

Amended September 10, 2025



What is this document?

Updated annually, the Transportation Improvement Program (TIP) sets the schedule for improvements to the region's transportation system over the next five years. This short-term plan assigns available funding to specific projects and covers all modes of transportation. Public involvement is an important part of the planning process for each of our plans, including the Transportation Improvement Program. The draft TIP is taken through MetroPlan Orlando's advisory committees for feedback, and a public meeting is held to listen to community input before the plan is officially approved by the board.

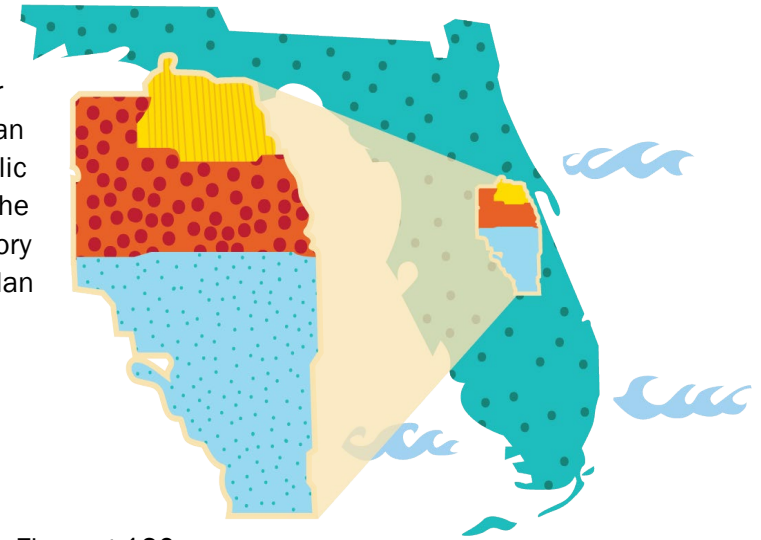
Document prepared by MetroPlan Orlando.

Adopted by the MetroPlan Orlando Board on July 9, 2025.

Amended September 10, 2025.

This report was prepared under the FY 2024/2025 – FY 2025/26 Unified Planning Work Program Element 120.

It was financed by a grant through the U.S. Department of Transportation in conjunction with the Florida Department of Transportation and local governments of the Orlando and Kissimmee Urban Areas.



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Revisions to the TIP

The TIP is a living document and as such, changes to the TIP are frequently required. These may be deemed either “amendments”, or “modifications” according to the Florida Department of Transportation MPO Program Management Handbook. The following section lists the revisions made to the TIP following the Board adoption on July 9, 2025:

- Roll Forward Amendment: September 10, 2025 – Routine procedure to roll unused programmed funds from FY 2025 to FY 2026

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Board Resolution

APPROVED BY
METROPLAN ORLANDO
L. Smith 7/9/2025



metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

Resolution No. 25-04

**Endorsement of FY 2025/26 – FY 2029/30
 Transportation Improvement Program**

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, MetroPlan Orlando is the organization designated by the Governor as being responsible, together with the State, for carrying out the provisions of 23 U.S.C. 134, as provided in 23 U.S.C. 104 (f) (3), and capable of meeting the requirements of Section 3 (a) (2) and (e) (1), and 4 (a), and 5 (9) (1) and (1) of the Federal transit Act 49 U.S.C. 1602 (a) (2) and (e) (1), 1603 (a) and 1604 (9) (1) and (1); and

WHEREAS, the Transportation Improvement Program, including the annual element, shall be endorsed annually by the MetroPlan Orlando Board and submitted (1) to the Governor and the Federal Transit Administration and (2) through the State to the Federal Highway Administration as provided in 23 U.S.C. 450.316;

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the FY 2025/26 – FY 2029/30 Orlando Urban Area Transportation Improvement Program (TIP) is hereby endorsed as an accurate representation of the area's priorities as developed through a continuing, comprehensive planning process carried on cooperatively by the State and local communities in accordance with the provisions of 23 U.S.C. 134.

CERTIFICATE

The undersigned, duly qualified serving in the role as chairman of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.


 Commissioner Bob Dallari, Chair

**Passed and duly adopted by the MetroPlan Orlando Board at its meeting on:
 9th day of July 2025**

ATTEST:


 Lisa Smith
 Sr. Board Services Coordinator & Recording Secretary

Resolution No. 25-04 | July 9, 2025 | Page 1

Section 1: Introduction & Overview

Purpose of the TIP

The Transportation Improvement Program (TIP) is a five-year plan created for the Orlando Metropolitan Planning Area (Orange, Osceola, and Seminole Counties) that shapes the transportation system. MetroPlan Orlando develops the TIP to identify and evaluate all federal and state funded transportation projects that have been scheduled for implementation in the Orlando Metropolitan Planning Area during the FY 2025/2026 – 2029/2030 timeframe. Projects in the TIP must also be consistent with the Metropolitan Transportation Plan's (MTP) 20-year vision. The state requires the TIP to be updated annually and is subject to approval by state and federal reviewers.

The TIP is a critically important plan for the community – not only because it ensures we are striving to achieve the vision laid out in the MTP, but because only projects listed in the TIP are eligible for funding from the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). These projects include improvements to the area's highway, transit, rail, and aviation systems. All regionally significant projects requiring FHWA or FTA approval are included in the TIP. Additionally, some locally funded projects are included for planning consistency as well.

The TIP has been prepared in cooperation with the Florida Department of Transportation and the local public transit operator, LYNX, in accordance with Title 23 Code of Federal Regulation (CFR) 450.326a, Title 49 U.S.C. Chapter 52 and Florida Chapter 339.175(8).



Key Points

- The TIP is created with help from the public! MetroPlan Orlando makes the TIP available for review and seeks comments from the public every year. To aid in the review of the TIP, **Appendix A** provides a listing of commonly used acronyms and funding codes.
- Projects listed in the TIP must be coordinated with FDOT, counties, local municipalities, public transportation, expressway authorities, and aviation authorities. This ensures all agencies are working together.
- The priorities must be consistent with local comprehensive plans and the adopted 2045 MTP. The project descriptions and state/federal funding sources need to match, and funded projects must refer to a specific policy, project or page number in the MTP. **Appendix B** includes the currently adopted Prioritized Project List used to prepare the TIP.
- This document is not a “wish list.” All projects in the TIP must make progress toward achieving specific performance targets and are selected based on available funding. Each phase includes a description, estimated cost, source of funding, and the agency responsible. Performance targets are located in the FDOT Transportation Improvement Program System Performance Report located in **Appendix C**.
- The TIP must include a description of costs and revenues and list any improvements to Transportation Disadvantaged (TD) services.
- The TIP is governed by federal and state requirements and the State of Florida requires the TIP to be updated annually by July 15th.

Regulations & Requirements

At a minimum, federal and state regulations require the TIP shall:

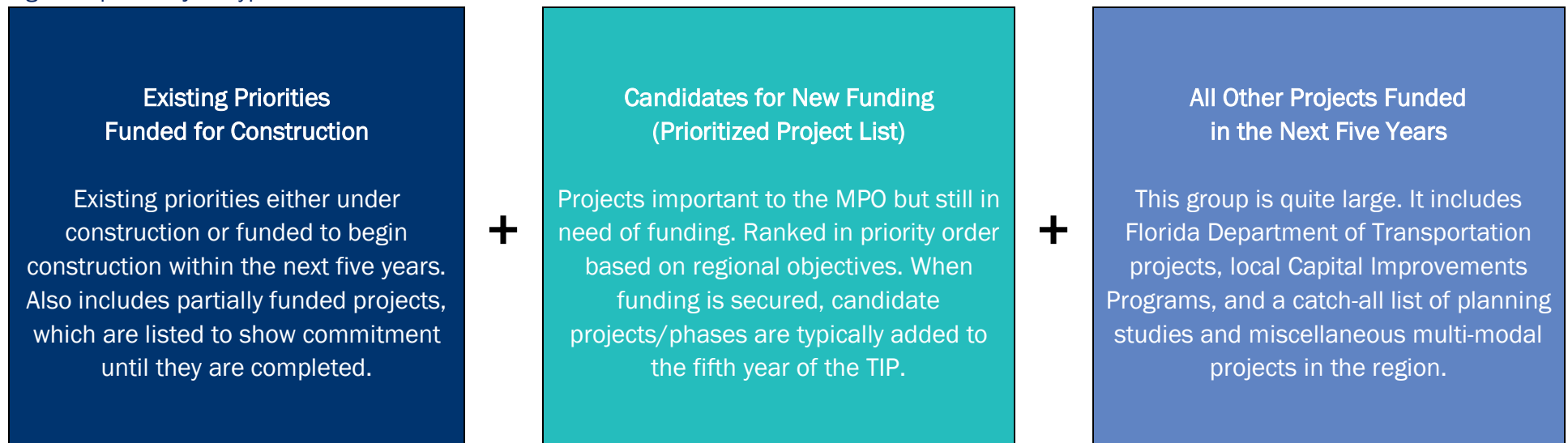
- Cover a period of at least five (5) years and be updated annually.
- Consist of regionally significant projects to economic growth and prosperity.
- Include realistic cost and revenue estimates and project status for all projects.
- Reflect the region's transportation needs and priorities identified through performance-based planning processes and meaningful public participation.



Types of Projects

There are three different types of projects which are in the TIP, as described in **Figure 1**. The second item listed in the figure is one of the most important, as it includes candidate projects for new funding from the Prioritized Project List (PPL). Projects in the TIP are evaluated and categorized into specific funding programs based on agency, network, and financial eligibility requirements.

Figure 1 | TIP Project Types



Project Selection

MetroPlan Orlando develops a long-range Metropolitan Transportation Plan (MTP) for the Orlando Metropolitan Planning Area that describes what transportation projects will be funded over the next 20 years and beyond. The TIP brings MTP to life in five-year increments. It shows the priorities, impact, and spells out the projects in detail. The process used in prioritizing the projects is described in the “How are projects prioritized?” section and is consistent with federal requirements in Title 23 CFR Part 450.330(c). These prioritized projects were approved by the MetroPlan Orlando Board in July 2024 and were forwarded to the Florida Department of Transportation (FDOT) to be used in developing the FY 2025/26 – FY 2029/30 Tentative Five-Year Work Program.

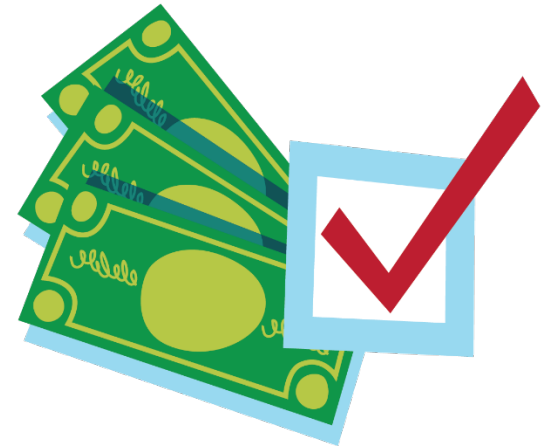


Planning Consistency

All projects included in the TIP have been drawn from MetroPlan Orlando's adopted 2045 MTP, as stated above. The TIP projects must be consistent with the Florida Department of Transportation's (FDOT) Adopted Work Program and other statewide plans (i.e. FDOT's Strategic Intermodal System plans). The TIP must also be consistent with the transit authority's transit development plan, the airport authorities' master plans, the expressway authority's master plan, and the approved comprehensive plans of local governments partners.

How are projects funded?

- Funding for priority projects primarily comes from either federal or state sources. Local funding is often required for implementation to cover ineligible costs and matching expenses.
- For each priority, MetroPlan Orlando identifies a funding source that best matches the goals of the project, jurisdiction, and facility type, consistent with the MetroPlan Orlando Board policy on federal funding allocation. With few exceptions, FDOT ultimately decides which projects it funds in its Work Program, and from what state funding source.
- Transportation investment by local governments is critical in accomplishing our regional transportation vision. Section 10 of the TIP includes a list of transportation improvement projects scheduled for implementation by local government agencies using local sources of funding.



Financial Plan

The projects within the TIP are financially feasible and the TIP is financially constrained for each fiscal year. MetroPlan Orlando developed cost and revenue estimates in cooperation with the FDOT and the local public transportation service providers (LYNX) considering only revenues that are reasonably expected to be available (reflected in FDOT's Work Program or locally dedicated transportation revenues).

The TIP is developed with coordination and review of representatives from other relevant agencies including aviation and expressway authorities and local governments, to ensure consistency with masterplans and comprehensive plans. The federal and state funded projects included in the TIP are reviewed against the FDOT's Five Year Work Program which is financially constrained. Project costs reported in the TIP are in Year of Expenditure (YOE) dollars, which considers the expected inflation over the five years covered by the TIP. These cost estimates from each project are therefore inflated to the year that the funds are expended based on reasonable inflation factors developed by the state and its partners. **Figure 2** shows a summary of total federal and state funding programmed.

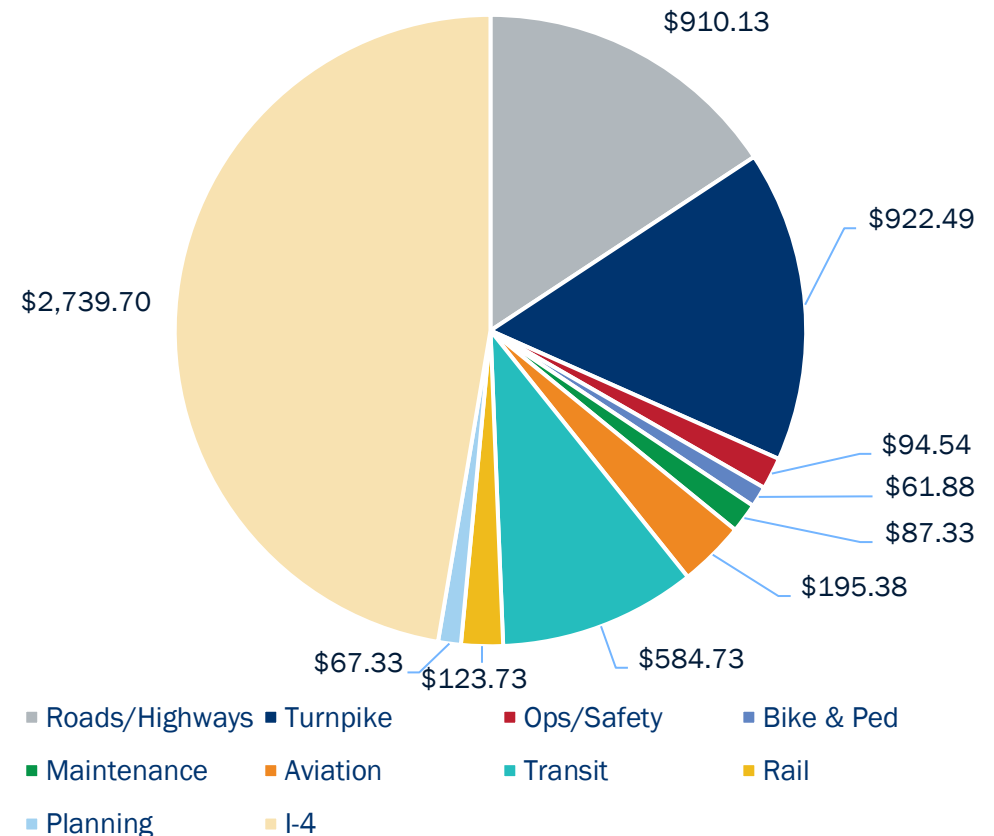
TMA Funding Allocation

Consistent with the adopted 2045 MTP, MetroPlan Orlando's policy is to divide the TMA (Transportation Management Area) funding allocation for the TIP based on a percentage split of:

- 32% for Complete Streets projects,
- 30% for Transit projects,
- 21% for TSM&O projects, and
- 17% for Bicycle and Pedestrian projects.

The projects included in the TIP are consistent with FDOT's Five-Year Work Program and are financially feasible based on the availability of the funds in each funding category.

Figure 2 | Federal/State/Turnpike Funding Programmed in FY 25/26 – FY 29/30



Source: FDOT 5 Year Work Plan; CFCR 5 Year Work Plan

Note: Federal & State funding shown in millions of dollars

How are projects prioritized?

Consistent with FHWA's Transportation Performance Management guidance, MetroPlan Orlando uses a data-driven and context-sensitive approach to identify and assess candidate transportation projects. The intent of this process is to select and fund projects which best address regional transportation goals, objectives, and targets. The criteria considered for prioritization are shown in **Figure 3**.

The process of compiling each TIP begins with the development of the Prioritized Project List (PPL) the previous year. This document, which is updated annually, contains a list of unfunded projects that have been prioritized as candidates for funding using the specific performance criteria described at right. The adopted PPL (included in Appendix B) was adopted by MetroPlan Orlando in July 2024 and was used by FDOT in developing the FY 2025/26 – FY 2029/30 Tentative Five-Year Work Program. That Five-Year Work Program was then used to develop this TIP. With the adoption of the 2045 Metropolitan Transportation Plan in December 2020, MetroPlan Orlando follows a performance-based project selection process that accounts for multi-modal tradeoffs in project evaluation and selection. The project categories and methodology used in developing the PPL reflect the 2045 Metropolitan Transportation Plan and its goals and objectives.

While project priorities were unchanged from the previous year, it should be noted, while priority programming determines the order in which projects are pursued, several factors such as available funding and the need for additional analysis or design can influence the order in which projects are implemented.

For information about MetroPlan Orlando's project evaluation and prioritization process, visit: <https://metroplanorlando.gov/plans/prioritized-project-list/>.

Note: The methodology described above is currently being updated as part of the 2050 MTP development process

Figure 3 | Project Evaluation Criteria

Goal Area	Criteria
Safety & Security	Crash Rate
	Fatal & Serious Injury Crash Rates
	Number of Pedestrian & Bicycle Crashes
	Evacuation Route Designation
Reliability & Performance	Travel Time Reliability (Auto)
	Unreliability on Constrained Corridor
	Fiber Optic Presence
	Segment Actively Monitored/Managed
	Relative Change: Future Congested Speeds
Access & Connectivity	Transit System Headways
	Population: ½ Mile of Non-Transit Corridor
	Jobs: ½ Mile of Non-Transit Corridor
	Food & Healthcare Locations: ½ Mile of Corridor
	Cultural & Recreational Locations: ½ Mile of Corridor
	MTP Centrality Analysis Score (Critical Sidewalk Need)
Health & Environment	Bicycle Level of Traffic Stress
	Residential Density: ¼ Mile of Multimodal Facility
	Non-Residential Density: ¼ Mile of Multimodal Facility
	Public Health Indicator Rates
	Intensity & Proximity: Transportation Disadvantaged Populations
	Relative Change: Vehicle Miles Traveled (2020 vs. 2045)
Investment & Economy	Percentage of Commercial Vehicle Traffic
	Statewide Truck Bottlenecks
	Intensity & Proximity: Freight Intensive Land Uses
	Relative Change: Vehicle Hours Traveled
	Cost Burdened Households: ¼ Mile of Corridor
	Percentage of Visitor Traffic
	Cost of Congestion

Source: MetroPlan Orlando Prioritized Project List, Appendix A

Congestion Management Process

MetroPlan Orlando has a Congestion Management Process (CMP) element in the 2045 MTP, which was adopted in December 2020. CMP projects are designed to get the greatest efficiency out of the existing transportation network. CMP strategies include such techniques as freeway ramp metering, frontage roads, parking management, freeway lane restrictions, and lane pricing. Other strategies include Intelligent Transportation System (ITS) techniques such as computerized traffic signals and advanced traveler information systems, as well as intersection improvements. CMP strategies are directly incorporated into the TIP once funded for implementation. These projects are shown in Section 7: Traffic Operation and Safety projects. The CMP also includes monitoring of transportation system performance. MetroPlan Orlando reports this information regularly as part of the *Tracking the Trends* program. Consistent with FHWA and FDOT guidelines, **Appendix C** includes a *Systems Performance Report* summarizing federal performance management requirements, regional conditions and adopted targets.

Previous Conforming Projects

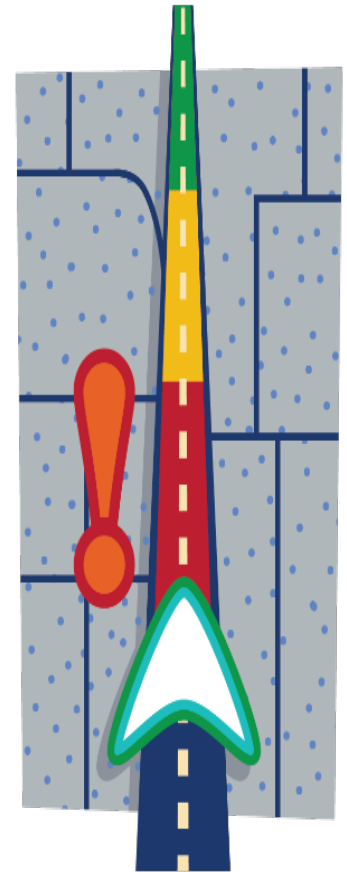
This does not apply, as the MetroPlan Orlando urban area is currently in attainment for all air pollutants and has been since before the 1990 Clean Air Act Amendments were enacted.

Regionally Significant Projects

The list of federal and state-funded highway projects considered by MetroPlan Orlando to be of regionally significant size and scope, along with their implementation status, are shown in Section 2 of the TIP. In addition, the implementation of the projects contained in the TIP is monitored in reports published by FDOT on a quarterly basis.

Strategic Intermodal System Projects

MetroPlan Orlando's TIP also includes projects on Florida's Strategic Intermodal System (SIS). The SIS is a network of high priority transportation facilities which include interstate highways, major toll roads and other designated highways, as well as Florida's largest and most significant commercial service airports, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and the spaceport.



Transportation Disadvantaged Services

Each county in the state has a Transportation Disadvantaged program to provide transportation to those who, because of physical or mental disability, income status, or age, are unable to transport themselves or to purchase transportation and are, therefore, dependent upon others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities, or children who are handicapped or high-risk.

In Orange, Osceola, and Seminole Counties, LYNX serves as the Community Transportation Coordinator and is responsible for coordinating the trips in the Transportation Disadvantaged program. While MetroPlan Orlando, as required under Chapter 427.015 of the Florida Statutes, serves as the designated official planning agency in coordinating transportation services for the transportation disadvantaged in Orange, Osceola, and Seminole Counties.



MetroPlan Orlando has a Transportation Disadvantaged Local Coordinating Board (TDLCB) to oversee the transit agency providing the services to the transportation disadvantaged population. This board is comprised of a cross-sector of users or user representatives including, but not limited to, state social service agencies, local agencies, users of the system, elderly citizens, and school board representatives.

Every year the TDLCB approves the Transportation Disadvantaged Service Plan (TDSP) which consists of a minor update annually and a major update every five years. For information about the TDSP, visit https://metroplanorlando.gov/wp-content/uploads/LYNX-Draft-TDSP-Minor-Update_2024_04.15.24.pdf.

Figure 4 | FY 2025/26 Transportation Disadvantaged Program Funding

Trip & Equipment (T&E) Grant	Orange County	Osceola County	Seminole County	3-County Total
Allocation	\$1,740,961	\$599,880	\$583,259	\$2,924,100
Local Match (10%)	\$193,440	\$62,208	\$64,806	\$320,454
T&E Total Funding	\$1,934,401	\$622,088	\$648,065	\$3,244,554
TD Planning Grant	Orange County	Osceola County	Seminole County	3-County Total
TD Planning Total Funding	\$56,168	\$32,203	\$33,779	\$122,150

Source: Florida Commission for the Transportation Disadvantaged Grants webpage (<https://www.fdot.gov/ctd/grants>), May 2025

Public Participation

MetroPlan Orlando has a Community Advisory Committee (CAC) that meets on a regular basis. Members of the CAC are private citizens with an interest and passion in transportation issues affecting the area. These individuals receive information on transportation topics from the MetroPlan Orlando staff and other agencies and provide input regarding these issues. The CAC provides regular public feedback to the MetroPlan Orlando Board. The meetings of the MetroPlan Orlando Board and its advisory committees are all open to the public and include opportunities for public comments. In addition, public meetings are held during the development of the Metropolitan Transportation Plan to give the community an opportunity to provide input on the Plan before it is approved by the MetroPlan Orlando Board. For more information on MetroPlan Orlando's public involvement process, please view the organization's *Public Participation Plan* on MetroPlanOrlando.org.



Your participation is critical to creating the TIP

Input from the public can and does lead to important changes. The draft TIP will be available for a public review and comment period prior to board action. Messages encouraging participation will be posted on our website and social media platforms. Comments or suggestions can be emailed directly to: comment@metroplanorlando.gov.

During the TIP's preview and adoption process, the public may also submit project-specific comments/questions on: [MetroPlan Orlando's TIP Online Viewer](#).

Copies of the draft TIP are available for review at the MetroPlan Orlando office and are accessible on the MetroPlan Orlando website, visit: <https://metroplanorlando.gov/plans/transportation-improvement-program/>.

For project-specific questions about the TIP, please contact MetroPlan Orlando's TIP program manager Jason Sartorio at: TIP@metroplanorlando.gov.

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Amending the TIP

This TIP can be amended at any time during the year in which it is adopted. MetroPlan Orlando uses the criteria for amending the TIP included in the FDOT Metropolitan Planning Organization (MPO) Program Management Handbook. Under these criteria, the TIP must be amended if:

- The change adds new individual projects to the current TIP.
- The changes affect air quality conformity.
- The change adversely impacts financial constraints.
- The change results in major project scope changes.
- The change removes or deletes individually listed projects from the TIP.

All amendments to the TIP are presented to the MetroPlan Orlando's advisory committees for their recommendations and to the Board for final approval. Once TIP amendments are approved by the MetroPlan Orlando Board, the amendments are incorporated into the adopted TIP shown on MetroPlan Orlando's website, and the Board resolution documenting the approval of the amendments are submitted to FDOT.

In the case where a TIP amendment must be approved prior to the next MetroPlan Orlando Board meeting for the amended project to receive funding, MetroPlan Orlando's Internal Operating Procedures authorize the Board Chairperson to approve the amendment and sign the corresponding resolution on behalf of the Board without having to call an emergency meeting of the MPO Board. The Chairperson's approval of the amendment will then be ratified at the next regularly scheduled MPO Board meeting.

During the TIP amendment process, members of the public are provided opportunities to address their concerns about the requested amendments. At each advisory committee meeting or Board meeting where a TIP amendment is being requested, the meeting agenda includes a time for comments from the public on any action item on the agenda. Concerns about TIP amendments may be addressed at that time. If an individual has a concern about a TIP amendment but is unable to attend MetroPlan Orlando's regularly scheduled committee or Board meeting where the amendment will be acted on, the individual may send his or her comments to MetroPlan Orlando prior to the meeting through email or by phone. These comments will be entered into the meeting record for consideration by the committee or Board at the time they take action on the amendment.



How to Read the TIP

The TIP format is illustrated in the example table shown in **Figure 5**. Each component of the table is also defined below.

- **FPN** is a seven (7) digit Work Program Financial Management number assigned by FDOT.
- **Project Name or Designation** is the name designated to the project by FDOT or the Local Agency Partner.
- **From/To** describes the project roadway and the beginning and ending locations of the project.
- **Project Length** is the length of the work area in miles, not available for all projects.
- **Work Description** is a brief description of the project to be implemented.
- **MTP Reference** identifies the project's inclusion in the 2045 MTP, including the project's unique ID number and the corresponding 2045 MTP page number. The link to the 2045 MTP on MetroPlan Orlando's website is: <https://metroplanorlando.org/plans/metropolitan-transportation-plan/>.
- **Total Prior Years** is the historical cost information for projects having expenditures paid by FDOT prior to FY 2025/2026.
- **Project Status and Cost** is the amount programmed in the FDOT Work Program by Fiscal Year in thousands of dollars inflated to the year that the funds are expended based on reasonable inflation factors. Costs shown in thousands of dollars (\$000's).
- **Funding Source** describes the funding source for Federal, State, or Local funds. See Appendix A.
- **Project Phase** is the primary phase of the project, e.g. Project Development and Environment (PD&E), Design (PE), Right of Way (ROW), and a Construction Phase (CST).
- **Estimated Future Cost** consist of five years of programming in the FDOT Work Program for Non-SIS and ten years of programmed costs for Strategic Intermodal System (SIS) Projects.
- **Total Project Cost** represents ten years of programming in the FDOT Work Program for projects on the SIS, and five years of programming in the FDOT Work Program for Non-SIS projects, plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2025/2026.
- **Managed By** is the agency responsible for managing the project.
- **SIS Project** is a designation of projects in the TIP which are located on the FDOT Strategic Intermodal System (SIS). Each project on the SIS will have an identifier (SIS Project) in the far-right column on the TIP table on which the project is located.



Major projects fully funded for construction in the TIP yet not specifically identified in the MTP have an MTP reference shown as Technical Series 12, Page 12-6, E+C (Existing plus Committed). Non-capacity/system preservation projects such as resurfacing, lighting, drainage improvements, bridge repair, etc. have their MTP reference shown as Cost Feasible Plan, Page 17, since there is a section on that page describing this FDOT program/type of project.

Figure 5 | TIP Table Example

12345-1 - MetroPlan Example Project

Urban Corridor Improvements/Complete Streets

From	Example A Road						
To	Example B Road						
Length	1						
Managed by	FDOT						
MTP Ref	TS #12 Pg. 12-6 (E+C)						
SIS	Yes						
Adopted/Revised	test						

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DDR	\$200,000	-	-	-	-	\$200,000
Total PE		\$200,000	-	-	-	-	\$200,000
ROW	ACSU	-	\$100,000	\$100,000	-	-	\$200,000
Total ROW		-	\$100,000	\$100,000	-	-	\$200,000
CST	SU	-	-	-	\$200,000	\$300,000	\$500,000
Total CST		-	-	-	\$200,000	\$300,000	\$500,000
Total Active Years		\$200,000	\$100,000	\$100,000	\$200,000	\$300,000	\$900,000
Total Programmed		\$200,000	\$100,000	\$100,000	\$200,000	\$300,000	\$900,000

Note: Project example for illustrative purposes only.

Obligated Federal Funds

To meet federal requirements for MPOs, MetroPlan Orlando annually publishes a list of transportation projects for which federal funds were obligated during the preceding federal fiscal year (October 1st through September 30th). The information for the FY 2023/24 documents can be found at this link: https://metroplanorlando.gov/wp-content/uploads/MetroPlan-Orlando-FY-2023_24-Federally-Obligated-Funds-Report.pdf.



Certification

The annual FDOT certification review for MetroPlan Orlando was conducted in February 2025, no corrective actions were identified. The most recent federal certification review of MetroPlan Orlando's transportation planning process by USDOT (FHWA and FTA) was conducted in March 2023, no corrective actions were identified. The next federal certification is anticipated to occur in 2027.

TIP Review & Distribution

In addition to the review of the draft FY 2025/26 – FY 2029/30 TIP by the MetroPlan Orlando advisory committees and Board and by the public at the TIP public meeting, as described in the Public Involvement section, MetroPlan Orlando annually distributes its TIP for review and comment to the following federal state, and local agencies:

- Federal Highway Administration
- Federal Transit Administration
- Federal Aviation Administration
- Environmental Protection Agency
- Florida Department of Transportation
- Florida Department of Economic Opportunity
- East Central Florida Regional Planning Council
- Central Florida Expressway Authority
- LYNX
- Greater Orlando Aviation Authority
- Orlando Economic Partnership
- Kissimmee/Osceola County Chamber of Commerce
- Space Coast TPO; River-to Sea TPO; Lake Sumter MPO; Ocala/Marion TPO; Polk TPO
- Central Florida members of Florida Senate and Florida House of Representatives

Section 2: Regionally Significant Projects

This section provides a detailed list of federal and state-funded highway projects considered by MetroPlan Orlando to be of regionally significant size and scope, along with their implementation status. The implementation of these projects is monitored in reports published by FDOT on a quarterly basis.



