

RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

07/16/2024 | 8:35 AM EDT

MetroPlan Orlando ATTN: Mr. Gary Huttmann, Executive Director 250 South Orange Ave., Suite 200 Orlando, FL 32801

RE: Request to Amend Fiscal Year (FY) 2025-2029 Transportation Improvement Program (TIP) – Annual Roll Forward

Dear Mr. Huttmann:

The purpose of this letter is to request MetroPlan Orlando amend the FY 2025-2029 TIP with the Annual Roll-Forward Report. The Roll Forward report reconciles differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program. This annual process is routine and assists the MPO with identifying projects using federal funds that were not authorized during the previous state fiscal year (FY 2024). These projects have automatically "rolled forward" in the FDOT Adopted Five-Year Work Program as of July 1, 2024. This amendment ensures that year one of the TIP matches year one of FDOT's Adopted Five-year Work Program.

The reason for this amendment is to ensure projects with federal funding can be authorized prior to the new Federal Fiscal Year (FFY) beginning on October 1 each year. Until then, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) continue to recognize the FY 2024 – 2028 TIP as the effective document. Adopting the Roll Forward Report and amending it into the FY 2025-2029 TIP ensures projects will continue to be authorized without interruption.

The affected projects are listed in the attached Roll-Forward Report dated July 1, 2024. The MPO is requested to add this report to the FY 2025-2029 TIP in its entirety. A separate report for commuter rail projects is also attached.

If you have any questions, feel free to contact the Liaison Group at <a href="mailto:D5-wpoliaisons@dot.state.fl.us">D5-wpoliaisons@dot.state.fl.us</a>.

Sincerely,

DocuSigned by:

Amy Beckmann
527E98EFF9A8497...

-527E98EFF9A8497... Amy Beckmann MPO Liaison

c: Alex Trauger, MetroPlan Jason Sartorio, MetroPlan Jonathan Scarfe, FDOT Melissa McKinney, FDOT D5-Work Program

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

4,028,049

13,581,501

0

400,000

400,905

428,000

1,095,421

DDR

TOTAL 239203 8

TOTAL PROJECT:

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

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400,000

79,089,254 167,465,728

TIME RUN: 15.41.12

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HIGHWAYS

ITEM NUMBER: 000105 1 PROJECT DESCRIPTION: TOLL OPERATIONS BEACHLINE EAST \*SIS\* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: TOLL PLAZA ROADWAY ID:75005000 PROJECT LENGTH: 4.957M LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL YEARS 2025 2025 2026 2027 2028 2029 2029 CODE PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT 833,756 112,000 112,000 112,000 112,000 PKYO 112,000 468,567 1,862,323 TO05 3,607,878 3,607,878 TOTAL 000105 1 4,441,634 112,000 112,000 112,000 112,000 112,000 468,567 5,470,201 112,000 112,000 112,000 468,567 5,470,201 TOTAL PROJECT: 4,441,634 112,000 112,000 ITEM NUMBER: 239203 7 PROJECT DESCRIPTION: SR 50 EAST OF OLD CHENEY HWY TO CHULUOTA RD \*NON-SIS\* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: ADD LANES & REHABILITATE PVMNT ROADWAY ID:75060000 PROJECT LENGTH: 2.434MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2 LESS GREATER FUND THAN THAN ALL 2025 2027 2028 2029 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 5,265,755 Ω Ω 0 0 0 0 5,265,755 DIH 149,068 705 0 0 0 0 0 149,773 174,828 DS 174,828 0 Λ 0 0 0 0 515,051 0 0 0 515,051 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,750 163,811 0 0 0 0 166,561 DDR DIH 30,000 20,000 0 0 0 0 50,000 408,000 DS 0 408,000 0 0 0 0 3,446,000 3,446,000 LF 0 Ω Ω Ω Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DDR 0 0 74,639,513 0 0 74,639,513 54,650 DIH 0 0 0 54,650 0 0 0 DS 0 0 0 3,006,343 0 0 3,006,343 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 500,000 DDR 0 500,000 9,553,452 694,516 428,000 TOTAL 239203 7 77,700,506 88,376,474 ITEM NUMBER: 239203 8 PROJECT DESCRIPTION: SR 50 FROM CHULUOTA RD TO SR 520 \*NON-SIS\* COUNTY: ORANGE DISTRICT:05 TYPE OF WORK: ADD LANES & REHABILITATE PVMNT ROADWAY ID:75060000 PROJECT LENGTH: 3.113MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2 LESS GREATER THAN THAN FUND ALL 2026 2027 2028 2029 YEARS CODE 2025 2025 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 3,846,479 0 0 0 0 0 0 3,846,479 105,799 905 106,704 DIH 0 0 0 0 0 DS 75,771 0 0 0 75,771 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR Ω 0 Ω 0 0 74,602,050 0 74,602,050 0 0 58,250 58,250

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77,700,506

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74,660,300

74,660,300

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

394,652

354,887

986,912

66,590

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122,527

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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HIGHWAYS

ITEM NUMBER: 239422 2

PROJECT DESCRIPTION: SR 434 FOREST CITY FROM SR 424 EDGEWATER DR TO SEMINOLE CO LINE
DISTRICT: 05
ROADWAY ID: 75260000

LESS

PROJECT DESCRIPTION: SR 434 FOREST CITY FROM SR 424 EDGEWATER DR TO SEMINOLE CO LINE
TYPE OF WORK: MISCELLANEOUS CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

GREATER

FUND CODE	LESS THAN 2025	2025	2026	202	7	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTI	ON / RESPONSIBLE A	AGENCY: MANAGED BY	Y ORANGE COUNTY BO	CC						
DDR	(	1,949,	595	0	1,300,000	(	)	0	0	3,249,595
TOTAL 239422 2	(	1,949,	595	0	1,300,000		)	0	0	3,249,595
TOTAL PROJECT:	(	1,949,	595	0	1,300,000		)	0	0	3,249,595

ITEM NUMBER: 242484 7 PROJECT DESCRIPTION: SR 400 (I-4) W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD DISTRICT: 05 COUNTY: ORANGE TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:75280000 PROJECT LENGTH: 2.800MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4 LESS GREATER FUND THAN THAN ALL 2027 2029 CODE 2025 2025 2026 2028 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 1,422,958 16,408 0 0 0 0 1,439,366 520,881 DDR Ω 0 0 0 0 0 520,881 DI 211,197 0 0 0 0 0 0 211,197 653,643 653,643 DTH 0 0 0 0 0 0 DS 154,371 0 0 0 0 0 154,371 4,294 4,294 NH Λ Λ 0 0 0 Λ NHPP 11,922,268 0 0 0 0 0 0 11,922,268 PKYI 19,415 0 0 0 0 0 0 19,415 SA 1,998,857 0 0 0 0 0 0 1,998,857 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 473,910 0 0 0 0 473,910 DIH 0 881,370 DIS 0 0 0 0 0 0 881,370 NHEX 10,382,149 0 0 0 0 0 0 10,382,149 NHPP 30,845,219 0 0 0 0 0 0 30,845,219 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 6,200,000 6,200,000 ACNP 0 0 PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 4,700,000 4,700,000 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DEM 962,400 0 0 0 0 0 0 962,400 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT Λ 0 132,600 DTH Ω Λ 0 0 132,600 PKYI 4,012 0 0 0 0 0 4,012 TOTAL 242484 7 60,456,944 16,408 0 0 0 11,032,600 71,505,952 PROJECT DESCRIPTION: SR 400 (I-4) E OF CR 522 (OSCEOLA PKWY) TO WEST OF SR 528 ITEM NUMBER: 242484 8 \*STS\* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:75280000 PROJECT LENGTH: 5.650MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4 LESS GREATER FUND THAN THAN ALL

2027

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5,353,000

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YEARS

13,231,000 394,652

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#### PAGE 3 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT TIME RUN: 15.41.12 METROPLAN ORLANDO

METROPLAN ORLANDO				LLFORWARD REPORT				MBRMPO'
			HIGH	WAYS				
			====	========				
NHPP	20,353,682	0	0	0	0	0	0	20,353,682
PKYI	1,835	0	0	0	0	0	0	1,835
SA	5,000	0	0	0	0	0	0	5,000
SIWR	750,552	0	0	0	0	0	0	750,552
PHASE: RIGHT OF WA								
ACNP	29,283	12,443,483	12,784,141	0	0	0	56,768,600	82,025,50
BNIR	77,895,737	36,168,705	0	0	0	0	0	114,064,442
CM	3,095,563	0	0	0	0	0	0	3,095,563
DDR	38,375,867	0	0	0	0	0	0	38,375,867
DI	2,861,781	0	0	14,166,917	0	0	1,231,400	18,260,098
DIH	36,613	65,240	0	0	0	0	0	101,853
DS	519,783	0	0	0	0	0	0	519,783
GFSA	9,441,383	0	0	0	0	0	0	9,441,383
NH	1,740,426	0	0	0	0	0	0	1,740,426
NHPP	162,190,559	28,840,062	23,349,742	0	0	0	0	214,380,363
RED	5,685,308	0	0	0	0	0	0	5,685,308
SA	9,147,844	0	0	0	0	0	0	9,147,844
SU	3,328,364	0	0	0	0	0	0	3,328,364
PHASE: RAILROAD &	UTILITIES / RESPONSIB	LE AGENCY: MANAGED I	BY FDOT					
ACNP	500,000	0	0	0	0	0	0	500,000
DDR	727,500	0	0	0	0	0	0	727,500
DS	35,395	0	0	0	0	0	0	35,395
PHASE: ENVIRONMENT	AL / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
ACNP	0	2,500,000	0	0	0	0	0	2,500,000
NHPP	8,662,241	0	0	0	0	0	0	8,662,241
PHASE: DESIGN BUIL		Y: MANAGED BY FDOT						
DS	761	0	0	0	0	0	0	761
TOTAL 242484 8	347,188,518	80,140,017	36,133,883	14,166,917	5,353,000	7,878,000	58,000,000	548,860,335
TOTAL PROJECT:	407,645,462	80,156,425	36,133,883	14,166,917	5,353,000	7,878,000	69,032,600	620,366,287

ITEM NUMBER:407143 4 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:75002000 LANES EXIST/IMPROVED/ADDED: 5/ 4/ 2 PROJECT LENGTH: .369MI LESS GREATER FUND THAN 2025 THAN 2029 ALL YEARS 2025 2027 2028 2029 CODE 2026

\*NON-SIS\*

PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM W OF INTERNATIONAL DR TO UNIVERSAL BLVD

PHASE: PRELIMINARY E	NGINEERING / RESPONSI	BLE AGENCY: MANAGED BY	FDOT					
DIH	80,734	0	0	0	0	0	0	80,734
DS	218,950	0	0	0	0	0	0	218,950
HPP	204,837	0	0	0	0	0	0	204,837
TIMP	180,163	0	0	0	0	0	0	180,163
PHASE: RAILROAD & UT	ILITIES / RESPONSIBLE	AGENCY: MANAGED BY FDO	OT					
DDR	1,812,809	0	0	0	0	0	0	1,812,809
LF	2,353,727	176,340	0	0	0	0	0	2,530,067
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
CM	301,950	0	0	0	0	0	0	301,950
DDR	8,700,335	0	0	0	0	0	0	8,700,335
DIH	152,258	6,390	0	0	0	0	0	158,648
DS	4,153,113	0	0	0	0	0	0	4,153,113
HPP	1,712,406	0	0	0	0	0	0	1,712,406
LF	227,751	0	0	0	0	0	0	227,751
SA	4,776,769	0	0	0	0	0	0	4,776,769
TIMP	907,966	0	0	0	0	0	0	907,966
TOTAL 407143 4	25,783,768	182,730	0	0	0	0	0	25,966,498

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# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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HIGHWAYS

ITEM NUMBER: 407143 5 PROJECT DESCRIPTION: SR 482 SAND LAKE RD FROM UNIVERSAL BLVD TO W OF JOHN YOUNG PARKWAY \*NON-SIS\* DISTRICT: 05 COUNTY: ORANGE TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:75002000 PROJECT LENGTH: 2.103MI LANES EXIST/IMPROVED/ADDED: 5/ 2/ 2 LESS GREATER FUND THAN THAN ALL 2027 2029 2025 2025 2026 2028 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 658,002 0 0 0 Ω 0 0 658,002 DIH 46,496 0 0 0 0 0 0 46,496 DS 638,879 0 0 0 0 0 0 638,879 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 2,851,086 DDR 2.851.086 Ω Ω Ω 0 Ω DER 7,978 7,978 0 0 0 0 199,185 0 199.185 DS 0 0 0 0 0 LF 6,049,140 37,445 0 0 Ω 0 0 6,086,585 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 38,903,962 0 0 0 0 0 38,903,962 DDR Ω DER 57,595 0 0 0 0 0 0 57.595 DIH 48,442 0 0 0 0 48,442 DS 1,365,425 0 0 0 1,365,425 Ω Ω Ω LF 364,107 34,175 0 0 0 0 0 398,282 TOTAL 407143 5 51,190,297 71,620 0 0 n n 51,261,917 ITEM NUMBER:407143 6 PROJECT DESCRIPTION: JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS \*NON-SIS\* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:75002000 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2 PROJECT LENGTH: 2.066MI LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 37.277 0 0 0 Ω 0 0 37,277 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 12,286 0 0 0 0 0 0 12,286 LF 232,215 0 0 0 0 0 232,215 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT CIGP 6,570,923 0 0 6,570,923 18,191,062 0 0 18,191,062 DDR 0 0 0 0 DER 85,719 Ω Ω 0 0 0 0 85,719 DIH 114,977 0 114,977 0 0 0 0 0 535,688 DS 535,688 0 0 0 0 0 0 LF 4,022,376 4,418 0 0 0 0 4,026,794 TOTAL 407143 6 29,802,523 4,418 0 0 0 0 0 29,806,941 TOTAL PROJECT: 106,776,588 258,768 0 0 0 107,035,356 PROJECT DESCRIPTION: SR 414 (MAITLAND BLVD) FROM SR 400 (I-4) TO CR 427 (MAITLAND AVE) ITEM NUMBER: 424217 1 \*NON-SIS\* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: ADD LANES & REHABILITATE PVMNT ROADWAY ID:75011000 PROJECT LENGTH: 1.388MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 63,414 0 0 0 0 63,414 0 0 0 LFP 312,549 0 0 0 312,549

#### PAGE METROPLAN ORLANDO

5,267,363

8,359,015

TOTAL 430225 4

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

			HIGHWAYS					
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PHASE: PRELIMINARY	ENGINEERING / RESPONSIE	BLE AGENCY: MANAGED BY	FDOT					
DDR	899,406	0	0	0	0	0	0	899,406
DIH	230,133	0	0	0	0	0	0	230,133
DS	1,647,997	0	0	0	0	Ô	0	1,647,997
25	1,017,557	o o	ŭ	ů	ŭ	9	ő	1,017,007
PHASE: RIGHT OF WA	AY / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	21	0	0	0	0	0	0	21
DIH	301	0	Ô	0	Ô	Ô	Ô	301
LF	3,554,000	0	Ŏ	Ô	Õ	Ő	Ő	3,554,000
	3,331,000	· ·	ő	ŭ	ő	9	0	3,331,000
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	514,278	0	Ω	0	Ω	Λ	0	514,278
DIH	265,321	0	n	0	Ô	Ô	Ô	265,321
DS	474,136	0	0	0	0	0	0	474,136
REPE	8,220,878	0	0	0	0	0	0	8,220,878
		20 000	0	0	0	0	0	55,000
SA	35,000	20,000	U	U	U	U	U	55,000
PHASE: ENVIRONMENT	TAL / RESPONSIBLE AGENCY:	MANAGED BY EDOT						
		MANAGED BI FDOI	0	0		9	0	21 600
DS	31,690	U	U	Ü	U	U	U	31,690
TOTAL 424217 1	16,669,519	20,000	0	0	0	0	0	16,689,519
TOTAL PROJECT:	16,669,519	20,000	0	0	0	0	0	16,689,519
	· ·							

DISTRICT: 05			PROJECT DESCR	RIPTION: PINE HILLS CC	TRAIL PHASE UNTY:ORANGE PROJECT		RAE NORTH TO	CLARCO	NA-OCOEE	TYPE OF	WORK:BIKE PATH/TE	
	FUND CODE	LESS THAN 2025	2025	2026	20	27	2028		2029		GREATER THAN 2029	ALL YEARS
PHASE:		Y ENGINEERING /		ICY: MANAGED BY ORA	NGE COUNTY B	occ						
	LF SU TALU		0 31	26,945 .9,533 .5,500	0 0 0	0 0 0		0 0 0		0 0 0	0 0 0	26,945 319,533 555,500
PHASE:	CONSTRUCTI CARU	ON / RESPONSIBL	E AGENCY: MANAGED	BY ORANGE COUNTY	BOCC	3,480,049		0		0	0	3,480,049
	TALU		0	0	0	1,125,718		0		0	0	1,125,718
TOTAL 42804			0 90	1,978	0	4,605,767		0		0	0	5,507,745
TOTAL PROJE				1,978	0	4,605,767		0		0	0	5,507,745
ITEM NUMBER DISTRICT: 05 ROADWAY ID:	5		PROJECT DESCR	TOTION: SHINGLE CDE	DI BDATI DDO							
KUADWAY ID	:				UNTY:ORANGE PROJECT		AND ROAD TO	SR 528			WORK:BIKE PATH/TH	
ROADWAY ID	FUND CODE	LESS THAN 2025	2025		UNTY:ORANGE	LENGTH: .000	AND ROAD TO	SR 528	2029			RAIL
	FUND CODE	THAN 2025  ON / RESPONSIBL	E AGENCY: MANAGED	2026	UNTY:ORANGE PROJECT	LENGTH: .000		SR 528	2029		NES EXIST/IMPROVEI GREATER THAN	RAIL D/ADDED: 0/ 0/ 0
PHASE:	FUND CODE ——— CONSTRUCTI TALT	THAN 2025  ON / RESPONSIBL 1,	E AGENCY: MANAGED 827 1	2026 D BY FDOT 7,407	UNTY: ORANGE PROJECT 20	LENGTH: .000			2029	LA	NES EXIST/IMPROVEI GREATER THAN 2029	AALL ALL YEARS
PHASE:	FUND CODE ——— CONSTRUCTI TALT	THAN 2025  ON / RESPONSIBL 1,  ON / RESPONSIBL	E AGENCY: MANAGED 827 1	2026 ———————————————————————————————————	UNTY: ORANGE PROJECT 20	LENGTH: .000			2029	LA	NES EXIST/IMPROVEI GREATER THAN 2029	AALL YEARS
PHASE:	FUND CODE CONSTRUCTI TALT CONSTRUCTI ACSU LF	THAN 2025  ON / RESPONSIBI 1,  ON / RESPONSIBI 4,	E AGENCY: MANAGED 827 1 E AGENCY: MANAGED 417	2026 D BY FDOT 7,407 D BY ORANGE COUNTY 0	UNTY: ORANGE PROJECT 20 0	LENGTH: .000		0	2029	LA	NES EXIST/IMPROVEI GREATER THAN 2029	ALL YEARS  19,234  4,417 101
PHASE:	FUND CODE  CONSTRUCTI TALT  CONSTRUCTI ACSU LF SU	THAN 2025  ON / RESPONSIBL 1,  ON / RESPONSIBL 4,  3,690,	E AGENCY: MANAGED 827 1 E AGENCY: MANAGED 417 101 398 2,43	2026 2026 0 BY FDOT 7,407 0 BY ORANGE COUNTY 0 0 0 02,652	UNTY: ORANGE PROJECT 20 0	LENGTH: .000		0	2029	LA	NES EXIST/IMPROVEI GREATER THAN 2029	ALL YEARS  19,234  4,417 101 6,123,050
PHASE:	FUND CODE CONSTRUCTI TALT CONSTRUCTI ACSU LF	THAN 2025  ON / RESPONSIBL 1,  ON / RESPONSIBL 4,  3,690, 1,554,	E AGENCY: MANAGED 827 1 E AGENCY: MANAGED 417 101 398 2,43 252 3,15	2026 D BY FDOT 7,407 D BY ORANGE COUNTY 0	UNTY: ORANGE PROJECT 20 0	LENGTH: .000		0	2029	LA	NES EXIST/IMPROVEI GREATER THAN 2029	ALL YEARS  19,234  4,417 101

0

13,626,378

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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HIGHWAYS

ITEM NUMBER: 430225 5 PROJECT DESCRIPTION: SHINGLE CREEK TRAIL FROM SR 528 TO DESTINATION PARKWAY
DISTRICT: 05 COUNTY: ORANGE TYPE OF WORK: BIKE PATH/TRAIL

DISTRICT:05 ROADWAY ID:			COUNTY: OF	RANGE OJECT LENGTH:	.000				F WORK:BIKE PATH/TR ANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTI		ENCY: MANAGED BY FDC								
SU	1,402	19,012	0		0		0	0	0	20,414
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY ORA	NGE COUNTY BOCC							
ACSU	219,085	0	0		0		0	0	0	219,085
LF	2,389,574	0	0		0		0	0	0	2,389,574
SU	4,119,988	5,582,922	0		0		0	0	0	9,702,910
TALT	390,000	0	0		0		0	0	0	390,000
TALU	1,580,611	2,307,966			-		· ·	ŭ		3,888,577
TOTAL 430225 5	8,700,660	7,909,900	0		0		0	0	0	16,610,560
TOTAL PROJECT:	13,968,023	16,268,915	0		0		0	0	0	30,236,938
ITEM NUMBER:431456 2 DISTRICT:05 ROADWAY ID:75280000		PROJECT DESCRIPTION:	COUNTY: OF						F WORK:ADD LANES & :	
	LESS								GREATER	
FUND	THAN								THAN	ALL
CODE	2025	2025	2026	2027		2028	2029		2029	YEARS
PHASE: RAILROAD & MFF	UTILITIES / RESPON	SIBLE AGENCY: MANAGE 5,000,000	D BY FDOT		0		0	0	0	5,000,000
PHASE: DESIGN BUI	LD / RESPONSIBLE AG	ENCY: MANAGED BY FDC	T							
DIH	0	250,000	0		0		0	0	0	250,000
MFF	0	224,020,088	0		0		0	0	0	224,020,088
TOTAL 431456 2	0	229,270,088	0		0		0	0	0	229,270,088
TOTAL PROJECT:	0	229,270,088	0		0		0	0	0	229,270,088
ITEM NUMBER:433788 1 DISTRICT:05 ROADWAY ID:75006000	:	PROJECT DESCRIPTION:	COUNTY: OF		1.095MI	ī.			F WORK:UTILITY CONT	
	LESS								GREATER	
FUND	THAN								THAN	ALL
CODE	2025	2025	2026	2027		2028	2029		2029	YEARS
DUNCE: DDELIMINAD	V FNCINFEDING / DEC	PONSIBLE AGENCY: MAN	IACED BY EDOT							
DIH	13,667	4,340	0		0		0	0	0	18,007
PHASE: RATIROAD &	UTILITIES / RESPON	SIBLE AGENCY: MANAGE	D BY FDOT							
DDR	15,371,396	0	0		0		0	0	0	15,371,396
DS	310,026	0	0		0		0	0	0	310,026
TOTAL 433788 1	15,695,089	4,340	0		0		0	0	0	15,699,429
TOTAL PROJECT:	15,695,089	4,340	0		0		0	0	0	15,699,429

552

DS

0

0

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0

0

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HIGHWAYS

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ITEM NUMBER: 435527 1 PROJECT DESCRIPTION: POWERS DRIVE AT NORTH LANE \*NON-STS\* DISTRICT: 05 COUNTY: ORANGE TYPE OF WORK: INTERSECTION IMPROVEMENT ROADWAY ID:75000086 PROJECT LENGTH: .002MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2028 2029 YEARS 2025 2025 2026 2027 2029 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC 300,000 0 0 0 0 0 300,000 LF 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC 1,000 0 1,000 LF Λ 0 0 0 SU 0 128,825 128,825 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC 273,081 0 0 0 0 0 273.081 LF 0 SU 1,980,316 1,000 0 0 0 0 0 1,981,316 2,683,222 1,000 TOTAL 435527 1 0 0 0 0 0 2,684,222 TOTAL PROJECT: 2,683,222 1,000 0 0 0 0 0 2,684,222 ITEM NUMBER: 441144 1 PROJECT DESCRIPTION: SR 527/S ORANGE AVE FROM SR 482 (SAND LAKE RD/MCCOY RD) TO PRINCE ST \*NON-STS\* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: RESURFACING ROADWAY ID:75040000 PROJECT LENGTH: 1.181MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 219,688 59,938 0 0 0 0 279,626 172,653 0 0 DS 0 0 172,653 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 2,029,284 DDR 2,029,284 0 DIH 41,115 745 0 0 0 0 0 41,860 DS 202,118 0 0 0 0 0 0 202,118 TOTAL 441144 1 2,664,858 60,683 0 0 0 0 0 2,725,541 TOTAL PROJECT: 2,664,858 2,725,541 60,683 ITEM NUMBER: 447593 1 PROJECT DESCRIPTION:SR-50/COLONIAL DR AT MAGUIRE BLVD SIGNAL REBUILD \*NON-SIS\* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: TRAFFIC SIGNALS ROADWAY ID:75060000 PROJECT LENGTH: 093MT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL YEARS 2027 2028 2029 2029 CODE 2025 2025 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 741,954 0 0 0 0 0 0 741,954 3,618 DIH 64,084 Ω Ω 0 0 Ω 67,702 DS 178,245 0 0 0 0 0 0 178,245 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 61,704 18,296 0 0 0 0 80,000 ACSA 138,560 ACSS 77,130 1,622,870 0 0 0 0 1,838,560 DIH 9.727 57,273 23,000 0 0 0 90,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω Ω 1,815,004 ACSS Ω Ω Ω 1,815,004 0 DIH 0 0 0 10,930 0 0 0 10,930

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HIGHWAYS

LF	0	0	0	202,424	0	0	0	202,424
TOTAL 447593 1	1,133,396	1,702,057	161,560	2,028,358	0	0	0	5,025,371
TOTAL PROJECT:	1,133,396	1,702,057	161,560	2,028,358	0	0	0	5,025,371

ITEM NUMBER: 437555 1 PROJECT DESCRIPTION: I-4 DOWNTOWN IMPROVEMENTS S OF W CHURCH ST TO N OF W WASHINGTON ST DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: URBAN CORRIDOR IMPROVEMENTS ROADWAY ID:75280000 PROJECT LENGTH: .280MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0 GREATER LESS FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO 1,000,000 0 0 1,000,000 LF 0 Ω 0 0 TRWR 750,000 0 750,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO 0 14,393,903 LF 14,393,903 0 0 0 0 0 511,723 TRIP 0 0 0 0 0 0 511,723 TRWR 0 3,238,277 0 0 0 0 0 3,238,277 TOTAL 437555 1 16,143,903 3,750,000 0 0 0 0 0 19,893,903 TOTAL PROJECT: 16,143,903 3,750,000 0 0 0 0 19,893,903 PROJECT DESCRIPTION: SR 551 (GOLDENROD ROAD) FROM SR 408 TO SR 50 ITEM NUMBER: 437634 1 \*NON-SIS\* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: SAFETY PROJECT ROADWAY ID:75200000 PROJECT LENGTH: 1.864MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINAR		ONSIBLE AGENCY: MAN	AGED BY FDOT					
	ACSS	122,989	0	0	0	0	0	0	122,989
	DDR	459,940	0	0	0	0	0	0	459,940
	DIH	75,273	0	0	0	0	0	0	75,273
	DS	7,672	0	0	0	0	0	0	7,672
	HSP	1,301,506	0	0	0	0	0	0	1,301,506
PHASE:	RIGHT OF W		NCY: MANAGED BY FDO	Т					
	DDR	87,339	0	0	0	0	0	0	87,339
	DIH	26,642	0	0	0	0	0	0	26,642
	HSP	1,303,166	0	0	0	0	0	0	1,303,166
PHASE:	RAILROAD &	UTILITIES / RESPONS	IBLE AGENCY: MANAGE	D BY FDOT					
	DDR	61,905	0	0	0	0	0	0	61,905
	LF	1,777,760	90,872	0	0	0	0	0	1,868,632
PHASE:	CONSTRUCTI	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Т					
	ACSA	84,293	0	0	0	0	0	0	84,293
	ACSS	1,208,250	0	0	0	0	0	0	1,208,250
	DDR	1,239,665	0	0	0	0	0	0	1,239,665
	DIH	415,879	4,016	0	0	0	0	0	419,895
	DS	638,053	. 0	0	0	0	0	0	638,053
	HSP	9,229,401	0	0	0	0	0	0	9,229,401
	LF	32,022	0	0	0	0	0	0	32,022
	SA	77,963	0	0	0	0	0	0	77,963
TOTAL 43763	4 1	18,149,718	94,888	0	0	0	0	0	18,244,606
TOTAL PROJE	CT:	18,149,718	94,888	0	0	0	0	0	18,244,606

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HIGHWAYS

ITEM NUMBER: 439236 1 PROJECT DESCRIPTION: SR 50/WEST COLONIAL DRIVE FROM TAMPA AVE/COUNTRY LANE TO SR 500 (OBT)

\*\*NON-SIS\*
DISTRICT: 05

COUNTY: ORANGE

TYPE OF WORK: RESURFACING

TAMES EXIST (IMPROVED ADDED: 4/4/O

ROADWAY ID:75050000				PROJECT LE	NGTH: .620MI		1111	LANES EXIST/IMPROVE	
FUND CODE	LESS THAN 2025	2025	2026	2027	2	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAL	RY ENGINEERING / RES	SPONSIBLE AGENCY	: MANAGED BY FDC	 DT					
DDR	285,368 35,872		0	0 0	0	0		0 0 0	
DIH DS	148,076		0 0	0	0 0	0		0 0 0	
	ION / RESPONSIBLE AG	GENCY: MANAGED B							
DDR DIH	1,446,528 62,105	7	0 338	0	0	0		0 0	-,,
DS	9,117	7,	0	0	0	0		0 0	
TOTAL 439236 1 TOTAL PROJECT:	1,987,066 1,987,066		338 338	0	0	0		0 0	1,994,404
	1,987,066							0 0	
ITEM NUMBER:439237 1 DISTRICT:05 ROADWAY ID:75035001		PROJECT DESCRIP		ELAND RD/SR 535 DUNTY:ORANGE PROJECT LE	-N OF LAKE BRYAN NGTH: .841MI	BEACH BLVD TO		OF WORK:RESURFACING LANES EXIST/IMPROVE	
	LESS							GREATER	
FUND CODE	THAN 2025	2025	2026	2027	2	028	2029	THAN 2029	ALL YEARS
DITACE - DDEI IMINA	RY ENGINEERING / RES	CONCIDIE ACENCY	· MANACED DV EDC						
DC	903 / POLINGENING	SPONSIBLE AGENCI	O DI FDC	0	0	0		0 0	903
DDR	990,574		0	Ō	0	0		0 0	
DIH DS	58,662 189,984	11,	823 0	0	0 0	0		0 0 0	
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	GENCY: MANAGED B	Y FDOT						
DDR	3,733,219		0	0	0	0		0 0	-,,
DIH	50,435	3,	022	0	0	0		0 0	33, 13,
DS LF	2,639,558 463,571		0	0	0	0		0 0	-,,
TOTAL 439237 1	8,126,906	14,	•	<b>o</b>	<b>o</b>	<b>o</b>		0 0	•
ITEM NUMBER: 441146 1		PROJECT DESCRIP			RD FROM INT'L D	RIVE TO SOUTH OF			*NON-SIS*
DISTRICT:05 ROADWAY ID:75035001			CC	OUNTY:ORANGE PROJECT LE	NGTH: 1.843MI		TYPE	OF WORK:RESURFACING LANES EXIST/IMPROVE	
	LESS							GREATER	
FUND CODE	THAN 2025	2025	2026	2027	2	1028	2029	THAN 2029	ALL YEARS
PHASE: PRELIMINAL	RY ENGINEERING / RES	SPONSIBLE AGENCY	: MANAGED BY FDC	)T					
DDR	566,749		0	0	0	0		0 0	566,749
DIH DS	26,192 89,168	20,	141 0	0 0	0 0	0		0 0 0	
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	GENCY: MANAGED B	Y FDOT						
DDR	4,080,286		0	0	0	0		0 0	
DIH	96,416	3,	604 0	0	0	0		0 0	100,010
DS <b>TOTAL 441146 1</b>	901,791 <b>5,760,602</b>	23,	•	0	0	0		0 0	
TOTAL 441146 1 TOTAL PROJECT:	13,887,508	38,		0	0	0		0 0	
TOTAL PROJECT:	13,007,508	30,	330	U	U	U		0	13,920,098

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ROADWAY ID:75011000			PR	OJECT LENGTH:	.135MI			NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	3	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MAI	NAGED BY FDOT						
BRRP DIH	69,805 3,274	0 3,841	0		0	0	0 0	0	69,805 7,115
		ENCY: MANAGED BY FDO							
BRRP DDR	579,713 185	0	0		0	0	0	0	579,713 185
DIH	11,252	3,952	0		0	0	0	0	15,204
DS	1,440	0	0		Ö	Ö	Ö	Ö	1,440
TOTAL 439276 1	665,669	7,793	0		0	0	0	0	673,462
TOTAL PROJECT:	665,669	7,793	0		0	0	0	0	673,462
ITEM NUMBER:439679 1 DISTRICT:05 ROADWAY ID:75010000	1	PROJECT DESCRIPTION	COUNTY: O	RANGE	R FROM N OF	HOLDEN AVE TO	TYPE OF	WORK:PEDESTRIAN S NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	3	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY DIH HSP	Y ENGINEERING / RESI 21,478 405,941	PONSIBLE AGENCY: MAI 7,120 0	NAGED BY FDOT 0		0	0 0	0	0	28,598 405,941
		ENCY: MANAGED BY FDO							
DDR DIH	101,991 944	0	0		0	0	0	0	101,991 944
DS	1,163	0	0		0	0	0	0	1,163
HSP	773,813	0	0		0	0	0	0	773,813
TOTAL 439679 1	1,305,330	7,120	0		0	0	0	0	1,312,450
TOTAL PROJECT:	1,305,330	7,120	0		0	0	0	0	1,312,450
ITEM NUMBER: 439880 1	1	PROJECT DESCRIPTION			G BUNDLE A		WVDD 00	WORKET GUIDING	*NON-SIS*
DISTRICT:05 ROADWAY ID:75002000			COUNTY: O	OJECT LENGTH:	7.441MI			WORK:LIGHTING NES EXIST/IMPROVED	/ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	3	2029	GREATER THAN 2029	ALL YEARS
		PONSIBLE AGENCY: MAI			0	0	0	0	2 271
ACSS	1	PONSIBLE AGENCY: MAI 2,370 0	0		0	0	0	0	
		2,370							2,371 5,346 61,277

