

FY 2024/2025 – FY 2028/29

Transportation Improvement Program

for Orange, Osceola, and Seminole Counties, Florida

Adopted by the MetroPlan Orlando Board on July 10, 2024

Modified January 6, 2025



What is this document?

Updated annually, the Transportation Improvement Program (TIP) sets the schedule for improvements to the region's transportation system over the next five years. This short-term plan assigns available funding to specific projects and covers all modes of transportation. Public involvement is an important part of the planning process for each of our plans, including the Transportation Improvement Program. The draft TIP is taken through MetroPlan Orlando's advisory committees for feedback, and a public meeting is held to listen to community input before the plan is officially approved by the board.

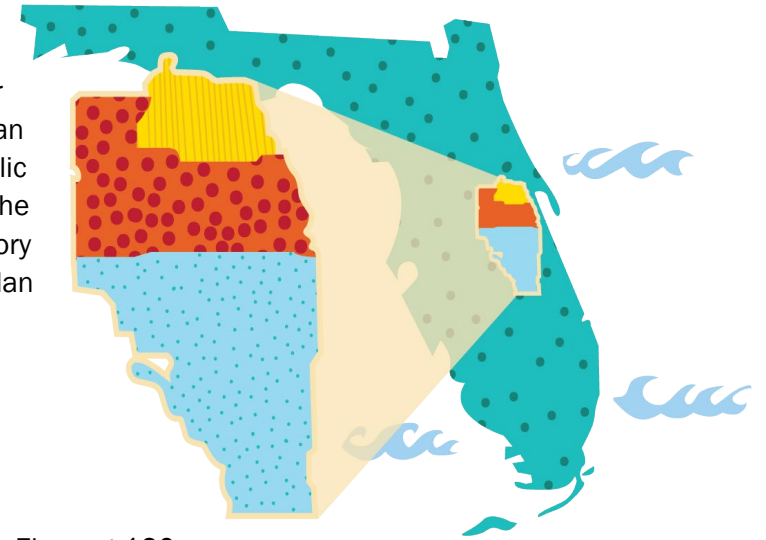
Document prepared by MetroPlan Orlando.

Adopted by the MetroPlan Orlando Board on July 10, 2024.

Modified January 6, 2025.

This report was prepared under the FY 2022/2023 – FY 2023/24 Unified Planning Work Program Element 120.

It was financed by a grant through the U.S. Department of Transportation in conjunction with the Florida Department of Transportation and local governments of the Orlando and Kissimmee Urban Areas.



Legal Information - This document and data were developed for use by MetroPlan Orlando for planning purposes. MetroPlan Orlando is not liable for any direct, indirect, special, incidental, or consequential damages (such as but not limited to damages for loss of profits, business, savings, or data) relative to the use of this product or data, or its interpretation. This information is publicly available and is provided with no warranty or promises of any kind whatsoever, expressed or implied, including warranties for merchantability or fitness for a particular purpose. While every effort is made to confirm the accuracy of the data and any analytical methods used to develop the data, no assurance of accuracy can be or is given. By using this data in any way, the User is acknowledging this limitation, and is agreeing to use the data at his or her own risk.

Revisions to the TIP

The TIP is a living document and as such, changes to the TIP are frequently required. These may be deemed either “amendments”, or “modifications” according to the Florida Department of Transportation MPO Program Management Handbook. The following section lists the revisions made to the TIP following the Board adoption on July 10, 2024:

- Modification: August 2, 2024 – FM #446445-5 is a project being modified to re-program the LAR phase originally used to ROW.
- Roll Forward Amendment: September 11, 2024 – Routine procedure to roll unused programmed funds from FY 2024 to FY 2025
- Amendment: September 11, 2024 – Added a total of \$1,553,966 in LF for CST in FY 2025 for FM #446163-1. Also added 3 new transit projects that received congressional earmark funding: FM #454947-1, FM #454971-1, and FM #454972-1.
- Modification: September 11, 2024 – FM #448756-2 and FM #446493-2 are local area projects (LAP) that are opting to use a district continuing services contract to assist with project delivery and as such are being separated into a -2 project segment.
- Budget Amendment Modification: September 11, 2024 – FM #439332-5 updated funding to add \$129,484 in PL funds in FY 2025, \$500,000 in SU funds in FY 2025, and \$750,000 in SU funds in FY 2026.
- Modification: October 16, 2024 – FM #452574-1 updated project limits and adjusted funding to add \$9,273 in DIH funds and \$600,000 in LFP funds for PD&E in FY 2025.
- Modification: October 16, 2024 – FM #448756-2 adds an additional \$60,000 in LF funds for PE in FY 2025.
- Amendment: December 11, 2024 – FM #447602-1 adds an additional \$5,000 in ACSS funding and an additional \$2,030,450 in LF funding for CST in FY 2025.
- Amendment: December 11, 2024 – GOAA-PFL0014938 Adds a new project to the TIP. GOAA is pursuing a federal loan. Project is included in TIP Proactively for purposes of planning consistency. Including in the TIP and STIP required prior to awarding credit assistance.
- Amendment: December 11, 2024 – Amendment added one federal transit emissions discretionary grant received by LYNX (FM #454928-1) and two other federal resilience discretionary grants for stormwater management received individually by both Orange County (FM #456083-1) and Osceola County (FM #456094-1). Also added two I-4 Beyond The Ultimate/Moving Florida Forward Initiative projects (FM #201210-8 and FM #431456-6).
- Modification: January 6, 2025 – FM #441490-2 is a local area project (LP) that is opting to use a district continuing services contract to assist with project delivery and as such is being separated into a -2 project segment.

Contents

Section 1: Introduction & Overview.....5

Section 2: Regionally Significant Projects..... 16

Section 3: Financial Summary by Funding Categories (\$000's) 20

Section 4: Interstate Highway Projects 29

Section 5: State Highway / Roadway Improvement Projects..... 43

Section 6: Toll Road Projects..... 83

Section 7: Traffic Operations & Safety Projects..... 154

Section 8: Maintenance & Fixed Capital Outlay Projects..... 178

Section 9: Bicycle & Pedestrian Projects 193

Section 10: Locally Funded Projects..... 208

Section 11: Aviation Projects..... 248

Section 12: Transit & Transportation Disadvantaged Projects..... 257

Section 13: Commuter Rail Projects 267

Section 14: Planning Projects 276

Appendix A: Abbreviations & Acronyms..... 280

Appendix B: Prioritized Project List..... 283

Appendix C: System Performance Report..... 284

Appendix D: Board Resolutions 303

Appendix E: FDOT Roll Forward Report 312

Figures

Figure 1 | TIP Project Types..... 6

Figure 2 | Federal/State/Turnpike Funding Programmed in FY 24/25–FY 28/29..... 8

Figure 3 | Project Evaluation Criteria..... 9

Figure 4 | FY 2022/23 Transportation Disadvantaged Program Funding 11

Figure 5 | TIP Table Example 14

Board Resolution



Resolution No. 24-07

L. Smith 7/10/2024

**Endorsement of FY 2024/25 – FY 2028/29
Transportation Improvement Program**

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, MetroPlan Orlando is the organization designated by the Governor as being responsible, together with the State, for carrying out the provisions of 23 U.S.C. 134, as provided in 23 U.S.C. 104 (f) (3), and capable of meeting the requirements of Section 3 (a) (2) and (e) (1), and 4 (a), and 5 (9) (1) and (1) of the Federal transit Act 49 U.S.C. 1602 (a) (2) and (e) (1), 1603 (a) and 1604 (9) (1) and (1); and

WHEREAS, the Transportation Improvement Program, including the annual element, shall be endorsed annually by the MetroPlan Orlando Board and submitted (1) to the Governor and the Federal Transit Administration and (2) through the State to the Federal Highway Administration as provided in 23 U.S.C. 450.316;

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the FY 2024/25 – FY 2028/29 Orlando Urban Area Transportation Improvement Program (TIP) is hereby endorsed as an accurate representation of the area's priorities as developed through a continuing, comprehensive planning process carried on cooperatively by the State and local communities in accordance with the provisions of 23 U.S.C. 134.

CERTIFICATE

The undersigned, duly qualified serving in the role as chairman of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.



 Commissioner Cheryl Grieb, Chair

**Passed and duly adopted by the MetroPlan Orlando Board at its meeting on:
10th day of July 2024**

ATTEST: *Lisa Smith*

Lisa Smith
Sr. Board Services Coordinator & Recording Secretary

Resolution No. 24-07 | July 10, 2024 | Page 1

Section 1: Introduction & Overview

Purpose of the TIP

The Transportation Improvement Program (TIP) is a five-year plan created for the Orlando Metropolitan Planning Area (Orange, Osceola, and Seminole Counties) that shapes the transportation system. MetroPlan Orlando develops the TIP to identify and evaluate all federal and state funded transportation projects that have been scheduled for implementation in the Orlando Metropolitan Planning Area during the FY 2024/2025 – 2028/2029 timeframe. Projects in the TIP must also be consistent with the Metropolitan Transportation Plan's (MTP) 20-year vision. The state requires the TIP to be updated annually and is subject to approval by state and federal reviewers.

The TIP is a critically important plan for the community – not only because it ensures we are striving to achieve the vision laid out in the MTP, but because only projects listed in the TIP are eligible for funding from the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). These projects include improvements to the area's highway, transit, rail, and aviation systems. All regionally significant projects requiring FHWA or FTA approval are included in the TIP. Additionally, some locally funded projects are included for planning consistency as well.

The TIP has been prepared in cooperation with the Florida Department of Transportation and the local public transit operator, LYNX, in accordance with Title 23 Code of Federal Regulation (CFR) 450.326a, Title 49 U.S.C. Chapter 52 and Florida Chapter 339.175(8).

Key Points

- The TIP is created with help from the public! MetroPlan Orlando makes the TIP available for review and seeks comments from the public every year. To aid in the review of the TIP, **Appendix A** provides a listing of commonly used acronyms and funding codes.
- Projects listed in the TIP must be coordinated with FDOT, counties, local municipalities, public transportation, expressway authorities, and aviation authorities. This ensures all agencies are working together.
- The priorities must be consistent with local comprehensive plans and the adopted 2045 MTP. The project descriptions and state/federal funding sources need to match, and funded projects must refer to a specific policy, project or page number in the MTP. **Appendix B** includes the currently adopted Prioritized Project List used to prepare the TIP.
- This document is not a “wish list.” All projects in the TIP must make progress toward achieving specific performance targets and are selected based on available funding. Each phase includes a description, estimated cost, source of funding, and the agency responsible. Performance targets are located in the FDOT Transportation Improvement Program System Performance Report located in **Appendix C**.
- The TIP must include a description of costs and revenues and list any improvements to Transportation Disadvantaged (TD) services.
- The TIP is governed by federal and state requirements and the State of Florida requires the TIP to be updated annually by July 15th.



Regulations & Requirements

At a minimum, federal and state regulations require the TIP shall:

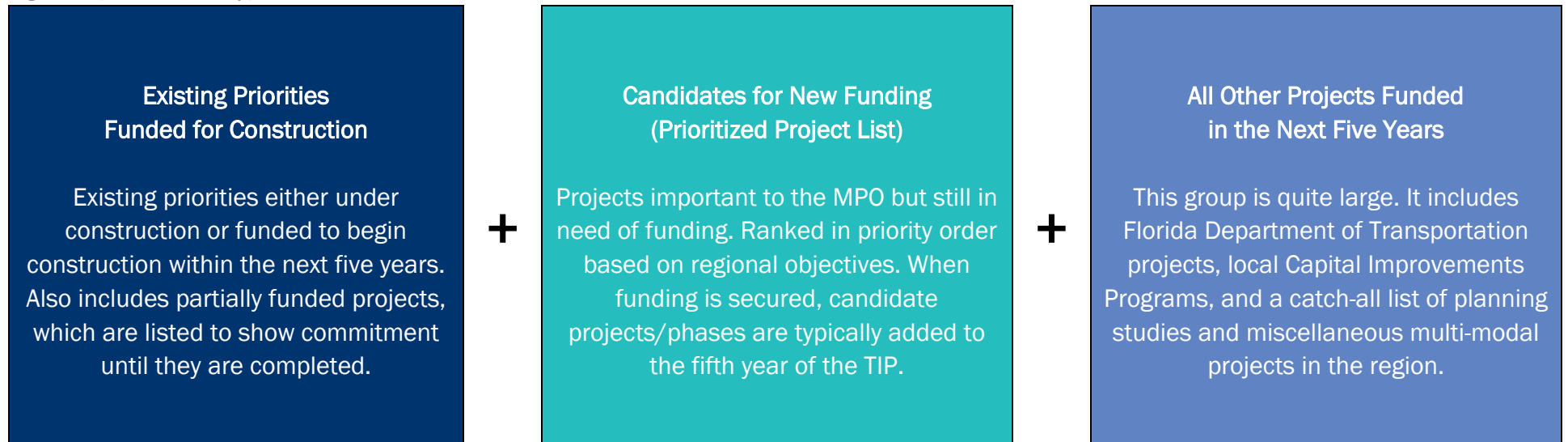
- Cover a period of at least five (5) years and be updated annually.
- Consist of regionally significant projects to economic growth and prosperity.
- Include realistic cost and revenue estimates and project status for all projects.
- Reflect the region's transportation needs and priorities identified through performance-based planning processes and meaningful public participation.



Types of Projects

There are three different types of projects which are in the TIP, as described in **Figure 1**. The second item listed in the figure is one of the most important, as it includes candidate projects for new funding from the Prioritized Project List (PPL). Projects in the TIP are evaluated and categorized into specific funding programs based on agency, network, and financial eligibility requirements.

Figure 1 | TIP Project Types



Project Selection

MetroPlan Orlando develops a long-range Metropolitan Transportation Plan (MTP) for the Orlando Metropolitan Planning Area that describes what transportation projects will be funded over the next 20 years and beyond. The TIP brings MTP to life in five-year increments. It shows the priorities, impact, and spells out the projects in detail. The process used in prioritizing the projects is described in the “How are projects prioritized?” section and is consistent with federal requirements in Title 23 CFR Part 450.330(c). These prioritized projects were approved by the MetroPlan Orlando Board in July 2023 and were forwarded to the Florida Department of Transportation (FDOT) to be used in developing the FY 2024/25 – FY 2028/29 Tentative Five-Year Work Program.

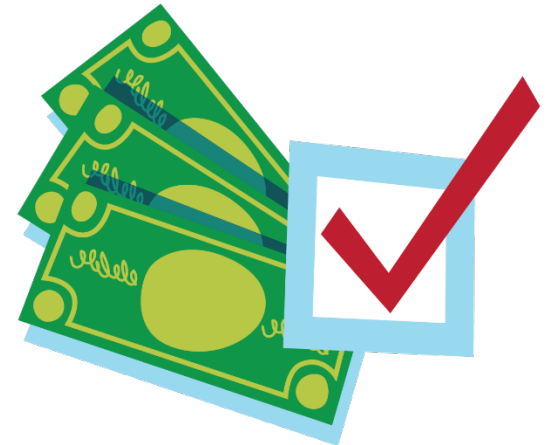


Planning Consistency

All projects included in the TIP have been drawn from MetroPlan Orlando's adopted 2045 MTP, as stated above. The TIP projects must be consistent with the Florida Department of Transportation's (FDOT) Adopted Work Program and other statewide plans (i.e. FDOT's Strategic Intermodal System plans). The TIP must also be consistent with the transit authority's transit development plan, the airport authorities' master plans, the expressway authority's master plan, and the approved comprehensive plans of local governments partners.

How are projects funded?

- Funding for priority projects primarily comes from either federal or state sources. Local funding is often required for implementation to cover ineligible costs and matching expenses.
- For each priority, MetroPlan Orlando identifies a funding source that best matches the goals of the project, jurisdiction, and facility type, consistent with the MetroPlan Orlando Board policy on federal funding allocation. With few exceptions, FDOT ultimately decides which projects it funds in its Work Program, and from what state funding source.
- Transportation investment by local governments is critical in accomplishing our regional transportation vision. Section 10 of the TIP includes a list of transportation improvement projects scheduled for implementation by local government agencies using local sources of funding.



Financial Plan

The projects within the TIP are financially feasible and the TIP is financially constrained for each fiscal year. MetroPlan Orlando developed cost and revenue estimates in cooperation with the FDOT and the local public transportation service providers (LYNX) considering only revenues that are reasonably expected to be available (reflected in FDOT’s Work Program or locally dedicated transportation revenues).

The TIP is developed with coordination and review of representatives from other relevant agencies including aviation and expressway authorities and local governments, to ensure consistency with masterplans and comprehensive plans. The federal and state funded projects included in the TIP are reviewed against the FDOT’s Five Year Work Program which is financially constrained. Project costs reported in the TIP are in Year of Expenditure (YOE) dollars, which considers the expected inflation over the five years covered by the TIP. These cost estimates from each project are therefore inflated to the year that the funds are expended based on reasonable inflation factors developed by the state and its partners. **Figure 2** shows a summary of total federal and state funding programmed.

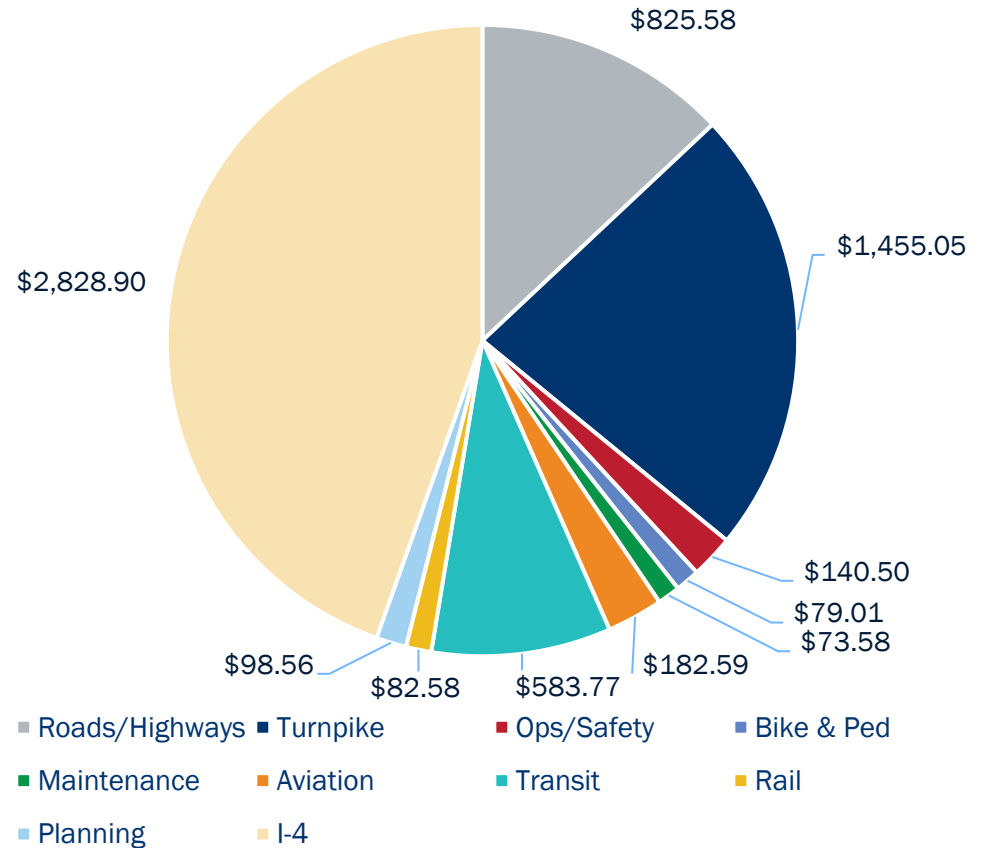
TMA Funding Allocation

Consistent with the adopted 2045 MTP, MetroPlan Orlando’s policy is to divide the TMA (Transportation Management Area) funding allocation for the TIP based on a percentage split of:

- 32% for Complete Streets projects,
- 30% for Transit projects,
- 21% for TSM&O projects, and
- 17% for Bicycle and Pedestrian projects.

The projects included in the TIP are consistent with FDOT’s Five-Year Work Program and are financially feasible based on the availability of the funds in each funding category.

Figure 2 | Federal/State/Turnpike Funding Programmed in FY 24/25 – FY 28/29



Source: FDOT 5 Year Work Plan; CFCR 5 Year Work Plan

Note: Federal & State funding shown in millions of dollars

How are projects prioritized?

Consistent with FHWA’s Transportation Performance Management guidance, MetroPlan Orlando uses a data-driven and context-sensitive approach to identify and assess candidate transportation projects. The intent of this process is to select and fund projects which best address regional transportation goals, objectives, and targets. The criteria considered for prioritization are shown in **Figure 3**.

The process of compiling each TIP begins with the development of the Prioritized Project List (PPL) the previous year. This document, which is updated annually, contains a list of unfunded projects that have been prioritized as candidates for funding using the specific performance criteria described at right. The adopted PPL (included in Appendix B) was adopted by MetroPlan Orlando in July 2023 and was used by FDOT in developing the FY 2024/25 – FY 2028/29 Tentative Five-Year Work Program. That Five-Year Work Program was then used to develop this TIP. With the adoption of the 2045 Metropolitan Transportation Plan in December 2020, MetroPlan Orlando follows a performance-based project selection process that accounts for multi-modal tradeoffs in project evaluation and selection. The project categories and methodology used in developing the PPL reflect the 2045 Metropolitan Transportation Plan and its goals and objectives.

While project priorities were unchanged from the previous year, it should be noted, while priority programming determines the order in which projects are pursued, several factors such as available funding and the need for additional analysis or design can influence the order in which projects are implemented.

For information about MetroPlan Orlando’s project evaluation and prioritization process, visit: <https://metroplanorlando.org/plans/prioritized-project-list/>.

Figure 3 | Project Evaluation Criteria

Goal Area	Criteria
Safety & Security	Crash Rate
	Fatal & Serious Injury Crash Rates
	Number of Pedestrian & Bicycle Crashes
	Evacuation Route Designation
Reliability & Performance	Travel Time Reliability (Auto)
	Unreliability on Constrained Corridor
	Fiber Optic Presence
	Segment Actively Monitored/Managed
	Relative Change: Future Congested Speeds
Access & Connectivity	Transit System Headways
	Population: ½ Mile of Non-Transit Corridor
	Jobs: ½ Mile of Non-Transit Corridor
	Food & Healthcare Locations: ½ Mile of Corridor
	Cultural & Recreational Locations: ½ Mile of Corridor
	MTP Centrality Analysis Score (Critical Sidewalk Need)
Health & Environment	Bicycle Level of Traffic Stress
	Residential Density: ¼ Mile of Multimodal Facility
	Non-Residential Density: ¼ Mile of Multimodal Facility
	Public Health Indicator Rates
	Intensity & Proximity: Environmental Justice Populations
	Relative Change: Vehicle Miles Traveled (2020 vs. 2045)
Investment & Economy	Percentage of Commercial Vehicle Traffic
	Statewide Truck Bottlenecks
	Intensity & Proximity: Freight Intensive Land Uses
	Relative Change: Vehicle Hours Traveled
	Cost Burdened Households: ¼ Mile of Corridor
	Percentage of Visitor Traffic
	Cost of Congestion

Source: MetroPlan Orlando Prioritized Project List, Appendix A

Congestion Management Process

MetroPlan Orlando has a Congestion Management Process (CMP) element in the 2045 MTP, which was adopted in December 2020. CMP projects are designed to get the greatest efficiency out of the existing transportation network. CMP strategies include such techniques as freeway ramp metering, frontage roads, parking management, freeway lane restrictions, and lane pricing. Other strategies include Intelligent Transportation System (ITS) techniques such as computerized traffic signals and advanced traveler information systems, as well as intersection improvements. CMP strategies are directly incorporated into the TIP once funded for implementation. These projects are shown in Section 7: Traffic Operation and Safety projects. The CMP also includes monitoring of transportation system performance. MetroPlan Orlando reports this information regularly as part of the *Tracking the Trends* program. Consistent with FHWA and FDOT guidelines, **Appendix C** includes a *Systems Performance Report* summarizing federal performance management requirements, regional conditions and adopted targets.

Previous Conforming Projects

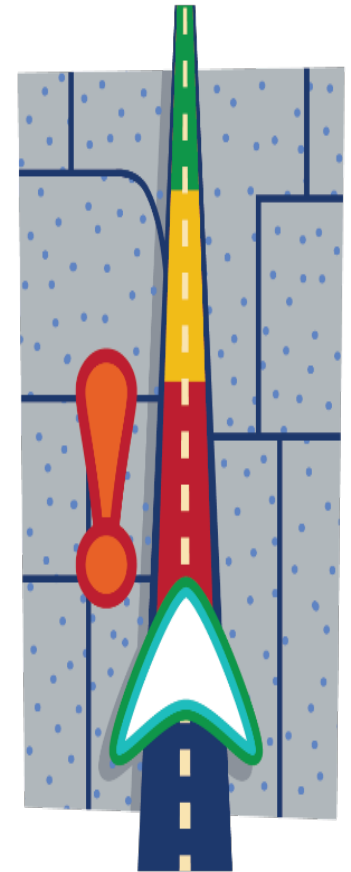
This does not apply, as the MetroPlan Orlando urban area is currently in attainment for all air pollutants and has been since before the 1990 Clean Air Act Amendments were enacted.

Regionally Significant Projects

The list of federal and state-funded highway projects considered by MetroPlan Orlando to be of regionally significant size and scope, along with their implementation status, are shown in Section 2 of the TIP. In addition, the implementation of the projects contained in the TIP is monitored in reports published by FDOT on a quarterly basis.

Strategic Intermodal System Projects

MetroPlan Orlando's TIP also includes projects on Florida's Strategic Intermodal System (SIS). The SIS is a network of high priority transportation facilities which include interstate highways, major toll roads and other designated highways, as well as Florida's largest and most significant commercial service airports, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and the spaceport.



Transportation Disadvantaged Services

Each county in the state has a Transportation Disadvantaged program to provide transportation to those who, because of physical or mental disability, income status, or age, are unable to transport themselves or to purchase transportation and are, therefore, dependent upon others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities, or children who are handicapped or high-risk.

In Orange, Osceola, and Seminole Counties, LYNX serves as the Community Transportation Coordinator and is responsible for coordinating the trips in the Transportation Disadvantaged program. While MetroPlan Orlando, as required under Chapter 427.015 of the Florida Statutes, serves as the designated official planning agency in coordinating transportation services for the transportation disadvantaged in Orange, Osceola, and Seminole Counties.



MetroPlan Orlando has a Transportation Disadvantaged Local Coordinating Board (TDLCB) to oversee the transit agency providing the services to the transportation disadvantaged population. This board is comprised of a cross-sector of users or user representatives including, but not limited to, state social service agencies, local agencies, users of the system, elderly citizens, and school board representatives.

Every year the TDLCB approves the Transportation Disadvantaged Service Plan (TDSP) which consists of a minor update annually and a major update every five years. For information about the TDSP, visit https://metroplanorlando.gov/wp-content/uploads/LYNX-TDSP-Major-Update_June2023_FINAL.pdf.

Figure 4 | FY 2023/24 Transportation Disadvantaged Program Funding

Trip & Equipment (T&E) Grant	Orange County	Osceola County	Seminole County	3-County Total
Allocation	\$2,047,698	\$680,087	\$676,288	\$3,404,073
Local Match (10%)	\$227,522	\$75,565	\$75,143	\$378,230
T&E Total Funding	\$2,275,220	\$755,652	\$751,431	\$3,782,303
TD Planning Grant	Orange County	Osceola County	Seminole County	3-County Total
TD Planning Total Funding	\$52,115	\$29,431	\$31,349	\$112,895

Source: LYNX Transportation Disadvantage Service Plan, May 2024

Public Participation

MetroPlan Orlando has a Community Advisory Committee (CAC) that meets on a regular basis. Members of the CAC are private citizens with an interest and passion in transportation issues affecting the area. These individuals receive information on transportation topics from the MetroPlan Orlando staff and other agencies and provide input regarding these issues. The CAC provides regular public feedback to the MetroPlan Orlando Board. The meetings of the MetroPlan Orlando Board and its advisory committees are all open to the public and include opportunities for public comments. In addition, public meetings are held during the development of the Metropolitan Transportation Plan to give the community an opportunity to provide input on the Plan before it is approved by the MetroPlan Orlando Board. For more information on MetroPlan Orlando's public involvement process, please view the organization's *Public Participation Plan* on MetroPlanOrlando.org.



Your participation is critical to creating the TIP

Input from the public can and does lead to important changes. The draft TIP will be available for a public review and comment period prior to board action. Messages encouraging participation will be posted on our website and social media platforms. Comments or suggestions can be emailed directly to: comment@metroplanorlando.gov.

During the TIP's preview and adoption process, the public may also submit project-specific comments/questions on: [MetroPlan Orlando's TIP Online Viewer](#).

Copies of the draft TIP are available for review at the MetroPlan Orlando office and are accessible on the MetroPlan Orlando website, visit: <https://metroplanorlando.gov/plans/transportation-improvement-program/>.

For project-specific questions about the TIP, please contact MetroPlan Orlando's TIP program manager Jason Sartorio at: TIP@metroplanorlando.gov.

Stay Connected with Us!

Facebook: @MetroPlanOrlando

X (Twitter): @MetroPlan_Orl

LinkedIn: MetroPlan Orlando

YouTube: [MetroPlan Orlando - YouTube](#)

Email List: [MetroPlan Orlando : Sign Up to Stay in Touch \(constantcontact.com\)](#)

Amending the TIP

This TIP can be amended at any time during the year in which it is adopted. MetroPlan Orlando uses the criteria for amending the TIP included in the FDOT Metropolitan Planning Organization (MPO) Program Management Handbook. Under these criteria, the TIP must be amended if:

- The change adds new individual projects to the current TIP.
- The changes affect air quality conformity.
- The change adversely impacts financial constraints.
- The change results in major project scope changes.
- The change removes or deletes individually listed projects from the TIP.

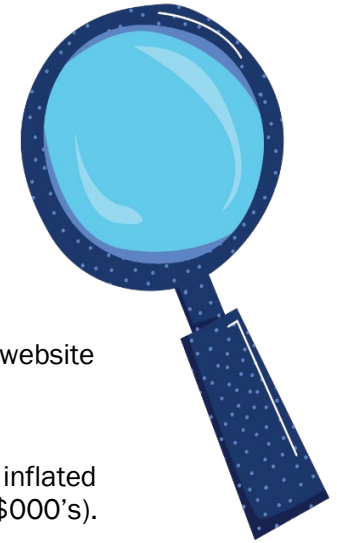
All amendments to the TIP are presented to the MetroPlan Orlando's advisory committees for their recommendations and to the Board for final approval. Once TIP amendments are approved by the MetroPlan Orlando Board, the amendments are incorporated into the adopted TIP shown on MetroPlan Orlando's website, and the Board resolution documenting the approval of the amendments are submitted to FDOT.

In the case where a TIP amendment must be approved prior to the next MetroPlan Orlando Board meeting for the amended project to receive funding, MetroPlan Orlando's Internal Operating Procedures authorize the Board Chairperson to approve the amendment and sign the corresponding resolution on behalf of the Board without having to call an emergency meeting of the MPO Board. The Chairperson's approval of the amendment will then be ratified at the next regularly scheduled MPO Board meeting.

During the TIP amendment process, members of the public are provided opportunities to address their concerns about the requested amendments. At each advisory committee meeting or Board meeting where a TIP amendment is being requested, the meeting agenda includes a time for comments from the public on any action item on the agenda. Concerns about TIP amendments may be addressed at that time. If an individual has a concern about a TIP amendment but is unable to attend MetroPlan Orlando's regularly scheduled committee or Board meeting where the amendment will be acted on, the individual may send his or her comments to MetroPlan Orlando prior to the meeting through email or by phone. These comments will be entered into the meeting record for consideration by the committee or Board at the time they take action on the amendment.



How to Read the TIP



The TIP format is illustrated in the example table shown in **Figure 5**. Each component of the table is also defined below.

- **FPN** is a seven (7) digit Work Program Financial Management number assigned by FDOT.
- **Project Name or Designation** is the name designated to the project by FDOT or Local Agency Partner.
- **From/To** describes the project roadway and the beginning and ending locations of the project.
- **Project Length** is the length of the work area in miles, not available for all projects.
- **Work Description** is a brief description of the project to be implemented.
- **MTP ID** identifies the project’s inclusion in the adopted 2045 MTP. The link to the 2045 MTP on MetroPlan Orlando’s website is: <https://metroplanorlando.org/plans/metropolitan-transportation-plan/>.
- **Historic Cost** is the historical cost information for projects having expenditures paid by FDOT prior to FY 2024/2025.
- **Project Status and Cost** is the amount programmed in the FDOT Work Program by Fiscal Year in thousands of dollars inflated to the year that the funds are expended based on reasonable inflation factors. Costs shown in thousands of dollars (\$000’s).
- **Funding Source** describes the funding source for Federal, State, or Local funds. See Appendix A.
- **Project Phase** is the primary phase of the project, e.g. Project Development and Environment (PD&E), Design (PE), Right of Way (ROW), and a Construction Phase (CST).
- **Estimated Future Cost** consist of five years of programming in the FDOT Work Program for Non-SIS and ten years of programmed costs for Strategic Intermodal System (SIS) Projects.
- **Total Project Cost** represents ten years of programming in the FDOT Work Program for projects on the SIS, and five years of programming in the FDOT Work Program for Non-SIS projects, plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2024/2025.
- **Responsible Agency** is the agency responsible for managing the project.
- **SIS Project** is a designation of projects in the TIP which are located on the FDOT Strategic Intermodal System (SIS). Each project on the SIS will have an identifier (SIS Project) in the far-right column on the TIP table on which the project is located.

Figure 5 | TIP Table Example

FPN: 12345-1		From: Example A Road		MTP ID.: TS #12 Pag 12-6 (E+C)					
Project Name: MetroPlan Example Project		To: Example B Road		Managed by: FDOT					
Description: Urban Corridor Improvements/Complete Streets		Length: 1 Mile		SIS					
Historic Costs	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs	Total Cost
Prior to FY 2024/25	DDR	PE	\$ 200	\$ -	\$ -	\$ -	\$ -	After FY 2028/29	\$ 200
	DIH	ROW	\$ -	\$ 100	\$ 100	\$ -	\$ -		\$ 200
	DS	CST	\$ -	\$ -	\$ 200	\$ 300	\$ -		\$ 500
\$ 100.00			\$ 200	\$ 100	\$ 300	\$ 300	\$ -	\$ 100	\$ 1,100.00

Note: Project example for illustrative purposes only.

Major projects fully funded for construction in the TIP not specifically identified in the MTP have an MTP reference shown as Technical Series 12, Page 12-6, E+C (Existing plus Committed). Non-capacity/system preservation projects such as resurfacing, lighting, drainage improvements, bridge repair, etc. have their MTP reference shown as Cost Feasible Plan, Page 17, since there is a section on that page describing this FDOT program/type of project.

Obligated Federal Funds

To meet federal requirements for MPOs, MetroPlan Orlando annually publishes a list of transportation projects for which federal funds were obligated during the preceding federal fiscal year (October 1st through September 30th). The information for the FY 2023/24 documents can be found at this link: https://metroplanorlando.gov/wp-content/uploads/MetroPlan-Orlando-FY-2023_24-Federally-Obligated-Funds-Report.pdf



Certification

The annual FDOT certification review for MetroPlan Orlando was conducted in February 2024, no corrective actions were identified. The most recent federal certification review of MetroPlan Orlando's transportation planning process by USDOT (FHWA and FTA) was conducted in March 2023, no corrective actions were identified. The next federal certification is anticipated to occur in 2027.

TIP Review & Distribution

In addition to the review of the draft FY 2024/25 – FY 2028/29 TIP by the MetroPlan Orlando advisory committees and Board and by the public at the TIP public meeting, as described in the Public Involvement section, MetroPlan Orlando annually distributes its TIP for review and comment to the following federal state, and local agencies:

- Federal Highway Administration
- Federal Transit Administration
- Federal Aviation Administration
- Environmental Protection Agency
- Florida Department of Transportation
- Florida Department of Economic Opportunity
- East Central Florida Regional Planning Council
- Central Florida Expressway Authority
- LYNX
- Greater Orlando Aviation Authority
- Orlando Economic Partnership
- Kissimmee/Osceola County Chamber of Commerce
- Space Coast TPO; River-to Sea TPO; Lake Sumter MPO; Ocala/Marion TPO; Polk TPO
- Central Florida members of Florida Senate and Florida House of Representatives

Section 2: Regionally Significant Projects

This section provides a detailed list of federal and state-funded highway projects considered by MetroPlan Orlando to be of regionally significant size and scope, along with their implementation status. The implementation of these projects is monitored in reports published by FDOT on a quarterly basis.



Section 2: Regionally Significant Projects

FPN	Project Name	From	To	Work Description	TIP Section #	Changes
-----	--------------	------	----	------------------	---------------	---------

Interstate Projects - Orange County

242484-7	SR 400 (I-4)	W of SR 528 Beachline	W of SR 435 Kirkman Rd.	Add Lanes & Reconstruct	Section 4	RRU and DSB funding programmed for after FY 2028/29
242484-8	SR 400 (I-4)	E of CR 522 (Osceola Pkwy.)	-	Add Lanes & Reconstruct	Section 4	ROW funding increased in FY 2025/26
441113-1	I-4 (SR 400)	Daryl Carter Pkwy. Interchange	-	Interchange (New)	Section 4	Construction underway
444315-1	Sand Lake Rd. Interchange	W of SR 528	W of SR 435	Interchange Improvement	Section 4	Construction underway

Interstate Projects - Osceola County

431456-1	SR 400 (I-4)	W of CR 532	E of CR 522 (Osceola Pkwy.)	Add Lanes & Reconstruct	Section 4	ROW added in FY 2024/25 and 2025/26; RRU and DSB advanced to FY 2025/26 through Moving Florida Forward
----------	--------------	-------------	-----------------------------	-------------------------	-----------	--

Interstate Projects - Seminole County

242592-4	SR 400 (I-4)	1 Mi. E of SR 434	E of SR 15/600 (US 17-92)	Add Lanes & Reconstruct	Section 4	PE and ROW funding increased in FY 2024/25 and 2025/26
----------	--------------	-------------------	---------------------------	-------------------------	-----------	--

Interstate Projects - Districtwide

432193-1	I-4 (SR400) Managed Lanes	Kirkman Rd.	SR 434	Add Lanes & Reconstruct	Section 4	No changes
432193-4	I-4 (SR 400) Express Lane Toll Operations	-	-	Toll Collection	Section 4	OPS funding increased in FY 2024/25 and decreased in FY 2028/29
442930-1	I-4 (SR 400) beyond the Ultimate (BTU Engineering Support)	-	-	Preliminary Engineering	Section 4	No changes

State Highway Projects - Orange County

239203-7	SR 50	E of Old Cheney Hwy.	Chuluota Rd.	Add Lanes & Rehabilitate Pavement	Section 5	ROW funding increased in FY 2024/25 and 2025/26; CST funding increased in FY 2026/27
239203-8	SR 50	Chuluota Rd.	SR 520	Add Lanes & Rehabilitate Pavement	Section 5	CST funding deferred to FY 2028/29
239422-1	SR 434/Forest City Rd.	SR 424/Edgewater Dr.	Seminole Co. Line	Add Lanes & Reconstruct	Section 5	CST and RRU funding deferred to FY 2027/28

Section 2: Regionally Significant Projects

FPN	Project Name	From	To	Work Description	TIP Section #	Changes
-----	--------------	------	----	------------------	---------------	---------

State Highway Projects - Osceola County

418403-7	SR 600 (US 17-92) John Young Pkwy.	at Pleasant Hill Rd.	-	Intersection Improvement	Section 5	ROW funding deferred to FY 2025/26, 2026/27, and 2027/28; PE funding added in FY 2026/27; DSB funding added in FY 2027/28
437200-2	US 17-92	Ivy Mist Lane	Avenue A	Add Lanes & Reconstruct	Section 5	PE funding deferred to FY 2026/27
445415-2	Neptune Rd.	S of King Crest Rd.	E US 192	Widen to 4 Lanes	N/A	Construction underway, all funding from FY 2023/24 allocated
445415-3	Neptune Rd.	Partin Settlement Rd.	S of King Crest Rd.	Widen to 4 Lanes	N/A	Construction underway, all funding from FY 2023/24 allocated

State Highway Projects - Seminole County

240200-3	SR 46/ Wekiva Pkwy.	W of Center Rd.	I-4	Widen to 6 Lanes	Section 5	Project complete
240200-4	SR 429/46 (Wekiva Pkwy.)	Orange Blvd.	W of I-4	New Road Construction	Section 5	Project complete
436679-1	SR 15/600/ US 17/92	N of Lake Mary Blvd.	N of Airport Blvd.	Continuous Right Turn Lanes	N/A	Construction underway, all funding allocated

State Highway Projects - Districtwide

437174-2	SR 535/Vineland Rd.	US 192	N of World Center Dr.	PD&E/EMO Study	Section 5	No changes
----------	---------------------	--------	-----------------------	----------------	-----------	------------

Turnpike Projects - Orange County

433663-1	Sand Lake Rd. / Turnpike Interchange (SR 482/SR91) (MP 257)	-	-	Interchange (New)	Section 6	CST funding deferred to FY 2026/27
435784-1	Florida's Turnpike (SR91)	SR 50 Clermont (MP 272.9)	Orange/Lake Co. Line (MP 274)	Add Lanes & Reconstruct	Section 6	CST funding added in FY 2024/25
438547-2	Orlando South Ultimate Interchange - Phase I	-	-	Interchange Justification/Modification	Section 6	ROW funding deferred to FY 2025/26; ENV funding advanced to FY 2026/27; CST funding increased in FY 2027/28
444006-1	PD&E Widen Turnpike (SR 91)	S of Sand Lake Rd. (MP 257)	S of SR 408 MP 263	PD&E/EMO Study	Section 6	No changes
444979-1	New Beachline Expy. (SR 528) Interchange	Voltaire Dr.	-	Interchange (New)	Section 6	PE funding increased in FY 2026/27; ENV, ROW, RRU funding deferred outside of the 5 years of the TIP; CST funding added outside of the 5 years of the TIP
444980-1	New Interchange on Turnpike Mainline (SR 91)	Taft Vineland Rd. (~MP 253)	-	Interchange (New)	Section 6	ENV funding advanced to FY 2025/26; ROW funding advanced to FY 2024/25; RRU funding deferred to FY 2025/26; CST funding added to FY 2026/27

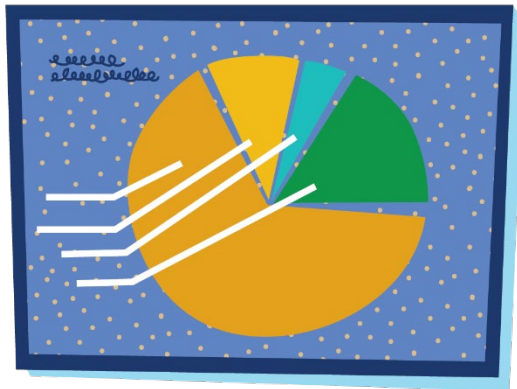
Section 2: Regionally Significant Projects

FPN	Project Name	From	To	Work Description	TIP Section #	Changes
Turnpike Projects - Osceola County						
436194-1	Widen Turnpike (SR91)	Partin Settlement Rd. (MP 243.5)	Osceola Pkwy. (MP 249)	Add Lanes & Reconstruct	Section 6	ROW funding increased in FY 2024/25;
436194-3	Widen Turnpike (SR91)	US 192 (MP 242)	Partin Settlement Rd. (243.5)	Add Lanes & Reconstruct	Section 6	ROW funding decreased in FY 2024/25 and 2025/26; RRU funding deferred to FY 2025/26; CST funding deferred to FY 2027/28
441224-2	Kissimmee Park Rd. Interchange Improvements (MP 240)	-	-	Interchange Improvement	Section 6	ROW funding added to FY 2024/25
446581-4	Poinciana Pkwy. Ext. Connector Ramps with PPEC & I-4 Bridges	S of CR 532	I-4 (SR 400)	New Road Construction	Section 6	ROW funding added in FY 2023/24, 2024/25, and 2025/26 as part of Moving Florida Forward

Turnpike Projects - Seminole County

417545-1	Widen Seminole Expy. (SR 417)	Aloma Ave.	SR 434	Add lanes & Reconstruct	N/A	Construction underway, all funding allocated
437952-1	Widen Seminole Expy. (SR 417)	SR 434 (MP 44)	N of CR 427 (MP 49.4)	Add Lanes & Reconstruct	Section 6	ROW funding deferred to FY 2025/26 and FY 2026/27; RRU funding deferred to FY 2026/27; CST funding added outside of the 5 years of the TIP

Remainder of Page Intentionally Blank



Section 3: Financial Summary by Funding Categories (\$000's)

This section provides a five-year summary of federal, state, and local funding categories within the TIP. Funding categories are broken down into the three counties within the MetroPlan Orlando Region. All funds are displayed in thousands (\$000's).

Section 3: Financial Summary by Funding Categories

* Funding is shown in \$1000s

Federal Funding Categories

Funding Category	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Totals
Advance Construction Bridge Replacement On-system (ACBR)						
Systemwide	\$ 17,266	\$ 17,266	\$ 17,266	\$ -	\$ -	\$ 51,798
Advance Construction Freight Program (ACFP)						
Osceola Co.	\$ 25,248	\$ -	\$ -	\$ -	\$ -	\$ 25,248
Seminole Co.	\$ -	\$ 22,810	\$ -	\$ -	\$ -	\$ 22,810
Total	\$ 25,248	\$ 22,810	\$ -	\$ -	\$ -	\$ 48,058
Advance Construction Principal Arterials (ACNP)						
Orange Co.	\$ 15,404	\$ 12,784	\$ -	\$ 6,869	\$ 7,878	\$ 76,069
Osceola Co.	\$ 28,744	\$ 22,000	\$ -	\$ 1,750	\$ 5,250	\$ 14,445
Seminole Co.	\$ 11,027	\$ 741	\$ -	\$ 8,439	\$ -	\$ 14,866
Systemwide	\$ 11,544	\$ 6,974	\$ 7,398	\$ 26,018	\$ 25,798	\$ 6,000
Total	\$ 66,719	\$ 42,499	\$ 7,398	\$ 43,075	\$ 38,926	\$ 198,618
Advance Construction SS, HSP (ACSS, ACID)						
Orange Co.	\$ 9,010	\$ 7,408	\$ 7,530	\$ -	\$ -	\$ 23,947
Osceola Co.	\$ 6,742	\$ 1,592	\$ 1,380	\$ -	\$ -	\$ 9,714
Total	\$ 15,752	\$ 8,999	\$ 8,910	\$ -	\$ -	\$ 33,661
Advance Construction STP, Urban Area >200k (ACSU)						
Orange Co.	\$ 16,435	\$ -	\$ -	\$ -	\$ -	\$ 16,435
Osceola Co.	\$ 11,247	\$ -	\$ -	\$ -	\$ -	\$ 11,247
Seminole Co.	\$ 4,628	\$ -	\$ -	\$ -	\$ -	\$ 4,628
Total	\$ 32,311	\$ -	\$ -	\$ -	\$ -	\$ 32,311
Carbon Reduction Program (CARU)						
Orange Co.	\$ 1,812	\$ 4,448	\$ 4,570	\$ 4,570	\$ 4,570	\$ 19,970
Osceola Co.	\$ 6,695	\$ 122	\$ -	\$ -	\$ -	\$ 6,817
Total	\$ 8,507	\$ 4,570	\$ 4,570	\$ 4,570	\$ 4,570	\$ 26,787

Section 3: Financial Summary by Funding Categories

* Funding is shown in \$1000s

Funding Category	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Totals
Congressional Discretionary Funds (CD23)						
Orange Co.	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 4,500
Osceola Co.	\$ -	\$ 478,705	\$ -	\$ -	\$ -	\$ 478,705
Seminole Co.	\$ -	\$ 644	\$ -	\$ -	\$ -	\$ 644
Total	\$ -	\$ 483,849	\$ -	\$ -	\$ -	\$ 483,849
Congestion Mitigation (CM)						
Osceola Co.	\$ -	\$ 1,861	\$ 3,137	\$ 3,193	\$ 1,633	\$ 9,825
State Primary/Federal Reimbursement (DU)						
Regional Transit	\$ 805	\$ 830	\$ 855	\$ -	\$ -	\$ 2,489
Federal Aviation Administration (FAA)						
Orange Co.	\$ 20,160	\$ 36,000	\$ -	\$ 5,850	\$ -	\$ 62,010
Osceola Co.	\$ 5,130	\$ -	\$ -	\$ -	\$ -	\$ 5,130
Seminole Co.	\$ 22,500	\$ -	\$ -	\$ -	\$ -	\$ 22,500
Total	\$ 47,790	\$ 36,000	\$ -	\$ 5,850	\$ -	\$ 89,640
Federal Railroad Administration (FRA)						
Regional Transit	\$ 6,647	\$ -	\$ -	\$ -	\$ -	\$ 6,647
Federal Transit Administration (FTA)						
Regional Transit	\$ 308,894	\$ 50,700	\$ 47,400	\$ 47,400	\$ -	\$ 454,394
FHWA Transfer to FTA (FTAT)						
Regional Transit	\$ 1,750	\$ 1,750	\$ 2,000	\$ 2,500	\$ 2,500	\$ 10,500
General Funds National Electric Vehicle Program (GFEV)						
Orange Co.	\$ 1,100	\$ 2,200	\$ -	\$ -	\$ -	\$ 3,300
Osceola Co.	\$ 1,100	\$ 2,200	\$ -	\$ -	\$ -	\$ 3,300
Seminole Co.	\$ 2,600	\$ -	\$ -	\$ -	\$ -	\$ 2,600
Total	\$ 4,800	\$ 4,400	\$ -	\$ -	\$ -	\$ 9,200

Section 3: Financial Summary by Funding Categories

* Funding is shown in \$1000s

Funding Category	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Totals
National Highway Performance Program (NH, NHEX, NHPP, ACNR, HPP)						
Orange Co.	\$ 34,484	\$ 33,059	\$ 15,007	\$ -	\$ -	\$ 82,550
Osceola Co.	\$ 16,035	\$ -	\$ -	\$ -	\$ -	\$ 16,035
Seminole Co.	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ 0
Systemwide	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 50,519	\$ 33,059	\$ 15,007	\$ -	\$ -	\$ 98,585
Planning (PL)						
Orange Co.	\$ 3,852	\$ 3,789	\$ 3,789	\$ 3,789	\$ 3,789	\$ 19,007
STPBG Any Area (SA)						
Orange Co.	\$ 16,622	\$ -	\$ 4,949	\$ -	\$ -	\$ 21,570
Osceola Co.	\$ 9,855	\$ 3,989	\$ 20,264	\$ 26,870	\$ -	\$ 60,977
Seminole Co.	\$ 127	\$ 2,852	\$ 1,545	\$ -	\$ -	\$ 4,524
Systemwide	\$ -	\$ 5,190	\$ -	\$ -	\$ -	\$ 5,190
Total	\$ 26,604	\$ 12,030	\$ 26,757	\$ 26,870	\$ -	\$ 92,261
Safe Routes (SR2T)						
Osceola Co.	\$ 171	\$ -	\$ -	\$ 629	\$ -	\$ 800
STPBG over 200,000 Pop. (SU)						
Orange Co.	\$ 20,327	\$ 18,624	\$ 16,320	\$ 25,749	\$ 26,802	\$ 107,822
Osceola Co.	\$ 13,654	\$ 10,836	\$ -	\$ 904	\$ -	\$ 25,393
Seminole Co.	\$ 13,317	\$ 1,500	\$ 12,890	\$ 557	\$ 408	\$ 28,673
Regional Transit	\$ 7,000	\$ 7,000	\$ 8,000	\$ 10,000	\$ 10,000	\$ 42,000
Total	\$ 54,298	\$ 37,960	\$ 37,210	\$ 37,210	\$ 37,210	\$ 203,888
Transportation Alternative Program (TALT, TALU)						
Orange Co.	\$ 7,920	\$ 5,755	\$ 7,910	\$ 5,512	\$ 5,512	\$ 32,608
Osceola Co.	\$ 3,930	\$ 2,151	\$ 240	\$ -	\$ -	\$ 6,321
Seminole Co.	\$ 574	\$ 98	\$ -	\$ -	\$ -	\$ 672
Total	\$ 12,423	\$ 8,005	\$ 8,151	\$ 5,512	\$ 5,512	\$ 39,602

Section 3: Financial Summary by Funding Categories

* Funding is shown in \$1000s

Funding Category	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Totals
Total Federal Funds						
Orange Co.	\$ 147,125	\$ 128,567	\$ 60,074	\$ 52,338	\$ 48,550	\$ 436,654
Osceola Co.	\$ 128,552	\$ 523,455	\$ 25,022	\$ 33,345	\$ 6,883	\$ 717,256
Seminole Co.	\$ 54,774	\$ 28,645	\$ 14,435	\$ 8,996	\$ 408	\$ 107,258
Systemwide	\$ 28,810	\$ 29,430	\$ 24,664	\$ 26,018	\$ 25,798	\$ 134,720
Regional Transit	\$ 325,097	\$ 60,280	\$ 58,255	\$ 59,900	\$ 12,500	\$ 516,031
Total	\$ 684,358	\$ 770,376	\$ 182,449	\$ 180,596	\$ 94,139	\$ 1,911,919

State Funding Categories

State Bond Funds (BNIR)						
Orange Co.	\$ 36,169	\$ -	\$ -	\$ -	\$ -	\$ 36,169
Osceola Co.	\$ 8	\$ -	\$ -	\$ -	\$ -	\$ 8
Seminole Co.	\$ -	\$ 3,427	\$ -	\$ -	\$ -	\$ 3,427
Total	\$ 36,177	\$ 3,427	\$ -	\$ -	\$ -	\$ 39,604

Bridge Repair and Rehabilitation (BRRP)						
Seminole Co.	\$ 733	\$ -	\$ -	\$ -	\$ -	\$ 733
Systemwide	\$ -	\$ -	\$ -	\$ -	\$ 7,556	\$ 7,556
Total	\$ 733	\$ -	\$ -	\$ -	\$ 7,556	\$ 8,289

Unrestricted State Primary (D)						
Orange Co.	\$ 7,650	\$ 5,930	\$ 5,922	\$ 3,050	\$ 3,050	\$ 25,602
Osceola Co.	\$ 924	\$ 902	\$ 997	\$ 320	\$ 320	\$ 3,462
Seminole Co.	\$ 2,577	\$ 2,451	\$ 2,937	\$ 1,620	\$ 1,620	\$ 11,205
Systemwide	\$ 18,129	\$ 18,359	\$ 20,344	\$ 22,371	\$ 21,158	\$ 100,361
Regional Transit	\$ 7,050	\$ 750	\$ -	\$ -	\$ -	\$ 7,800
Total	\$ 36,330	\$ 28,391	\$ 30,200	\$ 27,361	\$ 26,148	\$ 148,430

Section 3: Financial Summary by Funding Categories

* Funding is shown in \$1000s

Funding Category	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Totals
District Dedicated Revenue (DDR)						
Orange Co.	\$ 50,625	\$ 30,379	\$ 99,978	\$ 26,739	\$ 78,602	\$ 286,323
Osceola Co.	\$ 24,499	\$ 30,355	\$ 5,941	\$ 74,252	\$ 1,000	\$ 136,047
Seminole Co.	\$ 13,794	\$ 15,537	\$ 10,320	\$ 2,000	\$ 2,000	\$ 43,651
Systemwide	\$ 24,227	\$ 35,364	\$ 35,743	\$ 34,907	\$ 11,728	\$ 141,970
Regional Transit	\$ 3,736	\$ 1,544	\$ 1,764	\$ 2,206	\$ 2,206	\$ 11,455
Total	\$ 116,881	\$ 113,179	\$ 153,747	\$ 140,104	\$ 95,535	\$ 619,446
Inter/Intrastate Highway (DI)						
Orange Co.	\$ -	\$ -	\$ 14,167	\$ 100	\$ -	\$ 14,267
Systemwide	\$ 8,808	\$ 3,879	\$ 1,545	\$ 1,000	\$ 3,041	\$ 18,273
Total	\$ 8,808	\$ 3,879	\$ 15,712	\$ 1,100	\$ 3,041	\$ 32,540
In-House Product Support (DIH)						
Orange Co.	\$ 2,008	\$ 549	\$ 638	\$ 8	\$ 58	\$ 3,262
Osceola Co.	\$ 630	\$ 122	\$ 111	\$ 75	\$ 70	\$ 1,008
Seminole Co.	\$ 671	\$ 116	\$ 179	\$ 113	\$ -	\$ 1,079
Systemwide	\$ -	\$ 50	\$ -	\$ -	\$ -	\$ 50
Total	\$ 3,309	\$ 837	\$ 928	\$ 196	\$ 128	\$ 5,399
Statewide ITS (DITS)						
Orange Co.	\$ 1,302	\$ -	\$ -	\$ -	\$ -	\$ 1,302
Seminole Co.	\$ 1,089	\$ -	\$ -	\$ -	\$ -	\$ 1,089
Systemwide	\$ 3,256	\$ 4,252	\$ 7,764	\$ 3,781	\$ 11,682	\$ 30,735
Total	\$ 5,647	\$ 4,252	\$ 7,764	\$ 3,781	\$ 11,682	\$ 33,126
State Public Transportation Office (DPTO)						
Orange Co.	\$ 8,765	\$ -	\$ -	\$ -	\$ -	\$ 8,765
Seminole Co.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regional Transit	\$ 32,324	\$ 16,016	\$ 18,289	\$ 14,112	\$ 14,536	\$ 95,278
Total	\$ 41,089	\$ 16,016	\$ 18,289	\$ 14,112	\$ 14,536	\$ 104,043

Section 3: Financial Summary by Funding Categories

* Funding is shown in \$1000s

Funding Category	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Totals
Primary Highways and PTO (DS, DSBH, DSBW)						
Orange Co.	\$ 14,712	\$ 2,085	\$ 9,677	\$ -	\$ -	\$ 26,475
Osceola Co.	\$ 14,451	\$ 766	\$ 1,371	\$ 5,716	\$ -	\$ 22,305
Seminole Co.	\$ 2,782	\$ 6,232	\$ 11,398	\$ -	\$ -	\$ 20,412
Systemwide	\$ 27,385	\$ 14,322	\$ 15,453	\$ 15,774	\$ 30,561	\$ 103,495
Regional Transit	\$ 4,594	\$ -	\$ -	\$ -	\$ -	\$ 4,594
Total	\$ 63,924	\$ 23,405	\$ 37,900	\$ 21,491	\$ 30,561	\$ 177,281
Fixed Capital Outlay (FCO)						
Orange Co.	\$ 652	\$ 50	\$ 50	\$ 50	\$ 50	\$ 852
Seminole Co.	\$ 848	\$ -	\$ -	\$ -	\$ -	\$ 848
Total	\$ 1,499	\$ 50	\$ 50	\$ 50	\$ 50	\$ 1,699
Growth Management for SIS (GMR)						
Orange Co.	\$ 5,998	\$ -	\$ -	\$ -	\$ 18,250	\$ 24,248
Moving Florida Forward (MFF)						
Osceola Co.	\$ 100,627	\$ 805,371	\$ -	\$ -	\$ -	\$ 905,998
State Toll Road/Turnpike Funds (PKBD, PKED, PKLF, PKM1, PKYI, PKYO, PKYR)						
Orange Co.	\$ 119,010	\$ 24,703	\$ 95,606	\$ 306,174	\$ 26,318	\$ 571,811
Osceola Co.	\$ 372,084	\$ 80,530	\$ 5,211	\$ 114,486	\$ 187,336	\$ 759,648
Seminole Co.	\$ 28,937	\$ 800	\$ 971	\$ 11,242	\$ 670	\$ 42,621
Total	\$ 520,032	\$ 106,033	\$ 101,789	\$ 431,902	\$ 214,324	\$ 1,374,079
SunRail Revenues for Operations & Maintenance (SR0M)						
Regional Transit	\$ 41	\$ -	\$ -	\$ -	\$ -	\$ 41
Strategic Economic Corridors (STED)						
Systemwide	\$ 3,182	\$ 803	\$ -	\$ -	\$ -	\$ 3,985
Total	\$ 3,182	\$ 803	\$ -	\$ -	\$ -	\$ 3,985

Section 3: Financial Summary by Funding Categories

* Funding is shown in \$1000s

Funding Category	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Totals
Wheels on the Road, Trail Network (TLWR)						
Orange Co.	\$ 11,136	\$ -	\$ -	\$ -	\$ -	\$ 11,136
CFX System Funds (TM05, TM11, T011, T005)						
Orange Co.	\$ 8,508	\$ 8,508	\$ 8,508	\$ 8,508	\$ 8,508	\$ 42,539
I-4 Managed Lanes Toll Operations (TOBH)						
Systemwide	\$ 19,244	\$ 21,621	\$ 24,854	\$ 26,323	\$ 21,605	\$ 113,646
Wekiva Pkwy. Toll Operations (TOBW, TMBW)						
Seminole Co.	\$ 1,186	\$ 1,222	\$ 1,259	\$ 1,296	\$ 1,334	\$ 6,296
Systemwide	\$ 9,131	\$ 5,085	\$ 5,226	\$ 4,614	\$ 4,186	\$ 28,242
Total	\$ 10,316	\$ 6,307	\$ 6,484	\$ 5,911	\$ 5,520	\$ 34,538
Transportation Regional Incentive Program (TRIP, TRWR)						
Regional Transit	\$ 13,517	\$ -	\$ -	\$ -	\$ -	\$ 13,517
Total	\$ 13,517	\$ -	\$ -	\$ -	\$ -	\$ 13,517
Total State Funds						
Orange Co.	\$ 266,536	\$ 72,204	\$ 234,546	\$ 344,628	\$ 134,836	\$ 1,052,750
Osceola Co.	\$ 513,223	\$ 918,046	\$ 13,632	\$ 194,850	\$ 188,726	\$ 1,828,476
Seminole Co.	\$ 52,616	\$ 29,784	\$ 27,065	\$ 16,271	\$ 5,624	\$ 131,359
Systemwide	\$ 113,362	\$ 103,734	\$ 110,930	\$ 108,771	\$ 111,517	\$ 548,313
Regional Transit	\$ 61,262	\$ 18,310	\$ 20,054	\$ 16,318	\$ 16,741	\$ 132,685
Total	\$ 1,006,999	\$ 1,142,078	\$ 406,225	\$ 680,839	\$ 457,443	\$ 3,693,584

Section 3: Financial Summary by Funding Categories

* Funding is shown in \$1000s

Funding Category	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Totals
------------------	------------	------------	------------	------------	------------	--------

Local Funding Categories

Local Funds for Federal/State Projects (LF, LFB, LFP, LFRF)

Orange Co.	\$ 37,382	\$ 20,190	\$ 9,912	\$ 15,392	\$ 22,250	\$ -
Osceola Co.	\$ 23,511	\$ 500	\$ 125	\$ 725	\$ 250	\$ -
Seminole Co.	\$ 11,488	\$ 35,615	\$ 1,750	\$ 2,000	\$ 2,000	\$ -
Regional Transit	\$ 95,425	\$ 27,397	\$ 27,212	\$ 27,232	\$ 15,769	\$ -
Total	\$ 167,806	\$ 83,703	\$ 38,999	\$ 45,350	\$ 40,269	\$ 376,126

Local Funds for County, Municipal & CFX Projects

Orange Co.	\$ 196,761	\$ 118,247	\$ 62,476	\$ 28,540	\$ 46,927	\$ 452,952
Osceola Co.	\$ 41,394	\$ 6,426	\$ 1,300	\$ 500	\$ 1,000	\$ 50,620
Seminole Co.	\$ 60,575	\$ 24,373	\$ 1,452	\$ 87	\$ 94	\$ 86,581
Central Florida Expressway Authority	\$ 662,108	\$ 674,972	\$ 922,832	\$ 971,309	\$ 942,073	\$ 4,173,294
Total	\$ 960,838	\$ 824,018	\$ 988,060	\$ 1,000,436	\$ 990,094	\$ 4,763,446

Total Local Funds

Orange Co.	\$ 234,143	\$ 138,438	\$ 72,389	\$ 43,932	\$ 69,177	\$ 558,078
Osceola Co.	\$ 64,905	\$ 6,926	\$ 1,425	\$ 1,225	\$ 1,250	\$ 75,731
Seminole Co.	\$ 72,063	\$ 59,988	\$ 3,202	\$ 2,087	\$ 2,094	\$ 139,434
Systemwide	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regional Transit	\$ 95,425	\$ 27,397	\$ 27,212	\$ 27,232	\$ 15,769	\$ 193,035
Central Florida Expressway Authority	\$ 662,108	\$ 674,972	\$ 922,832	\$ 971,309	\$ 942,073	\$ 4,173,294
Total	\$ 1,128,644	\$ 907,721	\$ 1,027,059	\$ 1,045,786	\$ 1,030,363	\$ 5,139,573

Funding Totals

Total Federal Funds	\$ 684,358	\$ 770,376	\$ 182,449	\$ 180,596	\$ 94,139	\$ 1,911,919
Total State Funds	\$ 1,006,999	\$ 1,142,078	\$ 406,225	\$ 680,839	\$ 457,443	\$ 3,693,584
Total Local Funds	\$ 1,128,644	\$ 907,721	\$ 1,027,059	\$ 1,045,786	\$ 1,030,363	\$ 5,139,573
Grand Total Programmed Funds	\$ 2,820,001	\$ 2,820,175	\$ 1,615,733	\$ 1,907,220	\$ 1,581,945	\$ 10,745,075

Section 4: Interstate Highway Projects

This section contains projects on the Interstate Highway System (IHS), Strategic Intermodal System (SIS), and National Highway Freight Network (NHFN). These improvements are programmed and are implemented directly by FDOT in coordination with local agencies and MetroPlan Orlando.



Section 4: Interstate Highway Projects

*Funding is shown in \$1000s

Orange County

FPN: 242484-7		From: W of SR 528 Beachline			MTP Ref.: Pg. 24; ID # 102				
Project Name: SR 400 (I-4)		To: W of SR 435 Kirkman Rd.			Managed by: FDOT				
Description: Add Lanes & Reconstruct		Length: 2.8 miles			SIS Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACNP	PE	\$ 16	\$ -	\$ -	\$ -	\$ -		\$ 16
\$ 60,457			\$ 16	\$ -	\$ -	\$ -	\$ -	\$ 11,033	\$ 71,506

FPN: 242484-8		From: E of CR 522 (Osceola Pkwy.)			MTP Ref.: Pg. 24; ID # 104				
Project Name: SR 400 (I-4)		To: -			Managed by: FDOT				
Description: Add Lanes & Reconstruct		Length: 5.65 miles			SIS Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACNP	PE	\$ -	\$ -	\$ -	\$ 5,353	\$ 7,878		\$ 13,231
	DIH	PE	\$ 123	\$ -	\$ -	\$ -	\$ -		\$ 123
	ACNP	ENV	\$ 2,500	\$ -	\$ -	\$ -	\$ -		\$ 2,500
	ACNP	ROW	\$ 12,443	\$ 12,784	\$ -	\$ -	\$ -		\$ 25,228
	BNIR	ROW	\$ 36,169	\$ -	\$ -	\$ -	\$ -		\$ 36,169
	DIH	ROW	\$ 65	\$ -	\$ -	\$ -	\$ -		\$ 65
	DI	ROW	\$ -	\$ -	\$ 14,167	\$ -	\$ -		\$ 14,167
	NHPP	ROW	\$ 28,840	\$ 23,350	\$ -	\$ -	\$ -		\$ 52,190
\$ 347,189			\$ 80,140	\$ 36,134	\$ 14,167	\$ 5,353	\$ 7,878	\$ 58,000	\$ 548,860

FPN: 431456-2		From: Osceola Co. Line			MTP Ref.: Pg. 25; ID # EC710				
Project Name: SR 400 (I-4)		To: E of SR 536			Managed by: FDOT				
Description: Add Lanes & Reconstruct		Length: 1.55 miles			SIS Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	MFF	RRU	\$ 5,000	\$ -	\$ -	\$ -	\$ -		\$ 5,000
	DIH	DSB	\$ 250	\$ -	\$ -	\$ -	\$ -		\$ 250
	MFF	DSB	\$ 224,020	\$ -	\$ -	\$ -	\$ -		\$ 224,020
\$ -			\$ 229,270	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 229,270

Section 4: Interstate Highway Projects

*Funding is shown in \$1000s

FPN: 437555-1		From: S of W. Church St.			MTP Ref.: Pg. 19; ID # EC3				
Project Name: I-4 Downtown Improvements		To: N of W. Washington St.			Managed by: Orlando				
Description: Urban Corridor Improvements		Length: 0.28 miles			SIS Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TRIP	CST	\$ 512	\$ -	\$ -	\$ -	\$ -		\$ 512
	TRWR	CST	\$ 3,238	\$ -	\$ -	\$ -	\$ -		\$ 3,238
\$ 16,144			\$ 3,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,894

FPN: 438547-1		From: SR 528 (MP 4)			MTP Ref.: Pg. 57; ID # 1034				
Project Name: Orlando South Ultimate Interchange PD&E		To: SR 91 (MP 254)			Managed by: FDOT				
Description: PD&E/EMO Study		Length: 1.9 miles			SIS Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PDE	\$ 0.3	\$ -	\$ -	\$ -	\$ -		\$ 0.3
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ 4,300			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,302

FPN: 440947-1		From: W of SR 528 Beachline			MTP Ref.: Pg. 22; ID # EC441				
Project Name: SR 400 (I-4)		To: W of SR 435 Kirkman Rd.			Managed by: FDOT				
Description: Landscaping		Length: 3.6 miles			SIS				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2027/28	Total Cost
	DI	PE	\$ -	\$ -	\$ -	\$ 100	\$ -		\$ 100
\$ -			\$ -	\$ -	\$ -	\$ 100	\$ -	\$ 8,400	\$ 8,500

FPN: 441113-1		From: Daryl Carter Pkwy. Interchange			MTP Ref.: Pg. 19; ID # EC4				
Project Name: I-4 (SR 400)		To: -			Managed by: FDOT				
Description: Interchange (New)		Length: 1.78 miles			SIS				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACNP	CST	\$ 98	\$ -	\$ -	\$ -	\$ -		\$ 98
\$ 82,564			\$ 98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 82,662

Section 4: Interstate Highway Projects

*Funding is shown in \$1000s

FPN: 441113-2 From: Daryl Carter Pkwy. Interchange MTP Ref.: Pg. 19; ID # EC4 Project Name: I-4 (SR 400) Landscaping To: - Managed by: FDOT Description: Landscaping Length: 3.03 miles SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ -	\$ 131	\$ -	\$ -	\$ -		\$ 131
	DIH	CST	\$ -	\$ 11	\$ -	\$ -	\$ -		\$ 11
	DS	CST	\$ -	\$ 850	\$ -	\$ -	\$ -		\$ 850
\$ -			\$ -	\$ 992	\$ -	\$ -	\$ -	\$ -	\$ 992

FPN: 441165-1 From: - MTP Ref.: Pg. 23; ID # EC444 Project Name: I-4 (SE 400 EB) Sign Structure #73S369 To: - Managed by: FDOT Description: Overhead Signing Length: - SIS Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 135			\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 136

FPN: 444315-1 From: W of SR 528 MTP Ref.: Pg. 20; ID # EC229 Project Name: Sand Lake Rd. Interchange To: W of SR 435 Managed by: FDOT Description: Interchange Improvement Length: 3.45 miles SIS Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACNP	PE	\$ 61	\$ -	\$ -	\$ -	\$ -		\$ 61
	DIH	PE	\$ 0.26	\$ -	\$ -	\$ -	\$ -		\$ 0.26
	ACNP	DSB	\$ 272	\$ -	\$ -	\$ -	\$ -		\$ 272
	DDR	DSB	\$ 618	\$ -	\$ -	\$ -	\$ -		\$ 618
	DIH	DSB	\$ 19	\$ -	\$ -	\$ -	\$ -		\$ 19
\$ 230,254			\$ 970	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 231,224

Section 4: Interstate Highway Projects

*Funding is shown in \$1000s

FPN: 444315-3 From: W of SR 536 MTP Ref.: Pg. 19; ID # EC234 Project Name: SR 400 (I-4) To: W of SR 528 Managed by: FDOT Description: Add Managed Lanes Length: 5.5 miles SIS Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GFNP	DSB	\$ 11,123	\$ -	\$ -	\$ -	\$ -		\$ 11,123
	SA	DSB	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 14,845			\$ 11,124	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,969

FPN: 448914-1 From: E of SR 535 MTP Ref.: Pg. 20; ID # EC232 Project Name: I-4 (SR 400) To: W of SR 535 Managed by: FDOT Description: Interchange Justification/Modification Length: 0.75 miles SIS Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACNP	PE	\$ 13	\$ -	\$ -	\$ -	\$ -		\$ 13
	DIH	PE	\$ 12	\$ -	\$ -	\$ -	\$ -		\$ 12
	DIH	DSB	\$ 140	\$ -	\$ -	\$ -	\$ -		\$ 140
\$ 98,056			\$ 165	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 98,222

FPN: 448915-1 From: E of SR 528 MTP Ref.: Pg. 20; ID # EC231 Project Name: I-4/SR400 To: W of SR 528 Managed by: FDOT Description: Interchange Improvement Length: 0.3 miles SIS Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	DIH	CST	\$ 34	\$ -	\$ -	\$ -	\$ -		\$ 34
\$ 25,504			\$ 38	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,542

Section 4: Interstate Highway Projects

*Funding is shown in \$1000s

FPN: 449771-1		From: W of SR 536			MTP Ref.: Pg. 20; ID # EC235				
Project Name: SR 400		To: W of Daryl Carter Pkwy.			Managed by: FDOT				
Description: Add Managed Lanes		Length: 3.5 miles			SIS Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GFNP	RRU	\$ 6,710	\$ -	\$ -	\$ -	\$ -		\$ 6,710
\$ 23,377			\$ 6,710	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,087

FPN: 450770-1		From: John Young Pkwy. Interchange			MTP Ref.: Pg. 17				
Project Name: I-4 (SR 400) WB Wrong Way Driving System		To: -			Managed by: FDOT				
Description: Other ITS		Length: 0.57 miles			SIS Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	CST	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
\$ 415			\$ 5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 420

Section 4: Interstate Highway Projects

*Funding is shown in \$1000s

Osceola County

FPN: 201210-8		From: E of US 27		MTP Ref.: Pg. 27; ID # EC818					
Project Name: SR 400 (I-4)		To: W of SR 429		Managed by: FDOT					
Description: Add Lanes & Reconstruct		Length: 4.34 miles		SIS Amended 12/11/2024					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GMR	PE	\$ 4,049	\$ -	\$ -	\$ -	\$ -		\$ 4,049
	MFF	PE	\$ 18,504	\$ -	\$ -	\$ -	\$ -		\$ 18,504
	GMR	RRU	\$ 12,000	\$ -	\$ -	\$ -	\$ -		\$ 12,000
	MFF	RRU	\$ 3,222	\$ -	\$ -	\$ -	\$ -		\$ 3,222
	MFF	INC	\$ 8,711	\$ -	\$ -	\$ -	\$ -		\$ 8,711
	MFF	ENV	\$ 2,000	\$ -	\$ -	\$ -	\$ -		\$ 2,000
	DIH	DSB	\$ 200	\$ -	\$ -	\$ -	\$ -		\$ 200
MFF	DSB	\$ 190,407	\$ -	\$ -	\$ -	\$ -	\$ 190,407		
\$ -			\$ 239,092	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 239,092

FPN: 431456-1		From: W of CR 532		MTP Ref.: Pg. 24; ID # 103					
Project Name: SR 400 (I-4)		To: E of CR 522 (Osceola Pkwy.)		Managed by: FDOT					
Description: Add Lanes & Reconstruct		Length: 7.89 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 27	\$ -	\$ -	\$ -	\$ -		\$ 27
	ACNP	ROW	\$ 10,455	\$ 22,000	\$ -	\$ -	\$ -		\$ 32,455
	DIH	ROW	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	MFF	ROW	\$ 71,127	\$ -	\$ -	\$ -	\$ -		\$ 71,127
	DDR	RRU	\$ 377	\$ -	\$ -	\$ -	\$ -		\$ 377
	MFF	RRU	\$ -	\$ 52,500	\$ -	\$ -	\$ -		\$ 52,500
	CD23	DSB	\$ -	\$ 478,705	\$ -	\$ -	\$ -		\$ 478,705
	MFF	DSB	\$ -	\$ 710,959	\$ -	\$ -	\$ -		\$ 710,959
	TIFI	DSB	\$ -	\$ 478,705	\$ -	\$ -	\$ -		\$ 478,705
	MFF	CI	\$ -	\$ 8,456	\$ -	\$ -	\$ -		\$ 8,456
MFF	INC	\$ -	\$ 8,456	\$ -	\$ -	\$ -	\$ 8,456		
\$ 46,463			\$ 81,995	\$ 1,759,780	\$ -	\$ -	\$ -	\$ 52,221	\$ 1,940,460

Section 4: Interstate Highway Projects

*Funding is shown in \$1000s

FPN: 431456-6		From: W of SR 429		MTP Ref.: Pg. 27; ID # EC873					
Project Name: SR 400 (I-4)		To: E of World Drive		Managed by: FDOT					
Description: Add Lanes & Reconstruct		Length: 4.63 miles		SIS Amended 12/11/2024					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	MFF	PE	\$ 16,608	\$ -	\$ -	\$ -	\$ -		\$ 16,608
	DI	RRU	\$ 200	\$ -	\$ -	\$ -	\$ -		\$ 200
	MFF	INC	\$ 3,213	\$ -	\$ -	\$ -	\$ -		\$ 3,213
	MFF	ENV	\$ 200	\$ -	\$ -	\$ -	\$ -		\$ 200
	DIH	DSB	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000
	MFF	DSB	\$ 139,629	\$ -	\$ -	\$ -	\$ -		\$ 139,629
\$ -			\$ 160,850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160,850

FPN: 443958-1		From: Polk Co. Line		MTP Ref.: Pg. 17					
Project Name: I-4 (SR 400)		To: W of SR 417		Managed by: FDOT					
Description: Resurfacing		Length: 5.61 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
	DIH	CST	\$ 11	\$ -	\$ -	\$ -	\$ -		\$ 11
\$ 17,287			\$ 16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,303

FPN: 444187-1		From: S. Goodman Rd.		MTP Ref.: Pg. 19; ID # EC10					
Project Name: I-4 (SR 400) at CR 532		To: Kemp Rd.		Managed by: FDOT					
Description: Interchange Improvement		Length: 1.19 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
	DIH	CST	\$ 13	\$ -	\$ -	\$ -	\$ -		\$ 13
\$ 15,465			\$ 16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,481

Section 4: Interstate Highway Projects

*Funding is shown in \$1000s

FPN: 447612-1		From: World Dr.			MTP Ref.: Pg. 20; ID # EC239				
Project Name: I-4/SR 400		To: Orange Co. Line			Managed by: FDOT				
Description: Resurfacing		Length: 2.7 miles			SIS Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACNP	PE	\$ 403	\$ -	\$ -	\$ -	\$ -		\$ 403
	ACNP	CST	\$ 146	\$ -	\$ -	\$ -	\$ -		\$ 146
\$ 3,785			\$ 550	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,335

Seminole County

FPN: 242592-4		From: 1 Mi. E of SR 434			MTP Ref.: Pg. 24; ID # 105				
Project Name: SR 400 (I-4)		To: E of SR 15/600 (US 17-92)			Managed by: FDOT				
Description: Add Lanes & Reconstruct		Length: 8.99 miles			SIS				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACNP	ROW	\$ 11,000	\$ 741	\$ -	\$ -	\$ -		\$ 11,741
	BNIR	ROW	\$ -	\$ 3,427	\$ -	\$ -	\$ -		\$ 3,427
	DIH	ROW	\$ 125	\$ 54	\$ -	\$ -	\$ -		\$ 179
\$ 78,722			\$ 11,125	\$ 4,222	\$ -	\$ -	\$ -	\$ 14,866	\$ 108,935

FPN: 439682-2		From: W of Lake Mary Blvd.			MTP Ref.: Pg. 22; ID # EC427				
Project Name: I-4/SR 400		To: W of CR 46A Line (EB Only)			Managed by: FDOT				
Description: Resurfacing		Length: 2.89 miles			SIS Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 14	\$ -	\$ -	\$ -	\$ -		\$ 14
\$ 4,334			\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,348

Section 4: Interstate Highway Projects

*Funding is shown in \$1000s

FPN: 439682-3		From: E of SR 434		MTP Ref.: Pg. 19; ID # EC13					
Project Name: I-4/SR 400		To: W of Lake Mary Blvd.		Managed by: FDOT					
Description: Add Lanes & Rehabilitate Pavement		Length: 2.69 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	SA	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 16,855			\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,858

FPN: 439682-5		From: SR 46		MTP Ref.: Pg. 22; ID # EC428					
Project Name: I-4 /SR 400		To: E of SR 600 (US 17/92) (EB Only)		Managed by: FDOT					
Description: Resurfacing		Length: 1.8 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 16	\$ -	\$ -	\$ -	\$ -		\$ 16
	ACNP	CST	\$ 27	\$ -	\$ -	\$ -	\$ -		\$ 27
	NHPP	CST	\$ 0.002	\$ -	\$ -	\$ -	\$ -	\$ 0.002	
\$ 2,742			\$ 43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,786

FPN: 452364-1		From: -		MTP Ref.: pg. 23; ID # EC602					
Project Name: I-4 (SR 400) "Gap" 2 - EV DCFCS (Phase I)		To: -		Managed by: FDOT					
Description: Electric Vehicle Charging		Length: 0.16 miles		SIS					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GFEV	CAP	\$ 900	\$ -	\$ -	\$ -	\$ -		\$ 900
	GFEV	OPS	\$ 1,700	\$ -	\$ -	\$ -	\$ -		\$ 1,700
\$ -			\$ 2,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,600

Section 4: Interstate Highway Projects

*Funding is shown in \$1000s

Systemwide

FPN: 245316-1		From: -		MTP Ref.: Pg. 21; ID # EC303					
Project Name: I-4 Traffic Surveillance System Greater Orlando/Greater Daytona		To: -		Managed by: FDOT					
Description: Other ITS		Length: -		S/S					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 6,472	\$ 6,667	\$ 8,435	\$ 10,376	\$ 13,800		\$ 45,750
\$ 6,290			\$ 6,472	\$ 6,667	\$ 8,435	\$ 10,376	\$ 13,800	\$ -	\$ 52,040

FPN: 413672-1		From: Polk County Line		MTP Ref.: TS #12 Pg. 12-6 (E+C)					
Project Name: I-4 (SR 400)		To: Saxon Blvd.		Managed by: FDOT					
Description: ITS Freeway Management		Length: -		S/S					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DS	CST	\$ 1,676	\$ 1,005	\$ 1,005	\$ 1,005	\$ -		\$ 4,692
\$ 1,551			\$ 1,676	\$ 1,005	\$ 1,005	\$ 1,005	\$ -	\$ -	\$ 6,243

Section 4: Interstate Highway Projects

*Funding is shown in \$1000s

FPN: 432193-1		From: Kirkman Rd.		MTP Ref.: Pg. 24; ID # 101					
Project Name: I-4 (SR400) Managed Lanes		To: SR 434		Managed by: FDOT					
Description: Add Lanes & Reconstruct		Length: 20.58		S/S					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	PE	\$ 8	\$ 8	\$ 8	\$ 8	\$ 8		\$ 38
	DS	PE	\$ 125	\$ 200	\$ 108	\$ -	\$ -		\$ 433
	ACBR	CST	\$ 17,266	\$ 17,266	\$ 17,266	\$ -	\$ -		\$ 51,798
	ACNP	CST	\$ 11,544	\$ 6,974	\$ 7,398	\$ 26,000	\$ 25,780		\$ 77,697
	BRRP	CST	\$ -	\$ -	\$ -	\$ -	\$ 7,556		\$ 7,556
	DDR	CST	\$ 21,281	\$ 33,456	\$ 33,836	\$ 32,500	\$ 10,520		\$ 131,593
	DI	CST	\$ 5,226	\$ -	\$ -	\$ -	\$ -		\$ 5,226
	DSBH	CST	\$ -	\$ -	\$ -	\$ -	\$ 10,000		\$ 10,000
	DS	CST	\$ -	\$ -	\$ -	\$ -	\$ 4,643		\$ 4,643
	STED	CST	\$ 3,182	\$ 803	\$ -	\$ -	\$ -		\$ 3,985
	D	OPS	\$ 3,937	\$ 4,018	\$ 4,102	\$ 4,188	\$ 4,276		\$ 20,521
	DI	OPS	\$ 2,581	\$ 2,879	\$ 545	\$ -	\$ 2,041		\$ 8,047
	DITS	OPS	\$ -	\$ -	\$ -	\$ -	\$ 3,627		\$ 3,627
TOBH	OPS	\$ 15,204	\$ 18,181	\$ 21,311	\$ 22,674	\$ 17,846	\$ 95,216		
\$ 81,421			\$ 80,354	\$ 83,786	\$ 84,574	\$ 85,369	\$ 86,298	\$ 87,252	\$ 589,054

FPN: 432193-4		From: -		MTP Ref.: Pg. 21; ID # EC376					
Project Name: I-4 (SR 400) Express Lane Toll Operations		To: -		Managed by: FDOT					
Description: Toll Collection		Length: -		S/S					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		TOBH	OPS	\$ 4,040	\$ 3,440	\$ 3,543	\$ 3,649		\$ 3,759
\$ 1,343			\$ 4,040	\$ 3,440	\$ 3,543	\$ 3,649	\$ 3,759	\$ 3,871	\$ 23,645

Section 4: Interstate Highway Projects

*Funding is shown in \$1000s

FPN: 432193-6 From: - MTP Ref.: Pg. 22; ID # EC377 Project Name: I-4 (SR 400) Ultimate Oversight Consultant To: - Managed by: FDOT Description: Inspect Construction Projects Length: - S/S									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	MNT	\$ 900	\$ 900	\$ 900	\$ 900	\$ 1,200		\$ 4,800
	DI	MNT	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000		\$ 5,000
\$ 1,900			\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 2,200	\$ 2,200	\$ 13,900

FPN: 435443-4 From: - MTP Ref.: Pg. 24; ID # EC387 Project Name: I-4 (SR 400) Freeway Management and AAM To: - Managed by: FDOT Description: ATMS - Arterial Traffic Management Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DITS	OPS	\$ 3,256	\$ 4,252	\$ 7,764	\$ 3,781	\$ 8,054		\$ 27,107
	DS	OPS	\$ 175	\$ 300	\$ -	\$ -	\$ -		\$ 475
	DSBH	OPS	\$ 3,761	\$ 3,423	\$ 3,479	\$ 3,664	\$ 3,728		\$ 18,055
	DSBW	OPS	\$ 600	\$ 118	\$ 121	\$ 125	\$ 128		\$ 1,092
\$ 9,437			\$ 7,792	\$ 8,092	\$ 11,364	\$ 7,570	\$ 11,910	\$ -	\$ 56,166

FPN: 441232-1 From: - MTP Ref.: TS #12 Pg. 12-6 (E+C) Project Name: I-4 (SR 400) Beyond the Ultimate (BTU) Community Awareness To: - Managed by: FDOT Description: Public Information/Education Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	PE	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 1,507			\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,507

Section 4: Interstate Highway Projects

*Funding is shown in \$1000s

FPN: 442930-1		From: -		MTP Ref.: Pg. 23; ID # EC463					
Project Name: I-4 (SR 400) beyond the Ultimate (BTU Engineering Support)		To: -		Managed by: FDOT					
Description: Preliminary Engineering		Length: -		S/S					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	PE	\$ 639	\$ 1,000	\$ 1,000	\$ 1,500	\$ -		\$ 4,139
	DS	PE	\$ 361	\$ -	\$ 1,000	\$ -	\$ -		\$ 1,361
\$ 2,092			\$ 1,000	\$ 1,000	\$ 2,000	\$ 1,500	\$ -	\$ -	\$ 7,592

FPN: 448520-2		From: SR 482/Sand Lake Rd.		MTP Ref.: Pg. 23; ID # EC493					
Project Name: I-4 (SR 400)		To: N of Seminole Co.		Managed by: FDOT					
Description: Other ITS		Length: 10.65		S/S					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CEI	\$ 401	\$ -	\$ -	\$ -	\$ -		\$ 401
\$ 6,110			\$ 401	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,511

FPN: 450418-1		From: -		MTP Ref.: Pg. 23; ID # EC515					
Project Name: I-4 (SR 400) Volusia & Seminole Asset Maintenance		To: -		Managed by: FDOT					
Description: Routine Maintenance		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 2,158	\$ 2,184	\$ 2,260	\$ 2,260	\$ 1,695		\$ 10,558
\$ 2,736			\$ 2,158	\$ 2,184	\$ 2,260	\$ 2,260	\$ 1,695	\$ -	\$ 13,294

FPN: 450552-1		From: -		MTP Ref.: Pg. 23; ID # EC518					
Project Name: I-4 (SR 400) Osceola & Orange Co. Asset Maintenance Contract		To: -		Managed by: FDOT					
Description: Routine Maintenance		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 1,997	\$ 1,924	\$ 1,981	\$ 1,981	\$ 495		\$ 8,379
\$ 2,539			\$ 1,997	\$ 1,924	\$ 1,981	\$ 1,981	\$ 495	\$ -	\$ 10,917



Section 5: State Highway / Roadway Improvement Projects

This section encompasses projects of all types on the State Highway System. This includes capacity improvements, Complete Streets, safety, operations, and ITS investments. These improvements are programmed and implemented by FDOT in coordination with local agencies and MetroPlan Orlando.

