER:444980 1 PROJECT DESCRIPTION:TPK (SR 91) AT TAFT VINELAND RD INTERCHANGE (MP 253) ORANGE COUNTY *SIS*									
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE (NEW)									
ROADWAY ID:75470205 PROJECT LENGTH: 5.014MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 1									
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	5,334,549	213,235	0	0	0	0	0	5,547,784
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	1,450,325	40,454,407	4,215,919	0	0	0	0	46,120,651
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	0	500,000	4,312,000	0	0	0	0	4,812,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKBD	0	0	0	61,549,338	0	0	0	61,549,338
	PKYI	13,876	0	0	6,310	0	0	0	20,186
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	0	100,000	10,000	550,000	0	0	0	660,000
TOTAL 444980 1		6,798,750	41,267,642	8,537,919	62,105,648	0	0	0	118,709,959
TOTAL PROJECT:		6,798,750	41,267,642	8,537,919	62,105,648	0	0	0	118,709,959

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ITEM NUMBER:446578 1
DISTRICT:05
EX DESC:IS R/W NEEDED

PROJECT DESCRIPTION:WIDEN TPK (SR91) FROM SR429 TO N. OF AVALON (MP 269.9 - 271.5)
COUNTY:ORANGE

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT

ROADWAY ID:75470000

PROJECT LENGTH: 2.810MI

LANES EXIST/IMPROVED/ADDED: 8/ 8/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		35	1,465	0	0	0	0	1,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		0	1,500	0	0	0	0	1,500
TOTAL 446578 1		35	2,965	0	0	0	0	3,000
TOTAL PROJECT:		35	2,965	0	0	0	0	3,000

ITEM NUMBER:446582 1
DISTRICT:05
ROADWAY ID:75050000

PROJECT DESCRIPTION:WIDEN TPK(SR91) (MP271.5-274) AND SR50/TPK(SR91) INTCHG IMPROVEMENTS
COUNTY:ORANGE

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		513	1,465	0	10,776,000	0	0	10,777,978
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		0	1,500	0	0	26,200,607	0	26,202,107
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		0	0	0	2,018	0	69,107,899	69,109,917
TOTAL 446582 1		513	2,965	0	10,776,000	2,018	69,107,899	106,090,002
TOTAL PROJECT:		513	2,965	0	10,776,000	2,018	69,107,899	106,090,002

ITEM NUMBER:446905 1
DISTRICT:05
ROADWAY ID:75475000

PROJECT DESCRIPTION:BEACHLINE EAST (SR528) AND SR520 INTCHG LIGHTING IMPROVEMENTS (MP30.8)
COUNTY:ORANGE

SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		143,855	0	0	0	0	0	143,855
PKYR		8,864	636	0	0	0	0	9,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DS		741,856	0	0	0	0	0	741,856
PKYI		1,333,205	0	0	0	0	0	1,333,205
TOTAL 446905 1		2,227,780	636	0	0	0	0	2,228,416
TOTAL PROJECT:		2,227,780	636	0	0	0	0	2,228,416

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ITEM NUMBER:436194 1 PROJECT DESCRIPTION:WIDEN TPK(SR91), PARTIN SETTLEMENT RD TO OSCEOLA PKWY(MP243.5-249)4TO8 *SIS*
 DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:92471000 PROJECT LENGTH: 5.507MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	0	0	0	0	0	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,614	0	0	0	0	0	0	1,614
PKYI	24,586,751	2,750	0	0	0	0	0	24,589,501
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	28,644,678	2,191,179	0	0	0	0	0	30,835,857
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	0	4,496,236	0	0	0	0	0	4,496,236
PKYI	7,935,507	129,332	0	0	0	0	0	8,064,839
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	25,471,798	322,090,129	0	0	0	0	0	347,561,927
PKLF	0	2,000,000	0	0	0	0	0	2,000,000
PKYI	22,011,208	2,093	5,910,000	0	0	0	0	27,923,301
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	91,200	2,007,138	0	0	0	0	0	2,098,338
TOTAL 436194 1	108,742,756	332,919,857	5,910,000	0	0	0	0	447,572,613