Section 2: Regionally Significant Projects

FPN	Project Name	From	To	Work Description	TIP Section #	Changes
Interstate Projects - Orange County						
446445-3	Truck Parking - Central Florida Corridor: Sand Lake Rd. Site	Sand Lake Rd.	-	Parking Facility	Section 4	PE added in FY 2026/27
242484-8	SR 400 (I-4)	E of CR 522 (Osceola Pkwy.)	-	Add Lanes & Reconstruct	Section 4	ROW funding increased in FY 2025/26
441113-1	I-4 (SR 400)	Daryl Carter Pkwy. Interchange	-	Interchange (New)	Section 4	Construction complete
444315-1	Sand Lake Rd. Interchange	W of SR 528	W of SR 435	Interchange Improvement	Section 4	Construction underway
453159-3	I-4 (SR 400)	W of SR 536	W of SR 435 (Kirkman Rd.)	Add Managed Lanes	Section 4	New project phase with PE and DSB funded through Moving Florida Forward
Interstate Projects - Osceola County						
431456-1	SR 400 (I-4)	W of CR 532	E of CR 522 (Osceola Pkwy.)	Add Lanes & Reconstruct	Section 4	ROW added in FY 2025/26, FY 2026/27, and FY 2027/28 using Moving Florida Forward funds
Interstate Projects - Seminole County						
242592-4	SR 400 (I-4)	1 Mi. E of SR 434	E of SR 15/600 (US 17-92)	Add Lanes & Reconstruct	Section 4	ROW funding increased in FY 25/26 and 2026/27
455946-1	I-4 (SR 400)	EE Williamson Rd.	S of W. Lake Mary Blvd.	Resurfacing	Section 4	New project with PE funded in FY 2025/26 and CST funded in FY 2027/28
Interstate Projects - Districtwide						
431456-2	SR 400 (I-4)	Osceola Co. Line	E of SR 536	Add Lanes & Reconstruct	Section 4	No changes
431456-3	SR 400 (I-4)	E of CR 532	W of World Dr.	Add Managed Lanes	Section 4	No changes
431456-6	SR 400 (I-4)	W of SR 429	E of World Drive	Add Lanes & Reconstruct	Section 4	No changes
431456-7	SR 400 (I-4)	E of World Dr.	E of U.S. 192	Add Lanes & Reconstruct	Section 4	No changes
432193-1	I-4 (SR400) Managed Lanes	Kirkman Rd.	SR 434	Add Lanes & Reconstruct	Section 4	No changes
432193-4	I-4 (SR 400) Express Lane Toll Operations	-	-	Toll Collection	Section 4	No changes
435443-4	I-4 (SR 400) Freeway Management and AAM	-	-	ATMS - Arterial Traffic Management	Section 4	No changes
442930-1	I-4 (SR 400) beyond the Ultimate (BTU Engineering Support)	-	-	Preliminary Engineering	Section 4	No changes

Section 2: Regionally Significant Projects

FPN	Project Name	From	To	Work Description	TIP Section #	Changes
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State Highway Projects - Orange County

239203-7	SR 50	E of Old Cheney Hwy.	Chuluota Rd.	Add Lanes & Rehabilitate Pavement	Section 5	ROW funding added in FY 2026/27 and FY 2027/28
239203-8	SR 50	Chuluota Rd.	SR 520	Add Lanes & Rehabilitate Pavement	Section 5	ROW funding added in FY 2025/26 and FY 2026/27; CST funding added in FY 2029/30
239422-1	SR 434 (Forest City)	SR 424 (Edgewater Dr.)	Seminole Co. Line	Add Lanes & Reconstruct	Section 5	CST funding deferred to FY 2028/29

State Highway Projects - Osceola County

418403-7	SR 600 (US 17-92) John Young Pkwy.	at Pleasant Hill Rd.	-	Intersection Improvement	Section 5	DSB funding added and increased in FY 2027/28
437200-2	US 17-92	Ivy Mist Lane	Avenue A	Add Lanes & Reconstruct	Section 5	No changes
446445-5	Truck Parking Central Florida Corridor - Osceola Co. Site	-	-	Parking Facility	Section 5	CST funding added in FY 2026/27

State Highway Projects - Seminole County

446445-1	Truck Parking Central Florida Corridor - Seminole Co. Site	-	-	Parking Facility	Section 5	RRU funding added in FY 2025/26; CST funding added in FY 2025/26
454207-1	SR 434	US 17-92	SR 419	Resurfacing	Section 5	PE funding added in FY 2025/26; CST funding added in FY 2027/28
454206-1	SR 46	Wayside Dr./Oregon St.	SR 15/Monroe Rd.	Resurfacing	Section 5	PE funding added in FY 2025/26; CST funding added in FY 2027/28

State Highway Projects - Districtwide

437174-2	SR 535/Vineland Rd.	US 192	N of World Center Dr.	PD&E/EMO Study	Section 5	No changes
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Section 2: Regionally Significant Projects

FPN	Project Name	From	To	Work Description	TIP Section #	Changes
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Turnpike Projects - Orange County

433663-1	Sand Lake Rd. / Turnpike Interchange (SR 482/SR91) - (MP 257)	-	-	Interchange (New)	Section 6	No changes
438547-2	Orlando South Ultimate Interchange - Phase I	-	-	Interchange Justification/Modification	Section 6	CST funding decreased in FY 2027/28
444979-1	New Beachline Expressway (SR 528)	La Quinta Dr.	-	Interchange (New)	Section 6	ROW funding advanced to FY 2026/27, 2027/28, and 2028/29
444980-1	Florida's Turnpike (SR 91)	Taft Vineland Rd. Interchange (MP 253)	-	Interchange (New)	Section 6	CST funding increased in FY 2026/27

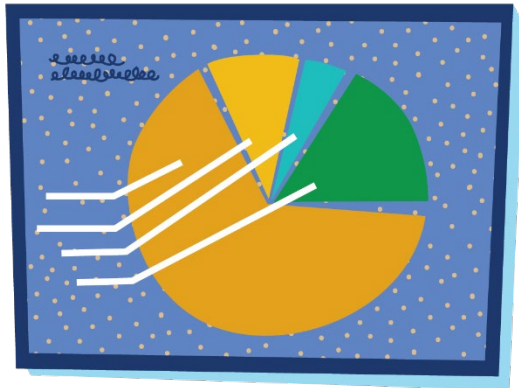
Turnpike Projects - Osceola County

436194-1	Widen Turnpike (SR91)	Partin Settlement Rd. (MP 243.5)	Osceola Pkwy. (MP 249)	Add Lanes & Reconstruct	Section 6	No changes
436194-3	Widen Turnpike (SR91)	US 192 (MP 242)	Partin Settlement Rd. (243.5)	Add Lanes & Reconstruct	Section 6	PE funding deferred to FY 2025/26; ROW funding increased in FY 2025/26 and 2026/27; CST funding increased in FY 2027/28
446581-4	Poinciana Connector	-	-	New Road Construction	Section 6	ENV funding added in FY 2026/27; PE funding deferred to FY 2026/27; ROW funding advanced to FY 2026/27

Turnpike Projects - Seminole County

240259-2	Greenway (SR 417)	E of Old Lake Mary Blvd.	2157' E Rinehart Rd.	New Road Construction	Section 6	No changes
437952-1	Widen Seminole Expy. (SR 417)	SR 434 (MP 44)	N of CR 427 (MP 49.4)	Add Lanes & Reconstruct	Section 6	No changes

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Section 3: Financial Summary by Funding Categories (\$000's)

This section provides a five-year summary of federal, state, and local funding categories within the TIP. Funding categories are broken down into the three counties within the MetroPlan Orlando Region. All funds are displayed in thousands (\$000's).

Section 3: Financial Summary by Funding Categories

* Funding is shown in \$1000s

Federal Funding Categories

Funding Category	FY 2025/26		FY 2026/27		FY 2027/28		FY 2028/29		FY 2029/30		Totals
American Rescue Plan ACT (ARPA, ARPI)											
Orange Co.	\$	48	\$	-	\$	-	\$	-	\$	-	\$ 48
Advance Construction Freight Program (ACFP)											
Orange Co.	\$	-	\$	4,500	\$	-	\$	-	\$	-	\$ 4,500
Osceola Co.	\$	-	\$	24,428	\$	-	\$	-	\$	-	\$ 24,428
Seminole Co.	\$	22,165	\$	-	\$	-	\$	-	\$	-	\$ 22,165
Total	\$	22,165	\$	28,928	\$	-	\$	-	\$	-	\$ 51,092
Advance Construction Principal Arterials (ACNP)											
Orange Co.	\$	6,252	\$	18,787	\$	-	\$	-	\$	-	\$ -
Osceola Co.	\$	4,799	\$	10,409	\$	-	\$	4,500	\$	-	\$ -
Seminole Co.	\$	700	\$	-	\$	4,714	\$	-	\$	-	\$ -
Systemwide	\$	6,974	\$	7,398	\$	26,018	\$	25,798	\$	6,000	\$ 12,825
Total	\$	18,725	\$	36,593	\$	30,731	\$	30,298	\$	6,000	\$ 122,348
Advance Construction (SS, HSP, ACSA, ACSS, ACID)											
Orange Co.	\$	15,050	\$	10,290	\$	6,435	\$	-	\$	-	\$ 31,775
Osceola Co.	\$	2,743	\$	1,378	\$	-	\$	-	\$	-	\$ 4,121
Seminole Co.	\$	532	\$	-	\$	2,915	\$	-	\$	-	\$ 3,446
Total	\$	18,325	\$	11,668	\$	9,350	\$	-	\$	-	\$ 39,343
Advance Construction STP, Urban Area >200k (ACSU)											
Orange Co.	\$	4,842	\$	-	\$	-	\$	-	\$	-	\$ 4,842
Osceola Co.	\$	10,393	\$	-	\$	-	\$	-	\$	-	\$ 10,393
Seminole Co.	\$	406	\$	-	\$	-	\$	-	\$	-	\$ 406
Total	\$	15,641	\$	-	\$	-	\$	-	\$	-	\$ 15,641
Congressional Discretionary Funds (CD23, CD24)											
Orange Co.	\$	9,350	\$	-	\$	-	\$	-	\$	-	\$ 9,350
Seminole Co.	\$	644	\$	-	\$	2,400	\$	-	\$	-	\$ 3,044
Total	\$	9,994	\$	-	\$	2,400	\$	-	\$	-	\$ 12,394

Section 3: Financial Summary by Funding Categories

* Funding is shown in \$1000s

Funding Category	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Totals
Congestion Mitigation (CM)						
Osceola Co.	\$ 1,861	\$ 3,137	\$ 3,193	\$ 1,792	\$ -	\$ 9,984
State Primary/Federal Reimbursement (DU)						
Regional Transit	\$ 830	\$ 855	\$ -	\$ -	\$ -	\$ 1,684
Federal Aviation Administration (FAA)						
Orange Co.	\$ 36,000	\$ 15,000	\$ 5,850	\$ -	\$ 24,000	\$ 80,850
Seminole Co.	\$ -	\$ 18,000	\$ -	\$ -	\$ -	\$ 18,000
Total	\$ 36,000	\$ 33,000	\$ 5,850	\$ -	\$ 24,000	\$ 98,850
Federal Railroad Administration (FRA)						
Regional Transit	\$ 6,859	\$ -	\$ -	\$ -	\$ -	\$ 6,859
Federal Transit Administration (FTA, DFTA)						
Regional Transit	\$ 360,688	\$ 46,600	\$ 46,600	\$ 4,600	\$ -	\$ 458,488
FHWA Transfer to FTA (FTAT)						
Regional Transit	\$ 1,750	\$ 2,000	\$ 2,500	\$ -	\$ -	\$ 6,250
General Fund Federal Relief NP (GFNP)						
Orange Co.	\$ 4,721	\$ -	\$ -	\$ -	\$ -	\$ 4,721
National Freight Program (NFP, NFPD)						
Osceola Co.	\$ 13,070	\$ 27,806	\$ -	\$ -	\$ -	\$ 40,876
Seminole Co.	\$ 15,042	\$ -	\$ -	\$ -	\$ -	\$ 15,042
Total	\$ 28,112	\$ 27,806	\$ -	\$ -	\$ -	\$ 55,918
National Highway Performance Program (NH, NHEX, NHPP, NHPF, NHBR, ACNR)						
Orange Co.	\$ 49,617	\$ 20,334	\$ 5,528	\$ -	\$ -	\$ 75,479
Osceola Co.	\$ 51	\$ 6,037	\$ -	\$ -	\$ -	\$ 6,089
Seminole Co.	\$ 9	\$ -	\$ 19,959	\$ -	\$ -	\$ 19,969
Systemwide	\$ 17,266	\$ 17,266	\$ -	\$ -	\$ 20,312	\$ 54,844
Total	\$ 66,944	\$ 43,638	\$ 25,487	\$ -	\$ 20,312	\$ 156,380

Section 3: Financial Summary by Funding Categories

* Funding is shown in \$1000s

Funding Category	FY 2025/26		FY 2026/27		FY 2027/28		FY 2028/29		FY 2029/30		Totals
Rail Highway X-ings - Hazard (RHH)											
Orange Co.	\$	405	\$	-	\$	-	\$	-	\$	-	\$ 405
Planning (PL)											
Orange Co.	\$	3,789	\$	3,789	\$	3,789	\$	3,789	\$	3,789	\$ 18,943
STPBG Any Area (SA)											
Orange Co.	\$	5,803	\$	6,624	\$	615	\$	-	\$	-	\$ 13,043
Osceola Co.	\$	4,457	\$	21,073	\$	22,010	\$	-	\$	125	\$ 47,665
Seminole Co.	\$	3,453	\$	-	\$	2,168	\$	-	\$	-	\$ 5,621
Systemwide	\$	5,190	\$	-	\$	-	\$	-	\$	-	\$ 5,190
Total	\$	18,903	\$	27,697	\$	24,793	\$	-	\$	125	\$ 71,519
Safe Routes (SR2T)											
Orange Co.	\$	460	\$	-	\$	-	\$	-	\$	-	\$ 460
Osceola Co.	\$	752	\$	-	\$	629	\$	-	\$	562	\$ 1,942
Total	\$	1,212	\$	-	\$	629	\$	-	\$	562	\$ 2,403
STPBG over 200,000 Pop. (SU)											
Orange Co.	\$	18,077	\$	19,171	\$	14,596	\$	26,802	\$	27,004	\$ 105,650
Osceola Co.	\$	18,067	\$	-	\$	12,614	\$	-	\$	-	\$ 30,681
Seminole Co.	\$	13,648	\$	10,939	\$	-	\$	408	\$	-	\$ 24,995
Regional Transit	\$	7,000	\$	8,000	\$	10,000	\$	10,000	\$	10,000	\$ 45,000
Total	\$	56,793	\$	38,110	\$	37,210	\$	37,210	\$	37,004	\$ 206,327
Transportation Alternative Program (TALT, TALU)											
Orange Co.	\$	14,203	\$	7,948	\$	5,512	\$	5,512	\$	5,512	\$ 38,686
Osceola Co.	\$	5,194	\$	453	\$	-	\$	-	\$	-	\$ 5,647
Seminole Co.	\$	5	\$	-	\$	-	\$	-	\$	-	\$ 5
Total	\$	19,402	\$	8,402	\$	5,512	\$	5,512	\$	5,512	\$ 44,338
Trans Infastructure Fin & Innovation ACT (TIFI)											
Orange Co.	\$	2,180	\$	-	\$	-	\$	-	\$	-	\$ 2,180

Section 3: Financial Summary by Funding Categories

* Funding is shown in \$1000s

Funding Category	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Totals
Transport Systems Management						
Orange Co.	\$ 37	\$ -	\$ -	\$ -	\$ -	\$ 37
Total Federal Funds						
Orange Co.	\$ 170,834	\$ 106,443	\$ 42,324	\$ 36,102	\$ 60,304	\$ 416,008
Osceola Co.	\$ 61,387	\$ 94,722	\$ 38,445	\$ 6,292	\$ 687	\$ 201,533
Seminole Co.	\$ 56,605	\$ 28,939	\$ 32,155	\$ 408	\$ -	\$ 118,107
Systemwide	\$ 29,430	\$ 24,664	\$ 26,018	\$ 25,798	\$ 26,312	\$ 132,221
Regional Transit	\$ 377,126	\$ 57,455	\$ 59,100	\$ 14,600	\$ 10,000	\$ 518,281
Total	\$ 695,383	\$ 312,222	\$ 198,043	\$ 83,200	\$ 97,302	\$ 1,386,150

State Funding Categories

State Bond Funds (BNIR)						
Orange Co.	\$ -	\$ 79	\$ -	\$ -	\$ -	\$ 79
Osceola Co.	\$ 28,000	\$ 21,257	\$ -	\$ -	\$ -	\$ 49,257
Seminole Co.	\$ 14,585	\$ 225	\$ -	\$ -	\$ -	\$ 14,810
Total	\$ 42,584	\$ 21,561	\$ -	\$ -	\$ -	\$ 64,145
Bridge Repair and Rehabilitation (BRRP)						
Systemwide	\$ -	\$ -	\$ -	\$ 7,556	\$ -	\$ 7,556
Total	\$ -	\$ -	\$ -	\$ 7,556	\$ -	\$ 7,556
Unrestricted State Primary (D)						
Orange Co.	\$ 7,626	\$ 6,602	\$ 7,100	\$ 7,076	\$ 3,613	\$ 32,018
Osceola Co.	\$ 1,146	\$ 1,251	\$ 1,629	\$ 1,049	\$ 348	\$ 5,423
Seminole Co.	\$ 3,275	\$ 3,488	\$ 4,492	\$ 3,688	\$ 2,550	\$ 17,493
Systemwide	\$ 21,742	\$ 20,619	\$ 22,704	\$ 22,559	\$ 21,296	\$ 108,919
Total	\$ 33,789	\$ 31,959	\$ 35,925	\$ 34,372	\$ 27,807	\$ 163,853

Section 3: Financial Summary by Funding Categories

* Funding is shown in \$1000s

Funding Category	FY 2025/26		FY 2026/27		FY 2027/28		FY 2028/29		FY 2029/30		Totals
District Dedicated Revenue (DDR)											
Orange Co.	\$	42,936	\$	62,720	\$	9,105	\$	80,513	\$	91,211	\$ 286,485
Osceola Co.	\$	33,555	\$	4,003	\$	87,982	\$	1,000	\$	-	\$ 126,540
Seminole Co.	\$	17,812	\$	16,316	\$	2,000	\$	2,079	\$	-	\$ 38,208
Systemwide	\$	35,464	\$	35,843	\$	34,307	\$	10,828	\$	9,811	\$ 126,254
Regional Transit	\$	4,047	\$	1,764	\$	2,206	\$	2,206	\$	2,206	\$ 12,428
Total	\$	133,815	\$	120,647	\$	135,600	\$	96,626	\$	103,227	\$ 589,915
Emergency Relief - State Funds (DER)											
Seminole Co.	\$	9	\$	-	\$	-	\$	-	\$	-	\$ 9
Inter/Intrastate Highway (DI)											
Orange Co.	\$	-	\$	14,167	\$	2,015	\$	2,015	\$	-	\$ 18,196
Osceola Co.	\$	3,258	\$	-	\$	-	\$	-	\$	-	\$ 3,258
Seminole Co.	\$	640	\$	-	\$	-	\$	-	\$	-	\$ 640
Systemwide	\$	114,196	\$	95,860	\$	1,000	\$	3,041	\$	18,802	\$ 232,900
Total	\$	118,094	\$	110,027	\$	3,015	\$	5,055	\$	18,802	\$ 254,994
In-House Product Support (DIH)											
Orange Co.	\$	1,157	\$	639	\$	42	\$	184	\$	58	\$ 2,081
Osceola Co.	\$	541	\$	210	\$	127	\$	70	\$	-	\$ 948
Seminole Co.	\$	350	\$	174	\$	128	\$	-	\$	-	\$ 651
Systemwide	\$	50	\$	-	\$	-	\$	-	\$	-	\$ 50
Total	\$	2,098	\$	1,023	\$	297	\$	254	\$	58	\$ 3,731
Strategic Intermodal System (DIS)											
Orange Co.	\$	-	\$	-	\$	-	\$	10,448	\$	-	\$ 10,448
Seminole Co.	\$	-	\$	1,250	\$	-	\$	-	\$	-	\$ 1,250
Systemwide	\$	7,151	\$	-	\$	-	\$	-	\$	-	\$ 7,151
Regional Transit	\$	3	\$	-	\$	-	\$	-	\$	-	\$ 3
Total	\$	7,154	\$	1,250	\$	-	\$	10,448	\$	-	\$ 18,852

Section 3: Financial Summary by Funding Categories

* Funding is shown in \$1000s

Funding Category	FY 2025/26		FY 2026/27		FY 2027/28		FY 2028/29		FY 2029/30		Totals
Statewide ITS (DITS)											
Orange Co.	\$	234	\$	3,096	\$	-	\$	-	\$	-	\$ 3,331
Osceola Co.	\$	30	\$	-	\$	-	\$	-	\$	-	\$ 30
Seminole Co.	\$	228	\$	1,433	\$	-	\$	-	\$	-	\$ 1,661
Systemwide	\$	-	\$	-	\$	-	\$	3,627	\$	-	\$ 3,627
Total	\$	492	\$	4,530	\$	-	\$	3,627	\$	-	\$ 8,649
State Public Transportation Office (DPTO)											
Orange Co.	\$	-	\$	84,000	\$	-	\$	1,200	\$	-	\$ 85,200
Osceola Co.	\$	2,734	\$	4,588	\$	-	\$	-	\$	-	\$ 7,322
Seminole Co.	\$	7,073	\$	-	\$	-	\$	-	\$	-	\$ 7,073
Regional Transit	\$	26,097	\$	13,445	\$	13,299	\$	13,733	\$	12,868	\$ 79,441
Total	\$	35,903	\$	102,033	\$	13,299	\$	14,933	\$	12,868	\$ 179,036
Rest Areas - State (DRA)											
Seminole Co.	\$	-	\$	-	\$	550	\$	-	\$	-	\$ 550
Primary Highways and PTO (DS, DSBH, DSBW)											
Orange Co.	\$	3,586	\$	6,974	\$	5,416	\$	778	\$	-	\$ 16,755
Osceola Co.	\$	6,277	\$	-	\$	13,960	\$	-	\$	-	\$ 20,236
Seminole Co.	\$	890	\$	17,404	\$	-	\$	-	\$	-	\$ 18,293
Systemwide	\$	44,985	\$	25,500	\$	26,734	\$	43,953	\$	53,102	\$ 194,274
Regional Transit	\$	2,803	\$	-	\$	-	\$	-	\$	-	\$ 2,803
Total	\$	58,541	\$	49,878	\$	46,110	\$	44,731	\$	53,102	\$ 252,362
Fixed Capital Outlay (FCO)											
Orange Co.	\$	1,244	\$	50	\$	396	\$	50	\$	50	\$ 1,789
Seminole Co.	\$	-	\$	323	\$	308	\$	286	\$	-	\$ 917
Total	\$	1,244	\$	373	\$	704	\$	336	\$	50	\$ 2,707
Financing Corp. (FINC)											
Systemwide	\$	54,455	\$	149,002	\$	-	\$	-	\$	-	\$ 203,457
FY 2024 SB106 Trail Network (GRTR)											
Orange	\$	1,406	\$	-	\$	-	\$	-	\$	-	\$ 1,406

Section 3: Financial Summary by Funding Categories

* Funding is shown in \$1000s

Funding Category	FY 2025/26		FY 2026/27		FY 2027/28		FY 2028/29		FY 2029/30		Totals
Growth Management for SIS (GMR)											
Orange Co.	\$	-	\$	-	\$	-	\$	26,052	\$	2,181	\$ 28,233
Seminole Co.	\$	500	\$	-	\$	-	\$	-	\$	-	\$ 500
Systemwide	\$	250,711	\$	14,148	\$	4,902	\$	5,321	\$	4,583	\$ 279,666
Regional Transit	\$	1,858	\$	-	\$	-	\$	-	\$	-	\$ 1,858
Total	\$	253,069	\$	14,148	\$	4,902	\$	31,373	\$	6,764	\$ 310,257
Moving Florida Forward (MFF)											
Orange Co.	\$	12,500	\$	135,806	\$	-	\$	-	\$	-	\$ 148,306
Osceola Co.	\$	7,740	\$	93,654	\$	2,545	\$	92	\$	92	\$ 104,122
Systemwide	\$	878,324	\$	34,155	\$	20,586	\$	18,126	\$	15,162	\$ 966,352
Total	\$	898,564	\$	263,614	\$	23,131	\$	18,218	\$	15,254	\$ 1,218,781
New Starts Transit Program											
NSTP	\$	425	\$	-	\$	-	\$	-	\$	-	\$ 425
State Infrastructure Bank (SIBF)											
Regional Transit	\$	9	\$	-	\$	-	\$	-	\$	-	\$ 9
State Toll Road/Turnpike Funds (PKBD, PKED, PKLF, PKM1, PKYI, PKYO, PKYR)											
Orange Co.	\$	78,712	\$	90,099	\$	41,059	\$	431	\$	44,012	\$ 254,314
Osceola Co.	\$	346,592	\$	46,398	\$	166,101	\$	300	\$	15,961	\$ 575,352
Seminole Co.	\$	1,532	\$	200	\$	170	\$	11,742	\$	170	\$ 13,814
Total	\$	426,836	\$	136,697	\$	207,330	\$	12,474	\$	60,143	\$ 843,480
SunRail Revenues for Operations & Maintenance (SROM)											
Regional Transit	\$	7,717	\$	-	\$	-	\$	-	\$	-	\$ 7,717
Strategic Economic Corridors (STED)											
Orange Co.	\$	-	\$	-	\$	5,283	\$	5,283	\$	5,283	\$ 15,850
Systemwide	\$	49,089	\$	3,121	\$	5,136	\$	3,128	\$	2,574	\$ 63,048
Total	\$	49,089	\$	3,121	\$	10,419	\$	8,411	\$	7,857	\$ 78,898

Section 3: Financial Summary by Funding Categories

* Funding is shown in \$1000s

Funding Category	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Totals
CFX System Funds (TM05, TM11, TO11, TO05)						
Orange Co.	\$ 8,508	\$ 8,508	\$ 8,508	\$ 8,508	\$ 8,500	\$ 42,531
I-4 Managed Lanes Toll Operations (TOBH)						
Systemwide	\$ 22,646	\$ 24,879	\$ 27,348	\$ 21,630	\$ 11,472	\$ 107,974
Wekiva Pkwy. Toll Operations (TOBW, TMBW)						
Seminole Co.	\$ 275	\$ 260	\$ 270	\$ 280	\$ 290	\$ 1,375
Systemwide	\$ 2,685	\$ 3,426	\$ 4,614	\$ 4,186	\$ 4,382	\$ 19,293
Total	\$ 2,960	\$ 3,686	\$ 4,884	\$ 4,466	\$ 4,672	\$ 20,668
Transportation Regional Incentive Program (TRIP, TRWR)						
Orange Co.	\$ 8,457	\$ 4,503	\$ -	\$ 10,058	\$ 10,770	\$ 33,789
Osceola Co.	\$ -	\$ -	\$ 5,622	\$ -	\$ -	\$ 5,622
Regional Transit	\$ 13,479	\$ -	\$ -	\$ -	\$ -	\$ 13,479
Total	\$ 21,936	\$ 4,503	\$ 5,622	\$ 10,058	\$ 10,770	\$ 52,890
Total State Funds						
Orange Co.	\$ 166,369	\$ 417,243	\$ 78,924	\$ 152,597	\$ 165,679	\$ 980,811
Osceola Co.	\$ 429,872	\$ 171,359	\$ 277,966	\$ 2,511	\$ 16,401	\$ 898,110
Seminole Co.	\$ 47,167	\$ 41,073	\$ 7,918	\$ 18,076	\$ 3,010	\$ 117,244
Systemwide	\$ 1,481,498	\$ 406,553	\$ 147,332	\$ 143,954	\$ 141,184	\$ 2,320,522
Regional Transit	\$ 56,438	\$ 15,210	\$ 15,504	\$ 15,938	\$ 15,074	\$ 118,164
Total	\$ 2,181,344	\$ 1,051,439	\$ 527,644	\$ 333,076	\$ 341,348	\$ 4,434,851

Section 3: Financial Summary by Funding Categories

* Funding is shown in \$1000s

Funding Category	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Totals
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Local Funding Categories

Local Funds for Federal/State Projects (LF, LFB, LFP, LFRF)

Orange Co.	\$	113,416	\$	46,632	\$	40,555	\$	32,894	\$	4,250	\$	237,747
Osceola Co.	\$	6,012	\$	125	\$	2,628	\$	250	\$	-	\$	9,015
Seminole Co.	\$	51,969	\$	3,681	\$	2,240	\$	2,000	\$	-	\$	59,890
Regional Transit	\$	76,412	\$	14,901	\$	14,908	\$	12,780	\$	13,164	\$	132,165
Total	\$	247,809	\$	65,340	\$	60,331	\$	47,924	\$	17,414	\$	438,818

Local Funds for County, Municipal & CFX Projects

Orange Co.	\$	144,328	\$	162,915	\$	135,223	\$	82,905	\$	2,350	\$	527,722
Osceola Co.	\$	134,126	\$	171,640	\$	299,404	\$	202,340	\$	267,119	\$	1,074,629
Seminole Co.	\$	4,935	\$	17,777	\$	9,808	\$	36,487	\$	41,237	\$	110,244
Central Florida Expressway Authority	\$	546,721	\$	769,631	\$	1,023,982	\$	959,077	\$	884,282	\$	4,183,693
Total	\$	830,110	\$	1,121,963	\$	1,468,417	\$	1,280,809	\$	1,194,988	\$	5,896,287

Total Local Funds

Orange Co.	\$	257,744	\$	209,548	\$	175,778	\$	115,799	\$	6,600	\$	765,469
Osceola Co.	\$	140,138	\$	171,765	\$	302,032	\$	202,590	\$	267,119	\$	1,083,644
Seminole Co.	\$	56,904	\$	21,458	\$	12,048	\$	38,487	\$	41,237	\$	170,134
Systemwide	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Regional Transit	\$	76,412	\$	14,901	\$	14,908	\$	12,780	\$	13,164	\$	132,165
Central Florida Expressway Authority	\$	546,721	\$	769,631	\$	1,023,982	\$	959,077	\$	884,282	\$	4,183,693
Total	\$	1,077,919	\$	1,187,303	\$	1,528,748	\$	1,328,733	\$	1,212,402	\$	6,335,105

Funding Totals

Total Federal Funds	\$	695,383	\$	312,222	\$	198,043	\$	83,200	\$	97,302	\$	1,386,150
Total State Funds	\$	2,181,344	\$	1,051,439	\$	527,644	\$	333,076	\$	341,348	\$	4,434,851
Total Local Funds	\$	1,077,919	\$	1,187,303	\$	1,528,748	\$	1,328,733	\$	1,212,402	\$	6,335,105
Grand Total Programmed Funds	\$	3,954,646	\$	2,550,964	\$	2,254,435	\$	1,745,010	\$	1,651,052	\$	12,156,106

Section 4: Interstate Highway Projects

This section contains projects on the Interstate Highway System (IHS), Strategic Intermodal System (SIS), and National Highway Freight Network (NHFN). These improvements are programmed and are implemented directly by FDOT in coordination with local agencies and MetroPlan Orlando.



