metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP
250 South Orange Avenue, Suite 200
Orlando, Florida 32801

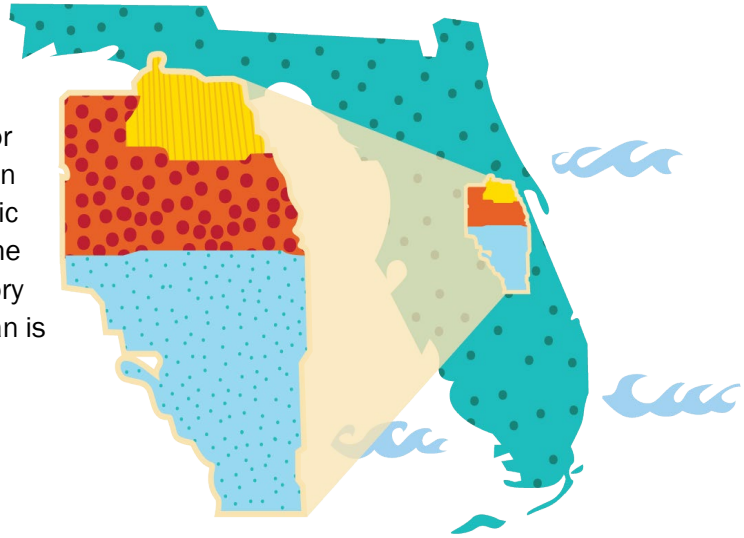
FY 2025/2026 – FY 2029/30
Transportation Improvement Program

for Orange, Osceola, and Seminole Counties, Florida

Adopted by the MetroPlan Orlando Board on July 9, 2025

Amended September 22, 2026

What is this document?



Updated annually, the Transportation Improvement Program (TIP) sets the schedule for improvements to the region's transportation system over the next five years. This short-term plan assigns available funding to specific projects and covers all modes of transportation. Public involvement is an important part of the planning process for each of our plans, including the Transportation Improvement Program. The draft TIP is taken through MetroPlan Orlando's advisory committees for feedback, and a public meeting is held to listen to community input before the plan is officially approved by the board.

Document prepared by MetroPlan Orlando.

Adopted by the MetroPlan Orlando Board on July 9, 2025.

Amended September 22, 2026.

This report was prepared under the FY 2024/2025 – FY 2025/26 Unified Planning Work Program Element 120. It was financed by a grant through the U.S. Department of Transportation in conjunction with the Florida Department of Transportation and local governments of the Orlando and Kissimmee Urban Areas.

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Revisions to the TIP

The TIP is a living document and as such, changes to the TIP are frequently required. These may be deemed either “amendments”, or “modifications” according to the Florida Department of Transportation MPO Program Management Handbook. The following section lists the revisions made to the TIP following the Board adoption on July 9, 2025:

- Roll Forward Amendment: September 10, 2025 – Routine procedure to roll unused programmed funds from FY 2025 to FY 2026
- Modification: October 14, 2025 – FM #414749-1 adds an additional $12,000,000 in FTA funds and an additional $3,000,000 in LF funds for CAP in FY 2026
- Amendment: November 12, 2025 – FM #456990-1 adds a new project with $6,000,000 in EM26 funds and $35,291,956 in LF funds for CST in FY 2026
- Amendment: November 12, 2025 – FM #456992-1 adds a new project with $500,000 in EM26 funds and $7,500,000 in LF funds for CST in FY 2026
- Amendment: November 12, 2025 – FM #456993-1 adds a new project with $750,000 in EM26 funds and $2,000,000 in LF funds for CST in FY 2026
- Amendment: November 12, 2025 – FM #456988-1 adds a new project with $1,500,000 in EM26 funds and $1,800,000 in LF funds for CST in FY 2026
- Amendment: November 12, 2025 – FM #456999-1 adds a new project with $500,000 in EM26 funds and $700,000 in LF funds for CST in FY 2026
- Amendment: November 12, 2025 – FM #457000-1 adds a new project with $400,000 in EM26 funds and $400,000 in LF funds for CST in FY 2026
- Amendment: November 12, 2025 – FM #457472-1 adds a new project with $350,000 in RHH funds for RRU in FY 2026
- Amendment: November 12, 2025 – FM #457473-1 adds a new project with $350,000 in RHH funds for RRU in FY 2026
- Amendment: November 12, 2025 – FM #457474-1 adds a new project with $377,000 in RHH funds for RRU in FY 2026
- Amendment: November 12, 2025 – FM #457475-1 adds a new project with $350,000 in RHH funds for RRU in FY 2026
- Amendment: November 12, 2025 – FM #457524-1 adds a new project with $258,000 in RHH funds for RRU in FY 2026
- Amendment: November 12, 2025 – FM #436029-1 adds an additional $3,000,000 of FTA funds and $750,000 of LF funds for OPS in FY 2026
- Amendment: December 10, 2025 – FM# 456094-1 adds a new project with $1,750,000 in PROD funds for PLN in FY 2026
- Amendment: December 10, 2025 – FM# 446581-4 adds an additional $25,000,000 in MFF funds for ROW in FY 2027 and $200,000,000 in MFF funds for CST in FY 2026
- Amendment: February 11, 2026 – FM# 451140-1 adds a new project with $1,556,191 in federal state (DPTO, DU), and local (LF) funds in FY 2026
- Amendment: February 11, 2026 – FM# 446581-4 advances right-of-way and environmental phases to FY 2026 and adds $16,800,000 in PKBD funds for DSB
- Amendment: March 11, 2026 – FM# 457476-1 adds a new project with $350,000 in federal (RHH) funds for RRU in FY 2026
- Amendment: May 13, 2026 – FM# 457523-1 adds a new project with $230,000 in federal (RHH) funds for RRU in FY 2026
- Amendment: May 13, 2026 – FM# 458031-1 adds a new project with $142,000 in federal (RHH) funds for RRU in FY 2026
- Amendment: May 13, 2026 – FM# 458188-1 adds a new project with $850,000 in federal (CD26) funds for transit in FY 2026

- Amendment: May 13, 2026 – FM# 458188-2 adds a new project with $500,000 in federal (CD26) funds for transit in FY 2026
- Amendment: May 13, 2026 – FM# 458188-3 adds a new project with $250,000 in federal (CD26) funds for transit in FY 2026
- Amendment: September 22, 2026 – FM# 458824-1 adds a new project with $31,983,964 in federal (GFEV) and state (DIOH) funds for PD&E, PE, CST, and CEI in FY 2027 and FY 2028

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Board Resolution

APPROVED BY
METROPLAN ORLANDO
L. Smith 7/9/2025

metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

Resolution No. 25-04

Endorsement of FY 2025/26 – FY 2029/30 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, MetroPlan Orlando is the organization designated by the Governor as being responsible, together with the State, for carrying out the provisions of 23 U.S.C. 134, as provided in 23 U.S.C. 104 (f) (3), and capable of meeting the requirements of Section 3 (a) (2) and (e) (1), and 4 (a), and 5 (9) (1) and (1) of the Federal transit Act 49 U.S.C. 1602 (a) (2) and (e) (1), 1603 (a) and 1604 (9) (1) and (1); and

WHEREAS, the Transportation Improvement Program, including the annual element, shall be endorsed annually by the MetroPlan Orlando Board and submitted (1) to the Governor and the Federal Transit Administration and (2) through the State to the Federal Highway Administration as provided in 23 U.S.C. 450.316;

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the FY 2025/26 – FY 2029/30 Orlando Urban Area Transportation Improvement Program (TIP) is hereby endorsed as an accurate representation of the area's priorities as developed through a continuing, comprehensive planning process carried on cooperatively by the State and local communities in accordance with the provisions of 23 U.S.C. 134.

CERTIFICATE

The undersigned, duly qualified serving in the role as chairman of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Commissioner Bob Dallari, Chair

Passed and duly adopted by the MetroPlan Orlando Board at its meeting on: 9th day of July 2025

ATTEST:

Lisa Smith
Sr. Board Services Coordinator & Recording Secretary

Resolution No. 25-04 | July 9, 2025 | Page 1

Section 1: Introduction & Overview

Purpose of the TIP

The Transportation Improvement Program (TIP) is a five-year plan created for the Orlando Metropolitan Planning Area (Orange, Osceola, and Seminole Counties) that shapes the transportation system. MetroPlan Orlando develops the TIP to identify and evaluate all federal and state funded transportation projects that have been scheduled for implementation in the Orlando Metropolitan Planning Area during the FY 2025/2026 – 2029/2030 timeframe. Projects in the TIP must also be consistent with the Metropolitan Transportation Plan's (MTP) 20-year vision. The state requires the TIP to be updated annually and is subject to approval by state and federal reviewers.

The TIP is a critically important plan for the community – not only because it ensures we are striving to achieve the vision laid out in the MTP, but because only projects listed in the TIP are eligible for funding from the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). These projects include improvements to the area's highway, transit, rail, and aviation systems. All regionally significant projects requiring FHWA or FTA approval are included in the TIP. Additionally, some locally funded projects are included for planning consistency as well.

The TIP has been prepared in cooperation with the Florida Department of Transportation and the local public transit operator, LYNX, in accordance with Title 23 Code of Federal Regulation (CFR) 450.326a, Title 49 U.S.C. Chapter 52 and Florida Chapter 339.175(8).

Key Points

- The TIP is created with help from the public! MetroPlan Orlando makes the TIP available for review and seeks comments from the public every year. To aid in the review of the TIP, **Appendix A** provides a listing of commonly used acronyms and funding codes.
- Projects listed in the TIP must be coordinated with FDOT, counties, local municipalities, public transportation, expressway authorities, and aviation authorities. This ensures all agencies are working together.
- The priorities must be consistent with local comprehensive plans and the adopted 2045 MTP. The project descriptions and state/federal funding sources need to match, and funded projects must refer to a specific policy, project or page number in the MTP. **Appendix B** includes the currently adopted Prioritized Project List used to prepare the TIP.
- This document is not a "wish list." All projects in the TIP must make progress toward achieving specific performance targets and are selected based on available funding. Each phase includes a description, estimated cost, source of funding, and the agency responsible. Performance targets are located in the FDOT Transportation Improvement Program System Performance Report located in **Appendix C**.
- The TIP must include a description of costs and revenues and list any improvements to Transportation Disadvantaged (TD) services.
- The TIP is governed by federal and state requirements and the State of Florida requires the TIP to be updated annually by July 15th.

Regulations & Requirements

At a minimum, federal and state regulations require the TIP shall:

- Cover a period of at least five (5) years and be updated annually.
- Consist of regionally significant projects to economic growth and prosperity.
- Include realistic cost and revenue estimates and project status for all projects.
- Reflect the region's transportation needs and priorities identified through performance-based planning processes and meaningful public participation.

Types of Projects

There are three different types of projects which are in the TIP, as described in **Figure 1**. The second item listed in the figure is one of the most important, as it includes candidate projects for new funding from the Prioritized Project List (PPL). Projects in the TIP are evaluated and categorized into specific funding programs based on agency, network, and financial eligibility requirements.

Figure 1 | TIP Project Types

Existing Priorities Funded for Construction

Existing priorities either under construction or funded to begin construction within the next five years. Also includes partially funded projects, which are listed to show commitment until they are completed.

+

Candidates for New Funding (Prioritized Project List)

Projects important to the MPO but still in need of funding. Ranked in priority order based on regional objectives. When funding is secured, candidate projects/phases are typically added to the fifth year of the TIP.

+

All Other Projects Funded in the Next Five Years

This group is quite large. It includes Florida Department of Transportation projects, local Capital Improvements Programs, and a catch-all list of planning studies and miscellaneous multi-modal projects in the region.

Project Selection

MetroPlan Orlando develops a long-range Metropolitan Transportation Plan (MTP) for the Orlando Metropolitan Planning Area that describes what transportation projects will be funded over the next 20 years and beyond. The TIP brings MTP to life in five-year increments. It shows the priorities, impact, and spells out the projects in detail. The process used in prioritizing the projects is described in the "How are projects prioritized?" section and is consistent with federal requirements in Title 23 CFR Part 450.330(c). These prioritized projects were approved by the MetroPlan Orlando Board in July 2024 and were forwarded to the Florida Department of Transportation (FDOT) to be used in developing the FY 2025/26 – FY 2029/30 Tentative Five-Year Work Program.

Planning Consistency

All projects included in the TIP have been drawn from MetroPlan Orlando's adopted 2045 MTP, as stated above. The TIP projects must be consistent with the Florida Department of Transportation's (FDOT) Adopted Work Program and other statewide plans (i.e. FDOT's Strategic Intermodal System plans). The TIP must also be consistent with the transit authority's transit development plan, the airport authorities' master plans, the expressway authority's master plan, and the approved comprehensive plans of local governments partners.

How are projects funded?

- Funding for priority projects primarily comes from either federal or state sources. Local funding is often required for implementation to cover ineligible costs and matching expenses.
- For each priority, MetroPlan Orlando identifies a funding source that best matches the goals of the project, jurisdiction, and facility type, consistent with the MetroPlan Orlando Board policy on federal funding allocation. With few exceptions, FDOT ultimately decides which projects it funds in its Work Program, and from what state funding source.
- Transportation investment by local governments is critical in accomplishing our regional transportation vision. Section 10 of the TIP includes a list of transportation improvement projects scheduled for implementation by local government agencies using local sources of funding.

Financial Plan

The projects within the TIP are financially feasible and the TIP is financially constrained for each fiscal year. MetroPlan Orlando developed cost and revenue estimates in cooperation with the FDOT and the local public transportation service providers (LYNX) considering only revenues that are reasonably expected to be available (reflected in FDOT's Work Program or locally dedicated transportation revenues).

The TIP is developed with coordination and review of representatives from other relevant agencies including aviation and expressway authorities and local governments, to ensure consistency with masterplans and comprehensive plans. The federal and state funded projects included in the TIP are reviewed against the FDOT's Five Year Work Program which is financially constrained. Project costs reported in the TIP are in Year of Expenditure (YOE) dollars, which considers the expected inflation over the five years covered by the TIP. These cost estimates from each project are therefore inflated to the year that the funds are expended based on reasonable inflation factors developed by the state and its partners. **Figure 2** shows a summary of total federal and state funding programmed.

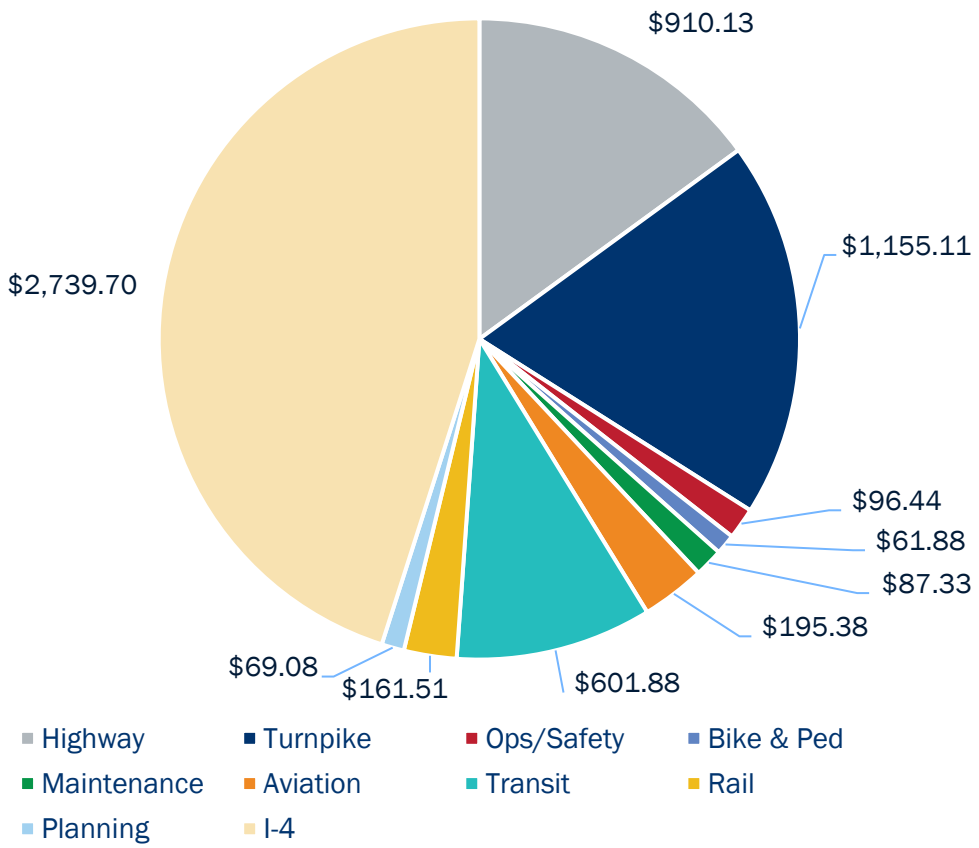
TMA Funding Allocation

Consistent with the adopted 2050 MTP, MetroPlan Orlando's policy is to divide the TMA (Transportation Management Area) funding allocation for the TIP based on a percentage split of:

- 32% for Complete Streets projects,
- 30% for Transit projects,
- 21% for TSM&O projects, and
- 17% for Bicycle and Pedestrian projects.

The projects included in the TIP are consistent with FDOT's Five-Year Work Program and are financially feasible based on the availability of the funds in each funding category.

Figure 2 | Federal/State/Turnpike Funding Programmed in FY 25/26 – FY 29/30



Source: FDOT 5 Year Work Plan; CFCR 5 Year Work Plan

Note: Federal & State funding shown in millions of dollars

How are projects prioritized?

Consistent with FHWA's Transportation Performance Management guidance, MetroPlan Orlando uses a data-driven and context-sensitive approach to identify and assess candidate transportation projects. The intent of this process is to select and fund projects which best address regional transportation goals, objectives, and targets. The criteria considered for prioritization are shown in **Figure 3**.

The process of compiling each TIP begins with the development of the Prioritized Project List (PPL) the previous year. This document, which is updated annually, contains a list of unfunded projects that have been prioritized as candidates for funding using the specific performance criteria described at right. The adopted PPL (included in Appendix B) was adopted by MetroPlan Orlando in July 2024 and was used by FDOT in developing the FY 2025/26 – FY 2029/30 Tentative Five-Year Work Program. That Five-Year Work Program was then used to develop this TIP. With the adoption of the 2045 Metropolitan Transportation Plan in December 2020, MetroPlan Orlando follows a performance-based project selection process that accounts for multi-modal tradeoffs in project evaluation and selection. The project categories and methodology used in developing the PPL reflect the 2045 Metropolitan Transportation Plan and its goals and objectives.

While project priorities were unchanged from the previous year, it should be noted, while priority programming determines the order in which projects are pursued, several factors such as available funding and the need for additional analysis or design can influence the order in which projects are implemented.

For information about MetroPlan Orlando's project evaluation and prioritization process, visit: https://metroplanorlando.gov/plans/prioritized-project-list/.

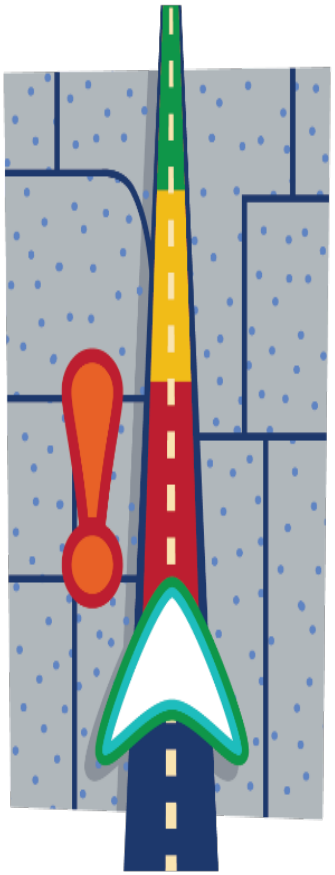
Note: The methodology described above is currently being updated as part of the 2050 MTP development process

Figure 3 | Project Evaluation Criteria

Goal Area	Criteria
Safety & Security	Crash Rate
	Fatal & Serious Injury Crash Rates
	Number of Pedestrian & Bicycle Crashes
	Evacuation Route Designation
Reliability & Performance	Travel Time Reliability (Auto)
	Unreliability on Constrained Corridor
	Fiber Optic Presence
	Segment Actively Monitored/Managed
	Relative Change: Future Congested Speeds
Access & Connectivity	Transit System Headways
	Population: ½ Mile of Non-Transit Corridor
	Jobs: ½ Mile of Non-Transit Corridor
	Food & Healthcare Locations: ½ Mile of Corridor
	Cultural & Recreational Locations: ½ Mile of Corridor
	MTP Centrality Analysis Score (Critical Sidewalk Need)
Health & Environment	Bicycle Level of Traffic Stress
	Residential Density: ¼ Mile of Multimodal Facility
	Non-Residential Density: ¼ Mile of Multimodal Facility
	Public Health Indicator Rates
	Intensity & Proximity: Transportation Disadvantaged Populations
	Relative Change: Vehicle Miles Traveled (2020 vs. 2045)
Investment & Economy	Percentage of Commercial Vehicle Traffic
	Statewide Truck Bottlenecks
	Intensity & Proximity: Freight Intensive Land Uses
	Relative Change: Vehicle Hours Traveled
	Cost Burdened Households: ¼ Mile of Corridor
	Percentage of Visitor Traffic
	Cost of Congestion

Source: MetroPlan Orlando Prioritized Project List, Appendix A

Congestion Management Process



MetroPlan Orlando has a Congestion Management Process (CMP) element in the 2045 MTP, which was adopted in December 2020. CMP projects are designed to get the greatest efficiency out of the existing transportation network. CMP strategies include such techniques as freeway ramp metering, frontage roads, parking management, freeway lane restrictions, and lane pricing. Other strategies include Intelligent Transportation System (ITS) techniques such as computerized traffic signals and advanced traveler information systems, as well as intersection improvements. CMP strategies are directly incorporated into the TIP once funded for implementation. These projects are shown in Section 7: Traffic Operation and Safety projects. The CMP also includes monitoring of transportation system performance. MetroPlan Orlando reports this information regularly as part of the *Tracking the Trends* program. Consistent with FHWA and FDOT guidelines, **Appendix C** includes a ***Systems Performance Report*** summarizing federal performance management requirements, regional conditions and adopted targets.

Previous Conforming Projects

This does not apply, as the MetroPlan Orlando urban area is currently in attainment for all air pollutants and has been since before the 1990 Clean Air Act Amendments were enacted.

Regionally Significant Projects

The list of federal and state-funded highway projects considered by MetroPlan Orlando to be of regionally significant size and scope, along with their implementation status, are shown in Section 2 of the TIP. In addition, the implementation of the projects contained in the TIP is monitored in reports published by FDOT on a quarterly basis.

Strategic Intermodal System Projects

MetroPlan Orlando's TIP also includes projects on Florida's Strategic Intermodal System (SIS). The SIS is a network of high priority transportation facilities which include interstate highways, major toll roads and other designated highways, as well as Florida's largest and most significant commercial service airports, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and the spaceport.

Transportation Disadvantaged Services

Each county in the state has a Transportation Disadvantaged program to provide transportation to those who, because of physical or mental disability, income status, or age, are unable to transport themselves or to purchase transportation and are, therefore, dependent upon others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities, or children who are handicapped or high-risk.

In Orange, Osceola, and Seminole Counties, LYNX serves as the Community Transportation Coordinator and is responsible for coordinating the trips in the Transportation Disadvantaged program. While MetroPlan Orlando, as required under Chapter 427.015 of the Florida Statutes, serves as the designated official planning agency in coordinating transportation services for the transportation disadvantaged in Orange, Osceola, and Seminole Counties.

MetroPlan Orlando has a Transportation Disadvantaged Local Coordinating Board (TDLCB) to oversee the transit agency providing the services to the transportation disadvantaged population. This board is comprised of a cross-sector of users or user representatives including, but not limited to, state social service agencies, local agencies, users of the system, elderly citizens, and school board representatives.

Every year the TDLCB approves the Transportation Disadvantaged Service Plan (TDSP) which consists of a minor update annually and a major update every five years. For information about the TDSP, visit https://metroplanorlando.gov/wp-content/uploads/LYNX-Draft-TDSP-Minor-Update_2024_04.15.24.pdf .

Figure 4 | FY 2025/26 Transportation Disadvantaged Program Funding

Trip & Equipment (T&E) Grant	Orange County	Osceola County	Seminole County	3-County Total
Allocation	$1,740,961	$599,880	$583,259	$2,924,100
Local Match (10%)	$193,440	$62,208	$64,806	$320,454
T&E Total Funding	**$1,934,401**	**$622,088**	**$648,065**	**$3,244,554**
TD Planning Grant	**Orange County**	**Osceola County**	**Seminole County**	**3-County Total**
TD Planning Total Funding	$56,168	$32,203	$33,779	**$122,150**

Source: Florida Commission for the Transportation Disadvantaged Grants webpage (https://www.fdot.gov/ctd/grants), May 2025

Public Participation

MetroPlan Orlando has a Community Advisory Committee (CAC) that meets on a regular basis. Members of the CAC are private citizens with an interest and passion in transportation issues affecting the area. These individuals receive information on transportation topics from the MetroPlan Orlando staff and other agencies and provide input regarding these issues. The CAC provides regular public feedback to the MetroPlan Orlando Board. The meetings of the MetroPlan Orlando Board and its advisory committees are all open to the public and include opportunities for public comments. In addition, public meetings are held during the development of the Metropolitan Transportation Plan to give the community an opportunity to provide input on the Plan before it is approved by the MetroPlan Orlando Board. For more information on MetroPlan Orlando's public involvement process, please view the organization's *Public Participation Plan* on MetroPlanOrlando.org.

Your participation is critical to creating the TIP

Input from the public can and does lead to important changes. The draft TIP will be available for a public review and comment period prior to board action. Messages encouraging participation will be posted on our website and social media platforms. Comments or suggestions can be emailed directly to: comment@metroplanorlando.gov.

During the TIP's preview and adoption process, the public may also submit project-specific comments/questions on: MetroPlan Orlando's TIP Online Viewer.

Copies of the draft TIP are available for review at the MetroPlan Orlando office and are accessible on the MetroPlan Orlando website, visit: https://metroplanorlando.gov/plans/transportation-improvement-program/.

For project-specific questions about the TIP, please contact MetroPlan Orlando's TIP program manager Jason Sartorio at: TIP@metroplanorlando.gov.

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Amending the TIP

This TIP can be amended at any time during the year in which it is adopted. MetroPlan Orlando uses the criteria for amending the TIP included in the FDOT Metropolitan Planning Organization (MPO) Program Management Handbook. Under these criteria, the TIP must be amended if:

- The change adds new individual projects to the current TIP.
- The changes affect air quality conformity.
- The change adversely impacts financial constraints.
- The change results in major project scope changes.
- The change removes or deletes individually listed projects from the TIP.

All amendments to the TIP are presented to the MetroPlan Orlando's advisory committees for their recommendations and to the Board for final approval. Once TIP amendments are approved by the MetroPlan Orlando Board, the amendments are incorporated into the adopted TIP shown on MetroPlan Orlando's website, and the Board resolution documenting the approval of the amendments are submitted to FDOT.

In the case where a TIP amendment must be approved prior to the next MetroPlan Orlando Board meeting for the amended project to receive funding, MetroPlan Orlando's Internal Operating Procedures authorize the Board Chairperson to approve the amendment and sign the corresponding resolution on behalf of the Board without having to call an emergency meeting of the MPO Board. The Chairperson's approval of the amendment will then be ratified at the next regularly scheduled MPO Board meeting.

During the TIP amendment process, members of the public are provided opportunities to address their concerns about the requested amendments. At each advisory committee meeting or Board meeting where a TIP amendment is being requested, the meeting agenda includes a time for comments from the public on any action item on the agenda. Concerns about TIP amendments may be addressed at that time. If an individual has a concern about a TIP amendment but is unable to attend MetroPlan Orlando's regularly scheduled committee or Board meeting where the amendment will be acted on, the individual may send his or her comments to MetroPlan Orlando prior to the meeting through email or by phone. These comments will be entered into the meeting record for consideration by the committee or Board at the time they take action on the amendment.

How to Read the TIP

The TIP format is illustrated in the example table shown in **Figure 5**. Each component of the table is also defined below.

- **FPN** is a seven (7) digit Work Program Financial Management number assigned by FDOT.
- **Project Name or Designation** is the name designated to the project by FDOT or the Local Agency Partner.
- **From/To** describes the project roadway and the beginning and ending locations of the project.
- **Project Length** is the length of the work area in miles, not available for all projects.
- **Work Description** is a brief description of the project to be implemented.
- **MTP Reference** identifies the project's inclusion in the 2045 MTP, including the project's unique ID number and the corresponding 2045 MTP page number. The link to the 2045 MTP on MetroPlan Orlando's website is: https://metroplanorlando.org/plans/metropolitan-transportation-plan/.
- **Total Prior Years** is the historical cost information for projects having expenditures paid by FDOT prior to FY 2025/2026.
- **Project Status and Cost** is the amount programmed in the FDOT Work Program by Fiscal Year in thousands of dollars inflated to the year that the funds are expended based on reasonable inflation factors. Costs shown in thousands of dollars ($000's).
- **Funding Source** describes the funding source for Federal, State, or Local funds. See Appendix A.
- **Project Phase** is the primary phase of the project, e.g. Project Development and Environment (PD&E), Design (PE), Right of Way (ROW), and a Construction Phase (CST).
- **Estimated Future Cost** consist of five years of programming in the FDOT Work Program for Non-SIS and ten years of programmed costs for Strategic Intermodal System (SIS) Projects.
- **Total Project Cost** represents ten years of programming in the FDOT Work Program for projects on the SIS, and five years of programming in the FDOT Work Program for Non-SIS projects, plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2025/2026.
- **Managed By** is the agency responsible for managing the project.
- **SIS Project** is a designation of projects in the TIP which are located on the FDOT Strategic Intermodal System (SIS). Each project on the SIS will have an identifier (SIS Project) in the far-right column on the TIP table on which the project is located.

Major projects fully funded for construction in the TIP yet not specifically identified in the MTP have an MTP reference shown as Technical Series 12, Page 12-6, E+C (Existing plus Committed). Non-capacity/system preservation projects such as resurfacing, lighting, drainage improvements, bridge repair, etc. have their MTP reference shown as Cost Feasible Plan, Page 17, since there is a section on that page describing this FDOT program/type of project.

Figure 5 | TIP Table Example

12345-1 - MetroPlan Example Project

Urban Corridor Improvements/Complete Streets

From	Example A Road
To	Example B Road
Length	1
Managed by	FDOT
MTP Ref	TS #12 Pg. 12-6 (E+C)
SIS	Yes
Adopted/Revised	test

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DDR	$200,000	-	-	-	-	$200,000
Total PE		$200,000	-	-	-	-	$200,000
ROW	ACSU	-	$100,000	$100,000	-	-	$200,000
Total ROW		-	$100,000	$100,000	-	-	$200,000
CST	SU	-	-	-	$200,000	$300,000	$500,000
Total CST		-	-	-	$200,000	$300,000	$500,000
Total Active Years		$200,000	$100,000	$100,000	$200,000	$300,000	$900,000
Total Programmed		$200,000	$100,000	$100,000	$200,000	$300,000	$900,000

Note: Project example for illustrative purposes only.

Obligated Federal Funds

To meet federal requirements for MPOs, MetroPlan Orlando annually publishes a list of transportation projects for which federal funds were obligated during the preceding federal fiscal year (October 1st through September 30th). The information for the FY 2023/24 documents can be found at this link: https://metroplanorlando.gov/wp-content/uploads/MetroPlan-Orlando-FY-2023_24-Federally-Obligated-Funds-Report.pdf .

Certification

The annual FDOT certification review for MetroPlan Orlando was conducted in February 2025, no corrective actions were identified. The most recent federal certification review of MetroPlan Orlando's transportation planning process by USDOT (FHWA and FTA) was conducted in March 2023, no corrective actions were identified. The next federal certification is anticipated to occur in 2027.

TIP Review & Distribution

In addition to the review of the draft FY 2025/26 – FY 2029/30 TIP by the MetroPlan Orlando advisory committees and Board and by the public at the TIP public meeting, as described in the Public Involvement section, MetroPlan Orlando annually distributes its TIP for review and comment to the following federal state, and local agencies:

- Federal Highway Administration
- Federal Transit Administration
- Federal Aviation Administration
- Environmental Protection Agency
- Florida Department of Transportation
- Florida Department of Economic Opportunity
- East Central Florida Regional Planning Council
- Central Florida Expressway Authority
- LYNX
- Greater Orlando Aviation Authority
- Orlando Economic Partnership
- Kissimmee/Osceola County Chamber of Commerce
- Space Coast TPO; River-to Sea TPO; Lake Sumter MPO; Ocala/Marion TPO; Polk TPO
- Central Florida members of Florida Senate and Florida House of Representatives

Section 2: Regionally Significant Projects

This section provides a detailed list of federal and state-funded highway projects considered by MetroPlan Orlando to be of regionally significant size and scope, along with their implementation status. The implementation of these projects is monitored in reports published by FDOT on a quarterly basis.

Section 2: Regionally Significant Projects

FPN	Project Name	From	To	Work Description	TIP Section #	Changes
Interstate Projects - Orange County						
446445-3	Truck Parking - Central Florida Corridor: Sand Lake Rd. Site	Sand Lake Rd.	-	Parking Facility	Section 4	PE added in FY 2026/27
242484-8	SR 400 (I-4)	E of CR 522 (Osceola Pkwy.)	-	Add Lanes & Reconstruct	Section 4	ROW funding increased in FY 2025/26
441113-1	I-4 (SR 400)	Daryl Carter Pkwy. Interchange	-	Interchange (New)	Section 4	Construction complete
444315-1	Sand Lake Rd. Interchange	W of SR 528	W of SR 435	Interchange Improvement	Section 4	Construction underway
453159-3	I-4 (SR 400)	W of SR 536	W of SR 435 (Kirkman Rd.)	Add Managed Lanes	Section 4	New project phase with PE and DSB funded through Moving Florida Forward
Interstate Projects - Osceola County						
431456-1	SR 400 (I-4)	W of CR 532	E of CR 522 (Osceola Pkwy.)	Add Lanes & Reconstruct	Section 4	ROW added in FY 2025/26, FY 2026/27, and FY 2027/28 using Moving Florida Forward funds
Interstate Projects - Seminole County						
242592-4	SR 400 (I-4)	1 Mi. E of SR 434	E of SR 15/600 (US 17-92)	Add Lanes & Reconstruct	Section 4	ROW funding increased in FY 25/26 and 2026/27
455946-1	I-4 (SR 400)	EE Williamson Rd.	S of W. Lake Mary Blvd.	Resurfacing	Section 4	New project with PE funded in FY 2025/26 and CST funded in FY 2027/28
Interstate Projects - Districtwide						
431456-2	SR 400 (I-4)	Osceola Co. Line	E of SR 536	Add Lanes & Reconstruct	Section 4	No changes
431456-3	SR 400 (I-4)	E of CR 532	W of World Dr.	Add Managed Lanes	Section 4	No changes
431456-6	SR 400 (I-4)	W of SR 429	E of World Drive	Add Lanes & Reconstruct	Section 4	No changes
431456-7	SR 400 (I-4)	E of World Dr.	E of U.S. 192	Add Lanes & Reconstruct	Section 4	No changes
432193-1	I-4 (SR400) Managed Lanes	Kirkman Rd.	SR 434	Add Lanes & Reconstruct	Section 4	No changes
432193-4	I-4 (SR 400) Express Lane Toll Operations	-	-	Toll Collection	Section 4	No changes
435443-4	I-4 (SR 400) Freeway Management and AAM	-	-	ATMS - Arterial Traffic Management	Section 4	No changes
442930-1	I-4 (SR 400) beyond the Ultimate (BTU Engineering Support)	-	-	Preliminary Engineering	Section 4	No changes

Section 2: Regionally Significant Projects

FPN	Project Name	From	To	Work Description	TIP Section #	Changes
State Highway Projects - Orange County						
239203-7	SR 50	E of Old Cheney Hwy.	Chuluota Rd.	Add Lanes & Rehabilitate Pavement	Section 5	ROW funding added in FY 2026/27 and FY 2027/28
239203-8	SR 50	Chuluota Rd.	SR 520	Add Lanes & Rehabilitate Pavement	Section 5	ROW funding added in FY 2025/26 and FY 2026/27; CST funding added in FY 2029/30
239422-1	SR 434 (Forest City)	SR 424 (Edgewater Dr.)	Seminole Co. Line	Add Lanes & Reconstruct	Section 5	CST funding deferred to FY 2028/29
State Highway Projects - Osceola County						
418403-7	SR 600 (US 17-92) John Young Pkwy.	at Pleasant Hill Rd.	-	Intersection Improvement	Section 5	DSB funding added and increased in FY 2027/28
437200-2	US 17-92	Ivy Mist Lane	Avenue A	Add Lanes & Reconstruct	Section 5	No changes
446445-5	Truck Parking Central Florida Corridor - Osceola Co. Site	-	-	Parking Facility	Section 5	CST funding added in FY 2026/27
State Highway Projects - Seminole County						
446445-1	Truck Parking Central Florida Corridor - Seminole Co. Site	-	-	Parking Facility	Section 5	RRU funding added in FY 2025/26; CST funding added in FY 2025/26
454207-1	SR 434	US 17-92	SR 419	Resurfacing	Section 5	PE funding added in FY 2025/26; CST funding added in FY 2027/28
454206-1	SR 46	Wayside Dr./Oregon St.	SR 15/Monroe Rd.	Resurfacing	Section 5	PE funding added in FY 2025/26; CST funding added in FY 2027/28
State Highway Projects - Districtwide						
437174-2	SR 535/Vineland Rd.	US 192	N of World Center Dr.	PD&E/EMO Study	Section 5	No changes

Section 2: Regionally Significant Projects

FPN	Project Name	From	To	Work Description	TIP Section #	Changes
Turnpike Projects - Orange County						
433663-1	Sand Lake Rd. / Turnpike Interchange (SR 482/SR91) (MP 257)	-	-	Interchange (New)	Section 6	No changes
438547-2	Orlando South Ultimate Interchange - Phase I	-	-	Interchange Justification/Modification	Section 6	CST funding decreased in FY 2027/28
444979-1	New Beachine Expressway (SR 528)	La Quinta Dr.	-	Interchange (New)	Section 6	ROW funding advanced to FY 2026/27. 2027/28, and 2028/29
444980-1	Florida's Turnpike (SR 91)	Taft Vineland Rd. Interchange (MP 253)	-	Interchange (New)	Section 6	CST funding increased in FY 2026/27
Turnpike Projects - Osceola County						
436194-1	Widen Turnpike (SR91)	Partin Settlement Rd. (MP 243.5)	Osceola Pkwy. (MP 249)	Add Lanes & Reconstruct	Section 6	No changes
436194-3	Widen Turnpike (SR91)	US 192 (MP 242)	Partin Settlement Rd. (243.5)	Add Lanes & Reconstruct	Section 6	PE funding deferred to FY 2025/26; ROW funding increased in FY 2025/26 and 2026/27; CST funding increased in FY 2027/28
446581-4	Poinciana Connector	-	-	New Road Construction	Section 6	ENV funding added in FY 2026/27; ROW funding advanced to FY 2026/27; DSB funding in FY 2025/26
Turnpike Projects - Seminole County						
240259-2	Greenway (SR 417)	E of Old Lake Mary Blvd.	2157' E Rinehart Rd.	New Road Construction	Section 6	No changes
437952-1	Widen Seminole Expy. (SR 417)	SR 434 (MP 44)	N of CR 427 (MP 49.4)	Add Lanes & Reconstruct	Section 6	No changes

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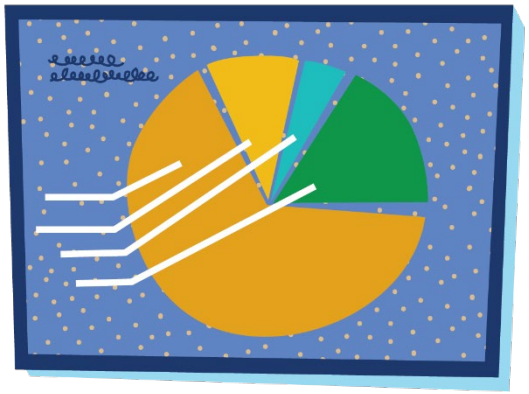


Section 3: Financial Summary by Funding Categories ($000's)

This section provides a five-year summary of federal, state, and local funding categories within the TIP. Funding categories are broken down into the three counties within the MetroPlan Orlando Region. All funds are displayed in thousands ($000's).

* Funding is shown in $1000s

Federal Funding Categories

Funding Category	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Totals
American Rescue Plan ACT (ARPA, ARPI)						
Orange Co.	$ 48	$ -	$ -	$ -	$ -	**$ 48**
Advance Construction Freight Program (ACFP)						
Orange Co.	$ -	$ 4,500	$ -	$ -	$ -	$ 4,500
Osceola Co.	$ -	$ 24,428	$ -	$ -	$ -	$ 24,428
Seminole Co.	$ 22,165	$ -	$ -	$ -	$ -	$ 22,165
Total	**$ 22,165**	**$ 28,928**	**$ -**	**$ -**	**$ -**	**$ 51,092**
Advance Construction Principal Arterials (ACNP)						
Orange Co.	$ 6,252	$ 18,787	$ -	$ -	$ -	$ -
Osceola Co.	$ 4,799	$ 10,409	$ -	$ 4,500	$ -	$ -
Seminole Co.	$ 700	$ -	$ 4,714	$ -	$ -	$ -
Systemwide	$ 6,974	$ 7,398	$ 26,018	$ 25,798	$ 6,000	$ 12,825
Total	**$ 18,725**	**$ 36,593**	**$ 30,731**	**$ 30,298**	**$ 6,000**	**$ 122,348**
Advance Construction (SS, HSP, ACSA, ACSS, ACID)						
Orange Co.	$ 15,050	$ 10,290	$ 6,435	$ -	$ -	$ 31,775
Osceola Co.	$ 2,743	$ 1,378	$ -	$ -	$ -	$ 4,121
Seminole Co.	$ 532	$ -	$ 2,915	$ -	$ -	$ 3,446
Total	**$ 18,325**	**$ 11,668**	**$ 9,350**	**$ -**	**$ -**	**$ 39,343**
Advance Construction STP, Urban Area >200k (ACSU)						
Orange Co.	$ 4,842	$ -	$ -	$ -	$ -	$ 4,842
Osceola Co.	$ 10,393	$ -	$ -	$ -	$ -	$ 10,393
Seminole Co.	$ 406	$ -	$ -	$ -	$ -	$ 406
Total	**$ 15,641**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 15,641**
Congressional Discretionary Funds (CD23, CD24, CD26)						
Orange Co.	$ 9,350	$ -	$ -	$ -	$ -	$ 9,350
Seminole Co.	$ 644	$ -	$ 2,400	$ -	$ -	$ 3,044
Regional Transit	$ 1,600	$ -	$ -	$ -	$ -	$ 1,600
Total	**$ 11,594**	**$ -**	**$ 2,400**	**$ -**	**$ -**	**$ 13,994**

Section 3: Financial Summary by Funding Categories

* Funding is shown in $1000s

Funding Category	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Totals
Congestion Mitigation (CM)						
Osceola Co.	$ 1,861	$ 3,137	$ 3,193	$ 1,792	$ -	**$ 9,984**
Federal Discretionary Grants						
Orange Co.	$ -	$ 1,183	$ 29,663	$ -	$ -	**$ 30,846**
Osceola Co.	$ 1,750	$ -	$ -	$ -	$ -	**$ 1,750**
Total	**$ 1,750**	**$ 1,183**	**$ 29,663**	**$ -**	**$ -**	**$ 32,596**
State Primary/Federal Reimbursement (DU)						
Regional Transit	$ 2,074	$ 855	$ -	$ -	$ -	**$ 2,929**
Federal Aviation Administration (FAA)						
Orange Co.	$ 36,000	$ 15,000	$ 5,850	$ -	$ 24,000	$ 80,850
Seminole Co.	$ -	$ 18,000	$ -	$ -	$ -	$ 18,000
Total	**$ 36,000**	**$ 33,000**	**$ 5,850**	**$ -**	**$ 24,000**	**$ 98,850**
Federal Railroad Administration (FRA)						
Regional Transit	$ 6,859	$ -	$ -	$ -	$ -	**$ 6,859**
Federal Transit Administration (FTA, DFTA)						
Regional Transit	$ 375,688	$ 46,600	$ 46,600	$ 4,600	$ -	**$ 473,488**
FHWA Transfer to FTA (FTAT)						
Regional Transit	$ 1,750	$ 2,000	$ 2,500	$ -	$ -	**$ 6,250**
General Fund Federal Relief NP (GFNP)						
Orange Co.	$ 4,721	$ -	$ -	$ -	$ -	**$ 4,721**
National Freight Program (NFP, NFPD)						
Osceola Co.	$ 13,070	$ 27,806	$ -	$ -	$ -	$ 40,876
Seminole Co.	$ 15,042	$ -	$ -	$ -	$ -	$ 15,042
Total	**$ 28,112**	**$ 27,806**	**$ -**	**$ -**	**$ -**	**$ 55,918**

Section 3: Financial Summary by Funding Categories

* Funding is shown in $1000s

Funding Category	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Totals
National Highway Performance Program (NH, NHEX, NHPP, NHPF, NHBR, ACNR)						
Orange Co.	$ 49,617	$ 20,334	$ 5,528	$ -	$ -	$ 75,479
Osceola Co.	$ 51	$ 6,037	$ -	$ -	$ -	$ 6,089
Seminole Co.	$ 9	$ -	$ 19,959	$ -	$ -	$ 19,969
Systemwide	$ 17,266	$ 17,266	$ -	$ -	$ 20,312	$ 54,844
Total	**$ 66,944**	**$ 43,638**	**$ 25,487**	**$ -**	**$ 20,312**	**$ 156,380**
Rail Highway X-ings - Hazard (RHH)						
Orange Co.	$ 2,812	$ -	$ -	$ -	$ -	**$ 2,812**
Planning (PL)						
Orange Co.	$ 3,789	$ 3,789	$ 3,789	$ 3,789	$ 3,789	**$ 18,943**
STPBG Any Area (SA)						
Orange Co.	$ 5,803	$ 6,624	$ 615	$ -	$ -	$ 13,043
Osceola Co.	$ 4,457	$ 21,073	$ 22,010	$ -	$ 125	$ 47,665
Seminole Co.	$ 3,453	$ -	$ 2,168	$ -	$ -	$ 5,621
Systemwide	$ 5,190	$ -	$ -	$ -	$ -	$ 5,190
Total	**$ 18,903**	**$ 27,697**	**$ 24,793**	**$ -**	**$ 125**	**$ 71,519**
Safe Routes (SR2T)						
Orange Co.	$ 460	$ -	$ -	$ -	$ -	$ 460
Osceola Co.	$ 752	$ -	$ 629	$ -	$ 562	$ 1,942
Total	**$ 1,212**	**$ -**	**$ 629**	**$ -**	**$ 562**	**$ 2,403**
STPBG over 200,000 Pop. (SU)						
Orange Co.	$ 18,077	$ 19,171	$ 14,596	$ 26,802	$ 27,004	$ 105,650
Osceola Co.	$ 18,067	$ -	$ 12,614	$ -	$ -	$ 30,681
Seminole Co.	$ 13,648	$ 10,939	$ -	$ 408	$ -	$ 24,995
Regional Transit	$ 7,000	$ 8,000	$ 10,000	$ 10,000	$ 10,000	$ 45,000
Total	**$ 56,793**	**$ 38,110**	**$ 37,210**	**$ 37,210**	**$ 37,004**	**$ 206,327**

Section 3: Financial Summary by Funding Categories

* Funding is shown in $1000s

Funding Category	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Totals
Transportation Alternative Program (TALT, TALU)						
Orange Co.	$ 14,203	$ 7,948	$ 5,512	$ 5,512	$ 5,512	$ 38,686
Osceola Co.	$ 5,194	$ 453	$ -	$ -	$ -	$ 5,647
Seminole Co.	$ 5	$ -	$ -	$ -	$ -	$ 5
Total	**$ 19,402**	**$ 8,402**	**$ 5,512**	**$ 5,512**	**$ 5,512**	**$ 44,338**
Trans Infastructure Fin & Innovation ACT (TIFI)						
Orange Co.	$ 2,180	$ -	$ -	$ -	$ -	**$ 2,180**
Transport Systems Management						
Orange Co.	$ 37	$ -	$ -	$ -	$ -	**$ 37**
Total Federal Funds						
Orange Co.	$ 173,241	$ 107,627	$ 71,987	$ 36,102	$ 60,304	$ 449,261
Osceola Co.	$ 63,137	$ 94,722	$ 38,445	$ 6,292	$ 687	$ 203,283
Seminole Co.	$ 56,605	$ 28,939	$ 32,155	$ 408	$ -	$ 118,107
Systemwide	$ 29,430	$ 24,664	$ 26,018	$ 25,798	$ 26,312	$ 132,221
Regional Transit	$ 394,971	$ 57,455	$ 59,100	$ 14,600	$ 10,000	$ 536,126
Total	**$ 717,385**	**$ 313,406**	**$ 227,705**	**$ 83,200**	**$ 97,302**	**$ 1,438,998**

Section 3: Financial Summary by Funding Categories

* Funding is shown in $1000s

Funding Category	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Totals
State Funding Categories						
State Bond Funds (BNIR)						
Orange Co.	$ -	$ 79	$ -	$ -	$ -	$ 79
Osceola Co.	$ 28,000	$ 21,257	$ -	$ -	$ -	$ 49,257
Seminole Co.	$ 14,585	$ 225	$ -	$ -	$ -	$ 14,810
Total	**$ 42,584**	**$ 21,561**	**$ -**	**$ -**	**$ -**	**$ 64,145**
Bridge Repair and Rehabilitation (BRRP)						
Systemwide	$ -	$ -	$ -	$ 7,556	$ -	$ 7,556
Total	**$ -**	**$ -**	**$ -**	**$ 7,556**	**$ -**	**$ 7,556**
Unrestricted State Primary (D)						
Orange Co.	$ 7,626	$ 6,602	$ 7,100	$ 7,076	$ 3,613	$ 32,018
Osceola Co.	$ 1,146	$ 1,251	$ 1,629	$ 1,049	$ 348	$ 5,423
Seminole Co.	$ 3,275	$ 3,488	$ 4,492	$ 3,688	$ 2,550	$ 17,493
Systemwide	$ 21,742	$ 20,619	$ 22,704	$ 22,559	$ 21,296	$ 108,919
Total	**$ 33,789**	**$ 31,959**	**$ 35,925**	**$ 34,372**	**$ 27,807**	**$ 163,853**
District Dedicated Revenue (DDR)						
Orange Co.	$ 42,936	$ 62,720	$ 9,105	$ 80,513	$ 91,211	$ 286,485
Osceola Co.	$ 33,555	$ 4,003	$ 87,982	$ 1,000	$ -	$ 126,540
Seminole Co.	$ 17,812	$ 16,316	$ 2,000	$ 2,079	$ -	$ 38,208
Systemwide	$ 35,464	$ 35,843	$ 34,307	$ 10,828	$ 9,811	$ 126,254
Regional Transit	$ 4,047	$ 1,764	$ 2,206	$ 2,206	$ 2,206	$ 12,428
Total	**$ 133,815**	**$ 120,647**	**$ 135,600**	**$ 96,626**	**$ 103,227**	**$ 589,915**
State Discretionary Appropriations (EM26)						
Orange Co.	$ 900	$ -	$ -	$ -	$ -	$ 900
Osceola Co.	$ 6,500	$ -	$ -	$ -	$ -	$ 6,500
Seminole Co.	$ 2,250	$ -	$ -	$ -	$ -	$ 2,250
Total	**$ 9,650**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 9,650**

Section 3: Financial Summary by Funding Categories

* Funding is shown in $1000s

Funding Category	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Totals
Emergency Relief - State Funds (DER)						
Seminole Co.	$ 9	$ -	$ -	$ -	$ -	**$ 9**
Inter/Intrastate Highway (DI)						
Orange Co.	$ -	$ 14,167	$ 2,015	$ 2,015	$ -	$ 18,196
Osceola Co.	$ 3,258	$ -	$ -	$ -	$ -	$ 3,258
Seminole Co.	$ 640	$ -	$ -	$ -	$ -	$ 640
Systemwide	$ 114,196	$ 95,860	$ 1,000	$ 3,041	$ 18,802	$ 232,900
Total	**$ 118,094**	**$ 110,027**	**$ 3,015**	**$ 5,055**	**$ 18,802**	**$ 254,994**
In-House Product Support (DIH)						
Orange Co.	$ 1,157	$ 716	$ 1,104	$ 184	$ 58	$ 3,219
Osceola Co.	$ 541	$ 210	$ 127	$ 70	$ -	$ 948
Seminole Co.	$ 350	$ 174	$ 128	$ -	$ -	$ 651
Systemwide	$ 50	$ -	$ -	$ -	$ -	$ 50
Total	**$ 2,098**	**$ 1,099**	**$ 1,359**	**$ 254**	**$ 58**	**$ 4,869**
Strategic Intermodal System (DIS)						
Orange Co.	$ -	$ -	$ -	$ 10,448	$ -	$ 10,448
Seminole Co.	$ -	$ 1,250	$ -	$ -	$ -	$ 1,250
Systemwide	$ 7,151	$ -	$ -	$ -	$ -	$ 7,151
Regional Transit	$ 3	$ -	$ -	$ -	$ -	$ 3
Total	**$ 7,154**	**$ 1,250**	**$ -**	**$ 10,448**	**$ -**	**$ 18,852**
Statewide ITS (DITS)						
Orange Co.	$ 234	$ 3,096	$ -	$ -	$ -	$ 3,331
Osceola Co.	$ 30	$ -	$ -	$ -	$ -	$ 30
Seminole Co.	$ 228	$ 1,433	$ -	$ -	$ -	$ 1,661
Systemwide	$ -	$ -	$ -	$ 3,627	$ -	$ 3,627
Total	**$ 492**	**$ 4,530**	**$ -**	**$ 3,627**	**$ -**	**$ 8,649**

Section 3: Financial Summary by Funding Categories

* Funding is shown in $1000s

Funding Category	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Totals
State Public Transportation Office (DPTO)						
Orange Co.	$ -	$ 84,000	$ -	$ 1,200	$ -	$ 85,200
Osceola Co.	$ 2,734	$ 4,588	$ -	$ -	$ -	$ 7,322
Seminole Co.	$ 7,073	$ -	$ -	$ -	$ -	$ 7,073
Regional Transit	$ 26,252	$ 13,445	$ 13,299	$ 13,733	$ 12,868	$ 79,597
Total	**$ 36,059**	**$ 102,033**	**$ 13,299**	**$ 14,933**	**$ 12,868**	**$ 179,192**
Rest Areas - State (DRA)						
Seminole Co.	$ -	$ -	$ 550	$ -	$ -	$ 550
Primary Highways and PTO (DS, DSBH, DSBW)						
Orange Co.	$ 3,586	$ 6,974	$ 5,416	$ 778	$ -	$ 16,755
Osceola Co.	$ 6,277	$ -	$ 13,960	$ -	$ -	$ 20,236
Seminole Co.	$ 890	$ 17,404	$ -	$ -	$ -	$ 18,293
Systemwide	$ 44,985	$ 25,500	$ 26,734	$ 43,953	$ 53,102	$ 194,274
Regional Transit	$ 2,803	$ -	$ -	$ -	$ -	$ 2,803
Total	**$ 58,541**	**$ 49,878**	**$ 46,110**	**$ 44,731**	**$ 53,102**	**$ 252,362**
Fixed Capital Outlay (FCO)						
Orange Co.	$ 1,244	$ 50	$ 396	$ 50	$ 50	$ 1,789
Seminole Co.	$ -	$ 323	$ 308	$ 286	$ -	$ 917
Total	**$ 1,244**	**$ 373**	**$ 704**	**$ 336**	**$ 50**	**$ 2,707**
Financing Corp. (FINC)						
Systemwide	$ 54,455	$ 149,002	$ -	$ -	$ -	$ 203,457
FY 2024 SB106 Trail Network (GRTR)						
Orange	$ 1,406	$ -	$ -	$ -	$ -	$ 1,406

Section 3: Financial Summary by Funding Categories

* Funding is shown in $1000s

Funding Category	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Totals
Growth Management for SIS (GMR)						
Orange Co.	$ -	$ -	$ -	$ 26,052	$ 2,181	$ 28,233
Seminole Co.	$ 500	$ -	$ -	$ -	$ -	$ 500
Systemwide	$ 250,711	$ 14,148	$ 4,902	$ 5,321	$ 4,583	$ 279,666
Regional Transit	$ 1,858	$ -	$ -	$ -	$ -	$ 1,858
Total	**$ 253,069**	**$ 14,148**	**$ 4,902**	**$ 31,373**	**$ 6,764**	**$ 310,257**
Moving Florida Forward (MFF)						
Orange Co.	$ 12,500	$ 135,806	$ -	$ -	$ -	$ 148,306
Osceola Co.	$ 207,740	$ 3,188	$ 2,545	$ 92	$ 92	$ 213,657
Systemwide	$ 878,324	$ 34,155	$ 20,586	$ 18,126	$ 15,162	$ 966,352
Total	**$ 1,098,564**	**$ 173,149**	**$ 23,131**	**$ 18,218**	**$ 15,254**	**$ 1,328,315**
New Starts Transit Program						
NSTP	$ 425	$ -	$ -	$ -	$ -	$ 425
State Infrastructure Bank (SIBF)						
Regional Transit	$ 9	$ -	$ -	$ -	$ -	**$ 9**
State Toll Road/Turnpike Funds (PKBD, PKED, PKLF, PKM1, PKYI, PKYO, PKYR)						
Orange Co.	$ 78,712	$ 90,099	$ 41,059	$ 431	$ 44,012	$ 254,314
Osceola Co.	$ 495,957	$ 20,126	$ 166,101	$ 300	$ 15,961	$ 698,445
Seminole Co.	$ 1,532	$ 200	$ 170	$ 11,742	$ 170	$ 13,814
Total	**$ 576,201**	**$ 110,425**	**$ 207,330**	**$ 12,474**	**$ 60,143**	**$ 966,573**
SunRail Revenues for Operations & Maintenance (SROM)						
Regional Transit	$ 7,717	$ -	$ -	$ -	$ -	**$ 7,717**
Strategic Economic Corridors (STED)						
Orange Co.	$ -	$ -	$ 5,283	$ 5,283	$ 5,283	$ 15,850
Systemwide	$ 49,089	$ 3,121	$ 5,136	$ 3,128	$ 2,574	$ 63,048
Total	**$ 49,089**	**$ 3,121**	**$ 10,419**	**$ 8,411**	**$ 7,857**	**$ 78,898**

Section 3: Financial Summary by Funding Categories

* Funding is shown in $1000s

Funding Category	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Totals
CFX System Funds (TM05, TM11, TO11, TO05)						
Orange Co.	$ 8,508	$ 8,508	$ 8,508	$ 8,508	$ 8,500	**$ 42,531**
I-4 Managed Lanes Toll Operations (TOBH)						
Systemwide	$ 22,646	$ 24,879	$ 27,348	$ 21,630	$ 11,472	**$ 107,974**
Wekiva Pkwy. Toll Operations (TOBW, TMBW)						
Seminole Co.	$ 275	$ 260	$ 270	$ 280	$ 290	**$ 1,375**
Systemwide	$ 2,685	$ 3,426	$ 4,614	$ 4,186	$ 4,382	$ 19,293
Total	**$ 2,960**	**$ 3,686**	**$ 4,884**	**$ 4,466**	**$ 4,672**	**$ 20,668**
Transportation Regional Incentive Program (TRIP, TRWR)						
Orange Co.	$ 8,457	$ 4,503	$ -	$ 10,058	$ 10,770	$ 33,789
Osceola Co.	$ -	$ -	$ 5,622	$ -	$ -	$ 5,622
Regional Transit	$ 13,479	$ -	$ -	$ -	$ -	$ 13,479
Total	**$ 21,936**	**$ 4,503**	**$ 5,622**	**$ 10,058**	**$ 10,770**	**$ 52,890**
Total State Funds						
Orange Co.	$ 167,269	$ 417,319	$ 79,985	$ 152,597	$ 165,679	$ 982,849
Osceola Co.	$ 785,737	$ 54,622	$ 277,966	$ 2,511	$ 16,401	$ 1,137,237
Seminole Co.	$ 49,417	$ 41,073	$ 7,918	$ 18,076	$ 3,010	$ 119,494
Systemwide	$ 1,481,498	$ 406,553	$ 147,332	$ 143,954	$ 141,184	$ 2,320,522
Regional Transit	$ 56,594	$ 15,210	$ 15,504	$ 15,938	$ 15,074	$ 118,320
Total	**$ 2,540,515**	**$ 934,777**	**$ 528,705**	**$ 333,076**	**$ 341,348**	**$ 4,678,422**

Section 3: Financial Summary by Funding Categories

* Funding is shown in $1000s

Funding Category	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Totals
Local Funding Categories						
Local Funds for Federal/State Projects (LF, LFB, LFP, LFRF)						
Orange Co.	$ 53,359	$ 36,132	$ 30,055	$ 32,894	$ 4,250	$ 156,690
Osceola Co.	$ 48,804	$ 125	$ 2,628	$ 250	$ -	$ 51,807
Seminole Co.	$ 55,769	$ 3,681	$ 2,240	$ 2,000	$ -	$ 63,690
Regional Transit	$ 141,474	$ 25,401	$ 25,408	$ 12,780	$ 13,164	$ 218,228
Total	**$ 299,406**	**$ 65,340**	**$ 60,331**	**$ 47,924**	**$ 17,414**	**$ 490,415**
Local Funds for County, Municipal & CFX Projects						
Orange Co.	$ 144,328	$ 162,915	$ 135,223	$ 82,905	$ 2,350	$ 527,722
Osceola Co.	$ 134,126	$ 171,640	$ 299,404	$ 202,340	$ 267,119	$ 1,074,629
Seminole Co.	$ 4,935	$ 17,777	$ 9,808	$ 36,487	$ 41,237	$ 110,244
Central Florida Expressway Authority	$ 546,721	$ 769,631	$ 1,023,982	$ 959,077	$ 884,282	$ 4,183,693
Total	**$ 830,110**	**$ 1,121,963**	**$ 1,468,417**	**$ 1,280,809**	**$ 1,194,988**	**$ 5,896,287**
Total Local Funds						
Orange Co.	$ 197,687	$ 199,048	$ 165,278	$ 115,799	$ 6,600	$ 684,412
Osceola Co.	$ 182,930	$ 171,765	$ 302,032	$ 202,590	$ 267,119	$ 1,126,436
Seminole Co.	$ 60,704	$ 21,458	$ 12,048	$ 38,487	$ 41,237	$ 173,934
Systemwide	$ -	$ -	$ -	$ -	$ -	$ -
Regional Transit	$ 141,474	$ 25,401	$ 25,408	$ 12,780	$ 13,164	$ 218,228
Central Florida Expressway Authority	$ 546,721	$ 769,631	$ 1,023,982	$ 959,077	$ 884,282	$ 4,183,693
Total	**$ 1,129,516**	**$ 1,187,303**	**$ 1,528,748**	**$ 1,328,733**	**$ 1,212,402**	**$ 6,386,703**
Funding Totals						
Total Federal Funds	$ 717,385	$ 313,406	$ 227,705	$ 83,200	$ 97,302	$ 1,438,998
Total State Funds	$ 2,540,515	$ 934,777	$ 528,705	$ 333,076	$ 341,348	$ 4,678,422
Total Local Funds	$ 1,129,516	$ 1,187,303	$ 1,528,748	$ 1,328,733	$ 1,212,402	$ 6,386,703
Grand Total Programmed Funds	**$ 4,387,416**	**$ 2,435,486**	**$ 2,285,159**	**$ 1,745,010**	**$ 1,651,052**	**$ 12,504,123**

Section 4: Interstate Highway Projects

This section contains projects on the Interstate Highway System (IHS), Strategic Intermodal System (SIS), and National Highway Freight Network (NHFN). These improvements are programmed and are implemented directly by FDOT in coordination with local agencies and MetroPlan Orlando.

242484-4 - I-4 (SR 400)

Add Lanes & Reconstruct

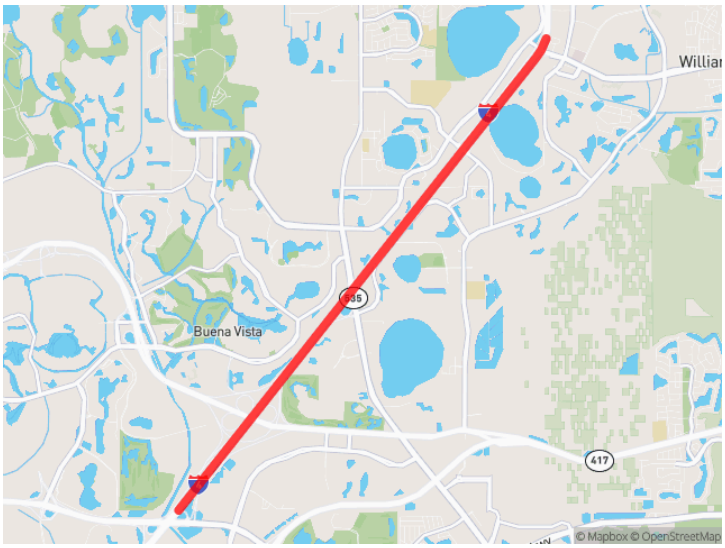
From:	S of US 441 (OBT)
To:	S of Ivanhoe Blvd.
Length:	4.07
Managed by:	FDOT
MTP Ref:	ID # 101, Pg. 25
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$256	-	-	-	-	$256
Total PE		$256	-	-	-	-	$256
Total Active Years		$256	-	-	-	-	$256
Total Prior Costs		-	-	-	-	-	$21,157,317
Total Programmed		$256	-	-	-	-	$21,157,573

242484-8 - SR 400 (I-4)

Add Lanes & Reconstruct

From:	E of CR 522 (Osceola Pkwy.)
To:	-
Length:	5.65
Managed by:	FDOT
MTP Ref:	ID # 104, Pg. 26
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ENV	ACNP	$2,500,000	-	-	-	-	$2,500,000
Total ENV		$2,500,000	-	-	-	-	$2,500,000
PE	DIH	$13,125	-	-	-	-	$13,125
Total PE		$13,125	-	-	-	-	$13,125
ROW	ACNP	$3,559,610	$18,498,530	-	-	-	$22,058,140
ROW	BNIR	-	$78,943	-	-	-	$78,943
ROW	DI	-	$14,166,917	-	-	-	$14,166,917
ROW	NHPP	$29,460,715	$5,752,710	-	-	-	$35,213,425
Total ROW		$33,020,325	$38,497,100	-	-	-	$71,517,425
Total Active Years		$35,533,450	$38,497,100	-	-	-	$74,030,550
Total Prior Costs		-	-	-	-	-	$362,927,505
Total Programmed		$35,533,450	$38,497,100	-	-	-	$436,958,055

408416-1 - I-4 Orange Co. Master Plan Advance R/W Acquisition

Right of Way Activities

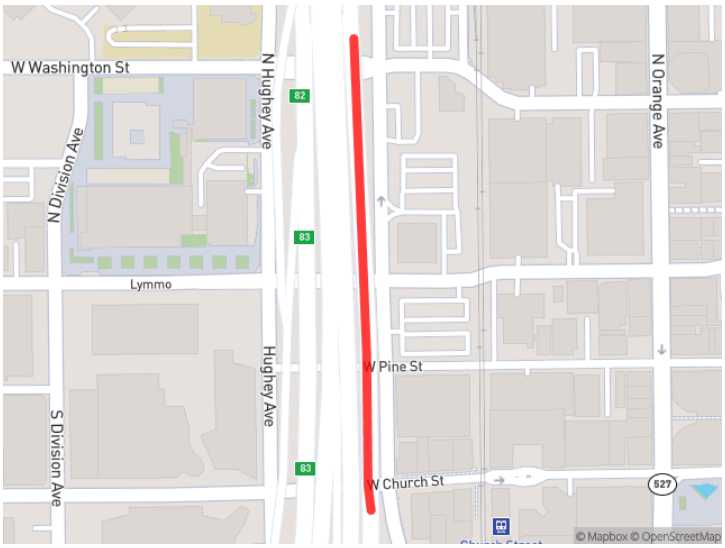
From:	-
To:	-
Length:	24.67
Managed by:	FDOT
MTP Ref:	ID # EC322, Pg. 21
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$1,435	-	-	-	-	$1,435
Total PE		$1,435	-	-	-	-	$1,435
Total Active Years		$1,435	-	-	-	-	$1,435
Total Prior Costs		-	-	-	-	-	$369,144,209
Total Programmed		$1,435	-	-	-	-	$369,145,644

437555-1 - I-4 Downtown Improvements

Urban Corridor Improvements

From:	S of W. Church St.
To:	N of W. Washington St.
Length:	0.28
Managed by:	Orlando
MTP Ref:	ID # EC3, Pg. 19
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

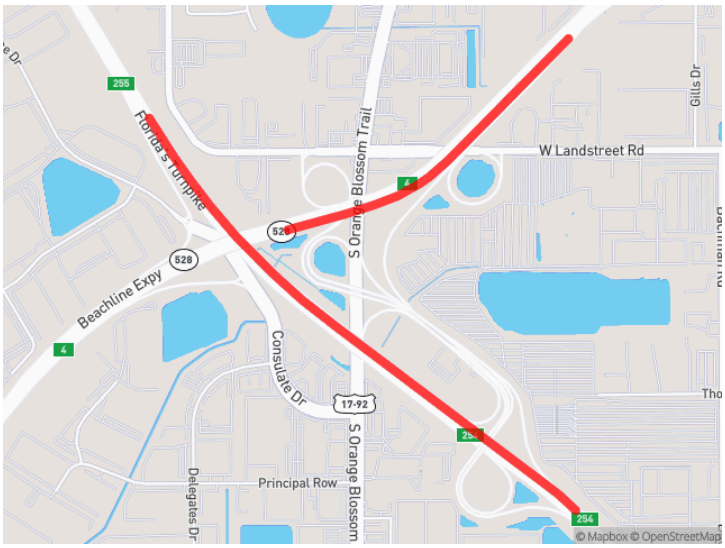


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	TRIP	$511,723	-	-	-	-	$511,723
CST	TRWR	$3,238,277	-	-	-	-	$3,238,277
Total CST		$3,750,000	-	-	-	-	$3,750,000
Total Active Years		$3,750,000	-	-	-	-	$3,750,000
Total Prior Costs		-	-	-	-	-	$16,145,007
Total Programmed		$3,750,000	-	-	-	-	$19,895,007

438547-1 - Orlando South Ultimate Interchange PD&E

PD&E/EMO Study

From:	SR 528 (MP 4)
To:	SR 91 (MP 254)
Length:	1.9
Managed by:	FDOT
MTP Ref:	ID # 1034, Pg. 70
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PDE	PKYI	$301	-	-	-	-	$301
Total PDE		$301	-	-	-	-	$301
PE	PKYI	$883	-	-	-	-	$883
Total PE		$883	-	-	-	-	$883
Total Active Years		$1,184	-	-	-	-	$1,184
Total Prior Costs		-	-	-	-	-	$4,340,252
Total Programmed		$1,184	-	-	-	-	$4,341,436

438547-5 - Orlando South Ultimate Interchange - Phase II (Interim)

Interchange Improvement

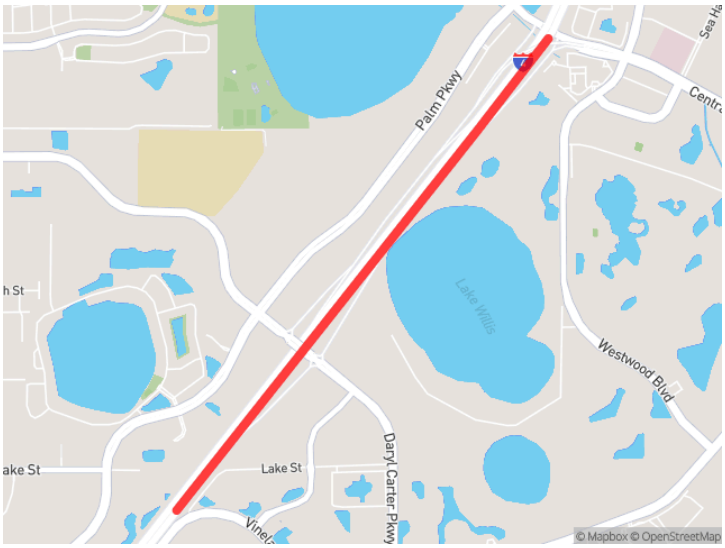
From:	-
To:	-
Length:	3.3
Managed by:	FDOT
MTP Ref:	ID # 1034, Pg. 70
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	$1,500	-	-	-	-	$1,500
Total PE		$1,500	-	-	-	-	$1,500
Total Active Years		$1,500	-	-	-	-	$1,500
Total Programmed		$1,500	-	-	-	-	$1,500

441113-1 - I-4 (SR 400)

Interchange (New)

From:	Daryl Carter Pkwy. Interchange
To:	-
Length:	1.78
Managed by:	FDOT
MTP Ref:	ID # EC4, Pg. 19
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

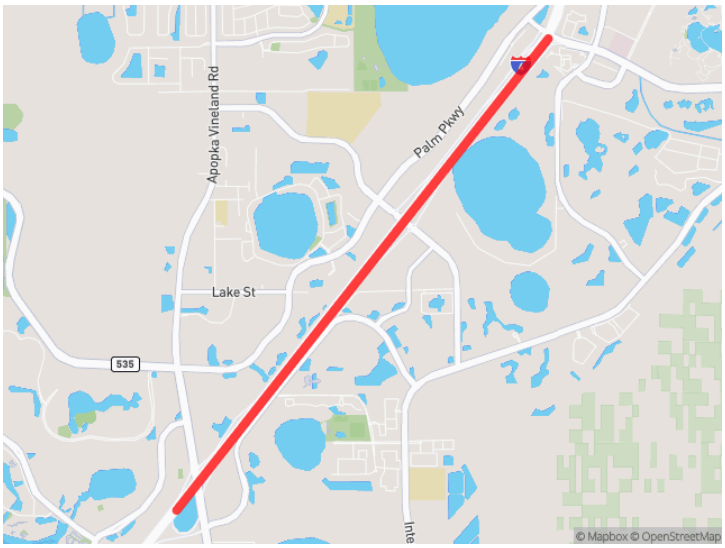


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACNP	$130,957	-	-	-	-	$130,957
Total CST		$130,957	-	-	-	-	$130,957
CEI	DS	$1,270,261	-	-	-	-	$1,270,261
Total CEI		$1,270,261	-	-	-	-	$1,270,261
Total Active Years		$1,401,218	-	-	-	-	$1,401,218
Total Prior Costs		-	-	-	-	-	$89,189,682
Total Programmed		$1,401,218	-	-	-	-	$90,590,900

441113-2 - I-4 (SR 400) Landscaping

Landscaping

From:	Daryl Carter Pkwy. Interchange
To:	-
Length:	3.03
Managed by:	FDOT
MTP Ref:	ID # EC4, Pg. 19
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

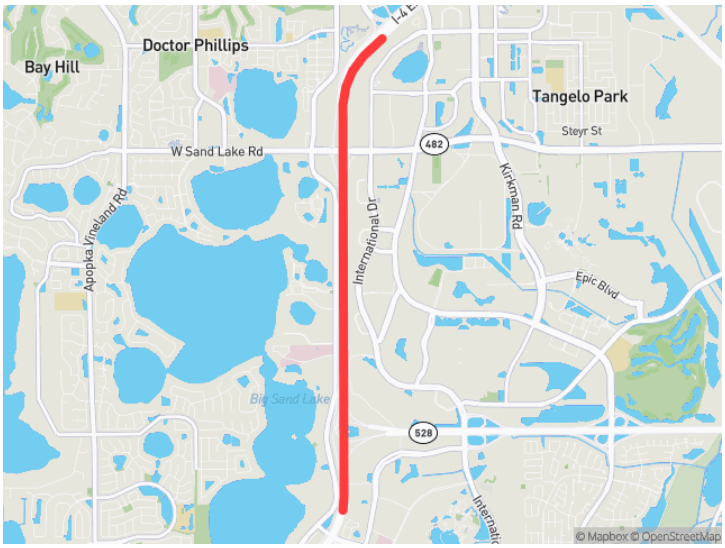


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	$1,501,406	-	-	-	-	$1,501,406
CST	DIH	$10,300	-	-	-	-	$10,300
CST	DS	$787,670	-	-	-	-	$787,670
Total CST		$2,299,376	-	-	-	-	$2,299,376
Total Active Years		$2,299,376	-	-	-	-	$2,299,376
Total Prior Costs		-	-	-	-	-	$337,367
Total Programmed		$2,299,376	-	-	-	-	$2,636,743

444315-1 - Sand Lake Rd. Interchange

Interchange Improvement

From:	W of SR 528
To:	W of SR 435
Length:	3.45
Managed by:	FDOT
MTP Ref:	ID # EC229, Pg. 20
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	ACNP	$61,270	-	-	-	-	$61,270
PE	DIH	$17,624	-	-	-	-	$17,624
Total PE		$78,894	-	-	-	-	$78,894
DSB	ACNP	-	$288,499	-	-	-	$288,499
DSB	DDR	$618,050	-	-	-	-	$618,050
DSB	DIH	$6	-	-	-	-	$6
Total DSB		$618,056	$288,499	-	-	-	$906,555
Total Active Years		$696,950	$288,499	-	-	-	$985,449
Total Prior Costs		-	-	-	-	-	$234,586,913
Total Programmed		$696,950	$288,499	-	-	-	$235,572,362

444315-2 - I-4 (SR 400)

Landscaping

From:	Sand Lake Rd.
To:	-
Length:	4.78
Managed by:	Orange Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	-	-	$3,579,900	-	-	$3,579,900
Total CST		-	-	$3,579,900	-	-	$3,579,900
Total Active Years		-	-	$3,579,900	-	-	$3,579,900
Total Programmed		-	-	$3,579,900	-	-	$3,579,900

446445-3 - Truck Parking - Central Florida Corridor: Sand Lake Rd. Site

Parking Facility

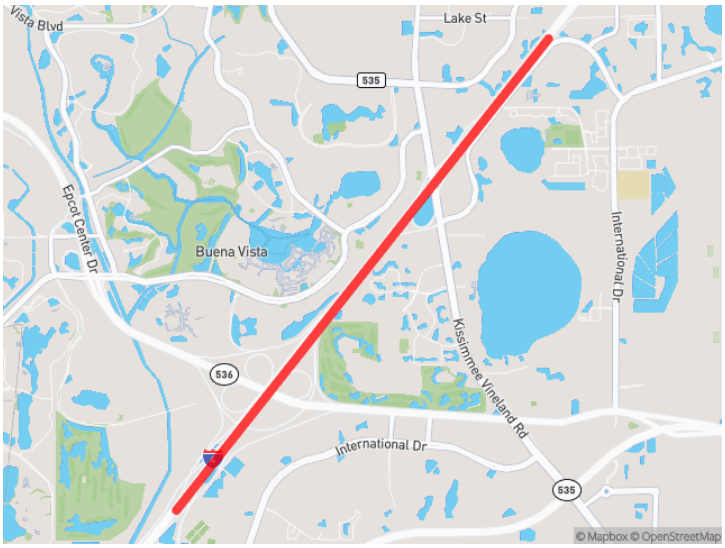
From:	Sand Lake Rd.
To:	-
Length:	0.39
Managed by:	FDOT
MTP Ref:	ID # EC238, Pg. 20
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	ACFP	-	$4,500,000	-	-	-	$4,500,000
Total PE		-	$4,500,000	-	-	-	$4,500,000
Total Active Years		-	$4,500,000	-	-	-	$4,500,000
Total Programmed		-	$4,500,000	-	-	-	$4,500,000

449771-1 - SR 400

Add Managed Lanes

From:	W of SR 536
To:	W of Daryl Carter Pkwy.
Length:	3.5
Managed by:	FDOT
MTP Ref:	ID # EC235, Pg. 20
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
RRU	GFNP	$4,720,574	-	-	-	-	$4,720,574
Total RRU		$4,720,574	-	-	-	-	$4,720,574
DSB	ACSA	$3,279	-	-	-	-	$3,279
DSB	DDR	$180,000	-	-	-	-	$180,000
DSB	SA	$968	-	-	-	-	$968
Total DSB		$184,247	-	-	-	-	$184,247
Total Active Years		$4,904,821	-	-	-	-	$4,904,821
Total Prior Costs		-	-	-	-	-	$30,277,091
Total Programmed		$4,904,821	-	-	-	-	$35,181,912

450770-1 - I-4 (SR 400) WB Wrong Way Driving System

Other ITS

From:	John Young Pkwy. Interchange
To:	-
Length:	0.57
Managed by:	FDOT
MTP Ref:	ID # EC719, Pg. 25
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DIH	$4,940	-	-	-	-	$4,940
Total CST		$4,940	-	-	-	-	$4,940
Total Active Years		$4,940	-	-	-	-	$4,940
Total Prior Costs		-	-	-	-	-	$363,869
Total Programmed		$4,940	-	-	-	-	$368,809

453159-3 - I-4 (SR 400)

Add Managed Lanes

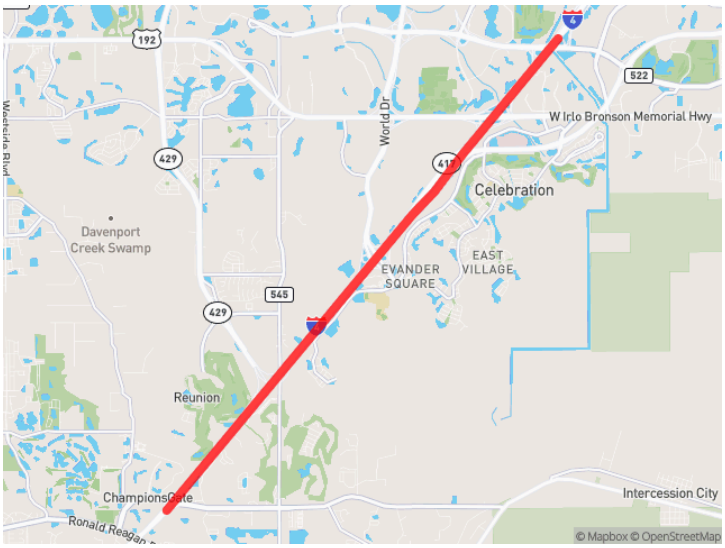
From:	W of SR 536
To:	W of SR 435 (Kirkman Rd.)
Length:	8.52
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	MFF	$12,500,000	-	-	-	-	$12,500,000
PE	STED	-	-	$2,453,740	$2,453,740	$2,453,740	$7,361,220
Total PE		$12,500,000	-	$2,453,740	$2,453,740	$2,453,740	$19,861,220
DSB	GMR	-	-	-	-	$2,181,170	$2,181,170
DSB	MFF	-	$133,791,387	-	-	-	$133,791,387
DSB	STED	-	-	$2,829,469	$2,829,469	$2,829,470	$8,488,408
Total DSB		-	$133,791,387	$2,829,469	$2,829,469	$5,010,640	$144,460,965
INC	DI	-	-	$2,014,565	$2,014,565	-	$4,029,130
INC	MFF	-	$2,014,565	-	-	-	$2,014,565
Total INC		-	$2,014,565	$2,014,565	$2,014,565	-	$6,043,695
Total Active Years		$12,500,000	$135,805,952	$7,297,774	$7,297,774	$7,464,380	$170,365,880
Total Prior Costs		-	-	-	-	-	$12,504,748
Total Programmed		$12,500,000	$135,805,952	$7,297,774	$7,297,774	$7,464,380	$182,870,628

431456-1 - SR 400 (I-4)

Add Lanes & Reconstruct

From:	W of CR 532
To:	E of CR 522 (Osceola Pkwy.)
Length:	7.89
Managed by:	FDOT
MTP Ref:	ID # 103, Pg. 26
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

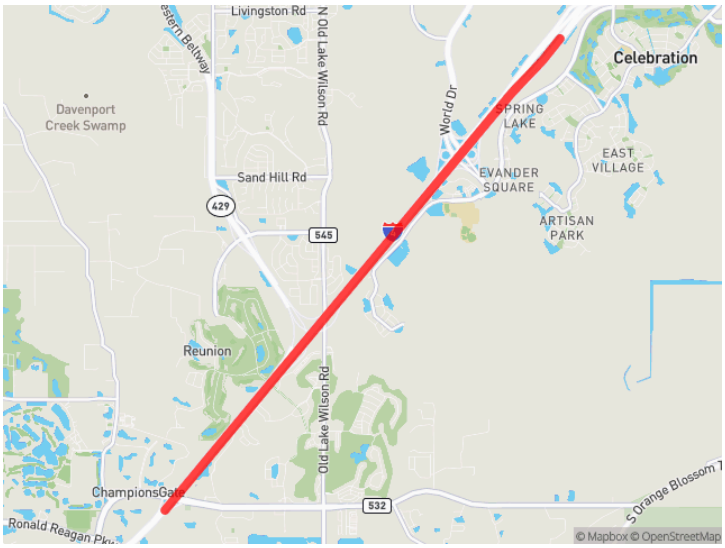


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$6	-	-	-	-	$6
Total PE		$6	-	-	-	-	$6
ROW	ACNP	$4,795,236	$10,408,790	-	-	-	$15,204,026
ROW	BNIR	$17,102,999	$21,094,000	-	-	-	$38,196,999
ROW	MFF	-	$3,096,000	$2,452,999	-	-	$5,548,999
ROW	PKYI	$39,074,657	$10,343,000	$1,418,000	-	-	$50,835,657
Total ROW		$60,972,892	$44,941,790	$3,870,999	-	-	$109,785,681
RRU	DDR	$376,500	-	-	-	-	$376,500
Total RRU		$376,500	-	-	-	-	$376,500
Total Active Years		$61,349,398	$44,941,790	$3,870,999	-	-	$110,162,187
Total Prior Costs		-	-	-	-	-	$88,193,775
Total Programmed		$61,349,398	$44,941,790	$3,870,999	-	-	$198,355,962

443958-1 - I-4 (SR 400)

Resurfacing

From:	Polk Co. Line
To:	W of SR 417
Length:	5.61
Managed by:	FDOT
MTP Ref:	ID # EC718, Pg. 25
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$500	-	-	-	-	$500
Total PE		$500	-	-	-	-	$500
Total Active Years		$500	-	-	-	-	$500
Total Prior Costs		-	-	-	-	-	$16,089,857
Total Programmed		$500	-	-	-	-	$16,090,357

444187-1 - I-4 (SR 400) at CR 532

Interchange Improvement

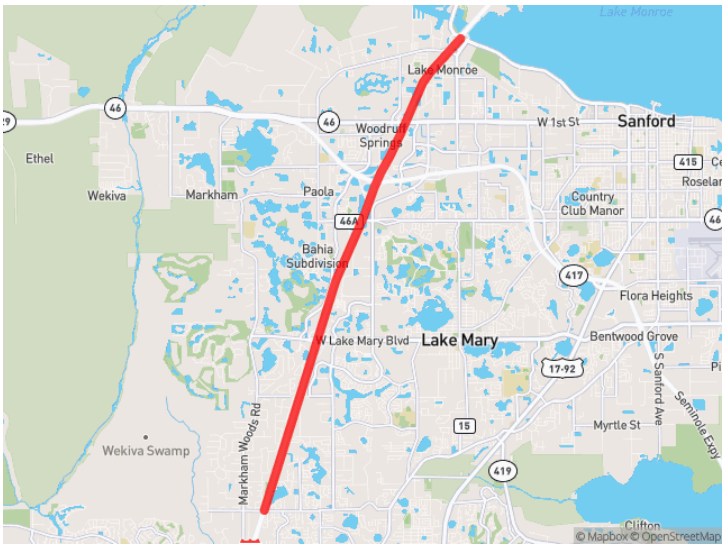
From:	S. Goodman Rd.
To:	Kemp Rd.
Length:	1.19
Managed by:	FDOT
MTP Ref:	ID # EC10, Pg. 19
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$200	-	-	-	-	$200
Total PE		$200	-	-	-	-	$200
Total Active Years		$200	-	-	-	-	$200
Total Prior Costs		-	-	-	-	-	$15,265,256
Total Programmed		$200	-	-	-	-	$15,265,456

242592-4 - SR 400 (I-4)

Add Lanes & Reconstruct

From:	1 Mi. E of SR 434
To:	E of SR 15/600 (US 17-92)
Length:	8.99
Managed by:	FDOT
MTP Ref:	ID # 105, Pg. 26
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$9,349	-	-	-	-	$9,349
Total PE		$9,349	-	-	-	-	$9,349
ROW	ACNP	$87,953	-	-	-	-	$87,953
ROW	BNIR	$14,584,654	$225,000	-	-	-	$14,809,654
ROW	DIH	$2,186	-	-	-	-	$2,186
ROW	DSBW	-	$6,240,871	-	-	-	$6,240,871
ROW	NFP	$180,000	-	-	-	-	$180,000
Total ROW		$14,854,793	$6,465,871	-	-	-	$21,320,664
Total Active Years		$14,864,142	$6,465,871	-	-	-	$21,330,013
Total Prior Costs		-	-	-	-	-	$63,084,709
Total Programmed		$14,864,142	$6,465,871	-	-	-	$84,414,722

439682-1 - I-4 / SR 400

Resurfacing

From:	W of Lake Mary Blvd.
To:	Seminole-Volusia County Line (WB Only)
Length:	6.77
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	NHPP	$9,494	-	-	-	-	$9,494
Total CST		$9,494	-	-	-	-	$9,494
Total Active Years		$9,494	-	-	-	-	$9,494
Total Prior Costs		-	-	-	-	-	$6,691,209
Total Programmed		$9,494	-	-	-	-	$6,700,703

455946-1 - I-4 (SR 400)

Resurfacing

From:	EE Williamson Rd.
To:	S of W. Lake Mary Blvd.
Length:	2.22
Managed by:	FDOT
MTP Ref:	Pg. 17
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	ACNP	$612,000	-	-	-	-	$612,000
Total PE		$612,000	-	-	-	-	$612,000
CST	ACNP	-	-	$4,713,701	-	-	$4,713,701
Total CST		-	-	$4,713,701	-	-	$4,713,701
Total Active Years		$612,000	-	$4,713,701	-	-	$5,325,701
Total Programmed		$612,000	-	$4,713,701	-	-	$5,325,701

245316-1 - I-4 Traffic Surveillance System Greater Orlando/Greater Daytona

Other ITS

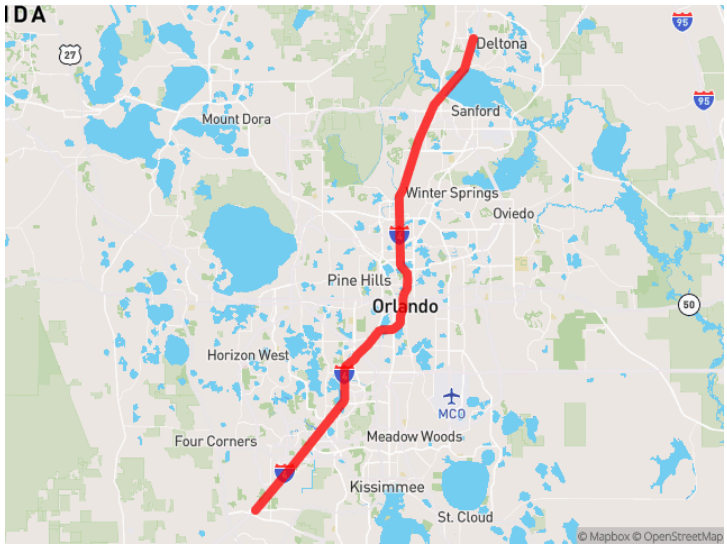
From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC303, Pg. 21
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	$10,210,000	$9,256,000	$11,255,834	$11,587,108	$11,929,153	$54,238,095
Total MNT		$10,210,000	$9,256,000	$11,255,834	$11,587,108	$11,929,153	$54,238,095
Total Active Years		$10,210,000	$9,256,000	$11,255,834	$11,587,108	$11,929,153	$54,238,095
Total Prior Costs		-	-	-	-	-	$6,472,000
Total Programmed		$10,210,000	$9,256,000	$11,255,834	$11,587,108	$11,929,153	$60,710,095

413672-1 - I-4 (SR 400)

ITS Freeway Management

From:	Polk County Line
To:	Saxon Blvd.
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC716, Pg. 24
SIS:	No
Adopted/Revised:	FY 26-30 TIP

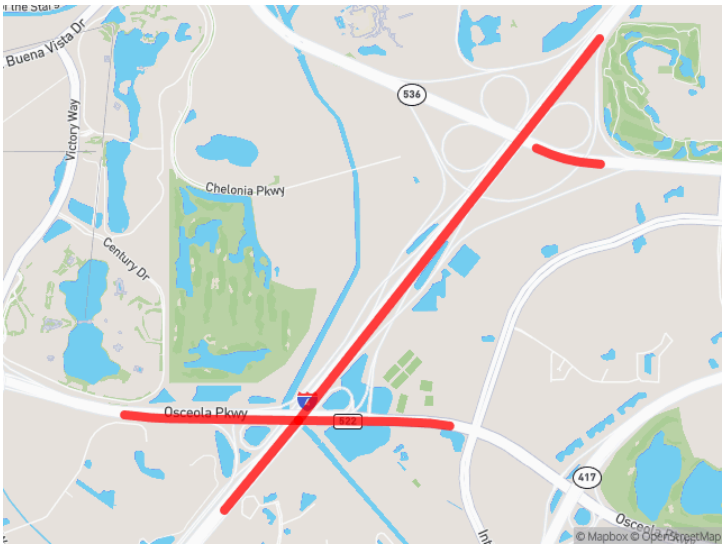


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DS	$1,675,700	$1,675,700	$1,005,420	$1,675,700	$1,675,700	$7,708,220
Total CST		$1,675,700	$1,675,700	$1,005,420	$1,675,700	$1,675,700	$7,708,220
Total Active Years		$1,675,700	$1,675,700	$1,005,420	$1,675,700	$1,675,700	$7,708,220
Total Prior Costs		-	-	-	-	-	$1,675,700
Total Programmed		$1,675,700	$1,675,700	$1,005,420	$1,675,700	$1,675,700	$9,383,920

431456-2 - SR 400 (I-4)

Add Lanes & Reconstruct

From:	Osceola Co. Line
To:	E of SR 536
Length:	1.55
Managed by:	FDOT
MTP Ref:	ID # EC710, Pg. 27
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DI	$11,679,342	-	-	-	-	$11,679,342
PE	DSBH	$20,623,997	$5,839,671	$5,839,671	$3,893,114	$3,893,114	$40,089,567
PE	STED	$7,299,589	-	-	-	-	$7,299,589
Total PE		$39,602,928	$5,839,671	$5,839,671	$3,893,114	$3,893,114	$59,068,498
CST	DI	$53,869,514	-	-	-	-	$53,869,514
CST	DIS	$7,150,601	-	-	-	-	$7,150,601
CST	DSBH	$1,925,986	$1,257,000	$1,257,000	$838,000	-	$5,277,986
CST	GMR	$151,052,707	$4,857,612	$4,902,237	$5,321,237	$4,583,110	$170,716,903
CST	MFF	$238,601,286	$2,276,979	-	-	-	$240,878,265
CST	STED	$39,355,396	-	-	-	-	$39,355,396
Total CST		$491,955,490	$8,391,591	$6,159,237	$6,159,237	$4,583,110	$517,248,665
CEI	DSBH	-	$2,262,529	$1,879,329	$3,887,286	$4,441,286	$12,470,430
CEI	MFF	-	$1,631,586	-	-	-	$1,631,586
CEI	STED	$1,631,586	$3,121,089	$5,135,875	$3,127,918	$2,573,918	$15,590,386
Total CEI		$1,631,586	$7,015,204	$7,015,204	$7,015,204	$7,015,204	$29,692,402
Total Active Years		$533,190,004	$21,246,466	$19,014,112	$17,067,555	$15,491,428	$606,009,565
Total Prior Costs		-	-	-	-	-	$14,424,254
Total Future Costs		-	-	-	-	-	$16,531,440
Total Programmed		$533,190,004	$21,246,466	$19,014,112	$17,067,555	$15,491,428	$636,965,259

431456-3 - SR 400 (I-4)

Add Managed Lanes

From:	E of CR 532
To:	W of World Dr.
Length:	7.88
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	MFF	$24,746,014	$4,445,669	$4,445,669	$4,445,669	$1,481,890	$39,564,911
Total PE		$24,746,014	$4,445,669	$4,445,669	$4,445,669	$1,481,890	$39,564,911
CST	MFF	$402,347,095	$15,000,000	-	-	-	$417,347,095
Total CST		$402,347,095	$15,000,000	-	-	-	$417,347,095
CEI	MFF	$32,494,998	-	-	-	-	$32,494,998
Total CEI		$32,494,998	-	-	-	-	$32,494,998
MNT	MFF	$204,371	$204,371	$204,371	$204,371	$204,371	$1,021,855
Total MNT		$204,371	$204,371	$204,371	$204,371	$204,371	$1,021,855
Total Active Years		$459,792,478	$19,650,040	$4,650,040	$4,650,040	$1,686,261	$490,428,859
Total Prior Costs		-	-	-	-	-	$26,431,636
Total Future Costs		-	-	-	-	-	$3,474,080
Total Programmed		$459,792,478	$19,650,040	$4,650,040	$4,650,040	$1,686,261	$520,334,575

431456-6 - SR 400 (I-4)

Add Lanes & Reconstruct

From:	W of SR 429
To:	E of World Drive
Length:	4.63
Managed by:	FDOT
MTP Ref:	ID # EC873, Pg. 27
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DI	$5,474,615	-	-	-	-	$5,474,615
Total PE		$5,474,615	-	-	-	-	$5,474,615
CST	GMR	$446,471	-	-	-	-	$446,471
CST	MFF	$4,999,081	-	-	-	-	$4,999,081
Total CST		$5,445,552	-	-	-	-	$5,445,552
CEI	DI	$3,526,007	-	-	-	-	$3,526,007
Total CEI		$3,526,007	-	-	-	-	$3,526,007
MNT	MFF	$4,111,961	-	-	-	-	$4,111,961
Total MNT		$4,111,961	-	-	-	-	$4,111,961
Total Active Years		$18,558,135	-	-	-	-	$18,558,135
Total Prior Costs		-	-	-	-	-	$160,857,319
Total Programmed		$18,558,135	-	-	-	-	$179,415,454

431456-7 - SR 400 (I-4)

Add Lanes & Reconstruct

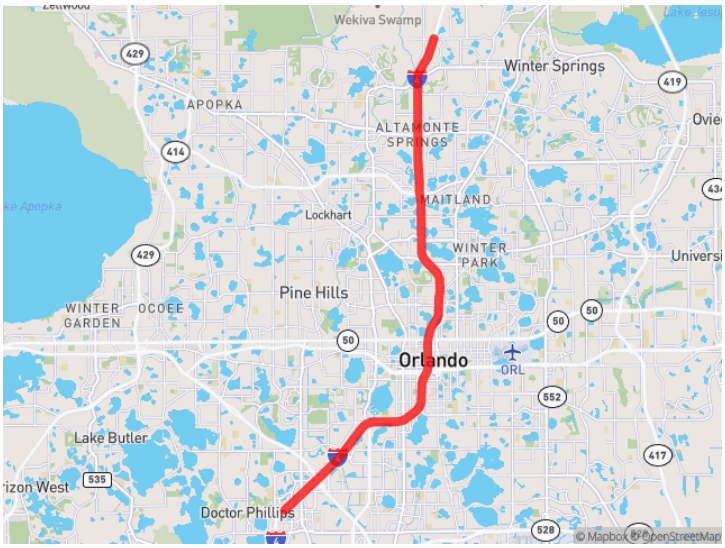
From:	E of World Dr.
To:	E of U.S. 192
Length:	2.37
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DI	$30,823,738	-	-	-	-	$30,823,738
PE	MFF	$16,930,657	-	-	-	-	$16,930,657
Total PE		$47,754,395	-	-	-	-	$47,754,395
CST	DI	$4,943,449	$94,315,322	-	-	-	$99,258,771
CST	FINC	$54,455,270	$149,001,744	-	-	-	$203,457,014
CST	GMR	$99,211,817	$7,788,308	-	-	-	$107,000,125
CST	MFF	$147,510,371	$5,720,336	$8,180,336	$5,720,336	$5,720,336	$172,851,715
Total CST		$306,120,907	$256,825,710	$8,180,336	$5,720,336	$5,720,336	$582,567,625
CEI	GMR	-	$1,502,192	-	-	-	$1,502,192
CEI	MFF	$6,378,050	$4,875,858	$6,378,051	$6,378,050	$6,378,050	$30,388,059
Total CEI		$6,378,050	$6,378,050	$6,378,051	$6,378,050	$6,378,050	$31,890,251
MNT	MFF	-	-	$1,377,400	$1,377,400	$1,377,400	$4,132,200
Total MNT		-	-	$1,377,400	$1,377,400	$1,377,400	$4,132,200
Total Active Years		$360,253,352	$263,203,760	$15,935,787	$13,475,786	$13,475,786	$666,344,471
Total Prior Costs		-	-	-	-	-	$56,335,879
Total Future Costs		-	-	-	-	-	$5,453,125
Total Programmed		$360,253,352	$263,203,760	$15,935,787	$13,475,786	$13,475,786	$728,133,475

432193-1 - I-4 (SR400) Managed Lanes

Add Lanes & Reconstruct

From:	Kirkman Rd.
To:	SR 434
Length:	20.58
Managed by:	FDOT
MTP Ref:	ID # EC101, Pg. 25
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DDR	$7,500	$7,500	$7,500	$7,500	$7,500	$37,500
PE	DS	-	$108,000	-	-	-	$108,000
Total PE		$7,500	$115,500	$7,500	$7,500	$7,500	$145,500
CST	ACNP	$6,974,363	$7,397,667	$26,000,000	$25,780,489	$6,000,000	$72,152,519
CST	BRRP	-	-	-	$7,555,950	-	$7,555,950
CST	DDR	$33,456,460	$33,835,996	$32,499,759	$10,520,320	$7,503,629	$117,816,164
CST	DS	-	-	-	$4,643,001	-	$4,643,001
CST	DSBH	-	-	-	$10,000,000	$24,684,408	$34,684,408
CST	NHBR	$17,266,097	$17,266,096	-	-	$20,311,722	$54,843,915
CST	STED	$802,840	-	-	-	-	$802,840
Total CST		$58,499,760	$58,499,759	$58,499,759	$58,499,760	$58,499,759	$292,498,797
OPS	D	$4,018,342	$4,102,166	$4,188,085	$4,276,152	$4,366,420	$20,951,165
OPS	DI	$2,879,485	$545,085	-	$2,040,737	$17,802,296	$23,267,603
OPS	DITS	-	-	-	$3,627,429	-	$3,627,429
OPS	TOBH	$19,181,000	$21,311,000	$23,673,775	$17,846,000	$7,575,592	$89,587,367
Total OPS		$26,078,827	$25,958,251	$27,861,860	$27,790,318	$29,744,308	$137,433,564
Total Active Years		$84,586,087	$84,573,510	$86,369,119	$86,297,578	$88,251,567	$430,077,861
Total Prior Costs		-	-	-	-	-	$85,627,417
Total Future Costs		-	-	-	-	-	$88,231,792
Total Programmed		$84,586,087	$84,573,510	$86,369,119	$86,297,578	$88,251,567	$603,937,070

432193-4 - I-4 (SR 400) Express Lane Toll Operations

Toll Collection

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC376, Pg. 21
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	TOBH	$25,000	$25,000	$25,000	-	-	$75,000
Total MNT		$25,000	$25,000	$25,000	-	-	$75,000
OPS	TOBH	$3,439,724	$3,542,910	$3,649,190	$3,758,659	$3,871,410	$18,261,893
Total OPS		$3,439,724	$3,542,910	$3,649,190	$3,758,659	$3,871,410	$18,261,893
Total Active Years		$3,464,724	$3,567,910	$3,674,190	$3,758,659	$3,871,410	$18,336,893
Total Prior Costs		-	-	-	-	-	$2,993,130
Total Future Costs		-	-	-	-	-	$3,987,545
Total Programmed		$3,464,724	$3,567,910	$3,674,190	$3,758,659	$3,871,410	$25,317,568

432193-6 - I-4 (SR 400) Ultimate Oversight Consultant

Inspect Construction Projects

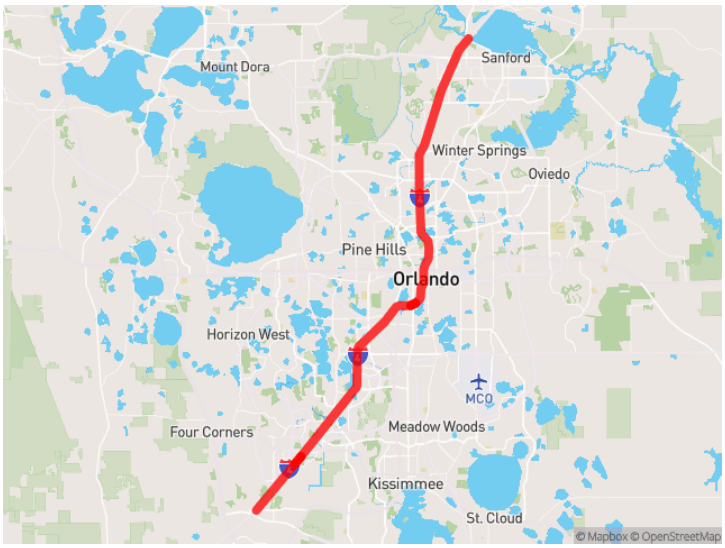
From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC377, Pg. 22
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	DDR	-	-	$300,000	$300,000	$300,000	$900,000
MNT	DI	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$5,000,000
Total MNT		$1,000,000	$1,000,000	$1,300,000	$1,300,000	$1,300,000	$5,900,000
Total Active Years		$1,000,000	$1,000,000	$1,300,000	$1,300,000	$1,300,000	$5,900,000
Total Prior Costs		-	-	-	-	-	$1,000,000
Total Future Costs		-	-	-	-	-	$1,300,000
Total Programmed		$1,000,000	$1,000,000	$1,300,000	$1,300,000	$1,300,000	$8,200,000

435443-4 - I-4 (SR 400) Freeway Management and AAM

ATMS - Arterial Traffic Management

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC387, Pg. 24
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	DS	$300,000	-	-	-	-	$300,000
OPS	DSBH	$3,422,671	$3,478,675	$4,127,157	$3,727,742	$4,628,241	$19,384,486
OPS	DSBW	$118,202	$121,393	$124,671	$128,037	-	$492,303
Total OPS		$3,840,873	$3,600,068	$4,251,828	$3,855,779	$4,628,241	$20,176,789
Total Active Years		$3,840,873	$3,600,068	$4,251,828	$3,855,779	$4,628,241	$20,176,789
Total Prior Costs		-	-	-	-	-	$5,340,931
Total Programmed		$3,840,873	$3,600,068	$4,251,828	$3,855,779	$4,628,241	$25,517,720

442930-1 - I-4 (SR 400) beyond the Ultimate (BTU Engineering Support)

Preliminary Engineering

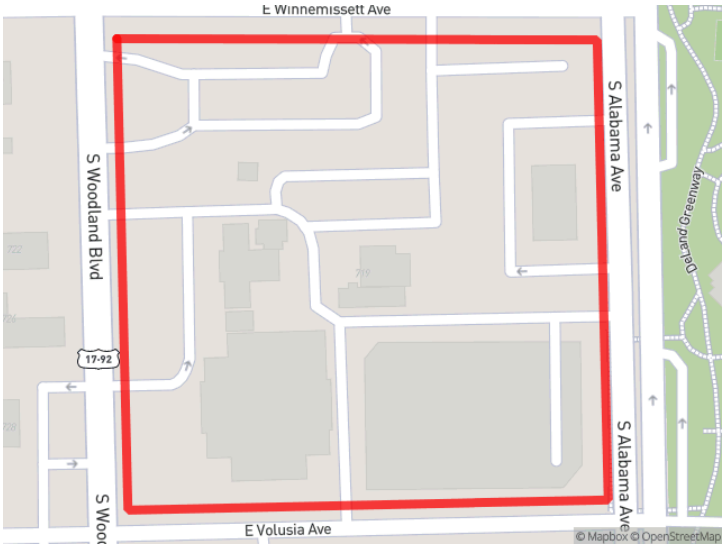
From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC463, Pg. 23
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DDR	$2,000,000	$2,000,000	$1,500,000	-	$2,000,000	$7,500,000
PE	DS	-	-	-	$2,000,000	-	$2,000,000
Total PE		$2,000,000	$2,000,000	$1,500,000	$2,000,000	$2,000,000	$9,500,000
Total Active Years		$2,000,000	$2,000,000	$1,500,000	$2,000,000	$2,000,000	$9,500,000
Total Prior Costs		-	-	-	-	-	$1,038,904
Total Programmed		$2,000,000	$2,000,000	$1,500,000	$2,000,000	$2,000,000	$10,538,904

450418-1 - I-4 (SR 400) Volusia & Seminole Asset Maintenance

Routine Maintenance

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC515, Pg. 23
SIS:	No
Adopted/Revised:	FY 26-30 TIP

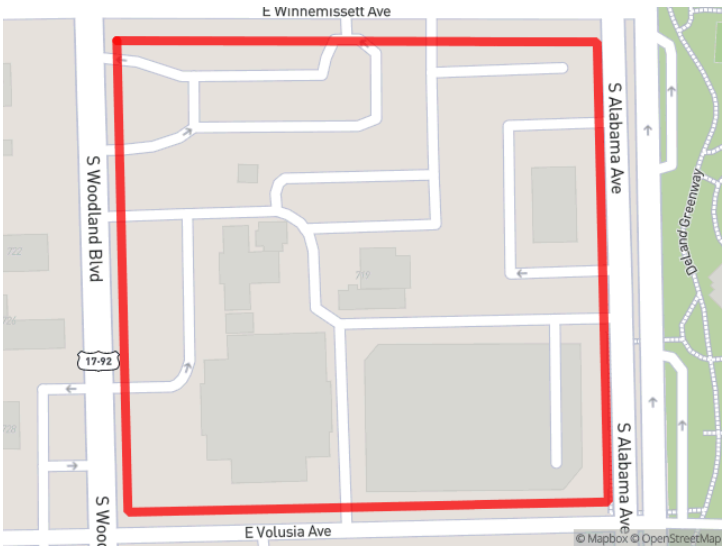


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	$2,183,762	$2,260,442	$2,260,442	$1,695,331	-	$8,399,977
Total MNT		$2,183,762	$2,260,442	$2,260,442	$1,695,331	-	$8,399,977
Total Active Years		$2,183,762	$2,260,442	$2,260,442	$1,695,331	-	$8,399,977
Total Prior Costs		-	-	-	-	-	$3,202,652
Total Programmed		$2,183,762	$2,260,442	$2,260,442	$1,695,331	-	$11,602,629

450552-1 - I-4 (SR 400) Osceola & Orange Co. Asset Maintenance Contract

Routine Maintenance

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC518, Pg. 23
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	$438,222	-	-	-	-	$438,222
Total MNT		$438,222	-	-	-	-	$438,222
Total Active Years		$438,222	-	-	-	-	$438,222
Total Prior Costs		-	-	-	-	-	$4,705,183
Total Programmed		$438,222	-	-	-	-	$5,143,405

455179-1 - I-4 Express Traffic and Revenue

Traffic Engineering Study

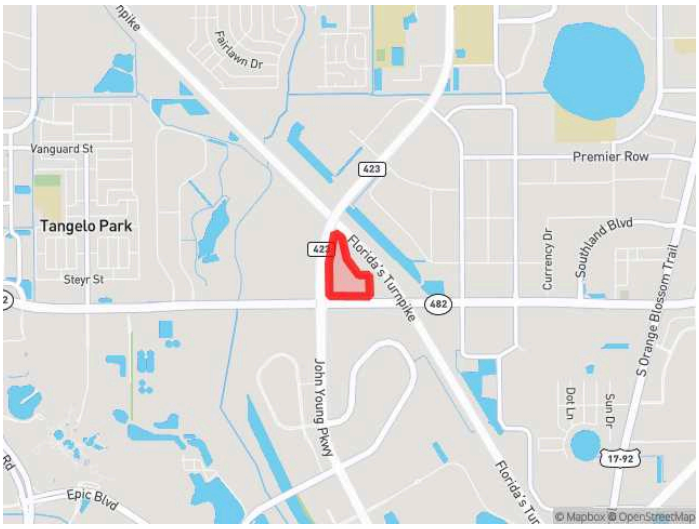
From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC376, Pg. 22
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DS	$325,000	-	$475,000	$125,000	-	$925,000
Total PE		$325,000	-	$475,000	$125,000	-	$925,000
Total Active Years		$325,000	-	$475,000	$125,000	-	$925,000
Total Prior Costs		-	-	-	-	-	$181,371
Total Programmed		$325,000	-	$475,000	$125,000	-	$1,106,371

458824-1 - Orange County Truck Parking

Install ten electrical charging stations within the Orange County Truck Parking area using National Electric Vehicle Infrastructure (NEVI) Grant

From:	-
To:	-
Length:	-
Managed by:	FDOT
MTP Ref:	Section 19.3.7, Page 19-10
SIS:	No
Adopted/Revised:	Amended 9/22/26



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
PEX	DIOH	$0	$0	$0	$229,384	$0	$0	$0	$229,384
Total PEX		$0	$0	$0	$229,384	$0	$0	$0	$229,384
COX	DIOH	$0	$0	$0	$787,884	$0	$0	$0	$787,884
Total COX		$0	$0	$0	$787,884	$0	$0	$0	$787,884
CSX	DIOH	$0	$0	$0	$44,386	$0	$0	$0	$44,386
Total CSX		$0	$0	$0	$44,386	$0	$0	$0	$44,386
PDX	DIOH	$0	$0	$76,461	$0	$0	$0	$0	$76,461
Total PDX		$0	$0	$76,461	$0	$0	$0	$0	$76,461
PDE	GFEV	$0	$0	$1,183,175	$0	$0	$0	$0	$1,183,175
Total PDE		$0	$0	$1,183,175	$0	$0	$0	$0	$1,183,175
PE	GFEV	$0	$0	$0	$3,549,524	$0	$0	$0	$3,549,524
Total PE		$0	$0	$0	$3,549,524	$0	$0	$0	$3,549,524
CST	GFEV	$0	$0	$0	$23,803,143	$0	$0	$0	$23,803,143
Total CST		$0	$0	$0	$23,803,143	$0	$0	$0	$23,803,143
CEI	GFEV	$0	$0	$0	$2,310,007	$0	$0	$0	$2,310,007
Total CEI		$0	$0	$0	$2,310,007	$0	$0	$0	$2,310,007
Total Programmed		$0	$0	$1,259,636	$30,724,328	$0	$0	$0	$31,983,964

Section 5: State Highway / Roadway Improvement Projects

This section encompasses projects of all types on the State Highway System. This includes capacity improvements, Complete Streets, safety, operations, and ITS investments. These improvements are programmed and implemented by FDOT in coordination with local agencies and MetroPlan Orlando.

239203-4 - SR 50 (Colonial Dr.)

Add Lanes & Rehabilitate Pavement

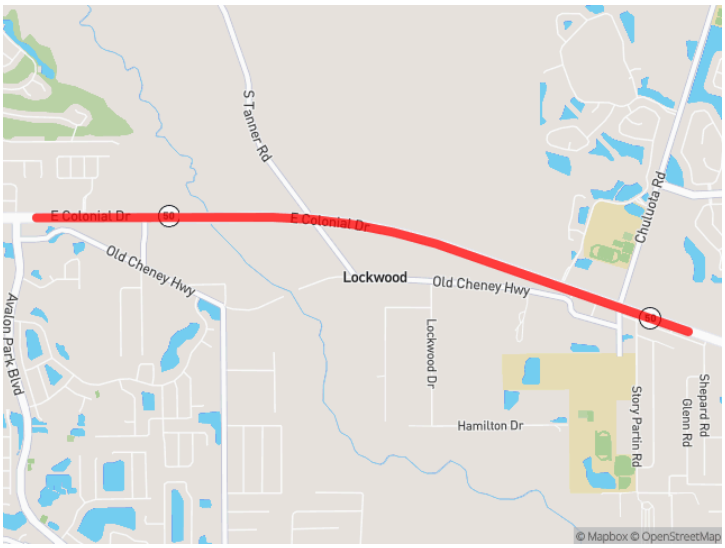
From:	E of CR 425 (Dean Rd.)
To:	E of Old Cheney Hwy.
Length:	4.91
Managed by:	FDOT
MTP Ref:	ID # EC15, Pg 74
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$9	-	-	-	-	$9
Total PE		$9	-	-	-	-	$9
Total Active Years		$9	-	-	-	-	$9
Total Prior Costs		-	-	-	-	-	$81,205,941
Total Programmed		$9	-	-	-	-	$81,205,950

239203-7 - SR 50

Add Lanes & Rehabilitate Pavement

From:	E of Old Cheney Hwy.
To:	Chuluota Rd.
Length:	2.52
Managed by:	FDOT
MTP Ref:	ID # 2249, Pg. 113
SIS:	No
Adopted/Revised:	Roll Forward Amendment

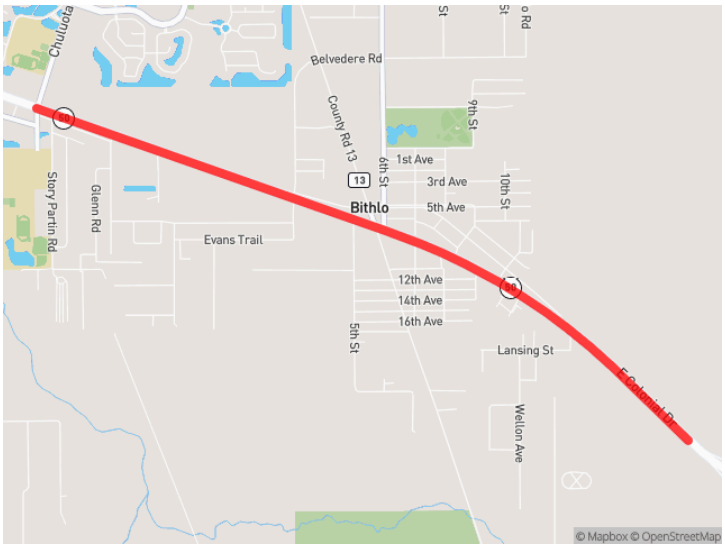


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ENV	DDR	$500,000	-	-	-	-	$500,000
Total ENV		$500,000	-	-	-	-	$500,000
PE	DIH	$456	-	-	-	-	$456
Total PE		$456	-	-	-	-	$456
ROW	DDR	$2,287,950	$518,790	$364,950	-	-	$3,171,690
ROW	DIH	$50,446	-	-	-	-	$50,446
Total ROW		$2,338,396	$518,790	$364,950	-	-	$3,222,136
Total Active Years		$2,838,852	$518,790	$364,950	-	-	$3,722,592
Total Prior Costs		-	-	-	-	-	$9,711,763
Total Programmed		$2,838,852	$518,790	$364,950	-	-	$13,434,355

239203-8 - SR 50

Add Lanes & Rehabilitate Pavement

From:	Chuluota Rd.
To:	SR 520
Length:	3.11
Managed by:	FDOT
MTP Ref:	ID # 2211, Pg. 113
SIS:	No
Adopted/Revised:	Roll Forward Amendment

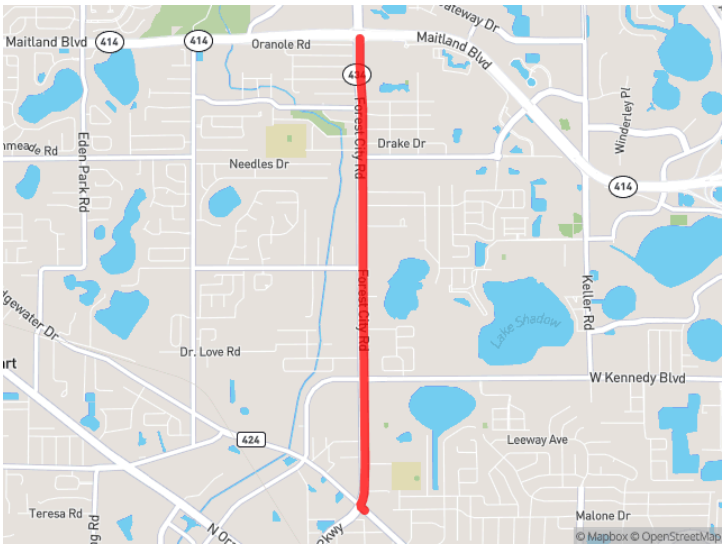


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ENV	DDR	$400,000	-	-	-	-	$400,000
Total ENV		$400,000	-	-	-	-	$400,000
PE	DIH	$621	-	-	-	-	$621
Total PE		$621	-	-	-	-	$621
ROW	DDR	$6,000	-	-	-	-	$6,000
ROW	DIH	$5,000	$5,000	-	-	-	$10,000
Total ROW		$11,000	$5,000	-	-	-	$16,000
CST	DDR	-	-	-	-	$86,210,521	$86,210,521
CST	DIH	-	-	-	-	$58,450	$58,450
CST	SU	-	-	-	-	$10,803,728	$10,803,728
CST	TRIP	-	-	-	-	$7,094,084	$7,094,084
CST	TRWR	-	-	-	-	$3,676,415	$3,676,415
Total CST		-	-	-	-	$107,843,198	$107,843,198
Total Active Years		$411,621	$5,000	-	-	$107,843,198	$108,259,819
Total Prior Costs		-	-	-	-	-	$4,546,603
Total Programmed		$411,621	$5,000	-	-	$107,843,198	$112,806,422

239422-1 - SR 434 (Forest City)

Add Lanes & Reconstruct

From:	SR 424 (Edgewater Dr.)
To:	Seminole Co. Line
Length:	2.11
Managed by:	FDOT
MTP Ref:	ID # EC18, Pg. 74
SIS:	No
Adopted/Revised:	FY 26-30 TIP

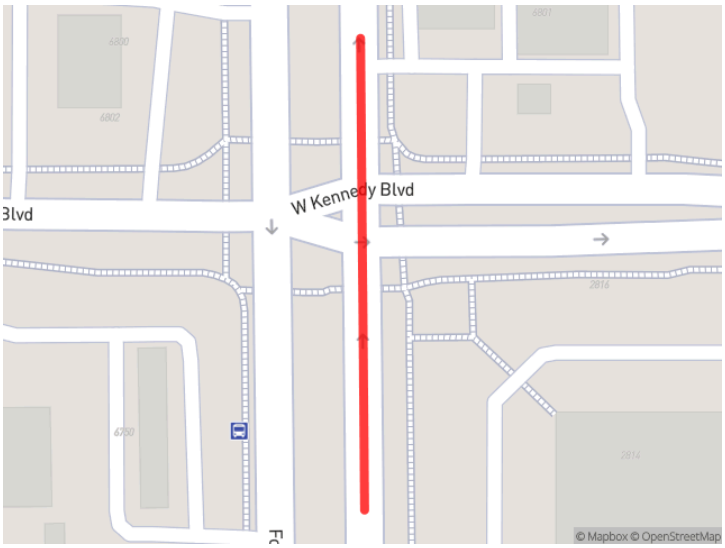


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
RRU	LF	-	-	-	$5,091,785	-	$5,091,785
Total RRU		-	-	-	$5,091,785	-	$5,091,785
CST	DDR	-	-	-	$28,612,765	-	$28,612,765
CST	DIH	-	-	-	$7,924	-	$7,924
CST	LF	-	-	-	$63,635	-	$63,635
Total CST		-	-	-	$28,684,324	-	$28,684,324
Total Active Years		-	-	-	$33,776,109	-	$33,776,109
Total Prior Costs		-	-	-	-	-	$5,784,427
Total Programmed		-	-	-	$33,776,109	-	$39,560,536

239422-2 - SR 434/Forest City Rd.

Miscellaneous Construction

From:	SR 424/Edgewater Dr.
To:	Seminole Co. Line
Length:	0.06
Managed by:	Orange Co.
MTP Ref:	ID # EC291, Pg. 103
SIS:	No
Adopted/Revised:	FY 26-30 TIP

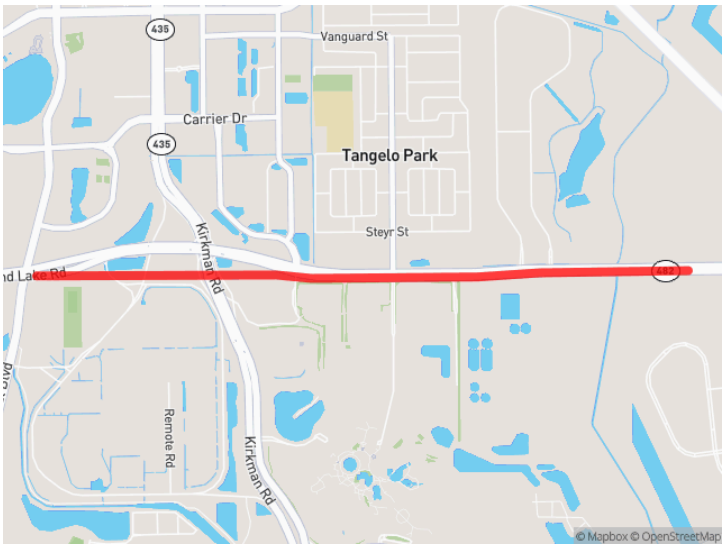


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	-	$1,300,000	-	-	-	$1,300,000
Total CST		-	$1,300,000	-	-	-	$1,300,000
Total Active Years		-	$1,300,000	-	-	-	$1,300,000
Total Prior Costs		-	-	-	-	-	$2,176,417
Total Programmed		-	$1,300,000	-	-	-	$3,476,417

407143-5 - SR 482 Sand Lake Rd.

Add Lanes & Reconstruct

From:	Universal Blvd.
To:	W of John Young Pkwy.
Length:	2.1
Managed by:	FDOT
MTP Ref:	ID # EC23, Pg. 75
SIS:	No
Adopted/Revised:	Roll Forward Amendment

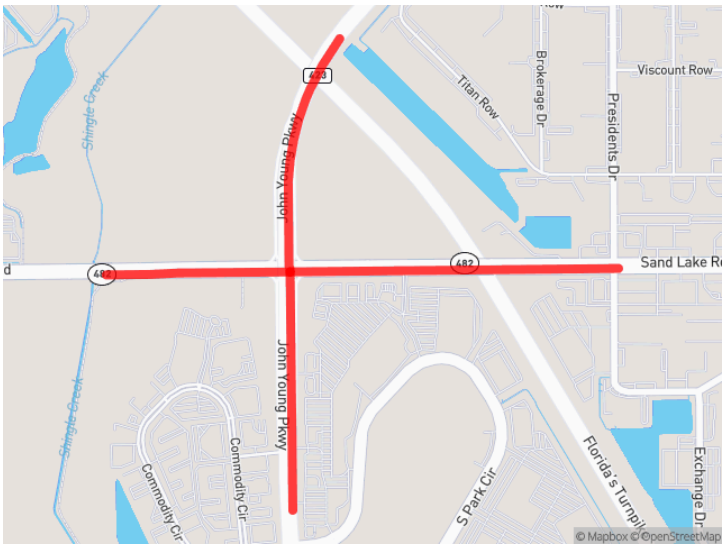


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
RRU	LF	$37,445	-	-	-	-	$37,445
Total RRU		$37,445	-	-	-	-	$37,445
CST	LF	$34,175	-	-	-	-	$34,175
Total CST		$34,175	-	-	-	-	$34,175
Total Active Years		$71,620	-	-	-	-	$71,620
Total Prior Costs		-	-	-	-	-	$51,190,297
Total Programmed		$71,620	-	-	-	-	$51,261,917

407143-6 - John Young Pkwy.

Add Lanes & Reconstruct

From:	SR 482 Sand Lake Rd. Overpass
To:	-
Length:	2.07
Managed by:	FDOT
MTP Ref:	ID # EC308, Pg. 101
SIS:	No
Adopted/Revised:	Roll Forward Amendment

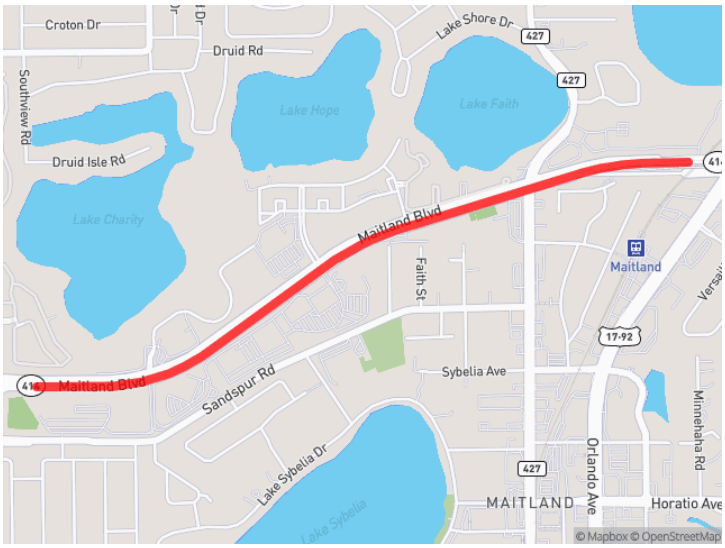


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LF	$4,418	-	-	-	-	$4,418
Total CST		$4,418	-	-	-	-	$4,418
Total Active Years		$4,418	-	-	-	-	$4,418
Total Prior Costs		-	-	-	-	-	$29,802,521
Total Programmed		$4,418	-	-	-	-	$29,806,939

424217-1 - SR 414 (Maitland Blvd.)

Add Lanes & Rehabilitate Pavement

From:	SR 400 (I-4)
To:	CR 427 (Maitland Ave.)
Length:	1.39
Managed by:	FDOT
MTP Ref:	ID # EC26, Pg. 75
SIS:	No
Adopted/Revised:	Roll Forward Amendment

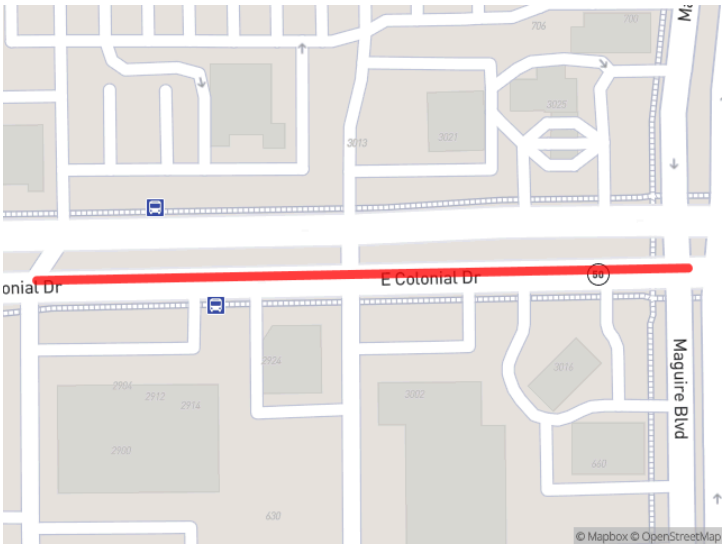


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	SA	$20,000	-	-	-	-	$20,000
Total CST		$20,000	-	-	-	-	$20,000
Total Active Years		$20,000	-	-	-	-	$20,000
Total Prior Costs		-	-	-	-	-	$16,669,519
Total Programmed		$20,000	-	-	-	-	$16,689,519

437131-1 - SR 50/SR 600/US 17-92/E. Colonial Dr.

Drainage Improvements

From:	Irvington Ave.
To:	Maguire Blvd.
Length:	0.13
Managed by:	FDOT
MTP Ref:	ID # EC36, Pg. 76
SIS:	No
Adopted/Revised:	FY 26-30 TIP

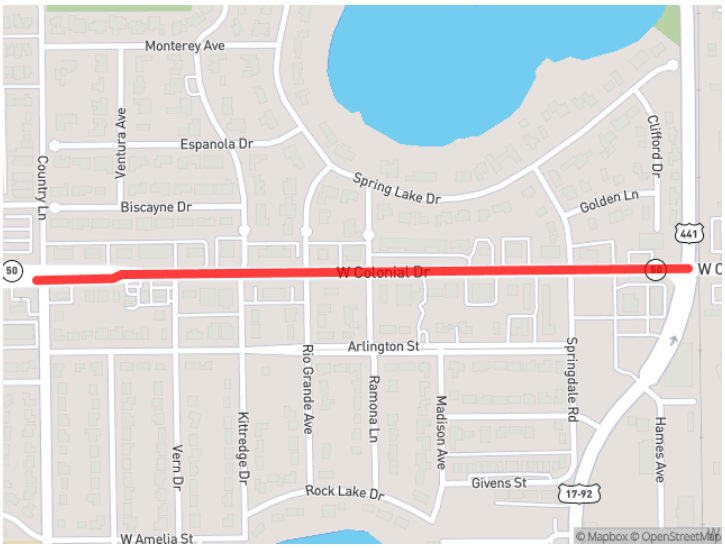


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DIH	-	$122,780	-	-	-	$122,780
CST	SA	-	$3,591,765	-	-	-	$3,591,765
Total CST		-	$3,714,545	-	-	-	$3,714,545
Total Active Years		-	$3,714,545	-	-	-	$3,714,545
Total Prior Costs		-	-	-	-	-	$1,037,521
Total Programmed		-	$3,714,545	-	-	-	$4,752,066

439236-1 - SR 50/W. Colonial Dr.

Resurfacing

From:	Tampa Ave./Country Ln.
To:	SR 500 (OBT)
Length:	0.62
Managed by:	FDOT
MTP Ref:	ID # EC48, Pg. 78
SIS:	No
Adopted/Revised:	Roll Forward Amendment

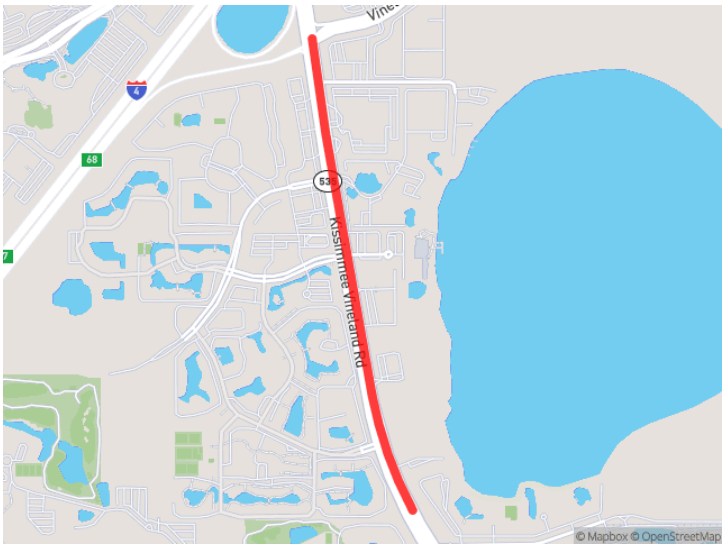


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DIH	$500	-	-	-	-	$500
Total CST		$500	-	-	-	-	$500
Total Active Years		$500	-	-	-	-	$500
Total Prior Costs		-	-	-	-	-	$1,987,066
Total Programmed		$500	-	-	-	-	$1,987,566

439237-1 - Apopka-Vineland Rd./SR 535

Resurfacing

From:	N of Lake Bryan Beach Blvd.
To:	Vineland Ave.
Length:	0.84
Managed by:	FDOT
MTP Ref:	ID # EC49, Pg. 78
SIS:	No
Adopted/Revised:	Roll Forward Amendment

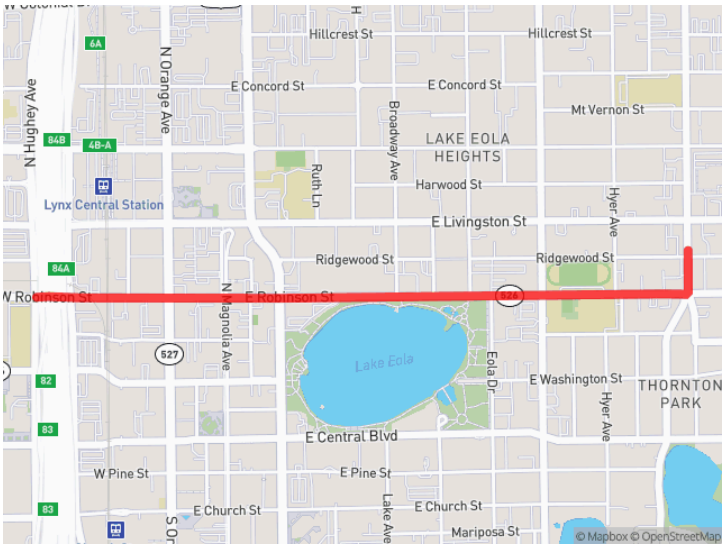


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$500	-	-	-	-	$500
Total PE		$500	-	-	-	-	$500
CST	DIH	$500	-	-	-	-	$500
Total CST		$500	-	-	-	-	$500
Total Active Years		$1,000	-	-	-	-	$1,000
Total Prior Costs		-	-	-	-	-	$8,107,027
Total Programmed		$1,000	-	-	-	-	$8,108,027

441143-2 - SR 526 (Robinson St.)

Resurfacing

From:	Hughey Ave.
To:	SR 15 (Mills Ave.)
Length:	1.2
Managed by:	FDOT
MTP Ref:	ID # EC241, Pg. 79
SIS:	No
Adopted/Revised:	FY 26-30 TIP

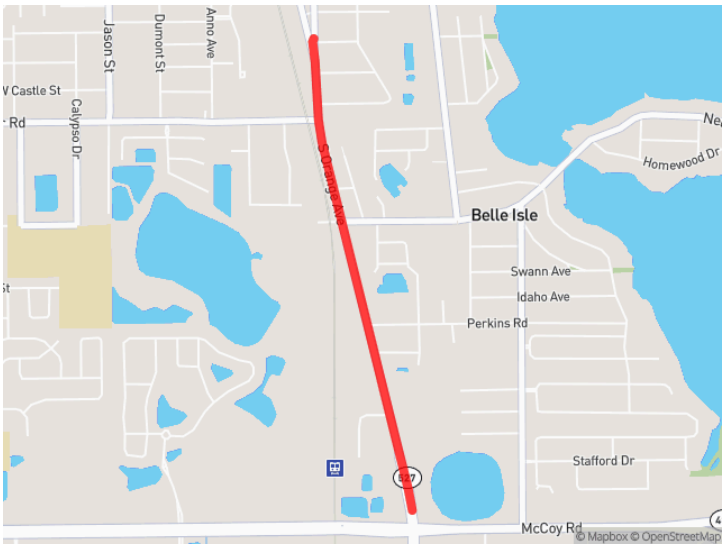


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACNR	$5,586,642	-	-	-	-	$5,586,642
CST	DDR	$10,588	-	-	-	-	$10,588
CST	DIH	$10,588	-	-	-	-	$10,588
CST	SA	$4,047,877	-	-	-	-	$4,047,877
Total CST		$9,655,695	-	-	-	-	$9,655,695
INC	DDR	-	$450,000	-	-	-	$450,000
Total INC		-	$450,000	-	-	-	$450,000
Total Active Years		$9,655,695	$450,000	-	-	-	$10,105,695
Total Prior Costs		-	-	-	-	-	$5,197,737
Total Programmed		$9,655,695	$450,000	-	-	-	$15,303,432

441144-1 - SR 527/S. Orange Ave.

Resurfacing

From:	SR 482 (Sand Lake Rd./Mccoy Rd.)
To:	Prince St.
Length:	1.18
Managed by:	FDOT
MTP Ref:	ID # EC59, Pg. 79
SIS:	No
Adopted/Revised:	Roll Forward Amendment

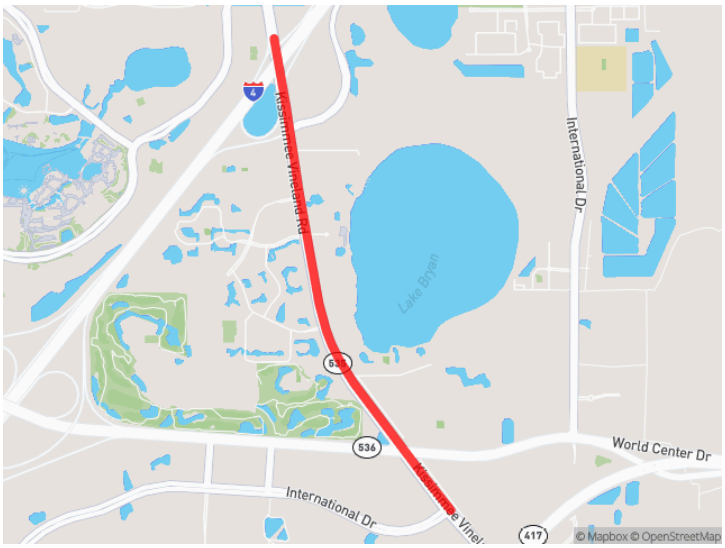


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$500	-	-	-	-	$500
Total PE		$500	-	-	-	-	$500
CST	DIH	$745	-	-	-	-	$745
Total CST		$745	-	-	-	-	$745
Total Active Years		$1,245	-	-	-	-	$1,245
Total Prior Costs		-	-	-	-	-	$2,664,858
Total Programmed		$1,245	-	-	-	-	$2,666,103

441146-1 - SR 535/Kissimmee Vineland Rd.

Resurfacing

From:	International Dr.
To:	S of SR 400 (I-4)
Length:	1.84
Managed by:	FDOT
MTP Ref:	ID # EC443, Pg. 97
SIS:	No
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DIH	$500	-	-	-	-	$500
Total CST		$500	-	-	-	-	$500
Total Active Years		$500	-	-	-	-	$500
Total Prior Costs		-	-	-	-	-	$5,760,602
Total Programmed		$500	-	-	-	-	$5,761,102

441275-1 - Complete Streets - Edgewater Dr.

Urban Corridor Improvements

From:	Lakeview St.
To:	Par St.
Length:	1.5
Managed by:	City of Orlando
MTP Ref:	ID # EC189, Pg. 179
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	$1,000	-	-	-	-	$1,000
Total PE		$1,000	-	-	-	-	$1,000
Total Active Years		$1,000	-	-	-	-	$1,000
Total Prior Costs		-	-	-	-	-	$1,669,868
Total Programmed		$1,000	-	-	-	-	$1,670,868

441275-2 - Complete Streets - Edgewater Dr. - Segment A

Urban Corridor Improvements

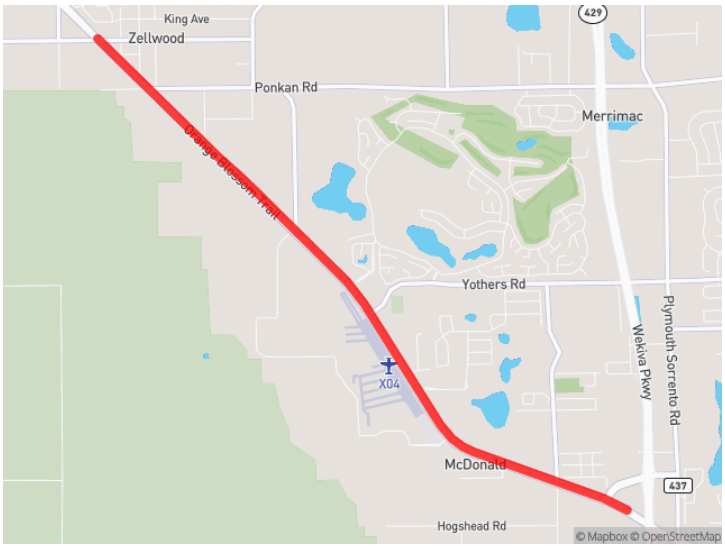
From:	Lakeview St.
To:	Lake Adair Blvd.
Length:	0.05
Managed by:	City of Orlando
MTP Ref:	ID # 4033, Pg. 179
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	SU	$2,980,360	-	-	-	-	$2,980,360
Total CST		$2,980,360	-	-	-	-	$2,980,360
Total Active Years		$2,980,360	-	-	-	-	$2,980,360
Total Prior Costs		-	-	-	-	-	$297,036
Total Programmed		$2,980,360	-	-	-	-	$3,277,396

442880-1 - SR 500/ US 441

Resurfacing

From:	SR 429 Connector Rd.
To:	Jones Ave.
Length:	3.76
Managed by:	FDOT
MTP Ref:	ID # EC759, Pg. 107
SIS:	No
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$500	-	-	-	-	$500
Total PE		$500	-	-	-	-	$500
CST	DIH	$1,937	-	-	-	-	$1,937
Total CST		$1,937	-	-	-	-	$1,937
Total Active Years		$2,437	-	-	-	-	$2,437
Total Prior Costs		-	-	-	-	-	$10,405,215
Total Programmed		$2,437	-	-	-	-	$10,407,652

442905-1 - SR 500/US 441

Resurfacing

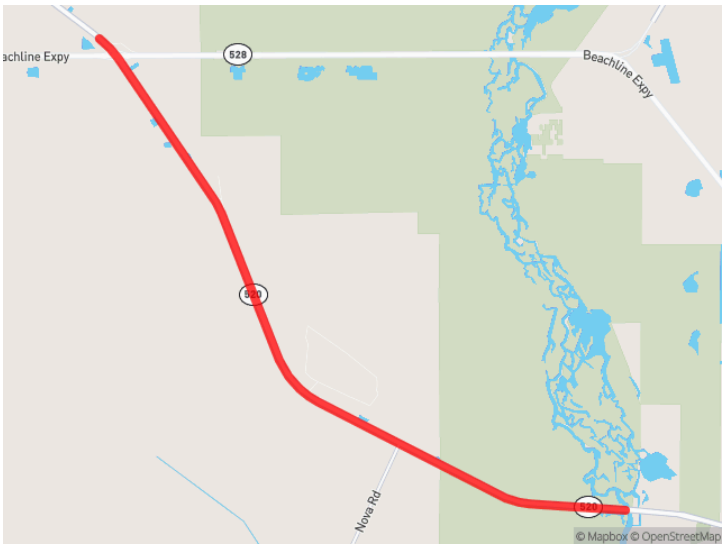
From:	CR 437A/Central Ave.
To:	Bradshaw Rd.
Length:	0.99
Managed by:	FDOT
MTP Ref:	ID # EC66, Pg. 80
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$200	-	-	-	-	$200
Total PE		$200	-	-	-	-	$200
CST	DIH	$2,468	-	-	-	-	$2,468
Total CST		$2,468	-	-	-	-	$2,468
Total Active Years		$2,668	-	-	-	-	$2,668
Total Prior Costs		-	-	-	-	-	$4,618,760
Total Programmed		$2,668	-	-	-	-	$4,621,428

442909-1 - SR 520

Resurfacing

From:	W of Yates Rd.
To:	Brevard Co. Line
Length:	9.64
Managed by:	FDOT
MTP Ref:	ID # EC67, Pg. 80
SIS:	No
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$100	-	-	-	-	$100
Total PE		$100	-	-	-	-	$100
CST	DIH	$3,344	-	-	-	-	$3,344
Total CST		$3,344	-	-	-	-	$3,344
Total Active Years		$3,444	-	-	-	-	$3,444
Total Prior Costs		-	-	-	-	-	$12,519,265
Total Programmed		$3,444	-	-	-	-	$12,522,709

443257-1 - SR 50 Bridge #750016 & #750171

Bridge Repair/Rehabilitation

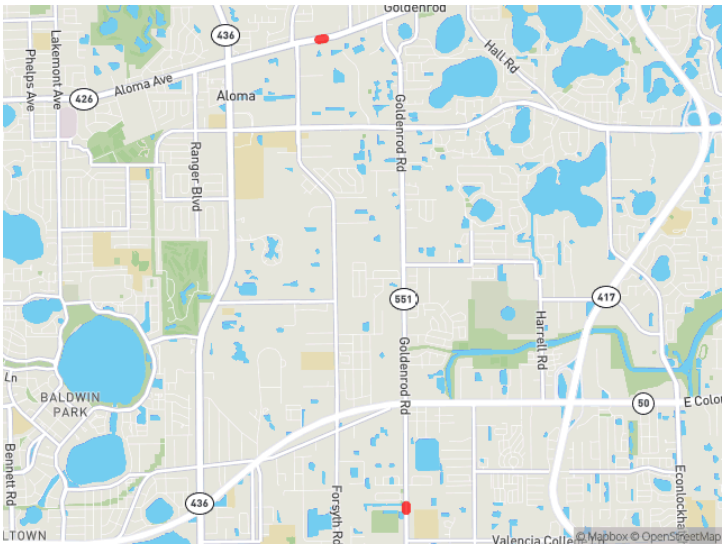
From:	-
To:	-
Length:	0.19
Managed by:	FDOT
MTP Ref:	ID # EC464, Pg. 97
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$100	-	-	-	-	$100
Total PE		$100	-	-	-	-	$100
CST	DIH	$100	-	-	-	-	$100
Total CST		$100	-	-	-	-	$100
Total Active Years		$200	-	-	-	-	$200
Total Prior Costs		-	-	-	-	-	$509,160
Total Programmed		$200	-	-	-	-	$509,360

443268-1 - SR 426 (Bridge #750305) & SR 551 (Bridge #750482)

Bridge Repair/Rehabilitation

From:	-
To:	-
Length:	0.08
Managed by:	FDOT
MTP Ref:	ID # EC68, Pg. 80
SIS:	No
Adopted/Revised:	Roll Forward Amendment

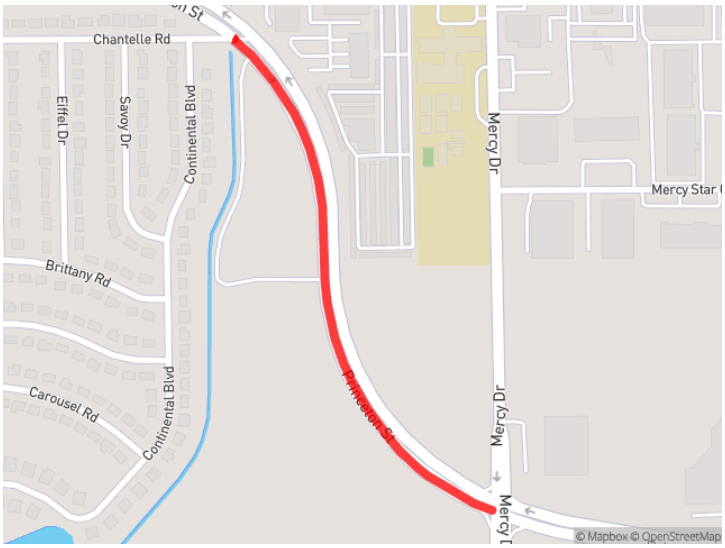


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DIH	$100	-	-	-	-	$100
Total CST		$100	-	-	-	-	$100
Total Active Years		$100	-	-	-	-	$100
Total Prior Costs		-	-	-	-	-	$363,748
Total Programmed		$100	-	-	-	-	$363,848

443816-1 - SR 438

Resurfacing

From:	Chantell Rd.
To:	SR 423 (John Young Pkwy).
Length:	1.52
Managed by:	FDOT
MTP Ref:	ID # EC69, Pg. 81
SIS:	No
Adopted/Revised:	Roll Forward Amendment

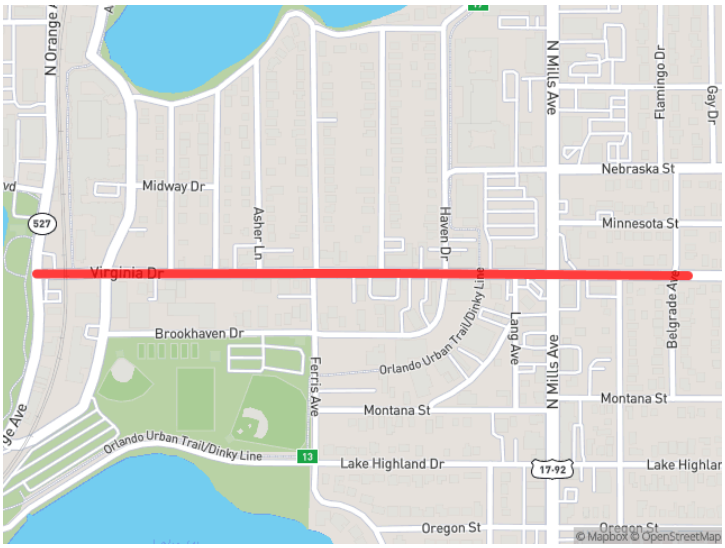


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$1,000	-	-	-	-	$1,000
Total PE		$1,000	-	-	-	-	$1,000
CST	DIH	$1,423	-	-	-	-	$1,423
Total CST		$1,423	-	-	-	-	$1,423
Total Active Years		$2,423	-	-	-	-	$2,423
Total Prior Costs		-	-	-	-	-	$4,039,397
Total Programmed		$2,423	-	-	-	-	$4,041,820

446485-1 - Virginia Dr./Forest Ave./Corrine Dr.

Urban Corridor Improvements

From:	SR 527
To:	Bennett Rd.
Length:	2.65
Managed by:	City of Orlando
MTP Ref:	ID # 596, Pg. 181
SIS:	No
Adopted/Revised:	Roll Forward Amendment

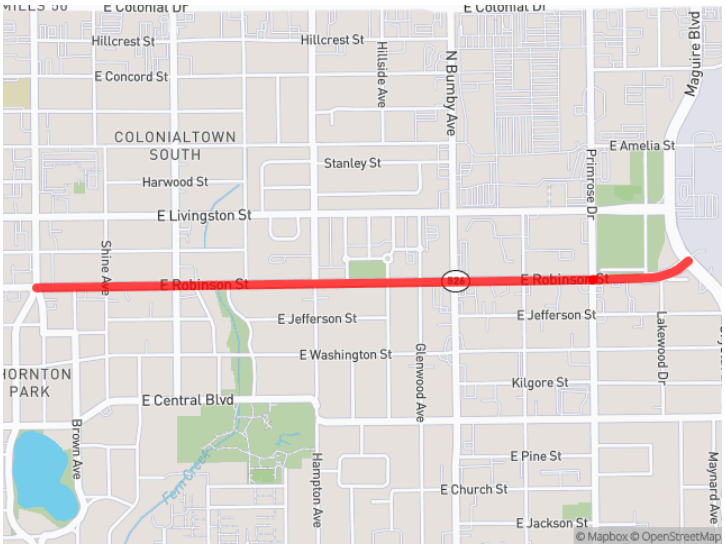


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	$500	-	-	-	-	$500
Total PE		$500	-	-	-	-	$500
CST	ACSU	$2,516,091	-	-	-	-	$2,516,091
CST	CD23	$4,500,000	-	-	-	-	$4,500,000
CST	LF	$11,793,520	-	-	-	-	$11,793,520
CST	SU	$993,909	-	-	-	-	$993,909
Total CST		$19,803,520	-	-	-	-	$19,803,520
Total Active Years		$19,804,020	-	-	-	-	$19,804,020
Total Prior Costs		-	-	-	-	-	$3,656,176
Total Programmed		$19,804,020	-	-	-	-	$23,460,196

447106-2 - SR 526

Resurfacing

From:	SR 15 (Mills Ave.)
To:	Maguire Blvd./Crystal Lake Dr.
Length:	1.19
Managed by:	FDOT
MTP Ref:	ID # EC244, Pg. 82
SIS:	No
Adopted/Revised:	FY 26-30 TIP

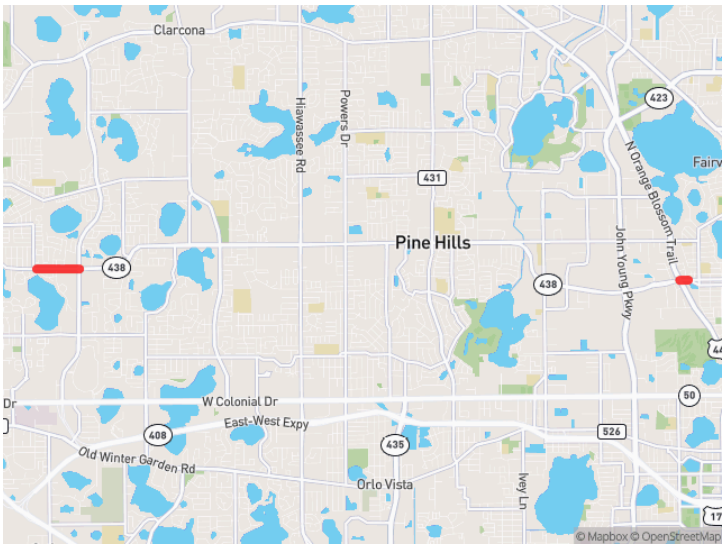


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACNR	$5,150,000	-	-	-	-	$5,150,000
CST	DDR	$296,552	-	-	-	-	$296,552
CST	DIH	$10,588	-	-	-	-	$10,588
CST	DS	$404,136	-	-	-	-	$404,136
CST	SA	$841,183	-	-	-	-	$841,183
Total CST		$6,702,459	-	-	-	-	$6,702,459
Total Active Years		$6,702,459	-	-	-	-	$6,702,459
Total Prior Costs		-	-	-	-	-	$2,500,213
Total Programmed		$6,702,459	-	-	-	-	$9,202,672

448673-1 - SR 438

Urban Corridor Improvements

From:	John Young Pkwy.
To:	E of Orange Blossom Tr.
Length:	0.58
Managed by:	FDOT
MTP Ref:	ID # EC767, Pg. 111
SIS:	No
Adopted/Revised:	Roll Forward Amendment

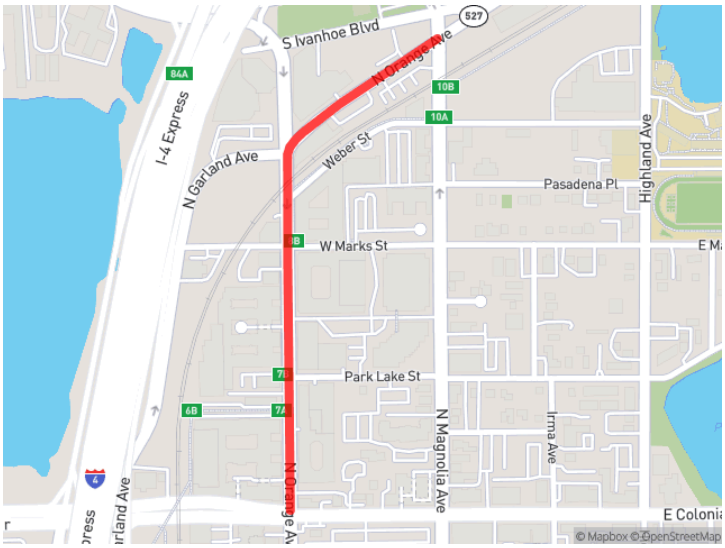


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DIH	$4,770	-	-	-	-	$4,770
Total CST		$4,770	-	-	-	-	$4,770
Total Active Years		$4,770	-	-	-	-	$4,770
Total Prior Costs		-	-	-	-	-	$760,952
Total Programmed		$4,770	-	-	-	-	$765,722

450577-1 - SR 527/Orange Ave.

Pavement Only Resurface (Flex)

From:	Magnolia Ave.
To:	SR 50
Length:	0.5
Managed by:	FDOT
MTP Ref:	ID # EC520, Pg. 94
SIS:	No
Adopted/Revised:	FY 26-30 TIP

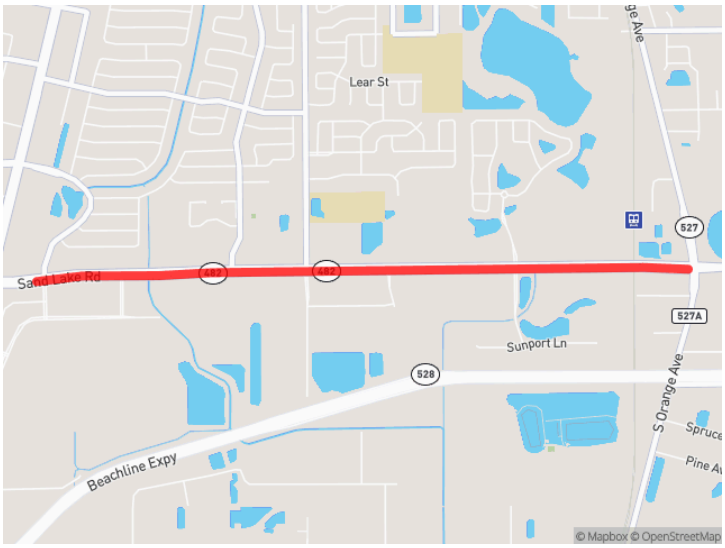


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	$592,094	-	-	-	-	$592,094
CST	DIH	$10,300	-	-	-	-	$10,300
Total CST		$602,394	-	-	-	-	$602,394
Total Active Years		$602,394	-	-	-	-	$602,394
Total Prior Costs		-	-	-	-	-	$481,401
Total Programmed		$602,394	-	-	-	-	$1,083,795

450638-1 - Sand Lake Rd.