ITEM NUMBER:436194 3 PROJECT DESCRIPTION:WIDEN TPK (SR91) FROM US 192 TO PARTIN SETTLEMENT RD (MP242-243.5)4TO8 *SIS*
 DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:92471000 PROJECT LENGTH: 1.499MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,793,025	152,220	0	0	0	0	0	5,945,245
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	120,869	30,709	0	0	0	0	151,578
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	7,500,000	0	0	0	0	7,500,000
PKYI	0	500,000	0	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	103,599,983	0	0	103,599,983
PKYI	0	0	0	0	4,709	0	0	4,709
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	520,000	0	0	0	0	520,000
TOTAL 436194 3	5,793,025	773,089	8,050,709	0	103,604,692	0	0	118,221,515
TOTAL PROJECT:	114,535,781	333,692,946	13,960,709	0	103,604,692	0	0	565,794,128

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ITEM NUMBER:440859 1		PROJECT DESCRIPTION:KISSIMMEE PARK ROAD INTERCHANGE ALL ELECTRONIC TOLL CONVERSION (MP240)						*SIS*	
DISTRICT:05		COUNTY:OSCEOLA				TYPE OF WORK:TOLL PLAZA			
ROADWAY ID:92471000		PROJECT LENGTH: .400MI				LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0			
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	1,071,053	2,853	0	0	0	0	0	1,073,906	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	18,036	0	0	0	0	0	3,000	21,036	
TOTAL 440859 1	1,089,089	2,853	0	0	0	0	3,000	1,094,942	
TOTAL PROJECT:	1,089,089	2,853	0	0	0	0	3,000	1,094,942	

ITEM NUMBER:441224 6		PROJECT DESCRIPTION:KISSIMMEE PARK RD TSM&O						*SIS*	
DISTRICT:05		COUNTY:OSCEOLA				TYPE OF WORK:INTERCHANGE IMPROVEMENT			
ROADWAY ID:92471000		PROJECT LENGTH: .231MI				LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0			
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	522,703	149	0	0	0	0	0	522,852	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	1,071,325	87,899	0	0	0	0	0	1,159,224	
TOTAL 441224 6	1,594,028	88,048	0	0	0	0	0	1,682,076	
TOTAL PROJECT:	1,594,028	88,048	0	0	0	0	0	1,682,076	

ITEM NUMBER:441224 4		PROJECT DESCRIPTION:WIDEN TPK (SR 91) (MP 239-242) & NEW NOLTE ROAD INTERCHANGE						*SIS*	
DISTRICT:05		COUNTY:OSCEOLA				TYPE OF WORK:ADD LANES & RECONSTRUCT			
ROADWAY ID:92471000		PROJECT LENGTH: 2.990MI				LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2			
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	1,646,792	2,054	0	0	0	0	0	1,648,846	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	500,000	0	0	0	0	0	500,000	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKBD	198,137,840	0	0	0	0	0	0	198,137,840	
PKLF	2,500,000	0	0	0	0	0	0	2,500,000	
PKYI	62,517	402	2,190,000	0	0	0	0	2,252,919	
TOTAL 441224 4	202,347,149	502,456	2,190,000	0	0	0	0	205,039,605	
TOTAL PROJECT:	202,347,149	502,456	2,190,000	0	0	0	0	205,039,605	

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FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:452118 1 PROJECT DESCRIPTION:WIDEN WESTERN BELTWAY- FROM I-4 TO N OF LIVINGSTON (MP 0 - 4.5) *SIS*								
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:92473000 PROJECT LENGTH: 3.490MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 3								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	1,038	1,500	0	0	0	0	2,538
TOTAL 452118 1		1,038	1,500	0	0	0	0	2,538
TOTAL PROJECT:		1,038	1,500	0	0	0	0	2,538

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:452119 1 PROJECT DESCRIPTION:WIDEN WESTERN BELTWAY(SR429)-N OF LIVINGSTON RD TO US192 (MP4.5-5.2) *SIS*								
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:92473000 PROJECT LENGTH: 1.038MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	1,500	0	0	0	0	1,500
TOTAL 452119 1		0	1,500	0	0	0	0	1,500
TOTAL PROJECT:		0	1,500	0	0	0	0	1,500