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

839,543

57,136 1,707,330

3,193,666

3,193,666

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2,189

2,189

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839,543

57,136 1,707,330

3,195,855

3,195,855

DDR

TALT

DS

TOTAL 441066 1

TOTAL PROJECT:

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ITEM NUMBER: 439 DISTRICT: 05 ROADWAY ID: 7501			PROJECT DESCRIPTION		NTY:ORANGE	GTH: 1.917M					r WORK:LIGHTIN NNES EXIST/IMP		*NON-SIS* DDED: 4/ 4/ 0
FUNI CODI	D Ti	ESS HAN D25	2025	2026	2027		2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: PREL	IMINARY EN	GINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT									
DDR DIH DS		125,511 5,308 2,569	0 4,692 0		0 0 0	0 0 0		0 0 0		0 0 0		0 0 0	125,511 10,000 2,569
PHASE: CONS	TRUCTION /	RESPONSIBLE AG	ENCY: MANAGED BY FD	OOT									
DDR DIH		130,069 6,916	0 3,084		0	0		0		0		0	130,069 10,000
DS		29,836	0		0	0		0		0		0	29,836
TOTAL 439880 8 TOTAL PROJECT:		300,209 366,765	7,776 10,214		0 0	0 0		0 0		0		0 0	307,985 376,979
ITEM NUMBER: 440: DISTRICT: 05 ROADWAY ID: 7502			PROJECT DESCRIPTION		SB OVER FCEN R NTY:ORANGE PROJECT LEN			0167			" WORK:BRIDGE- NES EXIST/IMP		*NON-SIS* REHABILITATION DDED: 4/ 0/ 0
FUNI CODI	D TI	ESS HAN D25	2025	2026	2027		2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: PREL	 IMINARY ENG	GINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT							-		
DIH		484	1,516		0	0		0		0		0	2,000
			ENCY: MANAGED BY FD	OT									
BRRI DDR		158,223 24,981	0		0	0		0		0		0	158,223 24,981
DIH		3,981	8,075		Ö	Ö		0		Ő		Ö	12,056
DS		818	0		0	0		0		0		0	818
TOTAL 440970 1 TOTAL PROJECT:		188,487 188,487	9,591 9,591		0 0	0 0		0 0		0		0 0	198,078 198,078
ITEM NUMBER: 441			PROJECT DESCRIPTION		LAKE RD FROM NTY:ORANGE PROJECT LEN			NGE AVE			' WORK:SIDEWAL		*NON-SIS*
FUNI	D TI	ESS HAN	2025	2026	2007		2000		2000		GREATER THAN		ALL
CODI	ъ 20 – —	)25	2025	2026			2028		2029		2029		YEARS
PHASE: PREL	IMINARY EN	GINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT									
DDR DIH		493,767 16,600	0 2,189		0	0		0 0		0		0	493,767 18,789
DIH		45,760	2,189		0	0		0		0		0	45,760
PHASE: RAILI		LITIES / RESPON 33,530	SIBLE AGENCY: MANAG 0	ED BY FDOT	0	0		0		0		0	33,530

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ITEM NUMBER: 441143 2 PROJECT DESCRIPTION: SR-526/SR-15 FROM HUGHEY AVE TO SR-15/MILLS AVE
DISTRICT: 05 COUNTY: ORANGE TYPE OF WORK: RESURFACING
PROJECT LENGTH: 1.199MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	:75030000				PROJECT LENGTH:	1.199MI			LANES EXIST/IMPROVE	D/ADDED: 4/ 4/ 0
	FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RE	SPONSIBLE AGENCY: MA	NAGED BY FDOT	•					
	DDR	1,003,649	0		0	0	0		0 0	1,003,64
	DIH	121,421	591		0	0	0		0 0	
	DS	433,848			0	0	0		0 0	
	LF	1,425,000			0	0	0		0 0	1,425,00
PHASE:	RAILROAD & DDR	UTILITIES / RESPO 650,000	NSIBLE AGENCY: MANAG 0	ED BY FDOT	0	0	0		0 0	650,00
PHASE:			GENCY: MANAGED BY FI	OT						
	DDR	1,244,995			0	0	0		0 0	9,621,82
	DIH	0			0	0	0		0 0	10,28
	DS	182			0	0	0		0 0	563,61
TOTAL 4411		4,879,095			0	0	0		0 0	13,830,22
TOTAL PROJ	ECT:	4,879,095	8,951,129		0	0	0		0 0	13,830,22
ITEM NUMBE DISTRICT:0! ROADWAY ID			PROJECT DESCRIPTION		EB) SIGN STRUCTURE # INTY:ORANGE PROJECT LENGTH:	:73S369 .002MI		TYP	E OF WORK:OVERHEAD SI LANES EXIST/IMPROVE	
	FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029	GREATER THAN 2029	ALL YEARS
	DIH CONSTRUCTIO	3,530 N / RESPONSIBLE A	GENCY: MANAGED BY FI		0	0	0		0 0	·
	BRRP	114,454			0	0	0		0 0	114,45
	DIH	13,408			0	0	0		0 0	14,27
	DS	3,970			0	0	0		•	3,97
TOTAL 4411		135,362			0	0	0		0 0	-
TOTAL PROJ	ECT:	135,362	864		0	0	0		0 0	136,22
TTEM NUMBE	R:441197 1		PROJECT DESCRIPTION		BANKS AVE) FROM SR15	5 (US17/9	2/SR600/ORLANDO A			*NON-SIS*
DISTRICT: 0: ROADWAY ID				COT	NTY:ORANGE PROJECT LENGTH:	.121MI		TYP.	E OF WORK: INTERSECTIO LANES EXIST/IMPROVE	
DISTRICT: 0		LESS THAN 2025	2025	2026			2028	TYP.		
DISTRICT:0: ROADWAY ID	FUND CODE PRELIMINARY	THAN 2025 ——————————————————————————————————	SPONSIBLE AGENCY: MA	2026	PROJECT LENGTH:				LANES EXIST/IMPROVE  GREATER THAN 2029	D/ADDED: 4/ 0/ 0  ALL YEARS
DISTRICT: 0:	FUND CODE	THAN 2025	SPONSIBLE AGENCY: MA	2026	PROJECT LENGTH:		2028		LANES EXIST/IMPROVE  GREATER  THAN	D/ADDED: 4/ 0/ 0  ALL YEARS  101,20
DISTRICT: 0: ROADWAY ID	FUND CODE PRELIMINARY DIH DS CONSTRUCTIO	THAN 2025  ENGINEERING / RE 86,627 16,085  N / RESPONSIBLE A	SPONSIBLE AGENCY: MAP 14,582 0 GENCY: MANAGED BY FI	2026  NAGED BY FDOT	PROJECT LENGTH:  2027  0 0	0 0	0		LANES EXIST/IMPROVE  GREATER THAN 2029  0 0 0 0 0	D/ADDED: 4/ 0/ 0  ALL YEARS  101,24 16,08
DISTRICT: 0: ROADWAY ID	:75006000  FUND CODE  PRELIMINARY DIH DS  CONSTRUCTIO	THAN 2025  ENGINEERING / RE 86,627 16,085  N / RESPONSIBLE A 23,629	SPONSIBLE AGENCY: MA 14,582 0 GENCY: MANAGED BY FI	2026  NAGED BY FDOT	PROJECT LENGTH:  2027  0 0	0 0	0 0		LANES EXIST/IMPROVE  GREATER THAN 2029  0 0 0 0 0	D/ADDED: 4/ 0/ 0  ALL YEARS  101,20 16,08
DISTRICT:0: ROADWAY ID	FUND CODE  PRELIMINARY DIH DS  CONSTRUCTIC DDR DIH	THAN 2025	SPONSIBLE AGENCY: MA 14,582 0 GENCY: MANAGED BY FI 0 7,005	2026  NAGED BY FDOT	PROJECT LENGTH:  2027  0 0 0	0 0	0 0		CANES EXIST/IMPROVE  GREATER THAN 2029  0 0 0 0 0 0 0 0 0	D/ADDED: 4/ 0/ 0  ALL YEARS  101,20 16,08  23,62 10,26
DISTRICT: 0: ROADWAY ID  PHASE:	FUND CODE  PRELIMINARY DIH DS  CONSTRUCTIO DDR DIH DS	THAN 2025  ENGINEERING / RE 86,627 16,085  N / RESPONSIBLE A 23,629 3,255 357,895	SPONSIBLE AGENCY: MAP 14,582 0 GENCY: MANAGED BY FI 7,005 0	2026  NAGED BY FDOT	PROJECT LENGTH:  2027  0 0 0 0 0	0 0 0	0 0		GREATER THAN 2029  0 0 0 0 0 0 0 0 0 0 0 0 0	D/ADDED: 4/ 0/ 0  ALL YEARS  101,20 16,08  23,62 10,26 357,89
DISTRICT:0: ROADWAY ID	FUND CODE PRELIMINARY DIH DS CONSTRUCTIC DDR DIH DS 97 1	THAN 2025	SPONSIBLE AGENCY: MAP 14,582 0 GENCY: MANAGED BY FI 7,005 0 21,587	2026  NAGED BY FDOT	PROJECT LENGTH:  2027  0 0 0	0 0	0 0		CANES EXIST/IMPROVE  GREATER THAN 2029  0 0 0 0 0 0 0 0 0	ALL YEARS 101,20 16,08

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

HIGHWAYS ==========

ITEM NUMBER DISTRICT:05 ROADWAY ID:	5		PROJECT DESCRIPTION:		TS - EDGEWATER Y:ORANGE PROJECT LENGTH		EW STREET TO	TYPE	OF WORK: URBAN CORRI LANES EXIST/IMPROVE	
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029	ALL YEARS
PHASE:			PONSIBLE AGENCY: MAN	AGED BY CITY O	F ORLANDO					
	LF SU	31,176 1,023,212	0 1,000		0	0 0	0	0		
	TALU	230,226	0 0		0	0	0	C		
DHASE:	CONSTRUCTIO	N / RESPONSTRIE AG	GENCY: MANAGED BY CIT	V OF ORLANDO						
1111011	ACSU	0	2,000,000	1 Of ORLEHADO	0	0	0	C	0	2,000,000
	LF	0	16,881,462		0	0	0	Q		
	SU	0	5,925,000		0	0	0	C	· ·	
TOTAL 44127		1,284,614 1,284,614	24,807,462 24,807,462		0	0	0	0		
		1,201,011	21,007,102							
ITEM NUMBER DISTRICT:05 ROADWAY ID:	5		PROJECT DESCRIPTION:		MOND DRIVE Y:ORANGE PROJECT LENGTH	: .190MI			OF WORK: INTERSECTION LANES EXIST/IMPROVE	
		LESS							GREATER	
	FUND	THAN							THAN	ALL
	CODE	2025	2025	2026	2027	2028		2029	2029	YEARS
PHASE:	PRELIMINARY DDR	ENGINEERING / RES 73,658	PONSIBLE AGENCY: MAN 0	AGED BY FDOT	0	0	0	C	) 0	73,658
	DIH	48,339	2,451		0	0	0	C		
	DS	447,608	0		0	0	0	Č		
PHASE:	RIGHT OF WA	AY / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Т						
	DDR	73,338	0		0	0	0	C		
	DIH	27,272	0		0	0	0	C	0	27,272
PHASE:			SENCY: MANAGED BY FDO	T						
	DDR DIH	1,777,427 37,837	30,840 798		0	0	0	0		
	DIH	11,854	798		0	0	0	C		
	LF	358,797	0		0	0	Ő	Č		
TOTAL 44139		2,856,130	34,089		0	0	0	C	)	
TOTAL PROJE	ECT:	2,856,130	34,089		0	0	0	C	0	
ITEM NUMBER DISTRICT:05 ROADWAY ID:	5		PROJECT DESCRIPTION:		RICA DRIVE (SIG Y:ORANGE PROJECT LENGTH	•			OF WORK:TRAFFIC SIG LANES EXIST/IMPROVE	
		LESS							GREATER	
	FUND	THAN	2025	2026	2027	2020		2020	THAN	ALL
	CODE	2025	2025	2026	2027	2028		2029	2029 	YEARS
PHASE:	PRELIMINARY	/ ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT						
		380,977	0	1201	0	0	0	C	0	380.977
	DDR	300,311								
	DIH	35,189	5,750		0 0	0	0	0		40,939
DUAGE -	DIH DS	35,189 2,142	5,750 0	T.			0	C		40,939
PHASE:	DIH DS	35,189 2,142 ON / RESPONSIBLE AG	5,750	Т					Ö	40,939 2,142
PHASE:	DIH DS CONSTRUCTIO	35,189 2,142	5,750 0 SENCY: MANAGED BY FDO	т	0	0	0	C		40,939 2,142 82,731 81,327

#### DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT METROPLAN ORLANDO

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LF	73,247	0	0	0	0	0	0	73,247		
TOTAL 442087 1	1,401,608	55,093	0	0	0	0	0	1,456,701		
TOTAL PROJECT:	1,401,608	55,093	0	0	0	0	0	1,456,701		

HIGHWAYS

TOTAL PROJECT:	1,401,608	55,093	(	)	0	0		0		0	1,456,70
ITEM NUMBER:442088 1 DISTRICT:05 ROADWAY ID:75060000	1	PROJECT DESCRIPTION:	COUNTY:		GNALS INSTALLATIO	N			' WORK:TRAFFIC		*NON-SIS* LS ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029		GREATER THAN 2029		ALL YEARS
		PONSIBLE AGENCY: MAN									
DDR DIH DS	266,561 18,000 1,161	2,000 0	(	) )	0 0 0	0 0 0		0 0 0		0 0 0	266,56 20,00 1,16
		ENCY: MANAGED BY FDC				•		•		•	65.05
DDR DIH	67,855 38,925	0 6,946	(	)	0	0		0		0	67,85 45,87
DS	419,088	0,940	(	1	0	0		0		0	419,08
LF	73,750	0	Č	)	Ŏ	ő		Ő		0	73,75
TOTAL 442088 1	885,340	8,946	(	)	0	0		0		0	894,28
TOTAL PROJECT:	885,340	8,946	(	)	0	0		0		0	894,28
ITEM NUMBER:442390 2 DISTRICT:05 ROADWAY ID:75010000		PROJECT DESCRIPTION:	COUNTY:								*NON-SIS* ADDED: 7/ 0/ 0
ITEM NUMBER:442390 2 DISTRICT:05	LESS THAN 2025	PROJECT DESCRIPTION:	COUNTY:	ORANGE			2029				
ITEM NUMBER: 442390 2 DISTRICT: 05 ROADWAY ID: 75010000  FUND CODE	LESS THAN 2025	2025	COUNTY: C	DRANGE ROJECT LENGTH:	28.419MI		2029		NES EXIST/IMF GREATER THAN		ADDED: 7/ 0/ 0
ITEM NUMBER:442390 2 DISTRICT:05 ROADWAY ID:75010000  FUND CODE	LESS THAN 2025		COUNTY:C	DRANGE ROJECT LENGTH:	28.419MI	0	2029		NES EXIST/IMF GREATER THAN		ADDED: 7/ 0/ 0  ALL YEARS
ITEM NUMBER: 442390 2 DISTRICT: 05 ROADWAY ID: 75010000  FUND CODE PHASE: CONSTRUCTIONSA	LESS THAN 2025  ON / RESPONSIBLE AGI 1,046  ON / RESPONSIBLE AGI	2025  ENCY: MANAGED BY FDC	COUNTY: C	DRANGE ROJECT LENGTH:  2027	28.419MI 2028		2029	 0	NES EXIST/IMF GREATER THAN	PROVED/	ADDED: 7/ 0/ 0  ALL YEARS  5,97
ITEM NUMBER: 442390 2 DISTRICT: 05 ROADWAY ID: 75010000  FUND CODE —— PHASE: CONSTRUCTIO SA PHASE: CONSTRUCTIO ACSA	LESS THAN 2025  ON / RESPONSIBLE AGI 1,046  ON / RESPONSIBLE AGI 192,870	2025 ———————————————————————————————————	COUNTY: C	DRANGE ROJECT LENGTH:  2027  DOMMISSION	28.419MI 2028	0	2029	O	NES EXIST/IMF GREATER THAN	PROVED / 0 0	ADDED: 7/ 0/ 0  ALL YEARS  5,97
ITEM NUMBER: 442390 2 DISTRICT: 05 ROADWAY ID: 75010000  FUND CODE  PHASE: CONSTRUCTIO SA  PHASE: CONSTRUCTIO ACSA ACSS	LESS THAN 2025  ON / RESPONSIBLE AGI 1,046  ON / RESPONSIBLE AGI 192,870 350,000	2025 ENCY: MANAGED BY FDC 4,927 ENCY: MANAGED BY ORI 0 0	COUNTY:C PR  2026  OT C LANDO UTILITIES CO	DRANGE ROJECT LENGTH:  2027  DOMMISSION	28.419MI 2028 0	0	2029	0 0 0	NES EXIST/IMF GREATER THAN	0 0 0	ADDED: 7/ 0/ 0  ALL YEARS  5,97  192,87 350,00
TITEM NUMBER: 442390 2 DISTRICT: 05 ROADWAY ID: 75010000  FUND CODE —— PHASE: CONSTRUCTIONSA PHASE: CONSTRUCTIONSA ACSA ACSS HSP	LESS THAN 2025 ON / RESPONSIBLE AGI 1,046 ON / RESPONSIBLE AGI 192,870 350,000 315,000	2025 ENCY: MANAGED BY FDC 4,927 ENCY: MANAGED BY ORI 0 0 0	COUNTY:C PR  2026  OT C LANDO UTILITIES CO	DRANGE ROJECT LENGTH:  2027  DOMMISSION	28.419MI 2028 0	0 0 0	2029	0 0 0 0	NES EXIST/IMF GREATER THAN	0 0 0 0	ADDED: 7/ 0/ 0  ALL YEARS  5,97  192,87 350,00 315,00
TITEM NUMBER: 442390 2 DISTRICT: 05 ROADWAY ID: 75010000  FUND CODE —— PHASE: CONSTRUCTIO SA  PHASE: CONSTRUCTIO ACSA ACSS HSP SA	LESS THAN 2025 DN / RESPONSIBLE AGI 1,046 DN / RESPONSIBLE AGI 192,870 350,000 315,000 1,159,321	2025 ENCY: MANAGED BY FDC 4,927 ENCY: MANAGED BY ORI 0 0 0 0	COUNTY:C PR  2026  OT C LANDO UTILITIES CO	DRANGE ROJECT LENGTH:  2027  DOMMISSION	28.419MI 2028 0	0 0 0 0	2029	0 0 0 0 0 0	NES EXIST/IMF GREATER THAN	0 0 0 0 0	ADDED: 7/ 0/ 0  ALL YEARS  5,97  192,87 350,00 315,00 1,159,32
ITEM NUMBER: 442390 2 DISTRICT: 05 ROADWAY ID: 75010000  FUND CODE —— PHASE: CONSTRUCTION SA PHASE: CONSTRUCTION ACSA ACSS HSP SA TOTAL 442390 2	LESS THAN 2025  DN / RESPONSIBLE AGI 1,046  DN / RESPONSIBLE AGI 192,870 350,000 315,000 1,159,321 2,018,237	2025 ENCY: MANAGED BY FDC 4,927 ENCY: MANAGED BY ORI 0 0 0 4,927	COUNTY:C PF  2026  C C C C C C C C C C C C C C C C C C	PRANGE ROJECT LENGTH:  2027  DOMMISSION  OOM	28.419MI 2028 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	2029	0 0 0 0 0 0	NES EXIST/IMF GREATER THAN	0 0 0 0 0 0	ADDED: 7/ 0/ 0  ALL YEARS  5,97  192,87 350,00 315,00 1,159,32 2,023,16
TITEM NUMBER: 442390 2 DISTRICT: 05 ROADWAY ID: 75010000  FUND CODE —— PHASE: CONSTRUCTIONSA PHASE: CONSTRUCTIONSA ACSA ACSS HSP	LESS THAN 2025 DN / RESPONSIBLE AGI 1,046 DN / RESPONSIBLE AGI 192,870 350,000 315,000 1,159,321	2025 ENCY: MANAGED BY FDC 4,927 ENCY: MANAGED BY ORI 0 0 0 0	COUNTY:C PF  2026  C C C C C C C C C C C C C C C C C C	DRANGE ROJECT LENGTH:  2027  DOMMISSION	28.419MI 2028 0	0 0 0 0	2029	0 0 0 0 0 0	NES EXIST/IMF GREATER THAN	0 0 0 0 0	ADDED: 7/ 0/ 0  ALL YEARS  5,97  192,87 350,00 315,00 1,159,32
ITEM NUMBER: 442390 2 DISTRICT: 05 ROADWAY ID: 75010000  FUND CODE —— PHASE: CONSTRUCTIO SA PHASE: CONSTRUCTIO ACSA ACSS HSP SA TOTAL 442390 2	LESS THAN 2025  DN / RESPONSIBLE AGI 1,046  DN / RESPONSIBLE AGI 192,870 350,000 315,000 1,159,321 2,018,237 2,018,237	2025 ENCY: MANAGED BY FDC 4,927 ENCY: MANAGED BY ORI 0 0 0 4,927	COUNTY:C PF  2026  CANDO UTILITIES CO CCUNTY:C CCUNTY:C	DRANGE ROJECT LENGTH:  2027  DOMMISSION  OO  OO  OO  OO  OO  OO  OO  OO  OO	28.419MI  2028  0  0  0  0  0  0  0  0  CECTOR ROAD TO JONE	0 0 0 0 0	2029	0 0 0 0 0 0 0 TYPE OF	NES EXIST/IMF GREATER THAN 2029	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ADDED: 7/ 0/ 0  ALL YEARS  5,97  192,87 350,00 315,00 1,159,32 2,023,16

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
		RY ENGINEERING / RESI	PONSIBLE AGENCY: MAI	NAGED BY FDOT					
I	DDR	1,321,664	0	0	0	0	0	0	1,321,664
I	DIH	61,055	5,139	0	0	0	0	0	66,194
I	DS	43,166	0	0	0	0	0	0	43,166
PHASE: CO	ONSTRUCTI	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	OT					
1	DDR	1,383,483	0	0	0	0	0	0	1,383,483
1	DIH	53,630	2,105	0	0	0	0	0	55,735
	DS	7,563,109	0	Ō	0	Ō	0	0	7,563,109
TOTAL 442880	1	10,426,107	7,244	0	0	0	0	0	10,433,351
TOTAL PROJECT	T:	10,426,107	7,244	0	0	0	0	0	10,433,351

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 442909 1 PROJECT DESCRIPTION: SR 520 FROM WEST OF YATES ROAD TO BREVARD CO LINE \*NON-SIS\* TYPE OF WORK: RESURFACING DISTRICT:05 COUNTY: ORANGE ROADWAY ID:75140000 PROJECT LENGTH: 9.644MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL 2027 2029 2025 2025 2026 2028 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 906,578 0 0 0 0 0 0 906,578 DIH 32,918 9,052 0 0 0 0 0 41,970 DS 32,073 0 0 0 0 0 0 32,073 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 ACSA 909,145 Ω 0 0 0 909,145 Ω DDR 5,954,172 0 5,954,172 0 0 DTH 18,827 0 0 42,871 0 0 0 61.698 DS 58,728 0 0 0 0 0 0 58,728 RED 711,125 0 0 0 0 0 0 711,125 SA 1,000 0 0 0 0 0 0 1,000 SAAN 4,109,293 0 0 4,109,293 0 0 0 0 TOTAL 442909 1 12,757,903 27,879 0 0 0 0 0 12,785,782 TOTAL PROJECT: 12,757,903 27,879 0 0 0 0 12,785,782 PROJECT DESCRIPTION: SR 50 BRIDGE 750016 & 750171 ITEM NUMBER: 443257 1 \*NON-SIS\* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION PROJECT LENGTH: ROADWAY ID:75060000 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 .189MI LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 538 0 DIH 1,575 0 0 0 2,113 Ω DS 6,166 0 0 0 0 0 6.166 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 500,131 0 0 0 0 0 500,131 0 0 DIH 2,229 4,883 0 0 0 7,112 TOTAL 443257 1 509,064 6,458 0 0 0 0 0 515,522 TOTAL PROJECT: 509,064 0 0 0 515,522 6,458 0 ITEM NUMBER: 443268 1 PROJECT DESCRIPTION: SR 426 (BRIDGE 750305) & SR 551 (BRIDGE 750482) \*NON-STS\* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION ROADWAY ID:75090000 .078MI PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 YEARS CODE 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 BRRP 36,351 0 0 0 0 0 36,351 DIH 758 0 0 0 1,242 0 0 2,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 319,694 BRRP 319,694 0 0 DDR 281 0 0 0 0 0 0 281 DIH 6,445 1,109 0 0 0 0 0 7,554 TOTAL 443268 1 363,529 2,351 0 0 0 0 0 365,880 TOTAL PROJECT: 363,529 2,351 0 0 0 0 0 365,880

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12 MBRMPOTP

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HIGHWAYS

ITEM NUMBE DISTRICT:0 ROADWAY ID	5		PROJECT DESCRIPT		ELEMENTARY SO OUNTY:ORANGE PROJECT I					' WORK:SIDEWALK NES EXIST/IMPROVED	*NON-SIS* /ADDED: 0/ 0/ 0
	FUND CODE	LESS THAN 2025	2025	2026	202	7	2028	20	029	GREATER THAN 2029	ALL YEARS
PHASE:	CONSTRUCTIO	N / RESPONSIBLE A	GENCY: MANAGED BY		R PARK 0	0		0	0	0	390,047
TOTAL 4433		0			ŏ	ő		ŏ	0	Ö	390,047
ITEM NUMBE	5		PROJECT DESCRIPT		OUNTY:ORANGE					'WORK:SIDEWALK	*NON-SIS*
ROADWAY ID	:	LESS			PROJECT I	ENGTH: .00	)		LA	NES EXIST/IMPROVED GREATER	/ADDED: 0/ 0/ 0
	FUND CODE	THAN 2025	2025	2026	202	7	2028	20	)29	THAN 2029	ALL YEARS
PHASE:			SPONSIBLE AGENCY:								
	SR2T SU	105,620 97,595		01 0	0	0		0	0	0	110,421 97,595
PHASE:			GENCY: MANAGED BY		•			•		•	65.250
TOTAL 4433	SR2T <b>95 2</b>	0 <b>203,215</b>	·		0 <b>0</b>	0 <b>0</b>		0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	65,379 <b>273,395</b>
TOTAL PROJ	ECT:	203,215	460,2	27	0	0		0	0	0	663,442
ITEM NUMBE: DISTRICT:0 ROADWAY ID	5	LESS	PROJECT DESCRIPT		OUNTY:ORANGE	ENGTH: 1.52		-,		WORK:RESURFACING NES EXIST/IMPROVED GREATER	*NON-SIS* /ADDED: 3/ 3/ 0
	FUND CODE	THAN 2025	2025	2026	202	7	2028	20	029	THAN 2029	ALL YEARS
PHASE:	PRELIMINARY DDR	ENGINEERING / RE 516,137	SPONSIBLE AGENCY:	MANAGED BY FD	OT 0	0		0	0	0	516.137
	DIH DS	31,066 12,341	18,9	-	0	0		0	0	0	50,000 12,341
PHASE:			GENCY: MANAGED BY		•					•	2 050 000
	DDR DIH	3,852,999 15,221		0 19	0 0	0		0 0	0 0	0	3,852,999 18,340
TOTAL 4438	DS 16 1	38,661 <b>4,466,425</b>		0	0 <b>0</b>	0 <b>0</b>		0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	38,661 <b>4,488,478</b>
TOTAL PROJ		4,466,425	-		0	0		0	0	0	4,488,478
ITEM NUMBE DISTRICT:0 ROADWAY ID	5		PROJECT DESCRIPT		OUNTY:ORANGE	FROM W OF SI		SR 435	TYPE OF LA	' WORK:INTERCHANGE NES EXIST/IMPROVED	*SIS* IMPROVEMENT /ADDED: 4/ 4/ 0
	FUND CODE	LESS THAN 2025	2025	2026	202	7	2028	20	029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RE	SPONSIBLE AGENCY:	MANAGED BY FD	 OT						
1111011	ACNP	7,176				0		_		0	60 446
					0	0		0	0		68,446 37 500
	DIH DS NHPP	37,241 139,718 18,841	2	70 59 0	0 0 0	0 0		0 0 0 0	0 0 0	0	68,446 37,500 139,718 18,841

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FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT TIME RUN: 15.41.12 MBRMPOTP METROPLAN ORLANDO

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				GHWAYS							
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		SIBLE AGENCY: MANAGE									
ACNP	11,584,539	0	0	0		0		0		0	11,584,539
DDR	472,071	0	0	0		0		0		0	472,071
GMR	250,000	0	0	0		0		0		0	250,000
LF	1,700,000	0	0	0		0		0		0	1,700,000
NHPP	2,197,050	0	0	0		0		0		0	2,197,050
PHASE: DESIGN BUII	LD / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T								
ACNP	7,879	271,656	0	0		0		0		0	279,535
DDR	627,461	618,050	0	0		0		0		0	1,245,511
DI	3,078,000	0	0	0		0		0		0	3,078,000
DIH	31,230	18,770	0	0		0		0		0	50,000
DS	18,325	0	0	0		0		0		0	18,325
GFNP	14,760,028	0	0	0		0		0		0	14,760,028
NHPP	191,465,419	0	0	0		0		0		0	191,465,419
SIWR	1,858,917	0	0	0		0		0		0	1,858,917
TOTAL 444315 1	228,253,895	970,005	0	0		0		0		0	229,223,900
					an 500						
ITEM NUMBER: 444315 3		PROJECT DESCRIPTION:			SR 528			muran or		43313 GED I	*SIS*
DISTRICT: 05			COUNTY: ORA						WORK: ADD I		
ROADWAY ID:75280000			PROJ	ECT LENGTH: 5.502	M⊥			LA	ANES EXIST/	IMPROVED/	ADDED: 4/ 4/ 1
	LESS								GREATER		
FUND	THAN								THAN		ALL
	2025	2025	2026	2027	2028		2029		2029		YEARS
CODE	2025	2025	2026	2027	2028		2029		2029		ILARS
PHASE: DESIGN BUII	.n / predonetrie Ac	ENCY: MANAGED BY FDO	)T								
ACNP	8,074,003	ENCI: MANAGED DI PDC	0	0		0		0		0	8,074,003
DDR	74,980	0	0	0		0		0		0	74,980
DS	202,664	0	0	0		0		0		0	202,664
GFNP	2,977,195	11,122,639	0	0		0		0		Ö	14,099,834
NHPP	3,502,117	11,122,035	0	0		0		0		0	3,502,117
SA	13,546	1,454	0	0		0		0		0	15,000
			0	0		0		-		-	
TOTAL 444315 3	14,844,505	11,124,093		•		•		0		0	25,968,598
TOTAL PROJECT:	243,098,400	12,094,098	0	0		0		0		0	255,192,498
ITEM NUMBER:444788 1 DISTRICT:05		PROJECT DESCRIPTION:	COUNTY: ORA	NGE					F WORK:ADD		
ROADWAY ID:75000321			PROJ	ECT LENGTH: .530	MI			Li	ANES EXIST/	IMPROVED/	ADDED: 2/ 2/ 0
	LESS								GREATER		
FUND	THAN								THAN		ALL
	IHAN	2025	2026	2027	2028		2029		2029		YEARS
	2025		2026	2027	2028		2029		2029		ILAKS
CODE	2025	2023									
	2025										
CODE		ENCY: MANAGED BY ORA	ANGE COUNTY BOCC								
CODE			ANGE COUNTY BOCC	0		0		0		0	224,830
CODE —— PHASE: RIGHT OF W	AY / RESPONSIBLE AG	ENCY: MANAGED BY ORA		0 0		0		0		0	224,830 369,203
CODE  PHASE: RIGHT OF WA	AY / RESPONSIBLE AG 224,830 369,203	ENCY: MANAGED BY ORF	0								
CODE  PHASE: RIGHT OF WALF SU  PHASE: CONSTRUCTION	AY / RESPONSIBLE AG 224,830 369,203 DN / RESPONSIBLE AG	ENCY: MANAGED BY ORF 0 0 0	0 0 ANGE COUNTY BOCC	0		0		0		0	369,203
CODE  PHASE: RIGHT OF WAR LF SU  PHASE: CONSTRUCTION CARU	AY / RESPONSIBLE AG 224,830 369,203 DN / RESPONSIBLE AG 1,763,901	ENCY: MANAGED BY ORA 0 0 0 ency: MANAGED BY ORA	0 0 ANGE COUNTY BOCC 0	0		0		0		0	369,203 1,763,901
CODE  PHASE: RIGHT OF WA  LF SU  PHASE: CONSTRUCTIO  CARU  LF	AY / RESPONSIBLE AG 224,830 369,203 DN / RESPONSIBLE AG 1,763,901 34,150	ENCY: MANAGED BY ORF 0 0 0 0 ENCY: MANAGED BY ORF 0 0 0	0 0 ANGE COUNTY BOCC 0 0	0 0 0		0 0 0		0 0		0 0	369,203 1,763,901 34,150
CODE  PHASE: RIGHT OF WA  LF SU  PHASE: CONSTRUCTIO CARU  LF SU	AY / RESPONSIBLE AG 224,830 369,203 DN / RESPONSIBLE AG 1,763,901 34,150 2,268,682	ENCY: MANAGED BY ORF 0 0 0 ENCY: MANAGED BY ORF 0 0 10,000	O O O O O O O O O O O O O O O O O O O	0 0 0		0 0 0 0		0 0 0		0 0 0	369,203 1,763,901 34,150 2,278,682
CODE  PHASE: RIGHT OF WA  LF SU  PHASE: CONSTRUCTIO  CARU  LF	AY / RESPONSIBLE AG 224,830 369,203 DN / RESPONSIBLE AG 1,763,901 34,150	ENCY: MANAGED BY ORF 0 0 0 0 ENCY: MANAGED BY ORF 0 0 0	0 0 ANGE COUNTY BOCC 0 0	0 0 0		0 0 0		0 0		0 0	1,763,901 34,150

TOTAL PROJECT:

256,263

19,573

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

0

275,836

TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS

ITEM NUMBER: 444980 2 PROJECT DESCRIPTION: WIDEN TAFT VINELAND RD FROM US441 TO OAK CROSSING RD IN ORANGE COUNTY \*NON-SIS\*