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

Orange County

FPN: 239203-7		From: E of Old Cheney Hwy.		MTP Ref.: Pg. 91; ID # 2249						
Project Name: SR 50		To: Chuluota Rd.		Managed by: FDOT						
Description: Add Lanes & Rehabilitate Pavement		Length: 2.43 miles		Roll Forward Amendment						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	DDR	ENV	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 500
	DIH	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 1
	DDR	ROW	\$ 164	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 164
	DIH	ROW	\$ 30	\$ 20	\$ -	\$ -	\$ -		\$ -	\$ 50
	DS	ROW	\$ -	\$ 408	\$ -	\$ -	\$ -		\$ -	\$ 408
	DDR	CST	\$ -	\$ -	\$ 74,640	\$ -	\$ -		\$ -	\$ 74,640
	DIH	CST	\$ -	\$ -	\$ 55	\$ -	\$ -		\$ -	\$ 55
	DS	CST	\$ -	\$ -	\$ 3,006	\$ -	\$ -		\$ -	\$ 3,006
\$ 9,553			\$ 695	\$ 428	\$ 77,701	\$ -	\$ -	\$ -	\$ 88,376	

FPN: 239203-8		From: Chuluota Rd.		MTP Ref.: Pg. 91; ID # 2211						
Project Name: SR 50		To: SR 520		Managed by: FDOT						
Description: Add Lanes & Rehabilitate Pavement		Length: 3.11 miles		Roll Forward Amendment						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	DDR	ENV	\$ 400	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 400
	DIH	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 1
	DDR	CST	\$ -	\$ -	\$ -	\$ -	\$ 74,602		\$ -	\$ 74,602
	DIH	CST	\$ -	\$ -	\$ -	\$ -	\$ 58		\$ -	\$ 58
\$ 4,028			\$ 401	\$ -	\$ -	\$ -	\$ 74,660	\$ -	\$ 79,089	

FPN: 239422-1		From: SR 424/Edgewater Dr.		MTP Ref.: Pg. 61; ID # EC18						
Project Name: SR 434/Forest City Rd.		To: Seminole Co. Line		Managed by: FDOT						
Description: Add Lanes & Reconstruct		Length: 2.11 miles		Roll Forward Amendment						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	LF	RRU	\$ -	\$ -	\$ -	\$ 5,092	\$ -		\$ -	\$ 5,092
	DDR	CST	\$ -	\$ -	\$ -	\$ 21,219	\$ -		\$ -	\$ 21,219
	DIH	CST	\$ -	\$ -	\$ -	\$ 8	\$ -		\$ -	\$ 8
	LF	CST	\$ -	\$ -	\$ -	\$ 63	\$ -		\$ -	\$ 63
\$ 4,710			\$ -	\$ -	\$ -	\$ 26,382	\$ -	\$ -	\$ 31,092	

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 239422-2		From: SR 424/Edgewater Dr.			MTP Ref.: Pg. 90; ID # EC291				
Project Name: SR 434/Forest City Rd.		To: Seminole Co. Line			Managed by: Orange Co.				
Description: Miscellaneous Construction		Length: 0.06 miles			Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ 1,950	\$ -	\$ 1,300	\$ -	\$ -		\$ 3,250
\$ -			\$ 1,950	\$ -	\$ 1,300	\$ -	\$ -	\$ -	\$ 3,250

FPN: 407143-4		From: W of International Dr.			MTP Ref.: Pg. 62; ID # EC22				
Project Name: SR 482 Sand Lake Rd.		To: Universal Blvd.			Managed by: FDOT				
Description: Add Lanes & Reconstruct		Length: 0.37 miles			Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LF	RRU	\$ 176	\$ -	\$ -	\$ -	\$ -		\$ 176
	DIH	CST	\$ 6	\$ -	\$ -	\$ -	\$ -		\$ 6
\$ 25,784			\$ 183	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,966

FPN: 407143-5		From: Universal Blvd.			MTP Ref.: Pg. 62; ID # EC23				
Project Name: SR 482 Sand Lake Rd.		To: W of John Young Pkwy.			Managed by: FDOT				
Description: Add Lanes & Reconstruct		Length: 2.1 miles			Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LF	RRU	\$ 37	\$ -	\$ -	\$ -	\$ -		\$ 37
	LF	CST	\$ 34	\$ -	\$ -	\$ -	\$ -		\$ 34
\$ 51,190			\$ 72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,262

FPN: 407143-6		From: SR 482 Sand Lake Rd. Overpass			MTP Ref.: Pg. 88; ID # EC308				
Project Name: John Young Pkwy.		To: -			Managed by: FDOT				
Description: Add Lanes & Reconstruct		Length: 2.07 miles			Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LF	CST	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
\$ 29,803			\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,807

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 421744-1		From: -		MTP Ref.: TS #12 Pg. 12-6 (E+C)					
Project Name: SR 535/536 Reserve Intersection Imp. Proportionate Share		To: -		Managed by: FDOT					
Description: Funding Action		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LFP	CST	\$ 145	\$ -	\$ -	\$ -	\$ -		\$ 145
\$ -			\$ 145	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 145

FPN: 424217-1		From: SR 400 (I-4)		MTP Ref.: Pg. 62; ID # EC26					
Project Name: SR 414 (Maitland Blvd.)		To: CR 427 (Maitland Ave.)		Managed by: FDOT					
Description: Add Lanes & Rehabilitate Pavement		Length: 1.39		Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SA	CST	\$ 20	\$ -	\$ -	\$ -	\$ -		\$ 20
\$ 16,670			\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,690

FPN: 433788-1		From: I-4		MTP Ref.: Pg. 86; ID # EC382					
Project Name: SR 426		To: SR 15/600		Managed by: FDOT					
Description: Utility Contracts		Length: 1.10		Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
\$ 15,695			\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,699

FPN: 437131-1		From: Irvington Ave.		MTP Ref.: Pg. 63; ID # EC36					
Project Name: SR 50/SR 600/US 17-92/E. Colonial Dr.		To: Maguire Blvd.		Managed by: FDOT					
Description: Drainage Improvements		Length: 0.13 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	CST	\$ -	\$ -	\$ 126	\$ -	\$ -		\$ 126
	SA	CST	\$ -	\$ -	\$ 3,114	\$ -	\$ -		\$ 3,114
\$ 985			\$ -	\$ -	\$ 3,241	\$ -	\$ -	\$ -	\$ 4,226

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 437799-1		From: -		MTP Ref.: TS #12 Pg. 12-6 (E+C)					
Project Name: Orange Co. Reserve Box for Remaining DRI Funds		To: -		Managed by: FDOT					
Description: Corridor/Subarea Planning		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LFP	CST	\$ 200	\$ -	\$ -	\$ -	\$ -		\$ 200
\$ -			\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200

FPN: 439236-1		From: Tampa Ave./Country Ln.		MTP Ref.: Pg. 65; ID # EC48					
Project Name: SR 50/W. Colonial Dr.		To: SR 500 (OBT)		Managed by: FDOT					
Description: Resurfacing		Length: 0.62		<i>Roll Forward Amendment</i>					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	CST	\$ 7	\$ -	\$ -	\$ -	\$ -		\$ 7
\$ 1,987			\$ 7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,994

FPN: 439237-1		From: N of Lake Bryan Beach Blvd.		MTP Ref.: Pg. 65; ID # EC49					
Project Name: Apopka-Vineland Rd./SR 535		To: Vineland Ave.		Managed by: FDOT					
Description: Resurfacing		Length: 0.84 miles		<i>Roll Forward Amendment</i>					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 12	\$ -	\$ -	\$ -	\$ -		\$ 12
	DIH	CST	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
\$ 8,127			\$ 15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,142

FPN: 439276-1		From: over US 17/92		MTP Ref.: Pg. 65; ID # EC51					
Project Name: SR 414 Bridge #750295		To: -		Managed by: FDOT					
Description: Bridge Repair/Rehabilitation		Length: 0.14 miles		<i>Roll Forward Amendment</i>					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	DIH	CST	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
\$ 666			\$ 8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 673

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 439880-1 From: - MTP Ref.: Pg. 17 Project Name: Orange Co. Pedestrian Lighting Bundle A To: - Managed by: FDOT Description: Lighting Length: 7.44 miles Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSS	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	HSP	PE	\$ 0.07	\$ -	\$ -	\$ -	\$ -		\$ 0.07
\$ 67			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 69

FPN: 440970-1 From: Over FCEN RR Bridge #750002 & #750167 MTP Ref.: Pg. 66; ID # EC58 Project Name: US 441 NB & SB To: - Managed by: FDOT Description: Bridge Repair/Rehabilitation Length: 0.07 miles Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	DIH	CST	\$ 8	\$ -	\$ -	\$ -	\$ -		\$ 8
\$ 188			\$ 10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 198

FPN: 441142-1 From: North of Consulate Dr. MTP Ref.: Pg. 84; ID # EC708 Project Name: SR 500 (US 441) To: Landstreet Rd. Managed by: FDOT Description: Resurfacing Length: 0.46 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACNP	CST	\$ -	\$ -	\$ -	\$ 1,516	\$ -		\$ 1,516
			\$ -	\$ -	\$ -	\$ 1,516	\$ -		\$ 1,516
\$ -			\$ -	\$ -	\$ -	\$ 1,516	\$ -	\$ -	\$ 1,516

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 441143-2 From: Hughey Ave. MTP Ref.: Pg. 66; ID # EC241 Project Name: SR 526/SR 15 To: SR 15/Mills Ave. Managed by: FDOT Description: Resurfacing Length: 1.2 miles <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	DDR	CST	\$ 8,377	\$ -	\$ -	\$ -	\$ -		\$ 8,377
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DS	CST	\$ 563	\$ -	\$ -	\$ -	\$ -		\$ 563
\$ 4,879			\$ 8,951	\$ -	\$ -	\$ -	\$ -	\$ 13,830	

FPN: 441144-1 From: SR 482 (Sand Lake Rd./Mccoy Rd.) MTP Ref.: Pg. 66; ID # EC59 Project Name: SR 527/S. Orange Ave. To: Prince St. Managed by: FDOT Description: Resurfacing Length: 1.18 miles <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 60	\$ -	\$ -	\$ -	\$ -		\$ 60
	DIH	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 2,665			\$ 61	\$ -	\$ -	\$ -	\$ -	\$ 2,726	

FPN: 441146-1 From: International Dr. MTP Ref.: Pg. 84; ID # EC443 Project Name: SR 535/Kissimmee Vineland Rd. To: S of SR 400 (I-4) Managed by: FDOT Description: Resurfacing Length: 1.84 miles <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 20	\$ -	\$ -	\$ -	\$ -		\$ 20
	DIH	CST	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
\$ 5,761			\$ 24	\$ -	\$ -	\$ -	\$ -	\$ 5,784	

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 441275-1 From: Lakeview St. MTP Ref.: Pg. 157; ID # EC189 Project Name: Complete Streets - Edgewater Dr. To: Par St. Managed by: City of Orlando Description: Urban Corridor Improvements Length: 1.5 miles <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	ACSU	CST	\$ 2,000	\$ -	\$ -	\$ -	\$ -		\$ 2,000
	LF	CST	\$ 16,881	\$ -	\$ -	\$ -	\$ -		\$ 16,881
	SU	CST	\$ 5,925	\$ -	\$ -	\$ -	\$ -		\$ 5,925
\$ 1,285			\$ 24,807	\$ -	\$ -	\$ -	\$ -	\$ 26,092	

FPN: 443816-2 From: Chantell Rd. MTP Ref.: TS #12 Pg. 12-6 (E+C) Project Name: SR 438 To: SR 423 (John Young Pkwy). Managed by: FDOT Description: Landscaping Length: 0.48 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ 79	\$ -	\$ -	\$ -	\$ -		\$ 79
	DIH	CST	\$ 17	\$ -	\$ -	\$ -	\$ -		\$ 17
\$ 31			\$ 96	\$ -	\$ -	\$ -	\$ -	\$ 127	

FPN: 442390-2 From: - MTP Ref.: Pg. 67; ID # EC62 Project Name: Orange Co. Pedestrian Lighting Bundle B To: - Managed by: FDOT Description: Lighting Length: 28.42 miles <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SA	CST	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
\$ 859			\$ 5	\$ -	\$ -	\$ -	\$ -	\$ 864	

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 442880-1		From: SR 429 Connector Rd.				MTP Ref.: Pg. 17			
Project Name: SR 500/ US 441		To: Jones Ave.				Managed by: FDOT			
Description: Resurfacing		Length: 3.76 miles				Roll Forward Amendment			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
	DIH	CST	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ 10,426			\$ 7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,433

FPN: 442909-1		From: W of Yates Rd.				MTP Ref.: Pg. 67; ID # EC67			
Project Name: SR 520		To: Brevard Co. Line				Managed by: FDOT			
Description: Resurfacing		Length: 9.64 miles				Roll Forward Amendment			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 9	\$ -	\$ -	\$ -	\$ -		\$ 9
	DIH	CST	\$ 19	\$ -	\$ -	\$ -	\$ -		\$ 19
\$ 12,758			\$ 28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,786

FPN: 443257-1		From: -				MTP Ref.: Pg. 84; ID # EC464			
Project Name: SR 50 Bridge #750016 & #750171		To: -				Managed by: FDOT			
Description: Bridge Repair/Rehabilitation		Length: 0.19 miles				Roll Forward Amendment			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	DIH	CST	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
\$ 509			\$ 6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 516

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 443268-1		From: -		MTP Ref.: Pg. 67; ID # EC68					
Project Name: SR 426 (Bridge #750305) & SR 551 (Bridge #750482)		To: -		Managed by: FDOT					
Description: Bridge Repair/Rehabilitation		Length: 0.08 miles		Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	DIH	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 364			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 366

FPN: 443816-1		From: Chantell Rd.		MTP Ref.: Pg. 68; ID # EC69					
Project Name: SR 438		To: SR 423 (John Young Pkwy).		Managed by: FDOT					
Description: Resurfacing		Length: 1.52 miles		Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 19	\$ -	\$ -	\$ -	\$ -		\$ 19
	DIH	CST	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
\$ 5,045			\$ 22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,067

FPN: 444980-2		From: US 441		MTP Ref.: Pg. 83; ID # EC472					
Project Name: Widen Taft Vineland Rd.		To: Oak Crossing Rd.		Managed by: FDOT					
Description: Add Lanes & Reconstruct		Length: 0.63 miles		Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ -			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 445298-1		From: W of SR 520			MTP Ref.: Pg. 68; ID # EC243				
Project Name: SR 50		To: E of St. Anne Ave.			Managed by: FDOT				
Description: Resurfacing		Length: 6.43 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ 4,153	\$ -	\$ -	\$ -	\$ -		\$ 4,153
	DIH	CST	\$ 93	\$ -	\$ -	\$ -	\$ -		\$ 93
	DS	CST	\$ 7,224	\$ -	\$ -	\$ -	\$ -		\$ 7,224
\$ 1,293			\$ 11,470	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,763

FPN: 445303-2		From: N of Old Cheney Hwy.			MTP Ref.: Pg. 83; ID # EC473				
Project Name: SR 436		To: S of University Park Dr.			Managed by: FDOT				
Description: Landscaping		Length: 2 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ 513	\$ -	\$ -	\$ -	\$ -		\$ 513
	DIH	CST	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
	DS	CST	\$ 15	\$ -	\$ -	\$ -	\$ -		\$ 15
\$ 60			\$ 534	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 594

FPN: 445397-1		From: Over Creek Bridge #750012			MTP Ref.: Pg. 68; ID # EC72				
Project Name: SR 50		To: -			Managed by: FDOT				
Description: Bridge Repair/Rehabilitation		Length: 0.01 miles			<i>Roll Forward Amendment</i>				

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
\$ 256			\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 276

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 446485-1		From: SR 527		MTP Ref.: Pg. 159; ID # 596					
Project Name: Virginia Dr./Forest Ave./Corrine Dr.		To: Bennett Rd.		Managed by: City of Orlando					
Description: Urban Corridor Improvements		Length: 2.65 miles		Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ 1,023	\$ -	\$ -	\$ -	\$ -		\$ 1,023
	CD23	CST	\$ -	\$ 4,500	\$ -	\$ -	\$ -		\$ 4,500
	SU	CST	\$ -	\$ 3,510	\$ -	\$ -	\$ -		\$ 3,510
\$ 2,614			\$ 1,023	\$ 8,010	\$ -	\$ -	\$ -	\$ -	\$ 11,647

FPN: 447106-2		From: SR 15 (Mills Ave.)		MTP Ref.: Pg. 69; ID # EC244					
Project Name: SR 526		To: Maguire Blvd./Crystal Lake Dr.		Managed by: FDOT					
Description: Resurfacing		Length: 1.19 miles		Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	DDR	CST	\$ 6,368	\$ -	\$ -	\$ -	\$ -		\$ 6,368
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
\$ 2,256			\$ 6,379	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,635

FPN: 447610-1		From: Wadsworth Rd.		MTP Ref.: Pg. 69; ID # EC245					
Project Name: US 441/SR 500		To: Lake Co. Line		Managed by: FDOT					
Description: Resurfacing		Length: 1.08 miles		Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACNR	CST	\$ 3,901	\$ -	\$ -	\$ -	\$ -		\$ 3,901
	DDR	CST	\$ 4,309	\$ -	\$ -	\$ -	\$ -		\$ 4,309
	DIH	CST	\$ 41	\$ -	\$ -	\$ -	\$ -		\$ 41
	DS	CST	\$ 825	\$ -	\$ -	\$ -	\$ -		\$ 825
\$ 1,024			\$ 9,077	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,101

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 448673-1		From: John Young Pkwy.				MTP Ref.: Pg. 17			
Project Name: SR 438		To: E of Orange Blossom Tr.				Managed by: FDOT			
Description: Urban Corridor Improvements		Length: 0.58 miles				Roll Forward Amendment			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	CST	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 761			\$ 5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 766

FPN: 448799-1		From: Centaurus Dr.				MTP Ref.: Pg. 70; ID # EC246			
Project Name: SR 434		To: Seminole Co. Line				Managed by: FDOT			
Description: Resurfacing		Length: 0.66 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACNR	CST	\$ 1,482	\$ -	\$ -	\$ -	\$ -		\$ 1,482
	DDR	CST	\$ 711	\$ -	\$ -	\$ -	\$ -		\$ 711
	DS	CST	\$ 164	\$ -	\$ -	\$ -	\$ -		\$ 164
\$ 620			\$ 2,357	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,978

FPN: 448801-1		From: SR 438 (Princeton St.)				MTP Ref.: Pg. 70; ID # EC247			
Project Name: SR 416 (Silver Star Rd.)		To: SR 500 (US 441)				Managed by: FDOT			
Description: Resurfacing		Length: 1.44 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ 4,895	\$ -	\$ -	\$ -	\$ -		\$ 4,895
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DS	CST	\$ 270	\$ -	\$ -	\$ -	\$ -		\$ 270
\$ 1,483			\$ 5,176	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,659

FPN: 450407-1		From: Intersection of BenBow Ct.				MTP Ref.: Pg. 17			
Project Name: SR 500		To: -				Managed by: Orange Co.			
Description: Lighting		Length: 0.05 miles				Roll Forward Amendment			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ 18	\$ -	\$ -	\$ -	\$ -		\$ 18
\$ -			\$ 18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 450577-1		From: Magnolia Ave.			MTP Ref.: Pg. 81; ID # EC520				
Project Name: SR 527 / Orange Ave. Southbound		To: SR 50			Managed by: FDOT				
Description: Pavement Only Resurface (Flex)		Length: 0.51 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ -	\$ 1,468	\$ -	\$ -	\$ -		\$ -
DIH	CST	\$ -	\$ 11	\$ -	\$ -	\$ -	\$ -	\$ 11	
\$ 734			\$ -	\$ 1,479	\$ -	\$ -	\$ -	\$ -	\$ 2,213

FPN: 450638-1		From: Orange Blossom Trail			MTP Ref.: Pg. 81; ID # EC523				
Project Name: Sand Lake Rd.		To: Orange Ave.			Managed by: FDOT				
Description: Pavement Only Resurface (Flex)		Length: 2.09 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ -	\$ 2,521	\$ -	\$ -	\$ -		\$ -
DIH	CST	\$ -	\$ 11	\$ -	\$ -	\$ -	\$ -	\$ 11	
\$ 564			\$ -	\$ 2,531	\$ -	\$ -	\$ -	\$ -	\$ 3,095

FPN: 450640-1		From: US 441			MTP Ref.: Pg. 81; ID # EC524				
Project Name: SR 436		To: Seminole Co. Line			Managed by: FDOT				
Description: Pavement Only Resurface (Flex)		Length: 2.27 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ -	\$ 9,611	\$ -	\$ -	\$ -		\$ -
DIH	CST	\$ -	\$ 11	\$ -	\$ -	\$ -	\$ -	\$ 11	
\$ 1,300			\$ -	\$ 9,622	\$ -	\$ -	\$ -	\$ -	\$ 10,922

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 450775-1		From: W of Eastbrook Blvd.			MTP Ref.: Pg. 81; ID # EC525				
Project Name: SR 426		To: Unnamed Canal Near Forsyth Rd.			Managed by: FDOT				
Description: Pavement Only Resurface (Flex)		Length: 0.28 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ -	\$ 119	\$ -	\$ -	\$ -		\$ 119
	DIH	CST	\$ -	\$ 11	\$ -	\$ -	\$ -		\$ 11
	DS	CST	\$ -	\$ 827	\$ -	\$ -	\$ -		\$ 827
\$ 290			\$ -	\$ 956	\$ -	\$ -	\$ -	\$ -	\$ 1,246

FPN: 451282-2		From: S Park Ave.			MTP Ref.: Pg. 80; ID # EC536				
Project Name: SR 426 (Fairbanks Rd.)		To: N Lakemont Ave.			Managed by: FDOT				
Description: Resurfacing		Length: 1.65 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACNR	CST	\$ -	\$ 9,709	\$ -	\$ -	\$ -		\$ 9,709
	DDR	CST	\$ -	\$ 946	\$ -	\$ -	\$ -		\$ 946
	DIH	CST	\$ -	\$ 11	\$ -	\$ -	\$ -		\$ 11
\$ 2,641			\$ -	\$ 10,665	\$ -	\$ -	\$ -	\$ -	\$ 13,306

FPN: 452186-3		From: -			MTP Ref.: Pg. 57; ID # EC597				
Project Name: SR 91/SR 50 (Orlando) "Gap" 20 - EV DCFCS (Phase II)		To: -			Managed by: FDOT				
Description: Electric Vehicle Charging		Length: 2.15 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GFEV	OPS	\$ -	\$ 2,200	\$ -	\$ -	\$ -		\$ 2,200
	GFEV	CAP	\$ 1,100	\$ -	\$ -	\$ -	\$ -		\$ 1,100
\$ -			\$ 1,100	\$ 2,200	\$ -	\$ -	\$ -	\$ -	\$ 3,300

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 452545-1		From: -		MTP Ref.: Pg. 159; ID # 4005					
Project Name: W. Gore St. Urban Corridor Improvements		To: -		Managed by: City of Orlando					
Description: Urban Corridor Improvements		Length: 2.94 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		SU	PE	\$ -	\$ -	\$ -	\$ -		\$ 2,977
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 2,977	\$ -	\$ 2,977

FPN: 452638-1		From: N of Rollins St.		MTP Ref.: Pg. 17					
Project Name: SR 527/CR 527/SR 426		To: Clay Ave.		Managed by: FDOT					
Description: Pavement Only Resurface (Flex)		Length: 0.31 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		DIH	PE	\$ 19	\$ -	\$ -	\$ -		\$ -
	DS	PE	\$ 371	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 371
	DIH	CST	\$ -	\$ -	\$ 6	\$ -	\$ -	\$ -	\$ 6
	DS	CST	\$ -	\$ -	\$ 730	\$ -	\$ -	\$ -	\$ 730
\$ -			\$ 390	\$ -	\$ 736	\$ -	\$ -	\$ -	\$ 1,126

FPN: 452639-1		From: Crystal Lake Dr.		MTP Ref.: Pg. 17					
Project Name: SR 15		To: Mills Ave.		Managed by: FDOT					
Description: Pavement Only Resurface (Flex)		Length: 1.24 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		DIH	PE	\$ 23	\$ -	\$ -	\$ -		\$ -
	DS	PE	\$ 464	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 464
	DIH	CST	\$ -	\$ -	\$ 15	\$ -	\$ -	\$ -	\$ 15
	DS	CST	\$ -	\$ -	\$ 1,702	\$ -	\$ -	\$ -	\$ 1,702
\$ -			\$ 487	\$ -	\$ 1,717	\$ -	\$ -	\$ -	\$ 2,204

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 452695-1 From: W of Harper St. MTP Ref.: Pg. 17 Project Name: SR 426 To: SR 527 Managed by: FDOT Description: Pavement Only Resurface (Flex) Length: 0.46 miles S/S									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 21	\$ -	\$ -	\$ -	\$ -		\$ 21
	DS	PE	\$ 422	\$ -	\$ -	\$ -	\$ -		\$ 422
	DIH	CST	\$ -	\$ -	\$ 8	\$ -	\$ -		\$ 8
	DS	CST	\$ -	\$ -	\$ 911	\$ -	\$ -		\$ 911
\$ -			\$ 443	\$ -	\$ 919	\$ -	\$ -	\$ -	\$ 1,362

FPN: 452881-1 From: John Young Pkwy. MTP Ref.: Pg. 17 Project Name: SR 434 To: Edgewater Dr. Managed by: FDOT Description: Pavement Only Resurface (Flex) Length: 1.24 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 23	\$ -	\$ -	\$ -	\$ -		\$ 23
	DS	PE	\$ 460	\$ -	\$ -	\$ -	\$ -		\$ 460
	DDR	CST	\$ -	\$ -	\$ 7,586	\$ -	\$ -		\$ 7,586
	DIH	CST	\$ -	\$ -	\$ 76	\$ -	\$ -		\$ 76
DS	CST	\$ -	\$ -	\$ 882	\$ -	\$ -	\$ 882		
\$ -			\$ 483	\$ -	\$ 8,544	\$ -	\$ -	\$ -	\$ 9,027

FPN: 452882-1 From: Osceola Co. Line MTP Ref.: Pg. 17 Project Name: SR 500/ US 441/ US 17-92 To: N of Caroni Dr. Managed by: FDOT Description: Resurfacing Length: 4.75 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 47	\$ -	\$ -	\$ -	\$ -		\$ 47
	SA	PE	\$ 946	\$ -	\$ -	\$ -	\$ -		\$ 946
	ACNR	CST	\$ -	\$ -	\$ 15,007	\$ -	\$ -		\$ 15,007
	DIH	CST	\$ -	\$ -	\$ 150	\$ -	\$ -		\$ 150
SA	CST	\$ -	\$ -	\$ 1,823	\$ -	\$ -	\$ 1,823		
\$ -			\$ 993	\$ -	\$ 16,980	\$ -	\$ -	\$ -	\$ 17,974

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 452910-1	From: Lee Rd.	MTP Ref.: Pg. 17
Project Name: SR 15/ US 17-92	To: Seminole Co. Line	Managed by: FDOT
Description: Pavement Only Resurface (Flex)	Length: 2.54 miles	

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 34	\$ -	\$ -	\$ -	\$ -		\$ -
DS	PE	\$ 670	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 670	
DDR	CST	\$ -	\$ -	\$ 6,112	\$ -	\$ -	\$ -	\$ 6,112	
DIH	CST	\$ -	\$ -	\$ 61	\$ -	\$ -	\$ -	\$ 61	
DS	CST	\$ -	\$ -	\$ 711	\$ -	\$ -	\$ -	\$ 711	
\$ -			\$ 704	\$ -	\$ 6,885	\$ -	\$ -	\$ -	\$ 7,588

FPN: 452911-1	From: Lee Rd.	MTP Ref.: Pg. 17
Project Name: SR 424	To: Edgewater Dr.	Managed by: FDOT
Description: Pavement Only Resurface (Flex)	Length: 0.62 miles	

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 20	\$ -	\$ -	\$ -	\$ -		\$ -
DS	PE	\$ 407	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 407	
DIH	CST	\$ -	\$ -	\$ 15	\$ -	\$ -	\$ -	\$ 15	
DS	CST	\$ -	\$ -	\$ 1,735	\$ -	\$ -	\$ -	\$ 1,735	
\$ -			\$ 427	\$ -	\$ 1,750	\$ -	\$ -	\$ -	\$ 2,178

FPN: 453211-1	From: at Maint St., Chase Rd., 6th Ave.	MTP Ref.: Pg. 193; ID # 7344
Project Name: Windermere Intersection Improvements	To: -	Managed by: Windermere
Description: Roundabout	Length: 2.09 miles	<i>Roll Forward Amendment</i>

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GR24	CST	\$ 1,500	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 1,739			\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,239

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 453486-1		From: N Publix Entrance			MTP Ref.: Pg. 160; ID # 4010				
Project Name: Rock Springs Rd. Complete Streets		To: Lester Rd.			Managed by: Orange Co.				
Description: Urban Corridor Improvements		Length: 0.54 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSU	PE	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000
	SU	CST	\$ -	\$ -	\$ 4,809	\$ -	\$ -	\$ 4,809	
\$ -			\$ 1,000	\$ -	\$ 4,809	\$ -	\$ -	\$ -	\$ 5,809

Osceola County

FPN: 239682-1		From: Aeronautical Dr.			MTP Ref.: Pg. 70; ID # EC83				
Project Name: SR 500 (US 192)		To: Budinger Ave.			Managed by: FDOT				
Description: Add Lanes & Reconstruct		Length: 3.97 miles			<i>Roll Forward Amendment</i>				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LF	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	\$ 62,334			\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -

FPN: 418403-6		From: Pleasant Hill Rd.			MTP Ref.: Pg. 71; ID # EC87				
Project Name: SR 600 (US 17-92) John Young Pkwy.		To: -			Managed by: FDOT				
Description: Intersection Improvement		Length: 0.59 miles			<i>Roll Forward Amendment</i>				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
	\$ 136			\$ 5	\$ -	\$ -	\$ -	\$ -	\$ -

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 418403-7		From: at Pleasant Hill Rd.		MTP Ref.: Pg. 71; ID # EC87					
Project Name: SR 600 (US 17-92) John Young Pkwy.		To: -		Managed by: FDOT					
Description: Intersection Improvement		Length: 1 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SA	PE	\$ -	\$ -	\$ 850	\$ -	\$ -		\$ 850
	CM	ROW	\$ -	\$ 1,861	\$ 3,137	\$ 3,193	\$ 1,633		\$ 9,825
	DDR	ROW	\$ 200	\$ 321	\$ -	\$ -	\$ -		\$ 521
	DIH	ROW	\$ 11	\$ 40	\$ 40	\$ 19	\$ -		\$ 110
	SA	ROW	\$ -	\$ 3,989	\$ 12,464	\$ 12,273	\$ -		\$ 28,726
	DDR	DSB	\$ -	\$ -	\$ -	\$ 72,752	\$ -		\$ 72,752
	DIH	DSB	\$ -	\$ -	\$ -	\$ 56	\$ -		\$ 56
	DS	DSB	\$ -	\$ -	\$ -	\$ 5,716	\$ -		\$ 5,716
SA	DSB	\$ -	\$ -	\$ -	\$ 14,596	\$ -	\$ 14,596		
\$ -			\$ 211	\$ 6,211	\$ 16,491	\$ 108,606	\$ 1,633	\$ -	\$ 133,152

FPN: 437200-2		From: Ivy Mist Lane		MTP Ref.: Pg. 86; ID # EC402					
Project Name: US 17-92		To: Avenue A		Managed by: FDOT					
Description: Add Lanes & Reconstruct		Length: 5.24 miles		S/S					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ -	\$ 50	\$ -	\$ -	\$ -		\$ 50
	SA	PE	\$ -	\$ -	\$ 6,950	\$ -	\$ -		\$ 6,950
\$ -			\$ -	\$ 50	\$ 6,950	\$ -	\$ -	\$ 0	\$ 7,000

FPN: 437472-2		From: -		MTP Ref.: Pg. 157; ID # EC190					
Project Name: Connect Kissimmee Complete Streets		To: -		Managed by: Kissimmee					
Description: Urban Corridor Improvements		Length: 1.45 miles		S/S Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSU	CST	\$ 2,000	\$ -	\$ -	\$ -	\$ -		\$ 2,000
	CARU	CST	\$ 2,695	\$ -	\$ -	\$ -	\$ -		\$ 2,695
	LF	CST	\$ 1,980	\$ -	\$ -	\$ -	\$ -		\$ 1,980
	SU	CST	\$ 1,887	\$ -	\$ -	\$ -	\$ -		\$ 1,887
\$ 2,084			\$ 8,562	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,646

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 437472-4		From: -		MTP Ref.: Pg. 157; ID # EC190					
Project Name: Connect Kissimmee Complete Streets Phase 2		To: -		Managed by: Osceola Co.					
Description: Urban Corridor Improvements		Length: 1.47 miles		SIS					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSU	CST	\$ 4,050	\$ -	\$ -	\$ -	\$ -		\$ 4,050
	SU	CST	\$ 2,031	\$ -	\$ -	\$ -	\$ -		\$ 2,031
\$ -			\$ 6,080	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,080

FPN: 437932-2		From: Dakin Ave. at Church St.		MTP Ref.: Pg. 159; ID # 4012					
Project Name: Central Ave.		To: W. Donegan Ave.		Managed by: Kissimmee					
Description: Urban Corridor Improvements		Length: 1.61 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CARU	PE	\$ -	\$ 122	\$ -	\$ -	\$ -		\$ 122
	SU	PE	\$ 10	\$ 1,003	\$ -	\$ -	\$ -		\$ 1,013
	SU	ROW	\$ -	\$ -	\$ -	\$ 800	\$ -		\$ 800
\$ -			\$ 10	\$ 1,125	\$ -	\$ 800	\$ -	\$ -	\$ 1,935

FPN: 439487-1		From: Okeechobee Co. Line		MTP Ref.: Pg. 72; ID # EC94					
Project Name: SR 15/US 441/Kenansville Rd.		To: SR 60		Managed by: FDOT					
Description: Resurfacing		Length: 4.33 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ 3,160			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,162

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 440967-1		From: -		MTP Ref.: Pg. 72; ID # EC97					
Project Name: US 441 Bridge #920089 & #920163		To: -		Managed by: FDOT					
Description: Bridge Repair/Rehabilitation		Length: 8.89 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	DIH	CST	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
\$ 655			\$ 6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 661

FPN: 441017-1		From: US 192		MTP Ref.: Pg. 72; ID # EC98					
Project Name: SR 500/US 441/US 92/US 17		To: Old Dixie Hwy.		Managed by: FDOT					
Description: Resurfacing		Length: 0.37 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 9	\$ -	\$ -	\$ -	\$ -		\$ 9
	DIH	CST	\$ 0	\$ -	\$ -	\$ -	\$ -		\$ 0
\$ 1,083			\$ 9	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,092

FPN: 441021-1		From: W of SR 417		MTP Ref.: Pg. 72; ID # EC99					
Project Name: SR 530/US 192		To: Bamboo Ln.		Managed by: FDOT					
Description: Resurfacing		Length: 2.97 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	DIH	CST	\$ 54	\$ -	\$ -	\$ -	\$ -		\$ 54
\$ 8,533			\$ 58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,590

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 441036-1		From: E of SR 15 (US 441)			MTP Ref.: Pg. 72; ID # EC100				
Project Name: SR 60		To: W of SR 91 (FL Turnpike)			Managed by: FDOT				
Description: Traffic Ops Improvements		Length: 0.87 miles			SIS Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 17	\$ -	\$ -	\$ -	\$ -		\$ 17
	ACNP	CST	\$ 4	\$ -	\$ -	\$ -	\$ -	\$ 4	
\$ 3,774			\$ 21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,795

FPN: 441603-2		From: St. Cloud City Limits			MTP Ref.: Pg. 73; ID # EC102				
Project Name: SR 500 (US 192)		To: Montana Ave.			Managed by: FDOT				
Description: Landscaping		Length: 1.57 miles			Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	CST	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
				\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 558			\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 562

FPN: 441619-2		From: Denn John Ln.			MTP Ref.: Pg. 17				
Project Name: E Bronson Hwy./ 13 St./ Vine St.		To: Partin Settlement Rd.			Managed by: FDOT				
Description: Landscaping		Length: 2.78 miles			Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ 169	\$ -	\$ -	\$ -	\$ -		\$ 169
				\$ 169	\$ -	\$ -	\$ -	\$ -	\$ 169
\$ -			\$ 169	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 169

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 443702-1 From: Blanket Bay Slough MTP Ref.: Pg. 73; ID # EC104 Project Name: SR 60 EB & WB Passing Lanes To: Peavine Tr. Managed by: FDOT Description: Traffic Ops Improvement Length: 4.04 miles <i>SIS</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	BNIR	ROW	\$ 8	\$ -	\$ -	\$ -	\$ -		\$ 8
	DIH	ROW	\$ 15	\$ -	\$ -	\$ -	\$ -		\$ 15
	ACFP	CST	\$ 14,945	\$ -	\$ -	\$ -	\$ -		\$ 14,945
	ACNP	CST	\$ 17,736	\$ -	\$ -	\$ -	\$ -		\$ 17,736
\$ 3,399			\$ 32,703	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,102

FPN: 445210-1 From: E of Ham Brown Rd. MTP Ref.: Pg. 73; ID # EC105 Project Name: SR 600/ US 17/92 To: S of Portage St. Managed by: FDOT Description: Resurfacing Length: 3.88 miles <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	DDR	CST	\$ 26	\$ -	\$ -	\$ -	\$ -		\$ 26
	DIH	CST	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ 17,712			\$ 28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,740

FPN: 445697-1 From: Three Lakes WMA MTP Ref.: Pg. 73; ID # EC106 Project Name: SR 60 To: W of US 441 Managed by: FDOT Description: Signing/Pavement Markings Length: 14.74 miles <i>SIS</i> <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSS	PE	\$ 6	\$ -	\$ -	\$ -	\$ -		\$ 6
	DIH	CST	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
\$ 1,737			\$ 9	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,746

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 446445-5 From: - MTP Ref.: Pg. 20; ID # EC238 Project Name: Truck Parking - Central Florida Corridor: Osceola Co. Site To: - Managed by: FDOT Description: Parking Facility Length: 0.38 miles SIS Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACFP	PE	\$ 3,303	\$ -	\$ -	\$ -	\$ -		\$ 3,303
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	ACFP	ROW	\$ 7,000	\$ -	\$ -	\$ -	\$ -		\$ 7,000
	ACNP	ROW	\$ -	\$ -	\$ -	\$ 1,750	\$ 1,750		\$ 3,500
	DDR	ROW	\$ 150	\$ -	\$ -	\$ -	\$ -		\$ 150
	LFRF	ROW	\$ 7,000	\$ -	\$ -	\$ -	\$ -		\$ 7,000
\$ -			\$ 17,463	\$ -	\$ -	\$ 1,750	\$ 1,750	\$ 14,445	\$ 35,408

FPN: 447099-1 From: Hibiscus Rd. MTP Ref.: Pg. 73; ID # EC249 Project Name: SR 500 To: Brevard Co. Line Managed by: FDOT Description: Resurfacing Length: 6.53 miles Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSA	PE	\$ 0.26	\$ -	\$ -	\$ -	\$ -		\$ 0.26
	DIH	PE	\$ 15	\$ -	\$ -	\$ -	\$ -		\$ 15
	ARDR	CST	\$ 15	\$ -	\$ -	\$ -	\$ -		\$ 15
	DIH	CST	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ 9,475			\$ 33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,508

FPN: 447139-1 From: - MTP Ref.: Pg. 83; ID # EC485 Project Name: John Young Pkwy. Bridge #920151 & #920152 Pile Jacket To: - Managed by: FDOT Description: Bridge Repair/Rehabilitation Length: 0.06 miles Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	DIH	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 532			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 534

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 448783-1		From: Bamboo Ln.			MTP Ref.: Pg. 73; ID # EC250				
Project Name: US 192/Vine St.		To: Main St.			Managed by: FDOT				
Description: Resurfacing		Length: 5.72 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACNR	CST	\$ 16,035	\$ -	\$ -	\$ -	\$ -		\$ 16,035
	DDR	CST	\$ 9,004	\$ -	\$ -	\$ -	\$ -		\$ 9,004
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DS	CST	\$ 6,031	\$ -	\$ -	\$ -	\$ -		\$ 6,031
	LF	CST	\$ 95	\$ -	\$ -	\$ -	\$ -		\$ 95
\$ 4,509			\$ 31,176	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,685

FPN: 448796-1		From: CR 532			MTP Ref.: Pg. 74; ID # EC251				
Project Name: SR 15/SR 500		To: Arthur J. Gallagher Blvd.			Managed by: FDOT				
Description: Resurfacing		Length: 5.78 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ 5,487	\$ -	\$ -	\$ -	\$ -		\$ 5,487
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	SA	CST	\$ 9,855	\$ -	\$ -	\$ -	\$ -		\$ 9,855
\$ 2,210			\$ 15,352	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,563

FPN: 449424-1		From: -			MTP Ref.: Pg. 82; ID # EC503				
Project Name: US 441 (Bridge #92000, 920112, 920146, 920910)		To: -			Managed by: FDOT				
Description: Bridge Repair/Rehabilitation		Length: 2.2 miles			<i>Roll Forward Amendment</i>				

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	DIH	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 1,175			\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,178

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 449477-1		From: Simpson Rd.			MTP Ref.: Pg. 160; ID # 4001				
Project Name: Buenaventura Blvd. Complete Street		To: Osceola Pkwy.			Managed by: Osceola Co.				
Description: Urban Corridor Improvements		Length: 2.38 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CARU	CST	\$ 3,999	\$ -	\$ -	\$ -	\$ -		\$ 3,999
	LF	CST	\$ 11,774	\$ -	\$ -	\$ -	\$ -		\$ 11,774
	SU	CST	\$ 116	\$ -	\$ -	\$ -	\$ -		\$ 116
\$ 1,405			\$ 15,889	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,294

FPN: 450623-1		From: Turnpike			MTP Ref.: Pg. 23; ID # EC522				
Project Name: SR 60		To: Indian River Co. Line			Managed by: FDOT				
Description: Pavement Only Resurface (Flex)		Length: 1.86 miles			<i>S/S</i>				

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ -	\$ 4,006	\$ -	\$ -	\$ -		\$ 4,006
	DIH	CST	\$ -	\$ 11	\$ -	\$ -	\$ -		\$ 11
	DS	CST	\$ -	\$ 766	\$ -	\$ -	\$ -		\$ 766
\$ 515			\$ -	\$ 4,783	\$ -	\$ -	\$ -	\$ -	\$ 5,298

FPN: 450778-1		From: Main St.			MTP Ref.: Pg. 81; ID # EC527				
Project Name: US 192/E Bronson Hwy./13 St./Vine St.		To: Aeronautical Dr.			Managed by: FDOT				
Description: Pavement Only Resurface (Flex)		Length: 3.83 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ -	\$ 12,933	\$ -	\$ -	\$ -		\$ 12,933
	DIH	CST	\$ -	\$ 11	\$ -	\$ -	\$ -		\$ 11
	PKYI	CST	\$ -	\$ 1,632	\$ -	\$ -	\$ -		\$ 1,632
\$ 2,842			\$ -	\$ 14,576	\$ -	\$ -	\$ -	\$ -	\$ 17,419

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 450953-1 From: SR 429 MTP Ref.: Pg. 81; ID # EC528 Project Name: SR 530 To: The Reedy Creek Bridge Managed by: FDOT Description: Pavement Only Resurface (Flex) Length: 3.33 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ -	\$ 11,095	\$ -	\$ -	\$ -		\$ 11,095
	DIH	CST	\$ -	\$ 11	\$ -	\$ -	\$ -		\$ 11
\$ 1,056			\$ -	\$ 11,106	\$ -	\$ -	\$ -	\$ -	\$ 12,161

FPN: 451545-1 From: Lindfields Blvd. MTP Ref.: Pg. 130; ID # EC540 Project Name: Funie Steed Rd. Intersection Improvements To: Formosa Gardens Managed by: Osceola Co. Description: Intersection Improvement Length: 1.95 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSS	CST	\$ -	\$ 1,592	\$ -	\$ -	\$ -		\$ 1,592
	TALT	CST	\$ -	\$ 527	\$ -	\$ -	\$ -		\$ 527
\$ 964			\$ -	\$ 2,119	\$ -	\$ -	\$ -	\$ -	\$ 3,083

FPN: 452186-1 From: - MTP Ref.: Pg. 78; ID # EC596 Project Name: SR 19/US 441/SR 60 (Yeehaw Jct.) "GAP" 16 - EV DCFCs (Phase I) To: - Managed by: FDOT Description: Electric Vehicle Charging Length: 2 miles S/S									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GFEV	OPS	\$ -	\$ 2,200	\$ -	\$ -	\$ -		\$ 2,200
	GFEV	CAP	\$ 1,100	\$ -	\$ -	\$ -	\$ -		\$ 1,100
\$ -			\$ 1,100	\$ 2,200	\$ -	\$ -	\$ -	\$ -	\$ 3,300

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 452290-1	From: -	MTP Ref.: Pg. 134; ID # B46
Project Name: Lawrence Silas Blvd./Neptune Rd. Intersection Improvement	To: -	Managed by: Osceola Co.
Description: Intersection Improvement	Length: 0.01 miles	

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		SU	PE	\$ -	\$ -	\$ -	\$ 104		\$ -
\$ -			\$ -	\$ -	\$ -	\$ 104	\$ -	\$ -	\$ 104

FPN: 452574-1	From: Prarie Lake Rd.	MTP Ref.: TS #12 Pg. 12-6 (E+C)
Project Name: SR 60	To: Florida's Turnpike	Managed by: FDOT
Description: Add Lanes & Reconstruct	Length: 19.3 miles	<i>S/S Modified 10/16/2024</i>

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		ACNP	PDE	\$ -	\$ -	\$ -	\$ -		\$ 3,500
	DIH	PDE	\$ 9	\$ -	\$ -	\$ -	\$ 70		\$ 79
	LFP	PDE	\$ 600	\$ -	\$ -	\$ -	\$ -		\$ 600
\$ -			\$ 609	\$ -	\$ -	\$ -	\$ 3,570	\$ -	\$ 4,179

FPN: 452696-1	From: Polk Co. Line	MTP Ref.: Pg. 17
Project Name: SR 600/John Young Pkwy.	To: Sundown Dr.	Managed by: FDOT
Description: Pavement Only Resurface (Flex)	Length: 0.54 miles	

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		DIH	PE	\$ 17	\$ -	\$ -	\$ -		\$ -
	DS	PE	\$ 345	\$ -	\$ -	\$ -	\$ -		\$ 345
	DIH	CST	\$ -	\$ -	\$ 6	\$ -	\$ -		\$ 6
	DS	CST	\$ -	\$ -	\$ 701	\$ -	\$ -		\$ 701
\$ -			\$ 362	\$ -	\$ 707	\$ -	\$ -	\$ -	\$ 1,069

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 452879-1		From: N of Old Dixie Hwy.			MTP Ref.: Pg. 17				
Project Name: SR 600/SR 500		To: S of Country Blvd.			Managed by: FDOT				
Description: Pavement Only Resurface (Flex)		Length: 2.46 miles			S/S				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 28	\$ -	\$ -	\$ -	\$ -		\$ 28
	DS	PE	\$ 553	\$ -	\$ -	\$ -	\$ -		\$ 553
	DDR	CST	\$ -	\$ -	\$ 5,441	\$ -	\$ -		\$ 5,441
	DIH	CST	\$ -	\$ -	\$ 54	\$ -	\$ -		\$ 54
	DS	CST	\$ -	\$ -	\$ 670	\$ -	\$ -		\$ 670
\$ -			\$ 581	\$ -	\$ 6,165	\$ -	\$ -	\$ -	\$ 6,746

FPN: 453058-1		From: E of Harmony Square Dr.			MTP Ref.: Pg. 17				
Project Name: SR 15/ US 192		To: Nova Ave.			Managed by: FDOT				
Description: Pavement Only Resurface (Flex)		Length: 5.8 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ 7,235	\$ -	\$ -	\$ -	\$ -		\$ 7,235
	DIH	CST	\$ 252	\$ -	\$ -	\$ -	\$ -		\$ 252
	DS	CST	\$ 7,522	\$ -	\$ -	\$ -	\$ -		\$ 7,522
\$ 600			\$ 15,009	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,609

Seminole County

FPN: 240196-1		From: Shepard Rd.			MTP Ref.: Pg. 74; ID # EC108				
Project Name: SR 15/600 (US 17/92)		To: Lake Mary Blvd.			Managed by: FDOT				
Description: Add Lanes & Reconstruct		Length: 3.65 miles			Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LF	RRU	\$ 117	\$ -	\$ -	\$ -	\$ -		\$ 117
	DIH	CST	\$ 13	\$ -	\$ -	\$ -	\$ -		\$ 13
	LF	CST	\$ 22	\$ -	\$ -	\$ -	\$ -		\$ 22
\$ 76,904			\$ 151	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 77,055

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 240200-1 From: Lake Co. Line MTP Ref.: TS #12 Pg. 12-6 (E+C) Project Name: SR 46 To: I-4 (SR 400) Managed by: FDOT Description: PD&E/EMO Study Length: 4.94 miles <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PDE	\$ 0.21	\$ -	\$ -	\$ -	\$ -		\$ 0.21
\$ 1,931			\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,931

FPN: 240200-3 From: Orange Blvd. MTP Ref.: Pg. 74; ID # EC111 Project Name: SR 46 (Wekiva Pkwy.) To: N. Orange St./Wayside Dr. Managed by: FDOT Description: Add Lanes & Reconstruct Length: 1.3 miles <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	LF	RRU	\$ 0.69	\$ -	\$ -	\$ -	\$ -		\$ 0.69
	DIH	CST	\$ 22	\$ -	\$ -	\$ -	\$ -		\$ 22
	LF	CST	\$ 6	\$ -	\$ -	\$ -	\$ -		\$ 6
\$ 23,963			\$ 39	\$ -	\$ -	\$ -	\$ -	\$ 24,002	

FPN: 415030-6 From: Pine Ave. MTP Ref.: Pg. 75; ID # EC115 Project Name: SR 426/CR 419 To: Avenue B/Adeline B Tinsley Wy. Managed by: FDOT Description: Add Lanes & Reconstruct Length: 1.41 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SA	CST	\$ 104	\$ -	\$ -	\$ -	\$ -		\$ 104
\$ 21,854			\$ 104	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,958

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 431807-2 From: 8th St. MTP Ref.: Pg. 159; ID # 1807 Project Name: S. Pomegranate Ave. To: SR 46 Managed by: FDOT Description: Safety Project Length: 0.5 miles <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SA	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ 2,512			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,515

FPN: 436679-1 From: N of Lake Mary Blvd. MTP Ref.: Pg. 75; ID # EC120 Project Name: SR 15/SR 600 (US 17/92) To: N of Airport Blvd. Managed by: FDOT Description: Widen/Resurface Exist Lanes Length: 1.16 miles <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	DDR	RRU	\$ 38.13	\$ -	\$ -	\$ -	\$ -		\$ 38.13
	DDR	CST	\$ 13	\$ -	\$ -	\$ -	\$ -		\$ 13
	DIH	CST	\$ 9	\$ -	\$ -	\$ -	\$ -		\$ 9
\$ 15,683			\$ 62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,746

FPN: 437114-9 From: Orange Blvd. MTP Ref.: Pg. 76; ID # EC125 Project Name: SR 429 To: W of I-4 Managed by: FDOT Description: Landscaping Length: 2.64 miles <i>SIS Roll Forward Amendment</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	CST	\$ 103	\$ -	\$ -	\$ -	\$ -		\$ 103
\$ 3,753			\$ 103	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,856

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 439040-1		From: CR 427		MTP Ref.: Pg. 85; ID # EC419					
Project Name: SR 434		To: -		Managed by: FDOT					
Description: Intersection Improvement		Length: 0.46 miles		Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	ACSU	ROW	\$ 186	\$ -	\$ -	\$ -	\$ -		\$ 186
	DIH	ROW	\$ 18	\$ -	\$ -	\$ -	\$ -		\$ 18
	SU	ROW	\$ 6,802	\$ -	\$ -	\$ -	\$ -		\$ 6,802
\$ 7,599			\$ 7,009	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,608

FPN: 439361-1		From: -		MTP Ref.: Pg. 48; ID # EC421					
Project Name: Wekiva Toll Operations		To: -		Managed by: FDOT					
Description: Toll Collection		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TOBW	OPS	\$ 1,186	\$ 1,222	\$ 1,259	\$ 1,296	\$ 1,334		\$ 6,296
\$ 2,420			\$ 1,186	\$ 1,222	\$ 1,259	\$ 1,296	\$ 1,334	\$ -	\$ 8,717

FPN: 439682-4		From: Bridge #770018 over I-4		MTP Ref.: Pg. 76; ID # EC126					
Project Name: E.E. Williamson Rd.		To: -		Managed by: FDOT					
Description: Bridge Replacement		Length: 0.06 miles		Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DIH	CST	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
\$ 12,416			\$ 13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,428

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 441019-1		From: US 17/92		MTP Ref.: Pg. 76; ID # EC128					
Project Name: SR 419		To: SR 434		Managed by: FDOT					
Description: Resurfacing		Length: 2.42 miles		Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 42	\$ -	\$ -	\$ -	\$ -		\$ 42
	SA	CST	\$ 20	\$ -	\$ -	\$ -	\$ -		\$ 20
\$ 6,449			\$ 62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,511

FPN: 441140-1		From: Northlake Blvd./Cranes Roost Blvd.		MTP Ref.: Pg. 76; ID # EC129					
Project Name: SR 436		To: Boston Ave.		Managed by: FDOT					
Description: Resurfacing		Length: 0.83 miles		Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 9	\$ -	\$ -	\$ -	\$ -		\$ 9
	DIH	CST	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
\$ 16,042			\$ 13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,055

FPN: 443793-1		From: Dog Track Rd.		MTP Ref.: Pg. 76; ID # EC130					
Project Name: US 17/92/Orlando Ave./French Ave.		To: Raven Ave.		Managed by: Longwood					
Description: Landscaping		Length: 2.32		Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
\$ 276			\$ 10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 286

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 445396-1		From: Outfall Bridge #770031			MTP Ref.: Pg. 77; ID # EC133				
Project Name: SR 434		To: -			Managed by: FDOT				
Description: Bridge Repair/Rehabilitation		Length: 0.01 miles			Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
\$ 287			\$ 12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 299

FPN: 446445-1		From: -			MTP Ref.: Pg. 20; ID # EC238				
Project Name: Truck Parking Central Florida Corridor - Seminole Co. Site		To: -			Managed by: FDOT				
Description: Parking Facility		Length: 0.17 miles			S/S				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACFP	CST	\$ -	\$ 22,810	\$ -	\$ -	\$ -		\$ 22,810
\$ 3,191			\$ -	\$ 22,810	\$ -	\$ -	\$ -	\$ -	\$ 26,001

FPN: 446488-1		From: SR 434			MTP Ref.: Pg. 160; ID # 4009				
Project Name: Warren Ave.		To: Milwee St.			Managed by: Longwood				
Description: Urban Corridor Improvements		Length: 0.64 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ 355	\$ -	\$ -	\$ -	\$ -		\$ 355
\$ 342			\$ 355	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 697

FPN: 446493-1		From: Red Bug Lake Rd.			MTP Ref.: Pg. 158; ID # 4025, 4026, 4027				
Project Name: Winter Park Dr.		To: SR 434			Managed by: Casselberry				
Description: Urban Corridor Improvements		Length: 3.75 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	CST	\$ -	\$ -	\$ 4,809	\$ -	\$ -		\$ 4,809
\$ 297			\$ -	\$ -	\$ 4,809	\$ -	\$ -	\$ -	\$ 5,106

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 446493-2		From: Red Bug Lake Rd.			MTP Ref.: Pg. 158; ID # 4025, 4026, 4027				
Project Name: Winter Park Dr.		To: SR 434			Managed by: Casselberry				
Description: Urban Corridor Improvements		Length: 3.75 miles			Modified 8/16/2024				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ 870	\$ -	\$ -	\$ -	\$ -		\$ 870
	LF	PE	\$ 46	\$ -	\$ -	\$ -	\$ -	\$ 46	
\$ -			\$ 916	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 916

FPN: 446903-1		From: N. Ronald Reagan Blvd.			MTP Ref.: Pg. 158; ID # 4004				
Project Name: E. Church Ave.		To: US 17-92			Managed by: Longwood				
Description: Miscellaneous Construction		Length: 1.18 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	CST	\$ -	\$ -	\$ 2,581	\$ -	\$ -		\$ 2,581
	\$ -			\$ -	\$ -	\$ 2,581	\$ -	\$ -	\$ -

FPN: 448813-1		From: SR 436			MTP Ref.: Pg. 82; ID # EC497				
Project Name: SR 434		To: Mobile Ave.			Managed by: FDOT				
Description: Resurfacing		Length: 2.3 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACNP	CST	\$ -	\$ -	\$ -	\$ 8,439	\$ -		\$ 8,439
	DIH	CST	\$ -	\$ -	\$ -	\$ 113	\$ -	\$ 113	
\$ -			\$ -	\$ -	\$ -	\$ 8,552	\$ -	\$ -	\$ 8,552

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 448923-1 From: Over St. Johns River MTP Ref.: Pg. 77; ID # EC252 Project Name: US 17/92 / SR 15 To: - Managed by: FDOT Description: Bridge Repair/Rehabilitation Length: 0.32 miles SIS Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	DIH	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 776			\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 779

FPN: 449736-1 From: Raymond Ave. MTP Ref.: Pg. 250; ID # 4014 Project Name: North St. Complete Street To: Palm Springs Dr. Managed by: Seminole Co. Description: Urban Corridor Improvements Length: 0.62 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	CST	\$ -	\$ -	\$ 4,000	\$ -	\$ -		\$ 4,000
\$ -			\$ -	\$ -	\$ 4,000	\$ -	\$ -	\$ -	\$ 4,000

FPN: 449845-1 From: Bridge ID #770014, #770030, #770090 MTP Ref.: Pg. 77; ID # EC253 Project Name: SR 419/Gee Creek; SR 434/L. Wekiva River; SR 436/Red Bug To: - Managed by: FDOT Description: Bridge Repair/Rehabilitation Length: 0.17 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	BRRP	CST	\$ 733	\$ -	\$ -	\$ -	\$ -		\$ 733
	DIH	CST	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ 106			\$ 735	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 841

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 450576-1		From: From SR 414			MTP Ref.: Pg. 82; ID # EC519				
Project Name: SR 434		To: SR 436			Managed by: FDOT				
Description: Pavement Only Resurface (Flex)		Length: 1.77 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ -	\$ 1,037	\$ -	\$ -	\$ -		\$ 1,037
	DIH	CST	\$ -	\$ 11	\$ -	\$ -	\$ -		\$ 11
	DS	CST	\$ -	\$ 6,108	\$ -	\$ -	\$ -		\$ 6,108
\$ 1,552			\$ -	\$ 7,155	\$ -	\$ -	\$ -	\$ -	\$ 8,707

FPN: 450583-1		From: Lake Howell Rd.			MTP Ref.: Pg. 81; ID # EC521				
Project Name: SR 436		To: Orange Co. Line			Managed by: FDOT				
Description: Pavement Only Resurface (Flex)		Length: 2.09 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ -	\$ 9,623	\$ -	\$ -	\$ -		\$ 9,623
	DIH	CST	\$ -	\$ 11	\$ -	\$ -	\$ -		\$ 11
\$ 645			\$ -	\$ 9,633	\$ -	\$ -	\$ -	\$ -	\$ 10,279

FPN: 452880-1		From: E of Lake Harriet Dr.			MTP Ref.: Pg. 17				
Project Name: SR 436		To: W of Wymore Rd./Douglas Ave.			Managed by: FDOT				
Description: Pavement Only Resurface (Flex)		Length: 2.25 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 33	\$ -	\$ -	\$ -	\$ -		\$ 33
	DS	PE	\$ 660	\$ -	\$ -	\$ -	\$ -		\$ 660
	DDR	CST	\$ -	\$ -	\$ 8,044	\$ -	\$ -		\$ 8,044
	DIH	CST	\$ -	\$ -	\$ 80	\$ -	\$ -		\$ 80
	DS	CST	\$ -	\$ -	\$ 935	\$ -	\$ -		\$ 935
\$ -			\$ 693	\$ -	\$ 9,060	\$ -	\$ -	\$ -	\$ 9,753

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 452912-1		From: McCulloch Rd. (Orange Co. Line)				MTP Ref.: Pg. 17			
Project Name: SR 434		To: N of Clonts St.				Managed by: FDOT			
Description: Pavement Only Resurface (Flex)		Length: 3.17 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 37	\$ -	\$ -	\$ -	\$ -		\$ 37
	DS	PE	\$ 738	\$ -	\$ -	\$ -	\$ -		\$ 738
	DDR	CST	\$ -	\$ -	\$ 527	\$ -	\$ -		\$ 527
	DIH	CST	\$ -	\$ -	\$ 98	\$ -	\$ -		\$ 98
	DS	CST	\$ -	\$ -	\$ 10,463	\$ -	\$ -		\$ 10,463
\$ -			\$ 775	\$ -	\$ 11,088	\$ -	\$ -	\$ -	\$ 11,863

FPN: 453279-1		From: -				MTP Ref.: Pg. 17			
Project Name: Idalia Disaster Recovery - Seminole Co.		To: -				Managed by: FDOT			
Description: Emergency Operations		Length: -				<i>Roll Forward Amendment</i>			

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	FEMA	MISC	\$ 46	\$ -	\$ -	\$ -	\$ -		\$ 46
\$ -			\$ 46	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46

FPN: 453500-1		From: SR 426/Broadway St.				MTP Ref.: Pg. 160; ID # 4013			
Project Name: Mitchell Hammock Rd.		To: Lockwood Blvd.				Managed by: Oviedo			
Description: Urban Corridor Improvements		Length: 2.85 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ -	\$ -	\$ -	\$ -	\$ 408		\$ 408
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 408	\$ -	\$ 408

Section 5: State Highway / Roadway Improvement Projects

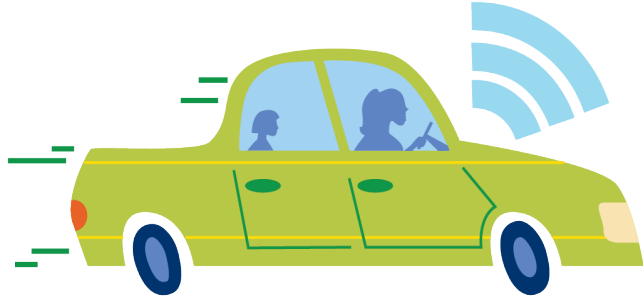
*Funds are shown in \$1000s

Systemwide

FPN: 437174-2		From: US 192		MTP Ref.: Pg. 91; ID # 2252					
Project Name: SR 535/Vineland Rd.		To: N of World Center Dr.		Managed by: FDOT					
Description: PD&E/EMO Study		Length: 2.25							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ -	\$ 50	\$ -	\$ -	\$ -		\$ 50
	SA	PE	\$ -	\$ 5,190	\$ -	\$ -	\$ -		\$ 5,190
\$ 53			\$ -	\$ 5,240	\$ -	\$ -	\$ -	\$ -	\$ 5,293

FPN: 447724-1		From: -		MTP Ref.: Pg. 24; ID # 107					
Project Name: Truck and Freight Alternative Site Analysis		To: -		Managed by: FDOT					
Description: Transportation Planning		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACNP	PE	\$ -	\$ -	\$ -	\$ 18	\$ 18		\$ 35
\$ 5			\$ -	\$ -	\$ -	\$ 18	\$ 18	\$ -	\$ 40

FPN: 452145-1		From: -		MTP Ref.: Pg. 78; ID # EC591					
Project Name: Revenue Reserves - Wekiva Pkwy.		To: -		Managed by: FDOT					
Description: Funding Action		Length: -		S/S					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DSBW	CST	\$ 195	\$ -	\$ -	\$ -	\$ 4,021		\$ 4,217
	DSBW	OPS	\$ 20,490	\$ 9,275	\$ 9,740	\$ 10,980	\$ 8,041		\$ 58,527
	TMBW	MNT	\$ 7,022	\$ 2,976	\$ 3,117	\$ 3,560	\$ 4,186		\$ 20,861
\$ 53			\$ 27,707	\$ 12,252	\$ 12,857	\$ 14,540	\$ 16,249	\$ 17,049	\$ 100,706



Section 6: Toll Road Projects

This section of the TIP includes projects funded and implemented by Florida's Turnpike Enterprise (FTE) and the Central Florida Expressway Authority (CFX). Projects included in this section are funded with toll revenues rather than federal and state funding sources and are therefore not subject to approval by the MetroPlan Orlando Board. Consistent with federal law and state statute, these projects are to be shown in the TIP for informational purposes.