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:452421 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 190.5-193) *SIS*								
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:92470000 PROJECT LENGTH: 3.000MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	1,500	0	0	0	0	1,500
TOTAL 452421 1		0	1,500	0	0	0	0	1,500
TOTAL PROJECT:		0	1,500	0	0	0	0	1,500

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:452422 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 193-203) *SIS*								
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:92470000 PROJECT LENGTH: 9.532MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	1,500	0	0	0	0	1,500
TOTAL 452422 1		0	1,500	0	0	0	0	1,500
TOTAL PROJECT:		0	1,500	0	0	0	0	1,500

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FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:417545 1 PROJECT DESCRIPTION:WIDEN SEMINOLE XWAY FROM ALOMA AVE TO SR 434 (MP 38 - 44) (4TO8 LANES) *SIS* DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT ROADWAY ID:77470000 PROJECT LENGTH: 6.400MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,307,607	0	0	0	0	0	0	1,307,607
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	17,623,924	4,237	0	0	0	0	0	17,628,161
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	71,694	0	0	0	0	0	0	71,694
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	251,000	0	0	0	0	0	251,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,700	400,000	0	0	0	0	0	408,700
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	139,417,561	0	0	0	0	0	0	139,417,561
PKYI	181,579,530	903	0	0	0	0	0	181,580,433
TOTAL 417545 1	340,009,016	656,140	0	0	0	0	0	340,665,156
TOTAL PROJECT:	340,009,016	656,140	0	0	0	0	0	340,665,156

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:419992 1 PROJECT DESCRIPTION:HURRICANE IAN DISASTER RECOVERY ON SR417 IN SEMINOLE CNTY, MP 38-44 *SIS* DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:EMERGENCY OPERATIONS ROADWAY ID:77470000 PROJECT LENGTH: 6.000MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,737	0	0	0	0	0	0	1,737
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,317	0	0	0	0	0	0	1,317
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	761,291	0	0	0	0	0	0	761,291
PKER	6,641	3,716	0	0	0	0	0	10,357
TOTAL 419992 1	770,986	3,716	0	0	0	0	0	774,702
TOTAL PROJECT:	770,986	3,716	0	0	0	0	0	774,702

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:437953 1 PROJECT DESCRIPTION:WIDEN SEMINOLE XWAY N OF CR427 TO N OF RINEHART RD(49.4-55.1)(4TO8LNS) *SIS* DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT ROADWAY ID:77470000 PROJECT LENGTH: 5.645MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	78,480	305	0	0	11,072,172	0	0	11,150,957
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	500,000	500,000

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PKYI	0	0	0	0	0	0	0	250,000	250,000
TOTAL 437953 1	78,480	305	0	0	11,072,172	0	0	750,000	11,900,957
TOTAL PROJECT:	78,480	305	0	0	11,072,172	0	0	750,000	11,900,957

ITEM NUMBER:438549 2 PROJECT DESCRIPTION:PAINT BRIDGES ON SEMINOLE XWAY (SR 417) AT RINEHART RD (MP 54.64) *SIS*
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BRIDGE - PAINTING
 ROADWAY ID:77470000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	444	0	0	0	0	0	0	0	444
PKYR	48,051	823	0	0	0	0	0	0	48,874
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYR	857,625	137,551	0	0	0	0	0	0	995,176
TOTAL 438549 2	906,120	138,374	0	0	0	0	0	0	1,044,494
TOTAL PROJECT:	906,120	138,374	0	0	0	0	0	0	1,044,494

ITEM NUMBER:440292 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS SEMINOLE EXPRESSWAY MP 44.5 TO MP 49.9 *SIS*
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:GUARDRAIL
 ROADWAY ID:77470000 PROJECT LENGTH: 5.400MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	70,056	0	0	0	0	0	0	0	70,056
PKYR	356,206	1,308	0	0	0	0	0	0	357,514
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	101,458	0	0	0	0	0	0	0	101,458
PKYR	4,689,326	10,242	0	0	0	0	0	0	4,699,568
TOTAL 440292 2	5,217,046	11,550	0	0	0	0	0	0	5,228,596
TOTAL PROJECT:	5,217,046	11,550	0	0	0	0	0	0	5,228,596

