



# What is this document?

Updated annually, the Transportation Improvement Program (TIP) sets the schedule for improvements to the region's transportation system over the next five years. This short-term plan assigns available funding to specific projects and covers all modes of transportation. Public involvement is an important part of the planning process for each of our plans, including the Transportation Improvement Program. The draft TIP is taken through MetroPlan Orlando's advisory committees for feedback, and a public meeting is held to listen to community input before the plan is officially approved by the board.

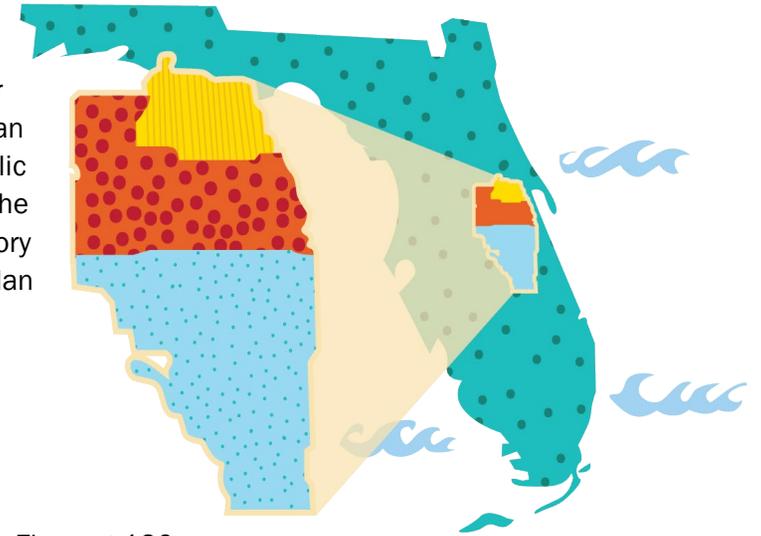
*Document prepared by MetroPlan Orlando.*

*Adopted by the MetroPlan Orlando Board on July 10, 2024.*

*Modified June 27, 2025.*

This report was prepared under the FY 2022/2023 – FY 2023/24 Unified Planning Work Program Element 120.

It was financed by a grant through the U.S. Department of Transportation in conjunction with the Florida Department of Transportation and local governments of the Orlando and Kissimmee Urban Areas.



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# Revisions to the TIP

The TIP is a living document and as such, changes to the TIP are frequently required. These may be deemed either “amendments”, or “modifications” according to the Florida Department of Transportation MPO Program Management Handbook. The following section lists the revisions made to the TIP following the Board adoption on July 10, 2024:

- Modification: August 2, 2024 – FM #446445-5 is a project being modified to re-program the LAR phase originally used to ROW.
- Roll Forward Amendment: September 11, 2024 – Routine procedure to roll unused programmed funds from FY 2024 to FY 2025
- Amendment: September 11, 2024 – Added a total of \$1,553,966 in LF for CST in FY 2025 for FM #446163-1. Also added 3 new transit projects that received congressional earmark funding: FM #454947-1, FM #454971-1, and FM #454972-1.
- Modification: September 11, 2024 – FM #448756-2 and FM #446493-2 are local area projects (LAP) that are opting to use a district continuing services contract to assist with project delivery and as such are being separated into a -2 project segment.
- Budget Amendment Modification: September 11, 2024 – FM #439332-5 updated funding to add \$129,484 in PL funds in FY 2025, \$500,000 in SU funds in FY 2025, and \$750,000 in SU funds in FY 2026.
- Modification: October 16, 2024 – FM #452574-1 updated project limits and adjusted funding to add \$9,273 in DIH funds and \$600,000 in LFP funds for PD&E in FY 2025.
- Modification: October 16, 2024 – FM #448756-2 adds an additional \$60,000 in LF funds for PE in FY 2025.
- Amendment: December 11, 2024 – FM #447602-1 adds an additional \$5,000 in ACSS funding and an additional \$2,030,450 in LF funding for CST in FY 2025.
- Amendment: December 11, 2024 – GOAA-PFL0014938 Adds a new project to the TIP. GOAA is pursuing a federal loan. Project is included in TIP Proactively for purposes of planning consistency. Including in the TIP and STIP required prior to awarding credit assistance.
- Amendment: December 11, 2024 – Amendment added one federal transit emissions discretionary grant received by LYNX (FM #454928-1) and two other federal resilience discretionary grants for stormwater management received individually by both Orange County (FM #456083-1) and Osceola County (FM #456094-1). Also added two I-4 Beyond The Ultimate/Moving Florida Forward Initiative projects (FM #201210-8 and FM #431456-6).
- Modification: January 6, 2025 – FM #441490-2 is a local area project (LP) that is opting to use a district continuing services contract to assist with project delivery and as such is being separated into a -2 project segment.
- Amendment: February 12, 2025 – FM #447104-1 adjusted funding to add \$4,902,224 in ACSU funding, \$1,198,871 in CARU funding, \$376,016 in DDR funding, \$89,239 in LF funding, \$1,835,579 in SA funding, \$1,111,438 in SU funding, and \$687,467 in TAU funding. The amendment also removed \$2,854,681 in DS funding.
- Amendment: June 11, 2025 – FM #441275-2 created a -2 project phase for segment A of construction. Moved \$2,980,360 of SU funding and \$297,036 of LF funding from the -1 project phase to the -2 phase for CST in FY 2025.
- Modification: June 27, 2025 – FM #446445-5 Added NFPD funding for ENV and ROW in FY 2026, removed ROW funding in FY 2025.

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# Board Resolution

METROPLAN ORLANDO  
*L. Smith 7/10/2024*

**Resolution No. 24-07**



**metroplan orlando**  
A REGIONAL TRANSPORTATION PARTNERSHIP

**Endorsement of FY 2024/25 – FY 2028/29  
Transportation Improvement Program**

**WHEREAS**, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

**WHEREAS**, MetroPlan Orlando is the organization designated by the Governor as being responsible, together with the State, for carrying out the provisions of 23 U.S.C. 134, as provided in 23 U.S.C. 104 (f) (3), and capable of meeting the requirements of Section 3 (a) (2) and (e) (1), and 4 (a), and 5 (9) (1) and (1) of the Federal transit Act 49 U.S.C. 1602 (a) (2) and (e) (1), 1603 (a) and 1604 (9) (1) and (1); and

**WHEREAS**, the Transportation Improvement Program, including the annual element, shall be endorsed annually by the MetroPlan Orlando Board and submitted (1) to the Governor and the Federal Transit Administration and (2) through the State to the Federal Highway Administration as provided in 23 U.S.C. 450.316;

**NOW, THEREFORE, BE IT RESOLVED** by the MetroPlan Orlando Board that the FY 2024/25 – FY 2028/29 Orlando Urban Area Transportation Improvement Program (TIP) is hereby endorsed as an accurate representation of the area's priorities as developed through a continuing, comprehensive planning process carried on cooperatively by the State and local communities in accordance with the provisions of 23 U.S.C. 134.

**CERTIFICATE**

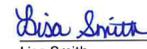
The undersigned, duly qualified serving in the role as chairman of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

\_\_\_\_\_  
Commissioner Cheryl Grieb, Chair

**Passed and duly adopted by the MetroPlan Orlando Board at its meeting on:  
10<sup>th</sup> day of July 2024**

ATTEST:

\_\_\_\_\_  
Lisa Smith  
Sr. Board Services Coordinator & Recording Secretary

Resolution No. 24-07 | July 10, 2024 | Page 1

# Section 1: Introduction & Overview

## Purpose of the TIP

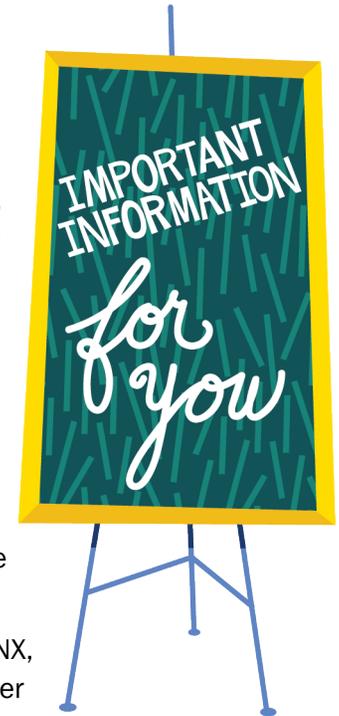
The Transportation Improvement Program (TIP) is a five-year plan created for the Orlando Metropolitan Planning Area (Orange, Osceola, and Seminole Counties) that shapes the transportation system. MetroPlan Orlando develops the TIP to identify and evaluate all federal and state funded transportation projects that have been scheduled for implementation in the Orlando Metropolitan Planning Area during the FY 2024/2025 – 2028/2029 timeframe. Projects in the TIP must also be consistent with the Metropolitan Transportation Plan's (MTP) 20-year vision. The state requires the TIP to be updated annually and is subject to approval by state and federal reviewers.

The TIP is a critically important plan for the community – not only because it ensures we are striving to achieve the vision laid out in the MTP, but because only projects listed in the TIP are eligible for funding from the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). These projects include improvements to the area's highway, transit, rail, and aviation systems. All regionally significant projects requiring FHWA or FTA approval are included in the TIP. Additionally, some locally funded projects are included for planning consistency as well.

The TIP has been prepared in cooperation with the Florida Department of Transportation and the local public transit operator, LYNX, in accordance with Title 23 Code of Federal Regulation (CFR) 450.326a, Title 49 U.S.C. Chapter 52 and Florida Chapter 339.175(8).

## Key Points

- The TIP is created with help from the public! MetroPlan Orlando makes the TIP available for review and seeks comments from the public every year. To aid in the review of the TIP, **Appendix A** provides a listing of commonly used acronyms and funding codes.
- Projects listed in the TIP must be coordinated with FDOT, counties, local municipalities, public transportation, expressway authorities, and aviation authorities. This ensures all agencies are working together.
- The priorities must be consistent with local comprehensive plans and the adopted 2045 MTP. The project descriptions and state/federal funding sources need to match, and funded projects must refer to a specific policy, project or page number in the MTP. **Appendix B** includes the currently adopted Prioritized Project List used to prepare the TIP.
- This document is not a “wish list.” All projects in the TIP must make progress toward achieving specific performance targets and are selected based on available funding. Each phase includes a description, estimated cost, source of funding, and the agency responsible. Performance targets are located in the FDOT Transportation Improvement Program System Performance Report located in **Appendix C**.
- The TIP must include a description of costs and revenues and list any improvements to Transportation Disadvantaged (TD) services.
- The TIP is governed by federal and state requirements and the State of Florida requires the TIP to be updated annually by July 15<sup>th</sup>.



# Regulations & Requirements

At a minimum, federal and state regulations require the TIP shall:

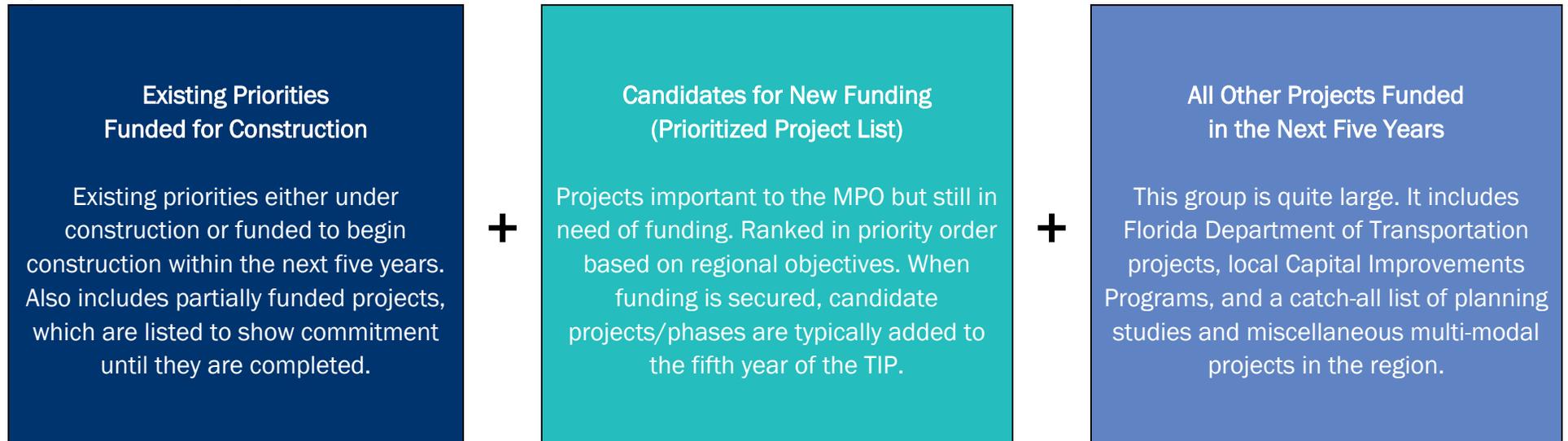
- Cover a period of at least five (5) years and be updated annually.
- Consist of regionally significant projects to economic growth and prosperity.
- Include realistic cost and revenue estimates and project status for all projects.
- Reflect the region's transportation needs and priorities identified through performance-based planning processes and meaningful public participation.



## Types of Projects

There are three different types of projects which are in the TIP, as described in **Figure 1**. The second item listed in the figure is one of the most important, as it includes candidate projects for new funding from the Prioritized Project List (PPL). Projects in the TIP are evaluated and categorized into specific funding programs based on agency, network, and financial eligibility requirements.

Figure 1 | TIP Project Types



# Project Selection

MetroPlan Orlando develops a long-range Metropolitan Transportation Plan (MTP) for the Orlando Metropolitan Planning Area that describes what transportation projects will be funded over the next 20 years and beyond. The TIP brings MTP to life in five-year increments. It shows the priorities, impact, and spells out the projects in detail. The process used in prioritizing the projects is described in the “How are projects prioritized?” section and is consistent with federal requirements in Title 23 CFR Part 450.330(c). These prioritized projects were approved by the MetroPlan Orlando Board in July 2023 and were forwarded to the Florida Department of Transportation (FDOT) to be used in developing the FY 2024/25 – FY 2028/29 Tentative Five-Year Work Program.

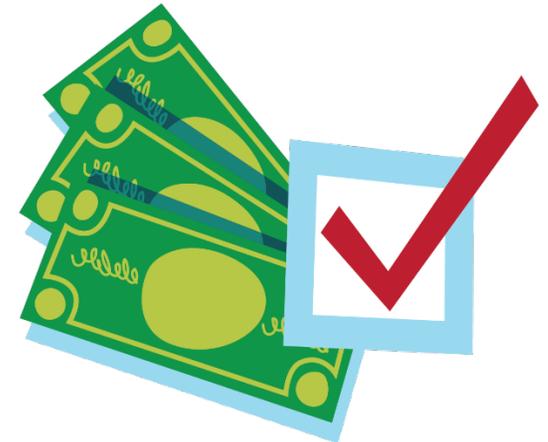


# Planning Consistency

All projects included in the TIP have been drawn from MetroPlan Orlando's adopted 2045 MTP, as stated above. The TIP projects must be consistent with the Florida Department of Transportation's (FDOT) Adopted Work Program and other statewide plans (i.e. FDOT's Strategic Intermodal System plans). The TIP must also be consistent with the transit authority's transit development plan, the airport authorities' master plans, the expressway authority's master plan, and the approved comprehensive plans of local governments partners.

# How are projects funded?

- Funding for priority projects primarily comes from either federal or state sources. Local funding is often required for implementation to cover ineligible costs and matching expenses.
- For each priority, MetroPlan Orlando identifies a funding source that best matches the goals of the project, jurisdiction, and facility type, consistent with the MetroPlan Orlando Board policy on federal funding allocation. With few exceptions, FDOT ultimately decides which projects it funds in its Work Program, and from what state funding source.
- Transportation investment by local governments is critical in accomplishing our regional transportation vision. Section 10 of the TIP includes a list of transportation improvement projects scheduled for implementation by local government agencies using local sources of funding.



# Financial Plan

The projects within the TIP are financially feasible and the TIP is financially constrained for each fiscal year. MetroPlan Orlando developed cost and revenue estimates in cooperation with the FDOT and the local public transportation service providers (LYNX) considering only revenues that are reasonably expected to be available (reflected in FDOT’s Work Program or locally dedicated transportation revenues).

The TIP is developed with coordination and review of representatives from other relevant agencies including aviation and expressway authorities and local governments, to ensure consistency with masterplans and comprehensive plans. The federal and state funded projects included in the TIP are reviewed against the FDOT’s Five Year Work Program which is financially constrained. Project costs reported in the TIP are in Year of Expenditure (YOE) dollars, which considers the expected inflation over the five years covered by the TIP. These cost estimates from each project are therefore inflated to the year that the funds are expended based on reasonable inflation factors developed by the state and its partners. **Figure 2** shows a summary of total federal and state funding programmed.

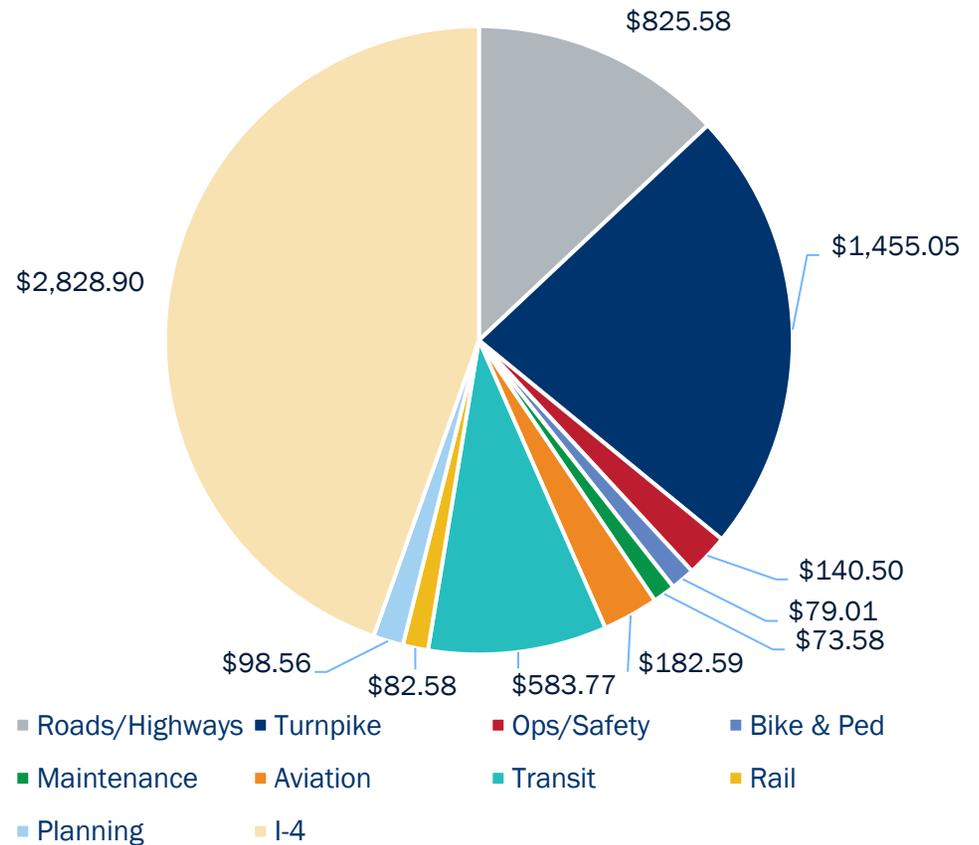
## TMA Funding Allocation

Consistent with the adopted 2045 MTP, MetroPlan Orlando’s policy is to divide the TMA (Transportation Management Area) funding allocation for the TIP based on a percentage split of:

- 32% for Complete Streets projects,
- 30% for Transit projects,
- 21% for TSM&O projects, and
- 17% for Bicycle and Pedestrian projects.

The projects included in the TIP are consistent with FDOT’s Five-Year Work Program and are financially feasible based on the availability of the funds in each funding category.

Figure 2 | Federal/State/Turnpike Funding Programmed in FY 24/25 – FY 28/29



Source: FDOT 5 Year Work Plan; CFCR 5 Year Work Plan

Note: Federal & State funding shown in millions of dollars

# How are projects prioritized?

Consistent with FHWA’s Transportation Performance Management guidance, MetroPlan Orlando uses a data-driven and context-sensitive approach to identify and assess candidate transportation projects. The intent of this process is to select and fund projects which best address regional transportation goals, objectives, and targets. The criteria considered for prioritization are shown in **Figure 3**.

The process of compiling each TIP begins with the development of the Prioritized Project List (PPL) the previous year. This document, which is updated annually, contains a list of unfunded projects that have been prioritized as candidates for funding using the specific performance criteria described at right. The adopted PPL (included in Appendix B) was adopted by MetroPlan Orlando in July 2023 and was used by FDOT in developing the FY 2024/25 – FY 2028/29 Tentative Five-Year Work Program. That Five-Year Work Program was then used to develop this TIP. With the adoption of the 2045 Metropolitan Transportation Plan in December 2020, MetroPlan Orlando follows a performance-based project selection process that accounts for multi-modal tradeoffs in project evaluation and selection. The project categories and methodology used in developing the PPL reflect the 2045 Metropolitan Transportation Plan and its goals and objectives.

While project priorities were unchanged from the previous year, it should be noted, while priority programming determines the order in which projects are pursued, several factors such as available funding and the need for additional analysis or design can influence the order in which projects are implemented.

For information about MetroPlan Orlando’s project evaluation and prioritization process, visit: <https://metroplanorlando.org/plans/prioritized-project-list/>.

Figure 3 | Project Evaluation Criteria

Goal Area	Criteria
<b>Safety &amp; Security</b>	Crash Rate
	Fatal & Serious Injury Crash Rates
	Number of Pedestrian & Bicycle Crashes
	Evacuation Route Designation
<b>Reliability &amp; Performance</b>	Travel Time Reliability (Auto)
	Unreliability on Constrained Corridor
	Fiber Optic Presence
	Segment Actively Monitored/Managed
	Relative Change: Future Congested Speeds
<b>Access &amp; Connectivity</b>	Transit System Headways
	Population: ½ Mile of Non-Transit Corridor
	Jobs: ½ Mile of Non-Transit Corridor
	Food & Healthcare Locations: ½ Mile of Corridor
	Cultural & Recreational Locations: ½ Mile of Corridor
	MTP Centrality Analysis Score (Critical Sidewalk Need)
<b>Health &amp; Environment</b>	Bicycle Level of Traffic Stress
	Residential Density: ¼ Mile of Multimodal Facility
	Non-Residential Density: ¼ Mile of Multimodal Facility
	Public Health Indicator Rates
	Intensity & Proximity: Environmental Justice Populations
	Relative Change: Vehicle Miles Traveled (2020 vs. 2045)
<b>Investment &amp; Economy</b>	Percentage of Commercial Vehicle Traffic
	Statewide Truck Bottlenecks
	Intensity & Proximity: Freight Intensive Land Uses
	Relative Change: Vehicle Hours Traveled
	Cost Burdened Households: ¼ Mile of Corridor
	Percentage of Visitor Traffic
	Cost of Congestion

Source: MetroPlan Orlando Prioritized Project List, Appendix A

# Congestion Management Process

MetroPlan Orlando has a Congestion Management Process (CMP) element in the 2045 MTP, which was adopted in December 2020. CMP projects are designed to get the greatest efficiency out of the existing transportation network. CMP strategies include such techniques as freeway ramp metering, frontage roads, parking management, freeway lane restrictions, and lane pricing. Other strategies include Intelligent Transportation System (ITS) techniques such as computerized traffic signals and advanced traveler information systems, as well as intersection improvements. CMP strategies are directly incorporated into the TIP once funded for implementation. These projects are shown in Section 7: Traffic Operation and Safety projects. The CMP also includes monitoring of transportation system performance. MetroPlan Orlando reports this information regularly as part of the *Tracking the Trends* program. Consistent with FHWA and FDOT guidelines, **Appendix C** includes a *Systems Performance Report* summarizing federal performance management requirements, regional conditions and adopted targets.

## Previous Conforming Projects

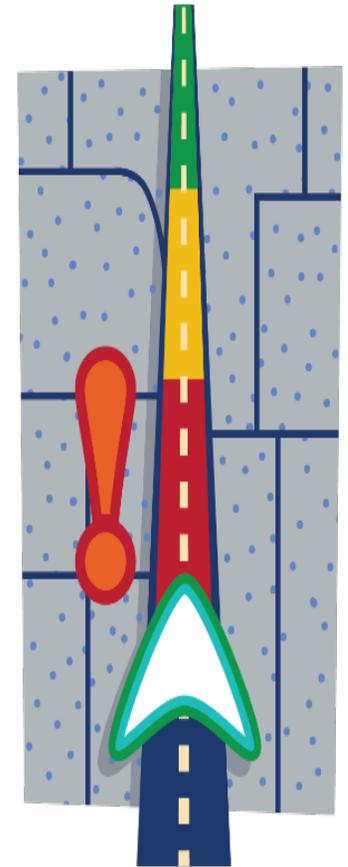
This does not apply, as the MetroPlan Orlando urban area is currently in attainment for all air pollutants and has been since before the 1990 Clean Air Act Amendments were enacted.

## Regionally Significant Projects

The list of federal and state-funded highway projects considered by MetroPlan Orlando to be of regionally significant size and scope, along with their implementation status, are shown in Section 2 of the TIP. In addition, the implementation of the projects contained in the TIP is monitored in reports published by FDOT on a quarterly basis.

## Strategic Intermodal System Projects

MetroPlan Orlando's TIP also includes projects on Florida's Strategic Intermodal System (SIS). The SIS is a network of high priority transportation facilities which include interstate highways, major toll roads and other designated highways, as well as Florida's largest and most significant commercial service airports, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and the spaceport.



# Transportation Disadvantaged Services

Each county in the state has a Transportation Disadvantaged program to provide transportation to those who, because of physical or mental disability, income status, or age, are unable to transport themselves or to purchase transportation and are, therefore, dependent upon others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities, or children who are handicapped or high-risk.

In Orange, Osceola, and Seminole Counties, LYNX serves as the Community Transportation Coordinator and is responsible for coordinating the trips in the Transportation Disadvantaged program. While MetroPlan Orlando, as required under Chapter 427.015 of the Florida Statutes, serves as the designated official planning agency in coordinating transportation services for the transportation disadvantaged in Orange, Osceola, and Seminole Counties.



MetroPlan Orlando has a Transportation Disadvantaged Local Coordinating Board (TDLCB) to oversee the transit agency providing the services to the transportation disadvantaged population. This board is comprised of a cross-sector of users or user representatives including, but not limited to, state social service agencies, local agencies, users of the system, elderly citizens, and school board representatives.

Every year the TDLCB approves the Transportation Disadvantaged Service Plan (TDSP) which consists of a minor update annually and a major update every five years. For information about the TDSP, visit [https://metroplanorlando.gov/wp-content/uploads/LYNX-TDSP-Major-Update\\_June2023\\_FINAL.pdf](https://metroplanorlando.gov/wp-content/uploads/LYNX-TDSP-Major-Update_June2023_FINAL.pdf).

Figure 4 | FY 2023/24 Transportation Disadvantaged Program Funding

Trip & Equipment (T&E) Grant	Orange County	Osceola County	Seminole County	3-County Total
Allocation	\$2,047,698	\$680,087	\$676,288	\$3,404,073
Local Match (10%)	\$227,522	\$75,565	\$75,143	\$378,230
<b>T&amp;E Total Funding</b>	<b>\$2,275,220</b>	<b>\$755,652</b>	<b>\$751,431</b>	<b>\$3,782,303</b>
TD Planning Grant	Orange County	Osceola County	Seminole County	3-County Total
TD Planning Total Funding	\$52,115	\$29,431	\$31,349	\$112,895

Source: LYNX Transportation Disadvantage Service Plan, May 2024

# Public Participation

MetroPlan Orlando has a Community Advisory Committee (CAC) that meets on a regular basis. Members of the CAC are private citizens with an interest and passion in transportation issues affecting the area. These individuals receive information on transportation topics from the MetroPlan Orlando staff and other agencies and provide input regarding these issues. The CAC provides regular public feedback to the MetroPlan Orlando Board. The meetings of the MetroPlan Orlando Board and its advisory committees are all open to the public and include opportunities for public comments. In addition, public meetings are held during the development of the Metropolitan Transportation Plan to give the community an opportunity to provide input on the Plan before it is approved by the MetroPlan Orlando Board. For more information on MetroPlan Orlando's public involvement process, please view the organization's *Public Participation Plan* on [MetroPlanOrlando.org](http://MetroPlanOrlando.org).



## Your participation is critical to creating the TIP

Input from the public can and does lead to important changes. The draft TIP will be available for a public review and comment period prior to board action. Messages encouraging participation will be posted on our website and social media platforms. Comments or suggestions can be emailed directly to: [comment@metroplanorlando.gov](mailto:comment@metroplanorlando.gov).

During the TIP's preview and adoption process, the public may also submit project-specific comments/questions on: [MetroPlan Orlando's TIP Online Viewer](#).

Copies of the draft TIP are available for review at the MetroPlan Orlando office and are accessible on the MetroPlan Orlando website, visit: <https://metroplanorlando.gov/plans/transportation-improvement-program/>.

For project-specific questions about the TIP, please contact MetroPlan Orlando's TIP program manager Jason Sartorio at: [TIP@metroplanorlando.gov](mailto:TIP@metroplanorlando.gov).

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# Amending the TIP

This TIP can be amended at any time during the year in which it is adopted. MetroPlan Orlando uses the criteria for amending the TIP included in the FDOT Metropolitan Planning Organization (MPO) Program Management Handbook. Under these criteria, the TIP must be amended if:

- The change adds new individual projects to the current TIP.
- The changes affect air quality conformity.
- The change adversely impacts financial constraints.
- The change results in major project scope changes.
- The change removes or deletes individually listed projects from the TIP.

All amendments to the TIP are presented to the MetroPlan Orlando's advisory committees for their recommendations and to the Board for final approval. Once TIP amendments are approved by the MetroPlan Orlando Board, the amendments are incorporated into the adopted TIP shown on MetroPlan Orlando's website, and the Board resolution documenting the approval of the amendments are submitted to FDOT.

In the case where a TIP amendment must be approved prior to the next MetroPlan Orlando Board meeting for the amended project to receive funding, MetroPlan Orlando's Internal Operating Procedures authorize the Board Chairperson to approve the amendment and sign the corresponding resolution on behalf of the Board without having to call an emergency meeting of the MPO Board. The Chairperson's approval of the amendment will then be ratified at the next regularly scheduled MPO Board meeting.

During the TIP amendment process, members of the public are provided opportunities to address their concerns about the requested amendments. At each advisory committee meeting or Board meeting where a TIP amendment is being requested, the meeting agenda includes a time for comments from the public on any action item on the agenda. Concerns about TIP amendments may be addressed at that time. If an individual has a concern about a TIP amendment but is unable to attend MetroPlan Orlando's regularly scheduled committee or Board meeting where the amendment will be acted on, the individual may send his or her comments to MetroPlan Orlando prior to the meeting through email or by phone. These comments will be entered into the meeting record for consideration by the committee or Board at the time they take action on the amendment.



# How to Read the TIP



The TIP format is illustrated in the example table shown in **Figure 5**. Each component of the table is also defined below.

- **FPN** is a seven (7) digit Work Program Financial Management number assigned by FDOT.
- **Project Name or Designation** is the name designated to the project by FDOT or Local Agency Partner.
- **From/To** describes the project roadway and the beginning and ending locations of the project.
- **Project Length** is the length of the work area in miles, not available for all projects.
- **Work Description** is a brief description of the project to be implemented.
- **MTP ID** identifies the project’s inclusion in the adopted 2045 MTP. The link to the 2045 MTP on MetroPlan Orlando’s website is: <https://metroplanorlando.org/plans/metropolitan-transportation-plan/>.
- **Historic Cost** is the historical cost information for projects having expenditures paid by FDOT prior to FY 2024/2025.
- **Project Status and Cost** is the amount programmed in the FDOT Work Program by Fiscal Year in thousands of dollars inflated to the year that the funds are expended based on reasonable inflation factors. Costs shown in thousands of dollars (\$000’s).
- **Funding Source** describes the funding source for Federal, State, or Local funds. See Appendix A.
- **Project Phase** is the primary phase of the project, e.g. Project Development and Environment (PD&E), Design (PE), Right of Way (ROW), and a Construction Phase (CST).
- **Estimated Future Cost** consist of five years of programming in the FDOT Work Program for Non-SIS and ten years of programmed costs for Strategic Intermodal System (SIS) Projects.
- **Total Project Cost** represents ten years of programming in the FDOT Work Program for projects on the SIS, and five years of programming in the FDOT Work Program for Non-SIS projects, plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2024/2025.
- **Responsible Agency** is the agency responsible for managing the project.
- **SIS Project** is a designation of projects in the TIP which are located on the FDOT Strategic Intermodal System (SIS). Each project on the SIS will have an identifier (SIS Project) in the far-right column on the TIP table on which the project is located.

Figure 5 | TIP Table Example

FPN: 12345-1		From: Example A Road		MTP ID.: TS #12 Pag 12-6 (E+C)					
Project Name: MetroPlan Example Project		To: Example B Road		Managed by: FDOT					
Description: Urban Corridor Improvements/Complete Streets		Length: 1 Mile		SIS					
Historic Costs	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs	Total Cost
Prior to FY 2024/25	DDR	PE	\$ 200	\$ -	\$ -	\$ -	\$ -	After FY 2028/29	\$ 200
	DIH	ROW	\$ -	\$ 100	\$ 100	\$ -	\$ -		\$ 200
	DS	CST	\$ -	\$ -	\$ 200	\$ 300	\$ -		\$ 500
<b>\$ 100.00</b>			<b>\$ 200</b>	<b>\$ 100</b>	<b>\$ 300</b>	<b>\$ 300</b>	<b>\$ -</b>	<b>\$ 100</b>	<b>\$ 1,100.00</b>

Note: Project example for illustrative purposes only.

Major projects fully funded for construction in the TIP not specifically identified in the MTP have an MTP reference shown as Technical Series 12, Page 12-6, E+C (Existing plus Committed). Non-capacity/system preservation projects such as resurfacing, lighting, drainage improvements, bridge repair, etc. have their MTP reference shown as Cost Feasible Plan, Page 17, since there is a section on that page describing this FDOT program/type of project.

## Obligated Federal Funds

To meet federal requirements for MPOs, MetroPlan Orlando annually publishes a list of transportation projects for which federal funds were obligated during the preceding federal fiscal year (October 1st through September 30th). The information for the FY 2023/24 documents can be found at this link: [https://metroplanorlando.gov/wp-content/uploads/MetroPlan-Orlando-FY-2023\\_24-Federally-Obligated-Funds-Report.pdf](https://metroplanorlando.gov/wp-content/uploads/MetroPlan-Orlando-FY-2023_24-Federally-Obligated-Funds-Report.pdf)



## Certification

The annual FDOT certification review for MetroPlan Orlando was conducted in February 2024, no corrective actions were identified. The most recent federal certification review of MetroPlan Orlando's transportation planning process by USDOT (FHWA and FTA) was conducted in March 2023, no corrective actions were identified. The next federal certification is anticipated to occur in 2027.

## TIP Review & Distribution

In addition to the review of the draft FY 2024/25 – FY 2028/29 TIP by the MetroPlan Orlando advisory committees and Board and by the public at the TIP public meeting, as described in the Public Involvement section, MetroPlan Orlando annually distributes its TIP for review and comment to the following federal state, and local agencies:

- Federal Highway Administration
- Federal Transit Administration
- Federal Aviation Administration
- Environmental Protection Agency
- Florida Department of Transportation
- Florida Department of Economic Opportunity
- East Central Florida Regional Planning Council
- Central Florida Expressway Authority
- LYNX
- Greater Orlando Aviation Authority
- Orlando Economic Partnership
- Kissimmee/Osceola County Chamber of Commerce
- Space Coast TPO; River-to Sea TPO; Lake Sumter MPO; Ocala/Marion TPO; Polk TPO
- Central Florida members of Florida Senate and Florida House of Representatives

## Section 2: Regionally Significant Projects

This section provides a detailed list of federal and state-funded highway projects considered by MetroPlan Orlando to be of regionally significant size and scope, along with their implementation status. The implementation of these projects is monitored in reports published by FDOT on a quarterly basis.



## Section 2: Regionally Significant Projects

FPN	Project Name	From	To	Work Description	TIP Section #	Changes
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### Interstate Projects - Orange County

242484-7	SR 400 (I-4)	W of SR 528 Beachline	W of SR 435 Kirkman Rd.	Add Lanes & Reconstruct	Section 4	RRU and DSB funding programmed for after FY 2028/29
242484-8	SR 400 (I-4)	E of CR 522 (Osceola Pkwy.)	-	Add Lanes & Reconstruct	Section 4	ROW funding increased in FY 2025/26
441113-1	I-4 (SR 400)	Daryl Carter Pkwy. Interchange	-	Interchange (New)	Section 4	Construction underway
444315-1	Sand Lake Rd. Interchange	W of SR 528	W of SR 435	Interchange Improvement	Section 4	Construction underway

### Interstate Projects - Osceola County

431456-1	SR 400 (I-4)	W of CR 532	E of CR 522 (Osceola Pkwy.)	Add Lanes & Reconstruct	Section 4	ROW added in FY 2024/25 and 2025/26; RRU and DSB advanced to FY 2025/26 through Moving Florida Forward
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### Interstate Projects - Seminole County

242592-4	SR 400 (I-4)	1 Mi. E of SR 434	E of SR 15/600 (US 17-92)	Add Lanes & Reconstruct	Section 4	PE and ROW funding increased in FY 2024/25 and 2025/26
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### Interstate Projects - Districtwide

432193-1	I-4 (SR400) Managed Lanes	Kirkman Rd.	SR 434	Add Lanes & Reconstruct	Section 4	No changes
432193-4	I-4 (SR 400) Express Lane Toll Operations	-	-	Toll Collection	Section 4	OPS funding increased in FY 2024/25 and decreased in FY 2028/29
442930-1	I-4 (SR 400) beyond the Ultimate (BTU Engineering Support)	-	-	Preliminary Engineering	Section 4	No changes

### State Highway Projects - Orange County

239203-7	SR 50	E of Old Cheney Hwy.	Chuluota Rd.	Add Lanes & Rehabilitate Pavement	Section 5	ROW funding increased in FY 2024/25 and 2025/26; CST funding increased in FY 2026/27
239203-8	SR 50	Chuluota Rd.	SR 520	Add Lanes & Rehabilitate Pavement	Section 5	CST funding deferred to FY 2028/29
239422-1	SR 434/Forest City Rd.	SR 424/Edgewater Dr.	Seminole Co. Line	Add Lanes & Reconstruct	Section 5	CST and RRU funding deferred to FY 2027/28

## Section 2: Regionally Significant Projects

FPN	Project Name	From	To	Work Description	TIP Section #	Changes
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### State Highway Projects - Osceola County

418403-7	SR 600 (US 17-92) John Young Pkwy.	at Pleasant Hill Rd.	-	Intersection Improvement	Section 5	ROW funding deferred to FY 2025/26, 2026/27, and 2027/28; PE funding added in FY 2026/27; DSB funding added in FY 2027/28
437200-2	US 17-92	Ivy Mist Lane	Avenue A	Add Lanes & Reconstruct	Section 5	PE funding deferred to FY 2026/27
445415-2	Neptune Rd.	S of King Crest Rd.	E US 192	Widen to 4 Lanes	N/A	Construction underway, all funding from FY 2023/24 allocated
445415-3	Neptune Rd.	Partin Settlement Rd.	S of King Crest Rd.	Widen to 4 Lanes	N/A	Construction underway, all funding from FY 2023/24 allocated

### State Highway Projects - Seminole County

240200-3	SR 46/ Wekiva Pkwy.	W of Center Rd.	I-4	Widen to 6 Lanes	Section 5	Project complete
240200-4	SR 429/46 (Wekiva Pkwy.)	Orange Blvd.	W of I-4	New Road Construction	Section 5	Project complete
436679-1	SR 15/600/ US 17/92	N of Lake Mary Blvd.	N of Airport Blvd.	Continuous Right Turn Lanes	N/A	Construction underway, all funding allocated

### State Highway Projects - Districtwide

437174-2	SR 535/Vineland Rd.	US 192	N of World Center Dr.	PD&E/EMO Study	Section 5	No changes
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### Turnpike Projects - Orange County

433663-1	Sand Lake Rd. / Turnpike Interchange (SR 482/SR91) (MP 257)	-	-	Interchange (New)	Section 6	CST funding deferred to FY 2026/27
435784-1	Florida's Turnpike (SR91)	SR 50 Clermont (MP 272.9)	Orange/Lake Co. Line (MP 274)	Add Lanes & Reconstruct	Section 6	CST funding added in FY 2024/25
438547-2	Orlando South Ultimate Interchange - Phase I	-	-	Interchange Justification/Modification	Section 6	ROW funding deferred to FY 2025/26; ENV funding advanced to FY 2026/27; CST funding increased in FY 2027/28
444006-1	PD&E Widen Turnpike (SR 91)	S of Sand Lake Rd. (MP 257)	S of SR 408 MP 263	PD&E/EMO Study	Section 6	No changes
444979-1	New Beachline Expy. (SR 528) Interchange	Voltaire Dr.	-	Interchange (New)	Section 6	PE funding increased in FY 2026/27; ENV, ROW, RRU funding deferred outside of the 5 years of the TIP; CST funding added outside of the 5 years of the TIP
444980-1	New Interchange on Turnpike Mainline (SR 91)	Taft Vineland Rd. (~MP 253)	-	Interchange (New)	Section 6	ENV funding advanced to FY 2025/26; ROW funding advanced to FY 2024/25; RRU funding deferred to FY 2025/26; CST funding added to FY 2026/27

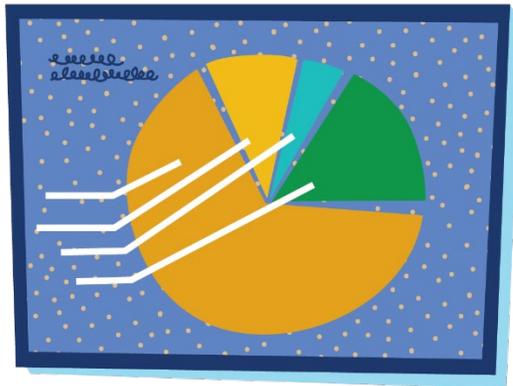
## Section 2: Regionally Significant Projects

FPN	Project Name	From	To	Work Description	TIP Section #	Changes
<b>Turnpike Projects - Osceola County</b>						
436194-1	Widen Turnpike (SR91)	Partin Settlement Rd. (MP 243.5)	Osceola Pkwy. (MP 249)	Add Lanes & Reconstruct	Section 6	ROW funding increased in FY 2024/25;
436194-3	Widen Turnpike (SR91)	US 192 (MP 242)	Partin Settlement Rd. (243.5)	Add Lanes & Reconstruct	Section 6	ROW funding decreased in FY 2024/25 and 2025/26; RRU funding deferred to FY 2025/26; CST funding deferred to FY 2027/28
441224-2	Kissimmee Park Rd. Interchange Improvements (MP 240)	-	-	Interchange Improvement	Section 6	ROW funding added to FY 2024/25
446581-4	Poinciana Pkwy. Ext. Connector Ramps with PPEC & I-4 Bridges	S of CR 532	I-4 (SR 400)	New Road Construction	Section 6	ROW funding added in FY 2023/24, 2024/25, and 2025/26 as part of Moving Florida Forward

## Turnpike Projects - Seminole County

417545-1	Widen Seminole Expy. (SR 417)	Aloma Ave.	SR 434	Add lanes & Reconstruct	N/A	Construction underway, all funding allocated
437952-1	Widen Seminole Expy. (SR 417)	SR 434 (MP 44)	N of CR 427 (MP 49.4)	Add Lanes & Reconstruct	Section 6	ROW funding deferred to FY 2025/26 and FY 2026/27; RRU funding deferred to FY 2026/27; CST funding added outside of the 5 years of the TIP

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## Section 3: Financial Summary by Funding Categories (\$000's)

This section provides a five-year summary of federal, state, and local funding categories within the TIP. Funding categories are broken down into the three counties within the MetroPlan Orlando Region. All funds are displayed in thousands (\$000's).

Section 3: Financial Summary by Funding Categories

\* Funding is shown in \$1000s

Federal Funding Categories

Funding Category	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Totals
<b>Advance Construction Bridge Replacement On-system (ACBR)</b>						
Systemwide	\$ 17,266	\$ 17,266	\$ 17,266	\$ -	\$ -	\$ 51,798
<b>Advance Construction Freight Program (ACFP)</b>						
Osceola Co.	\$ 25,248	\$ -	\$ -	\$ -	\$ -	\$ 25,248
Seminole Co.	\$ -	\$ 22,810	\$ -	\$ -	\$ -	\$ 22,810
<b>Total</b>	<b>\$ 25,248</b>	<b>\$ 22,810</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 48,058</b>
<b>Advance Construction Principal Arterials (ACNP)</b>						
Orange Co.	\$ 15,404	\$ 12,784	\$ -	\$ 6,869	\$ 7,878	\$ 76,069
Osceola Co.	\$ 28,744	\$ 22,000	\$ -	\$ 1,750	\$ 5,250	\$ 14,445
Seminole Co.	\$ 11,027	\$ 741	\$ -	\$ 8,439	\$ -	\$ 14,866
Systemwide	\$ 11,544	\$ 6,974	\$ 7,398	\$ 26,018	\$ 25,798	\$ 6,000
<b>Total</b>	<b>\$ 66,719</b>	<b>\$ 42,499</b>	<b>\$ 7,398</b>	<b>\$ 43,075</b>	<b>\$ 38,926</b>	<b>\$ 198,618</b>
<b>Advance Construction SS, HSP (ACSS, ACID)</b>						
Orange Co.	\$ 9,010	\$ 7,408	\$ 7,530	\$ -	\$ -	\$ 23,947
Osceola Co.	\$ 6,742	\$ 1,592	\$ 1,380	\$ -	\$ -	\$ 9,714
<b>Total</b>	<b>\$ 15,752</b>	<b>\$ 8,999</b>	<b>\$ 8,910</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 33,661</b>
<b>Advance Construction STP, Urban Area &gt;200k (ACSU)</b>						
Orange Co.	\$ 16,435	\$ -	\$ -	\$ -	\$ -	\$ 16,435
Osceola Co.	\$ 11,247	\$ -	\$ -	\$ -	\$ -	\$ 11,247
Seminole Co.	\$ 4,628	\$ -	\$ -	\$ -	\$ -	\$ 4,628
<b>Total</b>	<b>\$ 32,311</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 32,311</b>
<b>Carbon Reduction Program (CARU)</b>						
Orange Co.	\$ 1,812	\$ 4,448	\$ 4,570	\$ 4,570	\$ 4,570	\$ 19,970
Osceola Co.	\$ 6,695	\$ 122	\$ -	\$ -	\$ -	\$ 6,817
<b>Total</b>	<b>\$ 8,507</b>	<b>\$ 4,570</b>	<b>\$ 4,570</b>	<b>\$ 4,570</b>	<b>\$ 4,570</b>	<b>\$ 26,787</b>

**Section 3: Financial Summary by Funding Categories**

\* Funding is shown in \$1000s

Funding Category	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Totals
<b>Congressional Discretionary Funds (CD23)</b>						
Orange Co.	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 4,500
Osceola Co.	\$ -	\$ 478,705	\$ -	\$ -	\$ -	\$ 478,705
Seminole Co.	\$ -	\$ 644	\$ -	\$ -	\$ -	\$ 644
<b>Total</b>	<b>\$ -</b>	<b>\$ 483,849</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 483,849</b>
<b>Congestion Mitigation (CM)</b>						
Osceola Co.	\$ -	\$ 1,861	\$ 3,137	\$ 3,193	\$ 1,633	\$ 9,825
<b>State Primary/Federal Reimbursement (DU)</b>						
Regional Transit	\$ 805	\$ 830	\$ 855	\$ -	\$ -	\$ 2,489
<b>Federal Aviation Administration (FAA)</b>						
Orange Co.	\$ 20,160	\$ 36,000	\$ -	\$ 5,850	\$ -	\$ 62,010
Osceola Co.	\$ 5,130	\$ -	\$ -	\$ -	\$ -	\$ 5,130
Seminole Co.	\$ 22,500	\$ -	\$ -	\$ -	\$ -	\$ 22,500
<b>Total</b>	<b>\$ 47,790</b>	<b>\$ 36,000</b>	<b>\$ -</b>	<b>\$ 5,850</b>	<b>\$ -</b>	<b>\$ 89,640</b>
<b>Federal Railroad Administration (FRA)</b>						
Regional Transit	\$ 6,647	\$ -	\$ -	\$ -	\$ -	\$ 6,647
<b>Federal Transit Administration (FTA)</b>						
Regional Transit	\$ 308,894	\$ 50,700	\$ 47,400	\$ 47,400	\$ -	\$ 454,394
<b>FHWA Transfer to FTA (FTAT)</b>						
Regional Transit	\$ 1,750	\$ 1,750	\$ 2,000	\$ 2,500	\$ 2,500	\$ 10,500
<b>General Funds National Electric Vehicle Program (GFEV)</b>						
Orange Co.	\$ 1,100	\$ 2,200	\$ -	\$ -	\$ -	\$ 3,300
Osceola Co.	\$ 1,100	\$ 2,200	\$ -	\$ -	\$ -	\$ 3,300
Seminole Co.	\$ 2,600	\$ -	\$ -	\$ -	\$ -	\$ 2,600
<b>Total</b>	<b>\$ 4,800</b>	<b>\$ 4,400</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,200</b>

**Section 3: Financial Summary by Funding Categories**

\* Funding is shown in \$1000s

Funding Category	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Totals
<b>National Highway Performance Program (NH, NHEX, NHPP, ACNR, HPP)</b>						
Orange Co.	\$ 34,484	\$ 33,059	\$ 15,007	\$ -	\$ -	\$ 82,550
Osceola Co.	\$ 16,035	\$ -	\$ -	\$ -	\$ -	\$ 16,035
Seminole Co.	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ 0
Systemwide	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 50,519</b>	<b>\$ 33,059</b>	<b>\$ 15,007</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 98,585</b>
<b>Planning (PL)</b>						
Orange Co.	\$ 3,852	\$ 3,789	\$ 3,789	\$ 3,789	\$ 3,789	\$ 19,007
<b>STPBG Any Area (SA)</b>						
Orange Co.	\$ 16,622	\$ -	\$ 4,949	\$ -	\$ -	\$ 21,570
Osceola Co.	\$ 9,855	\$ 3,989	\$ 20,264	\$ 26,870	\$ -	\$ 60,977
Seminole Co.	\$ 127	\$ 2,852	\$ 1,545	\$ -	\$ -	\$ 4,524
Systemwide	\$ -	\$ 5,190	\$ -	\$ -	\$ -	\$ 5,190
<b>Total</b>	<b>\$ 26,604</b>	<b>\$ 12,030</b>	<b>\$ 26,757</b>	<b>\$ 26,870</b>	<b>\$ -</b>	<b>\$ 92,261</b>
<b>Safe Routes (SR2T)</b>						
Osceola Co.	\$ 171	\$ -	\$ -	\$ 629	\$ -	\$ 800
<b>STPBG over 200,000 Pop. (SU)</b>						
Orange Co.	\$ 20,327	\$ 18,624	\$ 16,320	\$ 25,749	\$ 26,802	\$ 107,822
Osceola Co.	\$ 13,654	\$ 10,836	\$ -	\$ 904	\$ -	\$ 25,393
Seminole Co.	\$ 13,317	\$ 1,500	\$ 12,890	\$ 557	\$ 408	\$ 28,673
Regional Transit	\$ 7,000	\$ 7,000	\$ 8,000	\$ 10,000	\$ 10,000	\$ 42,000
<b>Total</b>	<b>\$ 54,298</b>	<b>\$ 37,960</b>	<b>\$ 37,210</b>	<b>\$ 37,210</b>	<b>\$ 37,210</b>	<b>\$ 203,888</b>
<b>Transportation Alternative Program (TALT, TALU)</b>						
Orange Co.	\$ 7,920	\$ 5,755	\$ 7,910	\$ 5,512	\$ 5,512	\$ 32,608
Osceola Co.	\$ 3,930	\$ 2,151	\$ 240	\$ -	\$ -	\$ 6,321
Seminole Co.	\$ 574	\$ 98	\$ -	\$ -	\$ -	\$ 672
<b>Total</b>	<b>\$ 12,423</b>	<b>\$ 8,005</b>	<b>\$ 8,151</b>	<b>\$ 5,512</b>	<b>\$ 5,512</b>	<b>\$ 39,602</b>

**Section 3: Financial Summary by Funding Categories**

\* Funding is shown in \$1000s

Funding Category	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Totals
<b>Total Federal Funds</b>						
Orange Co.	\$ 147,125	\$ 128,567	\$ 60,074	\$ 52,338	\$ 48,550	\$ 436,654
Osceola Co.	\$ 128,552	\$ 523,455	\$ 25,022	\$ 33,345	\$ 6,883	\$ 717,256
Seminole Co.	\$ 54,774	\$ 28,645	\$ 14,435	\$ 8,996	\$ 408	\$ 107,258
Systemwide	\$ 28,810	\$ 29,430	\$ 24,664	\$ 26,018	\$ 25,798	\$ 134,720
Regional Transit	\$ 325,097	\$ 60,280	\$ 58,255	\$ 59,900	\$ 12,500	\$ 516,031
<b>Total</b>	<b>\$ 684,358</b>	<b>\$ 770,376</b>	<b>\$ 182,449</b>	<b>\$ 180,596</b>	<b>\$ 94,139</b>	<b>\$ 1,911,919</b>

**State Funding Categories**

<b>State Bond Funds (BNIR)</b>						
Orange Co.	\$ 36,169	\$ -	\$ -	\$ -	\$ -	\$ 36,169
Osceola Co.	\$ 8	\$ -	\$ -	\$ -	\$ -	\$ 8
Seminole Co.	\$ -	\$ 3,427	\$ -	\$ -	\$ -	\$ 3,427
<b>Total</b>	<b>\$ 36,177</b>	<b>\$ 3,427</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 39,604</b>

<b>Bridge Repair and Rehabilitation (BRRP)</b>						
Seminole Co.	\$ 733	\$ -	\$ -	\$ -	\$ -	\$ 733
Systemwide	\$ -	\$ -	\$ -	\$ -	\$ 7,556	\$ 7,556
<b>Total</b>	<b>\$ 733</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,556</b>	<b>\$ 8,289</b>

<b>Unrestricted State Primary (D)</b>						
Orange Co.	\$ 7,650	\$ 5,930	\$ 5,922	\$ 3,050	\$ 3,050	\$ 25,602
Osceola Co.	\$ 924	\$ 902	\$ 997	\$ 320	\$ 320	\$ 3,462
Seminole Co.	\$ 2,577	\$ 2,451	\$ 2,937	\$ 1,620	\$ 1,620	\$ 11,205
Systemwide	\$ 18,129	\$ 18,359	\$ 20,344	\$ 22,371	\$ 21,158	\$ 100,361
Regional Transit	\$ 7,050	\$ 750	\$ -	\$ -	\$ -	\$ 7,800
<b>Total</b>	<b>\$ 36,330</b>	<b>\$ 28,391</b>	<b>\$ 30,200</b>	<b>\$ 27,361</b>	<b>\$ 26,148</b>	<b>\$ 148,430</b>

**Section 3: Financial Summary by Funding Categories**

\* Funding is shown in \$1000s

Funding Category	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Totals
<b>District Dedicated Revenue (DDR)</b>						
Orange Co.	\$ 50,625	\$ 30,379	\$ 99,978	\$ 26,739	\$ 78,602	\$ 286,323
Osceola Co.	\$ 24,499	\$ 30,355	\$ 5,941	\$ 74,252	\$ 1,000	\$ 136,047
Seminole Co.	\$ 13,794	\$ 15,537	\$ 10,320	\$ 2,000	\$ 2,000	\$ 43,651
Systemwide	\$ 24,227	\$ 35,364	\$ 35,743	\$ 34,907	\$ 11,728	\$ 141,970
Regional Transit	\$ 3,736	\$ 1,544	\$ 1,764	\$ 2,206	\$ 2,206	\$ 11,455
<b>Total</b>	<b>\$ 116,881</b>	<b>\$ 113,179</b>	<b>\$ 153,747</b>	<b>\$ 140,104</b>	<b>\$ 95,535</b>	<b>\$ 619,446</b>
<b>Inter/Intrastate Highway (DI)</b>						
Orange Co.	\$ -	\$ -	\$ 14,167	\$ 100	\$ -	\$ 14,267
Systemwide	\$ 8,808	\$ 3,879	\$ 1,545	\$ 1,000	\$ 3,041	\$ 18,273
<b>Total</b>	<b>\$ 8,808</b>	<b>\$ 3,879</b>	<b>\$ 15,712</b>	<b>\$ 1,100</b>	<b>\$ 3,041</b>	<b>\$ 32,540</b>
<b>In-House Product Support (DIH)</b>						
Orange Co.	\$ 2,008	\$ 549	\$ 638	\$ 8	\$ 58	\$ 3,262
Osceola Co.	\$ 630	\$ 122	\$ 111	\$ 75	\$ 70	\$ 1,008
Seminole Co.	\$ 671	\$ 116	\$ 179	\$ 113	\$ -	\$ 1,079
Systemwide	\$ -	\$ 50	\$ -	\$ -	\$ -	\$ 50
<b>Total</b>	<b>\$ 3,309</b>	<b>\$ 837</b>	<b>\$ 928</b>	<b>\$ 196</b>	<b>\$ 128</b>	<b>\$ 5,399</b>
<b>Statewide ITS (DITS)</b>						
Orange Co.	\$ 1,302	\$ -	\$ -	\$ -	\$ -	\$ 1,302
Seminole Co.	\$ 1,089	\$ -	\$ -	\$ -	\$ -	\$ 1,089
Systemwide	\$ 3,256	\$ 4,252	\$ 7,764	\$ 3,781	\$ 11,682	\$ 30,735
<b>Total</b>	<b>\$ 5,647</b>	<b>\$ 4,252</b>	<b>\$ 7,764</b>	<b>\$ 3,781</b>	<b>\$ 11,682</b>	<b>\$ 33,126</b>
<b>State Public Transportation Office (DPTO)</b>						
Orange Co.	\$ 8,765	\$ -	\$ -	\$ -	\$ -	\$ 8,765
Seminole Co.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regional Transit	\$ 32,324	\$ 16,016	\$ 18,289	\$ 14,112	\$ 14,536	\$ 95,278
<b>Total</b>	<b>\$ 41,089</b>	<b>\$ 16,016</b>	<b>\$ 18,289</b>	<b>\$ 14,112</b>	<b>\$ 14,536</b>	<b>\$ 104,043</b>

**Section 3: Financial Summary by Funding Categories**

\* Funding is shown in \$1000s

Funding Category	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Totals
<b>Primary Highways and PTO (DS, DSBH, DSBW)</b>						
Orange Co.	\$ 14,712	\$ 2,085	\$ 9,677	\$ -	\$ -	\$ 26,475
Osceola Co.	\$ 14,451	\$ 766	\$ 1,371	\$ 5,716	\$ -	\$ 22,305
Seminole Co.	\$ 2,782	\$ 6,232	\$ 11,398	\$ -	\$ -	\$ 20,412
Systemwide	\$ 27,385	\$ 14,322	\$ 15,453	\$ 15,774	\$ 30,561	\$ 103,495
Regional Transit	\$ 4,594	\$ -	\$ -	\$ -	\$ -	\$ 4,594
<b>Total</b>	<b>\$ 63,924</b>	<b>\$ 23,405</b>	<b>\$ 37,900</b>	<b>\$ 21,491</b>	<b>\$ 30,561</b>	<b>\$ 177,281</b>
<b>Fixed Capital Outlay (FCO)</b>						
Orange Co.	\$ 652	\$ 50	\$ 50	\$ 50	\$ 50	\$ 852
Seminole Co.	\$ 848	\$ -	\$ -	\$ -	\$ -	\$ 848
<b>Total</b>	<b>\$ 1,499</b>	<b>\$ 50</b>	<b>\$ 50</b>	<b>\$ 50</b>	<b>\$ 50</b>	<b>\$ 1,699</b>
<b>Growth Management for SIS (GMR)</b>						
Orange Co.	\$ 5,998	\$ -	\$ -	\$ -	\$ 18,250	\$ 24,248
<b>Moving Florida Forward (MFF)</b>						
Osceola Co.	\$ 100,627	\$ 805,371	\$ -	\$ -	\$ -	\$ 905,998
<b>State Toll Road/Turnpike Funds (PKBD, PKED, PKLF, PKM1, PKYI, PKYO, PKYR)</b>						
Orange Co.	\$ 119,010	\$ 24,703	\$ 95,606	\$ 306,174	\$ 26,318	\$ 571,811
Osceola Co.	\$ 372,084	\$ 80,530	\$ 5,211	\$ 114,486	\$ 187,336	\$ 759,648
Seminole Co.	\$ 28,937	\$ 800	\$ 971	\$ 11,242	\$ 670	\$ 42,621
<b>Total</b>	<b>\$ 520,032</b>	<b>\$ 106,033</b>	<b>\$ 101,789</b>	<b>\$ 431,902</b>	<b>\$ 214,324</b>	<b>\$ 1,374,079</b>
<b>SunRail Revenues for Operations &amp; Maintenance (SROM)</b>						
Regional Transit	\$ 41	\$ -	\$ -	\$ -	\$ -	\$ 41
<b>Strategic Economic Corridors (STED)</b>						
Systemwide	\$ 3,182	\$ 803	\$ -	\$ -	\$ -	\$ 3,985
<b>Total</b>	<b>\$ 3,182</b>	<b>\$ 803</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,985</b>

**Section 3: Financial Summary by Funding Categories**

\* Funding is shown in \$1000s

Funding Category	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Totals
<b>Wheels on the Road, Trail Network (TLWR)</b>						
Orange Co.	\$ 11,136	\$ -	\$ -	\$ -	\$ -	\$ 11,136
<b>CFX System Funds (TM05, TM11, T011, T005)</b>						
Orange Co.	\$ 8,508	\$ 8,508	\$ 8,508	\$ 8,508	\$ 8,508	\$ 42,539
<b>I-4 Managed Lanes Toll Operations (TOBH)</b>						
Systemwide	\$ 19,244	\$ 21,621	\$ 24,854	\$ 26,323	\$ 21,605	\$ 113,646
<b>Wekiva Pkwy. Toll Operations (TOBW, TMBW)</b>						
Seminole Co.	\$ 1,186	\$ 1,222	\$ 1,259	\$ 1,296	\$ 1,334	\$ 6,296
Systemwide	\$ 9,131	\$ 5,085	\$ 5,226	\$ 4,614	\$ 4,186	\$ 28,242
<b>Total</b>	<b>\$ 10,316</b>	<b>\$ 6,307</b>	<b>\$ 6,484</b>	<b>\$ 5,911</b>	<b>\$ 5,520</b>	<b>\$ 34,538</b>
<b>Transportation Regional Incentive Program (TRIP, TRWR)</b>						
Regional Transit	\$ 13,517	\$ -	\$ -	\$ -	\$ -	\$ 13,517
<b>Total</b>	<b>\$ 13,517</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 13,517</b>
<b>Total State Funds</b>						
Orange Co.	\$ 266,536	\$ 72,204	\$ 234,546	\$ 344,628	\$ 134,836	\$ 1,052,750
Osceola Co.	\$ 513,223	\$ 918,046	\$ 13,632	\$ 194,850	\$ 188,726	\$ 1,828,476
Seminole Co.	\$ 52,616	\$ 29,784	\$ 27,065	\$ 16,271	\$ 5,624	\$ 131,359
Systemwide	\$ 113,362	\$ 103,734	\$ 110,930	\$ 108,771	\$ 111,517	\$ 548,313
Regional Transit	\$ 61,262	\$ 18,310	\$ 20,054	\$ 16,318	\$ 16,741	\$ 132,685
<b>Total</b>	<b>\$ 1,006,999</b>	<b>\$ 1,142,078</b>	<b>\$ 406,225</b>	<b>\$ 680,839</b>	<b>\$ 457,443</b>	<b>\$ 3,693,584</b>

**Section 3: Financial Summary by Funding Categories**

\* Funding is shown in \$1000s

Funding Category	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Totals
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**Local Funding Categories**

**Local Funds for Federal/State Projects (LF, LFB, LFP, LFRF)**

Orange Co.	\$ 37,382	\$ 20,190	\$ 9,912	\$ 15,392	\$ 22,250	\$ -
Osceola Co.	\$ 23,511	\$ 500	\$ 125	\$ 725	\$ 250	\$ -
Seminole Co.	\$ 11,488	\$ 35,615	\$ 1,750	\$ 2,000	\$ 2,000	\$ -
Regional Transit	\$ 95,425	\$ 27,397	\$ 27,212	\$ 27,232	\$ 15,769	\$ -
<b>Total</b>	<b>\$ 167,806</b>	<b>\$ 83,703</b>	<b>\$ 38,999</b>	<b>\$ 45,350</b>	<b>\$ 40,269</b>	<b>\$ 376,126</b>

**Local Funds for County, Municipal & CFX Projects**

Orange Co.	\$ 196,761	\$ 118,247	\$ 62,476	\$ 28,540	\$ 46,927	\$ 452,952
Osceola Co.	\$ 41,394	\$ 6,426	\$ 1,300	\$ 500	\$ 1,000	\$ 50,620
Seminole Co.	\$ 60,575	\$ 24,373	\$ 1,452	\$ 87	\$ 94	\$ 86,581
Central Florida Expressway Authority	\$ 662,108	\$ 674,972	\$ 922,832	\$ 971,309	\$ 942,073	\$ 4,173,294
<b>Total</b>	<b>\$ 960,838</b>	<b>\$ 824,018</b>	<b>\$ 988,060</b>	<b>\$ 1,000,436</b>	<b>\$ 990,094</b>	<b>\$ 4,763,446</b>

**Total Local Funds**

Orange Co.	\$ 234,143	\$ 138,438	\$ 72,389	\$ 43,932	\$ 69,177	\$ 558,078
Osceola Co.	\$ 64,905	\$ 6,926	\$ 1,425	\$ 1,225	\$ 1,250	\$ 75,731
Seminole Co.	\$ 72,063	\$ 59,988	\$ 3,202	\$ 2,087	\$ 2,094	\$ 139,434
Systemwide	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regional Transit	\$ 95,425	\$ 27,397	\$ 27,212	\$ 27,232	\$ 15,769	\$ 193,035
Central Florida Expressway Authority	\$ 662,108	\$ 674,972	\$ 922,832	\$ 971,309	\$ 942,073	\$ 4,173,294
<b>Total</b>	<b>\$ 1,128,644</b>	<b>\$ 907,721</b>	<b>\$ 1,027,059</b>	<b>\$ 1,045,786</b>	<b>\$ 1,030,363</b>	<b>\$ 5,139,573</b>

**Funding Totals**

<b>Total Federal Funds</b>	\$ 684,358	\$ 770,376	\$ 182,449	\$ 180,596	\$ 94,139	\$ 1,911,919
<b>Total State Funds</b>	\$ 1,006,999	\$ 1,142,078	\$ 406,225	\$ 680,839	\$ 457,443	\$ 3,693,584
<b>Total Local Funds</b>	\$ 1,128,644	\$ 907,721	\$ 1,027,059	\$ 1,045,786	\$ 1,030,363	\$ 5,139,573
<b>Grand Total Programmed Funds</b>	<b>\$ 2,820,001</b>	<b>\$ 2,820,175</b>	<b>\$ 1,615,733</b>	<b>\$ 1,907,220</b>	<b>\$ 1,581,945</b>	<b>\$ 10,745,075</b>

## Section 4: Interstate Highway Projects

This section contains projects on the Interstate Highway System (IHS), Strategic Intermodal System (SIS), and National Highway Freight Network (NHFN). These improvements are programmed and are implemented directly by FDOT in coordination with local agencies and MetroPlan Orlando.



Section 4: Interstate Highway Projects

\*Funding is shown in \$1000s

Orange County

FPN: 242484-7		From: W of SR 528 Beachline				MTP Ref.: Pg. 24; ID # 102			
Project Name: SR 400 (I-4)		To: W of SR 435 Kirkman Rd.				Managed by: FDOT			
Description: Add Lanes & Reconstruct		Length: 2.8 miles				SIS Roll Forward Amendment			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACNP	PE	\$ 16	\$ -	\$ -	\$ -	\$ -		\$ 16
<b>\$ 60,457</b>			<b>\$ 16</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,033</b>	<b>\$ 71,506</b>

FPN: 242484-8		From: E of CR 522 (Osceola Pkwy.)				MTP Ref.: Pg. 24; ID # 104			
Project Name: SR 400 (I-4)		To: -				Managed by: FDOT			
Description: Add Lanes & Reconstruct		Length: 5.65 miles				SIS Roll Forward Amendment			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACNP	PE	\$ -	\$ -	\$ -	\$ 5,353	\$ 7,878		\$ 13,231
	DIH	PE	\$ 123	\$ -	\$ -	\$ -	\$ -		\$ 123
	ACNP	ENV	\$ 2,500	\$ -	\$ -	\$ -	\$ -		\$ 2,500
	ACNP	ROW	\$ 12,443	\$ 12,784	\$ -	\$ -	\$ -		\$ 25,228
	BNIR	ROW	\$ 36,169	\$ -	\$ -	\$ -	\$ -		\$ 36,169
	DIH	ROW	\$ 65	\$ -	\$ -	\$ -	\$ -		\$ 65
	DI	ROW	\$ -	\$ -	\$ 14,167	\$ -	\$ -		\$ 14,167
	NHPP	ROW	\$ 28,840	\$ 23,350	\$ -	\$ -	\$ -	\$ 52,190	
<b>\$ 347,189</b>			<b>\$ 80,140</b>	<b>\$ 36,134</b>	<b>\$ 14,167</b>	<b>\$ 5,353</b>	<b>\$ 7,878</b>	<b>\$ 58,000</b>	<b>\$ 548,860</b>

FPN: 431456-2		From: Osceola Co. Line				MTP Ref.: Pg. 25; ID # EC710			
Project Name: SR 400 (I-4)		To: E of SR 536				Managed by: FDOT			
Description: Add Lanes & Reconstruct		Length: 1.55 miles				SIS Roll Forward Amendment			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	MFF	RRU	\$ 5,000	\$ -	\$ -	\$ -	\$ -		\$ 5,000
	DIH	DSB	\$ 250	\$ -	\$ -	\$ -	\$ -		\$ 250
	MFF	DSB	\$ 224,020	\$ -	\$ -	\$ -	\$ -		\$ 224,020
<b>\$ -</b>			<b>\$ 229,270</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 229,270</b>

Section 4: Interstate Highway Projects

\*Funding is shown in \$1000s

FPN: 437555-1      From: S of W. Church St.      MTP Ref.: Pg. 19; ID # EC3 Project Name: I-4 Downtown Improvements      To: N of W. Washington St.      Managed by: Orlando Description: Urban Corridor Improvements      Length: 0.28 miles      SIS      Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TRIP	CST	\$ 512	\$ -	\$ -	\$ -	\$ -		\$ 512
	TRWR	CST	\$ 3,238	\$ -	\$ -	\$ -	\$ -	\$ 3,238	
<b>\$ 16,144</b>			<b>\$ 3,750</b>	<b>\$ -</b>	<b>\$ 19,894</b>				

FPN: 438547-1      From: SR 528 (MP 4)      MTP Ref.: Pg. 57; ID # 1034 Project Name: Orlando South Ultimate Interchange PD&E      To: SR 91 (MP 254)      Managed by: FDOT Description: PD&E/EMO Study      Length: 1.9 miles      SIS      Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PDE	\$ 0.3	\$ -	\$ -	\$ -	\$ -		\$ 0.3
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ 2	
<b>\$ 4,300</b>			<b>\$ 2</b>	<b>\$ -</b>	<b>\$ 4,302</b>				

FPN: 440947-1      From: W of SR 528 Beachline      MTP Ref.: Pg. 22; ID # EC441 Project Name: SR 400 (I-4)      To: W of SR 435 Kirkman Rd.      Managed by: FDOT Description: Landscaping      Length: 3.6 miles      SIS									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2027/28	Total Cost
	DI	PE	\$ -	\$ -	\$ -	\$ 100	\$ -		\$ 100
	<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100</b>	<b>\$ -</b>	<b>\$ 8,400</b>

FPN: 441113-1      From: Daryl Carter Pkwy. Interchange      MTP Ref.: Pg. 19; ID # EC4 Project Name: I-4 (SR 400)      To: -      Managed by: FDOT Description: Interchange (New)      Length: 1.78 miles      SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACNP	CST	\$ 98	\$ -	\$ -	\$ -	\$ -		\$ 98
	<b>\$ 82,564</b>			<b>\$ 98</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Section 4: Interstate Highway Projects

\*Funding is shown in \$1000s

FPN: 441113-2      From: Daryl Carter Pkwy. Interchange      MTP Ref.: Pg. 19; ID # EC4 Project Name: I-4 (SR 400) Landscaping      To: -      Managed by: FDOT Description: Landscaping      Length: 3.03 miles <i>SIS</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ -	\$ 131	\$ -	\$ -	\$ -		\$ 131
	DIH	CST	\$ -	\$ 11	\$ -	\$ -	\$ -		\$ 11
	DS	CST	\$ -	\$ 850	\$ -	\$ -	\$ -		\$ 850
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 992</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 992</b>

FPN: 441165-1      From: -      MTP Ref.: Pg. 23; ID # EC444 Project Name: I-4 (SE 400 EB) Sign Structure #73S369      To: -      Managed by: FDOT Description: Overhead Signing      Length: - <i>SIS</i> Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
<b>\$ 135</b>			<b>\$ 1</b>	<b>\$ -</b>	<b>\$ 136</b>				

FPN: 444315-1      From: W of SR 528      MTP Ref.: Pg. 20; ID # EC229 Project Name: Sand Lake Rd. Interchange      To: W of SR 435      Managed by: FDOT Description: Interchange Improvement      Length: 3.45 miles <i>SIS</i> Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACNP	PE	\$ 61	\$ -	\$ -	\$ -	\$ -		\$ 61
	DIH	PE	\$ 0.26	\$ -	\$ -	\$ -	\$ -		\$ 0.26
	ACNP	DSB	\$ 272	\$ -	\$ -	\$ -	\$ -		\$ 272
	DDR	DSB	\$ 618	\$ -	\$ -	\$ -	\$ -		\$ 618
	DIH	DSB	\$ 19	\$ -	\$ -	\$ -	\$ -		\$ 19
<b>\$ 230,254</b>			<b>\$ 970</b>	<b>\$ -</b>	<b>\$ 231,224</b>				

Section 4: Interstate Highway Projects

\*Funding is shown in \$1000s

FPN: 444315-3		From: W of SR 536		MTP Ref.: Pg. 19; ID # EC234					
Project Name: SR 400 (I-4)		To: W of SR 528		Managed by: FDOT					
Description: Add Managed Lanes		Length: 5.5 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GFNP	DSB	\$ 11,123	\$ -	\$ -	\$ -	\$ -		\$ 11,123
	SA	DSB	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
<b>\$ 14,845</b>			<b>\$ 11,124</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 25,969</b>

FPN: 448914-1		From: E of SR 535		MTP Ref.: Pg. 20; ID # EC232					
Project Name: I-4 (SR 400)		To: W of SR 535		Managed by: FDOT					
Description: Interchange Justification/Modification		Length: 0.75 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACNP	PE	\$ 13	\$ -	\$ -	\$ -	\$ -		\$ 13
	DIH	PE	\$ 12	\$ -	\$ -	\$ -	\$ -		\$ 12
	DIH	DSB	\$ 140	\$ -	\$ -	\$ -	\$ -		\$ 140
<b>\$ 98,056</b>			<b>\$ 165</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 98,222</b>

FPN: 448915-1		From: E of SR 528		MTP Ref.: Pg. 20; ID # EC231					
Project Name: I-4/SR400		To: W of SR 528		Managed by: FDOT					
Description: Interchange Improvement		Length: 0.3 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	DIH	CST	\$ 34	\$ -	\$ -	\$ -	\$ -		\$ 34
<b>\$ 25,504</b>			<b>\$ 38</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 25,542</b>

Section 4: Interstate Highway Projects

\*Funding is shown in \$1000s

FPN: 449771-1      From: W of SR 536      MTP Ref.: Pg. 20; ID # EC235 Project Name: SR 400      To: W of Daryl Carter Pkwy.      Managed by: FDOT Description: Add Managed Lanes      Length: 3.5 miles <i>SIS</i> Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GFNP	RRU	\$ 6,710	\$ -	\$ -	\$ -	\$ -		\$ 6,710
<b>\$ 23,377</b>			<b>\$ 6,710</b>	<b>\$ -</b>	<b>\$ 30,087</b>				

FPN: 450770-1      From: John Young Pkwy. Interchange      MTP Ref.: Pg. 17 Project Name: I-4 (SR 400) WB Wrong Way Driving System      To: -      Managed by: FDOT Description: Other ITS      Length: 0.57 miles <i>SIS</i> Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	CST	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
<b>\$ 415</b>			<b>\$ 5</b>	<b>\$ -</b>	<b>\$ 420</b>				

Section 4: Interstate Highway Projects

\*Funding is shown in \$1000s

### Osceola County

FPN: 201210-8		From: E of US 27		MTP Ref.: Pg. 27; ID # EC818					
Project Name: SR 400 (I-4)		To: W of SR 429		Managed by: FDOT					
Description: Add Lanes & Reconstruct		Length: 4.34 miles		SIS Amended 12/11/2024					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GMR	PE	\$ 4,049	\$ -	\$ -	\$ -	\$ -		\$ 4,049
	MFF	PE	\$ 18,504	\$ -	\$ -	\$ -	\$ -		\$ 18,504
	GMR	RRU	\$ 12,000	\$ -	\$ -	\$ -	\$ -		\$ 12,000
	MFF	RRU	\$ 3,222	\$ -	\$ -	\$ -	\$ -		\$ 3,222
	MFF	INC	\$ 8,711	\$ -	\$ -	\$ -	\$ -		\$ 8,711
	MFF	ENV	\$ 2,000	\$ -	\$ -	\$ -	\$ -		\$ 2,000
	DIH	DSB	\$ 200	\$ -	\$ -	\$ -	\$ -		\$ 200
MFF	DSB	\$ 190,407	\$ -	\$ -	\$ -	\$ -	\$ 190,407		
<b>\$ -</b>			<b>\$ 239,092</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 239,092</b>

FPN: 431456-1		From: W of CR 532		MTP Ref.: Pg. 24; ID # 103					
Project Name: SR 400 (I-4)		To: E of CR 522 (Osceola Pkwy.)		Managed by: FDOT					
Description: Add Lanes & Reconstruct		Length: 7.89 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 27	\$ -	\$ -	\$ -	\$ -		\$ 27
	ACNP	ROW	\$ 10,455	\$ 22,000	\$ -	\$ -	\$ -		\$ 32,455
	DIH	ROW	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	MFF	ROW	\$ 71,127	\$ -	\$ -	\$ -	\$ -		\$ 71,127
	DDR	RRU	\$ 377	\$ -	\$ -	\$ -	\$ -		\$ 377
	MFF	RRU	\$ -	\$ 52,500	\$ -	\$ -	\$ -		\$ 52,500
	CD23	DSB	\$ -	\$ 478,705	\$ -	\$ -	\$ -		\$ 478,705
	MFF	DSB	\$ -	\$ 710,959	\$ -	\$ -	\$ -		\$ 710,959
	TIFI	DSB	\$ -	\$ 478,705	\$ -	\$ -	\$ -		\$ 478,705
	MFF	CI	\$ -	\$ 8,456	\$ -	\$ -	\$ -		\$ 8,456
MFF	INC	\$ -	\$ 8,456	\$ -	\$ -	\$ -	\$ 8,456		
<b>\$ 46,463</b>			<b>\$ 81,995</b>	<b>\$ 1,759,780</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 52,221</b>	<b>\$ 1,940,460</b>

Section 4: Interstate Highway Projects

\*Funding is shown in \$1000s

FPN: 431456-6		From: W of SR 429			MTP Ref.: Pg. 27; ID # EC873				
Project Name: SR 400 (I-4)		To: E of World Drive			Managed by: FDOT				
Description: Add Lanes & Reconstruct		Length: 4.63 miles			SIS Amended 12/11/2024				

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	MFF	PE	\$ 16,608	\$ -	\$ -	\$ -	\$ -		\$ 16,608
	DI	RRU	\$ 200	\$ -	\$ -	\$ -	\$ -		\$ 200
	MFF	INC	\$ 3,213	\$ -	\$ -	\$ -	\$ -		\$ 3,213
	MFF	ENV	\$ 200	\$ -	\$ -	\$ -	\$ -		\$ 200
	DIH	DSB	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000
	MFF	DSB	\$ 139,629	\$ -	\$ -	\$ -	\$ -		\$ 139,629
<b>\$ -</b>			<b>\$ 160,850</b>	<b>\$ -</b>	<b>\$ 160,850</b>				

FPN: 443958-1		From: Polk Co. Line			MTP Ref.: Pg. 17				
Project Name: I-4 (SR 400)		To: W of SR 417			Managed by: FDOT				
Description: Resurfacing		Length: 5.61 miles			SIS Roll Forward Amendment				

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
	DIH	CST	\$ 11	\$ -	\$ -	\$ -	\$ -		\$ 11
<b>\$ 17,287</b>			<b>\$ 16</b>	<b>\$ -</b>	<b>\$ 17,303</b>				

FPN: 444187-1		From: S. Goodman Rd.			MTP Ref.: Pg. 19; ID # EC10				
Project Name: I-4 (SR 400) at CR 532		To: Kemp Rd.			Managed by: FDOT				
Description: Interchange Improvement		Length: 1.19 miles			SIS Roll Forward Amendment				

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
	DIH	CST	\$ 13	\$ -	\$ -	\$ -	\$ -		\$ 13
<b>\$ 15,465</b>			<b>\$ 16</b>	<b>\$ -</b>	<b>\$ 15,481</b>				

Section 4: Interstate Highway Projects

\*Funding is shown in \$1000s

FPN: 447612-1		From: World Dr.			MTP Ref.: Pg. 20; ID # EC239				
Project Name: I-4/SR 400		To: Orange Co. Line			Managed by: FDOT				
Description: Resurfacing		Length: 2.7 miles			SIS Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACNP	PE	\$ 403	\$ -	\$ -	\$ -	\$ -		\$ 403
	ACNP	CST	\$ 146	\$ -	\$ -	\$ -	\$ -		\$ 146
<b>\$ 3,785</b>			<b>\$ 550</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,335</b>

Seminole County

FPN: 242592-4		From: 1 Mi. E of SR 434			MTP Ref.: Pg. 24; ID # 105				
Project Name: SR 400 (I-4)		To: E of SR 15/600 (US 17-92)			Managed by: FDOT				
Description: Add Lanes & Reconstruct		Length: 8.99 miles			SIS				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACNP	ROW	\$ 11,000	\$ 741	\$ -	\$ -	\$ -		\$ 11,741
	BNIR	ROW	\$ -	\$ 3,427	\$ -	\$ -	\$ -		\$ 3,427
	DIH	ROW	\$ 125	\$ 54	\$ -	\$ -	\$ -		\$ 179
<b>\$ 78,722</b>			<b>\$ 11,125</b>	<b>\$ 4,222</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 14,866</b>	<b>\$ 108,935</b>

FPN: 439682-2		From: W of Lake Mary Blvd.			MTP Ref.: Pg. 22; ID # EC427				
Project Name: I-4/SR 400		To: W of CR 46A Line (EB Only)			Managed by: FDOT				
Description: Resurfacing		Length: 2.89 miles			SIS Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 14	\$ -	\$ -	\$ -	\$ -		\$ 14
<b>\$ 4,334</b>			<b>\$ 14</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,348</b>

Section 4: Interstate Highway Projects

\*Funding is shown in \$1000s

FPN: 439682-3		From: E of SR 434			MTP Ref.: Pg. 19; ID # EC13				
Project Name: I-4/SR 400		To: W of Lake Mary Blvd.			Managed by: FDOT				
Description: Add Lanes & Rehabilitate Pavement		Length: 2.69 miles			SIS Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	SA	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
<b>\$ 16,855</b>			<b>\$ 3</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,858</b>

FPN: 439682-5		From: SR 46			MTP Ref.: Pg. 22; ID # EC428				
Project Name: I-4 /SR 400		To: E of SR 600 (US 17/92) (EB Only)			Managed by: FDOT				
Description: Resurfacing		Length: 1.8 miles			SIS Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 16	\$ -	\$ -	\$ -	\$ -		\$ 16
	ACNP	CST	\$ 27	\$ -	\$ -	\$ -	\$ -		\$ 27
	NHPP	CST	\$ 0.002	\$ -	\$ -	\$ -	\$ -	\$ 0.002	
<b>\$ 2,742</b>			<b>\$ 43</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,786</b>

FPN: 452364-1		From: -			MTP Ref.: pg. 23; ID # EC602				
Project Name: I-4 (SR 400) "Gap" 2 - EV DCFCS (Phase I)		To: -			Managed by: FDOT				
Description: Electric Vehicle Charging		Length: 0.16 miles			SIS				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GFEV	CAP	\$ 900	\$ -	\$ -	\$ -	\$ -		\$ 900
	GFEV	OPS	\$ 1,700	\$ -	\$ -	\$ -	\$ -		\$ 1,700
<b>\$ -</b>			<b>\$ 2,600</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,600</b>

Section 4: Interstate Highway Projects

\*Funding is shown in \$1000s

Systemwide

FPN: 245316-1		From: -		MTP Ref.: Pg. 21; ID # EC303					
Project Name: I-4 Traffic Surveillance System Greater Orlando/Greater Daytona		To: -		Managed by: FDOT					
Description: Other ITS		Length: -		S/S					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 6,472	\$ 6,667	\$ 8,435	\$ 10,376	\$ 13,800		\$ 45,750
\$ 6,290			\$ 6,472	\$ 6,667	\$ 8,435	\$ 10,376	\$ 13,800	\$ -	\$ 52,040

FPN: 413672-1		From: Polk County Line		MTP Ref.: TS #12 Pg. 12-6 (E+C)					
Project Name: I-4 (SR 400)		To: Saxon Blvd.		Managed by: FDOT					
Description: ITS Freeway Management		Length: -		S/S					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DS	CST	\$ 1,676	\$ 1,005	\$ 1,005	\$ 1,005	\$ -		\$ 4,692
\$ 1,551			\$ 1,676	\$ 1,005	\$ 1,005	\$ 1,005	\$ -	\$ -	\$ 6,243

Section 4: Interstate Highway Projects

\*Funding is shown in \$1000s

FPN: 432193-1		From: Kirkman Rd.		MTP Ref.: Pg. 24; ID # 101					
Project Name: I-4 (SR400) Managed Lanes		To: SR 434		Managed by: FDOT					
Description: Add Lanes & Reconstruct		Length: 20.58		S/S					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	PE	\$ 8	\$ 8	\$ 8	\$ 8	\$ 8		\$ 38
	DS	PE	\$ 125	\$ 200	\$ 108	\$ -	\$ -		\$ 433
	ACBR	CST	\$ 17,266	\$ 17,266	\$ 17,266	\$ -	\$ -		\$ 51,798
	ACNP	CST	\$ 11,544	\$ 6,974	\$ 7,398	\$ 26,000	\$ 25,780		\$ 77,697
	BRRP	CST	\$ -	\$ -	\$ -	\$ -	\$ 7,556		\$ 7,556
	DDR	CST	\$ 21,281	\$ 33,456	\$ 33,836	\$ 32,500	\$ 10,520		\$ 131,593
	DI	CST	\$ 5,226	\$ -	\$ -	\$ -	\$ -		\$ 5,226
	DSBH	CST	\$ -	\$ -	\$ -	\$ -	\$ 10,000		\$ 10,000
	DS	CST	\$ -	\$ -	\$ -	\$ -	\$ 4,643		\$ 4,643
	STED	CST	\$ 3,182	\$ 803	\$ -	\$ -	\$ -		\$ 3,985
	D	OPS	\$ 3,937	\$ 4,018	\$ 4,102	\$ 4,188	\$ 4,276		\$ 20,521
	DI	OPS	\$ 2,581	\$ 2,879	\$ 545	\$ -	\$ 2,041		\$ 8,047
	DITS	OPS	\$ -	\$ -	\$ -	\$ -	\$ 3,627		\$ 3,627
TOBH	OPS	\$ 15,204	\$ 18,181	\$ 21,311	\$ 22,674	\$ 17,846	\$ 95,216		
<b>\$ 81,421</b>			<b>\$ 80,354</b>	<b>\$ 83,786</b>	<b>\$ 84,574</b>	<b>\$ 85,369</b>	<b>\$ 86,298</b>	<b>\$ 87,252</b>	<b>\$ 589,054</b>

FPN: 432193-4		From: -		MTP Ref.: Pg. 21; ID # EC376					
Project Name: I-4 (SR 400) Express Lane Toll Operations		To: -		Managed by: FDOT					
Description: Toll Collection		Length: -		S/S					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		TOBH	OPS	\$ 4,040	\$ 3,440	\$ 3,543	\$ 3,649		\$ 3,759
<b>\$ 1,343</b>			<b>\$ 4,040</b>	<b>\$ 3,440</b>	<b>\$ 3,543</b>	<b>\$ 3,649</b>	<b>\$ 3,759</b>	<b>\$ 3,871</b>	<b>\$ 23,645</b>

Section 4: Interstate Highway Projects

\*Funding is shown in \$1000s

FPN: 432193-6      From: -      MTP Ref.: Pg. 22; ID # EC377 Project Name: I-4 (SR 400) Ultimate Oversight Consultant      To: -      Managed by: FDOT Description: Inspect Construction Projects      Length: -      S/S									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	MNT	\$ 900	\$ 900	\$ 900	\$ 900	\$ 1,200		\$ 4,800
	DI	MNT	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000		\$ 5,000
<b>\$ 1,900</b>			<b>\$ 1,900</b>	<b>\$ 1,900</b>	<b>\$ 1,900</b>	<b>\$ 1,900</b>	<b>\$ 2,200</b>	<b>\$ 2,200</b>	<b>\$ 13,900</b>

FPN: 435443-4      From: -      MTP Ref.: Pg. 24; ID # EC387 Project Name: I-4 (SR 400) Freeway Management and AAM      To: -      Managed by: FDOT Description: ATMS - Arterial Traffic Management      Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DITS	OPS	\$ 3,256	\$ 4,252	\$ 7,764	\$ 3,781	\$ 8,054		\$ 27,107
	DS	OPS	\$ 175	\$ 300	\$ -	\$ -	\$ -		\$ 475
	DSBH	OPS	\$ 3,761	\$ 3,423	\$ 3,479	\$ 3,664	\$ 3,728		\$ 18,055
	DSBW	OPS	\$ 600	\$ 118	\$ 121	\$ 125	\$ 128		\$ 1,092
<b>\$ 9,437</b>			<b>\$ 7,792</b>	<b>\$ 8,092</b>	<b>\$ 11,364</b>	<b>\$ 7,570</b>	<b>\$ 11,910</b>	<b>\$ -</b>	<b>\$ 56,166</b>

FPN: 441232-1      From: -      MTP Ref.: TS #12 Pg. 12-6 (E+C) Project Name: I-4 (SR 400) Beyond the Ultimate (BTU) Community Awareness      To: -      Managed by: FDOT Description: Public Information/Education      Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	PE	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000
<b>\$ 1,507</b>			<b>\$ 1,000</b>	<b>\$ -</b>	<b>\$ 2,507</b>				

Section 4: Interstate Highway Projects

\*Funding is shown in \$1000s

FPN: 442930-1		From: -		MTP Ref.: Pg. 23; ID # EC463					
Project Name: I-4 (SR 400) beyond the Ultimate (BTU Engineering Support)		To: -		Managed by: FDOT					
Description: Preliminary Engineering		Length: -		S/S					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	PE	\$ 639	\$ 1,000	\$ 1,000	\$ 1,500	\$ -		\$ 4,139
	DS	PE	\$ 361	\$ -	\$ 1,000	\$ -	\$ -		\$ 1,361
<b>\$ 2,092</b>			<b>\$ 1,000</b>	<b>\$ 1,000</b>	<b>\$ 2,000</b>	<b>\$ 1,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,592</b>

FPN: 448520-2		From: SR 482/Sand Lake Rd.		MTP Ref.: Pg. 23; ID # EC493					
Project Name: I-4 (SR 400)		To: N of Seminole Co.		Managed by: FDOT					
Description: Other ITS		Length: 10.65		S/S					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CEI	\$ 401	\$ -	\$ -	\$ -	\$ -		\$ 401
<b>\$ 6,110</b>			<b>\$ 401</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,511</b>

FPN: 450418-1		From: -		MTP Ref.: Pg. 23; ID # EC515					
Project Name: I-4 (SR 400) Volusia & Seminole Asset Maintenance		To: -		Managed by: FDOT					
Description: Routine Maintenance		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 2,158	\$ 2,184	\$ 2,260	\$ 2,260	\$ 1,695		\$ 10,558
<b>\$ 2,736</b>			<b>\$ 2,158</b>	<b>\$ 2,184</b>	<b>\$ 2,260</b>	<b>\$ 2,260</b>	<b>\$ 1,695</b>	<b>\$ -</b>	<b>\$ 13,294</b>

FPN: 450552-1		From: -		MTP Ref.: Pg. 23; ID # EC518					
Project Name: I-4 (SR 400) Osceola & Orange Co. Asset Maintenance Contract		To: -		Managed by: FDOT					
Description: Routine Maintenance		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 1,997	\$ 1,924	\$ 1,981	\$ 1,981	\$ 495		\$ 8,379
<b>\$ 2,539</b>			<b>\$ 1,997</b>	<b>\$ 1,924</b>	<b>\$ 1,981</b>	<b>\$ 1,981</b>	<b>\$ 495</b>	<b>\$ -</b>	<b>\$ 10,917</b>



## Section 5: State Highway / Roadway Improvement Projects

This section encompasses projects of all types on the State Highway System. This includes capacity improvements, Complete Streets, safety, operations, and ITS investments. These improvements are programmed and implemented by FDOT in coordination with local agencies and MetroPlan Orlando.