242484-4 - I-4 (SR 400)

Add Lanes & Reconstruct

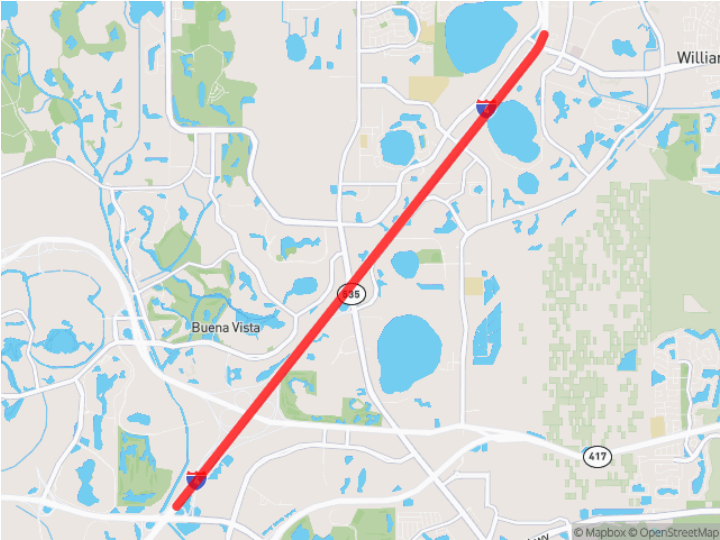
From:	S of US 441 (OBT)
To:	S of Ivanhoe Blvd.
Length:	4.07
Managed by:	FDOT
MTP Ref:	ID # 101, Pg. 25
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$256	-	-	-	-	\$256
Total PE		\$256	-	-	-	-	\$256
Total Active Years		\$256	-	-	-	-	\$256
Total Prior Costs		-	-	-	-	-	\$21,157,317
Total Programmed		\$256	-	-	-	-	\$21,157,573

242484-8 - SR 400 (I-4)

Add Lanes & Reconstruct

From:	E of CR 522 (Osceola Pkwy.)
To:	-
Length:	5.65
Managed by:	FDOT
MTP Ref:	ID # 104, Pg. 26
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ENV	ACNP	\$2,500,000	-	-	-	-	\$2,500,000
Total ENV		\$2,500,000	-	-	-	-	\$2,500,000
PE	DIH	\$13,125	-	-	-	-	\$13,125
Total PE		\$13,125	-	-	-	-	\$13,125
ROW	ACNP	\$3,559,610	\$18,498,530	-	-	-	\$22,058,140
ROW	BNIR	-	\$78,943	-	-	-	\$78,943
ROW	DI	-	\$14,166,917	-	-	-	\$14,166,917
ROW	NHPP	\$29,460,715	\$5,752,710	-	-	-	\$35,213,425
Total ROW		\$33,020,325	\$38,497,100	-	-	-	\$71,517,425
Total Active Years		\$35,533,450	\$38,497,100	-	-	-	\$74,030,550
Total Prior Costs		-	-	-	-	-	\$362,927,505
Total Programmed		\$35,533,450	\$38,497,100	-	-	-	\$436,958,055

408416-1 - I-4 Orange Co. Master Plan Advance R/W Acquisition

Right of Way Activities

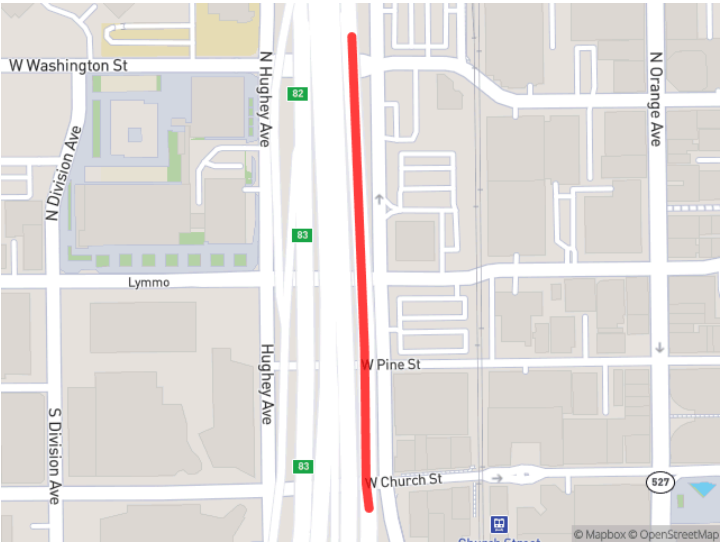
From:	-
To:	-
Length:	24.67
Managed by:	FDOT
MTP Ref:	ID # EC322, Pg. 21
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$1,435	-	-	-	-	\$1,435
Total PE		\$1,435	-	-	-	-	\$1,435
Total Active Years		\$1,435	-	-	-	-	\$1,435
Total Prior Costs		-	-	-	-	-	\$369,144,209
Total Programmed		\$1,435	-	-	-	-	\$369,145,644

437555-1 - I-4 Downtown Improvements

Urban Corridor Improvements

From:	S of W. Church St.
To:	N of W. Washington St.
Length:	0.28
Managed by:	Orlando
MTP Ref:	ID # EC3, Pg. 19
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

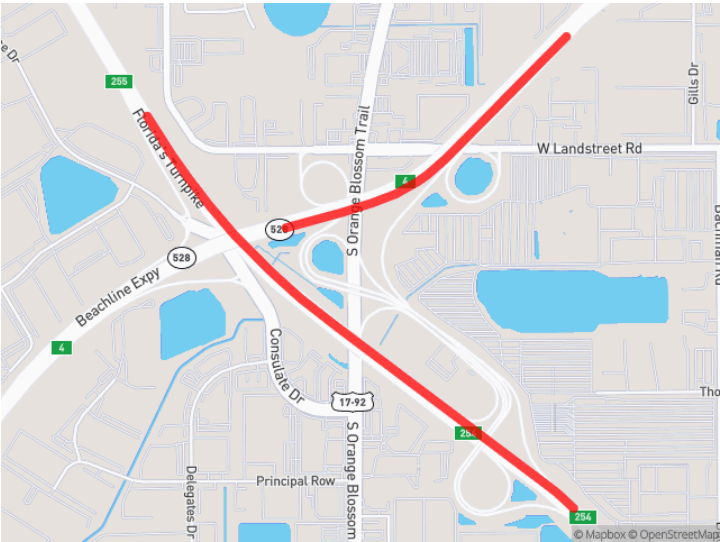


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	TRIP	\$511,723	-	-	-	-	\$511,723
CST	TRWR	\$3,238,277	-	-	-	-	\$3,238,277
Total CST		\$3,750,000	-	-	-	-	\$3,750,000
Total Active Years		\$3,750,000	-	-	-	-	\$3,750,000
Total Prior Costs		-	-	-	-	-	\$16,145,007
Total Programmed		\$3,750,000	-	-	-	-	\$19,895,007

438547-1 - Orlando South Ultimate Interchange PD&E

PD&E/EMO Study

From:	SR 528 (MP 4)
To:	SR 91 (MP 254)
Length:	1.9
Managed by:	FDOT
MTP Ref:	ID # 1034, Pg. 70
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PDE	PKYI	\$301	-	-	-	-	\$301
Total PDE		\$301	-	-	-	-	\$301
PE	PKYI	\$883	-	-	-	-	\$883
Total PE		\$883	-	-	-	-	\$883
Total Active Years		\$1,184	-	-	-	-	\$1,184
Total Prior Costs		-	-	-	-	-	\$4,340,252
Total Programmed		\$1,184	-	-	-	-	\$4,341,436

438547-5 - Orlando South Ultimate Interchange - Phase II (Interim)

Interchange Improvement

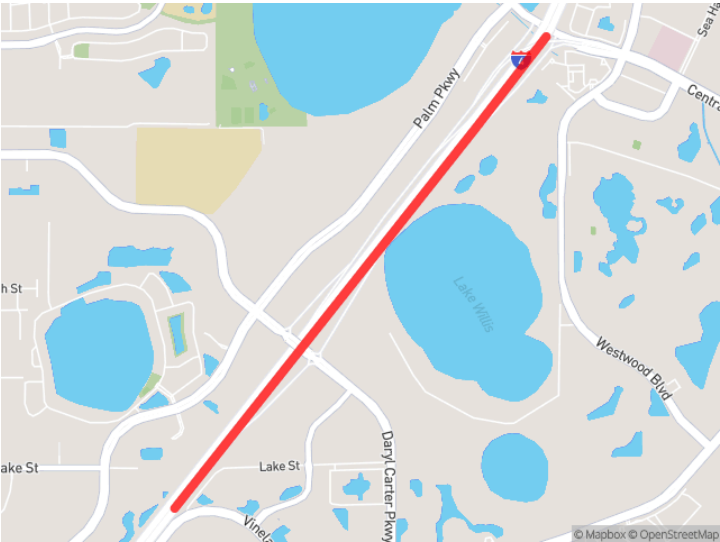
From:	-
To:	-
Length:	3.3
Managed by:	FDOT
MTP Ref:	ID # 1034, Pg. 70
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	\$1,500	-	-	-	-	\$1,500
Total PE		\$1,500	-	-	-	-	\$1,500
Total Active Years		\$1,500	-	-	-	-	\$1,500
Total Programmed		\$1,500	-	-	-	-	\$1,500

441113-1 - I-4 (SR 400)

Interchange (New)

From:	Daryl Carter Pkwy. Interchange
To:	-
Length:	1.78
Managed by:	FDOT
MTP Ref:	ID # EC4, Pg. 19
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

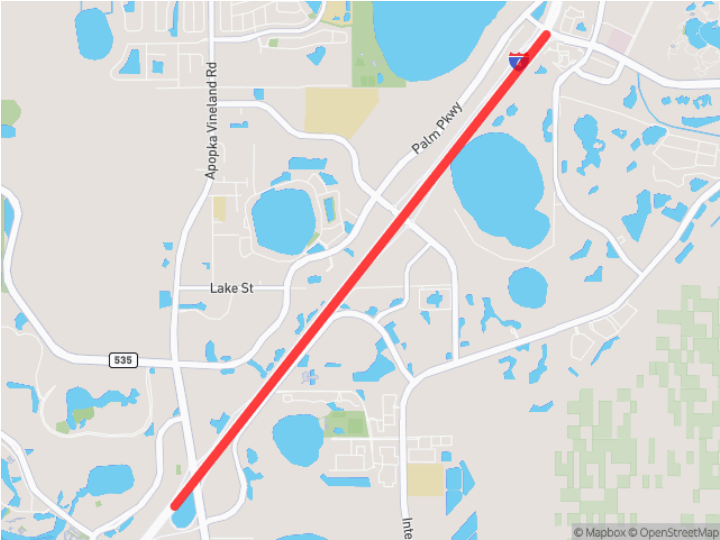


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACNP	\$130,957	-	-	-	-	\$130,957
Total CST		\$130,957	-	-	-	-	\$130,957
CEI	DS	\$1,270,261	-	-	-	-	\$1,270,261
Total CEI		\$1,270,261	-	-	-	-	\$1,270,261
Total Active Years		\$1,401,218	-	-	-	-	\$1,401,218
Total Prior Costs		-	-	-	-	-	\$89,189,682
Total Programmed		\$1,401,218	-	-	-	-	\$90,590,900

441113-2 - I-4 (SR 400) Landscaping

Landscaping

From:	Daryl Carter Pkwy. Interchange
To:	-
Length:	3.03
Managed by:	FDOT
MTP Ref:	ID # EC4, Pg. 19
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

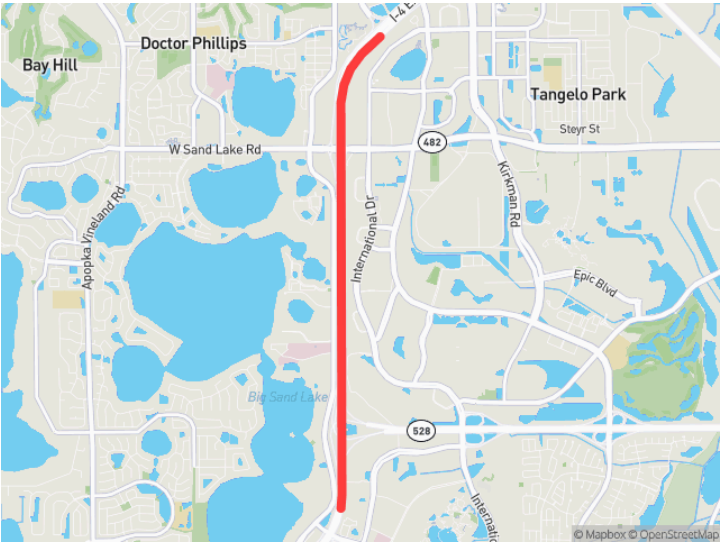


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	\$1,501,406	-	-	-	-	\$1,501,406
CST	DIH	\$10,300	-	-	-	-	\$10,300
CST	DS	\$787,670	-	-	-	-	\$787,670
Total CST		\$2,299,376	-	-	-	-	\$2,299,376
Total Active Years		\$2,299,376	-	-	-	-	\$2,299,376
Total Prior Costs		-	-	-	-	-	\$337,367
Total Programmed		\$2,299,376	-	-	-	-	\$2,636,743

444315-1 - Sand Lake Rd. Interchange

Interchange Improvement

From:	W of SR 528
To:	W of SR 435
Length:	3.45
Managed by:	FDOT
MTP Ref:	ID # EC229, Pg. 20
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	ACNP	\$61,270	-	-	-	-	\$61,270
PE	DIH	\$17,624	-	-	-	-	\$17,624
Total PE		\$78,894	-	-	-	-	\$78,894
DSB	ACNP	-	\$288,499	-	-	-	\$288,499
DSB	DDR	\$618,050	-	-	-	-	\$618,050
DSB	DIH	\$6	-	-	-	-	\$6
Total DSB		\$618,056	\$288,499	-	-	-	\$906,555
Total Active Years		\$696,950	\$288,499	-	-	-	\$985,449
Total Prior Costs		-	-	-	-	-	\$234,586,913
Total Programmed		\$696,950	\$288,499	-	-	-	\$235,572,362

444315-2 - I-4 (SR 400)

Landscaping

From:	Sand Lake Rd.
To:	-
Length:	4.78
Managed by:	Orange Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	-	-	\$3,579,900	-	-	\$3,579,900
Total CST		-	-	\$3,579,900	-	-	\$3,579,900
Total Active Years		-	-	\$3,579,900	-	-	\$3,579,900
Total Programmed		-	-	\$3,579,900	-	-	\$3,579,900

446445-3 - Truck Parking - Central Florida Corridor: Sand Lake Rd. Site

Parking Facility

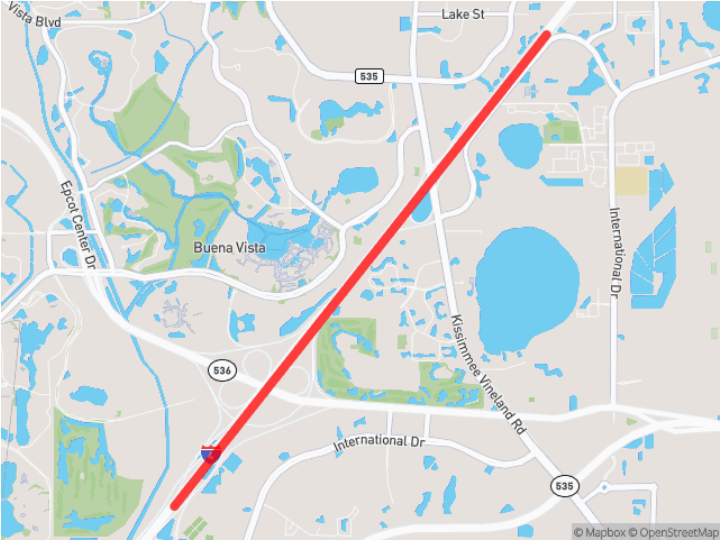
From:	Sand Lake Rd.
To:	-
Length:	0.39
Managed by:	FDOT
MTP Ref:	ID # EC238, Pg. 20
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	ACFP	-	\$4,500,000	-	-	-	\$4,500,000
Total PE		-	\$4,500,000	-	-	-	\$4,500,000
Total Active Years		-	\$4,500,000	-	-	-	\$4,500,000
Total Programmed		-	\$4,500,000	-	-	-	\$4,500,000

449771-1 - SR 400

Add Managed Lanes

From:	W of SR 536
To:	W of Daryl Carter Pkwy.
Length:	3.5
Managed by:	FDOT
MTP Ref:	ID # EC235, Pg. 20
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
RRU	GFNP	\$4,720,574	-	-	-	-	\$4,720,574
Total RRU		\$4,720,574	-	-	-	-	\$4,720,574
DSB	ACSA	\$3,279	-	-	-	-	\$3,279
DSB	DDR	\$180,000	-	-	-	-	\$180,000
DSB	SA	\$968	-	-	-	-	\$968
Total DSB		\$184,247	-	-	-	-	\$184,247
Total Active Years		\$4,904,821	-	-	-	-	\$4,904,821
Total Prior Costs		-	-	-	-	-	\$30,277,091
Total Programmed		\$4,904,821	-	-	-	-	\$35,181,912

450770-1 - I-4 (SR 400) WB Wrong Way Driving System

Other ITS

From:	John Young Pkwy. Interchange
To:	-
Length:	0.57
Managed by:	FDOT
MTP Ref:	ID # EC719, Pg. 25
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DIH	\$4,940	-	-	-	-	\$4,940
Total CST		\$4,940	-	-	-	-	\$4,940
Total Active Years		\$4,940	-	-	-	-	\$4,940
Total Prior Costs		-	-	-	-	-	\$363,869
Total Programmed		\$4,940	-	-	-	-	\$368,809

453159-3 - I-4 (SR 400)

Add Managed Lanes

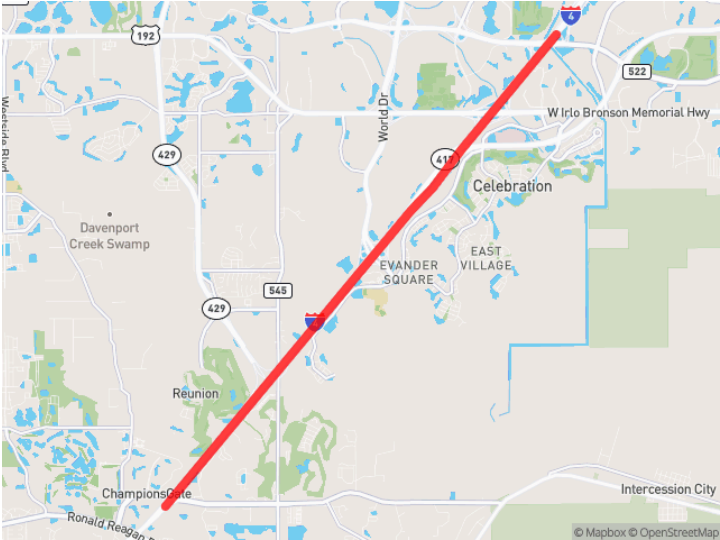
From:	W of SR 536
To:	W of SR 435 (Kirkman Rd.)
Length:	8.52
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	MFF	\$12,500,000	-	-	-	-	\$12,500,000
PE	STED	-	-	\$2,453,740	\$2,453,740	\$2,453,740	\$7,361,220
Total PE		\$12,500,000	-	\$2,453,740	\$2,453,740	\$2,453,740	\$19,861,220
DSB	GMR	-	-	-	-	\$2,181,170	\$2,181,170
DSB	MFF	-	\$133,791,387	-	-	-	\$133,791,387
DSB	STED	-	-	\$2,829,469	\$2,829,469	\$2,829,470	\$8,488,408
Total DSB		-	\$133,791,387	\$2,829,469	\$2,829,469	\$5,010,640	\$144,460,965
INC	DI	-	-	\$2,014,565	\$2,014,565	-	\$4,029,130
INC	MFF	-	\$2,014,565	-	-	-	\$2,014,565
Total INC		-	\$2,014,565	\$2,014,565	\$2,014,565	-	\$6,043,695
Total Active Years		\$12,500,000	\$135,805,952	\$7,297,774	\$7,297,774	\$7,464,380	\$170,365,880
Total Prior Costs		-	-	-	-	-	\$12,504,748
Total Programmed		\$12,500,000	\$135,805,952	\$7,297,774	\$7,297,774	\$7,464,380	\$182,870,628

431456-1 - SR 400 (I-4)

Add Lanes & Reconstruct

From:	W of CR 532
To:	E of CR 522 (Osceola Pkwy.)
Length:	7.89
Managed by:	FDOT
MTP Ref:	ID # 103, Pg. 26
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

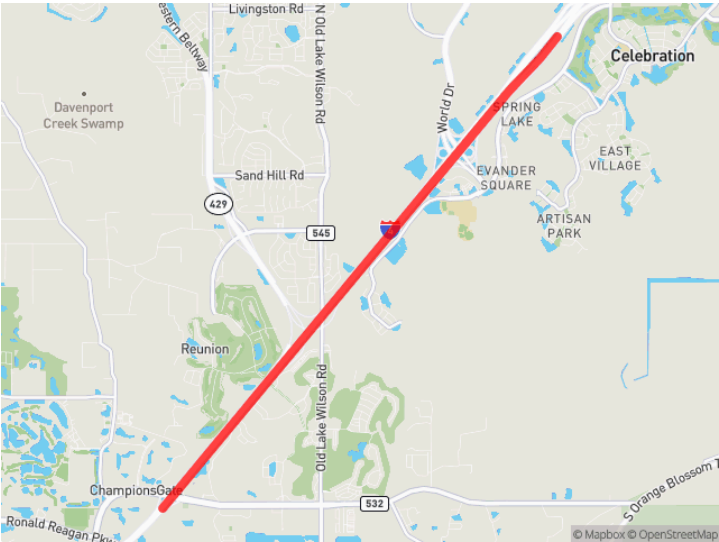


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$6	-	-	-	-	\$6
Total PE		\$6	-	-	-	-	\$6
ROW	ACNP	\$4,795,236	\$10,408,790	-	-	-	\$15,204,026
ROW	BNIR	\$17,102,999	\$21,094,000	-	-	-	\$38,196,999
ROW	MFF	-	\$3,096,000	\$2,452,999	-	-	\$5,548,999
ROW	PKYI	\$39,074,657	\$10,343,000	\$1,418,000	-	-	\$50,835,657
Total ROW		\$60,972,892	\$44,941,790	\$3,870,999	-	-	\$109,785,681
RRU	DDR	\$376,500	-	-	-	-	\$376,500
Total RRU		\$376,500	-	-	-	-	\$376,500
Total Active Years		\$61,349,398	\$44,941,790	\$3,870,999	-	-	\$110,162,187
Total Prior Costs		-	-	-	-	-	\$88,193,775
Total Programmed		\$61,349,398	\$44,941,790	\$3,870,999	-	-	\$198,355,962

443958-1 - I-4 (SR 400)

Resurfacing

From:	Polk Co. Line
To:	W of SR 417
Length:	5.61
Managed by:	FDOT
MTP Ref:	ID # EC718, Pg. 25
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$500	-	-	-	-	\$500
Total PE		\$500	-	-	-	-	\$500
Total Active Years		\$500	-	-	-	-	\$500
Total Prior Costs		-	-	-	-	-	\$16,089,857
Total Programmed		\$500	-	-	-	-	\$16,090,357

444187-1 - I-4 (SR 400) at CR 532

Interchange Improvement

From:	S. Goodman Rd.
To:	Kemp Rd.
Length:	1.19
Managed by:	FDOT
MTP Ref:	ID # EC10, Pg. 19
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

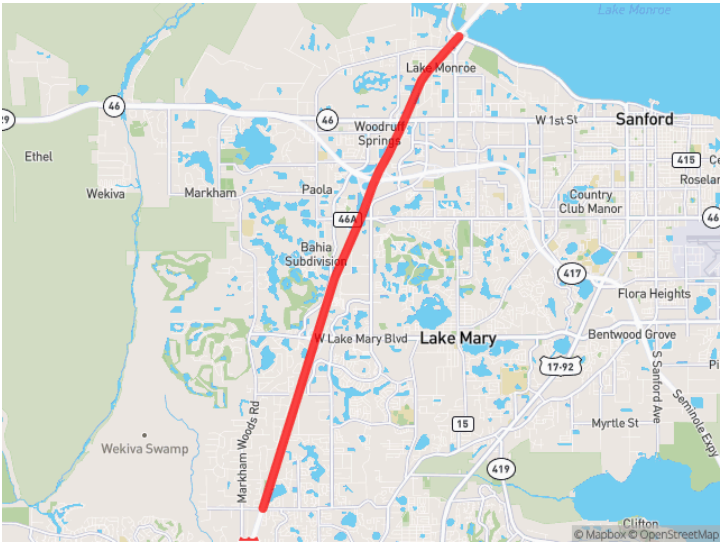


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$200	-	-	-	-	\$200
Total PE		\$200	-	-	-	-	\$200
Total Active Years		\$200	-	-	-	-	\$200
Total Prior Costs		-	-	-	-	-	\$15,265,256
Total Programmed		\$200	-	-	-	-	\$15,265,456

242592-4 - SR 400 (I-4)

Add Lanes & Reconstruct

From:	1 Mi. E of SR 434
To:	E of SR 15/600 (US 17-92)
Length:	8.99
Managed by:	FDOT
MTP Ref:	ID # 105, Pg. 26
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$9,349	-	-	-	-	\$9,349
Total PE		\$9,349	-	-	-	-	\$9,349
ROW	ACNP	\$87,953	-	-	-	-	\$87,953
ROW	BNIR	\$14,584,654	\$225,000	-	-	-	\$14,809,654
ROW	DIH	\$2,186	-	-	-	-	\$2,186
ROW	DSBW	-	\$6,240,871	-	-	-	\$6,240,871
ROW	NFP	\$180,000	-	-	-	-	\$180,000
Total ROW		\$14,854,793	\$6,465,871	-	-	-	\$21,320,664
Total Active Years		\$14,864,142	\$6,465,871	-	-	-	\$21,330,013
Total Prior Costs		-	-	-	-	-	\$63,084,709
Total Programmed		\$14,864,142	\$6,465,871	-	-	-	\$84,414,722

439682-1 - I-4 / SR 400

Resurfacing

From:	W of Lake Mary Blvd.
To:	Seminole-Volusia County Line (WB Only)
Length:	6.77
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	NHPP	\$9,494	-	-	-	-	\$9,494
Total CST		\$9,494	-	-	-	-	\$9,494
Total Active Years		\$9,494	-	-	-	-	\$9,494
Total Prior Costs		-	-	-	-	-	\$6,691,209
Total Programmed		\$9,494	-	-	-	-	\$6,700,703

455946-1 - I-4 (SR 400)

Resurfacing

From:	EE Williamson Rd.
To:	S of W. Lake Mary Blvd.
Length:	2.22
Managed by:	FDOT
MTP Ref:	Pg. 17
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	ACNP	\$612,000	-	-	-	-	\$612,000
Total PE		\$612,000	-	-	-	-	\$612,000
CST	ACNP	-	-	\$4,713,701	-	-	\$4,713,701
Total CST		-	-	\$4,713,701	-	-	\$4,713,701
Total Active Years		\$612,000	-	\$4,713,701	-	-	\$5,325,701
Total Programmed		\$612,000	-	\$4,713,701	-	-	\$5,325,701

245316-1 - I-4 Traffic Surveillance System Greater Orlando/Greater Daytona

Other ITS

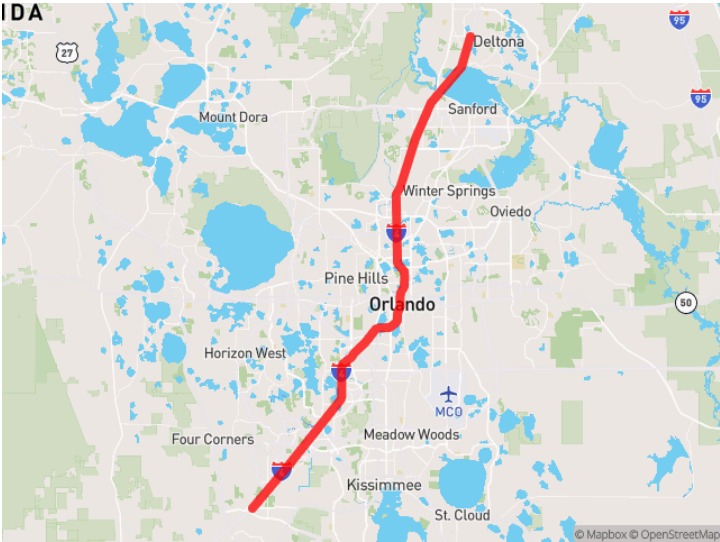
From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC303, Pg. 21
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	\$10,210,000	\$9,256,000	\$11,255,834	\$11,587,108	\$11,929,153	\$54,238,095
Total MNT		\$10,210,000	\$9,256,000	\$11,255,834	\$11,587,108	\$11,929,153	\$54,238,095
Total Active Years		\$10,210,000	\$9,256,000	\$11,255,834	\$11,587,108	\$11,929,153	\$54,238,095
Total Prior Costs		-	-	-	-	-	\$6,472,000
Total Programmed		\$10,210,000	\$9,256,000	\$11,255,834	\$11,587,108	\$11,929,153	\$60,710,095

413672-1 - I-4 (SR 400)

ITS Freeway Management

From:	Polk County Line
To:	Saxon Blvd.
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC716, Pg. 24
SIS:	No
Adopted/Revised:	FY 26-30 TIP

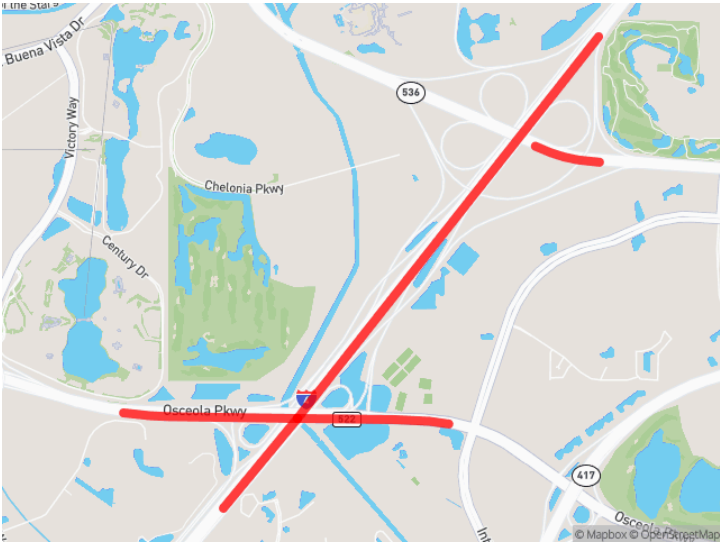


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DS	\$1,675,700	\$1,675,700	\$1,005,420	\$1,675,700	\$1,675,700	\$7,708,220
Total CST		\$1,675,700	\$1,675,700	\$1,005,420	\$1,675,700	\$1,675,700	\$7,708,220
Total Active Years		\$1,675,700	\$1,675,700	\$1,005,420	\$1,675,700	\$1,675,700	\$7,708,220
Total Prior Costs		-	-	-	-	-	\$1,675,700
Total Programmed		\$1,675,700	\$1,675,700	\$1,005,420	\$1,675,700	\$1,675,700	\$9,383,920

431456-2 - SR 400 (I-4)

Add Lanes & Reconstruct

From:	Osceola Co. Line
To:	E of SR 536
Length:	1.55
Managed by:	FDOT
MTP Ref:	ID # EC710, Pg. 27
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DI	\$11,679,342	-	-	-	-	\$11,679,342
PE	DSBH	\$20,623,997	\$5,839,671	\$5,839,671	\$3,893,114	\$3,893,114	\$40,089,567
PE	STED	\$7,299,589	-	-	-	-	\$7,299,589
Total PE		\$39,602,928	\$5,839,671	\$5,839,671	\$3,893,114	\$3,893,114	\$59,068,498
CST	DI	\$53,869,514	-	-	-	-	\$53,869,514
CST	DIS	\$7,150,601	-	-	-	-	\$7,150,601
CST	DSBH	\$1,925,986	\$1,257,000	\$1,257,000	\$838,000	-	\$5,277,986
CST	GMR	\$151,052,707	\$4,857,612	\$4,902,237	\$5,321,237	\$4,583,110	\$170,716,903
CST	MFF	\$238,601,286	\$2,276,979	-	-	-	\$240,878,265
CST	STED	\$39,355,396	-	-	-	-	\$39,355,396
Total CST		\$491,955,490	\$8,391,591	\$6,159,237	\$6,159,237	\$4,583,110	\$517,248,665
CEI	DSBH	-	\$2,262,529	\$1,879,329	\$3,887,286	\$4,441,286	\$12,470,430
CEI	MFF	-	\$1,631,586	-	-	-	\$1,631,586
CEI	STED	\$1,631,586	\$3,121,089	\$5,135,875	\$3,127,918	\$2,573,918	\$15,590,386
Total CEI		\$1,631,586	\$7,015,204	\$7,015,204	\$7,015,204	\$7,015,204	\$29,692,402
Total Active Years		\$533,190,004	\$21,246,466	\$19,014,112	\$17,067,555	\$15,491,428	\$606,009,565
Total Prior Costs		-	-	-	-	-	\$14,424,254
Total Future Costs		-	-	-	-	-	\$16,531,440
Total Programmed		\$533,190,004	\$21,246,466	\$19,014,112	\$17,067,555	\$15,491,428	\$636,965,259

431456-3 - SR 400 (I-4)

Add Managed Lanes

From:	E of CR 532
To:	W of World Dr.
Length:	7.88
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	MFF	\$24,746,014	\$4,445,669	\$4,445,669	\$4,445,669	\$1,481,890	\$39,564,911
Total PE		\$24,746,014	\$4,445,669	\$4,445,669	\$4,445,669	\$1,481,890	\$39,564,911
CST	MFF	\$402,347,095	\$15,000,000	-	-	-	\$417,347,095
Total CST		\$402,347,095	\$15,000,000	-	-	-	\$417,347,095
CEI	MFF	\$32,494,998	-	-	-	-	\$32,494,998
Total CEI		\$32,494,998	-	-	-	-	\$32,494,998
MNT	MFF	\$204,371	\$204,371	\$204,371	\$204,371	\$204,371	\$1,021,855
Total MNT		\$204,371	\$204,371	\$204,371	\$204,371	\$204,371	\$1,021,855
Total Active Years		\$459,792,478	\$19,650,040	\$4,650,040	\$4,650,040	\$1,686,261	\$490,428,859
Total Prior Costs		-	-	-	-	-	\$26,431,636
Total Future Costs		-	-	-	-	-	\$3,474,080
Total Programmed		\$459,792,478	\$19,650,040	\$4,650,040	\$4,650,040	\$1,686,261	\$520,334,575

431456-6 - SR 400 (I-4)

Add Lanes & Reconstruct

From:	W of SR 429
To:	E of World Drive
Length:	4.63
Managed by:	FDOT
MTP Ref:	ID # EC873, Pg. 27
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DI	\$5,474,615	-	-	-	-	\$5,474,615
Total PE		\$5,474,615	-	-	-	-	\$5,474,615
CST	GMR	\$446,471	-	-	-	-	\$446,471
CST	MFF	\$4,999,081	-	-	-	-	\$4,999,081
Total CST		\$5,445,552	-	-	-	-	\$5,445,552
CEI	DI	\$3,526,007	-	-	-	-	\$3,526,007
Total CEI		\$3,526,007	-	-	-	-	\$3,526,007
MNT	MFF	\$4,111,961	-	-	-	-	\$4,111,961
Total MNT		\$4,111,961	-	-	-	-	\$4,111,961
Total Active Years		\$18,558,135	-	-	-	-	\$18,558,135
Total Prior Costs		-	-	-	-	-	\$160,857,319
Total Programmed		\$18,558,135	-	-	-	-	\$179,415,454

431456-7 - SR 400 (I-4)