ITEM NUMBER:453926 1 PROJECT DESCRIPTION:AET LITE CONVERSION FOR SEMINOLE XWAY(SR417) IN SEMINOLE CNTY, MP38-55 *SIS*
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:TOLL PLAZA
 ROADWAY ID:77470000 PROJECT LENGTH: 17.445MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	14,546	0	0	0	0	0	0	0	14,546
PKYR	0	1,500	0	0	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	2,993	0	0	0	0	0	0	0	2,993
PKYR	292,191	55,728	0	0	0	0	0	0	347,919
TOTAL 453926 1	309,730	57,228	0	0	0	0	0	0	366,958
TOTAL PROJECT:	309,730	57,228	0	0	0	0	0	0	366,958
TOTAL DIST: 05	1,254,271,281	428,942,786	95,104,444	95,489,024	430,734,095	208,900,607	287,971,353	2,801,413,590	
TOTAL TURNPIKE	1,254,271,281	428,942,786	95,104,444	95,489,024	430,734,095	208,900,607	287,971,353	2,801,413,590	

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AVIATION
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ITEM NUMBER:438486 4	PROJECT DESCRIPTION:ORANGE-ORLANDO INTL CCTV IMPROVEMENTS						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:AVIATION SECURITY PROJECT	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
	DPTO	0	50,000	0	0	0	0	50,000
	LF	0	50,000	0	0	0	0	50,000
TOTAL 438486 4		0	100,000	0	0	0	0	100,000

ITEM NUMBER:438486 5	PROJECT DESCRIPTION:ORANGE-ORLANDO INTL ACCESS CONTROL						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:AVIATION SECURITY PROJECT	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
	DDR	0	50,000	0	0	0	0	50,000
	DPTO	0	50,000	0	0	0	0	50,000
	LF	0	100,000	0	0	0	0	100,000
TOTAL 438486 5		0	200,000	0	0	0	0	200,000
TOTAL PROJECT:		0	300,000	0	0	0	0	300,000

ITEM NUMBER:438487 1	PROJECT DESCRIPTION:ORANGE-ORLANDO INTL FAA AIRFIELD IMPROVEMENTS						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:AVIATION CAPACITY PROJECT	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
	DDR	0	30,000	3,000,000	0	0	0	3,030,000
	FAA	0	0	18,000,000	0	0	0	18,000,000
	LF	0	30,000	3,000,000	0	0	0	3,030,000
TOTAL 438487 1		0	60,000	24,000,000	0	0	0	24,060,000
TOTAL PROJECT:		0	60,000	24,000,000	0	0	0	24,060,000

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ITEM NUMBER: 452182 1
 DISTRICT: 05
 ROADWAY ID:

PROJECT DESCRIPTION: OSCEOLA-KISSIMMEE ARFF STATION
 COUNTY: OSCEOLA
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: AVIATION REVENUE/OPERATIONAL
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY:								
DDR	0	10,000		0	0	0	0	10,000
LF	0	2,500		0	0	0	0	2,500
TOTAL 452182 1	0	12,500		0	0	0	0	12,500
TOTAL PROJECT:	0	12,500		0	0	0	0	12,500

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TRANSIT
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ITEM NUMBER:246595 1	PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FACILITY IMPROVE EQUIPMNT FTA SECTION #5307						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	18,768,000	2,000,000		0	0	0	0	20,768,000
LF	5,811,000	500,000		0	0	0	0	6,311,000
TOTAL 246595 1	24,579,000	2,500,000		0	0	0	0	27,079,000
TOTAL PROJECT:	24,579,000	2,500,000		0	0	0	0	27,079,000

ITEM NUMBER:414749 1	PROJECT DESCRIPTION:ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	99,312,000	201,252,321	42,000,000	42,000,000	42,000,000		0	426,564,321
LF	24,746,000	50,313,080	10,500,000	10,500,000	10,500,000		0	106,559,080
TOTAL 414749 1	124,058,000	251,565,401	52,500,000	52,500,000	52,500,000		0	533,123,401