ITEM NUMBER:444980 2 DISTRICT:05 ROADWAY ID:75000017		PROJECT D	ESCRIPTION:WI	DEN TAFT VINELAN COUNTY:OR PRO				RD IN O	RANGE COU	TYPE OF	WORK:ADD LANE NES EXIST/IMPR		
FUND CODE	LESS THAN 2025	2025		2026	2027		2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING ,		AGENCY: MANAG					•		0		•	1 500
PKYI TOTAL 444980 2 TOTAL PROJECT:		0 0 0	1,500 1,500 1,500	0 0		0 <b>0</b>		0 0		0 <b>0</b>		0 0 0	1,500 1,500 1,500
TOTAL PRODECT:			1,500										
ITEM NUMBER:444993 1 DISTRICT:05 ROADWAY ID:		PROJECT D	ESCRIPTION:LI	TTLE ECON TRAIL COUNTY:OR PRO			TO RICHARD	CROTTY	PKWY		WORK:BIKE PAT NES EXIST/IMPR		
FUND CODE	LESS THAN 2025	2025		2026	2027		2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINAR SU	Y ENGINEERING ,	/ RESPONSIBLE .	AGENCY: MANAG 4,971	GED BY FDOT		0		0		0		0	4,971
PHASE: PRELIMINAR SU	Y ENGINEERING 750		AGENCY: MANAG 0	GED BY ORANGE COU 0	NTY BOCC	0		0		0		0	750,029
PHASE: RIGHT OF W. TALU	AY / RESPONSIB	LE AGENCY: MAN. 0	AGED BY FDOT 1,000	0		0		0		0		0	1,000
PHASE: CONSTRUCTI	ON / RESPONSIB	LE AGENCY: MAN.	AGED BY ORANG	GE COUNTY BOCC 6,000,000		0		0		0		0	6,000,000
SU		0	0	2,958,018		0		0		0		Ō	2,958,018
TALU		0	0	1,961,982		0		0		0		0	1,961,982
TOTAL 444993 1 TOTAL PROJECT:	750 750		5,971 5,971	10,920,000 10,920,000		0		0		0		0	11,676,000 11,676,000
ITEM NUMBER:445397 1 DISTRICT:05 ROADWAY ID:75060000		PROJECT D	ESCRIPTION:SR	2 50 OVER CREEK E COUNTY:OR PRO			<u>:</u>				WORK:BRIDGE-R NES EXIST/IMPR		*NON-SIS* REHABILITATION DDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025		2026	2027		2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING	/ RESPONSIBLE	AGENCY: MANAG	ED BY FDOT									
BRRP	37	,885	0	0		0		0		0		0	37,885
DIH DS	2	,040 510	9,960 0	0		0		0		0		0	12,000 510
PHASE: CONSTRUCTI	ON / RESPONSIBI		AGED BY FDOT	0		0		0		0		0	196,498
DIH	2	,439	9,613	0		0		Ō		0		Ö	12,052
DS <b>TOTAL 445397 1</b>		,891 <b>,263</b>	0 <b>19,573</b>	0 <b>0</b>		0 <b>0</b>		0 <b>0</b>		0 <b>0</b>		0 <b>0</b>	16,891 <b>275,836</b>
			,	•		-		-		•		-	=:=,000

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103,217

393,685

6,414

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## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 445691 1 PROJECT DESCRIPTION: SR 527 FROM CLAY AVE TO S ORLANDO AVE \*NON-SIS\* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: SAFETY PROJECT ROADWAY ID:75040000 PROJECT LENGTH: .659MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2027 2028 2029 2025 2025 2026 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 9,000 0 0 0 0 0 0 9,000 DIH 54,808 2,335 0 0 0 0 0 57,143 DS 5,595 0 0 0 0 0 0 5,595 HSP 301,000 Ω 0 0 0 0 0 301,000 SA 1,548,319 0 0 0 0 1,762,588 214,269 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,090,882 0 0 0 0 0 1,090,882 ACSA 0 ACSS 2,795,342 0 0 0 0 0 0 2,795,342 DDR 48,222 0 0 0 0 0 0 48,222 DTH 5,522 4,758 0 0 0 0 0 10,280 DS 1,692 0 0 0 0 0 0 1,692 SA 16,729 0 0 0 0 0 0 16,729 5,877,111 TOTAL 445691 1 221,362 0 0 0 0 0 6,098,473 6,098,473 TOTAL PROJECT: 5,877,111 221,362 0 0 0 0 0 ITEM NUMBER: 445692 1 PROJECT DESCRIPTION: SR 527 @ SR 438 E PRINCETON ST \*NON-SIS\* TYPE OF WORK: TRAFFIC SIGNALS DISTRICT:05 COUNTY: ORANGE ROADWAY ID:75040000 PROJECT LENGTH: .084MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 24,120 0 Ω 0 0 ACTD 0 24.120 DIH 15,258 17,600 0 0 0 0 0 32,858 0 0 DS 6,183 0 0 0 0 6,183 HSP 261,000 0 0 0 0 0 0 261,000 121,971 0 0 0 0 121,971 SA 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 330,541 0 0 0 0 330,541 ACSA Ω Ω ACSS 311,550 25,675 0 0 0 0 0 337,225 DDR 62,085 0 0 0 62,085 0 0 DTH 27,341 3,125 Ω 0 0 0 Ω 30,466 DS 6,643 0 0 0 0 0 0 6,643 HSP 1,237,209 0 0 0 0 0 0 1,237,209 SA 40,255 Ω 0 0 0 0 40,255 TOTAL 445692 1 2,444,156 46,400 0 0 0 0 0 2,490,556 TOTAL PROJECT: 2,444,156 46,400 0 0 0 0 2,490,556 ITEM NUMBER: 445696 1 PROJECT DESCRIPTION: SR 438 INTERSECTION IMPROVEMENTS AT KINGSLAND AVE \*NON-SIS\* DISTRICT:05 TYPE OF WORK: SAFETY PROJECT COUNTY: ORANGE LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 ROADWAY ID:75250000 PROJECT LENGTH: .020MT LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,867 2,133 0 0 0 0 5,000 DIH

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10,000

## PAGE 20 F METROPLAN ORLANDO

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024
OFFICE OF WORK PROGRAM TIME RUN: 15.41.12
MPO ROLLFORWARD REPORT MBRMPOTP

HIGHWAYS

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PHASE: RIGHT OF W	AY / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACSS	0	801,968	43,619	0	0	0	0	845,587
DIH	0	20,000	20,000	10,000	0	0	0	50,000
SA	0	143,968	0	0	0	0	0	143,968
	ON / RESPONSIBLE AGENCY:							
ACSS	0	0	0	919,711	0	0	0	919,711
DIH	0	0	0	10,930	0	0	0	10,930
SA	0	0	0	10,930	0	0	0	10,930
TOTAL 445696 1	506,183	971,655	63,619	951,571	0	0	0	2,493,028
TOTAL PROJECT:	506,183	971,655	63,619	951,571	0	0	0	2,493,028
ITEM NUMBER: 445715 1	PROJE	CT DESCRIPTION:SR 43	88 @ POWERS DR					*NON-SIS*
DISTRICT: 05			COUNTY: ORANGE			TYPE OF WORK:TR	AFFIC SIGNALS	S
ROADWAY ID:75250000			PROJECT	LENGTH: .052MI		LANES EXIS	T/IMPROVED/AF	DDED: 3/ 3/ 0
	LESS					GREATE	R	
FUND	THAN					THAN		ALL
CODE		202	26 20	2028	2029	2029		YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESPONSI	BLE AGENCY: MANAGED	BY FDOT					
ACID	9,000	1,140	0	0	0	0	0	10,140
DIH	4,649	590	0	0	0	0	0	5,239
DS	5,935	0	0	0	0	0	0	5,935
HSP	151,000	0	0	0	0	0	0	151,000
SA	302,662	0	0	0	0	0	0	302,662
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACSA	130,427	0	0	0	0	0	0	130,427
ACSS	291,839	0	0	0	0	0	0	291,839
DDR	923,713	0	0	0	0	0	0	923,713
DIH	49,460	1,112	0	0	0	0	0	50,572
DS	48,663	0	0	0	0	0	0	48,663
HSP	736,192	0	0	0	0	0	0	736,192
TOTAL 445715 1	2,653,540	2,842	0	0	0	0	0	2,656,382
TOTAL PROJECT:	2,653,540	2,842	0	0	0	0	0	2,656,382
ITEM NUMBER: 445767 1	PROJE	CT DESCRIPTION:SR 50		50 (COLONIAL DR) SIGNAL	RECONSTRUCTION			*NON-SIS*
DISTRICT:05			COUNTY: ORANGE			TYPE OF WORK:TR		
ROADWAY ID:75010000			PROJECT	LENGTH: .093MI		LANES EXIS	I/IMPROVED/AI	DDED: 4/ 0/ 0
	LESS					GREATE	R	
FUND	THAN					THAN		ALL
CODE	2025 20	202	26 20	2028	2029	2029		YEARS
PHASE: PRELIMINAR ACID	Y ENGINEERING / RESPONSI 9,000	BLE AGENCY: MANAGED 0	BY FDOT 0	0	0	0	0	9,000
DIH	11,988	3,173	0	0	0	0	0	15,16
DS	18,152	0	0	0	0	Ö	0	18,152
20	-0,-02	<u>~</u>	<u> </u>	<u> </u>	<u> </u>	~	-	-0,132

FUND	LESS THAN					GREAT THAN	ER	ALL
CODE	2025	2025 2	026 2027	2028	2029	2029		YEARS
PHASE: PRELIMINA	RY ENGINEERING / RESPO	NSIBLE AGENCY: MANAGE	D BY FDOT					
ACID	9,000	0	0	0	0	0	0	9,000
DIH	11,988	3,173	0	0	0	0	0	15,161
DS	18,152	0	0	0	0	0	0	18,152
HSP	351,000	0	0	0	0	0	0	351,000
SA	29,427	0	0	0	0	0	0	29,427
DU1407. D111 D01D	s imiliantes / proposici	DIE AGENGU. WANAGED D	II EDOM					
PHASE: RAILROAD		BLE AGENCY: MANAGED B				•		20.000
DDR	30,000	U	0	U	U	0	0	30,000
PHASE: CONSTRUCT	ION / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
ACSA	28,581	0	0	0	0	0	0	28,581
ACSS	1,044,237	0	0	0	0	0	0	1,044,237
DDR	938,790	0	0	0	0	0	0	938,790
DIH	24,253	16,151	0	0	0	0	0	40,404
DS	7,481	0	0	0	0	0	0	7,481
HSP	193,030	0	0	0	0	0	0	193,030
LF	27,000	0	0	0	0	0	0	27,000
TOTAL 445767 1	2,712,939	19,324	0	0	0	0	0	2,732,263
TOTAL PROJECT:	2,712,939	19,324	0	0	0	0	0	2,732,263

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 446485 1 PROJECT DESCRIPTION: VIRGINIA DRIVE-FOREST AVENUE-CORRINE DRIVE FROM SR527 TO BENNETT RD \*NON-STS\* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: URBAN CORRIDOR IMPROVEMENTS ROADWAY ID:75028500 PROJECT LENGTH: 2.650MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2025 2027 2028 2029 2029 YEARS CODE 2025 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO CD23 500,000 0 0 0 0 0 0 500,000 SU 2,113,892 1,023,128 0 0 0 0 3,137,020 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO 4,500,000 0 0 0 0 4,500,000 CD23 0 0 SII Ω 3,510,000 Ω Ω 3,510,000 Ω Ω Ω TOTAL 446485 1 1,023,128 8,010,000 0 0 11,647,020 2,613,892 0 0 TOTAL PROJECT: 2,613,892 1,023,128 8,010,000 0 0 0 0 11,647,020 ITEM NUMBER:447090 1 PROJECT DESCRIPTION: RESURFACING FROM DEVONSHIRE LN TO LAKE UNDERHILL RD \*NON-SIS\* TYPE OF WORK: RESURFACING DISTRICT:05 COUNTY: ORANGE ROADWAY ID:75080000 PROJECT LENGTH: .992MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2027 CODE 2025 2025 2026 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ARPA 1,548,300 Λ Λ 0 0 0 1,548,300 Λ DIH 47,362 18,671 0 0 0 0 0 66,033 DS 8,452 0 Ω 0 0 0 0 8,452 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω 0 0 0 0 3,852,254 ARPA 3,852,254 Ω DDR 335,000 75,000 410,000 0 0 0 0 0 DIH 466 222,558 0 0 0 0 0 223.024 316,229 TOTAL 447090 1 5,791,834 0 0 0 0 0 6,108,063 5,791,834 6,108,063 TOTAL PROJECT: 316,229 n 0 0 0 0 ITEM NUMBER: 447106 2 PROJECT DESCRIPTION: SR 526 FROM SR 15 (MILLS AVE) TO MAGUIRE BLVD/CRYSTAL LAKE DR \*NON-SIS\* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: RESURFACING ROADWAY ID:75130000 PROJECT LENGTH: 1.188MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 CODE 2025 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,985,232 0 0 0 0 0 1,985,232 DDR Ω DIH 39,523 890 0 0 0 0 0 40,413 DS 31,264 0 0 0 0 0 0 31,264 LF 199,982 0 Ω 0 Ω 0 Ω 199,982 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DDR 0 6,368,101 0 0 0 0 6,368,101 10,280 DTH 0 0 0 0 0 0 10,280 DS 182 0 0 0 0 0 0 182 2,256,183 6,379,271 0 0 TOTAL 447106 2 0 0 0 8,635,454 TOTAL PROJECT: 2,256,183 6,379,271 0 0 8,635,454 O 0 n

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

======== HIGHWAYS

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ITEM NUMBER: 447388 1 PROJECT DESCRIPTION: UPS EXPANSION PHASE 1 DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO LF 5,364 0 0 0 0 0 0 5,364 SU 188,648 0 0 0 0 0 0 188,648 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 38,539 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO LF 169,957 0 0 0 0 0 169.957 0 SU 0 700,100 0 0 0 0 0 700,100 TOTAL 447388 1 194,012 908,596 0 1,102,608 0 0 0 0 ITEM NUMBER:447388 2 PROJECT DESCRIPTION: UPS EXPANSION PHASE 1 \*NON-SIS\* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 LF 0 12,466 0 0 0 0 12,466 SU 0 125,100 0 0 0 0 0 125,100 TOTAL 447388 2 0 137,566 0 0 0 0 0 137,566 TOTAL PROJECT: 194,012 1,046,162 0 0 0 0 0 1,240,174 PROJECT DESCRIPTION: SR 500/ORANGE BLOSSOM TRAIL FROM S OF HOLDEN AVE TO 34TH ST ITEM NUMBER: 447395 1 \*NON-SIS\* COUNTY: ORANGE DISTRICT: 05 TYPE OF WORK: PEDESTRIAN SAFETY IMPROVEMENT ROADWAY ID:75010000 PROJECT LENGTH: 1.100MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL 2027 2028 2029 YEARS CODE 2025 2025 2026 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 142,638 0 0 0 0 142,638 DDR 0 180,802 DIH 5,510 0 0 0 0 0 186,312 DS 56,291 0 0 0 0 0 0 56,291 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,326,493 0 0 0 0 0 5,326,493 DDR Ω DIH 44,226 1,312 0 0 0 0 0 45,538 DS 4,442,597 0 0 0 0 0 4,442,597 0 TOTAL 447395 1 10,193,047 6,822 0 0 0 0 0 10,199,869 TOTAL PROJECT: 10,193,047 6,822 0 0 0 10,199,869

TOTAL PROJECT:

760,952

4,770

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER:447717 1 PROJECT DESCRIPTION:SR 50 AT THE INTERSECTIONS OF FERN CREEK AVE AND PRIMROSE DRIVE

\*\*NON-SIS\*\*
DISTRICT:05
COUNTY:ORANGE
PROJECT LENGTH: .830MI
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
LANES EXIST/IMPROVED/ADDED: 3/3/0

ROADWAY ID:75060000			PRO	OJECT LENGTH:	.830MI	-		LA	NES EXIST/IMPROVED	/ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RES	PONSIBLE AGENCY: MA								
DDR	650,941	0	0		0		0	0	0	650,941
DIH	60,866	10,767	0		0		0	0	0	71,633
DS	6,947	0	0		0		0	0	0	6,947
PHASE: CONSTRUCT:	ION / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT							
ACSS	605,065	0	0		0		0	0	0	605,065
DDR	1,310,560	111,416	0		0		0	0	0	1,421,976
DIH	0	20,560	0		0		0	0	0	20,560
DS	84,851	0	0		0		0	0	0	84,851
LF	459,390	0	0		0		0	0	0	459,390
SA	867,465	0	0		0		0	0	0	867,465
TOTAL 447717 1	4,046,085	142,743	0		0		0	0	0	4,188,828
TOTAL PROJECT:	4,046,085	142,743	0		0		0	0	0	4,188,828
ITEM NUMBER: 450770 1	:	PROJECT DESCRIPTION			TERCHAN	IGE WB WRONG WAY	DRIVING SYST			*SIS*
DISTRICT: 05			COUNTY: OF						WORK:OTHER ITS	
ROADWAY ID:75280168			PRO	OJECT LENGTH:	.567MI	•		LA	NES EXIST/IMPROVED	/ADDED: 2/ 0/ 0
	LESS								GREATER	
FUND	THAN								THAN	ALL
CODE	2025	2025	2026	2027		2028	2029		2029	YEARS
DITAGE CONCEDITOR	ION / RESPONSIBLE AG	ENGV. MANAGED DV ED	O.M.							
DDR	10N / RESPONSIBLE AG. 410,647	ENCY: MANAGED BY FD	01		0		0	0	0	410,647
DIH	410,647		0		0		0	0	0	5,000
		4,940	U		-		-			
DS	4,312	0	0		0		0	0	0	4,312
TOTAL 450770 1	415,019	4,940	0		0		0	0	0	419,959
TOTAL PROJECT:	415,019	4,940	0		0		0	0	0	419,959
ITEM NUMBER:448673 1 DISTRICT:05 ROADWAY ID:75250000	:	PROJECT DESCRIPTION	COUNTY: OF		(WAY TO		SSOM TRAIL		WORK:URBAN CORRID	
	LESS								GREATER	
FUND	THAN								THAN	ALL
CODE	2025	2025	2026	2027		2028	2029		2029	YEARS
DHYCE: CONCLDICT.	ION / RESPONSIBLE AG	FNCV: MANACED BY CT	TV OF OPIANDO							
DDR	712,970	O	O OKLANDO		0		0	0	0	712,970
DDR	175	0	0		0		0	0	0	175
LF	47,752	0	0		0		0	0	0	47,752
	Ť				-			-	-	.,
PHASE: CONSTRUCT:	ION / RESPONSIBLE AG 55	ENCY: MANAGED BY FDO 4,770	OT 0		0		0	0	0	4,825
		·	0				0	-	0	·
TOTAL 448673 1	760,952	4,770	-		0		0	0	-	765,722
TOTAL PROJECT.	760.952	4.770	0		0		n	0	0	765 722

0

0

0

0

0

765,722

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

DISTRICT:05 ROADWAY ID:75280000			COUI	NTY:ORANGE PROJECT LENGTI	н: .7501	MI				ORK:INTERCHANC S EXIST/IMPROV		FIFICA/MODIFICA DED: 4/ 4/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT									
ACNP	0	13,096		0	0		0		0		0	13,096
ARPA DIH	4,864,308 109,390	0 12,236		0	0		0		0		0	4,864,308 121,626
DIA	12,659	12,230		0	0		0		0		0	12,659
NHPP	216,904	0		0	0		0		Ō		0	216,904
PHASE: DESIGN BUI ARPA	LD / RESPONSIBLE AG 92,803,848	ENCY: MANAGED BY FI	OOT	0	0		0		0		0	92,803,848
DIH	92,803,848 47,176	140,012		0	0		0		0		0	187,188
DS	2,196	0		Ō	Ö		Ö		Ö		0	2,196
TOTAL 448914 1	98,056,481	165,344		0	0		0		0		0	98,221,825
ITEM NUMBER:449771 1 DISTRICT:05 ROADWAY ID:75280000		PROJECT DESCRIPTION		WEST OF SR 536 TO NTY:ORANGE PROJECT LENGTI			R PARKWA	Y		ORK:ADD MANAGE S EXIST/IMPROV		
	LESS									GREATER		
FUND CODE	THAN 2025	2025	2026	2027		2028		2029		THAN 2029		ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT									
DS	22,627	0		0	0		0		0		0	22,627
	UTILITIES / RESPON		ED BY FDOT									
DDR GFNP	2,605,677 8,667,436	0 6,709,925		0 0	0 0		0		0		0	2,605,677 15,377,361
DHAGE: DEGIGN BIII	LD / RESPONSIBLE AG	FNCV: MANACED BV EI	ıОТ									
ARPA	11,273,265	0	.01	0	0		0		0		0	11,273,265
DDR	807,495	0		0	0		0		0		0	807,495
DS	586	0		0	0		0		0		0	586
TOTAL 449771 1 TOTAL PROJECT:	23,377,086 121,433,567	6,709,925 6,875,269		0 0	0 0		0 0		0		0	30,087,011 128,308,836
ITEM NUMBER:448915 1 DISTRICT:05 ROADWAY ID:75280000		PROJECT DESCRIPTION		ROM EAST OF SR-5. NTY:ORANGE PROJECT LENGTI						ORK:INTERCHANC S EXIST/IMPROV		
	LESS									GREATER		
FUND CODE	THAN 2025	2025	2026	2027		2028		2029		THAN 2029		ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT									
ARPA	2,000,000	0		0	0		0		0		0	2,000,000
DIH DS	26,102 9,464	4,136		0	0		0		0		0	30,238 9,464
PKYI	61,441	0		0	0		0		0		0	61,441
	ON / RESPONSIBLE AG		OOT	•	_						0	
DDR DI	633,000 22,754,392	0		0	0		0		0		0	633,000 22,754,392
DIH	17,463	33,837		0	0		0		0		0	51,300
DS	547	0		0	0		0		0		0	547
PKYI	1,716	0		0	0		0		0		0	1,716
TOTAL 448915 1	25,504,125	37,973		0	0		0		0		0	25,542,098
TOTAL PROJECT:	25,504,125	37,973		0	0		0		0		0	25,542,098

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

ITEM NUMBER: 449763 1 PROJECT DESCRIPTION: SR 423 / JOHN YOUNG PARKWAY FROM SR 408 TO SHADER ROAD \*SIS\* TYPE OF WORK: ITS COMMUNICATION SYSTEM COUNTY: ORANGE DISTRICT: 05 ROADWAY ID:75190000 PROJECT LENGTH: 3.031MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL 2025 2027 2028 2029 YEARS 2025 2026 2029 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 938 4,152 0 0 0 0 0 5,090 DS 139,948 0 0 0 0 0 139,948 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 29,588 0 0 0 0 0 29,588 ACSA DTH 1.962 3,178 Ω Ω Ω 5.140 Ω Ω NFP 873,517 0 0 0 0 0 873,517 TOTAL 449763 1 1,016,365 36,918 0 0 0 n 0 1,053,283 1,016,365 0 1,053,283 TOTAL PROJECT: 36,918 n ٥ n ٥ ITEM NUMBER: 450407 1 PROJECT DESCRIPTION: SR-500 AT THE INTERSECTION OF BENBOW CT \*NON-SIS\* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK:LIGHTING ROADWAY ID: 75020000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 054MT LESS GREATER FIIND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC 0 0 0 0 0 0 18,000 18,000 TOTAL 450407 1 0 18,000 0 0 0 0 0 18,000 TOTAL PROJECT: 18,000 18,000 0 0 0 n O 0 ITEM NUMBER:450640 2 PROJECT DESCRIPTION: SR 436 FROM US 441 TO SEMINOLE COUNTY LINE \*NON-STS\* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: TRAFFIC OPS IMPROVEMENT ROADWAY ID:75120000 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 PROJECT LENGTH: 2.274MI GREATER LESS FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 27,000 Ω 0 0 0 0 27,000 0 TOTAL 450640 2 0 27,000 0 0 0 0 27,000 TOTAL PROJECT: 0 27,000 0 0 0 27,000 0 0 ITEM NUMBER: 451987 1 PROJECT DESCRIPTION: TOWN OF WINDERMERE SAFE ROUTE TO SCHOOL PROJECT PHASE 1 \*NON-STS\* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK:SIDEWALK ROADWAY ID: 75530000 PROJECT LENGTH: .606MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 GREATER LESS THAN THAN FUND ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF WINDERMERE CD22 Ω 640,000 0 0 0 0 640,000 GR24 1,000,000 0 0 0 0 1,000,000 0 LF 270,000 Ω Ω 0 0 0 270,000 Ω TALT 2,000 0 0 0 0 0 2,000 TOTAL 451987 1 270,000 1,642,000 0 0 0 0 0 1,912,000

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

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ITEM NUMBER:451987 2 DISTRICT:05 ROADWAY ID:75530000		PROJECT DESCRIPTION:	COUNTY: OR				WORK:SIDEWALK	*NON-SIS* ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AC	GENCY: MANAGED BY FDC 120,000	TO 0	0	0	0	0	120,000
TOTAL 451987 2 TOTAL PROJECT:	270,000	120,000 1,762,000	0	0	0	0	0	120,000 2,032,000
ITEM NUMBER:453211 1 DISTRICT:05 ROADWAY ID:75000100		PROJECT DESCRIPTION:	COUNTY: OR			TYPE OF	'WORK:ROUNDABOUT	*NON-SIS* ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION GR24	ON / RESPONSIBLE AG	GENCY: RESPONSIBLE AG	GENCY NOT AVAILABLE	0	0	0	0	1,500,000
LF	1,738,501	0	0	0	0	0	0	1,738,501
TOTAL 453211 1	1,738,501	1,500,000	0	0	0	0	0	3,238,501
TOTAL PROJECT:	1,738,501	1,500,000	0	0	0	0	0	3,238,501
ITEM NUMBER:453760 1 DISTRICT:05 ROADWAY ID:75000261		PROJECT DESCRIPTION:	COUNTY: OR			TYPE OF	'WORK:INTERSECTION	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RES	SPONSIBLE AGENCY: MAN	IAGED BY FDOT					
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 453760 1 TOTAL PROJECT:	0	1,500 1,500	0	0	0	0	0	1,500 1,500
	Ū	1,500	Ū	v	•	v	· ·	1,500

NHPP

11,195,260

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## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

11,195,260

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HIGHWAYS

ITEM NUMBER: 239682 1 PROJECT DESCRIPTION: SR 500 (US 192) FROM AERONAUTICAL DRIVE TO BUDINGER AVENUE \*NON-SIS\* DISTRICT: 05 COUNTY: OSCEOLA TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:92030000 PROJECT LENGTH: 3.967MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2 LESS GREATER FUND THAN THAN ALL 2029 2025 2025 2026 2027 2028 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 253,501 0 0 0 0 0 0 253,501 SU 4,899,899 0 0 0 0 0 0 4,899,899 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 5,845,879 DDR 5,845,879 DTH 245,060 Ω Ω 245,060 Ω Ω Ω Ω RED 47,437 47,437 0 0 0 0 0 Ω 0 329,846 SA 329,846 0 0 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 LF 1,655,494 0 0 0 1,655,494 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 42,101,165 0 0 0 0 0 42,101,165 DER 0 0 0 249,922 249,922 Ω Ω Ω DIH 352,088 0 0 0 0 0 0 352,088 DS 5,403,926 0 0 0 0 0 0 5,403,926 LF 363,180 812 Ω 0 0 0 0 363,992 PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 586,693 0 0 0 0 0 586,693 TOTAL 239682 1 62,334,090 812 0 0 0 0 0 62,334,902 TOTAL PROJECT: 62,334,090 812 0 0 0 0 0 62,334,902 ITEM NUMBER: 418403 6 PROJECT DESCRIPTION: SR 600 (17/92) JOHN YOUNG PARKWAY AT PLEASANT HILL ROAD \*NON-STS\* DISTRICT:05 TYPE OF WORK: INTERSECTION IMPROVEMENT COUNTY: OSCEOLA LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID:92010000 PROJECT LENGTH: .590MI LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2027 2028 2029 2029 YEARS 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 19,948 0 0 0 0 0 19,948 DDR DIH 63,703 4,999 0 0 68,702 0 0 0 DS 52,794 Ω Ω 0 0 Ω 0 52,794 0 TOTAL 418403 6 136,445 4,999 0 0 0 0 141,444 TOTAL PROJECT: 136,445 0 0 0 0 141,444 4,999 0 ITEM NUMBER: 431456 1 PROJECT DESCRIPTION:SR 400 (I-4) WEST OF CR 532 TO EAST OF CR 522 (OSCEOLA PARKWAY) DISTRICT:05 COUNTY: OSCEOLA TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:92130000 PROJECT LENGTH: 7.885MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4 LESS GREATER THAN FUND THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 518,669 0 0 0 0 0 0 518,669 109,478 0 0 109,478 DDR 0 0 0 DTH 607,225 26,596 Ω Ω 0 Ω Ω 633,821 DIS 2,361,638 0 0 0 0 0 2,361,638 0 53,698 DS 0 0 0 0 0 0 53,698 MFF 13,250,000 0 Ω 0 0 0 0 13,250,000

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#### FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

#### HIGHWAYS

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OTAL PROJECT:	46,463,305	81,995,223	1,272,619,235	0	0	0	52,221,409	1,453,299,172
OTAL 431456 1	46,463,305	81,995,223	1,272,619,235	0	0	0	52,221,409	1,453,299,172
TIFI	0	0	478,704,660	0	0	0	0	478,704,660
PKYI	215	0	0	0	0	0	0	215
MFF	0	0	710,958,575	0	0	0	0	710,958,579
DS	12,493	0	0	0	0	0	0	12,493
PHASE: DESIGN BUILD	/ RESPONSIBLE AGENCY	Y: MANAGED BY FDOT						
PHASE: ADMINISTRATION DI	ON / RESPONSIBLE AGE 0	NCY: MANAGED BY FD	OT 0	0	0	0	52,221,409	52,221,40
TALU	5,099,550	U	U	U	U	U	U	5,099,550
NHPP	3,594,751	0	0	0	0	0	0	3,594,751
ACNP	2,061,025	0	0	0	0	0	0	2,061,02
PHASE: ENVIRONMENTAL		CY: MANAGED BY FDO	T _					
PHASE: CONTRACT INCE MFF	CNTIVES / RESPONSIBLE 0	E AGENCY: MANAGED 1 0	8,456,000	0	0	0	0	8,456,00
	NETTER / DECRONGED	•		· ·	· ·	0	Ŭ	32,300,00
DDR MFF	1,123,500	376,500 0	52,500,000	0	0	0	0	1,500,000 52,500,000
PHASE: RAILROAD & UT	CILITIES / RESPONSIBI		BY FDOT	0	0	0	0	1 500 000
NHPP	4,708,487	0	0	0	0	0	0	4,708,48
MFF	183,148	71,127,366	Ō	Ö	Ö	Ō	0	71,310,51
DS	123,000	20,000	0	0	0	0	0	123,00
DIH	11,528	10,000	0	0	0	0	0	21,52
		10,454,701	22,000,000	Õ	ñ	0	Ő	33,903,87 53
ACNP DDR	1,449,110 530	10,454,761	22,000,000	0	0	0	0	33,90

ITEM NUMBER:434916 1 DISTRICT:05 ROADWAY ID:92000012	PI	ROJECT DESCRIPTION:W	COUNTY: OSC			TYPE OF	F WORK: INTERSECTION ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY SU	ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	GED BY CITY OF KIS	SIMMEE 0	0	0	0	449,828
PHASE: PRELIMINARY SU	ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	GED BY FDOT	0	0	0	0	1,205
PHASE: RIGHT OF WA SU	Y / RESPONSIBLE AGEN 4,244,304	NCY: MANAGED BY CITY 0	OF KISSIMMEE 0	0	0	0	0	4,244,304
PHASE: CONSTRUCTIO		NCY: MANAGED BY CITY	OF KISSIMMEE					
ACSU	682,734	500,000	0	0	0	0	0	1,182,734
SU	659,292	0	0	0	0	0	0	659,292
PHASE: CONSTRUCTIO	N / RESPONSTRIE AGE	NCY: MANAGED BY FDOT						
SU SU	5,094	4,818	0	0	0	0	0	9,912
TOTAL 434916 1	6,042,457	504,818	0	0	0	0	0	6,547,275
TOTAL PROJECT:	6,042,457	504,818	0	0	0	0	0	6,547,275

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

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DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

ITEM NUMBER:439487 1 DISTRICT:05 ROADWAY ID:92060000		PROJECT DESCRIPTION	COUNTY	NANSVILLE RD F :OSCEOLA PROJECT LENGTH		OBEE COUNT	Y LINE TO SR	TYPE OF	WORK:RESURFACING	*SIS* /ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	20	29	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR		SPONSIBLE AGENCY: MAI	NAGED BY FDOT							
DDR	409,544	0		0	0		0	0	0	409,544
DIH DS	27,834 13,687	1,687 0		0	0		0	0	0	29,521 13,687
		GENCY: MANAGED BY FD	OT							
DDR	2,466,521	0		0	0		0	0	0	2,466,521
DIH DS	8,526 233,763	0		0	0		0	0	0	8,526 233,763
TOTAL 439487 1	3,159,875	1,687		0	0		0	0	0	3,161,562
ITEM NUMBER:441036 1 DISTRICT:05 ROADWAY ID:92070000		PROJECT DESCRIPTION	COUNTY	OF SR 15 (US :OSCEOLA PROJECT LENGTH	•	ST OF SR 9	l (FL TURNPI	TYPE OF	WORK:TRAFFIC OPS	
FUND	LESS THAN								GREATER THAN	ALL
CODE	2025	2025	2026	2027		2028	20	29	2029	YEARS
DUACE · DDEI TMTNIAD	V FNCINFEDING / DEG	SPONSIBLE AGENCY: MA	TACED BY EDOT	_						
DIH	8,163	17,007	NAGED DI FDOI	0	0		0	0	0	25,170
DS	2,062	0		0	0		0	0	0	2,062
NHPP	634,916	0		0	0		0	0	0	634,916
PKYI	11,326	0		0	0		0	0	0	11,326
PHASE: CONSTRUCTION ACNP	ON / RESPONSIBLE AG 34.563	GENCY: MANAGED BY FD0 3,967	OT	0	0		0	0	0	38,530
DDR	274,602	0		0	Ö		ő	Ö	0	274,602
DS	199,938	0		0	0		0	0	0	199,938
NHPP	2,608,881	0		0	0		0	0	0	2,608,881
TOTAL 441036 1	3,774,451	20,974		0	0		0	0	0	3,795,425
TOTAL PROJECT:	6,934,326	22,661		0	0		0	0	0	6,956,987
ITEM NUMBER:440967 1 DISTRICT:05 ROADWAY ID:92060000		PROJECT DESCRIPTION	COUNTY	920089 AND 920 OSCEOLA PROJECT LENGTH					' WORK:BRIDGE-REPAI NES EXIST/IMPROVED	,
FUND	LESS THAN								GREATER THAN	ALL
CODE	2025	2025	2026	2027 		2028		29	2029	YEARS
PHASE: PRELIMINAR		SPONSIBLE AGENCY: MAI	NAGED BY FDOT							
BRRP DIH	42,941 3,471	0 2,474		0	0		0	0 0	0	42,941 5,945
		GENCY: MANAGED BY FD	OT							
BRRP	571,873	0		0	0		0	0	0	571,873
DDR DIH	650 26,680	0 3,790		0	0		0	0	0	650 30,470
DIH DS	9,189	3,790		0	0		0	0	0	9,189
TOTAL 440967 1	654,804	6,264		0	0		0	0	0	661,068
TOTAL PROJECT:	654,804	6,264		0	0		0	0	0	661,068
		5,201		-						