Add Lanes & Reconstruct

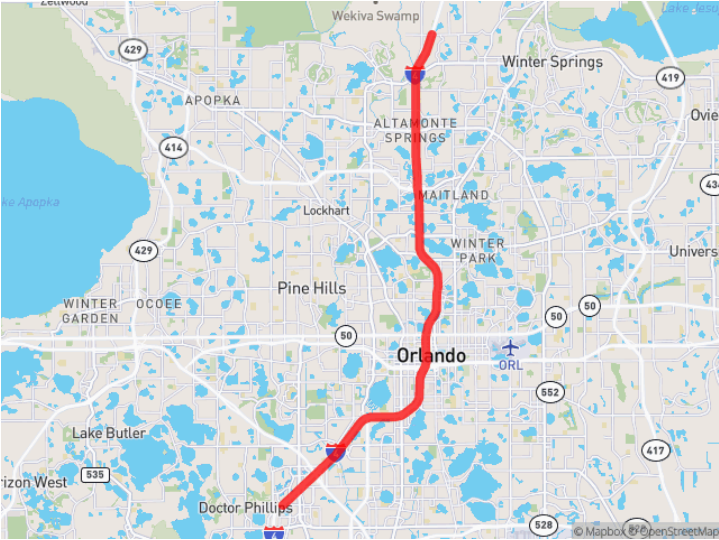
From:	E of World Dr.
To:	E of U.S. 192
Length:	2.37
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DI	\$30,823,738	-	-	-	-	\$30,823,738
PE	MFF	\$16,930,657	-	-	-	-	\$16,930,657
Total PE		\$47,754,395	-	-	-	-	\$47,754,395
CST	DI	\$4,943,449	\$94,315,322	-	-	-	\$99,258,771
CST	FINC	\$54,455,270	\$149,001,744	-	-	-	\$203,457,014
CST	GMR	\$99,211,817	\$7,788,308	-	-	-	\$107,000,125
CST	MFF	\$147,510,371	\$5,720,336	\$8,180,336	\$5,720,336	\$5,720,336	\$172,851,715
Total CST		\$306,120,907	\$256,825,710	\$8,180,336	\$5,720,336	\$5,720,336	\$582,567,625
CEI	GMR	-	\$1,502,192	-	-	-	\$1,502,192
CEI	MFF	\$6,378,050	\$4,875,858	\$6,378,051	\$6,378,050	\$6,378,050	\$30,388,059
Total CEI		\$6,378,050	\$6,378,050	\$6,378,051	\$6,378,050	\$6,378,050	\$31,890,251
MNT	MFF	-	-	\$1,377,400	\$1,377,400	\$1,377,400	\$4,132,200
Total MNT		-	-	\$1,377,400	\$1,377,400	\$1,377,400	\$4,132,200
Total Active Years		\$360,253,352	\$263,203,760	\$15,935,787	\$13,475,786	\$13,475,786	\$666,344,471
Total Prior Costs		-	-	-	-	-	\$56,335,879
Total Future Costs		-	-	-	-	-	\$5,453,125
Total Programmed		\$360,253,352	\$263,203,760	\$15,935,787	\$13,475,786	\$13,475,786	\$728,133,475

432193-1 - I-4 (SR400) Managed Lanes

Add Lanes & Reconstruct

From:	Kirkman Rd.
To:	SR 434
Length:	20.58
Managed by:	FDOT
MTP Ref:	ID # EC101, Pg. 25
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DDR	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$37,500
PE	DS	-	\$108,000	-	-	-	\$108,000
Total PE		\$7,500	\$115,500	\$7,500	\$7,500	\$7,500	\$145,500
CST	ACNP	\$6,974,363	\$7,397,667	\$26,000,000	\$25,780,489	\$6,000,000	\$72,152,519
CST	BRRP	-	-	-	\$7,555,950	-	\$7,555,950
CST	DDR	\$33,456,460	\$33,835,996	\$32,499,759	\$10,520,320	\$7,503,629	\$117,816,164
CST	DS	-	-	-	\$4,643,001	-	\$4,643,001
CST	DSBH	-	-	-	\$10,000,000	\$24,684,408	\$34,684,408
CST	NHBR	\$17,266,097	\$17,266,096	-	-	\$20,311,722	\$54,843,915
CST	STED	\$802,840	-	-	-	-	\$802,840
Total CST		\$58,499,760	\$58,499,759	\$58,499,759	\$58,499,760	\$58,499,759	\$292,498,797
OPS	D	\$4,018,342	\$4,102,166	\$4,188,085	\$4,276,152	\$4,366,420	\$20,951,165
OPS	DI	\$2,879,485	\$545,085	-	\$2,040,737	\$17,802,296	\$23,267,603
OPS	DITS	-	-	-	\$3,627,429	-	\$3,627,429
OPS	TOBH	\$19,181,000	\$21,311,000	\$23,673,775	\$17,846,000	\$7,575,592	\$89,587,367
Total OPS		\$26,078,827	\$25,958,251	\$27,861,860	\$27,790,318	\$29,744,308	\$137,433,564
Total Active Years		\$84,586,087	\$84,573,510	\$86,369,119	\$86,297,578	\$88,251,567	\$430,077,861
Total Prior Costs		-	-	-	-	-	\$85,627,417
Total Future Costs		-	-	-	-	-	\$88,231,792
Total Programmed		\$84,586,087	\$84,573,510	\$86,369,119	\$86,297,578	\$88,251,567	\$603,937,070

432193-4 - I-4 (SR 400) Express Lane Toll Operations

Toll Collection

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC376, Pg. 21
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	TOBH	\$25,000	\$25,000	\$25,000	-	-	\$75,000
Total MNT		\$25,000	\$25,000	\$25,000	-	-	\$75,000
OPS	TOBH	\$3,439,724	\$3,542,910	\$3,649,190	\$3,758,659	\$3,871,410	\$18,261,893
Total OPS		\$3,439,724	\$3,542,910	\$3,649,190	\$3,758,659	\$3,871,410	\$18,261,893
Total Active Years		\$3,464,724	\$3,567,910	\$3,674,190	\$3,758,659	\$3,871,410	\$18,336,893
Total Prior Costs		-	-	-	-	-	\$2,993,130
Total Future Costs		-	-	-	-	-	\$3,987,545
Total Programmed		\$3,464,724	\$3,567,910	\$3,674,190	\$3,758,659	\$3,871,410	\$25,317,568

432193-6 - I-4 (SR 400) Ultimate Oversight Consultant

Inspect Construction Projects

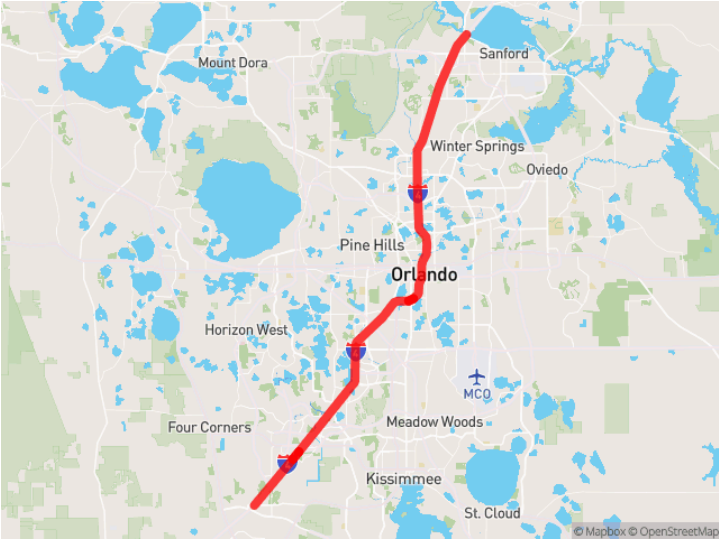
From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC377, Pg. 22
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	DDR	-	-	\$300,000	\$300,000	\$300,000	\$900,000
MNT	DI	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Total MNT		\$1,000,000	\$1,000,000	\$1,300,000	\$1,300,000	\$1,300,000	\$5,900,000
Total Active Years		\$1,000,000	\$1,000,000	\$1,300,000	\$1,300,000	\$1,300,000	\$5,900,000
Total Prior Costs		-	-	-	-	-	\$1,000,000
Total Future Costs		-	-	-	-	-	\$1,300,000
Total Programmed		\$1,000,000	\$1,000,000	\$1,300,000	\$1,300,000	\$1,300,000	\$8,200,000

435443-4 - I-4 (SR 400) Freeway Management and AAM

ATMS - Arterial Traffic Management

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC387, Pg. 24
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	DS	\$300,000	-	-	-	-	\$300,000
OPS	DSBH	\$3,422,671	\$3,478,675	\$4,127,157	\$3,727,742	\$4,628,241	\$19,384,486
OPS	DSBW	\$118,202	\$121,393	\$124,671	\$128,037	-	\$492,303
Total OPS		\$3,840,873	\$3,600,068	\$4,251,828	\$3,855,779	\$4,628,241	\$20,176,789
Total Active Years		\$3,840,873	\$3,600,068	\$4,251,828	\$3,855,779	\$4,628,241	\$20,176,789
Total Prior Costs		-	-	-	-	-	\$5,340,931
Total Programmed		\$3,840,873	\$3,600,068	\$4,251,828	\$3,855,779	\$4,628,241	\$25,517,720

442930-1 - I-4 (SR 400) beyond the Ultimate (BTU Engineering Support)

Preliminary Engineering

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC463, Pg. 23
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DDR	\$2,000,000	\$2,000,000	\$1,500,000	-	\$2,000,000	\$7,500,000
PE	DS	-	-	-	\$2,000,000	-	\$2,000,000
Total PE		\$2,000,000	\$2,000,000	\$1,500,000	\$2,000,000	\$2,000,000	\$9,500,000
Total Active Years		\$2,000,000	\$2,000,000	\$1,500,000	\$2,000,000	\$2,000,000	\$9,500,000
Total Prior Costs		-	-	-	-	-	\$1,038,904
Total Programmed		\$2,000,000	\$2,000,000	\$1,500,000	\$2,000,000	\$2,000,000	\$10,538,904

Routine Maintenance

A map of the area around 700 S Woodland Blvd. A red rectangular boundary highlights the property. The map shows S Woodland Blvd running vertically, with a red line indicating the property boundary. To the right of the property is S Alabama Ave, and to the left is S Woodland Blvd. The map also shows E Winnemissett Ave at the top and E Volusia Ave at the bottom. A red line highlights the boundary of the property. The map includes labels for S Woodland Blvd, S Alabama Ave, E Winnemissett Ave, and E Volusia Ave. A red line highlights the boundary of the property.

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Routine Maintenance

Page 64

455179-1 - I-4 Express Traffic and Revenue

Traffic Engineering Study

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC376, Pg. 22
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DS	\$325,000	-	\$475,000	\$125,000	-	\$925,000
Total PE		\$325,000	-	\$475,000	\$125,000	-	\$925,000
Total Active Years		\$325,000	-	\$475,000	\$125,000	-	\$925,000
Total Prior Costs		-	-	-	-	-	\$181,371
Total Programmed		\$325,000	-	\$475,000	\$125,000	-	\$1,106,371



Section 5: State Highway / Roadway Improvement Projects

This section encompasses projects of all types on the State Highway System. This includes capacity improvements, Complete Streets, safety, operations, and ITS investments. These improvements are programmed and implemented by FDOT in coordination with local agencies and MetroPlan Orlando.

239203-4 - SR 50 (Colonial Dr.)

Add Lanes & Rehabilitate Pavement

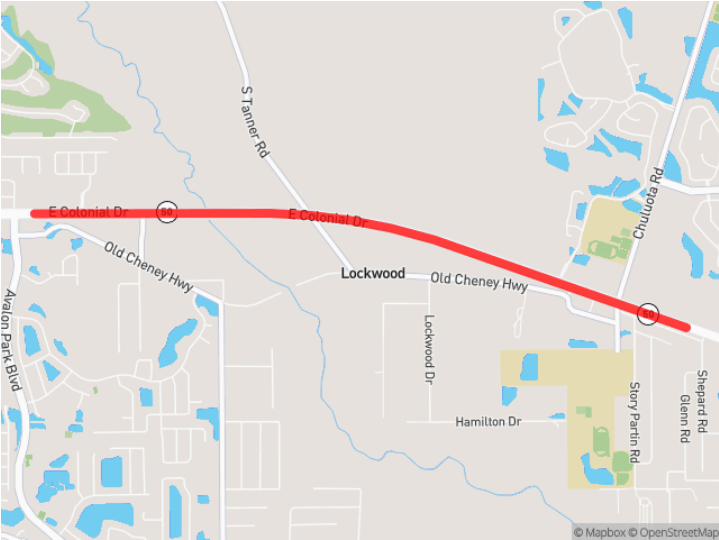
From:	E of CR 425 (Dean Rd.)
To:	E of Old Cheney Hwy.
Length:	4.91
Managed by:	FDOT
MTP Ref:	ID # EC15, Pg 74
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$9	-	-	-	-	\$9
Total PE		\$9	-	-	-	-	\$9
Total Active Years		\$9	-	-	-	-	\$9
Total Prior Costs		-	-	-	-	-	\$81,205,941
Total Programmed		\$9	-	-	-	-	\$81,205,950

239203-7 - SR 50

Add Lanes & Rehabilitate Pavement

From:	E of Old Cheney Hwy.
To:	Chuluota Rd.
Length:	2.52
Managed by:	FDOT
MTP Ref:	ID # 2249, Pg. 113
SIS:	No
Adopted/Revised:	Roll Forward Amendment

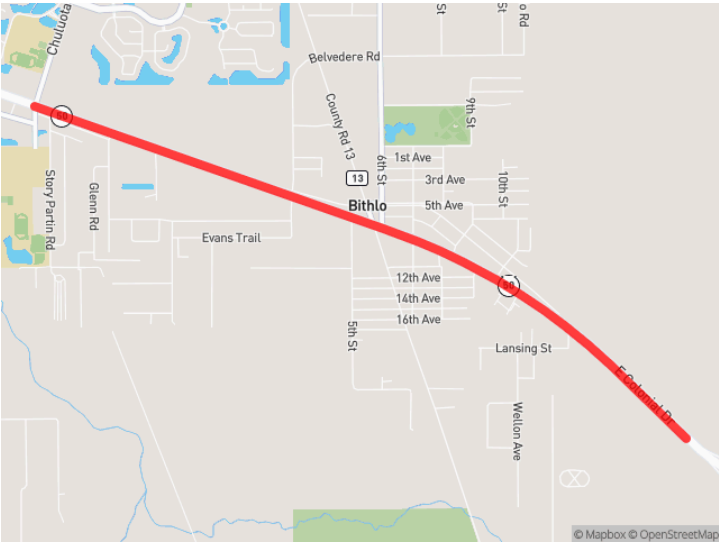


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ENV	DDR	\$500,000	-	-	-	-	\$500,000
Total ENV		\$500,000	-	-	-	-	\$500,000
PE	DIH	\$456	-	-	-	-	\$456
Total PE		\$456	-	-	-	-	\$456
ROW	DDR	\$2,287,950	\$518,790	\$364,950	-	-	\$3,171,690
ROW	DIH	\$50,446	-	-	-	-	\$50,446
Total ROW		\$2,338,396	\$518,790	\$364,950	-	-	\$3,222,136
Total Active Years		\$2,838,852	\$518,790	\$364,950	-	-	\$3,722,592
Total Prior Costs		-	-	-	-	-	\$9,711,763
Total Programmed		\$2,838,852	\$518,790	\$364,950	-	-	\$13,434,355

239203-8 - SR 50

Add Lanes & Rehabilitate Pavement

From:	Chuluota Rd.
To:	SR 520
Length:	3.11
Managed by:	FDOT
MTP Ref:	ID # 2211, Pg. 113
SIS:	No
Adopted/Revised:	Roll Forward Amendment

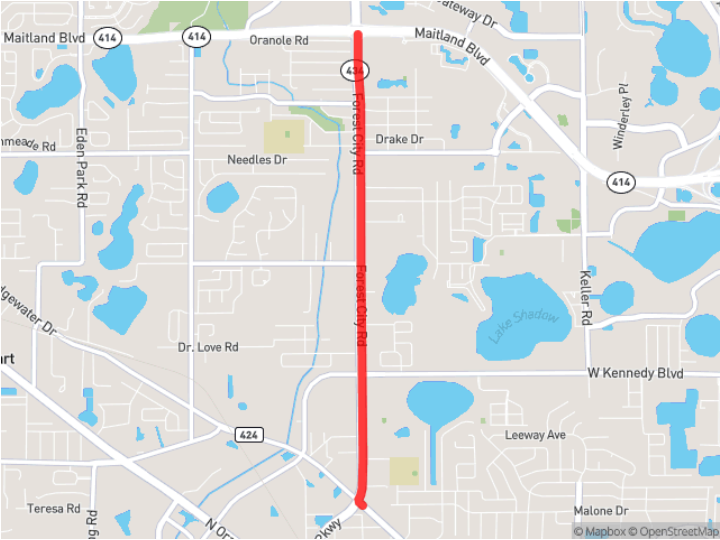


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ENV	DDR	\$400,000	-	-	-	-	\$400,000
Total ENV		\$400,000	-	-	-	-	\$400,000
PE	DIH	\$621	-	-	-	-	\$621
Total PE		\$621	-	-	-	-	\$621
ROW	DDR	\$6,000	-	-	-	-	\$6,000
ROW	DIH	\$5,000	\$5,000	-	-	-	\$10,000
Total ROW		\$11,000	\$5,000	-	-	-	\$16,000
CST	DDR	-	-	-	-	\$86,210,521	\$86,210,521
CST	DIH	-	-	-	-	\$58,450	\$58,450
CST	SU	-	-	-	-	\$10,803,728	\$10,803,728
CST	TRIP	-	-	-	-	\$7,094,084	\$7,094,084
CST	TRWR	-	-	-	-	\$3,676,415	\$3,676,415
Total CST		-	-	-	-	\$107,843,198	\$107,843,198
Total Active Years		\$411,621	\$5,000	-	-	\$107,843,198	\$108,259,819
Total Prior Costs		-	-	-	-	-	\$4,546,603
Total Programmed		\$411,621	\$5,000	-	-	\$107,843,198	\$112,806,422

239422-1 - SR 434 (Forest City)

Add Lanes & Reconstruct

From:	SR 424 (Edgewater Dr.)
To:	Seminole Co. Line
Length:	2.11
Managed by:	FDOT
MTP Ref:	ID # EC18, Pg. 74
SIS:	No
Adopted/Revised:	FY 26-30 TIP

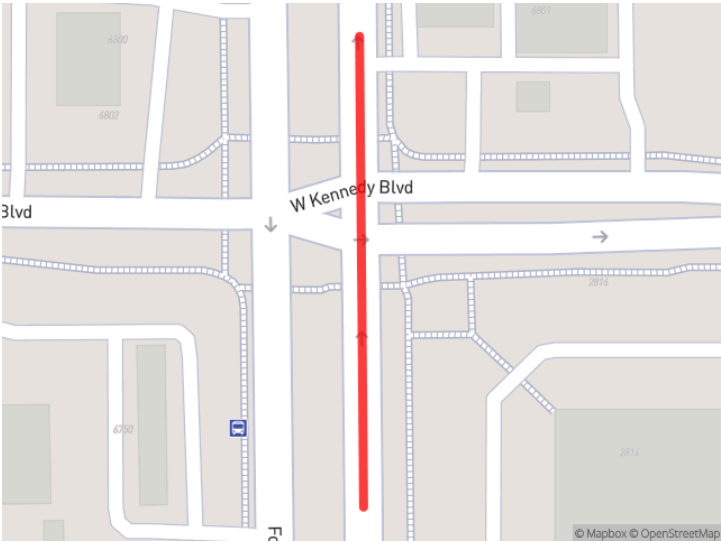


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
RRU	LF	-	-	-	\$5,091,785	-	\$5,091,785
Total RRU		-	-	-	\$5,091,785	-	\$5,091,785
CST	DDR	-	-	-	\$28,612,765	-	\$28,612,765
CST	DIH	-	-	-	\$7,924	-	\$7,924
CST	LF	-	-	-	\$63,635	-	\$63,635
Total CST		-	-	-	\$28,684,324	-	\$28,684,324
Total Active Years		-	-	-	\$33,776,109	-	\$33,776,109
Total Prior Costs		-	-	-	-	-	\$5,784,427
Total Programmed		-	-	-	\$33,776,109	-	\$39,560,536

239422-2 - SR 434/Forest City Rd.

Miscellaneous Construction

From:	SR 424/Edgewater Dr.
To:	Seminole Co. Line
Length:	0.06
Managed by:	Orange Co.
MTP Ref:	ID # EC291, Pg. 103
SIS:	No
Adopted/Revised:	FY 26-30 TIP

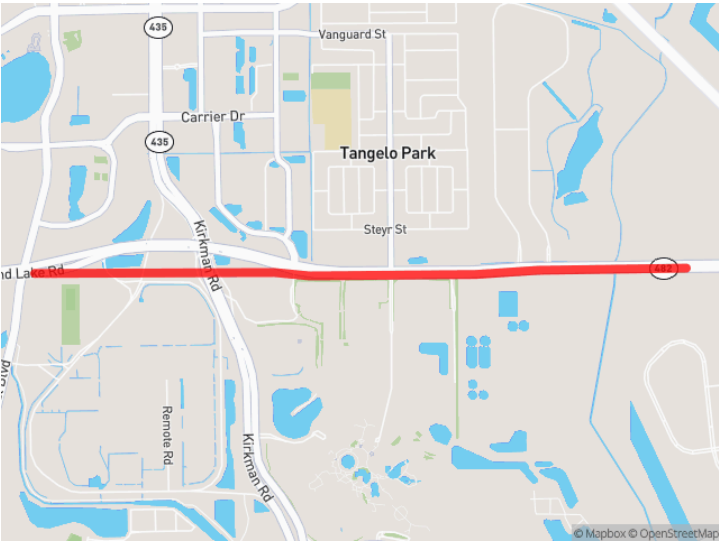


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	-	\$1,300,000	-	-	-	\$1,300,000
Total CST		-	\$1,300,000	-	-	-	\$1,300,000
Total Active Years		-	\$1,300,000	-	-	-	\$1,300,000
Total Prior Costs		-	-	-	-	-	\$2,176,417
Total Programmed		-	\$1,300,000	-	-	-	\$3,476,417

407143-5 - SR 482 Sand Lake Rd.

Add Lanes & Reconstruct

From:	Universal Blvd.
To:	W of John Young Pkwy.
Length:	2.1
Managed by:	FDOT
MTP Ref:	ID # EC23, Pg. 75
SIS:	No
Adopted/Revised:	Roll Forward Amendment

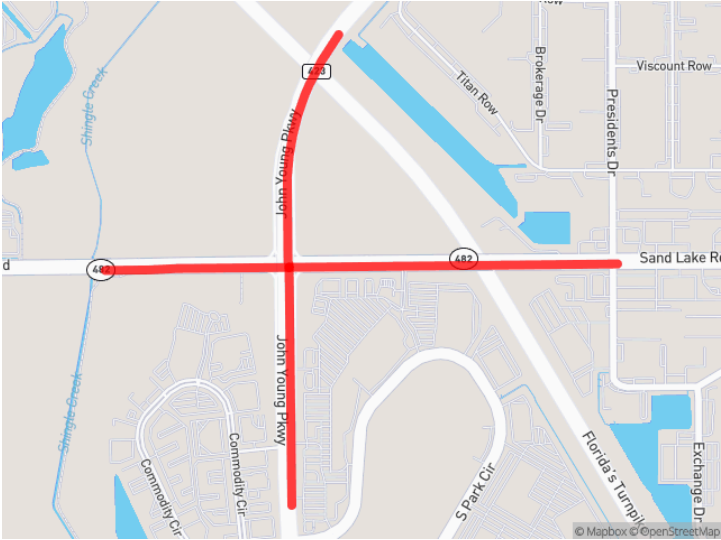


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
RRU	LF	\$37,445	-	-	-	-	\$37,445
Total RRU		\$37,445	-	-	-	-	\$37,445
CST	LF	\$34,175	-	-	-	-	\$34,175
Total CST		\$34,175	-	-	-	-	\$34,175
Total Active Years		\$71,620	-	-	-	-	\$71,620
Total Prior Costs		-	-	-	-	-	\$51,190,297
Total Programmed		\$71,620	-	-	-	-	\$51,261,917

407143-6 - John Young Pkwy.

Add Lanes & Reconstruct

From:	SR 482 Sand Lake Rd. Overpass
To:	-
Length:	2.07
Managed by:	FDOT
MTP Ref:	ID # EC308, Pg. 101
SIS:	No
Adopted/Revised:	Roll Forward Amendment

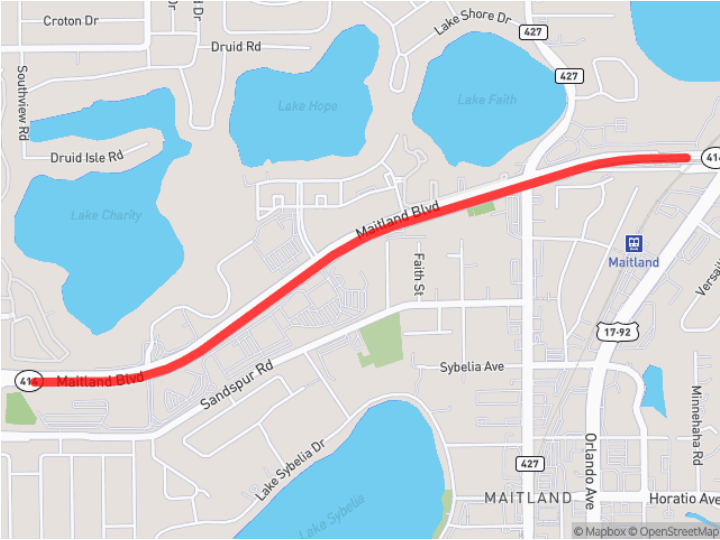


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LF	\$4,418	-	-	-	-	\$4,418
Total CST		\$4,418	-	-	-	-	\$4,418
Total Active Years		\$4,418	-	-	-	-	\$4,418
Total Prior Costs		-	-	-	-	-	\$29,802,521
Total Programmed		\$4,418	-	-	-	-	\$29,806,939

424217-1 - SR 414 (Maitland Blvd.)

Add Lanes & Rehabilitate Pavement

From:	SR 400 (I-4)
To:	CR 427 (Maitland Ave.)
Length:	1.39
Managed by:	FDOT
MTP Ref:	ID # EC26, Pg. 75
SIS:	No
Adopted/Revised:	Roll Forward Amendment

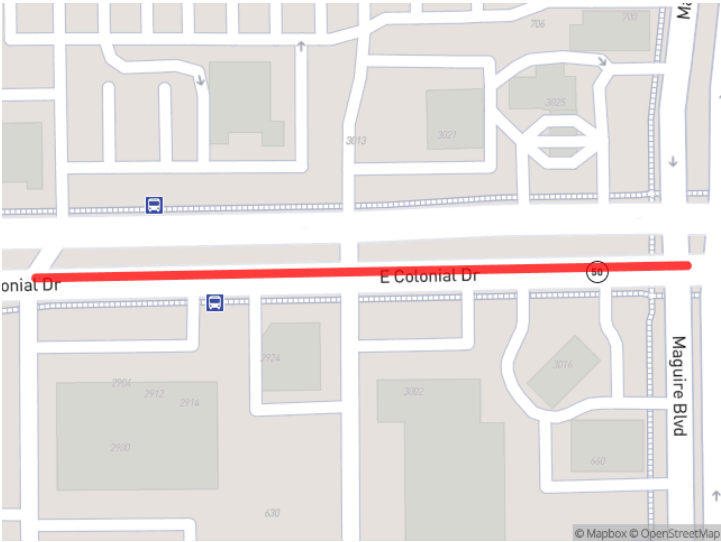


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	SA	\$20,000	-	-	-	-	\$20,000
Total CST		\$20,000	-	-	-	-	\$20,000
Total Active Years		\$20,000	-	-	-	-	\$20,000
Total Prior Costs		-	-	-	-	-	\$16,669,519
Total Programmed		\$20,000	-	-	-	-	\$16,689,519

437131-1 - SR 50/SR 600/US 17-92/E. Colonial Dr.

Drainage Improvements

From:	Irvington Ave.
To:	Maguire Blvd.
Length:	0.13
Managed by:	FDOT
MTP Ref:	ID # EC36, Pg. 76
SIS:	No
Adopted/Revised:	FY 26-30 TIP

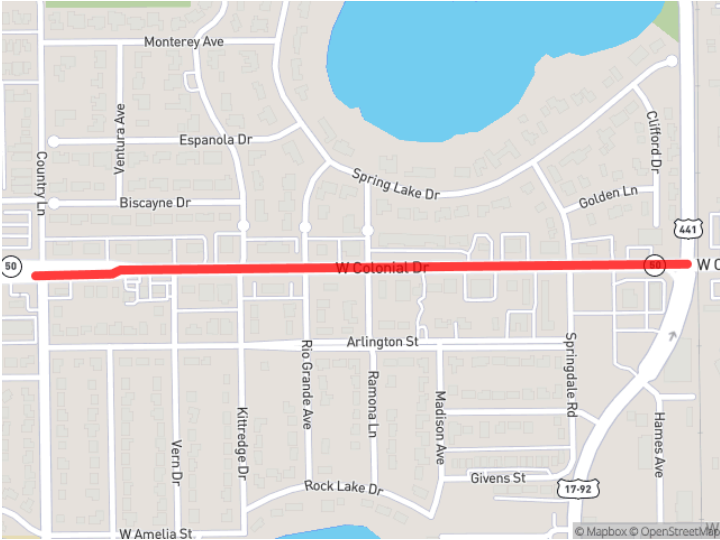


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DIH	-	\$122,780	-	-	-	\$122,780
CST	SA	-	\$3,591,765	-	-	-	\$3,591,765
Total CST		-	\$3,714,545	-	-	-	\$3,714,545
Total Active Years		-	\$3,714,545	-	-	-	\$3,714,545
Total Prior Costs		-	-	-	-	-	\$1,037,521
Total Programmed		-	\$3,714,545	-	-	-	\$4,752,066

439236-1 - SR 50/W. Colonial Dr.

Resurfacing

From:	Tampa Ave./Country Ln.
To:	SR 500 (OBT)
Length:	0.62
Managed by:	FDOT
MTP Ref:	ID # EC48, Pg. 78
SIS:	No
Adopted/Revised:	Roll Forward Amendment

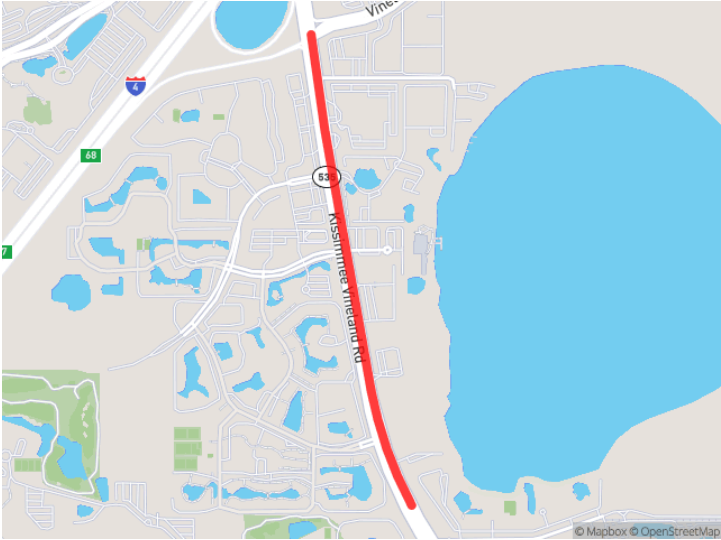


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DIH	\$500	-	-	-	-	\$500
Total CST		\$500	-	-	-	-	\$500
Total Active Years		\$500	-	-	-	-	\$500
Total Prior Costs		-	-	-	-	-	\$1,987,066
Total Programmed		\$500	-	-	-	-	\$1,987,566

439237-1 - Apopka-Vineland Rd./SR 535

Resurfacing

From:	N of Lake Bryan Beach Blvd.
To:	Vineland Ave.
Length:	0.84
Managed by:	FDOT
MTP Ref:	ID # EC49, Pg. 78
SIS:	No
Adopted/Revised:	Roll Forward Amendment

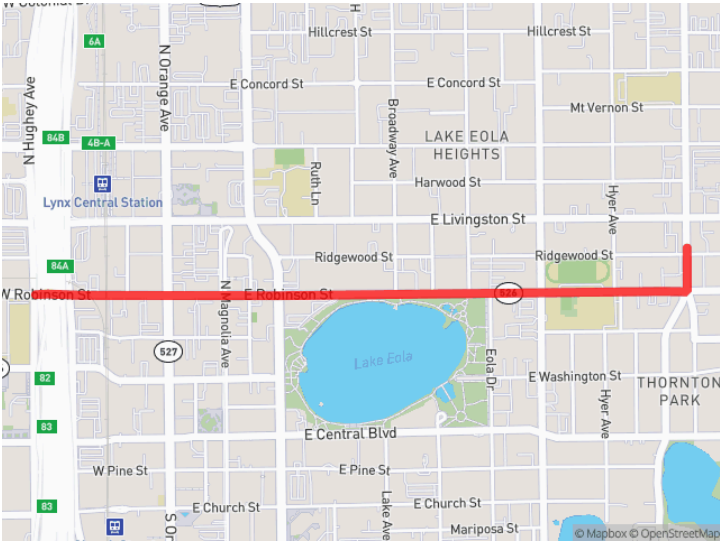


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$500	-	-	-	-	\$500
Total PE		\$500	-	-	-	-	\$500
CST	DIH	\$500	-	-	-	-	\$500
Total CST		\$500	-	-	-	-	\$500
Total Active Years		\$1,000	-	-	-	-	\$1,000
Total Prior Costs		-	-	-	-	-	\$8,107,027
Total Programmed		\$1,000	-	-	-	-	\$8,108,027

441143-2 - SR 526 (Robinson St.)