ITEM NUMBER:414749 2	PROJECT DESCRIPTION:ORANGE-LYNX CAPITAL FIXED ROUTE/MAINT & SUPPO RT SECTION 5307						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	12,000,000	2,000,000		0	0	0	0	14,000,000
LF	3,000,000	500,000		0	0	0	0	3,500,000
TOTAL 414749 2	15,000,000	2,500,000		0	0	0	0	17,500,000
TOTAL PROJECT:	139,058,000	254,065,401	52,500,000	52,500,000	52,500,000		0	550,623,401

ITEM NUMBER:424255 1	PROJECT DESCRIPTION:CFTA (LYNX) SECTION 5337 LYMMO UPGRADE						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	3,040,000	22,800,000	5,400,000	5,400,000	5,400,000		0	42,040,000
LF	0	5,500,000	1,350,000	1,350,000	1,350,000		0	9,550,000
TOTAL 424255 1	3,040,000	28,300,000	6,750,000	6,750,000	6,750,000		0	51,590,000

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METROPLAN ORLANDO

TRANSIT
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FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:424255 3 PROJECT DESCRIPTION:CFTA (LYNX) SECTION #5309 LYMMO UPGRADE *NON-SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS								
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	2,000,000	500,000	0	0	0	0	0	2,500,000
LF	500,000	125,000	0	0	0	0	0	625,000
TOTAL 424255 3	2,500,000	625,000	0	0	0	0	0	3,125,000
TOTAL PROJECT:	5,540,000	28,925,000	6,750,000	6,750,000	6,750,000	0	0	54,715,000

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:435712 1 PROJECT DESCRIPTION:CENTRAL FL REGIONAL TRANSPORTATION AUTHORITY DBA LYNX *NON-SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE								
EX DESC:SECTION 5339 BUS & BUS FACILITIES CAPITAL FUNDING FOR THE LARGE URBANIZED AREA OF KISSIMMEE & ORLANDO								
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	18,777,544	23,825,277	3,300,000	0	0	0	0	45,902,821
LF	4,667,387	6,706,319	825,000	0	0	0	0	12,198,706
TOTAL 435712 1	23,444,931	30,531,596	4,125,000	0	0	0	0	58,101,527
TOTAL PROJECT:	23,444,931	30,531,596	4,125,000	0	0	0	0	58,101,527

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:436029 1 PROJECT DESCRIPTION:ORANGE-LYNX CEN FL REGIONAL TRANSP AUTH FTA SEC 5310 *NON-SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION								
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	878,022	1,375,502	0	0	0	0	0	2,253,524
LF	878,022	343,876	0	0	0	0	0	1,221,898
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	3,164,427	0	0	0	0	0	0	3,164,427
LF	824,606	0	0	0	0	0	0	824,606
TOTAL 436029 1	5,745,077	1,719,378	0	0	0	0	0	7,464,455
TOTAL PROJECT:	5,745,077	1,719,378	0	0	0	0	0	7,464,455

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:445597 1 PROJECT DESCRIPTION:ORANGE-LYNX FTA EMERGENCY RELIEF PROGRAM-ER RESILIENCE FUNDS *NON-SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE								
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	1,300,000	0	0	0	0	0	1,300,000

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METROPLAN ORLANDO

ITEM NUMBER:428432 1 PROJECT DESCRIPTION:LYNX BUSES, ORLANDO, FUNDS TO PURCHASE BUSES FTA SECTION #5309 *NON-SIS*
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	1,500,000		0	0	0	0	1,500,000
LF	0	375,000		0	0	0	0	375,000
TOTAL 428432 1	0	1,875,000		0	0	0	0	1,875,000
TOTAL PROJECT:	0	1,875,000		0	0	0	0	1,875,000

ITEM NUMBER:428433 1 PROJECT DESCRIPTION:LYNX/CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309 *NON-SIS*
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:TRANSIT IMPROVEMENT
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	550,000		0	0	0	0	550,000
LF	0	137,500		0	0	0	0	137,500
TOTAL 428433 1	0	687,500		0	0	0	0	687,500
TOTAL PROJECT:	0	687,500		0	0	0	0	687,500
TOTAL DIST: 05	283,304,291	379,181,998	63,375,000	59,250,000	59,250,000	59,250,000	0	844,361,289
TOTAL TRANSIT	283,304,291	379,181,998	63,375,000	59,250,000	59,250,000	59,250,000	0	844,361,289