Section 6: Toll Road Projects

*Funding is shown in \$1000s

Orange County - Florida Turnpike Enterprise

FPN: 000105-1		From: -		MTP Ref.: Pg. 46; ID # EC289					
Project Name: Toll Operations Beachline (SR 528) East		To: -		Managed by: FDOT					
Description: Toll Plaza		Length: 4.96 miles		<i>SIS</i> Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYO	OPS	\$ 112	\$ 112	\$ 112	\$ 112	\$ 112		\$ 560
\$ 4,442			\$ 112	\$ 112	\$ 112	\$ 112	\$ 112	\$ 469	\$ 5,470

FPN: 000111-2		From: -		MTP Ref.: Pg. 46; ID # EC290					
Project Name: Toll Operations Holland East West Expy.		To: -		Managed by: FDOT					
Description: Toll Plaza		Length: 12.62 miles		<i>SIS</i>					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TO11	OPS	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500		\$ 27,500
\$ 124,938			\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 22,000	\$ 174,438

FPN: 406090-7		From: I-4		MTP Ref.: Pg. 26; ID # EC307					
Project Name: Thermoplastic for Beachline Expy. Widening		To: Mainline Turnpike		Managed by: FDOT					
Description: Signing/Pavement Markings		Length: 4.3 miles		<i>SIS</i> Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 466			\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 467

FPN: 411406-1		From: Osceola Co. Line		MTP Ref.: Pg. 46; ID # EC323					
Project Name: Widen Turnpike with Express Lanes (4 to 8 Lanes)		To: Beachline Expy.		Managed by: FDOT					
Description: Add Lanes & Reconstruct		Length: 5.77 miles		<i>SIS</i> Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	ROW	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 222,326			\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 222,327

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 433663-1			From: -			MTP Ref.: Pg. 59; ID # 1061			
Project Name: Sand Lake Rd. / Turnpike Interchange (SR 482/SR91) (MP 257)			To: -			Managed by: FDOT			
Description: Interchange (New)			Length: 4.46 miles			SIS Roll Forward Amendment			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	ENV	\$ 13	\$ -	\$ -	\$ -	\$ -		\$ 13
	PKYI	PE	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
	PKYI	ROW	\$ 79	\$ -	\$ -	\$ -	\$ -		\$ 79
	PKLF	RRU	\$ 399	\$ -	\$ -	\$ -	\$ -		\$ 399
	PKYI	RRU	\$ 562	\$ -	\$ -	\$ -	\$ -		\$ 562
	PKBD	CST	\$ -	\$ -	\$ 2,110	\$ -	\$ -		\$ 2,110
	PKYI	CST	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ 150,166			\$ 1,059	\$ -	\$ 2,110	\$ -	\$ -	\$ -	\$ 153,335

FPN: 435784-1			From: SR 50 Clermont (MP 272.9)			MTP Ref.: Pg. 47; ID # EC389			
Project Name: Florida's Turnpike (SR91)			To: Orange/Lake Co. Line (MP 274)			Managed by: FDOT			
Description: Add Lanes & Reconstruct			Length: 1.09 miles			SIS Roll Forward Amendment			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PDE	\$ 0.35	\$ -	\$ -	\$ -	\$ -		\$ 0.35
	PKYI	PE	\$ 0.82	\$ -	\$ -	\$ -	\$ -		\$ 0.82
	PKYI	ROW	\$ 0.61	\$ -	\$ -	\$ -	\$ -		\$ 0.61
	PKBD	CST	\$ 206	\$ -	\$ -	\$ -	\$ -		\$ 206
	PKYI	CST	\$ 770	\$ -	\$ -	\$ -	\$ -		\$ 770
\$ 57,349			\$ 977	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,326

FPN: 437156-1			From: Florida's Turnpike (MP 4.3)			MTP Ref.: Pg. 47; ID # EC399			
Project Name: Beachline Expy. (SR 528)			To: McCoy Rd. (MP 8.4)			Managed by: FDOT			
Description: Add Lanes & Reconstruct			Length: 4.12 miles			SIS Roll Forward Amendment			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		PKYI	PE	\$ 1	\$ -	\$ -	\$ -		\$ -
\$ 49,261			\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49,262

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 438547-2		From: -		MTP Ref.: Pg. 57; ID # 1034						
Project Name: Orlando South Ultimate Interchange - Phase I		To: -		Managed by: FDOT						
Description: Interchange Justification/Modification		Length: 1.98 miles		SIS Roll Forward Amendment						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	PKYI	PE	\$ 527	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 527
	PKYI	ENV	\$ 1	\$ -	\$ 1,010	\$ -	\$ -		\$ -	\$ 1,011
	PKYI	ROW	\$ 222	\$ 3,103	\$ -	\$ -	\$ -		\$ -	\$ 3,324
	PKYI	RRU	\$ 500	\$ -	\$ 11,500	\$ -	\$ -		\$ -	\$ 12,000
	PKBD	CST	\$ -	\$ -	\$ -	\$ 276,982	\$ -		\$ -	\$ 276,982
	PKYI	CST	\$ -	\$ -	\$ 300	\$ 29,073	\$ -		\$ -	\$ 29,373
\$ 12,263			\$ 1,249	\$ 3,103	\$ 12,810	\$ 306,055	\$ -	\$ 5,620	\$ 341,101	

FPN: 439457-2		From: SR 408 (MP 265), SR 429 (MP 267A), SR 50 (MP 26)		MTP Ref.: Pg. 48; ID # EC422					
Project Name: Florida's Turnpike Interchanges Safety Improvements		To: -		Managed by: FDOT					
Description: Guardrail		Length: 4.39 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PDE	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 1,573			\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,575

FPN: 439457-4		From: SR 408 (MP 265), SR 429 (MP 267A), SR 50 (MP 26)		MTP Ref.: Pg. 49; ID # EC423						
Project Name: Florida's Turnpike Interchanges		To: -		Managed by: FDOT						
Description: Resurfacing		Length: 4.39 miles		SIS Roll Forward Amendment						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	PKYI	PE	\$ 0.3	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 0.3
	PKYR	CST	\$ 13	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 13
\$ 4,635			\$ 13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,648	

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 439457-5		From: MP 265.3		MTP Ref.: Pg. 49; ID # EC424					
Project Name: Turnpike Mainline in Orange Co.		To: MP 269.4		Managed by: FDOT					
Description: Resurfacing		Length: 4.83 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYR	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	PKYR	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 18,074			\$ 5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,078

FPN: 439457-6		From: MP 265.3		MTP Ref.: Pg. 49; ID # EC425					
Project Name: Safety Improvements Turnpike Mainline in Orange Co.		To: MP 269.4		Managed by: FDOT					
Description: Guardrail		Length: 4.07 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYR	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 3,854			\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,855

FPN: 441777-1		From: I-4 Beyond the Ultimate Interchange		MTP Ref.: Pg. 51; ID # EC453					
Project Name: SR 528 Beachline Expy.		To: -		Managed by: FDOT					
Description: Technical Assistance		Length: 0.3 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 0.04	\$ -	\$ -	\$ -	\$ -		\$ 0.04
\$ 30			\$ 0.04	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30

FPN: 442922-3		From: -		MTP Ref.: Pg. 52; ID # EC461					
Project Name: Oversight of Repair Work to Turkey Lake Service Plaza		To: -		Managed by: FDOT					
Description: Rest Area		Length: 0.57 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	PKYI	CST	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ 466			\$ 5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 472

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 443954-3		From: MP 263		MTP Ref.: Pg. 17					
Project Name: Turkey Lake Plaza Ped. Walkway Landscape		To: -		Managed by: FDOT					
Description: Landscaping		Length: 0.57 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 614			\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 615

FPN: 443954-4		From: -		MTP Ref.: Pg. 52; ID # EC468					
Project Name: Turkey Lake Service Plaza Walking Trail		To: -		Managed by: FDOT					
Description: Bike Lane/Sidewalk		Length: 0.57 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 5			\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6

FPN: 444006-1		From: S of Sand Lake Rd. (MP 257)		MTP Ref.: Pg. 60; ID # 1036					
Project Name: PD&E Widen Turnpike (SR 91)		To: S of SR 408 MP 263		Managed by: FDOT					
Description: PD&E/EMO Study		Length: 6 miles		SIS					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PDE	\$ 4,200	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 99			\$ 4,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,299

FPN: 444007-1		From: S of SR 408 (MP 263)		MTP Ref.: Pg. 58; ID # 1027					
Project Name: Widen Turnpike (SR 91)		To: SR 50 (MP 273)		Managed by: FDOT					
Description: PD&E/EMO Study		Length: 14.68 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PDE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	PKYI	ROW	\$ 0.1	\$ -	\$ -	\$ -	\$ -		\$ 0.1
\$ 7,576			\$ 10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,586

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 444979-1 From: Voltaire Dr. MTP Ref.: Pg. 58; ID # 1025 Project Name: New Beachline Expy. (SR 528) Interchange To: - Managed by: FDOT Description: Interchange (New) Length: 1.76 miles SIS Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 53	\$ -	\$ 7,687	\$ -	\$ -		\$ 7,741
	PKYI	RRU	\$ -	\$ 1,000	\$ -	\$ -	\$ -		\$ 1,000
	PKYI	CST	\$ -	\$ 11	\$ -	\$ -	\$ -		\$ 11
\$ 471			\$ 53	\$ 1,011	\$ 7,687	\$ -	\$ -	\$ 137,720	\$ 146,942

FPN: 444980-1 From: Taft Vineland Rd. (~MP 253) MTP Ref.: Pg. 58; ID # 1035 Project Name: New Interchange on Turnpike Mainline (SR 91) To: - Managed by: FDOT Description: Interchange (New) Length: 5.01 miles SIS Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	ENV	\$ 100	\$ 10	\$ 550	\$ -	\$ -		\$ 660
	PKYI	PE	\$ 213	\$ -	\$ -	\$ -	\$ -		\$ 213
	PKYI	ROW	\$ 40,454	\$ 4,216	\$ -	\$ -	\$ -		\$ 44,670
	PKYI	RRU	\$ 500	\$ 4,312	\$ -	\$ -	\$ -		\$ 4,812
	PKBD	CST	\$ -	\$ -	\$ 61,549	\$ -	\$ -		\$ 61,549
	PKYI	CST	\$ -	\$ -	\$ 6	\$ -	\$ -		\$ 6
\$ 6,799			\$ 41,268	\$ 8,538	\$ 62,106	\$ -	\$ -	\$ -	\$ 118,710

FPN: 445884-1 From: MP 4 MTP Ref.: Pg. 53; ID # EC476 Project Name: Resurface Southern Connector Ext. (SR 417) To: MP 6 Managed by: FDOT Description: Resurfacing Length: 2.19 miles SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYR	CST	\$ 3,643	\$ -	\$ -	\$ -	\$ -		\$ 3,643
\$ 668			\$ 3,643	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,311

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 445884-2 From: MP 4 MTP Ref.: Pg. 53; ID # EC477 Project Name: Safety Improvements to Southern Connector (SR 417) To: MP 6 Managed by: FDOT Description: Guardrail Length: 2.19 miles <i>SIS</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		PKYR	CST	\$ 1,757	\$ -	\$ -	\$ -		\$ -
\$ 144			\$ 1,757	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,901

FPN: 446578-1 From: SR 429 (MP 269.9) MTP Ref.: Pg. 53; ID # EC479 Project Name: Turnpike (SR 91) To: N of Avalon (MP 271.5) Managed by: FDOT Description: Add Lanes & Reconstruct Length: 2.81 miles <i>SIS</i> <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		PKYI	PE	\$ 1	\$ -	\$ -	\$ -		\$ -
	PKYI	ROW	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ 0			\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3

FPN: 446582-1 From: MP 271.5 MTP Ref.: Pg. 58; ID # 1026 Project Name: Widen Turnpike (SR 91) and SR 50 Interchange Improvements To: MP 274 Managed by: FDOT Description: Add Lanes & Reconstruct Length: 5.42 miles <i>SIS</i> <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		PKYI	PE	\$ 1	\$ -	\$ 10,776	\$ -		\$ -
	PKYI	ROW	\$ 2	\$ -	\$ -	\$ -	\$ 26,201		\$ 26,202
	PKYI	CST	\$ -	\$ -	\$ -	\$ 2	\$ -		\$ 2
\$ 1			\$ 3	\$ -	\$ 10,776	\$ 2	\$ 26,201	\$ 69,108	\$ 106,090

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 446905-1		From: SR 520 (MP 30.8)			MTP Ref.: Pg. 53; ID # EC483				
Project Name: Beachline Expy. East (SR 528) Interchange Lighting Improvement		To: -			Managed by: FDOT				
Description: Lighting		Length: 0.3 miles			SIS Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYR	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 2,228			\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,228

FPN: 447080-1		From: MP 259.7			MTP Ref.: Pg. 53; ID # EC484				
Project Name: SR 91 Off Ramp Left Turn Closure		To: -			Managed by: FDOT				
Description: Interchange Improvement		Length: 0.1 miles			SIS Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 624			\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 627

FPN: 448882-1		From: SR 91 (MP 263.2)			MTP Ref.: Pg. 54; ID # EC498				
Project Name: Orange Co. Grout Pin Installation		To: -			Managed by: FDOT				
Description: Miscellaneous Construction		Length: 0.15 miles			SIS Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYR	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 1			\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

FPN: 449465-1		From: SR 528			MTP Ref.: Pg. 54; ID # EC504				
Project Name: Widen EB SR 528 Exit Ramp		To: John Young Pkwy. (MP 3)			Managed by: FDOT				
Description: Interchange - Add Lanes		Length: 1.06 miles			SIS				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	RRU	\$ -	\$ 1,000	\$ -	\$ -	\$ -		\$ 1,000
	PKYI	CST	\$ -	\$ 10,935	\$ -	\$ -	\$ -		\$ 10,935
\$ 1,350			\$ -	\$ 11,935	\$ -	\$ -	\$ -	\$ -	\$ 13,285

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 452079-1		From: S of Turkey Lake Plaza (MP 263)			MTP Ref.: Pg. 55; ID # EC576				
Project Name: Turnpike (SR 91)		To: S of SR 408 (266.3)			Managed by: FDOT				
Description: Add Lanes & Reconstruct		Length: 2.71 miles			SIS Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	PKYI	ROW	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ 0			\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3

FPN: 452080-1		From: -			MTP Ref.: Pg. 55; ID # EC577				
Project Name: Replace Hempel Avenue Overpass (#750387)		To: -			Managed by: FDOT				
Description: Bridge Replacement		Length: 0.05 miles			SIS				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYR	CST	\$ 21,750	\$ -	\$ -	\$ -	\$ -		\$ 21,750
\$ 1,602			\$ 21,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,353

FPN: 452116-1		From: MP 5.5			MTP Ref.: Pg. 56; ID # EC583				
Project Name: TSM&O Western Beltway SR 429/US 192 Interchange SB Off-Ramp		To: -			Managed by: FDOT				
Description: Interchange Improvement		Length: 0.25 miles			SIS				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	CST	\$ 27,272	\$ -	\$ -	\$ -	\$ -		\$ 27,272
\$ 1,480			\$ 27,272	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,752

FPN: 452120-1		From: N of US 192 (MP 6)			MTP Ref.: Pg. 56; ID # EC588				
Project Name: Widen Western Beltway (SR 429)		To: N of Western Way (MP 8.5)			Managed by: FDOT				
Description: Add Lanes & Reconstruct		Length: 2.48 miles			SIS				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 4,500	\$ -	\$ -	\$ -	\$ -		\$ 4,500
\$ 3,668			\$ 4,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,168

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 452121-1 From: N of Western Way (MP 8.5) MTP Ref.: Pg. 57; ID # EC590 Project Name: Widen Western Beltway (SR 429) To: Seidel Rd. (MP 11) Managed by: FDOT Description: Add Lanes & Reconstruct Length: 2.38 miles SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		PKYI	PE	\$ 5,200	\$ -	\$ -	\$ -		
\$ 4,234			\$ 5,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,434

FPN: 453756-1 From: MP 263 MTP Ref.: Pg. 17 Project Name: Turkey Lake Service Plaza Parking Improvements To: - Managed by: FDOT Description: Rest Area Length: 0.54 miles SIS Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		PKYI	PE	\$ 2	\$ -	\$ -	\$ -		
\$ -			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

FPN: 453760-1 From: at McCoy Rd., Jetport Dr., Orange Ave. MTP Ref.: Pg. 17 Project Name: Beachline Expy. (SR 528) To: - Managed by: FDOT Description: Intersection Improvement Length: 1.05 miles SIS Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		PKYI	PE	\$ 2	\$ -	\$ -	\$ -		
\$ -			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

FPN: 453763-1 From: - MTP Ref.: Pg. 17 Project Name: SR 417/ Florida Turnpike (SR 91) To: - Managed by: FDOT Description: Interchange Improvement Length: 2.15 miles SIS Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		PKYI	PE	\$ 2	\$ -	\$ -	\$ -		
\$ -			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

Section 6: Toll Road Projects

*Funding is shown in \$1000s

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ -				\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

FPN: 453803-2 From: - MTP Ref.: Pg. 17
 Project Name: Turkey Lake Service Plaza Circulation Study To: - Managed by: FDOT
 Description: Rest Area Length: 0.57 miles Roll Forward Amendment

Osceola County - Florida Turnpike Enterprise

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		PKYI	PDE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
		PKYI	ENV	\$ 2,007	\$ -	\$ -	\$ -	\$ -		\$ 2,007
		PKYI	PE	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
		PKYI	ROW	\$ 2,191	\$ -	\$ -	\$ -	\$ -		\$ 2,191
		PKLF	RRU	\$ 4,496	\$ -	\$ -	\$ -	\$ -		\$ 4,496
		PKYI	RRU	\$ 129	\$ -	\$ -	\$ -	\$ -		\$ 129
		PKBD	CST	\$ 322,090	\$ -	\$ -	\$ -	\$ -		\$ 322,090
		PKLF	CST	\$ 2,000	\$ -	\$ -	\$ -	\$ -		\$ 2,000
		PKYI	CST	\$ 2	\$ 5,910	\$ -	\$ -	\$ -		\$ 5,912
\$ 108,743				\$ 332,920	\$ 5,910	\$ -	\$ -	\$ -	\$ -	\$ 447,573

FPN: 436194-1 From: Partin Settlement Rd. (MP 243.5) MTP Ref.: Pg. 59; ID # 1057
 Project Name: Widen Turnpike (SR91) To: Osceola Pkwy. (MP 249) Managed by: FDOT
 Description: Add Lanes & Reconstruct Length: 5.51 miles SIS Roll Forward Amendment

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 436194-3		From: US 192 (MP 242)		MTP Ref.: Pg. 58; ID # 1056						
Project Name: Widen Turnpike (SR91)		To: Partin Settlement Rd. (243.5)		Managed by: FDOT						
Description: Add Lanes & Reconstruct		Length: 1.5 miles		S/S Roll Forward Amendment						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	PKYI	ENV	\$ -	\$ 520	\$ -	\$ -	\$ -		\$ -	\$ 520
	PKYI	PE	\$ 152	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 152
	PKYI	ROW	\$ 121	\$ 31	\$ -	\$ -	\$ -		\$ -	\$ 152
	PKBD	RRU	\$ -	\$ 7,500	\$ -	\$ -	\$ -		\$ -	\$ 7,500
	PKYI	RRU	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 500
	PKBD	CST	\$ -	\$ -	\$ -	\$ 103,600	\$ -		\$ -	\$ 103,600
	PKYI	CST	\$ -	\$ -	\$ -	\$ 5	\$ -		\$ -	\$ 5
\$ 5,793			\$ 773	\$ 8,051	\$ -	\$ 103,605	\$ -	\$ -	\$ 118,222	

FPN: 440859-1		From: MP 240		MTP Ref.: Pg. 50; ID # EC440					
Project Name: Kissimmee Park Rd. Interchange All Electronic Toll Conversion		To: -		Managed by: FDOT					
Description: Toll Plaza		Length: 0.4 miles		S/S Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 1,089			\$ 3	\$ -	\$ -	\$ -	\$ -	\$ 3	\$ 1,095

FPN: 441224-2		From: -		MTP Ref.: Pg. 50; ID # EC446					
Project Name: Kissimmee Park Rd. Interchange Improvements (MP 240)		To: -		Managed by: FDOT					
Description: Interchange Improvement		Length: 0.6 miles		S/S					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	ROW	\$ 2,955	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 49,734			\$ 2,955	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52,689

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 441224-3 From: MP 238.2 MTP Ref.: Pg. 58; ID # 1031 Project Name: Widen Turnpike (SR 91) To: MP 239.4 & Partial Old Canoe Creek Interchange Managed by: FDOT Description: Add Lanes & Reconstruct Length: 1.35 miles SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ -	\$ -	\$ 5,211	\$ 449	\$ -		\$ 5,660
	PKYI	ROW	\$ -	\$ -	\$ -	\$ 232	\$ 4,636		\$ 4,868
	PKYI	RRU	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ 200	
\$ 103			\$ -	\$ -	\$ 5,211	\$ 881	\$ 4,636	\$ 65,614	\$ 76,445

FPN: 441224-4 From: MP 239 MTP Ref.: Pg. 51; ID # EC447 Project Name: Widen Turnpike (SR 91) To: MP 242 & New Nolte Rd. Interchange Managed by: FDOT Description: Add Lanes & Reconstruct Length: 2.99 miles SIS Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	PKYI	RRU	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ 500
	PKYI	DSB	\$ 0	\$ 2,190	\$ -	\$ -	\$ -	\$ 2,190	
\$ 202,347			\$ 502	\$ 2,190	\$ -	\$ -	\$ -	\$ -	\$ 205,040

FPN: 441224-6 From: - MTP Ref.: Pg. 50; ID # EC446 Project Name: Kissimmee Park Rd. TSM&O To: - Managed by: FDOT Description: Interchange Improvement Length: 0.23 miles SIS Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 0.15	\$ -	\$ -	\$ -	\$ -		\$ 0.15
	PKYI	CST	\$ 88	\$ -	\$ -	\$ -	\$ -	\$ 88	
\$ 1,594			\$ 88	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,682

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 441718-2		From: MP 227.0		MTP Ref.: Pg. 51; ID # EC451					
Project Name: Safety Improvements For TPK Mainline in Osceola County		To: MP 235.0		Managed by: FDOT					
Description: Guardrail		Length: 8 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PDE	\$ 6	\$ -	\$ -	\$ -	\$ -		\$ 6
	PKYR	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 5,699			\$ 7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,705

FPN: 441719-2		From: MP 198.5		MTP Ref.: Pg. 51; ID # EC452					
Project Name: Florida's Turnpike		To: MP 207		Managed by: FDOT					
Description: Safety Project		Length: 8.5 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PDE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	PKYR	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 8,070			\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,073

FPN: 442922-4		From: -		MTP Ref.: Pg. 52; ID # EC462					
Project Name: Oversight of Repair Work to Canoe Creek Service Plaza		To: -		Managed by: FDOT					
Description: Rest Area		Length: 0.59 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	PKYI	CST	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ 460			\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 464

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 443879-1 From: Canoe Creek Service Plaza (MP 229) MTP Ref.: Pg. 52; ID # EC466 Project Name: Truck Parking at Canoe Creek Service Plaza (MP 229) To: - Managed by: FDOT Description: Rest Area Length: 0.59 miles SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 99	\$ -	\$ -	\$ -	\$ -		\$ 99
	PKYI	ENV	\$ -	\$ 50	\$ -	\$ -	\$ -		\$ 50
	PKYI	RRU	\$ -	\$ 110	\$ -	\$ -	\$ -		\$ 110
	PKYI	CST	\$ -	\$ 21,285	\$ -	\$ -	\$ -		\$ 21,285
\$ 1,842			\$ 99	\$ 21,445	\$ -	\$ -	\$ -	\$ -	\$ 23,385

FPN: 444329-1 From: CR 532 MTP Ref.: TS #12 Pg. 12-6 (E+C) Project Name: I-4 (SR 400) To: SR 429 Managed by: FDOT Description: Add Auxiliary Lane(s) Length: 2.7 miles SIS Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	PKYI	CST	\$ 13	\$ -	\$ -	\$ -	\$ -		\$ 13
\$ 30,083			\$ 15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,097

FPN: 445883-1 From: MP 0 MTP Ref.: Pg. 52; ID # EC474 Project Name: Resurface Southern Connector Ext. (SR 417) To: MP 4 Managed by: FDOT Description: Resurfacing Length: 7.87 miles SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYR	CST	\$ 10,919	\$ -	\$ -	\$ -	\$ -		\$ 10,919
\$ 1,425			\$ 10,919	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,345

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 445883-2 From: MP 0 MTP Ref.: Pg. 52; ID # EC475 Project Name: Safety Improvements to Southern Connector (SR 417) To: MP 4 Managed by: FDOT Description: Guardrail Length: 2.89 miles <i>SIS</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		PKYR	CST	\$ 4,202	\$ -	\$ -	\$ -		\$ -
\$ 244			\$ 4,202	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,447

FPN: 446581-3 From: I-4 Ramps with SR 429 MTP Ref.: Pg. 60; ID # 1055 Project Name: Poinciana Pkwy. Ext. Connector, Modify/Construct To: - Managed by: FDOT Description: Interchange Improvement Length: - <i>SIS</i> Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		PKYI	PE	\$ 7,002	\$ -	\$ -	\$ -		\$ -
	PKBD	DSB	\$ -	\$ 41,300	\$ -	\$ -	\$ 172,700		\$ 214,000
	PKYI	DSB	\$ -	\$ 2	\$ -	\$ -	\$ -		\$ 2
\$ 1			\$ 7,002	\$ 41,302	\$ -	\$ -	\$ 172,700	\$ 41,070	\$ 262,075

FPN: 446581-4 From: S of CR 532 MTP Ref.: Pg. 60; ID # 1055 Project Name: Poinciana Pkwy. Ext. Connector Ramps with PPEC & I-4 Bridges To: I-4 (SR 400) Managed by: FDOT Description: New Road Construction Length: - <i>SIS</i> Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		PKYI	PE	\$ 9,002	\$ -	\$ -	\$ -		\$ -
	MFF	ROW	\$ 29,500	\$ 25,000	\$ -	\$ -	\$ -		\$ 54,500
	PKYI	ROW	\$ 3,000	\$ -	\$ -	\$ 10,000	\$ 10,000		\$ 23,000
\$ 3			\$ 41,502	\$ 25,000	\$ -	\$ 10,000	\$ 10,000	\$ 33,700	\$ 120,205

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 446581-6 From: PPEC and SR 429 MTP Ref.: Pg. 60; ID # 1055 Project Name: PPEC and SR 429 ML Connection to I-4 Express Lanes To: I-4 Express Lanes Managed by: FDOT Description: Interchange Ramp (New) Length: - SIS Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		PKYI	PE	\$ 2	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

FPN: 446581-7 From: S of CR 532 MTP Ref.: Pg. 60; ID # 1055 Project Name: PPEC New Ramps To: I-4 West Managed by: FDOT Description: Interchange Ramp (New) Length: - SIS Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		PKYI	PE	\$ 2	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

FPN: 448890-1 From: Celebration Ave. (MP 2) MTP Ref.: Pg. 54; ID # EC499 Project Name: SR 417 To: - Managed by: FDOT Description: Traffic Signals Replacement Length: 0.04 miles SIS Roll Forward Amendment											
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost		
		PKYR	PE	\$ 11	\$ -	\$ -	\$ -		\$ -		\$ 11
		PKYR	CST	\$ 550	\$ -	\$ -	\$ -		\$ -		\$ 550
\$ 15			\$ 561	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 577		

FPN: 452113-1 From: MP 231 MTP Ref.: Pg. 56; ID # EC582 Project Name: Turnpike (SR 91) To: MP 238.5 Managed by: FDOT Description: Add Lanes & Reconstruct Length: 7.50 SIS Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		PKYI	PE	\$ 2	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 452117-1		From: MP 3.5		MTP Ref.: Pg. 56; ID # EC584					
Project Name: Western Beltway (SR429)/Livingston Rd. Interchange		To: MP 4.5		Managed by: FDOT					
Description: Interchange (New)		Length: 0.9 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	PKYI	ROW	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
\$ -			\$ 12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12

FPN: 452118-1		From: N of Sandhill Rd. (MP 2.5)		MTP Ref.: Pg. 56; ID # EC585					
Project Name: Western Beltway		To: N of Livingston Rd. (MP 4.5)		Managed by: FDOT					
Description: Add Lanes & Reconstruct		Length: 3.49		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ 1			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3

FPN: 452119-1		From: N of Livingston Rd. (MP 4.5)		MTP Ref.: Pg. 56; ID # EC586					
Project Name: Western Beltway (SR 429)		To: US 192 (MP 5.2)		Managed by: FDOT					
Description: Add Lanes & Reconstruct		Length: 1.04		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ -			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

FPN: 452421-1		From: MP 190.5		MTP Ref.: Pg. 57; ID # EC603					
Project Name: Turnpike (SR 91)		To: MP 193		Managed by: FDOT					
Description: Add Lanes & Reconstruct		Length: 3.00		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ -			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 452422-1 From: MP 193 MTP Ref.: Pg. 57; ID # EC604 Project Name: Turnpike (SR 91) To: MP 203 Managed by: FDOT Description: Add Lanes & Reconstruct Length: 9.53 SIS Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		PKYI	PE	\$ 2	\$ -	\$ -	\$ -		
\$ -			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

FPN: 452423-1 From: MP 203 MTP Ref.: Pg. 57; ID # EC605 Project Name: Turnpike (SR 91) To: MP 212 Managed by: FDOT Description: Add Lanes & Reconstruct Length: 9.00 SIS Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		PKYI	PE	\$ 2	\$ -	\$ -	\$ -		
\$ -			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

FPN: 452424-1 From: MP 212 MTP Ref.: Pg. 57; ID # EC606 Project Name: Turnpike (SR 91) To: MP 221 Managed by: FDOT Description: Add Lanes & Reconstruct Length: 9.01 SIS Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		PKYI	PE	\$ 2	\$ -	\$ -	\$ -		
\$ -			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

FPN: 452425-1 From: MP 221 MTP Ref.: Pg. 57; ID # EC607 Project Name: Turnpike (SR 91) To: MP 231 Managed by: FDOT Description: Add Lanes & Reconstruct Length: 10.00 SIS Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		PKYI	PE	\$ 2	\$ -	\$ -	\$ -		
\$ -			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 453803-3		From: -		MTP Ref.: Pg. 17					
Project Name: Canoe Creek Service Plaza Circulation Study		To: -		Managed by: FDOT					
Description: Rest Area		Length: 0.59		Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

Seminole County - Florida Turnpike Enterprise

FPN: 240259-2		From: E of Old Lake Mary Blvd.		MTP Ref.: Pg. 46; ID # EC293					
Project Name: Greenway (SR 417)		To: 2157' E Rinehart Rd.		Managed by: FDOT					
Description: New Road Construction		Length: 2.66 miles		SIS					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	RPY	\$ 2,482	\$ 620	\$ -	\$ -	\$ -		\$ -
\$ 83,877			\$ 2,482	\$ 620	\$ -	\$ -	\$ -	\$ -	\$ 86,978

FPN: 417545-1		From: Aloma Ave. (MP 38)		MTP Ref.: Pg. 46; ID # EC342					
Project Name: Widen Seminole Expy.		To: SR 434 (MP 44)		Managed by: FDOT					
Description: Add Lanes & Reconstruct		Length: 6.4 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	ENV	\$ 400	\$ -	\$ -	\$ -	\$ -		\$ 400
	PKYI	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	PKBD	RRU	\$ 251	\$ -	\$ -	\$ -	\$ -		\$ 251
	PKYI	DSB	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 340,009			\$ 656	\$ -	\$ -	\$ -	\$ -	\$ 340,665	

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 419992-1		From: MP 38		MTP Ref.: Pg. 17					
Project Name: Hurricane Ian Disaster Recovery on SR 417		To: MP 44		Managed by: FDOT					
Description: Emergency Operations		Length: 6 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKER	MISC	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 771			\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 775

FPN: 437952-1		From: SR 434 (MP 44)		MTP Ref.: Pg. 58; ID # 1012					
Project Name: Widen Seminole Expy. (SR 417)		To: N of CR 427 (MP 49.4)		Managed by: FDOT					
Description: Add Lanes & Reconstruct		Length: 5.48 miles		SIS					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	ENV	\$ -	\$ -	\$ -	\$ -	\$ 500		\$ 500
	PKYI	ROW	\$ 10	\$ 10	\$ 771	\$ -	\$ -		\$ 791
	PKYI	RRU	\$ -	\$ -	\$ 30	\$ -	\$ -		\$ 30
\$ 13,148			\$ 10	\$ 10	\$ 801	\$ -	\$ 500	\$ 451,393	\$ 465,863

FPN: 437953-1		From: N of CR 427 (MP 49.4)		MTP Ref.: Pg. 48; ID # EC408					
Project Name: Widen Seminole Expy. (SR 417)		To: N of Rinehart Rd. (MP 55.1)		Managed by: FDOT					
Description: Add Lanes & Reconstruct		Length: 5.65 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 0.31	\$ -	\$ -	\$ 11,072	\$ -		\$ 11,072
\$ 78			\$ 0.31	\$ -	\$ -	\$ 11,072	\$ -	\$ 750	\$ 11,901

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 438549-2		From: Seminole Expy.(417) at Rinehart Rd. (MP 54.6)				MTP Ref.: Pg. 48; ID # EC416			
Project Name: Paint Bridges on Seminole Expy. (SR 417) at Rinehart Rd.		To: -				Managed by: FDOT			
Description: Bridge - Painting		Length: 0.2 miles				SIS Roll Forward Amendment			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYR	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	PKYR	CST	\$ 138	\$ -	\$ -	\$ -	\$ -	\$ 138	
\$ 906			\$ 138	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,044

FPN: 440292-2		From: MP 44.5				MTP Ref.: Pg. 50; ID # EC436			
Project Name: Safety Improvements Seminole Expy.		To: MP 49.9				Managed by: FDOT			
Description: Guardrail		Length: 5.4 miles				SIS Roll Forward Amendment			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYR	PDE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	PKYR	CST	\$ 10	\$ -	\$ -	\$ -	\$ -	\$ 10	
\$ 5,217			\$ 12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,229

FPN: 453926-1		From: SR 417/Seminole Expy. (MP 38)				MTP Ref.: Pg. 17			
Project Name: AET Lite Conversion		To: Seminole Co. Line (MP 55)				Managed by: FDOT			
Description: Toll Plaza		Length: 17.45 miles				SIS Roll Forward Amendment			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYR	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	PKYR	CST	\$ 56	\$ -	\$ -	\$ -	\$ -	\$ 56	
\$ 310			\$ 57	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 367

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 449687-1 From: MP 50 MTP Ref.: Pg. 54; ID # EC505 Project Name: Resurfacing Seminole Expy. (SR 417) To: MP 55 Managed by: FDOT Description: Resurfacing Length: 5.31 miles S/S									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYR	CST	\$ 20,005	\$ -	\$ -	\$ -	\$ -		\$ 20,005
\$ 2,509			\$ 20,005	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,513

FPN: 449687-2 From: MP 50 MTP Ref.: Pg. 54; ID # EC506 Project Name: Safety Improvements Seminole Expy. (SR 417) To: MP 55 Managed by: FDOT Description: Guardrail Length: 5.31 miles S/S									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYR	CST	\$ 5,407	\$ -	\$ -	\$ -	\$ -		\$ 5,407
\$ 682			\$ 5,407	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,089

Systemwide - Florida Turnpike Enterprise

FPN: 450419-1 From: - MTP Ref.: TS #12 Pg. 12-6 (E+C) Project Name: Wekiva Pkwy. Asset Maintenance To: - Managed by: FDOT Description: Routine Maintenance Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TMBW	MNT	\$ 2,109	\$ 2,109	\$ 2,109	\$ 1,054	\$ -		\$ 7,381
\$ 2,109			\$ 2,109	\$ 2,109	\$ 2,109	\$ 1,054	\$ -	\$ -	\$ 9,490

Orange County - Central Florida Expressway Authority

FPN: 408-167		From: I-4		MTP Ref.: Pg. 26; ID # EC311					
Project Name: SR 408 Lighting		To: SR 417		Managed by: CFX					
Description: Lighting Replacement		Length: -		S/S					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 2,813	\$ -	\$ -	\$ -	\$ -		\$ 2,813
\$ 4,126.44			\$ 2,813	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,939

FPN: 408-174		From: Kirkman Rd.		MTP Ref.: Pg. 26; ID # EC312					
Project Name: SR 408 Capacity Improvements		To: E of Church St.		Managed by: CFX					
Description: Add Lanes, Mill & Resurface		Length: 3.5 miles		S/S					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 6,344	\$ 8,452	\$ 3,370	\$ 69,260	\$ 92,556		\$ 179,982
\$ 129.45			\$ 6,344	\$ 8,452	\$ 3,370	\$ 69,260	\$ 92,556	\$ 76,437	\$ 256,548

FPN: 408-175		From: I-4		MTP Ref.: Pg. 26; ID # EC313					
Project Name: SR 408 WB Capacity Improvements		To: Goldenrod Rd.		Managed by: CFX					
Description: Add Lane, Mill & Resurface		Length: 3.4 miles		S/S					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 3,060	\$ 3,060	\$ 118	\$ 42,100	\$ 43,092		\$ 91,430
\$ 467.92			\$ 3,060	\$ 3,060	\$ 118	\$ 42,100	\$ 43,092	\$ 1,714	\$ 93,612

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 408-312b From: - MTP Ref.: Pg. 27; ID # EC314 Project Name: Owner's Authorized Rep. for SR 408 at I-4 Ultimate To: - Managed by: CFX Description: Interchange Reconstruction Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 51	\$ -	\$ -	\$ -	\$ -		\$ 51
\$ 233,745.00			\$ 51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 233,796

FPN: 408-315 From: W of Tampa Ave. MTP Ref.: Pg. 27; ID # EC315 Project Name: SR 408 Tampa Ave. Interchange To: Orange Blossom Trail Managed by: CFX Description: Operational Improvements Length: - S/S									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/ROW/CST	\$ 1,359	\$ 55,876	\$ 56,384	\$ 34,193	\$ 212		\$ 148,024
\$ 7,889.28			\$ 1,359	\$ 55,876	\$ 56,384	\$ 34,193	\$ 212	\$ 159	\$ 156,072

FPN: 408-315A From: Orange Blossom Trail MTP Ref.: Pg. 27; ID # EC316 Project Name: SR 408 Eastbound Cap. Imp. & OBT Interchange Imp. To: I-4 Managed by: CFX Description: Operational Improvements Length: - S/S									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 1,930	\$ 30,732	\$ 30,732	\$ 16,616	\$ -		\$ 80,010
\$ 1,982.33			\$ 1,930	\$ 30,732	\$ 30,732	\$ 16,616	\$ -	\$ -	\$ 81,992

FPN: 408-428 From: - MTP Ref.: Pg. 27; ID # EC317 Project Name: CFX HQ Lighting Retro-commissioning To: - Managed by: CFX Description: HQ Building Power Improvements Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 741	\$ -	\$ -	\$ -	\$ -		\$ 741
\$ 53.90			\$ 741	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 795

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 408-440 From: - MTP Ref.: Pg. 36; ID # EC654 Project Name: CFX Headquarters Chiller Replacement To: - Managed by: CFX Description: Headquarters Chiller Replacement Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ 110	\$ 816	\$ -	\$ -		
\$ 16.67			\$ 110	\$ 816	\$ -	\$ -	\$ -	\$ -	\$ 943

FPN: 408-830 From: SR 417 MTP Ref.: Pg. 27; ID # EC320 Project Name: SR 408 Landscaping To: Alafaya Trail Managed by: CFX Description: Landscaping Length: 4.1 miles S/S									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	MNT	\$ 8	\$ -	\$ -	\$ -		
\$ 2,012.38			\$ 8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,020

FPN: 408-831 From: SR 408/SR 417 MTP Ref.: Pg. 27; ID # EC321 Project Name: SR 408 / SR 417 Interchange Landscaping To: Lake Underhill Rd. Managed by: CFX Description: Landscaping Length: - S/S									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	MNT	\$ 2	\$ -	\$ -	\$ -		
\$ 1,701.86			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,704

FPN: 414-208 From: US 441 MTP Ref.: Pg. 28; ID # EC330 Project Name: SR 414 Expressway Extension To: Keller Rd. Managed by: CFX Description: New Expressway Length: 3.7 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ 15,827	\$ 3,157	\$ 93,699	\$ 124,924		
\$ 6,305.74			\$ 15,827	\$ 3,157	\$ 93,699	\$ 124,924	\$ 124,924	\$ 157,804	\$ 526,641

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 414-781 From: SR 429 MTP Ref.: Pg. 28; ID # EC332 Project Name: SR 414 Concrete Coatings To: US 441 Managed by: CFX Description: Painting & Inspections Length: 6 miles SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		RR	CST	\$ 5,919	\$ -	\$ -	\$ -		\$ -
\$ 131.38			\$ 5,919	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,050

FPN: 417-142 From: John Young Pkwy. MTP Ref.: Pg. 28; ID # EC335 Project Name: SR 417 Capacity Improvements To: Landstar Blvd. Managed by: CFX Description: Add Lanes, Mill & Resurface Length: 3.8 miles SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 4,573	\$ -	\$ -	\$ -		\$ -
\$ 126,906.59			\$ 4,573	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 131,480

FPN: 417-149 From: Landstar Blvd. MTP Ref.: Pg. 28; ID # EC336 Project Name: SR 417 Capacity Improvements To: Boggy Creek Rd. Managed by: CFX Description: Add Lanes, Mill & Resurface Length: 3.7 miles SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 5,870	\$ -	\$ -	\$ -		\$ -
\$ 82,722.57			\$ 5,870	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 88,593

FPN: 417-150 From: Narcossee Rd. MTP Ref.: Pg. 28; ID # EC337 Project Name: SR 417 Capacity Improvements To: SR 528 Managed by: CFX Description: Add Lanes, Mill & Resurface Length: 4.7 miles SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 7,526	\$ -	\$ -	\$ -		\$ -
\$ 74,720.35			\$ 7,526	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 82,246

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 417-151 From: Boggy Creek Rd. MTP Ref.: Pg. 28; ID # EC338 Project Name: SR 417 Capacity Improvements To: Narcossee Rd. Managed by: CFX Description: Add Lanes, Mill & Resurface Length: 4.5 miles SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 5,432	\$ -	\$ -	\$ -		\$ -
\$ 80,615.28			\$ 5,432	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 86,047

FPN: 417-178 From: SR 528 MTP Ref.: Pg. 29; ID # EC339 Project Name: SR 417 Capacity Improvements PD&E Study To: SR 408 Managed by: CFX Description: PD&E Study Length: 6.4 miles SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PDE	\$ 437	\$ -	\$ -	\$ -		\$ -
\$ 140.54			\$ 437	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 578

FPN: 417-833 From: Econlockhatchee Trail MTP Ref.: Pg. 29; ID # EC341 Project Name: SR 417 Landscaping To: County Line Managed by: CFX Description: Landscaping Length: 2.3 miles SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST/MNT	\$ 732	\$ 28	\$ 14	\$ -		\$ -
\$ 9.14			\$ 732	\$ 28	\$ 14	\$ -	\$ -	\$ -	\$ 783

FPN: 429-152 From: Florida's Turnpike MTP Ref.: Pg. 29; ID # EC364 Project Name: SR 429 Capacity Improvements To: West Rd. Managed by: CFX Description: Add Lanes, Mill & Resurface Length: 5.4 miles SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 37,842	\$ -	\$ -	\$ -		\$ -
\$ 159,909.75			\$ 37,842	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 197,752

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 429-153		From: West Rd.			MTP Ref.: Pg. 29; ID # EC365				
Project Name: SR 429 Capacity Improvements		To: SR 414			Managed by: CFX				
Description: Add Lanes, Mill & Resurface		Length: 4.7 miles			SIS				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 25,533	\$ -	\$ -	\$ -	\$ -		\$ 25,533
\$ 116,801.45			\$ 25,533	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 142,334

FPN: 429-154		From: Tilden Rd.			MTP Ref.: Pg. 29; ID # EC367				
Project Name: SR 429 Capacity Improvements		To: Florida's Turnpike			Managed by: CFX				
Description: Add Lanes, Mill & Resurface		Length: 3.6 miles			SIS				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 5,037	\$ -	\$ -	\$ -	\$ -		\$ 5,037
\$ 98,519.09			\$ 5,037	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 103,556

FPN: 429-183		From: Seidel Rd.			MTP Ref.: Pg. 38; ID # EC676				
Project Name: SR 429 Capacity Improvements PD&E Study		To: N. of Tilden Rd.			Managed by: CFX				
Description: PD&E Study		Length: 6.8 miles			SIS				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PDE	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ 500
\$ 62.28			\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 562

FPN: 429-309		From: SR 414			MTP Ref.: Pg. 30; ID # EC368				
Project Name: SR 429 Binion Rd. Interchange		To: S of Lust Rd.			Managed by: CFX				
Description: New Interchange		Length: -			SIS				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 2,259	\$ 7,658	\$ 30,270	\$ 9,490	\$ 36		\$ 49,713
\$ 1,724.69			\$ 2,259	\$ 7,658	\$ 30,270	\$ 9,490	\$ 36	\$ 18	\$ 51,456

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 429-715 From: - MTP Ref.: Pg. 30; ID # EC369 Project Name: West Rd. Signal Replacement To: - Managed by: CFX Description: Signalization Length: - <i>SIS</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		RR	CST	\$ 1,317	\$ -	\$ -	\$ -		\$ -
\$ 488.10			\$ 1,317	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,805

FPN: 429-745 From: SR 414 MTP Ref.: Pg. 30; ID # EC370 Project Name: SR 429/414 Resurfacing To: US 441 Managed by: CFX Description: Mill & Resurface Length: 3.3 miles <i>SIS</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		RR	CST	\$ 4,778	\$ -	\$ -	\$ -		\$ -
\$ 8,889.42			\$ 4,778	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,667

FPN: 516-238 From: Lake/Orange County Line MTP Ref.: Pg. 30; ID # EC608 Project Name: SR 516 To: SR 429 Managed by: CFX Description: New Expressway Length: 0.9 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 80,670	\$ 80,670	\$ 85,670	\$ 6,080		\$ 244
\$ 37,750.35			\$ 80,670	\$ 80,670	\$ 85,670	\$ 6,080	\$ 244	\$ 61	\$ 291,145

FPN: 528-161 From: SR 417 MTP Ref.: Pg. 30; ID # EC611 Project Name: SR 528 Capacity Improvements To: Innovation Way Managed by: CFX Description: Add Lanes, Mill & Resurface Length: 4.9 miles <i>SIS</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ 413	\$ -	\$ -	\$ 286		\$ 73,432
\$ 4,470.74			\$ 413	\$ -	\$ -	\$ 286	\$ 73,432	\$ 79,723	\$ 158,325

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 528-168 From: Goldenrod Rd. MTP Ref.: Pg. 30; ID # EC612 Project Name: SR 528 Capacity Improvements To: Narcoossee Rd. Managed by: CFX Description: Add Lanes, Mill & Resurface Length: 1.8 miles <i>S/S</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 10,506	\$ 41,584	\$ 10,396	\$ -	\$ -		\$ 62,486
\$ 2,383.27			\$ 10,506	\$ 41,584	\$ 10,396	\$ -	\$ -	\$ -	\$ 64,869

FPN: 528-179A From: - MTP Ref.: Pg. 39; ID # EC684 Project Name: SR 528 / SR 436 Interchange Hardscape To: - Managed by: CFX Description: Hardscaping Length: - <i>S/S</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 448	\$ -	\$ -	\$ -	\$ -		\$ 448
\$ 271.09			\$ 448	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 719

FPN: 528-181 From: - MTP Ref.: Pg. 15 Project Name: SR 528 at Turkey Creek Tropical Storm Ian Erosion Damage Fix To: - Managed by: CFX Description: Drainage Improvements Length: - <i>S/S</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 3,023	\$ -	\$ -	\$ -	\$ -		\$ 3,023
\$ 264.23			\$ 3,023	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,287

FPN: 528-184 From: Farm Access Rd. 2 MTP Ref.: Pg. 15 Project Name: SR 528 Farm Access Road 2 Bridge Removal To: - Managed by: CFX Description: Bridge Removal Length: - <i>S/S</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 500	\$ 115	\$ 12,608	\$ -	\$ -		\$ 13,223
\$ 197.88			\$ 500	\$ 115	\$ 12,608	\$ -	\$ -	\$ -	\$ 13,421

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 528-307 From: E of Econ River Bridge MTP Ref.: Pg. 31; ID # EC614 Project Name: SR 528 Dallas Blvd. Interchange To: E of Dallas Blvd. Managed by: CFX Description: Interchange Reconstruction Length: - SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE	\$ 3,084	\$ 1,542	\$ -	\$ -	\$ 526		\$ 5,152
\$ 447.29			\$ 3,084	\$ 1,542	\$ -	\$ -	\$ 526	\$ 110,951	\$ 116,550

FPN: 528-668 From: Tradeport Dr. MTP Ref.: Pg. 15 Project Name: SR 528 Airport Signage Update To: Narcoossee Rd. Managed by: CFX Description: Signing Replacement Length: 4.6 miles SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 1,762	\$ 3,311	\$ -	\$ -	\$ -		\$ 5,073
\$ 195.95			\$ 1,762	\$ 3,311	\$ -	\$ -	\$ -	\$ -	\$ 5,269

FPN: 528-670 From: McCoy / Boggy Creek Rd. MTP Ref.: Pg. 15 Project Name: SR 528 Guide Sign Replacement To: SR 436 Managed by: CFX Description: Signing Replacement Length: 1.4 miles SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 122	\$ 1,766	\$ -	\$ -	\$ -		\$ 1,888
\$ 14.08			\$ 122	\$ 1,766	\$ -	\$ -	\$ -	\$ -	\$ 1,902

FPN: 528-769 From: Narcoossee Rd. MTP Ref.: Pg. 31; ID # EC616 Project Name: SR 528 Miscellaneous Resurfacing Project To: E of Innovation Way Managed by: CFX Description: Mill & Resurface Length: 1.9 miles SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	RR	CST	\$ 6,261	\$ -	\$ -	\$ -	\$ -		\$ 6,261
\$ 431.14			\$ 6,261	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,692

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 528-778		From: -		MTP Ref.: Pg. 31; ID # EC617					
Project Name: SR 528 Bridge Improvements		To: -		Managed by: CFX					
Description: Bridge Repairs		Length: -		S/S					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	RR	CST	\$ 741	\$ -	\$ -	\$ -	\$ -		\$ 741
\$ 176.80			\$ 741	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 918

FPN: 528-832		From: SR 436		MTP Ref.: Pg. 31; ID # EC618					
Project Name: SR 528 / SR 436 Interchange and Cap. Imp. Landscaping		To: Goldenrod Rd.		Managed by: CFX					
Description: Landscaping		Length: 3.4 miles		S/S					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	MNT	\$ 33	\$ -	\$ -	\$ -	\$ -		\$ 33
\$ 3,080.69			\$ 33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,114

FPN: 528-915		From: Orlando Intl. Airport		MTP Ref.: Pg. 31; ID # EC619					
Project Name: Owner's Authorized Rep. for the Brightline Const. along SR 528		To: SR 520		Managed by: CFX					
Description: Roadway Construction CEI		Length: -		S/S					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 52	\$ -	\$ -	\$ -	\$ -		\$ 52
\$ 2,359.56			\$ 52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,412

FPN: 534-240		From: Landstar Blvd.		MTP Ref.: Pg. 31; ID # EC620					
Project Name: SR 534 - Segment 1A - SR 417 SB Ramp Extensions		To: Boggy Creek Rd.		Managed by: CFX					
Description: Operational Improvements		Length: 2.8 miles		S/S					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 1,445	\$ 1,920	\$ 8,549	\$ 25,875	\$ 24,859		\$ 62,648
\$ 15.13			\$ 1,445	\$ 1,920	\$ 8,549	\$ 25,875	\$ 24,859	\$ 120	\$ 62,783

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 534-241		From: SR 417			MTP Ref.: Pg. 32; ID # EC621				
Project Name: SR 534 - Segment 1 - SR 534/SR417 Interchange - South Portion		To: Landstar Blvd.			Managed by: CFX				
Description: New Expressway		Length: 0.6 miles			S/S				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 8,755	\$ 49,070	\$ 98,120	\$ 98,890	\$ 60,434		\$ 315,269
\$ 2,088.08			\$ 8,755	\$ 49,070	\$ 98,120	\$ 98,890	\$ 60,434	\$ 580	\$ 317,937

FPN: 534-241A		From: SR 417			MTP Ref.: Pg. 32; ID # EC621				
Project Name: SR 534 - Segment 1 - SR 534/SR417 Interchange - North Portion		To: Landstar Blvd.			Managed by: CFX				
Description: New Expressway		Length: -			S/S				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ -	\$ 3,468	\$ -	\$ 537	\$ 63,549		\$ 67,554
\$ 1,685.08			\$ -	\$ 3,468	\$ -	\$ 537	\$ 63,549	\$ 202,573	\$ 271,812

FPN: 534-242		From: Laureate Blvd.			MTP Ref.: Pg. 32; ID # EC622				
Project Name: SR 534 - Segment 2		To: E of Simpson Rd.			Managed by: CFX				
Description: New Expressway		Length: 2.4 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 3,678	\$ 5,514	\$ 50,014	\$ 67,027	\$ 40,339		\$ 166,572
\$ 2,643.26			\$ 3,678	\$ 5,514	\$ 50,014	\$ 67,027	\$ 40,339	\$ 252	\$ 169,467

FPN: 534-243		From: E of Simpson Rd.			MTP Ref.: Pg. 32; ID # EC623				
Project Name: SR 534 - Segment 3		To: Narcoossee Rd.			Managed by: CFX				
Description: New Expressway		Length: 2 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 5,148	\$ 1,915	\$ 83,560	\$ 84,050	\$ 46,754		\$ 221,427
\$ 2,827.02			\$ 5,148	\$ 1,915	\$ 83,560	\$ 84,050	\$ 46,754	\$ 357	\$ 224,611

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 534-244		From: Narcoossee Rd.			MTP Ref.: Pg. 32; ID # EC624				
Project Name: SR 534 - Segment 4		To: Orange/Osceola Co. Line			Managed by: CFX				
Description: New Expressway		Length: 1.7 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 3,227	\$ 4,296	\$ 21,096	\$ 57,886	\$ 46,134		\$ 132,639
\$ 260.86			\$ 3,227	\$ 4,296	\$ 21,096	\$ 57,886	\$ 46,134	\$ 224	\$ 133,124

FPN: 599-407		From: -			MTP Ref.: Pg. 33; ID # EC629				
Project Name: Pine Hills, Curry Ford, and Forest Lake Toll Plaza - PVs		To: -			Managed by: CFX				
Description: Building Power Improvements		Length: -			S/S				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	DSB	\$ 2,500	\$ 822	\$ -	\$ -	\$ -		\$ 3,322
\$ 49.28			\$ 2,500	\$ 822	\$ -	\$ -	\$ -	\$ -	\$ 3,371

FPN: 599-770		From: N. of Lee Vista Blvd.			MTP Ref.: Pg. 35; ID # EC646				
Project Name: SR 417 & SR 408 Concrete Coatings		To: N. of University Blvd.			Managed by: CFX				
Description: Painting & Inspections		Length: 9 miles			S/S				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	RR	CST	\$ 5,010	\$ -	\$ -	\$ -	\$ -		\$ 5,010
\$ 139.92			\$ 5,010	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,150

FPN: 599-779		From: -			MTP Ref.: Pg. 42; ID # 1047				
Project Name: Systemwide FY 23 RPM Replacements		To: -			Managed by: CFX				
Description: RPM & Striping		Length: -			S/S				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	RR	CST	\$ 381	\$ -	\$ -	\$ -	\$ -		\$ 381
\$ 43.66			\$ 381	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 425

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 800-904		From: SR 528			MTP Ref.: Pg. 35; ID # EC647				
Project Name: Goldenrod Rd. (SR 551) Resurfacing		To: Lee Vista Blvd.			Managed by: CFX				
Description: Mill & Resurface		Length: 1.6 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	NSP	PE/CST	\$ 7,057	\$ -	\$ -	\$ -	\$ -		\$ 7,057
\$ 510.18			\$ 7,057	\$ -	\$ -	\$ -	\$ -	\$ 10,322	\$ 17,889

FPN: CFX-001		From: W of SR 50			MTP Ref.: Pg. 35; ID # EC648				
Project Name: SR 408 Capacity Improvements PD&E Study		To: Kirkman Rd.			Managed by: CFX				
Description: PD&E Study		Length: 3.6 miles			S/S				

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PDE	\$ -	\$ -	\$ -	\$ 222	\$ -		\$ 222
\$ -			\$ -	\$ -	\$ -	\$ 222	\$ -	\$ -	\$ 222

FPN: CFX-002		From: SR 436			MTP Ref.: Pg. 35; ID # EC649				
Project Name: SR 408 EB Capacity Improvements PD&E Study		To: Goldenrod Rd.			Managed by: CFX				
Description: PD&E Study		Length: 1.5 miles			S/S				

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PDE	\$ 102	\$ 102	\$ -	\$ -	\$ -		\$ 204
\$ -			\$ 102	\$ 102	\$ -	\$ -	\$ -	\$ -	\$ 204

FPN: CFX-003		From: Curry Ford Rd.			MTP Ref.: Pg. 35; ID # EC650				
Project Name: SR 417 Capacity Improvements		To: SR 408			Managed by: CFX				
Description: Add Lanes, Mill & Resurface		Length: 2.3 miles			S/S				

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE	\$ -	\$ -	\$ -	\$ 10	\$ 5,748		\$ 5,758
\$ -			\$ -	\$ -	\$ -	\$ 10	\$ 5,748	\$ 169,939	\$ 175,697

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-004		From: SR 408			MTP Ref.: Pg. 35; ID # EC651				
Project Name: SR 417 Capacity Improvements PD&E Study		To: Orange/Seminole County Line			Managed by: CFX				
Description: PD&E Study		Length: 5.7 miles			SIS				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PDE	\$ -	\$ 264	\$ 264	\$ -	\$ -		\$ 528
\$ -			\$ -	\$ 264	\$ 264	\$ -	\$ -	\$ -	\$ 528

FPN: CFX-005		From: N. of Schofield Rd.			MTP Ref.: Pg. 35; ID # EC652				
Project Name: SR 429 Capacity Improvements		To: N. of Tilden Rd.			Managed by: CFX				
Description: Add Lanes, Mill & Resurface		Length: 3.5 miles			SIS				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ -	\$ 2,574	\$ 5,128	\$ 2,960	\$ 35,028		\$ 45,690
\$ -			\$ -	\$ 2,574	\$ 5,128	\$ 2,960	\$ 35,028	\$ 81,151	\$ 126,841

FPN: CFX-007		From: Innovation Way			MTP Ref.: Pg. 36; ID # EC654				
Project Name: SR 528 Capacity Improvements Study		To: SR 520			Managed by: CFX				
Description: PD&E Study		Length: 11.5 miles			SIS				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PDE	\$ -	\$ -	\$ 272	\$ 272	\$ -		\$ 544
\$ -			\$ -	\$ -	\$ 272	\$ 272	\$ -	\$ -	\$ 544

FPN: CFX-009		From: -			MTP Ref.: Pg. 36; ID # EC656				
Project Name: SR 408 Viaduct Bridge Overlay		To: -			Managed by: CFX				
Description: Bridge Overlay		Length: -			SIS				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ -	\$ 198	\$ 3,602	\$ -	\$ -		\$ 3,800
\$ -			\$ -	\$ 198	\$ 3,602	\$ -	\$ -	\$ -	\$ 3,800

Section 6: Toll Road Projects

*Funding is shown in \$1000s

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ 468	\$ 468	\$ 468	\$ 468	\$ 468		\$ 2,340
\$ -				\$ 468	\$ 468	\$ 468	\$ 468	\$ 468	\$ -	\$ 2,340

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PLN	\$ 330	\$ -	\$ -	\$ -	\$ -		\$ 330
\$ -				\$ 330	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 330

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/DSB	\$ 55	\$ 1,104	\$ 1,076	\$ -	\$ -		\$ 2,235
\$ -				\$ 55	\$ 1,104	\$ 1,076	\$ -	\$ -	\$ -	\$ 2,235

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/DSB	\$ -	\$ 75	\$ 982	\$ 481	\$ -		\$ 1,538
\$ -				\$ -	\$ 75	\$ 982	\$ 481	\$ -	\$ -	\$ 1,538

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-031 From: - MTP Ref.: Pg. 39; ID # EC679 Project Name: Wekiva Pkwy. PV Project To: - Managed by: CFX Description: Building Power Improvements Length: - SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/DSB	\$ -	\$ -	\$ -	\$ 76	\$ 1,318		\$ 1,394
\$ -			\$ -	\$ -	\$ -	\$ 76	\$ 1,318	\$ -	\$ 1,394

FPN: CFX-064 From: W of SR 50 MTP Ref.: Pg. 42; ID # EC703 Project Name: SR 408 Resurfacing To: Kirkman Rd. Managed by: CFX Description: Mill & Resurface Length: 3.5 miles SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	RR	PE/CST	\$ -	\$ 415	\$ 840	\$ 24,148	\$ -		\$ 25,403
\$ -			\$ -	\$ 415	\$ 840	\$ 24,148	\$ -	\$ -	\$ 25,403

FPN: CFX-065 From: E of I-4 MTP Ref.: Pg. 42; ID # EC704 Project Name: SR 408 EB Resurfacing To: Lake Underhill Managed by: CFX Description: Mill & Resurface Length: 2.1 miles SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	RR	PE/CST	\$ -	\$ -	\$ -	\$ 472	\$ 9,088		\$ 9,560
\$ -			\$ -	\$ -	\$ -	\$ 472	\$ 9,088	\$ -	\$ 9,560

FPN: CFX-066 From: Lake Underhill MTP Ref.: Pg. 42; ID # EC704 Project Name: SR 408 Resurfacing To: Yucatan Drive Managed by: CFX Description: Mill & Resurface Length: 1.8 miles SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	RR	PE/CST	\$ -	\$ 886	\$ 11,392	\$ 5,690	\$ -		\$ 17,968
\$ -			\$ -	\$ 886	\$ 11,392	\$ 5,690	\$ -	\$ -	\$ 17,968

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-067		From: SR 417			MTP Ref.: Pg. 42; ID # EC704				
Project Name: SR 408 Resurfacing			To: Rouse Rd.			Managed by: CFX			
Description: Mill & Resurface			Length: 2.4 miles			<i>SIS</i>			

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		RR	PE/CST	\$ -	\$ -	\$ -	\$ 870		\$ 11,250
\$ -			\$ -	\$ -	\$ -	\$ 870	\$ 11,250	\$ 5,768	\$ 17,888

FPN: CFX-068		From: Rouse Rd.			MTP Ref.: Pg. 42; ID # EC704				
Project Name: SR 408 Resurfacing			To: Alafaya Trail			Managed by: CFX			
Description: Mill & Resurface			Length: 1.8 miles			<i>SIS</i>			

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		RR	PE/CST	\$ -	\$ -	\$ -	\$ 636		\$ 8,224
\$ -			\$ -	\$ -	\$ -	\$ 636	\$ 8,224	\$ 4,214	\$ 13,074

FPN: CFX-069		From: W of SR 451			MTP Ref.: Pg. 42; ID # EC704				
Project Name: SR 414 Resurfacing			To: W of Keene Rd.			Managed by: CFX			
Description: Mill & Resurface			Length: 2 miles			<i>SIS</i>			

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		RR	PE	\$ -	\$ -	\$ -	\$ -		\$ 723
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 723	\$ 14,216	\$ 14,939

FPN: CFX-070		From: W of Keene Rd.			MTP Ref.: Pg. 42; ID # EC704				
Project Name: SR 414 Resurfacing			To: US 441 (East)			Managed by: CFX			
Description: Mill & Resurface			Length: 2.9 miles			<i>SIS</i>			

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		RR	PE	\$ -	\$ -	\$ -	\$ -		\$ 759
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 759	\$ 14,882	\$ 15,641

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-071		From: E-4 Bridge		MTP Ref.: Pg. 42; ID # EC704					
Project Name: SR 417 Resurfacing			To: Orange/Seminole County Line				Managed by: CFX		
Description: Mill & Resurface			Length: 2.8 miles				SIS		

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	RR	PE	\$ -	\$ -	\$ -	\$ 385	\$ 780		\$ 1,165
\$ -			\$ -	\$ -	\$ -	\$ 385	\$ 780	\$ 22,624	\$ 23,789

FPN: CFX-072		From: US 441		MTP Ref.: Pg. 42; ID # EC704					
Project Name: SR 429 Resurfacing			To: Kelly Park Rd.				Managed by: CFX		
Description: Mill & Resurface			Length: 4.3 miles				SIS		

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	RR	PE/CST	\$ -	\$ 760	\$ 9,766	\$ 4,878	\$ -		\$ 15,404
\$ -			\$ -	\$ 760	\$ 9,766	\$ 4,878	\$ -	\$ -	\$ 15,404

FPN: CFX-073		From: Kelly Park Rd.		MTP Ref.: Pg. 42; ID # EC704					
Project Name: SR 429 Resurfacing			To: N of CR 435				Managed by: CFX		
Description: Mill & Resurface			Length: 3.4 miles				SIS		

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	RR	PE/CST	\$ -	\$ -	\$ 717	\$ 13,732	\$ -		\$ 14,449
\$ -			\$ -	\$ -	\$ 717	\$ 13,732	\$ -	\$ -	\$ 14,449

FPN: CFX-074		From: SR 429		MTP Ref.: Pg. 42; ID # EC704					
Project Name: SR 453 Resurfacing			To: SR 46				Managed by: CFX		
Description: Mill & Resurface			Length: 1.3 miles				SIS		

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	RR	PE/CST	\$ -	\$ 727	\$ 10,442	\$ 3,479	\$ -		\$ 14,648
\$ -			\$ -	\$ 727	\$ 10,442	\$ 3,479	\$ -	\$ -	\$ 14,648

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-075 From: McCoy / Boggy Creek Rd. MTP Ref.: Pg. 42; ID # EC704 Project Name: SR 528 Resurfacing To: SR 436 Managed by: CFX Description: Mill & Resurface Length: 1.4 miles SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		RR	PE/CST	\$ 430	\$ 5,528	\$ 2,760	\$ -		\$ -
\$ -			\$ 430	\$ 5,528	\$ 2,760	\$ -	\$ -	\$ -	\$ 8,718

FPN: CFX-076 From: E of Innovation Way MTP Ref.: Pg. 42; ID # EC704 Project Name: SR 528 Resurfacing To: W of Dallas Blvd Managed by: CFX Description: Mill & Resurface Length: 2 miles SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		RR	PE	\$ -	\$ -	\$ -	\$ -		\$ 348
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 348	\$ 6,774	\$ 7,122

FPN: CFX-077 From: E of Dallas Blvd. MTP Ref.: Pg. 42; ID # EC704 Project Name: SR 528 Resurfacing To: SR 520 Managed by: CFX Description: Mill & Resurface Length: 5.6 miles SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		RR	PE	\$ -	\$ -	\$ -	\$ -		\$ 1,173
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 1,173	\$ 23,010	\$ 24,183

FPN: CFX-087 From: International Dr. MTP Ref.: Pg. 42; ID # EC707 Project Name: SR 417 Landscaping To: John Young Pkwy. Managed by: CFX Description: Landscaping Length: 4.1 miles SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST/MNT	\$ 139	\$ 1,372	\$ 56	\$ 28		\$ -
\$ -			\$ 139	\$ 1,372	\$ 56	\$ 28	\$ -	\$ -	\$ 1,595

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-088 From: John Young Pkwy. MTP Ref.: Pg. 15 Project Name: SR 417 Landscaping To: Landstar Blvd. Managed by: CFX Description: Landscaping Length: 3.8 miles SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST/MNT	\$ 240	\$ 2,316	\$ 96	\$ 72		\$ -
\$ -			\$ 240	\$ 2,316	\$ 96	\$ 72	\$ -	\$ -	\$ 2,724

FPN: CFX-089 From: S of Narcoossee Rd. MTP Ref.: Pg. 15 Project Name: SR 417 Landscaping from South of Narcoossee Rd. to SR 528 To: SR 528 Managed by: CFX Description: Landscaping Length: 6.2 miles SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST/MNT	\$ 128	\$ 2,701	\$ 108	\$ 108		\$ -
\$ -			\$ 128	\$ 2,701	\$ 108	\$ 108	\$ -	\$ -	\$ 3,045

FPN: CFX-090 From: Tilden Rd. MTP Ref.: Pg. 15 Project Name: SR 429 Landscaping from Tilden Rd. to Florida's Turnpike To: Florida's Turnpike Managed by: CFX Description: Landscaping Length: 3.6 miles SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST/MNT	\$ -	\$ 264	\$ 2,457	\$ 104		\$ 26
\$ -			\$ -	\$ 264	\$ 2,457	\$ 104	\$ 26	\$ -	\$ 2,851

FPN: CFX-091 From: Florida's Turnpike MTP Ref.: Pg. 15 Project Name: SR 429 Landscaping from Florida's Turnpike to West Rd. To: West Rd. Managed by: CFX Description: Landscaping Length: 5.4 miles SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST/MNT	\$ -	\$ 305	\$ 2,849	\$ 128		\$ 64
\$ -			\$ -	\$ 305	\$ 2,849	\$ 128	\$ 64	\$ -	\$ 3,346

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-092		From: West Rd.				MTP Ref.: Pg. 15			
Project Name: SR 429 Landscaping from West Rd. to SR 414		To: SR 414				Managed by: CFX			
Description: Landscaping		Length: 4.7 miles				S/S			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST/MNT	\$ -	\$ 216	\$ 2,013	\$ 88	\$ 66		
\$ -			\$ -	\$ 216	\$ 2,013	\$ 88	\$ 66	\$ -	\$ 2,383

FPN: CFX-093		From: Kelly Park Rd. Interchange				MTP Ref.: Pg. 39; ID # EC678			
Project Name: Wekiva Pkwy. (203) Kelly Park Rd. Interchange Landscape		To: -				Managed by: CFX			
Description: Landscaping		Length: -				S/S			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST/MNT	\$ -	\$ 104	\$ 972	\$ 40	\$ 10		
\$ -			\$ -	\$ 104	\$ 972	\$ 40	\$ 10	\$ -	\$ 1,126

FPN: CFX-094		From: SR 429				MTP Ref.: Pg. 39; ID # EC680			
Project Name: SR 453 Buffer Plantings		To: SR 46				Managed by: CFX			
Description: Landscaping		Length: -				S/S			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST/MNT	\$ 78	\$ 791	\$ 36	\$ 27	\$ -		
\$ -			\$ 78	\$ 791	\$ 36	\$ 27	\$ -	\$ -	\$ 932

FPN: CFX-096		From: SR 528				MTP Ref.: Pg. 41; ID # EC694			
Project Name: Goldenrod Rd. (SR 551) Thermo & RPMs		To: Lee Vista Blvd.				Managed by: CFX			
Description: Pavement Markings - Thermo & RPMs		Length: 1.6 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	NSP	PE/CST	\$ -	\$ -	\$ 30	\$ 331	\$ -		
\$ -			\$ -	\$ -	\$ 30	\$ 331	\$ -	\$ 620	\$ 981

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-097		From: Lee Vista Blvd.			MTP Ref.: Pg. 40; ID # EC693				
Project Name: Goldenrod Rd. (SR 551) Resurfacing		To: Hoffner Ave.			Managed by: CFX				
Description: Mill & Resurface		Length: 0.9 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	NSP	PE/CST	\$ -	\$ -	\$ 216	\$ 2,776	\$ -		\$ 2,992
\$ -			\$ -	\$ -	\$ 216	\$ 2,776	\$ -	\$ 4,182	\$ 7,174

Orange and Lake County - Central Florida Expressway Authority

FPN: 516-236		From: US 27			MTP Ref.: Pg. 30; ID # EC608				
Project Name: SR 516		To: Cook Rd.			Managed by: CFX				
Description: New Expressway		Length: 1.6 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 37,072	\$ 74,122	\$ 74,653	\$ 42,438	\$ 220		\$ 228,505
\$ 13,972.40			\$ 37,072	\$ 74,122	\$ 74,653	\$ 42,438	\$ 220	\$ 174	\$ 242,651

FPN: 516-237		From: Cook Rd.			MTP Ref.: Pg. 30; ID # EC608				
Project Name: SR 516		To: Lake/Orange County Line			Managed by: CFX				
Description: New Expressway		Length: 1.9 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 45,670	\$ 91,318	\$ 92,288	\$ 53,385	\$ 268		\$ 282,929
\$ 20,036.63			\$ 45,670	\$ 91,318	\$ 92,288	\$ 53,385	\$ 268	\$ 213	\$ 303,179

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 516-409		From: -		MTP Ref.: Pg. 30; ID # EC609					
Project Name: SR 516 PV Sites		To: -		Managed by: CFX					
Description: Alternative Power		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/DSB	\$ -	\$ -	\$ 164	\$ 1,659	\$ 4,746		\$ 6,569
\$ 28.09			\$ -	\$ -	\$ 164	\$ 1,659	\$ 4,746	\$ -	\$ 6,597

FPN: CFX-015		From: US 27		MTP Ref.: Pg. 37; ID # EC662					
Project Name: SR 516 Right of Way		To: SR 429		Managed by: CFX					
Description: New Expressway		Length: 4.4 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	ROW	\$ 61,915	\$ 59,884	\$ -	\$ -	\$ -		\$ 121,799
\$ 65,359.66			\$ 61,915	\$ 59,884	\$ -	\$ -	\$ -	\$ -	\$ 187,159

Orange and Osceola County - Central Florida Expressway Authority

FPN: 534-242A		From: Boggy Creek Rd.		MTP Ref.: Pg. 43; ID # 1054					
Project Name: SR 534 - Segment 2A - Simpson Rd. Extension		To: SR 534		Managed by: CFX					
Description: New Local Road		Length: 1.4 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 904	\$ 8,131	\$ 25,417	\$ 6,355	\$ -		\$ 40,807
\$ 925.86			\$ 904	\$ 8,131	\$ 25,417	\$ 6,355	\$ -	\$ -	\$ 41,733

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-020		From: SR 417			MTP Ref.: Pg. 37; ID # EC667				
Project Name: SR 534 Phase I Right of Way				To: Narcoossee Rd.			Managed by: CFX		
Description: Right-of-Way				Length: 5 miles					

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	ROW	\$ 7,728	\$ 10,304	\$ 2,576	\$ -		\$ -
\$ 94,122.10			\$ 7,728	\$ 10,304	\$ 2,576	\$ -	\$ -	\$ -	\$ 114,730

FPN: CFX-021		From: Narcoossee Rd.			MTP Ref.: Pg. 37; ID # EC668				
Project Name: SR 534 Phase II Right of Way				To: Sunbridge Pkwy.			Managed by: CFX		
Description: Right-of-Way				Length: 3.3 miles					

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	ROW	\$ -	\$ 1,292	\$ 323	\$ -		\$ -
\$ 56,500.00			\$ -	\$ 1,292	\$ 323	\$ -	\$ -	\$ -	\$ 58,115

FPN: CFX-022		From: Orange/Osceola Co. Line			MTP Ref.: Pg. 38; ID # EC669				
Project Name: SR 534 Mitigation Land Purchases				To: Sunbridge Pkwy.			Managed by: CFX		
Description: New Expressway				Length: 1.6 miles					

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	ROW	\$ 6,696	\$ -	\$ 20,009	\$ -		\$ -
\$ -			\$ 6,696	\$ -	\$ 20,009	\$ -	\$ -	\$ -	\$ 26,705

Osceola County - Central Florida Expressway Authority

FPN: 534-245		From: Orange/Osceola Co. Line				MTP Ref.: Pg. 32; ID # EC625			
Project Name: SR 534 - Segment 5		To: Sunbridge Pkwy.				Managed by: CFX			
Description: New Expressway		Length: 1.6 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 27,566	\$ 3,544	\$ 8,156	\$ 47,672	\$ 49,005		\$ 135,943
\$ 20.56			\$ 27,566	\$ 3,544	\$ 8,156	\$ 47,672	\$ 49,005	\$ 2,420	\$ 138,384

FPN: 534-266		From: Sunbridge Pkwy.				MTP Ref.: Pg. 40; ID # EC687			
Project Name: SR 534 - Segment 6		To: S of Cyrils Rd.				Managed by: CFX			
Description: New Expressway		Length: 1.9 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE	\$ -	\$ -	\$ 2,264	\$ 4,508	\$ 5,941		\$ 12,713
\$ -			\$ -	\$ -	\$ 2,264	\$ 4,508	\$ 5,941	\$ 125,819	\$ 138,532

FPN: 534-267		From: S of Cyrils Rd.				MTP Ref.: Pg. 40; ID # EC688			
Project Name: SR 534 - Segment 7		To: S of Jack Brack Rd.				Managed by: CFX			
Description: New Expressway		Length: 1.9 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE	\$ -	\$ -	\$ 1,207	\$ 4,788	\$ 10,197		\$ 16,192
\$ -			\$ -	\$ -	\$ 1,207	\$ 4,788	\$ 10,197	\$ 134,844	\$ 151,036

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 534-268		From: S of Jack Brack Rd.			MTP Ref.: Pg. 40; ID # EC689				
Project Name: SR 534 - Segment 8		To: Nova Rd.			Managed by: CFX				
Description: New Expressway		Length: 1.8 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE	\$ -	\$ -	\$ 10	\$ 4,380	\$ 10,915		\$ 15,305
\$ -			\$ -	\$ -	\$ 10	\$ 4,380	\$ 10,915	\$ 124,945	\$ 140,250

FPN: 538-234		From: S of US 17/92			MTP Ref.: Pg. 15				
Project Name: SR 538		To: Ronald Reagan Pkwy.			Managed by: CFX				
Description: New Expressway		Length: 1.7 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ -	\$ -	\$ 19,653	\$ 50,543	\$ 67,384		\$ 137,580
\$ 14,648.99			\$ -	\$ -	\$ 19,653	\$ 50,543	\$ 67,384	\$ 84,230	\$ 236,459

FPN: 538-235A		From: Lake Wilson Rd.			MTP Ref.: Pg. 45; ID # 1069				
Project Name: CR 532 Capacity Improvements		To: US 17/92			Managed by: CFX				
Description: Add Lanes, Mill & Resurface		Length: 2.8 miles			<i>S/S</i>				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	ROW/CST	\$ 1,205	\$ 5,292	\$ 9,064	\$ 4,532	\$ -		\$ 20,093
\$ 2,805.43			\$ 1,205	\$ 5,292	\$ 9,064	\$ 4,532	\$ -	\$ -	\$ 22,898

FPN: 599-233		From: SR 538			MTP Ref.: Pg. 43; ID # 1006				
Project Name: Southport Connector Expressway PD&E Study		To: Florida's Turnpike			Managed by: CFX				
Description: New Expressway		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PDE	\$ 1,008	\$ -	\$ -	\$ -	\$ -		\$ 1,008
\$ 3,303.44			\$ 1,008	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,311

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 599-247 From: Florida's Turnpike MTP Ref.: Pg. 43; ID # 1002 Project Name: SR 515 Northeast Connector Expressway Phase 2 PD&E Study To: Nova Rd. Managed by: CFX Description: New Expressway Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PDE	\$ 1,700	\$ 1,700	\$ 425	\$ -	\$ -		\$ 3,825
\$ 675.42			\$ 1,700	\$ 1,700	\$ 425	\$ -	\$ -	\$ -	\$ 4,500

FPN: CFX-095 From: Ronald Reagan Pkwy. MTP Ref.: Pg. 15 Project Name: SR 538 Landscaping To: Cypress Pkwy. Managed by: CFX Description: Landscaping Length: 7.2 miles SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST/MNT	\$ -	\$ 49	\$ 945	\$ 40	\$ 40		\$ 1,074
\$ -			\$ -	\$ 49	\$ 945	\$ 40	\$ 40	\$ -	\$ 1,074

Osceola and Polk County - Central Florida Expressway Authority

FPN: 538-235 From: CR 532 MTP Ref.: Pg. 44; ID # 1065 Project Name: SR 538 To: S of US 17/92 Managed by: CFX Description: New Expressway Length: 0.9 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ -	\$ -	\$ 137	\$ 15,179	\$ 58,800		\$ 74,116
\$ 17,862.44			\$ -	\$ -	\$ 137	\$ 15,179	\$ 58,800	\$ 79,555	\$ 171,533

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-016		From: CR 532		MTP Ref.: Pg. 37; ID # EC663					
Project Name: SR 538 Right of Way		To: Ronald Reagan Pkwy.		Managed by: CFX					
Description: New Expressway		Length: 2.6 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	ROW	\$ 50,147	\$ 17,851	\$ -	\$ -	\$ -		\$ 67,998
\$ 1,117.00			\$ 50,147	\$ 17,851	\$ -	\$ -	\$ -	\$ -	\$ 69,115

FPN: CFX-017		From: CR 532		MTP Ref.: Pg. 37; ID # EC664					
Project Name: SR 538 Mitigation Land Purchases		To: Ronald Reagan Pkwy.		Managed by: CFX					
Description: New Expressway		Length: 2.6 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	ROW	\$ 37,088	\$ -	\$ -	\$ -	\$ -		\$ 37,088
\$ -			\$ 37,088	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,088

FPN: CFX-018		From: CR 532		MTP Ref.: Pg. 37; ID # EC665					
Project Name: SR 538 Utility Corridor Pre-Works		To: S of US 17/92		Managed by: CFX					
Description: Utility Relocations		Length: 0.9 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 1,852	\$ 1,842	\$ -	\$ -	\$ -		\$ 3,694
\$ -			\$ 1,852	\$ 1,842	\$ -	\$ -	\$ -	\$ -	\$ 3,694

FPN: CFX-019		From: CR 532		MTP Ref.: Pg. 37; ID # EC666					
Project Name: SR 538 Utility Corridor		To: US 17/92		Managed by: CFX					
Description: Utility Relocations		Length: 2.9 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ -	\$ 11,731	\$ -	\$ -	\$ -		\$ 11,731
\$ -			\$ -	\$ 11,731	\$ -	\$ -	\$ -	\$ -	\$ 11,731

Seminole County - Central Florida Expressway Authority

FPN: 417-246A		From: SR 417		MTP Ref.: Pg. 15					
Project Name: SR 417 - Sanford Airport Connector PD&E Study		To: E. Lake Mary Blvd.		Managed by: CFX					
Description: New Expressway		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PDE	\$ 2,000	\$ -	\$ -	\$ -	\$ -		\$ 2,000
\$ 173.59			\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,174

Systemwide - Central Florida Expressway Authority

FPN: 408-566		From: -		MTP Ref.: Pg. 27; ID # EC319					
Project Name: Video Wall Controller/Server Hardware Upgrades		To: -		Managed by: CFX					
Description: Video Replacement & Server Upgrades		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 40	\$ -	\$ -	\$ -	\$ -		\$ 40
\$ 194.55			\$ 40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 235

FPN: 599-157		From: -		MTP Ref.: Pg. 32; ID # EC626					
Project Name: Construction Safety Campaign		To: -		Managed by: CFX					
Description: Safety Pilot		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PLN	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500		\$ 2,500
\$ 1,164.27			\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 2,500	\$ 6,164

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 599-170B From: - MTP Ref.: Pg. 32; ID # EC627 Project Name: Systemwide Water Body Protection Guardrail Improvements To: - Managed by: CFX Description: Pond Protection / Guardrail Length: - S/S									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 1,060	\$ -	\$ -	\$ -	\$ -		\$ 1,060
\$ 821.41			\$ 1,060	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,881

FPN: 599-170D From: - MTP Ref.: Pg. 15 Project Name: Systemwide Guardrail Improvements To: - Managed by: CFX Description: Pond Protection / Guardrail Length: - S/S									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 1,156	\$ 2,001	\$ -	\$ -	\$ -		\$ 3,157
\$ 269.07			\$ 1,156	\$ 2,001	\$ -	\$ -	\$ -	\$ -	\$ 3,426

FPN: 599-415A From: - MTP Ref.: Pg. 33; ID # EC630 Project Name: CFX West District Facility To: - Managed by: CFX Description: District Facility Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PLN	\$ -	\$ -	\$ -	\$ -	\$ 232		\$ 232
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 232	\$ 6,777	\$ 7,009

FPN: 599-416C From: - MTP Ref.: Pg. 33; ID # EC631 Project Name: CFX East District Facility Renovation To: - Managed by: CFX Description: District Facility Renovation Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 2,105	\$ -	\$ -	\$ -	\$ -		\$ 2,105
\$ 2,157.87			\$ 2,105	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,263

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 599-426 From: SR 417 / 408 / 429 / 528 MTP Ref.: Pg. 33; ID # EC632 Project Name: Systemwide Generator Replacement To: - Managed by: CFX Description: Generator Replacement Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 686	\$ 227	\$ -	\$ -	\$ -		\$ 913
\$ 206.18			\$ 686	\$ 227	\$ -	\$ -	\$ -	\$ -	\$ 1,119

FPN: 599-426A From: SR 408/414/417/429/528 MTP Ref.: Pg. 33; ID # EC633 Project Name: Mainline Generator Replacements To: - Managed by: CFX Description: Generator Replacement Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 568	\$ -	\$ -	\$ -	\$ -		\$ 568
\$ 2,199.27			\$ 568	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,767

FPN: 599-434 From: - MTP Ref.: Pg. 33; ID # EC634 Project Name: Toll Plaza Electrical and Grounding Analysis To: - Managed by: CFX Description: Toll System Improvements Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 100	\$ -	\$ -	\$ -	\$ -		\$ 100
\$ 150.55			\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 251

FPN: 599-526D From: - MTP Ref.: Pg. 33; ID # EC636 Project Name: Wrong-Way Driving Countermeasures To: - Managed by: CFX Description: Wrong-Way Driving Countermeasures Length: - <i>SIS</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 9,968	\$ 3,321	\$ -	\$ -	\$ -		\$ 13,289
\$ 450.05			\$ 9,968	\$ 3,321	\$ -	\$ -	\$ -	\$ -	\$ 13,739

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 599-532 From: - MTP Ref.: Pg. 34; ID # EC637 Project Name: CFX Operations Software Update To: - Managed by: CFX Description: Hardware & Software Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ 5,000	\$ 2,000	\$ -	\$ -		\$ -
\$ 27,213.11			\$ 5,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ 34,213

FPN: 599-542 From: - MTP Ref.: Pg. 34; ID # EC638 Project Name: Field Ethernet Switch Replacement To: - Managed by: CFX Description: IT Network Switches Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 254	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 254	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 254

FPN: 599-561 From: - MTP Ref.: Pg. 41; ID # EC696 Project Name: Data Collection Sensor Replacement To: - Managed by: CFX Description: Equipment Data Collection Sensors Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 500	\$ 500	\$ 500	\$ 500		\$ 500
\$ 298.98			\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ 2,799

FPN: 599-563 From: - MTP Ref.: Pg. 34; ID # EC641 Project Name: Financial / Accounting Software Replacement To: - Managed by: CFX Description: Software Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ 4,385	\$ 2,258	\$ 252	\$ -		\$ -
\$ 1,664.49			\$ 4,385	\$ 2,258	\$ 252	\$ -	\$ -	\$ -	\$ 8,559