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

## Orange County

FPN: 239203-7		From: E of Old Cheney Hwy.			MTP Ref.: Pg. 91; ID # 2249					
Project Name: SR 50		To: Chuluota Rd.			Managed by: FDOT					
Description: Add Lanes & Rehabilitate Pavement		Length: 2.43 miles			Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	DDR	ENV	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 500
	DIH	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 1
	DDR	ROW	\$ 164	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 164
	DIH	ROW	\$ 30	\$ 20	\$ -	\$ -	\$ -		\$ -	\$ 50
	DS	ROW	\$ -	\$ 408	\$ -	\$ -	\$ -		\$ -	\$ 408
	DDR	CST	\$ -	\$ -	\$ 74,640	\$ -	\$ -		\$ -	\$ 74,640
	DIH	CST	\$ -	\$ -	\$ 55	\$ -	\$ -		\$ -	\$ 55
	DS	CST	\$ -	\$ -	\$ 3,006	\$ -	\$ -		\$ -	\$ 3,006
\$ 9,553			\$ 695	\$ 428	\$ 77,701	\$ -	\$ -	\$ -	\$ 88,376	

FPN: 239203-8		From: Chuluota Rd.			MTP Ref.: Pg. 91; ID # 2211					
Project Name: SR 50		To: SR 520			Managed by: FDOT					
Description: Add Lanes & Rehabilitate Pavement		Length: 3.11 miles			Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	DDR	ENV	\$ 400	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 400
	DIH	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 1
	DDR	CST	\$ -	\$ -	\$ -	\$ -	\$ 74,602		\$ -	\$ 74,602
	DIH	CST	\$ -	\$ -	\$ -	\$ -	\$ 58		\$ -	\$ 58
\$ 4,028			\$ 401	\$ -	\$ -	\$ -	\$ 74,660	\$ -	\$ 79,089	

FPN: 239422-1		From: SR 424/Edgewater Dr.			MTP Ref.: Pg. 61; ID # EC18					
Project Name: SR 434/Forest City Rd.		To: Seminole Co. Line			Managed by: FDOT					
Description: Add Lanes & Reconstruct		Length: 2.11 miles								
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	LF	RRU	\$ -	\$ -	\$ -	\$ 5,092	\$ -		\$ -	\$ 5,092
	DDR	CST	\$ -	\$ -	\$ -	\$ 21,219	\$ -		\$ -	\$ 21,219
	DIH	CST	\$ -	\$ -	\$ -	\$ 8	\$ -		\$ -	\$ 8
	LF	CST	\$ -	\$ -	\$ -	\$ 63	\$ -		\$ -	\$ 63
\$ 4,710			\$ -	\$ -	\$ -	\$ 26,382	\$ -	\$ -	\$ 31,092	

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 239422-2		From: SR 424/Edgewater Dr.			MTP Ref.: Pg. 90; ID # EC291				
Project Name: SR 434/Forest City Rd.		To: Seminole Co. Line			Managed by: Orange Co.				
Description: Miscellaneous Construction		Length: 0.06 miles			Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ 1,950	\$ -	\$ 1,300	\$ -	\$ -		\$ 3,250
\$ -			\$ 1,950	\$ -	\$ 1,300	\$ -	\$ -	\$ -	\$ 3,250

FPN: 407143-4		From: W of International Dr.			MTP Ref.: Pg. 62; ID # EC22				
Project Name: SR 482 Sand Lake Rd.		To: Universal Blvd.			Managed by: FDOT				
Description: Add Lanes & Reconstruct		Length: 0.37 miles			Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LF	RRU	\$ 176	\$ -	\$ -	\$ -	\$ -		\$ 176
	DIH	CST	\$ 6	\$ -	\$ -	\$ -	\$ -		\$ 6
\$ 25,784			\$ 183	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,966

FPN: 407143-5		From: Universal Blvd.			MTP Ref.: Pg. 62; ID # EC23				
Project Name: SR 482 Sand Lake Rd.		To: W of John Young Pkwy.			Managed by: FDOT				
Description: Add Lanes & Reconstruct		Length: 2.1 miles			Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LF	RRU	\$ 37	\$ -	\$ -	\$ -	\$ -		\$ 37
	LF	CST	\$ 34	\$ -	\$ -	\$ -	\$ -		\$ 34
\$ 51,190			\$ 72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,262

FPN: 407143-6		From: SR 482 Sand Lake Rd. Overpass			MTP Ref.: Pg. 88; ID # EC308				
Project Name: John Young Pkwy.		To: -			Managed by: FDOT				
Description: Add Lanes & Reconstruct		Length: 2.07 miles			Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LF	CST	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
\$ 29,803			\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,807

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 421744-1		From: -		MTP Ref.: TS #12 Pg. 12-6 (E+C)					
Project Name: SR 535/536 Reserve Intersection Imp. Proportionate Share		To: -		Managed by: FDOT					
Description: Funding Action		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LFP	CST	\$ 145	\$ -	\$ -	\$ -	\$ -		\$ 145
\$ -			\$ 145	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 145

FPN: 424217-1		From: SR 400 (I-4)		MTP Ref.: Pg. 62; ID # EC26					
Project Name: SR 414 (Maitland Blvd.)		To: CR 427 (Maitland Ave.)		Managed by: FDOT					
Description: Add Lanes & Rehabilitate Pavement		Length: 1.39		<i>Roll Forward Amendment</i>					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SA	CST	\$ 20	\$ -	\$ -	\$ -	\$ -		\$ 20
\$ 16,670			\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,690

FPN: 433788-1		From: I-4		MTP Ref.: Pg. 86; ID # EC382					
Project Name: SR 426		To: SR 15/600		Managed by: FDOT					
Description: Utility Contracts		Length: 1.10		<i>Roll Forward Amendment</i>					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
\$ 15,695			\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,699

FPN: 437131-1		From: Irvington Ave.		MTP Ref.: Pg. 63; ID # EC36					
Project Name: SR 50/SR 600/US 17-92/E. Colonial Dr.		To: Maguire Blvd.		Managed by: FDOT					
Description: Drainage Improvements		Length: 0.13 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	CST	\$ -	\$ -	\$ 126	\$ -	\$ -		\$ 126
	SA	CST	\$ -	\$ -	\$ 3,114	\$ -	\$ -		\$ 3,114
\$ 985			\$ -	\$ -	\$ 3,241	\$ -	\$ -	\$ -	\$ 4,226

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 437799-1		From: -		MTP Ref.: TS #12 Pg. 12-6 (E+C)					
Project Name: Orange Co. Reserve Box for Remaining DRI Funds		To: -		Managed by: FDOT					
Description: Corridor/Subarea Planning		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LFP	CST	\$ 200	\$ -	\$ -	\$ -	\$ -		\$ 200
\$ -			\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200

FPN: 439236-1		From: Tampa Ave./Country Ln.		MTP Ref.: Pg. 65; ID # EC48					
Project Name: SR 50/W. Colonial Dr.		To: SR 500 (OBT)		Managed by: FDOT					
Description: Resurfacing		Length: 0.62		<i>Roll Forward Amendment</i>					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	CST	\$ 7	\$ -	\$ -	\$ -	\$ -		\$ 7
\$ 1,987			\$ 7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,994

FPN: 439237-1		From: N of Lake Bryan Beach Blvd.		MTP Ref.: Pg. 65; ID # EC49					
Project Name: Apopka-Vineland Rd./SR 535		To: Vineland Ave.		Managed by: FDOT					
Description: Resurfacing		Length: 0.84 miles		<i>Roll Forward Amendment</i>					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 12	\$ -	\$ -	\$ -	\$ -		\$ 12
	DIH	CST	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
\$ 8,127			\$ 15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,142

FPN: 439276-1		From: over US 17/92		MTP Ref.: Pg. 65; ID # EC51					
Project Name: SR 414 Bridge #750295		To: -		Managed by: FDOT					
Description: Bridge Repair/Rehabilitation		Length: 0.14 miles		<i>Roll Forward Amendment</i>					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	DIH	CST	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
\$ 666			\$ 8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 673

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 439880-1      From: -      MTP Ref.: Pg. 107; ID # EC754 Project Name: Orange Co. Pedestrian Lighting Bundle A      To: -      Managed by: FDOT Description: Lighting      Length: 7.44 miles      Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSS	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	HSP	PE	\$ 0.07	\$ -	\$ -	\$ -	\$ -		\$ 0.07
<b>\$ 67</b>			<b>\$ 2</b>	<b>\$ -</b>	<b>\$ 69</b>				

FPN: 440970-1      From: Over FCEN RR Bridge #750002 & #750167      MTP Ref.: Pg. 66; ID # EC58 Project Name: US 441 NB & SB      To: -      Managed by: FDOT Description: Bridge Repair/Rehabilitation      Length: 0.07 miles      Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	DIH	CST	\$ 8	\$ -	\$ -	\$ -	\$ -		\$ 8
<b>\$ 188</b>			<b>\$ 10</b>	<b>\$ -</b>	<b>\$ 198</b>				

FPN: 441142-1      From: North of Consulate Dr.      MTP Ref.: Pg. 84; ID # EC708 Project Name: SR 500 (US 441)      To: Landstreet Rd.      Managed by: FDOT Description: Resurfacing      Length: 0.46 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACNP	CST	\$ -	\$ -	\$ -	\$ 1,516	\$ -		\$ 1,516
<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,516</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,516</b>

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 441143-2		From: Hughey Ave.			MTP Ref.: Pg. 66; ID # EC241				
Project Name: SR 526/SR 15		To: SR 15/Mills Ave.			Managed by: FDOT				
Description: Resurfacing		Length: 1.2 miles			Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	DDR	CST	\$ 8,377	\$ -	\$ -	\$ -	\$ -		\$ 8,377
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DS	CST	\$ 563	\$ -	\$ -	\$ -	\$ -		\$ 563
<b>\$ 4,879</b>			<b>\$ 8,951</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 13,830</b>

FPN: 441144-1		From: SR 482 (Sand Lake Rd./Mccoy Rd.)			MTP Ref.: Pg. 66; ID # EC59				
Project Name: SR 527/S. Orange Ave.		To: Prince St.			Managed by: FDOT				
Description: Resurfacing		Length: 1.18 miles			Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 60	\$ -	\$ -	\$ -	\$ -		\$ 60
	DIH	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
<b>\$ 2,665</b>			<b>\$ 61</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,726</b>

FPN: 441146-1		From: International Dr.			MTP Ref.: Pg. 84; ID # EC443				
Project Name: SR 535/Kissimmee Vineland Rd.		To: S of SR 400 (I-4)			Managed by: FDOT				
Description: Resurfacing		Length: 1.84 miles			Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 20	\$ -	\$ -	\$ -	\$ -		\$ 20
	DIH	CST	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
<b>\$ 5,761</b>			<b>\$ 24</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,784</b>

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 441275-1		From: Lakeview St.			MTP Ref.: Pg. 157; ID # EC189				
Project Name: Complete Streets - Edgewater Dr.		To: Par St.			Managed by: City of Orlando				
Description: Urban Corridor Improvements		Length: 1.5 miles			Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ 289	\$ -	\$ -	\$ -	\$ -		\$ 289
	LF	PE	\$ 97	\$ -	\$ -	\$ -	\$ -		\$ 97
<b>\$ 1,054</b>			<b>\$ 386</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,441</b>

FPN: 441275-2		From: Lakeview St.			MTP Ref.: Pg. 179; ID # 4033				
Project Name: Complete Streets - Edgewater Dr. - Segment A		To: Lake Adair Blvd.			Managed by: City of Orlando				
Description: Urban Corridor Improvements		Length: 0 miles			Amended 6/11/25				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	CST	\$ 2,980	\$ -	\$ -	\$ -	\$ -		\$ 2,980
	LF	CST	\$ 297	\$ -	\$ -	\$ -	\$ -		\$ 297
<b>\$ -</b>			<b>\$ 3,277</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,277</b>

FPN: 443816-2		From: Chantell Rd.			MTP Ref.: TS #12 Pg. 12-6 (E+C)				
Project Name: SR 438		To: SR 423 (John Young Pkwy).			Managed by: FDOT				
Description: Landscaping		Length: 0.48 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ 79	\$ -	\$ -	\$ -	\$ -		\$ 79
	DIH	CST	\$ 17	\$ -	\$ -	\$ -	\$ -		\$ 17
<b>\$ 31</b>			<b>\$ 96</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 127</b>

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 442390-2		From: -		MTP Ref.: Pg. 67; ID # EC62					
Project Name: Orange Co. Pedestrian Lighting Bundle B		To: -		Managed by: FDOT					
Description: Lighting		Length: 28.42 miles		Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SA	CST	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
<b>\$ 859</b>			<b>\$ 5</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 864</b>

FPN: 442880-1		From: SR 429 Connector Rd.		MTP Ref.: Pg. 107; ID # EC759					
Project Name: SR 500/ US 441		To: Jones Ave.		Managed by: FDOT					
Description: Resurfacing		Length: 3.76 miles		Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
	DIH	CST	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
<b>\$ 10,426</b>			<b>\$ 7</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,433</b>

FPN: 442909-1		From: W of Yates Rd.		MTP Ref.: Pg. 67; ID # EC67					
Project Name: SR 520		To: Brevard Co. Line		Managed by: FDOT					
Description: Resurfacing		Length: 9.64 miles		Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 9	\$ -	\$ -	\$ -	\$ -		\$ 9
	DIH	CST	\$ 19	\$ -	\$ -	\$ -	\$ -		\$ 19
<b>\$ 12,758</b>			<b>\$ 28</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,786</b>

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 443257-1		From: -		MTP Ref.: Pg. 84; ID # EC464					
Project Name: SR 50 Bridge #750016 & #750171		To: -		Managed by: FDOT					
Description: Bridge Repair/Rehabilitation		Length: 0.19 miles		Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	DIH	CST	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
<b>\$ 509</b>			<b>\$ 6</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 516</b>

FPN: 443268-1		From: -		MTP Ref.: Pg. 67; ID # EC68					
Project Name: SR 426 (Bridge #750305) & SR 551 (Bridge #750482)		To: -		Managed by: FDOT					
Description: Bridge Repair/Rehabilitation		Length: 0.08 miles		Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	DIH	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
<b>\$ 364</b>			<b>\$ 2</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 366</b>

FPN: 443816-1		From: Chantell Rd.		MTP Ref.: Pg. 68; ID # EC69					
Project Name: SR 438		To: SR 423 (John Young Pkwy).		Managed by: FDOT					
Description: Resurfacing		Length: 1.52 miles		Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 19	\$ -	\$ -	\$ -	\$ -		\$ 19
	DIH	CST	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
<b>\$ 5,045</b>			<b>\$ 22</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,067</b>

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 444980-2		From: US 441			MTP Ref.: Pg. 83; ID # EC472				
Project Name: Widen Taft Vineland Rd.		To: Oak Crossing Rd.			Managed by: FDOT				
Description: Add Lanes & Reconstruct		Length: 0.63 miles			Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

FPN: 445298-1		From: W of SR 520			MTP Ref.: Pg. 68; ID # EC243				
Project Name: SR 50		To: E of St. Anne Ave.			Managed by: FDOT				
Description: Resurfacing		Length: 6.43 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ 4,153	\$ -	\$ -	\$ -	\$ -		\$ 4,153
	DIH	CST	\$ 93	\$ -	\$ -	\$ -	\$ -		\$ 93
	DS	CST	\$ 7,224	\$ -	\$ -	\$ -	\$ -		\$ 7,224
\$ 1,293			\$ 11,470	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,763

FPN: 445303-2		From: N of Old Cheney Hwy.			MTP Ref.: Pg. 83; ID # EC473				
Project Name: SR 436		To: S of University Park Dr.			Managed by: FDOT				
Description: Landscaping		Length: 2 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ 513	\$ -	\$ -	\$ -	\$ -		\$ 513
	DIH	CST	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
	DS	CST	\$ 15	\$ -	\$ -	\$ -	\$ -		\$ 15
\$ 60			\$ 534	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 594

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 445397-1		From: Over Creek Bridge #750012				MTP Ref.: Pg. 68; ID # EC72			
Project Name: SR 50		To: -				Managed by: FDOT			
Description: Bridge Repair/Rehabilitation		Length: 0.01 miles				Roll Forward Amendment			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
<b>\$ 256</b>			<b>\$ 20</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 276</b>

FPN: 446485-1		From: SR 527				MTP Ref.: Pg. 159; ID # 596			
Project Name: Virginia Dr./Forest Ave./Corrine Dr.		To: Bennett Rd.				Managed by: City of Orlando			
Description: Urban Corridor Improvements		Length: 2.65 miles				Roll Forward Amendment			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ 1,023	\$ -	\$ -	\$ -	\$ -		\$ 1,023
	CD23	CST	\$ -	\$ 4,500	\$ -	\$ -	\$ -		\$ 4,500
	SU	CST	\$ -	\$ 3,510	\$ -	\$ -	\$ -	\$ 3,510	
<b>\$ 2,614</b>			<b>\$ 1,023</b>	<b>\$ 8,010</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,647</b>

FPN: 447106-2		From: SR 15 (Mills Ave.)				MTP Ref.: Pg. 69; ID # EC244			
Project Name: SR 526		To: Maguire Blvd./Crystal Lake Dr.				Managed by: FDOT			
Description: Resurfacing		Length: 1.19 miles				Roll Forward Amendment			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	DDR	CST	\$ 6,368	\$ -	\$ -	\$ -	\$ -		\$ 6,368
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -	\$ 10	
<b>\$ 2,256</b>			<b>\$ 6,379</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,635</b>

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 447610-1		From: Wadsworth Rd.			MTP Ref.: Pg. 69; ID # EC245				
Project Name: US 441/SR 500		To: Lake Co. Line			Managed by: FDOT				
Description: Resurfacing		Length: 1.08 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACNR	CST	\$ 3,901	\$ -	\$ -	\$ -	\$ -		\$ 3,901
	DDR	CST	\$ 4,309	\$ -	\$ -	\$ -	\$ -		\$ 4,309
	DIH	CST	\$ 41	\$ -	\$ -	\$ -	\$ -		\$ 41
	DS	CST	\$ 825	\$ -	\$ -	\$ -	\$ -		\$ 825
<b>\$ 1,024</b>			<b>\$ 9,077</b>	<b>\$ -</b>	<b>\$ 10,101</b>				

FPN: 448673-1		From: John Young Pkwy.			MTP Ref.: Pg. 111; ID # EC767				
Project Name: SR 438		To: E of Orange Blossom Tr.			Managed by: FDOT				
Description: Urban Corridor Improvements		Length: 0.58 miles			<i>Roll Forward Amendment</i>				

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	CST	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
<b>\$ 761</b>			<b>\$ 5</b>	<b>\$ -</b>	<b>\$ 766</b>				

FPN: 448799-1		From: Centaurus Dr.			MTP Ref.: Pg. 70; ID # EC246				
Project Name: SR 434		To: Seminole Co. Line			Managed by: FDOT				
Description: Resurfacing		Length: 0.66 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACNR	CST	\$ 1,482	\$ -	\$ -	\$ -	\$ -		\$ 1,482
	DDR	CST	\$ 711	\$ -	\$ -	\$ -	\$ -		\$ 711
	DS	CST	\$ 164	\$ -	\$ -	\$ -	\$ -		\$ 164
<b>\$ 620</b>			<b>\$ 2,357</b>	<b>\$ -</b>	<b>\$ 2,978</b>				

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 448801-1		From: SR 438 (Princeton St.)			MTP Ref.: Pg. 70; ID # EC247				
Project Name: SR 416 (Silver Star Rd.)		To: SR 500 (US 441)			Managed by: FDOT				
Description: Resurfacing		Length: 1.44 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ 4,895	\$ -	\$ -	\$ -	\$ -		\$ 4,895
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DS	CST	\$ 270	\$ -	\$ -	\$ -	\$ -	\$ 270	
<b>\$ 1,483</b>			<b>\$ 5,176</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,659</b>

FPN: 450407-1		From: Intersection of BenBow Ct.			MTP Ref.: Pg. 107; ID # EC772				
Project Name: SR 500		To: -			Managed by: Orange Co.				
Description: Lighting		Length: 0.05 miles <i>Roll Forward Amendment</i>							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ 18	\$ -	\$ -	\$ -	\$ -		\$ 18
<b>\$ -</b>			<b>\$ 18</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 18</b>

FPN: 450577-1		From: Magnolia Ave.			MTP Ref.: Pg. 81; ID # EC520				
Project Name: SR 527 / Orange Ave. Southbound		To: SR 50			Managed by: FDOT				
Description: Pavement Only Resurface (Flex)		Length: 0.51 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ -	\$ 1,468	\$ -	\$ -	\$ -		\$ 1,468
	DIH	CST	\$ -	\$ 11	\$ -	\$ -	\$ -		\$ 11
<b>\$ 734</b>			<b>\$ -</b>	<b>\$ 1,479</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,213</b>

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 450638-1		From: Orange Blossom Trail			MTP Ref.: Pg. 81; ID # EC523				
Project Name: Sand Lake Rd.		To: Orange Ave.			Managed by: FDOT				
Description: Pavement Only Resurface (Flex)		Length: 2.09 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		DDR	CST	\$ -	\$ 2,521	\$ -	\$ -		\$ -
	DIH	CST	\$ -	\$ 11	\$ -	\$ -	\$ -	\$ 11	
<b>\$ 564</b>			<b>\$ -</b>	<b>\$ 2,531</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,095</b>

FPN: 450640-1		From: US 441			MTP Ref.: Pg. 81; ID # EC524				
Project Name: SR 436		To: Seminole Co. Line			Managed by: FDOT				
Description: Pavement Only Resurface (Flex)		Length: 2.27 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		DDR	CST	\$ -	\$ 9,611	\$ -	\$ -		\$ -
	DIH	CST	\$ -	\$ 11	\$ -	\$ -	\$ -	\$ 11	
<b>\$ 1,300</b>			<b>\$ -</b>	<b>\$ 9,622</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,922</b>

FPN: 450775-1		From: W of Eastbrook Blvd.			MTP Ref.: Pg. 81; ID # EC525				
Project Name: SR 426		To: Unnamed Canal Near Forsyth Rd.			Managed by: FDOT				
Description: Pavement Only Resurface (Flex)		Length: 0.28 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		DDR	CST	\$ -	\$ 119	\$ -	\$ -		\$ -
	DIH	CST	\$ -	\$ 11	\$ -	\$ -	\$ -	\$ 11	
	DS	CST	\$ -	\$ 827	\$ -	\$ -	\$ -	\$ 827	
<b>\$ 290</b>			<b>\$ -</b>	<b>\$ 956</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,246</b>





Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 452881-1      From: John Young Pkwy.      MTP Ref.: Pg. 17 Project Name: SR 434      To: Edgewater Dr.      Managed by: FDOT Description: Pavement Only Resurface (Flex)      Length: 1.24 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 23	\$ -	\$ -	\$ -	\$ -		\$ 23
	DS	PE	\$ 460	\$ -	\$ -	\$ -	\$ -		\$ 460
	DDR	CST	\$ -	\$ -	\$ 7,586	\$ -	\$ -		\$ 7,586
	DIH	CST	\$ -	\$ -	\$ 76	\$ -	\$ -		\$ 76
	DS	CST	\$ -	\$ -	\$ 882	\$ -	\$ -		\$ 882
<b>\$ -</b>			<b>\$ 483</b>	<b>\$ -</b>	<b>\$ 8,544</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,027</b>

FPN: 452882-1      From: Osceola Co. Line      MTP Ref.: Pg. 17 Project Name: SR 500/ US 441/ US 17-92      To: N of Caroni Dr.      Managed by: FDOT Description: Resurfacing      Length: 4.75 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 47	\$ -	\$ -	\$ -	\$ -		\$ 47
	SA	PE	\$ 946	\$ -	\$ -	\$ -	\$ -		\$ 946
	ACNR	CST	\$ -	\$ -	\$ 15,007	\$ -	\$ -		\$ 15,007
	DIH	CST	\$ -	\$ -	\$ 150	\$ -	\$ -		\$ 150
	SA	CST	\$ -	\$ -	\$ 1,823	\$ -	\$ -		\$ 1,823
<b>\$ -</b>			<b>\$ 993</b>	<b>\$ -</b>	<b>\$ 16,980</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 17,974</b>

FPN: 452910-1      From: Lee Rd.      MTP Ref.: Pg. 17 Project Name: SR 15/ US 17-92      To: Seminole Co. Line      Managed by: FDOT Description: Pavement Only Resurface (Flex)      Length: 2.54 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 34	\$ -	\$ -	\$ -	\$ -		\$ 34
	DS	PE	\$ 670	\$ -	\$ -	\$ -	\$ -		\$ 670
	DDR	CST	\$ -	\$ -	\$ 6,112	\$ -	\$ -		\$ 6,112
	DIH	CST	\$ -	\$ -	\$ 61	\$ -	\$ -		\$ 61
	DS	CST	\$ -	\$ -	\$ 711	\$ -	\$ -		\$ 711
<b>\$ -</b>			<b>\$ 704</b>	<b>\$ -</b>	<b>\$ 6,885</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,588</b>

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 452911-1      From: Lee Rd.      MTP Ref.: Pg. 17 Project Name: SR 424      To: Edgewater Dr.      Managed by: FDOT Description: Pavement Only Resurface (Flex)      Length: 0.62 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 20	\$ -	\$ -	\$ -	\$ -		\$ 20
	DS	PE	\$ 407	\$ -	\$ -	\$ -	\$ -		\$ 407
	DIH	CST	\$ -	\$ -	\$ 15	\$ -	\$ -		\$ 15
	DS	CST	\$ -	\$ -	\$ 1,735	\$ -	\$ -		\$ 1,735
<b>\$ -</b>			<b>\$ 427</b>	<b>\$ -</b>	<b>\$ 1,750</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,178</b>

FPN: 453211-1      From: at Maint St., Chase Rd., 6th Ave.      MTP Ref.: Pg. 193; ID # 7344 Project Name: Windermere Intersection Improvements      To: -      Managed by: Windermere Description: Roundabout      Length: 2.09 miles      Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GR24	CST	\$ 1,500	\$ -	\$ -	\$ -	\$ -		\$ 1,500
<b>\$ 1,739</b>			<b>\$ 1,500</b>	<b>\$ -</b>	<b>\$ 3,239</b>				

FPN: 453486-1      From: N Publix Entrance      MTP Ref.: Pg. 182; ID # 4010 and 4032 Project Name: Rock Springs Rd. Complete Streets      To: Lester Rd.      Managed by: Orange Co. Description: Urban Corridor Improvements      Length: 0.54 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSU	PE	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000
	SU	CST	\$ -	\$ -	\$ 4,809	\$ -	\$ -		\$ 4,809
<b>\$ -</b>			<b>\$ 1,000</b>	<b>\$ -</b>	<b>\$ 4,809</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,809</b>

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

### Osceola County

FPN: 239682-1		From: Aeronautical Dr.			MTP Ref.: Pg. 70; ID # EC83				
Project Name: SR 500 (US 192)		To: Budinger Ave.			Managed by: FDOT				
Description: Add Lanes & Reconstruct		Length: 3.97 miles			Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LF	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
<b>\$ 62,334</b>			<b>\$ 1</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 62,335</b>

FPN: 418403-6		From: Pleasant Hill Rd.			MTP Ref.: Pg. 71; ID # EC87				
Project Name: SR 600 (US 17-92) John Young Pkwy.		To: -			Managed by: FDOT				
Description: Intersection Improvement		Length: 0.59 miles			Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
<b>\$ 136</b>			<b>\$ 5</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 141</b>

FPN: 418403-7		From: at Pleasant Hill Rd.			MTP Ref.: Pg. 71; ID # EC87				
Project Name: SR 600 (US 17-92) John Young Pkwy.		To: -			Managed by: FDOT				
Description: Intersection Improvement		Length: 1 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SA	PE	\$ -	\$ -	\$ 850	\$ -	\$ -		\$ 850
	CM	ROW	\$ -	\$ 1,861	\$ 3,137	\$ 3,193	\$ 1,633		\$ 9,825
	DDR	ROW	\$ 200	\$ 321	\$ -	\$ -	\$ -		\$ 521
	DIH	ROW	\$ 11	\$ 40	\$ 40	\$ 19	\$ -		\$ 110
	SA	ROW	\$ -	\$ 3,989	\$ 12,464	\$ 12,273	\$ -		\$ 28,726
	DDR	DSB	\$ -	\$ -	\$ -	\$ 72,752	\$ -		\$ 72,752
	DIH	DSB	\$ -	\$ -	\$ -	\$ 56	\$ -		\$ 56
	DS	DSB	\$ -	\$ -	\$ -	\$ 5,716	\$ -		\$ 5,716
	SA	DSB	\$ -	\$ -	\$ -	\$ 14,596	\$ -		\$ 14,596
<b>\$ -</b>			<b>\$ 211</b>	<b>\$ 6,211</b>	<b>\$ 16,491</b>	<b>\$ 108,606</b>	<b>\$ 1,633</b>	<b>\$ -</b>	<b>\$ 133,152</b>

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 437200-2		From: Ivy Mist Lane			MTP Ref.: Pg. 86; ID # EC402				
Project Name: US 17-92		To: Avenue A			Managed by: FDOT				
Description: Add Lanes & Reconstruct		Length: 5.24 miles			S/S				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ -	\$ 50	\$ -	\$ -	\$ -		\$ 50
	SA	PE	\$ -	\$ -	\$ 6,950	\$ -	\$ -		\$ 6,950
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 50</b>	<b>\$ 6,950</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 0</b>	<b>\$ 7,000</b>

FPN: 437472-2		From: -			MTP Ref.: Pg. 157; ID # EC190				
Project Name: Connect Kissimmee Complete Streets		To: -			Managed by: Kissimmee				
Description: Urban Corridor Improvements		Length: 1.45 miles			S/S Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSU	CST	\$ 2,000	\$ -	\$ -	\$ -	\$ -		\$ 2,000
	CARU	CST	\$ 2,695	\$ -	\$ -	\$ -	\$ -		\$ 2,695
	LF	CST	\$ 1,980	\$ -	\$ -	\$ -	\$ -		\$ 1,980
	SU	CST	\$ 1,887	\$ -	\$ -	\$ -	\$ -		\$ 1,887
<b>\$ 2,084</b>			<b>\$ 8,562</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,646</b>

FPN: 437472-4		From: -			MTP Ref.: Pg. 180; ID # 4031				
Project Name: Connect Kissimmee Complete Streets Phase 2		To: -			Managed by: Osceola Co.				
Description: Urban Corridor Improvements		Length: 1.47 miles			S/S				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSU	CST	\$ 4,050	\$ -	\$ -	\$ -	\$ -		\$ 4,050
	SU	CST	\$ 2,031	\$ -	\$ -	\$ -	\$ -		\$ 2,031
<b>\$ -</b>			<b>\$ 6,080</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,080</b>

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 437932-2		From: Dakin Ave. at Church St.			MTP Ref.: Pg. 159; ID # 4012				
Project Name: Central Ave.		To: W. Donegan Ave.			Managed by: Kissimmee				
Description: Urban Corridor Improvements		Length: 1.61 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CARU	PE	\$ -	\$ 122	\$ -	\$ -	\$ -		\$ 122
	SU	PE	\$ 10	\$ 1,003	\$ -	\$ -	\$ -		\$ 1,013
	SU	ROW	\$ -	\$ -	\$ -	\$ 800	\$ -		\$ 800
<b>\$ -</b>			<b>\$ 10</b>	<b>\$ 1,125</b>	<b>\$ -</b>	<b>\$ 800</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,935</b>

FPN: 439487-1		From: Okeechobee Co. Line			MTP Ref.: Pg. 72; ID # EC94				
Project Name: SR 15/US 441/Kenansville Rd.		To: SR 60			Managed by: FDOT				
Description: Resurfacing		Length: 4.33 miles			<i>SIS Roll Forward Amendment</i>				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
<b>\$ 3,160</b>			<b>\$ 2</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,162</b>

FPN: 440967-1		From: -			MTP Ref.: Pg. 72; ID # EC97				
Project Name: US 441 Bridge #920089 & #920163		To: -			Managed by: FDOT				
Description: Bridge Repair/Rehabilitation		Length: 8.89 miles			<i>SIS Roll Forward Amendment</i>				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	DIH	CST	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
<b>\$ 655</b>			<b>\$ 6</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 661</b>

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 441017-1		From: US 192		MTP Ref.: Pg. 72; ID # EC98					
Project Name: SR 500/US 441/US 92/US 17		To: Old Dixie Hwy.		Managed by: FDOT					
Description: Resurfacing		Length: 0.37 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 9	\$ -	\$ -	\$ -	\$ -		\$ 9
	DIH	CST	\$ 0	\$ -	\$ -	\$ -	\$ -		\$ 0
<b>\$ 1,083</b>			<b>\$ 9</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,092</b>

FPN: 441021-1		From: W of SR 417		MTP Ref.: Pg. 72; ID # EC99					
Project Name: SR 530/US 192		To: Bamboo Ln.		Managed by: FDOT					
Description: Resurfacing		Length: 2.97 miles		Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	DIH	CST	\$ 54	\$ -	\$ -	\$ -	\$ -		\$ 54
<b>\$ 8,533</b>			<b>\$ 58</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,590</b>

FPN: 441036-1		From: E of SR 15 (US 441)		MTP Ref.: Pg. 72; ID # EC100					
Project Name: SR 60		To: W of SR 91 (FL Turnpike)		Managed by: FDOT					
Description: Traffic Ops Improvements		Length: 0.87 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 17	\$ -	\$ -	\$ -	\$ -		\$ 17
	ACNP	CST	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
<b>\$ 3,774</b>			<b>\$ 21</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,795</b>

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 441603-2		From: St. Cloud City Limits			MTP Ref.: Pg. 73; ID # EC102				
Project Name: SR 500 (US 192)		To: Montana Ave.			Managed by: FDOT				
Description: Landscaping		Length: 1.57 miles			Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	CST	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 558			\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 562

FPN: 441619-2		From: Denn John Ln.			MTP Ref.: Pg. 107; ID # EC758				
Project Name: E Bronson Hwy./ 13 St./ Vine St.		To: Partin Settlement Rd.			Managed by: FDOT				
Description: Landscaping		Length: 2.78 miles			Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ 169	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 169	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 169

FPN: 443702-1		From: Blanket Bay Slough			MTP Ref.: Pg. 73; ID # EC104				
Project Name: SR 60 EB & WB Passing Lanes		To: Peavine Tr.			Managed by: FDOT				
Description: Traffic Ops Improvement		Length: 4.04 miles			SIS				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	BNIR	ROW	\$ 8	\$ -	\$ -	\$ -	\$ -		\$ 8
	DIH	ROW	\$ 15	\$ -	\$ -	\$ -	\$ -		\$ 15
	ACFP	CST	\$ 14,945	\$ -	\$ -	\$ -	\$ -		\$ 14,945
	ACNP	CST	\$ 17,736	\$ -	\$ -	\$ -	\$ -		\$ 17,736
\$ 3,399			\$ 32,703	\$ -	\$ -	\$ -	\$ -	\$ 36,102	

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 445210-1		From: E of Ham Brown Rd.			MTP Ref.: Pg. 73; ID # EC105				
Project Name: SR 600/ US 17/92		To: S of Portage St.			Managed by: FDOT				
Description: Resurfacing		Length: 3.88 miles			Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	DDR	CST	\$ 26	\$ -	\$ -	\$ -	\$ -		\$ 26
	DIH	CST	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
<b>\$ 17,712</b>			<b>\$ 28</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 17,740</b>

FPN: 445697-1		From: Three Lakes WMA			MTP Ref.: Pg. 73; ID # EC106				
Project Name: SR 60		To: W of US 441			Managed by: FDOT				
Description: Signing/Pavement Markings		Length: 14.74 miles			SIS Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSS	PE	\$ 6	\$ -	\$ -	\$ -	\$ -		\$ 6
	DIH	CST	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
<b>\$ 1,737</b>			<b>\$ 9</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,746</b>

FPN: 446445-5		From: -			MTP Ref.: Pg. 20; ID # EC238				
Project Name: Truck Parking - Central Florida Corridor: Osceola Co. Site		To: -			Managed by: FDOT				
Description: Parking Facility		Length: 0.38 miles			SIS Modified 6/27/2025				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACFP	PE	\$ 3,303	\$ -	\$ -	\$ -	\$ -		\$ 3,303
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	NFPD	ENV	\$ -	\$ 1,700	\$ -	\$ -	\$ -		\$ 1,700
	ACNP	ROW	\$ -	\$ -	\$ -	\$ 1,750	\$ 1,750		\$ 3,500
	NFPD	ROW	\$ -	\$ 11,370	\$ -	\$ -	\$ -		\$ 11,370
<b>\$ -</b>			<b>\$ 3,313</b>	<b>\$ 13,070</b>	<b>\$ -</b>	<b>\$ 1,750</b>	<b>\$ 1,750</b>	<b>\$ 14,445</b>	<b>\$ 34,328</b>

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 447099-1		From: Hibiscus Rd.		MTP Ref.: Pg. 73; ID # EC249					
Project Name: SR 500		To: Brevard Co. Line		Managed by: FDOT					
Description: Resurfacing		Length: 6.53 miles		Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSA	PE	\$ 0.26	\$ -	\$ -	\$ -	\$ -		\$ 0.26
	DIH	PE	\$ 15	\$ -	\$ -	\$ -	\$ -		\$ 15
	ARDR	CST	\$ 15	\$ -	\$ -	\$ -	\$ -		\$ 15
	DIH	CST	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
<b>\$ 9,475</b>			<b>\$ 33</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,508</b>

FPN: 447139-1		From: -		MTP Ref.: Pg. 83; ID # EC485					
Project Name: John Young Pkwy. Bridge #920151 & #920152 Pile Jacket		To: -		Managed by: FDOT					
Description: Bridge Repair/Rehabilitation		Length: 0.06 miles		Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	DIH	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
<b>\$ 532</b>			<b>\$ 2</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 534</b>

FPN: 448783-1		From: Bamboo Ln.		MTP Ref.: Pg. 73; ID # EC250					
Project Name: US 192/Vine St.		To: Main St.		Managed by: FDOT					
Description: Resurfacing		Length: 5.72 miles		Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACNR	CST	\$ 16,035	\$ -	\$ -	\$ -	\$ -		\$ 16,035
	DDR	CST	\$ 9,004	\$ -	\$ -	\$ -	\$ -		\$ 9,004
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DS	CST	\$ 6,031	\$ -	\$ -	\$ -	\$ -		\$ 6,031
	LF	CST	\$ 95	\$ -	\$ -	\$ -	\$ -		\$ 95
<b>\$ 4,509</b>			<b>\$ 31,176</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 35,685</b>

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 448796-1		From: CR 532		MTP Ref.: Pg. 74; ID # EC251					
Project Name: SR 15/SR 500		To: Arthur J. Gallagher Blvd.		Managed by: FDOT					
Description: Resurfacing		Length: 5.78 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ 5,487	\$ -	\$ -	\$ -	\$ -		\$ 5,487
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	SA	CST	\$ 9,855	\$ -	\$ -	\$ -	\$ -	\$ 9,855	
<b>\$ 2,210</b>			<b>\$ 15,352</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 17,563</b>

FPN: 449424-1		From: -		MTP Ref.: Pg. 82; ID # EC503					
Project Name: US 441 (Bridge #92000, 920112, 920146, 920910)		To: -		Managed by: FDOT					
Description: Bridge Repair/Rehabilitation		Length: 2.2 miles		<i>Roll Forward Amendment</i>					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	DIH	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
<b>\$ 1,175</b>			<b>\$ 3</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,178</b>

FPN: 449477-1		From: Simpson Rd.		MTP Ref.: Pg. 160; ID # 4001					
Project Name: Buenaventura Blvd. Complete Street		To: Osceola Pkwy.		Managed by: Osceola Co.					
Description: Urban Corridor Improvements		Length: 2.38 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CARU	CST	\$ 3,999	\$ -	\$ -	\$ -	\$ -		\$ 3,999
	LF	CST	\$ 11,774	\$ -	\$ -	\$ -	\$ -		\$ 11,774
	SU	CST	\$ 116	\$ -	\$ -	\$ -	\$ -	\$ 116	
<b>\$ 1,405</b>			<b>\$ 15,889</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 17,294</b>

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 450623-1 <span style="float:right">From: Turnpike</span> <span style="float:right">MTP Ref.: Pg. 23; ID # EC522</span> Project Name: SR 60 <span style="float:right">To: Indian River Co. Line</span> <span style="float:right">Managed by: FDOT</span> Description: Pavement Only Resurface (Flex) <span style="float:right">Length: 1.86 miles</span> <span style="float:right">S/S</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ -	\$ 4,006	\$ -	\$ -	\$ -		\$ 4,006
	DIH	CST	\$ -	\$ 11	\$ -	\$ -	\$ -		\$ 11
	DS	CST	\$ -	\$ 766	\$ -	\$ -	\$ -		\$ 766
<b>\$ 515</b>			<b>\$ -</b>	<b>\$ 4,783</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,298</b>

FPN: 450778-1 <span style="float:right">From: Main St.</span> <span style="float:right">MTP Ref.: Pg. 81; ID # EC527</span> Project Name: US 192/E Bronson Hwy./13 St./Vine St. <span style="float:right">To: Aeronautical Dr.</span> <span style="float:right">Managed by: FDOT</span> Description: Pavement Only Resurface (Flex) <span style="float:right">Length: 3.83 miles</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ -	\$ 12,933	\$ -	\$ -	\$ -		\$ 12,933
	DIH	CST	\$ -	\$ 11	\$ -	\$ -	\$ -		\$ 11
	PKYI	CST	\$ -	\$ 1,632	\$ -	\$ -	\$ -		\$ 1,632
<b>\$ 2,842</b>			<b>\$ -</b>	<b>\$ 14,576</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 17,419</b>

FPN: 450953-1 <span style="float:right">From: SR 429</span> <span style="float:right">MTP Ref.: Pg. 81; ID # EC528</span> Project Name: SR 530 <span style="float:right">To: The Reedy Creek Bridge</span> <span style="float:right">Managed by: FDOT</span> Description: Pavement Only Resurface (Flex) <span style="float:right">Length: 3.33 miles</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ -	\$ 11,095	\$ -	\$ -	\$ -		\$ 11,095
	DIH	CST	\$ -	\$ 11	\$ -	\$ -	\$ -		\$ 11
<b>\$ 1,056</b>			<b>\$ -</b>	<b>\$ 11,106</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,161</b>

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 451545-1		From: Lindfields Blvd.		MTP Ref.: Pg. 130; ID # EC540					
Project Name: Funie Steed Rd. Intersection Improvements		To: Formosa Gardens		Managed by: Osceola Co.					
Description: Intersection Improvement		Length: 1.95 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSS	CST	\$ -	\$ 1,592	\$ -	\$ -	\$ -		\$ 1,592
	TALT	CST	\$ -	\$ 527	\$ -	\$ -	\$ -		\$ 527
<b>\$ 964</b>			<b>\$ -</b>	<b>\$ 2,119</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,083</b>

FPN: 452186-1		From: -		MTP Ref.: Pg. 78; ID # EC596					
Project Name: SR 19/US 441/SR 60 (Yeehaw Jct.) "GAP" 16 - EV DCFCS (Phase I		To: -		Managed by: FDOT					
Description: Electric Vehicle Charging		Length: 2 miles		SIS					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GFEV	OPS	\$ -	\$ 2,200	\$ -	\$ -	\$ -		\$ 2,200
	GFEV	CAP	\$ 1,100	\$ -	\$ -	\$ -	\$ -		\$ 1,100
<b>\$ -</b>			<b>\$ 1,100</b>	<b>\$ 2,200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,300</b>

FPN: 452290-1		From: -		MTP Ref.: Pg. 134; ID # B46					
Project Name: Lawrence Silas Blvd./Neptune Rd. Intersection Improvement		To: -		Managed by: Osceola Co.					
Description: Intersection Improvement		Length: 0.01 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ -	\$ -	\$ -	\$ 104	\$ -		\$ 104
<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 104</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 104</b>

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 452574-1      From: Prarie Lake Rd.      MTP Ref.: TS #12 Pg. 12-6 (E+C) Project Name: SR 60      To: Florida's Turnpike      Managed by: FDOT Description: Add Lanes & Reconstruct      Length: 19.3 miles      S/S      Modified 10/16/2024									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACNP	PDE	\$ -	\$ -	\$ -	\$ -	\$ 3,500		\$ 3,500
	DIH	PDE	\$ 9	\$ -	\$ -	\$ -	\$ 70		\$ 79
	LFP	PDE	\$ 600	\$ -	\$ -	\$ -	\$ -		\$ 600
<b>\$ -</b>			<b>\$ 609</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,570</b>	<b>\$ -</b>	<b>\$ 4,179</b>

FPN: 452696-1      From: Polk Co. Line      MTP Ref.: Pg. 17 Project Name: SR 600/John Young Pkwy.      To: Sundown Dr.      Managed by: FDOT Description: Pavement Only Resurface (Flex)      Length: 0.54 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 17	\$ -	\$ -	\$ -	\$ -		\$ 17
	DS	PE	\$ 345	\$ -	\$ -	\$ -	\$ -		\$ 345
	DIH	CST	\$ -	\$ -	\$ 6	\$ -	\$ -		\$ 6
	DS	CST	\$ -	\$ -	\$ 701	\$ -	\$ -	\$ 701	
<b>\$ -</b>			<b>\$ 362</b>	<b>\$ -</b>	<b>\$ 707</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,069</b>

FPN: 452879-1      From: N of Old Dixie Hwy.      MTP Ref.: Pg. 17 Project Name: SR 600/SR 500      To: S of Country Blvd.      Managed by: FDOT Description: Pavement Only Resurface (Flex)      Length: 2.46 miles      S/S									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 28	\$ -	\$ -	\$ -	\$ -		\$ 28
	DS	PE	\$ 553	\$ -	\$ -	\$ -	\$ -		\$ 553
	DDR	CST	\$ -	\$ -	\$ 5,441	\$ -	\$ -		\$ 5,441
	DIH	CST	\$ -	\$ -	\$ 54	\$ -	\$ -		\$ 54
	DS	CST	\$ -	\$ -	\$ 670	\$ -	\$ -	\$ 670	
<b>\$ -</b>			<b>\$ 581</b>	<b>\$ -</b>	<b>\$ 6,165</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,746</b>

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 453058-1      From: E of Harmony Square Dr.      MTP Ref.: Pg. 17 Project Name: SR 15/ US 192      To: Nova Ave.      Managed by: FDOT Description: Pavement Only Resurface (Flex)      Length: 5.8 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ 7,235	\$ -	\$ -	\$ -	\$ -		\$ 7,235
	DIH	CST	\$ 252	\$ -	\$ -	\$ -	\$ -		\$ 252
	DS	CST	\$ 7,522	\$ -	\$ -	\$ -	\$ -		\$ 7,522
<b>\$ 600</b>			<b>\$ 15,009</b>	<b>\$ -</b>	<b>\$ 15,609</b>				

### Seminole County

FPN: 240196-1      From: Shepard Rd.      MTP Ref.: Pg. 74; ID # EC108 Project Name: SR 15/600 (US 17/92)      To: Lake Mary Blvd.      Managed by: FDOT Description: Add Lanes & Reconstruct      Length: 3.65 miles <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LF	RRU	\$ 117	\$ -	\$ -	\$ -	\$ -		\$ 117
	DIH	CST	\$ 13	\$ -	\$ -	\$ -	\$ -		\$ 13
	LF	CST	\$ 22	\$ -	\$ -	\$ -	\$ -		\$ 22
<b>\$ 76,904</b>			<b>\$ 151</b>	<b>\$ -</b>	<b>\$ 77,055</b>				

FPN: 240200-1      From: Lake Co. Line      MTP Ref.: Pg. 104; ID # EC723 Project Name: SR 46      To: I-4 (SR 400)      Managed by: FDOT Description: PD&E/EMO Study      Length: 4.94 miles <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PDE	\$ 0.21	\$ -	\$ -	\$ -	\$ -		\$ 0.21
<b>\$ 1,931</b>			<b>\$ 0</b>	<b>\$ -</b>	<b>\$ 1,931</b>				

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 240200-3		From: Orange Blvd.			MTP Ref.: Pg. 74; ID # EC111				
Project Name: SR 46 (Wekiva Pkwy.)		To: N. Orange St./Wayside Dr.			Managed by: FDOT				
Description: Add Lanes & Reconstruct		Length: 1.3 miles			Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	LF	RRU	\$ 0.69	\$ -	\$ -	\$ -	\$ -		\$ 0.69
	DIH	CST	\$ 22	\$ -	\$ -	\$ -	\$ -		\$ 22
	LF	CST	\$ 6	\$ -	\$ -	\$ -	\$ -		\$ 6
<b>\$ 23,963</b>			<b>\$ 39</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 24,002</b>

FPN: 415030-6		From: Pine Ave.			MTP Ref.: Pg. 75; ID # EC115				
Project Name: SR 426/CR 419		To: Avenue B/Adeline B Tinsley Wy.			Managed by: FDOT				
Description: Add Lanes & Reconstruct		Length: 1.41 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SA	CST	\$ 104	\$ -	\$ -	\$ -	\$ -		\$ 104
<b>\$ 21,854</b>			<b>\$ 104</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 21,958</b>

FPN: 431807-2		From: 8th St.			MTP Ref.: Pg. 159; ID # 1807				
Project Name: S. Pomegranate Ave.		To: SR 46			Managed by: FDOT				
Description: Safety Project		Length: 0.5 miles			Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SA	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
<b>\$ 2,512</b>			<b>\$ 2</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,515</b>

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 436679-1		From: N of Lake Mary Blvd.			MTP Ref.: Pg. 75; ID # EC120				
Project Name: SR 15/SR 600 (US 17/92)		To: N of Airport Blvd.			Managed by: FDOT				
Description: Widen/Resurface Exist Lanes		Length: 1.16 miles			Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	DDR	RRU	\$ 38.13	\$ -	\$ -	\$ -	\$ -		\$ 38.13
	DDR	CST	\$ 13	\$ -	\$ -	\$ -	\$ -		\$ 13
	DIH	CST	\$ 9	\$ -	\$ -	\$ -	\$ -		\$ 9
<b>\$ 15,683</b>			<b>\$ 62</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,746</b>

FPN: 437114-9		From: Orange Blvd.			MTP Ref.: Pg. 76; ID # EC125				
Project Name: SR 429		To: W of I-4			Managed by: FDOT				
Description: Landscaping		Length: 2.64 miles			SIS Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	CST	\$ 103	\$ -	\$ -	\$ -	\$ -		\$ 103
<b>\$ 3,753</b>			<b>\$ 103</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,856</b>

FPN: 439040-1		From: CR 427			MTP Ref.: Pg. 85; ID # EC419				
Project Name: SR 434		To: -			Managed by: FDOT				
Description: Intersection Improvement		Length: 0.46 miles			Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	ACSU	ROW	\$ 186	\$ -	\$ -	\$ -	\$ -		\$ 186
	DIH	ROW	\$ 18	\$ -	\$ -	\$ -	\$ -		\$ 18
	SU	ROW	\$ 6,802	\$ -	\$ -	\$ -	\$ -		\$ 6,802
<b>\$ 7,599</b>			<b>\$ 7,009</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 14,608</b>

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 439361-1		From: -		MTP Ref.: Pg. 48; ID # EC421					
Project Name: Wekiva Toll Operations		To: -		Managed by: FDOT					
Description: Toll Collection		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TOBW	OPS	\$ 1,186	\$ 1,222	\$ 1,259	\$ 1,296	\$ 1,334		\$ 6,296
\$ 2,420			\$ 1,186	\$ 1,222	\$ 1,259	\$ 1,296	\$ 1,334	\$ -	\$ 8,717

FPN: 439682-4		From: Bridge #770018 over I-4		MTP Ref.: Pg. 76; ID # EC126					
Project Name: E.E. Williamson Rd.		To: -		Managed by: FDOT					
Description: Bridge Replacement		Length: 0.06 miles		<i>Roll Forward Amendment</i>					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DIH	CST	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
\$ 12,416			\$ 13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,428

FPN: 441019-1		From: US 17/92		MTP Ref.: Pg. 76; ID # EC128					
Project Name: SR 419		To: SR 434		Managed by: FDOT					
Description: Resurfacing		Length: 2.42 miles		<i>Roll Forward Amendment</i>					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 42	\$ -	\$ -	\$ -	\$ -		\$ 42
	SA	CST	\$ 20	\$ -	\$ -	\$ -	\$ -		\$ 20
\$ 6,449			\$ 62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,511

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 441140-1		From: Northlake Blvd./Cranes Roost Blvd.				MTP Ref.: Pg. 76; ID # EC129			
Project Name: SR 436		To: Boston Ave.				Managed by: FDOT			
Description: Resurfacing		Length: 0.83 miles				Roll Forward Amendment			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 9	\$ -	\$ -	\$ -	\$ -		\$ 9
	DIH	CST	\$ 4	\$ -	\$ -	\$ -	\$ -	\$ 4	
<b>\$ 16,042</b>			<b>\$ 13</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,055</b>

FPN: 443793-1		From: Dog Track Rd.				MTP Ref.: Pg. 76; ID # EC130			
Project Name: US 17/92/Orlando Ave./French Ave.		To: Raven Ave.				Managed by: Longwood			
Description: Landscaping		Length: 2.32				Roll Forward Amendment			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
<b>\$ 276</b>			<b>\$ 10</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 286</b>

FPN: 445396-1		From: Outfall Bridge #770031				MTP Ref.: Pg. 77; ID # EC133			
Project Name: SR 434		To: -				Managed by: FDOT			
Description: Bridge Repair/Rehabilitation		Length: 0.01 miles				Roll Forward Amendment			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -	\$ 10	
<b>\$ 287</b>			<b>\$ 12</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 299</b>



Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 446493-2		From: Red Bug Lake Rd.			MTP Ref.: Pg. 180; ID # 4025				
Project Name: Winter Park Dr.		To: SR 434			Managed by: Casselberry				
Description: Urban Corridor Improvements		Length: 3.75 miles			Modified 8/16/2024				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ 870	\$ -	\$ -	\$ -	\$ -		\$ 870
	LF	PE	\$ 46	\$ -	\$ -	\$ -	\$ -		\$ 46
\$ -			\$ 916	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 916

FPN: 446903-1		From: N. Ronald Reagan Blvd.			MTP Ref.: Pg. 158; ID # 4004				
Project Name: E. Church Ave.		To: US 17-92			Managed by: Longwood				
Description: Miscellaneous Construction		Length: 1.18 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	CST	\$ -	\$ -	\$ 2,581	\$ -	\$ -		\$ 2,581
	\$ -			\$ -	\$ 2,581	\$ -	\$ -		\$ -

FPN: 448813-1		From: SR 436			MTP Ref.: Pg. 82; ID # EC497				
Project Name: SR 434		To: Mobile Ave.			Managed by: FDOT				
Description: Resurfacing		Length: 2.3 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACNP	CST	\$ -	\$ -	\$ -	\$ 8,439	\$ -		\$ 8,439
	DIH	CST	\$ -	\$ -	\$ -	\$ 113	\$ -		\$ 113
\$ -			\$ -	\$ -	\$ -	\$ 8,552	\$ -	\$ -	\$ 8,552

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 448923-1		From: Over St. Johns River			MTP Ref.: Pg. 77; ID # EC252				
Project Name: US 17/92 / SR 15		To: -			Managed by: FDOT				
Description: Bridge Repair/Rehabilitation		Length: 0.32 miles			S/S Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	DIH	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 776			\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 779

FPN: 449736-1		From: Raymond Ave.			MTP Ref.: Pg. 250; ID # 4014				
Project Name: North St. Complete Street		To: Palm Springs Dr.			Managed by: Seminole Co.				
Description: Urban Corridor Improvements		Length: 0.62 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	CST	\$ -	\$ -	\$ 4,000	\$ -	\$ -		\$ 4,000
	\$ -			\$ -	\$ -	\$ 4,000	\$ -		\$ -

FPN: 449845-1		From: Bridge ID #770014, #770030, #770090			MTP Ref.: Pg. 77; ID # EC253				
Project Name: SR 419/Gee Creek; SR 434/L. Wekiva River; SR 436/Red Bug		To: -			Managed by: FDOT				
Description: Bridge Repair/Rehabilitation		Length: 0.17 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	BRRP	CST	\$ 733	\$ -	\$ -	\$ -	\$ -		\$ 733
	DIH	CST	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ 106			\$ 735	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 841

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 450576-1		From: From SR 414			MTP Ref.: Pg. 82; ID # EC519				
Project Name: SR 434		To: SR 436			Managed by: FDOT				
Description: Pavement Only Resurface (Flex)		Length: 1.77 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ -	\$ 1,037	\$ -	\$ -	\$ -		\$ 1,037
	DIH	CST	\$ -	\$ 11	\$ -	\$ -	\$ -		\$ 11
	DS	CST	\$ -	\$ 6,108	\$ -	\$ -	\$ -		\$ 6,108
\$ 1,552			\$ -	\$ 7,155	\$ -	\$ -	\$ -	\$ -	\$ 8,707

FPN: 450583-1		From: Lake Howell Rd.			MTP Ref.: Pg. 81; ID # EC521				
Project Name: SR 436		To: Orange Co. Line			Managed by: FDOT				
Description: Pavement Only Resurface (Flex)		Length: 2.09 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ -	\$ 9,623	\$ -	\$ -	\$ -		\$ 9,623
	DIH	CST	\$ -	\$ 11	\$ -	\$ -	\$ -		\$ 11
\$ 645			\$ -	\$ 9,633	\$ -	\$ -	\$ -	\$ -	\$ 10,279

FPN: 452880-1		From: E of Lake Harriet Dr.			MTP Ref.: Pg. 17				
Project Name: SR 436		To: W of Wymore Rd./Douglas Ave.			Managed by: FDOT				
Description: Pavement Only Resurface (Flex)		Length: 2.25 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 33	\$ -	\$ -	\$ -	\$ -		\$ 33
	DS	PE	\$ 660	\$ -	\$ -	\$ -	\$ -		\$ 660
	DDR	CST	\$ -	\$ -	\$ 8,044	\$ -	\$ -		\$ 8,044
	DIH	CST	\$ -	\$ -	\$ 80	\$ -	\$ -		\$ 80
	DS	CST	\$ -	\$ -	\$ 935	\$ -	\$ -		\$ 935
\$ -			\$ 693	\$ -	\$ 9,060	\$ -	\$ -	\$ -	\$ 9,753

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 452912-1		From: McCulloch Rd. (Orange Co. Line)				MTP Ref.: Pg. 17			
Project Name: SR 434		To: N of Clonts St.				Managed by: FDOT			
Description: Pavement Only Resurface (Flex)		Length: 3.17 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 37	\$ -	\$ -	\$ -	\$ -		\$ 37
	DS	PE	\$ 738	\$ -	\$ -	\$ -	\$ -		\$ 738
	DDR	CST	\$ -	\$ -	\$ 527	\$ -	\$ -		\$ 527
	DIH	CST	\$ -	\$ -	\$ 98	\$ -	\$ -		\$ 98
	DS	CST	\$ -	\$ -	\$ 10,463	\$ -	\$ -		\$ 10,463
<b>\$ -</b>			<b>\$ 775</b>	<b>\$ -</b>	<b>\$ 11,088</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,863</b>

FPN: 453279-1		From: -				MTP Ref.: Pg. 112; ID # EC790			
Project Name: Idalia Disaster Recovery - Seminole Co.		To: -				Managed by: FDOT			
Description: Emergency Operations		Length: -				<i>Roll Forward Amendment</i>			

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	FEMA	MISC	\$ 46	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ -</b>			<b>\$ 46</b>	<b>\$ -</b>	<b>\$ 46</b>				

FPN: 453500-1		From: SR 426/Broadway St.				MTP Ref.: Pg. 160; ID # 4013			
Project Name: Mitchell Hammock Rd.		To: Lockwood Blvd.				Managed by: Oviedo			
Description: Urban Corridor Improvements		Length: 2.85 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ -	\$ -	\$ -	\$ -	\$ 408		\$ 408
<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 408</b>	<b>\$ -</b>	<b>\$ 408</b>

Section 5: State Highway / Roadway Improvement Projects

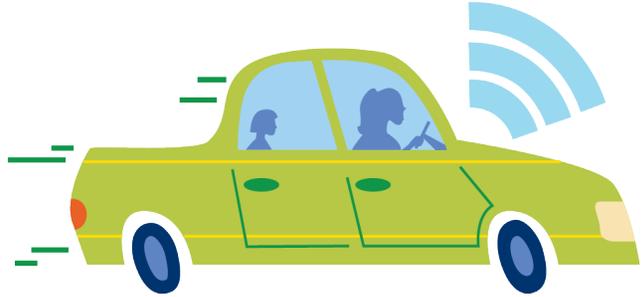
\*Funds are shown in \$1000s

### Systemwide

FPN: 437174-2		From: US 192			MTP Ref.: Pg. 91; ID # 2252				
Project Name: SR 535/Vineland Rd.		To: N of World Center Dr.			Managed by: FDOT				
Description: PD&E/EMO Study		Length: 2.25							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ -	\$ 50	\$ -	\$ -	\$ -		\$ 50
	SA	PE	\$ -	\$ 5,190	\$ -	\$ -	\$ -		\$ 5,190
\$ 53			\$ -	\$ 5,240	\$ -	\$ -	\$ -	\$ -	\$ 5,293

FPN: 447724-1		From: -			MTP Ref.: Pg. 24; ID # 107				
Project Name: Truck and Freight Alternative Site Analysis		To: -			Managed by: FDOT				
Description: Transportation Planning		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACNP	PE	\$ -	\$ -	\$ -	\$ 18	\$ 18		\$ 35
\$ 5			\$ -	\$ -	\$ -	\$ 18	\$ 18	\$ -	\$ 40

FPN: 452145-1		From: -			MTP Ref.: Pg. 78; ID # EC591				
Project Name: Revenue Reserves - Wekiva Pkwy.		To: -			Managed by: FDOT				
Description: Funding Action		Length: -			S/S				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DSBW	CST	\$ 195	\$ -	\$ -	\$ -	\$ 4,021		\$ 4,217
	DSBW	OPS	\$ 20,490	\$ 9,275	\$ 9,740	\$ 10,980	\$ 8,041		\$ 58,527
	TMBW	MNT	\$ 7,022	\$ 2,976	\$ 3,117	\$ 3,560	\$ 4,186		\$ 20,861
\$ 53			\$ 27,707	\$ 12,252	\$ 12,857	\$ 14,540	\$ 16,249	\$ 17,049	\$ 100,706



## Section 6: Toll Road Projects

This section of the TIP includes projects funded and implemented by Florida's Turnpike Enterprise (FTE) and the Central Florida Expressway Authority (CFX). Projects included in this section are funded with toll revenues rather than federal and state funding sources and are therefore not subject to approval by the MetroPlan Orlando Board. Consistent with federal law and state statute, these projects are to be shown in the TIP for informational purposes.