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS ===========

ITEM NUMBER: 441017 1 PROJECT DESCRIPTION: SR 500/US 441/US 92/US 17 FROM US 192 TO OLD DIXIE HIGHWAY \*SIS\*

DISTRICT:05 ROADWAY ID:92010000		IROUTET DESCRIPTION	COUNTY:O		.367MI	ALE HIGHWA	TYP	E OF WORK:RESURFACIN LANES EXIST/IMPROV	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RES	PONSIBLE AGENCY: MAN	NAGED BY FDOT						
DDR	212,511	0	0		0	0			0 212,511
DIH DS	31,156 6,011	8,844 0	0		0	0			0 40,000 0 6.011
					U	U		U	0 6,011
PHASE: CONSTRUCT: DDR	ION / RESPONSIBLE AG 793,206	FENCY: MANAGED BY FDO	)T ()		0	0		0	0 793,206
DDR	793,206 22,887	363	0		0	0		-	0 793,206
DS	17,061	0	0		0	0		-	0 17,061
TOTAL 441017 1	1,082,832	9,207	0		0	0		0	0 1,092,039
TOTAL PROJECT:	1,082,832	9,207	0		0	0		0	0 1,092,039
ITEM NUMBER:441021 1 DISTRICT:05 ROADWAY ID:92090000		PROJECT DESCRIPTION	COUNTY: O				TYP	E OF WORK:RESURFACIN LANES EXIST/IMPROV	
	LESS							GREATER	
FUND CODE	THAN 2025	2025	2026	2027	2028		2029	THAN 2029	ALL YEARS
DDR	RY ENGINEERING / RES 914,390	PONSIBLE AGENCI: MAI	NAGED BI FDOI		0	0		0	0 914,390
DIH	47,564	4.058	0		0	0			0 51,622
DS	2,867	0	Ō		0	0			0 2,867
PHASE: CONSTRUCT:	ION / RESPONSIBLE AG 816.924	ENCY: MANAGED BY FDO	TC		0	0		0	0 816.924
DDR	66,416	53,921	0		0	0		•	0 816,924
DS	6,617,527	0	0		0	0		-	0 6,617,527
LF	66,818	0	0		Ö	Ō			0 66,818
TOTAL 441021 1	8,532,506	57,979	0		0	0		0	0 8,590,485
TOTAL PROJECT:	8,532,506	57,979	0		0	0		0	0 8,590,485
ITEM NUMBER:441603 2 DISTRICT:05 ROADWAY ID:92030000		PROJECT DESCRIPTION	COUNTY: O				TYP	E OF WORK:LANDSCAPIN LANES EXIST/IMPROV	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAL DS	RY ENGINEERING / RES	SPONSIBLE AGENCY: MAN 0	NAGED BY FDOT 0		0	0		0	0 3,042
	ION / RESPONSIBLE AG					_			
DDR	339,085	0	0		0	0			0 339,085
DIH DS	1,159 214,347	3,971 0	0		0 0	0			0 5,130 0 214,347
TOTAL 441603 2	557,633	3,971	0		<b>0</b>	0			0 214,347
TOTAL PROJECT:	557,633	3,971	0		0	0		-	0 561,604
TOTAL PRODECT:	557,033	3,9/1	Ü		U	U		U	0 361,604

TOTAL 444187 1

TOTAL PROJECT:

15,464,999

15,464,999

15,734

15,734

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

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MBRMPOTP

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HIGHWAYS ===========

TTEM NUMBER: 441619 2 PROJECT DESCRIPTION: E BRONSON HWY/13 ST/VINE ST FROM DENN JOHN IN TO PARTIN SETTLEMENT RD \*NON-SIS\*

ITEM NUMBER:441619 2 DISTRICT:05		PROJECT DESCRIPTION		TY:OSCEOL	ıΑ		PARTIN S	ETTLEMENT	TYPE OF	WORK:LANDSO		*NON-SIS*
ROADWAY ID:92030000				PROJECI	LENGTH: 2.782M	1			Li₽		IPROVED/.	ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2025	2025	2026	2	2027	2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	ENCY: RESPONSIBLE	AGENCY NOT AVAII	ABLE								
DDR	0	169,07	0	0	0		0		0		0	169,070
TOTAL 441619 2	0	169,07		0	0		0		0		0	169,070
TOTAL PROJECT:	0	169,07	0	0	0		0		0		0	169,070
ITEM NUMBER:443958 1 DISTRICT:05 ROADWAY ID:92130000		PROJECT DESCRIPTION		TY:OSCEOL			417			F WORK:RESURE ANES EXIST/IM		*SIS* ADDED: 3/ 3/ 0
	LESS									GREATER		
FUND	THAN	2025	2026		0007	2020		2029		THAN		ALL YEARS
CODE	2025	2025	2026 		2027	2028		2029		2029		YEARS
PHASE: PRELIMINA	RY ENGINEERING / RES											
DIH	10,311	4,74		0	0		0		0		0	15,058
DS NHPP	20,732 586,452		0 0	0	0		0		0		0	20,732 586,452
DILAGE CONCEDITOR	ION / RESPONSIBLE AG	TENOV. MANACED DV	EDOT									
ACNP	1,248,915		0	0	0		0		0		0	1,248,915
DDR	178,415		0	0	0		0		0		0	178,415
DIH	18,880	11,12	1	0	0		0		0		0	30,001
DS	581,848		0	0	0		0		0		0	581,848
NHPP	14,641,756		0	0	0		0		0		0	14,641,756
TOTAL 443958 1	17,287,309	15,86		0	0		0		0		0	17,303,177
TOTAL PROJECT:	17,287,309	15,86	8	0	0		0		0		0	17,303,177
ITEM NUMBER:444187 1 DISTRICT:05 ROADWAY ID:92130000		PROJECT DESCRIPTION		TY:OSCEOL			DMAN RD '	TO KEMP RD	TYPE OF	F WORK:INTERC		*SIS* MPROVEMENT ADDED: 3/ 3/ 0
	LESS									GREATER		
FUND CODE	THAN 2025	2025	2026	2	2027	2028		2029		THAN 2029		ALL YEARS
PHASE: PRELIMINA DIH	RY ENGINEERING / RES 17,387	SPONSIBLE AGENCY: 1 2,61		0	0		0		0		0	20,000
DS	28,097		0	0	0		0		0		0	28,097
PHASE: RAILROAD DDR	& UTILITIES / RESPON 3,442,488		AGED BY FDOT	0	0		0		0		0	3,442,488
	ION / RESPONSIBLE AG											
ACSA	636,691		0	0	0		0		0		0	636,691
DDR	2,079,923		0	0	0		0		0		0	2,079,923
DIH DS	6,879 68,632	13,12	<u>1</u> 0	0	0		0		0		0	20,000 68,632
NHPP	9,182,902		0	0	0		0		0		0	9,182,902
SA	2,000		0	0	0		0		0		0	2,000
тотат. 444187 1	15 464 999	15 73	-	0	o O		0		ň		n	15 480 733

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15,480,733 15,480,733

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

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DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

ROADWAY ID:	85 1	PROJECT DESCRIPT		IDEWALKS (DE OUNTY:OSCEOL PROJECT	A	MONT AVE, COLUMBI	A AVE)		WORK:SIDEWALK ES EXIST/IMPROVED/	*NON-SIS* ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	20	027	2028	2029		GREATER THAN 2029	ALL YEARS
		RESPONSIBLE AGENCY:								
GFSU SU	192,		0 710	0 0	0		0	0	0 0	192,703 1,000
PHASE: CONSTR	RUCTION / RESPONSIBL	E AGENCY: MANAGED BY	/ FDOT							
LF		0 16,4		0	0		0	0	0	16,48
SU		0 3,6		0	0		0	0	0	3,61
TALU TOTAL 444785 1	192,	0 111,9 993 132,7		0 <b>0</b>	0 <b>0</b>		0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	111,92 <b>325,72</b>
ITEM NUMBER:44478 DISTRICT:05 ROADWAY ID:	85 2	PROJECT DESCRIPT		IDEWALKS (DE) OUNTY:OSCEOLA PROJECT	Α	MONT AVE, COLUMBI	A AVE) CONST	TYPE OF 1	WORK:SIDEWALK ES EXIST/IMPROVED/	*NON-SIS* ADDED: 0/ 0/ 0
FUND	LESS THAN								GREATER THAN	ALL
CODE	2025	2025	2026	20	)27	2028	2029		2029	YEARS
DIACE: CONCED	DUCTION / DECDONGING	E AGENCY: MANAGED BY								
LF	RUCTION / RESPONSIBL	0 24,1		0	0		0	0	0	24,13
TALU		0 809,9		0	Ő		0	0	0	809,923
TOTAL 444785 2		0 834,0		0	0		0	0	0	834,055
TOTAL PROJECT:	192,			Ö	0		0	Ō	Ö	1,159,782
ROADWAY ID:920100	000			OUNTY:OSCEOL	4			TYPE OF I	WORK:RESURFACING	
1.01.22.1111 12.720100					LENGTH: 3.882N	MI.			ES EXIST/IMPROVED/	ADDED: 4/ 4/ 0
FUND	LESS THAN			PROJECT	LENGTH: 3.882N				ES EXIST/IMPROVED/ GREATER THAN	ALL
	LESS	2025	2026	PROJECT		2028	2029		ES EXIST/IMPROVED/ GREATER	
FUND CODE	LESS THAN 2025			PROJECT 20	LENGTH: 3.882N		2029		ES EXIST/IMPROVED/ GREATER THAN	ALL
FUND CODE	LESS THAN 2025	RESPONSIBLE AGENCY:		PROJECT  20  OT  0	D27	2028	2029		ES EXIST/IMPROVED/ GREATER THAN	ALL YEARS
FUND CODE —— PHASE: PRELIM	LESS THAN 2025 MINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY FDO	PROJECT 20	LENGTH: 3.882N	2028		LAN:	ES EXIST/IMPROVED/ GREATER THAN 2029	ALL YEARS 290,315
FUND CODE CODE PHASE: PRELIM DIH DS PHASE: CONSTR	LESS THAN 2025  MINARY ENGINEERING / 289, 70, RUCTION / RESPONSIBL	RESPONSIBLE AGENCY: 341 425 LE AGENCY: MANAGED BY	: MANAGED BY FDO 774 0	PROJECT  20  OT  0 0	D27  0 0	2028	0	0 0	ES EXIST/IMPROVED/ GREATER THAN 2029  0 0	ALL YEARS 290,315 70,425
FUND CODE —— PHASE: PRELIM DIH DS  PHASE: CONSTR DDR	LESS THAN 2025  MINARY ENGINEERING / 289, 70,  RUCTION / RESPONSIBLE 8,339,	RESPONSIBLE AGENCY: 341 425 E AGENCY: MANAGED BY 059	MANAGED BY FDC 974 0 7 FDOT 550	PROJECT  20  OT  0 0	D27  0 0 0	2028	0 0 0	0 0	ES EXIST/IMPROVED/ GREATER THAN 2029  0 0	ALL YEARS 290,315 70,425
FUND CODE  PHASE: PRELIM DIH DS  PHASE: CONSTR DDR DIH	LESS THAN 2025  MINARY ENGINEERING / 289, 70, RUCTION / RESPONSIB 8,339, 143,	RESPONSIBLE AGENCY: 341 425  JE AGENCY: MANAGED BY 059 25,6 923 1,6	MANAGED BY FD0 1774 0 7 FDOT 1550	PROJECT  20  OT  0 0 0	D27  0 0 0	2028	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	ES EXIST/IMPROVED/ GREATER THAN 2029  0 0 0	ALL YEARS 290,315 70,425 8,364,705 145,586
FUND CODE  PHASE: PRELIM DIH DS  PHASE: CONSTR DDR DIH DS	LESS THAN 2025  MINARY ENGINEERING / 289, 70,  RUCTION / RESPONSIBI 8,339, 143, 8,869,	RESPONSIBLE AGENCY: 341 425  E AGENCY: MANAGED BY 059 25,6 923 1,6 456	MANAGED BY FD0 974 0 7 FDOT 550 663 0	PROJECT  20  OT  0 0 0 0 0	D27  0 0 0 0 0 0	2028	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	ES EXIST/IMPROVED/ GREATER THAN 2029  0 0 0 0	ALL YEARS 290,315 70,425 8,364,705 145,586 8,869,456
FUND CODE  PHASE: PRELIM DIH DS  PHASE: CONSTR DDR DIH DS  TOTAL 445210 1	LESS THAN 2025 MINARY ENGINEERING / 289, 70, RUCTION / RESPONSIBI 8,339, 143, 8,869, 17,712,	RESPONSIBLE AGENCY: 341 425 E AGENCY: MANAGED BY 059 25,6 923 1,6 456 204 28,2	MANAGED BY FD0 974 0 7 FDOT 550 663 0	PROJECT  20  OT  0 0 0	D27  0 0 0	2028	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ES EXIST/IMPROVED/ GREATER THAN 2029  0 0 0	ALL YEARS  290,31: 70,42:  8,364,70: 145,586 8,869,456 17,740,49:
FUND CODE  PHASE: PRELIM DIH DS  PHASE: CONSTR DDR DIH DS  TOTAL 445210 1 TOTAL PROJECT:  ITEM NUMBER: 44569 DISTRICT: 05	LESS THAN 2025  MINARY ENGINEERING / 289, 70,  RUCTION / RESPONSIBL 8,339, 143, 8,869, 17,712, 17,712,	RESPONSIBLE AGENCY: 341 425 E AGENCY: MANAGED BY 059 25,6 923 1,6 456 204 28,2	MANAGED BY FD0 974 0 7 FDOT 550 663 0 887 887	PROJECT  20  OT  0 0 0 0 THREE LAKES DUNTY: OSCEOL	027 00 00 00 00 00 WMA TO WEST OF	2028 US-441	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 TYPE OF 1	ES EXIST/IMPROVED/ GREATER THAN 2029  0 0 0 0 WORK: SIGNING/PAVEM	ALL YEARS  290,315 70,425  8,364,705 145,586 8,869,456 17,740,491 17,740,491
FUND CODE  PHASE: PRELIM DIH DS  PHASE: CONSTR DDR DIH DS  TOTAL 445210 1 TOTAL PROJECT:  ITEM NUMBER: 44569	LESS THAN 2025  MINARY ENGINEERING / 289, 70,  RUCTION / RESPONSIBL 8,339, 143, 8,869, 17,712, 17,712,	RESPONSIBLE AGENCY: 341 425  E AGENCY: MANAGED BY 059 225,6 923 1,6 456 204 28,2	MANAGED BY FD0 974 0 7 FDOT 550 663 0 887 887	PROJECT  20  OT  0 0 0 0 THREE LAKES DUNTY: OSCEOL	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2028 US-441	0 0 0 0 0 0 0	0 0 0 0 0 0 0 TYPE OF 1	ES EXIST/IMPROVED/ GREATER THAN 2029  0 0 0 0 0	ALL YEARS  290,315 70,425  8,364,709 145,586 8,869,456 17,740,491 17,740,491  *SIS* HENT MARKINGS
FUND CODE  PHASE: PRELIM DIH DS  PHASE: CONSTR DDR DIH DS  TOTAL 445210 1 TOTAL PROJECT:  ITEM NUMBER: 44569 DISTRICT: 05	LESS THAN 2025  MINARY ENGINEERING / 289, 70,  RUCTION / RESPONSIBL 8,339, 143, 8,869, 17,712, 17,712,	RESPONSIBLE AGENCY: 341 425  E AGENCY: MANAGED BY 059 225,6 923 1,6 456 204 28,2	MANAGED BY FD0 974 0 7 FDOT 550 663 0 887 887	PROJECT  20  0  0  0  0  0  THREE LAKES DUNTY: OSCEOLA PROJECT	027 00 00 00 00 00 WMA TO WEST OF	2028 US-441	0 0 0 0 0 0 0	0 0 0 0 0 0 0 TYPE OF 1	ES EXIST/IMPROVED/ GREATER THAN 2029  0 0 0 0 WORK: SIGNING/PAVEM	ALL YEARS  290,31: 70,42:  8,364,70: 145,586 8,869,456 17,740,49: 17,740,49: *SIS* HENT MARKINGS
FUND CODE  PHASE: PRELIM DIH DS  PHASE: CONSTR DDR DIH DS  TOTAL 445210 1 TOTAL PROJECT:  ITEM NUMBER: 44569 DISTRICT: 05 ROADWAY ID: 920700  FUND CODE  PHASE: PRELIM	LESS THAN 2025  MINARY ENGINEERING / 289, 70, 70, 80, 80, 143, 8,869, 17,712,	RESPONSIBLE AGENCY: 341 425  Æ AGENCY: MANAGED BY 059 25,6 426 204 28,2 PROJECT DESCRIPT	MANAGED BY FD0 774 0 7 FDOT 750 663 0 887 287 FION:SR-60 FROM C0 2026	PROJECT  20  0  0  0  0  THREE LAKES DUNTY: OSCEOLE PROJECT  20  OT	00000000000000000000000000000000000000	2028 US-441 4I 2028	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 TYPE OF LAN	ES EXIST/IMPROVED/ GREATER THAN 2029  0 0 0 0 0 0 WORK:SIGNING/PAVEM ES EXIST/IMPROVED/ GREATER THAN 2029  —————————————————————————————————	ALL YEARS  290,315 70,425  8,364,709 145,586 8,869,456 17,740,491 17,740,491  *SIS*  MENT MARKINGS ADDED: 3/ 3/ 0  ALL YEARS
FUND CODE  PHASE: PRELIM DIH DS  PHASE: CONSTR DDR DIH DS  TOTAL 445210 1  TOTAL PROJECT:  ITEM NUMBER: 44569 DISTRICT: 05  ROADWAY ID: 920700  FUND CODE	LESS THAN 2025  MINARY ENGINEERING / 289, 70, 70, 80, 80, 143, 8,869, 17,712,	RESPONSIBLE AGENCY: 341 425  LE AGENCY: MANAGED BY 059 25,6 923 456 204 28,2  PROJECT DESCRIPT  2025  RESPONSIBLE AGENCY: 2 5,5	MANAGED BY FD0 774 0 7 FDOT 750 663 0 887 287 FION:SR-60 FROM C0 2026	PROJECT  20  0  0  0  0  0  THREE LAKES PROJECT  20  21	00000000000000000000000000000000000000	2028 US-441 4I 2028	0 0 0 0 0 0 0	0 0 0 0 0 0 0 TYPE OF 1	ES EXIST/IMPROVED/ GREATER THAN 2029  0 0 0 0 0 work:Signing/Pavem es exist/improved/ GREATER THAN	ALL YEARS  290,315 70,425  8,364,705 145,586 8,869,456 17,740,491 17,740,491  *SIS* EENT MARKINGS ADDED: 3/ 3/ 0

#### PAGE 33 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 OFFICE OF WORK PROGRAM TIME RUN: 15.41.12 METROPLAN ORLANDO MBRMPOTP

MPO ROLLFORWARD REPORT

			=======	======				
			HIGHWAYS					
			=======	======				
HSP	80,572	0	0	0	0	0	0	80,572
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACSA	44,204	0	0	0	0	0	0	44,204
ACSS	65,068	0	0	0	0	0	0	65,068
DDR	135,156	0	0	0	0	0	0	135,156
DIH	41,709	3,561	0	0	0	0	0	45,270
DS	21,799	0	0	0	0	0	0	21,799
HSP	1,160,791	0	0	0	0	0	0	1,160,791
TOTAL 445697 1	1,737,047	9,086	0	0	0	0	0	1,746,133
TOTAL PROJECT:	1,737,047	9,086	0	0	0	0	0	1,746,133
TOTAL PROJECT:		9,086	0	0	0	0	0	

ITEM NUMBER: 445801 1 PROJECT DESCRIPTION: N ORANGE BLOSSOM TRAIL @ E OSCEOLA PKWY \*SIS\* DISTRICT:05 COUNTY: OSCEOLA TYPE OF WORK: TRAFFIC SIGNALS ROADWAY ID:92010000 PROJECT LENGTH: .044MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL 2027 2028 2029 YEARS CODE 2025 2025 2026 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACID 178 0 0 0 0 178 ACSA 100,241 0 0 0 0 0 0 100,241 DIH 1,357 3,643 0 0 0 0 0 5,000 DS 16,365 0 0 0 0 0 0 16,365 286,079 286,079 HSP 0 0 0 0 0 0 SA 240,518 0 0 0 0 0 0 240,518 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 ACSA 45,955 0 0 0 0 0 45,955 85,996 ACSS 0 0 0 0 0 0 85,996 DDR 176,587 0 0 0 0 0 0 176,587 DIH 35,801 4,553 0 0 0 0 0 40,354 DS 7,342 0 0 0 0 0 0 7,342 2,272,747 2,272,747 HSP 0 0 0 0 0 0 TOTAL 445801 1 3,268,988 8,374 0 0 0 0 0 3,277,362

ITEM NUMBER:446445 5 DISTRICT:05 ROADWAY ID:92130000		PROJECT DESCRIPTION:	COUNTY: OSC				OF WORK: PARKING FACI	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS

0

0

0

0

3,277,362

0

TOTAL PROJECT:

3,268,988

8,374

PHASE: PRELIMINARY ENGINEED ACFP DIH	RING / RESPONSI 0 0	BLE AGENCY: MANAGED BY 3,303,264 10,000	7 FDOT 0 0	0	0 0	0	0	3,303,264 10,000
PHASE: RIGHT OF WAY / RESPO	ONSIBLE AGENCY:	MANAGED BY FDOT						
ACNP	0	0	0	0	1,750,000	1,750,000	0	3,500,000
LFRF	0	7,000,000	0	0	0	0	0	7,000,000
PHASE: CONSTRUCTION / RESPO	ONSIBLE AGENCY:	MANAGED BY FDOT						
ACNP	0	0	0	0	0	0	14,445,000	14,445,000
PHASE: LOCAL ADVANCE REIMBU	JRSE / RESPONSI	BLE AGENCY: MANAGED BY	/ FDOT					
ACFP	0	7,000,000	0	0	0	0	0	7,000,000
TOTAL 446445 5	0	17,313,264	0	0	1,750,000	1,750,000	14,445,000	35,258,264
TOTAL PROJECT:	0	17,313,264	0	0	1,750,000	1,750,000	14,445,000	35,258,264

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12 MBRMPOTP

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HIGHWAYS

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ITEM NUMBER:447099 1 DISTRICT:05 ROADWAY ID:92030000		PROJECT DESCRIPTION		BISCUS RD TO BF Y:OSCEOLA PROJECT LENGTH						WORK:RESURFACIN		*NON-SIS*
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029		GREATER THAN 2029		LL EARS
DHAGE: DDELTMINAD	V FNGINFEDING / DEG	SPONSIBLE AGENCY: MA	NACED BY EDOT									
ACSA	808,313	260	NAGED DI PDOI	0	0		0		0		0	808,573
DIH DS	14,749 15,169	15,251 0		0	0		0		0		0	30,000 15,169
		IDNOV. MANAGED DV ED	O.W.									,
PHASE: CONSTRUCTION ARDR	8,461,498	GENCY: MANAGED BY FD 15,125	01	0	0		0		0		0	8,476,623
DDR	1,125	0		0	0		0		0		0	1,125
DIH DS	27,865 145,785	2,405		0	0		0		0		0	30,270 145,785
TOTAL 447099 1	9,474,504	33,041		0	0		0		0		0	9,507,545
TOTAL PROJECT:	9,474,504	33,041		0	0		0		0		0	9,507,545
ITEM NUMBER:447139 1 DISTRICT:05 ROADWAY ID:92010000		PROJECT DESCRIPTION		KWAY BRIDGES 92 Y:OSCEOLA PROJECT LENGTH			KET			WORK:BRIDGE-REE		
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029		GREATER THAN 2029		LL EARS
DIIACE: DDEI IMINADA	V ENGINEEDING / DEG	SPONSIBLE AGENCY: MA	NACED DV EDOT									
BRRP	50,919	PONSIBLE AGENCI: MA 0	NAGED BI FDOI	0	0		0		0		0	50,919
DIH	1,317	862		0	0		0		0		0	2,179
		GENCY: MANAGED BY FD	OT									
BRRP DIH	423,094 49,270	1 272		0	0		0		0 0		0	423,094 50,642
DS	7,267	1,372		0	0		0		0		0	7,267
TOTAL 447139 1	531,867	2,234		0	0		0		0		0	534,101
TOTAL PROJECT:	531,867	2,234		0	0		0		0		0	534,101
ITEM NUMBER: 447605 1 DISTRICT: 05 ROADWAY ID: 92000104		PROJECT DESCRIPTION		ROM SAN LORENZO Y:OSCEOLA PROJECT LENGTH						WORK:ROUNDABOUT		*NON-SIS*
	LESS									GREATER	_	
FUND CODE	THAN 2025	2025	2026	2027		2028		2029		THAN 2029		LL EARS
PHASE: PRELIMINARY ACSS	Y ENGINEERING / RES	SPONSIBLE AGENCY: MA 9,881	NAGED BY FDOT	0	0		0		0		0	9,882
PHASE: PRELIMINARY	Y ENGINEERING / RES 1,103,366	SPONSIBLE AGENCY: MA 0	NAGED BY OSCEOL	A COUNTY ENGINE 0	EERING 0		0		0		0	1,103,366
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	GENCY: MANAGED BY OS	CEOLA COUNTY FIN	GINEERING								
ACSS	0	4,801,235		0	0		0		0		0	4,801,235
LF SU	0	1,374,405 3,228,994		0	0		0		0		0	1,374,405 3,228,994
	1,103,367	9,414,515		0	0		0		0		0	10,517,882
TOTAL 447605 1				U	U		U		U		U	

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 447612 1 PROJECT DESCRIPTION: I-4/SR 400 FROM WORLD DR TO ORANGE COUNTY LINE \*SIS\* TYPE OF WORK: RESURFACING DISTRICT: 05 COUNTY: OSCEOLA ROADWAY ID:92130000 PROJECT LENGTH: 2.700MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 LESS GREATER FUND THAN THAN ALL 2027 2029 2025 2025 2026 2028 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 77,289 403,459 0 0 0 0 0 480,748 DDR 357,308 0 0 0 0 0 0 357,308 DS 110,248 0 0 0 0 0 0 110,248 NHPP 20,251 0 0 0 0 0 0 20,251 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,320,880 0 0 1,467,078 ACNP 146,198 DDR Ω 0 0 49,999 49,999 0 0 0 DS 18,707 0 Ω 0 0 0 0 18,707 NHPP 1,830,220 0 0 0 0 0 0 1,830,220 TOTAL 447612 1 3,784,902 549,657 0 0 0 0 0 4,334,559 TOTAL PROJECT: 3,784,902 549,657 0 0 0 4,334,559 ITEM NUMBER:448776 1 PROJECT DESCRIPTION: OSCEOLA PKWY FROM DYER BLVD TO FLORIDA TURNPIKE \*SIS\* DISTRICT:05 COUNTY: OSCEOLA TYPE OF WORK: ITS COMMUNICATION SYSTEM PROJECT LENGTH: 3.308MI ROADWAY ID: 92514000 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING 0 200,500 0 0 0 200,500 SU 0 0 TOTAL 448776 1 0 200,500 0 0 0 0 0 200,500 TOTAL PROJECT: 0 200,500 0 0 0 0 0 200,500 ITEM NUMBER:448994 2 PROJECT DESCRIPTION: SR 538 FROM S OF US 17/92 TO RONALD REAGAN PARKWAY \*NON-STS\* DISTRICT:05 COUNTY: OSCEOLA TYPE OF WORK: NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 YEARS CODE 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 10,000 Ω 0 0 0 0 10,000 TOTAL 448994 2 0 10,000 0 0 0 0 0 10,000 TOTAL PROJECT: 0 10,000 0 0 0 0 0 10,000 ITEM NUMBER: 449424 1 PROJECT DESCRIPTION: US 441 MULTIPLE LOCATIONS; 920009; 920112; 920146; 920910. \*NON-STS\* DISTRICT:05 TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION COUNTY: OSCEOLA ROADWAY ID:92060000 PROJECT LENGTH: 2.195MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 68,057 0 0 0 0 68,057 0 1,656 0 Ω 0 0 DIH 344 0 2,000

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FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 TIME RUN: 15.41.12

MBRMPOTP OFFICE OF WORK PROGRAM METROPLAN ORLANDO MPO ROLLFORWARD REPORT ===========

				HIGHWAYS	====				
PHASE: CONSTRUCT	TON / RESPONSIBLE AG	SENCY: MANAGED BY FD	ОТ						
BRRP	1,081,842	0	01	0	0	0	0	0	1,081,84
DIH	5,868	1,186		0	0	0	0	0	7,05
DS TOTAL 449424 1	19,049 <b>1,175,160</b>	0 2,842		0	0	0	0	0	19,04 <b>1,178,00</b>
TOTAL PROJECT:	1,175,160	2,842		0	0	0	0	0	1,178,00
ITEM NUMBER:454419 1		PROJECT DESCRIPTION			BLVD TO THACKER AV	E (DRAINAGE)			*NON-SIS*
DISTRICT:05 ROADWAY ID:			COUNTY	Y:OSCEOLA PROJECT LENGTH	: .000		TYPE OF WORK:ROU' LANES EXIST	TINE MAINTEN /IMPROVED/ADI	
FUND	LESS THAN						GREATER THAN		ALL
CODE	2025	2025	2026	2027	2028	2029	2029		YEARS
PHASE: CONSTRUCT		GENCY: MANAGED BY FD	OT						
DDR DIH	397,204	0		0	0	0	0	0	397,20
TOTAL 454419 1	0 <b>397,204</b>	50,000 <b>50,000</b>		0	0	0	0	0	50,000 <b>447,20</b>
TOTAL PROJECT:	397,204	50,000		Ö	0	0	0	0	447,204
ITEM NUMBER:454793 1		PROJECT DESCRIPTION			ENT, MP 248.6				*SIS*
DISTRICT:05 ROADWAY ID:92514000			COUNTY	Y:OSCEOLA PROJECT LENGTH	: .758MI		TYPE OF WORK:DYN. LANES EXIST	AMIC MESSAGE /IMPROVED/ADI	
FUND	LESS THAN						GREATER THAN		ALL
CODE	2025	2025	2026	2027	2028	2029	2029		YEARS
PHASE: PRELIMINA	RY ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT						
PKYR	0			0	0	0	0	0	1.50

FUND THAT CODE 2029	1	5 2026	2027	2028	2029	GREATER THAN 2029	AL YE	L ARS
PHASE: PRELIMINARY ENGIR	NEERING / RESPONSIE	LE AGENCY: MANAGED BY	FDOT					
PKYR	0	1,500	0	0	0	0	0	1,500
TOTAL 454793 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12 MBRMPOTP

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HIGHWAYS

ITEM NUMBER:240200 1 DISTRICT:05 ROADWAY ID:77030000		PROJECT DESCRIPTION	COUNTY: SE		3MI		DF WORK:PD&E/EMO STUI LANES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
	RESPONSIBLE AGENCY							
DIH	4,810 268,302	0 211	0	0		0	0	4,810 268,513
DS	6,998	0	0	0		0	0	6,998
PKYI	32,162	0	0	Ö		0	0	32,162
		: RESPONSIBLE AGENCY						
DIH LF	4,689	0	0	0		0	0	4,689
LF. RED	172,650 299,792	0	0	C		0	0	172,650 299,792
SU	750,000	0	0	0	-	0	0	750,000
TCSP	396,523	Ö	0	Ö	_	0	0	396,523
TOTAL 240200 1	1,935,926	211	0	0	0	0	0	1,936,137
ITEM NUMBER: 240200 3 DISTRICT: 05 ROADWAY ID: 77030000		PROJECT DESCRIPTION	COUNTY: SE		TO N. OREGON ST/WAY	TYPE (	OF WORK:ADD LANES & F LANES EXIST/IMPROVED,	
	LESS						GREATER	
FUND CODE	THAN 2025	2025	2026	2027	2028	2029	THAN 2029	ALL YEARS
		SPONSIBLE AGENCY: MA		_				
DIH	125,988	10,234	0	0		0	0	136,222
DS WKBL	109,018 1,946,869	0	0	0		0	0	109,018 1,946,869
		NSIBLE AGENCY: MANAG						
DDR LF	124,756 3,671,029	0 687	0	0		0	0 0	124,756 3,671,716
PHASE: CONSTRUCT:	ION / RESPONSIBLE AG	GENCY: MANAGED BY FD	OT					
DDR	1,724,735	0	0	C		0	0	1,724,735
DIH	212,865	22,008	0	C		0	0	234,873
DS	189,490	0	0	C	_	0	0	189,490
LF	61,124	6,429	0	0		0	0	67,553
NHPP WKBL	15,044,747 13,915	0	0	0		0	0	15,044,747 13,915
WKOC	255,531	0	0	0	_	0	0	255,531
PHASE: ENVIRONME	NTAL / RESPONSIBLE A	AGENCY: MANAGED BY F	DOT					
TALT	482,859	0	0	C		0	0	482,859
TOTAL 240200 3	23,962,926	39,358	0	C		0	0	24,002,284
TOTAL PROJECT:	25,898,852	39,569	0	0	0	0	0	25,938,421
ITEM NUMBER:240196 1 DISTRICT:05 ROADWAY ID:77010000		PROJECT DESCRIPTION	COUNTY: SE				DF WORK:ADD LANES & H	
	LESS						GREATER	
FUND CODE	THAN 2025	2025	2026	2027	2028	2029	THAN 2029	ALL YEARS
DHVGE: D D c = /	RESPONSIBLE AGENCY	. WYNYCED BY EDOL						
DIH	38,761	O O	0	C	0	0	0	38,761
SU	1,169,768	0	0	Ö		0	0	1,169,768