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 599-571 From: - MTP Ref.: Pg. 43; ID # 1051 Project Name: Systemwide Miscellaneous ITS Upgrades To: - Managed by: CFX Description: TMS and Cabinet replacement Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ 760	\$ 15,708	\$ -	\$ -		
\$ 205.19			\$ 760	\$ 15,708	\$ -	\$ -	\$ -	\$ -	\$ 16,673

FPN: 599-572 From: - MTP Ref.: Pg. 15 Project Name: Flex Lane Control Operations Software To: - Managed by: CFX Description: Operations Software Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 450	\$ -	\$ -	\$ -		
\$ 594.20			\$ 450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,044

FPN: 599-646 From: - MTP Ref.: Pg. 34; ID # EC644 Project Name: Systemwide Guide Sign & Lighting Replacement To: - Managed by: CFX Description: Signing & Lighting Replacement Length: - SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 2,150	\$ -	\$ -	\$ -		
\$ 4,297.51			\$ 2,150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,448

FPN: 599-669 From: - MTP Ref.: Pg. 15 Project Name: Systemwide Ramp AET Signing & Pavement Markings To: - Managed by: CFX Description: Signing Replacement Length: - SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 3,646	\$ -	\$ -	\$ -		
\$ 237.14			\$ 3,646	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,883

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 599-671 From: - MTP Ref.: Pg. 15 Project Name: Systemwide Mainline AET Signing To: - Managed by: CFX Description: Signing Replacement Length: - S/S									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 941	\$ 1,541	\$ -	\$ -	\$ -		\$ 2,482
\$ 213.33			\$ 941	\$ 1,541	\$ -	\$ -	\$ -	\$ -	\$ 2,695

FPN: 599-765 From: - MTP Ref.: Pg. 35; ID # EC645 Project Name: Systemwide Plazas Roof Replacements To: - Managed by: CFX Description: Roof Replacements Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 1,183	\$ 533	\$ -	\$ -	\$ -		\$ 1,716
\$ 259.36			\$ 1,183	\$ 533	\$ -	\$ -	\$ -	\$ -	\$ 1,975

FPN: 599-773 From: SR 408 / 414 / 417 / 429 MTP Ref.: Pg. 42; ID # 1047 Project Name: Systemwide FY 23 Coatings of Steel Bridges/Plaza Ped Bridges To: - Managed by: CFX Description: Painting & Inspections Length: - S/S									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	RR	CST	\$ 6,812	\$ 3,400	\$ -	\$ -	\$ -		\$ 10,212
\$ 168.40			\$ 6,812	\$ 3,400	\$ -	\$ -	\$ -	\$ -	\$ 10,380

FPN: 599-774 From: - MTP Ref.: Pg. 42; ID # 1047 Project Name: Systemwide FY 23 Coatings of Ramp Plaza Butterfly Structures To: - Managed by: CFX Description: Painting & Inspections Length: - S/S									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	RR	CST	\$ 1,042	\$ -	\$ -	\$ -	\$ -		\$ 1,042
\$ 88.31			\$ 1,042	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,130

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-006 From: - MTP Ref.: Pg. 36; ID # EC653 Project Name: Construction Supply Chain Escalation Costs To: - Managed by: CFX Description: Construction Cost Escalation Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 35,000	\$ -	\$ -	\$ -	\$ -		\$ 35,000
\$ 15,000.00			\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000

FPN: CFX-008 From: - MTP Ref.: Pg. 36; ID # EC655 Project Name: Systemwide Emergency Repairs/Safety/Op. Imp. Projects To: - Managed by: CFX Description: Minor Roadway Projects Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 403	\$ 322	\$ 2,702	\$ 820	\$ 820		\$ 5,067
\$ -			\$ 403	\$ 322	\$ 2,702	\$ 820	\$ 820	\$ 3,100	\$ 8,167

FPN: CFX-010 From: - MTP Ref.: Pg. 36; ID # EC657 Project Name: Systemwide Guardrail Upgrade To: - Managed by: CFX Description: Guardrail Improvements Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ -	\$ 20	\$ 155	\$ 155	\$ 150		\$ 480
\$ -			\$ -	\$ 20	\$ 155	\$ 155	\$ 150	\$ 640	\$ 1,120

FPN: CFX-011 From: - MTP Ref.: Pg. 36; ID # EC658 Project Name: Systemwide Drainage Improvements To: - Managed by: CFX Description: Drainage Improvements Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 273	\$ 193	\$ 155	\$ 155	\$ 150		\$ 926
\$ -			\$ 273	\$ 193	\$ 155	\$ 155	\$ 150	\$ 640	\$ 1,566

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-012 From: - MTP Ref.: Pg. 36; ID # EC659 Project Name: Systemwide Lighting To: - Managed by: CFX Description: Lighting Rehabilitation Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ -	\$ 20	\$ 155	\$ 155		
\$ -			\$ -	\$ 20	\$ 155	\$ 155	\$ 150	\$ 640	\$ 1,120

FPN: CFX-013 From: - MTP Ref.: Pg. 36; ID # EC660 Project Name: Multimodal/Intermodal Opportunity Study To: - Managed by: CFX Description: Multimodal/Intermodal Study Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PLN	\$ -	\$ 300	\$ 300	\$ 300		
\$ -			\$ -	\$ 300	\$ 300	\$ 300	\$ 300	\$ 1,500	\$ 2,700

FPN: CFX-014 From: - MTP Ref.: Pg. 37; ID # EC661 Project Name: Future Corridor Planning Studies (Potential) To: - Managed by: CFX Description: New Expressway Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PLN	\$ -	\$ 1,000	\$ 500	\$ 1,250		
\$ -			\$ -	\$ 1,000	\$ 500	\$ 1,250	\$ 1,250	\$ 6,000	\$ 10,000

FPN: CFX-023 From: - MTP Ref.: Pg. 38; ID # EC670 Project Name: Future Expansion Projects (Potential) To: - Managed by: CFX Description: New Expressway Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE	\$ -	\$ -	\$ 2,498	\$ 9,992		
\$ -			\$ -	\$ -	\$ 2,498	\$ 9,992	\$ 9,992	\$ 2,498	\$ 24,980

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-024 From: - MTP Ref.: Pg. 38; ID # EC671 Project Name: 2050 CFX Master Plan To: - Managed by: CFX Description: Master Plan Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PLN	\$ -	\$ 106	\$ 424	\$ 300		\$ -
\$ -			\$ -	\$ 106	\$ 424	\$ 300	\$ -	\$ -	\$ 830

FPN: CFX-025 From: - MTP Ref.: Pg. 38; ID # EC672 Project Name: Interchange Planning Studies (Potential) To: - Managed by: CFX Description: Interchange Studies Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PLN	\$ -	\$ 300	\$ -	\$ 300		\$ -
\$ -			\$ -	\$ 300	\$ -	\$ 300	\$ -	\$ -	\$ 600

FPN: CFX-027 From: - MTP Ref.: Pg. 38; ID # EC674 Project Name: Work Zone Safety Application To: - Managed by: CFX Description: Work Zone Safety Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PLN	\$ 357	\$ 104	\$ 107	\$ 111		\$ 114
\$ -			\$ 357	\$ 104	\$ 107	\$ 111	\$ 114	\$ -	\$ 793

FPN: CFX-032 From: - MTP Ref.: Pg. 39; ID # EC680 Project Name: Systemwide Generator Replacements and Upgrades To: - Managed by: CFX Description: Generator Replacements Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ 8	\$ 298	\$ 301	\$ 573		\$ 298
\$ -			\$ 8	\$ 298	\$ 301	\$ 573	\$ 298	\$ -	\$ 1,478

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-033 From: - MTP Ref.: Pg. 39; ID # EC681 Project Name: Systemwide Air Conditioner Replacements and Upgrades To: - Managed by: CFX Description: Air Conditioner Replacements Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ 23	\$ 140	\$ 28	\$ 144		
\$ -			\$ 23	\$ 140	\$ 28	\$ 144	\$ 64	\$ -	\$ 399

FPN: CFX-034 From: - MTP Ref.: Pg. 39; ID # EC682 Project Name: Systemwide Roof Replacements To: - Managed by: CFX Description: Roof Replacements Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ -	\$ 40	\$ 550	\$ 550		
\$ -			\$ -	\$ 40	\$ 550	\$ 550	\$ 550	\$ -	\$ 1,690

FPN: CFX-035 From: - MTP Ref.: Pg. 39; ID # EC683 Project Name: Systemwide Toll Plaza Projects To: - Managed by: CFX Description: Toll Plaza Projects Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ -	\$ -	\$ 32	\$ 172		
\$ -			\$ -	\$ -	\$ 32	\$ 172	\$ 166	\$ -	\$ 370

FPN: CFX-036 From: - MTP Ref.: Pg. 39; ID # EC684 Project Name: Systemwide Uninterrupted Power Supply (UPS) Replacements To: - Managed by: CFX Description: UPS Replacements Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 2,970	\$ 402	\$ -	\$ -		
\$ -			\$ 2,970	\$ 402	\$ -	\$ -	\$ -	\$ -	\$ 3,372

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-037				From: -				MTP Ref.: Pg. 39; ID # EC685	
Project Name: Fiber Optic Network (FON) Utility Adjustments				To: -				Managed by: CFX	
Description: Utility Adjustments				Length: -					

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 100	\$ 50	\$ 50	\$ 50		\$ 50
\$ -			\$ 100	\$ 50	\$ 50	\$ 50	\$ 50	\$ -	\$ 300

FPN: CFX-038				From: -				MTP Ref.: Pg. 40; ID # EC686	
Project Name: Regional ITS Partnership Projects				To: -				Managed by: CFX	
Description: Regional ITS Partnership Projects				Length: -					

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 180	\$ 180	\$ 180	\$ 180		\$ 180
\$ -			\$ 180	\$ 180	\$ 180	\$ 180	\$ 180	\$ -	\$ 900

FPN: CFX-039				From: -				MTP Ref.: Pg. 45; ID # 1020	
Project Name: Advanced Expressway Operations Performance Measures				To: -				Managed by: CFX	
Description: Enhancements to ITS Data Analysis Systems				Length: -					

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 247	\$ 908	\$ 227	\$ -		\$ -
\$ -			\$ 247	\$ 908	\$ 227	\$ -	\$ -	\$ -	\$ 1,382

FPN: CFX-040				From: -				MTP Ref.: Pg. 40; ID # EC687	
Project Name: Wrong-Way Driving Countermeasure Upgrades				To: -				Managed by: CFX	
Description: Wrong-Way Driving Countermeasure Upgrades				Length: -					

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ 312	\$ 2,286	\$ -	\$ -		\$ -
\$ -			\$ 312	\$ 2,286	\$ -	\$ -	\$ -	\$ -	\$ 2,598

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-041 From: - MTP Ref.: Pg. 40; ID # EC688 Project Name: Traffic Monitoring Station Replacement To: - Managed by: CFX Description: Traffic Monitoring Station Replacement Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 508	\$ 524	\$ 540	\$ 557		
\$ -			\$ 508	\$ 524	\$ 540	\$ 557	\$ -	\$ -	\$ 2,129

FPN: CFX-042 From: - MTP Ref.: Pg. 40; ID # EC689 Project Name: Connected Vehicle and Big Data Needs Assessment To: - Managed by: CFX Description: Connected Vehicle Needs Study Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PLN	\$ 250	\$ -	\$ -	\$ -		
\$ -			\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250

FPN: CFX-043 From: - MTP Ref.: Pg. 40; ID # EC690 Project Name: Connected Vehicle and Big Data Pilot Project To: - Managed by: CFX Description: Pilot Project Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ -	\$ 238	\$ 528	\$ 486		
\$ -			\$ -	\$ 238	\$ 528	\$ 486	\$ -	\$ -	\$ 1,252

FPN: CFX-044 From: - MTP Ref.: Pg. 40; ID # EC691 Project Name: Connected Vehicle Technology Deployment To: - Managed by: CFX Description: Deployment of Connected Vehicle Technology Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ -	\$ -	\$ -	\$ 143		
\$ -			\$ -	\$ -	\$ -	\$ 143	\$ 3,640	\$ -	\$ 3,783

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-045 From: - MTP Ref.: Pg. 40; ID # EC692 Project Name: Lake Underhill Bridge Architectural Lighting To: - Managed by: CFX Description: Bridge Lighting Replacement Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ 55	\$ 155	\$ -	\$ -		\$ -
\$ -			\$ 55	\$ 155	\$ -	\$ -	\$ -	\$ -	\$ 210

FPN: CFX-046 From: - MTP Ref.: Pg. 44; ID # 1065 Project Name: ITS Battery Replacement To: - Managed by: CFX Description: Battery Replacement Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ -	\$ -	\$ 108	\$ 111		\$ 115
\$ -			\$ -	\$ -	\$ 108	\$ 111	\$ 115	\$ 479	\$ 813

FPN: CFX-047 From: - MTP Ref.: Pg. 44; ID # 1065 Project Name: Data Server Software Enhancements To: - Managed by: CFX Description: Operations Software Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 150	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150

FPN: CFX-048 From: - MTP Ref.: Pg. 40; ID # EC693 Project Name: Ramp/Intersection Safety Improvements To: - Managed by: CFX Description: Operations Software Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ 110	\$ 468	\$ -	\$ -		\$ -
\$ -			\$ 110	\$ 468	\$ -	\$ -	\$ -	\$ -	\$ 578

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-049 From: - MTP Ref.: Pg. 41; ID # EC694 Project Name: ITS VM Environment To: - Managed by: CFX Description: Operations Software Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 300	\$ 300	\$ -	\$ -		\$ -
\$ -			\$ 300	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ 600

FPN: CFX-050 From: - MTP Ref.: Pg. 42; ID # 1046 Project Name: Flex Lanes Technology Enhancements To: - Managed by: CFX Description: Electrical Power Design Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ -	\$ -	\$ -	\$ 1,100		\$ 1,510
\$ -			\$ -	\$ -	\$ -	\$ 1,100	\$ 1,510	\$ 1,500	\$ 4,110

FPN: CFX-051 From: - MTP Ref.: Pg. 42; ID # 1049 Project Name: ITS CCTV Replacement To: - Managed by: CFX Description: Operations Software Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 200	\$ 200	\$ -	\$ -		\$ -
\$ -			\$ 200	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ 400

FPN: CFX-052 From: - MTP Ref.: Pg. 42; ID # 1049 Project Name: IT Infrastructure Upgrade To: - Managed by: CFX Description: Hardware & Software Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ 880	\$ 500	\$ 500	\$ 500		\$ 500
\$ -			\$ 880	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ 2,880

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-053 From: - MTP Ref.: Pg. 42; ID # 1049 Project Name: Software Development To: - Managed by: CFX Description: Software Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ 2,820	\$ 1,412	\$ 760	\$ 760		\$ 760
\$ -			\$ 2,820	\$ 1,412	\$ 760	\$ 760	\$ 760	\$ -	\$ 6,512

FPN: CFX-054 From: - MTP Ref.: Pg. 41; ID # EC695 Project Name: Toll System Hardware & Software Projects To: - Managed by: CFX Description: Hardware & Software Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 2,520	\$ 9,051	\$ 920	\$ 920		\$ 920
\$ -			\$ 2,520	\$ 9,051	\$ 920	\$ 920	\$ 920	\$ -	\$ 14,331

FPN: CFX-055 From: - MTP Ref.: Pg. 41; ID # EC696 Project Name: Payment Processor Implementation To: - Managed by: CFX Description: Software Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 804	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 804	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 804

FPN: CFX-056 From: - MTP Ref.: Pg. 41; ID # EC697 Project Name: CFX Website Rebuild To: - Managed by: CFX Description: Software Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ -	\$ 100	\$ 50	\$ -		\$ -
\$ -			\$ -	\$ 100	\$ 50	\$ -	\$ -	\$ -	\$ 150

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-057 From: - MTP Ref.: Pg. 41; ID # EC698 Project Name: CFX Engineering Project Management Software To: - Managed by: CFX Description: Software Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ 31	\$ 6	\$ 6	\$ 6		\$ 6
\$ -			\$ 31	\$ 6	\$ 6	\$ 6	\$ 6	\$ -	\$ 55

FPN: CFX-058 From: - MTP Ref.: Pg. 41; ID # EC699 Project Name: SR 408 & SR 417 Guide Sign Replacement To: - Managed by: CFX Description: Signing Replacement Length: - S/S									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ -	\$ -	\$ 328	\$ 338		\$ 8,556
\$ -			\$ -	\$ -	\$ 328	\$ 338	\$ 8,556	\$ -	\$ 9,222

FPN: CFX-059 From: - MTP Ref.: Pg. 41; ID # EC700 Project Name: SR 429 & SR 453 Guide Sign Replacement To: - Managed by: CFX Description: Signing Replacement Length: - S/S									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ -	\$ 86	\$ 182	\$ 3,342		\$ -
\$ -			\$ -	\$ 86	\$ 182	\$ 3,342	\$ -	\$ -	\$ 3,610

FPN: CFX-060 From: - MTP Ref.: Pg. 42; ID # 1047 Project Name: Systemwide Annual Toll Rate Signing Updates To: - Managed by: CFX Description: Signing Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ 210	\$ 210	\$ 210	\$ 210		\$ 210
\$ -			\$ 210	\$ 210	\$ 210	\$ 210	\$ 210	\$ -	\$ 1,050

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-061 From: - MTP Ref.: Pg. 42; ID # 1047 Project Name: Systemwide Trailblazer Upgrades To: - Managed by: CFX Description: Signing Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ -	\$ 75	\$ 1,085	\$ 620		
\$ -			\$ -	\$ 75	\$ 1,085	\$ 620	\$ 615	\$ -	\$ 2,395

FPN: CFX-062 From: - MTP Ref.: Pg. 41; ID # EC701 Project Name: Systemwide Signing Replacement Projects To: - Managed by: CFX Description: Signing Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ 221	\$ 2,693	\$ 226	\$ 2,796		
\$ -			\$ 221	\$ 2,693	\$ 226	\$ 2,796	\$ 1,014	\$ -	\$ 6,950

FPN: CFX-063 From: - MTP Ref.: Pg. 42; ID # EC702 Project Name: Systemwide Miscellaneous Signing and Pavement Markings To: - Managed by: CFX Description: Signing and Pavement Markings Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ 138	\$ 1,829	\$ 490	\$ 490		
\$ -			\$ 138	\$ 1,829	\$ 490	\$ 490	\$ 490	\$ -	\$ 3,437

FPN: CFX-078 From: - MTP Ref.: Pg. 42; ID # EC704 Project Name: Miscellaneous Resurfacing Projects To: - Managed by: CFX Description: Mill & Resurface Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		RR	PE/CST	\$ 78	\$ 918	\$ 918	\$ 918		
\$ -			\$ 78	\$ 918	\$ 918	\$ 918	\$ 880	\$ -	\$ 3,712

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-079 From: - MTP Ref.: Pg. 42; ID # EC704 Project Name: Miscellaneous Drainage and Stormwater Projects To: - Managed by: CFX Description: Drainage and Stormwater Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		RR	PE/CST	\$ 55	\$ 310	\$ 310	\$ 310		
\$ -			\$ 55	\$ 310	\$ 310	\$ 310	\$ 310	\$ -	\$ 1,295

FPN: CFX-080 From: - MTP Ref.: Pg. 42; ID # EC704 Project Name: Systemwide Bridge Projects To: - Managed by: CFX Description: Misc. Structural Projects Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		RR	PE/CST	\$ 52	\$ 429	\$ 429	\$ 392		
\$ -			\$ 52	\$ 429	\$ 429	\$ 392	\$ 243	\$ -	\$ 1,545

FPN: CFX-081 From: - MTP Ref.: Pg. 42; ID # EC704 Project Name: Systemwide Coatings To: - Managed by: CFX Description: Painting & Inspections Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		RR	PE/CST	\$ -	\$ 160	\$ 4,635	\$ 4,635		
\$ -			\$ -	\$ 160	\$ 4,635	\$ 4,635	\$ 4,490	\$ -	\$ 13,920

FPN: CFX-082 From: - MTP Ref.: Pg. 42; ID # EC704 Project Name: Systemwide Fence Projects To: - Managed by: CFX Description: Fencing Replacement Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		RR	PE/CST	\$ 25	\$ 275	\$ 275	\$ 275		
\$ -			\$ 25	\$ 275	\$ 275	\$ 275	\$ 275	\$ -	\$ 1,125

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-083 From: - MTP Ref.: Pg. 42; ID # EC704 Project Name: Systemwide Bridge Joint & Approach Slab Projects To: - Managed by: CFX Description: Structural Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		RR	PE/CST	\$ -	\$ 110	\$ 110	\$ 110		\$ 110
\$ -			\$ -	\$ 110	\$ 110	\$ 110	\$ 110	\$ -	\$ 440

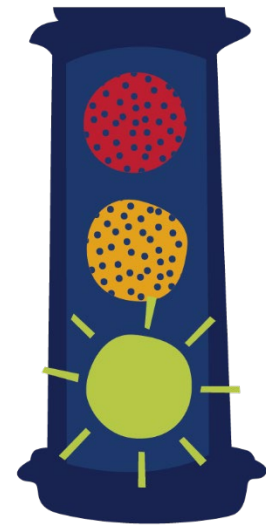
FPN: CFX-084 From: - MTP Ref.: Pg. 42; ID # EC704 Project Name: Systemwide Reflective Pavement Markers & Thermo Striping To: - Managed by: CFX Description: RPM & Striping Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		RR	PE/CST	\$ 35	\$ 185	\$ 140	\$ 185		\$ 190
\$ -			\$ 35	\$ 185	\$ 140	\$ 185	\$ 190	\$ -	\$ 735

FPN: CFX-085 From: - MTP Ref.: Pg. 42; ID # EC705 Project Name: Systemwide Traffic Signal Replacement Projects To: - Managed by: CFX Description: Signalization Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		RR	PE/CST	\$ -	\$ 615	\$ 615	\$ 615		\$ 615
\$ -			\$ -	\$ 615	\$ 615	\$ 615	\$ 615	\$ -	\$ 2,460

FPN: CFX-086 From: - MTP Ref.: Pg. 42; ID # EC706 Project Name: Systemwide Discretionary Landscape & Hardscape Projects To: - Managed by: CFX Description: Landscaping & Hardscaping Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST/MNT	\$ 150	\$ 1,463	\$ 1,418	\$ 109		\$ 1,478
\$ -			\$ 150	\$ 1,463	\$ 1,418	\$ 109	\$ 1,478	\$ 10,000	\$ 14,618

Section 7: Traffic Operations & Safety Projects

This section includes projects that use innovative strategies or leverage existing technology deployments to improve travel time reliability on existing roadways without adding capacity and use such methods as adding turn lanes at intersections, computerized traffic signal systems, integrated corridor management, traveler information, etc. The TSM&O category includes projects pertaining to incident management, Transportation Demand Management, and other related activities. Safety projects are also included in this section of the TIP. These projects are prioritized and programmed by MetroPlan Orlando and implemented by local agencies, in coordination with FDOT.



Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

Orange County

FPN: 413019-5 Project Name: Orange Traffic Engineering Contracts Description: Traffic Signals	From: - To: - Length: -	MTP Ref.: TS #12 Pg. 12-6 (E+C) Managed by: Orange Co.
---	-------------------------------	---

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	OPS	\$ 1,552	\$ -	\$ -	\$ -	\$ -		\$ 1,552
	DITS	OPS	\$ 1,302	\$ -	\$ -	\$ -	\$ -		\$ 1,302
\$ 27,081			\$ 2,854	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,935

FPN: 435527-1 Project Name: Powers Dr. Description: Intersection Improvement	From: North Ln. To: - Length: -	MTP Ref.: Pg. 120; ID # EC142 Managed by: Orange Co. <i>Roll Forward Amendment</i>
--	---------------------------------------	--

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 2,683			\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,684

FPN: 437508-2 Project Name: Orlando Citywide Pedestrian Traffic Signals Description: Traffic Signals	From: - To: - Length: -	MTP Ref.: Pg. 121; ID # EC145 Managed by: City of Orlando
--	-------------------------------	--

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSU	CST	\$ 2,063	\$ -	\$ -	\$ -	\$ -		\$ 2,063
	SU	CST	\$ 23	\$ -	\$ -	\$ -	\$ -		\$ 23
\$ -			\$ 2,086	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,086

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

FPN: 437634-1 From: SR 408 MTP Ref.: Pg. 23; ID # EC44 Project Name: SR 551 (Goldenrod Rd.) To: SR 50 Managed by: FDOT Description: Safety Project Length: 1.86 <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		LF	RRU	\$ 91	\$ -	\$ -	\$ -		\$ -
	DIH	CST	\$ 4	\$ -	\$ -	\$ -	\$ -	\$ 4	
\$ 18,150			\$ 95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,245

FPN: 439880-8 From: - MTP Ref.: Pg. 66; ID # EC57 Project Name: Orange Co. Pedestrian Lighting Bundle H To: - Managed by: FDOT Description: Lighting Length: 1.92 <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		DIH	PE	\$ 5	\$ -	\$ -	\$ -		\$ -
	DIH	CST	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ 3	
\$ 300			\$ 8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 308

FPN: 441197-1 From: SR 15 (US 17/92/SR 600/Orlando Ave.) MTP Ref.: Pg. 121; ID # EC148 Project Name: SR 426 (Fairbanks Ave.) To: Ward Ave. Managed by: FDOT Description: Intersection Improvement Length: 0.12 <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		DIH	PE	\$ 15	\$ -	\$ -	\$ -		\$ -
	DIH	CST	\$ 7	\$ -	\$ -	\$ -	\$ -	\$ 7	
\$ 487			\$ 22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 509

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

FPN: 441395-1 From: Rosamund Dr. MTP Ref.: Pg. 121; ID # EC149 Project Name: US 441 To: - Managed by: FDOT Description: Intersection Improvement Length: 0.19 <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	DDR	CST	\$ 31	\$ -	\$ -	\$ -	\$ -		\$ 31
	DIH	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 2,856			\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,890

FPN: 441490-1 From: Dean Rd. MTP Ref.: Pg. 122; ID # EC152 Project Name: University Blvd. To: - Managed by: Orange Co. Description: Intersection Improvement Length: 0.02 <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	ROW	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
\$ 469			\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 474

FPN: 441490-2 From: Dean Rd. MTP Ref.: Pg. 122; ID # EC152 Project Name: University Blvd. To: - Managed by: Orange Co. Description: Intersection Improvement Length: 0.02 <i>Modified 1/6/2025</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSU	CST	\$ 2,581	\$ -	\$ -	\$ -	\$ -		\$ 2,581
	SU	CST	\$ 3,494	\$ -	\$ -	\$ -	\$ -		\$ 3,494
	LF	CST	\$ 1,779	\$ -	\$ -	\$ -	\$ -		\$ 1,779
\$ -			\$ 7,854	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,854

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

FPN: 442087-1		From: Fredrica Dr.			MTP Ref.: Pg. 122; ID # EC155				
Project Name: SR 522		To: -			Managed by: FDOT				
Description: Traffic Signals		Length: 0.11			Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 6	\$ -	\$ -	\$ -	\$ -		\$ 6
	DIH	CST	\$ 49	\$ -	\$ -	\$ -	\$ -		\$ 49
\$ 1,402			\$ 55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,457

FPN: 442088-1		From: O-Berry Hoover Rd.			MTP Ref.: Pg. 122; ID # EC156				
Project Name: SR 50		To: -			Managed by: FDOT				
Description: Traffic Signals		Length: 0.04			Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	DIH	CST	\$ 7	\$ -	\$ -	\$ -	\$ -		\$ 7
\$ 885			\$ 9	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 894

FPN: 442740-1		From: -			MTP Ref.: Pg. 130; ID # EC459				
Project Name: Orlando ATCMTD Communications Services		To: -			Managed by: FDOT				
Description: Other ITS		Length: -			Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	\$ 202			\$ 10	\$ -	\$ -	\$ -		\$ -

FPN: 444788-1		From: Tilden Rd.			MTP Ref.: Pg. 123; ID # EC161				
Project Name: Tiny Rd. Intersection Improvements		To: -			Managed by: Orange Co.				
Description: Add Turn Lane(S)		Length: 0.53			Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	\$ 4,661			\$ 10	\$ -	\$ -	\$ -		\$ -

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

FPN: 445691-1		From: Clay Ave.			MTP Ref.: Pg. 68; ID # EC73				
Project Name: SR 527		To: S. Orlando Ave.			Managed by: FDOT				
Description: Safety Project		Length: 0.66			Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	SA	PE	\$ 214	\$ -	\$ -	\$ -	\$ -		\$ 214
	DIH	CST	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
\$ 5,877			\$ 221	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,098

FPN: 445692-1		From: SR 438 E. Princeton St.			MTP Ref.: Pg. 123; ID # EC163				
Project Name: SR 527		To: -			Managed by: FDOT				
Description: Traffic Signals		Length: 0.08			Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 18	\$ -	\$ -	\$ -	\$ -		\$ 18
	ACSS	CST	\$ 26	\$ -	\$ -	\$ -	\$ -		\$ 26
	DIH	CST	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
\$ 2,444			\$ 46	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,491

FPN: 445696-1		From: Kingsland Ave.			MTP Ref.: Pg. 123; ID # EC256				
Project Name: SR 438 Intersection Improvements		To: -			Managed by: FDOT				
Description: Safety Project		Length: 0.02 miles			Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	SA	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	ACSS	ROW	\$ 802	\$ 44	\$ -	\$ -	\$ -		\$ 846
	DIH	ROW	\$ 20	\$ 20	\$ 10	\$ -	\$ -		\$ 50
	SA	ROW	\$ 144	\$ -	\$ -	\$ -	\$ -		\$ 144
	ACSS	CST	\$ -	\$ -	\$ 920	\$ -	\$ -		\$ 920
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
	SA	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
\$ 506			\$ 972	\$ 64	\$ 952	\$ -	\$ -	\$ -	\$ 2,493

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

FPN: 445696-2		From: Homestead Rd.			MTP Ref.: Pg. 124; ID # EC257				
Project Name: SR 438		To: Princeton St.			Managed by: FDOT				
Description: Safety Project		Length: 0.71 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		ACSS	CST	\$ 4,320	\$ -	\$ -	\$ -		\$ -
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
\$ 1,269			\$ 4,330	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,599

FPN: 445715-1		From: at Powers Dr.			MTP Ref.: Pg. 124; ID # EC167				
Project Name: SR 438		To: -			Managed by: FDOT				
Description: Traffic Signals		Length: 0.05			<i>Roll Forward Amendment</i>				

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		ACID	PE	\$ 1	\$ -	\$ -	\$ -		\$ -
	DIH	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	DIH	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 2,654			\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,656

FPN: 445767-1		From: SR 50 (Colonial Dr.)			MTP Ref.: Pg. 124; ID # EC168				
Project Name: SR 500 (US 441)		To: -			Managed by: FDOT				
Description: Traffic Signals		Length: 0.09 miles			<i>Roll Forward Amendment</i>				

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		DIH	PE	\$ 3	\$ -	\$ -	\$ -		\$ -
	DIH	CST	\$ 16	\$ -	\$ -	\$ -	\$ -		\$ 16
\$ 2,713			\$ 19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,732

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

FPN: 445772-1		From: Clarcona-Ocoee Rd.			MTP Ref.: Pg. 124; ID # EC170				
Project Name: SR 500		To: -			Managed by: FDOT				
Description: Traffic Signals		Length: 0.08 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSS	CST	\$ -	\$ 2,142	\$ -	\$ -	\$ -		\$ 2,142
	DIH	CST	\$ -	\$ 11	\$ -	\$ -	\$ -		\$ 11
\$ 604			\$ -	\$ 2,153	\$ -	\$ -	\$ -	\$ -	\$ 2,756

FPN: 447090-1		From: Devonshire Ln.			MTP Ref.: Pg. 125; ID # EC259				
Project Name: SR 15		To: Lake Underhill Rd.			Managed by: FDOT				
Description: Resurfacing		Length: 0.99			<i>Roll Forward Amendment</i>				

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 19	\$ -	\$ -	\$ -	\$ -		\$ 19
	DDR	CST	\$ 75	\$ -	\$ -	\$ -	\$ -		\$ 75
	DIH	CST	\$ 223	\$ -	\$ -	\$ -	\$ -		\$ 223
\$ 5,792			\$ 316	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,108

FPN: 447104-1		From: SR 50			MTP Ref.: Pg. 125; ID # EC260				
Project Name: SR 500		To: SR 414			Managed by: FDOT				
Description: Resurfacing		Length: 6.5 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACNR	CST	\$ 260	\$ -	\$ -	\$ -	\$ -		\$ 260
	DDR	CST	\$ 1,348	\$ -	\$ -	\$ -	\$ -		\$ 1,348
	DIH	CST	\$ 11	\$ -	\$ -	\$ -	\$ -		\$ 11
	DS	CST	\$ 2,855	\$ -	\$ -	\$ -	\$ -		\$ 2,855
	LF	CST	\$ 798	\$ -	\$ -	\$ -	\$ -		\$ 798
	SA	CST	\$ 15,288	\$ -	\$ -	\$ -	\$ -		\$ 15,288
\$ 3,822			\$ 20,560	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,381

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

FPN: 447388-1		From: -		MTP Ref.: Pg. 125; ID # EC261					
Project Name: UPS Expansion Phase 1		To: -		Managed by: City of Orlando					
Description: Traffic Control Devices/System		Length: -		Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LF	CST	\$ 170	\$ -	\$ -	\$ -	\$ -		\$ 170
	SU	CST	\$ 700	\$ -	\$ -	\$ -	\$ -		\$ 700
\$ 194			\$ 870	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,064

FPN: 447388-2		From: -		MTP Ref.: Pg. 125; ID # EC261					
Project Name: UPS Expansion Phase 1		To: -		Managed by: City of Orlando					
Description: Traffic Control Devices/System		Length: -		Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LF	CST	\$ 12	\$ -	\$ -	\$ -	\$ -		\$ 12
	SU	CST	\$ 125	\$ -	\$ -	\$ -	\$ -		\$ 125
\$ -			\$ 138	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 138

FPN: 447388-3		From: -		MTP Ref.: TS #12 Pg. 12-6 (E+C)					
Project Name: UPS Expansion Phase 2		To: -		Managed by: City of Orlando					
Description: Traffic Control Devices/System		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	CST	\$ -	\$ 628	\$ -	\$ -	\$ -		\$ 628
			\$ -	\$ 628	\$ -	\$ -	\$ -		\$ -
\$ -			\$ -	\$ 628	\$ -	\$ -	\$ -	\$ -	\$ 628

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

FPN: 447395-1 From: S of Holden Ave. MTP Ref.: Pg. 17 Project Name: SR 500/ Orange Blossom Tr. To: 34th St. Managed by: FDOT Description: Pedestrian Safety Improvement Length: 1.10 <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		DIH	PE	\$ 6	\$ -	\$ -	\$ -		\$ -
	DIH	CST	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ 1	
\$ 10,193			\$ 7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,200

FPN: 447593-1 From: Maguire Blvd. MTP Ref.: Pg. 125; ID # EC262 Project Name: SR 50/Colonial Dr. To: - Managed by: FDOT Description: Traffic Signals Length: 0.09 miles <i>Roll Forward Amendment</i>										
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
		DIH	PE	\$ 4	\$ -	\$ -	\$ -		\$ -	\$ 4
		ACSA	ROW	\$ 18	\$ -	\$ -	\$ -		\$ -	\$ 18
		ACSS	ROW	\$ 1,623	\$ 139	\$ -	\$ -		\$ -	\$ 1,761
		DIH	ROW	\$ 57	\$ 23	\$ -	\$ -		\$ -	\$ 80
		ACSS	CST	\$ -	\$ -	\$ 1,815	\$ -		\$ -	\$ 1,815
		DIH	CST	\$ -	\$ -	\$ 11	\$ -		\$ -	\$ 11
		LF	CST	\$ -	\$ -	\$ 202	\$ -		\$ -	\$ 202
\$ 1,133			\$ 1,702	\$ 162	\$ 2,028	\$ -	\$ -	\$ -	\$ 5,025	

FPN: 447717-1 From: Fern Creek Ave. MTP Ref.: Pg. 125; ID # EC264 Project Name: SR 50 To: Primrose Dr. Managed by: FDOT Description: Traffic Control Devices/System Length: 0.83 <i>Roll Forward Amendment</i>										
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
		DIH	PE	\$ 11	\$ -	\$ -	\$ -		\$ -	\$ 11
		DDR	CST	\$ 111	\$ -	\$ -	\$ -		\$ -	\$ 111
	DIH	CST	\$ 21	\$ -	\$ -	\$ -	\$ -	\$ 21		
\$ 4,046			\$ 143	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,189	

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

FPN: 448728-1		From: -		MTP Ref.: Pg. 126; ID # EC265					
Project Name: Orange Co. Traffic Signal Cabinets Upgrade		To: -		Managed by: FDOT					
Description: Traffic Control Devices/System		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSU	CST	\$ 4,528	\$ -	\$ -	\$ -	\$ -		\$ 4,528
	LF	CST	\$ 1,024	\$ -	\$ -	\$ -	\$ -		\$ 1,024
	SU	CST	\$ 5	\$ -	\$ -	\$ -	\$ -	\$ 5	
\$ 693			\$ 5,557	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,250

FPN: 448728-2		From: -		MTP Ref.: TS #12 Pg. 12-6 (E+C)					
Project Name: Orange Co. Traffic Signal Cabinets Upgrade Phase 2		To: -		Managed by: Orange Co.					
Description: Traffic Control Devices/System		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSU	CST	\$ 5,060	\$ -	\$ -	\$ -	\$ -		\$ 5,060
\$ -			\$ 5,060	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,060

FPN: 449214-1		From: Kingswood Dr.		MTP Ref.: Pg. 126; ID # EC267					
Project Name: SR 423		To: Adanson St.		Managed by: FDOT					
Description: Intersection Improvement		Length: 0.45 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSS	CST	\$ -	\$ 3,306	\$ -	\$ -	\$ -		\$ 3,306
\$ 1,322			\$ -	\$ 3,306	\$ -	\$ -	\$ -	\$ -	\$ 4,628

FPN: 449763-1		From: SR 408		MTP Ref.: Pg. 126; ID # EC272					
Project Name: SR 423/John Young Pkwy.		To: Shader Rd.		Managed by: FDOT					
Description: ITS Communication System		Length: 3.03 miles		<i>SIS</i> Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	ACSA	CST	\$ 30	\$ -	\$ -	\$ -	\$ -		\$ 30
	DIH	CST	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ 3	
\$ 1,016			\$ 37	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,053

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

FPN: 450329-1		From: Hastings St./Sheringham Rd.			MTP Ref.: Pg. 130; ID # EC513				
Project Name: SR 438 Intersection Improvements		To: -			Managed by: FDOT				
Description: Traffic Control Devices/System		Length: 0.08 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	ACSS	CST	\$ -	\$ 627	\$ -	\$ -	\$ -		\$ -	\$ 627
	DIH	CST	\$ -	\$ 20	\$ -	\$ -	\$ -		\$ -	\$ 20
	TALT	CST	\$ -	\$ 342	\$ -	\$ -	\$ -		\$ -	\$ 342
\$ 721			\$ -	\$ 989	\$ -	\$ -	\$ -	\$ -	\$ 1,710	

FPN: 450531-1		From: S of Satel Dr.			MTP Ref.: Pg. 130; ID # EC517				
Project Name: SR 424 (Edgewater Dr.)		To: N of Aloha St.			Managed by: FDOT				
Description: Traffic Signals		Length: 0.09 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	ACSS	CST	\$ -	\$ 1,150	\$ -	\$ -	\$ -		\$ -	\$ 1,150
	DIH	CST	\$ -	\$ 9	\$ -	\$ -	\$ -		\$ -	\$ 9
\$ 495			\$ -	\$ 1,159	\$ -	\$ -	\$ -	\$ -	\$ 1,655	

FPN: 450640-2		From: US 441			MTP Ref.: Pg. 81; ID # EC524				
Project Name: SR 436		To: Seminole Co. Line			Managed by: FDOT				
Description: Traffic Ops Improvement		Length: 2.27 miles Roll Forward Amendment							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	PE	\$ 27	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

FPN: 451245-1		From: Lokanotosa Trail/Science Dr.		MTP Ref.: Pg. 81; ID # EC531					
Project Name: SR 434 (Alafaya Trail)		To: -		Managed by: FDOT					
Description: Safety Project		Length: 0.1 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSS	PE	\$ 375	\$ -	\$ -	\$ -	\$ -		\$ 375
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	TALT	PE	\$ 125	\$ -	\$ -	\$ -	\$ -		\$ 125
	ACSS	CST	\$ -	\$ -	\$ 932	\$ -	\$ -		\$ 932
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
	TALT	CST	\$ -	\$ -	\$ 295	\$ -	\$ -		\$ 295
\$ -			\$ 510	\$ -	\$ 1,239	\$ -	\$ -	\$ -	\$ 1,749

FPN: 451246-1		From: CR 526 (Old Winter Garden Rd.)		MTP Ref.: Pg. 80; ID # EC532					
Project Name: SR 435		To: -		Managed by: FDOT					
Description: Safety Project		Length: 0.1 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSS	PE	\$ 450	\$ -	\$ -	\$ -	\$ -		\$ 450
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	ACSS	CST	\$ -	\$ -	\$ 358	\$ -	\$ -		\$ 358
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
\$ -			\$ 460	\$ -	\$ 369	\$ -	\$ -	\$ -	\$ 829

FPN: 451256-1		From: University Blvd./Scarlet Rd.		MTP Ref.: Pg. 80; ID # EC534					
Project Name: SR 436 (Semoran Blvd.)		To: -		Managed by: FDOT					
Description: Safety Project		Length: 0.1 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSS	PE	\$ 450	\$ -	\$ -	\$ -	\$ -		\$ 450
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	ACSS	CST	\$ -	\$ -	\$ 1,013	\$ -	\$ -		\$ 1,013
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
\$ -			\$ 460	\$ -	\$ 1,024	\$ -	\$ -	\$ -	\$ 1,484

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

FPN: 451372-1	From: Lake Stanley Rd.	MTP Ref.: Pg. 80; ID # EC539
Project Name: SR 438	To: Hiawassee Rd.	Managed by: FDOT
Description: Safety Project	Length: 1.46 miles	

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	ACSS	PE	\$ 962	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 962
	DDR	PE	\$ 288	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 288
	DIH	PE	\$ 125	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 125
	ACSS	CST	\$ -	\$ -	\$ 2,491	\$ -	\$ -		\$ -	\$ 2,491
	DIH	CST	\$ -	\$ -	\$ 45	\$ -	\$ -		\$ -	\$ 45
	TALT	CST	\$ -	\$ -	\$ 1,787	\$ -	\$ -		\$ -	\$ 1,787
\$ -			\$ 1,375	\$ -	\$ 4,324	\$ -	\$ -	\$ -	\$ 5,699	

FPN: 452082-1	From: MP 267B	MTP Ref.: Pg. 133; ID # EC579
Project Name: TSM&O Improvements - SR 50 Ocoee	To: -	Managed by: FDOT
Description: Interchange Improvement	Length: 4.93 miles	

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	CST	\$ 5,400	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 949			\$ 5,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,349

FPN: 452291-1	From: -	MTP Ref.: Pg. 134; ID # B26 & B27
Project Name: Garland Ave. Bundle #B27 & Hughey Ave Bundle #26	To: -	Managed by: City of Orlando
Description: Traffic Ops Improvement	Length: 2.01 miles	

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ -	\$ -	\$ -	\$ 705	\$ -		\$ -
\$ -			\$ -	\$ -	\$ -	\$ 705	\$ -	\$ -	\$ 705

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

FPN: 452303-1		From: N Parramore Ave.			MTP Ref.: Pg. 135; ID # B22				
Project Name: Livingston St. ITS/Safety Project		To: Mills Ave.			Managed by: City of Orlando				
Description: Traffic Ops Improvement		Length: 1.75 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		SU	PE	\$ -	\$ -	\$ -	\$ 356		\$ -
\$ -			\$ -	\$ -	\$ -	\$ 356	\$ -	\$ -	\$ 356

FPN: 452304-1		From: -			MTP Ref.: Pg. 134; ID # B25				
Project Name: West South St. / West Anderson St. Bundle #B25		To: -			Managed by: City of Orlando				
Description: Traffic Ops Improvement		Length: 2 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		SU	PE	\$ -	\$ -	\$ -	\$ 411		\$ -
\$ -			\$ -	\$ -	\$ -	\$ 411	\$ -	\$ -	\$ 411

FPN: 452359-1		From: -			MTP Ref.: Pg. 135; ID # 3052				
Project Name: Kaley Ave. Signal Project		To: -			Managed by: City of Orlando				
Description: Traffic Signals		Length: 0.5 miles			<i>SIS</i>				

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost		
		LF	PE	\$ -	\$ 7	\$ -	\$ -		\$ -		\$ 7
		SU	PE	\$ -	\$ 161	\$ -	\$ -		\$ -		\$ 161
		SU	CST	\$ -	\$ -	\$ -	\$ 595		\$ -		\$ 595
\$ -			\$ -	\$ 169	\$ -	\$ 595	\$ -	\$ -	\$ 763		

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

FPN: 452360-1		From: -		MTP Ref.: Pg. 134; ID # B24					
Project Name: Church St. Bundle #B24		To: -		Managed by: City of Orlando					
Description: Traffic Ops Improvement		Length: 0.25 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ -	\$ 530	\$ -	\$ -	\$ -		\$ -
SU	CST	\$ -	\$ -	\$ -	\$ 4,963	\$ -	\$ -	\$ 4,963	
\$ -			\$ -	\$ 530	\$ -	\$ 4,963	\$ -	\$ -	\$ 5,494

FPN: 453466-1		From: Hunters Creek Blvd.		MTP Ref.: Pg. 134; ID # 3261					
Project Name: John Young Pkwy. ITS		To: SR 482/Sand Lake Rd.		Managed by: Orange Co.					
Description: ITS Communication System		Length: 6.87 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ -	\$ -	\$ 1,112	\$ -	\$ -		\$ -
SU	CST	\$ -	\$ -	\$ -	\$ -	\$ 5,126	\$ -	\$ 5,126	
\$ -			\$ -	\$ -	\$ 1,112	\$ -	\$ 5,126	\$ -	\$ 6,238

FPN: 453468-1		From: -		MTP Ref.: Pg. 135; ID # B33					
Project Name: Carrier Dr./Mandarin Dr/ TSMO Bundle #B33		To: -		Managed by: City of Orlando					
Description: Traffic Ops Improvement		Length: 1.61 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ -	\$ -	\$ 130	\$ -	\$ -		\$ -
SU	CST	\$ -	\$ -	\$ -	\$ -	\$ 753	\$ -	\$ 753	
\$ -			\$ -	\$ -	\$ 130	\$ -	\$ 753	\$ -	\$ 883

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

FPN: 453487-1		From: N. Parramore Ave.			MTP Ref.: Pg. 135; ID # 3061 and 3063				
Project Name: Amelia St. ITS Improvements		To: Highland Ave.			Managed by: City of Orlando				
Description: ITS Communication System		Length: 0.94 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ -	\$ -	\$ 437	\$ -	\$ -		\$ 437
	SU	CST	\$ -	\$ -	\$ -	\$ -	\$ 1,709		\$ 1,709
\$ -			\$ -	\$ -	\$ 437	\$ -	\$ 1,709	\$ -	\$ 2,146

FPN: 453499-1		From: -			MTP Ref.: Pg. 134; ID # B41				
Project Name: Commander Dr. & Turnbull Dr. Bundle ITS/Tech. Improvements		To: -			Managed by: City of Orlando				
Description: ITS Communication System		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ -	\$ -	\$ 154	\$ -	\$ -		\$ 154
	SU	CST	\$ -	\$ -	\$ -	\$ -	\$ 922		\$ 922
\$ -			\$ -	\$ -	\$ 154	\$ -	\$ 922	\$ -	\$ 1,076

Osceola County

FPN: 413019-6		From: -			MTP Ref.: TS #12 Pg. 12-6 (E+C)				
Project Name: Osceola Traffic Engineering Contracts		To: -			Managed by: Osceola Co.				
Description: Traffic Signals		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	OPS	\$ 385	\$ -	\$ -	\$ -	\$ -		\$ 385
\$ 4,177			\$ 385	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,562

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

FPN: 434916-1		From: John Young Pkwy.				MTP Ref.: Pg. 127; ID # EC175			
Project Name: West Oak Street		To: -				Managed by: Kissimmee			
Description: Intersection Improvements		Length: 0.24				Roll Forward Amendment			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSU	CST	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 6,036			\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,536

FPN: 445801-1		From: E. Osceola Pkwy.				MTP Ref.: Pg. 128; ID # EC182			
Project Name: N. Orange Blossom Tr.		To: -				Managed by: FDOT			
Description: Traffic Signals		Length: 0.04 miles				SIS Roll Forward Amendment			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACID	PE	\$ 0.18	\$ -	\$ -	\$ -	\$ -		\$ 0
	DIH	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	DIH	CST	\$ 5	\$ -	\$ -	\$ -	\$ -	\$ 5	
\$ 3,269			\$ 8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,277

FPN: 447602-1		From: Florida Pkwy.				MTP Ref.: Pg. 128; ID # EC273			
Project Name: Buenaventura Blvd.		To: E. Osceola Pkwy.				Managed by: Osceola Co.			
Description: Traffic Signals		Length: 1.42 miles				Amended 12/11/2024			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSS	CST	\$ 1,518	\$ -	\$ -	\$ -	\$ -		\$ 1,518
	LF	CST	\$ 2,911	\$ -	\$ -	\$ -	\$ -	\$ 2,911	
\$ 730			\$ 4,429	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,160

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

FPN: 447605-1 From: San Lorenzo Rd. MTP Ref.: Pg. 128; ID # EC274 Project Name: Marigold Ave. To: Peabody Rd. Managed by: Osceola Co. Description: Roundabout Length: 1.48 miles <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSS	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	ACSS	CST	\$ 4,801	\$ -	\$ -	\$ -	\$ -		\$ 4,801
	LF	CST	\$ 1,374	\$ -	\$ -	\$ -	\$ -		\$ 1,374
	SU	CST	\$ 3,229	\$ -	\$ -	\$ -	\$ -		\$ 3,229
\$ 1,103			\$ 9,415	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,518

FPN: 448775-1 From: Simpson Rd. MTP Ref.: Pg. 128; ID # EC275 Project Name: Boggy Creek Rd. To: Narcoossee Rd. Managed by: Osceola Co. Description: ATMS - Arterial Traffic Management Length: 5.9 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	CST	\$ 3,862	\$ -	\$ -	\$ -	\$ -		\$ 3,862
\$ -			\$ 3,862	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,862

FPN: 448776-1 From: Dyer Blvd. MTP Ref.: Pg. 130; ID # EC496 Project Name: Osceola Pkwy. To: Florida's Turnpike Managed by: Osceola Co. Description: ITS Communication System Length: 3.31 miles <i>SIS Roll Forward Amendment</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ 201	\$ -	\$ -	\$ -	\$ -		\$ 201
\$ -			\$ 201	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 201

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

FPN: 450435-1		From: The intersection of Donegan Ave.			MTP Ref.: Pg. 130; ID # EC516				
Project Name: SR 500/US 441		To: -			Managed by: FDOT				
Description: Traffic Control Devices/System		Length: 0.02 miles			SIS				

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSS	PE	\$ 413	\$ -	\$ -	\$ -	\$ -		\$ 413
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	TALT	PE	\$ 138	\$ -	\$ -	\$ -	\$ -		\$ 138
	ACSS	CST	\$ -	\$ -	\$ 1,380	\$ -	\$ -		\$ 1,380
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
	TALT	CST	\$ -	\$ -	\$ 240	\$ -	\$ -		\$ 240
\$ -			\$ 560	\$ -	\$ 1,632	\$ -	\$ -	\$ -	\$ 2,192

FPN: 450974-1		From: US 192			MTP Ref.: Pg. 130; ID # EC529				
Project Name: Michigan Ave. Safety Improvements		To: E of Osceola Pkwy.			Managed by: Osceola Co.				
Description: Safety Project		Length: 0.44 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TALT	CST	\$ -	\$ 1,624	\$ -	\$ -	\$ -		\$ -
\$ 386			\$ -	\$ 1,624	\$ -	\$ -	\$ -	\$ -	\$ 2,010

FPN: 454793-1		From: MP 248.6			MTP Ref.: Pg. 17				
Project Name: Osceola Pkwy. ADMS Replacement		To: -			Managed by: FDOT				
Description: Dynamic Message Sign		Length: 0.76 miles			SIS Roll Forward Amendment				

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYR	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

Seminole County

FPN: 413019-7		From: -		MTP Ref.: TS #12 Pg. 12-6 (E+C)					
Project Name: Seminole Traffic Engineering Contracts		To: -		Managed by: Seminole Co.					
Description: Traffic Signals		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	OPS	\$ 1,342	\$ -	\$ -	\$ -	\$ -		\$ 1,342
\$ 11,441			\$ 1,342	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,782

FPN: 432642-1		From: Winding Hollow Blvd.		MTP Ref.: Pg. 128; ID # EC184					
Project Name: SR 434		To: -		Managed by: Winter Springs					
Description: Add Turn Lane(s)		Length: 0.04		<i>Roll Forward Amendment</i>					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 1,255			\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,256

FPN: 441015-1		From: Rangeline Rd.		MTP Ref.: Pg. 129; ID # EC276					
Project Name: SR 434		To: US 17-92		Managed by: FDOT					
Description: Pavement Only Resurface (Flex)		Length: 2.16 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ 3,438	\$ -	\$ -	\$ -	\$ -		\$ 3,438
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DS	CST	\$ 1,285	\$ -	\$ -	\$ -	\$ -		\$ 1,285
\$ 273			\$ 4,733	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,006

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

FPN: 441140-2 From: Northlake Blvd. MTP Ref.: Pg. 133; ID # EC442 Project Name: SR 436 Pedestrian Detection System To: Boston Ave. Managed by: FDOT Description: ITS Surveillance System Length: 1.63 miles <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ 294	\$ -	\$ -	\$ -	\$ -		\$ 294
	DITS	CST	\$ 914	\$ -	\$ -	\$ -	\$ -		\$ 914
	DITS	OPS	\$ 50	\$ -	\$ -	\$ -	\$ -		\$ 50
\$ 133			\$ 1,258	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,391

FPN: 441140-3 From: Northlake Blvd. MTP Ref.: Pg. 133; ID # EC442 Project Name: SR 436 Pedestrian Detection System To: Boston Ave. Managed by: FDOT Description: ITS Surveillance System Length: 0.82 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DITS	OPS	\$ 125	\$ -	\$ -	\$ -	\$ -		\$ 125
\$ -			\$ 125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125

FPN: 443838-1 From: Oleander St. MTP Ref.: Pg. 77; ID # EC136 Project Name: SR 434 To: 525' W of SR 15/600/US 17-92 Managed by: FDOT Description: Traffic Ops Improvement Length: 0.84 miles <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	PE	\$ 238	\$ -	\$ -	\$ -	\$ -		\$ 238
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	DS	PE	\$ 99	\$ -	\$ -	\$ -	\$ -		\$ 99
	DDR	ROW	\$ 5,930	\$ 2,564	\$ -	\$ -	\$ -		\$ 8,494
	DIH	ROW	\$ 120	\$ 30	\$ -	\$ -	\$ -		\$ 150
	DS	ROW	\$ -	\$ 124	\$ -	\$ -	\$ -		\$ 124
	SA	ROW	\$ -	\$ -	\$ 1,545	\$ -	\$ -		\$ 1,545
	DDR	CST	\$ -	\$ 313	\$ -	\$ -	\$ -		\$ 313
	DIH	CST	\$ -	\$ 11	\$ -	\$ -	\$ -		\$ 11
	SA	CST	\$ -	\$ 2,852	\$ -	\$ -	\$ -		\$ 2,852
\$ 3,223			\$ 6,389	\$ 5,894	\$ 1,545	\$ -	\$ -	\$ -	\$ 17,051

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

FPN: 445316-1		From: US 17/92		MTP Ref.: Pg. 77; ID # EC132					
Project Name: SR 46		To: Mellonville Ave.		Managed by: FDOT					
Description: Resurfacing		Length: 1.02 miles		Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	DIH	CST	\$ 11	\$ -	\$ -	\$ -	\$ -		\$ 11
\$ 7,493			\$ 12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,506

FPN: 446491-2		From: W of Jetta Pt.		MTP Ref.: Pg. 83; ID # EC478					
Project Name: SR 434 Roundabouts		To: S of Artesia St.		Managed by: FDOT					
Description: Miscellaneous Construction		Length: 2.06 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LF	ROW	\$ 5,404	\$ -	\$ -	\$ -	\$ -		\$ 5,404
	SU	ROW	\$ 5,000	\$ 1,500	\$ 1,500	\$ -	\$ -		\$ 8,000
\$ -			\$ 10,404	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	\$ 13,404

FPN: 447103-1		From: E of CR 15/Upsala Rd.		MTP Ref.: Pg. 129; ID # EC277					
Project Name: SR 46		To: French Ave.		Managed by: FDOT					
Description: Resurfacing		Length: 2.91 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSA	PE	\$ 12	\$ -	\$ -	\$ -	\$ -		\$ 12
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	LF	CST	\$ 19	\$ -	\$ -	\$ -	\$ -		\$ 19
\$ 19,137			\$ 51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,188

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

FPN: 449295-1 From: Celery Ave. MTP Ref.: TS #12 Pg. 12-6 (E+C) Project Name: SR 415 To: - Managed by: FDOT Description: Traffic Signals Length: 0.02 miles <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
\$ 687			\$ 5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 692

Remainder of Page Intentionally Blank



Section 8: Maintenance & Fixed Capital Outlay Projects

This section includes maintenance projects and fixed capital expenses designed to support, operate, and maintain the state highway system including safety, resurfacing, bridge, product support, operations and maintenance, and administration.

Section 8: Maintenance and Fixed Capital Outlay Projects

*Funding is shown in \$1000s

Orange County

FPN: 244296-2 Project Name: City of Apopka MOA Description: Routine Maintenance			From: - To: - Length: -			MTP Ref.: Pg. 90; ID # EC294 Managed by: Apopka			
---	--	--	-------------------------------	--	--	--	--	--	--

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 140	\$ 140	\$ 140	\$ -	\$ -		\$ 420
\$ 1,116			\$ 140	\$ 140	\$ 140	\$ -	\$ -	\$ -	\$ 1,536

FPN: 244298-1 Project Name: City of Ocoee MOA Description: Routine Maintenance			From: - To: - Length: -			MTP Ref.: Pg. 90; ID # EC295 Managed by: FDOT			
--	--	--	-------------------------------	--	--	--	--	--	--

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 95	\$ -	\$ -	\$ -	\$ -		\$ 95
\$ 862			\$ 95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 957

FPN: 244823-1 Project Name: Joint Pond Agreement With Orange Co. Description: Routine Maintenance			From: - To: - Length: -			MTP Ref.: Pg. 89; ID # EC298 Managed by: Orange Co.			
---	--	--	-------------------------------	--	--	--	--	--	--

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
\$ 99			\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 101

FPN: 245190-1 Project Name: O.O.C.E.A. MOA Countywide Description: Routine Maintenance			From: - To: - Length: 22.46 miles			MTP Ref.: Pg. 89; ID # EC302 Managed by: FDOT SIS			
--	--	--	---	--	--	---	--	--	--

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TM11	MNT	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000		\$ 15,000
\$ 62,997			\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 9,000	\$ 86,997

Section 8: Maintenance and Fixed Capital Outlay Projects

*Funding is shown in \$1000s

FPN: 405787-1 From: - MTP Ref.: Pg. 89; ID # EC306 Project Name: Orange Co. MOA Master Agreement Open-Ended Term To: - Managed by: Orange Co. Description: Routine Maintenance Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 280	\$ -	\$ -	\$ -	\$ -		\$ 280
\$ 1,574			\$ 280	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,854

FPN: 413615-6 From: In Orange Co. MTP Ref.: Pg. 88; ID # EC327 Project Name: Lighting Agreements To: - Managed by: FDOT Description: Lighting Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 2,049	\$ 2,110	\$ 2,284	\$ -	\$ -		\$ 6,443
\$ 24,980			\$ 2,049	\$ 2,110	\$ 2,284	\$ -	\$ -	\$ -	\$ 31,423

FPN: 416811-1 From: - MTP Ref.: Pg. 46; ID # EC333 Project Name: Beachline (SR 528) East Toll Facilities Maintenance To: - Managed by: FDOT Description: Toll Plaza Length: - <i>S/S</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKM1	MNT	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5		\$ 25
\$ 445			\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ 20	\$ 490

FPN: 418108-1 From: In Orange Co. MTP Ref.: Pg. 48; ID # EC343 Project Name: Orange Primary In-House To: - Managed by: FDOT Description: Routine Maintenance Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 3,420	\$ 3,420	\$ 3,420	\$ 3,050	\$ 3,050		\$ 16,360
\$ 76,208			\$ 3,420	\$ 3,420	\$ 3,420	\$ 3,050	\$ 3,050	\$ -	\$ 92,568

Section 8: Maintenance and Fixed Capital Outlay Projects

*Funding is shown in \$1000s

FPN: 418232-2 From: SR 50 MTP Ref.: Pg. 29; ID # EC346 Project Name: E-W Expy. SR 408 In-House To: SR 50 Managed by: FDOT Description: Routine Maintenance Length: - <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		TM11	MNT	\$ 2	\$ 2	\$ 2	\$ 2		\$ 2
\$ 0			\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	\$ -	\$ 12

FPN: 418232-4 From: SR 536 E&N MTP Ref.: Pg. 87; ID # EC348 Project Name: Eastern Beltway In-House To: Seminole Co. Managed by: FDOT Description: Routine Maintenance Length: - <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		TM11	MNT	\$ 2	\$ 2	\$ 2	\$ 2		\$ 2
\$ 0			\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	\$ -	\$ 12

FPN: 418232-5 From: - MTP Ref.: Pg. 29; ID # EC349 Project Name: E-W Ext. SR 408 In-House To: - Managed by: FDOT Description: Routine Maintenance Length: - <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		TM11	MNT	\$ 2	\$ 2	\$ 2	\$ 2		\$ 2
\$ -			\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	\$ -	\$ 12

FPN: 422042-7 From: - MTP Ref.: Pg. 87; ID # EC354 Project Name: Performance Aesthetics To: - Managed by: FDOT Description: Routine Maintenance Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		D	MNT	\$ 92	\$ -	\$ -	\$ -		\$ -
\$ 9,179			\$ 92	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,271

Section 8: Maintenance and Fixed Capital Outlay Projects

*Funding is shown in \$1000s

FPN: 425636-1		From: Various Locations			MTP Ref.: Pg. 87; ID # EC358				
Project Name: Roadway Aesthetics		To: -			Managed by: FDOT				
Description: Routine Maintenance		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 900	\$ -	\$ -	\$ -	\$ -		\$ 900
\$ 10,717			\$ 900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,617

FPN: 426022-1		From: -			MTP Ref.: Pg. 87; ID # EC362				
Project Name: MOA W/Orange Co. SR 500 (OBT)/Hunter's Creek		To: -			Managed by: Orange Co.				
Description: Routine Maintenance		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ -	\$ 50	\$ -	\$ -	\$ -		\$ 50
\$ 202			\$ -	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ 253

FPN: 429153-2		From: Various Locations			MTP Ref.: Pg. 87; ID # EC366				
Project Name: Performance Sidewalks		To: -			Managed by: FDOT				
Description: Routine Maintenance		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 382	\$ -	\$ -	\$ -	\$ -		\$ 382
\$ 2,826			\$ 382	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,208

FPN: 448137-1		From: -			MTP Ref.: Pg. 53; ID # EC488				
Project Name: Turnpike Enterprise Headquarters - Roof Replacement System		To: -			Managed by: FDOT				
Description: Fixed Capital Outlay		Length: -			<i>Roll Forward Amendment</i>				

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	CST	\$ 65	\$ -	\$ -	\$ -	\$ -		\$ 65
\$ 443			\$ 65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 508

Section 8: Maintenance and Fixed Capital Outlay Projects

*Funding is shown in \$1000s

FPN: 448137-5 From: - MTP Ref.: Pg. 54; ID # EC489 Project Name: Turnpike HQ - Sunwatch - Roof System Replacement To: - Managed by: FDOT Description: Building Repair/Rehabilitation Length: - Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	CST	\$ 35	\$ -	\$ -	\$ -	\$ -		\$ 35
	PKYR	CST	\$ 292	\$ -	\$ -	\$ -	\$ -		\$ 292
\$ -			\$ 327	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 327

FPN: 448137-8 From: - MTP Ref.: Pg. 54; ID # EC491 Project Name: Turnpike Headquarters Elevator Lock Monitoring Interface System To: - Managed by: FDOT Description: Fixed Capital Outlay Length: - Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	CST	\$ 16	\$ -	\$ -	\$ -	\$ -		\$ 16
\$ 177			\$ 16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 194

FPN: 451682-1 From: - MTP Ref.: Pg. 79; ID # EC550 Project Name: Orlando Ops Center - Monitoring, O&M, Remediation (Env.) To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	FCO	ENV	\$ 230	\$ 50	\$ 50	\$ 50	\$ 50		\$ 430
\$ 125			\$ 230	\$ 50	\$ 50	\$ 50	\$ 50	\$ -	\$ 555

FPN: 452015-1 From: - MTP Ref.: Pg. 131; ID # EC557 Project Name: Orlando Op. Center - Interior Painting To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ -	\$ 83	\$ -	\$ -	\$ -		\$ 83
\$ -			\$ -	\$ 83	\$ -	\$ -	\$ -	\$ -	\$ 83

Section 8: Maintenance and Fixed Capital Outlay Projects

*Funding is shown in \$1000s

FPN: 452018-1			From: -			MTP Ref.: Pg. 131; ID # EC560			
Project Name: Orlando Op. Center - Construction Modular - AC			To: -			Managed by: FDOT			
Description: Fixed Capital Outlay			Length: -						

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ -	\$ -	\$ 30	\$ -	\$ -		\$ 30
\$ -			\$ -	\$ -	\$ 30	\$ -	\$ -	\$ -	\$ 30

FPN: 452019-1			From: -			MTP Ref.: Pg. 131; ID # EC561			
Project Name: Orlando Op. Center - Replace Plumbing/Lift Station			To: -			Managed by: FDOT			
Description: Fixed Capital Outlay			Length: -						

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ -	\$ -	\$ 48	\$ -	\$ -		\$ 48
\$ -			\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 48

FPN: 452023-1			From: -			MTP Ref.: Pg. 132; ID # EC565			
Project Name: Orlando Op. Center - Replace Analog Phone Lines for P.A. System			To: -			Managed by: FDOT			
Description: Fixed Capital Outlay			Length: -						

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ -	\$ 30	\$ -	\$ -	\$ -		\$ 30
\$ -			\$ -	\$ 30	\$ -	\$ -	\$ -	\$ -	\$ 30

FPN: 452758-1			From: -			MTP Ref.: TS #12 Pg. 12-6 (E+C)			
Project Name: Security Fencing/ Gate Upgrades Orlando Location			To: -			Managed by: FDOT			
Description: Fixed Capital Outlay			Length: -						

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	FCO	CST	\$ 93	\$ -	\$ -	\$ -	\$ -		\$ 93
\$ -			\$ 93	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 93

Section 8: Maintenance and Fixed Capital Outlay Projects

*Funding is shown in \$1000s

FPN: 453922-1 From: - MTP Ref.: TS #12 Pg. 12-6 (E+C) Project Name: Orlando Operations - Security Camera Expansion To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		FCO	CST	\$ 29	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29

FPN: 453923-1 From: - MTP Ref.: TS #12 Pg. 12-6 (E+C) Project Name: Orlando Operations - Operations Center Expansion To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		FCO	CST	\$ 300	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300

FPN: 453943-1 From: - MTP Ref.: TS #12 Pg. 12-6 (E+C) Project Name: Orlando Operations Center - Install Spare Conduits To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		D	MNT	\$ -	\$ 97	\$ -	\$ -		\$ -
\$ -			\$ -	\$ 97	\$ -	\$ -	\$ -	\$ -	\$ 97

FPN: 454091-1 From: - MTP Ref.: TS #12 Pg. 12-6 (E+C) Project Name: Turnpike Enterprise Headquarters - Flooring Replacement To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		D	MNT	\$ 60	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60

Section 8: Maintenance and Fixed Capital Outlay Projects

*Funding is shown in \$1000s

FPN: 454091-2				From: -				MTP Ref.: TS #12 Pg. 12-6 (E+C)	
Project Name: Turnpike Enterprise Headquarters - LED Lighting Upgrade - Interior				To: -				Managed by: FDOT	
Description: Fixed Capital Outlay				Length: -					

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 20	\$ -	\$ -	\$ -	\$ -		\$ 20
\$ -			\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20

FPN: 454091-3				From: -				MTP Ref.: TS #12 Pg. 12-6 (E+C)	
Project Name: Turnpike Enterprise Headquarters - Caulking Repair and Sealing				To: -				Managed by: FDOT	
Description: Fixed Capital Outlay				Length: -					

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 210	\$ -	\$ -	\$ -	\$ -		\$ 210
\$ -			\$ 210	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 210

FPN: 454092-1				From: -				MTP Ref.: Pg. 55; ID # EC511	
Project Name: Turnpike Enterprise Headquarters - Window Replacement - Ext.				To: -				Managed by: FDOT	
Description: Fixed Capital Outlay				Length: -					

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYR	CST	\$ 91	\$ -	\$ -	\$ -	\$ -		\$ 91
\$ -			\$ 91	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 91

Section 8: Maintenance and Fixed Capital Outlay Projects

*Funding is shown in \$1000s

Osceola County

FPN: 244383-1		From: -		MTP Ref.: Pg. 90; ID # EC296					
Project Name: City of Kissimmee MOA		To: -		Managed by: FDOT					
Description: Routine Maintenance		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 118	\$ 118	\$ 118	\$ -	\$ -		\$ 354
\$ 2,917			\$ 118	\$ 118	\$ 118	\$ -	\$ -	\$ -	\$ 3,271

FPN: 244847-1		From: -		MTP Ref.: Pg. 89; ID # EC299					
Project Name: Osceola Co. MOA		To: -		Managed by: Osceola Co.					
Description: Routine Maintenance		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 86	\$ 86	\$ 86	\$ -	\$ -		\$ 257
\$ 1,831			\$ 86	\$ 86	\$ 86	\$ -	\$ -	\$ -	\$ 2,088

FPN: 406775-1		From: -		MTP Ref.: Pg. 89; ID # EC305					
Project Name: MOA - St. Cloud 92030, SR 500		To: -		Managed by: FDOT					
Description: Routine Maintenance		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 33	\$ -	\$ -	\$ -	\$ -		\$ 33
\$ 267			\$ 33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300

Section 8: Maintenance and Fixed Capital Outlay Projects

*Funding is shown in \$1000s

FPN: 413615-9		From: In Osceola Co.			MTP Ref.: Pg. 88; ID # EC329				
Project Name: Lighting Agreements		To: -			Managed by: FDOT				
Description: Lighting		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		D	MNT	\$ 367	\$ 378	\$ 473	\$ -		\$ -
\$ 5,089			\$ 367	\$ 378	\$ 473	\$ -	\$ -	\$ -	\$ 6,307

FPN: 418109-1		From: In Osceola Co.			MTP Ref.: Pg. 88; ID # EC344				
Project Name: Osceola Primary In-House		To: -			Managed by: FDOT				
Description: Routine Maintenance		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		D	MNT	\$ 320	\$ 320	\$ 320	\$ 320		\$ 320
\$ 7,332			\$ 320	\$ 320	\$ 320	\$ 320	\$ 320	\$ -	\$ 8,932

FPN: 454419-1		From: Armstrong Blvd.			MTP Ref.: Pg. 17				
Project Name: US 192/ SR 530		To: Thacker Ave.			Managed by: FDOT				
Description: Routine Maintenance		Length: -			<i>Roll Forward Amendment</i>				

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		DIH	CST	\$ 50	\$ -	\$ -	\$ -		\$ -
\$ 397			\$ 50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 447

Section 8: Maintenance and Fixed Capital Outlay Projects

*Funding is shown in \$1000s

Seminole County

FPN: 244549-1		From: -		MTP Ref.: Pg. 90; ID # EC297					
Project Name: MOA Casselberry		To: -		Managed by: FDOT					
Description: Routine Maintenance		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		D	MNT	\$ 228	\$ 132	\$ 132	\$ -		\$ -
\$ 2,387			\$ 228	\$ 132	\$ 132	\$ -	\$ -	\$ -	\$ 2,880

FPN: 244853-1		From: -		MTP Ref.: Pg. 89; ID # EC300					
Project Name: MOA - Longwood		To: -		Managed by: FDOT					
Description: Routine Maintenance		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		D	MNT	\$ 59	\$ -	\$ -	\$ -		\$ -
\$ 1,264			\$ 59	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,323

FPN: 244880-1		From: -		MTP Ref.: Pg. 89; ID # EC301					
Project Name: MOA W/ Winter Springs		To: -		Managed by: FDOT					
Description: Routine Maintenance		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		D	MNT	\$ 66	\$ 66	\$ 66	\$ -		\$ -
\$ 1,576			\$ 66	\$ 66	\$ 66	\$ -	\$ -	\$ -	\$ 1,774

Section 8: Maintenance and Fixed Capital Outlay Projects

*Funding is shown in \$1000s

FPN: 413615-7 From: In Seminole Co. MTP Ref.: Pg. 88; ID # EC328 Project Name: Lighting Agreements To: - Managed by: FDOT Description: Lighting Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 309	\$ 318	\$ 305	\$ -	\$ -		\$ 931
\$ 4,946			\$ 309	\$ 318	\$ 305	\$ -	\$ -	\$ -	\$ 5,877

FPN: 418110-1 From: In Seminole Co. MTP Ref.: Pg. 88; ID # EC345 Project Name: Seminole Primary In-House To: - Managed by: FDOT Description: Routine Maintenance Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 1,860	\$ 1,880	\$ 1,880	\$ 1,620	\$ 1,620		\$ 8,860
\$ 39,759			\$ 1,860	\$ 1,880	\$ 1,880	\$ 1,620	\$ 1,620	\$ -	\$ 48,619

FPN: 422041-1 From: - MTP Ref.: Pg. 87; ID # EC353 Project Name: MOA City of Oviedo To: - Managed by: FDOT Description: Routine Maintenance Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 55	\$ 55	\$ 55	\$ -	\$ -		\$ 165
\$ 876			\$ 55	\$ 55	\$ 55	\$ -	\$ -	\$ -	\$ 1,041

FPN: 436730-3 From: - MTP Ref.: Pg. 47; ID # EC397 Project Name: Highway Lighting - Seminole Expy. (SR 417) To: - Managed by: FDOT Description: Lighting Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKM1	MNT	\$ 170	\$ 170	\$ 170	\$ 170	\$ 170		\$ 850
\$ 1,383			\$ 170	\$ 170	\$ 170	\$ 170	\$ 170	\$ -	\$ 2,233

Section 8: Maintenance and Fixed Capital Outlay Projects

*Funding is shown in \$1000s

FPN: 442849-1 From: - MTP Ref.: Pg. 84; ID # EC460 Project Name: MOA - City of Altamonte Springs To: - Managed by: Altamonte Springs Description: Routine Maintenance Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		D	MNT	\$ -	\$ -	\$ 499	\$ -		\$ -
\$ 1,496			\$ -	\$ -	\$ 499	\$ -	\$ -	\$ -	\$ 1,995

FPN: 450187-1 From: - MTP Ref.: TS #12 Pg. 12-6 (E+C) Project Name: Oviedo Ops. Center Metal Roof System Replacement - Facility To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		FCO	CST	\$ 600	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600

FPN: 451668-1 From: - MTP Ref.: Pg. 90; ID # EC543 Project Name: Oviedo Operations - Fire System Upgrade To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		FCO	CST	\$ 169	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 169	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 169

FPN: 453924-1 From: - MTP Ref.: TS #12 Pg. 12-6 (E+C) Project Name: Oviedo Operations - Security Exterior Lighting - Upgrade To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		FCO	CST	\$ 70	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70

Section 8: Maintenance and Fixed Capital Outlay Projects

*Funding is shown in \$1000s

FPN: 453925-1		From: -		MTP Ref.: TS #12 Pg. 12-6 (E+C)					
Project Name: Oviedo Ops. - Security Integrated Electronic Lock System on Gate		To: -		Managed by: FDOT					
Description: Fixed Capital Outlay		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	FCO	CST	\$ 9	\$ -	\$ -	\$ -	\$ -		\$ 9
\$ -			\$ 9	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9

Systemwide

FPN: 449488-1		From: -		MTP Ref.: TS #12 Pg. 12-6 (E+C)					
Project Name: Osceola Asset Maintenance Contract		To: -		Managed by: FDOT					
Description: Routine Maintenance		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 3,566	\$ 3,565	\$ 3,565	\$ 3,565	\$ 891		\$ 15,153
\$ 3,963			\$ 3,566	\$ 3,565	\$ 3,565	\$ 3,565	\$ 891	\$ -	\$ 19,116

Remainder of Page Intentionally Blank



Section 9: Bicycle & Pedestrian Projects

The bicycle and pedestrian projects included in this section are funded with federal and/or state funds in FDOT's Five Year Work Program. This section includes standalone bicycle/pedestrian improvement projects, although it is important to note that sidewalk, bike lanes, and other bicycle and pedestrian improvements are also often included as elements of other projects included on the State Highway/Roadway list and Traffic Operation/Safety list, and incorporated as part of FDOT's Roadway Resurfacing and Rehabilitation program.