Pavement Only Resurface (Flex)

From:	E of Orange Blossom Tr.
To:	Orange Ave.
Length:	2.09
Managed by:	FDOT
MTP Ref:	ID # EC523, Pg. 94
SIS:	No
Adopted/Revised:	FY 26-30 TIP

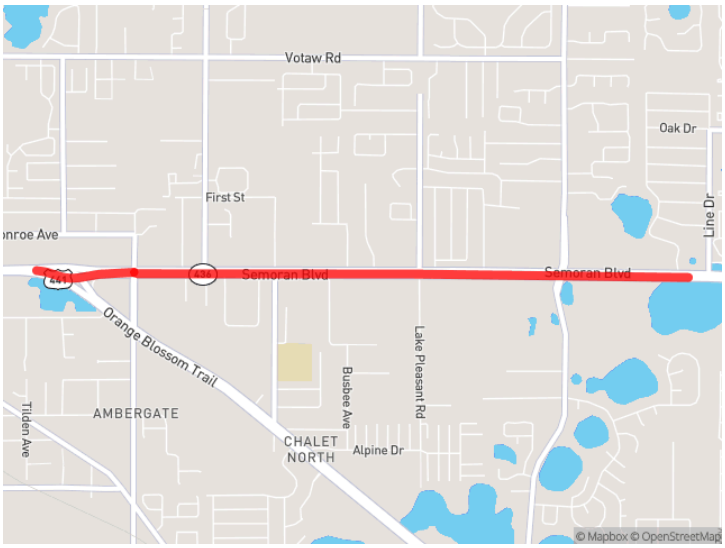


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	$7,292,518	-	-	-	-	$7,292,518
CST	DIH	$10,300	-	-	-	-	$10,300
Total CST		$7,302,818	-	-	-	-	$7,302,818
Total Active Years		$7,302,818	-	-	-	-	$7,302,818
Total Prior Costs		-	-	-	-	-	$614,343
Total Programmed		$7,302,818	-	-	-	-	$7,917,161

450640-1 - SR 436

Pavement Only Resurface (Flex)

From:	US 441
To:	Seminole Co. Line
Length:	2.27
Managed by:	FDOT
MTP Ref:	ID # EC524, Pg. 94
SIS:	No
Adopted/Revised:	FY 26-30 TIP

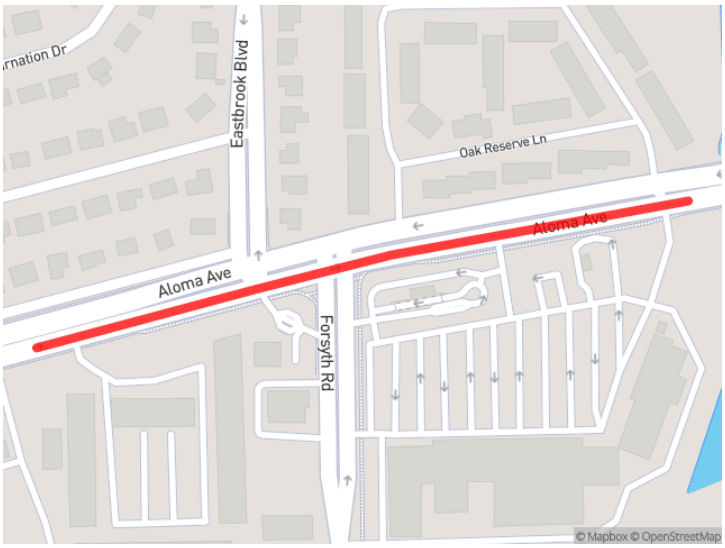


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	$8,738,990	-	-	-	-	$8,738,990
CST	DIH	$10,300	-	-	-	-	$10,300
Total CST		$8,749,290	-	-	-	-	$8,749,290
Total Active Years		$8,749,290	-	-	-	-	$8,749,290
Total Prior Costs		-	-	-	-	-	$835,639
Total Programmed		$8,749,290	-	-	-	-	$9,584,929

450775-1 - SR 426

Pavement Only Resurface (Flex)

From:	W of Eastbrook Blvd.
To:	Unnamed Canal Near Forsyth Rd.
Length:	0.28
Managed by:	FDOT
MTP Ref:	ID # EC525, Pg. 94
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	$121,870	-	-	-	-	$121,870
CST	DIH	$10,300	-	-	-	-	$10,300
CST	DS	$716,222	-	-	-	-	$716,222
Total CST		$848,392	-	-	-	-	$848,392
Total Active Years		$848,392	-	-	-	-	$848,392
Total Prior Costs		-	-	-	-	-	$310,424
Total Programmed		$848,392	-	-	-	-	$1,158,816

451112-1 - SR 527 (Orange Ave.)

Safety Project

From:	Lancaster Rd.
To:	-
Length:	0.19
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	ACSS	$450,000	-	-	-	-	$450,000
PE	DIH	$9,000	-	-	-	-	$9,000
Total PE		$459,000	-	-	-	-	$459,000
CST	ACSS	-	-	$1,223,837	-	-	$1,223,837
CST	DIH	-	-	$2,762	-	-	$2,762
CST	LF	-	-	$142,480	-	-	$142,480
Total CST		-	-	$1,369,079	-	-	$1,369,079
Total Active Years		$459,000	-	$1,369,079	-	-	$1,828,079
Total Programmed		$459,000	-	$1,369,079	-	-	$1,828,079

451113-1 - SR 552 (Curry Ford Rd.) Improvements

Safety Project

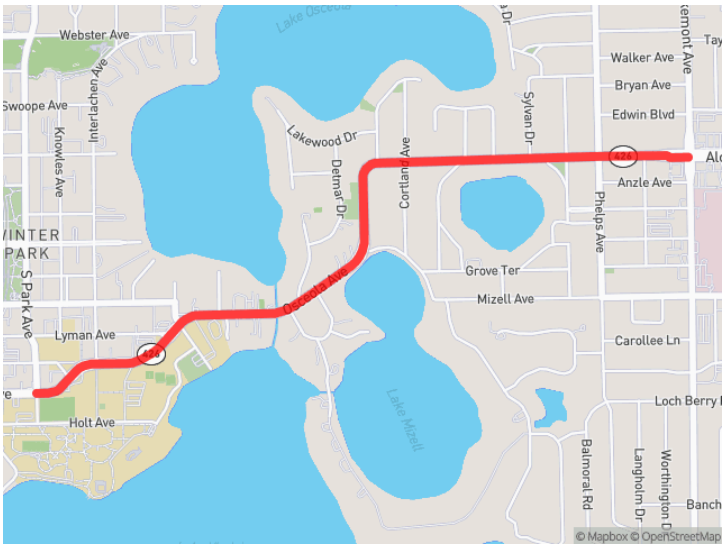
From:	-
To:	-
Length:	0.19
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	ACSS	$625,000	-	-	-	-	$625,000
PE	DIH	$12,500	-	-	-	-	$12,500
Total PE		$637,500	-	-	-	-	$637,500
CST	ACSS	-	-	$2,550,052	-	-	$2,550,052
CST	DIH	-	-	$5,480	-	-	$5,480
CST	LF	-	-	$197,280	-	-	$197,280
Total CST		-	-	$2,752,812	-	-	$2,752,812
Total Active Years		$637,500	-	$2,752,812	-	-	$3,390,312
Total Programmed		$637,500	-	$2,752,812	-	-	$3,390,312

451282-2 - SR 426 (Fairbanks Rd.)

Resurfacing

From:	S Park Ave.
To:	N Lakemont Ave.
Length:	1.65
Managed by:	FDOT
MTP Ref:	ID # EC536, Pg. 93
SIS:	No
Adopted/Revised:	FY 26-30 TIP

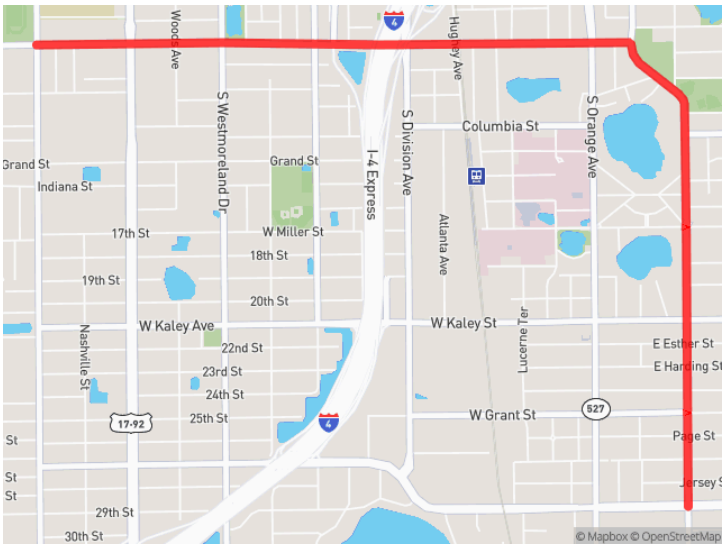


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACNR	$9,419,648	-	-	-	-	$9,419,648
CST	DDR	$973,328	-	-	-	-	$973,328
CST	DIH	$10,300	-	-	-	-	$10,300
Total CST		$10,403,276	-	-	-	-	$10,403,276
Total Active Years		$10,403,276	-	-	-	-	$10,403,276
Total Prior Costs		-	-	-	-	-	$2,896,575
Total Programmed		$10,403,276	-	-	-	-	$13,299,851

452545-1 - W. Gore St. Urban Corridor Improvements

Urban Corridor Improvements

From:	-
To:	-
Length:	2.94
Managed by:	City of Orlando
MTP Ref:	ID # 4005, Pg. 181
SIS:	No
Adopted/Revised:	FY 26-30 TIP

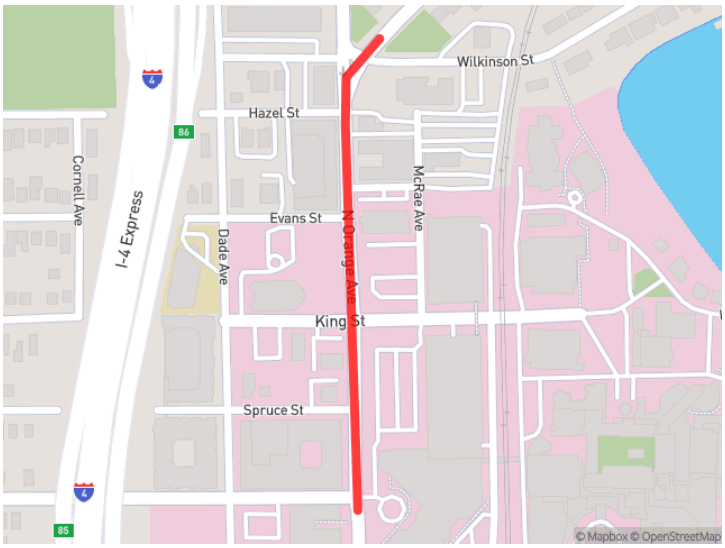


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	-	-	-	$2,976,575	-	$2,976,575
Total PE		-	-	-	$2,976,575	-	$2,976,575
Total Active Years		-	-	-	$2,976,575	-	$2,976,575
Total Programmed		-	-	-	$2,976,575	-	$2,976,575

452638-1 - SR 527/CR 527/SR 426

Pavement Only Resurface (Flex)

From:	N of Rollins St.
To:	Clay Ave.
Length:	0.31
Managed by:	FDOT
MTP Ref:	ID # EC776, Pg. 107
SIS:	No
Adopted/Revised:	FY 26-30 TIP

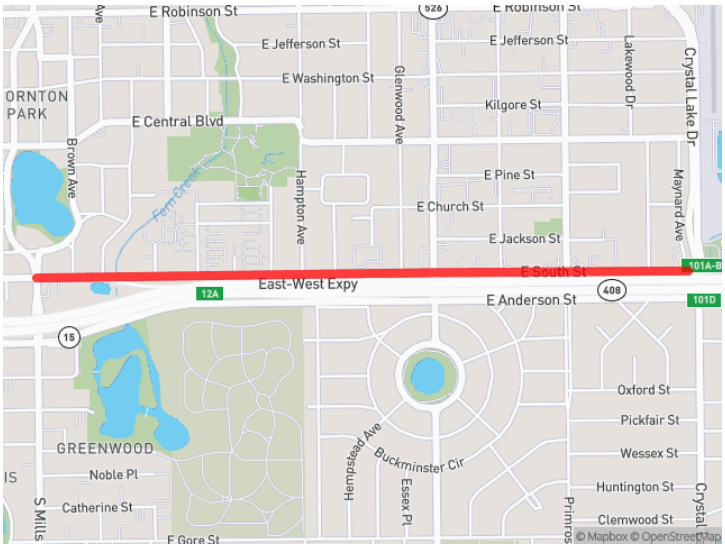


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DIH	-	-	-	$6,567	-	$6,567
CST	DS	-	-	-	$778,109	-	$778,109
Total CST		-	-	-	$784,676	-	$784,676
Total Active Years		-	-	-	$784,676	-	$784,676
Total Prior Costs		-	-	-	-	-	$691,217
Total Programmed		-	-	-	$784,676	-	$1,475,893

452639-1 - SR 15

Pavement Only Resurface (Flex)

From:	Crystal Lake Dr.
To:	Mills Ave.
Length:	1.24
Managed by:	FDOT
MTP Ref:	ID # EC777, Pg. 108
SIS:	No
Adopted/Revised:	FY 26-30 TIP

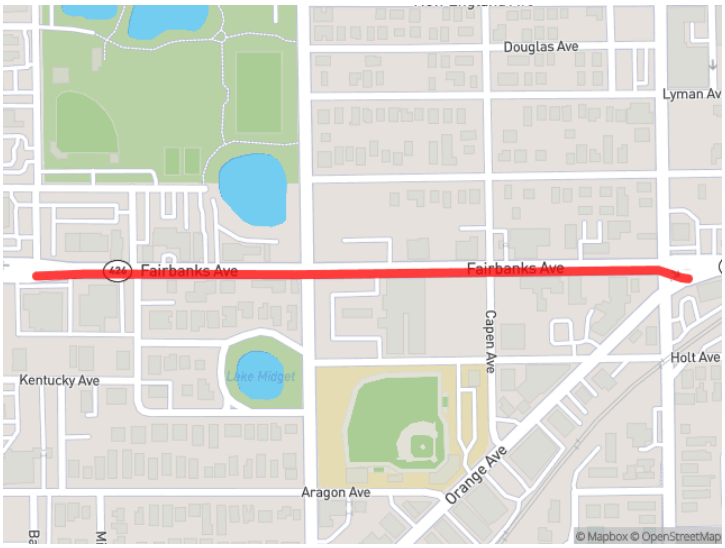


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DIH	-	$14,592	-	-	-	$14,592
CST	DS	-	$1,846,402	-	-	-	$1,846,402
Total CST		-	$1,860,994	-	-	-	$1,860,994
Total Active Years		-	$1,860,994	-	-	-	$1,860,994
Total Prior Costs		-	-	-	-	-	$428,330
Total Programmed		-	$1,860,994	-	-	-	$2,289,324

452695-1 - SR 426

Pavement Only Resurface (Flex)

From:	W of Harper St.
To:	SR 527
Length:	0.46
Managed by:	FDOT
MTP Ref:	ID # EC778, Pg. 108
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

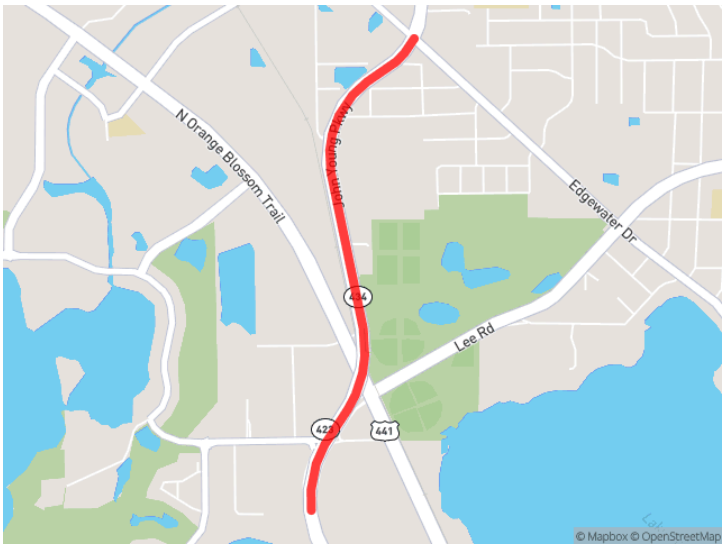


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	-	$123,936	-	-	-	$123,936
CST	DIH	-	$7,689	-	-	-	$7,689
CST	DS	-	$937,537	-	-	-	$937,537
Total CST		-	$1,069,162	-	-	-	$1,069,162
Total Active Years		-	$1,069,162	-	-	-	$1,069,162
Total Prior Costs		-	-	-	-	-	$313,951
Total Programmed		-	$1,069,162	-	-	-	$1,383,113

452881-1 - SR 434

Pavement Only Resurface (Flex)

From:	John Young Pkwy.
To:	Edgewater Dr.
Length:	1.24
Managed by:	FDOT
MTP Ref:	ID # EC783, Pg. 108
SIS:	No
Adopted/Revised:	FY 26-30 TIP

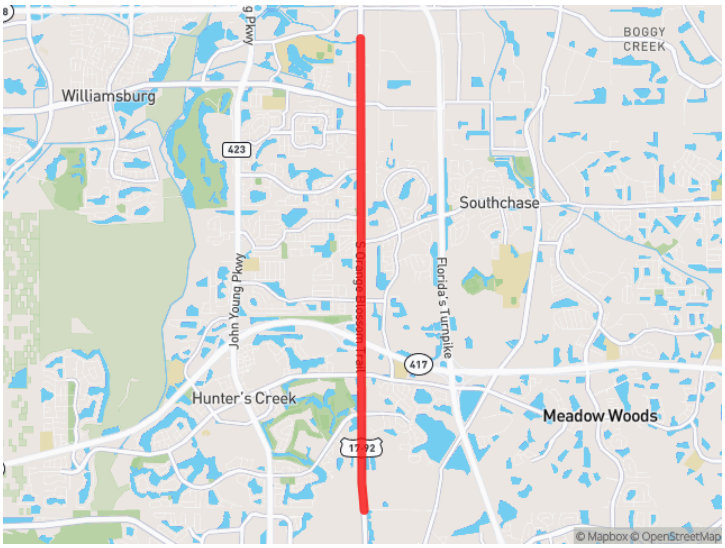


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	-	$7,370,843	-	-	-	$7,370,843
CST	DIH	-	$73,708	-	-	-	$73,708
CST	DS	-	$1,409,821	-	-	-	$1,409,821
Total CST		-	$8,854,372	-	-	-	$8,854,372
Total Active Years		-	$8,854,372	-	-	-	$8,854,372
Total Prior Costs		-	-	-	-	-	$483,000
Total Programmed		-	$8,854,372	-	-	-	$9,337,372

452882-1 - SR 500/ US 441/ US 17-92

Resurfacing

From:	Osceola Co. Line
To:	N of Caroni Dr.
Length:	4.75
Managed by:	FDOT
MTP Ref:	ID # EC784, Pg. 108
SIS:	No
Adopted/Revised:	FY 26-30 TIP

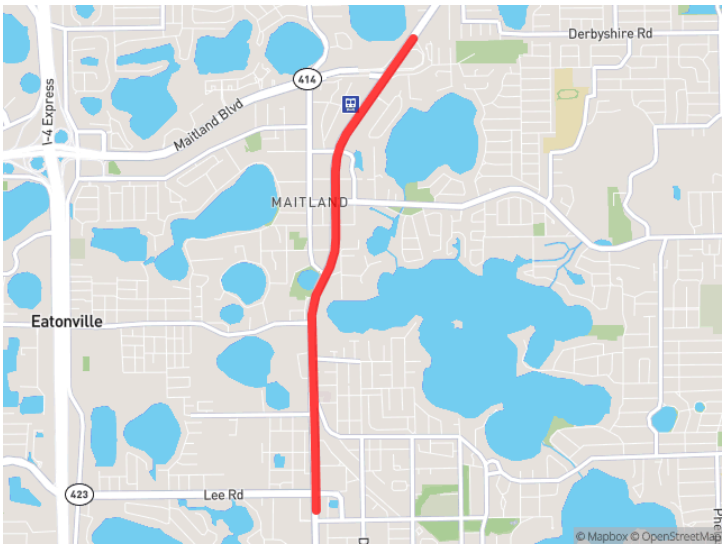


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACNR	-	$14,581,364	-	-	-	$14,581,364
CST	DIH	-	$145,814	-	-	-	$145,814
CST	SA	-	$1,956,738	-	-	-	$1,956,738
Total CST		-	$16,683,916	-	-	-	$16,683,916
Total Active Years		-	$16,683,916	-	-	-	$16,683,916
Total Prior Costs		-	-	-	-	-	$993,976
Total Programmed		-	$16,683,916	-	-	-	$17,677,892

452910-1 - SR 15/ US 17-92

Pavement Only Resurface (Flex)

From:	Lee Rd.
To:	Seminole Co. Line
Length:	2.54
Managed by:	FDOT
MTP Ref:	ID # EC785, Pg. 109
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	-	$6,459,197	-	-	-	$6,459,197
CST	DIH	-	$59,391	-	-	-	$59,391
CST	DS	-	$690,721	-	-	-	$690,721
Total CST		-	$7,209,309	-	-	-	$7,209,309
Total Active Years		-	$7,209,309	-	-	-	$7,209,309
Total Prior Costs		-	-	-	-	-	$898,738
Total Programmed		-	$7,209,309	-	-	-	$8,108,047

452910-2 - SR 15/ US 17-92

Signing/Pavement Markings

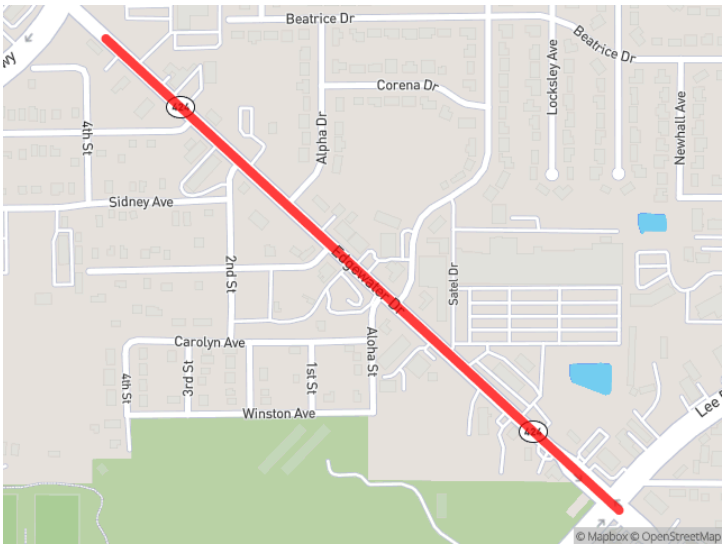
From:	Lee Rd.
To:	Seminole Co. Line
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC785, Pg. 109
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	LF	$134,708	-	-	-	-	$134,708
Total PE		$134,708	-	-	-	-	$134,708
Total Active Years		$134,708	-	-	-	-	$134,708
Total Programmed		$134,708	-	-	-	-	$134,708

452911-1 - SR 424

Pavement Only Resurface (Flex)

From:	Lee Rd.
To:	Edgewater Dr.
Length:	0.62
Managed by:	FDOT
MTP Ref:	ID # EC786, Pg. 109
SIS:	No
Adopted/Revised:	FY 26-30 TIP

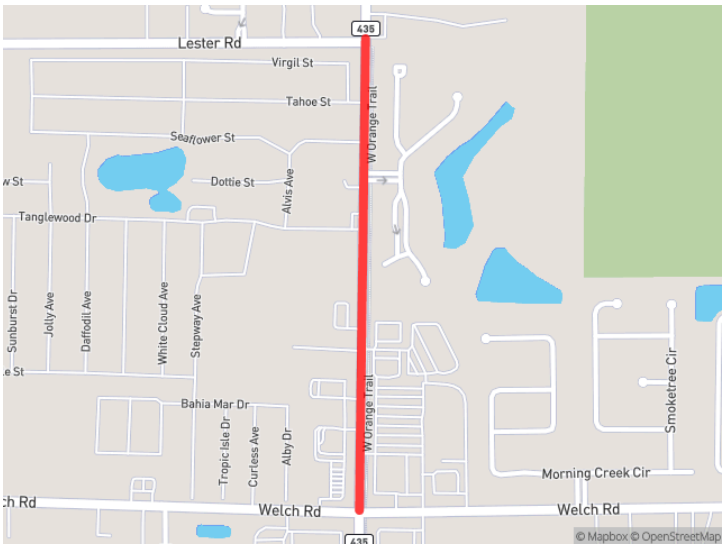


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DIH	-	$14,871	-	-	-	$14,871
CST	DS	-	$2,089,546	-	-	-	$2,089,546
Total CST		-	$2,104,417	-	-	-	$2,104,417
Total Active Years		-	$2,104,417	-	-	-	$2,104,417
Total Prior Costs		-	-	-	-	-	$427,350
Total Programmed		-	$2,104,417	-	-	-	$2,531,767

453486-1 - Rock Springs Rd. Complete Streets

Urban Corridor Improvements

From:	N Publix Entrance
To:	Lester Rd.
Length:	0.54
Managed by:	Orange Co.
MTP Ref:	ID # 4010 and 4032, Pg. 182
SIS:	No
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	ACSU	$1,000,000	-	-	-	-	$1,000,000
Total PE		$1,000,000	-	-	-	-	$1,000,000
CST	SU	-	$4,814,200	-	-	-	$4,814,200
Total CST		-	$4,814,200	-	-	-	$4,814,200
Total Active Years		$1,000,000	$4,814,200	-	-	-	$5,814,200
Total Programmed		$1,000,000	$4,814,200	-	-	-	$5,814,200

454195-1 - SR 436

Resurfacing

From:	N of Banchory Rd.
To:	Seminole Co. Line
Length:	1.17
Managed by:	FDOT
MTP Ref:	Pg. 17
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$13,000	-	-	-	-	$13,000
PE	SA	$650,000	-	-	-	-	$650,000
Total PE		$663,000	-	-	-	-	$663,000
CST	ACNR	-	-	$5,527,891	-	-	$5,527,891
CST	DIH	-	-	$10,647	-	-	$10,647
CST	SA	-	-	$615,254	-	-	$615,254
Total CST		-	-	$6,153,792	-	-	$6,153,792
Total Active Years		$663,000	-	$6,153,792	-	-	$6,816,792
Total Programmed		$663,000	-	$6,153,792	-	-	$6,816,792

454203-1 - SR 437/438

Pavement Only Resurface (Flex)

From:	SR 438 (Franklin St.)
To:	Silver Bend Blvd./Ocoee Landings
Length:	2.68
Managed by:	FDOT
MTP Ref:	Pg. 17
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DDR	$475,000	-	-	-	-	$475,000
PE	DIH	$9,500	-	-	-	-	$9,500
Total PE		$484,500	-	-	-	-	$484,500
CST	DDR	-	-	$640,199	-	-	$640,199
CST	DIH	-	-	$11,179	-	-	$11,179
CST	DS	-	-	$5,416,241	-	-	$5,416,241
Total CST		-	-	$6,067,619	-	-	$6,067,619
Total Active Years		$484,500	-	$6,067,619	-	-	$6,552,119
Total Programmed		$484,500	-	$6,067,619	-	-	$6,552,119

454892-1 - SR 423

Safety Project

From:	Wymore Rd.
To:	US 17-92
Length:	1.21
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	ACSS	$500,000	-	-	-	-	$500,000
PE	DIH	$10,000	-	-	-	-	$10,000
Total PE		$510,000	-	-	-	-	$510,000
CST	ACSS	-	-	$1,286,266	-	-	$1,286,266
CST	DIH	-	-	$2,587	-	-	$2,587
Total CST		-	-	$1,288,853	-	-	$1,288,853
Total Active Years		$510,000	-	$1,288,853	-	-	$1,798,853
Total Programmed		$510,000	-	$1,288,853	-	-	$1,798,853

456096-1 - SR 50

Add Lanes & Rehabilitate Pavement

From:	W of Parry Ln.
To:	E of Chuluota Rd.
Length:	1.01
Managed by:	FDOT
MTP Ref:	ID # 2249, Pg. 113
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
RRU	LF	-	$14,560,000	-	-	-	$14,560,000
Total RRU		-	$14,560,000	-	-	-	$14,560,000
CST	DDR	-	$36,021,003	-	$96,220	-	$36,117,223
CST	DIH	-	$53,100	-	-	-	$53,100
CST	SU	-	$4,503,102	-	-	-	$4,503,102
CST	TRIP	-	$606,163	-	-	-	$606,163
CST	TRWR	-	$3,896,939	-	-	-	$3,896,939
Total CST		-	$45,080,307	-	$96,220	-	$45,176,527
Total Active Years		-	$59,640,307	-	$96,220	-	$59,736,527
Total Programmed		-	$59,640,307	-	$96,220	-	$59,736,527

456096-2 - SR 50

Add Lanes & Rehabilitate Pavement

From:	Avalon Park Blvd.
To:	W of Parry Ln.
Length:	1.5
Managed by:	FDOT
MTP Ref:	ID # 2249, Pg. 113
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	-	-	-	$47,804,446	-	$47,804,446
CST	DIH	-	-	-	$169,800	-	$169,800
CST	SU	-	-	-	$10,057,777	-	$10,057,777
CST	TRIP	-	-	-	$6,290,736	-	$6,290,736
CST	TRWR	-	-	-	$3,767,041	-	$3,767,041
Total CST		-	-	-	$68,089,800	-	$68,089,800
Total Active Years		-	-	-	$68,089,800	-	$68,089,800
Total Programmed		-	-	-	$68,089,800	-	$68,089,800

456133-1 - SR 423

Pavement Only Resurface (Flex)

From:	Transworld Dr.
To:	SR 500 (US 441)
Length:	0.89
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$100,000	-	-	-	-	$100,000
Total PE		$100,000	-	-	-	-	$100,000
Total Active Years		$100,000	-	-	-	-	$100,000
Total Prior Costs		-	-	-	-	-	$58,705
Total Programmed		$100,000	-	-	-	-	$158,705

456999-1 - Stirling Ave. Bridge Replacement

Bridge Replacement

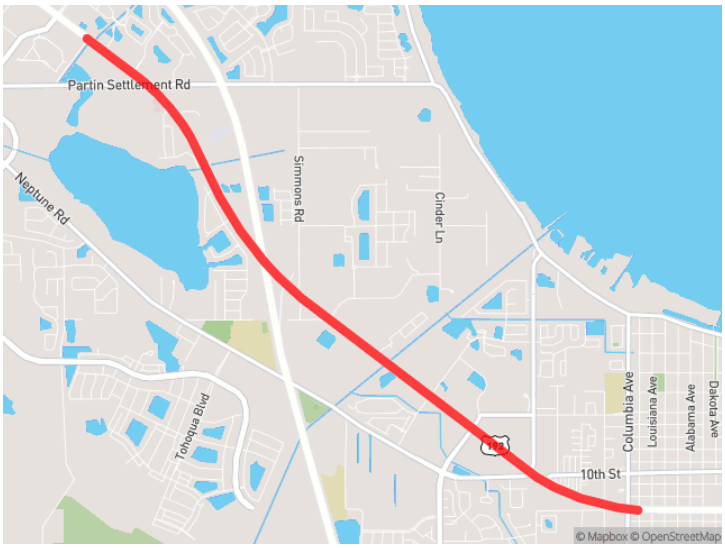
From:	at Lakeview Dr.
To:	-
Length:	0.04
Managed by:	Winter Park
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	Amended November 12, 2025

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	EM26	$500,000	-	-	-	-	$500,000
CST	LF	$700,000	-	-	-	-	$700,000
Total CST		$1,200,000	-	-	-	-	$1,200,000
Total Active Years		$1,200,000	-	-	-	-	$1,200,000
Total Programmed		$1,200,000	-	-	-	-	$1,200,000

239682-1 - SR 500 (US 192)

Add Lanes & Reconstruct

From:	Aeronautical Dr.
To:	Budinger Ave.
Length:	3.97
Managed by:	FDOT
MTP Ref:	ID # EC83, Pg. 83
SIS:	No
Adopted/Revised:	Roll Forward Amendment

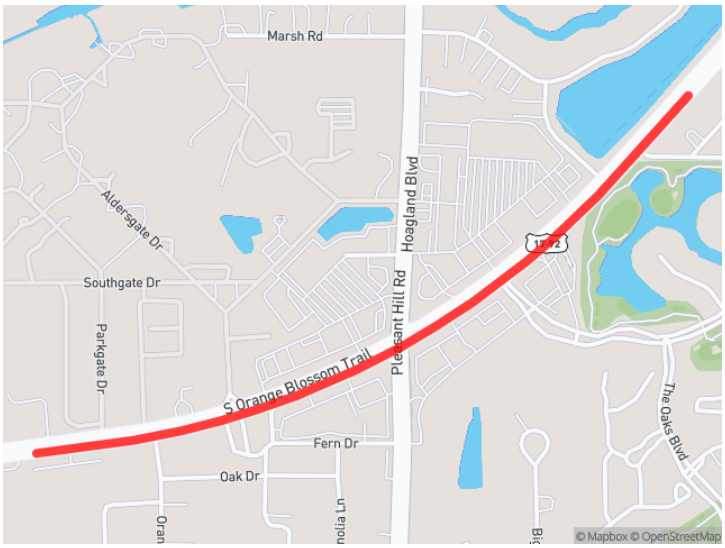


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LF	$812	-	-	-	-	$812
Total CST		$812	-	-	-	-	$812
Total Active Years		$812	-	-	-	-	$812
Total Prior Costs		-	-	-	-	-	$62,334,090
Total Programmed		$812	-	-	-	-	$62,334,902

418403-7 - SR 600 (US 17-92) John Young Pkwy.

Intersection Improvement

From:	at Pleasant Hill Rd.
To:	-
Length:	1
Managed by:	FDOT
MTP Ref:	ID # EC87, Pg. 84
SIS:	No
Adopted/Revised:	FY 26-30 TIP

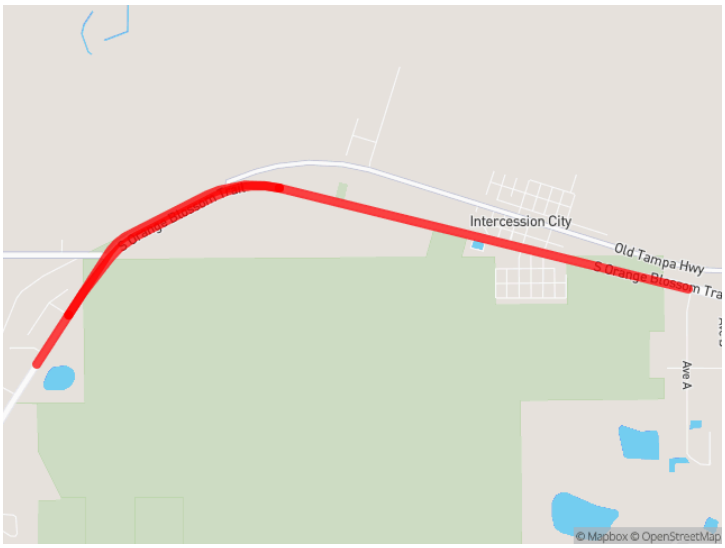


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SA	-	$850,000	-	-	-	$850,000
Total PE		-	$850,000	-	-	-	$850,000
ROW	CM	$1,861,496	$3,137,408	$3,192,793	$1,792,002	-	$9,983,699
ROW	DDR	$311,748	-	-	-	-	$311,748
ROW	DIH	$40,000	$40,000	$36,699	-	-	$116,699
ROW	SA	$3,988,504	$12,382,592	$9,578,727	-	$125,099	$26,074,922
Total ROW		$6,201,748	$15,560,000	$12,808,219	$1,792,002	$125,099	$36,487,068
DSB	DDR	-	-	$80,366,667	-	-	$80,366,667
DSB	DIH	-	-	$54,800	-	-	$54,800
DSB	DS	-	-	$807,385	-	-	$807,385
DSB	SA	-	-	$12,428,843	-	-	$12,428,843
DSB	SU	-	-	$5,622,164	-	-	$5,622,164
DSB	TRIP	-	-	$1,743,350	-	-	$1,743,350
DSB	TRWR	-	-	$3,878,814	-	-	$3,878,814
Total DSB		-	-	$104,902,023	-	-	$104,902,023
Total Active Years		$6,201,748	$16,410,000	$117,710,242	$1,792,002	$125,099	$142,239,091
Total Prior Costs		-	-	-	-	-	$2,071
Total Programmed		$6,201,748	$16,410,000	$117,710,242	$1,792,002	$125,099	$142,241,162

437200-2 - US 17-92

Add Lanes & Reconstruct

From:	Ivy Mist Lane
To:	Avenue A
Length:	5.24
Managed by:	FDOT
MTP Ref:	ID # EC402, Pg. 99
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

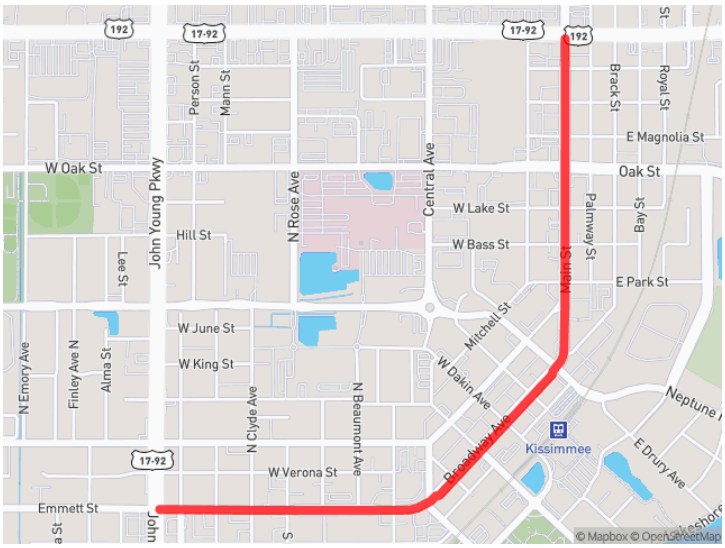


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$50,000	-	-	-	-	$50,000
PE	SA	-	$6,950,000	-	-	-	$6,950,000
Total PE		$50,000	$6,950,000	-	-	-	$7,000,000
Total Active Years		$50,000	$6,950,000	-	-	-	$7,000,000
Total Future Costs		-	-	-	-	-	$101
Total Programmed		$50,000	$6,950,000	-	-	-	$7,000,101

437472-2 - Connect Kissimmee Complete Streets

Urban Corridor Improvements

From:	-
To:	-
Length:	1.45
Managed by:	Kissimmee
MTP Ref:	ID # EC190, Pg. 179
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

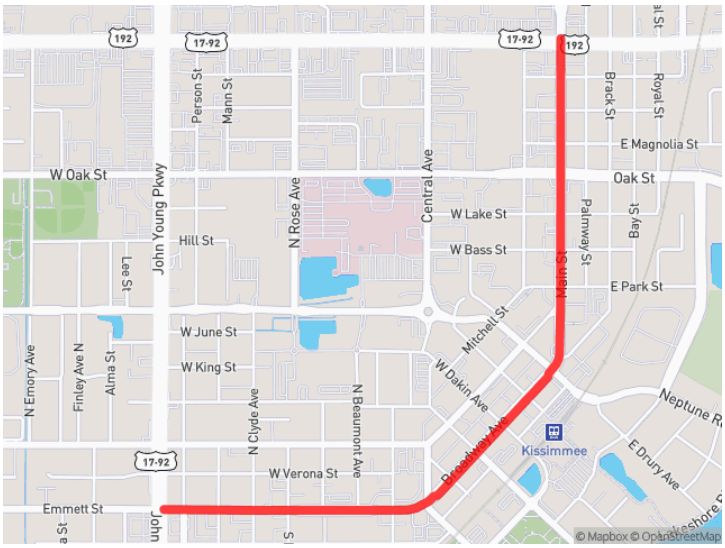


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	$553	-	-	-	-	$553
Total PE		$553	-	-	-	-	$553
CST	ACSU	$3,224,268	-	-	-	-	$3,224,268
CST	LF	$2,583,842	-	-	-	-	$2,583,842
CST	SU	$3,357,732	-	-	-	-	$3,357,732
Total CST		$9,165,842	-	-	-	-	$9,165,842
Total Active Years		$9,166,395	-	-	-	-	$9,166,395
Total Prior Costs		-	-	-	-	-	$2,238,370
Total Programmed		$9,166,395	-	-	-	-	$11,404,765

437472-4 - Connect Kissimmee Complete Streets Phase 2

Urban Corridor Improvements

From:	-
To:	-
Length:	1.47
Managed by:	Kissimmee
MTP Ref:	ID # 4031, Pg. 180
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

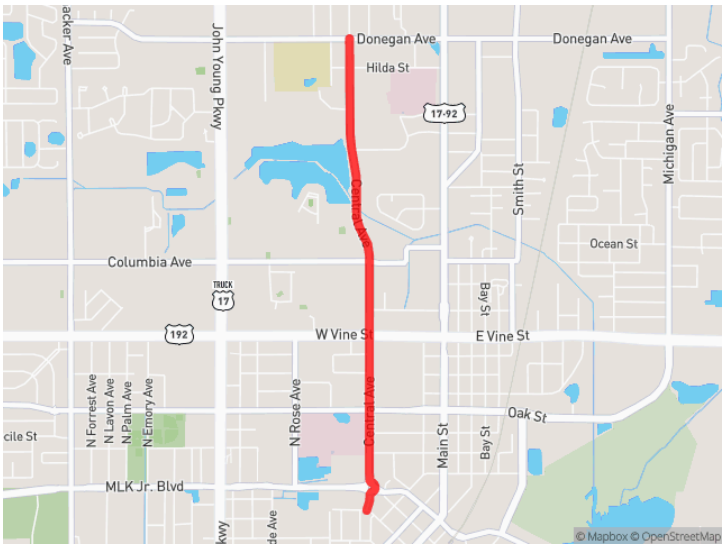


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LF	-	-	$903,716	-	-	$903,716
CST	SU	-	-	$6,087,744	-	-	$6,087,744
Total CST		-	-	$6,991,460	-	-	$6,991,460
Total Active Years		-	-	$6,991,460	-	-	$6,991,460
Total Programmed		-	-	$6,991,460	-	-	$6,991,460

437932-2 - Central Ave.

Urban Corridor Improvements

From:	Dakin Ave. at Church St.
To:	W. Donegan Ave.
Length:	1.61
Managed by:	Kissimmee
MTP Ref:	ID # 4012, Pg. 181
SIS:	No
Adopted/Revised:	FY 26-30 TIP

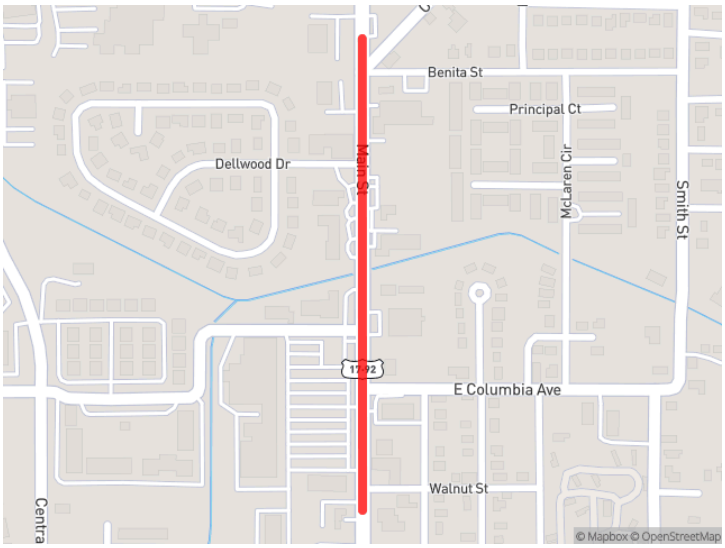


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	LF	$274,242	-	-	-	-	$274,242
PE	SU	$1,013,265	-	-	-	-	$1,013,265
Total PE		$1,287,507	-	-	-	-	$1,287,507
ROW	SU	-	-	$800,000	-	-	$800,000
Total ROW		-	-	$800,000	-	-	$800,000
Total Active Years		$1,287,507	-	$800,000	-	-	$2,087,507
Total Programmed		$1,287,507	-	$800,000	-	-	$2,087,507

441017-1 - SR 500/US 441/US 92/US 17

Resurfacing

From:	US 192
To:	Old Dixie Hwy.
Length:	0.37
Managed by:	FDOT
MTP Ref:	ID # EC98, Pg. 85
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

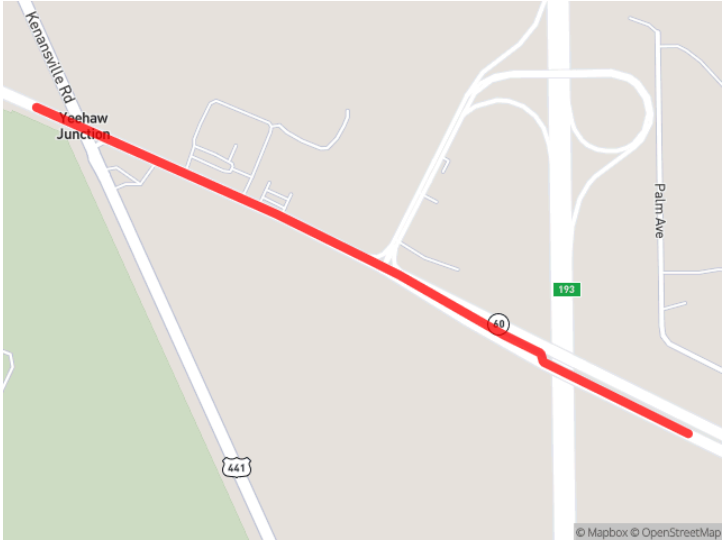


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DIH	$363	-	-	-	-	$363
Total CST		$363	-	-	-	-	$363
Total Active Years		$363	-	-	-	-	$363
Total Prior Costs		-	-	-	-	-	$1,083,559
Total Programmed		$363	-	-	-	-	$1,083,922

441036-1 - SR 60

Traffic Ops Improvements

From:	E of SR 15 (US 441)
To:	W of SR 91 (FL Turnpike)
Length:	0.87
Managed by:	FDOT
MTP Ref:	ID # EC100, Pg. 85
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

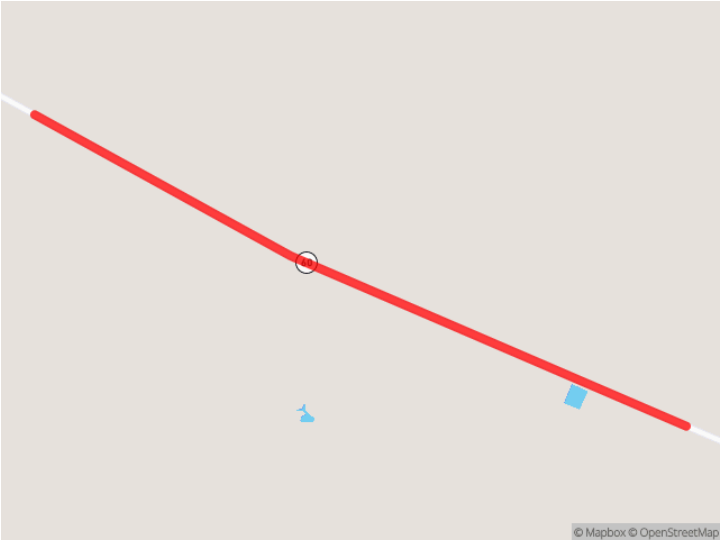


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACNP	$3,967	-	-	-	-	$3,967
Total CST		$3,967	-	-	-	-	$3,967
Total Active Years		$3,967	-	-	-	-	$3,967
Total Prior Costs		-	-	-	-	-	$3,773,927
Total Programmed		$3,967	-	-	-	-	$3,777,894

443702-1 - SR 60 EB & WB Passing Lanes

Traffic Ops Improvement

From:	Blanket Bay Slough
To:	Peavine Tr.
Length:	4.04
Managed by:	FDOT
MTP Ref:	ID # EC104, Pg. 86
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

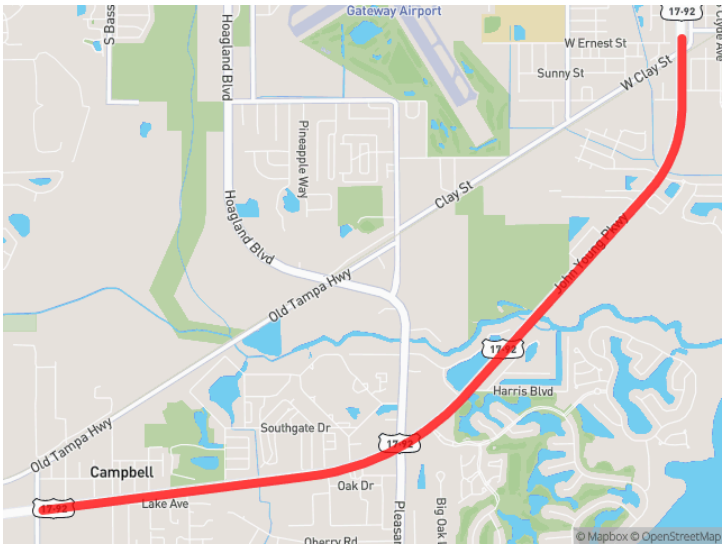


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$324	-	-	-	-	$324
Total PE		$324	-	-	-	-	$324
ROW	BNIR	$1,084,743	$163,080	-	-	-	$1,247,823
ROW	DIH	$37,079	-	-	-	-	$37,079
Total ROW		$1,121,822	$163,080	-	-	-	$1,284,902
CST	DDR	$48,900	$79,650	-	-	-	$128,550
CST	NHPF	$51,076	-	-	-	-	$51,076
Total CST		$99,976	$79,650	-	-	-	$179,626
Total Active Years		$1,222,122	$242,730	-	-	-	$1,464,852
Total Prior Costs		-	-	-	-	-	$21,584,201
Total Programmed		$1,222,122	$242,730	-	-	-	$23,049,053

445210-1 - SR 600/ US 17/92

Resurfacing

From:	E of Ham Brown Rd.
To:	S of Portage St.
Length:	3.88
Managed by:	FDOT
MTP Ref:	ID # EC105, Pg. 86
SIS:	No
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$974	-	-	-	-	$974
Total PE		$974	-	-	-	-	$974
CST	DIH	$458	-	-	-	-	$458
Total CST		$458	-	-	-	-	$458
Total Active Years		$1,432	-	-	-	-	$1,432
Total Prior Costs		-	-	-	-	-	$17,908,686
Total Programmed		$1,432	-	-	-	-	$17,910,118

445697-1 - SR 60

Signing/Pavement Markings

From:	Three Lakes WMA
To:	W of US 441
Length:	14.74
Managed by:	FDOT
MTP Ref:	ID # EC106, Pg. 106
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	$978	-	-	-	-	$978
CST	DIH	$3,561	-	-	-	-	$3,561
Total CST		$4,539	-	-	-	-	$4,539
Total Active Years		$4,539	-	-	-	-	$4,539
Total Prior Costs		-	-	-	-	-	$1,539,700
Total Programmed		$4,539	-	-	-	-	$1,544,239

446445-5 - Truck Parking Central Florida Corridor - Osceola Co. Site

Parking Facility

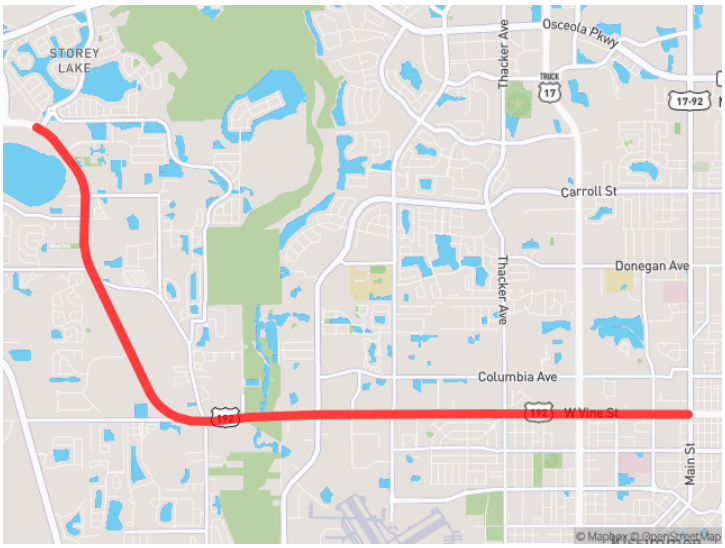
From:	-
To:	-
Length:	0.38
Managed by:	FDOT
MTP Ref:	ID # EC238, Pg. 20
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ENV	DI	$1,700,000	-	-	-	-	$1,700,000
ENV	NFPD	$1,700,000	-	-	-	-	$1,700,000
Total ENV		$3,400,000	-	-	-	-	$3,400,000
ROW	BNIR	$9,812,000	-	-	-	-	$9,812,000
ROW	DI	$1,558,000	-	-	-	-	$1,558,000
ROW	NFPD	$11,370,000	-	-	-	-	$11,370,000
Total ROW		$22,740,000	-	-	-	-	$22,740,000
RRU	DDR	-	$100,000	-	-	-	$100,000
Total RRU		-	$100,000	-	-	-	$100,000
CST	ACFP	-	$24,427,839	-	-	-	$24,427,839
CST	DDR	-	$1,010,066	-	-	-	$1,010,066
CST	DIH	-	$106,200	-	-	-	$106,200
CST	NFPD	-	$27,806,060	-	-	-	$27,806,060
Total CST		-	$53,350,165	-	-	-	$53,350,165
Total Active Years		$26,140,000	$53,450,165	-	-	-	$79,590,165
Total Prior Costs		-	-	-	-	-	$11,119,846
Total Programmed		$26,140,000	$53,450,165	-	-	-	$90,710,011

448783-1 - US 192/Vine St.

Resurfacing

From:	Bamboo Ln.
To:	Main St.
Length:	5.72
Managed by:	FDOT
MTP Ref:	ID # EC250, Pg. 86
SIS:	No
Adopted/Revised:	Roll Forward Amendment

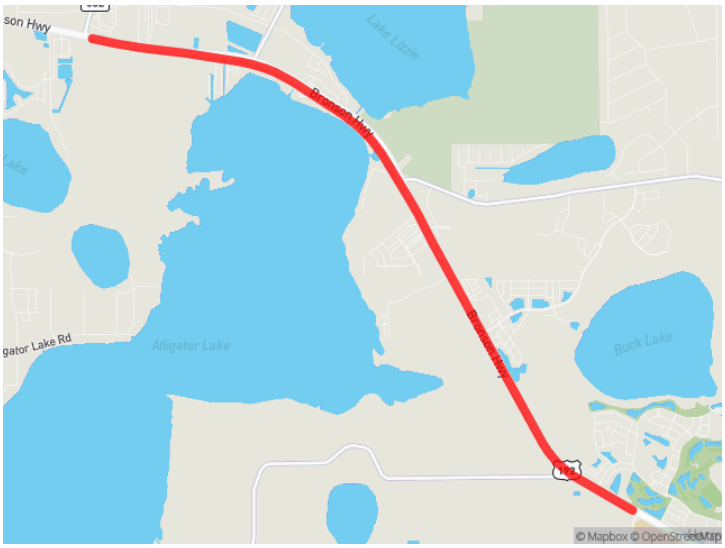


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$164	-	-	-	-	$164
Total PE		$164	-	-	-	-	$164
CST	DDR	$108,148	-	-	-	-	$108,148
CST	DIH	$9,464	-	-	-	-	$9,464
CST	LF	$8,454	-	-	-	-	$8,454
Total CST		$126,066	-	-	-	-	$126,066
CEI	DDR	$500,000	-	-	-	-	$500,000
Total CEI		$500,000	-	-	-	-	$500,000
Total Active Years		$626,230	-	-	-	-	$626,230
Total Prior Costs		-	-	-	-	-	$32,744,582
Total Programmed		$626,230	-	-	-	-	$33,370,812

448796-1 - SR 15/SR 500

Resurfacing

From:	CR 532
To:	Arthur J. Gallagher Blvd.
Length:	8.24
Managed by:	FDOT
MTP Ref:	ID # EC251, Pg. 87
SIS:	No
Adopted/Revised:	Roll Forward Amendment

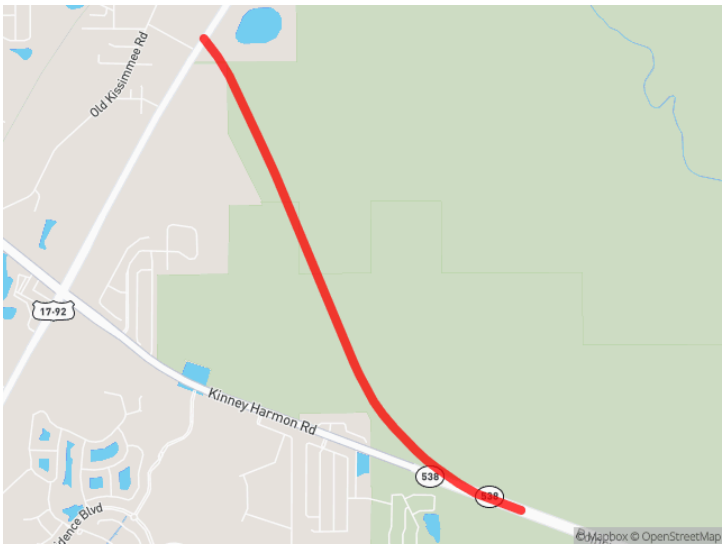


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$282	-	-	-	-	$282
Total PE		$282	-	-	-	-	$282
CST	ACSA	$1,144,650	-	-	-	-	$1,144,650
CST	DIH	$8,920	-	-	-	-	$8,920
CST	DS	$48,198	-	-	-	-	$48,198
CST	SA	$468,197	-	-	-	-	$468,197
Total CST		$1,669,965	-	-	-	-	$1,669,965
Total Active Years		$1,670,247	-	-	-	-	$1,670,247
Total Prior Costs		-	-	-	-	-	$14,394,338
Total Programmed		$1,670,247	-	-	-	-	$16,064,585

448994-2 - SR 538

New Road Construction

From:	S of US 17/92
To:	Ronald Reagan Pkwy.
Length:	0
Managed by:	FDOT
MTP Ref:	ID # 1066, Pg. 53
SIS:	No
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$10,000	-	-	-	-	$10,000
Total PE		$10,000	-	-	-	-	$10,000
Total Active Years		$10,000	-	-	-	-	$10,000
Total Programmed		$10,000	-	-	-	-	$10,000

449217-1 - Canoe Creek Rd.

PD&E/EMO Study

From:	Deer Run Rd.
To:	US 192 / 441
Length:	0
Managed by:	FDOT
MTP Ref:	ID # 5002, Pg. 196
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PDE	DIH	$2,264	-	-	-	-	$2,264
Total PDE		$2,264	-	-	-	-	$2,264
Total Active Years		$2,264	-	-	-	-	$2,264
Total Prior Costs		-	-	-	-	-	$2,845
Total Programmed		$2,264	-	-	-	-	$5,109

449424-1 - US 441 (Bridge #92000, 920112, 920146, 920910)

Bridge Repair/Rehabilitation

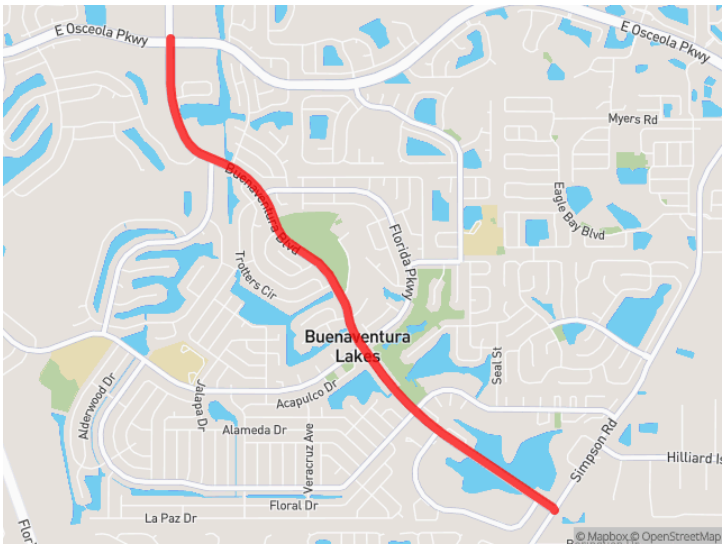
From:	-
To:	-
Length:	2.2
Managed by:	FDOT
MTP Ref:	ID # EC503, Pg. 95
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DIH	$1,186	-	-	-	-	$1,186
Total CST		$1,186	-	-	-	-	$1,186
Total Active Years		$1,186	-	-	-	-	$1,186
Total Prior Costs		-	-	-	-	-	$1,138,332
Total Programmed		$1,186	-	-	-	-	$1,139,518

449477-1 - Buenaventura Blvd. Complete Street

Urban Corridor Improvements

From:	Simpson Rd.
To:	Osceola Pkwy.
Length:	2.38
Managed by:	Osceola Co.
MTP Ref:	ID # 4001, Pg. 182
SIS:	No
Adopted/Revised:	Roll Forward Amendment

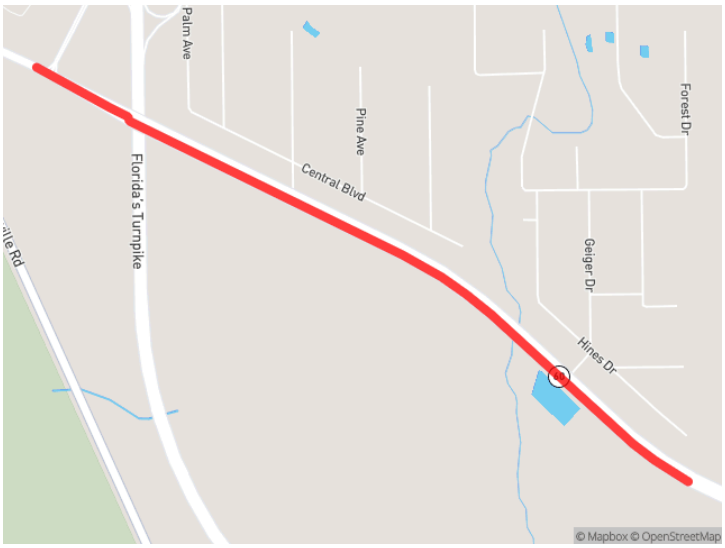


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	SU	$115,893	-	-	-	-	$115,893
Total CST		$115,893	-	-	-	-	$115,893
Total Active Years		$115,893	-	-	-	-	$115,893
Total Prior Costs		-	-	-	-	-	$20,174,056
Total Programmed		$115,893	-	-	-	-	$20,289,949

450623-1 - SR 60

Pavement Only Resurface (Flex)

From:	Turnpike
To:	Indian River Co. Line
Length:	1.86
Managed by:	FDOT
MTP Ref:	ID # EC522, Pg. 23
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

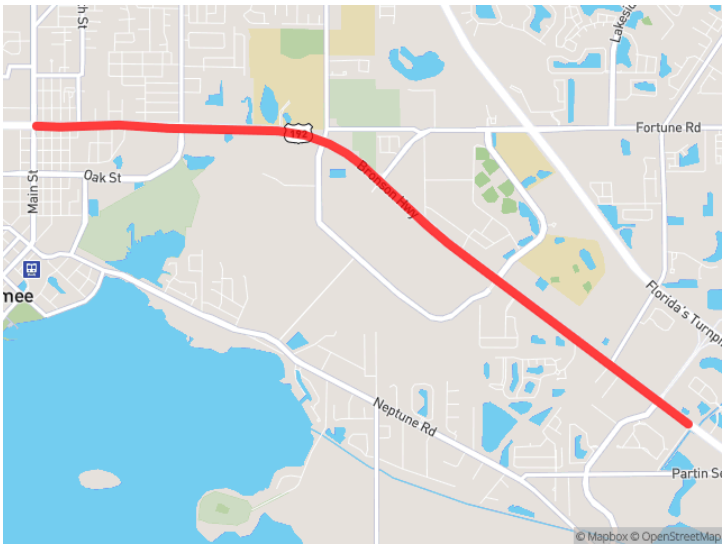


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	$2,381,960	-	-	-	-	$2,381,960
CST	DIH	$10,300	-	-	-	-	$10,300
Total CST		$2,392,260	-	-	-	-	$2,392,260
Total Active Years		$2,392,260	-	-	-	-	$2,392,260
Total Prior Costs		-	-	-	-	-	$530,591
Total Programmed		$2,392,260	-	-	-	-	$2,922,851

450778-1 - US 192/E Bronson Hwy./13 St./Vine St.

Pavement Only Resurface (Flex)

From:	Main St.
To:	Aeronautical Dr.
Length:	3.83
Managed by:	FDOT
MTP Ref:	ID # EC527, Pg. 94
SIS:	No
Adopted/Revised:	FY 26-30 TIP

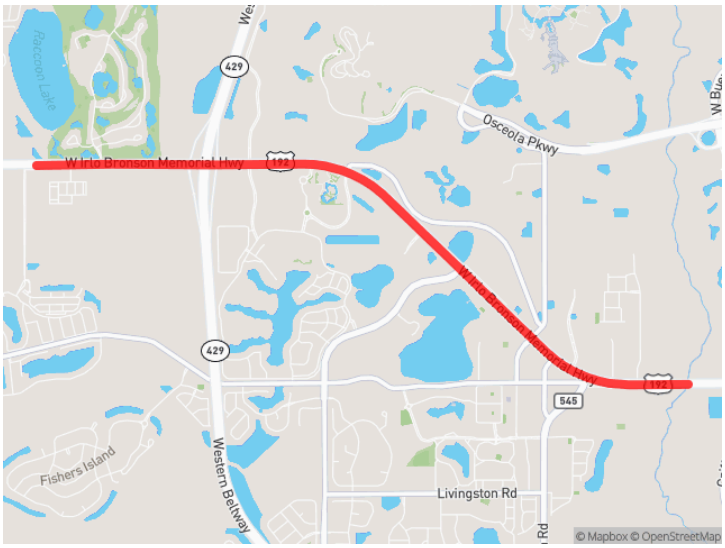


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	$12,869,534	-	-	-	-	$12,869,534
CST	DIH	$10,300	-	-	-	-	$10,300
CST	DS	$5,863,462	-	-	-	-	$5,863,462
CST	PKYI	$1,586,200	-	-	-	-	$1,586,200
Total CST		$20,329,496	-	-	-	-	$20,329,496
Total Active Years		$20,329,496	-	-	-	-	$20,329,496
Total Prior Costs		-	-	-	-	-	$1,445,455
Total Programmed		$20,329,496	-	-	-	-	$21,774,951

450953-1 - SR 530

Pavement Only Resurface (Flex)

From:	W of SR 429
To:	The Reedy Creek Bridge
Length:	3.35
Managed by:	FDOT
MTP Ref:	ID # EC528, Pg. 94
SIS:	No
Adopted/Revised:	FY 26-30 TIP

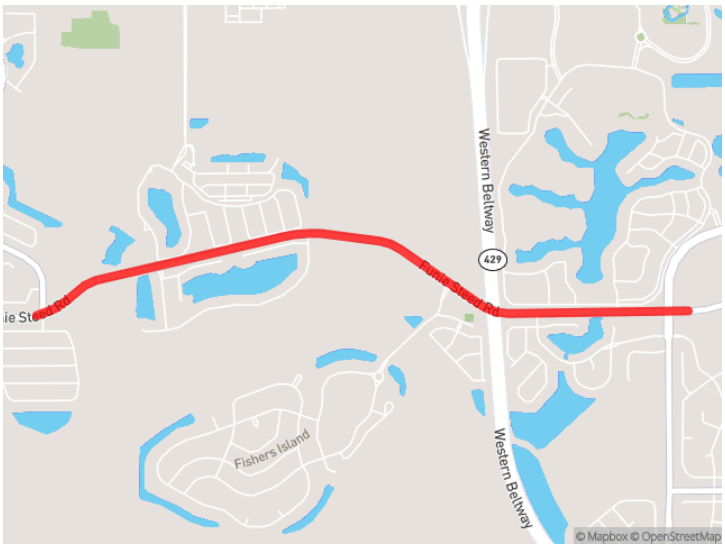


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	$13,337,636	-	-	-	-	$13,337,636
CST	DIH	$10,300	-	-	-	-	$10,300
Total CST		$13,347,936	-	-	-	-	$13,347,936
Total Active Years		$13,347,936	-	-	-	-	$13,347,936
Total Prior Costs		-	-	-	-	-	$916,577
Total Programmed		$13,347,936	-	-	-	-	$14,264,513

451545-1 - Funie Steed Rd. Intersection Improvements

Intersection Improvement

From:	Lindfields Blvd.
To:	Formosa Gardens
Length:	1.95
Managed by:	Osceola Co.
MTP Ref:	ID # EC540, Pg. 152
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSS	$1,591,593	-	-	-	-	$1,591,593
CST	LF	$779,712	-	-	-	-	$779,712
CST	TALT	$527,198	-	-	-	-	$527,198
Total CST		$2,898,503	-	-	-	-	$2,898,503
Total Active Years		$2,898,503	-	-	-	-	$2,898,503
Total Prior Costs		-	-	-	-	-	$964,031
Total Programmed		$2,898,503	-	-	-	-	$3,862,534

452290-1 - Lawrence Silas Blvd./Neptune Rd. Intersection Improvement

Intersection Improvement

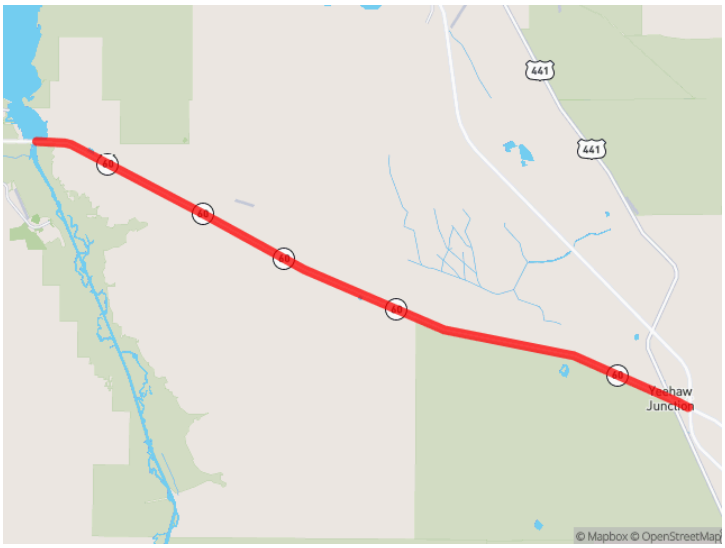
From:	-
To:	-
Length:	0.01
Managed by:	Osceola Co.
MTP Ref:	ID # B46, Pg. 157
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	-	-	$104,000	-	-	$104,000
Total PE		-	-	$104,000	-	-	$104,000
Total Active Years		-	-	$104,000	-	-	$104,000
Total Programmed		-	-	$104,000	-	-	$104,000

452574-1 - SR 60

PD&E/EMO Study

From:	Prairie Lake Rd.
To:	Florida's Turnpike (SR 91)
Length:	19.3
Managed by:	FDOT
MTP Ref:	ID # EC775, Pg. 107
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PDE	ACNP	-	-	-	$4,500,000	-	$4,500,000
PDE	DIH	-	-	-	$70,000	-	$70,000
Total PDE		-	-	-	$4,570,000	-	$4,570,000
Total Active Years		-	-	-	$4,570,000	-	$4,570,000
Total Prior Costs		-	-	-	-	-	$1,220,054
Total Programmed		-	-	-	$4,570,000	-	$5,790,054

452696-1 - SR 600/John Young Pkwy.

Pavement Only Resurface (Flex)

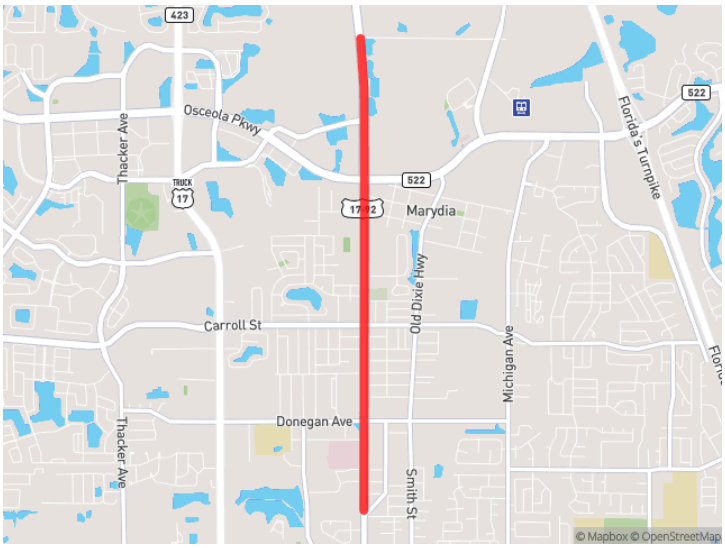
From:	Polk Co. Line
To:	Sundown Dr.
Length:	0.54
Managed by:	FDOT
MTP Ref:	ID EC779, Pg. 108
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$15,681	-	-	-	-	$15,681
PE	DS	$345,000	-	-	-	-	$345,000
Total PE		$360,681	-	-	-	-	$360,681
CST	DIH	-	-	$6,108	-	-	$6,108
CST	DS	-	-	$728,179	-	-	$728,179
Total CST		-	-	$734,287	-	-	$734,287
Total Active Years		$360,681	-	$734,287	-	-	$1,094,968
Total Prior Costs		-	-	-	-	-	$1,569
Total Programmed		$360,681	-	$734,287	-	-	$1,096,537

452879-1 - SR 600/SR 500

Pavement Only Resurface (Flex)

From:	N of Old Dixie Hwy.
To:	S of Country Blvd.
Length:	2.46
Managed by:	FDOT
MTP Ref:	ID # EC781, Pg. 108
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACNR	-	$6,037,438	-	-	-	$6,037,438
CST	DIH	-	$52,864	-	-	-	$52,864
CST	SA	-	$890,518	-	-	-	$890,518
Total CST		-	$6,980,820	-	-	-	$6,980,820
Total Active Years		-	$6,980,820	-	-	-	$6,980,820
Total Prior Costs		-	-	-	-	-	$1,517,956
Total Programmed		-	$6,980,820	-	-	-	$8,498,776

453058-1 - SR 15/ US 192

Pavement Only Resurface (Flex)

From:	E of Harmony Square Dr.
To:	Nova Ave.
Length:	5.84
Managed by:	FDOT
MTP Ref:	ID # EC788, Pg. 109
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$63,957	-	-	-	-	$63,957
Total PE		$63,957	-	-	-	-	$63,957
CST	DDR	$60,000	-	-	-	-	$60,000
CST	DIH	$251,365	-	-	-	-	$251,365
Total CST		$311,365	-	-	-	-	$311,365
Total Active Years		$375,322	-	-	-	-	$375,322
Total Prior Costs		-	-	-	-	-	$7,967,455
Total Programmed		$375,322	-	-	-	-	$8,342,777

453229-1 - Sunbridge Pkwy.

New Road Construction

From:	US 192
To:	Nova Rd.
Length:	0
Managed by:	FDOT
MTP Ref:	ID # 8134, Pg. 293
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PDE	DIH	$2,455	-	-	-	-	$2,455
Total PDE		$2,455	-	-	-	-	$2,455
Total Active Years		$2,455	-	-	-	-	$2,455
Total Prior Costs		-	-	-	-	-	$10,010,806
Total Programmed		$2,455	-	-	-	-	$10,013,261

454212-1 - SR 500/ US 192

Pavement Only Resurface (Flex)

From:	Nova Ave.
To:	Hibiscus Rd.
Length:	6.48
Managed by:	FDOT
MTP Ref:	Pg. 17
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DDR	$550,000	-	-	-	-	$550,000
PE	DIH	$11,000	-	-	-	-	$11,000
Total PE		$561,000	-	-	-	-	$561,000
CST	DDR	-	-	$6,115,251	-	-	$6,115,251
CST	DIH	-	-	$29,582	-	-	$29,582
CST	DS	-	-	$12,424,256	-	-	$12,424,256
Total CST		-	-	$18,569,089	-	-	$18,569,089
Total Active Years		$561,000	-	$18,569,089	-	-	$19,130,089
Total Programmed		$561,000	-	$18,569,089	-	-	$19,130,089

454331-1 - US 192 (Vine St.)

Landscaping

From:	Ten Pin Dr.
To:	Denn John Ln.
Length:	4.21
Managed by:	Osceola Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	-	$1,543,797	-	-	-	$1,543,797
Total CST		-	$1,543,797	-	-	-	$1,543,797
Total Active Years		-	$1,543,797	-	-	-	$1,543,797
Total Programmed		-	$1,543,797	-	-	-	$1,543,797

454331-2 - US 192 (Vine St.)

Miscellaneous Construction

From:	Ten Pin Dr.
To:	Denn John Ln.
Length:	4.21
Managed by:	Osceola Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	-	$231,569	-	-	-	$231,569
Total CST		-	$231,569	-	-	-	$231,569
Total Active Years		-	$231,569	-	-	-	$231,569
Total Programmed		-	$231,569	-	-	-	$231,569

456990-1 - Cross Prairie Parkway Connector

New Road Construction

From:	C-31 Canal
To:	Nolte Rd.
Length:	1.5
Managed by:	Osceola Co.
MTP Ref:	ID # 8167, Pg. 298
SIS:	No
Adopted/Revised:	Amended November 12, 2025

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	EM26	$6,000,000	-	-	-	-	$6,000,000
CST	LF	$35,291,956	-	-	-	-	$35,291,956
Total CST		$41,291,956	-	-	-	-	$41,291,956
Total Active Years		$41,291,956	-	-	-	-	$41,291,956
Total Programmed		$41,291,956	-	-	-	-	$41,291,956

456992-1 - Columbia Avenue Corridor Improvement Project

Widen/Resurface Existing Lanes

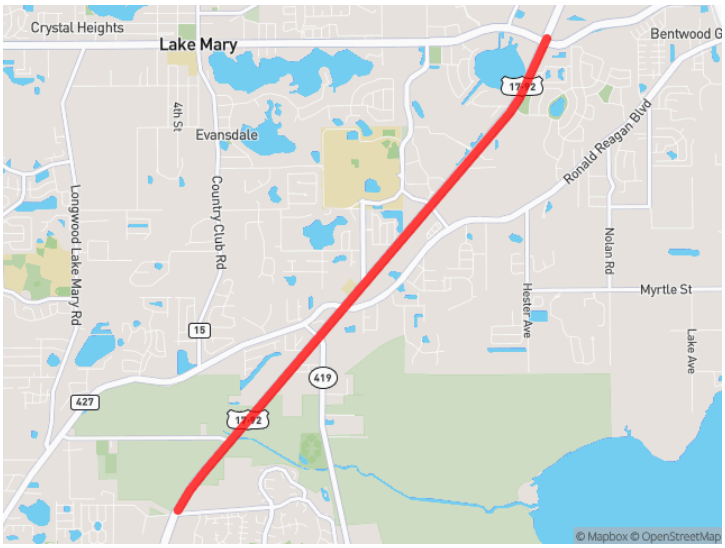
From:	N. Hoagland Blvd
To:	Central Ave.
Length:	2.27
Managed by:	Kissimmee
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	Amended November 12, 2025

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	EM26	$500,000	-	-	-	-	$500,000
CST	LF	$7,500,000	-	-	-	-	$7,500,000
Total CST		$8,000,000	-	-	-	-	$8,000,000
Total Active Years		$8,000,000	-	-	-	-	$8,000,000
Total Programmed		$8,000,000	-	-	-	-	$8,000,000

240196-1 - SR 15/600 (US 17/92)

Add Lanes & Reconstruct

From:	Shepard Rd.
To:	Lake Mary Blvd.
Length:	3.65
Managed by:	FDOT
MTP Ref:	ID # EC108, Pg. 87
SIS:	No
Adopted/Revised:	Roll Forward Amendment

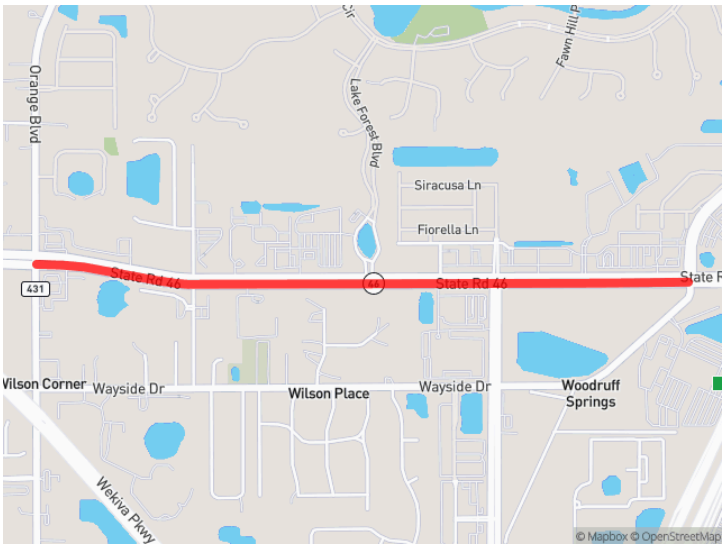


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DIH	$300	-	-	-	-	$300
CST	LF	$21,569	-	-	-	-	$21,569
Total CST		$21,869	-	-	-	-	$21,869
Total Active Years		$21,869	-	-	-	-	$21,869
Total Prior Costs		-	-	-	-	-	$76,891,716
Total Programmed		$21,869	-	-	-	-	$76,913,585

240200-3 - SR 46 (Wekiva Pkwy.)

Add Lanes & Reconstruct

From:	Orange Blvd.
To:	N. Orange St./Wayside Dr.
Length:	1.3
Managed by:	FDOT
MTP Ref:	ID # EC111, Pg. 87
SIS:	No
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$200	-	-	-	-	$200
Total PE		$200	-	-	-	-	$200
CST	DIH	$2,343	-	-	-	-	$2,343
CST	LF	$6,026	-	-	-	-	$6,026
Total CST		$8,369	-	-	-	-	$8,369
Total Active Years		$8,569	-	-	-	-	$8,569
Total Prior Costs		-	-	-	-	-	$23,973,346
Total Programmed		$8,569	-	-	-	-	$23,981,915

415030-1 - SR 434/CR 419

Add Lanes & Reconstruct

From:	Pine Ave.
To:	Lockwood Blvd.
Length:	3
Managed by:	FDOT
MTP Ref:	ID # EC732, Pg. 105
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$149	-	-	-	-	$149
Total PE		$149	-	-	-	-	$149
Total Active Years		$149	-	-	-	-	$149
Total Prior Costs		-	-	-	-	-	$3,207,694
Total Programmed		$149	-	-	-	-	$3,207,843

415030-4 - CR 419

Add Lanes & Reconstruct

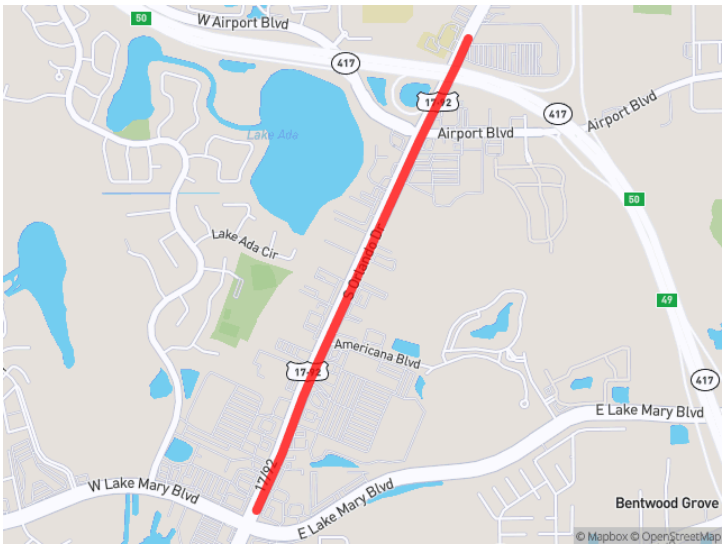
From:	Adeline B. Tinsley Way
To:	W of Lockwood Blvd.
Length:	1.25
Managed by:	Seminole Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	CD24	-	-	$2,400,000	-	-	$2,400,000
CST	LF	-	-	$240,000	-	-	$240,000
Total CST		-	-	$2,640,000	-	-	$2,640,000
Total Active Years		-	-	$2,640,000	-	-	$2,640,000
Total Programmed		-	-	$2,640,000	-	-	$2,640,000

436679-1 - SR 15/SR 600 (US 17/92)

Widen/Resurface Exist Lanes

From:	N of Lake Mary Blvd.
To:	N of Airport Blvd.
Length:	1.16
Managed by:	FDOT
MTP Ref:	ID # EC120, Pg. 88
SIS:	No
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$1,350	-	-	-	-	$1,350
Total PE		$1,350	-	-	-	-	$1,350
RRU	DDR	$38,132	-	-	-	-	$38,132
Total RRU		$38,132	-	-	-	-	$38,132
CST	DIH	$676	-	-	-	-	$676
Total CST		$676	-	-	-	-	$676
Total Active Years		$40,158	-	-	-	-	$40,158
Total Prior Costs		-	-	-	-	-	$15,777,949
Total Programmed		$40,158	-	-	-	-	$15,818,107

436857-1 - SR 15/SR 600 (US 17/92)

Resurfacing

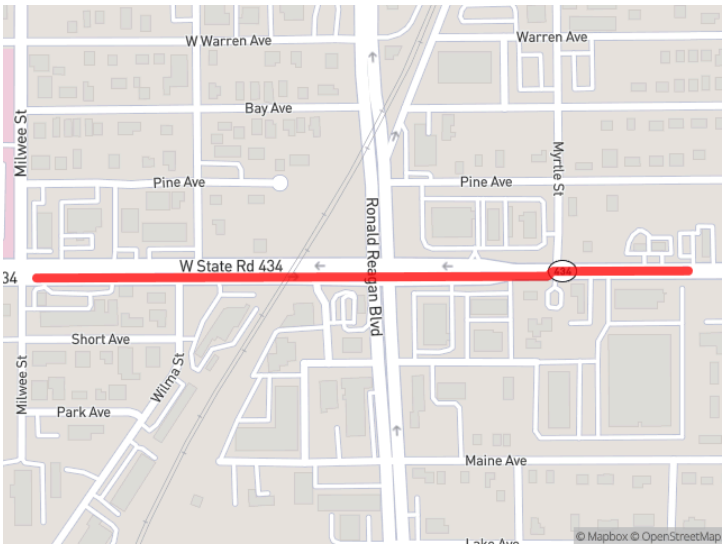
From:	N of Lake Mary Blvd.
To:	Airport Blvd.
Length:	1.16
Managed by:	FDOT
MTP Ref:	ID # EC121, Pg. 88
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSA	$19,946	-	-	-	-	$19,946
Total CST		$19,946	-	-	-	-	$19,946
Total Active Years		$19,946	-	-	-	-	$19,946
Total Prior Costs		-	-	-	-	-	$2,039,117
Total Programmed		$19,946	-	-	-	-	$2,059,063

439040-1 - SR 434

Intersection Improvement

From:	CR 427
To:	-
Length:	0.46
Managed by:	FDOT
MTP Ref:	ID # EC419, Pg. 98
SIS:	No
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$378	-	-	-	-	$378
Total PE		$378	-	-	-	-	$378
ROW	ACSU	$193,096	-	-	-	-	$193,096
ROW	DIH	$15,300	-	-	-	-	$15,300
ROW	SU	$5,892,964	$900,000	-	-	-	$6,792,964
Total ROW		$6,101,360	$900,000	-	-	-	$7,001,360
CST	DIH	$51,500	-	-	-	-	$51,500
CST	LF	$566,902	-	-	-	-	$566,902
CST	LFRF	$4,738,842	-	-	-	-	$4,738,842
Total CST		$5,357,244	-	-	-	-	$5,357,244
LAR	DDR	-	$4,738,842	-	-	-	$4,738,842
Total LAR		-	$4,738,842	-	-	-	$4,738,842
Total Active Years		$11,458,982	$5,638,842	-	-	-	$17,097,824
Total Prior Costs		-	-	-	-	-	$7,581,285
Total Programmed		$11,458,982	$5,638,842	-	-	-	$24,679,109

439361-1 - Wekiva Toll Operations

Toll Collection

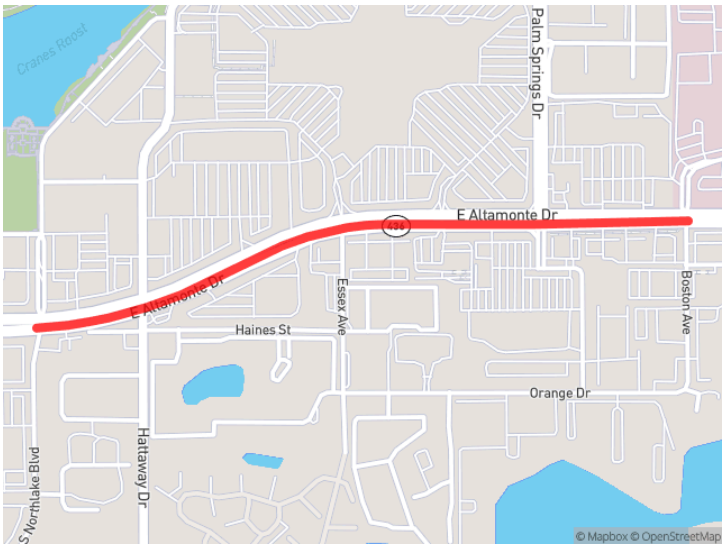
From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC421, Pg. 58
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	TOBW	$275,000	$260,000	$270,000	$280,000	$290,000	$1,375,000
Total OPS		$275,000	$260,000	$270,000	$280,000	$290,000	$1,375,000
Total Active Years		$275,000	$260,000	$270,000	$280,000	$290,000	$1,375,000
Total Prior Costs		-	-	-	-	-	$3,181,360
Total Programmed		$275,000	$260,000	$270,000	$280,000	$290,000	$4,556,360

441140-1 - SR 436

Resurfacing

From:	Northlake Blvd./Cranes Roost Blvd.
To:	Boston Ave.
Length:	0.83
Managed by:	FDOT
MTP Ref:	ID # EC129, Pg. 89
SIS:	No
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$8,953	-	-	-	-	$8,953
Total PE		$8,953	-	-	-	-	$8,953
Total Active Years		$8,953	-	-	-	-	$8,953
Total Prior Costs		-	-	-	-	-	$17,411,709
Total Programmed		$8,953	-	-	-	-	$17,420,662

441140-4 - SR 436

Miscellaneous Construction

From:	Northlake Blvd.
To:	Boston Ave.
Length:	0.83
Managed by:	Seminole Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	$27,248	-	-	-	-	$27,248
Total CST		$27,248	-	-	-	-	$27,248
Total Active Years		$27,248	-	-	-	-	$27,248
Total Programmed		$27,248	-	-	-	-	$27,248

441140-5 - SR 436

Landscaping

From:	-
To:	-
Length:	0.83
Managed by:	Seminole Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	$181,653	-	-	-	-	$181,653
Total CST		$181,653	-	-	-	-	$181,653
Total Active Years		$181,653	-	-	-	-	$181,653
Total Programmed		$181,653	-	-	-	-	$181,653

445221-1 - SR 426

Resurfacing

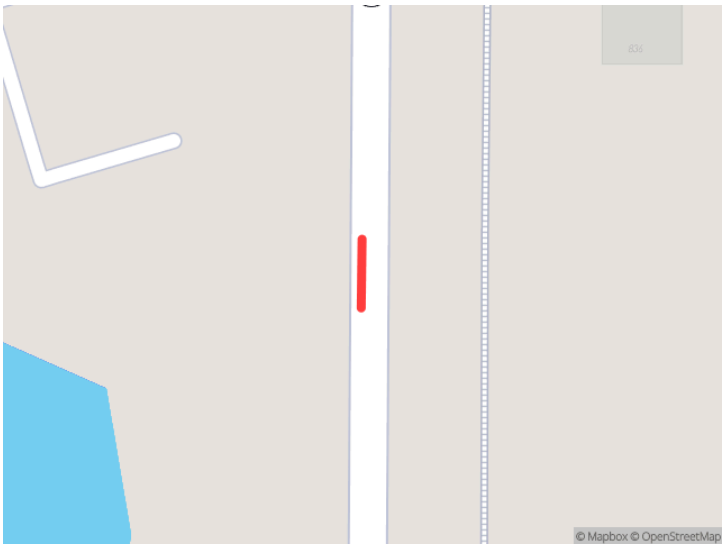
From:	Mystic Lake Dr.
To:	Eyrie Dr.
Length:	3.43
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$4,570	-	-	-	-	$4,570
Total PE		$4,570	-	-	-	-	$4,570
CST	DIH	$438	-	-	-	-	$438
Total CST		$438	-	-	-	-	$438
Total Active Years		$5,008	-	-	-	-	$5,008
Total Prior Costs		-	-	-	-	-	$9,429,513
Total Programmed		$5,008	-	-	-	-	$9,434,521

445396-1 - SR 434

Bridge Repair/Rehabilitation

From:	Outfall Bridge #770031
To:	-
Length:	0.01
Managed by:	FDOT
MTP Ref:	ID # EC133, Pg. 90
SIS:	No
Adopted/Revised:	Roll Forward Amendment

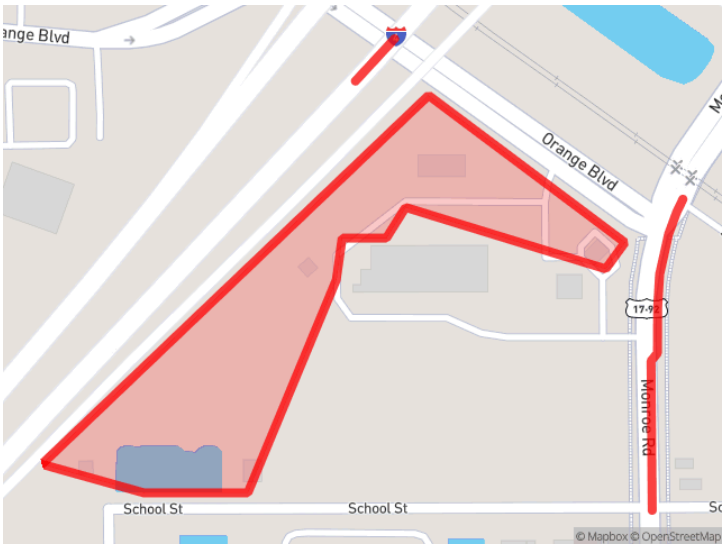


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$500	-	-	-	-	$500
Total PE		$500	-	-	-	-	$500
CST	DIH	$818	-	-	-	-	$818
Total CST		$818	-	-	-	-	$818
Total Active Years		$1,318	-	-	-	-	$1,318
Total Prior Costs		-	-	-	-	-	$287,272
Total Programmed		$1,318	-	-	-	-	$288,590

446445-1 - Truck Parking Central Florida Corridor - Seminole Co. Site

Parking Facility

From:	-
To:	-
Length:	0.17
Managed by:	FDOT
MTP Ref:	ID # EC238, Pg. 20
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

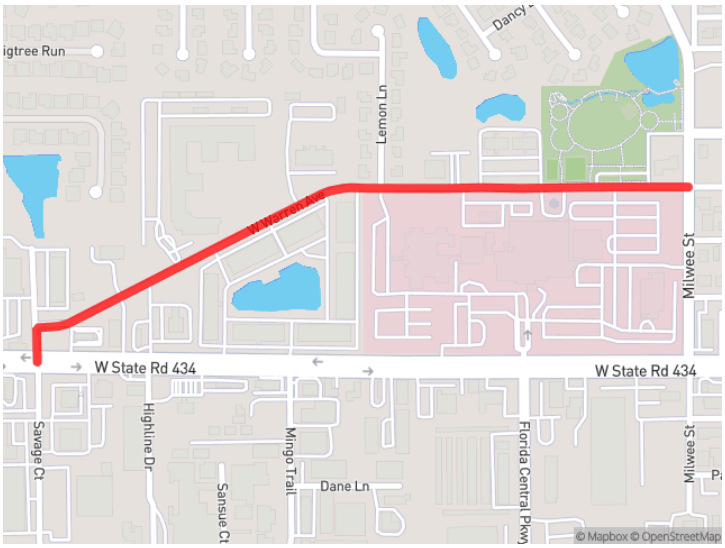


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DDR	$410,234	-	-	-	-	$410,234
PE	DIH	$5,433	-	-	-	-	$5,433
Total PE		$415,667	-	-	-	-	$415,667
RRU	DI	$100,000	-	-	-	-	$100,000
RRU	DS	$20,000	-	-	-	-	$20,000
Total RRU		$120,000	-	-	-	-	$120,000
CST	ACFP	$22,164,513	-	-	-	-	$22,164,513
CST	DI	$540,000	-	-	-	-	$540,000
CST	DIH	$103,000	-	-	-	-	$103,000
CST	NFPD	$14,861,925	-	-	-	-	$14,861,925
Total CST		$37,669,438	-	-	-	-	$37,669,438
Total Active Years		$38,205,105	-	-	-	-	$38,205,105
Total Prior Costs		-	-	-	-	-	$3,602,258
Total Programmed		$38,205,105	-	-	-	-	$41,807,363

446488-1 - Warren Ave.

Urban Corridor Improvements

From:	SR 434
To:	Milwee St.
Length:	0.64
Managed by:	Longwood
MTP Ref:	ID # 4009, Pg. 182
SIS:	No
Adopted/Revised:	Roll Forward Amendment

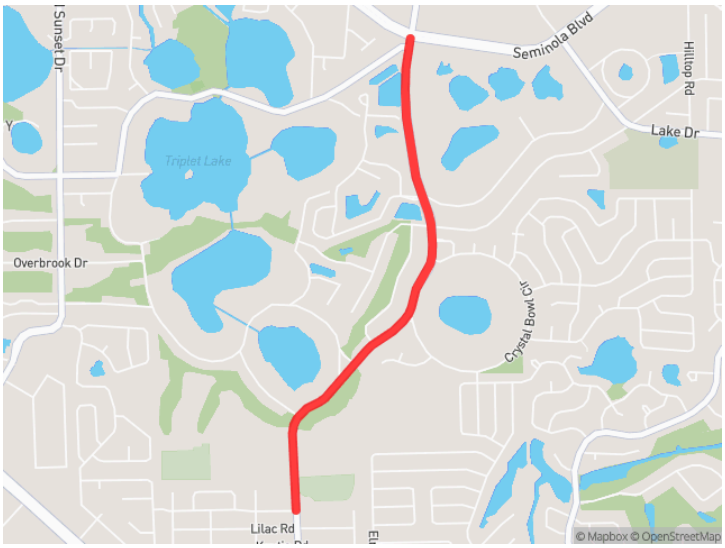


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	LF	$150,297	-	-	-	-	$150,297
PE	SU	$355,000	-	-	-	-	$355,000
Total PE		$505,297	-	-	-	-	$505,297
Total Active Years		$505,297	-	-	-	-	$505,297
Total Programmed		$505,297	-	-	-	-	$505,297

446493-2 - Winter Park Dr. Complete St. Imp. Phase 1

Urban Corridor Improvements

From:	Marigold Rd.
To:	Seminola Blvd.
Length:	1.45
Managed by:	Casselberry
MTP Ref:	ID # 4025, Pg. 180
SIS:	No
Adopted/Revised:	FY 26-30 TIP

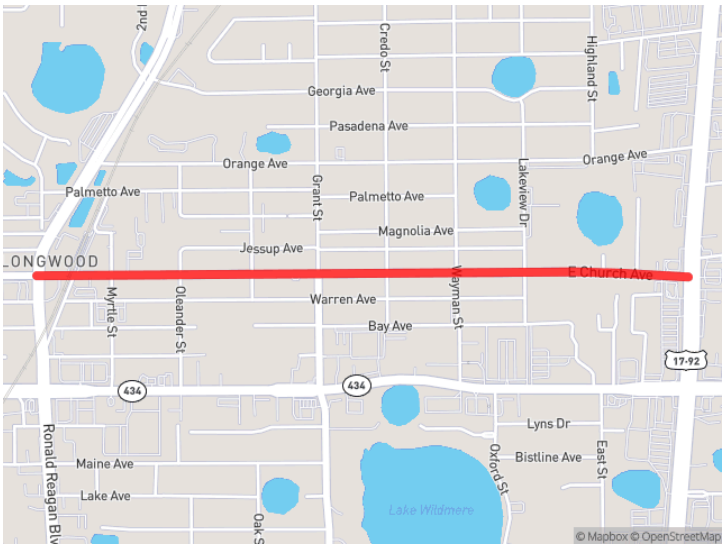


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LF	-	$339,216	-	-	-	$339,216
CST	SU	-	$5,957,721	-	-	-	$5,957,721
Total CST		-	$6,296,937	-	-	-	$6,296,937
Total Active Years		-	$6,296,937	-	-	-	$6,296,937
Total Prior Costs		-	-	-	-	-	$916,459
Total Programmed		-	$6,296,937	-	-	-	$7,213,396

446903-1 - E. Church Ave.

Miscellaneous Construction

From:	N. Ronald Reagan Blvd.
To:	US 17-92
Length:	1.18
Managed by:	Longwood
MTP Ref:	ID # 4004, Pg. 180
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LF	-	$342,110	-	-	-	$342,110
CST	SU	-	$2,581,085	-	-	-	$2,581,085
Total CST		-	$2,923,195	-	-	-	$2,923,195
Total Active Years		-	$2,923,195	-	-	-	$2,923,195
Total Programmed		-	$2,923,195	-	-	-	$2,923,195

448923-1 - US 17/92 / SR 15

Bridge Repair/Rehabilitation

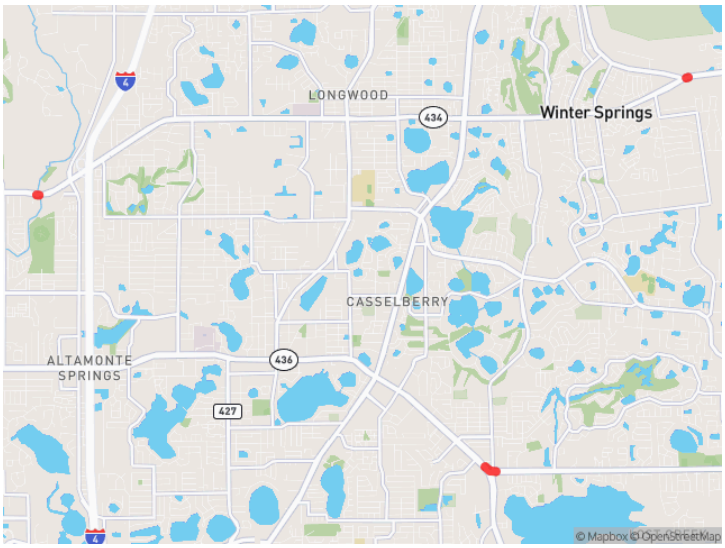
From:	Over St. Johns River
To:	-
Length:	0.32
Managed by:	FDOT
MTP Ref:	ID # EC252, Pg. 90
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$100	-	-	-	-	$100
Total PE		$100	-	-	-	-	$100
CST	DIH	$749	-	-	-	-	$749
Total CST		$749	-	-	-	-	$749
Total Active Years		$849	-	-	-	-	$849
Total Prior Costs		-	-	-	-	-	$753,431
Total Programmed		$849	-	-	-	-	$754,280

449845-1 - SR 419/Gee Creek; SR 434/L. Wekiva River; SR 436/Red Bug

Bridge Repair/Rehabilitation

From:	Bridge ID #770014, #770030, #770090
To:	-
Length:	0.17
Managed by:	FDOT
MTP Ref:	ID # EC253, Pg. 90
SIS:	No
Adopted/Revised:	Roll Forward Amendment

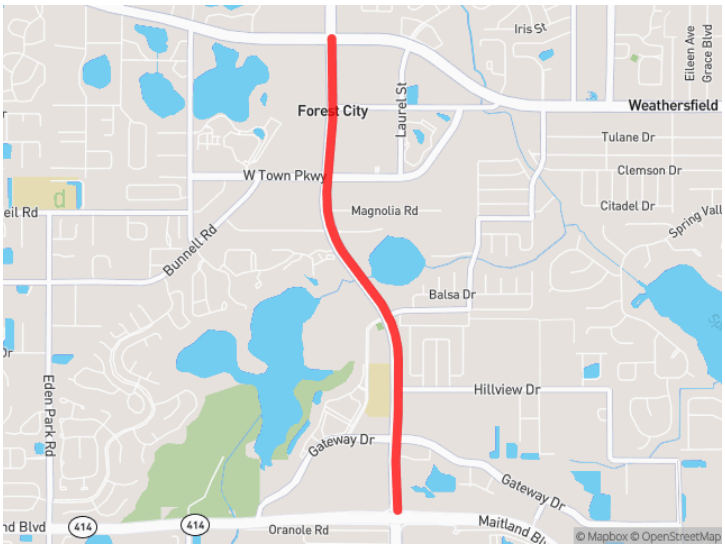


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$3,530	-	-	-	-	$3,530
Total PE		$3,530	-	-	-	-	$3,530
CST	DIH	$4,295	-	-	-	-	$4,295
Total CST		$4,295	-	-	-	-	$4,295
Total Active Years		$7,825	-	-	-	-	$7,825
Total Prior Costs		-	-	-	-	-	$1,172,220
Total Programmed		$7,825	-	-	-	-	$1,180,045

450576-1 - SR 434

Pavement Only Resurface (Flex)

From:	From SR 414
To:	SR 436
Length:	1.77
Managed by:	FDOT
MTP Ref:	ID # EC519, Pg. 95
SIS:	No
Adopted/Revised:	Roll Forward Amendment

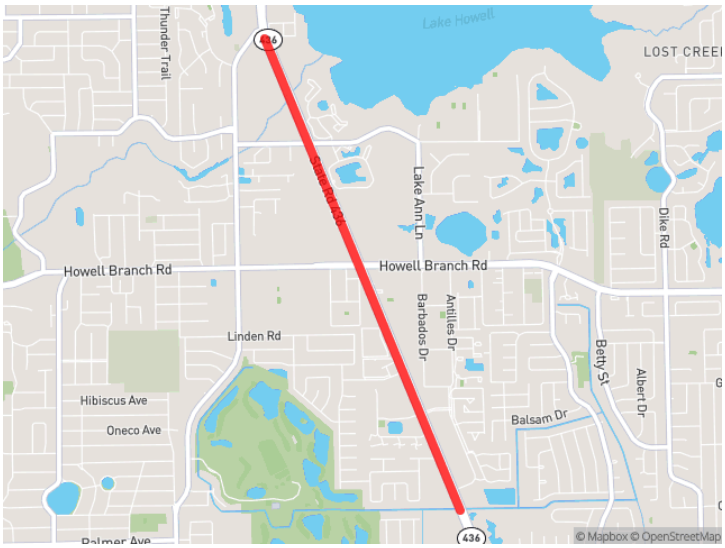


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$6,619	-	-	-	-	$6,619
Total PE		$6,619	-	-	-	-	$6,619
CST	DIH	$10,000	-	-	-	-	$10,000
Total CST		$10,000	-	-	-	-	$10,000
Total Active Years		$16,619	-	-	-	-	$16,619
Total Prior Costs		-	-	-	-	-	$8,269,070
Total Programmed		$16,619	-	-	-	-	$8,285,689

450583-1 - SR 436

Pavement Only Resurface (Flex)

From:	Lake Howell Rd.
To:	Orange Co. Line
Length:	2.09
Managed by:	FDOT
MTP Ref:	ID # EC521, Pg. 94
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	$9,295,389	-	-	-	-	$9,295,389
CST	DIH	$10,300	-	-	-	-	$10,300
Total CST		$9,305,689	-	-	-	-	$9,305,689
Total Active Years		$9,305,689	-	-	-	-	$9,305,689
Total Prior Costs		-	-	-	-	-	$765,877
Total Programmed		$9,305,689	-	-	-	-	$10,071,566

450583-2 - SR 436

Intersection Improvement

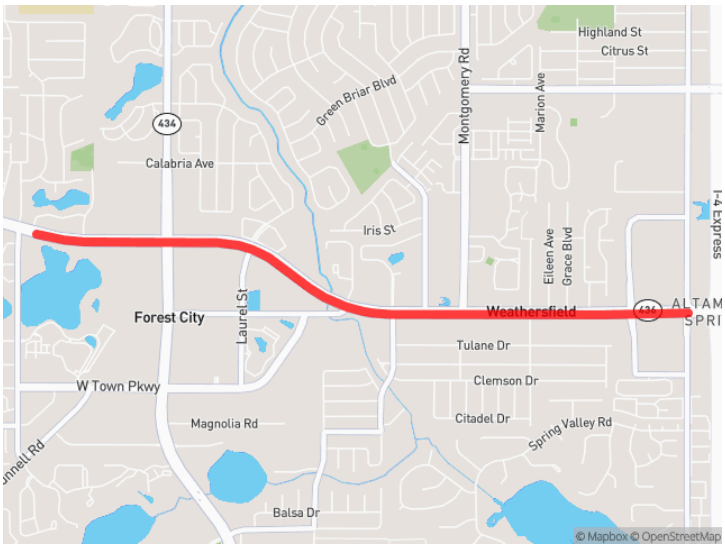
From:	Lake Howell Rd.
To:	Orange Co. Line
Length:	2.09
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LF	$2,116,195	-	-	-	-	$2,116,195
Total CST		$2,116,195	-	-	-	-	$2,116,195
Total Active Years		$2,116,195	-	-	-	-	$2,116,195
Total Prior Costs		-	-	-	-	-	$293,341
Total Programmed		$2,116,195	-	-	-	-	$2,409,536

452880-1 - SR 436

Pavement Only Resurface (Flex)

From:	E of Lake Harriet Dr.
To:	W of Wymore Rd./Douglas Ave.
Length:	2.25
Managed by:	FDOT
MTP Ref:	ID # EC782, Pg. 108
SIS:	No
Adopted/Revised:	FY 26-30 TIP

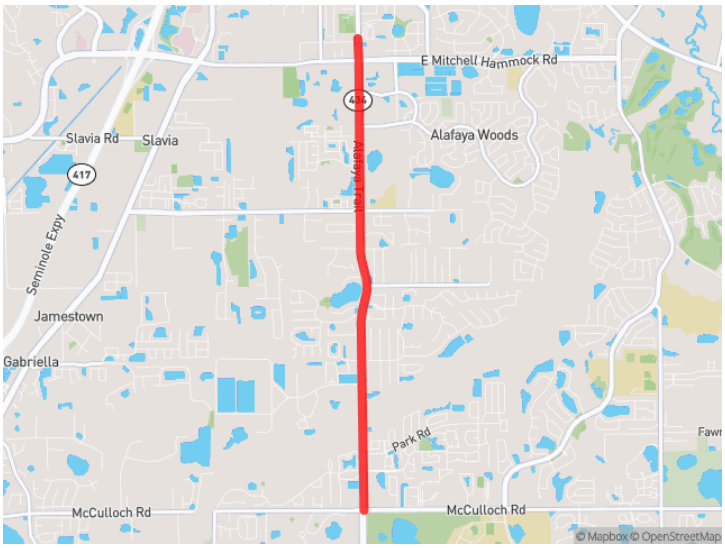


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	-	$9,315,817	-	-	-	$9,315,817
CST	DIH	-	$78,157	-	-	-	$78,157
CST	DS	-	$908,960	-	-	-	$908,960
Total CST		-	$10,302,934	-	-	-	$10,302,934
Total Active Years		-	$10,302,934	-	-	-	$10,302,934
Total Prior Costs		-	-	-	-	-	$651,029
Total Programmed		-	$10,302,934	-	-	-	$10,953,963

452912-1 - SR 434

Pavement Only Resurface (Flex)

From:	McCulloch Rd. (S of Orange Co. Line)
To:	N of Clonts St.
Length:	3.18
Managed by:	FDOT
MTP Ref:	ID # EC787, Pg. 109
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	-	$511,669	-	-	-	$511,669
CST	DIH	-	$95,653	-	-	-	$95,653
CST	DS	-	$10,253,830	-	-	-	$10,253,830
Total CST		-	$10,861,152	-	-	-	$10,861,152
Total Active Years		-	$10,861,152	-	-	-	$10,861,152
Total Prior Costs		-	-	-	-	-	$827,251
Total Programmed		-	$10,861,152	-	-	-	$11,688,403

453310-1 - SR 46

Add Left Turn Lane(s)

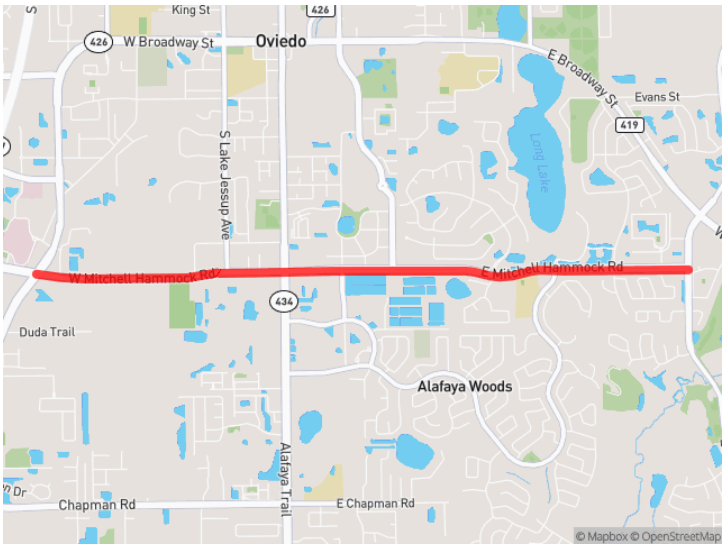
From:	Richmond Ave. WB Left Turn Lane
To:	-
Length:	0.38
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	ACSS	$500,000	-	-	-	-	$500,000
PE	DIH	$10,000	-	-	-	-	$10,000
Total PE		$510,000	-	-	-	-	$510,000
CST	ACSS	-	-	$2,914,653	-	-	$2,914,653
CST	DIH	-	-	$5,480	-	-	$5,480
Total CST		-	-	$2,920,133	-	-	$2,920,133
Total Active Years		$510,000	-	$2,920,133	-	-	$3,430,133
Total Programmed		$510,000	-	$2,920,133	-	-	$3,430,133

453500-1 - Mitchell Hammock Rd.

Urban Corridor Improvements

From:	SR 426/Broadway St.
To:	Lockwood Blvd.
Length:	2.85
Managed by:	Oviedo
MTP Ref:	ID # 4013, Pg. 182
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	-	-	-	$407,750	-	$407,750
Total PE		-	-	-	$407,750	-	$407,750
Total Active Years		-	-	-	$407,750	-	$407,750
Total Programmed		-	-	-	$407,750	-	$407,750

454206-1 - SR 46

Resurfacing

From:	Wayside Dr./Oregon St.
To:	SR 15/Monroe Rd.
Length:	1.21
Managed by:	FDOT
MTP Ref:	Pg. 17
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$17,500	-	-	-	-	$17,500
PE	SA	$875,000	-	-	-	-	$875,000
Total PE		$892,500	-	-	-	-	$892,500
CST	ACNR	-	-	$8,808,590	-	-	$8,808,590
CST	DIH	-	-	$16,965	-	-	$16,965
CST	SA	-	-	$980,396	-	-	$980,396
Total CST		-	-	$9,805,951	-	-	$9,805,951
Total Active Years		$892,500	-	$9,805,951	-	-	$10,698,451
Total Programmed		$892,500	-	$9,805,951	-	-	$10,698,451

454207-1 - SR 434

Resurfacing

From:	US 17-92
To:	SR 419
Length:	2.09
Managed by:	FDOT
MTP Ref:	Pg. 17
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$36,000	-	-	-	-	$36,000
PE	SA	$1,300,000	-	-	-	-	$1,300,000
Total PE		$1,336,000	-	-	-	-	$1,336,000
CST	ACNR	-	-	$11,150,578	-	-	$11,150,578
CST	DIH	-	-	$20,405	-	-	$20,405
CST	SA	-	-	$1,187,535	-	-	$1,187,535
Total CST		-	-	$12,358,518	-	-	$12,358,518
Total Active Years		$1,336,000	-	$12,358,518	-	-	$13,694,518
Total Prior Costs		-	-	-	-	-	$1,438
Total Programmed		$1,336,000	-	$12,358,518	-	-	$13,695,956

455940-1 - Seminole EB Parking Lot Resurfacing

Rest Area

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DIH	-	-	$38,700	-	-	$38,700
CST	DRA	-	-	$250,000	-	-	$250,000
Total CST		-	-	$288,700	-	-	$288,700
Total Active Years		-	-	$288,700	-	-	$288,700
Total Programmed		-	-	$288,700	-	-	$288,700

455941-1 - Seminole EB/WB Roof Replacement

Rest Area

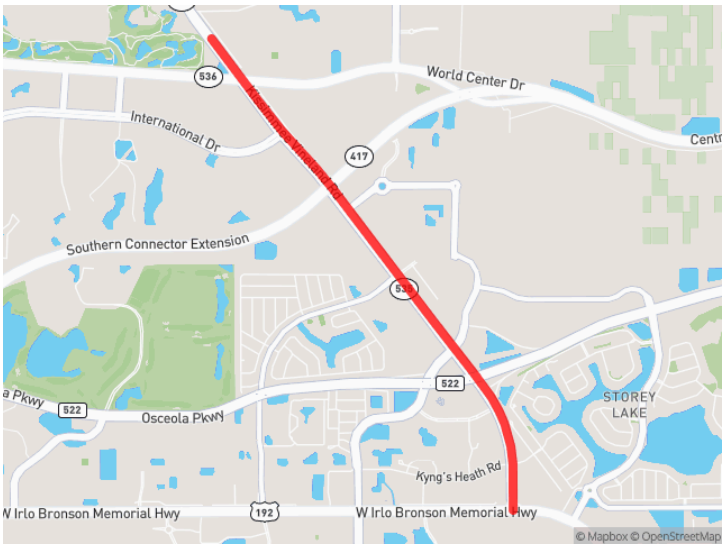
From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DIH	-	-	$46,440	-	-	$46,440
CST	DRA	-	-	$300,000	-	-	$300,000
Total CST		-	-	$346,440	-	-	$346,440
Total Active Years		-	-	$346,440	-	-	$346,440
Total Programmed		-	-	$346,440	-	-	$346,440

437174-2 - SR 535/Vineland Rd.

PD&E/EMO Study

From:	US 192
To:	N of World Center Dr.
Length:	2.25
Managed by:	FDOT
MTP Ref:	ID # 2252, Pg. 113
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$50,000	-	-	-	-	$50,000
PE	SA	$5,190,000	-	-	-	-	$5,190,000
Total PE		$5,240,000	-	-	-	-	$5,240,000
Total Active Years		$5,240,000	-	-	-	-	$5,240,000
Total Prior Costs		-	-	-	-	-	$4,577
Total Programmed		$5,240,000	-	-	-	-	$5,244,577

447724-1 - Truck and Freight Alternative Site Analysis

Transportation Planning

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # 107, Pg. 26
SIS:	No
Adopted/Revised:	FY 26-30 TIP

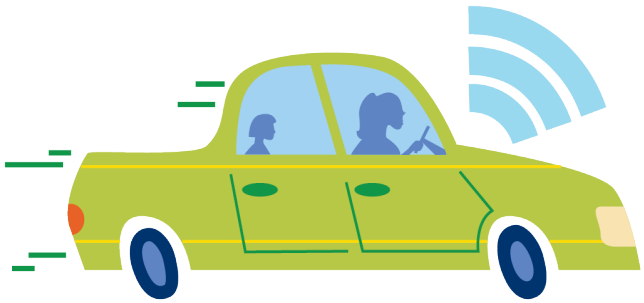
Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	ACNP	-	-	$17,500	$17,500	-	$35,000
Total PE		-	-	$17,500	$17,500	-	$35,000
Total Active Years		-	-	$17,500	$17,500	-	$35,000
Total Prior Costs		-	-	-	-	-	$4,095
Total Programmed		-	-	$17,500	$17,500	-	$39,095

452145-1 - Revenue Reserves - Wekiva Pkwy.

Funding Action

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC591, Pg. 91
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DSBW	-	-	-	$4,021,402	$4,215,763	$8,237,165
Total CST		-	-	-	$4,021,402	$4,215,763	$8,237,165
MNT	TMBW	$576,395	$1,316,950	$3,559,817	$4,185,899	$4,382,086	$14,021,147
Total MNT		$576,395	$1,316,950	$3,559,817	$4,185,899	$4,382,086	$14,021,147
OPS	DSBW	$16,523,697	$10,757,156	$11,955,461	$9,014,062	$9,563,551	$57,813,927
Total OPS		$16,523,697	$10,757,156	$11,955,461	$9,014,062	$9,563,551	$57,813,927
Total Active Years		$17,100,092	$12,074,106	$15,515,278	$17,221,363	$18,161,400	$80,072,239
Total Prior Costs		-	-	-	-	-	$23,845,888
Total Future Costs		-	-	-	-	-	$18,901,400
Total Programmed		$17,100,092	$12,074,106	$15,515,278	$17,221,363	$18,161,400	$122,819,527



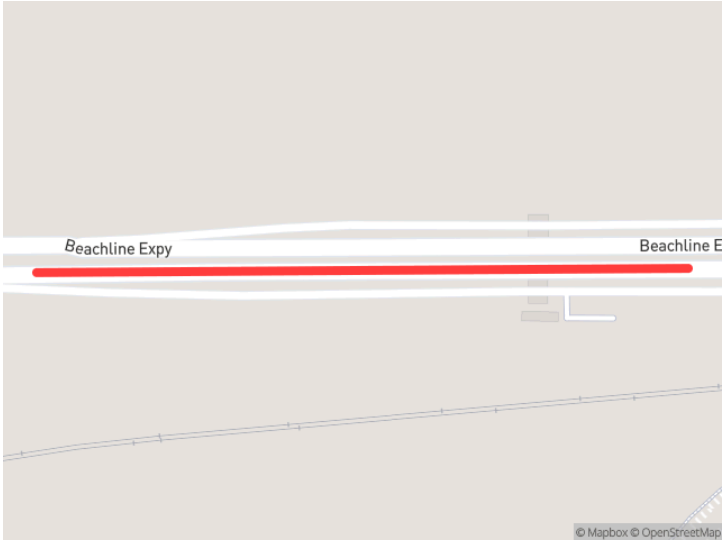
Section 6: Toll Road Projects

This section of the TIP includes projects funded and implemented by Florida's Turnpike Enterprise (FTE). Additionally, the Central Florida Expressway Authority (CFX) Work Plan is included in Appendix D. Projects included in this section are funded with toll revenues rather than federal and state funding sources and are therefore not subject to approval by the MetroPlan Orlando Board. Consistent with federal law and state statute, these projects are to be shown in the TIP for informational purposes.

000105-1 - Toll Operations Beachline (SR 528) East

Toll Plaza

From:	-
To:	-
Length:	4.96
Managed by:	FDOT
MTP Ref:	ID # EC289, Pg. 56
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

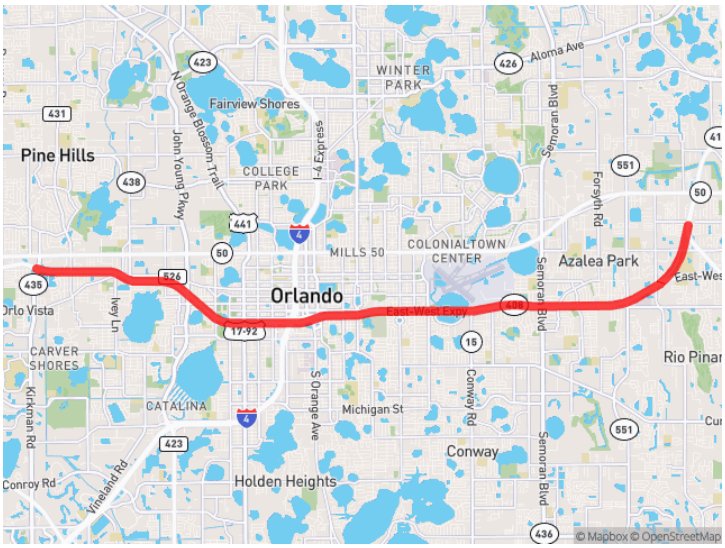


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	PKYO	$112,000	$112,000	$112,000	$112,000	$112,000	$560,000
Total OPS		$112,000	$112,000	$112,000	$112,000	$112,000	$560,000
Total Active Years		$112,000	$112,000	$112,000	$112,000	$112,000	$560,000
Total Prior Costs		-	-	-	-	-	$4,553,636
Total Future Costs		-	-	-	-	-	$356,567
Total Programmed		$112,000	$112,000	$112,000	$112,000	$112,000	$5,470,203

000111-2 - Toll Operations Holland East West Expy.

Toll Plaza

From:	-
To:	-
Length:	12.62
Managed by:	FDOT
MTP Ref:	ID # EC290, Pg. 56
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	TO11	$5,500,000	$5,500,000	$5,500,000	$5,500,000	$5,500,000	$27,500,000
Total OPS		$5,500,000	$5,500,000	$5,500,000	$5,500,000	$5,500,000	$27,500,000
Total Active Years		$5,500,000	$5,500,000	$5,500,000	$5,500,000	$5,500,000	$27,500,000
Total Prior Costs		-	-	-	-	-	$130,778,887
Total Future Costs		-	-	-	-	-	$16,500,000
Total Programmed		$5,500,000	$5,500,000	$5,500,000	$5,500,000	$5,500,000	$174,778,887

406090-5 - Widen Beachline (SR 528)

Add Lanes & Reconstruct

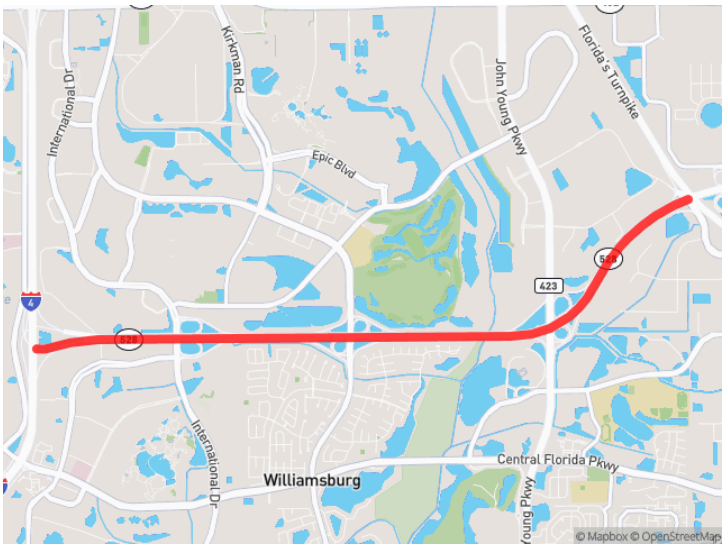
From:	I-4 (SR 400) MP 0
To:	Florida's Turnpike (SR 91) MP 4.3
Length:	4.3
Managed by:	FDOT
MTP Ref:	ID # EC307, Pg. 28
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	PKYI	$576	-	-	-	-	$576
Total CST		$576	-	-	-	-	$576
Total Active Years		$576	-	-	-	-	$576
Total Prior Costs		-	-	-	-	-	$128,065,360
Total Programmed		$576	-	-	-	-	$128,065,936

406090-7 - Thermoplastic for Beachline Expy. Widening

Signing/Pavement Markings

From:	I-4
To:	Mainline Turnpike
Length:	4.3
Managed by:	FDOT
MTP Ref:	ID # EC307, Pg. 28
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	PKYI	$843	-	-	-	-	$843
Total CST		$843	-	-	-	-	$843
Total Active Years		$843	-	-	-	-	$843
Total Prior Costs		-	-	-	-	-	$466,400
Total Programmed		$843	-	-	-	-	$467,243

416811-2 - UPS Maintenance Services - Turnpike -Beachine East

Toll Plaza

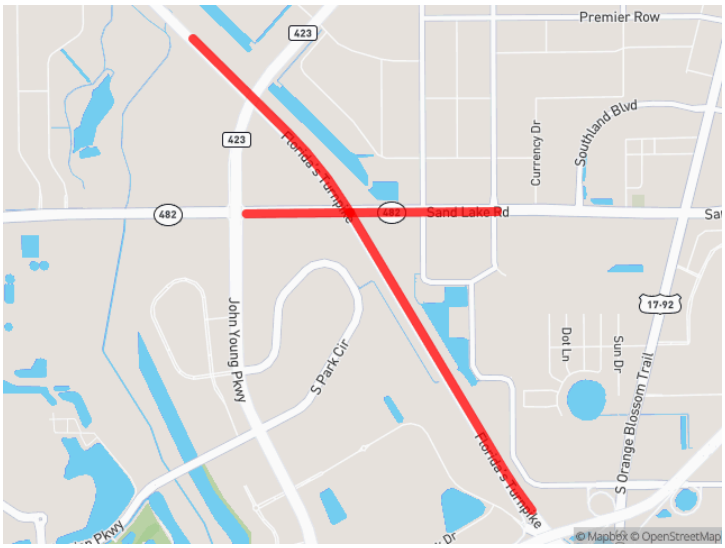
From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	PKM1	-	-	-	$6,000	$6,000	$12,000
Total MNT		-	-	-	$6,000	$6,000	$12,000
Total Active Years		-	-	-	$6,000	$6,000	$12,000
Total Programmed		-	-	-	$6,000	$6,000	$12,000

433663-1 - Sand Lake Rd. / Turnpike Interchange (SR 482/SR91) (MP 257)

Interchange (New)

From:	-
To:	-
Length:	4.46
Managed by:	FDOT
MTP Ref:	ID # 1061, Pg. 71
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

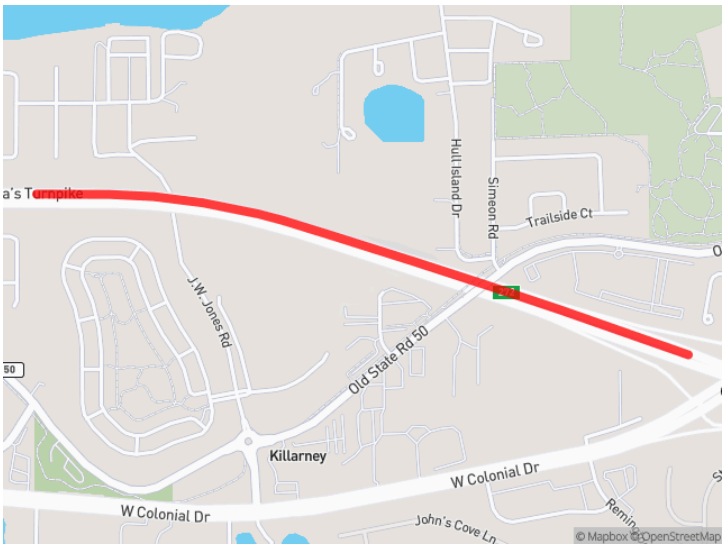


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	$2,235	-	-	-	-	$2,235
Total PE		$2,235	-	-	-	-	$2,235
ROW	PKYI	$1,202	-	-	-	-	$1,202
Total ROW		$1,202	-	-	-	-	$1,202
RRU	PKYI	$249,182	-	-	-	-	$249,182
Total RRU		$249,182	-	-	-	-	$249,182
CST	PKBD	-	$2,110,000	-	-	-	$2,110,000
CST	PKYI	$1,794	-	-	-	-	$1,794
Total CST		$1,794	$2,110,000	-	-	-	$2,111,794
Total Active Years		$254,413	$2,110,000	-	-	-	$2,364,413
Total Prior Costs		-	-	-	-	-	$152,338,566
Total Programmed		$254,413	$2,110,000	-	-	-	$154,702,979

435784-1 - Florida's Turnpike (SR91)

Add Lanes & Reconstruct

From:	SR 50 Clermont (MP 272.9)
To:	Orange/Lake Co. Line (MP 274)
Length:	1.09
Managed by:	FDOT
MTP Ref:	ID # EC389, Pg. 57
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

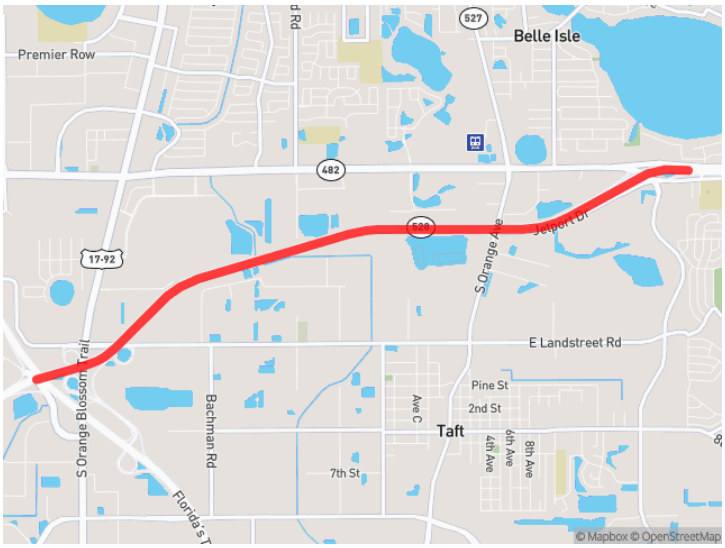


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PDE	PKYI	$345	-	-	-	-	$345
Total PDE		$345	-	-	-	-	$345
PE	PKYI	$1,425	-	-	-	-	$1,425
Total PE		$1,425	-	-	-	-	$1,425
CST	PKBD	$205,800	-	-	-	-	$205,800
CST	PKYI	$736,106	-	-	-	-	$736,106
Total CST		$941,906	-	-	-	-	$941,906
CEI	PKBD	$4,750,400	-	-	-	-	$4,750,400
Total CEI		$4,750,400	-	-	-	-	$4,750,400
Total Active Years		$5,694,076	-	-	-	-	$5,694,076
Total Prior Costs		-	-	-	-	-	$59,458,450
Total Programmed		$5,694,076	-	-	-	-	$65,152,526

437156-1 - Beachline Expy. (SR 528)

Add Lanes & Reconstruct

From:	Florida's Turnpike (MP 4.3)
To:	McCoy Rd. (MP 8.4)
Length:	4.12
Managed by:	FDOT
MTP Ref:	ID # EC399, Pg. 57
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

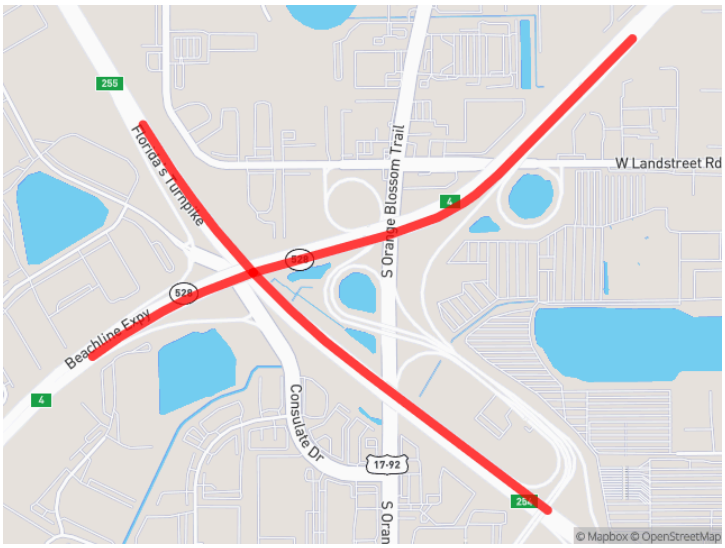


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	$1,000	-	-	-	-	$1,000
Total PE		$1,000	-	-	-	-	$1,000
Total Active Years		$1,000	-	-	-	-	$1,000
Total Prior Costs		-	-	-	-	-	$49,261,474
Total Programmed		$1,000	-	-	-	-	$49,262,474

438547-2 - Orlando South Ultimate Interchange - Phase I

Interchange Justification/Modification

From:	-
To:	-
Length:	1.98
Managed by:	FDOT
MTP Ref:	ID # 1034, Pg. 70
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ENV	PKYI	$101,000	$1,010,000	-	-	-	$1,111,000
Total ENV		$101,000	$1,010,000	-	-	-	$1,111,000
PE	PKYI	$210,692	-	-	-	-	$210,692
Total PE		$210,692	-	-	-	-	$210,692
ROW	PKYI	$2,321,828	$89,167	$30,000	-	-	$2,440,995
Total ROW		$2,321,828	$89,167	$30,000	-	-	$2,440,995
RRU	PKYI	$54,000	-	-	-	-	$54,000
Total RRU		$54,000	-	-	-	-	$54,000
CST	PKBD	-	-	$33,431,820	-	-	$33,431,820
Total CST		-	-	$33,431,820	-	-	$33,431,820
Total Active Years		$2,687,520	$1,099,167	$33,461,820	-	-	$37,248,507
Total Prior Costs		-	-	-	-	-	$14,282,742
Total Programmed		$2,687,520	$1,099,167	$33,461,820	-	-	$51,531,249

438547-3 - Orlando South Ultimate Interchange - Phase 2

Interchange Improvement

From:	-
To:	-
Length:	4.73
Managed by:	FDOT
MTP Ref:	ID # 1034, Pg. 70
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	$1,467	-	-	-	-	$1,467
Total PE		$1,467	-	-	-	-	$1,467
Total Active Years		$1,467	-	-	-	-	$1,467
Total Prior Costs		-	-	-	-	-	$7,741
Total Future Costs		-	-	-	-	-	$8,800,000
Total Programmed		$1,467	-	-	-	-	$8,809,208

438547-4 - Orlando South Ultimate Interchange - Phase 3

Interchange Improvement

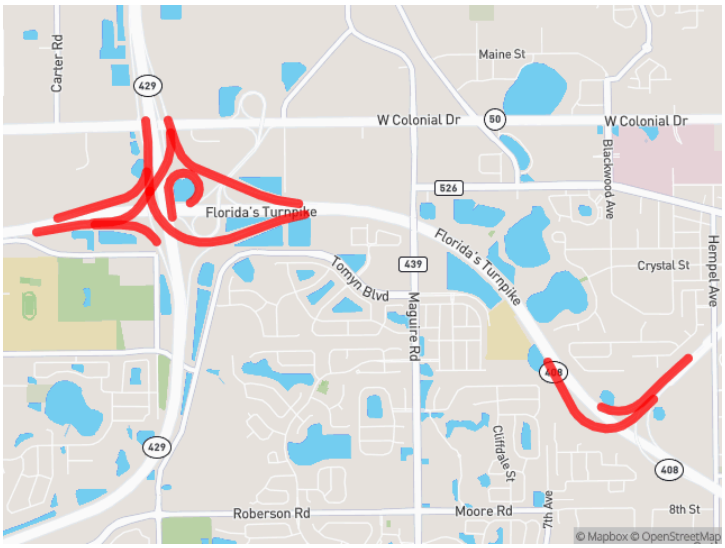
From:	-
To:	-
Length:	6.79
Managed by:	FDOT
MTP Ref:	ID # 1034, Pg. 70
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	$1,431	-	-	-	-	$1,431
Total PE		$1,431	-	-	-	-	$1,431
Total Active Years		$1,431	-	-	-	-	$1,431
Total Prior Costs		-	-	-	-	-	$2,515
Total Programmed		$1,431	-	-	-	-	$3,946

439457-4 - Florida's Turnpike Interchanges

Resurfacing

From:	SR 408 (MP 265), SR 429 (MP 267A), SR 50 (MP 267B)
To:	-
Length:	4.39
Managed by:	FDOT
MTP Ref:	ID # EC423, Pg. 59
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

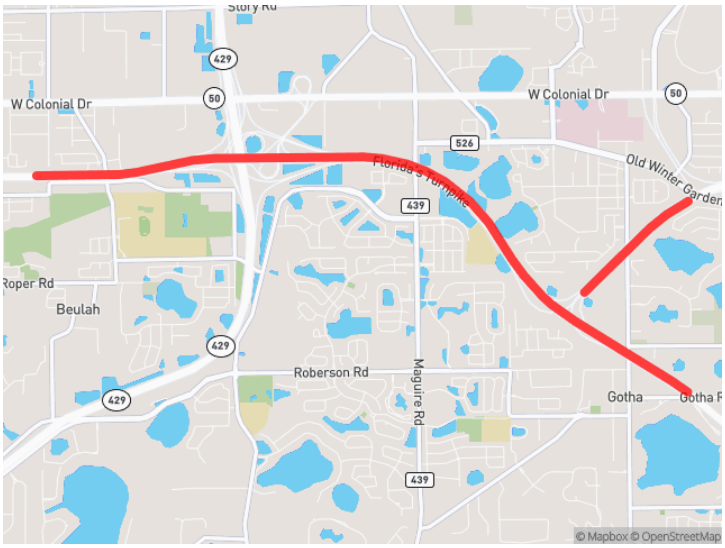


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	$296	-	-	-	-	$296
Total PE		$296	-	-	-	-	$296
CST	PKYR	$12,736	-	-	-	-	$12,736
Total CST		$12,736	-	-	-	-	$12,736
Total Active Years		$13,032	-	-	-	-	$13,032
Total Prior Costs		-	-	-	-	-	$4,654,320
Total Programmed		$13,032	-	-	-	-	$4,667,352

439457-5 - Turnpike Mainline in Orange Co.

Resurfacing

From:	MP 265.3
To:	MP 269.4
Length:	4.83
Managed by:	FDOT
MTP Ref:	ID # EC424, Pg. 59
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

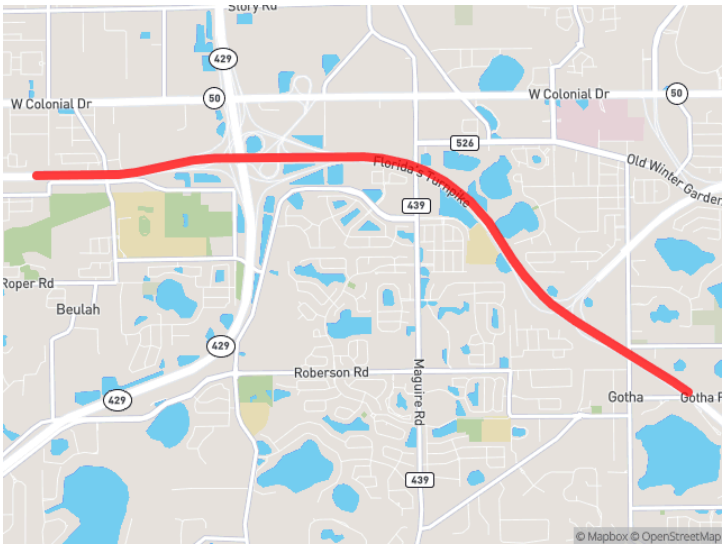


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYR	$3,793	-	-	-	-	$3,793
Total PE		$3,793	-	-	-	-	$3,793
CST	PKYR	$998	-	-	-	-	$998
Total CST		$998	-	-	-	-	$998
Total Active Years		$4,791	-	-	-	-	$4,791
Total Prior Costs		-	-	-	-	-	$18,301,567
Total Programmed		$4,791	-	-	-	-	$18,306,358

439457-6 - Safety Improvements Turnpike Mainline in Orange Co.

Guardrail

From:	MP 265.3
To:	MP 269.4
Length:	4.07
Managed by:	FDOT
MTP Ref:	ID # EC425, Pg. 59
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	PKYR	$1,000	-	-	-	-	$1,000
Total CST		$1,000	-	-	-	-	$1,000
Total Active Years		$1,000	-	-	-	-	$1,000
Total Prior Costs		-	-	-	-	-	$3,868,303
Total Programmed		$1,000	-	-	-	-	$3,869,303

441777-1 - SR 528 Beachline Expy.