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METROPLAN ORLANDO

MISCELLANEOUS
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ITEM NUMBER:437575 1 PROJECT DESCRIPTION:ORANGE BLOSSOM TRAIL PHASE 2A FROM 30TH STREET TO GORE STREET *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SIDEWALK
ROADWAY ID:75010000 PROJECT LENGTH: 1.292MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	20,764		0	0	0	0	0	20,764
DS	53,492		0	0	0	0	0	53,492
SU	1,090,182	527	0	0	0	0	0	1,090,709
TALT	93,500		0	0	0	0	0	93,500
TALU	406,053		0	0	0	0	0	406,053
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	570,225		0	0	0	0	0	570,225
TALT	149,147		0	0	0	0	0	149,147
TALU	2,825,928	69,964	0	0	0	0	0	2,895,892
TOTAL 437575 1	5,209,291	70,491	0	0	0	0	0	5,279,782
TOTAL PROJECT:	5,209,291	70,491	0	0	0	0	0	5,279,782

ITEM NUMBER:441447 1 PROJECT DESCRIPTION:LAKE APOPKA TRL CONNECTOR FROM LAKE APOPKA LOOP TRL TO W ORANGE TRL *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:75000354 PROJECT LENGTH: 3.453MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,782		0	0	0	0	0	2,782
SU	0	9,952	0	0	0	0	0	9,952
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	6,592		0	0	0	0	0	6,592
SU	1,280,850		0	0	0	0	0	1,280,850
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	1,400,000		0	0	0	0	0	1,400,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CARU	0	48,557	0	0	0	0	0	48,557
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
CARB	0	1,282,758	0	0	0	0	0	1,282,758
CARU	4,001,443	0	0	0	0	0	0	4,001,443
LF	593,148		0	0	0	0	0	593,148
TOTAL 441447 1	7,284,815	1,341,267	0	0	0	0	0	8,626,082
TOTAL PROJECT:	7,284,815	1,341,267	0	0	0	0	0	8,626,082

ITEM NUMBER:441490 1 PROJECT DESCRIPTION:UNIVERSITY BLVD. @ DEAN RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:75000001 PROJECT LENGTH: .020MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,792		0	0	0	0	0	6,792
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	462,552		0	0	0	0	0	462,552

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ITEM NUMBER: 453279 1
 DISTRICT: 05
 ROADWAY ID:

PROJECT DESCRIPTION: IDALIA DISASTER RECOVERY - SEMINOLE COUNTY
 COUNTY: SEMINOLE
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: EMERGENCY OPERATIONS
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FEMA	0	45,533	0	0	0	0	0	45,533
TOTAL 453279 1	0	45,533	0	0	0	0	0	45,533
TOTAL PROJECT:	0	45,533	0	0	0	0	0	45,533
TOTAL DIST: 05	16,247,451	15,314,695	0	0	0	0	0	31,562,146
TOTAL MISCELLANEOUS	16,247,451	15,314,695	0	0	0	0	0	31,562,146
GRAND TOTAL	3,107,702,100	1,355,720,021	1,516,829,028	257,156,406	497,206,801	293,308,613	424,138,929	7,452,061,898