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

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5,560

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#### TIME RUN: 15.41.12 METROPLAN ORLANDO MPO ROLLFORWARD REPORT MBRMPOTP \_\_\_\_\_\_ HIGHWAYS \_\_\_\_\_\_ PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 72,730 72,730 DDR 0 0 0 0 DIH 349,876 0 0 0 0 0 349,876 DS 139,636 0 0 0 0 0 0 139,636 EB 1,000 0 0 0 0 0 0 1,000 SA 1,051,268 0 0 0 0 0 0 1,051,268 3,142,091 SU 3,142,091 Ω Ω Ω Ω Ω Ω PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 1,506,603 0 0 0 0 0 1,506,603 DIH 26,972 0 0 0 Ω 0 0 26,972 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT Λ 0 0 237,379 DDR 237,379 0 0 3,625,077 0 0 0 3,741,860 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 44,836,340 DDR 44,836,340 0 DER 94,864 Ω 0 0 0 0 0 94,864 DTH 554,121 12,944 0 0 0 0 0 567,065 19,438,663 DS 19,438,663 0 0 0 0 0 21,569 0 0 0 0 580,629 559,060 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 59,367 DDR 59,367 Ω TOTAL 240196 1 76,903,576 151,296 0 0 0 0 0 77,054,872 TOTAL PROJECT: 76,903,576 151,296 0 0 0 0 0 77,054,872 ITEM NUMBER: 431807 2 PROJECT DESCRIPTION: SOUTH POMEGRANATE AVE FROM 8TH STREET TO SR 46 \*NON-SIS\* COUNTY:SEMINOLE TYPE OF WORK: SAFETY PROJECT DISTRICT: 05 ROADWAY ID: 77900001 PROJECT LENGTH: .500MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER THAN FUND THAN ALL 2027 2028 2029 2025 2025 2026 YEARS CODE 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 983,210 0 0 Ω 0 0 ACSA 0 983,210 DIH 134 0 0 0 0 0 0 134 617,901 0 0 617,901 EB 0 0 0 0 SA 904,923 2,396 0 0 0 0 0 907,319 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 6,110 EB 6,110 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 45 0 0 0 0 0 0 45 TOTAL 431807 2 2,512,323 2,396 0 0 0 0 0 2,514,719 TOTAL PROJECT: 2,512,323 2,396 0 0 0 0 0 2,514,719 ITEM NUMBER: 432642 1 PROJECT DESCRIPTION: SR 434 AT WINDING HOLLOW BLVD \*NON-SIS\* DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK: ADD TURN LANE(S) ROADWAY ID:77070002 PROJECT LENGTH: .040MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 YEARS CODE 2025 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER SPRINGS 0 0 0 0 4,654

DATE RUN: 07/01/2024

ITEM NUMBER: 437114 9

DISTRICT:05

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

\*SIS\*

TYPE OF WORK: LANDSCAPING

MBRMPOTP

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HIGHWAYS

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER SPRINGS 906,115 0 0 906,115 ACSU 0 0 0 0 SU 249,002 1,000 0 0 0 0 0 250,002 TOTAL 432642 1 1,301,864 1,000 0 0 0 0 0 1,302,864 1,301,864 1,302,864 TOTAL PROJECT: 1,000 O 0 0 n n

PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO N OF AIRPORT BLVD ITEM NUMBER: 436679 1 \*NON-SIS\* TYPE OF WORK: WIDEN/RESURFACE EXIST LANES DISTRICT:05 COUNTY:SEMINOLE ROADWAY ID:77010000 PROJECT LENGTH: 1.159MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER THAN THAN FUND ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 258,672 0 0 0 0 0 0 258,672 DIH 109,937 1,350 0 0 0 0 0 111,287 1,460,000 DS 1,460,000 0 0 0 0 0 0 PKYI 1,860 0 0 0 0 0 0 1,860 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 429,443 0 0 0 0 0 0 429,443 DIH 3,873 0 0 0 0 0 0 3,873 DS 9,434 0 0 0 0 0 0 9,434 SA 2,117,716 0 0 0 0 0 0 2,117,716 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DDR 260,624 38,132 0 0 0 0 298,756 LF 854,278 0 0 0 0 0 0 854,278 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 ACSA 39,983 0 0 0 0 39,983 DDR 3,500,158 13,480 0 0 0 0 3,513,638 0 DIH 196,848 9,237 0 Ω Ω 206,085 Ω Ω DS 2,490,129 0 0 0 0 2,490,129 2,480,241 GFSU 0 0 0 0 0 0 2,480,241 LF 65,357 0 0 0 0 0 0 65,357 1,404,923 0 0 0 1,404,923 SA 0 0 0 TOTAL 436679 1 15,683,476 0 0 15,745,675 62,199 0 0 0 TOTAL PROJECT: 15,683,476 0 0 0 15,745,675 62,199

7320000			PRO		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PRELIMINARY DIH DS	ENGINEERING / RESI 274 344,589	PONSIBLE AGENCY: MA 0 0	NAGED BY FDOT  0 0	0		0	0 0	274 344,589
CONSTRUCTION	/ RESPONSIBLE AGE	ENCY: MANAGED BY FD	OOT					
DDR	3,408,231	0	0	0		0	0 0	3,408,231
DIH	0	102,800	0	0		0	0 0	102,800
. 9	3,753,094	102,800	0	0		0	0 0	3,855,894
T:	3,753,094	102,800	0	0		0	0 0	3,855,894
1	FUND CODE RELIMINARY DIH DS ONSTRUCTION DDR DDR DIH	LESS FUND THAN CODE 2025  RELIMINARY ENGINEERING / RES. DIH 274 DS 3444,589  ONSTRUCTION / RESPONSIBLE AG. DDR 3,408,231 DIH 0 9 3,753,094	LESS FUND THAN CODE 2025 2025  RELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MADE BY FE	LESS FUND THAN CODE 2025 2025 2026  RELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 274 0 0 0 DS 344,589 0 0 0  ONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 3,408,231 0 0 DIH 0 102,800 0 9 3,753,094 102,800 0	LESS FUND THAN CODE 2025 2025 2026 2027  RELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 274 0 0 0 0 DS 344,589 0 0 0 0  ONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 3,408,231 0 0 0 DIH 0 102,800 0 0 9 3,753,094 102,800 0 0	LESS FUND THAN CODE 2025 2025 2026 2027 2028  RELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 274 0 0 0 0 DS 344,589 0 0 0 0  ONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 3,408,231 0 0 0 DIH 0 102,800 0 0 9 3,753,094 102,800 0 0	LESS FUND THAN CODE 2025 2025 2026 2027 2028 2029  RELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 274 0 0 0 0 0 0 DS 344,589 0 0 0 0 0 0  ONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 3,408,231 0 0 0 0 DIH 0 102,800 0 0 0  9 3,753,094 102,800 0 0 0	LESS FUND THAN CODE 2025 2025 2026 2027 2028 2029 2029  RELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 274 0 0 0 0 0 0 0 0 0 DS 344,589 0 0 0 0 0 0 0 0 0  ONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 3,408,231 0 0 0 0 0 0 0 DDR 3,408,231 0 0 0 0 0 0 0 DDR 3,408,231 0 0 0 0 0 0 0 DDR 3,408,231 0 0 0 0 0 0 0 DDR 3,408,231 0 0 0 0 0 0 0 0 DDR 3,408,231 0 0 0 0 0 0 0 0 0 DDR 3,408,231 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

PROJECT DESCRIPTION: SR 429 FROM ORANGE BLVD TO WEST OF I-4

COUNTY:SEMINOLE

ACSA

DDR

PKYI

DS

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TOTAL 439682 3

1,496,461

7,998,400

5,684,734

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### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

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16,858,150

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TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 439040 1 PROJECT DESCRIPTION: SR 434 AT CR 427 INTERSECTION IMPROVEMENTS \*NON-SIS\* DISTRICT:05 COUNTY: SEMINOLE TYPE OF WORK: INTERSECTION IMPROVEMENT ROADWAY ID:77120000 PROJECT LENGTH: .455MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2027 2029 2025 2025 2026 2028 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 55,874 3,820 0 0 0 0 0 59,694 DS 2,393 0 0 0 0 0 0 2,393 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 185,595 ACSU 185,595 374,670 374,670 DDR Ω Ω Ω Ω Ω DIH 178,235 17,630 195,865 0 0 2,270,144 Ω 0 GFSU 0 0 0 0 2,270,144 SU 4,718,059 6,801,903 0 0 0 0 0 11,519,962 TOTAL 439040 1 7,599,375 7,008,948 0 0 0 0 0 14,608,323 TOTAL PROJECT: 7,599,375 7,008,948 0 0 0 0 0 14,608,323 ITEM NUMBER: 439682 2 PROJECT DESCRIPTION: I-4/SR 400 FROM W OF LAKE MARY BLVD TO W OF CR 46A LINE (EB ONLY) \*SIS\* DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK: RESURFACING ROADWAY ID:77160000 PROJECT LENGTH: 2.888MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 16,985 0 0 0 0 30,609 0 244,403 0 0 244,403 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 23,470 0 0 0 0 0 23.470 DDR 0 DS 157,561 0 0 0 0 0 0 157,561 NHPP 3,891,646 0 0 0 0 0 0 3,891,646 TOTAL 439682 2 4,334,065 4,347,689 13,624 0 0 ITEM NUMBER: 439682 3 PROJECT DESCRIPTION: I-4/SR 400 FROM E OF SR 434 TO W OF LAKE MARY BLVD TYPE OF WORK: ADD LANES & REHABILITATE PVMNT DISTRICT:05 COUNTY: SEMINOLE ROADWAY ID:77160000 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1 PROJECT LENGTH: 2.690MI LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 784,258 0 0 0 0 0 784,258 DDR Ω DIH 49,544 1,720 0 0 0 0 0 51,264 DS 21,448 0 0 0 0 0 0 21.448 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 53,945 DDR 53,945 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

TOTAL 441019 1

TOTAL PROJECT:

474,321

6,448,675

6,448,675

19,652

62,046

62,046

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

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MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 439682 4 PROJECT DESCRIPTION: EE WILLIAMSON BRIDGE REPLACEMENT #770018 OVER I-4 \*NON-SIS\* DISTRICT:05 COUNTY: SEMINOLE TYPE OF WORK: BRIDGE REPLACEMENT ROADWAY ID:77000032 PROJECT LENGTH: .056MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2029 YEARS 2025 2025 2026 2027 2028 2029 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 30,361 9,799 0 0 0 0 0 40,160 DS 825,044 0 0 0 0 0 825,044 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 759,198 DDR 759,198 0 DS 28,000 Ω Ω 28,000 Ω Ω Ω Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 8,389,697 Ω 0 0 0 0 0 8,389,697 DTH 33,134 2,808 0 0 0 0 0 35,942 DS 2,350,264 0 0 0 0 0 0 2,350,264 TOTAL 439682 4 12,415,698 12,607 0 0 0 0 12,428,305 ITEM NUMBER: 439682 5 PROJECT DESCRIPTION: I-4/SR 400 FROM SR 46 TO E OF SR 600 (US 17/92) (EB ONLY) \*STS\* DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK: RESURFACING ROADWAY ID:77160000 PROJECT LENGTH: 1.799MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 16,498 DIH 13,502 0 0 0 0 30,000 DS 359,109 0 0 0 0 359,109 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 26,887 Λ 0 0 0 0 26,972 ACNP 85 DDR 102,265 0 0 0 0 0 0 102,265 39,588 DS 0 0 0 0 0 39,588 0 NHPP 2,209,039 2 0 0 0 0 0 2,209,041 18,879 NHRE 0 0 0 0 0 0 18,879 2,785,854 TOTAL 439682 5 2,742,467 43,387 0 0 0 36,419,998 TOTAL PROJECT: 36,347,531 72,467 ITEM NUMBER: 441019 1 PROJECT DESCRIPTION: SR 419 FROM US 17-92 TO SR 434 \*NON-SIS\* DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK: RESURFACING ROADWAY ID:77070000 PROJECT LENGTH: 2.420MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER THAN THAN FUND ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 703,094 0 0 0 0 0 0 703,094 DTH 28,170 42,394 70,564 0 0 0 0 0 DS 34,422 0 0 0 0 0 34,422 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 801,460 Ω Ω 0 0 0 0 801,460 DIH 49,289 0 0 0 0 0 0 49,289 1,720,630 0 1,720,630 DS 0 0 0 0 0 NHRE 2,637,289 2,637,289 Ω Ω 0 Ω 0 0

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### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS ===========

ITEM NUMBER:441140 1 PROJECT DESCRIPTION: SR 436 FROM NORTHLAKE BLVD / CRANES ROOST BLVD TO BOSTON AVE \*NON-SIS\*

DISTRICT:05 ROADWAY ID:770800		PROJECT DESCRIPTION	COUNTY:	HLAKE BLVD / CF SEMINOLE PROJECT LENGTH:	.826MI	BLVD TO BOSTON A	TYPE O	F WORK:RESURFACING ANES EXIST/IMPROVED,	*NON-SIS* /ADDED: 8/ 8/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	20	028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIM	MINARY ENGINEERING / F	RESPONSIBLE AGENCY: MA	NAGED BY FDOT						
DIH	16,82			0	0	0	0	0	25,782
DS LF	61,43 650,00			0	0	0 0	0	0 0	61,437 650,000
PHASE: CONST	RUCTION / RESPONSIBLE	AGENCY: MANAGED BY FD	OOT						
DDR	3,631,95			0	0	0	0	0	3,631,954
DIH	100,16			0	0	0	0	0	103,997
DS	219,78			0	0	0	0	0	219,787
GFSU LF	1,702,38 182,96			0	0	0	0	0	1,702,387 182,961
SA	3,407,37			0	0	0	0	0	3,407,374
SU	6,069,30			0	0	0	0	0	6,069,301
TOTAL 441140 1	16,042,19			0	0	ŏ	0	0	16,054,980
ITEM NUMBER:44114 DISTRICT:05 ROADWAY ID:770800		PROJECT DESCRIPTION	COUNTY:	N DETECTION SYS SEMINOLE PROJECT LENGTH:		ORTHLAKE BLVD TO	TYPE O	F WORK:ITS SURVEILLA ANES EXIST/IMPROVED,	
FUND	LESS THAN							GREATER THAN	ALL
CODE	2025	2025	2026	2027		028	2029	2029	YEARS
PHASE: PRELIM LF	MINARY ENGINEERING / F 133,00	RESPONSIBLE AGENCY: MA 00 0		0	0	0	0	0	133,000
		AGENCY: MANAGED BY FD							
DDR		0 294,294		0	0	0	0	0	294,294
DITS		0 914,150		0	0	0	0	0	914,150
PHASE: OPERAT		GENCY: MANAGED BY FDOT 0 50,000		0	0	0	0	0	50,000
TOTAL 441140 2	133,00			0	0	0	0	0	1,391,444
TOTAL 441140 2	16,175,19			0	0	0	0	0	17,446,424
ITEM NUMBER: 44379 DISTRICT: 05 ROADWAY ID: 770100		PROJECT DESCRIPTION	COUNTY:	ANDO AVE / FREN SEMINOLE PROJECT LENGTH:		M DOG TRACK RD TO	TYPE O	F WORK:LANDSCAPING ANES EXIST/IMPROVED,	*NON-SIS* 'ADDED: 3/ 3/ 0
TIME	LESS							GREATER	
FUND CODE	THAN 2025	2025	2026	2027	20	028	2029	THAN 2029	ALL YEARS
				_					
PHASE: CONSTR DDR	276,31			0	0	0	0	0	276,315
DIH	15			0	0	0	0	0	151
PHASE: CONSTR DIH		AGENCY: MANAGED BY FD 0 9,849		•			•	0	9,849
		0 9,049		0	0	0	0	U	9,049
TOTAL 443793 1	276,46	·		<b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	<b>0</b>	286,315

TOTAL 444681 2

TOTAL PROJECT:

126,269

126,269

5,000

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS \_\_\_\_\_\_

ITEM NUMBER: 443838 1 PROJECT DESCRIPTION: SR 434 FROM OLEANDER ST TO 525' WEST OF SR 15/600/US17-92 \*NON-SIS\* COUNTY:SEMINOLE TYPE OF WORK: TRAFFIC OPS IMPROVEMENT DISTRICT: 05 ROADWAY ID:77120000 PROJECT LENGTH: .844MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 2029 YEARS CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 2,451,583 238,486 0 0 0 0 0 2,690,069 DIH 113,691 2,105 0 0 0 0 0 115,796 DS 657,652 98.792 0 0 0 0 756,444 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 8,494,434 2,564,298 Ω Ω DDR 5,930,136 Ω 0 Ω DIH 232 119,768 30,048 0 0 0 150,048 0 124,345 0 0 DS 0 0 0 0 124.345 SA 0 0 1,544,557 Ω 0 0 1,544,557 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 312,700 0 0 0 0 312,700 0 0 DIH Ω 0 10,600 0 0 0 0 10,600 SA 0 0 2,851,590 0 0 0 0 2,851,590 TOTAL 443838 1 3,223,158 6,389,287 5,893,581 1,544,557 0 0 0 17,050,583 5,893,581 TOTAL PROJECT: 3,223,158 6,389,287 1,544,557 n n n 17,050,583 PROJECT DESCRIPTION:LAKE MONROE LOOP TRAIL FROM MELONVILLE AVE TO 343' EAST OF SIPES AVE ITEM NUMBER: 444628 2 \*NON-SIS\* DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 .000 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 LF 50,644 0 0 0 0 0 50,644 SU 337,625 10,000 0 347,625 0 0 0 0 388,269 10,000 TOTAL 444628 2 0 0 0 0 0 398,269 TOTAL PROJECT: 388,269 10,000 0 0 0 0 398,269 ITEM NUMBER: 444681 2 PROJECT DESCRIPTION:LONGWOOD SOUTH PEDESTRIAN FROM W OF SR 434 TO N OF RONALD REAGAN CR427 \*NON-SIS\* DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:SIDEWALK ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 22,969 0 0 0 0 0 0 22,969 TALU 103,300 5,000 0 0 0 0 0 108,300 5,000

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131,269

131,269

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

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HIGHWAYS ==========

ITEM NUMBER:445316 DISTRICT:05 ROADWAY ID:77040000		PROJECT DESCRIPTION	COUNTY:			I			WORK:RESURFACING	*NON-SIS*
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMIN	JARY ENGINEERING / RE	SPONSIBLE AGENCY: MA	NAGED BY FDOT							
DDR	1,213,813	3 0	(		0		0	0	0	1,213,813
DIH	23,498		(		0		0	0	0	25,397
DS	20,278	0	(	)	0	(	0	0	0	20,278
PHASE: RAILROAI DDR	O & UTILITIES / RESPO 75,000	ONSIBLE AGENCY: MANAG 0 0	ED BY FDOT	)	0	(	0	0	0	75,000
		AGENCY: MANAGED BY FD								
DDR	6,159,786		(		0		0	0	0	6,159,786
DIH DS	0 937		(		0		) )	0	0	10,558 937
TOTAL 445316 1	7,493,312		Č		0		0	Ö	0	7,505,769
TOTAL PROJECT:	7,493,312		Č		0		0	Ö	0	7,505,769
ITEM NUMBER:445396 DISTRICT:05 ROADWAY ID:77120000		PROJECT DESCRIPTION	COUNTY: S			I			r WORK:BRIDGE-REPAI NNES EXIST/IMPROVEI	
	LESS								GREATER	
FUND CODE	THAN 2025	2025	2026	2027		2028	2029		THAN 2029	ALL YEARS
PHASE: PRELIMIN BRRP	NARY ENGINEERING / RE 25,344	SPONSIBLE AGENCY: MA	NAGED BY FDOT (	1	0		0	0	0	25,344
DIH	0		(		0		0	0	0	2,000
DS	4,385		(		Ö		0	0	0	4,385
PHASE: CONSTRUC	TTION / RESPONSIBLE A	AGENCY: MANAGED BY FD	OT							
BRRP	235,950		(	)	0		0	0	0	235,950
DIH	2,156		(		0		0	0	0	12,052
DS	19,155		(		0		0	0	0	19,155
TOTAL 445396 1 TOTAL PROJECT:	286,990 286,990		(		0		0 0	0	0	298,886 298,886
TOTAL PRODUCT:	200,330	11,090		,				<u> </u>		230,000
ITEM NUMBER:447103 DISTRICT:05 ROADWAY ID:77030000		PROJECT DESCRIPTION	COUNTY:						' WORK:RESURFACING NES EXIST/IMPROVEI	*SIS*
FUND	LESS THAN								GREATER THAN	ALL
CODE	2025	2025	2026	2027		2028	2029		2029	YEARS
ACSA DDR DIH	1,578,340 287,150 5,811	0 9,999	( ( (	) )	0 0 0		0	0 0 0	0 0 0	1,590,183 287,150 15,810
DS	85,737	0	(	J	0	(	0	0	0	85,737
PHASE: CONSTRUC ACNR ACSA DDR DIH DS LF	CTION / RESPONSIBLE A 6,640,573 16,841 4,457,369 27 4,845,396 922,602	0 0 7 10,253	OT (	) ) )	0 0 0 0		0 0 0 0 0	0 0 0 0	0 0 0 0 0	6,640,573 16,841 4,457,369 10,280 4,845,396 941,445
ΠĒ	322,002	10,043	· ·	,	U	'	J	U	U	741,445

### PAGE 45 METROPLAN ORLANDO

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC

0

4,904

4,904

529,382,517

529,382,517

550,559

686,948

686,948

1,552,901,639

1,552,901,639

62,671

DS

TOTAL 449295 1

TOTAL PROJECT:

TOTAL DIST: 05

TOTAL HIGHWAYS

#### FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 OFFICE OF WORK PROGRAM TIME RUN: 15.41.12 MPO ROLLFORWARD REPORT MBRMPOTP

0

0

136,167,576

136,167,576

550,559

62,671

691,852

691,852

3,746,818,586

3,746,818,586

HIGHWAYS		 	 	
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				HIGHWAYS	===						
				===========	===						
SA	297,036	0		0	0	0		0		0	297,036
TOTAL 447103 1	19,136,882	50,938		0	0	0		0		0	19,187,820
TOTAL PROJECT:	19,136,882	50,938		0	0	0		0		0	19,187,820
ITEM NUMBER:448923 1 DISTRICT:05	PF	ROJECT DESCRIPTION:	COUNTY:	SEMINOLE							*SIS* /REHABILITATION
ROADWAY ID:77010101			P	ROJECT LENGTH	: .316MI			LA	NES EXIST/IME	PROVED/	ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINARY DIH	ENGINEERING / RESPO	ONSIBLE AGENCY: MAN. 1,971		0	0	0		0		0	2,000
PHASE: CONSTRUCTION	N / RESPONSIBLE AGEN	NCY: MANAGED BY FDO	Т								
BRRP	750,429	0		0	0	0		0		0	750,429
DIH	1,238	816		0	0	0		0		0	2,054
DS	24,255	0		0	0	0		0		0	24,255
TOTAL 448923 1 TOTAL PROJECT:	775,951 775,951	2,787 2,787		0	0	0		0		0	778,738 778,738
ITEM NUMBER:449295 1 DISTRICT:05		ROJECT DESCRIPTION:		AVE SEMINOLE	<del>-</del>			WVDE OF	WORK:TRAFFIC	C CICNA	*NON-SIS*
ROADWAY ID:77161000				ROJECT LENGTH:	.020MI						ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPO	ONSIBLE AGENCY: MAN	AGED BY FDOT								
DIH	0	4,904		0	0	0		0		0	4,904
PHASE: PRELIMINARY		ONSIBLE AGENCY: MAN	AGED BY SEMINOLE								
DIH	96	0		0	0	0		0		0	96
DS	73,622	0		0	0	0		0		0	73,622

0

1,334,341,878

1,334,341,878

0

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102,409,676

102,409,676

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7,215,000

7,215,000

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84,400,300

84,400,300

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TURNPIKE

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

ITEM NUMBER: 406090 7 PROJECT DESCRIPTION: THERMOPLASTIC FOR BEACHLINE WIDENING FROM I-4 TO MAINLINE TURNPIKE TYPE OF WORK: SIGNING/PAVEMENT MARKINGS DISTRICT:05 COUNTY: ORANGE ROADWAY ID:75471000 PROJECT LENGTH: 4.300MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 466,400 843 0 0 0 0 0 467,243 TOTAL 406090 7 466,400 843 0 0 0 0 0 467,243 TOTAL PROJECT: 466,400 843 0 0 0 0 0 467,243 ITEM NUMBER: 411406 1 PROJECT DESCRIPTION: WIDEN TPK FROM OSCEOLA CNTY LINE TO BEACHLINE, W/EXP LANES (4TO8 LNS) DISTRICT: 05 COUNTY: ORANGE TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:75470000 PROJECT LENGTH: 5.771MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 YEARS CODE 2025 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 15,291,218 0 0 0 0 15,291,218 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 4,611 4,041 PKYT PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 580,532 PKLF 580,532 0 PKYI 2,232,867 0 0 0 0 0 2,232,867 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,567,634 Ω 0 0 0 0 2,567,634 DT Ω 7,127,619 7,127,619 0 0 0 0 193,793,365 0 0 0 0 193,793,365 PKYI 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 717,291 0 0 0 0 0 717,291 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 11,815 0 0 0 0 0 0 11,815 TOTAL 411406 1 222,326,382 570 0 0 0 0 222,326,952 TOTAL PROJECT: 222,326,382 570 0 222,326,952 O 0 Λ IT DI RO.

ITEM NUMBER DISTRICT:09 ROADWAY ID	5		TYPE OF WORK: LANES EX	*SIS* NEW) ADDED: 8/ 0/ 0						
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREA THAN 2029		ALL YEARS
PHASE:	PRELIMINARY DS PKYI	Y ENGINEERING / RES 16,748 11,259,549	PONSIBLE AGENCY: MAI 0 2,784	NAGED BY FDOT 0		0 0	0 0	0 0	0 0	16,748 11,262,333
PHASE:	RIGHT OF WA	AY / RESPONSIBLE AG 1,775	ENCY: MANAGED BY FD0 79,304	TC 0		0	0	0	0	81,079
PHASE:	RAILROAD & PKLF PKYI	UTILITIES / RESPON 10,944,575 12,063,075	SIBLE AGENCY: MANAGI 399,181 562,217	ED BY FDOT 0 0		0	0	0	0	11,343,756 12,625,292

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OFFICE OF WORK PROGRAM TIME RUN: 15.41.12 METROPLAN ORLANDO MPO ROLLFORWARD REPORT MBRMPOTP =========== MITTAIN TIVE

DATE RUN: 07/01/2024

			TURNE ====	:======== !IKE				
PHASE: CONSTRUCTION PKBD PKYI	/ RESPONSIBLE AGENCY 112,986,171 2,814,043	Y: MANAGED BY FDOT 0 2,124	0 0	2,110,000	0	0	0	115,096,171 2,816,167
PHASE: ENVIRONMENTAL		CY: MANAGED BY FDOT						
PKYI	80,250	13,355	0	0	0	0	0	93,605
TOTAL 433663 1	150,166,186	1,058,965	0	2,110,000	0	0	0	153,335,151
TOTAL PROJECT:	150,166,186	1,058,965	0	2,110,000	0	0	0	153,335,151

ITEM NUMBER: 435784 1 PROJECT DESCRIPTION: WIDEN TPK- SR50 CLERMONT TO ORANGE/LAKE C/L (272.9-274) (4T08 LNS) \*SIS\* DISTRICT:05 TYPE OF WORK: ADD LANES & RECONSTRUCT COUNTY: ORANGE ROADWAY ID:75470000 PROJECT LENGTH: 1.089MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,355 0 3,700 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 9,258 0 0 0 0 0 0 9,258 PKED 366,115 0 0 0 0 0 366,115 PKYT 3,231,016 822 0 3,231,838 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 1,418,279 1,417,672 PKYT 607 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 41,294 0 41,294 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 16,593,755 205,800 0 0 0 0 16,799,555 PKBD 0 PKYT 35,632,150 769,555 Ω 36,401,705 0 Ω Ω PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 PKYI 54,605 0 0 0 0 54,605 TOTAL 435784 1 57,349,220 977,129 0 0 0 0 0 58,326,349 57,349,220 977,129 TOTAL PROJECT: 0 0 0 0 0 58,326,349

PROJECT DESCRIPTION: WIDEN BEACHLINE (SR528) (TPK TO MCCOY RD)(MP 4.3 - 8.421)(6TO8 LANES) ITEM NUMBER: 437156 1 \*SIS\* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:75471000 PROJECT LENGTH: 4.121MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINAR PKYI PKYO	Y ENGINEERING / RESPO 3,091,856 4,237	ONSIBLE AGENCY: MANAG 1,000	ED BY FDOT 0	0	0	0	0	3,092,856 4,237
PHASE:		·	IBLE AGENCY: MANAGED 0	BY FDOT 0	0	0	0	0	1,334,581
PHASE:	CONSTRUCTI PKYI	ON / RESPONSIBLE AGEN 44,816,085	NCY: MANAGED BY FDOT 0	0	0	0	0	0	44,816,085
PHASE:	MISCELLANE PKER	OUS / RESPONSIBLE AGE 14,715 49,261,474	ENCY: MANAGED BY FDOT 0 1,000	0	0 <b>0</b>	0	0 <b>0</b>	0	14,715 <b>49,262,474</b>
TOTAL PROJE		49,261,474	1,000	0	0	0	0	0	49,262,474

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

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TURNPIKE

ITEM NUMBER:438547 1 DISTRICT:05 ROADWAY ID:75470000		PROJECT DESCRIPTION:C	COUNTY: OR			TYPE OF	F WORK:PD&E/EMO STUD ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / R PKYI	ESPONSIBLE AGENCY: 4,088,701	MANAGED BY FDOT 301	0	0	0	0	0	4,089,002
PHASE: PRELIMINARY PKYI	ENGINEERING / RES 185,277	PONSIBLE AGENCY: MANA 1,957	GED BY FDOT	0	0	0	0	187,234
	N / RESPONSIBLE AG	ENCY: MANAGED BY FDOT	0	0	0	0	0	26,227
PKYI TOTAL 438547 1	4,300,205	2,258	0	0	<b>0</b>	0	0	4,302,463
ITEM NUMBER:438547 2 DISTRICT:05 ROADWAY ID:75471000		PROJECT DESCRIPTION:C	COUNTY:ORA				WORK:INTERCHANGE JANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY PKED PKYI	ENGINEERING / RES 7,574,426 4,561,142	PONSIBLE AGENCY: MANA 0 526,886	GED BY FDOT  0 0	0	0	0	0 0	7,574,426 5,088,028
PHASE: RIGHT OF WA PKYI	Y / RESPONSIBLE AG 117,892	ENCY: MANAGED BY FDOT 221,575	3,102,866	0	0	0	0	3,442,333
PHASE: RAILROAD & PKYI	UTILITIES / RESPON 0	ISIBLE AGENCY: MANAGED 500,000	BY FDOT 0	11,500,000	0	0	0	12,000,000
PHASE: CONSTRUCTION PKBD	N / RESPONSIBLE AG	ENCY: MANAGED BY FDOT	0	0	276.981.771	0	0	276.981.771
PKYI	9,544	0	0	300,000	29,073,442	0	5,620,000	35,002,986
PHASE: ENVIRONMENT PKYI TOTAL 438547 2 TOTAL PROJECT:	AL / RESPONSIBLE A 0 12,263,004 16,563,209	GENCY: MANAGED BY FDC 1,000 1,249,461 1,251,719	0 3,102,866 3,102,866	1,010,000 12,810,000 12,810,000	0 306,055,213 306,055,213	0 0 0	0 5,620,000 5,620,000	1,011,000 341,100,544 345,403,007
ITEM NUMBER:439457 2 DISTRICT:05 ROADWAY ID:75470161		PROJECT DESCRIPTION:S	COUNTY:ORA			TYPE OF	F WORK:GUARDRAIL ANES EXIST/IMPROVED/	*SIS* ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / R	ESPONSIBLE AGENCY:	MANAGED BY FDOT 2,681	0	0	0	0	0	368,188
PHASE: CONSTRUCTIO PKYI PKYR TOTAL 439457 2	N / RESPONSIBLE AG 16,836 1,190,301 <b>1,572,644</b>	SENCY: MANAGED BY FDOT 0 0 2,681	0 0 0	0 0 <b>0</b>	0 0 <b>0</b>	0 0 <b>0</b>	0 0 <b>0</b>	16,836 1,190,301 <b>1,575,325</b>

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

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TURNPIKE

ITEM NUMBER: 439457 4 DISTRICT: 05		PROJECT DESCRIPTION		TERCHANGES AT	r sr408(MP265)	,SR429(MP2	267A),SR50	(MP267B)	TVDF OF	' WORK:RESURI	ENCING	*SIS*
ROADWAY ID:75470161			COOL		ENGTH: 4.394N	MI						ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	202'	7	2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINARY PKYI	Y ENGINEERING / RES 12,616	PONSIBLE AGENCY: MA 296	ANAGED BY FDOT	0	0		0		0		0	12,912
PHASE: CONSTRUCTION		ENCY: MANAGED BY FI	OOT									
PKYI PKYR	18,393 4,604,050	0 12,736		0	0		0		0		0	18,393 4,616,786
TOTAL 439457 4	4,635,059	13,032		0	0		0		0		0	4,648,091
ITEM NUMBER:439457 5 DISTRICT:05		PROJECT DESCRIPTION		C MAINLINE II	N ORANGE COUNT	TY, MP 265.	.3 - 269.4		TVDE OF	' WORK:RESURI	FACTNG	*SIS*
ROADWAY ID:75470000			COOL		ENGTH: 4.826N	MI						ADDED: 6/ 6/ 0
FUND CODE	LESS THAN 2025	2025	2026	202	7	2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINARY PKYI	Y ENGINEERING / RES 371,591	PONSIBLE AGENCY: MA 0	ANAGED BY FDOT	0	0		0		0		0	371,591
PKYR	3,278,818	3,793		Ö	0		0		0		0	3,282,611
PHASE: CONSTRUCTION		ENCY: MANAGED BY FI										
PKYI PKYR	338,124 14,085,003	0 998		0 0	0		0		0 0		0	338,124 14,086,001
TOTAL 439457 5	18,073,536	4,791		0	0		0		0		0	18,078,327
ITEM NUMBER:439457 6 DISTRICT:05		PROJECT DESCRIPTION		/EMENTS TPK I	MAINLINE IN OF	RANGE COUNT	TY, MP 265.	.3 - 269.4		' WORK:GUARDI	RAIL	*SIS*
ROADWAY ID:75470000				PROJECT L	ENGTH: 4.067N	MI.			LA	NES EXIST/I	MPROVED/	ADDED: 6/ 0/ 0
THAT	LESS									GREATER		7.7.7
FUND CODE	THAN 2025	2025	2026	202	7	2028		2029		THAN 2029		ALL YEARS
PHASE: P D & E / F	RESPONSIBLE AGENCY: 648	MANAGED BY FDOT		0	0		0		0		0	648
PKYR	255,076	0		0	0		0		0		0	255,076
PHASE: PRELIMINARY	Y ENGINEERING / RES 44,156	PONSIBLE AGENCY: MA		0	0		0		0		0	44,156
DHASE: CONSTDUCTO	ON / PESDONSTRIF AG	ENCY: MANAGED BY FI	OT									·
PKYI	50,141	0		0	0		0		0		0	50,141
PKYR TOTAL 439457 6	3,504,471 <b>3,854,492</b>	1,000 <b>1,000</b>		0 <b>0</b>	0 <b>0</b>		0 <b>0</b>		0 <b>0</b>		0 <b>0</b>	3,505,471 <b>3,855,49</b> 2
TOTAL PROJECT:	28,135,731	21,504		0	0		0		0		0	28,157,235
ITEM NUMBER:441777 1 DISTRICT:05 ROADWAY ID:75471000		PROJECT DESCRIPTION		INE - I4 BEYONTY:ORANGE PROJECT L			HANGE			WORK:TECHN		*NON-SIS* SISTANCE ADDED: 3/ 0/ 0
	LESS								<u> </u>	GREATER	2 /	
FUND CODE	THAN 2025	2025	2026	202	7	2028		2029		THAN 2029		ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RES 6,541	PONSIBLE AGENCY: MA		0	0		0		0		0	6,541

#### FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 OFFICE OF WORK PROGRAM TIME RUN: 15.41.12

METROPLAN ORLANDO				MPO ROLLFORWA	RD REPORT					MBRMPOTP
				TURNPIKE						
PKYI	23,901	35		0	0	0		0	0	23,936
TOTAL 441777 1 TOTAL PROJECT:	30,442 30,442			0	0	0		0	0	30,477 30,477
ITEM NUMBER:442922 3 DISTRICT:05 ROADWAY ID:75470000		PROJECT DESCRIPTION:		REPAIR WORK TO TY:ORANGE PROJECT LENGT		ICE PLAZA (MP	263)		ORK:REST AREA S EXIST/IMPROVED/	*SIS* ADDED: 8/ 0/ 0
FUND	LESS	2005	0006	0005	2022		0000		GREATER THAN	ALL
CODE ———	2025	2025	2026		2028		2029		2029	YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RE 458,333	SPONSIBLE AGENCY: MAN 3,532	NAGED BY FDOT	0	0	0		0	0	461,865
PHASE: CONSTRUCTION PKYI	ON / RESPONSIBLE A 7,717	GENCY: MANAGED BY FDC 1,932	OT	0	0	0		0	0	9,649
TOTAL 442922 3	466,050			0	0	0		o	0	471,514
TOTAL PROJECT:	466,050	5,464		0	0	0		0	0	471,514
ITEM NUMBER:443954 3 DISTRICT:05 ROADWAY ID:75470000		PROJECT DESCRIPTION:		LAZA PEDESTRIAN TY:ORANGE PROJECT LENGT		PE PROJECT (M	P 263)		ORK:LANDSCAPING S EXIST/IMPROVED/	*SIS*
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RE 232,115	SPONSIBLE AGENCY: MAN	NAGED BY FDOT	0	0	0		0	0	232,115
		GENCY: MANAGED BY FDO	T						_	
PKYI TOTAL 443954 3	382,194 <b>614,309</b>			0 <b>0</b>	0 <b>0</b>	0 <b>0</b>		0 <b>0</b>	0 <b>0</b>	383,309 <b>615,424</b>
ITEM NUMBER:443954 4 DISTRICT:05 ROADWAY ID:75470000		PROJECT DESCRIPTION		ERVICE PLAZA WA FY:ORANGE PROJECT LENGT					ORK:BIKE LANE/SII S EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RE 4,873	SPONSIBLE AGENCY: MAN 1,417	NAGED BY FDOT	0	0	0		0	0	6,290
TOTAL 443954 4	4,873			0	0	0		0	0	6,290
TOTAL PROJECT:	619,182	2,532		0	0	0		0	0	621,714
ITEM NUMBER:444007 1 DISTRICT:05 ROADWAY ID:75470000		PROJECT DESCRIPTION	~~~	K(SR91) FROM S TY:ORANGE PROJECT LENGT		50 (MP 263 -	273)		ORK:PD&E/EMO STUL S EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029		GREATER THAN 2029	ALL YEARS
PHASE: P D & E / F PKYI	RESPONSIBLE AGENCY 7,556,944			0	0	0		0	0	7,566,592
PHASE: RIGHT OF WF PKYI	AY / RESPONSIBLE A	GENCY: MANAGED BY FDC	DΤ	0	0	0		0	0	101

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TURNPIKE -----

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 19,033 PKYI 19,033 0 TOTAL 444007 1 7,575,977 9,749 0 0 0 0 0 7,585,726 TOTAL PROJECT: 7,575,977 9,749 0 0 0 0 0 7,585,726

ITEM NUMBER: DISTRICT:05 ROADWAY ID:7			PROJECT DESCRIPTION	ON:NEW BEACHLINE XWAY COUNTY:OR PRO				WORK:INTERCHANGE (ANES EXIST/IMPROVED)	
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
	RELIMINARY PKYI	ENGINEERING / 466,	RESPONSIBLE AGENCY: 1289 53,46		7,687,376	0	0	0	8,207,130
	IGHT OF WA	Y / RESPONSIBL	E AGENCY: MANAGED BY 1	FDOT 0	0	0	0	24,665,944	24,665,944
]	AILROAD & PKBD PKYI	UTILITIES / RE		AGED BY FDOT 0 0 0 1,000,000	0	0	0	1,750,000 60,000	1,750,000 1,060,000
]	ONSTRUCTIO PKBD PKYI			FDOT 0 0 0 10,600	0	0	0	111,044,143	111,044,143 14,896
PHASE: EI	NVIRONMENT PKYI		LE AGENCY: MANAGED BY	FDOT 0	0 7,687,376	0 0	0 <b>0</b>	200,000 <b>137,720,087</b>	200,000 <b>146,942,113</b>
ITEM NUMBER: 0 DISTRICT: 05 ROADWAY ID: 7!			PROJECT DESCRIPTION	ON:TPK (SR 91) AT TAF COUNTY:OR PRO			TYPE OF	F WORK:INTERCHANGE (	
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
	RELIMINARY PKYI	ENGINEERING / 5,334,	RESPONSIBLE AGENCY: 1549 213,23		0	0	0	0	5,547,784
	IGHT OF WA	Y / RESPONSIBLE 1,450,	E AGENCY: MANAGED BY 1 325 40,454,40		0	0	0	0	46,120,651
	AILROAD & PKYI	UTILITIES / RE	SPONSIBLE AGENCY: MANA 0 500,000		0	0	0	0	4,812,000
1	ONSTRUCTIO PKBD PKYI	ON / RESPONSIBLE		FDOT 0 0 0 0	61,549,338 6,310	0	0	0	61,549,338 20,186
	PKYI 1	6,798, 6,798,		10,000 2 8,537,919	550,000 <b>62,105,648</b> <b>62,105,648</b>	0 0 0	0 0 0	0 0 0	660,000 118,709,959 118,709,959

TOTAL PROJECT:

2,227,780

636

METROPLAN ORLANDO

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TURNPIKE

ITEM NUMBER: 446578 1 PROJECT DESCRIPTION: WIDEN TPK (SR91) FROM SR429 TO N. OF AVALON (MP 269.9 - 271.5)

COUNTY: ORANGE

EX DESC: IS R/W NEEDED

\*SIS\*

TYPE OF WORK: ADD LANES & RECONSTRUCT

ROADWAY ID:7547000	JU			PROJEC	T LENGTH: 2.810M	11		LA	NES EXIST/IMPROVED/	ADDED: 8/ 8/ 2
FUND CODE	LESS THAN 2025	2025	2026		2027	2028		2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMI	INARY ENGINEERING /	RESPONSIBLE AGENC	Y: MANAGED BY FDO							
PKYI		35 1	,465	0	0		0	0	0	1,500
	OF WAY / RESPONSIBL				•		•	•	•	1 50
PKYI FOTAL 446578 1			,500 <b>,965</b>	0 <b>0</b>	0 <b>0</b>		0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	1,500 <b>3,00</b> 0
TOTAL PROJECT:			,965	0	0		0	0	0	3,000
ITEM NUMBER:446582 DISTRICT:05 ROADWAY ID:7505000		PROJECT DESCRI		UNTY:ORANG	71.5-274) AND SE SE CT LENGTH: 5.424M		91) INTCHG	TYPE OF	WORK:ADD LANES & F NES EXIST/IMPROVED/ GREATER	
FUND CODE	THAN 2025	2025	2026		2027	2028		2029	THAN 2029	ALL YEARS
PHASE: PRELIMI	NARY ENGINEERING /	RESPONSIBLE AGENC	Y: MANAGED BY FDO	T						
PKYI		513 1	,465	0	10,776,000		0	0	0	10,777,978
PHASE: RIGHT ( PKYI	OF WAY / RESPONSIBL		BY FDOT ,500	0	0		0	26,200,607	0	26,202,10
PHASE: CONSTRU	JCTION / RESPONSIBL	E AGENCY: MANAGED	BY FDOT 0	0	0		2,018	0	69,107,899	69,109,91
TOTAL 446582 1			,965	0	10,776,000		2,018	26,200,607	69,107,899	106,090,00
TOTAL PROJECT:			,965	0	10,776,000		2,018	26,200,607	69,107,899	106,090,002
ITEM NUMBER:446905 DISTRICT:05 ROADWAY ID:7547500		PROJECT DESCRI		UNTY:ORANG	3) AND SR520 INTCH SE T LENGTH: .300M		G IMPROVEME	TYPE OF	'WORK:LIGHTING NES EXIST/IMPROVED/	*SIS* ADDED: 4/ 0/ 0
FUND	LESS THAN								GREATER THAN	ALL
CODE	2025	2025	2026		2027	2028		2029	2029	YEARS
PHASE: PRELIMI	NARY ENGINEERING /	RESPONSIBLE AGENC	Y: MANAGED BY FDO	T						
PKYI PKYR	143,	855 864	0 636	0	0		0	0	0	143,85 9,50
	JCTION / RESPONSIBL				Ŭ		ŭ	Ů	Ŭ	5,50
DS	741,	856	0	0	0		0	0	0	741,85
PKYI	1,333,		0	0	0		0	0	0	1,333,20
FOTAL 446905 1	2,227,		636	0	0		0	0	0	2,228,41

0

0

0

0

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2,228,416

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TURNPIKE

ITEM NUMBER:447080 1 PROJECT DESCRIPTION:SR 91 OFF RAMP LEFT TURN CLOSURE, MP 259.7 \*SIS\*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT

DISTRICT: 05 ROADWAY ID:75470143		11100201 2		COUNTY	ORANGE PROJECT LENGTH	H: .100M	I				WORK:INTERCHAI		
FUND CODE	LESS THAN 2025	2025		2026	2027		2028		2029		GREATER THAN 2029	ALL YEA	
PHASE: PRELIMINARY	Y ENGINEERING	/ RESPONSIBLE	AGENCY: MANA	AGED BY FDOT									
PKYI	167	,296	2,958		0	0		0		0		0	170,254
PHASE: CONSTRUCTION	ON / RESPONSIE			Γ	0	0		0		0		0	200
PKYI PKYR	456	202 5,141	0		0	0		0		0		0	202 456,141
TOTAL 447080 1		,639	2,958		0	0		0		0		0	626,597
TOTAL PROJECT:	623	3,639	2,958		0	0		0		0		0	626,597
ITEM NUMBER:448882 1 DISTRICT:05 ROADWAY ID:75470000		PROJECT D	ESCRIPTION:(		ROUT PIN INSTA ORANGE PROJECT LENGTH			. 2			' WORK:MISCELLAI		
FUND CODE	LESS THAN 2025	2025		2026	2027		2028		2029		GREATER THAN 2029	ALL YEA	
PHASE: P D & E / F	RESPONSIBLE AG											0	266
PKYI		368	0		0	0		0		0		U	368
PHASE: CONSTRUCTION	ON / RESPONSIE			ENCY NOT AVAILA		0		0		0		0	205
PKYI PKYR		295 0	0 1,000		0	0		0		0		0	295 1,000
TOTAL 448882 1		663	1,000		0	Ö		Ö		Ŏ		0	1,663
TOTAL PROJECT:		663	1,000		0	0		0		0		0	1,663
ITEM NUMBER:452079 1 DISTRICT:05 ROADWAY ID:75470000		PROJECT D	ESCRIPTION:	NIDEN TPK (SR91) COUNTY:				SR408 (MP	263-265.7)		WORK:ADD LANES		
FUND CODE	LESS THAN 2025	2025		2026	2027		2028		2029		GREATER THAN 2029	ALL YEA	
PHASE: PRELIMINARY PKYI	Y ENGINEERING	/ RESPONSIBLE 2	AGENCY: MANA 1,202	AGED BY FDOT	0	0		0		0		0	1,500
PHASE: RIGHT OF WA	AY / RESPONSIE			r	0	0		0		0		0	1 500
PKYI TOTAL 452079 1		0 <b>298</b>	1,500 <b>2,702</b>		0 <b>0</b>	0 <b>0</b>		0 <b>0</b>		0 <b>0</b>		0 <b>0</b>	1,500 <b>3,000</b>
TOTAL PROJECT:		298	2,702		0	0		0		0		0	3,000
TOTAL FRODECT.		200	2,102		•	J		U		U		5	3,0

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TURNPIKE

PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA PARKING IMPROVEMENTS (MP 263) ITEM NUMBER: 453756 1 \*SIS\* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: REST AREA ROADWAY ID:75470000 PROJECT LENGTH: .535MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 0 1,500 0 0 0 0 0 1,500 TOTAL 453756 1 1,500 0 0 0 0 0 0 1,500 TOTAL PROJECT: 0 1,500 0 0 0 0 0 1,500 ITEM NUMBER: 453763 1 PROJECT DESCRIPTION: SR 417/TPK (SR91) INTERCHANGE SHOULDER IMPROVEMENTS DISTRICT: 05 COUNTY: ORANGE TYPE OF WORK: INTERCHANGE IMPROVEMENT ROADWAY ID:75470000 PROJECT LENGTH: 2.153MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 YEARS CODE 2025 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYT 0 1,500 0 0 0 0 0 1,500 TOTAL 453763 1 0 1,500 0 0 0 0 0 1,500 TOTAL PROJECT: 0 1,500 0 0 0 0 0 1,500 ITEM NUMBER:453803 2 PROJECT DESCRIPTION: TURKEY LAKE SERVICE PLAZA CIRCULATION STUDY \*NON-SIS\* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: REST AREA ROADWAY ID:75470000 PROJECT LENGTH: .565MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 1,500 0 0 0 0 0 1,500 TOTAL 453803 2 0 1,500 0 0 0 0 0 1,500 TOTAL PROJECT: 0 1,500 0 0 0 0 0 1,500

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TURNPIKE

ITEM NUMBER: 436194 1 PROJECT DESCRIPTION: WIDEN TPK(SR91), PARTIN SETTLEMENT RD TO OSCEOLA PKWY(MP243.5-249)4TO8 \*SIS\*

DISTRICT: 05 COUNTY: OSCEOLA

PROJECT LENGTH: 5 507MI

LANES EXIST/IMPROVED/ADDED: 4/4

ROADWAY ID:924710	000		PROJ	FECT LENGTH: 5.507M	t.	LA	NES EXIST/IMPROVED/	ADDED: 4/ 4/ 4
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & PKYI	E / RESPONSIBLE AGENCY:	MANAGED BY FDOT 1,000	0	0	0	0	0	1,000
	MINARY ENGINEERING / RES							
DS PKYI	1,614 24,586,751	0 2,750	0	0	0	0	0	1,614 24,589,501
PHASE: RIGHT PKYI	OF WAY / RESPONSIBLE AGE 28,644,678	ENCY: MANAGED BY FDOT 2,191,179	0	0	0	0	0	30,835,857
	DAD & UTILITIES / RESPON							
PKLF PKYI	0 7,935,507	4,496,236 129,332	0	0	0	0	0 0	4,496,236 8,064,839
	RUCTION / RESPONSIBLE AG							
PKBD	25,471,798	322,090,129	0	0	0	0	0	347,561,927
PKLF PKYI	0	2,000,000 2,093	0	0	0	0	0	2,000,000
	22,011,208	·	5,910,000	U	U	U	U	27,923,301
PHASE: ENVIRO	ONMENTAL / RESPONSIBLE A 91,200	GENCY: MANAGED BY FDC 2,007,138	TC 0	0	0	0	0	2,098,338
TOTAL 436194 1	108,742,756	332,919,857	5,910,000	0	0	0	0	447,572,613
ITEM NUMBER: 43619 DISTRICT: 05 ROADWAY ID: 924710		PROJECT DESCRIPTION:	COUNTY: OSC			TYPE OF	WORK:ADD LANES & R NES EXIST/IMPROVED/	
	LESS						GREATER	
FUND	THAN						THAN	ALL
CODE	2025	2025	2026	2027	2028	2029	2029	YEARS
PHASE: PRELIF	MINARY ENGINEERING / RESI 5,793,025							
	3,793,023	152,220	AGED BY FDOT 0	0	0	0	0	5,945,245
	OF WAY / RESPONSIBLE AG	152,220 ENCY: MANAGED BY FDOT	0					
PHASE: RIGHT PKYI		152,220	0	0	0	0	0	5,945,245
PKYI PHASE: RAILRO	OF WAY / RESPONSIBLE AGO	152,220 ENCY: MANAGED BY FDOT 120,869 SIBLE AGENCY: MANAGEI	0 30,709 D BY FDOT	0	0	0	0	151,578
PKYI	OF WAY / RESPONSIBLE AGE 0	152,220 ENCY: MANAGED BY FDOT 120,869	30,709					
PKYI PHASE: RAILRO PKBD PKYI	OF WAY / RESPONSIBLE AGO  OAD & UTILITIES / RESPONSIBLE AGO  OAD & UTILITIES / RESPONSIBLE AGO  OAD	152,220 ENCY: MANAGED BY FDOT 120,869 SIBLE AGENCY: MANAGEI 0 500,000	0 30,709 D BY FDOT 7,500,000	0	0	0	0	151,578 7,500,000
PKYI  PHASE: RAILRO PKBD PKYI  PHASE: CONSTI	OF WAY / RESPONSIBLE AGE  OAD & UTILITIES / RESPONSIBLE AGE  RUCTION / RESPONSIBLE AGE  0	152,220 ENCY: MANAGED BY FDOT 120,869 SIBLE AGENCY: MANAGEI 0 500,000 ENCY: MANAGED BY FDOT	0 30,709 D BY FDOT 7,500,000 0	0 0 0	0 0 0	0 0 0	0 0 0	151,578 7,500,000 500,000
PKYI  PHASE: RAILR( PKBD PKYI  PHASE: CONST!	OF WAY / RESPONSIBLE AGO  OAD & UTILITIES / RESPONSIBLE AGO  OAD  RUCTION / RESPONSIBLE AGO	152,220 ENCY: MANAGED BY FDOT 120,869 SIBLE AGENCY: MANAGED 0 500,000 ENCY: MANAGED BY FDOT	0 30,709 D BY FDOT 7,500,000	0 0 0	0 0	0 0 0	0 0 0	151,578 7,500,000 500,000
PKYI  PHASE: RAILRO PKBD PKYI  PHASE: CONSTI PKBD PKYI  PHASE: ENVIRO	OF WAY / RESPONSIBLE AGO  OAD & UTILITIES / RESPONSIBLE AGO  RUCTION / RESPONSIBLE AGO  ONMENTAL / RESPONSIBLE AGO	152,220 ENCY: MANAGED BY FDOT 120,869 SIBLE AGENCY: MANAGEI 0 500,000 ENCY: MANAGED BY FDOT 0 0 GENCY: MANAGED BY FDOT	0 30,709 D BY FDOT 7,500,000 0	0 0 0	0 0 0 103,599,983 4,709	0 0 0	0 0 0	151,578 7,500,000 500,000 103,599,983 4,709
PKYI  PHASE: RAILRO PKBD PKYI  PHASE: CONSTE PKBD PKYI  PHASE: ENVIRO PKYI	OF WAY / RESPONSIBLE AGE  OAD & UTILITIES / RESPONSIBLE AGE  OUTION /	152,220 ENCY: MANAGED BY FDOT 120,869 SIBLE AGENCY: MANAGEI 0 500,000 ENCY: MANAGED BY FDOT 0 0 GENCY: MANAGED BY FDOT	0 30,709 D BY FDOT 7,500,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 103,599,983 4,709	0 0 0	0 0 0 0 0	151,578 7,500,000 500,000 103,599,983 4,709 520,000
PKYI  PHASE: RAILRO PKBD PKYI  PHASE: CONSTI PKBD PKYI  PHASE: ENVIRO	OF WAY / RESPONSIBLE AGO  OAD & UTILITIES / RESPONSIBLE AGO  RUCTION / RESPONSIBLE AGO  ONMENTAL / RESPONSIBLE AGO	152,220 ENCY: MANAGED BY FDOT 120,869 SIBLE AGENCY: MANAGEI 0 500,000 ENCY: MANAGED BY FDOT 0 0 GENCY: MANAGED BY FDOT	0 30,709 D BY FDOT 7,500,000 0	0 0 0	0 0 0 103,599,983 4,709	0 0 0 0	0 0 0	151,578 7,500,000 500,000 103,599,983 4,709

TOTAL PROJECT:

202,347,149

502,456

2,190,000

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205,039,605

TURNPIKE

ITEM NUMBER: 440859 1 PROJECT DESCRIPTION: KISSIMMEE PARK ROAD INTERCHANGE ALL ELECTRONIC TOLL CONVERSION (MP240) \*SIS\* DISTRICT:05 COUNTY: OSCEOLA TYPE OF WORK: TOLL PLAZA ROADWAY ID:92471000 PROJECT LENGTH: .400MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 1,071,053 2,853 0 0 Ω 0 1,073,906 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 18,036 0 0 0 0 3,000 21,036 PKYT 0 TOTAL 440859 1 1,089,089 2,853 0 0 0 0 3,000 1,094,942 TOTAL PROJECT: 1,089,089 2,853 0 0 0 0 3,000 1,094,942 ITEM NUMBER: 441224 6 PROJECT DESCRIPTION: KISSIMMEE PARK RD TSM&O TYPE OF WORK: INTERCHANGE IMPROVEMENT DISTRICT:05 COUNTY: OSCEOLA ROADWAY ID:92471000 PROJECT LENGTH: .231MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 522,703 0 0 0 0 0 522,852 149 PKYT PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 PKYI 1,071,325 87,899 1,159,224 1,682,076 TOTAL 441224 6 1,594,028 88,048 0 0 0 0 0 1,682,076 1,594,028 TOTAL PROJECT: 88,048 0 O n O n ITEM NUMBER: 441224 4 PROJECT DESCRIPTION: WIDEN TPK (SR 91) (MP 239-242) & NEW NOLTE ROAD INTERCHANGE \*STS\* TYPE OF WORK: ADD LANES & RECONSTRUCT DISTRICT:05 COUNTY: OSCEOLA ROADWAY ID:92471000 PROJECT LENGTH: 2.990MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,646,792 2,054 Ω 0 0 0 0 1,648,846 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 500,000 0 0 0 Ω 500,000 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD 198,137,840 0 0 0 0 0 198,137,840 Ω PKLF 2,500,000 0 0 0 0 0 0 2,500,000 PKYI 62,517 402 2,190,000 0 0 0 0 2,252,919 TOTAL 441224 4 202,347,149 502,456 2,190,000 0 0 0 0 205,039,605

0

0

PKYR

8,070,124

8,070,124

TOTAL 441719 2

TOTAL PROJECT:

ITEM NUMBER: 442922 4

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

1,000

8,073,043

8,073,043

\*SIS\*

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TURNPIKE

ITEM NUMBER:441718 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 227.0-235.0) \*SIS\*

DISTRICT:05

ROADWAY ID:92471000 \*SUBSTRICT: 8.000MI \*SIS\*

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND 7	LESS THAN 2025 202	5 20	26 2027	2028	2029	GREAT THAN 2029		ALL YEARS
PHASE: P D & E / RESE	PONSIBLE AGENCY: MANAG	ED BY FDOT						
PKYI	64,864	5,678	0	0	0	0	0	70,542
PKYR	329,978	0	0	0	0	0	0	329,978
PHASE: CONSTRUCTION /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
PKYR	5,303,753	1,000	0	0	0	0	0	5,304,753
TOTAL 441718 2	5,698,595	6,678	0	0	0	0	0	5,705,273
TOTAL PROJECT:	5,698,595	6,678	0	0	0	0	0	5,705,273

ITEM NUMBER:441719 DISTRICT:05 ROADWAY ID:92470000		PROJECT DESCRIPTION:	COUNTY: OSC		·	TYPE	OF WORK:SAFETY PROJEC LANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E PKYI PKYR	/ RESPONSIBLE AGENCY 44,839 280,953	1,919	0 0	0 0	0 0	C	0 0	46,758 280,953
PHASE: CONSTRUC PKYI	TION / RESPONSIBLE A	GENCY: MANAGED BY FDO	T 0	0	0	C	0	7,744,332

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PROJECT DESCRIPTION: OVERSIGHT OF REPAIR WORK TO CANOE CREEK SERVICE PLAZA (MP 229)

1,000

2,919

2,919

LESS GREATER	
FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 YEARS	
DUAGE, DESTRUMBEDING / DEGEOWGIDLE ACENGY, MANAGED BY EDOM	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 450,741 1,888 0 0 0 0 0	452,629
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
PKYI 9,226 1,846 0 0 0 0 0	11,072
TOTAL 442922 4 459,967 3,734 0 0 0 0 0 0	463,701
TOTAL PROJECT: 459,967 3,734 0 0 0 0 0 0	463,701

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

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TURNPIKE

ITEM NUMBER:444329 1 DISTRICT:05 ROADWAY ID:92130000		PROJECT DESCRIPTION	COUNTY	ROM CR 532 TO OSCEOLA PROJECT LENG		<b>1</b> I			F WORK:ADD AUXILIARY	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RE	SPONSIBLE AGENCY: MA	NAGED BY FDOT							
DS PKYI	44,455 2,065,264			0	0		0	0	0	44,455 2,066,766
		GENCY: MANAGED BY FD	OT							
DDR	1,041,512			0	0		0	0	0	1,041,512
PKER	3,818			0	0		0	0	0	3,818
PKYI	26,927,865			0	0		0	0	0	26,940,918
TOTAL 444329 1	30,082,914			0	0		0	0	0	30,097,469
TOTAL PROJECT:	30,082,914	14,555		0	0		0	0	0	30,097,469
ITEM NUMBER:446581 3 DISTRICT:05 ROADWAY ID:	LESS	PROJECT DESCRIPTION	COUNTY	EXT CONNECTOR OSCEOLA PROJECT LENG		CONSTRUCT I-4	RAMPS	TYPE OF	F WORK:INTERCHANGE 1 ANES EXIST/IMPROVED/ GREATER	
FUND CODE	THAN 2025	2025	2026	2027		2028		2029	THAN 2029	ALL YEARS
PHASE: PRELIMINAI PKYI	RY ENGINEERING / RE 515	SPONSIBLE AGENCY: MA 7,001,985	NAGED BY FDOT	0	0		0	0	0	7,002,500
PHASE: DESIGN BUI	ILD / RESPONSIBLE A	GENCY: MANAGED BY FD 0	OT 41,300,00	00	0		0	172,700,000	41,070,367	255,070,367
PKYI	0		2,35		0		Ö	0	0	2,350
TOTAL 446581 3	515	7,001,985	41,302,35	50	0		0	172,700,000	41,070,367	262,075,217
ITEM NUMBER:446581 4 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY	EXT CONN,S OF OSCEOLA PROJECT LENG		I-4,RAMPS W/P	PEC &	TYPE OF	WORK: NEW ROAD CONS	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA PKYI	RY ENGINEERING / RE 2,990	SPONSIBLE AGENCY: MA 9,001,510	NAGED BY FDOT	0	0		0	0	0	9,004,500
PHASE: RIGHT OF V	WAY / RESPONSIBLE A	GENCY: MANAGED BY FD	OT							
MFF	0		25,000,00	00	0		0	0	0	54,500,000
PKYI	0	3,000,000		0	0	10,000	,000	10,000,000	33,700,000	56,700,000
TOTAL 446581 4	2,990	41,501,510	25,000,00	00	0	10,000	,000	10,000,000	33,700,000	120,204,500
ITEM NUMBER:446581 6 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY	ML CONNECTIONSCENDA COSCEOLA PROJECT LENG		RECT CONNECT T	O I-4	TYPE OF	F WORK:INTERCHANGE F ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029	GREATER THAN 2029	ALL YEARS
		SPONSIBLE AGENCY: MA	NAGED BY FDOT				_	_	_	
PKYI	0	·		0	0		0	0	0	1,500
TOTAL 446581 6	0	1,500		0	0		0	0	0	1,500

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

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TURNPIKE ==========

PROJECT DESCRIPTION:PPEC, NEW RAMPS FROM S OF CR 532 TO AND FROM I-4 WEST ITEM NUMBER: 446581 7 \*SIS\*

ITEM NUMBER:446581 7 DISTRICT:05 ROADWAY ID:					PROJE	CT LENGTH:	.000			L	F WORK: INTERCHA ANES EXIST/IMPI	ROVED/A	DDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025		2025	2026		2027		2028	20:	29	GREATER THAN 2029		ALL YEARS
	Y ENGINEERI		PONSIBLE AGENCY: MA	NAGED BY FDO	OT 0		0		0	0			1 500
PKYI TOTAL 446581 7		0 <b>0</b>	1,500 <b>1,500</b>		<b>0</b>		0 <b>0</b>		0 <b>0</b>	<b>0</b>		0 <b>0</b>	1,500 <b>1,50</b> 0
TOTAL PROJECT:		3,505	48,506,495	66,3	302,350		0	10,000,0	00	182,700,000	74,770	,367	382,282,717
ITEM NUMBER:448890 1 DISTRICT:05 ROADWAY ID:92472000		Р	PROJECT DESCRIPTION		OUNTY:OSCE		SR 417 A	ND CELEBRATION	AVE. (M	TYPE O	F WORK:TRAFFIC ANES EXIST/IMP		
FUND CODE	LESS THAN 2025		2025	2026		2027		2028	20:	29	GREATER THAN 2029		ALL YEARS
	Y ENGINEERI	ING / RESP 15,143	PONSIBLE AGENCY: MA	NAGED BY FDO	OT 0		0		0	0		0	15 143
PKYI PKYR		54	11,446		0		0		0	0		0	15,143 11,500
DUNCE: CONCEDITORI	ON / RESPON	SIBLE AGE 0	NCY: MANAGED BY FD 550,000	OOT	0		0		0	0		0	550,000
		U	330,000		•				0	0		0	<b>576,64</b> 3
PKYR TOTAL 448890 1		15,197	561,446		0		0						
PKYR TOTAL 448890 1 TOTAL PROJECT:		15,197 15,197	561,446 561,446 PROJECT DESCRIPTION	:WIDEN TPK	0	O 6 LANES (I	0	38.5)	0	0		0	576,643
PKYR TOTAL 448890 1	LESS THAN 2025	15,197			0 (SR91) 4 T OUNTY:OSCE		0 MP 231-2			TYPE O	F WORK:ADD LANI ANES EXIST/IMPI GREATER THAN 2029	O ES & RE	*SIS*
PKYR TOTAL 448890 1 TOTAL PROJECT:  ITEM NUMBER: 452113 1 DISTRICT: 05 ROADWAY ID: 92471000  FUND CODE PHASE: PRELIMINAR	THAN 2025	15,197 P	2025  CONSIBLE AGENCY: MA	2026	0 (SR91) 4 TOUNTY:OSCE PROJE	CT LENGTH:	0 MP 231-2 7.500MI		20:	0 TYPE O L	ANES EXIST/IMPI GREATER THAN	O ES & RE ROVED/A	*SIS* CONSTRUCT DDED: 4/ 4/ 2  ALL YEARS
PKYR TOTAL 448890 1 TOTAL PROJECT:  ITEM NUMBER: 452113 1 DISTRICT: 05 ROADWAY ID: 92471000  FUND CODE —— PHASE: PRELIMINAR PKYI	THAN 2025	15,197  P  ENG / RESP 0	2025 CONSIBLE AGENCY: MA 1,500	2026	O (SR91) 4 TOUNTY:OSCE PROJE	CT LENGTH:	0 MP 231-2 7.500MI		20:	0 TYPE O L	ANES EXIST/IMPI GREATER THAN	O ES & REGROVED/A	*SIS* CONSTRUCT DDED: 4/ 4/ 2  ALL YEARS
PKYR TOTAL 448890 1 TOTAL PROJECT:  ITEM NUMBER: 452113 1 DISTRICT: 05 ROADWAY ID: 92471000  FUND CODE PHASE: PRELIMINAR	THAN 2025	15,197 P	2025  CONSIBLE AGENCY: MA	2026	0 (SR91) 4 TOUNTY:OSCE PROJE	CT LENGTH:	0 MP 231-2 7.500MI		20:	0 TYPE O L	ANES EXIST/IMPI GREATER THAN	O ES & RE ROVED/A	*SIS* CONSTRUCT DDED: 4/ 4/ 2  ALL YEARS
PKYR TOTAL 448890 1 TOTAL PROJECT:  ITEM NUMBER: 452113 1 DISTRICT: 05 ROADWAY ID: 92471000  FUND CODE —— PHASE: PRELIMINAR PKYI TOTAL 452113 1	THAN 2025	15,197  P  ENG / RESP 0 0 0	2025  PONSIBLE AGENCY: MA 1,500 1,500	2026 	O (SR91) 4 TOUNTY: OSCE PROJE  OT  O  O  LTWAY (SR4)  OUNTY: OSCE	OLA CT LENGTH:  2027	0 MP 231-2 7.500MI 0 0	2028	0 20:	0 TYPE O L	ANES EXIST/IMPI GREATER THAN	O ES & RE'ROVED/A' O O O ANGE (N.	*SIS* CONSTRUCT DDED: 4/ 4/ 2  ALL YEARS  1,500 1,500 1,500 *SIS*
PKYR TOTAL 448890 1 TOTAL PROJECT:  ITEM NUMBER: 452113 1 DISTRICT: 05 ROADWAY ID: 92471000  FUND CODE PHASE: PRELIMINAR PKYI TOTAL 452113 1 TOTAL PROJECT:  ITEM NUMBER: 452117 1 DISTRICT: 05 ROADWAY ID: 92473000	THAN 2025  Y ENGINEERI	15,197  P  ENG / RESP 0 0 0	2025  PONSIBLE AGENCY: MA 1,500 1,500 1,500	2026 	O (SR91) 4 TOUNTY: OSCE PROJE  OT  O  O  LTWAY (SR4)  OUNTY: OSCE	OLA CT LENGTH: 2027 	0 MP 231-2 7.500MI 0 0	2028	0 20:	0 TYPE O L	ANES EXIST/IMPI GREATER THAN 2029  F WORK: INTERCHA ANES EXIST/IMPI GREATER	O ES & RE'ROVED/A' O O O ANGE (N.	*SIS* CONSTRUCT DDED: 4/ 4/ 2  ALL YEARS  1,500 1,500 1,500  *SIS* EW) DDED: 4/ 0/ 0
PKYR TOTAL 448890 1 TOTAL PROJECT:  ITEM NUMBER: 452113 1 DISTRICT: 05 ROADWAY ID: 92471000  FUND CODE PHASE: PRELIMINAR PKYI TOTAL 452113 1 TOTAL PROJECT:  ITEM NUMBER: 452117 1 DISTRICT: 05	THAN 2025 ——————————————————————————————————	15,197  P  ENG / RESP 0 0 0	2025  PONSIBLE AGENCY: MA 1,500 1,500 1,500	2026 	O (SR91) 4 TOUNTY: OSCE PROJE  OT  O  O  LTWAY (SR4)  OUNTY: OSCE	OLA CT LENGTH: 2027 	0 MP 231-2 7.500MI 0 0	2028	0 20:	0 TYPE O L	ANES EXIST/IMPI GREATER THAN 2029  F WORK: INTERCHA	O ES & RE'ROVED/A' O O O ANGE (N.	*SIS* CONSTRUCT DDED: 4/ 4/ 2  ALL YEARS  1,500 1,500 1,500 *SIS*
PKYR TOTAL 448890 1 TOTAL PROJECT:  ITEM NUMBER: 452113 1 DISTRICT: 05 ROADWAY ID: 92471000  FUND CODE  PHASE: PRELIMINAR PKYI TOTAL 452113 1 TOTAL PROJECT:  ITEM NUMBER: 452117 1 DISTRICT: 05 ROADWAY ID: 92473000  FUND	THAN 2025  Y ENGINEERI  LESS THAN 2025	15,197  P  ING / RESP 0 0 0	2025  PONSIBLE AGENCY: MA 1,500 1,500 1,500 PROJECT DESCRIPTION	2026  NAGED BY FDO  SWESTERN BEI CO  2026	O (SR91) 4 TOUNTY:OSCE PROJE  OT  O  O  O  LTWAY (SR4  DUNTY:OSCE PROJE	COLA CT LENGTH:  2027  229)/LIVINGS COLA CCT LENGTH:	0 MP 231-2 7.500MI 0 0	2028 	0 0 0 0 0	0 TYPE O L	ANES EXIST/IMPI GREATER THAN 2029  F WORK:INTERCH ANES EXIST/IMPI GREATER THAN	O ES & RE'ROVED/A' O O O ANGE (N.	*SIS* CONSTRUCT DDED: 4/ 4/ 2  ALL YEARS  1,500 1,500 1,500  *SIS* EW) DDED: 4/ 0/ 0
PKYR TOTAL 448890 1 TOTAL PROJECT:  ITEM NUMBER: 452113 1 DISTRICT: 05 ROADWAY ID: 92471000  FUND CODE  PHASE: PRELIMINAR PKYI TOTAL 452113 1 TOTAL PROJECT:  ITEM NUMBER: 452117 1 DISTRICT: 05 ROADWAY ID: 92473000  FUND CODE  PHASE: PRELIMINAR PKYI  PHASE: RIGHT OF W	LESS THAN 2025  LESS THAN 2025  TY ENGINEERI	15,197  P  ING / RESP 0 0 0  P  ING / RESP 0  RING / RESP 0 RISBLE AGE	PROJECT DESCRIPTION  2025  PONSIBLE AGENCY: MA 1,500 1,500 1,500 PROJECT DESCRIPTION  2025  PONSIBLE AGENCY: MA 1,500  ROCY: MANAGED BY FD	2026  NAGED BY FDO  :WESTERN BEI CO  2026  NAGED BY FDO	O (SR91) 4 TOUNTY: OSCE PROJE  OT  O  O  LTWAY (SR4 DUNTY: OSCE PROJE  OT  O	COLA CT LENGTH:  2027  229)/LIVINGS COLA CCT LENGTH:	0 MP 231-2 7.500MI 0 0 0 TON RD II .900MI	2028 	0 0 0 0 0 3.5-4.5)	TYPE O L  29  TYPE O L	ANES EXIST/IMPI GREATER THAN 2029  F WORK:INTERCH ANES EXIST/IMPI GREATER THAN	O ES & REROVED/A	*SIS* CONSTRUCT DDED: 4/ 4/ 2  ALL YEARS  1,500 1,500 1,500  *SIS* EW) DDED: 4/ 0/ 0  ALL YEARS  1,500
PKYR TOTAL 448890 1 TOTAL PROJECT:  ITEM NUMBER: 452113 1 DISTRICT: 05 ROADWAY ID: 92471000  FUND CODE  PHASE: PRELIMINAR PKYI TOTAL 452113 1 TOTAL PROJECT:  ITEM NUMBER: 452117 1 DISTRICT: 05 ROADWAY ID: 92473000  FUND CODE  PHASE: PRELIMINAR PKYI	LESS THAN 2025  LESS THAN 2025  TY ENGINEERI	15,197  P  ENG / RESP 0 0 0 P	2025  PROJECT DESCRIPTION  2025  PONSIBLE AGENCY: MA 1,500 1,500  PROJECT DESCRIPTION  2025  PROJECT DESCRIPTION  2025  PONSIBLE AGENCY: MA 1,500	2026  NAGED BY FDO  :WESTERN BEI CO  2026  NAGED BY FDO	O (SR91) 4 TOUNTY:OSCE PROJE  OT  O O O LTWAY (SR4 DUNTY:OSCE PROJE	COLA CT LENGTH:  2027  229)/LIVINGS COLA CCT LENGTH:	0 MP 231-2 7.500MI 0 0 0 TON RD II	2028 	0 0 0 0 0 3.5-4.5)	0 TYPE O L	ANES EXIST/IMPI GREATER THAN 2029  F WORK:INTERCH ANES EXIST/IMPI GREATER THAN	O ES & REIROVED/A	*SIS* CONSTRUCT DDED: 4/ 4/ 2  ALL YEARS  1,500 1,500  *SIS* EW) DDED: 4/ 0/ 0  ALL