Resurfacing

From:	Hughey Ave.
To:	SR 15 (Mills Ave.)
Length:	1.2
Managed by:	FDOT
MTP Ref:	ID # EC241, Pg. 79
SIS:	No
Adopted/Revised:	FY 26-30 TIP

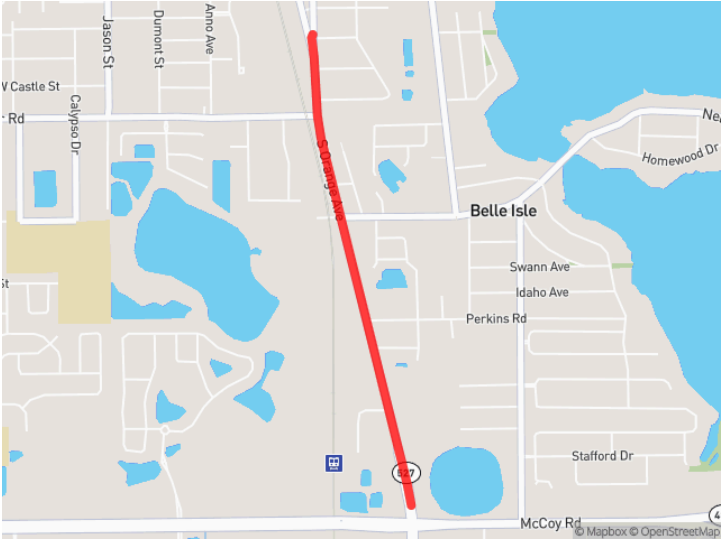


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACNR	\$5,586,642	-	-	-	-	\$5,586,642
CST	DDR	\$10,588	-	-	-	-	\$10,588
CST	DIH	\$10,588	-	-	-	-	\$10,588
CST	SA	\$4,047,877	-	-	-	-	\$4,047,877
Total CST		\$9,655,695	-	-	-	-	\$9,655,695
INC	DDR	-	\$450,000	-	-	-	\$450,000
Total INC		-	\$450,000	-	-	-	\$450,000
Total Active Years		\$9,655,695	\$450,000	-	-	-	\$10,105,695
Total Prior Costs		-	-	-	-	-	\$5,197,737
Total Programmed		\$9,655,695	\$450,000	-	-	-	\$15,303,432

441144-1 - SR 527/S. Orange Ave.

Resurfacing

From:	SR 482 (Sand Lake Rd./Mccoy Rd.)
To:	Prince St.
Length:	1.18
Managed by:	FDOT
MTP Ref:	ID # EC59, Pg. 79
SIS:	No
Adopted/Revised:	Roll Forward Amendment

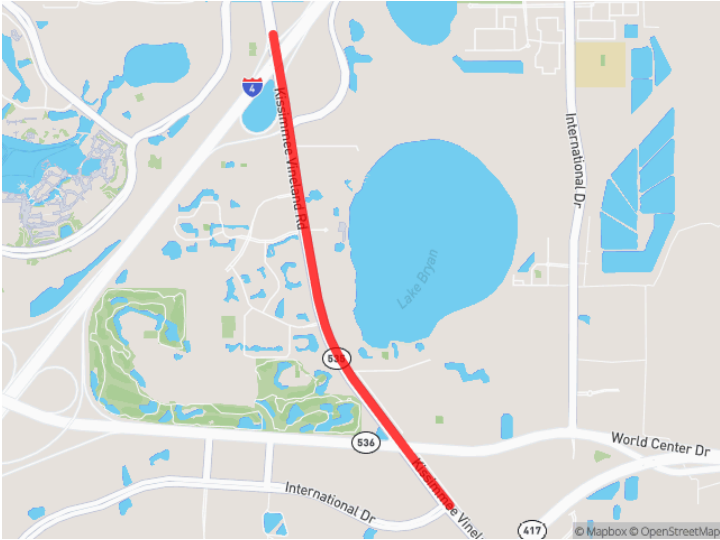


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$500	-	-	-	-	\$500
Total PE		\$500	-	-	-	-	\$500
CST	DIH	\$745	-	-	-	-	\$745
Total CST		\$745	-	-	-	-	\$745
Total Active Years		\$1,245	-	-	-	-	\$1,245
Total Prior Costs		-	-	-	-	-	\$2,664,858
Total Programmed		\$1,245	-	-	-	-	\$2,666,103

441146-1 - SR 535/Kissimmee Vineland Rd.

Resurfacing

From:	International Dr.
To:	S of SR 400 (I-4)
Length:	1.84
Managed by:	FDOT
MTP Ref:	ID # EC443, Pg. 97
SIS:	No
Adopted/Revised:	Roll Forward Amendment

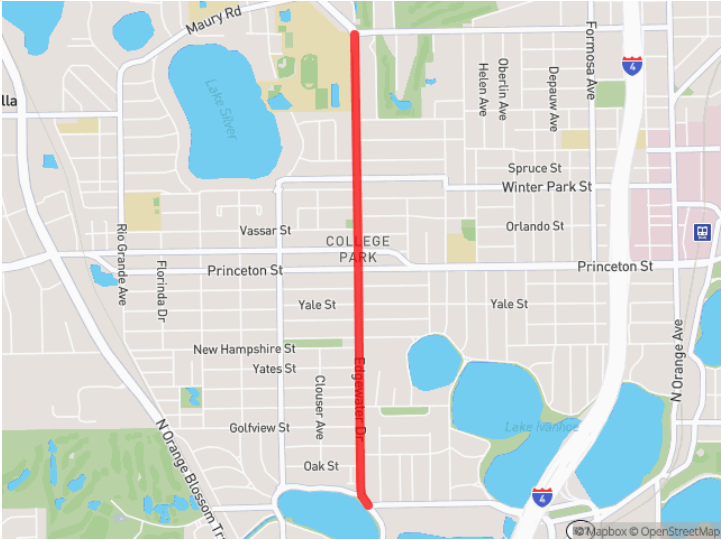


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DIH	\$500	-	-	-	-	\$500
Total CST		\$500	-	-	-	-	\$500
Total Active Years		\$500	-	-	-	-	\$500
Total Prior Costs		-	-	-	-	-	\$5,760,602
Total Programmed		\$500	-	-	-	-	\$5,761,102

441275-1 - Complete Streets - Edgewater Dr.

Urban Corridor Improvements

From:	Lakeview St.
To:	Par St.
Length:	1.5
Managed by:	City of Orlando
MTP Ref:	ID # EC189, Pg. 179
SIS:	No
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	\$1,000	-	-	-	-	\$1,000
Total PE		\$1,000	-	-	-	-	\$1,000
Total Active Years		\$1,000	-	-	-	-	\$1,000
Total Prior Costs		-	-	-	-	-	\$1,669,868
Total Programmed		\$1,000	-	-	-	-	\$1,670,868

441275-2 - Complete Streets - Edgewater Dr. - Segment A

Urban Corridor Improvements

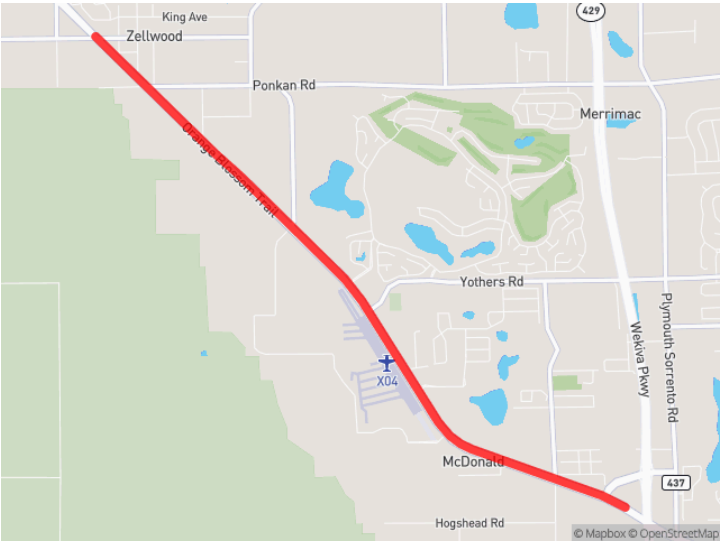
From:	Lakeview St.
To:	Lake Adair Blvd.
Length:	0.05
Managed by:	City of Orlando
MTP Ref:	ID # 4033, Pg. 179
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	SU	\$2,980,360	-	-	-	-	\$2,980,360
Total CST		\$2,980,360	-	-	-	-	\$2,980,360
Total Active Years		\$2,980,360	-	-	-	-	\$2,980,360
Total Prior Costs		-	-	-	-	-	\$297,036
Total Programmed		\$2,980,360	-	-	-	-	\$3,277,396

442880-1 - SR 500/ US 441

Resurfacing

From:	SR 429 Connector Rd.
To:	Jones Ave.
Length:	3.76
Managed by:	FDOT
MTP Ref:	ID # EC759, Pg. 107
SIS:	No
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$500	-	-	-	-	\$500
Total PE		\$500	-	-	-	-	\$500
CST	DIH	\$1,937	-	-	-	-	\$1,937
Total CST		\$1,937	-	-	-	-	\$1,937
Total Active Years		\$2,437	-	-	-	-	\$2,437
Total Prior Costs		-	-	-	-	-	\$10,405,215
Total Programmed		\$2,437	-	-	-	-	\$10,407,652

442905-1 - SR 500/US 441

Resurfacing

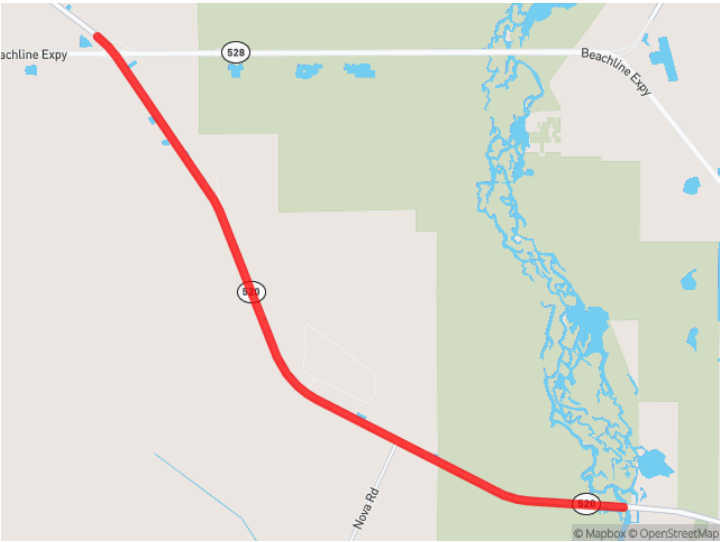
From:	CR 437A/Central Ave.
To:	Bradshaw Rd.
Length:	0.99
Managed by:	FDOT
MTP Ref:	ID # EC66, Pg. 80
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$200	-	-	-	-	\$200
Total PE		\$200	-	-	-	-	\$200
CST	DIH	\$2,468	-	-	-	-	\$2,468
Total CST		\$2,468	-	-	-	-	\$2,468
Total Active Years		\$2,668	-	-	-	-	\$2,668
Total Prior Costs		-	-	-	-	-	\$4,618,760
Total Programmed		\$2,668	-	-	-	-	\$4,621,428

442909-1 - SR 520

Resurfacing

From:	W of Yates Rd.
To:	Brevard Co. Line
Length:	9.64
Managed by:	FDOT
MTP Ref:	ID # EC67, Pg. 80
SIS:	No
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$100	-	-	-	-	\$100
Total PE		\$100	-	-	-	-	\$100
CST	DIH	\$3,344	-	-	-	-	\$3,344
Total CST		\$3,344	-	-	-	-	\$3,344
Total Active Years		\$3,444	-	-	-	-	\$3,444
Total Prior Costs		-	-	-	-	-	\$12,519,265
Total Programmed		\$3,444	-	-	-	-	\$12,522,709

443257-1 - SR 50 Bridge #750016 & #750171

Bridge Repair/Rehabilitation

From:	-
To:	-
Length:	0.19
Managed by:	FDOT
MTP Ref:	ID # EC464, Pg. 97
SIS:	No
Adopted/Revised:	Roll Forward Amendment

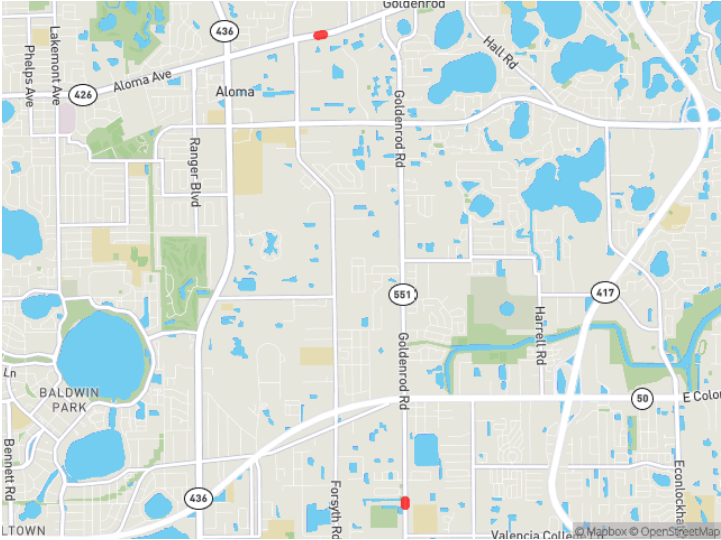


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$100	-	-	-	-	\$100
Total PE		\$100	-	-	-	-	\$100
CST	DIH	\$100	-	-	-	-	\$100
Total CST		\$100	-	-	-	-	\$100
Total Active Years		\$200	-	-	-	-	\$200
Total Prior Costs		-	-	-	-	-	\$509,160
Total Programmed		\$200	-	-	-	-	\$509,360

443268-1 - SR 426 (Bridge #750305) & SR 551 (Bridge #750482)

Bridge Repair/Rehabilitation

From:	-
To:	-
Length:	0.08
Managed by:	FDOT
MTP Ref:	ID # EC68, Pg. 80
SIS:	No
Adopted/Revised:	Roll Forward Amendment

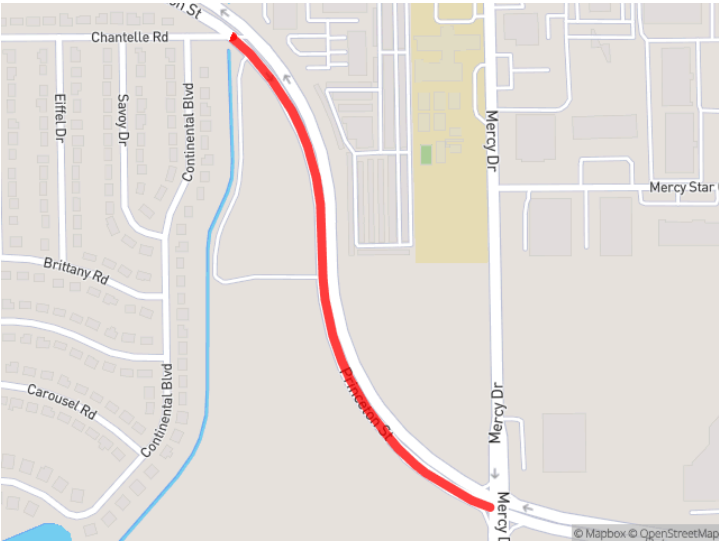


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DIH	\$100	-	-	-	-	\$100
Total CST		\$100	-	-	-	-	\$100
Total Active Years		\$100	-	-	-	-	\$100
Total Prior Costs		-	-	-	-	-	\$363,748
Total Programmed		\$100	-	-	-	-	\$363,848

443816-1 - SR 438

Resurfacing

From:	Chantell Rd.
To:	SR 423 (John Young Pkwy).
Length:	1.52
Managed by:	FDOT
MTP Ref:	ID # EC69, Pg. 81
SIS:	No
Adopted/Revised:	Roll Forward Amendment

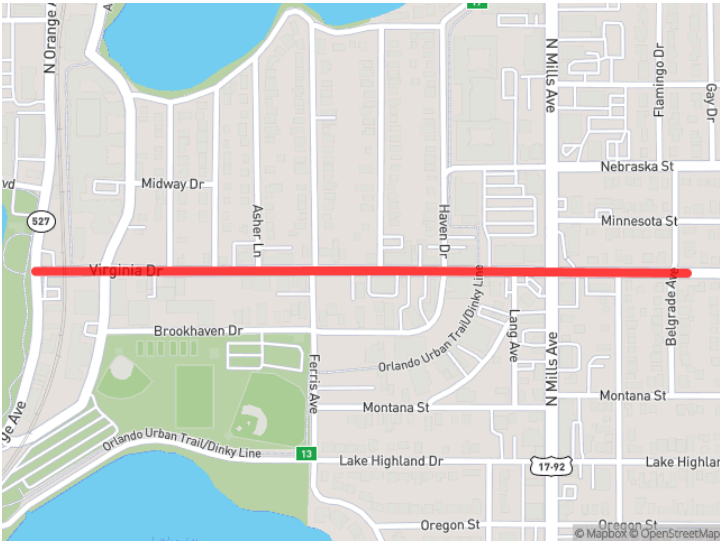


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$1,000	-	-	-	-	\$1,000
Total PE		\$1,000	-	-	-	-	\$1,000
CST	DIH	\$1,423	-	-	-	-	\$1,423
Total CST		\$1,423	-	-	-	-	\$1,423
Total Active Years		\$2,423	-	-	-	-	\$2,423
Total Prior Costs		-	-	-	-	-	\$4,039,397
Total Programmed		\$2,423	-	-	-	-	\$4,041,820

446485-1 - Virginia Dr./Forest Ave./Corrine Dr.

Urban Corridor Improvements

From:	SR 527
To:	Bennett Rd.
Length:	2.65
Managed by:	City of Orlando
MTP Ref:	ID # 596, Pg. 181
SIS:	No
Adopted/Revised:	Roll Forward Amendment

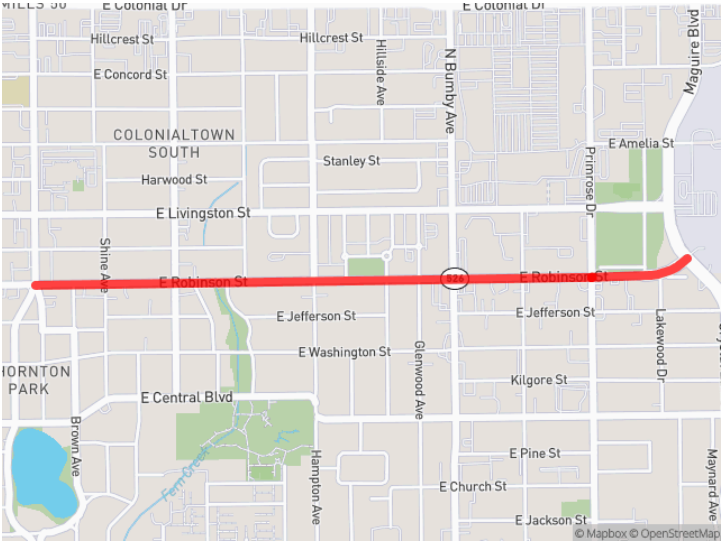


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	\$500	-	-	-	-	\$500
Total PE		\$500	-	-	-	-	\$500
CST	ACSU	\$2,516,091	-	-	-	-	\$2,516,091
CST	CD23	\$4,500,000	-	-	-	-	\$4,500,000
CST	LF	\$11,793,520	-	-	-	-	\$11,793,520
CST	SU	\$993,909	-	-	-	-	\$993,909
Total CST		\$19,803,520	-	-	-	-	\$19,803,520
Total Active Years		\$19,804,020	-	-	-	-	\$19,804,020
Total Prior Costs		-	-	-	-	-	\$3,656,176
Total Programmed		\$19,804,020	-	-	-	-	\$23,460,196

447106-2 - SR 526

Resurfacing

From:	SR 15 (Mills Ave.)
To:	Maguire Blvd./Crystal Lake Dr.
Length:	1.19
Managed by:	FDOT
MTP Ref:	ID # EC244, Pg. 82
SIS:	No
Adopted/Revised:	FY 26-30 TIP

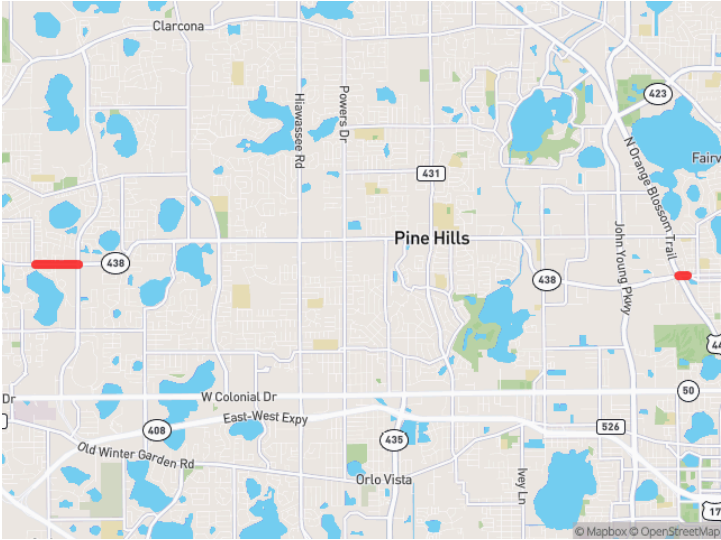


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACNR	\$5,150,000	-	-	-	-	\$5,150,000
CST	DDR	\$296,552	-	-	-	-	\$296,552
CST	DIH	\$10,588	-	-	-	-	\$10,588
CST	DS	\$404,136	-	-	-	-	\$404,136
CST	SA	\$841,183	-	-	-	-	\$841,183
Total CST		\$6,702,459	-	-	-	-	\$6,702,459
Total Active Years		\$6,702,459	-	-	-	-	\$6,702,459
Total Prior Costs		-	-	-	-	-	\$2,500,213
Total Programmed		\$6,702,459	-	-	-	-	\$9,202,672

448673-1 - SR 438

Urban Corridor Improvements

From:	John Young Pkwy.
To:	E of Orange Blossom Tr.
Length:	0.58
Managed by:	FDOT
MTP Ref:	ID # EC767, Pg. 111
SIS:	No
Adopted/Revised:	Roll Forward Amendment

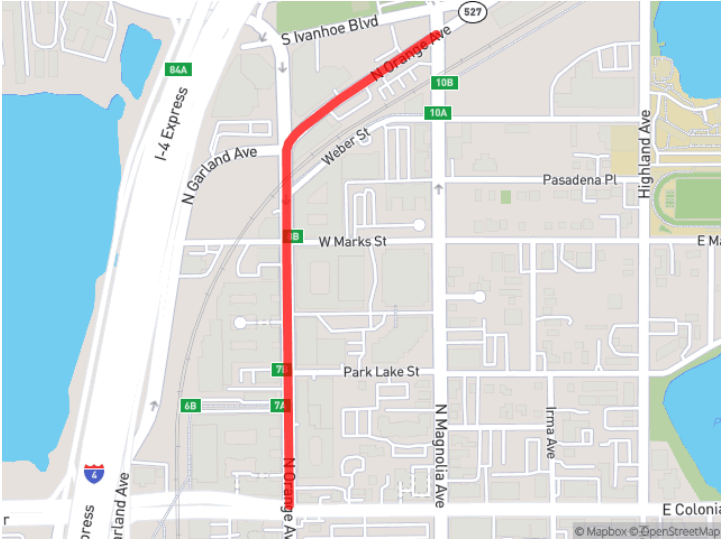


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DIH	\$4,770	-	-	-	-	\$4,770
Total CST		\$4,770	-	-	-	-	\$4,770
Total Active Years		\$4,770	-	-	-	-	\$4,770
Total Prior Costs		-	-	-	-	-	\$760,952
Total Programmed		\$4,770	-	-	-	-	\$765,722

450577-1 - SR 527/Orange Ave.

Pavement Only Resurface (Flex)

From:	Magnolia Ave.
To:	SR 50
Length:	0.5
Managed by:	FDOT
MTP Ref:	ID # EC520, Pg. 94
SIS:	No
Adopted/Revised:	FY 26-30 TIP

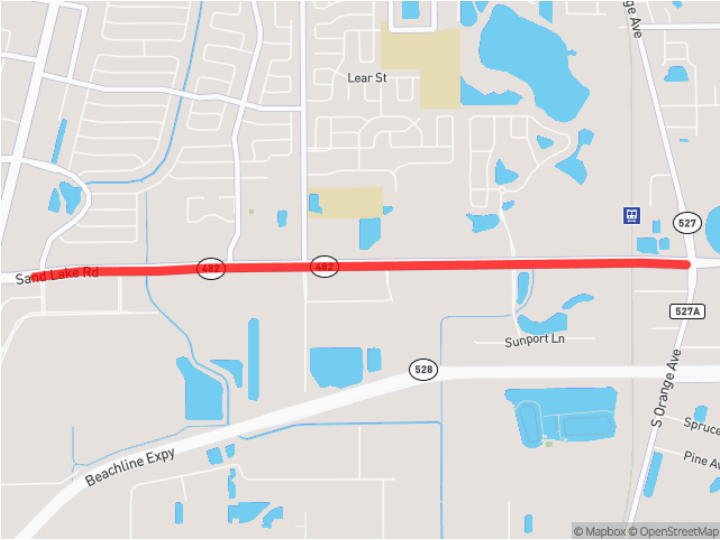


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	\$592,094	-	-	-	-	\$592,094
CST	DIH	\$10,300	-	-	-	-	\$10,300
Total CST		\$602,394	-	-	-	-	\$602,394
Total Active Years		\$602,394	-	-	-	-	\$602,394
Total Prior Costs		-	-	-	-	-	\$481,401
Total Programmed		\$602,394	-	-	-	-	\$1,083,795

450638-1 - Sand Lake Rd.

Pavement Only Resurface (Flex)

From:	E of Orange Blossom Tr.
To:	Orange Ave.
Length:	2.09
Managed by:	FDOT
MTP Ref:	ID # EC523, Pg. 94
SIS:	No
Adopted/Revised:	FY 26-30 TIP

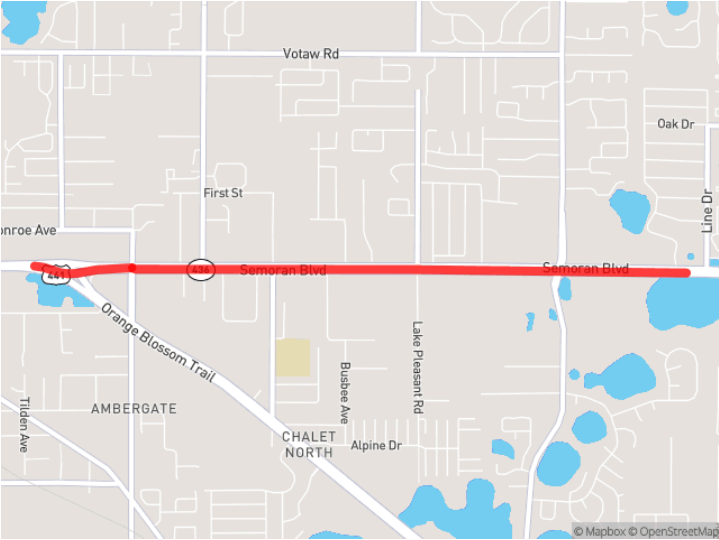


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	\$7,292,518	-	-	-	-	\$7,292,518
CST	DIH	\$10,300	-	-	-	-	\$10,300
Total CST		\$7,302,818	-	-	-	-	\$7,302,818
Total Active Years		\$7,302,818	-	-	-	-	\$7,302,818
Total Prior Costs		-	-	-	-	-	\$614,343
Total Programmed		\$7,302,818	-	-	-	-	\$7,917,161

450640-1 - SR 436

Pavement Only Resurface (Flex)

From:	US 441
To:	Seminole Co. Line
Length:	2.27
Managed by:	FDOT
MTP Ref:	ID # EC524, Pg. 94
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	\$8,738,990	-	-	-	-	\$8,738,990
CST	DIH	\$10,300	-	-	-	-	\$10,300
Total CST		\$8,749,290	-	-	-	-	\$8,749,290
Total Active Years		\$8,749,290	-	-	-	-	\$8,749,290
Total Prior Costs		-	-	-	-	-	\$835,639
Total Programmed		\$8,749,290	-	-	-	-	\$9,584,929

450775-1 - SR 426

Pavement Only Resurface (Flex)

From:	W of Eastbrook Blvd.
To:	Unnamed Canal Near Forsyth Rd.
Length:	0.28
Managed by:	FDOT
MTP Ref:	ID # EC525, Pg. 94
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	\$121,870	-	-	-	-	\$121,870
CST	DIH	\$10,300	-	-	-	-	\$10,300
CST	DS	\$716,222	-	-	-	-	\$716,222
Total CST		\$848,392	-	-	-	-	\$848,392
Total Active Years		\$848,392	-	-	-	-	\$848,392
Total Prior Costs		-	-	-	-	-	\$310,424
Total Programmed		\$848,392	-	-	-	-	\$1,158,816

451112-1 - SR 527 (Orange Ave.)

Safety Project

From:	Lancaster Rd.
To:	-
Length:	0.19
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	ACSS	\$450,000	-	-	-	-	\$450,000
PE	DIH	\$9,000	-	-	-	-	\$9,000
Total PE		\$459,000	-	-	-	-	\$459,000
CST	ACSS	-	-	\$1,223,837	-	-	\$1,223,837
CST	DIH	-	-	\$2,762	-	-	\$2,762
CST	LF	-	-	\$142,480	-	-	\$142,480
Total CST		-	-	\$1,369,079	-	-	\$1,369,079
Total Active Years		\$459,000	-	\$1,369,079	-	-	\$1,828,079
Total Programmed		\$459,000	-	\$1,369,079	-	-	\$1,828,079

451113-1 - SR 552 (Curry Ford Rd.) Improvements

Safety Project

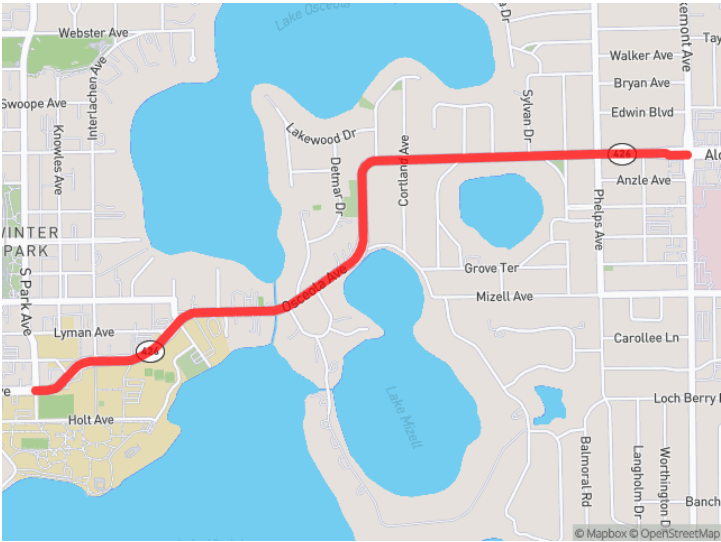
From:	-
To:	-
Length:	0.19
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	ACSS	\$625,000	-	-	-	-	\$625,000
PE	DIH	\$12,500	-	-	-	-	\$12,500
Total PE		\$637,500	-	-	-	-	\$637,500
CST	ACSS	-	-	\$2,550,052	-	-	\$2,550,052
CST	DIH	-	-	\$5,480	-	-	\$5,480
CST	LF	-	-	\$197,280	-	-	\$197,280
Total CST		-	-	\$2,752,812	-	-	\$2,752,812
Total Active Years		\$637,500	-	\$2,752,812	-	-	\$3,390,312
Total Programmed		\$637,500	-	\$2,752,812	-	-	\$3,390,312

451282-2 - SR 426 (Fairbanks Rd.)