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Item Segment	Phase	Project Description	Fund Code	Work Mix Name	2025
		RR PASSENGER SERVICE DEV PRG FUNDS			
193529-2	CST	USED TO MAT CH FEDERAL & LOCAL FUND	DPTO	FUNDING ACTION	\$ 848,559.00
412994-4	PE	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 382,965.00
412994-4	PE	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 187,083.00
412994-4	PE	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 3,087.00
412994-4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DS	FIXED GUIDEWAY IMPROVEMENTS	\$ 70,000.00
412994-4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 425,000.00
412994-4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 1,489,072.00
412994-4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 51,120.00
412994-4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 1,563,215.00
412994-4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 1,063,214.00
412994-4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DS	FIXED GUIDEWAY IMPROVEMENTS	\$ 155,809.00
412994-4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 245,191.00
412994-4	CEI	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 213,983.00
412994-4	CEI	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 213,983.00
412994-8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPTO	INTERMODAL HUB CAPACITY	\$ 300,000.00
412994-8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPTO	INTERMODAL HUB CAPACITY	\$ 46,463.00
412994-8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	TRIP	INTERMODAL HUB CAPACITY	\$ 56,168.00
412994-8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPTO	INTERMODAL HUB CAPACITY	\$ 285,505.00
412994-8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DFTA	INTERMODAL HUB CAPACITY	\$ -
412994-8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPTO	INTERMODAL HUB CAPACITY	\$ 500,000.00
412994-8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPTO	INTERMODAL HUB CAPACITY	\$ 69,860.00
412994-8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	TRIP	INTERMODAL HUB CAPACITY	\$ 5,239.00
412994-8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DDR	INTERMODAL HUB CAPACITY	\$ 632.00

SunRail Projects with Funds Rolling Forward to FY 2024/25

Item Segment	Phase	Project Description	Fund Code	Work Mix Name	2025
412994-8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DS	INTERMODAL HUB CAPACITY	\$ 2,651.00
412994-8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	SR0M	INTERMODAL HUB CAPACITY	\$ 36,660.00
412994-8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DDR	INTERMODAL HUB CAPACITY	\$ 5,000.00
412994-8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPT0	INTERMODAL HUB CAPACITY	\$ 495,000.00
412994-8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DDR	INTERMODAL HUB CAPACITY	\$ 5,000.00
412994-8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPT0	INTERMODAL HUB CAPACITY	\$ 245,000.00
412994-8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DDR	INTERMODAL HUB CAPACITY	\$ 5,000.00
412994-8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPT0	INTERMODAL HUB CAPACITY	\$ 95,000.00
412994-8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DDR	INTERMODAL HUB CAPACITY	\$ 5,000.00
412994-8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPT0	INTERMODAL HUB CAPACITY	\$ 1,245,000.00
412994-8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DDR	INTERMODAL HUB CAPACITY	\$ 5,000.00
412994-8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPT0	INTERMODAL HUB CAPACITY	\$ 145,000.00
412994-8	CAP	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	LF	INTERMODAL HUB CAPACITY	\$ 30,051.00
412994-8	CAP	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	LF	INTERMODAL HUB CAPACITY	\$ 43,447.00
412994-8	CAP	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	LF	INTERMODAL HUB CAPACITY	\$ 134,830.00
423446-1	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	FTA	FIXED GUIDEWAY IMPROVEMENTS	\$ 249,213.00

SunRail Projects with Funds Rolling Forward to FY 2024/25

Item Segment	Phase	Project Description	Fund Code	Work Mix Name	2025
423446-1	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	NSTP	FIXED GUIDEWAY IMPROVEMENTS	\$ 749,651.00
423446-1	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	SIBF	FIXED GUIDEWAY IMPROVEMENTS	\$ 12,797.00
423446-1	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	DDR	FIXED GUIDEWAY IMPROVEMENTS	\$ 150,000.00
423446-1	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	DDR	FIXED GUIDEWAY IMPROVEMENTS	\$ 49,210.00
423446-1	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	FTA	FIXED GUIDEWAY IMPROVEMENTS	\$ 4,581,515.00
423446-1	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	DDR	FIXED GUIDEWAY IMPROVEMENTS	\$ 185,506.00
423446-1	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	DDR	FIXED GUIDEWAY IMPROVEMENTS	\$ 349,454.00
423446-1	CEI	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	DS	FIXED GUIDEWAY IMPROVEMENTS	\$ -
423446-1	CEI	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	FTA	FIXED GUIDEWAY IMPROVEMENTS	\$ 175.00
423446-1	CEI	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	NSTP	FIXED GUIDEWAY IMPROVEMENTS	\$ -
423446-1	CEI	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	SIBF	FIXED GUIDEWAY IMPROVEMENTS	\$ -
423446-1	CEI	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 132.00
423446-9	PE	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	DPTO	FIXED GUIDEWAY IMPROVEMENTS	\$ 37,595.00
423446-9	PE	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	FRA	FIXED GUIDEWAY IMPROVEMENTS	\$ 12,218.00
423446-9	PE	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 12,218.00
423446-9	ROW	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 22,500.00