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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TURNPIKE

ITEM NUMBER: 452118 1 PROJECT DESCRIPTION: WIDEN WESTERN BELTWAY- FROM I-4 TO N OF LIVINGSTON (MP 0 - 4.5) \*SIS\* DISTRICT:05 TYPE OF WORK: ADD LANES & RECONSTRUCT COUNTY: OSCEOLA ROADWAY ID:92473000 PROJECT LENGTH: 3.490MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 3 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 2029 YEARS CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,038 1,500 0 0 Ω 0 0 2,538 PKYT 1,038 0 0 TOTAL 452118 1 1,500 0 0 0 2,538 TOTAL PROJECT: 1,038 1,500 0 0 0 0 0 2,538 ITEM NUMBER: 452119 1 PROJECT DESCRIPTION: WIDEN WESTERN BELTWAY(SR429)-N OF LIVINGSTON RD TO US192 (MP4.5-5.2) DISTRICT: 05 COUNTY: OSCEOLA TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:92473000 PROJECT LENGTH: 1.038MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4 LESS GREATER FUND THAN THAN ALL 2025 2027 2029 CODE 2025 2026 2028 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYT 0 1,500 0 0 0 0 0 1,500 TOTAL 452119 1 0 1,500 0 0 0 0 0 1,500 TOTAL PROJECT: 0 1,500 0 0 0 0 0 1,500 ITEM NUMBER: 452421 1 PROJECT DESCRIPTION: WIDEN TPK (SR91) 4 TO 6 LANES (MP 190.5-193) \*SIS\* DISTRICT:05 COUNTY: OSCEOLA TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:92470000 PROJECT LENGTH: 3.000MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 YEARS CODE 2025 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 1,500 0 0 0 0 0 1,500 TOTAL 452421 1 0 1,500 0 0 0 0 0 1,500 TOTAL PROJECT: 0 1,500 0 0 0 0 0 1,500 ITEM NUMBER: 452422 1 PROJECT DESCRIPTION: WIDEN TPK (SR91) 4 TO 6 LANES (MP 193-203) \*SIS\* DISTRICT:05 COUNTY: OSCEOLA TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:92470000 PROJECT LENGTH: 9.532MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 PKYI 0 1,500 1,500 TOTAL 452422 1 0 1,500 0 0 0 0 0 1,500 TOTAL PROJECT: 0 1,500 0 0 0 0 0 1,500

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

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TURNPIKE

ITEM NUMBER:452423 1 DISTRICT:05 ROADWAY ID:92470000		PROJECT DE	SCRIPTION:WIDEN TPK	COUNTY:OSCEOLA	NES (MP 203-212) GTH: 9.000MI			K:ADD LANES & RECC EXIST/IMPROVED/ADD	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GRI THI 201		LL EARS
PHASE: PRELIMINAR	RY ENGINEERING		AGENCY: MANAGED BY F						
PKYI TOTAL 452423 1		0 <b>0</b>	1,500 <b>1,500</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	1,500 <b>1,500</b>
TOTAL PROJECT:		0	1,500	0	0	0	0	0	1,500
ITEM NUMBER:452424 1 DISTRICT:05 ROADWAY ID:92471000		PROJECT DE	SCRIPTION: WIDEN TPK	COUNTY:OSCEOLA	NES (MP 212-221)			K:ADD LANES & RECC EXIST/IMPROVED/ADD	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GRI THI 201		LL EARS
PHASE: PRELIMINAR	RY ENGINEERING	/ RESPONSIBLE A	AGENCY: MANAGED BY F	DOT 0	0	0	0	0	1,500
			1,500	0	0	0	0	0	1,500
PKYI TOTAL 452424 1		0	1,300	U	U				
		0	1,500	0	0	0	0	0	1,500
TOTAL 452424 1		0	1,500  SCRIPTION: WIDEN TPK	0 (SR91) 4 TO 6 LA	0		TYPE OF WORI	K:ADD LANES & RECC	*SIS*
TOTAL 452424 1 TOTAL PROJECT:  ITEM NUMBER: 452425 1 DISTRICT: 05	LESS THAN 2025	0	1,500  SCRIPTION: WIDEN TPK	0 (SR91) 4 TO 6 LA	0 NES (MP 221-231)		TYPE OF WORI	K:ADD LANES & RECC EXIST/IMPROVED/ADD EATER AN A	*SIS*
TOTAL 452424 1 TOTAL PROJECT:  ITEM NUMBER: 452425 1 DISTRICT: 05 ROADWAY ID: 92471000  FUND CODE PHASE: PRELIMINAR	THAN 2025	PROJECT DE  2025  / RESPONSIBLE A	1,500  ESCRIPTION: WIDEN TPK  2026  AGENCY: MANAGED BY F	(SR91) 4 TO 6 LA COUNTY:OSCEOLA PROJECT LEN  2027  DOT	0 NES (MP 221-231) GTH: 10.004MI	2029	TYPE OF WORL LANES 1 GRI TH	K:ADD LANES & RECC EXIST/IMPROVED/ADD EATER AN A 29 Y	*SIS* INSTRUCT ED: 4/ 4/ 2 LLL EARS
TOTAL 452424 1 TOTAL PROJECT:  ITEM NUMBER: 452425 1 DISTRICT: 05 ROADWAY ID: 92471000  FUND CODE ———	THAN 2025	PROJECT DE	1,500  ESCRIPTION: WIDEN TPK  2026	(SR91) 4 TO 6 LA COUNTY:OSCEOLA PROJECT LEN	0 NES (MP 221-231) GTH: 10.004MI	0	TYPE OF WORI LANES I GRI TH	K:ADD LANES & RECC EXIST/IMPROVED/ADD EATER AN A	*SIS* NSTRUCT ED: 4/ 4/ 2
TOTAL 452424 1 TOTAL PROJECT:  ITEM NUMBER: 452425 1 DISTRICT: 05 ROADWAY ID: 92471000  FUND CODE —— PHASE: PRELIMINAR PKYI	THAN 2025	PROJECT DE  2025  / RESPONSIBLE A	1,500  ESCRIPTION: WIDEN TPK  2026  AGENCY: MANAGED BY F 1,500	O (SR91) 4 TO 6 LA COUNTY:OSCEOLA PROJECT LEN 2027	0 NES (MP 221-231) STH: 10.004MI	0 	TYPE OF WORL LANES 1 GRI THE 20:	K:ADD LANES & RECC EXIST/IMPROVED/ADD EATER AN A 29 Y	*SIS* NSTRUCT ED: 4/4/2  LLL EARS
TOTAL 452424 1 TOTAL PROJECT:  ITEM NUMBER: 452425 1 DISTRICT: 05 ROADWAY ID: 92471000  FUND CODE  PHASE: PRELIMINAR PKYI TOTAL 452425 1	THAN 2025	PROJECT DE  2025  / RESPONSIBLE A 0 0 0	1,500  ESCRIPTION:WIDEN TPK  2026  AGENCY: MANAGED BY F 1,500 1,500 1,500 1,500 ESCRIPTION:CANOE CRE	O (SR91) 4 TO 6 LA COUNTY: OSCEOLA PROJECT LEN  2027  DOT  0 0 0	0 NES (MP 221-231) ETH: 10.004MI  2028  0 0 0 CIRCULATION STUDY	0 2029	TYPE OF WORL LANES 1 GRI THL 20:	K:ADD LANES & RECCEXIST/IMPROVED/ADDEATER AN A 29 Y 0 0	*SIS* NNSTRUCT ED: 4/4/2  LLL EARS  1,500 1,500 1,500 *NON-SIS*
TOTAL 452424 1 TOTAL PROJECT:  ITEM NUMBER: 452425 1 DISTRICT: 05 ROADWAY ID: 92471000  FUND CODE  PHASE: PRELIMINAR PKYI TOTAL 452425 1 TOTAL PROJECT:  ITEM NUMBER: 453803 3 DISTRICT: 05	THAN 2025	PROJECT DE  2025  / RESPONSIBLE A 0 0 0	1,500  ESCRIPTION:WIDEN TPK  2026  AGENCY: MANAGED BY F 1,500 1,500 1,500 1,500 ESCRIPTION:CANOE CRE	O  (SR91) 4 TO 6 LA COUNTY:OSCEOLA PROJECT LEN  2027  DOT  0 0 0  EK SERVICE PLAZA COUNTY:OSCEOLA	0 NES (MP 221-231) ETH: 10.004MI  2028  0 0 0 CIRCULATION STUDY	0 2029	TYPE OF WORL LANES 1  GRI THL 20:  0 0 0 TYPE OF WORL LANES 1	K:ADD LANES & RECCEXIST/IMPROVED/ADD EATER AN A 29 Y 0 0 0 0 K:REST AREA EXIST/IMPROVED/ADD	*SIS* NNSTRUCT ED: 4/4/2  LLL EARS  1,500 1,500 1,500 *NON-SIS*
TOTAL 452424 1 TOTAL PROJECT:  ITEM NUMBER: 452425 1 DISTRICT: 05 ROADWAY ID: 92471000  FUND CODE  PHASE: PRELIMINAR PKYI  TOTAL 452425 1 TOTAL PROJECT:  ITEM NUMBER: 453803 3 DISTRICT: 05 ROADWAY ID: 92471000  FUND CODE  PHASE: PRELIMINAR	THAN 2025  RY ENGINEERING  LESS THAN 2025	PROJECT DE  2025  / RESPONSIBLE A 0 0 PROJECT DE  2025  / RESPONSIBLE A	1,500  ESCRIPTION:WIDEN TPK  2026  AGENCY: MANAGED BY F 1,500 1,500 1,500 ESCRIPTION:CANOE CRE  2026  AGENCY: MANAGED BY F	O  (SR91) 4 TO 6 LA COUNTY: OSCEOLA PROJECT LEN  2027  DOT  O O O EK SERVICE PLAZA COUNTY: OSCEOLA PROJECT LEN  2027  DOT	0 NES (MP 221-231) GTH: 10.004MI  2028  0 0 0 CIRCULATION STUDY GTH: .590MI	0 2029 0 0 0	TYPE OF WORL LANES 1  GRI THL 20:  0 0 0 TYPE OF WORL LANES 1  GRI THL 20:	K:ADD LANES & RECCEXIST/IMPROVED/ADD EATER AN A 29 Y 0 0 0 0 K:REST AREA EXIST/IMPROVED/ADD EATER AN A 29 Y	*SIS* INSTRUCT ED: 4/ 4/ 2  LL EARS  1,500 1,500 1,500  *NON-SIS* DED: 4/ 0/ 0
TOTAL 452424 1 TOTAL PROJECT:  ITEM NUMBER: 452425 1 DISTRICT: 05 ROADWAY ID: 92471000  FUND CODE  PHASE: PRELIMINAR PKYI TOTAL 452425 1 TOTAL PROJECT:  ITEM NUMBER: 453803 3 DISTRICT: 05 ROADWAY ID: 92471000  FUND CODE	THAN 2025  RY ENGINEERING  LESS THAN 2025	PROJECT DE  2025  / RESPONSIBLE A 0 0 PROJECT DE	1,500  ESCRIPTION:WIDEN TPK  2026  AGENCY: MANAGED BY F 1,500 1,500 1,500 1,500 ESCRIPTION:CANOE CRE	O  (SR91) 4 TO 6 LA COUNTY:OSCEOLA PROJECT LEN  2027  DOT 0 0 0 EK SERVICE PLAZA COUNTY:OSCEOLA PROJECT LEN	0 NES (MP 221-231) GTH: 10.004MI  2028  0 0 0 CIRCULATION STUDY GTH: .590MI	0 2029 0 0	TYPE OF WORL LANES 1  GRI THL 20:  0 0 0 TYPE OF WORL LANES 1  GRI THL	K:ADD LANES & RECCEXIST/IMPROVED/ADD EATER AN A 29 Y 0 0 0 0 K:REST AREA EXIST/IMPROVED/ADD	*SIS* INSTRUCT ED: 4/ 4/ 2  LL EARS  1,500 1,500 1,500 *NON-SIS* ED: 4/ 0/ 0

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

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PKYT

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

TURNPIKE

ITEM NUMBER: 417545 1 PROJECT DESCRIPTION: WIDEN SEMINOLE XWAY FROM ALOMA AVE TO SR 434 (MP 38 - 44) (4TO8 LANES) \*SIS\* COUNTY:SEMINOLE DISTRICT: 05 TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:77470000 PROJECT LENGTH: 6.400MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4 LESS GREATER FUND THAN THAN ALL 2025 2027 2029 2029 YEARS CODE 2025 2026 2028 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 1,307,607 0 0 Ω 0 0 1,307,607 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 PKYT 17,623,924 4,237 Λ 0 0 17,628,161 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 71,694 0 0 0 0 71,694 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω 251.000 0 0 0 0 0 251,000 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 8,700 0 0 0 0 PKYT 400,000 0 408,700 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD 139,417,561 0 0 0 0 0 0 139,417,561 PKYI 181,579,530 903 0 0 0 0 0 181,580,433 TOTAL 417545 1 340,009,016 656,140 0 0 0 0 0 340,665,156 TOTAL PROJECT: 340,009,016 656,140 0 340,665,156 n PROJECT DESCRIPTION: HURRICANE IAN DISASTER RECOVERY ON SR417 IN SEMINOLE CNTY, MP 38-44 ITEM NUMBER:419992 1 \*STS\* DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID:77470000 PROJECT LENGTH: 6.000MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0 LESS GREATER THAN THAN FUND ALL 2026 2027 2028 2029 YEARS CODE 2025 2025 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 Ω Ω 1,737 1.737 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 PKYT 1,317 Ω Ω 0 1,317 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT D 761,291 Ω Ω Ω 0 0 0 761,291 PKER 6,641 3,716 0 0 0 0 0 10,357 TOTAL 419992 1 770,986 3,716 0 0 0 0 0 774,702 TOTAL PROJECT: 770,986 3,716 0 0 0 0 774,702 ITEM NUMBER: 437953 1 PROJECT DESCRIPTION: WIDEN SEMINOLE XWAY N OF CR427 TO N OF RINEHART RD(49.4-55.1)(4T08LNS) \*SIS\* DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:77470000 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2 PROJECT LENGTH: 5.645MI LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 78,480 0 11,072,172 0 11,150,957 PKYI 305

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500.000

0

500,000

TOTAL PROJECT:

TOTAL DIST: 05

TOTAL TURNPIKE

309,730

1,254,271,281

1,254,271,281

57,228

428,942,786

428,942,786

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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TURNPIKE

				TURNPIKE	====					
PHASE: ENVIRONMEN	TAL / RESPONSIBLE A	AGENCY: MANAGED BY F	DOT							
PKYI TOTAL 437953 1 TOTAL PROJECT:	78,480 78,480	0 305 305	0 0 0		0 0 0	11,072,1 11,072,1		0 0 0	250,000 <b>750,000</b> <b>750,000</b>	250,000 11,900,957 11,900,957
ITEM NUMBER:438549 2 DISTRICT:05 ROADWAY ID:77470000		PROJECT DESCRIPTION	COUNTY:S				RD (MP 54.64)		WORK:BRIDGE - PAIN	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR PKYI	Y ENGINEERING / RES	SPONSIBLE AGENCY: MAI	NAGED BY FDOT		0		0	0	0	444
PKYR	48,051	823	0		0		0	0	0	48,874
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	GENCY: MANAGED BY FD	OT							
PKYR	857,625	137,551	0		0		0	0	0	995,176
TOTAL 438549 2 TOTAL PROJECT:	906,120 906,120	138,374 138,374	0		0		0	0	0	1,044,494 1,044,494
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
CODE ——			2026	2027		2028	2029			
PKYI PKYR	70,056 356,206	1,308	0		0		0	0	0	70,056 357,514
		GENCY: MANAGED BY FDO			0		0	٥	0	101 450
PKYI PKYR	101,458 4,689,326	0 10,242	0		0		0	0	0	101,458 4,699,568
TOTAL 440292 2	5,217,046	11,550	0		0		0	0	0	5,228,596
TOTAL PROJECT:	5,217,046	11,550	0		0		0	0	0	5,228,596
ITEM NUMBER:453926 1 DISTRICT:05 ROADWAY ID:77470000		PROJECT DESCRIPTION	COUNTY:S				OLE CNTY, MP3	TYPE OF	WORK:TOLL PLAZA ES EXIST/IMPROVED/	*SIS* ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT							
PKYI PKYR	14,546	1,500	0 0		0		0	0	0	14,546 1,500
		GENCY: MANAGED BY FDO			0		0	0	0	2,993
PKYR	292,191	55,728	0		0		0	0	0	347,919
TOTAL 453926 1	309,730 309,730	57,228 57,228	0		0		0	0	0	366,958 366,958
TOTAL PROJECT:	309.730	57.228	0		0		0	0	0	366

0

95,104,444

95,104,444

0

95,489,024

95,489,024

0

430,734,095

430,734,095

0

208,900,607

208,900,607

0

287,971,353

287,971,353

366,958

2,801,413,590

2,801,413,590

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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F.C.O.

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DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

ITEM NUMBER DISTRICT:05 ROADWAY ID:	5		PROJECT DESCRIPTION	UNTY:ORANGE	ADQUARTERS - ROOLLENGTH: .000	F REPLACEME	М	TYPE OF WORK:FIXED CAPITAL LANES EXIST/IMPROVED					
	FUND CODE	LESS THAN 2025	2025	2026	2	027	2028		2029		GREATER THAN 2029		ALL YEARS
PHASE:	CONSTRUCTI	ON / RESPONSIBLE 442,7	AGENCY: MANAGED BY 34 65,01		0	0		0		0		0	507,750
TOTAL 44813		442,7			0	0		0		0		0	507,750
ITEM NUMBER DISTRICT:05 ROADWAY ID:	5		PROJECT DESCRIPTION		- SUNWATCH UNTY:ORANGE PROJECT		EPLACEMENT				WORK:BUILDING		*NON-SIS* CR/REHABILITATION ADDED: 0/ 0/ 0
	FUND CODE	LESS THAN 2025	2025	2026	2	027	2028		2029		GREATER THAN 2029		ALL YEARS
PHASE:	CONSTRUCTI	ON / RESPONSIBLE	AGENCY: MANAGED BY										
	PKYI PKYR		0 35,46 0 291,50		0	0		0		0		0	35,460 291,500
TOTAL 44813			0 326,96		0	<b>0</b>		0		0		0	326,960
ITEM NUMBER DISTRICT:05 ROADWAY ID:	5		PROJECT DESCRIPTION		UNTY:ORANGE	ELEVATOR LOCK MO	NITORING IN	TERFACE	SYSTEM		WORK:FIXED CA		
	FUND CODE	LESS THAN 2025	2025	2026	2	027	2028		2029		GREATER THAN 2029		ALL YEARS
PHASE:	CONSTRUCTI	ON / RESPONSIBLE	AGENCY: MANAGED BY	FDOT									
	PKYI	177,2			0	0		0		0		0	193,678
TOTAL 44813		177,2			0	0		0		0		0	193,678
TOTAL PROJE		619,9			0	0		0		0		0	1,028,388
TOTAL DIST:		619,9 619,9			0	0		0		0		0	1,028,388 1,028,388
TOTAL F.C.O	<b>,</b>	019,9	200,40		U	U		U		J			1,020,300

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

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MAINTENANCE

ITEM NUMBER:418232 2 DISTRICT:05 ROADWAY ID:			PROJECT DESCRIPTION:E-W EXPY SR408 IN-HOUSE SR50 TO SR50 COUNTY:ORANGE PROJECT LENGTH: .000								*NON-SIS* TYPE OF WORK:ROUTINE MAINTENANCE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0				
FUN COD	T D	ESS CHAN 2025	2025	2	2026	2027		2028		2029		GREATER THAN 2029		ALL YEARS	
PHASE: BRDG TM1 TOTAL 418232 2		CRACT MAINT / 3		GENCY: MANAG 2,408 <b>2,408</b>	GED BY FDOT 2,408 2,408		2,408 <b>2,408</b>		2,408 <b>2,408</b>		2,408 <b>2,408</b>		0 <b>0</b>	12,073 <b>12,073</b>	
ITEM NUMBER:418 DISTRICT:05 ROADWAY ID:	232 3		PROJECT DES	CRIPTION: AIR	RPORT EXPRESSWAY COUNTY:ORA PROJ							F WORK:ROUTINE ANES EXIST/IMPR			
FUN COE	T D	JESS THAN 2025	2025	2	2026	2027		2028		2029		GREATER THAN 2029		ALL YEARS	
PHASE: BRDG TM1 TOTAL 418232 3			RESPONSIBLE A 0 0	GENCY: MANAG 482 <b>482</b>	GED BY FDOT 482 482		482 <b>482</b>		482 <b>482</b>		482 <b>482</b>		0 <b>0</b>	2,410 2,410	
ITEM NUMBER:418 DISTRICT:05 ROADWAY ID:	232 4		PROJECT DES	CRIPTION: EAS	STERN BELTWAY FRO COUNTY:ORA PROJ			CO. IN-HOU	JSE			F WORK:ROUTINE			
FUN COD	T D	ESS THAN 2025	2025		2026	2027		2028		2029		GREATER THAN 2029		ALL YEARS	
PHASE: BRDG TM1 TOTAL 418232 4		TRACT MAINT / 33		GENCY: MANAC 2,408 <b>2,408</b>	GED BY FDOT 2,408 <b>2,408</b>		2,408 <b>2,408</b>		2,408 <b>2,408</b>		2,408 <b>2,408</b>		0 <b>0</b>	12,376 <b>12,376</b>	
ITEM NUMBER:418 DISTRICT:05 ROADWAY ID:	232 5		PROJECT DES	CRIPTION: E-V	W EXTENTIONS SR 4 COUNTY:ORA PROJ		.000					F WORK:ROUTINE ANES EXIST/IMPR			
FUN COD	T di	JESS THAN 2025	2025	2	2026	2027		2028		2029		GREATER THAN 2029		ALL YEARS	
TM1 TOTAL 418232 5 TOTAL PROJECT: TOTAL DIST: 05	1	36 36	9	2,408 2,408 7,706 7,706	2,408 2,408 7,706 7,706		2,408 2,408 7,706 7,706		2,408 2,408 7,706 7,706		2,408 2,408 7,706 7,706		0 0 0 0	12,040 12,040 38,899 38,899	
TOTAL MAINTENAN	CE	36	<b>y</b>	7,706	7,706		7,706		7,706		7,706		U	38,899	

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

AVIATION

ITEM NUMBER: 438486 4 PROJECT DESCRIPTION: ORANGE-ORLANDO INTL CCTV IMPROVEMENTS \*SIS\* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: AVIATION SECURITY PROJECT ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE DPTO 50,000 0 0 0 0 0 50,000 0 LF 0 50,000 0 0 0 0 0 50,000 TOTAL 438486 4 100,000 0 0 0 0 0 0 100,000 ITEM NUMBER: 438486 5 PROJECT DESCRIPTION: ORANGE-ORLANDO INTL ACCESS CONTROL \*STS\* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: AVIATION SECURITY PROJECT ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN ALL THAN CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE DDR 50,000 0 0 0 0 50,000 Ō 0 DPTO 50,000 0 0 0 50,000 0 LF 0 100,000 0 0 0 0 0 100,000 TOTAL 438486 5 0 200,000 0 0 0 0 0 200,000 TOTAL PROJECT: 300,000 0 0 0 300,000 0 0 0 ITEM NUMBER: 438487 1 PROJECT DESCRIPTION: ORANGE-ORLANDO INTL FAA AIRFIELD IMPROVEMENTS \*SIS\* TYPE OF WORK: AVIATION CAPACITY PROJECT DISTRICT:05 COUNTY: ORANGE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 30,000 3,000,000 0 0 0 0 3,030,000 DDR 0 FAA 0 18,000,000 0 0 0 0 18,000,000 LF 0 30,000 3,000,000 0 Ω 0 Ω 3,030,000 TOTAL 438487 1 0 60,000 24,000,000 0 0 0 0 24,060,000 TOTAL PROJECT: 0 60,000 24,000,000 0 0 0 0 24,060,000

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METROPLAN ORLANDO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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AVIATION

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ITEM NUMBER: 452182 1 PROJECT DESCRIPTION: OSCEOLA-KISSIMMEE ARFF STATION DISTRICT:05 ROADWAY ID:

COUNTY:OSCEOLA
PROJECT LENGTH: .000

TYPE OF WORK:AVIATION REVENUE/OPERATIONAL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

\*NON-SIS\*

MBRMPOTP

FUND THAN CODE 2025	2025 2026	5 2027	2028	2029	GREATER THAN 2029		ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AV	/AILABLE					
DDR 0	10,000	0	0	0	0	0	10,000
LF 0	2,500	0	0	0	0	0	2,500
TOTAL 452182 1 0	12,500	0	0	0	0	0	12,500
TOTAL PROJECT: 0	12,500	0	0	0	0	0	12,500

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METROPLAN ORLANDO

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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AVIATION

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ITEM NUMBER: 454731 1 PROJECT DESCRIPTION: SEMINOLE-ORLANDO SANFORD STORMWATER IMPROVEMENTS

DISTRICT: 05

ROADWAY ID:

PROJECT DESCRIPTION: SEMINOLE-ORLANDO SANFORD STORMWATER IMPROVEMENTS

COUNTY: SEMINOLE

TYPE OF WORK: AVIATION PRESERVATION PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DDR	0	500,000	0	0	0	0	0	500,000
LF	0	500,000	0	0	0	0	0	500,000
TOTAL 454731 1	0	1,000,000	0	0	0	0	0	1,000,000
TOTAL PROJECT:	0	1,000,000	0	0	0	0	0	1,000,000
TOTAL DIST: 05	0	1,372,500	24,000,000	0	0	0	0	25,372,500
TOTAL AVIATION	0	1,372,500	24,000,000	0	0	0	0	25,372,500

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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RAIL

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DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

ITEM NUMBER:451336 DISTRICT:05 ROADWAY ID:	1	PROJECT DESCRIPTION:REGENT AVENUE CROSSING IMPROVEMENTS #622366G COUNTY:ORANGE PROJECT LENGTH: .000									*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0				
FUND CODE	LESS THAN 2025	2	2025	2026		2027		2028		2029		GREATER THAN 2029		ALL YEARS	
PHASE: RAILROA RHH TOTAL 451336 1 TOTAL PROJECT:	O & UTILITIES	/ RESPONSIBL 0 0 0	LE AGENCY: MANAGE 210,000 210,000 210,000	D BY FDOT	0 0 0		0 0 0		0 0 0		0 0 0		0 0 0	210,000 210,000 210,000	
ITEM NUMBER:451339 DISTRICT:05 ROADWAY ID:	1	PROJ	JECT DESCRIPTION:		TY:ORA		AT CROS	SSING #6223	57N			WORK:RAIL SA NES EXIST/IMP		*NON-SIS* ROJECT ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2	2025	2026		2027		2028		2029		GREATER THAN 2029		ALL YEARS	
PHASE: RAILROA RHH TOTAL 451339 1 TOTAL PROJECT: TOTAL DIST: 05 TOTAL RAIL	O & UTILITIES	/ RESPONSIBL 0 0 0 0 0 0 0 0	LE AGENCY: MANAGE 195,000 195,000 195,000 405,000 405,000	D BY FDOT	0 0 0 0		0 0 0 0		0 0 0 0		0 0 0 0		0 0 0 0	195,000 195,000 195,000 405,000	

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

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9,068,000

2,267,000

11,335,000

11,335,000

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0

TIME RUN: 15.41.12

MBRMPOTP

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TRANSIT

ITEM NUMBER: 246556 1 PROJECT DESCRIPTION: ORANGE-CFRTA/LYNX EXPANSION OF OPERATING CENTER FTA SECTION 5307 \*NON-SIS\* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: CAPITAL FOR FIXED ROUTE EX DESC:LYNX FTA SECTION 5307 CAPITAL LOC=LYNX OPERATING CENTER LAND ACQUISITION, ENGINEERING AND CONSTRUCTION ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY 10,000,000 0 FTA 15,000,000 0 0 0 0 25,000,000 3,750,000 6,250,000 LF 2,500,000 0 0 0 0 0 18,750,000 12,500,000 31,250,000 TOTAL 246556 1 0 0 0 0 0 TOTAL PROJECT: 18,750,000 12,500,000 0 0 0 0 0 31,250,000 ITEM NUMBER: 246572 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX CAPITAL ASSIST/KISSIMMEE-ORLANDO FUNDS/SECTION#5307 \*NON-SIS\* COUNTY: ORANGE TYPE OF WORK: CAPITAL FOR FIXED ROUTE EX DESC:CRRTA=CENT FL REG TRANS AUTH/TRANSIT CENTER & ENHANCEMENTS, SUPERSTOP, PASSENGER AMENITIES SECTION 5307 ROADWAY ID: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: LESS GREATER FUND THAN THAN ALL 2027 2029 2025 2026 2028 CODE 2025 2029 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY FTA 44,590,000 3,000,000 Ω 0 0 0 0 47,590,000 LF 14,637,283 750,000 0 0 0 0 0 15,387,283 TOTAL 246572 1 59,227,283 3,750,000 n 62,977,283 Λ ITEM NUMBER: 246572 2 PROJECT DESCRIPTION: ORANGE-CFRTA/LYNX FTA SECTION 5307 LAND ACQ, ENGINEERING & CONST \*NON-SIS\* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: PTO STUDIES EX DESC:1=PINE HILLS SUPERSTOP LAND ACQ, ENGINEERING & CONSTRUCTION ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER THAN FUND THAN ALL 2027 2028 2029 CODE 2025 2025 2026 2029 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY FTA Ω 5,805,363 Ω 0 0 0 0 5,805,363 LF 0 1,451,341 0 0 0 0 0 1,451,341 TOTAL 246572 2 7,256,704 0 0 0 0 0 7,256,704 n TOTAL PROJECT: 59,227,283 11,006,704 70,233,987 0 0 0 0 ITEM NUMBER: 246594 2 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS SECTION #5307 \*NON-SIS\* DISTRICT:05 COUNTY:ORANGE TYPE OF WORK: CAPITAL FOR FIXED ROUTE ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN AT.T. CODE 2025 2025 2026 2027 2028 2029 2029 YEARS