Resurfacing

From:	S Park Ave.
To:	N Lakemont Ave.
Length:	1.65
Managed by:	FDOT
MTP Ref:	ID # EC536, Pg. 93
SIS:	No
Adopted/Revised:	FY 26-30 TIP

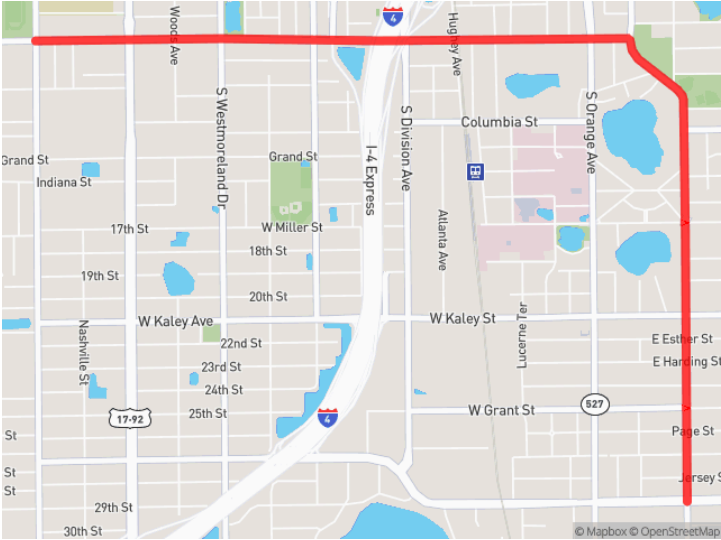


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACNR	\$9,419,648	-	-	-	-	\$9,419,648
CST	DDR	\$973,328	-	-	-	-	\$973,328
CST	DIH	\$10,300	-	-	-	-	\$10,300
Total CST		\$10,403,276	-	-	-	-	\$10,403,276
Total Active Years		\$10,403,276	-	-	-	-	\$10,403,276
Total Prior Costs		-	-	-	-	-	\$2,896,575
Total Programmed		\$10,403,276	-	-	-	-	\$13,299,851

452545-1 - W. Gore St. Urban Corridor Improvements

Urban Corridor Improvements

From:	-
To:	-
Length:	2.94
Managed by:	City of Orlando
MTP Ref:	ID # 4005, Pg. 181
SIS:	No
Adopted/Revised:	FY 26-30 TIP

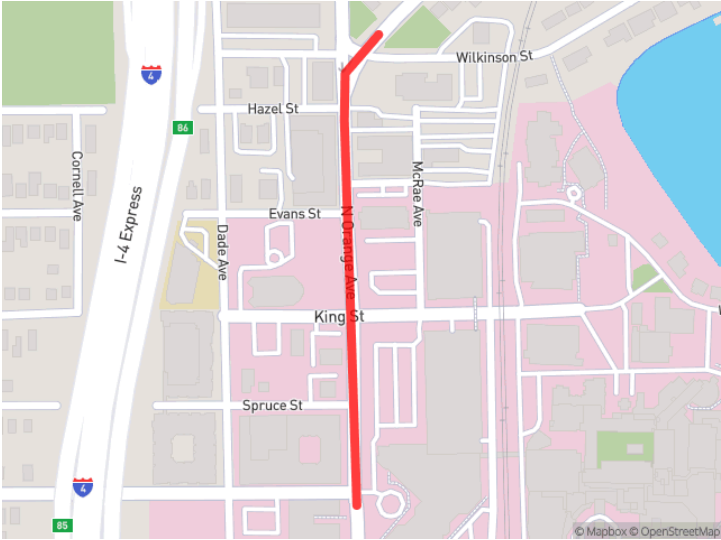


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	-	-	-	\$2,976,575	-	\$2,976,575
Total PE		-	-	-	\$2,976,575	-	\$2,976,575
Total Active Years		-	-	-	\$2,976,575	-	\$2,976,575
Total Programmed		-	-	-	\$2,976,575	-	\$2,976,575

452638-1 - SR 527/CR 527/SR 426

Pavement Only Resurface (Flex)

From:	N of Rollins St.
To:	Clay Ave.
Length:	0.31
Managed by:	FDOT
MTP Ref:	ID # EC776, Pg. 107
SIS:	No
Adopted/Revised:	FY 26-30 TIP

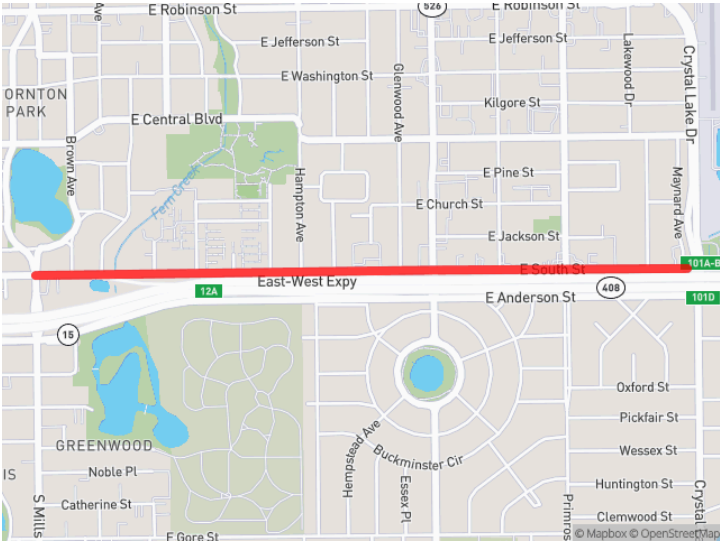


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DIH	-	-	-	\$6,567	-	\$6,567
CST	DS	-	-	-	\$778,109	-	\$778,109
Total CST		-	-	-	\$784,676	-	\$784,676
Total Active Years		-	-	-	\$784,676	-	\$784,676
Total Prior Costs		-	-	-	-	-	\$691,217
Total Programmed		-	-	-	\$784,676	-	\$1,475,893

452639-1 - SR 15

Pavement Only Resurface (Flex)

From:	Crystal Lake Dr.
To:	Mills Ave.
Length:	1.24
Managed by:	FDOT
MTP Ref:	ID # EC777, Pg. 108
SIS:	No
Adopted/Revised:	FY 26-30 TIP

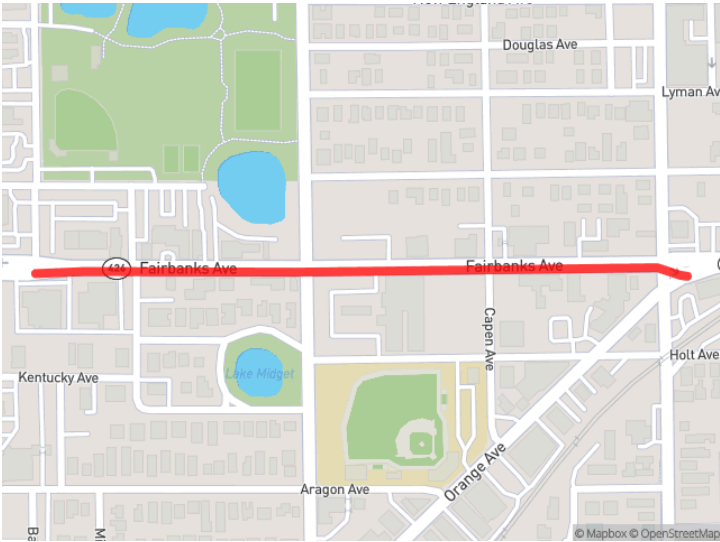


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DIH	-	\$14,592	-	-	-	\$14,592
CST	DS	-	\$1,846,402	-	-	-	\$1,846,402
Total CST		-	\$1,860,994	-	-	-	\$1,860,994
Total Active Years		-	\$1,860,994	-	-	-	\$1,860,994
Total Prior Costs		-	-	-	-	-	\$428,330
Total Programmed		-	\$1,860,994	-	-	-	\$2,289,324

452695-1 - SR 426

Pavement Only Resurface (Flex)

From:	W of Harper St.
To:	SR 527
Length:	0.46
Managed by:	FDOT
MTP Ref:	ID # EC778, Pg. 108
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

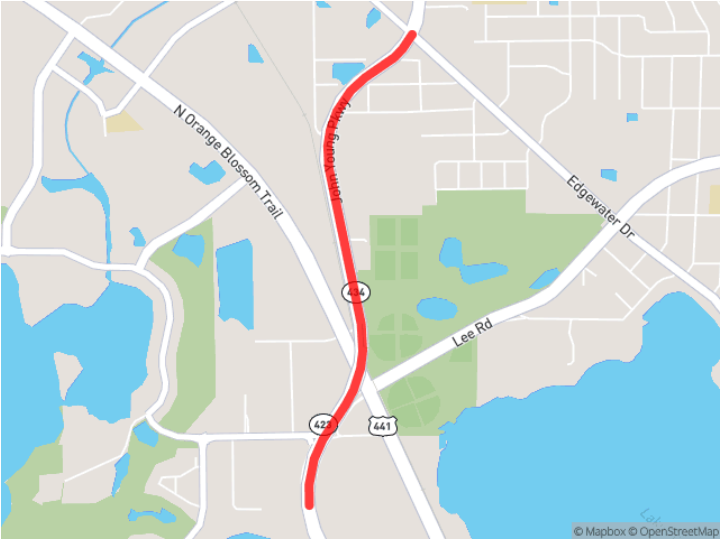


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	-	\$123,936	-	-	-	\$123,936
CST	DIH	-	\$7,689	-	-	-	\$7,689
CST	DS	-	\$937,537	-	-	-	\$937,537
Total CST		-	\$1,069,162	-	-	-	\$1,069,162
Total Active Years		-	\$1,069,162	-	-	-	\$1,069,162
Total Prior Costs		-	-	-	-	-	\$313,951
Total Programmed		-	\$1,069,162	-	-	-	\$1,383,113

452881-1 - SR 434

Pavement Only Resurface (Flex)

From:	John Young Pkwy.
To:	Edgewater Dr.
Length:	1.24
Managed by:	FDOT
MTP Ref:	ID # EC783, Pg. 108
SIS:	No
Adopted/Revised:	FY 26-30 TIP

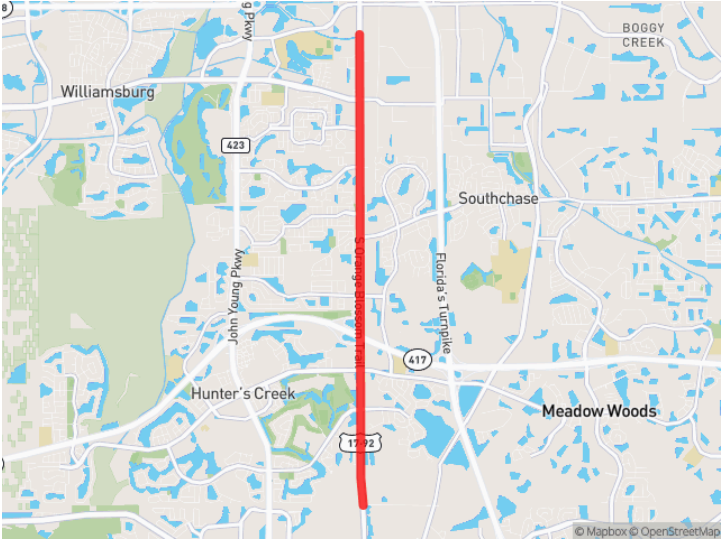


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	-	\$7,370,843	-	-	-	\$7,370,843
CST	DIH	-	\$73,708	-	-	-	\$73,708
CST	DS	-	\$1,409,821	-	-	-	\$1,409,821
Total CST		-	\$8,854,372	-	-	-	\$8,854,372
Total Active Years		-	\$8,854,372	-	-	-	\$8,854,372
Total Prior Costs		-	-	-	-	-	\$483,000
Total Programmed		-	\$8,854,372	-	-	-	\$9,337,372

452882-1 - SR 500/ US 441/ US 17-92

Resurfacing

From:	Osceola Co. Line
To:	N of Caroni Dr.
Length:	4.75
Managed by:	FDOT
MTP Ref:	ID # EC784, Pg. 108
SIS:	No
Adopted/Revised:	FY 26-30 TIP

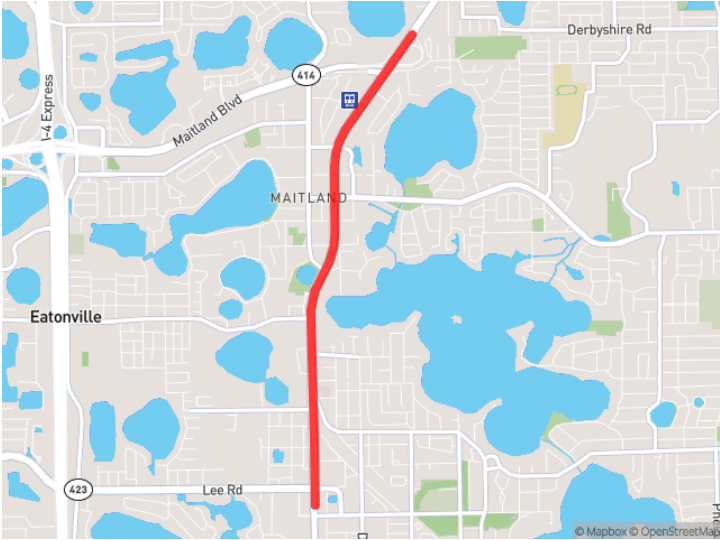


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACNR	-	\$14,581,364	-	-	-	\$14,581,364
CST	DIH	-	\$145,814	-	-	-	\$145,814
CST	SA	-	\$1,956,738	-	-	-	\$1,956,738
Total CST		-	\$16,683,916	-	-	-	\$16,683,916
Total Active Years		-	\$16,683,916	-	-	-	\$16,683,916
Total Prior Costs		-	-	-	-	-	\$993,976
Total Programmed		-	\$16,683,916	-	-	-	\$17,677,892

452910-1 - SR 15/ US 17-92

Pavement Only Resurface (Flex)

From:	Lee Rd.
To:	Seminole Co. Line
Length:	2.54
Managed by:	FDOT
MTP Ref:	ID # EC785, Pg. 109
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	-	\$6,459,197	-	-	-	\$6,459,197
CST	DIH	-	\$59,391	-	-	-	\$59,391
CST	DS	-	\$690,721	-	-	-	\$690,721
Total CST		-	\$7,209,309	-	-	-	\$7,209,309
Total Active Years		-	\$7,209,309	-	-	-	\$7,209,309
Total Prior Costs		-	-	-	-	-	\$898,738
Total Programmed		-	\$7,209,309	-	-	-	\$8,108,047

452910-2 - SR 15/ US 17-92

Signing/Pavement Markings

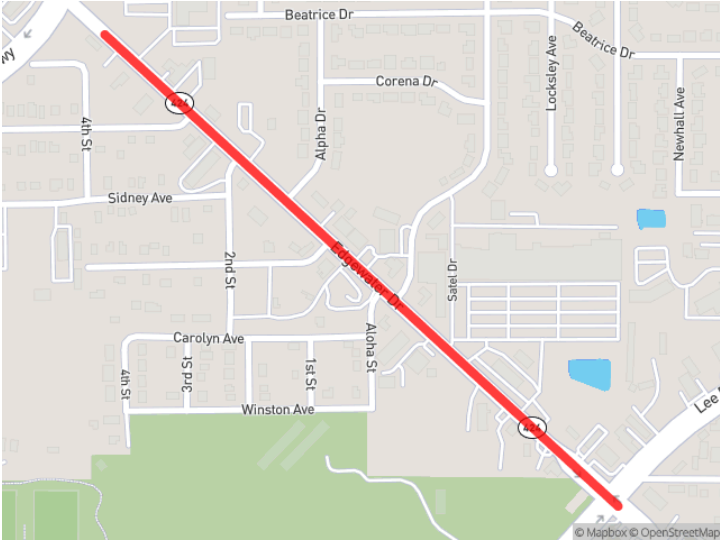
From:	Lee Rd.
To:	Seminole Co. Line
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC785, Pg. 109
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	LF	\$134,708	-	-	-	-	\$134,708
Total PE		\$134,708	-	-	-	-	\$134,708
Total Active Years		\$134,708	-	-	-	-	\$134,708
Total Programmed		\$134,708	-	-	-	-	\$134,708

452911-1 - SR 424

Pavement Only Resurface (Flex)

From:	Lee Rd.
To:	Edgewater Dr.
Length:	0.62
Managed by:	FDOT
MTP Ref:	ID # EC786, Pg. 109
SIS:	No
Adopted/Revised:	FY 26-30 TIP

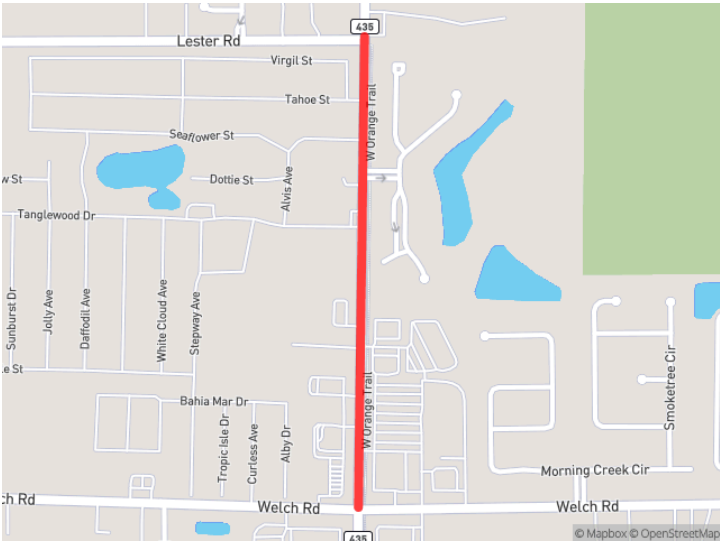


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DIH	-	\$14,871	-	-	-	\$14,871
CST	DS	-	\$2,089,546	-	-	-	\$2,089,546
Total CST		-	\$2,104,417	-	-	-	\$2,104,417
Total Active Years		-	\$2,104,417	-	-	-	\$2,104,417
Total Prior Costs		-	-	-	-	-	\$427,350
Total Programmed		-	\$2,104,417	-	-	-	\$2,531,767

453486-1 - Rock Springs Rd. Complete Streets

Urban Corridor Improvements

From:	N Publix Entrance
To:	Lester Rd.
Length:	0.54
Managed by:	Orange Co.
MTP Ref:	ID # 4010 and 4032, Pg. 182
SIS:	No
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	ACSU	\$1,000,000	-	-	-	-	\$1,000,000
Total PE		\$1,000,000	-	-	-	-	\$1,000,000
CST	SU	-	\$4,814,200	-	-	-	\$4,814,200
Total CST		-	\$4,814,200	-	-	-	\$4,814,200
Total Active Years		\$1,000,000	\$4,814,200	-	-	-	\$5,814,200
Total Programmed		\$1,000,000	\$4,814,200	-	-	-	\$5,814,200

454195-1 - SR 436

Resurfacing

From:	N of Banchory Rd.
To:	Seminole Co. Line
Length:	1.17
Managed by:	FDOT
MTP Ref:	Pg. 17
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$13,000	-	-	-	-	\$13,000
PE	SA	\$650,000	-	-	-	-	\$650,000
Total PE		\$663,000	-	-	-	-	\$663,000
CST	ACNR	-	-	\$5,527,891	-	-	\$5,527,891
CST	DIH	-	-	\$10,647	-	-	\$10,647
CST	SA	-	-	\$615,254	-	-	\$615,254
Total CST		-	-	\$6,153,792	-	-	\$6,153,792
Total Active Years		\$663,000	-	\$6,153,792	-	-	\$6,816,792
Total Programmed		\$663,000	-	\$6,153,792	-	-	\$6,816,792

454203-1 - SR 437/438

Pavement Only Resurface (Flex)

From:	SR 438 (Franklin St.)
To:	Silver Bend Blvd./Ocoee Landings
Length:	2.68
Managed by:	FDOT
MTP Ref:	Pg. 17
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DDR	\$475,000	-	-	-	-	\$475,000
PE	DIH	\$9,500	-	-	-	-	\$9,500
Total PE		\$484,500	-	-	-	-	\$484,500
CST	DDR	-	-	\$640,199	-	-	\$640,199
CST	DIH	-	-	\$11,179	-	-	\$11,179
CST	DS	-	-	\$5,416,241	-	-	\$5,416,241
Total CST		-	-	\$6,067,619	-	-	\$6,067,619
Total Active Years		\$484,500	-	\$6,067,619	-	-	\$6,552,119
Total Programmed		\$484,500	-	\$6,067,619	-	-	\$6,552,119

454892-1 - SR 423

Safety Project

From:	Wymore Rd.
To:	US 17-92
Length:	1.21
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	ACSS	\$500,000	-	-	-	-	\$500,000
PE	DIH	\$10,000	-	-	-	-	\$10,000
Total PE		\$510,000	-	-	-	-	\$510,000
CST	ACSS	-	-	\$1,286,266	-	-	\$1,286,266
CST	DIH	-	-	\$2,587	-	-	\$2,587
Total CST		-	-	\$1,288,853	-	-	\$1,288,853
Total Active Years		\$510,000	-	\$1,288,853	-	-	\$1,798,853
Total Programmed		\$510,000	-	\$1,288,853	-	-	\$1,798,853

456096-1 - SR 50

Add Lanes & Rehabilitate Pavement

From:	W of Parry Ln.
To:	E of Chuluota Rd.
Length:	1.01
Managed by:	FDOT
MTP Ref:	ID # 2249, Pg. 113
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
RRU	LF	-	\$14,560,000	-	-	-	\$14,560,000
Total RRU		-	\$14,560,000	-	-	-	\$14,560,000
CST	DDR	-	\$36,021,003	-	\$96,220	-	\$36,117,223
CST	DIH	-	\$53,100	-	-	-	\$53,100
CST	SU	-	\$4,503,102	-	-	-	\$4,503,102
CST	TRIP	-	\$606,163	-	-	-	\$606,163
CST	TRWR	-	\$3,896,939	-	-	-	\$3,896,939
Total CST		-	\$45,080,307	-	\$96,220	-	\$45,176,527
Total Active Years		-	\$59,640,307	-	\$96,220	-	\$59,736,527
Total Programmed		-	\$59,640,307	-	\$96,220	-	\$59,736,527

456096-2 - SR 50

Add Lanes & Rehabilitate Pavement

From:	Avalon Park Blvd.
To:	W of Parry Ln.
Length:	1.5
Managed by:	FDOT
MTP Ref:	ID # 2249, Pg. 113
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	-	-	-	\$47,804,446	-	\$47,804,446
CST	DIH	-	-	-	\$169,800	-	\$169,800
CST	SU	-	-	-	\$10,057,777	-	\$10,057,777
CST	TRIP	-	-	-	\$6,290,736	-	\$6,290,736
CST	TRWR	-	-	-	\$3,767,041	-	\$3,767,041
Total CST		-	-	-	\$68,089,800	-	\$68,089,800
Total Active Years		-	-	-	\$68,089,800	-	\$68,089,800
Total Programmed		-	-	-	\$68,089,800	-	\$68,089,800

456133-1 - SR 423

Pavement Only Resurface (Flex)

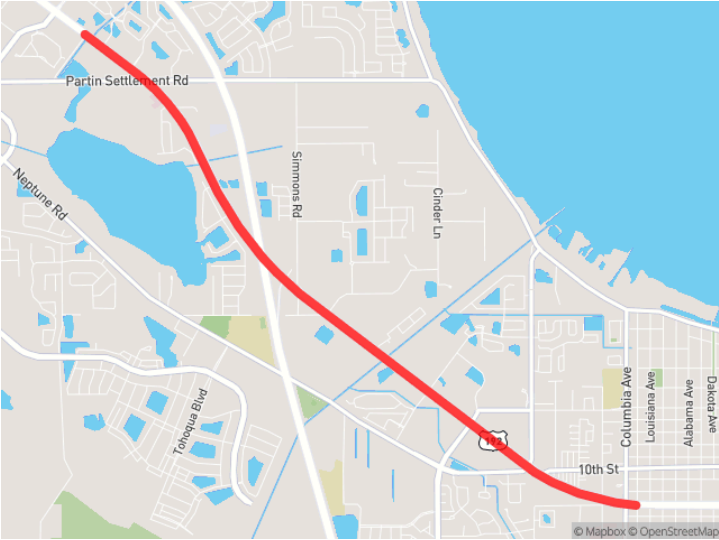
From:	Transworld Dr.
To:	SR 500 (US 441)
Length:	0.89
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$100,000	-	-	-	-	\$100,000
Total PE		\$100,000	-	-	-	-	\$100,000
Total Active Years		\$100,000	-	-	-	-	\$100,000
Total Prior Costs		-	-	-	-	-	\$58,705
Total Programmed		\$100,000	-	-	-	-	\$158,705

239682-1 - SR 500 (US 192)

Add Lanes & Reconstruct

From:	Aeronautical Dr.
To:	Budinger Ave.
Length:	3.97
Managed by:	FDOT
MTP Ref:	ID # EC83, Pg. 83
SIS:	No
Adopted/Revised:	Roll Forward Amendment

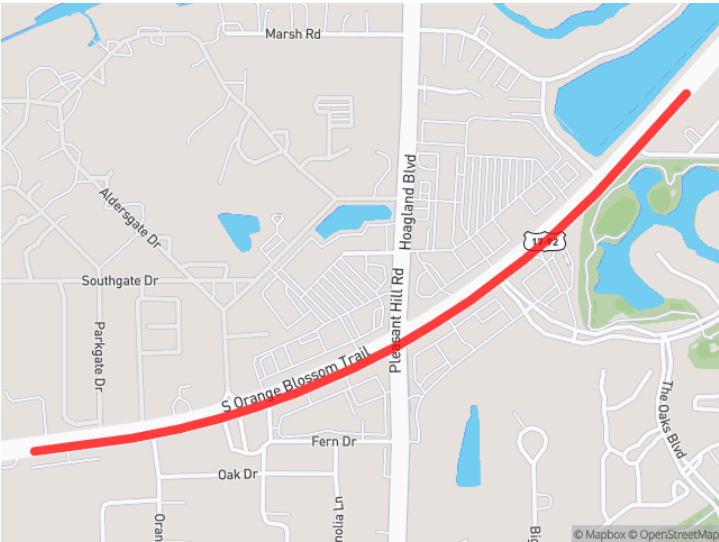


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LF	\$812	-	-	-	-	\$812
Total CST		\$812	-	-	-	-	\$812
Total Active Years		\$812	-	-	-	-	\$812
Total Prior Costs		-	-	-	-	-	\$62,334,090
Total Programmed		\$812	-	-	-	-	\$62,334,902

418403-7 - SR 600 (US 17-92) John Young Pkwy.

Intersection Improvement

From:	at Pleasant Hill Rd.
To:	-
Length:	1
Managed by:	FDOT
MTP Ref:	ID # EC87, Pg. 84
SIS:	No
Adopted/Revised:	FY 26-30 TIP

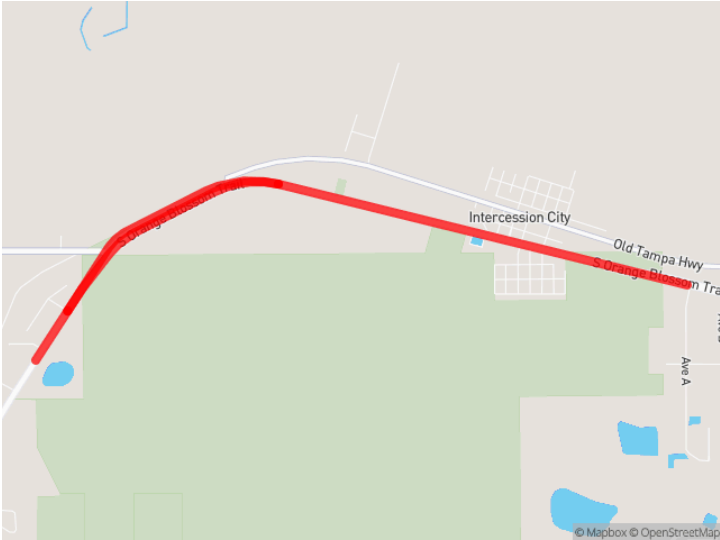


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SA	-	\$850,000	-	-	-	\$850,000
Total PE		-	\$850,000	-	-	-	\$850,000
ROW	CM	\$1,861,496	\$3,137,408	\$3,192,793	\$1,792,002	-	\$9,983,699
ROW	DDR	\$311,748	-	-	-	-	\$311,748
ROW	DIH	\$40,000	\$40,000	\$36,699	-	-	\$116,699
ROW	SA	\$3,988,504	\$12,382,592	\$9,578,727	-	\$125,099	\$26,074,922
Total ROW		\$6,201,748	\$15,560,000	\$12,808,219	\$1,792,002	\$125,099	\$36,487,068
DSB	DDR	-	-	\$80,366,667	-	-	\$80,366,667
DSB	DIH	-	-	\$54,800	-	-	\$54,800
DSB	DS	-	-	\$807,385	-	-	\$807,385
DSB	SA	-	-	\$12,428,843	-	-	\$12,428,843
DSB	SU	-	-	\$5,622,164	-	-	\$5,622,164
DSB	TRIP	-	-	\$1,743,350	-	-	\$1,743,350
DSB	TRWR	-	-	\$3,878,814	-	-	\$3,878,814
Total DSB		-	-	\$104,902,023	-	-	\$104,902,023
Total Active Years		\$6,201,748	\$16,410,000	\$117,710,242	\$1,792,002	\$125,099	\$142,239,091
Total Prior Costs		-	-	-	-	-	\$2,071
Total Programmed		\$6,201,748	\$16,410,000	\$117,710,242	\$1,792,002	\$125,099	\$142,241,162

437200-2 - US 17-92

Add Lanes & Reconstruct

From:	Ivy Mist Lane
To:	Avenue A
Length:	5.24
Managed by:	FDOT
MTP Ref:	ID # EC402, Pg. 99
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

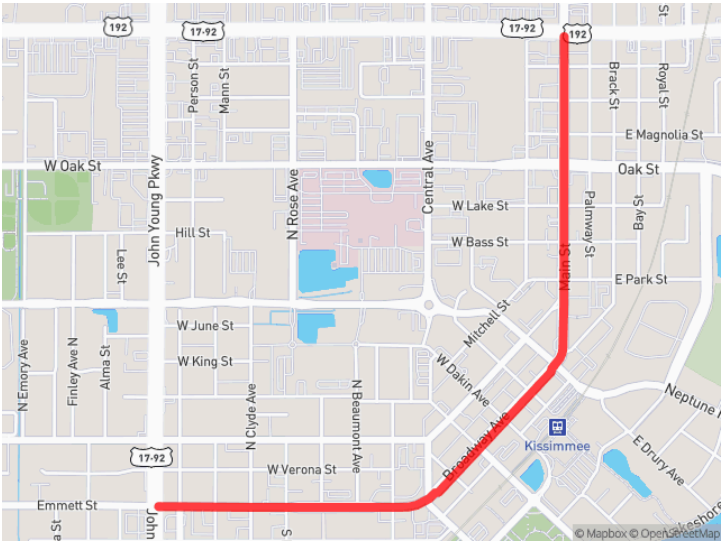


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$50,000	-	-	-	-	\$50,000
PE	SA	-	\$6,950,000	-	-	-	\$6,950,000
Total PE		\$50,000	\$6,950,000	-	-	-	\$7,000,000
Total Active Years		\$50,000	\$6,950,000	-	-	-	\$7,000,000
Total Future Costs		-	-	-	-	-	\$101
Total Programmed		\$50,000	\$6,950,000	-	-	-	\$7,000,101

437472-2 - Connect Kissimmee Complete Streets

Urban Corridor Improvements

From:	-
To:	-
Length:	1.45
Managed by:	Kissimmee
MTP Ref:	ID # EC190, Pg. 179
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

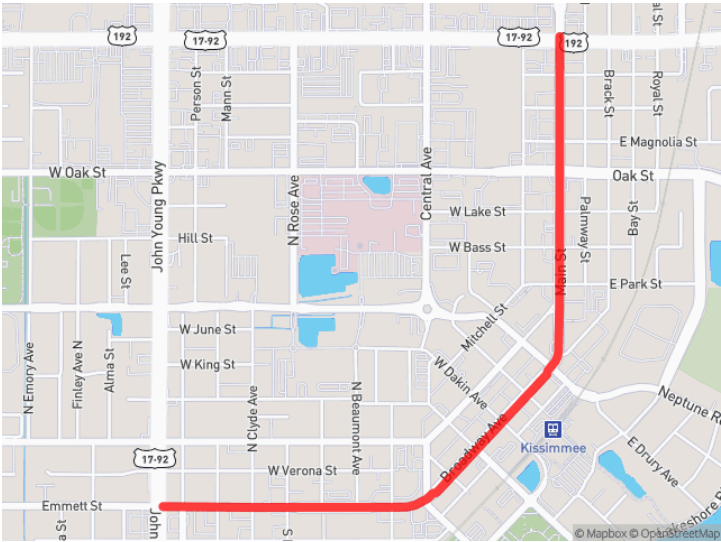


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	\$553	-	-	-	-	\$553
Total PE		\$553	-	-	-	-	\$553
CST	ACSU	\$3,224,268	-	-	-	-	\$3,224,268
CST	LF	\$2,583,842	-	-	-	-	\$2,583,842
CST	SU	\$3,357,732	-	-	-	-	\$3,357,732
Total CST		\$9,165,842	-	-	-	-	\$9,165,842
Total Active Years		\$9,166,395	-	-	-	-	\$9,166,395
Total Prior Costs		-	-	-	-	-	\$2,238,370
Total Programmed		\$9,166,395	-	-	-	-	\$11,404,765

437472-4 - Connect Kissimmee Complete Streets Phase 2

Urban Corridor Improvements

From:	-
To:	-
Length:	1.47
Managed by:	Kissimmee
MTP Ref:	ID # 4031, Pg. 180
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

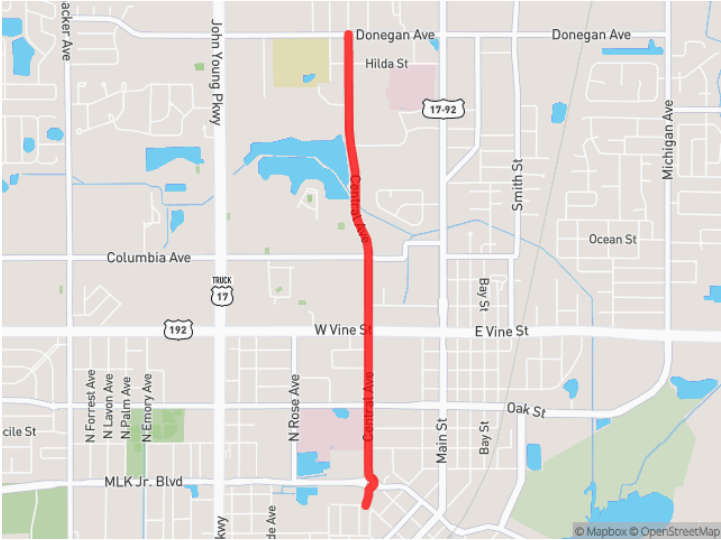


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LF	-	-	\$903,716	-	-	\$903,716
CST	SU	-	-	\$6,087,744	-	-	\$6,087,744
Total CST		-	-	\$6,991,460	-	-	\$6,991,460
Total Active Years		-	-	\$6,991,460	-	-	\$6,991,460
Total Programmed		-	-	\$6,991,460	-	-	\$6,991,460

437932-2 - Central Ave.