## Orange County - Florida Turnpike Enterprise

FPN: 000105-1		From: -		MTP Ref.: Pg. 46; ID # EC289					
Project Name: Toll Operations Beachline (SR 528) East		To: -		Managed by: FDOT					
Description: Toll Plaza		Length: 4.96 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYO	OPS	\$ 112	\$ 112	\$ 112	\$ 112	\$ 112		\$ 560
\$ 4,442			\$ 112	\$ 112	\$ 112	\$ 112	\$ 112	\$ 469	\$ 5,470

FPN: 000111-2		From: -		MTP Ref.: Pg. 46; ID # EC290					
Project Name: Toll Operations Holland East West Expy.		To: -		Managed by: FDOT					
Description: Toll Plaza		Length: 12.62 miles		SIS					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TO11	OPS	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500		\$ 27,500
\$ 124,938			\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 22,000	\$ 174,438

FPN: 406090-7		From: I-4		MTP Ref.: Pg. 26; ID # EC307					
Project Name: Thermoplastic for Beachline Expy. Widening		To: Mainline Turnpike		Managed by: FDOT					
Description: Signing/Pavement Markings		Length: 4.3 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 466			\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 467

FPN: 411406-1		From: Osceola Co. Line		MTP Ref.: Pg. 46; ID # EC323					
Project Name: Widen Turnpike with Express Lanes (4 to 8 Lanes)		To: Beachline Expy.		Managed by: FDOT					
Description: Add Lanes & Reconstruct		Length: 5.77 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	ROW	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 222,326			\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 222,327

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 433663-1 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 59; ID # 1061</span> Project Name: Sand Lake Rd. / Turnpike Interchange (SR 482/SR91) (MP 257) <span style="float:right">To: -</span> <span style="float:right">Managed by: FDOT</span> Description: Interchange (New) <span style="float:right">Length: 4.46 miles</span> <span style="float:right">SIS</span> <span style="float:right">Roll Forward Amendment</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	ENV	\$ 13	\$ -	\$ -	\$ -	\$ -		\$ 13
	PKYI	PE	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
	PKYI	ROW	\$ 79	\$ -	\$ -	\$ -	\$ -		\$ 79
	PKLF	RRU	\$ 399	\$ -	\$ -	\$ -	\$ -		\$ 399
	PKYI	RRU	\$ 562	\$ -	\$ -	\$ -	\$ -		\$ 562
	PKBD	CST	\$ -	\$ -	\$ 2,110	\$ -	\$ -		\$ 2,110
	PKYI	CST	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
<b>\$ 150,166</b>			<b>\$ 1,059</b>	<b>\$ -</b>	<b>\$ 2,110</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 153,335</b>

FPN: 435784-1 <span style="float:right">From: SR 50 Clermont (MP 272.9)</span> <span style="float:right">MTP Ref.: Pg. 47; ID # EC389</span> Project Name: Florida's Turnpike (SR91) <span style="float:right">To: Orange/Lake Co. Line (MP 274)</span> <span style="float:right">Managed by: FDOT</span> Description: Add Lanes & Reconstruct <span style="float:right">Length: 1.09 miles</span> <span style="float:right">SIS</span> <span style="float:right">Roll Forward Amendment</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PDE	\$ 0.35	\$ -	\$ -	\$ -	\$ -		\$ 0.35
	PKYI	PE	\$ 0.82	\$ -	\$ -	\$ -	\$ -		\$ 0.82
	PKYI	ROW	\$ 0.61	\$ -	\$ -	\$ -	\$ -		\$ 0.61
	PKBD	CST	\$ 206	\$ -	\$ -	\$ -	\$ -		\$ 206
	PKYI	CST	\$ 770	\$ -	\$ -	\$ -	\$ -		\$ 770
<b>\$ 57,349</b>			<b>\$ 977</b>	<b>\$ -</b>	<b>\$ 58,326</b>				

FPN: 437156-1 <span style="float:right">From: Florida's Turnpike (MP 4.3)</span> <span style="float:right">MTP Ref.: Pg. 47; ID # EC399</span> Project Name: Beachline Expy. (SR 528) <span style="float:right">To: McCoy Rd. (MP 8.4)</span> <span style="float:right">Managed by: FDOT</span> Description: Add Lanes & Reconstruct <span style="float:right">Length: 4.12 miles</span> <span style="float:right">SIS</span> <span style="float:right">Roll Forward Amendment</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 49,261</b>			<b>\$ 1</b>	<b>\$ -</b>	<b>\$ 49,262</b>				

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 438547-2		From: -		MTP Ref.: Pg. 57; ID # 1034						
Project Name: Orlando South Ultimate Interchange - Phase I		To: -		Managed by: FDOT						
Description: Interchange Justification/Modification		Length: 1.98 miles		SIS Roll Forward Amendment						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	PKYI	PE	\$ 527	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 527
	PKYI	ENV	\$ 1	\$ -	\$ 1,010	\$ -	\$ -		\$ -	\$ 1,011
	PKYI	ROW	\$ 222	\$ 3,103	\$ -	\$ -	\$ -		\$ -	\$ 3,324
	PKYI	RRU	\$ 500	\$ -	\$ 11,500	\$ -	\$ -		\$ -	\$ 12,000
	PKBD	CST	\$ -	\$ -	\$ -	\$ 276,982	\$ -		\$ -	\$ 276,982
	PKYI	CST	\$ -	\$ -	\$ 300	\$ 29,073	\$ -		\$ -	\$ 29,373
<b>\$ 12,263</b>			<b>\$ 1,249</b>	<b>\$ 3,103</b>	<b>\$ 12,810</b>	<b>\$ 306,055</b>	<b>\$ -</b>	<b>\$ 5,620</b>	<b>\$ 341,101</b>	

FPN: 439457-2		From: SR 408 (MP 265), SR 429 (MP 267A), SR 50 (MP 26)		MTP Ref.: Pg. 48; ID # EC422					
Project Name: Florida's Turnpike Interchanges Safety Improvements		To: -		Managed by: FDOT					
Description: Guardrail		Length: 4.39 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PDE	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 1,573</b>			<b>\$ 3</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,575</b>

FPN: 439457-4		From: SR 408 (MP 265), SR 429 (MP 267A), SR 50 (MP 26)		MTP Ref.: Pg. 49; ID # EC423						
Project Name: Florida's Turnpike Interchanges		To: -		Managed by: FDOT						
Description: Resurfacing		Length: 4.39 miles		SIS Roll Forward Amendment						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	PKYI	PE	\$ 0.3	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 0.3
	PKYR	CST	\$ 13	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 13
<b>\$ 4,635</b>			<b>\$ 13</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,648</b>	

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 439457-5		From: MP 265.3		MTP Ref.: Pg. 49; ID # EC424					
Project Name: Turnpike Mainline in Orange Co.		To: MP 269.4		Managed by: FDOT					
Description: Resurfacing		Length: 4.83 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYR	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	PKYR	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
<b>\$ 18,074</b>			<b>\$ 5</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 18,078</b>

FPN: 439457-6		From: MP 265.3		MTP Ref.: Pg. 49; ID # EC425					
Project Name: Safety Improvements Turnpike Mainline in Orange Co.		To: MP 269.4		Managed by: FDOT					
Description: Guardrail		Length: 4.07 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYR	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
<b>\$ 3,854</b>			<b>\$ 1</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,855</b>

FPN: 441777-1		From: I-4 Beyond the Ultimate Interchange		MTP Ref.: Pg. 51; ID # EC453					
Project Name: SR 528 Beachline Expy.		To: -		Managed by: FDOT					
Description: Technical Assistance		Length: 0.3 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 0.04	\$ -	\$ -	\$ -	\$ -		\$ 0.04
<b>\$ 30</b>			<b>\$ 0.04</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 30</b>

FPN: 442922-3		From: -		MTP Ref.: Pg. 52; ID # EC461					
Project Name: Oversight of Repair Work to Turkey Lake Service Plaza		To: -		Managed by: FDOT					
Description: Rest Area		Length: 0.57 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	PKYI	CST	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
<b>\$ 466</b>			<b>\$ 5</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 472</b>

**Section 6: Toll Road Projects**

\*Funding is shown in \$1000s

FPN: 443954-3		From: MP 263		MTP Ref.: Pg. 17					
Project Name: Turkey Lake Plaza Ped. Walkway Landscape		To: -		Managed by: FDOT					
Description: Landscaping		Length: 0.57 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 614			\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 615

FPN: 443954-4		From: -		MTP Ref.: Pg. 52; ID # EC468					
Project Name: Turkey Lake Service Plaza Walking Trail		To: -		Managed by: FDOT					
Description: Bike Lane/Sidewalk		Length: 0.57 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 5			\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6

FPN: 444006-1		From: S of Sand Lake Rd. (MP 257)		MTP Ref.: Pg. 60; ID # 1036					
Project Name: PD&E Widen Turnpike (SR 91)		To: S of SR 408 MP 263		Managed by: FDOT					
Description: PD&E/EMO Study		Length: 6 miles		SIS					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PDE	\$ 4,200	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 99			\$ 4,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,299

FPN: 444007-1		From: S of SR 408 (MP 263)		MTP Ref.: Pg. 58; ID # 1027					
Project Name: Widen Turnpike (SR 91)		To: SR 50 (MP 273)		Managed by: FDOT					
Description: PD&E/EMO Study		Length: 14.68 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PDE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	PKYI	ROW	\$ 0.1	\$ -	\$ -	\$ -	\$ -		\$ 0.1
\$ 7,576			\$ 10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,586

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 444979-1      From: Voltaire Dr.      MTP Ref.: Pg. 58; ID # 1025 Project Name: New Beachline Expy. (SR 528) Interchange      To: -      Managed by: FDOT Description: Interchange (New)      Length: 1.76 miles      SIS      Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 53	\$ -	\$ 7,687	\$ -	\$ -		\$ 7,741
	PKYI	RRU	\$ -	\$ 1,000	\$ -	\$ -	\$ -		\$ 1,000
	PKYI	CST	\$ -	\$ 11	\$ -	\$ -	\$ -		\$ 11
<b>\$ 471</b>			<b>\$ 53</b>	<b>\$ 1,011</b>	<b>\$ 7,687</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 137,720</b>	<b>\$ 146,942</b>

FPN: 444980-1      From: Taft Vineland Rd. (~MP 253)      MTP Ref.: Pg. 58; ID # 1035 Project Name: New Interchange on Turnpike Mainline (SR 91)      To: -      Managed by: FDOT Description: Interchange (New)      Length: 5.01 miles      SIS      Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	ENV	\$ 100	\$ 10	\$ 550	\$ -	\$ -		\$ 660
	PKYI	PE	\$ 213	\$ -	\$ -	\$ -	\$ -		\$ 213
	PKYI	ROW	\$ 40,454	\$ 4,216	\$ -	\$ -	\$ -		\$ 44,670
	PKYI	RRU	\$ 500	\$ 4,312	\$ -	\$ -	\$ -		\$ 4,812
	PKBD	CST	\$ -	\$ -	\$ 61,549	\$ -	\$ -		\$ 61,549
	PKYI	CST	\$ -	\$ -	\$ 6	\$ -	\$ -		\$ 6
<b>\$ 6,799</b>			<b>\$ 41,268</b>	<b>\$ 8,538</b>	<b>\$ 62,106</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 118,710</b>

FPN: 445884-1      From: MP 4      MTP Ref.: Pg. 53; ID # EC476 Project Name: Resurface Southern Connector Ext. (SR 417)      To: MP 6      Managed by: FDOT Description: Resurfacing      Length: 2.19 miles      SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYR	CST	\$ 3,643	\$ -	\$ -	\$ -	\$ -		\$ 3,643
<b>\$ 668</b>			<b>\$ 3,643</b>	<b>\$ -</b>	<b>\$ 4,311</b>				

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 445884-2      From: MP 4      MTP Ref.: Pg. 53; ID # EC477 Project Name: Safety Improvements to Southern Connector (SR 417)      To: MP 6      Managed by: FDOT Description: Guardrail      Length: 2.19 miles <i>SIS</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		PKYR	CST	\$ 1,757	\$ -	\$ -	\$ -		\$ -
<b>\$ 144</b>			<b>\$ 1,757</b>	<b>\$ -</b>	<b>\$ 1,901</b>				

FPN: 446578-1      From: SR 429 (MP 269.9)      MTP Ref.: Pg. 53; ID # EC479 Project Name: Turnpike (SR 91)      To: N of Avalon (MP 271.5)      Managed by: FDOT Description: Add Lanes & Reconstruct      Length: 2.81 miles <i>SIS</i> <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		PKYI	PE	\$ 1	\$ -	\$ -	\$ -		\$ -
	PKYI	ROW	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
<b>\$ 0</b>			<b>\$ 3</b>	<b>\$ -</b>	<b>\$ 3</b>				

FPN: 446582-1      From: MP 271.5      MTP Ref.: Pg. 58; ID # 1026 Project Name: Widen Turnpike (SR 91) and SR 50 Interchange Improvements      To: MP 274      Managed by: FDOT Description: Add Lanes & Reconstruct      Length: 5.42 miles <i>SIS</i> <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		PKYI	PE	\$ 1	\$ -	\$ 10,776	\$ -		\$ -
	PKYI	ROW	\$ 2	\$ -	\$ -	\$ -	\$ 26,201		\$ 26,202
	PKYI	CST	\$ -	\$ -	\$ -	\$ 2	\$ -		\$ 2
<b>\$ 1</b>			<b>\$ 3</b>	<b>\$ -</b>	<b>\$ 10,776</b>	<b>\$ 2</b>	<b>\$ 26,201</b>	<b>\$ 69,108</b>	<b>\$ 106,090</b>

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 446905-1		From: SR 520 (MP 30.8)			MTP Ref.: Pg. 53; ID # EC483				
Project Name: Beachline Expy. East (SR 528) Interchange Lighting Improvement		To: -			Managed by: FDOT				
Description: Lighting		Length: 0.3 miles			SIS Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYR	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 2,228			\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,228

FPN: 447080-1		From: MP 259.7			MTP Ref.: Pg. 53; ID # EC484				
Project Name: SR 91 Off Ramp Left Turn Closure		To: -			Managed by: FDOT				
Description: Interchange Improvement		Length: 0.1 miles			SIS Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 624			\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 627

FPN: 448882-1		From: SR 91 (MP 263.2)			MTP Ref.: Pg. 54; ID # EC498				
Project Name: Orange Co. Grout Pin Installation		To: -			Managed by: FDOT				
Description: Miscellaneous Construction		Length: 0.15 miles			SIS Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYR	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 1			\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

FPN: 449465-1		From: SR 528			MTP Ref.: Pg. 54; ID # EC504				
Project Name: Widen EB SR 528 Exit Ramp		To: John Young Pkwy. (MP 3)			Managed by: FDOT				
Description: Interchange - Add Lanes		Length: 1.06 miles			SIS				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	RRU	\$ -	\$ 1,000	\$ -	\$ -	\$ -		\$ 1,000
	PKYI	CST	\$ -	\$ 10,935	\$ -	\$ -	\$ -		\$ 10,935
\$ 1,350			\$ -	\$ 11,935	\$ -	\$ -	\$ -	\$ -	\$ 13,285

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 452079-1		From: S of Turkey Lake Plaza (MP 263)			MTP Ref.: Pg. 55; ID # EC576				
Project Name: Turnpike (SR 91)		To: S of SR 408 (266.3)			Managed by: FDOT				
Description: Add Lanes & Reconstruct		Length: 2.71 miles			SIS Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	PKYI	ROW	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
<b>\$ 0</b>			<b>\$ 3</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3</b>

FPN: 452080-1		From: -			MTP Ref.: Pg. 55; ID # EC577				
Project Name: Replace Hempel Avenue Overpass (#750387)		To: -			Managed by: FDOT				
Description: Bridge Replacement		Length: 0.05 miles			SIS				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYR	CST	\$ 21,750	\$ -	\$ -	\$ -	\$ -		\$ 21,750
<b>\$ 1,602</b>			<b>\$ 21,750</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 23,353</b>

FPN: 452116-1		From: MP 5.5			MTP Ref.: Pg. 56; ID # EC583				
Project Name: TSM&O Western Beltway SR 429/US 192 Interchange SB Off-Ramp		To: -			Managed by: FDOT				
Description: Interchange Improvement		Length: 0.25 miles			SIS				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	CST	\$ 27,272	\$ -	\$ -	\$ -	\$ -		\$ 27,272
<b>\$ 1,480</b>			<b>\$ 27,272</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 28,752</b>

FPN: 452120-1		From: N of US 192 (MP 6)			MTP Ref.: Pg. 56; ID # EC588				
Project Name: Widen Western Beltway (SR 429)		To: N of Western Way (MP 8.5)			Managed by: FDOT				
Description: Add Lanes & Reconstruct		Length: 2.48 miles			SIS				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 4,500	\$ -	\$ -	\$ -	\$ -		\$ 4,500
<b>\$ 3,668</b>			<b>\$ 4,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,168</b>

**Section 6: Toll Road Projects**

\*Funding is shown in \$1000s

FPN: 452121-1      From: N of Western Way (MP 8.5)      MTP Ref.: Pg. 57; ID # EC590 Project Name: Widen Western Beltway (SR 429)      To: Seidel Rd. (MP 11)      Managed by: FDOT Description: Add Lanes & Reconstruct      Length: 2.38 miles      SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 5,200	\$ -	\$ -	\$ -	\$ -		\$ 5,200
<b>\$ 4,234</b>			<b>\$ 5,200</b>	<b>\$ -</b>	<b>\$ 9,434</b>				

FPN: 453756-1      From: MP 263      MTP Ref.: Pg. 17 Project Name: Turkey Lake Service Plaza Parking Improvements      To: -      Managed by: FDOT Description: Rest Area      Length: 0.54 miles      SIS      Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
<b>\$ -</b>			<b>\$ 2</b>	<b>\$ -</b>	<b>\$ 2</b>				

FPN: 453760-1      From: at McCoy Rd., Jetport Dr., Orange Ave.      MTP Ref.: Pg. 17 Project Name: Beachline Expy. (SR 528)      To: -      Managed by: FDOT Description: Intersection Improvement      Length: 1.05 miles      SIS      Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
<b>\$ -</b>			<b>\$ 2</b>	<b>\$ -</b>	<b>\$ 2</b>				

FPN: 453763-1      From: -      MTP Ref.: Pg. 17 Project Name: SR 417/ Florida Turnpike (SR 91)      To: -      Managed by: FDOT Description: Interchange Improvement      Length: 2.15 miles      SIS      Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
<b>\$ -</b>			<b>\$ 2</b>	<b>\$ -</b>	<b>\$ 2</b>				

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 453803-2		From: -		MTP Ref.: Pg. 17					
Project Name: Turkey Lake Service Plaza Circulation Study		To: -		Managed by: FDOT					
Description: Rest Area		Length: 0.57 miles		Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
<b>\$ -</b>			<b>\$ 2</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2</b>

Osceola County - Florida Turnpike Enterprise

FPN: 436194-1		From: Partin Settlement Rd. (MP 243.5)		MTP Ref.: Pg. 59; ID # 1057					
Project Name: Widen Turnpike (SR91)		To: Osceola Pkwy. (MP 249)		Managed by: FDOT					
Description: Add Lanes & Reconstruct		Length: 5.51 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PDE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	PKYI	ENV	\$ 2,007	\$ -	\$ -	\$ -	\$ -		\$ 2,007
	PKYI	PE	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
	PKYI	ROW	\$ 2,191	\$ -	\$ -	\$ -	\$ -		\$ 2,191
	PKLF	RRU	\$ 4,496	\$ -	\$ -	\$ -	\$ -		\$ 4,496
	PKYI	RRU	\$ 129	\$ -	\$ -	\$ -	\$ -		\$ 129
	PKBD	CST	\$ 322,090	\$ -	\$ -	\$ -	\$ -		\$ 322,090
	PKLF	CST	\$ 2,000	\$ -	\$ -	\$ -	\$ -		\$ 2,000
PKYI	CST	\$ 2	\$ 5,910	\$ -	\$ -	\$ -	\$ 5,912		
<b>\$ 108,743</b>			<b>\$ 332,920</b>	<b>\$ 5,910</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 447,573</b>

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 436194-3		From: US 192 (MP 242)		MTP Ref.: Pg. 58; ID # 1056						
Project Name: Widen Turnpike (SR91)		To: Partin Settlement Rd. (243.5)		Managed by: FDOT						
Description: Add Lanes & Reconstruct		Length: 1.5 miles		S/S Roll Forward Amendment						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	PKYI	ENV	\$ -	\$ 520	\$ -	\$ -	\$ -		\$ -	\$ 520
	PKYI	PE	\$ 152	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 152
	PKYI	ROW	\$ 121	\$ 31	\$ -	\$ -	\$ -		\$ -	\$ 152
	PKBD	RRU	\$ -	\$ 7,500	\$ -	\$ -	\$ -		\$ -	\$ 7,500
	PKYI	RRU	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 500
	PKBD	CST	\$ -	\$ -	\$ -	\$ 103,600	\$ -		\$ -	\$ 103,600
	PKYI	CST	\$ -	\$ -	\$ -	\$ 5	\$ -		\$ -	\$ 5
<b>\$ 5,793</b>			<b>\$ 773</b>	<b>\$ 8,051</b>	<b>\$ -</b>	<b>\$ 103,605</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 118,222</b>	

FPN: 440859-1		From: MP 240		MTP Ref.: Pg. 50; ID # EC440					
Project Name: Kissimmee Park Rd. Interchange All Electronic Toll Conversion		To: -		Managed by: FDOT					
Description: Toll Plaza		Length: 0.4 miles		S/S Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 1,089</b>			<b>\$ 3</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3</b>	<b>\$ 1,095</b>

FPN: 441224-2		From: -		MTP Ref.: Pg. 50; ID # EC446					
Project Name: Kissimmee Park Rd. Interchange Improvements (MP 240)		To: -		Managed by: FDOT					
Description: Interchange Improvement		Length: 0.6 miles		S/S					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	ROW	\$ 2,955	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 49,734</b>			<b>\$ 2,955</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 52,689</b>

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 441224-3      From: MP 238.2      MTP Ref.: Pg. 58; ID # 1031 Project Name: Widen Turnpike (SR 91)      To: MP 239.4 & Partial Old Canoe Creek Interchange      Managed by: FDOT Description: Add Lanes & Reconstruct      Length: 1.35 miles      SIS										
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	PKYI	PE	\$ -	\$ -	\$ 5,211	\$ 449	\$ -		\$ 65,614	\$ 5,660
	PKYI	ROW	\$ -	\$ -	\$ -	\$ 232	\$ 4,636			\$ 4,868
	PKYI	RRU	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ 200		
<b>\$ 103</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,211</b>	<b>\$ 881</b>	<b>\$ 4,636</b>	<b>\$ 65,614</b>	<b>\$ 76,445</b>	

FPN: 441224-4      From: MP 239      MTP Ref.: Pg. 51; ID # EC447 Project Name: Widen Turnpike (SR 91)      To: MP 242 & New Nolte Rd. Interchange      Managed by: FDOT Description: Add Lanes & Reconstruct      Length: 2.99 miles      SIS      Roll Forward Amendment										
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 2
	PKYI	RRU	\$ 500	\$ -	\$ -	\$ -	\$ -			\$ 500
	PKYI	DSB	\$ 0	\$ 2,190	\$ -	\$ -	\$ -	\$ 2,190		
<b>\$ 202,347</b>			<b>\$ 502</b>	<b>\$ 2,190</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 205,040</b>	

FPN: 441224-6      From: -      MTP Ref.: Pg. 50; ID # EC446 Project Name: Kissimmee Park Rd. TSM&O      To: -      Managed by: FDOT Description: Interchange Improvement      Length: 0.23 miles      SIS      Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 0.15	\$ -	\$ -	\$ -	\$ -		\$ -
	PKYI	CST	\$ 88	\$ -	\$ -	\$ -	\$ -	\$ 88	
<b>\$ 1,594</b>			<b>\$ 88</b>	<b>\$ -</b>	<b>\$ 1,682</b>				



Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 443879-1		From: Canoe Creek Service Plaza (MP 229)				MTP Ref.: Pg. 52; ID # EC466			
Project Name: Truck Parking at Canoe Creek Service Plaza (MP 229)		To: -				Managed by: FDOT			
Description: Rest Area		Length: 0.59 miles				SIS			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 99	\$ -	\$ -	\$ -	\$ -		\$ 99
	PKYI	ENV	\$ -	\$ 50	\$ -	\$ -	\$ -		\$ 50
	PKYI	RRU	\$ -	\$ 110	\$ -	\$ -	\$ -		\$ 110
	PKYI	CST	\$ -	\$ 21,285	\$ -	\$ -	\$ -		\$ 21,285
<b>\$ 1,842</b>			<b>\$ 99</b>	<b>\$ 21,445</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 23,385</b>

FPN: 444329-1		From: CR 532				MTP Ref.: TS #12 Pg. 12-6 (E+C)			
Project Name: I-4 (SR 400)		To: SR 429				Managed by: FDOT			
Description: Add Auxiliary Lane(s)		Length: 2.7 miles				SIS Roll Forward Amendment			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	PKYI	CST	\$ 13	\$ -	\$ -	\$ -	\$ -		\$ 13
<b>\$ 30,083</b>			<b>\$ 15</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 30,097</b>

FPN: 445883-1		From: MP 0				MTP Ref.: Pg. 52; ID # EC474			
Project Name: Resurface Southern Connector Ext. (SR 417)		To: MP 4				Managed by: FDOT			
Description: Resurfacing		Length: 7.87 miles				SIS			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYR	CST	\$ 10,919	\$ -	\$ -	\$ -	\$ -		\$ 10,919
<b>\$ 1,425</b>			<b>\$ 10,919</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,345</b>

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 445883-2      From: MP 0      MTP Ref.: Pg. 52; ID # EC475 Project Name: Safety Improvements to Southern Connector (SR 417)      To: MP 4      Managed by: FDOT Description: Guardrail      Length: 2.89 miles <i>SIS</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		PKYR	CST	\$ 4,202	\$ -	\$ -	\$ -		\$ -
<b>\$ 244</b>			<b>\$ 4,202</b>	<b>\$ -</b>	<b>\$ 4,447</b>				

FPN: 446581-3      From: I-4 Ramps with SR 429      MTP Ref.: Pg. 60; ID # 1055 Project Name: Poinciana Pkwy. Ext. Connector, Modify/Construct      To: -      Managed by: FDOT Description: Interchange Improvement      Length: - <i>SIS</i> Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		PKYI	PE	\$ 7,002	\$ -	\$ -	\$ -		\$ -
	PKBD	DSB	\$ -	\$ 41,300	\$ -	\$ -	\$ 172,700		\$ 214,000
	PKYI	DSB	\$ -	\$ 2	\$ -	\$ -	\$ -		\$ 2
<b>\$ 1</b>			<b>\$ 7,002</b>	<b>\$ 41,302</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 172,700</b>	<b>\$ 41,070</b>	<b>\$ 262,075</b>

FPN: 446581-4      From: S of CR 532      MTP Ref.: Pg. 60; ID # 1055 Project Name: Poinciana Pkwy. Ext. Connector Ramps with PPEC & I-4 Bridges      To: I-4 (SR 400)      Managed by: FDOT Description: New Road Construction      Length: - <i>SIS</i> Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		PKYI	PE	\$ 9,002	\$ -	\$ -	\$ -		\$ -
	MFF	ROW	\$ 29,500	\$ 25,000	\$ -	\$ -	\$ -		\$ 54,500
	PKYI	ROW	\$ 3,000	\$ -	\$ -	\$ 10,000	\$ 10,000		\$ 23,000
<b>\$ 3</b>			<b>\$ 41,502</b>	<b>\$ 25,000</b>	<b>\$ -</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 33,700</b>	<b>\$ 120,205</b>

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 446581-6 <span style="float:right">From: PPEC and SR 429</span> <span style="float:right">MTP Ref.: Pg. 60; ID # 1055</span> Project Name: PPEC and SR 429 ML Connection to I-4 Express Lanes <span style="float:right">To: I-4 Express Lanes</span> <span style="float:right">Managed by: FDOT</span> Description: Interchange Ramp (New) <span style="float:right">Length: -</span> <span style="float:right">SIS</span> <span style="float:right">Roll Forward Amendment</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ -</b>			<b>\$ 2</b>	<b>\$ -</b>	<b>\$ 2</b>				

FPN: 446581-7 <span style="float:right">From: S of CR 532</span> <span style="float:right">MTP Ref.: Pg. 60; ID # 1055</span> Project Name: PPEC New Ramps <span style="float:right">To: I-4 West</span> <span style="float:right">Managed by: FDOT</span> Description: Interchange Ramp (New) <span style="float:right">Length: -</span> <span style="float:right">SIS</span> <span style="float:right">Roll Forward Amendment</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ -</b>			<b>\$ 2</b>	<b>\$ -</b>	<b>\$ 2</b>				

FPN: 448890-1 <span style="float:right">From: Celebration Ave. (MP 2)</span> <span style="float:right">MTP Ref.: Pg. 54; ID # EC499</span> Project Name: SR 417 <span style="float:right">To: -</span> <span style="float:right">Managed by: FDOT</span> Description: Traffic Signals Replacement <span style="float:right">Length: 0.04 miles</span> <span style="float:right">SIS</span> <span style="float:right">Roll Forward Amendment</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYR	PE	\$ 11	\$ -	\$ -	\$ -	\$ -		\$ 11
	PKYR	CST	\$ 550	\$ -	\$ -	\$ -	\$ -		\$ 550
<b>\$ 15</b>			<b>\$ 561</b>	<b>\$ -</b>	<b>\$ 577</b>				

FPN: 452113-1 <span style="float:right">From: MP 231</span> <span style="float:right">MTP Ref.: Pg. 56; ID # EC582</span> Project Name: Turnpike (SR 91) <span style="float:right">To: MP 238.5</span> <span style="float:right">Managed by: FDOT</span> Description: Add Lanes & Reconstruct <span style="float:right">Length: 7.50</span> <span style="float:right">SIS</span> <span style="float:right">Roll Forward Amendment</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ -</b>			<b>\$ 2</b>	<b>\$ -</b>	<b>\$ 2</b>				

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 452117-1		From: MP 3.5		MTP Ref.: Pg. 56; ID # EC584					
Project Name: Western Beltway (SR429)/Livingston Rd. Interchange		To: MP 4.5		Managed by: FDOT					
Description: Interchange (New)		Length: 0.9 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	PKYI	ROW	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
\$ -			\$ 12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12

FPN: 452118-1		From: N of Sandhill Rd. (MP 2.5)		MTP Ref.: Pg. 56; ID # EC585					
Project Name: Western Beltway		To: N of Livingston Rd. (MP 4.5)		Managed by: FDOT					
Description: Add Lanes & Reconstruct		Length: 3.49		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ 1			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3

FPN: 452119-1		From: N of Livingston Rd. (MP 4.5)		MTP Ref.: Pg. 56; ID # EC586					
Project Name: Western Beltway (SR 429)		To: US 192 (MP 5.2)		Managed by: FDOT					
Description: Add Lanes & Reconstruct		Length: 1.04		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ -			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

FPN: 452421-1		From: MP 190.5		MTP Ref.: Pg. 57; ID # EC603					
Project Name: Turnpike (SR 91)		To: MP 193		Managed by: FDOT					
Description: Add Lanes & Reconstruct		Length: 3.00		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ -			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 452422-1		From: MP 193		MTP Ref.: Pg. 57; ID # EC604					
Project Name: Turnpike (SR 91)		To: MP 203		Managed by: FDOT					
Description: Add Lanes & Reconstruct		Length: 9.53		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

FPN: 452423-1		From: MP 203		MTP Ref.: Pg. 57; ID # EC605					
Project Name: Turnpike (SR 91)		To: MP 212		Managed by: FDOT					
Description: Add Lanes & Reconstruct		Length: 9.00		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

FPN: 452424-1		From: MP 212		MTP Ref.: Pg. 57; ID # EC606					
Project Name: Turnpike (SR 91)		To: MP 221		Managed by: FDOT					
Description: Add Lanes & Reconstruct		Length: 9.01		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

FPN: 452425-1		From: MP 221		MTP Ref.: Pg. 57; ID # EC607					
Project Name: Turnpike (SR 91)		To: MP 231		Managed by: FDOT					
Description: Add Lanes & Reconstruct		Length: 10.00		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

**Section 6: Toll Road Projects**

\*Funding is shown in \$1000s

FPN: 453803-3		From: -		MTP Ref.: Pg. 17					
Project Name: Canoe Creek Service Plaza Circulation Study		To: -		Managed by: FDOT					
Description: Rest Area		Length: 0.59		Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
<b>\$ -</b>			<b>\$ 2</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2</b>

**Seminole County - Florida Turnpike Enterprise**

FPN: 240259-2		From: E of Old Lake Mary Blvd.		MTP Ref.: Pg. 46; ID # EC293					
Project Name: Greenway (SR 417)		To: 2157' E Rinehart Rd.		Managed by: FDOT					
Description: New Road Construction		Length: 2.66 miles		SIS					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	RPY	\$ 2,482	\$ 620	\$ -	\$ -	\$ -		\$ 3,102
<b>\$ 83,877</b>			<b>\$ 2,482</b>	<b>\$ 620</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 86,978</b>

FPN: 417545-1		From: Aloma Ave. (MP 38)		MTP Ref.: Pg. 46; ID # EC342					
Project Name: Widen Seminole Expy.		To: SR 434 (MP 44)		Managed by: FDOT					
Description: Add Lanes & Reconstruct		Length: 6.4 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	ENV	\$ 400	\$ -	\$ -	\$ -	\$ -		\$ 400
	PKYI	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	PKBD	RRU	\$ 251	\$ -	\$ -	\$ -	\$ -		\$ 251
	PKYI	DSB	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
<b>\$ 340,009</b>			<b>\$ 656</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 340,665</b>

**Section 6: Toll Road Projects**

\*Funding is shown in \$1000s

FPN: 419992-1      From: MP 38      MTP Ref.: Pg. 17 Project Name: Hurricane Ian Disaster Recovery on SR 417      To: MP 44      Managed by: FDOT Description: Emergency Operations      Length: 6 miles <i>SIS</i> Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		PKER	MISC	\$ 4	\$ -	\$ -	\$ -		\$ -
<b>\$ 771</b>			<b>\$ 4</b>	<b>\$ -</b>	<b>\$ 775</b>				

FPN: 437952-1      From: SR 434 (MP 44)      MTP Ref.: Pg. 58; ID # 1012 Project Name: Widen Seminole Expy. (SR 417)      To: N of CR 427 (MP 49.4)      Managed by: FDOT Description: Add Lanes & Reconstruct      Length: 5.48 miles <i>SIS</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		PKYI	ENV	\$ -	\$ -	\$ -	\$ -		\$ 500
	PKYI	ROW	\$ 10	\$ 10	\$ 771	\$ -	\$ -		\$ 791
	PKYI	RRU	\$ -	\$ -	\$ 30	\$ -	\$ -		\$ 30
<b>\$ 13,148</b>			<b>\$ 10</b>	<b>\$ 10</b>	<b>\$ 801</b>	<b>\$ -</b>	<b>\$ 500</b>	<b>\$ 451,393</b>	<b>\$ 465,863</b>

FPN: 437953-1      From: N of CR 427 (MP 49.4)      MTP Ref.: Pg. 48; ID # EC408 Project Name: Widen Seminole Expy. (SR 417)      To: N of Rinehart Rd. (MP 55.1)      Managed by: FDOT Description: Add Lanes & Reconstruct      Length: 5.65 miles <i>SIS</i> Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		PKYI	PE	\$ 0.31	\$ -	\$ -	\$ 11,072		\$ -
<b>\$ 78</b>			<b>\$ 0.31</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,072</b>	<b>\$ -</b>	<b>\$ 750</b>	<b>\$ 11,901</b>

**Section 6: Toll Road Projects**

\*Funding is shown in \$1000s

FPN: 438549-2		From: Seminole Expy.(417) at Rinehart Rd. (MP 54.6)				MTP Ref.: Pg. 48; ID # EC416			
Project Name: Paint Bridges on Seminole Expy. (SR 417) at Rinehart Rd.		To: -				Managed by: FDOT			
Description: Bridge - Painting		Length: 0.2 miles				SIS Roll Forward Amendment			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYR	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	PKYR	CST	\$ 138	\$ -	\$ -	\$ -	\$ -		\$ 138
<b>\$ 906</b>			<b>\$ 138</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,044</b>

FPN: 440292-2		From: MP 44.5				MTP Ref.: Pg. 50; ID # EC436			
Project Name: Safety Improvements Seminole Expy.		To: MP 49.9				Managed by: FDOT			
Description: Guardrail		Length: 5.4 miles				SIS Roll Forward Amendment			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYR	PDE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	PKYR	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
<b>\$ 5,217</b>			<b>\$ 12</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,229</b>

FPN: 453926-1		From: SR 417/Seminole Expy. (MP 38)				MTP Ref.: Pg. 17			
Project Name: AET Lite Conversion		To: Seminole Co. Line (MP 55)				Managed by: FDOT			
Description: Toll Plaza		Length: 17.45 miles				SIS Roll Forward Amendment			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYR	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	PKYR	CST	\$ 56	\$ -	\$ -	\$ -	\$ -		\$ 56
<b>\$ 310</b>			<b>\$ 57</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 367</b>



## Orange County - Central Florida Expressway Authority

FPN: 408-167		From: I-4		MTP Ref.: Pg. 26; ID # EC311					
Project Name: SR 408 Lighting		To: SR 417		Managed by: CFX					
Description: Lighting Replacement		Length: -		<i>S/S</i>					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 2,813	\$ -	\$ -	\$ -	\$ -		\$ 2,813
\$ 4,126.44			\$ 2,813	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,939

FPN: 408-174		From: Kirkman Rd.		MTP Ref.: Pg. 26; ID # EC312					
Project Name: SR 408 Capacity Improvements		To: E of Church St.		Managed by: CFX					
Description: Add Lanes, Mill & Resurface		Length: 3.5 miles		<i>S/S</i>					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 6,344	\$ 8,452	\$ 3,370	\$ 69,260	\$ 92,556		\$ 179,982
\$ 129.45			\$ 6,344	\$ 8,452	\$ 3,370	\$ 69,260	\$ 92,556	\$ 76,437	\$ 256,548

FPN: 408-175		From: I-4		MTP Ref.: Pg. 26; ID # EC313					
Project Name: SR 408 WB Capacity Improvements		To: Goldenrod Rd.		Managed by: CFX					
Description: Add Lane, Mill & Resurface		Length: 3.4 miles		<i>S/S</i>					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 3,060	\$ 3,060	\$ 118	\$ 42,100	\$ 43,092		\$ 91,430
\$ 467.92			\$ 3,060	\$ 3,060	\$ 118	\$ 42,100	\$ 43,092	\$ 1,714	\$ 93,612

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 408-312b <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 27; ID # EC314</span> Project Name: Owner's Authorized Rep. for SR 408 at I-4 Ultimate <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Interchange Reconstruction <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 51	\$ -	\$ -	\$ -	\$ -		\$ 51
<b>\$ 233,745.00</b>			<b>\$ 51</b>	<b>\$ -</b>	<b>\$ 233,796</b>				

FPN: 408-315 <span style="float:right">From: W of Tampa Ave.</span> <span style="float:right">MTP Ref.: Pg. 27; ID # EC315</span> Project Name: SR 408 Tampa Ave. Interchange <span style="float:right">To: Orange Blossom Trail</span> <span style="float:right">Managed by: CFX</span> Description: Operational Improvements <span style="float:right">Length: -</span> <span style="float:right">S/S</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/ROW/CST	\$ 1,359	\$ 55,876	\$ 56,384	\$ 34,193	\$ 212		\$ 148,024
<b>\$ 7,889.28</b>			<b>\$ 1,359</b>	<b>\$ 55,876</b>	<b>\$ 56,384</b>	<b>\$ 34,193</b>	<b>\$ 212</b>	<b>\$ 159</b>	<b>\$ 156,072</b>

FPN: 408-315A <span style="float:right">From: Orange Blossom Trail</span> <span style="float:right">MTP Ref.: Pg. 27; ID # EC316</span> Project Name: SR 408 Eastbound Cap. Imp. & OBT Interchange Imp. <span style="float:right">To: I-4</span> <span style="float:right">Managed by: CFX</span> Description: Operational Improvements <span style="float:right">Length: -</span> <span style="float:right">S/S</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 1,930	\$ 30,732	\$ 30,732	\$ 16,616	\$ -		\$ 80,010
<b>\$ 1,982.33</b>			<b>\$ 1,930</b>	<b>\$ 30,732</b>	<b>\$ 30,732</b>	<b>\$ 16,616</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 81,992</b>

FPN: 408-428 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 27; ID # EC317</span> Project Name: CFX HQ Lighting Retro-commissioning <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: HQ Building Power Improvements <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 741	\$ -	\$ -	\$ -	\$ -		\$ 741
<b>\$ 53.90</b>			<b>\$ 741</b>	<b>\$ -</b>	<b>\$ 795</b>				





Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 417-151      From: Boggy Creek Rd.      MTP Ref.: Pg. 28; ID # EC338 Project Name: SR 417 Capacity Improvements      To: Narcossee Rd.      Managed by: CFX Description: Add Lanes, Mill & Resurface      Length: 4.5 miles      SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 5,432	\$ -	\$ -	\$ -		\$ -
<b>\$ 80,615.28</b>			<b>\$ 5,432</b>	<b>\$ -</b>	<b>\$ 86,047</b>				

FPN: 417-178      From: SR 528      MTP Ref.: Pg. 29; ID # EC339 Project Name: SR 417 Capacity Improvements PD&E Study      To: SR 408      Managed by: CFX Description: PD&E Study      Length: 6.4 miles      SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PDE	\$ 437	\$ -	\$ -	\$ -		\$ -
<b>\$ 140.54</b>			<b>\$ 437</b>	<b>\$ -</b>	<b>\$ 578</b>				

FPN: 417-833      From: Econlockhatchee Trail      MTP Ref.: Pg. 29; ID # EC341 Project Name: SR 417 Landscaping      To: County Line      Managed by: CFX Description: Landscaping      Length: 2.3 miles      SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST/MNT	\$ 732	\$ 28	\$ 14	\$ -		\$ -
<b>\$ 9.14</b>			<b>\$ 732</b>	<b>\$ 28</b>	<b>\$ 14</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 783</b>

FPN: 429-152      From: Florida's Turnpike      MTP Ref.: Pg. 29; ID # EC364 Project Name: SR 429 Capacity Improvements      To: West Rd.      Managed by: CFX Description: Add Lanes, Mill & Resurface      Length: 5.4 miles      SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 37,842	\$ -	\$ -	\$ -		\$ -
<b>\$ 159,909.75</b>			<b>\$ 37,842</b>	<b>\$ -</b>	<b>\$ 197,752</b>				

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 429-153		From: West Rd.			MTP Ref.: Pg. 29; ID # EC365				
Project Name: SR 429 Capacity Improvements		To: SR 414			Managed by: CFX				
Description: Add Lanes, Mill & Resurface		Length: 4.7 miles			SIS				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 25,533	\$ -	\$ -	\$ -	\$ -		\$ 25,533
<b>\$ 116,801.45</b>			<b>\$ 25,533</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 142,334</b>

FPN: 429-154		From: Tilden Rd.			MTP Ref.: Pg. 29; ID # EC367				
Project Name: SR 429 Capacity Improvements		To: Florida's Turnpike			Managed by: CFX				
Description: Add Lanes, Mill & Resurface		Length: 3.6 miles			SIS				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 5,037	\$ -	\$ -	\$ -	\$ -		\$ 5,037
<b>\$ 98,519.09</b>			<b>\$ 5,037</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 103,556</b>

FPN: 429-183		From: Seidel Rd.			MTP Ref.: Pg. 38; ID # EC676				
Project Name: SR 429 Capacity Improvements PD&E Study		To: N. of Tilden Rd.			Managed by: CFX				
Description: PD&E Study		Length: 6.8 miles			SIS				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PDE	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ 500
<b>\$ 62.28</b>			<b>\$ 500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 562</b>

FPN: 429-309		From: SR 414			MTP Ref.: Pg. 30; ID # EC368				
Project Name: SR 429 Binion Rd. Interchange		To: S of Lust Rd.			Managed by: CFX				
Description: New Interchange		Length: -			SIS				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 2,259	\$ 7,658	\$ 30,270	\$ 9,490	\$ 36		\$ 49,713
<b>\$ 1,724.69</b>			<b>\$ 2,259</b>	<b>\$ 7,658</b>	<b>\$ 30,270</b>	<b>\$ 9,490</b>	<b>\$ 36</b>	<b>\$ 18</b>	<b>\$ 51,456</b>





**Section 6: Toll Road Projects**

\*Funding is shown in \$1000s

FPN: 528-307      From: E of Econ River Bridge      MTP Ref.: Pg. 31; ID # EC614 Project Name: SR 528 Dallas Blvd. Interchange      To: E of Dallas Blvd.      Managed by: CFX Description: Interchange Reconstruction      Length: - <i>SIS</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE	\$ 3,084	\$ 1,542	\$ -	\$ -	\$ 526		\$ 5,152
<b>\$ 447.29</b>			<b>\$ 3,084</b>	<b>\$ 1,542</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 526</b>	<b>\$ 110,951</b>	<b>\$ 116,550</b>

FPN: 528-668      From: Tradeport Dr.      MTP Ref.: Pg. 15 Project Name: SR 528 Airport Signage Update      To: Narcoossee Rd.      Managed by: CFX Description: Signing Replacement      Length: 4.6 miles <i>SIS</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 1,762	\$ 3,311	\$ -	\$ -	\$ -		\$ 5,073
<b>\$ 195.95</b>			<b>\$ 1,762</b>	<b>\$ 3,311</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,269</b>

FPN: 528-670      From: McCoy / Boggy Creek Rd.      MTP Ref.: Pg. 15 Project Name: SR 528 Guide Sign Replacement      To: SR 436      Managed by: CFX Description: Signing Replacement      Length: 1.4 miles <i>SIS</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 122	\$ 1,766	\$ -	\$ -	\$ -		\$ 1,888
<b>\$ 14.08</b>			<b>\$ 122</b>	<b>\$ 1,766</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,902</b>

FPN: 528-769      From: Narcoossee Rd.      MTP Ref.: Pg. 31; ID # EC616 Project Name: SR 528 Miscellaneous Resurfacing Project      To: E of Innovation Way      Managed by: CFX Description: Mill & Resurface      Length: 1.9 miles <i>SIS</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	RR	CST	\$ 6,261	\$ -	\$ -	\$ -	\$ -		\$ 6,261
<b>\$ 431.14</b>			<b>\$ 6,261</b>	<b>\$ -</b>	<b>\$ 6,692</b>				



Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 534-241		From: SR 417		MTP Ref.: Pg. 32; ID # EC621					
Project Name: SR 534 - Segment 1 - SR 534/SR417 Interchange - South Portion		To: Landstar Blvd.		Managed by: CFX					
Description: New Expressway		Length: 0.6 miles		S/S					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 8,755	\$ 49,070	\$ 98,120	\$ 98,890	\$ 60,434		\$ 315,269
<b>\$ 2,088.08</b>			<b>\$ 8,755</b>	<b>\$ 49,070</b>	<b>\$ 98,120</b>	<b>\$ 98,890</b>	<b>\$ 60,434</b>	<b>\$ 580</b>	<b>\$ 317,937</b>

FPN: 534-241A		From: SR 417		MTP Ref.: Pg. 32; ID # EC621					
Project Name: SR 534 - Segment 1 - SR 534/SR417 Interchange - North Portion		To: Landstar Blvd.		Managed by: CFX					
Description: New Expressway		Length: -		S/S					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ -	\$ 3,468	\$ -	\$ 537	\$ 63,549		\$ 67,554
<b>\$ 1,685.08</b>			<b>\$ -</b>	<b>\$ 3,468</b>	<b>\$ -</b>	<b>\$ 537</b>	<b>\$ 63,549</b>	<b>\$ 202,573</b>	<b>\$ 271,812</b>

FPN: 534-242		From: Laureate Blvd.		MTP Ref.: Pg. 32; ID # EC622					
Project Name: SR 534 - Segment 2		To: E of Simpson Rd.		Managed by: CFX					
Description: New Expressway		Length: 2.4 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 3,678	\$ 5,514	\$ 50,014	\$ 67,027	\$ 40,339		\$ 166,572
<b>\$ 2,643.26</b>			<b>\$ 3,678</b>	<b>\$ 5,514</b>	<b>\$ 50,014</b>	<b>\$ 67,027</b>	<b>\$ 40,339</b>	<b>\$ 252</b>	<b>\$ 169,467</b>

FPN: 534-243		From: E of Simpson Rd.		MTP Ref.: Pg. 32; ID # EC623					
Project Name: SR 534 - Segment 3		To: Narcoossee Rd.		Managed by: CFX					
Description: New Expressway		Length: 2 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 5,148	\$ 1,915	\$ 83,560	\$ 84,050	\$ 46,754		\$ 221,427
<b>\$ 2,827.02</b>			<b>\$ 5,148</b>	<b>\$ 1,915</b>	<b>\$ 83,560</b>	<b>\$ 84,050</b>	<b>\$ 46,754</b>	<b>\$ 357</b>	<b>\$ 224,611</b>

**Section 6: Toll Road Projects**

\*Funding is shown in \$1000s

FPN: 534-244		From: Narcoossee Rd.			MTP Ref.: Pg. 32; ID # EC624				
Project Name: SR 534 - Segment 4		To: Orange/Osceola Co. Line			Managed by: CFX				
Description: New Expressway		Length: 1.7 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 3,227	\$ 4,296	\$ 21,096	\$ 57,886	\$ 46,134		\$ 132,639
<b>\$ 260.86</b>			<b>\$ 3,227</b>	<b>\$ 4,296</b>	<b>\$ 21,096</b>	<b>\$ 57,886</b>	<b>\$ 46,134</b>	<b>\$ 224</b>	<b>\$ 133,124</b>

FPN: 599-407		From: -			MTP Ref.: Pg. 33; ID # EC629				
Project Name: Pine Hills, Curry Ford, and Forest Lake Toll Plaza - PVs		To: -			Managed by: CFX				
Description: Building Power Improvements		Length: -			S/S				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	DSB	\$ 2,500	\$ 822	\$ -	\$ -	\$ -		\$ 3,322
<b>\$ 49.28</b>			<b>\$ 2,500</b>	<b>\$ 822</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,371</b>

FPN: 599-770		From: N. of Lee Vista Blvd.			MTP Ref.: Pg. 35; ID # EC646				
Project Name: SR 417 & SR 408 Concrete Coatings		To: N. of University Blvd.			Managed by: CFX				
Description: Painting & Inspections		Length: 9 miles			S/S				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	RR	CST	\$ 5,010	\$ -	\$ -	\$ -	\$ -		\$ 5,010
<b>\$ 139.92</b>			<b>\$ 5,010</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,150</b>

FPN: 599-779		From: -			MTP Ref.: Pg. 42; ID # 1047				
Project Name: Systemwide FY 23 RPM Replacements		To: -			Managed by: CFX				
Description: RPM & Striping		Length: -			S/S				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	RR	CST	\$ 381	\$ -	\$ -	\$ -	\$ -		\$ 381
<b>\$ 43.66</b>			<b>\$ 381</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 425</b>



**Section 6: Toll Road Projects**

\*Funding is shown in \$1000s

FPN: CFX-004		From: SR 408			MTP Ref.: Pg. 35; ID # EC651				
Project Name: SR 417 Capacity Improvements PD&E Study		To: Orange/Seminole County Line			Managed by: CFX				
Description: PD&E Study		Length: 5.7 miles			SIS				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PDE	\$ -	\$ 264	\$ 264	\$ -	\$ -		\$ 528
\$ -			\$ -	\$ 264	\$ 264	\$ -	\$ -	\$ -	\$ 528

FPN: CFX-005		From: N. of Schofield Rd.			MTP Ref.: Pg. 35; ID # EC652				
Project Name: SR 429 Capacity Improvements		To: N. of Tilden Rd.			Managed by: CFX				
Description: Add Lanes, Mill & Resurface		Length: 3.5 miles			SIS				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ -	\$ 2,574	\$ 5,128	\$ 2,960	\$ 35,028		\$ 45,690
\$ -			\$ -	\$ 2,574	\$ 5,128	\$ 2,960	\$ 35,028	\$ 81,151	\$ 126,841

FPN: CFX-007		From: Innovation Way			MTP Ref.: Pg. 36; ID # EC654				
Project Name: SR 528 Capacity Improvements Study		To: SR 520			Managed by: CFX				
Description: PD&E Study		Length: 11.5 miles			SIS				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PDE	\$ -	\$ -	\$ 272	\$ 272	\$ -		\$ 544
\$ -			\$ -	\$ -	\$ 272	\$ 272	\$ -	\$ -	\$ 544

FPN: CFX-009		From: -			MTP Ref.: Pg. 36; ID # EC656				
Project Name: SR 408 Viaduct Bridge Overlay		To: -			Managed by: CFX				
Description: Bridge Overlay		Length: -			SIS				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ -	\$ 198	\$ 3,602	\$ -	\$ -		\$ 3,800
\$ -			\$ -	\$ 198	\$ 3,602	\$ -	\$ -	\$ -	\$ 3,800

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: CFX-026 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 38; ID # EC673</span> Project Name: Miscellaneous CFX Facility/Building Improvements <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Miscellaneous Projects <span style="float:right">Length: 2.2 miles</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ 468	\$ 468	\$ 468	\$ 468		
<b>\$ -</b>			<b>\$ 468</b>	<b>\$ -</b>	<b>\$ 2,340</b>				

FPN: CFX-028 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 38; ID # EC675</span> Project Name: CFX Sustainability Study Updates <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: HQ Building Power Improvements <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PLN	\$ 330	\$ -	\$ -	\$ -		
<b>\$ -</b>			<b>\$ 330</b>	<b>\$ -</b>	<b>\$ 330</b>				

FPN: CFX-029 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 38; ID # EC676</span> Project Name: Beachline and Dean Rd. Mainline Plazas - PVs <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Building Power Improvements <span style="float:right">Length: -</span> <span style="float:right">SIS</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/DSB	\$ 55	\$ 1,104	\$ 1,076	\$ -		
<b>\$ -</b>			<b>\$ 55</b>	<b>\$ 1,104</b>	<b>\$ 1,076</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,235</b>

FPN: CFX-030 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 39; ID # EC678</span> Project Name: Dallas Toll Plaza - PVs <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Building Power Improvements <span style="float:right">Length: -</span> <span style="float:right">SIS</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/DSB	\$ -	\$ 75	\$ 982	\$ 481		
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 75</b>	<b>\$ 982</b>	<b>\$ 481</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,538</b>

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: CFX-031 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 39; ID # EC679</span> Project Name: Wekiva Pkwy. PV Project <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Building Power Improvements <span style="float:right">Length: -</span> <span style="float:right">SIS</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/DSB	\$ -	\$ -	\$ -	\$ 76	\$ 1,318		\$ 1,394
\$ -			\$ -	\$ -	\$ -	\$ 76	\$ 1,318	\$ -	\$ 1,394

FPN: CFX-064 <span style="float:right">From: W of SR 50</span> <span style="float:right">MTP Ref.: Pg. 42; ID # EC703</span> Project Name: SR 408 Resurfacing <span style="float:right">To: Kirkman Rd.</span> <span style="float:right">Managed by: CFX</span> Description: Mill & Resurface <span style="float:right">Length: 3.5 miles</span> <span style="float:right">SIS</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	RR	PE/CST	\$ -	\$ 415	\$ 840	\$ 24,148	\$ -		\$ 25,403
\$ -			\$ -	\$ 415	\$ 840	\$ 24,148	\$ -	\$ -	\$ 25,403

FPN: CFX-065 <span style="float:right">From: E of I-4</span> <span style="float:right">MTP Ref.: Pg. 42; ID # EC704</span> Project Name: SR 408 EB Resurfacing <span style="float:right">To: Lake Underhill</span> <span style="float:right">Managed by: CFX</span> Description: Mill & Resurface <span style="float:right">Length: 2.1 miles</span> <span style="float:right">SIS</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	RR	PE/CST	\$ -	\$ -	\$ -	\$ 472	\$ 9,088		\$ 9,560
\$ -			\$ -	\$ -	\$ -	\$ 472	\$ 9,088	\$ -	\$ 9,560

FPN: CFX-066 <span style="float:right">From: Lake Underhill</span> <span style="float:right">MTP Ref.: Pg. 42; ID # EC704</span> Project Name: SR 408 Resurfacing <span style="float:right">To: Yucatan Drive</span> <span style="float:right">Managed by: CFX</span> Description: Mill & Resurface <span style="float:right">Length: 1.8 miles</span> <span style="float:right">SIS</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	RR	PE/CST	\$ -	\$ 886	\$ 11,392	\$ 5,690	\$ -		\$ 17,968
\$ -			\$ -	\$ 886	\$ 11,392	\$ 5,690	\$ -	\$ -	\$ 17,968





Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: CFX-075      From: McCoy / Boggy Creek Rd.      MTP Ref.: Pg. 42; ID # EC704 Project Name: SR 528 Resurfacing      To: SR 436      Managed by: CFX Description: Mill & Resurface      Length: 1.4 miles      SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		RR	PE/CST	\$ 430	\$ 5,528	\$ 2,760	\$ -		\$ -
<b>\$ -</b>			<b>\$ 430</b>	<b>\$ 5,528</b>	<b>\$ 2,760</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,718</b>

FPN: CFX-076      From: E of Innovation Way      MTP Ref.: Pg. 42; ID # EC704 Project Name: SR 528 Resurfacing      To: W of Dallas Blvd      Managed by: CFX Description: Mill & Resurface      Length: 2 miles      SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		RR	PE	\$ -	\$ -	\$ -	\$ -		\$ 348
<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 348</b>	<b>\$ 6,774</b>	<b>\$ 7,122</b>

FPN: CFX-077      From: E of Dallas Blvd.      MTP Ref.: Pg. 42; ID # EC704 Project Name: SR 528 Resurfacing      To: SR 520      Managed by: CFX Description: Mill & Resurface      Length: 5.6 miles      SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		RR	PE	\$ -	\$ -	\$ -	\$ -		\$ 1,173
<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,173</b>	<b>\$ 23,010</b>	<b>\$ 24,183</b>

FPN: CFX-087      From: International Dr.      MTP Ref.: Pg. 42; ID # EC707 Project Name: SR 417 Landscaping      To: John Young Pkwy.      Managed by: CFX Description: Landscaping      Length: 4.1 miles      SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST/MNT	\$ 139	\$ 1,372	\$ 56	\$ 28		\$ -
<b>\$ -</b>			<b>\$ 139</b>	<b>\$ 1,372</b>	<b>\$ 56</b>	<b>\$ 28</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,595</b>







Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 516-409		From: -		MTP Ref.: Pg. 30; ID # EC609					
Project Name: SR 516 PV Sites		To: -		Managed by: CFX					
Description: Alternative Power		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/DSB	\$ -	\$ -	\$ 164	\$ 1,659	\$ 4,746		\$ 6,569
\$ 28.09			\$ -	\$ -	\$ 164	\$ 1,659	\$ 4,746	\$ -	\$ 6,597

FPN: CFX-015		From: US 27		MTP Ref.: Pg. 37; ID # EC662					
Project Name: SR 516 Right of Way		To: SR 429		Managed by: CFX					
Description: New Expressway		Length: 4.4 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	ROW	\$ 61,915	\$ 59,884	\$ -	\$ -	\$ -		\$ 121,799
\$ 65,359.66			\$ 61,915	\$ 59,884	\$ -	\$ -	\$ -	\$ -	\$ 187,159

Orange and Osceola County - Central Florida Expressway Authority

FPN: 534-242A		From: Boggy Creek Rd.		MTP Ref.: Pg. 43; ID # 1054					
Project Name: SR 534 - Segment 2A - Simpson Rd. Extension		To: SR 534		Managed by: CFX					
Description: New Local Road		Length: 1.4 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 904	\$ 8,131	\$ 25,417	\$ 6,355	\$ -		\$ 40,807
\$ 925.86			\$ 904	\$ 8,131	\$ 25,417	\$ 6,355	\$ -	\$ -	\$ 41,733

**Section 6: Toll Road Projects**

\*Funding is shown in \$1000s

<b>FPN:</b> CFX-020		<b>From:</b> SR 417			<b>MTP Ref.:</b> Pg. 37; ID # EC667				
<b>Project Name:</b> SR 534 Phase I Right of Way				<b>To:</b> Narcoossee Rd.			<b>Managed by:</b> CFX		
<b>Description:</b> Right-of-Way				<b>Length:</b> 5 miles					

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	ROW	\$ 7,728	\$ 10,304	\$ 2,576	\$ -		\$ -
<b>\$ 94,122.10</b>			<b>\$ 7,728</b>	<b>\$ 10,304</b>	<b>\$ 2,576</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 114,730</b>

<b>FPN:</b> CFX-021		<b>From:</b> Narcoossee Rd.			<b>MTP Ref.:</b> Pg. 37; ID # EC668				
<b>Project Name:</b> SR 534 Phase II Right of Way				<b>To:</b> Sunbridge Pkwy.			<b>Managed by:</b> CFX		
<b>Description:</b> Right-of-Way				<b>Length:</b> 3.3 miles					

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	ROW	\$ -	\$ 1,292	\$ 323	\$ -		\$ -
<b>\$ 56,500.00</b>			<b>\$ -</b>	<b>\$ 1,292</b>	<b>\$ 323</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 58,115</b>

<b>FPN:</b> CFX-022		<b>From:</b> Orange/Osceola Co. Line			<b>MTP Ref.:</b> Pg. 38; ID # EC669				
<b>Project Name:</b> SR 534 Mitigation Land Purchases				<b>To:</b> Sunbridge Pkwy.			<b>Managed by:</b> CFX		
<b>Description:</b> New Expressway				<b>Length:</b> 1.6 miles					

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	ROW	\$ 6,696	\$ -	\$ 20,009	\$ -		\$ -
<b>\$ -</b>			<b>\$ 6,696</b>	<b>\$ -</b>	<b>\$ 20,009</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 26,705</b>

### Osceola County - Central Florida Expressway Authority

FPN: 534-245		From: Orange/Osceola Co. Line				MTP Ref.: Pg. 32; ID # EC625			
Project Name: SR 534 - Segment 5		To: Sunbridge Pkwy.				Managed by: CFX			
Description: New Expressway		Length: 1.6 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 27,566	\$ 3,544	\$ 8,156	\$ 47,672	\$ 49,005		\$ 135,943
<b>\$ 20.56</b>			<b>\$ 27,566</b>	<b>\$ 3,544</b>	<b>\$ 8,156</b>	<b>\$ 47,672</b>	<b>\$ 49,005</b>	<b>\$ 2,420</b>	<b>\$ 138,384</b>

FPN: 534-266		From: Sunbridge Pkwy.				MTP Ref.: Pg. 40; ID # EC687			
Project Name: SR 534 - Segment 6		To: S of Cyrils Rd.				Managed by: CFX			
Description: New Expressway		Length: 1.9 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE	\$ -	\$ -	\$ 2,264	\$ 4,508	\$ 5,941		\$ 12,713
<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,264</b>	<b>\$ 4,508</b>	<b>\$ 5,941</b>	<b>\$ 125,819</b>	<b>\$ 138,532</b>

FPN: 534-267		From: S of Cyrils Rd.				MTP Ref.: Pg. 40; ID # EC688			
Project Name: SR 534 - Segment 7		To: S of Jack Brack Rd.				Managed by: CFX			
Description: New Expressway		Length: 1.9 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE	\$ -	\$ -	\$ 1,207	\$ 4,788	\$ 10,197		\$ 16,192
<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,207</b>	<b>\$ 4,788</b>	<b>\$ 10,197</b>	<b>\$ 134,844</b>	<b>\$ 151,036</b>

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 534-268		From: S of Jack Brack Rd.			MTP Ref.: Pg. 40; ID # EC689				
Project Name: SR 534 - Segment 8		To: Nova Rd.			Managed by: CFX				
Description: New Expressway		Length: 1.8 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE	\$ -	\$ -	\$ 10	\$ 4,380	\$ 10,915		\$ 15,305
\$ -			\$ -	\$ -	\$ 10	\$ 4,380	\$ 10,915	\$ 124,945	\$ 140,250

FPN: 538-234		From: S of US 17/92			MTP Ref.: Pg. 15				
Project Name: SR 538		To: Ronald Reagan Pkwy.			Managed by: CFX				
Description: New Expressway		Length: 1.7 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ -	\$ -	\$ 19,653	\$ 50,543	\$ 67,384		\$ 137,580
\$ 14,648.99			\$ -	\$ -	\$ 19,653	\$ 50,543	\$ 67,384	\$ 84,230	\$ 236,459

FPN: 538-235A		From: Lake Wilson Rd.			MTP Ref.: Pg. 45; ID # 1069				
Project Name: CR 532 Capacity Improvements		To: US 17/92			Managed by: CFX				
Description: Add Lanes, Mill & Resurface		Length: 2.8 miles			S/S				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	ROW/CST	\$ 1,205	\$ 5,292	\$ 9,064	\$ 4,532	\$ -		\$ 20,093
\$ 2,805.43			\$ 1,205	\$ 5,292	\$ 9,064	\$ 4,532	\$ -	\$ -	\$ 22,898

FPN: 599-233		From: SR 538			MTP Ref.: Pg. 43; ID # 1006				
Project Name: Southport Connector Expressway PD&E Study		To: Florida's Turnpike			Managed by: CFX				
Description: New Expressway		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PDE	\$ 1,008	\$ -	\$ -	\$ -	\$ -		\$ 1,008
\$ 3,303.44			\$ 1,008	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,311

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 599-247      From: Florida's Turnpike      MTP Ref.: Pg. 43; ID # 1002 Project Name: SR 515 Northeast Connector Expressway Phase 2 PD&E Study      To: Nova Rd.      Managed by: CFX Description: New Expressway      Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PDE	\$ 1,700	\$ 1,700	\$ 425	\$ -	\$ -		\$ 3,825
<b>\$ 675.42</b>			<b>\$ 1,700</b>	<b>\$ 1,700</b>	<b>\$ 425</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,500</b>

FPN: CFX-095      From: Ronald Reagan Pkwy.      MTP Ref.: Pg. 15 Project Name: SR 538 Landscaping      To: Cypress Pkwy.      Managed by: CFX Description: Landscaping      Length: 7.2 miles      SIS									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST/MNT	\$ -	\$ 49	\$ 945	\$ 40	\$ 40		\$ 1,074
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 49</b>	<b>\$ 945</b>	<b>\$ 40</b>	<b>\$ 40</b>	<b>\$ -</b>	<b>\$ 1,074</b>

Osceola and Polk County - Central Florida Expressway Authority

FPN: 538-235      From: CR 532      MTP Ref.: Pg. 44; ID # 1065 Project Name: SR 538      To: S of US 17/92      Managed by: CFX Description: New Expressway      Length: 0.9 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ -	\$ -	\$ 137	\$ 15,179	\$ 58,800		\$ 74,116
<b>\$ 17,862.44</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ 137</b>	<b>\$ 15,179</b>	<b>\$ 58,800</b>	<b>\$ 79,555</b>	<b>\$ 171,533</b>

**Section 6: Toll Road Projects**

\*Funding is shown in \$1000s

FPN: CFX-016		From: CR 532		MTP Ref.: Pg. 37; ID # EC663					
Project Name: SR 538 Right of Way		To: Ronald Reagan Pkwy.		Managed by: CFX					
Description: New Expressway		Length: 2.6 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	ROW	\$ 50,147	\$ 17,851	\$ -	\$ -	\$ -		\$ 67,998
<b>\$ 1,117.00</b>			<b>\$ 50,147</b>	<b>\$ 17,851</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 69,115</b>

FPN: CFX-017		From: CR 532		MTP Ref.: Pg. 37; ID # EC664					
Project Name: SR 538 Mitigation Land Purchases		To: Ronald Reagan Pkwy.		Managed by: CFX					
Description: New Expressway		Length: 2.6 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	ROW	\$ 37,088	\$ -	\$ -	\$ -	\$ -		\$ 37,088
<b>\$ -</b>			<b>\$ 37,088</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 37,088</b>

FPN: CFX-018		From: CR 532		MTP Ref.: Pg. 37; ID # EC665					
Project Name: SR 538 Utility Corridor Pre-Works		To: S of US 17/92		Managed by: CFX					
Description: Utility Relocations		Length: 0.9 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 1,852	\$ 1,842	\$ -	\$ -	\$ -		\$ 3,694
<b>\$ -</b>			<b>\$ 1,852</b>	<b>\$ 1,842</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,694</b>

FPN: CFX-019		From: CR 532		MTP Ref.: Pg. 37; ID # EC666					
Project Name: SR 538 Utility Corridor		To: US 17/92		Managed by: CFX					
Description: Utility Relocations		Length: 2.9 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ -	\$ 11,731	\$ -	\$ -	\$ -		\$ 11,731
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 11,731</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,731</b>

### Seminole County - Central Florida Expressway Authority

FPN: 417-246A		From: SR 417		MTP Ref.: Pg. 15					
Project Name: SR 417 - Sanford Airport Connector PD&E Study		To: E. Lake Mary Blvd.		Managed by: CFX					
Description: New Expressway		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PDE	\$ 2,000	\$ -	\$ -	\$ -	\$ -		\$ 2,000
\$ 173.59			\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,174

### Systemwide - Central Florida Expressway Authority

FPN: 408-566		From: -		MTP Ref.: Pg. 27; ID # EC319					
Project Name: Video Wall Controller/Server Hardware Upgrades		To: -		Managed by: CFX					
Description: Video Replacement & Server Upgrades		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 40	\$ -	\$ -	\$ -	\$ -		\$ 40
\$ 194.55			\$ 40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 235

FPN: 599-157		From: -		MTP Ref.: Pg. 32; ID # EC626					
Project Name: Construction Safety Campaign		To: -		Managed by: CFX					
Description: Safety Pilot		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PLN	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500		\$ 2,500
\$ 1,164.27			\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 2,500	\$ 6,164

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 599-170B From: - MTP Ref.: Pg. 32; ID # EC627 Project Name: Systemwide Water Body Protection Guardrail Improvements To: - Managed by: CFX Description: Pond Protection / Guardrail Length: - S/S									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 1,060	\$ -	\$ -	\$ -		\$ -
<b>\$ 821.41</b>			<b>\$ 1,060</b>	<b>\$ -</b>	<b>\$ 1,881</b>				

FPN: 599-170D From: - MTP Ref.: Pg. 15 Project Name: Systemwide Guardrail Improvements To: - Managed by: CFX Description: Pond Protection / Guardrail Length: - S/S									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ 1,156	\$ 2,001	\$ -	\$ -		\$ -
<b>\$ 269.07</b>			<b>\$ 1,156</b>	<b>\$ 2,001</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,426</b>

FPN: 599-415A From: - MTP Ref.: Pg. 33; ID # EC630 Project Name: CFX West District Facility To: - Managed by: CFX Description: District Facility Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PLN	\$ -	\$ -	\$ -	\$ -		\$ 232
<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 232</b>	<b>\$ 6,777</b>	<b>\$ 7,009</b>

FPN: 599-416C From: - MTP Ref.: Pg. 33; ID # EC631 Project Name: CFX East District Facility Renovation To: - Managed by: CFX Description: District Facility Renovation Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 2,105	\$ -	\$ -	\$ -		\$ -
<b>\$ 2,157.87</b>			<b>\$ 2,105</b>	<b>\$ -</b>	<b>\$ 4,263</b>				



Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 599-532 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 34; ID # EC637</span> Project Name: CFX Operations Software Update <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Hardware & Software <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ 5,000	\$ 2,000	\$ -	\$ -		
<b>\$ 27,213.11</b>			<b>\$ 5,000</b>	<b>\$ 2,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 34,213</b>

FPN: 599-542 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 34; ID # EC638</span> Project Name: Field Ethernet Switch Replacement <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: IT Network Switches <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 254	\$ -	\$ -	\$ -		
<b>\$ -</b>			<b>\$ 254</b>	<b>\$ -</b>	<b>\$ 254</b>				

FPN: 599-561 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 41; ID # EC696</span> Project Name: Data Collection Sensor Replacement <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Equipment Data Collection Sensors <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 500	\$ 500	\$ 500	\$ 500		
<b>\$ 298.98</b>			<b>\$ 500</b>	<b>\$ -</b>	<b>\$ 2,799</b>				

FPN: 599-563 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 34; ID # EC641</span> Project Name: Financial / Accounting Software Replacement <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Software <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ 4,385	\$ 2,258	\$ 252	\$ -		
<b>\$ 1,664.49</b>			<b>\$ 4,385</b>	<b>\$ 2,258</b>	<b>\$ 252</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,559</b>

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 599-571 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 43; ID # 1051</span> Project Name: Systemwide Miscellaneous ITS Upgrades <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: TMS and Cabinet replacement <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ 760	\$ 15,708	\$ -	\$ -		\$ -
<b>\$ 205.19</b>			<b>\$ 760</b>	<b>\$ 15,708</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,673</b>

FPN: 599-572 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 15</span> Project Name: Flex Lane Control Operations Software <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Operations Software <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 450	\$ -	\$ -	\$ -		\$ -
<b>\$ 594.20</b>			<b>\$ 450</b>	<b>\$ -</b>	<b>\$ 1,044</b>				

FPN: 599-646 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 34; ID # EC644</span> Project Name: Systemwide Guide Sign & Lighting Replacement <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Signing & Lighting Replacement <span style="float:right">Length: -</span> <span style="float:right">SIS</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 2,150	\$ -	\$ -	\$ -		\$ -
<b>\$ 4,297.51</b>			<b>\$ 2,150</b>	<b>\$ -</b>	<b>\$ 6,448</b>				

FPN: 599-669 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 15</span> Project Name: Systemwide Ramp AET Signing & Pavement Markings <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Signing Replacement <span style="float:right">Length: -</span> <span style="float:right">SIS</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 3,646	\$ -	\$ -	\$ -		\$ -
<b>\$ 237.14</b>			<b>\$ 3,646</b>	<b>\$ -</b>	<b>\$ 3,883</b>				

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 599-671 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 15</span> Project Name: Systemwide Mainline AET Signing <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Signing Replacement <span style="float:right">Length: -</span> <span style="float:right">S/S</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 941	\$ 1,541	\$ -	\$ -	\$ -		\$ 2,482
<b>\$ 213.33</b>			<b>\$ 941</b>	<b>\$ 1,541</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,695</b>

FPN: 599-765 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 35; ID # EC645</span> Project Name: Systemwide Plazas Roof Replacements <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Roof Replacements <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 1,183	\$ 533	\$ -	\$ -	\$ -		\$ 1,716
<b>\$ 259.36</b>			<b>\$ 1,183</b>	<b>\$ 533</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,975</b>

FPN: 599-773 <span style="float:right">From: SR 408 / 414 / 417 / 429</span> <span style="float:right">MTP Ref.: Pg. 42; ID # 1047</span> Project Name: Systemwide FY 23 Coatings of Steel Bridges/Plaza Ped Bridges <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Painting & Inspections <span style="float:right">Length: -</span> <span style="float:right">S/S</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	RR	CST	\$ 6,812	\$ 3,400	\$ -	\$ -	\$ -		\$ 10,212
<b>\$ 168.40</b>			<b>\$ 6,812</b>	<b>\$ 3,400</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,380</b>

FPN: 599-774 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 42; ID # 1047</span> Project Name: Systemwide FY 23 Coatings of Ramp Plaza Butterfly Structures <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Painting & Inspections <span style="float:right">Length: -</span> <span style="float:right">S/S</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	RR	CST	\$ 1,042	\$ -	\$ -	\$ -	\$ -		\$ 1,042
<b>\$ 88.31</b>			<b>\$ 1,042</b>	<b>\$ -</b>	<b>\$ 1,130</b>				

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: CFX-006 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 36; ID # EC653</span> Project Name: Construction Supply Chain Escalation Costs <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Construction Cost Escalation <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 35,000	\$ -	\$ -	\$ -		\$ -
<b>\$ 15,000.00</b>			<b>\$ 35,000</b>	<b>\$ -</b>	<b>\$ 50,000</b>				

FPN: CFX-008 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 36; ID # EC655</span> Project Name: Systemwide Emergency Repairs/Safety/Op. Imp. Projects <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Minor Roadway Projects <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ 403	\$ 322	\$ 2,702	\$ 820		\$ 820
<b>\$ -</b>			<b>\$ 403</b>	<b>\$ 322</b>	<b>\$ 2,702</b>	<b>\$ 820</b>	<b>\$ 820</b>	<b>\$ 3,100</b>	<b>\$ 8,167</b>

FPN: CFX-010 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 36; ID # EC657</span> Project Name: Systemwide Guardrail Upgrade <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Guardrail Improvements <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ -	\$ 20	\$ 155	\$ 155		\$ 150
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 20</b>	<b>\$ 155</b>	<b>\$ 155</b>	<b>\$ 150</b>	<b>\$ 640</b>	<b>\$ 1,120</b>

FPN: CFX-011 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 36; ID # EC658</span> Project Name: Systemwide Drainage Improvements <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Drainage Improvements <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ 273	\$ 193	\$ 155	\$ 155		\$ 150
<b>\$ -</b>			<b>\$ 273</b>	<b>\$ 193</b>	<b>\$ 155</b>	<b>\$ 155</b>	<b>\$ 150</b>	<b>\$ 640</b>	<b>\$ 1,566</b>

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: CFX-012 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 36; ID # EC659</span> Project Name: Systemwide Lighting <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Lighting Rehabilitation <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ -	\$ 20	\$ 155	\$ 155		
\$ -			\$ -	\$ 20	\$ 155	\$ 155	\$ 150	\$ 640	\$ 1,120

FPN: CFX-013 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 36; ID # EC660</span> Project Name: Multimodal/Intermodal Opportunity Study <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Multimodal/Intermodal Study <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PLN	\$ -	\$ 300	\$ 300	\$ 300		
\$ -			\$ -	\$ 300	\$ 300	\$ 300	\$ 300	\$ 1,500	\$ 2,700

FPN: CFX-014 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 37; ID # EC661</span> Project Name: Future Corridor Planning Studies (Potential) <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: New Expressway <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PLN	\$ -	\$ 1,000	\$ 500	\$ 1,250		
\$ -			\$ -	\$ 1,000	\$ 500	\$ 1,250	\$ 1,250	\$ 6,000	\$ 10,000

FPN: CFX-023 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 38; ID # EC670</span> Project Name: Future Expansion Projects (Potential) <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: New Expressway <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE	\$ -	\$ -	\$ 2,498	\$ 9,992		
\$ -			\$ -	\$ -	\$ 2,498	\$ 9,992	\$ 9,992	\$ 2,498	\$ 24,980

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\*Funding is shown in \$1000s

FPN: CFX-024 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 38; ID # EC671</span> Project Name: 2050 CFX Master Plan <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Master Plan <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PLN	\$ -	\$ 106	\$ 424	\$ 300		\$ -
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 106</b>	<b>\$ 424</b>	<b>\$ 300</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 830</b>

FPN: CFX-025 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 38; ID # EC672</span> Project Name: Interchange Planning Studies (Potential) <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Interchange Studies <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PLN	\$ -	\$ 300	\$ -	\$ 300		\$ -
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 300</b>	<b>\$ -</b>	<b>\$ 300</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 600</b>

FPN: CFX-027 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 38; ID # EC674</span> Project Name: Work Zone Safety Application <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Work Zone Safety <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PLN	\$ 357	\$ 104	\$ 107	\$ 111		\$ 114
<b>\$ -</b>			<b>\$ 357</b>	<b>\$ 104</b>	<b>\$ 107</b>	<b>\$ 111</b>	<b>\$ 114</b>	<b>\$ -</b>	<b>\$ 793</b>

FPN: CFX-032 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 39; ID # EC680</span> Project Name: Systemwide Generator Replacements and Upgrades <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Generator Replacements <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ 8	\$ 298	\$ 301	\$ 573		\$ 298
<b>\$ -</b>			<b>\$ 8</b>	<b>\$ 298</b>	<b>\$ 301</b>	<b>\$ 573</b>	<b>\$ 298</b>	<b>\$ -</b>	<b>\$ 1,478</b>

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: CFX-033 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 39; ID # EC681</span> Project Name: Systemwide Air Conditioner Replacements and Upgrades <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Air Conditioner Replacements <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ 23	\$ 140	\$ 28	\$ 144		\$ 64
<b>\$ -</b>			<b>\$ 23</b>	<b>\$ 140</b>	<b>\$ 28</b>	<b>\$ 144</b>	<b>\$ 64</b>	<b>\$ -</b>	<b>\$ 399</b>

FPN: CFX-034 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 39; ID # EC682</span> Project Name: Systemwide Roof Replacements <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Roof Replacements <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ -	\$ 40	\$ 550	\$ 550		\$ 550
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 40</b>	<b>\$ 550</b>	<b>\$ 550</b>	<b>\$ 550</b>	<b>\$ -</b>	<b>\$ 1,690</b>

FPN: CFX-035 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 39; ID # EC683</span> Project Name: Systemwide Toll Plaza Projects <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Toll Plaza Projects <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ -	\$ -	\$ 32	\$ 172		\$ 166
<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ 32</b>	<b>\$ 172</b>	<b>\$ 166</b>	<b>\$ -</b>	<b>\$ 370</b>

FPN: CFX-036 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 39; ID # EC684</span> Project Name: Systemwide Uninterrupted Power Supply (UPS) Replacements <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: UPS Replacements <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 2,970	\$ 402	\$ -	\$ -		\$ -
<b>\$ -</b>			<b>\$ 2,970</b>	<b>\$ 402</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,372</b>

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: CFX-037		From: -		MTP Ref.: Pg. 39; ID # EC685					
Project Name: Fiber Optic Network (FON) Utility Adjustments		To: -		Managed by: CFX					
Description: Utility Adjustments		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 100	\$ 50	\$ 50	\$ 50		
\$ -			\$ 100	\$ 50	\$ 50	\$ 50	\$ 50	\$ -	\$ 300

FPN: CFX-038		From: -		MTP Ref.: Pg. 40; ID # EC686					
Project Name: Regional ITS Partnership Projects		To: -		Managed by: CFX					
Description: Regional ITS Partnership Projects		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 180	\$ 180	\$ 180	\$ 180		
\$ -			\$ 180	\$ 180	\$ 180	\$ 180	\$ 180	\$ -	\$ 900

FPN: CFX-039		From: -		MTP Ref.: Pg. 45; ID # 1020					
Project Name: Advanced Expressway Operations Performance Measures		To: -		Managed by: CFX					
Description: Enhancements to ITS Data Analysis Systems		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 247	\$ 908	\$ 227	\$ -		
\$ -			\$ 247	\$ 908	\$ 227	\$ -	\$ -	\$ -	\$ 1,382

FPN: CFX-040		From: -		MTP Ref.: Pg. 40; ID # EC687					
Project Name: Wrong-Way Driving Countermeasure Upgrades		To: -		Managed by: CFX					
Description: Wrong-Way Driving Countermeasure Upgrades		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ 312	\$ 2,286	\$ -	\$ -		
\$ -			\$ 312	\$ 2,286	\$ -	\$ -	\$ -	\$ -	\$ 2,598

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: CFX-041 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 40; ID # EC688</span> Project Name: Traffic Monitoring Station Replacement <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Traffic Monitoring Station Replacement <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	CST	\$ 508	\$ 524	\$ 540	\$ 557	\$ -		\$ 2,129
\$ -			\$ 508	\$ 524	\$ 540	\$ 557	\$ -	\$ -	\$ 2,129

FPN: CFX-042 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 40; ID # EC689</span> Project Name: Connected Vehicle and Big Data Needs Assessment <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Connected Vehicle Needs Study <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PLN	\$ 250	\$ -	\$ -	\$ -	\$ -		\$ 250
\$ -			\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250

FPN: CFX-043 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 40; ID # EC690</span> Project Name: Connected Vehicle and Big Data Pilot Project <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Pilot Project <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ -	\$ 238	\$ 528	\$ 486	\$ -		\$ 1,252
\$ -			\$ -	\$ 238	\$ 528	\$ 486	\$ -	\$ -	\$ 1,252

FPN: CFX-044 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 40; ID # EC691</span> Project Name: Connected Vehicle Technology Deployment <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Deployment of Connected Vehicle Technology <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ -	\$ -	\$ -	\$ 143	\$ 3,640		\$ 3,783
\$ -			\$ -	\$ -	\$ -	\$ 143	\$ 3,640	\$ -	\$ 3,783



**Section 6: Toll Road Projects**

\*Funding is shown in \$1000s

<b>FPN:</b> CFX-049 <b>Project Name:</b> ITS VM Environment <b>Description:</b> Operations Software			<b>From:</b> - <b>To:</b> - <b>Length:</b> -			<b>MTP Ref.:</b> Pg. 41; ID # EC694 <b>Managed by:</b> CFX			
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Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 300	\$ 300	\$ -	\$ -		\$ -
<b>\$ -</b>			<b>\$ 300</b>	<b>\$ 300</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 600</b>

<b>FPN:</b> CFX-050 <b>Project Name:</b> Flex Lanes Technology Enhancements <b>Description:</b> Electrical Power Design			<b>From:</b> - <b>To:</b> - <b>Length:</b> -			<b>MTP Ref.:</b> Pg. 42; ID # 1046 <b>Managed by:</b> CFX			
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Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ -	\$ -	\$ -	\$ 1,100		\$ 1,510
<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,100</b>	<b>\$ 1,510</b>	<b>\$ 1,500</b>	<b>\$ 4,110</b>

<b>FPN:</b> CFX-051 <b>Project Name:</b> ITS CCTV Replacement <b>Description:</b> Operations Software			<b>From:</b> - <b>To:</b> - <b>Length:</b> -			<b>MTP Ref.:</b> Pg. 42; ID # 1049 <b>Managed by:</b> CFX			
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Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 200	\$ 200	\$ -	\$ -		\$ -
<b>\$ -</b>			<b>\$ 200</b>	<b>\$ 200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 400</b>

<b>FPN:</b> CFX-052 <b>Project Name:</b> IT Infrastructure Upgrade <b>Description:</b> Hardware & Software			<b>From:</b> - <b>To:</b> - <b>Length:</b> -			<b>MTP Ref.:</b> Pg. 42; ID # 1049 <b>Managed by:</b> CFX			
--	--	--	--	--	--	--	--	--	--

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ 880	\$ 500	\$ 500	\$ 500		\$ 500
<b>\$ -</b>			<b>\$ 880</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ -</b>	<b>\$ 2,880</b>

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: CFX-053 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 42; ID # 1049</span> Project Name: Software Development <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Software <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ 2,820	\$ 1,412	\$ 760	\$ 760		\$ 760
<b>\$ -</b>			<b>\$ 2,820</b>	<b>\$ 1,412</b>	<b>\$ 760</b>	<b>\$ 760</b>	<b>\$ 760</b>	<b>\$ -</b>	<b>\$ 6,512</b>

FPN: CFX-054 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 41; ID # EC695</span> Project Name: Toll System Hardware & Software Projects <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Hardware & Software <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 2,520	\$ 9,051	\$ 920	\$ 920		\$ 920
<b>\$ -</b>			<b>\$ 2,520</b>	<b>\$ 9,051</b>	<b>\$ 920</b>	<b>\$ 920</b>	<b>\$ 920</b>	<b>\$ -</b>	<b>\$ 14,331</b>

FPN: CFX-055 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 41; ID # EC696</span> Project Name: Payment Processor Implementation <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Software <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ 804	\$ -	\$ -	\$ -		\$ -
<b>\$ -</b>			<b>\$ 804</b>	<b>\$ -</b>	<b>\$ 804</b>				

FPN: CFX-056 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 41; ID # EC697</span> Project Name: CFX Website Rebuild <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Software <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	CST	\$ -	\$ 100	\$ 50	\$ -		\$ -
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 100</b>	<b>\$ 50</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 150</b>

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: CFX-057 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 41; ID # EC698</span> Project Name: CFX Engineering Project Management Software <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Software <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ 31	\$ 6	\$ 6	\$ 6		\$ 6
<b>\$ -</b>			<b>\$ 31</b>	<b>\$ 6</b>	<b>\$ 6</b>	<b>\$ 6</b>	<b>\$ 6</b>	<b>\$ -</b>	<b>\$ 55</b>

FPN: CFX-058 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 41; ID # EC699</span> Project Name: SR 408 & SR 417 Guide Sign Replacement <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Signing Replacement <span style="float:right">Length: -</span> <span style="float:right">S/S</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ -	\$ -	\$ 328	\$ 338		\$ 8,556
<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ 328</b>	<b>\$ 338</b>	<b>\$ 8,556</b>	<b>\$ -</b>	<b>\$ 9,222</b>

FPN: CFX-059 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 41; ID # EC700</span> Project Name: SR 429 & SR 453 Guide Sign Replacement <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Signing Replacement <span style="float:right">Length: -</span> <span style="float:right">S/S</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ -	\$ 86	\$ 182	\$ 3,342		\$ -
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 86</b>	<b>\$ 182</b>	<b>\$ 3,342</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,610</b>

FPN: CFX-060 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 42; ID # 1047</span> Project Name: Systemwide Annual Toll Rate Signing Updates <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Signing <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST	\$ 210	\$ 210	\$ 210	\$ 210		\$ 210
<b>\$ -</b>			<b>\$ 210</b>	<b>\$ -</b>	<b>\$ 1,050</b>				

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: CFX-061 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 42; ID # 1047</span> Project Name: Systemwide Trailblazer Upgrades <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Signing <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ -	\$ 75	\$ 1,085	\$ 620	\$ 615		\$ 2,395
\$ -			\$ -	\$ 75	\$ 1,085	\$ 620	\$ 615	\$ -	\$ 2,395

FPN: CFX-062 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 41; ID # EC701</span> Project Name: Systemwide Signing Replacement Projects <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Signing <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 221	\$ 2,693	\$ 226	\$ 2,796	\$ 1,014		\$ 6,950
\$ -			\$ 221	\$ 2,693	\$ 226	\$ 2,796	\$ 1,014	\$ -	\$ 6,950

FPN: CFX-063 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 42; ID # EC702</span> Project Name: Systemwide Miscellaneous Signing and Pavement Markings <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Signing and Pavement Markings <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PE/CST	\$ 138	\$ 1,829	\$ 490	\$ 490	\$ 490		\$ 3,437
\$ -			\$ 138	\$ 1,829	\$ 490	\$ 490	\$ 490	\$ -	\$ 3,437

FPN: CFX-078 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 42; ID # EC704</span> Project Name: Miscellaneous Resurfacing Projects <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Mill & Resurface <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
	RR	PE/CST	\$ 78	\$ 918	\$ 918	\$ 918	\$ 880		\$ 3,712
\$ -			\$ 78	\$ 918	\$ 918	\$ 918	\$ 880	\$ -	\$ 3,712

**Section 6: Toll Road Projects**

\*Funding is shown in \$1000s

FPN: CFX-079 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 42; ID # EC704</span> Project Name: Miscellaneous Drainage and Stormwater Projects <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Drainage and Stormwater <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		RR	PE/CST	\$ 55	\$ 310	\$ 310	\$ 310		\$ 310
<b>\$ -</b>			<b>\$ 55</b>	<b>\$ 310</b>	<b>\$ 310</b>	<b>\$ 310</b>	<b>\$ 310</b>	<b>\$ -</b>	<b>\$ 1,295</b>

FPN: CFX-080 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 42; ID # EC704</span> Project Name: Systemwide Bridge Projects <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Misc. Structural Projects <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		RR	PE/CST	\$ 52	\$ 429	\$ 429	\$ 392		\$ 243
<b>\$ -</b>			<b>\$ 52</b>	<b>\$ 429</b>	<b>\$ 429</b>	<b>\$ 392</b>	<b>\$ 243</b>	<b>\$ -</b>	<b>\$ 1,545</b>

FPN: CFX-081 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 42; ID # EC704</span> Project Name: Systemwide Coatings <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Painting & Inspections <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		RR	PE/CST	\$ -	\$ 160	\$ 4,635	\$ 4,635		\$ 4,490
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 160</b>	<b>\$ 4,635</b>	<b>\$ 4,635</b>	<b>\$ 4,490</b>	<b>\$ -</b>	<b>\$ 13,920</b>

FPN: CFX-082 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 42; ID # EC704</span> Project Name: Systemwide Fence Projects <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Fencing Replacement <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		RR	PE/CST	\$ 25	\$ 275	\$ 275	\$ 275		\$ 275
<b>\$ -</b>			<b>\$ 25</b>	<b>\$ 275</b>	<b>\$ 275</b>	<b>\$ 275</b>	<b>\$ 275</b>	<b>\$ -</b>	<b>\$ 1,125</b>

**Section 6: Toll Road Projects**

\*Funding is shown in \$1000s

FPN: CFX-083 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 42; ID # EC704</span> Project Name: Systemwide Bridge Joint & Approach Slab Projects <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Structural <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		RR	PE/CST	\$ -	\$ 110	\$ 110	\$ 110		\$ 110
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 110</b>	<b>\$ 110</b>	<b>\$ 110</b>	<b>\$ 110</b>	<b>\$ -</b>	<b>\$ 440</b>

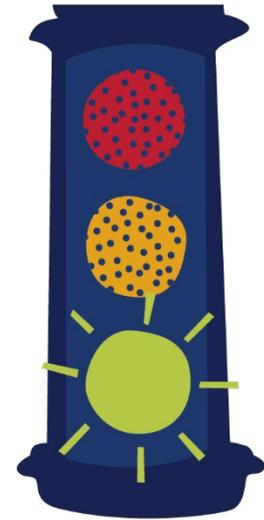
FPN: CFX-084 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 42; ID # EC704</span> Project Name: Systemwide Reflective Pavement Markers & Thermo Striping <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: RPM & Striping <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		RR	PE/CST	\$ 35	\$ 185	\$ 140	\$ 185		\$ 190
<b>\$ -</b>			<b>\$ 35</b>	<b>\$ 185</b>	<b>\$ 140</b>	<b>\$ 185</b>	<b>\$ 190</b>	<b>\$ -</b>	<b>\$ 735</b>

FPN: CFX-085 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 42; ID # EC705</span> Project Name: Systemwide Traffic Signal Replacement Projects <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Signalization <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		RR	PE/CST	\$ -	\$ 615	\$ 615	\$ 615		\$ 615
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 615</b>	<b>\$ 615</b>	<b>\$ 615</b>	<b>\$ 615</b>	<b>\$ -</b>	<b>\$ 2,460</b>

FPN: CFX-086 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: Pg. 42; ID # EC706</span> Project Name: Systemwide Discretionary Landscape & Hardscape Projects <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Landscaping & Hardscaping <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2026/27	Total Cost
		SP	PE/CST/MNT	\$ 150	\$ 1,463	\$ 1,418	\$ 109		\$ 1,478
<b>\$ -</b>			<b>\$ 150</b>	<b>\$ 1,463</b>	<b>\$ 1,418</b>	<b>\$ 109</b>	<b>\$ 1,478</b>	<b>\$ 10,000</b>	<b>\$ 14,618</b>

## Section 7: Traffic Operations & Safety Projects

This section includes projects that use innovative strategies or leverage existing technology deployments to improve travel time reliability on existing roadways without adding capacity and use such methods as adding turn lanes at intersections, computerized traffic signal systems, integrated corridor management, traveler information, etc. The TSM&O category includes projects pertaining to incident management, Transportation Demand Management, and other related activities. Safety projects are also included in this section of the TIP. These projects are prioritized and programmed by MetroPlan Orlando and implemented by local agencies, in coordination with FDOT.



Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

Orange County

FPN: 413019-5		From: -		MTP Ref.: TS #12 Pg. 12-6 (E+C)					
Project Name: Orange Traffic Engineering Contracts		To: -		Managed by: Orange Co.					
Description: Traffic Signals		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	OPS	\$ 1,552	\$ -	\$ -	\$ -	\$ -		\$ 1,552
	DITS	OPS	\$ 1,302	\$ -	\$ -	\$ -	\$ -		\$ 1,302
<b>\$ 27,081</b>			<b>\$ 2,854</b>	<b>\$ -</b>	<b>\$ 29,935</b>				

FPN: 435527-1		From: North Ln.		MTP Ref.: Pg. 120; ID # EC142					
Project Name: Powers Dr.		To: -		Managed by: Orange Co.					
Description: Intersection Improvement		Length: -		<i>Roll Forward Amendment</i>					

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
<b>\$ 2,683</b>			<b>\$ 1</b>	<b>\$ -</b>	<b>\$ 2,684</b>				

FPN: 437508-2		From: -		MTP Ref.: Pg. 121; ID # EC145					
Project Name: Orlando Citywide Pedestrian Traffic Signals		To: -		Managed by: City of Orlando					
Description: Traffic Signals		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSU	CST	\$ 2,063	\$ -	\$ -	\$ -	\$ -		\$ 2,063
	SU	CST	\$ 23	\$ -	\$ -	\$ -	\$ -		\$ 23
<b>\$ -</b>			<b>\$ 2,086</b>	<b>\$ -</b>	<b>\$ 2,086</b>				

Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

FPN: 437634-1		From: SR 408		MTP Ref.: Pg. 23; ID # EC44					
Project Name: SR 551 (Goldenrod Rd.)		To: SR 50		Managed by: FDOT					
Description: Safety Project		Length: 1.86		Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LF	RRU	\$ 91	\$ -	\$ -	\$ -	\$ -		\$ 91
	DIH	CST	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
<b>\$ 18,150</b>			<b>\$ 95</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 18,245</b>

FPN: 439880-8		From: -		MTP Ref.: Pg. 66; ID # EC57					
Project Name: Orange Co. Pedestrian Lighting Bundle H		To: -		Managed by: FDOT					
Description: Lighting		Length: 1.92		Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
	DIH	CST	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
<b>\$ 300</b>			<b>\$ 8</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 308</b>

FPN: 441197-1		From: SR 15 (US 17/92/SR 600/Orlando Ave.)		MTP Ref.: Pg. 121; ID # EC148					
Project Name: SR 426 (Fairbanks Ave.)		To: Ward Ave.		Managed by: FDOT					
Description: Intersection Improvement		Length: 0.12		Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 15	\$ -	\$ -	\$ -	\$ -		\$ 15
	DIH	CST	\$ 7	\$ -	\$ -	\$ -	\$ -		\$ 7
<b>\$ 487</b>			<b>\$ 22</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 509</b>

Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

FPN: 441395-1      From: Rosamund Dr.      MTP Ref.: Pg. 121; ID # EC149 Project Name: US 441      To: -      Managed by: FDOT Description: Intersection Improvement      Length: 0.19 <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	DDR	CST	\$ 31	\$ -	\$ -	\$ -	\$ -		\$ 31
	DIH	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
<b>\$ 2,856</b>			<b>\$ 34</b>	<b>\$ -</b>	<b>\$ 2,890</b>				

FPN: 441490-1      From: Dean Rd.      MTP Ref.: Pg. 122; ID # EC152 Project Name: University Blvd.      To: -      Managed by: Orange Co. Description: Intersection Improvement      Length: 0.02 <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	ROW	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
<b>\$ 469</b>			<b>\$ 4</b>	<b>\$ -</b>	<b>\$ 474</b>				

FPN: 441490-2      From: Dean Rd.      MTP Ref.: Pg. 122; ID # EC152 Project Name: University Blvd.      To: -      Managed by: Orange Co. Description: Intersection Improvement      Length: 0.02 <i>Modified 1/6/2025</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSU	CST	\$ 2,581	\$ -	\$ -	\$ -	\$ -		\$ 2,581
	SU	CST	\$ 3,494	\$ -	\$ -	\$ -	\$ -		\$ 3,494
	LF	CST	\$ 1,779	\$ -	\$ -	\$ -	\$ -		\$ 1,779
<b>\$ -</b>			<b>\$ 7,854</b>	<b>\$ -</b>	<b>\$ 7,854</b>				

Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

FPN: 442087-1      From: Fredrica Dr.      MTP Ref.: Pg. 122; ID # EC155 Project Name: SR 522      To: -      Managed by: FDOT Description: Traffic Signals      Length: 0.11      Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 6	\$ -	\$ -	\$ -	\$ -		\$ 6
	DIH	CST	\$ 49	\$ -	\$ -	\$ -	\$ -		\$ 49
<b>\$ 1,402</b>			<b>\$ 55</b>	<b>\$ -</b>	<b>\$ 1,457</b>				

FPN: 442088-1      From: O-Berry Hoover Rd.      MTP Ref.: Pg. 122; ID # EC156 Project Name: SR 50      To: -      Managed by: FDOT Description: Traffic Signals      Length: 0.04      Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	DIH	CST	\$ 7	\$ -	\$ -	\$ -	\$ -		\$ 7
<b>\$ 885</b>			<b>\$ 9</b>	<b>\$ -</b>	<b>\$ 894</b>				

FPN: 442740-1      From: -      MTP Ref.: Pg. 130; ID # EC459 Project Name: Orlando ATCMTD Communications Services      To: -      Managed by: FDOT Description: Other ITS      Length: -      Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
<b>\$ 202</b>			<b>\$ 10</b>	<b>\$ -</b>	<b>\$ 211</b>				

FPN: 444788-1      From: Tilden Rd.      MTP Ref.: Pg. 123; ID # EC161 Project Name: Tiny Rd. Intersection Improvements      To: -      Managed by: Orange Co. Description: Add Turn Lane(S)      Length: 0.53      Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
<b>\$ 4,661</b>			<b>\$ 10</b>	<b>\$ -</b>	<b>\$ 4,671</b>				

Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

FPN: 445691-1      From: Clay Ave.      MTP Ref.: Pg. 68; ID # EC73 Project Name: SR 527      To: S. Orlando Ave.      Managed by: FDOT Description: Safety Project      Length: 0.66      Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	SA	PE	\$ 214	\$ -	\$ -	\$ -	\$ -		\$ 214
	DIH	CST	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
<b>\$ 5,877</b>			<b>\$ 221</b>	<b>\$ -</b>	<b>\$ 6,098</b>				

FPN: 445692-1      From: SR 438 E. Princeton St.      MTP Ref.: Pg. 123; ID # EC163 Project Name: SR 527      To: -      Managed by: FDOT Description: Traffic Signals      Length: 0.08      Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 18	\$ -	\$ -	\$ -	\$ -		\$ 18
	ACSS	CST	\$ 26	\$ -	\$ -	\$ -	\$ -		\$ 26
	DIH	CST	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
<b>\$ 2,444</b>			<b>\$ 46</b>	<b>\$ -</b>	<b>\$ 2,491</b>				

FPN: 445696-1      From: Kingsland Ave.      MTP Ref.: Pg. 123; ID # EC256 Project Name: SR 438 Intersection Improvements      To: -      Managed by: FDOT Description: Safety Project      Length: 0.02 miles      Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	SA	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	ACSS	ROW	\$ 802	\$ 44	\$ -	\$ -	\$ -		\$ 846
	DIH	ROW	\$ 20	\$ 20	\$ 10	\$ -	\$ -		\$ 50
	SA	ROW	\$ 144	\$ -	\$ -	\$ -	\$ -		\$ 144
	ACSS	CST	\$ -	\$ -	\$ 920	\$ -	\$ -		\$ 920
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
	SA	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
<b>\$ 506</b>			<b>\$ 972</b>	<b>\$ 64</b>	<b>\$ 952</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,493</b>

Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

FPN: 445696-2		From: Homestead Rd.			MTP Ref.: Pg. 124; ID # EC257				
Project Name: SR 438		To: Princeton St.			Managed by: FDOT				
Description: Safety Project		Length: 0.71 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSS	CST	\$ 4,320	\$ -	\$ -	\$ -	\$ -		\$ -
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10
<b>\$ 1,269</b>			<b>\$ 4,330</b>	<b>\$ -</b>	<b>\$ 5,599</b>				

FPN: 445715-1		From: at Powers Dr.			MTP Ref.: Pg. 124; ID # EC167				
Project Name: SR 438		To: -			Managed by: FDOT				
Description: Traffic Signals		Length: 0.05			<i>Roll Forward Amendment</i>				

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACID	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ -
	DIH	PE	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ 1	
	DIH	CST	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ 1	
<b>\$ 2,654</b>			<b>\$ 3</b>	<b>\$ -</b>	<b>\$ 2,656</b>				

FPN: 445767-1		From: SR 50 (Colonial Dr.)			MTP Ref.: Pg 124; ID # EC168				
Project Name: SR 500 (US 441)		To: -			Managed by: FDOT				
Description: Traffic Signals		Length: 0.09 miles			<i>Roll Forward Amendment</i>				

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ -
	DIH	CST	\$ 16	\$ -	\$ -	\$ -	\$ -	\$ 16	
<b>\$ 2,713</b>			<b>\$ 19</b>	<b>\$ -</b>	<b>\$ 2,732</b>				

Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

FPN: 445772-1		From: Clarcona-Ocoee Rd.			MTP Ref.: Pg. 124; ID # EC170				
Project Name: SR 500		To: -			Managed by: FDOT				
Description: Traffic Signals		Length: 0.08 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		ACSS	CST	\$ -	\$ 2,142	\$ -	\$ -		\$ -
	DIH	CST	\$ -	\$ 11	\$ -	\$ -	\$ -		\$ 11
<b>\$ 604</b>			<b>\$ -</b>	<b>\$ 2,153</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,756</b>

FPN: 447090-1		From: Devonshire Ln.			MTP Ref.: Pg. 125; ID # EC259				
Project Name: SR 15		To: Lake Underhill Rd.			Managed by: FDOT				
Description: Resurfacing		Length: 0.99			<i>Roll Forward Amendment</i>				

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		DIH	PE	\$ 19	\$ -	\$ -	\$ -		\$ -
	DDR	CST	\$ 75	\$ -	\$ -	\$ -	\$ -		\$ 75
	DIH	CST	\$ 223	\$ -	\$ -	\$ -	\$ -		\$ 223
<b>\$ 5,792</b>			<b>\$ 316</b>	<b>\$ -</b>	<b>\$ 6,108</b>				

FPN: 447104-1		From: SR 50			MTP Ref.: Pg. 125; ID # EC260				
Project Name: SR 500		To: SR 414			Managed by: FDOT				
Description: Resurfacing		Length: 6.5 miles			<i>Amended 2/12/2025</i>				

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		ACNR	CST	\$ 260	\$ -	\$ -	\$ -		\$ -
	ACSU	CST	\$ 4,902	\$ -	\$ -	\$ -	\$ -		\$ 4,902
	CARU	CST	\$ 1,199	\$ -	\$ -	\$ -	\$ -		\$ 1,199
	DDR	CST	\$ 1,724	\$ -	\$ -	\$ -	\$ -		\$ 1,724
	DIH	CST	\$ 11	\$ -	\$ -	\$ -	\$ -		\$ 11
	LF	CST	\$ 887	\$ -	\$ -	\$ -	\$ -		\$ 887
	SA	CST	\$ 17,123	\$ -	\$ -	\$ -	\$ -		\$ 17,123
	SU	CST	\$ 1,111	\$ -	\$ -	\$ -	\$ -		\$ 1,111
	TALU	CST	\$ 687	\$ -	\$ -	\$ -	\$ -		\$ 687
<b>\$ 3,822</b>			<b>\$ 27,906</b>	<b>\$ -</b>	<b>\$ 31,727</b>				

Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

FPN: 447388-1      From: -      MTP Ref.: Pg. 125; ID # EC261 Project Name: UPS Expansion Phase 1      To: -      Managed by: City of Orlando Description: Traffic Control Devices/System      Length: -      Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		LF	CST	\$ 170	\$ -	\$ -	\$ -		\$ -
	SU	CST	\$ 700	\$ -	\$ -	\$ -	\$ -	\$ 700	
<b>\$ 194</b>			<b>\$ 870</b>	<b>\$ -</b>	<b>\$ 1,064</b>				

FPN: 447388-2      From: -      MTP Ref.: Pg. 125; ID # EC261 Project Name: UPS Expansion Phase 1      To: -      Managed by: City of Orlando Description: Traffic Control Devices/System      Length: -      Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		LF	CST	\$ 12	\$ -	\$ -	\$ -		\$ -
	SU	CST	\$ 125	\$ -	\$ -	\$ -	\$ -	\$ 125	
<b>\$ -</b>			<b>\$ 138</b>	<b>\$ -</b>	<b>\$ 138</b>				

FPN: 447388-3      From: -      MTP Ref.: TS #12 Pg. 12-6 (E+C) Project Name: UPS Expansion Phase 2      To: -      Managed by: City of Orlando Description: Traffic Control Devices/System      Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		SU	CST	\$ -	\$ 628	\$ -	\$ -		\$ -
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 628</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 628</b>

Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

FPN: 447395-1 <span style="float:right">From: S of Holden Ave. <span style="float:right">MTP Ref.: Pg. 17</span></span> Project Name: SR 500/ Orange Blossom Tr. <span style="float:right">To: 34th St. <span style="float:right">Managed by: FDOT</span></span> Description: Pedestrian Safety Improvement <span style="float:right">Length: 1.10 <span style="float:right">Roll Forward Amendment</span></span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 6	\$ -	\$ -	\$ -	\$ -		\$ 6
	DIH	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
<b>\$ 10,193</b>			<b>\$ 7</b>	<b>\$ -</b>	<b>\$ 10,200</b>				

FPN: 447593-1 <span style="float:right">From: Maguire Blvd. <span style="float:right">MTP Ref.: Pg. 125; ID # EC262</span></span> Project Name: SR 50/Colonial Dr. <span style="float:right">To: - <span style="float:right">Managed by: FDOT</span></span> Description: Traffic Signals <span style="float:right">Length: 0.09 miles <span style="float:right">Roll Forward Amendment</span></span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	ACSA	ROW	\$ 18	\$ -	\$ -	\$ -	\$ -		\$ 18
	ACSS	ROW	\$ 1,623	\$ 139	\$ -	\$ -	\$ -		\$ 1,761
	DIH	ROW	\$ 57	\$ 23	\$ -	\$ -	\$ -		\$ 80
	ACSS	CST	\$ -	\$ -	\$ 1,815	\$ -	\$ -		\$ 1,815
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
	LF	CST	\$ -	\$ -	\$ 202	\$ -	\$ -		\$ 202
<b>\$ 1,133</b>			<b>\$ 1,702</b>	<b>\$ 162</b>	<b>\$ 2,028</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,025</b>

FPN: 447717-1 <span style="float:right">From: Fern Creek Ave. <span style="float:right">MTP Ref.: Pg. 125; ID # EC264</span></span> Project Name: SR 50 <span style="float:right">To: Primrose Dr. <span style="float:right">Managed by: FDOT</span></span> Description: Traffic Control Devices/System <span style="float:right">Length: 0.83 <span style="float:right">Roll Forward Amendment</span></span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 11	\$ -	\$ -	\$ -	\$ -		\$ 11
	DDR	CST	\$ 111	\$ -	\$ -	\$ -	\$ -		\$ 111
	DIH	CST	\$ 21	\$ -	\$ -	\$ -	\$ -		\$ 21
<b>\$ 4,046</b>			<b>\$ 143</b>	<b>\$ -</b>	<b>\$ 4,189</b>				

Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

FPN: 448728-1		From: -		MTP Ref.: Pg. 126; ID # EC265					
Project Name: Orange Co. Traffic Signal Cabinets Upgrade		To: -		Managed by: FDOT					
Description: Traffic Control Devices/System		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSU	CST	\$ 4,528	\$ -	\$ -	\$ -	\$ -		\$ 4,528
	LF	CST	\$ 1,024	\$ -	\$ -	\$ -	\$ -	\$ 1,024	
	SU	CST	\$ 5	\$ -	\$ -	\$ -	\$ -	\$ 5	
<b>\$ 693</b>			<b>\$ 5,557</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,250</b>

FPN: 448728-2		From: -		MTP Ref.: TS #12 Pg. 12-6 (E+C)					
Project Name: Orange Co. Traffic Signal Cabinets Upgrade Phase 2		To: -		Managed by: Orange Co.					
Description: Traffic Control Devices/System		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSU	CST	\$ 5,060	\$ -	\$ -	\$ -	\$ -		\$ 5,060
<b>\$ -</b>			<b>\$ 5,060</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,060</b>

FPN: 449214-1		From: Kingswood Dr.		MTP Ref.: Pg. 126; ID # EC267					
Project Name: SR 423		To: Adanson St.		Managed by: FDOT					
Description: Intersection Improvement		Length: 0.45 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSS	CST	\$ -	\$ 3,306	\$ -	\$ -	\$ -		\$ 3,306
<b>\$ 1,322</b>			<b>\$ -</b>	<b>\$ 3,306</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,628</b>

FPN: 449763-1		From: SR 408		MTP Ref.: Pg. 126; ID # EC272					
Project Name: SR 423/John Young Pkwy.		To: Shader Rd.		Managed by: FDOT					
Description: ITS Communication System		Length: 3.03 miles		<i>SIS Roll Forward Amendment</i>					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	ACSA	CST	\$ 30	\$ -	\$ -	\$ -	\$ -	\$ 30	
	DIH	CST	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ 3	
<b>\$ 1,016</b>			<b>\$ 37</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,053</b>

Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

FPN: 450329-1		From: Hastings St./Sheringham Rd.			MTP Ref.: Pg. 130; ID # EC513				
Project Name: SR 438 Intersection Improvements		To: -			Managed by: FDOT				
Description: Traffic Control Devices/System		Length: 0.08 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSS	CST	\$ -	\$ 627	\$ -	\$ -	\$ -		\$ 627
	DIH	CST	\$ -	\$ 20	\$ -	\$ -	\$ -		\$ 20
	TALT	CST	\$ -	\$ 342	\$ -	\$ -	\$ -		\$ 342
<b>\$ 721</b>			<b>\$ -</b>	<b>\$ 989</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,710</b>

FPN: 450531-1		From: S of Satel Dr.			MTP Ref.: Pg. 130; ID # EC517				
Project Name: SR 424 (Edgewater Dr.)		To: N of Aloha St.			Managed by: FDOT				
Description: Traffic Signals		Length: 0.09 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSS	CST	\$ -	\$ 1,150	\$ -	\$ -	\$ -		\$ 1,150
	DIH	CST	\$ -	\$ 9	\$ -	\$ -	\$ -		\$ 9
<b>\$ 495</b>			<b>\$ -</b>	<b>\$ 1,159</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,655</b>

FPN: 450640-2		From: US 441			MTP Ref.: Pg. 81; ID # EC524				
Project Name: SR 436		To: Seminole Co. Line			Managed by: FDOT				
Description: Traffic Ops Improvement		Length: 2.27 miles			<i>Roll Forward Amendment</i>				

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	PE	\$ 27	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ -</b>			<b>\$ 27</b>	<b>\$ -</b>	<b>\$ 27</b>				

Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

FPN: 451245-1		From: Lokanotosa Trail/Science Dr.			MTP Ref.: Pg. 81; ID # EC531				
Project Name: SR 434 (Alafaya Trail)		To: -			Managed by: FDOT				
Description: Safety Project		Length: 0.1 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSS	PE	\$ 375	\$ -	\$ -	\$ -	\$ -		\$ 375
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	TALT	PE	\$ 125	\$ -	\$ -	\$ -	\$ -		\$ 125
	ACSS	CST	\$ -	\$ -	\$ 932	\$ -	\$ -		\$ 932
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
	TALT	CST	\$ -	\$ -	\$ 295	\$ -	\$ -		\$ 295
<b>\$ -</b>			<b>\$ 510</b>	<b>\$ -</b>	<b>\$ 1,239</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,749</b>

FPN: 451246-1		From: CR 526 (Old Winter Garden Rd.)			MTP Ref.: Pg. 80; ID # EC532				
Project Name: SR 435		To: -			Managed by: FDOT				
Description: Safety Project		Length: 0.1 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSS	PE	\$ 450	\$ -	\$ -	\$ -	\$ -		\$ 450
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	ACSS	CST	\$ -	\$ -	\$ 358	\$ -	\$ -		\$ 358
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
<b>\$ -</b>			<b>\$ 460</b>	<b>\$ -</b>	<b>\$ 369</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 829</b>

FPN: 451256-1		From: University Blvd./Scarlet Rd.			MTP Ref.: Pg. 80; ID # EC534				
Project Name: SR 436 (Semoran Blvd.)		To: -			Managed by: FDOT				
Description: Safety Project		Length: 0.1 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSS	PE	\$ 450	\$ -	\$ -	\$ -	\$ -		\$ 450
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	ACSS	CST	\$ -	\$ -	\$ 1,013	\$ -	\$ -		\$ 1,013
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
<b>\$ -</b>			<b>\$ 460</b>	<b>\$ -</b>	<b>\$ 1,024</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,484</b>

Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

FPN: 451372-1	From: Lake Stanley Rd.	MTP Ref.: Pg. 80; ID # EC539
Project Name: SR 438	To: Hiawassee Rd.	Managed by: FDOT
Description: Safety Project	Length: 1.46 miles	

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSS	PE	\$ 962	\$ -	\$ -	\$ -	\$ -		\$ 962
	DDR	PE	\$ 288	\$ -	\$ -	\$ -	\$ -		\$ 288
	DIH	PE	\$ 125	\$ -	\$ -	\$ -	\$ -		\$ 125
	ACSS	CST	\$ -	\$ -	\$ 2,491	\$ -	\$ -		\$ 2,491
	DIH	CST	\$ -	\$ -	\$ 45	\$ -	\$ -		\$ 45
	TALT	CST	\$ -	\$ -	\$ 1,787	\$ -	\$ -		\$ 1,787
<b>\$ -</b>			<b>\$ 1,375</b>	<b>\$ -</b>	<b>\$ 4,324</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,699</b>	

FPN: 452082-1	From: MP 267B	MTP Ref.: Pg. 133; ID # EC579
Project Name: TSM&O Improvements - SR 50 Ocoee	To: -	Managed by: FDOT
Description: Interchange Improvement	Length: 4.93 miles	

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	CST	\$ 5,400	\$ -	\$ -	\$ -	\$ -		\$ 5,400
<b>\$ 949</b>			<b>\$ 5,400</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,349</b>	

FPN: 452291-1	From: -	MTP Ref.: Pg. 134; ID # B26 & B27
Project Name: Garland Ave. Bundle #B27 & Hughey Ave Bundle #26	To: -	Managed by: City of Orlando
Description: Traffic Ops Improvement	Length: 2.01 miles	

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ -	\$ -	\$ -	\$ 705	\$ -		\$ 705
<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 705</b>	<b>\$ -</b>	<b>\$ 705</b>	

Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

FPN: 452303-1		From: N Parramore Ave.			MTP Ref.: Pg. 135; ID # B22				
Project Name: Livingston St. ITS/Safety Project		To: Mills Ave.			Managed by: City of Orlando				
Description: Traffic Ops Improvement		Length: 1.75 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		SU	PE	\$ -	\$ -	\$ -	\$ 356		
\$ -			\$ -	\$ -	\$ -	\$ 356	\$ -	\$ -	\$ 356

FPN: 452304-1		From: -			MTP Ref.: Pg. 134; ID # B25				
Project Name: West South St. / West Anderson St. Bundle #B25		To: -			Managed by: City of Orlando				
Description: Traffic Ops Improvement		Length: 2 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		SU	PE	\$ -	\$ -	\$ -	\$ 411		
\$ -			\$ -	\$ -	\$ -	\$ 411	\$ -	\$ -	\$ 411

FPN: 452359-1		From: -			MTP Ref.: Pg. 135; ID # 3052				
Project Name: Kaley Ave. Signal Project		To: -			Managed by: City of Orlando				
Description: Traffic Signals		Length: 0.5 miles			<i>SIS</i>				

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost		
		LF	PE	\$ -	\$ 7	\$ -	\$ -			\$ -	\$ 7
		SU	PE	\$ -	\$ 161	\$ -	\$ -			\$ -	\$ 161
		SU	CST	\$ -	\$ -	\$ -	\$ 595			\$ -	\$ 595
\$ -			\$ -	\$ 169	\$ -	\$ 595	\$ -	\$ -	\$ 763		

Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

FPN: 452360-1		From: -		MTP Ref.: Pg. 134; ID # B24					
Project Name: Church St. Bundle #B24		To: -		Managed by: City of Orlando					
Description: Traffic Ops Improvement		Length: 0.25 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ -	\$ 530	\$ -	\$ -	\$ -		\$ 530
	SU	CST	\$ -	\$ -	\$ -	\$ 4,963	\$ -		\$ 4,963
\$ -			\$ -	\$ 530	\$ -	\$ 4,963	\$ -	\$ -	\$ 5,494

FPN: 453466-1		From: Hunters Creek Blvd.		MTP Ref.: Pg. 134; ID # 3261					
Project Name: John Young Pkwy. ITS		To: SR 482/Sand Lake Rd.		Managed by: Orange Co.					
Description: ITS Communication System		Length: 6.87 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ -	\$ -	\$ 1,112	\$ -	\$ -		\$ 1,112
	SU	CST	\$ -	\$ -	\$ -	\$ -	\$ 5,126		\$ 5,126
\$ -			\$ -	\$ -	\$ 1,112	\$ -	\$ 5,126	\$ -	\$ 6,238

FPN: 453468-1		From: -		MTP Ref.: Pg. 135; ID # B33					
Project Name: Carrier Dr./Mandarin Dr/ TSMO Bundle #B33		To: -		Managed by: City of Orlando					
Description: Traffic Ops Improvement		Length: 1.61 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ -	\$ -	\$ 130	\$ -	\$ -		\$ 130
	SU	CST	\$ -	\$ -	\$ -	\$ -	\$ 753		\$ 753
\$ -			\$ -	\$ -	\$ 130	\$ -	\$ 753	\$ -	\$ 883

Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

FPN: 453487-1		From: N. Parramore Ave.			MTP Ref.: Pg. 135; ID # 3061 and 3063				
Project Name: Amelia St. ITS Improvements		To: Highland Ave.			Managed by: City of Orlando				
Description: ITS Communication System		Length: 0.94 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ -	\$ -	\$ 437	\$ -	\$ -		\$ 437
	SU	CST	\$ -	\$ -	\$ -	\$ -	\$ 1,709		\$ 1,709
<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ 437</b>	<b>\$ -</b>	<b>\$ 1,709</b>	<b>\$ -</b>	<b>\$ 2,146</b>

FPN: 453499-1		From: -			MTP Ref.: Pg. 134; ID # B41				
Project Name: Commander Dr. & Turnbull Dr. Bundle ITS/Tech. Improvements		To: -			Managed by: City of Orlando				
Description: ITS Communication System		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ -	\$ -	\$ 154	\$ -	\$ -		\$ 154
	SU	CST	\$ -	\$ -	\$ -	\$ -	\$ 922		\$ 922
<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ 154</b>	<b>\$ -</b>	<b>\$ 922</b>	<b>\$ -</b>	<b>\$ 1,076</b>

Osceola County

FPN: 413019-6		From: -			MTP Ref.: TS #12 Pg. 12-6 (E+C)				
Project Name: Osceola Traffic Engineering Contracts		To: -			Managed by: Osceola Co.				
Description: Traffic Signals		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	OPS	\$ 385	\$ -	\$ -	\$ -	\$ -		\$ 385
<b>\$ 4,177</b>			<b>\$ 385</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,562</b>

Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

FPN: 434916-1      From: John Young Pkwy.      MTP Ref.: Pg. 127; ID # EC175 Project Name: West Oak Street      To: -      Managed by: Kissimmee Description: Intersection Improvements      Length: 0.24 <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSU	CST	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ 500
<b>\$ 6,036</b>			<b>\$ 500</b>	<b>\$ -</b>	<b>\$ 6,536</b>				

FPN: 445801-1      From: E. Osceola Pkwy.      MTP Ref.: Pg. 128; ID # EC182 Project Name: N. Orange Blossom Tr.      To: -      Managed by: FDOT Description: Traffic Signals      Length: 0.04 miles <i>SIS Roll Forward Amendment</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACID	PE	\$ 0.18	\$ -	\$ -	\$ -	\$ -		\$ 0
	DIH	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	DIH	CST	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
<b>\$ 3,269</b>			<b>\$ 8</b>	<b>\$ -</b>	<b>\$ 3,277</b>				

FPN: 447602-1      From: Florida Pkwy.      MTP Ref.: Pg. 128; ID # EC273 Project Name: Buenaventura Blvd.      To: E. Osceola Pkwy.      Managed by: Osceola Co. Description: Traffic Signals      Length: 1.42 miles <i>Amended 12/11/2024</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSS	CST	\$ 1,518	\$ -	\$ -	\$ -	\$ -		\$ 1,518
	LF	CST	\$ 2,911	\$ -	\$ -	\$ -	\$ -		\$ 2,911
<b>\$ 730</b>			<b>\$ 4,429</b>	<b>\$ -</b>	<b>\$ 5,160</b>				

Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

FPN: 447605-1      From: San Lorenzo Rd.      MTP Ref.: Pg. 128; ID # EC274 Project Name: Marigold Ave.      To: Peabody Rd.      Managed by: Osceola Co. Description: Roundabout      Length: 1.48 miles      Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSS	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	ACSS	CST	\$ 4,801	\$ -	\$ -	\$ -	\$ -		\$ 4,801
	LF	CST	\$ 1,374	\$ -	\$ -	\$ -	\$ -		\$ 1,374
	SU	CST	\$ 3,229	\$ -	\$ -	\$ -	\$ -		\$ 3,229
<b>\$ 1,103</b>			<b>\$ 9,415</b>	<b>\$ -</b>	<b>\$ 10,518</b>				

FPN: 448775-1      From: Simpson Rd.      MTP Ref.: Pg. 128; ID # EC275 Project Name: Boggy Creek Rd.      To: Narcoossee Rd.      Managed by: Osceola Co. Description: ATMS - Arterial Traffic Management      Length: 5.9 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	CST	\$ 3,862	\$ -	\$ -	\$ -	\$ -		\$ 3,862
<b>\$ -</b>			<b>\$ 3,862</b>	<b>\$ -</b>	<b>\$ 3,862</b>				

FPN: 448776-1      From: Dyer Blvd.      MTP Ref.: Pg. 130; ID # EC496 Project Name: Osceola Pkwy.      To: Florida's Turnpike      Managed by: Osceola Co. Description: ITS Communication System      Length: 3.31 miles      SIS Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ 201	\$ -	\$ -	\$ -	\$ -		\$ 201
<b>\$ -</b>			<b>\$ 201</b>	<b>\$ -</b>	<b>\$ 201</b>				

Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

FPN: 450435-1		From: The intersection of Donegan Ave.			MTP Ref.: Pg. 130; ID # EC516				
Project Name: SR 500/US 441		To: -			Managed by: FDOT				
Description: Traffic Control Devices/System		Length: 0.02 miles			SIS				

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSS	PE	\$ 413	\$ -	\$ -	\$ -	\$ -		\$ 413
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	TALT	PE	\$ 138	\$ -	\$ -	\$ -	\$ -		\$ 138
	ACSS	CST	\$ -	\$ -	\$ 1,380	\$ -	\$ -		\$ 1,380
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
	TALT	CST	\$ -	\$ -	\$ 240	\$ -	\$ -		\$ 240
<b>\$ -</b>			<b>\$ 560</b>	<b>\$ -</b>	<b>\$ 1,632</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,192</b>

FPN: 450974-1		From: US 192			MTP Ref.: Pg. 130; ID # EC529				
Project Name: Michigan Ave. Safety Improvements		To: E of Osceola Pkwy.			Managed by: Osceola Co.				
Description: Safety Project		Length: 0.44 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TALT	CST	\$ -	\$ 1,624	\$ -	\$ -	\$ -		\$ 1,624
<b>\$ 386</b>			<b>\$ -</b>	<b>\$ 1,624</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,010</b>

FPN: 454793-1		From: MP 248.6			MTP Ref.: Pg. 17				
Project Name: Osceola Pkwy. ADMS Replacement		To: -			Managed by: FDOT				
Description: Dynamic Message Sign		Length: 0.76 miles			SIS Roll Forward Amendment				

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYR	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
<b>\$ -</b>			<b>\$ 2</b>	<b>\$ -</b>	<b>\$ 2</b>				

Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

### Seminole County

FPN: 413019-7		From: -		MTP Ref.: TS #12 Pg. 12-6 (E+C)					
Project Name: Seminole Traffic Engineering Contracts		To: -		Managed by: Seminole Co.					
Description: Traffic Signals		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	OPS	\$ 1,342	\$ -	\$ -	\$ -	\$ -		\$ 1,342
<b>\$ 11,441</b>			<b>\$ 1,342</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,782</b>

FPN: 432642-1		From: Winding Hollow Blvd.		MTP Ref.: Pg. 128; ID # EC184					
Project Name: SR 434		To: -		Managed by: Winter Springs					
Description: Add Turn Lane(s)		Length: 0.04		<i>Roll Forward Amendment</i>					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
<b>\$ 1,255</b>			<b>\$ 1</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,256</b>

FPN: 441015-1		From: Rangeline Rd.		MTP Ref.: Pg. 129; ID # EC276					
Project Name: SR 434		To: US 17-92		Managed by: FDOT					
Description: Pavement Only Resurface (Flex)		Length: 2.16 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ 3,438	\$ -	\$ -	\$ -	\$ -		\$ 3,438
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DS	CST	\$ 1,285	\$ -	\$ -	\$ -	\$ -		\$ 1,285
<b>\$ 273</b>			<b>\$ 4,733</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,006</b>

Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

FPN: 441140-2      From: Northlake Blvd.      MTP Ref.: Pg. 133; ID # EC442 Project Name: SR 436 Pedestrian Detection System      To: Boston Ave.      Managed by: FDOT Description: ITS Surveillance System      Length: 1.63 miles <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CST	\$ 294	\$ -	\$ -	\$ -	\$ -		\$ 294
	DITS	CST	\$ 914	\$ -	\$ -	\$ -	\$ -		\$ 914
	DITS	OPS	\$ 50	\$ -	\$ -	\$ -	\$ -		\$ 50
<b>\$ 133</b>			<b>\$ 1,258</b>	<b>\$ -</b>	<b>\$ 1,391</b>				

FPN: 441140-3      From: Northlake Blvd.      MTP Ref.: Pg. 133; ID # EC442 Project Name: SR 436 Pedestrian Detection System      To: Boston Ave.      Managed by: FDOT Description: ITS Surveillance System      Length: 0.82 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DITS	OPS	\$ 125	\$ -	\$ -	\$ -	\$ -		\$ 125
<b>\$ -</b>			<b>\$ 125</b>	<b>\$ -</b>	<b>\$ 125</b>				

FPN: 443838-1      From: Oleander St.      MTP Ref.: Pg. 77; ID # EC136 Project Name: SR 434      To: 525' W of SR 15/600/US 17-92      Managed by: FDOT Description: Traffic Ops Improvement      Length: 0.84 miles <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	PE	\$ 238	\$ -	\$ -	\$ -	\$ -		\$ 238
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	DS	PE	\$ 99	\$ -	\$ -	\$ -	\$ -		\$ 99
	DDR	ROW	\$ 5,930	\$ 2,564	\$ -	\$ -	\$ -		\$ 8,494
	DIH	ROW	\$ 120	\$ 30	\$ -	\$ -	\$ -		\$ 150
	DS	ROW	\$ -	\$ 124	\$ -	\$ -	\$ -		\$ 124
	SA	ROW	\$ -	\$ -	\$ 1,545	\$ -	\$ -		\$ 1,545
	DDR	CST	\$ -	\$ 313	\$ -	\$ -	\$ -		\$ 313
	DIH	CST	\$ -	\$ 11	\$ -	\$ -	\$ -		\$ 11
SA	CST	\$ -	\$ 2,852	\$ -	\$ -	\$ -	\$ 2,852		
<b>\$ 3,223</b>			<b>\$ 6,389</b>	<b>\$ 5,894</b>	<b>\$ 1,545</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 17,051</b>

Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

FPN: 445316-1      From: US 17/92      MTP Ref.: Pg. 77; ID # EC132 Project Name: SR 46      To: Mellonville Ave.      Managed by: FDOT Description: Resurfacing      Length: 1.02 miles <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	DIH	CST	\$ 11	\$ -	\$ -	\$ -	\$ -		\$ 11
<b>\$ 7,493</b>			<b>\$ 12</b>	<b>\$ -</b>	<b>\$ 7,506</b>				

FPN: 446491-2      From: W of Jetta Pt.      MTP Ref.: Pg. 83; ID # EC478 Project Name: SR 434 Roundabouts      To: S of Artesia St.      Managed by: FDOT Description: Miscellaneous Construction      Length: 2.06 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LF	ROW	\$ 5,404	\$ -	\$ -	\$ -	\$ -		\$ 5,404
	SU	ROW	\$ 5,000	\$ 1,500	\$ 1,500	\$ -	\$ -		\$ 8,000
<b>\$ -</b>			<b>\$ 10,404</b>	<b>\$ 1,500</b>	<b>\$ 1,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 13,404</b>

FPN: 447103-1      From: E of CR 15/Upsala Rd.      MTP Ref.: Pg. 129; ID # EC277 Project Name: SR 46      To: French Ave.      Managed by: FDOT Description: Resurfacing      Length: 2.91 miles <i>SIS Roll Forward Amendment</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSA	PE	\$ 12	\$ -	\$ -	\$ -	\$ -		\$ 12
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	LF	CST	\$ 19	\$ -	\$ -	\$ -	\$ -		\$ 19
<b>\$ 19,137</b>			<b>\$ 51</b>	<b>\$ -</b>	<b>\$ 19,188</b>				

Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

FPN: 449295-1      From: Celery Ave.      MTP Ref.: TS #12 Pg. 12-6 (E+C) Project Name: SR 415      To: -      Managed by: FDOT Description: Traffic Signals      Length: 0.02 miles <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
<b>\$ 687</b>			<b>\$ 5</b>	<b>\$ -</b>	<b>\$ 692</b>				

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## Section 8: Maintenance & Fixed Capital Outlay Projects

This section includes maintenance projects and fixed capital expenses designed to support, operate, and maintain the state highway system including safety, resurfacing, bridge, product support, operations and maintenance, and administration.

Section 8: Maintenance and Fixed Capital Outlay Projects

\*Funding is shown in \$1000s

Orange County

FPN: 244296-2 Project Name: City of Apopka MOA Description: Routine Maintenance			From: - To: - Length: -			MTP Ref.: Pg. 90; ID # EC294 Managed by: Apopka			
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Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 140	\$ 140	\$ 140	\$ -	\$ -		\$ 420
\$ 1,116			\$ 140	\$ 140	\$ 140	\$ -	\$ -	\$ -	\$ 1,536

FPN: 244298-1 Project Name: City of Ocoee MOA Description: Routine Maintenance			From: - To: - Length: -			MTP Ref.: Pg. 90; ID # EC295 Managed by: FDOT			
--	--	--	-------------------------------	--	--	--	--	--	--

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 95	\$ -	\$ -	\$ -	\$ -		\$ 95
\$ 862			\$ 95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 957

FPN: 244823-1 Project Name: Joint Pond Agreement With Orange Co. Description: Routine Maintenance			From: - To: - Length: -			MTP Ref.: Pg. 89; ID # EC298 Managed by: Orange Co.			
---	--	--	-------------------------------	--	--	--	--	--	--

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
\$ 99			\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 101

FPN: 245190-1 Project Name: O.O.C.E.A. MOA Countywide Description: Routine Maintenance			From: - To: - Length: 22.46 miles			MTP Ref.: Pg. 89; ID # EC302 Managed by: FDOT SIS			
--	--	--	---	--	--	---	--	--	--

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TM11	MNT	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000		\$ 15,000
\$ 62,997			\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 9,000	\$ 86,997

Section 8: Maintenance and Fixed Capital Outlay Projects

\*Funding is shown in \$1000s

FPN: 405787-1		From: -		MTP Ref.: Pg. 89; ID # EC306					
Project Name: Orange Co. MOA Master Agreement Open-Ended Term		To: -		Managed by: Orange Co.					
Description: Routine Maintenance		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 280	\$ -	\$ -	\$ -	\$ -		\$ 280
\$ 1,574			\$ 280	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,854

FPN: 413615-6		From: In Orange Co.		MTP Ref.: Pg. 88; ID # EC327					
Project Name: Lighting Agreements		To: -		Managed by: FDOT					
Description: Lighting		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 2,049	\$ 2,110	\$ 2,284	\$ -	\$ -		\$ 6,443
\$ 24,980			\$ 2,049	\$ 2,110	\$ 2,284	\$ -	\$ -	\$ -	\$ 31,423

FPN: 416811-1		From: -		MTP Ref.: Pg. 46; ID # EC333					
Project Name: Beachline (SR 528) East Toll Facilities Maintenance		To: -		Managed by: FDOT					
Description: Toll Plaza		Length: -		S/S					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKM1	MNT	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5		\$ 25
\$ 445			\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ 20	\$ 490

FPN: 418108-1		From: In Orange Co.		MTP Ref.: Pg. 48; ID # EC343					
Project Name: Orange Primary In-House		To: -		Managed by: FDOT					
Description: Routine Maintenance		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 3,420	\$ 3,420	\$ 3,420	\$ 3,050	\$ 3,050		\$ 16,360
\$ 76,208			\$ 3,420	\$ 3,420	\$ 3,420	\$ 3,050	\$ 3,050	\$ -	\$ 92,568



Section 8: Maintenance and Fixed Capital Outlay Projects

\*Funding is shown in \$1000s

FPN: 425636-1		From: Various Locations			MTP Ref.: Pg. 87; ID # EC358				
Project Name: Roadway Aesthetics		To: -			Managed by: FDOT				
Description: Routine Maintenance		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 900	\$ -	\$ -	\$ -	\$ -		\$ 900
<b>\$ 10,717</b>			<b>\$ 900</b>	<b>\$ -</b>	<b>\$ 11,617</b>				

FPN: 426022-1		From: -			MTP Ref.: Pg. 87; ID # EC362				
Project Name: MOA W/Orange Co. SR 500 (OBT)/Hunter's Creek		To: -			Managed by: Orange Co.				
Description: Routine Maintenance		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ -	\$ 50	\$ -	\$ -	\$ -		\$ 50
<b>\$ 202</b>			<b>\$ -</b>	<b>\$ 50</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 253</b>

FPN: 429153-2		From: Various Locations			MTP Ref.: Pg. 87; ID # EC366				
Project Name: Performance Sidewalks		To: -			Managed by: FDOT				
Description: Routine Maintenance		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 382	\$ -	\$ -	\$ -	\$ -		\$ 382
<b>\$ 2,826</b>			<b>\$ 382</b>	<b>\$ -</b>	<b>\$ 3,208</b>				

FPN: 448137-1		From: -			MTP Ref.: Pg. 53; ID # EC488				
Project Name: Turnpike Enterprise Headquarters - Roof Replacement System		To: -			Managed by: FDOT				
Description: Fixed Capital Outlay		Length: -			<i>Roll Forward Amendment</i>				

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	CST	\$ 65	\$ -	\$ -	\$ -	\$ -		\$ 65
<b>\$ 443</b>			<b>\$ 65</b>	<b>\$ -</b>	<b>\$ 508</b>				

Section 8: Maintenance and Fixed Capital Outlay Projects

\*Funding is shown in \$1000s

FPN: 448137-5 From: - MTP Ref.: Pg. 54; ID # EC489 Project Name: Turnpike HQ - Sunwatch - Roof System Replacement To: - Managed by: FDOT Description: Building Repair/Rehabilitation Length: - Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	CST	\$ 35	\$ -	\$ -	\$ -	\$ -		\$ 35
	PKYR	CST	\$ 292	\$ -	\$ -	\$ -	\$ -		\$ 292
<b>\$ -</b>			<b>\$ 327</b>	<b>\$ -</b>	<b>\$ 327</b>				

FPN: 448137-8 From: - MTP Ref.: Pg. 54; ID # EC491 Project Name: Turnpike Headquarters Elevator Lock Monitoring Interface System To: - Managed by: FDOT Description: Fixed Capital Outlay Length: - Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYI	CST	\$ 16	\$ -	\$ -	\$ -	\$ -		\$ 16
<b>\$ 177</b>			<b>\$ 16</b>	<b>\$ -</b>	<b>\$ 194</b>				

FPN: 451682-1 From: - MTP Ref.: Pg. 79; ID # EC550 Project Name: Orlando Ops Center - Monitoring, O&M, Remediation (Env.) To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	FCO	ENV	\$ 230	\$ 50	\$ 50	\$ 50	\$ 50		\$ 430
<b>\$ 125</b>			<b>\$ 230</b>	<b>\$ 50</b>	<b>\$ 50</b>	<b>\$ 50</b>	<b>\$ 50</b>	<b>\$ -</b>	<b>\$ 555</b>

FPN: 452015-1 From: - MTP Ref.: Pg. 131; ID # EC557 Project Name: Orlando Op. Center - Interior Painting To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ -	\$ 83	\$ -	\$ -	\$ -		\$ 83
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 83</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 83</b>

Section 8: Maintenance and Fixed Capital Outlay Projects

\*Funding is shown in \$1000s

FPN: 452018-1 From: - MTP Ref.: Pg. 131; ID # EC560 Project Name: Orlando Op. Center - Construction Modular - AC To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ -	\$ -	\$ 30	\$ -	\$ -		\$ -
\$ -			\$ -	\$ -	\$ 30	\$ -	\$ -	\$ -	\$ 30

FPN: 452019-1 From: - MTP Ref.: Pg. 131; ID # EC561 Project Name: Orlando Op. Center - Replace Plumbing/Lift Station To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ -	\$ -	\$ 48	\$ -	\$ -		\$ -
\$ -			\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 48

FPN: 452023-1 From: - MTP Ref.: Pg. 132; ID # EC565 Project Name: Orlando Op. Center - Replace Analog Phone Lines for P.A. System To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ -	\$ 30	\$ -	\$ -	\$ -		\$ -
\$ -			\$ -	\$ 30	\$ -	\$ -	\$ -	\$ -	\$ 30

FPN: 452758-1 From: - MTP Ref.: TS #12 Pg. 12-6 (E+C) Project Name: Security Fencing/ Gate Upgrades Orlando Location To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	FCO	CST	\$ 93	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 93	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 93

Section 8: Maintenance and Fixed Capital Outlay Projects

\*Funding is shown in \$1000s

FPN: 453922-1 From: - MTP Ref.: TS #12 Pg. 12-6 (E+C) Project Name: Orlando Operations - Security Camera Expansion To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		FCO	CST	\$ 29	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29

FPN: 453923-1 From: - MTP Ref.: TS #12 Pg. 12-6 (E+C) Project Name: Orlando Operations - Operations Center Expansion To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		FCO	CST	\$ 300	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300

FPN: 453943-1 From: - MTP Ref.: TS #12 Pg. 12-6 (E+C) Project Name: Orlando Operations Center - Install Spare Conduits To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		D	MNT	\$ -	\$ 97	\$ -	\$ -		\$ -
\$ -			\$ -	\$ 97	\$ -	\$ -	\$ -	\$ -	\$ 97

FPN: 454091-1 From: - MTP Ref.: TS #12 Pg. 12-6 (E+C) Project Name: Turnpike Enterprise Headquarters - Flooring Replacement To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		D	MNT	\$ 60	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60

**Section 8: Maintenance and Fixed Capital Outlay Projects**

\*Funding is shown in \$1000s

<b>FPN: 454091-2</b>				<b>From: -</b>				<b>MTP Ref.: TS #12 Pg. 12-6 (E+C)</b>	
<b>Project Name: Turnpike Enterprise Headquarters - LED Lighting Upgrade - Interior</b>				<b>To: -</b>				<b>Managed by: FDOT</b>	
<b>Description: Fixed Capital Outlay</b>				<b>Length: -</b>					

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 20	\$ -	\$ -	\$ -	\$ -		\$ 20
<b>\$ -</b>			<b>\$ 20</b>	<b>\$ -</b>	<b>\$ 20</b>				

<b>FPN: 454091-3</b>				<b>From: -</b>				<b>MTP Ref.: TS #12 Pg. 12-6 (E+C)</b>	
<b>Project Name: Turnpike Enterprise Headquarters - Caulking Repair and Sealing</b>				<b>To: -</b>				<b>Managed by: FDOT</b>	
<b>Description: Fixed Capital Outlay</b>				<b>Length: -</b>					

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 210	\$ -	\$ -	\$ -	\$ -		\$ 210
<b>\$ -</b>			<b>\$ 210</b>	<b>\$ -</b>	<b>\$ 210</b>				

<b>FPN: 454092-1</b>				<b>From: -</b>				<b>MTP Ref.: Pg. 55; ID # EC511</b>	
<b>Project Name: Turnpike Enterprise Headquarters - Window Replacement - Ext.</b>				<b>To: -</b>				<b>Managed by: FDOT</b>	
<b>Description: Fixed Capital Outlay</b>				<b>Length: -</b>					

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PKYR	CST	\$ 91	\$ -	\$ -	\$ -	\$ -		\$ 91
<b>\$ -</b>			<b>\$ 91</b>	<b>\$ -</b>	<b>\$ 91</b>				

Section 8: Maintenance and Fixed Capital Outlay Projects

\*Funding is shown in \$1000s

Osceola County

FPN: 244383-1		From: -		MTP Ref.: Pg. 90; ID # EC296					
Project Name: City of Kissimmee MOA		To: -		Managed by: FDOT					
Description: Routine Maintenance		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 118	\$ 118	\$ 118	\$ -	\$ -		\$ 354
<b>\$ 2,917</b>			<b>\$ 118</b>	<b>\$ 118</b>	<b>\$ 118</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,271</b>

FPN: 244847-1		From: -		MTP Ref.: Pg. 89; ID # EC299					
Project Name: Osceola Co. MOA		To: -		Managed by: Osceola Co.					
Description: Routine Maintenance		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 86	\$ 86	\$ 86	\$ -	\$ -		\$ 257
<b>\$ 1,831</b>			<b>\$ 86</b>	<b>\$ 86</b>	<b>\$ 86</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,088</b>

FPN: 406775-1		From: -		MTP Ref.: Pg. 89; ID # EC305					
Project Name: MOA - St. Cloud 92030, SR 500		To: -		Managed by: FDOT					
Description: Routine Maintenance		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 33	\$ -	\$ -	\$ -	\$ -		\$ 33
<b>\$ 267</b>			<b>\$ 33</b>	<b>\$ -</b>	<b>\$ 300</b>				

Section 8: Maintenance and Fixed Capital Outlay Projects

\*Funding is shown in \$1000s

FPN: 413615-9		From: In Osceola Co.			MTP Ref.: Pg. 88; ID # EC329				
Project Name: Lighting Agreements		To: -			Managed by: FDOT				
Description: Lighting		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 367	\$ 378	\$ 473	\$ -	\$ -		\$ 1,218
\$ 5,089			\$ 367	\$ 378	\$ 473	\$ -	\$ -	\$ -	\$ 6,307

FPN: 418109-1		From: In Osceola Co.			MTP Ref.: Pg. 88; ID # EC344				
Project Name: Osceola Primary In-House		To: -			Managed by: FDOT				
Description: Routine Maintenance		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ 320	\$ 320	\$ 320	\$ 320	\$ 320		\$ 1,600
\$ 7,332			\$ 320	\$ 320	\$ 320	\$ 320	\$ 320	\$ -	\$ 8,932

FPN: 454419-1		From: Armstrong Blvd.			MTP Ref.: Pg. 17				
Project Name: US 192/ SR 530		To: Thacker Ave.			Managed by: FDOT				
Description: Routine Maintenance		Length: -			Roll Forward Amendment				

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	CST	\$ 50	\$ -	\$ -	\$ -	\$ -		\$ 50
\$ 397			\$ 50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 447

Section 8: Maintenance and Fixed Capital Outlay Projects

\*Funding is shown in \$1000s

### Seminole County

FPN: 244549-1		From: -		MTP Ref.: Pg. 90; ID # EC297					
Project Name: MOA Casselberry		To: -		Managed by: FDOT					
Description: Routine Maintenance		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		D	MNT	\$ 228	\$ 132	\$ 132	\$ -		\$ -
<b>\$ 2,387</b>			<b>\$ 228</b>	<b>\$ 132</b>	<b>\$ 132</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,880</b>

FPN: 244853-1		From: -		MTP Ref.: Pg. 89; ID # EC300					
Project Name: MOA - Longwood		To: -		Managed by: FDOT					
Description: Routine Maintenance		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		D	MNT	\$ 59	\$ -	\$ -	\$ -		\$ -
<b>\$ 1,264</b>			<b>\$ 59</b>	<b>\$ -</b>	<b>\$ 1,323</b>				

FPN: 244880-1		From: -		MTP Ref.: Pg. 89; ID # EC301					
Project Name: MOA W/ Winter Springs		To: -		Managed by: FDOT					
Description: Routine Maintenance		Length: -							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		D	MNT	\$ 66	\$ 66	\$ 66	\$ -		\$ -
<b>\$ 1,576</b>			<b>\$ 66</b>	<b>\$ 66</b>	<b>\$ 66</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,774</b>



Section 8: Maintenance and Fixed Capital Outlay Projects

\*Funding is shown in \$1000s

FPN: 442849-1 From: - MTP Ref.: Pg. 84; ID # EC460 Project Name: MOA - City of Altamonte Springs To: - Managed by: Altamonte Springs Description: Routine Maintenance Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	D	MNT	\$ -	\$ -	\$ 499	\$ -	\$ -		\$ 499
\$ 1,496			\$ -	\$ -	\$ 499	\$ -	\$ -	\$ -	\$ 1,995

FPN: 450187-1 From: - MTP Ref.: TS #12 Pg. 12-6 (E+C) Project Name: Oviedo Ops. Center Metal Roof System Replacement - Facility To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	FCO	CST	\$ 600	\$ -	\$ -	\$ -	\$ -		\$ 600
\$ -			\$ 600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600

FPN: 451668-1 From: - MTP Ref.: Pg. 90; ID # EC543 Project Name: Oviedo Operations - Fire System Upgrade To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	FCO	CST	\$ 169	\$ -	\$ -	\$ -	\$ -		\$ 169
\$ -			\$ 169	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 169

FPN: 453924-1 From: - MTP Ref.: TS #12 Pg. 12-6 (E+C) Project Name: Oviedo Operations - Security Exterior Lighting - Upgrade To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	FCO	CST	\$ 70	\$ -	\$ -	\$ -	\$ -		\$ 70
\$ -			\$ 70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70





## Section 9: Bicycle & Pedestrian Projects

The bicycle and pedestrian projects included in this section are funded with federal and/or state funds in FDOT's Five Year Work Program. This section includes standalone bicycle/pedestrian improvement projects, although it is important to note that sidewalk, bike lanes, and other bicycle and pedestrian improvements are also often included as elements of other projects included on the State Highway/Roadway list and Traffic Operation/Safety list, and incorporated as part of FDOT's Roadway Resurfacing and Rehabilitation program.

Section 9: Bicycle and Pedestrian Projects

\*Funding is shown in \$1000s

Orange County

FPN: 428047-2		From: North of Bonnie Brae Cir.			MTP Ref.: Pg. 162; ID # EC192				
Project Name: Pine Hills Trail Phase 2		To: Clarcona-Ocoee Rd.			Managed by: Orange Co.				
Description: Bike Path/Trail		Length: 1.00			Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LF	PE	\$ 27	\$ -	\$ -	\$ -	\$ -		\$ 27
	SU	PE	\$ 320	\$ -	\$ -	\$ -	\$ -		\$ 320
	TALU	PE	\$ 556	\$ -	\$ -	\$ -	\$ -		\$ 556
	CARU	CST	\$ -	\$ -	\$ 3,480	\$ -	\$ -		\$ 3,480
	TALU	CST	\$ -	\$ -	\$ 1,126	\$ -	\$ -		\$ 1,126
<b>\$ -</b>			<b>\$ 902</b>	<b>\$ -</b>	<b>\$ 4,606</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,508</b>

FPN: 430225-4		From: W Taft Vineland Rd.			MTP Ref.: Pg. 162; ID # EC194				
Project Name: Shingle Creek Trail		To: SR 528			Managed by: Orange Co.				
Description: Bike Path/Trail		Length: 0.98			Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	CST	\$ 2,433	\$ -	\$ -	\$ -	\$ -		\$ 2,433
	TALT	CST	\$ 17	\$ -	\$ -	\$ -	\$ -		\$ 17
	TALU	CST	\$ 2,759	\$ -	\$ -	\$ -	\$ -		\$ 2,759
<b>\$ 3,713</b>			<b>\$ 5,209</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,922</b>

FPN: 430225-5		From: SR 528			MTP Ref.: Pg. 162; ID # EC195				
Project Name: Shingle Creek Trail		To: Destination Pkwy.			Managed by: Orange Co.				
Description: Bike Path/Trail		Length: 1.15			Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	CST	\$ 19	\$ -	\$ -	\$ -	\$ -		\$ 19
	TALU	CST	\$ 2,308	\$ -	\$ -	\$ -	\$ -		\$ 2,308
<b>\$ 4,581</b>			<b>\$ 2,327</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,908</b>

Section 9: Bicycle and Pedestrian Projects

\*Funding is shown in \$1000s

FPN: 435521-1		From: Cady Way Trail			MTP Ref.: Pg. 163; ID # EC196				
Project Name: St. Andrew's Trail		To: Aloma Ave.			Managed by: Winter Park				
Description: Bike Path/Trail		Length: 0.66							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		CARU	CST	\$ -	\$ -	\$ 15	\$ -		\$ -
	TALU	CST	\$ -	\$ -	\$ 3,944	\$ -	\$ -		\$ 3,944
<b>\$ 449</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,959</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,408</b>

FPN: 435521-2		From: Cady Way Trail			MTP Ref.: Pg. 163; ID # EC196				
Project Name: St. Andrew's Trail		To: Aloma Ave.			Managed by: Winter Park				
Description: Bike Path/Trail		Length: 0.66							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		SU	CST	\$ -	\$ -	\$ 50	\$ -		\$ -
<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50</b>

FPN: 436433-1		From: Hiawassee Rd.			MTP Ref.: Pg. 163; ID # EC197				
Project Name: Orange Co. GAP Segment 2		To: N of SR 414			Managed by: FDOT				
Description: Bike Path/Trail		Length: 3.90							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		DDR	RRU	\$ -	\$ 200	\$ -	\$ -		\$ -
	DIH	CST	\$ -	\$ 383	\$ -	\$ -	\$ -		\$ 383
	LF	CST	\$ 1,083	\$ -	\$ -	\$ -	\$ -		\$ 1,083
	TLWR	CST	\$ 11,136	\$ -	\$ -	\$ -	\$ -		\$ 11,136
<b>\$ 2,270</b>			<b>\$ 12,219</b>	<b>\$ 583</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,072</b>

Section 9: Bicycle and Pedestrian Projects

\*Funding is shown in \$1000s

FPN: 437575-1		From: 30th St.		MTP Ref.: Pg. 163; ID # EC199					
Project Name: Orange Blossom Trail Phase 2A		To: Gore St.		Managed by: FDOT					
Description: Sidewalk		Length: 1.29 miles		Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ -
	TALU	CST	\$ 70	\$ -	\$ -	\$ -	\$ -		\$ 70
<b>\$ 6,658</b>			<b>\$ 70</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,728</b>

FPN: 439679-1		From: N of Holden Ave.		MTP Ref.: Pg. 163; ID # EC201					
Project Name: SR 500/US 441/Orange Blossom Trail		To: 37th St.		Managed by: FDOT					
Description: Pedestrian Safety Improvement		Length: 0.59 miles		Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 7	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 1,305</b>			<b>\$ 7</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,312</b>

FPN: 440429-1		From: Kelly Park/Rock Springs		MTP Ref.: Pg. 169; ID # 5077					
Project Name: West Orange Trail 4A		To: W. Lester Rd.		Managed by: Orange Co.					
Description: Bike Path/Trail		Length: 3.31							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CARU	PE	\$ -	\$ -	\$ -	\$ 1,119	\$ -		\$ -
	TALU	PE	\$ -	\$ -	\$ -	\$ 192	\$ -		\$ 192
<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,311</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,311</b>

FPN: 441066-1		From: Lake Gloria Blvd.		MTP Ref.: Pg. 164; ID # EC204					
Project Name: SR 482/Sand Lake Rd.		To: Orange Ave.		Managed by: FDOT					
Description: Sidewalk		Length: 0.58		Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 3,194</b>			<b>\$ 2</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,196</b>

Section 9: Bicycle and Pedestrian Projects

\*Funding is shown in \$1000s

FPN: 441163-1		From: SunRail at Orlando Health				MTP Ref.: Pg. 163; ID # EC200			
Project Name: Orlando Bicycle Study		To: Lake Ivanhoe				Managed by: City of Orlando			
Description: Bike Path/Trail		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TALU	PLN	\$ -	\$ 200	\$ -	\$ -	\$ -		\$ 200
\$ -			\$ -	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ 200

FPN: 441447-1		From: Lake Apopka Loop Trail				MTP Ref.: Pg. 164; ID # EC205			
Project Name: Lake Apopka Trail Connector		To: West Orange Trail				Managed by: Orange Co.			
Description: Bike Path/Trail		Length: 3.45				<i>SIS</i> Roll Forward Amendment			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	CARB	CST	\$ 1,283	\$ -	\$ -	\$ -	\$ -		\$ 1,283
	CARU	CST	\$ 49	\$ -	\$ -	\$ -	\$ -		\$ 49
\$ 2,003			\$ 1,341	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,344

FPN: 443395-1		From: -				MTP Ref.: Pg. 164; ID # EC206			
Project Name: Aloma & Hungerford Elementary Schools Sidewalk Gaps SRTS		To: -				Managed by: Winter Park			
Description: Sidewalk		Length: -				<i>Roll Forward Amendment</i>			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SR2T	CST	\$ 390	\$ -	\$ -	\$ -	\$ -		\$ 390
\$ -			\$ 390	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 390

FPN: 443395-2		From: -				MTP Ref.: Pg. 164; ID # EC206			
Project Name: Aloma & Hungerford Elementary School Sidewalk Gaps SRTS		To: -				Managed by: FDOT			
Description: Sidewalk		Length: -				<i>Roll Forward Amendment</i>			
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SR2T	PE	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
	SR2T	CST	\$ 65	\$ -	\$ -	\$ -	\$ -		\$ 65
\$ 203			\$ 70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 273

Section 9: Bicycle and Pedestrian Projects

\*Funding is shown in \$1000s

FPN: 444993-1      From: Baldwin Park St.      MTP Ref.: Pg. 169; ID # 5078 Project Name: Little Econ Trail Phase 3      To: Richard Crotty Pkwy.      Managed by: Orange Co. Description: Bike Path/Trail      Length: -      Roll Forward Amendment									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
	TALU	ROW	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	LF	CST	\$ -	\$ 6,000	\$ -	\$ -	\$ -		\$ 6,000
	SU	CST	\$ -	\$ 2,958	\$ -	\$ -	\$ -		\$ 2,958
	TALU	CST	\$ -	\$ 1,962	\$ -	\$ -	\$ -		\$ 1,962
<b>\$ -</b>			<b>\$ 6</b>	<b>\$ 10,920</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,926</b>

FPN: 448756-1      From: Old Winter Garden Rd.      MTP Ref.: Pg. 169; ID # 5018 Project Name: Shingle Creek Kirkman Trail      To: Raleigh St.      Managed by: City of Orlando Description: Bike Path/Trail      Length: 0.66 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	CST	\$ 582	\$ -	\$ -	\$ -	\$ -		\$ 582
	TALU	CST	\$ 1,630	\$ -	\$ -	\$ -	\$ -		\$ 1,630
<b>\$ -</b>			<b>\$ 2,211</b>	<b>\$ -</b>	<b>\$ 2,211</b>				

FPN: 448756-2      From: Old Winter Garden Rd.      MTP Ref.: Pg. 169; ID # 5018 Project Name: Shingle Creek Kirkman Trail      To: Raleigh St.      Managed by: City of Orlando Description: Bike Path/Trail      Length: 0.66 miles      Modified 10/16/2024									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LF	PE	\$ 164	\$ -	\$ -	\$ -	\$ -		\$ 164
	SU	PE	\$ 256	\$ -	\$ -	\$ -	\$ -		\$ 256
<b>\$ -</b>			<b>\$ 420</b>	<b>\$ -</b>	<b>\$ 420</b>				

Section 9: Bicycle and Pedestrian Projects

\*Funding is shown in \$1000s

FPN: 451987-1		From: -		MTP Ref.: Pg. 168; ID # EC552					
Project Name: Town of Windermere Safe Route to School Project Phase 1		To: -		Managed by: Windermere					
Description: Sidewalk		Length: 0.61		Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CD22	CST	\$ 640	\$ -	\$ -	\$ -	\$ -		\$ 640
	GR24	CST	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000
	TALT	CST	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
<b>\$ 270</b>			<b>\$ 1,642</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,912</b>

FPN: 451987-2		From: -		MTP Ref.: Pg. 168; ID # EC552					
Project Name: Town of Windermere Safe Route to School Project Phase 1		To: -		Managed by: Windermere					
Description: Sidewalk		Length: 0.61		Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CD22	CST	\$ 120	\$ -	\$ -	\$ -	\$ -		\$ 120
<b>\$ -</b>			<b>\$ 120</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 120</b>

FPN: 452289-1		From: Alhambra Dr.		MTP Ref.: Pg. 169; ID # 5076					
Project Name: Shingle Creek Trail Phase 4		To: Old Winter Garden Rd.		Managed by: Orange Co.					
Description: Bike Path/Trail		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TALU	PE	\$ -	\$ 1,532	\$ -	\$ -	\$ -		\$ 1,532
	LF	CST	\$ -	\$ -	\$ -	\$ 5,857	\$ -		\$ 5,857
	TALU	CST	\$ -	\$ -	\$ -	\$ 4,517	\$ -		\$ 4,517
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 1,532</b>	<b>\$ -</b>	<b>\$ 10,374</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,906</b>

Section 9: Bicycle and Pedestrian Projects

\*Funding is shown in \$1000s

FPN: 453099-1		From: -		MTP Ref.: TS #12 Pg. 12-6 (E+C)					
Project Name: SR 551/Goldenrod Rd. Pedestrian Hybrid Beacon		To: -		Managed by: FDOT					
Description: Traffic Signals		Length: 0.13 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIH	PE	\$ 9	\$ -	\$ -	\$ -	\$ -		\$ 9
	TALT	PE	\$ 183	\$ -	\$ -	\$ -	\$ -		\$ 183
	DIH	CST	\$ -	\$ -	\$ 15	\$ -	\$ -		\$ 15
	TALT	CST	\$ -	\$ -	\$ 316	\$ -	\$ -		\$ 316
<b>\$ -</b>			<b>\$ 192</b>	<b>\$ -</b>	<b>\$ 332</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 524</b>

FPN: 453489-1		From: -		MTP Ref.: Pg. 168; ID # 5084					
Project Name: Orange Co. Sidewalk Bundle 2 - SWB2		To: -		Managed by: Orange Co.					
Description: Sidewalk		Length: 2.29 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ -	\$ 170	\$ -	\$ -	\$ -		\$ 170
	SU	CST	\$ -	\$ -	\$ -	\$ 661	\$ -		\$ 661
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 170</b>	<b>\$ -</b>	<b>\$ 661</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 831</b>

FPN: 453494-1		From: -		MTP Ref.: Pg. 168; ID # 5084					
Project Name: Orange Co. Sidewalk Bundle 1 - SWB1		To: -		Managed by: Orange Co.					
Description: Sidewalk		Length: 1.54 miles							

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ -	\$ 87	\$ -	\$ -	\$ -		\$ 87
	SU	CST	\$ -	\$ -	\$ -	\$ 230	\$ -		\$ 230
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 87</b>	<b>\$ -</b>	<b>\$ 230</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 317</b>

**Section 9: Bicycle and Pedestrian Projects**

\*Funding is shown in \$1000s

FPN: 453497-1		From: -		MTP Ref.: Pg. 168; ID # 5084					
Project Name: Orange Co. Sidewalk Bundle 3 - SWB3		To: -		Managed by: Orange Co.					
Description: Sidewalk		Length: 2.98 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ -	\$ 186	\$ -	\$ -	\$ -		\$ 186
	SU	CST	\$ -	\$ -	\$ -	\$ 722	\$ -		\$ 722
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 186</b>	<b>\$ -</b>	<b>\$ 722</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 908</b>

FPN: 453498-1		From: -		MTP Ref.: Pg. 168; ID # 5084					
Project Name: Orange Co. Sidewalk Bundle 5 - SWB5		To: -		Managed by: Orange Co.					
Description: Sidewalk		Length: 1.97 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ -	\$ 214	\$ -	\$ -	\$ -		\$ 214
	SU	CST	\$ -	\$ -	\$ -	\$ 830	\$ -		\$ 830
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 214</b>	<b>\$ -</b>	<b>\$ 830</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,044</b>

**Osceola County**

FPN: 442334-3		From: -		MTP Ref.: Pg. 169; ID # 5009					
Project Name: Shingle Creek Trail South Phase 2B Yates Connector		To: -		Managed by: Kissimmee					
Description: Bike Path/Trail		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSU	CST	\$ 4,698	\$ -	\$ -	\$ -	\$ -		\$ 4,698
	SU	CST	\$ 2,315	\$ -	\$ -	\$ -	\$ -		\$ 2,315
	TALU	CST	\$ 2,213	\$ -	\$ -	\$ -	\$ -		\$ 2,213
<b>\$ -</b>			<b>\$ 9,226</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,226</b>

Section 9: Bicycle and Pedestrian Projects

\*Funding is shown in \$1000s

FPN: 442870-2		From: -		MTP Ref.: Pg. 169; ID # 5075					
Project Name: Shingle Creek Trail North Phase 2C Countyline Connector		To: -		Managed by: Kissimmee					
Description: Bike Path/Trail		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	CST	\$ -	\$ 9,832	\$ -	\$ -	\$ -		\$ -
\$ -			\$ -	\$ 9,832	\$ -	\$ -	\$ -	\$ -	\$ 9,832

FPN: 443291-1		From: -		MTP Ref.: Pg. 165; ID # EC214					
Project Name: Deerwood Elementary School Phase II Sidewalk Gaps		To: -		Managed by: Osceola Co.					
Description: Sidewalk		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LF	CST	\$ -	\$ -	\$ -	\$ 350	\$ -		\$ 350
	SR2T	CST	\$ -	\$ -	\$ -	\$ 535	\$ -		\$ 535
\$ -			\$ -	\$ -	\$ -	\$ 885	\$ -	\$ -	\$ 885

FPN: 444785-1		From: -		MTP Ref.: Pg. 165; ID # EC217					
Project Name: St Cloud Sidewalks (Delaware Ave. Vermont Ave. Columbia Ave.)		To: -		Managed by: St. Cloud					
Description: Sidewalk		Length: -		Roll Forward Amendment					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	LF	CST	\$ 16	\$ -	\$ -	\$ -	\$ -		\$ 16
	SU	CST	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	TALU	CST	\$ 112	\$ -	\$ -	\$ -	\$ -		\$ 112
\$ 193			\$ 133	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 326

Section 9: Bicycle and Pedestrian Projects

\*Funding is shown in \$1000s

FPN: 444785-2 Project Name: St Cloud Sidewalks (Delaware Ave. Vermont Ave. Columbia Ave.) Description: Sidewalk				From: - To: - Length: -				MTP Ref.: Pg. 165; ID # EC217 Managed by: St. Cloud Roll Forward Amendment		
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	LF	CST	\$ 24	\$ -	\$ -	\$ -	\$ -		\$ 24	
	TALU	CST	\$ 810	\$ -	\$ -	\$ -	\$ -		\$ 810	
\$ -			\$ 834	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 834	

FPN: 447406-1 Project Name: Boggy Creek Elem./Parkway Middle School Sidewalks Description: Sidewalk				From: - To: - Length: 0.24 miles				MTP Ref.: Pg. 165; ID # EC283 Managed by: Osceola Co.		
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	TALU	CST	\$ 657	\$ -	\$ -	\$ -	\$ -		\$ 657	
\$ -			\$ 657	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 657	

FPN: 447611-1 Project Name: Hickory Tree Elementary School Phase I Sidewalks Description: Sidewalk				From: - To: - Length: 0.89 miles				MTP Ref.: Pg. 168; ID # EC487 Managed by: Osceola Co.		
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	SR2T	PE	\$ 171	\$ -	\$ -	\$ -	\$ -		\$ 171	
\$ -			\$ 171	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 171	

FPN: 450871-1 Project Name: Boggy Creek Elem.& Parkway Mid. School Ph. II Sidewalk Gaps Description: Sidewalk				From: - To: - Length: -				MTP Ref.: Pg. 165; ID # EC283 Managed by: Osceola Co.		
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	SR2T	PE	\$ -	\$ -	\$ -	\$ 94	\$ -		\$ 94	
\$ -			\$ -	\$ -	\$ -	\$ 94	\$ -	\$ -	\$ 94	

Section 9: Bicycle and Pedestrian Projects

\*Funding is shown in \$1000s

### Seminole County

FPN: 439059-1		From: US 17-92		MTP Ref.: Pg. 166; ID # EC221					
Project Name: US Hwy. 17-92 & Sunset Dr. Trail		To: Sunset Dr.		Managed by: Casselberry					
Description: Bike Path/Trail		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	CST	\$ 191	\$ -	\$ -	\$ -	\$ -		\$ 191
	TALU	CST	\$ 423	\$ -	\$ -	\$ -	\$ -		\$ 423
\$ -			\$ 614	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 614

FPN: 439059-2		From: US 17-92		MTP Ref.: Pg. 166; ID # EC221					
Project Name: US Hwy. 17-92 & Sunset Dr. Trail		To: Sunset Dr.		Managed by: FDOT					
Description: Bike Path/Trail		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LF	CST	\$ 58	\$ -	\$ -	\$ -	\$ -		\$ 58
	SU	CST	\$ 83	\$ -	\$ -	\$ -	\$ -		\$ 83
\$ -			\$ 142	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 142

FPN: 444628-2		From: Melonville Ave.		MTP Ref.: Pg. 166; ID # EC224					
Project Name: Lake Monroe Loop Trail		To: SR 415		Managed by: Seminole Co.					
Description: Bike Path/Trail		Length: 3.36		<i>Roll Forward Amendment</i>					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
\$ 388			\$ 10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 398

Section 9: Bicycle and Pedestrian Projects

\*Funding is shown in \$1000s

FPN: 444681-2		From: W of SR 435			MTP Ref.: Pg. 166; ID # EC225				
Project Name: Longwood South Pedestrian Corridor		To: N. of Ronald Reagan/CR 427			Managed by: Longwood				
Description: Sidewalk		Length: -			Roll Forward Amendment				
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TALU	CST	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 126			\$ 5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 131

FPN: 444900-1		From: Various Streets in Winter Springs			MTP Ref.: Pg. 167; ID # EC226				
Project Name: Town Center Sidewalks		To: -			Managed by: Winter Springs				
Description: Sidewalk		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TALU	PE	\$ -	\$ 52	\$ -	\$ -	\$ -		\$ -
\$ -			\$ -	\$ 52	\$ -	\$ -	\$ -	\$ -	\$ 52

FPN: 444900-2		From: Various Streets in Winter Springs			MTP Ref.: Pg. 167; ID # EC226				
Project Name: Town Center Sidewalks		To: -			Managed by: Winter Springs				
Description: Sidewalk		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	CST	\$ -	\$ -	\$ -	\$ 280	\$ -		\$ -
\$ -			\$ -	\$ -	\$ -	\$ 280	\$ -	\$ -	\$ 280

FPN: 444994-1		From: Various Sidewalks in Winter Springs			MTP Ref.: Pg. 167; ID # EC227				
Project Name: North Village Connectivity		To: -			Managed by: Winter Springs				
Description: Sidewalk		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TALU	PE	\$ -	\$ 46	\$ -	\$ -	\$ -		\$ 46
	SU	CST	\$ -	\$ -	\$ -	\$ 277	\$ -		\$ 277
\$ -			\$ -	\$ 46	\$ -	\$ 277	\$ -	\$ -	\$ 323

**Section 9: Bicycle and Pedestrian Projects**

\*Funding is shown in \$1000s

FPN: 446163-1		From: Hibiscus Rd.		MTP Ref.: Pg. 170; ID # 5063					
Project Name: Central Casselberry Connectivity Improvement		To: Marigold Rd.		Managed by: Casselberry					
Description: Bike Path/Trail		Length: -		Amended 9/11/2024					
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSU	CST	\$ 2,139	\$ -	\$ -	\$ -	\$ -		\$ 2,139
	LF	CST	\$ 1,854	\$ -	\$ -	\$ -	\$ -		\$ 1,854
<b>\$ -</b>			<b>\$ 3,993</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,993</b>

FPN: 446163-2		From: Hibiscus Rd.		MTP Ref.: Pg. 170; ID # 5063					
Project Name: Central Casselberry Connectivity Improvement		To: Marigold Rd.		Managed by: FDOT					
Description: Bike Path/Trail		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSU	CST	\$ 207	\$ -	\$ -	\$ -	\$ -		\$ 207
	LF	CST	\$ 37	\$ -	\$ -	\$ -	\$ -		\$ 37
	SU	CST	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
<b>\$ -</b>			<b>\$ 249</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 249</b>

FPN: 447564-1		From: Northlake Blvd.		MTP Ref.: Pg. 169; ID # 5001					
Project Name: Spring Lake Trail		To: Oakland Rd.		Managed by: Altamonte Springs					
Description: Bike Path/Trail		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	ACSU	CST	\$ 2,097	\$ -	\$ -	\$ -	\$ -		\$ 2,097
	LF	CST	\$ 860	\$ -	\$ -	\$ -	\$ -		\$ 860
<b>\$ -</b>			<b>\$ 2,957</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,957</b>



## Section 10: Locally Funded Projects

Transportation investment by local governments is critical in accomplishing our regional transportation vision. This section includes a list of transportation projects that are funded and implemented by local government agencies using local revenue sources. Consistent with federal law and state statute, these projects are to be shown in the TIP for informational purposes. Since most local governments adopt/approve their budgets in November, the funds displayed in this section are estimates for informational purposes only. Please refer to the local governments' Capital Improvement Programs for up-to-date project information.