SunRail Projects with Funds Rolling Forward to FY 2024/25

Item Segment	Phase	Project Description	Fund Code	Work Mix Name	2025
423446-9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	DDR	FIXED GUIDEWAY IMPROVEMENTS	\$ 80,735.00
423446-9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	DS	FIXED GUIDEWAY IMPROVEMENTS	\$ 58,864.00
423446-9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 128,721.00
423446-9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	DPTO	FIXED GUIDEWAY IMPROVEMENTS	\$ 1,392,137.00
423446-9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	FRA	FIXED GUIDEWAY IMPROVEMENTS	\$ 139,867.00
423446-9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 455,376.00
423446-9	CEI	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	DDR	FIXED GUIDEWAY IMPROVEMENTS	\$ 91,346.00
425984-1	OPS	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	DDR	INTERMODAL HUB CAPACITY	\$ 324,804.00
425984-1	OPS	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	DIS	INTERMODAL HUB CAPACITY	\$ 29,182.00
425984-1	OPS	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	DPTO	INTERMODAL HUB CAPACITY	\$ 457,564.00
425984-1	OPS	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	DS	INTERMODAL HUB CAPACITY	\$ 328,412.00
425984-1	OPS	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	NSTP	INTERMODAL HUB CAPACITY	\$ 58,439.00
425984-1	OPS	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	SROM	INTERMODAL HUB CAPACITY	\$ 4,450.00
425984-1	OPS	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	STED	INTERMODAL HUB CAPACITY	\$ 14,889.00
425984-1	OPS	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	TRIP	INTERMODAL HUB CAPACITY	\$ 14,409.00
425984-1	OPS	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	DFTA	INTERMODAL HUB CAPACITY	\$ 2,867,619.00

SunRail Projects with Funds Rolling Forward to FY 2024/25

Item Segment	Phase	Project Description	Fund Code	Work Mix Name	2025
425984-1	OPS	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	FRA	INTERMODAL HUB CAPACITY	\$ 154,228.00
425984 2	OPS	CFCR/SUNRAIL RAIL OPERATIONS AND MAINTENACE	DS	INTERMODAL HUB CAPACITY	\$ 6,422.00
428336-1	PDE	RESERVE BOX RESERVE FOR PASSENGER RAIL SERVICE-RAIL PROJECT	TRIP	RAIL REVENUE/OPERATIONA IMPR	\$ 5,452,577.00
436436-3	CST	CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER	BRRR	RAIL PRESERVATION PROJECT	\$ 642,918.00
436436-3	CEI	CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER	BRRR	RAIL PRESERVATION PROJECT	\$ 61,500.00
436880-3	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DS	RAIL REVENUE/OPERATIONA IMPR	\$ -
440612-7	CEI	DYNAMIC ENVELOPE PAVEMENT MARKINGS	DDR	RAIL SAFETY PROJECT	\$ -
442566-1	CAP	CENTRAL FLORIDA COMMUTER RAIL SYSTEM CAPITAL FOR STATE OF GOOD REPAIR	DPTO	INTERMODAL HUB CAPACITY	\$ 131,520.00
451404-1	PLN	SUNSHINE CORRIDOR RIDERSHIP STUDIES AND CORRIDOR ANALYSIS	DIS	INTERMODAL HUB CAPACITY	\$ 3,282.00
452190-1	PE	CFRC 5-YEAR PROGRAM TO REPLACE CULVERTS AND PERFORM VIDEO INSPECTION	DPTO	RAIL SAFETY PROJECT	\$ 263,510.00
452190-1	CST	CFRC 5-YEAR PROGRAM TO REPLACE CULVERTS AND PERFORM VIDEO INSPECTION	DPTO	RAIL SAFETY PROJECT	\$ 1,216,200.00
452190-1	CEI	CFRC 5-YEAR PROGRAM TO REPLACE CULVERTS AND PERFORM VIDEO INSPECTION	DPTO	RAIL SAFETY PROJECT	\$ 138,039.00

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