Section 9: Bicycle and Pedestrian Projects

*Funding is shown in \$1000s

Orange County

FPN: 428047-2		From: North of Bonnie Brae Cir.			MTP Ref.: Pg. 162; ID # EC192				
Project Name: Pine Hills Trail Phase 2		To: Clarcona-Ocoee Rd.			Managed by: Orange Co.				
Description: Bike Path/Trail		Length: 1.00			Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LF	PE	\$ 27	\$ -	\$ -	\$ -	\$ -		\$ 27
	SU	PE	\$ 320	\$ -	\$ -	\$ -	\$ -		\$ 320
	TALU	PE	\$ 556	\$ -	\$ -	\$ -	\$ -		\$ 556
	CARU	CST	\$ -	\$ -	\$ 3,480	\$ -	\$ -		\$ 3,480
	TALU	CST	\$ -	\$ -	\$ 1,126	\$ -	\$ -		\$ 1,126
\$ -			\$ 902	\$ -	\$ 4,606	\$ -	\$ -	\$ -	\$ 5,508

FPN: 430225-4		From: W Taft Vineland Rd.			MTP Ref.: Pg. 162; ID # EC194				
Project Name: Shingle Creek Trail		To: SR 528			Managed by: Orange Co.				
Description: Bike Path/Trail		Length: 0.98			Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	CST	\$ 2,433	\$ -	\$ -	\$ -	\$ -		\$ 2,433
	TALT	CST	\$ 17	\$ -	\$ -	\$ -	\$ -		\$ 17
	TALU	CST	\$ 2,759	\$ -	\$ -	\$ -	\$ -		\$ 2,759
\$ 3,713			\$ 5,209	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,922

FPN: 430225-5		From: SR 528			MTP Ref.: Pg. 162; ID # EC195				
Project Name: Shingle Creek Trail		To: Destination Pkwy.			Managed by: Orange Co.				
Description: Bike Path/Trail		Length: 1.15			Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	CST	\$ 19	\$ -	\$ -	\$ -	\$ -		\$ 19
	TALU	CST	\$ 2,308	\$ -	\$ -	\$ -	\$ -		\$ 2,308
\$ 4,581			\$ 2,327	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,908

Section 9: Bicycle and Pedestrian Projects

*Funding is shown in \$1000s

FPN: 435521-1		From: Cady Way Trail			MTP Ref.: Pg. 163; ID # EC196				
Project Name: St. Andrew's Trail		To: Aloma Ave.			Managed by: Winter Park				
Description: Bike Path/Trail		Length: 0.66							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		CARU	CST	\$ -	\$ -	\$ 15	\$ -		\$ -
	TALU	CST	\$ -	\$ -	\$ 3,944	\$ -	\$ -		\$ 3,944
\$ 449			\$ -	\$ -	\$ 3,959	\$ -	\$ -	\$ -	\$ 4,408

FPN: 435521-2		From: Cady Way Trail			MTP Ref.: Pg. 163; ID # EC196				
Project Name: St. Andrew's Trail		To: Aloma Ave.			Managed by: Winter Park				
Description: Bike Path/Trail		Length: 0.66							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		SU	CST	\$ -	\$ -	\$ 50	\$ -		\$ -
\$ -			\$ -	\$ -	\$ 50	\$ -	\$ -	\$ -	\$ 50

FPN: 436433-1		From: Hiawasse Rd.			MTP Ref.: Pg. 163; ID # EC197				
Project Name: Orange Co. GAP Segment 2		To: N of SR 414			Managed by: FDOT				
Description: Bike Path/Trail		Length: 3.90							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		DDR	RRU	\$ -	\$ 200	\$ -	\$ -		\$ -
	DIH	CST	\$ -	\$ 383	\$ -	\$ -	\$ -		\$ 383
	LF	CST	\$ 1,083	\$ -	\$ -	\$ -	\$ -		\$ 1,083
	TLWR	CST	\$ 11,136	\$ -	\$ -	\$ -	\$ -		\$ 11,136
\$ 2,270			\$ 12,219	\$ 583	\$ -	\$ -	\$ -	\$ -	\$ 15,072

Section 9: Bicycle and Pedestrian Projects

*Funding is shown in \$1000s

FPN: 437575-1		From: 30th St.		MTP Ref.: Pg. 163; ID # EC199					
Project Name: Orange Blossom Trail Phase 2A		To: Gore St.		Managed by: FDOT					
Description: Sidewalk		Length: 1.29 miles		Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ -
	TALU	CST	\$ 70	\$ -	\$ -	\$ -	\$ -		\$ 70
\$ 6,658			\$ 70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,728

FPN: 439679-1		From: N of Holden Ave.		MTP Ref.: Pg. 163; ID # EC201					
Project Name: SR 500/US 441/Orange Blossom Trail		To: 37th St.		Managed by: FDOT					
Description: Pedestrian Safety Improvement		Length: 0.59 miles		Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 7	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 1,305			\$ 7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,312

FPN: 440429-1		From: Kelly Park/Rock Springs		MTP Ref.: Pg. 169; ID # 5077					
Project Name: West Orange Trail 4A		To: W. Lester Rd.		Managed by: Orange Co.					
Description: Bike Path/Trail		Length: 3.31							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CARU	PE	\$ -	\$ -	\$ -	\$ 1,119	\$ -		\$ -
	TALU	PE	\$ -	\$ -	\$ -	\$ 192	\$ -		\$ 192
\$ -			\$ -	\$ -	\$ -	\$ 1,311	\$ -	\$ -	\$ 1,311

FPN: 441066-1		From: Lake Gloria Blvd.		MTP Ref.: Pg. 164; ID # EC204					
Project Name: SR 482/Sand Lake Rd.		To: Orange Ave.		Managed by: FDOT					
Description: Sidewalk		Length: 0.58		Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 3,194			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,196

Section 9: Bicycle and Pedestrian Projects

*Funding is shown in \$1000s

FPN: 441163-1		From: SunRail at Orlando Health			MTP Ref.: Pg. 163; ID # EC200				
Project Name: Orlando Bicycle Study		To: Lake Ivanhoe			Managed by: City of Orlando				
Description: Bike Path/Trail		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TALU	PLN	\$ -	\$ 200	\$ -	\$ -	\$ -		\$ 200
\$ -			\$ -	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ 200

FPN: 441447-1		From: Lake Apopka Loop Trail			MTP Ref.: Pg. 164; ID # EC205				
Project Name: Lake Apopka Trail Connector		To: West Orange Trail			Managed by: Orange Co.				
Description: Bike Path/Trail		Length: 3.45			<i>SIS</i> Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	CARB	CST	\$ 1,283	\$ -	\$ -	\$ -	\$ -		\$ 1,283
	CARU	CST	\$ 49	\$ -	\$ -	\$ -	\$ -		\$ 49
\$ 2,003			\$ 1,341	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,344

FPN: 443395-1		From: -			MTP Ref.: Pg. 164; ID # EC206				
Project Name: Aloma & Hungerford Elementary Schools Sidewalk Gaps SRTS		To: -			Managed by: Winter Park				
Description: Sidewalk		Length: -			<i>Roll Forward Amendment</i>				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SR2T	CST	\$ 390	\$ -	\$ -	\$ -	\$ -		\$ 390
\$ -			\$ 390	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 390

FPN: 443395-2		From: -			MTP Ref.: Pg. 164; ID # EC206				
Project Name: Aloma & Hungerford Elementary School Sidewalk Gaps SRTS		To: -			Managed by: FDOT				
Description: Sidewalk		Length: -			<i>Roll Forward Amendment</i>				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SR2T	PE	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
	SR2T	CST	\$ 65	\$ -	\$ -	\$ -	\$ -		\$ 65
\$ 203			\$ 70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 273

Section 9: Bicycle and Pedestrian Projects

*Funding is shown in \$1000s

FPN: 444993-1 From: Baldwin Park St. MTP Ref.: Pg. 169; ID # 5078 Project Name: Little Econ Trail Phase 3 To: Richard Crotty Pkwy. Managed by: Orange Co. Description: Bike Path/Trail Length: - Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
	TALU	ROW	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	LF	CST	\$ -	\$ 6,000	\$ -	\$ -	\$ -		\$ 6,000
	SU	CST	\$ -	\$ 2,958	\$ -	\$ -	\$ -		\$ 2,958
	TALU	CST	\$ -	\$ 1,962	\$ -	\$ -	\$ -		\$ 1,962
\$ -			\$ 6	\$ 10,920	\$ -	\$ -	\$ -	\$ -	\$ 10,926

FPN: 448756-1 From: Old Winter Garden Rd. MTP Ref.: Pg. 169; ID # 5018 Project Name: Shingle Creek Kirkman Trail To: Raleigh St. Managed by: City of Orlando Description: Bike Path/Trail Length: 0.66 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	CST	\$ 582	\$ -	\$ -	\$ -	\$ -		\$ 582
	TALU	CST	\$ 1,630	\$ -	\$ -	\$ -	\$ -		\$ 1,630
\$ -			\$ 2,211	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211

FPN: 448756-2 From: Old Winter Garden Rd. MTP Ref.: Pg. 169; ID # 5018 Project Name: Shingle Creek Kirkman Trail To: Raleigh St. Managed by: City of Orlando Description: Bike Path/Trail Length: 0.66 miles Modified 10/16/2024									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LF	PE	\$ 164	\$ -	\$ -	\$ -	\$ -		\$ 164
	SU	PE	\$ 256	\$ -	\$ -	\$ -	\$ -		\$ 256
\$ -			\$ 420	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 420

Section 9: Bicycle and Pedestrian Projects

*Funding is shown in \$1000s

FPN: 451987-1		From: -		MTP Ref.: Pg. 168; ID # EC552					
Project Name: Town of Windermere Safe Route to School Project Phase 1		To: -		Managed by: Windermere					
Description: Sidewalk		Length: 0.61		Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CD22	CST	\$ 640	\$ -	\$ -	\$ -	\$ -		\$ 640
	GR24	CST	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000
	TALT	CST	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ 270			\$ 1,642	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,912

FPN: 451987-2		From: -		MTP Ref.: Pg. 168; ID # EC552					
Project Name: Town of Windermere Safe Route to School Project Phase 1		To: -		Managed by: Windermere					
Description: Sidewalk		Length: 0.61		Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CD22	CST	\$ 120	\$ -	\$ -	\$ -	\$ -		\$ 120
\$ -			\$ 120	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120

FPN: 452289-1		From: Alhambra Dr.		MTP Ref.: Pg. 169; ID # 5076					
Project Name: Shingle Creek Trail Phase 4		To: Old Winter Garden Rd.		Managed by: Orange Co.					
Description: Bike Path/Trail		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TALU	PE	\$ -	\$ 1,532	\$ -	\$ -	\$ -		\$ 1,532
	LF	CST	\$ -	\$ -	\$ -	\$ 5,857	\$ -		\$ 5,857
	TALU	CST	\$ -	\$ -	\$ -	\$ 4,517	\$ -		\$ 4,517
\$ -			\$ -	\$ 1,532	\$ -	\$ 10,374	\$ -	\$ -	\$ 11,906

Section 9: Bicycle and Pedestrian Projects

*Funding is shown in \$1000s

FPN: 453099-1	From: -	MTP Ref.: TS #12 Pg. 12-6 (E+C)
Project Name: SR 551/Goldenrod Rd. Pedestrian Hybrid Beacon	To: -	Managed by: FDOT
Description: Traffic Signals	Length: 0.13 miles	

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 9	\$ -	\$ -	\$ -	\$ -		\$ -
	TALT	PE	\$ 183	\$ -	\$ -	\$ -	\$ -	\$ 183	
	DIH	CST	\$ -	\$ -	\$ 15	\$ -	\$ -	\$ 15	
	TALT	CST	\$ -	\$ -	\$ 316	\$ -	\$ -	\$ 316	
\$ -			\$ 192	\$ -	\$ 332	\$ -	\$ -	\$ -	\$ 524

FPN: 453489-1	From: -	MTP Ref.: Pg. 168; ID # 5084
Project Name: Orange Co. Sidewalk Bundle 2 - SWB2	To: -	Managed by: Orange Co.
Description: Sidewalk	Length: 2.29 miles	

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ -	\$ 170	\$ -	\$ -	\$ -		\$ -
	SU	CST	\$ -	\$ -	\$ -	\$ 661	\$ -	\$ 661	
\$ -			\$ -	\$ 170	\$ -	\$ 661	\$ -	\$ -	\$ 831

FPN: 453494-1	From: -	MTP Ref.: Pg. 168; ID # 5084
Project Name: Orange Co. Sidewalk Bundle 1 - SWB1	To: -	Managed by: Orange Co.
Description: Sidewalk	Length: 1.54 miles	

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ -	\$ 87	\$ -	\$ -	\$ -		\$ -
	SU	CST	\$ -	\$ -	\$ -	\$ 230	\$ -	\$ 230	
\$ -			\$ -	\$ 87	\$ -	\$ 230	\$ -	\$ -	\$ 317

Section 9: Bicycle and Pedestrian Projects

*Funding is shown in \$1000s

FPN: 453497-1		From: -		MTP Ref.: Pg. 168; ID # 5084					
Project Name: Orange Co. Sidewalk Bundle 3 - SWB3		To: -		Managed by: Orange Co.					
Description: Sidewalk		Length: 2.98 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ -	\$ 186	\$ -	\$ -	\$ -		\$ 186
	SU	CST	\$ -	\$ -	\$ -	\$ 722	\$ -		\$ 722
\$ -			\$ -	\$ 186	\$ -	\$ 722	\$ -	\$ -	\$ 908

FPN: 453498-1		From: -		MTP Ref.: Pg. 168; ID # 5084					
Project Name: Orange Co. Sidewalk Bundle 5 - SWB5		To: -		Managed by: Orange Co.					
Description: Sidewalk		Length: 1.97 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ -	\$ 214	\$ -	\$ -	\$ -		\$ 214
	SU	CST	\$ -	\$ -	\$ -	\$ 830	\$ -		\$ 830
\$ -			\$ -	\$ 214	\$ -	\$ 830	\$ -	\$ -	\$ 1,044

Osceola County

FPN: 442334-3		From: -		MTP Ref.: Pg. 169; ID # 5009					
Project Name: Shingle Creek Trail South Phase 2B Yates Connector		To: -		Managed by: Kissimmee					
Description: Bike Path/Trail		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSU	CST	\$ 4,698	\$ -	\$ -	\$ -	\$ -		\$ 4,698
	SU	CST	\$ 2,315	\$ -	\$ -	\$ -	\$ -		\$ 2,315
	TALU	CST	\$ 2,213	\$ -	\$ -	\$ -	\$ -		\$ 2,213
\$ -			\$ 9,226	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,226

Section 9: Bicycle and Pedestrian Projects

*Funding is shown in \$1000s

FPN: 442870-2		From: -		MTP Ref.: Pg. 169; ID # 5075					
Project Name: Shingle Creek Trail North Phase 2C Countyline Connector		To: -		Managed by: Kissimmee					
Description: Bike Path/Trail		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	CST	\$ -	\$ 9,832	\$ -	\$ -	\$ -		\$ -
\$ -			\$ -	\$ 9,832	\$ -	\$ -	\$ -	\$ -	\$ 9,832

FPN: 443291-1		From: -		MTP Ref.: Pg. 165; ID # EC214					
Project Name: Deerwood Elementary School Phase II Sidewalk Gaps		To: -		Managed by: Osceola Co.					
Description: Sidewalk		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LF	CST	\$ -	\$ -	\$ -	\$ 350	\$ -		\$ 350
	SR2T	CST	\$ -	\$ -	\$ -	\$ 535	\$ -		\$ 535
\$ -			\$ -	\$ -	\$ -	\$ 885	\$ -	\$ -	\$ 885

FPN: 444785-1		From: -		MTP Ref.: Pg. 165; ID # EC217					
Project Name: St Cloud Sidewalks (Delaware Ave. Vermont Ave. Columbia Ave.)		To: -		Managed by: St. Cloud					
Description: Sidewalk		Length: -		Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	LF	CST	\$ 16	\$ -	\$ -	\$ -	\$ -		\$ 16
	SU	CST	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	TALU	CST	\$ 112	\$ -	\$ -	\$ -	\$ -		\$ 112
\$ 193			\$ 133	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 326

Section 9: Bicycle and Pedestrian Projects

*Funding is shown in \$1000s

FPN: 444785-2 Project Name: St Cloud Sidewalks (Delaware Ave. Vermont Ave. Columbia Ave.) Description: Sidewalk				From: - To: - Length: -				MTP Ref.: Pg. 165; ID # EC217 Managed by: St. Cloud Roll Forward Amendment	
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LF	CST	\$ 24	\$ -	\$ -	\$ -	\$ -		\$ 24
	TALU	CST	\$ 810	\$ -	\$ -	\$ -	\$ -		\$ 810
\$ -			\$ 834	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 834

FPN: 447406-1 Project Name: Boggy Creek Elem./Parkway Middle School Sidewalks Description: Sidewalk				From: - To: - Length: 0.24 miles				MTP Ref.: Pg. 165; ID # EC283 Managed by: Osceola Co.	
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TALU	CST	\$ 657	\$ -	\$ -	\$ -	\$ -		\$ 657
\$ -			\$ 657	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 657

FPN: 447611-1 Project Name: Hickory Tree Elementary School Phase I Sidewalks Description: Sidewalk				From: - To: - Length: 0.89 miles				MTP Ref.: Pg. 168; ID # EC487 Managed by: Osceola Co.	
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SR2T	PE	\$ 171	\$ -	\$ -	\$ -	\$ -		\$ 171
\$ -			\$ 171	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 171

FPN: 450871-1 Project Name: Boggy Creek Elem.& Parkway Mid. School Ph. II Sidewalk Gaps Description: Sidewalk				From: - To: - Length: -				MTP Ref.: Pg. 165; ID # EC283 Managed by: Osceola Co.	
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SR2T	PE	\$ -	\$ -	\$ -	\$ 94	\$ -		\$ 94
\$ -			\$ -	\$ -	\$ -	\$ 94	\$ -	\$ -	\$ 94

Section 9: Bicycle and Pedestrian Projects

*Funding is shown in \$1000s

Seminole County

FPN: 439059-1		From: US 17-92			MTP Ref.: Pg. 166; ID # EC221				
Project Name: US Hwy. 17-92 & Sunset Dr. Trail		To: Sunset Dr.			Managed by: Casselberry				
Description: Bike Path/Trail		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	CST	\$ 191	\$ -	\$ -	\$ -	\$ -		\$ 191
	TALU	CST	\$ 423	\$ -	\$ -	\$ -	\$ -		\$ 423
\$ -			\$ 614	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 614

FPN: 439059-2		From: US 17-92			MTP Ref.: Pg. 166; ID # EC221				
Project Name: US Hwy. 17-92 & Sunset Dr. Trail		To: Sunset Dr.			Managed by: FDOT				
Description: Bike Path/Trail		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LF	CST	\$ 58	\$ -	\$ -	\$ -	\$ -		\$ 58
	SU	CST	\$ 83	\$ -	\$ -	\$ -	\$ -		\$ 83
\$ -			\$ 142	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 142

FPN: 444628-2		From: Melonville Ave.			MTP Ref.: Pg. 166; ID # EC224				
Project Name: Lake Monroe Loop Trail		To: SR 415			Managed by: Seminole Co.				
Description: Bike Path/Trail		Length: 3.36			<i>Roll Forward Amendment</i>				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
\$ 388			\$ 10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 398

Section 9: Bicycle and Pedestrian Projects

*Funding is shown in \$1000s

FPN: 444681-2		From: W of SR 435			MTP Ref.: Pg. 166; ID # EC225				
Project Name: Longwood South Pedestrian Corridor		To: N. of Ronald Reagan/CR 427			Managed by: Longwood				
Description: Sidewalk		Length: -			Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TALU	CST	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 126			\$ 5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 131

FPN: 444900-1		From: Various Streets in Winter Springs			MTP Ref.: Pg. 167; ID # EC226				
Project Name: Town Center Sidewalks		To: -			Managed by: Winter Springs				
Description: Sidewalk		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TALU	PE	\$ -	\$ 52	\$ -	\$ -	\$ -		\$ -
\$ -			\$ -	\$ 52	\$ -	\$ -	\$ -	\$ -	\$ 52

FPN: 444900-2		From: Various Streets in Winter Springs			MTP Ref.: Pg. 167; ID # EC226				
Project Name: Town Center Sidewalks		To: -			Managed by: Winter Springs				
Description: Sidewalk		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	CST	\$ -	\$ -	\$ -	\$ 280	\$ -		\$ -
\$ -			\$ -	\$ -	\$ -	\$ 280	\$ -	\$ -	\$ 280

FPN: 444994-1		From: Various Sidewalks in Winter Springs			MTP Ref.: Pg. 167; ID # EC227				
Project Name: North Village Connectivity		To: -			Managed by: Winter Springs				
Description: Sidewalk		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TALU	PE	\$ -	\$ 46	\$ -	\$ -	\$ -		\$ 46
	SU	CST	\$ -	\$ -	\$ -	\$ 277	\$ -		\$ 277
\$ -			\$ -	\$ 46	\$ -	\$ 277	\$ -	\$ -	\$ 323

Section 9: Bicycle and Pedestrian Projects

*Funding is shown in \$1000s

FPN: 446163-1		From: Hibiscus Rd.		MTP Ref.: Pg. 170; ID # 5063					
Project Name: Central Casselberry Connectivity Improvement		To: Marigold Rd.		Managed by: Casselberry					
Description: Bike Path/Trail		Length: -		Amended 9/11/2024					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSU	CST	\$ 2,139	\$ -	\$ -	\$ -	\$ -		\$ 2,139
	LF	CST	\$ 1,854	\$ -	\$ -	\$ -	\$ -		\$ 1,854
\$ -			\$ 3,993	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,993

FPN: 446163-2		From: Hibiscus Rd.		MTP Ref.: Pg. 170; ID # 5063					
Project Name: Central Casselberry Connectivity Improvement		To: Marigold Rd.		Managed by: FDOT					
Description: Bike Path/Trail		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSU	CST	\$ 207	\$ -	\$ -	\$ -	\$ -		\$ 207
	LF	CST	\$ 37	\$ -	\$ -	\$ -	\$ -		\$ 37
	SU	CST	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
\$ -			\$ 249	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 249

FPN: 447564-1		From: Northlake Blvd.		MTP Ref.: Pg. 169; ID # 5001					
Project Name: Spring Lake Trail		To: Oakland Rd.		Managed by: Altamonte Springs					
Description: Bike Path/Trail		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSU	CST	\$ 2,097	\$ -	\$ -	\$ -	\$ -		\$ 2,097
	LF	CST	\$ 860	\$ -	\$ -	\$ -	\$ -		\$ 860
\$ -			\$ 2,957	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,957

Section 9: Bicycle and Pedestrian Projects

*Funding is shown in \$1000s

FPN: 447564-2 From: Northlake Blvd. MTP Ref.: Pg. 169; ID # 5001 Project Name: Spring Lake Trail To: Oakland Rd. Managed by: FDOT Description: Bike Path/Trail Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LF	CST	\$ 165	\$ -	\$ -	\$ -	\$ -		\$ 165
	TALU	CST	\$ 146	\$ -	\$ -	\$ -	\$ -		\$ 146
\$ -			\$ 311	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 311

FPN: 450919-2 From: SR 434 and SR 436 MTP Ref.: Pg. 168; ID # 5030 Project Name: Seminole Wekiva Trail Pedestrian Tunnels To: - Managed by: Seminole Co. Description: Bike Path/Trail Length: 0.24 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CD23	CST	\$ -	\$ 644	\$ -	\$ -	\$ -		\$ 644
	LF	CST	\$ -	\$ 33,615	\$ -	\$ -	\$ -		\$ 33,615
\$ 2,380			\$ -	\$ 34,259	\$ -	\$ -	\$ -	\$ -	\$ 36,638

Remainder of Page Intentionally Blank

Section 10: Locally Funded Projects

Transportation investment by local governments is critical in accomplishing our regional transportation vision. This section includes a list of transportation projects that are funded and implemented by local government agencies using local revenue sources. Consistent with federal law and state statute, these projects are to be shown in the TIP for informational purposes. Since most local governments adopt/approve their budgets in November, the funds displayed in this section are estimates for informational purposes only. Please refer to the local governments' Capital Improvement Programs for up-to-date project information.



City of Altamonte Springs

Project ID: Altamonte_01			From: SR 436				Managed By: Altamonte Springs		
Project Name: Spring Oaks Complete Streets			To: Seminole Wekiva Trail Crossing						
Description: Construction of Traffic Calming Elements			Length: 0.53 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Sales Tax	CST	\$ 220	\$ -	\$ -	\$ -	\$ -		\$ 220
\$ -			\$ 220	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 220

Project ID: Altamonte_02			From: SR 436				Managed By: Altamonte Springs		
Project Name: Palm Springs Dr. Repaving and ADA Improvements			To: Center St.						
Description: Construction of Sidewalk and Road Safety Improvements			Length: 0.6 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Sales Tax	CST	\$ 1,750	\$ -	\$ -	\$ -	\$ -		\$ 1,750
\$ -			\$ 1,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,750

Project ID: Altamonte_03			From: Maitland Ave.				Managed By: Altamonte Springs		
Project Name: Spring Lake Rd. Complete Streets			To: Rail Road Crossing						
Description: Design & Construction of Complete Streets Improvements			Length: 0.5 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Sales Tax	PE	\$ 50	\$ -	\$ -	\$ -	\$ -		\$ 50
	Sales Tax	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50

Project ID: Altamonte_04			From: SR 436				Managed By: Altamonte Springs		
Project Name: Spring Oaks Trail Connector			To: Green Briar Blvd.						
Description: Design & Construction of Improved Trail Connection and Multi-use Trail			Length: 0.56 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Mobility Fee	PE	\$ 25	\$ 500	\$ -	\$ -	\$ -		\$ 525
	Mobility Fee	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 25	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 525

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

City of Belle Isle

Project ID: Belle Isle_01			From: -					Managed By: Belle Isle	
Project Name: Resurfacing and Curbing			To: -						
Description: Various Locations Throughout The City			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GF	CST	\$ 250	\$ 250	\$ 250	\$ 250	\$ -		\$ 1,000
\$ -			\$ 250	\$ 250	\$ 250	\$ 250	\$ -	\$ -	\$ 1,000

Project ID: Belle Isle_02			From: -					Managed By: Belle Isle	
Project Name: Hoffner Bridge Lights			To: -						
Description: Lights on Hoffner Bridge for Marine Transportation			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GF	PE	\$ 15	\$ 15	\$ -	\$ -	\$ -		\$ 30
\$ -			\$ 15	\$ 15	\$ -	\$ -	\$ -	\$ -	\$ 30

Project ID: Belle Isle_03			From: -					Managed By: Belle Isle	
Project Name: Sidewalk Widening			To: -						
Description: Judge/Daetwyler			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GF	PE	\$ 145	\$ 400	\$ 200	\$ -	\$ -		\$ 745
\$ -			\$ 145	\$ 400	\$ 200	\$ -	\$ -	\$ -	\$ 745

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Belle Isle_04			From: -				Managed By: Belle Isle		
Project Name: Sidewalk Replacements			To: -						
Description: Various Throughout the City			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GF	PLN/PE	\$ 100	\$ 100	\$ 100	\$ 100	\$ -		\$ 400
\$ -			\$ 100	\$ 100	\$ 100	\$ 100	\$ -	\$ -	\$ 400

Project ID: Belle Isle_05			From: -				Managed By: Belle Isle		
Project Name: Roundabout with Pedestrian Crossing			To: -						
Description: Hoffner Roundabout and St. Denis Crossing			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GF	PLN/PE	\$ 300	\$ 334	\$ -	\$ -	\$ -		\$ 634
\$ -			\$ 300	\$ 334	\$ -	\$ -	\$ -	\$ -	\$ 634

Project ID: Belle Isle_06			From: -				Managed By: Belle Isle		
Project Name: Traffic Signal			To: -						
Description: Hoffner Ave. and St. Germaine Street			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GF	PLN/PE	\$ 60	\$ -	\$ -	\$ -	\$ -		\$ 60
\$ -			\$ 60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60

City of Casselberry

Project ID: Casselberry_01			From: -					Managed By: Casselberry	
Project Name: Road Rehabilitation - Various Streets			To: -						
Description: Road Rehabilitation - Citywide			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TIF	CST	\$ 300	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300

Project ID: Casselberry_02			From: -					Managed By: Casselberry	
Project Name: Various ADA Transition Plan Improvements			To: -						
Description: Various ADA Improvements - Citywide			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TIF	CST	\$ -	\$ 123	\$ 152	\$ 87	\$ 94		\$ 456
\$ -			\$ -	\$ 123	\$ 152	\$ 87	\$ 94	\$ -	\$ 456

City of Kissimmee

Project ID: Kissimmee_01			From: US 192					Managed By: Kissimmee	
Project Name: Hoagland Blvd.			To: Donnegan Ave.						
Description: Widen to 4-Lanes			Length: 1 mile						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	PDE	\$ -	\$ 500	\$ -	\$ -	\$ 500		\$ 1,000
	Local	PE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Local	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ -	\$ 500	\$ -	\$ -	\$ 500	\$ -	\$ 1,000

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Kissimmee_02			From: at Patrick St.				Managed By: Kissimmee		
Project Name: Thacker Ave.			To: -						
Description: Replace Traffic Signal			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	PE/CST	\$ -	\$ -	\$ 600	\$ -	\$ -		\$ 600
\$ -			\$ -	\$ -	\$ 600	\$ -	\$ -	\$ -	\$ 600

Project ID: Kissimmee_03			From: at Oak St.				Managed By: Kissimmee		
Project Name: Thacker Ave.			To: -						
Description: Replace Traffic Signal			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	PE	\$ -	\$ 200	\$ -	\$ -	\$ -		\$ 200
\$ -			\$ -	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ 200

Project ID: Kissimmee_04			From: Columbia Ave.				Managed By: Kissimmee		
Project Name: Armstrong Ave.			To: -						
Description: Replace Traffic Signal			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	PE	\$ 150	\$ -	\$ -	\$ -	\$ -		\$ 150
\$ -			\$ 150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150

Project ID: Kissimmee_05			From: at Mabbette St.				Managed By: Kissimmee		
Project Name: Thacker Ave.			To: -						
Description: Replace Traffic Signal			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	PE	\$ -	\$ 200	\$ -	\$ -	\$ -		\$ 200
\$ -			\$ -	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ 200

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Kissimmee_06			From: Mill Slough Ave.				Managed By: Kissimmee		
Project Name: Den John Ln.			To: -						
Description: Replace Traffic Signal			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	PE	\$ -	\$ -	\$ 200	\$ -	\$ -		\$ -
\$ -			\$ -	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ 200

Project ID: Kissimmee_07			From: Ball Park Rd.				Managed By: Kissimmee		
Project Name: Dyer Blvd. / Ball Park Rd.			To: Dyer Blvd.						
Description: Construct New Traffic Signal			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	PE/CST	\$ 703	\$ -	\$ -	\$ -	\$ -		\$ 703
\$ -			\$ 703	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 703

Project ID: Kissimmee_08			From: Hill St.				Managed By: Kissimmee		
Project Name: Mann St. Extension			To: M.L.K. Jr. Blvd.						
Description: Extension of the Road			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	PE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Local	ROW	\$ 200	\$ 250	\$ -	\$ -	\$ -		\$ -
	Local	PE/CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 200	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ 450

Project ID: Kissimmee_09			From: -				Managed By: Kissimmee		
Project Name: ADA Compliance Program			To: -						
Description: Improvements - Various Locations			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	CST	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500		\$ 2,500
\$ -			\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ 2,500

City of Maitland

Project ID: Maitland_01			From: Fennel St.				Managed By: Maitland		
Project Name: Keller Rd. Construction			To: Kennedy Blvd						
Description: Reconstruction of Roadway and Inclusion of Sidewalk/Multi-use Path			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GF/RIF	CST	\$ -	\$ 3,500	\$ -	\$ -	\$ -		\$ 3,500
\$ -			\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ 3,500

Project ID: Maitland_02			From: George Ave.				Managed By: Maitland		
Project Name: Independence Lane Construction			To: Horatio Ave.						
Description: Continuation of Independence Lane South			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GF	CST	\$ 3,600	\$ -	\$ -	\$ -	\$ -		\$ 3,600
\$ -			\$ 3,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,600

Project ID: Maitland_03			From: -				Managed By: Maitland		
Project Name: Downtown Pedestrian/Traffic Improvement Design			To: -						
Description: Study Currently Underway by FDOT			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CRA	PE	\$ -	\$ 200	\$ -	\$ -	\$ -		\$ 200
\$ -			\$ -	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ 200

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Maitland_04			From: Intersection of Horatio Ave. and Maitland Ave.				Managed By: Maitland		
Project Name: Horatio Ave./Maitland Ave. Mast Arms			To: -						
Description: Replacing Mast Arms			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CRA	CST	\$ -	\$ -	\$ -	\$ 800	\$ -		\$ 800
\$ -			\$ -	\$ -	\$ -	\$ 800	\$ -	\$ -	\$ 800

Project ID: Maitland_05			From: -				Managed By: Maitland		
Project Name: Downtown Pedestrian/Traffic Improvements			To: -						
Description: Study Currently Underway by FDOT			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CRA	CST	\$ -	\$ -	\$ -	\$ 1,000	\$ -		\$ 1,000
\$ -			\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ -	\$ 1,000

Project ID: Maitland_06			From: -				Managed By: Maitland		
Project Name: Mechanic St. Improvements			To: -						
Description: Design and Construction of Improvements			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GF	PE	\$ -	\$ -	\$ -	\$ 20	\$ -		\$ 20
	GF	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ -	\$ -	\$ -	\$ 20	\$ -	\$ -	\$ 20

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

City of Ocoee

Project ID: Ocoee_01			From: Palm Dr.				Managed By: Ocoee		
Project Name: Ocoee Apopka Rd.			To: McCormick Rd.						
Description: Changing to an Urban Section, Widening and Multipurpose Path			Length: 3.5 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TBD	PE	\$ 1,700	\$ 1,700	\$ -	\$ -	\$ -		\$ 3,400
	TBD	CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
\$ -			\$ 1,700	\$ 1,700	\$ -	\$ -	\$ -	\$ -	\$ 3,400

Project ID: Ocoee_02			From: Old Winter Garden Rd.				Managed By: Ocoee		
Project Name: Bluford Ave. Complete Streets Project			To: Delaware St.						
Description: Addition of Multipurpose Path, Landscaping, Lighting, Ped. Improvements			Length: 1.8 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CRA	CST	\$ 2,500	\$ -	\$ -	\$ -	\$ -		\$ 2,500
	Local	CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
\$ 1,373			\$ 2,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,873

Project ID: Ocoee_03			From: Maguire Rd.				Managed By: Ocoee		
Project Name: Old Winter Garden Rd. Extension			To: SR 50						
Description: New Road Connection to SR 50 Includes Bike/Ped. Elements			Length: 0.5 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CRA	CST	\$ -	\$ 831	\$ -	\$ -	\$ -		\$ 831
	TBD	CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
\$ -			\$ -	\$ 831	\$ -	\$ -	\$ -	\$ -	\$ 831

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Ocoee_04			From: Franklin St. at Bowness Ave.				Managed By: Ocoee		
Project Name: SR 438 Silver Star Complete Street Project			To: Bluford Ave.						
Description: Complete Streets Study includes Bike/Ped.			Length: 0.67 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TBD	PE	\$ -	\$ 500	\$ 500	\$ -	\$ -		\$ 1,000
	TBD	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ -	\$ 500	\$ 500	\$ -	\$ -	\$ -	\$ 1,000

Project ID: Ocoee_05			From: SR 50				Managed By: Ocoee		
Project Name: Maguire Rd. Phase 5			To: Story Rd.						
Description: Widen and Bike/Ped. Improvements - Capacity			Length: 0.5 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CRA	PE	\$ 450	\$ -	\$ -	\$ -	\$ -		\$ 450
	TBD	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450

Project ID: Ocoee_06			From: E. Crown Point Rd.				Managed By: Ocoee		
Project Name: Palm Dr.			To: Ocoee-Apopka Rd.						
Description: Changing from Rural to Urban Section & Bike/Ped. Improvements			Length: 0.5 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TBD	PE	\$ -	\$ -	\$ 750	\$ -	\$ -		\$ 750
	TBD	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ -	\$ -	\$ 750	\$ -	\$ -	\$ -	\$ 750

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Orange County

Project ID: Orange_01			From: Tiny Rd.				Managed By: Orange Co.		
Project Name: Horizon West Trail Phase 1A			To: Stoneybrook Pkwy.						
Description: New Multi-use Trail Project in the Horizons West Region			Length: 0.9 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PIF	PE	\$ 666	\$ -	\$ -	\$ -	\$ -		
	PIF	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 666	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 666

Project ID: Orange_02			From: Richard Crotty Pkwy.				Managed By: Orange Co.		
Project Name: Little Econ Trail Phase 3 "Gap" Project			To: N. Forsyth Rd.						
Description: New Multi-use Trail			Length: 0.5 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PIF	PE	\$ 147	\$ -	\$ -	\$ -	\$ -		
	PIF	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 147	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 147

Project ID: Orange_03			From: Edgewater Dr.				Managed By: Orange Co.		
Project Name: All American Blvd.			To: SR 434/Forest City Rd.						
Description: Widen to 4-Lanes & New 4-Lane Road			Length: 0.7 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Gas Tax	ROW	\$ 7,200	\$ 12,800	\$ 6,500	\$ -	\$ -		
\$ 8,200			\$ 7,200	\$ 12,800	\$ 6,500	\$ -	\$ -	\$ 40,762	\$ 75,462

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Orange_04			From: SR 50					Managed By: Orange Co.	
Project Name: Chuluota Rd.			To: Lake Pickett Rd.						
Description: Widen to 4-Lanes			Length: 1.9 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Invest	PE/ROW/CST	\$ 6,525	\$ 3,145	\$ -	\$ -	\$ -		\$ 9,670
\$ 543			\$ 6,525	\$ 3,145	\$ -	\$ -	\$ -	\$ 15,500	\$ 25,713

Project ID: Orange_05			From: Lake Underhill Rd.					Managed By: Orange Co.	
Project Name: Econlockhatchee Tr.			To: SR 408						
Description: Widen to 4-Lanes			Length: 1.44 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TIF	CST	\$ 12,935	\$ -	\$ -	\$ -	\$ -		\$ 12,935
\$ -			\$ 12,935	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,935

Project ID: Orange_06			From: Summerlake Park Blvd.					Managed By: Orange Co.	
Project Name: Ficquette Rd.			To: Overstreet Rd.						
Description: Widen to 4-Lanes			Length: 1.5 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CIP/Invest	ROW	\$ 370	\$ -	\$ -	\$ -	\$ -		\$ 370
	TIF	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 370	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 370

Project ID: Orange_07			From: Destination Pkwy.					Managed By: Orange Co.	
Project Name: International Dr.			To: Sand Lake Rd.						
Description: Add Transit Lanes			Length: 2.8 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	I-Drive CRA	CST	\$ 8,756	\$ 9,400	\$ 7,500	\$ -	\$ -		\$ 25,656
\$ 2,414			\$ 8,756	\$ 9,400	\$ 7,500	\$ -	\$ -	\$ -	\$ 28,070

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Orange_08			From: Forest City Rd.					Managed By: Orange Co.	
Project Name: Kennedy Blvd.			To: Wymore Rd.						
Description: Widen to 4-Lanes			Length: 1.8 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Invest/Gas Tax	CST	\$ 14,200	\$ 18,932	\$ 15,782	\$ 11,200	\$ -		\$ 60,114
\$ 8,667			\$ 14,200	\$ 18,932	\$ 15,782	\$ 11,200	\$ -	\$ 6,460	\$ 75,241

Project ID: Orange_09			From: Universal Blvd.					Managed By: Orange Co.	
Project Name: Kirkman Rd. Ext.			To: Sand Lake Rd.						
Description: New 4-Lane Road			Length: 1.7 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CRA	PE/ROW/CST	\$ 60,000	\$ -	\$ -	\$ -	\$ -		\$ 60,000
\$ 16,500			\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76,500

Project ID: Orange_10			From: Econlockhatchee Tr.					Managed By: Orange Co.	
Project Name: Lake Underhill Rd.			To: Rouse Rd.						
Description: Widen to 4-Lanes			Length: 1.5 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Invest	CST	\$ 3,811	\$ 10,700	\$ 5,700	\$ 5,300	\$ -		\$ 25,511
\$ 7,070			\$ 3,811	\$ 10,700	\$ 5,700	\$ 5,300	\$ -	\$ -	\$ 32,581

Project ID: Orange_11			From: N. Orion Blvd.					Managed By: Orange Co.	
Project Name: McCulloch Rd.			To: N. Tanner Rd.						
Description: Widen to 4-Lanes			Length: 1.5 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Invest	PE/ROW/CST	\$ 3,427	\$ 8,986	\$ -	\$ -	\$ -		\$ 12,413
\$ 224			\$ 3,427	\$ 8,986	\$ -	\$ -	\$ -	\$ -	\$ 12,636

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Orange_12			From: Osceola Co. Line				Managed By: Orange Co.		
Project Name: Orange Ave.			To: Florida's Turnpike						
Description: Widen to 4-Lanes			Length: 0.69 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TIF	PE/ROW/CST	\$ 700	\$ 3,100	\$ 7,140	\$ 8,000	\$ -		\$ 18,940
\$ -			\$ 700	\$ 3,100	\$ 7,140	\$ 8,000	\$ -	\$ -	\$ 18,940

Project ID: Orange_13			From: Summerlake Park Blvd.				Managed By: Orange Co.		
Project Name: Reams Rd.			To: Taborfield Ave.						
Description: Widen to 4-Lanes			Length: 3.1 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TIF	CST	\$ 19,610	\$ 21,700	\$ 5,350	\$ -	\$ -		\$ 46,660
\$ 2,976			\$ 19,610	\$ 21,700	\$ 5,350	\$ -	\$ -	\$ -	\$ 49,636

Project ID: Orange_14			From: SR 436				Managed By: Orange Co.		
Project Name: Richard T. Crotty Pkwy.			To: Goldenrod Rd.						
Description: New 4-Lane Road			Length: 5.07 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Invest/TIF	ROW	\$ 10,875	\$ -	\$ -	\$ -	\$ -		\$ 10,875
\$ 18,276			\$ 10,875	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,151

Project ID: Orange_15			From: Apopka-Vineland Rd.				Managed By: Orange Co.		
Project Name: Sand Lake Rd.			To: Turkey Lake Rd.						
Description: Safety Improvements			Length: 5.32 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TIF/PayGo	CST	\$ 5,500	\$ 5,421	\$ -	\$ -	\$ -		\$ 10,921
\$ 889			\$ 5,500	\$ 5,421	\$ -	\$ -	\$ -	\$ -	\$ 11,810

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Orange_16			From: US 441				Managed By: Orange Co.		
Project Name: Taft-Vineland Rd.			To: Orange Ave.						
Description: Widen to 4-Lanes			Length: 2 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TIF	ROW	\$ 9,992	\$ -	\$ -	\$ -	\$ -		\$ 9,992
	TIF	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 12			\$ 9,992	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,004

Project ID: Orange_17			From: Oak Ridge Rd.				Managed By: Orange Co.		
Project Name: Texas Ave.			To: Holden Ave.						
Description: Widen to 4-Lanes			Length: 0.5 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TIF	CST	\$ 7,139	\$ 9,163	\$ 7,473	\$ -	\$ -		\$ 23,776
\$ 8,761			\$ 7,139	\$ 9,163	\$ 7,473	\$ -	\$ -	\$ -	\$ 32,537

Project ID: Orange_18			From: Bridgewater Crossing				Managed By: Orange Co.		
Project Name: Tiny Rd.			To: Tilden Rd.						
Description: Widen to 4-Lanes			Length: 1.8 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TIF	PE/ROW/CST	\$ 310	\$ -	\$ -	\$ -	\$ -		\$ 310
\$ -			\$ 310	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 310

Project ID: Orange_19			From: Destination Pkwy.				Managed By: Orange Co.		
Project Name: Tradeshow Rd.			To: Universal Blvd.						
Description: Widen to 4-Lanes			Length: 1 mile						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CRA	ROW	\$ 6,725	\$ -	\$ -	\$ -	\$ -		\$ 6,725
\$ -			\$ 6,725	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,725

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Orange_20			From: E of SR 535				Managed By: Orange Co.		
Project Name: Vineland Rd.			To: E of Little Lake Bryan Rd.						
Description: Widen to 4-Lanes			Length: 0.64 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TIF	PE/ROW/CST	\$ 2,631	\$ 3,000	\$ 3,000	\$ -	\$ -		\$ 8,631
\$ -			\$ 2,631	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ -	\$ 8,631

Project ID: Orange_21			From: Lake Underhill Rd.				Managed By: Orange Co.		
Project Name: Woodbury Rd.			To: SR 50						
Description: Widen to 4-Lanes			Length: 1.5 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GFT	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Project ID: Orange_22			From: US 192				Managed By: Orange Co.		
Project Name: CR 545/Avalon Rd.			To: Hartzog Rd.						
Description: Widen to 4-Lanes			Length: 1.6 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CIP	ROW/CST	\$ 1,481	\$ -	\$ -	\$ -	\$ -		\$ 1,481
\$ 459			\$ 1,481	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,939

City of Orlando

Project ID: Orlando_01			From: Washington St.				Managed By: City of Orlando		
Project Name: Terry Ave. North Extension MTP ID #7370			To: Colonial Dr.						
Description: New 2-Lane Road			Length: 0.63 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	IFT	PE/ROW/CST	\$ -	\$ -	\$ 750	\$ 750	\$ 750		\$ -
\$ 1,348			\$ -	\$ -	\$ 750	\$ 750	\$ 750	\$ 1,400	\$ 4,998

Project ID: Orlando_02			From: Metrowest Blvd.				Managed By: City of Orlando		
Project Name: President Barack Obama Pkwy. Phase 2 MTP ID#7567			To: Raleigh St.						
Description: New 4-Lane Divided Road			Length: 0.82 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	IFT	PE/ROW/CST	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500		\$ -
\$ 2,400			\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 28,700	\$ 33,600

Osceola County

Project ID: Osceola_01			From: CR 532 (Osceola Polk Line Rd.)				Managed By: Osceola Co.			
Project Name: Old Lake Wilson Rd.			To: Sinclair Rd.							
Description: Widen to 4-Lanes, Bike Lanes, Sidewalks, & Bridge Over I-4			Length: 2.5 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	LFS	ROW	\$ 7,349	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 7,349
	LFS	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
	LFS	CEI	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
\$ 8,500			\$ 7,349	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,849	

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Osceola_02			From: Narcoossee Rd.				Managed By: Osceola Co.		
Project Name: Jack Brack Rd.			To: Absher Rd.						
Description: Reconstruction of a 2-Lane Divided Facility with Ped. Improvements			Length: 2.57 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LFS	ROW	\$ 11,398	\$ -	\$ -	\$ -	\$ -		\$ 11,398
	LFS	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	LFS	CEI	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 4,815			\$ 11,398	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,213

Project ID: Osceola_03			From: Absher Rd.				Managed By: Osceola Co.		
Project Name: Jack Brack Rd.			To: Sunbridge Boundary						
Description: ROW for Reconstruction of a 2-Lane Divided Facility & Ped. Improvements			Length: 0.25 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LFS	ROW	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000
\$ 2,000			\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000

Project ID: Osceola_04			From: Narcoossee Rd.				Managed By: Osceola Co.		
Project Name: Jones Road			To: Sunbridge Boundary						
Description: Reconstruction of a 2-Lane Divided Facility with Ped. Improvements			Length: 2.93 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LFS	PE	\$ -	\$ 3,026	\$ -	\$ -	\$ -		\$ 3,026
	LFS	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ -	\$ 3,026	\$ -	\$ -	\$ -	\$ -	\$ 3,026

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Osceola_05			From: US 192				Managed By: Osceola Co.		
Project Name: Nova Road			To: Sunbridge Boundary						
Description: 2-4 Lane Widening with Ped. Improvements			Length: 4.69 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LFS	PE	\$ 4,680	\$ -	\$ -	\$ -	\$ -		\$ 4,680
	LFS	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	LFS	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	LFS	CEI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
\$ 1,035			\$ 4,680	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,715

Project ID: Osceola_06			From: Myers Rd.				Managed By: Osceola Co.		
Project Name: Simpson Rd. Phase 1			To: Simpson Rd.						
Description: Widen to 4-Lanes			Length: 1.2 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	-	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 37,193			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,193

* Project is currently planned for/under construction

Project ID: Osceola_07			From: US 192				Managed By: Osceola Co.		
Project Name: Simpson Rd. North & South (Phases 2, 3, & 4)			To: Myers Rd.						
Description: Widen to 4-Lanes, Aux Turn Lanes, 10' Sidewalk			Length: 3.6 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	-	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 138,305			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 138,305

* Project is currently planned for/under construction

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Osceola_08			From: Myers Rd.				Managed By: Osceola Co.		
Project Name: Fortune Rd. and Simpson Rd. Intersection Improvement			To: US 192						
Description: Safety Project			Length: 1.41 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	-	CST	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -
\$ 45,454			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,454

* Project is currently planned for/under construction

Project ID: Osceola_09			From: Simpson Rd.				Managed By: Osceola Co.		
Project Name: Boggy Creek Rd.			To: Narcoossee Rd.						
Description: Widening 2 to 4-Lanes with Applicable Ped. Improvements			Length: 5.9 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	-	CST	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -
\$ 118,095			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 118,095

* Project is currently planned for/under construction

Project ID: Osceola_10			From: Neptune Rd.				Managed By: Osceola Co.		
Project Name: Partin Settlement Rd.			To: E. Lakeshore Rd.						
Description: Widen from 2 to 4-Lanes			Length: 2.7 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	-	CST	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -
\$ 61,580			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61,580

* Project is currently planned for/under construction

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Osceola_11			From: Pleasant Hill Rd.				Managed By: Osceola Co.		
Project Name: S. Poinciana Blvd.			To: Crescent Lakes Way						
Description: Widening from 2 to 4-Lanes			Length: 5.8 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	-	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 145,290			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 145,290

* Project is currently planned for/under construction

Project ID: Osceola_12			From: Barry Rd.				Managed By: Osceola Co.		
Project Name: Westside Blvd. Extension			To: Armadillo Ave.						
Description: New 4-Lane Divided Road			Length: 0.75 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	-	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 10,723			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,723

* Project is currently planned for/under construction

Project ID: Osceola_13			From: Neptune Rd.				Managed By: Osceola Co.		
Project Name: Neovation Way			To: Neocity Way						
Description: New 4-Lane Road with Sidewalks & Separated Multi-use Path			Length: 0.59 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	-	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 19,139			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,139

* Project is currently planned for/under construction

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Osceola_14			From: P1: Deer Run Rd./P2: Pine Tree Dr.				Managed By: Osceola Co.		
Project Name: Canoe Creek Rd. (CR 523) - 4412 (2 Phases/Segments)			To: P1: Pine Tree Dr./P2 US 192						
Description: 4-Lane Widening			Length: - miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	-	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 2,000			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000

* Project is currently planned for/under construction

Project ID: Osceola_15			From: Deer Run Rd.				Managed By: Osceola Co.		
Project Name: Canoe Creek Rd. Widening (from Deer Run Rd. to UGB) - T24-001			To: UGB						
Description: 4-Lane Widening			Length: 4.75 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LFS	PDE	\$ 1,500	\$ -	\$ -	\$ -	\$ -		\$ 1,500
	LFS	PE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	LFS	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500

Project ID: Osceola_16			From: Nolte Rd.				Managed By: Osceola Co.		
Project Name: Cross Prairie Pkwy. (from C31 to End of Tohoqua Development) - T24-002			To: C31 Canal						
Description: New 4-Lane Road			Length: 1.5 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LFS	PE	\$ -	\$ 1,000	\$ -	\$ -	\$ -		\$ 1,000
	LFS	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	LFS	CEI	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Osceola_17			From: Neptune Rd.				Managed By: Osceola Co.		
Project Name: Bill Johnston Park - 4357			To: Neptune Rd.						
Description: Trail			Length: 0.25 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LFS	CST	\$ 1,759	\$ -	\$ -	\$ -	\$ -		\$ 1,759
	LFS	CEI	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 300			\$ 1,759	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,059

Project ID: Osceola_18			From: Neptune Rd.				Managed By: Osceola Co.		
Project Name: Lake Toho Water Restoration Pond Trail - 4350			To: Oak St.						
Description: Trail			Length: 3.7 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LFS	CST	\$ 8,695	\$ -	\$ -	\$ -	\$ -		\$ 8,695
	LFS	CEI	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 1,065			\$ 8,695	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,760

Project ID: Osceola_19			From: John Young Pkwy.				Managed By: Osceola Co.		
Project Name: Carroll St. - 4316			To: Old Dixie Hwy.						
Description: 4-Lane Widening			Length: 1.03 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	-	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 16,195			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,195

* Project is currently planned for/under construction

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Osceola_20			From: 0.25 Mile N of CR 532				Managed By: Osceola Co.		
Project Name: Celebration Blvd. Extension			To: Celebration S Boundary						
Description: New 2-Lane Road			Length: 1.03 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	-	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 1,000			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000

* Project is currently planned for/under construction

Project ID: Osceola_21			From: S of Kings Crest Rd.				Managed By: Osceola Co.		
Project Name: Neptune Rd. (South)			To: SR 500/ US 192						
Description: Widen/Resurface			Length: 2.63 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	-	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 83,021			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 83,021

* Project is currently planned for/under construction

Project ID: Osceola_22			From: Partin Settlement Rd.				Managed By: Osceola Co.		
Project Name: Neptune Rd. (North)			To: S of Kings Crest Rd.						
Description: Widen/Resurface			Length: 1.42 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	-	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 24,309			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,309

* Project is currently planned for/under construction

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Osceola_23			From: Partin Settlement Rd.				Managed By: Osceola Co.		
Project Name: Neptune Rd.			To: US 192						
Description: -			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	-	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 48,247			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,247

* Project is currently planned for/under construction

Project ID: Osceola_24			From: S. Old Lake Wilson Rd.				Managed By: Osceola Co.		
Project Name: CR 532			To: Poinciana Pkwy. Ext.						
Description: 4-Lane Widening			Length: 1.51 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	-	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 30,000			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000

* Project is currently planned for/under construction

City of Oviedo

Project ID: Oviedo_01			From: SR 426				Managed By: Oviedo		
Project Name: Mitchell Hammock Rd. Corridor Improvements			To: Norma Ave.						
Description: Widen to Add a Raised Median/Access Management Improvements			Length: 0.66 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	3rd Generation Sales Tax	CST	\$ -	\$ 1,300	\$ 1,300	\$ -	\$ -		\$ 2,600
\$ -			\$ -	\$ 1,300	\$ 1,300	\$ -	\$ -	\$ -	\$ 2,600

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

City of Sanford

Project ID: Sanford_01			From: 9th Street				Managed By: Sanford		
Project Name: Holly Ave. Sidewalk Project			To: 13th St.						
Description: Citywide Sidewalk Construction and Maintenance			Length: 0.25 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	3rd Gen Sales Tax	CST	\$ -	\$ 200	\$ -	\$ -	\$ -		\$ 200
\$ -			\$ -	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ 200

Project ID: Sanford_02			From: St. Johns Pkwy.				Managed By: Sanford		
Project Name: Aero Lane /5th Street			To: SR 46						
Description: Bring Streets up to City Standards, Add Sidewalks, Curb, Drainage Improvements			Length: 0.68 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	3rd Gen Sales Tax	CST	\$ -	\$ 3,500	\$ -	\$ -	\$ -		\$ 3,500
\$ 370			\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ 3,870

Project ID: Sanford_03			From: 20th St.				Managed By: Sanford		
Project Name: Park Drive Streetscape			To: French Ave.						
Description: Roadway Improvements Including Roundabouts, Sidewalk, Curb Reconstruction			Length: 0.98 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	3rd Gen Sales Tax	ROW/CST	\$ -	\$ 4,000	\$ -	\$ -	\$ -		\$ 4,000
\$ 230			\$ -	\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ 4,230

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Sanford_04			From: 300' W of Intersection				Managed By: Sanford		
Project Name: Mellonville - Celery Ave. Intersection Improvements			To: 700' E of Intersection						
Description: New Turn Lanes for Elementary School, New Sidewalks			Length: 0.28 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	3rd Gen Sales Tax	CST	\$ 600	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 196			\$ 600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 796

Project ID: Sanford_05			From: 500' E of Intersection				Managed By: Sanford		
Project Name: St. Johns Pkwy. - Upsala Rd. Intersection Improvements			To: Intersection						
Description: Turn Lane Improvements to Intersection			Length: 0.11 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	3rd Gen Sales Tax	CST	\$ 350	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 170			\$ 350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 520

Project ID: Sanford_06			From: Lake Monroe				Managed By: Sanford		
Project Name: Georgetown Roadway & Drainage Improvements			To: 10th St.						
Description: Bring Streets up to City standard Including Curb, Sidewalks, New Drainage			Length: 0.11 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	3rd Generation Sales Tax	PE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Stormwater	PE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	3rd Generation Sales Tax	CST	\$ 2,880	\$ -	\$ -	\$ -	\$ -		\$ 2,880
	Stormwater	CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
\$ 2,025			\$ 2,880	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,905

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Sanford_07 From: Eastern City Limits Managed By: Sanford Project Name: Celery Ave. Complete Streets To: French Ave. (US 17-92) Description: Widen and Add Sidewalks, Bike Paths, and Transit Stops Length: 2.36 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	3rd Generation Sales Tax	PDE	\$ -	\$ 500	\$ -	\$ -	\$ -		\$ 500
	4th Generation Sales Tax	PE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	TBD	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	TBD	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ -	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 500

Seminole County

Project ID: Seminole_01 From: SR 417 Managed By: Seminole Co. Project Name: SR 434 To: Franklin St. Description: Multimodal & Safety Improvements Length: 2.2 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Sales Tax	PE	\$ 500	\$ 250	\$ -	\$ -	\$ -		\$ 750
\$ 370			\$ 500	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ 1,120

Project ID: Seminole_02 From: Red Bug Lake Rd. Managed By: Seminole Co. Project Name: Slavia Rd. To: W. SR 426 Description: Capacity Improvements Length: 0.9 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Sales Tax	ROW	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ 500
	Sales Tax	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 1,226			\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,726

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Seminole_03			From: SR 46				Managed By: Seminole Co.		
Project Name: Orange Blvd. (CR 431)			To: Monroe Rd						
Description: Safety and Capacity Improvement			Length: 2.9 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Sales Tax	CST	\$ 30,200	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 13,193			\$ 30,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,393

Project ID: Seminole_04			From: Avenue B				Managed By: Seminole Co.		
Project Name: SR 426/CR 419			To: W of Lockwood Blvd.						
Description: Widen to 4-lanes			Length: 1.2 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Sales Tax	ROW	\$ 2,000	\$ -	\$ -	\$ -	\$ -		\$ 2,000
	Sales Tax	CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -			\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000

Project ID: Seminole_05			From: SR 436				Managed By: Seminole Co.		
Project Name: Oxford Rd. Reconstruction/Fern Park Blvd. Extension			To: US 17-92						
Description: Reconstruct and New Roadway			Length: 0.7 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Sales Tax	CST	\$ 13,500	\$ -	\$ -	\$ -	\$ -		\$ 13,500
\$ 11,791			\$ 13,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,291

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Seminole_06			From: SR 434 at Orange Ave. and SR 436 at Laurel St.				Managed By: Seminole Co.		
Project Name: Seminole Wekiva Trail Tunnels SR 434 and SR 436			To: -						
Description: Design & Construct Two Multi-use Trail Underpasses			Length: 1 mile						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Sales Tax	ROW	\$ 600	\$ -	\$ -	\$ -	\$ -		\$ 600
	Sales Tax	CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
\$ 210			\$ 600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 810

Project ID: Seminole_07			From: SR 434/Winter Park Dr.				Managed By: Seminole Co.		
Project Name: Central Seminole Trail/North Section			To: Cross Seminole Trail via Shepard Rd/US 17-92						
Description: Design & Construct New Trail Corridor			Length: 2 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Sales Tax	CST	\$ -	\$ 2,000	\$ -	\$ -	\$ -		\$ 2,000
				\$ -	\$ 2,000	\$ -	\$ -	\$ -	\$ 2,094
\$ 94			\$ -	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ 2,094

Project ID: Seminole_08			From: Central Pkwy.				Managed By: Seminole Co.		
Project Name: Palm Springs Dr. Corridor Improvements Segment 4			To: North St.						
Description: Design & Construction Road Safety and Capacity Improvements			Length: 1 mile						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Sales Tax	CST	\$ 4,700	\$ -	\$ -	\$ -	\$ -		\$ 4,700
				\$ 4,700	\$ -	\$ -	\$ -	\$ -	\$ 4,700
\$ -			\$ 4,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,700

Project ID: Seminole_09			From: Palm Springs Dr.				Managed By: Seminole Co.		
Project Name: North St. Corridor Improvements Segments 5 & 6			To: Ronald Reagan Blvd. (CR 427)						
Description: Design & Construction Road Safety and Capacity Improvements			Length: 2 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Sales Tax	CST	\$ -	\$ 12,000	\$ -	\$ -	\$ -		\$ 12,000
				\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ 12,000
\$ -			\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ 12,000

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Seminole_10			From: Jackson St.				Managed By: Seminole Co.		
Project Name: Amanda St.			To: Anchor Rd.						
Description: Design & Construct 2-Lane New Roadway Facility with Curb & Gutter			Length: 0.25 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Sales Tax	CST	\$ 1,400	\$ -	\$ -	\$ -	\$ -		\$ 1,400
\$ -			\$ 1,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,400

Project ID: Seminole_11			From: at Miracle Ave.				Managed By: Seminole Co.		
Project Name: Fort Christmas Rd. Intersection Improvements			To: -						
Description: Design & Construct 2-Lane Road for Safety Improvements at Intersection			Length: 0.2 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Sales Tax	PE	\$ 400	\$ -	\$ -	\$ -	\$ -		\$ 400
	Sales Tax	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Sales Tax	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400

City of St. Cloud

Project ID: St. Cloud_01			From: US 192				Managed By: St. Cloud		
Project Name: 10th St. Complete Streets			To: Narcoossee Rd.						
Description: The Design, Project Management, Land Acquisition, and Construction of the 10th St. Complete Street Project			Length: 3.8 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	PDE	\$ 750	\$ 750	\$ -	\$ -	\$ -		\$ 1,500
	Local	PE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Local	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 750	\$ 750	\$ -	\$ -	\$ -	\$ -	\$ 1,500

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: St. Cloud_02			From: 9th St.				Managed By: St. Cloud		
Project Name: Michigan Ave. Ped. Project			To: 19th St.						
Description: The Design, Project Management, Land Acquisition, and Construction of the Michigan Ave. Ped. Project			Length: 0.8 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	ROW	\$ 150	\$ -	\$ -	\$ -	\$ -		\$ 150
	Local	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 100			\$ 150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250

Project ID: St. Cloud_03			From: US 192				Managed By: St. Cloud		
Project Name: Massachusetts Ave. Extension			To: the terminus in Sky Lakes						
Description: The Design, Project Management, Land Acquisition, and Construction of the Massachusetts Ave. Extension			Length: 0.6 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	PDE	\$ 110	\$ -	\$ -	\$ -	\$ -		\$ 110
	Local	PE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Local	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Local	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110

Project ID: St. Cloud_04			From: Old Canoe Creek Rd.				Managed By: St. Cloud		
Project Name: Creek Woods Dr. Extension			To: Canoe Creek Rd.						
Description: The Design, Project Management, Land Acquisition, and Construction of the Creek Woods Dr. Extension			Length: 0.9 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	ROW	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000
	Local	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 420			\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,420

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: St. Cloud_05	From: Old Canoe Creek Rd.	Managed By: St. Cloud
Project Name: 5th St. Upgrades	To: Eastern Ave.	
Description: The Design, Project Management, Land Acquisition, and Construction of the 5th St. Upgrades	Length: 2.9 miles	

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	CST	\$ 450	\$ -	\$ -	\$ -	\$ -		\$ 450
\$ -			\$ 450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450

Project ID: St. Cloud_06	From: Throughout	Managed By: St. Cloud
Project Name: Master Plan Paving	To: Throughout	
Description: Paving Roadways and Pavement Preservation Work	Length: -	

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	CST	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000
\$ -			\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000

Town of Windermere

Project ID: Windermere_01	From: Townwide	Managed By: Windermere
Project Name: Annual Signage Upgrades	To: Townwide	
Description: Replace Old Signs	Length: -	

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	CST	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20		\$ 100
\$ -			\$ 20	\$ 20	\$ 20	\$ 20	\$ 20	\$ -	\$ 100

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Windermere_02			From: Townwide				Managed By: Windermere		
Project Name: Annual Sidewalk Upgrades			To: Townwide						
Description: Replacing Sidewalks and Adding New Sidewalks			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	CST	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100		\$ -
\$ -			\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ -	\$ 500

Project ID: Windermere_03			From: Townwide				Managed By: Windermere		
Project Name: Annual Pavement Management			To: Townwide						
Description: Mill and Resurface			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	CST	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400		\$ -
\$ -			\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ -	\$ 2,000

Project ID: Windermere_04			From: 6th Ave.				Managed By: Windermere		
Project Name: Windermere Ward Trail Phase II (DT to PH 1)			To: North Dr. (Phase 1 Limit)						
Description: Multi-use Path Along Main St.			Length: 0.5 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	PE	\$ -	\$ 100	\$ -	\$ -	\$ -		\$ 100
	Local	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ -	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ 100

Project ID: Windermere_05			From: Main St.				Managed By: Windermere		
Project Name: Windermere Ward Trail Phase III (East Extension)			To: Apopka Vineland Rd.						
Description: Multi-use Path Along 6th Ave.			Length: 1.5 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	PE	\$ -	\$ -	\$ 150	\$ -	\$ -		\$ 150
	Local	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ -	\$ -	\$ 150	\$ -	\$ -	\$ -	\$ 150

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Windermere_06 From: 12th Ave. Managed By: Windermere Project Name: Windermere Ward Trail Phase IV (South) To: 6th Ave. Description: Multi-use Path Along Main St. Length: 0.5 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	PE	\$ -	\$ -	\$ -	\$ 100	\$ -		\$ 100
	Local	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ -	\$ -	\$ -	\$ 100	\$ -	\$ -	\$ 100

City of Winter Garden

Project ID: Winter Garden_01 From: Marsh Rd. Managed By: Winter Garden Project Name: Marsh Rd. at Williams Rd. Roundabout To: Williams Rd. Description: Design and Installation of a Roundabout Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TBD	PE	\$ -	\$ 150	\$ -	\$ -	\$ -		\$ 150
	TBD	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ -	\$ 150	\$ -	\$ -	\$ -	\$ -	\$ 150

Project ID: Winter Garden_02 From: Winter Garden Vineland Rd. Managed By: Winter Garden Project Name: Winter Garden Vineland Rd. at Roper Rd. To: Roper Rd. Description: Intersection Improvements Including Signalization Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TBD	PE	\$ -	\$ 125	\$ -	\$ -	\$ -		\$ 125
	TBD	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ -	\$ 125	\$ -	\$ -	\$ -	\$ -	\$ 125

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Winter Garden_03			From: Story Rd.				Managed By: Winter Garden		
Project Name: Story Rd. / Carter Rd.			To: Carter Rd.						
Description: Intersection Improvements Including Signalization			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TBD	PE	\$ 125	\$ -	\$ -	\$ -	\$ -		\$ 125
	TBD	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125

Project ID: Winter Garden_04			From: W. Plant St.				Managed By: Winter Garden		
Project Name: W. Plant St. / Story Rd. / Brick Rd.			To: Story Rd. / Brick Rd.						
Description: Intersection Improvements Including Signalization			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TBD	PE	\$ -	\$ -	\$ -	\$ -	\$ 125		\$ 125
			\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 125	\$ -	\$ 125

Project ID: Winter Garden_05			From: 9th St.				Managed By: Winter Garden		
Project Name: Maple St.			To: Pennsylvania Ave. Curve						
Description: Extension of Maple St. from 9th St. to Pennsylvania Ave. Curve			Length: 0.2 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TBD	PE	\$ -	\$ -	\$ 65	\$ -	\$ -		\$ 65
	TBD	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ -	\$ -	\$ 65	\$ -	\$ -	\$ -	\$ 65

Project ID: Winter Garden_06			From: Daniels Rd.				Managed By: Winter Garden		
Project Name: Roper Rd. Bike/Ped.			To: Beulah Rd.						
Description: Bike/Ped. Improvements along Roper Rd.			Length: 0.9 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TBD	PE	\$ -	\$ -	\$ 23	\$ -	\$ -		\$ 23
	TBD	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ -	\$ -	\$ 23	\$ -	\$ -	\$ -	\$ 23

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Winter Garden_07			From: Daniels Rd.				Managed By: Winter Garden		
Project Name: Beard Rd. Bike/Ped.			To: Beulah Rd.						
Description: Bike/Ped. Improvements along Beard Rd.			Length: 0.9 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TBD	PE	\$ -	\$ -	\$ 23	\$ -	\$ -		\$ 23
	TBD	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ -	\$ -	\$ 23	\$ -	\$ -	\$ -	\$ 23

Project ID: Winter Garden_08			From: Beard Rd.				Managed By: Winter Garden		
Project Name: Beulah Rd. Bike/Ped.			To: Roper Rd.						
Description: Bike/Ped. Improvements along Beulah Rd.			Length: 0.6 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TBD	PE	\$ -	\$ -	\$ -	\$ -	\$ 13		\$ 13
			\$ -	\$ -	\$ -	\$ -	\$ 13	\$ 439	\$ 452
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 13	\$ 439	\$ 452

Project ID: Winter Garden_09			From: Beulah Rd.				Managed By: Winter Garden		
Project Name: Warrior Rd. Bike/Ped.			To: Windermere Rd.						
Description: Bike/Ped. Improvements along Warrior Rd.			Length: 0.7 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TBD	PE	\$ -	\$ -	\$ -	\$ -	\$ 19		\$ 19
			\$ -	\$ -	\$ -	\$ -	\$ 19	\$ 634	\$ 653
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 19	\$ 634	\$ 653

Project ID: Winter Garden_10			From: W SR 50				Managed By: Winter Garden		
Project Name: Dillard St. Improvements			To: E. Plant St.						
Description: Dillard St. Road Diet, Roundabouts, Bike Lanes, Streetscaping			Length: 1 mile						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TBD	CST	\$ -	\$ -	\$ -	\$ -	\$ 45,000		\$ 45,000
\$ 3,000			\$ -	\$ -	\$ -	\$ -	\$ 45,000	\$ -	\$ 48,000

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Winter Garden_11			From: various				Managed By: Winter Garden		
Project Name: East Winter Garden Streetscape Improvements			To: various						
Description: 10th St., Center St., North St., Bay St. Streetscape			Length: 1 mile						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CRA	PE	\$ 65	\$ -	\$ -	\$ -	\$ -		\$ 65
	CRA	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	CRA/TIF	CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
\$ -			\$ 65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65

Project ID: Winter Garden_12			From: S. Park Ave.				Managed By: Winter Garden		
Project Name: W. Plant St. Oval Re-design			To: S. Highland Ave.						
Description: Street Re-design, Ped. Improvements, Streetscape			Length: 1 mile						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TBD	PE	\$ -	\$ 75	\$ -	\$ -	\$ -		\$ 75
	TBD	CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
\$ -			\$ -	\$ 75	\$ -	\$ -	\$ -	\$ -	\$ 75

City of Winter Park

Project ID: Winter Park_01			From: Fairbanks Ave.				Managed By: Winter Park		
Project Name: Fairbanks Ave. & Denning Dr. Southbound Right Turn Lane			To: S of Lake Missal						
Description: Adding a Southbound Right Turn Lane with Signal Improvements			Length: 0.02 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CRA	CST	\$ 647	\$ -	\$ -	\$ -	\$ -		\$ 647
\$ -			\$ 647	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 647

Section 10: Locally Funded Projects

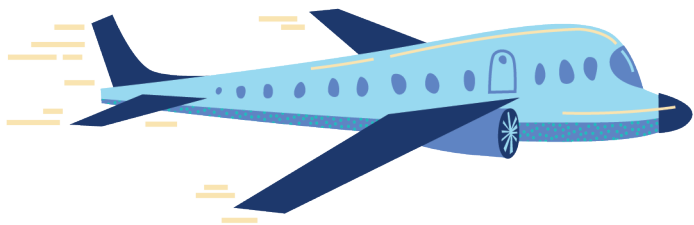
*Funding is shown in \$1000s

Project ID: Winter Park_02			From: Webster Ave.				Managed By: Winter Park		
Project Name: Continuation of the Denning Trail North of Webster Ave.			To: Solana Ave.						
Description: Continuing the 10' Multi-use Path with Landscape Buffer			Length: 0.18 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CRA	CST	\$ 300	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300

City of Winter Springs

Project ID: Winter Springs_01			From: -				Managed By: Winter Springs		
Project Name: SR 434 and Michael Blake Blvd. Intersection			To: -						
Description: New Mast Arm Traffic Signal			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Impact Fee	CST	\$ 600	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600

Remainder of Page Intentionally Blank



Section 11: Aviation Projects

This section includes aviation projects located at the three commercial service airports within the MetroPlan Orlando Region. The aviation projects within this section are funded with federal and/or state funds in FDOT's Five Year Work Program.

Section 11: Aviation Projects

*Funding is shown in \$1000s

Orange County

FPN: 418232-3							MTP Ref.: Pg. 88; ID # EC347		
Project Name: Airport Expy. SR 528 In-House							Managed by: FDOT		
Description: Routine Maintenance							<i>Roll Forward Amendment</i>		

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		TM11	MNT	0.5	0.5	0.5	0.5		0.5
\$ -			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ -	\$ 2

FPN: 438486-4							MTP Ref.: Pg. 85; ID # EC410		
Project Name: Orange-Orlando Intl. CCTV Improvements							Managed by: GOAA		
Description: Aviation Security Project							<i>SIS Roll Forward Amendment</i>		

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		DPTO	CAP	\$ 50	\$ -	\$ -	\$ -		\$ -
	LF	CAP	\$ 50	\$ -	\$ -	\$ -	\$ -		\$ 50
\$ -			\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100

FPN: 438486-5							MTP Ref.: Pg. 85; ID # EC411		
Project Name: Orange-Orlando Intl. Access Control							Managed by: GOAA		
Description: Aviation Security Project							<i>SIS Roll Forward Amendment</i>		

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		DDR	CAP	\$ 50	\$ -	\$ -	\$ -		\$ -
	DPTO	CAP	\$ 50	\$ -	\$ -	\$ -	\$ -		\$ 50
	LF	CAP	\$ 100	\$ -	\$ -	\$ -	\$ -		\$ 100
\$ -			\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200

Section 11: Aviation Projects

*Funding is shown in \$1000s

FPN: 438487-1 MTP Ref.: Pg. 85; ID # EC412 Project Name: Orange-Orlando Intl. FAA Airfield Improvements Managed by: GOAA Description: Aviation Capacity Project <i>SIS</i> Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CAP	\$ 30	\$ 3,000	\$ -	\$ -	\$ -		\$ 3,030
	FAA	CAP	\$ -	\$ 18,000	\$ -	\$ -	\$ -		\$ 18,000
	LF	CAP	\$ 30	\$ 3,000	\$ -	\$ -	\$ -		\$ 3,030
\$ -			\$ 60	\$ 24,000	\$ -	\$ -	\$ -	\$ -	\$ 24,060

FPN: 446715-1 MTP Ref.: Pg. 83; ID # EC482 Project Name: Orlando Intl. Airport Roadway Improvements Managed by: GOAA Description: Aviation Preservation Project <i>SIS</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CAP	\$ -	\$ -	\$ 2,000	\$ -	\$ -		\$ 2,000
	LF	CAP	\$ -	\$ -	\$ 2,000	\$ -	\$ -		\$ 2,000
\$ -			\$ -	\$ -	\$ 4,000	\$ -	\$ -	\$ -	\$ 4,000

FPN: 448578-1 MTP Ref.: Pg. 83; ID # EC495 Project Name: Orange-Orlando Intl. Terminal Complex Managed by: GOAA Description: Aviation Capacity Project <i>SIS</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GMR	CAP	\$ 5,998	\$ -	\$ -	\$ -	\$ -		\$ 5,998
\$ 54,374			\$ 5,998	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,372

Section 11: Aviation Projects

*Funding is shown in \$1000s

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		GMR	CAP	\$ -	\$ -	\$ -	\$ -	\$ 9,500		
		LF	CAP	\$ -	\$ -	\$ -	\$ -	\$ 9,500	\$ 9,500	
\$ -				\$ -	\$ -	\$ -	\$ -	\$ 19,000	\$ -	\$ 19,000

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		DDR	CAP	\$ 10,866	\$ 10,783	\$ 7,500	\$ 4,000	\$ 4,000		
		DPTO	CAP	\$ 2,500	\$ -	\$ -	\$ -	\$ -	\$ 2,500	
		LF	CAP	\$ 13,366	\$ 10,783	\$ 7,500	\$ 4,000	\$ 4,000	\$ 39,649	
\$ 32,658				\$ 26,733	\$ 21,566	\$ 15,000	\$ 8,000	\$ 8,000	\$ -	\$ 111,957

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		DDR	CAP	\$ 3,000	\$ -	\$ -	\$ -	\$ -		
		FAA	CAP	\$ 18,000	\$ -	\$ -	\$ -	\$ -	\$ 18,000	
		LF	CAP	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000	
\$ 29				\$ 24,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,029

Section 11: Aviation Projects

*Funding is shown in \$1000s

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		DDR	CAP	\$ -	\$ -	\$ 840	\$ 1,000	\$ -		\$ 1,840
		LF	CAP	\$ -	\$ -	\$ 210	\$ 250	\$ -		\$ 460
\$ -				\$ -	\$ -	\$ 1,050	\$ 1,250	\$ -	\$ -	\$ 2,300

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		GMR	CAP	\$ -	\$ -	\$ -	\$ -	\$ 8,750		\$ 8,750
		LF	CAP	\$ -	\$ -	\$ -	\$ -	\$ 8,750		\$ 8,750
\$ -				\$ -	\$ -	\$ -	\$ -	\$ 17,500	\$ -	\$ 17,500

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		DDR	CAP	\$ -	\$ -	\$ -	\$ 520	\$ -		\$ 520
		FAA	CAP	\$ -	\$ -	\$ -	\$ 5,850	\$ -		\$ 5,850
		LF	CAP	\$ -	\$ -	\$ -	\$ 130	\$ -		\$ 130
\$ -				\$ -	\$ -	\$ -	\$ 6,500	\$ -	\$ -	\$ 6,500

Section 11: Aviation Projects

*Funding is shown in \$1000s

FPN: 453940-1			MTP Ref.: Pg. 17						
Project Name: Orange-Orlando Exec. Runway Rehabilitation			Managed by: GOAA						
Description: Aviation Preservation Project									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CAP	\$ 192	\$ 1,600	\$ -	\$ -	\$ -		\$ 1,792
	FAA	CAP	\$ 2,160	\$ 18,000	\$ -	\$ -	\$ -		\$ 20,160
	LF	CAP	\$ 48	\$ 400	\$ -	\$ -	\$ -	\$ 448	
\$ -			\$ 2,400	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 22,400

FPN: GOAA-PFL0014938			MTP Ref.: Pg. 140; ID # EC872						
Project Name: MCO Multimodal Connections Program			Managed by: GOAA						
Description: New Consolidated Rental Car Facility and Roadway Improvements			Amended 12/11/2024						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TIFIA*	CAP	\$ -	\$ 2,180,000	\$ -	\$ -	\$ -		\$ 2,180,000
\$ -			\$ -	\$ 2,180,000	\$ -	\$ -	\$ -	\$ -	\$ 2,180,000

* GOAA pursuing federal discretionary financing. Project included in TIP proactively for purposes of planning consistency. Inclusion in TIP and STIP required prior to awarding credit assistance.

Section 11: Aviation Projects

*Funding is shown in \$1000s

Osceola County

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		DDR	CAP	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,000		
		LF	CAP	\$ -	\$ -	\$ -	\$ 375	\$ 250		
\$ -				\$ -	\$ -	\$ -	\$ 1,875	\$ 1,250	\$ -	\$ 3,125

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		DDR	CAP	\$ 456	\$ -	\$ -	\$ -	\$ -		
		FAA	CAP	\$ 5,130	\$ -	\$ -	\$ -	\$ -		
		LF	CAP	\$ 114	\$ -	\$ -	\$ -	\$ -		\$ 114
\$ 1,000				\$ 5,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,700

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		DDR	CAP	\$ 1,000	\$ 2,000	\$ 500	\$ -	\$ -		
		LF	CAP	\$ 250	\$ 500	\$ 125	\$ -	\$ -		
\$ 517				\$ 1,250	\$ 2,500	\$ 625	\$ -	\$ -	\$ -	\$ 4,892

Section 11: Aviation Projects

*Funding is shown in \$1000s

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		DDR	CAP	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
		LF	CAP	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
\$ -				\$ 13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13

Seminole County

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		DDR	CAP	\$ 1,250	\$ -	\$ -	\$ -	\$ -		\$ 1,250
		FAA	CAP	\$ 22,500	\$ -	\$ -	\$ -	\$ -		\$ 22,500
		LF	CAP	\$ 1,650	\$ -	\$ -	\$ -	\$ -		\$ 1,650
\$ 8,005				\$ 25,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,405

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		DDR	CAP	\$ 750	\$ 2,000	\$ 1,750	\$ -	\$ -		\$ 4,500
		LF	CAP	\$ 750	\$ 2,000	\$ 1,750	\$ -	\$ -		\$ 4,500
\$ -				\$ 1,500	\$ 4,000	\$ 3,500	\$ -	\$ -	\$ -	\$ 9,000

Section 11: Aviation Projects

*Funding is shown in \$1000s

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		DDR	CAP	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000		\$ 4,000
		LF	CAP	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000		\$ 4,000
\$ -				\$ -	\$ -	\$ -	\$ 4,000	\$ 4,000	\$ -	\$ 8,000

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		DDR	CAP	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ 500
		LF	CAP	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ 500
\$ -				\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000

Remainder of Page Intentionally Blank



Section 12: Transit & Transportation Disadvantaged Projects

The transit & transportation disadvantaged projects in this section are funded with federal and/or state funds in FDOT's Five Year Work Program. This section includes operations and capital projects for the Central Florida Regional Transportation Authority (LYNX).