Technical Assistance

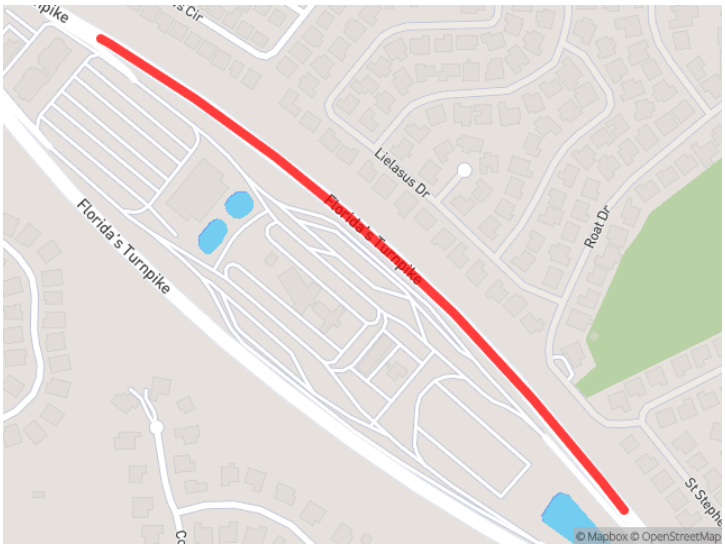
From:	I-4 Beyond the Ultimate Interchange
To:	-
Length:	0.3
Managed by:	FDOT
MTP Ref:	ID # EC453, Pg. 61
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	$35	-	-	-	-	$35
Total PE		$35	-	-	-	-	$35
Total Active Years		$35	-	-	-	-	$35
Total Prior Costs		-	-	-	-	-	$30,960
Total Programmed		$35	-	-	-	-	$30,995

442922-3 - Oversight of Repair Work to Turkey Lake Service Plaza

Rest Area

From:	-
To:	-
Length:	0.57
Managed by:	FDOT
MTP Ref:	ID # EC461, Pg. 62
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

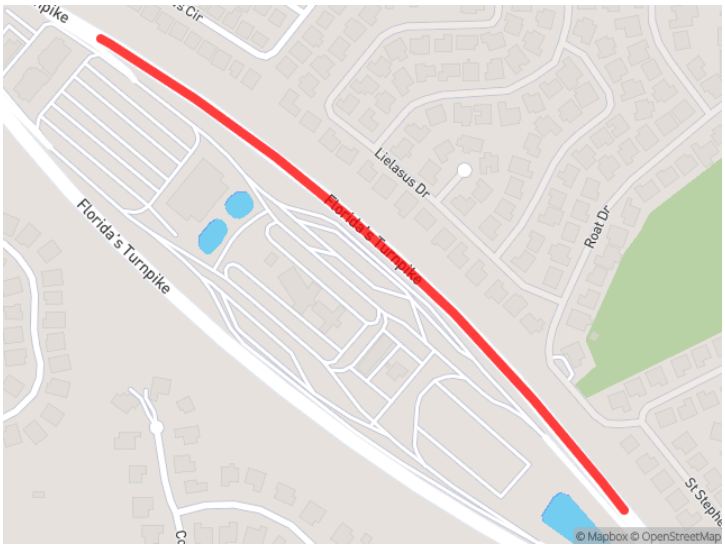


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	$3,532	-	-	-	-	$3,532
Total PE		$3,532	-	-	-	-	$3,532
CST	PKYI	$1,932	-	-	-	-	$1,932
Total CST		$1,932	-	-	-	-	$1,932
Total Active Years		$5,464	-	-	-	-	$5,464
Total Prior Costs		-	-	-	-	-	$511,965
Total Programmed		$5,464	-	-	-	-	$517,429

443954-3 - Turkey Lake Plaza Ped. Walkway Landscape

Landscaping

From:	MP 263
To:	-
Length:	0.57
Managed by:	FDOT
MTP Ref:	ID # EC761, Pg. 68
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

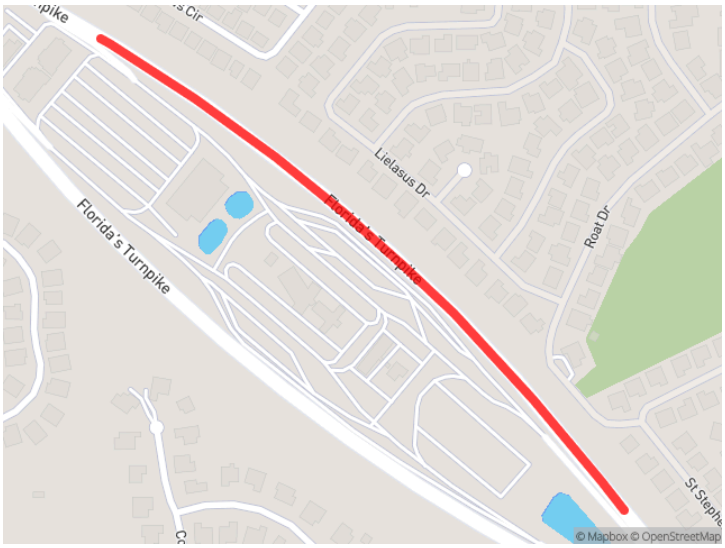


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	PKYI	$1,115	-	-	-	-	$1,115
Total CST		$1,115	-	-	-	-	$1,115
Total Active Years		$1,115	-	-	-	-	$1,115
Total Prior Costs		-	-	-	-	-	$614,309
Total Programmed		$1,115	-	-	-	-	$615,424

443954-4 - Turkey Lake Service Plaza Walking Trail

Bike Lane/Sidewalk

From:	-
To:	-
Length:	0.57
Managed by:	FDOT
MTP Ref:	ID # EC468, Pg. 62
SIS:	No
Adopted/Revised:	Roll Forward Amendment

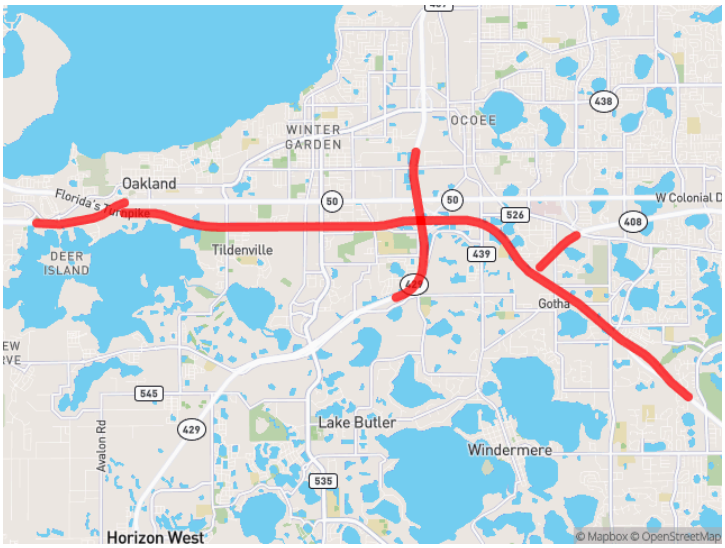


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	$1,417	-	-	-	-	$1,417
Total PE		$1,417	-	-	-	-	$1,417
Total Active Years		$1,417	-	-	-	-	$1,417
Total Prior Costs		-	-	-	-	-	$4,873
Total Programmed		$1,417	-	-	-	-	$6,290

444007-1 - Widen Turnpike (SR 91)

PD&E/EMO Study

From:	S of SR 408 (MP 263)
To:	SR 50 (MP 273)
Length:	14.68
Managed by:	FDOT
MTP Ref:	ID # 1027, Pg. 70
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

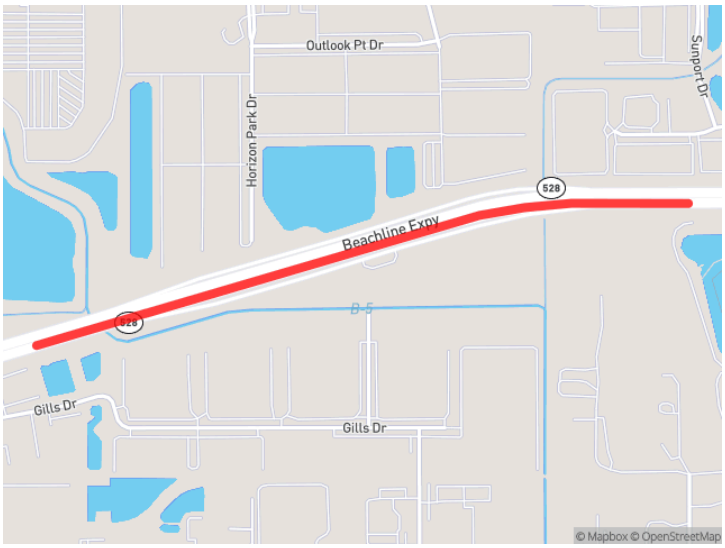


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PDE	PKYI	$9,603	-	-	-	-	$9,603
Total PDE		$9,603	-	-	-	-	$9,603
ROW	PKYI	$101	-	-	-	-	$101
Total ROW		$101	-	-	-	-	$101
Total Active Years		$9,704	-	-	-	-	$9,704
Total Prior Costs		-	-	-	-	-	$7,586,036
Total Programmed		$9,704	-	-	-	-	$7,595,740

444979-1 - New Beachine Expressway (SR 528)

Interchange (New)

From:	La Quinta Dr.
To:	-
Length:	1.76
Managed by:	FDOT
MTP Ref:	ID # 1025, Pg. 70
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	PKYI	-	$2,100,000	$387,090	$213,200	-	$2,700,290
Total ROW		-	$2,100,000	$387,090	$213,200	-	$2,700,290
RRU	PKBD	-	$850,000	$7,000,000	-	-	$7,850,000
Total RRU		-	$850,000	$7,000,000	-	-	$7,850,000
CST	PKYI	$10,300	-	-	-	-	$10,300
Total CST		$10,300	-	-	-	-	$10,300
Total Active Years		$10,300	$2,950,000	$7,387,090	$213,200	-	$10,560,590
Total Prior Costs		-	-	-	-	-	$567,528
Total Future Costs		-	-	-	-	-	$260,000
Total Programmed		$10,300	$2,950,000	$7,387,090	$213,200	-	$11,388,118

444979-2 - New Beachine Expressway (SR 528)

Interchange (New)

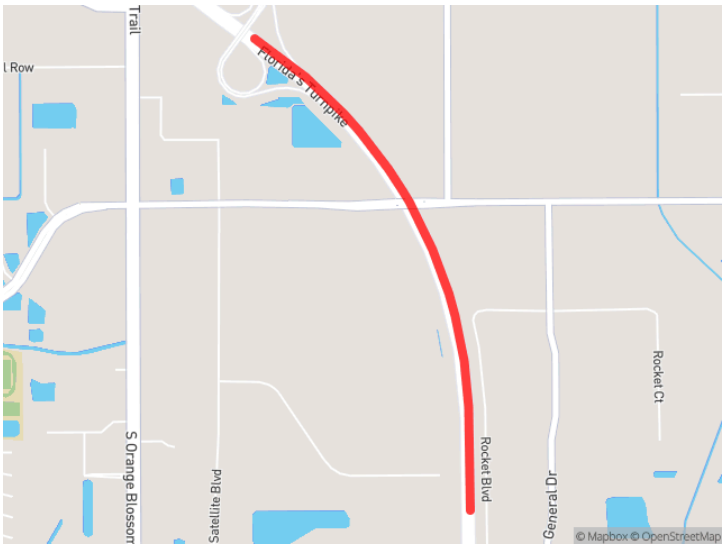
From:	La Quinta Dr. - EB Only
To:	-
Length:	1
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	$1,500	-	-	-	-	$1,500
Total PE		$1,500	-	-	-	-	$1,500
Total Active Years		$1,500	-	-	-	-	$1,500
Total Prior Costs		-	-	-	-	-	$1,432
Total Programmed		$1,500	-	-	-	-	$2,932

444980-1 - Florida's Turnpike (SR 91)

Interchange (New)

From:	Taft Vineland Rd. Interchange (MP 253)
To:	-
Length:	5.01
Managed by:	FDOT
MTP Ref:	ID # 1035, Pg.70
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

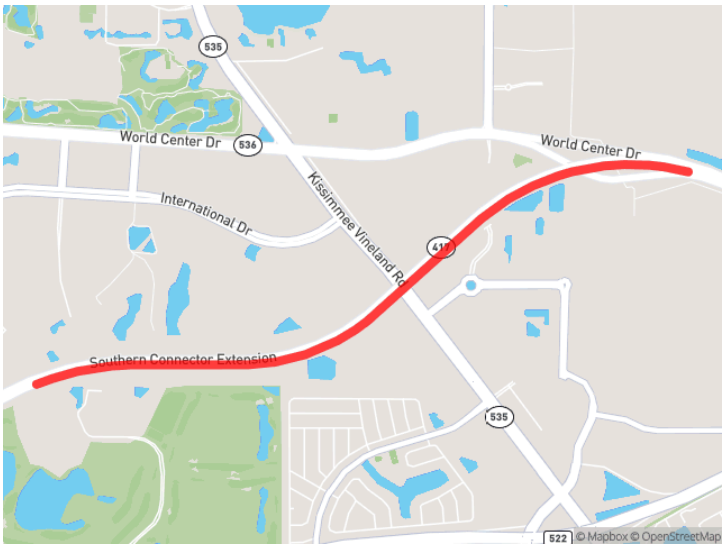


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ENV	PKYI	$689,665	$50,000	-	-	-	$739,665
Total ENV		$689,665	$50,000	-	-	-	$739,665
PE	PKYI	$4,098	-	-	-	-	$4,098
Total PE		$4,098	-	-	-	-	$4,098
ROW	PKYI	$30,655,325	-	-	-	-	$30,655,325
Total ROW		$30,655,325	-	-	-	-	$30,655,325
RRU	PKBD	$1,000	$13,058,960	-	-	-	$13,059,960
RRU	PKYI	$1,020,000	-	-	-	-	$1,020,000
Total RRU		$1,021,000	$13,058,960	-	-	-	$14,079,960
CST	PKBD	-	$65,396,587	-	-	-	$65,396,587
CST	PKLF	-	$3,609,738	-	-	-	$3,609,738
CST	PKYI	-	$6,131	-	-	-	$6,131
Total CST		-	$69,012,456	-	-	-	$69,012,456
Total Active Years		$32,370,088	$82,121,416	-	-	-	$114,491,504
Total Prior Costs		-	-	-	-	-	$44,772,927
Total Programmed		$32,370,088	$82,121,416	-	-	-	$159,264,431

445884-2 - Safety Improvements to Southern Connector (SR 417)

Guardrail

From:	MP 4
To:	MP 6
Length:	2.19
Managed by:	FDOT
MTP Ref:	ID # EC477, Pg. 63
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

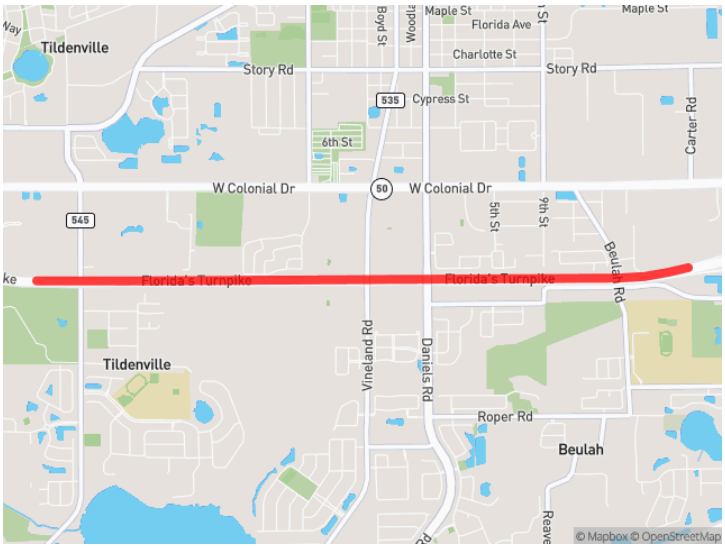


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYR	$481	-	-	-	-	$481
Total PE		$481	-	-	-	-	$481
CST	PKYR	$1,803	-	-	-	-	$1,803
Total CST		$1,803	-	-	-	-	$1,803
Total Active Years		$2,284	-	-	-	-	$2,284
Total Prior Costs		-	-	-	-	-	$799,526
Total Programmed		$2,284	-	-	-	-	$801,810

446578-1 - Turnpike (SR 91)

Add Lanes & Reconstruct

From:	SR 429 (MP 269.9)
To:	N of Avalon (MP 271.5)
Length:	2.81
Managed by:	FDOT
MTP Ref:	ID # EC479, Pg. 63
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

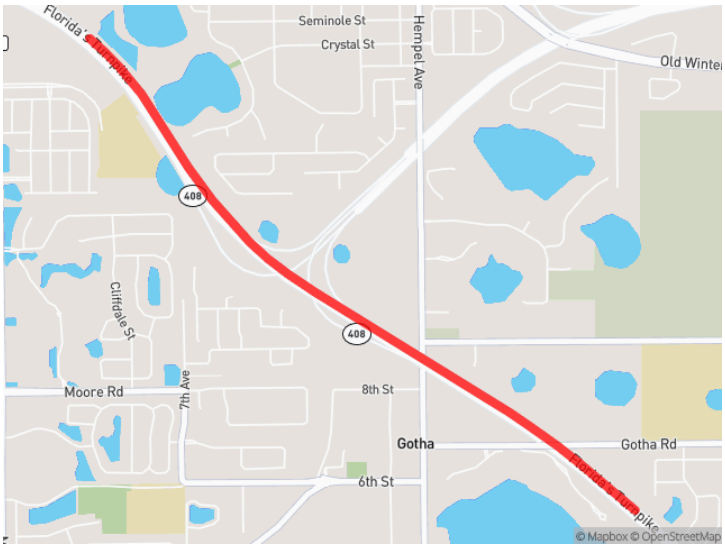


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	$1,465	-	-	-	-	$1,465
Total PE		$1,465	-	-	-	-	$1,465
ROW	PKYI	$1,500	-	-	-	-	$1,500
Total ROW		$1,500	-	-	-	-	$1,500
Total Active Years		$2,965	-	-	-	-	$2,965
Total Prior Costs		-	-	-	-	-	$35
Total Programmed		$2,965	-	-	-	-	$3,000

446579-1 - Florida's Turnpike NB (SR 91)

Add Lanes & Reconstruct

From:	S of SR 408 (MP 265.3)
To:	SR 429 (MP 267.8)
Length:	6.11
Managed by:	FDOT
MTP Ref:	ID # EC480, Pg. 63
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

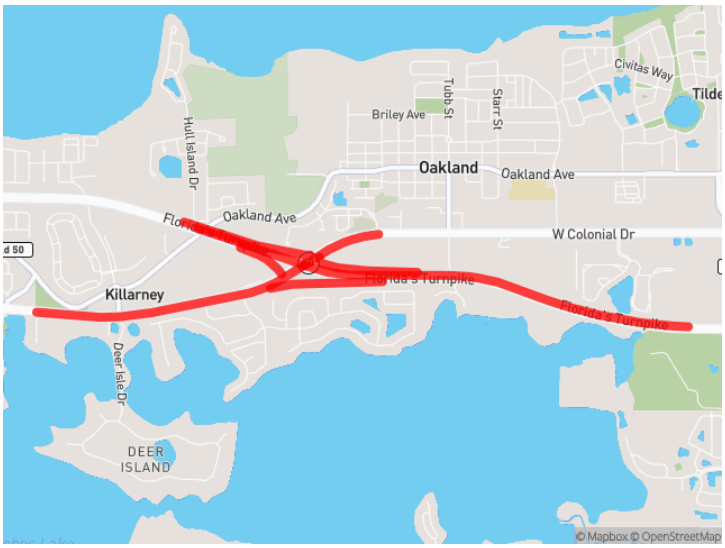


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	$18,700,000	-	-	-	-	$18,700,000
Total PE		$18,700,000	-	-	-	-	$18,700,000
ROW	PKYI	-	-	-	-	$21,493,878	$21,493,878
Total ROW		-	-	-	-	$21,493,878	$21,493,878
Total Active Years		$18,700,000	-	-	-	$21,493,878	$40,193,878
Total Prior Costs		-	-	-	-	-	$11,811,038
Total Future Costs		-	-	-	-	-	$1,843
Total Programmed		$18,700,000	-	-	-	$21,493,878	$52,006,759

446582-1 - Widen Turnpike (SR 91) and SR 50 Interchange Improvements

Add Lanes & Reconstruct

From:	MP 271.5
To:	MP 274
Length:	5.42
Managed by:	FDOT
MTP Ref:	ID # 1026, Pg. 70
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

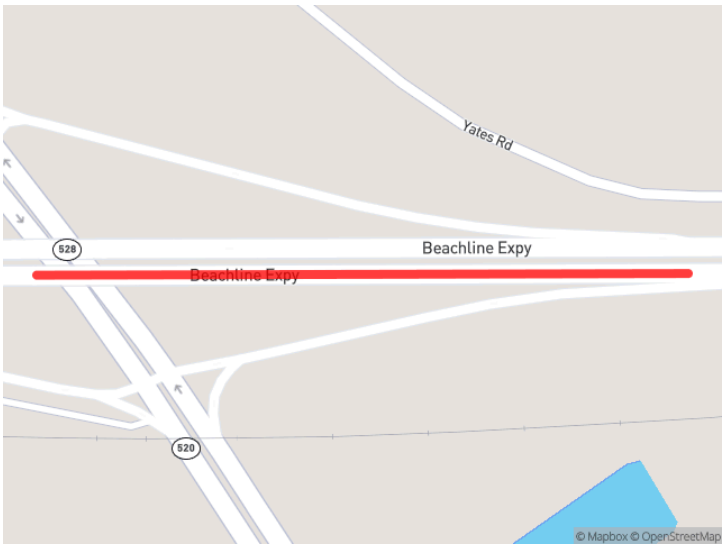


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	$1,428	-	-	-	-	$1,428
Total PE		$1,428	-	-	-	-	$1,428
ROW	PKYI	$1,500	-	-	$100,240	-	$101,740
Total ROW		$1,500	-	-	$100,240	-	$101,740
CST	PKYI	-	-	$1,961	-	-	$1,961
Total CST		-	-	$1,961	-	-	$1,961
Total Active Years		$2,928	-	$1,961	$100,240	-	$105,129
Total Prior Costs		-	-	-	-	-	$12,251
Total Programmed		$2,928	-	$1,961	$100,240	-	$117,380

446905-1 - Beachline Expy. East (SR 528) Interchange Lighting Improvement

Lighting

From:	SR 520 (MP 30.8)
To:	-
Length:	0.3
Managed by:	FDOT
MTP Ref:	ID # EC483, Pg. 63
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYR	$636	-	-	-	-	$636
Total PE		$636	-	-	-	-	$636
Total Active Years		$636	-	-	-	-	$636
Total Prior Costs		-	-	-	-	-	$2,188,764
Total Programmed		$636	-	-	-	-	$2,189,400

448882-1 - Orange Co. Grout Pin Installation

Miscellaneous Construction

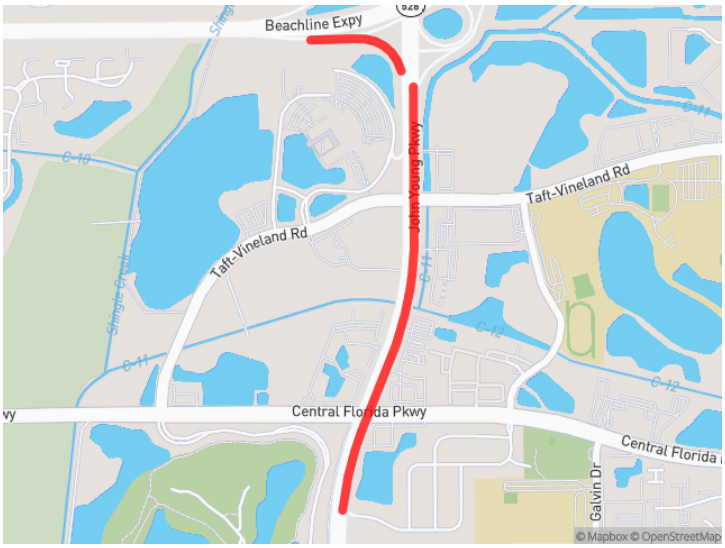
From:	SR 91 (MP 263.2)
To:	-
Length:	0.15
Managed by:	FDOT
MTP Ref:	ID # EC498, Pg. 64
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	PKYR	$806,000	-	-	-	-	$806,000
Total CST		$806,000	-	-	-	-	$806,000
Total Active Years		$806,000	-	-	-	-	$806,000
Total Prior Costs		-	-	-	-	-	$663
Total Programmed		$806,000	-	-	-	-	$806,663

449465-1 - Widen EB SR 528 Exit Ramp

Interchange - Add Lanes

From:	SR 528
To:	John Young Pkwy. (MP 3)
Length:	1.06
Managed by:	FDOT
MTP Ref:	ID # EC504, Pg. 64
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

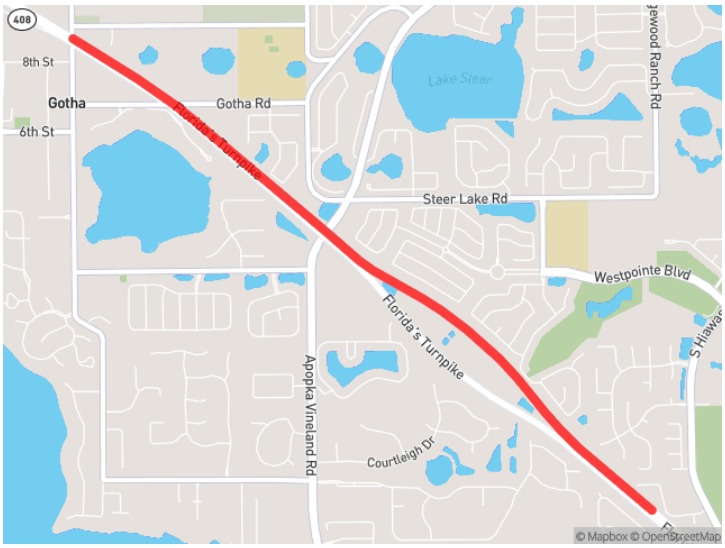


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
RRU	PKYI	$1,000,000	-	-	-	-	$1,000,000
Total RRU		$1,000,000	-	-	-	-	$1,000,000
CST	PKYI	$12,995,428	-	-	-	-	$12,995,428
Total CST		$12,995,428	-	-	-	-	$12,995,428
Total Active Years		$13,995,428	-	-	-	-	$13,995,428
Total Prior Costs		-	-	-	-	-	$1,578,840
Total Programmed		$13,995,428	-	-	-	-	$15,574,268

452079-1 - Turnpike (SR 91)

Add Lanes & Reconstruct

From:	S of Turkey Lake Plaza (MP 263)
To:	S of SR 408 (266.3)
Length:	2.71
Managed by:	FDOT
MTP Ref:	ID # EC576, Pg. 65
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

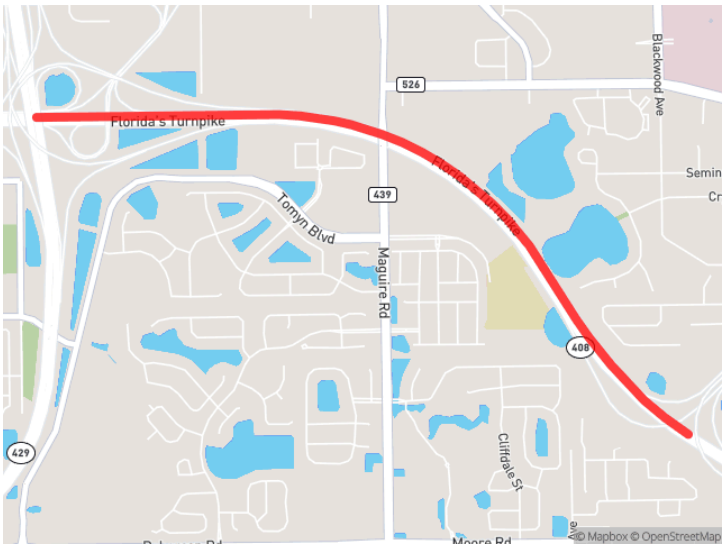


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	$1,202	-	-	-	-	$1,202
Total PE		$1,202	-	-	-	-	$1,202
ROW	PKYI	$1,500	-	-	-	-	$1,500
Total ROW		$1,500	-	-	-	-	$1,500
Total Active Years		$2,702	-	-	-	-	$2,702
Total Prior Costs		-	-	-	-	-	$298
Total Programmed		$2,702	-	-	-	-	$3,000

452081-1 - Florida's Turnpike SB (SR 91)

Add Lanes & Reconstruct

From:	SR 429 (MP 266.6)
To:	SR 408 (MP 269.7)
Length:	8.96
Managed by:	FDOT
MTP Ref:	ID # EC578, Pg. 65
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

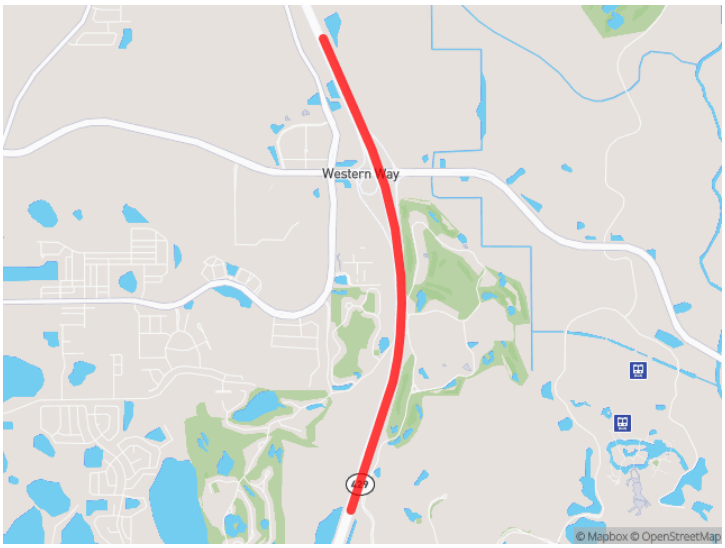


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	$1,271	-	-	-	$22,400,000	$22,401,271
Total PE		$1,271	-	-	-	$22,400,000	$22,401,271
Total Active Years		$1,271	-	-	-	$22,400,000	$22,401,271
Total Prior Costs		-	-	-	-	-	$5,583
Total Future Costs		-	-	-	-	-	$500,000
Total Programmed		$1,271	-	-	-	$22,400,000	$22,906,854

452120-1 - Widen Western Beltway (SR 429)

Add Lanes & Reconstruct

From:	N of US 192 (MP 6)
To:	N of Western Way (MP 8.5)
Length:	2.48
Managed by:	FDOT
MTP Ref:	ID # EC588, Pg. 66
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

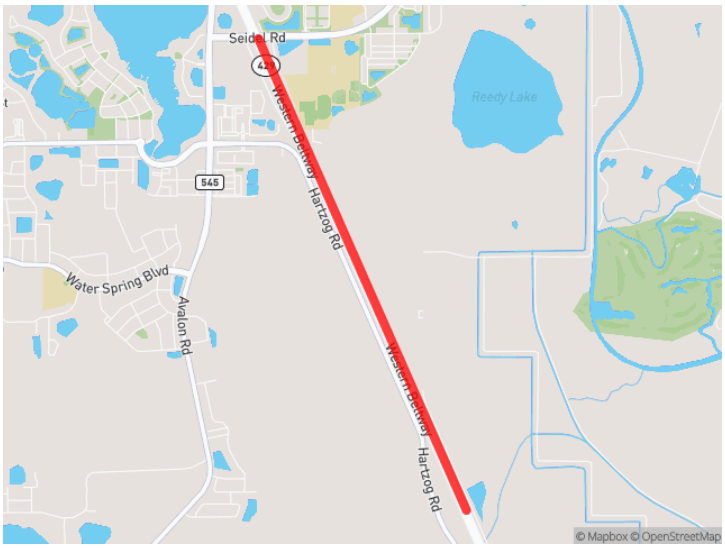


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ENV	PKYI	$60,000	-	-	-	-	$60,000
Total ENV		$60,000	-	-	-	-	$60,000
PE	PKYI	$1,158,725	-	-	-	-	$1,158,725
Total PE		$1,158,725	-	-	-	-	$1,158,725
ROW	PKYI	$319,800	$209,357	-	-	-	$529,157
Total ROW		$319,800	$209,357	-	-	-	$529,157
Total Active Years		$1,538,525	$209,357	-	-	-	$1,747,882
Total Prior Costs		-	-	-	-	-	$6,062,914
Total Programmed		$1,538,525	$209,357	-	-	-	$7,810,796

452121-1 - Widen Western Beltway (SR 429)

Add Lanes & Reconstruct

From:	N of Western Way (MP 8.5)
To:	Seidel Rd. (MP 11)
Length:	2.41
Managed by:	FDOT
MTP Ref:	ID # EC590, Pg. 67
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

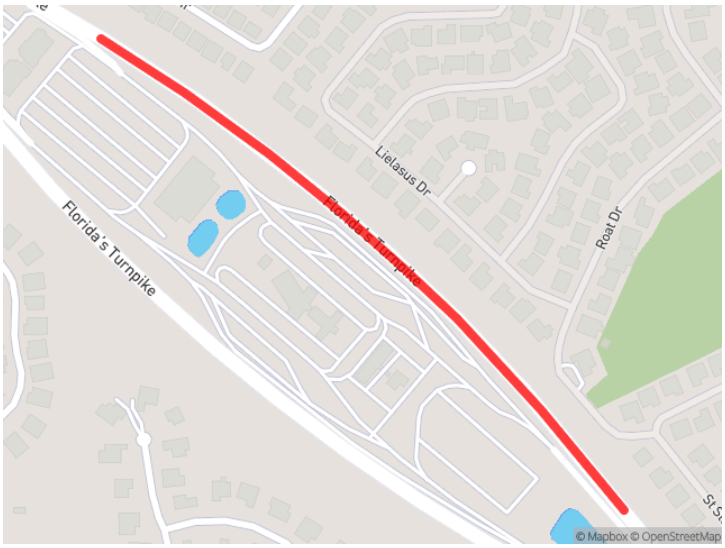


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ENV	PKYI	$50,000	-	-	-	-	$50,000
Total ENV		$50,000	-	-	-	-	$50,000
PE	PKYI	$553,582	-	-	-	-	$553,582
Total PE		$553,582	-	-	-	-	$553,582
ROW	PKYI	$92,400	$62,118	$90,000	-	-	$244,518
Total ROW		$92,400	$62,118	$90,000	-	-	$244,518
RRU	PKYI	$40,000	-	-	-	-	$40,000
Total RRU		$40,000	-	-	-	-	$40,000
Total Active Years		$735,982	$62,118	$90,000	-	-	$888,100
Total Prior Costs		-	-	-	-	-	$4,362,196
Total Future Costs		-	-	-	-	-	$172,319,020
Total Programmed		$735,982	$62,118	$90,000	-	-	$177,569,316

453756-1 - Turkey Lake Service Plaza Parking Improvements

Rest Area

From:	MP 263
To:	-
Length:	0.54
Managed by:	FDOT
MTP Ref:	ID # EC791, Pg. 68
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

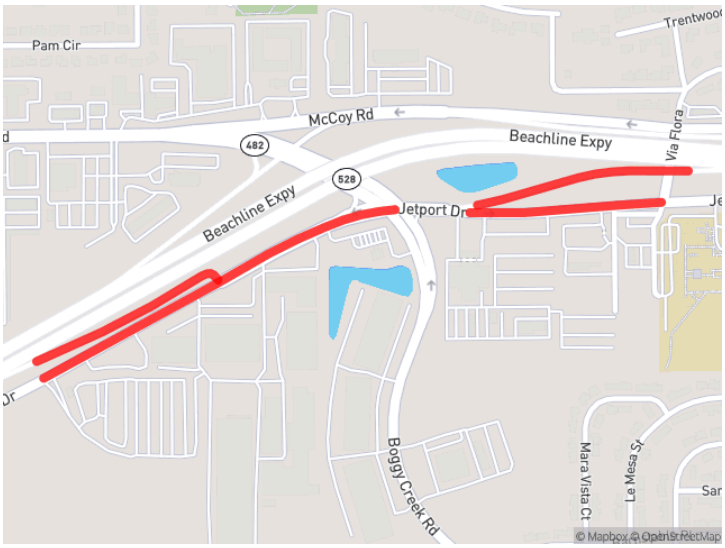


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	$1,500	-	-	-	-	$1,500
Total PE		$1,500	-	-	-	-	$1,500
Total Active Years		$1,500	-	-	-	-	$1,500
Total Programmed		$1,500	-	-	-	-	$1,500

453760-1 - TSM&O Beachline (SR 528)

Intersection Improvement

From:	Jetport Dr.
To:	-
Length:	0.03
Managed by:	FDOT
MTP Ref:	ID # EC792, Pg. 69
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

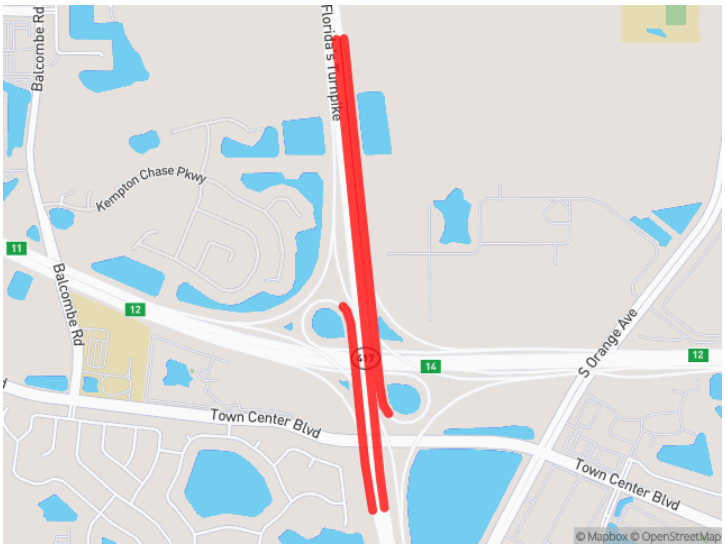


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	$600,000	-	-	-	-	$600,000
Total PE		$600,000	-	-	-	-	$600,000
CST	PKYI	-	$1,429,063	-	-	-	$1,429,063
Total CST		-	$1,429,063	-	-	-	$1,429,063
Total Active Years		$600,000	$1,429,063	-	-	-	$2,029,063
Total Prior Costs		-	-	-	-	-	$11,066
Total Programmed		$600,000	$1,429,063	-	-	-	$2,040,129

453763-1 - Florida's Turnpike (SR 91)

Interchange Improvement

From:	SR 417 Interchange
To:	-
Length:	2.15
Managed by:	FDOT
MTP Ref:	ID # EC793, Pg. 69
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

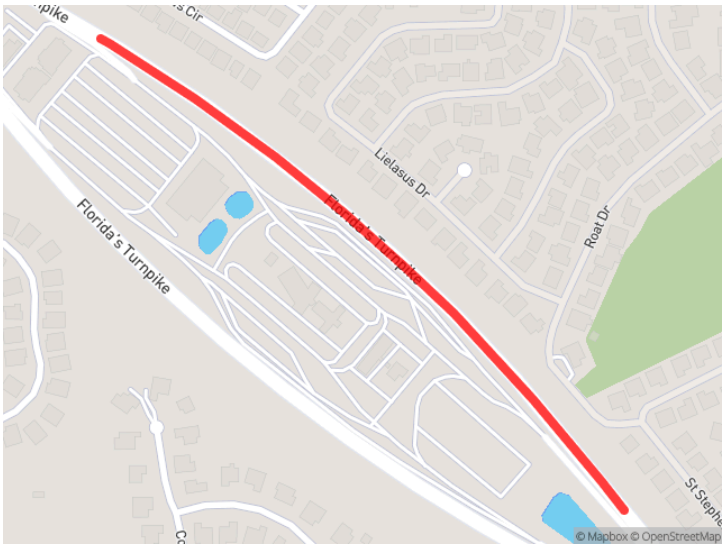


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	PKYI	$154,500	-	-	-	-	$154,500
CST	PKYR	$820,673	-	-	-	-	$820,673
Total CST		$975,173	-	-	-	-	$975,173
Total Active Years		$975,173	-	-	-	-	$975,173
Total Prior Costs		-	-	-	-	-	$158,875
Total Programmed		$975,173	-	-	-	-	$1,134,048

453803-2 - Turkey Lake Service Plaza Circulation Study

Rest Area

From:	-
To:	-
Length:	0.57
Managed by:	FDOT
MTP Ref:	ID # EC794, Pg. 69
SIS:	No
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	$1,500	-	-	-	-	$1,500
Total PE		$1,500	-	-	-	-	$1,500
Total Active Years		$1,500	-	-	-	-	$1,500
Total Programmed		$1,500	-	-	-	-	$1,500

454091-4 - Turnpike Enterprise HQ - Equipment Room A/C Replacement

Fixed Capital Outlay

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	$35,000	-	-	-	-	$35,000
Total MNT		$35,000	-	-	-	-	$35,000
Total Active Years		$35,000	-	-	-	-	$35,000
Total Programmed		$35,000	-	-	-	-	$35,000

454091-5 - Turnpike Enterprise Headquarters Flooring Replacement

Fixed Capital Outlay

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	$73,000	-	-	-	-	$73,000
Total MNT		$73,000	-	-	-	-	$73,000
Total Active Years		$73,000	-	-	-	-	$73,000
Total Programmed		$73,000	-	-	-	-	$73,000

454091-6 - Turnpike Enterprise Headquarters - Building Security Enhancements

Fixed Capital Outlay

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	FCO	$200,000	-	-	-	-	$200,000
Total CST		$200,000	-	-	-	-	$200,000
Total Active Years		$200,000	-	-	-	-	$200,000
Total Programmed		$200,000	-	-	-	-	$200,000

454091-7 - Turnpike Enterprise Headquarters - Roof System Replacement

Fixed Capital Outlay

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	FCO	$480,000	-	-	-	-	$480,000
Total CST		$480,000	-	-	-	-	$480,000
Total Active Years		$480,000	-	-	-	-	$480,000
Total Programmed		$480,000	-	-	-	-	$480,000

454091-8 - Turnpike Enterprise HQ - Uninterruptible Power Supply (UPS)

Fixed Capital Outlay

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	FCO	$460,000	-	-	-	-	$460,000
Total CST		$460,000	-	-	-	-	$460,000
Total Active Years		$460,000	-	-	-	-	$460,000
Total Programmed		$460,000	-	-	-	-	$460,000

454616-1 - Beachline West (SR 528)

Toll Plaza

From:	MP 0
To:	MP 8.5
Length:	8.42
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYR	$591	-	-	-	-	$591
Total PE		$591	-	-	-	-	$591
CST	PKYI	$29,724	-	-	-	-	$29,724
Total CST		$29,724	-	-	-	-	$29,724
Total Active Years		$30,315	-	-	-	-	$30,315
Total Prior Costs		-	-	-	-	-	$235,085
Total Programmed		$30,315	-	-	-	-	$265,400

454910-1 - Turkey Lake Service Plaza Parking Conversion

Rest Area

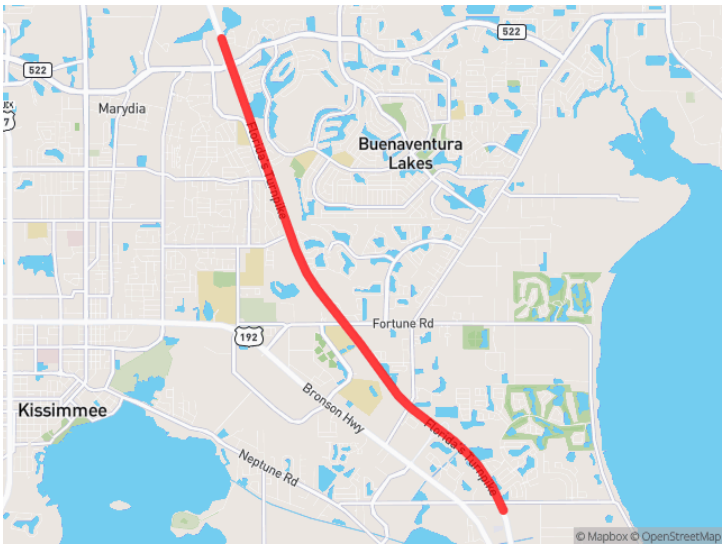
From:	MP 263
To:	-
Length:	0.57
Managed by:	FDOT
MTP Ref:	ID # EC791, Pg. 68
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	$1,500	-	-	-	-	$1,500
Total PE		$1,500	-	-	-	-	$1,500
Total Active Years		$1,500	-	-	-	-	$1,500
Total Programmed		$1,500	-	-	-	-	$1,500

436194-1 - Widen Turnpike (SR91)

Add Lanes & Reconstruct

From:	Partin Settlement Rd. (MP 243.5)
To:	Osceola Pkwy. (MP 249)
Length:	9.45
Managed by:	FDOT
MTP Ref:	ID # 1057, Pg. 71
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

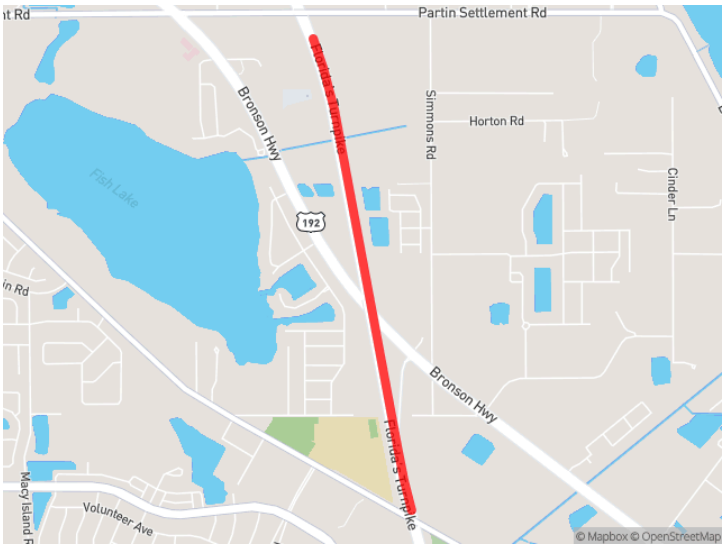


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PDE	PKYI	$1,000	-	-	-	-	$1,000
Total PDE		$1,000	-	-	-	-	$1,000
ENV	PKYI	$56,000	-	-	-	-	$56,000
Total ENV		$56,000	-	-	-	-	$56,000
PE	PKYI	$7,073	-	-	-	-	$7,073
Total PE		$7,073	-	-	-	-	$7,073
ROW	PKYI	$806	-	-	-	-	$806
Total ROW		$806	-	-	-	-	$806
CST	PKYI	$5,912,323	-	-	-	-	$5,912,323
Total CST		$5,912,323	-	-	-	-	$5,912,323
Total Active Years		$5,977,202	-	-	-	-	$5,977,202
Total Prior Costs		-	-	-	-	-	$460,863,812
Total Programmed		$5,977,202	-	-	-	-	$466,841,014

436194-3 - Widen Turnpike (SR91)

Add Lanes & Reconstruct

From:	US 192 (MP 242)
To:	Partin Settlement Rd. (243.5)
Length:	1.5
Managed by:	FDOT
MTP Ref:	ID # 1056, Pg. 71
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ENV	PKYI	-	$550,000	-	-	-	$550,000
Total ENV		-	$550,000	-	-	-	$550,000
PE	PKYI	$154,260	-	-	-	-	$154,260
Total PE		$154,260	-	-	-	-	$154,260
ROW	PKYI	$2,176,311	$9,232,797	-	-	-	$11,409,108
Total ROW		$2,176,311	$9,232,797	-	-	-	$11,409,108
RRU	PKBD	$7,500,000	-	-	-	-	$7,500,000
RRU	PKYI	$500,000	-	-	-	-	$500,000
Total RRU		$8,000,000	-	-	-	-	$8,000,000
CST	PKBD	-	-	$154,600,462	-	-	$154,600,462
CST	PKYI	-	-	$4,576	-	-	$4,576
Total CST		-	-	$154,605,038	-	-	$154,605,038
Total Active Years		$10,330,571	$9,782,797	$154,605,038	-	-	$174,718,406
Total Prior Costs		-	-	-	-	-	$5,997,220
Total Programmed		$10,330,571	$9,782,797	$154,605,038	-	-	$180,715,626

440289-1 - Western Beltway (SR 429)

Resurfacing

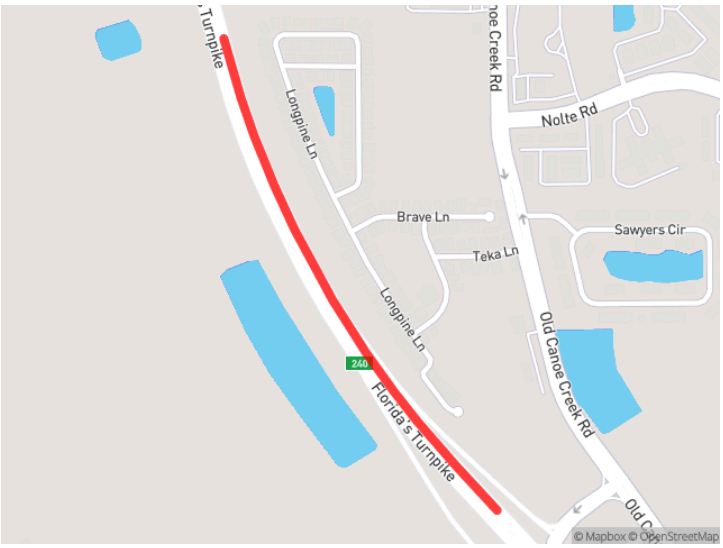
From:	MP 1
To:	MP 5.5
Length:	5.79
Managed by:	FDOT
MTP Ref:	ID # EC429, Pg. 59
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	PKYR	$1,207	-	-	-	-	$1,207
Total CST		$1,207	-	-	-	-	$1,207
Total Active Years		$1,207	-	-	-	-	$1,207
Total Prior Costs		-	-	-	-	-	$9,352,725
Total Programmed		$1,207	-	-	-	-	$9,353,932

441224-2 - Kissimmee Park Rd. Interchange Improvements (MP 240)

Interchange Improvement

From:	-
To:	-
Length:	0.6
Managed by:	FDOT
MTP Ref:	ID # EC446, Pg. 60
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

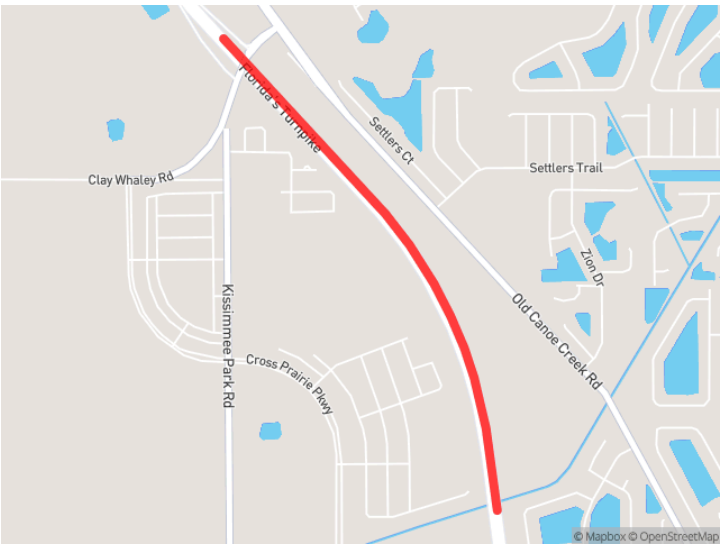


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ENV	PKYI	$37,000	-	-	-	-	$37,000
Total ENV		$37,000	-	-	-	-	$37,000
PE	PKYI	$1,056	-	-	-	-	$1,056
Total PE		$1,056	-	-	-	-	$1,056
ROW	PKYI	$94,695	-	-	-	-	$94,695
Total ROW		$94,695	-	-	-	-	$94,695
DSB	PKYI	$55,079	-	-	-	-	$55,079
Total DSB		$55,079	-	-	-	-	$55,079
Total Active Years		$187,830	-	-	-	-	$187,830
Total Prior Costs		-	-	-	-	-	$53,546,559
Total Programmed		$187,830	-	-	-	-	$53,734,389

441224-3 - Widen Turnpike (SR 91)

Add Lanes & Reconstruct

From:	MP 238.2
To:	MP 239.4 & Partial Old Canoe Creek Interchange
Length:	1.35
Managed by:	FDOT
MTP Ref:	ID # 1031, Pg. 70
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

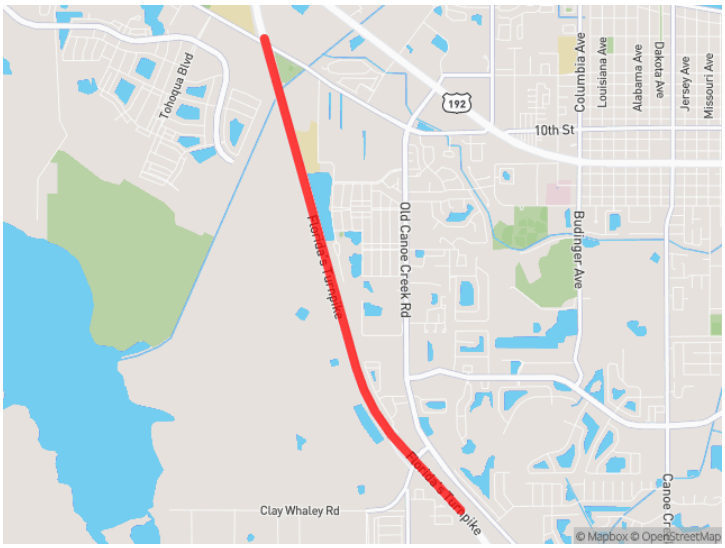


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	-	-	-	-	$5,211,105	$5,211,105
Total PE		-	-	-	-	$5,211,105	$5,211,105
ROW	PKYI	-	-	-	$100,000	-	$100,000
Total ROW		-	-	-	$100,000	-	$100,000
RRU	PKYI	-	-	-	$200,000	-	$200,000
Total RRU		-	-	-	$200,000	-	$200,000
Total Active Years		-	-	-	$300,000	$5,211,105	$5,511,105
Total Prior Costs		-	-	-	-	-	$102,552
Total Future Costs		-	-	-	-	-	$10,195,100
Total Programmed		-	-	-	$300,000	$5,211,105	$15,808,757

441224-4 - Widen Turnpike (SR 91)

Add Lanes & Reconstruct

From:	MP 239
To:	MP 242 & New Nolte Rd. Interchange
Length:	2.99
Managed by:	FDOT
MTP Ref:	ID # EC447, Pg. 61
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

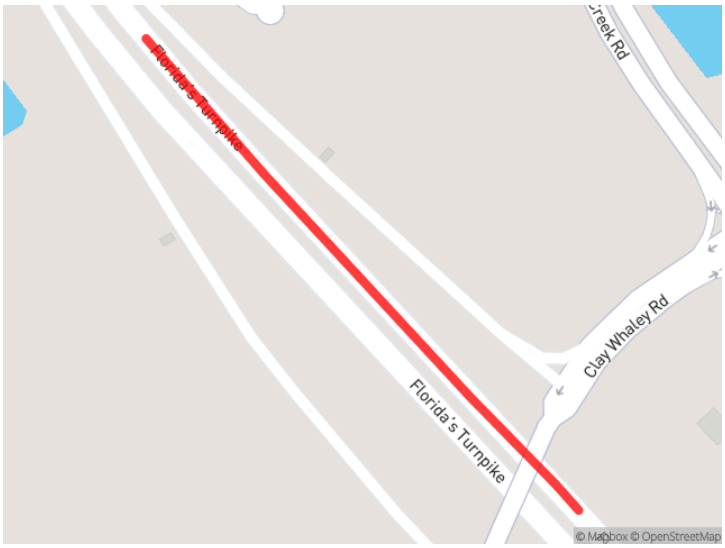


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	$1,758	-	-	-	-	$1,758
Total PE		$1,758	-	-	-	-	$1,758
RRU	PKYI	$500,000	-	-	-	-	$500,000
Total RRU		$500,000	-	-	-	-	$500,000
DSB	PKYI	$2,242,399	-	-	-	-	$2,242,399
Total DSB		$2,242,399	-	-	-	-	$2,242,399
Total Active Years		$2,744,157	-	-	-	-	$2,744,157
Total Prior Costs		-	-	-	-	-	$202,538,679
Total Programmed		$2,744,157	-	-	-	-	$205,282,836

441224-6 - Kissimmee Park Rd. TSM&O

Interchange Improvement

From:	-
To:	-
Length:	0.23
Managed by:	FDOT
MTP Ref:	ID # EC446, Pg. 61
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	$149	-	-	-	-	$149
Total PE		$149	-	-	-	-	$149
CST	PKYI	$899	-	-	-	-	$899
Total CST		$899	-	-	-	-	$899
Total Active Years		$1,048	-	-	-	-	$1,048
Total Prior Costs		-	-	-	-	-	$1,596,129
Total Programmed		$1,048	-	-	-	-	$1,597,177

441718-1 - Reconstruct TPK Mainline Osceola County

Flexible Pavement Reconstruct

From:	MP 227.0
To:	MP 235.0
Length:	8
Managed by:	FDOT
MTP Ref:	ID # EC450, Pg. 61
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYR	$151	-	-	-	-	$151
Total PE		$151	-	-	-	-	$151
CST	PKYR	$987	-	-	-	-	$987
Total CST		$987	-	-	-	-	$987
Total Active Years		$1,138	-	-	-	-	$1,138
Total Prior Costs		-	-	-	-	-	$15,802,907
Total Programmed		$1,138	-	-	-	-	$15,804,045

441718-2 - Safety Improvements For TPK Mainline in Osceola County

Guardrail

From:	MP 227.0
To:	MP 235.0
Length:	8
Managed by:	FDOT
MTP Ref:	ID # EC451, Pg. 61
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PDE	PKYI	$5,678	-	-	-	-	$5,678
Total PDE		$5,678	-	-	-	-	$5,678
CST	PKYR	$1,000	-	-	-	-	$1,000
Total CST		$1,000	-	-	-	-	$1,000
Total Active Years		$6,678	-	-	-	-	$6,678
Total Prior Costs		-	-	-	-	-	$5,867,896
Total Programmed		$6,678	-	-	-	-	$5,874,574

441719-1 - Florida's Turnpike (SR 91)

Resurfacing

From:	MP 198.5
To:	MP 207
Length:	8.5
Managed by:	FDOT
MTP Ref:	ID # EC452, Pg. 61
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYR	$1,804	-	-	-	-	$1,804
Total PE		$1,804	-	-	-	-	$1,804
CST	PKYR	$903	-	-	-	-	$903
Total CST		$903	-	-	-	-	$903
Total Active Years		$2,707	-	-	-	-	$2,707
Total Prior Costs		-	-	-	-	-	$19,536,746
Total Programmed		$2,707	-	-	-	-	$19,539,453

441719-2 - Florida's Turnpike

Safety Project

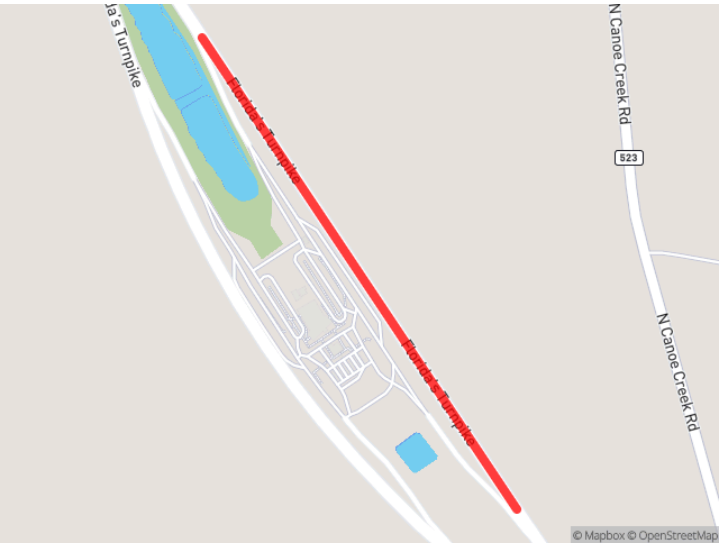
From:	MP 198.5
To:	MP 207
Length:	8.5
Managed by:	FDOT
MTP Ref:	ID # EC452, Pg. 61
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PDE	PKYI	$1,919	-	-	-	-	$1,919
Total PDE		$1,919	-	-	-	-	$1,919
CST	PKYR	$1,000	-	-	-	-	$1,000
Total CST		$1,000	-	-	-	-	$1,000
Total Active Years		$2,919	-	-	-	-	$2,919
Total Prior Costs		-	-	-	-	-	$8,113,231
Total Programmed		$2,919	-	-	-	-	$8,116,150

442922-4 - Oversight of Repair Work to Canoe Creek Service Plaza

Rest Area

From:	-
To:	-
Length:	0.59
Managed by:	FDOT
MTP Ref:	ID # EC462, Pg. 62
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

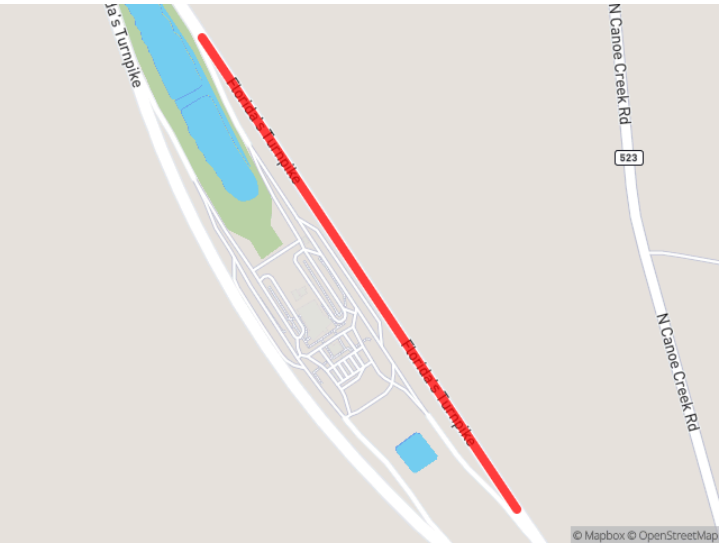


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	$1,844	-	-	-	-	$1,844
Total PE		$1,844	-	-	-	-	$1,844
CST	PKYI	$1,846	-	-	-	-	$1,846
Total CST		$1,846	-	-	-	-	$1,846
Total Active Years		$3,690	-	-	-	-	$3,690
Total Prior Costs		-	-	-	-	-	$515,467
Total Programmed		$3,690	-	-	-	-	$519,157

443879-1 - Truck Parking at Canoe Creek Service Plaza (MP 229)

Rest Area

From:	Canoe Creek Service Plaza (MP 229)
To:	-
Length:	0.59
Managed by:	FDOT
MTP Ref:	ID # EC466, Pg. 62
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

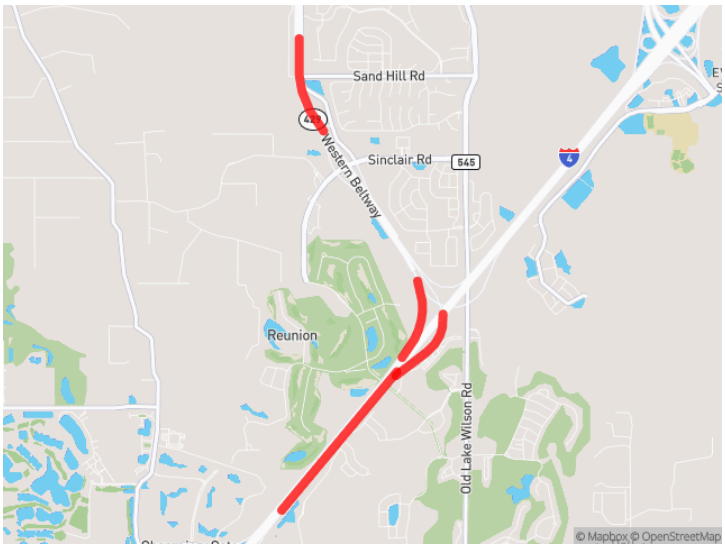


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ENV	PKYI	$120,000	-	-	-	-	$120,000
Total ENV		$120,000	-	-	-	-	$120,000
PE	PKYI	$2,337	-	-	-	-	$2,337
Total PE		$2,337	-	-	-	-	$2,337
RRU	PKYI	$110,000	-	-	-	-	$110,000
Total RRU		$110,000	-	-	-	-	$110,000
CST	PKYI	$27,103,827	-	-	-	-	$27,103,827
Total CST		$27,103,827	-	-	-	-	$27,103,827
Total Active Years		$27,336,164	-	-	-	-	$27,336,164
Total Prior Costs		-	-	-	-	-	$2,803,906
Total Programmed		$27,336,164	-	-	-	-	$30,140,070

444329-1 - I-4 (SR 400)

Add Auxilary Lane(s)

From:	CR 532
To:	SR 429
Length:	2.7
Managed by:	FDOT
MTP Ref:	ID # EC762, Pg. 25
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

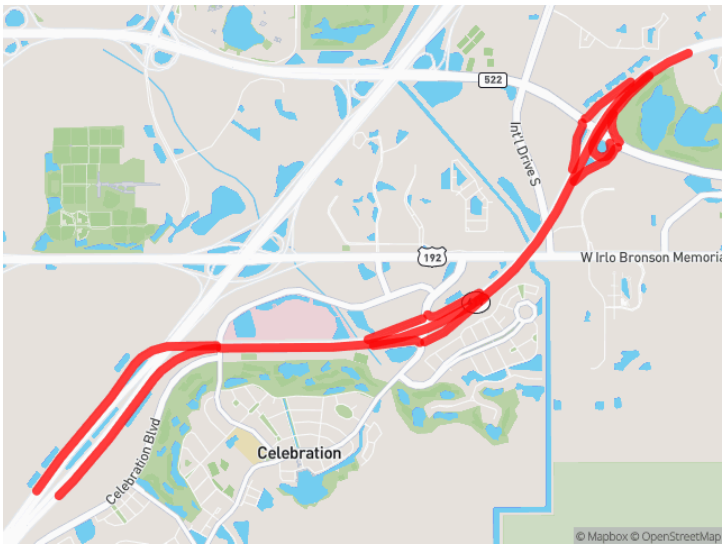


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	$1,502	-	-	-	-	$1,502
Total PE		$1,502	-	-	-	-	$1,502
CST	PKYI	$3,575	-	-	-	-	$3,575
Total CST		$3,575	-	-	-	-	$3,575
Total Active Years		$5,077	-	-	-	-	$5,077
Total Prior Costs		-	-	-	-	-	$29,881,528
Total Programmed		$5,077	-	-	-	-	$29,886,605

445883-1 - Resurface Southern Connector Ext. (SR 417)

Resurfacing

From:	MP 0
To:	MP 4
Length:	4.59
Managed by:	FDOT
MTP Ref:	ID # EC474, Pg. 62
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

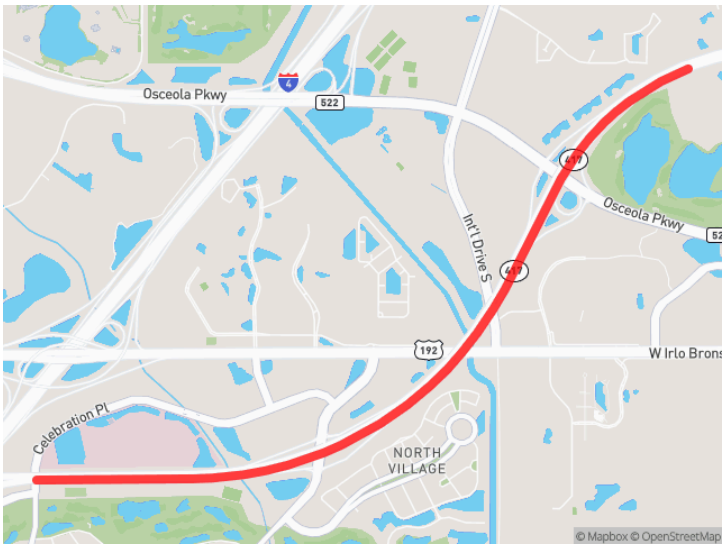


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYR	$2,930	-	-	-	-	$2,930
Total PE		$2,930	-	-	-	-	$2,930
CST	PKYR	$826,385	-	-	-	-	$826,385
Total CST		$826,385	-	-	-	-	$826,385
Total Active Years		$829,315	-	-	-	-	$829,315
Total Prior Costs		-	-	-	-	-	$7,401,086
Total Programmed		$829,315	-	-	-	-	$8,230,401

445883-2 - Safety Improvements to Southern Connector (SR 417)

Guardrail

From:	MP 0
To:	MP 4
Length:	2.89
Managed by:	FDOT
MTP Ref:	ID # EC475, Pg. 62
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

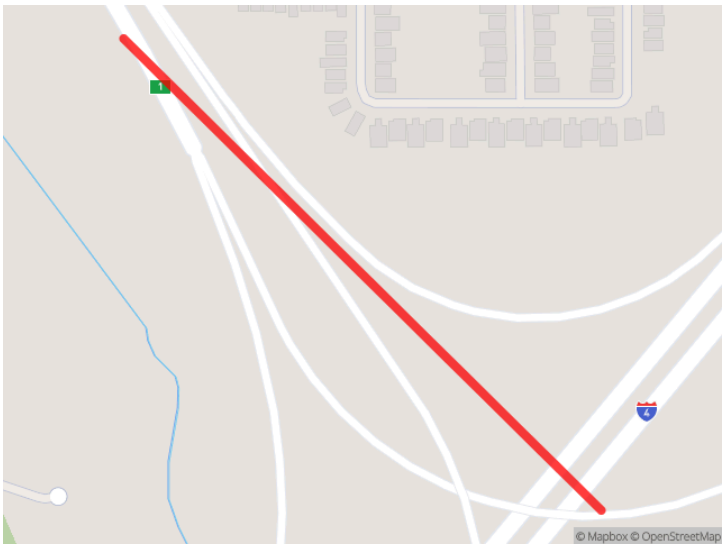


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYR	$232	-	-	-	-	$232
Total PE		$232	-	-	-	-	$232
CST	PKYR	$23,669,800	-	-	-	-	$23,669,800
Total CST		$23,669,800	-	-	-	-	$23,669,800
Total Active Years		$23,670,032	-	-	-	-	$23,670,032
Total Prior Costs		-	-	-	-	-	$2,797,406
Total Programmed		$23,670,032	-	-	-	-	$26,467,438

446581-3 - Western Beltway/SR 429 Interchange

Interchange Improvement

From:	I-4 Ramp
To:	-
Length:	2.57
Managed by:	FDOT
MTP Ref:	ID #1055, Pg. 72
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

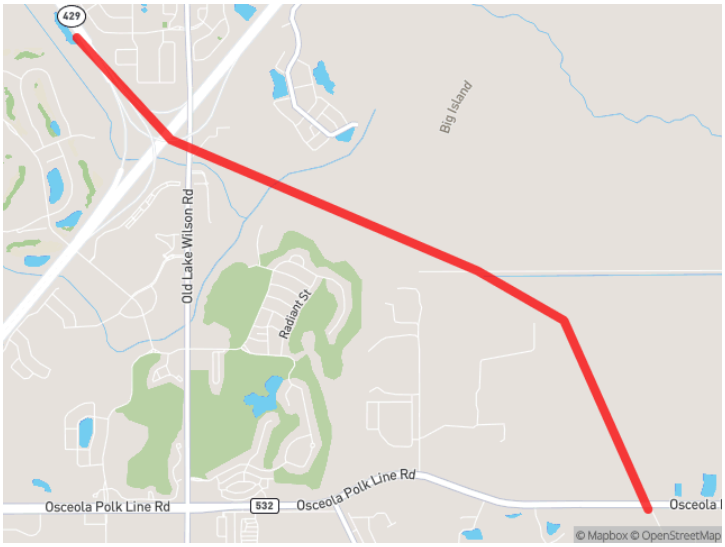


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	$11,036,362	-	-	-	-	$11,036,362
Total PE		$11,036,362	-	-	-	-	$11,036,362
ROW	PKYI	$2,000	-	-	-	-	$2,000
Total ROW		$2,000	-	-	-	-	$2,000
RRU	PKBD	$12,000,000	-	-	-	-	$12,000,000
Total RRU		$12,000,000	-	-	-	-	$12,000,000
DSB	PKBD	$192,571,916	-	$10,078,316	-	$10,749,591	$213,399,823
DSB	PKYI	$2,421	-	-	-	-	$2,421
Total DSB		$192,574,337	-	$10,078,316	-	$10,749,591	$213,402,244
MNT	PKM1	$1,998,580	-	-	-	-	$1,998,580
Total MNT		$1,998,580	-	-	-	-	$1,998,580
Total Active Years		$217,611,279	-	$10,078,316	-	$10,749,591	$238,439,186
Total Prior Costs		-	-	-	-	-	$20,489,555
Total Future Costs		-	-	-	-	-	$12,853,533
Total Programmed		$217,611,279	-	$10,078,316	-	$10,749,591	$271,782,274

446581-4 - Poinciana Connector

New Road Construction

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID #10071, PG. 19-126
SIS:	Yes
Adopted/Revised:	Amended 2/11/2026

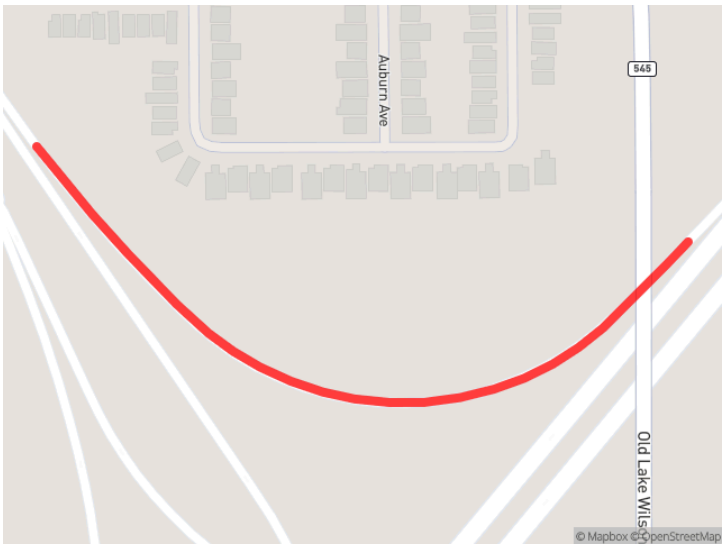


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ENV	PKBD	$50,000,000	$0	$0	$0	$0	$50,000,000
Total ENV		$50,000,000	$0	$0	$0	$0	$50,000,000
PE	PKYI	$7,899,276	$0	$0	$0	$0	$7,899,276
Total PE		$7,899,276	$0	$0	$0	$0	$7,899,276
ROW	PKBD	$75,000,000	$0	$0	$0	$0	$75,000,000
ROW	PKYI	$572,668	$0	$0	$0	$0	$572,668
Total ROW		$75,572,668	$0	$0	$0	$0	$75,572,668
RRU	PKYI	$1,000	$0	$0	$0	$0	$1,000
Total RRU		$1,000	$0	$0	$0	$0	$1,000
DSB	MFF	$200,000,000	$0	$0	$0	$0	$200,000,000
DSB	PKBD	$16,800,000	$0	$0	$0	$0	$16,800,000
Total DSB		$216,800,000	$0	$0	$0	$0	$216,800,000
Total Active Years		$350,272,944	$0	$0	$0	$0	$350,272,944
Total Prior Costs		$0	$0	$0	$0	$0	$17,294,499
Total Programmed		$350,272,944	$0	$0	$0	$0	$367,567,443

446581-6 - Poinciana Connector, Greenfield

Interchange Ramp (New)

From:	Ramps to EB I-4
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID #1055, Pg. 72
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

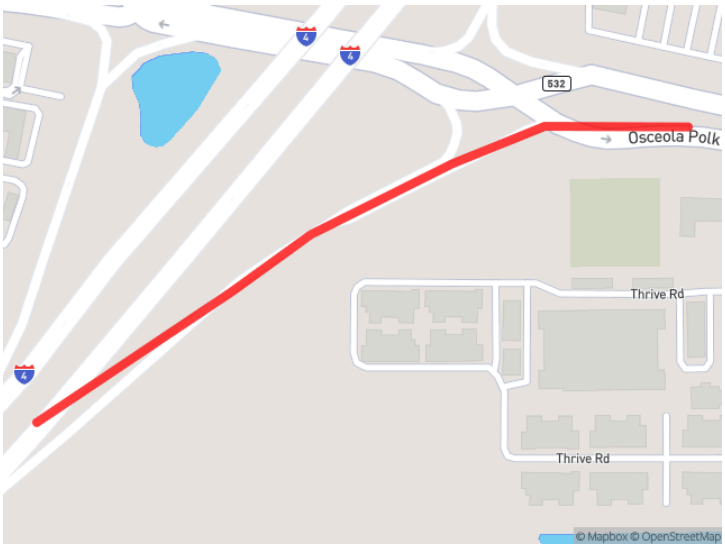


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	$9,289,287	-	-	-	-	$9,289,287
Total PE		$9,289,287	-	-	-	-	$9,289,287
MNT	MFF	-	$91,977	$91,977	$91,977	$91,977	$367,908
Total MNT		-	$91,977	$91,977	$91,977	$91,977	$367,908
Total Active Years		$9,289,287	$91,977	$91,977	$91,977	$91,977	$9,657,195
Total Prior Costs		-	-	-	-	-	$231,131,542
Total Future Costs		-	-	-	-	-	$4,458,560
Total Programmed		$9,289,287	$91,977	$91,977	$91,977	$91,977	$245,247,297

446581-7 - PPEC New Ramps

Interchange Ramp (New)

From:	S of CR 532
To:	I-4 West
Length:	0
Managed by:	FDOT
MTP Ref:	ID # 1055, Pg. 72
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	$1,500	-	-	-	-	$1,500
Total PE		$1,500	-	-	-	-	$1,500
Total Active Years		$1,500	-	-	-	-	$1,500
Total Programmed		$1,500	-	-	-	-	$1,500

448890-1 - SR 417

Traffic Signals Replacement

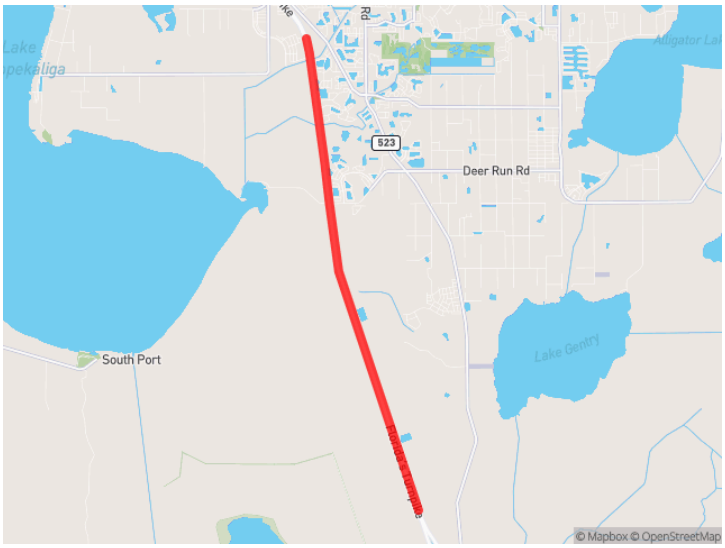
From:	Celebration Ave. (MP 2)
To:	-
Length:	0.04
Managed by:	FDOT
MTP Ref:	ID # EC499, Pg. 64
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYR	$1,446	-	-	-	-	$1,446
Total PE		$1,446	-	-	-	-	$1,446
Total Active Years		$1,446	-	-	-	-	$1,446
Total Prior Costs		-	-	-	-	-	$1,208,201
Total Programmed		$1,446	-	-	-	-	$1,209,647

452113-1 - Turnpike (SR 91)

Add Lanes & Reconstruct

From:	MP 231
To:	MP 238.5
Length:	7.5
Managed by:	FDOT
MTP Ref:	ID # EC582, Pg. 66
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

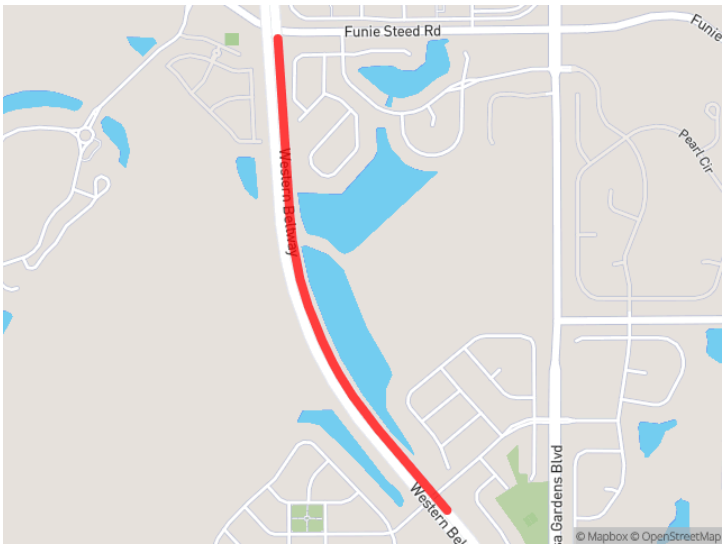


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	$1,500	-	-	-	-	$1,500
Total PE		$1,500	-	-	-	-	$1,500
Total Active Years		$1,500	-	-	-	-	$1,500
Total Programmed		$1,500	-	-	-	-	$1,500

452117-1 - Western Beltway (SR 429)

Interchange (New)

From:	Livingston Rd. Interchange (MP 3.5 - 4.5)
To:	-
Length:	0.9
Managed by:	FDOT
MTP Ref:	ID # EC584, Pg. 66
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

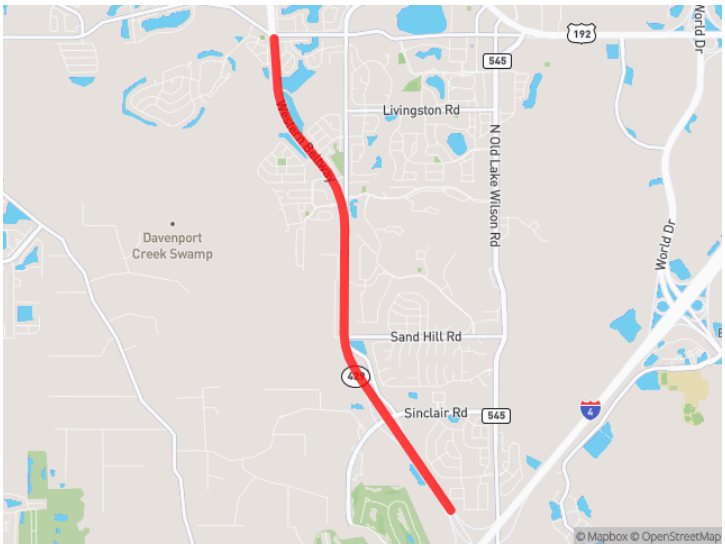


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	$1,500	-	-	-	-	$1,500
Total PE		$1,500	-	-	-	-	$1,500
ROW	PKYI	$6,703,187	-	-	-	-	$6,703,187
Total ROW		$6,703,187	-	-	-	-	$6,703,187
Total Active Years		$6,704,687	-	-	-	-	$6,704,687
Total Programmed		$6,704,687	-	-	-	-	$6,704,687

452118-1 - Western Beltway

Add Lanes & Reconstruct

From:	N of Sandhill Rd. (MP 2.5)
To:	N of Livingston Rd. (MP 4.5)
Length:	3.49
Managed by:	FDOT
MTP Ref:	ID # EC585, Pg. 66
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

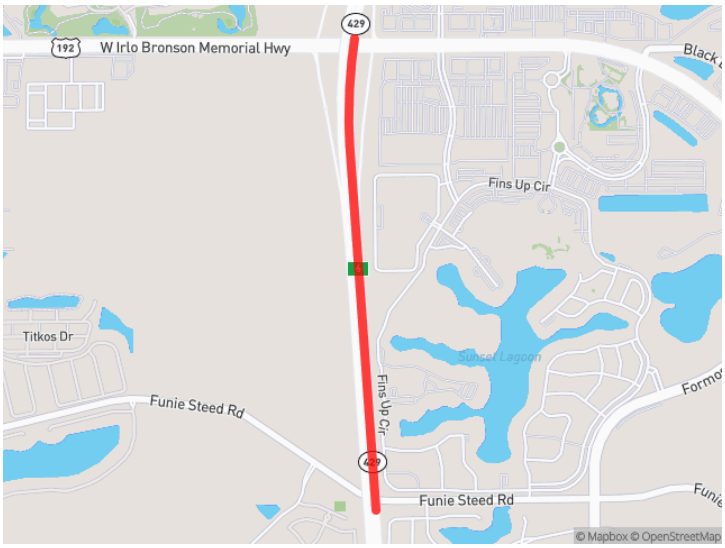


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	$1,500	-	-	-	-	$1,500
Total PE		$1,500	-	-	-	-	$1,500
Total Active Years		$1,500	-	-	-	-	$1,500
Total Prior Costs		-	-	-	-	-	$1,159
Total Programmed		$1,500	-	-	-	-	$2,659

452119-1 - Western Beltway (SR 429)

Add Lanes & Reconstruct

From:	N of Livingston Rd. (MP 4.5)
To:	US 192 (MP 5.2)
Length:	1.04
Managed by:	FDOT
MTP Ref:	ID # EC586, Pg. 66
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

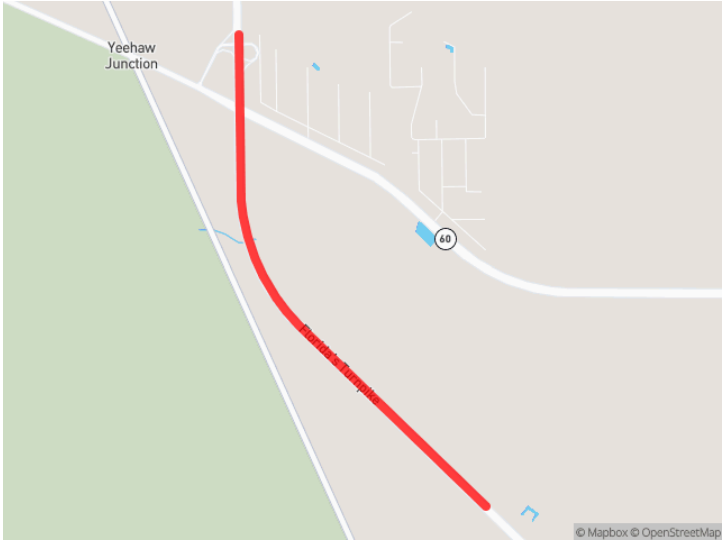


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	$1,500	-	-	-	-	$1,500
Total PE		$1,500	-	-	-	-	$1,500
Total Active Years		$1,500	-	-	-	-	$1,500
Total Programmed		$1,500	-	-	-	-	$1,500

452421-1 - Turnpike (SR 91)

Add Lanes & Reconstruct

From:	MP 190.5
To:	MP 193
Length:	3
Managed by:	FDOT
MTP Ref:	ID # EC603, Pg. 67
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

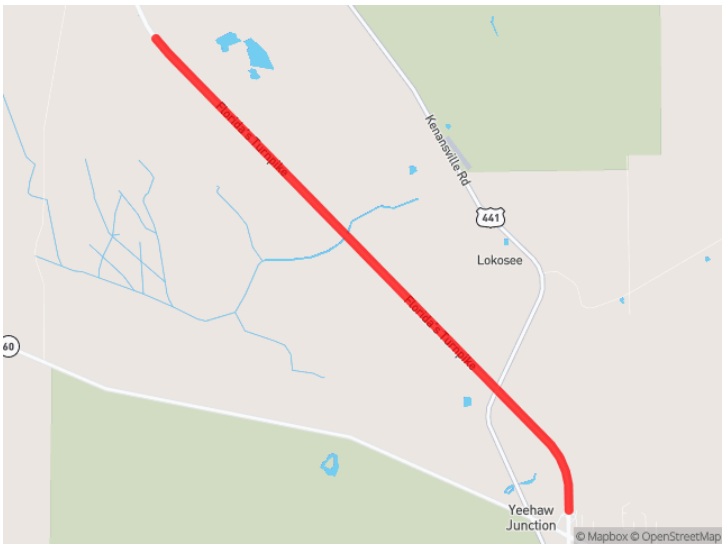


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	$1,500	-	-	-	-	$1,500
Total PE		$1,500	-	-	-	-	$1,500
Total Active Years		$1,500	-	-	-	-	$1,500
Total Programmed		$1,500	-	-	-	-	$1,500

452422-1 - Turnpike (SR 91)

Add Lanes & Reconstruct

From:	MP 193
To:	MP 203
Length:	9.53
Managed by:	FDOT
MTP Ref:	ID # EC604, Pg. 67
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

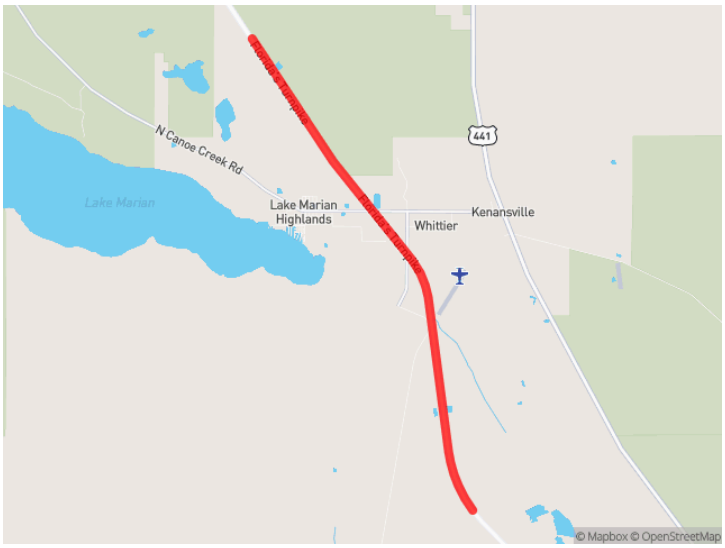


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	$1,500	-	-	-	-	$1,500
Total PE		$1,500	-	-	-	-	$1,500
Total Active Years		$1,500	-	-	-	-	$1,500
Total Programmed		$1,500	-	-	-	-	$1,500

452423-1 - Turnpike (SR 91)

Add Lanes & Reconstruct

From:	MP 203
To:	MP 212
Length:	9
Managed by:	FDOT
MTP Ref:	ID # EC605, Pg. 67
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	$1,500	-	-	-	-	$1,500
Total PE		$1,500	-	-	-	-	$1,500
Total Active Years		$1,500	-	-	-	-	$1,500
Total Programmed		$1,500	-	-	-	-	$1,500

452424-1 - Turnpike (SR 91)

Add Lanes & Reconstruct

From:	MP 212
To:	MP 221
Length:	9.01
Managed by:	FDOT
MTP Ref:	ID # EC606, Pg. 67
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	$1,500	-	-	-	-	$1,500
Total PE		$1,500	-	-	-	-	$1,500
Total Active Years		$1,500	-	-	-	-	$1,500
Total Programmed		$1,500	-	-	-	-	$1,500

452425-1 - Turnpike (SR 91)

Add Lanes & Reconstruct

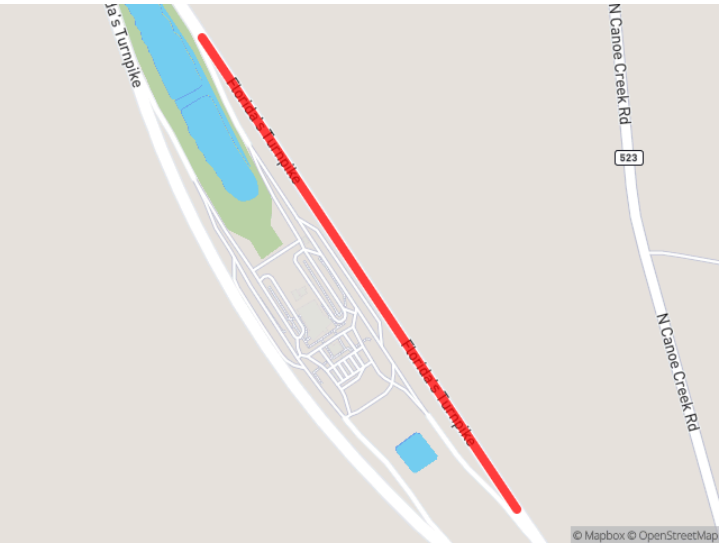
From:	MP 221
To:	MP 231
Length:	10
Managed by:	FDOT
MTP Ref:	ID # EC607, Pg. 67
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	$1,500	-	-	-	-	$1,500
Total PE		$1,500	-	-	-	-	$1,500
Total Active Years		$1,500	-	-	-	-	$1,500
Total Programmed		$1,500	-	-	-	-	$1,500

453803-3 - Canoe Creek Service Plaza Circulation Study

Rest Area

From:	-
To:	-
Length:	0.59
Managed by:	FDOT
MTP Ref:	ID # EC795, Pg. 69
SIS:	No
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	$1,500	-	-	-	-	$1,500
Total PE		$1,500	-	-	-	-	$1,500
Total Active Years		$1,500	-	-	-	-	$1,500
Total Programmed		$1,500	-	-	-	-	$1,500

455228-1 - Widen Southern Connector (SR 417)

PD&E/EMO Study

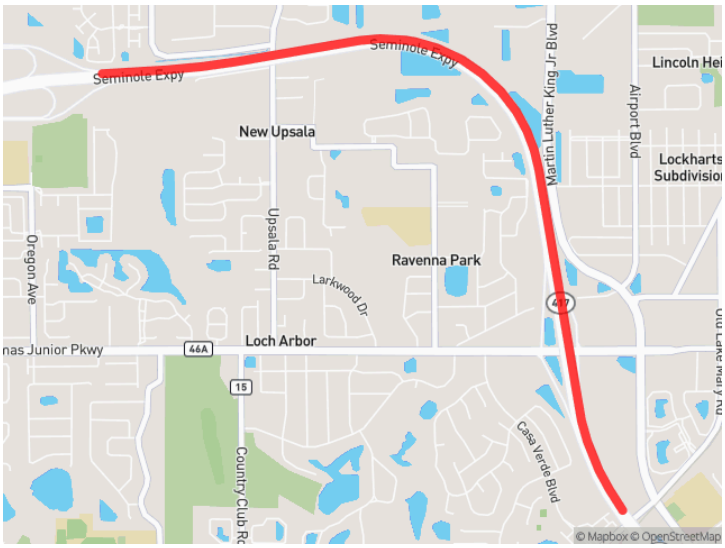
From:	I-4 / SR 400 (MP 0)
To:	Osceola Pkwy. (MP 3)
Length:	2.91
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PDE	PKYI	$1,500	-	-	-	-	$1,500
Total PDE		$1,500	-	-	-	-	$1,500
Total Active Years		$1,500	-	-	-	-	$1,500
Total Future Costs		-	-	-	-	-	$2,000,000
Total Programmed		$1,500	-	-	-	-	$2,001,500

240259-2 - Greenway (SR 417)

New Road Construction

From:	E of Old Lake Mary Blvd.
To:	2157' E Rinehart Rd.
Length:	2.66
Managed by:	FDOT
MTP Ref:	ID # EC293, Pg. 56
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

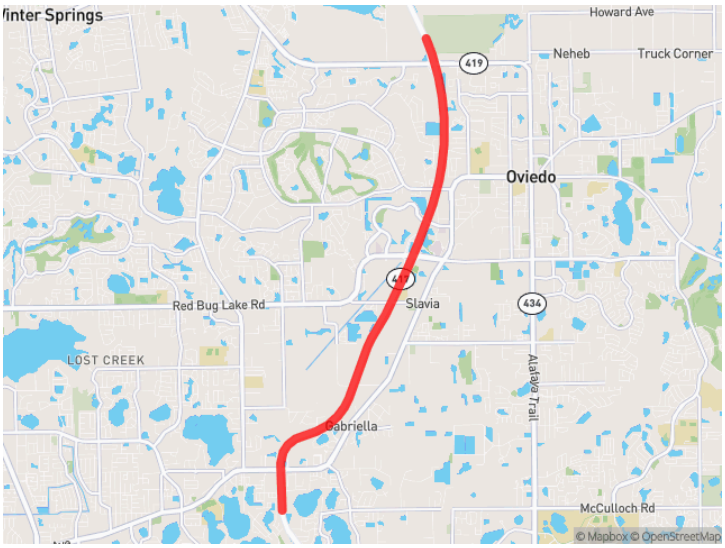


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
RPY	PKYI	$619,864	-	-	-	-	$619,864
Total RPY		$619,864	-	-	-	-	$619,864
Total Active Years		$619,864	-	-	-	-	$619,864
Total Prior Costs		-	-	-	-	-	$86,358,627
Total Programmed		$619,864	-	-	-	-	$86,978,491

417545-1 - Widen Seminole Expy.

Add Lanes & Reconstruct

From:	Aloma Ave. (MP 38)
To:	SR 434 (MP 44)
Length:	6.4
Managed by:	FDOT
MTP Ref:	ID # EC342, Pg. 56
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

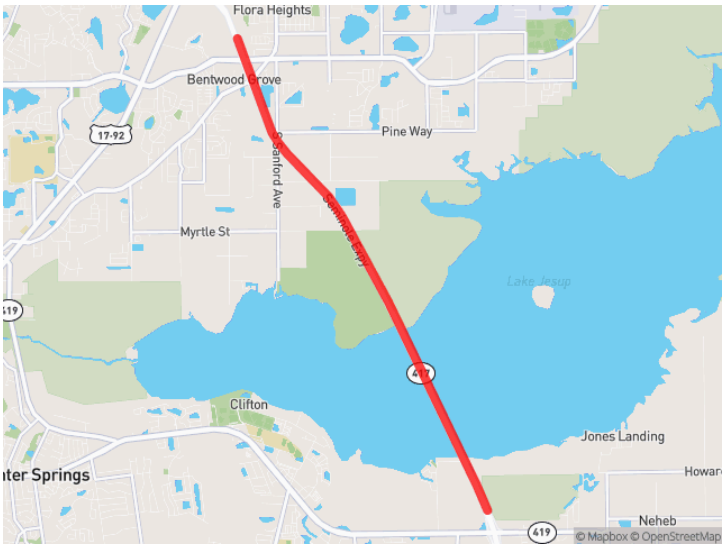


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ENV	PKYI	$400,000	-	-	-	-	$400,000
Total ENV		$400,000	-	-	-	-	$400,000
PE	PKYI	$4,888	-	-	-	-	$4,888
Total PE		$4,888	-	-	-	-	$4,888
RRU	PKBD	$251,000	-	-	-	-	$251,000
Total RRU		$251,000	-	-	-	-	$251,000
DSB	PKYI	$3,430	-	-	-	-	$3,430
Total DSB		$3,430	-	-	-	-	$3,430
Total Active Years		$659,318	-	-	-	-	$659,318
Total Prior Costs		-	-	-	-	-	$342,646,238
Total Programmed		$659,318	-	-	-	-	$343,305,556

437952-1 - Widen Seminole Expy. (SR 417)

Add Lanes & Reconstruct

From:	SR 434 (MP 44)
To:	N of CR 427 (MP 49.4)
Length:	5.48
Managed by:	FDOT
MTP Ref:	ID # 1012, Pg. 70
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

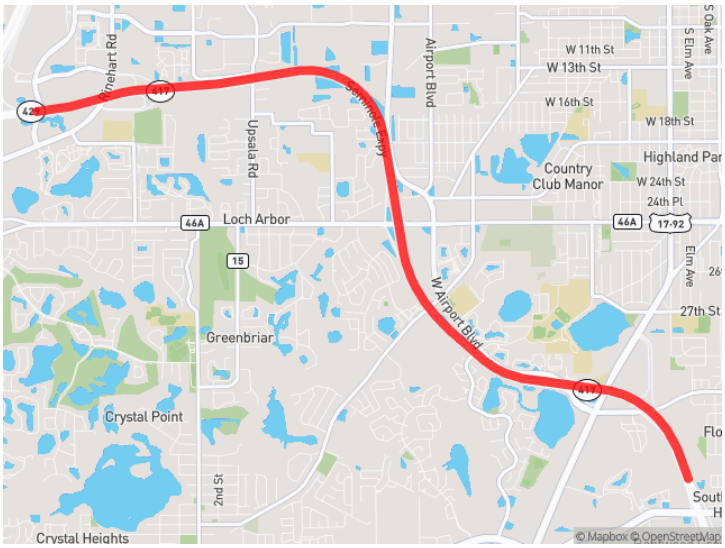


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ENV	PKYI	-	-	-	$500,000	-	$500,000
Total ENV		-	-	-	$500,000	-	$500,000
PE	PKYI	$3,039	-	-	-	-	$3,039
Total PE		$3,039	-	-	-	-	$3,039
ROW	PKYI	$1,000	-	-	-	-	$1,000
Total ROW		$1,000	-	-	-	-	$1,000
RRU	PKYI	-	$30,000	-	-	-	$30,000
Total RRU		-	$30,000	-	-	-	$30,000
Total Active Years		$4,039	$30,000	-	$500,000	-	$534,039
Total Prior Costs		-	-	-	-	-	$13,072,607
Total Future Costs		-	-	-	-	-	$468,347,844
Total Programmed		$4,039	$30,000	-	$500,000	-	$481,954,490

437953-1 - Widen Seminole Expy. (SR 417)

Add Lanes & Reconstruct

From:	N of CR 427 (MP 49.4)
To:	N of Rinehart Rd. (MP 55.1)
Length:	5.65
Managed by:	FDOT
MTP Ref:	# EC408, Pg. 58
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

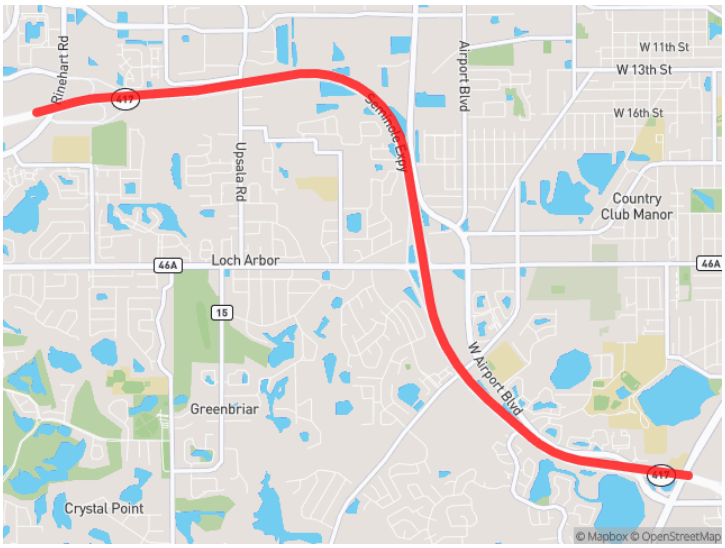


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	-	-	-	$11,072,172	-	$11,072,172
Total PE		-	-	-	$11,072,172	-	$11,072,172
Total Active Years		-	-	-	$11,072,172	-	$11,072,172
Total Prior Costs		-	-	-	-	-	$80,838
Total Future Costs		-	-	-	-	-	$750,000
Total Programmed		-	-	-	$11,072,172	-	$11,903,010

438549-1 - Paint Bridges, Seminole Expy. US 17/92 & Airport Blvd.

Bridge - Painting

From:	Seminole Expy. US 17/92 & Airport Blvd.
To:	-
Length:	0.32
Managed by:	FDOT
MTP Ref:	ID # EC415, Pg. 58
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

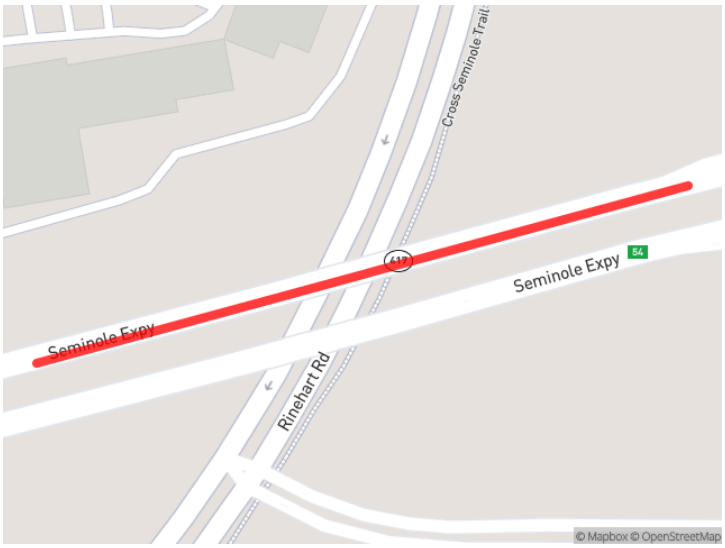


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYR	$2,479	-	-	-	-	$2,479
Total PE		$2,479	-	-	-	-	$2,479
CST	PKYR	$1,314	-	-	-	-	$1,314
Total CST		$1,314	-	-	-	-	$1,314
Total Active Years		$3,793	-	-	-	-	$3,793
Total Prior Costs		-	-	-	-	-	$1,577,944
Total Programmed		$3,793	-	-	-	-	$1,581,737

438549-2 - Paint Bridges on Seminole Expy. (SR 417) at Rinehart Rd.

Bridge - Painting

From:	Seminole Expy.(417) at Rinehart Rd. (MP 54.6)
To:	-
Length:	0.2
Managed by:	FDOT
MTP Ref:	ID # EC416, Pg. 58
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYR	$823	-	-	-	-	$823
Total PE		$823	-	-	-	-	$823
CST	PKYR	$2,000	-	-	-	-	$2,000
Total CST		$2,000	-	-	-	-	$2,000
Total Active Years		$2,823	-	-	-	-	$2,823
Total Prior Costs		-	-	-	-	-	$906,120
Total Programmed		$2,823	-	-	-	-	$908,943

440292-1 - SR 417 / Seminole Expwy.

Resurfacing

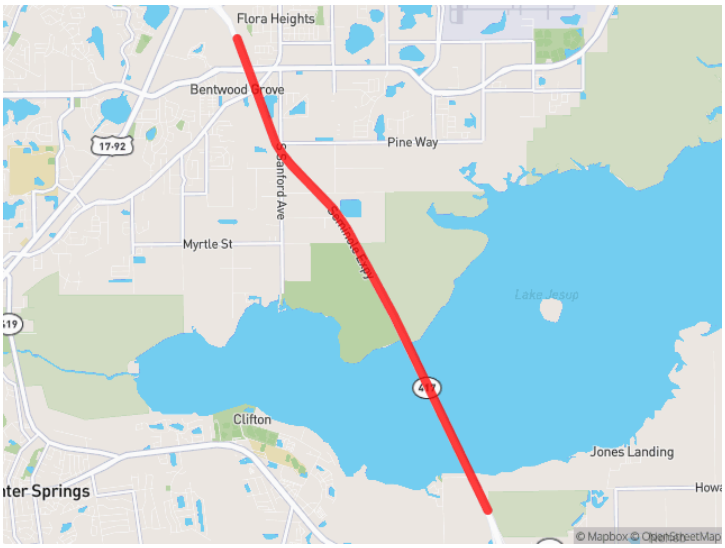
From:	MP 44.5
To:	MP 49.9
Length:	5.22
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYR	$1,965	-	-	-	-	$1,965
Total PE		$1,965	-	-	-	-	$1,965
CST	PKYR	$1,374	-	-	-	-	$1,374
Total CST		$1,374	-	-	-	-	$1,374
Total Active Years		$3,339	-	-	-	-	$3,339
Total Prior Costs		-	-	-	-	-	$14,221,377
Total Programmed		$3,339	-	-	-	-	$14,224,716

440292-2 - Safety Improvements Seminole Expy.

Guardrail

From:	MP 44.5
To:	MP 49.9
Length:	5.4
Managed by:	FDOT
MTP Ref:	ID # EC436, Pg. 60
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

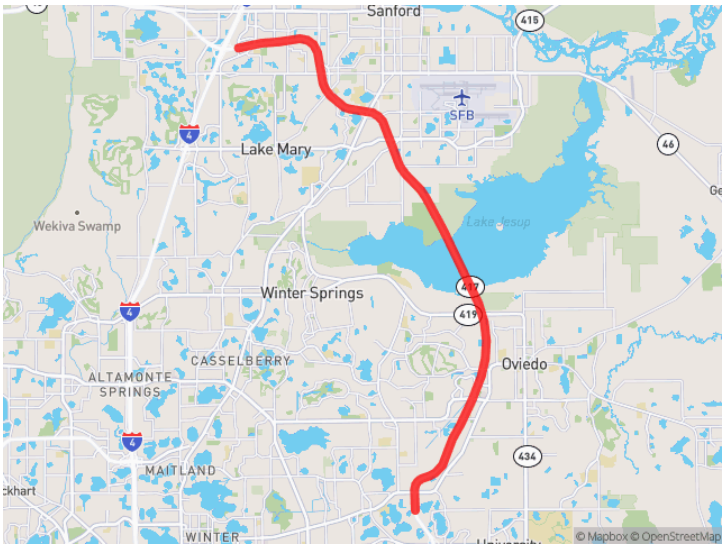


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PDE	PKYR	$1,308	-	-	-	-	$1,308
Total PDE		$1,308	-	-	-	-	$1,308
CST	PKYR	$10,242	-	-	-	-	$10,242
Total CST		$10,242	-	-	-	-	$10,242
Total Active Years		$11,550	-	-	-	-	$11,550
Total Prior Costs		-	-	-	-	-	$5,217,109
Total Programmed		$11,550	-	-	-	-	$5,228,659

453926-1 - AET Lite Conversion

Toll Plaza

From:	SR 417/Seminole Expy. (MP 38)
To:	Seminole Co. Line (MP 55)
Length:	17.45
Managed by:	FDOT
MTP Ref:	ID # EC801, Pg. 69
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYR	$1,500	-	-	-	-	$1,500
Total PE		$1,500	-	-	-	-	$1,500
CST	PKYR	$55,728	-	-	-	-	$55,728
Total CST		$55,728	-	-	-	-	$55,728
Total Active Years		$57,228	-	-	-	-	$57,228
Total Prior Costs		-	-	-	-	-	$355,201
Total Programmed		$57,228	-	-	-	-	$412,429

450419-1 - Wekiva Pkwy. Asset Maintenance

Routine Maintenance

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC773, Pg. 68
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	TMBW	$2,108,901	$2,108,901	$1,054,451	-	-	$5,272,253
Total MNT		$2,108,901	$2,108,901	$1,054,451	-	-	$5,272,253
Total Active Years		$2,108,901	$2,108,901	$1,054,451	-	-	$5,272,253
Total Prior Costs		-	-	-	-	-	$2,652,566
Total Programmed		$2,108,901	$2,108,901	$1,054,451	-	-	$7,924,819

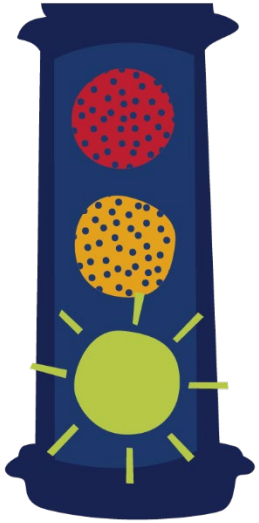
455180-1 - Wekiva Traffic and Revenue

Traffic Engineering Study

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC241, Pg. 79
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DSBW	$70,000	-	$70,000	-	-	$140,000
Total PE		$70,000	-	$70,000	-	-	$140,000
Total Active Years		$70,000	-	$70,000	-	-	$140,000
Total Prior Costs		-	-	-	-	-	$87,366
Total Programmed		$70,000	-	$70,000	-	-	$227,366

Section 7: Traffic Operations & Safety Projects

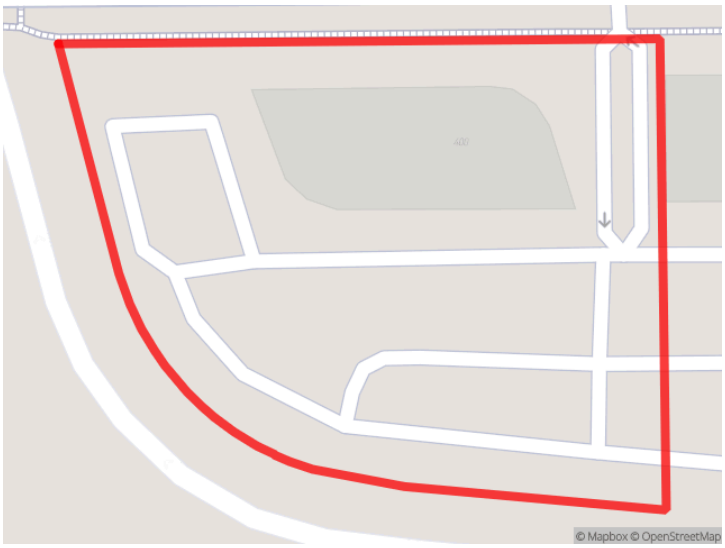


This section includes projects that use innovative strategies or leverage existing technology deployments to improve travel time reliability on existing roadways without adding capacity and use such methods as adding turn lanes at intersections, computerized traffic signal systems, integrated corridor management, traveler information, etc. The TSM&O category includes projects pertaining to incident management, Transportation Demand Management, and other related activities. Safety projects are also included in this section of the TIP. These projects are prioritized and programmed by MetroPlan Orlando and implemented by local agencies, in coordination with FDOT.

413019-5 - Orange Traffic Engineering Contracts

Traffic Signals

From:	-
To:	-
Length:	0
Managed by:	Orange Co.
MTP Ref:	ID # EC729, Pg. 104
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	DDR	$2,881,922	-	-	-	-	$2,881,922
OPS	DITS	$234,467	$3,096,450	-	-	-	$3,330,917
Total OPS		$3,116,389	$3,096,450	-	-	-	$6,212,839
Total Active Years		$3,116,389	$3,096,450	-	-	-	$6,212,839
Total Prior Costs		-	-	-	-	-	$30,091,704
Total Programmed		$3,116,389	$3,096,450	-	-	-	$36,304,543

437508-2 - Orlando Citywide Pedestrian Traffic Signals

Traffic Signals

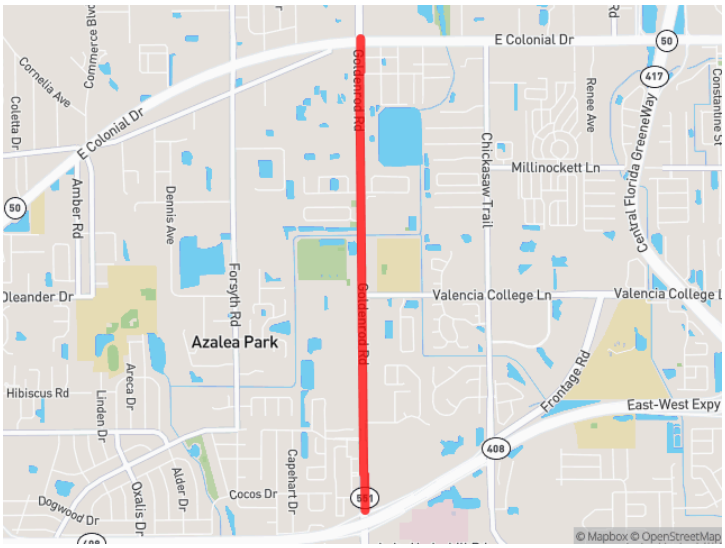
From:	-
To:	-
Length:	0
Managed by:	City of Orlando
MTP Ref:	ID # EC145, Pg. 143
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSU	$1,216,194	-	-	-	-	$1,216,194
CST	SU	$737,230	-	-	-	-	$737,230
Total CST		$1,953,424	-	-	-	-	$1,953,424
Total Active Years		$1,953,424	-	-	-	-	$1,953,424
Total Programmed		$1,953,424	-	-	-	-	$1,953,424

437634-1 - SR 551 (Goldenrod Rd.)

Safety Project

From:	SR 408
To:	SR 50
Length:	1.86
Managed by:	FDOT
MTP Ref:	ID # EC44, Pg. 77
SIS:	No
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
RRU	LF	$90,872	-	-	-	-	$90,872
Total RRU		$90,872	-	-	-	-	$90,872
CST	DIH	$14,259	-	-	-	-	$14,259
Total CST		$14,259	-	-	-	-	$14,259
Total Active Years		$105,131	-	-	-	-	$105,131
Total Prior Costs		-	-	-	-	-	$19,927,513
Total Programmed		$105,131	-	-	-	-	$20,032,644

439880-7 - Orange County Pedestrian Lighting Bundle G

Lighting

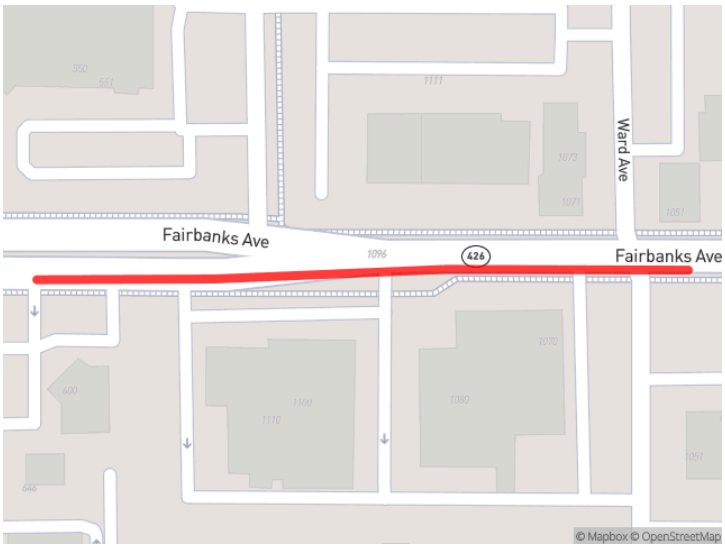
From:	-
To:	-
Length:	11.69
Managed by:	FDOT
MTP Ref:	ID # EC56, Pg. 79
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DIH	$200	-	-	-	-	$200
Total CST		$200	-	-	-	-	$200
Total Active Years		$200	-	-	-	-	$200
Total Prior Costs		-	-	-	-	-	$587,041
Total Programmed		$200	-	-	-	-	$587,241

441197-1 - SR 426 (Fairbanks Ave.)

Intersection Improvement

From:	SR 15 (US 17/92/SR 600/Orlando Ave.)
To:	Ward Ave.
Length:	0.12
Managed by:	FDOT
MTP Ref:	ID # EC148, Pg. 143
SIS:	No
Adopted/Revised:	Roll Forward Amendment

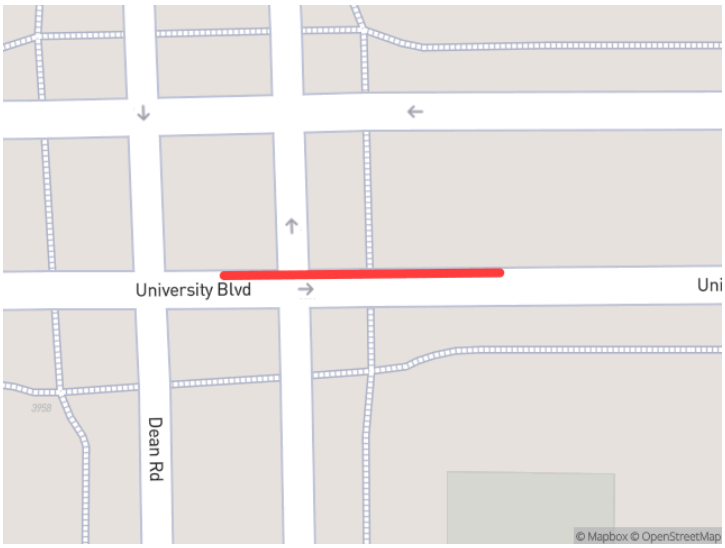


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DIH	$200	-	-	-	-	$200
Total CST		$200	-	-	-	-	$200
Total Active Years		$200	-	-	-	-	$200
Total Prior Costs		-	-	-	-	-	$487,603
Total Programmed		$200	-	-	-	-	$487,803

441490-2 - University Blvd.

Intersection Improvement

From:	Dean Rd.
To:	-
Length:	0.02
Managed by:	Orange Co.
MTP Ref:	ID # EC152, Pg. 144
SIS:	No
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	SU	$20,000	-	-	-	-	$20,000
Total CST		$20,000	-	-	-	-	$20,000
Total Active Years		$20,000	-	-	-	-	$20,000
Total Prior Costs		-	-	-	-	-	$7,833,509
Total Programmed		$20,000	-	-	-	-	$7,853,509

442088-1 - SR 50

Traffic Signals

From:	O-Berry Hoover Rd.
To:	-
Length:	0.04
Managed by:	FDOT
MTP Ref:	ID # EC156, Pg. 144
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DIH	$200	-	-	-	-	$200
Total CST		$200	-	-	-	-	$200
Total Active Years		$200	-	-	-	-	$200
Total Prior Costs		-	-	-	-	-	$886,372
Total Programmed		$200	-	-	-	-	$886,572

442390-3 - Orange County Pedestrian Lighting Bundle D

Lighting

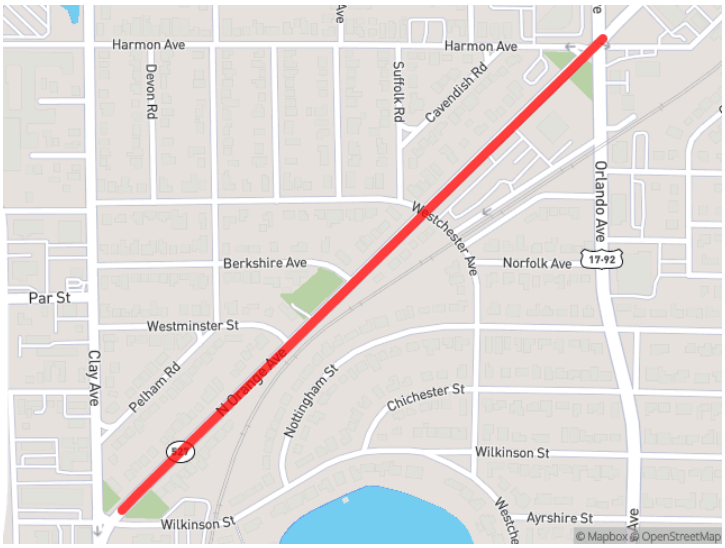
From:	-
To:	-
Length:	32.93
Managed by:	FDOT
MTP Ref:	ID # EC63, Pg. 80
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	SA	$261	-	-	-	-	$261
Total CST		$261	-	-	-	-	$261
Total Active Years		$261	-	-	-	-	$261
Total Prior Costs		-	-	-	-	-	$1,326,493
Total Programmed		$261	-	-	-	-	$1,326,754

445691-1 - SR 527

Safety Project

From:	Clay Ave.
To:	S. Orlando Ave.
Length:	0.66
Managed by:	FDOT
MTP Ref:	ID # EC73, Pg. 81
SIS:	No
Adopted/Revised:	Roll Forward Amendment

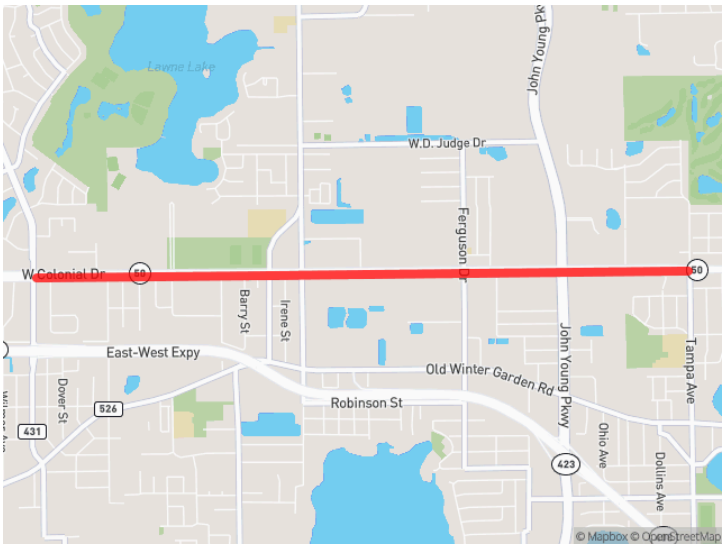


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$2,335	-	-	-	-	$2,335
Total PE		$2,335	-	-	-	-	$2,335
CST	DIH	$1,216	-	-	-	-	$1,216
Total CST		$1,216	-	-	-	-	$1,216
Total Active Years		$3,551	-	-	-	-	$3,551
Total Prior Costs		-	-	-	-	-	$5,995,136
Total Programmed		$3,551	-	-	-	-	$5,998,687

445694-1 - W Colonial Dr./Martin Luther King Blvd.

Safety Project

From:	Pine Hills Rd.
To:	Tampa Ave.
Length:	2.52
Managed by:	FDOT
MTP Ref:	ID # EC74, Pg. 81
SIS:	No
Adopted/Revised:	Roll Forward Amendment

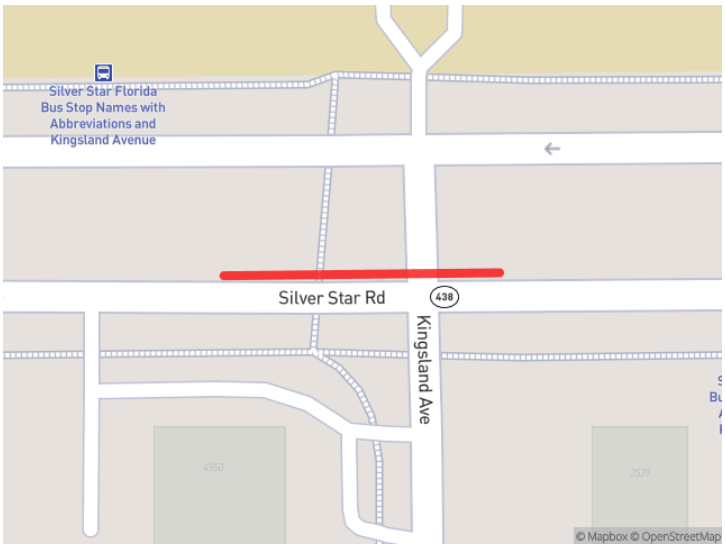


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$3,311	-	-	-	-	$3,311
Total PE		$3,311	-	-	-	-	$3,311
RRU	LF	$181,208	-	-	-	-	$181,208
Total RRU		$181,208	-	-	-	-	$181,208
CST	DIH	$4,547	-	-	-	-	$4,547
CST	LF	$35,056	-	-	-	-	$35,056
Total CST		$39,603	-	-	-	-	$39,603
Total Active Years		$224,122	-	-	-	-	$224,122
Total Prior Costs		-	-	-	-	-	$19,808,936
Total Programmed		$224,122	-	-	-	-	$20,033,058

445696-1 - SR 438 Intersection Improvements

Safety Project

From:	Kingsland Ave.
To:	-
Length:	0.02
Managed by:	FDOT
MTP Ref:	ID # EC256, Pg. 145
SIS:	No
Adopted/Revised:	Roll Forward Amendment

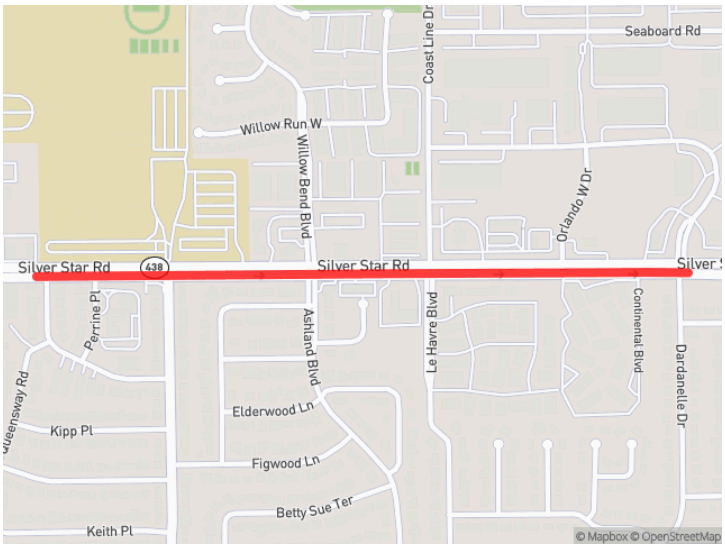


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$2,133	-	-	-	-	$2,133
PE	SA	$2,613	-	-	-	-	$2,613
Total PE		$4,746	-	-	-	-	$4,746
ROW	ACSS	$1,764,000	$100,000	$82,000	-	-	$1,946,000
ROW	DIH	$34,537	$30,000	-	-	-	$64,537
ROW	SA	-	$843,000	-	-	-	$843,000
Total ROW		$1,798,537	$973,000	$82,000	-	-	$2,853,537
CST	ACSS	-	$1,692,834	-	-	-	$1,692,834
CST	DIH	-	$10,620	-	-	-	$10,620
CST	SA	-	$10,620	-	-	-	$10,620
Total CST		-	$1,714,074	-	-	-	$1,714,074
Total Active Years		$1,803,283	$2,687,074	$82,000	-	-	$4,572,357
Total Prior Costs		-	-	-	-	-	$553,947
Total Programmed		$1,803,283	$2,687,074	$82,000	-	-	$5,126,304

445696-2 - SR 438

Safety Project

From:	Le Harve Blvd./Coastal Line Dr.
To:	Dardanelle Dr.
Length:	0.72
Managed by:	FDOT
MTP Ref:	ID # EC257, Pg. 146
SIS:	No
Adopted/Revised:	Roll Forward Amendment

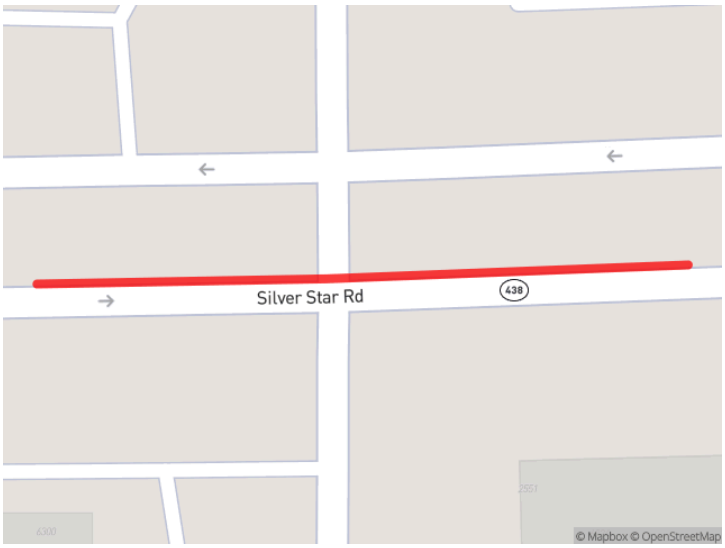


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$2,061	-	-	-	-	$2,061
PE	SA	$322	-	-	-	-	$322
Total PE		$2,383	-	-	-	-	$2,383
CST	ACSS	$2,876,403	$21,240	-	-	-	$2,897,643
CST	DIH	$10,599	-	-	-	-	$10,599
CST	LF	$430,540	-	-	-	-	$430,540
Total CST		$3,317,542	$21,240	-	-	-	$3,338,782
Total Active Years		$3,319,925	$21,240	-	-	-	$3,341,165
Total Prior Costs		-	-	-	-	-	$1,280,736
Total Programmed		$3,319,925	$21,240	-	-	-	$4,621,901

445715-1 - SR 438

Traffic Signals

From:	at Powers Dr.
To:	-
Length:	0.05
Managed by:	FDOT
MTP Ref:	ID # EC167, Pg. 146
SIS:	No
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	ACID	$1,140	-	-	-	-	$1,140
PE	DIH	$590	-	-	-	-	$590
Total PE		$1,730	-	-	-	-	$1,730
CST	DIH	$1,927	-	-	-	-	$1,927
Total CST		$1,927	-	-	-	-	$1,927
Total Active Years		$3,657	-	-	-	-	$3,657
Total Prior Costs		-	-	-	-	-	$2,440,944
Total Programmed		$3,657	-	-	-	-	$2,444,601

445772-1 - SR 500

Traffic Signals

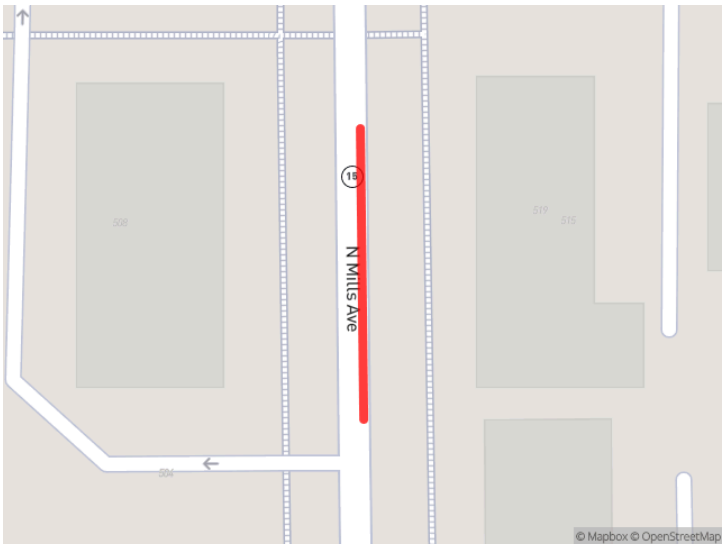
From:	Clarcona-Ocoee Rd.
To:	-
Length:	0.08
Managed by:	FDOT
MTP Ref:	ID # EC170, Pg. 146
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSS	$2,801,442	-	-	-	-	$2,801,442
CST	DIH	$10,300	-	-	-	-	$10,300
Total CST		$2,811,742	-	-	-	-	$2,811,742
Total Active Years		$2,811,742	-	-	-	-	$2,811,742
Total Prior Costs		-	-	-	-	-	$615,294
Total Programmed		$2,811,742	-	-	-	-	$3,427,036

446568-1 - SR 15 and Mt. Vernon St. Traffic Signal Upgrade

Traffic Signal Update

From:	-
To:	-
Length:	0.02
Managed by:	FDOT
MTP Ref:	ID # EC258, Pg. 146
SIS:	No
Adopted/Revised:	Roll Forward Amendment

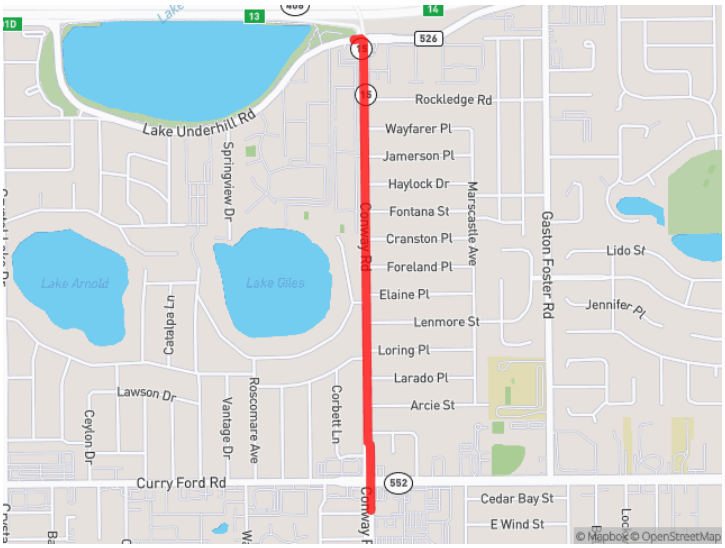


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$4,777	-	-	-	-	$4,777
Total PE		$4,777	-	-	-	-	$4,777
CST	DIH	$4,919	-	-	-	-	$4,919
Total CST		$4,919	-	-	-	-	$4,919
Total Active Years		$9,696	-	-	-	-	$9,696
Total Prior Costs		-	-	-	-	-	$2,230,650
Total Programmed		$9,696	-	-	-	-	$2,240,346

447090-1 - SR 15

Resurfacing

From:	Devonshire Ln.
To:	Lake Underhill Rd.
Length:	0.99
Managed by:	FDOT
MTP Ref:	ID # EC259, Pg. 147
SIS:	No
Adopted/Revised:	Roll Forward Amendment

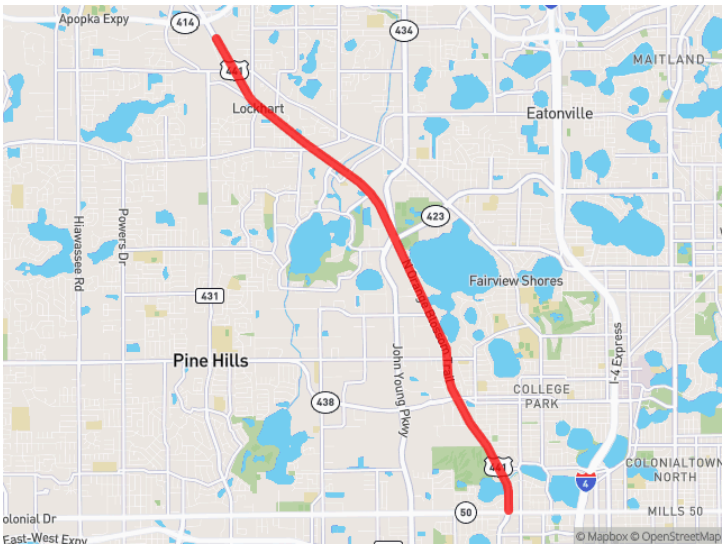


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$18,671	-	-	-	-	$18,671
Total PE		$18,671	-	-	-	-	$18,671
CST	DIH	$187,776	-	-	-	-	$187,776
Total CST		$187,776	-	-	-	-	$187,776
Total Active Years		$206,447	-	-	-	-	$206,447
Total Prior Costs		-	-	-	-	-	$6,173,489
Total Programmed		$206,447	-	-	-	-	$6,379,936

447104-1 - SR 500

Resurfacing

From:	SR 50
To:	SR 414
Length:	6.5
Managed by:	FDOT
MTP Ref:	ID # EC260, Pg. 147
SIS:	No
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$2,735	-	-	-	-	$2,735
Total PE		$2,735	-	-	-	-	$2,735
CST	DDR	$85,592	-	-	-	-	$85,592
CST	DIH	$10,578	-	-	-	-	$10,578
Total CST		$96,170	-	-	-	-	$96,170
Total Active Years		$98,905	-	-	-	-	$98,905
Total Prior Costs		-	-	-	-	-	$30,360,069
Total Programmed		$98,905	-	-	-	-	$30,458,974

447388-1 - UPS Expansion Phase 1

Traffic Control Devices/System

From:	-
To:	-
Length:	0
Managed by:	City of Orlando
MTP Ref:	ID # EC261, Pg. 147
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	$4,939	-	-	-	-	$4,939
Total PE		$4,939	-	-	-	-	$4,939
Total Active Years		$4,939	-	-	-	-	$4,939
Total Prior Costs		-	-	-	-	-	$1,052,993
Total Programmed		$4,939	-	-	-	-	$1,057,932

447388-2 - UPS Expansion Phase 1

Traffic Control Devices/System

From:	-
To:	-
Length:	0
Managed by:	City of Orlando
MTP Ref:	ID # EC261, Pg. 147
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	SU	$5,000	-	-	-	-	$5,000
Total CST		$5,000	-	-	-	-	$5,000
Total Active Years		$5,000	-	-	-	-	$5,000
Total Prior Costs		-	-	-	-	-	$228,292
Total Programmed		$5,000	-	-	-	-	$233,292

447388-3 - UPS Expansion Phase 2

Traffic Control Devices/System

From:	-
To:	-
Length:	0
Managed by:	City of Orlando
MTP Ref:	ID # EC765, Pg. 156
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LF	$269,401	-	-	-	-	$269,401
CST	SU	$629,439	-	-	-	-	$629,439
Total CST		$898,840	-	-	-	-	$898,840
Total Active Years		$898,840	-	-	-	-	$898,840
Total Programmed		$898,840	-	-	-	-	$898,840

447395-1 - SR 500/ Orange Blossom Tr.

Pedestrian Safety Improvement

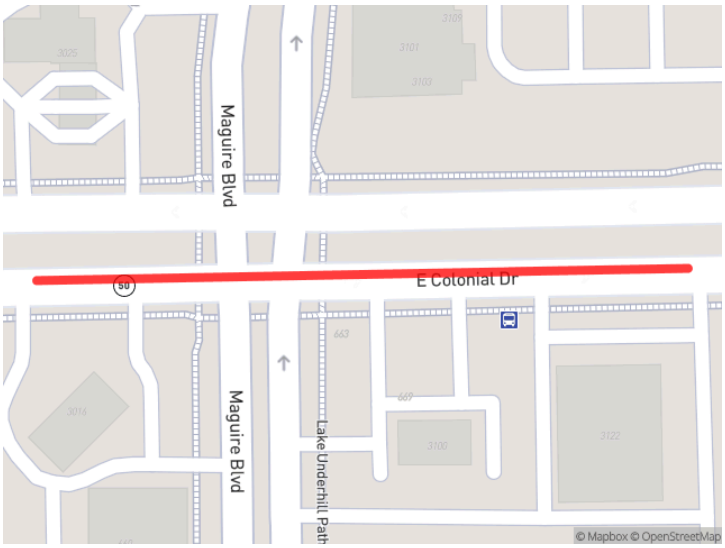
From:	S of Holden Ave.
To:	34th St.
Length:	1.1
Managed by:	FDOT
MTP Ref:	ID # EC766, Pg. 111
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$5,510	-	-	-	-	$5,510
Total PE		$5,510	-	-	-	-	$5,510
CST	DIH	$324	-	-	-	-	$324
Total CST		$324	-	-	-	-	$324
Total Active Years		$5,834	-	-	-	-	$5,834
Total Prior Costs		-	-	-	-	-	$10,121,715
Total Programmed		$5,834	-	-	-	-	$10,127,549

447593-1 - SR 50/Colonial Dr.

Traffic Signals

From:	Maguire Blvd.
To:	-
Length:	0.09
Managed by:	FDOT
MTP Ref:	ID # EC262, Pg. 147
SIS:	No
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$1,876	-	-	-	-	$1,876
Total PE		$1,876	-	-	-	-	$1,876
ROW	ACSA	$14,801	-	-	-	-	$14,801
ROW	ACSS	$1,368,397	-	-	-	-	$1,368,397
ROW	DIH	$58,934	-	-	-	-	$58,934
ROW	SA	-	$222,105	-	-	-	$222,105
Total ROW		$1,442,132	$222,105	-	-	-	$1,664,237
CST	ACSS	-	$2,013,640	-	-	-	$2,013,640
CST	DIH	-	$10,620	-	-	-	$10,620
CST	LF	-	$196,682	-	-	-	$196,682
Total CST		-	$2,220,942	-	-	-	$2,220,942
Total Active Years		$1,444,008	$2,443,047	-	-	-	$3,887,055
Total Prior Costs		-	-	-	-	-	$1,343,999
Total Programmed		$1,444,008	$2,443,047	-	-	-	$5,231,054

447807-1 - Smart Orlando Downtown Advanced Traffic Operations Performance

ATMS - Arterial Traffic Management

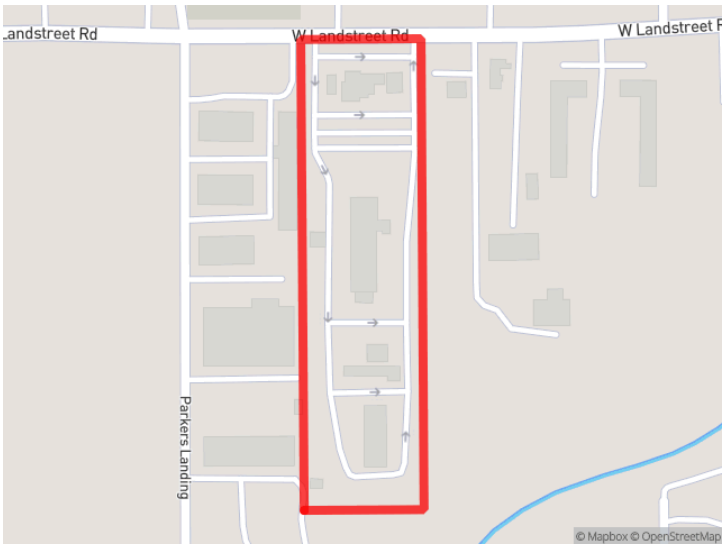
From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC173, Pg. 147
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
DSB	TSM	$37,397	-	-	-	-	$37,397
Total DSB		$37,397	-	-	-	-	$37,397
Total Active Years		$37,397	-	-	-	-	$37,397
Total Prior Costs		-	-	-	-	-	$1,261,777
Total Programmed		$37,397	-	-	-	-	$1,299,174

448728-1 - Orange Co. Traffic Signal Cabinets Upgrade

Traffic Control Devices/System

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC265, Pg. 148
SIS:	No
Adopted/Revised:	Roll Forward Amendment

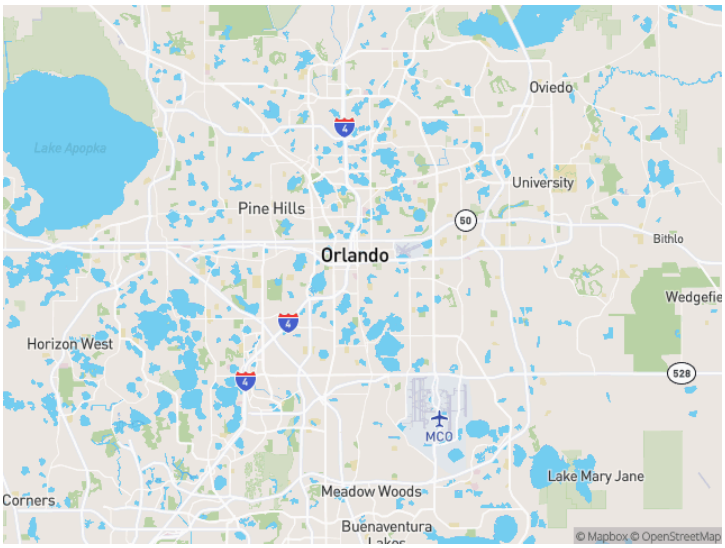


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	$4,827	-	-	-	-	$4,827
Total PE		$4,827	-	-	-	-	$4,827
CST	SU	$5,000	-	-	-	-	$5,000
Total CST		$5,000	-	-	-	-	$5,000
Total Active Years		$9,827	-	-	-	-	$9,827
Total Prior Costs		-	-	-	-	-	$6,783,756
Total Programmed		$9,827	-	-	-	-	$6,793,583

448728-2 - Orange Co. Traffic Signal Cabinets Upgrade Phase 2

Traffic Control Devices/System

From:	-
To:	-
Length:	0
Managed by:	Orange Co.
MTP Ref:	ID # EC768, Pg. 111
SIS:	No
Adopted/Revised:	Roll Forward Amendment

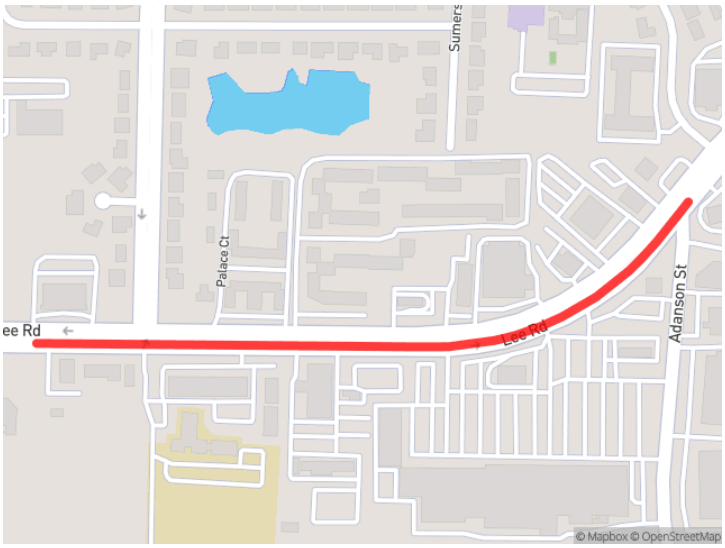


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	SU	$10,000	-	-	-	-	$10,000
Total CST		$10,000	-	-	-	-	$10,000
Total Active Years		$10,000	-	-	-	-	$10,000
Total Prior Costs		-	-	-	-	-	$5,994,852
Total Programmed		$10,000	-	-	-	-	$6,004,852

449214-1 - SR 423

Intersection Improvement

From:	Kingswood Dr.
To:	Adanson St.
Length:	0.45
Managed by:	FDOT
MTP Ref:	ID # EC267, Pg. 148
SIS:	No
Adopted/Revised:	FY 26-30 TIP

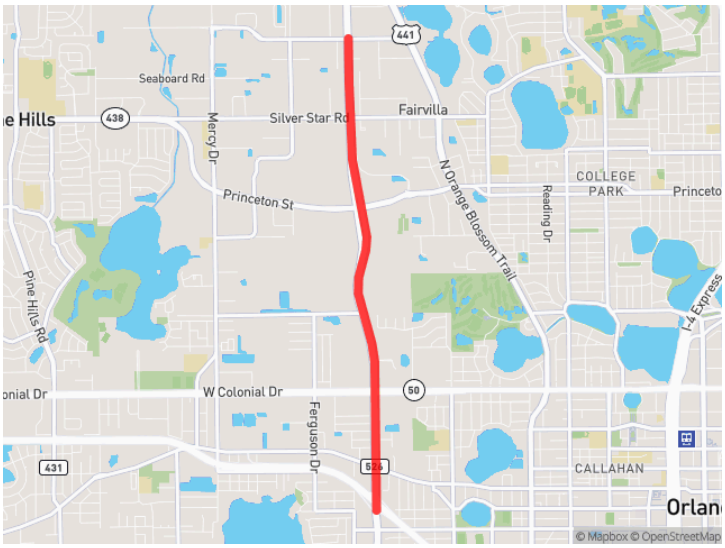


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSS	$3,708,342	-	-	-	-	$3,708,342
CST	SA	$239,954	-	-	-	-	$239,954
Total CST		$3,948,296	-	-	-	-	$3,948,296
Total Active Years		$3,948,296	-	-	-	-	$3,948,296
Total Prior Costs		-	-	-	-	-	$1,355,231
Total Programmed		$3,948,296	-	-	-	-	$5,303,527

449763-1 - SR 423/John Young Pkwy.

ITS Communication System

From:	SR 408
To:	Shader Rd.
Length:	3.03
Managed by:	FDOT
MTP Ref:	ID # EC272, Pg. 148
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

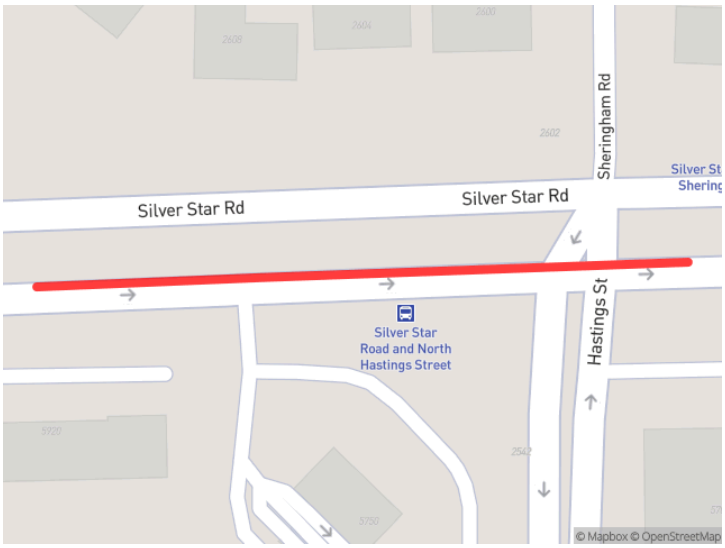


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$4,152	-	-	-	-	$4,152
Total PE		$4,152	-	-	-	-	$4,152
CST	DIH	$241	-	-	-	-	$241
Total CST		$241	-	-	-	-	$241
Total Active Years		$4,393	-	-	-	-	$4,393
Total Prior Costs		-	-	-	-	-	$1,135,882
Total Programmed		$4,393	-	-	-	-	$1,140,275

450329-1 - SR 438 Intersection Improvements

Traffic Control Devices/System

From:	Hastings St./Sheringham Rd.
To:	-
Length:	0.08
Managed by:	FDOT
MTP Ref:	ID # EC516, Pg. 152
SIS:	No
Adopted/Revised:	FY 26-30 TIP

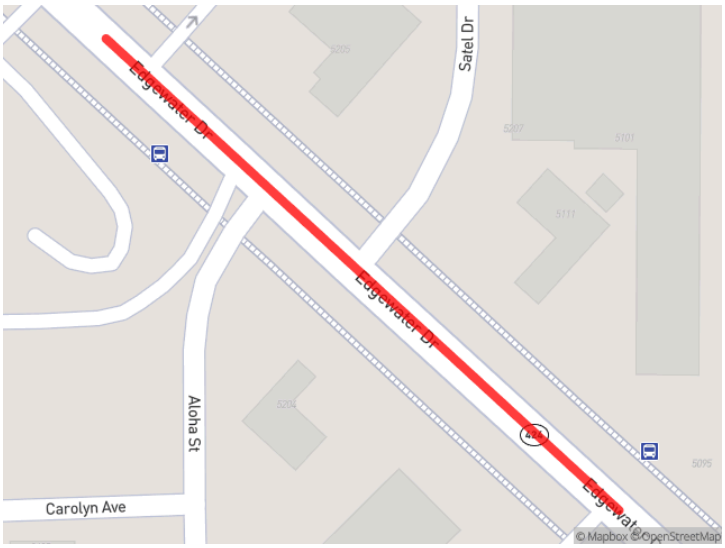


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSS	$936,976	-	-	-	-	$936,976
CST	DIH	$19,341	-	-	-	-	$19,341
CST	TALT	$332,175	-	-	-	-	$332,175
Total CST		$1,288,492	-	-	-	-	$1,288,492
Total Active Years		$1,288,492	-	-	-	-	$1,288,492
Total Prior Costs		-	-	-	-	-	$407,033
Total Programmed		$1,288,492	-	-	-	-	$1,695,525

450531-1 - SR 424 (Edgewater Dr.)

Traffic Signals

From:	S of Satel Dr.
To:	N of Aloha St.
Length:	0.09
Managed by:	FDOT
MTP Ref:	ID # EC517, Pg. 152
SIS:	No
Adopted/Revised:	FY 26-30 TIP

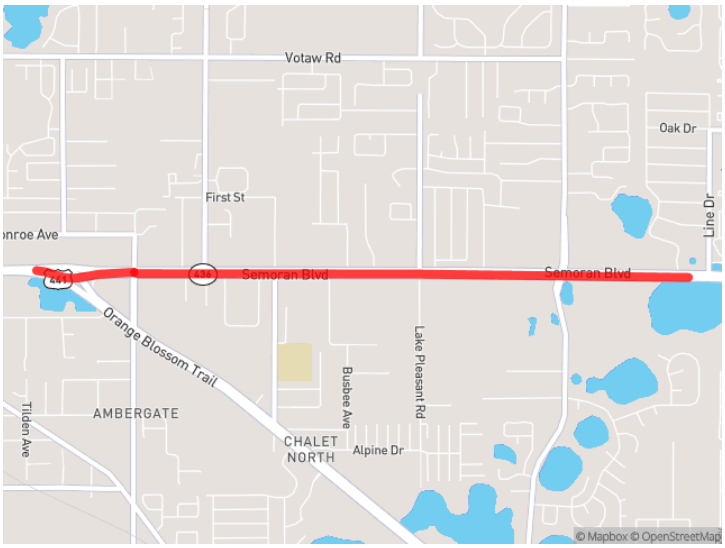


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSS	-	-	$1,292,945	-	-	$1,292,945
CST	DIH	-	-	$9,535	-	-	$9,535
Total CST		-	-	$1,302,480	-	-	$1,302,480
Total Active Years		-	-	$1,302,480	-	-	$1,302,480
Total Prior Costs		-	-	-	-	-	$500,414
Total Programmed		-	-	$1,302,480	-	-	$1,802,894

450640-2 - SR 436

Traffic Ops Improvement

From:	US 441
To:	Seminole Co. Line
Length:	2.27
Managed by:	FDOT
MTP Ref:	ID # EC524, Pg. 94
SIS:	No
Adopted/Revised:	FY 26-30 TIP

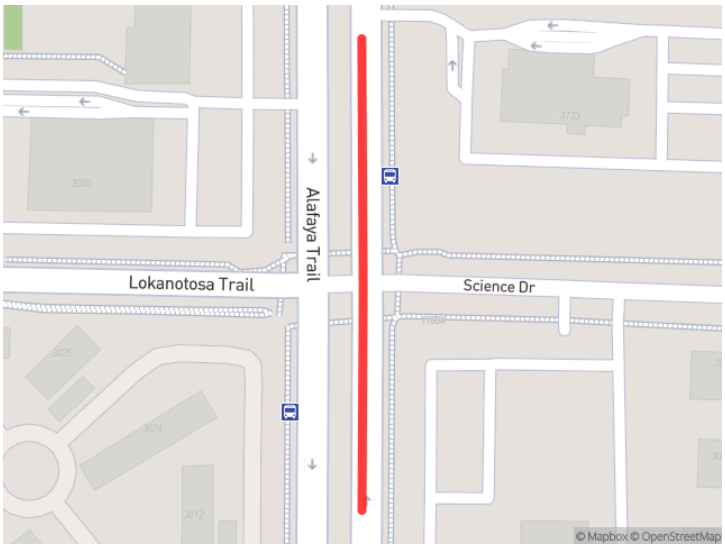


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	$561,404	-	-	-	-	$561,404
CST	DIH	$33,178	-	-	-	-	$33,178
Total CST		$594,582	-	-	-	-	$594,582
Total Active Years		$594,582	-	-	-	-	$594,582
Total Prior Costs		-	-	-	-	-	$26,496
Total Programmed		$594,582	-	-	-	-	$621,078

451245-1 - SR 434 (Alafaya Trail)

Safety Project

From:	Lokanotosa Trail/Science Dr.
To:	-
Length:	0.1
Managed by:	FDOT
MTP Ref:	ID # EC531, Pg. 94
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSS	-	$978,581	-	-	-	$978,581
CST	DIH	-	$10,620	-	-	-	$10,620
CST	TALT	-	$311,203	-	-	-	$311,203
Total CST		-	$1,300,404	-	-	-	$1,300,404
Total Active Years		-	$1,300,404	-	-	-	$1,300,404
Total Prior Costs		-	-	-	-	-	$460,136
Total Programmed		-	$1,300,404	-	-	-	$1,760,540

451246-1 - SR 435

Safety Project

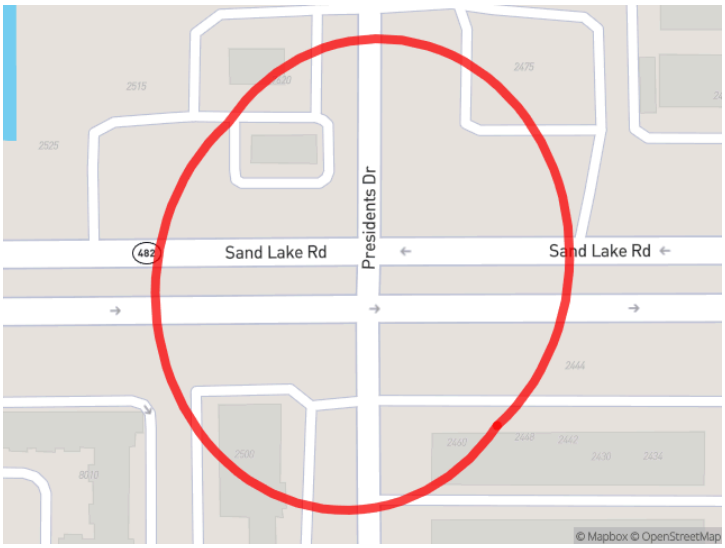
From:	CR 526 (Old Winter Garden Rd.)
To:	-
Length:	0.1
Managed by:	FDOT
MTP Ref:	ID # EC532, Pg. 93
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSS	-	$348,281	-	-	-	$348,281
CST	DIH	-	$10,620	-	-	-	$10,620
Total CST		-	$358,901	-	-	-	$358,901
Total Active Years		-	$358,901	-	-	-	$358,901
Total Prior Costs		-	-	-	-	-	$570,336
Total Programmed		-	$358,901	-	-	-	$929,237

451255-1 - SR 482 (Sand Lake Rd./Mccoy Rd./Beachline Expy.)

Safety Project

From:	Presidents Dr.
To:	-
Length:	0.1
Managed by:	FDOT
MTP Ref:	ID # EC533, Pg. 93
SIS:	No
Adopted/Revised:	Roll Forward Amendment

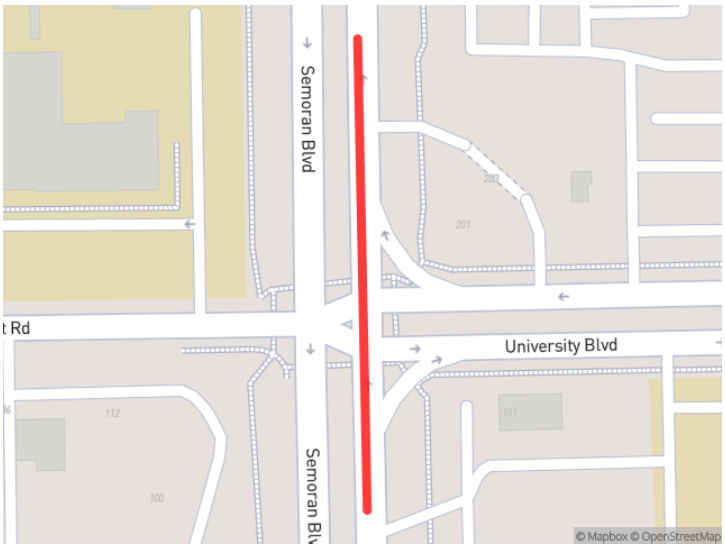


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$3,568	-	-	-	-	$3,568
Total PE		$3,568	-	-	-	-	$3,568
Total Active Years		$3,568	-	-	-	-	$3,568
Total Prior Costs		-	-	-	-	-	$2,906
Total Programmed		$3,568	-	-	-	-	$6,474

451256-1 - SR 436 (Semoran Blvd.)