### City of Altamonte Springs

<b>Project ID:</b> Altamonte_01			<b>From:</b> SR 436				<b>Managed By:</b> Altamonte Springs		
<b>Project Name:</b> Spring Oaks Complete Streets			<b>To:</b> Seminole Wekiva Trail Crossing						
<b>Description:</b> Construction of Traffic Calming Elements			<b>Length:</b> 0.53 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Sales Tax	CST	\$ 220	\$ -	\$ -	\$ -	\$ -		\$ 220
<b>\$ -</b>			<b>\$ 220</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 220</b>

<b>Project ID:</b> Altamonte_02			<b>From:</b> SR 436				<b>Managed By:</b> Altamonte Springs		
<b>Project Name:</b> Palm Springs Dr. Repaving and ADA Improvements			<b>To:</b> Center St.						
<b>Description:</b> Construction of Sidewalk and Road Safety Improvements			<b>Length:</b> 0.6 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Sales Tax	CST	\$ 1,750	\$ -	\$ -	\$ -	\$ -		\$ 1,750
<b>\$ -</b>			<b>\$ 1,750</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,750</b>

<b>Project ID:</b> Altamonte_03			<b>From:</b> Maitland Ave.				<b>Managed By:</b> Altamonte Springs		
<b>Project Name:</b> Spring Lake Rd. Complete Streets			<b>To:</b> Rail Road Crossing						
<b>Description:</b> Design & Construction of Complete Streets Improvements			<b>Length:</b> 0.5 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Sales Tax	PE	\$ 50	\$ -	\$ -	\$ -	\$ -		\$ 50
	Sales Tax	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ -</b>			<b>\$ 50</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50</b>

<b>Project ID:</b> Altamonte_04			<b>From:</b> SR 436				<b>Managed By:</b> Altamonte Springs		
<b>Project Name:</b> Spring Oaks Trail Connector			<b>To:</b> Green Briar Blvd.						
<b>Description:</b> Design & Construction of Improved Trail Connection and Multi-use Trail			<b>Length:</b> 0.56 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Mobility Fee	PE	\$ 25	\$ 500	\$ -	\$ -	\$ -		\$ 525
	Mobility Fee	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ -</b>			<b>\$ 25</b>	<b>\$ 500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 525</b>

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

City of Belle Isle

Project ID: Belle Isle_01			From: -					Managed By: Belle Isle	
Project Name: Resurfacing and Curbing			To: -						
Description: Various Locations Throughout The City			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GF	CST	\$ 250	\$ 250	\$ 250	\$ 250	\$ -		\$ 1,000
\$ -			\$ 250	\$ 250	\$ 250	\$ 250	\$ -	\$ -	\$ 1,000

Project ID: Belle Isle_02			From: -					Managed By: Belle Isle	
Project Name: Hoffner Bridge Lights			To: -						
Description: Lights on Hoffner Bridge for Marine Transportation			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GF	PE	\$ 15	\$ 15	\$ -	\$ -	\$ -		\$ 30
\$ -			\$ 15	\$ 15	\$ -	\$ -	\$ -	\$ -	\$ 30

Project ID: Belle Isle_03			From: -					Managed By: Belle Isle	
Project Name: Sidewalk Widening			To: -						
Description: Judge/Daetwyler			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GF	PE	\$ 145	\$ 400	\$ 200	\$ -	\$ -		\$ 745
\$ -			\$ 145	\$ 400	\$ 200	\$ -	\$ -	\$ -	\$ 745

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

Project ID: Belle Isle_04		From: -		Managed By: Belle Isle					
Project Name: Sidewalk Replacements		To: -							
Description: Various Throughout the City		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GF	PLN/PE	\$ 100	\$ 100	\$ 100	\$ 100	\$ -		\$ 400
\$ -			\$ 100	\$ 100	\$ 100	\$ 100	\$ -	\$ -	\$ 400

Project ID: Belle Isle_05		From: -		Managed By: Belle Isle					
Project Name: Roundabout with Pedestrian Crossing		To: -							
Description: Hoffner Roundabout and St. Denis Crossing		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GF	PLN/PE	\$ 300	\$ 334	\$ -	\$ -	\$ -		\$ 634
\$ -			\$ 300	\$ 334	\$ -	\$ -	\$ -	\$ -	\$ 634

Project ID: Belle Isle_06		From: -		Managed By: Belle Isle					
Project Name: Traffic Signal		To: -							
Description: Hoffner Ave. and St. Germaine Street		Length: -							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GF	PLN/PE	\$ 60	\$ -	\$ -	\$ -	\$ -		\$ 60
\$ -			\$ 60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60

### City of Casselberry

Project ID: Casselberry_01			From: -					Managed By: Casselberry	
Project Name: Road Rehabilitation - Various Streets			To: -						
Description: Road Rehabilitation - Citywide			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TIF	CST	\$ 300	\$ -	\$ -	\$ -	\$ -		\$ 300
\$ -			\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300

Project ID: Casselberry_02			From: -					Managed By: Casselberry	
Project Name: Various ADA Transition Plan Improvements			To: -						
Description: Various ADA Improvements - Citywide			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TIF	CST	\$ -	\$ 123	\$ 152	\$ 87	\$ 94		\$ 456
\$ -			\$ -	\$ 123	\$ 152	\$ 87	\$ 94	\$ -	\$ 456

### City of Kissimmee

Project ID: Kissimmee_01			From: US 192					Managed By: Kissimmee	
Project Name: Hoagland Blvd.			To: Donnegan Ave.						
Description: Widen to 4-Lanes			Length: 1 mile						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	PDE	\$ -	\$ 500	\$ -	\$ -	\$ 500		\$ 1,000
	Local	PE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Local	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ -	\$ 500	\$ -	\$ -	\$ 500	\$ -	\$ 1,000

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

<b>Project ID:</b> Kissimmee_02			<b>From:</b> at Patrick St.				<b>Managed By:</b> Kissimmee		
<b>Project Name:</b> Thacker Ave.			<b>To:</b> -						
<b>Description:</b> Replace Traffic Signal			<b>Length:</b> -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	PE/CST	\$ -	\$ -	\$ 600	\$ -	\$ -		\$ 600
<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ 600</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 600</b>

<b>Project ID:</b> Kissimmee_03			<b>From:</b> at Oak St.				<b>Managed By:</b> Kissimmee		
<b>Project Name:</b> Thacker Ave.			<b>To:</b> -						
<b>Description:</b> Replace Traffic Signal			<b>Length:</b> -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	PE	\$ -	\$ 200	\$ -	\$ -	\$ -		\$ 200
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200</b>

<b>Project ID:</b> Kissimmee_04			<b>From:</b> Columbia Ave.				<b>Managed By:</b> Kissimmee		
<b>Project Name:</b> Armstrong Ave.			<b>To:</b> -						
<b>Description:</b> Replace Traffic Signal			<b>Length:</b> -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	PE	\$ 150	\$ -	\$ -	\$ -	\$ -		\$ 150
<b>\$ -</b>			<b>\$ 150</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 150</b>

<b>Project ID:</b> Kissimmee_05			<b>From:</b> at Mabbette St.				<b>Managed By:</b> Kissimmee		
<b>Project Name:</b> Thacker Ave.			<b>To:</b> -						
<b>Description:</b> Replace Traffic Signal			<b>Length:</b> -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	PE	\$ -	\$ 200	\$ -	\$ -	\$ -		\$ 200
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200</b>

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

<b>Project ID:</b> Kissimmee_06			<b>From:</b> Mill Slough Ave.				<b>Managed By:</b> Kissimmee		
<b>Project Name:</b> Den John Ln.			<b>To:</b> -						
<b>Description:</b> Replace Traffic Signal			<b>Length:</b> -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	PE	\$ -	\$ -	\$ 200	\$ -	\$ -		\$ -
<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200</b>

<b>Project ID:</b> Kissimmee_07			<b>From:</b> Ball Park Rd.				<b>Managed By:</b> Kissimmee		
<b>Project Name:</b> Dyer Blvd. / Ball Park Rd.			<b>To:</b> Dyer Blvd.						
<b>Description:</b> Construct New Traffic Signal			<b>Length:</b> -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	PE/CST	\$ 703	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ -</b>			<b>\$ 703</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 703</b>

<b>Project ID:</b> Kissimmee_08			<b>From:</b> Hill St.				<b>Managed By:</b> Kissimmee		
<b>Project Name:</b> Mann St. Extension			<b>To:</b> M.L.K. Jr. Blvd.						
<b>Description:</b> Extension of the Road			<b>Length:</b> -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	PE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Local	ROW	\$ 200	\$ 250	\$ -	\$ -	\$ -		\$ -
	Local	PE/CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ -</b>			<b>\$ 200</b>	<b>\$ 250</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 450</b>

<b>Project ID:</b> Kissimmee_09			<b>From:</b> -				<b>Managed By:</b> Kissimmee		
<b>Project Name:</b> ADA Compliance Program			<b>To:</b> -						
<b>Description:</b> Improvements - Various Locations			<b>Length:</b> -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	CST	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500		\$ -
<b>\$ -</b>			<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ -</b>	<b>\$ 2,500</b>

### City of Maitland

<b>Project ID:</b> Maitland_01			<b>From:</b> Fennel St.				<b>Managed By:</b> Maitland		
<b>Project Name:</b> Keller Rd. Construction			<b>To:</b> Kennedy Blvd						
<b>Description:</b> Reconstruction of Roadway and Inclusion of Sidewalk/Multi-use Path			<b>Length:</b> -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GF/RIF	CST	\$ -	\$ 3,500	\$ -	\$ -	\$ -		\$ 3,500
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 3,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,500</b>

<b>Project ID:</b> Maitland_02			<b>From:</b> George Ave.				<b>Managed By:</b> Maitland		
<b>Project Name:</b> Independence Lane Construction			<b>To:</b> Horatio Ave.						
<b>Description:</b> Continuation of Independence Lane South			<b>Length:</b> -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GF	CST	\$ 3,600	\$ -	\$ -	\$ -	\$ -		\$ 3,600
<b>\$ -</b>			<b>\$ 3,600</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,600</b>

<b>Project ID:</b> Maitland_03			<b>From:</b> -				<b>Managed By:</b> Maitland		
<b>Project Name:</b> Downtown Pedestrian/Traffic Improvement Design			<b>To:</b> -						
<b>Description:</b> Study Currently Underway by FDOT			<b>Length:</b> -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CRA	PE	\$ -	\$ 200	\$ -	\$ -	\$ -		\$ 200
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200</b>

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

<b>Project ID:</b> Maitland_04			<b>From:</b> Intersection of Horatio Ave. and Maitland Ave.				<b>Managed By:</b> Maitland		
<b>Project Name:</b> Horatio Ave./Maitland Ave. Mast Arms			<b>To:</b> -						
<b>Description:</b> Replacing Mast Arms			<b>Length:</b> -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CRA	CST	\$ -	\$ -	\$ -	\$ 800	\$ -		\$ 800
<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 800</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 800</b>

<b>Project ID:</b> Maitland_05			<b>From:</b> -				<b>Managed By:</b> Maitland		
<b>Project Name:</b> Downtown Pedestrian/Traffic Improvements			<b>To:</b> -						
<b>Description:</b> Study Currently Underway by FDOT			<b>Length:</b> -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CRA	CST	\$ -	\$ -	\$ -	\$ 1,000	\$ -		\$ 1,000
<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,000</b>

<b>Project ID:</b> Maitland_06			<b>From:</b> -				<b>Managed By:</b> Maitland		
<b>Project Name:</b> Mechanic St. Improvements			<b>To:</b> -						
<b>Description:</b> Design and Construction of Improvements			<b>Length:</b> -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GF	PE	\$ -	\$ -	\$ -	\$ 20	\$ -		\$ 20
	GF	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 20</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 20</b>

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

### City of Ocoee

<b>Project ID:</b> Ocoee_01			<b>From:</b> Palm Dr.				<b>Managed By:</b> Ocoee		
<b>Project Name:</b> Ocoee Apopka Rd.			<b>To:</b> McCormick Rd.						
<b>Description:</b> Changing to an Urban Section, Widening and Multipurpose Path			<b>Length:</b> 3.5 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TBD	PE	\$ 1,700	\$ 1,700	\$ -	\$ -	\$ -		\$ 3,400
	TBD	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ -</b>			<b>\$ 1,700</b>	<b>\$ 1,700</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,400</b>

<b>Project ID:</b> Ocoee_02			<b>From:</b> Old Winter Garden Rd.				<b>Managed By:</b> Ocoee		
<b>Project Name:</b> Bluford Ave. Complete Streets Project			<b>To:</b> Delaware St.						
<b>Description:</b> Addition of Multipurpose Path, Landscaping, Lighting, Ped. Improvements			<b>Length:</b> 1.8 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CRA	CST	\$ 2,500	\$ -	\$ -	\$ -	\$ -		\$ 2,500
	Local	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 1,373</b>			<b>\$ 2,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,873</b>

<b>Project ID:</b> Ocoee_03			<b>From:</b> Maguire Rd.				<b>Managed By:</b> Ocoee		
<b>Project Name:</b> Old Winter Garden Rd. Extension			<b>To:</b> SR 50						
<b>Description:</b> New Road Connection to SR 50 Includes Bike/Ped. Elements			<b>Length:</b> 0.5 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CRA	CST	\$ -	\$ 831	\$ -	\$ -	\$ -		\$ 831
	TBD	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 831</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 831</b>

**Section 10: Locally Funded Projects**

\*Funding is shown in \$1000s

<b>Project ID:</b> Ocoee_04			<b>From:</b> Franklin St. at Bowness Ave.				<b>Managed By:</b> Ocoee		
<b>Project Name:</b> SR 438 Silver Star Complete Street Project			<b>To:</b> Bluford Ave.						
<b>Description:</b> Complete Streets Study includes Bike/Ped.			<b>Length:</b> 0.67 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TBD	PE	\$ -	\$ 500	\$ 500	\$ -	\$ -		\$ 1,000
	TBD	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,000</b>

<b>Project ID:</b> Ocoee_05			<b>From:</b> SR 50				<b>Managed By:</b> Ocoee		
<b>Project Name:</b> Maguire Rd. Phase 5			<b>To:</b> Story Rd.						
<b>Description:</b> Widen and Bike/Ped. Improvements - Capacity			<b>Length:</b> 0.5 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CRA	PE	\$ 450	\$ -	\$ -	\$ -	\$ -		\$ 450
	TBD	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ -</b>			<b>\$ 450</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 450</b>

<b>Project ID:</b> Ocoee_06			<b>From:</b> E. Crown Point Rd.				<b>Managed By:</b> Ocoee		
<b>Project Name:</b> Palm Dr.			<b>To:</b> Ocoee-Apopka Rd.						
<b>Description:</b> Changing from Rural to Urban Section & Bike/Ped. Improvements			<b>Length:</b> 0.5 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TBD	PE	\$ -	\$ -	\$ 750	\$ -	\$ -		\$ 750
	TBD	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ 750</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 750</b>

## Orange County

<b>Project ID:</b> Orange_01			<b>From:</b> Tiny Rd.				<b>Managed By:</b> Orange Co.		
<b>Project Name:</b> Horizon West Trail Phase 1A			<b>To:</b> Stoneybrook Pkwy.						
<b>Description:</b> New Multi-use Trail Project in the Horizons West Region			<b>Length:</b> 0.9 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PIF	PE	\$ 666	\$ -	\$ -	\$ -	\$ -		
	PIF	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ -</b>			<b>\$ 666</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 666</b>

<b>Project ID:</b> Orange_02			<b>From:</b> Richard Crotty Pkwy.				<b>Managed By:</b> Orange Co.		
<b>Project Name:</b> Little Econ Trail Phase 3 "Gap" Project			<b>To:</b> N. Forsyth Rd.						
<b>Description:</b> New Multi-use Trail			<b>Length:</b> 0.5 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PIF	PE	\$ 147	\$ -	\$ -	\$ -	\$ -		
	PIF	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ -</b>			<b>\$ 147</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 147</b>

<b>Project ID:</b> Orange_03			<b>From:</b> Edgewater Dr.				<b>Managed By:</b> Orange Co.		
<b>Project Name:</b> All American Blvd.			<b>To:</b> SR 434/Forest City Rd.						
<b>Description:</b> Widen to 4-Lanes & New 4-Lane Road			<b>Length:</b> 0.7 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Gas Tax	ROW	\$ 7,200	\$ 12,800	\$ 6,500	\$ -	\$ -		
<b>\$ 8,200</b>			<b>\$ 7,200</b>	<b>\$ 12,800</b>	<b>\$ 6,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 40,762</b>	<b>\$ 75,462</b>

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

Project ID: Orange_04			From: SR 50					Managed By: Orange Co.	
Project Name: Chuluota Rd.			To: Lake Pickett Rd.						
Description: Widen to 4-Lanes			Length: 1.9 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Invest	PE/ROW/CST	\$ 6,525	\$ 3,145	\$ -	\$ -	\$ -		\$ 9,670
<b>\$ 543</b>			<b>\$ 6,525</b>	<b>\$ 3,145</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,500</b>	<b>\$ 25,713</b>

Project ID: Orange_05			From: Lake Underhill Rd.					Managed By: Orange Co.	
Project Name: Econlockhatchee Tr.			To: SR 408						
Description: Widen to 4-Lanes			Length: 1.44 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TIF	CST	\$ 12,935	\$ -	\$ -	\$ -	\$ -		\$ 12,935
<b>\$ -</b>			<b>\$ 12,935</b>	<b>\$ -</b>	<b>\$ 12,935</b>				

Project ID: Orange_06			From: Summerlake Park Blvd.					Managed By: Orange Co.	
Project Name: Ficquette Rd.			To: Overstreet Rd.						
Description: Widen to 4-Lanes			Length: 1.5 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CIP/Invest	ROW	\$ 370	\$ -	\$ -	\$ -	\$ -		\$ 370
	TIF	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ -</b>			<b>\$ 370</b>	<b>\$ -</b>	<b>\$ 370</b>				

Project ID: Orange_07			From: Destination Pkwy.					Managed By: Orange Co.	
Project Name: International Dr.			To: Sand Lake Rd.						
Description: Add Transit Lanes			Length: 2.8 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	I-Drive CRA	CST	\$ 8,756	\$ 9,400	\$ 7,500	\$ -	\$ -		\$ 25,656
<b>\$ 2,414</b>			<b>\$ 8,756</b>	<b>\$ 9,400</b>	<b>\$ 7,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 28,070</b>

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

<b>Project ID:</b> Orange_08			<b>From:</b> Forest City Rd.				<b>Managed By:</b> Orange Co.		
<b>Project Name:</b> Kennedy Blvd.			<b>To:</b> Wymore Rd.						
<b>Description:</b> Widen to 4-Lanes			<b>Length:</b> 1.8 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Invest/Gas Tax	CST	\$ 14,200	\$ 18,932	\$ 15,782	\$ 11,200	\$ -		\$ 60,114
<b>\$ 8,667</b>			<b>\$ 14,200</b>	<b>\$ 18,932</b>	<b>\$ 15,782</b>	<b>\$ 11,200</b>	<b>\$ -</b>	<b>\$ 6,460</b>	<b>\$ 75,241</b>

<b>Project ID:</b> Orange_09			<b>From:</b> Universal Blvd.				<b>Managed By:</b> Orange Co.		
<b>Project Name:</b> Kirkman Rd. Ext.			<b>To:</b> Sand Lake Rd.						
<b>Description:</b> New 4-Lane Road			<b>Length:</b> 1.7 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CRA	PE/ROW/CST	\$ 60,000	\$ -	\$ -	\$ -	\$ -		\$ 60,000
<b>\$ 16,500</b>			<b>\$ 60,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 76,500</b>

<b>Project ID:</b> Orange_10			<b>From:</b> Econlockhatchee Tr.				<b>Managed By:</b> Orange Co.		
<b>Project Name:</b> Lake Underhill Rd.			<b>To:</b> Rouse Rd.						
<b>Description:</b> Widen to 4-Lanes			<b>Length:</b> 1.5 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Invest	CST	\$ 3,811	\$ 10,700	\$ 5,700	\$ 5,300	\$ -		\$ 25,511
<b>\$ 7,070</b>			<b>\$ 3,811</b>	<b>\$ 10,700</b>	<b>\$ 5,700</b>	<b>\$ 5,300</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 32,581</b>

<b>Project ID:</b> Orange_11			<b>From:</b> N. Orion Blvd.				<b>Managed By:</b> Orange Co.		
<b>Project Name:</b> McCulloch Rd.			<b>To:</b> N. Tanner Rd.						
<b>Description:</b> Widen to 4-Lanes			<b>Length:</b> 1.5 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Invest	PE/ROW/CST	\$ 3,427	\$ 8,986	\$ -	\$ -	\$ -		\$ 12,413
<b>\$ 224</b>			<b>\$ 3,427</b>	<b>\$ 8,986</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,636</b>

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

Project ID: Orange_12									
Project Name: Orange Ave.			From: Osceola Co. Line				Managed By: Orange Co.		
Description: Widen to 4-Lanes			To: Florida's Turnpike						
			Length: 0.69 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TIF	PE/ROW/CST	\$ 700	\$ 3,100	\$ 7,140	\$ 8,000	\$ -		\$ 18,940
\$ -			\$ 700	\$ 3,100	\$ 7,140	\$ 8,000	\$ -	\$ -	\$ 18,940

Project ID: Orange_13									
Project Name: Reams Rd.			From: Summerlake Park Blvd.				Managed By: Orange Co.		
Description: Widen to 4-Lanes			To: Taborfield Ave.						
			Length: 3.1 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TIF	CST	\$ 19,610	\$ 21,700	\$ 5,350	\$ -	\$ -		\$ 46,660
\$ 2,976			\$ 19,610	\$ 21,700	\$ 5,350	\$ -	\$ -	\$ -	\$ 49,636

Project ID: Orange_14									
Project Name: Richard T. Crotty Pkwy.			From: SR 436				Managed By: Orange Co.		
Description: New 4-Lane Road			To: Goldenrod Rd.						
			Length: 5.07 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Invest/TIF	ROW	\$ 10,875	\$ -	\$ -	\$ -	\$ -		\$ 10,875
\$ 18,276			\$ 10,875	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,151

Project ID: Orange_15									
Project Name: Sand Lake Rd.			From: Apopka-Vineland Rd.				Managed By: Orange Co.		
Description: Safety Improvements			To: Turkey Lake Rd.						
			Length: 5.32 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TIF/PayGo	CST	\$ 5,500	\$ 5,421	\$ -	\$ -	\$ -		\$ 10,921
\$ 889			\$ 5,500	\$ 5,421	\$ -	\$ -	\$ -	\$ -	\$ 11,810

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

Project ID: Orange_16			From: US 441				Managed By: Orange Co.		
Project Name: Taft-Vineland Rd.			To: Orange Ave.						
Description: Widen to 4-Lanes			Length: 2 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TIF	ROW	\$ 9,992	\$ -	\$ -	\$ -	\$ -		\$ 9,992
	TIF	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 12</b>			<b>\$ 9,992</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,004</b>

Project ID: Orange_17			From: Oak Ridge Rd.				Managed By: Orange Co.		
Project Name: Texas Ave.			To: Holden Ave.						
Description: Widen to 4-Lanes			Length: 0.5 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TIF	CST	\$ 7,139	\$ 9,163	\$ 7,473	\$ -	\$ -		\$ 23,776
<b>\$ 8,761</b>			<b>\$ 7,139</b>	<b>\$ 9,163</b>	<b>\$ 7,473</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 32,537</b>

Project ID: Orange_18			From: Bridgewater Crossing				Managed By: Orange Co.		
Project Name: Tiny Rd.			To: Tilden Rd.						
Description: Widen to 4-Lanes			Length: 1.8 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TIF	PE/ROW/CST	\$ 310	\$ -	\$ -	\$ -	\$ -		\$ 310
<b>\$ -</b>			<b>\$ 310</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 310</b>

Project ID: Orange_19			From: Destination Pkwy.				Managed By: Orange Co.		
Project Name: Tradeshow Rd.			To: Universal Blvd.						
Description: Widen to 4-Lanes			Length: 1 mile						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CRA	ROW	\$ 6,725	\$ -	\$ -	\$ -	\$ -		\$ 6,725
<b>\$ -</b>			<b>\$ 6,725</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,725</b>

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

Project ID: Orange_20			From: E of SR 535				Managed By: Orange Co.		
Project Name: Vineland Rd.			To: E of Little Lake Bryan Rd.						
Description: Widen to 4-Lanes			Length: 0.64 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TIF	PE/ROW/CST	\$ 2,631	\$ 3,000	\$ 3,000	\$ -	\$ -		\$ 8,631
\$ -			\$ 2,631	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ -	\$ 8,631

Project ID: Orange_21			From: Lake Underhill Rd.				Managed By: Orange Co.		
Project Name: Woodbury Rd.			To: SR 50						
Description: Widen to 4-Lanes			Length: 1.5 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GFT	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Project ID: Orange_22			From: US 192				Managed By: Orange Co.		
Project Name: CR 545/Avalon Rd.			To: Hartzog Rd.						
Description: Widen to 4-Lanes			Length: 1.6 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CIP	ROW/CST	\$ 1,481	\$ -	\$ -	\$ -	\$ -		\$ 1,481
\$ 459			\$ 1,481	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,939

### City of Orlando

<b>Project ID:</b> Orlando_01			<b>From:</b> Washington St.				<b>Managed By:</b> City of Orlando		
<b>Project Name:</b> Terry Ave. North Extension MTP ID #7370			<b>To:</b> Colonial Dr.						
<b>Description:</b> New 2-Lane Road			<b>Length:</b> 0.63 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	IFT	PE/ROW/CST	\$ -	\$ -	\$ 750	\$ 750	\$ 750		\$ -
<b>\$ 1,348</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ 750</b>	<b>\$ 750</b>	<b>\$ 750</b>	<b>\$ 1,400</b>	<b>\$ 4,998</b>

<b>Project ID:</b> Orlando_02			<b>From:</b> Metrowest Blvd.				<b>Managed By:</b> City of Orlando		
<b>Project Name:</b> President Barack Obama Pkwy. Phase 2 MTP ID#7567			<b>To:</b> Raleigh St.						
<b>Description:</b> New 4-Lane Divided Road			<b>Length:</b> 0.82 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	IFT	PE/ROW/CST	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500		\$ -
<b>\$ 2,400</b>			<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ 28,700</b>	<b>\$ 33,600</b>

### Osceola County

<b>Project ID:</b> Osceola_01			<b>From:</b> CR 532 (Osceola Polk Line Rd.)				<b>Managed By:</b> Osceola Co.			
<b>Project Name:</b> Old Lake Wilson Rd.			<b>To:</b> Sinclair Rd.							
<b>Description:</b> Widen to 4-Lanes, Bike Lanes, Sidewalks, & Bridge Over I-4			<b>Length:</b> 2.5 miles							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	LFS	ROW	\$ 7,349	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 7,349
	LFS	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
	LFS	CEI	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
<b>\$ 8,500</b>			<b>\$ 7,349</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,849</b>	

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

<b>Project ID:</b> Osceola_02			<b>From:</b> Narcoossee Rd.				<b>Managed By:</b> Osceola Co.		
<b>Project Name:</b> Jack Brack Rd.			<b>To:</b> Absher Rd.						
<b>Description:</b> Reconstruction of a 2-Lane Divided Facility with Ped. Improvements			<b>Length:</b> 2.57 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LFS	ROW	\$ 11,398	\$ -	\$ -	\$ -	\$ -		\$ 11,398
	LFS	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	LFS	CEI	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 4,815</b>			<b>\$ 11,398</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,213</b>

<b>Project ID:</b> Osceola_03			<b>From:</b> Absher Rd.				<b>Managed By:</b> Osceola Co.		
<b>Project Name:</b> Jack Brack Rd.			<b>To:</b> Sunbridge Boundary						
<b>Description:</b> ROW for Reconstruction of a 2-Lane Divided Facility & Ped. Improvements			<b>Length:</b> 0.25 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LFS	ROW	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000
<b>\$ 2,000</b>			<b>\$ 1,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,000</b>

<b>Project ID:</b> Osceola_04			<b>From:</b> Narcoossee Rd.				<b>Managed By:</b> Osceola Co.		
<b>Project Name:</b> Jones Road			<b>To:</b> Sunbridge Boundary						
<b>Description:</b> Reconstruction of a 2-Lane Divided Facility with Ped. Improvements			<b>Length:</b> 2.93 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LFS	PE	\$ -	\$ 3,026	\$ -	\$ -	\$ -		\$ 3,026
	LFS	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 3,026</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,026</b>

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

Project ID: Osceola_05			From: US 192					Managed By: Osceola Co.	
Project Name: Nova Road			To: Sunbridge Boundary						
Description: 2-4 Lane Widening with Ped. Improvements			Length: 4.69 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LFS	PE	\$ 4,680	\$ -	\$ -	\$ -	\$ -		\$ 4,680
	LFS	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	LFS	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	LFS	CEI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>\$ 1,035</b>			<b>\$ 4,680</b>	<b>\$ -</b>	<b>\$ 5,715</b>				

Project ID: Osceola_06			From: Myers Rd.					Managed By: Osceola Co.	
Project Name: Simpson Rd. Phase 1			To: Simpson Rd.						
Description: Widen to 4-Lanes			Length: 1.2 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	-		CST	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 37,193</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 37,193</b>

\* Project is currently planned for/under construction

Project ID: Osceola_07			From: US 192					Managed By: Osceola Co.	
Project Name: Simpson Rd. North & South (Phases 2, 3, & 4)			To: Myers Rd.						
Description: Widen to 4-Lanes, Aux Turn Lanes, 10' Sidewalk			Length: 3.6 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	-		CST	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 138,305</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 138,305</b>

\* Project is currently planned for/under construction

**Section 10: Locally Funded Projects**

\*Funding is shown in \$1000s

<b>Project ID:</b> Osceola_08			<b>From:</b> Myers Rd.				<b>Managed By:</b> Osceola Co.		
<b>Project Name:</b> Fortune Rd. and Simpson Rd. Intersection Improvement			<b>To:</b> US 192						
<b>Description:</b> Safety Project			<b>Length:</b> 1.41 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	-	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 45,454</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 45,454</b>

\* Project is currently planned for/under construction

<b>Project ID:</b> Osceola_09			<b>From:</b> Simpson Rd.				<b>Managed By:</b> Osceola Co.		
<b>Project Name:</b> Boggy Creek Rd.			<b>To:</b> Narcoossee Rd.						
<b>Description:</b> Widening 2 to 4-Lanes with Applicable Ped. Improvements			<b>Length:</b> 5.9 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	-	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 118,095</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 118,095</b>

\* Project is currently planned for/under construction

<b>Project ID:</b> Osceola_10			<b>From:</b> Neptune Rd.				<b>Managed By:</b> Osceola Co.		
<b>Project Name:</b> Partin Settlement Rd.			<b>To:</b> E. Lakeshore Rd.						
<b>Description:</b> Widen from 2 to 4-Lanes			<b>Length:</b> 2.7 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	-	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 61,580</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 61,580</b>

\* Project is currently planned for/under construction

**Section 10: Locally Funded Projects**

\*Funding is shown in \$1000s

<b>Project ID:</b> Osceola_11			<b>From:</b> Pleasant Hill Rd.				<b>Managed By:</b> Osceola Co.		
<b>Project Name:</b> S. Poinciana Blvd.			<b>To:</b> Crescent Lakes Way						
<b>Description:</b> Widening from 2 to 4-Lanes			<b>Length:</b> 5.8 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	-	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 145,290</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 145,290</b>

\* Project is currently planned for/under construction

<b>Project ID:</b> Osceola_12			<b>From:</b> Barry Rd.				<b>Managed By:</b> Osceola Co.		
<b>Project Name:</b> Westside Blvd. Extension			<b>To:</b> Armadillo Ave.						
<b>Description:</b> New 4-Lane Divided Road			<b>Length:</b> 0.75 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	-	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 10,723</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,723</b>

\* Project is currently planned for/under construction

<b>Project ID:</b> Osceola_13			<b>From:</b> Neptune Rd.				<b>Managed By:</b> Osceola Co.		
<b>Project Name:</b> Neovation Way			<b>To:</b> Neocity Way						
<b>Description:</b> New 4-Lane Road with Sidewalks & Separated Multi-use Path			<b>Length:</b> 0.59 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	-	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 19,139</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 19,139</b>

\* Project is currently planned for/under construction

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

<b>Project ID:</b> Osceola_14			<b>From:</b> P1: Deer Run Rd./P2: Pine Tree Dr.				<b>Managed By:</b> Osceola Co.		
<b>Project Name:</b> Canoe Creek Rd. (CR 523) - 4412 (2 Phases/Segments)			<b>To:</b> P1: Pine Tree Dr./P2 US 192						
<b>Description:</b> 4-Lane Widening			<b>Length:</b> - miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	-	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 2,000</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,000</b>

\* Project is currently planned for/under construction

<b>Project ID:</b> Osceola_15			<b>From:</b> Deer Run Rd.				<b>Managed By:</b> Osceola Co.		
<b>Project Name:</b> Canoe Creek Rd. Widening (from Deer Run Rd. to UGB) - T24-001			<b>To:</b> UGB						
<b>Description:</b> 4-Lane Widening			<b>Length:</b> 4.75 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LFS	PDE	\$ 1,500	\$ -	\$ -	\$ -	\$ -		\$ 1,500
	LFS	PE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	LFS	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ -</b>			<b>\$ 1,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,500</b>

<b>Project ID:</b> Osceola_16			<b>From:</b> Nolte Rd.				<b>Managed By:</b> Osceola Co.		
<b>Project Name:</b> Cross Prairie Pkwy. (from C31 to End of Tohoqua Development) - T24-002			<b>To:</b> C31 Canal						
<b>Description:</b> New 4-Lane Road			<b>Length:</b> 1.5 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LFS	PE	\$ -	\$ 1,000	\$ -	\$ -	\$ -		\$ 1,000
	LFS	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	LFS	CEI	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 1,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,000</b>

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

Project ID: Osceola_17			From: Neptune Rd.				Managed By: Osceola Co.		
Project Name: Bill Johnston Park - 4357			To: Neptune Rd.						
Description: Trail			Length: 0.25 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LFS	CST	\$ 1,759	\$ -	\$ -	\$ -	\$ -		\$ 1,759
	LFS	CEI	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 300</b>			<b>\$ 1,759</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,059</b>

Project ID: Osceola_18			From: Neptune Rd.				Managed By: Osceola Co.		
Project Name: Lake Toho Water Restoration Pond Trail - 4350			To: Oak St.						
Description: Trail			Length: 3.7 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LFS	CST	\$ 8,695	\$ -	\$ -	\$ -	\$ -		\$ 8,695
	LFS	CEI	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 1,065</b>			<b>\$ 8,695</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,760</b>

Project ID: Osceola_19			From: John Young Pkwy.				Managed By: Osceola Co.		
Project Name: Carroll St. - 4316			To: Old Dixie Hwy.						
Description: 4-Lane Widening			Length: 1.03 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	-	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 16,195</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,195</b>

\* Project is currently planned for/under construction

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

<b>Project ID:</b> Osceola_20			<b>From:</b> 0.25 Mile N of CR 532				<b>Managed By:</b> Osceola Co.		
<b>Project Name:</b> Celebration Blvd. Extension			<b>To:</b> Celebration S Boundary						
<b>Description:</b> New 2-Lane Road			<b>Length:</b> 1.03 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	-	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 1,000</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,000</b>

\* Project is currently planned for/under construction

<b>Project ID:</b> Osceola_21			<b>From:</b> S of Kings Crest Rd.				<b>Managed By:</b> Osceola Co.		
<b>Project Name:</b> Neptune Rd. (South)			<b>To:</b> SR 500/ US 192						
<b>Description:</b> Widen/Resurface			<b>Length:</b> 2.63 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	-	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 83,021</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 83,021</b>

\* Project is currently planned for/under construction

<b>Project ID:</b> Osceola_22			<b>From:</b> Partin Settlement Rd.				<b>Managed By:</b> Osceola Co.		
<b>Project Name:</b> Neptune Rd. (North)			<b>To:</b> S of Kings Crest Rd.						
<b>Description:</b> Widen/Resurface			<b>Length:</b> 1.42 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	-	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 24,309</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 24,309</b>

\* Project is currently planned for/under construction

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

Project ID: Osceola_23			From: Partin Settlement Rd.				Managed By: Osceola Co.		
Project Name: Neptune Rd.			To: US 192						
Description: -			Length: -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	-	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 48,247</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 48,247</b>

\* Project is currently planned for/under construction

Project ID: Osceola_24			From: S. Old Lake Wilson Rd.				Managed By: Osceola Co.		
Project Name: CR 532			To: Poinciana Pkwy. Ext.						
Description: 4-Lane Widening			Length: 1.51 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	-	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 30,000</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 30,000</b>

\* Project is currently planned for/under construction

### City of Oviedo

Project ID: Oviedo_01			From: SR 426				Managed By: Oviedo		
Project Name: Mitchell Hammock Rd. Corridor Improvements			To: Norma Ave.						
Description: Widen to Add a Raised Median/Access Management Improvements			Length: 0.66 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	3rd Generation Sales Tax	CST	\$ -	\$ 1,300	\$ 1,300	\$ -	\$ -		\$ 2,600
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 1,300</b>	<b>\$ 1,300</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,600</b>

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

### City of Sanford

<b>Project ID:</b> Sanford_01			<b>From:</b> 9th Street				<b>Managed By:</b> Sanford		
<b>Project Name:</b> Holly Ave. Sidewalk Project			<b>To:</b> 13th St.						
<b>Description:</b> Citywide Sidewalk Construction and Maintenance			<b>Length:</b> 0.25 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	3rd Gen Sales Tax	CST	\$ -	\$ 200	\$ -	\$ -	\$ -		\$ 200
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200</b>

<b>Project ID:</b> Sanford_02			<b>From:</b> St. Johns Pkwy.				<b>Managed By:</b> Sanford		
<b>Project Name:</b> Aero Lane /5th Street			<b>To:</b> SR 46						
<b>Description:</b> Bring Streets up to City Standards, Add Sidewalks, Curb, Drainage Improvements			<b>Length:</b> 0.68 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	3rd Gen Sales Tax	CST	\$ -	\$ 3,500	\$ -	\$ -	\$ -		\$ 3,500
<b>\$ 370</b>			<b>\$ -</b>	<b>\$ 3,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,870</b>

<b>Project ID:</b> Sanford_03			<b>From:</b> 20th St.				<b>Managed By:</b> Sanford		
<b>Project Name:</b> Park Drive Streetscape			<b>To:</b> French Ave.						
<b>Description:</b> Roadway Improvements Including Roundabouts, Sidewalk, Curb Reconstruction			<b>Length:</b> 0.98 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	3rd Gen Sales Tax	ROW/CST	\$ -	\$ 4,000	\$ -	\$ -	\$ -		\$ 4,000
<b>\$ 230</b>			<b>\$ -</b>	<b>\$ 4,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,230</b>

**Section 10: Locally Funded Projects**

\*Funding is shown in \$1000s

<b>Project ID:</b> Sanford_04			<b>From:</b> 300' W of Intersection				<b>Managed By:</b> Sanford		
<b>Project Name:</b> Mellonville - Celery Ave. Intersection Improvements			<b>To:</b> 700' E of Intersection						
<b>Description:</b> New Turn Lanes for Elementary School, New Sidewalks			<b>Length:</b> 0.28 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	3rd Gen Sales Tax	CST	\$ 600	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 196</b>			<b>\$ 600</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 796</b>

<b>Project ID:</b> Sanford_05			<b>From:</b> 500' E of Intersection				<b>Managed By:</b> Sanford		
<b>Project Name:</b> St. Johns Pkwy. - Upsala Rd. Intersection Improvements			<b>To:</b> Intersection						
<b>Description:</b> Turn Lane Improvements to Intersection			<b>Length:</b> 0.11 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	3rd Gen Sales Tax	CST	\$ 350	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 170</b>			<b>\$ 350</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 520</b>

<b>Project ID:</b> Sanford_06			<b>From:</b> Lake Monroe				<b>Managed By:</b> Sanford		
<b>Project Name:</b> Georgetown Roadway & Drainage Improvements			<b>To:</b> 10th St.						
<b>Description:</b> Bring Streets up to City standard Including Curb, Sidewalks, New Drainage			<b>Length:</b> 0.11 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	3rd Generation Sales Tax	PE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Stormwater	PE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	3rd Generation Sales Tax	CST	\$ 2,880	\$ -	\$ -	\$ -	\$ -		\$ 2,880
	Stormwater	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 2,025</b>			<b>\$ 2,880</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,905</b>

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

Project ID: Sanford_07 <span style="float:right">From: Eastern City Limits</span> <span style="float:right">Managed By: Sanford</span> Project Name: Celery Ave. Complete Streets <span style="float:right">To: French Ave. (US 17-92)</span> Description: Widen and Add Sidewalks, Bike Paths, and Transit Stops <span style="float:right">Length: 2.36 miles</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	3rd Generation Sales Tax	PDE	\$ -	\$ 500	\$ -	\$ -	\$ -		\$ 500
	4th Generation Sales Tax	PE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	TBD	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	TBD	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 500</b>

### Seminole County

Project ID: Seminole_01 <span style="float:right">From: SR 417</span> <span style="float:right">Managed By: Seminole Co.</span> Project Name: SR 434 <span style="float:right">To: Franklin St.</span> Description: Multimodal & Safety Improvements <span style="float:right">Length: 2.2 miles</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Sales Tax	PE	\$ 500	\$ 250	\$ -	\$ -	\$ -		\$ 750
<b>\$ 370</b>			<b>\$ 500</b>	<b>\$ 250</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,120</b>

Project ID: Seminole_02 <span style="float:right">From: Red Bug Lake Rd.</span> <span style="float:right">Managed By: Seminole Co.</span> Project Name: Slavia Rd. <span style="float:right">To: W. SR 426</span> Description: Capacity Improvements <span style="float:right">Length: 0.9 miles</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Sales Tax	ROW	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ 500
	Sales Tax	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 1,226</b>			<b>\$ 500</b>	<b>\$ -</b>	<b>\$ 1,726</b>				

**Section 10: Locally Funded Projects**

\*Funding is shown in \$1000s

<b>Project ID:</b> Seminole_03			<b>From:</b> SR 46				<b>Managed By:</b> Seminole Co.		
<b>Project Name:</b> Orange Blvd. (CR 431)			<b>To:</b> Monroe Rd						
<b>Description:</b> Safety and Capacity Improvement			<b>Length:</b> 2.9 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Sales Tax	CST	\$ 30,200	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 13,193</b>			<b>\$ 30,200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 43,393</b>

<b>Project ID:</b> Seminole_04			<b>From:</b> Avenue B				<b>Managed By:</b> Seminole Co.		
<b>Project Name:</b> SR 426/CR 419			<b>To:</b> W of Lockwood Blvd.						
<b>Description:</b> Widen to 4-lanes			<b>Length:</b> 1.2 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Sales Tax	ROW	\$ 2,000	\$ -	\$ -	\$ -	\$ -		\$ 2,000
	Sales Tax	CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>\$ -</b>			<b>\$ 2,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,000</b>

<b>Project ID:</b> Seminole_05			<b>From:</b> SR 436				<b>Managed By:</b> Seminole Co.		
<b>Project Name:</b> Oxford Rd. Reconstruction/Fern Park Blvd. Extension			<b>To:</b> US 17-92						
<b>Description:</b> Reconstruct and New Roadway			<b>Length:</b> 0.7 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Sales Tax	CST	\$ 13,500	\$ -	\$ -	\$ -	\$ -		\$ 13,500
<b>\$ 11,791</b>			<b>\$ 13,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 25,291</b>

**Section 10: Locally Funded Projects**

\*Funding is shown in \$1000s

<b>Project ID:</b> Seminole_06			<b>From:</b> SR 434 at Orange Ave. and SR 436 at Laurel St.				<b>Managed By:</b> Seminole Co.		
<b>Project Name:</b> Seminole Wekiva Trail Tunnels SR 434 and SR 436			<b>To:</b> -						
<b>Description:</b> Design & Construct Two Multi-use Trail Underpasses			<b>Length:</b> 1 mile						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Sales Tax	ROW	\$ 600	\$ -	\$ -	\$ -	\$ -		\$ 600
	Sales Tax	CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>\$ 210</b>			<b>\$ 600</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 810</b>

<b>Project ID:</b> Seminole_07			<b>From:</b> SR 434/Winter Park Dr.				<b>Managed By:</b> Seminole Co.		
<b>Project Name:</b> Central Seminole Trail/North Section			<b>To:</b> Cross Seminole Trail via Shepard Rd/US 17-92						
<b>Description:</b> Design & Construct New Trail Corridor			<b>Length:</b> 2 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Sales Tax	CST	\$ -	\$ 2,000	\$ -	\$ -	\$ -		\$ 2,000
				\$ -	\$ 2,000	\$ -	\$ -	\$ -	\$ 2,094
<b>\$ 94</b>			<b>\$ -</b>	<b>\$ 2,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,094</b>

<b>Project ID:</b> Seminole_08			<b>From:</b> Central Pkwy.				<b>Managed By:</b> Seminole Co.		
<b>Project Name:</b> Palm Springs Dr. Corridor Improvements Segment 4			<b>To:</b> North St.						
<b>Description:</b> Design & Construction Road Safety and Capacity Improvements			<b>Length:</b> 1 mile						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Sales Tax	CST	\$ 4,700	\$ -	\$ -	\$ -	\$ -		\$ 4,700
				\$ 4,700	\$ -	\$ -	\$ -	\$ -	\$ 4,700
<b>\$ -</b>			<b>\$ 4,700</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,700</b>

<b>Project ID:</b> Seminole_09			<b>From:</b> Palm Springs Dr.				<b>Managed By:</b> Seminole Co.		
<b>Project Name:</b> North St. Corridor Improvements Segments 5 & 6			<b>To:</b> Ronald Reagan Blvd. (CR 427)						
<b>Description:</b> Design & Construction Road Safety and Capacity Improvements			<b>Length:</b> 2 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Sales Tax	CST	\$ -	\$ 12,000	\$ -	\$ -	\$ -		\$ 12,000
				\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ 12,000
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 12,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,000</b>

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

<b>Project ID:</b> Seminole_10			<b>From:</b> Jackson St.				<b>Managed By:</b> Seminole Co.		
<b>Project Name:</b> Amanda St.			<b>To:</b> Anchor Rd.						
<b>Description:</b> Design & Construct 2-Lane New Roadway Facility with Curb & Gutter			<b>Length:</b> 0.25 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Sales Tax	CST	\$ 1,400	\$ -	\$ -	\$ -	\$ -		\$ 1,400
\$ -			\$ 1,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,400

<b>Project ID:</b> Seminole_11			<b>From:</b> at Miracle Ave.				<b>Managed By:</b> Seminole Co.		
<b>Project Name:</b> Fort Christmas Rd. Intersection Improvements			<b>To:</b> -						
<b>Description:</b> Design & Construct 2-Lane Road for Safety Improvements at Intersection			<b>Length:</b> 0.2 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Sales Tax	PE	\$ 400	\$ -	\$ -	\$ -	\$ -		\$ 400
	Sales Tax	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Sales Tax	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400

City of St. Cloud

<b>Project ID:</b> St. Cloud_01			<b>From:</b> US 192				<b>Managed By:</b> St. Cloud		
<b>Project Name:</b> 10th St. Complete Streets			<b>To:</b> Narcoossee Rd.						
<b>Description:</b> The Design, Project Management, Land Acquisition, and Construction of the 10th St. Complete Street Project			<b>Length:</b> 3.8 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	PDE	\$ 750	\$ 750	\$ -	\$ -	\$ -		\$ 1,500
	Local	PE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Local	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 750	\$ 750	\$ -	\$ -	\$ -	\$ -	\$ 1,500

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

<b>Project ID:</b> St. Cloud_02			<b>From:</b> 9th St.				<b>Managed By:</b> St. Cloud		
<b>Project Name:</b> Michigan Ave. Ped. Project			<b>To:</b> 19th St.						
<b>Description:</b> The Design, Project Management, Land Acquisition, and Construction of the Michigan Ave. Ped. Project			<b>Length:</b> 0.8 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	ROW	\$ 150	\$ -	\$ -	\$ -	\$ -		\$ 150
	Local	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 100</b>			<b>\$ 150</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250</b>

<b>Project ID:</b> St. Cloud_03			<b>From:</b> US 192				<b>Managed By:</b> St. Cloud		
<b>Project Name:</b> Massachusetts Ave. Extension			<b>To:</b> the terminus in Sky Lakes						
<b>Description:</b> The Design, Project Management, Land Acquisition, and Construction of the Massachusetts Ave. Extension			<b>Length:</b> 0.6 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	PDE	\$ 110	\$ -	\$ -	\$ -	\$ -		\$ 110
	Local	PE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Local	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Local	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ -</b>			<b>\$ 110</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 110</b>

<b>Project ID:</b> St. Cloud_04			<b>From:</b> Old Canoe Creek Rd.				<b>Managed By:</b> St. Cloud		
<b>Project Name:</b> Creek Woods Dr. Extension			<b>To:</b> Canoe Creek Rd.						
<b>Description:</b> The Design, Project Management, Land Acquisition, and Construction of the Creek Woods Dr. Extension			<b>Length:</b> 0.9 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	ROW	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000
	Local	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 420</b>			<b>\$ 1,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,420</b>

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

<b>Project ID:</b> St. Cloud_05	<b>From:</b> Old Canoe Creek Rd.	<b>Managed By:</b> St. Cloud
<b>Project Name:</b> 5th St. Upgrades	<b>To:</b> Eastern Ave.	
<b>Description:</b> The Design, Project Management, Land Acquisition, and Construction of the 5th St. Upgrades	<b>Length:</b> 2.9 miles	

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	CST	\$ 450	\$ -	\$ -	\$ -	\$ -		\$ 450
<b>\$ -</b>			<b>\$ 450</b>	<b>\$ -</b>	<b>\$ 450</b>				

<b>Project ID:</b> St. Cloud_06	<b>From:</b> Throughout	<b>Managed By:</b> St. Cloud
<b>Project Name:</b> Master Plan Paving	<b>To:</b> Throughout	
<b>Description:</b> Paving Roadways and Pavement Preservation Work	<b>Length:</b> -	

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	CST	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000
<b>\$ -</b>			<b>\$ 1,000</b>	<b>\$ -</b>	<b>\$ 1,000</b>				

Town of Windermere

<b>Project ID:</b> Windermere_01	<b>From:</b> Townwide	<b>Managed By:</b> Windermere
<b>Project Name:</b> Annual Signage Upgrades	<b>To:</b> Townwide	
<b>Description:</b> Replace Old Signs	<b>Length:</b> -	

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	CST	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20		\$ 100
<b>\$ -</b>			<b>\$ 20</b>	<b>\$ -</b>	<b>\$ 100</b>				

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

<b>Project ID:</b> Windermere_02			<b>From:</b> Townwide				<b>Managed By:</b> Windermere		
<b>Project Name:</b> Annual Sidewalk Upgrades			<b>To:</b> Townwide						
<b>Description:</b> Replacing Sidewalks and Adding New Sidewalks			<b>Length:</b> -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	CST	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100		\$ -
<b>\$ -</b>			<b>\$ 100</b>	<b>\$ 100</b>	<b>\$ 100</b>	<b>\$ 100</b>	<b>\$ 100</b>	<b>\$ -</b>	<b>\$ 500</b>

<b>Project ID:</b> Windermere_03			<b>From:</b> Townwide				<b>Managed By:</b> Windermere		
<b>Project Name:</b> Annual Pavement Management			<b>To:</b> Townwide						
<b>Description:</b> Mill and Resurface			<b>Length:</b> -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	CST	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400		\$ -
<b>\$ -</b>			<b>\$ 400</b>	<b>\$ 400</b>	<b>\$ 400</b>	<b>\$ 400</b>	<b>\$ 400</b>	<b>\$ -</b>	<b>\$ 2,000</b>

<b>Project ID:</b> Windermere_04			<b>From:</b> 6th Ave.				<b>Managed By:</b> Windermere		
<b>Project Name:</b> Windermere Ward Trail Phase II (DT to PH 1)			<b>To:</b> North Dr. (Phase 1 Limit)						
<b>Description:</b> Multi-use Path Along Main St.			<b>Length:</b> 0.5 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	PE	\$ -	\$ 100	\$ -	\$ -	\$ -		\$ 100
	Local	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 100</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100</b>

<b>Project ID:</b> Windermere_05			<b>From:</b> Main St.				<b>Managed By:</b> Windermere		
<b>Project Name:</b> Windermere Ward Trail Phase III (East Extension)			<b>To:</b> Apopka Vineland Rd.						
<b>Description:</b> Multi-use Path Along 6th Ave.			<b>Length:</b> 1.5 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	PE	\$ -	\$ -	\$ 150	\$ -	\$ -		\$ 150
	Local	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ 150</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 150</b>

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

Project ID: Windermere_06      From: 12th Ave.      Managed By: Windermere Project Name: Windermere Ward Trail Phase IV (South)      To: 6th Ave. Description: Multi-use Path Along Main St.      Length: 0.5 miles									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Local	PE	\$ -	\$ -	\$ -	\$ 100	\$ -		\$ 100
	Local	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100</b>

City of Winter Garden

Project ID: Winter Garden_01      From: Marsh Rd.      Managed By: Winter Garden Project Name: Marsh Rd. at Williams Rd. Roundabout      To: Williams Rd. Description: Design and Installation of a Roundabout      Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TBD	PE	\$ -	\$ 150	\$ -	\$ -	\$ -		\$ 150
	TBD	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 150</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 150</b>

Project ID: Winter Garden_02      From: Winter Garden Vineland Rd.      Managed By: Winter Garden Project Name: Winter Garden Vineland Rd. at Roper Rd.      To: Roper Rd. Description: Intersection Improvements Including Signalization      Length: -									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TBD	PE	\$ -	\$ 125	\$ -	\$ -	\$ -		\$ 125
	TBD	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 125</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 125</b>

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

<b>Project ID:</b> Winter Garden_03			<b>From:</b> Story Rd.				<b>Managed By:</b> Winter Garden		
<b>Project Name:</b> Story Rd. / Carter Rd.			<b>To:</b> Carter Rd.						
<b>Description:</b> Intersection Improvements Including Signalization			<b>Length:</b> -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TBD	PE	\$ 125	\$ -	\$ -	\$ -	\$ -		\$ 125
	TBD	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125

<b>Project ID:</b> Winter Garden_04			<b>From:</b> W. Plant St.				<b>Managed By:</b> Winter Garden		
<b>Project Name:</b> W. Plant St. / Story Rd. / Brick Rd.			<b>To:</b> Story Rd. / Brick Rd.						
<b>Description:</b> Intersection Improvements Including Signalization			<b>Length:</b> -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TBD	PE	\$ -	\$ -	\$ -	\$ -	\$ 125		\$ 125
			\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 125	\$ -	\$ 125

<b>Project ID:</b> Winter Garden_05			<b>From:</b> 9th St.				<b>Managed By:</b> Winter Garden		
<b>Project Name:</b> Maple St.			<b>To:</b> Pennsylvania Ave. Curve						
<b>Description:</b> Extension of Maple St. from 9th St. to Pennsylvania Ave. Curve			<b>Length:</b> 0.2 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TBD	PE	\$ -	\$ -	\$ 65	\$ -	\$ -		\$ 65
	TBD	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ -	\$ -	\$ 65	\$ -	\$ -	\$ -	\$ 65

<b>Project ID:</b> Winter Garden_06			<b>From:</b> Daniels Rd.				<b>Managed By:</b> Winter Garden		
<b>Project Name:</b> Roper Rd. Bike/Ped.			<b>To:</b> Beulah Rd.						
<b>Description:</b> Bike/Ped. Improvements along Roper Rd.			<b>Length:</b> 0.9 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TBD	PE	\$ -	\$ -	\$ 23	\$ -	\$ -		\$ 23
	TBD	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ -	\$ -	\$ 23	\$ -	\$ -	\$ -	\$ 23

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

<b>Project ID:</b> Winter Garden_07			<b>From:</b> Daniels Rd.				<b>Managed By:</b> Winter Garden		
<b>Project Name:</b> Beard Rd. Bike/Ped.			<b>To:</b> Beulah Rd.						
<b>Description:</b> Bike/Ped. Improvements along Beard Rd.			<b>Length:</b> 0.9 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TBD	PE	\$ -	\$ -	\$ 23	\$ -	\$ -		\$ 23
	TBD	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ 23</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 23</b>

<b>Project ID:</b> Winter Garden_08			<b>From:</b> Beard Rd.				<b>Managed By:</b> Winter Garden		
<b>Project Name:</b> Beulah Rd. Bike/Ped.			<b>To:</b> Roper Rd.						
<b>Description:</b> Bike/Ped. Improvements along Beulah Rd.			<b>Length:</b> 0.6 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TBD	PE	\$ -	\$ -	\$ -	\$ -	\$ 13		\$ 13
			\$ -	\$ -	\$ -	\$ -	\$ 13	\$ 439	\$ 452
<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 13</b>	<b>\$ 439</b>	<b>\$ 452</b>

<b>Project ID:</b> Winter Garden_09			<b>From:</b> Beulah Rd.				<b>Managed By:</b> Winter Garden		
<b>Project Name:</b> Warrior Rd. Bike/Ped.			<b>To:</b> Windermere Rd.						
<b>Description:</b> Bike/Ped. Improvements along Warrior Rd.			<b>Length:</b> 0.7 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TBD	PE	\$ -	\$ -	\$ -	\$ -	\$ 19		\$ 19
			\$ -	\$ -	\$ -	\$ -	\$ 19	\$ 634	\$ 653
<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 19</b>	<b>\$ 634</b>	<b>\$ 653</b>

<b>Project ID:</b> Winter Garden_10			<b>From:</b> W SR 50				<b>Managed By:</b> Winter Garden		
<b>Project Name:</b> Dillard St. Improvements			<b>To:</b> E. Plant St.						
<b>Description:</b> Dillard St. Road Diet, Roundabouts, Bike Lanes, Streetscaping			<b>Length:</b> 1 mile						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TBD	CST	\$ -	\$ -	\$ -	\$ -	\$ 45,000		\$ 45,000
<b>\$ 3,000</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 45,000</b>	<b>\$ -</b>	<b>\$ 48,000</b>

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

<b>Project ID:</b> Winter Garden_11			<b>From:</b> various				<b>Managed By:</b> Winter Garden		
<b>Project Name:</b> East Winter Garden Streetscape Improvements			<b>To:</b> various						
<b>Description:</b> 10th St., Center St., North St., Bay St. Streetscape			<b>Length:</b> 1 mile						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CRA	PE	\$ 65	\$ -	\$ -	\$ -	\$ -		\$ 65
	CRA	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	CRA/TIF	CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>\$ -</b>			<b>\$ 65</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 65</b>

<b>Project ID:</b> Winter Garden_12			<b>From:</b> S. Park Ave.				<b>Managed By:</b> Winter Garden		
<b>Project Name:</b> W. Plant St. Oval Re-design			<b>To:</b> S. Highland Ave.						
<b>Description:</b> Street Re-design, Ped. Improvements, Streetscape			<b>Length:</b> 1 mile						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TBD	PE	\$ -	\$ 75	\$ -	\$ -	\$ -		\$ 75
	TBD	CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 75</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 75</b>

City of Winter Park

<b>Project ID:</b> Winter Park_01			<b>From:</b> Fairbanks Ave.				<b>Managed By:</b> Winter Park		
<b>Project Name:</b> Fairbanks Ave. & Denning Dr. Southbound Right Turn Lane			<b>To:</b> S of Lake Missal						
<b>Description:</b> Adding a Southbound Right Turn Lane with Signal Improvements			<b>Length:</b> 0.02 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CRA	CST	\$ 647	\$ -	\$ -	\$ -	\$ -		\$ 647
<b>\$ -</b>			<b>\$ 647</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 647</b>

**Section 10: Locally Funded Projects**

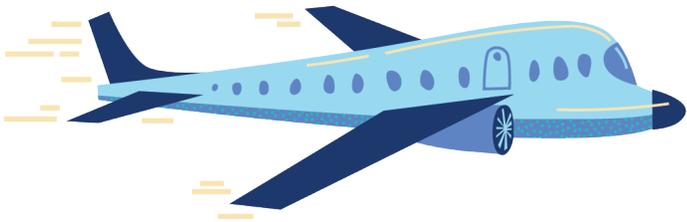
\*Funding is shown in \$1000s

<b>Project ID:</b> Winter Park_02			<b>From:</b> Webster Ave.				<b>Managed By:</b> Winter Park		
<b>Project Name:</b> Continuation of the Denning Trail North of Webster Ave.			<b>To:</b> Solana Ave.						
<b>Description:</b> Continuing the 10' Multi-use Path with Landscape Buffer			<b>Length:</b> 0.18 miles						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CRA	CST	\$ 300	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ -</b>			<b>\$ 300</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 300</b>

**City of Winter Springs**

<b>Project ID:</b> Winter Springs_01			<b>From:</b> -				<b>Managed By:</b> Winter Springs		
<b>Project Name:</b> SR 434 and Michael Blake Blvd. Intersection			<b>To:</b> -						
<b>Description:</b> New Mast Arm Traffic Signal			<b>Length:</b> -						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	Impact Fee	CST	\$ 600	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ -</b>			<b>\$ 600</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 600</b>

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## Section 11: Aviation Projects

This section includes aviation projects located at the three commercial service airports within the MetroPlan Orlando Region. The aviation projects within this section are funded with federal and/or state funds in FDOT's Five Year Work Program.

Section 11: Aviation Projects

\*Funding is shown in \$1000s

Orange County

FPN: 418232-3							MTP Ref.: Pg. 88; ID # EC347		
Project Name: Airport Expy. SR 528 In-House							Managed by: FDOT		
Description: Routine Maintenance							<i>Roll Forward Amendment</i>		

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		TM11	MNT	0.5	0.5	0.5	0.5		0.5
\$ -			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ -	\$ 2

FPN: 438486-4							MTP Ref.: Pg. 85; ID # EC410		
Project Name: Orange-Orlando Intl. CCTV Improvements							Managed by: GOAA		
Description: Aviation Security Project							<i>SIS Roll Forward Amendment</i>		

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		DPTO	CAP	\$ 50	\$ -	\$ -	\$ -		\$ -
	LF	CAP	\$ 50	\$ -	\$ -	\$ -	\$ -		\$ 50
\$ -			\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100

FPN: 438486-5							MTP Ref.: Pg. 85; ID # EC411		
Project Name: Orange-Orlando Intl. Access Control							Managed by: GOAA		
Description: Aviation Security Project							<i>SIS Roll Forward Amendment</i>		

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		DDR	CAP	\$ 50	\$ -	\$ -	\$ -		\$ -
	DPTO	CAP	\$ 50	\$ -	\$ -	\$ -	\$ -		\$ 50
	LF	CAP	\$ 100	\$ -	\$ -	\$ -	\$ -		\$ 100
\$ -			\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200

Section 11: Aviation Projects

\*Funding is shown in \$1000s

FPN: 438487-1 <span style="float: right;">MTP Ref.: Pg. 85; ID # EC412</span> Project Name: Orange-Orlando Intl. FAA Airfield Improvements <span style="float: right;">Managed by: GOAA</span> Description: Aviation Capacity Project <span style="float: right;"><i>SIS</i> Roll Forward Amendment</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CAP	\$ 30	\$ 3,000	\$ -	\$ -	\$ -		\$ 3,030
	FAA	CAP	\$ -	\$ 18,000	\$ -	\$ -	\$ -		\$ 18,000
	LF	CAP	\$ 30	\$ 3,000	\$ -	\$ -	\$ -		\$ 3,030
<b>\$ -</b>			<b>\$ 60</b>	<b>\$ 24,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 24,060</b>

FPN: 446715-1 <span style="float: right;">MTP Ref.: Pg. 83; ID # EC482</span> Project Name: Orlando Intl. Airport Roadway Improvements <span style="float: right;">Managed by: GOAA</span> Description: Aviation Preservation Project <span style="float: right;"><i>SIS</i></span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CAP	\$ -	\$ -	\$ 2,000	\$ -	\$ -		\$ 2,000
	LF	CAP	\$ -	\$ -	\$ 2,000	\$ -	\$ -		\$ 2,000
<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,000</b>

FPN: 448578-1 <span style="float: right;">MTP Ref.: Pg. 83; ID # EC495</span> Project Name: Orange-Orlando Intl. Terminal Complex <span style="float: right;">Managed by: GOAA</span> Description: Aviation Capacity Project <span style="float: right;"><i>SIS</i></span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	GMR	CAP	\$ 5,998	\$ -	\$ -	\$ -	\$ -		\$ 5,998
<b>\$ 54,374</b>			<b>\$ 5,998</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>

Section 11: Aviation Projects

\*Funding is shown in \$1000s

FPN: 448578-2		MTP Ref.: Pg. 83; ID # EC495								
Project Name: Orange-Orlando Intl. South Terminal Phase 1 Expansion		Managed by: GOAA								
Description: Aviation Capacity Project		SIS								
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
		GMR	CAP	\$ -	\$ -	\$ -	\$ -		\$ 9,500	\$ 9,500
		LF	CAP	\$ -	\$ -	\$ -	\$ -		\$ 9,500	\$ 9,500
<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 19,000</b>	<b>\$ -</b>	<b>\$ 19,000</b>	

FPN: 449926-1		MTP Ref.: Pg. 82; ID # EC507								
Project Name: Orange Orlando Intl. Automated People Mover		Managed by: GOAA								
Description: Aviation Preservation Project		SIS								
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
		DDR	CAP	\$ 10,866	\$ 10,783	\$ 7,500	\$ 4,000		\$ 4,000	\$ 37,149
		DPTO	CAP	\$ 2,500	\$ -	\$ -	\$ -		\$ -	\$ 2,500
	LF	CAP	\$ 13,366	\$ 10,783	\$ 7,500	\$ 4,000	\$ 4,000	\$ 39,649		
<b>\$ 32,658</b>			<b>\$ 26,733</b>	<b>\$ 21,566</b>	<b>\$ 15,000</b>	<b>\$ 8,000</b>	<b>\$ 8,000</b>	<b>\$ -</b>	<b>\$ 111,957</b>	

FPN: 451261-3		MTP Ref.: Pg. 80; ID # EC535								
Project Name: Orange-Orlando Intl. Construct Taxiway E&F		Managed by: GOAA								
Description: Aviation Preservation Project		SIS								
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
		DDR	CAP	\$ 3,000	\$ -	\$ -	\$ -		\$ -	\$ 3,000
		FAA	CAP	\$ 18,000	\$ -	\$ -	\$ -		\$ -	\$ 18,000
	LF	CAP	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000		
<b>\$ 29</b>			<b>\$ 24,000</b>	<b>\$ -</b>	<b>\$ 24,029</b>					

Section 11: Aviation Projects

\*Funding is shown in \$1000s

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		DDR	CAP	\$ -	\$ -	\$ 840	\$ 1,000	\$ -		\$ 1,840
		LF	CAP	\$ -	\$ -	\$ 210	\$ 250	\$ -		\$ 460
<b>\$ -</b>				<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,050</b>	<b>\$ 1,250</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,300</b>

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		GMR	CAP	\$ -	\$ -	\$ -	\$ -	\$ 8,750		\$ 8,750
		LF	CAP	\$ -	\$ -	\$ -	\$ -	\$ 8,750		\$ 8,750
<b>\$ -</b>				<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 17,500</b>	<b>\$ -</b>	<b>\$ 17,500</b>

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		DDR	CAP	\$ -	\$ -	\$ -	\$ 520	\$ -		\$ 520
		FAA	CAP	\$ -	\$ -	\$ -	\$ 5,850	\$ -		\$ 5,850
		LF	CAP	\$ -	\$ -	\$ -	\$ 130	\$ -		\$ 130
<b>\$ -</b>				<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,500</b>

Section 11: Aviation Projects

\*Funding is shown in \$1000s

FPN: 453940-1			MTP Ref.: Pg. 17						
Project Name: Orange-Orlando Exec. Runway Rehabilitation			Managed by: GOAA						
Description: Aviation Preservation Project									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CAP	\$ 192	\$ 1,600	\$ -	\$ -	\$ -		\$ 1,792
	FAA	CAP	\$ 2,160	\$ 18,000	\$ -	\$ -	\$ -		\$ 20,160
	LF	CAP	\$ 48	\$ 400	\$ -	\$ -	\$ -		\$ 448
<b>\$ -</b>			<b>\$ 2,400</b>	<b>\$ 20,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 22,400</b>

FPN: GOAA-PFL0014938			MTP Ref.: Pg. 140; ID # EC872						
Project Name: MCO Multimodal Connections Program			Managed by: GOAA						
Description: New Consolidated Rental Car Facility and Roadway Improvements			Amended 12/11/2024						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TIFIA*	CAP	\$ -	\$ 2,180,000	\$ -	\$ -	\$ -		\$ 2,180,000
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 2,180,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,180,000</b>

\* GOAA pursuing federal discretionary financing. Project included in TIP proactively for purposes of planning consistency. Inclusion in TIP and STIP required prior to awarding credit assistance.

Section 11: Aviation Projects

\*Funding is shown in \$1000s

Osceola County

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		DDR	CAP	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,000		
		LF	CAP	\$ -	\$ -	\$ -	\$ 375	\$ 250		
<b>\$ -</b>				<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,875</b>	<b>\$ 1,250</b>	<b>\$ -</b>	<b>\$ 3,125</b>

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		DDR	CAP	\$ 456	\$ -	\$ -	\$ -	\$ -		
		FAA	CAP	\$ 5,130	\$ -	\$ -	\$ -	\$ -		
		LF	CAP	\$ 114	\$ -	\$ -	\$ -	\$ -		\$ 114
<b>\$ 1,000</b>				<b>\$ 5,700</b>	<b>\$ -</b>	<b>\$ 6,700</b>				

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		DDR	CAP	\$ 1,000	\$ 2,000	\$ 500	\$ -	\$ -		
		LF	CAP	\$ 250	\$ 500	\$ 125	\$ -	\$ -		
<b>\$ 517</b>				<b>\$ 1,250</b>	<b>\$ 2,500</b>	<b>\$ 625</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,892</b>

Section 11: Aviation Projects

\*Funding is shown in \$1000s

FPN: 452182-1		MTP Ref.: Pg. 78; ID # EC593							
Project Name: Osceola-Kissimmee ARFF Station		Managed by: Kissimmee							
Description: Aviation Revenue/Operational		Roll Forward Amendment							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CAP	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	LF	CAP	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
<b>\$ -</b>			<b>\$ 13</b>	<b>\$ -</b>	<b>\$ 13</b>				

Seminole County

FPN: 444443-2		MTP Ref.: Pg. 84; ID # EC469							
Project Name: Orlando Sanford Intl. Airport Taxiway Improvements		Managed by: SAA							
Description: Aviation Preservation Project		S/S							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CAP	\$ 1,250	\$ -	\$ -	\$ -	\$ -		\$ 1,250
	FAA	CAP	\$ 22,500	\$ -	\$ -	\$ -	\$ -		\$ 22,500
	LF	CAP	\$ 1,650	\$ -	\$ -	\$ -	\$ -		\$ 1,650
<b>\$ 8,005</b>			<b>\$ 25,400</b>	<b>\$ -</b>	<b>\$ 33,405</b>				

FPN: 454088-1		MTP Ref.: TS #12 Pg. 12-6 (E+C)							
Project Name: Seminole- Orlando Sanford Hangar		Managed by: SAA							
Description: Aviation Revenue/Operational		S/S							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	CAP	\$ 750	\$ 2,000	\$ 1,750	\$ -	\$ -		\$ 4,500
	LF	CAP	\$ 750	\$ 2,000	\$ 1,750	\$ -	\$ -		\$ 4,500
<b>\$ -</b>			<b>\$ 1,500</b>	<b>\$ 4,000</b>	<b>\$ 3,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,000</b>

Section 11: Aviation Projects

\*Funding is shown in \$1000s

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		DDR	CAP	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000		\$ 4,000
		LF	CAP	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000		\$ 4,000
<b>\$ -</b>				<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,000</b>	<b>\$ 4,000</b>	<b>\$ -</b>	<b>\$ 8,000</b>

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		DDR	CAP	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ 500
		LF	CAP	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ 500
<b>\$ -</b>				<b>\$ 1,000</b>	<b>\$ -</b>	<b>\$ 1,000</b>				

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## Section 12: Transit & Transportation Disadvantaged Projects

The transit & transportation disadvantaged projects in this section are funded with federal and/or state funds in FDOT's Five Year Work Program. This section includes operations and capital projects for the Central Florida Regional Transportation Authority (LYNX).

Section 12: Transit and Transportation Disadvantaged Projects

\*Funding is shown in \$1000s

## Regional Transit

FPN: 246556-1					MTP Ref.: Pg. 179; ID # 6001				
Project Name: CFRTA (LYNX) Expansion of Operating Center FTA Section 5307					Managed by: CFRTA/LYNX				
Description: Capital For Fixed Route					<i>Roll Forward Amendment</i>				

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	FTA	CAP	\$ 10,000	\$ -	\$ -	\$ -	\$ -		\$ 10,000
	LF	CAP	\$ 2,500	\$ -	\$ -	\$ -	\$ -		\$ 2,500
<b>\$ 18,750</b>			<b>\$ 12,500</b>	<b>\$ -</b>	<b>\$ 31,250</b>				

FPN: 246572-1					MTP Ref.: Pg. 179; ID # 6001				
Project Name: CFRTA (LYNX) Capital Assist/Kissimmee-Orlando Funds Section 5307					Managed by: CFRTA/LYNX				
Description: Capital for Fixed Route					<i>Roll Forward Amendment</i>				

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	FTA	CAP	\$ 3,000	\$ -	\$ -	\$ -	\$ -		\$ 3,000
	LF	CAP	\$ 750	\$ -	\$ -	\$ -	\$ -		\$ 750
<b>\$ 59,227</b>			<b>\$ 3,750</b>	<b>\$ -</b>	<b>\$ 62,977</b>				

FPN: 246572-2					MTP Ref.: Pg. 179; ID # 6001				
Project Name: CFRTA (LYNX) FTA Section 5307 Land Acq., Engineering & Construction					Managed by: CFRTA/LYNX				
Description: PTO Studies					<i>Roll Forward Amendment</i>				

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	FTA	CAP	\$ 5,805	\$ -	\$ -	\$ -	\$ -		\$ 5,805
	LF	CAP	\$ 1,451	\$ -	\$ -	\$ -	\$ -		\$ 1,451
<b>\$ -</b>			<b>\$ 7,257</b>	<b>\$ -</b>	<b>\$ 7,257</b>				

Section 12: Transit and Transportation Disadvantaged Projects

\*Funding is shown in \$1000s

FPN: 246594-2 Project Name: CFRTA (LYNX) Purchase of Commuter Vans Section 5307 Description: Capital for Fixed Route							MTP Ref.: Pg. 179; ID # 6001 Managed by: CFRTA/LYNX <i>Roll Forward Amendment</i>		
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	FTA	CAP	\$ 3,500	\$ -	\$ -	\$ -	\$ -		\$ 3,500
	LF	CAP	\$ 875	\$ -	\$ -	\$ -	\$ -		\$ 875
<b>\$ 6,960</b>			<b>\$ 4,375</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,335</b>

FPN: 246595-1 Project Name: CFRTA (LYNX) Facility Improve Equipment FTA Section 5307 Description: Capital for Fixed Route							MTP Ref.: Pg. 179; ID # 6001 Managed by: CFRTA/LYNX <i>Roll Forward Amendment</i>		
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	FTA	CAP	\$ 2,000	\$ -	\$ -	\$ -	\$ -		\$ 2,000
	LF	CAP	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ 500
<b>\$ 24,579</b>			<b>\$ 2,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 27,079</b>

FPN: 414749-1 Project Name: CFRTA (LYNX) Capital Fixed Route/Maint., Support & Fuel FTA Section 5307 Description: Capital for Fixed Route							MTP Ref.: Pg. 179; ID # 6001 Managed by: CFRTA/LYNX <i>Roll Forward Amendment</i>		
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	FTA	CAP	\$ 201,252	\$ 42,000	\$ 42,000	\$ 42,000	\$ -		\$ 327,252
	LF	CAP	\$ 50,313	\$ 10,500	\$ 10,500	\$ 10,500	\$ -		\$ 81,813
<b>\$ 124,058</b>			<b>\$ 251,565</b>	<b>\$ 52,500</b>	<b>\$ 52,500</b>	<b>\$ 52,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 533,123</b>

FPN: 414749-2 Project Name: CFRTA (LYNX) Capital Fixed Route/Maintenance & Support Section 5307 Description: Capital for Fixed Route							MTP Ref.: Pg. 179; ID # 6001 Managed by: CFRTA/LYNX <i>Roll Forward Amendment</i>		
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	FTA	CAP	\$ 2,000	\$ -	\$ -	\$ -	\$ -		\$ 2,000
	LF	CAP	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ 500
<b>\$ 15,000</b>			<b>\$ 2,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 17,500</b>

Section 12: Transit and Transportation Disadvantaged Projects

\*Funding is shown in \$1000s

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
\$ 3,040				\$ 28,300	\$ 6,750	\$ 6,750	\$ 6,750	\$ -	\$ -	\$ 51,590

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
\$ 2,500				\$ 625	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,125

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
\$ 14,443				\$ 1,126	\$ 1,159	\$ 1,194	\$ 1,230	\$ 1,267	\$ -	\$ 20,419

Section 12: Transit and Transportation Disadvantaged Projects

\*Funding is shown in \$1000s

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		FTA	CAP	\$ 1,500	\$ -	\$ -	\$ -	\$ -		
		LF	CAP	\$ 375	\$ -	\$ -	\$ -	\$ -	\$ 375	
<b>\$ -</b>				<b>\$ 1,875</b>	<b>\$ -</b>	<b>\$ 1,875</b>				

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		FTA	CAP	\$ 550	\$ -	\$ -	\$ -	\$ -		
		LF	CAP	\$ 138	\$ -	\$ -	\$ -	\$ -	\$ 138	
<b>\$ -</b>				<b>\$ 688</b>	<b>\$ -</b>	<b>\$ 688</b>				

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		FTAT	CAP	\$ 1,750	\$ 1,750	\$ 2,000	\$ 2,500	\$ 2,500		
		LF	CAP	\$ 1,750	\$ 1,750	\$ 2,000	\$ 2,500	\$ 2,500	\$ 10,500	
		SU	CAP	\$ 7,000	\$ 7,000	\$ 8,000	\$ 10,000	\$ 10,000	\$ 42,000	
<b>\$ 10,500</b>				<b>\$ 10,500</b>	<b>\$ 10,500</b>	<b>\$ 12,000</b>	<b>\$ 15,000</b>	<b>\$ 15,000</b>	<b>\$ -</b>	<b>\$ 73,500</b>

Section 12: Transit and Transportation Disadvantaged Projects

\*Funding is shown in \$1000s

FPN: 435712-1 <span style="float: right;">MTP Ref.: Pg. 180; ID # EC388</span> Project Name: Central FL Regional Transportation Authority DBA LYNX <span style="float: right;">Managed by: CFRTA/LYNX</span> Description: Capital for Fixed Route <span style="float: right;">Roll Forward Amendment</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	FTA	CAP	\$ 23,825	\$ 3,300	\$ -	\$ -	\$ -		
	LF	CAP	\$ 6,706	\$ 825	\$ -	\$ -	\$ -	\$ 7,531	
<b>\$ 23,445</b>			<b>\$ 30,532</b>	<b>\$ 4,125</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 58,102</b>

FPN: 436029-1 <span style="float: right;">MTP Ref.: Pg. 181; ID # EC390</span> Project Name: CFCR (LYNX) FTA Section 5310 <span style="float: right;">Managed by: CFRTA/LYNX</span> Description: Transit Service Demonstration <span style="float: right;">Roll Forward Amendment</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	FTA	OPS	\$ 1,376	\$ -	\$ -	\$ -	\$ -		
	LF	OPS	\$ 344	\$ -	\$ -	\$ -	\$ -	\$ 344	
<b>\$ 5,745</b>			<b>\$ 1,719</b>	<b>\$ -</b>	<b>\$ 7,464</b>				

FPN: 442454-1 <span style="float: right;">MTP Ref.: Pg. 183; ID # 6003</span> Project Name: CFRTA (LYNX) Block Grant Operating Assistance <span style="float: right;">Managed by: CFRTA/LYNX</span> Description: Operating for Fixed Route										
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	DDR	OPS	\$ 1,544	\$ 1,544	\$ 1,764	\$ -	\$ -			\$ 4,852
	DPTO	OPS	\$ 11,789	\$ 12,143	\$ 12,507	\$ -	\$ -			\$ 36,439
	FTA	OPS	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -
	LF	OPS	\$ 11,789	\$ 12,143	\$ 12,507	\$ -	\$ -	\$ 36,439		
<b>\$ 50,512</b>			<b>\$ 25,122</b>	<b>\$ 25,830</b>	<b>\$ 26,779</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 128,243</b>	

Section 12: Transit and Transportation Disadvantaged Projects

\*Funding is shown in \$1000s

FPN: 442454-2								MTP Ref.: Pg. 183; ID # 6003	
Project Name: CFRTA (LYNX) Block Grant Operating Assistance								Managed by: CFRTA/LYNX	
Description: Operating for Fixed Route									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	OPS	\$ -	\$ -	\$ -	\$ 2,206	\$ 2,206		\$ 4,411
	DPTO	OPS	\$ -	\$ -	\$ -	\$ 12,882	\$ 13,269		\$ 26,151
	LF	OPS	\$ -	\$ -	\$ -	\$ 12,882	\$ 13,269		\$ 26,151
<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 27,970</b>	<b>\$ 28,743</b>	<b>\$ -</b>	<b>\$ 56,713</b>

FPN: 442459-1								MTP Ref.: Pg. 181; ID # EC455	
Project Name: CFRTA (LYNX) Section 5311 Rural Transportation								Managed by: CFRTA/LYNX	
Description: Operating/Admin. Assistance									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DU	OPS	\$ 805	\$ 830	\$ 855	\$ -	\$ -		\$ 2,489
	LF	OPS	\$ 805	\$ 830	\$ 855	\$ -	\$ -		\$ 2,489
<b>\$ -</b>			<b>\$ 1,611</b>	<b>\$ 1,659</b>	<b>\$ 1,709</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,979</b>

FPN: 445597-1								MTP Ref.: Pg. 179; ID # 6001	
Project Name: CFRTA (LYNX) FTA Emergency Relief Program-ER Resilience Funds								Managed by: CFRTA/LYNX	
Description: Capital for Fixed Route <span style="float: right;">Roll Forward Amendment</span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	FTA	CAP	\$ 1,300	\$ -	\$ -	\$ -	\$ -		\$ 1,300
	LF	CAP	\$ 325	\$ -	\$ -	\$ -	\$ -		\$ 325
<b>\$ -</b>			<b>\$ 1,625</b>	<b>\$ -</b>	<b>\$ 1,625</b>				

Section 12: Transit and Transportation Disadvantaged Projects

\*Funding is shown in \$1000s

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		FTA	CAP	\$ 1,961	\$ -	\$ -	\$ -	\$ -		\$ 1,961
		LF	CAP	\$ 245	\$ -	\$ -	\$ -	\$ -		\$ 245
<b>\$ -</b>				<b>\$ 2,206</b>	<b>\$ -</b>	<b>\$ 2,206</b>				

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		FTA	CAP	\$ 5,300	\$ -	\$ -	\$ -	\$ -		\$ 5,300
		LF	CAP	\$ 1,325	\$ -	\$ -	\$ -	\$ -		\$ 1,325
<b>\$ -</b>				<b>\$ 6,625</b>	<b>\$ -</b>	<b>\$ 6,625</b>				

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		FTA	CAP	\$ 16,132	\$ -	\$ -	\$ -	\$ -		\$ 16,132
		LF	CAP	\$ 4,033	\$ -	\$ -	\$ -	\$ -		\$ 4,033
<b>\$ -</b>				<b>\$ 20,165</b>	<b>\$ -</b>	<b>\$ 20,165</b>				

Section 12: Transit and Transportation Disadvantaged Projects

\*Funding is shown in \$1000s

FPN: 451947-1							MTP Ref.: Pg. 184; ID # 6012		
Project Name: CFRTA (LYNX) Transit Oriented Development Planning SR- 436							Managed by: CFRTA/LYNX		
Description: PTO Studies							Roll Forward Amendment		
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	FTA	CAP	\$ 300	\$ -	\$ -	\$ -	\$ -		\$ 300
	LF	CAP	\$ 75	\$ -	\$ -	\$ -	\$ -		\$ 75
\$ -			\$ 375	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 375

FPN: 454928-1							MTP Ref.: Pg. 206; ID # EC874		
Project Name: CFRTA (LYNX) FY24 FTA Bus and Low-and No-Emission Grant							Managed by: CFRTA/LYNX		
Description: Purchase Vehicles/Equipment							Amended 12/11/2024		
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	FTA	CAP	\$ 27,610	\$ -	\$ -	\$ -	\$ -		\$ 27,610
\$ -			\$ 27,610	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,610

FPN: 454947-1							MTP Ref.: Pg. 179; ID # 6001		
Project Name: CFRTA (LYNX) Bus Shelter Refacing & Bus Shelter Solar Technology							Managed by: CFRTA/LYNX		
Description: Bus Shelter Refacing & Bus Shelter Solar Technology							Amended 9/11/2024		
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CD24	CAP	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ 500
\$ -			\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500

FPN: 454971-1							MTP Ref.: Pg. 184; ID # 6011		
Project Name: CFRTA (LYNX) Central Station Bus Terminal Retrofit							Managed by: CFRTA/LYNX		
Description: Central Station Bus Terminal Retrofit							Amended 9/11/2024		
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CD24	CAP	\$ 850	\$ -	\$ -	\$ -	\$ -		\$ 850
\$ -			\$ 850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 850

**Section 12: Transit and Transportation Disadvantaged Projects**

\*Funding is shown in \$1000s

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
\$	-	CD24	CAP	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000
\$	-			\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000

FPN: 454972-1 MTP Ref.: Pg. 179; ID # 6001  
 Project Name: CFRTA (LYNX) Bus Pull-outs and Safety Enhancements Managed by: CFRTA/LYNX  
 Description: Bus Pull-outs and Safety Enhancements Amended 9/11/2024

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# Section 13: Commuter Rail Projects

This section includes commuter rail projects for the Central Florida Commuter Rail System (SunRail). The projects within this section are funded with federal and/or state funds in the Central Florida Commuter Rail System Five Year Work Program.