Section 12: Transit and Transportation Disadvantaged Projects

*Funding is shown in \$1000s

Regional Transit

FPN: 246556-1					MTP Ref.: Pg. 179; ID # 6001				
Project Name: CFRTA (LYNX) Expansion of Operating Center FTA Section 5307					Managed by: CFRTA/LYNX				
Description: Capital For Fixed Route					<i>Roll Forward Amendment</i>				

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	FTA	CAP	\$ 10,000	\$ -	\$ -	\$ -	\$ -		\$ -
LF	CAP	\$ 2,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500	
\$ 18,750			\$ 12,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,250

FPN: 246572-1					MTP Ref.: Pg. 179; ID # 6001				
Project Name: CFRTA (LYNX) Capital Assist/Kissimmee-Orlando Funds Section 5307					Managed by: CFRTA/LYNX				
Description: Capital for Fixed Route					<i>Roll Forward Amendment</i>				

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	FTA	CAP	\$ 3,000	\$ -	\$ -	\$ -	\$ -		\$ -
LF	CAP	\$ 750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750	
\$ 59,227			\$ 3,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,977

FPN: 246572-2					MTP Ref.: Pg. 179; ID # 6001				
Project Name: CFRTA (LYNX) FTA Section 5307 Land Acq., Engineering & Construction					Managed by: CFRTA/LYNX				
Description: PTO Studies					<i>Roll Forward Amendment</i>				

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	FTA	CAP	\$ 5,805	\$ -	\$ -	\$ -	\$ -		\$ -
LF	CAP	\$ 1,451	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,451	
\$ -			\$ 7,257	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,257

Section 12: Transit and Transportation Disadvantaged Projects

*Funding is shown in \$1000s

FPN: 246594-2							MTP Ref.: Pg. 179; ID # 6001		
Project Name: CFRTA (LYNX) Purchase of Commuter Vans Section 5307							Managed by: CFRTA/LYNX		
Description: Capital for Fixed Route							Roll Forward Amendment		
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	FTA	CAP	\$ 3,500	\$ -	\$ -	\$ -	\$ -		\$ 3,500
	LF	CAP	\$ 875	\$ -	\$ -	\$ -	\$ -		\$ 875
\$ 6,960			\$ 4,375	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,335

FPN: 246595-1							MTP Ref.: Pg. 179; ID # 6001		
Project Name: CFRTA (LYNX) Facility Improve Equipment FTA Section 5307							Managed by: CFRTA/LYNX		
Description: Capital for Fixed Route							Roll Forward Amendment		
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	FTA	CAP	\$ 2,000	\$ -	\$ -	\$ -	\$ -		\$ 2,000
	LF	CAP	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ 500
\$ 24,579			\$ 2,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,079

FPN: 414749-1							MTP Ref.: Pg. 179; ID # 6001		
Project Name: CFRTA (LYNX) Capital Fixed Route/Maint., Support & Fuel FTA Section 5307							Managed by: CFRTA/LYNX		
Description: Capital for Fixed Route							Roll Forward Amendment		
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	FTA	CAP	\$ 201,252	\$ 42,000	\$ 42,000	\$ 42,000	\$ -		\$ 327,252
	LF	CAP	\$ 50,313	\$ 10,500	\$ 10,500	\$ 10,500	\$ -		\$ 81,813
\$ 124,058			\$ 251,565	\$ 52,500	\$ 52,500	\$ 52,500	\$ -	\$ -	\$ 533,123

FPN: 414749-2							MTP Ref.: Pg. 179; ID # 6001		
Project Name: CFRTA (LYNX) Capital Fixed Route/Maintenance & Support Section 5307							Managed by: CFRTA/LYNX		
Description: Capital for Fixed Route							Roll Forward Amendment		
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	FTA	CAP	\$ 2,000	\$ -	\$ -	\$ -	\$ -		\$ 2,000
	LF	CAP	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ 500
\$ 15,000			\$ 2,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,500

Section 12: Transit and Transportation Disadvantaged Projects

*Funding is shown in \$1000s

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		FTA	CAP	\$ 22,800	\$ 5,400	\$ 5,400	\$ 5,400	\$ -		\$ 39,000
		LF	CAP	\$ 5,500	\$ 1,350	\$ 1,350	\$ 1,350	\$ -		\$ 9,550
\$ 3,040				\$ 28,300	\$ 6,750	\$ 6,750	\$ 6,750	\$ -	\$ -	\$ 51,590

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		FTA	CAP	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ 500
		LF	CAP	\$ 125	\$ -	\$ -	\$ -	\$ -		\$ 125
\$ 2,500				\$ 625	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,125

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		DPTO	PLN	\$ 1,126	\$ 1,159	\$ 1,194	\$ 1,230	\$ 1,267		\$ 5,977
\$ 14,443				\$ 1,126	\$ 1,159	\$ 1,194	\$ 1,230	\$ 1,267		\$ -

Section 12: Transit and Transportation Disadvantaged Projects

*Funding is shown in \$1000s

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		FTA	CAP	\$ 1,500	\$ -	\$ -	\$ -	\$ -		
		LF	CAP	\$ 375	\$ -	\$ -	\$ -	\$ -	\$ 375	
\$ -				\$ 1,875	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,875

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		FTA	CAP	\$ 550	\$ -	\$ -	\$ -	\$ -		
		LF	CAP	\$ 138	\$ -	\$ -	\$ -	\$ -	\$ 138	
\$ -				\$ 688	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 688

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		FTAT	CAP	\$ 1,750	\$ 1,750	\$ 2,000	\$ 2,500	\$ 2,500		
		LF	CAP	\$ 1,750	\$ 1,750	\$ 2,000	\$ 2,500	\$ 2,500	\$ 10,500	
		SU	CAP	\$ 7,000	\$ 7,000	\$ 8,000	\$ 10,000	\$ 10,000	\$ 42,000	
\$ 10,500				\$ 10,500	\$ 10,500	\$ 12,000	\$ 15,000	\$ 15,000	\$ -	\$ 73,500

Section 12: Transit and Transportation Disadvantaged Projects

*Funding is shown in \$1000s

FPN: 435712-1 MTP Ref.: Pg. 180; ID # EC388 Project Name: Central FL Regional Transportation Authority DBA LYNX Managed by: CFRTA/LYNX Description: Capital for Fixed Route Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	FTA	CAP	\$ 23,825	\$ 3,300	\$ -	\$ -	\$ -		
	LF	CAP	\$ 6,706	\$ 825	\$ -	\$ -	\$ -	\$ 7,531	
\$ 23,445			\$ 30,532	\$ 4,125	\$ -	\$ -	\$ -	\$ -	\$ 58,102

FPN: 436029-1 MTP Ref.: Pg. 181; ID # EC390 Project Name: CFCR (LYNX) FTA Section 5310 Managed by: CFRTA/LYNX Description: Transit Service Demonstration Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	FTA	OPS	\$ 1,376	\$ -	\$ -	\$ -	\$ -		
	LF	OPS	\$ 344	\$ -	\$ -	\$ -	\$ -	\$ 344	
\$ 5,745			\$ 1,719	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,464

FPN: 442454-1 MTP Ref.: Pg. 183; ID # 6003 Project Name: CFRTA (LYNX) Block Grant Operating Assistance Managed by: CFRTA/LYNX Description: Operating for Fixed Route										
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	DDR	OPS	\$ 1,544	\$ 1,544	\$ 1,764	\$ -	\$ -			\$ 4,852
	DPTO	OPS	\$ 11,789	\$ 12,143	\$ 12,507	\$ -	\$ -			\$ 36,439
	FTA	OPS	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -
	LF	OPS	\$ 11,789	\$ 12,143	\$ 12,507	\$ -	\$ -	\$ 36,439		
\$ 50,512			\$ 25,122	\$ 25,830	\$ 26,779	\$ -	\$ -	\$ -	\$ 128,243	

Section 12: Transit and Transportation Disadvantaged Projects

*Funding is shown in \$1000s

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		DDR	OPS	\$ -	\$ -	\$ -	\$ 2,206	\$ 2,206		\$ 4,411
		DPTO	OPS	\$ -	\$ -	\$ -	\$ 12,882	\$ 13,269		\$ 26,151
		LF	OPS	\$ -	\$ -	\$ -	\$ 12,882	\$ 13,269		\$ 26,151
\$ -				\$ -	\$ -	\$ -	\$ 27,970	\$ 28,743	\$ -	\$ 56,713

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		DU	OPS	\$ 805	\$ 830	\$ 855	\$ -	\$ -		\$ 2,489
		LF	OPS	\$ 805	\$ 830	\$ 855	\$ -	\$ -		\$ 2,489
\$ -				\$ 1,611	\$ 1,659	\$ 1,709	\$ -	\$ -	\$ -	\$ 4,979

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		FTA	CAP	\$ 1,300	\$ -	\$ -	\$ -	\$ -		\$ 1,300
		LF	CAP	\$ 325	\$ -	\$ -	\$ -	\$ -		\$ 325
\$ -				\$ 1,625	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,625

Section 12: Transit and Transportation Disadvantaged Projects

*Funding is shown in \$1000s

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		FTA	CAP	\$ 1,961	\$ -	\$ -	\$ -	\$ -		\$ 1,961
		LF	CAP	\$ 245	\$ -	\$ -	\$ -	\$ -		\$ 245
\$ -				\$ 2,206	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,206

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		FTA	CAP	\$ 5,300	\$ -	\$ -	\$ -	\$ -		\$ 5,300
		LF	CAP	\$ 1,325	\$ -	\$ -	\$ -	\$ -		\$ 1,325
\$ -				\$ 6,625	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,625

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		FTA	CAP	\$ 16,132	\$ -	\$ -	\$ -	\$ -		\$ 16,132
		LF	CAP	\$ 4,033	\$ -	\$ -	\$ -	\$ -		\$ 4,033
\$ -				\$ 20,165	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,165

Section 12: Transit and Transportation Disadvantaged Projects

*Funding is shown in \$1000s

FPN: 451947-1							MTP Ref.: Pg. 184; ID # 6012		
Project Name: CFRTA (LYNX) Transit Oriented Development Planning SR- 436							Managed by: CFRTA/LYNX		
Description: PTO Studies							Roll Forward Amendment		
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	FTA	CAP	\$ 300	\$ -	\$ -	\$ -	\$ -		\$ 300
	LF	CAP	\$ 75	\$ -	\$ -	\$ -	\$ -	\$ 75	
\$ -			\$ 375	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 375

FPN: 454928-1							MTP Ref.: Pg. 206; ID # EC874		
Project Name: CFRTA (LYNX) FY24 FTA Bus and Low-and No-Emission Grant							Managed by: CFRTA/LYNX		
Description: Purchase Vehicles/Equipment							Amended 12/11/2024		
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	FTA	CAP	\$ 27,610	\$ -	\$ -	\$ -	\$ -		\$ 27,610
	\$ -			\$ 27,610	\$ -	\$ -	\$ -	\$ -	\$ -

FPN: 454947-1							MTP Ref.: Pg. 179; ID # 6001		
Project Name: CFRTA (LYNX) Bus Shelter Refacing & Bus Shelter Solar Technology							Managed by: CFRTA/LYNX		
Description: Bus Shelter Refacing & Bus Shelter Solar Technology							Amended 9/11/2024		
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CD24	CAP	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ 500
	\$ -			\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -

FPN: 454971-1							MTP Ref.: Pg. 184; ID # 6011		
Project Name: CFRTA (LYNX) Central Station Bus Terminal Retrofit							Managed by: CFRTA/LYNX		
Description: Central Station Bus Terminal Retrofit							Amended 9/11/2024		
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CD24	CAP	\$ 850	\$ -	\$ -	\$ -	\$ -		\$ 850
	\$ -			\$ 850	\$ -	\$ -	\$ -	\$ -	\$ -

Section 12: Transit and Transportation Disadvantaged Projects

*Funding is shown in \$1000s

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		CD24	CAP	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000
\$ -				\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000

FPN: 454972-1

MTP Ref.: Pg. 179; ID # 6001

Project Name: CFRTA (LYNX) Bus Pull-outs and Safety Enhancements

Managed by: CFRTA/LYNX

Description: Bus Pull-outs and Safety Enhancements

Amended 9/11/2024

Remainder of Page Intentionally Blank

Section 13: Commuter Rail Projects

This section includes commuter rail projects for the Central Florida Commuter Rail System (SunRail). The projects within this section are funded with federal and/or state funds in the Central Florida Commuter Rail System Five Year Work Program.



Section 13: Commuter Rail Projects

*Funding is shown in \$1000s

Orange County

FPN: 433166-1							MTP Ref.: Pg. 180; ID # EC379		
Project Name: CFCR (SunRail) Feeder Bus Service CFRTA (LYNX) Phase I & II							Managed by: CFRTA/LYNX		
Description: Operating for Fixed Route									

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DPTO	OPS	\$ 1,030	\$ -	\$ -	\$ -	\$ -		\$ 1,030
\$ 11,182			\$ 1,030	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,212

FPN: 451336-1							MTP Ref.: Pg. 182; ID # EC537		
Project Name: Regent Ave. Crossing Improvements							Managed by: FDOT		
Description: Rail Safety Project Roll Forward Amendment									

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	RHH	RRU	\$ 210	\$ -	\$ -	\$ -	\$ -		\$ 210
\$ -			\$ 210	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 210

FPN: 451339-1							MTP Ref.: Pg. 182; ID # EC538		
Project Name: N Silver Meteor Dr. Improvements							Managed by: FDOT		
Description: Rail Safety Project Roll Forward Amendment									

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	RHH	RRU	\$ 195	\$ -	\$ -	\$ -	\$ -		\$ 195
\$ -			\$ 195	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 195

FPN: 452191-1							MTP Ref.: Pg. 182; ID # EC599		
Project Name: Bridge Replacement at CFRC MP 784.3 Over US 17/92 in Maitland							Managed by: FDOT		
Description: Rail Preservation Project									

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DPTO	PE	\$ 5,135	\$ -	\$ -	\$ -	\$ -		\$ 5,135
\$ -			\$ 5,135	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,135

Seminole County

FPN: 436436-4							MTP Ref.: TS #12 Pg. 12-6 (E+C)		
Project Name: Emergency Access Road Along CFCR (SunRail)							Managed by: FDOT		
Description: Rail Safety Project									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DPTO	CST	\$ 528	\$ 2,714	\$ 4,588	\$ -	\$ -		\$ 7,830
\$ -			\$ 528	\$ 2,714	\$ 4,588	\$ -	\$ -	\$ -	\$ 7,830

Regional Transit

FPN: 193529-2							MTP Ref.: Pg. 17		
Project Name: RR Passenger Service Dev PRG Funds Used to Match CH Federal & Local Fund							Managed by: CFRTA/LYNX		
Description: Funding Action							<i>SIS Roll Forward Amendment</i>		
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DPTO	CST	\$ 849	\$ -	\$ -	\$ -	\$ -		\$ 849
\$ -			\$ 849	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 849

FPN: 412994-2							MTP Ref.: Pg. 179; ID # EC324		
Project Name: CFCR (SunRail) Engr/Admin/Marketing & Prof Serv							Managed by: CFRTA/LYNX		
Description: Intermodal Hub Capacity							<i>SIS</i>		
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DS	PDE	\$ 750	\$ -	\$ -	\$ -	\$ -		\$ 750
	DPTO	PE	\$ 752	\$ -	\$ -	\$ -	\$ -		\$ 752
	DS	PE	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000
\$ -			\$ 2,502	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,502

Section 13: Commuter Rail Projects

*Funding is shown in \$1000s

FPN: 412994-4		MTP Ref.: Pg. 179; ID # EC325								
Project Name: CFCR (SunRail) Fixed Guideway Improvements		Managed by: CFRTA/LYNX								
Description: Fixed Guideway Improvements		SIS Roll Forward Amendment								
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	TRIP	PE	\$ 573	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 573
	DS	CST	\$ 226	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 226
	TRIP	CST	\$ 4,837	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 4,837
	TRIP	CEI	\$ 428	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 428
\$ -			\$ 6,064	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,064	

FPN: 412994-8		MTP Ref.: Pg. 179; ID # EC326								
Project Name: CFCR (SunRail) Operations and Maintenance		Managed by: CFRTA/LYNX								
Description: Intermodal Hub Capacity		SIS Roll Forward Amendment								
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	LF	CAP	\$ 208	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 208
	DDR	OPS	\$ 2,145	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 2,145
	DPTO	OPS	\$ 5,672	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 5,672
	DS	OPS	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 3
	SROM	OPS	\$ 37	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 37
TRIP	OPS	\$ 61	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61		
\$ -			\$ 8,126	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,126	

FPN: 423446-1		MTP Ref.: Pg. 180; ID # EC355								
Project Name: CFCR (SunRail) Phase II North		Managed by: FDOT								
Description: Fixed Guideway Improvements		SIS Roll Forward Amendment								
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	DDR	CST	\$ 199	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 199
	FTA	CST	\$ 5,792	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 5,792
	NSTP	CST	\$ 750	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 750
	SIBF	CST	\$ 13	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 13
	FTA	CEI	\$ 0.18	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 0.18
	NSTP	CEI	\$ 0.01	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 0.01
TRIP	CEI	\$ 0.13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.13		
\$ 13,626			\$ 6,754	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,380	

Section 13: Commuter Rail Projects

*Funding is shown in \$1000s

FPN: 423446-9			MTP Ref.: Pg. 180; ID # EC356						
Project Name: CFCR (SunRail) Phase II South			Managed by: CFRTA/LYNX						
Description: Fixed Guideway Improvements			S/S Roll Forward Amendment						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DPTO	PE	\$ 38	\$ -	\$ -	\$ -	\$ -		\$ 38
	FRA	PE	\$ 12	\$ -	\$ -	\$ -	\$ -		\$ 12
	TRIP	PE	\$ 12	\$ -	\$ -	\$ -	\$ -		\$ 12
	TRIP	ROW	\$ 23	\$ -	\$ -	\$ -	\$ -		\$ 23
	DDR	CEI	\$ 91	\$ -	\$ -	\$ -	\$ -		\$ 91
	DDR	CST	\$ 81	\$ -	\$ -	\$ -	\$ -		\$ 81
	DPTO	CST	\$ 1,392	\$ -	\$ -	\$ -	\$ -		\$ 1,392
	DS	CST	\$ 59	\$ -	\$ -	\$ -	\$ -		\$ 59
	FRA	CST	\$ 140	\$ -	\$ -	\$ -	\$ -		\$ 140
TRIP	CST	\$ 2,116	\$ -	\$ -	\$ -	\$ -	\$ 2,116		
\$ 13,763			\$ 3,964	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,726

FPN: 425939-1			MTP Ref.: Pg. 180; ID # EC359						
Project Name: CFCR (SunRail) Self Insurance Retention Fund			Managed by: CFRTA/LYNX						
Description: Rail Revenue/Operational Improvements			S/S						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LFB	OPS	\$ 5,000	\$ -	\$ -	\$ -	\$ -		\$ 5,000
\$ -			\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000

Section 13: Commuter Rail Projects

*Funding is shown in \$1000s

FPN: 425984-1			MTP Ref.: Pg. 180; ID # EC360						
Project Name: CFCR (SunRail) Operations and Maintenance			Managed by: CFRTA/LYNX						
Description: Intermodal Hub Capacity			SIS Roll Forward Amendment						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	OPS	\$ 325	\$ -	\$ -	\$ -	\$ -		\$ 325
	DFTA	OPS	\$ 2,868	\$ -	\$ -	\$ -	\$ -		\$ 2,868
	DIS	OPS	\$ 29	\$ -	\$ -	\$ -	\$ -		\$ 29
	DPTO	OPS	\$ 458	\$ -	\$ -	\$ -	\$ -		\$ 458
	DS	OPS	\$ 328	\$ -	\$ -	\$ -	\$ -		\$ 328
	DS	OPS	\$ 612	\$ -	\$ -	\$ -	\$ -		\$ 612
	FRA	OPS	\$ 154	\$ -	\$ -	\$ -	\$ -		\$ 154
	NSTP	OPS	\$ 58	\$ -	\$ -	\$ -	\$ -		\$ 58
	SROM	OPS	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	STED	OPS	\$ 15	\$ -	\$ -	\$ -	\$ -		\$ 15
TRIP	OPS	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 14		
\$ -			\$ 4,866	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,866

FPN: 425984-2			MTP Ref.: Pg. 180; ID # EC361						
Project Name: CFCR (SunRail) Operations and Maintenance			Managed by: CFRTA/LYNX						
Description: Intermodal Hub Capacity			SIS Roll Forward Amendment						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DS	OPS	\$ 6	\$ -	\$ -	\$ -	\$ -		\$ 6
\$ 6			\$ 6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13

FPN: 428336-1			MTP Ref.: Pg. 17						
Project Name: Reserve Box Reserve for Passenger Rail Service-Rail Project			Managed by: CFRTA/LYNX						
Description: Rail Revenue/Operational Improvements			SIS Roll Forward Amendment						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TRIP	PDE	\$ 5,453	\$ -	\$ -	\$ -	\$ -		\$ 5,453
\$ -			\$ 5,453	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,453

Section 13: Commuter Rail Projects

*Funding is shown in \$1000s

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		D	ADMIN	\$ 750	\$ 750	\$ -	\$ -	\$ -		\$ 1,500
\$ -				\$ 750	\$ 750	\$ -	\$ -	\$ -	\$ -	\$ 1,500

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		D	MNT	\$ 6,300	\$ -	\$ -	\$ -	\$ -		\$ 6,300
\$ -				\$ 6,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,300

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		BRRR	CEI	\$ 62	\$ -	\$ -	\$ -	\$ -		\$ 62
		BRRR	CST	\$ 1,347	\$ -	\$ -	\$ -	\$ -		\$ 1,347
\$ 357				\$ 1,409	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,766

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		DPTO	OPS	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ 500
\$ -				\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500

Section 13: Commuter Rail Projects

*Funding is shown in \$1000s

FPN: 442065-1							MTP Ref.: Pg. 181; ID # EC454		
Project Name: CFCR (SunRail) Positive Train Control (PTC) Maintenance							Managed by: CFRTA/LYNX		
Description: Intermodal Hub Capacity									

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	OPS	\$ 1,992	\$ -	\$ -	\$ -	\$ -		\$ 1,992
	DPTO	OPS	\$ 825	\$ -	\$ -	\$ -	\$ -		\$ 825
	DS	OPS	\$ 2,232	\$ -	\$ -	\$ -	\$ -		\$ 2,232
\$ -			\$ 5,050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,050

FPN: 442566-1							MTP Ref.: Pg. 181; ID # EC456		
Project Name: CFCR (SunRail) state of Good Repair							Managed by: FDOT		
Description: Intermodal Hub Capacity									
<i>SIS Roll Forward Amendment</i>									

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DPTO	CAP	\$ 132	\$ -	\$ -	\$ -	\$ -		\$ 132
\$ 683			\$ 132	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 815

FPN: 451404-1							MTP Ref.: Pg. 17		
Project Name: Sunshine Corridor Ridership Studies and Corridor Analysis							Managed by: CFRTA/LYNX		
Description: Intermodal Hub Capacity									
<i>SIS Roll Forward Amendment</i>									

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIS	PLN	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
\$ 68			\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72

Section 13: Commuter Rail Projects

*Funding is shown in \$1000s

FPN: 452177-1		MTP Ref.: Pg. 182; ID # EC592							
Project Name: CFCR (SunRail) Crossings and Safety Improvements (CRISI)		Managed by: FDOT							
Description: Rail Safety Project									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DPTO	CST	\$ 6,224	\$ -	\$ -	\$ -	\$ -		\$ 6,224
	FRA	CST	\$ 6,224	\$ -	\$ -	\$ -	\$ -		\$ 6,224
	DPTO	CEI	\$ 423	\$ -	\$ -	\$ -	\$ -		\$ 423
	FRA	CEI	\$ 423	\$ -	\$ -	\$ -	\$ -		\$ 423
\$ 562			\$ 13,294	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,856

FPN: 452190-1		MTP Ref.: Pg. 182; ID # EC598							
Project Name: CFCR (SunRail) 5-Year Program to Replace Culverts and Perform Video Inspection		Managed by: FDOT							
Description: Rail Safety Project		<i>SIS Roll Forward Amendment</i>							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DPTO	PE	\$ 264	\$ -	\$ -	\$ -	\$ -		\$ 264
	DPTO	CEI	\$ 138	\$ -	\$ -	\$ -	\$ -		\$ 138
	DPTO	CST	\$ 1,216	\$ -	\$ -	\$ -	\$ -		\$ 1,216
\$ -			\$ 1,618	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,618

Remainder of Page Intentionally Blank



Section 14: Planning Projects

Consistent with federal and state requirements, this section includes a summary of all federal and state transportation planning funds included in MetroPlan Orlando's adopted Unified Planning Work Program (UPWP). This section also includes any grants received for planning studies.

Orange, Osceola, and Seminole Counties

FPN: 239505-1							MTP Ref.: Pg. 10		
Project Name: MetroPlan Orlando SU Reserve Box							Managed by: MetroPlan Orlando		
Description: Transportation Planning									

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	CST	\$ -	\$ -	\$ 7,352	\$ 14,001	\$ 12,791		\$ 34,143
\$ -			\$ -	\$ -	\$ 7,352	\$ 14,001	\$ 12,791	\$ -	\$ 34,143

FPN: 239505-2							MTP Ref.: Pg. 10		
Project Name: MetroPlan Orlando SU Contingency							Managed by: MetroPlan Orlando		
Description: Transportation Planning									

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ 786	\$ -	\$ -	\$ -	\$ -		\$ 786
	SU	CST	\$ 1,954	\$ 7,180	\$ 25	\$ 25	\$ 25		\$ 9,209
\$ 2,054			\$ 2,739	\$ 7,180	\$ 25	\$ 25	\$ 25	\$ -	\$ 12,050

FPN: 239505-3							MTP Ref.: Pg. 10		
Project Name: MetroPlan Orlando Transportation Alternative/Carbon Reduction Reserves							Managed by: FDOT		
Description: Transportation Planning									

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CARU	CST	\$ -	\$ -	\$ 1,072	\$ 3,447	\$ 4,567		\$ 9,086
	TALU	CST	\$ -	\$ -	\$ 438	\$ 799	\$ 5,508		\$ 6,744
\$ -			\$ -	\$ -	\$ 1,510	\$ 4,246	\$ 10,075	\$ -	\$ 15,831

Section 14: Planning Projects

*Funding is shown in \$1000s

FPN: 239505-4 MTP Ref.: Pg. 10 Project Name: MetroPlan Orlando Transportation Alternative/Carbon Reduction Contingency Managed by: FDOT Description: Transportation Planning									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CARU	CST	\$ 481	\$ 4,448	\$ 3	\$ 3	\$ 3		\$ 4,938
	TALU	CST	\$ 269	\$ 1,720	\$ 4	\$ 4	\$ 4		\$ 2,000
\$ 2,494			\$ 750	\$ 6,168	\$ 7	\$ 7	\$ 7	\$ -	\$ 9,433

FPN: 439332-5 MTP Ref.: Pg. 10 Project Name: MetroPlan Orlando FY 2024/2025-2025/2026 UPWP Managed by: MetroPlan Orlando Description: Transportation Planning <i>Modified 9/11/2024</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PL	PLN	\$ 3,852	\$ 3,789	\$ -	\$ -	\$ -		\$ 7,641
	SU	PLN	\$ 2,650	\$ 3,000	\$ -	\$ -	\$ -		\$ 5,650
\$ -			\$ 6,502	\$ 6,789	\$ -	\$ -	\$ -	\$ -	\$ 13,291

FPN: 439332-6 MTP Ref.: Pg. 10 Project Name: MetroPlan Orlando FY 2026/2027-2027/2028 UPWP Managed by: MetroPlan Orlando Description: Transportation Planning									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PL	PLN	\$ -	\$ -	\$ 3,789	\$ 3,789	\$ -		\$ 7,577
	SU	PLN	\$ -	\$ -	\$ 2,250	\$ 2,250	\$ 2,500		\$ 7,000
\$ -			\$ -	\$ -	\$ 6,039	\$ 6,039	\$ 2,500	\$ -	\$ 14,577

Section 14: Planning Projects

*Funding is shown in \$1000s

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		PL	PLN	\$ -	\$ -	\$ -	\$ -	\$ 3,789	\$ -	\$ 3,789
\$ -				\$ -	\$ -	\$ -	\$ -	\$ 3,789	\$ -	\$ 3,789

Orange County

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		PROD	PLN	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000
\$ -				\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000

Osceola County

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		PROD	PLN	\$ 1,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,750
\$ -				\$ 1,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,750

Appendix A: Abbreviations & Acronyms

Federal Funding Codes

AC	Advanced construction funds for federally funded projects; combined with federal funding codes (i.e. ACBR, ACFP, ACNH, ACNP, ACSA, ACSS, ACSU)
ARPA	American Rescue Plan Act (federal stimulus funds)
CAR	Carbon Reduction Program (i.e. CARB, CARL, CARM, CARN, CARU)
CM	Congestion Mitigation funds
CD	Congressional Discretionary Funds (i.e. CD23, S125, S129, TGR)
DFTA	FHWA funds transferred to FTA
DU	FTA pass-through funds
DUCA	Federal CARES Act funding for COVID-19 issues
EB	Equity Bonus funds
FAA	Federal Aviation Administration funds
FCO	Federal Fixed Capital Outlay funds
FEMA	Federal Emergency Management Agency
FRA	Federal Rail Administration funds
FTA	Federal Transit Administration funds
FTAT	FHWA Transfer to FTA
GFEV	General Funds National Electric Vehicle Program
GFNP	General Surface NP Federal Relief funds
GFSA	General Surface Transportation Planning funds for any area
GFSU	General Surface Transportation Planning funds for urban areas >200,000 population
HSID	Intersection Crashes funds
HSP	Highway Safety Program funds

NH	National Highway System funds for principal arterials (i.e. NH, NHEX, NHPP, NHRE, ACNR, HPP)
PL	Federal planning funds
RED	Federal redistribution of funds
RHH/RHP	Federal Rail-Highway Crossing funds
SA	Surface Transportation Program Block Grant funds with no population restrictions
SL	Surface Transportation Program Block Grant funds for urban areas with a population under 200,000 which may be used for highway, transit, or bicycle/pedestrian projects at the discretion of the MPO
SR2S	Federal Safe Routes to School – Infrastructure funds
SR2T	Federal Safe Routes to School – Transfer funds
STIC	FHWA State Transportation Innovation Council grant funds
SU	Surface Transportation Program Block Grant funds for urban areas with a population over 200,000 which may be used for highway, transit, or bicycle/pedestrian projects at the discretion of the MPO
TALT	Transportation Alternative funds – any area
TALU	Transportation Alternative funds – population >200,000
TSM	Transportation System Management funds

State Funding Codes

BN	Intrastate ROW & Bridge bonds (i.e. BNBR, BNCA, BNDS, BNIR, BNPK)
BRP	Bridge Replacement funds (i.e. BRP, BRRP, BRRR, RBRP)
BRRP	Bridge Repair and Rehabilitation Program funds
CIGP	County Incentive Grant Program funds
D	Unrestricted State Primary funds
DDR	State District Dedicated Revenue funds

DDRF State District Dedicated Revenue matching funds

DEM State Environmental Mitigation funds

DI State Inter/Intrastate Highway funds (i.e. DI, DRA)

DIH State Designated In-House funds

DIS State funds for projects on Strategic Intermodal System (SIS) facilities

DITS State Intelligent Transportation System funds

DPTO State Public Transportation Office funds

DS State Primary funds for highways and public transit (i.e. DS, DSBH, DSBW)

FCO Fixed Capital Outlay

GMR State General Revenue funds for projects on Strategic Intermodal System (SIS) facilities

LF Local funds used for federal/state funded projects (i.e. LF, LFB, LFD, LFF, LFI, LFP, LFR, LFRF)

MFF Moving Florida Forward

NSTP New Starts Transit Program

PK Florida's Turnpike Enterprise funding (i.e. PKBD, PKBR, PKED, PKLF, PKM1, PKYI, PKYO, PKYR)

SIWR Senate Bill 2514A Strategic Intermodal System funds

SROM SunRail Revenues for Operations and Maintenance

STED Strategic Economic Corridors funds

TLWR Senate Bill 2514A Trail Network funds

TM State maintenance funds for Central Florida Expressway Authority (i.e. TM05, TM11)

TO Toll Operations – Central Florida Expressway Authority system (i.e. TO11, TO05)

TOBH I-4 Managed Lanes Toll Operations

TOBW, TMBW Wekiva Pkwy. Toll Operations

TRIP/TRWR State Transportation Regional Incentive Program funds which require a 50% funding match from local agency/operator

Local Funding Codes

CIP Capital Improvement Program (Orange Co.)

CRA Community Redevelop Agency fund (City of Maitland, City of Ocoee, Orange Co., City of Winter Park, City of Winter Springs)

Gas Tax Local Option Gas Tax funds (Orange Co.)

GF Grant funding (federal/state/interlocal agreement; City of Belle Isle, City of Maitland)

I-Drive CRA International Drive Community Redevelop Agency fund (Orange Co.)

IFT Transportation Impact Fees (City of Orlando)

Impact/Mobility Fee A fee paid by developers as part of the development approval process to be used for public infrastructure (Altamonte Springs, Winter Springs)

INVEST Initiative that funds infrastructure, public safety facilities, safety improvements for pedestrians, and transportation connectivity (Orange Co.)

Local/LFS Local funding sources (City of Kissimmee, Osceola Co., City of St. Cloud, Town of Windermere)

PayGo Method to calculate impact on roadways (Orange Co.)

PIF Park Impact Fees (Orange Co.)

RIF Road Impact Fees (City of Maitland)

Sales Tax One-cent Sales Tax (City of Altamonte Springs, City of Longwood, City of Oviedo, City of Sanford, Seminole Co.)

Stormwater Stormwater Impact Fees (City of Sanford)

TIF Transportation Impact Fees (Orange Co.); Tax Incremental Financing (City of Casselberry, City of Winter Garden)

Project Phase Abbreviations

ADM Administration

CAP Capital

- CEI** Construction Engineering Inspection
- CST** Construction -- highway project phase
- DSB** Design/build
- ENV** Environmental Mitigation – FDOT highway project phase pertaining to filing permits with the St. Johns Water Management District and the Florida Department of Environmental Protection regarding the acquisition of environmentally sensitive land for highway improvements.
- INC** Incentive funds paid to contractors by FDOT for early project completion
- LAR** Local Advance Reimbursement
- MNT** Maintenance
- OPS** Operations
- PDE** Project Development and Environment Study – the project phase scheduled prior to preliminary engineering for highway projects.
- PE** Preliminary Engineering (design)
- PLN** Planning
- ROW** Right-of-Way Acquisition
- RPY** Repayment
- RRU** Relocation of Railroad Utilities

Agency Abbreviations

- CFX** Central Florida Expressway Authority
- CFRTA** Central Florida Regional Transportation Authority (dba LYNX)
- ECFRPC** East Central Florida Regional Planning Council
- FAA** Federal Aviation Administration
- FDOT** Florida Department of Transportation
- FHWA** Federal Highway Administration
- FTA** Federal Transit Administration
- FTE** Florida’s Turnpike Enterprise

- GOAA** Greater Orlando Aviation Authority

Miscellaneous Abbreviations

- CMS** Congestion Management System – projects that improve the traffic flow on existing roadways without adding lanes to the roadways. May include such projects as intersection improvements, adding turn lanes, computerized traffic signals, etc.
- CR** County Road
- DEIS** Draft Environmental Impact Statement
- FEIS** Final Environmental Impact Statement
- ETDM** Efficient Transportation Decision Making – a state program designed to initiate the social and environmental review of major highway and rail projects at an earlier stage that was done previously in order to alleviate potential conflicts before a project goes into production
- HOV** High-Occupancy Vehicle - special lanes on a limited access freeway set aside for vehicles with two or more occupants during morning and afternoon peak travel times
- IIJA** Infrastructure Investment & Job Act – Federal Infrastructure Bill of passed in 2021; also known as the Bipartisan Infrastructure Law (BIL)
- ITS** Intelligent Transportation System -- a system of safety and congestion management devices being utilized on I-4. Consists of surveillance cameras used by the Florida Highway Patrol to locate and clear accidents, etc., as well as electronic signs that notified drivers of traffic conditions
- MTP** Metropolitan Transportation Plan (also referred to as Long-Range Transportation Plan)
- PPL** Prioritized Project List
- SR** State Road
- SIS** Strategic Intermodal System – Transportation facilities considered by FDOT to be essential to Florida’s economy, such as limited access freeways, major commercial airports, rail lines, and stations, bus terminals, intermodal centers, waterways, seaports, and spaceports.

Appendix B: Prioritized Project List

Each year, MetroPlan Orlando updates the Prioritized Project List (PPL), a document that includes all the upcoming highway, bicycle, pedestrian, transit, aviation, and other transportation-related projects in our three-county region (Orange, Osceola, and Seminole Counties) that have been deemed cost feasible in the near term but may still have unfunded phases. The Prioritized Project List shows which projects are next in line for federal and state funding.

The process of developing the 2028 – 2038 Prioritized Project List (PPL), which was adopted by the MetroPlan Orlando Board on July 12, 2023, is discussed in the *How are projects prioritized?* section.

This list of projects was used by the Florida Department of Transportation in developing the FY 2024/25 – FY 2028/29 Five-Year Work Program based on the priority phases of each project. The Five-Year Work Program was then utilized by MetroPlan Orlando staff to develop this TIP.

The currently adopted PPL can be accessed at:

<https://metroplanorlando.gov/plans/prioritized-project-list/>

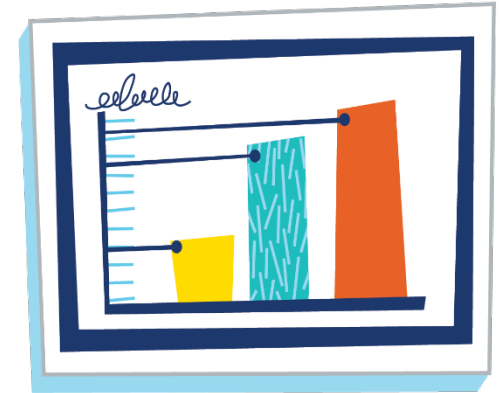


Appendix C: System Performance Report

The document is consistent with the Transportation Performance Measures (TPM) Consensus Planning Document developed jointly by the Florida Department of Transportation (FDOT) and the Metropolitan Planning Organization Advisory Council (MPOAC). The Consensus Planning Document outlines the minimum roles of FDOT, the MPOs, and the public transportation providers in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the federal transportation performance management requirements.

This System Performance Report is organized as follows:

- Background
- Highway Safety Measures (PM1)
- Pavement and Bridge Condition Measures (PM2)
- System Performance, Freight, and Congestion Management and Air Quality Improvement Program Measures (PM3)
- Transit Asset Management Measures
- Transit Safety Performance



Background

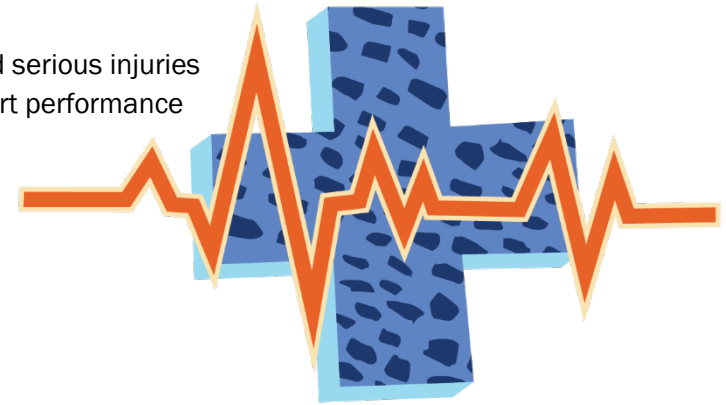
Transportation Performance Management (TPM) is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a time period. Federal transportation law requires state departments of transportation (DOT), MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

Federal law requires FDOT, the MPOs, and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which these agencies will cooperatively develop, and share information related to transportation performance management and target setting.

Highway Safety Measures (PM1)

The first of FHWA’s performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:



1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

Highway Safety Targets

FDOT publishes statewide safety performance targets in the Highway Safety Improvement Plan (HSIP) Annual Report that it transmits to FHWA each year. FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT’s target for zero traffic fatalities and quantified the policy set by Florida’s Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added): “The mission of the Department of Transportation shall be to provide a safe statewide transportation system...”

MetroPlan Orlando agrees to plan and program projects so they contribute toward the accomplishment of the FDOT safety target of zero and has adopted the same vision-zero target for the MPO planning area.

Safety performance measure targets are required to be adopted on an annual basis. MPOs are required to establish safety targets annually within 180 days of when FDOT established targets. MPOs establish targets by either agreeing to program projects that will support the statewide targets or establish their own quantitative targets for the MPO planning area. In August of each calendar year (CY), FDOT reports targets to FHWA for the following calendar year. On August 31, 2023 FDOT established statewide safety performance targets for calendar year 2024. **Table C.1** presents FDOT’s statewide targets.

Table C.1 | Statewide and MetroPlan Orlando Highway Safety Performance Targets

Performance Measure	CY 2024 Statewide Target	CY 2024 MPO Target
Number of fatalities	0	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0	0
Number of serious injuries	0	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0	0
Number of non-motorized fatalities and serious injuries	0	0

Source: FDOT and MetroPlan Orlando

FDOT and Florida’s traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the FHWA, the death or serious injury of any person is unacceptable. The Florida Transportation Plan (FTP), the state’s long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state’s highest transportation priority. Therefore, FDOT established zero (0) as the only acceptable target for all five federal safety performance measures.

MetroPlan Orlando, along with FDOT and other traffic safety partners, shares a high concern about the unacceptable number of traffic fatalities, both statewide and nationally. As such, on February 14, 2024, MetroPlan Orlando agreed to support FDOT’s statewide safety performance targets for calendar year 2024, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets (Board Resolution #24-02). The safety initiatives within this TIP are intended to contribute toward achieving these targets.

Safety Trends in the MPO Area

After FDOT set its Safety Performance Measures targets in 2018, both FDOT and MetroPlan Orlando established Baseline Safety Performance Measures using the most recently published data at the time (2017). To evaluate baseline Safety Performance Measures, the most recent five-year rolling average (2015-2019) of crash data and VMT were utilized. **Table C.2** presents the Baseline Safety Performance Measures for Florida and the MetroPlan Orlando study area.

Table C.2 | Baseline Safety Performance Measures (2017)

Performance Measure	State of Florida	MetroPlan Orlando
Number of fatalities	2,685.6	300
Rate of fatalities per 100 million vehicle miles traveled (VMT)	1.3	1.28
Number of serious injuries	20,830	2,329
Rate of serious injures per 100 million vehicle miles traveled (VMT)	10.2	9.95
Number of non-motorized fatalities and serious injuries	3,253	348

Source: FDOT 2017 FHWA Performance Measures per MPO

Note: MetroPlan Orlando study area includes Orange, Osceola, and Seminole Counties

The MPO uses crash data tracking fatalities and serious injuries to analyze past trends and identify regional safety issues. Monitoring these measures helps estimate the effectiveness of future transportation investment, as reflected in the TIP. **Table C.3** shows the changes in Safety Performance Measures for the MetroPlan Orlando region from 2017 through 2022. The measures shown were calculated by following the same methodology as that used to calculate the baseline conditions.

Table C.3 | Trends in MetroPlan Orlando Safety Performance Measures

Performance Measure	2017	2018	2019	2020	2021	2022
Number of Fatalities	300	284	292	250	281	332
Rate of Fatalities per 100 Million Vehicle Miles Traveled	1.28	1.19	1.19	1.21	1.366	1.363
Number of Serious Injuries	2,329	2,040	1,855	1,400	1,656	1,662
Rate of Serious Injuries per 100 Million Vehicle Miles Traveled	9.95	8.55	7.59	7.85	9.39	5.389
Number of Non-motorized Fatalities and Serious Injuries	348	348	344	305	362	343
Vehicle Miles Traveled	23,395,625,825	23,857,174,165	24,445,180,770	22,544,180,835	22,544,308,220	24,215,436,819

Source: Signal Four Analytics, FDOT Mileage Reports

Note: MetroPlan Orlando study area includes Orange, Osceola, and Seminole Counties

FDOT Safety Planning and Programming

Florida’s Strategic Highway Safety Plan (SHSP), published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida’s 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida’s transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated “Safe System” approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safe road users, safe vehicles, safe speeds, safe roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida’s safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micro mobility, and connected and automated vehicles.

Florida's Highways Safety Improvement Program

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2023 HSIP Annual Report, FDOT reported 2024 statewide safety performance targets at zero (0) for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions it will take to meet targets in the future.

On April 20, 2023, FHWA reported the results of its 2021 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2021 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. [The HSIP Implementation Plan](#) was submitted with the HSIP Annual Report to FHWA on August 31, 2023.

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs - the HSIP Implementation Plan also documents how additional FDOT, and partner activities may contribute to progress toward zero. Building on the foundation of prior HSIP Implementation Plans, the 2023 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Implement key safety countermeasures.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities.



Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. [FDOT's HSIP Guidelines](#) provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$156 million in HSIP funds for use during the 2023 state fiscal year from July 1, 2022 through June 30, 2023, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$128.7 million in infrastructure investments on state-maintained roadways and \$27.5 million in infrastructure investments on local roadways. A list of HSIP projects can be found in the [HSIP 2023 Annual Report](#).

Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT Districts based on statutory formula to allow the Districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

Additional FDOT Safety Planning Activities

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The [Florida PD&E Manual](#) requires the consideration of safety when preparing a proposed project's purpose and need as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next five (5) to ten (10) years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

Safety Investments in the TIP

Improving bicycle and pedestrian safety is also a high priority in the MetroPlan Orlando region and includes adding infrastructure such as sidewalks and bicycle lanes as well as conducting education programs on bicycle and pedestrian safety. One example of this is the Best Foot Forward program which is a safety initiative designed to improve pedestrian safety through evaluation, education, engineering, and enforcement. The list of bicycle and pedestrian projects is shown in Section 9 in the TIP.

In recent years, MetroPlan Orlando and its partner jurisdictions and agencies have emphasized the implementation of Complete Streets projects in the region. These projects can include a combination of adding bicycle and pedestrian facilities, transit improvements such as bus pull-outs, and intersection improvements that are designed to improve traffic flow and safety along existing roadways without adding capacity.

The TIP includes specific investment priorities that support all of MetroPlan Orlando's goals, including safety, using a prioritization and project selection process established in the 2045 MTP. MetroPlan Orlando has developed a TIP project evaluation process that identifies and prioritizes projects aimed at improving transportation safety. The ranking criteria are reviewed and updated annually and are described in the PPL on the MetroPlan Orlando website.

The program of projects identified through this process are anticipated to contribute toward achievement of the safety targets. The safety infrastructure investments are targeted at specific opportunities to improve safety.

Examples of such projects in MetroPlan Orlando's TIP include:

- Adding turn lanes at intersections.
- Signing and pavement markings.
- Resurfacing projects with pedestrian mid-block crossings and ADA improvements.
- Traffic signal and pedestrian crossing time improvements.
- Additional roadway lighting along roadways and at intersections throughout the three counties.
- Filling gaps in sidewalks, especially in the vicinity of schools and transit facilities.

These projects, as well as other safety-related projects are included in Section 7 (Traffic Operations and Safety). In addition to the specific safety programs included in the TIP, other programs also consider safety as a key factor. Safety impacts are considered in the evaluation of proposed preservation, capacity, and operations projects, including projects on Florida's Strategic Intermodal System as well as regionally significant facilities identified in the MTP. All projects in this TIP inherently support progress toward achieving the safety performance targets, through their adherence to the MPOs policies, programs, and standards related to safety.

Because safety is inherent in so many FDOT and MetroPlan Orlando programs and projects, and because of the broad holistic approach FDOT is undertaking with its commitment to Vision Zero, the program of projects in this TIP is anticipated to support progress towards achieving the safety targets.



Bridge and Pavement Condition Measures (PM2)

FHWA's Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

1. Percent of NHS bridges (by deck area) classified as in good condition;
2. Percent of NHS bridges (by deck area) classified as in poor condition;
3. Percent of Interstate pavements in good condition;
4. Percent of Interstate pavements in poor condition;
5. Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
6. Percent of non-Interstate NHS pavements in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent - percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Rutting - extent of surface depressions; applicable to asphalt pavements only;
- Faulting - vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) - a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

Bridge and Pavement Condition Targets

Federal rules require state DOTs to establish two-year and four-year targets for the bridge and pavement condition measures. On December 16, 2022, FDOT established statewide bridge and pavement targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets. The two-year targets represent bridge and pavement condition at the end of calendar year 2023, while the four-year targets represent condition at the end of 2025.

MPOs must set four-year targets for the six bridge and pavement condition measures within 180 days of when FDOT established targets. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures. *On February 8, 2023, MetroPlan Orlando agreed to support FDOT's statewide bridge and pavement performance targets*, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets (Board Resolution #23-02). **Table C.4** presents the statewide and MetroPlan Orlando targets.

Table C.4 | Statewide and MetroPlan Orlando Pavement and Bridge Condition Performance Targets

Performance Measure	2022 Statewide Conditions	2023 Statewide Target	2025 Statewide Target	MetroPlan Orlando 2025 Target
Percent of NHS bridges (by deck area) in good condition	58.2%	≥50.0%	≥50.0%	≥50.0%
Percent of NHS bridges (by deck area) in poor condition	0.6%	≤10.0%	≤10.0%	≤10.0%
Percent of Interstate pavements in good condition	73.4%	≥60.0%	≥60.0%	≥60.0%
Percent of Interstate pavements in poor condition	0.2%	≤5.0%	≤5.0%	≤5.0%
Percent of non-Interstate pavements in good condition	48.8%	≥40.0%	≥40.0%	≥40.0%
Percent of non-Interstate pavements in poor condition	0.6%	≤5.0%	≤5.0%	≤5.0%

Source: 2022 Statewide Conditions fdotsourcebook.com.

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state’s bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, FDOT develops a [Transportation Asset Management Plan](#) (TAMP) for all NHS bridge and pavement assets. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the State’s targets for asset condition and performance of the NHS. FDOT’s current TAMP was submitted on December 30, 2022 and recertified by FHWA on February 23, 2023.

Further, the federal pavement condition measures require a data collection methodology that is a departure from the methods historically used by FDOT. For bridge condition, the performance is measured in deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. The percentage of Florida’s bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2022 exceeded the established targets. Based on anticipated funding levels, FDOT believes the previous targets are still appropriate for 2023 and 2025.

FHWA determined that FDOT made significant progress toward its 2021 PM2 targets; FHWA’s assessment of progress toward the 2023 targets is anticipated to be provided in 2024.

Bridge and Pavement Investments in the TIP

MetroPlan Orlando's TIP reflects investment priorities established in the 2045 MTP. The focus of MetroPlan Orlando's investments in bridge and pavement condition includes improvements to the NHS system within the MetroPlan Orlando region such as the I-4 Ultimate and Beyond the Ultimate projects. These projects involve adding managed toll lanes and three travel lanes in each direction throughout the three-county area, as well as interchange and bridge improvements. Segments of I-4 are also being resurfaced. Detailed information on the I-4 projects is included in Section 4 of the TIP. Florida's Turnpike Enterprise (FTE) is funding several major capacity projects on Florida's Turnpike, SR 528, and SR 417 as well as major interchange projects on Florida's Turnpike and resurfacing and safety projects on FTE facilities. Detailed information on FTE projects is included in Section 6 of the TIP.

By advancing these projects, and other system preservation projects included in the MetroPlan Orlando TIP, it is expected that progress will be made towards achieving the targets set in this section. The TIP devotes a significant amount of resources to projects that will maintain pavement and bridge condition performance. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and reconstruction, and new bridge and pavement capacity.

The TIP will fund an estimated \$140 million for bridges and \$475 million for resurfacing from FY 2024/25 through FY 2028/29.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

System Performance, Freight, and Congestion Mitigation + Air Quality Improvement Program Measures (PM3)

FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

1. Percent of person-miles traveled on the Interstate system that are reliable;
2. Percent of person-miles traveled on the non-Interstate NHS that are reliable;

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO_x, VOC, CO, PM₁₀, and PM_{2.5}) for CMAQ funded projects.

Because all areas in Florida meet current national air quality standards, the three CMAQ measures do not apply in Florida. A description of the first three measures is below.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses how reliable the Interstate network is by comparing the worst travel times for trucks against the travel time they typically experience.

System Performance and Freight Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets. The two-year targets represent performance at the end of calendar year 2023, while the four-year targets represent performance at the end of 2025. MPOs must establish four-year targets for all three performance measures.

MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO’s planning area for one or more measures. *On February 8, 2023, MetroPlan Orlando agreed to support FDOT’s statewide system performance and freight targets*, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets (Board Resolution #23-02). **Table C.5** presents the statewide and MetroPlan Orlando targets.

Table C.5 | Statewide and MetroPlan Orlando System Performance and Freight Targets

Performance Measure	2022 Statewide Conditions	2023 Statewide Target	2025 Statewide Target	MetroPlan Orlando 2025 Target
Percent of person-miles traveled on the Interstate system that are reliable	87.5%	≥75.0%	≥70.0%	≥70.0%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	92.1%	≥50.0%	≥50.0%	≥50.0%
Truck travel time reliability (Interstate)	1.46	1.75	2.00	2.00

Source: 2022 Statewide Conditions fdotsourcebook.com.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability, analyzed travel time data from the National Performance Management Research Dataset (NPMRDS), and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. Actual performance in 2021 was better than the 2021 targets. FHWA’s assessment of progress toward the 2023 targets is anticipated to be released in March 2024.

System performance and freight are addressed through several statewide initiatives:

- Florida’s Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT’s capacity investments and is Florida’s primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida’s transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT’s focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA’s TPM program. The [SIS Policy Plan](#) was updated in early 2022 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT’s Strategic Investment Tool (SIT).
- In addition, [FDOT’s Freight Mobility and Trade Plan](#) (FMTP) defines policies and investments that will enhance Florida’s economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT’s State Freight Plan. An update to the FMTP will be adopted in the spring of 2024

System Performance and Freight Investments in the TIP

MetroPlan Orlando's TIP reflects investment priorities established in the 2045 MTP. MetroPlan Orlando includes reliability and system performance measures in its project selection and prioritization criteria. Criteria considered include changes in travel time reliability for car, trucks and commercial vehicles, solving existing freight/truck bottlenecks, cost of congestion, and relative change in future congested speeds. These criteria and others are detailed in MetroPlan Orlando's adopted Prioritized Project List.

The focus of MetroPlan Orlando's investments support goods movement and address system performance and reliability includes improvements to the NHS system within the MetroPlan Orlando region such as the I-4 Ultimate and Beyond the Ultimate projects. These projects involve adding two managed toll lanes and three travel lanes in each direction throughout the three-county area, as well as interchange and bridge improvements. Segments of I-4 are also being resurfaced. Detailed information on the I-4 projects is included in Section 4 of the TIP. Florida's Turnpike Enterprise (FTE) is funding several major capacity projects on Florida's Turnpike, SR 528, and SR 417 as well as major interchange projects on Florida's Turnpike and resurfacing and safety projects on FTE facilities. Detailed information on FTE projects is included in Section 6 of the TIP.

The TIP will fund an estimated \$3 billion in system performance, capacity and reliability improvement projects from FY 2024/25 through FY 2028/29.

By advancing these projects, and other system preservation projects included in the MetroPlan Orlando TIP, it is expected that progress will be made towards achieving the targets set in this section. The TIP devotes a significant amount of resources to projects that will maintain pavement and bridge condition performance. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and reconstruction, and new bridge and pavement capacity.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

Transit Asset Management Measures

Transit Asset Performance Measures

FTA’s Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term “state of good repair,” require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities.

Table C.6 identifies the TAM performance measures.

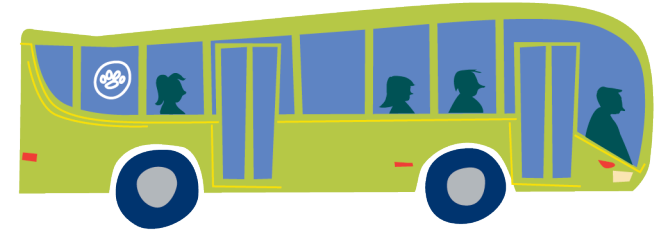


Table C.6 | FTA TAM Performance Measures

Asset Category	Performance Measure
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider’s operating environment. ULB considers a provider’s unique operating environment such as geography, service frequency, etc.

Public transportation providers are required to establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider’s projects and services are programmed in the MPO’s TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

LYNX and SunRail are considered Tier I providers as they operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier I providers must establish their own TAM targets, as well as report performance and other data to FTA.

Transit Asset Management Targets

The following providers operate in the MetroPlan Orlando planning area: LYNX (CFRTA) and SunRail (CFCRC); both considered Tier I providers. The following tables (Tables C.7 and C.8) represent the transit data reported by each transit agency for each of the applicable Asset Categories along with the established targets set by those agencies and supported by the MPO. *On February 8, 2023, MetroPlan Orlando support LYNX and SunRail TAM performance targets.* thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the providers' targets.

Table C.7 | LYNX and MetroPlan Orlando TAM Targets

Asset Category Performance Measure	Asset Class	FY 2023 Asset Condition	FY 20234 Target
Rolling Stock			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Articulated Bus	0%	0%
	Bus	22.05%	7.03%
	Cutaway	27.92%	25.98%
	Demand Response Van	100%	0%
	Vanpool Van	83.64%	81.63%
Equipment			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Automobiles	87.50%	79.09%
	Trucks and other Rubber Tire Vehicles	72.32%	68.64%
	Other Systems	N/A	N/A
Infrastructure			
% of track segments with performance restrictions (applicable only for Tier I providers)	Bus Guideway	N/A	N/A
Facilities			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration and Maintenance	0%	0%
	Passenger Facilities	0%	0%

Source: LYNX TAM Plan, 2024

Table C.8 | SunRail and MetroPlan Orlando TAM Targets

Asset Category Performance Measure	Asset Class	FY 2023 Asset Condition	FY 2024 Target
Rolling Stock			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Locomotives	0%	0%
	Coach Cars	0%	0%
	Cab Cars	0%	0%
Equipment ¹			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Non-Revenue / Service Automobile	-	-
	Trucks and other Rubber Tire Vehicles	-	-
	Maintenance Equipment	-	-
	Etc.	-	-
Infrastructure			
% of track segments with performance restrictions (applicable only for Tier I providers)	Guideway Elements	2.8%	3%
	Power & Signal Elements	2.8%	3%
	Track elements	2.8%	3%
Facilities			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Maintenance Facility (VSMF) and OCC	0%	0%
	Parking Structures Maintenance Facility (VSLMF)	0%	0%
	Passenger Facilities Stations	0%	0%
	Shelter Park and Ride Lots	0%	0%

Source: SunRail TAM Performance Measure Targets (A-90).

Transit Asset Management Investments in the TIP

MetroPlan Orlando’s TIP was developed and is managed in cooperation with LYNX and SunRail. It reflects the investment priorities established in the 2045 MTP and region’s Transit Development Plan. *The investments addressing transit state of good repair are included in Section 12 of the TIP (Transit & Transportation Disadvantaged Projects).* Projects in this section of the TIP include the funding of equipment, vehicles, infrastructure, maintenance and/or facilities in the MetroPlan Orlando planning area.

Transit asset condition and state of good repair is a consideration in the methodology used by the public transit providers and MetroPlan Orlando to select projects for inclusion in the TIP. As such, the TIP includes specific investment priorities that support all the MPO’s goals, including transit state of good repair, using priorities established in the MTP. This includes the allocation of up to 30% of the Transportation Management Area (TMA) funding available to MetroPlan Orlando to support the replacement of capital assets. MetroPlan Orlando works with LYNX to evaluate, prioritizes and funds transit projects that, once implemented, are anticipated to improve state of good repair in the MetroPlan Orlando’s planning area. MetroPlan Orlando’s goal of supporting local transit providers to achieve transit asset condition targets is linked to this investment plan, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

Transit Safety Performance

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 public transportation provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers were required to certify their initial PTASP and safety targets by July 20, 2021. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs). When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, MetroPlan Orlando must reflect those targets in the MTP/LRTP and TIP updates.



Transit Safety Targets

The following public transportation provider(s) operate in the MetroPlan Orlando region: LYNX and SunRail. LYNX is responsible for developing a PTASP and establishing transit safety performance targets annually. LYNX established the transit safety targets identified in **Table C.9** on December 15, 2023.

Table C.9 | Transit Safety Performance Targets for LYNX

Performance Indicator	Definition	Target	Events Per 100K
Fatalities	Total number of reportable fatalities and rate per total vehicle revenue miles by mode (Fixed Route)	0	0.1
Injuries	Total number of reportable injuries and rate per total vehicle miles by mode	Fixed Route 0.69 LYMMO 0.73 Paratransit 0.07 NeighborLink 0.0 Vanpool 0.0	Fixed Route 0.73 LYMMO 0.98 Paratransit 0.74 NeighborLink 0 Vanpool 0
Preventable Accident per 100k miles	Total number of preventable accidents and rate per total vehicle miles by mode	Fixed Route 0.48 LYMMO 0.36 Paratransit 0.04 NeighborLink 0.0 Vanpool 0.0	Fixed Route 0.59 LYMMO 0.32 Paratransit 0.05 NeighborLink 0 Vanpool 0
System Reliability	Mean distance between major mechanical failures Bus-Road (fixed route service)	8,471	8,993.2

Source: LYNX, 2023

As previously discussed, MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO's must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional transit safety targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. *On February 8, 2023, MetroPlan Orlando agreed to support LYNX's transit safety targets*, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider's targets.

Transit Safety Investments in the TIP

The MetroPlan Orlando TIP was developed and is managed in cooperation with LYNX and SunRail. It reflects the investment priorities established in the 2045 MTP. FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. The focus of MetroPlan Orlando's investments that address transit safety include funding to maintain positive train control systems on the SunRail corridor, funding to maintain capital transit assets in a state of good repair, and projects that address the safety of transit riders including lighting, signal retiming, and bicycle and pedestrian improvements at or near stations and bus stops.

Transit safety is a consideration in the methodology MetroPlan Orlando uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all the MPO's goals, including transit safety and accessibility. The TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. MetroPlan Orlando will continue to coordinate with LYNX and SunRail to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair. For more information on these programs and projects, see Section 7 (Transportation Systems Management & Operations Projects), Section 9 (Bicycle & Pedestrian Projects), Section 12 (Transit & Transportation Disadvantaged Projects), and Section 13 (Commuter Rail Projects) of the TIP.

Looking Forward

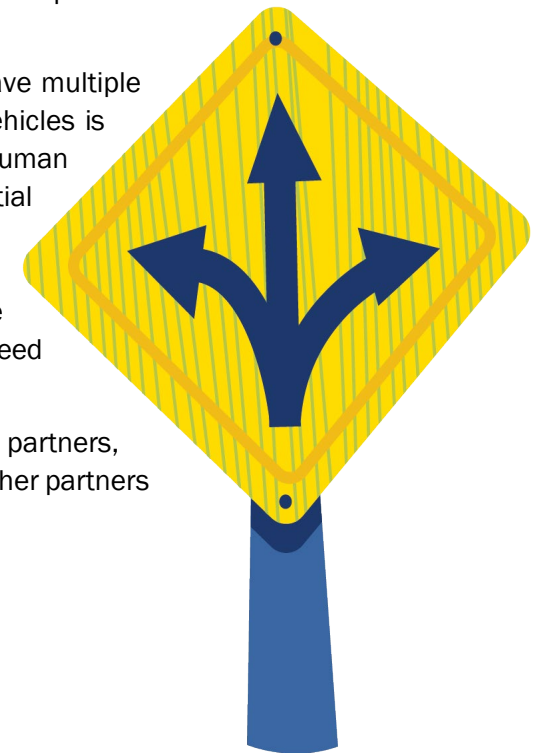
The region's ability to meet its federally required performance targets — all of which are established to address performance over periods between one to four years – will primarily reflect current trends, rather than the long-term changes and uncertainties explored in MetroPlan Orlando's long range planning process. In particular, the region's progress toward its annual safety and transit asset management targets, as well as the bridge/pavement and system reliability targets for the first federal performance period ending in 2021, is influenced by past and current investment strategies.

The disruptions experienced by the region's transportation system and economy due to the pandemic provides an opportunity for a deeper understanding of how significant external events could impact system performance in the region. MetroPlan Orlando will continue to collect and review available real-time data to help understand the transportation impacts of the pandemic and rebound, which will assist with preparedness for future disruptions.

From a long-term perspective, a key determinant of the region's progress toward its performance goals is growth in travel, including the distribution among travel modes for both people and freight. Growth in VMT for both cars and trucks are correlated with potential performance with regards to safety, pavement/bridge, and system reliability, and growth in transit ridership is a key factor in transit asset management and safety performance. It will be important to understand how travel choices will evolve after the global pandemic to help inform future performance and needs analyses.

Transportation system performance reflects many different factors, and in some cases a single trend may have multiple impacts, potentially in different directions. For example, an increase in use of automated and connected vehicles is anticipated to significantly improve safety (due to dramatic reduction in the number of crashes associated with human error) and system efficiency (due to the ability to accommodate more vehicles on a single roadway and the potential to reduce nonrecurring delay due to crashes). However, automated and connected vehicles could significantly increase VMT in parts of the region by providing mobility options for seniors, students, disabled persons, and others who have limited options today and enabling more extreme commutes for people who wish to live on the fringes of the urban area in surrounding areas and commute into Central Florida. In addition, the region may need to accommodate empty vehicles that are searching for parking or circulating after dropping off passengers.

Because transportation system performance reflects the cumulative impacts of decisions by multiple partners, MetroPlan Orlando must continue proactive coordination with FDOT, transit providers, local governments, and other partners to coordinate decisions and investments to accomplish regional goals and objectives.



Appendix D: Board Resolutions

This appendix of the TIP includes a list of signed MetroPlan Orlando Board Resolution documents approving Amendments to the FY 2023/24 – FY 2027/28 Transportation Improvement Program.





metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

CERTIFICATION

STATE OF FLORIDA

§

COUNTY OF ORANGE

I **HEREBY CERTIFY** that the foregoing is a true and correct copy of **Resolution No.24-11** approved in a regular meeting of the MetroPlan Orlando Board on **September 11, 2024**. The original copy of this document is on file in the Administrative Offices of MetroPlan Orlando, 250 S. Orange Avenue, Suite 200, Orlando, Florida.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal of the MetroPlan Orlando Board, this **11th day of September 2024**.

By:

Lisa Smith, Sr. Board Services Coordinator
Board Services and Recording Secretary



Amendment to the FY 2024/25 – 2028/29 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2024/25 – FY 2028/29 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requesting amendments are described as follows:

- Incorporating projects with funding that rolled forward from a prior year into the FY 2024/25 – FY 2028/29 TIP, as described in the attached information, to ensure that the TIP is consistent with FDOT’s FY 2024/25 – FY 2028/29 Adopted Five Year Work Program; and

WHEREAS, the requested amendments described above are consistent with MetroPlan Orlando’s project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation’s amendment to the FY 2024/25 – FY 2028/29 TIP be approved as requested.

CERTIFICATE

The undersigned, duly qualified serving in the role as chairman of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Commissioner Cheryl Grieb, Chair

**Passed and duly adopted by the MetroPlan Orlando Board at its meeting on:
11th day of September 2024**

ATTEST:

Lisa Smith
Sr. Board Services Coordinator & Recording Secretary



metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

CERTIFICATION

STATE OF FLORIDA

§

COUNTY OF ORANGE

I HEREBY CERTIFY that the foregoing is a true and correct copy of **Resolution No.24-10** approved in a regular meeting of the MetroPlan Orlando Board on **September 11, 2024**. The original copy of this document is on file in the Administrative Offices of MetroPlan Orlando, 250 S. Orange Avenue, Suite 200, Orlando, Florida.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal of the MetroPlan Orlando Board, this 11th day of **September 2024**.

By:

Lisa Smith, Sr. Board Services Coordinator
Board Services and Recording Secretary

L. Smith 9/11/2024



metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

Amendment to the FY 2024/25 – 2028/29 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2024/25 – FY 2028/29 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requesting amendments are described as follows:

- FM #454947-1: Orange-CFRTA/LYNX Bus Shelter Refacing & Bus Shelter Solar Technology – Funding is in FY 2024/25 for CAP and consists of \$500,000 in CD24 funds;
- FM #454971-1: Orange-CFRTA/LYNX Central Station Bus Terminal Retrofit – Funding is in FY 2024/25 for CAP and consists of \$850,000 in CD24 funds;
- FM #454972-1: Orange-CFRTA/LYNX Pull outs and Safety Enhancements – Funding is in FY 2024/25 for CAP and consists of \$1,000,000 in CD24 funds;
- FM #446163-1: Central Casselberry Connectivity Improvements from Hibiscus Rd. to Marigold Rd. – Funding is in FY 2024/25 and consists of \$1,553,966 in LF funds being added; and

WHEREAS, the requested amendments described above are consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2024/25 – FY 2028/29 TIP be approved as requested.

CERTIFICATE

The undersigned, duly qualified serving in the role as chairman of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Commissioner Cheryl Grieb, Chair

**Passed and duly adopted by the MetroPlan Orlando Board at its meeting on:
11th day of September 2024**

ATTEST:

Lisa Smith
Sr. Board Services Coordinator & Recording Secretary



metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

CERTIFICATION

STATE OF FLORIDA

§

COUNTY OF ORANGE

I **HEREBY CERTIFY** that the foregoing is a true and correct copy of **Resolution No.24-12** approved in a regular meeting of the MetroPlan Orlando Board on **December 11, 2024**. The original copy of this document is on file in the Administrative Offices of MetroPlan Orlando, 250 S. Orange Avenue, Suite 200, Orlando, Florida.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal of the MetroPlan Orlando Board, this **11th day of December 2024**.

By:

Lisa Smith, Sr. Board Services Coordinator
Board Services and Recording Secretary



Amendment to the FY 2024/25 – 2028/29 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) and Greater Orlando Aviation Authority (GOAA) is requesting to amend the FY 2024/25 – FY 2028/29 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requesting amendments are described as follows:

- FM #447602-1: Buenaventura Blvd Complete Streets from Florida Pkwy. To E. Osceola Pkwy. – Funding is in FY 2024/25 for CST and consists of \$5,000 in ACSS funds and \$2,030,450 in LF funds;
- GOAA-PFL0014938: MCO Multimodal Connections Program – GOAA is pursuing a federal TIFIA loan for \$2,180,000,000 (loan and match). Project is being included in the TIP proactively for purposes of planning consistency. Inclusion in the TIP and STIP required prior to awarding credit assistance; and

WHEREAS, the requested amendments described above are consistent with MetroPlan Orlando’s project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation’s amendment to the FY 2024/25 – FY 2028/29 TIP be approved as requested.

CERTIFICATE

The undersigned, duly qualified serving in the role as chairman of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Commissioner Cheryl Grieb, Chair

**Passed and duly adopted by the MetroPlan Orlando Board at its meeting on:
11th day of December 2024**

ATTEST:

Lisa Smith
Sr. Board Services Coordinator & Recording Secretary



metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

CERTIFICATION

STATE OF FLORIDA

§

COUNTY OF ORANGE

I **HEREBY CERTIFY** that the foregoing is a true and correct copy of **Resolution No.24-13** approved in a regular meeting of the MetroPlan Orlando Board on **December 11, 2024**. The original copy of this document is on file in the Administrative Offices of MetroPlan Orlando, 250 S. Orange Avenue, Suite 200, Orlando, Florida.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal of the MetroPlan Orlando Board, this 11th day of **December 11, 2024**.

By:

Lisa Smith, Sr. Board Services Coordinator
Board Services and Recording Secretary

APPROVED BY
METROPLAN ORLANDO
L. Smith 12/11/2024

**Amendment to the FY 2024/25 – 2028/29
Transportation Improvement Program**

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2024/25 – FY 2028/29 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requesting amendments are described as follows:

- FM #454928-1: CFRTA (LYNX) FY24 FTA Bus and Low and No Emission Grant – Funding is in FY 2024/25 for CAP and consists of \$27,609,656 in FTA funds;
- FM #456083-1: Real-time Flood Forecasting for Orange Co. – PROTECT Grant – Funding is in FY 2024/25 for PLN and consists of \$1,000,000 in PROD funds;
- FM #456094-1: Osceola Co. Basin Studies for Resilience – PROTECT Grant – Funding is in FY 2024/25 for PLN and consists of \$1,750,000 in PROD funds;
- FM #201210-8: SR 400 (I-4) additional lanes from E of US 27 to W of SR 429 – Funding is in FY 2024/25 and consists of the following: \$4,048,700 in GMR funds and \$18,504,259 in MFF funds for PE; \$12,000,000 in GMR funds and \$3,222,292 in MFF funds for RRU; \$8,710,646 in MFF funds for INC; \$2,000,000 in MFF funds for ENV; \$200,000 in DIH funds and \$190,406,544 in MFF funds for DSB;
- FM #431456-6: SR 400 (I-4) add lanes from W of SR 429 to E of World Drive – Funding is in FY 2024/25 and consists of the following \$16,607,926 in MFF funds for PE; \$200,000 in DI funds for RRU; \$3,213,198 in MFF funds for INC; \$200,000 in MFF funds for ENV; \$1,000,000 in DIH funds and \$139,628,580 in MFF funds for DSB; and

WHEREAS, the requested amendments described above are consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2024/25 – FY 2028/29 TIP be approved as requested.

CERTIFICATE

The undersigned, duly qualified serving in the role as chairman of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.



Commissioner Cheryl Grieb, Chair

**Passed and duly adopted by the MetroPlan Orlando Board at its meeting on:
11th day of December 2024**

ATTEST:



Lisa Smith
Sr. Board Services Coordinator & Recording Secretary

Appendix E: FDOT Roll Forward Report

This appendix of the TIP includes a list of projects provided by the Florida Department of Transportation (FDOT) that were included in the FY 2023/24 – FY 2027/28 TIP and had funds that were originally programmed in FY 2023/24 which were not committed by the end of the state fiscal year on June 30, 2024. As a result, these uncommitted funds automatically rolled forward from FY 2023/24 to FY 2024/25 in FDOT's FY 2024/25 - 2028/29 Adopted Five-Year Work Program that was released after July 1, 2024. The Roll Forward Report in this section includes a list of projects from various sections of the TIP as well as a separate page at the end of the report showing SunRail projects that had funds rolling forward. The FY 2024/25 - 2028/29 TIP had to be amended to include the Roll Forward Report in order for the TIP to be consistent with the Adopted Five-Year Work Program, and this amendment was approved by the MetroPlan Orlando Board on September 11, 2024. The funds rolling forward for the projects included in the Roll Forward Report are also shown for those same projects in Section 4 through Section 14 of the TIP. The rolling forward of uncommitted funds from the first fiscal year of the previous year's Five-Year Work Program and TIP to the first fiscal year of the new Five-Year Work Program and TIP through the TIP amendment process is a routine procedure that occurs on an annual basis and does not affect the cost and schedule of the projects included in the Roll Forward Report.





Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

07/16/2024 | 8:35 AM EDT

MetroPlan Orlando
ATTN: Mr. Gary Huttmann, Executive Director
250 South Orange Ave., Suite 200
Orlando, FL 32801

RE: Request to Amend Fiscal Year (FY) 2025-2029 Transportation Improvement Program (TIP) – Annual Roll Forward

Dear Mr. Huttmann:

The purpose of this letter is to request MetroPlan Orlando amend the FY 2025-2029 TIP with the Annual Roll-Forward Report. The Roll Forward report reconciles differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program. This annual process is routine and assists the MPO with identifying projects using federal funds that were not authorized during the previous state fiscal year (FY 2024). These projects have automatically "rolled forward" in the FDOT Adopted Five-Year Work Program as of July 1, 2024. This amendment ensures that year one of the TIP matches year one of FDOT's Adopted Five-year Work Program.

The reason for this amendment is to ensure projects with federal funding can be authorized prior to the new Federal Fiscal Year (FFY) beginning on October 1 each year. Until then, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) continue to recognize the FY 2024 – 2028 TIP as the effective document. Adopting the Roll Forward Report and amending it into the FY 2025-2029 TIP ensures projects will continue to be authorized without interruption.

The affected projects are listed in the attached Roll-Forward Report dated July 1, 2024. The MPO is requested to add this report to the FY 2025-2029 TIP in its entirety. A separate report for commuter rail projects is also attached.

If you have any questions, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us.

Sincerely,

DocuSigned by:

Amy Beckmann

527E98EFF9A8497...