Safety Project

From:	University Blvd./Scarlet Rd.
To:	-
Length:	0.1
Managed by:	FDOT
MTP Ref:	ID # EC534, Pg. 93
SIS:	No
Adopted/Revised:	FY 26-30 TIP

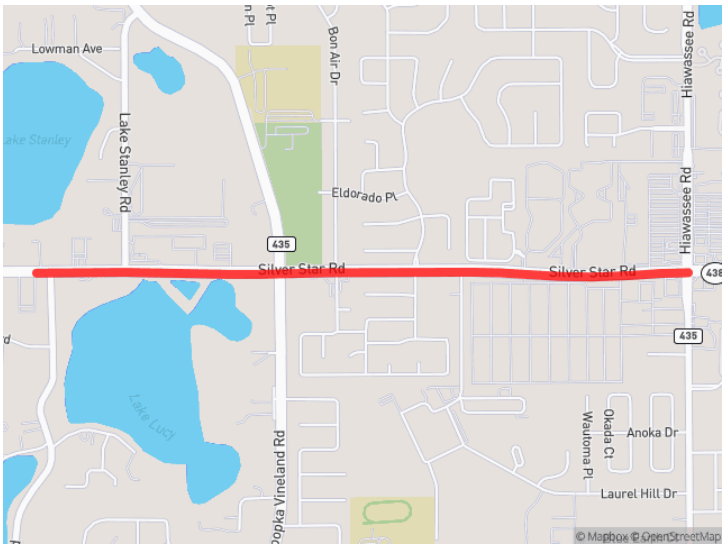


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSS	-	$1,250,391	-	-	-	$1,250,391
CST	DDR	-	$136,325	-	-	-	$136,325
CST	DIH	-	$10,620	-	-	-	$10,620
Total CST		-	$1,397,336	-	-	-	$1,397,336
Total Active Years		-	$1,397,336	-	-	-	$1,397,336
Total Prior Costs		-	-	-	-	-	$473,724
Total Programmed		-	$1,397,336	-	-	-	$1,871,060

451372-1 - SR 438

Safety Project

From:	Lake Stanley Rd.
To:	Hiawassee Rd.
Length:	1.26
Managed by:	FDOT
MTP Ref:	ID # EC539, Pg. 93
SIS:	No
Adopted/Revised:	FY 26-30 TIP

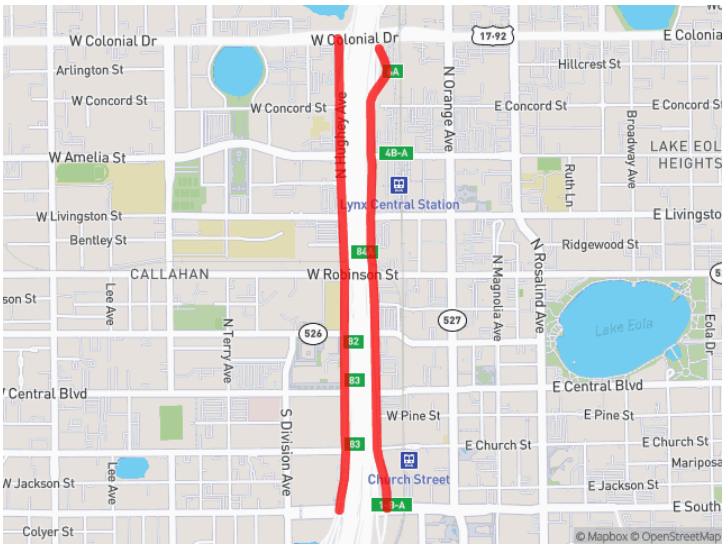


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSS	-	$3,884,895	-	-	-	$3,884,895
CST	DIH	-	$44,127	-	-	-	$44,127
CST	LF	-	$424,800	-	-	-	$424,800
CST	TALT	-	$1,736,051	-	-	-	$1,736,051
Total CST		-	$6,089,873	-	-	-	$6,089,873
Total Active Years		-	$6,089,873	-	-	-	$6,089,873
Total Prior Costs		-	-	-	-	-	$1,095,428
Total Programmed		-	$6,089,873	-	-	-	$7,185,301

452291-1 - Garland Ave. Bundle #B27 & Hughey Ave Bundle #26

Traffic Ops Improvement

From:	-
To:	-
Length:	2.01
Managed by:	City of Orlando
MTP Ref:	ID # B26 & B27, Pg. 157
SIS:	No
Adopted/Revised:	FY 26-30 TIP

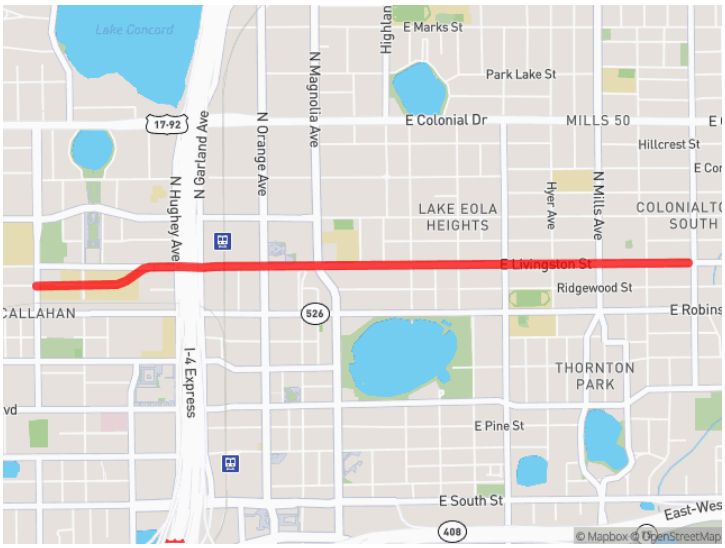


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	-	-	$705,120	-	-	$705,120
Total PE		-	-	$705,120	-	-	$705,120
Total Active Years		-	-	$705,120	-	-	$705,120
Total Programmed		-	-	$705,120	-	-	$705,120

452303-1 - Livingston St. ITS/Safety Project

Traffic Ops Improvement

From:	N Parramore Ave.
To:	Mills Ave.
Length:	1.75
Managed by:	City of Orlando
MTP Ref:	ID # B22, Pg. 158
SIS:	No
Adopted/Revised:	FY 26-30 TIP

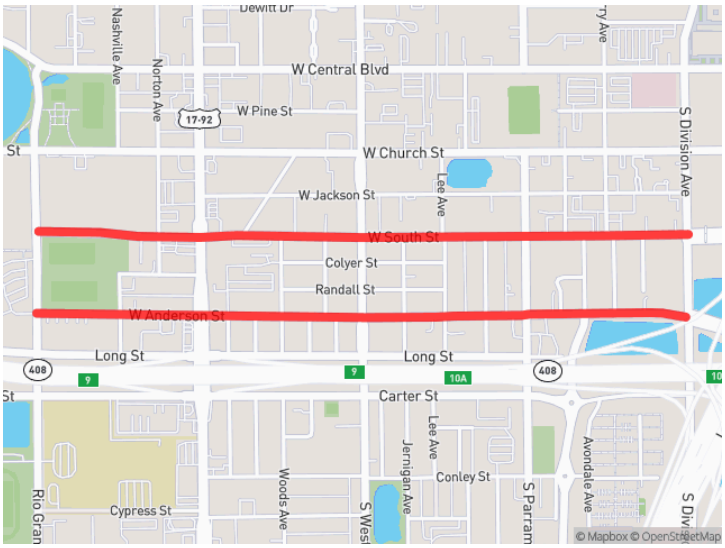


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	-	-	$426,000	-	-	$426,000
Total PE		-	-	$426,000	-	-	$426,000
Total Active Years		-	-	$426,000	-	-	$426,000
Total Programmed		-	-	$426,000	-	-	$426,000

452304-1 - West South St. / West Anderson St. Bundle #B25

Traffic Ops Improvement

From:	-
To:	-
Length:	2
Managed by:	City of Orlando
MTP Ref:	ID # B25, Pg. 157
SIS:	No
Adopted/Revised:	FY 26-30 TIP

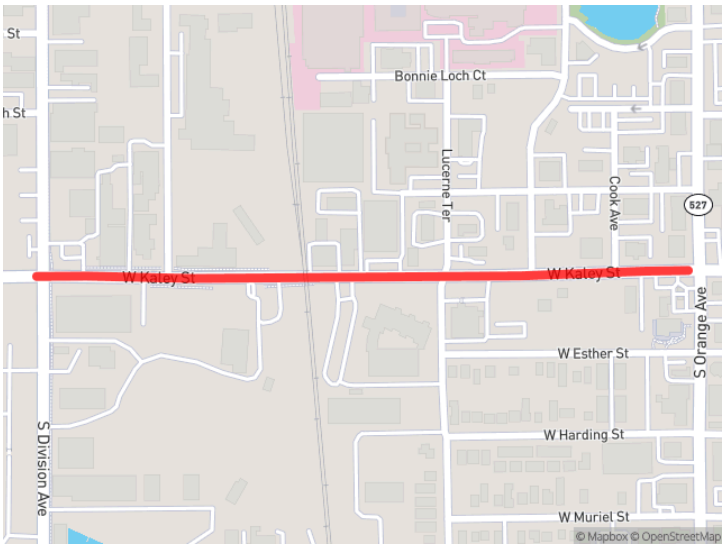


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	-	-	$455,000	-	-	$455,000
Total PE		-	-	$455,000	-	-	$455,000
Total Active Years		-	-	$455,000	-	-	$455,000
Total Programmed		-	-	$455,000	-	-	$455,000

452359-1 - Kaley Ave. Signal Project

Traffic Signals

From:	-
To:	-
Length:	0.5
Managed by:	City of Orlando
MTP Ref:	ID # 3052, Pg. 158
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LF	-	-	$150,820	-	-	$150,820
CST	SU	-	-	$594,680	-	-	$594,680
Total CST		-	-	$745,500	-	-	$745,500
Total Active Years		-	-	$745,500	-	-	$745,500
Total Programmed		-	-	$745,500	-	-	$745,500

452359-2 - Kaley Ave. Signal Project

Traffic Signals

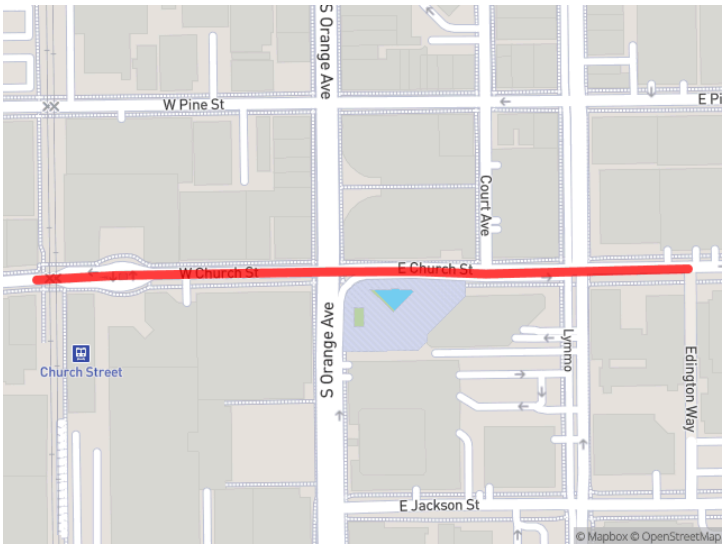
From:	-
To:	-
Length:	0.5
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	LF	$30,413	-	-	-	-	$30,413
PE	SU	$161,200	-	-	-	-	$161,200
Total PE		$191,613	-	-	-	-	$191,613
Total Active Years		$191,613	-	-	-	-	$191,613
Total Programmed		$191,613	-	-	-	-	$191,613

452360-1 - Church St. Bundle #B24

Traffic Ops Improvement

From:	-
To:	-
Length:	1.95
Managed by:	City of Orlando
MTP Ref:	ID # B24, Pg. 157
SIS:	No
Adopted/Revised:	FY 26-30 TIP

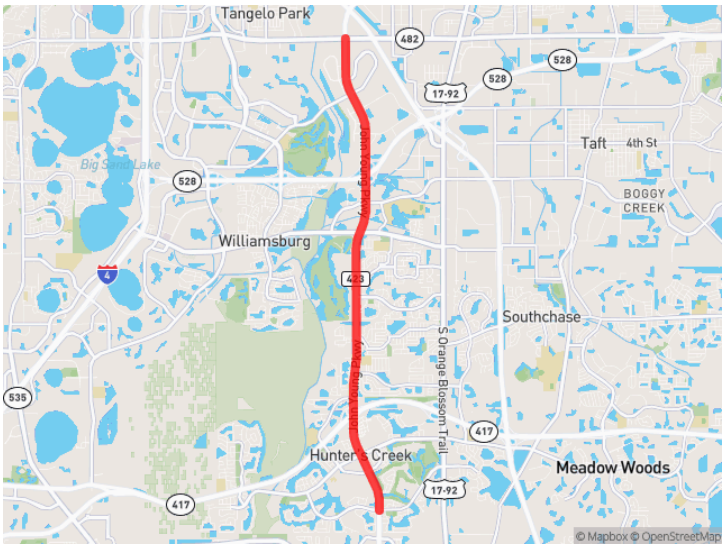


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	LF	$117,924	-	-	-	-	$117,924
PE	SU	$1,523,000	-	-	-	-	$1,523,000
Total PE		$1,640,924	-	-	-	-	$1,640,924
CST	LF	-	-	$12,598,487	-	-	$12,598,487
CST	SU	-	-	$4,968,200	-	-	$4,968,200
Total CST		-	-	$17,566,687	-	-	$17,566,687
Total Active Years		$1,640,924	-	$17,566,687	-	-	$19,207,611
Total Programmed		$1,640,924	-	$17,566,687	-	-	$19,207,611

453466-1 - John Young Pkwy. ITS

ITS Communication System

From:	Hunters Creek Blvd.
To:	SR 482/Sand Lake Rd.
Length:	6.87
Managed by:	Orange Co.
MTP Ref:	ID # 3261, Pg. 157
SIS:	No
Adopted/Revised:	FY 26-30 TIP

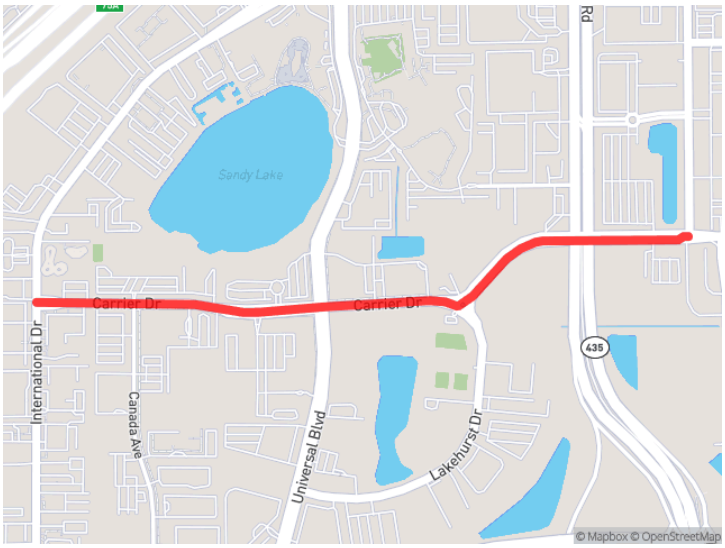


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	-	$1,111,581	-	-	-	$1,111,581
Total PE		-	$1,111,581	-	-	-	$1,111,581
CST	LF	-	-	-	$3,364,000	-	$3,364,000
CST	SU	-	-	-	$5,131,000	-	$5,131,000
Total CST		-	-	-	$8,495,000	-	$8,495,000
Total Active Years		-	$1,111,581	-	$8,495,000	-	$9,606,581
Total Programmed		-	$1,111,581	-	$8,495,000	-	$9,606,581

453468-1 - Carrier Dr./Mandarin Dr/ TSMO Bundle #B33

Traffic Ops Improvement

From:	-
To:	-
Length:	1.61
Managed by:	City of Orlando
MTP Ref:	ID # B33, Pg. 158
SIS:	No
Adopted/Revised:	FY 26-30 TIP

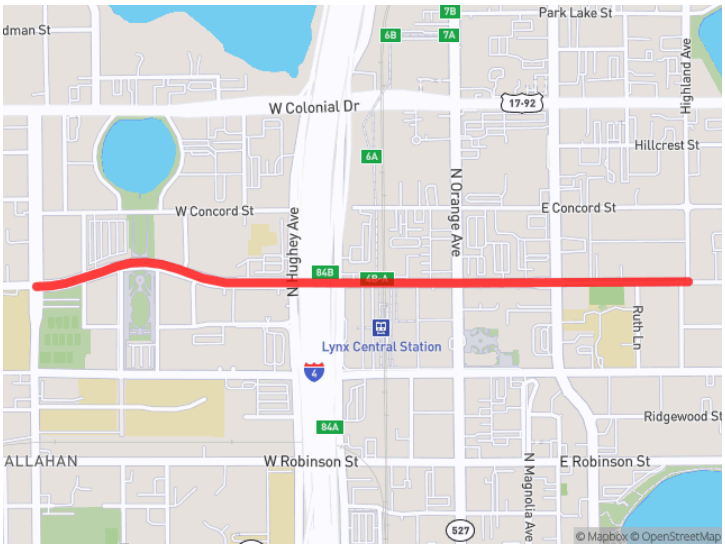


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	LF	-	$5,688	-	-	-	$5,688
PE	SU	-	$130,340	-	-	-	$130,340
Total PE		-	$136,028	-	-	-	$136,028
CST	LF	-	-	-	$239,418	-	$239,418
CST	SU	-	-	-	$753,722	-	$753,722
Total CST		-	-	-	$993,140	-	$993,140
Total Active Years		-	$136,028	-	$993,140	-	$1,129,168
Total Programmed		-	$136,028	-	$993,140	-	$1,129,168

453487-1 - Amelia St. ITS Improvements

ITS Communication System

From:	N. Parramore Ave.
To:	Highland Ave.
Length:	0.94
Managed by:	City of Orlando
MTP Ref:	ID # B59, Pg. 158
SIS:	No
Adopted/Revised:	FY 26-30 TIP

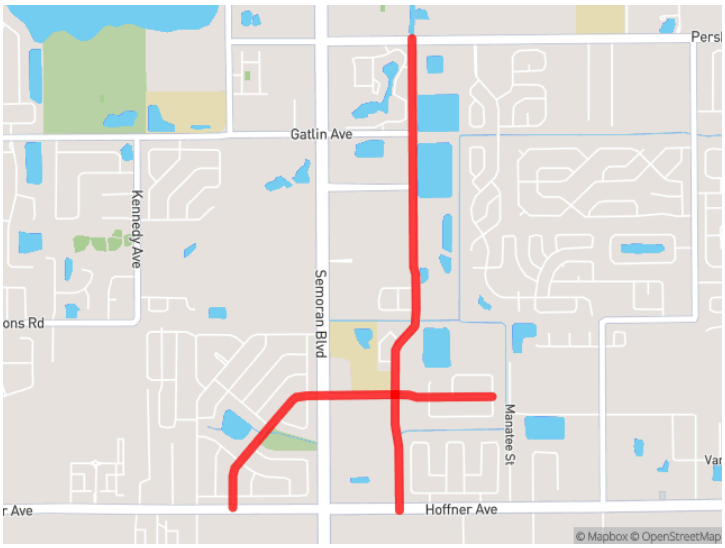


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	-	$437,200	-	-	-	$437,200
Total PE		-	$437,200	-	-	-	$437,200
CST	LF	-	-	-	$434,944	-	$434,944
CST	SU	-	-	-	$1,710,166	-	$1,710,166
Total CST		-	-	-	$2,145,110	-	$2,145,110
Total Active Years		-	$437,200	-	$2,145,110	-	$2,582,310
Total Programmed		-	$437,200	-	$2,145,110	-	$2,582,310

453499-1 - Commander Dr. & Turnbull Dr. Bundle ITS/Tech. Improvements

ITS Communication System

From:	-
To:	-
Length:	0
Managed by:	City of Orlando
MTP Ref:	ID # B41, Pg. 157
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	-	$154,043	-	-	-	$154,043
Total PE		-	$154,043	-	-	-	$154,043
CST	SU	-	-	-	$923,006	-	$923,006
Total CST		-	-	-	$923,006	-	$923,006
Total Active Years		-	$154,043	-	$923,006	-	$1,077,049
Total Programmed		-	$154,043	-	$923,006	-	$1,077,049

455107-1 - Orange Co. TSMCA

Traffic Signals

From:	-
To:	-
Length:	0
Managed by:	Orange Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	$1,537,000	$1,583,000	-	$3,120,000
Total MNT		-	-	$1,537,000	$1,583,000	-	$3,120,000
Total Active Years		-	-	$1,537,000	$1,583,000	-	$3,120,000
Total Programmed		-	-	$1,537,000	$1,583,000	-	$3,120,000

455107-2 - City of Apopka TSMCA

Traffic Signals

From:	-
To:	-
Length:	0
Managed by:	Apopka
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	$63,000	$65,000	-	$128,000
Total MNT		-	-	$63,000	$65,000	-	$128,000
Total Active Years		-	-	$63,000	$65,000	-	$128,000
Total Programmed		-	-	$63,000	$65,000	-	$128,000

455107-3 - City of Maitland TSMCA

Traffic Signals

From:	-
To:	-
Length:	0
Managed by:	Maitland
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	$71,000	$73,000	-	$144,000
Total MNT		-	-	$71,000	$73,000	-	$144,000
Total Active Years		-	-	$71,000	$73,000	-	$144,000
Total Programmed		-	-	$71,000	$73,000	-	$144,000

455107-4 - City of Ocoee TSMCA

Traffic Signals

From:	-
To:	-
Length:	0
Managed by:	Ocoee
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	$49,000	$50,000	-	$99,000
Total MNT		-	-	$49,000	$50,000	-	$99,000
Total Active Years		-	-	$49,000	$50,000	-	$99,000
Total Programmed		-	-	$49,000	$50,000	-	$99,000

455107-5 - City of Orlando TSMCA

Traffic Signals

From:	-
To:	-
Length:	0
Managed by:	City of Orlando
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	$1,181,000	$1,216,000	-	$2,397,000
Total MNT		-	-	$1,181,000	$1,216,000	-	$2,397,000
Total Active Years		-	-	$1,181,000	$1,216,000	-	$2,397,000
Total Programmed		-	-	$1,181,000	$1,216,000	-	$2,397,000

455107-6 - City of Winter Garden TSMCA

Traffic Signals

From:	-
To:	-
Length:	0
Managed by:	Winter Garden
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	$37,000	$38,000	-	$75,000
Total MNT		-	-	$37,000	$38,000	-	$75,000
Total Active Years		-	-	$37,000	$38,000	-	$75,000
Total Programmed		-	-	$37,000	$38,000	-	$75,000

455107-7 - City of Winter Park TSMCA

Traffic Signals

From:	-
To:	-
Length:	0
Managed by:	Winter Park
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	$90,000	$93,000	-	$183,000
Total MNT		-	-	$90,000	$93,000	-	$183,000
Total Active Years		-	-	$90,000	$93,000	-	$183,000
Total Programmed		-	-	$90,000	$93,000	-	$183,000

455107-8 - City of Belle Isle TSMCA

Traffic Signals

From:	-
To:	-
Length:	0
Managed by:	Belle Isle
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	$9,000	$9,000	-	$18,000
Total MNT		-	-	$9,000	$9,000	-	$18,000
Total Active Years		-	-	$9,000	$9,000	-	$18,000
Total Programmed		-	-	$9,000	$9,000	-	$18,000

457000-1 - Traffic Signal Hardening

Traffic Signals

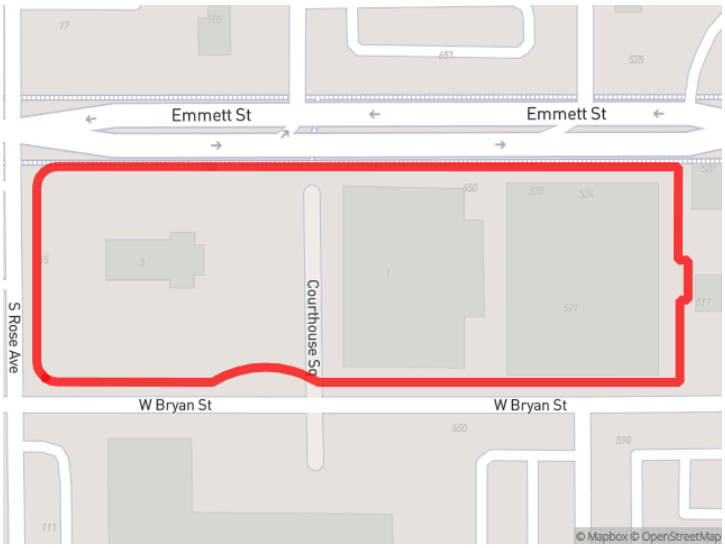
From:	Horatio Ave.
To:	Maitland Ave.
Length:	0.05
Managed by:	Maitland
MTP Ref:	PG. 275, ID #7596
SIS:	No
Adopted/Revised:	Amended November 12, 2025

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	EM26	$400,000	-	-	-	-	$400,000
CST	LF	$400,000	-	-	-	-	$400,000
Total CST		$800,000	-	-	-	-	$800,000
Total Active Years		$800,000	-	-	-	-	$800,000
Total Programmed		$800,000	-	-	-	-	$800,000

413019-6 - Osceola Traffic Engineering Contracts

Traffic Signals

From:	-
To:	-
Length:	0
Managed by:	Osceola Co.
MTP Ref:	ID # EC730, Pg. 104
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	DDR	$499,800	$515,550	-	-	-	$1,015,350
OPS	DITS	$29,944	-	-	-	-	$29,944
Total OPS		$529,744	$515,550	-	-	-	$1,045,294
Total Active Years		$529,744	$515,550	-	-	-	$1,045,294
Total Prior Costs		-	-	-	-	-	$4,941,351
Total Programmed		$529,744	$515,550	-	-	-	$5,986,645

443548-1 - Fortune Rd. and Simpson Rd. Intersection Improvement

Safety Project

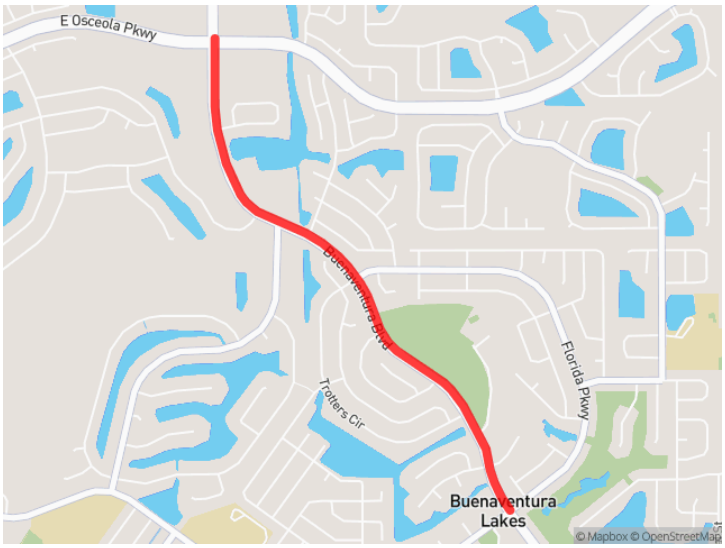
From:	-
To:	-
Length:	1.41
Managed by:	FDOT
MTP Ref:	ID # 3117, Pg. 149
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSS	$2,004	-	-	-	-	$2,004
CST	HSP	$55	-	-	-	-	$55
Total CST		$2,059	-	-	-	-	$2,059
Total Active Years		$2,059	-	-	-	-	$2,059
Total Prior Costs		-	-	-	-	-	$29,755,745
Total Programmed		$2,059	-	-	-	-	$29,757,804

447602-1 - Buenaventura Blvd.

Traffic Signals

From:	Florida Pkwy.
To:	E. Osceola Pkwy.
Length:	1.42
Managed by:	Osceola Co.
MTP Ref:	ID # EC273, Pg. 150
SIS:	No
Adopted/Revised:	Roll Forward Amendment

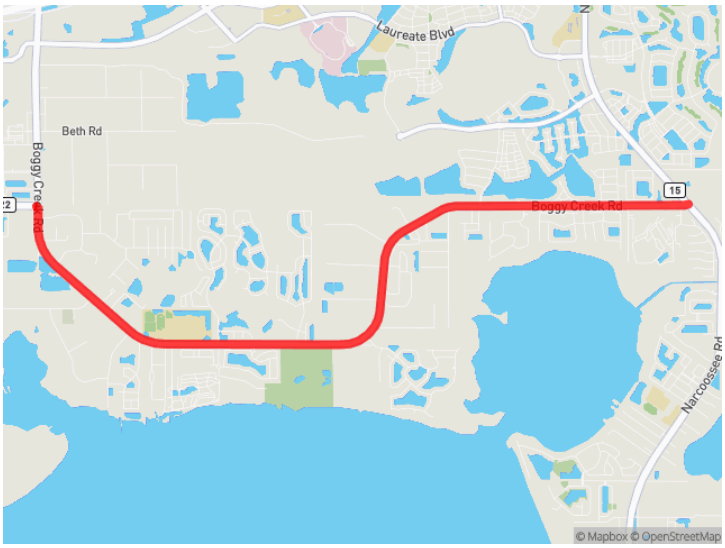


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSS	$5,000	-	-	-	-	$5,000
Total CST		$5,000	-	-	-	-	$5,000
Total Active Years		$5,000	-	-	-	-	$5,000
Total Prior Costs		-	-	-	-	-	$4,382,061
Total Programmed		$5,000	-	-	-	-	$4,387,061

448775-1 - Boggy Creek Rd.

ATMS - Arterial Traffic Management

From:	Simpson Rd.
To:	Narcoossee Rd.
Length:	5.9
Managed by:	Osceola Co.
MTP Ref:	ID # EC275, Pg. 150
SIS:	No
Adopted/Revised:	FY 26-30 TIP

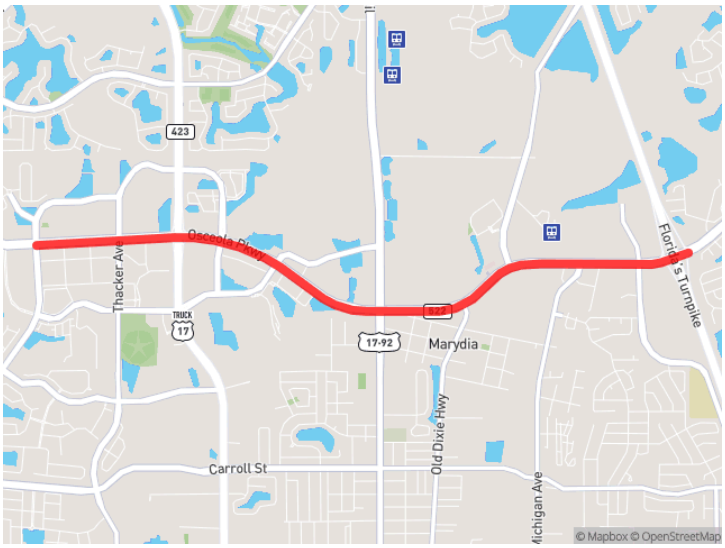


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	SU	$3,862,000	-	-	-	-	$3,862,000
Total CST		$3,862,000	-	-	-	-	$3,862,000
Total Active Years		$3,862,000	-	-	-	-	$3,862,000
Total Programmed		$3,862,000	-	-	-	-	$3,862,000

448776-1 - Osceola Pkwy.

ITS Communication System

From:	Dyer Blvd.
To:	Florida's Turnpike
Length:	3.31
Managed by:	Osceola Co.
MTP Ref:	ID # EC496, Pg. 152
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

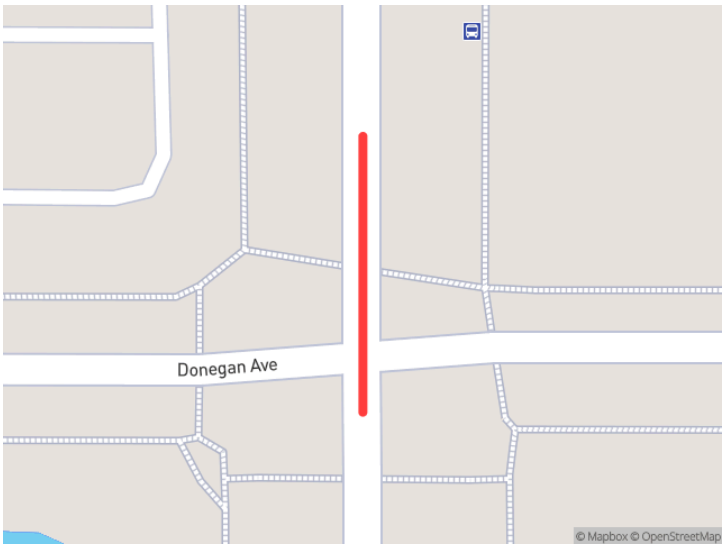


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	$500	-	-	-	-	$500
Total PE		$500	-	-	-	-	$500
Total Active Years		$500	-	-	-	-	$500
Total Prior Costs		-	-	-	-	-	$200,000
Total Programmed		$500	-	-	-	-	$200,500

450435-1 - SR 500/ US 441

Traffic Control Devices/System

From:	Intersection of Donegan Ave.
To:	-
Length:	0.02
Managed by:	FDOT
MTP Ref:	ID # EC516, Pg. 152
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSS	-	$1,378,078	-	-	-	$1,378,078
CST	DDR	-	$22,029	-	-	-	$22,029
CST	DIH	-	$10,620	-	-	-	$10,620
CST	TALT	-	$453,257	-	-	-	$453,257
Total CST		-	$1,863,984	-	-	-	$1,863,984
Total Active Years		-	$1,863,984	-	-	-	$1,863,984
Total Prior Costs		-	-	-	-	-	$519,821
Total Programmed		-	$1,863,984	-	-	-	$2,383,805

450442-1 - SR 600

Lighting

From:	at CR 532
To:	-
Length:	1.35
Managed by:	Osceola Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DS	$20,000	-	-	-	-	$20,000
Total CST		$20,000	-	-	-	-	$20,000
Total Active Years		$20,000	-	-	-	-	$20,000
Total Programmed		$20,000	-	-	-	-	$20,000

450974-1 - Michigan Ave. Safety Improvements

Safety Project

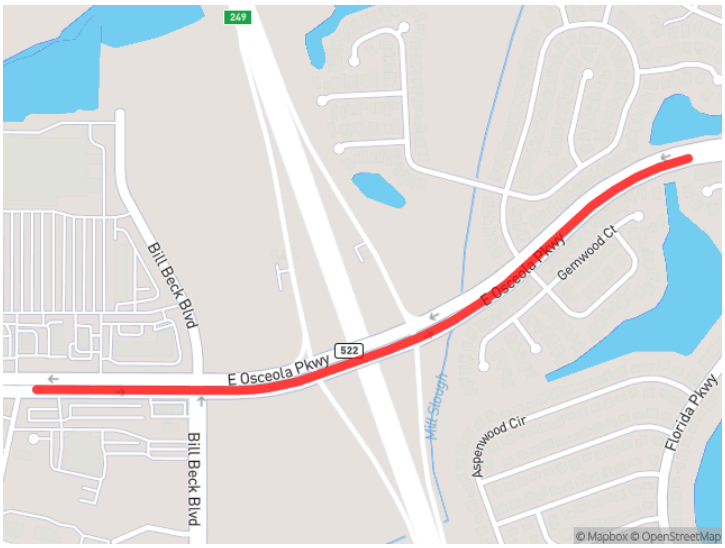
From:	US 192
To:	E of Osceola Pkwy.
Length:	0.44
Managed by:	Osceola Co.
MTP Ref:	ID # EC529, Pg. 152
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LF	$733,755	-	-	-	-	$733,755
CST	TALT	$1,624,011	-	-	-	-	$1,624,011
Total CST		$2,357,766	-	-	-	-	$2,357,766
Total Active Years		$2,357,766	-	-	-	-	$2,357,766
Total Prior Costs		-	-	-	-	-	$386,070
Total Programmed		$2,357,766	-	-	-	-	$2,743,836

454793-1 - Osceola Pkwy. ADMS Replacement

Dynamic Message Sign

From:	MP 248.6
To:	-
Length:	0.76
Managed by:	FDOT
MTP Ref:	ID # EC812, Pg. 111
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYR	$300,000	-	-	-	-	$300,000
Total PE		$300,000	-	-	-	-	$300,000
Total Active Years		$300,000	-	-	-	-	$300,000
Total Prior Costs		-	-	-	-	-	$1,500
Total Programmed		$300,000	-	-	-	-	$301,500

455108-1 - Osceola Co. TSMCA

Traffic Signals

From:	-
To:	-
Length:	0
Managed by:	Osceola Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	$414,000	$426,000	-	$840,000
Total MNT		-	-	$414,000	$426,000	-	$840,000
Total Active Years		-	-	$414,000	$426,000	-	$840,000
Total Programmed		-	-	$414,000	$426,000	-	$840,000

455108-2 - City of Kissimmee TSMCA

Traffic Signals

From:	-
To:	-
Length:	0
Managed by:	Kissimmee
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	$92,000	$95,000	-	$187,000
Total MNT		-	-	$92,000	$95,000	-	$187,000
Total Active Years		-	-	$92,000	$95,000	-	$187,000
Total Programmed		-	-	$92,000	$95,000	-	$187,000

413019-7 - Seminole Traffic Engineering Contracts

Traffic Signals

From:	-
To:	-
Length:	0
Managed by:	Seminole Co.
MTP Ref:	ID # EC731, Pg. 104
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	DDR	$1,391,250	-	-	-	-	$1,391,250
OPS	DITS	$52,520	$1,433,250	-	-	-	$1,485,770
Total OPS		$1,443,770	$1,433,250	-	-	-	$2,877,020
Total Active Years		$1,443,770	$1,433,250	-	-	-	$2,877,020
Total Prior Costs		-	-	-	-	-	$12,827,924
Total Programmed		$1,443,770	$1,433,250	-	-	-	$15,704,944

436679-2 - SR 15/SR 600 (US 17/92)

Traffic Ops Improvements

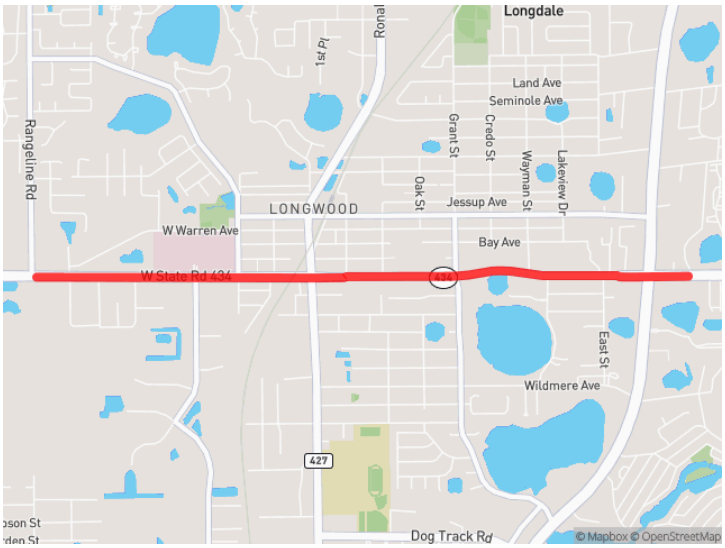
From:	Airport Blvd.
To:	-
Length:	0.05
Managed by:	FDOT
MTP Ref:	ID # EC185, Pg. 150
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$459	-	-	-	-	$459
Total PE		$459	-	-	-	-	$459
CST	DIH	$12,390	-	-	-	-	$12,390
Total CST		$12,390	-	-	-	-	$12,390
Total Active Years		$12,849	-	-	-	-	$12,849
Total Prior Costs		-	-	-	-	-	$2,296,199
Total Programmed		$12,849	-	-	-	-	$2,309,048

441015-1 - SR 434

Pavement Only Resurface (Flex)

From:	Rangeline Rd.
To:	US 17-92
Length:	2.25
Managed by:	FDOT
MTP Ref:	ID # EC276, Pg. 151
SIS:	No
Adopted/Revised:	FY 26-30 TIP

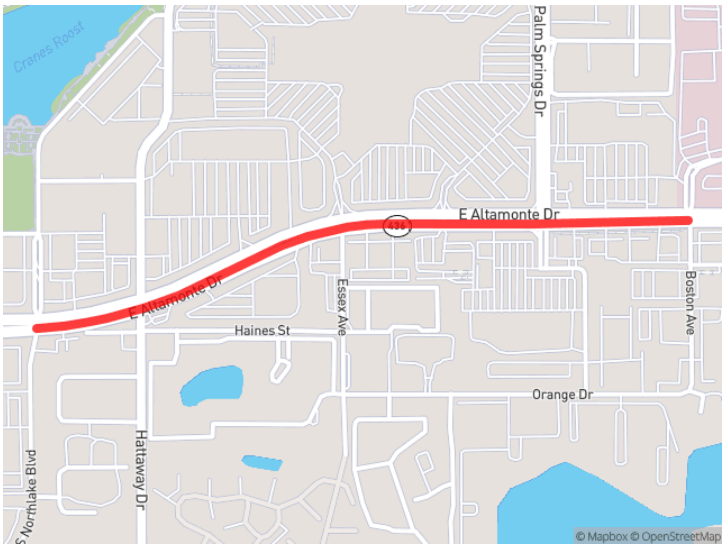


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	$3,664,295	-	-	-	-	$3,664,295
CST	DIH	$10,599	-	-	-	-	$10,599
CST	DS	$869,674	-	-	-	-	$869,674
Total CST		$4,544,568	-	-	-	-	$4,544,568
Total Active Years		$4,544,568	-	-	-	-	$4,544,568
Total Prior Costs		-	-	-	-	-	$273,159
Total Programmed		$4,544,568	-	-	-	-	$4,817,727

441140-2 - SR 436 Pedestrian Detection System

ITS Surveillance System

From:	Northlake Blvd.
To:	Boston Ave.
Length:	1.63
Managed by:	FDOT
MTP Ref:	ID # EC442, Pg. 155
SIS:	No
Adopted/Revised:	Roll Forward Amendment

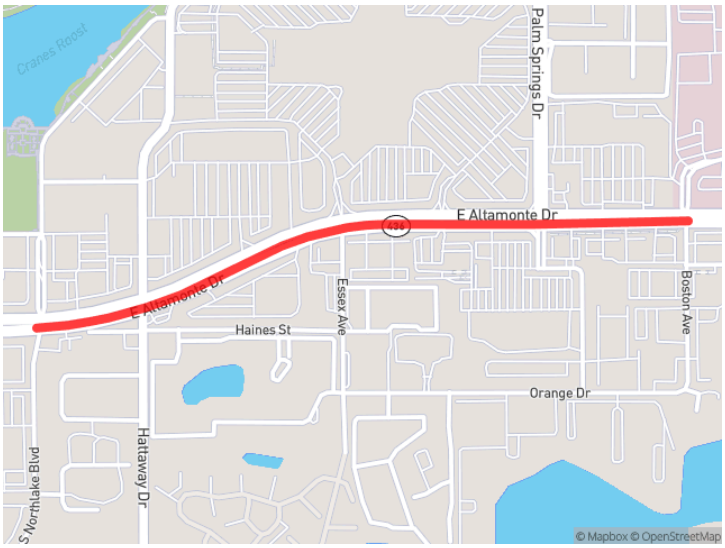


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	$204,623	-	-	-	-	$204,623
Total CST		$204,623	-	-	-	-	$204,623
OPS	DITS	$50,000	-	-	-	-	$50,000
Total OPS		$50,000	-	-	-	-	$50,000
Total Active Years		$254,623	-	-	-	-	$254,623
Total Prior Costs		-	-	-	-	-	$979,137
Total Programmed		$254,623	-	-	-	-	$1,233,760

441140-3 - SR 436 Pedestrian Detection System

ITS Surveillance System

From:	Northlake Blvd.
To:	Boston Ave.
Length:	0.82
Managed by:	FDOT
MTP Ref:	ID # EC442, Pg. 155
SIS:	No
Adopted/Revised:	Roll Forward Amendment

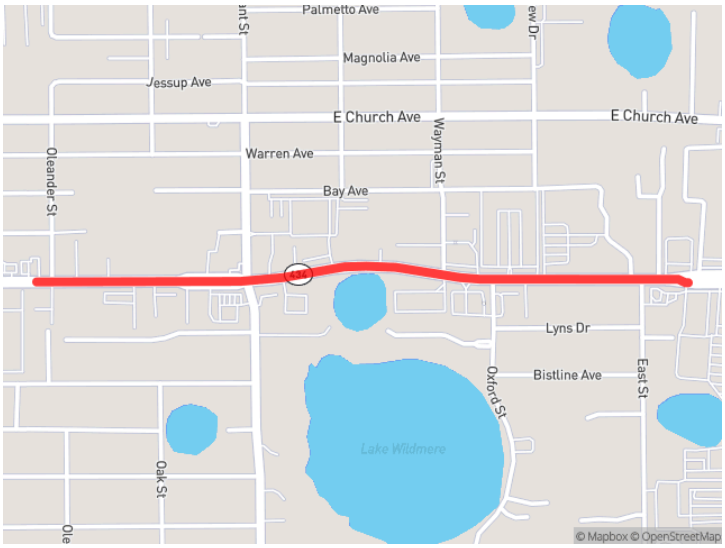


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	DITS	$125,000	-	-	-	-	$125,000
Total OPS		$125,000	-	-	-	-	$125,000
Total Active Years		$125,000	-	-	-	-	$125,000
Total Programmed		$125,000	-	-	-	-	$125,000

443838-1 - SR 434

Traffic Ops Improvement

From:	Oleander St.
To:	525' W of SR 15/600/US 17-92
Length:	2.22
Managed by:	FDOT
MTP Ref:	ID # EC136, Pg. 90
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	$303,850	-	-	$79,240	-	$383,090
CST	DIH	$10,300	-	-	-	-	$10,300
CST	SA	$1,273,305	-	-	-	-	$1,273,305
Total CST		$1,587,455	-	-	$79,240	-	$1,666,695
Total Active Years		$1,587,455	-	-	$79,240	-	$1,666,695
Total Prior Costs		-	-	-	-	-	$4,041,434
Total Programmed		$1,587,455	-	-	$79,240	-	$5,708,129

446491-1 - SR 434 Roundabouts

Miscellaneous Construction

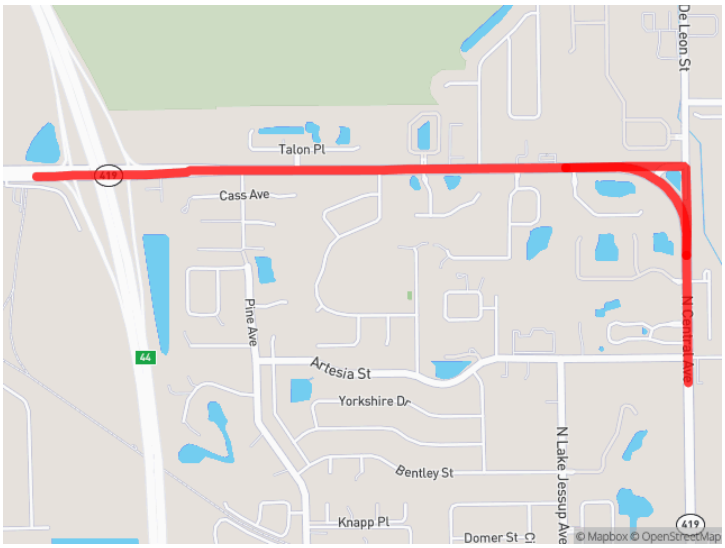
From:	W of Jetta Pt.
To:	S of Artesia St.
Length:	2.06
Managed by:	Seminole Co.
MTP Ref:	ID # EC478, Pg. 96
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$3,471	-	-	-	-	$3,471
Total PE		$3,471	-	-	-	-	$3,471
Total Active Years		$3,471	-	-	-	-	$3,471
Total Prior Costs		-	-	-	-	-	$2,727,922
Total Programmed		$3,471	-	-	-	-	$2,731,393

446491-2 - SR 434 Roundabouts

Miscellaneous Construction

From:	W of Jetta Pt.
To:	S of Artesia St.
Length:	2.06
Managed by:	FDOT
MTP Ref:	ID # EC478, Pg. 96
SIS:	No
Adopted/Revised:	Roll Forward Amendment

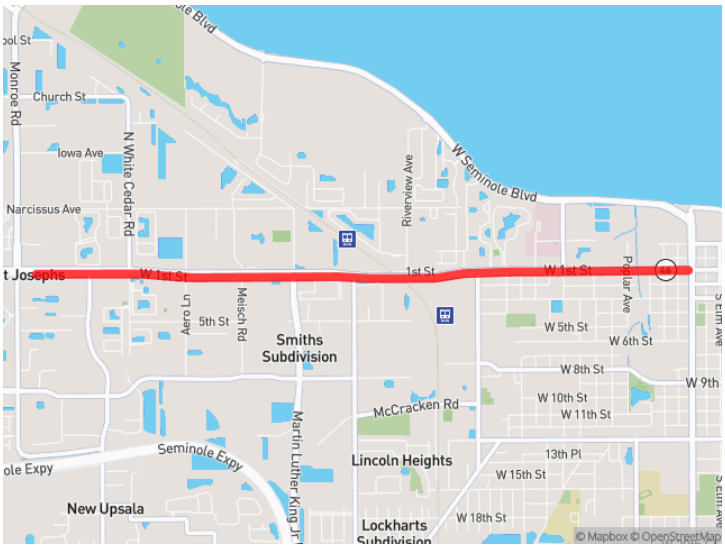


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	LF	$5,404,000	-	-	-	-	$5,404,000
ROW	SU	$6,500,000	$1,500,000	-	-	-	$8,000,000
Total ROW		$11,904,000	$1,500,000	-	-	-	$13,404,000
Total Active Years		$11,904,000	$1,500,000	-	-	-	$13,404,000
Total Programmed		$11,904,000	$1,500,000	-	-	-	$13,404,000

447103-1 - SR 46

Resurfacing

From:	E of CR 15/Upsala Rd.
To:	French Ave.
Length:	2.91
Managed by:	FDOT
MTP Ref:	ID # EC277, Pg. 151
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	ACSA	$11,843	-	-	-	-	$11,843
PE	DIH	$1,000	-	-	-	-	$1,000
Total PE		$12,843	-	-	-	-	$12,843
CST	DIH	$4,293	-	-	-	-	$4,293
CST	LF	$18,843	-	-	-	-	$18,843
Total CST		$23,136	-	-	-	-	$23,136
Total Active Years		$35,979	-	-	-	-	$35,979
Total Prior Costs		-	-	-	-	-	$20,225,395
Total Programmed		$35,979	-	-	-	-	$20,261,374

449402-1 - SR 426 (Aloma Ave.)

Pedestrian Safety Improvement

From:	At Howell Branch Rd.
To:	-
Length:	0.05
Managed by:	FDOT
MTP Ref:	ID # EC135, Pg. 90
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$618	-	-	-	-	$618
Total PE		$618	-	-	-	-	$618
Total Active Years		$618	-	-	-	-	$618
Total Prior Costs		-	-	-	-	-	$495,103
Total Programmed		$618	-	-	-	-	$495,721

455109-1 - Seminole Co. TSMCA

Traffic Signals

From:	-
To:	-
Length:	0
Managed by:	Seminole Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

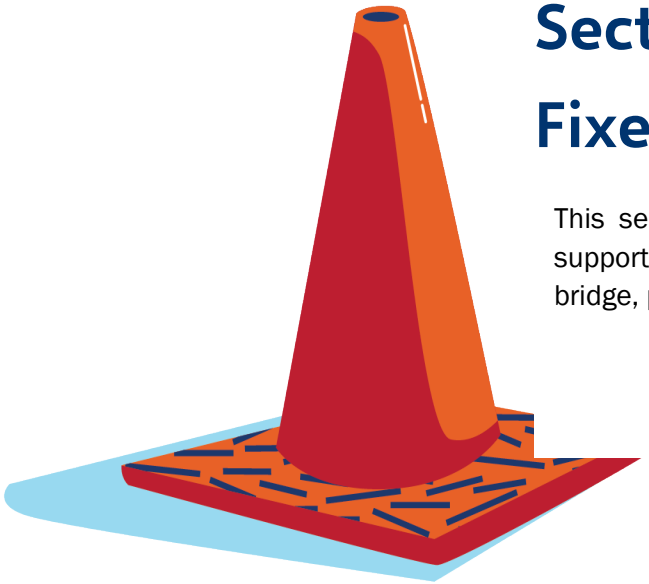
Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	$1,406,000	$1,448,000	-	$2,854,000
Total MNT		-	-	$1,406,000	$1,448,000	-	$2,854,000
Total Active Years		-	-	$1,406,000	$1,448,000	-	$2,854,000
Total Programmed		-	-	$1,406,000	$1,448,000	-	$2,854,000

456998-1 - West Mitchell Hammock Road Corridor Safety Improvements

Pedestrian Safety Improvement

From:	300 ft. west of S. Lake Jessup Rd.
To:	SR 426
Length:	0.83
Managed by:	Oviedo
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	Amended November 12, 2025

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	EM26	$1,500,000	-	-	-	-	$1,500,000
CST	LF	$1,800,000	-	-	-	-	$1,800,000
Total CST		$3,300,000	-	-	-	-	$3,300,000
Total Active Years		$3,300,000	-	-	-	-	$3,300,000
Total Programmed		$3,300,000	-	-	-	-	$3,300,000



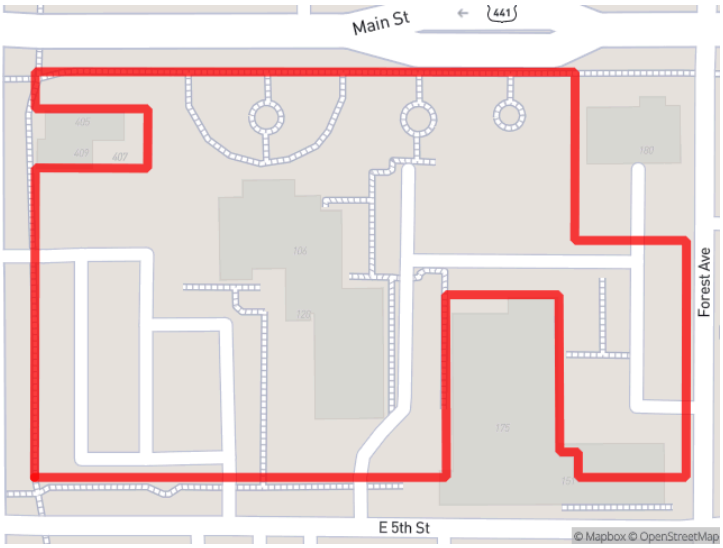
Section 8: Maintenance & Fixed Capital Outlay Projects

This section includes maintenance projects and fixed capital expenses designed to support, operate, and maintain the state highway system including safety, resurfacing, bridge, product support, operations and maintenance, and administration.

244296-2 - City of Apopka MOA

Routine Maintenance

From:	-
To:	-
Length:	0
Managed by:	Apopka
MTP Ref:	ID # EC294, Pg. 103
SIS:	No
Adopted/Revised:	FY 26-30 TIP

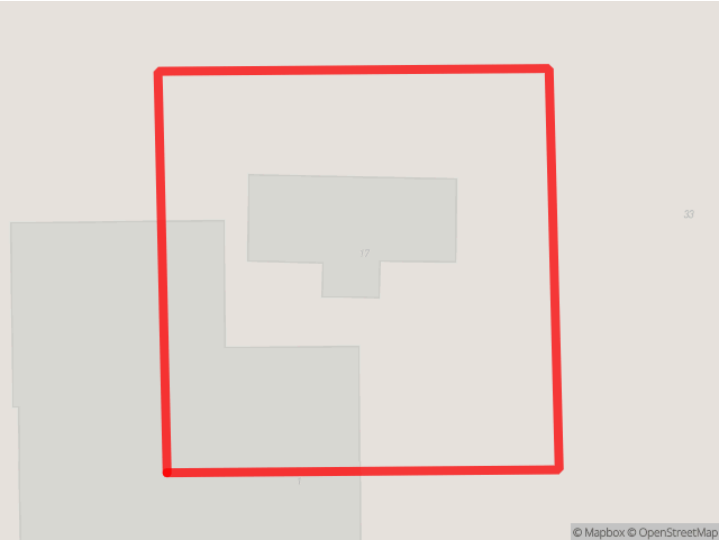


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	$139,918	$139,918	$375,000	-	-	$654,836
Total MNT		$139,918	$139,918	$375,000	-	-	$654,836
Total Active Years		$139,918	$139,918	$375,000	-	-	$654,836
Total Prior Costs		-	-	-	-	-	$1,430,569
Total Programmed		$139,918	$139,918	$375,000	-	-	$2,085,405

244298-1 - City of Ocoee MOA

Routine Maintenance

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC295, Pg. 103
SIS:	No
Adopted/Revised:	FY 26-30 TIP

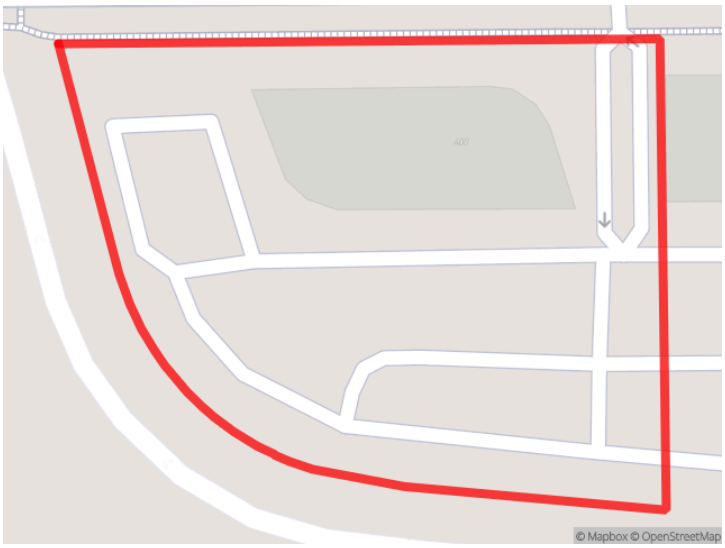


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	$95,000	-	-	$95,000
Total MNT		-	-	$95,000	-	-	$95,000
Total Active Years		-	-	$95,000	-	-	$95,000
Total Prior Costs		-	-	-	-	-	$1,021,912
Total Programmed		-	-	$95,000	-	-	$1,116,912

244823-1 - Joint Pond Agreement With Orange Co.

Routine Maintenance

From:	-
To:	-
Length:	0
Managed by:	Orange Co.
MTP Ref:	ID # EC298, Pg. 102
SIS:	No
Adopted/Revised:	FY 26-30 TIP

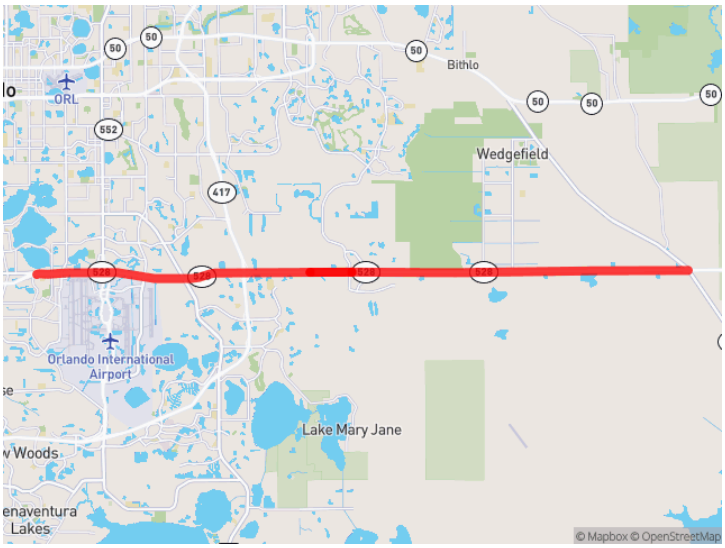


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	-	-	$13,500	$13,500
Total MNT		-	-	-	-	$13,500	$13,500
Total Active Years		-	-	-	-	$13,500	$13,500
Total Prior Costs		-	-	-	-	-	$101,275
Total Programmed		-	-	-	-	$13,500	$114,775

245190-1 - O.O.C.E.A. MOA Countywide

Routine Maintenance

From:	-
To:	-
Length:	22.46
Managed by:	FDOT
MTP Ref:	ID # EC302, Pg. 102
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

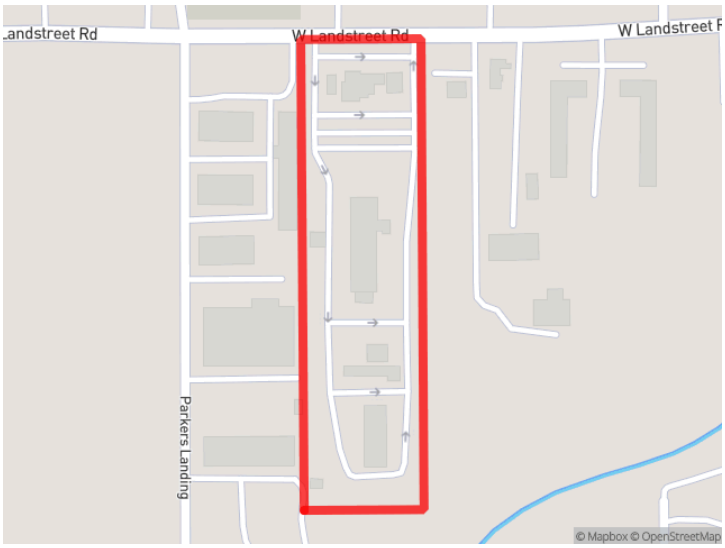


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	TM11	$3,000,000	$3,000,000	$3,000,000	$3,000,000	$3,000,000	$15,000,000
Total MNT		$3,000,000	$3,000,000	$3,000,000	$3,000,000	$3,000,000	$15,000,000
Total Active Years		$3,000,000	$3,000,000	$3,000,000	$3,000,000	$3,000,000	$15,000,000
Total Prior Costs		-	-	-	-	-	$65,996,676
Total Future Costs		-	-	-	-	-	$6,000,000
Total Programmed		$3,000,000	$3,000,000	$3,000,000	$3,000,000	$3,000,000	$86,996,676

413615-6 - Lighting Agreements

Lighting

From:	In Orange Co.
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC327, Pg. 101
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	$2,367,048	$2,283,605	-	-	-	$4,650,653
Total MNT		$2,367,048	$2,283,605	-	-	-	$4,650,653
Total Active Years		$2,367,048	$2,283,605	-	-	-	$4,650,653
Total Prior Costs		-	-	-	-	-	$27,243,099
Total Programmed		$2,367,048	$2,283,605	-	-	-	$31,893,752

416811-1 - Beachline (SR 528) East Toll Facilities Maintenance

Toll Plaza

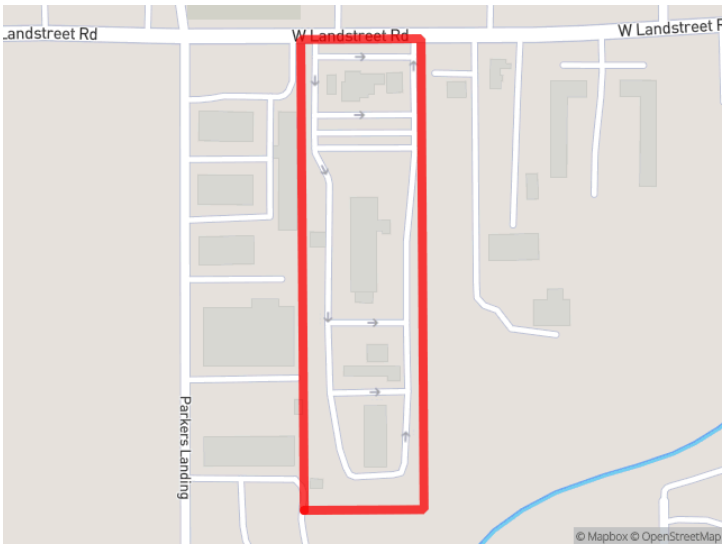
From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC333, Pg. 56
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	PKM1	$6,000	$6,000	$6,000	-	-	$18,000
Total MNT		$6,000	$6,000	$6,000	-	-	$18,000
Total Active Years		$6,000	$6,000	$6,000	-	-	$18,000
Total Prior Costs		-	-	-	-	-	$444,968
Total Programmed		$6,000	$6,000	$6,000	-	-	$462,968

418108-1 - Orange Primary In-House

Routine Maintenance

From:	In Orange Co.
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC343, Pg. 101
SIS:	No
Adopted/Revised:	FY 26-30 TIP

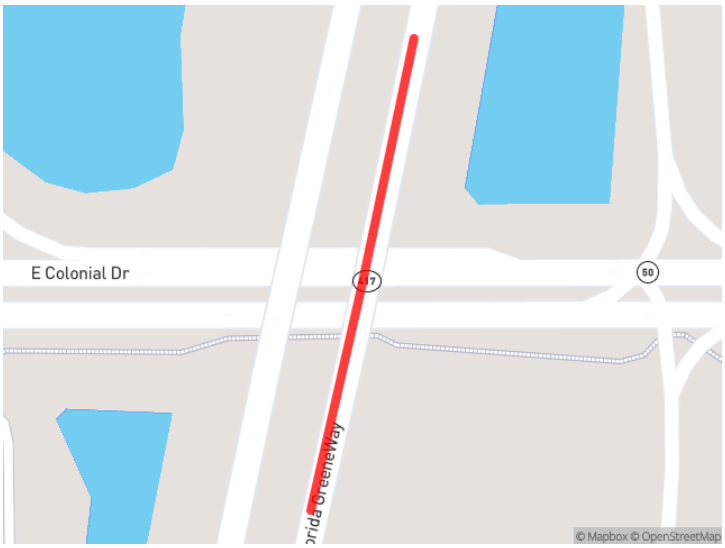


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	$4,100,000	$4,100,000	$3,500,000	$3,500,000	$3,500,000	$18,700,000
Total MNT		$4,100,000	$4,100,000	$3,500,000	$3,500,000	$3,500,000	$18,700,000
Total Active Years		$4,100,000	$4,100,000	$3,500,000	$3,500,000	$3,500,000	$18,700,000
Total Prior Costs		-	-	-	-	-	$83,517,514
Total Programmed		$4,100,000	$4,100,000	$3,500,000	$3,500,000	$3,500,000	$102,217,514

418232-2 - E-W Expy. SR 408 In-House

Routine Maintenance

From:	SR 50
To:	SR 50
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC346, Pg. 31
SIS:	No
Adopted/Revised:	Roll Forward Amendment

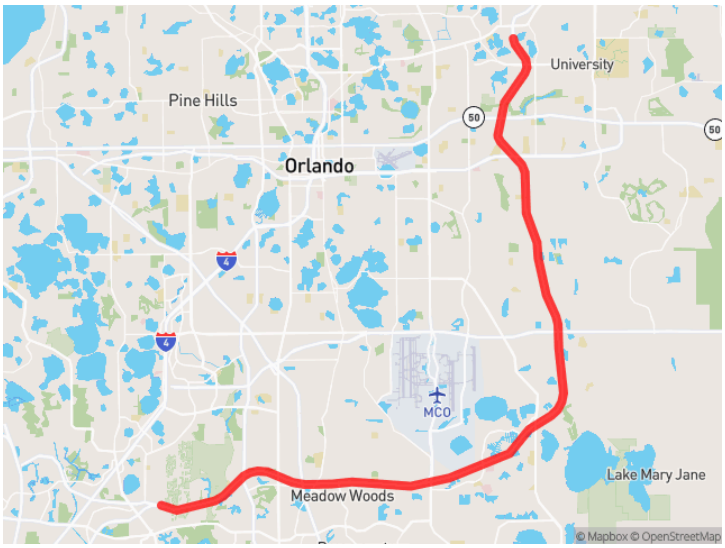


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	TM11	$2,408	$2,408	$2,408	$2,408	-	$9,632
Total MNT		$2,408	$2,408	$2,408	$2,408	-	$9,632
Total Active Years		$2,408	$2,408	$2,408	$2,408	-	$9,632
Total Prior Costs		-	-	-	-	-	$33
Total Programmed		$2,408	$2,408	$2,408	$2,408	-	$9,665

418232-4 - Eastern Beltway In-House

Routine Maintenance

From:	SR 536 E&N
To:	Seminole Co.
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC348, Pg. 100
SIS:	No
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	TM11	$2,408	$2,408	$2,408	$2,408	-	$9,632
Total MNT		$2,408	$2,408	$2,408	$2,408	-	$9,632
Total Active Years		$2,408	$2,408	$2,408	$2,408	-	$9,632
Total Prior Costs		-	-	-	-	-	$336
Total Programmed		$2,408	$2,408	$2,408	$2,408	-	$9,968

418232-5 - E-W Ext. SR 408 In-House

Routine Maintenance

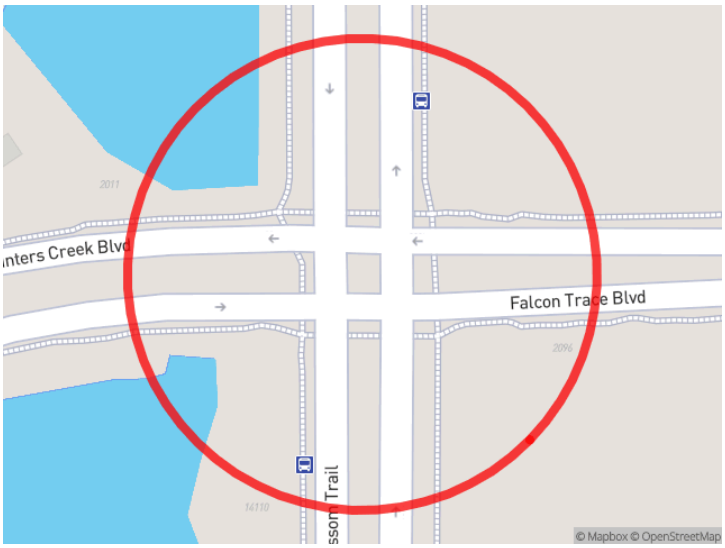
From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC349, Pg. 31
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	TM11	$2,408	$2,408	$2,408	$2,408	-	$9,632
Total MNT		$2,408	$2,408	$2,408	$2,408	-	$9,632
Total Active Years		$2,408	$2,408	$2,408	$2,408	-	$9,632
Total Programmed		$2,408	$2,408	$2,408	$2,408	-	$9,632

426022-1 - MOA W/Orange Co. SR 500 (OBT)/Hunter's Creek

Routine Maintenance

From:	-
To:	-
Length:	0
Managed by:	Orange Co.
MTP Ref:	ID # EC362, Pg. 100
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	$50,490	-	-	$60,000	-	$110,490
Total MNT		$50,490	-	-	$60,000	-	$110,490
Total Active Years		$50,490	-	-	$60,000	-	$110,490
Total Prior Costs		-	-	-	-	-	$202,140
Total Programmed		$50,490	-	-	$60,000	-	$312,630

429153-2 - Performance Sidewalks

Routine Maintenance

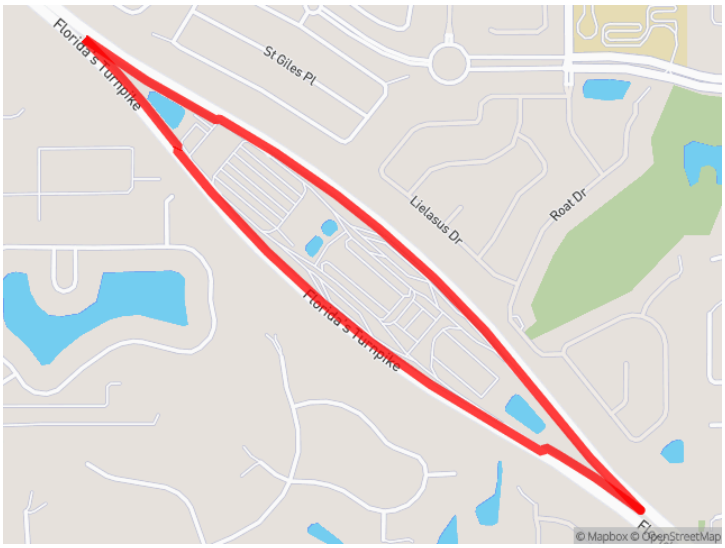
From:	Various Locations
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC366, Pg. 100
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	$700,000	-	-	-	-	$700,000
Total MNT		$700,000	-	-	-	-	$700,000
Total Active Years		$700,000	-	-	-	-	$700,000
Total Prior Costs		-	-	-	-	-	$3,320,021
Total Programmed		$700,000	-	-	-	-	$4,020,021

448137-1 - Turnpike Enterprise Headquarters - Roof Replacement System

Fixed Capital Outlay

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC488, Pg. 63
SIS:	No
Adopted/Revised:	Roll Forward Amendment

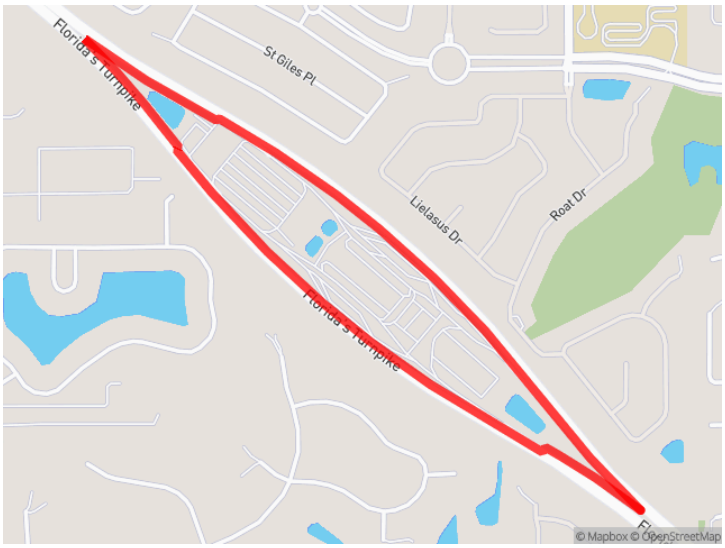


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	PKYI	$65,016	-	-	-	-	$65,016
Total CST		$65,016	-	-	-	-	$65,016
Total Active Years		$65,016	-	-	-	-	$65,016
Total Prior Costs		-	-	-	-	-	$442,734
Total Programmed		$65,016	-	-	-	-	$507,750

448137-5 - Turnpike HQ - Sunwatch - Roof System Replacement

Building Repair/Rehabilitation

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC489, Pg. 64
SIS:	No
Adopted/Revised:	Roll Forward Amendment

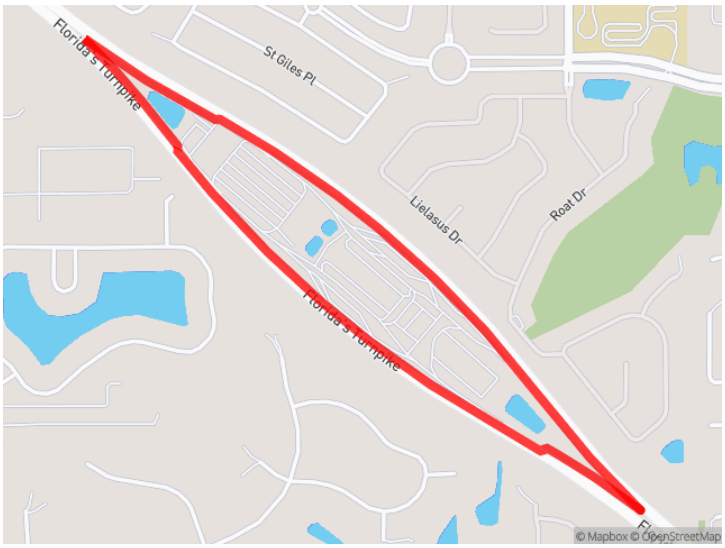


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	PKYI	$35,460	-	-	-	-	$35,460
Total CST		$35,460	-	-	-	-	$35,460
Total Active Years		$35,460	-	-	-	-	$35,460
Total Prior Costs		-	-	-	-	-	$282,985
Total Programmed		$35,460	-	-	-	-	$318,445

448137-8 - Turnpike Headquarters Elevator Lock Monitoring Interface System

Fixed Capital Outlay

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC491, Pg. 64
SIS:	No
Adopted/Revised:	Roll Forward Amendment

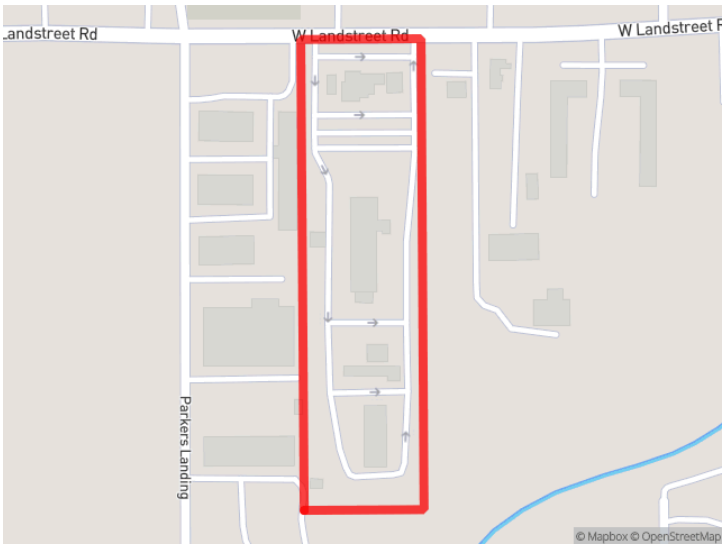


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	PKYI	$16,425	-	-	-	-	$16,425
Total CST		$16,425	-	-	-	-	$16,425
Total Active Years		$16,425	-	-	-	-	$16,425
Total Prior Costs		-	-	-	-	-	$177,253
Total Programmed		$16,425	-	-	-	-	$193,678

451682-1 - Orlando Ops Center - Monitoring, O&M, Remediation (Env.)

Fixed Capital Outlay

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC550, Pg. 92
SIS:	No
Adopted/Revised:	FY 26-30 TIP

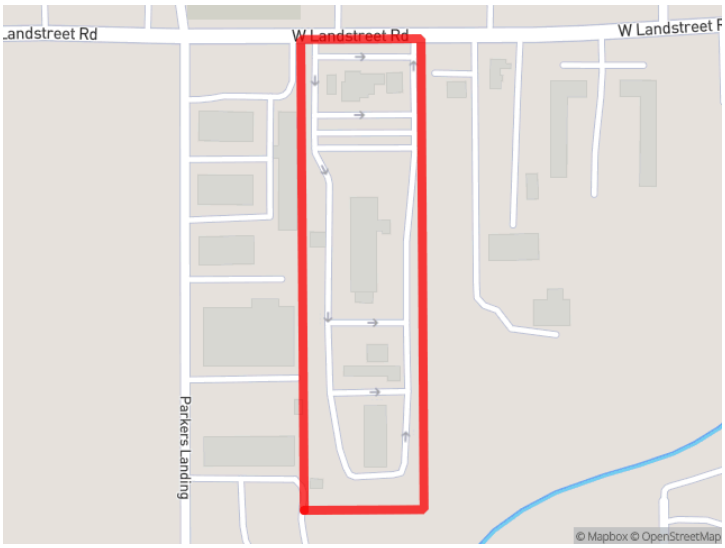


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ENV	FCO	$103,928	$50,000	$50,000	$50,000	$50,000	$303,928
Total ENV		$103,928	$50,000	$50,000	$50,000	$50,000	$303,928
Total Active Years		$103,928	$50,000	$50,000	$50,000	$50,000	$303,928
Total Prior Costs		-	-	-	-	-	$355,080
Total Programmed		$103,928	$50,000	$50,000	$50,000	$50,000	$659,008

452015-1 - Orlando Op. Center - Interior Painting

Fixed Capital Outlay

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC557, Pg. 153
SIS:	No
Adopted/Revised:	FY 26-30 TIP

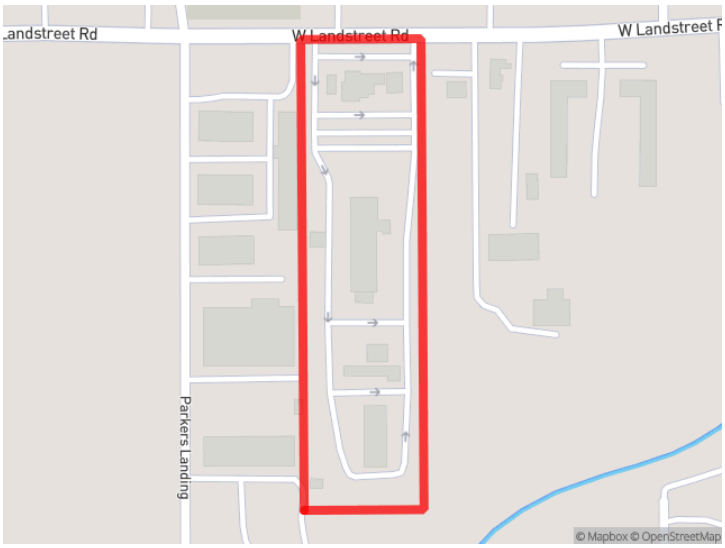


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	$93,137	-	-	$93,137
Total MNT		-	-	$93,137	-	-	$93,137
Total Active Years		-	-	$93,137	-	-	$93,137
Total Programmed		-	-	$93,137	-	-	$93,137

452018-1 - Orlando Op. Center - Construction Modular - AC

Fixed Capital Outlay

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC560, Pg. 153
SIS:	No
Adopted/Revised:	FY 26-30 TIP

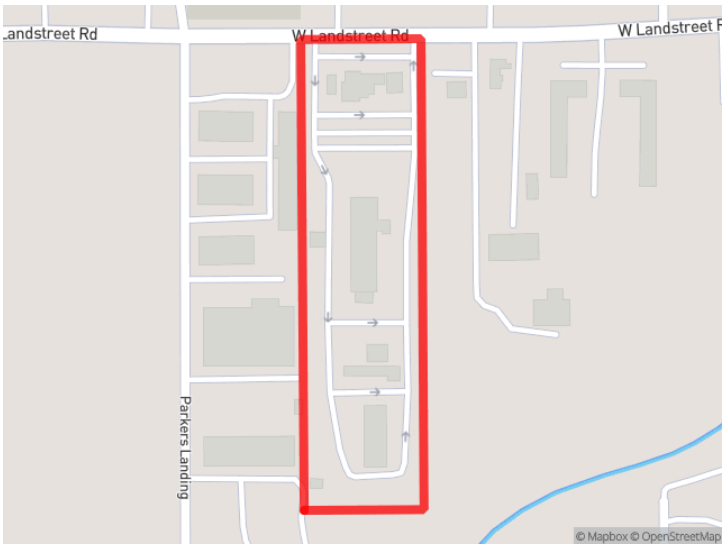


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	$30,000	-	-	-	$30,000
Total MNT		-	$30,000	-	-	-	$30,000
Total Active Years		-	$30,000	-	-	-	$30,000
Total Programmed		-	$30,000	-	-	-	$30,000

452019-1 - Orlando Op. Center - Replace Plumbing/Lift Station

Fixed Capital Outlay

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC561, Pg. 153
SIS:	No
Adopted/Revised:	FY 26-30 TIP

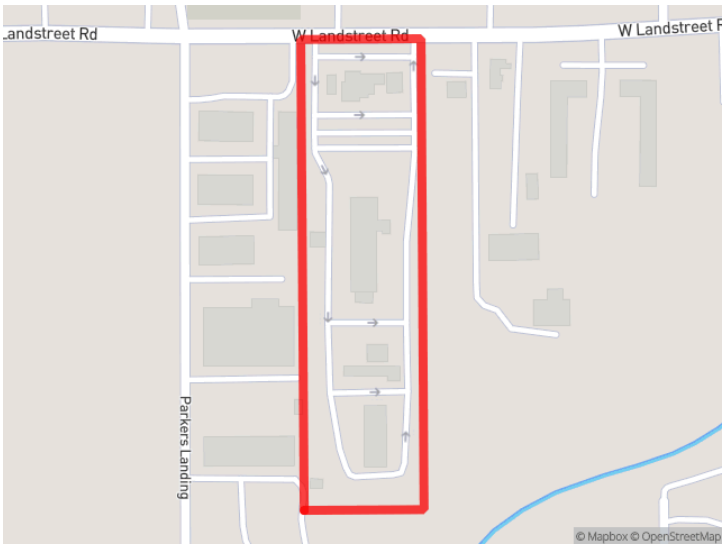


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	$48,000	-	-	-	$48,000
Total MNT		-	$48,000	-	-	-	$48,000
Total Active Years		-	$48,000	-	-	-	$48,000
Total Programmed		-	$48,000	-	-	-	$48,000

452023-1 - Orlando Op. Center - Replace Analog Phone Lines for P.A. System

Fixed Capital Outlay

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC565, Pg. 154
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	-	$86,431	-	$86,431
Total MNT		-	-	-	$86,431	-	$86,431
Total Active Years		-	-	-	$86,431	-	$86,431
Total Programmed		-	-	-	$86,431	-	$86,431

452702-1 - MOA - Pine Hills/Orange County

Routine Maintenance

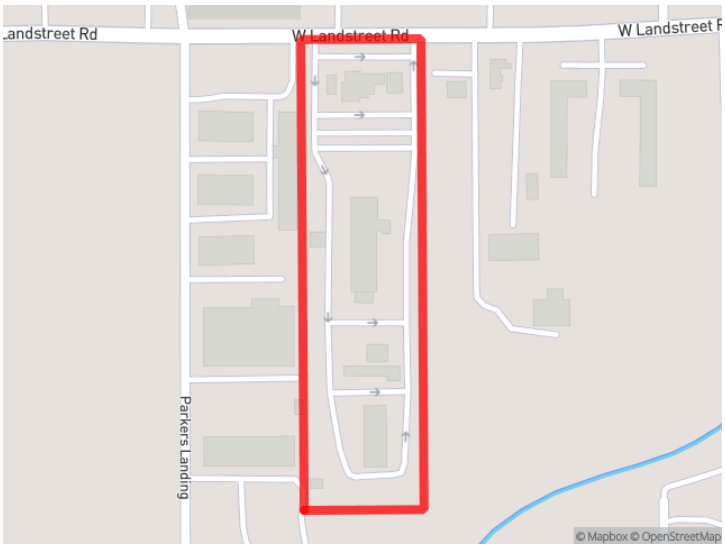
From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	$160,000	-	-	$160,000	-	$320,000
Total MNT		$160,000	-	-	$160,000	-	$320,000
Total Active Years		$160,000	-	-	$160,000	-	$320,000
Total Prior Costs		-	-	-	-	-	$144,300
Total Programmed		$160,000	-	-	$160,000	-	$464,300

453943-1 - Orlando Operations Center - Install Spare Conduits

Fixed Capital Outlay

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC804, Pg. 110
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	-	$142,966	-	$142,966
Total MNT		-	-	-	$142,966	-	$142,966
Total Active Years		-	-	-	$142,966	-	$142,966
Total Programmed		-	-	-	$142,966	-	$142,966

453960-1 - Orlando Operations Main Bldg. Repai or Upgrade Leaky Windows

Fixed Capital Outlay

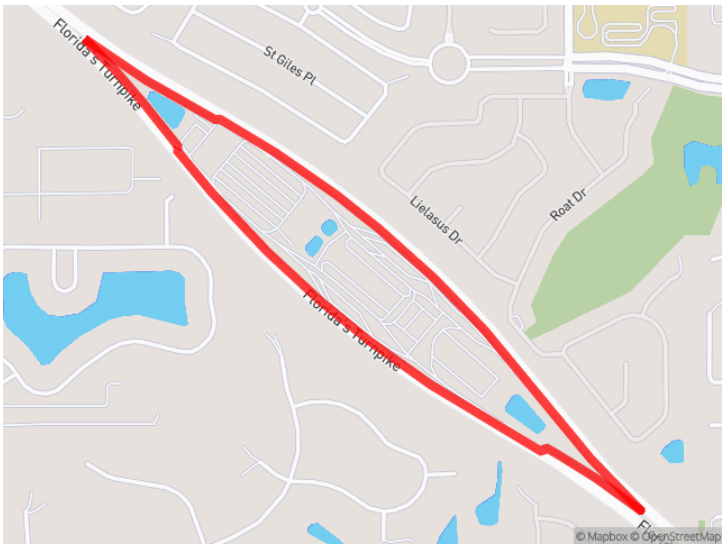
From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	-	-	$99,999	$99,999
Total MNT		-	-	-	-	$99,999	$99,999
Total Active Years		-	-	-	-	$99,999	$99,999
Total Programmed		-	-	-	-	$99,999	$99,999

454091-3 - Turnpike Building Elevator Modernization

Fixed Capital Outlay

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC809, Pg. 69
SIS:	No
Adopted/Revised:	Roll Forward Amendment

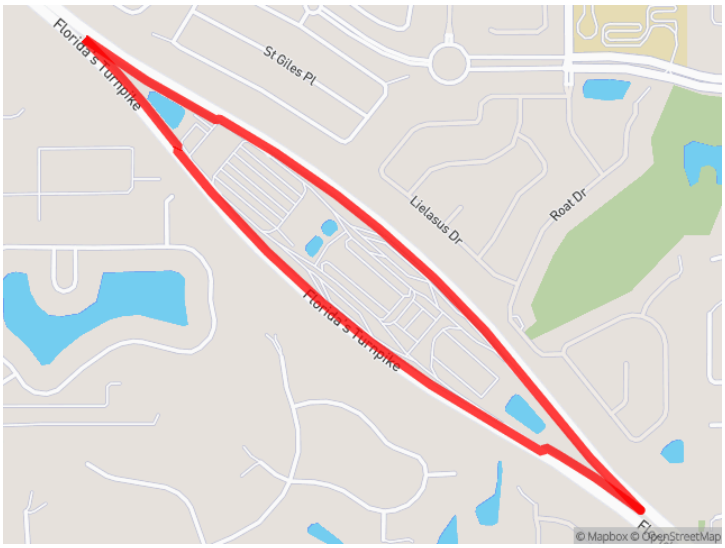


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	D	$1,000	-	-	-	-	$1,000
Total CST		$1,000	-	-	-	-	$1,000
Total Active Years		$1,000	-	-	-	-	$1,000
Total Prior Costs		-	-	-	-	-	$210,000
Total Programmed		$1,000	-	-	-	-	$211,000

454092-1 - Turnpike Enterprise Headquarters - Window Replacement - Ext.

Fixed Capital Outlay

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC511, Pg. 65
SIS:	No
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	PKYR	$16,425	-	-	-	-	$16,425
Total CST		$16,425	-	-	-	-	$16,425
Total Active Years		$16,425	-	-	-	-	$16,425
Total Prior Costs		-	-	-	-	-	$74,641
Total Programmed		$16,425	-	-	-	-	$91,066

455903-1 - Orlando Ops. - Security - Reception Desk - Design/Build

Fixed Capital Outlay

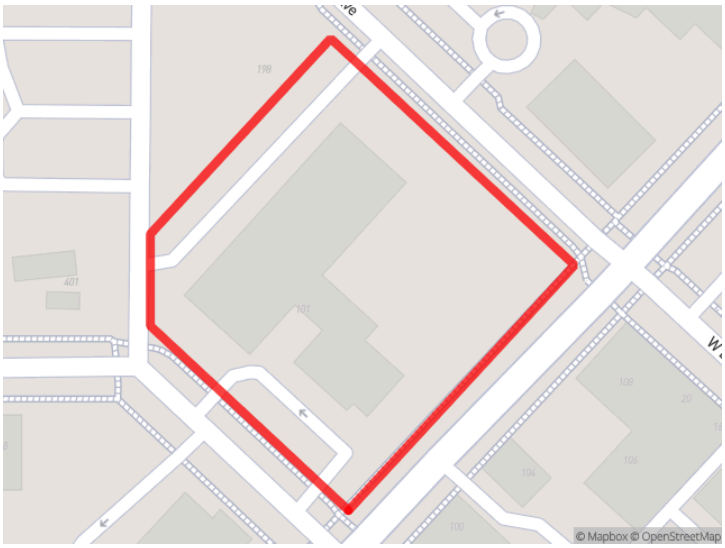
From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	FCO	-	-	$345,555	-	-	$345,555
Total CST		-	-	$345,555	-	-	$345,555
Total Active Years		-	-	$345,555	-	-	$345,555
Total Programmed		-	-	$345,555	-	-	$345,555

244383-1 - City of Kissimmee MOA

Routine Maintenance

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC296, Pg. 103
SIS:	No
Adopted/Revised:	FY 26-30 TIP

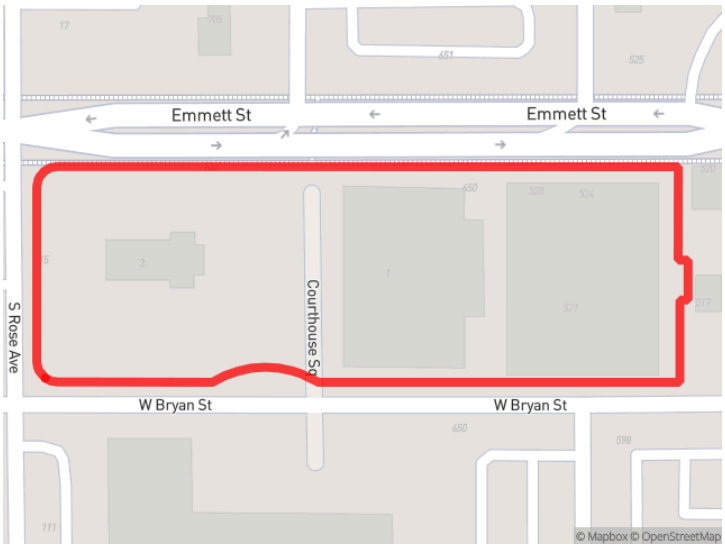


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	$118,000	$118,000	$380,000	-	-	$616,000
Total MNT		$118,000	$118,000	$380,000	-	-	$616,000
Total Active Years		$118,000	$118,000	$380,000	-	-	$616,000
Total Prior Costs		-	-	-	-	-	$3,035,375
Total Programmed		$118,000	$118,000	$380,000	-	-	$3,651,375

244847-1 - Osceola Co. MOA

Routine Maintenance

From:	-
To:	-
Length:	0
Managed by:	Osceola Co.
MTP Ref:	ID # EC299, Pg. 102
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	$101,130	$101,130	$325,000	-	-	$527,260
Total MNT		$101,130	$101,130	$325,000	-	-	$527,260
Total Active Years		$101,130	$101,130	$325,000	-	-	$527,260
Total Prior Costs		-	-	-	-	-	$1,940,059
Total Programmed		$101,130	$101,130	$325,000	-	-	$2,467,319

244849-1 - Tri-Party Agreement W/ Orange Co. and the O.B.T. Devel. Board

Routine Maintenance

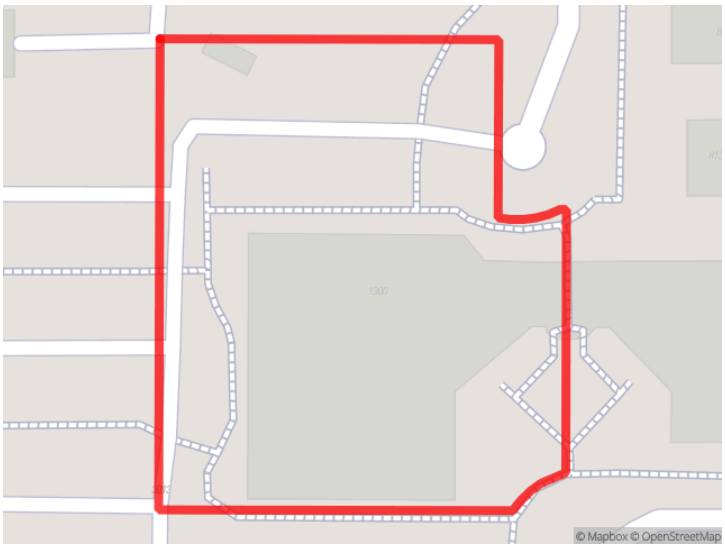
From:	-
To:	-
Length:	0
Managed by:	Orange Blossom Trail CRA
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	$180,000	-	$180,000	-	$360,000
Total MNT		-	$180,000	-	$180,000	-	$360,000
Total Active Years		-	$180,000	-	$180,000	-	$360,000
Total Prior Costs		-	-	-	-	-	$1,166,129
Total Programmed		-	$180,000	-	$180,000	-	$1,526,129

406775-1 - MOA - St. Cloud 92030, SR 500

Routine Maintenance

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC305, Pg. 102
SIS:	No
Adopted/Revised:	FY 26-30 TIP

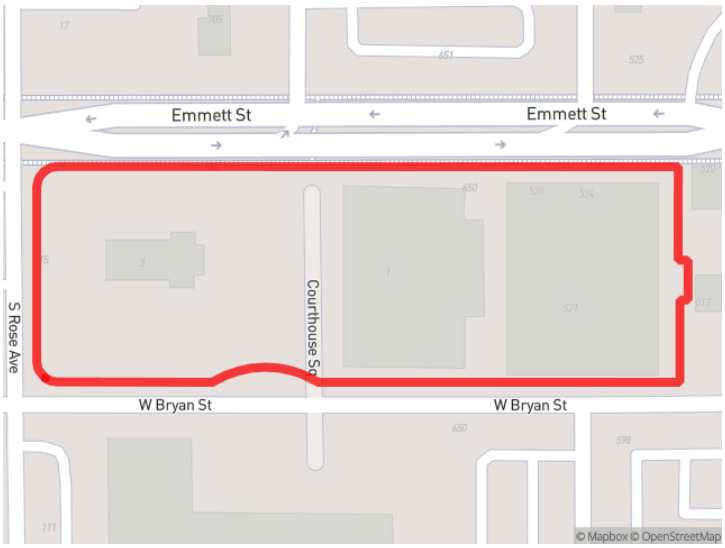


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	$40,000	-	-	$40,000
Total MNT		-	-	$40,000	-	-	$40,000
Total Active Years		-	-	$40,000	-	-	$40,000
Total Prior Costs		-	-	-	-	-	$300,088
Total Programmed		-	-	$40,000	-	-	$340,088

413615-9 - Lighting Agreements

Lighting

From:	In Osceola Co.
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC329, Pg. 101
SIS:	No
Adopted/Revised:	FY 26-30 TIP

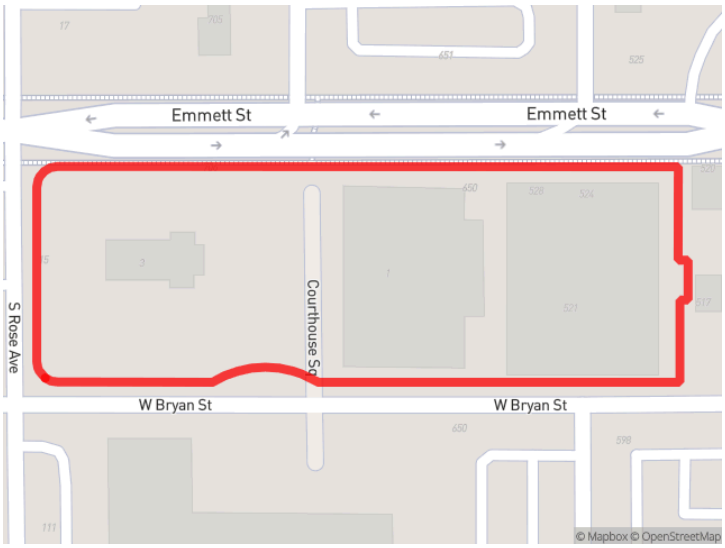


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	$579,181	$503,428	$30,000	-	-	$1,112,609
Total MNT		$579,181	$503,428	$30,000	-	-	$1,112,609
Total Active Years		$579,181	$503,428	$30,000	-	-	$1,112,609
Total Prior Costs		-	-	-	-	-	$5,652,035
Total Programmed		$579,181	$503,428	$30,000	-	-	$6,764,644

418109-1 - Osceola Primary In-House

Routine Maintenance

From:	In Osceola Co.
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC344, Pg. 101
SIS:	No
Adopted/Revised:	FY 26-30 TIP

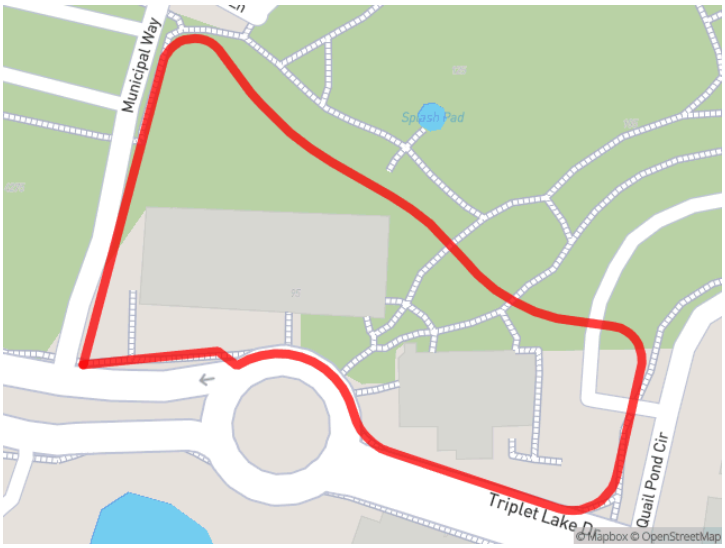


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	$348,000	$348,000	$348,000	$348,000	$348,000	$1,740,000
Total MNT		$348,000	$348,000	$348,000	$348,000	$348,000	$1,740,000
Total Active Years		$348,000	$348,000	$348,000	$348,000	$348,000	$1,740,000
Total Prior Costs		-	-	-	-	-	$7,911,341
Total Programmed		$348,000	$348,000	$348,000	$348,000	$348,000	$9,651,341

244549-1 - MOA Casselberry

Routine Maintenance

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC297, Pg. 103
SIS:	No
Adopted/Revised:	FY 26-30 TIP

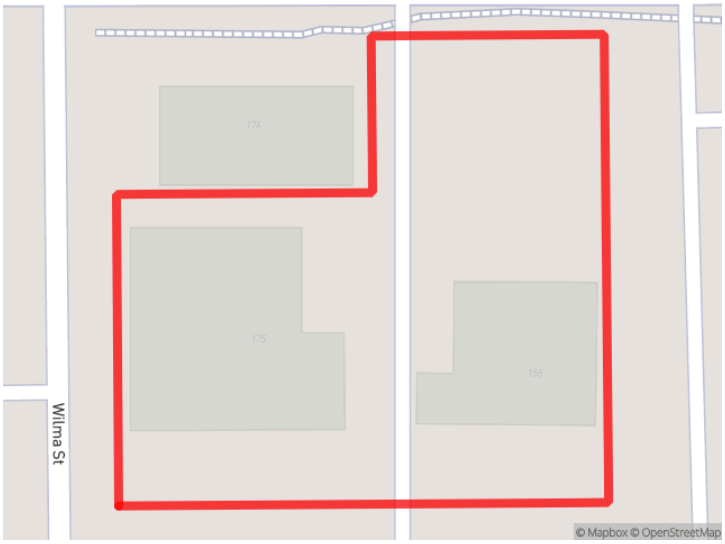


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	$164,131	$164,131	$500,000	-	-	$828,262
Total MNT		$164,131	$164,131	$500,000	-	-	$828,262
Total Active Years		$164,131	$164,131	$500,000	-	-	$828,262
Total Prior Costs		-	-	-	-	-	$2,551,267
Total Programmed		$164,131	$164,131	$500,000	-	-	$3,379,529

244853-1 - MOA - Longwood

Routine Maintenance

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC300, Pg. 102
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	$180,000	-	-	$180,000	-	$360,000
Total MNT		$180,000	-	-	$180,000	-	$360,000
Total Active Years		$180,000	-	-	$180,000	-	$360,000
Total Prior Costs		-	-	-	-	-	$1,322,737
Total Programmed		$180,000	-	-	$180,000	-	$1,682,737

244880-1 - MOA W/ Winter Springs

Routine Maintenance

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC301, Pg. 102
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	$99,492	$99,492	$300,000	-	-	$498,984
Total MNT		$99,492	$99,492	$300,000	-	-	$498,984
Total Active Years		$99,492	$99,492	$300,000	-	-	$498,984
Total Prior Costs		-	-	-	-	-	$1,675,616
Total Programmed		$99,492	$99,492	$300,000	-	-	$2,174,600

413615-7 - Lighting Agreements

Lighting

From:	In Seminole Co.
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC328, Pg. 101
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	$515,995	$410,593	$105,829	-	-	$1,032,417
Total MNT		$515,995	$410,593	$105,829	-	-	$1,032,417
Total Active Years		$515,995	$410,593	$105,829	-	-	$1,032,417
Total Prior Costs		-	-	-	-	-	$5,323,083
Total Programmed		$515,995	$410,593	$105,829	-	-	$6,355,500

418110-1 - Seminole Primary In-House

Routine Maintenance

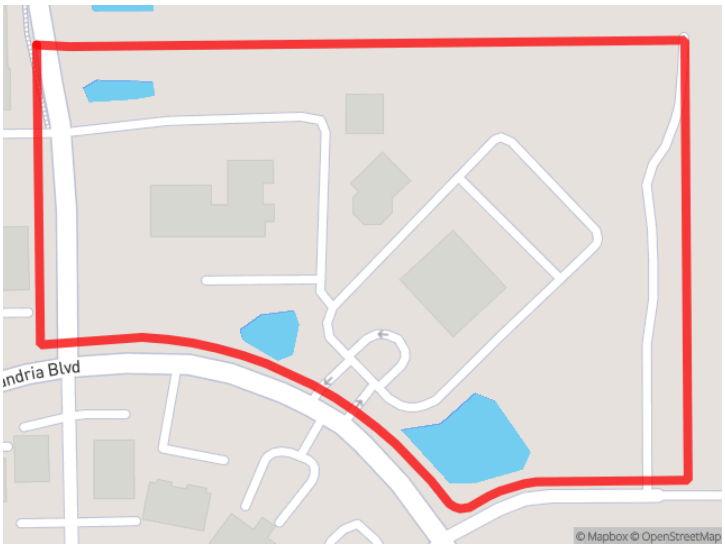
From:	In Seminole Co.
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC345, Pg. 101
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	$2,260,000	$2,260,000	$2,000,000	$2,000,000	$2,000,000	$10,520,000
Total MNT		$2,260,000	$2,260,000	$2,000,000	$2,000,000	$2,000,000	$10,520,000
Total Active Years		$2,260,000	$2,260,000	$2,000,000	$2,000,000	$2,000,000	$10,520,000
Total Prior Costs		-	-	-	-	-	$44,209,494
Total Programmed		$2,260,000	$2,260,000	$2,000,000	$2,000,000	$2,000,000	$54,729,494

422041-1 - MOA City of Oviedo

Routine Maintenance

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC353, Pg. 100
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	$55,156	$55,156	$180,000	-	-	$290,312
Total MNT		$55,156	$55,156	$180,000	-	-	$290,312
Total Active Years		$55,156	$55,156	$180,000	-	-	$290,312
Total Prior Costs		-	-	-	-	-	$1,158,104
Total Programmed		$55,156	$55,156	$180,000	-	-	$1,448,416

436730-3 - Highway Lighting - Seminole Expy. (SR 417)

Lighting

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC397, Pg. 57
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	PKM1	$170,000	$170,000	$170,000	$170,000	$170,000	$850,000
Total MNT		$170,000	$170,000	$170,000	$170,000	$170,000	$850,000
Total Active Years		$170,000	$170,000	$170,000	$170,000	$170,000	$850,000
Total Prior Costs		-	-	-	-	-	$1,538,491
Total Programmed		$170,000	$170,000	$170,000	$170,000	$170,000	$2,388,491

442849-1 - MOA - City of Altamonte Springs

Routine Maintenance

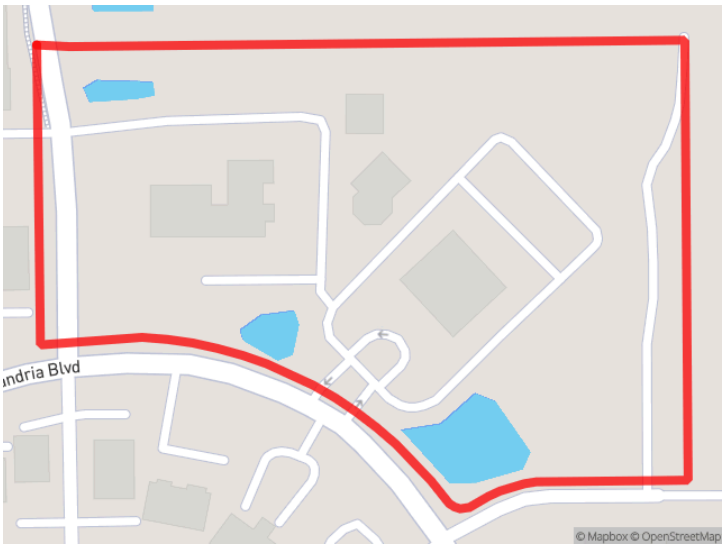
From:	-
To:	-
Length:	0
Managed by:	Altamonte Springs
MTP Ref:	ID # EC460, Pg. 97
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	$499,000	-	-	$550,000	$1,049,000
Total MNT		-	$499,000	-	-	$550,000	$1,049,000
Total Active Years		-	$499,000	-	-	$550,000	$1,049,000
Total Prior Costs		-	-	-	-	-	$1,214,388
Total Programmed		-	$499,000	-	-	$550,000	$2,263,388

450187-1 - Oviedo Ops. Center Metal Roof System Replacement - Facility

Fixed Capital Outlay

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC771, Pg. 107
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	FCO	-	-	-	$286,125	-	$286,125
Total CST		-	-	-	$286,125	-	$286,125
Total Active Years		-	-	-	$286,125	-	$286,125
Total Programmed		-	-	-	$286,125	-	$286,125

453961-1 - Oviedo Operations - New Public Address System

Fixed Capital Outlay

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	-	$60,304	-	$60,304
Total MNT		-	-	-	$60,304	-	$60,304
Total Active Years		-	-	-	$60,304	-	$60,304
Total Programmed		-	-	-	$60,304	-	$60,304

455764-5 - Milton Damages to Entrance Door and Flooring of Construction Bldg.

Emergency Operations

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MISC	DER	$8,500	-	-	-	-	$8,500
Total MISC		$8,500	-	-	-	-	$8,500
Total Active Years		$8,500	-	-	-	-	$8,500
Total Programmed		$8,500	-	-	-	-	$8,500

455905-1 - Oviedo Ops. - Security - Reception Desk - Design/Build

Fixed Capital Outlay

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	FCO	-	$323,055	-	-	-	$323,055
Total CST		-	$323,055	-	-	-	$323,055
Total Active Years		-	$323,055	-	-	-	$323,055
Total Programmed		-	$323,055	-	-	-	$323,055

455910-1 - RTMC - Security - Reception Desk - Design/Build

Fixed Capital Outlay

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	FCO	-	-	$308,055	-	-	$308,055
Total CST		-	-	$308,055	-	-	$308,055
Total Active Years		-	-	$308,055	-	-	$308,055
Total Programmed		-	-	$308,055	-	-	$308,055

432193-8 - UPS Maintenance Service TPK - I-4 Express Lane Toll Ops.

Routine Maintenance

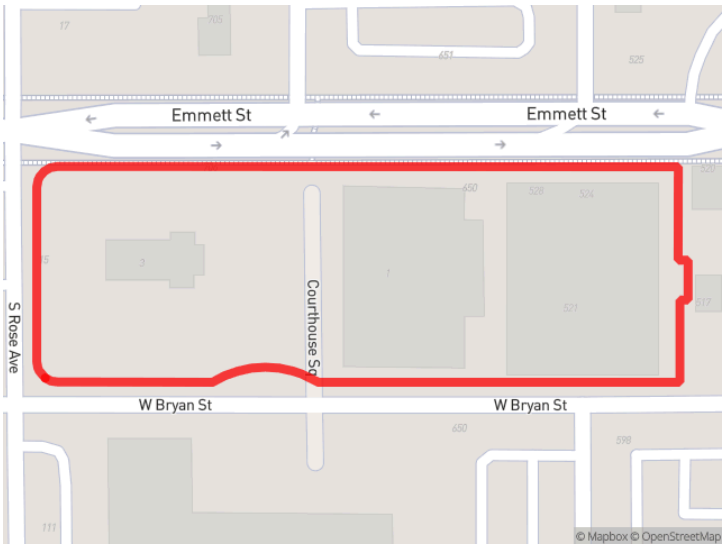
From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	TOBH	-	-	-	$25,000	$25,000	$50,000
Total MNT		-	-	-	$25,000	$25,000	$50,000
Total Active Years		-	-	-	$25,000	$25,000	$50,000
Total Future Costs		-	-	-	-	-	$25,000
Total Programmed		-	-	-	$25,000	$25,000	$75,000

449488-1 - Osceola Asset Maintenance Contract

Routine Maintenance

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC770, Pg. 107
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	$4,891,398	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$24,891,398
Total MNT		$4,891,398	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$24,891,398
Total Active Years		$4,891,398	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$24,891,398
Total Prior Costs		-	-	-	-	-	$3,824,597
Total Future Costs		-	-	-	-	-	$4,000,000
Total Programmed		$4,891,398	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$32,715,995

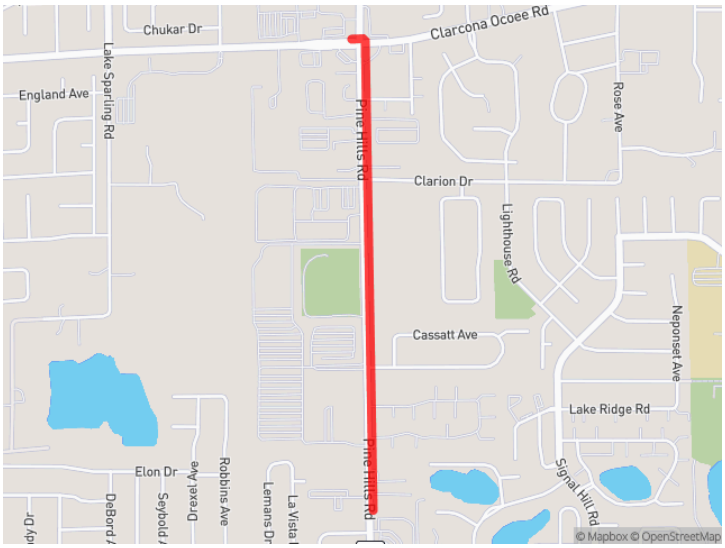
Section 9: Bicycle & Pedestrian Projects

The bicycle and pedestrian projects included in this section are funded with federal and/or state funds in FDOT's Five Year Work Program. This section includes standalone bicycle/pedestrian improvement projects, although it is important to note that sidewalk, bike lanes, and other bicycle and pedestrian improvements are also often included as elements of other projects included on the State Highway/Roadway list and Traffic Operation/Safety list, and incorporated as part of FDOT's Roadway Resurfacing and Rehabilitation program.

428047-2 - Pine Hills Trail Phase 2

Bike Path/Trail

From:	North of Bonnie Brae Cir.
To:	Clarcona-Ocoee Rd.
Length:	0
Managed by:	Orange Co.
MTP Ref:	ID # EC192, Pg. 184
SIS:	No
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TALU	$500	-	-	-	-	$500
Total PE		$500	-	-	-	-	$500
CST	TALU	-	$1,125,718	-	-	-	$1,125,718
Total CST		-	$1,125,718	-	-	-	$1,125,718
Total Active Years		$500	$1,125,718	-	-	-	$1,126,218
Total Prior Costs		-	-	-	-	-	$901,478
Total Programmed		$500	$1,125,718	-	-	-	$2,027,696

430225-2 - Shingle Creek Trail

Bike Path/Trail

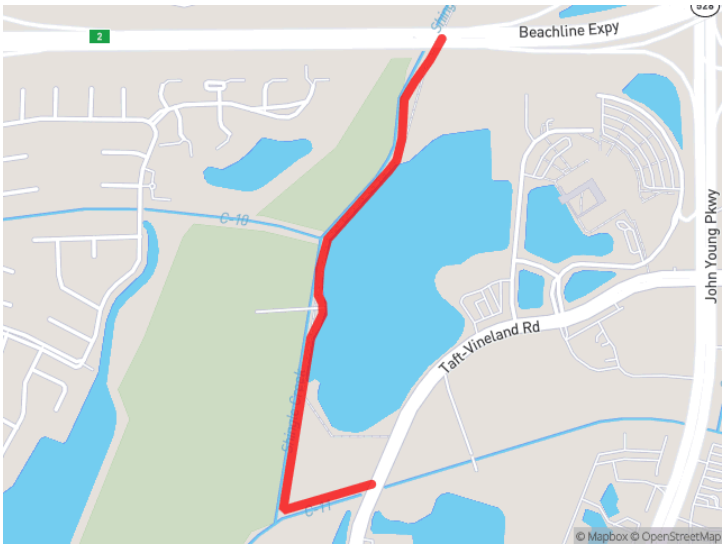
From:	Orange/Osceola Co. Line
To:	Sand Lake Rd.
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC372, Pg. 189
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	$754	-	-	-	-	$754
Total PE		$754	-	-	-	-	$754
Total Active Years		$754	-	-	-	-	$754
Total Prior Costs		-	-	-	-	-	$3,902,246
Total Programmed		$754	-	-	-	-	$3,903,000

430225-4 - Shingle Creek Trail

Bike Path/Trail

From:	W Taft Vineland Rd.
To:	SR 528
Length:	0
Managed by:	Orange Co.
MTP Ref:	ID # EC194, Pg. 184
SIS:	No
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	TALT	$3,166,412	-	-	-	-	$3,166,412
CST	TALU	$5,191,338	-	-	-	-	$5,191,338
Total CST		$8,357,750	-	-	-	-	$8,357,750
Total Active Years		$8,357,750	-	-	-	-	$8,357,750
Total Prior Costs		-	-	-	-	-	$5,268,628
Total Programmed		$8,357,750	-	-	-	-	$13,626,378

430225-5 - Shingle Creek Trail

Bike Path/Trail

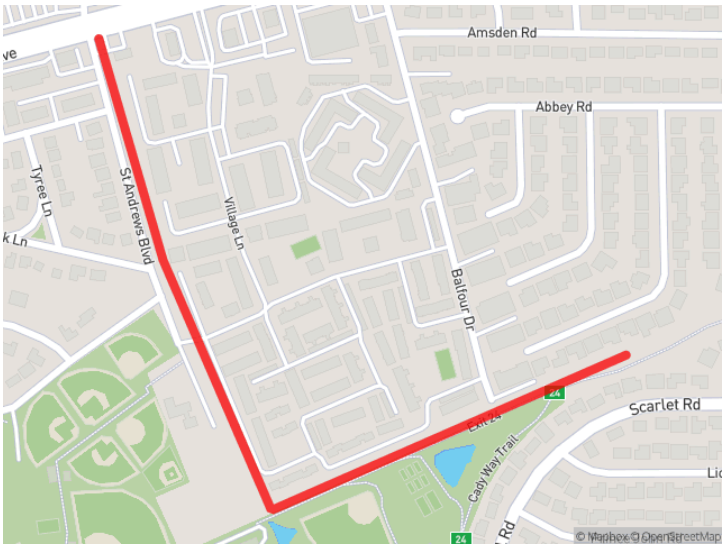
From:	SR 528
To:	Destination Pkwy.
Length:	0
Managed by:	Orange Co.
MTP Ref:	ID # EC195, Pg. 184
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	SU	$5,601,164	-	-	-	-	$5,601,164
CST	TALU	$2,307,966	-	-	-	-	$2,307,966
Total CST		$7,909,130	-	-	-	-	$7,909,130
Total Active Years		$7,909,130	-	-	-	-	$7,909,130
Total Prior Costs		-	-	-	-	-	$8,701,430
Total Programmed		$7,909,130	-	-	-	-	$16,610,560

435521-1 - St. Andrew's Trail

Bike Path/Trail

From:	Cady Way Trail
To:	Aloma Ave.
Length:	0
Managed by:	Winter Park
MTP Ref:	ID # EC196, Pg. 185
SIS:	No
Adopted/Revised:	FY 26-30 TIP

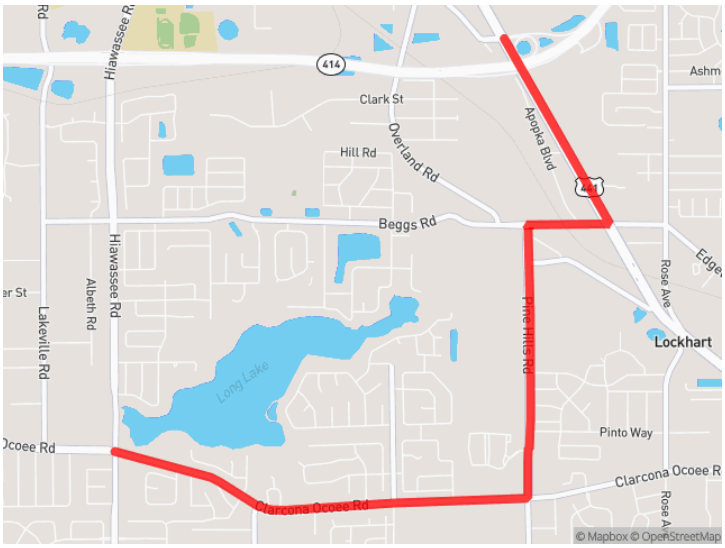


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LF	-	$9,250,734	-	-	-	$9,250,734
CST	SU	-	$50,000	-	-	-	$50,000
CST	TALU	-	$3,944,103	-	-	-	$3,944,103
Total CST		-	$13,244,837	-	-	-	$13,244,837
Total Active Years		-	$13,244,837	-	-	-	$13,244,837
Total Prior Costs		-	-	-	-	-	$449,461
Total Programmed		-	$13,244,837	-	-	-	$13,694,298

436433-1 - Orange Co. GAP Segment 2

Bike Path/Trail

From:	Hiawassee Rd.
To:	N of SR 414
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC197, Pg. 185
SIS:	No
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	$984	-	-	-	-	$984
Total PE		$984	-	-	-	-	$984
RRU	GRTR	$143,719	-	-	-	-	$143,719
Total RRU		$143,719	-	-	-	-	$143,719
CST	DIH	$360,943	-	-	-	-	$360,943
CST	GRTR	$1,262,739	-	-	-	-	$1,262,739
CST	LF	$38,950	-	-	-	-	$38,950
Total CST		$1,662,632	-	-	-	-	$1,662,632
Total Active Years		$1,807,335	-	-	-	-	$1,807,335
Total Prior Costs		-	-	-	-	-	$15,431,864
Total Programmed		$1,807,335	-	-	-	-	$17,239,199

437508-3 - Orlando Citywide Pedestrian Traffic Signals

Traffic Signals

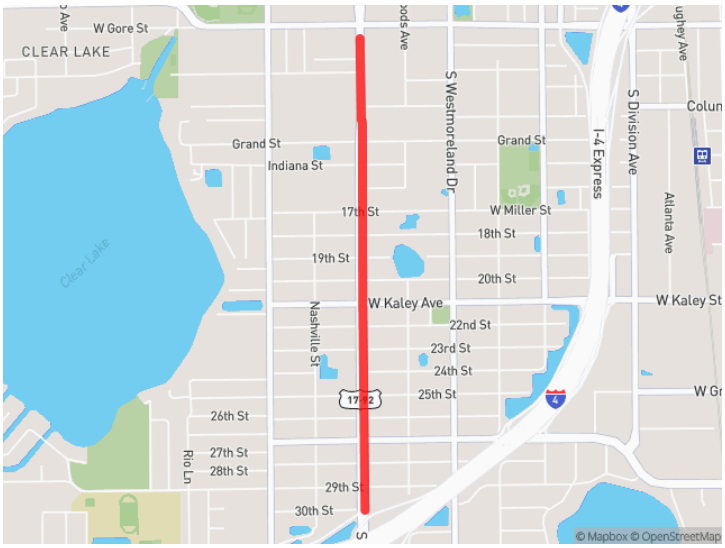
From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC145, Pg. 143
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSU	$109,609	-	-	-	-	$109,609
CST	LF	$42,678	-	-	-	-	$42,678
CST	SU	$22,810	-	-	-	-	$22,810
Total CST		$175,097	-	-	-	-	$175,097
Total Active Years		$175,097	-	-	-	-	$175,097
Total Programmed		$175,097	-	-	-	-	$175,097

437575-1 - Orange Blossom Trail Phase 2A

Sidewalk

From:	30th St.
To:	Gore St.
Length:	1.29
Managed by:	FDOT
MTP Ref:	ID # EC199, Pg. 185
SIS:	No
Adopted/Revised:	Roll Forward Amendment

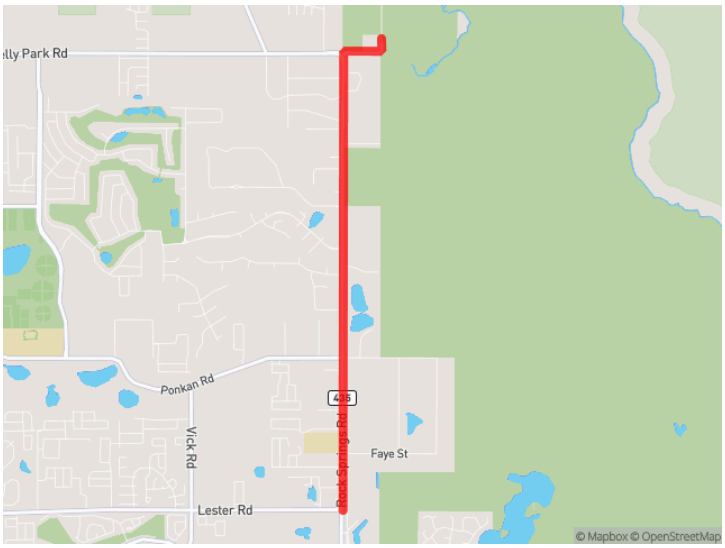


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	$1,343	-	-	-	-	$1,343
Total PE		$1,343	-	-	-	-	$1,343
CST	TALU	$65,956	-	-	-	-	$65,956
Total CST		$65,956	-	-	-	-	$65,956
Total Active Years		$67,299	-	-	-	-	$67,299
Total Prior Costs		-	-	-	-	-	$5,332,258
Total Programmed		$67,299	-	-	-	-	$5,399,557

440429-1 - West Orange Trail 4A

Bike Path/Trail

From:	Kelly Park/Rock Springs
To:	W. Lester Rd.
Length:	0
Managed by:	Orange Co.
MTP Ref:	ID # 5077, Pg. 192
SIS:	No
Adopted/Revised:	FY 26-30 TIP

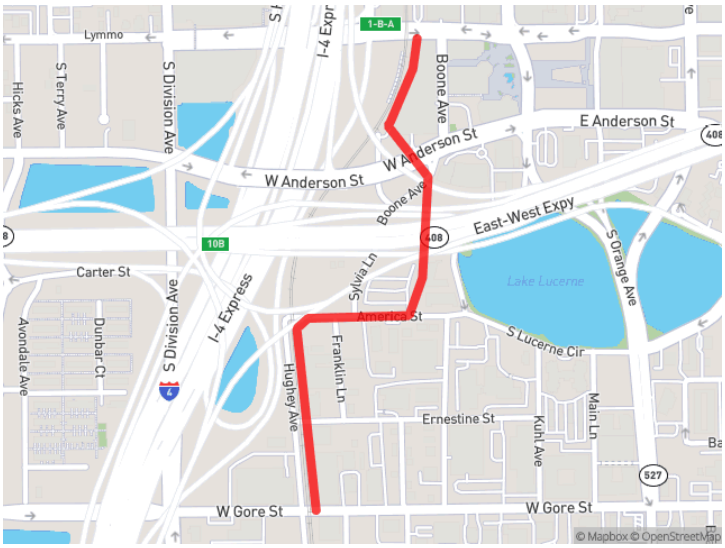


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TALU	-	-	$192,139	-	-	$192,139
Total PE		-	-	$192,139	-	-	$192,139
Total Active Years		-	-	$192,139	-	-	$192,139
Total Programmed		-	-	$192,139	-	-	$192,139

441163-1 - Orlando Bicycle Study

Bike Path/Trail

From:	SunRail at Orlando Health
To:	Lake Ivanhoe
Length:	0
Managed by:	City of Orlando
MTP Ref:	ID # EC200, Pg. 185
SIS:	No
Adopted/Revised:	FY 26-30 TIP

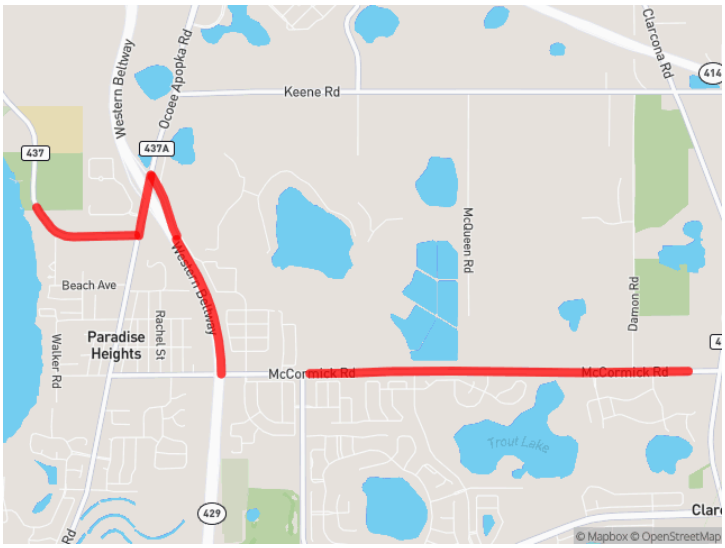


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PLN	LF	$28	-	-	-	-	$28
PLN	TALU	$199,972	-	-	-	-	$199,972
Total PLN		$200,000	-	-	-	-	$200,000
Total Active Years		$200,000	-	-	-	-	$200,000
Total Programmed		$200,000	-	-	-	-	$200,000

441447-1 - Lake Apopka Trail Connector

Bike Path/Trail

From:	Lake Apopka Loop Trail
To:	West Orange Trail
Length:	3.45
Managed by:	Orange Co.
MTP Ref:	ID # EC205, Pg. 186
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

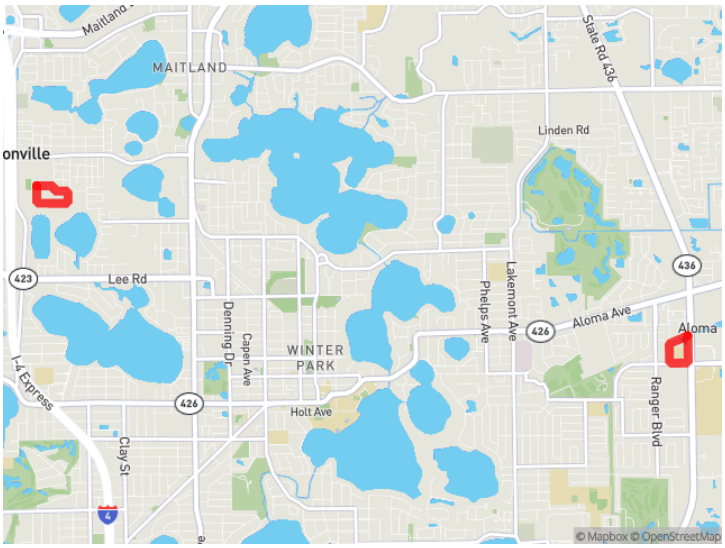


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	$9,952	-	-	-	-	$9,952
Total PE		$9,952	-	-	-	-	$9,952
CST	ARPI	$47,778	-	-	-	-	$47,778
Total CST		$47,778	-	-	-	-	$47,778
Total Active Years		$57,730	-	-	-	-	$57,730
Total Prior Costs		-	-	-	-	-	$11,280,596
Total Programmed		$57,730	-	-	-	-	$11,338,326

443395-1 - Aloma & Hungerford Elementary Schools Sidewalk Gaps SRTS

Sidewalk

From:	-
To:	-
Length:	0
Managed by:	Winter Park
MTP Ref:	ID # EC206, Pg. 186
SIS:	No
Adopted/Revised:	Roll Forward Amendment

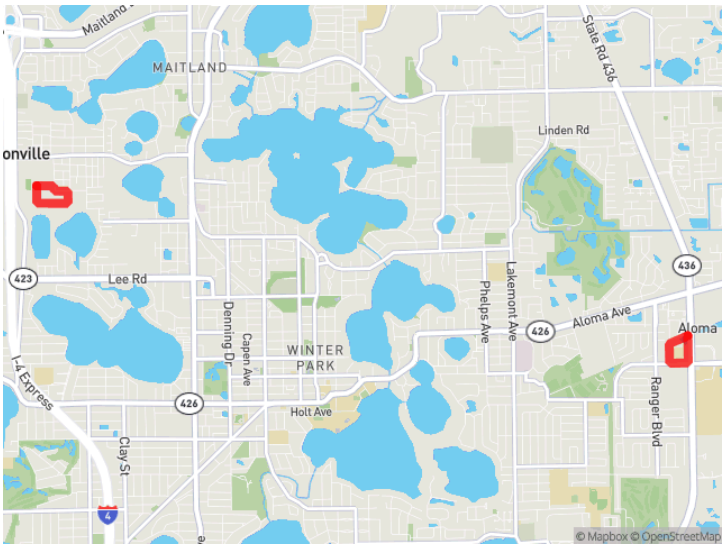


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LF	$1,456	-	-	-	-	$1,456
CST	SR2T	$381,488	-	-	-	-	$381,488
CST	TALU	$665,691	-	-	-	-	$665,691
Total CST		$1,048,635	-	-	-	-	$1,048,635
Total Active Years		$1,048,635	-	-	-	-	$1,048,635
Total Programmed		$1,048,635	-	-	-	-	$1,048,635

443395-2 - Aloma & Hungerford Elementary School Sidewalk Gaps SRTS

Sidewalk

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC206, Pg. 186
SIS:	No
Adopted/Revised:	Roll Forward Amendment

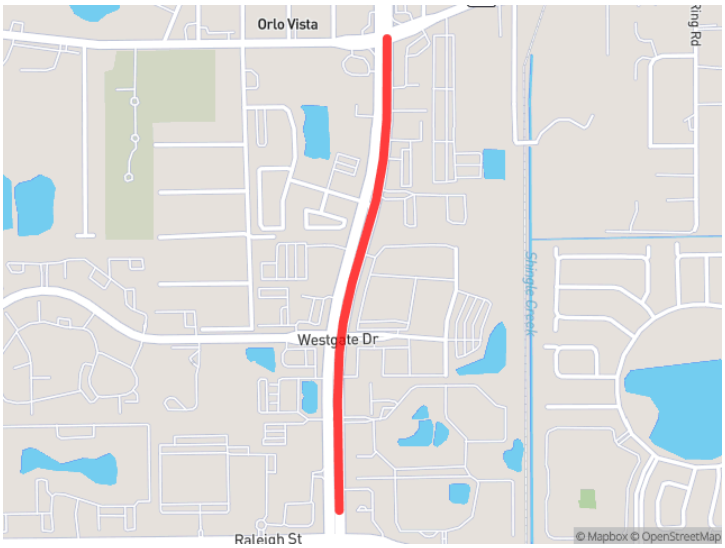


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SR2T	$4,801	-	-	-	-	$4,801
Total PE		$4,801	-	-	-	-	$4,801
CST	LF	$26,841	-	-	-	-	$26,841
CST	SR2T	$73,938	-	-	-	-	$73,938
CST	SU	$109,997	-	-	-	-	$109,997
Total CST		$210,776	-	-	-	-	$210,776
Total Active Years		$215,577	-	-	-	-	$215,577
Total Prior Costs		-	-	-	-	-	$203,215
Total Programmed		$215,577	-	-	-	-	$418,792

448756-1 - Shingle Creek Kirkman Trail

Bike Path/Trail

From:	Old Winter Garden Rd.
To:	Raleigh St.
Length:	0.66
Managed by:	City of Orlando
MTP Ref:	ID # 5018, Pg. 191
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LF	-	$834,507	-	-	-	$834,507
CST	SU	-	$2,211,400	-	-	-	$2,211,400
Total CST		-	$3,045,907	-	-	-	$3,045,907
Total Active Years		-	$3,045,907	-	-	-	$3,045,907
Total Programmed		-	$3,045,907	-	-	-	$3,045,907

451987-1 - Town of Windermere Safe Route to School Project Phase 1

Sidewalk

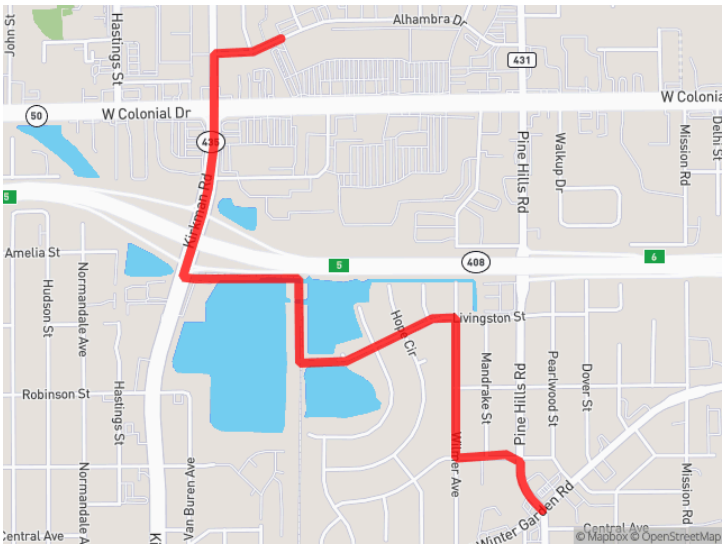
From:	-
To:	-
Length:	0.61
Managed by:	Windermere
MTP Ref:	ID # EC552, Pg. 190
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	TALT	$2,000	-	-	-	-	$2,000
Total CST		$2,000	-	-	-	-	$2,000
Total Active Years		$2,000	-	-	-	-	$2,000
Total Prior Costs		-	-	-	-	-	$2,309,745
Total Programmed		$2,000	-	-	-	-	$2,311,745

452289-1 - Shingle Creek Trail Phase 4

Bike Path/Trail

From:	Alhambra Dr.
To:	Old Winter Garden Rd.
Length:	0
Managed by:	Orange Co.
MTP Ref:	ID # 5076, Pg. 192
SIS:	No
Adopted/Revised:	FY 26-30 TIP

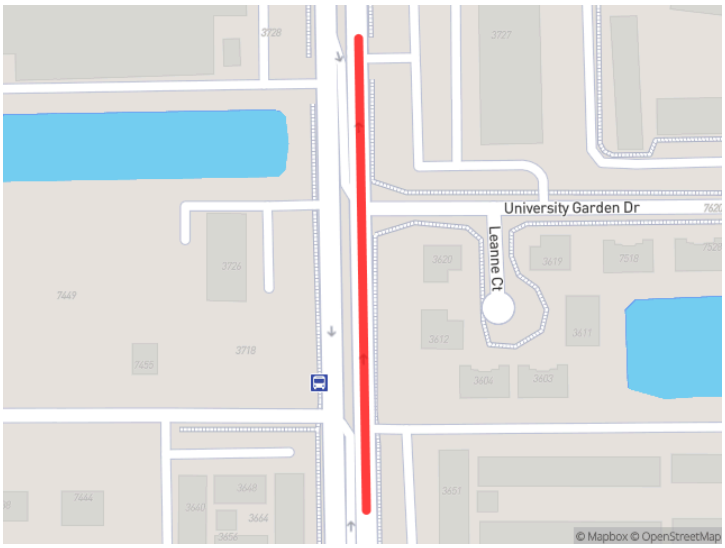


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	LF	$290,792	-	-	-	-	$290,792
PE	TALU	$2,173,267	-	-	-	-	$2,173,267
Total PE		$2,464,059	-	-	-	-	$2,464,059
CST	LF	-	-	$11,686,046	-	-	$11,686,046
CST	TALU	-	-	$4,517,000	-	-	$4,517,000
Total CST		-	-	$16,203,046	-	-	$16,203,046
Total Active Years		$2,464,059	-	$16,203,046	-	-	$18,667,105
Total Programmed		$2,464,059	-	$16,203,046	-	-	$18,667,105

453099-1 - SR 551/Goldenrod Rd. Pedestrian Hybrid Beacon

Traffic Signals

From:	-
To:	-
Length:	0.13
Managed by:	FDOT
MTP Ref:	ID # EC789, Pg. 109
SIS:	No
Adopted/Revised:	FY 26-30 TIP

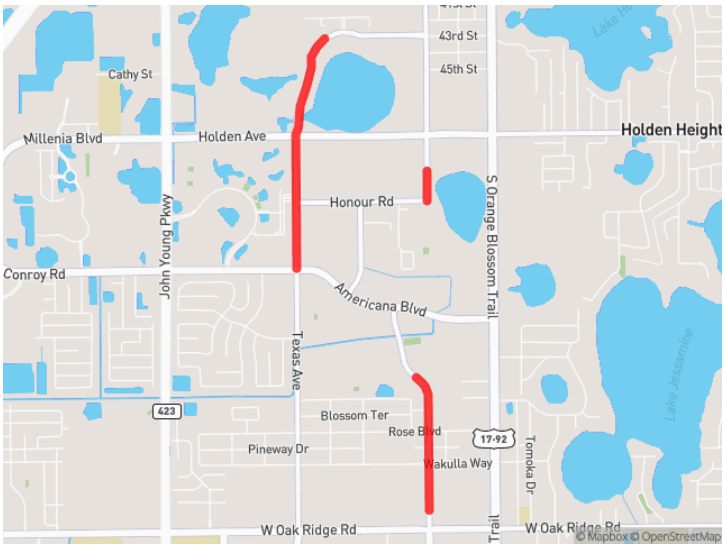


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DIH	-	$14,921	-	-	-	$14,921
CST	TALT	-	$389,560	-	-	-	$389,560
Total CST		-	$404,481	-	-	-	$404,481
Total Active Years		-	$404,481	-	-	-	$404,481
Total Prior Costs		-	-	-	-	-	$150,000
Total Programmed		-	$404,481	-	-	-	$554,481

453494-1 - Orange Co. Sidewalk Bundle 1 - SWB1

Sidewalk

From:	-
To:	-
Length:	1.54
Managed by:	Orange Co.
MTP Ref:	ID # 5084, Pg. 190
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	SU	-	-	$2,444,087	-	-	$2,444,087
Total CST		-	-	$2,444,087	-	-	$2,444,087
Total Active Years		-	-	$2,444,087	-	-	$2,444,087
Total Programmed		-	-	$2,444,087	-	-	$2,444,087

454963-1 - Orlando Sidewalk Gap Bundle (SWB 4, 8, 9, 11)

Sidewalk

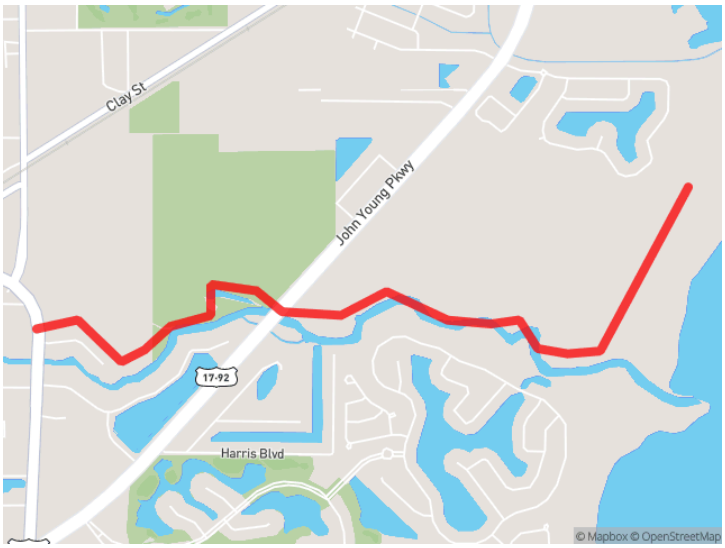
From:	-
To:	-
Length:	5.16
Managed by:	Orange Co.
MTP Ref:	ID # 5084, Pg. 190
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TALU	-	-	$347,432	-	-	$347,432
Total PE		-	-	$347,432	-	-	$347,432
CST	TALU	-	-	-	-	$1,097,872	$1,097,872
Total CST		-	-	-	-	$1,097,872	$1,097,872
Total Active Years		-	-	$347,432	-	$1,097,872	$1,445,304
Total Programmed		-	-	$347,432	-	$1,097,872	$1,445,304

442334-3 - Shingle Creek Trail South Phase 2B Yates Connector

Bike Path/Trail

From:	-
To:	-
Length:	0
Managed by:	Kissimmee
MTP Ref:	ID # 5009, Pg. 191
SIS:	No
Adopted/Revised:	FY 26-30 TIP

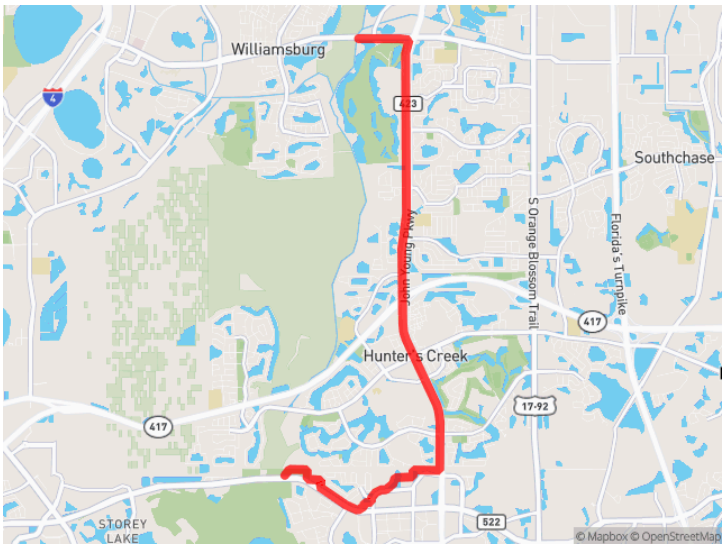


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSU	$647,521	-	-	-	-	$647,521
CST	LF	$225,743	-	-	-	-	$225,743
CST	SU	$5,548,254	-	-	-	-	$5,548,254
CST	TALU	$3,040,297	-	-	-	-	$3,040,297
Total CST		$9,461,815	-	-	-	-	$9,461,815
Total Active Years		$9,461,815	-	-	-	-	$9,461,815
Total Programmed		$9,461,815	-	-	-	-	$9,461,815

442870-2 - Shingle Creek Trail North Phase 2C Countyline Connector

Bike Path/Trail

From:	-
To:	-
Length:	0
Managed by:	Kissimmee
MTP Ref:	ID # 5075, Pg. 191
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSU	$6,520,716	-	-	-	-	$6,520,716
CST	LF	$860,602	-	-	-	-	$860,602
CST	SU	$3,321,527	-	-	-	-	$3,321,527
Total CST		$10,702,845	-	-	-	-	$10,702,845
Total Active Years		$10,702,845	-	-	-	-	$10,702,845
Total Programmed		$10,702,845	-	-	-	-	$10,702,845

443291-1 - Deerwood Elementary School Phase II Sidewalk Gaps

Sidewalk

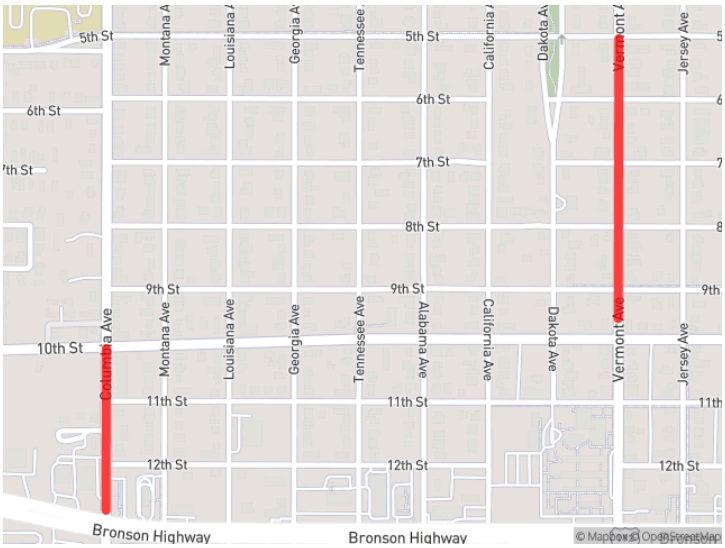
From:	-
To:	-
Length:	0
Managed by:	Osceola Co.
MTP Ref:	ID # EC214, Pg. 187
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LF	-	-	$1,266,586	-	-	$1,266,586
CST	SA	-	-	$2,500	-	-	$2,500
CST	SR2T	-	-	$534,914	-	-	$534,914
Total CST		-	-	$1,804,000	-	-	$1,804,000
Total Active Years		-	-	$1,804,000	-	-	$1,804,000
Total Programmed		-	-	$1,804,000	-	-	$1,804,000

444785-1 - St Cloud Sidewalks (Delaware Ave. Vermont Ave. Columbia Ave.)

Sidewalk

From:	-
To:	-
Length:	0.46
Managed by:	St. Cloud
MTP Ref:	ID # EC217, Pg. 187
SIS:	No
Adopted/Revised:	Roll Forward Amendment

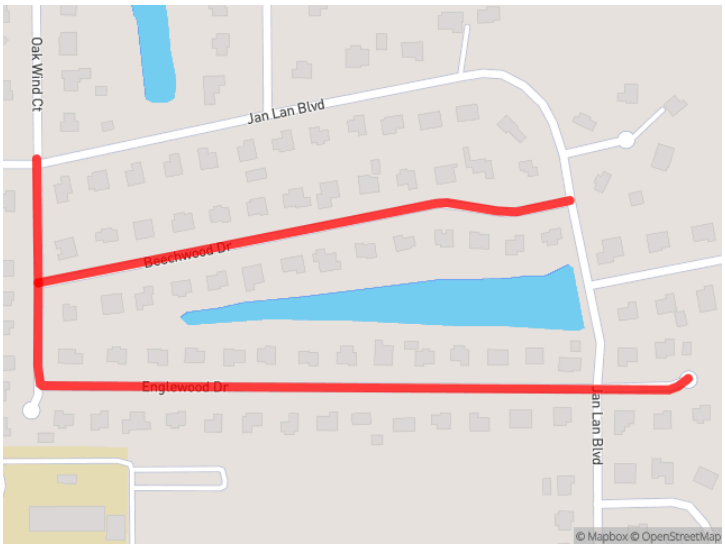


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	$710	-	-	-	-	$710
Total PE		$710	-	-	-	-	$710
CST	LF	$42,345	-	-	-	-	$42,345
CST	TALU	$2,000	-	-	-	-	$2,000
Total CST		$44,345	-	-	-	-	$44,345
Total Active Years		$45,055	-	-	-	-	$45,055
Total Prior Costs		-	-	-	-	-	$289,753
Total Programmed		$45,055	-	-	-	-	$334,808

447611-1 - Hickory Tree Elementary School Phase I Sidewalks

Sidewalk

From:	-
To:	-
Length:	0.89
Managed by:	Osceola Co.
MTP Ref:	ID # EC487, Pg. 190
SIS:	No
Adopted/Revised:	Roll Forward Amendment

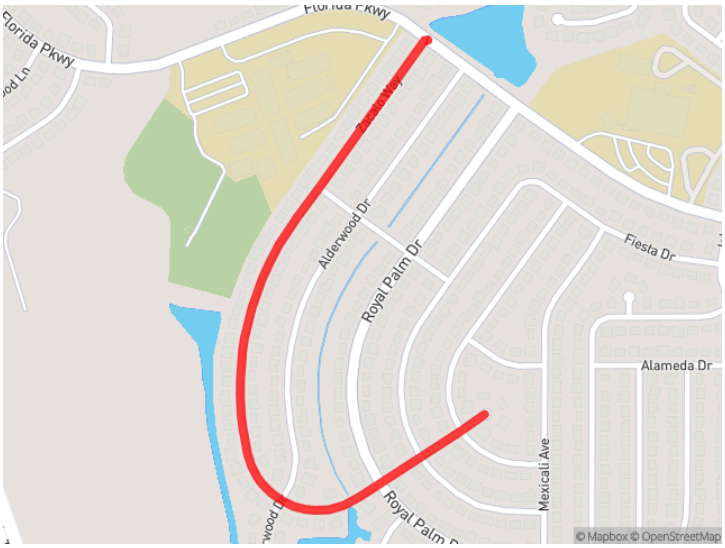


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SR2T	$5,000	-	-	-	-	$5,000
Total PE		$5,000	-	-	-	-	$5,000
CST	SR2T	$747,043	-	-	-	-	$747,043
CST	SU	$846,846	-	-	-	-	$846,846
Total CST		$1,593,889	-	-	-	-	$1,593,889
Total Active Years		$1,598,889	-	-	-	-	$1,598,889
Total Prior Costs		-	-	-	-	-	$319,984
Total Programmed		$1,598,889	-	-	-	-	$1,918,873

450871-1 - Boggy Creek Elem.& Parkway Mid. School Ph. II Sidewalk Gaps

Sidewalk

From:	-
To:	-
Length:	0
Managed by:	Osceola Co.
MTP Ref:	ID # EC283, Pg. 187
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	LF	-	-	$82,702	-	-	$82,702
PE	SR2T	-	-	$93,647	-	-	$93,647
Total PE		-	-	$176,349	-	-	$176,349
CST	SR2T	-	-	-	-	$561,879	$561,879
Total CST		-	-	-	-	$561,879	$561,879
Total Active Years		-	-	$176,349	-	$561,879	$738,228
Total Programmed		-	-	$176,349	-	$561,879	$738,228

441484-1 - Cross Seminole Trail Overpass/Pedestrian Connection

Bike Path/Trail

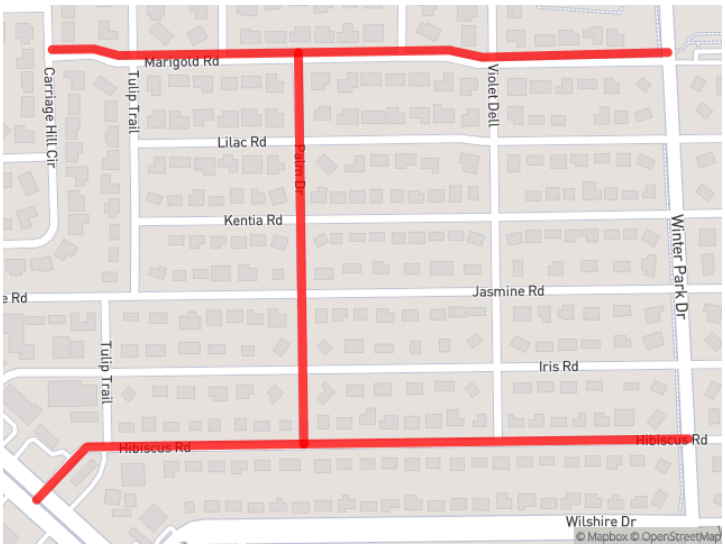
From:	US 17/92
To:	-
Length:	0
Managed by:	Seminole Co.
MTP Ref:	ID # EC284, Pg. 188
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSU	$1,491	-	-	-	-	$1,491
CST	SU	$1,653	-	-	-	-	$1,653
Total CST		$3,144	-	-	-	-	$3,144
Total Active Years		$3,144	-	-	-	-	$3,144
Total Prior Costs		-	-	-	-	-	$1,094,204
Total Programmed		$3,144	-	-	-	-	$1,097,348

446163-1 - Central Casselberry Connectivity Improvement

Bike Path/Trail

From:	Hibiscus Rd.
To:	Marigold Rd.
Length:	0
Managed by:	Casselberry
MTP Ref:	ID # 5063, Pg. 192
SIS:	No
Adopted/Revised:	Roll Forward Amendment

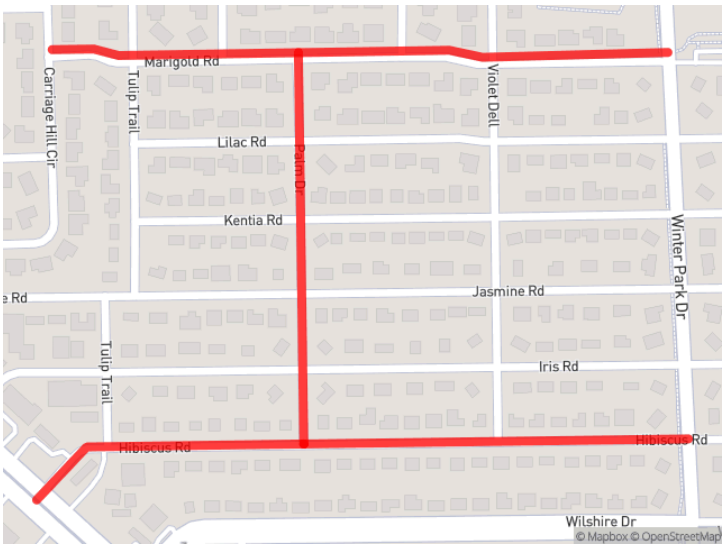


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSU	$211,903	-	-	-	-	$211,903
CST	SU	$893,689	-	-	-	-	$893,689
Total CST		$1,105,592	-	-	-	-	$1,105,592
Total Active Years		$1,105,592	-	-	-	-	$1,105,592
Total Prior Costs		-	-	-	-	-	$1,936,547
Total Programmed		$1,105,592	-	-	-	-	$3,042,139

446163-2 - Central Casselberry Connectivity Improvement

Bike Path/Trail

From:	Hibiscus Rd.
To:	Marigold Rd.
Length:	0
Managed by:	FDOT
MTP Ref:	ID # 5063, Pg. 192
SIS:	No
Adopted/Revised:	Roll Forward Amendment

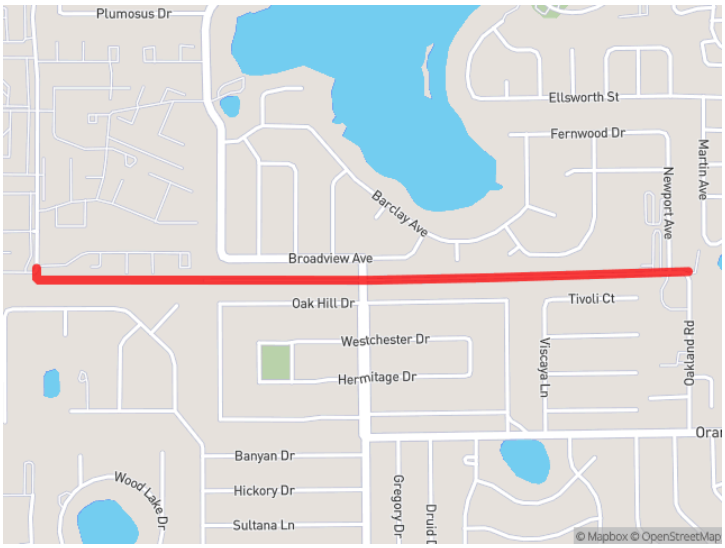


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	SU	$5,000	-	-	-	-	$5,000
Total CST		$5,000	-	-	-	-	$5,000
Total Active Years		$5,000	-	-	-	-	$5,000
Total Prior Costs		-	-	-	-	-	$306,693
Total Programmed		$5,000	-	-	-	-	$311,693

447564-2 - Spring Lake Trail

Bike Path/Trail

From:	Northlake Blvd.
To:	Oakland Rd.
Length:	0
Managed by:	FDOT
MTP Ref:	ID # 5001, Pg. 191
SIS:	No
Adopted/Revised:	Roll Forward Amendment

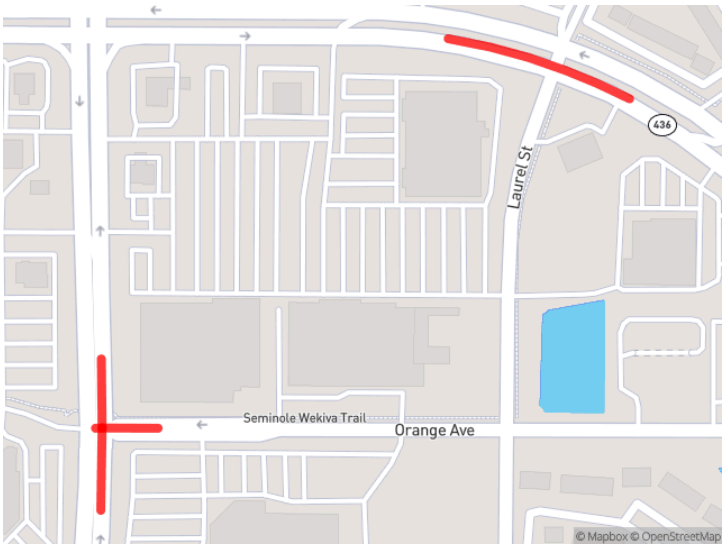


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	TALU	$5,000	-	-	-	-	$5,000
Total CST		$5,000	-	-	-	-	$5,000
Total Active Years		$5,000	-	-	-	-	$5,000
Total Prior Costs		-	-	-	-	-	$338,963
Total Programmed		$5,000	-	-	-	-	$343,963

450919-2 - Seminole Wekiva Trail Tunnels

Bike Path/Trail

From:	SR 434 and SR 436
To:	-
Length:	0.24
Managed by:	Seminole Co.
MTP Ref:	ID # 5030, Pg. 191
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	CD23	$644,000	-	-	-	-	$644,000
CST	LF	$35,871,337	-	-	-	-	$35,871,337
CST	SA	$5,000	-	-	-	-	$5,000
Total CST		$36,520,337	-	-	-	-	$36,520,337
Total Active Years		$36,520,337	-	-	-	-	$36,520,337
Total Programmed		$36,520,337	-	-	-	-	$36,520,337

Section 10: Partner Funded Projects

Transportation investment by local governments is critical in accomplishing our regional transportation vision. This section includes a list of transportation projects that are solely funded and implemented by local government agencies using local or private revenue sources. Consistent with federal law and state statute, these projects are to be shown in the TIP for informational purposes. Since most local governments adopt/approve their budgets in November, the funds displayed in this section are estimates for informational purposes only. Please refer to the local governments' Capital Improvement Programs for up-to-date project information.

Altamonte_05 - ADA Transition Plan

ADA Transition Plan Citywide

From:	-
To:	-
Length:	0
Managed by:	Altamonte Springs
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	Sales Tax	-	$200,000	-	-	-	$200,000
Total CST		-	$200,000	-	-	-	$200,000
Total Active Years		-	$200,000	-	-	-	$200,000
Total Programmed		-	$200,000	-	-	-	$200,000

Altamonte_06 - West Town Pkwy. At West Town

Intersection Reconstruction

From:	West Town Pkwy.
To:	West Town Shops
Length:	0
Managed by:	Altamonte Springs
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	Sales Tax	-	$200,000	-	-	-	$200,000
Total PE		-	$200,000	-	-	-	$200,000
CST	Sales Tax	-	-	$1,750,000	-	-	$1,750,000
Total CST		-	-	$1,750,000	-	-	$1,750,000
Total Active Years		-	$200,000	$1,750,000	-	-	$1,950,000
Total Programmed		-	$200,000	$1,750,000	-	-	$1,950,000

Apopka_01 - Ocoee Apopka Road Widening

Widen from 2 to 4 Lanes

From:	Keene Rd.
To:	Alston Bay Rd.
Length:	0.3
Managed by:	Apopka
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/CST	TIF	$1,000,000	$1,000,000	$1,000,000	-	-	$3,000,000
Total PE/CST		$1,000,000	$1,000,000	$1,000,000	-	-	$3,000,000
Total Active Years		$1,000,000	$1,000,000	$1,000,000	-	-	$3,000,000
Total Prior Costs		-	-	-	-	-	$2,000,000
Total Programmed		$1,000,000	$1,000,000	$1,000,000	-	-	$5,000,000

Apopka_02 - Ocoee Apopka Road Widening

Widen from 2 to 4 Lanes

From:	Harmon Rd.
To:	Bradshaw Rd.
Length:	1.54
Managed by:	Apopka
MTP Ref:	ID # 7544, Pg. 234
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/CST	TIF	$1,000,000	$1,000,000	$1,000,000	-	-	$3,000,000
Total PE/CST		$1,000,000	$1,000,000	$1,000,000	-	-	$3,000,000
Total Active Years		$1,000,000	$1,000,000	$1,000,000	-	-	$3,000,000
Total Prior Costs		-	-	-	-	-	$2,000,000
Total Programmed		$1,000,000	$1,000,000	$1,000,000	-	-	$5,000,000

Apopka_03 - Rock Springs Rd. and Welch Rd. Intersection Improvement

Intersection Improvement

From:	Welch Rd./Rock Springs Rd.
To:	-
Length:	0.16
Managed by:	Apopka
MTP Ref:	ID # 4037/4032, Pg. 182
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TIF	$3,000,000	$1,000,000	$1,000,000	-	-	$5,000,000
Total PE		$3,000,000	$1,000,000	$1,000,000	-	-	$5,000,000
Total Active Years		$3,000,000	$1,000,000	$1,000,000	-	-	$5,000,000
Total Programmed		$3,000,000	$1,000,000	$1,000,000	-	-	$5,000,000

Apopka_04 - Vick Rd. Widening

Widen from 2 to 4 lanes

From:	Old Dixie Hwy.
To:	Martin St.
Length:	0.7
Managed by:	Apopka
MTP Ref:	ID # 4016, Pg. 272
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TIF	$500,000	$500,000	$500,000	-	-	$1,500,000
Total PE		$500,000	$500,000	$500,000	-	-	$1,500,000
Total Active Years		$500,000	$500,000	$500,000	-	-	$1,500,000
Total Prior Costs		-	-	-	-	-	$75,000
Total Programmed		$500,000	$500,000	$500,000	-	-	$1,575,000

Apopka_05 - Vick Rd. Widening

Widen from 2 to 4 lanes

From:	Marrtin St.
To:	Sun Bluff Ln.
Length:	0.4
Managed by:	Apopka
MTP Ref:	ID # 4016, Pg. 272
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TIF	$500,000	$500,000	$500,000	-	-	$1,500,000
Total PE		$500,000	$500,000	$500,000	-	-	$1,500,000
Total Active Years		$500,000	$500,000	$500,000	-	-	$1,500,000
Total Prior Costs		-	-	-	-	-	$75,000
Total Programmed		$500,000	$500,000	$500,000	-	-	$1,575,000

Apopka_06 - Vick Rd. Widening

Widen from 2 to 4 lanes

From:	Welch Rd.
To:	Lester Rd.
Length:	0.5
Managed by:	Apopka
MTP Ref:	ID # 4016, Pg. 272
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TIF	$500,000	$500,000	$500,000	-	-	$1,500,000
Total PE		$500,000	$500,000	$500,000	-	-	$1,500,000
Total Active Years		$500,000	$500,000	$500,000	-	-	$1,500,000
Total Prior Costs		-	-	-	-	-	$75,000
Total Programmed		$500,000	$500,000	$500,000	-	-	$1,575,000

Apopka_07 - W. Kelly Park Rd. Widening & New Signals

Widening with shared path and new signal

From:	Golden Gem Rd.
To:	Plymouth Sorrento Rd.
Length:	1
Managed by:	Apopka
MTP Ref:	ID # 7371, Pg. 220
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/CST	TIF	$500,000	$1,000,000	$500,000	-	-	$2,000,000
Total PE/CST		$500,000	$1,000,000	$500,000	-	-	$2,000,000
Total Active Years		$500,000	$1,000,000	$500,000	-	-	$2,000,000
Total Prior Costs		-	-	-	-	-	$2,000,000
Total Programmed		$500,000	$1,000,000	$500,000	-	-	$4,000,000

Apopka_08 - Park Ave. & Votaw Rd. Intersection Improvement

Intersection Improvement

From:	Park Ave./Votaw Rd.
To:	-
Length:	0.16
Managed by:	Apopka
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TIF	$800,000	-	-	-	-	$800,000
Total PE		$800,000	-	-	-	-	$800,000
Total Active Years		$800,000	-	-	-	-	$800,000
Total Programmed		$800,000	-	-	-	-	$800,000

Apopka_09 - Sandpiper Rd. Realignment

Realignment and New Signal

From:	Sandpiper Rd./Park Ave.
To:	-
Length:	0.16
Managed by:	Apopka
MTP Ref:	ID # 7306, Pg. 260
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/CST	TIF	$7,502	-	-	-	-	$7,502
Total PE/CST		$7,502	-	-	-	-	$7,502
Total Active Years		$7,502	-	-	-	-	$7,502
Total Prior Costs		-	-	-	-	-	$1,600,000
Total Programmed		$7,502	-	-	-	-	$1,607,502

Apopka_10 - Park Ave. and E 5th St. Intersection Improvements

Safety Improvements

From:	Park ave./E 5th St.
To:	-
Length:	0.16
Managed by:	Apopka
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/CST	TIF	$973,979	-	-	-	-	$973,979
Total PE/CST		$973,979	-	-	-	-	$973,979
Total Active Years		$973,979	-	-	-	-	$973,979
Total Prior Costs		-	-	-	-	-	$1,050,000
Total Programmed		$973,979	-	-	-	-	$2,023,979

Apopka_11 - New Sidewalk Design and Construction

New Sidewalk

From:	-
To:	-
Length:	0
Managed by:	Apopka
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/CST	TIF	$200,000	-	-	-	-	$200,000
Total PE/CST		$200,000	-	-	-	-	$200,000
Total Active Years		$200,000	-	-	-	-	$200,000
Total Programmed		$200,000	-	-	-	-	$200,000

Casselberry_02 - Various ADA Transition Plan Improvements

Various ADA Improvements - Citywide

From:	-
To:	-
Length:	0
Managed by:	Casselberry
MTP Ref:	ID # 9163, Pg. 288
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	TIF	$123,000	$152,000	$148,000	$162,000	$151,000	$736,000
Total CST		$123,000	$152,000	$148,000	$162,000	$151,000	$736,000
Total Active Years		$123,000	$152,000	$148,000	$162,000	$151,000	$736,000
Total Programmed		$123,000	$152,000	$148,000	$162,000	$151,000	$736,000

Kissimmee_01 - Hoagland Blvd.

Widen to 4-Lanes

From:	US 192
To:	Donnegan Ave.
Length:	1
Managed by:	Kissimmee
MTP Ref:	ID # 8155, Pg. 296
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PDE	Local	-	$1,000,000	-	-	-	$1,000,000
Total PDE		-	$1,000,000	-	-	-	$1,000,000
PE	Local	-	-	$1,000,000	-	-	$1,000,000
Total PE		-	-	$1,000,000	-	-	$1,000,000
ROW	Local	-	-	-	$2,000,000	-	$2,000,000
Total ROW		-	-	-	$2,000,000	-	$2,000,000
Total Active Years		-	$1,000,000	$1,000,000	$2,000,000	-	$4,000,000
Total Future Costs		-	-	-	-	-	$9,500,000
Total Programmed		-	$1,000,000	$1,000,000	$2,000,000	-	$13,500,000

Kissimmee_02 - Thacker Ave.

Replace Traffic Signal

From:	at Patrick St.
To:	-
Length:	0
Managed by:	Kissimmee
MTP Ref:	ID # 8156, Pg. 296
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	Local	-	-	$350,000	-	-	$350,000
Total PE		-	-	$350,000	-	-	$350,000
PE/CST	Local	-	-	-	$900,000	-	$900,000
Total PE/CST		-	-	-	$900,000	-	$900,000
Total Active Years		-	-	$350,000	$900,000	-	$1,250,000
Total Programmed		-	-	$350,000	$900,000	-	$1,250,000

Kissimmee_03 - Thacker Ave.

Replace Traffic Signal

From:	at Oak St.
To:	-
Length:	0
Managed by:	Kissimmee
MTP Ref:	ID # 8157, Pg. 296
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	Local	-	-	$350,000	-	-	$350,000
Total PE		-	-	$350,000	-	-	$350,000
PE/CST	Local	-	-	-	$900,000	-	$900,000
Total PE/CST		-	-	-	$900,000	-	$900,000
Total Active Years		-	-	$350,000	$900,000	-	$1,250,000
Total Programmed		-	-	$350,000	$900,000	-	$1,250,000

Kissimmee_05 - Thacker Ave.

Replace Traffic Signal

From:	at Mabbette St.
To:	-
Length:	0
Managed by:	Kissimmee
MTP Ref:	ID # 8159, Pg. 297
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	Local	-	-	$350,000	-	-	$350,000
Total PE		-	-	$350,000	-	-	$350,000
PE/CST	Local	-	-	-	$900,000	-	$900,000
Total PE/CST		-	-	-	$900,000	-	$900,000
Total Active Years		-	-	$350,000	$900,000	-	$1,250,000
Total Programmed		-	-	$350,000	$900,000	-	$1,250,000

Kissimmee_06 - Den John Ln.

Replace Traffic Signal

From:	Mill Slough Ave.
To:	-
Length:	0
Managed by:	Kissimmee
MTP Ref:	ID # 8160, Pg. 297
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	Local	-	$350,000	-	-	-	$350,000
Total PE		-	$350,000	-	-	-	$350,000
PE/CST	Local	-	-	$900,000	-	-	$900,000
Total PE/CST		-	-	$900,000	-	-	$900,000
Total Active Years		-	$350,000	$900,000	-	-	$1,250,000
Total Programmed		-	$350,000	$900,000	-	-	$1,250,000

Kissimmee_07 - Dyer Blvd. / Ball Park Rd.