Section 13: Commuter Rail Projects

\*Funding is shown in \$1000s

Orange County

FPN: 433166-1							MTP Ref.: Pg. 180; ID # EC379		
Project Name: CFCR (SunRail) Feeder Bus Service CFRTA (LYNX) Phase I & II							Managed by: CFRTA/LYNX		
Description: Operating for Fixed Route									

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DPTO	OPS	\$ 1,030	\$ -	\$ -	\$ -	\$ -		\$ 1,030
<b>\$ 11,182</b>			<b>\$ 1,030</b>	<b>\$ -</b>	<b>\$ 12,212</b>				

FPN: 451336-1							MTP Ref.: Pg. 182; ID # EC537		
Project Name: Regent Ave. Crossing Improvements							Managed by: FDOT		
Description: Rail Safety Project <span style="float:right">Roll Forward Amendment</span>									

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	RHH	RRU	\$ 210	\$ -	\$ -	\$ -	\$ -		\$ 210
<b>\$ -</b>			<b>\$ 210</b>	<b>\$ -</b>	<b>\$ 210</b>				

FPN: 451339-1							MTP Ref.: Pg. 182; ID # EC538		
Project Name: N Silver Meteor Dr. Improvements							Managed by: FDOT		
Description: Rail Safety Project <span style="float:right">Roll Forward Amendment</span>									

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	RHH	RRU	\$ 195	\$ -	\$ -	\$ -	\$ -		\$ 195
<b>\$ -</b>			<b>\$ 195</b>	<b>\$ -</b>	<b>\$ 195</b>				

FPN: 452191-1							MTP Ref.: Pg. 182; ID # EC599		
Project Name: Bridge Replacement at CFRC MP 784.3 Over US 17/92 in Maitland							Managed by: FDOT		
Description: Rail Preservation Project									

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DPTO	PE	\$ 5,135	\$ -	\$ -	\$ -	\$ -		\$ 5,135
<b>\$ -</b>			<b>\$ 5,135</b>	<b>\$ -</b>	<b>\$ 5,135</b>				

### Seminole County

FPN: 436436-4							MTP Ref.: TS #12 Pg. 12-6 (E+C)		
Project Name: Emergency Access Road Along CFCR (SunRail)							Managed by: FDOT		
Description: Rail Safety Project									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DPTO	CST	\$ 528	\$ 2,714	\$ 4,588	\$ -	\$ -		\$ 7,830
\$ -			\$ 528	\$ 2,714	\$ 4,588	\$ -	\$ -	\$ -	\$ 7,830

### Regional Transit

FPN: 193529-2							MTP Ref.: Pg. 17		
Project Name: RR Passenger Service Dev PRG Funds Used to Match CH Federal & Local Fund							Managed by: CFRTA/LYNX		
Description: Funding Action							<i>SIS Roll Forward Amendment</i>		
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DPTO	CST	\$ 849	\$ -	\$ -	\$ -	\$ -		\$ 849
\$ -			\$ 849	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 849

FPN: 412994-2							MTP Ref.: Pg. 179; ID # EC324		
Project Name: CFCR (SunRail) Engr/Admin/Marketing & Prof Serv							Managed by: CFRTA/LYNX		
Description: Intermodal Hub Capacity							<i>SIS</i>		
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DS	PDE	\$ 750	\$ -	\$ -	\$ -	\$ -		\$ 750
	DPTO	PE	\$ 752	\$ -	\$ -	\$ -	\$ -		\$ 752
	DS	PE	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000
\$ -			\$ 2,502	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,502

Section 13: Commuter Rail Projects

\*Funding is shown in \$1000s

FPN: 412994-4		MTP Ref.: Pg. 179; ID # EC325								
Project Name: CFCR (SunRail) Fixed Guideway Improvements		Managed by: CFRTA/LYNX								
Description: Fixed Guideway Improvements		SIS Roll Forward Amendment								
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	TRIP	PE	\$ 573	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 573
	DS	CST	\$ 226	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 226
	TRIP	CST	\$ 4,837	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 4,837
	TRIP	CEI	\$ 428	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 428
<b>\$ -</b>			<b>\$ 6,064</b>	<b>\$ -</b>	<b>\$ 6,064</b>					

FPN: 412994-8		MTP Ref.: Pg. 179; ID # EC326								
Project Name: CFCR (SunRail) Operations and Maintenance		Managed by: CFRTA/LYNX								
Description: Intermodal Hub Capacity		SIS Roll Forward Amendment								
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	LF	CAP	\$ 208	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 208
	DDR	OPS	\$ 2,145	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 2,145
	DPTO	OPS	\$ 5,672	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 5,672
	DS	OPS	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 3
	SROM	OPS	\$ 37	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 37
TRIP	OPS	\$ 61	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61		
<b>\$ -</b>			<b>\$ 8,126</b>	<b>\$ -</b>	<b>\$ 8,126</b>					

FPN: 423446-1		MTP Ref.: Pg. 180; ID # EC355								
Project Name: CFCR (SunRail) Phase II North		Managed by: FDOT								
Description: Fixed Guideway Improvements		SIS Roll Forward Amendment								
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost	
	DDR	CST	\$ 199	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 199
	FTA	CST	\$ 5,792	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 5,792
	NSTP	CST	\$ 750	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 750
	SIBF	CST	\$ 13	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 13
	FTA	CEI	\$ 0.18	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 0.18
	NSTP	CEI	\$ 0.01	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 0.01
TRIP	CEI	\$ 0.13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.13		
<b>\$ 13,626</b>			<b>\$ 6,754</b>	<b>\$ -</b>	<b>\$ 20,380</b>					

Section 13: Commuter Rail Projects

\*Funding is shown in \$1000s

FPN: 423446-9			MTP Ref.: Pg. 180; ID # EC356						
Project Name: CFCR (SunRail) Phase II South			Managed by: CFRTA/LYNX						
Description: Fixed Guideway Improvements			S/S Roll Forward Amendment						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DPTO	PE	\$ 38	\$ -	\$ -	\$ -	\$ -		\$ 38
	FRA	PE	\$ 12	\$ -	\$ -	\$ -	\$ -		\$ 12
	TRIP	PE	\$ 12	\$ -	\$ -	\$ -	\$ -		\$ 12
	TRIP	ROW	\$ 23	\$ -	\$ -	\$ -	\$ -		\$ 23
	DDR	CEI	\$ 91	\$ -	\$ -	\$ -	\$ -		\$ 91
	DDR	CST	\$ 81	\$ -	\$ -	\$ -	\$ -		\$ 81
	DPTO	CST	\$ 1,392	\$ -	\$ -	\$ -	\$ -		\$ 1,392
	DS	CST	\$ 59	\$ -	\$ -	\$ -	\$ -		\$ 59
	FRA	CST	\$ 140	\$ -	\$ -	\$ -	\$ -		\$ 140
TRIP	CST	\$ 2,116	\$ -	\$ -	\$ -	\$ -	\$ 2,116		
<b>\$ 13,763</b>			<b>\$ 3,964</b>	<b>\$ -</b>	<b>\$ 17,726</b>				

FPN: 425939-1			MTP Ref.: Pg. 180; ID # EC359						
Project Name: CFCR (SunRail) Self Insurance Retention Fund			Managed by: CFRTA/LYNX						
Description: Rail Revenue/Operational Improvements			S/S						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	LFB	OPS	\$ 5,000	\$ -	\$ -	\$ -	\$ -		\$ 5,000
<b>\$ -</b>			<b>\$ 5,000</b>	<b>\$ -</b>	<b>\$ 5,000</b>				

Section 13: Commuter Rail Projects

\*Funding is shown in \$1000s

FPN: 425984-1			MTP Ref.: Pg. 180; ID # EC360						
Project Name: CFCR (SunRail) Operations and Maintenance			Managed by: CFRTA/LYNX						
Description: Intermodal Hub Capacity			SIS Roll Forward Amendment						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	OPS	\$ 325	\$ -	\$ -	\$ -	\$ -		\$ 325
	DFTA	OPS	\$ 2,868	\$ -	\$ -	\$ -	\$ -		\$ 2,868
	DIS	OPS	\$ 29	\$ -	\$ -	\$ -	\$ -		\$ 29
	DPTO	OPS	\$ 458	\$ -	\$ -	\$ -	\$ -		\$ 458
	DS	OPS	\$ 328	\$ -	\$ -	\$ -	\$ -		\$ 328
	DS	OPS	\$ 612	\$ -	\$ -	\$ -	\$ -		\$ 612
	FRA	OPS	\$ 154	\$ -	\$ -	\$ -	\$ -		\$ 154
	NSTP	OPS	\$ 58	\$ -	\$ -	\$ -	\$ -		\$ 58
	SROM	OPS	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	STED	OPS	\$ 15	\$ -	\$ -	\$ -	\$ -		\$ 15
TRIP	OPS	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 14		
<b>\$ -</b>			<b>\$ 4,866</b>	<b>\$ -</b>	<b>\$ 4,866</b>				

FPN: 425984-2			MTP Ref.: Pg. 180; ID # EC361						
Project Name: CFCR (SunRail) Operations and Maintenance			Managed by: CFRTA/LYNX						
Description: Intermodal Hub Capacity			SIS Roll Forward Amendment						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DS	OPS	\$ 6	\$ -	\$ -	\$ -	\$ -		\$ 6
<b>\$ 6</b>			<b>\$ 6</b>	<b>\$ -</b>	<b>\$ 13</b>				

FPN: 428336-1			MTP Ref.: Pg. 17						
Project Name: Reserve Box Reserve for Passenger Rail Service-Rail Project			Managed by: CFRTA/LYNX						
Description: Rail Revenue/Operational Improvements			SIS Roll Forward Amendment						
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	TRIP	PDE	\$ 5,453	\$ -	\$ -	\$ -	\$ -		\$ 5,453
<b>\$ -</b>			<b>\$ 5,453</b>	<b>\$ -</b>	<b>\$ 5,453</b>				

Section 13: Commuter Rail Projects

\*Funding is shown in \$1000s

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		D	ADMIN	\$ 750	\$ 750	\$ -	\$ -	\$ -		\$ 1,500
<b>\$ -</b>				<b>\$ 750</b>	<b>\$ 750</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,500</b>

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		D	MNT	\$ 6,300	\$ -	\$ -	\$ -	\$ -		\$ 6,300
<b>\$ -</b>				<b>\$ 6,300</b>	<b>\$ -</b>	<b>\$ 6,300</b>				

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		BRRR	CEI	\$ 62	\$ -	\$ -	\$ -	\$ -		\$ 62
		BRRR	CST	\$ 1,347	\$ -	\$ -	\$ -	\$ -		\$ 1,347
<b>\$ 357</b>				<b>\$ 1,409</b>	<b>\$ -</b>	<b>\$ 1,766</b>				

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		DPTO	OPS	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ 500
<b>\$ -</b>				<b>\$ 500</b>	<b>\$ -</b>	<b>\$ 500</b>				

Section 13: Commuter Rail Projects

\*Funding is shown in \$1000s

FPN: 442065-1							MTP Ref.: Pg. 181; ID # EC454		
Project Name: CFCR (SunRail) Positive Train Control (PTC) Maintenance							Managed by: CFRTA/LYNX		
Description: Intermodal Hub Capacity									

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DDR	OPS	\$ 1,992	\$ -	\$ -	\$ -	\$ -		\$ 1,992
	DPTO	OPS	\$ 825	\$ -	\$ -	\$ -	\$ -		\$ 825
	DS	OPS	\$ 2,232	\$ -	\$ -	\$ -	\$ -		\$ 2,232
<b>\$ -</b>			<b>\$ 5,050</b>	<b>\$ -</b>	<b>\$ 5,050</b>				

FPN: 442566-1							MTP Ref.: Pg. 181; ID # EC456		
Project Name: CFCR (SunRail) state of Good Repair							Managed by: FDOT		
Description: Intermodal Hub Capacity									
<i>SIS Roll Forward Amendment</i>									

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DPTO	CAP	\$ 132	\$ -	\$ -	\$ -	\$ -		\$ 132
<b>\$ 683</b>			<b>\$ 132</b>	<b>\$ -</b>	<b>\$ 815</b>				

FPN: 451404-1							MTP Ref.: Pg. 17		
Project Name: Sunshine Corridor Ridership Studies and Corridor Analysis							Managed by: CFRTA/LYNX		
Description: Intermodal Hub Capacity									
<i>SIS Roll Forward Amendment</i>									

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DIS	PLN	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
<b>\$ 68</b>			<b>\$ 3</b>	<b>\$ -</b>	<b>\$ 72</b>				

Section 13: Commuter Rail Projects

\*Funding is shown in \$1000s

FPN: 452177-1		MTP Ref.: Pg. 182; ID # EC592							
Project Name: CFCR (SunRail) Crossings and Safety Improvements (CRISI)		Managed by: FDOT							
Description: Rail Safety Project									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DPTO	CST	\$ 6,224	\$ -	\$ -	\$ -	\$ -		\$ 6,224
	FRA	CST	\$ 6,224	\$ -	\$ -	\$ -	\$ -		\$ 6,224
	DPTO	CEI	\$ 423	\$ -	\$ -	\$ -	\$ -		\$ 423
	FRA	CEI	\$ 423	\$ -	\$ -	\$ -	\$ -		\$ 423
<b>\$ 562</b>			<b>\$ 13,294</b>	<b>\$ -</b>	<b>\$ 13,856</b>				

FPN: 452190-1		MTP Ref.: Pg. 182; ID # EC598							
Project Name: CFCR (SunRail) 5-Year Program to Replace Culverts and Perform Video Inspection		Managed by: FDOT							
Description: Rail Safety Project		<i>SIS Roll Forward Amendment</i>							
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	DPTO	PE	\$ 264	\$ -	\$ -	\$ -	\$ -		\$ 264
	DPTO	CEI	\$ 138	\$ -	\$ -	\$ -	\$ -		\$ 138
	DPTO	CST	\$ 1,216	\$ -	\$ -	\$ -	\$ -		\$ 1,216
<b>\$ -</b>			<b>\$ 1,618</b>	<b>\$ -</b>	<b>\$ 1,618</b>				

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## Section 14: Planning Projects

Consistent with federal and state requirements, this section includes a summary of all federal and state transportation planning funds included in MetroPlan Orlando's adopted Unified Planning Work Program (UPWP). This section also includes any grants received for planning studies.

### Orange, Osceola, and Seminole Counties

FPN: 239505-1							MTP Ref.: Pg. 10		
Project Name: MetroPlan Orlando SU Reserve Box							Managed by: MetroPlan Orlando		
Description: Transportation Planning									

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	CST	\$ -	\$ -	\$ 7,352	\$ 14,001	\$ 12,791		\$ 34,143
\$ -			\$ -	\$ -	\$ 7,352	\$ 14,001	\$ 12,791	\$ -	\$ 34,143

FPN: 239505-2							MTP Ref.: Pg. 10		
Project Name: MetroPlan Orlando SU Contingency							Managed by: MetroPlan Orlando		
Description: Transportation Planning									

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	SU	PE	\$ 786	\$ -	\$ -	\$ -	\$ -		\$ 786
	SU	CST	\$ 1,954	\$ 7,180	\$ 25	\$ 25	\$ 25		\$ 9,209
\$ 2,054			\$ 2,739	\$ 7,180	\$ 25	\$ 25	\$ 25	\$ -	\$ 12,050

FPN: 239505-3							MTP Ref.: Pg. 10		
Project Name: MetroPlan Orlando Transportation Alternative/Carbon Reduction Reserves							Managed by: FDOT		
Description: Transportation Planning									

Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CARU	CST	\$ -	\$ -	\$ 1,072	\$ 3,447	\$ 4,567		\$ 9,086
	TALU	CST	\$ -	\$ -	\$ 438	\$ 799	\$ 5,508		\$ 6,744
\$ -			\$ -	\$ -	\$ 1,510	\$ 4,246	\$ 10,075	\$ -	\$ 15,831

Section 14: Planning Projects

\*Funding is shown in \$1000s

FPN: 239505-4 <span style="float: right;">MTP Ref.: Pg. 10</span> Project Name: MetroPlan Orlando Transportation Alternative/Carbon Reduction Contingency <span style="float: right;">Managed by: FDOT</span> Description: Transportation Planning									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	CARU	CST	\$ 481	\$ 4,448	\$ 3	\$ 3	\$ 3		\$ 4,938
	TALU	CST	\$ 269	\$ 1,720	\$ 4	\$ 4	\$ 4		\$ 2,000
<b>\$ 2,494</b>			<b>\$ 750</b>	<b>\$ 6,168</b>	<b>\$ 7</b>	<b>\$ 7</b>	<b>\$ 7</b>	<b>\$ -</b>	<b>\$ 9,433</b>

FPN: 439332-5 <span style="float: right;">MTP Ref.: Pg. 10</span> Project Name: MetroPlan Orlando FY 2024/2025-2025/2026 UPWP <span style="float: right;">Managed by: MetroPlan Orlando</span> Description: Transportation Planning <span style="float: right;"><i>Modified 9/11/2024</i></span>									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PL	PLN	\$ 3,852	\$ 3,789	\$ -	\$ -	\$ -		\$ 7,641
	SU	PLN	\$ 2,650	\$ 3,000	\$ -	\$ -	\$ -		\$ 5,650
<b>\$ -</b>			<b>\$ 6,502</b>	<b>\$ 6,789</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 13,291</b>

FPN: 439332-6 <span style="float: right;">MTP Ref.: Pg. 10</span> Project Name: MetroPlan Orlando FY 2026/2027-2027/2028 UPWP <span style="float: right;">Managed by: MetroPlan Orlando</span> Description: Transportation Planning									
Historic Costs Prior to FY 2024/25	Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
	PL	PLN	\$ -	\$ -	\$ 3,789	\$ 3,789	\$ -		\$ 7,577
	SU	PLN	\$ -	\$ -	\$ 2,250	\$ 2,250	\$ 2,500		\$ 7,000
<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,039</b>	<b>\$ 6,039</b>	<b>\$ 2,500</b>	<b>\$ -</b>	<b>\$ 14,577</b>

Section 14: Planning Projects

\*Funding is shown in \$1000s

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		PL	PLN	\$ -	\$ -	\$ -	\$ -	\$ 3,789	\$ -	\$ 3,789
\$ -				\$ -	\$ -	\$ -	\$ -	\$ 3,789	\$ -	\$ 3,789

Orange County

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		PROD	PLN	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000
\$ -				\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000

Osceola County

Historic Costs Prior to FY 2024/25		Fund	Phase	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	Estimated Future Costs After FY 2028/29	Total Cost
		PROD	PLN	\$ 1,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,750
\$ -				\$ 1,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,750

# Appendix A: Abbreviations & Acronyms

## Federal Funding Codes

<b>AC</b>	Advanced construction funds for federally funded projects; combined with federal funding codes (i.e. ACBR, ACFP, ACNH, ACNP, ACSA, ACSS, ACSU)
<b>ARPA</b>	American Rescue Plan Act (federal stimulus funds)
<b>CAR</b>	Carbon Reduction Program (i.e. CARB, CARL, CARM, CARN, CARU)
<b>CM</b>	Congestion Mitigation funds
<b>CD</b>	Congressional Discretionary Funds (i.e. CD23, S125, S129, TGR)
<b>DFTA</b>	FHWA funds transferred to FTA
<b>DU</b>	FTA pass-through funds
<b>DUCA</b>	Federal CARES Act funding for COVID-19 issues
<b>EB</b>	Equity Bonus funds
<b>FAA</b>	Federal Aviation Administration funds
<b>FCO</b>	Federal Fixed Capital Outlay funds
<b>FEMA</b>	Federal Emergency Management Agency
<b>FRA</b>	Federal Rail Administration funds
<b>FTA</b>	Federal Transit Administration funds
<b>FTAT</b>	FHWA Transfer to FTA
<b>GFEV</b>	General Funds National Electric Vehicle Program
<b>GFNP</b>	General Surface NP Federal Relief funds
<b>GFSA</b>	General Surface Transportation Planning funds for any area
<b>GFSU</b>	General Surface Transportation Planning funds for urban areas >200,000 population
<b>HSID</b>	Intersection Crashes funds
<b>HSP</b>	Highway Safety Program funds

<b>NH</b>	National Highway System funds for principal arterials (i.e. NH, NHEX, NHPP, NHRE, ACNR, HPP)
<b>PL</b>	Federal planning funds
<b>RED</b>	Federal redistribution of funds
<b>RHH/RHP</b>	Federal Rail-Highway Crossing funds
<b>SA</b>	Surface Transportation Program Block Grant funds with no population restrictions
<b>SL</b>	Surface Transportation Program Block Grant funds for urban areas with a population under 200,000 which may be used for highway, transit, or bicycle/pedestrian projects at the discretion of the MPO
<b>SR2S</b>	Federal Safe Routes to School – Infrastructure funds
<b>SR2T</b>	Federal Safe Routes to School – Transfer funds
<b>STIC</b>	FHWA State Transportation Innovation Council grant funds
<b>SU</b>	Surface Transportation Program Block Grant funds for urban areas with a population over 200,000 which may be used for highway, transit, or bicycle/pedestrian projects at the discretion of the MPO
<b>TALT</b>	Transportation Alternative funds – any area
<b>TALU</b>	Transportation Alternative funds – population >200,000
<b>TSM</b>	Transportation System Management funds

## State Funding Codes

<b>BN</b>	Intrastate ROW & Bridge bonds (i.e. BNBR, BNCA, BNDS, BNIR, BNPK)
<b>BRP</b>	Bridge Replacement funds (i.e. BRP, BRRP, BRRR, RBRP)
<b>BRRP</b>	Bridge Repair and Rehabilitation Program funds
<b>CIGP</b>	County Incentive Grant Program funds
<b>D</b>	Unrestricted State Primary funds
<b>DDR</b>	State District Dedicated Revenue funds

**DDRF** State District Dedicated Revenue matching funds

**DEM** State Environmental Mitigation funds

**DI** State Inter/Intrastate Highway funds (i.e. DI, DRA)

**DIH** State Designated In-House funds

**DIS** State funds for projects on Strategic Intermodal System (SIS) facilities

**DITS** State Intelligent Transportation System funds

**DPTO** State Public Transportation Office funds

**DS** State Primary funds for highways and public transit (i.e. DS, DSBH, DSBW)

**FCO** Fixed Capital Outlay

**GMR** State General Revenue funds for projects on Strategic Intermodal System (SIS) facilities

**LF** Local funds used for federal/state funded projects (i.e. LF, LFB, LFD, LFF, LFI, LFP, LFR, LFRF)

**MFF** Moving Florida Forward

**NSTP** New Starts Transit Program

**PK** Florida's Turnpike Enterprise funding (i.e. PKBD, PKBR, PKED, PKLF, PKM1, PKYI, PKYO, PKYR)

**SIWR** Senate Bill 2514A Strategic Intermodal System funds

**SROM** SunRail Revenues for Operations and Maintenance

**STED** Strategic Economic Corridors funds

**TLWR** Senate Bill 2514A Trail Network funds

**TM** State maintenance funds for Central Florida Expressway Authority (i.e. TM05, TM11)

**TO** Toll Operations – Central Florida Expressway Authority system (i.e. TO11, TO05)

**TOBH** I-4 Managed Lanes Toll Operations

**TOBW, TMBW** Wekiva Pkwy. Toll Operations

**TRIP/TRWR** State Transportation Regional Incentive Program funds which require a 50% funding match from local agency/operator

### Local Funding Codes

**CIP** Capital Improvement Program (Orange Co.)

**CRA** Community Redevelop Agency fund (City of Maitland, City of Ocoee, Orange Co., City of Winter Park, City of Winter Springs)

**Gas Tax** Local Option Gas Tax funds (Orange Co.)

**GF** Grant funding (federal/state/interlocal agreement; City of Belle Isle, City of Maitland)

**I-Drive CRA** International Drive Community Redevelop Agency fund (Orange Co.)

**IFT** Transportation Impact Fees (City of Orlando)

**Impact/Mobility Fee** A fee paid by developers as part of the development approval process to be used for public infrastructure (Altamonte Springs, Winter Springs)

**INVEST** Initiative that funds infrastructure, public safety facilities, safety improvements for pedestrians, and transportation connectivity (Orange Co.)

**Local/LFS** Local funding sources (City of Kissimmee, Osceola Co., City of St. Cloud, Town of Windermere)

**PayGo** Method to calculate impact on roadways (Orange Co.)

**PIF** Park Impact Fees (Orange Co.)

**RIF** Road Impact Fees (City of Maitland)

**Sales Tax** One-cent Sales Tax (City of Altamonte Springs, City of Longwood, City of Oviedo, City of Sanford, Seminole Co.)

**Stormwater** Stormwater Impact Fees (City of Sanford)

**TIF** Transportation Impact Fees (Orange Co.); Tax Incremental Financing (City of Casselberry, City of Winter Garden)

### Project Phase Abbreviations

**ADM** Administration

**CAP** Capital

- CEI** Construction Engineering Inspection
- CST** Construction -- highway project phase
- DSB** Design/build
- ENV** Environmental Mitigation – FDOT highway project phase pertaining to filing permits with the St. Johns Water Management District and the Florida Department of Environmental Protection regarding the acquisition of environmentally sensitive land for highway improvements.
- INC** Incentive funds paid to contractors by FDOT for early project completion
- LAR** Local Advance Reimbursement
- MNT** Maintenance
- OPS** Operations
- PDE** Project Development and Environment Study – the project phase scheduled prior to preliminary engineering for highway projects.
- PE** Preliminary Engineering (design)
- PLN** Planning
- ROW** Right-of-Way Acquisition
- RPY** Repayment
- RRU** Relocation of Railroad Utilities

### **Agency Abbreviations**

- CFX** Central Florida Expressway Authority
- CFRTA** Central Florida Regional Transportation Authority (dba LYNX)
- ECFRPC** East Central Florida Regional Planning Council
- FAA** Federal Aviation Administration
- FDOT** Florida Department of Transportation
- FHWA** Federal Highway Administration
- FTA** Federal Transit Administration
- FTE** Florida's Turnpike Enterprise

- GOAA** Greater Orlando Aviation Authority

### **Miscellaneous Abbreviations**

- CMS** Congestion Management System – projects that improve the traffic flow on existing roadways without adding lanes to the roadways. May include such projects as intersection improvements, adding turn lanes, computerized traffic signals, etc.
- CR** County Road
- DEIS** Draft Environmental Impact Statement
- FEIS** Final Environmental Impact Statement
- ETDM** Efficient Transportation Decision Making – a state program designed to initiate the social and environmental review of major highway and rail projects at an earlier stage that was done previously in order to alleviate potential conflicts before a project goes into production
- HOV** High-Occupancy Vehicle - special lanes on a limited access freeway set aside for vehicles with two or more occupants during morning and afternoon peak travel times
- IIJA** Infrastructure Investment & Job Act – Federal Infrastructure Bill of passed in 2021; also known as the Bipartisan Infrastructure Law (BIL)
- ITS** Intelligent Transportation System -- a system of safety and congestion management devices being utilized on I-4. Consists of surveillance cameras used by the Florida Highway Patrol to locate and clear accidents, etc., as well as electronic signs that notified drivers of traffic conditions
- MTP** Metropolitan Transportation Plan (also referred to as Long-Range Transportation Plan)
- PPL** Prioritized Project List
- SR** State Road
- SIS** Strategic Intermodal System – Transportation facilities considered by FDOT to be essential to Florida's economy, such as limited access freeways, major commercial airports, rail lines, and stations, bus terminals, intermodal centers, waterways, seaports, and spaceports.

# Appendix B: Prioritized Project List

Each year, MetroPlan Orlando updates the Prioritized Project List (PPL), a document that includes all the upcoming highway, bicycle, pedestrian, transit, aviation, and other transportation-related projects in our three-county region (Orange, Osceola, and Seminole Counties) that have been deemed cost feasible in the near term but may still have unfunded phases. The Prioritized Project List shows which projects are next in line for federal and state funding.

The process of developing the 2028 – 2038 Prioritized Project List (PPL), which was adopted by the MetroPlan Orlando Board on July 12, 2023, is discussed in the *How are projects prioritized?* section.

This list of projects was used by the Florida Department of Transportation in developing the FY 2024/25 – FY 2028/29 Five-Year Work Program based on the priority phases of each project. The Five-Year Work Program was then utilized by MetroPlan Orlando staff to develop this TIP.

The currently adopted PPL can be accessed at:

<https://metroplanorlando.gov/plans/prioritized-project-list/>

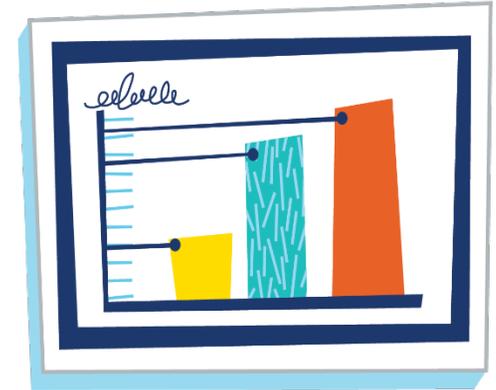


# Appendix C: System Performance Report

The document is consistent with the Transportation Performance Measures (TPM) Consensus Planning Document developed jointly by the Florida Department of Transportation (FDOT) and the Metropolitan Planning Organization Advisory Council (MPOAC). The Consensus Planning Document outlines the minimum roles of FDOT, the MPOs, and the public transportation providers in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the federal transportation performance management requirements.

*This System Performance Report is organized as follows:*

- Background
- Highway Safety Measures (PM1)
- Pavement and Bridge Condition Measures (PM2)
- System Performance, Freight, and Congestion Management and Air Quality Improvement Program Measures (PM3)
- Transit Asset Management Measures
- Transit Safety Performance



## Background

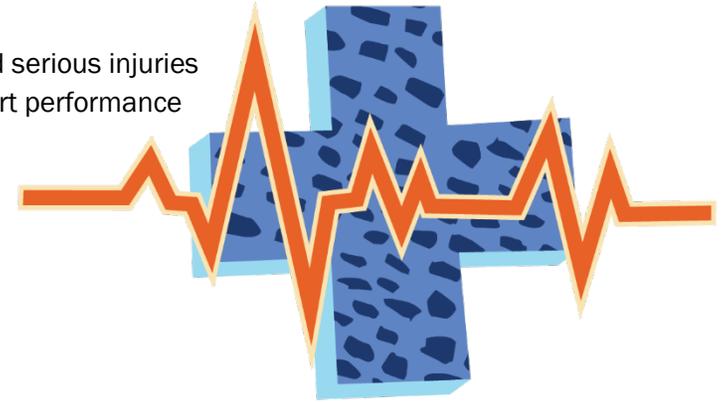
Transportation Performance Management (TPM) is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a time period. Federal transportation law requires state departments of transportation (DOT), MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

Federal law requires FDOT, the MPOs, and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which these agencies will cooperatively develop, and share information related to transportation performance management and target setting.

# Highway Safety Measures (PM1)

The first of FHWA’s performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:



1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

## Highway Safety Targets

FDOT publishes statewide safety performance targets in the Highway Safety Improvement Plan (HSIP) Annual Report that it transmits to FHWA each year. FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT’s target for zero traffic fatalities and quantified the policy set by Florida’s Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added): “The mission of the Department of Transportation shall be to provide a safe statewide transportation system...”

*MetroPlan Orlando agrees to plan and program projects so they contribute toward the accomplishment of the FDOT safety target of zero and has adopted the same vision-zero target for the MPO planning area.*

Safety performance measure targets are required to be adopted on an annual basis. MPOs are required to establish safety targets annually within 180 days of when FDOT established targets. MPOs establish targets by either agreeing to program projects that will support the statewide targets or establish their own quantitative targets for the MPO planning area. In August of each calendar year (CY), FDOT reports targets to FHWA for the following calendar year. On August 31, 2023 FDOT established statewide safety performance targets for calendar year 2024. **Table C.1** presents FDOT’s statewide targets.

Table C.1 | Statewide and MetroPlan Orlando Highway Safety Performance Targets

Performance Measure	CY 2024 Statewide Target	CY 2024 MPO Target
Number of fatalities	0	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0	0
Number of serious injuries	0	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0	0
Number of non-motorized fatalities and serious injuries	0	0

Source: FDOT and MetroPlan Orlando

FDOT and Florida’s traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the FHWA, the death or serious injury of any person is unacceptable. The Florida Transportation Plan (FTP), the state’s long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state’s highest transportation priority. Therefore, FDOT established zero (0) as the only acceptable target for all five federal safety performance measures.

MetroPlan Orlando, along with FDOT and other traffic safety partners, shares a high concern about the unacceptable number of traffic fatalities, both statewide and nationally. As such, on February 14, 2024, MetroPlan Orlando agreed to support FDOT’s statewide safety performance targets for calendar year 2024, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets (Board Resolution #24-02). The safety initiatives within this TIP are intended to contribute toward achieving these targets.

### Safety Trends in the MPO Area

After FDOT set its Safety Performance Measures targets in 2018, both FDOT and MetroPlan Orlando established Baseline Safety Performance Measures using the most recently published data at the time (2017). To evaluate baseline Safety Performance Measures, the most recent five-year rolling average (2015-2019) of crash data and VMT were utilized. **Table C.2** presents the Baseline Safety Performance Measures for Florida and the MetroPlan Orlando study area.

**Table C.2 | Baseline Safety Performance Measures (2017)**

Performance Measure	State of Florida	MetroPlan Orlando
Number of fatalities	2,685.6	300
Rate of fatalities per 100 million vehicle miles traveled (VMT)	1.3	1.28
Number of serious injuries	20,830	2,329
Rate of serious injures per 100 million vehicle miles traveled (VMT)	10.2	9.95
Number of non-motorized fatalities and serious injuries	3,253	348

Source: FDOT 2017 FHWA Performance Measures per MPO

Note: MetroPlan Orlando study area includes Orange, Osceola, and Seminole Counties

The MPO uses crash data tracking fatalities and serious injuries to analyze past trends and identify regional safety issues. Monitoring these measures helps estimate the effectiveness of future transportation investment, as reflected in the TIP. **Table C.3** shows the changes in Safety Performance Measures for the MetroPlan Orlando region from 2017 through 2022. The measures shown were calculated by following the same methodology as that used to calculate the baseline conditions.

Table C.3 | Trends in MetroPlan Orlando Safety Performance Measures

Performance Measure	2017	2018	2019	2020	2021	2022
Number of Fatalities	300	284	292	250	281	332
Rate of Fatalities per 100 Million Vehicle Miles Traveled	1.28	1.19	1.19	1.21	1.366	1.363
Number of Serious Injuries	2,329	2,040	1,855	1,400	1,656	1,662
Rate of Serious Injuries per 100 Million Vehicle Miles Traveled	9.95	8.55	7.59	7.85	9.39	5.389
Number of Non-motorized Fatalities and Serious Injuries	348	348	344	305	362	343
Vehicle Miles Traveled	23,395,625,825	23,857,174,165	24,445,180,770	22,544,180,835	22,544,308,220	24,215,436,819

Source: Signal Four Analytics, FDOT Mileage Reports

Note: MetroPlan Orlando study area includes Orange, Osceola, and Seminole Counties

## FDOT Safety Planning and Programming

Florida’s Strategic Highway Safety Plan (SHSP), published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida’s 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida’s transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated “Safe System” approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safe road users, safe vehicles, safe speeds, safe roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida’s safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micro mobility, and connected and automated vehicles.

## Florida's Highways Safety Improvement Program

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2023 HSIP Annual Report, FDOT reported 2024 statewide safety performance targets at zero (0) for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions it will take to meet targets in the future.

On April 20, 2023, FHWA reported the results of its 2021 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2021 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. [The HSIP Implementation Plan](#) was submitted with the HSIP Annual Report to FHWA on August 31, 2023.

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs - the HSIP Implementation Plan also documents how additional FDOT, and partner activities may contribute to progress toward zero. Building on the foundation of prior HSIP Implementation Plans, the 2023 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Implement key safety countermeasures.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities.



Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. [FDOT's HSIP Guidelines](#) provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$156 million in HSIP funds for use during the 2023 state fiscal year from July 1, 2022 through June 30, 2023, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$128.7 million in infrastructure investments on state-maintained roadways and \$27.5 million in infrastructure investments on local roadways. A list of HSIP projects can be found in the [HSIP 2023 Annual Report](#).

Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT Districts based on statutory formula to allow the Districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

## Additional FDOT Safety Planning Activities

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The [Florida PD&E Manual](#) requires the consideration of safety when preparing a proposed project's purpose and need as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next five (5) to ten (10) years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

## Safety Investments in the TIP

Improving bicycle and pedestrian safety is also a high priority in the MetroPlan Orlando region and includes adding infrastructure such as sidewalks and bicycle lanes as well as conducting education programs on bicycle and pedestrian safety. One example of this is the Best Foot Forward program which is a safety initiative designed to improve pedestrian safety through evaluation, education, engineering, and enforcement. The list of bicycle and pedestrian projects is shown in Section 9 in the TIP.

In recent years, MetroPlan Orlando and its partner jurisdictions and agencies have emphasized the implementation of Complete Streets projects in the region. These projects can include a combination of adding bicycle and pedestrian facilities, transit improvements such as bus pull-outs, and intersection improvements that are designed to improve traffic flow and safety along existing roadways without adding capacity.

The TIP includes specific investment priorities that support all of MetroPlan Orlando's goals, including safety, using a prioritization and project selection process established in the 2045 MTP. MetroPlan Orlando has developed a TIP project evaluation process that identifies and prioritizes projects aimed at improving transportation safety. The ranking criteria are reviewed and updated annually and are described in the PPL on the MetroPlan Orlando website.

The program of projects identified through this process are anticipated to contribute toward achievement of the safety targets. The safety infrastructure investments are targeted at specific opportunities to improve safety.

Examples of such projects in MetroPlan Orlando's TIP include:

- Adding turn lanes at intersections.
- Signing and pavement markings.
- Resurfacing projects with pedestrian mid-block crossings and ADA improvements.
- Traffic signal and pedestrian crossing time improvements.
- Additional roadway lighting along roadways and at intersections throughout the three counties.
- Filling gaps in sidewalks, especially in the vicinity of schools and transit facilities.

These projects, as well as other safety-related projects are included in Section 7 (Traffic Operations and Safety). In addition to the specific safety programs included in the TIP, other programs also consider safety as a key factor. Safety impacts are considered in the evaluation of proposed preservation, capacity, and operations projects, including projects on Florida's Strategic Intermodal System as well as regionally significant facilities identified in the MTP. All projects in this TIP inherently support progress toward achieving the safety performance targets, through their adherence to the MPOs policies, programs, and standards related to safety.

Because safety is inherent in so many FDOT and MetroPlan Orlando programs and projects, and because of the broad holistic approach FDOT is undertaking with its commitment to Vision Zero, the program of projects in this TIP is anticipated to support progress towards achieving the safety targets.



# Bridge and Pavement Condition Measures (PM2)

FHWA's Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

1. Percent of NHS bridges (by deck area) classified as in good condition;
2. Percent of NHS bridges (by deck area) classified as in poor condition;
3. Percent of Interstate pavements in good condition;
4. Percent of Interstate pavements in poor condition;
5. Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
6. Percent of non-Interstate NHS pavements in poor condition.

*For the pavement measures, five pavement metrics are used to assess condition:*

- International Roughness Index (IRI) - an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent - percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Rutting - extent of surface depressions; applicable to asphalt pavements only;
- Faulting - vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) - a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

## Bridge and Pavement Condition Targets

Federal rules require state DOTs to establish two-year and four-year targets for the bridge and pavement condition measures. On December 16, 2022, FDOT established statewide bridge and pavement targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets. The two-year targets represent bridge and pavement condition at the end of calendar year 2023, while the four-year targets represent condition at the end of 2025.

MPOs must set four-year targets for the six bridge and pavement condition measures within 180 days of when FDOT established targets. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures. *On February 8, 2023, MetroPlan Orlando agreed to support FDOT's statewide bridge and pavement performance targets*, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets (Board Resolution #23-02). **Table C.4** presents the statewide and MetroPlan Orlando targets.

Table C.4 | Statewide and MetroPlan Orlando Pavement and Bridge Condition Performance Targets

Performance Measure	2022 Statewide Conditions	2023 Statewide Target	2025 Statewide Target	MetroPlan Orlando 2025 Target
Percent of NHS bridges (by deck area) in good condition	58.2%	≥50.0%	≥50.0%	≥50.0%
Percent of NHS bridges (by deck area) in poor condition	0.6%	≤10.0%	≤10.0%	≤10.0%
Percent of Interstate pavements in good condition	73.4%	≥60.0%	≥60.0%	≥60.0%
Percent of Interstate pavements in poor condition	0.2%	≤5.0%	≤5.0%	≤5.0%
Percent of non-Interstate pavements in good condition	48.8%	≥40.0%	≥40.0%	≥40.0%
Percent of non-Interstate pavements in poor condition	0.6%	≤5.0%	≤5.0%	≤5.0%

Source: 2022 Statewide Conditions [fdotsourcebook.com](https://fdotsourcebook.com).

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state’s bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, FDOT develops a [Transportation Asset Management Plan](#) (TAMP) for all NHS bridge and pavement assets. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the State’s targets for asset condition and performance of the NHS. FDOT’s current TAMP was submitted on December 30, 2022 and recertified by FHWA on February 23, 2023.

Further, the federal pavement condition measures require a data collection methodology that is a departure from the methods historically used by FDOT. For bridge condition, the performance is measured in deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. The percentage of Florida’s bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2022 exceeded the established targets. Based on anticipated funding levels, FDOT believes the previous targets are still appropriate for 2023 and 2025.

FHWA determined that FDOT made significant progress toward its 2021 PM2 targets; FHWA’s assessment of progress toward the 2023 targets is anticipated to be provided in 2024.

## Bridge and Pavement Investments in the TIP

MetroPlan Orlando's TIP reflects investment priorities established in the 2045 MTP. The focus of MetroPlan Orlando's investments in bridge and pavement condition includes improvements to the NHS system within the MetroPlan Orlando region such as the I-4 Ultimate and Beyond the Ultimate projects. These projects involve adding managed toll lanes and three travel lanes in each direction throughout the three-county area, as well as interchange and bridge improvements. Segments of I-4 are also being resurfaced. Detailed information on the I-4 projects is included in Section 4 of the TIP. Florida's Turnpike Enterprise (FTE) is funding several major capacity projects on Florida's Turnpike, SR 528, and SR 417 as well as major interchange projects on Florida's Turnpike and resurfacing and safety projects on FTE facilities. Detailed information on FTE projects is included in Section 6 of the TIP.

By advancing these projects, and other system preservation projects included in the MetroPlan Orlando TIP, it is expected that progress will be made towards achieving the targets set in this section. The TIP devotes a significant amount of resources to projects that will maintain pavement and bridge condition performance. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and reconstruction, and new bridge and pavement capacity.

*The TIP will fund an estimated \$140 million for bridges and \$475 million for resurfacing from FY 2024/25 through FY 2028/29.*

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

# System Performance, Freight, and Congestion Mitigation + Air Quality Improvement Program Measures (PM3)

FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

## *National Highway Performance Program (NHPP)*

1. Percent of person-miles traveled on the Interstate system that are reliable;
2. Percent of person-miles traveled on the non-Interstate NHS that are reliable;

## *National Highway Freight Program (NHFP)*

3. Truck Travel Time Reliability index (TTTR);

## *Congestion Mitigation and Air Quality Improvement Program (CMAQ)*

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO<sub>x</sub>, VOC, CO, PM<sub>10</sub>, and PM<sub>2.5</sub>) for CMAQ funded projects.

Because all areas in Florida meet current national air quality standards, the three CMAQ measures do not apply in Florida. A description of the first three measures is below.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses how reliable the Interstate network is by comparing the worst travel times for trucks against the travel time they typically experience.

## System Performance and Freight Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets. The two-year targets represent performance at the end of calendar year 2023, while the four-year targets represent performance at the end of 2025. MPOs must establish four-year targets for all three performance measures.

MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO’s planning area for one or more measures. *On February 8, 2023, MetroPlan Orlando agreed to support FDOT’s statewide system performance and freight targets*, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets (Board Resolution #23-02). **Table C.5** presents the statewide and MetroPlan Orlando targets.

Table C.5 | Statewide and MetroPlan Orlando System Performance and Freight Targets

Performance Measure	2022 Statewide Conditions	2023 Statewide Target	2025 Statewide Target	MetroPlan Orlando 2025 Target
Percent of person-miles traveled on the Interstate system that are reliable	87.5%	≥75.0%	≥70.0%	≥70.0%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	92.1%	≥50.0%	≥50.0%	≥50.0%
Truck travel time reliability (Interstate)	1.46	1.75	2.00	2.00

Source: 2022 Statewide Conditions [fdotsourcebook.com](https://fdotsourcebook.com).

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability, analyzed travel time data from the National Performance Management Research Dataset (NPMRDS), and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. Actual performance in 2021 was better than the 2021 targets. FHWA’s assessment of progress toward the 2023 targets is anticipated to be released in March 2024.

System performance and freight are addressed through several statewide initiatives:

- Florida’s Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT’s capacity investments and is Florida’s primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida’s transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT’s focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA’s TPM program. The [SIS Policy Plan](#) was updated in early 2022 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT’s Strategic Investment Tool (SIT).
- In addition, [FDOT’s Freight Mobility and Trade Plan](#) (FMTP) defines policies and investments that will enhance Florida’s economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT’s State Freight Plan. An update to the FMTP will be adopted in the spring of 2024

## System Performance and Freight Investments in the TIP

MetroPlan Orlando's TIP reflects investment priorities established in the 2045 MTP. MetroPlan Orlando includes reliability and system performance measures in its project selection and prioritization criteria. Criteria considered include changes in travel time reliability for car, trucks and commercial vehicles, solving existing freight/truck bottlenecks, cost of congestion, and relative change in future congested speeds. These criteria and others are detailed in MetroPlan Orlando's adopted Prioritized Project List.

The focus of MetroPlan Orlando's investments support goods movement and address system performance and reliability includes improvements to the NHS system within the MetroPlan Orlando region such as the I-4 Ultimate and Beyond the Ultimate projects. These projects involve adding two managed toll lanes and three travel lanes in each direction throughout the three-county area, as well as interchange and bridge improvements. Segments of I-4 are also being resurfaced. Detailed information on the I-4 projects is included in Section 4 of the TIP. Florida's Turnpike Enterprise (FTE) is funding several major capacity projects on Florida's Turnpike, SR 528, and SR 417 as well as major interchange projects on Florida's Turnpike and resurfacing and safety projects on FTE facilities. Detailed information on FTE projects is included in Section 6 of the TIP.

*The TIP will fund an estimated \$3 billion in system performance, capacity and reliability improvement projects from FY 2024/25 through FY 2028/29.*

By advancing these projects, and other system preservation projects included in the MetroPlan Orlando TIP, it is expected that progress will be made towards achieving the targets set in this section. The TIP devotes a significant amount of resources to projects that will maintain pavement and bridge condition performance. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and reconstruction, and new bridge and pavement capacity.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

# Transit Asset Management Measures

## Transit Asset Performance Measures

FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term "state of good repair," require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities.

**Table C.6** identifies the TAM performance measures.

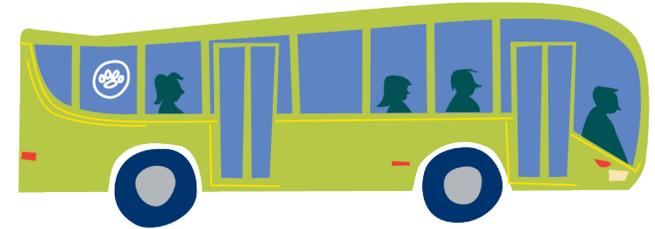


Table C.6 | FTA TAM Performance Measures

Asset Category	Performance Measure
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography, service frequency, etc.

Public transportation providers are required to establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider's projects and services are programmed in the MPO's TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

LYNX and SunRail are considered Tier I providers as they operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier I providers must establish their own TAM targets, as well as report performance and other data to FTA.

## Transit Asset Management Targets

The following providers operate in the MetroPlan Orlando planning area: LYNX (CFRTA) and SunRail (CFCRC); both considered Tier I providers. The following tables (Tables C.7 and C.8) represent the transit data reported by each transit agency for each of the applicable Asset Categories along with the established targets set by those agencies and supported by the MPO. *On February 8, 2023, MetroPlan Orlando support LYNX and SunRail TAM performance targets.* thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the providers' targets.

Table C.7 | LYNX and MetroPlan Orlando TAM Targets

Asset Category Performance Measure	Asset Class	FY 2023 Asset Condition	FY 20234 Target
<b>Rolling Stock</b>			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Articulated Bus	0%	0%
	Bus	22.05%	7.03%
	Cutaway	27.92%	25.98%
	Demand Response Van	100%	0%
	Vanpool Van	83.64%	81.63%
<b>Equipment</b>			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Automobiles	87.50%	79.09%
	Trucks and other Rubber Tire Vehicles	72.32%	68.64%
	Other Systems	N/A	N/A
<b>Infrastructure</b>			
% of track segments with performance restrictions (applicable only for Tier I providers)	Bus Guideway	N/A	N/A
<b>Facilities</b>			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration and Maintenance	0%	0%
	Passenger Facilities	0%	0%

Source: LYNX TAM Plan, 2024

Table C.8 | SunRail and MetroPlan Orlando TAM Targets

Asset Category Performance Measure	Asset Class	FY 2023 Asset Condition	FY 2024 Target
<b>Rolling Stock</b>			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Locomotives	0%	0%
	Coach Cars	0%	0%
	Cab Cars	0%	0%
<b>Equipment <sup>1</sup></b>			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Non-Revenue / Service Automobile	-	-
	Trucks and other Rubber Tire Vehicles	-	-
	Maintenance Equipment	-	-
	Etc.	-	-
<b>Infrastructure</b>			
% of track segments with performance restrictions (applicable only for Tier I providers)	Guideway Elements	2.8%	3%
	Power & Signal Elements	2.8%	3%
	Track elements	2.8%	3%
<b>Facilities</b>			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Maintenance Facility (VSMF) and OCC	0%	0%
	Parking Structures Maintenance Facility (VSLMF)	0%	0%
	Passenger Facilities Stations	0%	0%
	Shelter Park and Ride Lots	0%	0%

Source: SunRail TAM Performance Measure Targets (A-90).

## Transit Asset Management Investments in the TIP

MetroPlan Orlando’s TIP was developed and is managed in cooperation with LYNX and SunRail. It reflects the investment priorities established in the 2045 MTP and region’s Transit Development Plan. *The investments addressing transit state of good repair are included in Section 12 of the TIP (Transit & Transportation Disadvantaged Projects).* Projects in this section of the TIP include the funding of equipment, vehicles, infrastructure, maintenance and/or facilities in the MetroPlan Orlando planning area.

Transit asset condition and state of good repair is a consideration in the methodology used by the public transit providers and MetroPlan Orlando to select projects for inclusion in the TIP. As such, the TIP includes specific investment priorities that support all the MPO’s goals, including transit state of good repair, using priorities established in the MTP. This includes the allocation of up to 30% of the Transportation Management Area (TMA) funding available to MetroPlan Orlando to support the replacement of capital assets. MetroPlan Orlando works with LYNX to evaluate, prioritizes and funds transit projects that, once implemented, are anticipated to improve state of good repair in the MetroPlan Orlando’s planning area. MetroPlan Orlando’s goal of supporting local transit providers to achieve transit asset condition targets is linked to this investment plan, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

# Transit Safety Performance

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 public transportation provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers were required to certify their initial PTASP and safety targets by July 20, 2021. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs). When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, MetroPlan Orlando must reflect those targets in the MTP/LRTP and TIP updates.



## Transit Safety Targets

The following public transportation provider(s) operate in the MetroPlan Orlando region: LYNX and SunRail. LYNX is responsible for developing a PTASP and establishing transit safety performance targets annually. LYNX established the transit safety targets identified in **Table C.9** on December 15, 2023.

Table C.9 | Transit Safety Performance Targets for LYNX

Performance Indicator	Definition	Target	Events Per 100K
Fatalities	Total number of reportable fatalities and rate per total vehicle revenue miles by mode (Fixed Route)	0	0.1
Injuries	Total number of reportable injuries and rate per total vehicle miles by mode	Fixed Route 0.69 LYMMO 0.73 Paratransit 0.07 NeighborLink 0.0 Vanpool 0.0	Fixed Route 0.73 LYMMO 0.98 Paratransit 0.74 NeighborLink 0 Vanpool 0
Preventable Accident per 100k miles	Total number of preventable accidents and rate per total vehicle miles by mode	Fixed Route 0.48 LYMMO 0.36 Paratransit 0.04 NeighborLink 0.0 Vanpool 0.0	Fixed Route 0.59 LYMMO 0.32 Paratransit 0.05 NeighborLink 0 Vanpool 0
System Reliability	Mean distance between major mechanical failures Bus-Road (fixed route service)	8,471	8,993.2

Source: LYNX, 2023

As previously discussed, MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO's must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional transit safety targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. *On February 8, 2023, MetroPlan Orlando agreed to support LYNX's transit safety targets*, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider's targets.

## Transit Safety Investments in the TIP

The MetroPlan Orlando TIP was developed and is managed in cooperation with LYNX and SunRail. It reflects the investment priorities established in the 2045 MTP. FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. The focus of MetroPlan Orlando's investments that address transit safety include funding to maintain positive train control systems on the SunRail corridor, funding to maintain capital transit assets in a state of good repair, and projects that address the safety of transit riders including lighting, signal retiming, and bicycle and pedestrian improvements at or near stations and bus stops.

Transit safety is a consideration in the methodology MetroPlan Orlando uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all the MPO's goals, including transit safety and accessibility. The TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. MetroPlan Orlando will continue to coordinate with LYNX and SunRail to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair. For more information on these programs and projects, see Section 7 (Transportation Systems Management & Operations Projects), Section 9 (Bicycle & Pedestrian Projects), Section 12 (Transit & Transportation Disadvantaged Projects), and Section 13 (Commuter Rail Projects) of the TIP.

# Looking Forward

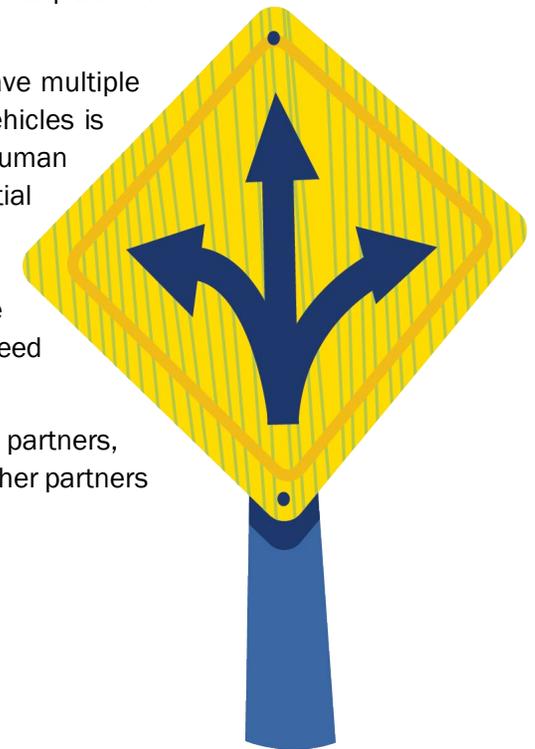
The region's ability to meet its federally required performance targets — all of which are established to address performance over periods between one to four years – will primarily reflect current trends, rather than the long-term changes and uncertainties explored in MetroPlan Orlando's long range planning process. In particular, the region's progress toward its annual safety and transit asset management targets, as well as the bridge/pavement and system reliability targets for the first federal performance period ending in 2021, is influenced by past and current investment strategies.

The disruptions experienced by the region's transportation system and economy due to the pandemic provides an opportunity for a deeper understanding of how significant external events could impact system performance in the region. MetroPlan Orlando will continue to collect and review available real-time data to help understand the transportation impacts of the pandemic and rebound, which will assist with preparedness for future disruptions.

From a long-term perspective, a key determinant of the region's progress toward its performance goals is growth in travel, including the distribution among travel modes for both people and freight. Growth in VMT for both cars and trucks are correlated with potential performance with regards to safety, pavement/bridge, and system reliability, and growth in transit ridership is a key factor in transit asset management and safety performance. It will be important to understand how travel choices will evolve after the global pandemic to help inform future performance and needs analyses.

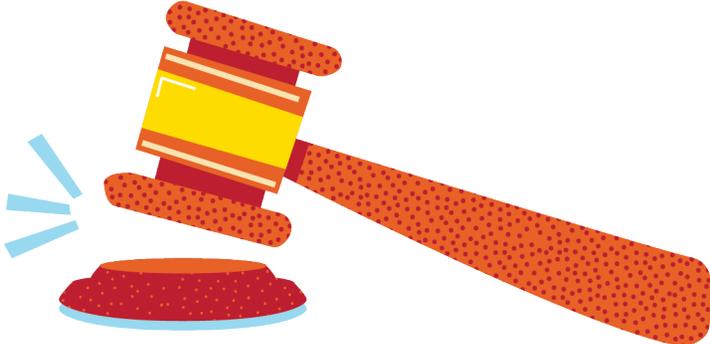
Transportation system performance reflects many different factors, and in some cases a single trend may have multiple impacts, potentially in different directions. For example, an increase in use of automated and connected vehicles is anticipated to significantly improve safety (due to dramatic reduction in the number of crashes associated with human error) and system efficiency (due to the ability to accommodate more vehicles on a single roadway and the potential to reduce nonrecurring delay due to crashes). However, automated and connected vehicles could significantly increase VMT in parts of the region by providing mobility options for seniors, students, disabled persons, and others who have limited options today and enabling more extreme commutes for people who wish to live on the fringes of the urban area in surrounding areas and commute into Central Florida. In addition, the region may need to accommodate empty vehicles that are searching for parking or circulating after dropping off passengers.

Because transportation system performance reflects the cumulative impacts of decisions by multiple partners, MetroPlan Orlando must continue proactive coordination with FDOT, transit providers, local governments, and other partners to coordinate decisions and investments to accomplish regional goals and objectives.



# Appendix D: Board Resolutions

This appendix of the TIP includes a list of signed MetroPlan Orlando Board Resolution documents approving Amendments to the FY 2023/24 – FY 2027/28 Transportation Improvement Program.





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A REGIONAL TRANSPORTATION PARTNERSHIP

**CERTIFICATION**

**STATE OF FLORIDA**

**§**

**COUNTY OF ORANGE**

I **HEREBY CERTIFY** that the foregoing is a true and correct copy of **Resolution No.24-11** approved in a regular meeting of the MetroPlan Orlando Board on **September 11, 2024**. The original copy of this document is on file in the Administrative Offices of MetroPlan Orlando, 250 S. Orange Avenue, Suite 200, Orlando, Florida.

**IN WITNESS WHEREOF**, I have hereunto set my hand and official seal of the MetroPlan Orlando Board, this **11th day of September 2024**.

By:

\_\_\_\_\_  
Lisa Smith, Sr. Board Services Coordinator  
Board Services and Recording Secretary



# Amendment to the FY 2024/25 – 2028/29 Transportation Improvement Program

**WHEREAS**, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

**WHEREAS**, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2024/25 – FY 2028/29 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

**WHEREAS**, the requesting amendments are described as follows:

- Incorporating projects with funding that rolled forward from a prior year into the FY 2024/25 – FY 2028/29 TIP, as described in the attached information, to ensure that the TIP is consistent with FDOT’s FY 2024/25 – FY 2028/29 Adopted Five Year Work Program; and

**WHEREAS**, the requested amendments described above are consistent with MetroPlan Orlando’s project priorities and currently adopted Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED** by the MetroPlan Orlando Board that the Florida Department of Transportation’s amendment to the FY 2024/25 – FY 2028/29 TIP be approved as requested.

### CERTIFICATE

The undersigned, duly qualified serving in the role as chairman of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Commissioner Cheryl Grieb, Chair

**Passed and duly adopted by the MetroPlan Orlando Board at its meeting on:  
11<sup>th</sup> day of September 2024**

ATTEST:

Lisa Smith  
Sr. Board Services Coordinator & Recording Secretary



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**STATE OF FLORIDA**

**§**

**COUNTY OF ORANGE**

I HEREBY CERTIFY that the foregoing is a true and correct copy of **Resolution No.24-10** approved in a regular meeting of the MetroPlan Orlando Board on **September 11, 2024**. The original copy of this document is on file in the Administrative Offices of MetroPlan Orlando, 250 S. Orange Avenue, Suite 200, Orlando, Florida.

**IN WITNESS WHEREOF**, I have hereunto set my hand and official seal of the MetroPlan Orlando Board, this 11th day of **September 2024**.

By: *Lisa Smith*  
Lisa Smith, Sr. Board Services Coordinator  
Board Services and Recording Secretary

*L. Smith* 9/11/2024



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# Amendment to the FY 2024/25 – 2028/29 Transportation Improvement Program

**WHEREAS**, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

**WHEREAS**, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2024/25 – FY 2028/29 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

**WHEREAS**, the requesting amendments are described as follows:

- FM #454947-1: Orange-CFRTA/LYNX Bus Shelter Refacing & Bus Shelter Solar Technology – Funding is in FY 2024/25 for CAP and consists of \$500,000 in CD24 funds;
- FM #454971-1: Orange-CFRTA/LYNX Central Station Bus Terminal Retrofit – Funding is in FY 2024/25 for CAP and consists of \$850,000 in CD24 funds;
- FM #454972-1: Orange-CFRTA/LYNX Pull outs and Safety Enhancements – Funding is in FY 2024/25 for CAP and consists of \$1,000,000 in CD24 funds;
- FM #446163-1: Central Casselberry Connectivity Improvements from Hibiscus Rd. to Marigold Rd. – Funding is in FY 2024/25 and consists of \$1,553,966 in LF funds being added; and

**WHEREAS**, the requested amendments described above are consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED** by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2024/25 – FY 2028/29 TIP be approved as requested.

**CERTIFICATE**

The undersigned, duly qualified serving in the role as chairman of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Commissioner Cheryl Grieb, Chair

**Passed and duly adopted by the MetroPlan Orlando Board at its meeting on:  
11<sup>th</sup> day of September 2024**

ATTEST:

Lisa Smith  
Sr. Board Services Coordinator & Recording Secretary



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**STATE OF FLORIDA**

**§**

**COUNTY OF ORANGE**

I **HEREBY CERTIFY** that the foregoing is a true and correct copy of **Resolution No.24-12** approved in a regular meeting of the MetroPlan Orlando Board on **December 11, 2024**. The original copy of this document is on file in the Administrative Offices of MetroPlan Orlando, 250 S. Orange Avenue, Suite 200, Orlando, Florida.

**IN WITNESS WHEREOF**, I have hereunto set my hand and official seal of the MetroPlan Orlando Board, this **11th day of December 2024**.

By:

\_\_\_\_\_  
Lisa Smith, Sr. Board Services Coordinator  
Board Services and Recording Secretary



## Amendment to the FY 2024/25 – 2028/29 Transportation Improvement Program

**WHEREAS**, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

**WHEREAS**, the Florida Department of Transportation (FDOT) and Greater Orlando Aviation Authority (GOAA) is requesting to amend the FY 2024/25 – FY 2028/29 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

**WHEREAS**, the requesting amendments are described as follows:

- FM #447602-1: Buenaventura Blvd Complete Streets from Florida Pkwy. To E. Osceola Pkwy. – Funding is in FY 2024/25 for CST and consists of \$5,000 in ACSS funds and \$2,030,450 in LF funds;
- GOAA-PFL0014938: MCO Multimodal Connections Program – GOAA is pursuing a federal TIFIA loan for \$2,180,000,000 (loan and match). Project is being included in the TIP proactively for purposes of planning consistency. Inclusion in the TIP and STIP required prior to awarding credit assistance; and

**WHEREAS**, the requested amendments described above are consistent with MetroPlan Orlando’s project priorities and currently adopted Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED** by the MetroPlan Orlando Board that the Florida Department of Transportation’s amendment to the FY 2024/25 – FY 2028/29 TIP be approved as requested.

### CERTIFICATE

The undersigned, duly qualified serving in the role as chairman of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Commissioner Cheryl Grieb, Chair

**Passed and duly adopted by the MetroPlan Orlando Board at its meeting on:  
11<sup>th</sup> day of December 2024**

ATTEST:

Lisa Smith  
Sr. Board Services Coordinator & Recording Secretary



**CERTIFICATION**

**STATE OF FLORIDA**

**§**

**COUNTY OF ORANGE**

I **HEREBY CERTIFY** that the foregoing is a true and correct copy of **Resolution No.24-13** approved in a regular meeting of the MetroPlan Orlando Board on **December 11, 2024**. The original copy of this document is on file in the Administrative Offices of MetroPlan Orlando, 250 S. Orange Avenue, Suite 200, Orlando, Florida.

**IN WITNESS WHEREOF**, I have hereunto set my hand and official seal of the MetroPlan Orlando Board, this 11th day of **December 11, 2024**.

By:

\_\_\_\_\_  
Lisa Smith, Sr. Board Services Coordinator  
Board Services and Recording Secretary

APPROVED BY  
METROPLAN ORLANDO  
*L. Smith 12/11/2024*

**Amendment to the FY 2024/25 – 2028/29  
Transportation Improvement Program**

**WHEREAS**, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

**WHEREAS**, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2024/25 – FY 2028/29 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

**WHEREAS**, the requesting amendments are described as follows:

- FM #454928-1: CFRTA (LYNX) FY24 FTA Bus and Low and No Emission Grant – Funding is in FY 2024/25 for CAP and consists of \$27,609,656 in FTA funds;
- FM #456083-1: Real-time Flood Forecasting for Orange Co. – PROTECT Grant – Funding is in FY 2024/25 for PLN and consists of \$1,000,000 in PROD funds;
- FM #456094-1: Osceola Co. Basin Studies for Resilience – PROTECT Grant – Funding is in FY 2024/25 for PLN and consists of \$1,750,000 in PROD funds;
- FM #201210-8: SR 400 (I-4) additional lanes from E of US 27 to W of SR 429 – Funding is in FY 2024/25 and consists of the following: \$4,048,700 in GMR funds and \$18,504,259 in MFF funds for PE; \$12,000,000 in GMR funds and \$3,222,292 in MFF funds for RRU; \$8,710,646 in MFF funds for INC; \$2,000,000 in MFF funds for ENV; \$200,000 in DIH funds and \$190,406,544 in MFF funds for DSB;
- FM #431456-6: SR 400 (I-4) add lanes from W of SR 429 to E of World Drive – Funding is in FY 2024/25 and consists of the following \$16,607,926 in MFF funds for PE; \$200,000 in DI funds for RRU; \$3,213,198 in MFF funds for INC; \$200,000 in MFF funds for ENV; \$1,000,000 in DIH funds and \$139,628,580 in MFF funds for DSB; and

**WHEREAS**, the requested amendments described above are consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED** by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2024/25 – FY 2028/29 TIP be approved as requested.

**CERTIFICATE**

The undersigned, duly qualified serving in the role as chairman of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.



Commissioner Cheryl Grieb, Chair

**Passed and duly adopted by the MetroPlan Orlando Board at its meeting on:  
11<sup>th</sup> day of December 2024**

ATTEST:



Lisa Smith  
Sr. Board Services Coordinator & Recording Secretary



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**CERTIFICATION**

**STATE OF FLORIDA**

**§**

**COUNTY OF ORANGE**

**I HEREBY CERTIFY** that the foregoing is a true and correct copy of **Resolution No.25-02** approved in a regular meeting of the MetroPlan Orlando Board on **February 12, 2025**. The original copy of this document is on file in the Administrative Offices of MetroPlan Orlando, 250 S. Orange Avenue, Suite 200, Orlando, Florida.

**IN WITNESS WHEREOF**, I have hereunto set my hand and official seal of the MetroPlan Orlando Board, this **12<sup>th</sup> day of February 2025**.

By:

\_\_\_\_\_  
Lisa Smith, Sr. Board Services Coordinator  
Board Services and Recording Secretary



## Amendment to the FY 2024/25 – 2028/29 Transportation Improvement Program

**WHEREAS**, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

**WHEREAS**, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2024/25 – FY 2028/29 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

**WHEREAS**, the requesting amendment is described as follows:

- FM #447104-1: SR 500 resurfacing from SR 50 to SR 414 – Funding is in FY 2024/25 for CST and consists of \$4,902,224 in ACSU funds, \$1,198,871 in CARU funds, \$376,016 in DDR funds, \$89,239 in LF funds, \$1,835,579 in SA funds, \$1,111,438 in SU funds, and \$687,467 in TALU funds. The request also removed \$2,854,681 in DS funds; and

**WHEREAS**, the requested amendments described above are consistent with MetroPlan Orlando’s project priorities and currently adopted Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED** by the MetroPlan Orlando Board that the Florida Department of Transportation’s amendment to the FY 2024/25 – FY 2028/29 TIP be approved as requested.

### CERTIFICATE

The undersigned, duly qualified serving in the role as chairman of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Commissioner Bob Dallari, Chair

**Passed and duly adopted by the MetroPlan Orlando Board at its meeting on:  
12<sup>th</sup> day of February 2025**

ATTEST:

Lisa Smith  
Sr. Board Services Coordinator & Recording Secretary



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A REGIONAL TRANSPORTATION PARTNERSHIP

**CERTIFICATION**

**STATE OF FLORIDA**

**§**

**COUNTY OF ORANGE**

I **HEREBY CERTIFY** that the foregoing is a true and correct copy of **Resolution No.25-05** approved in a regular meeting of the MetroPlan Orlando Board on **June 11, 2025**. The original copy of this document is on file in the Administrative Offices of MetroPlan Orlando, 250 S. Orange Avenue, Suite 200, Orlando, Florida.

**IN WITNESS WHEREOF**, I have hereunto set my hand and official seal of the MetroPlan Orlando Board, this **11<sup>th</sup> day of June 2025**.

By: *Lisa Smith*  
Lisa Smith, Sr. Board Services Coordinator  
Board Services and Recording Secretary

*L. Smith 6/11/2025*



metroplan orlando  
A REGIONAL TRANSPORTATION PARTNERSHIP

## Amendment to the FY 2024/25 – 2028/29 Transportation Improvement Program

**WHEREAS**, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

**WHEREAS**, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2024/25 – FY 2028/29 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

**WHEREAS**, the requesting amendment is described as follows:

- FM #441275-2: Complete Streets – Edgewater Dr. – Segment A from Lakeview St. to Lake Adair Blvd – Funding is in FY 2024/25 for CST and consists of \$2,980,360 in SU funds and \$297,036 in LF funds; and

**WHEREAS**, the requested amendments described above are consistent with MetroPlan Orlando’s project priorities and currently adopted Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED** by the MetroPlan Orlando Board that the Florida Department of Transportation’s amendment to the FY 2024/25 – FY 2028/29 TIP be approved as requested.

### CERTIFICATE

The undersigned, duly qualified serving in the role as chairman of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Commissioner Bob Dallari, Chair

**Passed and duly adopted by the MetroPlan Orlando Board at its meeting on:**  
**11<sup>th</sup> day of June 2025**

ATTEST:

Lisa Smith  
Sr. Board Services Coordinator & Recording Secretary

# Appendix E: FDOT Roll Forward Report

This appendix of the TIP includes a list of projects provided by the Florida Department of Transportation (FDOT) that were included in the FY 2023/24 – FY 2027/28 TIP and had funds that were originally programmed in FY 2023/24 which were not committed by the end of the state fiscal year on June 30, 2024. As a result, these uncommitted funds automatically rolled forward from FY 2023/24 to FY 2024/25 in FDOT's FY 2024/25 - 2028/29 Adopted Five-Year Work Program that was released after July 1, 2024. The Roll Forward Report in this section includes a list of projects from various sections of the TIP as well as a separate page at the end of the report showing SunRail projects that had funds rolling forward. The FY 2024/25 - 2028/29 TIP had to be amended to include the Roll Forward Report in order for the TIP to be consistent with the Adopted Five-Year Work Program, and this amendment was approved by the MetroPlan Orlando Board on September 11, 2024. The funds rolling forward for the projects included in the Roll Forward Report are also shown for those same projects in Section 4 through Section 14 of the TIP. The rolling forward of uncommitted funds from the first fiscal year of the previous year's Five-Year Work Program and TIP to the first fiscal year of the new Five-Year Work Program and TIP through the TIP amendment process is a routine procedure that occurs on an annual basis and does not affect the cost and schedule of the projects included in the Roll Forward Report.





*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.  
SECRETARY

07/16/2024 | 8:35 AM EDT

MetroPlan Orlando  
ATTN: Mr. Gary Huttmann, Executive Director  
250 South Orange Ave., Suite 200  
Orlando, FL 32801

**RE: Request to Amend Fiscal Year (FY) 2025-2029 Transportation Improvement Program (TIP) – Annual Roll Forward**

Dear Mr. Huttmann:

The purpose of this letter is to request MetroPlan Orlando amend the FY 2025-2029 TIP with the Annual Roll-Forward Report. The Roll Forward report reconciles differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program. This annual process is routine and assists the MPO with identifying projects using federal funds that were not authorized during the previous state fiscal year (FY 2024). These projects have automatically "rolled forward" in the FDOT Adopted Five-Year Work Program as of July 1, 2024. This amendment ensures that year one of the TIP matches year one of FDOT's Adopted Five-year Work Program.

The reason for this amendment is to ensure projects with federal funding can be authorized prior to the new Federal Fiscal Year (FFY) beginning on October 1 each year. Until then, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) continue to recognize the FY 2024 – 2028 TIP as the effective document. Adopting the Roll Forward Report and amending it into the FY 2025-2029 TIP ensures projects will continue to be authorized without interruption.

The affected projects are listed in the attached Roll-Forward Report dated July 1, 2024. The MPO is requested to add this report to the FY 2025-2029 TIP in its entirety. A separate report for commuter rail projects is also attached.

If you have any questions, feel free to contact the Liaison Group at [D5-MPOLiaisons@dot.state.fl.us](mailto:D5-MPOLiaisons@dot.state.fl.us).

Sincerely,

DocuSigned by:

*Amy Beckmann*

527E98EFF9A8497...