Amy Beckmann
MPO Liaison

c: Alex Trauger, MetroPlan
Jason Sartorio, MetroPlan
Jonathan Scarfe, FDOT
Melissa McKinney, FDOT
D5-Work Program

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

METROPLAN ORLANDO

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:000105 1 PROJECT DESCRIPTION:TOLL OPERATIONS BEACHLINE EAST *SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TOLL PLAZA								
ROADWAY ID:75005000 PROJECT LENGTH: 4.957M LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYO	833,756	112,000	112,000	112,000	112,000	112,000	468,567	1,862,323
TO05	3,607,878	0	0	0	0	0	0	3,607,878
TOTAL 000105 1	4,441,634	112,000	112,000	112,000	112,000	112,000	468,567	5,470,201
TOTAL PROJECT:	4,441,634	112,000	112,000	112,000	112,000	112,000	468,567	5,470,201

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:239203 7 PROJECT DESCRIPTION:SR 50 EAST OF OLD CHENEY HWY TO CHULUOTA RD *NON-SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT								
ROADWAY ID:75060000 PROJECT LENGTH: 2.434MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,265,755	0	0	0	0	0	0	5,265,755
DIH	149,068	705	0	0	0	0	0	149,773
DS	174,828	0	0	0	0	0	0	174,828
LF	515,051	0	0	0	0	0	0	515,051
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,750	163,811	0	0	0	0	0	166,561
DIH	0	30,000	20,000	0	0	0	0	50,000
DS	0	0	408,000	0	0	0	0	408,000
LF	3,446,000	0	0	0	0	0	0	3,446,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	74,639,513	0	0	0	74,639,513
DIH	0	0	0	54,650	0	0	0	54,650
DS	0	0	0	3,006,343	0	0	0	3,006,343
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	500,000	0	0	0	0	0	500,000
TOTAL 239203 7	9,553,452	694,516	428,000	77,700,506	0	0	0	88,376,474

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:239203 8 PROJECT DESCRIPTION:SR 50 FROM CHULUOTA RD TO SR 520 *NON-SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT								
ROADWAY ID:75060000 PROJECT LENGTH: 3.113MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,846,479	0	0	0	0	0	0	3,846,479
DIH	105,799	905	0	0	0	0	0	106,704
DS	75,771	0	0	0	0	0	0	75,771
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	0	74,602,050	0	74,602,050
DIH	0	0	0	0	0	58,250	0	58,250
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	400,000	0	0	0	0	0	400,000
TOTAL 239203 8	4,028,049	400,905	0	0	0	74,660,300	0	79,089,254
TOTAL PROJECT:	13,581,501	1,095,421	428,000	77,700,506	0	74,660,300	0	167,465,728

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

METROPLAN ORLANDO

HIGHWAYS
=====

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:239422 2 PROJECT DESCRIPTION:SR 434 FOREST CITY FROM SR 424 EDGEWATER DR TO SEMINOLE CO LINE *NON-SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION								
ROADWAY ID:75260000 PROJECT LENGTH: .064MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
DDR	0	1,949,595	0	1,300,000	0	0	0	3,249,595
TOTAL 239422 2	0	1,949,595	0	1,300,000	0	0	0	3,249,595
TOTAL PROJECT:	0	1,949,595	0	1,300,000	0	0	0	3,249,595

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:242484 7 PROJECT DESCRIPTION:SR 400 (I-4) W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD *SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:75280000 PROJECT LENGTH: 2.800MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,422,958	16,408	0	0	0	0	0	1,439,366
DDR	520,881	0	0	0	0	0	0	520,881
DI	211,197	0	0	0	0	0	0	211,197
DIH	653,643	0	0	0	0	0	0	653,643
DS	154,371	0	0	0	0	0	0	154,371
NH	4,294	0	0	0	0	0	0	4,294
NHPP	11,922,268	0	0	0	0	0	0	11,922,268
PKYI	19,415	0	0	0	0	0	0	19,415
SA	1,998,857	0	0	0	0	0	0	1,998,857
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	473,910	0	0	0	0	0	0	473,910
DIS	881,370	0	0	0	0	0	0	881,370
NHEX	10,382,149	0	0	0	0	0	0	10,382,149
NHPP	30,845,219	0	0	0	0	0	0	30,845,219
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	6,200,000	6,200,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	4,700,000	4,700,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DEM	962,400	0	0	0	0	0	0	962,400
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	0	0	0	0	132,600	132,600
PKYI	4,012	0	0	0	0	0	0	4,012
TOTAL 242484 7	60,456,944	16,408	0	0	0	0	11,032,600	71,505,952

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:242484 8 PROJECT DESCRIPTION:SR 400 (I-4) E OF CR 522 (OSCEOLA PKWY) TO WEST OF SR 528 *SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:75280000 PROJECT LENGTH: 5.650MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	5,353,000	7,878,000	0	13,231,000
DDR	394,652	0	0	0	0	0	0	394,652
DI	354,887	0	0	0	0	0	0	354,887
DIH	986,912	122,527	0	0	0	0	0	1,109,439
DS	66,590	0	0	0	0	0	0	66,590

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

METROPLAN ORLANDO

NHPP	20,353,682	0	0	0	0	0	0	20,353,682	
PKYI	1,835	0	0	0	0	0	0	1,835	
SA	5,000	0	0	0	0	0	0	5,000	
SIWR	750,552	0	0	0	0	0	0	750,552	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	29,283	12,443,483	12,784,141	0	0	0	56,768,600	82,025,507	
BNIR	77,895,737	36,168,705	0	0	0	0	0	114,064,442	
CM	3,095,563	0	0	0	0	0	0	3,095,563	
DDR	38,375,867	0	0	0	0	0	0	38,375,867	
DI	2,861,781	0	0	14,166,917	0	0	1,231,400	18,260,098	
DIH	36,613	65,240	0	0	0	0	0	101,853	
DS	519,783	0	0	0	0	0	0	519,783	
GFSA	9,441,383	0	0	0	0	0	0	9,441,383	
NH	1,740,426	0	0	0	0	0	0	1,740,426	
NHPP	162,190,559	28,840,062	23,349,742	0	0	0	0	214,380,363	
RED	5,685,308	0	0	0	0	0	0	5,685,308	
SA	9,147,844	0	0	0	0	0	0	9,147,844	
SU	3,328,364	0	0	0	0	0	0	3,328,364	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	500,000	0	0	0	0	0	0	500,000	
DDR	727,500	0	0	0	0	0	0	727,500	
DS	35,395	0	0	0	0	0	0	35,395	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	2,500,000	0	0	0	0	0	2,500,000	
NHPP	8,662,241	0	0	0	0	0	0	8,662,241	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	761	0	0	0	0	0	0	761	
TOTAL 242484 8	347,188,518	80,140,017	36,133,883	14,166,917	5,353,000	7,878,000	58,000,000	548,860,335	
TOTAL PROJECT:	407,645,462	80,156,425	36,133,883	14,166,917	5,353,000	7,878,000	69,032,600	620,366,287	

ITEM NUMBER:407143 4
 DISTRICT:05
 ROADWAY ID:75002000

PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM W OF INTERNATIONAL DR TO UNIVERSAL BLVD
 COUNTY:ORANGE
 PROJECT LENGTH: .369MI

NON-SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 5/ 4/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	80,734	0	0	0	0	0	0	80,734
DS	218,950	0	0	0	0	0	0	218,950
HPP	204,837	0	0	0	0	0	0	204,837
TIMP	180,163	0	0	0	0	0	0	180,163
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,812,809	0	0	0	0	0	0	1,812,809
LF	2,353,727	176,340	0	0	0	0	0	2,530,067
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	301,950	0	0	0	0	0	0	301,950
DDR	8,700,335	0	0	0	0	0	0	8,700,335
DIH	152,258	6,390	0	0	0	0	0	158,648
DS	4,153,113	0	0	0	0	0	0	4,153,113
HPP	1,712,406	0	0	0	0	0	0	1,712,406
LF	227,751	0	0	0	0	0	0	227,751
SA	4,776,769	0	0	0	0	0	0	4,776,769
TIMP	907,966	0	0	0	0	0	0	907,966
TOTAL 407143 4	25,783,768	182,730	0	0	0	0	0	25,966,498

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

METROPLAN ORLANDO

ITEM NUMBER:407143 5 PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM UNIVERSAL BLVD TO W OF JOHN YOUNG PARKWAY *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:75002000 PROJECT LENGTH: 2.103MI LANES EXIST/IMPROVED/ADDED: 5/ 2/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	658,002		0	0	0	0	0	658,002
DIH	46,496		0	0	0	0	0	46,496
DS	638,879		0	0	0	0	0	638,879
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,851,086		0	0	0	0	0	2,851,086
DER	7,978		0	0	0	0	0	7,978
DS	199,185		0	0	0	0	0	199,185
LF	6,049,140	37,445	0	0	0	0	0	6,086,585
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	38,903,962		0	0	0	0	0	38,903,962
DER	57,595		0	0	0	0	0	57,595
DIH	48,442		0	0	0	0	0	48,442
DS	1,365,425		0	0	0	0	0	1,365,425
LF	364,107	34,175	0	0	0	0	0	398,282
TOTAL 407143 5	51,190,297	71,620	0	0	0	0	0	51,261,917

ITEM NUMBER:407143 6 PROJECT DESCRIPTION:JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:75002000 PROJECT LENGTH: 2.066MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	37,277		0	0	0	0	0	37,277
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,286		0	0	0	0	0	12,286
LF	232,215		0	0	0	0	0	232,215
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CIGP	6,570,923		0	0	0	0	0	6,570,923
DDR	18,191,062		0	0	0	0	0	18,191,062
DER	85,719		0	0	0	0	0	85,719
DIH	114,977		0	0	0	0	0	114,977
DS	535,688		0	0	0	0	0	535,688
LF	4,022,376	4,418	0	0	0	0	0	4,026,794
TOTAL 407143 6	29,802,523	4,418	0	0	0	0	0	29,806,941
TOTAL PROJECT:	106,776,588	258,768	0	0	0	0	0	107,035,356

ITEM NUMBER:424217 1 PROJECT DESCRIPTION:SR 414 (MAITLAND BLVD) FROM SR 400 (I-4) TO CR 427 (MAITLAND AVE) *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
 ROADWAY ID:75011000 PROJECT LENGTH: 1.388MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	63,414		0	0	0	0	0	63,414
LFP	312,549		0	0	0	0	0	312,549
SA	420,395		0	0	0	0	0	420,395

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

METROPLAN ORLANDO

HIGHWAYS
=====

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	899,406	0	0	0	0	0	0	0	899,406
DIH	230,133	0	0	0	0	0	0	0	230,133
DS	1,647,997	0	0	0	0	0	0	0	1,647,997
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	21	0	0	0	0	0	0	0	21
DIH	301	0	0	0	0	0	0	0	301
LF	3,554,000	0	0	0	0	0	0	0	3,554,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	514,278	0	0	0	0	0	0	0	514,278
DIH	265,321	0	0	0	0	0	0	0	265,321
DS	474,136	0	0	0	0	0	0	0	474,136
REPE	8,220,878	0	0	0	0	0	0	0	8,220,878
SA	35,000	20,000	0	0	0	0	0	0	55,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	31,690	0	0	0	0	0	0	0	31,690
TOTAL 424217 1	16,669,519	20,000	0	0	0	0	0	0	16,689,519
TOTAL PROJECT:	16,669,519	20,000	0	0	0	0	0	0	16,689,519

ITEM NUMBER:428047 2 PROJECT DESCRIPTION:PINE HILLS TRAIL PHASE 2 FROM BONNIE BRAE NORTH TO CLARCONA-OCOEE RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	0	26,945	0	0	0	0	0	26,945
SU	0	319,533	0	0	0	0	0	319,533
TALU	0	555,500	0	0	0	0	0	555,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
CARU	0	0	0	3,480,049	0	0	0	3,480,049
TALU	0	0	0	1,125,718	0	0	0	1,125,718
TOTAL 428047 2	0	901,978	0	4,605,767	0	0	0	5,507,745
TOTAL PROJECT:	0	901,978	0	4,605,767	0	0	0	5,507,745

ITEM NUMBER:430225 4 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FROM W. TAFT VINELAND ROAD TO SR 528 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	1,827	17,407	0	0	0	0	0	19,234
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSU	4,417	0	0	0	0	0	0	4,417
LF	101	0	0	0	0	0	0	101
SU	3,690,398	2,432,652	0	0	0	0	0	6,123,050
TALT	1,554,252	3,150,270	0	0	0	0	0	4,704,522
TALU	16,368	2,758,686	0	0	0	0	0	2,775,054
TOTAL 430225 4	5,267,363	8,359,015	0	0	0	0	0	13,626,378

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

METROPLAN ORLANDO

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:430225 5 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FROM SR 528 TO DESTINATION PARKWAY *NON-SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL								
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	1,402	19,012	0	0	0	0	0	20,414
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSU	219,085	0	0	0	0	0	0	219,085
LF	2,389,574	0	0	0	0	0	0	2,389,574
SU	4,119,988	5,582,922	0	0	0	0	0	9,702,910
TALT	390,000	0	0	0	0	0	0	390,000
TALU	1,580,611	2,307,966	0	0	0	0	0	3,888,577
TOTAL 430225 5	8,700,660	7,909,900	0	0	0	0	0	16,610,560
TOTAL PROJECT:	13,968,023	16,268,915	0	0	0	0	0	30,236,938

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:431456 2 PROJECT DESCRIPTION:SR 400 (I-4) OSCEOLA COUNTY LINE TO EAST OF SR 536 *SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:75280000 PROJECT LENGTH: 1.549MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2								
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
MF	0	5,000,000	0	0	0	0	0	5,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	250,000	0	0	0	0	0	250,000
MF	0	224,020,088	0	0	0	0	0	224,020,088
TOTAL 431456 2	0	229,270,088	0	0	0	0	0	229,270,088
TOTAL PROJECT:	0	229,270,088	0	0	0	0	0	229,270,088

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:433788 1 PROJECT DESCRIPTION:SR 426 FROM I-4 TO SR 15/600 *NON-SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:UTILITY CONTRACTS								
ROADWAY ID:75006000 PROJECT LENGTH: 1.095MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,667	4,340	0	0	0	0	0	18,007
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,371,396	0	0	0	0	0	0	15,371,396
DS	310,026	0	0	0	0	0	0	310,026
TOTAL 433788 1	15,695,089	4,340	0	0	0	0	0	15,699,429
TOTAL PROJECT:	15,695,089	4,340	0	0	0	0	0	15,699,429

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

METROPLAN ORLANDO

ITEM NUMBER:435527 1		PROJECT DESCRIPTION:POWERS DRIVE AT NORTH LANE						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:75000086		PROJECT LENGTH: .002MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
LF	300,000		0	0	0	0	0	0	300,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
LF	1,000		0	0	0	0	0	0	1,000
SU	128,825		0	0	0	0	0	0	128,825
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
LF	273,081		0	0	0	0	0	0	273,081
SU	1,980,316	1,000	0	0	0	0	0	0	1,981,316
TOTAL 435527 1	2,683,222	1,000	0	0	0	0	0	0	2,684,222
TOTAL PROJECT:	2,683,222	1,000	0	0	0	0	0	0	2,684,222

ITEM NUMBER:441144 1		PROJECT DESCRIPTION:SR 527/S ORANGE AVE FROM SR 482 (SAND LAKE RD/MCCOY RD) TO PRINCE ST						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:RESURFACING	
ROADWAY ID:75040000		PROJECT LENGTH: 1.181MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	219,688	59,938	0	0	0	0	0	0	279,626
DS	172,653	0	0	0	0	0	0	0	172,653
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,029,284	0	0	0	0	0	0	0	2,029,284
DIH	41,115	745	0	0	0	0	0	0	41,860
DS	202,118	0	0	0	0	0	0	0	202,118
TOTAL 441144 1	2,664,858	60,683	0	0	0	0	0	0	2,725,541
TOTAL PROJECT:	2,664,858	60,683	0	0	0	0	0	0	2,725,541

ITEM NUMBER:447593 1		PROJECT DESCRIPTION:SR-50/COLONIAL DR AT MAGUIRE BLVD SIGNAL REBUILD						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:75060000		PROJECT LENGTH: .093MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	741,954	0	0	0	0	0	0	0	741,954
DIH	64,084	3,618	0	0	0	0	0	0	67,702
DS	178,245	0	0	0	0	0	0	0	178,245
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	61,704	18,296	0	0	0	0	0	0	80,000
ACSS	77,130	1,622,870	138,560	0	0	0	0	0	1,838,560
DIH	9,727	57,273	23,000	0	0	0	0	0	90,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	0	0	1,815,004	0	0	0	0	1,815,004
DIH	0	0	0	10,930	0	0	0	0	10,930
DS	552	0	0	0	0	0	0	0	552

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
 HIGHWAYS
 =====

METROPLAN ORLANDO

LF	0	0	0	202,424	0	0	0	202,424
TOTAL 447593 1	1,133,396	1,702,057	161,560	2,028,358	0	0	0	5,025,371
TOTAL PROJECT:	1,133,396	1,702,057	161,560	2,028,358	0	0	0	5,025,371

ITEM NUMBER:437555 1 PROJECT DESCRIPTION:I-4 DOWNTOWN IMPROVEMENTS S OF W CHURCH ST TO N OF W WASHINGTON ST *SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
 ROADWAY ID:75280000 PROJECT LENGTH: .280MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	1,000,000	0	0	0	0	0	0	1,000,000
TRWR	750,000	0	0	0	0	0	0	750,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	14,393,903	0	0	0	0	0	0	14,393,903
TRIP	0	511,723	0	0	0	0	0	511,723
TRWR	0	3,238,277	0	0	0	0	0	3,238,277
TOTAL 437555 1	16,143,903	3,750,000	0	0	0	0	0	19,893,903
TOTAL PROJECT:	16,143,903	3,750,000	0	0	0	0	0	19,893,903

ITEM NUMBER:437634 1 PROJECT DESCRIPTION:SR 551 (GOLDENROD ROAD) FROM SR 408 TO SR 50 *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SAFETY PROJECT
 ROADWAY ID:75200000 PROJECT LENGTH: 1.864MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	122,989	0	0	0	0	0	0	122,989
DDR	459,940	0	0	0	0	0	0	459,940
DIH	75,273	0	0	0	0	0	0	75,273
DS	7,672	0	0	0	0	0	0	7,672
HSP	1,301,506	0	0	0	0	0	0	1,301,506
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	87,339	0	0	0	0	0	0	87,339
DIH	26,642	0	0	0	0	0	0	26,642
HSP	1,303,166	0	0	0	0	0	0	1,303,166
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	61,905	0	0	0	0	0	0	61,905
LF	1,777,760	90,872	0	0	0	0	0	1,868,632
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	84,293	0	0	0	0	0	0	84,293
ACSS	1,208,250	0	0	0	0	0	0	1,208,250
DDR	1,239,665	0	0	0	0	0	0	1,239,665
DIH	415,879	4,016	0	0	0	0	0	419,895
DS	638,053	0	0	0	0	0	0	638,053
HSP	9,229,401	0	0	0	0	0	0	9,229,401
LF	32,022	0	0	0	0	0	0	32,022
SA	77,963	0	0	0	0	0	0	77,963
TOTAL 437634 1	18,149,718	94,888	0	0	0	0	0	18,244,606
TOTAL PROJECT:	18,149,718	94,888	0	0	0	0	0	18,244,606

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

METROPLAN ORLANDO

ITEM NUMBER:439236 1 PROJECT DESCRIPTION:SR 50/WEST COLONIAL DRIVE FROM TAMPA AVE/COUNTRY LANE TO SR 500 (OBT) *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
 ROADWAY ID:75050000 PROJECT LENGTH: .620MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	285,368	0	0	0	0	0	0	285,368
DIH	35,872	0	0	0	0	0	0	35,872
DS	148,076	0	0	0	0	0	0	148,076
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,446,528	0	0	0	0	0	0	1,446,528
DIH	62,105	7,338	0	0	0	0	0	69,443
DS	9,117	0	0	0	0	0	0	9,117
TOTAL 439236 1	1,987,066	7,338	0	0	0	0	0	1,994,404
TOTAL PROJECT:	1,987,066	7,338	0	0	0	0	0	1,994,404

ITEM NUMBER:439237 1 PROJECT DESCRIPTION:APOPKA-VINELAND RD/SR 535-N OF LAKE BRYAN BEACH BLVD TO VINELAND AVE. *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
 ROADWAY ID:75035001 PROJECT LENGTH: .841MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	903	0	0	0	0	0	0	903
DDR	990,574	0	0	0	0	0	0	990,574
DIH	58,662	11,823	0	0	0	0	0	70,485
DS	189,984	0	0	0	0	0	0	189,984
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,733,219	0	0	0	0	0	0	3,733,219
DIH	50,435	3,022	0	0	0	0	0	53,457
DS	2,639,558	0	0	0	0	0	0	2,639,558
LF	463,571	0	0	0	0	0	0	463,571
TOTAL 439237 1	8,126,906	14,845	0	0	0	0	0	8,141,751

ITEM NUMBER:441146 1 PROJECT DESCRIPTION:SR 535/KISSIMMEE VINELAND RD FROM INT'L DRIVE TO SOUTH OF SR 400 (I-4) *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
 ROADWAY ID:75035001 PROJECT LENGTH: 1.843MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	566,749	0	0	0	0	0	0	566,749
DIH	26,192	20,141	0	0	0	0	0	46,333
DS	89,168	0	0	0	0	0	0	89,168
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,080,286	0	0	0	0	0	0	4,080,286
DIH	96,416	3,604	0	0	0	0	0	100,020
DS	901,791	0	0	0	0	0	0	901,791
TOTAL 441146 1	5,760,602	23,745	0	0	0	0	0	5,784,347
TOTAL PROJECT:	13,887,508	38,590	0	0	0	0	0	13,926,098

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

METROPLAN ORLANDO

ITEM NUMBER:439276 1		PROJECT DESCRIPTION:SR 414 OVER US 17/92 - BRIDGE # 750295						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:75011000		PROJECT LENGTH: .135MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	69,805	0	0	0	0	0	0	0	69,805
DIH	3,274	3,841	0	0	0	0	0	0	7,115
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	579,713	0	0	0	0	0	0	0	579,713
DDR	185	0	0	0	0	0	0	0	185
DIH	11,252	3,952	0	0	0	0	0	0	15,204
DS	1,440	0	0	0	0	0	0	0	1,440
TOTAL 439276 1	665,669	7,793	0	0	0	0	0	0	673,462
TOTAL PROJECT:	665,669	7,793	0	0	0	0	0	0	673,462

ITEM NUMBER:439679 1		PROJECT DESCRIPTION:SR500 / US441 / ORANGE BLOSSOM TR FROM N OF HOLDEN AVE TO 37TH STREET						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT	
ROADWAY ID:75010000		PROJECT LENGTH: .588MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	21,478	7,120	0	0	0	0	0	0	28,598
HSP	405,941	0	0	0	0	0	0	0	405,941
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	101,991	0	0	0	0	0	0	0	101,991
DIH	944	0	0	0	0	0	0	0	944
DS	1,163	0	0	0	0	0	0	0	1,163
HSP	773,813	0	0	0	0	0	0	0	773,813
TOTAL 439679 1	1,305,330	7,120	0	0	0	0	0	0	1,312,450
TOTAL PROJECT:	1,305,330	7,120	0	0	0	0	0	0	1,312,450

ITEM NUMBER:439880 1		PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE A						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:LIGHTING	
ROADWAY ID:75002000		PROJECT LENGTH: 7.441MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	1	2,370	0	0	0	0	0	0	2,371
DS	5,346	0	0	0	0	0	0	0	5,346
HSP	61,209	68	0	0	0	0	0	0	61,277
TOTAL 439880 1	66,556	2,438	0	0	0	0	0	0	68,994

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

METROPLAN ORLANDO

ITEM NUMBER:439880 8		PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE H					TYPE OF WORK:LIGHTING		*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0			
ROADWAY ID:75010000		PROJECT LENGTH: 1.917MI								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	125,511		0	0	0	0	0	0	125,511	
DIH	5,308	4,692	0	0	0	0	0	10,000		
DS	2,569	0	0	0	0	0	0	2,569		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	130,069		0	0	0	0	0	130,069		
DIH	6,916	3,084	0	0	0	0	0	10,000		
DS	29,836	0	0	0	0	0	0	29,836		
TOTAL 439880 8	300,209	7,776	0	0	0	0	0	307,985		
TOTAL PROJECT:	366,765	10,214	0	0	0	0	0	376,979		

ITEM NUMBER:440970 1		PROJECT DESCRIPTION:US 441 NB & SB OVER FCEN RR BRIDGE # 750002 & 750167					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0			
ROADWAY ID:75020000		PROJECT LENGTH: .072MI								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DIH	484	1,516	0	0	0	0	0	2,000		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
BRRP	158,223		0	0	0	0	0	158,223		
DDR	24,981		0	0	0	0	0	24,981		
DIH	3,981	8,075	0	0	0	0	0	12,056		
DS	818	0	0	0	0	0	0	818		
TOTAL 440970 1	188,487	9,591	0	0	0	0	0	198,078		
TOTAL PROJECT:	188,487	9,591	0	0	0	0	0	198,078		

ITEM NUMBER:441066 1		PROJECT DESCRIPTION:SR 482/ SAND LAKE RD FROM LAKE GLORIA BLVD TO ORANGE AVE					TYPE OF WORK:SIDEWALK		*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0			
ROADWAY ID:75002000		PROJECT LENGTH: .576MI								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	493,767		0	0	0	0	0	493,767		
DIH	16,600	2,189	0	0	0	0	0	18,789		
DS	45,760	0	0	0	0	0	0	45,760		
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	33,530		0	0	0	0	0	33,530		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	839,543		0	0	0	0	0	839,543		
DS	57,136		0	0	0	0	0	57,136		
TALT	1,707,330		0	0	0	0	0	1,707,330		
TOTAL 441066 1	3,193,666	2,189	0	0	0	0	0	3,195,855		
TOTAL PROJECT:	3,193,666	2,189	0	0	0	0	0	3,195,855		

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

METROPLAN ORLANDO

HIGHWAYS
=====

ITEM NUMBER:441143 2		PROJECT DESCRIPTION:SR-526/SR-15 FROM HUGHEY AVE TO SR-15/MILLS AVE						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:RESURFACING	
ROADWAY ID:75030000		PROJECT LENGTH: 1.199MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,003,649		0	0	0	0	0	1,003,649	
DIH	121,421	591	0	0	0	0	0	122,012	
DS	433,848	0	0	0	0	0	0	433,848	
LF	1,425,000	0	0	0	0	0	0	1,425,000	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	650,000	0	0	0	0	0	0	650,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,244,995	8,376,827	0	0	0	0	0	9,621,822	
DIH	0	10,280	0	0	0	0	0	10,280	
DS	182	563,431	0	0	0	0	0	563,613	
TOTAL 441143 2	4,879,095	8,951,129	0	0	0	0	0	13,830,224	
TOTAL PROJECT:	4,879,095	8,951,129	0	0	0	0	0	13,830,224	

ITEM NUMBER:441165 1		PROJECT DESCRIPTION:I-4 (SE 400 EB) SIGN STRUCTURE #73S369						*SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:OVERHEAD SIGNING	
ROADWAY ID:75280000		PROJECT LENGTH: .002MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	3,530	0	0	0	0	0	0	3,530	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	114,454	0	0	0	0	0	0	114,454	
DIH	13,408	864	0	0	0	0	0	14,272	
DS	3,970	0	0	0	0	0	0	3,970	
TOTAL 441165 1	135,362	864	0	0	0	0	0	136,226	
TOTAL PROJECT:	135,362	864	0	0	0	0	0	136,226	

ITEM NUMBER:441197 1		PROJECT DESCRIPTION:SR 426 (FAIRBANKS AVE) FROM SR15 (US17/92/SR600/ORLANDO AVE) TO WARD						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:75006000		PROJECT LENGTH: .121MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	86,627	14,582	0	0	0	0	0	101,209	
DS	16,085	0	0	0	0	0	0	16,085	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	23,629	0	0	0	0	0	0	23,629	
DIH	3,255	7,005	0	0	0	0	0	10,260	
DS	357,895	0	0	0	0	0	0	357,895	
TOTAL 441197 1	487,491	21,587	0	0	0	0	0	509,078	
TOTAL PROJECT:	487,491	21,587	0	0	0	0	0	509,078	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

METROPLAN ORLANDO

HIGHWAYS
=====

ITEM NUMBER:441275 1 PROJECT DESCRIPTION:COMPLETE STREETS - EDGEWATER DRIVE FROM LAKEVIEW STREET TO PAR STREET *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
ROADWAY ID:75260000 PROJECT LENGTH: 1.501MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	31,176	0	0	0	0	0	0	31,176
SU	1,023,212	1,000	0	0	0	0	0	1,024,212
TALU	230,226	0	0	0	0	0	0	230,226
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
ACSU	0	2,000,000	0	0	0	0	0	2,000,000
LF	0	16,881,462	0	0	0	0	0	16,881,462
SU	0	5,925,000	0	0	0	0	0	5,925,000
TOTAL 441275 1	1,284,614	24,807,462	0	0	0	0	0	26,092,076
TOTAL PROJECT:	1,284,614	24,807,462	0	0	0	0	0	26,092,076

ITEM NUMBER:441395 1 PROJECT DESCRIPTION:US 441 AT ROSAMOND DRIVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:75020000 PROJECT LENGTH: .190MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	73,658	0	0	0	0	0	0	73,658
DIH	48,339	2,451	0	0	0	0	0	50,790
DS	447,608	0	0	0	0	0	0	447,608
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	73,338	0	0	0	0	0	0	73,338
DIH	27,272	0	0	0	0	0	0	27,272
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,777,427	30,840	0	0	0	0	0	1,808,267
DIH	37,837	798	0	0	0	0	0	38,635
DS	11,854	0	0	0	0	0	0	11,854
LF	358,797	0	0	0	0	0	0	358,797
TOTAL 441395 1	2,856,130	34,089	0	0	0	0	0	2,890,219
TOTAL PROJECT:	2,856,130	34,089	0	0	0	0	0	2,890,219

ITEM NUMBER:442087 1 PROJECT DESCRIPTION:SR 552 AT FREDRICA DRIVE (SIGNALIZATION) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:75012000 PROJECT LENGTH: .113MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	380,977	0	0	0	0	0	0	380,977
DIH	35,189	5,750	0	0	0	0	0	40,939
DS	2,142	0	0	0	0	0	0	2,142
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	82,731	0	0	0	0	0	0	82,731
DIH	31,984	49,343	0	0	0	0	0	81,327
DS	795,338	0	0	0	0	0	0	795,338

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

METROPLAN ORLANDO

HIGHWAYS
=====

LF	73,247	0	0	0	0	0	0	73,247
TOTAL 442087 1	1,401,608	55,093	0	0	0	0	0	1,456,701
TOTAL PROJECT:	1,401,608	55,093	0	0	0	0	0	1,456,701

ITEM NUMBER:442088 1 PROJECT DESCRIPTION:SR 50 AT O-BERRY HOOVER RD - SIGNALS INSTALLATION *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNALS
 ROADWAY ID:75060000 PROJECT LENGTH: .038MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	266,561	0	0	0	0	0	0	266,561
DIH	18,000	2,000	0	0	0	0	0	20,000
DS	1,161	0	0	0	0	0	0	1,161
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	67,855	0	0	0	0	0	0	67,855
DIH	38,925	6,946	0	0	0	0	0	45,871
DS	419,088	0	0	0	0	0	0	419,088
LF	73,750	0	0	0	0	0	0	73,750
TOTAL 442088 1	885,340	8,946	0	0	0	0	0	894,286
TOTAL PROJECT:	885,340	8,946	0	0	0	0	0	894,286

ITEM NUMBER:442390 2 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE B *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
 ROADWAY ID:75010000 PROJECT LENGTH: 28.419MI LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	1,046	4,927	0	0	0	0	0	5,973
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION								
ACSA	192,870	0	0	0	0	0	0	192,870
ACSS	350,000	0	0	0	0	0	0	350,000
HSP	315,000	0	0	0	0	0	0	315,000
SA	1,159,321	0	0	0	0	0	0	1,159,321
TOTAL 442390 2	2,018,237	4,927	0	0	0	0	0	2,023,164
TOTAL PROJECT:	2,018,237	4,927	0	0	0	0	0	2,023,164

ITEM NUMBER:442880 1 PROJECT DESCRIPTION:SR 500/US 441 FROM SR 429 CONNECTOR ROAD TO JONES AVENUE *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
 ROADWAY ID:75020000 PROJECT LENGTH: 3.762MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,321,664	0	0	0	0	0	0	1,321,664
DIH	61,055	5,139	0	0	0	0	0	66,194
DS	43,166	0	0	0	0	0	0	43,166
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,383,483	0	0	0	0	0	0	1,383,483
DIH	53,630	2,105	0	0	0	0	0	55,735
DS	7,563,109	0	0	0	0	0	0	7,563,109
TOTAL 442880 1	10,426,107	7,244	0	0	0	0	0	10,433,351
TOTAL PROJECT:	10,426,107	7,244	0	0	0	0	0	10,433,351

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

METROPLAN ORLANDO

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:442909 1 PROJECT DESCRIPTION:SR 520 FROM WEST OF YATES ROAD TO BREVARD CO LINE *NON-SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING								
ROADWAY ID:75140000 PROJECT LENGTH: 9.644MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	906,578	0	0	0	0	0	0	906,578
DIH	32,918	9,052	0	0	0	0	0	41,970
DS	32,073	0	0	0	0	0	0	32,073
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	909,145	0	0	0	0	0	0	909,145
DDR	5,954,172	0	0	0	0	0	0	5,954,172
DIH	42,871	18,827	0	0	0	0	0	61,698
DS	58,728	0	0	0	0	0	0	58,728
RED	711,125	0	0	0	0	0	0	711,125
SA	1,000	0	0	0	0	0	0	1,000
SAAN	4,109,293	0	0	0	0	0	0	4,109,293
TOTAL 442909 1	12,757,903	27,879	0	0	0	0	0	12,785,782
TOTAL PROJECT:	12,757,903	27,879	0	0	0	0	0	12,785,782

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:443257 1 PROJECT DESCRIPTION:SR 50 BRIDGE 750016 & 750171 *NON-SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION								
ROADWAY ID:75060000 PROJECT LENGTH: .189MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	538	1,575	0	0	0	0	0	2,113
DS	6,166	0	0	0	0	0	0	6,166
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	500,131	0	0	0	0	0	0	500,131
DIH	2,229	4,883	0	0	0	0	0	7,112
TOTAL 443257 1	509,064	6,458	0	0	0	0	0	515,522
TOTAL PROJECT:	509,064	6,458	0	0	0	0	0	515,522

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:443268 1 PROJECT DESCRIPTION:SR 426 (BRIDGE 750305) & SR 551 (BRIDGE 750482) *NON-SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION								
ROADWAY ID:75090000 PROJECT LENGTH: .078MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	36,351	0	0	0	0	0	0	36,351
DIH	758	1,242	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	319,694	0	0	0	0	0	0	319,694
DDR	281	0	0	0	0	0	0	281
DIH	6,445	1,109	0	0	0	0	0	7,554
TOTAL 443268 1	363,529	2,351	0	0	0	0	0	365,880
TOTAL PROJECT:	363,529	2,351	0	0	0	0	0	365,880

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
HIGHWAYS

Table for Item 443395 1: PROJECT DESCRIPTION:HUNGERFORD ELEMENTARY SCHOOL SIDEWALK GAPS SRTS. Includes columns for Fund Code, Less Than 2025, 2025, 2026, 2027, 2028, 2029, Greater Than 2029, and All Years. Total 443395 1: 390,047.

Table for Item 443395 2: PROJECT DESCRIPTION:HUNGERFORD ELEMENTARY SCHOOL SIDEWALK GAPS SRTS. Includes columns for Fund Code, Less Than 2025, 2025, 2026, 2027, 2028, 2029, Greater Than 2029, and All Years. Total 443395 2: 273,395. Total Project: 663,442.

Table for Item 443816 1: PROJECT DESCRIPTION:SR 438 FROM CHANTELL RD TO SR 423 (JOHN YOUNG PKWY). Includes columns for Fund Code, Less Than 2025, 2025, 2026, 2027, 2028, 2029, Greater Than 2029, and All Years. Total 443816 1: 4,488,478. Total Project: 4,488,478.

Table for Item 444315 1: PROJECT DESCRIPTION:SAND LAKE RD INTERCHANGE FROM W OF SR 528 TO W OF SR 435. Includes columns for Fund Code, Less Than 2025, 2025, 2026, 2027, 2028, 2029, Greater Than 2029, and All Years. Total 444315 1: 68,446. Total Project: 18,841.

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

METROPLAN ORLANDO

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	11,584,539	0	0	0	0	0	0	0	11,584,539
DDR	472,071	0	0	0	0	0	0	0	472,071
GMR	250,000	0	0	0	0	0	0	0	250,000
LF	1,700,000	0	0	0	0	0	0	0	1,700,000
NHPP	2,197,050	0	0	0	0	0	0	0	2,197,050
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	7,879	271,656	0	0	0	0	0	0	279,535
DDR	627,461	618,050	0	0	0	0	0	0	1,245,511
DI	3,078,000	0	0	0	0	0	0	0	3,078,000
DIH	31,230	18,770	0	0	0	0	0	0	50,000
DS	18,325	0	0	0	0	0	0	0	18,325
GFNP	14,760,028	0	0	0	0	0	0	0	14,760,028
NHPP	191,465,419	0	0	0	0	0	0	0	191,465,419
SIWR	1,858,917	0	0	0	0	0	0	0	1,858,917
TOTAL 444315 1	228,253,895	970,005	0	0	0	0	0	0	229,223,900

ITEM NUMBER:444315 3 PROJECT DESCRIPTION:SR 400 FROM WEST OF SR 536 TO WEST OF SR 528 *SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD MANAGED LANES
 ROADWAY ID:75280000 PROJECT LENGTH: 5.502MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	8,074,003	0	0	0	0	0	0	8,074,003
DDR	74,980	0	0	0	0	0	0	74,980
DS	202,664	0	0	0	0	0	0	202,664
GFNP	2,977,195	11,122,639	0	0	0	0	0	14,099,834
NHPP	3,502,117	0	0	0	0	0	0	3,502,117
SA	13,546	1,454	0	0	0	0	0	15,000
TOTAL 444315 3	14,844,505	11,124,093	0	0	0	0	0	25,968,598
TOTAL PROJECT:	243,098,400	12,094,098	0	0	0	0	0	255,192,498

ITEM NUMBER:444788 1 PROJECT DESCRIPTION:TINY ROAD INTERSECTION IMPROVEMENTS @ TILDEN RD *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD TURN LANE(S)
 ROADWAY ID:75000321 PROJECT LENGTH: .530MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	224,830	0	0	0	0	0	0	224,830
SU	369,203	0	0	0	0	0	0	369,203
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
CARU	1,763,901	0	0	0	0	0	0	1,763,901
LF	34,150	0	0	0	0	0	0	34,150
SU	2,268,682	10,000	0	0	0	0	0	2,278,682
TOTAL 444788 1	4,660,766	10,000	0	0	0	0	0	4,670,766
TOTAL PROJECT:	4,660,766	10,000	0	0	0	0	0	4,670,766

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

METROPLAN ORLANDO

ITEM NUMBER:444980 2 PROJECT DESCRIPTION:WIDEN TAFT VINELAND RD FROM US441 TO OAK CROSSING RD IN ORANGE COUNTY *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:75000017 PROJECT LENGTH: .630MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		0	1,500	0	0	0	0	1,500
TOTAL 444980 2		0	1,500	0	0	0	0	1,500
TOTAL PROJECT:		0	1,500	0	0	0	0	1,500

ITEM NUMBER:444993 1 PROJECT DESCRIPTION:LITTLE ECON TRAIL PHASE 3 BALDWIN PK ST TO RICHARD CROTTY PKWY *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU		0	4,971	0	0	0	0	4,971
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU		750,029	0	0	0	0	0	750,029
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU		0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF		0	0	6,000,000	0	0	0	6,000,000
SU		0	0	2,958,018	0	0	0	2,958,018
TALU		0	0	1,961,982	0	0	0	1,961,982
TOTAL 444993 1		750,029	5,971	10,920,000	0	0	0	11,676,000
TOTAL PROJECT:		750,029	5,971	10,920,000	0	0	0	11,676,000

ITEM NUMBER:445397 1 PROJECT DESCRIPTION:SR 50 OVER CREEK BRIDGE# 750012 *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
 ROADWAY ID:75060000 PROJECT LENGTH: .006MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP		37,885	0	0	0	0	0	37,885
DIH		2,040	9,960	0	0	0	0	12,000
DS		510	0	0	0	0	0	510
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP		196,498	0	0	0	0	0	196,498
DIH		2,439	9,613	0	0	0	0	12,052
DS		16,891	0	0	0	0	0	16,891
TOTAL 445397 1		256,263	19,573	0	0	0	0	275,836
TOTAL PROJECT:		256,263	19,573	0	0	0	0	275,836

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

METROPLAN ORLANDO

HIGHWAYS
=====

ITEM NUMBER:445691 1 PROJECT DESCRIPTION:SR 527 FROM CLAY AVE TO S ORLANDO AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:75040000 PROJECT LENGTH: .659MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	9,000		0	0	0	0	0	9,000
DIH	54,808	2,335	0	0	0	0	0	57,143
DS	5,595	0	0	0	0	0	0	5,595
HSP	301,000	0	0	0	0	0	0	301,000
SA	1,548,319	214,269	0	0	0	0	0	1,762,588
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1,090,882	0	0	0	0	0	0	1,090,882
ACSS	2,795,342	0	0	0	0	0	0	2,795,342
DDR	48,222	0	0	0	0	0	0	48,222
DIH	5,522	4,758	0	0	0	0	0	10,280
DS	1,692	0	0	0	0	0	0	1,692
SA	16,729	0	0	0	0	0	0	16,729
TOTAL 445691 1	5,877,111	221,362	0	0	0	0	0	6,098,473
TOTAL PROJECT:	5,877,111	221,362	0	0	0	0	0	6,098,473

ITEM NUMBER:445692 1 PROJECT DESCRIPTION:SR 527 @ SR 438 E PRINCETON ST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:75040000 PROJECT LENGTH: .084MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	24,120	0	0	0	0	0	0	24,120
DIH	15,258	17,600	0	0	0	0	0	32,858
DS	6,183	0	0	0	0	0	0	6,183
HSP	261,000	0	0	0	0	0	0	261,000
SA	121,971	0	0	0	0	0	0	121,971
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	330,541	0	0	0	0	0	0	330,541
ACSS	311,550	25,675	0	0	0	0	0	337,225
DDR	62,085	0	0	0	0	0	0	62,085
DIH	27,341	3,125	0	0	0	0	0	30,466
DS	6,643	0	0	0	0	0	0	6,643
HSP	1,237,209	0	0	0	0	0	0	1,237,209
SA	40,255	0	0	0	0	0	0	40,255
TOTAL 445692 1	2,444,156	46,400	0	0	0	0	0	2,490,556
TOTAL PROJECT:	2,444,156	46,400	0	0	0	0	0	2,490,556

ITEM NUMBER:445696 1 PROJECT DESCRIPTION:SR 438 INTERSECTION IMPROVEMENTS AT KINGSLAND AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:75250000 PROJECT LENGTH: .020MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,867	2,133	0	0	0	0	0	5,000
DS	103,217	0	0	0	0	0	0	103,217
HSP	393,685	0	0	0	0	0	0	393,685
SA	6,414	3,586	0	0	0	0	0	10,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

METROPLAN ORLANDO

HIGHWAYS
=====

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	ACSS	DIH	SA	0	801,968	43,619	20,000	10,000	0	0	0	0	845,587
	0	0	0	0	0	0	0	0	0	0	0	0	50,000
	0	0	0	0	143,968	0	0	0	0	0	0	0	143,968
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	ACSS	DIH	SA	0	0	0	0	0	919,711	10,930	10,930	0	919,711
	0	0	0	0	0	0	0	0	0	0	0	0	10,930
	0	0	0	0	0	0	0	0	0	0	0	0	10,930
TOTAL 445696 1	506,183	971,655	63,619	951,571	0	0	0	0	0	0	0	0	2,493,028
TOTAL PROJECT:	506,183	971,655	63,619	951,571	0	0	0	0	0	0	0	0	2,493,028

ITEM NUMBER:445715 1 PROJECT DESCRIPTION:SR 438 @ POWERS DR *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNALS
 ROADWAY ID:75250000 PROJECT LENGTH: .052MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	ACID	9,000	1,140	0	0	0	0	10,140
	DIH	4,649	590	0	0	0	0	5,239
	DS	5,935	0	0	0	0	0	5,935
	HSP	151,000	0	0	0	0	0	151,000
	SA	302,662	0	0	0	0	0	302,662
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	ACSA	130,427	0	0	0	0	0	130,427
	ACSS	291,839	0	0	0	0	0	291,839
	DDR	923,713	0	0	0	0	0	923,713
	DIH	49,460	1,112	0	0	0	0	50,572
	DS	48,663	0	0	0	0	0	48,663
	HSP	736,192	0	0	0	0	0	736,192
TOTAL 445715 1	2,653,540	2,842	0	0	0	0	0	2,656,382
TOTAL PROJECT:	2,653,540	2,842	0	0	0	0	0	2,656,382

ITEM NUMBER:445767 1 PROJECT DESCRIPTION:SR 500 (US 441) AND SR 50 (COLONIAL DR) SIGNAL RECONSTRUCTION *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNALS
 ROADWAY ID:75010000 PROJECT LENGTH: .093MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	ACID	9,000	0	0	0	0	0	9,000
	DIH	11,988	3,173	0	0	0	0	15,161
	DS	18,152	0	0	0	0	0	18,152
	HSP	351,000	0	0	0	0	0	351,000
	SA	29,427	0	0	0	0	0	29,427
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	DDR	30,000	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	ACSA	28,581	0	0	0	0	0	28,581
	ACSS	1,044,237	0	0	0	0	0	1,044,237
	DDR	938,790	0	0	0	0	0	938,790
	DIH	24,253	16,151	0	0	0	0	40,404
	DS	7,481	0	0	0	0	0	7,481
	HSP	193,030	0	0	0	0	0	193,030
	LF	27,000	0	0	0	0	0	27,000
TOTAL 445767 1	2,712,939	19,324	0	0	0	0	0	2,732,263
TOTAL PROJECT:	2,712,939	19,324	0	0	0	0	0	2,732,263

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
 HIGHWAYS
 =====

METROPLAN ORLANDO

ITEM NUMBER:446485 1		PROJECT DESCRIPTION:VIRGINIA DRIVE-FOREST AVENUE-CORRINE DRIVE FROM SR527 TO BENNETT RD						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS	
ROADWAY ID:75028500		PROJECT LENGTH: 2.650MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO									
CD23	500,000		0	0	0	0	0	0	500,000
SU	2,113,892	1,023,128		0	0	0	0	0	3,137,020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO									
CD23	0		0	4,500,000	0	0	0	0	4,500,000
SU	0		0	3,510,000	0	0	0	0	3,510,000
TOTAL 446485 1	2,613,892	1,023,128	8,010,000	0	0	0	0	0	11,647,020
TOTAL PROJECT:	2,613,892	1,023,128	8,010,000	0	0	0	0	0	11,647,020

ITEM NUMBER:447090 1		PROJECT DESCRIPTION:RESURFACING FROM DEVONSHIRE LN TO LAKE UNDERHILL RD						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:RESURFACING	
ROADWAY ID:75080000		PROJECT LENGTH: .992MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARPA	1,548,300		0	0	0	0	0	0	1,548,300
DIH	47,362	18,671		0	0	0	0	0	66,033
DS	8,452	0		0	0	0	0	0	8,452
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARPA	3,852,254		0	0	0	0	0	0	3,852,254
DDR	335,000	75,000		0	0	0	0	0	410,000
DIH	466	222,558		0	0	0	0	0	223,024
TOTAL 447090 1	5,791,834	316,229	0	0	0	0	0	0	6,108,063
TOTAL PROJECT:	5,791,834	316,229	0	0	0	0	0	0	6,108,063

ITEM NUMBER:447106 2		PROJECT DESCRIPTION:SR 526 FROM SR 15 (MILLS AVE) TO MAGUIRE BLVD/CRYSTAL LAKE DR						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:RESURFACING	
ROADWAY ID:75130000		PROJECT LENGTH: 1.188MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,985,232		0	0	0	0	0	0	1,985,232
DIH	39,523	890		0	0	0	0	0	40,413
DS	31,264	0		0	0	0	0	0	31,264
LF	199,982	0		0	0	0	0	0	199,982
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	6,368,101		0	0	0	0	0	6,368,101
DIH	0	10,280		0	0	0	0	0	10,280
DS	182	0		0	0	0	0	0	182
TOTAL 447106 2	2,256,183	6,379,271	0	0	0	0	0	0	8,635,454
TOTAL PROJECT:	2,256,183	6,379,271	0	0	0	0	0	0	8,635,454

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

METROPLAN ORLANDO

ITEM NUMBER:447388 1 PROJECT DESCRIPTION:UPS EXPANSION PHASE 1 *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	5,364		0	0	0	0	0	5,364
SU	188,648		0	0	0	0	0	188,648
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	38,539	0	0	0	0	0	38,539
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	0	169,957	0	0	0	0	0	169,957
SU	0	700,100	0	0	0	0	0	700,100
TOTAL 447388 1	194,012	908,596	0	0	0	0	0	1,102,608

ITEM NUMBER:447388 2 PROJECT DESCRIPTION:UPS EXPANSION PHASE 1 *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	12,466	0	0	0	0	0	12,466
SU	0	125,100	0	0	0	0	0	125,100
TOTAL 447388 2	0	137,566	0	0	0	0	0	137,566
TOTAL PROJECT:	194,012	1,046,162	0	0	0	0	0	1,240,174

ITEM NUMBER:447395 1 PROJECT DESCRIPTION:SR 500/ORANGE BLOSSOM TRAIL FROM S OF HOLDEN AVE TO 34TH ST *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
 ROADWAY ID:75010000 PROJECT LENGTH: 1.100MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	142,638		0	0	0	0	0	142,638
DIH	180,802	5,510	0	0	0	0	0	186,312
DS	56,291	0	0	0	0	0	0	56,291
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,326,493		0	0	0	0	0	5,326,493
DIH	44,226	1,312	0	0	0	0	0	45,538
DS	4,442,597	0	0	0	0	0	0	4,442,597
TOTAL 447395 1	10,193,047	6,822	0	0	0	0	0	10,199,869
TOTAL PROJECT:	10,193,047	6,822	0	0	0	0	0	10,199,869

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
 HIGHWAYS
 =====

METROPLAN ORLANDO

ITEM NUMBER:447717 1 PROJECT DESCRIPTION:SR 50 AT THE INTERSECTIONS OF FERN CREEK AVE AND PRIMROSE DRIVE *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
 ROADWAY ID:75060000 PROJECT LENGTH: .830MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	650,941		0	0	0	0	0	650,941
DIH	60,866	10,767	0	0	0	0	0	71,633
DS	6,947	0	0	0	0	0	0	6,947
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	605,065		0	0	0	0	0	605,065
DDR	1,310,560	111,416	0	0	0	0	0	1,421,976
DIH	0	20,560	0	0	0	0	0	20,560
DS	84,851	0	0	0	0	0	0	84,851
LF	459,390	0	0	0	0	0	0	459,390
SA	867,465	0	0	0	0	0	0	867,465
TOTAL 447717 1	4,046,085	142,743	0	0	0	0	0	4,188,828
TOTAL PROJECT:	4,046,085	142,743	0	0	0	0	0	4,188,828

ITEM NUMBER:450770 1 PROJECT DESCRIPTION:I-4 AT THE JOHN YOUNG PARKWAY INTERCHANGE WB WRONG WAY DRIVING SYSTEM *SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:OTHER ITS
 ROADWAY ID:75280168 PROJECT LENGTH: .567MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	410,647		0	0	0	0	0	410,647
DIH	60	4,940	0	0	0	0	0	5,000
DS	4,312	0	0	0	0	0	0	4,312
TOTAL 450770 1	415,019	4,940	0	0	0	0	0	419,959
TOTAL PROJECT:	415,019	4,940	0	0	0	0	0	419,959

ITEM NUMBER:448673 1 PROJECT DESCRIPTION:SR-438 FROM E OF JOHN YOUNG PARKWAY TO E OF ORANGE BLOSSOM TRAIL *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
 ROADWAY ID:75250000 PROJECT LENGTH: .582MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
DDR	712,970		0	0	0	0	0	712,970
DIH	175	0	0	0	0	0	0	175
LF	47,752	0	0	0	0	0	0	47,752
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	55	4,770	0	0	0	0	0	4,825
TOTAL 448673 1	760,952	4,770	0	0	0	0	0	765,722
TOTAL PROJECT:	760,952	4,770	0	0	0	0	0	765,722

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

METROPLAN ORLANDO

HIGHWAYS
=====

ITEM NUMBER:448914 1 PROJECT DESCRIPTION:I-4/SR-400 FROM EAST OF SR-535 TO WEST OF SR-535 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
ROADWAY ID:75280000 PROJECT LENGTH: .750MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	13,096	0	0	0	0	0	13,096
ARPA	4,864,308	0	0	0	0	0	0	4,864,308
DIH	109,390	12,236	0	0	0	0	0	121,626
DS	12,659	0	0	0	0	0	0	12,659
NHPP	216,904	0	0	0	0	0	0	216,904
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	92,803,848	0	0	0	0	0	0	92,803,848
DIH	47,176	140,012	0	0	0	0	0	187,188
DS	2,196	0	0	0	0	0	0	2,196
TOTAL 448914 1	98,056,481	165,344	0	0	0	0	0	98,221,825

ITEM NUMBER:449771 1 PROJECT DESCRIPTION:SR 400 FROM WEST OF SR 536 TO WEST OF DARYL CARTER PARKWAY *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD MANAGED LANES
ROADWAY ID:75280000 PROJECT LENGTH: 3.499MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	22,627	0	0	0	0	0	0	22,627
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,605,677	0	0	0	0	0	0	2,605,677
GFNP	8,667,436	6,709,925	0	0	0	0	0	15,377,361
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	11,273,265	0	0	0	0	0	0	11,273,265
DDR	807,495	0	0	0	0	0	0	807,495
DS	586	0	0	0	0	0	0	586
TOTAL 449771 1	23,377,086	6,709,925	0	0	0	0	0	30,087,011
TOTAL PROJECT:	121,433,567	6,875,269	0	0	0	0	0	128,308,836

ITEM NUMBER:448915 1 PROJECT DESCRIPTION:I-4/SR-400 FROM EAST OF SR-528 TO WEST OF SR-528 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75280000 PROJECT LENGTH: .300MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	2,000,000	0	0	0	0	0	0	2,000,000
DIH	26,102	4,136	0	0	0	0	0	30,238
DS	9,464	0	0	0	0	0	0	9,464
PKYI	61,441	0	0	0	0	0	0	61,441
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	633,000	0	0	0	0	0	0	633,000
DI	22,754,392	0	0	0	0	0	0	22,754,392
DIH	17,463	33,837	0	0	0	0	0	51,300
DS	547	0	0	0	0	0	0	547
PKYI	1,716	0	0	0	0	0	0	1,716
TOTAL 448915 1	25,504,125	37,973	0	0	0	0	0	25,542,098
TOTAL PROJECT:	25,504,125	37,973	0	0	0	0	0	25,542,098

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

METROPLAN ORLANDO

HIGHWAYS
=====

ITEM NUMBER:449763 1		PROJECT DESCRIPTION:SR 423 / JOHN YOUNG PARKWAY FROM SR 408 TO SHADER ROAD						*SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:ITS COMMUNICATION SYSTEM	
ROADWAY ID:75190000		PROJECT LENGTH: 3.031MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	938	4,152	0	0	0	0	0	5,090	
DS	139,948	0	0	0	0	0	0	139,948	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	0	29,588	0	0	0	0	0	29,588	
DIH	1,962	3,178	0	0	0	0	0	5,140	
NFP	873,517	0	0	0	0	0	0	873,517	
TOTAL 449763 1	1,016,365	36,918	0	0	0	0	0	1,053,283	
TOTAL PROJECT:	1,016,365	36,918	0	0	0	0	0	1,053,283	

ITEM NUMBER:450407 1		PROJECT DESCRIPTION:SR-500 AT THE INTERSECTION OF BENBOW CT						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:LIGHTING	
ROADWAY ID:75020000		PROJECT LENGTH: .054MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
DDR	0	18,000	0	0	0	0	0	18,000	
TOTAL 450407 1	0	18,000	0	0	0	0	0	18,000	
TOTAL PROJECT:	0	18,000	0	0	0	0	0	18,000	

ITEM NUMBER:450640 2		PROJECT DESCRIPTION:SR 436 FROM US 441 TO SEMINOLE COUNTY LINE						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:TRAFFIC OPS IMPROVEMENT	
ROADWAY ID:75120000		PROJECT LENGTH: 2.274MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	27,000	0	0	0	0	0	27,000	
TOTAL 450640 2	0	27,000	0	0	0	0	0	27,000	
TOTAL PROJECT:	0	27,000	0	0	0	0	0	27,000	

ITEM NUMBER:451987 1		PROJECT DESCRIPTION:TOWN OF WINDERMERE SAFE ROUTE TO SCHOOL PROJECT PHASE 1						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:SIDEWALK	
ROADWAY ID:75530000		PROJECT LENGTH: .606MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF WINDERMERE									
CD22	0	640,000	0	0	0	0	0	640,000	
GR24	0	1,000,000	0	0	0	0	0	1,000,000	
LF	270,000	0	0	0	0	0	0	270,000	
TALT	0	2,000	0	0	0	0	0	2,000	
TOTAL 451987 1	270,000	1,642,000	0	0	0	0	0	1,912,000	

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:451987 2	PROJECT DESCRIPTION:TOWN OF WINDERMERE SAFE ROUTE TO SCHOOL PROJECT PHASE 1						*NON-SIS*		
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:SIDEWALK		
ROADWAY ID:75530000	PROJECT LENGTH: .606MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	CD22	0	120,000	0	0	0	0	0	120,000
TOTAL 451987 2		0	120,000	0	0	0	0	0	120,000
TOTAL PROJECT:		270,000	1,762,000	0	0	0	0	0	2,032,000

ITEM NUMBER:453211 1	PROJECT DESCRIPTION:WINDERMERE INTERSECTION IMPROVEMENTS-MAIN ST, CHASE RD, & 6TH AVE.						*NON-SIS*		
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:ROUNDBOUT		
ROADWAY ID:75000100	PROJECT LENGTH: 2.086MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
	GR24	0	1,500,000	0	0	0	0	0	1,500,000
	LF	1,738,501	0	0	0	0	0	0	1,738,501
TOTAL 453211 1		1,738,501	1,500,000	0	0	0	0	0	3,238,501
TOTAL PROJECT:		1,738,501	1,500,000	0	0	0	0	0	3,238,501

ITEM NUMBER:453760 1	PROJECT DESCRIPTION:TSM&O BEACHLINE (SR 528) MCCOY RD/JETPORT DR/ORANGE AVE IMPROVEMENTS						*SIS*		
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:INTERSECTION IMPROVEMENT		
ROADWAY ID:75000261	PROJECT LENGTH: 1.050MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 453760 1		0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:		0	1,500	0	0	0	0	0	1,500

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

METROPLAN ORLANDO

HIGHWAYS
=====

ITEM NUMBER:239682 1 PROJECT DESCRIPTION:SR 500 (US 192) FROM AERONAUTICAL DRIVE TO BUDINGER AVENUE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:92030000 PROJECT LENGTH: 3.967MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	253,501		0	0	0	0	0	253,501
SU	4,899,899		0	0	0	0	0	4,899,899
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,845,879		0	0	0	0	0	5,845,879
DIH	245,060		0	0	0	0	0	245,060
RED	47,437		0	0	0	0	0	47,437
SA	329,846		0	0	0	0	0	329,846
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,655,494		0	0	0	0	0	1,655,494
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	42,101,165		0	0	0	0	0	42,101,165
DER	249,922		0	0	0	0	0	249,922
DIH	352,088		0	0	0	0	0	352,088
DS	5,403,926		0	0	0	0	0	5,403,926
LF	363,180	812	0	0	0	0	0	363,992
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	586,693		0	0	0	0	0	586,693
TOTAL 239682 1	62,334,090	812	0	0	0	0	0	62,334,902
TOTAL PROJECT:	62,334,090	812	0	0	0	0	0	62,334,902

ITEM NUMBER:418403 6 PROJECT DESCRIPTION:SR 600 (17/92) JOHN YOUNG PARKWAY AT PLEASANT HILL ROAD *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:92010000 PROJECT LENGTH: .590MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	19,948		0	0	0	0	0	19,948
DIH	63,703	4,999	0	0	0	0	0	68,702
DS	52,794	0	0	0	0	0	0	52,794
TOTAL 418403 6	136,445	4,999	0	0	0	0	0	141,444
TOTAL PROJECT:	136,445	4,999	0	0	0	0	0	141,444

ITEM NUMBER:431456 1 PROJECT DESCRIPTION:SR 400 (I-4) WEST OF CR 532 TO EAST OF CR 522 (OSCEOLA PARKWAY) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:92130000 PROJECT LENGTH: 7.885MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	518,669		0	0	0	0	0	518,669
DDR	109,478		0	0	0	0	0	109,478
DIH	607,225	26,596	0	0	0	0	0	633,821
DIS	2,361,638	0	0	0	0	0	0	2,361,638
DS	53,698	0	0	0	0	0	0	53,698
MFF	13,250,000		0	0	0	0	0	13,250,000
NHPP	11,195,260		0	0	0	0	0	11,195,260

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	1,449,110	10,454,761	22,000,000	0	0	0	0	0	33,903,871
DDR	530	0	0	0	0	0	0	0	530
DIH	11,528	10,000	0	0	0	0	0	0	21,528
DS	123,000	0	0	0	0	0	0	0	123,000
MFF	183,148	71,127,366	0	0	0	0	0	0	71,310,514
NHPP	4,708,487	0	0	0	0	0	0	0	4,708,487
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,123,500	376,500	0	0	0	0	0	0	1,500,000
MFF	0	0	52,500,000	0	0	0	0	0	52,500,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
MFF	0	0	8,456,000	0	0	0	0	0	8,456,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	2,061,025	0	0	0	0	0	0	0	2,061,025
NHPP	3,594,751	0	0	0	0	0	0	0	3,594,751
TALU	5,099,550	0	0	0	0	0	0	0	5,099,550
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	0	0	0	0	0	0	52,221,409	0	52,221,409
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	12,493	0	0	0	0	0	0	0	12,493
MFF	0	0	710,958,575	0	0	0	0	0	710,958,575
PKYI	215	0	0	0	0	0	0	0	215
TIFI	0	0	478,704,660	0	0	0	0	0	478,704,660
TOTAL 431456 1	46,463,305	81,995,223	1,272,619,235	0	0	0	52,221,409	0	1,453,299,172
TOTAL PROJECT:	46,463,305	81,995,223	1,272,619,235	0	0	0	52,221,409	0	1,453,299,172

ITEM NUMBER:434916 1
 DISTRICT:05
 ROADWAY ID:92000012

PROJECT DESCRIPTION:WEST OAK STREET INTERSECTION IMPROVEMENTS AT JOHN YOUNG PARKWAY
 COUNTY:OSCEOLA
 PROJECT LENGTH: .242MI

NON-SIS
 TYPE OF WORK:INTERSECTION IMPROVEMENT
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE								
SU	449,828	0	0	0	0	0	0	449,828
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	1,205	0	0	0	0	0	0	1,205
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE								
SU	4,244,304	0	0	0	0	0	0	4,244,304
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE								
ACSU	682,734	500,000	0	0	0	0	0	1,182,734
SU	659,292	0	0	0	0	0	0	659,292
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	5,094	4,818	0	0	0	0	0	9,912
TOTAL 434916 1	6,042,457	504,818	0	0	0	0	0	6,547,275
TOTAL PROJECT:	6,042,457	504,818	0	0	0	0	0	6,547,275

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

METROPLAN ORLANDO

ITEM NUMBER:439487 1	PROJECT DESCRIPTION:SR 15/US 441/KENANSVILLE RD FROM OKEECHOBEE COUNTY LINE TO SR 60						*SIS*	
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:RESURFACING	
ROADWAY ID:92060000	PROJECT LENGTH: 4.333MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	409,544		0	0	0	0	0	409,544
DIH	27,834	1,687	0	0	0	0	0	29,521
DS	13,687	0	0	0	0	0	0	13,687
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,466,521		0	0	0	0	0	2,466,521
DIH	8,526	0	0	0	0	0	0	8,526
DS	233,763	0	0	0	0	0	0	233,763
TOTAL 439487 1	3,159,875	1,687	0	0	0	0	0	3,161,562

ITEM NUMBER:441036 1	PROJECT DESCRIPTION:SR 60 FROM EAST OF SR 15 (US 441) TO WEST OF SR 91 (FL TURNPIKE)						*SIS*	
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:TRAFFIC OPS IMPROVEMENT	
ROADWAY ID:92070000	PROJECT LENGTH: .867MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	8,163	17,007	0	0	0	0	0	25,170
DS	2,062	0	0	0	0	0	0	2,062
NHPP	634,916	0	0	0	0	0	0	634,916
PKYI	11,326	0	0	0	0	0	0	11,326
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	34,563	3,967	0	0	0	0	0	38,530
DDR	274,602	0	0	0	0	0	0	274,602
DS	199,938	0	0	0	0	0	0	199,938
NHPP	2,608,881	0	0	0	0	0	0	2,608,881
TOTAL 441036 1	3,774,451	20,974	0	0	0	0	0	3,795,425
TOTAL PROJECT:	6,934,326	22,661	0	0	0	0	0	6,956,987

ITEM NUMBER:440967 1	PROJECT DESCRIPTION:US 441 BRIDGE 920089 AND 920163						*SIS*	
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:92060000	PROJECT LENGTH: 8.891MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	42,941		0	0	0	0	0	42,941
DIH	3,471	2,474	0	0	0	0	0	5,945
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	571,873	0	0	0	0	0	0	571,873
DDR	650	0	0	0	0	0	0	650
DIH	26,680	3,790	0	0	0	0	0	30,470
DS	9,189	0	0	0	0	0	0	9,189
TOTAL 440967 1	654,804	6,264	0	0	0	0	0	661,068
TOTAL PROJECT:	654,804	6,264	0	0	0	0	0	661,068

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

METROPLAN ORLANDO

HIGHWAYS
=====

ITEM NUMBER:441017 1		PROJECT DESCRIPTION:SR 500/US 441/US 92/US 17 FROM US 192 TO OLD DIXIE HIGHWAY						TYPE OF WORK:RESURFACING		*SIS*
DISTRICT:05		COUNTY:OSCEOLA						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
ROADWAY ID:92010000		PROJECT LENGTH: .367MI								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	212,511		0	0	0	0	0	0	212,511	
DIH	31,156	8,844	0	0	0	0	0	0	40,000	
DS	6,011	0	0	0	0	0	0	0	6,011	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	793,206		0	0	0	0	0	0	793,206	
DIH	22,887	363	0	0	0	0	0	0	23,250	
DS	17,061	0	0	0	0	0	0	0	17,061	
TOTAL 441017 1	1,082,832	9,207	0	0	0	0	0	0	1,092,039	
TOTAL PROJECT:	1,082,832	9,207	0	0	0	0	0	0	1,092,039	

ITEM NUMBER:441021 1		PROJECT DESCRIPTION:SR530/US192 FROM W OF SR 417 TO BAMBOO LN						TYPE OF WORK:RESURFACING		*NON-SIS*
DISTRICT:05		COUNTY:OSCEOLA						LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0		
ROADWAY ID:92090000		PROJECT LENGTH: 2.974MI								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	914,390		0	0	0	0	0	0	914,390	
DIH	47,564	4,058	0	0	0	0	0	0	51,622	
DS	2,867	0	0	0	0	0	0	0	2,867	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	816,924		0	0	0	0	0	0	816,924	
DIH	66,416	53,921	0	0	0	0	0	0	120,337	
DS	6,617,527	0	0	0	0	0	0	0	6,617,527	
LF	66,818	0	0	0	0	0	0	0	66,818	
TOTAL 441021 1	8,532,506	57,979	0	0	0	0	0	0	8,590,485	
TOTAL PROJECT:	8,532,506	57,979	0	0	0	0	0	0	8,590,485	

ITEM NUMBER:441603 2		PROJECT DESCRIPTION:SR 500 (US 192) FROM ST CLOUD TO MONTANA AVE						TYPE OF WORK:LANDSCAPING		*NON-SIS*
DISTRICT:05		COUNTY:OSCEOLA						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
ROADWAY ID:92030000		PROJECT LENGTH: 1.573MI								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DS	3,042	0	0	0	0	0	0	0	3,042	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	339,085		0	0	0	0	0	0	339,085	
DIH	1,159	3,971	0	0	0	0	0	0	5,130	
DS	214,347	0	0	0	0	0	0	0	214,347	
TOTAL 441603 2	557,633	3,971	0	0	0	0	0	0	561,604	
TOTAL PROJECT:	557,633	3,971	0	0	0	0	0	0	561,604	

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:441619 2 PROJECT DESCRIPTION:E BRONSON HWY/13 ST/VINE ST FROM DENN JOHN LN TO PARTIN SETTLEMENT RD *NON-SIS*								
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:LANDSCAPING								
ROADWAY ID:92030000 PROJECT LENGTH: 2.782MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	169,070	0	0	0	0	0	169,070
TOTAL 441619 2	0	169,070	0	0	0	0	0	169,070
TOTAL PROJECT:	0	169,070	0	0	0	0	0	169,070

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:443958 1 PROJECT DESCRIPTION:I-4 / SR 400 FROM POLK COUNTY LINE TO WEST OF SR 417 *SIS*								
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING								
ROADWAY ID:92130000 PROJECT LENGTH: 5.606MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	10,311	4,747	0	0	0	0	0	15,058
DS	20,732	0	0	0	0	0	0	20,732
NHPP	586,452	0	0	0	0	0	0	586,452
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,248,915	0	0	0	0	0	0	1,248,915
DDR	178,415	0	0	0	0	0	0	178,415
DIH	18,880	11,121	0	0	0	0	0	30,001
DS	581,848	0	0	0	0	0	0	581,848
NHPP	14,641,756	0	0	0	0	0	0	14,641,756
TOTAL 443958 1	17,287,309	15,868	0	0	0	0	0	17,303,177
TOTAL PROJECT:	17,287,309	15,868	0	0	0	0	0	17,303,177

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:444187 1 PROJECT DESCRIPTION:I-4 AT CR 532 INTERCHANGE MODIFICATION FROM S GOODMAN RD TO KEMP RD *SIS*								
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:INTERCHANGE IMPROVEMENT								
ROADWAY ID:92130000 PROJECT LENGTH: 1.191MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	17,387	2,613	0	0	0	0	0	20,000
DS	28,097	0	0	0	0	0	0	28,097
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,442,488	0	0	0	0	0	0	3,442,488
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	636,691	0	0	0	0	0	0	636,691
DDR	2,079,923	0	0	0	0	0	0	2,079,923
DIH	6,879	13,121	0	0	0	0	0	20,000
DS	68,632	0	0	0	0	0	0	68,632
NHPP	9,182,902	0	0	0	0	0	0	9,182,902
SA	2,000	0	0	0	0	0	0	2,000
TOTAL 444187 1	15,464,999	15,734	0	0	0	0	0	15,480,733
TOTAL PROJECT:	15,464,999	15,734	0	0	0	0	0	15,480,733

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

METROPLAN ORLANDO

HIGHWAYS
=====

ITEM NUMBER:444785 1 PROJECT DESCRIPTION:ST CLOUD SIDEWALKS (DELAWARE AVE, VERMONT AVE, COLUMBIA AVE) *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFSU	192,703		0	0	0	0	0	192,703
SU	290		710	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0		16,489	0	0	0	0	16,489
SU	0		3,612	0	0	0	0	3,612
TALU	0		111,923	0	0	0	0	111,923
TOTAL 444785 1	192,993		132,734	0	0	0	0	325,727

ITEM NUMBER:444785 2 PROJECT DESCRIPTION:ST CLOUD SIDEWALKS (DELAWARE AVE, VERMONT AVE, COLUMBIA AVE) CONSTRUCT *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST. CLOUD								
LF	0		24,132	0	0	0	0	24,132
TALU	0		809,923	0	0	0	0	809,923
TOTAL 444785 2	0		834,055	0	0	0	0	834,055
TOTAL PROJECT:	192,993		966,789	0	0	0	0	1,159,782

ITEM NUMBER:445210 1 PROJECT DESCRIPTION:SR 600; US 17/92 FROM EAST OF HAM BROWN RD TO SOUTH OF PORTAGE ST *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
ROADWAY ID:92010000 PROJECT LENGTH: 3.882MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	289,341		974	0	0	0	0	290,315
DS	70,425		0	0	0	0	0	70,425
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,339,059		25,650	0	0	0	0	8,364,709
DIH	143,923		1,663	0	0	0	0	145,586
DS	8,869,456		0	0	0	0	0	8,869,456
TOTAL 445210 1	17,712,204		28,287	0	0	0	0	17,740,491
TOTAL PROJECT:	17,712,204		28,287	0	0	0	0	17,740,491

ITEM NUMBER:445697 1 PROJECT DESCRIPTION:SR-60 FROM THREE LAKES WMA TO WEST OF US-441 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
ROADWAY ID:92070000 PROJECT LENGTH: 14.740MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	2		5,525	0	0	0	0	5,527
DDR	178,614		0	0	0	0	0	178,614
DS	9,132		0	0	0	0	0	9,132

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

METROPLAN ORLANDO

HIGHWAYS
=====

HSP	80,572	0	0	0	0	0	0	0	80,572
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	44,204	0	0	0	0	0	0	0	44,204
ACSS	65,068	0	0	0	0	0	0	0	65,068
DDR	135,156	0	0	0	0	0	0	0	135,156
DIH	41,709	3,561	0	0	0	0	0	0	45,270
DS	21,799	0	0	0	0	0	0	0	21,799
HSP	1,160,791	0	0	0	0	0	0	0	1,160,791
TOTAL 445697 1	1,737,047	9,086	0	0	0	0	0	0	1,746,133
TOTAL PROJECT:	1,737,047	9,086	0	0	0	0	0	0	1,746,133

ITEM NUMBER:445801 1 PROJECT DESCRIPTION:N ORANGE BLOSSOM TRAIL @ E OSCEOLA PKWY *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:92010000 PROJECT LENGTH: .044MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	0	178	0	0	0	0	0	178
ACSA	100,241	0	0	0	0	0	0	100,241
DIH	1,357	3,643	0	0	0	0	0	5,000
DS	16,365	0	0	0	0	0	0	16,365
HSP	286,079	0	0	0	0	0	0	286,079
SA	240,518	0	0	0	0	0	0	240,518
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	45,955	0	0	0	0	0	0	45,955
ACSS	85,996	0	0	0	0	0	0	85,996
DDR	176,587	0	0	0	0	0	0	176,587
DIH	35,801	4,553	0	0	0	0	0	40,354
DS	7,342	0	0	0	0	0	0	7,342
HSP	2,272,747	0	0	0	0	0	0	2,272,747
TOTAL 445801 1	3,268,988	8,374	0	0	0	0	0	3,277,362
TOTAL PROJECT:	3,268,988	8,374	0	0	0	0	0	3,277,362

ITEM NUMBER:446445 5 PROJECT DESCRIPTION:TRUCK PARKING - CENTRAL FLORIDA CORRIDOR: OSCEOLA COUNTY SITE *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:PARKING FACILITY
ROADWAY ID:92130000 PROJECT LENGTH: .375MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	3,303,264	0	0	0	0	0	3,303,264
DIH	0	10,000	0	0	0	0	0	10,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	1,750,000	1,750,000	0	3,500,000
LFRF	0	7,000,000	0	0	0	0	0	7,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	14,445,000	14,445,000
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	7,000,000	0	0	0	0	0	7,000,000
TOTAL 446445 5	0	17,313,264	0	0	1,750,000	1,750,000	14,445,000	35,258,264
TOTAL PROJECT:	0	17,313,264	0	0	1,750,000	1,750,000	14,445,000	35,258,264

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

METROPLAN ORLANDO

HIGHWAYS
=====

ITEM NUMBER:447099 1 PROJECT DESCRIPTION:SR 500 FROM HIBISCUS RD TO BREVARD COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
ROADWAY ID:92030000 PROJECT LENGTH: 6.530MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	808,313	260	0	0	0	0	0	808,573
DIH	14,749	15,251	0	0	0	0	0	30,000
DS	15,169	0	0	0	0	0	0	15,169
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARDR	8,461,498	15,125	0	0	0	0	0	8,476,623
DDR	1,125	0	0	0	0	0	0	1,125
DIH	27,865	2,405	0	0	0	0	0	30,270
DS	145,785	0	0	0	0	0	0	145,785
TOTAL 447099 1	9,474,504	33,041	0	0	0	0	0	9,507,545
TOTAL PROJECT:	9,474,504	33,041	0	0	0	0	0	9,507,545

ITEM NUMBER:447139 1 PROJECT DESCRIPTION:JOHN YOUNG PARKWAY BRIDGES 920151 & 920152 PILE JACKET *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:92010000 PROJECT LENGTH: .063MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	50,919	0	0	0	0	0	0	50,919
DIH	1,317	862	0	0	0	0	0	2,179
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	423,094	0	0	0	0	0	0	423,094
DIH	49,270	1,372	0	0	0	0	0	50,642
DS	7,267	0	0	0	0	0	0	7,267
TOTAL 447139 1	531,867	2,234	0	0	0	0	0	534,101
TOTAL PROJECT:	531,867	2,234	0	0	0	0	0	534,101

ITEM NUMBER:447605 1 PROJECT DESCRIPTION:MARIGOLD AVE FROM SAN LORENZO RD TO PEABODY RD *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ROUNDBOUT
ROADWAY ID:92000104 PROJECT LENGTH: 1.480MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	1	9,881	0	0	0	0	0	9,882
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
HSP	1,103,366	0	0	0	0	0	0	1,103,366
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
ACSS	0	4,801,235	0	0	0	0	0	4,801,235
LF	0	1,374,405	0	0	0	0	0	1,374,405
SU	0	3,228,994	0	0	0	0	0	3,228,994
TOTAL 447605 1	1,103,367	9,414,515	0	0	0	0	0	10,517,882
TOTAL PROJECT:	1,103,367	9,414,515	0	0	0	0	0	10,517,882

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

METROPLAN ORLANDO

ITEM NUMBER:447612 1		PROJECT DESCRIPTION:I-4/SR 400 FROM WORLD DR TO ORANGE COUNTY LINE						*SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:RESURFACING	
ROADWAY ID:92130000		PROJECT LENGTH: 2.700MI						LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	77,289	403,459		0	0	0	0	480,748	
DDR	357,308	0		0	0	0	0	357,308	
DS	110,248	0		0	0	0	0	110,248	
NHPP	20,251	0		0	0	0	0	20,251	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	1,320,880	146,198		0	0	0	0	1,467,078	
DDR	49,999	0		0	0	0	0	49,999	
DS	18,707	0		0	0	0	0	18,707	
NHPP	1,830,220	0		0	0	0	0	1,830,220	
TOTAL 447612 1	3,784,902	549,657		0	0	0	0	4,334,559	
TOTAL PROJECT:	3,784,902	549,657		0	0	0	0	4,334,559	

ITEM NUMBER:448776 1		PROJECT DESCRIPTION:OSCEOLA PKWY FROM DYER BLVD TO FLORIDA TURNPIKE						*SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:ITS COMMUNICATION SYSTEM	
ROADWAY ID:92514000		PROJECT LENGTH: 3.308MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING									
SU	0	200,500		0	0	0	0	200,500	
TOTAL 448776 1	0	200,500		0	0	0	0	200,500	
TOTAL PROJECT:	0	200,500		0	0	0	0	200,500	

ITEM NUMBER:448994 2		PROJECT DESCRIPTION:SR 538 FROM S OF US 17/92 TO RONALD REAGAN PARKWAY						*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	10,000		0	0	0	0	10,000	
TOTAL 448994 2	0	10,000		0	0	0	0	10,000	
TOTAL PROJECT:	0	10,000		0	0	0	0	10,000	

ITEM NUMBER:449424 1		PROJECT DESCRIPTION:US 441 MULTIPLE LOCATIONS; 920009; 920112 ; 920146 ; 920910.						*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:92060000		PROJECT LENGTH: 2.195MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	68,057	0		0	0	0	0	68,057	
DIH	344	1,656		0	0	0	0	2,000	

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

METROPLAN ORLANDO

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	1,081,842	0	0	0	0	0	0	0	1,081,842
DIH	5,868	1,186	0	0	0	0	0	0	7,054
DS	19,049	0	0	0	0	0	0	0	19,049
TOTAL 449424 1	1,175,160	2,842	0	0	0	0	0	0	1,178,002
TOTAL PROJECT:	1,175,160	2,842	0	0	0	0	0	0	1,178,002

ITEM NUMBER:454419 1 PROJECT DESCRIPTION:US 192/SR 530 FROM ARMSTRONG BLVD TO THACKER AVE (DRAINAGE) *NON-SIS*
 DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ROUTINE MAINTENANCE
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	397,204	0	0	0	0	0	0	397,204	
DIH	0	50,000	0	0	0	0	0	50,000	
TOTAL 454419 1	397,204	50,000	0	0	0	0	0	447,204	
TOTAL PROJECT:	397,204	50,000	0	0	0	0	0	447,204	

ITEM NUMBER:454793 1 PROJECT DESCRIPTION:OSCEOLA PARKWAY ADMS REPLACEMENT, MP 248.6 *SIS*
 DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:DYNAMIC MESSAGE SIGN
 ROADWAY ID:92514000 PROJECT LENGTH: .758MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYR	0	1,500	0	0	0	0	0	1,500	
TOTAL 454793 1	0	1,500	0	0	0	0	0	1,500	
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

METROPLAN ORLANDO

HIGHWAYS
=====

ITEM NUMBER:240200 1 PROJECT DESCRIPTION:SR 46 FROM LAKE CO LINE TO I-4 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:77030000 PROJECT LENGTH: 4.943MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	4,810		0	0	0	0	0	4,810
DIH	268,302	211	0	0	0	0	0	268,513
DS	6,998	0	0	0	0	0	0	6,998
PKYI	32,162	0	0	0	0	0	0	32,162
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIH	4,689	0	0	0	0	0	0	4,689
LF	172,650	0	0	0	0	0	0	172,650
RED	299,792	0	0	0	0	0	0	299,792
SU	750,000	0	0	0	0	0	0	750,000
TCSP	396,523	0	0	0	0	0	0	396,523
TOTAL 240200 1	1,935,926	211	0	0	0	0	0	1,936,137

ITEM NUMBER:240200 3 PROJECT DESCRIPTION:SR 46 (WEKIVA PKWY) FROM ORANGE BLVD TO N. OREGON ST/WAYSIDE DR *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:77030000 PROJECT LENGTH: 1.302MI LANES EXIST/IMPROVED/ADDED: 6/ 4/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	125,988	10,234	0	0	0	0	0	136,222
DS	109,018	0	0	0	0	0	0	109,018
WKBL	1,946,869	0	0	0	0	0	0	1,946,869
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	124,756	0	0	0	0	0	0	124,756
LF	3,671,029	687	0	0	0	0	0	3,671,716
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,724,735	0	0	0	0	0	0	1,724,735
DIH	212,865	22,008	0	0	0	0	0	234,873
DS	189,490	0	0	0	0	0	0	189,490
LF	61,124	6,429	0	0	0	0	0	67,553
NHPP	15,044,747	0	0	0	0	0	0	15,044,747
WKBL	13,915	0	0	0	0	0	0	13,915
WKOC	255,531	0	0	0	0	0	0	255,531
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	482,859	0	0	0	0	0	0	482,859
TOTAL 240200 3	23,962,926	39,358	0	0	0	0	0	24,002,284
TOTAL PROJECT:	25,898,852	39,569	0	0	0	0	0	25,938,421

ITEM NUMBER:240196 1 PROJECT DESCRIPTION:SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:77010000 PROJECT LENGTH: 3.645MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	38,761	0	0	0	0	0	0	38,761
SU	1,169,768	0	0	0	0	0	0	1,169,768

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

METROPLAN ORLANDO

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	72,730	0	0	0	0	0	0	0	72,730
DIH	349,876	0	0	0	0	0	0	0	349,876
DS	139,636	0	0	0	0	0	0	0	139,636
EB	1,000	0	0	0	0	0	0	0	1,000
SA	1,051,268	0	0	0	0	0	0	0	1,051,268
SU	3,142,091	0	0	0	0	0	0	0	3,142,091
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,506,603	0	0	0	0	0	0	0	1,506,603
DIH	26,972	0	0	0	0	0	0	0	26,972
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	237,379	0	0	0	0	0	0	0	237,379
LF	3,625,077	116,783	0	0	0	0	0	0	3,741,860
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	44,836,340	0	0	0	0	0	0	0	44,836,340
DER	94,864	0	0	0	0	0	0	0	94,864
DIH	554,121	12,944	0	0	0	0	0	0	567,065
DS	19,438,663	0	0	0	0	0	0	0	19,438,663
LF	559,060	21,569	0	0	0	0	0	0	580,629
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	59,367	0	0	0	0	0	0	0	59,367
TOTAL 240196 1	76,903,576	151,296	0	0	0	0	0	0	77,054,872
TOTAL PROJECT:	76,903,576	151,296	0	0	0	0	0	0	77,054,872

ITEM NUMBER:431807 2 PROJECT DESCRIPTION:SOUTH POMEGRANATE AVE FROM 8TH STREET TO SR 46 *NON-SIS*
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:SAFETY PROJECT
 ROADWAY ID:77900001 PROJECT LENGTH: .500MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	983,210	0	0	0	0	0	0	983,210
DIH	134	0	0	0	0	0	0	134
EB	617,901	0	0	0	0	0	0	617,901
SA	904,923	2,396	0	0	0	0	0	907,319
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	6,110	0	0	0	0	0	0	6,110
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	45	0	0	0	0	0	0	45
TOTAL 431807 2	2,512,323	2,396	0	0	0	0	0	2,514,719
TOTAL PROJECT:	2,512,323	2,396	0	0	0	0	0	2,514,719