Urban Corridor Improvements

From:	Dakin Ave. at Church St.
To:	W. Donegan Ave.
Length:	1.61
Managed by:	Kissimmee
MTP Ref:	ID # 4012, Pg. 181
SIS:	No
Adopted/Revised:	FY 26-30 TIP

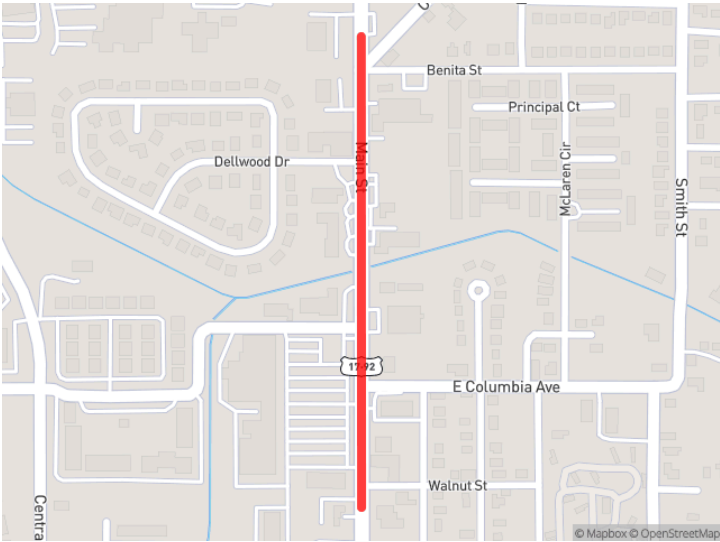


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	LF	\$274,242	-	-	-	-	\$274,242
PE	SU	\$1,013,265	-	-	-	-	\$1,013,265
Total PE		\$1,287,507	-	-	-	-	\$1,287,507
ROW	SU	-	-	\$800,000	-	-	\$800,000
Total ROW		-	-	\$800,000	-	-	\$800,000
Total Active Years		\$1,287,507	-	\$800,000	-	-	\$2,087,507
Total Programmed		\$1,287,507	-	\$800,000	-	-	\$2,087,507

441017-1 - SR 500/US 441/US 92/US 17

Resurfacing

From:	US 192
To:	Old Dixie Hwy.
Length:	0.37
Managed by:	FDOT
MTP Ref:	ID # EC98, Pg. 85
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

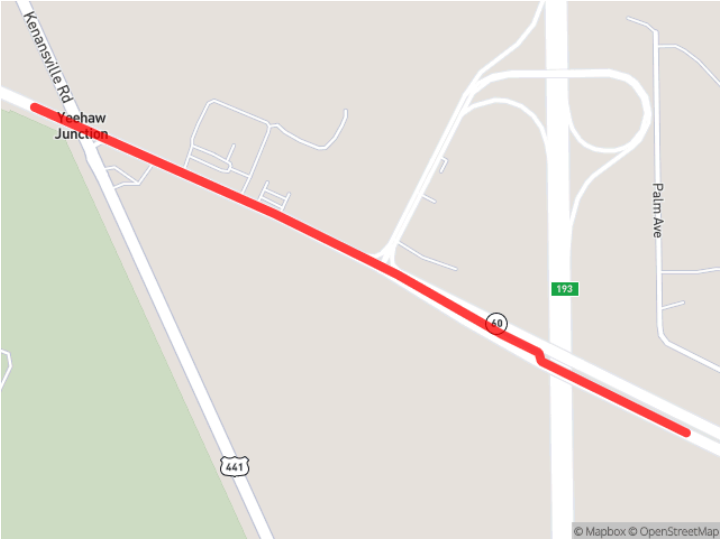


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DIH	\$363	-	-	-	-	\$363
Total CST		\$363	-	-	-	-	\$363
Total Active Years		\$363	-	-	-	-	\$363
Total Prior Costs		-	-	-	-	-	\$1,083,559
Total Programmed		\$363	-	-	-	-	\$1,083,922

441036-1 - SR 60

Traffic Ops Improvements

From:	E of SR 15 (US 441)
To:	W of SR 91 (FL Turnpike)
Length:	0.87
Managed by:	FDOT
MTP Ref:	ID # EC100, Pg. 85
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

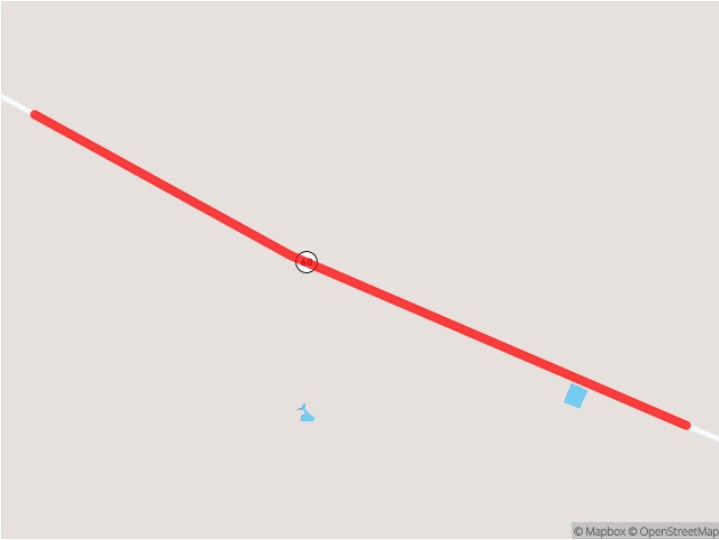


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACNP	\$3,967	-	-	-	-	\$3,967
Total CST		\$3,967	-	-	-	-	\$3,967
Total Active Years		\$3,967	-	-	-	-	\$3,967
Total Prior Costs		-	-	-	-	-	\$3,773,927
Total Programmed		\$3,967	-	-	-	-	\$3,777,894

443702-1 - SR 60 EB & WB Passing Lanes

Traffic Ops Improvement

From:	Blanket Bay Slough
To:	Peavine Tr.
Length:	4.04
Managed by:	FDOT
MTP Ref:	ID # EC104, Pg. 86
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

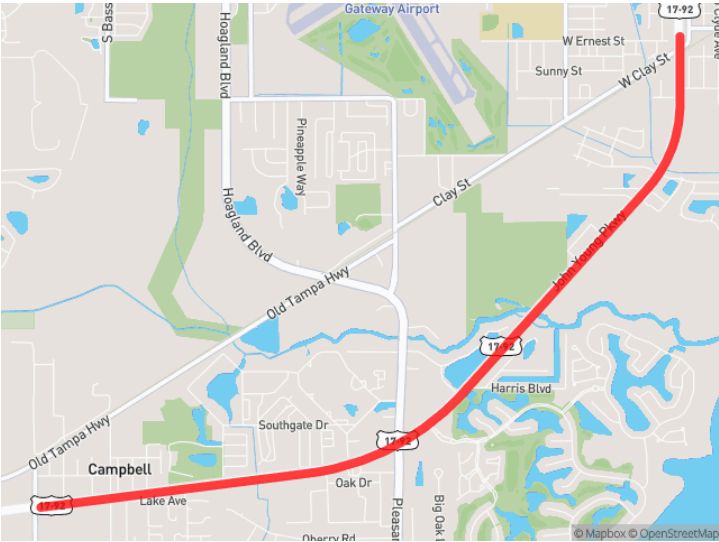


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$324	-	-	-	-	\$324
Total PE		\$324	-	-	-	-	\$324
ROW	BNIR	\$1,084,743	\$163,080	-	-	-	\$1,247,823
ROW	DIH	\$37,079	-	-	-	-	\$37,079
Total ROW		\$1,121,822	\$163,080	-	-	-	\$1,284,902
CST	DDR	\$48,900	\$79,650	-	-	-	\$128,550
CST	NHPF	\$51,076	-	-	-	-	\$51,076
Total CST		\$99,976	\$79,650	-	-	-	\$179,626
Total Active Years		\$1,222,122	\$242,730	-	-	-	\$1,464,852
Total Prior Costs		-	-	-	-	-	\$21,584,201
Total Programmed		\$1,222,122	\$242,730	-	-	-	\$23,049,053

445210-1 - SR 600/ US 17/92

Resurfacing

From:	E of Ham Brown Rd.
To:	S of Portage St.
Length:	3.88
Managed by:	FDOT
MTP Ref:	ID # EC105, Pg. 86
SIS:	No
Adopted/Revised:	Roll Forward Amendment

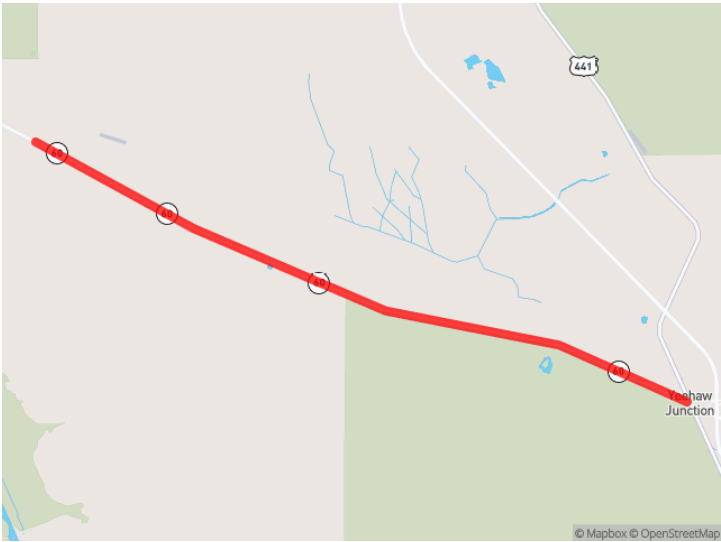


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$974	-	-	-	-	\$974
Total PE		\$974	-	-	-	-	\$974
CST	DIH	\$458	-	-	-	-	\$458
Total CST		\$458	-	-	-	-	\$458
Total Active Years		\$1,432	-	-	-	-	\$1,432
Total Prior Costs		-	-	-	-	-	\$17,908,686
Total Programmed		\$1,432	-	-	-	-	\$17,910,118

445697-1 - SR 60

Signing/Pavement Markings

From:	Three Lakes WMA
To:	W of US 441
Length:	14.74
Managed by:	FDOT
MTP Ref:	ID # EC106, Pg. 106
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	\$978	-	-	-	-	\$978
CST	DIH	\$3,561	-	-	-	-	\$3,561
Total CST		\$4,539	-	-	-	-	\$4,539
Total Active Years		\$4,539	-	-	-	-	\$4,539
Total Prior Costs		-	-	-	-	-	\$1,539,700
Total Programmed		\$4,539	-	-	-	-	\$1,544,239

446445-5 - Truck Parking Central Florida Corridor - Osceola Co. Site

Parking Facility

From:	-
To:	-
Length:	0.38
Managed by:	FDOT
MTP Ref:	ID # EC238, Pg. 20
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

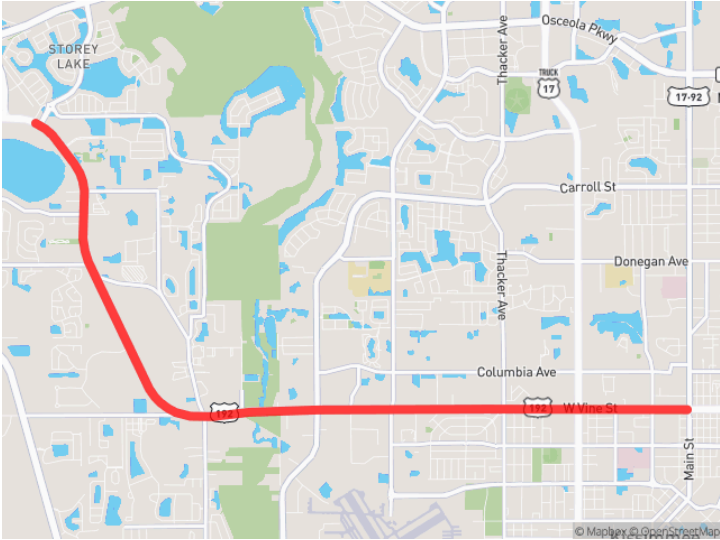


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ENV	DI	\$1,700,000	-	-	-	-	\$1,700,000
ENV	NFPD	\$1,700,000	-	-	-	-	\$1,700,000
Total ENV		\$3,400,000	-	-	-	-	\$3,400,000
ROW	BNIR	\$9,812,000	-	-	-	-	\$9,812,000
ROW	DI	\$1,558,000	-	-	-	-	\$1,558,000
ROW	NFPD	\$11,370,000	-	-	-	-	\$11,370,000
Total ROW		\$22,740,000	-	-	-	-	\$22,740,000
RRU	DDR	-	\$100,000	-	-	-	\$100,000
Total RRU		-	\$100,000	-	-	-	\$100,000
CST	ACFP	-	\$24,427,839	-	-	-	\$24,427,839
CST	DDR	-	\$1,010,066	-	-	-	\$1,010,066
CST	DIH	-	\$106,200	-	-	-	\$106,200
CST	NFPD	-	\$27,806,060	-	-	-	\$27,806,060
Total CST		-	\$53,350,165	-	-	-	\$53,350,165
Total Active Years		\$26,140,000	\$53,450,165	-	-	-	\$79,590,165
Total Prior Costs		-	-	-	-	-	\$11,119,846
Total Programmed		\$26,140,000	\$53,450,165	-	-	-	\$90,710,011

448783-1 - US 192/Vine St.

Resurfacing

From:	Bamboo Ln.
To:	Main St.
Length:	5.72
Managed by:	FDOT
MTP Ref:	ID # EC250, Pg. 86
SIS:	No
Adopted/Revised:	Roll Forward Amendment

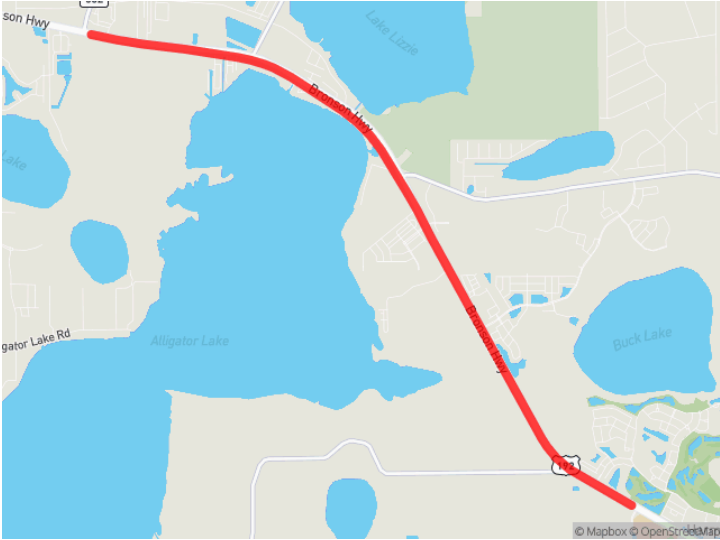


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$164	-	-	-	-	\$164
Total PE		\$164	-	-	-	-	\$164
CST	DDR	\$108,148	-	-	-	-	\$108,148
CST	DIH	\$9,464	-	-	-	-	\$9,464
CST	LF	\$8,454	-	-	-	-	\$8,454
Total CST		\$126,066	-	-	-	-	\$126,066
CEI	DDR	\$500,000	-	-	-	-	\$500,000
Total CEI		\$500,000	-	-	-	-	\$500,000
Total Active Years		\$626,230	-	-	-	-	\$626,230
Total Prior Costs		-	-	-	-	-	\$32,744,582
Total Programmed		\$626,230	-	-	-	-	\$33,370,812

448796-1 - SR 15/SR 500

Resurfacing

From:	CR 532
To:	Arthur J. Gallagher Blvd.
Length:	8.24
Managed by:	FDOT
MTP Ref:	ID # EC251, Pg. 87
SIS:	No
Adopted/Revised:	Roll Forward Amendment

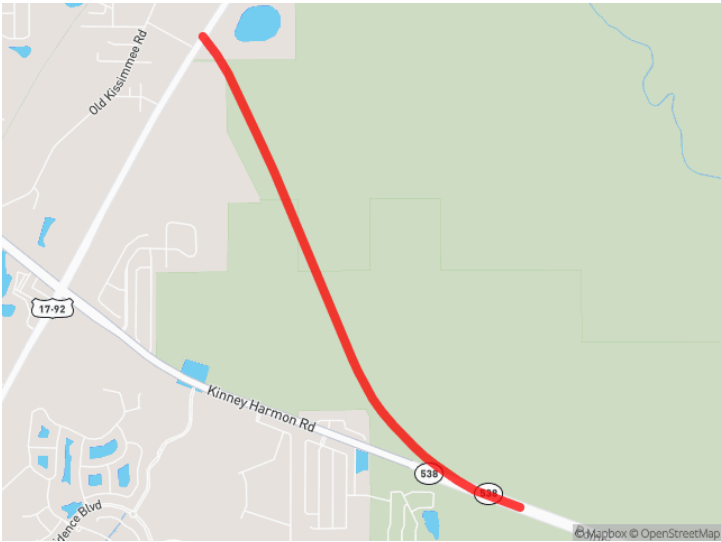


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$282	-	-	-	-	\$282
Total PE		\$282	-	-	-	-	\$282
CST	ACSA	\$1,144,650	-	-	-	-	\$1,144,650
CST	DIH	\$8,920	-	-	-	-	\$8,920
CST	DS	\$48,198	-	-	-	-	\$48,198
CST	SA	\$468,197	-	-	-	-	\$468,197
Total CST		\$1,669,965	-	-	-	-	\$1,669,965
Total Active Years		\$1,670,247	-	-	-	-	\$1,670,247
Total Prior Costs		-	-	-	-	-	\$14,394,338
Total Programmed		\$1,670,247	-	-	-	-	\$16,064,585

448994-2 - SR 538

New Road Construction

From:	S of US 17/92
To:	Ronald Reagan Pkwy.
Length:	0
Managed by:	FDOT
MTP Ref:	ID # 1066, Pg. 53
SIS:	No
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$10,000	-	-	-	-	\$10,000
Total PE		\$10,000	-	-	-	-	\$10,000
Total Active Years		\$10,000	-	-	-	-	\$10,000
Total Programmed		\$10,000	-	-	-	-	\$10,000

449217-1 - Canoe Creek Rd.

PD&E/EMO Study

From:	Deer Run Rd.
To:	US 192 / 441
Length:	0
Managed by:	FDOT
MTP Ref:	ID # 5002, Pg. 196
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PDE	DIH	\$2,264	-	-	-	-	\$2,264
Total PDE		\$2,264	-	-	-	-	\$2,264
Total Active Years		\$2,264	-	-	-	-	\$2,264
Total Prior Costs		-	-	-	-	-	\$2,845
Total Programmed		\$2,264	-	-	-	-	\$5,109

449424-1 - US 441 (Bridge #92000, 920112, 920146, 920910)

Bridge Repair/Rehabilitation

From:	-
To:	-
Length:	2.2
Managed by:	FDOT
MTP Ref:	ID # EC503, Pg. 95
SIS:	No
Adopted/Revised:	Roll Forward Amendment

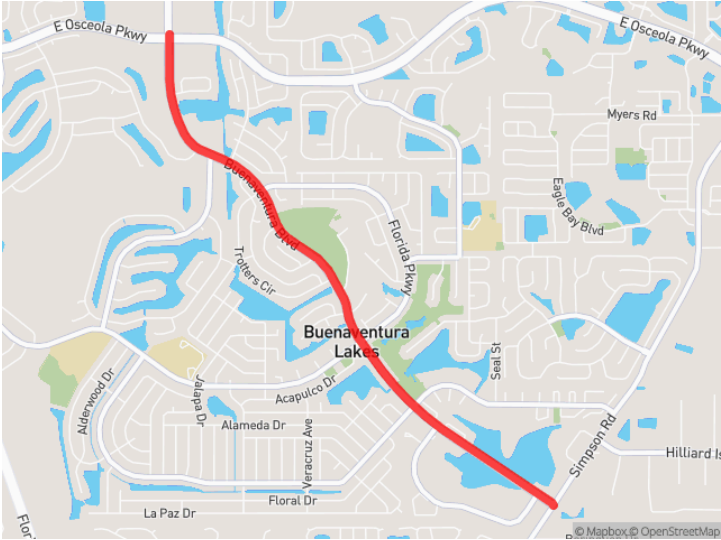


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DIH	\$1,186	-	-	-	-	\$1,186
Total CST		\$1,186	-	-	-	-	\$1,186
Total Active Years		\$1,186	-	-	-	-	\$1,186
Total Prior Costs		-	-	-	-	-	\$1,138,332
Total Programmed		\$1,186	-	-	-	-	\$1,139,518

449477-1 - Buenaventura Blvd. Complete Street

Urban Corridor Improvements

From:	Simpson Rd.
To:	Osceola Pkwy.
Length:	2.38
Managed by:	Osceola Co.
MTP Ref:	ID # 4001, Pg. 182
SIS:	No
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	SU	\$115,893	-	-	-	-	\$115,893
Total CST		\$115,893	-	-	-	-	\$115,893
Total Active Years		\$115,893	-	-	-	-	\$115,893
Total Prior Costs		-	-	-	-	-	\$20,174,056
Total Programmed		\$115,893	-	-	-	-	\$20,289,949

450623-1 - SR 60

Pavement Only Resurface (Flex)

From:	Turnpike
To:	Indian River Co. Line
Length:	1.86
Managed by:	FDOT
MTP Ref:	ID # EC522, Pg. 23
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

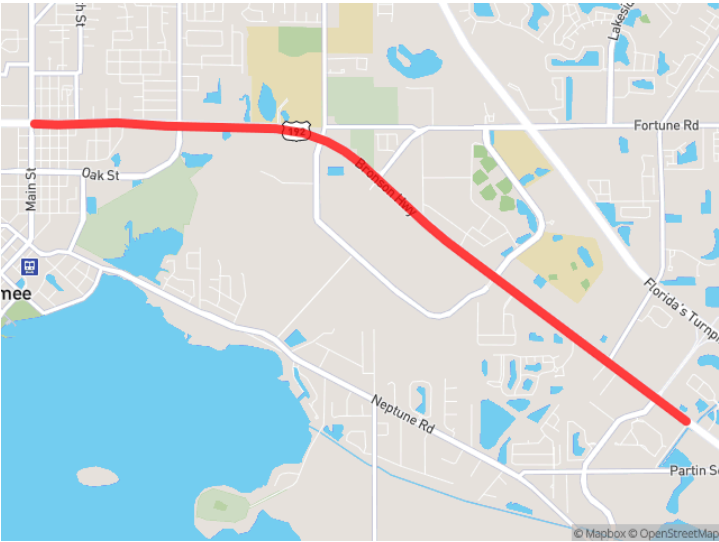


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	\$2,381,960	-	-	-	-	\$2,381,960
CST	DIH	\$10,300	-	-	-	-	\$10,300
Total CST		\$2,392,260	-	-	-	-	\$2,392,260
Total Active Years		\$2,392,260	-	-	-	-	\$2,392,260
Total Prior Costs		-	-	-	-	-	\$530,591
Total Programmed		\$2,392,260	-	-	-	-	\$2,922,851

450778-1 - US 192/E Bronson Hwy./13 St./Vine St.

Pavement Only Resurface (Flex)

From:	Main St.
To:	Aeronautical Dr.
Length:	3.83
Managed by:	FDOT
MTP Ref:	ID # EC527, Pg. 94
SIS:	No
Adopted/Revised:	FY 26-30 TIP

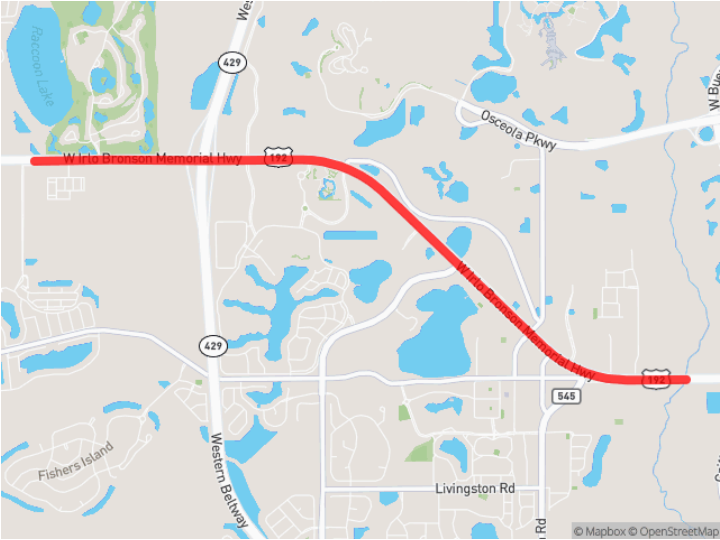


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	\$12,869,534	-	-	-	-	\$12,869,534
CST	DIH	\$10,300	-	-	-	-	\$10,300
CST	DS	\$5,863,462	-	-	-	-	\$5,863,462
CST	PKYI	\$1,586,200	-	-	-	-	\$1,586,200
Total CST		\$20,329,496	-	-	-	-	\$20,329,496
Total Active Years		\$20,329,496	-	-	-	-	\$20,329,496
Total Prior Costs		-	-	-	-	-	\$1,445,455
Total Programmed		\$20,329,496	-	-	-	-	\$21,774,951

450953-1 - SR 530

Pavement Only Resurface (Flex)

From:	W of SR 429
To:	The Reedy Creek Bridge
Length:	3.35
Managed by:	FDOT
MTP Ref:	ID # EC528, Pg. 94
SIS:	No
Adopted/Revised:	FY 26-30 TIP

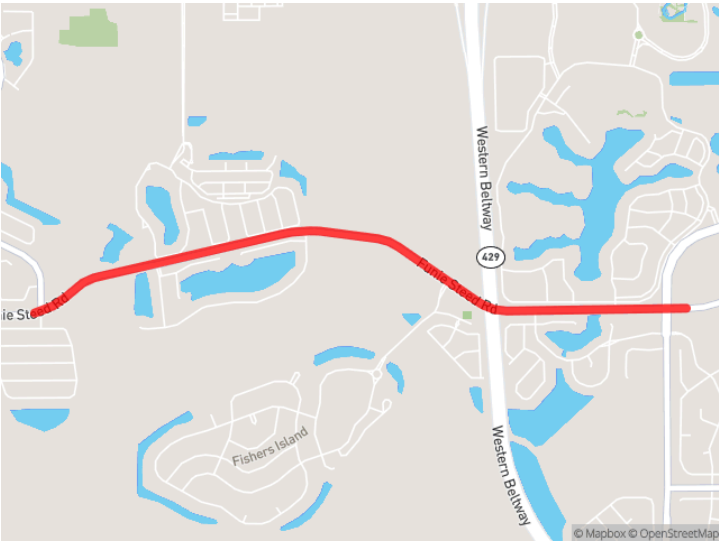


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	\$13,337,636	-	-	-	-	\$13,337,636
CST	DIH	\$10,300	-	-	-	-	\$10,300
Total CST		\$13,347,936	-	-	-	-	\$13,347,936
Total Active Years		\$13,347,936	-	-	-	-	\$13,347,936
Total Prior Costs		-	-	-	-	-	\$916,577
Total Programmed		\$13,347,936	-	-	-	-	\$14,264,513

451545-1 - Funie Steed Rd. Intersection Improvements

Intersection Improvement

From:	Lindfields Blvd.
To:	Formosa Gardens
Length:	1.95
Managed by:	Osceola Co.
MTP Ref:	ID # EC540, Pg. 152
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSS	\$1,591,593	-	-	-	-	\$1,591,593
CST	LF	\$779,712	-	-	-	-	\$779,712
CST	TALT	\$527,198	-	-	-	-	\$527,198
Total CST		\$2,898,503	-	-	-	-	\$2,898,503
Total Active Years		\$2,898,503	-	-	-	-	\$2,898,503
Total Prior Costs		-	-	-	-	-	\$964,031
Total Programmed		\$2,898,503	-	-	-	-	\$3,862,534

452290-1 - Lawrence Silas Blvd./Neptune Rd. Intersection Improvement

Intersection Improvement

From:	-
To:	-
Length:	0.01
Managed by:	Osceola Co.
MTP Ref:	ID # B46, Pg. 157
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	-	-	\$104,000	-	-	\$104,000
Total PE		-	-	\$104,000	-	-	\$104,000
Total Active Years		-	-	\$104,000	-	-	\$104,000
Total Programmed		-	-	\$104,000	-	-	\$104,000

452574-1 - SR 60

PD&E/EMO Study

From:	Prairie Lake Rd.
To:	Florida's Turnpike (SR 91)
Length:	19.3
Managed by:	FDOT
MTP Ref:	ID # EC775, Pg. 107
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

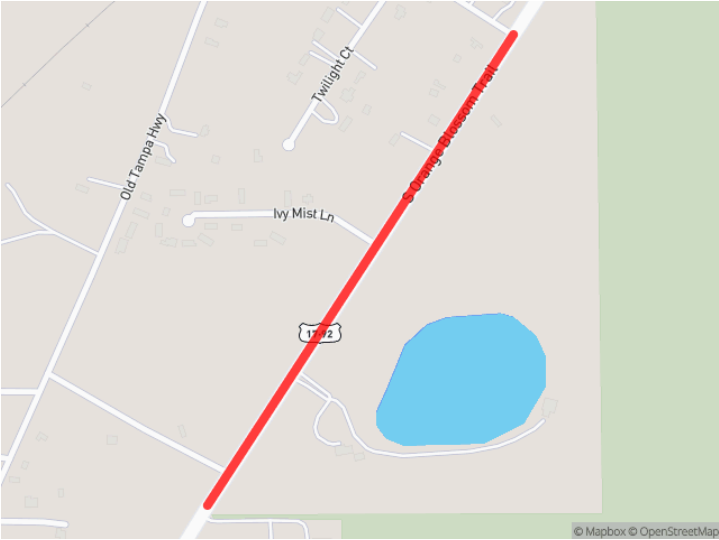


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PDE	ACNP	-	-	-	\$4,500,000	-	\$4,500,000
PDE	DIH	-	-	-	\$70,000	-	\$70,000
Total PDE		-	-	-	\$4,570,000	-	\$4,570,000
Total Active Years		-	-	-	\$4,570,000	-	\$4,570,000
Total Prior Costs		-	-	-	-	-	\$1,220,054
Total Programmed		-	-	-	\$4,570,000	-	\$5,790,054

452696-1 - SR 600/John Young Pkwy.