Amy Beckmann  
MPO Liaison

c: Alex Trauger, MetroPlan  
Jason Sartorio, MetroPlan  
Jonathan Scarfe, FDOT  
Melissa McKinney, FDOT  
D5-Work Program

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FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:000105 1 PROJECT DESCRIPTION:TOLL OPERATIONS BEACHLINE EAST *SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TOLL PLAZA								
ROADWAY ID:75005000 PROJECT LENGTH: 4.957M LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYO	833,756	112,000	112,000	112,000	112,000	112,000	468,567	1,862,323
TO05	3,607,878	0	0	0	0	0	0	3,607,878
<b>TOTAL 000105 1</b>	<b>4,441,634</b>	<b>112,000</b>	<b>112,000</b>	<b>112,000</b>	<b>112,000</b>	<b>112,000</b>	<b>468,567</b>	<b>5,470,201</b>
<b>TOTAL PROJECT:</b>	<b>4,441,634</b>	<b>112,000</b>	<b>112,000</b>	<b>112,000</b>	<b>112,000</b>	<b>112,000</b>	<b>468,567</b>	<b>5,470,201</b>

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:239203 7 PROJECT DESCRIPTION:SR 50 EAST OF OLD CHENEY HWY TO CHULUOTA RD *NON-SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT								
ROADWAY ID:75060000 PROJECT LENGTH: 2.434MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,265,755	0	0	0	0	0	0	5,265,755
DIH	149,068	705	0	0	0	0	0	149,773
DS	174,828	0	0	0	0	0	0	174,828
LF	515,051	0	0	0	0	0	0	515,051
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,750	163,811	0	0	0	0	0	166,561
DIH	0	30,000	20,000	0	0	0	0	50,000
DS	0	0	408,000	0	0	0	0	408,000
LF	3,446,000	0	0	0	0	0	0	3,446,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	74,639,513	0	0	0	74,639,513
DIH	0	0	0	54,650	0	0	0	54,650
DS	0	0	0	3,006,343	0	0	0	3,006,343
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	500,000	0	0	0	0	0	500,000
<b>TOTAL 239203 7</b>	<b>9,553,452</b>	<b>694,516</b>	<b>428,000</b>	<b>77,700,506</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88,376,474</b>

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:239203 8 PROJECT DESCRIPTION:SR 50 FROM CHULUOTA RD TO SR 520 *NON-SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT								
ROADWAY ID:75060000 PROJECT LENGTH: 3.113MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,846,479	0	0	0	0	0	0	3,846,479
DIH	105,799	905	0	0	0	0	0	106,704
DS	75,771	0	0	0	0	0	0	75,771
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	0	74,602,050	0	74,602,050
DIH	0	0	0	0	0	58,250	0	58,250
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	400,000	0	0	0	0	0	400,000
<b>TOTAL 239203 8</b>	<b>4,028,049</b>	<b>400,905</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,660,300</b>	<b>0</b>	<b>79,089,254</b>
<b>TOTAL PROJECT:</b>	<b>13,581,501</b>	<b>1,095,421</b>	<b>428,000</b>	<b>77,700,506</b>	<b>0</b>	<b>74,660,300</b>	<b>0</b>	<b>167,465,728</b>

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FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:239422 2 PROJECT DESCRIPTION:SR 434 FOREST CITY FROM SR 424 EDGEWATER DR TO SEMINOLE CO LINE *NON-SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION								
ROADWAY ID:75260000 PROJECT LENGTH: .064MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
DDR	0	1,949,595	0	1,300,000	0	0	0	3,249,595
<b>TOTAL 239422 2</b>	<b>0</b>	<b>1,949,595</b>	<b>0</b>	<b>1,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,249,595</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,949,595</b>	<b>0</b>	<b>1,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,249,595</b>

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:242484 7 PROJECT DESCRIPTION:SR 400 (I-4) W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD *SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:75280000 PROJECT LENGTH: 2.800MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,422,958	16,408	0	0	0	0	0	1,439,366
DDR	520,881	0	0	0	0	0	0	520,881
DI	211,197	0	0	0	0	0	0	211,197
DIH	653,643	0	0	0	0	0	0	653,643
DS	154,371	0	0	0	0	0	0	154,371
NH	4,294	0	0	0	0	0	0	4,294
NHPP	11,922,268	0	0	0	0	0	0	11,922,268
PKYI	19,415	0	0	0	0	0	0	19,415
SA	1,998,857	0	0	0	0	0	0	1,998,857
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	473,910	0	0	0	0	0	0	473,910
DIS	881,370	0	0	0	0	0	0	881,370
NHEX	10,382,149	0	0	0	0	0	0	10,382,149
NHPP	30,845,219	0	0	0	0	0	0	30,845,219
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	6,200,000	6,200,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	4,700,000	4,700,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DEM	962,400	0	0	0	0	0	0	962,400
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	0	0	0	0	132,600	132,600
PKYI	4,012	0	0	0	0	0	0	4,012
<b>TOTAL 242484 7</b>	<b>60,456,944</b>	<b>16,408</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,032,600</b>	<b>71,505,952</b>

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:242484 8 PROJECT DESCRIPTION:SR 400 (I-4) E OF CR 522 (OSCEOLA PKWY) TO WEST OF SR 528 *SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:75280000 PROJECT LENGTH: 5.650MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	5,353,000	7,878,000	0	13,231,000
DDR	394,652	0	0	0	0	0	0	394,652
DI	354,887	0	0	0	0	0	0	354,887
DIH	986,912	122,527	0	0	0	0	0	1,109,439
DS	66,590	0	0	0	0	0	0	66,590

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NHPP	20,353,682	0	0	0	0	0	0	20,353,682	
PKYI	1,835	0	0	0	0	0	0	1,835	
SA	5,000	0	0	0	0	0	0	5,000	
SIWR	750,552	0	0	0	0	0	0	750,552	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	29,283	12,443,483	12,784,141	0	0	0	56,768,600	82,025,507	
BNIR	77,895,737	36,168,705	0	0	0	0	0	114,064,442	
CM	3,095,563	0	0	0	0	0	0	3,095,563	
DDR	38,375,867	0	0	0	0	0	0	38,375,867	
DI	2,861,781	0	0	14,166,917	0	0	1,231,400	18,260,098	
DIH	36,613	65,240	0	0	0	0	0	101,853	
DS	519,783	0	0	0	0	0	0	519,783	
GFSA	9,441,383	0	0	0	0	0	0	9,441,383	
NH	1,740,426	0	0	0	0	0	0	1,740,426	
NHPP	162,190,559	28,840,062	23,349,742	0	0	0	0	214,380,363	
RED	5,685,308	0	0	0	0	0	0	5,685,308	
SA	9,147,844	0	0	0	0	0	0	9,147,844	
SU	3,328,364	0	0	0	0	0	0	3,328,364	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	500,000	0	0	0	0	0	0	500,000	
DDR	727,500	0	0	0	0	0	0	727,500	
DS	35,395	0	0	0	0	0	0	35,395	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	2,500,000	0	0	0	0	0	2,500,000	
NHPP	8,662,241	0	0	0	0	0	0	8,662,241	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	761	0	0	0	0	0	0	761	
<b>TOTAL 242484 8</b>	<b>347,188,518</b>	<b>80,140,017</b>	<b>36,133,883</b>	<b>14,166,917</b>	<b>5,353,000</b>	<b>7,878,000</b>	<b>58,000,000</b>	<b>548,860,335</b>	
<b>TOTAL PROJECT:</b>	<b>407,645,462</b>	<b>80,156,425</b>	<b>36,133,883</b>	<b>14,166,917</b>	<b>5,353,000</b>	<b>7,878,000</b>	<b>69,032,600</b>	<b>620,366,287</b>	

ITEM NUMBER:407143 4  
 DISTRICT:05  
 ROADWAY ID:75002000

PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM W OF INTERNATIONAL DR TO UNIVERSAL BLVD  
 COUNTY:ORANGE  
 PROJECT LENGTH: .369MI

\*NON-SIS\*  
 TYPE OF WORK:ADD LANES & RECONSTRUCT  
 LANES EXIST/IMPROVED/ADDED: 5/ 4/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	80,734	0	0	0	0	0	0	80,734
DS	218,950	0	0	0	0	0	0	218,950
HPP	204,837	0	0	0	0	0	0	204,837
TIMP	180,163	0	0	0	0	0	0	180,163
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,812,809	0	0	0	0	0	0	1,812,809
LF	2,353,727	176,340	0	0	0	0	0	2,530,067
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	301,950	0	0	0	0	0	0	301,950
DDR	8,700,335	0	0	0	0	0	0	8,700,335
DIH	152,258	6,390	0	0	0	0	0	158,648
DS	4,153,113	0	0	0	0	0	0	4,153,113
HPP	1,712,406	0	0	0	0	0	0	1,712,406
LF	227,751	0	0	0	0	0	0	227,751
SA	4,776,769	0	0	0	0	0	0	4,776,769
TIMP	907,966	0	0	0	0	0	0	907,966
<b>TOTAL 407143 4</b>	<b>25,783,768</b>	<b>182,730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,966,498</b>

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ITEM NUMBER:407143 5 PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM UNIVERSAL BLVD TO W OF JOHN YOUNG PARKWAY \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT  
 ROADWAY ID:75002000 PROJECT LENGTH: 2.103MI LANES EXIST/IMPROVED/ADDED: 5/ 2/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	658,002		0	0	0	0	0	658,002
DIH	46,496		0	0	0	0	0	46,496
DS	638,879		0	0	0	0	0	638,879
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,851,086		0	0	0	0	0	2,851,086
DER	7,978		0	0	0	0	0	7,978
DS	199,185		0	0	0	0	0	199,185
LF	6,049,140	37,445	0	0	0	0	0	6,086,585
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	38,903,962		0	0	0	0	0	38,903,962
DER	57,595		0	0	0	0	0	57,595
DIH	48,442		0	0	0	0	0	48,442
DS	1,365,425		0	0	0	0	0	1,365,425
LF	364,107	34,175	0	0	0	0	0	398,282
<b>TOTAL 407143 5</b>	<b>51,190,297</b>	<b>71,620</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,261,917</b>

ITEM NUMBER:407143 6 PROJECT DESCRIPTION:JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT  
 ROADWAY ID:75002000 PROJECT LENGTH: 2.066MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	37,277		0	0	0	0	0	37,277
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,286		0	0	0	0	0	12,286
LF	232,215		0	0	0	0	0	232,215
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CIGP	6,570,923		0	0	0	0	0	6,570,923
DDR	18,191,062		0	0	0	0	0	18,191,062
DER	85,719		0	0	0	0	0	85,719
DIH	114,977		0	0	0	0	0	114,977
DS	535,688		0	0	0	0	0	535,688
LF	4,022,376	4,418	0	0	0	0	0	4,026,794
<b>TOTAL 407143 6</b>	<b>29,802,523</b>	<b>4,418</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,806,941</b>
<b>TOTAL PROJECT:</b>	<b>106,776,588</b>	<b>258,768</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>107,035,356</b>

ITEM NUMBER:424217 1 PROJECT DESCRIPTION:SR 414 (MAITLAND BLVD) FROM SR 400 (I-4) TO CR 427 (MAITLAND AVE) \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT  
 ROADWAY ID:75011000 PROJECT LENGTH: 1.388MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	63,414		0	0	0	0	0	63,414
LFP	312,549		0	0	0	0	0	312,549
SA	420,395		0	0	0	0	0	420,395

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	899,406	0	0	0	0	0	0	0	899,406
DIH	230,133	0	0	0	0	0	0	0	230,133
DS	1,647,997	0	0	0	0	0	0	0	1,647,997
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	21	0	0	0	0	0	0	0	21
DIH	301	0	0	0	0	0	0	0	301
LF	3,554,000	0	0	0	0	0	0	0	3,554,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	514,278	0	0	0	0	0	0	0	514,278
DIH	265,321	0	0	0	0	0	0	0	265,321
DS	474,136	0	0	0	0	0	0	0	474,136
REPE	8,220,878	0	0	0	0	0	0	0	8,220,878
SA	35,000	20,000	0	0	0	0	0	0	55,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	31,690	0	0	0	0	0	0	0	31,690
<b>TOTAL 424217 1</b>	<b>16,669,519</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,689,519</b>
<b>TOTAL PROJECT:</b>	<b>16,669,519</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,689,519</b>

ITEM NUMBER:428047 2 PROJECT DESCRIPTION:PINE HILLS TRAIL PHASE 2 FROM BONNIE BRAE NORTH TO CLARCONA-OCOEE RD \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	0	26,945	0	0	0	0	0	26,945
SU	0	319,533	0	0	0	0	0	319,533
TALU	0	555,500	0	0	0	0	0	555,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
CARU	0	0	0	3,480,049	0	0	0	3,480,049
TALU	0	0	0	1,125,718	0	0	0	1,125,718
<b>TOTAL 428047 2</b>	<b>0</b>	<b>901,978</b>	<b>0</b>	<b>4,605,767</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,507,745</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>901,978</b>	<b>0</b>	<b>4,605,767</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,507,745</b>

ITEM NUMBER:430225 4 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FROM W. TAFT VINELAND ROAD TO SR 528 \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	1,827	17,407	0	0	0	0	0	19,234
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSU	4,417	0	0	0	0	0	0	4,417
LF	101	0	0	0	0	0	0	101
SU	3,690,398	2,432,652	0	0	0	0	0	6,123,050
TALT	1,554,252	3,150,270	0	0	0	0	0	4,704,522
TALU	16,368	2,758,686	0	0	0	0	0	2,775,054
<b>TOTAL 430225 4</b>	<b>5,267,363</b>	<b>8,359,015</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,626,378</b>

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FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:430225 5 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FROM SR 528 TO DESTINATION PARKWAY *NON-SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL								
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	1,402	19,012	0	0	0	0	0	20,414
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSU	219,085	0	0	0	0	0	0	219,085
LF	2,389,574	0	0	0	0	0	0	2,389,574
SU	4,119,988	5,582,922	0	0	0	0	0	9,702,910
TALT	390,000	0	0	0	0	0	0	390,000
TALU	1,580,611	2,307,966	0	0	0	0	0	3,888,577
<b>TOTAL 430225 5</b>	<b>8,700,660</b>	<b>7,909,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,610,560</b>
<b>TOTAL PROJECT:</b>	<b>13,968,023</b>	<b>16,268,915</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,236,938</b>

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:431456 2 PROJECT DESCRIPTION:SR 400 (I-4) OSCEOLA COUNTY LINE TO EAST OF SR 536 *SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:75280000 PROJECT LENGTH: 1.549MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2								
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
MF	0	5,000,000	0	0	0	0	0	5,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	250,000	0	0	0	0	0	250,000
MF	0	224,020,088	0	0	0	0	0	224,020,088
<b>TOTAL 431456 2</b>	<b>0</b>	<b>229,270,088</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>229,270,088</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>229,270,088</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>229,270,088</b>

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:433788 1 PROJECT DESCRIPTION:SR 426 FROM I-4 TO SR 15/600 *NON-SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:UTILITY CONTRACTS								
ROADWAY ID:75006000 PROJECT LENGTH: 1.095MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,667	4,340	0	0	0	0	0	18,007
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,371,396	0	0	0	0	0	0	15,371,396
DS	310,026	0	0	0	0	0	0	310,026
<b>TOTAL 433788 1</b>	<b>15,695,089</b>	<b>4,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,699,429</b>
<b>TOTAL PROJECT:</b>	<b>15,695,089</b>	<b>4,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,699,429</b>

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FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:435527 1 PROJECT DESCRIPTION:POWERS DRIVE AT NORTH LANE *NON-SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERSECTION IMPROVEMENT								
ROADWAY ID:75000086 PROJECT LENGTH: .002MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	300,000		0	0	0	0	0	300,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	1,000		0	0	0	0	0	1,000
SU	128,825		0	0	0	0	0	128,825
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	273,081		0	0	0	0	0	273,081
SU	1,980,316	1,000	0	0	0	0	0	1,981,316
<b>TOTAL 435527 1</b>	<b>2,683,222</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,684,222</b>
<b>TOTAL PROJECT:</b>	<b>2,683,222</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,684,222</b>

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:441144 1 PROJECT DESCRIPTION:SR 527/S ORANGE AVE FROM SR 482 (SAND LAKE RD/MCCOY RD) TO PRINCE ST *NON-SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING								
ROADWAY ID:75040000 PROJECT LENGTH: 1.181MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	219,688	59,938	0	0	0	0	0	279,626
DS	172,653	0	0	0	0	0	0	172,653
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,029,284	0	0	0	0	0	0	2,029,284
DIH	41,115	745	0	0	0	0	0	41,860
DS	202,118	0	0	0	0	0	0	202,118
<b>TOTAL 441144 1</b>	<b>2,664,858</b>	<b>60,683</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,725,541</b>
<b>TOTAL PROJECT:</b>	<b>2,664,858</b>	<b>60,683</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,725,541</b>

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:447593 1 PROJECT DESCRIPTION:SR-50/COLONIAL DR AT MAGUIRE BLVD SIGNAL REBUILD *NON-SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNALS								
ROADWAY ID:75060000 PROJECT LENGTH: .093MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	741,954	0	0	0	0	0	0	741,954
DIH	64,084	3,618	0	0	0	0	0	67,702
DS	178,245	0	0	0	0	0	0	178,245
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	61,704	18,296	0	0	0	0	0	80,000
ACSS	77,130	1,622,870	138,560	0	0	0	0	1,838,560
DIH	9,727	57,273	23,000	0	0	0	0	90,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	0	1,815,004	0	0	0	1,815,004
DIH	0	0	0	10,930	0	0	0	10,930
DS	552	0	0	0	0	0	0	552

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LF	0	0	0	202,424	0	0	0	202,424
<b>TOTAL 447593 1</b>	<b>1,133,396</b>	<b>1,702,057</b>	<b>161,560</b>	<b>2,028,358</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,025,371</b>
<b>TOTAL PROJECT:</b>	<b>1,133,396</b>	<b>1,702,057</b>	<b>161,560</b>	<b>2,028,358</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,025,371</b>

ITEM NUMBER:437555 1 PROJECT DESCRIPTION:I-4 DOWNTOWN IMPROVEMENTS S OF W CHURCH ST TO N OF W WASHINGTON ST \*SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
 ROADWAY ID:75280000 PROJECT LENGTH: .280MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	1,000,000	0	0	0	0	0	0	1,000,000
TRWR	750,000	0	0	0	0	0	0	750,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	14,393,903	0	0	0	0	0	0	14,393,903
TRIP	0	511,723	0	0	0	0	0	511,723
TRWR	0	3,238,277	0	0	0	0	0	3,238,277
<b>TOTAL 437555 1</b>	<b>16,143,903</b>	<b>3,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,893,903</b>
<b>TOTAL PROJECT:</b>	<b>16,143,903</b>	<b>3,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,893,903</b>

ITEM NUMBER:437634 1 PROJECT DESCRIPTION:SR 551 (GOLDENROD ROAD) FROM SR 408 TO SR 50 \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SAFETY PROJECT  
 ROADWAY ID:75200000 PROJECT LENGTH: 1.864MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	122,989	0	0	0	0	0	0	122,989
DDR	459,940	0	0	0	0	0	0	459,940
DIH	75,273	0	0	0	0	0	0	75,273
DS	7,672	0	0	0	0	0	0	7,672
HSP	1,301,506	0	0	0	0	0	0	1,301,506
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	87,339	0	0	0	0	0	0	87,339
DIH	26,642	0	0	0	0	0	0	26,642
HSP	1,303,166	0	0	0	0	0	0	1,303,166
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	61,905	0	0	0	0	0	0	61,905
LF	1,777,760	90,872	0	0	0	0	0	1,868,632
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	84,293	0	0	0	0	0	0	84,293
ACSS	1,208,250	0	0	0	0	0	0	1,208,250
DDR	1,239,665	0	0	0	0	0	0	1,239,665
DIH	415,879	4,016	0	0	0	0	0	419,895
DS	638,053	0	0	0	0	0	0	638,053
HSP	9,229,401	0	0	0	0	0	0	9,229,401
LF	32,022	0	0	0	0	0	0	32,022
SA	77,963	0	0	0	0	0	0	77,963
<b>TOTAL 437634 1</b>	<b>18,149,718</b>	<b>94,888</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,244,606</b>
<b>TOTAL PROJECT:</b>	<b>18,149,718</b>	<b>94,888</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,244,606</b>

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FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:439236 1 PROJECT DESCRIPTION:SR 50/WEST COLONIAL DRIVE FROM TAMPA AVE/COUNTRY LANE TO SR 500 (OBT) *NON-SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING								
ROADWAY ID:75050000 PROJECT LENGTH: .620MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	285,368	0	0	0	0	0	0	285,368
DIH	35,872	0	0	0	0	0	0	35,872
DS	148,076	0	0	0	0	0	0	148,076
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,446,528	0	0	0	0	0	0	1,446,528
DIH	62,105	7,338	0	0	0	0	0	69,443
DS	9,117	0	0	0	0	0	0	9,117
<b>TOTAL 439236 1</b>	<b>1,987,066</b>	<b>7,338</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,994,404</b>
<b>TOTAL PROJECT:</b>	<b>1,987,066</b>	<b>7,338</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,994,404</b>

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:439237 1 PROJECT DESCRIPTION:APOPKA-VINELAND RD/SR 535-N OF LAKE BRYAN BEACH BLVD TO VINELAND AVE. *NON-SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING								
ROADWAY ID:75035001 PROJECT LENGTH: .841MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	903	0	0	0	0	0	0	903
DDR	990,574	0	0	0	0	0	0	990,574
DIH	58,662	11,823	0	0	0	0	0	70,485
DS	189,984	0	0	0	0	0	0	189,984
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,733,219	0	0	0	0	0	0	3,733,219
DIH	50,435	3,022	0	0	0	0	0	53,457
DS	2,639,558	0	0	0	0	0	0	2,639,558
LF	463,571	0	0	0	0	0	0	463,571
<b>TOTAL 439237 1</b>	<b>8,126,906</b>	<b>14,845</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,141,751</b>

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:441146 1 PROJECT DESCRIPTION:SR 535/KISSIMMEE VINELAND RD FROM INT'L DRIVE TO SOUTH OF SR 400 (I-4) *NON-SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING								
ROADWAY ID:75035001 PROJECT LENGTH: 1.843MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	566,749	0	0	0	0	0	0	566,749
DIH	26,192	20,141	0	0	0	0	0	46,333
DS	89,168	0	0	0	0	0	0	89,168
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,080,286	0	0	0	0	0	0	4,080,286
DIH	96,416	3,604	0	0	0	0	0	100,020
DS	901,791	0	0	0	0	0	0	901,791
<b>TOTAL 441146 1</b>	<b>5,760,602</b>	<b>23,745</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,784,347</b>
<b>TOTAL PROJECT:</b>	<b>13,887,508</b>	<b>38,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,926,098</b>

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ITEM NUMBER:439276 1		PROJECT DESCRIPTION:SR 414 OVER US 17/92 - BRIDGE # 750295					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:75011000		PROJECT LENGTH: .135MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	69,805	0	0	0	0	0	0	69,805
DIH	3,274	3,841	0	0	0	0	0	7,115
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	579,713	0	0	0	0	0	0	579,713
DDR	185	0	0	0	0	0	0	185
DIH	11,252	3,952	0	0	0	0	0	15,204
DS	1,440	0	0	0	0	0	0	1,440
<b>TOTAL 439276 1</b>	<b>665,669</b>	<b>7,793</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>673,462</b>
<b>TOTAL PROJECT:</b>	<b>665,669</b>	<b>7,793</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>673,462</b>

ITEM NUMBER:439679 1		PROJECT DESCRIPTION:SR500 / US441 / ORANGE BLOSSOM TR FROM N OF HOLDEN AVE TO 37TH STREET					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT	
ROADWAY ID:75010000		PROJECT LENGTH: .588MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	21,478	7,120	0	0	0	0	0	28,598
HSP	405,941	0	0	0	0	0	0	405,941
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	101,991	0	0	0	0	0	0	101,991
DIH	944	0	0	0	0	0	0	944
DS	1,163	0	0	0	0	0	0	1,163
HSP	773,813	0	0	0	0	0	0	773,813
<b>TOTAL 439679 1</b>	<b>1,305,330</b>	<b>7,120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,312,450</b>
<b>TOTAL PROJECT:</b>	<b>1,305,330</b>	<b>7,120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,312,450</b>

ITEM NUMBER:439880 1		PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE A					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:LIGHTING	
ROADWAY ID:75002000		PROJECT LENGTH: 7.441MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	1	2,370	0	0	0	0	0	2,371
DS	5,346	0	0	0	0	0	0	5,346
HSP	61,209	68	0	0	0	0	0	61,277
<b>TOTAL 439880 1</b>	<b>66,556</b>	<b>2,438</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68,994</b>

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ITEM NUMBER:439880 8		PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE H						TYPE OF WORK:LIGHTING		*NON-SIS*
DISTRICT:05		COUNTY:ORANGE						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
ROADWAY ID:75010000		PROJECT LENGTH: 1.917MI								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	125,511		0	0	0	0	0	0	125,511	
DIH	5,308	4,692	0	0	0	0	0	0	10,000	
DS	2,569	0	0	0	0	0	0	0	2,569	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	130,069		0	0	0	0	0	0	130,069	
DIH	6,916	3,084	0	0	0	0	0	0	10,000	
DS	29,836	0	0	0	0	0	0	0	29,836	
<b>TOTAL 439880 8</b>	<b>300,209</b>	<b>7,776</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>307,985</b>	
<b>TOTAL PROJECT:</b>	<b>366,765</b>	<b>10,214</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>376,979</b>	

ITEM NUMBER:440970 1		PROJECT DESCRIPTION:US 441 NB & SB OVER FCEN RR BRIDGE # 750002 & 750167						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		*NON-SIS*
DISTRICT:05		COUNTY:ORANGE						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
ROADWAY ID:75020000		PROJECT LENGTH: .072MI								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DIH	484	1,516	0	0	0	0	0	0	2,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
BRRP	158,223	0	0	0	0	0	0	0	158,223	
DDR	24,981	0	0	0	0	0	0	0	24,981	
DIH	3,981	8,075	0	0	0	0	0	0	12,056	
DS	818	0	0	0	0	0	0	0	818	
<b>TOTAL 440970 1</b>	<b>188,487</b>	<b>9,591</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>198,078</b>	
<b>TOTAL PROJECT:</b>	<b>188,487</b>	<b>9,591</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>198,078</b>	

ITEM NUMBER:441066 1		PROJECT DESCRIPTION:SR 482/ SAND LAKE RD FROM LAKE GLORIA BLVD TO ORANGE AVE						TYPE OF WORK:SIDEWALK		*NON-SIS*
DISTRICT:05		COUNTY:ORANGE						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
ROADWAY ID:75002000		PROJECT LENGTH: .576MI								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	493,767	0	0	0	0	0	0	0	493,767	
DIH	16,600	2,189	0	0	0	0	0	0	18,789	
DS	45,760	0	0	0	0	0	0	0	45,760	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	33,530	0	0	0	0	0	0	0	33,530	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	839,543	0	0	0	0	0	0	0	839,543	
DS	57,136	0	0	0	0	0	0	0	57,136	
TALT	1,707,330	0	0	0	0	0	0	0	1,707,330	
<b>TOTAL 441066 1</b>	<b>3,193,666</b>	<b>2,189</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,195,855</b>	
<b>TOTAL PROJECT:</b>	<b>3,193,666</b>	<b>2,189</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,195,855</b>	

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ITEM NUMBER:441143 2		PROJECT DESCRIPTION:SR-526/SR-15 FROM HUGHEY AVE TO SR-15/MILLS AVE						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:RESURFACING	
ROADWAY ID:75030000		PROJECT LENGTH: 1.199MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,003,649		0	0	0	0	0	1,003,649	
DIH	121,421	591		0	0	0	0	122,012	
DS	433,848		0	0	0	0	0	433,848	
LF	1,425,000		0	0	0	0	0	1,425,000	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	650,000		0	0	0	0	0	650,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,244,995	8,376,827		0	0	0	0	9,621,822	
DIH	0	10,280		0	0	0	0	10,280	
DS	182	563,431		0	0	0	0	563,613	
<b>TOTAL 441143 2</b>	<b>4,879,095</b>	<b>8,951,129</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,830,224</b>	
<b>TOTAL PROJECT:</b>	<b>4,879,095</b>	<b>8,951,129</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,830,224</b>	

ITEM NUMBER:441165 1		PROJECT DESCRIPTION:I-4 (SE 400 EB) SIGN STRUCTURE #73S369						*SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:OVERHEAD SIGNING	
ROADWAY ID:75280000		PROJECT LENGTH: .002MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	3,530		0	0	0	0	0	3,530	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	114,454	0		0	0	0	0	114,454	
DIH	13,408	864		0	0	0	0	14,272	
DS	3,970	0		0	0	0	0	3,970	
<b>TOTAL 441165 1</b>	<b>135,362</b>	<b>864</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>136,226</b>	
<b>TOTAL PROJECT:</b>	<b>135,362</b>	<b>864</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>136,226</b>	

ITEM NUMBER:441197 1		PROJECT DESCRIPTION:SR 426 (FAIRBANKS AVE) FROM SR15 (US17/92/SR600/ORLANDO AVE) TO WARD						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:75006000		PROJECT LENGTH: .121MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	86,627	14,582		0	0	0	0	101,209	
DS	16,085	0		0	0	0	0	16,085	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	23,629	0		0	0	0	0	23,629	
DIH	3,255	7,005		0	0	0	0	10,260	
DS	357,895	0		0	0	0	0	357,895	
<b>TOTAL 441197 1</b>	<b>487,491</b>	<b>21,587</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>509,078</b>	
<b>TOTAL PROJECT:</b>	<b>487,491</b>	<b>21,587</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>509,078</b>	

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ITEM NUMBER:441275 1 PROJECT DESCRIPTION:COMPLETE STREETS - EDGEWATER DRIVE FROM LAKEVIEW STREET TO PAR STREET \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
 ROADWAY ID:75260000 PROJECT LENGTH: 1.501MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	31,176	0	0	0	0	0	0	31,176
SU	1,023,212	1,000	0	0	0	0	0	1,024,212
TALU	230,226	0	0	0	0	0	0	230,226
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
ACSU	0	2,000,000	0	0	0	0	0	2,000,000
LF	0	16,881,462	0	0	0	0	0	16,881,462
SU	0	5,925,000	0	0	0	0	0	5,925,000
<b>TOTAL 441275 1</b>	<b>1,284,614</b>	<b>24,807,462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,092,076</b>
<b>TOTAL PROJECT:</b>	<b>1,284,614</b>	<b>24,807,462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,092,076</b>

ITEM NUMBER:441395 1 PROJECT DESCRIPTION:US 441 AT ROSAMOND DRIVE \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERSECTION IMPROVEMENT  
 ROADWAY ID:75020000 PROJECT LENGTH: .190MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	73,658	0	0	0	0	0	0	73,658
DIH	48,339	2,451	0	0	0	0	0	50,790
DS	447,608	0	0	0	0	0	0	447,608
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	73,338	0	0	0	0	0	0	73,338
DIH	27,272	0	0	0	0	0	0	27,272
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,777,427	30,840	0	0	0	0	0	1,808,267
DIH	37,837	798	0	0	0	0	0	38,635
DS	11,854	0	0	0	0	0	0	11,854
LF	358,797	0	0	0	0	0	0	358,797
<b>TOTAL 441395 1</b>	<b>2,856,130</b>	<b>34,089</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,890,219</b>
<b>TOTAL PROJECT:</b>	<b>2,856,130</b>	<b>34,089</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,890,219</b>

ITEM NUMBER:442087 1 PROJECT DESCRIPTION:SR 552 AT FREDRICA DRIVE (SIGNALIZATION) \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNALS  
 ROADWAY ID:75012000 PROJECT LENGTH: .113MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	380,977	0	0	0	0	0	0	380,977
DIH	35,189	5,750	0	0	0	0	0	40,939
DS	2,142	0	0	0	0	0	0	2,142
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	82,731	0	0	0	0	0	0	82,731
DIH	31,984	49,343	0	0	0	0	0	81,327
DS	795,338	0	0	0	0	0	0	795,338

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LF	73,247	0	0	0	0	0	0	73,247
<b>TOTAL 442087 1</b>	<b>1,401,608</b>	<b>55,093</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,456,701</b>
<b>TOTAL PROJECT:</b>	<b>1,401,608</b>	<b>55,093</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,456,701</b>

ITEM NUMBER:442088 1 PROJECT DESCRIPTION:SR 50 AT O-BERRY HOOVER RD - SIGNALS INSTALLATION \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNALS  
 ROADWAY ID:75060000 PROJECT LENGTH: .038MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	266,561	0	0	0	0	0	0	266,561
DIH	18,000	2,000	0	0	0	0	0	20,000
DS	1,161	0	0	0	0	0	0	1,161
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	67,855	0	0	0	0	0	0	67,855
DIH	38,925	6,946	0	0	0	0	0	45,871
DS	419,088	0	0	0	0	0	0	419,088
LF	73,750	0	0	0	0	0	0	73,750
<b>TOTAL 442088 1</b>	<b>885,340</b>	<b>8,946</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>894,286</b>
<b>TOTAL PROJECT:</b>	<b>885,340</b>	<b>8,946</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>894,286</b>

ITEM NUMBER:442390 2 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE B \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING  
 ROADWAY ID:75010000 PROJECT LENGTH: 28.419MI LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	1,046	4,927	0	0	0	0	0	5,973
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION								
ACSA	192,870	0	0	0	0	0	0	192,870
ACSS	350,000	0	0	0	0	0	0	350,000
HSP	315,000	0	0	0	0	0	0	315,000
SA	1,159,321	0	0	0	0	0	0	1,159,321
<b>TOTAL 442390 2</b>	<b>2,018,237</b>	<b>4,927</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,023,164</b>
<b>TOTAL PROJECT:</b>	<b>2,018,237</b>	<b>4,927</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,023,164</b>

ITEM NUMBER:442880 1 PROJECT DESCRIPTION:SR 500/US 441 FROM SR 429 CONNECTOR ROAD TO JONES AVENUE \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING  
 ROADWAY ID:75020000 PROJECT LENGTH: 3.762MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,321,664	0	0	0	0	0	0	1,321,664
DIH	61,055	5,139	0	0	0	0	0	66,194
DS	43,166	0	0	0	0	0	0	43,166
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,383,483	0	0	0	0	0	0	1,383,483
DIH	53,630	2,105	0	0	0	0	0	55,735
DS	7,563,109	0	0	0	0	0	0	7,563,109
<b>TOTAL 442880 1</b>	<b>10,426,107</b>	<b>7,244</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,433,351</b>
<b>TOTAL PROJECT:</b>	<b>10,426,107</b>	<b>7,244</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,433,351</b>

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ITEM NUMBER:442909 1 PROJECT DESCRIPTION:SR 520 FROM WEST OF YATES ROAD TO BREVARD CO LINE \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING  
ROADWAY ID:75140000 PROJECT LENGTH: 9.644MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	906,578		0	0	0	0	0	906,578
DIH	32,918	9,052	0	0	0	0	0	41,970
DS	32,073	0	0	0	0	0	0	32,073
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	909,145		0	0	0	0	0	909,145
DDR	5,954,172		0	0	0	0	0	5,954,172
DIH	42,871	18,827	0	0	0	0	0	61,698
DS	58,728	0	0	0	0	0	0	58,728
RED	711,125	0	0	0	0	0	0	711,125
SA	1,000	0	0	0	0	0	0	1,000
SAAN	4,109,293	0	0	0	0	0	0	4,109,293
<b>TOTAL 442909 1</b>	<b>12,757,903</b>	<b>27,879</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,785,782</b>
<b>TOTAL PROJECT:</b>	<b>12,757,903</b>	<b>27,879</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,785,782</b>

ITEM NUMBER:443257 1 PROJECT DESCRIPTION:SR 50 BRIDGE 750016 & 750171 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
ROADWAY ID:75060000 PROJECT LENGTH: .189MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	538	1,575	0	0	0	0	0	2,113
DS	6,166	0	0	0	0	0	0	6,166
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	500,131	0	0	0	0	0	0	500,131
DIH	2,229	4,883	0	0	0	0	0	7,112
<b>TOTAL 443257 1</b>	<b>509,064</b>	<b>6,458</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>515,522</b>
<b>TOTAL PROJECT:</b>	<b>509,064</b>	<b>6,458</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>515,522</b>

ITEM NUMBER:443268 1 PROJECT DESCRIPTION:SR 426 (BRIDGE 750305) & SR 551 (BRIDGE 750482) \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
ROADWAY ID:75090000 PROJECT LENGTH: .078MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	36,351	0	0	0	0	0	0	36,351
DIH	758	1,242	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	319,694	0	0	0	0	0	0	319,694
DDR	281	0	0	0	0	0	0	281
DIH	6,445	1,109	0	0	0	0	0	7,554
<b>TOTAL 443268 1</b>	<b>363,529</b>	<b>2,351</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>365,880</b>
<b>TOTAL PROJECT:</b>	<b>363,529</b>	<b>2,351</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>365,880</b>

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Table for ITEM NUMBER:443395 1. Includes project description, county, length, and a financial table with columns for Fund Code, Less Than 2025, 2025, 2026, 2027, 2028, 2029, Greater Than 2029, and All Years. Total 443395 1: 390,047.

Table for ITEM NUMBER:443395 2. Includes project description, county, length, and a financial table with columns for Fund Code, Less Than 2025, 2025, 2026, 2027, 2028, 2029, Greater Than 2029, and All Years. Total 443395 2: 273,395. Total Project: 663,442.

Table for ITEM NUMBER:443816 1. Includes project description, county, length, and a financial table with columns for Fund Code, Less Than 2025, 2025, 2026, 2027, 2028, 2029, Greater Than 2029, and All Years. Total 443816 1: 4,488,478. Total Project: 4,488,478.

Table for ITEM NUMBER:444315 1. Includes project description, county, length, and a financial table with columns for Fund Code, Less Than 2025, 2025, 2026, 2027, 2028, 2029, Greater Than 2029, and All Years. Total 444315 1: 68,446.

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	11,584,539	0	0	0	0	0	0	0	11,584,539
DDR	472,071	0	0	0	0	0	0	0	472,071
GMR	250,000	0	0	0	0	0	0	0	250,000
LF	1,700,000	0	0	0	0	0	0	0	1,700,000
NHPP	2,197,050	0	0	0	0	0	0	0	2,197,050
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	7,879	271,656	0	0	0	0	0	0	279,535
DDR	627,461	618,050	0	0	0	0	0	0	1,245,511
DI	3,078,000	0	0	0	0	0	0	0	3,078,000
DIH	31,230	18,770	0	0	0	0	0	0	50,000
DS	18,325	0	0	0	0	0	0	0	18,325
GFNP	14,760,028	0	0	0	0	0	0	0	14,760,028
NHPP	191,465,419	0	0	0	0	0	0	0	191,465,419
SIWR	1,858,917	0	0	0	0	0	0	0	1,858,917
<b>TOTAL 444315 1</b>	<b>228,253,895</b>	<b>970,005</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>229,223,900</b>

ITEM NUMBER:444315 3 PROJECT DESCRIPTION:SR 400 FROM WEST OF SR 536 TO WEST OF SR 528 \*SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD MANAGED LANES  
 ROADWAY ID:75280000 PROJECT LENGTH: 5.502MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	8,074,003	0	0	0	0	0	0	8,074,003
DDR	74,980	0	0	0	0	0	0	74,980
DS	202,664	0	0	0	0	0	0	202,664
GFNP	2,977,195	11,122,639	0	0	0	0	0	14,099,834
NHPP	3,502,117	0	0	0	0	0	0	3,502,117
SA	13,546	1,454	0	0	0	0	0	15,000
<b>TOTAL 444315 3</b>	<b>14,844,505</b>	<b>11,124,093</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,968,598</b>
<b>TOTAL PROJECT:</b>	<b>243,098,400</b>	<b>12,094,098</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>255,192,498</b>

ITEM NUMBER:444788 1 PROJECT DESCRIPTION:TINY ROAD INTERSECTION IMPROVEMENTS @ TILDEN RD \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD TURN LANE(S)  
 ROADWAY ID:75000321 PROJECT LENGTH: .530MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	224,830	0	0	0	0	0	0	224,830
SU	369,203	0	0	0	0	0	0	369,203
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
CARU	1,763,901	0	0	0	0	0	0	1,763,901
LF	34,150	0	0	0	0	0	0	34,150
SU	2,268,682	10,000	0	0	0	0	0	2,278,682
<b>TOTAL 444788 1</b>	<b>4,660,766</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,670,766</b>
<b>TOTAL PROJECT:</b>	<b>4,660,766</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,670,766</b>

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ITEM NUMBER:444980 2 PROJECT DESCRIPTION:WIDEN TAFT VINELAND RD FROM US441 TO OAK CROSSING RD IN ORANGE COUNTY \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:75000017 PROJECT LENGTH: .630MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
<b>TOTAL 444980 2</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>

ITEM NUMBER:444993 1 PROJECT DESCRIPTION:LITTLE ECON TRAIL PHASE 3 BALDWIN PK ST TO RICHARD CROTTY PKWY \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	4,971	0	0	0	0	0	4,971
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	750,029	0	0	0	0	0	0	750,029
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	0	1,000	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	0	0	6,000,000	0	0	0	0	6,000,000
SU	0	0	2,958,018	0	0	0	0	2,958,018
TALU	0	0	1,961,982	0	0	0	0	1,961,982
<b>TOTAL 444993 1</b>	<b>750,029</b>	<b>5,971</b>	<b>10,920,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,676,000</b>
<b>TOTAL PROJECT:</b>	<b>750,029</b>	<b>5,971</b>	<b>10,920,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,676,000</b>

ITEM NUMBER:445397 1 PROJECT DESCRIPTION:SR 50 OVER CREEK BRIDGE# 750012 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
ROADWAY ID:75060000 PROJECT LENGTH: .006MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	37,885	0	0	0	0	0	0	37,885
DIH	2,040	9,960	0	0	0	0	0	12,000
DS	510	0	0	0	0	0	0	510
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	196,498	0	0	0	0	0	0	196,498
DIH	2,439	9,613	0	0	0	0	0	12,052
DS	16,891	0	0	0	0	0	0	16,891
<b>TOTAL 445397 1</b>	<b>256,263</b>	<b>19,573</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>275,836</b>
<b>TOTAL PROJECT:</b>	<b>256,263</b>	<b>19,573</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>275,836</b>

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ITEM NUMBER:445691 1 PROJECT DESCRIPTION:SR 527 FROM CLAY AVE TO S ORLANDO AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SAFETY PROJECT  
ROADWAY ID:75040000 PROJECT LENGTH: .659MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	9,000		0	0	0	0	0	9,000
DIH	54,808	2,335	0	0	0	0	0	57,143
DS	5,595	0	0	0	0	0	0	5,595
HSP	301,000	0	0	0	0	0	0	301,000
SA	1,548,319	214,269	0	0	0	0	0	1,762,588
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1,090,882	0	0	0	0	0	0	1,090,882
ACSS	2,795,342	0	0	0	0	0	0	2,795,342
DDR	48,222	0	0	0	0	0	0	48,222
DIH	5,522	4,758	0	0	0	0	0	10,280
DS	1,692	0	0	0	0	0	0	1,692
SA	16,729	0	0	0	0	0	0	16,729
<b>TOTAL 445691 1</b>	<b>5,877,111</b>	<b>221,362</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,098,473</b>
<b>TOTAL PROJECT:</b>	<b>5,877,111</b>	<b>221,362</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,098,473</b>

ITEM NUMBER:445692 1 PROJECT DESCRIPTION:SR 527 @ SR 438 E PRINCETON ST \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNALS  
ROADWAY ID:75040000 PROJECT LENGTH: .084MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	24,120	0	0	0	0	0	0	24,120
DIH	15,258	17,600	0	0	0	0	0	32,858
DS	6,183	0	0	0	0	0	0	6,183
HSP	261,000	0	0	0	0	0	0	261,000
SA	121,971	0	0	0	0	0	0	121,971
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	330,541	0	0	0	0	0	0	330,541
ACSS	311,550	25,675	0	0	0	0	0	337,225
DDR	62,085	0	0	0	0	0	0	62,085
DIH	27,341	3,125	0	0	0	0	0	30,466
DS	6,643	0	0	0	0	0	0	6,643
HSP	1,237,209	0	0	0	0	0	0	1,237,209
SA	40,255	0	0	0	0	0	0	40,255
<b>TOTAL 445692 1</b>	<b>2,444,156</b>	<b>46,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,490,556</b>
<b>TOTAL PROJECT:</b>	<b>2,444,156</b>	<b>46,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,490,556</b>

ITEM NUMBER:445696 1 PROJECT DESCRIPTION:SR 438 INTERSECTION IMPROVEMENTS AT KINGSLAND AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SAFETY PROJECT  
ROADWAY ID:75250000 PROJECT LENGTH: .020MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,867	2,133	0	0	0	0	0	5,000
DS	103,217	0	0	0	0	0	0	103,217
HSP	393,685	0	0	0	0	0	0	393,685
SA	6,414	3,586	0	0	0	0	0	10,000

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	801,968	43,619	0	0	0	0	845,587
DIH	0	20,000	20,000	10,000	0	0	0	50,000
SA	0	143,968	0	0	0	0	0	143,968
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	0	919,711	0	0	0	919,711
DIH	0	0	0	10,930	0	0	0	10,930
SA	0	0	0	10,930	0	0	0	10,930
<b>TOTAL 445696 1</b>	<b>506,183</b>	<b>971,655</b>	<b>63,619</b>	<b>951,571</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,493,028</b>
<b>TOTAL PROJECT:</b>	<b>506,183</b>	<b>971,655</b>	<b>63,619</b>	<b>951,571</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,493,028</b>

ITEM NUMBER:445715 1 PROJECT DESCRIPTION:SR 438 @ POWERS DR \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNALS  
ROADWAY ID:75250000 PROJECT LENGTH: .052MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	9,000	1,140	0	0	0	0	0	10,140
DIH	4,649	590	0	0	0	0	0	5,239
DS	5,935	0	0	0	0	0	0	5,935
HSP	151,000	0	0	0	0	0	0	151,000
SA	302,662	0	0	0	0	0	0	302,662
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	130,427	0	0	0	0	0	0	130,427
ACSS	291,839	0	0	0	0	0	0	291,839
DDR	923,713	0	0	0	0	0	0	923,713
DIH	49,460	1,112	0	0	0	0	0	50,572
DS	48,663	0	0	0	0	0	0	48,663
HSP	736,192	0	0	0	0	0	0	736,192
<b>TOTAL 445715 1</b>	<b>2,653,540</b>	<b>2,842</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,656,382</b>
<b>TOTAL PROJECT:</b>	<b>2,653,540</b>	<b>2,842</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,656,382</b>

ITEM NUMBER:445767 1 PROJECT DESCRIPTION:SR 500 (US 441) AND SR 50 (COLONIAL DR) SIGNAL RECONSTRUCTION \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNALS  
ROADWAY ID:75010000 PROJECT LENGTH: .093MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	9,000	0	0	0	0	0	0	9,000
DIH	11,988	3,173	0	0	0	0	0	15,161
DS	18,152	0	0	0	0	0	0	18,152
HSP	351,000	0	0	0	0	0	0	351,000
SA	29,427	0	0	0	0	0	0	29,427
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	30,000	0	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	28,581	0	0	0	0	0	0	28,581
ACSS	1,044,237	0	0	0	0	0	0	1,044,237
DDR	938,790	0	0	0	0	0	0	938,790
DIH	24,253	16,151	0	0	0	0	0	40,404
DS	7,481	0	0	0	0	0	0	7,481
HSP	193,030	0	0	0	0	0	0	193,030
LF	27,000	0	0	0	0	0	0	27,000
<b>TOTAL 445767 1</b>	<b>2,712,939</b>	<b>19,324</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,732,263</b>
<b>TOTAL PROJECT:</b>	<b>2,712,939</b>	<b>19,324</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,732,263</b>

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FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:446485 1 PROJECT DESCRIPTION:VIRGINIA DRIVE-FOREST AVENUE-CORRINE DRIVE FROM SR527 TO BENNETT RD *NON-SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS								
ROADWAY ID:75028500 PROJECT LENGTH: 2.650MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
CD23	500,000	0	0	0	0	0	0	500,000
SU	2,113,892	1,023,128	0	0	0	0	0	3,137,020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
CD23	0	0	4,500,000	0	0	0	0	4,500,000
SU	0	0	3,510,000	0	0	0	0	3,510,000
<b>TOTAL 446485 1</b>	<b>2,613,892</b>	<b>1,023,128</b>	<b>8,010,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,647,020</b>
<b>TOTAL PROJECT:</b>	<b>2,613,892</b>	<b>1,023,128</b>	<b>8,010,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,647,020</b>

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:447090 1 PROJECT DESCRIPTION:RESURFACING FROM DEVONSHIRE LN TO LAKE UNDERHILL RD *NON-SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING								
ROADWAY ID:75080000 PROJECT LENGTH: .992MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	1,548,300	0	0	0	0	0	0	1,548,300
DIH	47,362	18,671	0	0	0	0	0	66,033
DS	8,452	0	0	0	0	0	0	8,452
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	3,852,254	0	0	0	0	0	0	3,852,254
DDR	335,000	75,000	0	0	0	0	0	410,000
DIH	466	222,558	0	0	0	0	0	223,024
<b>TOTAL 447090 1</b>	<b>5,791,834</b>	<b>316,229</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,108,063</b>
<b>TOTAL PROJECT:</b>	<b>5,791,834</b>	<b>316,229</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,108,063</b>

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:447106 2 PROJECT DESCRIPTION:SR 526 FROM SR 15 (MILLS AVE) TO MAGUIRE BLVD/CRYSTAL LAKE DR *NON-SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING								
ROADWAY ID:75130000 PROJECT LENGTH: 1.188MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,985,232	0	0	0	0	0	0	1,985,232
DIH	39,523	890	0	0	0	0	0	40,413
DS	31,264	0	0	0	0	0	0	31,264
LF	199,982	0	0	0	0	0	0	199,982
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	6,368,101	0	0	0	0	0	6,368,101
DIH	0	10,280	0	0	0	0	0	10,280
DS	182	0	0	0	0	0	0	182
<b>TOTAL 447106 2</b>	<b>2,256,183</b>	<b>6,379,271</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,635,454</b>
<b>TOTAL PROJECT:</b>	<b>2,256,183</b>	<b>6,379,271</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,635,454</b>

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METROPLAN ORLANDO

ITEM NUMBER:447388 1 PROJECT DESCRIPTION:UPS EXPANSION PHASE 1 \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	5,364		0	0	0	0	0	5,364
SU	188,648		0	0	0	0	0	188,648
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	38,539	0	0	0	0	0	38,539
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	0	169,957	0	0	0	0	0	169,957
SU	0	700,100	0	0	0	0	0	700,100
<b>TOTAL 447388 1</b>	<b>194,012</b>	<b>908,596</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,102,608</b>

ITEM NUMBER:447388 2 PROJECT DESCRIPTION:UPS EXPANSION PHASE 1 \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	12,466	0	0	0	0	0	12,466
SU	0	125,100	0	0	0	0	0	125,100
<b>TOTAL 447388 2</b>	<b>0</b>	<b>137,566</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>137,566</b>
<b>TOTAL PROJECT:</b>	<b>194,012</b>	<b>1,046,162</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,240,174</b>

ITEM NUMBER:447395 1 PROJECT DESCRIPTION:SR 500/ORANGE BLOSSOM TRAIL FROM S OF HOLDEN AVE TO 34TH ST \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT  
 ROADWAY ID:75010000 PROJECT LENGTH: 1.100MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	142,638		0	0	0	0	0	142,638
DIH	180,802	5,510	0	0	0	0	0	186,312
DS	56,291	0	0	0	0	0	0	56,291
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,326,493		0	0	0	0	0	5,326,493
DIH	44,226	1,312	0	0	0	0	0	45,538
DS	4,442,597	0	0	0	0	0	0	4,442,597
<b>TOTAL 447395 1</b>	<b>10,193,047</b>	<b>6,822</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,199,869</b>
<b>TOTAL PROJECT:</b>	<b>10,193,047</b>	<b>6,822</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,199,869</b>

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METROPLAN ORLANDO

ITEM NUMBER:447717 1 PROJECT DESCRIPTION:SR 50 AT THE INTERSECTIONS OF FERN CREEK AVE AND PRIMROSE DRIVE \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM  
 ROADWAY ID:75060000 PROJECT LENGTH: .830MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	650,941		0	0	0	0	0	650,941
DIH	60,866	10,767	0	0	0	0	0	71,633
DS	6,947	0	0	0	0	0	0	6,947
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	605,065		0	0	0	0	0	605,065
DDR	1,310,560	111,416	0	0	0	0	0	1,421,976
DIH	0	20,560	0	0	0	0	0	20,560
DS	84,851	0	0	0	0	0	0	84,851
LF	459,390	0	0	0	0	0	0	459,390
SA	867,465	0	0	0	0	0	0	867,465
<b>TOTAL 447717 1</b>	<b>4,046,085</b>	<b>142,743</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,188,828</b>
<b>TOTAL PROJECT:</b>	<b>4,046,085</b>	<b>142,743</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,188,828</b>

ITEM NUMBER:450770 1 PROJECT DESCRIPTION:I-4 AT THE JOHN YOUNG PARKWAY INTERCHANGE WB WRONG WAY DRIVING SYSTEM \*SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:OTHER ITS  
 ROADWAY ID:75280168 PROJECT LENGTH: .567MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	410,647		0	0	0	0	0	410,647
DIH	60	4,940	0	0	0	0	0	5,000
DS	4,312	0	0	0	0	0	0	4,312
<b>TOTAL 450770 1</b>	<b>415,019</b>	<b>4,940</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>419,959</b>
<b>TOTAL PROJECT:</b>	<b>415,019</b>	<b>4,940</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>419,959</b>

ITEM NUMBER:448673 1 PROJECT DESCRIPTION:SR-438 FROM E OF JOHN YOUNG PARKWAY TO E OF ORANGE BLOSSOM TRAIL \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
 ROADWAY ID:75250000 PROJECT LENGTH: .582MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
DDR	712,970		0	0	0	0	0	712,970
DIH	175	0	0	0	0	0	0	175
LF	47,752	0	0	0	0	0	0	47,752
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	55	4,770	0	0	0	0	0	4,825
<b>TOTAL 448673 1</b>	<b>760,952</b>	<b>4,770</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>765,722</b>
<b>TOTAL PROJECT:</b>	<b>760,952</b>	<b>4,770</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>765,722</b>

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ITEM NUMBER:448914 1 PROJECT DESCRIPTION:I-4/SR-400 FROM EAST OF SR-535 TO WEST OF SR-535 \*SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA  
ROADWAY ID:75280000 PROJECT LENGTH: .750MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	13,096	0	0	0	0	0	13,096
ARPA	4,864,308	0	0	0	0	0	0	4,864,308
DIH	109,390	12,236	0	0	0	0	0	121,626
DS	12,659	0	0	0	0	0	0	12,659
NHPP	216,904	0	0	0	0	0	0	216,904
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	92,803,848	0	0	0	0	0	0	92,803,848
DIH	47,176	140,012	0	0	0	0	0	187,188
DS	2,196	0	0	0	0	0	0	2,196
<b>TOTAL 448914 1</b>	<b>98,056,481</b>	<b>165,344</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98,221,825</b>

ITEM NUMBER:449771 1 PROJECT DESCRIPTION:SR 400 FROM WEST OF SR 536 TO WEST OF DARYL CARTER PARKWAY \*SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD MANAGED LANES  
ROADWAY ID:75280000 PROJECT LENGTH: 3.499MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	22,627	0	0	0	0	0	0	22,627
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,605,677	0	0	0	0	0	0	2,605,677
GFNP	8,667,436	6,709,925	0	0	0	0	0	15,377,361
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	11,273,265	0	0	0	0	0	0	11,273,265
DDR	807,495	0	0	0	0	0	0	807,495
DS	586	0	0	0	0	0	0	586
<b>TOTAL 449771 1</b>	<b>23,377,086</b>	<b>6,709,925</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,087,011</b>
<b>TOTAL PROJECT:</b>	<b>121,433,567</b>	<b>6,875,269</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>128,308,836</b>

ITEM NUMBER:448915 1 PROJECT DESCRIPTION:I-4/SR-400 FROM EAST OF SR-528 TO WEST OF SR-528 \*SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT  
ROADWAY ID:75280000 PROJECT LENGTH: .300MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	2,000,000	0	0	0	0	0	0	2,000,000
DIH	26,102	4,136	0	0	0	0	0	30,238
DS	9,464	0	0	0	0	0	0	9,464
PKYI	61,441	0	0	0	0	0	0	61,441
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	633,000	0	0	0	0	0	0	633,000
DI	22,754,392	0	0	0	0	0	0	22,754,392
DIH	17,463	33,837	0	0	0	0	0	51,300
DS	547	0	0	0	0	0	0	547
PKYI	1,716	0	0	0	0	0	0	1,716
<b>TOTAL 448915 1</b>	<b>25,504,125</b>	<b>37,973</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,542,098</b>
<b>TOTAL PROJECT:</b>	<b>25,504,125</b>	<b>37,973</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,542,098</b>

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ITEM NUMBER:449763 1		PROJECT DESCRIPTION:SR 423 / JOHN YOUNG PARKWAY FROM SR 408 TO SHADER ROAD						*SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:ITS COMMUNICATION SYSTEM	
ROADWAY ID:75190000		PROJECT LENGTH: 3.031MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	938	4,152	0	0	0	0	0	5,090	
DS	139,948	0	0	0	0	0	0	139,948	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	0	29,588	0	0	0	0	0	29,588	
DIH	1,962	3,178	0	0	0	0	0	5,140	
NFP	873,517	0	0	0	0	0	0	873,517	
<b>TOTAL 449763 1</b>	<b>1,016,365</b>	<b>36,918</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,053,283</b>	
<b>TOTAL PROJECT:</b>	<b>1,016,365</b>	<b>36,918</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,053,283</b>	

ITEM NUMBER:450407 1		PROJECT DESCRIPTION:SR-500 AT THE INTERSECTION OF BENBOW CT						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:LIGHTING	
ROADWAY ID:75020000		PROJECT LENGTH: .054MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
DDR	0	18,000	0	0	0	0	0	18,000	
<b>TOTAL 450407 1</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,000</b>	
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,000</b>	

ITEM NUMBER:450640 2		PROJECT DESCRIPTION:SR 436 FROM US 441 TO SEMINOLE COUNTY LINE						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:TRAFFIC OPS IMPROVEMENT	
ROADWAY ID:75120000		PROJECT LENGTH: 2.274MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	27,000	0	0	0	0	0	27,000	
<b>TOTAL 450640 2</b>	<b>0</b>	<b>27,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,000</b>	
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>27,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,000</b>	

ITEM NUMBER:451987 1		PROJECT DESCRIPTION:TOWN OF WINDERMERE SAFE ROUTE TO SCHOOL PROJECT PHASE 1						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:SIDEWALK	
ROADWAY ID:75530000		PROJECT LENGTH: .606MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF WINDERMERE									
CD22	0	640,000	0	0	0	0	0	640,000	
GR24	0	1,000,000	0	0	0	0	0	1,000,000	
LF	270,000	0	0	0	0	0	0	270,000	
TALT	0	2,000	0	0	0	0	0	2,000	
<b>TOTAL 451987 1</b>	<b>270,000</b>	<b>1,642,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,912,000</b>	

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ITEM NUMBER:451987 2	PROJECT DESCRIPTION:TOWN OF WINDERMERE SAFE ROUTE TO SCHOOL PROJECT PHASE 1						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:SIDEWALK	
ROADWAY ID:75530000	PROJECT LENGTH: .606MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CD22	0	120,000	0	0	0	0	0	120,000
<b>TOTAL 451987 2</b>	<b>0</b>	<b>120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120,000</b>
<b>TOTAL PROJECT:</b>	<b>270,000</b>	<b>1,762,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,032,000</b>

ITEM NUMBER:453211 1	PROJECT DESCRIPTION:WINDERMERE INTERSECTION IMPROVEMENTS-MAIN ST, CHASE RD, & 6TH AVE.						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:ROUNDBOUT	
ROADWAY ID:75000100	PROJECT LENGTH: 2.086MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
GR24	0	1,500,000	0	0	0	0	0	1,500,000
LF	1,738,501	0	0	0	0	0	0	1,738,501
<b>TOTAL 453211 1</b>	<b>1,738,501</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,238,501</b>
<b>TOTAL PROJECT:</b>	<b>1,738,501</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,238,501</b>

ITEM NUMBER:453760 1	PROJECT DESCRIPTION:TSM&O BEACHLINE (SR 528) MCCOY RD/JETPORT DR/ORANGE AVE IMPROVEMENTS						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:75000261	PROJECT LENGTH: 1.050MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
<b>TOTAL 453760 1</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>

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ITEM NUMBER:239682 1 PROJECT DESCRIPTION:SR 500 (US 192) FROM AERONAUTICAL DRIVE TO BUDINGER AVENUE \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:92030000 PROJECT LENGTH: 3.967MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	253,501		0	0	0	0	0	253,501
SU	4,899,899		0	0	0	0	0	4,899,899
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,845,879		0	0	0	0	0	5,845,879
DIH	245,060		0	0	0	0	0	245,060
RED	47,437		0	0	0	0	0	47,437
SA	329,846		0	0	0	0	0	329,846
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,655,494		0	0	0	0	0	1,655,494
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	42,101,165		0	0	0	0	0	42,101,165
DER	249,922		0	0	0	0	0	249,922
DIH	352,088		0	0	0	0	0	352,088
DS	5,403,926		0	0	0	0	0	5,403,926
LF	363,180	812	0	0	0	0	0	363,992
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	586,693		0	0	0	0	0	586,693
<b>TOTAL 239682 1</b>	<b>62,334,090</b>	<b>812</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,334,902</b>
<b>TOTAL PROJECT:</b>	<b>62,334,090</b>	<b>812</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,334,902</b>

ITEM NUMBER:418403 6 PROJECT DESCRIPTION:SR 600 (17/92) JOHN YOUNG PARKWAY AT PLEASANT HILL ROAD \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:INTERSECTION IMPROVEMENT  
ROADWAY ID:92010000 PROJECT LENGTH: .590MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	19,948		0	0	0	0	0	19,948
DIH	63,703	4,999	0	0	0	0	0	68,702
DS	52,794	0	0	0	0	0	0	52,794
<b>TOTAL 418403 6</b>	<b>136,445</b>	<b>4,999</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>141,444</b>
<b>TOTAL PROJECT:</b>	<b>136,445</b>	<b>4,999</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>141,444</b>

ITEM NUMBER:431456 1 PROJECT DESCRIPTION:SR 400 (I-4) WEST OF CR 532 TO EAST OF CR 522 (OSCEOLA PARKWAY) \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:92130000 PROJECT LENGTH: 7.885MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	518,669		0	0	0	0	0	518,669
DDR	109,478		0	0	0	0	0	109,478
DIH	607,225	26,596	0	0	0	0	0	633,821
DIS	2,361,638	0	0	0	0	0	0	2,361,638
DS	53,698	0	0	0	0	0	0	53,698
MFF	13,250,000		0	0	0	0	0	13,250,000
NHPP	11,195,260		0	0	0	0	0	11,195,260

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	1,449,110	10,454,761	22,000,000	0	0	0	0	0	33,903,871
DDR	530	0	0	0	0	0	0	0	530
DIH	11,528	10,000	0	0	0	0	0	0	21,528
DS	123,000	0	0	0	0	0	0	0	123,000
MFF	183,148	71,127,366	0	0	0	0	0	0	71,310,514
NHPP	4,708,487	0	0	0	0	0	0	0	4,708,487
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,123,500	376,500	0	0	0	0	0	0	1,500,000
MFF	0	0	52,500,000	0	0	0	0	0	52,500,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
MFF	0	0	8,456,000	0	0	0	0	0	8,456,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	2,061,025	0	0	0	0	0	0	0	2,061,025
NHPP	3,594,751	0	0	0	0	0	0	0	3,594,751
TALU	5,099,550	0	0	0	0	0	0	0	5,099,550
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	0	0	0	0	0	0	52,221,409	0	52,221,409
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	12,493	0	0	0	0	0	0	0	12,493
MFF	0	0	710,958,575	0	0	0	0	0	710,958,575
PKYI	215	0	0	0	0	0	0	0	215
TIFI	0	0	478,704,660	0	0	0	0	0	478,704,660
<b>TOTAL 431456 1</b>	<b>46,463,305</b>	<b>81,995,223</b>	<b>1,272,619,235</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,221,409</b>	<b>0</b>	<b>1,453,299,172</b>
<b>TOTAL PROJECT:</b>	<b>46,463,305</b>	<b>81,995,223</b>	<b>1,272,619,235</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,221,409</b>	<b>0</b>	<b>1,453,299,172</b>

ITEM NUMBER:434916 1  
 DISTRICT:05  
 ROADWAY ID:92000012

PROJECT DESCRIPTION:WEST OAK STREET INTERSECTION IMPROVEMENTS AT JOHN YOUNG PARKWAY  
 COUNTY:OSCEOLA  
 PROJECT LENGTH: .242MI

\*NON-SIS\*  
 TYPE OF WORK:INTERSECTION IMPROVEMENT  
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE								
SU	449,828	0	0	0	0	0	0	449,828
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	1,205	0	0	0	0	0	0	1,205
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE								
SU	4,244,304	0	0	0	0	0	0	4,244,304
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE								
ACSU	682,734	500,000	0	0	0	0	0	1,182,734
SU	659,292	0	0	0	0	0	0	659,292
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	5,094	4,818	0	0	0	0	0	9,912
<b>TOTAL 434916 1</b>	<b>6,042,457</b>	<b>504,818</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,547,275</b>
<b>TOTAL PROJECT:</b>	<b>6,042,457</b>	<b>504,818</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,547,275</b>

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ITEM NUMBER:439487 1	PROJECT DESCRIPTION:SR 15/US 441/KENANSVILLE RD FROM OKEECHOBEE COUNTY LINE TO SR 60						*SIS*	
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:RESURFACING	
ROADWAY ID:92060000	PROJECT LENGTH: 4.333MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	409,544		0	0	0	0	0	409,544
DIH	27,834	1,687	0	0	0	0	0	29,521
DS	13,687	0	0	0	0	0	0	13,687
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,466,521		0	0	0	0	0	2,466,521
DIH	8,526	0	0	0	0	0	0	8,526
DS	233,763	0	0	0	0	0	0	233,763
<b>TOTAL 439487 1</b>	<b>3,159,875</b>	<b>1,687</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,161,562</b>

ITEM NUMBER:441036 1	PROJECT DESCRIPTION:SR 60 FROM EAST OF SR 15 (US 441) TO WEST OF SR 91 (FL TURNPIKE)						*SIS*	
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:TRAFFIC OPS IMPROVEMENT	
ROADWAY ID:92070000	PROJECT LENGTH: .867MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	8,163	17,007	0	0	0	0	0	25,170
DS	2,062	0	0	0	0	0	0	2,062
NHPP	634,916	0	0	0	0	0	0	634,916
PKYI	11,326	0	0	0	0	0	0	11,326
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	34,563	3,967	0	0	0	0	0	38,530
DDR	274,602	0	0	0	0	0	0	274,602
DS	199,938	0	0	0	0	0	0	199,938
NHPP	2,608,881	0	0	0	0	0	0	2,608,881
<b>TOTAL 441036 1</b>	<b>3,774,451</b>	<b>20,974</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,795,425</b>
<b>TOTAL PROJECT:</b>	<b>6,934,326</b>	<b>22,661</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,956,987</b>

ITEM NUMBER:440967 1	PROJECT DESCRIPTION:US 441 BRIDGE 920089 AND 920163						*SIS*	
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:92060000	PROJECT LENGTH: 8.891MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	42,941		0	0	0	0	0	42,941
DIH	3,471	2,474	0	0	0	0	0	5,945
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	571,873	0	0	0	0	0	0	571,873
DDR	650	0	0	0	0	0	0	650
DIH	26,680	3,790	0	0	0	0	0	30,470
DS	9,189	0	0	0	0	0	0	9,189
<b>TOTAL 440967 1</b>	<b>654,804</b>	<b>6,264</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>661,068</b>
<b>TOTAL PROJECT:</b>	<b>654,804</b>	<b>6,264</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>661,068</b>

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ITEM NUMBER:441017 1		PROJECT DESCRIPTION:SR 500/US 441/US 92/US 17 FROM US 192 TO OLD DIXIE HIGHWAY						TYPE OF WORK:RESURFACING		*SIS*
DISTRICT:05		COUNTY:OSCEOLA						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
ROADWAY ID:92010000		PROJECT LENGTH: .367MI								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	212,511		0	0	0	0	0	0	212,511	
DIH	31,156	8,844	0	0	0	0	0	0	40,000	
DS	6,011	0	0	0	0	0	0	0	6,011	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	793,206		0	0	0	0	0	0	793,206	
DIH	22,887	363	0	0	0	0	0	0	23,250	
DS	17,061	0	0	0	0	0	0	0	17,061	
<b>TOTAL 441017 1</b>	<b>1,082,832</b>	<b>9,207</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,092,039</b>	
<b>TOTAL PROJECT:</b>	<b>1,082,832</b>	<b>9,207</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,092,039</b>	

ITEM NUMBER:441021 1		PROJECT DESCRIPTION:SR530/US192 FROM W OF SR 417 TO BAMBOO LN						TYPE OF WORK:RESURFACING		*NON-SIS*
DISTRICT:05		COUNTY:OSCEOLA						LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0		
ROADWAY ID:92090000		PROJECT LENGTH: 2.974MI								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	914,390		0	0	0	0	0	0	914,390	
DIH	47,564	4,058	0	0	0	0	0	0	51,622	
DS	2,867	0	0	0	0	0	0	0	2,867	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	816,924		0	0	0	0	0	0	816,924	
DIH	66,416	53,921	0	0	0	0	0	0	120,337	
DS	6,617,527	0	0	0	0	0	0	0	6,617,527	
LF	66,818	0	0	0	0	0	0	0	66,818	
<b>TOTAL 441021 1</b>	<b>8,532,506</b>	<b>57,979</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,590,485</b>	
<b>TOTAL PROJECT:</b>	<b>8,532,506</b>	<b>57,979</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,590,485</b>	

ITEM NUMBER:441603 2		PROJECT DESCRIPTION:SR 500 (US 192) FROM ST CLOUD TO MONTANA AVE						TYPE OF WORK:LANDSCAPING		*NON-SIS*
DISTRICT:05		COUNTY:OSCEOLA						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
ROADWAY ID:92030000		PROJECT LENGTH: 1.573MI								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DS	3,042		0	0	0	0	0	0	3,042	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	339,085		0	0	0	0	0	0	339,085	
DIH	1,159	3,971	0	0	0	0	0	0	5,130	
DS	214,347	0	0	0	0	0	0	0	214,347	
<b>TOTAL 441603 2</b>	<b>557,633</b>	<b>3,971</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>561,604</b>	
<b>TOTAL PROJECT:</b>	<b>557,633</b>	<b>3,971</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>561,604</b>	

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FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:441619 2 PROJECT DESCRIPTION:E BRONSON HWY/13 ST/VINE ST FROM DENN JOHN LN TO PARTIN SETTLEMENT RD *NON-SIS*								
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:LANDSCAPING								
ROADWAY ID:92030000 PROJECT LENGTH: 2.782MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	169,070	0	0	0	0	0	169,070
<b>TOTAL 441619 2</b>	<b>0</b>	<b>169,070</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>169,070</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>169,070</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>169,070</b>

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:443958 1 PROJECT DESCRIPTION:I-4 / SR 400 FROM POLK COUNTY LINE TO WEST OF SR 417 *SIS*								
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING								
ROADWAY ID:92130000 PROJECT LENGTH: 5.606MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	10,311	4,747	0	0	0	0	0	15,058
DS	20,732	0	0	0	0	0	0	20,732
NHPP	586,452	0	0	0	0	0	0	586,452
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,248,915	0	0	0	0	0	0	1,248,915
DDR	178,415	0	0	0	0	0	0	178,415
DIH	18,880	11,121	0	0	0	0	0	30,001
DS	581,848	0	0	0	0	0	0	581,848
NHPP	14,641,756	0	0	0	0	0	0	14,641,756
<b>TOTAL 443958 1</b>	<b>17,287,309</b>	<b>15,868</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,303,177</b>
<b>TOTAL PROJECT:</b>	<b>17,287,309</b>	<b>15,868</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,303,177</b>

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:444187 1 PROJECT DESCRIPTION:I-4 AT CR 532 INTERCHANGE MODIFICATION FROM S GOODMAN RD TO KEMP RD *SIS*								
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:INTERCHANGE IMPROVEMENT								
ROADWAY ID:92130000 PROJECT LENGTH: 1.191MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	17,387	2,613	0	0	0	0	0	20,000
DS	28,097	0	0	0	0	0	0	28,097
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,442,488	0	0	0	0	0	0	3,442,488
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	636,691	0	0	0	0	0	0	636,691
DDR	2,079,923	0	0	0	0	0	0	2,079,923
DIH	6,879	13,121	0	0	0	0	0	20,000
DS	68,632	0	0	0	0	0	0	68,632
NHPP	9,182,902	0	0	0	0	0	0	9,182,902
SA	2,000	0	0	0	0	0	0	2,000
<b>TOTAL 444187 1</b>	<b>15,464,999</b>	<b>15,734</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,480,733</b>
<b>TOTAL PROJECT:</b>	<b>15,464,999</b>	<b>15,734</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,480,733</b>

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ITEM NUMBER:444785 1 PROJECT DESCRIPTION:ST CLOUD SIDEWALKS (DELAWARE AVE, VERMONT AVE, COLUMBIA AVE) \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SIDEWALK  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFSU	192,703		0	0	0	0	0	192,703
SU	290		710	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0		16,489	0	0	0	0	16,489
SU	0		3,612	0	0	0	0	3,612
TALU	0		111,923	0	0	0	0	111,923
<b>TOTAL 444785 1</b>	<b>192,993</b>		<b>132,734</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>325,727</b>

ITEM NUMBER:444785 2 PROJECT DESCRIPTION:ST CLOUD SIDEWALKS (DELAWARE AVE, VERMONT AVE, COLUMBIA AVE) CONSTRUCT \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SIDEWALK  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST. CLOUD								
LF	0		24,132	0	0	0	0	24,132
TALU	0		809,923	0	0	0	0	809,923
<b>TOTAL 444785 2</b>	<b>0</b>		<b>834,055</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>834,055</b>
<b>TOTAL PROJECT:</b>	<b>192,993</b>		<b>966,789</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,159,782</b>

ITEM NUMBER:445210 1 PROJECT DESCRIPTION:SR 600; US 17/92 FROM EAST OF HAM BROWN RD TO SOUTH OF PORTAGE ST \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING  
ROADWAY ID:92010000 PROJECT LENGTH: 3.882MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	289,341		974	0	0	0	0	290,315
DS	70,425		0	0	0	0	0	70,425
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,339,059		25,650	0	0	0	0	8,364,709
DIH	143,923		1,663	0	0	0	0	145,586
DS	8,869,456		0	0	0	0	0	8,869,456
<b>TOTAL 445210 1</b>	<b>17,712,204</b>		<b>28,287</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,740,491</b>
<b>TOTAL PROJECT:</b>	<b>17,712,204</b>		<b>28,287</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,740,491</b>

ITEM NUMBER:445697 1 PROJECT DESCRIPTION:SR-60 FROM THREE LAKES WMA TO WEST OF US-441 \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SIGNING/PAVEMENT MARKINGS  
ROADWAY ID:92070000 PROJECT LENGTH: 14.740MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	2		5,525	0	0	0	0	5,527
DDR	178,614		0	0	0	0	0	178,614
DS	9,132		0	0	0	0	0	9,132

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HSP	80,572	0	0	0	0	0	0	0	80,572
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	44,204	0	0	0	0	0	0	0	44,204
ACSS	65,068	0	0	0	0	0	0	0	65,068
DDR	135,156	0	0	0	0	0	0	0	135,156
DIH	41,709	3,561	0	0	0	0	0	0	45,270
DS	21,799	0	0	0	0	0	0	0	21,799
HSP	1,160,791	0	0	0	0	0	0	0	1,160,791
<b>TOTAL 445697 1</b>	<b>1,737,047</b>	<b>9,086</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,746,133</b>
<b>TOTAL PROJECT:</b>	<b>1,737,047</b>	<b>9,086</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,746,133</b>

ITEM NUMBER:445801 1 PROJECT DESCRIPTION:N ORANGE BLOSSOM TRAIL @ E OSCEOLA PKWY \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:TRAFFIC SIGNALS  
ROADWAY ID:92010000 PROJECT LENGTH: .044MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	0	178	0	0	0	0	0	178
ACSA	100,241	0	0	0	0	0	0	100,241
DIH	1,357	3,643	0	0	0	0	0	5,000
DS	16,365	0	0	0	0	0	0	16,365
HSP	286,079	0	0	0	0	0	0	286,079
SA	240,518	0	0	0	0	0	0	240,518
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	45,955	0	0	0	0	0	0	45,955
ACSS	85,996	0	0	0	0	0	0	85,996
DDR	176,587	0	0	0	0	0	0	176,587
DIH	35,801	4,553	0	0	0	0	0	40,354
DS	7,342	0	0	0	0	0	0	7,342
HSP	2,272,747	0	0	0	0	0	0	2,272,747
<b>TOTAL 445801 1</b>	<b>3,268,988</b>	<b>8,374</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,277,362</b>
<b>TOTAL PROJECT:</b>	<b>3,268,988</b>	<b>8,374</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,277,362</b>

ITEM NUMBER:446445 5 PROJECT DESCRIPTION:TRUCK PARKING - CENTRAL FLORIDA CORRIDOR: OSCEOLA COUNTY SITE \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:PARKING FACILITY  
ROADWAY ID:92130000 PROJECT LENGTH: .375MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	3,303,264	0	0	0	0	0	3,303,264
DIH	0	10,000	0	0	0	0	0	10,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	1,750,000	1,750,000	0	3,500,000
LFRF	0	7,000,000	0	0	0	0	0	7,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	14,445,000	14,445,000
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	7,000,000	0	0	0	0	0	7,000,000
<b>TOTAL 446445 5</b>	<b>0</b>	<b>17,313,264</b>	<b>0</b>	<b>0</b>	<b>1,750,000</b>	<b>1,750,000</b>	<b>14,445,000</b>	<b>35,258,264</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>17,313,264</b>	<b>0</b>	<b>0</b>	<b>1,750,000</b>	<b>1,750,000</b>	<b>14,445,000</b>	<b>35,258,264</b>

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ITEM NUMBER:447099 1		PROJECT DESCRIPTION:SR 500 FROM HIBISCUS RD TO BREVARD COUNTY LINE						*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:RESURFACING	
ROADWAY ID:92030000		PROJECT LENGTH: 6.530MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	808,313	260	0	0	0	0	0	808,573	
DIH	14,749	15,251	0	0	0	0	0	30,000	
DS	15,169	0	0	0	0	0	0	15,169	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARDR	8,461,498	15,125	0	0	0	0	0	8,476,623	
DDR	1,125	0	0	0	0	0	0	1,125	
DIH	27,865	2,405	0	0	0	0	0	30,270	
DS	145,785	0	0	0	0	0	0	145,785	
<b>TOTAL 447099 1</b>	<b>9,474,504</b>	<b>33,041</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,507,545</b>	
<b>TOTAL PROJECT:</b>	<b>9,474,504</b>	<b>33,041</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,507,545</b>	

ITEM NUMBER:447139 1		PROJECT DESCRIPTION:JOHN YOUNG PARKWAY BRIDGES 920151 & 920152 PILE JACKET						*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:92010000		PROJECT LENGTH: .063MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	50,919	0	0	0	0	0	0	50,919	
DIH	1,317	862	0	0	0	0	0	2,179	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	423,094	0	0	0	0	0	0	423,094	
DIH	49,270	1,372	0	0	0	0	0	50,642	
DS	7,267	0	0	0	0	0	0	7,267	
<b>TOTAL 447139 1</b>	<b>531,867</b>	<b>2,234</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>534,101</b>	
<b>TOTAL PROJECT:</b>	<b>531,867</b>	<b>2,234</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>534,101</b>	

ITEM NUMBER:447605 1		PROJECT DESCRIPTION:MARIGOLD AVE FROM SAN LORENZO RD TO PEABODY RD						*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:ROUNDBOUT	
ROADWAY ID:92000104		PROJECT LENGTH: 1.480MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	1	9,881	0	0	0	0	0	9,882	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING									
HSP	1,103,366	0	0	0	0	0	0	1,103,366	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING									
ACSS	0	4,801,235	0	0	0	0	0	4,801,235	
LF	0	1,374,405	0	0	0	0	0	1,374,405	
SU	0	3,228,994	0	0	0	0	0	3,228,994	
<b>TOTAL 447605 1</b>	<b>1,103,367</b>	<b>9,414,515</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,517,882</b>	
<b>TOTAL PROJECT:</b>	<b>1,103,367</b>	<b>9,414,515</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,517,882</b>	

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ITEM NUMBER:447612 1		PROJECT DESCRIPTION:I-4/SR 400 FROM WORLD DR TO ORANGE COUNTY LINE						*SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:RESURFACING	
ROADWAY ID:92130000		PROJECT LENGTH: 2.700MI						LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	77,289	403,459		0	0	0	0	0	480,748
DDR	357,308	0		0	0	0	0	0	357,308
DS	110,248	0		0	0	0	0	0	110,248
NHPP	20,251	0		0	0	0	0	0	20,251
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	1,320,880	146,198		0	0	0	0	0	1,467,078
DDR	49,999	0		0	0	0	0	0	49,999
DS	18,707	0		0	0	0	0	0	18,707
NHPP	1,830,220	0		0	0	0	0	0	1,830,220
<b>TOTAL 447612 1</b>	<b>3,784,902</b>	<b>549,657</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,334,559</b>
<b>TOTAL PROJECT:</b>	<b>3,784,902</b>	<b>549,657</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,334,559</b>

ITEM NUMBER:448776 1		PROJECT DESCRIPTION:OSCEOLA PKWY FROM DYER BLVD TO FLORIDA TURNPIKE						*SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:ITS COMMUNICATION SYSTEM	
ROADWAY ID:92514000		PROJECT LENGTH: 3.308MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING									
SU	0	200,500		0	0	0	0	0	200,500
<b>TOTAL 448776 1</b>	<b>0</b>	<b>200,500</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>200,500</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,500</b>

ITEM NUMBER:448994 2		PROJECT DESCRIPTION:SR 538 FROM S OF US 17/92 TO RONALD REAGAN PARKWAY						*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	10,000		0	0	0	0	0	10,000
<b>TOTAL 448994 2</b>	<b>0</b>	<b>10,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>10,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>

ITEM NUMBER:449424 1		PROJECT DESCRIPTION:US 441 MULTIPLE LOCATIONS; 920009; 920112 ; 920146 ; 920910.						*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:92060000		PROJECT LENGTH: 2.195MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	68,057	0		0	0	0	0	0	68,057
DIH	344	1,656		0	0	0	0	0	2,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	1,081,842	0	0	0	0	0	0	0	1,081,842
DIH	5,868	1,186	0	0	0	0	0	0	7,054
DS	19,049	0	0	0	0	0	0	0	19,049
<b>TOTAL 449424 1</b>	<b>1,175,160</b>	<b>2,842</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,178,002</b>
<b>TOTAL PROJECT:</b>	<b>1,175,160</b>	<b>2,842</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,178,002</b>

ITEM NUMBER:454419 1 PROJECT DESCRIPTION:US 192/SR 530 FROM ARMSTRONG BLVD TO THACKER AVE (DRAINAGE) \*NON-SIS\*  
 DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ROUTINE MAINTENANCE  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	397,204	0	0	0	0	0	0	397,204	
DIH	0	50,000	0	0	0	0	0	50,000	
<b>TOTAL 454419 1</b>	<b>397,204</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>447,204</b>	
<b>TOTAL PROJECT:</b>	<b>397,204</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>447,204</b>	

ITEM NUMBER:454793 1 PROJECT DESCRIPTION:OSCEOLA PARKWAY ADMS REPLACEMENT, MP 248.6 \*SIS\*  
 DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:DYNAMIC MESSAGE SIGN  
 ROADWAY ID:92514000 PROJECT LENGTH: .758MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYR	0	1,500	0	0	0	0	0	1,500	
<b>TOTAL 454793 1</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	

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ITEM NUMBER:240200 1 PROJECT DESCRIPTION:SR 46 FROM LAKE CO LINE TO I-4 \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:PD&E/EMO STUDY  
ROADWAY ID:77030000 PROJECT LENGTH: 4.943MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	4,810		0	0	0	0	0	4,810
DIH	268,302	211	0	0	0	0	0	268,513
DS	6,998	0	0	0	0	0	0	6,998
PKYI	32,162	0	0	0	0	0	0	32,162
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIH	4,689	0	0	0	0	0	0	4,689
LF	172,650	0	0	0	0	0	0	172,650
RED	299,792	0	0	0	0	0	0	299,792
SU	750,000	0	0	0	0	0	0	750,000
TCSP	396,523	0	0	0	0	0	0	396,523
<b>TOTAL 240200 1</b>	<b>1,935,926</b>	<b>211</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,936,137</b>

ITEM NUMBER:240200 3 PROJECT DESCRIPTION:SR 46 (WEKIVA PKWY) FROM ORANGE BLVD TO N. OREGON ST/WAYSIDE DR \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:77030000 PROJECT LENGTH: 1.302MI LANES EXIST/IMPROVED/ADDED: 6/ 4/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	125,988	10,234	0	0	0	0	0	136,222
DS	109,018	0	0	0	0	0	0	109,018
WKBL	1,946,869	0	0	0	0	0	0	1,946,869
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	124,756	0	0	0	0	0	0	124,756
LF	3,671,029	687	0	0	0	0	0	3,671,716
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,724,735	0	0	0	0	0	0	1,724,735
DIH	212,865	22,008	0	0	0	0	0	234,873
DS	189,490	0	0	0	0	0	0	189,490
LF	61,124	6,429	0	0	0	0	0	67,553
NHPP	15,044,747	0	0	0	0	0	0	15,044,747
WKBL	13,915	0	0	0	0	0	0	13,915
WKOC	255,531	0	0	0	0	0	0	255,531
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	482,859	0	0	0	0	0	0	482,859
<b>TOTAL 240200 3</b>	<b>23,962,926</b>	<b>39,358</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,002,284</b>
<b>TOTAL PROJECT:</b>	<b>25,898,852</b>	<b>39,569</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,938,421</b>

ITEM NUMBER:240196 1 PROJECT DESCRIPTION:SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:77010000 PROJECT LENGTH: 3.645MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	38,761	0	0	0	0	0	0	38,761
SU	1,169,768	0	0	0	0	0	0	1,169,768

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	72,730	0	0	0	0	0	0	0	72,730
DIH	349,876	0	0	0	0	0	0	0	349,876
DS	139,636	0	0	0	0	0	0	0	139,636
EB	1,000	0	0	0	0	0	0	0	1,000
SA	1,051,268	0	0	0	0	0	0	0	1,051,268
SU	3,142,091	0	0	0	0	0	0	0	3,142,091
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,506,603	0	0	0	0	0	0	0	1,506,603
DIH	26,972	0	0	0	0	0	0	0	26,972
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	237,379	0	0	0	0	0	0	0	237,379
LF	3,625,077	116,783	0	0	0	0	0	0	3,741,860
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	44,836,340	0	0	0	0	0	0	0	44,836,340
DER	94,864	0	0	0	0	0	0	0	94,864
DIH	554,121	12,944	0	0	0	0	0	0	567,065
DS	19,438,663	0	0	0	0	0	0	0	19,438,663
LF	559,060	21,569	0	0	0	0	0	0	580,629
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	59,367	0	0	0	0	0	0	0	59,367
<b>TOTAL 240196 1</b>	<b>76,903,576</b>	<b>151,296</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,054,872</b>
<b>TOTAL PROJECT:</b>	<b>76,903,576</b>	<b>151,296</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,054,872</b>

ITEM NUMBER:431807 2 PROJECT DESCRIPTION:SOUTH POMEGRANATE AVE FROM 8TH STREET TO SR 46 \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:SAFETY PROJECT  
ROADWAY ID:77900001 PROJECT LENGTH: .500MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	983,210	0	0	0	0	0	0	983,210
DIH	134	0	0	0	0	0	0	134
EB	617,901	0	0	0	0	0	0	617,901
SA	904,923	2,396	0	0	0	0	0	907,319
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	6,110	0	0	0	0	0	0	6,110
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	45	0	0	0	0	0	0	45
<b>TOTAL 431807 2</b>	<b>2,512,323</b>	<b>2,396</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,514,719</b>
<b>TOTAL PROJECT:</b>	<b>2,512,323</b>	<b>2,396</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,514,719</b>

ITEM NUMBER:432642 1 PROJECT DESCRIPTION:SR 434 AT WINDING HOLLOW BLVD \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD TURN LANE(S)  
ROADWAY ID:77070002 PROJECT LENGTH: .040MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER SPRINGS								
SA	4,654	0	0	0	0	0	0	4,654
SU	94,753	0	0	0	0	0	0	94,753
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	5,560	0	0	0	0	0	0	5,560
SU	41,780	0	0	0	0	0	0	41,780

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER SPRINGS									
ACSU	906,115	0	0	0	0	0	0	0	906,115
SU	249,002	1,000	0	0	0	0	0	0	250,002
<b>TOTAL 432642 1</b>	<b>1,301,864</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,302,864</b>
<b>TOTAL PROJECT:</b>	<b>1,301,864</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,302,864</b>

ITEM NUMBER:436679 1 PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO N OF AIRPORT BLVD \*NON-SIS\*  
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:WIDEN/RESURFACE EXIST LANES  
 ROADWAY ID:77010000 PROJECT LENGTH: 1.159MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	258,672	0	0	0	0	0	0	258,672	
DIH	109,937	1,350	0	0	0	0	0	111,287	
DS	1,460,000	0	0	0	0	0	0	1,460,000	
PKYI	1,860	0	0	0	0	0	0	1,860	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	429,443	0	0	0	0	0	0	429,443	
DIH	3,873	0	0	0	0	0	0	3,873	
DS	9,434	0	0	0	0	0	0	9,434	
SA	2,117,716	0	0	0	0	0	0	2,117,716	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	260,624	38,132	0	0	0	0	0	298,756	
LF	854,278	0	0	0	0	0	0	854,278	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	39,983	0	0	0	0	0	0	39,983	
DDR	3,500,158	13,480	0	0	0	0	0	3,513,638	
DIH	196,848	9,237	0	0	0	0	0	206,085	
DS	2,490,129	0	0	0	0	0	0	2,490,129	
GFSU	2,480,241	0	0	0	0	0	0	2,480,241	
LF	65,357	0	0	0	0	0	0	65,357	
SA	1,404,923	0	0	0	0	0	0	1,404,923	
<b>TOTAL 436679 1</b>	<b>15,683,476</b>	<b>62,199</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,745,675</b>	
<b>TOTAL PROJECT:</b>	<b>15,683,476</b>	<b>62,199</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,745,675</b>	

ITEM NUMBER:437114 9 PROJECT DESCRIPTION:SR 429 FROM ORANGE BLVD TO WEST OF I-4 \*SIS\*  
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:LANDSCAPING  
 ROADWAY ID:77320000 PROJECT LENGTH: 2.636MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	274	0	0	0	0	0	0	274	
DS	344,589	0	0	0	0	0	0	344,589	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	3,408,231	0	0	0	0	0	0	3,408,231	
DIH	0	102,800	0	0	0	0	0	102,800	
<b>TOTAL 437114 9</b>	<b>3,753,094</b>	<b>102,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,855,894</b>	
<b>TOTAL PROJECT:</b>	<b>3,753,094</b>	<b>102,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,855,894</b>	