ITEM NUMBER:432642 1 PROJECT DESCRIPTION:SR 434 AT WINDING HOLLOW BLVD *NON-SIS*
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD TURN LANE(S)
 ROADWAY ID:77070002 PROJECT LENGTH: .040MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER SPRINGS								
SA	4,654	0	0	0	0	0	0	4,654
SU	94,753	0	0	0	0	0	0	94,753
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	5,560	0	0	0	0	0	0	5,560
SU	41,780	0	0	0	0	0	0	41,780

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

METROPLAN ORLANDO

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER SPRINGS									
ACSU	906,115	0	0	0	0	0	0	0	906,115
SU	249,002	1,000	0	0	0	0	0	0	250,002
TOTAL 432642 1	1,301,864	1,000	0	0	0	0	0	0	1,302,864
TOTAL PROJECT:	1,301,864	1,000	0	0	0	0	0	0	1,302,864

ITEM NUMBER:436679 1 PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO N OF AIRPORT BLVD *NON-SIS*
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
 ROADWAY ID:77010000 PROJECT LENGTH: 1.159MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	258,672	0	0	0	0	0	0	258,672
DIH	109,937	1,350	0	0	0	0	0	111,287
DS	1,460,000	0	0	0	0	0	0	1,460,000
PKYI	1,860	0	0	0	0	0	0	1,860
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	429,443	0	0	0	0	0	0	429,443
DIH	3,873	0	0	0	0	0	0	3,873
DS	9,434	0	0	0	0	0	0	9,434
SA	2,117,716	0	0	0	0	0	0	2,117,716
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	260,624	38,132	0	0	0	0	0	298,756
LF	854,278	0	0	0	0	0	0	854,278
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	39,983	0	0	0	0	0	0	39,983
DDR	3,500,158	13,480	0	0	0	0	0	3,513,638
DIH	196,848	9,237	0	0	0	0	0	206,085
DS	2,490,129	0	0	0	0	0	0	2,490,129
GFSU	2,480,241	0	0	0	0	0	0	2,480,241
LF	65,357	0	0	0	0	0	0	65,357
SA	1,404,923	0	0	0	0	0	0	1,404,923
TOTAL 436679 1	15,683,476	62,199	0	0	0	0	0	15,745,675
TOTAL PROJECT:	15,683,476	62,199	0	0	0	0	0	15,745,675

ITEM NUMBER:437114 9 PROJECT DESCRIPTION:SR 429 FROM ORANGE BLVD TO WEST OF I-4 *SIS*
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:LANDSCAPING
 ROADWAY ID:77320000 PROJECT LENGTH: 2.636MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	274	0	0	0	0	0	0	274
DS	344,589	0	0	0	0	0	0	344,589
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,408,231	0	0	0	0	0	0	3,408,231
DIH	0	102,800	0	0	0	0	0	102,800
TOTAL 437114 9	3,753,094	102,800	0	0	0	0	0	3,855,894
TOTAL PROJECT:	3,753,094	102,800	0	0	0	0	0	3,855,894

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

METROPLAN ORLANDO

ITEM NUMBER:439040 1 PROJECT DESCRIPTION:SR 434 AT CR 427 INTERSECTION IMPROVEMENTS *NON-SIS*
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:INTERSECTION IMPROVEMENT
 ROADWAY ID:77120000 PROJECT LENGTH: .455MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	55,874	3,820	0	0	0	0	0	59,694
DS	2,393	0	0	0	0	0	0	2,393
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	185,595	0	0	0	0	0	185,595
DDR	374,670	0	0	0	0	0	0	374,670
DIH	178,235	17,630	0	0	0	0	0	195,865
GFSU	2,270,144	0	0	0	0	0	0	2,270,144
SU	4,718,059	6,801,903	0	0	0	0	0	11,519,962
TOTAL 439040 1	7,599,375	7,008,948	0	0	0	0	0	14,608,323
TOTAL PROJECT:	7,599,375	7,008,948	0	0	0	0	0	14,608,323

ITEM NUMBER:439682 2 PROJECT DESCRIPTION:I-4/SR 400 FROM W OF LAKE MARY BLVD TO W OF CR 46A LINE (EB ONLY) *SIS*
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
 ROADWAY ID:77160000 PROJECT LENGTH: 2.888MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	16,985	13,624	0	0	0	0	0	30,609
DS	244,403	0	0	0	0	0	0	244,403
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	23,470	0	0	0	0	0	0	23,470
DS	157,561	0	0	0	0	0	0	157,561
NHPP	3,891,646	0	0	0	0	0	0	3,891,646
TOTAL 439682 2	4,334,065	13,624	0	0	0	0	0	4,347,689

ITEM NUMBER:439682 3 PROJECT DESCRIPTION:I-4/SR 400 FROM E OF SR 434 TO W OF LAKE MARY BLVD *SIS*
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
 ROADWAY ID:77160000 PROJECT LENGTH: 2.690MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	784,258	0	0	0	0	0	0	784,258
DIH	49,544	1,720	0	0	0	0	0	51,264
DS	21,448	0	0	0	0	0	0	21,448
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	53,945	0	0	0	0	0	0	53,945
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1,496,461	0	0	0	0	0	0	1,496,461
DDR	7,998,400	0	0	0	0	0	0	7,998,400
DS	766,464	0	0	0	0	0	0	766,464
PKYI	47	0	0	0	0	0	0	47
SA	5,684,734	1,129	0	0	0	0	0	5,685,863
TOTAL 439682 3	16,855,301	2,849	0	0	0	0	0	16,858,150

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

METROPLAN ORLANDO

HIGHWAYS
=====

ITEM NUMBER:439682 4 PROJECT DESCRIPTION:EE WILLIAMSON BRIDGE REPLACEMENT #770018 OVER I-4 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:77000032 PROJECT LENGTH: .056MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	30,361	9,799	0	0	0	0	0	40,160
DS	825,044	0	0	0	0	0	0	825,044
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	759,198	0	0	0	0	0	0	759,198
DS	28,000	0	0	0	0	0	0	28,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,389,697	0	0	0	0	0	0	8,389,697
DIH	33,134	2,808	0	0	0	0	0	35,942
DS	2,350,264	0	0	0	0	0	0	2,350,264
TOTAL 439682 4	12,415,698	12,607	0	0	0	0	0	12,428,305

ITEM NUMBER:439682 5 PROJECT DESCRIPTION:I-4/SR 400 FROM SR 46 TO E OF SR 600 (US 17/92) (EB ONLY) *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
ROADWAY ID:77160000 PROJECT LENGTH: 1.799MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,502	16,498	0	0	0	0	0	30,000
DS	359,109	0	0	0	0	0	0	359,109
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	85	26,887	0	0	0	0	0	26,972
DDR	102,265	0	0	0	0	0	0	102,265
DS	39,588	0	0	0	0	0	0	39,588
NHPP	2,209,039	2	0	0	0	0	0	2,209,041
NHRE	18,879	0	0	0	0	0	0	18,879
TOTAL 439682 5	2,742,467	43,387	0	0	0	0	0	2,785,854
TOTAL PROJECT:	36,347,531	72,467	0	0	0	0	0	36,419,998

ITEM NUMBER:441019 1 PROJECT DESCRIPTION:SR 419 FROM US 17-92 TO SR 434 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
ROADWAY ID:77070000 PROJECT LENGTH: 2.420MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	703,094	0	0	0	0	0	0	703,094
DIH	28,170	42,394	0	0	0	0	0	70,564
DS	34,422	0	0	0	0	0	0	34,422
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	801,460	0	0	0	0	0	0	801,460
DIH	49,289	0	0	0	0	0	0	49,289
DS	1,720,630	0	0	0	0	0	0	1,720,630
NHRE	2,637,289	0	0	0	0	0	0	2,637,289
SA	474,321	19,652	0	0	0	0	0	493,973
TOTAL 441019 1	6,448,675	62,046	0	0	0	0	0	6,510,721
TOTAL PROJECT:	6,448,675	62,046	0	0	0	0	0	6,510,721

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

METROPLAN ORLANDO

HIGHWAYS
=====

ITEM NUMBER:441140 1 PROJECT DESCRIPTION:SR 436 FROM NORTHLAKE BLVD / CRANES ROOST BLVD TO BOSTON AVE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
ROADWAY ID:77080000 PROJECT LENGTH: .826MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	16,829	8,953	0	0	0	0	0	25,782
DS	61,437	0	0	0	0	0	0	61,437
LF	650,000	0	0	0	0	0	0	650,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,631,954	0	0	0	0	0	0	3,631,954
DIH	100,163	3,834	0	0	0	0	0	103,997
DS	219,787	0	0	0	0	0	0	219,787
GFSU	1,702,387	0	0	0	0	0	0	1,702,387
LF	182,961	0	0	0	0	0	0	182,961
SA	3,407,374	0	0	0	0	0	0	3,407,374
SU	6,069,301	0	0	0	0	0	0	6,069,301
TOTAL 441140 1	16,042,193	12,787	0	0	0	0	0	16,054,980

ITEM NUMBER:441140 2 PROJECT DESCRIPTION:SR 436 PEDESTRIAN DETECTION SYSTEM FROM NORTHLAKE BLVD TO BOSTON AVE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ITS SURVEILLANCE SYSTEM
ROADWAY ID:77080000 PROJECT LENGTH: 1.634MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	133,000	0	0	0	0	0	0	133,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	294,294	0	0	0	0	0	294,294
DITS	0	914,150	0	0	0	0	0	914,150
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DITS	0	50,000	0	0	0	0	0	50,000
TOTAL 441140 2	133,000	1,258,444	0	0	0	0	0	1,391,444
TOTAL PROJECT:	16,175,193	1,271,231	0	0	0	0	0	17,446,424

ITEM NUMBER:443793 1 PROJECT DESCRIPTION:US 17 / 92 / ORLANDO AVE / FRENCH AVE FROM DOG TRACK RD TO RAVEN AVE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:LANDSCAPING
ROADWAY ID:77010000 PROJECT LENGTH: 2.315MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LONGWOOD								
DDR	276,315	0	0	0	0	0	0	276,315
DIH	151	0	0	0	0	0	0	151
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	9,849	0	0	0	0	0	9,849
TOTAL 443793 1	276,466	9,849	0	0	0	0	0	286,315
TOTAL PROJECT:	276,466	9,849	0	0	0	0	0	286,315

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

METROPLAN ORLANDO

HIGHWAYS
=====

ITEM NUMBER:443838 1 PROJECT DESCRIPTION:SR 434 FROM OLEANDER ST TO 525' WEST OF SR 15/600/US17-92 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:77120000 PROJECT LENGTH: .844MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,451,583	238,486	0	0	0	0	0	2,690,069
DIH	113,691	2,105	0	0	0	0	0	115,796
DS	657,652	98,792	0	0	0	0	0	756,444
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	5,930,136	2,564,298	0	0	0	0	8,494,434
DIH	232	119,768	30,048	0	0	0	0	150,048
DS	0	0	124,345	0	0	0	0	124,345
SA	0	0	0	1,544,557	0	0	0	1,544,557
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	312,700	0	0	0	0	312,700
DIH	0	0	10,600	0	0	0	0	10,600
SA	0	0	2,851,590	0	0	0	0	2,851,590
TOTAL 443838 1	3,223,158	6,389,287	5,893,581	1,544,557	0	0	0	17,050,583
TOTAL PROJECT:	3,223,158	6,389,287	5,893,581	1,544,557	0	0	0	17,050,583

ITEM NUMBER:444628 2 PROJECT DESCRIPTION:LAKE MONROE LOOP TRAIL FROM MELONVILLE AVE TO 343' EAST OF SIPES AVE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	50,644	0	0	0	0	0	0	50,644
SU	337,625	10,000	0	0	0	0	0	347,625
TOTAL 444628 2	388,269	10,000	0	0	0	0	0	398,269
TOTAL PROJECT:	388,269	10,000	0	0	0	0	0	398,269

ITEM NUMBER:444681 2 PROJECT DESCRIPTION:LONGWOOD SOUTH PEDESTRIAN FROM W OF SR 434 TO N OF RONALD REAGAN CR427 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	22,969	0	0	0	0	0	0	22,969
TALU	103,300	5,000	0	0	0	0	0	108,300
TOTAL 444681 2	126,269	5,000	0	0	0	0	0	131,269
TOTAL PROJECT:	126,269	5,000	0	0	0	0	0	131,269

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

METROPLAN ORLANDO

HIGHWAYS
=====

ITEM NUMBER:445316 1 PROJECT DESCRIPTION:SR 46 FROM US 17/92 TO MELLONVILLE AVE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
ROADWAY ID:77040000 PROJECT LENGTH: 1.022MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,213,813	0	0	0	0	0	0	1,213,813
DIH	23,498	1,899	0	0	0	0	0	25,397
DS	20,278	0	0	0	0	0	0	20,278
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	75,000	0	0	0	0	0	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,159,786	0	0	0	0	0	0	6,159,786
DIH	0	10,558	0	0	0	0	0	10,558
DS	937	0	0	0	0	0	0	937
TOTAL 445316 1	7,493,312	12,457	0	0	0	0	0	7,505,769
TOTAL PROJECT:	7,493,312	12,457	0	0	0	0	0	7,505,769

ITEM NUMBER:445396 1 PROJECT DESCRIPTION:SR 434 OVER OUTFALL BRIDGE# 770031 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:77120000 PROJECT LENGTH: .005MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	25,344	0	0	0	0	0	0	25,344
DIH	0	2,000	0	0	0	0	0	2,000
DS	4,385	0	0	0	0	0	0	4,385
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	235,950	0	0	0	0	0	0	235,950
DIH	2,156	9,896	0	0	0	0	0	12,052
DS	19,155	0	0	0	0	0	0	19,155
TOTAL 445396 1	286,990	11,896	0	0	0	0	0	298,886
TOTAL PROJECT:	286,990	11,896	0	0	0	0	0	298,886

ITEM NUMBER:447103 1 PROJECT DESCRIPTION:SR 46 FROM EAST OF CR-15/UPSALA RD TO FRENCH AVE *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
ROADWAY ID:77030000 PROJECT LENGTH: 2.907MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1,578,340	11,843	0	0	0	0	0	1,590,183
DDR	287,150	0	0	0	0	0	0	287,150
DIH	5,811	9,999	0	0	0	0	0	15,810
DS	85,737	0	0	0	0	0	0	85,737
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	6,640,573	0	0	0	0	0	0	6,640,573
ACSA	16,841	0	0	0	0	0	0	16,841
DDR	4,457,369	0	0	0	0	0	0	4,457,369
DIH	27	10,253	0	0	0	0	0	10,280
DS	4,845,396	0	0	0	0	0	0	4,845,396
LF	922,602	18,843	0	0	0	0	0	941,445

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

SA	297,036	0	0	0	0	0	0	297,036
TOTAL 447103 1	19,136,882	50,938	0	0	0	0	0	19,187,820
TOTAL PROJECT:	19,136,882	50,938	0	0	0	0	0	19,187,820

ITEM NUMBER:448923 1 PROJECT DESCRIPTION:US-17/US-92/SR-15 OVER ST. JOHNS RIVER *SIS*
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
 ROADWAY ID:77010101 PROJECT LENGTH: .316MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	29	1,971	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	750,429	0	0	0	0	0	0	750,429
DIH	1,238	816	0	0	0	0	0	2,054
DS	24,255	0	0	0	0	0	0	24,255
TOTAL 448923 1	775,951	2,787	0	0	0	0	0	778,738
TOTAL PROJECT:	775,951	2,787	0	0	0	0	0	778,738

ITEM NUMBER:449295 1 PROJECT DESCRIPTION:SR 415 & CELERY AVE *NON-SIS*
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:TRAFFIC SIGNALS
 ROADWAY ID:77161000 PROJECT LENGTH: .020MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	4,904	0	0	0	0	0	4,904
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC								
DIH	96	0	0	0	0	0	0	96
DS	73,622	0	0	0	0	0	0	73,622
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC								
DS	550,559	0	0	0	0	0	0	550,559
LF	62,671	0	0	0	0	0	0	62,671
TOTAL 449295 1	686,948	4,904	0	0	0	0	0	691,852
TOTAL PROJECT:	686,948	4,904	0	0	0	0	0	691,852
TOTAL DIST: 05	1,552,901,639	529,382,517	1,334,341,878	102,409,676	7,215,000	84,400,300	136,167,576	3,746,818,586
TOTAL HIGHWAYS	1,552,901,639	529,382,517	1,334,341,878	102,409,676	7,215,000	84,400,300	136,167,576	3,746,818,586

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
TURNPIKE
 =====

METROPLAN ORLANDO

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:406090 7 PROJECT DESCRIPTION:THERMOPLASTIC FOR BEACHLINE WIDENING FROM I-4 TO MAINLINE TURNPIKE *SIS* DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS ROADWAY ID:75471000 PROJECT LENGTH: 4.300MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	466,400		843	0	0	0	0	467,243
TOTAL 406090 7	466,400		843	0	0	0	0	467,243
TOTAL PROJECT:	466,400		843	0	0	0	0	467,243

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:411406 1 PROJECT DESCRIPTION:WIDEN TPK FROM OSCEOLA CNTY LINE TO BEACHLINE, W/EXP LANES (4TO8 LNS) *SIS* DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT ROADWAY ID:75470000 PROJECT LENGTH: 5.771MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	15,291,218		0	0	0	0	0	15,291,218
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,041		570	0	0	0	0	4,611
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	580,532		0	0	0	0	0	580,532
PKYI	2,232,867		0	0	0	0	0	2,232,867
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	2,567,634		0	0	0	0	0	2,567,634
PKLF	7,127,619		0	0	0	0	0	7,127,619
PKYI	193,793,365		0	0	0	0	0	193,793,365
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	717,291		0	0	0	0	0	717,291
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKER	11,815		0	0	0	0	0	11,815
TOTAL 411406 1	222,326,382		570	0	0	0	0	222,326,952
TOTAL PROJECT:	222,326,382		570	0	0	0	0	222,326,952

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:433663 1 PROJECT DESCRIPTION:SAND LAKE RD / TPK INTERCHANGE (SR482/SR91) (MP 257) *SIS* DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE (NEW) ROADWAY ID:75470000 PROJECT LENGTH: 4.455MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	16,748		0	0	0	0	0	16,748
PKYI	11,259,549		2,784	0	0	0	0	11,262,333
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,775		79,304	0	0	0	0	81,079
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	10,944,575		399,181	0	0	0	0	11,343,756
PKYI	12,063,075		562,217	0	0	0	0	12,625,292

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

METROPLAN ORLANDO

TURNPIKE
=====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	112,986,171	0	0	2,110,000	0	0	0	115,096,171
PKYI	2,814,043	2,124	0	0	0	0	0	2,816,167
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	80,250	13,355	0	0	0	0	0	93,605
TOTAL 433663 1	150,166,186	1,058,965	0	2,110,000	0	0	0	153,335,151
TOTAL PROJECT:	150,166,186	1,058,965	0	2,110,000	0	0	0	153,335,151

ITEM NUMBER:435784 1 PROJECT DESCRIPTION:WIDEN TPK- SR50 CLERMONT TO ORANGE/LAKE C/L (272.9-274) (4TO8 LNS) *SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:75470000 PROJECT LENGTH: 1.089MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,355	345	0	0	0	0	0	3,700
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	9,258	0	0	0	0	0	0	9,258
PKEB	366,115	0	0	0	0	0	0	366,115
PKYI	3,231,016	822	0	0	0	0	0	3,231,838
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,417,672	607	0	0	0	0	0	1,418,279
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	41,294	0	0	0	0	0	0	41,294
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	16,593,755	205,800	0	0	0	0	0	16,799,555
PKYI	35,632,150	769,555	0	0	0	0	0	36,401,705
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	54,605	0	0	0	0	0	0	54,605
TOTAL 435784 1	57,349,220	977,129	0	0	0	0	0	58,326,349
TOTAL PROJECT:	57,349,220	977,129	0	0	0	0	0	58,326,349

ITEM NUMBER:437156 1 PROJECT DESCRIPTION:WIDEN BEACHLINE (SR528) (TPK TO MCCOY RD)(MP 4.3 - 8.421)(6TO8 LANES) *SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:75471000 PROJECT LENGTH: 4.121MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,091,856	1,000	0	0	0	0	0	3,092,856
PKYO	4,237	0	0	0	0	0	0	4,237
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,334,581	0	0	0	0	0	0	1,334,581
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	44,816,085	0	0	0	0	0	0	44,816,085
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKER	14,715	0	0	0	0	0	0	14,715
TOTAL 437156 1	49,261,474	1,000	0	0	0	0	0	49,262,474
TOTAL PROJECT:	49,261,474	1,000	0	0	0	0	0	49,262,474

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
TURNPIKE
 =====

METROPLAN ORLANDO

ITEM NUMBER:438547 1 PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE PD&E SR528(MP4) & SR91(MP254) *SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PD&E/EMO STUDY
 ROADWAY ID:75470000 PROJECT LENGTH: 1.900MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,088,701	301	0	0	0	0	0	4,089,002
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	185,277	1,957	0	0	0	0	0	187,234
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	26,227	0	0	0	0	0	0	26,227
TOTAL 438547 1	4,300,205	2,258	0	0	0	0	0	4,302,463

ITEM NUMBER:438547 2 PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE I *SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
 ROADWAY ID:75471000 PROJECT LENGTH: 1.975MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKED	7,574,426	0	0	0	0	0	0	7,574,426
PKYI	4,561,142	526,886	0	0	0	0	0	5,088,028
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	117,892	221,575	3,102,866	0	0	0	0	3,442,333
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	500,000	0	11,500,000	0	0	0	12,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	276,981,771	0	0	276,981,771
PKYI	9,544	0	0	300,000	29,073,442	0	5,620,000	35,002,986
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	0	1,010,000	0	0	0	1,011,000
TOTAL 438547 2	12,263,004	1,249,461	3,102,866	12,810,000	306,055,213	0	5,620,000	341,100,544
TOTAL PROJECT:	16,563,209	1,251,719	3,102,866	12,810,000	306,055,213	0	5,620,000	345,403,007

ITEM NUMBER:439457 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS AT SR408(MP265),SR429(MP267A),SR50(MP267B) INTCHGS *SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:GUARDRAIL
 ROADWAY ID:75470161 PROJECT LENGTH: 4.394MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	365,507	2,681	0	0	0	0	0	368,188
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	16,836	0	0	0	0	0	0	16,836
PKYR	1,190,301	0	0	0	0	0	0	1,190,301
TOTAL 439457 2	1,572,644	2,681	0	0	0	0	0	1,575,325

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
TURNPIKE
 =====

METROPLAN ORLANDO

ITEM NUMBER:439457 4		PROJECT DESCRIPTION:RESURFACE INTERCHANGES AT SR408(MP265) ,SR429(MP267A) ,SR50(MP267B)						*SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:RESURFACING	
ROADWAY ID:75470161		PROJECT LENGTH: 4.394MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	12,616		296	0	0	0	0	12,912	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	18,393		0	0	0	0	0	18,393	
PKYR	4,604,050		12,736	0	0	0	0	4,616,786	
TOTAL 439457 4	4,635,059		13,032	0	0	0	0	4,648,091	

ITEM NUMBER:439457 5		PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4						*SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:RESURFACING	
ROADWAY ID:75470000		PROJECT LENGTH: 4.826MI						LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	371,591		0	0	0	0	0	371,591	
PKYR	3,278,818		3,793	0	0	0	0	3,282,611	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	338,124		0	0	0	0	0	338,124	
PKYR	14,085,003		998	0	0	0	0	14,086,001	
TOTAL 439457 5	18,073,536		4,791	0	0	0	0	18,078,327	

ITEM NUMBER:439457 6		PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TPK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4						*SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:GUARDRAIL	
ROADWAY ID:75470000		PROJECT LENGTH: 4.067MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	648		0	0	0	0	0	648	
PKYR	255,076		0	0	0	0	0	255,076	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	44,156		0	0	0	0	0	44,156	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	50,141		0	0	0	0	0	50,141	
PKYR	3,504,471		1,000	0	0	0	0	3,505,471	
TOTAL 439457 6	3,854,492		1,000	0	0	0	0	3,855,492	
TOTAL PROJECT:	28,135,731		21,504	0	0	0	0	28,157,235	

ITEM NUMBER:441777 1		PROJECT DESCRIPTION:SR528 BEACHLINE - I4 BEYOND THE ULTIMATE INTERCHANGE						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:TECHNICAL ASSISTANCE	
ROADWAY ID:75471000		PROJECT LENGTH: .300MI						LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	6,541		0	0	0	0	0	6,541	

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
TURNPIKE
 =====

PKYI	23,901	35	0	0	0	0	0	23,936
TOTAL 441777 1	30,442	35	0	0	0	0	0	30,477
TOTAL PROJECT:	30,442	35	0	0	0	0	0	30,477

ITEM NUMBER:442922 3 PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO TURKEY LAKE SERVICE PLAZA (MP 263) TYPE OF WORK:REST AREA *SIS*

DISTRICT:05 COUNTY:ORANGE LANS EXIST/IMPROVED/ADDED: 8/ 0/ 0

ROADWAY ID:75470000 PROJECT LENGTH: .565MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	458,333	3,532	0	0	0	0	0	461,865
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,717	1,932	0	0	0	0	0	9,649
TOTAL 442922 3	466,050	5,464	0	0	0	0	0	471,514
TOTAL PROJECT:	466,050	5,464	0	0	0	0	0	471,514

ITEM NUMBER:443954 3 PROJECT DESCRIPTION:TURKEY LAKE PLAZA PEDESTRIAN WALKWAY LANDSCAPE PROJECT (MP 263) TYPE OF WORK:LANDSCAPING *SIS*

DISTRICT:05 COUNTY:ORANGE LANS EXIST/IMPROVED/ADDED: 8/ 0/ 0

ROADWAY ID:75470000 PROJECT LENGTH: .565MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	232,115	0	0	0	0	0	0	232,115
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	382,194	1,115	0	0	0	0	0	383,309
TOTAL 443954 3	614,309	1,115	0	0	0	0	0	615,424

ITEM NUMBER:443954 4 PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA WALKING TRAIL TYPE OF WORK:BIKE LANE/SIDEWALK *NON-SIS*

DISTRICT:05 COUNTY:ORANGE LANS EXIST/IMPROVED/ADDED: 8/ 0/ 0

ROADWAY ID:75470000 PROJECT LENGTH: .565MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,873	1,417	0	0	0	0	0	6,290
TOTAL 443954 4	4,873	1,417	0	0	0	0	0	6,290
TOTAL PROJECT:	619,182	2,532	0	0	0	0	0	621,714

ITEM NUMBER:444007 1 PROJECT DESCRIPTION:PD&E WIDEN TPK(SR91) FROM S OF SR 408 TO SR 50 (MP 263 - 273) TYPE OF WORK:PD&E/EMO STUDY *SIS*

DISTRICT:05 COUNTY:ORANGE LANS EXIST/IMPROVED/ADDED: 6/ 0/ 0

ROADWAY ID:75470000 PROJECT LENGTH: 14.683MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,556,944	9,648	0	0	0	0	0	7,566,592
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	101	0	0	0	0	0	101

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
TURNPIKE
 =====

METROPLAN ORLANDO

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	19,033	0	0	0	0	0	0	19,033
TOTAL 444007 1		7,575,977	9,749	0	0	0	0	0	7,585,726
TOTAL PROJECT:		7,575,977	9,749	0	0	0	0	0	7,585,726

ITEM NUMBER:444979 1 PROJECT DESCRIPTION:NEW BEACHLINE XWAY (SR 528) INTCHNG AT VOLTAIRE DRIVE *SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE (NEW)
 ROADWAY ID:75471000 PROJECT LENGTH: 1.759MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	466,289	53,465	0	7,687,376	0	0	8,207,130	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	0	0	0	0	0	24,665,944	24,665,944	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKBD	0	0	0	0	0	1,750,000	1,750,000	
	PKYI	0	0	1,000,000	0	0	60,000	1,060,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKBD	0	0	0	0	0	111,044,143	111,044,143	
	PKYI	4,296	0	10,600	0	0	0	14,896	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	0	0	0	0	0	200,000	200,000	
TOTAL 444979 1		470,585	53,465	1,010,600	7,687,376	0	137,720,087	146,942,113	
TOTAL PROJECT:		470,585	53,465	1,010,600	7,687,376	0	137,720,087	146,942,113	

ITEM NUMBER:444980 1 PROJECT DESCRIPTION:TPK (SR 91) AT TAFT VINELAND RD INTERCHANGE (MP 253) ORANGE COUNTY *SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE (NEW)
 ROADWAY ID:75470205 PROJECT LENGTH: 5.014MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	5,334,549	213,235	0	0	0	0	5,547,784	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	1,450,325	40,454,407	4,215,919	0	0	0	46,120,651	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	0	500,000	4,312,000	0	0	0	4,812,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKBD	0	0	0	61,549,338	0	0	61,549,338	
	PKYI	13,876	0	0	6,310	0	0	20,186	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	0	100,000	10,000	550,000	0	0	660,000	
TOTAL 444980 1		6,798,750	41,267,642	8,537,919	62,105,648	0	0	118,709,959	
TOTAL PROJECT:		6,798,750	41,267,642	8,537,919	62,105,648	0	0	118,709,959	

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
TURNPIKE
 =====

METROPLAN ORLANDO

ITEM NUMBER:446578 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) FROM SR429 TO N. OF AVALON (MP 269.9 - 271.5) *SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
 EX DESC:IS R/W NEEDED

ROADWAY ID:75470000 PROJECT LENGTH: 2.810MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		35	1,465	0	0	0	0	1,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		0	1,500	0	0	0	0	1,500
TOTAL 446578 1		35	2,965	0	0	0	0	3,000
TOTAL PROJECT:		35	2,965	0	0	0	0	3,000

ITEM NUMBER:446582 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) (MP271.5-274) AND SR50/TPK(SR91) INTCHG IMPROVEMENTS *SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:75050000 PROJECT LENGTH: 5.424MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		513	1,465	0	10,776,000	0	0	10,777,978
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		0	1,500	0	0	26,200,607	0	26,202,107
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		0	0	0	2,018	0	69,107,899	69,109,917
TOTAL 446582 1		513	2,965	0	10,776,000	2,018	69,107,899	106,090,002
TOTAL PROJECT:		513	2,965	0	10,776,000	2,018	69,107,899	106,090,002

ITEM NUMBER:446905 1 PROJECT DESCRIPTION:BEACHLINE EAST (SR528) AND SR520 INTCHG LIGHTING IMPROVEMENTS (MP30.8) *SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
 ROADWAY ID:75475000 PROJECT LENGTH: .300MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		143,855	0	0	0	0	0	143,855
PKYR		8,864	636	0	0	0	0	9,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DS		741,856	0	0	0	0	0	741,856
PKYI		1,333,205	0	0	0	0	0	1,333,205
TOTAL 446905 1		2,227,780	636	0	0	0	0	2,228,416
TOTAL PROJECT:		2,227,780	636	0	0	0	0	2,228,416

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
TURNPIKE
 =====

METROPLAN ORLANDO

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:447080 1 PROJECT DESCRIPTION:SR 91 OFF RAMP LEFT TURN CLOSURE, MP 259.7 *SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT								
ROADWAY ID:75470143 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	167,296	2,958	0	0	0	0	0	170,254
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	202	0	0	0	0	0	0	202
PKYR	456,141	0	0	0	0	0	0	456,141
TOTAL 447080 1	623,639	2,958	0	0	0	0	0	626,597
TOTAL PROJECT:	623,639	2,958	0	0	0	0	0	626,597

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:448882 1 PROJECT DESCRIPTION:ORANGE COUNTY GROUT PIN INSTALLATION, SR91 MP263.2 *SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION								
ROADWAY ID:75470000 PROJECT LENGTH: .150MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	368	0	0	0	0	0	0	368
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
PKYI	295	0	0	0	0	0	0	295
PKYR	0	1,000	0	0	0	0	0	1,000
TOTAL 448882 1	663	1,000	0	0	0	0	0	1,663
TOTAL PROJECT:	663	1,000	0	0	0	0	0	1,663

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:452079 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) S OF TURKEY LAKE PLAZA TO S OF SR408 (MP 263-265.7) *SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:75470000 PROJECT LENGTH: 2.707MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	298	1,202	0	0	0	0	0	1,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 452079 1	298	2,702	0	0	0	0	0	3,000
TOTAL PROJECT:	298	2,702	0	0	0	0	0	3,000

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
TURNPIKE
 =====

ITEM NUMBER:453756 1	PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA PARKING IMPROVEMENTS (MP 263)						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:REST AREA	
ROADWAY ID:75470000	PROJECT LENGTH: .535MI						LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 453756 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:453763 1	PROJECT DESCRIPTION:SR 417/TPK (SR91) INTERCHANGE SHOULDER IMPROVEMENTS						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:75470000	PROJECT LENGTH: 2.153MI						LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 453763 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:453803 2	PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA CIRCULATION STUDY						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:REST AREA	
ROADWAY ID:75470000	PROJECT LENGTH: .565MI						LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 453803 2	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
TURNPIKE
 =====

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:436194 1 PROJECT DESCRIPTION:WIDEN TPK(SR91), PARTIN SETTLEMENT RD TO OSCEOLA PKWY(MP243.5-249)4TO8 *SIS*								
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:92471000 PROJECT LENGTH: 5.507MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000		0	0	0	0	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,614	0		0	0	0	0	1,614
PKYI	24,586,751	2,750		0	0	0	0	24,589,501
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	28,644,678	2,191,179		0	0	0	0	30,835,857
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	0	4,496,236		0	0	0	0	4,496,236
PKYI	7,935,507	129,332		0	0	0	0	8,064,839
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	25,471,798	322,090,129		0	0	0	0	347,561,927
PKLF	0	2,000,000		0	0	0	0	2,000,000
PKYI	22,011,208	2,093	5,910,000	0	0	0	0	27,923,301
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	91,200	2,007,138		0	0	0	0	2,098,338
TOTAL 436194 1	108,742,756	332,919,857	5,910,000	0	0	0	0	447,572,613

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:436194 3 PROJECT DESCRIPTION:WIDEN TPK (SR91) FROM US 192 TO PARTIN SETTLEMENT RD (MP242-243.5)4TO8 *SIS*								
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:92471000 PROJECT LENGTH: 1.499MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,793,025	152,220		0	0	0	0	5,945,245
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	120,869	30,709		0	0	0	151,578
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	7,500,000		0	0	0	7,500,000
PKYI	0	500,000		0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0		0	103,599,983		0	103,599,983
PKYI	0	0		0	4,709		0	4,709
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	520,000		0	0	0	520,000
TOTAL 436194 3	5,793,025	773,089	8,050,709	0	103,604,692	0	0	118,221,515
TOTAL PROJECT:	114,535,781	333,692,946	13,960,709	0	103,604,692	0	0	565,794,128

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
TURNPIKE
 =====

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:440859 1 PROJECT DESCRIPTION:KISSIMMEE PARK ROAD INTERCHANGE ALL ELECTRONIC TOLL CONVERSION (MP240) *SIS* DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:TOLL PLAZA ROADWAY ID:92471000 PROJECT LENGTH: .400MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,071,053	2,853	0	0	0	0	0	1,073,906
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	18,036	0	0	0	0	0	3,000	21,036
TOTAL 440859 1	1,089,089	2,853	0	0	0	0	3,000	1,094,942
TOTAL PROJECT:	1,089,089	2,853	0	0	0	0	3,000	1,094,942

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:441224 6 PROJECT DESCRIPTION:KISSIMMEE PARK RD TSM&O *SIS* DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:INTERCHANGE IMPROVEMENT ROADWAY ID:92471000 PROJECT LENGTH: .231MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	522,703	149	0	0	0	0	0	522,852
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,071,325	87,899	0	0	0	0	0	1,159,224
TOTAL 441224 6	1,594,028	88,048	0	0	0	0	0	1,682,076
TOTAL PROJECT:	1,594,028	88,048	0	0	0	0	0	1,682,076

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:441224 4 PROJECT DESCRIPTION:WIDEN TPK (SR 91) (MP 239-242) & NEW NOLTE ROAD INTERCHANGE *SIS* DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT ROADWAY ID:92471000 PROJECT LENGTH: 2.990MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,646,792	2,054	0	0	0	0	0	1,648,846
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	500,000	0	0	0	0	0	500,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	198,137,840	0	0	0	0	0	0	198,137,840
PKLF	2,500,000	0	0	0	0	0	0	2,500,000
PKYI	62,517	402	2,190,000	0	0	0	0	2,252,919
TOTAL 441224 4	202,347,149	502,456	2,190,000	0	0	0	0	205,039,605
TOTAL PROJECT:	202,347,149	502,456	2,190,000	0	0	0	0	205,039,605

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
TURNPIKE
 =====

METROPLAN ORLANDO

ITEM NUMBER:441718 2		PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 227.0-235.0)						*SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:GUARDRAIL	
ROADWAY ID:92471000		PROJECT LENGTH: 8.000MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	64,864	5,678	0	0	0	0	0	70,542	
PKYR	329,978	0	0	0	0	0	0	329,978	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYR	5,303,753	1,000	0	0	0	0	0	5,304,753	
TOTAL 441718 2	5,698,595	6,678	0	0	0	0	0	5,705,273	
TOTAL PROJECT:	5,698,595	6,678	0	0	0	0	0	5,705,273	

ITEM NUMBER:441719 2		PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 198.5-207.0)						*SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:92470000		PROJECT LENGTH: 8.500MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	44,839	1,919	0	0	0	0	0	46,758	
PKYR	280,953	0	0	0	0	0	0	280,953	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	7,744,332	0	0	0	0	0	0	7,744,332	
PKYR	0	1,000	0	0	0	0	0	1,000	
TOTAL 441719 2	8,070,124	2,919	0	0	0	0	0	8,073,043	
TOTAL PROJECT:	8,070,124	2,919	0	0	0	0	0	8,073,043	

ITEM NUMBER:442922 4		PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO CANOE CREEK SERVICE PLAZA (MP 229)						*SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:REST AREA	
ROADWAY ID:92471000		PROJECT LENGTH: .590MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	450,741	1,888	0	0	0	0	0	452,629	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	9,226	1,846	0	0	0	0	0	11,072	
TOTAL 442922 4	459,967	3,734	0	0	0	0	0	463,701	
TOTAL PROJECT:	459,967	3,734	0	0	0	0	0	463,701	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

METROPLAN ORLANDO

TURNPIKE
=====

ITEM NUMBER:444329 1		PROJECT DESCRIPTION:I-4 AUX LANES FROM CR 532 TO SR 429						*SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:ADD AUXILIARY LANE(S)	
ROADWAY ID:92130000		PROJECT LENGTH: 2.700MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	44,455		0	0	0	0	0	44,455	
PKYI	2,065,264	1,502	0	0	0	0	0	2,066,766	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,041,512		0	0	0	0	0	1,041,512	
PKER	3,818	0	0	0	0	0	0	3,818	
PKYI	26,927,865	13,053	0	0	0	0	0	26,940,918	
TOTAL 444329 1	30,082,914	14,555	0	0	0	0	0	30,097,469	
TOTAL PROJECT:	30,082,914	14,555	0	0	0	0	0	30,097,469	

ITEM NUMBER:446581 3		PROJECT DESCRIPTION:POINCIANA PKWY EXT CONNECTOR, MODIFY/CONSTRUCT I-4 RAMPS WITH SR429						*SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	515	7,001,985	0	0	0	0	0	7,002,500	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKBD	0	0	41,300,000	0	0	172,700,000	41,070,367	255,070,367	
PKYI	0	0	2,350	0	0	0	0	2,350	
TOTAL 446581 3	515	7,001,985	41,302,350	0	0	172,700,000	41,070,367	262,075,217	

ITEM NUMBER:446581 4		PROJECT DESCRIPTION:POINCIANA PKWY EXT CONN,S OF CR532 TO I-4,RAMPS W/PPEC & I-4 BRIDGES						*SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	2,990	9,001,510	0	0	0	0	0	9,004,500	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
MFF	0	29,500,000	25,000,000	0	0	0	0	54,500,000	
PKYI	0	3,000,000	0	0	10,000,000	10,000,000	33,700,000	56,700,000	
TOTAL 446581 4	2,990	41,501,510	25,000,000	0	10,000,000	10,000,000	33,700,000	120,204,500	

ITEM NUMBER:446581 6		PROJECT DESCRIPTION:PPEC AND SR 429 ML CONNECTION INCL DIRECT CONNECT TO I-4 EXPRESS LANES						*SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:INTERCHANGE RAMP (NEW)	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	1,500	0	0	0	0	0	1,500	
TOTAL 446581 6	0	1,500	0	0	0	0	0	1,500	

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
TURNPIKE
 =====

ITEM NUMBER:446581 7 PROJECT DESCRIPTION:PPEC, NEW RAMPS FROM S OF CR 532 TO AND FROM I-4 WEST *SIS*
 DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:INTERCHANGE RAMP (NEW)
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 446581 7	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	3,505	48,506,495	66,302,350	0	10,000,000	182,700,000	74,770,367	382,282,717

ITEM NUMBER:448890 1 PROJECT DESCRIPTION:TRAFFIC SIGNALS REPLACEMENT AT SR 417 AND CELEBRATION AVE. (MP 2) *SIS*
 DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:TRAFFIC SIGNALS
 ROADWAY ID:92472000 PROJECT LENGTH: .037MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	15,143	0	0	0	0	0	0	15,143
PKYR	54	11,446	0	0	0	0	0	11,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	550,000	0	0	0	0	0	550,000
TOTAL 448890 1	15,197	561,446	0	0	0	0	0	576,643
TOTAL PROJECT:	15,197	561,446	0	0	0	0	0	576,643

ITEM NUMBER:452113 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 231-238.5) *SIS*
 DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:92471000 PROJECT LENGTH: 7.500MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 452113 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:452117 1 PROJECT DESCRIPTION:WESTERN BELTWAY (SR429)/LIVINGSTON RD INTERCHANGE (MP3.5-4.5) *SIS*
 DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:INTERCHANGE (NEW)
 ROADWAY ID:92473000 PROJECT LENGTH: .900MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	10,000	0	0	0	0	0	10,000
TOTAL 452117 1	0	11,500	0	0	0	0	0	11,500
TOTAL PROJECT:	0	11,500	0	0	0	0	0	11,500

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
TURNPIKE
 =====

ITEM NUMBER:452118 1	PROJECT DESCRIPTION:WIDEN WESTERN BELTWAY- FROM I-4 TO N OF LIVINGSTON (MP 0 - 4.5)						*SIS*		
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:92473000	PROJECT LENGTH: 3.490MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 3		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	1,038	1,500	0	0	0	0	0	2,538
TOTAL 452118 1		1,038	1,500	0	0	0	0	0	2,538
TOTAL PROJECT:		1,038	1,500	0	0	0	0	0	2,538

ITEM NUMBER:452119 1	PROJECT DESCRIPTION:WIDEN WESTERN BELTWAY(SR429)-N OF LIVINGSTON RD TO US192 (MP4.5-5.2)						*SIS*		
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:92473000	PROJECT LENGTH: 1.038MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 452119 1		0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:		0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:452421 1	PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 190.5-193)						*SIS*		
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:92470000	PROJECT LENGTH: 3.000MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 452421 1		0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:		0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:452422 1	PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 193-203)						*SIS*		
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:92470000	PROJECT LENGTH: 9.532MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 452422 1		0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:		0	1,500	0	0	0	0	0	1,500

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
TURNPIKE
 =====

ITEM NUMBER:452423 1	PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 203-212)						*SIS*
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:92470000	PROJECT LENGTH: 9.000MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 452423 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:452424 1	PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 212-221)						*SIS*
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:92471000	PROJECT LENGTH: 9.006MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 452424 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:452425 1	PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 221-231)						*SIS*
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:92471000	PROJECT LENGTH: 10.004MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 452425 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:453803 3	PROJECT DESCRIPTION:CANOE CREEK SERVICE PLAZA CIRCULATION STUDY						*NON-SIS*
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:REST AREA
ROADWAY ID:92471000	PROJECT LENGTH: .590MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 453803 3	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
TURNPIKE
 =====

METROPLAN ORLANDO

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:417545 1 PROJECT DESCRIPTION:WIDEN SEMINOLE XWAY FROM ALOMA AVE TO SR 434 (MP 38 - 44) (4TO8 LANES) *SIS*								
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:77470000 PROJECT LENGTH: 6.400MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,307,607	0	0	0	0	0	0	1,307,607
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	17,623,924	4,237	0	0	0	0	0	17,628,161
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	71,694	0	0	0	0	0	0	71,694
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	251,000	0	0	0	0	0	251,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,700	400,000	0	0	0	0	0	408,700
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	139,417,561	0	0	0	0	0	0	139,417,561
PKYI	181,579,530	903	0	0	0	0	0	181,580,433
TOTAL 417545 1	340,009,016	656,140	0	0	0	0	0	340,665,156
TOTAL PROJECT:	340,009,016	656,140	0	0	0	0	0	340,665,156

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:419992 1 PROJECT DESCRIPTION:HURRICANE IAN DISASTER RECOVERY ON SR417 IN SEMINOLE CNTY, MP 38-44 *SIS*								
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:EMERGENCY OPERATIONS								
ROADWAY ID:77470000 PROJECT LENGTH: 6.000MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,737	0	0	0	0	0	0	1,737
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,317	0	0	0	0	0	0	1,317
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	761,291	0	0	0	0	0	0	761,291
PKER	6,641	3,716	0	0	0	0	0	10,357
TOTAL 419992 1	770,986	3,716	0	0	0	0	0	774,702
TOTAL PROJECT:	770,986	3,716	0	0	0	0	0	774,702

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:437953 1 PROJECT DESCRIPTION:WIDEN SEMINOLE XWAY N OF CR427 TO N OF RINEHART RD(49.4-55.1)(4TO8LNS) *SIS*								
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:77470000 PROJECT LENGTH: 5.645MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	78,480	305	0	0	11,072,172	0	0	11,150,957
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	500,000	500,000

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
TURNPIKE
 =====

METROPLAN ORLANDO

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PKYI	0	0	0	0	0	0	0	250,000	250,000
TOTAL 437953 1	78,480	305	0	0	11,072,172	0	0	750,000	11,900,957
TOTAL PROJECT:	78,480	305	0	0	11,072,172	0	0	750,000	11,900,957

ITEM NUMBER:438549 2 PROJECT DESCRIPTION:PAINT BRIDGES ON SEMINOLE XWAY (SR 417) AT RINEHART RD (MP 54.64) TYPE OF WORK:BRIDGE - PAINTING *SIS*
 DISTRICT:05 COUNTY:SEMINOLE Lanes EXIST/IMPROVED/ADDED: 5/ 0/ 0
 ROADWAY ID:77470000 PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	444	0	0	0	0	0	0	0	444
PKYR	48,051	823	0	0	0	0	0	0	48,874
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYR	857,625	137,551	0	0	0	0	0	0	995,176
TOTAL 438549 2	906,120	138,374	0	0	0	0	0	0	1,044,494
TOTAL PROJECT:	906,120	138,374	0	0	0	0	0	0	1,044,494

ITEM NUMBER:440292 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS SEMINOLE EXPRESSWAY MP 44.5 TO MP 49.9 TYPE OF WORK:GUARDRAIL *SIS*
 DISTRICT:05 COUNTY:SEMINOLE Lanes EXIST/IMPROVED/ADDED: 4/ 0/ 0
 ROADWAY ID:77470000 PROJECT LENGTH: 5.400MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	70,056	0	0	0	0	0	0	0	70,056
PKYR	356,206	1,308	0	0	0	0	0	0	357,514
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	101,458	0	0	0	0	0	0	0	101,458
PKYR	4,689,326	10,242	0	0	0	0	0	0	4,699,568
TOTAL 440292 2	5,217,046	11,550	0	0	0	0	0	0	5,228,596
TOTAL PROJECT:	5,217,046	11,550	0	0	0	0	0	0	5,228,596

ITEM NUMBER:453926 1 PROJECT DESCRIPTION:AET LITE CONVERSION FOR SEMINOLE XWAY(SR417) IN SEMINOLE CNTY, MP38-55 TYPE OF WORK:TOLL PLAZA *SIS*
 DISTRICT:05 COUNTY:SEMINOLE Lanes EXIST/IMPROVED/ADDED: 3/ 3/ 0
 ROADWAY ID:77470000 PROJECT LENGTH: 17.445MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	14,546	0	0	0	0	0	0	0	14,546
PKYR	0	1,500	0	0	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	2,993	0	0	0	0	0	0	0	2,993
PKYR	292,191	55,728	0	0	0	0	0	0	347,919
TOTAL 453926 1	309,730	57,228	0	0	0	0	0	0	366,958
TOTAL PROJECT:	309,730	57,228	0	0	0	0	0	0	366,958
TOTAL DIST: 05	1,254,271,281	428,942,786	95,104,444	95,489,024	430,734,095	208,900,607	287,971,353	2,801,413,590	
TOTAL TURNPIKE	1,254,271,281	428,942,786	95,104,444	95,489,024	430,734,095	208,900,607	287,971,353	2,801,413,590	

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
 F.C.O.
 =====

ITEM NUMBER:448137 1 PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS - ROOF REPLACEMENT SYSTEM *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED CAPITAL OUTLAY
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	442,734	65,016	0	0	0	0	0	507,750
TOTAL 448137 1	442,734	65,016	0	0	0	0	0	507,750

ITEM NUMBER:448137 5 PROJECT DESCRIPTION:TURNPIKE HQ - SUNWATCH - ROOF SYSTEM REPLACEMENT *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BUILDING REPAIR/REHABILITATION
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	35,460	0	0	0	0	0	35,460
PKYR	0	291,500	0	0	0	0	0	291,500
TOTAL 448137 5	0	326,960	0	0	0	0	0	326,960

ITEM NUMBER:448137 8 PROJECT DESCRIPTION:TURNPIKE HEADQUARTERS ELEVATOR LOCK MONITORING INTERFACE SYSTEM *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED CAPITAL OUTLAY
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	177,253	16,425	0	0	0	0	0	193,678
TOTAL 448137 8	177,253	16,425	0	0	0	0	0	193,678
TOTAL PROJECT:	619,987	408,401	0	0	0	0	0	1,028,388
TOTAL DIST: 05	619,987	408,401	0	0	0	0	0	1,028,388
TOTAL F.C.O.	619,987	408,401	0	0	0	0	0	1,028,388

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
MAINTENANCE
 =====

ITEM NUMBER:418232 2 PROJECT DESCRIPTION:E-W EXPY SR408 IN-HOUSE SR50 TO SR50 *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	33	2,408	2,408	2,408	2,408	2,408	0	12,073
TOTAL 418232 2	33	2,408	2,408	2,408	2,408	2,408	0	12,073

ITEM NUMBER:418232 3 PROJECT DESCRIPTION:AIRPORT EXPRESSWAY SR 528 INHOUSE *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	0	482	482	482	482	482	0	2,410
TOTAL 418232 3	0	482	482	482	482	482	0	2,410

ITEM NUMBER:418232 4 PROJECT DESCRIPTION:EASTERN BELTWAY FROM SR536 E&N TO SEM CO. IN-HOUSE *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	336	2,408	2,408	2,408	2,408	2,408	0	12,376
TOTAL 418232 4	336	2,408	2,408	2,408	2,408	2,408	0	12,376

ITEM NUMBER:418232 5 PROJECT DESCRIPTION:E-W EXTENTIONS SR 408 INHOUSE *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	0	2,408	2,408	2,408	2,408	2,408	0	12,040
TOTAL 418232 5	0	2,408	2,408	2,408	2,408	2,408	0	12,040
TOTAL PROJECT:	369	7,706	7,706	7,706	7,706	7,706	0	38,899
TOTAL DIST: 05	369	7,706	7,706	7,706	7,706	7,706	0	38,899
TOTAL MAINTENANCE	369	7,706	7,706	7,706	7,706	7,706	0	38,899

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
AVIATION
 =====

METROPLAN ORLANDO

ITEM NUMBER:438486 4	PROJECT DESCRIPTION:ORANGE-ORLANDO INTL CCTV IMPROVEMENTS						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:AVIATION SECURITY PROJECT	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	0	50,000		0	0	0	0	50,000
LF	0	50,000		0	0	0	0	50,000
TOTAL 438486 4	0	100,000		0	0	0	0	100,000

ITEM NUMBER:438486 5	PROJECT DESCRIPTION:ORANGE-ORLANDO INTL ACCESS CONTROL						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:AVIATION SECURITY PROJECT	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	50,000		0	0	0	0	50,000
DPTO	0	50,000		0	0	0	0	50,000
LF	0	100,000		0	0	0	0	100,000
TOTAL 438486 5	0	200,000		0	0	0	0	200,000
TOTAL PROJECT:	0	300,000		0	0	0	0	300,000

ITEM NUMBER:438487 1	PROJECT DESCRIPTION:ORANGE-ORLANDO INTL FAA AIRFIELD IMPROVEMENTS						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:AVIATION CAPACITY PROJECT	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	30,000	3,000,000	0	0	0	0	3,030,000
FAA	0	0	18,000,000	0	0	0	0	18,000,000
LF	0	30,000	3,000,000	0	0	0	0	3,030,000
TOTAL 438487 1	0	60,000	24,000,000	0	0	0	0	24,060,000
TOTAL PROJECT:	0	60,000	24,000,000	0	0	0	0	24,060,000

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
AVIATION
 =====

ITEM NUMBER: 452182 1
 DISTRICT: 05
 ROADWAY ID:

PROJECT DESCRIPTION: OSCEOLA-KISSIMMEE ARFF STATION
 COUNTY: OSCEOLA
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: AVIATION REVENUE/OPERATIONAL
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY:								
DDR	0	10,000		0	0	0	0	10,000
LF	0	2,500		0	0	0	0	2,500
TOTAL 452182 1	0	12,500		0	0	0	0	12,500
TOTAL PROJECT:	0	12,500		0	0	0	0	12,500

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
AVIATION
 =====

ITEM NUMBER: 454731 1
 DISTRICT: 05
 ROADWAY ID:

PROJECT DESCRIPTION: SEMINOLE-ORLANDO SANFORD STORMWATER IMPROVEMENTS
 COUNTY: SEMINOLE
 PROJECT LENGTH: .000

SIS
 TYPE OF WORK: AVIATION PRESERVATION PROJECT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY:								
DDR	0	500,000		0	0	0	0	500,000
LF	0	500,000		0	0	0	0	500,000
TOTAL 454731 1	0	1,000,000		0	0	0	0	1,000,000
TOTAL PROJECT:	0	1,000,000		0	0	0	0	1,000,000
TOTAL DIST: 05	0	1,372,500	24,000,000	0	0	0	0	25,372,500
TOTAL AVIATION	0	1,372,500	24,000,000	0	0	0	0	25,372,500

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
RAIL
 =====

ITEM NUMBER:451336 1 PROJECT DESCRIPTION:REGENT AVENUE CROSSING IMPROVEMENTS #622366G *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RAIL SAFETY PROJECT
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	0	210,000	0	0	0	0	0	210,000
TOTAL 451336 1	0	210,000	0	0	0	0	0	210,000
TOTAL PROJECT:	0	210,000	0	0	0	0	0	210,000

ITEM NUMBER:451339 1 PROJECT DESCRIPTION:N SILVER METEOR DR IMPROVEMENTS AT CROSSING #622367N *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RAIL SAFETY PROJECT
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	0	195,000	0	0	0	0	0	195,000
TOTAL 451339 1	0	195,000	0	0	0	0	0	195,000
TOTAL PROJECT:	0	195,000	0	0	0	0	0	195,000
TOTAL DIST: 05	0	405,000	0	0	0	0	0	405,000
TOTAL RAIL	0	405,000	0	0	0	0	0	405,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

METROPLAN ORLANDO

TRANSIT
=====

ITEM NUMBER:246556 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX EXPANSION OF OPERATING CENTER FTA SECTION 5307 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:LYNX FTA SECTION 5307 CAPITAL LOC=LYNX OPERATING CENTER LAND ACQUISITION, ENGINEERING AND CONSTRUCTION

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	15,000,000	10,000,000	0	0	0	0	0	25,000,000	
LF	3,750,000	2,500,000	0	0	0	0	0	6,250,000	
TOTAL 246556 1	18,750,000	12,500,000	0	0	0	0	0	31,250,000	
TOTAL PROJECT:	18,750,000	12,500,000	0	0	0	0	0	31,250,000	

ITEM NUMBER:246572 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX CAPITAL ASSIST/KISSIMMEE-ORLANDO FUNDS/SECTION#5307 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:CRRTA=CENT FL REG TRANS AUTH/TRANSIT CENTER & ENHANCEMENTS, SUPERSTOP, PASSENGER AMENITIES SECTION 5307

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	44,590,000	3,000,000	0	0	0	0	0	47,590,000	
LF	14,637,283	750,000	0	0	0	0	0	15,387,283	
TOTAL 246572 1	59,227,283	3,750,000	0	0	0	0	0	62,977,283	

ITEM NUMBER:246572 2 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FTA SECTION 5307 LAND ACQ, ENGINEERING & CONST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PTO STUDIES
EX DESC:1=PINE HILLS SUPERSTOP LAND ACQ, ENGINEERING & CONSTRUCTION

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	0	5,805,363	0	0	0	0	0	5,805,363	
LF	0	1,451,341	0	0	0	0	0	1,451,341	
TOTAL 246572 2	0	7,256,704	0	0	0	0	0	7,256,704	
TOTAL PROJECT:	59,227,283	11,006,704	0	0	0	0	0	70,233,987	

ITEM NUMBER:246594 2 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS SECTION #5307 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	5,568,000	3,500,000	0	0	0	0	0	9,068,000
LF	1,392,000	875,000	0	0	0	0	0	2,267,000
TOTAL 246594 2	6,960,000	4,375,000	0	0	0	0	0	11,335,000
TOTAL PROJECT:	6,960,000	4,375,000	0	0	0	0	0	11,335,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

METROPLAN ORLANDO

TRANSIT
=====

ITEM NUMBER:246595 1		PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FACILITY IMPROVE EQUIPMNT FTA SECTION #5307						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	18,768,000	2,000,000		0	0	0	0	20,768,000	
LF	5,811,000	500,000		0	0	0	0	6,311,000	
TOTAL 246595 1	24,579,000	2,500,000		0	0	0	0	27,079,000	
TOTAL PROJECT:	24,579,000	2,500,000		0	0	0	0	27,079,000	

ITEM NUMBER:414749 1		PROJECT DESCRIPTION:ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	99,312,000	201,252,321	42,000,000	42,000,000	42,000,000		0	426,564,321	
LF	24,746,000	50,313,080	10,500,000	10,500,000	10,500,000		0	106,559,080	
TOTAL 414749 1	124,058,000	251,565,401	52,500,000	52,500,000	52,500,000		0	533,123,401	

ITEM NUMBER:414749 2		PROJECT DESCRIPTION:ORANGE-LYNX CAPITAL FIXED ROUTE/MAINT & SUPPO RT SECTION 5307						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	12,000,000	2,000,000		0	0	0	0	14,000,000	
LF	3,000,000	500,000		0	0	0	0	3,500,000	
TOTAL 414749 2	15,000,000	2,500,000		0	0	0	0	17,500,000	
TOTAL PROJECT:	139,058,000	254,065,401	52,500,000	52,500,000	52,500,000		0	550,623,401	

ITEM NUMBER:424255 1		PROJECT DESCRIPTION:CFTA (LYNX) SECTION 5337 LYMMO UPGRADE						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	3,040,000	22,800,000	5,400,000	5,400,000	5,400,000		0	42,040,000	
LF	0	5,500,000	1,350,000	1,350,000	1,350,000		0	9,550,000	
TOTAL 424255 1	3,040,000	28,300,000	6,750,000	6,750,000	6,750,000		0	51,590,000	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

METROPLAN ORLANDO

TRANSIT
=====

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:424255 3 PROJECT DESCRIPTION:CFTA (LYNX) SECTION #5309 LYMMO UPGRADE *NON-SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS								
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	2,000,000	500,000	0	0	0	0	0	2,500,000
LF	500,000	125,000	0	0	0	0	0	625,000
TOTAL 424255 3	2,500,000	625,000	0	0	0	0	0	3,125,000
TOTAL PROJECT:	5,540,000	28,925,000	6,750,000	6,750,000	6,750,000	0	0	54,715,000

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:435712 1 PROJECT DESCRIPTION:CENTRAL FL REGIONAL TRANSPORTATION AUTHORITY DBA LYNX *NON-SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE								
EX DESC:SECTION 5339 BUS & BUS FACILITIES CAPITAL FUNDING FOR THE LARGE URBANIZED AREA OF KISSIMEE & ORLANDO								
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	18,777,544	23,825,277	3,300,000	0	0	0	0	45,902,821
LF	4,667,387	6,706,319	825,000	0	0	0	0	12,198,706
TOTAL 435712 1	23,444,931	30,531,596	4,125,000	0	0	0	0	58,101,527
TOTAL PROJECT:	23,444,931	30,531,596	4,125,000	0	0	0	0	58,101,527

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:436029 1 PROJECT DESCRIPTION:ORANGE-LYNX CEN FL REGIONAL TRANSP AUTH FTA SEC 5310 *NON-SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION								
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	878,022	1,375,502	0	0	0	0	0	2,253,524
LF	878,022	343,876	0	0	0	0	0	1,221,898
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	3,164,427	0	0	0	0	0	0	3,164,427
LF	824,606	0	0	0	0	0	0	824,606
TOTAL 436029 1	5,745,077	1,719,378	0	0	0	0	0	7,464,455
TOTAL PROJECT:	5,745,077	1,719,378	0	0	0	0	0	7,464,455

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:445597 1 PROJECT DESCRIPTION:ORANGE-LYNX FTA EMERGENCY RELIEF PROGRAM-ER RESILIENCE FUNDS *NON-SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE								
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	1,300,000	0	0	0	0	0	1,300,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

METROPLAN ORLANDO

TRANSIT
=====

LF	0	325,000	0	0	0	0	0	325,000
TOTAL 445597 1	0	1,625,000	0	0	0	0	0	1,625,000
TOTAL PROJECT:	0	1,625,000	0	0	0	0	0	1,625,000

ITEM NUMBER:446623 1 PROJECT DESCRIPTION:ORANGE-LYNX FTA FFY 19 LOW OR NO-EMISSION (LOW-NO) BUS PROGRAM *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	1,961,233	0	0	0	0	0	1,961,233
LF	0	245,155	0	0	0	0	0	245,155
TOTAL 446623 1	0	2,206,388	0	0	0	0	0	2,206,388
TOTAL PROJECT:	0	2,206,388	0	0	0	0	0	2,206,388

ITEM NUMBER:450409 1 PROJECT DESCRIPTION:LYNX SOUTHERN OPERATIONS BASE *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CONSTRUCT TRANSIT FACILITY
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	5,300,000	0	0	0	0	0	5,300,000
LF	0	1,325,000	0	0	0	0	0	1,325,000
TOTAL 450409 1	0	6,625,000	0	0	0	0	0	6,625,000
TOTAL PROJECT:	0	6,625,000	0	0	0	0	0	6,625,000

ITEM NUMBER:451939 1 PROJECT DESCRIPTION:LYNX FTA 5339 BUS AND BUS FACILITIES *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	16,132,025	0	0	0	0	0	16,132,025
LF	0	4,033,006	0	0	0	0	0	4,033,006
TOTAL 451939 1	0	20,165,031	0	0	0	0	0	20,165,031
TOTAL PROJECT:	0	20,165,031	0	0	0	0	0	20,165,031

ITEM NUMBER:451947 1 PROJECT DESCRIPTION:LYNX FTA TRANSIT ORIENTED DEVELOPMENT PLANNING FOR SR-436 *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PTO STUDIES
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	300,000	0	0	0	0	0	300,000
LF	0	75,000	0	0	0	0	0	75,000
TOTAL 451947 1	0	375,000	0	0	0	0	0	375,000
TOTAL PROJECT:	0	375,000	0	0	0	0	0	375,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====
TRANSIT
=====

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
TRANSIT
 =====

METROPLAN ORLANDO

ITEM NUMBER:428432 1	PROJECT DESCRIPTION:LYNX BUSES, ORLANDO, FUNDS TO PURCHASE BUSES FTA SECTION #5309						*NON-SIS*	
DISTRICT:05	COUNTY:SEMINOLE						TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	1,500,000		0	0	0	0	1,500,000
LF	0	375,000		0	0	0	0	375,000
TOTAL 428432 1	0	1,875,000		0	0	0	0	1,875,000
TOTAL PROJECT:	0	1,875,000		0	0	0	0	1,875,000

ITEM NUMBER:428433 1	PROJECT DESCRIPTION:LYNX/CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309						*NON-SIS*	
DISTRICT:05	COUNTY:SEMINOLE						TYPE OF WORK:TRANSIT IMPROVEMENT	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	550,000		0	0	0	0	550,000
LF	0	137,500		0	0	0	0	137,500
TOTAL 428433 1	0	687,500		0	0	0	0	687,500
TOTAL PROJECT:	0	687,500		0	0	0	0	687,500
TOTAL DIST: 05	283,304,291	379,181,998	63,375,000	59,250,000	59,250,000	59,250,000	0	844,361,289
TOTAL TRANSIT	283,304,291	379,181,998	63,375,000	59,250,000	59,250,000	59,250,000	0	844,361,289

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
FLA. RAIL ENT.
 =====

ITEM NUMBER:436436 3
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER
 COUNTY:SEMINOLE
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:RAIL PRESERVATION PROJECT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRR	357,082	704,418	0	0	0	0	0	1,061,500
TOTAL 436436 3	357,082	704,418	0	0	0	0	0	1,061,500
TOTAL PROJECT:	357,082	704,418	0	0	0	0	0	1,061,500
TOTAL DIST: 05	357,082	704,418	0	0	0	0	0	1,061,500
TOTAL FLA. RAIL ENT.	357,082	704,418	0	0	0	0	0	1,061,500

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

METROPLAN ORLANDO

MISCELLANEOUS
=====

ITEM NUMBER:437575 1 PROJECT DESCRIPTION:ORANGE BLOSSOM TRAIL PHASE 2A FROM 30TH STREET TO GORE STREET *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SIDEWALK
ROADWAY ID:75010000 PROJECT LENGTH: 1.292MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	20,764		0	0	0	0	0	20,764
DS	53,492		0	0	0	0	0	53,492
SU	1,090,182	527	0	0	0	0	0	1,090,709
TALT	93,500		0	0	0	0	0	93,500
TALU	406,053		0	0	0	0	0	406,053
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	570,225		0	0	0	0	0	570,225
TALT	149,147		0	0	0	0	0	149,147
TALU	2,825,928	69,964	0	0	0	0	0	2,895,892
TOTAL 437575 1	5,209,291	70,491	0	0	0	0	0	5,279,782
TOTAL PROJECT:	5,209,291	70,491	0	0	0	0	0	5,279,782

ITEM NUMBER:441447 1 PROJECT DESCRIPTION:LAKE APOPKA TRL CONNECTOR FROM LAKE APOPKA LOOP TRL TO W ORANGE TRL *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:75000354 PROJECT LENGTH: 3.453MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,782		0	0	0	0	0	2,782
SU	0	9,952	0	0	0	0	0	9,952
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	6,592		0	0	0	0	0	6,592
SU	1,280,850		0	0	0	0	0	1,280,850
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	1,400,000		0	0	0	0	0	1,400,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CARU	0	48,557	0	0	0	0	0	48,557
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
CARB	0	1,282,758	0	0	0	0	0	1,282,758
CARU	4,001,443	0	0	0	0	0	0	4,001,443
LF	593,148		0	0	0	0	0	593,148
TOTAL 441447 1	7,284,815	1,341,267	0	0	0	0	0	8,626,082
TOTAL PROJECT:	7,284,815	1,341,267	0	0	0	0	0	8,626,082

ITEM NUMBER:441490 1 PROJECT DESCRIPTION:UNIVERSITY BLVD. @ DEAN RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:75000001 PROJECT LENGTH: .020MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,792		0	0	0	0	0	6,792
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	462,552	0	0	0	0	0	0	462,552

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
MISCELLANEOUS
 =====

METROPLAN ORLANDO

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	118	4,319	0	0	0	0	0	0	4,437
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
SU	998,400	0	0	0	0	0	0	0	998,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
ACSU	0	1,784,541	0	0	0	0	0	0	1,784,541
SU	0	3,496,140	0	0	0	0	0	0	3,496,140
TOTAL 441490 1	1,467,862	5,285,000	0	0	0	0	0	0	6,752,862
TOTAL PROJECT:	1,467,862	5,285,000	0	0	0	0	0	0	6,752,862

ITEM NUMBER:442740 1 PROJECT DESCRIPTION:ORLANDO ATCMTD COMMUNICATIONS SERVICES *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE
 ROADWAY ID: PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	149	9,851	0	0	0	0	0	10,000
DITS	100,000	0	0	0	0	0	0	100,000
DS	101,424	0	0	0	0	0	0	101,424
TOTAL 442740 1	201,573	9,851	0	0	0	0	0	211,424
TOTAL PROJECT:	201,573	9,851	0	0	0	0	0	211,424

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
MISCELLANEOUS
 =====

ITEM NUMBER:437472 2
 DISTRICT:05
 ROADWAY ID:92010000

PROJECT DESCRIPTION:CONNECT KISSIMMEE COMPLETE STREETS
 COUNTY:OSCEOLA
 PROJECT LENGTH: 1.452MI

SIS
 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE								
LF	264,428	0	0	0	0	0	0	264,428
SU	1,814,216	0	0	0	0	0	0	1,814,216
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	5,266	0	0	0	0	0	0	5,266
SU	0	553	0	0	0	0	0	553
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE								
ACSU	0	2,000,000	0	0	0	0	0	2,000,000
CARU	0	2,695,485	0	0	0	0	0	2,695,485
LF	0	1,980,000	0	0	0	0	0	1,980,000
SU	0	1,886,515	0	0	0	0	0	1,886,515
TOTAL 437472 2	2,083,910	8,562,553	0	0	0	0	0	10,646,463
TOTAL PROJECT:	2,083,910	8,562,553	0	0	0	0	0	10,646,463

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
MISCELLANEOUS
 =====

ITEM NUMBER: 453279 1
 DISTRICT: 05
 ROADWAY ID:

PROJECT DESCRIPTION: IDALIA DISASTER RECOVERY - SEMINOLE COUNTY
 COUNTY: SEMINOLE
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: EMERGENCY OPERATIONS
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FEMA	0	45,533	0	0	0	0	0	45,533
TOTAL 453279 1	0	45,533	0	0	0	0	0	45,533
TOTAL PROJECT:	0	45,533	0	0	0	0	0	45,533
TOTAL DIST: 05	16,247,451	15,314,695	0	0	0	0	0	31,562,146
TOTAL MISCELLANEOUS	16,247,451	15,314,695	0	0	0	0	0	31,562,146
GRAND TOTAL	3,107,702,100	1,355,720,021	1,516,829,028	257,156,406	497,206,801	293,308,613	424,138,929	7,452,061,898

SunRail Projects with Funds Rolling Forward to FY 2024/25

Item Segment	Phase	Project Description	Fund Code	Work Mix Name	2025
		RR PASSENGER SERVICE DEV PRG FUNDS			
193529-2	CST	USED TO MAT CH FEDERAL & LOCAL FUND	DPTO	FUNDING ACTION	\$ 848,559.00
412994-4	PE	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 382,965.00
412994-4	PE	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 187,083.00
412994-4	PE	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 3,087.00
412994-4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DS	FIXED GUIDEWAY IMPROVEMENTS	\$ 70,000.00
412994-4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 425,000.00
412994-4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 1,489,072.00
412994-4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 51,120.00
412994-4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 1,563,215.00
412994-4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 1,063,214.00
412994-4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DS	FIXED GUIDEWAY IMPROVEMENTS	\$ 155,809.00
412994-4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 245,191.00
412994-4	CEI	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 213,983.00
412994-4	CEI	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 213,983.00
412994-8	OPS	OPERATIONS AND MAINTENANC CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DPTO	INTERMODAL HUB CAPACITY	\$ 300,000.00
412994-8	OPS	OPERATIONS AND MAINTENANC CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DPTO	INTERMODAL HUB CAPACITY	\$ 46,463.00
412994-8	OPS	OPERATIONS AND MAINTENANC CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	INTERMODAL HUB CAPACITY	\$ 56,168.00
412994-8	OPS	OPERATIONS AND MAINTENANC CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DPTO	INTERMODAL HUB CAPACITY	\$ 285,505.00
412994-8	OPS	OPERATIONS AND MAINTENANC CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DFTA	INTERMODAL HUB CAPACITY	\$ -
412994-8	OPS	OPERATIONS AND MAINTENANC CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DPTO	INTERMODAL HUB CAPACITY	\$ 500,000.00
412994-8	OPS	OPERATIONS AND MAINTENANC CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DPTO	INTERMODAL HUB CAPACITY	\$ 69,860.00
412994-8	OPS	OPERATIONS AND MAINTENANC CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	INTERMODAL HUB CAPACITY	\$ 5,239.00
412994-8	OPS	OPERATIONS AND MAINTENANC	DDR	INTERMODAL HUB CAPACITY	\$ 632.00

SunRail Projects with Funds Rolling Forward to FY 2024/25

Item Segment	Phase	Project Description	Fund Code	Work Mix Name	2025
412994-8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DS	INTERMODAL HUB CAPACITY	\$ 2,651.00
412994-8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	SR0M	INTERMODAL HUB CAPACITY	\$ 36,660.00
412994-8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DDR	INTERMODAL HUB CAPACITY	\$ 5,000.00
412994-8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPT0	INTERMODAL HUB CAPACITY	\$ 495,000.00
412994-8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DDR	INTERMODAL HUB CAPACITY	\$ 5,000.00
412994-8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPT0	INTERMODAL HUB CAPACITY	\$ 245,000.00
412994-8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DDR	INTERMODAL HUB CAPACITY	\$ 5,000.00
412994-8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPT0	INTERMODAL HUB CAPACITY	\$ 95,000.00
412994-8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DDR	INTERMODAL HUB CAPACITY	\$ 5,000.00
412994-8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPT0	INTERMODAL HUB CAPACITY	\$ 1,245,000.00
412994-8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DDR	INTERMODAL HUB CAPACITY	\$ 5,000.00
412994-8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPT0	INTERMODAL HUB CAPACITY	\$ 145,000.00
412994-8	CAP	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	LF	INTERMODAL HUB CAPACITY	\$ 30,051.00
412994-8	CAP	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	LF	INTERMODAL HUB CAPACITY	\$ 43,447.00
412994-8	CAP	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	LF	INTERMODAL HUB CAPACITY	\$ 134,830.00
423446-1	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	FTA	FIXED GUIDEWAY IMPROVEMENTS	\$ 249,213.00

SunRail Projects with Funds Rolling Forward to FY 2024/25

Item Segment	Phase	Project Description	Fund Code	Work Mix Name	2025
423446-1	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	NSTP	FIXED GUIDEWAY IMPROVEMENTS	\$ 749,651.00
423446-1	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	SIBF	FIXED GUIDEWAY IMPROVEMENTS	\$ 12,797.00
423446-1	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	DDR	FIXED GUIDEWAY IMPROVEMENTS	\$ 150,000.00
423446-1	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	DDR	FIXED GUIDEWAY IMPROVEMENTS	\$ 49,210.00
423446-1	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	FTA	FIXED GUIDEWAY IMPROVEMENTS	\$ 4,581,515.00
423446-1	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	DDR	FIXED GUIDEWAY IMPROVEMENTS	\$ 185,506.00
423446-1	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	DDR	FIXED GUIDEWAY IMPROVEMENTS	\$ 349,454.00
423446-1	CEI	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	DS	FIXED GUIDEWAY IMPROVEMENTS	\$ -
423446-1	CEI	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	FTA	FIXED GUIDEWAY IMPROVEMENTS	\$ 175.00
423446-1	CEI	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	NSTP	FIXED GUIDEWAY IMPROVEMENTS	\$ -
423446-1	CEI	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	SIBF	FIXED GUIDEWAY IMPROVEMENTS	\$ -
423446-1	CEI	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 132.00
423446-9	PE	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	DPTO	FIXED GUIDEWAY IMPROVEMENTS	\$ 37,595.00
423446-9	PE	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	FRA	FIXED GUIDEWAY IMPROVEMENTS	\$ 12,218.00
423446-9	PE	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 12,218.00
423446-9	ROW	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 22,500.00

SunRail Projects with Funds Rolling Forward to FY 2024/25

Item Segment	Phase	Project Description	Fund Code	Work Mix Name	2025
423446-9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	DDR	FIXED GUIDEWAY IMPROVEMENTS	\$ 80,735.00
423446-9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	DS	FIXED GUIDEWAY IMPROVEMENTS	\$ 58,864.00
423446-9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 128,721.00
423446-9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	DPTO	FIXED GUIDEWAY IMPROVEMENTS	\$ 1,392,137.00
423446-9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	FRA	FIXED GUIDEWAY IMPROVEMENTS	\$ 139,867.00
423446-9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 455,376.00
423446-9	CEI	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	DDR	FIXED GUIDEWAY IMPROVEMENTS	\$ 91,346.00
425984-1	OPS	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	DDR	INTERMODAL HUB CAPACITY	\$ 324,804.00
425984-1	OPS	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	DIS	INTERMODAL HUB CAPACITY	\$ 29,182.00
425984-1	OPS	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	DPTO	INTERMODAL HUB CAPACITY	\$ 457,564.00
425984-1	OPS	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	DS	INTERMODAL HUB CAPACITY	\$ 328,412.00
425984-1	OPS	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	NSTP	INTERMODAL HUB CAPACITY	\$ 58,439.00
425984-1	OPS	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	SROM	INTERMODAL HUB CAPACITY	\$ 4,450.00
425984-1	OPS	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	STED	INTERMODAL HUB CAPACITY	\$ 14,889.00
425984-1	OPS	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	TRIP	INTERMODAL HUB CAPACITY	\$ 14,409.00
425984-1	OPS	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	DFTA	INTERMODAL HUB CAPACITY	\$ 2,867,619.00

SunRail Projects with Funds Rolling Forward to FY 2024/25

Item Segment	Phase	Project Description	Fund Code	Work Mix Name	2025
425984-1	OPS	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	FRA	INTERMODAL HUB CAPACITY	\$ 154,228.00
425984 2	OPS	CFCR/SUNRAIL RAIL OPERATIONS AND MAINTENACE	DS	INTERMODAL HUB CAPACITY	\$ 6,422.00
428336-1	PDE	RESERVE BOX RESERVE FOR PASSENGER RAIL SERVICE-RAIL PROJECT	TRIP	RAIL REVENUE/OPERATIONA IMPR	\$ 5,452,577.00
436436-3	CST	CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER	BRRR	RAIL PRESERVATION PROJECT	\$ 642,918.00
436436-3	CEI	CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER	BRRR	RAIL PRESERVATION PROJECT	\$ 61,500.00
436880-3	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DS	RAIL REVENUE/OPERATIONA IMPR	\$ -
440612-7	CEI	DYNAMIC ENVELOPE PAVEMENT MARKINGS	DDR	RAIL SAFETY PROJECT	\$ -
442566-1	CAP	CENTRAL FLORIDA COMMUTER RAIL SYSTEM CAPITAL FOR STATE OF GOOD REPAIR	DPTO	INTERMODAL HUB CAPACITY	\$ 131,520.00
451404-1	PLN	SUNSHINE CORRIDOR RIDERSHIP STUDIES AND CORRIDOR ANALYSIS	DIS	INTERMODAL HUB CAPACITY	\$ 3,282.00
452190-1	PE	CFRC 5-YEAR PROGRAM TO REPLACE CULVERTS AND PERFORM VIDEO INSPECTION	DPTO	RAIL SAFETY PROJECT	\$ 263,510.00
452190-1	CST	CFRC 5-YEAR PROGRAM TO REPLACE CULVERTS AND PERFORM VIDEO INSPECTION	DPTO	RAIL SAFETY PROJECT	\$ 1,216,200.00
452190-1	CEI	CFRC 5-YEAR PROGRAM TO REPLACE CULVERTS AND PERFORM VIDEO INSPECTION	DPTO	RAIL SAFETY PROJECT	\$ 138,039.00

Remainder of Page Intentionally Blank



250 South Orange Avenue • Suite 200 • Orlando, Florida 32801

www.MetroPlanOrlando.gov

407-481-5672