Construct New Traffic Signal

From:	Ball Park Rd.
To:	Dyer Blvd.
Length:	0
Managed by:	Kissimmee
MTP Ref:	ID # 8161, Pg. 297
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/CST	Local	$800,000	-	-	-	-	$800,000
Total PE/CST		$800,000	-	-	-	-	$800,000
Total Active Years		$800,000	-	-	-	-	$800,000
Total Prior Costs		-	-	-	-	-	$300,000
Total Programmed		$800,000	-	-	-	-	$1,100,000

Kissimmee_08 - Mann St. Extension

Extension of the Road

From:	Hill St.
To:	M.L.K. Jr. Blvd.
Length:	0
Managed by:	Kissimmee
MTP Ref:	ID # 8162, Pg. 297
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	Local	$75,000	-	-	-	-	$75,000
Total PE		$75,000	-	-	-	-	$75,000
PE/CST	Local	-	$1,500,000	-	-	-	$1,500,000
Total PE/CST		-	$1,500,000	-	-	-	$1,500,000
ROW	Local	$1,500,000	-	-	-	-	$1,500,000
Total ROW		$1,500,000	-	-	-	-	$1,500,000
Total Active Years		$1,575,000	$1,500,000	-	-	-	$3,075,000
Total Prior Costs		-	-	-	-	-	$204,000
Total Programmed		$1,575,000	$1,500,000	-	-	-	$3,279,000

Kissimmee_09 - ADA Compliance Program

Improvements - Various Locations

From:	-
To:	-
Length:	0
Managed by:	Kissimmee
MTP Ref:	ID # 8163, Pg. 297
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	Local	-	$1,000,000	-	-	-	$1,000,000
Total CST		-	$1,000,000	-	-	-	$1,000,000
Total Active Years		-	$1,000,000	-	-	-	$1,000,000
Total Programmed		-	$1,000,000	-	-	-	$1,000,000

Kissimmee_10 - Kissimmee Unpaved Streets

Sunny St. & Roffe St.

From:	Sunny St./Thacker Ave.
To:	W. Ernest St./Jenkins St.
Length:	0.5
Managed by:	Kissimmee
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	Local	-	-	$500,000	-	-	$500,000
Total PE		-	-	$500,000	-	-	$500,000
CST	Local	-	-	-	$3,900,000	-	$3,900,000
Total CST		-	-	-	$3,900,000	-	$3,900,000
Total Active Years		-	-	$500,000	$3,900,000	-	$4,400,000
Total Programmed		-	-	$500,000	$3,900,000	-	$4,400,000

Longwood_01 - Ronald Reagan Blvd. Complete Street

Install hardscape and landscape with lighting

From:	Bay Ave.
To:	Palmetto Ave.
Length:	0.26
Managed by:	Longwood
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	Sales Tax	$1,300,000	-	-	-	-	$1,300,000
Total CST		$1,300,000	-	-	-	-	$1,300,000
Total Active Years		$1,300,000	-	-	-	-	$1,300,000
Total Prior Costs		-	-	-	-	-	$600,000
Total Programmed		$1,300,000	-	-	-	-	$1,900,000

Longwood_02 - S. Grant St. Sidewalk

5' Sidewalk on W side of road

From:	Dog Track Rd.
To:	Pinta Pl.
Length:	1.8
Managed by:	Longwood
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	Penny Sales Tax	$200,000	-	-	-	-	$200,000
Total CST		$200,000	-	-	-	-	$200,000
Total Active Years		$200,000	-	-	-	-	$200,000
Total Programmed		$200,000	-	-	-	-	$200,000

Longwood_03 - Longwood Elementary Sidewalks

Sidewalk

From:	Orange Ave.
To:	Logan Ave.
Length:	2.5
Managed by:	Longwood
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	CDBG Grant	$187,000	-	-	-	-	$187,000
CST	Penny Sales Tax	$350,000	-	-	-	-	$350,000
Total CST		$537,000	-	-	-	-	$537,000
Total Active Years		$537,000	-	-	-	-	$537,000
Total Prior Costs		-	-	-	-	-	$186,000
Total Future Costs		-	-	-	-	-	$186,537
Total Programmed		$537,000	-	-	-	-	$909,537

Longwood_04 - Bennett Dr. Drainage Improvements

Add Stormwater Infrastructure

From:	S. of Poyner Dr.
To:	N of Lake Bennett Ct.
Length:	0
Managed by:	Longwood
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	Penny Sales Tax	$75,000	-	-	-	-	$75,000
CST	Stormwater Fund	$25,000	-	-	-	-	$25,000
Total CST		$100,000	-	-	-	-	$100,000
Total Active Years		$100,000	-	-	-	-	$100,000
Total Prior Costs		-	-	-	-	-	$1,246,000
Total Programmed		$100,000	-	-	-	-	$1,346,000

Longwood_05 - Residential Sidewalk Construction

Construct and Replace Sidewalks

From:	-
To:	-
Length:	0
Managed by:	Longwood
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	Sales Tax	$150,000	$150,000	$150,000	$150,000	$150,000	$750,000
Total CST		$150,000	$150,000	$150,000	$150,000	$150,000	$750,000
Total Active Years		$150,000	$150,000	$150,000	$150,000	$150,000	$750,000
Total Prior Costs		-	-	-	-	-	$200,000
Total Future Costs		-	-	-	-	-	$150,000
Total Programmed		$150,000	$150,000	$150,000	$150,000	$150,000	$1,100,000

Longwood_06 - Traffic Calming Initiative

Add Traffic Calmin Measures on Local Streets

From:	-
To:	-
Length:	0
Managed by:	Longwood
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PDE	Penny Sales Tax	$50,000	-	-	-	-	$50,000
Total PDE		$50,000	-	-	-	-	$50,000
CST	Penny Sales Tax	-	$25,000	$25,000	$25,000	$25,000	$100,000
Total CST		-	$25,000	$25,000	$25,000	$25,000	$100,000
Total Active Years		$50,000	$25,000	$25,000	$25,000	$25,000	$150,000
Total Programmed		$50,000	$25,000	$25,000	$25,000	$25,000	$150,000

Longwood_07 - Oxford Rd. Pedestrian Path

Const. Ped. Path on W side of Road

From:	Wildmere Ave.
To:	Bistline Ave.
Length:	0
Managed by:	Longwood
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	Penny Sales Tax	$225,000	-	-	-	-	$225,000
Total CST		$225,000	-	-	-	-	$225,000
Total Active Years		$225,000	-	-	-	-	$225,000
Total Programmed		$225,000	-	-	-	-	$225,000

Maitland_01 - Keller Rd. Construction

Reconstruction of Roadway and Inclusion of Sidewalk/Multi-use Path

From:	Fennel St.
To:	Kennedy Blvd
Length:	0
Managed by:	Maitland
MTP Ref:	ID # 7593, Pg. 274
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	GF/RIF	-	$4,400,000	-	-	-	$4,400,000
Total CST		-	$4,400,000	-	-	-	$4,400,000
Total Active Years		-	$4,400,000	-	-	-	$4,400,000
Total Programmed		-	$4,400,000	-	-	-	$4,400,000

Maitland_06 - Mechanic St. Improvements

Design and Construction of Improvements

From:	-
To:	-
Length:	0
Managed by:	Maitland
MTP Ref:	ID # 7598, Pg. 275
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	GF/Mobility	-	-	$200,000	-	-	$200,000
Total PE		-	-	$200,000	-	-	$200,000
CST	GF/Mobility	-	-	-	$1,000,000	-	$1,000,000
Total CST		-	-	-	$1,000,000	-	$1,000,000
Total Active Years		-	-	$200,000	$1,000,000	-	$1,200,000
Total Programmed		-	-	$200,000	$1,000,000	-	$1,200,000

Ocoee_02 - Bluford Ave. Complete Streets Project

Complete Streets/Safety Improvements

From:	Old Winter Garden Rd.
To:	Deleware St.
Length:	1.35
Managed by:	Ocoee
MTP Ref:	ID # 7600, Pg. 274
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	CRA-TIF	$8,500,000	$7,500,000	-	-	-	$16,000,000
CST	General Fund	$1,000,000	$3,640,000	-	-	-	$4,640,000
Total CST		$9,500,000	$11,140,000	-	-	-	$20,640,000
Total Active Years		$9,500,000	$11,140,000	-	-	-	$20,640,000
Total Prior Costs		-	-	-	-	-	$1,373,000
Total Programmed		$9,500,000	$11,140,000	-	-	-	$22,013,000

Ocoee_03 - Old Winter Garden Rd. Extension

New Road Connection to SR 50 Includes Intersection Improvements

From:	Maguire Rd.
To:	SR 50
Length:	0.5
Managed by:	Ocoee
MTP Ref:	ID # 7601, Pg. 274
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	CRA-TIF	$560,000	$560,000	-	-	-	$1,120,000
Total ROW		$560,000	$560,000	-	-	-	$1,120,000
Total Active Years		$560,000	$560,000	-	-	-	$1,120,000
Total Programmed		$560,000	$560,000	-	-	-	$1,120,000

Ocoee_05 - Maguire Rd. Phase 5

4-lanes, sidewalks, landscape, signage

From:	Maine St.
To:	Story Rd.
Length:	0.5
Managed by:	Ocoee
MTP Ref:	ID # 7603, Pg. 275
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	CRA-TIF	$450,000	-	-	-	-	$450,000
Total PE		$450,000	-	-	-	-	$450,000
Total Active Years		$450,000	-	-	-	-	$450,000
Total Programmed		$450,000	-	-	-	-	$450,000

Ocoee_06 - N. Blackwood Ave. Streetscape

Road Safety Enhancement, Roundabout Wider Sidewalks, Landscape, Lighting

From:	SR 50
To:	Maine St.
Length:	0.28
Managed by:	Ocoee
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	CRA-TIF	$200,000	-	-	-	-	$200,000
Total ROW		$200,000	-	-	-	-	$200,000
Total Active Years		$200,000	-	-	-	-	$200,000
Total Programmed		$200,000	-	-	-	-	$200,000

Ocoee_07 - Crown Point Rd. Extention

Road Capacity, connecting to Fullers Cross Rd

From:	Crown Point Rd.
To:	Fuller Cross Rd.
Length:	0.32
Managed by:	Ocoee
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	Transportation Impact Fees	$650,000	-	-	-	-	$650,000
Total CST		$650,000	-	-	-	-	$650,000
Total Active Years		$650,000	-	-	-	-	$650,000
Total Programmed		$650,000	-	-	-	-	$650,000

Ocoee_08 - Pine St. ROW Improvements

Extention of Pine St. - 2 Lanes, Sidewalks

From:	Ohio Ave.
To:	Franklin
Length:	0.32
Managed by:	Ocoee
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	Transportation Impact Fees	$375,000	$505,000	$3,750,000	-	-	$4,630,000
Total CST		$375,000	$505,000	$3,750,000	-	-	$4,630,000
Total Active Years		$375,000	$505,000	$3,750,000	-	-	$4,630,000
Total Programmed		$375,000	$505,000	$3,750,000	-	-	$4,630,000

Orange_03 - All American Blvd.

Widen to 4-Lanes & New 4-Lane Road

From:	Edgewater Dr.
To:	SR 434/Forest City Rd.
Length:	0.7
Managed by:	Orange Co.
MTP Ref:	ID # 7625, Pg. 277
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	TIF	$13,100,000	$10,422,488	-	-	-	$23,522,488
Total CST		$13,100,000	$10,422,488	-	-	-	$23,522,488
Total Active Years		$13,100,000	$10,422,488	-	-	-	$23,522,488
Total Prior Costs		-	-	-	-	-	$10,422,488
Total Programmed		$13,100,000	$10,422,488	-	-	-	$33,944,976

Orange_05 - Econlockhatchee Tr.

Widen to 4-Lanes

From:	Lake Underhill Rd.
To:	SR 408
Length:	1.44
Managed by:	Orange Co.
MTP Ref:	ID # 7626, Pg. 278
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	TIF	$358,931	-	-	-	-	$358,931
Total CST		$358,931	-	-	-	-	$358,931
Total Active Years		$358,931	-	-	-	-	$358,931
Total Prior Costs		-	-	-	-	-	$41,097,681
Total Programmed		$358,931	-	-	-	-	$41,456,612

Orange_07 - International Dr.

Add Transit Lanes

From:	Destination Pkwy.
To:	Sand Lake Rd.
Length:	2.8
Managed by:	Orange Co.
MTP Ref:	ID # 7628, Pg 278
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	I-Drive CRA	$12,225,000	$11,405,000	$3,062,731	-	-	$26,692,731
Total CST		$12,225,000	$11,405,000	$3,062,731	-	-	$26,692,731
Total Active Years		$12,225,000	$11,405,000	$3,062,731	-	-	$26,692,731
Total Prior Costs		-	-	-	-	-	$2,435,016
Total Programmed		$12,225,000	$11,405,000	$3,062,731	-	-	$29,127,747

Orange_08 - Kennedy Blvd.

Widen to 4-Lanes

From:	Forest City Rd.
To:	Wymore Rd.
Length:	1.8
Managed by:	Orange Co.
MTP Ref:	ID # 7629, Pg. 278
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	Invest/TIF	$1,300,000	-	-	-	-	$1,300,000
Total ROW		$1,300,000	-	-	-	-	$1,300,000
CST	Invest/Gas Tax	$12,719,086	$10,987,348	$15,750,000	$11,200,000	-	$50,656,434
Total CST		$12,719,086	$10,987,348	$15,750,000	$11,200,000	-	$50,656,434
Total Active Years		$14,019,086	$10,987,348	$15,750,000	$11,200,000	-	$51,956,434
Total Prior Costs		-	-	-	-	-	$8,796,949
Total Programmed		$14,019,086	$10,987,348	$15,750,000	$11,200,000	-	$60,753,383

Orange_09 - Kirkman Rd. Ext.

New 4-Lane Road

From:	Universal Blvd.
To:	Sand Lake Rd.
Length:	1.7
Managed by:	Orange Co.
MTP Ref:	ID # 7630, Pg. 278
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/ROW/CST	CRA	$10,000,000	$10,000,000	$10,000,000	-	-	$30,000,000
Total PE/ROW/CST		$10,000,000	$10,000,000	$10,000,000	-	-	$30,000,000
Total Active Years		$10,000,000	$10,000,000	$10,000,000	-	-	$30,000,000
Total Prior Costs		-	-	-	-	-	$16,820,512
Total Programmed		$10,000,000	$10,000,000	$10,000,000	-	-	$46,820,512

Orange_10 - Lake Underhill Rd.

Widen to 4-Lanes

From:	Econlockhatchee Tr.
To:	Rouse Rd.
Length:	1.5
Managed by:	Orange Co.
MTP Ref:	ID # 7631, Pg. 278
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	Invest	$1,810,937	$6,300,000	$10,000,000	$5,700,000	-	$23,810,937
Total CST		$1,810,937	$6,300,000	$10,000,000	$5,700,000	-	$23,810,937
Total Active Years		$1,810,937	$6,300,000	$10,000,000	$5,700,000	-	$23,810,937
Total Programmed		$1,810,937	$6,300,000	$10,000,000	$5,700,000	-	$23,810,937

Orange_11 - McCulloch Rd.

Widen to 4-Lanes

From:	N. Orion Blvd.
To:	N. Tanner Rd.
Length:	1.5
Managed by:	Orange Co.
MTP Ref:	ID # 7632, Pg. 278
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/ROW/CST	Invest	$2,275,000	$1,846,060	$8,000,186	-	-	$12,121,246
Total PE/ROW/CST		$2,275,000	$1,846,060	$8,000,186	-	-	$12,121,246
Total Active Years		$2,275,000	$1,846,060	$8,000,186	-	-	$12,121,246
Total Prior Costs		-	-	-	-	-	$294,403
Total Programmed		$2,275,000	$1,846,060	$8,000,186	-	-	$12,415,649

Orange_12 - Orange Ave.

Widen to 4-Lanes

From:	Osceola Co. Line
To:	Florida's Turnpike
Length:	0.69
Managed by:	Orange Co.
MTP Ref:	ID # 7633, Pg. 278
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/ROW/CST	TIF	$870,398	$6,600,000	$11,790,000	$500,000	-	$19,760,398
Total PE/ROW/CST		$870,398	$6,600,000	$11,790,000	$500,000	-	$19,760,398
Total Active Years		$870,398	$6,600,000	$11,790,000	$500,000	-	$19,760,398
Total Prior Costs		-	-	-	-	-	$392,187
Total Programmed		$870,398	$6,600,000	$11,790,000	$500,000	-	$20,152,585

Orange_13 - Reams Rd.

Widen to 4-Lanes

From:	Summerlake Park Blvd.
To:	Taborfield Ave.
Length:	3.1
Managed by:	Orange Co.
MTP Ref:	ID # 7634, Pg. 279
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/ROW	CIP/Invest	$345,122	$160,000	$200,000	-	-	$705,122
Total PE/ROW		$345,122	$160,000	$200,000	-	-	$705,122
CST	TIF	-	$28,514,828	$16,856,542	-	-	$45,371,370
Total CST		-	$28,514,828	$16,856,542	-	-	$45,371,370
Total Active Years		$345,122	$28,674,828	$17,056,542	-	-	$46,076,492
Total Prior Costs		-	-	-	-	-	$32,400,000
Total Programmed		$345,122	$28,674,828	$17,056,542	-	-	$78,476,492

Orange_14 - Richard T. Crotty Pkwy.

New 4-Lane Road

From:	SR 436
To:	Goldenrod Rd.
Length:	5.07
Managed by:	Orange Co.
MTP Ref:	ID # 7511, Pg. 264
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	Invest/TIF	$11,505,000	$1,000,000	-	-	-	$12,505,000
Total ROW		$11,505,000	$1,000,000	-	-	-	$12,505,000
Total Active Years		$11,505,000	$1,000,000	-	-	-	$12,505,000
Total Prior Costs		-	-	-	-	-	$18,283,766
Total Programmed		$11,505,000	$1,000,000	-	-	-	$30,788,766

Orange_15 - Sand Lake Rd.

Safety Improvements

From:	Apopka-Vineland Rd.
To:	Turkey Lake Rd.
Length:	5.32
Managed by:	Orange Co.
MTP Ref:	ID # 7635, Pg. 279
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	TIF/PayGo	$5,490,397	$4,500,000	-	-	-	$9,990,397
Total CST		$5,490,397	$4,500,000	-	-	-	$9,990,397
Total Active Years		$5,490,397	$4,500,000	-	-	-	$9,990,397
Total Prior Costs		-	-	-	-	-	$948,103
Total Programmed		$5,490,397	$4,500,000	-	-	-	$10,938,500

Orange_16 - Taft-Vineland Rd.

Widen to 4-Lanes

From:	US 441
To:	Orange Ave.
Length:	2
Managed by:	Orange Co.
MTP Ref:	ID # 7636, Pg. 279
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	TIF	$5,060,000	-	-	-	-	$5,060,000
Total ROW		$5,060,000	-	-	-	-	$5,060,000
CST	TIF	$1,888,543	$1,194,755	$11,122,749	$9,858,666	-	$24,064,713
Total CST		$1,888,543	$1,194,755	$11,122,749	$9,858,666	-	$24,064,713
Total Active Years		$6,948,543	$1,194,755	$11,122,749	$9,858,666	-	$29,124,713
Total Prior Costs		-	-	-	-	-	$12,107,339
Total Programmed		$6,948,543	$1,194,755	$11,122,749	$9,858,666	-	$41,232,052

Orange_17 - Texas Ave.

Widen to 4-Lanes

From:	Oak Ridge Rd.
To:	Holden Ave.
Length:	0.5
Managed by:	Orange Co.
MTP Ref:	ID # 7637, Pg. 279
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	TIF	$1,668,000	$150,000	-	-	-	$1,818,000
Total ROW		$1,668,000	$150,000	-	-	-	$1,818,000
Total Active Years		$1,668,000	$150,000	-	-	-	$1,818,000
Total Prior Costs		-	-	-	-	-	$8,868,093
Total Programmed		$1,668,000	$150,000	-	-	-	$10,686,093

Orange_18 - Tiny Rd.

Widen to 4-Lanes

From:	Bridgewater Crossing
To:	Tilden Rd.
Length:	1.8
Managed by:	Orange Co.
MTP Ref:	ID # 7550, Pg. 230
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/ROW/CST	TIF	$431,994	-	-	-	-	$431,994
Total PE/ROW/CST		$431,994	-	-	-	-	$431,994
Total Active Years		$431,994	-	-	-	-	$431,994
Total Prior Costs		-	-	-	-	-	$634,882
Total Programmed		$431,994	-	-	-	-	$1,066,876

Orange_19 - Tradeshow Rd.

Widen to 4-Lanes

From:	Destination Pkwy.
To:	Universal Blvd.
Length:	1
Managed by:	Orange Co.
MTP Ref:	ID # 7638, Pg. 279
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW/CST	CRA	$11,461,908	$6,300,000	$1,800,000	-	-	$19,561,908
Total ROW/CST		$11,461,908	$6,300,000	$1,800,000	-	-	$19,561,908
Total Active Years		$11,461,908	$6,300,000	$1,800,000	-	-	$19,561,908
Total Prior Costs		-	-	-	-	-	$967,334
Total Programmed		$11,461,908	$6,300,000	$1,800,000	-	-	$20,529,242

Orange_20 - Vineland Rd.

Widen to 4-Lanes

From:	E of SR 535
To:	E of Little Lake Bryan Rd.
Length:	0.64
Managed by:	Orange Co.
MTP Ref:	ID # 7546, Pg. 244
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/ROW/CST	TIF	$3,771,600	$1,200,000	-	-	-	$4,971,600
Total PE/ROW/CST		$3,771,600	$1,200,000	-	-	-	$4,971,600
Total Active Years		$3,771,600	$1,200,000	-	-	-	$4,971,600
Total Prior Costs		-	-	-	-	-	$17,850
Total Programmed		$3,771,600	$1,200,000	-	-	-	$4,989,450

Orange_21 - Woodbury Rd.

Widen to 4-Lanes

From:	Lake Underhill Rd.
To:	SR 50
Length:	1.5
Managed by:	Orange Co.
MTP Ref:	ID # 7639, Pg. 279
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	Gas Tax	$171,000	-	-	-	-	$171,000
Total PE		$171,000	-	-	-	-	$171,000
Total Active Years		$171,000	-	-	-	-	$171,000
Total Prior Costs		-	-	-	-	-	$7,126,504
Total Programmed		$171,000	-	-	-	-	$7,297,504

Orange_22 - CR 545/Avalon Rd.

Widen to 4-Lanes

From:	US 192
To:	Hartzog Rd.
Length:	1.6
Managed by:	Orange Co.
MTP Ref:	ID # 7640, Pg. 279
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW/CST	CIP	$2,725,326	$4,106,086	-	-	-	$6,831,412
Total ROW/CST		$2,725,326	$4,106,086	-	-	-	$6,831,412
Total Active Years		$2,725,326	$4,106,086	-	-	-	$6,831,412
Total Prior Costs		-	-	-	-	-	$459,963
Total Programmed		$2,725,326	$4,106,086	-	-	-	$7,291,375

Orange_42 - Flemings. Rd

Widen to 4-Lanes & New 4-Lane Road

From:	CR 545
To:	Lake Co. Line
Length:	0.7
Managed by:	Orange Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/ROW	TIF	$1,650,000	$1,650,000	$370,000	-	-	$3,670,000
Total PE/ROW		$1,650,000	$1,650,000	$370,000	-	-	$3,670,000
CST	TIF	$11,804,675	$9,988,109	$5,935,750	-	-	$27,728,534
Total CST		$11,804,675	$9,988,109	$5,935,750	-	-	$27,728,534
Total Active Years		$13,454,675	$11,638,109	$6,305,750	-	-	$31,398,534
Total Programmed		$13,454,675	$11,638,109	$6,305,750	-	-	$31,398,534

Orange_43 - Innovation Way

New 4-Lane Road

From:	Magnolia Woods Blvd.
To:	Sunbridge Pkwy.
Length:	2.5
Managed by:	Orange Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/ROW/CST	Private	$3,195,325	$3,575,000	$53,000	-	-	$6,823,325
Total PE/ROW/CST		$3,195,325	$3,575,000	$53,000	-	-	$6,823,325
Total Active Years		$3,195,325	$3,575,000	$53,000	-	-	$6,823,325
Total Prior Costs		-	-	-	-	-	$3,758,282
Total Programmed		$3,195,325	$3,575,000	$53,000	-	-	$10,581,607

Orange_44 - Clarcona-Ocoee Rd.

Widen to 4-Lanes

From:	Ocoee-Apopka Rd.
To:	US 441
Length:	7.5
Managed by:	Orange Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/ROW/CST	Private	-	$2,000,000	$2,200,000	$2,000,000	$350,000	$6,550,000
Total PE/ROW/CST		-	$2,000,000	$2,200,000	$2,000,000	$350,000	$6,550,000
Total Active Years		-	$2,000,000	$2,200,000	$2,000,000	$350,000	$6,550,000
Total Programmed		-	$2,000,000	$2,200,000	$2,000,000	$350,000	$6,550,000

Orange_45 - Town Center

Widen to 4-Lanes

From:	Raintree Ridge Rd.
To:	Courtney Chase Cir.
Length:	3.3
Managed by:	Orange Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW/CST	CIP	-	$500,000	$1,500,000	-	-	$2,000,000
Total ROW/CST		-	$500,000	$1,500,000	-	-	$2,000,000
Total Active Years		-	$500,000	$1,500,000	-	-	$2,000,000
Total Programmed		-	$500,000	$1,500,000	-	-	$2,000,000

Orange_46 - Curry Ford Rd.

Pedestrian Bridge

From:	Dean Rd.
To:	Alafaya Tr.
Length:	3.5
Managed by:	Orange Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/ROW/CST	I-Drive CRA	-	$2,500,000	$2,500,000	$2,500,000	$1,500,000	$9,000,000
Total PE/ROW/CST		-	$2,500,000	$2,500,000	$2,500,000	$1,500,000	$9,000,000
Total Active Years		-	$2,500,000	$2,500,000	$2,500,000	$1,500,000	$9,000,000
Total Programmed		-	$2,500,000	$2,500,000	$2,500,000	$1,500,000	$9,000,000

Orange_47 - Rio Grande Ave.

Transit Feasibility & Alt. Tech Assessment

From:	Holden Ave.
To:	Gore St.
Length:	2.5
Managed by:	Orange Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/ROW/CST	I-Drive CRA	-	$500,000	$500,000	$250,000	-	$1,250,000
Total PE/ROW/CST		-	$500,000	$500,000	$250,000	-	$1,250,000
Total Active Years		-	$500,000	$500,000	$250,000	-	$1,250,000
Total Programmed		-	$500,000	$500,000	$250,000	-	$1,250,000

Orange_48 - Horizon West Trail Phase 1A

New Multi-Use Trail Project

From:	Tiny Rd.
To:	Stoneybrook Pkwy.
Length:	0.9
Managed by:	Orange Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	PIF	$5,286,200	-	-	-	-	$5,286,200
Total CST		$5,286,200	-	-	-	-	$5,286,200
Total Active Years		$5,286,200	-	-	-	-	$5,286,200
Total Programmed		$5,286,200	-	-	-	-	$5,286,200

Orlando_01 - Terry Ave. North Extension

New 2-Lane Road

From:	Washington St.
To:	Colonial Dr.
Length:	0.63
Managed by:	City of Orlando
MTP Ref:	ID # 7370, Pg. 266
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/ROW/CST	IFT	-	$750,000	$750,000	$750,000	-	$2,250,000
Total PE/ROW/CST		-	$750,000	$750,000	$750,000	-	$2,250,000
Total Active Years		-	$750,000	$750,000	$750,000	-	$2,250,000
Total Future Costs		-	-	-	-	-	$140,000
Total Programmed		-	$750,000	$750,000	$750,000	-	$2,390,000

Orlando_02 - President Barack Obama Pkwy. Phase 2 MTP ID#7567

New 4-Lane Divided Road

From:	Metrowest Blvd.
To:	Raleigh St.
Length:	0.82
Managed by:	City of Orlando
MTP Ref:	ID # 7567, Pg. 264
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/ROW/CST	IFT	$500,000	$500,000	$500,000	$500,000	$500,000	$2,500,000
Total PE/ROW/CST		$500,000	$500,000	$500,000	$500,000	$500,000	$2,500,000
Total Active Years		$500,000	$500,000	$500,000	$500,000	$500,000	$2,500,000
Total Future Costs		-	-	-	-	-	$28,700,000
Total Programmed		$500,000	$500,000	$500,000	$500,000	$500,000	$31,200,000

Osceola_01 - Old Lake Wilson Rd.

Widen to 4-Lanes, Bike Lanes, Sidewalks, & Bridge Over I-4

From:	CR 532 (Osceola Polk Line Rd.)
To:	Sinclair Rd.
Length:	2.5
Managed by:	Osceola Co.
MTP Ref:	ID # 8114, Pg. 292
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	LFS	-	$3,500,000	-	-	-	$3,500,000
Total ROW		-	$3,500,000	-	-	-	$3,500,000
CST	LFS	-	$33,812,000	-	$4,500,000	-	$38,312,000
Total CST		-	$33,812,000	-	$4,500,000	-	$38,312,000
CEI	LFS	-	$3,381,000	-	-	-	$3,381,000
Total CEI		-	$3,381,000	-	-	-	$3,381,000
Total Active Years		-	$40,693,000	-	$4,500,000	-	$45,193,000
Total Prior Costs		-	-	-	-	-	$8,500,000
Total Programmed		-	$40,693,000	-	$4,500,000	-	$53,693,000

Osceola_02 - Jack Brack Rd.

Reconstruction of a 2-Lane Divided Facility with Ped. Improvements

From:	Narcoossee Rd.
To:	Absher Rd.
Length:	2.57
Managed by:	Osceola Co.
MTP Ref:	ID # 8148, Pg. 296
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	LFS	$10,000,000	$15,000,000	-	-	-	$25,000,000
Total ROW		$10,000,000	$15,000,000	-	-	-	$25,000,000
CST	LFS	-	-	$48,530,000	-	-	$48,530,000
Total CST		-	-	$48,530,000	-	-	$48,530,000
CEI	LFS	-	-	$4,853,000	-	$6,500,000	$11,353,000
Total CEI		-	-	$4,853,000	-	$6,500,000	$11,353,000
Total Active Years		$10,000,000	$15,000,000	$53,383,000	-	$6,500,000	$84,883,000
Total Prior Costs		-	-	-	-	-	$4,815,000
Total Programmed		$10,000,000	$15,000,000	$53,383,000	-	$6,500,000	$89,698,000

Osceola_04 - Jones Road

Reconstruction of a 2-Lane Divided Facility with Ped. Improvements

From:	Narcoossee Rd.
To:	Sunbridge Boundary
Length:	2.93
Managed by:	Osceola Co.
MTP Ref:	ID # 8150, Pg. 296
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	LFS	$4,000,000	-	-	-	-	$4,000,000
Total PE		$4,000,000	-	-	-	-	$4,000,000
ROW	LFS	-	$10,000,000	$10,000,000	$5,000,000	-	$25,000,000
Total ROW		-	$10,000,000	$10,000,000	$5,000,000	-	$25,000,000
CST	LFS	-	-	-	-	$45,000,000	$45,000,000
Total CST		-	-	-	-	$45,000,000	$45,000,000
CEI	LFS	-	-	-	-	$4,000,000	$4,000,000
Total CEI		-	-	-	-	$4,000,000	$4,000,000
Total Active Years		$4,000,000	$10,000,000	$10,000,000	$5,000,000	$49,000,000	$78,000,000
Total Programmed		$4,000,000	$10,000,000	$10,000,000	$5,000,000	$49,000,000	$78,000,000

Osceola_05 - Nova Road

2-4 Lane Widening with Ped. Improvements

From:	US 192
To:	Sunbridge Boundary
Length:	4.69
Managed by:	Osceola Co.
MTP Ref:	ID #8151, Pg. 291
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	LFS	$10,000,000	$10,000,000	-	-	-	$20,000,000
Total ROW		$10,000,000	$10,000,000	-	-	-	$20,000,000
CST	LFS	-	-	$132,000,000	-	$13,750,000	$145,750,000
Total CST		-	-	$132,000,000	-	$13,750,000	$145,750,000
CEI	LFS	-	-	$13,200,000	-	-	$13,200,000
Total CEI		-	-	$13,200,000	-	-	$13,200,000
Total Active Years		$10,000,000	$10,000,000	$145,200,000	-	$13,750,000	$178,950,000
Total Prior Costs		-	-	-	-	-	$6,035,000
Total Programmed		$10,000,000	$10,000,000	$145,200,000	-	$13,750,000	$184,985,000

Osceola_15 - Canoe Creek Rd. Widening (from Deer Run Rd. to UGB) - T24-001

4-Lane Widening

From:	Deer Run Rd.
To:	UGB
Length:	4.75
Managed by:	Osceola Co.
MTP Ref:	ID # 8166, Pg. 298
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	LFS	$5,000,000	-	-	-	-	$5,000,000
Total PE		$5,000,000	-	-	-	-	$5,000,000
ROW	LFS	-	$15,000,000	$15,000,000	-	-	$30,000,000
Total ROW		-	$15,000,000	$15,000,000	-	-	$30,000,000
CST	LFS	-	-	-	$50,000,000	-	$50,000,000
Total CST		-	-	-	$50,000,000	-	$50,000,000
CEI	LFS	-	-	-	$5,000,000	-	$5,000,000
Total CEI		-	-	-	$5,000,000	-	$5,000,000
Total Active Years		$5,000,000	$15,000,000	$15,000,000	$55,000,000	-	$90,000,000
Total Programmed		$5,000,000	$15,000,000	$15,000,000	$55,000,000	-	$90,000,000

Osceola_17 - Bill Johnston Park - 4357

Trail

From:	Neptune Rd.
To:	Neptune Rd.
Length:	0.25
Managed by:	Osceola Co.
MTP Ref:	ID # 8168, Pg. 298
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LFS	$2,500,000	-	-	-	-	$2,500,000
Total CST		$2,500,000	-	-	-	-	$2,500,000
CEI	LFS	$250,000	-	-	-	-	$250,000
Total CEI		$250,000	-	-	-	-	$250,000
Total Active Years		$2,750,000	-	-	-	-	$2,750,000
Total Prior Costs		-	-	-	-	-	$300,000
Total Programmed		$2,750,000	-	-	-	-	$3,050,000

Osceola_18 - Lake Toho Water Restoration Pond Trail - 4350

Trail

From:	Neptune Rd.
To:	Oak St.
Length:	3.7
Managed by:	Osceola Co.
MTP Ref:	ID # 8169, Pg. 298
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LFS	$13,500,000	-	-	-	-	$13,500,000
Total CST		$13,500,000	-	-	-	-	$13,500,000
CEI	LFS	$1,750,000	-	-	-	-	$1,750,000
Total CEI		$1,750,000	-	-	-	-	$1,750,000
Total Active Years		$15,250,000	-	-	-	-	$15,250,000
Total Prior Costs		-	-	-	-	-	$1,065,000
Total Programmed		$15,250,000	-	-	-	-	$16,315,000

Osceola_24 - CR 532

4-Lane Widening

From:	S. Old Lake Wilson Rd.
To:	Poinciana Pkwy.
Length:	2
Managed by:	Osceola Co.
MTP Ref:	ID # 8173, Pg. 299
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LFS	$15,000,000	-	-	-	-	$15,000,000
Total CST		$15,000,000	-	-	-	-	$15,000,000
Total Active Years		$15,000,000	-	-	-	-	$15,000,000
Total Prior Costs		-	-	-	-	-	$30,000,000
Total Programmed		$15,000,000	-	-	-	-	$45,000,000

Osceola_25 - Canoe Creek Rd. (CR 523) - 4412 (2 Phases/Segments)

4-Lane Widening

From:	Pine Tree Dr.
To:	US 192
Length:	0
Managed by:	Osceola Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	LFS	-	-	$7,400,000	-	-	$7,400,000
Total PE		-	-	$7,400,000	-	-	$7,400,000
ROW	LFS	-	-	-	$17,500,000	$14,000,000	$31,500,000
Total ROW		-	-	-	$17,500,000	$14,000,000	$31,500,000
CST	LFS	-	-	-	$47,240,000	-	$47,240,000
Total CST		-	-	-	$47,240,000	-	$47,240,000
Total Active Years		-	-	$7,400,000	$64,740,000	$14,000,000	$86,140,000
Total Prior Costs		-	-	-	-	-	$1,000,000
Total Future Costs		-	-	-	-	-	$3,831,000
Total Programmed		-	-	$7,400,000	$64,740,000	$14,000,000	$90,971,000

Osceola_26 - Sunbridge Pkwy

New 4-Lane Road

From:	US 192
To:	Nova Rd.
Length:	6
Managed by:	Osceola Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	LFS	-	$25,000,000	$25,000,000	$10,000,000	-	$60,000,000
Total ROW		-	$25,000,000	$25,000,000	$10,000,000	-	$60,000,000
CST	LFS	-	-	-	-	$80,000,000	$80,000,000
Total CST		-	-	-	-	$80,000,000	$80,000,000
CEI	LFS	-	-	-	-	$8,000,000	$8,000,000
Total CEI		-	-	-	-	$8,000,000	$8,000,000
Total Active Years		-	$25,000,000	$25,000,000	$10,000,000	$88,000,000	$148,000,000
Total Prior Costs		-	-	-	-	-	$12,449,000
Total Programmed		-	$25,000,000	$25,000,000	$10,000,000	$88,000,000	$160,449,000

Osceola_27 - Old Canoe Creek Rd

4-Lane Widening

From:	Canoe Creek Rd.
To:	Clay Whaley Rd.
Length:	2.4
Managed by:	Osceola Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PDE	LFS	$3,095,000	-	-	-	-	$3,095,000
Total PDE		$3,095,000	-	-	-	-	$3,095,000
PE	LFS	-	$6,898,000	-	-	-	$6,898,000
Total PE		-	$6,898,000	-	-	-	$6,898,000
ROW	LFS	-	-	$3,029,000	$3,000,000	-	$6,029,000
Total ROW		-	-	$3,029,000	$3,000,000	-	$6,029,000
CST	LFS	-	-	-	-	$53,799,000	$53,799,000
Total CST		-	-	-	-	$53,799,000	$53,799,000
CEI	LFS	-	-	-	-	$8,070,000	$8,070,000
Total CEI		-	-	-	-	$8,070,000	$8,070,000
Total Active Years		$3,095,000	$6,898,000	$3,029,000	$3,000,000	$61,869,000	$77,891,000
Total Programmed		$3,095,000	$6,898,000	$3,029,000	$3,000,000	$61,869,000	$77,891,000

Osceola_28 - Pleasant Hill Rd.

Access Management

From:	Poinciana Blvd.
To:	Oak Hammock Preserve Blvd.
Length:	6.5
Managed by:	Osceola Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	LFS	-	$4,000,000	$4,000,000	-	-	$8,000,000
Total ROW		-	$4,000,000	$4,000,000	-	-	$8,000,000
CST	LFS	-	-	$4,493,000	-	-	$4,493,000
Total CST		-	-	$4,493,000	-	-	$4,493,000
CEI	LFS	-	-	$449,000	-	-	$449,000
Total CEI		-	-	$449,000	-	-	$449,000
Total Active Years		-	$4,000,000	$8,942,000	-	-	$12,942,000
Total Programmed		-	$4,000,000	$8,942,000	-	-	$12,942,000

Osceola_29 - Bella Citta Blvd.

4-Lane Widening

From:	Polk Co. Line
To:	Goodman Rd.
Length:	2.18
Managed by:	Osceola Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	LFS	-	$4,000,000	-	-	-	$4,000,000
Total PE		-	$4,000,000	-	-	-	$4,000,000
ROW	LFS	-	-	$5,000,000	$5,000,000	-	$10,000,000
Total ROW		-	-	$5,000,000	$5,000,000	-	$10,000,000
CST	LFS	-	-	-	-	$30,000,000	$30,000,000
Total CST		-	-	-	-	$30,000,000	$30,000,000
CEI	LFS	-	-	-	-	$4,000,000	$4,000,000
Total CEI		-	-	-	-	$4,000,000	$4,000,000
Total Active Years		-	$4,000,000	$5,000,000	$5,000,000	$34,000,000	$48,000,000
Total Programmed		-	$4,000,000	$5,000,000	$5,000,000	$34,000,000	$48,000,000

Osceola_30 - Hickory Tree Rd.

4-Lane Widening with Potential Multimodal Improvements

From:	US 192
To:	Narcoossee/Nolte
Length:	11
Managed by:	Osceola Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	LFS	$3,126,000	-	-	-	-	$3,126,000
Total PE		$3,126,000	-	-	-	-	$3,126,000
Total Active Years		$3,126,000	-	-	-	-	$3,126,000
Total Programmed		$3,126,000	-	-	-	-	$3,126,000

Osceola_31 - Celebration Blvd. Ext.

New 2-Lane Facility with Pedestrian features

From:	CR 532/Sandy Ridge Dr.
To:	Southern Boundary of Celebration
Length:	1
Managed by:	Osceola Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	LFS	$2,000,000	-	-	-	-	$2,000,000
Total ROW		$2,000,000	-	-	-	-	$2,000,000
Total Active Years		$2,000,000	-	-	-	-	$2,000,000
Total Programmed		$2,000,000	-	-	-	-	$2,000,000

Osceola_32 - Traffic Signal Replacement

Countywide

From:	-
To:	-
Length:	0
Managed by:	Osceola Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LFS	$1,000,000	-	-	-	-	$1,000,000
Total CST		$1,000,000	-	-	-	-	$1,000,000
Total Active Years		$1,000,000	-	-	-	-	$1,000,000
Total Programmed		$1,000,000	-	-	-	-	$1,000,000

Oviedo_01 - Mitchell Hammock Rd. Corridor Improvements

Widen to Add a Raised Median/Access Management Improvements

From:	SR 426
To:	Norma Ave.
Length:	0.66
Managed by:	Oviedo
MTP Ref:	ID # 9172, Pg. 288
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	3rd Generation Sales Tax	$2,250,000	$2,250,000	-	-	-	$4,500,000
Total CST		$2,250,000	$2,250,000	-	-	-	$4,500,000
Total Active Years		$2,250,000	$2,250,000	-	-	-	$4,500,000
Total Prior Costs		-	-	-	-	-	$400,000
Total Programmed		$2,250,000	$2,250,000	-	-	-	$4,900,000

Seminole_02 - Slavia Rd.

Capacity Improvements

From:	Red Bug Lake Rd.
To:	W. SR 426
Length:	0.9
Managed by:	Seminole Co.
MTP Ref:	ID # 9165, Pg. 289
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	Sales Tax	-	-	-	-	$10,800	$10,800
Total CST		-	-	-	-	$10,800	$10,800
Total Active Years		-	-	-	-	$10,800	$10,800
Total Programmed		-	-	-	-	$10,800	$10,800

Seminole_04 - SR 426/CR 419

Widen to 4-lanes

From:	Avenue B
To:	W of Lockwood Blvd.
Length:	1.2
Managed by:	Seminole Co.
MTP Ref:	ID # 9166, Pg. 286
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	Sales Tax	-	-	$2,800,000	-	-	$2,800,000
Total PE		-	-	$2,800,000	-	-	$2,800,000
CST	Sales Tax	-	-	-	-	$19,400,000	$19,400,000
Total CST		-	-	-	-	$19,400,000	$19,400,000
Total Active Years		-	-	$2,800,000	-	$19,400,000	$22,200,000
Total Programmed		-	-	$2,800,000	-	$19,400,000	$22,200,000

Seminole_06 - Seminole Wekiva Trail Tunnels SR 434 and SR 436

Design & Construct Two Multi-use Trail Underpasses

From:	SR 434 at Orange Ave. and SR 436 at Laurel St.
To:	-
Length:	1
Managed by:	Seminole Co.
MTP Ref:	ID # 5030, Pg. 191
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	Sales Tax	-	-	$600,000	-	-	$600,000
Total ROW		-	-	$600,000	-	-	$600,000
CST	Sales Tax	-	-	-	$34,500,000	-	$34,500,000
Total CST		-	-	-	$34,500,000	-	$34,500,000
Total Active Years		-	-	$600,000	$34,500,000	-	$35,100,000
Total Programmed		-	-	$600,000	$34,500,000	-	$35,100,000

Seminole_08 - Palm Springs Dr. Corridor Improvements Segment 4

Design & Construction Road Safety and Capacity Improvements

From:	Central Pkwy.
To:	North St.
Length:	1
Managed by:	Seminole Co.
MTP Ref:	ID # 9156, Pg. 286
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	Sales Tax	-	$5,000,000	-	-	-	$5,000,000
Total CST		-	$5,000,000	-	-	-	$5,000,000
Total Active Years		-	$5,000,000	-	-	-	$5,000,000
Total Programmed		-	$5,000,000	-	-	-	$5,000,000

Seminole_09 - North St. Corridor Improvements Segments 5 & 6

Design & Construction Road Safety and Capacity Improvements

From:	Palm Springs Dr.
To:	Ronald Reagan Blvd. (CR 427)
Length:	2
Managed by:	Seminole Co.
MTP Ref:	ID # 4021, Pg. 183
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	Sales Tax	-	-	$1,500,000	-	-	$1,500,000
Total PE		-	-	$1,500,000	-	-	$1,500,000
CST	Sales Tax	-	-	-	-	$12,000,000	$12,000,000
Total CST		-	-	-	-	$12,000,000	$12,000,000
Total Active Years		-	-	$1,500,000	-	$12,000,000	$13,500,000
Total Programmed		-	-	$1,500,000	-	$12,000,000	$13,500,000

Seminole_10 - Amanda St.

Design & Construct 2-Lane New Roadway Facility with Curb & Gutter

From:	Jackson St.
To:	Anchor Rd.
Length:	0.25
Managed by:	Seminole Co.
MTP Ref:	ID # 9170, Pg. 287
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	Sales Tax	-	$1,400,000	-	-	-	$1,400,000
Total CST		-	$1,400,000	-	-	-	$1,400,000
Total Active Years		-	$1,400,000	-	-	-	$1,400,000
Total Programmed		-	$1,400,000	-	-	-	$1,400,000

Seminole_11 - Fort Christmas Rd. Intersection Improvements

Design & Construct 2-Lane Road for Safety Improvements at Intersection

From:	at Miracle Ave.
To:	-
Length:	0.2
Managed by:	Seminole Co.
MTP Ref:	ID # 9171, Pg. 287
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	Sales Tax	-	$400,000	-	-	-	$400,000
Total PE		-	$400,000	-	-	-	$400,000
ROW	Sales Tax	-	-	$200,000	-	-	$200,000
Total ROW		-	-	$200,000	-	-	$200,000
CST	Sales Tax	-	-	-	$650,000	-	$650,000
Total CST		-	-	-	$650,000	-	$650,000
Total Active Years		-	$400,000	$200,000	$650,000	-	$1,250,000
Total Programmed		-	$400,000	$200,000	$650,000	-	$1,250,000

Seminole_12 - SR 46 Geneva

Safety Improvements

From:	SR 415
To:	CR 426
Length:	7
Managed by:	Seminole Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	Sales Tax	-	-	$10,000	-	-	$10,000
Total PE		-	-	$10,000	-	-	$10,000
Total Active Years		-	-	$10,000	-	-	$10,000
Total Programmed		-	-	$10,000	-	-	$10,000

Seminole_13 - SR 417 Extension to Sanford Airport

Safety and Capacity Improvement

From:	SR 417
To:	Red Cleveland Blvd.
Length:	2
Managed by:	Seminole Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	Sales Tax	-	-	$25,000	-	-	$25,000
Total PE		-	-	$25,000	-	-	$25,000
Total Active Years		-	-	$25,000	-	-	$25,000
Total Programmed		-	-	$25,000	-	-	$25,000

Seminole_14 - Longwood Lake Mary Rd.

Safety and Capacity Improvement

From:	CR 427 (Ronald Reagan)
To:	Greenway Blvd.
Length:	1
Managed by:	Seminole Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	Sales Tax	-	-	$2,600,000	-	-	$2,600,000
Total PE		-	-	$2,600,000	-	-	$2,600,000
ROW	Sales Tax	-	-	-	$1,000,000	-	$1,000,000
Total ROW		-	-	-	$1,000,000	-	$1,000,000
CST	Sales Tax	-	-	-	-	$9,500,000	$9,500,000
Total CST		-	-	-	-	$9,500,000	$9,500,000
Total Active Years		-	-	$2,600,000	$1,000,000	$9,500,000	$13,100,000
Total Programmed		-	-	$2,600,000	$1,000,000	$9,500,000	$13,100,000

Seminole_15 - CR 427 and SR 434 - CST Only

Intersection Improvements

From:	CR 427
To:	-
Length:	0
Managed by:	Seminole Co.
MTP Ref:	ID # EC419, Pg. 98
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	Sales Tax	-	$8,000,000	-	-	-	$8,000,000
Total CST		-	$8,000,000	-	-	-	$8,000,000
Total Active Years		-	$8,000,000	-	-	-	$8,000,000
Total Programmed		-	$8,000,000	-	-	-	$8,000,000

St. Cloud_01 - 10th St. Complete Streets

The Design, Project Management, Land Acquisition, and Construction of the 10th St. Complete Street Project

From:	US 192
To:	Narcoossee Rd.
Length:	3.8
Managed by:	St. Cloud
MTP Ref:	ID # 8147, Pg. 290
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	Local	$1,530,000	-	-	-	-	$1,530,000
Total PE		$1,530,000	-	-	-	-	$1,530,000
CST	Local	-	$9,000,000	-	-	-	$9,000,000
Total CST		-	$9,000,000	-	-	-	$9,000,000
Total Active Years		$1,530,000	$9,000,000	-	-	-	$10,530,000
Total Prior Costs		-	-	-	-	-	$515,000
Total Programmed		$1,530,000	$9,000,000	-	-	-	$11,045,000

St. Cloud_03 - Massachusetts Ave. Extension

The Design, Project Management, Land Acquisition, and Construction of the Massachusetts Ave. Extension

From:	US 192
To:	the terminus in Sky Lakes
Length:	0.6
Managed by:	St. Cloud
MTP Ref:	ID # 8175, Pg. 299
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	Local	$1,000,000	-	-	-	-	$1,000,000
Total ROW		$1,000,000	-	-	-	-	$1,000,000
CST	Local	-	$4,020,000	-	-	-	$4,020,000
Total CST		-	$4,020,000	-	-	-	$4,020,000
Total Active Years		$1,000,000	$4,020,000	-	-	-	$5,020,000
Total Prior Costs		-	-	-	-	-	$520,000
Total Programmed		$1,000,000	$4,020,000	-	-	-	$5,540,000

St. Cloud_04 - Creek Woods Dr. Extension

The Design, Project Management, Land Acquisition, and Construction of the Creek Woods Dr. Extension

From:	Old Canoe Creek Rd.
To:	Canoe Creek Rd.
Length:	0.9
Managed by:	St. Cloud
MTP Ref:	ID # 8176, Pg. 299
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	Local	$1,000,000	-	-	-	-	$1,000,000
Total ROW		$1,000,000	-	-	-	-	$1,000,000
CST	Local	-	$3,530,000	-	-	-	$3,530,000
Total CST		-	$3,530,000	-	-	-	$3,530,000
Total Active Years		$1,000,000	$3,530,000	-	-	-	$4,530,000
Total Prior Costs		-	-	-	-	-	$420,000
Total Programmed		$1,000,000	$3,530,000	-	-	-	$4,950,000

St. Cloud_06 - Master Plan Paving

Paving Roadways and Pavement Preservation Work

From:	Throughout
To:	Throughout
Length:	0
Managed by:	St. Cloud
MTP Ref:	ID # 8178, Pg. 299
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	Local	$1,000,000	-	-	-	-	$1,000,000
Total CST		$1,000,000	-	-	-	-	$1,000,000
Total Active Years		$1,000,000	-	-	-	-	$1,000,000
Total Programmed		$1,000,000	-	-	-	-	$1,000,000

St. Cloud_07 - Michigan Ave. Extension

The Design, Project Management, Land Acquisition, and Construction of the Michigan Ave. Ext.

From:	Plymouth Turtle Way
To:	Pine Tree Dr.
Length:	1.15
Managed by:	St. Cloud
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	Local	$400,000	-	-	-	-	$400,000
Total PE		$400,000	-	-	-	-	$400,000
CST	Local	-	$3,750,000	$3,750,000	-	-	$7,500,000
Total CST		-	$3,750,000	$3,750,000	-	-	$7,500,000
Total Active Years		$400,000	$3,750,000	$3,750,000	-	-	$7,900,000
Total Programmed		$400,000	$3,750,000	$3,750,000	-	-	$7,900,000

St. Cloud_08 - Rummell Road Trail

The Design, Land Acquisition, and Construction of an 8' Wide Trail

From:	Mississippi Ave.
To:	Hidden Oaks Bend
Length:	1.3
Managed by:	St. Cloud
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	Local	$1,000,000	-	-	-	-	$1,000,000
Total CST		$1,000,000	-	-	-	-	$1,000,000
Total Active Years		$1,000,000	-	-	-	-	$1,000,000
Total Programmed		$1,000,000	-	-	-	-	$1,000,000

Winter Garden_01 - Marsh Rd. at Williams Rd. Roundabout

Design and Installation of a Roundabout

From:	Marsh Rd.
To:	Williams Rd.
Length:	0
Managed by:	Winter Garden
MTP Ref:	ID # 7350, Pg. 262
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TBD	$150,000	-	-	-	-	$150,000
Total PE		$150,000	-	-	-	-	$150,000
CST	TBD	-	$350,000	$4,750,000	-	-	$5,100,000
Total CST		-	$350,000	$4,750,000	-	-	$5,100,000
Total Active Years		$150,000	$350,000	$4,750,000	-	-	$5,250,000
Total Programmed		$150,000	$350,000	$4,750,000	-	-	$5,250,000

Winter Garden_02 - Winter Garden Vineland Rd. at Roper Rd.

Intersection Improvements Including Signalization

From:	Winter Garden Vineland Rd.
To:	Roper Rd.
Length:	0
Managed by:	Winter Garden
MTP Ref:	ID # 7610, Pg. 276
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TBD	$125,000	-	-	-	-	$125,000
Total PE		$125,000	-	-	-	-	$125,000
CST	TBD	-	$250,000	$3,375,000	-	-	$3,625,000
Total CST		-	$250,000	$3,375,000	-	-	$3,625,000
Total Active Years		$125,000	$250,000	$3,375,000	-	-	$3,750,000
Total Programmed		$125,000	$250,000	$3,375,000	-	-	$3,750,000

Winter Garden_03 - Story Rd. / Carter Rd.

Intersection Improvements Including Signalization

From:	Story Rd.
To:	Carter Rd.
Length:	0
Managed by:	Winter Garden
MTP Ref:	ID # 7611, Pg. 276
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	TBD	$250,000	$3,375,000	-	-	-	$3,625,000
Total CST		$250,000	$3,375,000	-	-	-	$3,625,000
Total Active Years		$250,000	$3,375,000	-	-	-	$3,625,000
Total Programmed		$250,000	$3,375,000	-	-	-	$3,625,000

Winter Garden_04 - W. Plant St. / Story Rd. / Brick Rd.

Intersection Improvements Including Signalization

From:	W. Plant St.
To:	Story Rd. / Brick Rd.
Length:	0
Managed by:	Winter Garden
MTP Ref:	ID # 7612, Pg. 276
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TBD	-	-	-	$125,000	-	$125,000
Total PE		-	-	-	$125,000	-	$125,000
Total Active Years		-	-	-	$125,000	-	$125,000
Total Programmed		-	-	-	$125,000	-	$125,000

Winter Garden_05 - Maple St.

Extension of Maple St. from 9th St. to Pennsylvania Ave. Curve

From:	9th St.
To:	Pennsylvania Ave. Curve
Length:	0.2
Managed by:	Winter Garden
MTP Ref:	ID # 7613, Pg. 276
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TBD	-	$65,000	-	-	-	$65,000
Total PE		-	$65,000	-	-	-	$65,000
CST	TBD	-	-	$150,000	$2,035,000	-	$2,185,000
Total CST		-	-	$150,000	$2,035,000	-	$2,185,000
Total Active Years		-	$65,000	$150,000	$2,035,000	-	$2,250,000
Total Programmed		-	$65,000	$150,000	$2,035,000	-	$2,250,000

Winter Garden_06 - Roper Rd. Bike/Ped.

Bike/Ped. Improvements along Roper Rd.

From:	Daniels Rd.
To:	Beulah Rd.
Length:	0.9
Managed by:	Winter Garden
MTP Ref:	ID # 7614, Pg. 276
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TBD	-	$22,900	-	-	-	$22,900
Total PE		-	$22,900	-	-	-	$22,900
CST	TBD	-	-	$53,583	$727,344	-	$780,927
Total CST		-	-	$53,583	$727,344	-	$780,927
Total Active Years		-	$22,900	$53,583	$727,344	-	$803,827
Total Programmed		-	$22,900	$53,583	$727,344	-	$803,827

Winter Garden_07 - Beard Rd. Bike/Ped.

Bike/Ped. Improvements along Beard Rd.

From:	Daniels Rd.
To:	Beulah Rd.
Length:	0.9
Managed by:	Winter Garden
MTP Ref:	ID # 7615, Pg. 276
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TBD	-	$22,900	-	-	-	$22,900
Total PE		-	$22,900	-	-	-	$22,900
CST	TBD	-	-	$53,583	$727,344	-	$780,927
Total CST		-	-	$53,583	$727,344	-	$780,927
Total Active Years		-	$22,900	$53,583	$727,344	-	$803,827
Total Programmed		-	$22,900	$53,583	$727,344	-	$803,827

Winter Garden_08 - Beulah Rd. Bike/Ped.

Bike/Ped. Improvements along Beulah Rd.

From:	Beard Rd.
To:	Roper Rd.
Length:	0.6
Managed by:	Winter Garden
MTP Ref:	ID # 7616, Pg. 276
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TBD	-	-	-	$13,000	-	$13,000
Total PE		-	-	-	$13,000	-	$13,000
Total Active Years		-	-	-	$13,000	-	$13,000
Total Programmed		-	-	-	$13,000	-	$13,000

Winter Garden_09 - Warrior Rd. Bike/Ped.

Bike/Ped. Improvements along Warrior Rd.

From:	Beulah Rd.
To:	Windermere Rd.
Length:	0.7
Managed by:	Winter Garden
MTP Ref:	ID # 7617, Pg. 276
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TBD	-	-	-	$19,000	-	$19,000
Total PE		-	-	-	$19,000	-	$19,000
Total Active Years		-	-	-	$19,000	-	$19,000
Total Programmed		-	-	-	$19,000	-	$19,000

Winter Garden_10 - Dillard St. Improvements

Dillard St. Road Diet, Roundabouts, Bike Lanes, Streetscaping

From:	W SR 50
To:	E. Plant St.
Length:	1
Managed by:	Winter Garden
MTP Ref:	ID # 7618, Pg. 277
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	TBD	-	-	-	$45,000,000	-	$45,000,000
Total CST		-	-	-	$45,000,000	-	$45,000,000
Total Active Years		-	-	-	$45,000,000	-	$45,000,000
Total Programmed		-	-	-	$45,000,000	-	$45,000,000

Winter Garden_11 - East Winter Garden Streetscape Improvements

10th St., Center St., North St., Bay St. Streetscape

From:	various
To:	various
Length:	1
Managed by:	Winter Garden
MTP Ref:	ID # 7619, Pg. 277
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	CRA	$65,000	$10,000,000	-	-	-	$10,065,000
Total CST		$65,000	$10,000,000	-	-	-	$10,065,000
Total Active Years		$65,000	$10,000,000	-	-	-	$10,065,000
Total Programmed		$65,000	$10,000,000	-	-	-	$10,065,000

Winter Garden_12 - W. Plant St. Oval Re-design

Street Re-design, Ped. Improvements, Streetscape

From:	S. Park Ave.
To:	S. Highland Ave.
Length:	1
Managed by:	Winter Garden
MTP Ref:	ID # 7620, Pg. 277
SIS:	No
Adopted/Revised:	FY 26-30 TIP

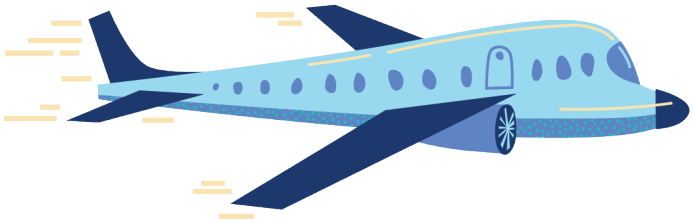
Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TBD	$75,000	-	-	-	-	$75,000
Total PE		$75,000	-	-	-	-	$75,000
CST	TBD	-	$75,000	$15,000,000	-	-	$15,075,000
Total CST		-	$75,000	$15,000,000	-	-	$15,075,000
Total Active Years		$75,000	$75,000	$15,000,000	-	-	$15,150,000
Total Programmed		$75,000	$75,000	$15,000,000	-	-	$15,150,000

Winter Park_03 - Continuation of the Denning Trail south of Orange Ave. to Mead Gardens

Continuing the 10' multi-use path with landscape buffer

From:	Orange Ave.
To:	Mead Gardens
Length:	0.82
Managed by:	Winter Park
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	CIP	$131,760	-	-	-	-	$131,760
Total PE		$131,760	-	-	-	-	$131,760
Total Active Years		$131,760	-	-	-	-	$131,760
Total Programmed		$131,760	-	-	-	-	$131,760



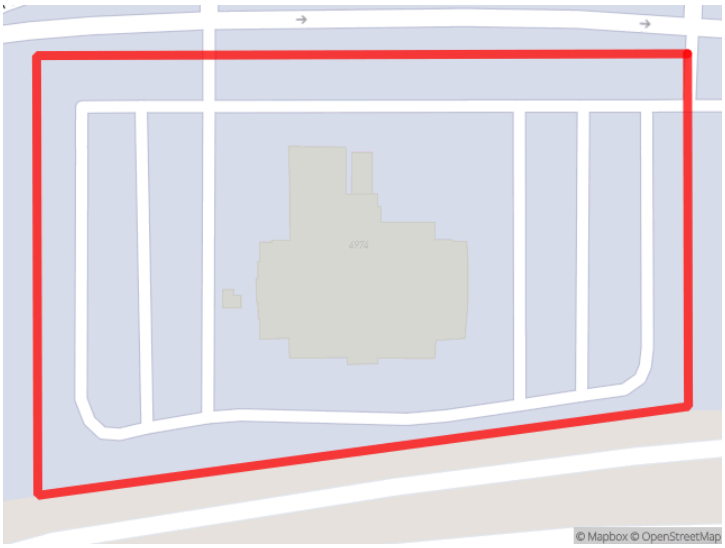
Section 11: Aviation Projects

This section includes aviation projects located at the three commercial service airports within the MetroPlan Orlando Region. The aviation projects within this section are funded with federal and/or state funds in FDOT's Five Year Work Program.

418232-3 - Airport Expy. SR 528 In-House

Routine Maintenance

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC347, Pg. 101
SIS:	No
Adopted/Revised:	Roll Forward Amendment

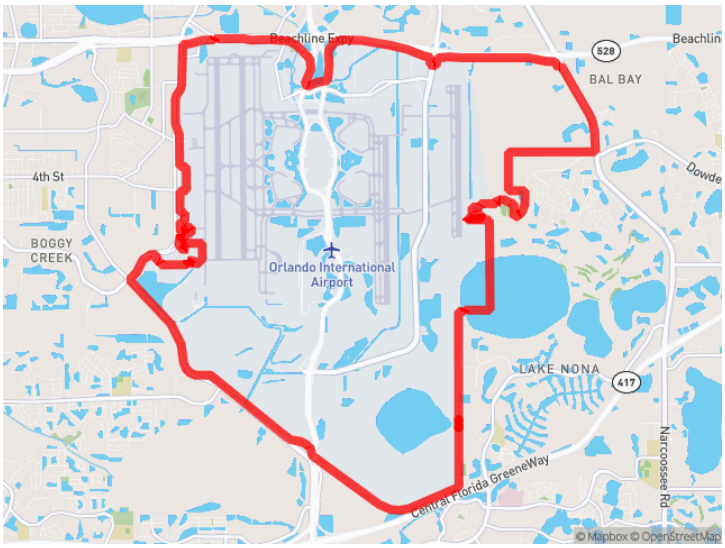


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	TM11	$482	$482	$482	$482	-	$1,928
Total MNT		$482	$482	$482	$482	-	$1,928
Total Active Years		$482	$482	$482	$482	-	$1,928
Total Programmed		$482	$482	$482	$482	-	$1,928

438487-1 - Orange-Orlando Intl. FAA Airfield Improvements

Aviation Capacity Project

From:	-
To:	-
Length:	0
Managed by:	GOAA
MTP Ref:	ID # EC412, Pg. 98
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

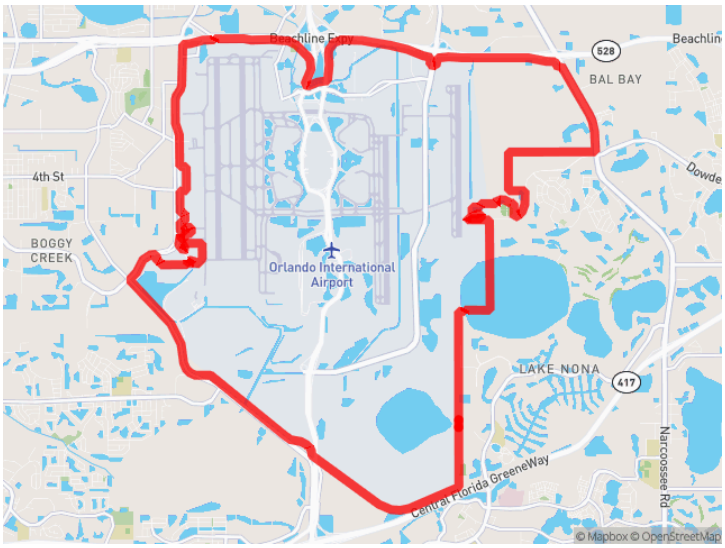


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DDR	$30,000	-	-	-	-	$30,000
Total CAP		$30,000	-	-	-	-	$30,000
Total Active Years		$30,000	-	-	-	-	$30,000
Total Prior Costs		-	-	-	-	-	$30,000
Total Programmed		$30,000	-	-	-	-	$60,000

446715-1 - Orlando Intl. Airport Roadway Improvements

Aviation Preservation Project

From:	-
To:	-
Length:	0
Managed by:	GOAA
MTP Ref:	ID # EC492, Pg. 96
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

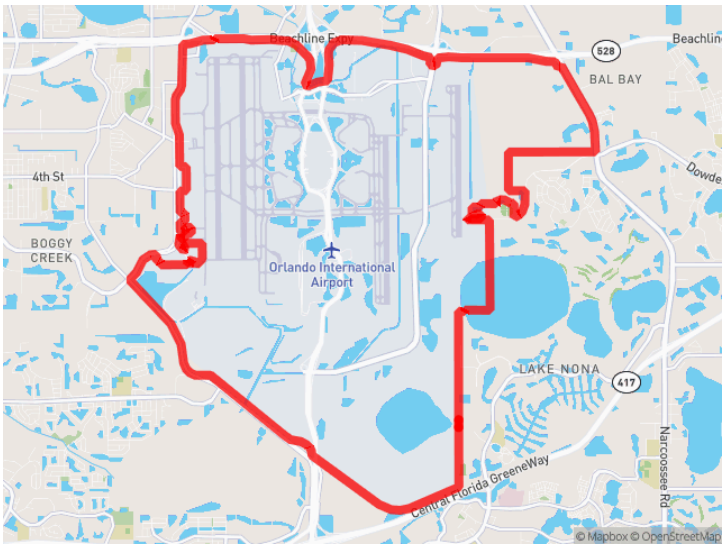


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DDR	-	$2,000,000	-	-	-	$2,000,000
CAP	LF	-	$2,000,000	-	-	-	$2,000,000
Total CAP		-	$4,000,000	-	-	-	$4,000,000
Total Active Years		-	$4,000,000	-	-	-	$4,000,000
Total Programmed		-	$4,000,000	-	-	-	$4,000,000

448578-2 - Orange-Orlando Intl. South Terminal Phase 1 Expansion

Aviation Capacity Project

From:	-
To:	-
Length:	0
Managed by:	GOAA
MTP Ref:	ID # EC495, Pg. 96
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

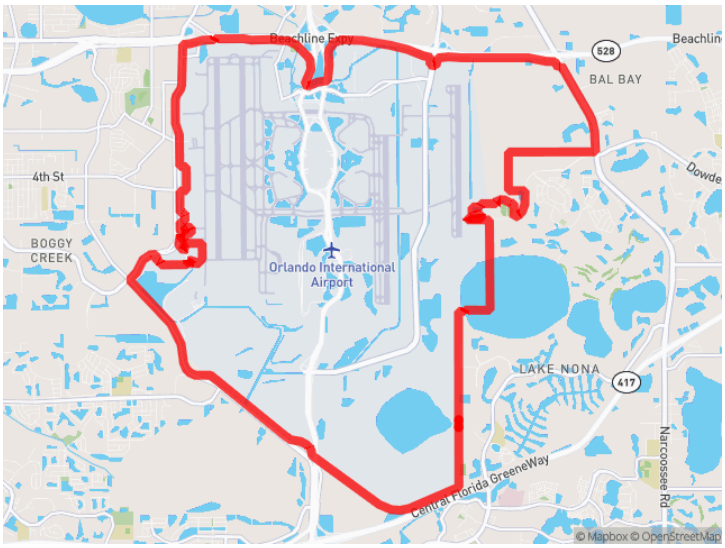


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DIS	-	-	-	$9,500,000	-	$9,500,000
CAP	GMR	-	-	-	$9,500,000	-	$9,500,000
CAP	LF	-	-	-	$9,500,000	-	$9,500,000
Total CAP		-	-	-	$28,500,000	-	$28,500,000
Total Active Years		-	-	-	$28,500,000	-	$28,500,000
Total Programmed		-	-	-	$28,500,000	-	$28,500,000

449926-1 - Orange Orlando Intl. Automated People Mover

Aviation Preservation Project

From:	-
To:	-
Length:	0
Managed by:	GOAA
MTP Ref:	ID # EC507, Pg. 95
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

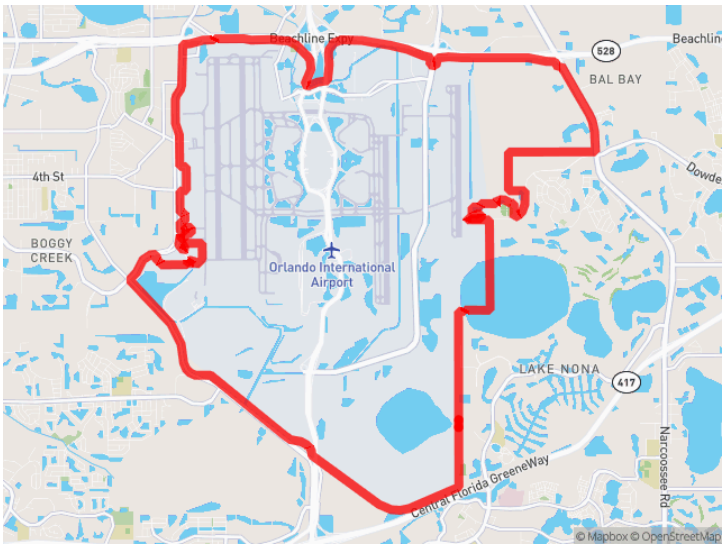


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DDR	$10,783,052	$5,000,000	$4,000,000	$4,000,000	-	$23,783,052
CAP	LF	$10,783,052	$5,000,000	$4,000,000	$4,000,000	-	$23,783,052
Total CAP		$21,566,104	$10,000,000	$8,000,000	$8,000,000	-	$47,566,104
Total Active Years		$21,566,104	$10,000,000	$8,000,000	$8,000,000	-	$47,566,104
Total Prior Costs		-	-	-	-	-	$69,390,482
Total Programmed		$21,566,104	$10,000,000	$8,000,000	$8,000,000	-	$116,956,586

451261-3 - Orange-Orlando Intl. Construct Taxiway E&F

Aviation Preservation Project

From:	-
To:	-
Length:	0
Managed by:	GOAA
MTP Ref:	ID # EC535, Pg. 93
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DDR	$3,000,000	$2,500,000	-	-	-	$5,500,000
CAP	FAA	$18,000,000	$15,000,000	-	-	-	$33,000,000
CAP	LF	$3,000,000	$2,500,000	-	-	-	$5,500,000
Total CAP		$24,000,000	$20,000,000	-	-	-	$44,000,000
Total Active Years		$24,000,000	$20,000,000	-	-	-	$44,000,000
Total Prior Costs		-	-	-	-	-	$286,318
Total Programmed		$24,000,000	$20,000,000	-	-	-	$44,286,318

452183-1 - Orange-Orlando Executive Generator

Aviation Revenue/Operational

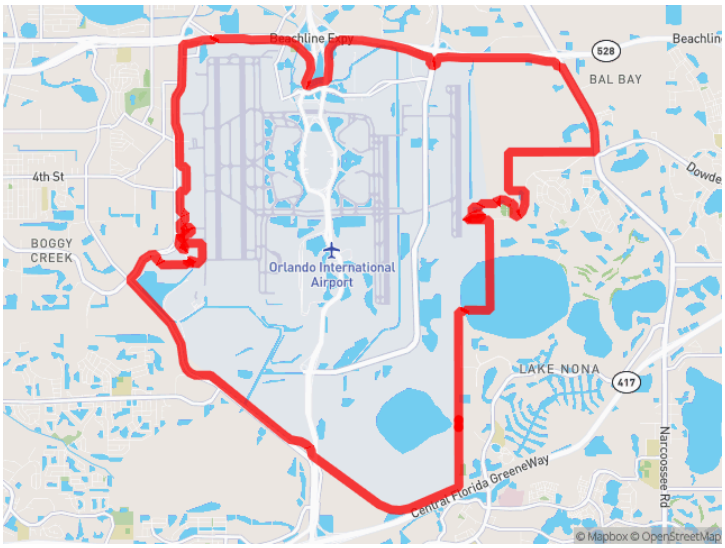
From:	-
To:	-
Length:	0
Managed by:	GOAA
MTP Ref:	ID # EC594, Pg. 91
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DDR	-	$840,000	-	-	-	$840,000
CAP	LF	-	$210,000	-	-	-	$210,000
Total CAP		-	$1,050,000	-	-	-	$1,050,000
Total Active Years		-	$1,050,000	-	-	-	$1,050,000
Total Programmed		-	$1,050,000	-	-	-	$1,050,000

453818-1 - Orange-Orlando Intl. Airport-Road Realignment

Aviation Capacity Project

From:	-
To:	-
Length:	0
Managed by:	GOAA
MTP Ref:	ID # EC796, Pg. 109
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DIS	-	-	-	$947,832	-	$947,832
CAP	GMR	-	-	-	$16,552,168	-	$16,552,168
CAP	LF	-	-	-	$8,750,000	-	$8,750,000
Total CAP		-	-	-	$26,250,000	-	$26,250,000
Total Active Years		-	-	-	$26,250,000	-	$26,250,000
Total Programmed		-	-	-	$26,250,000	-	$26,250,000

453939-1 - Orange-Orlando Exec. Taxiway Rehabilitation

Aviation Preservation Project

From:	-
To:	-
Length:	0
Managed by:	GOAA
MTP Ref:	ID # EC802, Pg. 110
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DDR	-	-	$520,000	-	-	$520,000
CAP	FAA	-	-	$5,850,000	-	-	$5,850,000
CAP	LF	-	-	$130,000	-	-	$130,000
Total CAP		-	-	$6,500,000	-	-	$6,500,000
Total Active Years		-	-	$6,500,000	-	-	$6,500,000
Total Programmed		-	-	$6,500,000	-	-	$6,500,000

453940-1 - Orange-Orlando Exec. Runway Rehabilitation

Aviation Preservation Project

From:	-
To:	-
Length:	0
Managed by:	GOAA
MTP Ref:	ID # EC803, Pg. 110
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DDR	$1,600,000	-	-	-	-	$1,600,000
CAP	FAA	$18,000,000	-	-	-	-	$18,000,000
CAP	LF	$400,000	-	-	-	-	$400,000
Total CAP		$20,000,000	-	-	-	-	$20,000,000
Total Active Years		$20,000,000	-	-	-	-	$20,000,000
Total Prior Costs		-	-	-	-	-	$2,400,000
Total Programmed		$20,000,000	-	-	-	-	$22,400,000

455021-1 - Orange-Orlando International Jeff Fuqua Blvd.

Aviation Capacity Project

From:	Station Loop Rd.
To:	-
Length:	0
Managed by:	GOAA
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	CD24	$2,500,000	-	-	-	-	$2,500,000
Total CAP		$2,500,000	-	-	-	-	$2,500,000
Total Active Years		$2,500,000	-	-	-	-	$2,500,000
Total Programmed		$2,500,000	-	-	-	-	$2,500,000

455958-1 - Orange-Executive Airport Infrastructure Improvements

Aviation Revenue/Operational

From:	-
To:	-
Length:	0
Managed by:	GOAA
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DDR	-	-	-	-	$1,000,000	$1,000,000
CAP	DPTO	-	-	-	$1,200,000	-	$1,200,000
CAP	LF	-	-	-	$300,000	$250,000	$550,000
Total CAP		-	-	-	$1,500,000	$1,250,000	$2,750,000
Total Active Years		-	-	-	$1,500,000	$1,250,000	$2,750,000
Total Programmed		-	-	-	$1,500,000	$1,250,000	$2,750,000

455959-1 - Orange-Orlando Intl. FAA Taxiway Improvements

Aviation Preservation Project

From:	-
To:	-
Length:	0
Managed by:	GOAA
MTP Ref:	Pg. 17
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DDR	-	-	-	-	$4,000,000	$4,000,000
CAP	FAA	-	-	-	-	$24,000,000	$24,000,000
CAP	LF	-	-	-	-	$4,000,000	$4,000,000
Total CAP		-	-	-	-	$32,000,000	$32,000,000
Total Active Years		-	-	-	-	$32,000,000	$32,000,000
Total Programmed		-	-	-	-	$32,000,000	$32,000,000

456329-1 - MCO Multimodal Connections Program

Aviation Revenue/Operational

From:	-
To:	-
Length:	0
Managed by:	GOAA
MTP Ref:	ID # EC872, Pg. 140
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	TIFI	$2,180,000	-	-	-	-	$2,180,000
Total CAP		$2,180,000	-	-	-	-	$2,180,000
Total Active Years		$2,180,000	-	-	-	-	$2,180,000
Total Programmed		$2,180,000	-	-	-	-	$2,180,000

418488-2 - Osceola-Kissimmee ATCT Construction

Aviation Safety Project

From:	-
To:	-
Length:	0
Managed by:	Kissimmee
MTP Ref:	ID # EC741, Pg. 105
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DDR	-	-	$1,500,000	$1,000,000	-	$2,500,000
CAP	LF	-	-	$375,000	$250,000	-	$625,000
Total CAP		-	-	$1,875,000	$1,250,000	-	$3,125,000
Total Active Years		-	-	$1,875,000	$1,250,000	-	$3,125,000
Total Programmed		-	-	$1,875,000	$1,250,000	-	$3,125,000

440781-1 - Osceola-Kissimmee Development Site Work

Aviation Preservation Project

From:	-
To:	-
Length:	0
Managed by:	Kissimmee
MTP Ref:	ID # EC439, Pg. 97
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DDR	$2,000,000	$500,000	-	-	-	$2,500,000
CAP	LF	$500,000	$125,000	-	-	-	$625,000
Total CAP		$2,500,000	$625,000	-	-	-	$3,125,000
Total Active Years		$2,500,000	$625,000	-	-	-	$3,125,000
Total Prior Costs		-	-	-	-	-	$1,250,000
Total Programmed		$2,500,000	$625,000	-	-	-	$4,375,000

452182-1 - Osceola-Kissimmee ARFF Station

Aviation Revenue/Operational

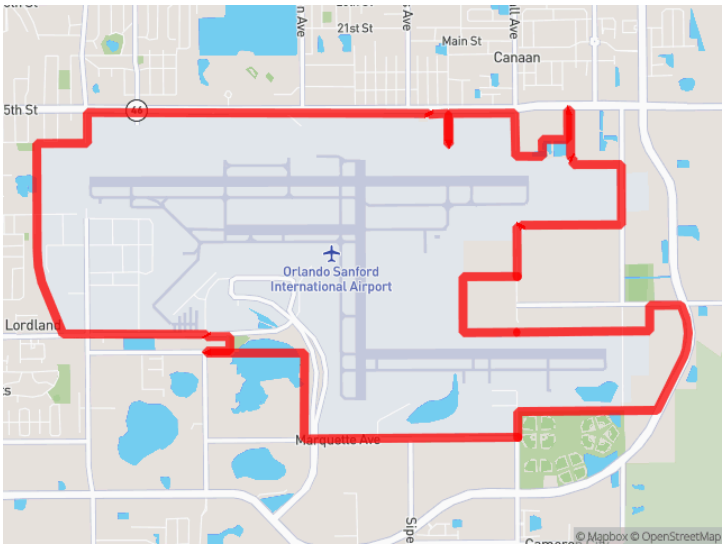
From:	-
To:	-
Length:	0
Managed by:	Kissimmee
MTP Ref:	ID # EC593, Pg. 91
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DDR	$10,000	-	-	-	-	$10,000
CAP	LF	$2,500	-	-	-	-	$2,500
Total CAP		$12,500	-	-	-	-	$12,500
Total Active Years		$12,500	-	-	-	-	$12,500
Total Programmed		$12,500	-	-	-	-	$12,500

454088-1 - Seminole- Orlando Sanford Hangar

Aviation Revenue/Operational

From:	-
To:	-
Length:	0
Managed by:	SAA
MTP Ref:	ID # EC805, Pg. 110
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

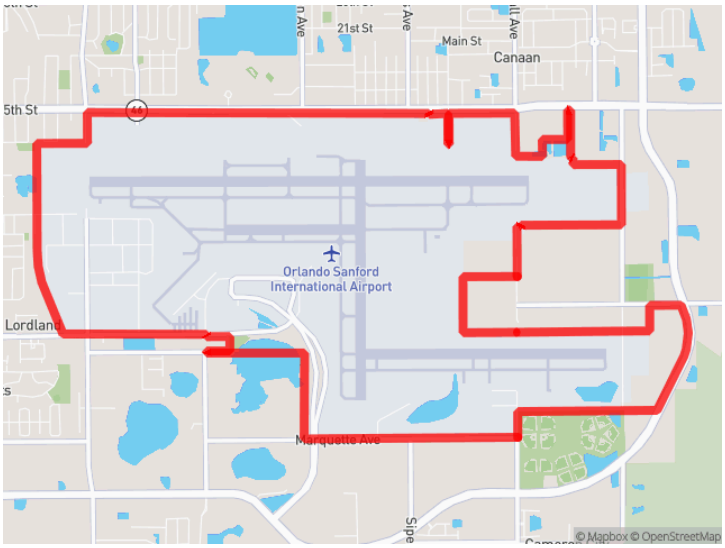


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DDR	$295,345	-	-	-	-	$295,345
Total CAP		$295,345	-	-	-	-	$295,345
Total Active Years		$295,345	-	-	-	-	$295,345
Total Prior Costs		-	-	-	-	-	$295,345
Total Programmed		$295,345	-	-	-	-	$590,690

454089-1 - Seminole-Orlando Sanford Runway Improvements

Aviation Preservation Project

From:	-
To:	-
Length:	0
Managed by:	SAA
MTP Ref:	ID #806, Pg. 110
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DDR	-	$750,000	$2,000,000	$2,000,000	-	$4,750,000
CAP	LF	-	$750,000	$2,000,000	$2,000,000	-	$4,750,000
Total CAP		-	$1,500,000	$4,000,000	$4,000,000	-	$9,500,000
Total Active Years		-	$1,500,000	$4,000,000	$4,000,000	-	$9,500,000
Total Programmed		-	$1,500,000	$4,000,000	$4,000,000	-	$9,500,000

455000-2 - Seminole-Orlando Sanford Intl. Airport Wildlife Mitigation

Aviation Preservation Project

From:	-
To:	-
Length:	0
Managed by:	SAA
MTP Ref:	Pg. 17
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DDR	$1,000,000	-	-	-	-	$1,000,000
CAP	LF	$1,000,000	-	-	-	-	$1,000,000
Total CAP		$2,000,000	-	-	-	-	$2,000,000
Total Active Years		$2,000,000	-	-	-	-	$2,000,000
Total Programmed		$2,000,000	-	-	-	-	$2,000,000

455271-1 - Orlando Sanford International Airport Multimodal Improvements

Aviation Capacity Project

From:	-
To:	-
Length:	0
Managed by:	SAA
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DIS	-	$1,250,000	-	-	-	$1,250,000
CAP	LF	-	$1,250,000	-	-	-	$1,250,000
Total CAP		-	$2,500,000	-	-	-	$2,500,000
Total Active Years		-	$2,500,000	-	-	-	$2,500,000
Total Programmed		-	$2,500,000	-	-	-	$2,500,000

455272-1 - Orlando Sanford International Airport Terminal Renovations

Aviation Capacity Project

From:	-
To:	-
Length:	0
Managed by:	SAA
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DPTO	$73,148	-	-	-	-	$73,148
CAP	LF	$575,000	-	-	-	-	$575,000
Total CAP		$648,148	-	-	-	-	$648,148
Total Active Years		$648,148	-	-	-	-	$648,148
Total Programmed		$648,148	-	-	-	-	$648,148

455272-2 - Orlando Sanford International Airport Terminal Corridor

Aviation Capacity Project

From:	-
To:	-
Length:	0
Managed by:	SAA
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	GMR	$500,000	-	-	-	-	$500,000
CAP	LF	$500,000	-	-	-	-	$500,000
Total CAP		$1,000,000	-	-	-	-	$1,000,000
Total Active Years		$1,000,000	-	-	-	-	$1,000,000
Total Programmed		$1,000,000	-	-	-	-	$1,000,000

455305-1 - Seminole-Sanford - Terminal Chillers

Aviation Revenue/Operational

From:	-
To:	-
Length:	0
Managed by:	SAA
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DDR	$1,000,000	-	-	-	-	$1,000,000
CAP	LF	$1,000,000	-	-	-	-	$1,000,000
Total CAP		$2,000,000	-	-	-	-	$2,000,000
Total Active Years		$2,000,000	-	-	-	-	$2,000,000
Total Prior Costs		-	-	-	-	-	$900,000
Total Programmed		$2,000,000	-	-	-	-	$2,900,000

456089-1 - Seminole-Orlando Sanford Intl. Airport Taxiway Improvements

Aviation Capacity Project

From:	-
To:	-
Length:	0
Managed by:	SAA
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DDR	-	$1,000,000	-	-	-	$1,000,000
CAP	FAA	-	$18,000,000	-	-	-	$18,000,000
CAP	LF	-	$1,000,000	-	-	-	$1,000,000
Total CAP		-	$20,000,000	-	-	-	$20,000,000
Total Active Years		-	$20,000,000	-	-	-	$20,000,000
Total Programmed		-	$20,000,000	-	-	-	$20,000,000

Section 12: Transit & Transportation Disadvantaged Projects

The transit & transportation disadvantaged projects in this section are funded with federal and/or state funds in FDOT's Five Year Work Program. This section includes operations and capital projects for the Central Florida Regional Transportation Authority (LYNX).

246572-1 - CFRTA (LYNX) Capital Assist/Kissimmee-Orlando Funds Section 5307

Capital for Fixed Route

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # 6001, Pg. 202
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	FTA	$3,000,000	-	-	-	-	$3,000,000
CAP	LF	$750,000	-	-	-	-	$750,000
Total CAP		$3,750,000	-	-	-	-	$3,750,000
Total Active Years		$3,750,000	-	-	-	-	$3,750,000
Total Prior Costs		-	-	-	-	-	$59,227,283
Total Programmed		$3,750,000	-	-	-	-	$62,977,283

246572-2 - CFRTA (LYNX) FTA Section 5307 Land Acq., Engineering & Construction

PTO Studies

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # 6001, Pg. 202
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	FTA	$5,805,363	-	-	-	-	$5,805,363
CAP	LF	$1,451,341	-	-	-	-	$1,451,341
Total CAP		$7,256,704	-	-	-	-	$7,256,704
Total Active Years		$7,256,704	-	-	-	-	$7,256,704
Total Programmed		$7,256,704	-	-	-	-	$7,256,704

414749-1 - CFRTA (LYNX) Capital Fixed Route/Maint., Support & Fuel FTA Section 5307

Capital for Fixed Route

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID #6001, Pg. 202
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	FTA	$243,252,321	$42,000,000	$42,000,000	-	-	$327,252,321
CAP	LF	$60,813,080	$10,500,000	$10,500,000	-	-	$81,813,080
Total CAP		$304,065,401	$52,500,000	$52,500,000	-	-	$409,065,401
Total Active Years		$304,065,401	$52,500,000	$52,500,000	-	-	$409,065,401
Total Prior Costs		-	-	-	-	-	$124,058,000
Total Programmed		$304,065,401	$52,500,000	$52,500,000	-	-	$533,123,401

424255-1 - CFRTA (LYNX) Section 5337 LYMMO Upgrade

Fixed Guideway Improvements

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # 6001, Pg. 202
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	FTA	$23,400,000	$600,000	$600,000	$600,000	-	$25,200,000
CAP	LF	$5,850,000	$150,000	$150,000	$150,000	-	$6,300,000
Total CAP		$29,250,000	$750,000	$750,000	$750,000	-	$31,500,000
Total Active Years		$29,250,000	$750,000	$750,000	$750,000	-	$31,500,000
Total Prior Costs		-	-	-	-	-	$3,040,000
Total Programmed		$29,250,000	$750,000	$750,000	$750,000	-	$34,540,000

425147-1 - Regional Cap/Car Share Program

Computer Trans. Assistance

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC357, Pg. 100
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PLN	DPTO	$1,359,477	$1,394,261	$1,430,089	$1,466,992	$200,000	$5,850,819
Total PLN		$1,359,477	$1,394,261	$1,430,089	$1,466,992	$200,000	$5,850,819
Total Active Years		$1,359,477	$1,394,261	$1,430,089	$1,466,992	$200,000	$5,850,819
Total Prior Costs		-	-	-	-	-	$15,768,589
Total Programmed		$1,359,477	$1,394,261	$1,430,089	$1,466,992	$200,000	$21,619,408

435250-2 - CFRTA (LYNX) Section 5307 Capital For Buses and Equipment

Capital for Fixed Route

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # 6001, Pg. 202
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	FTAT	$1,750,000	$2,000,000	$2,500,000	-	-	$6,250,000
CAP	LF	$1,750,000	$2,000,000	$2,500,000	-	-	$6,250,000
CAP	SU	$7,000,000	$8,000,000	$10,000,000	-	-	$25,000,000
Total CAP		$10,500,000	$12,000,000	$15,000,000	-	-	$37,500,000
Total Active Years		$10,500,000	$12,000,000	$15,000,000	-	-	$37,500,000
Total Prior Costs		-	-	-	-	-	$21,000,000
Total Programmed		$10,500,000	$12,000,000	$15,000,000	-	-	$58,500,000

435250-3 - CFRTA (LYNX) Section 5307 Capital for Buses and Equipment

Capital for Fixed Route

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # 6001, Pg. 202
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	SU	-	-	-	$10,000,000	$10,000,000	$20,000,000
Total CAP		-	-	-	$10,000,000	$10,000,000	$20,000,000
Total Active Years		-	-	-	$10,000,000	$10,000,000	$20,000,000
Total Programmed		-	-	-	$10,000,000	$10,000,000	$20,000,000

436029-1 - Orange-LYNX Cen FL Regional Transp Auth FTA Sec 5310

Orange-LYNX Cen FL Regional Transp Auth FTA Sec 5310 Lrg Urban Orlando Operating Managed by Orange/Osceola/Seminole County

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # EC390, Pg. 203
SIS:	No
Adopted/Revised:	Amended November 12, 2025

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	FTA	$4,375,502	$0	$0	$0	$0	$4,375,502
OPS	LF	$1,093,876	$0	$0	$0	$0	$1,093,876
Total OPS		$5,469,378	$0	$0	$0	$0	$5,469,378
Total Active Years		$5,469,378	$0	$0	$0	$0	$5,469,378
Total Prior Costs		$0	$0	$0	$0	$0	$5,745,077
Total Programmed		$5,469,378	$0	$0	$0	$0	$11,214,455

435712-1 - Central FL Regional Transportation Authority DBA LYNX

Capital for Fixed Route

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # 6001, Pg. 202
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	FTA	$27,825,277	$4,000,000	$4,000,000	$4,000,000	-	$39,825,277
CAP	LF	$7,706,319	$1,000,000	$1,000,000	$1,000,000	-	$10,706,319
Total CAP		$35,531,596	$5,000,000	$5,000,000	$5,000,000	-	$50,531,596
Total Active Years		$35,531,596	$5,000,000	$5,000,000	$5,000,000	-	$50,531,596
Total Prior Costs		-	-	-	-	-	$23,444,931
Total Programmed		$35,531,596	$5,000,000	$5,000,000	$5,000,000	-	$73,976,527

442454-1 - CFRTA (LYNX) Block Grant Operating Assistance

Operating for Fixed Route

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # 6003, Pg. 206
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	DDR	$1,543,879	$1,764,433	-	-	-	$3,308,312
OPS	DPTO	$11,715,380	$12,050,867	-	-	-	$23,766,247
OPS	LF	$11,715,380	$12,046,671	-	-	-	$23,762,051
Total OPS		$24,974,639	$25,861,971	-	-	-	$50,836,610
Total Active Years		$24,974,639	$25,861,971	-	-	-	$50,836,610
Total Prior Costs		-	-	-	-	-	$75,739,673
Total Programmed		$24,974,639	$25,861,971	-	-	-	$126,576,283

442454-2 - CFRTA (LYNX) Block Grant Operating Assistance

Operating for Fixed Route

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # 6003, Pg. 206
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	DDR	-	-	$2,205,541	$2,205,541	$2,205,541	$6,616,623
OPS	DPTO	-	-	$11,868,576	$12,265,669	$12,668,301	$36,802,546
OPS	LF	-	-	$12,408,072	$12,780,314	$13,163,723	$38,352,109
Total OPS		-	-	$26,482,189	$27,251,524	$28,037,565	$81,771,278
Total Active Years		-	-	$26,482,189	$27,251,524	$28,037,565	$81,771,278
Total Programmed		-	-	$26,482,189	$27,251,524	$28,037,565	$81,771,278

442459-1 - CFRTA (LYNX) Section 5311 Rural Transportation

Operating/Admin. Assistance

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # EC455, Pg. 204
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	DU	$829,515	$854,505	-	-	-	$1,684,020
OPS	LF	$829,515	$854,505	-	-	-	$1,684,020
Total OPS		$1,659,030	$1,709,010	-	-	-	$3,368,040
Total Active Years		$1,659,030	$1,709,010	-	-	-	$3,368,040
Total Prior Costs		-	-	-	-	-	$1,800,000
Total Programmed		$1,659,030	$1,709,010	-	-	-	$5,168,040

445597-1 - CFRTA (LYNX) FTA Emergency Relief Program-ER Resilience Funds

Capital for Fixed Route

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # 6001, Pg. 202
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	FTA	$1,300,000	-	-	-	-	$1,300,000
CAP	LF	$325,000	-	-	-	-	$325,000
Total CAP		$1,625,000	-	-	-	-	$1,625,000
Total Active Years		$1,625,000	-	-	-	-	$1,625,000
Total Programmed		$1,625,000	-	-	-	-	$1,625,000

450409-1 - CFRTA (LYNX) Southern Operations Base

Construct Transit Facility

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # EC514, Pg. 204
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	FTA	$5,300,000	-	-	-	-	$5,300,000
CAP	LF	$1,325,000	-	-	-	-	$1,325,000
Total CAP		$6,625,000	-	-	-	-	$6,625,000
Total Active Years		$6,625,000	-	-	-	-	$6,625,000
Total Programmed		$6,625,000	-	-	-	-	$6,625,000

451140-1 - Orange-LYNX Cen FL Regional Transp Auth FTA Sec 5310

5310 Capital - Rural/Non Urban Transportation Authority (DBA LYNX)

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	60003, PG. 19-260
SIS:	No
Adopted/Revised:	Amended 2/11/2026

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DPTO	$155,619	$0	$0	$0	$0	$155,619
CAP	DU	$1,244,952	$0	$0	$0	$0	$1,244,952
CAP	LF	$155,620	$0	$0	$0	$0	$155,620
Total CAP		$1,556,191	$0	$0	$0	$0	$1,556,191
Total Active Years		$1,556,191	$0	$0	$0	$0	$1,556,191
Total Programmed		$1,556,191	$0	$0	$0	$0	$1,556,191

451939-1 - CFRTA (LYNX) FTA 5339 Bus and Bus Facilities

Purchase Vehicles/equipment

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # 6001, Pg. 202
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	FTA	$16,132,025	-	-	-	-	$16,132,025
CAP	LF	$4,033,006	-	-	-	-	$4,033,006
Total CAP		$20,165,031	-	-	-	-	$20,165,031
Total Active Years		$20,165,031	-	-	-	-	$20,165,031
Total Programmed		$20,165,031	-	-	-	-	$20,165,031

451947-1 - CFRTA (LYNX) Transit Oriented Development Planning SR- 436

PTO Studies

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # 6012, Pg. 208
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	FTA	$300,000	-	-	-	-	$300,000
CAP	LF	$75,000	-	-	-	-	$75,000
Total CAP		$375,000	-	-	-	-	$375,000
Total Active Years		$375,000	-	-	-	-	$375,000
Total Programmed		$375,000	-	-	-	-	$375,000

454928-1 - CFRTA (LYNX) FY24 FTA Bus and Low-and No-Emission Grant

Purchase Vehicles/Equipment

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # EC874, Pg. 206
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	FTA	$27,609,656	-	-	-	-	$27,609,656
Total CAP		$27,609,656	-	-	-	-	$27,609,656
Total Active Years		$27,609,656	-	-	-	-	$27,609,656
Total Programmed		$27,609,656	-	-	-	-	$27,609,656

454947-1 - CFRTA (LYNX) Bus Shelter Refacing & Bus Shelter Solar Technology

Bus Shelter Refacing & Bus Shelter Solar Technology

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # 6001, Pg. 202
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	CD24	$500,000	-	-	-	-	$500,000
Total CAP		$500,000	-	-	-	-	$500,000
Total Active Years		$500,000	-	-	-	-	$500,000
Total Programmed		$500,000	-	-	-	-	$500,000

454971-1 - CFRTA (LYNX) Central Station Bus Terminal Retrofit

Central Station Bus Terminal Retrofit

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID #EC813, Pg 205
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	CD24	$850,000	-	-	-	-	$850,000
Total CAP		$850,000	-	-	-	-	$850,000
Total Active Years		$850,000	-	-	-	-	$850,000
Total Programmed		$850,000	-	-	-	-	$850,000

454972-1 - CFRTA (LYNX) Bus Pull-outs and Safety Enhancements

Bus Pull-outs and Safety Enhancements

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # 6001, Pg. 202
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	CD24	$1,000,000	-	-	-	-	$1,000,000
Total CAP		$1,000,000	-	-	-	-	$1,000,000
Total Active Years		$1,000,000	-	-	-	-	$1,000,000
Total Programmed		$1,000,000	-	-	-	-	$1,000,000

456993-1 - CraneRIDES Fleet and Route Expansion

Purchase Vehicles/Equipment

From:	-
To:	-
Length:	0
Managed by:	Altamonte Springs
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	Amended November 12, 2025

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	EM26	$750,000	$0	$0	$0	$0	$750,000
CST	LF	$2,000,000	$0	$0	$0	$0	$2,000,000
Total CST		$2,750,000	$0	$0	$0	$0	$2,750,000
Total Active Years		$2,750,000	$0	$0	$0	$0	$2,750,000
Total Programmed		$2,750,000	$0	$0	$0	$0	$2,750,000

458188-1 - LYNX Bus Shelter Program Project

LYNX Bus Shelter Program Project

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	60003 PAGE 19-260
SIS:	No
Adopted/Revised:	Amended 5/13/2026

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	CD26	$850,000	$0	$0	$0	$0	$850,000
Total CAP		$850,000	$0	$0	$0	$0	$850,000
Total Active Years		$850,000	$0	$0	$0	$0	$850,000
Total Programmed		$850,000	$0	$0	$0	$0	$850,000

458188-2 - LYNX Bus Acquisition Project

LYNX Bus Acquisition Project

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	60003 PAGE 19-260
SIS:	No
Adopted/Revised:	Amended 5/13/2026

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	CD26	$500,000	$0	$0	$0	$0	$500,000
Total CAP		$500,000	$0	$0	$0	$0	$500,000
Total Active Years		$500,000	$0	$0	$0	$0	$500,000
Total Programmed		$500,000	$0	$0	$0	$0	$500,000

458188-3 - LYNX Digital Signage Program

LYNX Digital Signage Program

From:	-
To:	-
Length:	-
Managed by:	CFRTA/LYNX
MTP Ref:	60003 PAGE 19-260
SIS:	No
Adopted/Revised:	Amended 5/13/2026

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	CD26	$250,000	$0	$0	$0	$0	$250,000
Total CAP		$250,000	$0	$0	$0	$0	$250,000
Total Active Years		$250,000	$0	$0	$0	$0	$250,000
Total Programmed		$250,000	$0	$0	$0	$0	$250,000

Section 13: Commuter Rail Projects

This section includes commuter rail projects for the Central Florida Commuter Rail System (SunRail). The projects within this section are funded with federal and/or state funds in the Central Florida Commuter Rail System Five Year Work Program.

429215-2 - CFCR (SunRail) Ext. to Orlando International Airport (OIA) Study

Rail Revenue/Operational Improvements

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PDE	LF	$3,000,000	-	-	-	-	$3,000,000
Total PDE		$3,000,000	-	-	-	-	$3,000,000
Total Active Years		$3,000,000	-	-	-	-	$3,000,000
Total Prior Costs		-	-	-	-	-	$3,364,929
Total Programmed		$3,000,000	-	-	-	-	$6,364,929

451336-1 - Regent Ave. Crossing Improvements

Rail Safety Project

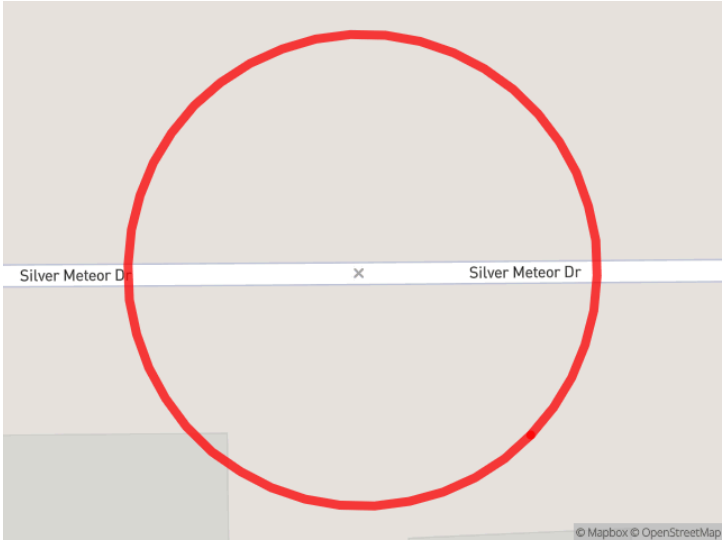
From:	#622366G
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC537, Pg. 205
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
RRU	RHH	$210,000	-	-	-	-	$210,000
Total RRU		$210,000	-	-	-	-	$210,000
Total Active Years		$210,000	-	-	-	-	$210,000
Total Programmed		$210,000	-	-	-	-	$210,000

451339-1 - N Silver Meteor Dr. Improvements

Rail Safety Project

From:	AT CROSSING #622367N
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC538, Pg. 205
SIS:	No
Adopted/Revised:	Roll Forward Amendment

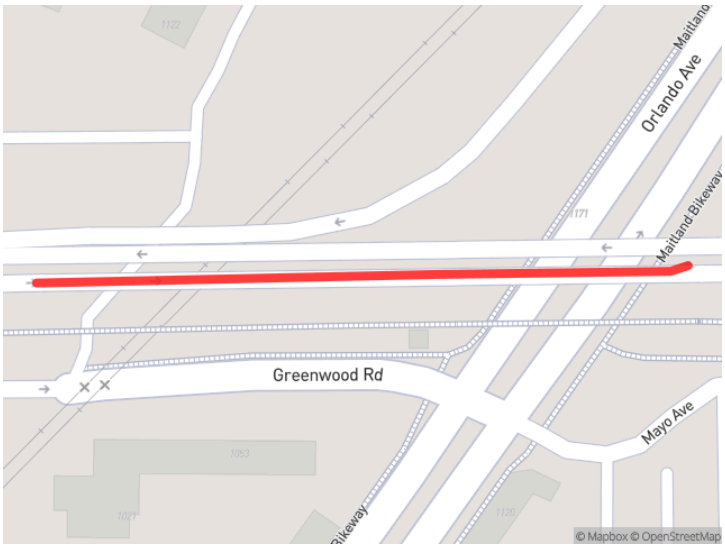


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
RRU	RHH	$195,000	-	-	-	-	$195,000
Total RRU		$195,000	-	-	-	-	$195,000
Total Active Years		$195,000	-	-	-	-	$195,000
Total Programmed		$195,000	-	-	-	-	$195,000

452191-1 - Bridge Replacement at CFCR MP 784.3 in Maitland

Rail Preservation Project

From:	Over US 17/92 in Maitland
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # EC599, Pg. 205
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TRIP	$4,707,456	-	-	-	-	$4,707,456
Total PE		$4,707,456	-	-	-	-	$4,707,456
Total Active Years		$4,707,456	-	-	-	-	$4,707,456
Total Prior Costs		-	-	-	-	-	$357,544
Total Programmed		$4,707,456	-	-	-	-	$5,065,000

457472-1 - Railroad Signal Upgrade

Rail Safety Project

From:	at Pistol Club
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	Amended November 12, 2025

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
RRU	RHH	$350,000	-	-	-	-	$350,000
Total RRU		$350,000	-	-	-	-	$350,000
Total Active Years		$350,000	-	-	-	-	$350,000
Total Programmed		$350,000	-	-	-	-	$350,000

457473-1 - Railroad Signal Upgrade

Rail Safety Project

From:	at Gun Range Rd.
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	Amended November 12, 2025

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
RRU	RHH	$350,000	-	-	-	-	$350,000
Total RRU		$350,000	-	-	-	-	$350,000
Total Active Years		$350,000	-	-	-	-	$350,000
Total Programmed		$350,000	-	-	-	-	$350,000

457474-1 - Railroad Signal Upgrade

Rail Safety Project

From:	at Aerospace Pkwy.
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	Amended November 12, 2025

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
RRU	RHH	$377,000	-	-	-	-	$377,000
Total RRU		$377,000	-	-	-	-	$377,000
Total Active Years		$377,000	-	-	-	-	$377,000
Total Programmed		$377,000	-	-	-	-	$377,000

457475-1 - Railroad Signal Upgrade

Rail Safety Project

From:	at John Wycliffe Rd.
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	Amended November 12, 2025

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
RRU	RHH	$350,000	-	-	-	-	$350,000
Total RRU		$350,000	-	-	-	-	$350,000
Total Active Years		$350,000	-	-	-	-	$350,000
Total Programmed		$350,000	-	-	-	-	$350,000

457524-1 - Railroad Crossing Surface Rehab

Rail Safety Project

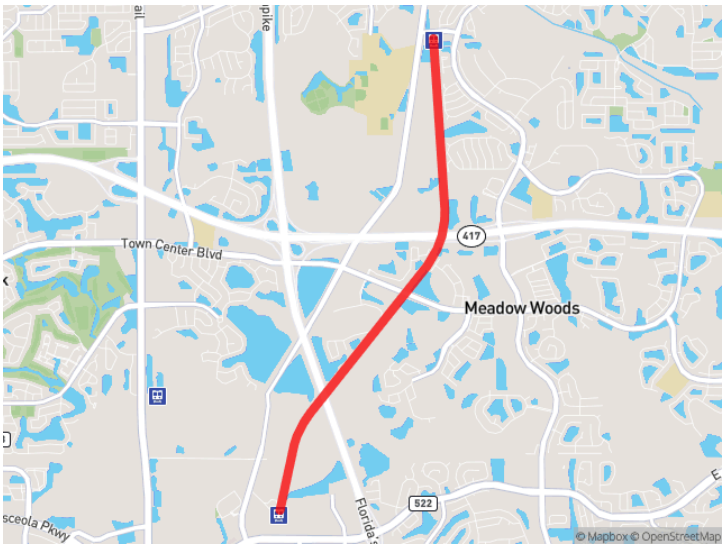
From:	at Hansrob Rd.
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	Amended November 12, 2025

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
RRU	RHH	$258,000	-	-	-	-	$258,000
Total RRU		$258,000	-	-	-	-	$258,000
Total Active Years		$258,000	-	-	-	-	$258,000
Total Programmed		$258,000	-	-	-	-	$258,000

436436-4 - Emergency Access Road Along CFCR (SunRail)

Rail Safety Project

From:	Tupperware Station
To:	Meadow Woods Station
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # EC906, Pg. 206
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DPTO	$2,733,639	$4,587,900	-	-	-	$7,321,539
Total CST		$2,733,639	$4,587,900	-	-	-	$7,321,539
Total Active Years		$2,733,639	$4,587,900	-	-	-	$7,321,539
Total Programmed		$2,733,639	$4,587,900	-	-	-	$7,321,539

436436-5 - Emergency Access Road

Rail Safety Project

From:	Country Club Rd.
To:	CR 427
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DPTO	$7,000,000	-	-	-	-	$7,000,000
Total CST		$7,000,000	-	-	-	-	$7,000,000
Total Active Years		$7,000,000	-	-	-	-	$7,000,000
Total Programmed		$7,000,000	-	-	-	-	$7,000,000

193529-2 - RR Passenger Service Dev PRG Funds Used to Match Federal & Local Fund

Funding Action

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # EC722, Pg. 205
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	$690,741	-	-	-	-	$690,741
CST	DPTO	$529,878	-	-	-	-	$529,878
CST	FRA	$211,634	-	-	-	-	$211,634
Total CST		$1,432,253	-	-	-	-	$1,432,253
Total Active Years		$1,432,253	-	-	-	-	$1,432,253
Total Programmed		$1,432,253	-	-	-	-	$1,432,253

412994-4 - CFCR (SunRail) Fixed Guideway Improvements

Fixed Guideway Improvements

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # EC325, Pg. 179
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TRIP	$950,568	-	-	-	-	$950,568
Total PE		$950,568	-	-	-	-	$950,568
CST	TRIP	$2,816,158	-	-	-	-	$2,816,158
Total CST		$2,816,158	-	-	-	-	$2,816,158
Total Active Years		$3,766,726	-	-	-	-	$3,766,726
Total Programmed		$3,766,726	-	-	-	-	$3,766,726

412994-8 - CFCR (SunRail) Operations and Maintenance

Fixed Guideway Improvements

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # EC326, Pg. 202
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	DFTA	$286,843	-	-	-	-	$286,843
OPS	DPTO	$5,509,125	-	-	-	-	$5,509,125
OPS	GMR	$1,857,842	-	-	-	-	$1,857,842
OPS	TRIP	$1,245,608	-	-	-	-	$1,245,608
Total OPS		$8,899,418	-	-	-	-	$8,899,418
CAP	DPTO	$262,486	-	-	-	-	$262,486
CAP	LF	$208,328	-	-	-	-	$208,328
Total CAP		$470,814	-	-	-	-	$470,814
Total Active Years		$9,370,232	-	-	-	-	$9,370,232
Total Prior Costs		-	-	-	-	-	$2,433,468
Total Programmed		$9,370,232	-	-	-	-	$11,803,700

423446-1 - Central Florida Commuter Rail System (SunRail) Phase II North

Fixed Guideway Improvements

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # EC355, Pg. 203
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	$165,810	-	-	-	-	$165,810
CST	FTA	$4,557,786	-	-	-	-	$4,557,786
CST	NSTP	$425,325	-	-	-	-	$425,325
CST	SIBF	$8,950	-	-	-	-	$8,950
Total CST		$5,157,871	-	-	-	-	$5,157,871
CEI	FTA	$305	-	-	-	-	$305
Total CEI		$305	-	-	-	-	$305
Total Active Years		$5,158,176	-	-	-	-	$5,158,176
Total Prior Costs		-	-	-	-	-	$467,931
Total Programmed		$5,158,176	-	-	-	-	$5,626,107

425939-1 - Central Florida Commuter Rail System Self Insurance Retention Fund

Rail Revenue/Operational Improvements

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # EC359, Pg. 203
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	LF	$10,000,000	-	-	-	-	$10,000,000
Total OPS		$10,000,000	-	-	-	-	$10,000,000
Total Active Years		$10,000,000	-	-	-	-	$10,000,000
Total Programmed		$10,000,000	-	-	-	-	$10,000,000

425984-1 - Central Florida Commuter Rail (SunRail) Operations & Maintenance

Intermodal Hub Capacity

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # EC360, Pg. 203
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DPTO	$69,860	-	-	-	-	$69,860
CST	DS	$155,809	-	-	-	-	$155,809
CST	TRIP	$21,871	-	-	-	-	$21,871
Total CST		$247,540	-	-	-	-	$247,540
OPS	DDR	$1,646,939	-	-	-	-	$1,646,939
OPS	DFTA	$382,832	-	-	-	-	$382,832
OPS	DS	$2,567,845	-	-	-	-	$2,567,845
OPS	TRIP	$925,202	-	-	-	-	$925,202
Total OPS		$5,522,818	-	-	-	-	$5,522,818
Total Active Years		$5,770,358	-	-	-	-	$5,770,358
Total Prior Costs		-	-	-	-	-	$11,173,688
Total Programmed		$5,770,358	-	-	-	-	$16,944,046

425984-2 - Central Florida Commter Rail / SunRail Operations & Maintenance

Intermodal Hub Capacity

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # EC361, Pg. 203
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	DS	$6,421	-	-	-	-	$6,421
Total OPS		$6,421	-	-	-	-	$6,421
Total Active Years		$6,421	-	-	-	-	$6,421
Total Programmed		$6,421	-	-	-	-	$6,421

428336-1 - Reserve Box Reserve for Passenger Rail Service - Rail Project

Rail Revenue/Operational Improvements

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # EC905, Pg. 206
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	TRIP	$3,003,234	-	-	-	-	$3,003,234
Total CST		$3,003,234	-	-	-	-	$3,003,234
Total Active Years		$3,003,234	-	-	-	-	$3,003,234
Total Programmed		$3,003,234	-	-	-	-	$3,003,234

436880-3 - Central Florida Commuter Rail System (SunRail)

Rail Revenue/Operational Improvements

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # EC398, Pg. 204
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	DS	$72,999	-	-	-	-	$72,999
Total OPS		$72,999	-	-	-	-	$72,999
Total Active Years		$72,999	-	-	-	-	$72,999
Total Programmed		$72,999	-	-	-	-	$72,999

442065-1 - CFCR (SunRail) Positive Train Control (PTC) Maintenance

Intermodal Hub Capacity

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # EC454, Pg. 204
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	TRIP	$4,515,983	-	-	-	-	$4,515,983
Total OPS		$4,515,983	-	-	-	-	$4,515,983
Total Active Years		$4,515,983	-	-	-	-	$4,515,983
Total Prior Costs		-	-	-	-	-	$3,810,000
Total Programmed		$4,515,983	-	-	-	-	$8,325,983

442065-2 - Central Florida Commuter Rail System (SunRail) Positive Train Control (PTC) Maintenance

Intermodal Hub Capacity

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # EC454, Pg. 204
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	DPTO	$3,350	-	-	-	-	$3,350
Total OPS		$3,350	-	-	-	-	$3,350
Total Active Years		$3,350	-	-	-	-	$3,350
Total Programmed		$3,350	-	-	-	-	$3,350

451404-1 - Sunshine Corridor Ridership Studies and Corridor Analysis

Intermodal Hub Capacity

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # EC908, Pg. 206
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PLN	DIS	$3,282	-	-	-	-	$3,282
Total PLN		$3,282	-	-	-	-	$3,282
Total Active Years		$3,282	-	-	-	-	$3,282
Total Programmed		$3,282	-	-	-	-	$3,282

452177-1 - CFCR (SunRail) Crossings and Safety Improvements (CRISI)

Rail Safety Project

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # EC592, Pg. 204
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DPTO	$6,223,790	-	-	-	-	$6,223,790
CST	FRA	$6,223,790	-	-	-	-	$6,223,790
Total CST		$12,447,580	-	-	-	-	$12,447,580
CEI	DPTO	$423,321	-	-	-	-	$423,321
CEI	FRA	$423,321	-	-	-	-	$423,321
Total CEI		$846,642	-	-	-	-	$846,642
Total Active Years		$13,294,222	-	-	-	-	$13,294,222
Total Prior Costs		-	-	-	-	-	$562,260
Total Programmed		$13,294,222	-	-	-	-	$13,856,482

455872-2 - SUNRAIL LFA with the CFCR Engineering/Administration/Marketing/Professional SErvices

Intermodal Hub Capacity

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SROM	$87,500	-	-	-	-	$87,500
Total PE		$87,500	-	-	-	-	$87,500
Total Active Years		$87,500	-	-	-	-	$87,500
Total Prior Costs		-	-	-	-	-	$412,500
Total Programmed		$87,500	-	-	-	-	$500,000

455872-3 - SunRail LFA with the CFCRC Operations and Maintenance

Intermodal Hub Capacity

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	SROM	$5,982	-	-	-	-	$5,982
Total OPS		$5,982	-	-	-	-	$5,982
Total Active Years		$5,982	-	-	-	-	$5,982
Total Programmed		$5,982	-	-	-	-	$5,982

455872-4 - SunRail LFA with the CFCRC Operations and Maintenance

Intermodal Hub Capacity

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	DFTA	$59,999	-	-	-	-	$59,999
Total OPS		$59,999	-	-	-	-	$59,999
Total Active Years		$59,999	-	-	-	-	$59,999
Total Prior Costs		-	-	-	-	-	$2,154,110
Total Programmed		$59,999	-	-	-	-	$2,214,109

455872-5 - SunRail LFA with the CFCRC Operations and Maintenance

Intermodal Hub Capacity

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	LF	$23,188	-	-	-	-	$23,188
Total OPS		$23,188	-	-	-	-	$23,188
Total Active Years		$23,188	-	-	-	-	$23,188
Total Prior Costs		-	-	-	-	-	$9,272
Total Programmed		$23,188	-	-	-	-	$32,460

455874-3 - SunRail LDF with the CFCR Capital Maintenance and SOGR Services

Intermodal Hub Capacity

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	DFTA	$100,273	-	-	-	-	$100,273
OPS	LF	$1,027,362	-	-	-	-	$1,027,362
Total OPS		$1,127,635	-	-	-	-	$1,127,635
Total Active Years		$1,127,635	-	-	-	-	$1,127,635
Total Programmed		$1,127,635	-	-	-	-	$1,127,635

457476-1 - Railroad Signal Upgrade at Old Wetherbee Rd

Rail Signal Upgrade

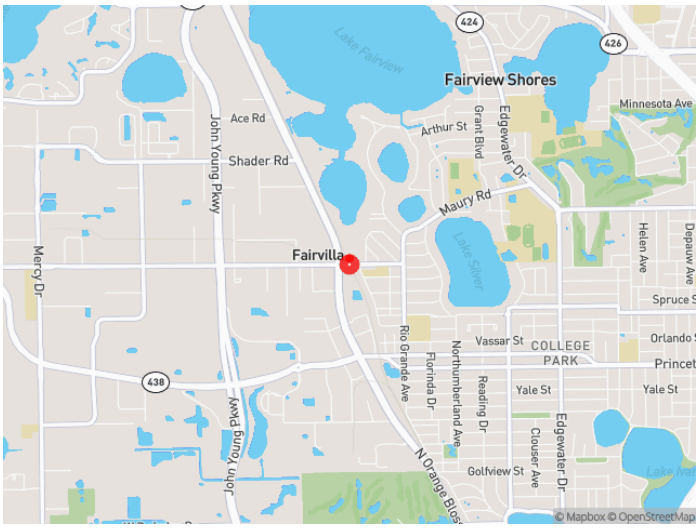
From:	Old Wetherbee Rd
To:	-
Length:	-
Managed by:	FDOT
MTP Ref:	Pg. 19-10, Section 19.3.7
SIS:	Yes
Adopted/Revised:	Amended 3/11/26

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
RRU	RHH	$350,000	$0	$0	$0	$0	$350,000
Total RRU		$350,000	$0	$0	$0	$0	$350,000
Total Active Years		$350,000	$0	$0	$0	$0	$350,000
Total Programmed		$350,000	$0	$0	$0	$0	$350,000

457523-1 - Railroad Signal Upgrade at Silver Star Rd.

Railroad Signal Upgrade at Silver Star Rd.

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	SECTION 19.3.7; PAGE 19-10
SIS:	No
Adopted/Revised:	Amended 5/13/2026

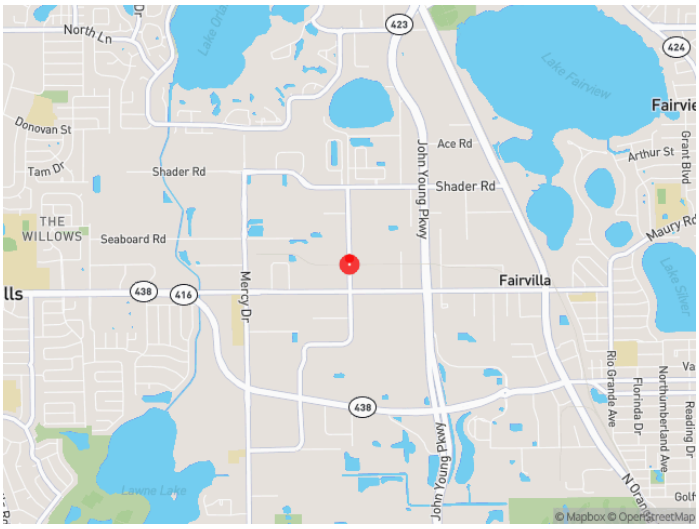


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
RRU	RHH	$230,000	$0	$0	$0	$0	$230,000
Total RRU		$230,000	$0	$0	$0	$0	$230,000
Total Active Years		$230,000	$0	$0	$0	$0	$230,000
Total Programmed		$230,000	$0	$0	$0	$0	$230,000

458031-1 - Railroad Crossing - Surface Rehab at Crossing #622373S

Railroad Crossing - Surface Rehab at Crossing #622373S

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	SECTION 19.3.7; PAGE 19-10
SIS:	No
Adopted/Revised:	Amended 5/13/2026



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
RRU	RHH	$142,000	$0	$0	$0	$0	$142,000
Total RRU		$142,000	$0	$0	$0	$0	$142,000
Total Active Years		$142,000	$0	$0	$0	$0	$142,000
Total Programmed		$142,000	$0	$0	$0	$0	$142,000

Section 14: Planning Projects

Consistent with federal and state requirements, this section includes a summary of all federal and state transportation planning funds included in MetroPlan Orlando's adopted Unified Planning Work Program (UPWP).

239505-1 - MetroPlan Orlando SU Reserve Box

Transportation Planning

From:	-
To:	-
Length:	0
Managed by:	MetroPlan Orlando
MTP Ref:	Pg. 10
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	SU	-	-	$2,003,001	$1,974,679	$12,949,884	$16,927,564
Total CST		-	-	$2,003,001	$1,974,679	$12,949,884	$16,927,564
Total Active Years		-	-	$2,003,001	$1,974,679	$12,949,884	$16,927,564
Total Programmed		-	-	$2,003,001	$1,974,679	$12,949,884	$16,927,564

239505-2 - MetroPlan Orlando SU Contingency

Transportation Planning

From:	-
To:	-
Length:	0
Managed by:	MetroPlan Orlando
MTP Ref:	Pg. 10
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	$656,564	-	-	-	-	$656,564
Total PE		$656,564	-	-	-	-	$656,564
CST	SU	$1,526,213	$2,759,324	-	$25,321	-	$4,310,858
Total CST		$1,526,213	$2,759,324	-	$25,321	-	$4,310,858
Total Active Years		$2,182,777	$2,759,324	-	$25,321	-	$4,967,422
Total Prior Costs		-	-	-	-	-	$11,314,685
Total Programmed		$2,182,777	$2,759,324	-	$25,321	-	$16,282,107

239505-3 - MetroPlan Transportation Alternative Reserves

Bike Path/Trail

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	Pg. 10
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	TALU	-	-	$451,215	$5,507,786	$4,413,664	$10,372,665
Total CST		-	-	$451,215	$5,507,786	$4,413,664	$10,372,665
Total Active Years		-	-	$451,215	$5,507,786	$4,413,664	$10,372,665
Total Programmed		-	-	$451,215	$5,507,786	$4,413,664	$10,372,665

239505-4 - MetroPlan Transportation Alternative Contingency

Bike Path/Trail

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	Pg. 10
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TALU	$98,000	-	-	-	-	$98,000
Total PE		$98,000	-	-	-	-	$98,000
CST	TALU	-	$441,715	$3,750	$3,750	-	$449,215
Total CST		-	$441,715	$3,750	$3,750	-	$449,215
Total Active Years		$98,000	$441,715	$3,750	$3,750	-	$547,215
Total Prior Costs		-	-	-	-	-	$681,921
Total Programmed		$98,000	$441,715	$3,750	$3,750	-	$1,229,136

439332-5 - MetroPlan Orlando FY 2024/2025-2025/2026 UPWP

Transportation Planning

From:	-
To:	-
Length:	0
Managed by:	MetroPlan Orlando
MTP Ref:	Pg. 10
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PLN	PL	$3,788,598	-	-	-	-	$3,788,598
PLN	SU	$3,072,136	-	-	-	-	$3,072,136
Total PLN		$6,860,734	-	-	-	-	$6,860,734
Total Active Years		$6,860,734	-	-	-	-	$6,860,734
Total Prior Costs		-	-	-	-	-	$7,925,698
Total Programmed		$6,860,734	-	-	-	-	$14,786,432

439332-6 - MetroPlan Orlando FY 2026/2027-2027/2028 UPWP

Transportation Planning

From:	-
To:	-
Length:	0
Managed by:	MetroPlan Orlando
MTP Ref:	Pg. 10
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PLN	PL	-	$3,788,598	$3,788,598	-	-	$7,577,196
PLN	SU	-	$3,000,000	$3,000,000	-	-	$6,000,000
Total PLN		-	$6,788,598	$6,788,598	-	-	$13,577,196
Total Active Years		-	$6,788,598	$6,788,598	-	-	$13,577,196
Total Programmed		-	$6,788,598	$6,788,598	-	-	$13,577,196

439332-7 - MetroPlan Orlando FY 2028/2029 - 2029/2030 UPWP

Transportation Planning

From:	-
To:	-
Length:	0
Managed by:	MetroPlan Orlando
MTP Ref:	Pg. 10
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PLN	PL	-	-	-	$3,788,598	$3,788,598	$7,577,196
PLN	SU	-	-	-	$3,250,000	$3,250,000	$6,500,000
Total PLN		-	-	-	$7,038,598	$7,038,598	$14,077,196
Total Active Years		-	-	-	$7,038,598	$7,038,598	$14,077,196
Total Programmed		-	-	-	$7,038,598	$7,038,598	$14,077,196

456094-1 - Osceola Co. Basin Studies for Resilience

PROTECT Grant

From:	-
To:	-
Length:	0
Managed by:	Osceola Co.
MTP Ref:	8237; Pg. 307
SIS:	No
Adopted/Revised:	Amendment 12/10/2025

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PLN	PROD	$1,750,000	-	-	-	-	$1,750,000
Total PLN		$1,750,000	-	-	-	-	$1,750,000
Total Active Years		$1,750,000	-	-	-	-	$1,750,000
Total Programmed		$1,750,000	-	-	-	-	$1,750,000

Appendix A: Abbreviations & Acronyms

Federal Funding Codes

AC Advanced construction funds for federally funded projects; combined with federal funding codes (i.e. ACFP, ACID, ACNP, ACNR, ACSA, ACSS, ACSU)

CM Congestion Mitigation funds

CD Congressional Discretionary Funds (i.e. CD23, CD24)

DFTA FHWA funds transferred to FTA

DU FTA pass-through funds

EB Equity Bonus funds

FAA Federal Aviation Administration funds

FCO Federal Fixed Capital Outlay funds

FRA Federal Rail Administration funds

FTA Federal Transit Administration funds

FTAT FHWA Transfer to FTA

GFNP General Surface NP Federal Relief funds

GFSA General Surface Transportation Planning funds for any area

GFSU General Surface Transportation Planning funds for urban areas >200,000 population

NFP/NFPD National Freight Program

NH National Highway System funds for principal arterials (i.e. NH, NHBR, NHEX, NHPF, NHPP)

PL Federal planning funds

RED Federal redistribution of funds

SA Surface Transportation Program Block Grant funds with no population restrictions

SR2T Federal Safe Routes to School – Transfer funds

SU Surface Transportation Program Block Grant funds for urban areas with a population over 200,000 which may be used for highway, transit, or bicycle/pedestrian projects at the discretion of the MPO

TALT Transportation Alternative funds – any area

TALU Transportation Alternative funds – population >200,000

State Funding Codes

BNIR Intrastate ROW & Bridge bonds

BRRP Bridge Repair and Rehabilitation Program funds

D Unrestricted State Primary funds

DDR State District Dedicated Revenue funds

DER Emergency Relief

DI State Inter/Intrastate Highway funds (i.e. DI, DRA)

DIH State Designated In-House funds

DIS State funds for projects on Strategic Intermodal System (SIS) facilities

DITS State Intelligent Transportation System funds

DPTO State Public Transportation Office funds

DRA Rest Area

DS State Primary funds for highways and public transit (i.e. DS, DSBH, DSBW)

FC5 Open Grade Friction Course

FCO Fixed Capital Outlay

FINC Financing Corp.

GMR State General Revenue funds for projects on Strategic Intermodal System (SIS) facilities

LF Local funds used for federal/state funded projects (i.e. LF, LFB, LFP, LFR, LFRF, LFS)

MFF Moving Florida Forward

NSTP New Starts Transit Program

PK Florida's Turnpike Enterprise funding (i.e. PKBD, PKED, PKLF, PKM1, PKYI, PKYO, PKYR)

SI Senate Bill 2514A Strategic Intermodal System funds (i.e. SIBT, SIWR)

SROM SunRail Revenues for Operations and Maintenance

STED Strategic Economic Corridors funds

TM State maintenance funds for Central Florida Expressway Authority (i.e. TM05, TM11)

TO Toll Operations – Central Florida Expressway Authority system (i.e. TO11, TO05)

TOBH I-4 Managed Lanes Toll Operations

TOBW, TMBW Wekiva Pkwy. Toll Operations

TRIP/TRWR State Transportation Regional Incentive Program funds which require a 50% funding match from local agency/operator

Local Funding Codes

CDBG Community Development Block Grant (Seminole Co.)

CIP Capital Improvement Program (Orange Co., City of Winter Park)

CRA Community Redevelop Agency fund (City of Maitland, City of Ocoee, Orange Co., City of Winter Springs)

Gas Tax Local Option Gas Tax funds (Orange Co.)

General Fund General funding to finance operations and activities (City of Ocoee)

GF Grant funding (federal/state/interlocal agreement; City of Maitland)

I-Drive CRA International Drive Community Redevelop Agency fund (Orange Co.)

IFT Transportation Impact Fees (City of Orlando)

Impact/Mobility Fee A fee paid by developers as part of the development approval process to be used for public infrastructure (Altamonte Springs, Winter Springs)

INVEST Initiative that funds infrastructure, public safety facilities, safety improvements for pedestrians, and transportation connectivity (Orange Co.)

Local/LFS Local funding sources (City of Kissimmee, City of St. Cloud)

Sales Tax One-cent Sales Tax (City of Altamonte Springs, City of Longwood, City of Oviedo, Seminole Co.)

Stormwater Stormwater Impact Fees (City of Longwood)

TIF Transportation Impact Fees (Orange Co., City of Ocoee); Tax Incremental Financing (City of Apopka, City of Casselberry, City of Winter Garden)

Project Phase Abbreviations

ADM Administration

CAP Capital

CEI Construction Engineering Inspection

CST Construction - - highway project phase

DSB Design/build

ENV Environmental Mitigation – FDOT highway project phase pertaining to filing permits with the St. Johns Water Management District and the Florida Department of Environmental Protection regarding the acquisition of environmentally sensitive land for highway improvements.

INC Incentive funds paid to contractors by FDOT for early project completion

LAR Local Advance Reimbursement

MNT Maintenance

OPS Operations

PDE Project Development and Environment Study – the project phase scheduled prior to preliminary engineering for highway projects.

PE Preliminary Engineering (design)

PLN Planning

ROW Right-of-Way Acquisition

RPY Repayment

RRU Relocation of Railroad Utilities

Agency Abbreviations

CFX Central Florida Expressway Authority

CFRTA Central Florida Regional Transportation Authority (dba LYNX)

ECFRPC East Central Florida Regional Planning Council

FAA Federal Aviation Administration

FDOT Florida Department of Transportation

FHWA Federal Highway Administration

FTA Federal Transit Administration

FTE Florida's Turnpike Enterprise

GOAA Greater Orlando Aviation Authority

Miscellaneous Abbreviations

CMS Congestion Management System – projects that improve the traffic flow on existing roadways without adding lanes to the roadways. May include such projects as intersection improvements, adding turn lanes, computerized traffic signals, etc.

CR County Road

DEIS Draft Environmental Impact Statement

FEIS Final Environmental Impact Statement

ETDM Efficient Transportation Decision Making – a state program designed to initiate the social an environmental review of major highway and rail projects at an earlier stage that was done previously in order to alleviate potential conflicts before a project goes into production

HOV High-Occupancy Vehicle - special lanes on a limited access freeway set aside for vehicles with two or more occupants during morning and afternoon peak travel times

IIJA Infrastructure Investment & Job Act – Federal Infrastructure Bill of passed in 2021; also known as the Bipartisan Infrastructure Law (BIL)

ITS Intelligent Transportation System - - a system of safety and congestion management devices being utilized on I-4. Consists of surveillance cameras used by the Florida Highway Patrol to locate ad clear accidents, etc., as well as electronic signs that notified drivers of traffic conditions

MTP Metropolitan Transportation Plan (also referred to as Long-Range Transportation Plan)

PPL Prioritized Project List

SR State Road

SIS Strategic Intermodal System – Transportation facilities considered by FDOT to be essential to Florida's economy, such as limited access freeways, major commercial airports, rail lines, and stations, bus terminals, intermodal centers, waterways, seaports, and spaceports.

Appendix B: Prioritized Project List

Each year, MetroPlan Orlando updates the Prioritized Project List (PPL), a document that includes all the upcoming highway, bicycle, pedestrian, transit, aviation, and other transportation-related projects in our three-county region (Orange, Osceola, and Seminole Counties) that have been deemed cost feasible in the near term but may still have unfunded phases. The Prioritized Project List shows which projects are next in line for federal and state funding.

The process of developing the 2030 – 2040 Prioritized Project List (PPL), which was adopted by the MetroPlan Orlando Board on July 10, 2024, is discussed in the *How are projects prioritized?* section.

This list of projects was used by the Florida Department of Transportation in developing the FY 2025/26 – FY 2029/30 Five-Year Work Program based on the priority phases of each project. The Five-Year Work Program was then utilized by MetroPlan Orlando staff to develop this TIP.

The currently adopted PPL can be accessed at:
https://metroplanorlando.gov/plans/prioritized-project-list/

Appendix C: System Performance Report

The document is consistent with the Transportation Performance Measures (TPM) Consensus Planning Document developed jointly by the Florida Department of Transportation (FDOT) and the Metropolitan Planning Organization Advisory Council (MPOAC). The Consensus Planning Document outlines the minimum roles of FDOT, the MPOs, and the public transportation providers in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the federal transportation performance management requirements.

This System Performance Report is organized as follows:

- Background
- Highway Safety Measures (PM1)
- Pavement and Bridge Condition Measures (PM2)
- System Performance, Freight, and Congestion Management and Air Quality Improvement Program Measures (PM3)
- Transit Asset Management Measures
- Transit Safety Performance

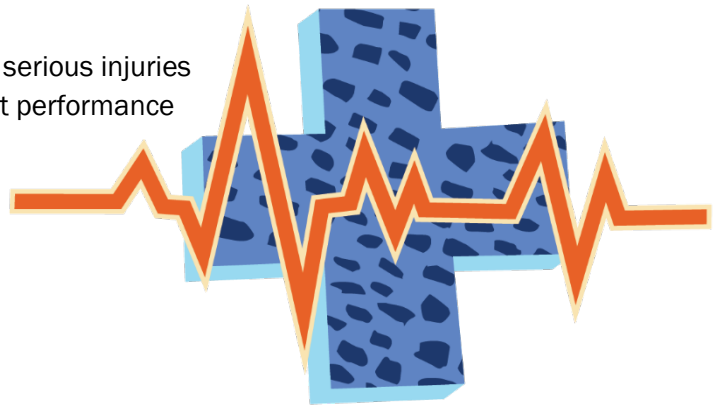
Background

Transportation Performance Management (TPM) is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a time period. Federal transportation law requires state departments of transportation (DOT), MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

Federal law requires FDOT, the MPOs, and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which these agencies will cooperatively develop, and share information related to transportation performance management and target setting.

Highway Safety Measures (PM1)



The first of FHWA's performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

Highway Safety Targets

FDOT publishes statewide safety performance targets in the Highway Safety Improvement Plan (HSIP) Annual Report that it transmits to FHWA each year. FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT's target for zero traffic fatalities and quantified the policy set by Florida's Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added): "The mission of the Department of Transportation shall be to provide a safe statewide transportation system…"

MetroPlan Orlando agrees to plan and program projects so they contribute toward the accomplishment of the FDOT safety target of zero and has adopted the same vision-zero target for the MPO planning area.

Safety performance measure targets are required to be adopted on an annual basis. MPOs are required to establish safety targets annually within 180 days of when FDOT established targets. MPOs establish targets by either agreeing to program projects that will support the statewide targets or establish their own quantitative targets for the MPO planning area. In August of each calendar year (CY), FDOT reports targets to FHWA for the following calendar year. On August 31, 2024 FDOT established statewide safety performance targets for calendar year 2025. **Table C.1** presents FDOT's statewide targets.

Table C.1 | Statewide and MetroPlan Orlando Highway Safety Performance Targets

Performance Measure	CY 2025 Statewide Target	CY 2025 MPO Target
Number of fatalities	0	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0	0
Number of serious injuries	0	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0	0
Number of non-motorized fatalities and serious injuries	0	0

Source: FDOT and MetroPlan Orlando

FDOT and Florida's traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the FHWA, the death or serious injury of any person is unacceptable. The Florida Transportation Plan (FTP), the state's long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state's highest transportation priority. Therefore, FDOT established zero (0) as the only acceptable target for all five federal safety performance measures.

MetroPlan Orlando, along with FDOT and other traffic safety partners, shares a high concern about the unacceptable number of traffic fatalities, both statewide and nationally. As such, on February 12, 2025, MetroPlan Orlando agreed to support FDOT's statewide safety performance targets for calendar year 2024, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets (Board Resolution #24-01). The safety initiatives within this TIP are intended to contribute toward achieving these targets.

Safety Trends in the MPO Area

After FDOT set its Safety Performance Measures targets in 2018, both FDOT and MetroPlan Orlando established Baseline Safety Performance Measures using the most recently published data at the time (2017). To evaluate baseline Safety Performance Measures, the most recent five-year rolling average (2019-2023) of crash data and VMT were utilized. **Table C.2** presents the Baseline Safety Performance Measures for Florida and the MetroPlan Orlando study area.

Table C.2 | Baseline Safety Performance Measures (2017)

Performance Measure	State of Florida	MetroPlan Orlando
Number of fatalities	3,441.8	300.4
Rate of fatalities per 100 million vehicle miles traveled (VMT)	1.543	1.258
Number of serious injuries	16,380.6	1,763.4
Rate of serious injures per 100 million vehicle miles traveled (VMT)	7.344	7.431
Number of non-motorized fatalities and serious injuries	3,148.2	333.4

Source: FDOT 2017 FHWA Performance Measures per MPO

Note: MetroPlan Orlando study area includes Orange, Osceola, and Seminole Counites

The MPO uses crash data tracking fatalities and serious injuries to analyze past trends and identify regional safety issues. Monitoring these measures helps estimate the effectiveness of future transportation investment, as reflected in the TIP. **Table C.3** shows the changes in Safety Performance Measures for the MetroPlan Orlando region from 2017 through 2022. The measures shown were calculated by following the same methodology as that used to calculate the baseline conditions.

Table C.3 | Trends in MetroPlan Orlando Safety Performance Measures

Performance Measure	2017	2018	2019	2020	2021	2022	2023
Number of Fatalities	300	284	292	250	281	332	302
Rate of Fatalities per 100 Million Vehicle Miles Traveled	1.28	1.19	1.19	1.21	1.366	1.363	1.167
Number of Serious Injuries	2,329	2,040	1,855	1,400	1,656	1,662	1,399
Rate of Serious Injures per 100 Million Vehicle Miles Traveled	9.95	8.55	7.59	7.85	9.39	5.389	5.41
Number of Non-motorized Fatalities and Serious Injuries	348	348	344	305	362	343	340
Vehicle Miles Traveled	23,395,625,825	23,857,174,165	24,445,180,770	22,544,180,835	22,544,308,220	24,215,436,819	25,869,118,554

Source: Signal Four Analytics, FDOT Mileage Reports

Note: MetroPlan Orlando study area includes Orange, Osceola, and Seminole Counites

FDOT Safety Planning and Programming

Florida's Strategic Highway Safety Plan (SHSP), published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated "Safe System" approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safe road users, safe vehicles, safe speeds, safe roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida's safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micro mobility, and connected and automated vehicles.

Florida's Highways Safety Improvement Program

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2024 HSIP Annual Report, FDOT reported 2025 statewide safety performance targets at zero (0) for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions it will take to meet targets in the future.

On April 20, 2023, FHWA reported the results of its 2022 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2021 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. The HSIP Implementation Plan was submitted with the HSIP Annual Report to FHWA on August 31, 2024.

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs – the HSIP Implementation Plan also documents how additional FDOT, and partner activities may contribute to progress toward zero. Building on the foundation of prior HSIP Implementation Plans, the 2024 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Implement key safety countermeasures.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities.

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. FDOT's HSIP Guidelines provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately $156 million in HSIP funds for use during the 2024 state fiscal year from July 1, 2023 through June 30, 2024, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated $134.5 million in infrastructure investments on state-maintained roadways and $20.8 million in infrastructure investments on local roadways. A list of HSIP projects can be found in the HSIP 2024 Annual Report.

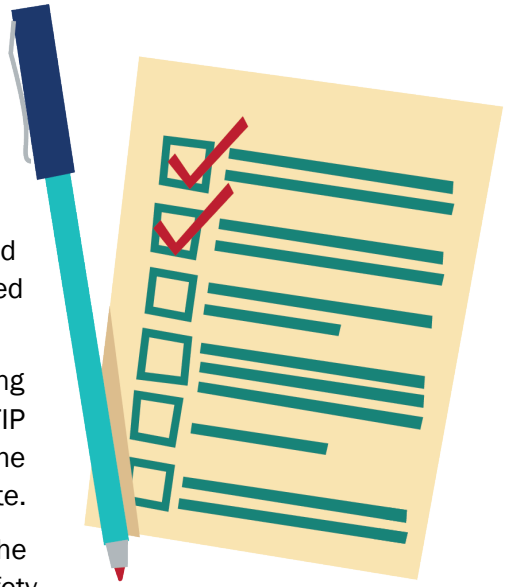
Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT Districts based on statutory formula to allow the Districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

Additional FDOT Safety Planning Activities

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The Florida PD&E Manual requires the consideration of safety when preparing a proposed project's purpose and need as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next five (5) to ten (10) years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

Safety Investments in the TIP



Improving bicycle and pedestrian safety is also a high priority in the MetroPlan Orlando region and includes adding infrastructure such as sidewalks and bicycle lanes as well as conducting education programs on bicycle and pedestrian safety. One example of this is the Best Foot Forward program which is a safety initiative designed to improve pedestrian safety through evaluation, education, engineering, and enforcement. The list of bicycle and pedestrian projects is shown in Section 9 in the TIP.

In recent years, MetroPlan Orlando and its partner jurisdictions and agencies have emphasized the implementation of Complete Streets projects in the region. These projects can include a combination of adding bicycle and pedestrian facilities, transit improvements such as bus pull-outs, and intersection improvements that are designed to improve traffic flow and safety along existing roadways without adding capacity.

The TIP includes specific investment priorities that support all of MetroPlan Orlando's goals, including safety, using a prioritization and project selection process established in the 2045 MTP. MetroPlan Orlando has developed a TIP project evaluation process that identifies and prioritizes projects aimed at improving transportation safety. The ranking criteria are reviewed and updated annually and are described in the PPL on the MetroPlan Orlando website.

The program of projects identified through this process are anticipated to contribute toward achievement of the safety targets. The safety infrastructure investments are targeted at specific opportunities to improve safety. Examples of such projects in MetroPlan Orlando's TIP include:

- Adding turn lanes at intersections.
- Signing and pavement markings.
- Resurfacing projects with pedestrian mid-block crossings and ADA improvements.
- Traffic signal and pedestrian crossing time improvements.
- Additional roadway lighting along roadways and at intersections throughout the three counties.
- Filling gaps in sidewalks, especially in the vicinity of schools and transit facilities.

These projects, as well as other safety-related projects are included in Section 7 (Traffic Operations and Safety). In addition to the specific safety programs included in the TIP, other programs also consider safety as a key factor. Safety impacts are considered in the evaluation of proposed preservation, capacity, and operations projects, including projects on Florida's Strategic Intermodal System as well as regionally significant facilities identified in the MTP. All projects in this TIP inherently support progress toward achieving the safety performance targets, through their adherence to the MPOs policies, programs, and standards related to safety.

Because safety is inherent in so many FDOT and MetroPlan Orlando programs and projects, and because of the broad holistic approach FDOT is undertaking with its commitment to Vision Zero, the program of projects in this TIP is anticipated to support progress towards achieving the safety targets.

Bridge and Pavement Condition Measures (PM2)

FHWA's Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

1. Percent of NHS bridges (by deck area) classified as in good condition;
2. Percent of NHS bridges (by deck area) classified as in poor condition;
3. Percent of Interstate pavements in good condition;
4. Percent of Interstate pavements in poor condition;
5. Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
6. Percent of non-Interstate NHS pavements in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent - percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Rutting - extent of surface depressions; applicable to asphalt pavements only;
- Faulting - vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

Bridge and Pavement Condition Targets

Federal rules require state DOTs to establish two-year and four-year targets for the bridge and pavement condition measures. On December 16, 2022, FDOT established 2023 and 2025 statewide bridge and pavement targets, and in September of 2024, adjusted the 2025 targets for percent of NHS bridges (by deck area), in poor condition. Table C.4 presents 2023 actual performance and the statewide 2023 and 2025 targets.

MPOs must set four-year targets for the six bridge and pavement condition measures within 180 days of when FDOT established targets. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures. *On February 12, 2025, MetroPlan Orlando agreed to support FDOT's statewide bridge and pavement performance targets*, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets (Board Resolution #25-01). **Table C.4** presents the statewide and MetroPlan Orlando targets.

Table C.4 | Statewide and MetroPlan Orlando Pavement and Bridge Condition Performance Targets

Performance Measure	2023 Statewide Conditions	2023 Statewide Target	2025 Statewide Target	MetroPlan Orlando 2025 Target
Percent of NHS bridges (by deck area) in good condition	55.3%	≥50.0%	≥50.0%	≥50.0%
Percent of NHS bridges (by deck area) in poor condition	0.6%	≤10.0%	≤10.0%	≤10.0%
Percent of Interstate pavements in good condition	67.6%	≥60.0%	≥60.0%	≥60.0%
Percent of Interstate pavements in poor condition	0.2%	≤5.0%	≤5.0%	≤5.0%
Percent of non-Interstate pavements in good condition	50.8%	≥40.0%	≥40.0%	≥40.0%
Percent of non-Interstate pavements in poor condition	0.5%	≤5.0%	≤5.0%	≤5.0%

Source: 2023 Statewide Conditions fdotsourcebook.com.

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors.

- Florida Statute 334.046 mandates FDOT to preserve the state's bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelope the statewide federal targets that have been established for bridges and pavements.
- In addition FDOT also developed a Transportation Asset Management Plan (TAMP) for the state NHS bridge and pavement assets. The TAMP must include investment strategies leading to a program of projects that would make progress toward the achievement of the State's targets for asset condition and performance of the NHS. FDOT's current TAMP was submitted on December 30, 2022, and recertified by FHWA on February 23, 2023.
- Further, the federal pavement condition measures require a data collection methodology that is a departure from the methods historically used by FDOT. For bridge condition, performance is measured in the deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

FDOT collects and reports bridge and pavement data to FHWA annually to track performance and progress toward the targets. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2023 exceeded the established targets. FHWA determined that FDOT made significant progress toward its 2023 PM2 targets.

Bridge and Pavement Investments in the TIP

MetroPlan Orlando's TIP reflects investment priorities established in the 2045 MTP. The focus of MetroPlan Orlando's investments in bridge and pavement condition includes improvements to the NHS system within the MetroPlan Orlando region such as the I-4 Ultimate and Beyond the Ultimate projects. These projects involve adding managed toll lanes and three travel lanes in each direction throughout the three-county area, as well as interchange and bridge improvements. Segments of I-4 are also being resurfaced. Detailed information on the I-4 projects is included in Section 4 of the TIP. Florida's Turnpike Enterprise (FTE) is funding several major capacity projects on Florida's Turnpike, SR 528, and SR 417 as well as major interchange projects on Florida's Turnpike and resurfacing and safety projects on FTE facilities. Detailed information on FTE projects is included in Section 6 of the TIP.

By advancing these projects, and other system preservation projects included in the MetroPlan Orlando TIP, it is expected that progress will be made towards achieving the targets set in this section. The TIP devotes a significant amount of resources to projects that will maintain pavement and bridge condition performance. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and reconstruction, and new bridge and pavement capacity.

The TIP will fund an estimated $155 million for bridges and $722 million for resurfacing from FY 2025/26 through FY 2029/30.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

System Performance, Freight, and Congestion Mitigation + Air Quality Improvement Program Measures (PM3)

FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

1. Percent of person-miles traveled on the Interstate system that are reliable;
2. Percent of person-miles traveled on the non-Interstate NHS that are reliable;

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NOx, VOC, CO, PM10, and PM2.5) for CMAQ funded projects.

Because all areas in Florida meet current national air quality standards, the three CMAQ measures do not apply in Florida. A description of the first three measures is below.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses how reliable the Interstate network is by comparing the worst travel times for trucks against the travel time they typically experience.

System Performance and Freight Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established 2023 and 2025 statewide performance targets, and in September 2024, adjusted the 2025 targets for percent of person miles traveled on the Interstate and on the non-Interstate NHS that are reliable. **Table C.5** presents 2023 actual performance and the 2023 and 2025 statewide targets.

MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures. ***On February 12, 2025, MetroPlan Orlando agreed to support FDOT's statewide system performance and freight targets***, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets (Board Resolution #25-01). **Table C.5** presents the statewide and MetroPlan Orlando targets.

Table C.5 | Statewide and MetroPlan Orlando System Performance and Freight Targets

Performance Measure	2023 Statewide Conditions	2023 Statewide Target	2025 Statewide Target	MetroPlan Orlando 2025 Target
Percent of person-miles traveled on the Interstate system that are reliable	82.8%	≥75.0%	≥75.0%	≥70.0%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	89.1%	≥50.0%	≥60.0%	≥50.0%
Truck travel time reliability (Interstate)	1.48	1.75	2.00	2.00

Source: 2023 Statewide Conditions fdotsourcebook.com.

FDOT collects and reports reliability data to FHWA annually to track performance and progress toward the reliability targets. Actual performance in 2023 was better than the 2023 targets.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) comprises transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and include highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from, and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving the performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The SIS Policy Plan was updated in early 2022, consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investment needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures, including mobility, safety, preservation, and economic competitiveness, as part of FDOT's Strategic Investment Tool (SIT).
- In addition, the Florida Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure

high-priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT's State Freight Plan. An update to the FMTP will be adopted in 2025.

System Performance and Freight Investments in the TIP

MetroPlan Orlando's TIP reflects investment priorities established in the 2045 MTP. MetroPlan Orlando includes reliability and system performance measures in its project selection and prioritization criteria. Criteria considered include changes in travel time reliability for car, trucks and commercial vehicles, solving existing freight/truck bottlenecks, cost of congestion, and relative change in future congested speeds. These criteria and others are detailed in MetroPlan Orlando's adopted Prioritized Project List.

The focus of MetroPlan Orlando's investments support goods movement and address system performance and reliability includes improvements to the NHS system within the MetroPlan Orlando region such as the I-4 Ultimate and Beyond the Ultimate projects. These projects involve adding two managed toll lanes and three travel lanes in each direction throughout the three-county area, as well as interchange and bridge improvements. Segments of I-4 are also being resurfaced. Detailed information on the I-4 projects is included in Section 4 of the TIP. Florida's Turnpike Enterprise (FTE) is funding several major capacity projects on Florida's Turnpike, SR 528, and SR 417 as well as major interchange projects on Florida's Turnpike and resurfacing and safety projects on FTE facilities. Detailed information on FTE projects is included in Section 6 of the TIP.

The TIP will fund an estimated $4.2 billion in system performance, capacity and reliability improvement projects from FY 2025/26 through FY 2029/30.

By advancing these projects, and other system preservation projects included in the MetroPlan Orlando TIP, it is expected that progress will be made towards achieving the targets set in this section. The TIP devotes a significant amount of resources to projects that will maintain pavement and bridge condition performance. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and reconstruction, and new bridge and pavement capacity.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

Transit Asset Management Measures

Transit Asset Performance Measures

FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term "state of good repair," require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. **Table C.6** identifies the TAM performance measures.

Table C.6 | FTA TAM Performance Measures

Asset Category	Performance Measure
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography, service frequency, etc.

Public transportation providers are required to establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider's projects and services are programmed in the MPO's TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

LYNX and SunRail are considered Tier I providers as they operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier I providers must establish their own TAM targets, as well as report performance and other data to FTA.

Transit Asset Management Targets

The following providers operate in the MetroPlan Orlando planning area: LYNX (CFRTA) and SunRail (CFCRC); both considered Tier I providers. The following tables (Tables C.7 and C.8) represent the transit data reported by each transit agency for each of the applicable Asset Categories along with the established targets set by those agencies and supported by the MPO. *On February 8, 2023, MetroPlan Orlando support LYNX and SunRail TAM performance targets.* thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the providers' targets.

Table C.7 | LYNX and MetroPlan Orlando TAM Targets

Asset Category Performance Measure	Asset Class	FY 2024 Asset Condition	FY 2025 Target
Rolling Stock			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Articulated Bus	3.7%	0%
	Bus	26.64%	12.42%
	Cutaway	25.66%	55.22%
	Demand Response Van	100%	100%
	Vanpool Van	85.5%	64.44%
Equipment			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Automobiles	80%	80%
	Trucks and other Rubber Tire Vehicles	37.61%	35.71%
	Other Systems	N/A	N/A
Infrastructure			
% of track segments with performance restrictions (applicable only for Tier I providers)	Bus Guideway	N/A	N/A
Facilities			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration and Maintenance	0%	0%
	Passenger Facilities	0%	0%

Source: LYNX TAM Plan, 2025

Table C.8 | SunRail and MetroPlan Orlando TAM Targets

Asset Category Performance Measure	Asset Class	FY 2024 Asset Condition	FY 2025 Target
Rolling Stock			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Locomotives	0%	0%
	Coach Cars	0%	0%
	Cab Cars	0%	0%
Equipment [1]			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Non-Revenue / Service Automobile	-	-
	Trucks and other Rubber Tire Vehicles	-	-
	Maintenance Equipment	-	-
	Etc.	-	-
Infrastructure			
% of track segments with performance restrictions (applicable only for Tier I providers)	Guideway Elements	4.62%	4.15%
	Power & Signal Elements	4.62%	4.15%
	Track elements	4.62%	4.15%
Facilities			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Maintenance Facility (VSMF) and OCC	0%	0%
	Parking Structures Maintenance Facility (VSLMF)	0%	0%
	Passenger Facilities Stations	0%	0%
	Shelter Park and Ride Lots	0%	0%

Source: SunRail TAM Performance Measure Targets (A-90).

Transit Asset Management Investments in the TIP

MetroPlan Orlando's TIP was developed and is managed in cooperation with LYNX and SunRail. It reflects the investment priorities established in the 2045 MTP and region's Transit Development Plan. *The investments addressing transit state of good repair are included in Section 12 of the TIP (Transit & Transportation Disadvantaged Projects)*. Projects in this section of the TIP include the funding of equipment, vehicles, infrastructure, maintenance and/or facilities in the MetroPlan Orlando planning area.

Transit asset condition and state of good repair is a consideration in the methodology used by the public transit providers and MetroPlan Orlando to select projects for inclusion in the TIP. As such, the TIP includes specific investment priorities that support all the MPO's goals, including transit state of good repair, using priorities established in the MTP. This includes the allocation of up to 30% of the Transportation Management Area (TMA) funding available to MetroPlan Orlando to support the replacement of capital assets. MetroPlan Orlando works with LYNX to evaluate, prioritizes and funds transit projects that, once implemented, are anticipated to improve state of good repair in the MetroPlan Orlando's planning area. MetroPlan Orlando's goal of supporting local transit providers to achieve transit asset condition targets is linked to this investment plan, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

Transit Safety Performance

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 public transportation provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including annual transit safety targets for the federally required measures. Once the public transportation provider establishes safety targets, it must make them available to MPOs to aid in planning. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO's establish targets when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs).

When establishing transit safety targets, the MPO can either agree to program projects to support the transit provider targets or establish its own regional transit safety targets for the MPO planning area. In addition, MetroPlan Orlando must reflect those targets in LRTP and TIP updates.

Transit Safety Targets

The following public transportation provider(s) operate in the MetroPlan Orlando region: LYNX and SunRail. LYNX is responsible for developing a PTASP and establishing transit safety performance targets annually. LYNX established the transit safety targets identified in **Table C.9** on December 15, 2024.

Table C.9 | Transit Safety Performance Targets for LYNX

Performance Indicator	Definition	Target	Events Per 100K
Fatalities	Total number of reportable fatalities and rate per total vehicle revenue miles by mode (Fixed Route)	0	0.006
Injuries	Total number of reportable injuries and rate per total vehicle miles by mode	Fixed Route 0.53 LYMMO 1.31 Paratransit 0.04 NeighborLink 0.0 Vanpool 0.0	Fixed Route 5.35 LYMMO 1.31 Paratransit 1.29 NeighborLink 0 Vanpool 0
Preventable Accident per 100k miles	Total number of preventable accidents and rate per total vehicle miles by mode	Fixed Route 1.78 LYMMO 5.27 Paratransit 0.82 NeighborLink 1.9 Vanpool 0.0	Fixed Route 1.78 LYMMO 5.27 Paratransit 8.2 NeighborLink 1.9 Vanpool 0
System Reliability	Mean distance between major mechanical failures Bus-Road (fixed route service)	11,067.86	0

Source: LYNX, 2024

As previously discussed, MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO's must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional transit safety targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. *On February 8, 2023, MetroPlan Orlando agreed to support LYNX's transit safety targets*, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider's targets.

Transit Safety Investments in the TIP

The MetroPlan Orlando TIP was developed and is managed in cooperation with LYNX and SunRail. It reflects the investment priorities established in the 2045 MTP. FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. The focus of MetroPlan Orlando's investments that address transit safety include funding to maintain positive train control systems on the SunRail corridor, funding to maintain capital transit assets in a state of good repair, and projects that address the safety of transit riders including lighting, signal retiming, and bicycle and pedestrian improvements at or near stations and bus stops.