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ITEM NUMBER:439040 1 PROJECT DESCRIPTION:SR 434 AT CR 427 INTERSECTION IMPROVEMENTS \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:INTERSECTION IMPROVEMENT  
ROADWAY ID:77120000 PROJECT LENGTH: .455MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	55,874	3,820	0	0	0	0	0	59,694
DS	2,393	0	0	0	0	0	0	2,393
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	185,595	0	0	0	0	0	185,595
DDR	374,670	0	0	0	0	0	0	374,670
DIH	178,235	17,630	0	0	0	0	0	195,865
GFSU	2,270,144	0	0	0	0	0	0	2,270,144
SU	4,718,059	6,801,903	0	0	0	0	0	11,519,962
<b>TOTAL 439040 1</b>	<b>7,599,375</b>	<b>7,008,948</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,608,323</b>
<b>TOTAL PROJECT:</b>	<b>7,599,375</b>	<b>7,008,948</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,608,323</b>

ITEM NUMBER:439682 2 PROJECT DESCRIPTION:I-4/SR 400 FROM W OF LAKE MARY BLVD TO W OF CR 46A LINE (EB ONLY) \*SIS\*  
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING  
ROADWAY ID:77160000 PROJECT LENGTH: 2.888MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	16,985	13,624	0	0	0	0	0	30,609
DS	244,403	0	0	0	0	0	0	244,403
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	23,470	0	0	0	0	0	0	23,470
DS	157,561	0	0	0	0	0	0	157,561
NHPP	3,891,646	0	0	0	0	0	0	3,891,646
<b>TOTAL 439682 2</b>	<b>4,334,065</b>	<b>13,624</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,347,689</b>

ITEM NUMBER:439682 3 PROJECT DESCRIPTION:I-4/SR 400 FROM E OF SR 434 TO W OF LAKE MARY BLVD \*SIS\*  
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT  
ROADWAY ID:77160000 PROJECT LENGTH: 2.690MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	784,258	0	0	0	0	0	0	784,258
DIH	49,544	1,720	0	0	0	0	0	51,264
DS	21,448	0	0	0	0	0	0	21,448
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	53,945	0	0	0	0	0	0	53,945
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1,496,461	0	0	0	0	0	0	1,496,461
DDR	7,998,400	0	0	0	0	0	0	7,998,400
DS	766,464	0	0	0	0	0	0	766,464
PKYI	47	0	0	0	0	0	0	47
SA	5,684,734	1,129	0	0	0	0	0	5,685,863
<b>TOTAL 439682 3</b>	<b>16,855,301</b>	<b>2,849</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,858,150</b>

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ITEM NUMBER:439682 4 PROJECT DESCRIPTION:EE WILLIAMSON BRIDGE REPLACEMENT #770018 OVER I-4 \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BRIDGE REPLACEMENT  
ROADWAY ID:77000032 PROJECT LENGTH: .056MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	30,361	9,799	0	0	0	0	0	40,160
DS	825,044	0	0	0	0	0	0	825,044
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	759,198	0	0	0	0	0	0	759,198
DS	28,000	0	0	0	0	0	0	28,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,389,697	0	0	0	0	0	0	8,389,697
DIH	33,134	2,808	0	0	0	0	0	35,942
DS	2,350,264	0	0	0	0	0	0	2,350,264
<b>TOTAL 439682 4</b>	<b>12,415,698</b>	<b>12,607</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,428,305</b>

ITEM NUMBER:439682 5 PROJECT DESCRIPTION:I-4/SR 400 FROM SR 46 TO E OF SR 600 (US 17/92) (EB ONLY) \*SIS\*  
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING  
ROADWAY ID:77160000 PROJECT LENGTH: 1.799MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,502	16,498	0	0	0	0	0	30,000
DS	359,109	0	0	0	0	0	0	359,109
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	85	26,887	0	0	0	0	0	26,972
DDR	102,265	0	0	0	0	0	0	102,265
DS	39,588	0	0	0	0	0	0	39,588
NHPP	2,209,039	2	0	0	0	0	0	2,209,041
NHRE	18,879	0	0	0	0	0	0	18,879
<b>TOTAL 439682 5</b>	<b>2,742,467</b>	<b>43,387</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,785,854</b>
<b>TOTAL PROJECT:</b>	<b>36,347,531</b>	<b>72,467</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,419,998</b>

ITEM NUMBER:441019 1 PROJECT DESCRIPTION:SR 419 FROM US 17-92 TO SR 434 \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING  
ROADWAY ID:77070000 PROJECT LENGTH: 2.420MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	703,094	0	0	0	0	0	0	703,094
DIH	28,170	42,394	0	0	0	0	0	70,564
DS	34,422	0	0	0	0	0	0	34,422
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	801,460	0	0	0	0	0	0	801,460
DIH	49,289	0	0	0	0	0	0	49,289
DS	1,720,630	0	0	0	0	0	0	1,720,630
NHRE	2,637,289	0	0	0	0	0	0	2,637,289
SA	474,321	19,652	0	0	0	0	0	493,973
<b>TOTAL 441019 1</b>	<b>6,448,675</b>	<b>62,046</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,510,721</b>
<b>TOTAL PROJECT:</b>	<b>6,448,675</b>	<b>62,046</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,510,721</b>

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METROPLAN ORLANDO

ITEM NUMBER:441140 1		PROJECT DESCRIPTION:SR 436 FROM NORTHLAKE BLVD / CRANES ROOST BLVD TO BOSTON AVE						*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE						TYPE OF WORK:RESURFACING	
ROADWAY ID:77080000		PROJECT LENGTH: .826MI						LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	16,829	8,953	0	0	0	0	0	25,782	
DS	61,437	0	0	0	0	0	0	61,437	
LF	650,000	0	0	0	0	0	0	650,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	3,631,954	0	0	0	0	0	0	3,631,954	
DIH	100,163	3,834	0	0	0	0	0	103,997	
DS	219,787	0	0	0	0	0	0	219,787	
GFSU	1,702,387	0	0	0	0	0	0	1,702,387	
LF	182,961	0	0	0	0	0	0	182,961	
SA	3,407,374	0	0	0	0	0	0	3,407,374	
SU	6,069,301	0	0	0	0	0	0	6,069,301	
<b>TOTAL 441140 1</b>	<b>16,042,193</b>	<b>12,787</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,054,980</b>	

ITEM NUMBER:441140 2		PROJECT DESCRIPTION:SR 436 PEDESTRIAN DETECTION SYSTEM FROM NORTHLAKE BLVD TO BOSTON AVE						*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE						TYPE OF WORK:ITS SURVEILLANCE SYSTEM	
ROADWAY ID:77080000		PROJECT LENGTH: 1.634MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	133,000	0	0	0	0	0	0	133,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	294,294	0	0	0	0	0	294,294	
DITS	0	914,150	0	0	0	0	0	914,150	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DITS	0	50,000	0	0	0	0	0	50,000	
<b>TOTAL 441140 2</b>	<b>133,000</b>	<b>1,258,444</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,391,444</b>	
<b>TOTAL PROJECT:</b>	<b>16,175,193</b>	<b>1,271,231</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,446,424</b>	

ITEM NUMBER:443793 1		PROJECT DESCRIPTION:US 17 / 92 / ORLANDO AVE / FRENCH AVE FROM DOG TRACK RD TO RAVEN AVE						*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE						TYPE OF WORK:LANDSCAPING	
ROADWAY ID:77010000		PROJECT LENGTH: 2.315MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LONGWOOD									
DDR	276,315	0	0	0	0	0	0	276,315	
DIH	151	0	0	0	0	0	0	151	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	9,849	0	0	0	0	0	9,849	
<b>TOTAL 443793 1</b>	<b>276,466</b>	<b>9,849</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>286,315</b>	
<b>TOTAL PROJECT:</b>	<b>276,466</b>	<b>9,849</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>286,315</b>	

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ITEM NUMBER:443838 1		PROJECT DESCRIPTION:SR 434 FROM OLEANDER ST TO 525' WEST OF SR 15/600/US17-92						*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE						TYPE OF WORK:TRAFFIC OPS IMPROVEMENT	
ROADWAY ID:77120000		PROJECT LENGTH: .844MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,451,583	238,486	0	0	0	0	0	2,690,069	
DIH	113,691	2,105	0	0	0	0	0	115,796	
DS	657,652	98,792	0	0	0	0	0	756,444	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	5,930,136	2,564,298	0	0	0	0	8,494,434	
DIH	232	119,768	30,048	0	0	0	0	150,048	
DS	0	0	124,345	0	0	0	0	124,345	
SA	0	0	0	1,544,557	0	0	0	1,544,557	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	312,700	0	0	0	0	312,700	
DIH	0	0	10,600	0	0	0	0	10,600	
SA	0	0	2,851,590	0	0	0	0	2,851,590	
<b>TOTAL 443838 1</b>	<b>3,223,158</b>	<b>6,389,287</b>	<b>5,893,581</b>	<b>1,544,557</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,050,583</b>	
<b>TOTAL PROJECT:</b>	<b>3,223,158</b>	<b>6,389,287</b>	<b>5,893,581</b>	<b>1,544,557</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,050,583</b>	

ITEM NUMBER:444628 2		PROJECT DESCRIPTION:LAKE MONROE LOOP TRAIL FROM MELONVILLE AVE TO 343' EAST OF SIPES AVE						*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE						TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	50,644	0	0	0	0	0	0	50,644	
SU	337,625	10,000	0	0	0	0	0	347,625	
<b>TOTAL 444628 2</b>	<b>388,269</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>398,269</b>	
<b>TOTAL PROJECT:</b>	<b>388,269</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>398,269</b>	

ITEM NUMBER:444681 2		PROJECT DESCRIPTION:LONGWOOD SOUTH PEDESTRIAN FROM W OF SR 434 TO N OF RONALD REAGAN CR427						*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE						TYPE OF WORK:SIDEWALK	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	22,969	0	0	0	0	0	0	22,969	
TALU	103,300	5,000	0	0	0	0	0	108,300	
<b>TOTAL 444681 2</b>	<b>126,269</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>131,269</b>	
<b>TOTAL PROJECT:</b>	<b>126,269</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>131,269</b>	

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ITEM NUMBER:445316 1 PROJECT DESCRIPTION:SR 46 FROM US 17/92 TO MELLONVILLE AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING  
ROADWAY ID:77040000 PROJECT LENGTH: 1.022MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,213,813	0	0	0	0	0	0	1,213,813
DIH	23,498	1,899	0	0	0	0	0	25,397
DS	20,278	0	0	0	0	0	0	20,278
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	75,000	0	0	0	0	0	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,159,786	0	0	0	0	0	0	6,159,786
DIH	0	10,558	0	0	0	0	0	10,558
DS	937	0	0	0	0	0	0	937
<b>TOTAL 445316 1</b>	<b>7,493,312</b>	<b>12,457</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,505,769</b>
<b>TOTAL PROJECT:</b>	<b>7,493,312</b>	<b>12,457</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,505,769</b>

ITEM NUMBER:445396 1 PROJECT DESCRIPTION:SR 434 OVER OUTFALL BRIDGE# 770031 \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
ROADWAY ID:77120000 PROJECT LENGTH: .005MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	25,344	0	0	0	0	0	0	25,344
DIH	0	2,000	0	0	0	0	0	2,000
DS	4,385	0	0	0	0	0	0	4,385
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	235,950	0	0	0	0	0	0	235,950
DIH	2,156	9,896	0	0	0	0	0	12,052
DS	19,155	0	0	0	0	0	0	19,155
<b>TOTAL 445396 1</b>	<b>286,990</b>	<b>11,896</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>298,886</b>
<b>TOTAL PROJECT:</b>	<b>286,990</b>	<b>11,896</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>298,886</b>

ITEM NUMBER:447103 1 PROJECT DESCRIPTION:SR 46 FROM EAST OF CR-15/UPSALA RD TO FRENCH AVE \*SIS\*  
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING  
ROADWAY ID:77030000 PROJECT LENGTH: 2.907MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1,578,340	11,843	0	0	0	0	0	1,590,183
DDR	287,150	0	0	0	0	0	0	287,150
DIH	5,811	9,999	0	0	0	0	0	15,810
DS	85,737	0	0	0	0	0	0	85,737
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	6,640,573	0	0	0	0	0	0	6,640,573
ACSA	16,841	0	0	0	0	0	0	16,841
DDR	4,457,369	0	0	0	0	0	0	4,457,369
DIH	27	10,253	0	0	0	0	0	10,280
DS	4,845,396	0	0	0	0	0	0	4,845,396
LF	922,602	18,843	0	0	0	0	0	941,445

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SA	297,036	0	0	0	0	0	0	297,036
<b>TOTAL 447103 1</b>	<b>19,136,882</b>	<b>50,938</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,187,820</b>
<b>TOTAL PROJECT:</b>	<b>19,136,882</b>	<b>50,938</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,187,820</b>

ITEM NUMBER:448923 1 PROJECT DESCRIPTION:US-17/US-92/SR-15 OVER ST. JOHNS RIVER \*SIS\*  
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
 ROADWAY ID:77010101 PROJECT LENGTH: .316MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	29	1,971	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	750,429	0	0	0	0	0	0	750,429
DIH	1,238	816	0	0	0	0	0	2,054
DS	24,255	0	0	0	0	0	0	24,255
<b>TOTAL 448923 1</b>	<b>775,951</b>	<b>2,787</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>778,738</b>
<b>TOTAL PROJECT:</b>	<b>775,951</b>	<b>2,787</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>778,738</b>

ITEM NUMBER:449295 1 PROJECT DESCRIPTION:SR 415 & CELERY AVE \*NON-SIS\*  
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:TRAFFIC SIGNALS  
 ROADWAY ID:77161000 PROJECT LENGTH: .020MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	4,904	0	0	0	0	0	4,904
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC								
DIH	96	0	0	0	0	0	0	96
DS	73,622	0	0	0	0	0	0	73,622
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC								
DS	550,559	0	0	0	0	0	0	550,559
LF	62,671	0	0	0	0	0	0	62,671
<b>TOTAL 449295 1</b>	<b>686,948</b>	<b>4,904</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>691,852</b>
<b>TOTAL PROJECT:</b>	<b>686,948</b>	<b>4,904</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>691,852</b>
<b>TOTAL DIST: 05</b>	<b>1,552,901,639</b>	<b>529,382,517</b>	<b>1,334,341,878</b>	<b>102,409,676</b>	<b>7,215,000</b>	<b>84,400,300</b>	<b>136,167,576</b>	<b>3,746,818,586</b>
<b>TOTAL HIGHWAYS</b>	<b>1,552,901,639</b>	<b>529,382,517</b>	<b>1,334,341,878</b>	<b>102,409,676</b>	<b>7,215,000</b>	<b>84,400,300</b>	<b>136,167,576</b>	<b>3,746,818,586</b>

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FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:406090 7 PROJECT DESCRIPTION:THERMOPLASTIC FOR BEACHLINE WIDENING FROM I-4 TO MAINLINE TURNPIKE *SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS								
ROADWAY ID:75471000 PROJECT LENGTH: 4.300MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	466,400		843	0	0	0	0	467,243
<b>TOTAL 406090 7</b>	<b>466,400</b>		<b>843</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>467,243</b>
<b>TOTAL PROJECT:</b>	<b>466,400</b>		<b>843</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>467,243</b>

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:411406 1 PROJECT DESCRIPTION:WIDEN TPK FROM OSCEOLA CNTY LINE TO BEACHLINE, W/EXP LANES (4TO8 LNS) *SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:75470000 PROJECT LENGTH: 5.771MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	15,291,218		0	0	0	0	0	15,291,218
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,041		570	0	0	0	0	4,611
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	580,532		0	0	0	0	0	580,532
PKYI	2,232,867		0	0	0	0	0	2,232,867
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	2,567,634		0	0	0	0	0	2,567,634
PKLF	7,127,619		0	0	0	0	0	7,127,619
PKYI	193,793,365		0	0	0	0	0	193,793,365
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	717,291		0	0	0	0	0	717,291
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKER	11,815		0	0	0	0	0	11,815
<b>TOTAL 411406 1</b>	<b>222,326,382</b>		<b>570</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>222,326,952</b>
<b>TOTAL PROJECT:</b>	<b>222,326,382</b>		<b>570</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>222,326,952</b>

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:433663 1 PROJECT DESCRIPTION:SAND LAKE RD / TPK INTERCHANGE (SR482/SR91) (MP 257) *SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE (NEW)								
ROADWAY ID:75470000 PROJECT LENGTH: 4.455MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	16,748		0	0	0	0	0	16,748
PKYI	11,259,549		2,784	0	0	0	0	11,262,333
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,775		79,304	0	0	0	0	81,079
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	10,944,575		399,181	0	0	0	0	11,343,756
PKYI	12,063,075		562,217	0	0	0	0	12,625,292

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	112,986,171	0	0	2,110,000	0	0	0	115,096,171
PKYI	2,814,043	2,124	0	0	0	0	0	2,816,167
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	80,250	13,355	0	0	0	0	0	93,605
<b>TOTAL 433663 1</b>	<b>150,166,186</b>	<b>1,058,965</b>	<b>0</b>	<b>2,110,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>153,335,151</b>
<b>TOTAL PROJECT:</b>	<b>150,166,186</b>	<b>1,058,965</b>	<b>0</b>	<b>2,110,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>153,335,151</b>

ITEM NUMBER:435784 1 PROJECT DESCRIPTION:WIDEN TPK- SR50 CLERMONT TO ORANGE/LAKE C/L (272.9-274) (4TO8 LNS) \*SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT  
 ROADWAY ID:75470000 PROJECT LENGTH: 1.089MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,355	345	0	0	0	0	0	3,700
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	9,258	0	0	0	0	0	0	9,258
PKEB	366,115	0	0	0	0	0	0	366,115
PKYI	3,231,016	822	0	0	0	0	0	3,231,838
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,417,672	607	0	0	0	0	0	1,418,279
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	41,294	0	0	0	0	0	0	41,294
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	16,593,755	205,800	0	0	0	0	0	16,799,555
PKYI	35,632,150	769,555	0	0	0	0	0	36,401,705
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	54,605	0	0	0	0	0	0	54,605
<b>TOTAL 435784 1</b>	<b>57,349,220</b>	<b>977,129</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,326,349</b>
<b>TOTAL PROJECT:</b>	<b>57,349,220</b>	<b>977,129</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,326,349</b>

ITEM NUMBER:437156 1 PROJECT DESCRIPTION:WIDEN BEACHLINE (SR528) (TPK TO MCCOY RD)(MP 4.3 - 8.421)(6TO8 LANES) \*SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT  
 ROADWAY ID:75471000 PROJECT LENGTH: 4.121MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,091,856	1,000	0	0	0	0	0	3,092,856
PKYO	4,237	0	0	0	0	0	0	4,237
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,334,581	0	0	0	0	0	0	1,334,581
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	44,816,085	0	0	0	0	0	0	44,816,085
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKER	14,715	0	0	0	0	0	0	14,715
<b>TOTAL 437156 1</b>	<b>49,261,474</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,262,474</b>
<b>TOTAL PROJECT:</b>	<b>49,261,474</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,262,474</b>

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ITEM NUMBER:438547 1		PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE PD&E SR528(MP4) & SR91(MP254)					TYPE OF WORK:PD&E/EMO STUDY		*SIS*
DISTRICT:05		COUNTY:ORANGE					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
ROADWAY ID:75470000		PROJECT LENGTH: 1.900MI							
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	4,088,701	301	0	0	0	0	0	4,089,002	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	185,277	1,957	0	0	0	0	0	187,234	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	26,227	0	0	0	0	0	0	26,227	
<b>TOTAL 438547 1</b>	<b>4,300,205</b>	<b>2,258</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,302,463</b>	

ITEM NUMBER:438547 2		PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE I					TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA		*SIS*
DISTRICT:05		COUNTY:ORANGE					LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0		
ROADWAY ID:75471000		PROJECT LENGTH: 1.975MI							
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKED	7,574,426	0	0	0	0	0	0	7,574,426	
PKYI	4,561,142	526,886	0	0	0	0	0	5,088,028	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	117,892	221,575	3,102,866	0	0	0	0	3,442,333	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	500,000	0	11,500,000	0	0	0	12,000,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKBD	0	0	0	0	276,981,771	0	0	276,981,771	
PKYI	9,544	0	0	300,000	29,073,442	0	5,620,000	35,002,986	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	1,000	0	1,010,000	0	0	0	1,011,000	
<b>TOTAL 438547 2</b>	<b>12,263,004</b>	<b>1,249,461</b>	<b>3,102,866</b>	<b>12,810,000</b>	<b>306,055,213</b>	<b>0</b>	<b>5,620,000</b>	<b>341,100,544</b>	
<b>TOTAL PROJECT:</b>	<b>16,563,209</b>	<b>1,251,719</b>	<b>3,102,866</b>	<b>12,810,000</b>	<b>306,055,213</b>	<b>0</b>	<b>5,620,000</b>	<b>345,403,007</b>	

ITEM NUMBER:439457 2		PROJECT DESCRIPTION:SAFETY IMPROVEMENTS AT SR408(MP265),SR429(MP267A),SR50(MP267B) INTCHGS					TYPE OF WORK:GUARDRAIL		*SIS*
DISTRICT:05		COUNTY:ORANGE					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
ROADWAY ID:75470161		PROJECT LENGTH: 4.394MI							
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	365,507	2,681	0	0	0	0	0	368,188	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	16,836	0	0	0	0	0	0	16,836	
PKYR	1,190,301	0	0	0	0	0	0	1,190,301	
<b>TOTAL 439457 2</b>	<b>1,572,644</b>	<b>2,681</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,575,325</b>	

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ITEM NUMBER:439457 4		PROJECT DESCRIPTION:RESURFACE INTERCHANGES AT SR408(MP265) ,SR429(MP267A) ,SR50(MP267B)						*SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:RESURFACING	
ROADWAY ID:75470161		PROJECT LENGTH: 4.394MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	12,616		296	0	0	0	0	12,912	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	18,393		0	0	0	0	0	18,393	
PKYR	4,604,050		12,736	0	0	0	0	4,616,786	
<b>TOTAL 439457 4</b>	<b>4,635,059</b>		<b>13,032</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,648,091</b>	

ITEM NUMBER:439457 5		PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4						*SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:RESURFACING	
ROADWAY ID:75470000		PROJECT LENGTH: 4.826MI						LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	371,591		0	0	0	0	0	371,591	
PKYR	3,278,818		3,793	0	0	0	0	3,282,611	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	338,124		0	0	0	0	0	338,124	
PKYR	14,085,003		998	0	0	0	0	14,086,001	
<b>TOTAL 439457 5</b>	<b>18,073,536</b>		<b>4,791</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,078,327</b>	

ITEM NUMBER:439457 6		PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TPK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4						*SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:GUARDRAIL	
ROADWAY ID:75470000		PROJECT LENGTH: 4.067MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	648		0	0	0	0	0	648	
PKYR	255,076		0	0	0	0	0	255,076	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	44,156		0	0	0	0	0	44,156	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	50,141		0	0	0	0	0	50,141	
PKYR	3,504,471		1,000	0	0	0	0	3,505,471	
<b>TOTAL 439457 6</b>	<b>3,854,492</b>		<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,855,492</b>	
<b>TOTAL PROJECT:</b>	<b>28,135,731</b>		<b>21,504</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,157,235</b>	

ITEM NUMBER:441777 1		PROJECT DESCRIPTION:SR528 BEACHLINE - I4 BEYOND THE ULTIMATE INTERCHANGE						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:TECHNICAL ASSISTANCE	
ROADWAY ID:75471000		PROJECT LENGTH: .300MI						LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	6,541		0	0	0	0	0	6,541	

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PKYI	23,901	35	0	0	0	0	0	23,936
<b>TOTAL 441777 1</b>	<b>30,442</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,477</b>
<b>TOTAL PROJECT:</b>	<b>30,442</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,477</b>

ITEM NUMBER:442922 3 PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO TURKEY LAKE SERVICE PLAZA (MP 263) TYPE OF WORK:REST AREA \*SIS\*

DISTRICT:05 COUNTY:ORANGE LANS EXIST/IMPROVED/ADDED: 8/ 0/ 0

ROADWAY ID:75470000 PROJECT LENGTH: .565MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	458,333	3,532	0	0	0	0	0	461,865
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,717	1,932	0	0	0	0	0	9,649
<b>TOTAL 442922 3</b>	<b>466,050</b>	<b>5,464</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>471,514</b>
<b>TOTAL PROJECT:</b>	<b>466,050</b>	<b>5,464</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>471,514</b>

ITEM NUMBER:443954 3 PROJECT DESCRIPTION:TURKEY LAKE PLAZA PEDESTRIAN WALKWAY LANDSCAPE PROJECT (MP 263) TYPE OF WORK:LANDSCAPING \*SIS\*

DISTRICT:05 COUNTY:ORANGE LANS EXIST/IMPROVED/ADDED: 8/ 0/ 0

ROADWAY ID:75470000 PROJECT LENGTH: .565MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	232,115	0	0	0	0	0	0	232,115
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	382,194	1,115	0	0	0	0	0	383,309
<b>TOTAL 443954 3</b>	<b>614,309</b>	<b>1,115</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>615,424</b>

ITEM NUMBER:443954 4 PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA WALKING TRAIL TYPE OF WORK:BIKE LANE/SIDEWALK \*NON-SIS\*

DISTRICT:05 COUNTY:ORANGE LANS EXIST/IMPROVED/ADDED: 8/ 0/ 0

ROADWAY ID:75470000 PROJECT LENGTH: .565MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,873	1,417	0	0	0	0	0	6,290
<b>TOTAL 443954 4</b>	<b>4,873</b>	<b>1,417</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,290</b>
<b>TOTAL PROJECT:</b>	<b>619,182</b>	<b>2,532</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>621,714</b>

ITEM NUMBER:444007 1 PROJECT DESCRIPTION:PD&E WIDEN TPK(SR91) FROM S OF SR 408 TO SR 50 (MP 263 - 273) TYPE OF WORK:PD&E/EMO STUDY \*SIS\*

DISTRICT:05 COUNTY:ORANGE LANS EXIST/IMPROVED/ADDED: 6/ 0/ 0

ROADWAY ID:75470000 PROJECT LENGTH: 14.683MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,556,944	9,648	0	0	0	0	0	7,566,592
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	101	0	0	0	0	0	101

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PKYI	19,033	0	0	0	0	0	0	0	19,033
<b>TOTAL 444007 1</b>	<b>7,575,977</b>	<b>9,749</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,585,726</b>
<b>TOTAL PROJECT:</b>	<b>7,575,977</b>	<b>9,749</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,585,726</b>

ITEM NUMBER:444979 1 PROJECT DESCRIPTION:NEW BEACHLINE XWAY (SR 528) INTCHNG AT VOLTAIRE DRIVE *SIS*									
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE (NEW)									
ROADWAY ID:75471000 PROJECT LENGTH: 1.759MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0									
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	466,289	53,465	0	7,687,376	0	0	0	0	8,207,130
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	0	0	0	0	24,665,944	24,665,944	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKBD	0	0	0	0	0	0	1,750,000	1,750,000	
PKYI	0	0	1,000,000	0	0	0	60,000	1,060,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKBD	0	0	0	0	0	0	111,044,143	111,044,143	
PKYI	4,296	0	10,600	0	0	0	0	14,896	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	0	0	0	0	200,000	200,000	
<b>TOTAL 444979 1</b>	<b>470,585</b>	<b>53,465</b>	<b>1,010,600</b>	<b>7,687,376</b>	<b>0</b>	<b>0</b>	<b>137,720,087</b>	<b>146,942,113</b>	
<b>TOTAL PROJECT:</b>	<b>470,585</b>	<b>53,465</b>	<b>1,010,600</b>	<b>7,687,376</b>	<b>0</b>	<b>0</b>	<b>137,720,087</b>	<b>146,942,113</b>	

ITEM NUMBER:444980 1 PROJECT DESCRIPTION:TPK (SR 91) AT TAFT VINELAND RD INTERCHANGE (MP 253) ORANGE COUNTY *SIS*									
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE (NEW)									
ROADWAY ID:75470205 PROJECT LENGTH: 5.014MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 1									
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	5,334,549	213,235	0	0	0	0	0	0	5,547,784
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	1,450,325	40,454,407	4,215,919	0	0	0	0	0	46,120,651
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	500,000	4,312,000	0	0	0	0	0	4,812,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKBD	0	0	0	61,549,338	0	0	0	0	61,549,338
PKYI	13,876	0	0	6,310	0	0	0	0	20,186
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	100,000	10,000	550,000	0	0	0	0	660,000
<b>TOTAL 444980 1</b>	<b>6,798,750</b>	<b>41,267,642</b>	<b>8,537,919</b>	<b>62,105,648</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>118,709,959</b>
<b>TOTAL PROJECT:</b>	<b>6,798,750</b>	<b>41,267,642</b>	<b>8,537,919</b>	<b>62,105,648</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>118,709,959</b>

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METROPLAN ORLANDO

ITEM NUMBER:446578 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) FROM SR429 TO N. OF AVALON (MP 269.9 - 271.5) \*SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT  
 EX DESC:IS R/W NEEDED

ROADWAY ID:75470000 PROJECT LENGTH: 2.810MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		35	1,465	0	0	0	0	1,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		0	1,500	0	0	0	0	1,500
<b>TOTAL 446578 1</b>		<b>35</b>	<b>2,965</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>
<b>TOTAL PROJECT:</b>		<b>35</b>	<b>2,965</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>

ITEM NUMBER:446582 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) (MP271.5-274) AND SR50/TPK(SR91) INTCHG IMPROVEMENTS \*SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT  
 ROADWAY ID:75050000 PROJECT LENGTH: 5.424MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		513	1,465	0	10,776,000	0	0	10,777,978
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		0	1,500	0	0	0	26,200,607	26,202,107
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		0	0	0	2,018	0	69,107,899	69,109,917
<b>TOTAL 446582 1</b>		<b>513</b>	<b>2,965</b>	<b>0</b>	<b>10,776,000</b>	<b>2,018</b>	<b>69,107,899</b>	<b>106,090,002</b>
<b>TOTAL PROJECT:</b>		<b>513</b>	<b>2,965</b>	<b>0</b>	<b>10,776,000</b>	<b>2,018</b>	<b>69,107,899</b>	<b>106,090,002</b>

ITEM NUMBER:446905 1 PROJECT DESCRIPTION:BEACHLINE EAST (SR528) AND SR520 INTCHG LIGHTING IMPROVEMENTS (MP30.8) \*SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING  
 ROADWAY ID:75475000 PROJECT LENGTH: .300MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		143,855	0	0	0	0	0	143,855
PKYR		8,864	636	0	0	0	0	9,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DS		741,856	0	0	0	0	0	741,856
PKYI		1,333,205	0	0	0	0	0	1,333,205
<b>TOTAL 446905 1</b>		<b>2,227,780</b>	<b>636</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,228,416</b>
<b>TOTAL PROJECT:</b>		<b>2,227,780</b>	<b>636</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,228,416</b>

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FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:447080 1 PROJECT DESCRIPTION:SR 91 OFF RAMP LEFT TURN CLOSURE, MP 259.7 *SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT								
ROADWAY ID:75470143 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	167,296	2,958	0	0	0	0	0	170,254
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	202	0	0	0	0	0	0	202
PKYR	456,141	0	0	0	0	0	0	456,141
<b>TOTAL 447080 1</b>	<b>623,639</b>	<b>2,958</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>626,597</b>
<b>TOTAL PROJECT:</b>	<b>623,639</b>	<b>2,958</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>626,597</b>

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:448882 1 PROJECT DESCRIPTION:ORANGE COUNTY GROUT PIN INSTALLATION, SR91 MP263.2 *SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION								
ROADWAY ID:75470000 PROJECT LENGTH: .150MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	368	0	0	0	0	0	0	368
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
PKYI	295	0	0	0	0	0	0	295
PKYR	0	1,000	0	0	0	0	0	1,000
<b>TOTAL 448882 1</b>	<b>663</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,663</b>
<b>TOTAL PROJECT:</b>	<b>663</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,663</b>

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:452079 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) S OF TURKEY LAKE PLAZA TO S OF SR408 (MP 263-265.7) *SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:75470000 PROJECT LENGTH: 2.707MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	298	1,202	0	0	0	0	0	1,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
<b>TOTAL 452079 1</b>	<b>298</b>	<b>2,702</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>
<b>TOTAL PROJECT:</b>	<b>298</b>	<b>2,702</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>

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ITEM NUMBER:453756 1	PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA PARKING IMPROVEMENTS (MP 263)						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:REST AREA	
ROADWAY ID:75470000	PROJECT LENGTH: .535MI						LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
<b>TOTAL 453756 1</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>

ITEM NUMBER:453763 1	PROJECT DESCRIPTION:SR 417/TPK (SR91) INTERCHANGE SHOULDER IMPROVEMENTS						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:75470000	PROJECT LENGTH: 2.153MI						LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
<b>TOTAL 453763 1</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>

ITEM NUMBER:453803 2	PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA CIRCULATION STUDY						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:REST AREA	
ROADWAY ID:75470000	PROJECT LENGTH: .565MI						LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
<b>TOTAL 453803 2</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>

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FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:436194 1 PROJECT DESCRIPTION:WIDEN TPK(SR91), PARTIN SETTLEMENT RD TO OSCEOLA PKWY(MP243.5-249)4TO8 *SIS*								
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:92471000 PROJECT LENGTH: 5.507MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000		0	0	0	0	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,614	0		0	0	0	0	1,614
PKYI	24,586,751	2,750		0	0	0	0	24,589,501
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	28,644,678	2,191,179		0	0	0	0	30,835,857
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	0	4,496,236		0	0	0	0	4,496,236
PKYI	7,935,507	129,332		0	0	0	0	8,064,839
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	25,471,798	322,090,129		0	0	0	0	347,561,927
PKLF	0	2,000,000		0	0	0	0	2,000,000
PKYI	22,011,208	2,093	5,910,000	0	0	0	0	27,923,301
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	91,200	2,007,138		0	0	0	0	2,098,338
<b>TOTAL 436194 1</b>	<b>108,742,756</b>	<b>332,919,857</b>	<b>5,910,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>447,572,613</b>

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:436194 3 PROJECT DESCRIPTION:WIDEN TPK (SR91) FROM US 192 TO PARTIN SETTLEMENT RD (MP242-243.5)4TO8 *SIS*								
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:92471000 PROJECT LENGTH: 1.499MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,793,025	152,220		0	0	0	0	5,945,245
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	120,869	30,709		0	0	0	151,578
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	7,500,000		0	0	0	7,500,000
PKYI	0	500,000		0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0		0	103,599,983		0	103,599,983
PKYI	0	0		0	4,709		0	4,709
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	520,000		0	0	0	520,000
<b>TOTAL 436194 3</b>	<b>5,793,025</b>	<b>773,089</b>	<b>8,050,709</b>	<b>0</b>	<b>103,604,692</b>	<b>0</b>	<b>0</b>	<b>118,221,515</b>
<b>TOTAL PROJECT:</b>	<b>114,535,781</b>	<b>333,692,946</b>	<b>13,960,709</b>	<b>0</b>	<b>103,604,692</b>	<b>0</b>	<b>0</b>	<b>565,794,128</b>

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FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:440859 1 PROJECT DESCRIPTION:KISSIMMEE PARK ROAD INTERCHANGE ALL ELECTRONIC TOLL CONVERSION (MP240) *SIS*								
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:TOLL PLAZA								
ROADWAY ID:92471000 PROJECT LENGTH: .400MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,071,053	2,853	0	0	0	0	0	1,073,906
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	18,036	0	0	0	0	0	3,000	21,036
<b>TOTAL 440859 1</b>	<b>1,089,089</b>	<b>2,853</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>1,094,942</b>
<b>TOTAL PROJECT:</b>	<b>1,089,089</b>	<b>2,853</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>1,094,942</b>

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:441224 6 PROJECT DESCRIPTION:KISSIMMEE PARK RD TSM&O *SIS*								
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:INTERCHANGE IMPROVEMENT								
ROADWAY ID:92471000 PROJECT LENGTH: .231MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	522,703	149	0	0	0	0	0	522,852
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,071,325	87,899	0	0	0	0	0	1,159,224
<b>TOTAL 441224 6</b>	<b>1,594,028</b>	<b>88,048</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,682,076</b>
<b>TOTAL PROJECT:</b>	<b>1,594,028</b>	<b>88,048</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,682,076</b>

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:441224 4 PROJECT DESCRIPTION:WIDEN TPK (SR 91) (MP 239-242) & NEW NOLTE ROAD INTERCHANGE *SIS*								
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:92471000 PROJECT LENGTH: 2.990MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,646,792	2,054	0	0	0	0	0	1,648,846
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	500,000	0	0	0	0	0	500,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	198,137,840	0	0	0	0	0	0	198,137,840
PKLF	2,500,000	0	0	0	0	0	0	2,500,000
PKYI	62,517	402	2,190,000	0	0	0	0	2,252,919
<b>TOTAL 441224 4</b>	<b>202,347,149</b>	<b>502,456</b>	<b>2,190,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>205,039,605</b>
<b>TOTAL PROJECT:</b>	<b>202,347,149</b>	<b>502,456</b>	<b>2,190,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>205,039,605</b>

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ITEM NUMBER:441718 2		PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 227.0-235.0)						*SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:GUARDRAIL	
ROADWAY ID:92471000		PROJECT LENGTH: 8.000MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	64,864	5,678	0	0	0	0	0	70,542	
PKYR	329,978	0	0	0	0	0	0	329,978	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYR	5,303,753	1,000	0	0	0	0	0	5,304,753	
<b>TOTAL 441718 2</b>	<b>5,698,595</b>	<b>6,678</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,705,273</b>	
<b>TOTAL PROJECT:</b>	<b>5,698,595</b>	<b>6,678</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,705,273</b>	

ITEM NUMBER:441719 2		PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 198.5-207.0)						*SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:92470000		PROJECT LENGTH: 8.500MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	44,839	1,919	0	0	0	0	0	46,758	
PKYR	280,953	0	0	0	0	0	0	280,953	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	7,744,332	0	0	0	0	0	0	7,744,332	
PKYR	0	1,000	0	0	0	0	0	1,000	
<b>TOTAL 441719 2</b>	<b>8,070,124</b>	<b>2,919</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,073,043</b>	
<b>TOTAL PROJECT:</b>	<b>8,070,124</b>	<b>2,919</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,073,043</b>	

ITEM NUMBER:442922 4		PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO CANOE CREEK SERVICE PLAZA (MP 229)						*SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:REST AREA	
ROADWAY ID:92471000		PROJECT LENGTH: .590MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	450,741	1,888	0	0	0	0	0	452,629	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	9,226	1,846	0	0	0	0	0	11,072	
<b>TOTAL 442922 4</b>	<b>459,967</b>	<b>3,734</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>463,701</b>	
<b>TOTAL PROJECT:</b>	<b>459,967</b>	<b>3,734</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>463,701</b>	

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ITEM NUMBER:444329 1		PROJECT DESCRIPTION:I-4 AUX LANES FROM CR 532 TO SR 429						*SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:ADD AUXILIARY LANE(S)	
ROADWAY ID:92130000		PROJECT LENGTH: 2.700MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	44,455	0	0	0	0	0	0	44,455	
PKYI	2,065,264	1,502	0	0	0	0	0	2,066,766	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,041,512	0	0	0	0	0	0	1,041,512	
PKER	3,818	0	0	0	0	0	0	3,818	
PKYI	26,927,865	13,053	0	0	0	0	0	26,940,918	
<b>TOTAL 444329 1</b>	<b>30,082,914</b>	<b>14,555</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,097,469</b>	
<b>TOTAL PROJECT:</b>	<b>30,082,914</b>	<b>14,555</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,097,469</b>	

ITEM NUMBER:446581 3		PROJECT DESCRIPTION:POINCIANA PKWY EXT CONNECTOR, MODIFY/CONSTRUCT I-4 RAMPS WITH SR429						*SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	515	7,001,985	0	0	0	0	0	7,002,500	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKBD	0	0	41,300,000	0	0	172,700,000	41,070,367	255,070,367	
PKYI	0	0	2,350	0	0	0	0	2,350	
<b>TOTAL 446581 3</b>	<b>515</b>	<b>7,001,985</b>	<b>41,302,350</b>	<b>0</b>	<b>0</b>	<b>172,700,000</b>	<b>41,070,367</b>	<b>262,075,217</b>	

ITEM NUMBER:446581 4		PROJECT DESCRIPTION:POINCIANA PKWY EXT CONN,S OF CR532 TO I-4,RAMPS W/PPEC & I-4 BRIDGES						*SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	2,990	9,001,510	0	0	0	0	0	9,004,500	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
MFF	0	29,500,000	25,000,000	0	0	0	0	54,500,000	
PKYI	0	3,000,000	0	0	10,000,000	10,000,000	33,700,000	56,700,000	
<b>TOTAL 446581 4</b>	<b>2,990</b>	<b>41,501,510</b>	<b>25,000,000</b>	<b>0</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>33,700,000</b>	<b>120,204,500</b>	

ITEM NUMBER:446581 6		PROJECT DESCRIPTION:PPEC AND SR 429 ML CONNECTION INCL DIRECT CONNECT TO I-4 EXPRESS LANES						*SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:INTERCHANGE RAMP (NEW)	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	1,500	0	0	0	0	0	1,500	
<b>TOTAL 446581 6</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	

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FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:446581 7 PROJECT DESCRIPTION:PPEC, NEW RAMPS FROM S OF CR 532 TO AND FROM I-4 WEST *SIS*								
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:INTERCHANGE RAMP (NEW)								
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
<b>TOTAL 446581 7</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
<b>TOTAL PROJECT:</b>	<b>3,505</b>	<b>48,506,495</b>	<b>66,302,350</b>	<b>0</b>	<b>10,000,000</b>	<b>182,700,000</b>	<b>74,770,367</b>	<b>382,282,717</b>

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:448890 1 PROJECT DESCRIPTION:TRAFFIC SIGNALS REPLACEMENT AT SR 417 AND CELEBRATION AVE. (MP 2) *SIS*								
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:TRAFFIC SIGNALS								
ROADWAY ID:92472000 PROJECT LENGTH: .037MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	15,143	0	0	0	0	0	0	15,143
PKYR	54	11,446	0	0	0	0	0	11,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	550,000	0	0	0	0	0	550,000
<b>TOTAL 448890 1</b>	<b>15,197</b>	<b>561,446</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>576,643</b>
<b>TOTAL PROJECT:</b>	<b>15,197</b>	<b>561,446</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>576,643</b>

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:452113 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 231-238.5) *SIS*								
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:92471000 PROJECT LENGTH: 7.500MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
<b>TOTAL 452113 1</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:452117 1 PROJECT DESCRIPTION:WESTERN BELTWAY (SR429)/LIVINGSTON RD INTERCHANGE (MP3.5-4.5) *SIS*								
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:INTERCHANGE (NEW)								
ROADWAY ID:92473000 PROJECT LENGTH: .900MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	10,000	0	0	0	0	0	10,000
<b>TOTAL 452117 1</b>	<b>0</b>	<b>11,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>11,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,500</b>

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FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:452118 1 PROJECT DESCRIPTION:WIDEN WESTERN BELTWAY- FROM I-4 TO N OF LIVINGSTON (MP 0 - 4.5) *SIS*								
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:92473000 PROJECT LENGTH: 3.490MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 3								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,038	1,500	0	0	0	0	0	2,538
<b>TOTAL 452118 1</b>	<b>1,038</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,538</b>
<b>TOTAL PROJECT:</b>	<b>1,038</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,538</b>

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:452119 1 PROJECT DESCRIPTION:WIDEN WESTERN BELTWAY(SR429)-N OF LIVINGSTON RD TO US192 (MP4.5-5.2) *SIS*								
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:92473000 PROJECT LENGTH: 1.038MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
<b>TOTAL 452119 1</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:452421 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 190.5-193) *SIS*								
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:92470000 PROJECT LENGTH: 3.000MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
<b>TOTAL 452421 1</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:452422 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 193-203) *SIS*								
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:92470000 PROJECT LENGTH: 9.532MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
<b>TOTAL 452422 1</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>

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FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:452423 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 203-212) TYPE OF WORK:ADD LANES & RECONSTRUCT *SIS*								
DISTRICT:05 COUNTY:OSCEOLA LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2								
ROADWAY ID:92470000 PROJECT LENGTH: 9.000MI								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
<b>TOTAL 452423 1</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:452424 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 212-221) TYPE OF WORK:ADD LANES & RECONSTRUCT *SIS*								
DISTRICT:05 COUNTY:OSCEOLA LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2								
ROADWAY ID:92471000 PROJECT LENGTH: 9.006MI								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
<b>TOTAL 452424 1</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:452425 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 221-231) TYPE OF WORK:ADD LANES & RECONSTRUCT *SIS*								
DISTRICT:05 COUNTY:OSCEOLA LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2								
ROADWAY ID:92471000 PROJECT LENGTH: 10.004MI								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
<b>TOTAL 452425 1</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:453803 3 PROJECT DESCRIPTION:CANOE CREEK SERVICE PLAZA CIRCULATION STUDY TYPE OF WORK:REST AREA *NON-SIS*								
DISTRICT:05 COUNTY:OSCEOLA LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0								
ROADWAY ID:92471000 PROJECT LENGTH: .590MI								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
<b>TOTAL 453803 3</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>

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FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:417545 1 PROJECT DESCRIPTION:WIDEN SEMINOLE XWAY FROM ALOMA AVE TO SR 434 (MP 38 - 44) (4TO8 LANES) *SIS*								
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:77470000 PROJECT LENGTH: 6.400MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,307,607	0	0	0	0	0	0	1,307,607
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	17,623,924	4,237	0	0	0	0	0	17,628,161
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	71,694	0	0	0	0	0	0	71,694
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	251,000	0	0	0	0	0	251,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,700	400,000	0	0	0	0	0	408,700
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	139,417,561	0	0	0	0	0	0	139,417,561
PKYI	181,579,530	903	0	0	0	0	0	181,580,433
<b>TOTAL 417545 1</b>	<b>340,009,016</b>	<b>656,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>340,665,156</b>
<b>TOTAL PROJECT:</b>	<b>340,009,016</b>	<b>656,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>340,665,156</b>

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:419992 1 PROJECT DESCRIPTION:HURRICANE IAN DISASTER RECOVERY ON SR417 IN SEMINOLE CNTY, MP 38-44 *SIS*								
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:EMERGENCY OPERATIONS								
ROADWAY ID:77470000 PROJECT LENGTH: 6.000MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,737	0	0	0	0	0	0	1,737
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,317	0	0	0	0	0	0	1,317
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	761,291	0	0	0	0	0	0	761,291
PKER	6,641	3,716	0	0	0	0	0	10,357
<b>TOTAL 419992 1</b>	<b>770,986</b>	<b>3,716</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>774,702</b>
<b>TOTAL PROJECT:</b>	<b>770,986</b>	<b>3,716</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>774,702</b>

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:437953 1 PROJECT DESCRIPTION:WIDEN SEMINOLE XWAY N OF CR427 TO N OF RINEHART RD(49.4-55.1)(4TO8LNS) *SIS*								
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:77470000 PROJECT LENGTH: 5.645MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	78,480	305	0	0	11,072,172	0	0	11,150,957
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	500,000	500,000

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METROPLAN ORLANDO

TURNPIKE  
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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PKYI	0	0	0	0	0	0	0	250,000	250,000
<b>TOTAL 437953 1</b>	<b>78,480</b>	<b>305</b>	<b>0</b>	<b>0</b>	<b>11,072,172</b>	<b>0</b>	<b>0</b>	<b>750,000</b>	<b>11,900,957</b>
<b>TOTAL PROJECT:</b>	<b>78,480</b>	<b>305</b>	<b>0</b>	<b>0</b>	<b>11,072,172</b>	<b>0</b>	<b>0</b>	<b>750,000</b>	<b>11,900,957</b>

ITEM NUMBER:438549 2 PROJECT DESCRIPTION:PAINT BRIDGES ON SEMINOLE XWAY (SR 417) AT RINEHART RD (MP 54.64) \*SIS\*  
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BRIDGE - PAINTING  
 ROADWAY ID:77470000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	444	0	0	0	0	0	0	0	444
PKYR	48,051	823	0	0	0	0	0	0	48,874
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYR	857,625	137,551	0	0	0	0	0	0	995,176
<b>TOTAL 438549 2</b>	<b>906,120</b>	<b>138,374</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,044,494</b>
<b>TOTAL PROJECT:</b>	<b>906,120</b>	<b>138,374</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,044,494</b>

ITEM NUMBER:440292 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS SEMINOLE EXPRESSWAY MP 44.5 TO MP 49.9 \*SIS\*  
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:GUARDRAIL  
 ROADWAY ID:77470000 PROJECT LENGTH: 5.400MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	70,056	0	0	0	0	0	0	0	70,056
PKYR	356,206	1,308	0	0	0	0	0	0	357,514
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	101,458	0	0	0	0	0	0	0	101,458
PKYR	4,689,326	10,242	0	0	0	0	0	0	4,699,568
<b>TOTAL 440292 2</b>	<b>5,217,046</b>	<b>11,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,228,596</b>
<b>TOTAL PROJECT:</b>	<b>5,217,046</b>	<b>11,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,228,596</b>

ITEM NUMBER:453926 1 PROJECT DESCRIPTION:AET LITE CONVERSION FOR SEMINOLE XWAY(SR417) IN SEMINOLE CNTY, MP38-55 \*SIS\*  
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:TOLL PLAZA  
 ROADWAY ID:77470000 PROJECT LENGTH: 17.445MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	14,546	0	0	0	0	0	0	0	14,546
PKYR	0	1,500	0	0	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	2,993	0	0	0	0	0	0	0	2,993
PKYR	292,191	55,728	0	0	0	0	0	0	347,919
<b>TOTAL 453926 1</b>	<b>309,730</b>	<b>57,228</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>366,958</b>
<b>TOTAL PROJECT:</b>	<b>309,730</b>	<b>57,228</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>366,958</b>
<b>TOTAL DIST: 05</b>	<b>1,254,271,281</b>	<b>428,942,786</b>	<b>95,104,444</b>	<b>95,489,024</b>	<b>430,734,095</b>	<b>208,900,607</b>	<b>287,971,353</b>	<b>2,801,413,590</b>	
<b>TOTAL TURNPIKE</b>	<b>1,254,271,281</b>	<b>428,942,786</b>	<b>95,104,444</b>	<b>95,489,024</b>	<b>430,734,095</b>	<b>208,900,607</b>	<b>287,971,353</b>	<b>2,801,413,590</b>	

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 =====  
**F.C.O.**  
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METROPLAN ORLANDO

ITEM NUMBER:448137 1 PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS - ROOF REPLACEMENT SYSTEM \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED CAPITAL OUTLAY  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		442,734	65,016	0	0	0	0	507,750
<b>TOTAL 448137 1</b>		<b>442,734</b>	<b>65,016</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>507,750</b>

ITEM NUMBER:448137 5 PROJECT DESCRIPTION:TURNPIKE HQ - SUNWATCH - ROOF SYSTEM REPLACEMENT \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BUILDING REPAIR/REHABILITATION  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		0	35,460	0	0	0	0	35,460
PKYR		0	291,500	0	0	0	0	291,500
<b>TOTAL 448137 5</b>		<b>0</b>	<b>326,960</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>326,960</b>

ITEM NUMBER:448137 8 PROJECT DESCRIPTION:TURNPIKE HEADQUARTERS ELEVATOR LOCK MONITORING INTERFACE SYSTEM \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED CAPITAL OUTLAY  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		177,253	16,425	0	0	0	0	193,678
<b>TOTAL 448137 8</b>		<b>177,253</b>	<b>16,425</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>193,678</b>
<b>TOTAL PROJECT:</b>		<b>619,987</b>	<b>408,401</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,028,388</b>
<b>TOTAL DIST: 05</b>		<b>619,987</b>	<b>408,401</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,028,388</b>
<b>TOTAL F.C.O.</b>		<b>619,987</b>	<b>408,401</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,028,388</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
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METROPLAN ORLANDO

MAINTENANCE  
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ITEM NUMBER:418232 2 PROJECT DESCRIPTION:E-W EXPY SR408 IN-HOUSE SR50 TO SR50 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	33	2,408	2,408	2,408	2,408	2,408	2,408	0 12,073
<b>TOTAL 418232 2</b>	<b>33</b>	<b>2,408</b>	<b>2,408</b>	<b>2,408</b>	<b>2,408</b>	<b>2,408</b>	<b>2,408</b>	<b>0 12,073</b>

ITEM NUMBER:418232 3 PROJECT DESCRIPTION:AIRPORT EXPRESSWAY SR 528 INHOUSE \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	0	482	482	482	482	482	482	0 2,410
<b>TOTAL 418232 3</b>	<b>0</b>	<b>482</b>	<b>482</b>	<b>482</b>	<b>482</b>	<b>482</b>	<b>482</b>	<b>0 2,410</b>

ITEM NUMBER:418232 4 PROJECT DESCRIPTION:EASTERN BELTWAY FROM SR536 E&N TO SEM CO. IN-HOUSE \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	336	2,408	2,408	2,408	2,408	2,408	2,408	0 12,376
<b>TOTAL 418232 4</b>	<b>336</b>	<b>2,408</b>	<b>2,408</b>	<b>2,408</b>	<b>2,408</b>	<b>2,408</b>	<b>2,408</b>	<b>0 12,376</b>

ITEM NUMBER:418232 5 PROJECT DESCRIPTION:E-W EXTENTIONS SR 408 INHOUSE \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	0	2,408	2,408	2,408	2,408	2,408	2,408	0 12,040
<b>TOTAL 418232 5</b>	<b>0</b>	<b>2,408</b>	<b>2,408</b>	<b>2,408</b>	<b>2,408</b>	<b>2,408</b>	<b>2,408</b>	<b>0 12,040</b>
<b>TOTAL PROJECT:</b>	<b>369</b>	<b>7,706</b>	<b>7,706</b>	<b>7,706</b>	<b>7,706</b>	<b>7,706</b>	<b>7,706</b>	<b>0 38,899</b>
<b>TOTAL DIST: 05</b>	<b>369</b>	<b>7,706</b>	<b>7,706</b>	<b>7,706</b>	<b>7,706</b>	<b>7,706</b>	<b>7,706</b>	<b>0 38,899</b>
<b>TOTAL MAINTENANCE</b>	<b>369</b>	<b>7,706</b>	<b>7,706</b>	<b>7,706</b>	<b>7,706</b>	<b>7,706</b>	<b>7,706</b>	<b>0 38,899</b>

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**AVIATION**  
 =====

ITEM NUMBER:438486 4	PROJECT DESCRIPTION:ORANGE-ORLANDO INTL CCTV IMPROVEMENTS						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:AVIATION SECURITY PROJECT	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	0	50,000		0	0	0	0	50,000
LF	0	50,000		0	0	0	0	50,000
<b>TOTAL 438486 4</b>	<b>0</b>	<b>100,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>

ITEM NUMBER:438486 5	PROJECT DESCRIPTION:ORANGE-ORLANDO INTL ACCESS CONTROL						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:AVIATION SECURITY PROJECT	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	50,000		0	0	0	0	50,000
DPTO	0	50,000		0	0	0	0	50,000
LF	0	100,000		0	0	0	0	100,000
<b>TOTAL 438486 5</b>	<b>0</b>	<b>200,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>300,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>

ITEM NUMBER:438487 1	PROJECT DESCRIPTION:ORANGE-ORLANDO INTL FAA AIRFIELD IMPROVEMENTS						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:AVIATION CAPACITY PROJECT	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	30,000	3,000,000	0	0	0	0	3,030,000
FAA	0	0	18,000,000	0	0	0	0	18,000,000
LF	0	30,000	3,000,000	0	0	0	0	3,030,000
<b>TOTAL 438487 1</b>	<b>0</b>	<b>60,000</b>	<b>24,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,060,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>60,000</b>	<b>24,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,060,000</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
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**AVIATION**  
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ITEM NUMBER: 452182 1  
 DISTRICT: 05  
 ROADWAY ID:

PROJECT DESCRIPTION: OSCEOLA-KISSIMMEE ARFF STATION  
 COUNTY: OSCEOLA  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK: AVIATION REVENUE/OPERATIONAL  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY:								
DDR	0	10,000		0	0	0	0	10,000
LF	0	2,500		0	0	0	0	2,500
<b>TOTAL 452182 1</b>	<b>0</b>	<b>12,500</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>12,500</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,500</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
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**AVIATION**  
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ITEM NUMBER: 454731 1  
 DISTRICT: 05  
 ROADWAY ID:

PROJECT DESCRIPTION: SEMINOLE-ORLANDO SANFORD STORMWATER IMPROVEMENTS  
 COUNTY: SEMINOLE  
 PROJECT LENGTH: .000

\*SIS\*  
 TYPE OF WORK: AVIATION PRESERVATION PROJECT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY:								
DDR	0	500,000		0	0	0	0	500,000
LF	0	500,000		0	0	0	0	500,000
<b>TOTAL 454731 1</b>	<b>0</b>	<b>1,000,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,000,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
<b>TOTAL DIST: 05</b>	<b>0</b>	<b>1,372,500</b>	<b>24,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,372,500</b>
<b>TOTAL AVIATION</b>	<b>0</b>	<b>1,372,500</b>	<b>24,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,372,500</b>



FLORIDA DEPARTMENT OF TRANSPORTATION  
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TRANSIT  
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ITEM NUMBER:246556 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX EXPANSION OF OPERATING CENTER FTA SECTION 5307 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EX DESC:LYNX FTA SECTION 5307 CAPITAL LOC=LYNX OPERATING CENTER LAND ACQUISITION, ENGINEERING AND CONSTRUCTION

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	15,000,000	10,000,000	0	0	0	0	0	25,000,000	
LF	3,750,000	2,500,000	0	0	0	0	0	6,250,000	
<b>TOTAL 246556 1</b>	<b>18,750,000</b>	<b>12,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,250,000</b>	
<b>TOTAL PROJECT:</b>	<b>18,750,000</b>	<b>12,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,250,000</b>	

ITEM NUMBER:246572 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX CAPITAL ASSIST/KISSIMMEE-ORLANDO FUNDS/SECTION#5307 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EX DESC:CRRTA=CENT FL REG TRANS AUTH/TRANSIT CENTER & ENHANCEMENTS, SUPERSTOP, PASSENGER AMENITIES SECTION 5307

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	44,590,000	3,000,000	0	0	0	0	0	47,590,000	
LF	14,637,283	750,000	0	0	0	0	0	15,387,283	
<b>TOTAL 246572 1</b>	<b>59,227,283</b>	<b>3,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,977,283</b>	

ITEM NUMBER:246572 2 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FTA SECTION 5307 LAND ACQ, ENGINEERING & CONST \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PTO STUDIES  
EX DESC:1=PINE HILLS SUPERSTOP LAND ACQ, ENGINEERING & CONSTRUCTION

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	0	5,805,363	0	0	0	0	0	5,805,363	
LF	0	1,451,341	0	0	0	0	0	1,451,341	
<b>TOTAL 246572 2</b>	<b>0</b>	<b>7,256,704</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,256,704</b>	
<b>TOTAL PROJECT:</b>	<b>59,227,283</b>	<b>11,006,704</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,233,987</b>	

ITEM NUMBER:246594 2 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS SECTION #5307 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	5,568,000	3,500,000	0	0	0	0	0	9,068,000
LF	1,392,000	875,000	0	0	0	0	0	2,267,000
<b>TOTAL 246594 2</b>	<b>6,960,000</b>	<b>4,375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,335,000</b>
<b>TOTAL PROJECT:</b>	<b>6,960,000</b>	<b>4,375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,335,000</b>

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ITEM NUMBER:246595 1	PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FACILITY IMPROVE EQUIPMNT FTA SECTION #5307						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	18,768,000	2,000,000		0	0	0	0	20,768,000
LF	5,811,000	500,000		0	0	0	0	6,311,000
<b>TOTAL 246595 1</b>	<b>24,579,000</b>	<b>2,500,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,079,000</b>
<b>TOTAL PROJECT:</b>	<b>24,579,000</b>	<b>2,500,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,079,000</b>

ITEM NUMBER:414749 1	PROJECT DESCRIPTION:ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	99,312,000	201,252,321	42,000,000	42,000,000	42,000,000		0	426,564,321
LF	24,746,000	50,313,080	10,500,000	10,500,000	10,500,000		0	106,559,080
<b>TOTAL 414749 1</b>	<b>124,058,000</b>	<b>251,565,401</b>	<b>52,500,000</b>	<b>52,500,000</b>	<b>52,500,000</b>		<b>0</b>	<b>533,123,401</b>

ITEM NUMBER:414749 2	PROJECT DESCRIPTION:ORANGE-LYNX CAPITAL FIXED ROUTE/MAINT & SUPPO RT SECTION 5307						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	12,000,000	2,000,000		0	0	0	0	14,000,000
LF	3,000,000	500,000		0	0	0	0	3,500,000
<b>TOTAL 414749 2</b>	<b>15,000,000</b>	<b>2,500,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,500,000</b>
<b>TOTAL PROJECT:</b>	<b>139,058,000</b>	<b>254,065,401</b>	<b>52,500,000</b>	<b>52,500,000</b>	<b>52,500,000</b>		<b>0</b>	<b>550,623,401</b>

ITEM NUMBER:424255 1	PROJECT DESCRIPTION:CFTA (LYNX) SECTION 5337 LYMMO UPGRADE						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	3,040,000	22,800,000	5,400,000	5,400,000	5,400,000		0	42,040,000
LF	0	5,500,000	1,350,000	1,350,000	1,350,000		0	9,550,000
<b>TOTAL 424255 1</b>	<b>3,040,000</b>	<b>28,300,000</b>	<b>6,750,000</b>	<b>6,750,000</b>	<b>6,750,000</b>		<b>0</b>	<b>51,590,000</b>

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FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:424255 3 PROJECT DESCRIPTION:CFTA (LYNX) SECTION #5309 LYMMO UPGRADE *NON-SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS								
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	2,000,000	500,000	0	0	0	0	0	2,500,000
LF	500,000	125,000	0	0	0	0	0	625,000
<b>TOTAL 424255 3</b>	<b>2,500,000</b>	<b>625,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,125,000</b>
<b>TOTAL PROJECT:</b>	<b>5,540,000</b>	<b>28,925,000</b>	<b>6,750,000</b>	<b>6,750,000</b>	<b>6,750,000</b>	<b>0</b>	<b>0</b>	<b>54,715,000</b>

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:435712 1 PROJECT DESCRIPTION:CENTRAL FL REGIONAL TRANSPORTATION AUTHORITY DBA LYNX *NON-SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE								
EX DESC:SECTION 5339 BUS & BUS FACILITIES CAPITAL FUNDING FOR THE LARGE URBANIZED AREA OF KISSIMEE & ORLANDO								
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	18,777,544	23,825,277	3,300,000	0	0	0	0	45,902,821
LF	4,667,387	6,706,319	825,000	0	0	0	0	12,198,706
<b>TOTAL 435712 1</b>	<b>23,444,931</b>	<b>30,531,596</b>	<b>4,125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,101,527</b>
<b>TOTAL PROJECT:</b>	<b>23,444,931</b>	<b>30,531,596</b>	<b>4,125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,101,527</b>

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:436029 1 PROJECT DESCRIPTION:ORANGE-LYNX CEN FL REGIONAL TRANSP AUTH FTA SEC 5310 *NON-SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION								
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	878,022	1,375,502	0	0	0	0	0	2,253,524
LF	878,022	343,876	0	0	0	0	0	1,221,898
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	3,164,427	0	0	0	0	0	0	3,164,427
LF	824,606	0	0	0	0	0	0	824,606
<b>TOTAL 436029 1</b>	<b>5,745,077</b>	<b>1,719,378</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,464,455</b>
<b>TOTAL PROJECT:</b>	<b>5,745,077</b>	<b>1,719,378</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,464,455</b>

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:445597 1 PROJECT DESCRIPTION:ORANGE-LYNX FTA EMERGENCY RELIEF PROGRAM-ER RESILIENCE FUNDS *NON-SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE								
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	1,300,000	0	0	0	0	0	1,300,000

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LF	0	325,000	0	0	0	0	0	325,000
<b>TOTAL 445597 1</b>	<b>0</b>	<b>1,625,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,625,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,625,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,625,000</b>

ITEM NUMBER:446623 1 PROJECT DESCRIPTION:ORANGE-LYNX FTA FFY 19 LOW OR NO-EMISSION (LOW-NO) BUS PROGRAM \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	1,961,233	0	0	0	0	0	1,961,233
LF	0	245,155	0	0	0	0	0	245,155
<b>TOTAL 446623 1</b>	<b>0</b>	<b>2,206,388</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,206,388</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>2,206,388</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,206,388</b>

ITEM NUMBER:450409 1 PROJECT DESCRIPTION:LYNX SOUTHERN OPERATIONS BASE \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CONSTRUCT TRANSIT FACILITY  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	5,300,000	0	0	0	0	0	5,300,000
LF	0	1,325,000	0	0	0	0	0	1,325,000
<b>TOTAL 450409 1</b>	<b>0</b>	<b>6,625,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,625,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>6,625,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,625,000</b>

ITEM NUMBER:451939 1 PROJECT DESCRIPTION:LYNX FTA 5339 BUS AND BUS FACILITIES \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	16,132,025	0	0	0	0	0	16,132,025
LF	0	4,033,006	0	0	0	0	0	4,033,006
<b>TOTAL 451939 1</b>	<b>0</b>	<b>20,165,031</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,165,031</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>20,165,031</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,165,031</b>

ITEM NUMBER:451947 1 PROJECT DESCRIPTION:LYNX FTA TRANSIT ORIENTED DEVELOPMENT PLANNING FOR SR-436 \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PTO STUDIES  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	300,000	0	0	0	0	0	300,000
LF	0	75,000	0	0	0	0	0	75,000
<b>TOTAL 451947 1</b>	<b>0</b>	<b>375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>375,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>375,000</b>

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METROPLAN ORLANDO

ITEM NUMBER:428432 1	PROJECT DESCRIPTION:LYNX BUSES, ORLANDO, FUNDS TO PURCHASE BUSES FTA SECTION #5309						*NON-SIS*	
DISTRICT:05	COUNTY:SEMINOLE						TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	1,500,000		0	0	0	0	1,500,000
LF	0	375,000		0	0	0	0	375,000
<b>TOTAL 428432 1</b>	<b>0</b>	<b>1,875,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,875,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,875,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,875,000</b>

ITEM NUMBER:428433 1	PROJECT DESCRIPTION:LYNX/CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309						*NON-SIS*	
DISTRICT:05	COUNTY:SEMINOLE						TYPE OF WORK:TRANSIT IMPROVEMENT	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	550,000		0	0	0	0	550,000
LF	0	137,500		0	0	0	0	137,500
<b>TOTAL 428433 1</b>	<b>0</b>	<b>687,500</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>687,500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>687,500</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>687,500</b>
<b>TOTAL DIST: 05</b>	<b>283,304,291</b>	<b>379,181,998</b>	<b>63,375,000</b>	<b>59,250,000</b>	<b>59,250,000</b>	<b>59,250,000</b>	<b>0</b>	<b>844,361,289</b>
<b>TOTAL TRANSIT</b>	<b>283,304,291</b>	<b>379,181,998</b>	<b>63,375,000</b>	<b>59,250,000</b>	<b>59,250,000</b>	<b>59,250,000</b>	<b>0</b>	<b>844,361,289</b>

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ITEM NUMBER:436436 3  
 DISTRICT:05  
 ROADWAY ID:

PROJECT DESCRIPTION:CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER  
 COUNTY:SEMINOLE  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:RAIL PRESERVATION PROJECT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRR	357,082	704,418	0	0	0	0	0	1,061,500
<b>TOTAL 436436 3</b>	<b>357,082</b>	<b>704,418</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,061,500</b>
<b>TOTAL PROJECT:</b>	<b>357,082</b>	<b>704,418</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,061,500</b>
<b>TOTAL DIST: 05</b>	<b>357,082</b>	<b>704,418</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,061,500</b>
<b>TOTAL FLA. RAIL ENT.</b>	<b>357,082</b>	<b>704,418</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,061,500</b>

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METROPLAN ORLANDO

MISCELLANEOUS  
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ITEM NUMBER:437575 1 PROJECT DESCRIPTION:ORANGE BLOSSOM TRAIL PHASE 2A FROM 30TH STREET TO GORE STREET \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SIDEWALK  
ROADWAY ID:75010000 PROJECT LENGTH: 1.292MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	20,764		0	0	0	0	0	20,764
DS	53,492		0	0	0	0	0	53,492
SU	1,090,182	527	0	0	0	0	0	1,090,709
TALT	93,500		0	0	0	0	0	93,500
TALU	406,053		0	0	0	0	0	406,053
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	570,225		0	0	0	0	0	570,225
TALT	149,147		0	0	0	0	0	149,147
TALU	2,825,928	69,964	0	0	0	0	0	2,895,892
<b>TOTAL 437575 1</b>	<b>5,209,291</b>	<b>70,491</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,279,782</b>
<b>TOTAL PROJECT:</b>	<b>5,209,291</b>	<b>70,491</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,279,782</b>

ITEM NUMBER:441447 1 PROJECT DESCRIPTION:LAKE APOPKA TRL CONNECTOR FROM LAKE APOPKA LOOP TRL TO W ORANGE TRL \*SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID:75000354 PROJECT LENGTH: 3.453MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,782		0	0	0	0	0	2,782
SU	0	9,952	0	0	0	0	0	9,952
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	6,592		0	0	0	0	0	6,592
SU	1,280,850		0	0	0	0	0	1,280,850
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	1,400,000		0	0	0	0	0	1,400,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CARU	0	48,557	0	0	0	0	0	48,557
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
CARB	0	1,282,758	0	0	0	0	0	1,282,758
CARU	4,001,443	0	0	0	0	0	0	4,001,443
LF	593,148		0	0	0	0	0	593,148
<b>TOTAL 441447 1</b>	<b>7,284,815</b>	<b>1,341,267</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,626,082</b>
<b>TOTAL PROJECT:</b>	<b>7,284,815</b>	<b>1,341,267</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,626,082</b>

ITEM NUMBER:441490 1 PROJECT DESCRIPTION:UNIVERSITY BLVD. @ DEAN RD \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERSECTION IMPROVEMENT  
ROADWAY ID:75000001 PROJECT LENGTH: .020MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,792		0	0	0	0	0	6,792
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	462,552	0	0	0	0	0	0	462,552

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**MISCELLANEOUS**  
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METROPLAN ORLANDO

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	118	4,319	0	0	0	0	0	0	4,437
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
SU	998,400	0	0	0	0	0	0	0	998,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
ACSU	0	1,784,541	0	0	0	0	0	0	1,784,541
SU	0	3,496,140	0	0	0	0	0	0	3,496,140
<b>TOTAL 441490 1</b>	<b>1,467,862</b>	<b>5,285,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,752,862</b>
<b>TOTAL PROJECT:</b>	<b>1,467,862</b>	<b>5,285,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,752,862</b>

ITEM NUMBER:442740 1 PROJECT DESCRIPTION:ORLANDO ATCMTD COMMUNICATIONS SERVICES \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE  
 ROADWAY ID: PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	149	9,851	0	0	0	0	0	10,000
DITS	100,000	0	0	0	0	0	0	100,000
DS	101,424	0	0	0	0	0	0	101,424
<b>TOTAL 442740 1</b>	<b>201,573</b>	<b>9,851</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>211,424</b>
<b>TOTAL PROJECT:</b>	<b>201,573</b>	<b>9,851</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>211,424</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
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 MPO ROLLFORWARD REPORT  
 =====  
**MISCELLANEOUS**  
 =====

ITEM NUMBER:437472 2  
 DISTRICT:05  
 ROADWAY ID:92010000

PROJECT DESCRIPTION:CONNECT KISSIMMEE COMPLETE STREETS  
 COUNTY:OSCEOLA  
 PROJECT LENGTH: 1.452MI

\*SIS\*  
 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE								
LF	264,428	0	0	0	0	0	0	264,428
SU	1,814,216	0	0	0	0	0	0	1,814,216
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	5,266	0	0	0	0	0	0	5,266
SU	0	553	0	0	0	0	0	553
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE								
ACSU	0	2,000,000	0	0	0	0	0	2,000,000
CARU	0	2,695,485	0	0	0	0	0	2,695,485
LF	0	1,980,000	0	0	0	0	0	1,980,000
SU	0	1,886,515	0	0	0	0	0	1,886,515
<b>TOTAL 437472 2</b>	<b>2,083,910</b>	<b>8,562,553</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,646,463</b>
<b>TOTAL PROJECT:</b>	<b>2,083,910</b>	<b>8,562,553</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,646,463</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**MISCELLANEOUS**  
 =====

ITEM NUMBER: 453279 1  
 DISTRICT: 05  
 ROADWAY ID:

PROJECT DESCRIPTION: IDALIA DISASTER RECOVERY - SEMINOLE COUNTY  
 COUNTY: SEMINOLE  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK: EMERGENCY OPERATIONS  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FEMA	0	45,533	0	0	0	0	0	45,533
<b>TOTAL 453279 1</b>	<b>0</b>	<b>45,533</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,533</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>45,533</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,533</b>
<b>TOTAL DIST: 05</b>	<b>16,247,451</b>	<b>15,314,695</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,562,146</b>
<b>TOTAL MISCELLANEOUS</b>	<b>16,247,451</b>	<b>15,314,695</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,562,146</b>
<b>GRAND TOTAL</b>	<b>3,107,702,100</b>	<b>1,355,720,021</b>	<b>1,516,829,028</b>	<b>257,156,406</b>	<b>497,206,801</b>	<b>293,308,613</b>	<b>424,138,929</b>	<b>7,452,061,898</b>

SunRail Projects with Funds Rolling Forward to FY 2024/25

Item Segment	Phase	Project Description	Fund Code	Work Mix Name	2025
		RR PASSENGER SERVICE DEV PRG FUNDS			
193529-2	CST	USED TO MAT CH FEDERAL & LOCAL FUND	DPTO	FUNDING ACTION	\$ 848,559.00
412994-4	PE	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 382,965.00
412994-4	PE	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 187,083.00
412994-4	PE	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 3,087.00
412994-4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DS	FIXED GUIDEWAY IMPROVEMENTS	\$ 70,000.00
412994-4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 425,000.00
412994-4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 1,489,072.00
412994-4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 51,120.00
412994-4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 1,563,215.00
412994-4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 1,063,214.00
412994-4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DS	FIXED GUIDEWAY IMPROVEMENTS	\$ 155,809.00
412994-4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 245,191.00
412994-4	CEI	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 213,983.00
412994-4	CEI	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 213,983.00
412994-8	OPS	OPERATIONS AND MAINTENANC CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DPTO	INTERMODAL HUB CAPACITY	\$ 300,000.00
412994-8	OPS	OPERATIONS AND MAINTENANC CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DPTO	INTERMODAL HUB CAPACITY	\$ 46,463.00
412994-8	OPS	OPERATIONS AND MAINTENANC CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	INTERMODAL HUB CAPACITY	\$ 56,168.00
412994-8	OPS	OPERATIONS AND MAINTENANC CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DPTO	INTERMODAL HUB CAPACITY	\$ 285,505.00
412994-8	OPS	OPERATIONS AND MAINTENANC CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DFTA	INTERMODAL HUB CAPACITY	\$ -
412994-8	OPS	OPERATIONS AND MAINTENANC CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DPTO	INTERMODAL HUB CAPACITY	\$ 500,000.00
412994-8	OPS	OPERATIONS AND MAINTENANC CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DPTO	INTERMODAL HUB CAPACITY	\$ 69,860.00
412994-8	OPS	OPERATIONS AND MAINTENANC CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	INTERMODAL HUB CAPACITY	\$ 5,239.00
412994-8	OPS	OPERATIONS AND MAINTENANC	DDR	INTERMODAL HUB CAPACITY	\$ 632.00

SunRail Projects with Funds Rolling Forward to FY 2024/25

Item Segment	Phase	Project Description	Fund Code	Work Mix Name	2025
412994-8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DS	INTERMODAL HUB CAPACITY	\$ 2,651.00
412994-8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	SR0M	INTERMODAL HUB CAPACITY	\$ 36,660.00
412994-8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DDR	INTERMODAL HUB CAPACITY	\$ 5,000.00
412994-8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPT0	INTERMODAL HUB CAPACITY	\$ 495,000.00
412994-8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DDR	INTERMODAL HUB CAPACITY	\$ 5,000.00
412994-8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPT0	INTERMODAL HUB CAPACITY	\$ 245,000.00
412994-8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DDR	INTERMODAL HUB CAPACITY	\$ 5,000.00
412994-8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPT0	INTERMODAL HUB CAPACITY	\$ 95,000.00
412994-8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DDR	INTERMODAL HUB CAPACITY	\$ 5,000.00
412994-8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPT0	INTERMODAL HUB CAPACITY	\$ 1,245,000.00
412994-8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DDR	INTERMODAL HUB CAPACITY	\$ 5,000.00
412994-8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPT0	INTERMODAL HUB CAPACITY	\$ 145,000.00
412994-8	CAP	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	LF	INTERMODAL HUB CAPACITY	\$ 30,051.00
412994-8	CAP	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	LF	INTERMODAL HUB CAPACITY	\$ 43,447.00
412994-8	CAP	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	LF	INTERMODAL HUB CAPACITY	\$ 134,830.00
423446-1	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	FTA	FIXED GUIDEWAY IMPROVEMENTS	\$ 249,213.00

**SunRail Projects with Funds Rolling Forward to FY 2024/25**

<b>Item Segment</b>	<b>Phase</b>	<b>Project Description</b>	<b>Fund Code</b>	<b>Work Mix Name</b>	<b>2025</b>
423446-1	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	NSTP	FIXED GUIDEWAY IMPROVEMENTS	\$ 749,651.00
423446-1	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	SIBF	FIXED GUIDEWAY IMPROVEMENTS	\$ 12,797.00
423446-1	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	DDR	FIXED GUIDEWAY IMPROVEMENTS	\$ 150,000.00
423446-1	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	DDR	FIXED GUIDEWAY IMPROVEMENTS	\$ 49,210.00
423446-1	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	FTA	FIXED GUIDEWAY IMPROVEMENTS	\$ 4,581,515.00
423446-1	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	DDR	FIXED GUIDEWAY IMPROVEMENTS	\$ 185,506.00
423446-1	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	DDR	FIXED GUIDEWAY IMPROVEMENTS	\$ 349,454.00
423446-1	CEI	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	DS	FIXED GUIDEWAY IMPROVEMENTS	\$ -
423446-1	CEI	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	FTA	FIXED GUIDEWAY IMPROVEMENTS	\$ 175.00
423446-1	CEI	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	NSTP	FIXED GUIDEWAY IMPROVEMENTS	\$ -
423446-1	CEI	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	SIBF	FIXED GUIDEWAY IMPROVEMENTS	\$ -
423446-1	CEI	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 132.00
423446-9	PE	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	DPTO	FIXED GUIDEWAY IMPROVEMENTS	\$ 37,595.00
423446-9	PE	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	FRA	FIXED GUIDEWAY IMPROVEMENTS	\$ 12,218.00
423446-9	PE	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 12,218.00
423446-9	ROW	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 22,500.00

**SunRail Projects with Funds Rolling Forward to FY 2024/25**

<b>Item Segment</b>	<b>Phase</b>	<b>Project Description</b>	<b>Fund Code</b>	<b>Work Mix Name</b>	<b>2025</b>
423446-9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	DDR	FIXED GUIDEWAY IMPROVEMENTS	\$ 80,735.00
423446-9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	DS	FIXED GUIDEWAY IMPROVEMENTS	\$ 58,864.00
423446-9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 128,721.00
423446-9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	DPTO	FIXED GUIDEWAY IMPROVEMENTS	\$ 1,392,137.00
423446-9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	FRA	FIXED GUIDEWAY IMPROVEMENTS	\$ 139,867.00
423446-9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	TRIP	FIXED GUIDEWAY IMPROVEMENTS	\$ 455,376.00
423446-9	CEI	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	DDR	FIXED GUIDEWAY IMPROVEMENTS	\$ 91,346.00
425984-1	OPS	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	DDR	INTERMODAL HUB CAPACITY	\$ 324,804.00
425984-1	OPS	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	DIS	INTERMODAL HUB CAPACITY	\$ 29,182.00
425984-1	OPS	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	DPTO	INTERMODAL HUB CAPACITY	\$ 457,564.00
425984-1	OPS	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	DS	INTERMODAL HUB CAPACITY	\$ 328,412.00
425984-1	OPS	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	NSTP	INTERMODAL HUB CAPACITY	\$ 58,439.00
425984-1	OPS	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	SROM	INTERMODAL HUB CAPACITY	\$ 4,450.00
425984-1	OPS	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	STED	INTERMODAL HUB CAPACITY	\$ 14,889.00
425984-1	OPS	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	TRIP	INTERMODAL HUB CAPACITY	\$ 14,409.00
425984-1	OPS	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	DFTA	INTERMODAL HUB CAPACITY	\$ 2,867,619.00

**SunRail Projects with Funds Rolling Forward to FY 2024/25**

Item Segment	Phase	Project Description	Fund Code	Work Mix Name	2025
425984-1	OPS	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	FRA	INTERMODAL HUB CAPACITY	\$ 154,228.00
425984 2	OPS	CFCR/SUNRAIL RAIL OPERATIONS AND MAINTENACE	DS	INTERMODAL HUB CAPACITY	\$ 6,422.00
428336-1	PDE	RESERVE BOX RESERVE FOR PASSENGER RAIL SERVICE-RAIL PROJECT	TRIP	RAIL REVENUE/OPERATIONA IMPR	\$ 5,452,577.00
436436-3	CST	CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER	BRRR	RAIL PRESERVATION PROJECT	\$ 642,918.00
436436-3	CEI	CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER	BRRR	RAIL PRESERVATION PROJECT	\$ 61,500.00
436880-3	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DS	RAIL REVENUE/OPERATIONA IMPR	\$ -
440612-7	CEI	DYNAMIC ENVELOPE PAVEMENT MARKINGS	DDR	RAIL SAFETY PROJECT	\$ -
442566-1	CAP	CENTRAL FLORIDA COMMUTER RAIL SYSTEM CAPITAL FOR STATE OF GOOD REPAIR	DPTO	INTERMODAL HUB CAPACITY	\$ 131,520.00
451404-1	PLN	SUNSHINE CORRIDOR RIDERSHIP STUDIES AND CORRIDOR ANALYSIS	DIS	INTERMODAL HUB CAPACITY	\$ 3,282.00
452190-1	PE	CFRC 5-YEAR PROGRAM TO REPLACE CULVERTS AND PERFORM VIDEO INSPECTION	DPTO	RAIL SAFETY PROJECT	\$ 263,510.00
452190-1	CST	CFRC 5-YEAR PROGRAM TO REPLACE CULVERTS AND PERFORM VIDEO INSPECTION	DPTO	RAIL SAFETY PROJECT	\$ 1,216,200.00
452190-1	CEI	CFRC 5-YEAR PROGRAM TO REPLACE CULVERTS AND PERFORM VIDEO INSPECTION	DPTO	RAIL SAFETY PROJECT	\$ 138,039.00

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407-481-5672