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PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY

3,500,000

4,375,000

4,375,000

875,000

5,568,000

1,392,000

6,960,000

6,960,000

FTA

LF

TOTAL 246594 2

TOTAL PROJECT:

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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TRANSIT

ITEM NUMBER: 246595 1 PROJECT DESCRIPTION: ORANGE-CFRTA/LYNX FACILITY IMPROVE EQUIPMNT FTA SECTION #5307 \*NON-STS\* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: CAPITAL FOR FIXED ROUTE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 2029 YEARS CODE 2025 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY FTA 18,768,000 2,000,000 0 0 0 0 0 20,768,000 LF 5,811,000 500,000 0 0 0 0 0 6,311,000 24,579,000 2,500,000 27,079,000 TOTAL 246595 1 0 0 0 0 0 2,500,000 27,079,000 TOTAL PROJECT: 24,579,000 O 0 n O n ITEM NUMBER: 414749 1 PROJECT DESCRIPTION: ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307 \*NON-STS\* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: CAPITAL FOR FIXED ROUTE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY 99,312,000 201,252,321 42,000,000 0 FTA 42,000,000 42,000,000 0 426,564,321 LF 24,746,000 50,313,080 10,500,000 10,500,000 10,500,000 0 0 106,559,080 TOTAL 414749 1 124,058,000 251,565,401 52,500,000 52,500,000 52,500,000 0 n 533,123,401 ITEM NUMBER: 414749 2 PROJECT DESCRIPTION: ORANGE-LYNX CAPITAL FIXED ROUTE/MAINT & SUPPO RT SECTION 5307 \*NON-SIS\* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: CAPITAL FOR FIXED ROUTE ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY 12,000,000 0 14,000,000 FTA 2,000,000 0 0 0 0 3,000,000 3,500,000 LF 500,000 0 0 0 0 0 TOTAL 414749 2 15,000,000 2,500,000 0 0 17,500,000 0 0 n TOTAL PROJECT: 139,058,000 254,065,401 52,500,000 52,500,000 52,500,000 0 0 550,623,401 PROJECT DESCRIPTION: CFTA (LYNX) SECTION 5337 LYMMO UPGRADE ITEM NUMBER: 424255 1 \*NON-SIS\* TYPE OF WORK: FIXED GUIDEWAY IMPROVEMENTS DISTRICT: 05 COUNTY: ORANGE ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY FTA 3,040,000 22,800,000 5,400,000 5,400,000 5,400,000 0 0 42,040,000 LF 0 5,500,000 1,350,000 1,350,000 1,350,000 0 0 9,550,000 TOTAL 424255 1 3,040,000 28,300,000 6,750,000 6,750,000 6,750,000 0 0 51,590,000

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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TRANSIT

ITEM NUMBER:424255 3 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY: OR	N #5309 LYMMO UPGRAD ANGE JECT LENGTH: .000	E				*NON-SIS* Y IMPROVEMENTS ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATHAI 2029	N	ALL YEARS
PHASE: CAPITAL / FTA LF TOTAL 424255 3	RESPONSIBLE AGENCY 2,000,000 500,000 <b>2,500,000</b>	125,000	OSCEOLA/SEMINOLE COT	UNTY 0 0 0	0 0		0 0 0	0 0	2,500,000 625,000 <b>3,125,000</b>
TOTAL PROJECT:	5,540,000		6,750,000	6,750,000	6,750,000		Ö	0	54,715,000
ITEM NUMBER:435712 1 DISTRICT:05 EX DESC:SECTION 5339	BUS & BUS FACILITI		COUNTY: OR				TYPE OF WORK	:CAPITAL FOR F	*NON-SIS* IXED ROUTE
ROADWAY ID:			PROC	JECT LENGTH: .000			LANES EX	XIST/IMPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREA THAI 2029	N	ALL YEARS
FTA LF	18,777,544 4,667,387	6,706,319	3,300,000 825,000	0	0 0		0	0	45,902,821 12,198,706
TOTAL 435712 1 TOTAL PROJECT:	23,444,931 23,444,931		4,125,000 4,125,000	0 0	0		0	0 0	58,101,527 58,101,527
ITEM NUMBER:436029 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY: OR	REGIONAL TRANSP AUT ANGE JECT LENGTH: .000	H FTA SEC 5310				*NON-SIS* CE DEMONSTRATION ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREA THAI 2029	N	ALL YEARS
PHASE: OPERATION: FTA LF	S / RESPONSIBLE AGE 878,022 878,022		GE/OSCEOLA/SEMINOLE 0 0	COUNTY 0 0	0		0	0	2,253,524 1,221,898
PHASE: CAPITAL / FTA LF	RESPONSIBLE AGENCY 3,164,427 824,606		OSCEOLA/SEMINOLE COT 0 0	UNTY 0	0		0	0	3,164,427 824,606
TOTAL 436029 1 TOTAL PROJECT:	5,745,077 5,745,077	1,719,378	0 0	0	0		0 0	0	7,464,455 7,464,455
ITEM NUMBER:445597 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY: OR	ERGENCY RELIEF PROGR ANGE JECT LENGTH: .000	AM-ER RESILIENCE FU	INDS		:CAPITAL FOR F XIST/IMPROVED/	*NON-SIS* IXED ROUTE ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATHAI THAI 2029		ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY	: MANAGED BY ORANGE/ 1,300,000	OSCEOLA/SEMINOLE COT	UNTY 0	0		0	0	1,300,000

LF

TOTAL 451947 1

TOTAL PROJECT:

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

DATE RUN: 07/01/2024

75,000 **375,000** 

375,000

PAGE 73				FLORIDA	A DEPARTMENT OF		'ATION						TE RUN: 07/01/202
METROPLAN ORLANDO					OFFICE OF WORK MPO ROLLFORWAR							1	TIME RUN: 15.41.1 MBRMPOT
					=========	====							
					TRANSIT	====							
LF		0	325,000		0	0		0		0		0	325,000
TOTAL 445597 1		Ö	1,625,000		0	0		0		0		0	1,625,000
TOTAL PROJECT:		0	1,625,000		0	0		0		0		0	1,625,000
ITEM NUMBER: 446623 1		PRO	OJECT DESCRIPTION		ΓA FFY 19 LOW OR ΓY:ORANGE	R NO-EMISS	ION (LOW-NC	) BUS PR	OGRAM	TYPE OF	F WORK:CAPIT	AT EOD E.	*NON-SIS*
ROADWAY ID:				COON	PROJECT LENGTH	: .000							ADDED: 0/ 0/ 0
	LESS										GREATER		
FUND	THAN		2025	2026	2027		2020		2020		THAN		ALL
CODE	2025		2025	2026	2027		2028		2029		2029		YEARS
PHASE: CAPITAL /	RESPONSIBLE AG	GENCY: MA	ANAGED BY ORANGE/	OSCEOLA/SEMINOI	LE COUNTY								
FTA		0	1,961,233		0	0		0		0		0	1,961,233
LF		0	245,155		0	0		0		0		0	245,15
FOTAL 446623 1 FOTAL PROJECT:		0 0	2,206,388 2,206,388		0 0	0		0		0		0	2,206,388 2,206,388
TOTAL PRODUCT:			2,200,300										2,200,300
TEM NUMBER:450409 1		חם ח	OJECT DESCRIPTION	· I VNV COUPUEDN	ODEDATIONS DASE	,							*NON-SIS*
DISTRICT:05		FIX	JUECI DESCRIPTION		TY:ORANGE	1				TYPE OF	F WORK: CONST	RUCT TRAI	NSIT FACILITY
ROADWAY ID:					PROJECT LENGTH	1: .000				LA	ANES EXIST/I	MPROVED/A	ADDED: 0/ 0/ 0
THIND	LESS THAN										GREATER		3.7.7
FUND CODE	2025		2025	2026	2027		2028		2029		THAN 2029		ALL YEARS
	RESPONSIBLE AG		ANAGED BY ORANGE/	OSCEOLA/SEMINO				•					5 200 00
FTA LF		0 0	5,300,000 1,325,000		0 0	0		0		0		0	5,300,000 1,325,000
TOTAL 450409 1		0	6,625,000		0	0		0		0		0	6,625,00
OTAL PROJECT:		0	6,625,000		0	0		0		0		0	6,625,00
TROOLET.			0,023,000										0,023,000
ITEM NUMBER:451939 1		PRO	OJECT DESCRIPTION	:LYNX FTA 5339	BUS AND BUS FAC	TLITTES							*NON-SIS*
DISTRICT:05		2 200	00101 2120111111011		TY:ORANGE								CLES/EQUIPMENT
ROADWAY ID:					PROJECT LENGTH	I: .000				Li.A	ANES EXIST/I	MPROVED/F	ADDED: 0/ 0/ 0
FUND	LESS THAN										GREATER THAN		ALL
CODE	2025		2025	2026	2027		2028		2029		2029		YEARS
PHASE: CAPITAL / FTA	RESPONSIBLE AG	GENCY: MA	ANAGED BY ORANGE/ 16,132,025	OSCEOLA/SEMINO	LE COUNTY 0	0		0		0		0	16,132,025
LF		Ö	4,033,006		Ö	Ő		Ö		Ő		Ő	4,033,006
TOTAL 451939 1		0	20,165,031		0	0		0		0		0	20,165,031
TOTAL PROJECT:		0	20,165,031		0	0		0		0		0	20,165,031
ITEM NUMBER: 451947 1 DISTRICT: 05		PRO	OJECT DESCRIPTION		SIT ORIENTED DEV FY:ORANGE	/ELOPMENT	PLANNING FC	OR SR-436		TYPE OF	F WORK:PTO S	TUDIES	*NON-SIS*
ROADWAY ID:					PROJECT LENGTH	.000							ADDED: 0/ 0/ 0
	LESS										GREATER		
FUND	THAN		2025	2026	2005		2020		2022		THAN		ALL
CODE	2025		2025	2026	2027		2028		2029		2029		YEARS
PHASE: CAPITAL /	RESPONSIBLE A	GENCY: M	ANAGED BY ORANGE/	OSCEOLA/SEMINO	E COUNTY								
FTA		0	300,000	JLOLII/ DEFILINOI	0	0		0		0		0	300,000
T.F		0	75.000		0	0		Ω		0		Ω	75.000

75,000

375,000

375,000

METROPLAN ORLANDO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

TRANSIT

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DATE RUN: 07/01/2024 TIME RUN: 15.41.12
MBRMPOTP

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

TRANSIT

ITEM NUMBER: 428432 1

PROJECT DESCRIPTION: LYNX BUSES, ORLANDO, FUNDS TO PURCHASE BUSES FTA SECTION #5309

COUNTY: SEMINOLE

PROJECT LENGTH: .000

\*\*NON-SIS\*

TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE		2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITA	AL / RESPONSIBLE AGENCY	: MANAGED BY ORANGE/	OSCEOLA/SEMINOLE CO	UNTY				
FTA	0	1,500,000	0	0	C	0	0	1,500,000
LF	0	375,000	0	0	C	0	0	375,000
TOTAL 428432 1	0	1,875,000	0	0	C	0	0	1,875,000
TOTAL PROJECT:	0	1,875,000	0	0	C	0	0	1,875,000

TITEM NUMBER: 428433 1
PROJECT DESCRIPTION: LYNX/CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309
DISTRICT: 05
ROADWAY ID:

LESS
FUND
FUND
THAN
CODE
2025
PROJECT DESCRIPTION: LYNX/CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309
TYPE OF WORK: TRANSIT IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 0

\*\*NON-SIS\*
TYPE OF WORK: TRANSIT IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0/ 0

GREATER
THAN
ALL
CODE
2025
2025
2025
2026
2027
2028
2029
YEARS

CO		2025	2026	2027	2028	2029	2029	YEARS
PHASE: CAP	ITAL / RESPONSIBLE AGENCY	: MANAGED BY ORANGE/	OSCEOLA/SEMINOLE CO	UNTY				
FT	0 A	550,000	0	0	0	0	0	550,000
LF	0	137,500	0	0	0	0	0	137,500
TOTAL 428433 1	0	687,500	0	0	0	0	0	687,500
TOTAL PROJECT:	0	687,500	0	0	0	0	0	687,500
TOTAL DIST: 05	283,304,291	379,181,998	63,375,000	59,250,000	59,250,000	0	0	844,361,289
TOTAL TRANSIT	283,304,291	379,181,998	63,375,000	59,250,000	59,250,000	0	0	844,361,289

ROADWAY ID:

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
DATE RUN: 07/01/2024
TIME RUN: 15.41.12
MBRMPOTP

FLA. RAIL ENT.

ITEM NUMBER:436436 3 PROJECT DESCRIPTION:CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER DISTRICT:05 COUNTY:SEMINOLE

Y:SEMINOLE TYPE OF WORK:RAIL PRESERVATION PROJECT PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	?					
BRRR	357,082	704,418	0	0	0	0	0	1,061,500
TOTAL 436436 3	357,082	704,418	0	0	0	0	0	1,061,500
TOTAL PROJECT:	357,082	704,418	0	0	0	0	0	1,061,500
TOTAL DIST: 05	357,082	704,418	0	0	0	0	0	1,061,500
TOTAL FLA. RAIL ENT.	357,082	704,418	0	0	0	0	0	1,061,500

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

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MISCELLANEOUS

ITEM NUMBER:437575 1 DISTRICT:05 ROADWAY ID:75010000		PROJECT DESCRIPTION:	COUNTY: O			STREET TO GOR	E STREET		WORK:SIDEWALK NES EXIST/IMPROVE	*NON-SIS* D/ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
		PONSIBLE AGENCY: MAN								
DDR	20,764	0	0		0		0	0	0	
DS SU	53,492 1,090,182	0 527	0		0		0	0	0	·
TALT	93,500	0	0		0		0	0	0	
TALU	406,053	0	0		0		Ö	0	0	
		ENCY: MANAGED BY FDO								
LF	570,225	0	0		0		0	0	0	,
TALT	149,147	0	0		0		0	0	0	,
TALU	2,825,928	69,964	•		•		•	-	-	-,,
TOTAL 437575 1 TOTAL PROJECT:	5,209,291 5,209,291	70,491 70,491	0		0 0		0	0 0	0	
ROADWAY ID:75000354  FUND CODE	LESS THAN 2025	2025	PR:	OJECT LENGTH	: 3.453MI	2028	2029	LAI	NES EXIST/IMPROVE GREATER THAN 2029	D/ADDED: 2/ 0/ 0  ALL  YEARS
———			2026	2027		2028				I LARS
DS SU	2,782	PONSIBLE AGENCY: MAN 0 9,952 PONSIBLE AGENCY: MAN	0		0		0 0	0	0	
LF	6,592	O O	O) BURANO IN CLEDAN	ONII BOCC	0		0	0	0	6,592
SU	1,280,850	0	0		0		0	0	0	
PHASE: RIGHT OF WA	AY / RESPONSIBLE AG 1,400,000	ENCY: MANAGED BY ORA 0	ANGE COUNTY BOCC 0		0		0	0	0	1,400,000
PHASE: CONSTRUCTION CARU	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDC 48,557	TO O		0		0	0	0	48,557
			•		U		0	U	O	40,337
		ENCY: MANAGED BY ORA	ANGE COUNTY BOCC		0		0	0	0	1 000 750
CARB CARU	0 4,001,443	1,282,758 0	0		0		0	0	0	
LF	593,148	0	0		0		0	0	0	
TOTAL 441447 1	7,284,815	1,341,267	0		0		0	0	0	/
TOTAL PROJECT:	7,284,815	1,341,267	0		0		0	0	0	
ITEM NUMBER:441490 1 DISTRICT:05 ROADWAY ID:75000001		PROJECT DESCRIPTION:	COUNTY: O		: .020MI				WORK:INTERSECTIO	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY DS	Y ENGINEERING / RES 6,792	PONSIBLE AGENCY: MAN 0	NAGED BY FDOT 0		0		0	0	0	6,792
PHASE: PRELIMINARY	Y ENGINEERING / RES 462,552	PONSIBLE AGENCY: MAN 0	NAGED BY ORANGE CO 0		0		0	0	0	462,552

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#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

DATE RUN: 07/01/2024

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MBRMPOTP

MPO ROLLFORWARD REPORT

MISCELLANEOUS

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 4,437 4,319 118 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC 0 0 SU 998,400 0 0 0 998,400 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC 0 ACSU 0 1,784,541 0 0 0 1,784,541 SU 0 3,496,140 0 0 0 0 0 3,496,140 1,467,862 TOTAL 441490 1 5,285,000 6,752,862 0 0 0 0 0 TOTAL PROJECT: 1,467,862 5,285,000 0 0 6,752,862

ITEM NUMBER:44274 DISTRICT:05 ROADWAY ID:	40 1	PROJECT	DESCRIPTION: ORLANDO	ATCMTD COMMUNICAT: COUNTY:ORANGE PROJECT LEN				ORK:OTHER ITS S EXIST/IMPROVED/	*NON-SIS* ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	20	202		GREATER THAN 2029	ALL YEARS
PHASE: PRELIN	MINARY ENGINEERIN	G / RESPONSIBLE	AGENCY: MANAGED BY	FDOT					
DIH		149	9,851	0	0	0	0	0	10,000
DITS	1	00,000	. 0	0	0	0	0	0	100,000
DS	1	01,424	0	0	0	0	0	0	101,424
TOTAL 442740 1	2	01,573	9,851	0	0	0	0	0	211,424
TOTAL PROJECT:		01,573	9,851	0	0	0	0	0	211,424

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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MISCELLANEOUS -----

ITEM NUMBER: 437472 2 DISTRICT:05 ROADWAY ID:92010000

METROPLAN ORLANDO

PROJECT DESCRIPTION: CONNECT KISSIMMEE COMPLETE STREETS COUNTY:OSCEOLA
PROJECT LENGTH: 1.452MI

DATE RUN: 07/01/2024 TIME RUN: 15.41.12

MBRMPOTP

TYPE OF WORK: URBAN CORRIDOR IMPROVEMENTS LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
CODE	2025	2025	2026	2027	2020	2029	2029	CARLI
PHASE: PRELIMINARY		NSIBLE AGENCY: MANA	GED BY CITY OF KISSI	MMEE				
LF	264,428	0	0	0	0	0	0	264,428
SU	1,814,216	0	0	0	0	0	0	1,814,216
PHASE: PRELIMINARY	ENGINEERING / RESPON	NSIBLE AGENCY: MANA	GED BY FDOT					
DS	5,266	0	0	0	0	0	0	5,266
SU	0	553	0	0	0	0	0	553
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENO	CY: MANAGED BY CITY	OF KISSIMMEE					
ACSU	0	2,000,000	0	0	0	0	0	2,000,000
CARU	0	2,695,485	0	0	0	0	0	2,695,485
LF	0	1,980,000	Ő	0	Ő	Ő	Ő	1,980,000
SU	0	1,886,515	0	0	0	Ů	0	1,886,515
	0 000 010		•	9	0	0	0	
TOTAL 437472 2	2,083,910	8,562,553	U	U	U	U	U	10,646,463
TOTAL PROJECT:	2,083,910	8,562,553	0	0	0	0	0	10,646,463

ROADWAY ID:

METROPLAN ORLANDO

MISCELLANEOUS

\_\_\_\_\_

ITEM NUMBER:453279 1 DISTRICT:05

PROJECT DESCRIPTION: IDALIA DISASTER RECOVERY - SEMINOLE COUNTY

COUNTY:SEMINOLE

PROJECT LENGTH: .000

1151411

DATE RUN: 07/01/2024

TIME RUN: 15.41.12 MBRMPOTP

\*NON-SIS\*
TYPE OF WORK:EMERGENCY OPERATIONS

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: MISCELLAN	EOUS / RESPONSIBLE AG	ENCY: MANAGED BY FDO	)T					
FEMA	0	45,533	0	0	0	0	0	45,533
TOTAL 453279 1	0	45,533	0	0	0	0	0	45,533
TOTAL PROJECT:	0	45,533	0	0	0	0	0	45,533
TOTAL DIST: 05	16,247,451	15,314,695	0	0	0	0	0	31,562,146
TOTAL MISCELLANEOUS	16,247,451	15,314,695	0	0	0	0	0	31,562,146
GRAND TOTAL	3,107,702,100	1,355,720,021	1,516,829,028	257,156,406	497,206,801	293,308,613	424,138,929	7,452,061,898

### SunRail Projects with Funds Rolling Forward to FY 2024/25

Item Segment	Phase	Project Description	Fund Code	Work Mix Name	2025
		RR PASSENGER SERVICE DEV PRG FUNDS			
193529-2	CST	USED TO MAT CH FEDERAL & LOCAL FUND	DPTO	FUNDING ACTION	\$ 848,559.00
412994-4	PE	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 382,965.00
412994-4	PE	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 187,083.00
412994-4	PE	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 3,087.00
412994-4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DS	FIXED GUIDEWAY IMPROVEMENTS	\$ 70,000.00
412994-4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 425,000.00
412994-4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 1,489,072.00
412994-4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 51,120.00
412994-4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 1,563,215.00
412994-4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 1,063,214.00
412994-4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DS	FIXED GUIDEWAY IMPROVEMENTS	\$ 155,809.00
412994-4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 245,191.00
412994-4	CEI	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 213,983.00
412994-4	CEI	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 213,983.00
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM			
412994-8	OPS	OPERATIONS AND MAINTENANC	DPTO	INTERMODAL HUB CAPACITY	\$ 300,000.00
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM			
412994-8	OPS	OPERATIONS AND MAINTENANC	DPTO	INTERMODAL HUB CAPACITY	\$ 46,463.00
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM			
412994-8	OPS	OPERATIONS AND MAINTENANC	TRIP	INTERMODAL HUB CAPACITY	\$ 56,168.00
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM			
412994-8	OPS	OPERATIONS AND MAINTENANC	DPTO	INTERMODAL HUB CAPACITY	\$ 285,505.00
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM			
412994-8	OPS	OPERATIONS AND MAINTENANC	DFTA	INTERMODAL HUB CAPACITY	\$ -
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM			
412994-8	OPS	OPERATIONS AND MAINTENANC	DPTO	INTERMODAL HUB CAPACITY	\$ 500,000.00
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM			
412994-8	OPS	OPERATIONS AND MAINTENANC	DPTO	INTERMODAL HUB CAPACITY	\$ 69,860.00
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM			
412994-8	OPS	OPERATIONS AND MAINTENANC	TRIP	INTERMODAL HUB CAPACITY	\$ 5,239.00
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM			
412994-8	OPS	OPERATIONS AND MAINTENANC	DDR	INTERMODAL HUB CAPACITY	\$ 632.00

## SunRail Projects with Funds Rolling Forward to FY 2024/25 $\,$

Item Segment	Phase	Project Description	Fund Code	Work Mix Name	2025
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM			
412994-8	OPS	OPERATIONS AND MAINTENANC	DS	INTERMODAL HUB CAPACITY	\$ 2,651.00
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM			
412994-8	OPS	OPERATIONS AND MAINTENANC	SROM	INTERMODAL HUB CAPACITY	\$ 36,660.00
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM			
412994-8	OPS	OPERATIONS AND MAINTENANC	DDR	INTERMODAL HUB CAPACITY	\$ 5,000.00
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM			
412994-8	OPS	OPERATIONS AND MAINTENANC	DPTO	INTERMODAL HUB CAPACITY	\$ 495,000.00
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM			
412994-8	OPS	OPERATIONS AND MAINTENANC	DDR	INTERMODAL HUB CAPACITY	\$ 5,000.00
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM			
412994-8	OPS	OPERATIONS AND MAINTENANC	DPTO	INTERMODAL HUB CAPACITY	\$ 245,000.00
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM			
412994-8	OPS	OPERATIONS AND MAINTENANC	DDR	INTERMODAL HUB CAPACITY	\$ 5,000.00
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM			
412994-8	OPS	OPERATIONS AND MAINTENANC	DPTO	INTERMODAL HUB CAPACITY	\$ 95,000.00
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM			
412994-8	OPS	OPERATIONS AND MAINTENANC	DDR	INTERMODAL HUB CAPACITY	\$ 5,000.00
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM			
412994-8	OPS	OPERATIONS AND MAINTENANC	DPTO	INTERMODAL HUB CAPACITY	\$ 1,245,000.00
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM			
412994-8	OPS	OPERATIONS AND MAINTENANC	DDR	INTERMODAL HUB CAPACITY	\$ 5,000.00
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM			
412994-8	OPS	OPERATIONS AND MAINTENANC	DPTO	INTERMODAL HUB CAPACITY	\$ 145,000.00
4400040	0.4.5	CENTRAL FLORIDA COMMUTER RAIL SYSTEM		INTERNACE ALL LIVER CARACITY	<b>4</b> 00 054 00
412994-8	CAP	OPERATIONS AND MAINTENANC	LF	INTERMODAL HUB CAPACITY	\$ 30,051.00
4400040	0.4.5	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	. –	INTERNACE ALL LINE CARACITY	40 447 00
412994-8	CAP	OPERATIONS AND MAINTENANC	LF	INTERMODAL HUB CAPACITY	\$ 43,447.00
4400040	CAD	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	15	INTERNACIONAL LILIE CARACITY	ф 404 000 00
412994-8	CAP	OPERATIONS AND MAINTENANC	LF	INTERMODAL HUB CAPACITY	\$ 134,830.00
4024464	CCT	CENTRAL FLORIDA COMMUTER RAIL SYSTEM		FIVED CLUDEWAY IMADDOVENATATO	ф 040 040 00
423446-1	CST	PHASE II NORTH	FTA	FIXED GUIDEWAY IMPROVEMENTS	\$ 249,213.00

## SunRail Projects with Funds Rolling Forward to FY 2024/25 $\,$

Item Segment	Phase	Project Description	Fund Code	Work Mix Name	2025
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM			
423446-1	CST	PHASE II NORTH	NSTP	FIXED GUIDEWAY IMPROVEMENTS	\$ 749,651.00
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM			
423446-1	CST	PHASE II NORTH	SIBF	FIXED GUIDEWAY IMPROVEMENTS	\$ 12,797.00
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM			
423446-1	CST	PHASE II NORTH	DDR	FIXED GUIDEWAY IMPROVEMENTS	\$ 150,000.00
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM			
423446-1	CST	PHASE II NORTH	DDR	FIXED GUIDEWAY IMPROVEMENTS	\$ 49,210.00
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM			
423446-1	CST	PHASE II NORTH	FTA	FIXED GUIDEWAY IMPROVEMENTS	\$ 4,581,515.00
1001101		CENTRAL FLORIDA COMMUTER RAIL SYSTEM			4 405 500 00
423446-1	CST	PHASE II NORTH	DDR	FIXED GUIDEWAY IMPROVEMENTS	\$ 185,506.00
4024464	ОСТ	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	DDD	FIVED CHIDEWAY IMPROVEMENTS	¢ 240.454.00
423446-1	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DDR	FIXED GUIDEWAY IMPROVEMENTS	\$ 349,454.00
423446-1	CEI	PHASE II NORTH	DS	FIXED GUIDEWAY IMPROVEMENTS	\$ -
423440-1	CLI	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DS	TIALD GOIDEWAT IMPROVEMENTS	Ψ -
423446-1	CEI	PHASE II NORTH	FTA	FIXED GUIDEWAY IMPROVEMENTS	\$ 175.00
1201101	OL.	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	11/1	TIMES GOIDEWAY IN NOVEMENTO	Ψ 110.00
423446-1	CEI	PHASE II NORTH	NSTP	FIXED GUIDEWAY IMPROVEMENTS	\$ -
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM			•
423446-1	CEI	PHASE II NORTH	SIBF	FIXED GUIDEWAY IMPROVEMENTS	\$ -
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM			
423446-1	CEI	PHASE II NORTH	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 132.00
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM			
423446-9	PE	PHASE II SOUTH	DPTO	FIXED GUIDEWAY IMPROVEMENTS	\$ 37,595.00
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM			
423446-9	PE	PHASE II SOUTH	FRA	FIXED GUIDEWAY IMPROVEMENTS	\$ 12,218.00
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM			
423446-9	PE	PHASE II SOUTH	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 12,218.00
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM			
423446-9	ROW	PHASE II SOUTH	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 22,500.00

### SunRail Projects with Funds Rolling Forward to FY 2024/25

Item Segment	Phase	Project Description	Fund Code	Work Mix Name	2025
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM			
423446-9	CST	PHASE II SOUTH	DDR	FIXED GUIDEWAY IMPROVEMENTS	\$ 80,735.00
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM			
423446-9	CST	PHASE II SOUTH	DS	FIXED GUIDEWAY IMPROVEMENTS	\$ 58,864.00
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM			
423446-9	CST	PHASE II SOUTH	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 128,721.00
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM			
423446-9	CST	PHASE II SOUTH	DPTO	FIXED GUIDEWAY IMPROVEMENTS	\$ 1,392,137.00
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM			
423446-9	CST	PHASE II SOUTH	FRA	FIXED GUIDEWAY IMPROVEMENTS	\$ 139,867.00
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM			
423446-9	CST	PHASE II SOUTH	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 455,376.00
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM			
423446-9	CEI	PHASE II SOUTH	DDR	FIXED GUIDEWAY IMPROVEMENTS	\$ 91,346.00
		CENTRAL FLORIDA COMMUTER RAIL			
425984-1	OPS	OPERATIONS & MAINTENANCE	DDR	INTERMODAL HUB CAPACITY	\$ 324,804.00
1050011	0.00	CENTRAL FLORIDA COMMUTER RAIL	D10	INITEDNACE ALL LILID CARACITY	<b>.</b>
425984-1	OPS	OPERATIONS & MAINTENANCE	DIS	INTERMODAL HUB CAPACITY	\$ 29,182.00
405004.4	ODC	CENTRAL FLORIDA COMMUTER RAIL	DDTO	INTERMODAL LILIP CARACITY	ф 4F7 FC4 OO
425984-1	OPS	OPERATIONS & MAINTENANCE CENTRAL FLORIDA COMMUTER RAIL	DPTO	INTERMODAL HUB CAPACITY	\$ 457,564.00
425984-1	OPS	OPERATIONS & MAINTENANCE	DS	INTERMODAL HUB CAPACITY	\$ 328,412.00
420904-1	042	CENTRAL FLORIDA COMMUTER RAIL	טט	INTERMODAL HOB CAPACITY	\$ 328,412.00
425984-1	OPS	OPERATIONS & MAINTENANCE	NSTP	INTERMODAL HUB CAPACITY	\$ 58,439.00
423904-1	UFS	CENTRAL FLORIDA COMMUTER RAIL	NOTE	INTERMODAL HOB CAFACITT	φ 36,439.00
425984-1	OPS	OPERATIONS & MAINTENANCE	SROM	INTERMODAL HUB CAPACITY	\$ 4,450.00
<del>4</del> 2550 <del>4</del> -1	01 0	CENTRAL FLORIDA COMMUTER RAIL	SITOW	INTERMODAL FIOD CALACITY	Ψ +,+50.00
425984-1	OPS	OPERATIONS & MAINTENANCE	STED	INTERMODAL HUB CAPACITY	\$ 14,889.00
<del>420004</del> 1	010	CENTRAL FLORIDA COMMUTER RAIL	OILD	INTERNIODAE HOD GALAGITI	Ψ 14,000.00
425984-1	OPS	OPERATIONS & MAINTENANCE	TRIP	INTERMODAL HUB CAPACITY	\$ 14,409.00
.2000 1 1	5. 5	CENTRAL FLORIDA COMMUTER RAIL	11411		Ţ 1, 100.00
425984-1	OPS	OPERATIONS & MAINTENANCE	DFTA	INTERMODAL HUB CAPACITY	\$ 2,867,619.00
	J. J	<del> </del>			+ =,00.,010.00

## SunRail Projects with Funds Rolling Forward to FY 2024/25 $\,$

Item Segment	Phase	Project Description	Fund Code	Work Mix Name	2025
		CENTRAL FLORIDA COMMUTER RAIL			
425984-1	OPS	OPERATIONS & MAINTENANCE	FRA	INTERMODAL HUB CAPACITY	\$ 154,228.00
		CFCR/SUNRAIL RAIL OPERATIONS			
425984 2	OPS	AND MAINTENACE	DS	INTERMODAL HUB CAPACITY	\$ 6,422.00
		RESERVE BOX RESERVE FOR PASSENGER			
428336-1	PDE	RAIL SERVICE-RAIL PROJECT	TRIP	RAIL REVENUE/OPERATIONA IMPR	\$ 5,452,577.00
		CFCR RAILROAD BRIDGE OVER LAKE			
436436-3	CST	MONROE/ST JOHNS RIVER	BRRR	RAIL PRESERVATION PROJECT	\$ 642,918.00
		CFCR RAILROAD BRIDGE OVER LAKE			
436436-3	CEI	MONROE/ST JOHNS RIVER	BRRR	RAIL PRESERVATION PROJECT	\$ 61,500.00
436880-3	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DS	RAIL REVENUE/OPERATIONA IMPR	\$ -
440612-7	CEI	DYNAMIC ENVELOPE PAVEMENT MARKINGS	DDR	RAIL SAFETY PROJECT	\$ -
		CENTRAL FLORIDA COMMUTER RAIL			
442566-1	CAP	SYSTEM CAPITAL FOR STATE OF GOOD REPAIR	DPTO	INTERMODAL HUB CAPACITY	\$ 131,520.00
		SUNSHINE CORRIDOR RIDERSHIP STUDIES			
451404-1	PLN	AND CORRIDOR ANALYSIS	DIS	INTERMODAL HUB CAPACITY	\$ 3,282.00
		CFRC 5-YEAR PROGRAM TO REPLACE CULVERTS			
452190-1	PE	AND PERFORM VIDEO INSPECTION	DPTO	RAIL SAFETY PROJECT	\$ 263,510.00
		CFRC 5-YEAR PROGRAM TO REPLACE CULVERTS			
452190-1	CST	AND PERFORM VIDEO INSPECTION	DPTO	RAIL SAFETY PROJECT	\$ 1,216,200.00
		CFRC 5-YEAR PROGRAM TO REPLACE CULVERTS			
452190-1	CEI	AND PERFORM VIDEO INSPECTION	DPTO	RAIL SAFETY PROJECT	\$ 138,039.00

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