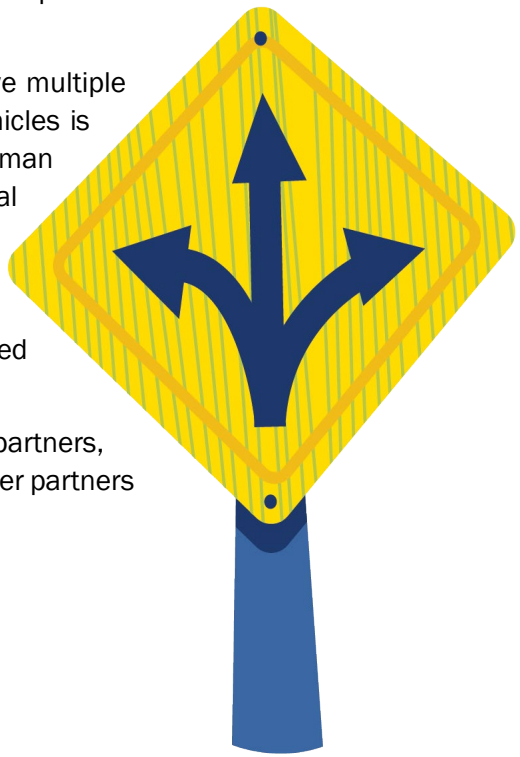
Transit safety is a consideration in the methodology MetroPlan Orlando uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all the MPO's goals, including transit safety and accessibility. The TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. MetroPlan Orlando will continue to coordinate with LYNX and SunRail to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair. For more information on these programs and projects, see Section 7 (Transportation Systems Management & Operations Projects), Section 9 (Bicycle & Pedestrian Projects), Section 12 (Transit & Transportation Disadvantaged Projects), and Section 13 (Commuter Rail Projects) of the TIP.

Looking Forward

The region's ability to meet its federally required performance targets — all of which are established to address performance over periods between one to four years – will primarily reflect current trends, rather than the long-term changes and uncertainties explored in MetroPlan Orlando's long range planning process. In particular, the region's progress toward its annual safety and transit asset management targets, as well as the bridge/pavement and system reliability targets for the first federal performance period ending in 2021, is influenced by past and current investment strategies.

The disruptions experienced by the region's transportation system and economy due to the pandemic provides an opportunity for a deeper understanding of how significant external events could impact system performance in the region. MetroPlan Orlando will continue to collect and review available real-time data to help understand the transportation impacts of the pandemic and rebound, which will assist with preparedness for future disruptions.

From a long-term perspective, a key determinant of the region's progress toward its performance goals is growth in travel, including the distribution among travel modes for both people and freight. Growth in VMT for both cars and trucks are correlated with potential performance with regards to safety, pavement/bridge, and system reliability, and growth in transit ridership is a key factor in transit asset management and safety performance. It will be important to understand how travel choices will evolve after the global pandemic to help inform future performance and needs analyses.

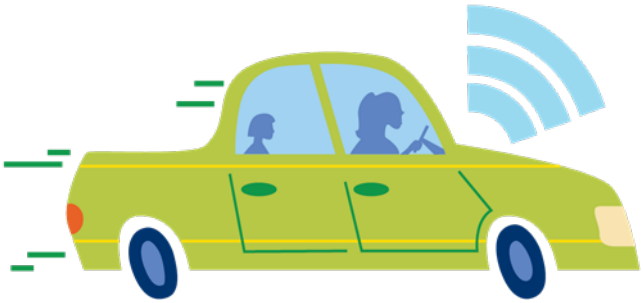


Transportation system performance reflects many different factors, and in some cases a single trend may have multiple impacts, potentially in different directions. For example, an increase in use of automated and connected vehicles is anticipated to significantly improve safety (due to dramatic reduction in the number of crashes associated with human error) and system efficiency (due to the ability to accommodate more vehicles on a single roadway and the potential to reduce nonrecurring delay due to crashes). However, automated and connected vehicles could significantly increase VMT in parts of the region by providing mobility options for seniors, students, disabled persons, and others who have limited options today and enabling more extreme commutes for people who wish to live on the fringes of the urban area in surrounding areas and commute into Central Florida. In addition, the region may need to accommodate empty vehicles that are searching for parking or circulating after dropping off passengers.

Because transportation system performance reflects the cumulative impacts of decisions by multiple partners, MetroPlan Orlando must continue proactive coordination with FDOT, transit providers, local governments, and other partners to coordinate decisions and investments to accomplish regional goals and objectives.

Appendix D: CFX Five Year Work Plan

This appendix of the TIP includes the Central Florida Expressway Authority (CFX) Five-year Work Plan for FY 2026 – FY 2030. The Work Plan was approved by the CFX Board on June 11, 2025. Projects included in this appendix are funded with toll revenues rather than federal and state funding sources and are therefore not subject to approval by the MetroPlan Orlando Board. Consistent with federal law and state statute, these projects are to be shown in the TIP for informational purposes.



Five-Year Work Plan

FY 2026 - FY 2030

June 12, 2025

CENTRAL FLORIDA EXPRESSWAY AUTHORITY

Five-Year Work Plan

FY 2026 - FY 2030

June 12, 2025

Prepared for:

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EXECUTIVE SUMMARY

The Central Florida Expressway Authority's (CFX) FY 2026-2030 Five-Year Work Plan (Work Plan) was approved at the June 12, 2025 Board meeting and totals over $4.18 billion.

CFX is authorized to build, operate and maintain a transportation facility in Central Florida, incorporating Brevard, Lake, Orange, Osceola and Seminole counties. The Five-Year Work Plan is an important tool used by CFX to effectively manage its program of system improvements, enhancements and rehabilitation. The purpose of the Work Plan is to identify projects that meet the region's transportation needs and match anticipated funding during the next five years.

During the development process, input from CFX staff and consultants was incorporated into the Draft Work Plan. The FY 2026-2030 Work Plan also utilized prior Work Plans and the 2045 Master Plan as a foundation and supports CFX's adopted vision and mission. Renewal & Replacement, Intelligent Transportation Systems (ITS) and Technology needs were evaluated and included in the Draft Work Plan. A Financial analysis was then performed to determine the feasibility of the Draft Work Plan. The Draft Work Plan was presented to CFX's Board via a workshop on April 10, 2025. Final approval of the FY 2026-2030 Work Plan was received at the June Board meeting.

The five different reports (Category Summary, Category Reports, Fund Summary, 2045 Master Plan Summary and Project Information Reports) developed in the Work Plan process are included. These reports are structured to summarize, communicate and document project information.

"To provide the region with a world-class, integrated mobility network that drives economic prosperity and quality of life."

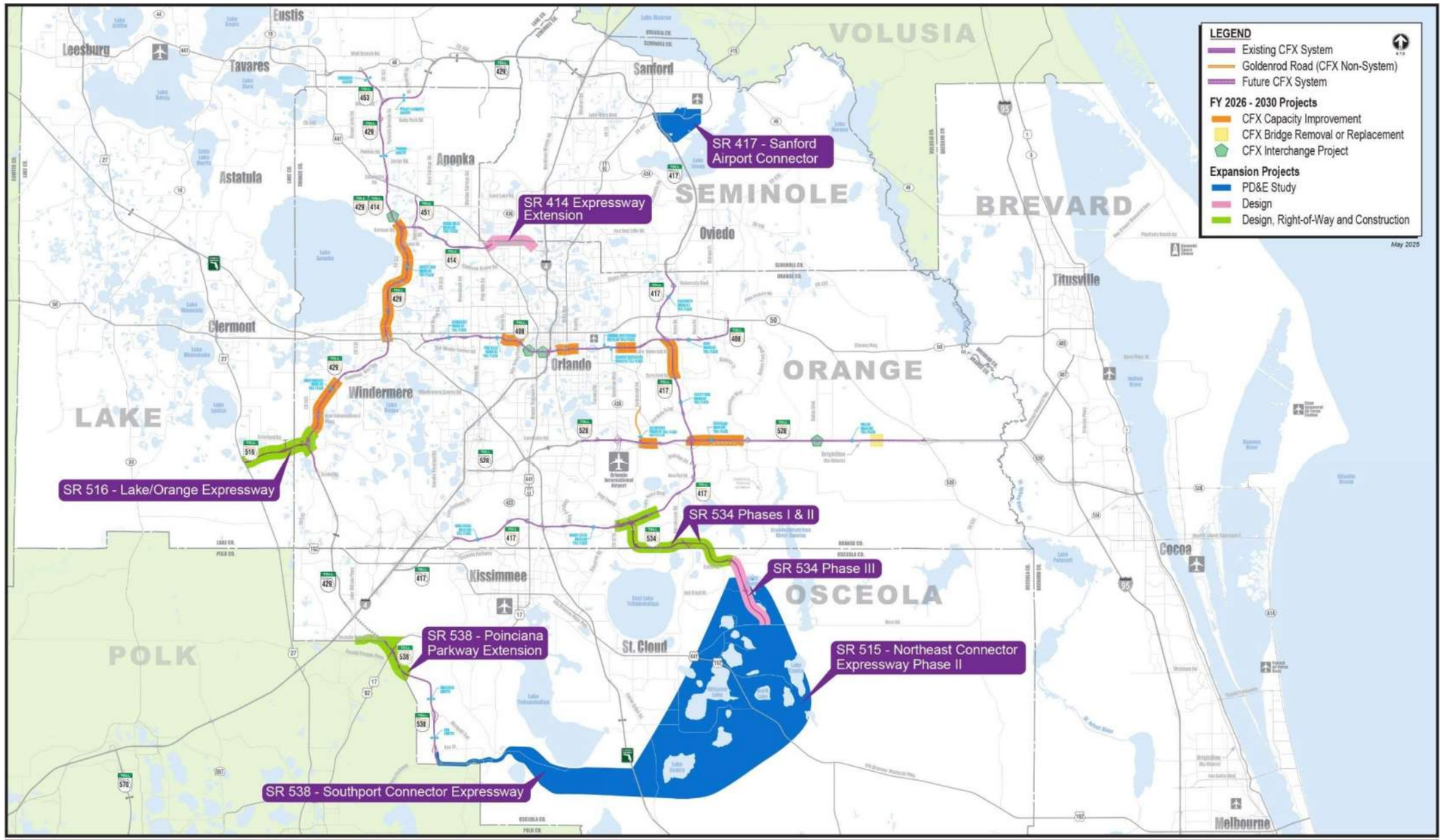
Central Florida Expressway Authority's Vision Statement

Working towards the goal of operating a world-class system, the FY 2026-2030 Work Plan is a robust and diverse approach that will allow CFX to expand the system, including four new expressway corridors while continuing to invest in the existing system and look for opportunities to address the mobility needs of Central Florida.

Highlights of the FY 2026-2030 Work Plan include:

- The over $4.18 billion Work Plan is the largest in CFX's history
- Nearly $348 million allocated for capacity improvement projects on SR 408, SR 417, SR 429, and SR 528 (30 centerline miles – 8 Projects), 7 of which are funded in the first fiscal year
- Interchange improvements to SR 408 at Tampa Avenue, SR 408 at Orange Blossom Trail (including mainline widening), SR 528 at Dallas Boulevard and a new interchange on SR 429 at Binion Road
- Implementing renewable energy sources on the system as well as improving CFX Headquarters building efficiencies

- Resurfacing over 57 centerline miles
- Updating CFX operations software
- Supporting the transportation needs of the region through three studies:
  - SR 538 - Southport Connector Expressway PD&E Study
  - SR 515 - Northeast Connector Expressway Phase II PD&E Study
  - SR 417 – Sanford Airport Connector PD&E Study
- Developing projects identified in the 2045 Master Plan to identify future transportation needs of surrounding communities
- Design, right-of-way acquisition and construction for four new corridors:
  - SR 516 Lake-Orange Expressway
  - SR 538 Poinciana Parkway Extension
  - SR 534 Phases I, II, & III (construction partially funded in the Work Plan)
  - SR 414 Expressway Extension (construction not funded in the Work Plan)



CENTRAL FLORIDA EXPRESSWAY AUTHORITY

Five-Year Work Plan FY 2026 - FY 2030

Major Projects Map

Figure 1

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Section 1
Introduction

CENTRAL FLORIDA EXPRESSWAY AUTHORITY

Five-Year Work Plan

FY 2026 - FY 2030

June 12, 2025

Central Florida Expressway Authority - Five-Year Work Plan (FY 2026-2030)

1.1 Central Florida Expressway Authority System

On June 20, 2014, Senate Bill 230 created the Central Florida Expressway Authority (CFX). On July 1, 2017, by order of House Bill 299, the geographical boundary of Brevard County was added to the area served by CFX. As an agency of the State, CFX is authorized to build, operate and maintain a transportation facility in Central Florida, encompassing Brevard, Lake, Orange, Osceola and Seminole counties. This five-county region has more than 3 million residents and over 75 million visitors annually, ranking Orlando as the USA's most visited destination. CFX's system includes 125 centerline miles of limited access expressway (943 lane miles), 73 interchanges, 14 mainline plazas, 5 mainline gantries, 76 ramp facilities (includes six ramp gantries) and 345 bridges along the following roadways:

SR 408 (Spessard L. Holland East-West Expressway, Arnold Palmer Expressway and Sergeant Tracy Vickers Memorial Expressway) serves east-west commuter traffic across the Orlando urban area and provides access to the Orlando Central Business District. SR 408 currently extends from an interchange with Florida's Turnpike in the west to an interchange with SR 50 east of Alafaya Trail. CFX is responsible for the 22 miles of SR 408 between SR 50 west (at Clarke Road) and SR 50 east.

The John Land Apopka Expressway (SR 414) was constructed to provide a bypass around the City of Apopka. SR 414 extends Maitland Boulevard to the west from US 441 / Orange Blossom Trail to US 441 near Plymouth Sorrento Road for a total of 9 miles. Out of the total 9 miles, 3 miles are part of the dual route with SR 429 (SR 429 / SR 414).

CFX operates and maintains the portion of the Central Florida GreeneWay (SR 417) beginning at the interchange with International Drive near SR 535, running east, south of the Orlando International Airport, and turning north to the Seminole / Orange County line for a total of 32 miles. The portions of SR 417 north of the Seminole / Orange County line and south of International Drive are owned and operated by the Florida Department of Transportation (FDOT).

The Daniel Webster Western Beltway and Wekiva Parkway (SR 429) serves as the western beltway around Orlando. Overall, SR 429 extends north from I-4 in Osceola County to I-4 in Seminole County. CFX's portion includes 31 miles from Seidel Road to just south of the Orange / Lake County line. Of the total 31 miles, 3 miles are part of the dual route with SR 414 (SR 429 / SR 414). The portions of SR 429 from south of Seidel Road to I-4 and north of the Orange / Lake County line are owned and operated by FDOT.

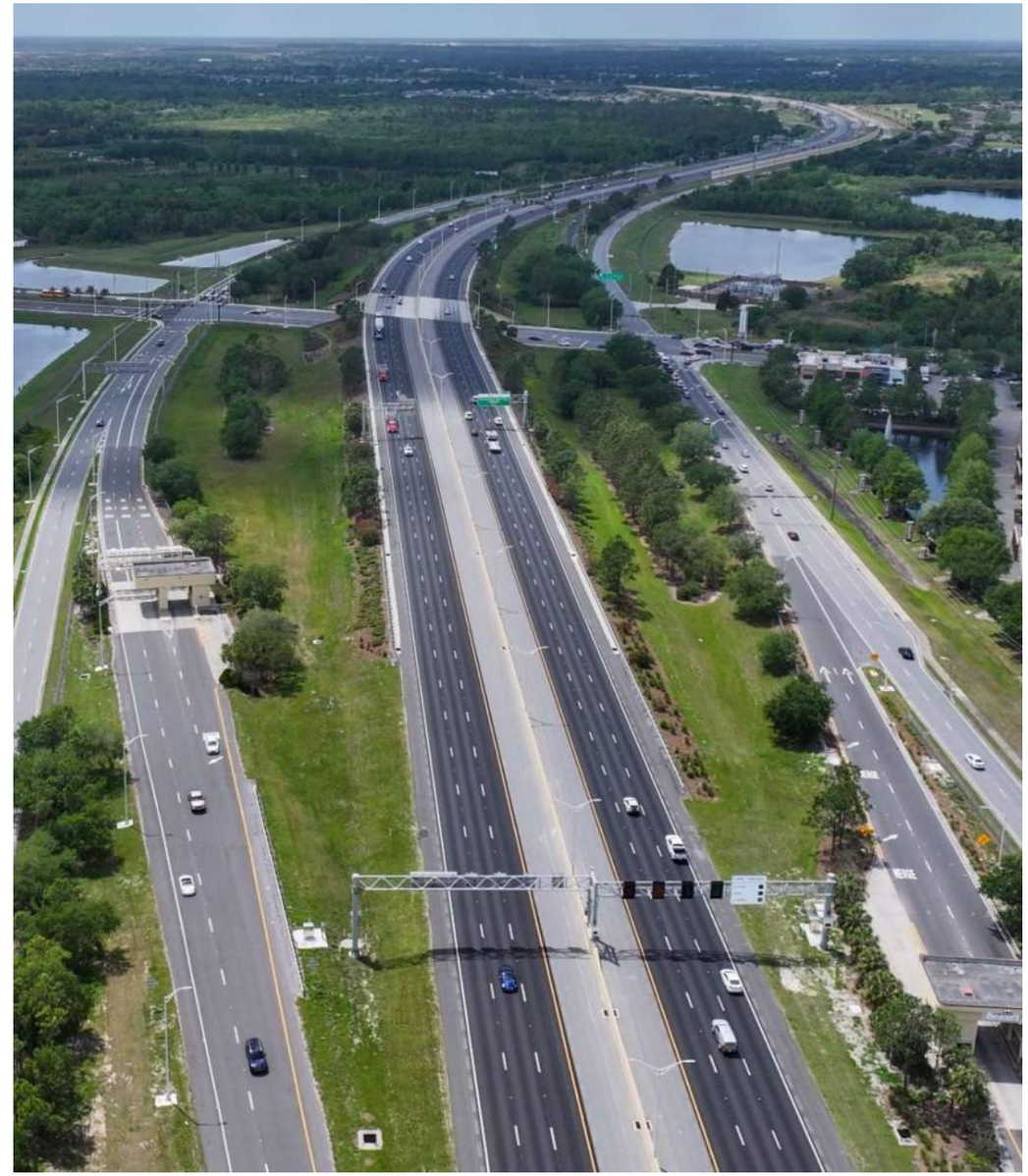
SR 451 was previously the northern portion of SR 429. With the opening of SR 429 / SR 414 in January 2013, this 2-mile segment north of SR 414 to US 441 near Vick Road was re-designated as SR 451.

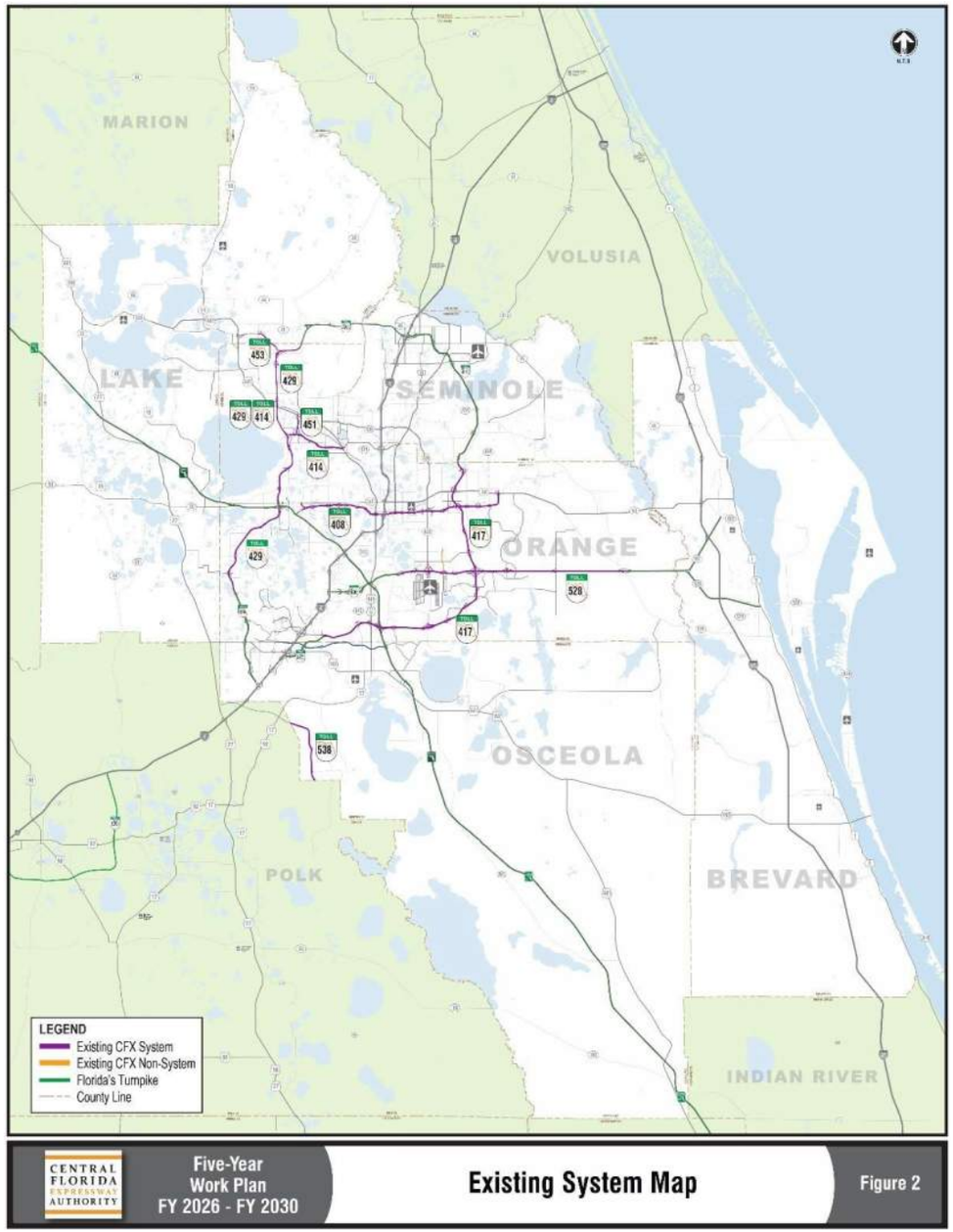
SR 453 opened in March 2018 and is a 2-mile facility that serves as a connection from SR 429 in Orange County to SR 46 in Lake County.

The Martin Andersen Beachline Expressway (SR 528) provides a direct connection between South Orlando and Cape Canaveral and serves Orlando International Airport. Although SR 528 extends from I-4 in the west to Cape Canaveral in the east, CFX's portion includes the 23 miles from Boggy Creek Road / McCoy Road in the west to SR 520 in the east. The portions of SR 528 east and west of CFX's jurisdiction are owned and operated by the FDOT.

The Poinciana Parkway (SR 538) facilitates access to regional transportation networks, theme parks and the metro Orlando area for residents of Osceola County. This 7-mile expressway was originally constructed by the Osceola County Expressway Authority (OCX) and became a CFX system facility in December 2019. SR 538 extends from Ronald Reagan Parkway to Cypress Parkway near the Osceola/Polk County line.

CFX also operates and maintains the Goldenrod Road Extension, a non-system tolled expressway, which is 2 miles long with 1 mainline toll plaza.





1.2 Five-Year Work Plan

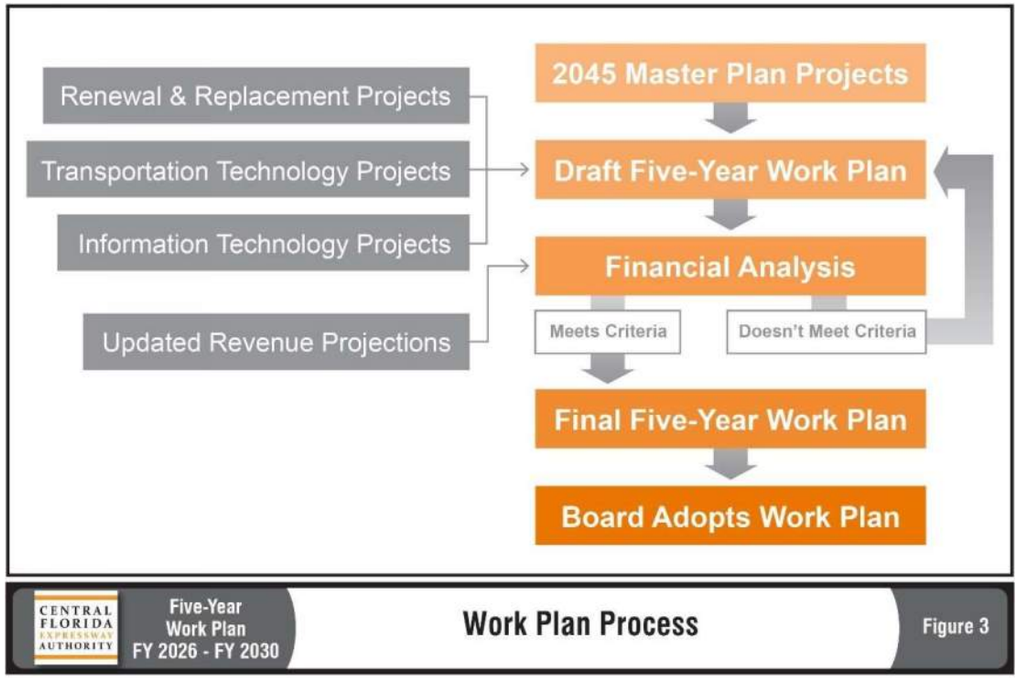
The Five-Year Work Plan (Work Plan) is an important tool used by CFX to effectively manage its program of system improvements, enhancements and rehabilitation. The purpose of the Work Plan is to identify projects that meet the region's transportation needs and match anticipated funding during the next five years. The Work Plan projects are identified and tracked through a control system which involves monitoring at the fund and project level and includes review of budgets, schedules and cash flows. The Work Plan is also used in conjunction with the financial management programs used by CFX.

The Work Plan is intended to be a living document. As such, it will change as priorities are re-evaluated, projects are completed, and new projects are identified. The Work Plan is developed from CFX's Master Plan, which includes input from local governments, businesses, transportation agencies, CFX customers and CFX's engineering, operations and maintenance staff. Available funding for the Work Plan is based on the current toll rate plan. Any toll rate plan adjustment will impact the Work Plan, changing the funds available for projects and potentially altering project timetables.

CFX's FY 2026-2030 Five-Year Work Plan was approved at the June 12, 2025 Board meeting and total over $4.18 billion. The previous Work Plan (FY 2025-2029) was adopted on May 9, 2024 and totaled over $4.17 billion.

1.3 Development Process

During the development process, input from CFX staff and consultants was incorporated into the Draft Work Plan. The FY 2026-2030 Work Plan also utilized prior Work Plans and the 2045 Master Plan as a foundation and supports CFX's adopted vision and mission. Renewal & Replacement, Intelligent Transportation Systems (ITS) and Technology needs were evaluated and included in the Draft Work Plan. Figure 3 shows the Work Plan process.



All of the projects currently under contract, or encumbered, are included in the Draft Work Plan with an estimated cost to complete. The encumbered project costs are totaled separately from the unencumbered project costs. During the draft process, the unencumbered projects are assigned a priority of one through three based on the current stage of project development and other factors specific to each project.

A priority of one is assigned to projects previously authorized by the CFX Board, renewal and replacement projects necessary to maintain the physical integrity of the system, projects that enhance safety, and future projects necessary to maintain acceptable levels of traffic operation. A priority of two is assigned to projects that improve an element of the system that safely and properly functions at an acceptable level in its current condition. A priority of three is reserved for projects with a lower feasibility level and for projects in which CFX's role is not defined.

Unencumbered project costs are estimated for all projects and escalated to coincide with the year in which the expenditures for the project are projected to occur. An inflation rate of 3.2% was assumed for escalation of project costs other than construction and right-of-way. An inflation rate of 3.0% was assumed for construction for FY 2026, 3.1% for FY 2027, 3.2% for FY 2028, 3.3% for FY 2029, and 3.3% for FY 2030. The inflation rate utilized for FY 2026 was based on coordination with CFX's Traffic and Earnings Consultant. Rates for the remaining years correspond to FDOT's published inflation factors. Right-of-way inflation was based on data obtained from the FDOT Office of Right-of-Way. The current default rate for the nine counties of District 5 within the FDOT ranges from 3%-5% through year 2032. Based on the location and speculative nature of the lands that would be potentially acquired, this default rate was increased to 6%.

A financial analysis, which includes input from CFX's staff, financial advisors, General Engineering Consultant, General Systems Consultant, and Traffic and Earnings Consultant is then performed to determine the financial feasibility of the Draft Work Plan. The analysis considers the budget requirements, existing construction funds, interest rates, bond issuance, existing debt service, capital costs and construction scenarios, and projected toll revenues. The analysis results provide the debt service coverage projection, cash flow reports and sources and uses of funds.

The Draft Work Plan is adjusted to include projects based on the input received and the decisions made by CFX staff. The Draft Work Plan is reviewed by staff and presented to the CFX Board for their comments and approval. Once approved, the Draft Work Plan becomes CFX's Five-Year Work Plan.

1.4 MetroPlan Orlando Coordination

Once approved by the CFX Board, the Five-Year Work Plan is submitted to MetroPlan Orlando for their use in development of the region's Transportation Improvement Plan (TIP).

1.5 Work Plan Reports

As part of the Work Plan control system, five report types are prepared: Category Summary, Category Reports, Fund Summary, 2045 Master Plan Summary and Project Information. These reports are structured to summarize, communicate and document project information that can be used at all levels of management. Each of these reports is described in detail in the following pages. A list defining the most common terms and abbreviations used throughout the Work Plan can be found in Section 5.

1.5.1 Category Summary

The projects contained in the Work Plan have been grouped into one of the following categories:

- Existing System Improvements
- System Expansion Projects
- Interchange Projects
- Facilities Projects
- Transportation Technology Projects
- Information Technology Projects
- Signing and Pavement Markings
- Renewal and Replacement Projects
- Landscape and Hardscape Projects
- Non-System Projects

The Category Summary report is one of two reports contained in the Work Plan that provide a cumulative total of all projects included in the Work Plan. The other is the Fund Summary report.

The information found in the Category Summary report is a total of the projected cash expenditures, expressed in thousands, for each individual category for each of the five fiscal years encompassed by the Work Plan. The encumbered and unencumbered project costs are shown in the first two years for each category. These figures are then totaled for each category and each fiscal year.

1.5.2 Category Reports

A Category Report is provided for each of the categories listed under Section 1.5.1.

The Category Reports contain a listing of the individual projects grouped into each specific category. Provided with this listing is general project information and the project's projected cash expenditures by fiscal year and five-year total cost.

The source for information contained in the Category Reports is the individual Project Information reports included in Section 5.

1.5.3 Fund Summary

The Fund Summary report provides a detail of the projected source of funding and expenditures scheduled from each fund at a fiscal year level. The source of this information is the Project Information reports.

The Fund Summary report is intended to be used with CFX's financial models as a tool to aid in the projection of fund balances. Through the use of this tool, CFX will be able to make informed financial decisions based on the contents of the Work Plan.

The following Fund Sources are used:

- System Projects Fund (SP)
- Construction Fund (CF)

- Renewal and Replacement (RR). The projects included in this fund are the projects needed to maintain the serviceability of the system. CFX takes a modified approach to renewal and replacement by considering infrastructure assets to be “indefinitely lived”, therefore, not depreciated. Costs related to maintenance, renewal and replacement for these assets are not capitalized, but instead are considered to be period costs and are included in preservation expense. These projects provide rehabilitation of the CFX assets that have reached the end of their serviceable life and are not considered to be maintenance projects.
- Non-System Projects (NSP)

1.5.4 2045 Master Plan Summary

The 2045 Master Plan Summary Report is provided as a comparison summary of the projects included in the Five-Year Work Plan with those recommended in the 2045 Master Plan.

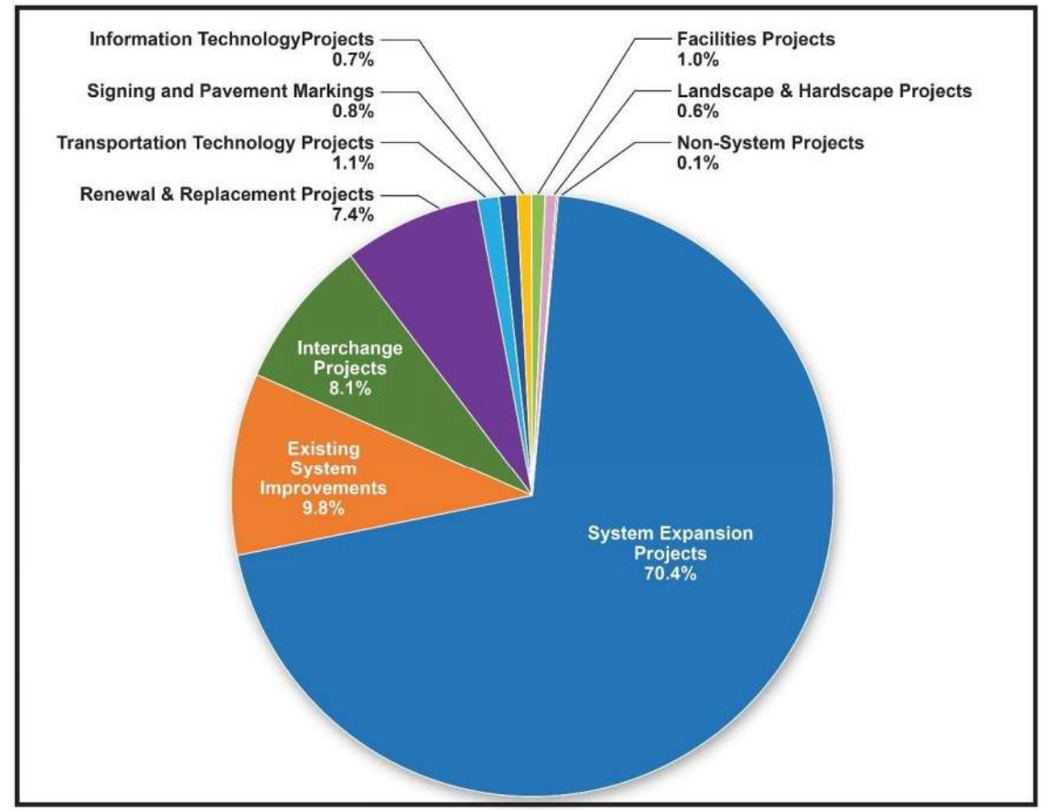
The 2045 Master Plan recommends pursuing capacity and operational improvement projects for the existing system beyond those identified in the Work Plan. It identifies widenings along SR 408, SR 417, SR 429 and SR 528, as well as interchange improvements at two existing interchanges and four new interchanges. In addition, it outlines 18 possible new expressway expansion project opportunities. This report provides the Master Plan projects status.

1.5.5 Project Information

The Project Information report is provided for each project contained in the Work Plan. This report provides detailed scheduling, cost and cash flow information and can be updated on a regular basis.

1.6 FY 2026-2030 Work Plan Totals

As summarized in Section 2, the Work Plan totals over $4.18 billion. Figure 4 reflects the Work Plan funding distribution by category.



CENTRAL FLORIDA EXPRESSWAY AUTHORITY | Five-Year Work Plan FY 2026 - FY 2030 | **Work Plan Funding Distribution** | Figure 4

1.7 Major Projects in FY 2026-2030 Work Plan

The Project Information reports in Section 5 include details for each of the projects included in the FY 2026-2030 Work Plan. The following is a summary of the projects, by category. Figure 1 in the executive summary shows a graphic overview of the major projects included in the Work Plan.

1.7.1 Existing System Improvements

This category includes capacity improvement projects and operational / safety improvements. Projects with studies, design and / or construction within the first two years of the Work Plan include:

- SR 408 Capacity Improvements from Old Winter Garden Road to East of Church Street
- SR 408 Westbound Capacity Improvements from I-4 to Bumby Avenue & West of SR 436 to Goldenrod Road
- SR 408 Eastbound Capacity Improvements from SR 436 to Goldenrod Road PD&E Study
- SR 417 Capacity Improvements from SR 408 to Orange/Seminole County Line PD&E Study
- SR 429 Capacity Improvements from Schofield Road to N. of Tilden Road
- SR 429 Capacity Improvements from Florida's Turnpike to SR 414 (2 projects)
- SR 528 Capacity Improvements from Boggy Creek Road to SR 436 PD&E Study
- SR 528 Capacity Improvements from Goldenrod Road to Narcoossee Road
- SR 528 Capacity Improvements from SR 417 to Innovation Way
- SR 528 Capacity Improvements from Innovation Way to SR 520 PD&E Study
- SR 528 Farm Access Road 2 Bridge Project

This category also includes landscaping projects corresponding to system projects finishing more than a year from the beginning of the Work Plan, systemwide emergency repairs, miscellaneous safety and operational improvements, water body protection, guardrail upgrades, drainage improvements and roadway lighting improvements scheduled throughout the five years.

Multimodal / Intermodal Opportunity Studies are also included in the Work Plan. Future studies will be based on the findings and recommendations from these studies. Funding has also been allocated in the Work Plan for the Construction Safety Campaign.

1.7.2 System Expansion Projects

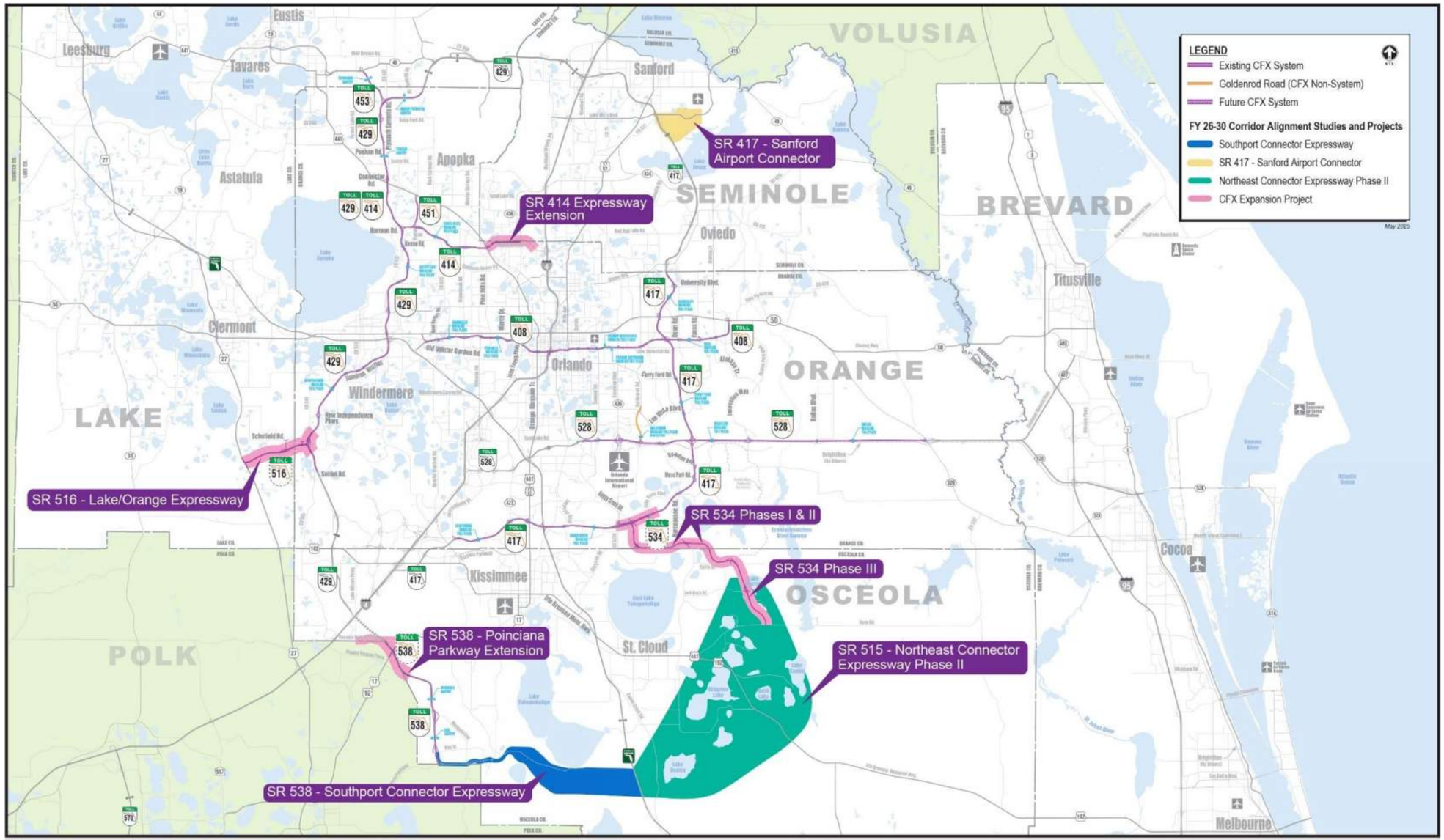
System expansion projects include new alignments. The FY 2026-2030 Work Plan includes three studies:

- SR 538 - Southport Connector Expressway PD&E Study
- SR 515 - Northeast Connector Expressway Phase II PD&E Study
- SR 417 - Sanford Airport Connector PD&E Study

Also included are four new alignments which are funded for all phases (design, right-of-way and construction):

- SR 516 Lake Orange Expressway (3 projects)
- SR 538 Poinciana Parkway Extension and CR 532 Widening (3 projects)
- SR 534 Phases I, II, & III (10 projects) (partial construction)
- SR 414 Expressway Extension (not funded for construction)

Figure 5 shows an overall view of the System Expansion studies and design projects currently identified in the Work Plan. Additional studies for future expansion projects in Brevard, Lake, Orange, Osceola and Seminole Counties are also included in this category. This Work Plan also includes updating CFX's vision with the next long range transportation plan – 2050 Master Plan.



CENTRAL FLORIDA EXPRESSWAY AUTHORITY

Five-Year Work Plan FY 2026 - FY 2030

System Expansion Map

Figure 5

1.7.3 Interchange Projects

This category includes interchange improvements as well as new interchanges. Funding of the following interchanges is included in the Work Plan:

- SR 408 / Tampa Avenue Interchange
- SR 408 Eastbound Widening and Orange Blossom Trail Interchange
- SR 528 / Dallas Boulevard Interchange
- SR 429 / Binion Road Interchange

All four (4) of these interchange projects are currently under design. Funding has also been included for potential interchange planning studies identified in the 2045 Master Plan.

1.7.4 Facilities Projects

Facilities projects include systemwide toll plaza projects, miscellaneous headquarter improvement projects, a West District Facility project and sustainability program projects. Also included in this category are generator, air conditioner, roof replacement, toll plaza projects, and UPS replacements.

CFX's sustainability projects include performing additional research and implementing technologies such as photovoltaics (PVs), electric vehicle charging stations, electric vehicles and retro-commissioning efforts. Retro-commissioning efforts include improvements to building efficiencies through replacement of the Facilities Control System and replacement of fluorescent lighting with LED fixtures. A project is currently in the bidding process to replace the chiller at the CFX Headquarters Building.

1.7.5 Transportation Technology Projects

The Transportation Technology Projects category includes projects related to field devices, the ITS server environment, traffic monitoring systems, traffic safety enhancements and security improvements. Projects include:

- Regional ITS Partnership Projects
- Advanced Expressway Operations Performance Measures
- Wrong-Way Driving Countermeasures
- Connected Vehicle and Big Data Needs Pilot and Technology Deployment
- Hardware and Software Replacements and Enhancements
- Flex Lane Control Operations Software
- Lake Underhill Bridge Lighting Replacement
- Flex Lane Technology Enhancements
- Computer AI Vision Software and Hardware

1.7.6 Information Technology Projects

The Information Technology Projects category includes projects related to system automation software and electronic toll operating systems. Projects include:

- IT Infrastructure Upgrade
- CFX Operations Software Update
- Software Development
- Financial / Accounting Software Replacement
- Toll System Hardware and Software Enhancement/Refresh
- CFX Website Rebuild
- CFX Engineering Project Management Software

1.7.7 Signing and Pavement Markings

The Work Plan includes funding for the design and construction of systemwide miscellaneous signing and marking projects and guide sign replacements. Three guide sign replacement projects are included in the Work Plan, including one currently bidding for construction. Two projects are included in the Work Plan to assist in the system moving to all-AET toll collection, with both under construction. Additional projects include systemwide annual toll rate signing updates, systemwide trailblazer upgrades and systemwide signing and pavement marking replacement projects.

1.7.8 Renewal and Replacement Projects

The majority of funds for the renewal and replacement category are dedicated to milling and resurfacing projects. The scheduled projects follow CFX's recommendations included in the pavement management plan.

Funding for design and construction of the following resurfacing projects, depicted in Figure 6, is included in the Work Plan:

- SR 408 from West SR 50 to Church Street (2 projects)
- SR 408 from East of I-4 to SR 50 (East) (6 projects)
- SR 414 from West of SR 451 to US 441 (East) (2 projects)
- SR 417 from SR 408 to Orange/Seminole County Line (2 projects)
- SR 429 from US 441 to North of CR 435 (2 projects)
- SR 453 from SR 429 to SR 46
- SR 528 from McCoy / Boggy Creek Road to SR 436
- SR 528 Miscellaneous Resurfacing
- SR 528 from SR 417 to SR 520 (4 projects)

This category also includes pavement improvements, drainage improvements, bridge, coatings and fence projects, as well as raised pavement markers (RPM) and thermoplastic striping replacement. Funding has also been allocated for traffic signal replacements and upgrades.

1.7.9 Landscape & Hardscape Projects

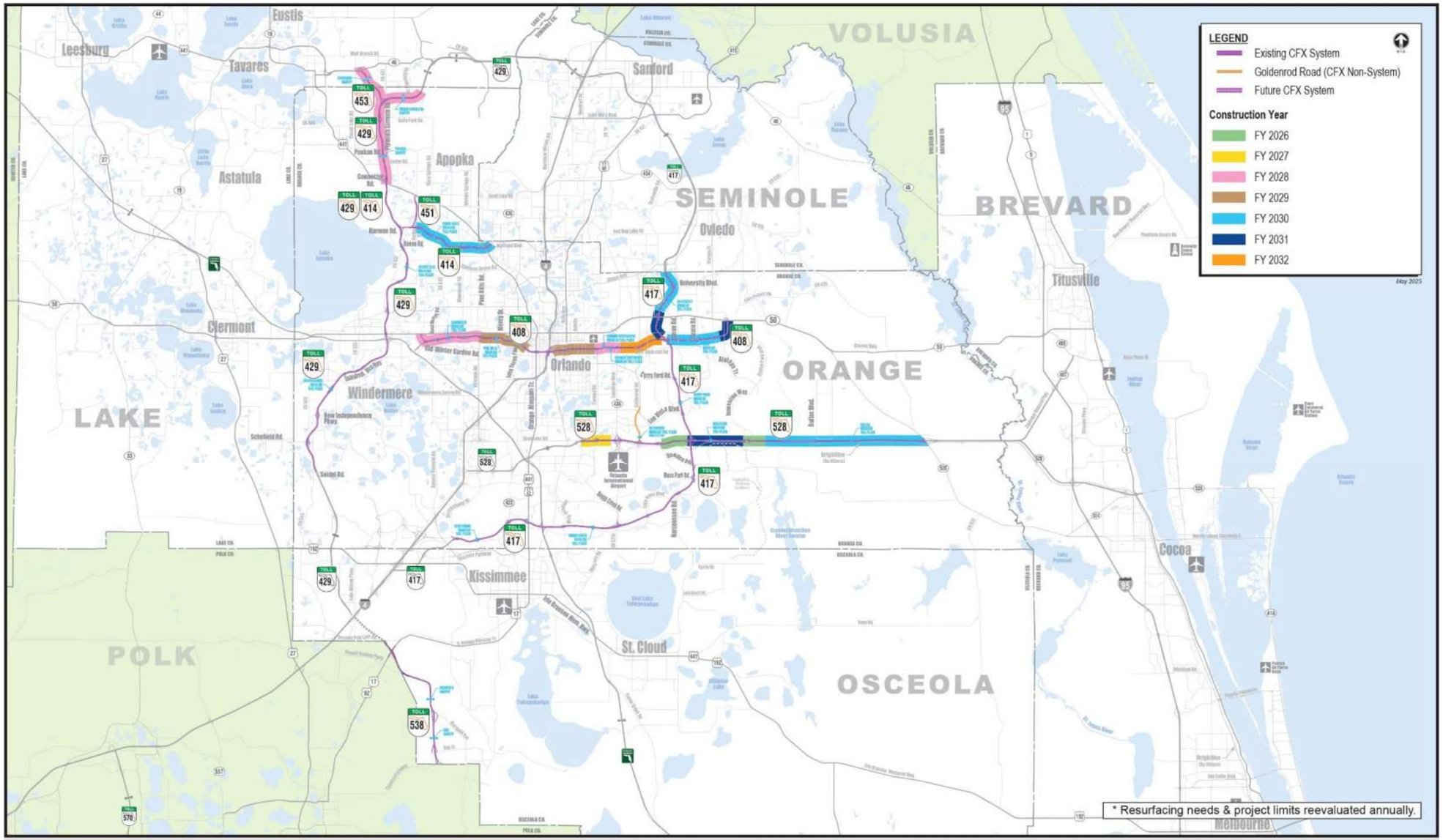
This category includes funds for systemwide discretionary landscape and hardscape projects, the SR 528 / SR 436 Interchange Hardscape project, miscellaneous landscaping projects, and landscaping projects corresponding to capacity improvements projects that finished before the Work Plan or are finishing within a year from the beginning of the Work Plan.

Funding for design, installation, and maintenance of the following landscaping projects corresponding to capacity improvements projects, is included in the Work Plan:

- SR 417 from International Drive to SR 528 (3 projects)
- SR 429 from Tilden Road to SR 414 (3 projects)
- SR 538 from Ronald Reagan Parkway to Cypress Parkway

1.7.10 Non-System Projects

This category is for the Goldenrod Road extension. This non-system road is operated and maintained by CFX. Projects include thermoplastic pavement marking and RPM replacement and milling and resurfacing.



CENTRAL FLORIDA EXPRESSWAY AUTHORITY

Five-Year Work Plan FY 2026 - FY 2030

Resurfacing Projects Map

Figure 6

Section 2
Category Summary

CENTRAL FLORIDA EXPRESSWAY AUTHORITY

Five-Year Work Plan

FY 2026 - FY 2030

June 12, 2025

Central Florida Expressway Authority
Five-Year Work Plan

Category Summary

Category	Project Cost (thousand $) *							
	Fiscal Year							Total
	2026		2027		2028	2029	2030	
	E	U	E	U	U	U	U	
Existing System Improvements	83,818	12,704	34,088	18,794	66,012	91,759	102,988	**410,163**
System Expansion Projects	193,850	135,149	84,001	422,912	732,201	728,487	650,329	**2,946,929**
Interchange Projects	5,820	25,119	0	117,382	134,967	54,167	296	**337,751**
Facilities Projects	1,226	9,040	0	7,897	3,361	3,800	14,707	**40,031**
Transportation Technology Projects	5,316	16,707	0	13,794	4,076	2,818	5,559	**48,270**
Information Technology Projects	100	18,616	0	4,898	2,180	2,180	2,180	**30,154**
Signing and Pavement Markings	4,678	1,502	0	5,372	5,887	12,615	2,380	**32,434**
Renewal and Replacement Projects	4,496	25,648	0	50,729	61,922	62,331	104,159	**309,285**
Landscape & Hardscape Projects	448	1,035	0	9,592	10,956	747	1,684	**24,462**
SUB-TOTALS	**299,752**	**245,520**	**118,089**	**651,370**	**1,021,562**	**958,904**	**884,282**	
TOTALS		**545,272**		**769,459**	**1,021,562**	**958,904**	**884,282**	**4,179,479**
Non-System Projects	1,449	0	0	172	2,420	173	0	**4,214**
GRAND TOTALS		**546,721**		**769,631**	**1,023,982**	**959,077**	**884,282**	**4,183,693**

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Central Florida Expressway Authority
Five-Year Work Plan

Existing System Improvements Summary (1 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand $) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
1	-	SR 408 Capacity Improvements from SR 50 to Kirkman Road PD&E Study	West of SR 50	Kirkman Road	3.6	PD&E Study	0	0	0	0	268	0	0	268	SP	PD&E Study
2	408-174	SR 408 Capacity Improvements from Old Winter Garden Road to East of Church Street	Old Winter Garden Road	East of Church Street	1.9	Add Lanes, Mill & Resurface	5,344	0	4,453	1,126	150	0	0	11,073	CF	Design
3	408-175	SR 408 WB Capacity Improvements from I-4 to Bumby & SR 436 to Goldenrod	I-4	Goldenrod Road	3.4	Add Lane, Mill & Resurface	3,588	0	897	68	35,483	47,489	14,994	102,519	CF	Design, Const., & Partial Landscaping
4	-	SR 408 EB Capacity Improvements from SR 436 to Goldenrod Road PD&E Study	SR 436	Goldenrod Road	1.5	PD&E Study	0	102	0	51	0	0	0	153	SP	PD&E Study
5	-	SR 417 Capacity Improvements from Curry Ford Road to SR 408	Curry Ford Road	SR 408	2.7	Add Lanes, Mill & Resurface	0	0	0	0	10	7,736	8,611	16,357	SP	Procurement & Design
6	-	SR 417 Capacity Improvements from SR 408 to Orange/Seminole County Line PD&E Study	SR 408	Orange/Seminole County Line	5.7	PD&E Study	0	381	0	127	0	0	0	508	SP	PD&E Study
7	429-183B	SR 429 Capacity Improvements from Schofield Road. to N. of Tilden Road	Schofield Road	N. of Tilden Road	5.0	Add Lanes, Mill & Resurface	0	4,206	0	8,392	4,196	20,249	77,183	114,226	CF	Design, Bidding, & Partial Const.
8	429-152	SR 429 Capacity Improvements from Florida's Turnpike to West Road	Florida's Turnpike	West Road	5.4	Add Lanes, Mill & Resurface	8,798	825	0	0	0	0	0	9,623	CF	Construction
9	429-153	SR 429 Capacity Improvements from West Road to SR 414	West Road	SR 414	4.7	Add Lanes, Mill & Resurface	14,164	1,800	0	0	0	0	0	15,964	CF	Construction
10	-	Construction Supply Chain Escalation Costs	-	-	-	Construction Cost Escalation	15,000	0	0	0	0	0	0	15,000	SP	Construction
11	-	SR 528 Capacity Improvements Study - Boggy Creek Road to SR 436	Boggy Creek Road	SR 436	1.8	PD&E Study	0	256	0	256	0	0	0	512	SP	PD&E Study
12	528-168	SR 528 Capacity Improvements from Goldenrod Road to Narcoossee Road	Goldenrod Road	Narcoossee Road	1.8	Add Lanes, Mill & Resurface	28,639	0	28,639	0	4,772	0	0	62,050	CF	Construction
						Encumbered Total	75,533		33,989							
						Unencumbered Total		7,570		10,020	44,879	75,474	100,788			
						SUB-TOTALS (Page 1)	83,103		44,009		44,879	75,474	100,788			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Central Florida Expressway Authority
Five-Year Work Plan

Existing System Improvements Summary (2 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand $) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
13	528-161	SR 528 Capacity Improvements from SR 417 to Innovation Way	SR 417	Innovation Way	4.9	Add Lanes, Mill & Resurface	0	711	0	0	0	0	0	711	CF	Mitigation
14	-	SR 528 Capacity Improvements Study - Innovation Way to SR 520	Innovation Way	SR 520	11.5	PD&E Study	0	0	0	264	264	0	0	528	SP	PD&E Study
15	528-915	Owner's Authorized Rep. for the Brightline Const. along SR 528	OIA	SR 520	-	Roadway Construction CEI	50	0	0	0	0	0	0	50	SP	Construction Liaison
16	-	Systemwide Emergency Repairs, Safety, and Operational Improvement Projects	-	-	-	Minor Roadway Projects	0	631	0	322	5,244	820	820	7,837	SP	Design & Construction
17	417-186	SR 417 Leevista Blvd. Interchange Signalization	-	-	-	Signalization	127	723	0	1,427	0	0	0	2,277	CF	Design, Bidding, & Construction
18	-	SR 429 Kelly Park Road Interchange Signalization	-	-	-	Signalization	0	10	0	760	0	0	0	770	SP	Bidding & Construction
19	453-453	SR 453 at SR 46 Safety Improvements	-	-	-	Safety Improvements	0	1,731	0	0	0	0	0	1,731	CF	Bidding & Construction
20	-	SR 408 Viaduct Bridge Overlay	-	-	-	Bridge Overlay	0	210	0	3,846	0	0	0	4,056	SP	Design & Construction
21	528-184	SR 528 Farm Access Road 2 Bridge Removal	Farm Access Road 2	-	-	Bridge Removal	1,192	0	99	241	14,070	14,060	0	29,662	CF	Design & Construction
22	599-170B	Systemwide Interchange Guardrail	-	-	-	Guardrail	368	0	0	0	0	0	0	368	CF	Construction
23	599-170D	Systemwide Guardrail Protection Improvements	-	-	-	Guardrail Improvements	6,249	0	0	0	0	0	0	6,249	CF	Construction
24	599-170E	Systemwide Guardrail Improvements	-	-	-	Guardrail Improvements	83	395	0	771	0	0	0	1,249	CF	Design & Construction
						Encumbered Total	8,069		99							
						Unencumbered Total		4,411		7,631	19,578	14,880	820			
						SUB-TOTALS (Page 2)	12,480		7,730		19,578	14,880	820			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
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Existing System Improvements Summary (3 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand $) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
25	-	Systemwide Guardrail Upgrade	-	-	-	Guardrail Improvements	0	0	0	20	155	155	150	480	SP	Design & Construction
26	-	Systemwide Drainage Improvements	-	-	-	Drainage Improvements	0	223	0	303	445	295	280	1,546	SP	Design & Construction
27	408-167	SR 408 Lighting from I-4 to SR 417	I-4	SR 417	-	Lighting Replacement	216	0	0	0	0	0	0	216	CF	Construction
28	-	Systemwide Lighting	-	-	-	Lighting Rehabilitation	0	0	0	20	155	155	150	480	SP	Design & Construction
29	-	Multimodal/Intermodal Opportunity Study	-	-	-	Multimodal/Intermodal Study	0	0	0	300	300	300	300	1,200	SP	Multimodal/Intermodal Study
30	599-157	Construction Safety Campaign	-	-	-	Safety Campaign	0	500	0	500	500	500	500	2,500	CF	Communications
						Encumbered Total	216		0							
						Unencumbered Total		723		1,143	1,555	1,405	1,380			
						SUB-TOTALS (Page 3)	939		1,143		1,555	1,405	1,380			
						TOTALS	96,522		52,882		66,012	91,759	102,988			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Central Florida Expressway Authority
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System Expansion Projects Summary (1 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand $) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
31	599-233	Southport Connector Expressway PD&E Study	SR 538	Florida's Turnpike	-	New Expressway	1,059	0	0	0	0	0	0	1,059	CF	PD&E Study
32	599-247	SR 515 Northeast Connector Expressway Phase 2 PD&E Study	Florida's Turnpike	Nova Road	-	New Expressway	1,600	0	800	0	0	0	0	2,400	CF	PD&E Study
33	417-246A	SR 417 - Sanford Airport Connector PD&E Study	SR 417	East Lake Mary Blvd.	-	New Expressway	442	0	0	0	0	0	0	442	CF	PD&E Study
34	-	Future Corridor Planning Studies (Potential)	-	-	-	New Expressway	0	500	0	1,000	500	1,250	1,250	4,500	CF	Planning Studies
35	414-208	SR 414 Expressway Extension	US 441	Keller Road	3.7	New Expressway	11,991	265	0	364	0	0	0	12,620	CF	Design & ROW
36	516-236	SR 516 from US 27 to Cook Road	US 27	Cook Road	1.6	New Expressway	272	10	0	85,084	85,084	85,703	6,308	262,461	CF	Design, Bidding, Const., & Partial Landscaping
37	516-237	SR 516 from Cook Road to Lake/Orange County Line	Cook Road	Lake/Orange County Line	1.9	New Expressway	4,212	10	0	86,637	86,944	88,363	6,423	272,589	CF	Design, Bidding, Const., & Partial Landscaping
38	516-238	SR 516 from Lake/Orange County Line to SR 429	Lake/Orange County Line	SR 429	0.9	New Expressway	84,212	0	63,159	580	17,313	240	180	165,684	SP	Construction & Landscaping
39	-	SR 516 Right of Way	US 27	SR 429	4.4	New Expressway	60,000	0	15,000	0	0	0	0	75,000	SP	Right-of-Way
40	538-235A	CR 532 Widening from Lake Wilson Road to US 17/92	Lake Wilson Road	US 17/92	2.8	Add Lanes, Mill & Resurface	6,393	4,925	3,200	10,352	11,736	-12,114	-3,028	21,464	CF	Right-of-Way & Construction
41	538-235	SR 538 from CR 532 to South of US 17/92	CR 532	South of US 17/92	0.9	New Expressway	0	0	0	648	29,596	59,172	61,181	150,597	CF	Design Update, Const. & Part. Landscaping
42	538-234	SR 538 from South of US 17/92 to Ronald Reagan Parkway	South of US 17/92	Ronald Reagan Parkway	1.7	New Expressway	0	2,016	0	648	66,983	66,983	66,982	203,612	SP	Design Update & Construction
						Encumbered Total	170,181		82,159							
						Unencumbered Total		7,726		185,313	298,156	289,597	139,296			
						SUB-TOTALS (Page 1)	177,907		267,472		298,156	289,597	139,296			

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U = Unencumbered costs

System Expansion Projects Summary (2 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand $) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To		Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
43	-	SR 538 Right of Way	CR 532	Ronald Reagan Parkway	2.6	New Expressway	0	41,727	0	18,128	11,330	0	0	71,185	SP	Right-of-Way
44	-	SR 538 Mitigation Land Purchases	CR 532	Ronald Reagan Parkway	2.6	New Expressway	0	1,236	0	0	0	0	0	1,236	SP	Right-of-Way
45	-	SR 538 Utility Corridor Pre-Works	CR 532	South of US 17/92	0.9	Utility Relocations	0	3,613	0	0	0	0	0	3,613	SP	Construction
46	-	SR 538 Utility Corridor	CR 532	US 17/92	2.9	Utility Relocations	0	11,380	0	0	0	0	0	11,380	SP	Construction
47	534-240	SR 534 - Segment 1A - SR 417 SB Ramp Extensions	Landstar Blvd.	Boggy Creek Road	2.8	Operational Improvements	2,456	0	1,842	0	13,021	45,668	39,711	102,698	CF	Design, Const., & Part. Landscaping
48	534-241	SR 534 - Segment 1 - SR 534/SR417 Interchange	SR 417	Laureate Boulevard	0.6	New Expressway	9,348	1,445	0	51,228	102,436	102,436	102,436	369,329	CF	Design & Patrial Construction
49	534-242	SR 534 - Segment 2 - SR 534 from Laureate Blvd. to E. of Simpson Rd.	Laureate Boulevard	East of Simpson Road	2.4	New Expressway	2,472	0	0	5,734	82,893	83,337	28,632	203,068	CF	Design, Const., & Part. Landscaping
50	534-242A	SR 534 - Segment 2A - Simpson Road Extension	Boggy Creek Road	SR 534	1.4	New Local Road	323	1,549	0	7,512	15,002	0	0	24,386	CF	Design & Construction
51	534-243	SR 534 - Segment 3 - SR 534 E. of Simpson Rd. to Narcoossee Rd.	East of Simpson Road	Narcoossee Road	1.9	New Expressway	5,946	0	0	22,453	85,607	85,606	86,342	285,954	CF	Design, Part. Const., & Part. Landscaping
52	534-244	SR 534 - Segments 4/5 - SR 534 from Narcoossee Road to Sunbridge Connector	Narcoossee Road	Sunbridge Connector	3.5	New Expressway	3,124	25,666	0	110,512	79,317	71,421	73,263	363,303	CF	Design, Const., & Part. Landscaping
53	-	SR 534 Right of Way	SR 417	Sunbridge Connector	8.2	Right-of-Way	0	10,152	0	10,152	0	0	0	20,304	SP	Right-of-Way
54	-	SR 534 Mitigation Land Purchases	Orange/Osceola Co. Line	Sunbridge Connector	1.6	New Expressway	0	29,819	0	0	0	0	0	29,819	SP	Right-of-Way
						Encumbered Total	23,669		1,842							
						Unencumbered Total		126,587		225,719	389,606	388,468	330,384			
						SUB-TOTALS (Page 2)	150,256		227,561		389,606	388,468	330,384			

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Central Florida Expressway Authority
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System Expansion Projects Summary (3 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand $) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
55	534-266	SR 534 - Segment 6 - SR 534 from Sunbridge Pkwy. to S. of Cyrils Drive	Sunbridge Connector	South of Cyrils Drive	1.5	New Expressway	0	811	0	3,204	2,403	3,588	44,244	54,250	CF	Design, Bidding, & Partial Construction
56	534-267	SR 534 - Segment 7 - SR 534 from S. of Cyrils Drive to S. of Jack Brack Rd.	South of Cyrils Drive	South of Jack Brack Road	1.9	New Expressway	0	10	0	4,872	4,872	6,767	50,423	66,944	CF	Design, Bidding, & Partial Construction
57	534-268	SR 534 - Segment 8 - SR 534 from S. of Jack Brack Rd. to Nova Rd.	South of Jack Brack Road	Nova Road	1.8	New Expressway	0	5	0	3,404	4,532	7,835	31,282	47,058	CF	Design, Bidding, & Partial Construction
58	-	Future Expansion Projects (Potential)	-	-	-	New Expressway	0	0	0	0	32,232	32,232	54,700	119,164	SP	Design
59	-	2050 CFX Master Plan	-	-	-	Master Plan	0	10	0	400	400	0	0	810	SP	Procurement & Planning
						Encumbered Total	0		0							
						Unencumbered Total		836		11,880	44,439	50,422	180,649			
						SUB-TOTALS (Page 3)	836		11,880		44,439	50,422	180,649			
						TOTALS	328,999		506,913		732,201	728,487	650,329			

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Interchange Projects Summary

Page	Project Number	Project Name	Project Description				Project Cost (thousand $) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
60	408-312b	Owner's Authorized Rep. for SR 408 at I-4 Ultimate	-	-	-	Interchange Reconstruction	50	0	0	0	0	0	0	50	SP	Corridor Consultant & Const. Liaison
61	408-315	SR 408 Tampa Avenue Interchange	West of Tampa Avenue	Orange Blossom Trail	-	Operational Improvements	1,031	15,157	0	60,588	61,185	21,166	240	159,367	CF	Design, ROW, Const. & Landscaping
62	408-315A	SR 408 Eastbound Capacity Improvements & OBT Interchange Improvements	Orange Blossom Trail	I-4	-	Operational Improvements	1,061	9,838	0	39,312	39,312	12,578	0	102,101	CF	Design, Bidding & Construction
63	528-307	SR 528 Dallas Boulevard Interchange	East of Econ River Bridge	East of Dallas Blvd.	-	Interchange Reconstruction	2,194	0	0	0	0	0	0	2,194	CF	Design
64	429-309	SR 429 Binion Road Interchange	SR 414	South of Lust Road	-	New Interchange	1,484	124	0	17,182	34,470	20,123	56	73,439	CF	Design, Const., & Partial Landscaping
65	-	Interchange Planning Studies (Potential)	-	-	-	Interchange Studies	0	0	0	300	0	300	0	600	SP	Planning Studies
						Encumbered Total	5,820		0							
						Unencumbered Total		25,119		117,382	134,967	54,167	296			
						TOTALS	30,939		117,382		134,967	54,167	296			

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U = Unencumbered costs

Central Florida Expressway Authority
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Facilities Projects Summary (1 of 2)

Page	Project Number	Project Name	Project Description				Project Cost (thousand $) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
66	408-440	CFX Headquarters Chiller Replacement	-	-	-	Headquarters Chiller Replacement	0	238	0	2,850	0	0	0	3,088	CF	Bidding & Construction
67	-	Miscellaneous CFX Facility/Building Improvements	-	-	-	Miscellaneous Projects	0	3,670	0	468	468	468	468	5,542	SP	Design & Construction
68	599-415A	CFX West District Facility	-	-	-	District Facility	0	0	0	0	0	229	6,469	6,698	SP	Study, Bidding, & Partial Construction
69	516-409	SR 516 PV Sites	-	-	-	Alternative Power	0	0	0	0	83	161	6,404	6,648	CF	Concept & Design-Build
70	-	Work Zone Safety Application	-	-	-	Work Zone Safety	0	357	0	260	269	277	286	1,449	SP	Implementation & Study
71	-	CFX Sustainability Study Updates	-	-	-	HQ Building Power Improvements	190	0	0	0	0	0	0	190	SP	Study
72	-	Beachline and Dean Road Mainline Plazas - PVs	-	-	-	Building Power Improvements	0	55	0	1,104	1,076	0	0	2,235	SP	Concept & Design-Build
73	-	Dallas Toll Plaza - PVs	-	-	-	Building Power Improvements	0	73	0	980	480	0	0	1,533	SP	Concept & Design-Build
74	599-407	Pine Hills, Curry Ford, and Forest Lake Toll Plaza - PVs	-	-	-	Building Power Improvements	1,026	0	0	0	0	0	0	1,026	CF	Design-Build
75	-	Wekiva Parkway PV Project	-	-	-	Building Power Improvements	0	0	0	0	74	1,224	0	1,298	SP	Concept & Design-Build
76	599-426	Systemwide Generator Replacement (SR 417 / 408 / 429 / 528)	-	-	-	Generator Replacement	5	880	0	275	0	0	0	1,160	CF	Bidding & Construction
77	-	Systemwide Generator Replacements and Upgrades	-	-	-	Generator Replacements	0	8	0	298	301	573	298	1,478	SP	Design & Construction
						Encumbered Total	1,221		0							
						Unencumbered Total		5,281		6,235	2,751	2,932	13,925			
						SUB-TOTALS (Page 1)	6,502		6,235		2,751	2,932	13,925			

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Central Florida Expressway Authority
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Facilities Projects Summary (2 of 2)

Page	Project Number	Project Name	Project Description				Project Cost (thousand $) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
78	-	Systemwide Air Conditioner Replacements and Upgrades	-	-	-	Air Conditioner Replacements	0	23	0	140	28	144	64	399	SP	Design & Construction
79	599-765	Systemwide Plazas Roof Replacements	-	-	-	Roof Replacements	5	3,078	0	1,482	0	0	0	4,565	CF	Bidding and Construction
80	-	Systemwide Roof Replacements	-	-	-	Roof Replacements	0	0	0	40	550	550	550	1,690	SP	Design & Construction
81	-	Systemwide Toll Plaza Projects	-	-	-	Toll Plaza Projects	0	256	0	0	32	174	168	630	SP	Design & Construction
82	-	Systemwide Uninterrupted Power Supply (UPS) Replacements	-	-	-	UPS Replacements	0	402	0	0	0	0	0	402	SP	Installation
						Encumbered Total	5		0							
						Unencumbered Total		3,759		1,662	610	868	782			
						SUB-TOTALS (Page 2)	3,764		1,662		610	868	782			
						TOTALS	10,266		7,897		3,361	3,800	14,707			

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U = Unencumbered costs

Transportation Technology Projects Summary (1 of 2)

Page	Project Number	Project Name	Project Description				Project Cost (thousand $) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
83	-	Fiber Optic Network (FON) Utility Adjustments	-	-	-	Utility Adjustments	0	200	0	100	100	100	100	600	SP	Utility Adjustments
84	-	Regional ITS Partnership Projects	-	-	-	Regional ITS Partnership Projects	0	180	0	180	180	180	180	900	SP	Partnership Contributions
85	-	Advanced Expressway Operations Performance Measures	-	-	-	Enhancements to ITS Data Analysis Systems	0	277	0	908	227	0	0	1,412	SP	Implementation
86	599-526D	Wrong-Way Driving Countermeasures	-	-	-	Wrong-Way Driving Countermeasures	5,316	0	0	0	0	0	0	5,316	CF	Construction
87	-	Wrong-Way Driving Countermeasure Upgrades	-	-	-	Wrong-Way Driving Countermeasure Upgrades	0	917	0	2,446	0	0	0	3,363	SP	Design & Construction
88	-	Traffic Monitoring Station Replacement	-	-	-	Traffic Monitoring Station Replacement	0	0	0	105	108	280	0	493	SP	Implementation
89	-	Connected Vehicle and Big Data Needs Assessment	-	-	-	Connected Vehicle Needs Study	0	250	0	0	0	0	0	250	SP	Study
90	-	Connected Vehicle and Big Data Pilot Project	-	-	-	Pilot Project	0	0	0	238	528	488	0	1,254	SP	Design & Installation
91	-	Connected Vehicle Technology Deployment	-	-	-	Deployment of Connected Vehicle Technology	0	0	0	0	0	148	3,664	3,812	SP	Design & Implementation
92	599-561	Data Collection Sensor Replacement	-	-	-	Equipment Data Collection Sensors	0	500	0	500	500	0	0	1,500	CF	Installation
93	599-572	Flex Lane Control Operations Software	-	-	-	Operations Software	0	300	0	0	0	0	0	300	CF	Installation
						Encumbered Total	5,316		0							
						Unencumbered Total		2,624		4,477	1,643	1,196	3,944			
						SUB-TOTALS (Page 1)	7,940		4,477		1,643	1,196	3,944			

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U = Unencumbered costs

Transportation Technology Projects Summary (2 of 2)

Page	Project Number	Project Name	Project Description				Project Cost (thousand $) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
94	599-571	Systemwide Miscellaneous ITS Upgrades	-	-	-	TMS and Cabinet replacement	0	11,900	0	5,950	0	0	0	17,850	CF	Installation
95	-	Lake Underhill Bridge Architectural Lighting	-	-	-	Bridge Lighting Replacement	0	55	0	155	0	0	0	210	SP	Design & Installation
96	-	ITS Battery Replacement	-	-	-	Battery Replacement	0	0	0	105	108	112	115	440	SP	Implementation
97	-	Data Server Software Enhancements	-	-	-	Operations Software	0	101	0	52	0	0	0	153	SP	Installation
98	-	Ramp/Intersection Safety Improvements	-	-	-	Operations Software	0	110	0	468	0	0	0	578	SP	Design & Construction
99	599-580	ITS VM Environment	-	-	-	Operations Software	0	450	0	0	0	0	0	450	CF	Installation
100	-	Flex Lanes Technology Enhancements	-	-	-	Electrical Power Design	0	0	0	0	1,100	1,510	1,500	4,110	SP	Design & Installation
101	-	ITS CCTV Replacement	-	-	-	Operations Software	0	200	0	200	0	0	0	400	SP	Installation
102	-	Computer AI Vision Software and Hardware	-	-	-	Operations Software	0	1,267	0	2,387	1,225	0	0	4,879	SP	Pilot & Implementation
						Encumbered Total	0		0							
						Unencumbered Total		14,083		9,317	2,433	1,622	1,615			
						SUB-TOTALS (Page 2)	14,083		9,317		2,433	1,622	1,615			
						TOTALS	22,023		13,794		4,076	2,818	5,559			

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Central Florida Expressway Authority
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Information Technology Projects Summary

Page	Project Number	Project Name	Project Description				Project Cost (thousand $) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To		Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
103	-	IT Infrastructure Upgrade	-	-	-	Hardware & Software	0	880	0	500	500	500	500	2,880	SP	Design & Implementation
104	599-532	CFX Operations Software Update	-	-	-	Hardware & Software	0	5,000	0	2,000	0	0	0	7,000	CF	Design & Implementation
105	-	Software Development	-	-	-	Software	0	1,412	0	760	760	760	760	4,452	SP	Design & Implementation
106	599-563	Financial / Accounting Software Replacement	-	-	-	Software	0	2,243	0	668	0	0	0	2,911	CF	Design & Implementation
107	-	Toll System Hardware & Software Projects	-	-	-	Hardware & Software	0	9,051	0	920	920	920	920	12,731	SP	Implementation & Testing
108	-	CFX Website Rebuild	-	-	-	Software	100	0	0	50	0	0	0	150	SP	Implementation & Testing
109	-	CFX Engineering Project Management Software	-	-	-	Software	0	30	0	0	0	0	0	30	SP	Design
						Encumbered Total	100		0							
						Unencumbered Total		18,616		4,898	2,180	2,180	2,180			
						TOTAL	18,716		4,898		2,180	2,180	2,180			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Central Florida Expressway Authority
Five-Year Work Plan

Signing and Pavement Markings Summary

Page	Project Number	Project Name	Project Description				Project Cost (thousand $) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
110	-	SR 408 & SR 417 Guide Sign Replacement	-	-	-	Signing Replacement	0	0	0	324	334	8,448	0	9,106	SP	Design, Bidding, & Const.
111	-	SR 429 & SR 453 Guide Sign Replacement	-	-	-	Signing Replacement	0	90	0	190	3,491	0	0	3,771	SP	Design, Bidding, & Const.
112	528-670	SR 528 Guide Sign Replacement	McCoy / Boggy Creek Rd.	SR 436	1.4	Signing Replacement	5	792	0	0	0	0	0	797	CF	Bidding & Construction
113	-	Systemwide Annual Toll Rate Signing Updates	-	-	-	Signing	0	261	0	261	261	261	261	1,305	SP	Design & Construction
114	599-669	Systemwide Ramp AET Signing & Pavement Markings	-	-	-	Signing Replacement	1,312	0	0	0	0	0	0	1,312	CF	Construction
115	599-671	Systemwide Mainline AET Signing	-	-	-	Signing Replacement	3,361	0	0	0	0	0	0	3,361	CF	Construction
116	-	Systemwide Trailblazer Upgrades	-	-	-	Signing	0	0	0	75	1,085	620	615	2,395	SP	Design & Construction
117	-	Systemwide Signing Replacement Projects	-	-	-	Signing	0	221	0	2,693	226	2,796	1,014	6,950	SP	Design & Construction
118	-	Systemwide Miscellaneous Signing and Pavement Markings	-	-	-	Signing and Pavement Markings	0	138	0	1,829	490	490	490	3,437	SP	Design & Construction
						Encumbered Total	4,678		0							
						Unencumbered Total		1,502		5,372	5,887	12,615	2,380			
						TOTAL	6,180		5,372		5,887	12,615	2,380			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Renewal and Replacement Projects Summary (1 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand $) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
119	-	SR 408 Resurfacing	W of SR 50	Kirkman Road	3.5	Mill & Resurface	0	413	0	836	24,068	0	0	25,317	RR	Design & Construction
120	-	SR 408 Resurfacing	Kirkman Road	Church Street	3.6	Mill & Resurface	0	0	0	0	1,166	22,544	0	23,710	RR	Design & Construction
121	-	SR 408 EB Resurfacing	East of I-4	Lake Underhill	2.1	Mill & Resurface	0	0	0	0	458	8,844	0	9,302	RR	Design & Construction
122	-	SR 408 Resurfacing	Lake Underhill	Yucatan Drive	1.8	Mill & Resurface	0	860	0	11,064	5,526	0	0	17,450	RR	Design & Construction
123	-	SR 408 Resurfacing	Yucatan Road	SR 417	2.7	Mill & Resurface	0	0	0	0	0	0	1,070	1,070	RR	Design & Partial Bidding
124	-	SR 408 Resurfacing	SR 417	Rouse Road	2.4	Mill & Resurface	0	0	0	0	876	11,370	5,680	17,926	RR	Design & Construction
125	-	SR 408 Resurfacing	Rouse Road	Alafaya Trail	1.8	Mill & Resurface	0	0	0	0	618	8,004	3,996	12,618	RR	Design & Construction
126	-	SR 408 Resurfacing	Alafaya Trail	SR 50 (East)	1.3	Mill & Resurface	0	0	0	0	0	0	350	350	RR	Design
127	-	SR 414 Resurfacing	West of SR 451	West of Keene Rd.	2.0	Mill & Resurface	0	0	0	0	0	705	13,692	14,397	RR	Design & Construction
128	-	SR 414 Resurfacing	West of Keene Rd.	US 441 (East)	2.9	Mill & Resurface	0	0	0	0	0	737	14,227	14,964	RR	Design & Construction
129	-	SR 417 Resurfacing	SR 408	E-4 Bridge	2.2	Mill & Resurface	0	0	0	0	0	0	899	899	RR	Design & Partial Bidding
130	-	SR 417 Resurfacing	E-4 Bridge	Orange/Seminole County Line	2.8	Mill & Resurface	0	0	0	0	0	1,136	21,982	23,118	RR	Design & Construction
						Encumbered Total	0		0							
						Unencumbered Total		1,273		11,900	32,712	53,340	61,896			
						SUB-TOTALS (Page 1)	1,273		11,900		32,712	53,340	61,896			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Renewal and Replacement Projects Summary (2 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand $) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
131	429-784	SR 429 Resurfacing	US 441	Kelly Park Road	4.3	Mill & Resurface	0	768	0	9,880	4,934	0	0	15,582	RR	Design & Construction
132	-	SR 429 Resurfacing	Kelly Park Road	North of CR 435	3.4	Mill & Resurface	0	0	0	698	13,458	0	0	14,156	RR	Design & Construction
133	-	SR 453 Resurfacing	SR 429	SR 46	1.3	Mill & Resurface	0	707	0	10,139	3,378	0	0	14,224	RR	Design & Construction
134	528-783	SR 528 Resurfacing	McCoy / Boggy Creek Rd.	SR 436	1.4	Mill & Resurface	180	4,636	0	4,626	0	0	0	9,442	RR	Design & Construction
135	528-769	SR 528 Miscellaneous Resurfacing Project	Narcoossee Road	East of Dallas Blvd	1.9	Mill & Resurface	3,313	0	0	0	0	0	0	3,313	RR	Construction
136	-	SR 528 Resurfacing	SR 417	West of Beachline Mainline Toll Plaza	1.9	Mill & Resurface	0	0	0	0	0	0	725	725	RR	Design & Partial Bidding
137	-	SR 528 Resurfacing	West of Beachline Mainline Toll Plaza	East of Innovation Way	3.4	Mill & Resurface	0	0	0	0	0	0	1,001	1,001	RR	Design & Partial Bidding
138	-	SR 528 Resurfacing	East of Innovation Way	East of Dallas Blvd	5.3	Mill & Resurface	0	0	0	0	0	938	18,103	19,041	RR	Design & Construction
139	-	SR 528 Resurfacing	East of Dallas Blvd.	SR 520	5.3	Mill & Resurface	0	0	0	0	0	902	17,456	18,358	RR	Design & Construction
140	-	Miscellaneous Resurfacing Projects	-	-	-	Mill & Resurface	0	78	0	918	918	918	880	3,712	RR	Design & Construction
141	-	Miscellaneous Drainage and Stormwater Projects	-	-	-	Drainage and Stormwater	0	55	0	310	310	310	310	1,295	RR	Design & Construction
142	451-782	SR 451-429 Ramp Bridge Bearing Repairs	-	-	-	Bridge Repairs	0	370	0	0	0	0	0	370	RR	Bidding & Construction
						Encumbered Total	3,493		0							
						Unencumbered Total		6,614		26,571	22,998	3,068	38,475			
						SUB-TOTALS (Page 2)	10,107		26,571		22,998	3,068	38,475			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Renewal and Replacement Projects Summary (3 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand $) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
143	528-778	SR 528 Bridge Improvements	-	-	-	Bridge Repairs	753	0	0	0	0	0	0	753	RR	Construction
144	-	Systemwide Bridge Projects	-	-	-	Misc. Structural Projects	0	47	0	429	392	243	243	1,354	RR	Design & Construction
145	599-773	Systemwide FY 23 Coatings of Steel Bridges and Plaza Ped Bridges (408 / 414 / 417 / 429)	-	-	-	Painting & Inspections	0	4,852	0	6,054	0	0	0	10,906	RR	Bidding & Construction
146	599-774	Systemwide FY 23 Coatings of Ramp Plaza Butterfly Structures	-	-	-	Painting & Inspections	0	1,386	0	0	0	0	0	1,386	RR	Bidding & Construction
147	599-770	SR 417 & SR 408 Concrete Coatings	N. of Leevista Blvd.	N. of University Blvd.	9.0	Painting & Inspections	5	5,237	0	0	0	0	0	5,242	RR	Bidding & Construction
148	414-781	SR 414 Concrete Coatings	SR 429	US 441	6.0	Painting & Inspections	5	6,029	0	0	0	0	0	6,034	RR	Bidding & Construction
149	-	Systemwide Coatings	-	-	-	Painting & Inspections	0	160	0	4,635	4,635	4,490	2,400	16,320	RR	Design & Construction
150	-	Systemwide Fence Projects	-	-	-	Fencing Replacement	0	25	0	275	275	275	275	1,125	RR	Design & Construction
151	-	Systemwide Bridge Joint & Approach Slab Projects	-	-	-	Structural	0	0	0	110	110	110	110	440	RR	Design & Construction
152	599-779	Systemwide FY 23 RPM Replacements	-	-	-	RPM & Striping	240	0	0	0	0	0	0	240	RR	Construction
153	-	Systemwide Reflective Pavement Markers & Thermo Striping	-	-	-	RPM & Striping	0	25	0	140	185	190	145	685	RR	Design & Construction
154	-	Systemwide Traffic Signal Replacement Projects	-	-	-	Signalization	0	0	0	615	615	615	615	2,460	RR	Design & Construction
						Encumbered Total	1,003		0							
						Unencumbered Total		17,761		12,258	6,212	5,923	3,788			
						SUB-TOTALS (Page 3)	18,764		12,258		6,212	5,923	3,788			
						TOTALS	30,144		50,729		61,922	62,331	104,159			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Central Florida Expressway Authority
Five-Year Work Plan

Landscape and Hardscape Projects Summary

Page	Project Number	Project Name	Project Description				Project Cost (thousand $) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
155	-	Systemwide Discretionary Landscape & Hardscape Projects	-	-	-	Landscaping & Hardscaping	0	450	0	1,463	1,418	109	1,478	4,918	SP	Design, Installation & Maintenance
156	528-179A	SR 528 / SR 436 Interchange Hardscape	-	-	-	Hardscaping	448	0	0	0	0	0	0	448	CF	Construction
157	-	SR 417 Landscaping from International Drive to John Young Parkway	International Drive	John Young Parkway	4.1	Landscaping	0	139	0	1,375	56	28	0	1,598	SP	Design, Installation & Maintenance
158	-	SR 417 Landscaping from John Young Parkway to Landstar Boulevard	John Young Parkway	Landstar Boulevard	3.8	Landscaping	0	240	0	2,317	100	75	0	2,732	SP	Design, Installation & Maintenance
159	-	SR 417 Landscaping from South of Narcoossee Road to SR 528	South of Narcoossee Road	SR 528	6.2	Landscaping	0	128	0	2,706	108	108	0	3,050	SP	Design, Installation & Maintenance
160	-	SR 429 Landscaping from Tilden Road to Florida's Turnpike	Tilden Road	Florida's Turnpike	3.6	Landscaping	0	0	0	264	2,457	104	26	2,851	SP	Design, Installation & Maintenance
161	-	SR 429 Landscaping from Florida's Turnpike to West Road	Florida's Turnpike	West Road	5.4	Landscaping	0	0	0	305	2,849	128	64	3,346	SP	Design, Installation & Maintenance
162	-	SR 429 Landscaping from West Road to SR 414	West Road	SR 414	4.7	Landscaping	0	0	0	216	2,013	88	66	2,383	SP	Design, Installation & Maintenance
163	-	Wekiva Parkway (203) Kelly Park Rd. Interchange Landscape	Kelly Park Rd. Interchange	-	-	Landscaping	0	0	0	104	974	40	10	1,128	SP	Design, Installation & Maintenance
164	-	SR 453 Buffer Plantings	SR 429	SR 46	-	Landscaping	0	78	0	793	36	27	0	934	SP	Design, Installation & Maintenance
165	-	SR 538 Landscaping from Ronald Reagan Parkway to Cypress Parkway	Ronald Reagan Parkway	Cypress Parkway	7.2	Landscaping	0	0	0	49	945	40	40	1,074	SP	Design, Installation & Maintenance
						Encumbered Total	448		0							
						Unencumbered Total		1,035		9,592	10,956	747	1,684			
						TOTAL	1,483		9,592		10,956	747	1,684			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Central Florida Expressway Authority
Five-Year Work Plan

Non-System Projects Summary

Page	Project Number	Project Name	Project Description				Project Cost (thousand $) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
166	-	Goldenrod Road (SR 551) Thermo & RPMs	SR 528	Leevista Blvd.	1.6	Pavement Markings - Thermo & RPMs	0	0	0	0	210	173	0	383	NSP	Design & Construction
167	800-904	Goldenrod Road (SR 551) Resurfacing	SR 528	Leevista Blvd.	1.6	Mill & Resurface	1,449	0	0	0	0	0	0	1,449	NSP	Construction
168	-	Goldenrod Road (SR 551) Resurfacing	Leevista Blvd.	Hoffner Avenue	0.9	Mill & Resurface	0	0	0	172	2,210	0	0	2,382	NSP	Design & Construction
						Encumbered Total	1,449		0							
						Unencumbered Total		0		172	2,420	173	0			
						TOTALS	1,449		172		2,420	173	0			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Section 3
Fund Summary

CENTRAL FLORIDA EXPRESSWAY AUTHORITY

Five-Year Work Plan

FY 2026 - FY 2030

June 12, 2025

Central Florida Expressway Authority
Five-Year Work Plan

Fund Summary

Fund	Project Cost (thousand $) *								Comments
	Fiscal Year							Total	
	2026		2027		2028	2029	2030		
	E	U		U	U	U	U		
System Projects Fund (SP)	159,602	123,285	78,159	64,305	160,976	131,215	152,279	**869,821**	
Construction Funds (CF)	135,654	96,587	39,930	536,336	798,664	765,358	627,844	**3,000,373**	
Renewal and Replacement Fund (RR)	4,496	25,648	0	50,729	61,922	62,331	104,159	**309,285**	
Non-System Projects (NSP)	1,449	0	0	172	2,420	173	0	**4,214**	
SUB-TOTALS	**301,201**	**245,520**	**118,089**	**651,542**	**1,023,982**	**959,077**	**884,282**		
GRAND TOTALS		**546,721**		**769,631**	**1,023,982**	**959,077**	**884,282**	**4,183,693**	

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Section 4

2045 Master Plan Summary

CENTRAL FLORIDA EXPRESSWAY AUTHORITY

Five-Year Work Plan

FY 2026 - FY 2030

June 12, 2025

Central Florida Expressway Authority
Five-Year Work Plan

2045 Master Plan Summary

Project Category	Recommended 2045 Projects	Project Phase Included in Five-Year Work Plan		Comments (pertaining to FY 26 - FY 30 Work Plan)
		Project Phases Funded	2025 Inflated Costs (thousand $) *	
Existing System (Capacity) Improvements				
	SR 408 : SR 50 to Pine Hills Road (Capacity Improvements to 8 lanes)	PD&E, Design, and Construction	$5,804	PD&E Study from SR 50 to Kirkman Road & SR 408 Capacity Improvements from Kirkman Road to East of Church Street
	SR 408 : Pine Hills Road to Tampa Avenue (Westbound) (Capacity Improvements to 4 lanes)	Design and Construction	$5,537	SR 408 Capacity Improvements from Kirkman Road to East of Church Street
	SR 408 : SR 436 to Goldenrod Road (Eastbound) (Capacity Improvements to 6 lanes)	PD&E	$153	
	SR 408 : SR 417 to Dean Road (Capacity Improvements to 8 lanes)			
	SR 417 : SR 528 to Curry Ford Road (Capacity Improvements to 8 lanes)			PD&E Complete from SR 528 to SR 408
	SR 417 : North of SR 408 to Orange/Seminole County Line (Capacity Improvements to 8 lanes)	PD&E	$508	
	SR 429 : Seidel Road to Tilden Road (Capacity Improvements to 6 lanes)	Design and Partial Construction	$114,226	PD&E Complete from Seidel Road to Tilden Road. SR 429 Capacity Improvements from Schofield Road to N. of Tilden Road
	SR 528 : Boggy Creek Road to Tradeport Drive (Eastbound) (Capacity Improvements to 4 lanes)	PD&E	$512	PD&E Study from Boggy Creek Road to SR 436
	SR 528 : Innovation Way to SR 520 (Capacity Improvements to 6 lanes)	PD&E	$528	
System Expansion Projects				
	SR 414 Expressway Extension	Design & Partial Construction	$12,620	SR 414 Extension from US 441 to Keller Road
	SR 516 from US 27 to SR 429	Design, Construction, Partial Landscaping & Right-of-Way	$775,734	SR 516 Lake Orange Connector from US 27 to SR 429 (3 projects)
	SR 538 Extension to CR 532	Design, Construction, Partial Landscaping & Right-of-Way	$441,623	SR 538 Extension from CR 532 to Ronald Reagan Parkway (2 projects)
	SR 534 Phase 1 from SR 417 to Narcoossee Road	Design, Partial Construction, Partial Landscaping & Right-of-Way	$1,001,171	SR 534 from SR 417 to Narcoossee (6 projects)
	SR 534 Phase 2 from Narcoossee Road to Cyrils Drive	Design, Right-of-Way, Construction	$397,690	SR 534 from Narcoossee to Cyrils Drive.
	SR 534 Phase 3 from Cyrils Drive to Nova Road	Design and Partial Construction	$168,252	SR 534 from Cyrils Drive to Nova Road (3 projects). Design to begin Spring 2026
	SR 408 Eastern Extension from SR 50 east to SR 520 (East Orange County)			PD&E Complete
	SR 538 Southport Connector Expressway from Poinciana Parkway to Florida's Turnpike (Osceola County)	PD&E	$1,059	PD&E from SR 538 to Canoe Creek Road anticipated to be complete by Winter 2026
	SR 515 - East Central Florida Corridor Task Force Corridor I (US 192 to SR 408 Eastern Extension)			C,F,&M Study Complete
	SR 524 - East Central Florida Corridor Task Force Corridor D (SR 534 to SR 520/I-95)			C,F,&M Study placed on hold
	SR 534 - East Central Florida Corridor Task Force Corridor F (SR 534 to SR 515)			C,F,&M Study placed on hold
	SR 534 - East Central Florida Corridor Task Force Corridor F to I-95 (SR 515 to I-95)			C,F,&M Study placed on hold
	SR 534 - Hybrid of Task Force Corridor I and US 192 Improvements (SR 515 to I-95)			C,F,&M Study placed on hold
	SR 417 to Orlando Sanford International Airport Connector	PD&E	$442	PD&E from SR 417 to East Lake Mary Blvd. anticipated to be complete Summer 2025
	SR 515 - East Central Florida Corridor Task Force Corridor I South Extension (US 192 to Florida's Turnpike)	PD&E	$1,200	PD&E from Florida's Turnpike to Nova Road anticipated to be complete Fall 2026
	Northeast Connector Expressway from Nova Road to US 192	PD&E	$1,200	PD&E from Florida's Turnpike to Nova Road anticipated to be complete Fall 2026
	New Expressway from Florida's Turnpike to I-95			
	New Expressway from I-95 to US 1			
	New Expressway from US 1 to SR A1A			
	SR 50 Managed Lanes from US 27 to Florida's Turnpike			
	Future Expansion Projects (Potential)	Design	$119,164	Estimated total project cost assumes design of a new limited access facility
Interchange Projects				
	New Interchange SR 408 at Woodbury Road			
	New Interchange SR 414 at Clarcona Road			
	New Interchange SR 429 at Malcom Road			
Renewal and Replacement Projects				
	Systemwide : SR 408, SR 414, SR 417, SR 429, SR 451, SR 528	Design & Construction	$309,285	Inflated project costs represent entire R&R program (as shown in the FY 2026 - FY 2030 Work Plan)
No Facilities, Transportation Technology, Information Technology, Signing and Pavement Markings, Landscape or Non-System Projects were Identified in the Master Plan.				
		TOTALS	**$3,356,708**	

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.

Section 5
Project Information

CENTRAL FLORIDA EXPRESSWAY AUTHORITY

Five-Year Work Plan

FY 2026 - FY 2030

June 12, 2025

Central Florida Expressway Authority - Five-Year Work Plan (FY 2026-2030)
Project Information

Abbreviations

ACM	-	Automatic Coin Machine
AVI	-	Automatic Vehicle Identification
CCTV	-	Closed Circuit Television
CEI	-	Construction, Engineering & Inspection
CF	-	Construction Fund
C,F,&M	-	Concept, Feasibility, and Mobility Study
CFX	-	Central Florida Expressway Authority
CR	-	County Road
DMS	-	Dynamic Message Signs
E	-	Encumbered Project Costs for projects currently under contract
EAL	-	Engineering, Administration and Legal
ERP	-	Environmental Resource Permit
FDOT	-	Florida Department of Transportation
FON	-	Fiber Optic Network
FY	-	Fiscal Year (CFX's fiscal year runs from July 1 to June 30)
IMR	-	Interchange Modification Report
ITS	-	Intelligent Transportation Systems
LED	-	Light-emitting diode
NSP	-	Non-System Projects
PEIR	-	Project Environmental Impact Report
PD&E	-	Project Development and Environment Study
PVs	-	Photovoltaics
RPM	-	Raised Pavement Marker
RR	-	Renewal and Replacement Fund
SP	-	System Projects Fund
SR	-	State Road
U	-	Unencumbered Project Costs
UPS	-	Uninterrupted Power Supply

Definitions of Terms

404 Permit - From Section 404 of the federal Clean Water Act and administered by the US Army Corps of Engineers, this process regulates the discharge of dredge or fill materials into waters of the State including wetlands.

Cash Flow Inflated (in thousands $):

Inflation Rate – See Section 1.3 for a detailed discussion of inflation rates utilized.

Includes same items as the "Project Cost" section but reflect inflation.

Fiscal Years - The project costs are by CFX's Fiscal Year: July 1 to June 30. The encumbered and unencumbered costs are shown. The encumbered costs are the projected costs to complete for projects currently authorized.

Fund Source - The fund used by CFX. The funds consist of System Projects Fund (SP), Construction Fund (CF), Renewal and Replacement (RR) and Non-System Projects (NSP). The Fund Source is further discussed in Section 1.5.3.

Priority - Project priority designation, one through three.

Project Category - The categories of projects listed in Section 1.5.1.

Project Cost (in thousands $):

Activity - The phase of the project - EAL, mitigation, right-of-way, construction, installation, etc. The fees for design, permitting, bidding, CEI, administration and post-design services have been included under the EAL activity.

Totals $ - The total costs for each activity. These costs are in current dollars.

Encumbered - The total of the projected costs to complete projects previously authorized for the first two fiscal years.

Project Number - Refers to CFX's identification number given to each project. Only projects at a more advanced stage of development have been assigned a CFX project number.

Project Schedule Activity **-** The phase of the project. (PD&E, design, right-of-way, permitting, bidding, construction, etc.)

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	1/16/23		
Last Revision :	12/11/24		
Fund Source :	SP		
Length (miles) :	3.6		
From:	West of SR 50	To:	Kirkman Road

Project Name / Number :	SR 408 Capacity Improvements from SR 50 to Kirkman Road PD&E Study	# -
Route Number :	SR 408	
Project Category :	Existing System Improvements	
Work Description :	PD&E Study	
Phases Funded :	PD&E Study	

Activity	2025				2026				2027				2028				2029				2030			
PD&E Study																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	250											83	83	84											
TOTAL	250			FY 2026	-			FY 2027	-			FY 2028	250			FY 2029	-			FY 2030	-				
				Encumbered =	-			Encumbered =	-																

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	268											89	89	90											
TOTAL	268			FY 2026	-			FY 2027	-			FY 2028	268			FY 2029	-			FY 2030	-				
				Encumbered =	-			Encumbered =	-																

Remarks: EAL costs include PD&E study.
Estimate Year of Need: 2030

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Design	Priority:	1
Date Originated :	2/15/21		
Last Revision :	3/10/25		
Fund Source :	CF		
Length (miles) :	1.9		
From:	Old Winter Garden Road	To:	East of Church Street

Project Name / Number :	SR 408 Capacity Improvements from Old Winter Garden Road to East of Church Street	#	408-174
Route Number :	SR 408		
Project Category :	Existing System Improvements		
Work Description :	Add Lanes, Mill & Resurface		
Phases Funded :	Design		

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Mitigation																								
ROW																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	9,797			1,336	1,336	1,336	1,336	1,336	1,336	1,336	445														
Mitigation	140											140													
ROW	1,000										1,000														
TOTAL	10,937			FY 2026				5,344		FY 2027			5,453	FY 2028			140	FY 2029			-	FY 2030			-
				Encumbered =				5,344		Encumbered =			4,453												

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	9,797			1,336	1,336	1,336	1,336	1,336	1,336	1,336	445														
Mitigation	150											150													
ROW	1,126										1,126														
TOTAL	11,073			FY 2026				5,344		FY 2027			5,579	FY 2028			150	FY 2029			-	FY 2030			-
				Encumbered =				5,344		Encumbered =			4,453												

Remarks: EAL includes design and permitting.
Mitigation scheduled 12 months after permit submittal. Costs include fees for wetland and/or species impacts. Construction outside Work Plan. Landscaping outside Work Plan. Toll Equipment phase outside Work Plan.
Estimated mitigation cost (2025 $): $0.1 M Estimated Potential ROW cost (2025 $): $1 M
Estimated total construction cost (2025 $): $151 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Design	Priority:	1
Date Originated :	2/15/21		
Last Revision :	1/25/25		
Fund Source :	CF		
Length (miles) :	3.4		
From:	I-4	To:	Goldenrod Road

Project Name / Number :	SR 408 WB Capacity Improvements from I-4 to Bumby & SR 436 to Goldenrod	#	408-175
Route Number :	SR 408		
Project Category :	Existing System Improvements		
Work Description :	Add Lane, Mill & Resurface		
Phases Funded :	Design, Const., & Partial Landscaping		

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Mitigation																								
Bidding																								
Construction																								
Toll Equipment																								
Landscaping																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	13,855			897	897	897	897	897			5	5	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170					
Mitigation	60									60															
Construction	78,000												9,750	9,750	9,750	9,750	9,750	9,750	9,750	9,750					
Toll Equipment	1,375																			1,375					
Landscaping	1,720															78	78	10			1,522	16	16		
TOTAL	95,010			FY 2026			3,588	FY 2027			962	FY 2028			32,765	FY 2029			43,846	FY 2030			13,849		
				Encumbered =			3,588	Encumbered =			897														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	14,631			897	897	897	897	897			5	5	1,267	1,267	1,267	1,267	1,267	1,267	1,267	1,267					
Mitigation	63									63															
Construction	84,472												10,559	10,559	10,559	10,559	10,559	10,559	10,559	10,559					
Toll Equipment	1,375																			1,375					
Landscaping	1,978															87	87	11			1,757	18	18		
TOTAL	102,519			FY 2026			3,588	FY 2027			965	FY 2028			35,483	FY 2029			47,489	FY 2030			14,994		
				Encumbered =			3,588	Encumbered =			897														

Remarks: EAL includes design, permitting, bidding, construction engineering & inspection, administration, and post-design services.
Construction duration estimated at 24 months. Estimate assumes westbound widening only within the project limits (I-4 to Bumby Avenue and SR 436 to Goldenrod Road). Landscaping includes design, bidding, and installation.
Mitigation scheduled 12 months after permit submittal. Costs include fees for wetland and/or species impacts. Estimated mitigation cost (2025 $): $0.1 M
Estimated total construction cost (2025 $): $78 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	1/16/23		
Last Revision :	12/11/24		
Fund Source :	SP		
Length (miles) :	1.5		
From:	SR 436	To:	Goldenrod Road

Project Name / Number :	SR 408 EB Capacity Improvements from SR 436 to Goldenrod Road PD&E Study	#	-
Route Number :	SR 408		
Project Category :	Existing System Improvements		
Work Description :	PD&E Study		
Phases Funded :	PD&E Study		

Activity	2025				2026				2027				2028				2029				2030			
PD&E Study																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	150					50	50	50																	
TOTAL	150																								

FY 2026	100	FY 2027	50	FY 2028	-	FY 2029	-	FY 2030	-
Encumbered =	-	Encumbered =	-						

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	153					51	51	51																	
TOTAL	153																								

FY 2026	102	FY 2027	51	FY 2028	-	FY 2029	-	FY 2030	-
Encumbered =	-	Encumbered =	-						

Remarks: EAL costs include PD&E study.
Estimate Year of Need: 2026

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	1/15/20		
Last Revision :	2/1/25		
Fund Source :	SP		
Length (miles) :	2.7		
From:	Curry Ford Road	To:	SR 408

Project Name / Number :	SR 417 Capacity Improvements from Curry Ford Road to SR 408	#	-
Route Number :	SR 417		
Project Category :	Existing System Improvements		
Work Description :	Add Lanes, Mill & Resurface		
Phases Funded :	Procurement & Design		

Activity	2025				2026				2027				2028				2029				2030			
Procurement																								
Design																								
Mitigation																								
ROW																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	13,962													5	5	1,744	1,744	1,744	1,744	1,744	1,744	1,744	1,744		
ROW	650																						650		
TOTAL	14,612			FY 2026	-		FY 2027	-			FY 2028	10			FY 2029	6,976			FY 2030	7,626				
				Encumbered =	-		Encumbered =	-																

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	15,482													5	5	1,934	1,934	1,934	1,934	1,934	1,934	1,934	1,934		
ROW	875																						875		
TOTAL	16,357			FY 2026	-		FY 2027	-			FY 2028	10			FY 2029	7,736			FY 2030	8,611				
				Encumbered =	-		Encumbered =	-																

Remarks: EAL includes procurement & design.
Mitigation scheduled 18 months after permit submittal. Construction outside Work Plan. Landscaping outside Work Plan. Toll Equipment phase outside Work Plan.

Estimated total construction cost (2025 $): $155 M Estimated Potential ROW cost (2025 $): $0.65 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	1/16/23		
Last Revision :	1/22/25		
Fund Source :	SP		
Length (miles) :	5.7		
From:	SR 408	To:	Orange/Seminole County Line

Project Name / Number :	SR 417 Capacity Improvements from SR 408 to Orange/Seminole County Line PD&E Study	#	-
Route Number :	SR 417		
Project Category :	Existing System Improvements		
Work Description :	PD&E Study		
Phases Funded :	PD&E Study		

Activity	2025				2026				2027				2028				2029				2030			
PD&E Study																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	500				125	125	125	125																	
TOTAL	500			FY 2026	375			FY 2027	125		FY 2028	-		FY 2029	-		FY 2030	-						
				Encumbered =	-			Encumbered =	-															

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	508				127	127	127	127																	
TOTAL	508			FY 2026	381			FY 2027	127		FY 2028	-		FY 2029	-		FY 2030	-						
				Encumbered =	-			Encumbered =	-															

Remarks: EAL costs include PD&E study.
Estimate Year of Need: 2036

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Selection	Priority:	1
Date Originated :	1/15/20		
Last Revision :	4/29/25		
Fund Source :	CF		
Length (miles) :	5.0		
From:	Schofield Road	To:	N. of Tilden Road

Project Name / Number :	SR 429 Capacity Improvements from Schofield Road. to N. of Tilden Road	# 429-183B
Route Number :	SR 429	
Project Category :	Existing System Improvements	
Work Description :	Add Lanes, Mill & Resurface	
Phases Funded :	Design, Bidding, & Partial Const.	

Activity	2025				2026				2027				2028				2029				2030			
Procurement																								
Design																								
Mitigation																								
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	25,504			5	5	2,048	2,048	2,048	2,048	2,048	2,048	2,048	2,048				5	5	1,820	1,820	1,820	1,820	1,820		
Mitigation	850															850									
Construction	75,834																		15,167	15,167	15,166	15,167	15,167		
TOTAL	102,188			FY 2026			4,106	FY 2027			8,192	FY 2028			4,096	FY 2029			17,847	FY 2030			67,947		
				Encumbered =			-	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	27,139			5	5	2,098	2,098	2,098	2,098	2,098	2,098	2,098	2,098				5	5	2,067	2,067	2,067	2,067	2,067		
Mitigation	943															943									
Construction	86,144																		17,229	17,229	17,228	17,229	17,229		
TOTAL	114,226			FY 2026			4,206	FY 2027			8,392	FY 2028			4,196	FY 2029			20,249	FY 2030			77,183		
				Encumbered =			-	Encumbered =			-														

Remarks: EAL includes procurement, design, permitting, bidding, legal, construction engineering & inspection, administration, and post-design services.
Construction estimated at 36 months. Includes Mill & Resurface from Seidel Road to begin Mill & Resurface on SR 429 from project 516-238. Northern project limit to match project 429-154. Toll equipment phase outside Work Plan. Landscaping outside Work Plan. Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts. Estimated mitigation cost (2025 $): $0.9 M
Estimated total construction cost (2025 $): $182 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Construction	Priority:	1
Date Originated :	3/1/16		
Last Revision :	1/8/25		
Fund Source :	CF		
Length (miles) :	5.4		
From:	Florida's Turnpike	To:	West Road

Project Name / Number :	SR 429 Capacity Improvements from Florida's Turnpike to West Road	#	429-152
Route Number :	SR 429		
Project Category :	Existing System Improvements		
Work Description :	Add Lanes, Mill & Resurface		
Phases Funded :	Construction		

Activity	2025				2026				2027				2028				2029				2030			
Construction																								
Toll Equipment																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	943			943																					
Construction	7,855			7,855																					
Toll Equipment	825			825																					
TOTAL	9,623			FY 2026		9,623		FY 2027		-		FY 2028		-		FY 2029		-		FY 2030		-			
				Encumbered =		8,798		Encumbered =		-															

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	943			943																					
Construction	7,855			7,855																					
Toll Equipment	825			825																					
TOTAL	9,623			FY 2026		9,623		FY 2027		-		FY 2028		-		FY 2029		-		FY 2030		-			
				Encumbered =		8,798		Encumbered =		-															

Remarks: EAL includes construction engineering & inspection, administration, and post-design services.

Estimated construction cost remaining (2025 $): $7.9 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Construction	Priority:	1
Date Originated :	3/14/17		
Last Revision :	1/22/25		
Fund Source :	CF		
Length (miles) :	4.7		
From:	West Road	To:	SR 414

Project Name / Number :	SR 429 Capacity Improvements from West Road to SR 414	# 429-153
Route Number :	SR 429	
Project Category :	Existing System Improvements	
Work Description :	Add Lanes, Mill & Resurface	
Phases Funded :	Construction	

Activity	2025				2026				2027				2028				2029				2030			
Construction																								
Toll Equipment																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	1,518			759	759																				
Construction	12,646			6,323	6,323																				
Toll Equipment	1,800				1,800																				
TOTAL	15,964			FY 2026			15,964	FY 2027			-	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			14,164	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	1,518			759	759																				
Construction	12,646			6,323	6,323																				
Toll Equipment	1,800				1,800																				
TOTAL	15,964			FY 2026			15,964	FY 2027			-	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			14,164	Encumbered =			-														

Remarks: EAL includes construction engineering & inspection, administration, and post-design services.

Estimated construction cost remaining (2025 $): $12.6 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Construction	Priority:	1
Date Originated :	1/3/23		
Last Revision :	1/31/25		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Construction Supply Chain Escalation Costs	# -
Route Number :	Systemwide	
Project Category :	Existing System Improvements	
Work Description :	Construction Cost Escalation	
Phases Funded :	Construction	

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
Construction	15,000			15,000																					
TOTAL	15,000			FY 2026		15,000		FY 2027		-		FY 2028		-		FY 2029		-		FY 2030		-			
				Encumbered =		15,000		Encumbered =		-															

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
Construction	15,000			15,000																					
TOTAL	15,000			FY 2026		15,000		FY 2027		-		FY 2028		-		FY 2029		-		FY 2030		-			
				Encumbered =		15,000		Encumbered =		-															

Remarks: Escalation to material, equipment, delivery, and fuel costs due to the impacts to supply chains and materials procurement.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	1/31/25		
Last Revision :	1/31/25		
Fund Source :	SP		
Length (miles) :	1.8		
From:	Boggy Creek Road	To:	SR 436

Project Name / Number :	SR 528 Capacity Improvements Study - Boggy Creek Road to SR 436	#	-
Route Number :	SR 528		
Project Category :	Existing System Improvements		
Work Description :	PD&E Study		
Phases Funded :	PD&E Study		

Activity	2025				2026				2027				2028				2029				2030			
PD&E Study																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	500					125	125	125	125																
TOTAL	500			FY 2026	250			FY 2027	250	FY 2028	-			FY 2029	-			FY 2030	-						
				Encumbered =	-			Encumbered =	-																

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	512					128	128	128	128																
TOTAL	512			FY 2026	256			FY 2027	256	FY 2028	-			FY 2029	-			FY 2030	-						
				Encumbered =	-			Encumbered =	-																

Remarks: EAL costs include PD&E study.
Estimate Year of Need: 2027

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Construction	Priority:	1
Date Originated :	12/16/19		
Last Revision :	3/13/25		
Fund Source :	CF		
Length (miles) :	1.8		
From:	Goldenrod Road	To:	Narcoossee Road

Project Name / Number :	SR 528 Capacity Improvements from Goldenrod Road to Narcoossee Road	# 528-168
Route Number :	SR 528	
Project Category :	Existing System Improvements	
Work Description :	Add Lanes, Mill & Resurface	
Phases Funded :	Construction	

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	6,647			767	767	767	767	767	767	767	767	511													
Construction	55,403			6,393	6,393	6,392	6,393	6,393	6,392	6,393	6,393	4,261													
TOTAL	62,050			FY 2026			28,639	FY 2027			28,639	FY 2028			4,772	FY 2029			-	FY 2030			-		
				Encumbered =			28,639	Encumbered =			28,639														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	6,647			767	767	767	767	767	767	767	767	511													
Construction	55,403			6,393	6,393	6,392	6,393	6,393	6,392	6,393	6,393	4,261													
TOTAL	62,050			FY 2026			28,639	FY 2027			28,639	FY 2028			4,772	FY 2029			-	FY 2030			-		
				Encumbered =			28,639	Encumbered =			28,639														

Remarks: EAL includes construction engineering & inspection, administration, and post-design services.
Construction duration estimated at 26 months. Landscaping included in project 528-161. Includes the construction cost of former project 528-668.

Estimated construction cost remaining (2025 $): $55 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Permitting	Priority:	1
Date Originated :	3/16/18		
Last Revision :	3/10/25		
Fund Source :	CF		
Length (miles) :	4.9		
From:	SR 417	To:	Innovation Way

Project Name / Number :	SR 528 Capacity Improvements from SR 417 to Innovation Way	# 528-161
Route Number :	SR 528	
Project Category :	Existing System Improvements	
Work Description :	Add Lanes, Mill & Resurface	
Phases Funded :	Mitigation	

Activity	2025				2026				2027				2028				2029				2030			
Mitigation																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
Mitigation	700				700																				
TOTAL	700			FY 2026	700		FY 2027	-		FY 2028	-		FY 2029	-		FY 2030	-							
				Encumbered =	-		Encumbered =	-																

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
Mitigation	711				711																				
Toll Equipment																									
TOTAL	711			FY 2026	711		FY 2027	-		FY 2028	-		FY 2029	-		FY 2030	-							
				Encumbered =	-		Encumbered =	-																

Remarks: Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts. Construction outside Work Plan.
Estimated mitigation cost (2025 $): $0.7 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	2/9/21		
Last Revision :	11/26/24		
Fund Source :	SP		
Length (miles) :	11.5		
From:	Innovation Way	To:	SR 520

Project Name / Number :	SR 528 Capacity Improvements Study - Innovation Way to SR 520	#	-
Route Number :	SR 528		
Project Category :	Existing System Improvements		
Work Description :	PD&E Study		
Phases Funded :	PD&E Study		

Activity	2025				2026				2027				2028				2029				2030			
PD&E Study																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	500									125	125	125	125												
TOTAL	500			FY 2026	-		FY 2027	250		FY 2028	250			FY 2029	-			FY 2030	-						
				Encumbered =	-		Encumbered =	-																	

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	528									132	132	132	132												
TOTAL	528			FY 2026	-		FY 2027	264		FY 2028	264			FY 2029	-			FY 2030	-						
				Encumbered =	-		Encumbered =	-																	

Remarks: EAL costs include PD&E study.
Estimate Year of Need: 2040

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	CEI	Priority:	1
Date Originated :	3/14/18		
Last Revision :	2/7/25		
Fund Source :	SP		
Length (miles) :	-		
From:	OIA	To:	SR 520

Project Name / Number :	Owner's Authorized Rep. for the Brightline Const. along SR 528	# 528-915
Route Number :	SR 528	
Project Category :	Existing System Improvements	
Work Description :	Roadway Construction CEI	
Phases Funded :	Construction Liaison	

Activity	2025				2026				2027				2028				2029				2030			
Construction Liaison																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
Const. Liaison	50			50																					
TOTAL	50			FY 2026			50	FY 2027			-	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			50	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
Const. Liaison	50			50																					
TOTAL	50			FY 2026			50	FY 2027			-	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			50	Encumbered =			-														

Remarks: Owner's Authorized Representative for the Brightline rail construction along SR 528.
Contract no. 01399R combines this project and 408-312B Owner's Authorized Representative for the SR 408/I4 Ultimate Interchange Project.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	On-going	Priority:	1
Date Originated :	5/3/17		
Last Revision :	12/20/24		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Systemwide Emergency Repairs, Safety, and Operational Improvement Projects	# -
Route Number :	Systemwide	
Project Category :	Existing System Improvements	
Work Description :	Minor Roadway Projects	
Phases Funded :	Design & Construction	
	(Projects to be determined)	

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								
Emergency Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	1,287				144	144	143	5	5	6	6	554	5	5	30	80	5	5	30	80	5	5	30		
Construction	5,550									50	50	4,200			250	250			250	250			250		
Emergency Const.	1,000					200				200				200				200				200			
TOTAL	7,837			FY 2026			631	FY 2027			322	FY 2028			5,244	FY 2029			820	FY 2030			820		
				Encumbered =			-	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	1,287				144	144	143	5	5	6	6	554	5	5	30	80	5	5	30	80	5	5	30		
Construction	5,550									50	50	4,200			250	250			250	250			250		
Emergency Const.	1,000					200				200				200				200				200			
TOTAL	7,837			FY 2026			631	FY 2027			322	FY 2028			5,244	FY 2029			820	FY 2030			820		
				Encumbered =			-	Encumbered =			-														

Remarks: EAL includes design, permitting, bidding, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Includes potential SR 429 Schofield Road Ramp Signalization project and emergency repair projects.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Design	Priority:	1
Date Originated :	11/25/24		
Last Revision :	2/13/25		
Fund Source :	CF		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	SR 417 Leevista Blvd. Interchange Signalization	# 417-186
Route Number :	SR 417	
Project Category :	Existing System Improvements	
Work Description :	Signalization	
Phases Funded :	Design, Bidding, & Construction	

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								
Contribution																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	581			127	5	5	148	148	148																
Construction	3,700						1,233	1,233	1,234																
Contribution	(2,073)						(691)	(691)	(691)																
TOTAL	2,208			FY 2026				827	FY 2027			1,381	FY 2028			-	FY 2029			-	FY 2030			-	
				Encumbered =				127	Encumbered =			-													

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	596			127	5	5	153	153	153																
Construction	3,820						1,273	1,273	1,274																
Contribution	(2,139)						(713)	(713)	(713)																
TOTAL	2,277			FY 2026				850	FY 2027			1,427	FY 2028			-	FY 2029			-	FY 2030			-	
				Encumbered =				127	Encumbered =			-													

Remarks: EAL includes design, bidding, legal, construction engineering & inspection, administration, and post-design services.
Includes a new signalized intersection at Leevista Blvd ramps at SR 417 and the replacement of pedestrian signals at the SR 408 WB Off Ramp and South Street intersection. Contributions are from the City of Orlando.

Estimated total construction cost (2025 $): $3.7 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	1/10/25		
Last Revision :	2/12/25		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	SR 429 Kelly Park Road Interchange Signalization	#	-
Route Number :	SR 429		
Project Category :	Existing System Improvements		
Work Description :	Signalization		
Phases Funded :	Bidding & Construction		

Activity	2025				2026				2027				2028				2029				2030			
Bidding																								
Construction																								
Contribution																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	1,846					5	5	459	459	459	459														
Construction	15,300							3,825	3,825	3,825	3,825														
Contribution	(16,408)							(4,102)	(4,102)	(4,102)	(4,102)														
TOTAL	738			FY 2026			10	FY 2027			728	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			-	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	1,922					5	5	478	478	478	478														
Construction	15,920							3,980	3,980	3,980	3,980														
Contribution	(17,072)							(4,268)	(4,268)	(4,268)	(4,268)														
TOTAL	770			FY 2026			10	FY 2027			760	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			-	Encumbered =			-														

Remarks: EAL includes bidding, construction engineering & inspection, administration, and post-design services.
Includes widening from Golden Gems Road to Plymouth Sorento Road and a new signalized intersection at Kelly Park Road ramps at SR 429. Contributions are from the City of Apopka.

Estimated total construction cost (2025 $): $15.3 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Bidding	Priority:	1
Date Originated :	11/26/24		
Last Revision :	4/17/25		
Fund Source :	CF		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	SR 453 at SR 46 Safety Improvements	# 453-453
Route Number :	SR 453	
Project Category :	Existing System Improvements	
Work Description :	Safety Improvements	
Phases Funded :	Bidding & Construction	

Activity	2025				2026				2027				2028				2029				2030			
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	190			5	5	120	60																		
Construction	1,500					1,000	500																		
TOTAL	1,690			FY 2026			1,690	FY 2027			-	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			-	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	195			5	5	123	62																		
Construction	1,536					1,024	512																		
TOTAL	1,731			FY 2026			1,731	FY 2027			-	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			-	Encumbered =			-														

Remarks: EAL includes bidding, construction engineering & inspection, administration, and post-design services.

Estimated total construction cost (2025 $): $1.5 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Design	Priority:	1
Date Originated :	2/21/24		
Last Revision :	2/3/25		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	SR 408 Viaduct Bridge Overlay	#	-
Route Number :	SR 408		
Project Category :	Existing System Improvements		
Work Description :	Bridge Overlay		
Phases Funded :	Design & Construction		

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	604			99	99	5	5	396																	
Construction	3,300							3,300																	
TOTAL	3,904			FY 2026			208	FY 2027			3,696	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			-	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	622			100	100	5	5	412																	
Construction	3,434							3,434																	
TOTAL	4,056			FY 2026			210	FY 2027			3,846	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			-	Encumbered =			-														

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes an epoxy overlay over the concrete bridge deck to extend the service life of the SR 408 viaduct bridges.

Estimated total construction cost (2025 $): $3.3 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Design	Priority:	1
Date Originated :	3/1/22		
Last Revision :	2/12/25		
Fund Source :	CF		
Length (miles) :	-		
From:	Farm Access Road 2	To:	-

Project Name / Number :	SR 528 Farm Access Road 2 Bridge Removal	# 528-184
Route Number :	SR 528	
Project Category :	Existing System Improvements	
Work Description :	Bridge Removal	
Phases Funded :	Design & Construction	

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Mitigation																								
ROW																								
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	4,061			298	298	298	298	99				5	5	690	690	690	690								
Mitigation	120										120														
ROW	100										100														
Construction	23,000													5,750	5,750	5,750	5,750								
TOTAL	27,281			FY 2026			1,192	FY 2027			319	FY 2028			12,890	FY 2029			12,880	FY 2030			-		
				Encumbered =			1,192	Encumbered =			99														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	4,313			298	298	298	298	99				5	5	753	753	753	753								
Mitigation	128										128														
ROW	113										113														
Construction	25,108													6,277	6,277	6,277	6,277								
TOTAL	29,662			FY 2026			1,192	FY 2027			340	FY 2028			14,070	FY 2029			14,060	FY 2030			-		
				Encumbered =			1,192	Encumbered =			99														

Remarks: EAL includes design, permitting, bidding, construction engineering & inspection, administration, and post-design services.
Includes removal of existing bridges 750059 and 750214.
Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts. Estimated mitigation cost (2025 $): $0.1 M
Estimated total construction cost (2025 $): $23.0 M Estimated ROW cost (2025 $): $0.1 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Construction	Priority:	1
Date Originated :	12/28/20		
Last Revision :	1/8/25		
Fund Source :	CF		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Systemwide Interchange Guardrail	# 599-170B
Route Number :	Systemwide	
Project Category :	Existing System Improvements	
Work Description :	Guardrail	
Phases Funded :	Construction	

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	39			39																					
Construction	329			329																					
TOTAL	368			FY 2026			368	FY 2027			-	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			368	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	39			39																					
Construction	329			329																					
TOTAL	368			FY 2026			368	FY 2027			-	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			368	Encumbered =			-														

Remarks: EAL includes construction engineering & inspection, administration, and post-design services.
Project included with 528-769 as a "Bids With" set of plans. Includes the installation of guardrail on SR 408, SR 414, SR 417, and SR 528.

Estimated total construction cost remaining (2025 $): $0.3 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Construction	Priority:	1
Date Originated :	11/10/23		
Last Revision :	4/29/25		
Fund Source :	CF		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Systemwide Guardrail Protection Improvements	# 599-170D
Route Number :	Systemwide	
Project Category :	Existing System Improvements	
Work Description :	Guardrail Improvements	
Phases Funded :	Construction	

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	669			223	223	223																			
Construction	5,580			1,860	1,860	1,860																			
TOTAL	6,249			FY 2026			6,249	FY 2027			-	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			6,249	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	669			223	223	223																			
Construction	5,580			1,860	1,860	1,860																			
TOTAL	6,249			FY 2026			6,249	FY 2027			-	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			6,249	Encumbered =			-														

Remarks: EAL includes construction engineering & inspection, administration, and post-design services.
Includes the installation of guardrail on SR 408, SR 414, SR 417, SR 429, and SR 528.

Estimated construction cost remaining (2025 $): $5.6 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Design	Priority:	1
Date Originated :	11/26/24		
Last Revision :	2/11/25		
Fund Source :	CF		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Systemwide Guardrail Improvements	# 599-170E
Route Number :	Systemwide	
Project Category :	Existing System Improvements	
Work Description :	Guardrail Improvements	
Phases Funded :	Design & Construction	

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	213			83	5	5	40	40	40																
Construction	1,000						333	333	334																
TOTAL	1,213																								

FY 2026	466	FY 2027	747	FY 2028	-	FY 2029	-	FY 2030	-
Encumbered =	83	Encumbered =	-						

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	216			83	5	5	41	41	41																
Construction	1,033						344	344	345																
TOTAL	1,249																								

FY 2026	478	FY 2027	771	FY 2028	-	FY 2029	-	FY 2030	-
Encumbered =	83	Encumbered =	-						

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes the installation of guardrail on SR 408, SR 417, SR 429, SR 528, and SR 538.

Estimated total construction cost (2025 $): $1.0 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	On-going	Priority:	1
Date Originated :	4/1/97		
Last Revision :	11/26/24		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Systemwide Guardrail Upgrade	#	-
Route Number :	Systemwide		
Project Category :	Existing System Improvements		
Work Description :	Guardrail Improvements		
Phases Funded :	Design & Construction		
	(Projects to be determined)		

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	90								10	5	5	5	5	10	5	5	5	5	10	5	5	5	5		
Construction	390											65	65				65	65				65	65		
TOTAL	480			FY 2026	-		FY 2027		20		FY 2028		155		FY 2029		155		FY 2030		150				
				Encumbered =	-		Encumbered =		-																

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	90								10	5	5	5	5	10	5	5	5	5	10	5	5	5	5		
Construction	390											65	65				65	65				65	65		
TOTAL	480			FY 2026	-		FY 2027		20		FY 2028		155		FY 2029		155		FY 2030		150				
				Encumbered =	-		Encumbered =		-																

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	On-going	Priority:	1
Date Originated :	3/15/00		
Last Revision :	1/23/25		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Systemwide Drainage Improvements	# -
Route Number :	Systemwide	
Project Category :	Existing System Improvements	
Work Description :	Drainage Improvements	
Phases Funded :	Design & Construction	
	(Projects to be determined)	

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	246			40	5	5	23	23	20	5	5	10	10	20	5	5	10	10	20	5	5	10	10		
Construction	1,300						150	250				200	200				100	150				100	150		
TOTAL	1,546																								

FY 2026	223	FY 2027	303	FY 2028	445	FY 2029	295	FY 2030	280
Encumbered =	-	Encumbered =	-						

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	246			40	5	5	23	23	20	5	5	10	10	20	5	5	10	10	20	5	5	10	10		
Construction	1,300						150	250				200	200				100	150				100	150		
TOTAL	1,546																								

FY 2026	223	FY 2027	303	FY 2028	445	FY 2029	295	FY 2030	280
Encumbered =	-	Encumbered =	-						

Remarks:
EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Includes SR 408 @ Ivey Lane, SR 429 @ S-73 Washout, SR 451 @ Marshall Lake Cross Drain Desilting, SR 528 @ Brightline Maintenance Access, and Miscellaneous Drainage Evaluations.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Construction	Priority:	1
Date Originated :	1/20/20		
Last Revision :	1/10/25		
Fund Source :	CF		
Length (miles) :	-		
From:	I-4	To:	SR 417

Project Name / Number :	SR 408 Lighting from I-4 to SR 417	#	408-167
Route Number :	SR 408		
Project Category :	Existing System Improvements		
Work Description :	Lighting Replacement		
Phases Funded :	Construction		

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	23			23																					
Construction	193			193																					
TOTAL	216			FY 2026		216		FY 2027		-		FY 2028		-		FY 2029		-		FY 2030		-			
				Encumbered =		216		Encumbered =		-															

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	23			23																					
Construction	193			193																					
TOTAL	216			FY 2026		216		FY 2027		-		FY 2028		-		FY 2029		-		FY 2030		-			
				Encumbered =		216		Encumbered =		-															

Remarks: EAL includes construction engineering & inspection, administration, and post-design services.
Includes installation of LED conventional lighting along SR 408 and bridge under deck lighting. Also includes pilot project for a Lighting Asset Monitoring System (LAMS).

Estimated total construction cost remaining (2025 $): $0.19 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	On-going	Priority:	1
Date Originated :	4/1/99		
Last Revision :	11/26/24		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Systemwide Lighting	#	-
Route Number :	Systemwide		
Project Category :	Existing System Improvements		
Work Description :	Lighting Rehabilitation		
Phases Funded :	Design & Construction		
	(Projects to be determined)		

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	90								10	5	5	5	5	10	5	5	5	5	10	5	5	5	5		
Construction	390											65	65				65	65				65	65		
TOTAL	480			FY 2026	-		FY 2027		20		FY 2028		155		FY 2029		155		FY 2030		150				
				Encumbered =	-		Encumbered =		-																

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	90								10	5	5	5	5	10	5	5	5	5	10	5	5	5	5		
Construction	390											65	65				65	65				65	65		
TOTAL	480			FY 2026	-		FY 2027		20		FY 2028		155		FY 2029		155		FY 2030		150				
				Encumbered =	-		Encumbered =		-																

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	2
Date Originated :	3/1/16		
Last Revision :	11/26/24		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Multimodal/Intermodal Opportunity Study	# -
Route Number :	Systemwide	
Project Category :	Existing System Improvements	
Work Description :	Multimodal/Intermodal Study	
Phases Funded :	Multimodal/Intermodal Study	

Activity	2025				2026				2027				2028				2029				2030			
Study																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
Study	1,200							150	150			150	150			150	150			150	150				
TOTAL	1,200			FY 2026	-			FY 2027	300			FY 2028	300			FY 2029	300			FY 2030	300				
				Encumbered =	-			Encumbered =	-																

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
Study	1,200							150	150			150	150			150	150			150	150				
TOTAL	1,200			FY 2026	-			FY 2027	300			FY 2028	300			FY 2029	300			FY 2030	300				
				Encumbered =	-			Encumbered =	-																

Remarks: No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	On-going	Priority:	1
Date Originated :	3/1/17		
Last Revision :	11/26/24		
Fund Source :	CF		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Construction Safety Campaign	# 599-157
Route Number :	Systemwide	
Project Category :	Existing System Improvements	
Work Description :	Safety Campaign	
Phases Funded :	Communications	

Activity	2025				2026				2027				2028				2029				2030			
Public Involvement																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
Study	2,500			125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125		
TOTAL	2,500			FY 2026			500	FY 2027			500	FY 2028			500	FY 2029			500	FY 2030			500		
				Encumbered =			-	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
Study	2,500			125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125		
TOTAL	2,500			FY 2026			500	FY 2027			500	FY 2028			500	FY 2029			500	FY 2030			500		
				Encumbered =			-	Encumbered =			-														

Remarks: Funding levels are $500k per year.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	PD&E Study	Priority:	1
Date Originated :	1/6/20		
Last Revision :	2/5/25		
Fund Source :	CF		
Length (miles) :	-		
From:	SR 538	To:	Florida's Turnpike

Project Name / Number :	Southport Connector Expressway PD&E Study	#	599-233
Route Number :	-		
Project Category :	System Expansion Projects		
Work Description :	New Expressway		
Phases Funded :	PD&E Study		

Activity	2025				2026				2027				2028				2029				2030			
PD&E Study																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
PD&E Study	1,059			353	353	353																			
TOTAL	1,059			FY 2026			1,059	FY 2027			-	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			1,059	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
PD&E Study	1,059			353	353	353																			
TOTAL	1,059			FY 2026			1,059	FY 2027			-	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			1,059	Encumbered =			-														

Remarks: Study includes preparation of a Level II Project Environmental Impact Report (PEIR).

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	PD&E Study	Priority:	1
Date Originated :	12/28/22		
Last Revision :	2/5/25		
Fund Source :	CF		
Length (miles) :	-		
From:	Florida's Turnpike	To:	Nova Road

Project Name / Number :	SR 515 Northeast Connector Expressway Phase 2 PD&E Study	#	599-247
Route Number :	-		
Project Category :	System Expansion Projects		
Work Description :	New Expressway		
Phases Funded :	PD&E Study		

Activity	2025				2026				2027				2028				2029				2030			
PD&E Study																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
PD&E Study	2,400			400	400	400	400	400	400																
TOTAL	2,400			FY 2026			1,600	FY 2027			800	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			1,600	Encumbered =			800														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
PD&E Study	2,400			400	400	400	400	400	400																
TOTAL	2,400			FY 2026			1,600	FY 2027			800	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			1,600	Encumbered =			800														

Remarks: Study includes preparation of a Level II Project Environmental Impact Report (PEIR).

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	PD&E Study	Priority:	1
Date Originated :	11/14/23		
Last Revision :	2/5/25		
Fund Source :	CF		
Length (miles) :	-		
From:	SR 417	To:	East Lake Mary Blvd.

Project Name / Number :	SR 417 - Sanford Airport Connector PD&E Study	# 417-246A
Route Number :	SR 417	
Project Category :	System Expansion Projects	
Work Description :	New Expressway	
Phases Funded :	PD&E Study	

Activity	2025				2026				2027				2028				2029				2030			
PD&E Study																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
PD&E Study	442			442																					
TOTAL	442			FY 2026	442			FY 2027	-			FY 2028	-			FY 2029	-			FY 2030	-				
				Encumbered =	442			Encumbered =	-																

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
PD&E Study	442			442																					
TOTAL	442			FY 2026	442			FY 2027	-			FY 2028	-			FY 2029	-			FY 2030	-				
				Encumbered =	442			Encumbered =	-																

Remarks: Study includes preparation of a Level II Project Environmental Impact Report (PEIR).

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	3/14/18		
Last Revision :	1/10/25		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Future Corridor Planning Studies (Potential)	# -
Route Number :	-	
Project Category :	System Expansion Projects	
Work Description :	New Expressway	
Phases Funded :	Planning Studies	

Activity	2025				2026				2027				2028				2029				2030			
Studies																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
Studies	4,500			125	125	125	125	250	250	250	250	250	250			312	313	312	313	312	313	312	313		
TOTAL	4,500																								

FY 2026	500	FY 2027	1,000	FY 2028	500	FY 2029	1,250	FY 2030	1,250
Encumbered =	-	Encumbered =	-						

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
Studies	4,500			125	125	125	125	250	250	250	250	250	250			312	313	312	313	312	313	312	313		
TOTAL	4,500																								

FY 2026	500	FY 2027	1,000	FY 2028	500	FY 2029	1,250	FY 2030	1,250
Encumbered =	-	Encumbered =	-						

Remarks: Projects to be determined based on the future growth and demand.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Potential projects include the SR 408 Eastern Extension PD&E Study Re-Evaluation, SR 50 Managed Lane CF&M Study, and other studies identified in the 2045 Master Plan.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Design	Priority:	1
Date Originated :	2/13/20		
Last Revision :	4/17/25		
Fund Source :	CF		
Length (miles) :	3.7		
From:	US 441	To:	Keller Road

Project Name / Number :	SR 414 Expressway Extension	#	414-208
Route Number :	SR 414		
Project Category :	System Expansion Projects		
Work Description :	New Expressway		
Phases Funded :	Design & ROW		

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Mitigation																								
ROW																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	11,991			3,997	3,997	3,997																			
ROW	250						250																		
Mitigation	350							350																	
TOTAL	12,591			FY 2026			12,241	FY 2027			350	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			11,991	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	11,991			3,997	3,997	3,997																			
ROW	265						265																		
Mitigation	364							364																	
TOTAL	12,620			FY 2026			12,256	FY 2027			364	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			11,991	Encumbered =			-														

Remarks: EAL includes design and permitting.
Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts. Construction outside Work Plan. Toll Equipment phase outside Work Plan.
Estimated mitigation cost (2025 $): $0.35 M Estimated ROW cost (2025 $): $0.25 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Design	Priority:	1
Date Originated :	1/6/20		
Last Revision :	4/29/25		
Fund Source :	CF		
Length (miles) :	1.6		
From:	US 27	To:	Cook Road

Project Name / Number :	SR 516 from US 27 to Cook Road	#	516-236
Route Number :	SR 516		
Project Category :	System Expansion Projects		
Work Description :	New Expressway		
Phases Funded :	Design, Bidding, Const., & Partial Landscaping		

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								
Landscaping																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	26,562			136	136	5	5	2,190	2,190	2,190	2,190	2,190	2,190	2,190	2,190	2,190	2,190	2,190	2,190						
Construction	219,000							18,250	18,250	18,250	18,250	18,250	18,250	18,250	18,250	18,250	18,250	18,250	18,250						
Landscaping	6,067															274	274	10		5,344	55	55	55		
TOTAL	251,629			FY 2026			282	FY 2027			81,760	FY 2028			81,760	FY 2029			82,318	FY 2030			5,509		
				Encumbered =			272	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	27,630			136	136	5	5	2,279	2,279	2,279	2,279	2,279	2,279	2,279	2,279	2,279	2,279	2,279	2,279						
Construction	227,904							18,992	18,992	18,992	18,992	18,992	18,992	18,992	18,992	18,992	18,992	18,992	18,992						
Landscaping	6,927															304	304	11		6,119	63	63	63		
TOTAL	262,461			FY 2026			282	FY 2027			85,084	FY 2028			85,084	FY 2029			85,703	FY 2030			6,308		
				Encumbered =			272	Encumbered =			-														

Remarks: EAL includes design, bidding, legal, construction engineering & inspection, administration, and post-design services.
EV In-Road charging pilot project included. Construction duration estimated at 36 months. Landscaping includes design, bidding, installation and 8 quarter maintenance.

Estimated total construction cost (2025 $): $219 M (Includes $13 million for EV Pilot Project.)

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Design	Priority:	1
Date Originated :	1/6/20		
Last Revision :	4/29/25		
Fund Source :	CF		
Length (miles) :	1.9		
From:	Cook Road	To:	Lake/Orange County Line

Project Name / Number :	SR 516 from Cook Road to Lake/Orange County Line	#	516-237
Route Number :	SR 516		
Project Category :	System Expansion Projects		
Work Description :	New Expressway		
Phases Funded :	Design, Bidding, Const., & Partial Landscaping		

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								
Toll Equipment																								
Landscaping																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	30,982			2,106	2,106	5	5	2,230	2,230	2,230	2,230	2,230	2,230	2,230	2,230	2,230	2,230	2,230							
Construction	223,000							18,583	18,583	18,584	18,583	18,583	18,584	18,583	18,583	18,584	18,583	18,583	18,584						
Toll Equipment	1,100																		1,100						
Landscaping	6,457														279	279	279	10		5,442	56	56	56		
TOTAL	261,539			FY 2026			4,222	FY 2027			83,253	FY 2028			83,532	FY 2029			84,922	FY 2030			5,610		
				Encumbered =			4,212	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	32,074			2,106	2,106	5	5	2,321	2,321	2,321	2,321	2,321	2,321	2,321	2,321	2,321	2,321	2,321	2,321						
Construction	232,060							19,338	19,338	19,339	19,338	19,338	19,339	19,338	19,338	19,339	19,338	19,338	19,339						
Toll Equipment	1,100																		1,100						
Landscaping	7,355														307	307	307	11		6,231	64	64	64		
TOTAL	272,589			FY 2026			4,222	FY 2027			86,637	FY 2028			86,944	FY 2029			88,363	FY 2030			6,423		
				Encumbered =			4,212	Encumbered =			-														

Remarks: EAL includes design bidding, legal, construction engineering & inspection, administration, and post-design services.
Construction duration estimated at 36 months. Landscaping includes design and bidding, installation and 8 quarter maintenance.

Estimated total construction cost (2025 $): $223 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Construction	Priority: 1	
Date Originated :	1/6/20		
Last Revision :	2/5/25		
Fund Source :	CF		
Length (miles) :	0.9		
From:	Lake/Orange County Line	To: SR 429	

Project Name / Number :	SR 516 from Lake/Orange County Line to SR 429	# 516-238
Route Number :	SR 516	
Project Category :	System Expansion Projects	
Work Description :	New Expressway	
Phases Funded :	Construction & Landscaping	

Activity	2025				2026				2027				2028				2029				2030			
Construction																								
Toll Equipment																								
Landscaping																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	16,544			2,256	2,256	2,256	2,256	2,256	2,256	2,256			752												
Construction	137,846			18,797	18,797	18,797	18,797	18,797	18,797	18,797			6,267												
Toll Equipment	4,400												4,400												
Landscaping	6,332									274	274	10		5,334	55	55	55	55	55	55	55	55			
TOTAL	165,122			FY 2026			84,212			FY 2027			63,707	FY 2028			16,818	FY 2029			220	FY 2030			165
				Encumbered =			84,212			Encumbered =			63,159												

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	16,544			2,256	2,256	2,256	2,256	2,256	2,256	2,256			752												
Construction	137,846			18,797	18,797	18,797	18,797	18,797	18,797	18,797			6,267												
Toll Equipment	4,400												4,400												
Landscaping	6,894									290	290	11		5,823	60	60	60	60	60	60	60	60			
TOTAL	165,684			FY 2026			84,212			FY 2027			63,739	FY 2028			17,313	FY 2029			240	FY 2030			180
				Encumbered =			84,212			Encumbered =			63,159												

Remarks: EAL includes construction engineering & inspection, administration, and post-design services.
Includes 6 months of suspended time. Landscaping includes design and bidding, installation and 8 quarter maintenance.

Estimated construction cost remaining (2025 $): $138 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Right-of-Way	Priority:	1
Date Originated :	1/6/20		
Last Revision :	2/7/25		
Fund Source :	SP		
Length (miles) :	4.4		
From:	US 27	To:	SR 429

Project Name / Number :	SR 516 Right of Way	#	-
Route Number :	SR 516		
Project Category :	System Expansion Projects		
Work Description :	New Expressway		
Phases Funded :	Right-of-Way		

Activity	2025				2026				2027				2028				2029				2030			
ROW																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
ROW	75,000			37,500	7,500	7,500	7,500	7,500	7,500																
TOTAL	75,000			FY 2026			60,000	FY 2027			15,000	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			60,000	Encumbered =			15,000														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
ROW	75,000			37,500	7,500	7,500	7,500	7,500	7,500																
TOTAL	75,000			FY 2026			60,000	FY 2027			15,000	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			60,000	Encumbered =			15,000														

Remarks: ROW includes projects 516-236, 516-237, and 516-238.

Estimated ROW cost remaining (2025 $): $75 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Right-of-Way	Priority:	1
Date Originated :	1/6/20		
Last Revision :	5/2/25		
Fund Source :	SP		
Length (miles) :	2.8		
From:	Lake Wilson Road	To:	US 17/92

Project Name / Number :	CR 532 Widening from Lake Wilson Road to US 17/92	#	538-235A
Route Number :	-		
Project Category :	System Expansion Projects		
Work Description :	Add Lanes, Mill & Resurface		
Phases Funded :	Right-of-Way & Construction		

Activity	2025				2026				2027				2028				2029				2030			
Mitigation																								
ROW																								
Bidding																								
Construction																								
Contribution																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	6,610				5	5	825	825	825	825	825	825	825	825											
Mitigation	240			240																					
ROW	12,100			5,700		1,600	1,600	1,600	1,600																
Construction	55,000						6,875	6,875	6,875	6,875	6,875	6,875	6,875	6,875											
Contribution	(53,154)			(2,747)	(3)	(3)	(2,933)	(2,933)	(12,268)	(2,933)	(2,933)	(2,934)	(2,933)	(2,933)	(2,934)	(2,933)	(2,933)	(2,934)	(2,933)	(2,934)					
TOTAL	20,796			FY 2026			11,164	FY 2027			12,933	FY 2028			11,366	FY 2029			(11,733)	FY 2030			(2,934)		
				Encumbered =			6,393	Encumbered =			3,200														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	6,826				5	5	852	852	852	852	852	852	852	852											
Mitigation	240			240																					
ROW	12,100			5,700		1,600	1,600	1,600	1,600																
Construction	56,784						7,098	7,098	7,098	7,098	7,098	7,098	7,098	7,098											
Contribution	(54,486)			(2,747)	(3)	(3)	(3,029)	(3,029)	(12,361)	(3,029)	(3,029)	(3,028)	(3,029)	(3,029)	(3,028)	(3,029)	(3,029)	(3,028)	(3,028)	(3,028)					
TOTAL	21,464			FY 2026			11,318	FY 2027			13,552	FY 2028			11,736	FY 2029			(12,114)	FY 2030			(3,028)		
				Encumbered =			6,393	Encumbered =			3,200														

Remarks: EAL includes permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.
Construction duration estimated at 24 months. Contributions are from Osceola County. An estimated $2M for CSX railroad work is included in the construction cost.
Mitigation costs include fees for species impacts. Estimated mitigation cost (2025 $): $0.24 M
Estimated total construction cost (2025 $): $55.0 M Estimated ROW cost remaining (2025 $): $12.1 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Permitting	Priority:	1
Date Originated :	1/6/20		
Last Revision :	4/29/25		
Fund Source :	CF		
Length (miles) :	0.9		
From:	CR 532	To:	South of US 17/92

Project Name / Number :	SR 538 from CR 532 to South of US 17/92	# 538-235
Route Number :	SR 538	
Project Category :	System Expansion Projects	
Work Description :	New Expressway	
Phases Funded :	Design Update, Const. & Part. Landscaping	

Activity	2025				2026				2027				2028				2029				2030			
Mitigation																								
Design																								
Bidding																								
Construction																								
Landscaping																								
Toll Equipment																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	14,780									125	125	5	5	1,452	1,452	1,452	1,452	1,452	1,452	1,452	1,452	1,452	1,452		
Mitigation	360										360														
Construction	121,000													12,100	12,100	12,100	12,100	12,100	12,100	12,100	12,100	12,100	12,100		
Landscaping	314																			152	152	10			
Toll Equipment	1,650																						1,650		
TOTAL	138,104			FY 2026	-		FY 2027		610		FY 2028		27,114		FY 2029		54,208		FY 2030		56,172				
				Encumbered =	-		Encumbered =		-																

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	16,124									132	132	5	5	1,585	1,585	1,585	1,585	1,585	1,585	1,585	1,585	1,585	1,585		
Mitigation	384										384														
Construction	132,080													13,208	13,208	13,208	13,208	13,208	13,208	13,208	13,208	13,208	13,208		
Landscaping	359																			174	174	11			
Toll Equipment	1,650																						1,650		
TOTAL	150,597			FY 2026	-		FY 2027		648		FY 2028		29,596		FY 2029		59,172		FY 2030		61,181				
				Encumbered =	-		Encumbered =		-																

Remarks: EAL includes design update, permitting, bidding, legal, construction engineering & inspection, administration, and post-design services.
Construction duration estimated at 30 months. Landscaping includes design and bidding.
Mitigation scheduled after permit submittal. Costs include fees for species impacts. Estimated mitigation cost (2025 $): $0.36 M
Estimated total construction cost (2025 $): $121 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Permitting	Priority:	1
Date Originated :	1/6/20		
Last Revision :	4/9/25		
Fund Source :	CF		
Length (miles) :	1.7		
From:	South of US 17/92	To:	Ronald Reagan Parkway

Project Name / Number :	SR 538 from South of US 17/92 to Ronald Reagan Parkway	# 538-234
Route Number :	SR 538	
Project Category :	System Expansion Projects	
Work Description :	New Expressway	
Phases Funded :	Design Update & Construction	

Activity	2025				2026				2027				2028				2029				2030			
Mitigation																								
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	20,300							125	125	5	5	1,670	1,670	1,670	1,670	1,670	1,670	1,670	1,670	1,670	1,670	1,670	1,670		
Mitigation	2,360			2,000					360																
Construction	167,000											13,917	13,917	13,916	13,917	13,917	13,916	13,917	13,917	13,916	13,917	13,917	13,916		
TOTAL	189,660			FY 2026				FY 2027				FY 2028				FY 2029				FY 2030					
				Encumbered =				Encumbered =																	

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	21,798							130	130	5	5	1,794	1,794	1,794	1,794	1,794	1,794	1,794	1,794	1,794	1,794	1,794	1,794		
Mitigation	2,394			2,016					378																
Construction	179,420											14,952	14,952	14,951	14,952	14,952	14,951	14,952	14,952	14,951	14,952	14,952	14,951		
TOTAL	203,612			FY 2026				FY 2027				FY 2028				FY 2029				FY 2030					
				Encumbered =				Encumbered =																	

Remarks: EAL includes design update, permitting, bidding, legal, construction engineering & inspection, administration, and post-design services.
Construction duration estimated at 36 months.
Mitigation scheduled after permit submittal. Costs include fees for wetland and/or species impacts. Estimated mitigation cost (2025 $): $2.36 M
Estimated total construction cost (2025 $): $167 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Right-of-Way	Priority:	1
Date Originated :	1/6/20		
Last Revision :	2/13/25		
Fund Source :	SP		
Length (miles) :	2.6		
From:	CR 532	To:	Ronald Reagan Parkway

Project Name / Number :	SR 538 Right of Way	#	-
Route Number :	SR 538		
Project Category :	System Expansion Projects		
Work Description :	New Expressway		
Phases Funded :	Right-of-Way		

Activity	2025				2026				2027				2028				2029				2030			
ROW																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
ROW	69,100				21,000	3,000	16,500	1,100	5,500	5,500	5,500	5,500	5,500												
TOTAL	69,100																								

FY 2026	40,500	FY 2027	17,600	FY 2028	11,000	FY 2029	-	FY 2030	-
Encumbered =	-	Encumbered =	-						

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
ROW	71,185				21,635	3,091	17,001	1,133	5,665	5,665	5,665	5,665	5,665												
TOTAL	71,185																								

FY 2026	41,727	FY 2027	18,128	FY 2028	11,330	FY 2029	-	FY 2030	-
Encumbered =	-	Encumbered =	-						

Remarks: ROW includes projects 538-234 and 538-235.

Estimated ROW cost remaining (2025 $): $69.1 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	12/20/23		
Last Revision :	4/18/25		
Fund Source :	SP		
Length (miles) :	2.6		
From:	CR 532	To:	Ronald Reagan Parkway

Project Name / Number :	SR 538 Mitigation Land Purchases	#	-
Route Number :	SR 538		
Project Category :	System Expansion Projects		
Work Description :	New Expressway		
Phases Funded :	Right-of-Way		

Activity	2025				2026				2027				2028				2029				2030			
ROW																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
ROW	1,200				1,200																				
TOTAL	1,200			FY 2026	1,200		FY 2027	-		FY 2028	-		FY 2029	-		FY 2030	-								
				Encumbered =	-		Encumbered =	-																	

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
ROW	1,236				1,236																				
TOTAL	1,236			FY 2026	1,236		FY 2027	-		FY 2028	-		FY 2029	-		FY 2030	-								
				Encumbered =	-		Encumbered =	-																	

Remarks: Includes the purchase of lands for conservation easements.

Estimated ROW cost remaining (2025 $): $1.2 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Construction	Priority:	1
Date Originated :	2/5/23		
Last Revision :	1/25/25		
Fund Source :	SP		
Length (miles) :	0.9		
From:	CR 532	To:	South of US 17/92

Project Name / Number :	SR 538 Utility Corridor Pre-Works	#	-
Route Number :	SR 538		
Project Category :	System Expansion Projects		
Work Description :	Utility Relocations		
Phases Funded :	Construction		

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	384			384																					
Construction	3,200			3,200																					
TOTAL	3,584			FY 2026		3,584		FY 2027		-		FY 2028		-		FY 2029		-		FY 2030		-			
				Encumbered =		-		Encumbered =		-															

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	387			387																					
Construction	3,226			3,226																					
TOTAL	3,613			FY 2026		3,613		FY 2027		-		FY 2028		-		FY 2029		-		FY 2030		-			
				Encumbered =		-		Encumbered =		-															

Remarks: Clearing work to be done for the proposed Utility Corridor within the 538-235 project limits. EAL costs include legal, construction engineering & inspection, administration, and post-design services.
Approximately 51.3 acres to be cleared. Includes removal of existing structures.

Estimated total construction cost (2025 $): $3.2 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Design	Priority:	1
Date Originated :	1/6/20		
Last Revision :	2/12/25		
Fund Source :	SP		
Length (miles) :	2.9		
From:	CR 532	To:	US 17/92

Project Name / Number :	SR 538 Utility Corridor	#	-
Route Number :	SR 538		
Project Category :	System Expansion Projects		
Work Description :	Utility Relocations		
Phases Funded :	Construction		

Activity	2025				2026				2027				2028				2029				2030			
FL Southeast Connection																								
Kinder Morgan / CFP																								
Duke Energy Transmission																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
FL Southeast	11,200				11,200																				
TOTAL	11,200																								

FY 2026	11,200	FY 2027	-	FY 2028	-	FY 2029	-	FY 2030	-
Encumbered =	-	Encumbered =	-						

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
FL Southeast	11,380				11,380																				
TOTAL	11,380																								

FY 2026	11,380	FY 2027	-	FY 2028	-	FY 2029	-	FY 2030	-
Encumbered =	-	Encumbered =	-						

Remarks: Utility corridor within 538-235 project limits. Project costs include legal, construction engineering & inspection, administration, and post-design services.

Estimated Construction Cost (2025 $):

Florida Southeast Connection	$11.2 M	Kinder Morgan / CFPL	$5.3 M
Duke Energy Transmission	$7.5 M	Duke Energy Transmission and Kinder Morgan/CFPL costs has been paid upfront. Schedules shown for information only.	

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Design	Priority:	1
Date Originated :	1/20/20		
Last Revision :	1/23/25		
Fund Source :	CF		
Length (miles) :	2.8		
From:	Landstar Blvd.	To:	Boggy Creek Road

Project Name / Number :	SR 534 - Segment 1A - SR 417 SB Ramp Extensions	#	534-240
Route Number :	SR 534		
Project Category :	System Expansion Projects		
Work Description :	Operational Improvements		
Phases Funded :	Design, Const., & Part. Landscaping		

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Mitigation																								
Bidding																								
Construction																								
Toll Equipment																								
Landscaping																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	13,188			614	614	614	614	614	614	614			5	5	1,110	1,110	1,110	1,110	1,110	1,110	1,110	1,110			
Mitigation	1,500											1,500													
Construction	74,000														9,250	9,250	9,250	9,250	9,250	9,250	9,250	9,250			
Toll Equipment	4,000																					4,000			
Landscaping	1,356																		63	63	10		1,220		
TOTAL	94,044			FY 2026			2,456	FY 2027			1,842	FY 2028			11,870	FY 2029			41,503	FY 2030			36,373		
				Encumbered =			2,456	Encumbered =			1,842														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	14,076			614	614	614	614	614	614	614			5	5	1,221	1,221	1,221	1,221	1,221	1,221	1,221	1,221			
Mitigation	1,612											1,612													
Construction	81,424														10,178	10,178	10,178	10,178	10,178	10,178	10,178	10,178			
Toll Equipment	4,000																					4,000			
Landscaping	1,586																		72	72	11		1,431		
TOTAL	102,698			FY 2026			2,456	FY 2027			1,842	FY 2028			13,021	FY 2029			45,668	FY 2030			39,711		
				Encumbered =			2,456	Encumbered =			1,842														

Remarks: EAL includes design, permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.
Construction duration estimated at 24 months. Landscaping includes design, bidding, installation and 8 quarter maintenance. Includes landscape limits from project 417-149.
Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts. Estimated mitigation cost (2025 $): $1.5 M
Estimated total construction cost (2025 $): $74 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Design	Priority: 1	
Date Originated :	1/20/20		
Last Revision :	4/10/25		
Fund Source :	CF		
Length (miles) :	0.6		
From:	SR 417	To: Laureate Boulevard	

Project Name / Number :	SR 534 - Segment 1 - SR 534/SR417 Interchange	# 534-241
Route Number :	SR 534	
Project Category :	System Expansion Projects	
Work Description :	New Expressway	
Phases Funded :	Design & Patrial Construction	

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Mitigation																								
Bidding																								
Construction																								
Contribution																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	47,508			2,512	2,512	2,512	2,512	5	5	2,675	2,675	2,675	2,675	2,675	2,675	2,675	2,675	2,675	2,675	2,675	2,675	2,675	2,675		
Mitigation	1,400						1,400																		
Construction	312,084									22,292	22,292	22,291	22,292	22,292	22,291	22,292	22,292	22,291	22,292	22,292	22,291	22,292	22,292		
Contribution	(11,154)			(175)	(175)	(175)	(175)			(747)	(747)	(746)	(747)	(747)	(746)	(747)	(747)	(746)	(747)	(747)	(746)	(747)	(747)		
TOTAL	349,838			FY 2026			10,748	FY 2027			48,450	FY 2028			96,880	FY 2029			96,880	FY 2030			96,880		
				Encumbered =			9,348	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	49,650			2,512	2,512	2,512	2,512	5	5	2,828	2,828	2,828	2,828	2,828	2,828	2,828	2,828	2,828	2,828	2,828	2,828	2,828	2,828		
Mitigation	1,445						1,445																		
Construction	329,990									23,571	23,571	23,570	23,571	23,571	23,570	23,571	23,571	23,570	23,571	23,571	23,570	23,571	23,571		
Contribution	(11,756)			(175)	(175)	(175)	(175)			(790)	(790)	(789)	(790)	(790)	(789)	(790)	(790)	(789)	(790)	(790)	(789)	(790)	(790)		
TOTAL	369,329			FY 2026			10,793	FY 2027			51,228	FY 2028			102,436	FY 2029			102,436	FY 2030			102,436		
				Encumbered =			9,348	Encumbered =			-														

Remarks: EAL includes design, permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.
Includes the Medical City Drive interchange. Construction duration estimated at 66 months. Toll Equipment phase outside Work Plan. Landscaping outside Work Plan. Includes partial landscaping limits of project 417-151 from Boggy Creek Road to 417-150 landscaping limits. Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts. Contributions are from the City of Orlando and Tavistock.

Estimated total construction cost (2025 $): $535 M Estimated mitigation cost (2025 $): $1.4 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Design	Priority:	1
Date Originated :	1/20/20		
Last Revision :	2/13/25		
Fund Source :	CF		
Length (miles) :	2.4		
From:	Laureate Boulevard	To:	East of Simpson Road

Project Name / Number :	SR 534 - Segment 2 - SR 534 from Laureate Blvd. to E. of Simpson Rd.	#	534-242
Route Number :	SR 534		
Project Category :	System Expansion Projects		
Work Description :	New Expressway		
Phases Funded :	Design, Const., & Part. Landscaping		

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Mitigation																								
Bidding																								
Construction																								
Toll Equipment																								
Landscaping																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	21,085			824	824	824				5	5	2,067	2,067	2,067	2,067	2,067	2,067	2,067	2,067	2,067					
Mitigation	5,500							5,500																	
Construction	155,000											17,222	17,222	17,222	17,223	17,222	17,222	17,222	17,222	17,223					
Toll Equipment	3,450																			3,450					
Landscaping	4,260																194	194	10		3784	39	39		
TOTAL	189,295			FY 2026			2,472	FY 2027			5,510	FY 2028			77,157	FY 2029			77,554	FY 2030			26,602		
				Encumbered =			2,472	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	22,471			824	824	824				5	5	2,221	2,221	2,221	2,221	2,221	2,221	2,221	2,221	2,221					
Mitigation	5,724							5,724																	
Construction	166,520											18,502	18,502	18,502	18,503	18,502	18,502	18,502	18,502	18,503					
Toll Equipment	3,450																			3,450					
Landscaping	4,903																217	217	11		4,368	45	45		
TOTAL	203,068			FY 2026			2,472	FY 2027			5,734	FY 2028			82,893	FY 2029			83,337	FY 2030			28,632		
				Encumbered =			2,472	Encumbered =			-														

Remarks: EAL includes design, permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.
Construction duration estimated at 27 months. Landscaping includes design, bidding, installation and 8 quarter maintenance.
Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts. Estimated mitigation cost (2025 $): $5.5 M
Estimated total construction cost (2025 $): $155 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Design	Priority:	1
Date Originated :	1/20/20		
Last Revision :	2/13/25		
Fund Source :	CF		
Length (miles) :	1.4		
From:	Boggy Creek Road	To:	SR 534

Project Name / Number :	SR 534 - Segment 2A - Simpson Road Extension	# 534-242A
Route Number :	SR 534	
Project Category :	System Expansion Projects	
Work Description :	New Local Road	
Phases Funded :	Design & Construction	

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Mitigation																								
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	2,613			323				5	5	380	380	380	380	380	380										
Mitigation	1,500						1,500																		
Construction	19,000									3,167	3,167	3,166	3,167	3,167	3,166										
TOTAL	23,113			FY 2026			1,823	FY 2027			7,104	FY 2028			14,186	FY 2029			-	FY 2030			-		
				Encumbered =			323	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	2,745			323				5	5	402	402	402	402	402	402										
Mitigation	1,549						1,549																		
Construction	20,092									3,349	3,349	3,348	3,349	3,349	3,348										
TOTAL	24,386			FY 2026			1,872	FY 2027			7,512	FY 2028			15,002	FY 2029			-	FY 2030			-		
				Encumbered =			323	Encumbered =			-														

Remarks: EAL includes design, permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.
Construction duration estimated at 18 months.
Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts. Estimated mitigation cost (2025 $): $1.5 M
Estimated total construction cost (2025 $): $19 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Design	Priority:	1
Date Originated :	1/20/20		
Last Revision :	5/2/25		
Fund Source :	CF		
Length (miles) :	1.9		
From:	East of Simpson Road	To:	Narcoossee Road

Project Name / Number :	SR 534 - Segment 3 - SR 534 E. of Simpson Rd. to Narcoossee Rd.	#	534-243
Route Number :	SR 534		
Project Category :	System Expansion Projects		
Work Description :	New Expressway		
Phases Funded :	Design, Part. Const., & Part. Landscaping		

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Mitigation																								
Bidding																								
Construction																								
Landscaping																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	33,919			1,982	1,982	1,982			5	5	2,151	2,151	2,151	2,151	2,151	2,151	2,151	2,151	2,151	2,151	2,151	2,151	2,151		
Mitigation	1,000							1,000																	
Construction	233,072										17,929	17,929	17,928	17,929	17,929	17,928	17,929	17,929	17,928	17,929	17,929	17,928	17,928		
Landscaping	638																				314	314	10		
TOTAL	268,629			FY 2026			5,946	FY 2027			21,090	FY 2028			80,319	FY 2029			80,318	FY 2030			80,956		
				Encumbered =			5,946	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	35,765			1,982	1,982	1,982			5	5	2,293	2,293	2,293	2,293	2,293	2,293	2,293	2,293	2,293	2,293	2,293	2,293	2,293		
Mitigation	1,041							1,041																	
Construction	248,412										19,109	19,109	19,108	19,109	19,109	19,108	19,109	19,109	19,108	19,109	19,109	19,108	19,108		
Landscaping	736																				362	362	12		
TOTAL	285,954			FY 2026			5,946	FY 2027			22,453	FY 2028			85,607	FY 2029			85,606	FY 2030			86,342		
				Encumbered =			5,946	Encumbered =			-														

Remarks: EAL includes design, permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.
Construction duration estimated at 42 months. Landscaping includes design, bidding, installation and 8 quarter maintenance.
Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts. Estimated mitigation cost (2025 $): $1.0 M
Estimated total construction cost (2025 $): $251 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Design	Priority:	1
Date Originated :	1/20/20		
Last Revision :	2/13/25		
Fund Source :	CF		
Length (miles) :	3.5		
From:	Narcoossee Road	To:	Sunbridge Connector

Project Name / Number :	SR 534 - Segments 4/5 - SR 534 from Narcoossee Road to Sunbridge Connector	#	534-244
Route Number :	SR 534		
Project Category :	System Expansion Projects		
Work Description :	New Expressway		
Phases Funded :	Design, Const., & Part. Landscaping		

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Mitigation																								
Selection																								
Design-Build																								
Landscaping																								
Toll Equipment																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	57,174			1,562	1,562		500	5,955	5,955	5,955	5,955	5,665	5,665	1,840	1,840	1,840	1,840	1,840	1,840	1,840	1,840	1,840	1,840		
Mitigation	36,450						25,150				11,300														
Design-Build	255,000							17,750	17,750	17,750	17,750	15,333	15,333	15,334	15,333	15,333	15,334	15,333	15,333	15,334	15,333	15,333	15,334		
Landscaping	648																			319	319	10			
Toll Equipment	1,100																						1,100		
TOTAL	350,372			FY 2026			28,774	FY 2027			106,120	FY 2028			76,343	FY 2029			68,693	FY 2030			70,442		
				Encumbered =			3,124	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	58,908			1,562	1,562		516	6,146	6,146	6,146	6,146	5,847	5,847	1,899	1,899	1,899	1,899	1,899	1,899	1,899	1,899	1,899	1,899		
Mitigation	37,194						25,150				12,044														
Design-Build	265,360							18,471	18,471	18,471	18,471	15,956	15,956	15,957	15,956	15,956	15,957	15,956	15,956	15,957	15,956	15,956	15,957		
Landscaping	741																			365	365	11			
Toll Equipment	1,100																						1,100		
TOTAL	363,303			FY 2026			28,790	FY 2027			110,512	FY 2028			79,317	FY 2029			71,421	FY 2030			73,263		
				Encumbered =			3,124	Encumbered =			-														

Remarks:

EAL includes selection, design, permitting, mitigation, design-build design, legal, construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 48 months. Landscaping includes design, bidding, installation and 8 quarter maintenance.

Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts. Estimated mitigation cost (2025 $): $36.5 M

Estimated total construction cost (2025 $): $255 M Includes $23.9M for Donated Land Restoration & Management.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	1/20/20		
Last Revision :	2/5/25		
Fund Source :	SP		
Length (miles) :	8.2		
From:	SR 417	To:	Sunbridge Connector

Project Name / Number :	SR 534 Right of Way	#	-
Route Number :	SR 534		
Project Category :	System Expansion Projects		
Work Description :	Right-of-Way		
Phases Funded :	Right-of-Way		

Activity	2025				2026				2027				2028				2029				2030			
ROW																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
ROW	20,000			2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500														
TOTAL	20,000			FY 2026			10,000	FY 2027			10,000	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			-	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
ROW	20,304			2,538	2,538	2,538	2,538	2,538	2,538	2,538	2,538														
TOTAL	20,304			FY 2026			10,152	FY 2027			10,152	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			-	Encumbered =			-														

Remarks: ROW includes project 534-242, 534-242A, 534-243, and 534-244.

Estimated ROW cost (2025 $): $20.0 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	12/22/23		
Last Revision :	2/13/25		
Fund Source :	SP		
Length (miles) :	1.6		
From:	Orange/Osceola Co. Line	To:	Sunbridge Connector

Project Name / Number :	SR 534 Mitigation Land Purchases	#	-
Route Number :	SR 534		
Project Category :	System Expansion Projects		
Work Description :	New Expressway		
Phases Funded :	Right-of-Way		

Activity	2025				2026				2027				2028				2029				2030			
ROW																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
ROW	28,400				10,400		18,000																		
TOTAL	28,400			FY 2026			28,400	FY 2027			-	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			-	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
ROW	29,819				10,714		19,105																		
TOTAL	29,819			FY 2026			29,819	FY 2027			-	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			-	Encumbered =			-														

Remarks: Includes the purchase of lands for conservation easements.

Estimated ROW cost (2025 $): $28 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	1/12/23		
Last Revision :	1/22/25		
Fund Source :	CF		
Length (miles) :	1.5		
From:	Sunbridge Connector	To:	South of Cyrils Drive

Project Name / Number :	SR 534 - Segment 6 - SR 534 from Sunbridge Pkwy. to S. of Cyrils Drive	#	534-266
Route Number :	SR 534		
Project Category :	System Expansion Projects		
Work Description :	New Expressway		
Phases Funded :	Design, Bidding, & Partial Construction		

Activity	2025				2026				2027				2028				2029				2030			
Procurement																								
Design																								
Mitigation																								
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	10,368				5	5	776	776	776	776	776	776	776	776				5	5	1,035	1,035	1,035	1,035		
Mitigation	3,200																3,200								
Construction	34,500																			8,625	8,625	8,625	8,625		
TOTAL	48,068			FY 2026			786	FY 2027			3,104	FY 2028			2,328	FY 2029			3,210	FY 2030			38,640		
				Encumbered =			-	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	11,168				5	5	801	801	801	801	801	801	801	801				5	5	1,185	1,185	1,185	1,185		
Mitigation	3,578																3,578								
Construction	39,504																			9,876	9,876	9,876	9,876		
TOTAL	54,250			FY 2026			811	FY 2027			3,204	FY 2028			2,403	FY 2029			3,588	FY 2030			44,244		
				Encumbered =			-	Encumbered =			-														

Remarks: EAL includes procurement, design, permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.
Construction duration estimated at 24 months. Landscaping outside Work Plan.
Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts. Estimated mitigation cost (2025 $): $3.2 M
Estimated total construction cost (2025 $): $69 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	1/12/23		
Last Revision :	1/22/25		
Fund Source :	CF		
Length (miles) :	1.9		
From:	South of Cyrils Drive	To:	South of Jack Brack Road

Project Name / Number :	SR 534 - Segment 7 - SR 534 from S. of Cyrils Drive to S. of Jack Brack Rd.	#	534-267
Route Number :	SR 534		
Project Category :	System Expansion Projects		
Work Description :	New Expressway		
Phases Funded :	Design, Bidding, & Partial Construction		

Activity	2025				2026				2027				2028				2029				2030			
Procurement																								
Design																								
Mitigation																								
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	14,060					5	5	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170				5	5	1,560	1,560	1,560		
Mitigation	6,000																	6,000							
Construction	39,000																				13,000	13,000	13,000		
TOTAL	59,060			FY 2026			10	FY 2027			4,680	FY 2028			4,680	FY 2029			6,005	FY 2030			43,685		
				Encumbered =			-	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	15,167					5	5	1,218	1,218	1,218	1,218	1,218	1,218	1,218	1,218				5	5	1,801	1,801	1,801		
Mitigation	6,762																	6,762							
Construction	45,015																				15,005	15,005	15,005		
TOTAL	66,944			FY 2026			10	FY 2027			4,872	FY 2028			4,872	FY 2029			6,767	FY 2030			50,423		
				Encumbered =			-	Encumbered =			-														

Remarks: EAL includes procurement, design, permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.
Construction duration estimated at 24 months. Toll equipment phase outside Work Plan. Landscaping outside Work Plan.
Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts. Estimated mitigation cost (2025 $): $6.0 M
Estimated total construction cost (2025 $): $104 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	1/12/23		
Last Revision :	1/22/25		
Fund Source :	CF		
Length (miles) :	1.8		
From:	South of Jack Brack Road	To:	Nova Road

Project Name / Number :	SR 534 - Segment 8 - SR 534 from S. of Jack Brack Rd. to Nova Rd.	#	534-268
Route Number :	SR 534		
Project Category :	System Expansion Projects		
Work Description :	New Expressway		
Phases Funded :	Design, Bidding, & Partial Construction		

Activity	2025				2026				2027				2028				2029				2030			
Procurement																								
Design																								
Mitigation																								
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	11,540						5	5	1,080	1,080	1,080	1,080	1,080	1,080	1,080	1,080				5	5	1,440	1,440		
Mitigation	5,900																		5,900						
Construction	24,000																					12,000	12,000		
TOTAL	41,440			FY 2026			5	FY 2027			3,245	FY 2028			4,320	FY 2029			6,980	FY 2030			26,890		
				Encumbered =			-	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	12,434						5	5	1,133	1,133	1,133	1,133	1,133	1,133	1,133	1,133				5	5	1,675	1,675		
Mitigation	6,702																		6,702						
Construction	27,922																					13,961	13,961		
TOTAL	47,058			FY 2026			5	FY 2027			3,404	FY 2028			4,532	FY 2029			7,835	FY 2030			31,282		
				Encumbered =			-	Encumbered =			-														

Remarks: EAL includes procurement, design, permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.
Construction duration estimated at 24 months. Toll equipment phase outside Work Plan. Landscaping outside Work Plan.
Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts. Estimated mitigation cost (2025 $): $5.9 M
Estimated total construction cost (2025 $): $96 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority: 1	
Date Originated :	1/20/20		
Last Revision :	4/29/25		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To: -	

Project Name / Number :	Future Expansion Projects (Potential)	# -
Route Number :	-	
Project Category :	System Expansion Projects	
Work Description :	New Expressway	
Phases Funded :	Design	

Activity	2025				2026				2027				2028				2029				2030			
Design																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	110,912											7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	12,728	12,728	12,728	12,728		
TOTAL	110,912			FY 2026	-			FY 2027	-			FY 2028	30,000			FY 2029	30,000			FY 2030	50,912				
				Encumbered =	-			Encumbered =	-																

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	119,164											8,058	8,058	8,058	8,058	8,058	8,058	8,058	8,058	13,675	13,675	13,675	13,675		
TOTAL	119,164			FY 2026	-			FY 2027	-			FY 2028	32,232			FY 2029	32,232			FY 2030	54,700				
				Encumbered =	-			Encumbered =	-																

Remarks: EAL includes design.
Estimated total project cost assumes a new limited access facility.
Dollars shown in the Work Plan is for the design of SR 538 from Old Pleasant Hill Road to Canoe Creek Road.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	11/14/23		
Last Revision :	1/10/25		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	2050 CFX Master Plan	# -
Route Number :	-	
Project Category :	System Expansion Projects	
Work Description :	Master Plan	
Phases Funded :	Procurement & Planning	

Activity	2025				2026				2027				2028				2029				2030			
Procurement																								
Study																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	10					5	5																		
Study	800							100	100	100	100	100	100	100	100										
TOTAL	810			FY 2026			10	FY 2027			400	FY 2028			400	FY 2029			-	FY 2030			-		
				Encumbered =			-	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	10					5	5																		
Study	800							100	100	100	100	100	100	100	100										
TOTAL	810			FY 2026			10	FY 2027			400	FY 2028			400	FY 2029			-	FY 2030			-		
				Encumbered =			-	Encumbered =			-														

Remarks: EAL includes procurement.
Includes cost for GEC and consultant fees.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	CEI	Priority:	1
Date Originated :	8/2/13		
Last Revision :	1/10/25		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Owner's Authorized Rep. for SR 408 at I-4 Ultimate	# 408-312b
Route Number :	SR 408	
Project Category :	Interchange Projects	
Work Description :	Interchange Reconstruction	
Phases Funded :	Corridor Consultant & Const. Liaison	

Activity	2025				2026				2027				2028				2029				2030			
Corridor Consultant																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
Cor. Consultant	50			50																					
TOTAL	50			FY 2026			50	FY 2027			-	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			50	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
Cor. Consultant	50			50																					
TOTAL	50			FY 2026			50	FY 2027			-	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			50	Encumbered =			-														

Remarks: Corridor consultant for SR 408 / I-4 Ultimate project.
Contract no. 01399R combines this project and Owner's Authorized Representative for the Brightline construction along SR 528. (528-915)

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Design	Priority:	1
Date Originated :	2/25/19		
Last Revision :	5/2/25		
Fund Source :	CF		
Length (miles) :	-		
From:	West of Tampa Avenue	To:	Orange Blossom Trail

Project Name / Number :	SR 408 Tampa Avenue Interchange	#	408-315
Route Number :	SR 408		
Project Category :	Interchange Projects		
Work Description :	Operational Improvements		
Phases Funded :	Design, ROW, Const. & Landscaping		

Activity	2025				2026				2027				2028				2029				2030			
Design																								
ROW																								
Bidding																								
Construction																								
Landscaping																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	15,961			231	5	5	1,572	1,572	1,572	1,572	1,572	1,572	1,572	1,572	1,572	1,572									
ROW	800			800																					
Construction	131,000						13,100	13,100	13,100	13,100	13,100	13,100	13,100	13,100	13,100	13,100									
Landscaping	6,152												271	271	10		5,276	54	54	54	54	54	54		
TOTAL	153,913			FY 2026			15,713	FY 2027			58,688	FY 2028			59,240	FY 2029			20,056	FY 2030			216		
				Encumbered =			1,031	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	16,471			231	5	5	1,623	1,623	1,623	1,623	1,623	1,623	1,623	1,623	1,623	1,623									
ROW	800			800																					
Construction	135,240						13,524	13,524	13,524	13,524	13,524	13,524	13,524	13,524	13,524	13,524									
Landscaping	6,856												293	293	11		5,899	60	60	60	60	60	60		
TOTAL	159,367			FY 2026			16,188	FY 2027			60,588	FY 2028			61,185	FY 2029			21,166	FY 2030			240		
				Encumbered =			1,031	Encumbered =			-														

Remarks: EAL includes design, bidding, right-of-way mapping, legal, construction engineering & inspection, administration, and post-design services.
Partnership with the City of Orlando. Construction duration estimated at 30 months. Landscaping includes design, bidding, installation, and 8 quarter maintenance. Includes landscaping limits of project 408-315A.
Estimated Potential ROW cost (2025 $): $0.8 M
Estimated total construction cost (2025 $): $131 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Design	Priority:	1
Date Originated :	2/25/19		
Last Revision :	4/29/25		
Fund Source :	CF		
Length (miles) :	-		
From:	Orange Blossom Trail	To:	I-4

Project Name / Number :	SR 408 Eastbound Capacity Improvements & OBT Interchange Improvements	#	408-315A
Route Number :	SR 408		
Project Category :	Interchange Projects		
Work Description :	Operational Improvements		
Phases Funded :	Design, Bidding & Construction		

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								
Toll Equipment																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	11,271			1,061	5	5	1,020	1,020	1,020	1,020	1,020	1,020	1,020	1,020	1,020	1,020									
Construction	85,000						8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500									
Toll Equipment	2,750															2,750									
TOTAL	99,021			FY 2026			10,591	FY 2027			38,080	FY 2028			38,080	FY 2029			12,270	FY 2030			-		
				Encumbered =			1,061	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	11,601			1,061	5	5	1,053	1,053	1,053	1,053	1,053	1,053	1,053	1,053	1,053	1,053									
Construction	87,750						8,775	8,775	8,775	8,775	8,775	8,775	8,775	8,775	8,775	8,775									
Toll Equipment	2,750															2,750									
TOTAL	102,101			FY 2026			10,899	FY 2027			39,312	FY 2028			39,312	FY 2029			12,578	FY 2030			-		
				Encumbered =			1,061	Encumbered =			-														

Remarks: EAL includes design, bidding, legal, construction engineering & inspection, administration, and post-design services.
Landscaping included in project 408-315.

Estimated total construction cost (2025 $): $85 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Design	Priority:	1
Date Originated :	3/1/18		
Last Revision :	3/10/25		
Fund Source :	CF		
Length (miles) :	-		
From:	East of Econ River Bridge	To:	East of Dallas Blvd.

Project Name / Number :	SR 528 Dallas Boulevard Interchange	#	528-307
Route Number :	SR 528		
Project Category :	Interchange Projects		
Work Description :	Interchange Reconstruction		
Phases Funded :	Design		

Activity	2025				2026				2027				2028				2029				2030			
Design																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	2,194			1,097	1,097																				
TOTAL	2,194			FY 2026		2,194		FY 2027		-		FY 2028		-		FY 2029		-		FY 2030		-			
				Encumbered =		2,194		Encumbered =		-															

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	2,194			1,097	1,097																				
TOTAL	2,194			FY 2026		2,194		FY 2027		-		FY 2028		-		FY 2029		-		FY 2030		-			
				Encumbered =		2,194		Encumbered =		-															

Remarks: EAL includes design.
Project includes the reconstruction of SR 528 and Dallas Boulevard with new ramps to/from the east. Construction outside Work Plan.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Design	Priority:	1
Date Originated :	3/1/18		
Last Revision :	5/2/25		
Fund Source :	CF		
Length (miles) :	-		
From:	SR 414	To:	South of Lust Road

Project Name / Number :	SR 429 Binion Road Interchange	#	429-309
Route Number :	SR 429		
Project Category :	Interchange Projects		
Work Description :	New Interchange		
Phases Funded :	Design, Const., & Partial Landscaping		

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Mitigation																								
Bidding																								
Construction																								
Toll Equipment																								
Landscaping																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	8,454			742	742			5	5	870	870	870	870	870	870	870	870								
Mitigation	120						120																		
Construction	58,000									7,250	7,250	7,250	7,250	7,250	7,250	7,250	7,250								
Toll Equipment	1,650																1,650								
Landscaping	1,318													58	58	10		1,132	12	12	12	12	12		
TOTAL	69,542			FY 2026			1,604	FY 2027			16,250	FY 2028			32,596	FY 2029			19,044	FY 2030			48		
				Encumbered =			1,484	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	8,854			742	742			5	5	920	920	920	920	920	920	920	920								
Mitigation	124						124																		
Construction	61,328									7,666	7,666	7,666	7,666	7,666	7,666	7,666	7,666								
Toll Equipment	1,650																1,650								
Landscaping	1,483													63	63	11		1,276	14	14	14	14	14		
TOTAL	73,439			FY 2026			1,608	FY 2027			17,182	FY 2028			34,470	FY 2029			20,123	FY 2030			56		
				Encumbered =			1,484	Encumbered =			-														

Remarks: EAL includes design, permitting, mitigation, bidding, construction engineering & inspection, administration, and post-design services.
Includes two ramps to and from the north on SR 429. Includes the resurfacing of SR 429 from 429-153 project limits to Lust Road. Includes improvements to Binion Road and Boy Scout Road. Landscaping includes design, bidding, installation, and 8 quarter maintenance. Mitigation scheduled 12 months after permit submittal. Costs include fees for species impacts. Estimated mitigation cost (2025 $): $0.1 M
Estimated total construction cost (2025 $): $58 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	2
Date Originated :	3/7/22		
Last Revision :	11/26/24		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Interchange Planning Studies (Potential)	# -
Route Number :	-	
Project Category :	Interchange Projects	
Work Description :	Interchange Studies	
Phases Funded :	Planning Studies	

Activity	2025				2026				2027				2028				2029				2030			
Studies																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
Studies	600							75	75	75	75					75	75	75	75						
TOTAL	600			FY 2026	-			FY 2027	300		FY 2028	-			FY 2029	300			FY 2030	-					
				Encumbered =	-			Encumbered =	-																

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
Studies	600							75	75	75	75					75	75	75	75						
TOTAL	600			FY 2026	-			FY 2027	300		FY 2028	-			FY 2029	300			FY 2030	-					
				Encumbered =	-			Encumbered =	-																

Remarks:
Projects to be determined based on the future growth and demand.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Potential projects include PD&E studies for new interchanges at SR 408 at Woodbury Road, SR 414 at Clarcona Road and other locations identified in the 2045 Master Plan.
Potential projects also include PD&E studies of improvements to existing interchanges and the local roads to which they connect.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Bidding	Priority:	1
Date Originated :	1/12/23		
Last Revision :	4/29/25		
Fund Source :	CF		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	CFX Headquarters Chiller Replacement	# 408-440
Route Number :	Headquarters	
Project Category :	Facilities Projects	
Work Description :	Headquarters Chiller Replacement	
Phases Funded :	Bidding & Construction	

Activity	2025				2026				2027				2028				2029				2030			
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	334			5	5	12	12	12	12	138	138														
Construction	2,700					100	100	100	100	1,150	1,150														
TOTAL	3,034																								

FY 2026	234	FY 2027	2,800	FY 2028	-	FY 2029	-	FY 2030	-
Encumbered =	-	Encumbered =	-						

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	334			5	5	12	12	12	12	138	138														
Construction	2,754					102	102	102	102	1,173	1,173														
TOTAL	3,088																								

FY 2026	238	FY 2027	2,850	FY 2028	-	FY 2029	-	FY 2030	-
Encumbered =	-	Encumbered =	-						

Remarks: EAL includes bidding, construction engineering & inspection, administration, & post design services.

Estimated construction cost (2025 $): $2.7 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority: 2	
Date Originated :	2/23/19		
Last Revision :	1/23/25		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To: -	

Project Name / Number :	Miscellaneous CFX Facility/Building Improvements	# -
Route Number :	Headquarters	
Project Category :	Facilities Projects	
Work Description :	Miscellaneous Projects	
Phases Funded :	Design & Construction	

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	1,042			300	5	5	360	38	5	5	45	38	5	5	45	38	5	5	45	38	5	5	45		
Construction	4,500						3,000				375				375				375				375		
TOTAL	5,542			FY 2026			3,670	FY 2027			468	FY 2028			468	FY 2029			468	FY 2030			468		
				Encumbered =			-	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	1,042			300	5	5	360	38	5	5	45	38	5	5	45	38	5	5	45	38	5	5	45		
Construction	4,500						3,000				375				375				375				375		
TOTAL	5,542			FY 2026			3,670	FY 2027			468	FY 2028			468	FY 2029			468	FY 2030			468		
				Encumbered =			-	Encumbered =			-														

Remarks:
EAL includes construction engineering & inspection.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
CFX buildings and facilities include the CFX Headquarters, E-Pass Service Center and McCoy East District Facility.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority: 2	
Date Originated :	3/8/17		
Last Revision :	1/23/25		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To: -	

Project Name / Number :	CFX West District Facility	# 599-415A
Route Number :	-	
Project Category :	Facilities Projects	
Work Description :	District Facility	
Phases Funded :	Study, Bidding, & Partial Construction	

Activity	2025				2026				2027				2028				2029				2030			
Concept Study																								
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	810																100	100	5	5	200	200	200		
Construction	5,000																				1,667	1,667	1,666		
TOTAL	5,810			FY 2026	-		FY 2027	-		FY 2028	-		FY 2029	205		FY 2030	5,605							
				Encumbered =	-		Encumbered =	-																	

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	927																112	112	5	5	231	231	231		
Construction	5,771																				1,924	1,924	1,923		
TOTAL	6,698			FY 2026	-		FY 2027	-		FY 2028	-		FY 2029	229		FY 2030	6,469							
				Encumbered =	-		Encumbered =	-																	

Remarks: EAL includes concept study, bidding, construction engineering & inspection, administration, and post-design services.

Estimated total design-build cost (2025 $): $5.0 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	1/6/22		
Last Revision :	2/4/25		
Fund Source :	CF		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	SR 516 PV Sites	# 516-409
Route Number :	SR 516	
Project Category :	Facilities Projects	
Work Description :	Alternative Power	
Phases Funded :	Concept & Design-Build	

Activity	2025				2026				2027				2028				2029				2030			
Concept																								
Bidding																								
Design-Build																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	820														75	75	5	5	60	150	150	150	150		
Design-Build	5,000																			1,250	1,250	1,250	1,250		
TOTAL	5,820			FY 2026	-		FY 2027	-			FY 2028	75			FY 2029	145			FY 2030	5,600					
				Encumbered =	-		Encumbered =	-																	

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	924														83	83	5	5	68	170	170	170	170		
Design-Build	5,724																			1,431	1,431	1,431	1,431		
TOTAL	6,648			FY 2026	-		FY 2027	-			FY 2028	83			FY 2029	161			FY 2030	6,404					
				Encumbered =	-		Encumbered =	-																	

Remarks: EAL includes design, permitting, bidding, construction engineering & inspection, and administration.
This is planned as a Design Build Project to be implemented during the final phase of construction of the SR 516 roadway. Work includes deployment of Photovoltaics (PV) solar arrays in a net metering configuration to allow for offset of the power service locations throughout the corridor.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Implementation	Priority:	1
Date Originated :	1/6/22		
Last Revision :	2/4/25		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Work Zone Safety Application	#	-
Route Number :	-		
Project Category :	Facilities Projects		
Work Description :	Work Zone Safety		
Phases Funded :	Implementation & Study		

Activity	2025				2026				2027				2028				2029				2030			
Study																								
Implementation																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
Study	250					250																			
Implementation	1,100			100				250				250				250				250					
TOTAL	1,350			FY 2026	350			FY 2027	250			FY 2028	250			FY 2029	250			FY 2030	250				
				Encumbered =	-			Encumbered =	-																

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
Study	256					256																			
Implementation	1,193			101				260				269				277				286					
TOTAL	1,449			FY 2026	357			FY 2027	260			FY 2028	269			FY 2029	277			FY 2030	286				
				Encumbered =	-			Encumbered =	-																

Remarks:
EAL includes procurement and administration
Includes potential software application to help manage and communicate lane closure status as well as devices and equipment that could be used in the field to improve the overall safety of construction work zones.
Various applications may be evaluated and deployed as deemed appropriate.
Projects to be determined.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Study	Priority:	1
Date Originated :	3/6/19		
Last Revision :	2/4/25		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	CFX Sustainability Study Updates	#	-
Route Number :	Headquarters		
Project Category :	Facilities Projects		
Work Description :	HQ Building Power Improvements		
Phases Funded :	Study		

Activity	2025				2026				2027				2028				2029				2030			
Study																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	190			110	80																				
TOTAL	190			FY 2026			190	FY 2027			-	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			190	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	190			110	80																				
TOTAL	190			FY 2026			190	FY 2027			-	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			190	Encumbered =			-														

Remarks: Includes the oversight and preparation of the complete update to the 2019 Sustainability Study.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	1/19/23		
Last Revision :	2/4/25		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Beachline and Dean Road Mainline Plazas - PVs	#	-
Route Number :	SR 408 / SR 528		
Project Category :	Facilities Projects		
Work Description :	Building Power Improvements		
Phases Funded :	Concept & Design-Build		

Activity	2025				2026				2027				2028				2029				2030			
Concept																								
Bidding																								
Design-Build																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	280				25	25	5	5		55	55	55	55												
Design-Build	1,858								22	459	459	459	459												
TOTAL	2,138			FY 2026				55		FY 2027			1,055	FY 2028			1,028	FY 2029			-	FY 2030			-
				Encumbered =				-		Encumbered =			-												

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	292				25	25	5	5		58	58	58	58												
Design-Build	1,943								23	480	480	480	480												
TOTAL	2,235			FY 2026				55		FY 2027			1,104	FY 2028			1,076	FY 2029			-	FY 2030			-
				Encumbered =				-		Encumbered =			-												

Remarks: EAL includes design, bidding, construction engineering & inspection, and administration.
Includes floating photovoltaics (PVs) at Beachline Mainline plaza on SR 528 and Dean Road Mainline on SR 408

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority: 2	
Date Originated :	1/19/23		
Last Revision :	2/4/25		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To: -	

Project Name / Number :	Dallas Toll Plaza - PVs	# -
Route Number :	SR 528	
Project Category :	Facilities Projects	
Work Description :	Building Power Improvements	
Phases Funded :	Concept & Design-Build	

Activity	2025				2026				2027				2028				2029				2030			
Concept																								
Bidding																								
Design-Build																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	220				33	33	5	5		48	48	48													
Design-Build	1,214								14	400	400	400													
TOTAL	1,434			FY 2026			71	FY 2027			915	FY 2028			448	FY 2029			-	FY 2030			-		
				Encumbered =			-	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	231				34	34	5	5		51	51	51													
Design-Build	1,302								15	429	429	429													
TOTAL	1,533			FY 2026			73	FY 2027			980	FY 2028			480	FY 2029			-	FY 2030			-		
				Encumbered =			-	Encumbered =			-														

Remarks: EAL includes design, bidding, construction engineering & inspection, and administration.
Includes floating photovoltaics (PVs) at Dallas Plaza.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Design/Const.	Priority: 1	
Date Originated :	3/6/19		
Last Revision :	1/24/25		
Fund Source :	CF		
Length (miles) :	-		
From:	-	To: -	

Project Name / Number :	Pine Hills, Curry Ford, and Forest Lake Toll Plaza - PVs	# 599-407
Route Number :	SR 408 / SR 417 / SR 429	
Project Category :	Facilities Projects	
Work Description :	Building Power Improvements	
Phases Funded :	Design-Build	

Activity	2025				2026				2027				2028				2029				2030			
Design-Build																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	133			80	53																				
Design-Build	893			536	357																				
TOTAL	1,026			FY 2026			1,026	FY 2027			-	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			1,026	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	133			80	53																				
Design-Build	893			536	357																				
TOTAL	1,026			FY 2026			1,026	FY 2027			-	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			1,026	Encumbered =			-														

Remarks: EAL includes construction engineering & inspection, and administration.
Includes wet-pond (floating) photovoltaics (PVs) at Pine Hills and Curry Ford Plazas. Includes ground mount PVs at Forest Lake Plaza.

Estimated total construction cost remaining (2025 $): $893 K

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	2
Date Originated :	12/4/23		
Last Revision :	2/4/25		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Wekiva Parkway PV Project	#	-
Route Number :	-		
Project Category :	Facilities Projects		
Work Description :	Building Power Improvements		
Phases Funded :	Concept & Design-Build		

Activity	2025				2026				2027				2028				2029				2030			
Concept																								
Bidding																								
Design-Build																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	187											30	30	5	5		39	39	39						
Design-Build	1,001															11	330	330	330						
TOTAL	1,188			FY 2026	-		FY 2027	-			FY 2028	70			FY 2029	1,118			FY 2030	-					
				Encumbered =	-		Encumbered =	-																	

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	206											32	32	5	5		44	44	44						
Design-Build	1,092															12	360	360	360						
TOTAL	1,298			FY 2026	-		FY 2027	-			FY 2028	74			FY 2029	1,224			FY 2030	-					
				Encumbered =	-		Encumbered =	-																	

Remarks: EAL includes design, bidding, construction engineering & inspection, and administration.
Includes photovoltaics (PVs) at multiple locations on the Wekiva Parkway.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Bidding	Priority: 1	
Date Originated :	3/8/17		
Last Revision :	1/23/25		
Fund Source :	CF		
Length (miles) :	-		
From:	-	To: -	

Project Name / Number :	Systemwide Generator Replacement (SR 417 / 408 / 429 / 528)	# 599-426
Route Number :	Systemwide	
Project Category :	Facilities Projects	
Work Description :	Generator Replacement	
Phases Funded :	Bidding & Construction	

Activity	2025				2026				2027				2028				2029				2030			
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	130			5	3	3	89	30																	
Construction	1,030				25	25	735	245																	
TOTAL	1,160			FY 2026			885	FY 2027			275	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			5	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	130			5	3	3	89	30																	
Construction	1,030				25	25	735	245																	
TOTAL	1,160			FY 2026			885	FY 2027			275	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			5	Encumbered =			-														

Remarks: EAL includes bidding, construction engineering & inspection and administration. Construction costs include the replacement of generators at 9 ramp plazas. Construction duration includes 180 days for flex-start.
SR 429: Independence Parkway NB & SB Ramps, CR 535 NB & SB Ramps, and West Road NB & SB Ramps

Estimated total construction cost (2025 $): $1.0 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	7/1/14		
Last Revision :	11/26/24		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Systemwide Generator Replacements and Upgrades	#	-
Route Number :	Systemwide		
Project Category :	Facilities Projects		
Work Description :	Generator Replacements		
Phases Funded :	Design & Construction		

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	228						8	8	5	5	30	30	8	8	5	5	30	30	8	8	5	5	30		
Construction	1,250										250	250					250	250					250		
TOTAL	1,478			FY 2026			8	FY 2027			298	FY 2028			301	FY 2029			573	FY 2030			298		
				Encumbered =			-	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	228						8	8	5	5	30	30	8	8	5	5	30	30	8	8	5	5	30		
Construction	1,250										250	250					250	250					250		
TOTAL	1,478			FY 2026			8	FY 2027			298	FY 2028			301	FY 2029			573	FY 2030			298		
				Encumbered =			-	Encumbered =			-														

Remarks:
EAL includes design, bidding, construction engineering & inspection, and administration.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Generator replacement/upgrades at mainline and ramp plazas. Assumes replacement of 5 generators per year.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	7/1/14		
Last Revision :	11/26/24		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Systemwide Air Conditioner Replacements and Upgrades	# -
Route Number :	Systemwide	
Project Category :	Facilities Projects	
Work Description :	Air Conditioner Replacements	
Phases Funded :	Design & Construction	

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	119				9	9	5	5	5	5	5	9	9	5	5	5	5	5	9	9	5	5	5		
Construction	280								40	40	40					40	40	40					40		
TOTAL	399			FY 2026	23		FY 2027		140		FY 2028		28		FY 2029		144		FY 2030		64				
				Encumbered =	-		Encumbered =		-																

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	119				9	9	5	5	5	5	5	9	9	5	5	5	5	5	9	9	5	5	5		
Construction	280								40	40	40					40	40	40					40		
TOTAL	399			FY 2026	23		FY 2027		140		FY 2028		28		FY 2029		144		FY 2030		64				
				Encumbered =	-		Encumbered =		-																

Remarks: EAL includes design, bidding, construction engineering & inspection, and administration.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Locations to be determined.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Bidding	Priority:	1
Date Originated :	3/8/17		
Last Revision :	5/9/25		
Fund Source :	CF		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Systemwide Plazas Roof Replacements	#	599-765
Route Number :	Systemwide		
Project Category :	Facilities Projects		
Work Description :	Roof Replacements		
Phases Funded :	Bidding and Construction		

Activity	2025				2026				2027				2028				2029				2030			
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	485			5	12	156	156	156																	
Construction	4,000				100	1,300	1,300	1,300																	
TOTAL	4,485			FY 2026			3,029	FY 2027			1,456	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			5	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	485			5	12	156	156	156																	
Construction	4,080				102	1,326	1,326	1,326																	
TOTAL	4,565			FY 2026			3,083	FY 2027			1,482	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			5	Encumbered =			-														

Remarks: EAL includes construction engineering & inspection, and administration. Construction duration includes 90 days for flex-start.
Includes replacement of toll plaza roofs on SR 408: Conway West Mainline, Yucatan on ramp, and Semoran off ramp; SR 417: John Young Mainline, John Young Parkway on & off ramps, Landstar off ramp, and Leevista on & off ramps;
SR 429: Forest Lake Mainline, Plant Street on ramp, and West Road on & off ramps. Also includes exterior waterproofing investigation and improvements at the Magnolia Avenue Building.
Estimated construction cost (2025 $): $4.0 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	7/1/14		
Last Revision :	11/26/24		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Systemwide Roof Replacements	# -
Route Number :	Systemwide	
Project Category :	Facilities Projects	
Work Description :	Roof Replacements	
Phases Funded :	Design & Construction	

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	190							15	15	5	5	20	20	5	5	20	20	5	5	20	20	5	5		
Construction	1,500											250	250			250	250			250	250				
TOTAL	1,690			FY 2026	-			FY 2027	40			FY 2028	550			FY 2029	550			FY 2030	550				
				Encumbered =	-			Encumbered =	-																

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	190							15	15	5	5	20	20	5	5	20	20	5	5	20	20	5	5		
Construction	1,500											250	250			250	250			250	250				
TOTAL	1,690			FY 2026	-			FY 2027	40			FY 2028	550			FY 2029	550			FY 2030	550				
				Encumbered =	-			Encumbered =	-																

Remarks: EAL includes design, bidding, construction engineering & inspection, and administration.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Locations to be determined.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	2
Date Originated :	1/15/20		
Last Revision :	11/26/24		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Systemwide Toll Plaza Projects	#	-
Route Number :	Systemwide		
Project Category :	Facilities Projects		
Work Description :	Toll Plaza Projects		
Phases Funded :	Design & Construction		

Activity	2025				2026				2027				2028				2029				2030			
Study																								
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	342					125	125					10	10	5	5	8	8	10	10	5	5	8	8		
Construction	240															60	60					60	60		
TOTAL	582			FY 2026	250		FY 2027	-			FY 2028	30			FY 2029	156			FY 2030	146					
				Encumbered =	-		Encumbered =	-																	

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	356					128	128					11	11	5	5	9	9	11	11	5	5	9	9		
Construction	274															67	67					70	70		
TOTAL	630			FY 2026	256		FY 2027	-			FY 2028	32			FY 2029	174			FY 2030	168					
				Encumbered =	-		Encumbered =	-																	

Remarks: EAL includes study, design, bidding, construction engineering & inspection, and administration.
Study for systemwide AET toll plaza conversion.
Additional projects to be determined.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Installation	Priority:	1
Date Originated :	5/4/15		
Last Revision :	1/28/25		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Systemwide Uninterrupted Power Supply (UPS) Replacements	# -
Route Number :	Systemwide	
Project Category :	Facilities Projects	
Work Description :	UPS Replacements	
Phases Funded :	Installation	

Activity	2025				2026				2027				2028				2029				2030			
Installation																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	37			37																					
Installation	365			365																					
TOTAL	402			FY 2026	402			FY 2027	-			FY 2028	-			FY 2029	-			FY 2030	-				
				Encumbered =	-			Encumbered =	-																

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	37			37																					
Installation	365			365																					
TOTAL	402			FY 2026	402			FY 2027	-			FY 2028	-			FY 2029	-			FY 2030	-				
				Encumbered =	-			Encumbered =	-																

Remarks:
EAL includes construction engineering and inspection as well as CFX oversight and GEC electrical support.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
UPS replacements include integration, testing, and batteries throughout all toll plazas as well as the HQ building and backup data center.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	2
Date Originated :	4/29/02		
Last Revision :	1/24/25		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Fiber Optic Network (FON) Utility Adjustments	# -
Route Number :	Systemwide	
Project Category :	Transportation Technology Projects	
Work Description :	Utility Adjustments	
Phases Funded :	Utility Adjustments	

Activity	2025				2026				2027				2028				2029				2030			
FON Utility Adjustments																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
Adjustments	600			100			100				100				100				100				100		
TOTAL	600			FY 2026			200	FY 2027			100	FY 2028			100	FY 2029			100	FY 2030			100		
				Encumbered =			-	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
Adjustments	600			100			100				100				100				100				100		
TOTAL	600			FY 2026			200	FY 2027			100	FY 2028			100	FY 2029			100	FY 2030			100		
				Encumbered =			-	Encumbered =			-														

Remarks: Scope includes the FON utility adjustments as needed with projects (by others).
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	On-going	Priority:	1
Date Originated :	4/29/02		
Last Revision :	2/4/25		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Regional ITS Partnership Projects	#	-
Route Number :	Systemwide		
Project Category :	Transportation Technology Projects		
Work Description :	Regional ITS Partnership Projects		
Phases Funded :	Partnership Contributions		

Activity	2025				2026				2027				2028				2029				2030			
Partnering																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
Partnering	900			45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45		
TOTAL	900			FY 2026			180	FY 2027			180	FY 2028			180	FY 2029			180	FY 2030			180		
				Encumbered =			-	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
Partnering	900			45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45		
TOTAL	900			FY 2026			180	FY 2027			180	FY 2028			180	FY 2029			180	FY 2030			180		
				Encumbered =			-	Encumbered =			-														

Remarks: Funding for ITS studies by regional partners to further improve the benefits of ITS technologies for CFX customers.
No inflation has been added.
Includes partnership funds for possible traffic data collections, software, and equipment pilots.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Implementation	Priority:	1
Date Originated :	5/16/12		
Last Revision :	2/4/25		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Advanced Expressway Operations Performance Measures	# -
Route Number :	Systemwide	
Project Category :	Transportation Technology Projects	
Work Description :	Enhancements to ITS Data Analysis Systems	
Phases Funded :	Implementation	

Activity	2025				2026				2027				2028				2029				2030			
Implementation																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	170			40	5	5	20	20	20	20	20	20													
Implementation	1,200						200	200	200	200	200	200													
TOTAL	1,370			FY 2026				270	FY 2027			880	FY 2028			220	FY 2029			-	FY 2030			-	
				Encumbered =				-	Encumbered =			-													

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	176			40	5	5	21	21	21	21	21	21													
Implementation	1,236						206	206	206	206	206	206													
TOTAL	1,412			FY 2026				277	FY 2027			908	FY 2028			227	FY 2029			-	FY 2030			-	
				Encumbered =				-	Encumbered =			-													

Remarks: EAL includes construction engineering & inspection.
Includes the development and implementation of systems and methods to fully leverage CFX's ITS system to provide advanced expressway operations performance measures and provide data for enhanced decision-making.
Includes data assessment study, data governance and data implementation action plan. Includes CFX data goals assessment study.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Construction	Priority:	1
Date Originated :	3/11/15		
Last Revision :	1/8/25		
Fund Source :	CF		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Wrong-Way Driving Countermeasures	# 599-526D
Route Number :	Systemwide	
Project Category :	Transportation Technology Projects	
Work Description :	Wrong-Way Driving Countermeasures	
Phases Funded :	Construction	

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	438			219	219																				
Installation	4,878			2,439	2,439																				
TOTAL	5,316			FY 2026			5,316	FY 2027			-	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			5,316	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	438			219	219																				
Installation	4,878			2,439	2,439																				
TOTAL	5,316			FY 2026			5,316	FY 2027			-	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			5,316	Encumbered =			-														

Remarks:
EAL includes construction engineering & inspection.
Deploy wrong-way driving countermeasures equipment at ramp locations.
Includes Wrong Way Detection Projects. Includes final ramp locations to provide systemwide off ramp coverage.
Estimated construction cost remaining (2025 $): $4.9 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Design	Priority:	1
Date Originated :	3/28/22		
Last Revision :	4/9/25		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Wrong-Way Driving Countermeasure Upgrades	#	-
Route Number :	Systemwide		
Project Category :	Transportation Technology Projects		
Work Description :	Wrong-Way Driving Countermeasure Upgrades		
Phases Funded :	Design & Construction		

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								
Replacement																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	510			125	125	5	5	125	125																
Installation	2,100							1,050	1,050																
Replacement	650			650																					
TOTAL	3,260			FY 2026			910	FY 2027			2,350	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			-	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	522			126	126	5	5	130	130																
Installation	2,186							1,093	1,093																
Replacement	655			655																					
TOTAL	3,363			FY 2026			917	FY 2027			2,446	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			-	Encumbered =			-														

Remarks: EAL includes design, permitting, bidding and construction engineering & inspection.
Retrofit radar components of existing Wrong Way Driving system with latest technologies
Includes 26 Radar sites to update to latest detection technology. Replacement of 4 NEMA enclosures to 336S Cabinets at WWD Pilot locations. Replacement of 200 RFB sites to Illuminated Signs.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	2/8/21		
Last Revision :	2/4/25		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Traffic Monitoring Station Replacement	# -
Route Number :	Systemwide	
Project Category :	Transportation Technology Projects	
Work Description :	Traffic Monitoring Station Replacement	
Phases Funded :	Implementation	

Activity	2025				2026				2027				2028				2029				2030			
Implementation																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
Implementation	450								100				100				250								
TOTAL	450			FY 2026			-	FY 2027			100	FY 2028			100	FY 2029			250	FY 2030			-		
				Encumbered =			-	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
Implementation	493								105				108				280								
TOTAL	493			FY 2026			-	FY 2027			105	FY 2028			108	FY 2029			280	FY 2030			-		
				Encumbered =			-	Encumbered =			-														

Remarks: TMS replacements estimated at $100K-$250K per year. Expenditures shown approximately when each year's procurement will be scheduled.
This project is to replace the existing TMS sensors due to end of life of the units.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	2
Date Originated :	1/6/22		
Last Revision :	1/24/25		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Connected Vehicle and Big Data Needs Assessment	#	-
Route Number :	Systemwide		
Project Category :	Transportation Technology Projects		
Work Description :	Connected Vehicle Needs Study		
Phases Funded :	Study		

Activity	2025				2026				2027				2028				2029				2030			
Study																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	250				100	100	50																		
TOTAL	250																								

FY 2026	250	FY 2027	-	FY 2028	-	FY 2029	-	FY 2030	-		
Encumbered =	-	Encumbered =	-								

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	250				100	100	50																		
TOTAL	250																								

FY 2026	250	FY 2027	-	FY 2028	-	FY 2029	-	FY 2030	-		
Encumbered =	-	Encumbered =	-								

Remarks: Connected Vehicle and Big Data Needs Assessment to be completed to determine requirements for server hardware, storage, and security protection for future Connected Vehicle Applications.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	2
Date Originated :	3/17/15		
Last Revision :	1/24/25		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Connected Vehicle and Big Data Pilot Project	#	-
Route Number :	Systemwide		
Project Category :	Transportation Technology Projects		
Work Description :	Pilot Project		
Phases Funded :	Design & Installation		

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Installation																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	160							50	5	5	15	15	15	15		20	20								
Installation	1,000										150	150	150	150		200	200								
TOTAL	1,160			FY 2026	-			FY 2027			225	FY 2028			495	FY 2029			440	FY 2030			-		
				Encumbered =	-			Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	170							52	5	5	16	16	16	16		22	22								
Installation	1,084										160	160	160	160		222	222								
TOTAL	1,254			FY 2026	-			FY 2027			238	FY 2028			528	FY 2029			488	FY 2030			-		
				Encumbered =	-			Encumbered =			-														

Remarks: Selection of a Connected Vehicle and Big Data Pilot Project to be made following the Connected Vehicle and Big Data Needs Study.
Includes funds to design and construct a mini-pilot project to prepare for connected vehicle technologies.
Includes Data Storage and Network Capabilities and potential associated upgrades.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	2
Date Originated :	3/20/18		
Last Revision :	1/24/25		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Connected Vehicle Technology Deployment	# -
Route Number :	Systemwide	
Project Category :	Transportation Technology Projects	
Work Description :	Deployment of Connected Vehicle Technology	
Phases Funded :	Design & Implementation	

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Implementation																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	330																30	50	50	50	50	50	50		
Implementation	3,000																			750	750	750	750		
TOTAL	3,330																								

FY 2026	-	FY 2027	-	FY 2028	-	FY 2029	130
Encumbered =	-	Encumbered =	-				

FY 2030	3,200	

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	376																34	57	57	57	57	57	57		
Implementation	3,436																			859	859	859	859		
TOTAL	3,812																								

FY 2026	-	FY 2027	-	FY 2028	-	FY 2029	148
Encumbered =	-	Encumbered =	-				

FY 2030	3,664	

Remarks: Includes design and implementation of future technology (yet to be determined) to support CFX's Connected Vehicle needs such as data collection, processing and management of data, and to leverage the technology on the system.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	12/20/19		
Last Revision :	2/4/25		
Fund Source :	CF		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Data Collection Sensor Replacement	# 599-561
Route Number :	Systemwide	
Project Category :	Transportation Technology Projects	
Work Description :	Equipment Data Collection Sensors	
Phases Funded :	Installation	

Activity	2025				2026				2027				2028				2029				2030			
Installation																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
Installation	1,500				500				500				500												
TOTAL	1,500			FY 2026	500			FY 2027	500			FY 2028	500			FY 2029	-			FY 2030	-				
				Encumbered =	-			Encumbered =	-																

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
Installation	1,500				500				500				500												
TOTAL	1,500			FY 2026	500			FY 2027	500			FY 2028	500			FY 2029	-			FY 2030	-				
				Encumbered =	-			Encumbered =	-																

Remarks: Replacement of Data Collection Sensors.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Installation	Priority:	1
Date Originated :	12/20/19		
Last Revision :	1/24/25		
Fund Source :	CF		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Flex Lane Control Operations Software	# 599-572
Route Number :	Systemwide	
Project Category :	Transportation Technology Projects	
Work Description :	Operations Software	
Phases Funded :	Installation	

Activity	2025				2026				2027				2028				2029				2030			
Installation																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
Installation	300			75	75	75	75																		
TOTAL	300			FY 2026			300	FY 2027			-	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			-	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
Installation	300			75	75	75	75																		
TOTAL	300			FY 2026			300	FY 2027			-	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			-	Encumbered =			-														

Remarks: Operations software enhancements for Flex Lane Control associated with Flex Lanes. Includes Hardware Upgrades needed to support new software system.
No inflation has been added.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Design	Priority:	1
Date Originated :	2/8/22		
Last Revision :	1/24/25		
Fund Source :	CF		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Systemwide Miscellaneous ITS Upgrades	# 599-571
Route Number :	Systemwide	
Project Category :	Transportation Technology Projects	
Work Description :	TMS and Cabinet replacement	
Phases Funded :	Installation	

Activity	2025				2026				2027				2028				2029				2030			
Installation																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	2,850			475	475	475	475	475	475																
Installation	15,000			2,500	2,500	2,500	2,500	2,500	2,500																
TOTAL	17,850			FY 2026			11,900	FY 2027			5,950	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			-	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	2,850			475	475	475	475	475	475																
Installation	15,000			2,500	2,500	2,500	2,500	2,500	2,500																
TOTAL	17,850			FY 2026			11,900	FY 2027			5,950	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			-	Encumbered =			-														

Remarks: Replacement of 100 remote TMS sites which includes fiber optic cable, electrical service conductors and replacement of 100 ITS Cabinets. Installation of Smart Power Meter at 100 Load Centers.
Includes the fiber optic cable installation from the Hiawassee Data Center to CFX Headquarters. Includes replacement of one walk-in DMS and installation of CCTVs to expand coverage.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	2/8/22		
Last Revision :	1/24/25		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Lake Underhill Bridge Architectural Lighting	# -
Route Number :	SR 408	
Project Category :	Transportation Technology Projects	
Work Description :	Bridge Lighting Replacement	
Phases Funded :	Design & Installation	

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Installation																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	60					50	5	5																	
Installation	150								150																
TOTAL	210			FY 2026	55			FY 2027	155		FY 2028	-			FY 2029	-			FY 2030	-					
				Encumbered =	-			Encumbered =	-																

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	60					50	5	5																	
Installation	150								150																
TOTAL	210			FY 2026	55			FY 2027	155		FY 2028	-			FY 2029	-			FY 2030	-					
				Encumbered =	-			Encumbered =	-																

Remarks: Replacement of the existing bridge lighting on the Lake Underhill bridge. Existing bulbs have reached end of life and will be upgraded to new make/model compatible with existing system.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	2/8/22		
Last Revision :	1/24/25		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	ITS Battery Replacement	# -
Route Number :	Systemwide	
Project Category :	Transportation Technology Projects	
Work Description :	Battery Replacement	
Phases Funded :	Implementation	

Activity	2025				2026				2027				2028				2029				2030			
Implementation																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
Implementation	400								100				100				100				100				
TOTAL	400			FY 2026			-	FY 2027			100	FY 2028			100	FY 2029			100	FY 2030			100		
				Encumbered =			-	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
Implementation	440								105				108				112				115				
TOTAL	440			FY 2026			-	FY 2027			105	FY 2028			108	FY 2029			112	FY 2030			115		
				Encumbered =			-	Encumbered =			-														

Remarks: Battery Replacement for ITS Field cabinets. Expenditures shown approximately when each year's procurement will be scheduled.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Installation	Priority:	1
Date Originated :	2/8/22		
Last Revision :	1/24/25		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Data Server Software Enhancements	#	-
Route Number :	Systemwide		
Project Category :	Transportation Technology Projects		
Work Description :	Operations Software		
Phases Funded :	Installation		

Activity	2025				2026				2027				2028				2029				2030			
Installation																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
Installation	150			50		50		50																	
TOTAL	150			FY 2026	100			FY 2027	50	FY 2028	-			FY 2029	-			FY 2030	-						
				Encumbered =	-			Encumbered =	-																

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
Installation	153			50		51		52																	
TOTAL	153			FY 2026	101			FY 2027	52	FY 2028	-			FY 2029	-			FY 2030	-						
				Encumbered =	-			Encumbered =	-																

Remarks: Data Server software which provides travel times to the DMS. Enhancements include updating source code to C# to enable hosting in a Windows environment for maintainability, scalability and longevity of the system.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Design	Priority:	1
Date Originated :	12/4/23		
Last Revision :	2/4/25		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Ramp/Intersection Safety Improvements	#	-
Route Number :	Systemwide		
Project Category :	Transportation Technology Projects		
Work Description :	Operations Software		
Phases Funded :	Design & Construction		

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	110			50	50	5	5																		
Construction	450							150	150	150															
TOTAL	560			FY 2026			110	FY 2027			450	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			-	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	110			50	50	5	5																		
Construction	468							156	156	156															
TOTAL	578			FY 2026			110	FY 2027			468	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			-	Encumbered =			-														

Remarks: EAL includes design, bidding, construction engineering & inspection, and administration.
Project for Safety Improvements at designated Intersection locations resulting from study findings. May include Signing & Pavement Marking Enhancements, Technology Applications, Traffic Signal Enhancements and other strategies identified in the study.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Installation	Priority:	1
Date Originated :	1/9/24		
Last Revision :	2/4/25		
Fund Source :	CF		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	ITS VM Environment	# 599-580
Route Number :	Systemwide	
Project Category :	Transportation Technology Projects	
Work Description :	Operations Software	
Phases Funded :	Installation	

Activity	2025				2026				2027				2028				2029				2030			
Installation																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
Installation	450			450																					
TOTAL	450			FY 2026	450			FY 2027	-			FY 2028	-			FY 2029	-			FY 2030	-				
				Encumbered =	-			Encumbered =	-																

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
Installation	450			450																					
TOTAL	450			FY 2026	450			FY 2027	-			FY 2028	-			FY 2029	-			FY 2030	-				
				Encumbered =	-			Encumbered =	-																

Remarks: Additional VM Hardware to help support the growing ITS network.
No inflation has been added.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	1/9/24		
Last Revision :	1/24/25		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Flex Lanes Technology Enhancements	# -
Route Number :	SR 417 / SR 429	
Project Category :	Transportation Technology Projects	
Work Description :	Electrical Power Design	
Phases Funded :	Design & Installation	

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Installation																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
Design	1,110											100	100	450	450	5	5								
Installation	3,000																	750	750	750	750				
TOTAL	4,110			FY 2026	-		FY 2027	-			FY 2028		1,100		FY 2029		1,510		FY 2030		1,500				
				Encumbered =	-		Encumbered =	-																	

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
Design	1,110											100	100	450	450	5	5								
Installation	3,000																	750	750	750	750				
TOTAL	4,110			FY 2026	-		FY 2027	-			FY 2028		1,100		FY 2029		1,510		FY 2030		1,500				
				Encumbered =	-		Encumbered =	-																	

Remarks: EAL includes initial study, design, bidding, construction engineering & inspection, and administration.
Includes enhancements to the Flex Lanes hardware including electrical resiliency improvements, advanced technology deployments for detection and data analytics and future readiness of the system.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Implementation	Priority:	1
Date Originated :	1/9/24		
Last Revision :	1/24/25		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	ITS CCTV Replacement	#	-
Route Number :	Systemwide		
Project Category :	Transportation Technology Projects		
Work Description :	Operations Software		
Phases Funded :	Installation		

Activity	2025				2026				2027				2028				2029				2030			
Installation																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
Installation	400			200				200																	
TOTAL	400			FY 2026	200			FY 2027	200			FY 2028	-			FY 2029	-			FY 2030	-				
				Encumbered =	-			Encumbered =	-																

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
Installation	400			200				200																	
TOTAL	400			FY 2026	200			FY 2027	200			FY 2028	-			FY 2029	-			FY 2030	-				
				Encumbered =	-			Encumbered =	-																

Remarks: Replacement of approximately 150 cameras anticipated to reach end of life. Expenditures shown approximately when each year's procurement will be scheduled.
This project is a technology life-cycle replacement.
No inflation has been added.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Implementation	Priority:	1
Date Originated :	1/24/25		
Last Revision :	2/4/25		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Computer AI Vision Software and Hardware	# -
Route Number :	Systemwide	
Project Category :	Transportation Technology Projects	
Work Description :	Operations Software	
Phases Funded :	Pilot & Implementation	

Activity	2025				2026				2027				2028				2029				2030			
EAL																								
Pilot																								
Implementation																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	180			15	15		25	25			50	50													
Pilot	75			25	50																				
Implementation	4,400						1,100	1,100			1,100	1,100													
TOTAL	4,655			FY 2026			1,230	FY 2027			2,275	FY 2028			1,150	FY 2029			-	FY 2030			-		
				Encumbered =			-	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	188			15	15		26	26			53	53													
Pilot	75			25	50																				
Implementation	4,616						1,136	1,136			1,172	1,172													
TOTAL	4,879			FY 2026			1,267	FY 2027			2,387	FY 2028			1,225	FY 2029			-	FY 2030			-		
				Encumbered =			-	Encumbered =			-														

Remarks:
EAL includes the planning and technical support for placement of 450 fixed cameras and associated computer vision analytics.
Includes Pilot Project introducing up to 50 CCTV cameras for computer vision analytics within the Flex Lanes Segment.
Implementation includes the cost of the purchasing approximately 400 CCTVs which will be installed in two phases along with any software and/or licensing costs associated with the computer vision analytics.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	On-going	Priority:	1
Date Originated :	3/17/15		
Last Revision :	1/28/25		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	IT Infrastructure Upgrade	# -
Route Number :	Systemwide	
Project Category :	Information Technology Projects	
Work Description :	Hardware & Software	
Phases Funded :	Design & Implementation	

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Implementation																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	560			40	40	40	40	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25			
Implementation	2,320			180	180	180	180	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100			
TOTAL	2,880			FY 2026			880	FY 2027			500	FY 2028			500	FY 2029			500	FY 2030			500		
				Encumbered =			-	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	560			40	40	40	40	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25		
Implementation	2,320			180	180	180	180	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100		
TOTAL	2,880			FY 2026			880	FY 2027			500	FY 2028			500	FY 2029			500	FY 2030			500		
				Encumbered =			-	Encumbered =			-														

Remarks: EAL includes design and implementation oversight.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Projects include lifecycle upgrades and enhancements to systems supporting Firewall Replacement, Backup & Recovery Upgrades, Security Infrastructure, Data Center Architecture, Storage & Host Expansion, Network Lifecycle Updates

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Implementation	Priority:	1
Date Originated :	3/17/15		
Last Revision :	1/28/25		
Fund Source :	CF		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	CFX Operations Software Update	#	599-532
Route Number :	Systemwide		
Project Category :	Information Technology Projects		
Work Description :	Hardware & Software		
Phases Funded :	Design & Implementation		

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Implementation																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	1,400			250	250	250	250	100	100	100	100														
Implementation	5,600			1,000	1,000	1,000	1,000	400	400	400	400														
TOTAL	7,000			FY 2026			5,000	FY 2027			2,000	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			-	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	1,400			250	250	250	250	100	100	100	100														
Implementation	5,600			1,000	1,000	1,000	1,000	400	400	400	400														
TOTAL	7,000			FY 2026			5,000	FY 2027			2,000	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			-	Encumbered =			-														

Remarks: EAL includes design and implementation oversight.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Includes updates to Hardware and Software, Development, Implementation and Licenses for new Microsoft Dynamics/Azure Customer Relationship Management (CRM); Integration of existing applications to new CRM/Dynamics platform.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	On-going	Priority:	1
Date Originated :	3/28/17		
Last Revision :	1/28/25		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Software Development	#	-
Route Number :	Systemwide		
Project Category :	Information Technology Projects		
Work Description :	Software		
Phases Funded :	Design & Implementation		

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Implementation																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	888			70	70	70	70	38	38	38	38	38	38	38	38	38	38	38	38	38	38	38			
Implementation	3,520			280	280	280	280	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150			
TOTAL	4,408			FY 2026			1,400	FY 2027			752	FY 2028			752	FY 2029			752	FY 2030			752		
				Encumbered =			-	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	908			71	71	71	71	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39		
Implementation	3,544			282	282	282	282	151	151	151	151	151	151	151	151	151	151	151	151	151	151	151	151		
TOTAL	4,452			FY 2026			1,412	FY 2027			760	FY 2028			760	FY 2029			760	FY 2030			760		
				Encumbered =			-	Encumbered =			-														

Remarks: EAL includes design and implementation oversight.
Includes new feature development across platforms, to include E-PASS website, E-PASS Mobile App, VTP 2.0 (including self-service mobile app), Reload Lane 2.0, Enhancements to Customer Relationship Management (CRM)
Dynamics Custom Applications, Mobile Transponder Sales/Enrollments; Third party Toll Technologies Integrations; Additional tax collector agencies; Real-time DHSMV lookups; Power BI/Business Intelligence; Business Accounts Services.
Sharepoint development; Additional parking integrations; IVR Software enhancements.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Design	Priority:	1
Date Originated :	1/18/17		
Last Revision :	1/31/25		
Fund Source :	CF		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Financial / Accounting Software Replacement	# 599-563
Route Number :	Systemwide	
Project Category :	Information Technology Projects	
Work Description :	Software	
Phases Funded :	Design & Implementation	

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Implementation																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	2,000			750	500	250	250	250																	
Software	875			475				400																	
TOTAL	2,875																								

FY 2026	2,225	FY 2027	650	FY 2028	-	FY 2029	-	FY 2030	-
Encumbered =	-	Encumbered =	-						

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	2,016			756	504	252	252	252																	
Software	895			479				416																	
TOTAL	2,911																								

FY 2026	2,243	FY 2027	668	FY 2028	-	FY 2029	-	FY 2030	-
Encumbered =	-	Encumbered =	-						

Remarks: EAL includes staff and consultant costs for specifications, configuration and software package testing.
Software includes estimated cost for commercial off-the-shelf accounting software and licenses.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	On-going	Priority: 1	
Date Originated :	2/8/21		
Last Revision :	1/28/25		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To: -	

Project Name / Number :	Toll System Hardware & Software Projects	# -
Route Number :	Systemwide	
Project Category :	Information Technology Projects	
Work Description :	Hardware & Software	
Phases Funded :	Implementation & Testing	

Activity	2025				2026				2027				2028				2029				2030			
Implementation																								
Testing																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	1,661			1,091	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30			
Implementation	11,070			7,270	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200			
TOTAL	12,731			FY 2026			9,051		FY 2027			920	FY 2028			920	FY 2029			920	FY 2030			920	
				Encumbered =			-		Encumbered =			-													

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	1,661			1,091	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30			
Implementation	11,070			7,270	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200			
TOTAL	12,731			FY 2026			9,051		FY 2027			920	FY 2028			920	FY 2029			920	FY 2030			920	
				Encumbered =			-		Encumbered =			-													

Remarks:

EAL includes implementation oversight, installation design reviews and inspections, contractor testing oversight, ad-hoc and independent testing as well as system acceptance testing and report reviews.
Implementation includes hardware purchases, configuration and installation, testing and verification. Also includes design, development and installation of system software upgrades required to implement new functionality in the Toll System software.
Also includes New Toll Equipment Testing Report Creation and PowerBI & Business Intelligence related to Toll System.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Key activities include VMS Replacement, Tolling Database Migration, VTP Kiosks, Tolling SAN Re-Architecture & Lifecycle Replacement, Toll Analytic Solutions, EZPASS and Florida Interoperability, and Central States Hub integration.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Design	Priority:	1
Date Originated :	2/12/24		
Last Revision :	1/28/25		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	CFX Website Rebuild	#	-
Route Number :	Systemwide		
Project Category :	Information Technology Projects		
Work Description :	Software		
Phases Funded :	Implementation & Testing		

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Implementation																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	18			3	3	3	3	3	3																
Implementation	132			22	22	22	22	22	22																
TOTAL	150			FY 2026				100	FY 2027			50	FY 2028			-	FY 2029			-	FY 2030			-	
				Encumbered =				100	Encumbered =			-													

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	18			3	3	3	3	3	3																
Implementation	132			22	22	22	22	22	22																
TOTAL	150			FY 2026				100	FY 2027			50	FY 2028			-	FY 2029			-	FY 2030			-	
				Encumbered =				100	Encumbered =			-													

Remarks: EAL includes design and implementation oversight.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Includes rebuilding/upgrading of website code, design and user experience for the CFX website (CFXway.com). Enhancements include User Experience (UX)/User Interface (UI) and design updates to improve the overall experience and create a cohesive CFX customer experience across all platforms.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Design	Priority:	1
Date Originated :	2/20/24		
Last Revision :	1/28/25		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	CFX Engineering Project Management Software	#	-
Route Number :	Systemwide		
Project Category :	Information Technology Projects		
Work Description :	Software		
Phases Funded :	Design		

Activity	2025				2026				2027				2028				2029				2030			
Design																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	30			15	15																				
TOTAL	30			FY 2026			30	FY 2027			-	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			-	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	30			15	15																				
TOTAL	30			FY 2026			30	FY 2027			-	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			-	Encumbered =			-														

Remarks: EAL includes design of project management software.
Implementation includes software development, cloud-based hosting, and software support.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority: 1	
Date Originated :	11/10/23		
Last Revision :	12/19/24		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To: -	

Project Name / Number :	SR 408 & SR 417 Guide Sign Replacement	# -
Route Number :	SR 408 / SR 417	
Project Category :	Signing and Pavement Markings	
Work Description :	Signing Replacement	
Phases Funded :	Design, Bidding, & Const.	

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	1,438									153	153	153	153	5	5	204	204	204	204						
Construction	6,800															1,700	1,700	1,700	1,700						
TOTAL	8,238																								

FY 2026	-	FY 2027	306	FY 2028	316	FY 2029	7,616	FY 2030	-
Encumbered =	-	Encumbered =	-						

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	1,562									162	162	162	162	5	5	226	226	226	226						
Construction	7,544															1,886	1,886	1,886	1,886						
TOTAL	9,106																								

FY 2026	-	FY 2027	324	FY 2028	334	FY 2029	8,448	FY 2030	-
Encumbered =	-	Encumbered =	-						

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

Estimated total construction cost (2025 $): $6.8 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	1/6/21		
Last Revision :	12/19/24		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	SR 429 & SR 453 Guide Sign Replacement	#	-
Route Number :	SR 429/ SR 453		
Project Category :	Signing and Pavement Markings		
Work Description :	Signing Replacement		
Phases Funded :	Design, Bidding, & Const.		

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	619						87	87	87	5	5	116	116	116											
Construction	2,900											967	967	966											
TOTAL	3,519																								

FY 2026	87	FY 2027	184	FY 2028	3,248	FY 2029	-	FY 2030	-
Encumbered =	-	Encumbered =	-						

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	655						90	90	90	5	5	125	125	125											
Construction	3,116											1,039	1,039	1,038											
TOTAL	3,771																								

FY 2026	90	FY 2027	190	FY 2028	3,491	FY 2029	-	FY 2030	-
Encumbered =	-	Encumbered =	-						

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

Estimated total construction cost (2025 $): $2.9 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Bidding	Priority:	1
Date Originated :	11/10/23		
Last Revision :	4/9/25		
Fund Source :	CF		
Length (miles) :	1.4		
From:	McCoy / Boggy Creek Rd.	To:	SR 436

Project Name / Number :	SR 528 Guide Sign Replacement	# 528-670
Route Number :	Systemwide	
Project Category :	Signing and Pavement Markings	
Work Description :	Signing Replacement	
Phases Funded :	Bidding & Construction	

Activity	2025				2026				2027				2028				2029				2030			
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	89			5	28	28	28																		
Construction	696				232	232	232																		
TOTAL	785			FY 2026			785	FY 2027			-	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			5	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	89			5	28	28	28																		
Construction	708				236	236	236																		
TOTAL	797			FY 2026			797	FY 2027			-	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			5	Encumbered =			-														

Remarks: EAL includes bidding, construction engineering & inspection, administration, and post-design services.

Estimated total construction cost (2025 $): $696 K

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	1/15/20		
Last Revision :	2/12/25		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Systemwide Annual Toll Rate Signing Updates	# -
Route Number :	Systemwide	
Project Category :	Signing and Pavement Markings	
Work Description :	Signing	
Phases Funded :	Design & Construction	

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	215					17	26			17	26			17	26			17	26			17	26		
Construction	1,090						218				218				218				218				218		
TOTAL	1,305																								

FY 2026	261	FY 2027	261	FY 2028	261	FY 2029	261	FY 2030	261
Encumbered =	-	Encumbered =	-						

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	215					17	26			17	26			17	26			17	26			17	26		
Construction	1,090						218				218				218				218				218		
TOTAL	1,305																								

FY 2026	261	FY 2027	261	FY 2028	261	FY 2029	261	FY 2030	261
Encumbered =	-	Encumbered =	-						

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Projects procured through rapid response contracts.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Construction	Priority:	1
Date Originated :	11/10/23		
Last Revision :	12/20/24		
Fund Source :	CF		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Systemwide Ramp AET Signing & Pavement Markings	# 599-669
Route Number :	Systemwide	
Project Category :	Signing and Pavement Markings	
Work Description :	Signing Replacement	
Phases Funded :	Construction	

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	141			141																					
Construction	1,171			1,171																					
TOTAL	1,312			FY 2026		1,312		FY 2027		-		FY 2028		-		FY 2029		-		FY 2030		-			
				Encumbered =		1,312		Encumbered =		-															

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	141			141																					
Construction	1,171			1,171																					
TOTAL	1,312			FY 2026		1,312		FY 2027		-		FY 2028		-		FY 2029		-		FY 2030		-			
				Encumbered =		1,312		Encumbered =		-															

Remarks: EAL includes construction engineering & inspection, administration, and post-design services.

Estimated total construction cost remaining (2025 $): $1.2 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Construction	Priority:	1
Date Originated :	2/20/24		
Last Revision :	2/12/25		
Fund Source :	CF		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Systemwide Mainline AET Signing	# 599-671
Route Number :	Systemwide	
Project Category :	Signing and Pavement Markings	
Work Description :	Signing Replacement	
Phases Funded :	Construction	

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	360			120	120	120																			
Construction	3,001			1,000	1,000	1,001																			
TOTAL	3,361			FY 2026			3,361	FY 2027			-	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			3,361	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	360			120	120	120																			
Construction	3,001			1,000	1,000	1,001																			
TOTAL	3,361			FY 2026			3,361	FY 2027			-	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			3,361	Encumbered =			-														

Remarks: EAL includes construction engineering & inspection, administration, and post-design services.

Estimated construction cost remaining (2025 $): $3.0 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	5/26/12		
Last Revision :	11/26/24		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Systemwide Trailblazer Upgrades	# -
Route Number :	Systemwide	
Project Category :	Signing and Pavement Markings	
Work Description :	Signing	
Phases Funded :	Design & Construction	

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	395									70	5	5	40	40		70	5	5	40	40		70	5		
Construction	2,000												500	500					500	500					
TOTAL	2,395																								

FY 2026	-	FY 2027	75	FY 2028	1,085	FY 2029	620	FY 2030	615
Encumbered =	-	Encumbered =	-						

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	395									70	5	5	40	40		70	5	5	40	40		70	5		
Construction	2,000												500	500					500	500					
TOTAL	2,395																								

FY 2026	-	FY 2027	75	FY 2028	1,085	FY 2029	620	FY 2030	615
Encumbered =	-	Encumbered =	-						

Remarks: EAL includes design, bidding, construction engineering & inspection and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Projects to be identified.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	3/18/08		
Last Revision :	11/26/24		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Systemwide Signing Replacement Projects	#	-
Route Number :	Systemwide		
Project Category :	Signing and Pavement Markings		
Work Description :	Signing		
Phases Funded :	Design & Construction		

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	1,350				108	108	5	5	96	96	96	108	108	5	5	96	96	96	108	108	5	5	96		
Construction	5,600								800	800	800					800	800	800					800		
TOTAL	6,950			FY 2026			221	FY 2027			2,693	FY 2028			226	FY 2029			2,796	FY 2030			1,014		
				Encumbered =			-	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	1,350				108	108	5	5	96	96	96	108	108	5	5	96	96	96	108	108	5	5	96		
Construction	5,600								800	800	800					800	800	800					800		
TOTAL	6,950			FY 2026			221	FY 2027			2,693	FY 2028			226	FY 2029			2,796	FY 2030			1,014		
				Encumbered =			-	Encumbered =			-														

Remarks:
EAL includes design, bidding, construction engineering & inspection and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Includes fluorescent sign replacement.
Includes LED lights on overhead signs.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	On-going	Priority:	2
Date Originated :	3/1/95		
Last Revision :	1/7/25		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Systemwide Miscellaneous Signing and Pavement Markings	#	-
Route Number :	Systemwide		
Project Category :	Signing and Pavement Markings		
Work Description :	Signing and Pavement Markings		
Phases Funded :	Design & Construction		
	(Projects to be determined)		

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	637			64	64	5	5	96	96	32	5	5	48	32	5	5	48	32	5	5	48	32	5		
Construction	2,800							800	800				400				400				400				
TOTAL	3,437			FY 2026			138	FY 2027			1,829	FY 2028			490	FY 2029			490	FY 2030			490		
				Encumbered =			-	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	637			64	64	5	5	96	96	32	5	5	48	32	5	5	48	32	5	5	48	32	5		
Construction	2,800							800	800				400				400				400				
TOTAL	3,437			FY 2026			138	FY 2027			1,829	FY 2028			490	FY 2029			490	FY 2030			490		
				Encumbered =			-	Encumbered =			-														

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Projects include new installations of signs and pavement markings to enhance the system. Potential projects may include signing and pavement markings for ramp signing and pavement marking updates, and wrong-way driving enhancements.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	1/6/22		
Last Revision :	11/26/24		
Fund Source :	RR		
Length (miles) :	3.5		
From:	W of SR 50	To:	Kirkman Road

Project Name / Number :	SR 408 Resurfacing	# -
Route Number :	SR 408	
Project Category :	Renewal and Replacement Projects	
Work Description :	Mill & Resurface	
Phases Funded :	Design & Construction	

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	3,610						400	400	400	5	5	600	600	600	600										
Construction	20,000											5,000	5,000	5,000	5,000										
TOTAL	23,610			FY 2026			400	FY 2027			810	FY 2028			22,400	FY 2029			-	FY 2030			-		
				Encumbered =			-	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	3,829						413	413	413	5	5	645	645	645	645										
Construction	21,488											5,372	5,372	5,372	5,372										
TOTAL	25,317			FY 2026			413	FY 2027			836	FY 2028			24,068	FY 2029			-	FY 2030			-		
				Encumbered =			-	Encumbered =			-														

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 $): $20.0 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	4/8/25		
Last Revision :	4/8/25		
Fund Source :	RR		
Length (miles) :	3.6		
From:	Kirkman Road	To:	Church Street

Project Name / Number :	SR 408 Resurfacing	#	-
Route Number :	SR 408		
Project Category :	Renewal and Replacement Projects		
Work Description :	Mill & Resurface		
Phases Funded :	Design & Construction		

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	3,250											360	360	360	5	5	720	720	720						
Construction	18,000																6,000	6,000	6,000						
TOTAL	21,250			FY 2026	-		FY 2027	-			FY 2028		1,085		FY 2029		20,165		FY 2030		-				
				Encumbered =	-		Encumbered =	-																	

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	3,586											387	387	387	5	5	805	805	805						
Construction	20,124																6,708	6,708	6,708						
TOTAL	23,710			FY 2026	-		FY 2027	-			FY 2028		1,166		FY 2029		22,544		FY 2030		-				
				Encumbered =	-		Encumbered =	-																	

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 $): $18.0 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	12/28/22		
Last Revision :	11/26/24		
Fund Source :	RR		
Length (miles) :	2.1		
From:	East of I-4	To:	Lake Underhill

Project Name / Number :	SR 408 EB Resurfacing	# -
Route Number :	SR 408	
Project Category :	Renewal and Replacement Projects	
Work Description :	Mill & Resurface	
Phases Funded :	Design & Construction	

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	1,270													210	210	5	5	420	420						
Construction	7,000																	3,500	3,500						
TOTAL	8,270			FY 2026	-		FY 2027	-			FY 2028	420			FY 2029	7,850			FY 2030	-					
				Encumbered =	-		Encumbered =	-																	

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	1,414													229	229	5	5	473	473						
Construction	7,888																	3,944	3,944						
TOTAL	9,302			FY 2026	-		FY 2027	-			FY 2028	458			FY 2029	8,844			FY 2030	-					
				Encumbered =	-		Encumbered =	-																	

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 $): $7.0 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	12/28/20		
Last Revision :	11/26/24		
Fund Source :	RR		
Length (miles) :	1.8		
From:	Lake Underhill	To:	Yucatan Drive

Project Name / Number :	SR 408 Resurfacing	#	-
Route Number :	SR 408		
Project Category :	Renewal and Replacement Projects		
Work Description :	Mill & Resurface		
Phases Funded :	Design & Construction		

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	2,530					420	420	5	5	560	560	560													
Construction	14,000									4,667	4,667	4,666													
TOTAL	16,530																								

FY 2026	840	FY 2027	10,464	FY 2028	5,226	FY 2029	-	FY 2030	-
Encumbered =	-	Encumbered =	-						

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	2,646					430	430	5	5	592	592	592													
Construction	14,804									4,935	4,935	4,934													
TOTAL	17,450																								

FY 2026	860	FY 2027	11,064	FY 2028	5,526	FY 2029	-	FY 2030	-
Encumbered =	-	Encumbered =	-						

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 $): $14.0 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	11/26/24		
Last Revision :	3/13/25		
Fund Source :	RR		
Length (miles) :	2.7		
From:	Yucatan Drive	To:	SR 417

Project Name / Number :	SR 408 Resurfacing	#	-
Route Number :	SR 408		
Project Category :	Renewal and Replacement Projects		
Work Description :	Mill & Resurface		
Phases Funded :	Design & Partial Bidding		

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	935																			310	310	310	5		
TOTAL	935			FY 2026	-			FY 2027	-		FY 2028	-		FY 2029	-			FY 2030			935				
				Encumbered =	-			Encumbered =	-																

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	1,070																			355	355	355	5		
TOTAL	1,070			FY 2026	-			FY 2027	-		FY 2028	-		FY 2029	-			FY 2030			1,070				
				Encumbered =	-			Encumbered =	-																

Remarks:
EAL includes design & bidding.
Includes replacement of single post signs and bridge joints within resurfacing limits.
Resurfacing limits EB from Yucatan Drive to SR 417, WB limits from 408-175 to SR 417.
Estimated total construction cost (2025 $): $15.5 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	12/28/22		
Last Revision :	11/26/24		
Fund Source :	RR		
Length (miles) :	2.4		
From:	SR 417	To:	Rouse Road

Project Name / Number :	SR 408 Resurfacing	#	-
Route Number :	SR 408		
Project Category :	Renewal and Replacement Projects		
Work Description :	Mill & Resurface		
Phases Funded :	Design & Construction		

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	2,440												270	270	270	5	5	540	540	540					
Construction	13,500																	4,500	4,500	4,500					
TOTAL	15,940																								

FY 2026	-	FY 2027	-	FY 2028	810	FY 2029	10,090	FY 2030	5,040
Encumbered =	-	Encumbered =	-						

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	2,713												292	292	292	5	5	609	609	609					
Construction	15,213																	5,071	5,071	5,071					
TOTAL	17,926																								

FY 2026	-	FY 2027	-	FY 2028	876	FY 2029	11,370	FY 2030	5,680
Encumbered =	-	Encumbered =	-						

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 $): $13.5 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	12/28/22		
Last Revision :	11/26/24		
Fund Source :	RR		
Length (miles) :	1.8		
From:	Rouse Road	To:	Alafaya Trail

Project Name / Number :	SR 408 Resurfacing	#	-
Route Number :	SR 408		
Project Category :	Renewal and Replacement Projects		
Work Description :	Mill & Resurface		
Phases Funded :	Design & Construction		

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	1,720												190	190	190	5	5	380	380	380					
Construction	9,500																	3,167	3,167	3,166					
TOTAL	11,220			FY 2026	-		FY 2027	-			FY 2028	570			FY 2029	7,104			FY 2030	3,546					
				Encumbered =	-		Encumbered =	-																	

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	1,912												206	206	206	5	5	428	428	428					
Construction	10,706																	3,569	3,569	3,568					
TOTAL	12,618			FY 2026	-		FY 2027	-			FY 2028	618			FY 2029	8,004			FY 2030	3,996					
				Encumbered =	-		Encumbered =	-																	

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 $): $9.5 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	11/26/24		
Last Revision :	11/26/24		
Fund Source :	RR		
Length (miles) :	1.3		
From:	Alafaya Trail	To:	SR 50 (East)

Project Name / Number :	SR 408 Resurfacing	#	-
Route Number :	SR 408		
Project Category :	Renewal and Replacement Projects		
Work Description :	Mill & Resurface		
Phases Funded :	Design		

Activity	2025				2026				2027				2028				2029				2030			
Design																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	300																					150	150		
TOTAL	300			FY 2026	-			FY 2027	-		FY 2028	-		FY 2029	-		FY 2030	300						
				Encumbered =	-			Encumbered =	-															

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	350																					175	175		
TOTAL	350			FY 2026	-			FY 2027	-		FY 2028	-		FY 2029	-		FY 2030	350						
				Encumbered =	-			Encumbered =	-															

Remarks: EAL includes design.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 $): $5.0 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	11/3/23		
Last Revision :	11/26/24		
Fund Source :	RR		
Length (miles) :	2.0		
From:	West of SR 451	To:	West of Keene Rd.

Project Name / Number :	SR 414 Resurfacing	# -
Route Number :	SR 414	
Project Category :	Renewal and Replacement Projects	
Work Description :	Mill & Resurface	
Phases Funded :	Design & Construction	

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	1,900																210	210	210	5	5	630	630		
Construction	10,500																					5,250	5,250		
TOTAL	12,400			FY 2026	-		FY 2027	-		FY 2028	-		FY 2029	630		FY 2030	11,770								
				Encumbered =	-		Encumbered =	-																	

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	2,181																235	235	235	5	5	733	733		
Construction	12,216																					6,108	6,108		
TOTAL	14,397			FY 2026	-		FY 2027	-		FY 2028	-		FY 2029	705		FY 2030	13,692								
				Encumbered =	-		Encumbered =	-																	

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 $): $10.5 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	11/3/23		
Last Revision :	11/26/24		
Fund Source :	RR		
Length (miles) :	2.9		
From:	West of Keene Rd.	To:	US 441 (East)

Project Name / Number :	SR 414 Resurfacing	# -
Route Number :	SR 414	
Project Category :	Renewal and Replacement Projects	
Work Description :	Mill & Resurface	
Phases Funded :	Design & Construction	

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	1,990															220	220	220	5	5	440	440	440		
Construction	11,000																				3,667	3,667	3,666		
TOTAL	12,990			FY 2026	-			FY 2027	-			FY 2028	-			FY 2029	665			FY 2030	12,325				
				Encumbered =	-			Encumbered =	-																

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	2,266															244	244	244	5	5	508	508	508		
Construction	12,698																				4,233	4,233	4,232		
TOTAL	14,964			FY 2026	-			FY 2027	-			FY 2028	-			FY 2029	737			FY 2030	14,227				
				Encumbered =	-			Encumbered =	-																

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 $): $11.0 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	11/26/24		
Last Revision :	1/10/25		
Fund Source :	RR		
Length (miles) :	2.2		
From:	SR 408	To:	E-4 Bridge

Project Name / Number :	SR 417 Resurfacing	#	-
Route Number :	SR 417		
Project Category :	Renewal and Replacement Projects		
Work Description :	Mill & Resurface		
Phases Funded :	Design & Partial Bidding		

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	785																			260	260	260	5		
TOTAL	785			FY 2026	-			FY 2027	-			FY 2028	-			FY 2029	-			FY 2030	785				
				Encumbered =	-			Encumbered =	-																

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	899																			298	298	298	5		
TOTAL	899			FY 2026	-			FY 2027	-			FY 2028	-			FY 2029	-			FY 2030	899				
				Encumbered =	-			Encumbered =	-																

Remarks: EAL includes design and bidding.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 $): $13.0 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	12/28/22		
Last Revision :	1/10/25		
Fund Source :	RR		
Length (miles) :	2.8		
From:	E-4 Bridge	To:	Orange/Seminole County Line

Project Name / Number :	SR 417 Resurfacing	#	-
Route Number :	SR 417		
Project Category :	Renewal and Replacement Projects		
Work Description :	Mill & Resurface		
Phases Funded :	Design & Construction		

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	3,070															340	340	340	5	5	680	680	680		
Construction	17,000																				5,667	5,667	5,666		
TOTAL	20,070			FY 2026	-		FY 2027	-		FY 2028	-			FY 2029	1,025		FY 2030	19,045							
				Encumbered =	-		Encumbered =	-																	

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	3,496															377	377	377	5	5	785	785	785		
Construction	19,622																				6,541	6,541	6,540		
TOTAL	23,118			FY 2026	-		FY 2027	-		FY 2028	-			FY 2029	1,136		FY 2030	21,982							
				Encumbered =	-		Encumbered =	-																	

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 $): $17.0 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	12/28/20		
Last Revision :	11/26/24		
Fund Source :	RR		
Length (miles) :	4.3		
From:	US 441	To:	Kelly Park Road

Project Name / Number :	SR 429 Resurfacing	# 429-784
Route Number :	SR 429	
Project Category :	Renewal and Replacement Projects	
Work Description :	Mill & Resurface	
Phases Funded :	Design & Construction	

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	2,260					375	375	5	5	500	500	500													
Construction	12,500									4,167	4,167	4,166													
TOTAL	14,760																								

FY 2026	750	FY 2027	9,344	FY 2028	4,666	FY 2029	-	FY 2030	-
Encumbered =	-	Encumbered =	-						

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	2,365					384	384	5	5	529	529	529													
Construction	13,217									4,406	4,406	4,405													
TOTAL	15,582																								

FY 2026	768	FY 2027	9,880	FY 2028	4,934	FY 2029	-	FY 2030	-
Encumbered =	-	Encumbered =	-						

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 $): $12.5 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	12/28/20		
Last Revision :	1/10/25		
Fund Source :	RR		
Length (miles) :	3.4		
From:	Kelly Park Road	To:	North of CR 435

Project Name / Number :	SR 429 Resurfacing	# -
Route Number :	SR 429	
Project Category :	Renewal and Replacement Projects	
Work Description :	Mill & Resurface	
Phases Funded :	Design & Construction	

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	1,990									330	330	5	5	660	660										
Construction	11,000													5,500	5,500										
TOTAL	12,990			FY 2026	-		FY 2027		660	FY 2028			12,330	FY 2029			-	FY 2030			-				
				Encumbered =	-		Encumbered =		-																

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	2,148									349	349	5	5	720	720										
Construction	12,008													6,004	6,004										
TOTAL	14,156			FY 2026	-		FY 2027		698	FY 2028			13,458	FY 2029			-	FY 2030			-				
				Encumbered =	-		Encumbered =		-																

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 $): $11.0 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	12/28/20		
Last Revision :	2/12/25		
Fund Source :	RR		
Length (miles) :	1.3		
From:	SR 429	To:	SR 46

Project Name / Number :	SR 453 Resurfacing	#	-
Route Number :	SR 453		
Project Category :	Renewal and Replacement Projects		
Work Description :	Mill & Resurface		
Phases Funded :	Design & Construction		

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	2,080				345	345	5	5	345	345	345	345													
Construction	11,500								2,875	2,875	2,875	2,875													
TOTAL	13,580																								

FY 2026	695	FY 2027	9,665	FY 2028	3,220	FY 2029	-	FY 2030	-
Encumbered =	-	Encumbered =	-						

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	2,160				351	351	5	5	362	362	362	362													
Construction	12,064								3,016	3,016	3,016	3,016													
TOTAL	14,224																								

FY 2026	707	FY 2027	10,139	FY 2028	3,378	FY 2029	-	FY 2030	-
Encumbered =	-	Encumbered =	-						

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 $): $11.5 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Design	Priority:	1
Date Originated :	1/8/20		
Last Revision :	2/11/25		
Fund Source :	RR		
Length (miles) :	1.4		
From:	McCoy / Boggy Creek Rd.	To:	SR 436

Project Name / Number :	SR 528 Resurfacing	#	528-783
Route Number :	SR 528		
Project Category :	Renewal and Replacement Projects		
Work Description :	Mill & Resurface		
Phases Funded :	Design & Construction		

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	1,150			180	5	5	480	480																	
Construction	8,000						4,000	4,000																	
TOTAL	9,150																								

FY 2026	4,670	FY 2027	4,480	FY 2028	-	FY 2029	-	FY 2030	-
Encumbered =	180	Encumbered =	-						

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	1,182			180	5	5	496	496																	
Construction	8,260						4,130	4,130																	
TOTAL	9,442																								

FY 2026	4,816	FY 2027	4,626	FY 2028	-	FY 2029	-	FY 2030	-
Encumbered =	180	Encumbered =	-						

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 $): $8.0 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Construction	Priority:	1
Date Originated :	2/7/21		
Last Revision :	11/26/24		
Fund Source :	RR		
Length (miles) :	1.9		
From:	Narcoossee Road	To:	East of Dallas Blvd

Project Name / Number :	SR 528 Miscellaneous Resurfacing Project	#	528-769
Route Number :	SR 528		
Project Category :	Renewal and Replacement Projects		
Work Description :	Mill & Resurface		
Phases Funded :	Construction		

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	355			355																					
Construction	2,958			2,958																					
TOTAL	3,313			FY 2026			3,313	FY 2027			-	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			3,313	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	355			355																					
Construction	2,958			2,958																					
TOTAL	3,313			FY 2026			3,313	FY 2027			-	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			3,313	Encumbered =			-														

Remarks:
EAL includes construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.
Potential locations include: from Narcoossee Road to Station 977+10, WB only, and from the end of Project 528-161 east of Innovation Way to the beginning of Project 528-749.
Estimated total construction cost remaining (2025 $): $3.0 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	4/8/25		
Last Revision :	4/15/25		
Fund Source :	RR		
Length (miles) :	1.9		
From:	SR 417	To:	West of Beachline Mainline Toll Plaza

Project Name / Number :	SR 528 Resurfacing	#	-
Route Number :	SR 528		
Project Category :	Renewal and Replacement Projects		
Work Description :	Mill & Resurface		
Phases Funded :	Design & Partial Bidding		

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	635																			210	210	210	5		
TOTAL	635			FY 2026	-			FY 2027	-			FY 2028	-			FY 2029	-			FY 2030	635				
				Encumbered =	-			Encumbered =	-																

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	725																			240	240	240	5		
TOTAL	725			FY 2026	-			FY 2027	-			FY 2028	-			FY 2029	-			FY 2030	725				
				Encumbered =	-			Encumbered =	-																

Remarks: EAL includes design and bidding.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 $): $10.5 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority: 1	
Date Originated :	4/15/25		
Last Revision :	4/15/25		
Fund Source :	RR		
Length (miles) :	3.4		
From:	West of Beachline Mainline Toll Plaza	To: East of Innovation Way	

Project Name / Number :	SR 528 Resurfacing	# -
Route Number :	SR 528	
Project Category :	Renewal and Replacement Projects	
Work Description :	Mill & Resurface	
Phases Funded :	Design & Partial Bidding	

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	875																			290	290	290	5		
TOTAL	875			FY 2026	-			FY 2027	-			FY 2028	-			FY 2029	-			FY 2030	875				
				Encumbered =	-			Encumbered =	-																

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	1,001																			332	332	332	5		
TOTAL	1,001			FY 2026	-			FY 2027	-			FY 2028	-			FY 2029	-			FY 2030	1,001				
				Encumbered =	-			Encumbered =	-																

Remarks: EAL includes design and bidding.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 $): $14.5 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	11/6/23		
Last Revision :	4/9/25		
Fund Source :	RR		
Length (miles) :	5.3		
From:	East of Innovation Way	To:	East of Dallas Blvd

Project Name / Number :	SR 528 Resurfacing	#	-
Route Number :	SR 528		
Project Category :	Renewal and Replacement Projects		
Work Description :	Mill & Resurface		
Phases Funded :	Design & Construction		

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	2,530															280	280	280	5	5	560	560	560		
Construction	14,000																				4,667	4,667	4,666		
TOTAL	16,530			FY 2026	-		FY 2027	-			FY 2028	-			FY 2029	845			FY 2030	15,685					
				Encumbered =	-		Encumbered =	-																	

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	2,881															311	311	311	5	5	646	646	646		
Construction	16,160																				5,387	5,387	5,386		
TOTAL	19,041			FY 2026	-		FY 2027	-			FY 2028	-			FY 2029	938			FY 2030	18,103					
				Encumbered =	-		Encumbered =	-																	

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 $): $14.0 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	11/6/23		
Last Revision :	4/8/25		
Fund Source :	RR		
Length (miles) :	5.3		
From:	East of Dallas Blvd.	To:	SR 520

Project Name / Number :	SR 528 Resurfacing	#	-
Route Number :	SR 528		
Project Category :	Renewal and Replacement Projects		
Work Description :	Mill & Resurface		
Phases Funded :	Design & Construction		

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	2,440															270	270	270	5	5	540	540	540		
Construction	13,500																				4,500	4,500	4,500		
TOTAL	15,940			FY 2026	-		FY 2027	-		FY 2028	-			FY 2029	815			FY 2030	15,125						
				Encumbered =	-		Encumbered =	-																	

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	2,776															299	299	299	5	5	623	623	623		
Construction	15,582																				5,194	5,194	5,194		
TOTAL	18,358			FY 2026	-		FY 2027	-		FY 2028	-			FY 2029	902			FY 2030	17,456						
				Encumbered =	-		Encumbered =	-																	

Remarks:
EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.
Resurfacing limits from 528-749/750 project limits to beginning of Project 528-184 and end of Project 528-184 to SR 520.
Estimated total construction cost (2025 $): $13.5 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	5/10/04		
Last Revision :	11/26/24		
Fund Source :	RR		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Miscellaneous Resurfacing Projects	#	-
Route Number :	Systemwide		
Project Category :	Renewal and Replacement Projects		
Work Description :	Mill & Resurface		
Phases Funded :	Design & Construction		

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	712				68	5	5	90	68	5	5	90	68	5	5	90	68	5	5	90	30	5	5		
Construction	3,000							750				750				750				750					
TOTAL	3,712			FY 2026	78			FY 2027	918			FY 2028	918			FY 2029	918			FY 2030	880				
				Encumbered =	-			Encumbered =	-																

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	712				68	5	5	90	68	5	5	90	68	5	5	90	68	5	5	90	30	5	5		
Construction	3,000							750				750				750				750					
TOTAL	3,712			FY 2026	78			FY 2027	918			FY 2028	918			FY 2029	918			FY 2030	880				
				Encumbered =	-			Encumbered =	-																

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Locations to be determined.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	9/4/12		
Last Revision :	11/26/24		
Fund Source :	RR		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Miscellaneous Drainage and Stormwater Projects	#	-
Route Number :	Systemwide		
Project Category :	Renewal and Replacement Projects		
Work Description :	Drainage and Stormwater		
Phases Funded :	Design & Construction		

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	295				25	25	5	5	25	25	5	5	25	25	5	5	25	25	5	5	25	25	5		
Construction	1,000								125	125			125	125			125	125			125	125			
TOTAL	1,295			FY 2026				55	FY 2027			310	FY 2028			310	FY 2029			310	FY 2030			310	
				Encumbered =				-	Encumbered =			-													

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	295				25	25	5	5	25	25	5	5	25	25	5	5	25	25	5	5	25	25	5		
Construction	1,000								125	125			125	125			125	125			125	125			
TOTAL	1,295			FY 2026				55	FY 2027			310	FY 2028			310	FY 2029			310	FY 2030			310	
				Encumbered =				-	Encumbered =			-													

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Projects to be determined.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Bidding	Priority:	1
Date Originated :	11/26/24		
Last Revision :	2/12/25		
Fund Source :	RR		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	SR 451-429 Ramp Bridge Bearing Repairs	# 451-782
Route Number :	SR 451	
Project Category :	Renewal and Replacement Projects	
Work Description :	Bridge Repairs	
Phases Funded :	Bidding & Construction	

Activity	2025				2026				2027				2028				2029				2030			
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	48			5	5	38																			
Construction	313					313																			
TOTAL	361			FY 2026			361	FY 2027			-	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			-	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	49			5	5	39																			
Construction	321					321																			
TOTAL	370			FY 2026			370	FY 2027			-	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			-	Encumbered =			-														

Remarks: EAL includes bidding, construction engineering & inspection, administration, and post-design services.
Work includes the realignment of the bridge bearings for Bridge No 750723 - SR 451 Ramp EG over SR 414 and Ramp HF

Estimated total construction cost (2025 $): $313 K

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Construction	Priority:	1
Date Originated :	2/10/22		
Last Revision :	1/22/25		
Fund Source :	RR		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	SR 528 Bridge Improvements	# 528-778
Route Number :	SR 528	
Project Category :	Renewal and Replacement Projects	
Work Description :	Bridge Repairs	
Phases Funded :	Construction	

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	81			81																					
Construction	672			672																					
TOTAL	753			FY 2026			753	FY 2027			-	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			753	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	81			81																					
Construction	672			672																					
TOTAL	753			FY 2026			753	FY 2027			-	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			753	Encumbered =			-														

Remarks:
EAL includes construction engineering & inspection, administration, and post-design services.
Work includes the repair of cracks, joints & spalls. Also includes replacement of bridge joints.
Projects includes restorations to ICP, Dallas, and Farm Access # 2 Bridges.
Estimated total construction cost remaining (2025 $): $672 K

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	3/1/95		
Last Revision :	11/26/24		
Fund Source :	RR		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Systemwide Bridge Projects	#	-
Route Number :	Systemwide		
Project Category :	Renewal and Replacement Projects		
Work Description :	Misc. Structural Projects		
Phases Funded :	Design & Construction		

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	334					42	5	5	21	21	42	5	5	21	21	42	5	5	21	21	42	5	5		
Construction	1,020								170	170				170	170				170	170					
TOTAL	1,354																								

FY 2026	47	FY 2027	429	FY 2028	392	FY 2029	243	FY 2030	243
Encumbered =	-	Encumbered =	-						

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	334					42	5	5	21	21	42	5	5	21	21	42	5	5	21	21	42	5	5		
Construction	1,020								170	170				170	170				170	170					
TOTAL	1,354																								

FY 2026	47	FY 2027	429	FY 2028	392	FY 2029	243	FY 2030	243
Encumbered =	-	Encumbered =	-						

Remarks:
EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Work includes the repair of cracks, joints & spalls.
Projects to be determined.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Bidding	Priority: 1	
Date Originated :	2/23/19		
Last Revision :	2/12/25		
Fund Source :	RR		
Length (miles) :	-		
From:	-	To: -	

Project Name / Number :	Systemwide FY 23 Coatings of Steel Bridges and Plaza Ped Bridges (408 / 414 / 417 / 429)	# 599-773
Route Number :	Systemwide	
Project Category :	Renewal and Replacement Projects	
Work Description :	Painting & Inspections	
Phases Funded :	Bidding & Construction	

Activity	2025				2026				2027				2028				2029				2030			
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	1,149			5	5	253	253	253	253	127															
Construction	9,500					2,111	2,111	2,111	2,111	1,056															
TOTAL	10,649																								

FY 2026	4,738	FY 2027	5,911	FY 2028	-	FY 2029	-	FY 2030	-
Encumbered =	-	Encumbered =	-						

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	1,176			5	5	259	259	259	259	130															
Construction	9,730					2,162	2,162	2,162	2,162	1,082															
TOTAL	10,906																								

FY 2026	4,852	FY 2027	6,054	FY 2028	-	FY 2029	-	FY 2030	-
Encumbered =	-	Encumbered =	-						

Remarks: EAL includes bidding, construction engineering & inspection, administration, and post-design services.
Bridge locations include SR 408 over Hiawassee Road (2 bridges), SR 408 Pine Hills Mainline Plaza pedestrian bridge, SR 408 Ramp D1 over I-4, SR 408 Conway Road over SR 408, SR 408 Lake Underhill over SR 408, SR 408 over SR 436
SR 414 Coral Hills Mainline Plaza pedestrian bridge, SR 414 over CR 435A, SR 414 over Keene Road, SR 414 over Hiawassee Road, SR 414 over Orange Blossom Trail, SR 417 Ramp C over SR 417 & SR 528, SR 417 Ramp 200 over SR 417 & SR 528,
SR 417 over SR 50 (2 bridges), SR 417 over University Blvd (2 bridges), SR 429 over Porter Road (1 bridge), and SR 429 Independence Mainline Plaza pedestrian bridge.
Estimated total construction cost (2025 $): $9.5 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Bidding	Priority:	1
Date Originated :	3/16/18		
Last Revision :	5/22/25		
Fund Source :	RR		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Systemwide FY 23 Coatings of Ramp Plaza Butterfly Structures	# 599-774
Route Number :	Systemwide	
Project Category :	Renewal and Replacement Projects	
Work Description :	Painting & Inspections	
Phases Funded :	Bidding & Construction	

Activity	2025				2026				2027				2028				2029				2030			
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	154			5	5	96	48																		
Construction	1,200					800	400																		
TOTAL	1,354			FY 2026			1,354	FY 2027			-	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			-	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	157			5	5	98	49																		
Construction	1,229					819	410																		
TOTAL	1,386			FY 2026			1,386	FY 2027			-	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			-	Encumbered =			-														

Remarks: EAL includes bidding, construction engineering & inspection, administration, and post-design services.
Locations include SR 408: Conway Road Eastbound Off Ramp, Andes Avenue Eastbound Off Ramp, and Yucatan Drive Eastbound On Ramp; SR 417: Lake Nona Boulevard Southbound Off and Northbound On Ramps, Curry Ford Southbound Off and Northbound On Ramps, and University Southbound Off and Northbound On Ramps.
Estimated total construction cost (2025 $): $1.2 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Bidding	Priority:	1
Date Originated :	2/10/22		
Last Revision :	1/23/25		
Fund Source :	RR		
Length (miles) :	9.0		
From:	N. of Leevista Blvd.	To:	N. of University Blvd.

Project Name / Number :	SR 417 & SR 408 Concrete Coatings	# 599-770
Route Number :	SR 408 / SR 417	
Project Category :	Renewal and Replacement Projects	
Work Description :	Painting & Inspections	
Phases Funded :	Bidding & Construction	

Activity	2025				2026				2027				2028				2029				2030			
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	558			5	237	237	79																		
Construction	4,600				1,971	1,971	658																		
TOTAL	5,158																								

FY 2026	5,158	FY 2027	-	FY 2028	-	FY 2029	-	FY 2030	-
Encumbered =	5	Encumbered =	-						

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	567			5	241	241	80																		
Construction	4,675				2,003	2,003	669																		
TOTAL	5,242																								

FY 2026	5,242	FY 2027	-	FY 2028	-	FY 2029	-	FY 2030	-
Encumbered =	5	Encumbered =	-						

Remarks:
EAL includes bidding, construction engineering & inspection, administration, and post-design services.
Includes coatings for barrier walls, bridges, retaining walls, etc.
Includes coating the Southbound SR 417 to Westbound SR 408 Ramp, Eastbound SR 408 to Northbound SR 417 Ramp and SR 417 from north of Leevista Boulevard to north of University Boulevard.
Estimated total construction cost (2025 $): $4.6 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Bidding	Priority:	1
Date Originated :	2/10/22		
Last Revision :	1/23/25		
Fund Source :	RR		
Length (miles) :	6.0		
From:	SR 429	To:	US 441

Project Name / Number :	SR 414 Concrete Coatings	# 414-781
Route Number :	SR 414	
Project Category :	Renewal and Replacement Projects	
Work Description :	Painting & Inspections	
Phases Funded :	Bidding & Construction	

Activity	2025				2026				2027				2028				2029				2030			
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	641			5	212	212	212																		
Construction	5,300				1,767	1,767	1,766																		
TOTAL	5,941																								

FY 2026	5,941	FY 2027	-	FY 2028	-	FY 2029	-	FY 2030	-
Encumbered =	5	Encumbered =	-						

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	650			5	215	215	215																		
Construction	5,384				1,795	1,795	1,794																		
TOTAL	6,034																								

FY 2026	6,034	FY 2027	-	FY 2028	-	FY 2029	-	FY 2030	-
Encumbered =	5	Encumbered =	-						

Remarks: EAL includes bidding, construction engineering & inspection, administration, and post-design services.
Includes coatings for barrier walls, bridges, retaining walls, etc.

Estimated total construction cost (2025 $): $5.3 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	4/1/01		
Last Revision :	11/26/24		
Fund Source :	RR		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Systemwide Coatings	# -
Route Number :	Systemwide	
Project Category :	Renewal and Replacement Projects	
Work Description :	Painting & Inspections	
Phases Funded :	Design & Construction	

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	2,320				150	5	5	240	240	150	5	5	240	240	150	5	5	240	240	150	5	5	240		
Construction	14,000							2,000	2,000				2,000	2,000				2,000	2,000				2,000		
TOTAL	16,320			FY 2026			160	FY 2027			4,635	FY 2028			4,635	FY 2029			4,490	FY 2030			2,400		
				Encumbered =			-	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	2,320				150	5	5	240	240	150	5	5	240	240	150	5	5	240	240	150	5	5	240		
Construction	14,000							2,000	2,000				2,000	2,000				2,000	2,000				2,000		
TOTAL	16,320			FY 2026			160	FY 2027			4,635	FY 2028			4,635	FY 2029			4,490	FY 2030			2,400		
				Encumbered =			-	Encumbered =			-														

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Limits to be determined.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority: 1	
Date Originated :	4/1/97		
Last Revision :	11/26/24		
Fund Source :	RR		
Length (miles) :	-		
From:	-	To: -	

Project Name / Number :	Systemwide Fence Projects	# -
Route Number :	Systemwide	
Project Category :	Renewal and Replacement Projects	
Work Description :	Fencing Replacement	
Phases Funded :	Design & Construction	

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	205				15	5	5	20	15	5	5	20	15	5	5	20	15	5	5	20	15	5	5		
Construction	920							230				230				230				230					
TOTAL	1,125			FY 2026	25			FY 2027	275			FY 2028	275			FY 2029	275			FY 2030	275				
				Encumbered =	-			Encumbered =	-																

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	205				15	5	5	20	15	5	5	20	15	5	5	20	15	5	5	20	15	5	5		
Construction	920							230				230				230				230					
TOTAL	1,125			FY 2026	25			FY 2027	275			FY 2028	275			FY 2029	275			FY 2030	275				
				Encumbered =	-			Encumbered =	-																

Remarks: EAL includes design, bidding, mitigation, permitting, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Projects to be determined

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	4/1/97		
Last Revision :	11/26/24		
Fund Source :	RR		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Systemwide Bridge Joint & Approach Slab Projects	#	-
Route Number :	Systemwide		
Project Category :	Renewal and Replacement Projects		
Work Description :	Structural		
Phases Funded :	Design & Construction		

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	100							7	5	5	8	7	5	5	8	7	5	5	8	7	5	5	8		
Construction	340										85				85				85				85		
TOTAL	440			FY 2026	-			FY 2027			110	FY 2028			110	FY 2029			110	FY 2030			110		
				Encumbered =	-			Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	100							7	5	5	8	7	5	5	8	7	5	5	8	7	5	5	8		
Construction	340										85				85				85				85		
TOTAL	440			FY 2026	-			FY 2027			110	FY 2028			110	FY 2029			110	FY 2030			110		
				Encumbered =	-			Encumbered =			-														

Remarks: EAL includes design, bidding, construction engineering & inspection and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Projects to be determined.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Construction	Priority: 1	
Date Originated :	2/10/22		
Last Revision :	11/26/24		
Fund Source :	RR		
Length (miles) :	-		
From:	-	To: -	

Project Name / Number :	Systemwide FY 23 RPM Replacements	# 599-779
Route Number :	Systemwide	
Project Category :	Renewal and Replacement Projects	
Work Description :	RPM & Striping	
Phases Funded :	Construction	

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	26			26																					
Construction	214			214																					
TOTAL	240			FY 2026			240	FY 2027			-	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			240	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	26			26																					
Construction	214			214																					
TOTAL	240			FY 2026			240	FY 2027			-	FY 2028			-	FY 2029			-	FY 2030			-		
				Encumbered =			240	Encumbered =			-														

Remarks: EAL includes construction engineering & inspection and post-design services.
Project included with 528-769 as a "Bids With" set of plans.

Estimated total construction cost remaining (2025 $): $214 K

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	4/1/99		
Last Revision :	11/26/24		
Fund Source :	RR		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Systemwide Reflective Pavement Markers & Thermo Striping	# -
Route Number :	Systemwide	
Project Category :	Renewal and Replacement Projects	
Work Description :	RPM & Striping	
Phases Funded :	Design & Construction	

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	205				15	5	5	10	20	5	5	15	20	5	5	15	25	5	5	15	20	5	5		
Construction	480							100				140				140				100					
TOTAL	685			FY 2026	25			FY 2027	140			FY 2028	185			FY 2029	190			FY 2030	145				
				Encumbered =	-			Encumbered =	-																

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	205				15	5	5	10	20	5	5	15	20	5	5	15	25	5	5	15	20	5	5		
Construction	480							100				140				140				100					
TOTAL	685			FY 2026	25			FY 2027	140			FY 2028	185			FY 2029	190			FY 2030	145				
				Encumbered =	-			Encumbered =	-																

Remarks:
EAL includes design, bidding, construction engineering & inspection and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Includes RPM replacements every 3 years and thermoplastic striping replacement every 6 years.
Projects to be determined.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	2/24/19		
Last Revision :	11/26/24		
Fund Source :	RR		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Systemwide Traffic Signal Replacement Projects	#	-
Route Number :	Systemwide		
Project Category :	Renewal and Replacement Projects		
Work Description :	Signalization		
Phases Funded :	Design & Construction		

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	460							45	5	5	60	45	5	5	60	45	5	5	60	45	5	5	60		
Construction	2,000										500				500				500				500		
TOTAL	2,460			FY 2026	-		FY 2027			615		FY 2028		615		FY 2029		615		FY 2030		615			
				Encumbered =	-		Encumbered =			-															

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	460							45	5	5	60	45	5	5	60	45	5	5	60	45	5	5	60		
Construction	2,000										500				500				500				500		
TOTAL	2,460			FY 2026	-		FY 2027			615		FY 2028		615		FY 2029		615		FY 2030		615			
				Encumbered =	-		Encumbered =			-															

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Projects to be determined.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	3/1/95		
Last Revision :	1/23/25		
Fund Source :	SP		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	Systemwide Discretionary Landscape & Hardscape Projects	# -
Route Number :	Systemwide	
Project Category :	Landscape & Hardscape Projects	
Work Description :	Landscaping & Hardscaping	
Phases Funded :	Design, Installation & Maintenance	
	5 yr. Landscape & Hardscape Program	

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Installation																								
Maintenance																								
Planning																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	914			145	145	80	80	39	39		70	5	5	39	39		70	5	5	39	39		70		
Installation	3,900							650	650					650	650					650	650				
Maintenance	104									8	7	8	7	8	7	7	7	8	7	8	7	8	7		
TOTAL	4,918			FY 2026			450	FY 2027			1,463	FY 2028			1,418	FY 2029			109	FY 2030			1,478		
				Encumbered =			-	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	914			145	145	80	80	39	39		70	5	5	39	39		70	5	5	39	39		70		
Installation	3,900							650	650					650	650					650	650				
Maintenance	104									8	7	8	7	8	7	7	7	8	7	8	7	8	7		
TOTAL	4,918			FY 2026			450	FY 2027			1,463	FY 2028			1,418	FY 2029			109	FY 2030			1,478		
				Encumbered =			-	Encumbered =			-														

Remarks: EAL includes design, permitting, bidding, construction engineering & inspection and maintenance support services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Potential landscape and hardscape project locations may include, but are not limited to: SR 528 Airport Frontage Landscaping; SR 429 / Schofield Road Interchange Landscaping (429-305); SR 429 Buffer Planting from Binion Road to US 441 (429-201); SR 414 Landscaping from Marden Road to West of Hiawassee Road; and SR 528 Buffer Plantings from Dallas Blvd. to SR 520.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Construction	Priority:	1
Date Originated :	3/13/23		
Last Revision :	1/26/24		
Fund Source :	CF		
Length (miles) :	-		
From:	-	To:	-

Project Name / Number :	SR 528 / SR 436 Interchange Hardscape	# 528-179A
Route Number :	SR 528	
Project Category :	Landscape & Hardscape Projects	
Work Description :	Hardscaping	
Phases Funded :	Construction	

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	48			48																					
Construction	400			400																					
TOTAL	448			FY 2026		448		FY 2027		-		FY 2028		-		FY 2029		-		FY 2030		-			
				Encumbered =		448		Encumbered =		-															

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	48			48																					
Construction	400			400																					
TOTAL	448			FY 2026		448		FY 2027		-		FY 2028		-		FY 2029		-		FY 2030		-			
				Encumbered =		448		Encumbered =		-															

Remarks: EAL includes construction engineering & inspection, and administration.

Estimated total construction cost (2025 $): $0.4 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	11/10/23		
Last Revision :	12/20/24		
Fund Source :	SP		
Length (miles) :	4.1		
From:	International Drive	To:	John Young Parkway

Project Name / Number :	SR 417 Landscaping from International Drive to John Young Parkway	#	-
Route Number :	SR 417		
Project Category :	Landscape & Hardscape Projects		
Work Description :	Landscaping		
Phases Funded :	Design, Installation & Maintenance		

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Installation																								
Maintenance																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	215				66	66	5	5	73																
Installation	1,206								1,206																
Maintenance	104									13	13	13	13	13	13	13	13								
TOTAL	1,525			FY 2026				137	FY 2027			1,310	FY 2028			52	FY 2029			26	FY 2030			-	
				Encumbered =				-	Encumbered =			-													

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	221				67	67	5	5	77																
Installation	1,265								1,265																
Maintenance	112									14	14	14	14	14	14	14	14								
TOTAL	1,598			FY 2026				139	FY 2027			1,375	FY 2028			56	FY 2029			28	FY 2030			-	
				Encumbered =				-	Encumbered =			-													

Remarks: EAL includes design, bidding, construction engineering & inspection and maintenance support services.
Project limits match the 417-141 project.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	11/10/23		
Last Revision :	12/20/24		
Fund Source :	SP		
Length (miles) :	3.8		
From:	John Young Parkway	To:	Landstar Boulevard

Project Name / Number :	SR 417 Landscaping from John Young Parkway to Landstar Boulevard	#	-
Route Number :	SR 417		
Project Category :	Landscape & Hardscape Projects		
Work Description :	Landscaping		
Phases Funded :	Design, Installation & Maintenance		

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Installation																								
Maintenance																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	374					117	117	5	5	130															
Installation	2,152									2,152															
Maintenance	184										23	23	23	23	23	23	23	23							
TOTAL	2,710			FY 2026	234			FY 2027	2,315			FY 2028	92			FY 2029	69			FY 2030	-				
				Encumbered =	-			Encumbered =	-																

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	380					120	120	5	5	130															
Installation	2,152									2,152															
Maintenance	200										25	25	25	25	25	25	25	25							
TOTAL	2,732			FY 2026	240			FY 2027	2,317			FY 2028	100			FY 2029	75			FY 2030	-				
				Encumbered =	-			Encumbered =	-																

Remarks: EAL includes design, bidding, construction engineering & inspection and maintenance support services.
Project limits match the 417-142 project.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	11/10/23		
Last Revision :	12/20/24		
Fund Source :	SP		
Length (miles) :	6.2		
From:	South of Narcoossee Road	To:	SR 528

Project Name / Number :	SR 417 Landscaping from South of Narcoossee Road to SR 528	#	-
Route Number :	SR 417		
Project Category :	Landscape & Hardscape Projects		
Work Description :	Landscaping		
Phases Funded :	Design, Installation & Maintenance		

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Installation																								
Maintenance																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	395						124	124	5	5	137														
Installation	2,272										2,272														
Maintenance	200											25	25	25	25	25	25	25	25						
TOTAL	2,867			FY 2026			124	FY 2027			2,543	FY 2028			100	FY 2029			100	FY 2030			-		
				Encumbered =			-	Encumbered =			-														

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	412						128	128	5	5	146														
Installation	2,422										2,422														
Maintenance	216											27	27	27	27	27	27	27	27						
TOTAL	3,050			FY 2026			128	FY 2027			2,706	FY 2028			108	FY 2029			108	FY 2030			-		
				Encumbered =			-	Encumbered =			-														

Remarks: EAL includes design, bidding, construction engineering & inspection and maintenance support services.
Project limits match the 417-151 project from 1.5 miles south of Narcoossee Road to Narcoossee Road and the 417-150 project.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	12/4/23		
Last Revision :	12/20/24		
Fund Source :	SP		
Length (miles) :	3.6		
From:	Tilden Road	To:	Florida's Turnpike

Project Name / Number :	SR 429 Landscaping from Tilden Road to Florida's Turnpike	#	-
Route Number :	SR 429		
Project Category :	Landscape & Hardscape Projects		
Work Description :	Landscaping		
Phases Funded :	Design, Installation & Maintenance		

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Installation																								
Maintenance																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	389							122	122	5	5	135													
Installation	2,244											2,244													
Maintenance	192												24	24	24	24	24	24	24	24					
TOTAL	2,825			FY 2026	-			FY 2027	254			FY 2028	2,451			FY 2029	96			FY 2030	24				
				Encumbered =	-			Encumbered =	-																

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	399							127	127	5	5	135													
Installation	2,244											2,244													
Maintenance	208												26	26	26	26	26	26	26	26					
TOTAL	2,851			FY 2026	-			FY 2027	264			FY 2028	2,457			FY 2029	104			FY 2030	26				
				Encumbered =	-			Encumbered =	-																

Remarks: EAL includes design, bidding, construction engineering & inspection and maintenance support services.
Project limits match the 429-154 project.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	12/4/23		
Last Revision :	12/20/24		
Fund Source :	SP		
Length (miles) :	5.4		
From:	Florida's Turnpike	To:	West Road

Project Name / Number :	SR 429 Landscaping from Florida's Turnpike to West Road	#	-
Route Number :	SR 429		
Project Category :	Landscape & Hardscape Projects		
Work Description :	Landscaping		
Phases Funded :	Design, Installation & Maintenance		

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Installation																								
Maintenance																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	454								143	143	5	5	158												
Installation	2,622												2,622												
Maintenance	232													29	29	29	29	29	29	29	29				
TOTAL	3,308			FY 2026	-		FY 2027		291		FY 2028		2,843		FY 2029		116		FY 2030		58				
				Encumbered =	-		Encumbered =		-																

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	468								150	150	5	5	158												
Installation	2,622												2,622												
Maintenance	256													32	32	32	32	32	32	32	32				
TOTAL	3,346			FY 2026	-		FY 2027		305		FY 2028		2,849		FY 2029		128		FY 2030		64				
				Encumbered =	-		Encumbered =		-																

Remarks: EAL includes design, bidding, construction engineering & inspection and maintenance support services.
Project limits match the 429-152 project.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	12/4/23		
Last Revision :	12/20/24		
Fund Source :	SP		
Length (miles) :	4.7		
From:	West Road	To:	SR 414

Project Name / Number :	SR 429 Landscaping from West Road to SR 414	#	-
Route Number :	SR 429		
Project Category :	Landscape & Hardscape Projects		
Work Description :	Landscaping		
Phases Funded :	Design, Installation & Maintenance		

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Installation																								
Maintenance																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	327									102	102	5	5	113											
Installation	1,868													1,868											
Maintenance	160														20	20	20	20	20	20	20	20			
TOTAL	2,355			FY 2026	-		FY 2027		204	FY 2028			2,011	FY 2029			80	FY 2030			60				
				Encumbered =	-		Encumbered =		-																

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	339									108	108	5	5	113											
Installation	1,868													1,868											
Maintenance	176														22	22	22	22	22	22	22	22			
TOTAL	2,383			FY 2026	-		FY 2027		216	FY 2028			2,013	FY 2029			88	FY 2030			66				
				Encumbered =	-		Encumbered =		-																

Remarks: EAL includes design, bidding, construction engineering & inspection and maintenance support services.
Project limits match the 429-153 project.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	2
Date Originated :	2/2/17		
Last Revision :	2/6/24		
Fund Source :	SP		
Length (miles) :	-		
From:	Kelly Park Rd. Interchange	To:	-

Project Name / Number :	Wekiva Parkway (203) Kelly Park Rd. Interchange Landscape # -
Route Number :	SR 429
Project Category :	Existing System Improvements
Work Description :	Landscaping
Phases Funded :	Design, Installation & Maintenance

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Installation																								
Maintenance																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	150							45	45	5	5	50													
Installation	828											828													
Maintenance	72												9	9	9	9	9	9	9	9					
TOTAL	1,050			FY 2026	-			FY 2027	100			FY 2028	905			FY 2029	36			FY 2030	9				
				Encumbered =	-			Encumbered =	-																

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	158							47	47	5	5	54													
Installation	890											890													
Maintenance	80												10	10	10	10	10	10	10	10					
TOTAL	1,128			FY 2026	-			FY 2027	104			FY 2028	974			FY 2029	40			FY 2030	10				
				Encumbered =	-			Encumbered =	-																

Remarks: EAL includes design, bidding, construction engineering & inspection and maintenance support services.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	2
Date Originated :	2/2/17		
Last Revision :	2/6/24		
Fund Source :	SP		
Length (miles) :	-		
From:	SR 429	To:	SR 46

Project Name / Number :	SR 453 Buffer Plantings	# -
Route Number :	SR 453	
Project Category :	Existing System Improvements	
Work Description :	Landscaping	
Phases Funded :	Design, Installation & Maintenance	

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Installation																								
Maintenance																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	128					38	38	5	5	42															
Installation	690									690															
Maintenance	64										8	8	8	8	8	8	8	8							
TOTAL	882			FY 2026	76			FY 2027	750		FY 2028	32			FY 2029	24			FY 2030	-					
				Encumbered =	-			Encumbered =	-																

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	132					39	39	5	5	44															
Installation	730									730															
Maintenance	72										9	9	9	9	9	9	9	9							
TOTAL	934			FY 2026	78			FY 2027	793		FY 2028	36			FY 2029	27			FY 2030	-					
				Encumbered =	-			Encumbered =	-																

Remarks: EAL includes design, bidding, construction engineering & inspection and maintenance support services.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	11/10/23		
Last Revision :	2/22/24		
Fund Source :	SP		
Length (miles) :	7.2		
From:	Ronald Reagan Parkway	To:	Cypress Parkway

Project Name / Number :	SR 538 Landscaping from Ronald Reagan Parkway to Cypress Parkway	#	-
Route Number :	SR 538		
Project Category :	Landscape & Hardscape Projects		
Work Description :	Landscaping		
Phases Funded :	Design, Installation & Maintenance		

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Installation																								
Maintenance																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	153										46	46	5	5	51										
Installation	838														838										
Maintenance	72															9	9	9	9	9	9	9	9		
TOTAL	1,063			FY 2026	-		FY 2027	46		FY 2028	945			FY 2029	36			FY 2030	36						
				Encumbered =	-		Encumbered =	-																	

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	156										49	46	5	5	51										
Installation	838														838										
Maintenance	80															10	10	10	10	10	10	10	10		
TOTAL	1,074			FY 2026	-		FY 2027	49		FY 2028	945			FY 2029	40			FY 2030	40						
				Encumbered =	-		Encumbered =	-																	

Remarks: EAL includes design, bidding, construction engineering & inspection and maintenance support services.
Project limits match the 538-165 project.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	1/8/20		
Last Revision :	12/17/24		
Fund Source :	NSP		
Length (miles) :	1.6		
From:	SR 528	To:	Leevista Blvd.

Project Name / Number :	Goldenrod Road (SR 551) Thermo & RPMs	# -
Route Number :	SR 551	
Project Category :	Non-System Projects	
Work Description :	Pavement Markings - Thermo & RPMs	
Phases Funded :	Design & Construction	

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	69											25	5	5	17	17									
Construction	280														140	140									
TOTAL	349			FY 2026	-			FY 2027	-			FY 2028		192		FY 2029		157		FY 2030		-			
				Encumbered =	-			Encumbered =	-																

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	75											27	5	5	19	19									
Construction	308														154	154									
TOTAL	383			FY 2026	-			FY 2027	-			FY 2028		210		FY 2029		173		FY 2030		-			
				Encumbered =	-			Encumbered =	-																

Remarks: EAL includes design, bidding, construction engineering & inspection, and administration.

Estimated total construction cost - SR 528 to Leevista (2025 $): $280 K

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	Construction	Priority:	1
Date Originated :	1/8/20		
Last Revision :	11/26/24		
Fund Source :	NSP		
Length (miles) :	1.6		
From:	SR 528	To:	Leevista Blvd.

Project Name / Number :	Goldenrod Road (SR 551) Resurfacing	# 800-904
Route Number :	SR 551	
Project Category :	Non-System Projects	
Work Description :	Mill & Resurface	
Phases Funded :	Construction	

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	155			155																					
Construction	1,294			1,294																					
TOTAL	1,449			FY 2026			1,449		FY 2027			-	FY 2028			-	FY 2029			-	FY 2030			-	
				Encumbered =			1,449		Encumbered =			-													

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	155			155																					
Construction	1,294			1,294																					
TOTAL	1,449			FY 2026			1,449		FY 2027			-	FY 2028			-	FY 2029			-	FY 2030			-	
				Encumbered =			1,449		Encumbered =			-													

Remarks: EAL includes construction engineering & inspection, and administration.
Includes the replacement of Thermo and RPMs from Leevista Blvd. to Hoffner Avenue

Estimated construction cost remaining (2025 $): $1.3 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :	No Activity	Priority:	1
Date Originated :	1/8/20		
Last Revision :	12/17/24		
Fund Source :	NSP		
Length (miles) :	0.9		
From:	Leevista Blvd.	To:	Hoffner Avenue

Project Name / Number :	Goldenrod Road (SR 551) Resurfacing	#	-
Route Number :	SR 551		
Project Category :	Non-System Projects		
Work Description :	Mill & Resurface		
Phases Funded :	Design & Construction		

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	388									81	81	5	5	108	108										
Construction	1,800													900	900										
TOTAL	2,188			FY 2026	-		FY 2027		162	FY 2028			2,026	FY 2029			-	FY 2030			-				
				Encumbered =	-		Encumbered =		-																

Inflated Cash Flow (in thousands $) :

Activity	Total $	2025				2026				2027				2028				2029				2030			
EAL	418									86	86	5	5	118	118										
Construction	1,964													982	982										
TOTAL	2,382			FY 2026	-		FY 2027		172	FY 2028			2,210	FY 2029			-	FY 2030			-				
				Encumbered =	-		Encumbered =		-																

Remarks: EAL includes design, bidding, construction engineering & inspection, and administration.

Estimated total construction cost (2025 $): $1.8 M

Appendix E: FDOT Roll Forward Report

This appendix of the TIP includes a list of projects provided by the Florida Department of Transportation (FDOT) that were included in the FY 2024/25 – FY 2028/29 TIP and had funds that were originally programmed in FY 2024/25 which were not committed by the end of the state fiscal year on June 30, 2025. As a result, these uncommitted funds automatically rolled forward from FY 2024/25 to FY 2025/26 in FDOT's FY 2025/26 - 2029/30 Adopted Five-Year Work Program that was released after July 1, 2025. The Roll Forward Report in this section includes a list of projects from various sections of the TIP as well as a separate page at the end of the report showing SunRail projects that had funds rolling forward. The FY 2025/26 - 2029/30 TIP had to be amended to include the Roll Forward Report in order for the TIP to be consistent with the Adopted Five-Year Work Program, and this amendment was approved by the MetroPlan Orlando Board on September 10, 2025. The funds rolling forward for the projects included in the Roll Forward Report are also shown for those same projects in Section 4 through Section 14 of the TIP. The rolling forward of uncommitted funds from the first fiscal year of the previous year's Five-Year Work Program and TIP to the first fiscal year of the new Five-Year Work Program and TIP through the TIP amendment process is a routine procedure that occurs on an annual basis and does not affect the cost and schedule of the projects included in the Roll Forward Report.

Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

07/10/2025 | 7:33 AM EDT

MetroPlan Orlando
ATTN: Mr. Gary Huttmann, Executive Director
250 South Orange Ave., Suite 200
Orlando, FL 32801

RE: Request to Amend Fiscal Year (FY) 2026-2030 Transportation Improvement Program (TIP) – Annual Roll Forward

Dear Mr. Huttmann:

The purpose of this letter is to request MetroPlan Orlando amend the FY 2026-2030 TIP with the Annual Roll-Forward Report. The Roll Forward report reconciles differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program. This annual process is routine and assists the MPO with identifying projects using federal funds that were not authorized during the previous state fiscal year (FY 2025). These projects have automatically "rolled forward" in the FDOT Adopted Five-Year Work Program as of July 1, 2025. This amendment ensures that year one of the TIP matches year one of FDOT's Adopted Five-year Work Program.

The reason for this amendment is to ensure projects with federal funding can be authorized prior to the new Federal Fiscal Year (FFY) beginning on October 1 each year. Until then, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) continue to recognize the FY 2025 – 2029 TIP as the effective document. Adopting the Roll Forward Report and amending it into the FY 2026-2030 TIP ensures projects will continue to be authorized without interruption.

The affected projects are listed in the attached Roll-Forward Report dated July 7, 2025. The MPO is requested to add this report to the FY 2026-2030 TIP in its entirety. A separate report for commuter rail projects is also attached.

If you have any questions, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us.

Sincerely,

DocuSigned by:

Jonathan Scarfe

9DBC1D0E3EB04EE...

Jon Scarfe
MPO Liaison Administrator, FDOT

c: Alex Trauger, MetroPlan
Jason Sartorio, MetroPlan
Melissa McKinney, FDOT
D5-Work Program

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
==========
HIGHWAYS
==========

ITEM NUMBER:239203 4 PROJECT DESCRIPTION:SR 50 (COLONIAL DR) FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:75060000 PROJECT LENGTH: 4.905MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	479,648	0	0	0	0	0	0	479,648
DIH	382,255	9	0	0	0	0	0	382,264
DS	975,902	0	0	0	0	0	0	975,902
LF	2,850,001	0	0	0	0	0	0	2,850,001
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	17,347	0	0	0	0	0	0	17,347
DIH	16,566	0	0	0	0	0	0	16,566
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	19,913,910	0	0	0	0	0	0	19,913,910
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,990,157	0	0	0	0	0	0	15,990,157
DIH	121,654	0	0	0	0	0	0	121,654
DS	38,083,981	0	0	0	0	0	0	38,083,981
LF	947,116	0	0	0	0	0	0	947,116
LFI	11,594	0	0	0	0	0	0	11,594
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,415,810	0	0	0	0	0	0	1,415,810
TOTAL 239203 4	**81,205,941**	**9**	**0**	**0**	**0**	**0**	**0**	**81,205,950**

ITEM NUMBER:239203 7 PROJECT DESCRIPTION:SR 50 EAST OF OLD CHENEY HWY TO CHULUOTA RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:75060000 PROJECT LENGTH: 2.516MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,331,868	0	0	0	0	0	0	5,331,868
DIH	166,522	456	0	0	0	0	0	166,978
DS	237,518	0	0	0	0	0	0	237,518
LF	515,051	0	0	0	0	0	0	515,051
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	13,750	2,287,950	518,790	364,950	0	0	0	3,185,440
DIH	1,054	50,446	0	0	0	0	0	51,500
LF	3,446,000	0	0	0	0	0	0	3,446,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	500,000	0	0	0	0	0	500,000
TOTAL 239203 7	**9,711,763**	**2,838,852**	**518,790**	**364,950**	**0**	**0**	**0**	**13,434,355**

ITEM NUMBER:239203 8 PROJECT DESCRIPTION:SR 50 FROM CHULUOTA RD TO SR 520 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:75060000 PROJECT LENGTH: 3.113MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,337,868	0	0	0	0	0	0	4,337,868
DIH	109,583	621	0	0	0	0	0	110,204
DS	99,152	0	0	0	0	0	0	99,152

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	6,000	0	0	0	0	0	6,000
DIH	0	5,000	5,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	0	86,210,521	0	86,210,521
DIH	0	0	0	0	0	58,450	0	58,450
SU	0	0	0	0	0	10,803,728	0	10,803,728
TRIP	0	0	0	0	0	7,094,084	0	7,094,084
TRWR	0	0	0	0	0	3,676,415	0	3,676,415
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	400,000	0	0	0	0	0	400,000
TOTAL 239203 8	**4,546,603**	**411,621**	**5,000**	**0**	**0**	**107,843,198**	**0**	**112,806,422**
TOTAL PROJECT:	**95,464,307**	**3,250,482**	**523,790**	**364,950**	**0**	**107,843,198**	**0**	**207,446,727**

ITEM NUMBER:242484 4 PROJECT DESCRIPTION:I-4 FROM S OF US 441 (OBT) TO S. OF IVANHOE BLVD. *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75280000 PROJECT LENGTH: 4.070MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	543,536	0	0	0	0	0	0	543,536
DIH	215,823	256	0	0	0	0	0	216,079
DS	19,537	0	0	0	0	0	0	19,537
LF	107,454	0	0	0	0	0	0	107,454
NH	7,141,750	0	0	0	0	0	0	7,141,750
NHAC	4,588,471	0	0	0	0	0	0	4,588,471
RED	1,887,745	0	0	0	0	0	0	1,887,745
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	929,637	0	0	0	0	0	0	929,637
DI	1,011,000	0	0	0	0	0	0	1,011,000
DS	290,000	0	0	0	0	0	0	290,000
GMR	4,065,999	0	0	0	0	0	0	4,065,999
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHAC	356,365	0	0	0	0	0	0	356,365
TOTAL 242484 4	**21,157,317**	**256**	**0**	**0**	**0**	**0**	**0**	**21,157,573**

ITEM NUMBER:242484 8 PROJECT DESCRIPTION:SR 400 (I-4) E OF CR 522 (OSCEOLA PKWY) TO WEST OF SR 528 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75280000 PROJECT LENGTH: 11.300MI LANES EXIST/IMPROVED/ADDED:16/16/ 8

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	394,649	0	0	0	0	0	0	394,649
DI	354,887	0	0	0	0	0	0	354,887
DIH	1,003,787	13,125	0	0	0	0	0	1,016,912
DS	67,001	0	0	0	0	0	0	67,001
NHPP	20,353,682	0	0	0	0	0	0	20,353,682
PKYI	1,835	0	0	0	0	0	0	1,835
SA	5,000	0	0	0	0	0	0	5,000
SIWR	750,552	0	0	0	0	0	0	750,552
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	485,612	3,559,610	18,498,530	0	0	0	0	22,543,752
BNIR	77,895,737	0	78,943	0	0	0	0	77,974,680
CM	3,095,563	0	0	0	0	0	0	3,095,563
DDR	38,375,867	0	0	0	0	0	0	38,375,867
DI	2,861,781	0	14,166,917	0	0	0	0	17,028,698

DIH	43,941	0	0	0	0	0	0	43,941
DS	519,783	0	0	0	0	0	0	519,783
GFSA	9,441,383	0	0	0	0	0	0	9,441,383
NH	1,740,426	0	0	0	0	0	0	1,740,426
NHPP	177,448,606	29,460,715	5,752,710	0	0	0	0	212,662,031
RED	5,685,308	0	0	0	0	0	0	5,685,308
SA	9,147,844	0	0	0	0	0	0	9,147,844
SU	3,328,364	0	0	0	0	0	0	3,328,364
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	500,000	0	0	0	0	0	0	500,000
DDR	727,500	0	0	0	0	0	0	727,500
DS	35,395	0	0	0	0	0	0	35,395
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	2,500,000	0	0	0	0	0	2,500,000
NHPP	8,662,241	0	0	0	0	0	0	8,662,241
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	761	0	0	0	0	0	0	761
TOTAL 242484 8	**362,927,505**	**35,533,450**	**38,497,100**	**0**	**0**	**0**	**0**	**436,958,055**
TOTAL PROJECT:	**384,084,822**	**35,533,706**	**38,497,100**	**0**	**0**	**0**	**0**	**458,115,628**

ITEM NUMBER:407143 5 PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM UNIVERSAL BLVD TO W OF JOHN YOUNG PARKWAY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75002000 PROJECT LENGTH: 2.103MI LANES EXIST/IMPROVED/ADDED: 5/ 2/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	658,002	0	0	0	0	0	0	658,002
DIH	46,496	0	0	0	0	0	0	46,496
DS	638,879	0	0	0	0	0	0	638,879
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,851,086	0	0	0	0	0	0	2,851,086
DER	7,978	0	0	0	0	0	0	7,978
DS	199,185	0	0	0	0	0	0	199,185
LF	6,049,140	37,445	0	0	0	0	0	6,086,585
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	38,903,962	0	0	0	0	0	0	38,903,962
DER	57,595	0	0	0	0	0	0	57,595
DIH	48,442	0	0	0	0	0	0	48,442
DS	1,365,425	0	0	0	0	0	0	1,365,425
LF	364,107	34,175	0	0	0	0	0	398,282
TOTAL 407143 5	**51,190,297**	**71,620**	**0**	**0**	**0**	**0**	**0**	**51,261,917**

ITEM NUMBER:407143 6 PROJECT DESCRIPTION:JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75002000 PROJECT LENGTH: 2.066MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	37,277	0	0	0	0	0	0	37,277
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,286	0	0	0	0	0	0	12,286
LF	232,215	0	0	0	0	0	0	232,215
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CIGP	6,389,661	0	0	0	0	0	0	6,389,661
DDR	18,191,062	0	0	0	0	0	0	18,191,062

DER	85,719	0	0	0	0	0	0	85,719
DIH	114,977	0	0	0	0	0	0	114,977
DS	535,688	0	0	0	0	0	0	535,688
LF	4,203,636	4,418	0	0	0	0	0	4,208,054
TOTAL 407143 6	**29,802,521**	**4,418**	**0**	**0**	**0**	**0**	**0**	**29,806,939**
TOTAL PROJECT:	**80,992,818**	**76,038**	**0**	**0**	**0**	**0**	**0**	**81,068,856**

ITEM NUMBER:408416 1 PROJECT DESCRIPTION:I-4 ORANGE CO MASTER PLAN ADVANCE R/W ACQUISITION *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
ROADWAY ID:75280000 PROJECT LENGTH: 24.673MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	122,179	1,435	0	0	0	0	0	123,614
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNCA	2,018,915	0	0	0	0	0	0	2,018,915
BNDS	22,073,485	0	0	0	0	0	0	22,073,485
BNIR	50,782,975	0	0	0	0	0	0	50,782,975
CM	2,425,669	0	0	0	0	0	0	2,425,669
DDR	830,981	0	0	0	0	0	0	830,981
DIH	5,619,169	0	0	0	0	0	0	5,619,169
DIRS	1,618,114	0	0	0	0	0	0	1,618,114
DS	26,916,077	0	0	0	0	0	0	26,916,077
GMR	156,840,560	0	0	0	0	0	0	156,840,560
LF	7,500,000	0	0	0	0	0	0	7,500,000
NH	21,995	0	0	0	0	0	0	21,995
NHAC	49,523,782	0	0	0	0	0	0	49,523,782
NHPP	26,151,018	0	0	0	0	0	0	26,151,018
SA	11,315,928	0	0	0	0	0	0	11,315,928
SU	3,898,362	0	0	0	0	0	0	3,898,362
S112	1,485,000	0	0	0	0	0	0	1,485,000
TOTAL 408416 1	**369,144,209**	**1,435**	**0**	**0**	**0**	**0**	**0**	**369,145,644**
TOTAL PROJECT:	**369,144,209**	**1,435**	**0**	**0**	**0**	**0**	**0**	**369,145,644**

ITEM NUMBER:424217 1 PROJECT DESCRIPTION:SR 414 (MAITLAND BLVD) FROM SR 400 (I-4) TO CR 427 (MAITLAND AVE) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:75011000 PROJECT LENGTH: 1.388MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	63,414	0	0	0	0	0	0	63,414
LFP	312,549	0	0	0	0	0	0	312,549
SA	420,395	0	0	0	0	0	0	420,395
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	899,406	0	0	0	0	0	0	899,406
DIH	230,133	0	0	0	0	0	0	230,133
DS	1,647,997	0	0	0	0	0	0	1,647,997
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	21	0	0	0	0	0	0	21
DIH	301	0	0	0	0	0	0	301
LF	3,554,000	0	0	0	0	0	0	3,554,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	514,278	0	0	0	0	0	0	514,278
DIH	265,321	0	0	0	0	0	0	265,321
DS	474,136	0	0	0	0	0	0	474,136
REPE	8,220,878	0	0	0	0	0	0	8,220,878

SA	35,000	20,000	0	0	0	0	0	55,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	31,690	0	0	0	0	0	0	31,690
TOTAL 424217 1	**16,669,519**	**20,000**	**0**	**0**	**0**	**0**	**0**	**16,689,519**
TOTAL PROJECT:	**16,669,519**	**20,000**	**0**	**0**	**0**	**0**	**0**	**16,689,519**

ITEM NUMBER:428047 2 PROJECT DESCRIPTION:PINE HILLS TRAIL PHASE 2 FROM BONNIE BRAE NORTH TO CLARCONA-OCOEE RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	26,945	0	0	0	0	0	0	26,945
SU	319,533	0	0	0	0	0	0	319,533
TALU	555,000	500	0	0	0	0	0	555,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
TALU	0	0	1,125,718	0	0	0	0	1,125,718
TOTAL 428047 2	**901,478**	**500**	**1,125,718**	**0**	**0**	**0**	**0**	**2,027,696**
TOTAL PROJECT:	**901,478**	**500**	**1,125,718**	**0**	**0**	**0**	**0**	**2,027,696**

ITEM NUMBER:430225 2 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FM ORANGE/OSCEOLA CO. LIN TO SAND LAKE ROAD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	1,828	754	0	0	0	0	0	2,582
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	3,900,418	0	0	0	0	0	0	3,900,418
TOTAL 430225 2	**3,902,246**	**754**	**0**	**0**	**0**	**0**	**0**	**3,903,000**

ITEM NUMBER:430225 4 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FROM W. TAFT VINELAND ROAD TO SR 528 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	3,092	16,142	0	0	0	0	0	19,234
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	101	0	0	0	0	0	0	101
SU	3,694,815	0	0	0	0	0	0	3,694,815
TALT	1,554,252	3,150,270	0	0	0	0	0	4,704,522
TALU	16,368	5,191,338	0	0	0	0	0	5,207,706
TOTAL 430225 4	**5,268,628**	**8,357,750**	**0**	**0**	**0**	**0**	**0**	**13,626,378**

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ITEM NUMBER:430225 5 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FROM SR 528 TO DESTINATION PARKWAY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	2,172	18,242	0	0	0	0	0	20,414
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	2,389,574	0	0	0	0	0	0	2,389,574
SU	4,339,073	5,582,922	0	0	0	0	0	9,921,995
TALT	390,000	0	0	0	0	0	0	390,000
TALU	1,580,611	2,307,966	0	0	0	0	0	3,888,577
TOTAL 430225 5	**8,701,430**	**7,909,130**	**0**	**0**	**0**	**0**	**0**	**16,610,560**
TOTAL PROJECT:	**17,872,304**	**16,267,634**	**0**	**0**	**0**	**0**	**0**	**34,139,938**

ITEM NUMBER:441144 1 PROJECT DESCRIPTION:SR 527/S ORANGE AVE FROM SR 482 (SAND LAKE RD/MCCOY RD) TO PRINCE ST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75040000 PROJECT LENGTH: 1.181MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	219,688	500	0	0	0	0	0	220,188
DS	172,653	0	0	0	0	0	0	172,653
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,029,284	0	0	0	0	0	0	2,029,284
DIH	41,115	745	0	0	0	0	0	41,860
DS	202,118	0	0	0	0	0	0	202,118
TOTAL 441144 1	**2,664,858**	**1,245**	**0**	**0**	**0**	**0**	**0**	**2,666,103**
TOTAL PROJECT:	**2,664,858**	**1,245**	**0**	**0**	**0**	**0**	**0**	**2,666,103**

ITEM NUMBER:447104 1 PROJECT DESCRIPTION:SR 500 FROM SR 50 TO SR 414 RAMPS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75020000 PROJECT LENGTH: 6.504MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	2,661,238	0	0	0	0	0	0	2,661,238
DDR	13,606	0	0	0	0	0	0	13,606
DIH	79,757	2,735	0	0	0	0	0	82,492
DS	705,405	0	0	0	0	0	0	705,405
SA	467,563	0	0	0	0	0	0	467,563
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	445,000	0	0	0	0	0	0	445,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	247,907	0	0	0	0	0	0	247,907
ACSA	328,685	0	0	0	0	0	0	328,685
ACSU	4,583,408	0	0	0	0	0	0	4,583,408
DDR	2,192,099	85,592	0	0	0	0	0	2,277,691
DIH	0	10,578	0	0	0	0	0	10,578
LF	89,239	0	0	0	0	0	0	89,239
SA	16,833,863	0	0	0	0	0	0	16,833,863

SU	1,057,929	0	0	0	0	0	0	1,057,929
TALU	654,370	0	0	0	0	0	0	654,370
TOTAL 447104 1	**30,360,069**	**98,905**	**0**	**0**	**0**	**0**	**0**	**30,458,974**
TOTAL PROJECT:	**30,360,069**	**98,905**	**0**	**0**	**0**	**0**	**0**	**30,458,974**

ITEM NUMBER:447593 1 PROJECT DESCRIPTION:SR 50/COLONIAL DR AT MAGUIRE BLVD SIGNAL REBUILD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:75060000 PROJECT LENGTH: .093MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	898,165	0	0	0	0	0	0	898,165
DIH	73,174	1,876	0	0	0	0	0	75,050
DS	190,618	0	0	0	0	0	0	190,618
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	65,199	14,801	0	0	0	0	0	80,000
ACSS	4,378	1,368,397	0	0	0	0	0	1,372,775
DIH	34,792	58,934	0	0	0	0	0	93,726
HSP	77,121	0	0	0	0	0	0	77,121
SA	0	0	222,105	0	0	0	0	222,105
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	2,013,640	0	0	0	0	2,013,640
DIH	0	0	10,620	0	0	0	0	10,620
DS	552	0	0	0	0	0	0	552
LF	0	0	196,682	0	0	0	0	196,682
TOTAL 447593 1	**1,343,999**	**1,444,008**	**2,443,047**	**0**	**0**	**0**	**0**	**5,231,054**
TOTAL PROJECT:	**1,343,999**	**1,444,008**	**2,443,047**	**0**	**0**	**0**	**0**	**5,231,054**

ITEM NUMBER:437555 1 PROJECT DESCRIPTION:I-4 DOWNTOWN IMPROVEMENTS S OF W CHURCH ST TO N OF W WASHINGTON ST *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
ROADWAY ID:75280000 PROJECT LENGTH: .280MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	1,000,000	0	0	0	0	0	0	1,000,000
TRWR	750,000	0	0	0	0	0	0	750,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
DS	1,104	0	0	0	0	0	0	1,104
LF	14,393,903	0	0	0	0	0	0	14,393,903
TRIP	0	511,723	0	0	0	0	0	511,723
TRWR	0	3,238,277	0	0	0	0	0	3,238,277
TOTAL 437555 1	**16,145,007**	**3,750,000**	**0**	**0**	**0**	**0**	**0**	**19,895,007**
TOTAL PROJECT:	**16,145,007**	**3,750,000**	**0**	**0**	**0**	**0**	**0**	**19,895,007**

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ITEM NUMBER:437634 1 PROJECT DESCRIPTION:SR 551 (GOLDENROD ROAD) FROM SR 408 TO SR 50 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:75200000 PROJECT LENGTH: 1.864MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	447,940	0	0	0	0	0	0	447,940
DIH	75,273	0	0	0	0	0	0	75,273
DS	7,672	0	0	0	0	0	0	7,672
HSP	1,301,503	0	0	0	0	0	0	1,301,503
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	87,339	0	0	0	0	0	0	87,339
DIH	26,642	0	0	0	0	0	0	26,642
HSP	1,303,164	0	0	0	0	0	0	1,303,164
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	61,905	0	0	0	0	0	0	61,905
LF	1,774,073	90,872	0	0	0	0	0	1,864,945
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	84,293	0	0	0	0	0	0	84,293
ACSS	714,929	0	0	0	0	0	0	714,929
DDR	1,418,853	0	0	0	0	0	0	1,418,853
DIH	455,251	14,259	0	0	0	0	0	469,510
DS	749,678	0	0	0	0	0	0	749,678
HSP	11,309,013	0	0	0	0	0	0	11,309,013
LF	32,022	0	0	0	0	0	0	32,022
SA	77,963	0	0	0	0	0	0	77,963
TOTAL 437634 1	**19,927,513**	**105,131**	**0**	**0**	**0**	**0**	**0**	**20,032,644**
TOTAL PROJECT:	**19,927,513**	**105,131**	**0**	**0**	**0**	**0**	**0**	**20,032,644**

ITEM NUMBER:439236 1 PROJECT DESCRIPTION:SR 50/WEST COLONIAL DRIVE FROM TAMPA AVE/COUNTRY LANE TO SR 500 (OBT) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75050000 PROJECT LENGTH: .620MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	285,368	0	0	0	0	0	0	285,368
DIH	35,872	0	0	0	0	0	0	35,872
DS	148,076	0	0	0	0	0	0	148,076
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,446,528	0	0	0	0	0	0	1,446,528
DIH	62,105	500	0	0	0	0	0	62,605
DS	9,117	0	0	0	0	0	0	9,117
TOTAL 439236 1	**1,987,066**	**500**	**0**	**0**	**0**	**0**	**0**	**1,987,566**
TOTAL PROJECT:	**1,987,066**	**500**	**0**	**0**	**0**	**0**	**0**	**1,987,566**

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ITEM NUMBER:439237 1 PROJECT DESCRIPTION:APOPKA-VINELAND RD/SR 535-N OF LAKE BRYAN BEACH BLVD TO VINELAND AVE. *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75035001 PROJECT LENGTH: .841MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	903	0	0	0	0	0	0	903
DDR	990,574	0	0	0	0	0	0	990,574
DIH	59,090	500	0	0	0	0	0	59,590
DS	189,984	0	0	0	0	0	0	189,984
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,733,219	0	0	0	0	0	0	3,733,219
DIH	50,914	500	0	0	0	0	0	51,414
DS	2,618,772	0	0	0	0	0	0	2,618,772
LF	463,571	0	0	0	0	0	0	463,571
TOTAL 439237 1	**8,107,027**	**1,000**	**0**	**0**	**0**	**0**	**0**	**8,108,027**

ITEM NUMBER:441146 1 PROJECT DESCRIPTION:SR 535/KISSIMMEE VINELAND RD FROM INT'L DRIVE TO SOUTH OF SR 400 (I-4) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75035001 PROJECT LENGTH: 1.843MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	566,749	0	0	0	0	0	0	566,749
DIH	26,192	0	0	0	0	0	0	26,192
DS	89,168	0	0	0	0	0	0	89,168
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,080,286	0	0	0	0	0	0	4,080,286
DIH	96,416	500	0	0	0	0	0	96,916
DS	901,791	0	0	0	0	0	0	901,791
TOTAL 441146 1	**5,760,602**	**500**	**0**	**0**	**0**	**0**	**0**	**5,761,102**
TOTAL PROJECT:	**13,867,629**	**1,500**	**0**	**0**	**0**	**0**	**0**	**13,869,129**

ITEM NUMBER:439880 7 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE G *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
ROADWAY ID:75040000 PROJECT LENGTH: 11.687MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	10,839	0	0	0	0	0	0	10,839
HSP	63,925	0	0	0	0	0	0	63,925
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	22,155	0	0	0	0	0	0	22,155
DIH	2,064	200	0	0	0	0	0	2,264
DS	16,075	0	0	0	0	0	0	16,075
HSP	471,983	0	0	0	0	0	0	471,983
TOTAL 439880 7	**587,041**	**200**	**0**	**0**	**0**	**0**	**0**	**587,241**
TOTAL PROJECT:	**587,041**	**200**	**0**	**0**	**0**	**0**	**0**	**587,241**

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ITEM NUMBER:441113 1 PROJECT DESCRIPTION:I-4 (SR 400) AT DARYL CARTER PARKWAY INTERCHANGE *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE (NEW)
ROADWAY ID:75280000 PROJECT LENGTH: 1.780MI LANES EXIST/IMPROVED/ADDED: 8/ 4/ 1

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	54,149	0	0	0	0	0	0	54,149
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	3,051,103	0	0	0	0	0	0	3,051,103
DDR	22,340	0	0	0	0	0	0	22,340
NHPP	998,897	0	0	0	0	0	0	998,897
STED	206,300	0	0	0	0	0	0	206,300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	7,512,052	130,957	0	0	0	0	0	7,643,009
DDR	3,645,949	0	0	0	0	0	0	3,645,949
DIH	36,039	0	0	0	0	0	0	36,039
DS	176,740	0	0	0	0	0	0	176,740
GFNP	6,622,000	0	0	0	0	0	0	6,622,000
NHEX	6,442,640	0	0	0	0	0	0	6,442,640
NHPP	51,348,518	0	0	0	0	0	0	51,348,518
SA	8,601,800	0	0	0	0	0	0	8,601,800
STED	471,155	0	0	0	0	0	0	471,155
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	1,270,261	0	0	0	0	0	1,270,261
TOTAL 441113 1	**89,189,682**	**1,401,218**	**0**	**0**	**0**	**0**	**0**	**90,590,900**
TOTAL PROJECT:	**89,189,682**	**1,401,218**	**0**	**0**	**0**	**0**	**0**	**90,590,900**

ITEM NUMBER:441197 1 PROJECT DESCRIPTION:SR 426 (FAIRBANKS AVE) FROM SR15 (US17/92/SR600/ORLANDO AVE) TO WARD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:75006000 PROJECT LENGTH: .121MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	86,739	0	0	0	0	0	0	86,739
DS	16,085	0	0	0	0	0	0	16,085
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	23,629	0	0	0	0	0	0	23,629
DIH	3,255	200	0	0	0	0	0	3,455
DS	357,895	0	0	0	0	0	0	357,895
TOTAL 441197 1	**487,603**	**200**	**0**	**0**	**0**	**0**	**0**	**487,803**
TOTAL PROJECT:	**487,603**	**200**	**0**	**0**	**0**	**0**	**0**	**487,803**

ITEM NUMBER:441275 1 PROJECT DESCRIPTION:COMPLETE STREETS - EDGEWATER DRIVE FROM LAKEVIEW STREET TO PAR STREET *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
ROADWAY ID:75260000 PROJECT LENGTH: 1.501MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	128,536	0	0	0	0	0	0	128,536
SU	1,311,106	1,000	0	0	0	0	0	1,312,106

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TALU	230,226	0	0	0	0	0	0	230,226
TOTAL 441275 1	**1,669,868**	**1,000**	**0**	**0**	**0**	**0**	**0**	**1,670,868**

ITEM NUMBER:441275 2 PROJECT DESCRIPTION:COMPLETE STREETS - EDGEWATER DR - SEGMENT A *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EX DESC:SEGMENT A FROM LAKEVIEW ST TO LAKE ADAIR BLVD

ROADWAY ID:75260000 PROJECT LENGTH: .047MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	297,036	0	0	0	0	0	0	297,036
SU	0	2,980,360	0	0	0	0	0	2,980,360
TOTAL 441275 2	**297,036**	**2,980,360**	**0**	**0**	**0**	**0**	**0**	**3,277,396**
TOTAL PROJECT:	**1,966,904**	**2,981,360**	**0**	**0**	**0**	**0**	**0**	**4,948,264**

ITEM NUMBER:441490 2 PROJECT DESCRIPTION:UNIVERSITY BLVD. @ DEAN RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:75000001 PROJECT LENGTH: .020MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSU	2,581,085	0	0	0	0	0	0	2,581,085
LF	1,778,555	0	0	0	0	0	0	1,778,555
SU	3,473,869	20,000	0	0	0	0	0	3,493,869
TOTAL 441490 2	**7,833,509**	**20,000**	**0**	**0**	**0**	**0**	**0**	**7,853,509**
TOTAL PROJECT:	**7,833,509**	**20,000**	**0**	**0**	**0**	**0**	**0**	**7,853,509**

ITEM NUMBER:442088 1 PROJECT DESCRIPTION:SR 50 AT O-BERRY HOOVER RD - SIGNALS INSTALLATION *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:75060000 PROJECT LENGTH: .038MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	266,561	0	0	0	0	0	0	266,561
DIH	19,032	0	0	0	0	0	0	19,032
DS	1,161	0	0	0	0	0	0	1,161
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	67,855	0	0	0	0	0	0	67,855
DIH	38,925	200	0	0	0	0	0	39,125
DS	419,088	0	0	0	0	0	0	419,088
LF	73,750	0	0	0	0	0	0	73,750
TOTAL 442088 1	**886,372**	**200**	**0**	**0**	**0**	**0**	**0**	**886,572**
TOTAL PROJECT:	**886,372**	**200**	**0**	**0**	**0**	**0**	**0**	**886,572**

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ITEM NUMBER:442390 3 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE D *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
ROADWAY ID:75060000 PROJECT LENGTH: 32.928MI LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	454	261	0	0	0	0	0	715
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION								
DDR	10,328	0	0	0	0	0	0	10,328
HSP	1,314,426	0	0	0	0	0	0	1,314,426
SA	1,285	0	0	0	0	0	0	1,285
TOTAL 442390 3	**1,326,493**	**261**	**0**	**0**	**0**	**0**	**0**	**1,326,754**
TOTAL PROJECT:	**1,326,493**	**261**	**0**	**0**	**0**	**0**	**0**	**1,326,754**

ITEM NUMBER:442880 1 PROJECT DESCRIPTION:SR 500/US 441 FROM SR 429 CONNECTOR ROAD TO JONES AVENUE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75020000 PROJECT LENGTH: 3.762MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,321,664	0	0	0	0	0	0	1,321,664
DIH	61,055	500	0	0	0	0	0	61,555
DS	43,166	0	0	0	0	0	0	43,166
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,362,423	0	0	0	0	0	0	1,362,423
DIH	53,798	1,937	0	0	0	0	0	55,735
DS	7,563,109	0	0	0	0	0	0	7,563,109
TOTAL 442880 1	**10,405,215**	**2,437**	**0**	**0**	**0**	**0**	**0**	**10,407,652**
TOTAL PROJECT:	**10,405,215**	**2,437**	**0**	**0**	**0**	**0**	**0**	**10,407,652**

ITEM NUMBER:442905 1 PROJECT DESCRIPTION:SR 500/US 441 FROM CR-437A/CENTRAL AVENUE TO BRADSHAW ROAD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75020000 PROJECT LENGTH: .989MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	824,054	0	0	0	0	0	0	824,054
DIH	69,844	200	0	0	0	0	0	70,044
DS	159,646	0	0	0	0	0	0	159,646
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	458,460	0	0	0	0	0	0	458,460
DIH	43,044	2,468	0	0	0	0	0	45,512
DS	3,007,639	0	0	0	0	0	0	3,007,639
LF	56,073	0	0	0	0	0	0	56,073
TOTAL 442905 1	**4,618,760**	**2,668**	**0**	**0**	**0**	**0**	**0**	**4,621,428**
TOTAL PROJECT:	**4,618,760**	**2,668**	**0**	**0**	**0**	**0**	**0**	**4,621,428**

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ITEM NUMBER:442909 1 PROJECT DESCRIPTION:SR 520 FROM WEST OF YATES ROAD TO BREVARD CO LINE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75140000 PROJECT LENGTH: 9.644MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	852,845	0	0	0	0	0	0	852,845
DIH	32,969	100	0	0	0	0	0	33,069
DS	32,073	0	0	0	0	0	0	32,073
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,766,560	0	0	0	0	0	0	5,766,560
DIH	45,527	3,344	0	0	0	0	0	48,871
DS	58,728	0	0	0	0	0	0	58,728
RED	711,125	0	0	0	0	0	0	711,125
SA	910,145	0	0	0	0	0	0	910,145
SAAN	4,109,293	0	0	0	0	0	0	4,109,293
TOTAL 442909 1	**12,519,265**	**3,444**	**0**	**0**	**0**	**0**	**0**	**12,522,709**
TOTAL PROJECT:	**12,519,265**	**3,444**	**0**	**0**	**0**	**0**	**0**	**12,522,709**

ITEM NUMBER:443257 1 PROJECT DESCRIPTION:SR 50 BRIDGE 750016 & 750171 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:75060000 PROJECT LENGTH: .189MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	538	100	0	0	0	0	0	638
DS	6,166	0	0	0	0	0	0	6,166
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	500,131	0	0	0	0	0	0	500,131
DIH	2,325	100	0	0	0	0	0	2,425
TOTAL 443257 1	**509,160**	**200**	**0**	**0**	**0**	**0**	**0**	**509,360**
TOTAL PROJECT:	**509,160**	**200**	**0**	**0**	**0**	**0**	**0**	**509,360**

ITEM NUMBER:443268 1 PROJECT DESCRIPTION:SR 426 (BRIDGE 750305) & SR 551 (BRIDGE 750482) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:75090000 PROJECT LENGTH: .078MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	36,351	0	0	0	0	0	0	36,351
DIH	977	0	0	0	0	0	0	977
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	319,694	0	0	0	0	0	0	319,694
DDR	281	0	0	0	0	0	0	281
DIH	6,445	100	0	0	0	0	0	6,545
TOTAL 443268 1	**363,748**	**100**	**0**	**0**	**0**	**0**	**0**	**363,848**
TOTAL PROJECT:	**363,748**	**100**	**0**	**0**	**0**	**0**	**0**	**363,848**

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ITEM NUMBER:443395 1 PROJECT DESCRIPTION:HUNGERFORD ELEMENTARY SCHOOL SIDEWALK GAPS SRTS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER PARK								
LF	0	1,456	0	0	0	0	0	1,456
SR2T	0	381,488	0	0	0	0	0	381,488
TALU	0	665,691	0	0	0	0	0	665,691
TOTAL 443395 1	**0**	**1,048,635**	**0**	**0**	**0**	**0**	**0**	**1,048,635**

ITEM NUMBER:443395 2 PROJECT DESCRIPTION:HUNGERFORD ELEMENTARY SCHOOL SIDEWALK GAPS SRTS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SR2T	105,620	4,801	0	0	0	0	0	110,421
SU	97,595	0	0	0	0	0	0	97,595
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	26,841	0	0	0	0	0	26,841
SR2T	0	73,938	0	0	0	0	0	73,938
SU	0	109,997	0	0	0	0	0	109,997
TOTAL 443395 2	**203,215**	**215,577**	**0**	**0**	**0**	**0**	**0**	**418,792**
TOTAL PROJECT:	**203,215**	**1,264,212**	**0**	**0**	**0**	**0**	**0**	**1,467,427**

ITEM NUMBER:443816 1 PROJECT DESCRIPTION:SR 438 FROM CHANTELL RD TO SR 423 (JOHN YOUNG PKWY) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75251000 PROJECT LENGTH: 1.523MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	516,137	0	0	0	0	0	0	516,137
DIH	31,317	1,000	0	0	0	0	0	32,317
DS	12,341	0	0	0	0	0	0	12,341
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,424,024	0	0	0	0	0	0	3,424,024
DIH	16,917	1,423	0	0	0	0	0	18,340
DS	38,661	0	0	0	0	0	0	38,661
TOTAL 443816 1	**4,039,397**	**2,423**	**0**	**0**	**0**	**0**	**0**	**4,041,820**
TOTAL PROJECT:	**4,039,397**	**2,423**	**0**	**0**	**0**	**0**	**0**	**4,041,820**

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ITEM NUMBER:444315 1 PROJECT DESCRIPTION:SAND LAKE RD INTERCHANGE FROM W OF SR 528 TO W OF SR 435 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75280000 PROJECT LENGTH: 3.449MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,478	61,270	0	0	0	0	0	62,748
DIH	46,513	17,624	0	0	0	0	0	64,137
DS	150,682	0	0	0	0	0	0	150,682
NHPP	24,539	0	0	0	0	0	0	24,539
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	10,146,242	0	0	0	0	0	0	10,146,242
DDR	4,560,393	0	0	0	0	0	0	4,560,393
GMR	250,000	0	0	0	0	0	0	250,000
LF	1,700,000	0	0	0	0	0	0	1,700,000
NHPP	4,023,450	0	0	0	0	0	0	4,023,450
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	615,013	0	288,499	0	0	0	0	903,512
DDR	1,647,963	618,050	0	0	0	0	0	2,266,013
DI	3,078,000	0	0	0	0	0	0	3,078,000
DIH	98,401	6	0	0	0	0	0	98,407
DS	50,057	0	0	0	0	0	0	50,057
GFNP	14,676,156	0	0	0	0	0	0	14,676,156
NHPP	190,987,075	0	0	0	0	0	0	190,987,075
SIWR	2,530,951	0	0	0	0	0	0	2,530,951
TOTAL 444315 1	**234,586,913**	**696,950**	**288,499**	**0**	**0**	**0**	**0**	**235,572,362**
TOTAL PROJECT:	**234,586,913**	**696,950**	**288,499**	**0**	**0**	**0**	**0**	**235,572,362**

ITEM NUMBER:445691 1 PROJECT DESCRIPTION:SR 527 FROM CLAY AVE TO S ORLANDO AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:75040000 PROJECT LENGTH: .659MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	9,000	0	0	0	0	0	0	9,000
DIH	54,808	2,335	0	0	0	0	0	57,143
DS	5,595	0	0	0	0	0	0	5,595
HSP	301,000	0	0	0	0	0	0	301,000
SA	1,548,319	0	0	0	0	0	0	1,548,319
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1,083,518	0	0	0	0	0	0	1,083,518
DDR	65,436	0	0	0	0	0	0	65,436
DIH	24,638	1,216	0	0	0	0	0	25,854
DS	49,016	0	0	0	0	0	0	49,016
HSP	2,837,077	0	0	0	0	0	0	2,837,077
SA	16,729	0	0	0	0	0	0	16,729
TOTAL 445691 1	**5,995,136**	**3,551**	**0**	**0**	**0**	**0**	**0**	**5,998,687**
TOTAL PROJECT:	**5,995,136**	**3,551**	**0**	**0**	**0**	**0**	**0**	**5,998,687**

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ITEM NUMBER:445694 1 PROJECT DESCRIPTION:W COLONIAL DR/MARTIN LUTHER KING BLVD FROM PINE HILLS RD TO TAMPA AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:75050000 PROJECT LENGTH: 2.522MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	48,962	0	0	0	0	0	0	48,962
DIH	27,083	3,311	0	0	0	0	0	30,394
DS	27,176	0	0	0	0	0	0	27,176
HSP	440,495	0	0	0	0	0	0	440,495
SA	821,222	0	0	0	0	0	0	821,222
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	22,557	0	0	0	0	0	0	22,557
LF	1,739,939	181,208	0	0	0	0	0	1,921,147
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	2,435,552	0	0	0	0	0	0	2,435,552
DDR	5,753,893	0	0	0	0	0	0	5,753,893
DIH	7,151	4,547	0	0	0	0	0	11,698
DS	2,505,723	0	0	0	0	0	0	2,505,723
HSP	5,916,846	0	0	0	0	0	0	5,916,846
LF	62,337	35,056	0	0	0	0	0	97,393
TOTAL 445694 1	**19,808,936**	**224,122**	**0**	**0**	**0**	**0**	**0**	**20,033,058**
TOTAL PROJECT:	**19,808,936**	**224,122**	**0**	**0**	**0**	**0**	**0**	**20,033,058**

ITEM NUMBER:445696 1 PROJECT DESCRIPTION:SR 438 INTERSECTION IMPROVEMENTS AT KINGSLAND AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:75250000 PROJECT LENGTH: .020MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,867	2,133	0	0	0	0	0	5,000
DS	149,545	0	0	0	0	0	0	149,545
HSP	393,685	0	0	0	0	0	0	393,685
SA	7,387	2,613	0	0	0	0	0	10,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	1,764,000	100,000	82,000	0	0	0	1,946,000
DIH	463	34,537	30,000	0	0	0	0	65,000
SA	0	0	843,000	0	0	0	0	843,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	1,692,834	0	0	0	0	1,692,834
DIH	0	0	10,620	0	0	0	0	10,620
SA	0	0	10,620	0	0	0	0	10,620
TOTAL 445696 1	**553,947**	**1,803,283**	**2,687,074**	**82,000**	**0**	**0**	**0**	**5,126,304**

ITEM NUMBER:445696 2 PROJECT DESCRIPTION:SR 438 AT LE HAVRE BLVD/COAST LINE DR AND DARDANELLE DR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:75250000 PROJECT LENGTH: .715MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	7,939	2,061	0	0	0	0	0	10,000
DS	24,647	0	0	0	0	0	0	24,647
HSP	1,038,195	0	0	0	0	0	0	1,038,195

SA	209,955	322	0	0	0	0	0	210,277
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	2,876,403	21,240	0	0	0	0	2,897,643
DIH	0	10,599	0	0	0	0	0	10,599
LF	0	430,540	0	0	0	0	0	430,540
TOTAL 445696 2	**1,280,736**	**3,319,925**	**21,240**	**0**	**0**	**0**	**0**	**4,621,901**
TOTAL PROJECT:	**1,834,683**	**5,123,208**	**2,708,314**	**82,000**	**0**	**0**	**0**	**9,748,205**

ITEM NUMBER:445715 1 PROJECT DESCRIPTION:SR 438 @ POWERS DR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:75250000 PROJECT LENGTH: .052MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	0	1,140	0	0	0	0	0	1,140
DIH	4,649	590	0	0	0	0	0	5,239
DS	5,935	0	0	0	0	0	0	5,935
HSP	160,000	0	0	0	0	0	0	160,000
SA	302,662	0	0	0	0	0	0	302,662
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	10,213	0	0	0	0	0	0	10,213
ACSS	2	0	0	0	0	0	0	2
DDR	922,768	0	0	0	0	0	0	922,768
DIH	53,433	1,927	0	0	0	0	0	55,360
DS	48,663	0	0	0	0	0	0	48,663
HSP	932,619	0	0	0	0	0	0	932,619
TOTAL 445715 1	**2,440,944**	**3,657**	**0**	**0**	**0**	**0**	**0**	**2,444,601**
TOTAL PROJECT:	**2,440,944**	**3,657**	**0**	**0**	**0**	**0**	**0**	**2,444,601**

ITEM NUMBER:446485 1 PROJECT DESCRIPTION:VIRGINIA DRIVE-FOREST AVENUE-CORRINE DRIVE FROM SR527 TO BENNETT RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
ROADWAY ID:75028500 PROJECT LENGTH: 2.650MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
CD23	500,000	0	0	0	0	0	0	500,000
SU	3,156,176	500	0	0	0	0	0	3,156,676
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
ACSU	0	2,516,091	0	0	0	0	0	2,516,091
CD23	0	4,500,000	0	0	0	0	0	4,500,000
LF	0	11,793,520	0	0	0	0	0	11,793,520
SU	0	993,909	0	0	0	0	0	993,909
TOTAL 446485 1	**3,656,176**	**19,804,020**	**0**	**0**	**0**	**0**	**0**	**23,460,196**
TOTAL PROJECT:	**3,656,176**	**19,804,020**	**0**	**0**	**0**	**0**	**0**	**23,460,196**

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ITEM NUMBER:446568 1 PROJECT DESCRIPTION:SR-15 AND MOUNT VERNON STREET TRAFFIC SIGNAL UPGRADE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:75030000 PROJECT LENGTH: .021MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	869,691	0	0	0	0	0	0	869,691
DIH	38,046	4,777	0	0	0	0	0	42,823
DS	7,260	0	0	0	0	0	0	7,260
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,162,050	0	0	0	0	0	0	1,162,050
DIH	5,361	4,919	0	0	0	0	0	10,280
DS	7,210	0	0	0	0	0	0	7,210
LF	141,032	0	0	0	0	0	0	141,032
TOTAL 446568 1	**2,230,650**	**9,696**	**0**	**0**	**0**	**0**	**0**	**2,240,346**
TOTAL PROJECT:	**2,230,650**	**9,696**	**0**	**0**	**0**	**0**	**0**	**2,240,346**

ITEM NUMBER:447090 1 PROJECT DESCRIPTION:RESURFACING FROM DEVONSHIRE LN TO LAKE UNDERHILL RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75080000 PROJECT LENGTH: .992MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	1,682,869	0	0	0	0	0	0	1,682,869
DIH	47,362	18,671	0	0	0	0	0	66,033
DS	18,805	0	0	0	0	0	0	18,805
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	3,849,634	0	0	0	0	0	0	3,849,634
DDR	373,108	0	0	0	0	0	0	373,108
DIH	35,248	187,776	0	0	0	0	0	223,024
DS	166,463	0	0	0	0	0	0	166,463
TOTAL 447090 1	**6,173,489**	**206,447**	**0**	**0**	**0**	**0**	**0**	**6,379,936**
TOTAL PROJECT:	**6,173,489**	**206,447**	**0**	**0**	**0**	**0**	**0**	**6,379,936**

ITEM NUMBER:447388 1 PROJECT DESCRIPTION:UPS EXPANSION PHASE 1 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	5,364	0	0	0	0	0	0	5,364
SU	222,248	0	0	0	0	0	0	222,248
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	4,939	0	0	0	0	0	4,939
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
SU	825,381	0	0	0	0	0	0	825,381
TOTAL 447388 1	**1,052,993**	**4,939**	**0**	**0**	**0**	**0**	**0**	**1,057,932**

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ITEM NUMBER:447388 2 PROJECT DESCRIPTION:UPS EXPANSION PHASE 1 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	29,778	0	0	0	0	0	0	29,778
SU	198,514	5,000	0	0	0	0	0	203,514
TOTAL 447388 2	**228,292**	**5,000**	**0**	**0**	**0**	**0**	**0**	**233,292**
TOTAL PROJECT:	**1,281,285**	**9,939**	**0**	**0**	**0**	**0**	**0**	**1,291,224**

ITEM NUMBER:447395 1 PROJECT DESCRIPTION:SR 500/ORANGE BLOSSOM TRAIL FROM S OF HOLDEN AVE TO 34TH ST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:75010000 PROJECT LENGTH: 1.100MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	142,638	0	0	0	0	0	0	142,638
DIH	180,802	5,510	0	0	0	0	0	186,312
DS	56,291	0	0	0	0	0	0	56,291
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,311,765	0	0	0	0	0	0	5,311,765
DIH	45,214	324	0	0	0	0	0	45,538
DS	4,385,005	0	0	0	0	0	0	4,385,005
TOTAL 447395 1	**10,121,715**	**5,834**	**0**	**0**	**0**	**0**	**0**	**10,127,549**
TOTAL PROJECT:	**10,121,715**	**5,834**	**0**	**0**	**0**	**0**	**0**	**10,127,549**

ITEM NUMBER:450770 1 PROJECT DESCRIPTION:I-4 AT THE JOHN YOUNG PARKWAY INTERCHANGE WB WRONG WAY DRIVING SYSTEM *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:OTHER ITS
ROADWAY ID:75280168 PROJECT LENGTH: .567MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	359,497	0	0	0	0	0	0	359,497
DIH	60	4,940	0	0	0	0	0	5,000
DS	4,312	0	0	0	0	0	0	4,312
TOTAL 450770 1	**363,869**	**4,940**	**0**	**0**	**0**	**0**	**0**	**368,809**
TOTAL PROJECT:	**363,869**	**4,940**	**0**	**0**	**0**	**0**	**0**	**368,809**

ITEM NUMBER:448673 1 PROJECT DESCRIPTION:SR-438 FROM E OF JOHN YOUNG PARKWAY TO E OF ORANGE BLOSSOM TRAIL *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
ROADWAY ID:75250000 PROJECT LENGTH: .582MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
DDR	712,970	0	0	0	0	0	0	712,970
DIH	175	0	0	0	0	0	0	175
LF	47,752	0	0	0	0	0	0	47,752

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	55	4,770	0	0	0	0	0	4,825
TOTAL 448673 1	**760,952**	**4,770**	**0**	**0**	**0**	**0**	**0**	**765,722**
TOTAL PROJECT:	**760,952**	**4,770**	**0**	**0**	**0**	**0**	**0**	**765,722**

ITEM NUMBER:449771 1 PROJECT DESCRIPTION:SR 400 FROM WEST OF SR 536 TO WEST OF DARYL CARTER PARKWAY *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD MANAGED LANES
ROADWAY ID:75280000 PROJECT LENGTH: 3.499MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	26,828	0	0	0	0	0	0	26,828
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,731,998	0	0	0	0	0	0	2,731,998
GFNP	10,656,787	4,720,574	0	0	0	0	0	15,377,361
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	721	3,279	0	0	0	0	0	4,000
ARPA	11,534,002	0	0	0	0	0	0	11,534,002
DDR	807,495	180,000	0	0	0	0	0	987,495
DI	2,622,311	0	0	0	0	0	0	2,622,311
DIS	1,890,889	0	0	0	0	0	0	1,890,889
DS	6,028	0	0	0	0	0	0	6,028
SA	32	968	0	0	0	0	0	1,000
TOTAL 449771 1	**30,277,091**	**4,904,821**	**0**	**0**	**0**	**0**	**0**	**35,181,912**
TOTAL PROJECT:	**30,277,091**	**4,904,821**	**0**	**0**	**0**	**0**	**0**	**35,181,912**

ITEM NUMBER:449763 1 PROJECT DESCRIPTION:SR 423 / JOHN YOUNG PARKWAY FROM SR 408 TO SHADER ROAD *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:75190000 PROJECT LENGTH: 3.031MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	938	4,152	0	0	0	0	0	5,090
DS	139,948	0	0	0	0	0	0	139,948
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	53,588	0	0	0	0	0	0	53,588
DDR	42,960	0	0	0	0	0	0	42,960
DIH	7,101	241	0	0	0	0	0	7,342
DS	470	0	0	0	0	0	0	470
NFP	873,517	0	0	0	0	0	0	873,517
SA	17,360	0	0	0	0	0	0	17,360
TOTAL 449763 1	**1,135,882**	**4,393**	**0**	**0**	**0**	**0**	**0**	**1,140,275**
TOTAL PROJECT:	**1,135,882**	**4,393**	**0**	**0**	**0**	**0**	**0**	**1,140,275**

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ITEM NUMBER:451255 1 PROJECT DESCRIPTION:SR 482 (SAND LAKE RD/MCCOY RD/BEACHLINE EXPY) AT PRESIDENTS DR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:75002000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,906	3,568	0	0	0	0	0	6,474
TOTAL 451255 1	**2,906**	**3,568**	**0**	**0**	**0**	**0**	**0**	**6,474**
TOTAL PROJECT:	**2,906**	**3,568**	**0**	**0**	**0**	**0**	**0**	**6,474**

ITEM NUMBER:451987 1 PROJECT DESCRIPTION:TOWN OF WINDERMERE SAFE ROUTE TO SCHOOL PROJECT PHASE 1 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:75530000 PROJECT LENGTH: .606MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF WINDERMERE								
CD22	364,155	0	0	0	0	0	0	364,155
GR24	1,000,000	0	0	0	0	0	0	1,000,000
LF	945,590	0	0	0	0	0	0	945,590
TALT	0	2,000	0	0	0	0	0	2,000
TOTAL 451987 1	**2,309,745**	**2,000**	**0**	**0**	**0**	**0**	**0**	**2,311,745**
TOTAL PROJECT:	**2,309,745**	**2,000**	**0**	**0**	**0**	**0**	**0**	**2,311,745**

ITEM NUMBER:452910 2 PROJECT DESCRIPTION:SR 15/US17/92 FROM LEE RD TO SEMINOLE COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	134,708	0	0	0	0	0	134,708
TOTAL 452910 2	**0**	**134,708**	**0**	**0**	**0**	**0**	**0**	**134,708**
TOTAL PROJECT:	**0**	**134,708**	**0**	**0**	**0**	**0**	**0**	**134,708**

ITEM NUMBER:453486 1 PROJECT DESCRIPTION:ROCK SPRINGS RD. FROM N PUBLIX ENTRANCE TO LESTER RD COMPLETE STREETS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
ROADWAY ID:75070000 PROJECT LENGTH: .537MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSU	0	1,000,000	0	0	0	0	0	1,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	0	0	4,814,200	0	0	0	0	4,814,200
TOTAL 453486 1	**0**	**1,000,000**	**4,814,200**	**0**	**0**	**0**	**0**	**5,814,200**
TOTAL PROJECT:	**0**	**1,000,000**	**4,814,200**	**0**	**0**	**0**	**0**	**5,814,200**

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ITEM NUMBER:456133 1 PROJECT DESCRIPTION:SR 423 FROM TRANSWORLD DR TO SR 500 (US 441) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
ROADWAY ID:75190000 PROJECT LENGTH: .894MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	100,000	0	0	0	0	0	100,000
DS	58,705	0	0	0	0	0	0	58,705
TOTAL 456133 1	**58,705**	**100,000**	**0**	**0**	**0**	**0**	**0**	**158,705**
TOTAL PROJECT:	**58,705**	**100,000**	**0**	**0**	**0**	**0**	**0**	**158,705**

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ITEM NUMBER:239682 1 PROJECT DESCRIPTION:SR 500 (US 192) FROM AERONAUTICAL DRIVE TO BUDINGER AVENUE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:92030000 PROJECT LENGTH: 3.967MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	253,501	0	0	0	0	0	0	253,501
SU	4,899,899	0	0	0	0	0	0	4,899,899
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,845,879	0	0	0	0	0	0	5,845,879
DIH	245,060	0	0	0	0	0	0	245,060
RED	47,437	0	0	0	0	0	0	47,437
SA	329,846	0	0	0	0	0	0	329,846
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,655,494	0	0	0	0	0	0	1,655,494
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	42,101,165	0	0	0	0	0	0	42,101,165
DER	249,922	0	0	0	0	0	0	249,922
DIH	352,088	0	0	0	0	0	0	352,088
DS	5,403,926	0	0	0	0	0	0	5,403,926
LF	363,180	812	0	0	0	0	0	363,992
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	586,693	0	0	0	0	0	0	586,693
TOTAL 239682 1	**62,334,090**	**812**	**0**	**0**	**0**	**0**	**0**	**62,334,902**
TOTAL PROJECT:	**62,334,090**	**812**	**0**	**0**	**0**	**0**	**0**	**62,334,902**

ITEM NUMBER:431456 1 PROJECT DESCRIPTION:SR 400 (I-4) WEST OF CR 532 TO EAST OF CR 522 (OSCEOLA PARKWAY) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:92130000 PROJECT LENGTH: 7.885MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	465,118	0	0	0	0	0	0	465,118
DDR	109,478	0	0	0	0	0	0	109,478
DIH	712,204	6	0	0	0	0	0	712,210
DIS	2,361,638	0	0	0	0	0	0	2,361,638
DS	92,365	0	0	0	0	0	0	92,365
MFF	13,250,000	0	0	0	0	0	0	13,250,000
NHPP	11,247,811	0	0	0	0	0	0	11,247,811
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,992,323	4,795,236	10,408,790	0	0	0	0	18,196,349
BNIR	0	17,102,999	21,094,000	0	0	0	0	38,196,999
DIH	11,528	0	0	0	0	0	0	11,528
DS	73,456	0	0	0	0	0	0	73,456
MFF	38,820,998	0	3,096,000	2,452,999	0	0	0	44,369,997
NHPP	5,551,979	0	0	0	0	0	0	5,551,979
PKYI	613,343	39,074,657	10,343,000	1,418,000	0	0	0	51,449,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,123,500	376,500	0	0	0	0	0	1,500,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	5,655,776	0	0	0	0	0	0	5,655,776
TALU	5,099,550	0	0	0	0	0	0	5,099,550

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	12,493	0	0	0	0	0	0	12,493
PKYI	215	0	0	0	0	0	0	215
TOTAL 431456 1	**88,193,775**	**61,349,398**	**44,941,790**	**3,870,999**	**0**	**0**	**0**	**198,355,962**
TOTAL PROJECT:	**88,193,775**	**61,349,398**	**44,941,790**	**3,870,999**	**0**	**0**	**0**	**198,355,962**

ITEM NUMBER:441036 1 PROJECT DESCRIPTION:SR 60 FROM EAST OF SR 15 (US 441) TO WEST OF SR 91 (FL TURNPIKE) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:92070000 PROJECT LENGTH: .867MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	8,163	0	0	0	0	0	0	8,163
DS	2,062	0	0	0	0	0	0	2,062
NHPP	634,916	0	0	0	0	0	0	634,916
PKYI	11,326	0	0	0	0	0	0	11,326
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1	3,967	0	0	0	0	0	3,968
DDR	274,602	0	0	0	0	0	0	274,602
DS	199,938	0	0	0	0	0	0	199,938
NHPP	2,642,919	0	0	0	0	0	0	2,642,919
TOTAL 441036 1	**3,773,927**	**3,967**	**0**	**0**	**0**	**0**	**0**	**3,777,894**
TOTAL PROJECT:	**3,773,927**	**3,967**	**0**	**0**	**0**	**0**	**0**	**3,777,894**

ITEM NUMBER:441017 1 PROJECT DESCRIPTION:SR 500/US 441/US 92/US 17 FROM US 192 TO OLD DIXIE HIGHWAY *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
ROADWAY ID:92010000 PROJECT LENGTH: .367MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	212,511	0	0	0	0	0	0	212,511
DIH	31,883	0	0	0	0	0	0	31,883
DS	6,011	0	0	0	0	0	0	6,011
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	793,206	0	0	0	0	0	0	793,206
DIH	22,887	363	0	0	0	0	0	23,250
DS	17,061	0	0	0	0	0	0	17,061
TOTAL 441017 1	**1,083,559**	**363**	**0**	**0**	**0**	**0**	**0**	**1,083,922**
TOTAL PROJECT:	**1,083,559**	**363**	**0**	**0**	**0**	**0**	**0**	**1,083,922**

ITEM NUMBER:443548 1 PROJECT DESCRIPTION:FORTUNE ROAD AND SIMPSON ROAD INTERSECTION IMPROVEMENT PROJECT *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:92500000 PROJECT LENGTH: 1.407MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	95	0	0	0	0	0	0	95
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
HSP	1,027,812	0	0	0	0	0	0	1,027,812

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	11,767	2,004	0	0	0	0	0	13,771
HSP	6,836	55	0	0	0	0	0	6,891
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
HSP	4,877,594	0	0	0	0	0	0	4,877,594
LF	18,527,641	0	0	0	0	0	0	18,527,641
SU	5,304,000	0	0	0	0	0	0	5,304,000
TOTAL 443548 1	**29,755,745**	**2,059**	**0**	**0**	**0**	**0**	**0**	**29,757,804**
TOTAL PROJECT:	**29,755,745**	**2,059**	**0**	**0**	**0**	**0**	**0**	**29,757,804**

ITEM NUMBER:443702 1 PROJECT DESCRIPTION:SR 60 EB & WB PASSING LANES FROM BLANKET BAY SLOUGH TO PEAVINE TRAIL *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:92070000 PROJECT LENGTH: 4.042MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,843	0	0	0	0	0	0	2,843
DDR	225,738	0	0	0	0	0	0	225,738
DIH	66,258	324	0	0	0	0	0	66,582
DS	29,994	0	0	0	0	0	0	29,994
NHPP	1,255,286	0	0	0	0	0	0	1,255,286
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	383,178	1,084,743	163,080	0	0	0	0	1,631,001
DDR	4,001	0	0	0	0	0	0	4,001
DIH	13,294	37,079	0	0	0	0	0	50,373
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	6,136,161	0	0	0	0	0	0	6,136,161
DDR	0	48,900	79,650	0	0	0	0	128,550
EB	4,258	0	0	0	0	0	0	4,258
NHPF	13,173,190	51,076	0	0	0	0	0	13,224,266
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	290,000	0	0	0	0	0	0	290,000
TOTAL 443702 1	**21,584,201**	**1,222,122**	**242,730**	**0**	**0**	**0**	**0**	**23,049,053**
TOTAL PROJECT:	**21,584,201**	**1,222,122**	**242,730**	**0**	**0**	**0**	**0**	**23,049,053**

ITEM NUMBER:443958 1 PROJECT DESCRIPTION:I-4 / SR 400 FROM POLK COUNTY LINE TO WEST OF SR 417 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
ROADWAY ID:92130000 PROJECT LENGTH: 5.606MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	10,311	500	0	0	0	0	0	10,811
DS	20,732	0	0	0	0	0	0	20,732
NHPP	586,452	0	0	0	0	0	0	586,452
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	168,601	0	0	0	0	0	0	168,601
DIH	22,671	0	0	0	0	0	0	22,671
DS	581,848	0	0	0	0	0	0	581,848
NHPP	14,699,242	0	0	0	0	0	0	14,699,242
TOTAL 443958 1	**16,089,857**	**500**	**0**	**0**	**0**	**0**	**0**	**16,090,357**
TOTAL PROJECT:	**16,089,857**	**500**	**0**	**0**	**0**	**0**	**0**	**16,090,357**

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ITEM NUMBER:444187 1 PROJECT DESCRIPTION:I-4 AT CR 532 INTERCHANGE MODIFICATION FROM S GOODMAN RD TO KEMP RD *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:92130000 PROJECT LENGTH: 1.191MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	18,860	200	0	0	0	0	0	19,060
DS	28,097	0	0	0	0	0	0	28,097
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,241,950	0	0	0	0	0	0	3,241,950
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,079,923	0	0	0	0	0	0	2,079,923
DIH	7,203	0	0	0	0	0	0	7,203
DS	68,632	0	0	0	0	0	0	68,632
NHPP	9,182,901	0	0	0	0	0	0	9,182,901
SA	637,690	0	0	0	0	0	0	637,690
TOTAL 444187 1	**15,265,256**	**200**	**0**	**0**	**0**	**0**	**0**	**15,265,456**
TOTAL PROJECT:	**15,265,256**	**200**	**0**	**0**	**0**	**0**	**0**	**15,265,456**

ITEM NUMBER:444785 1 PROJECT DESCRIPTION:ST CLOUD SIDEWALKS (DELAWARE AVE, VERMONT AVE, COLUMBIA AVE) *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SIDEWALK
ROADWAY ID:92520000 PROJECT LENGTH: .463MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFSU	192,703	0	0	0	0	0	0	192,703
SU	290	710	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	42,345	0	0	0	0	0	42,345
SU	3,612	0	0	0	0	0	0	3,612
TALU	93,148	2,000	0	0	0	0	0	95,148
TOTAL 444785 1	**289,753**	**45,055**	**0**	**0**	**0**	**0**	**0**	**334,808**
TOTAL PROJECT:	**289,753**	**45,055**	**0**	**0**	**0**	**0**	**0**	**334,808**

ITEM NUMBER:445210 1 PROJECT DESCRIPTION:SR 600; US 17/92 FROM EAST OF HAM BROWN RD TO SOUTH OF PORTAGE ST *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
ROADWAY ID:92010000 PROJECT LENGTH: 3.882MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	289,341	974	0	0	0	0	0	290,315
DS	70,425	0	0	0	0	0	0	70,425
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,527,005	0	0	0	0	0	0	8,527,005
DIH	167,291	458	0	0	0	0	0	167,749
DS	8,854,624	0	0	0	0	0	0	8,854,624
TOTAL 445210 1	**17,908,686**	**1,432**	**0**	**0**	**0**	**0**	**0**	**17,910,118**
TOTAL PROJECT:	**17,908,686**	**1,432**	**0**	**0**	**0**	**0**	**0**	**17,910,118**

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ITEM NUMBER:445697 1 PROJECT DESCRIPTION:SR-60 FROM THREE LAKES WMA TO WEST OF US-441 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
ROADWAY ID:92070000 PROJECT LENGTH: 14.740MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	152,489	0	0	0	0	0	0	152,489
DS	9,132	0	0	0	0	0	0	9,132
HSP	80,572	0	0	0	0	0	0	80,572
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	113,401	978	0	0	0	0	0	114,379
DIH	42,349	3,561	0	0	0	0	0	45,910
DS	21,799	0	0	0	0	0	0	21,799
HSP	1,102,671	0	0	0	0	0	0	1,102,671
SA	17,287	0	0	0	0	0	0	17,287
TOTAL 445697 1	**1,539,700**	**4,539**	**0**	**0**	**0**	**0**	**0**	**1,544,239**
TOTAL PROJECT:	**1,539,700**	**4,539**	**0**	**0**	**0**	**0**	**0**	**1,544,239**

ITEM NUMBER:447602 1 PROJECT DESCRIPTION:BUENAVENTURA BLVD FROM FLORIDA PKWY TO EAST OSCEOLA PKWY *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:92000051 PROJECT LENGTH: 1.424MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
ACSS	8,614	0	0	0	0	0	0	8,614
HSP	484,462	0	0	0	0	0	0	484,462
SU	237,282	0	0	0	0	0	0	237,282
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
ACSS	1,512,982	5,000	0	0	0	0	0	1,517,982
LF	2,138,721	0	0	0	0	0	0	2,138,721
TOTAL 447602 1	**4,382,061**	**5,000**	**0**	**0**	**0**	**0**	**0**	**4,387,061**
TOTAL PROJECT:	**4,382,061**	**5,000**	**0**	**0**	**0**	**0**	**0**	**4,387,061**

ITEM NUMBER:447611 1 PROJECT DESCRIPTION:HICKORY TREE ELEMENTARY SCHOOL PHASE I SIDEWALKS *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SIDEWALK
ROADWAY ID:92954000 PROJECT LENGTH: .885MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY BOCC								
SR2T	319,984	5,000	0	0	0	0	0	324,984
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY BOCC								
SR2T	0	747,043	0	0	0	0	0	747,043
SU	0	846,846	0	0	0	0	0	846,846
TOTAL 447611 1	**319,984**	**1,598,889**	**0**	**0**	**0**	**0**	**0**	**1,918,873**
TOTAL PROJECT:	**319,984**	**1,598,889**	**0**	**0**	**0**	**0**	**0**	**1,918,873**

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ITEM NUMBER:448776 1 PROJECT DESCRIPTION:OSCEOLA PKWY FROM DYER BLVD TO FLORIDA TURNPIKE *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:92514000 PROJECT LENGTH: 3.308MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
SU	200,000	500	0	0	0	0	0	200,500
TOTAL 448776 1	**200,000**	**500**	**0**	**0**	**0**	**0**	**0**	**200,500**
TOTAL PROJECT:	**200,000**	**500**	**0**	**0**	**0**	**0**	**0**	**200,500**

ITEM NUMBER:448783 1 PROJECT DESCRIPTION:US-192/VINE ST FROM BAMBOO LN TO MAIN ST *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
ROADWAY ID:92090000 PROJECT LENGTH: 5.718MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,353,689	0	0	0	0	0	0	4,353,689
DIH	88,400	164	0	0	0	0	0	88,564
DS	218,836	0	0	0	0	0	0	218,836
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	16,067,597	0	0	0	0	0	0	16,067,597
DDR	10,984,408	108,148	0	0	0	0	0	11,092,556
DIH	826	9,464	0	0	0	0	0	10,290
DS	311,292	0	0	0	0	0	0	311,292
LF	719,534	8,454	0	0	0	0	0	727,988
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	500,000	0	0	0	0	0	500,000
TOTAL 448783 1	**32,744,582**	**626,230**	**0**	**0**	**0**	**0**	**0**	**33,370,812**
TOTAL PROJECT:	**32,744,582**	**626,230**	**0**	**0**	**0**	**0**	**0**	**33,370,812**

ITEM NUMBER:448796 1 PROJECT DESCRIPTION: SR 15/SR 500 FROM CR 532 TO ARTHUR J GALLAGHER *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
ROADWAY ID:92030000 PROJECT LENGTH: 8.244MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,132,074	0	0	0	0	0	0	2,132,074
DIH	54,789	282	0	0	0	0	0	55,071
DS	41,555	0	0	0	0	0	0	41,555
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	1,144,650	0	0	0	0	0	1,144,650
DDR	12,164,550	0	0	0	0	0	0	12,164,550
DIH	1,370	8,920	0	0	0	0	0	10,290
DS	0	48,198	0	0	0	0	0	48,198
SA	0	468,197	0	0	0	0	0	468,197
TOTAL 448796 1	**14,394,338**	**1,670,247**	**0**	**0**	**0**	**0**	**0**	**16,064,585**
TOTAL PROJECT:	**14,394,338**	**1,670,247**	**0**	**0**	**0**	**0**	**0**	**16,064,585**

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ITEM NUMBER:448994 2 PROJECT DESCRIPTION:SR 538 FROM S OF US 17/92 TO RONALD REAGAN PARKWAY *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	10,000	0	0	0	0	0	10,000
TOTAL 448994 2	**0**	**10,000**	**0**	**0**	**0**	**0**	**0**	**10,000**
TOTAL PROJECT:	**0**	**10,000**	**0**	**0**	**0**	**0**	**0**	**10,000**

ITEM NUMBER:449424 1 PROJECT DESCRIPTION:US 441 MULTIPLE LOCATIONS; 920009; 920112 ; 920146 ; 920910. *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:92060000 PROJECT LENGTH: 2.195MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	68,057	0	0	0	0	0	0	68,057
DIH	344	0	0	0	0	0	0	344
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,045,014	0	0	0	0	0	0	1,045,014
DIH	5,868	1,186	0	0	0	0	0	7,054
DS	19,049	0	0	0	0	0	0	19,049
TOTAL 449424 1	**1,138,332**	**1,186**	**0**	**0**	**0**	**0**	**0**	**1,139,518**
TOTAL PROJECT:	**1,138,332**	**1,186**	**0**	**0**	**0**	**0**	**0**	**1,139,518**

ITEM NUMBER:449477 1 PROJECT DESCRIPTION:BUENAVENTURA BLVD COMPLETE STREET FROM SIMPSON RD TO OSCEOLA PKWY *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
ROADWAY ID:92000051 PROJECT LENGTH: 2.380MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
SU	1,405,135	0	0	0	0	0	0	1,405,135
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
LF	14,769,450	0	0	0	0	0	0	14,769,450
SU	3,999,471	115,893	0	0	0	0	0	4,115,364
TOTAL 449477 1	**20,174,056**	**115,893**	**0**	**0**	**0**	**0**	**0**	**20,289,949**
TOTAL PROJECT:	**20,174,056**	**115,893**	**0**	**0**	**0**	**0**	**0**	**20,289,949**

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ITEM NUMBER:450442 1 PROJECT DESCRIPTION:SR-600 AT THE INTERSECTION OF CR-532 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:LIGHTING
ROADWAY ID:92010100 PROJECT LENGTH: 1.354MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY BOCC								
DS	0	20,000	0	0	0	0	0	20,000
TOTAL 450442 1	**0**	**20,000**	**0**	**0**	**0**	**0**	**0**	**20,000**
TOTAL PROJECT:	**0**	**20,000**	**0**	**0**	**0**	**0**	**0**	**20,000**

ITEM NUMBER:452696 1 PROJECT DESCRIPTION:SR 600 / JOHN YOUNG PARKWAY FROM POLK COUNTY LINE TO SUNDOWN DR *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
ROADWAY ID:92010000 PROJECT LENGTH: .536MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,569	15,681	0	0	0	0	0	17,250
DS	0	345,000	0	0	0	0	0	345,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	0	6,108	0	0	0	6,108
DS	0	0	0	728,179	0	0	0	728,179
TOTAL 452696 1	**1,569**	**360,681**	**0**	**734,287**	**0**	**0**	**0**	**1,096,537**
TOTAL PROJECT:	**1,569**	**360,681**	**0**	**734,287**	**0**	**0**	**0**	**1,096,537**

ITEM NUMBER:453058 1 PROJECT DESCRIPTION:SR 500/US 192 FROM E OF HARMONY SQUARE DR TO NOVA AVE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
ROADWAY ID:92030000 PROJECT LENGTH: 5.844MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	16,043	63,957	0	0	0	0	0	80,000
DS	546,276	0	0	0	0	0	0	546,276
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,279,748	60,000	0	0	0	0	0	1,339,748
DIH	634	251,365	0	0	0	0	0	251,999
DS	6,124,754	0	0	0	0	0	0	6,124,754
TOTAL 453058 1	**7,967,455**	**375,322**	**0**	**0**	**0**	**0**	**0**	**8,342,777**
TOTAL PROJECT:	**7,967,455**	**375,322**	**0**	**0**	**0**	**0**	**0**	**8,342,777**

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ITEM NUMBER:453229 1 PROJECT DESCRIPTION:SUNBRIDGE PARKWAY ROADWAY US 192 TO NOVA RD *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:NEW ROAD CONSTRUCTION
EX DESC:OSCEOLA CO. TO COMPLETE NOVA RD TO SR528

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	45	2,455	0	0	0	0	0	2,500
LF	50,000	0	0	0	0	0	0	50,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
DS	1,191	0	0	0	0	0	0	1,191
GR24	9,949,116	0	0	0	0	0	0	9,949,116
LF	10,454	0	0	0	0	0	0	10,454
TOTAL 453229 1	**10,010,806**	**2,455**	**0**	**0**	**0**	**0**	**0**	**10,013,261**
TOTAL PROJECT:	**10,010,806**	**2,455**	**0**	**0**	**0**	**0**	**0**	**10,013,261**

ITEM NUMBER:240200 3 PROJECT DESCRIPTION:SR 46 (WEKIVA PKWY) FROM ORANGE BLVD TO N. OREGON ST/WAYSIDE DR *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:77030000 PROJECT LENGTH: 1.302MI LANES EXIST/IMPROVED/ADDED: 6/ 4/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	126,217	200	0	0	0	0	0	126,417
DS	109,018	0	0	0	0	0	0	109,018
WKBL	1,946,869	0	0	0	0	0	0	1,946,869
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	124,069	0	0	0	0	0	0	124,069
LF	3,671,716	0	0	0	0	0	0	3,671,716
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,724,735	0	0	0	0	0	0	1,724,735
DIH	222,653	2,343	0	0	0	0	0	224,996
DS	189,490	0	0	0	0	0	0	189,490
LF	61,527	6,026	0	0	0	0	0	67,553
NHPP	15,044,747	0	0	0	0	0	0	15,044,747
WKBL	13,915	0	0	0	0	0	0	13,915
WKOC	255,531	0	0	0	0	0	0	255,531
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	482,859	0	0	0	0	0	0	482,859
TOTAL 240200 3	**23,973,346**	**8,569**	**0**	**0**	**0**	**0**	**0**	**23,981,915**
TOTAL PROJECT:	**23,973,346**	**8,569**	**0**	**0**	**0**	**0**	**0**	**23,981,915**

ITEM NUMBER:240196 1 PROJECT DESCRIPTION:SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:77010000 PROJECT LENGTH: 3.645MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	38,761	0	0	0	0	0	0	38,761
SU	1,169,768	0	0	0	0	0	0	1,169,768
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	72,730	0	0	0	0	0	0	72,730
DIH	349,876	0	0	0	0	0	0	349,876
DS	139,636	0	0	0	0	0	0	139,636
EB	1,000	0	0	0	0	0	0	1,000
SA	1,051,268	0	0	0	0	0	0	1,051,268
SU	3,142,091	0	0	0	0	0	0	3,142,091
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,506,603	0	0	0	0	0	0	1,506,603
DIH	26,972	0	0	0	0	0	0	26,972
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	237,379	0	0	0	0	0	0	237,379
LF	3,606,238	0	0	0	0	0	0	3,606,238
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	44,836,340	0	0	0	0	0	0	44,836,340
DER	94,864	0	0	0	0	0	0	94,864
DIH	561,100	300	0	0	0	0	0	561,400
DS	19,438,663	0	0	0	0	0	0	19,438,663
LF	559,060	21,569	0	0	0	0	0	580,629

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	59,367	0	0	0	0	0	0	59,367
TOTAL 240196 1	**76,891,716**	**21,869**	**0**	**0**	**0**	**0**	**0**	**76,913,585**
TOTAL PROJECT:	**76,891,716**	**21,869**	**0**	**0**	**0**	**0**	**0**	**76,913,585**

ITEM NUMBER:242592 4 PROJECT DESCRIPTION:SR 400 (I-4) 1 MILE E OF SR 434 TO E OF SR 15/600 (US 17/92) *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:77160000 PROJECT LENGTH: 8.992MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,677,180	0	0	0	0	0	0	1,677,180
DDR	999,312	0	0	0	0	0	0	999,312
DI	647,407	0	0	0	0	0	0	647,407
DIH	386,799	9,349	0	0	0	0	0	396,148
DS	721,601	0	0	0	0	0	0	721,601
NH	47,224	0	0	0	0	0	0	47,224
NHPP	9,600,451	0	0	0	0	0	0	9,600,451
PKYI	1,954	0	0	0	0	0	0	1,954
SA	137,381	0	0	0	0	0	0	137,381
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	7,735,048	87,953	0	0	0	0	0	7,823,001
BNIR	14,837,821	14,584,654	225,000	0	0	0	0	29,647,475
DDR	20,627	0	0	0	0	0	0	20,627
DIH	673,632	2,186	0	0	0	0	0	675,818
DSBW	0	0	6,240,871	0	0	0	0	6,240,871
NFP	14,820,000	180,000	0	0	0	0	0	15,000,000
NHPP	10,777,837	0	0	0	0	0	0	10,777,837
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	435	0	0	0	0	0	0	435
TOTAL 242592 4	**63,084,709**	**14,864,142**	**6,465,871**	**0**	**0**	**0**	**0**	**84,414,722**
TOTAL PROJECT:	**63,084,709**	**14,864,142**	**6,465,871**	**0**	**0**	**0**	**0**	**84,414,722**

ITEM NUMBER:415030 1 PROJECT DESCRIPTION:SR 434/CR FROM PINE AVENUE TO LOCKWOOD BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:77060000 PROJECT LENGTH: 3.000MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	15,826	0	0	0	0	0	0	15,826
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	85,104	149	0	0	0	0	0	85,253
DS	1,004	0	0	0	0	0	0	1,004
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIH	170	0	0	0	0	0	0	170
HPP	1,439,807	0	0	0	0	0	0	1,439,807
LF	1,665,413	0	0	0	0	0	0	1,665,413
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	370	0	0	0	0	0	0	370
TOTAL 415030 1	**3,207,694**	**149**	**0**	**0**	**0**	**0**	**0**	**3,207,843**
TOTAL PROJECT:	**3,207,694**	**149**	**0**	**0**	**0**	**0**	**0**	**3,207,843**

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ITEM NUMBER:436679 1 PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO N OF AIRPORT BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
ROADWAY ID:77010000 PROJECT LENGTH: 1.159MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	258,672	0	0	0	0	0	0	258,672
DIH	109,937	1,350	0	0	0	0	0	111,287
DS	1,460,000	0	0	0	0	0	0	1,460,000
PKYI	1,860	0	0	0	0	0	0	1,860
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	429,443	0	0	0	0	0	0	429,443
DIH	3,873	0	0	0	0	0	0	3,873
DS	9,434	0	0	0	0	0	0	9,434
SA	2,117,716	0	0	0	0	0	0	2,117,716
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	260,624	38,132	0	0	0	0	0	298,756
LF	854,278	0	0	0	0	0	0	854,278
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	39,983	0	0	0	0	0	0	39,983
DDR	3,559,154	0	0	0	0	0	0	3,559,154
DIH	239,058	676	0	0	0	0	0	239,734
DS	2,483,473	0	0	0	0	0	0	2,483,473
GFSU	2,480,241	0	0	0	0	0	0	2,480,241
LF	65,357	0	0	0	0	0	0	65,357
SA	1,404,846	0	0	0	0	0	0	1,404,846
TOTAL 436679 1	**15,777,949**	**40,158**	**0**	**0**	**0**	**0**	**0**	**15,818,107**

ITEM NUMBER:436679 2 PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) AT AIRPORT BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:77010000 PROJECT LENGTH: .050MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,208	0	0	0	0	0	0	4,208
DIH	2,384	459	0	0	0	0	0	2,843
DS	270,775	0	0	0	0	0	0	270,775
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	311,368	0	0	0	0	0	0	311,368
DDR	515,832	0	0	0	0	0	0	515,832
DIH	61,090	12,390	0	0	0	0	0	73,480
LF	182,738	0	0	0	0	0	0	182,738
SA	947,804	0	0	0	0	0	0	947,804
TOTAL 436679 2	**2,296,199**	**12,849**	**0**	**0**	**0**	**0**	**0**	**2,309,048**

ITEM NUMBER:436857 1 PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO AIRPORT BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
ROADWAY ID:77010000 PROJECT LENGTH: 1.159MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	8,882	0	0	0	0	0	0	8,882
DS	243,347	0	0	0	0	0	0	243,347

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	54	19,946	0	0	0	0	0	20,000
DDR	304,016	0	0	0	0	0	0	304,016
DS	37,666	0	0	0	0	0	0	37,666
GFSU	1,445,152	0	0	0	0	0	0	1,445,152
TOTAL 436857 1	**2,039,117**	**19,946**	**0**	**0**	**0**	**0**	**0**	**2,059,063**
TOTAL PROJECT:	**20,113,265**	**72,953**	**0**	**0**	**0**	**0**	**0**	**20,186,218**

ITEM NUMBER:439040 1 PROJECT DESCRIPTION:SR 434 AT CR 427 INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:77120000 PROJECT LENGTH: .455MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	59,316	378	0	0	0	0	0	59,694
DS	2,393	0	0	0	0	0	0	2,393
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	193,096	0	0	0	0	0	193,096
DDR	374,670	0	0	0	0	0	0	374,670
DIH	183,515	15,300	0	0	0	0	0	198,815
GFSU	2,270,144	0	0	0	0	0	0	2,270,144
SU	4,691,247	5,892,964	900,000	0	0	0	0	11,484,211
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	51,500	0	0	0	0	0	51,500
LF	0	566,902	0	0	0	0	0	566,902
LFRF	0	4,738,842	0	0	0	0	0	4,738,842
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	4,738,842	0	0	0	0	4,738,842
TOTAL 439040 1	**7,581,285**	**11,458,982**	**5,638,842**	**0**	**0**	**0**	**0**	**24,679,109**
TOTAL PROJECT:	**7,581,285**	**11,458,982**	**5,638,842**	**0**	**0**	**0**	**0**	**24,679,109**

ITEM NUMBER:439682 1 PROJECT DESCRIPTION:I-4/SR400 FR W OF LAKE MARY BLVD TO SEMINOLE-VOLUSIA CTY LINE(WB ONLY) *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
ROADWAY ID:77160000 PROJECT LENGTH: 6.773MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,167	0	0	0	0	0	0	1,167
DIH	24,418	0	0	0	0	0	0	24,418
DS	10,992	0	0	0	0	0	0	10,992
NHPP	392,831	0	0	0	0	0	0	392,831
SA	5,427	0	0	0	0	0	0	5,427
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1	0	0	0	0	0	0	1
DDR	15,951	0	0	0	0	0	0	15,951
DS	106,469	0	0	0	0	0	0	106,469
NHPP	6,133,953	9,494	0	0	0	0	0	6,143,447
TOTAL 439682 1	**6,691,209**	**9,494**	**0**	**0**	**0**	**0**	**0**	**6,700,703**
TOTAL PROJECT:	**6,691,209**	**9,494**	**0**	**0**	**0**	**0**	**0**	**6,700,703**

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ITEM NUMBER:441140 1 PROJECT DESCRIPTION:SR 436 FROM NORTHLAKE BLVD / CRANES ROOST BLVD TO BOSTON AVE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
ROADWAY ID:77080000 PROJECT LENGTH: .826MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	16,829	8,953	0	0	0	0	0	25,782
DS	63,523	0	0	0	0	0	0	63,523
LF	650,000	0	0	0	0	0	0	650,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,748,084	0	0	0	0	0	0	4,748,084
DIH	153,942	0	0	0	0	0	0	153,942
DS	233,532	0	0	0	0	0	0	233,532
GFSU	1,702,387	0	0	0	0	0	0	1,702,387
LF	182,961	0	0	0	0	0	0	182,961
SA	3,440,119	0	0	0	0	0	0	3,440,119
SU	6,220,332	0	0	0	0	0	0	6,220,332
TOTAL 441140 1	**17,411,709**	**8,953**	**0**	**0**	**0**	**0**	**0**	**17,420,662**

ITEM NUMBER:441140 2 PROJECT DESCRIPTION:SR 436 PEDESTRIAN DETECTION SYSTEM FROM NORTHLAKE BLVD TO BOSTON AVE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ITS SURVEILLANCE SYSTEM
ROADWAY ID:77080000 PROJECT LENGTH: 1.634MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	133,000	0	0	0	0	0	0	133,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	204,623	0	0	0	0	0	204,623
DITS	840,060	0	0	0	0	0	0	840,060
DS	6,077	0	0	0	0	0	0	6,077
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DITS	0	50,000	0	0	0	0	0	50,000
TOTAL 441140 2	**979,137**	**254,623**	**0**	**0**	**0**	**0**	**0**	**1,233,760**

ITEM NUMBER:441140 3 PROJECT DESCRIPTION:SR 436 PEDESTRIAN DETECTION SYSTEM FROM NORTHLAKE BLVD TO BOSTON AVE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ITS SURVEILLANCE SYSTEM
ROADWAY ID:77000000 PROJECT LENGTH: .817MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DITS	0	125,000	0	0	0	0	0	125,000
TOTAL 441140 3	**0**	**125,000**	**0**	**0**	**0**	**0**	**0**	**125,000**

ITEM NUMBER:441140 4 PROJECT DESCRIPTION:SR 436 FROM NORTHLAKE BLVD TO BOSTON AVE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:77080000 PROJECT LENGTH: .826MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC								
DDR	0	27,248	0	0	0	0	0	27,248
TOTAL 441140 4	**0**	**27,248**	**0**	**0**	**0**	**0**	**0**	**27,248**

ITEM NUMBER:441140 5 PROJECT DESCRIPTION:LANDSCAPING SR 436 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:LANDSCAPING
ROADWAY ID:77080000 PROJECT LENGTH: .826MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC								
DDR	0	181,653	0	0	0	0	0	181,653
TOTAL 441140 5	**0**	**181,653**	**0**	**0**	**0**	**0**	**0**	**181,653**
TOTAL PROJECT:	**18,390,846**	**597,477**	**0**	**0**	**0**	**0**	**0**	**18,988,323**

ITEM NUMBER:445221 1 PROJECT DESCRIPTION:SR 426 FROM MYSTIC LAKE DR TO EYRIE DR *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
ROADWAY ID:77060000 PROJECT LENGTH: 3.432MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,531,718	0	0	0	0	0	0	1,531,718
DIH	80,197	4,570	0	0	0	0	0	84,767
DS	34,706	0	0	0	0	0	0	34,706
PKYI	386	0	0	0	0	0	0	386
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	436,559	0	0	0	0	0	0	436,559
DIH	182,692	438	0	0	0	0	0	183,130
DS	7,163,255	0	0	0	0	0	0	7,163,255
TOTAL 445221 1	**9,429,513**	**5,008**	**0**	**0**	**0**	**0**	**0**	**9,434,521**
TOTAL PROJECT:	**9,429,513**	**5,008**	**0**	**0**	**0**	**0**	**0**	**9,434,521**

ITEM NUMBER:445396 1 PROJECT DESCRIPTION:SR 434 OVER OUTFALL BRIDGE# 770031 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:77120000 PROJECT LENGTH: .005MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	25,344	0	0	0	0	0	0	25,344
DIH	0	500	0	0	0	0	0	500
DS	4,385	0	0	0	0	0	0	4,385
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	235,950	0	0	0	0	0	0	235,950
DIH	2,438	818	0	0	0	0	0	3,256

DS	19,155	0	0	0	0	0	0	19,155
TOTAL 445396 1	**287,272**	**1,318**	**0**	**0**	**0**	**0**	**0**	**288,590**
TOTAL PROJECT:	**287,272**	**1,318**	**0**	**0**	**0**	**0**	**0**	**288,590**

ITEM NUMBER:446488 1 PROJECT DESCRIPTION:WARREN AVE FROM SR 434 TO MILWEE ST *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
ROADWAY ID:77000252 PROJECT LENGTH: .635MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LONGWOOD								
LF	0	150,297	0	0	0	0	0	150,297
SU	0	355,000	0	0	0	0	0	355,000
TOTAL 446488 1	**0**	**505,297**	**0**	**0**	**0**	**0**	**0**	**505,297**
TOTAL PROJECT:	**0**	**505,297**	**0**	**0**	**0**	**0**	**0**	**505,297**

ITEM NUMBER:446491 1 PROJECT DESCRIPTION:SR 434 ROUNDABOUTS FROM W. OF JETTA PT. TO S. OF ARTESIA ST. *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:77070000 PROJECT LENGTH: 2.059MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	70,070	3,471	0	0	0	0	0	73,541
DS	10,268	0	0	0	0	0	0	10,268
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC								
GFSU	218,095	0	0	0	0	0	0	218,095
LF	88,432	0	0	0	0	0	0	88,432
SA	750,171	0	0	0	0	0	0	750,171
SU	1,590,886	0	0	0	0	0	0	1,590,886
TOTAL 446491 1	**2,727,922**	**3,471**	**0**	**0**	**0**	**0**	**0**	**2,731,393**

ITEM NUMBER:446491 2 PROJECT DESCRIPTION:SR 434 ROUNDABOUTS FROM W. OF JETTA PT. TO S. OF ARTESIA ST. *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:77070000 PROJECT LENGTH: 2.059MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	5,404,000	0	0	0	0	0	5,404,000
SU	0	6,500,000	1,500,000	0	0	0	0	8,000,000
TOTAL 446491 2	**0**	**11,904,000**	**1,500,000**	**0**	**0**	**0**	**0**	**13,404,000**
TOTAL PROJECT:	**2,727,922**	**11,907,471**	**1,500,000**	**0**	**0**	**0**	**0**	**16,135,393**

ITEM NUMBER:447103 1 PROJECT DESCRIPTION:SR 46 FROM EAST OF CR-15/UPSALA RD TO FRENCH AVE *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
ROADWAY ID:77030000 PROJECT LENGTH: 2.907MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1,578,340	11,843	0	0	0	0	0	1,590,183
DDR	231,172	0	0	0	0	0	0	231,172

DIH	5,811	1,000	0	0	0	0	0	6,811
DS	86,585	0	0	0	0	0	0	86,585
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	6,640,573	0	0	0	0	0	0	6,640,573
ACSA	82,841	0	0	0	0	0	0	82,841
DDR	5,466,598	0	0	0	0	0	0	5,466,598
DIH	43,734	4,293	0	0	0	0	0	48,027
DS	4,870,163	0	0	0	0	0	0	4,870,163
LF	922,542	18,843	0	0	0	0	0	941,385
SA	297,036	0	0	0	0	0	0	297,036
TOTAL 447103 1	**20,225,395**	**35,979**	**0**	**0**	**0**	**0**	**0**	**20,261,374**
TOTAL PROJECT:	**20,225,395**	**35,979**	**0**	**0**	**0**	**0**	**0**	**20,261,374**

ITEM NUMBER:447564 2 PROJECT DESCRIPTION:SPRING LAKE TRAIL FROM NORTHLAKE BOULEVARD TO OAKLAND RD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	143,607	0	0	0	0	0	0	143,607
LF	53,957	0	0	0	0	0	0	53,957
TALU	141,399	5,000	0	0	0	0	0	146,399
TOTAL 447564 2	**338,963**	**5,000**	**0**	**0**	**0**	**0**	**0**	**343,963**
TOTAL PROJECT:	**338,963**	**5,000**	**0**	**0**	**0**	**0**	**0**	**343,963**

ITEM NUMBER:448923 1 PROJECT DESCRIPTION:US-17/US-92/SR-15 OVER ST. JOHNS RIVER *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:77010101 PROJECT LENGTH: .316MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	29	100	0	0	0	0	0	129
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	712,267	0	0	0	0	0	0	712,267
DIH	1,305	749	0	0	0	0	0	2,054
DS	39,830	0	0	0	0	0	0	39,830
TOTAL 448923 1	**753,431**	**849**	**0**	**0**	**0**	**0**	**0**	**754,280**
TOTAL PROJECT:	**753,431**	**849**	**0**	**0**	**0**	**0**	**0**	**754,280**

ITEM NUMBER:449402 1 PROJECT DESCRIPTION:SR 426 (ALOMA AVENUE) AT HOWELL BRANCH ROAD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:77060000 PROJECT LENGTH: .050MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	14,500	618	0	0	0	0	0	15,118
DS	480,603	0	0	0	0	0	0	480,603
TOTAL 449402 1	**495,103**	**618**	**0**	**0**	**0**	**0**	**0**	**495,721**
TOTAL PROJECT:	**495,103**	**618**	**0**	**0**	**0**	**0**	**0**	**495,721**

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS
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ITEM NUMBER:449845 1 PROJECT DESCRIPTION:SR419/GEE CREEK-770014; SR434/L. WEK. RIV-770030; SR436/RED BUG-770090 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:77080111 PROJECT LENGTH: .172MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	101,337	0	0	0	0	0	0	101,337
DIH	1,470	3,530	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,062,171	0	0	0	0	0	0	1,062,171
DIH	6,364	4,295	0	0	0	0	0	10,659
DS	878	0	0	0	0	0	0	878
TOTAL 449845 1	**1,172,220**	**7,825**	**0**	**0**	**0**	**0**	**0**	**1,180,045**
TOTAL PROJECT:	**1,172,220**	**7,825**	**0**	**0**	**0**	**0**	**0**	**1,180,045**

ITEM NUMBER:450576 1 PROJECT DESCRIPTION:SR 434 FROM SR 414 TO SR 436 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
ROADWAY ID:77120001 PROJECT LENGTH: 1.766MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,252,618	0	0	0	0	0	0	1,252,618
DIH	19,671	6,619	0	0	0	0	0	26,290
DS	290,261	0	0	0	0	0	0	290,261
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	649,210	0	0	0	0	0	0	649,210
DIH	0	10,000	0	0	0	0	0	10,000
DS	6,050,769	0	0	0	0	0	0	6,050,769
LF	6,541	0	0	0	0	0	0	6,541
TOTAL 450576 1	**8,269,070**	**16,619**	**0**	**0**	**0**	**0**	**0**	**8,285,689**
TOTAL PROJECT:	**8,269,070**	**16,619**	**0**	**0**	**0**	**0**	**0**	**8,285,689**

ITEM NUMBER:454207 1 PROJECT DESCRIPTION:SR 434 FROM US 17-92 TO SR 419 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
ROADWAY ID:77120000 PROJECT LENGTH: 2.088MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	36,000	0	0	0	0	0	36,000
DS	1,438	0	0	0	0	0	0	1,438
SA	0	1,300,000	0	0	0	0	0	1,300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	0	0	11,150,578	0	0	0	11,150,578
DIH	0	0	0	20,405	0	0	0	20,405
SA	0	0	0	1,187,535	0	0	0	1,187,535
TOTAL 454207 1	**1,438**	**1,336,000**	**0**	**12,358,518**	**0**	**0**	**0**	**13,695,956**
TOTAL PROJECT:	**1,438**	**1,336,000**	**0**	**12,358,518**	**0**	**0**	**0**	**13,695,956**
TOTAL DIST: 05	**2,122,187,168**	**206,749,100**	**109,189,901**	**17,410,754**	**0**	**107,843,198**	**0**	**2,563,380,121**
TOTAL HIGHWAYS	**2,122,187,168**	**206,749,100**	**109,189,901**	**17,410,754**	**0**	**107,843,198**	**0**	**2,563,380,121**

FLORIDA DEPARTMENT OF TRANSPORTATION
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TURNPIKE
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ITEM NUMBER:406090 5 PROJECT DESCRIPTION:WIDEN BEACHLINE (SR 528), FROM I-4 TO TPK (MP 0 - 4.3) (4TO8 LANES) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75471000 PROJECT LENGTH: 4.300MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	13,961,131	0	0	0	0	0	0	13,961,131
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	114,094,779	576	0	0	0	0	0	114,095,355
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	9,450	0	0	0	0	0	0	9,450
TOTAL 406090 5	**128,065,360**	**576**	**0**	**0**	**0**	**0**	**0**	**128,065,936**

ITEM NUMBER:406090 7 PROJECT DESCRIPTION:THERMOPLASTIC FOR BEACHLINE WIDENING FROM I-4 TO MAINLINE TURNPIKE *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
ROADWAY ID:75471000 PROJECT LENGTH: 4.300MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	466,400	843	0	0	0	0	0	467,243
TOTAL 406090 7	**466,400**	**843**	**0**	**0**	**0**	**0**	**0**	**467,243**
TOTAL PROJECT:	**128,531,760**	**1,419**	**0**	**0**	**0**	**0**	**0**	**128,533,179**

ITEM NUMBER:433663 1 PROJECT DESCRIPTION:SAND LAKE RD / TPK INTERCHANGE (SR482/SR91) (MP 257) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE (NEW)
ROADWAY ID:75470000 PROJECT LENGTH: 4.455MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	18,548	0	0	0	0	0	0	18,548
PKYI	11,460,773	2,235	0	0	0	0	0	11,463,008
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,775	1,202	0	0	0	0	0	2,977
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	11,633,854	0	0	0	0	0	0	11,633,854
PKYI	12,104,739	249,182	0	0	0	0	0	12,353,921
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	113,387,738	0	2,110,000	0	0	0	0	115,497,738
PKYI	3,650,889	1,794	0	0	0	0	0	3,652,683
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	80,250	0	0	0	0	0	0	80,250
TOTAL 433663 1	**152,338,566**	**254,413**	**2,110,000**	**0**	**0**	**0**	**0**	**154,702,979**
TOTAL PROJECT:	**152,338,566**	**254,413**	**2,110,000**	**0**	**0**	**0**	**0**	**154,702,979**

FLORIDA DEPARTMENT OF TRANSPORTATION
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TURNPIKE
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ITEM NUMBER:435784 1 PROJECT DESCRIPTION:WIDEN TPK- SR50 CLERMONT TO ORANGE/LAKE C/L (272.9-274) (4TO8 LNS) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75470000 PROJECT LENGTH: 1.089MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,355	345	0	0	0	0	0	3,700
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	9,258	0	0	0	0	0	0	9,258
PKED	366,115	0	0	0	0	0	0	366,115
PKYI	3,429,482	1,425	0	0	0	0	0	3,430,907
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,417,672	0	0	0	0	0	0	1,417,672
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	41,294	0	0	0	0	0	0	41,294
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	17,938,348	205,800	0	0	0	0	0	18,144,148
PKYI	36,198,321	736,106	0	0	0	0	0	36,934,427
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	4,750,400	0	0	0	0	0	4,750,400
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	54,605	0	0	0	0	0	0	54,605
TOTAL 435784 1	**59,458,450**	**5,694,076**	**0**	**0**	**0**	**0**	**0**	**65,152,526**
TOTAL PROJECT:	**59,458,450**	**5,694,076**	**0**	**0**	**0**	**0**	**0**	**65,152,526**

ITEM NUMBER:437156 1 PROJECT DESCRIPTION:WIDEN BEACHLINE (SR528) (TPK TO MCCOY RD)(MP 4.3 - 8.421)(6TO8 LANES) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75471000 PROJECT LENGTH: 4.121MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,091,856	1,000	0	0	0	0	0	3,092,856
PKYO	4,237	0	0	0	0	0	0	4,237
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,334,581	0	0	0	0	0	0	1,334,581
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	44,816,085	0	0	0	0	0	0	44,816,085
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKER	14,715	0	0	0	0	0	0	14,715
TOTAL 437156 1	**49,261,474**	**1,000**	**0**	**0**	**0**	**0**	**0**	**49,262,474**
TOTAL PROJECT:	**49,261,474**	**1,000**	**0**	**0**	**0**	**0**	**0**	**49,262,474**

TURNPIKE

ITEM NUMBER:438547 1 PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE PD&E SR528(MP4) & SR91(MP254) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:75470000 PROJECT LENGTH: 1.900MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,126,139	301	0	0	0	0	0	4,126,440
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	187,886	883	0	0	0	0	0	188,769
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	26,227	0	0	0	0	0	0	26,227
TOTAL 438547 1	**4,340,252**	**1,184**	**0**	**0**	**0**	**0**	**0**	**4,341,436**

ITEM NUMBER:438547 2 PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE I *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75471000 PROJECT LENGTH: 1.975MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,380	0	0	0	0	0	0	3,380
PKED	7,574,426	0	0	0	0	0	0	7,574,426
PKYI	6,558,348	210,692	0	0	0	0	0	6,769,040
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	121,593	2,321,828	89,167	30,000	0	0	0	2,562,588
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	54,000	0	0	0	0	0	54,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	33,431,820	0	0	0	33,431,820
PKYI	24,995	0	0	0	0	0	0	24,995
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	101,000	1,010,000	0	0	0	0	1,111,000
TOTAL 438547 2	**14,282,742**	**2,687,520**	**1,099,167**	**33,461,820**	**0**	**0**	**0**	**51,531,249**

ITEM NUMBER:438547 3 PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE 2 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75470000 PROJECT LENGTH: 4.732MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,741	1,467	0	0	0	0	8,800,000	8,809,208
TOTAL 438547 3	**7,741**	**1,467**	**0**	**0**	**0**	**0**	**8,800,000**	**8,809,208**

ITEM NUMBER:438547 4 PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE 3 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75470000 PROJECT LENGTH: 6.787MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,515	1,431	0	0	0	0	0	3,946
TOTAL 438547 4	**2,515**	**1,431**	**0**	**0**	**0**	**0**	**0**	**3,946**

ITEM NUMBER:438547 5 PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE II (INTERIM) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75471000 PROJECT LENGTH: 3.297MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 438547 5	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**
TOTAL PROJECT:	**18,633,250**	**2,693,102**	**1,099,167**	**33,461,820**	**0**	**0**	**8,800,000**	**64,687,339**

ITEM NUMBER:439457 4 PROJECT DESCRIPTION:RESURFACE INTERCHANGES AT SR408(MP265),SR429(MP267A),SR50(MP267B) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75470161 PROJECT LENGTH: 4.394MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	12,616	296	0	0	0	0	0	12,912
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	37,654	0	0	0	0	0	0	37,654
PKYR	4,604,050	12,736	0	0	0	0	0	4,616,786
TOTAL 439457 4	**4,654,320**	**13,032**	**0**	**0**	**0**	**0**	**0**	**4,667,352**

ITEM NUMBER:439457 5 PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75470000 PROJECT LENGTH: 4.826MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	373,060	0	0	0	0	0	0	373,060
PKYR	3,278,818	3,793	0	0	0	0	0	3,282,611
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	344,233	0	0	0	0	0	0	344,233
PKYR	14,305,456	998	0	0	0	0	0	14,306,454
TOTAL 439457 5	**18,301,567**	**4,791**	**0**	**0**	**0**	**0**	**0**	**18,306,358**

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ITEM NUMBER:439457 6 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TPK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:GUARDRAIL
ROADWAY ID:75470000 PROJECT LENGTH: 4.067MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	648	0	0	0	0	0	0	648
PKYR	255,076	0	0	0	0	0	0	255,076
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	44,156	0	0	0	0	0	0	44,156
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	63,952	0	0	0	0	0	0	63,952
PKYR	3,504,471	1,000	0	0	0	0	0	3,505,471
TOTAL 439457 6	**3,868,303**	**1,000**	**0**	**0**	**0**	**0**	**0**	**3,869,303**
TOTAL PROJECT:	**26,824,190**	**18,823**	**0**	**0**	**0**	**0**	**0**	**26,843,013**

ITEM NUMBER:441777 1 PROJECT DESCRIPTION:SR528 BEACHLINE - I4 BEYOND THE ULTIMATE INTERCHANGE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TECHNICAL ASSISTANCE
ROADWAY ID:75471000 PROJECT LENGTH: .300MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,541	0	0	0	0	0	0	6,541
PKYI	24,419	35	0	0	0	0	0	24,454
TOTAL 441777 1	**30,960**	**35**	**0**	**0**	**0**	**0**	**0**	**30,995**
TOTAL PROJECT:	**30,960**	**35**	**0**	**0**	**0**	**0**	**0**	**30,995**

ITEM NUMBER:442922 3 PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO TURKEY LAKE SERVICE PLAZA (MP 263) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:REST AREA
ROADWAY ID:75470000 PROJECT LENGTH: .565MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	503,800	3,532	0	0	0	0	0	507,332
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,165	1,932	0	0	0	0	0	10,097
TOTAL 442922 3	**511,965**	**5,464**	**0**	**0**	**0**	**0**	**0**	**517,429**
TOTAL PROJECT:	**511,965**	**5,464**	**0**	**0**	**0**	**0**	**0**	**517,429**

ITEM NUMBER:443954 3 PROJECT DESCRIPTION:TURKEY LAKE PLAZA PEDESTRIAN WALKWAY LANDSCAPE PROJECT (MP 263) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LANDSCAPING
ROADWAY ID:75470000 PROJECT LENGTH: .565MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	232,115	0	0	0	0	0	0	232,115
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	382,194	1,115	0	0	0	0	0	383,309
TOTAL 443954 3	**614,309**	**1,115**	**0**	**0**	**0**	**0**	**0**	**615,424**

ITEM NUMBER:443954 4 PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA WALKING TRAIL *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:75470000 PROJECT LENGTH: .565MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,873	1,417	0	0	0	0	0	6,290
TOTAL 443954 4	**4,873**	**1,417**	**0**	**0**	**0**	**0**	**0**	**6,290**
TOTAL PROJECT:	**619,182**	**2,532**	**0**	**0**	**0**	**0**	**0**	**621,714**

ITEM NUMBER:444007 1 PROJECT DESCRIPTION:PD&E WIDEN TPK(SR91) FROM S OF SR 408 TO SR 50 (MP 263 - 273) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:75470000 PROJECT LENGTH: 14.683MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,567,003	9,603	0	0	0	0	0	7,576,606
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	101	0	0	0	0	0	101
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	19,033	0	0	0	0	0	0	19,033
TOTAL 444007 1	**7,586,036**	**9,704**	**0**	**0**	**0**	**0**	**0**	**7,595,740**
TOTAL PROJECT:	**7,586,036**	**9,704**	**0**	**0**	**0**	**0**	**0**	**7,595,740**

ITEM NUMBER:444979 2 PROJECT DESCRIPTION:NEW BEACHLINE XWAY (SR 528) INTCHNG AT LA QUINTA DRIVE - EB ONLY *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE (NEW)
ROADWAY ID:75471000 PROJECT LENGTH: 1.000MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,432	1,500	0	0	0	0	0	2,932
TOTAL 444979 2	**1,432**	**1,500**	**0**	**0**	**0**	**0**	**0**	**2,932**
TOTAL PROJECT:	**1,432**	**1,500**	**0**	**0**	**0**	**0**	**0**	**2,932**

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ITEM NUMBER:444980 1 PROJECT DESCRIPTION:TPK (SR 91) AT TAFT VINELAND RD INTERCHANGE (MP 253) ORANGE COUNTY *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE (NEW)
ROADWAY ID:75470205 PROJECT LENGTH: 5.014MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 1

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	6,111,389	4,098	0	0	0	0	0	6,115,487
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	38,572,637	30,655,325	0	0	0	0	0	69,227,962
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	1,000	13,058,960	0	0	0	0	13,059,960
PKYI	0	1,020,000	0	0	0	0	0	1,020,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	65,396,587	0	0	0	0	65,396,587
PKLF	0	0	3,609,738	0	0	0	0	3,609,738
PKYI	28,566	0	6,131	0	0	0	0	34,697
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	60,335	689,665	50,000	0	0	0	0	800,000
TOTAL 444980 1	**44,772,927**	**32,370,088**	**82,121,416**	**0**	**0**	**0**	**0**	**159,264,431**
TOTAL PROJECT:	**44,772,927**	**32,370,088**	**82,121,416**	**0**	**0**	**0**	**0**	**159,264,431**

ITEM NUMBER:445884 2 PROJECT DESCRIPTION:SAFETY IMPRVMNTS TO SOUTHERN CONNECTOR (SR417) IN ORANGE CNTY, MP 4-6 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:GUARDRAIL
ROADWAY ID:75472000 PROJECT LENGTH: 2.192MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	97,019	0	0	0	0	0	0	97,019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	45,167	0	0	0	0	0	0	45,167
PKYR	1,019	481	0	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,205	0	0	0	0	0	0	5,205
PKYR	651,116	1,803	0	0	0	0	0	652,919
TOTAL 445884 2	**799,526**	**2,284**	**0**	**0**	**0**	**0**	**0**	**801,810**
TOTAL PROJECT:	**799,526**	**2,284**	**0**	**0**	**0**	**0**	**0**	**801,810**

ITEM NUMBER:446578 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) FROM SR429 TO N. OF AVALON (MP 269.9 - 271.5) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
EX DESC:IS R/W NEEDED

ROADWAY ID:75470000 PROJECT LENGTH: 2.810MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	35	1,465	0	0	0	0	0	1,500

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 446578 1	**35**	**2,965**	**0**	**0**	**0**	**0**	**0**	**3,000**
TOTAL PROJECT:	**35**	**2,965**	**0**	**0**	**0**	**0**	**0**	**3,000**

ITEM NUMBER:446582 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) (MP271.5-274) AND SR50/TPK(SR91) INTCHG IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75050000 PROJECT LENGTH: 5.424MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	12,251	1,428	0	0	0	0	0	13,679
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	100,240	0	0	101,740
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	1,961	0	0	0	1,961
TOTAL 446582 1	**12,251**	**2,928**	**0**	**1,961**	**100,240**	**0**	**0**	**117,380**
TOTAL PROJECT:	**12,251**	**2,928**	**0**	**1,961**	**100,240**	**0**	**0**	**117,380**

ITEM NUMBER:446905 1 PROJECT DESCRIPTION:BEACHLINE EAST (SR528) AND SR520 INTCHG LIGHTING IMPROVEMENTS (MP30.8) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
ROADWAY ID:75475000 PROJECT LENGTH: .300MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	144,387	0	0	0	0	0	0	144,387
PKYR	8,864	636	0	0	0	0	0	9,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DS	702,308	0	0	0	0	0	0	702,308
PKYI	1,333,205	0	0	0	0	0	0	1,333,205
TOTAL 446905 1	**2,188,764**	**636**	**0**	**0**	**0**	**0**	**0**	**2,189,400**
TOTAL PROJECT:	**2,188,764**	**636**	**0**	**0**	**0**	**0**	**0**	**2,189,400**

ITEM NUMBER:448882 1 PROJECT DESCRIPTION:ORANGE COUNTY GROUT PIN INSTALLATION, SR91 MP263.2 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:75470000 PROJECT LENGTH: .150MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	368	0	0	0	0	0	0	368
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
PKYI	295	0	0	0	0	0	0	295
PKYR	0	806,000	0	0	0	0	0	806,000
TOTAL 448882 1	**663**	**806,000**	**0**	**0**	**0**	**0**	**0**	**806,663**
TOTAL PROJECT:	**663**	**806,000**	**0**	**0**	**0**	**0**	**0**	**806,663**

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ITEM NUMBER:452079 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) S OF TURKEY LAKE PLAZA TO S OF SR408 (MP 263-265.7) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75470000 PROJECT LENGTH: 2.707MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	298	1,202	0	0	0	0	0	1,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 452079 1	**298**	**2,702**	**0**	**0**	**0**	**0**	**0**	**3,000**
TOTAL PROJECT:	**298**	**2,702**	**0**	**0**	**0**	**0**	**0**	**3,000**

ITEM NUMBER:452081 1 PROJECT DESCRIPTION:WIDEN SB TPK (SR91) FROM SR429 TO SR408 (MP 266.6-269.7) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75470000 PROJECT LENGTH: 8.958MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,583	1,271	0	0	0	22,400,000	0	22,406,854
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	500,000	500,000
TOTAL 452081 1	**5,583**	**1,271**	**0**	**0**	**0**	**22,400,000**	**500,000**	**22,906,854**
TOTAL PROJECT:	**5,583**	**1,271**	**0**	**0**	**0**	**22,400,000**	**500,000**	**22,906,854**

ITEM NUMBER:452120 1 PROJECT DESCRIPTION:WIDEN WESTERN BELTWAY(SR429)- N OF US192 TO N OF WESTERN WAY (MP6-8.5) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75473000 PROJECT LENGTH: 2.480MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	6,017,783	1,158,725	0	0	0	0	0	7,176,508
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	319,800	209,357	0	0	0	0	529,157
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	45,131	0	0	0	0	0	0	45,131
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	60,000	0	0	0	0	0	60,000
TOTAL 452120 1	**6,062,914**	**1,538,525**	**209,357**	**0**	**0**	**0**	**0**	**7,810,796**
TOTAL PROJECT:	**6,062,914**	**1,538,525**	**209,357**	**0**	**0**	**0**	**0**	**7,810,796**

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ITEM NUMBER:452121 1 PROJECT DESCRIPTION:WIDEN WESTERN BELTWAY(SR429)- N OF WESTERN WAY TO SEIDEL RD(MP 8.5-11) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75473000 PROJECT LENGTH: 2.407MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,347,178	553,582	0	0	0	0	0	4,900,760
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	92,400	62,118	90,000	0	0	0	244,518
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	40,000	0	0	0	0	0	40,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	15,018	0	0	0	0	0	172,319,020	172,334,038
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	50,000	0	0	0	0	0	50,000
TOTAL 452121 1	**4,362,196**	**735,982**	**62,118**	**90,000**	**0**	**0**	**172,319,020**	**177,569,316**
TOTAL PROJECT:	**4,362,196**	**735,982**	**62,118**	**90,000**	**0**	**0**	**172,319,020**	**177,569,316**

ITEM NUMBER:453756 1 PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA PARKING IMPROVEMENTS (MP 263) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:REST AREA
ROADWAY ID:75470000 PROJECT LENGTH: .535MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 453756 1	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**
TOTAL PROJECT:	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**

ITEM NUMBER:453803 2 PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA CIRCULATION STUDY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:REST AREA
ROADWAY ID:75470000 PROJECT LENGTH: .565MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 453803 2	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**
TOTAL PROJECT:	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**

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ITEM NUMBER:454616 1 PROJECT DESCRIPTION:AET LITE CONVERSION BEACHLINE WEST (SR 528) MP 0-8.5 (ORANGE COUNTY) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TOLL PLAZA
ROADWAY ID:75471000 PROJECT LENGTH: 8.421MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	127,912	0	0	0	0	0	0	127,912
PKYR	909	591	0	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	29,724	0	0	0	0	0	29,724
PKYR	106,264	0	0	0	0	0	0	106,264
TOTAL 454616 1	**235,085**	**30,315**	**0**	**0**	**0**	**0**	**0**	**265,400**
TOTAL PROJECT:	**235,085**	**30,315**	**0**	**0**	**0**	**0**	**0**	**265,400**

ITEM NUMBER:454910 1 PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA PARKING CONVERSION (MP 263) ORANGE COUNTY *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:REST AREA
ROADWAY ID:75470000 PROJECT LENGTH: .565MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 454910 1	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**
TOTAL PROJECT:	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**

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ITEM NUMBER:436194 1 PROJECT DESCRIPTION:WIDEN TPK(SR91), PARTIN SETTLEMENT RD TO OSCEOLA PKWY(MP243.5-249)4TO8 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:92471000 PROJECT LENGTH: 9.452MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	0	0	0	0	0	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,614	0	0	0	0	0	0	1,614
PKYI	24,883,930	7,073	0	0	0	0	0	24,891,003
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	28,635,791	806	0	0	0	0	0	28,636,597
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	4,892,592	0	0	0	0	0	0	4,892,592
PKYI	7,935,507	0	0	0	0	0	0	7,935,507
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	368,346,433	0	0	0	0	0	0	368,346,433
PKLF	2,000,000	0	0	0	0	0	0	2,000,000
PKYI	22,057,545	5,912,323	0	0	0	0	0	27,969,868
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,110,400	56,000	0	0	0	0	0	2,166,400
TOTAL 436194 1	**460,863,812**	**5,977,202**	**0**	**0**	**0**	**0**	**0**	**466,841,014**

ITEM NUMBER:436194 3 PROJECT DESCRIPTION:WIDEN TPK (SR91) FROM US 192 TO PARTIN SETTLEMENT RD (MP242-243.5)4TO8 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:92471000 PROJECT LENGTH: 1.499MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,965,378	154,260	0	0	0	0	0	6,119,638
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,789	2,176,311	9,232,797	0	0	0	0	11,411,897
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	7,500,000	0	0	0	0	0	7,500,000
PKYI	0	500,000	0	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	154,600,462	0	0	0	154,600,462
PKYI	29,053	0	0	4,576	0	0	0	33,629
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	550,000	0	0	0	0	550,000
TOTAL 436194 3	**5,997,220**	**10,330,571**	**9,782,797**	**154,605,038**	**0**	**0**	**0**	**180,715,626**
TOTAL PROJECT:	**466,861,032**	**16,307,773**	**9,782,797**	**154,605,038**	**0**	**0**	**0**	**647,556,640**

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ITEM NUMBER:440289 1 PROJECT DESCRIPTION:RESURFACE WESTERN BELTWAY (SR 429) (MP 1 TO MP 5.5) OSCEOLA COUNTY *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
ROADWAY ID:92473000 PROJECT LENGTH: 5.793MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	200,308	0	0	0	0	0	0	200,308
PKYR	2,286,218	0	0	0	0	0	0	2,286,218
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	270,767	0	0	0	0	0	0	270,767
PKYR	6,595,432	1,207	0	0	0	0	0	6,596,639
TOTAL 440289 1	**9,352,725**	**1,207**	**0**	**0**	**0**	**0**	**0**	**9,353,932**
TOTAL PROJECT:	**9,352,725**	**1,207**	**0**	**0**	**0**	**0**	**0**	**9,353,932**

ITEM NUMBER:441224 6 PROJECT DESCRIPTION:KISSIMMEE PARK RD TSM&O *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:92471000 PROJECT LENGTH: .231MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	523,841	149	0	0	0	0	0	523,990
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,072,288	899	0	0	0	0	0	1,073,187
TOTAL 441224 6	**1,596,129**	**1,048**	**0**	**0**	**0**	**0**	**0**	**1,597,177**
TOTAL PROJECT:	**1,596,129**	**1,048**	**0**	**0**	**0**	**0**	**0**	**1,597,177**

ITEM NUMBER:441224 2 PROJECT DESCRIPTION:KISSIMMEE PARK ROAD INTERCHANGE IMPROVEMENTS (MP 240) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:92471000 PROJECT LENGTH: .600MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,214,585	1,056	0	0	0	0	0	7,215,641
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	16,429	0	0	0	0	0	0	16,429
PKED	6,585,827	0	0	0	0	0	0	6,585,827
PKYI	33,502,561	94,695	0	0	0	0	0	33,597,256
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	676,650	37,000	0	0	0	0	0	713,650
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,550,507	55,079	0	0	0	0	0	5,605,586
TOTAL 441224 2	**53,546,559**	**187,830**	**0**	**0**	**0**	**0**	**0**	**53,734,389**

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ITEM NUMBER:441224 4 PROJECT DESCRIPTION:WIDEN TPK (SR 91) (MP 239-242) & NEW NOLTE ROAD INTERCHANGE *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:92471000 PROJECT LENGTH: 2.990MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,657,363	1,758	0	0	0	0	0	1,659,121
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	500,000	0	0	0	0	0	500,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	198,156,621	0	0	0	0	0	0	198,156,621
PKLF	2,500,000	0	0	0	0	0	0	2,500,000
PKYI	224,695	2,242,399	0	0	0	0	0	2,467,094
TOTAL 441224 4	**202,538,679**	**2,744,157**	**0**	**0**	**0**	**0**	**0**	**205,282,836**
TOTAL PROJECT:	**256,085,238**	**2,931,987**	**0**	**0**	**0**	**0**	**0**	**259,017,225**

ITEM NUMBER:441718 1 PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE OSCEOLA CNTY (MP 227.0 - 235.0) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
ROADWAY ID:92471000 PROJECT LENGTH: 8.000MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	284,685	0	0	0	0	0	0	284,685
PKYR	1,785,735	151	0	0	0	0	0	1,785,886
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	251,435	0	0	0	0	0	0	251,435
PKYR	13,474,965	987	0	0	0	0	0	13,475,952
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	6,087	0	0	0	0	0	0	6,087
TOTAL 441718 1	**15,802,907**	**1,138**	**0**	**0**	**0**	**0**	**0**	**15,804,045**

ITEM NUMBER:441718 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 227.0-235.0) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:GUARDRAIL
ROADWAY ID:92471000 PROJECT LENGTH: 8.000MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	64,864	5,678	0	0	0	0	0	70,542
PKYR	329,978	0	0	0	0	0	0	329,978
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	5,473,054	1,000	0	0	0	0	0	5,474,054
TOTAL 441718 2	**5,867,896**	**6,678**	**0**	**0**	**0**	**0**	**0**	**5,874,574**
TOTAL PROJECT:	**21,670,803**	**7,816**	**0**	**0**	**0**	**0**	**0**	**21,678,619**

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ITEM NUMBER:441719 1 PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN OSCEOLA CNTY (MP 198.5 - 207.0) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
ROADWAY ID:92470000 PROJECT LENGTH: 8.500MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	338,562	0	0	0	0	0	0	338,562
PKYR	1,739,982	1,804	0	0	0	0	0	1,741,786
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	248,473	0	0	0	0	0	0	248,473
PKYR	17,209,729	903	0	0	0	0	0	17,210,632
TOTAL 441719 1	**19,536,746**	**2,707**	**0**	**0**	**0**	**0**	**0**	**19,539,453**

ITEM NUMBER:441719 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 198.5-207.0) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:92470000 PROJECT LENGTH: 8.500MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	44,839	1,919	0	0	0	0	0	46,758
PKYR	280,953	0	0	0	0	0	0	280,953
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,787,439	0	0	0	0	0	0	7,787,439
PKYR	0	1,000	0	0	0	0	0	1,000
TOTAL 441719 2	**8,113,231**	**2,919**	**0**	**0**	**0**	**0**	**0**	**8,116,150**
TOTAL PROJECT:	**27,649,977**	**5,626**	**0**	**0**	**0**	**0**	**0**	**27,655,603**

ITEM NUMBER:442922 4 PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO CANOE CREEK SERVICE PLAZA (MP 229) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:REST AREA
ROADWAY ID:92471000 PROJECT LENGTH: .590MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	506,241	1,844	0	0	0	0	0	508,085
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	9,226	1,846	0	0	0	0	0	11,072
TOTAL 442922 4	**515,467**	**3,690**	**0**	**0**	**0**	**0**	**0**	**519,157**
TOTAL PROJECT:	**515,467**	**3,690**	**0**	**0**	**0**	**0**	**0**	**519,157**

ITEM NUMBER:443879 1 PROJECT DESCRIPTION:TRUCK PARKING AT CANOE CREEK SERVICE PLAZA (MP 229) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:REST AREA
ROADWAY ID:92471000 PROJECT LENGTH: .590MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,756,951	2,337	0	0	0	0	0	2,759,288

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	110,000	0	0	0	0	0	110,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	46,955	27,103,827	0	0	0	0	0	27,150,782

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	120,000	0	0	0	0	0	120,000
TOTAL 443879 1	**2,803,906**	**27,336,164**	**0**	**0**	**0**	**0**	**0**	**30,140,070**
TOTAL PROJECT:	**2,803,906**	**27,336,164**	**0**	**0**	**0**	**0**	**0**	**30,140,070**

ITEM NUMBER:444329 1 PROJECT DESCRIPTION:I-4 AUX LANES FROM CR 532 TO SR 429 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD AUXILIARY LANE(S)
ROADWAY ID:92130000 PROJECT LENGTH: 2.700MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	44,455	0	0	0	0	0	0	44,455
PKYI	2,065,264	1,502	0	0	0	0	0	2,066,766
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	934,763	0	0	0	0	0	0	934,763
PKER	3,818	0	0	0	0	0	0	3,818
PKYI	26,833,228	3,575	0	0	0	0	0	26,836,803
TOTAL 444329 1	**29,881,528**	**5,077**	**0**	**0**	**0**	**0**	**0**	**29,886,605**
TOTAL PROJECT:	**29,881,528**	**5,077**	**0**	**0**	**0**	**0**	**0**	**29,886,605**

ITEM NUMBER:445883 1 PROJECT DESCRIPTION:RESURFACE SOUTHERN CONNECTOR EXT. (SR 417) IN OSCEOLA COUNTY, MP 2-4 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
ROADWAY ID:92472000 PROJECT LENGTH: 4.589MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	179,735	0	0	0	0	0	0	179,735
PKYR	1,263,530	2,930	0	0	0	0	0	1,266,460
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	213,119	0	0	0	0	0	0	213,119
PKYR	5,744,702	826,385	0	0	0	0	0	6,571,087
TOTAL 445883 1	**7,401,086**	**829,315**	**0**	**0**	**0**	**0**	**0**	**8,230,401**

ITEM NUMBER:445883 2 PROJECT DESCRIPTION:SAFETY IMPRVMNTS TO SOUTHERN CONNECTOR (SR417) IN OSCEOLA CNTY, MP 2-4 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:GUARDRAIL
ROADWAY ID:92472000 PROJECT LENGTH: 2.885MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	145,421	0	0	0	0	0	0	145,421
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	70,608	0	0	0	0	0	0	70,608
PKYR	8,966	232	0	0	0	0	0	9,198
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	24,760	0	0	0	0	0	0	24,760

PKYR	2,547,651	23,669,800	0	0	0	0	0	26,217,451
TOTAL 445883 2	**2,797,406**	**23,670,032**	**0**	**0**	**0**	**0**	**0**	**26,467,438**
TOTAL PROJECT:	**10,198,492**	**24,499,347**	**0**	**0**	**0**	**0**	**0**	**34,697,839**

ITEM NUMBER:446581 3 PROJECT DESCRIPTION:WESTERN BELTWAY/SR429 INTERCHANGE WITH I-4 - RAMP RECONSTRUCTION *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:92473001 PROJECT LENGTH: 2.574MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	20,489,555	11,036,362	0	0	0	0	0	31,525,917
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	2,000	0	0	0	0	0	2,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	12,000,000	0	0	0	0	0	12,000,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	0	9,195,544	9,195,544
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	192,571,916	0	10,078,316	0	10,749,591	3,657,989	217,057,812
PKYI	0	2,421	0	0	0	0	0	2,421
TOTAL 446581 3	**20,489,555**	**215,612,699**	**0**	**10,078,316**	**0**	**10,749,591**	**12,853,533**	**269,783,694**

ITEM NUMBER:446581 4 PROJECT DESCRIPTION:POINCIANA CONNECTOR *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
MFF	2,000,000	0	0	0	0	0	0	2,000,000
PKYI	13,380,119	905,996	26,272,260	0	0	0	0	40,558,375
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
MFF	0	0	50,000,000	0	0	0	0	50,000,000
PKYI	1,914,380	1,000	0	0	0	0	0	1,915,380
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	0	0	0	0	0	1,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
MFF	0	0	40,465,539	0	0	0	0	40,465,539
TOTAL 446581 4	**17,294,499**	**907,996**	**116,737,799**	**0**	**0**	**0**	**0**	**134,940,294**

ITEM NUMBER:446581 6 PROJECT DESCRIPTION:POINCIANA CONNECTOR, GREENFIELD - RAMPS TO EASTBOUND I-4 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:INTERCHANGE RAMP (NEW)
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	17,668,239	9,289,287	0	0	0	0	0	26,957,526
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
MFF	25,000,000	0	0	0	0	0	0	25,000,000

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

MFF	7,739,822	0	0	0	0	0	0	7,739,822

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

MFF	180,631,504	0	0	0	0	0	3,078,902	183,710,406
TOTAL 446581 6	**231,039,565**	**9,289,287**	**0**	**0**	**0**	**0**	**3,078,902**	**243,407,754**

ITEM NUMBER:446581 7 PROJECT DESCRIPTION:PPEC, NEW RAMPS FROM S OF CR 532 TO AND FROM I-4 WEST *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:INTERCHANGE RAMP (NEW)
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 446581 7	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**
TOTAL PROJECT:	**268,823,619**	**225,811,482**	**116,737,799**	**10,078,316**	**0**	**10,749,591**	**15,932,435**	**648,133,242**

ITEM NUMBER:448890 1 PROJECT DESCRIPTION:TRAFFIC SIGNALS REPLACEMENT AT SR 417 AND CELEBRATION AVE. (MP 2) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:92472000 PROJECT LENGTH: .037MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	22,654	0	0	0	0	0	0	22,654
PKYR	54	1,446	0	0	0	0	0	1,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
PKYI	744	0	0	0	0	0	0	744
PKYR	10,000	0	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
PKYR	1,174,749	0	0	0	0	0	0	1,174,749
TOTAL 448890 1	**1,208,201**	**1,446**	**0**	**0**	**0**	**0**	**0**	**1,209,647**
TOTAL PROJECT:	**1,208,201**	**1,446**	**0**	**0**	**0**	**0**	**0**	**1,209,647**

ITEM NUMBER:452113 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 231-238.5) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:92471000 PROJECT LENGTH: 7.500MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 452113 1	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**
TOTAL PROJECT:	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**

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ITEM NUMBER:452117 1 PROJECT DESCRIPTION:WESTERN BELTWAY (SR429)/LIVINGSTON RD INTERCHANGE (MP3.5-4.5) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:INTERCHANGE (NEW)
ROADWAY ID:92473000 PROJECT LENGTH: .900MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	6,703,187	0	0	0	0	0	6,703,187
TOTAL 452117 1	**0**	**6,704,687**	**0**	**0**	**0**	**0**	**0**	**6,704,687**
TOTAL PROJECT:	**0**	**6,704,687**	**0**	**0**	**0**	**0**	**0**	**6,704,687**

ITEM NUMBER:452118 1 PROJECT DESCRIPTION:WIDEN WESTERN BELTWAY- FROM I-4 TO N OF LIVINGSTON (MP 0 - 4.5) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:92473000 PROJECT LENGTH: 3.490MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 3

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,159	1,500	0	0	0	0	0	2,659
TOTAL 452118 1	**1,159**	**1,500**	**0**	**0**	**0**	**0**	**0**	**2,659**
TOTAL PROJECT:	**1,159**	**1,500**	**0**	**0**	**0**	**0**	**0**	**2,659**

ITEM NUMBER:452119 1 PROJECT DESCRIPTION:WIDEN WESTERN BELTWAY(SR429)-N OF LIVINGSTON RD TO US192 (MP4.5-5.2) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:92473000 PROJECT LENGTH: 1.038MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 452119 1	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**
TOTAL PROJECT:	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**

ITEM NUMBER:452421 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 190.5-193) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:92470000 PROJECT LENGTH: 3.000MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 452421 1	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**
TOTAL PROJECT:	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**

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ITEM NUMBER:452422 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 193-203) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:92470000 PROJECT LENGTH: 9.532MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 452422 1	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**
TOTAL PROJECT:	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**

ITEM NUMBER:452423 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 203-212) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:92470000 PROJECT LENGTH: 9.000MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 452423 1	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**
TOTAL PROJECT:	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**

ITEM NUMBER:452424 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 212-221) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:92471000 PROJECT LENGTH: 9.006MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 452424 1	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**
TOTAL PROJECT:	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**

ITEM NUMBER:452425 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 221-231) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:92471000 PROJECT LENGTH: 10.004MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 452425 1	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**
TOTAL PROJECT:	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**

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ITEM NUMBER:453803 3 PROJECT DESCRIPTION:CANOE CREEK SERVICE PLAZA CIRCULATION STUDY *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:REST AREA
ROADWAY ID:92471000 PROJECT LENGTH: .590MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 453803 3	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**
TOTAL PROJECT:	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**

ITEM NUMBER:455228 1 PROJECT DESCRIPTION:PD&E WIDEN SOUTHERN CONNECTOR(SR 417) FROM I-4 TO OSCEOLA PKWY(MP 0-3) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:92472000 PROJECT LENGTH: 2.906MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	2,000,000	2,001,500
TOTAL 455228 1	**0**	**1,500**	**0**	**0**	**0**	**0**	**2,000,000**	**2,001,500**
TOTAL PROJECT:	**0**	**1,500**	**0**	**0**	**0**	**0**	**2,000,000**	**2,001,500**

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ITEM NUMBER:417545 1 PROJECT DESCRIPTION:WIDEN SEMINOLE XWAY FROM ALOMA AVE TO SR 434 (MP 38 - 44) (4TO8 LANES) *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:77470000 PROJECT LENGTH: 6.400MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,307,607	0	0	0	0	0	0	1,307,607
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	10,861	0	0	0	0	0	0	10,861
PKYI	18,814,457	4,888	0	0	0	0	0	18,819,345
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	71,694	0	0	0	0	0	0	71,694
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	251,000	0	0	0	0	0	251,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,700	400,000	0	0	0	0	0	408,700
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	294,717,900	0	0	0	0	0	0	294,717,900
PKLF	53,674	0	0	0	0	0	0	53,674
PKYI	27,661,345	3,430	0	0	0	0	0	27,664,775
TOTAL 417545 1	**342,646,238**	**659,318**	**0**	**0**	**0**	**0**	**0**	**343,305,556**
TOTAL PROJECT:	**342,646,238**	**659,318**	**0**	**0**	**0**	**0**	**0**	**343,305,556**

ITEM NUMBER:437952 1 PROJECT DESCRIPTION:WIDEN SEMINOLE XWAY, SR434 TO N OF CR427 (MP44-49.4) (4TO8 LNS) *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:77470000 PROJECT LENGTH: 5.481MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	13,042,261	3,039	0	0	0	0	0	13,045,300
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	0	0	0	0	0	1,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	10,000	0	30,000	0	0	0	1,750,000	1,790,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	0	108,772,800	108,772,800
PKLF	0	0	0	0	0	0	7,843,200	7,843,200
PKYI	20,346	0	0	0	0	0	349,981,844	350,002,190
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	500,000	0	0	500,000
TOTAL 437952 1	**13,072,607**	**4,039**	**30,000**	**0**	**500,000**	**0**	**468,347,844**	**481,954,490**
TOTAL PROJECT:	**13,072,607**	**4,039**	**30,000**	**0**	**500,000**	**0**	**468,347,844**	**481,954,490**

FLORIDA DEPARTMENT OF TRANSPORTATION
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TURNPIKE
==========

ITEM NUMBER:438549 1 PROJECT DESCRIPTION:PAINT BRIDGES,SEMINOLE XWAY(SR417)(MP50.3-50.5) US17/92 & AIRPORT BLVD *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BRIDGE - PAINTING
ROADWAY ID:77470000 PROJECT LENGTH: .320MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	132,906	0	0	0	0	0	0	132,906
PKYR	254,879	2,479	0	0	0	0	0	257,358
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	49,510	0	0	0	0	0	0	49,510
PKYR	1,140,649	1,314	0	0	0	0	0	1,141,963
TOTAL 438549 1	**1,577,944**	**3,793**	**0**	**0**	**0**	**0**	**0**	**1,581,737**

ITEM NUMBER:438549 2 PROJECT DESCRIPTION:PAINT BRIDGES ON SEMINOLE XWAY (SR 417) AT RINEHART RD (MP 54.64) *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BRIDGE - PAINTING
ROADWAY ID:77470000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	444	0	0	0	0	0	0	444
PKYR	48,051	823	0	0	0	0	0	48,874
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	857,625	2,000	0	0	0	0	0	859,625
TOTAL 438549 2	**906,120**	**2,823**	**0**	**0**	**0**	**0**	**0**	**908,943**
TOTAL PROJECT:	**2,484,064**	**6,616**	**0**	**0**	**0**	**0**	**0**	**2,490,680**

ITEM NUMBER:440292 1 PROJECT DESCRIPTION:RESURFACE SEMINOLE EXPRESSWAY MP 44.5 TO MP 49.9 *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
ROADWAY ID:77470000 PROJECT LENGTH: 5.216MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	331,972	0	0	0	0	0	0	331,972
PKYR	2,050,533	1,965	0	0	0	0	0	2,052,498
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	141,269	0	0	0	0	0	0	141,269
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	37,396	0	0	0	0	0	0	37,396
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	201,366	0	0	0	0	0	0	201,366
PKYR	11,458,841	1,374	0	0	0	0	0	11,460,215
TOTAL 440292 1	**14,221,377**	**3,339**	**0**	**0**	**0**	**0**	**0**	**14,224,716**

FLORIDA DEPARTMENT OF TRANSPORTATION
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TURNPIKE

ITEM NUMBER:440292 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS SEMINOLE EXPRESSWAY MP 44.5 TO MP 49.9 *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:GUARDRAIL
ROADWAY ID:77470000 PROJECT LENGTH: 5.400MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	70,056	0	0	0	0	0	0	70,056
PKYR	356,206	1,308	0	0	0	0	0	357,514
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	101,521	0	0	0	0	0	0	101,521
PKYR	4,689,326	10,242	0	0	0	0	0	4,699,568
TOTAL 440292 2	**5,217,109**	**11,550**	**0**	**0**	**0**	**0**	**0**	**5,228,659**
TOTAL PROJECT:	**19,438,486**	**14,889**	**0**	**0**	**0**	**0**	**0**	**19,453,375**

ITEM NUMBER:453926 1 PROJECT DESCRIPTION:AET LITE CONVERSION FOR SEMINOLE XWAY(SR417) IN SEMINOLE CNTY, MP38-55 *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:TOLL PLAZA
ROADWAY ID:77470000 PROJECT LENGTH: 17.445MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	31,494	0	0	0	0	0	0	31,494
PKYR	0	1,500	0	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,993	0	0	0	0	0	0	2,993
PKYR	320,714	55,728	0	0	0	0	0	376,442
TOTAL 453926 1	**355,201**	**57,228**	**0**	**0**	**0**	**0**	**0**	**412,429**
TOTAL PROJECT:	**355,201**	**57,228**	**0**	**0**	**0**	**0**	**0**	**412,429**
TOTAL DIST: 05	**1,976,882,379**	**348,554,704**	**212,152,654**	**198,237,135**	**600,240**	**33,149,591**	**667,899,299**	**3,437,476,002**
TOTAL TURNPIKE	**1,976,882,379**	**348,554,704**	**212,152,654**	**198,237,135**	**600,240**	**33,149,591**	**667,899,299**	**3,437,476,002**

FLORIDA DEPARTMENT OF TRANSPORTATION
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F.C.O.
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ITEM NUMBER:448137 1 PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS - ROOF REPLACEMENT SYSTEM *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	442,734	65,016	0	0	0	0	0	507,750
TOTAL 448137 1	**442,734**	**65,016**	**0**	**0**	**0**	**0**	**0**	**507,750**

ITEM NUMBER:448137 5 PROJECT DESCRIPTION:TURNPIKE HQ - SUNWATCH - ROOF SYSTEM REPLACEMENT *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BUILDING REPAIR/REHABILITATION
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	35,460	0	0	0	0	0	35,460
PKYR	282,985	0	0	0	0	0	0	282,985
TOTAL 448137 5	**282,985**	**35,460**	**0**	**0**	**0**	**0**	**0**	**318,445**

ITEM NUMBER:448137 8 PROJECT DESCRIPTION:TURNPIKE HEADQUARTERS ELEVATOR LOCK MONITORING INTERFACE SYSTEM *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	177,253	16,425	0	0	0	0	0	193,678
TOTAL 448137 8	**177,253**	**16,425**	**0**	**0**	**0**	**0**	**0**	**193,678**
TOTAL PROJECT:	**902,972**	**116,901**	**0**	**0**	**0**	**0**	**0**	**1,019,873**

ITEM NUMBER:454091 3 PROJECT DESCRIPTION:TURNPIKE BUILDING ELEVATOR MODERNIZATION *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	1,000	0	0	0	0	0	1,000
TOTAL 454091 3	**0**	**1,000**	**0**	**0**	**0**	**0**	**0**	**1,000**
TOTAL PROJECT:	**0**	**1,000**	**0**	**0**	**0**	**0**	**0**	**1,000**

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F.C.O.
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ITEM NUMBER:454092 1 PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS - WINDOW REPLACEMENT - EXTERIOR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	16,425	0	0	0	0	0	16,425
TOTAL 454092 1	**0**	**16,425**	**0**	**0**	**0**	**0**	**0**	**16,425**
TOTAL PROJECT:	**0**	**16,425**	**0**	**0**	**0**	**0**	**0**	**16,425**
TOTAL DIST: 05	**902,972**	**134,326**	**0**	**0**	**0**	**0**	**0**	**1,037,298**
TOTAL F.C.O.	**902,972**	**134,326**	**0**	**0**	**0**	**0**	**0**	**1,037,298**

FLORIDA DEPARTMENT OF TRANSPORTATION
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MAINTENANCE
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ITEM NUMBER:418232 2 PROJECT DESCRIPTION:E-W EXPY SR408 IN-HOUSE SR50 TO SR50 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	33	2,408	2,408	2,408	2,408	0	0	9,665
TOTAL 418232 2	**33**	**2,408**	**2,408**	**2,408**	**2,408**	**0**	**0**	**9,665**

ITEM NUMBER:418232 3 PROJECT DESCRIPTION:AIRPORT EXPRESSWAY SR 528 INHOUSE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	0	482	482	482	482	0	0	1,928
TOTAL 418232 3	**0**	**482**	**482**	**482**	**482**	**0**	**0**	**1,928**

ITEM NUMBER:418232 4 PROJECT DESCRIPTION:EASTERN BELTWAY FROM SR536 E&N TO SEM CO. IN-HOUSE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	336	2,408	2,408	2,408	2,408	0	0	9,968
TOTAL 418232 4	**336**	**2,408**	**2,408**	**2,408**	**2,408**	**0**	**0**	**9,968**

ITEM NUMBER:418232 5 PROJECT DESCRIPTION:E-W EXTENTIONS SR 408 INHOUSE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	0	2,408	2,408	2,408	2,408	0	0	9,632
TOTAL 418232 5	**0**	**2,408**	**2,408**	**2,408**	**2,408**	**0**	**0**	**9,632**
TOTAL PROJECT:	**369**	**7,706**	**7,706**	**7,706**	**7,706**	**0**	**0**	**31,193**

ITEM NUMBER:454091 3 PROJECT DESCRIPTION:TURNPIKE BUILDING ELEVATOR MODERNIZATION *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	210,000	0	0	0	0	0	0	210,000
TOTAL 454091 3	**210,000**	**0**	**0**	**0**	**0**	**0**	**0**	**210,000**
TOTAL PROJECT:	**210,000**	**0**	**0**	**0**	**0**	**0**	**0**	**210,000**

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ITEM NUMBER:454092 1 PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS - WINDOW REPLACEMENT - EXTERIOR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	74,641	0	0	0	0	0	0	74,641
TOTAL 454092 1	**74,641**	**0**	**0**	**0**	**0**	**0**	**0**	**74,641**
TOTAL PROJECT:	**74,641**	**0**	**0**	**0**	**0**	**0**	**0**	**74,641**

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MAINTENANCE
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ITEM NUMBER:446581 3 PROJECT DESCRIPTION:WESTERN BELTWAY/SR429 INTERCHANGE WITH I-4 - RAMP RECONSTRUCTION *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:92473001 PROJECT LENGTH: 2.574MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKM1	0	1,998,580	0	0	0	0	0	1,998,580
TOTAL 446581 3	**0**	**1,998,580**	**0**	**0**	**0**	**0**	**0**	**1,998,580**

ITEM NUMBER:446581 6 PROJECT DESCRIPTION:POINCIANA CONNECTOR, GREENFIELD - RAMPS TO EASTBOUND I-4 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:INTERCHANGE RAMP (NEW)
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
MFF	91,977	0	91,977	91,977	91,977	91,977	1,379,658	1,839,543
TOTAL 446581 6	**91,977**	**0**	**91,977**	**91,977**	**91,977**	**91,977**	**1,379,658**	**1,839,543**
TOTAL PROJECT:	**91,977**	**1,998,580**	**91,977**	**91,977**	**91,977**	**91,977**	**1,379,658**	**3,838,123**
TOTAL DIST: 05	**376,987**	**2,006,286**	**99,683**	**99,683**	**99,683**	**91,977**	**1,379,658**	**4,153,957**
TOTAL MAINTENANCE	**376,987**	**2,006,286**	**99,683**	**99,683**	**99,683**	**91,977**	**1,379,658**	**4,153,957**

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AVIATION
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ITEM NUMBER:438487 1 PROJECT DESCRIPTION:ORANGE-ORLANDO INTL FAA AIRFIELD IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:AVIATION CAPACITY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	30,000	0	0	0	0	0	30,000
LF	30,000	0	0	0	0	0	0	30,000
TOTAL 438487 1	**30,000**	**30,000**	**0**	**0**	**0**	**0**	**0**	**60,000**
TOTAL PROJECT:	**30,000**	**30,000**	**0**	**0**	**0**	**0**	**0**	**60,000**

ITEM NUMBER:456329 1 PROJECT DESCRIPTION:MCO MULTIMODAL CONNECTIONS PROGRAM *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
TIFI	0	2,180,000	0	0	0	0	0	2,180,000
TOTAL 456329 1	**0**	**2,180,000**	**0**	**0**	**0**	**0**	**0**	**2,180,000**
TOTAL PROJECT:	**0**	**2,180,000**	**0**	**0**	**0**	**0**	**0**	**2,180,000**

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AVIATION

ITEM NUMBER:452182 1 PROJECT DESCRIPTION:OSCEOLA-KISSIMMEE ARFF STATION *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	10,000	0	0	0	0	0	10,000
LF	0	2,500	0	0	0	0	0	2,500
TOTAL 452182 1	**0**	**12,500**	**0**	**0**	**0**	**0**	**0**	**12,500**
TOTAL PROJECT:	**0**	**12,500**	**0**	**0**	**0**	**0**	**0**	**12,500**

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AVIATION

ITEM NUMBER:454088 1 PROJECT DESCRIPTION:SEMINOLE-ORLANDO SANFORD HANGAR *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	295,345	0	0	0	0	0	295,345
LF	295,345	0	0	0	0	0	0	295,345
TOTAL 454088 1	**295,345**	**295,345**	**0**	**0**	**0**	**0**	**0**	**590,690**
TOTAL PROJECT:	**295,345**	**295,345**	**0**	**0**	**0**	**0**	**0**	**590,690**

ITEM NUMBER:455272 1 PROJECT DESCRIPTION:ORLANDO SANFORD INTERNATIONAL AIRPORT TERMINAL RENOVATION *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:AVIATION CAPACITY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	0	73,148	0	0	0	0	0	73,148
LF	0	575,000	0	0	0	0	0	575,000
TOTAL 455272 1	**0**	**648,148**	**0**	**0**	**0**	**0**	**0**	**648,148**
TOTAL PROJECT:	**0**	**648,148**	**0**	**0**	**0**	**0**	**0**	**648,148**
TOTAL DIST: 05	**325,345**	**3,165,993**	**0**	**0**	**0**	**0**	**0**	**3,491,338**
TOTAL AVIATION	**325,345**	**3,165,993**	**0**	**0**	**0**	**0**	**0**	**3,491,338**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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RAIL
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ITEM NUMBER:451336 1 PROJECT DESCRIPTION:REGENT AVENUE CROSSING IMPROVEMENTS #622366G *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	0	210,000	0	0	0	0	0	210,000
TOTAL 451336 1	**0**	**210,000**	**0**	**0**	**0**	**0**	**0**	**210,000**
TOTAL PROJECT:	**0**	**210,000**	**0**	**0**	**0**	**0**	**0**	**210,000**

ITEM NUMBER:451339 1 PROJECT DESCRIPTION:N SILVER METEOR DR IMPROVEMENTS AT CROSSING #622367N *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	0	195,000	0	0	0	0	0	195,000
TOTAL 451339 1	**0**	**195,000**	**0**	**0**	**0**	**0**	**0**	**195,000**
TOTAL PROJECT:	**0**	**195,000**	**0**	**0**	**0**	**0**	**0**	**195,000**
TOTAL DIST: 05	**0**	**405,000**	**0**	**0**	**0**	**0**	**0**	**405,000**
TOTAL RAIL	**0**	**405,000**	**0**	**0**	**0**	**0**	**0**	**405,000**

ITEM NUMBER:246572 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX CAPITAL ASSIST/KISSIMMEE-ORLANDO FUNDS/SECTION#5307 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:CRRTA=CENT FL REG TRANS AUTH/TRANSIT CENTER & ENHANCEMENTS, SUPERSTOP, PASSENGER AMENITIES SECTION 5307

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	44,590,000	3,000,000	0	0	0	0	0	47,590,000
LF	14,637,283	750,000	0	0	0	0	0	15,387,283
TOTAL 246572 1	**59,227,283**	**3,750,000**	**0**	**0**	**0**	**0**	**0**	**62,977,283**

ITEM NUMBER:246572 2 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FTA SECTION 5307 LAND ACQ, ENGINEERING & CONST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PTO STUDIES
EX DESC:1=PINE HILLS SUPERSTOP LAND ACQ, ENGINEERING & CONSTRUCTION

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	5,805,363	0	0	0	0	0	5,805,363
LF	0	1,451,341	0	0	0	0	0	1,451,341
TOTAL 246572 2	**0**	**7,256,704**	**0**	**0**	**0**	**0**	**0**	**7,256,704**
TOTAL PROJECT:	**59,227,283**	**11,006,704**	**0**	**0**	**0**	**0**	**0**	**70,233,987**

ITEM NUMBER:414749 1 PROJECT DESCRIPTION:ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	99,312,000	243,252,321	42,000,000	42,000,000	0	0	0	426,564,321
LF	24,746,000	60,813,080	10,500,000	10,500,000	0	0	0	106,559,080
TOTAL 414749 1	**124,058,000**	**304,065,401**	**52,500,000**	**52,500,000**	**0**	**0**	**0**	**533,123,401**
TOTAL PROJECT:	**124,058,000**	**304,065,401**	**52,500,000**	**52,500,000**	**0**	**0**	**0**	**533,123,401**

ITEM NUMBER:424255 1 PROJECT DESCRIPTION:CFTA (LYNX) SECTION 5337 LYMMO UPGRADE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	3,040,000	23,400,000	600,000	600,000	600,000	0	0	28,240,000
LF	0	5,850,000	150,000	150,000	150,000	0	0	6,300,000
TOTAL 424255 1	**3,040,000**	**29,250,000**	**750,000**	**750,000**	**750,000**	**0**	**0**	**34,540,000**
TOTAL PROJECT:	**3,040,000**	**29,250,000**	**750,000**	**750,000**	**750,000**	**0**	**0**	**34,540,000**

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TRANSIT
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ITEM NUMBER:435712 1 PROJECT DESCRIPTION:CENTRAL FL REGIONAL TRANSPORTATION AUTHORITY DBA LYNX *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:SECTION 5339 BUS & BUS FACILITIES CAPITAL FUNDING FOR THE LARGE URBANIZED AREA OF KISSIMMEE & ORLANDO

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	18,777,544	27,825,277	4,000,000	4,000,000	4,000,000	0	0	58,602,821
LF	4,667,387	7,706,319	1,000,000	1,000,000	1,000,000	0	0	15,373,706
TOTAL 435712 1	**23,444,931**	**35,531,596**	**5,000,000**	**5,000,000**	**5,000,000**	**0**	**0**	**73,976,527**
TOTAL PROJECT:	**23,444,931**	**35,531,596**	**5,000,000**	**5,000,000**	**5,000,000**	**0**	**0**	**73,976,527**

ITEM NUMBER:436029 1 PROJECT DESCRIPTION:ORANGE-LYNX CEN FL REGIONAL TRANSP AUTH FTA SEC 5310 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	878,022	1,375,502	0	0	0	0	0	2,253,524
LF	878,022	343,876	0	0	0	0	0	1,221,898
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	3,164,427	0	0	0	0	0	0	3,164,427
LF	824,606	0	0	0	0	0	0	824,606
TOTAL 436029 1	**5,745,077**	**1,719,378**	**0**	**0**	**0**	**0**	**0**	**7,464,455**
TOTAL PROJECT:	**5,745,077**	**1,719,378**	**0**	**0**	**0**	**0**	**0**	**7,464,455**

ITEM NUMBER:445597 1 PROJECT DESCRIPTION:ORANGE-LYNX FTA EMERGENCY RELIEF PROGRAM-ER RESILIENCE FUNDS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	1,300,000	0	0	0	0	0	1,300,000
LF	0	325,000	0	0	0	0	0	325,000
TOTAL 445597 1	**0**	**1,625,000**	**0**	**0**	**0**	**0**	**0**	**1,625,000**
TOTAL PROJECT:	**0**	**1,625,000**	**0**	**0**	**0**	**0**	**0**	**1,625,000**

ITEM NUMBER:450409 1 PROJECT DESCRIPTION:LYNX SOUTHERN OPERATIONS BASE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CONSTRUCT TRANSIT FACILITY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	5,300,000	0	0	0	0	0	5,300,000

LF	0	1,325,000	0	0	0	0	0	1,325,000
TOTAL 450409 1	**0**	**6,625,000**	**0**	**0**	**0**	**0**	**0**	**6,625,000**
TOTAL PROJECT:	**0**	**6,625,000**	**0**	**0**	**0**	**0**	**0**	**6,625,000**

ITEM NUMBER:451939 1 PROJECT DESCRIPTION:LYNX FTA 5339 BUS AND BUS FACILITIES *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	16,132,025	0	0	0	0	0	16,132,025
LF	0	4,033,006	0	0	0	0	0	4,033,006
TOTAL 451939 1	**0**	**20,165,031**	**0**	**0**	**0**	**0**	**0**	**20,165,031**
TOTAL PROJECT:	**0**	**20,165,031**	**0**	**0**	**0**	**0**	**0**	**20,165,031**

ITEM NUMBER:451947 1 PROJECT DESCRIPTION:LYNX FTA TRANSIT ORIENTED DEVELOPMENT PLANNING FOR SR-436 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PTO STUDIES
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	300,000	0	0	0	0	0	300,000
LF	0	75,000	0	0	0	0	0	75,000
TOTAL 451947 1	**0**	**375,000**	**0**	**0**	**0**	**0**	**0**	**375,000**
TOTAL PROJECT:	**0**	**375,000**	**0**	**0**	**0**	**0**	**0**	**375,000**

ITEM NUMBER:454928 1 PROJECT DESCRIPTION:CFRTA DBA LYNX FY24 FTA BUS AND LOW- AND NO-EMISSION GRANT *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	27,609,656	0	0	0	0	0	27,609,656
TOTAL 454928 1	**0**	**27,609,656**	**0**	**0**	**0**	**0**	**0**	**27,609,656**
TOTAL PROJECT:	**0**	**27,609,656**	**0**	**0**	**0**	**0**	**0**	**27,609,656**

ITEM NUMBER:454947 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX BUS SHELTER REFACING & BUS SHELTER SOLAR TECHNOLOGY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
CD24	0	500,000	0	0	0	0	0	500,000
TOTAL 454947 1	**0**	**500,000**	**0**	**0**	**0**	**0**	**0**	**500,000**
TOTAL PROJECT:	**0**	**500,000**	**0**	**0**	**0**	**0**	**0**	**500,000**

FLORIDA DEPARTMENT OF TRANSPORTATION
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TRANSIT
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ITEM NUMBER:454971 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX CENTRAL STATION BUS TERMINAL RETROFIT *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PUBLIC TRANSPORTATION STATION
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
CD24	0	850,000	0	0	0	0	0	850,000
TOTAL 454971 1	**0**	**850,000**	**0**	**0**	**0**	**0**	**0**	**850,000**
TOTAL PROJECT:	**0**	**850,000**	**0**	**0**	**0**	**0**	**0**	**850,000**

ITEM NUMBER:454972 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX BUS PULL-OUTS AND SAFETY ENHANCEMENTS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRANSIT IMPROVEMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
CD24	0	1,000,000	0	0	0	0	0	1,000,000
TOTAL 454972 1	**0**	**1,000,000**	**0**	**0**	**0**	**0**	**0**	**1,000,000**
TOTAL PROJECT:	**0**	**1,000,000**	**0**	**0**	**0**	**0**	**0**	**1,000,000**
TOTAL DIST: 05	**215,515,291**	**440,322,766**	**58,250,000**	**58,250,000**	**5,750,000**	**0**	**0**	**778,088,057**
TOTAL TRANSIT	**215,515,291**	**440,322,766**	**58,250,000**	**58,250,000**	**5,750,000**	**0**	**0**	**778,088,057**

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLA. RAIL ENT.
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ITEM NUMBER:436436 4 PROJECT DESCRIPTION:EMERGENCY ACCESS ROAD ALONG CFRC BETWEEN TUPPERWARE AND MEADOW WOODS *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	0	2,723,639	4,587,900	0	0	0	0	7,311,539
TOTAL 436436 4	**0**	**2,723,639**	**4,587,900**	**0**	**0**	**0**	**0**	**7,311,539**
TOTAL PROJECT:	**0**	**2,723,639**	**4,587,900**	**0**	**0**	**0**	**0**	**7,311,539**
TOTAL DIST: 05	**0**	**2,723,639**	**4,587,900**	**0**	**0**	**0**	**0**	**7,311,539**
TOTAL FLA. RAIL ENT.	**0**	**2,723,639**	**4,587,900**	**0**	**0**	**0**	**0**	**7,311,539**

FLORIDA DEPARTMENT OF TRANSPORTATION
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MISCELLANEOUS
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ITEM NUMBER:436433 1 PROJECT DESCRIPTION:ORANGE COUNTY GAP SEGMENT 2 FROM HIAWASSEE RD TO NORTH OF SR 414 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	195,313	0	0	0	0	0	0	195,313
DIH	6,434	0	0	0	0	0	0	6,434
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	698,050	0	0	0	0	0	0	698,050
DIH	63,570	984	0	0	0	0	0	64,554
DS	189,348	0	0	0	0	0	0	189,348
TLWR	1,269,210	0	0	0	0	0	0	1,269,210
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	467,751	0	0	0	0	0	0	467,751
GRTR	1,006,665	143,719	0	0	0	0	0	1,150,384
LF	1,331,085	0	0	0	0	0	0	1,331,085
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	257	360,943	0	0	0	0	0	361,200
GRTR	9,339,691	1,262,739	0	0	0	0	0	10,602,430
LF	864,490	38,950	0	0	0	0	0	903,440
TOTAL 436433 1	**15,431,864**	**1,807,335**	**0**	**0**	**0**	**0**	**0**	**17,239,199**
TOTAL PROJECT:	**15,431,864**	**1,807,335**	**0**	**0**	**0**	**0**	**0**	**17,239,199**

ITEM NUMBER:437575 1 PROJECT DESCRIPTION:ORANGE BLOSSOM TRAIL PHASE 2A FROM 30TH STREET TO GORE STREET *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SIDEWALK
ROADWAY ID:75010000 PROJECT LENGTH: 1.292MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	33,670	0	0	0	0	0	0	33,670
DS	58,772	0	0	0	0	0	0	58,772
SU	1,081,459	1,343	0	0	0	0	0	1,082,802
TALT	93,500	0	0	0	0	0	0	93,500
TALU	406,053	0	0	0	0	0	0	406,053
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	50,000	0	0	0	0	0	0	50,000
DS	1,750	0	0	0	0	0	0	1,750
LF	570,223	0	0	0	0	0	0	570,223
TALT	198,951	0	0	0	0	0	0	198,951
TALU	2,837,880	65,956	0	0	0	0	0	2,903,836
TOTAL 437575 1	**5,332,258**	**67,299**	**0**	**0**	**0**	**0**	**0**	**5,399,557**
TOTAL PROJECT:	**5,332,258**	**67,299**	**0**	**0**	**0**	**0**	**0**	**5,399,557**

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MISCELLANEOUS

ITEM NUMBER:441447 1 PROJECT DESCRIPTION:LAKE APOPKA TRL CONNECTOR FROM LAKE APOPKA LOOP TRL TO W ORANGE TRL *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:75000354 PROJECT LENGTH: 3.453MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,782	0	0	0	0	0	0	2,782
SU	0	9,952	0	0	0	0	0	9,952
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	6,592	0	0	0	0	0	0	6,592
SU	1,280,850	0	0	0	0	0	0	1,280,850
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	1,400,000	0	0	0	0	0	0	1,400,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPI	121	47,778	0	0	0	0	0	47,899
CARU	658	0	0	0	0	0	0	658
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ARPI	4,000,000	0	0	0	0	0	0	4,000,000
CARU	1,545	0	0	0	0	0	0	1,545
LF	3,305,290	0	0	0	0	0	0	3,305,290
TALT	1,282,758	0	0	0	0	0	0	1,282,758
TOTAL 441447 1	**11,280,596**	**57,730**	**0**	**0**	**0**	**0**	**0**	**11,338,326**
TOTAL PROJECT:	**11,280,596**	**57,730**	**0**	**0**	**0**	**0**	**0**	**11,338,326**

ITEM NUMBER:447807 1 PROJECT DESCRIPTION:SMART ORLANDO DOWNTOWN ADVANCED TRAFFIC OPERATIONS PEFORMANCE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	60,530	0	0	0	0	0	0	60,530
TSM	129,608	0	0	0	0	0	0	129,608
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DITS	20,000	0	0	0	0	0	0	20,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	202,833	0	0	0	0	0	0	202,833
DS	17,594	0	0	0	0	0	0	17,594
TSM	831,212	37,397	0	0	0	0	0	868,609
TOTAL 447807 1	**1,261,777**	**37,397**	**0**	**0**	**0**	**0**	**0**	**1,299,174**
TOTAL PROJECT:	**1,261,777**	**37,397**	**0**	**0**	**0**	**0**	**0**	**1,299,174**

ITEM NUMBER:448728 1 PROJECT DESCRIPTION:ORANGE COUNTY TRAFFIC SIGNAL CABINETS UPGRADE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,629	0	0	0	0	0	0	1,629
SU	0	4,827	0	0	0	0	0	4,827

MISCELLANEOUS

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC

SU	686,271	0	0	0	0	0	0	686,271

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC

ACSU	2,829,974	0	0	0	0	0	0	2,829,974
LF	749,791	0	0	0	0	0	0	749,791
SU	2,516,091	5,000	0	0	0	0	0	2,521,091
TOTAL 448728 1	**6,783,756**	**9,827**	**0**	**0**	**0**	**0**	**0**	**6,793,583**

ITEM NUMBER:448728 2 PROJECT DESCRIPTION:ORANGE COUNTY TRAFFIC SIGNAL CABINETS UPGRADE PHASE 2 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSU	5,059,587	0	0	0	0	0	0	5,059,587
LF	935,265	0	0	0	0	0	0	935,265
SU	0	10,000	0	0	0	0	0	10,000
TOTAL 448728 2	**5,994,852**	**10,000**	**0**	**0**	**0**	**0**	**0**	**6,004,852**
TOTAL PROJECT:	**12,778,608**	**19,827**	**0**	**0**	**0**	**0**	**0**	**12,798,435**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

MISCELLANEOUS

ITEM NUMBER:437472 2 PROJECT DESCRIPTION:CONNECT KISSIMMEE COMPLETE STREETS *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
ROADWAY ID:92010000 PROJECT LENGTH: 1.452MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE								
LF	264,428	0	0	0	0	0	0	264,428
SU	1,964,400	0	0	0	0	0	0	1,964,400
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	9,542	0	0	0	0	0	0	9,542
SU	0	553	0	0	0	0	0	553
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE								
ACSU	0	3,224,268	0	0	0	0	0	3,224,268
LF	0	2,583,842	0	0	0	0	0	2,583,842
SU	0	3,357,732	0	0	0	0	0	3,357,732
TOTAL 437472 2	**2,238,370**	**9,166,395**	**0**	**0**	**0**	**0**	**0**	**11,404,765**
TOTAL PROJECT:	**2,238,370**	**9,166,395**	**0**	**0**	**0**	**0**	**0**	**11,404,765**

ITEM NUMBER:449217 1 PROJECT DESCRIPTION:CANOE CREEK FROM DEER RUN ROAD TO US 192/441 *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,845	2,264	0	0	0	0	0	5,109
TOTAL 449217 1	**2,845**	**2,264**	**0**	**0**	**0**	**0**	**0**	**5,109**
TOTAL PROJECT:	**2,845**	**2,264**	**0**	**0**	**0**	**0**	**0**	**5,109**

MISCELLANEOUS

ITEM NUMBER:441484 1 PROJECT DESCRIPTION:CROSS SEMINOLE TRAIL OVERPASS/PEDESTRIAN CONNECTION @ 17/92 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,137	0	0	0	0	0	0	2,137
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	1,491	0	0	0	0	0	1,491
SU	618	1,653	0	0	0	0	0	2,271
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC								
LF	5,258	0	0	0	0	0	0	5,258
SU	1,021,724	0	0	0	0	0	0	1,021,724
TALU	64,467	0	0	0	0	0	0	64,467
TOTAL 441484 1	**1,094,204**	**3,144**	**0**	**0**	**0**	**0**	**0**	**1,097,348**
TOTAL PROJECT:	**1,094,204**	**3,144**	**0**	**0**	**0**	**0**	**0**	**1,097,348**

ITEM NUMBER:446163 1 PROJECT DESCRIPTION:CENTRAL CASSELBERRY CONNECTIVITY IMPROVEMENT-HIBISCUS RD & MARIGOLD RD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	4,482	0	0	0	0	0	0	4,482
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CASSELBERRY								
ACSU	1,929,297	211,903	0	0	0	0	0	2,141,200
DS	1,803	0	0	0	0	0	0	1,803
LF	965	0	0	0	0	0	0	965
SU	0	893,689	0	0	0	0	0	893,689
TOTAL 446163 1	**1,936,547**	**1,105,592**	**0**	**0**	**0**	**0**	**0**	**3,042,139**

ITEM NUMBER:446163 2 PROJECT DESCRIPTION:CENTRAL CASSELBERRY CONNECTIVITY IMPROVEMENT-HIBISCUS RD & MARIGOLD RD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	206,820	0	0	0	0	0	0	206,820
LF	40,004	0	0	0	0	0	0	40,004
SU	59,869	5,000	0	0	0	0	0	64,869
TOTAL 446163 2	**306,693**	**5,000**	**0**	**0**	**0**	**0**	**0**	**311,693**
TOTAL PROJECT:	**2,243,240**	**1,110,592**	**0**	**0**	**0**	**0**	**0**	**3,353,832**

MISCELLANEOUS

ITEM NUMBER:446445 1 PROJECT DESCRIPTION:TRUCK PARKING CENTRAL FLORIDA CORRIDOR - SEMINOLE COUNTY SITE *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:PARKING FACILITY
ROADWAY ID:77530000 PROJECT LENGTH: .168MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,386,358	410,234	0	0	0	0	0	2,796,592
DIH	113,836	5,433	0	0	0	0	0	119,269
DS	1,078,049	0	0	0	0	0	0	1,078,049
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	24,015	0	0	0	0	0	0	24,015
DI	0	100,000	0	0	0	0	0	100,000
DS	0	20,000	0	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	22,164,513	0	0	0	0	0	22,164,513
DI	0	540,000	0	0	0	0	0	540,000
DIH	0	103,000	0	0	0	0	0	103,000
NFPD	0	14,861,925	0	0	0	0	0	14,861,925
TOTAL 446445 1	**3,602,258**	**38,205,105**	**0**	**0**	**0**	**0**	**0**	**41,807,363**
TOTAL PROJECT:	**3,602,258**	**38,205,105**	**0**	**0**	**0**	**0**	**0**	**41,807,363**

ITEM NUMBER:455764 5 PROJECT DESCRIPTION:MILTON DAMAGES TO ENTRANCE DOOR AND FLOORING OF CONSTRUCTION BUILDING *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	0	8,500	0	0	0	0	0	8,500
TOTAL 455764 5	**0**	**8,500**	**0**	**0**	**0**	**0**	**0**	**8,500**
TOTAL PROJECT:	**0**	**8,500**	**0**	**0**	**0**	**0**	**0**	**8,500**
TOTAL DIST: 05	**55,266,020**	**50,485,588**	**0**	**0**	**0**	**0**	**0**	**105,751,608**
TOTAL MISCELLANEOUS	**55,266,020**	**50,485,588**	**0**	**0**	**0**	**0**	**0**	**105,751,608**
GRAND TOTAL	4,371,456,162	1,054,547,402	384,280,138	273,997,572	6,449,923	141,084,766	669,278,957	6,901,094,920

SunRail Projects with Funds Rolling Forward to FY 2025/26

Financial Project	Project Description	Fund Code	Sum of 2026
412994 4 32 29	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	$ 803,087.00
412994 4 32 33	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	$ 147,481.00
412994 4 52 37	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	$ 2,816,158.00
412994 8 82 21	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPTO	$ 200,000.00
412994 8 82 35	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPTO	$ 208,181.00
412994 8 82 39	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPTO	$ 1,000,000.00
412994 8 82 47	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPTO	$ 91,973.00
		TRIP	$ 1,100,595.00
412994 8 82 48	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPTO	$ 188,064.00
412994 8 82 89	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DFTA	$ 286,843.00
412994 8 82 91	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPTO	$ 450,000.00
412994 8 82 97	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPTO	$ 3,370,907.00
		GMR	$ 1,857,842.00
		TRIP	$ 145,013.00
412994 8 92 12	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	LF	$ 30,051.00
412994 8 92 13	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	LF	$ 43,447.00
412994 8 92 14	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	LF	$ 134,830.00
412994 8 92 31	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPTO	$ 262,486.00
423446 1 52 01	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	FTA	$ 173,896.00
		NSTP	$ 425,325.00
		SIBF	$ 8,950.00
423446 1 52 07	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	DDR	$ 150,000.00
423446 1 52 10	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	DDR	$ 15,810.00
423446 1 52 99	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	FTA	$ 4,383,890.00
423446 1 62 01	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	FTA	$ -
		NSTP	$ -
423446 1 62 02	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	FTA	$ 305.00
425939 1 84 02	CFCR SELF INSURANCE RETENTION FUND	LF	$ 10,000,000.00
425984 1 52 01	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	TRIP	$ 21,871.00
425984 1 52 02	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	DPTO	$ 69,860.00
		DS	$ 155,809.00

Financial Project	Project Description	Fund Code	Sum of 2026
425984 1 82 01	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	DDR	$ 1,646,939.00
		DFTA	$ 382,832.00
		DS	$ 2,567,845.00
		TRIP	$ 925,202.00
425984 1 82 09	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	DFTA	$ -
425984 2 84 01	CFCR/SUNRAIL RAIL OPERATIONS AND MAINTENACE	DS	$ 6,421.00
436436 4 52 01	EMERGENCY ACCESS ROAD ALONG CFRC BETWEEN TUPPERWARE AND MEADOW WOODS	DPTO	$ 10,000.00
436880 3 82 01	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DS	$ 72,999.00
442065 2 82 01	CENTRAL FL COMMUTER RAIL SYS POSITIVE TRAIN CONTROL (PTC) MAINTENANCE	DPTO	$ 3,350.00
451404 1 12 01	SUNSHINE CORRIDOR RIDERSHIP STUDIES AND CORRIDOR ANALYSIS	DIS	$ 3,282.00
452191 1 32 01	BRIDGE REPLACEMENT AT CFRC MP 784.3 OVER US 17/92 IN MAITLAND	TRIP	$ 4,707,456.00
455872 2 32 02	SUNRAIL LFA WITH THE CFCRC ENGR/ADMIN/MARKETING/PROFESSIONAL SERVICES	SROM	$ 87,500.00
455872 3 82 01	SUNRAIL LFA WITH THE CFCRC OPERATIONS AND MAINTENANCE	SROM	$ 5,430.00
455872 3 82 03	SUNRAIL LFA WITH THE CFCRC OPERATIONS AND MAINTENANCE	SROM	$ 552.00
455872 4 82 01	SUNRAIL LFA WITH THE CFCRC OPERATIONS AND MAINTENANCE	DFTA	$ 59,999.00
455872 5 82 02	SUNRAIL LFA WITH THE CFCRC OPERATIONS AND MAINTENANCE	LF	$ -
455872 5 82 09	SUNRAIL LFA WITH THE CFCRC OPERATIONS AND MAINTENANCE	LF	$ 23,188.00
455874 3 82 01	SUNRAIL LFA WITH THE CFCRC CAPITAL MAINTENANCE AND SOGR SERVICES	LF	$ 445,693.00
455874 3 82 04	SUNRAIL LFA WITH THE CFCRC CAPITAL MAINTENANCE AND SOGR SERVICES	LF	$ 425,000.00
455874 3 82 06	SUNRAIL LFA WITH THE CFCRC CAPITAL MAINTENANCE AND SOGR SERVICES	LF	$ 156,083.00
455874 3 82 07	SUNRAIL LFA WITH THE CFCRC CAPITAL MAINTENANCE AND SOGR SERVICES	DFTA	$ 100,000.00
455874 3 82 08	SUNRAIL LFA WITH THE CFCRC CAPITAL MAINTENANCE AND SOGR SERVICES	DFTA	$ 273.00

Appendix F: Board Resolutions

This appendix of the TIP includes a list of signed MetroPlan Orlando Board Resolution documents approving Amendments to the FY 2025/26 – FY 2029/30 Transportation Improvement Program.

metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

CERTIFICATION

STATE OF FLORIDA
§
COUNTY OF ORANGE

I HEREBY CERTIFY that the foregoing is a true and correct copy of **Resolution No.25-04** approved in a regular meeting of the MetroPlan Orlando Board on **July 9, 2025**. The original copy of this document is on file in the Administrative Offices of MetroPlan Orlando, 250 S. Orange Avenue, Suite 200, Orlando, Florida.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal of the MetroPlan Orlando Board, this **9th day of July 2025**.

By: Lisa Smith
Lisa Smith, Sr. Board Services Coordinator
Board Services and Recording Secretary

APPROVED BY
METROPLAN ORLANDO
L. Smith 7/9/2025

metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

Resolution No. 25-04

Endorsement of FY 2025/26 – FY 2029/30 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, MetroPlan Orlando is the organization designated by the Governor as being responsible, together with the State, for carrying out the provisions of 23 U.S.C. 134, as provided in 23 U.S.C. 104 (f) (3), and capable of meeting the requirements of Section 3 (a) (2) and (e) (1), and 4 (a), and 5 (9) (1) and (1) of the Federal transit Act 49 U.S.C. 1602 (a) (2) and (e) (1), 1603 (a) and 1604 (9) (1) and (1); and

WHEREAS, the Transportation Improvement Program, including the annual element, shall be endorsed annually by the MetroPlan Orlando Board and submitted (1) to the Governor and the Federal Transit Administration and (2) through the State to the Federal Highway Administration as provided in 23 U.S.C. 450.316;

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the FY 2025/26 – FY 2029/30 Orlando Urban Area Transportation Improvement Program (TIP) is hereby endorsed as an accurate representation of the area's priorities as developed through a continuing, comprehensive planning process carried on cooperatively by the State and local communities in accordance with the provisions of 23 U.S.C. 134.

CERTIFICATE

The undersigned, duly qualified serving in the role as chairman of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Commissioner Bob Dallari, Chair

Passed and duly adopted by the MetroPlan Orlando Board at its meeting on:
9th day of July 2025

ATTEST:

Lisa Smith
Sr. Board Services Coordinator & Recording Secretary

metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

CERTIFICATION

STATE OF FLORIDA

§

COUNTY OF ORANGE

I HEREBY CERTIFY that the foregoing is a true and correct copy of **Resolution No.25-07** approved in a regular meeting of the MetroPlan Orlando Board on **September 10, 2025**. The original copy of this document is on file in the Administrative Offices of MetroPlan Orlando, 250 S. Orange Avenue, Suite 200, Orlando, Florida.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal of the MetroPlan Orlando Board, this **10th day of September 2025.**

By: Lisa Smith

Lisa Smith, Sr. Board Services Coordinator
Board Services and Recording Secretary

METROPLAN ORLANDO
L. Smith 9/10/2025

metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

Resolution No. 25-07

Amendment to the FY 2025/26 – 2029/30 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), dba MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2025/26 – FY 2029/30 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendments are described as follows:

- Incorporating projects with funding that rolled forward from a prior year into the FY 2025/26 – FY 2029/30 TIP, to ensure that the TIP is consistent with FDOT's FY 2025/26 – FY 2029/30 Adopted Five Year Work Program; and

WHEREAS, the requested amendments described above are consistent with MetroPlan Orlando's project priorities and currently adopted Metropolitan Transportation Plan (MTP).

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2025/26 – FY 2029/30 TIP be approved as requested.

CERTIFICATE

The undersigned, duly qualified serving in the role as chairman of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Commissioner Bob Dallari, Chair

Passed and duly adopted by the MetroPlan Orlando Board at its meeting on:
10th day of September 2025

ATTEST:

Lisa Smith
Lisa Smith
Sr. Board Services Coordinator & Recording Secretary

metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

CERTIFICATION

STATE OF FLORIDA
§
COUNTY OF ORANGE

I HEREBY CERTIFY that the foregoing is a true and correct copy of **Resolution No.25-11** approved in a regular meeting of the MetroPlan Orlando Board on **November 12, 2025**. The original copy of this document is on file in the Administrative Offices of MetroPlan Orlando, 250 S. Orange Avenue, Suite 200, Orlando, Florida.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal of the MetroPlan Orlando Board, this **12th day of November 2025**.

By: Lisa Smith
Lisa Smith, Sr. Board Services Coordinator
Board Services and Recording Secretary

APPROVED BY
METROPLAN ORLANDO
R. Smith 11/12/2025

metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

Resolution No. 25-11

Amendment to the FY 2025/26 – 2029/30 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2025/26 – FY 2029/30 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requesting amendment is described as follows:

- FM #456990-1: Cross Prairie Pkwy. Connector from C-31 Canal to Nolte Rd. Funding is for construction in FY 2026 and consists of $6,000,000 in EM26 funds and $35,291,956 in LF funds.
- FM # 456992-1: Columbia Ave. Corridor Improvement Project from North Hoagland Blvd. to Central Ave. Funding is for construction in FY 2026 and consists of $500,000 in EM26 funds and $7,500,000 in LF funds.
- FM # 456993-1: CraneRIDES Fleet and Route Expansion. Funding is for construction in FY 2026 and consists of $750,000 in EM26 funds and $2,000,000 in LF funds.
- FM # 456998-1: West Mitchell Hammock Rd. Corridor Safety Improvements from 300 ft west of S. Lake Jessup Rd. to SR 426. Funding is for construction in FY 2026 and consists of $1,500,000 in EM26 funds and $1,800,000 in LF funds.
- FM #456999-1: Stirling Ave. Bridge Replacement at Lakeview Drive. Funding is for construction in FY 2026 and consists of $500,000 in EM26 funds and $700,000 in LF funds.
- FM #457000-1: Traffic Signal Hardening at the intersection of Horatio Ave. and Maitland Ave. Funding is for construction in FY 2026 and consists of $400,000 in EM26 funds and $400,000 in LF funds.
- FM #457472-1: Railroad Signal Upgrade at Pistol Club. Funding is for railroad and utilities in FY 2026 and consists of $350,000 in RHH funds.
- FM #457473-1: Railroad Signal Upgrade at Gun Range Rd. Funding is for railroad and utilities in FY 2026 and consists of $350,000 in RHH funds.
- FM # 457474-1: Railroad Signal Upgrade at Aerospace Pkwy. Funding is for railroad and utilities in FY 2026 and consists of $377,000 in RHH funds.
- FM #457475-1: Railroad Signal Upgrade at John Wycliffe Rd. Funding is for railroad and utilities in FY 2026 and consists of $350,000 in RHH funds.
- FM #457524-1: Railroad Crossing Surface Rehab at Hansrob Rd. Funding is for railroad and utilities in FY 2026 and consists of $258,000 in RHH funds.
- FM #436029-1: Orange-LYNX Central FL Regional Transportation Authorization FTA Section 5310. Funding is for operations in FY 2026 and consists of $4,375,502 in FTA funds and $1,093,876 in LF funds; and

WHEREAS, the requested amendments described above are consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2025/26 – FY 2029/30 TIP be approved as requested.

CERTIFICATE

The undersigned, duly qualified serving in the role as chairman of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Commissioner Bob Dallari, Chair

Passed and duly adopted by the MetroPlan Orlando Board at its meeting on:
12th day of November 2025

ATTEST:

Lisa Smith
Sr. Board Services Coordinator & Recording Secretary

metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

CERTIFICATION

STATE OF FLORIDA
§
COUNTY OF ORANGE

I HEREBY CERTIFY that the foregoing is a true and correct copy of **Resolution No.25-13** approved in a regular meeting of the MetroPlan Orlando Board on **December 10, 2025**. The original copy of this document is on file in the Administrative Offices of MetroPlan Orlando, 250 S. Orange Avenue, Suite 200, Orlando, Florida.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal of the MetroPlan Orlando Board, this **10th day of December 2025.**

By: Lisa Smith
Lisa Smith, Sr. Board Services Coordinator
Board Services and Recording Secretary

APPROVED BY
METROPLAN ORLANDO
L. Smith 12/10/2025

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A REGIONAL TRANSPORTATION PARTNERSHIP

Resolution No. 25-13

Amendment to the FY 2025/26 – 2029/30 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) and Florida's Turnpike Enterprise (FTE) are requesting to amend the FY 2025/26 – FY 2029/30 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requesting amendment is described as follows:

- FM #456094-1: Osceola County Basin Studies for Resilience – PROTECT Grant. Funding is for planning in FY 2026 and consists of $1,750,000 in PROD funds;
- FM # 446581-4: Poinciana Connector. New Road Construction Project in Osceola County. Funding is for right-of-way in FY 2027 and consists of $75,000,000 in MFF funds, and construction in FY 2026 and consists of $200,000,000 in MFF funds; and

WHEREAS, the requested amendments described above are consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2025/26 – FY 2029/30 TIP be approved as requested.

CERTIFICATE

The undersigned, duly qualified serving in the role as chairman of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Commissioner Bob Dallari, Chair

Passed and duly adopted by the MetroPlan Orlando Board at its meeting on:
10th day of December 2025

ATTEST:

Lisa Smith
Sr. Board Services Coordinator & Recording Secretary

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A REGIONAL TRANSPORTATION PARTNERSHIP

CERTIFICATION

STATE OF FLORIDA

§

COUNTY OF ORANGE

I HEREBY CERTIFY that the foregoing is a true and correct copy of **Resolution No. 26-02** approved in a regular meeting of the MetroPlan Orlando Board on**, 2026.** The original copy of this document is on file in the Administrative Offices of MetroPlan Orlando, 250 S. Orange Avenue, Suite 200, Orlando, Florida.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal of the MetroPlan Orlando Board, this **11th day of February 2026.**

By: Lisa Smith

Lisa Smith, Sr. Board Services Coordinator
Board Services and Recording Secretary

APPROVED BY
METROPLAN ORLANDO
2/11/2026 L. Smith

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A REGIONAL TRANSPORTATION PARTNERSHIP

Resolution No. 26-02

Amendment to the FY 2025/26 – 2029/30 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) and Florida's Turnpike Enterprise (FTE) are requesting to amend the FY 2025/26 – FY 2029/30 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requesting amendment is described as follows:

- FM# 451140-1: 5310 Capital – Rural/Non-Urban Transportation Authority (DBA LYNX). Funding is for capital in FY 2026 and consists of $1,556,191 (155,619 DPTO; 1,244,952 DU; and 155,620 LF);
- FM# 446581-4: Poinciana Connector. New Road Construction Project in Osceola County. Funding for right-of-way and environmental phases were advanced to Fiscal Year 2026. Funding is added for design-build in FY 2026 and consists of $16,800,000 PKBD funds; and

WHEREAS, the requested amendments described above are consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2025/26 – FY 2029/30 TIP be approved as requested.

CERTIFICATE

The undersigned, duly qualified serving in the role as chairman of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Christine Moore

Commissioner Christine Moore, Chair

Passed and duly adopted by the MetroPlan Orlando Board at its meeting on:
11th day of February 2026

ATTEST:

Lisa Smith

Lisa Smith
Sr. Board Services Coordinator & Recording Secretary

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A REGIONAL TRANSPORTATION PARTNERSHIP

CERTIFICATION

STATE OF FLORIDA
§
COUNTY OF ORANGE

I HEREBY CERTIFY that the foregoing is a true and correct copy of **Resolution No. 26-04** approved in a regular meeting of the MetroPlan Orlando Board on **March 11, 2026**. The original copy of this document is on file in the Administrative Offices of MetroPlan Orlando, 250 S. Orange Avenue, Suite 200, Orlando, Florida.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal of the MetroPlan Orlando Board, this **11th day of March 2026**.

By: Lisa Smith
Lisa Smith, Sr. Board Services Coordinator
Board Services and Recording Secretary

APPROVED BY
METROPLAN ORLANDO
3/11/2026 L. Smith

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A REGIONAL TRANSPORTATION PARTNERSHIP

Resolution No. 26-04

Amendment to the FY 2025/26 – 2029/30 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), db a MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2025/26 – FY 2029/30 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requesting amendment is described as follows:

- FM# 457476-1: Railroad Signal Upgrade at Old Wetherbee Road. Funding is for railroad and utility work in FY 2026 and consists of $350,000 RHH funds; and

WHEREAS, the requested amendments described above are consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2025/26 – FY 2029/30 TIP be approved as requested.

CERTIFICATE

The undersigned, duly qualified serving in the role as chairman of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Christine Moore

Commissioner Christine Moore, Chair

Passed and duly adopted by the MetroPlan Orlando Board at its meeting on:
11th day of March 2026

ATTEST:

Lisa Smith

Lisa Smith
Sr. Board Services Coordinator & Recording Secretary

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CERTIFICATION

STATE OF FLORIDA
§
COUNTY OF ORANGE

I HEREBY CERTIFY that the foregoing is a true and correct copy of **Resolution No. 26-06** approved in a regular meeting of the MetroPlan Orlando Board on **May 13, 2026**. The original copy of this document is on file in the Administrative Offices of MetroPlan Orlando, 250 S. Orange Avenue, Suite 200, Orlando, Florida.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal of the MetroPlan Orlando Board, this **13th day of May 2026**.

By: Lisa Smith
Lisa Smith, Sr. Board Services Coordinator
Board Services and Recording Secretary

APPROVED BY
METROPLAN ORLANDO
5/13/2026 L. Smith

Resolution No. 26-06

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A REGIONAL TRANSPORTATION PARTNERSHIP

Amendment to the FY 2025/26 – 2029/30 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2025/26 – FY 2029/30 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requesting amendments are described as follows:

- FM# 457523-1: New Railroad Signal Upgrades at Silver Star Road. Funding is for railroad and utilities work in FY 2026 and consists of $230,000 (RHH funds);
- FM# 458031-1: New Railroad Crossing-Surface Rehabilitation at Crossing #622373S. Funding is for railroad and utilities work in FY 2026 and consists of $142,000 (RHH funds);
- FM# 458188-1: LYNX Bus Shelter Program Project. Funding is for capital improvements in FY 2026 and consists of $850,000 in federal (CD26 funds);
- FM# 458188-2: LYNX Bus Acquisition Project. Funding is for capital improvements in FY 2026 and consists of $500,000 (CD26 funds);
- FM# 458188-3: LYNX Digital Signage Program. Funding is for capital improvements in FY 2026 and consists of $250,000 (CD26 funds); and

WHEREAS, the requested amendments described above are consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2025/26 – FY 2029/30 TIP be approved as requested.

CERTIFICATE

The undersigned, duly qualified serving in the role as chairman of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Nicole Wilson

Commissioner Nicole H. Wilson, Chair

Passed and duly adopted by the MetroPlan Orlando Board at its meeting on:
13th day of May 2026

ATTEST:

Lisa Smith

Lisa Smith
Sr. Board Services Coordinator & Recording Secretary

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A REGIONAL TRANSPORTATION PARTNERSHIP

Emergency Amendment to the FY 2025/26 – FY 2029/30 & FY 2026/27 – FY 2030/31 Transportation Improvement Programs

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2025/26 – FY 2029/30 & FY 2026/27 – 2030/31 Transportation Improvement Programs (TIPs) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, FDOT is requesting that this TIP amendment by approved by the MetroPlan Orlando Board on an emergency basis in order that the federal funds for the project can be authorized in a timely manner; and

WHEREAS, the requested amendment is described as follows:

- FM #458824-1 – Installation of ten new electrical stations at the Orange County Truck Parking Area. Funding is for the planning (PD&E), design (PE), and installation (CST & CEI) of these stations in FY 2027 and FY 2028, and consists of $30,845,849 in National Electric Vehicle Infrastructure grant (GFEV) and $1,138,115 DIOH funds; and

WHEREAS, the requested amendments described above are consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2025/26 – FY 2029/30 & FY 2026/27 – 2030/31 TIPs be approved as requested.

BE IT FURTHER RESOLVED that the aforementioned amendment shall be ratified by the full MetroPlan Orlando Board at its regular scheduled meeting on November 18, 2026.

CERTIFICATE

The undersigned, duly qualified serving in the role as chairman of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Commissioner Nicole Wilson, Chair

Passed and duly adopted by the MetroPlan Orlando Board at its meeting on: 22nd day of September 2026

ATTEST:

Lisa Smith
Sr. Board Services Coordinator & Recording Secretary

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