Pavement Only Resurface (Flex)

From:	Polk Co. Line
To:	Sundown Dr.
Length:	0.54
Managed by:	FDOT
MTP Ref:	ID EC779, Pg. 108
SIS:	No
Adopted/Revised:	Roll Forward Amendment

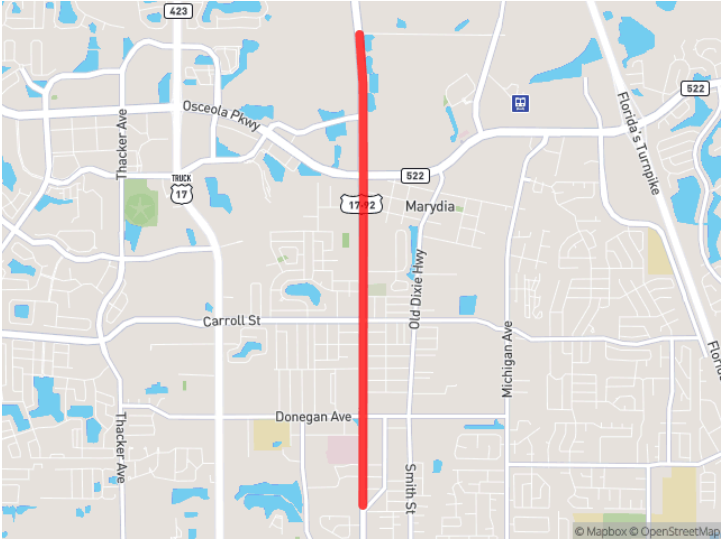


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$15,681	-	-	-	-	\$15,681
PE	DS	\$345,000	-	-	-	-	\$345,000
Total PE		\$360,681	-	-	-	-	\$360,681
CST	DIH	-	-	\$6,108	-	-	\$6,108
CST	DS	-	-	\$728,179	-	-	\$728,179
Total CST		-	-	\$734,287	-	-	\$734,287
Total Active Years		\$360,681	-	\$734,287	-	-	\$1,094,968
Total Prior Costs		-	-	-	-	-	\$1,569
Total Programmed		\$360,681	-	\$734,287	-	-	\$1,096,537

452879-1 - SR 600/SR 500

Pavement Only Resurface (Flex)

From:	N of Old Dixie Hwy.
To:	S of Country Blvd.
Length:	2.46
Managed by:	FDOT
MTP Ref:	ID # EC781, Pg. 108
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACNR	-	\$6,037,438	-	-	-	\$6,037,438
CST	DIH	-	\$52,864	-	-	-	\$52,864
CST	SA	-	\$890,518	-	-	-	\$890,518
Total CST		-	\$6,980,820	-	-	-	\$6,980,820
Total Active Years		-	\$6,980,820	-	-	-	\$6,980,820
Total Prior Costs		-	-	-	-	-	\$1,517,956
Total Programmed		-	\$6,980,820	-	-	-	\$8,498,776

453058-1 - SR 15/ US 192

Pavement Only Resurface (Flex)

From:	E of Harmony Square Dr.
To:	Nova Ave.
Length:	5.84
Managed by:	FDOT
MTP Ref:	ID # EC788, Pg. 109
SIS:	No
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$63,957	-	-	-	-	\$63,957
Total PE		\$63,957	-	-	-	-	\$63,957
CST	DDR	\$60,000	-	-	-	-	\$60,000
CST	DIH	\$251,365	-	-	-	-	\$251,365
Total CST		\$311,365	-	-	-	-	\$311,365
Total Active Years		\$375,322	-	-	-	-	\$375,322
Total Prior Costs		-	-	-	-	-	\$7,967,455
Total Programmed		\$375,322	-	-	-	-	\$8,342,777

453229-1 - Sunbridge Pkwy.

New Road Construction

From:	US 192
To:	Nova Rd.
Length:	0
Managed by:	FDOT
MTP Ref:	ID # 8134, Pg. 293
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PDE	DIH	\$2,455	-	-	-	-	\$2,455
Total PDE		\$2,455	-	-	-	-	\$2,455
Total Active Years		\$2,455	-	-	-	-	\$2,455
Total Prior Costs		-	-	-	-	-	\$10,010,806
Total Programmed		\$2,455	-	-	-	-	\$10,013,261

454212-1 - SR 500/ US 192

Pavement Only Resurface (Flex)

From:	Nova Ave.
To:	Hibiscus Rd.
Length:	6.48
Managed by:	FDOT
MTP Ref:	Pg. 17
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DDR	\$550,000	-	-	-	-	\$550,000
PE	DIH	\$11,000	-	-	-	-	\$11,000
Total PE		\$561,000	-	-	-	-	\$561,000
CST	DDR	-	-	\$6,115,251	-	-	\$6,115,251
CST	DIH	-	-	\$29,582	-	-	\$29,582
CST	DS	-	-	\$12,424,256	-	-	\$12,424,256
Total CST		-	-	\$18,569,089	-	-	\$18,569,089
Total Active Years		\$561,000	-	\$18,569,089	-	-	\$19,130,089
Total Programmed		\$561,000	-	\$18,569,089	-	-	\$19,130,089

454331-1 - US 192 (Vine St.)

Landscaping

From:	Ten Pin Dr.
To:	Denn John Ln.
Length:	4.21
Managed by:	Osceola Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	-	\$1,543,797	-	-	-	\$1,543,797
Total CST		-	\$1,543,797	-	-	-	\$1,543,797
Total Active Years		-	\$1,543,797	-	-	-	\$1,543,797
Total Programmed		-	\$1,543,797	-	-	-	\$1,543,797

454331-2 - US 192 (Vine St.)

Miscellaneous Construction

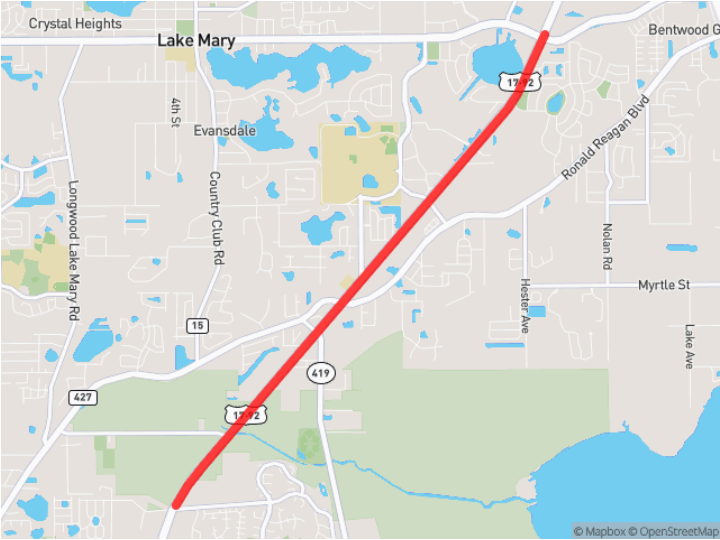
From:	Ten Pin Dr.
To:	Denn John Ln.
Length:	4.21
Managed by:	Osceola Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	-	\$231,569	-	-	-	\$231,569
Total CST		-	\$231,569	-	-	-	\$231,569
Total Active Years		-	\$231,569	-	-	-	\$231,569
Total Programmed		-	\$231,569	-	-	-	\$231,569

240196-1 - SR 15/600 (US 17/92)

Add Lanes & Reconstruct

From:	Shepard Rd.
To:	Lake Mary Blvd.
Length:	3.65
Managed by:	FDOT
MTP Ref:	ID # EC108, Pg. 87
SIS:	No
Adopted/Revised:	Roll Forward Amendment

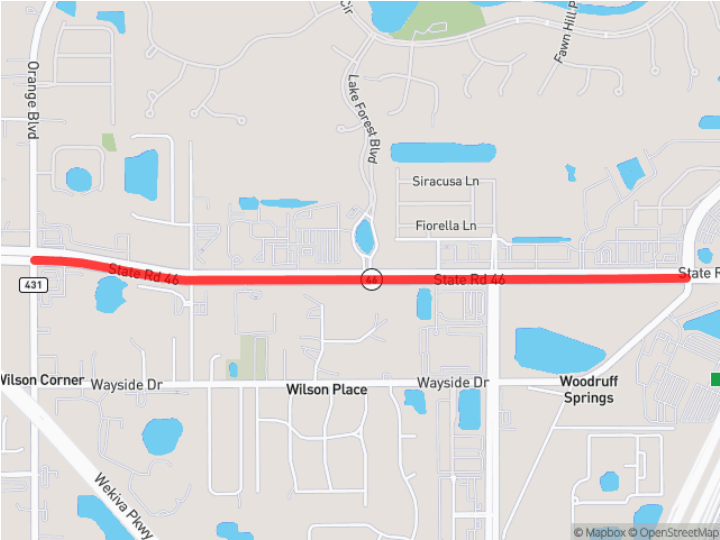


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DIH	\$300	-	-	-	-	\$300
CST	LF	\$21,569	-	-	-	-	\$21,569
Total CST		\$21,869	-	-	-	-	\$21,869
Total Active Years		\$21,869	-	-	-	-	\$21,869
Total Prior Costs		-	-	-	-	-	\$76,891,716
Total Programmed		\$21,869	-	-	-	-	\$76,913,585

240200-3 - SR 46 (Wekiva Pkwy.)

Add Lanes & Reconstruct

From:	Orange Blvd.
To:	N. Orange St./Wayside Dr.
Length:	1.3
Managed by:	FDOT
MTP Ref:	ID # EC111, Pg. 87
SIS:	No
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$200	-	-	-	-	\$200
Total PE		\$200	-	-	-	-	\$200
CST	DIH	\$2,343	-	-	-	-	\$2,343
CST	LF	\$6,026	-	-	-	-	\$6,026
Total CST		\$8,369	-	-	-	-	\$8,369
Total Active Years		\$8,569	-	-	-	-	\$8,569
Total Prior Costs		-	-	-	-	-	\$23,973,346
Total Programmed		\$8,569	-	-	-	-	\$23,981,915

415030-1 - SR 434/CR 419

Add Lanes & Reconstruct

From:	Pine Ave.
To:	Lockwood Blvd.
Length:	3
Managed by:	FDOT
MTP Ref:	ID # EC732, Pg. 105
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$149	-	-	-	-	\$149
Total PE		\$149	-	-	-	-	\$149
Total Active Years		\$149	-	-	-	-	\$149
Total Prior Costs		-	-	-	-	-	\$3,207,694
Total Programmed		\$149	-	-	-	-	\$3,207,843

415030-4 - CR 419

Add Lanes & Reconstruct

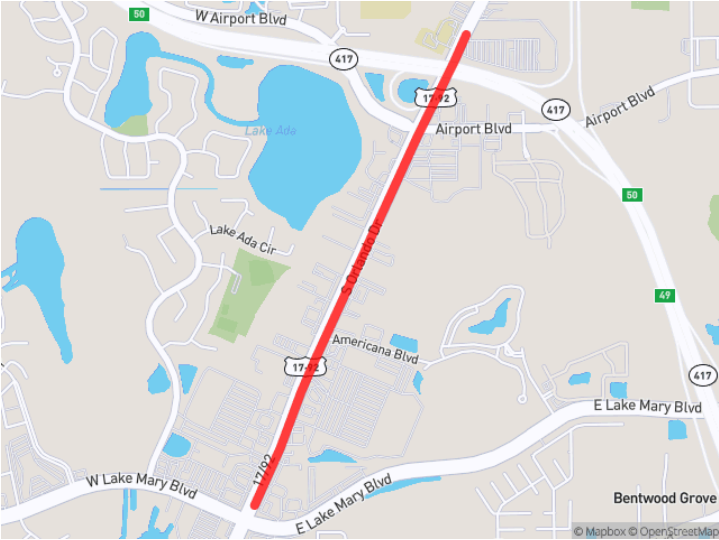
From:	Adeline B. Tinsley Way
To:	W of Lockwood Blvd.
Length:	1.25
Managed by:	Seminole Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	CD24	-	-	\$2,400,000	-	-	\$2,400,000
CST	LF	-	-	\$240,000	-	-	\$240,000
Total CST		-	-	\$2,640,000	-	-	\$2,640,000
Total Active Years		-	-	\$2,640,000	-	-	\$2,640,000
Total Programmed		-	-	\$2,640,000	-	-	\$2,640,000

436679-1 - SR 15/SR 600 (US 17/92)

Widen/Resurface Exist Lanes

From:	N of Lake Mary Blvd.
To:	N of Airport Blvd.
Length:	1.16
Managed by:	FDOT
MTP Ref:	ID # EC120, Pg. 88
SIS:	No
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$1,350	-	-	-	-	\$1,350
Total PE		\$1,350	-	-	-	-	\$1,350
RRU	DDR	\$38,132	-	-	-	-	\$38,132
Total RRU		\$38,132	-	-	-	-	\$38,132
CST	DIH	\$676	-	-	-	-	\$676
Total CST		\$676	-	-	-	-	\$676
Total Active Years		\$40,158	-	-	-	-	\$40,158
Total Prior Costs		-	-	-	-	-	\$15,777,949
Total Programmed		\$40,158	-	-	-	-	\$15,818,107

436857-1 - SR 15/SR 600 (US 17/92)

Resurfacing

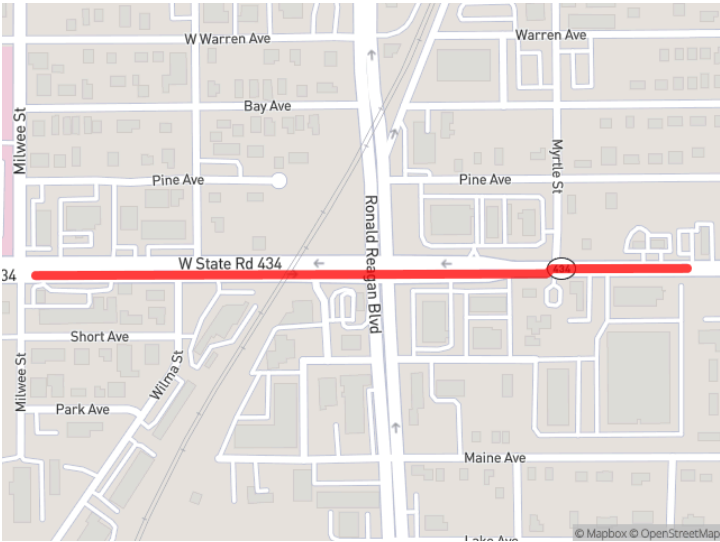
From:	N of Lake Mary Blvd.
To:	Airport Blvd.
Length:	1.16
Managed by:	FDOT
MTP Ref:	ID # EC121, Pg. 88
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSA	\$19,946	-	-	-	-	\$19,946
Total CST		\$19,946	-	-	-	-	\$19,946
Total Active Years		\$19,946	-	-	-	-	\$19,946
Total Prior Costs		-	-	-	-	-	\$2,039,117
Total Programmed		\$19,946	-	-	-	-	\$2,059,063

439040-1 - SR 434

Intersection Improvement

From:	CR 427
To:	-
Length:	0.46
Managed by:	FDOT
MTP Ref:	ID # EC419, Pg. 98
SIS:	No
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$378	-	-	-	-	\$378
Total PE		\$378	-	-	-	-	\$378
ROW	ACSU	\$193,096	-	-	-	-	\$193,096
ROW	DIH	\$15,300	-	-	-	-	\$15,300
ROW	SU	\$5,892,964	\$900,000	-	-	-	\$6,792,964
Total ROW		\$6,101,360	\$900,000	-	-	-	\$7,001,360
CST	DIH	\$51,500	-	-	-	-	\$51,500
CST	LF	\$566,902	-	-	-	-	\$566,902
CST	LFRF	\$4,738,842	-	-	-	-	\$4,738,842
Total CST		\$5,357,244	-	-	-	-	\$5,357,244
LAR	DDR	-	\$4,738,842	-	-	-	\$4,738,842
Total LAR		-	\$4,738,842	-	-	-	\$4,738,842
Total Active Years		\$11,458,982	\$5,638,842	-	-	-	\$17,097,824
Total Prior Costs		-	-	-	-	-	\$7,581,285
Total Programmed		\$11,458,982	\$5,638,842	-	-	-	\$24,679,109

439361-1 - Wekiva Toll Operations

Toll Collection

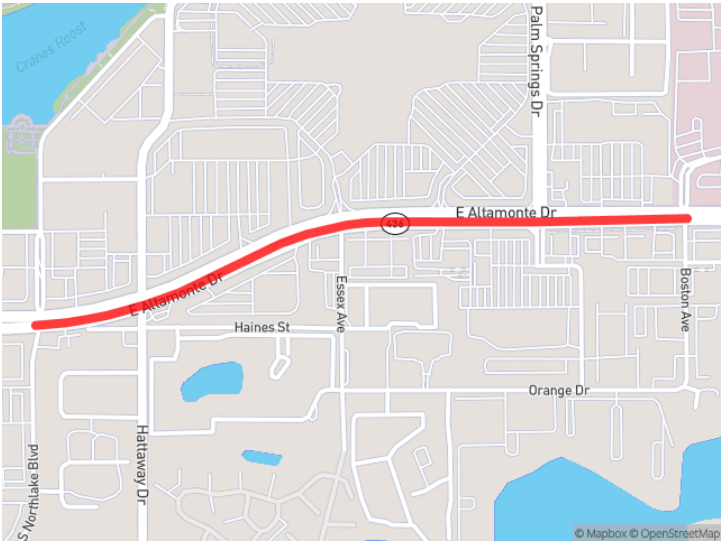
From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC421, Pg. 58
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	TOBW	\$275,000	\$260,000	\$270,000	\$280,000	\$290,000	\$1,375,000
Total OPS		\$275,000	\$260,000	\$270,000	\$280,000	\$290,000	\$1,375,000
Total Active Years		\$275,000	\$260,000	\$270,000	\$280,000	\$290,000	\$1,375,000
Total Prior Costs		-	-	-	-	-	\$3,181,360
Total Programmed		\$275,000	\$260,000	\$270,000	\$280,000	\$290,000	\$4,556,360

441140-1 - SR 436

Resurfacing

From:	Northlake Blvd./Cranes Roost Blvd.
To:	Boston Ave.
Length:	0.83
Managed by:	FDOT
MTP Ref:	ID # EC129, Pg. 89
SIS:	No
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$8,953	-	-	-	-	\$8,953
Total PE		\$8,953	-	-	-	-	\$8,953
Total Active Years		\$8,953	-	-	-	-	\$8,953
Total Prior Costs		-	-	-	-	-	\$17,411,709
Total Programmed		\$8,953	-	-	-	-	\$17,420,662

441140-4 - SR 436

Miscellaneous Construction

From:	Northlake Blvd.
To:	Boston Ave.
Length:	0.83
Managed by:	Seminole Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	\$27,248	-	-	-	-	\$27,248
Total CST		\$27,248	-	-	-	-	\$27,248
Total Active Years		\$27,248	-	-	-	-	\$27,248
Total Programmed		\$27,248	-	-	-	-	\$27,248

441140-5 - SR 436

Landscaping

From:	-
To:	-
Length:	0.83
Managed by:	Seminole Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	\$181,653	-	-	-	-	\$181,653
Total CST		\$181,653	-	-	-	-	\$181,653
Total Active Years		\$181,653	-	-	-	-	\$181,653
Total Programmed		\$181,653	-	-	-	-	\$181,653

445221-1 - SR 426

Resurfacing

From:	Mystic Lake Dr.
To:	Eyrie Dr.
Length:	3.43
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$4,570	-	-	-	-	\$4,570
Total PE		\$4,570	-	-	-	-	\$4,570
CST	DIH	\$438	-	-	-	-	\$438
Total CST		\$438	-	-	-	-	\$438
Total Active Years		\$5,008	-	-	-	-	\$5,008
Total Prior Costs		-	-	-	-	-	\$9,429,513
Total Programmed		\$5,008	-	-	-	-	\$9,434,521

445396-1 - SR 434

Bridge Repair/Rehabilitation

From:	Outfall Bridge #770031
To:	-
Length:	0.01
Managed by:	FDOT
MTP Ref:	ID # EC133, Pg. 90
SIS:	No
Adopted/Revised:	Roll Forward Amendment

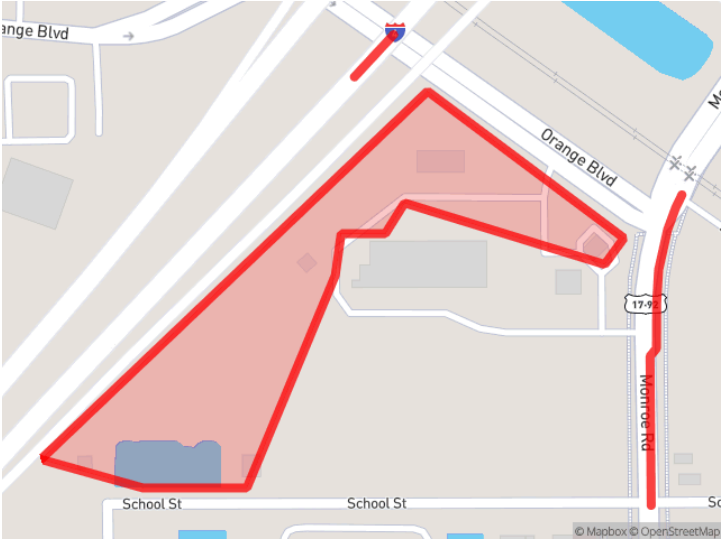


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$500	-	-	-	-	\$500
Total PE		\$500	-	-	-	-	\$500
CST	DIH	\$818	-	-	-	-	\$818
Total CST		\$818	-	-	-	-	\$818
Total Active Years		\$1,318	-	-	-	-	\$1,318
Total Prior Costs		-	-	-	-	-	\$287,272
Total Programmed		\$1,318	-	-	-	-	\$288,590

446445-1 - Truck Parking Central Florida Corridor - Seminole Co. Site

Parking Facility

From:	-
To:	-
Length:	0.17
Managed by:	FDOT
MTP Ref:	ID # EC238, Pg. 20
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

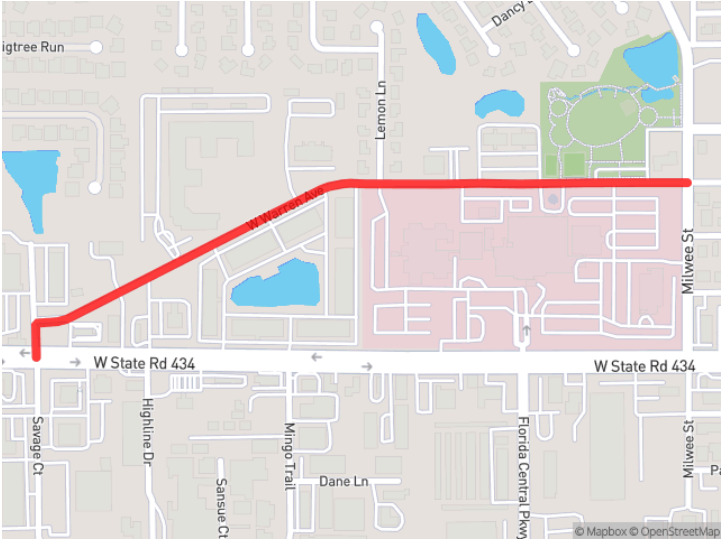


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DDR	\$410,234	-	-	-	-	\$410,234
PE	DIH	\$5,433	-	-	-	-	\$5,433
Total PE		\$415,667	-	-	-	-	\$415,667
RRU	DI	\$100,000	-	-	-	-	\$100,000
RRU	DS	\$20,000	-	-	-	-	\$20,000
Total RRU		\$120,000	-	-	-	-	\$120,000
CST	ACFP	\$22,164,513	-	-	-	-	\$22,164,513
CST	DI	\$540,000	-	-	-	-	\$540,000
CST	DIH	\$103,000	-	-	-	-	\$103,000
CST	NFPD	\$14,861,925	-	-	-	-	\$14,861,925
Total CST		\$37,669,438	-	-	-	-	\$37,669,438
Total Active Years		\$38,205,105	-	-	-	-	\$38,205,105
Total Prior Costs		-	-	-	-	-	\$3,602,258
Total Programmed		\$38,205,105	-	-	-	-	\$41,807,363

446488-1 - Warren Ave.

Urban Corridor Improvements

From:	SR 434
To:	Milwee St.
Length:	0.64
Managed by:	Longwood
MTP Ref:	ID # 4009, Pg. 182
SIS:	No
Adopted/Revised:	Roll Forward Amendment

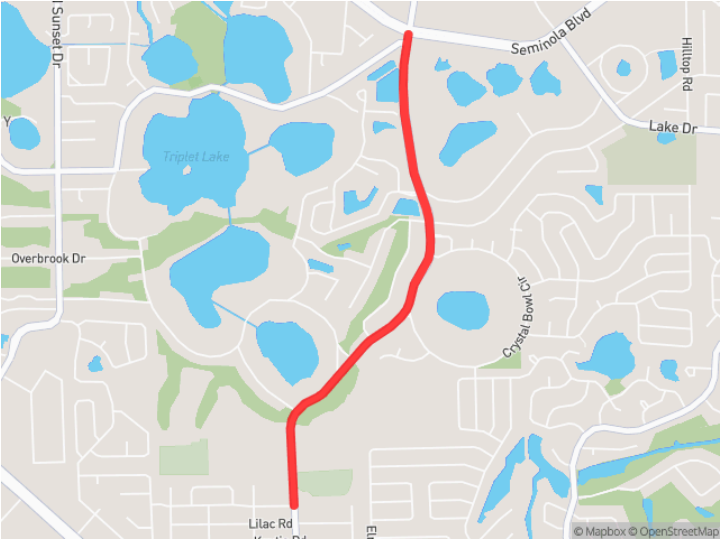


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	LF	\$150,297	-	-	-	-	\$150,297
PE	SU	\$355,000	-	-	-	-	\$355,000
Total PE		\$505,297	-	-	-	-	\$505,297
Total Active Years		\$505,297	-	-	-	-	\$505,297
Total Programmed		\$505,297	-	-	-	-	\$505,297

446493-2 - Winter Park Dr. Complete St. Imp. Phase 1

Urban Corridor Improvements

From:	Marigold Rd.
To:	Seminola Blvd.
Length:	1.45
Managed by:	Casselberry
MTP Ref:	ID # 4025, Pg. 180
SIS:	No
Adopted/Revised:	FY 26-30 TIP

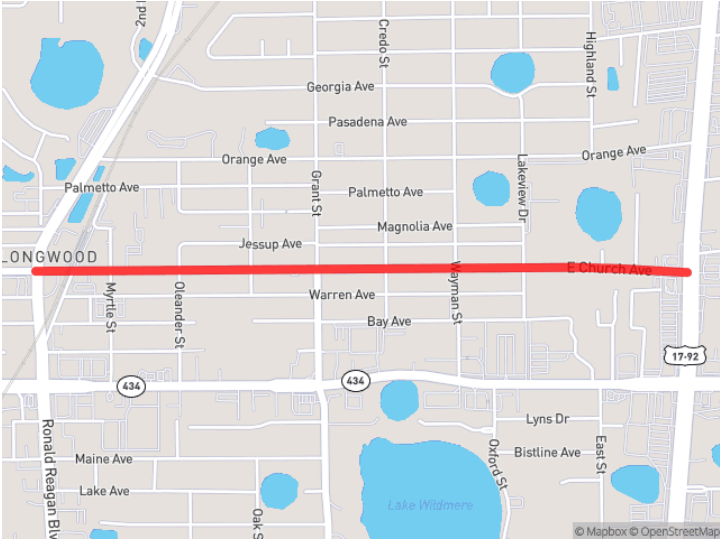


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LF	-	\$339,216	-	-	-	\$339,216
CST	SU	-	\$5,957,721	-	-	-	\$5,957,721
Total CST		-	\$6,296,937	-	-	-	\$6,296,937
Total Active Years		-	\$6,296,937	-	-	-	\$6,296,937
Total Prior Costs		-	-	-	-	-	\$916,459
Total Programmed		-	\$6,296,937	-	-	-	\$7,213,396

446903-1 - E. Church Ave.

Miscellaneous Construction

From:	N. Ronald Reagan Blvd.
To:	US 17-92
Length:	1.18
Managed by:	Longwood
MTP Ref:	ID # 4004, Pg. 180
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LF	-	\$342,110	-	-	-	\$342,110
CST	SU	-	\$2,581,085	-	-	-	\$2,581,085
Total CST		-	\$2,923,195	-	-	-	\$2,923,195
Total Active Years		-	\$2,923,195	-	-	-	\$2,923,195
Total Programmed		-	\$2,923,195	-	-	-	\$2,923,195

448923-1 - US 17/92 / SR 15

Bridge Repair/Rehabilitation

From:	Over St. Johns River
To:	-
Length:	0.32
Managed by:	FDOT
MTP Ref:	ID # EC252, Pg. 90
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

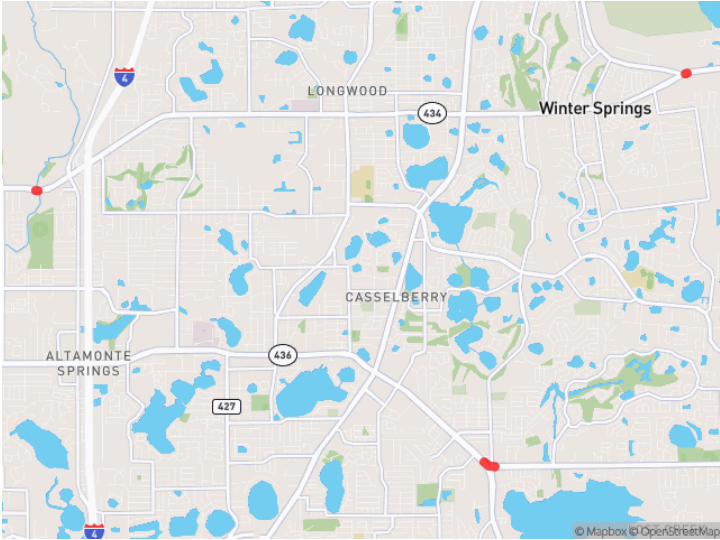


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$100	-	-	-	-	\$100
Total PE		\$100	-	-	-	-	\$100
CST	DIH	\$749	-	-	-	-	\$749
Total CST		\$749	-	-	-	-	\$749
Total Active Years		\$849	-	-	-	-	\$849
Total Prior Costs		-	-	-	-	-	\$753,431
Total Programmed		\$849	-	-	-	-	\$754,280

449845-1 - SR 419/Gee Creek; SR 434/L. Wekiva River; SR 436/Red Bug

Bridge Repair/Rehabilitation

From:	Bridge ID #770014, #770030, #770090
To:	-
Length:	0.17
Managed by:	FDOT
MTP Ref:	ID # EC253, Pg. 90
SIS:	No
Adopted/Revised:	Roll Forward Amendment

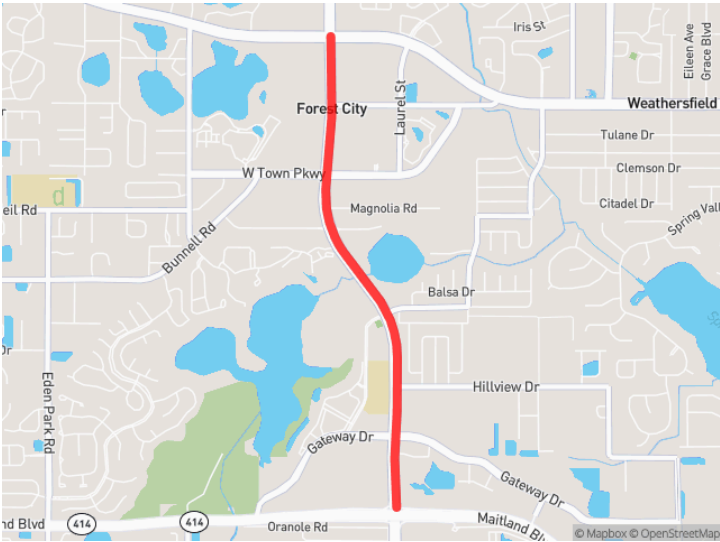


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$3,530	-	-	-	-	\$3,530
Total PE		\$3,530	-	-	-	-	\$3,530
CST	DIH	\$4,295	-	-	-	-	\$4,295
Total CST		\$4,295	-	-	-	-	\$4,295
Total Active Years		\$7,825	-	-	-	-	\$7,825
Total Prior Costs		-	-	-	-	-	\$1,172,220
Total Programmed		\$7,825	-	-	-	-	\$1,180,045

450576-1 - SR 434

Pavement Only Resurface (Flex)

From:	From SR 414
To:	SR 436
Length:	1.77
Managed by:	FDOT
MTP Ref:	ID # EC519, Pg. 95
SIS:	No
Adopted/Revised:	Roll Forward Amendment

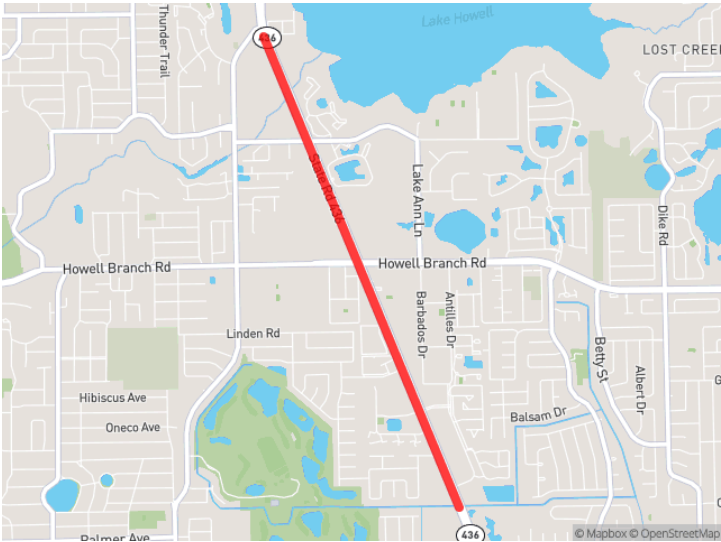


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$6,619	-	-	-	-	\$6,619
Total PE		\$6,619	-	-	-	-	\$6,619
CST	DIH	\$10,000	-	-	-	-	\$10,000
Total CST		\$10,000	-	-	-	-	\$10,000
Total Active Years		\$16,619	-	-	-	-	\$16,619
Total Prior Costs		-	-	-	-	-	\$8,269,070
Total Programmed		\$16,619	-	-	-	-	\$8,285,689

450583-1 - SR 436

Pavement Only Resurface (Flex)

From:	Lake Howell Rd.
To:	Orange Co. Line
Length:	2.09
Managed by:	FDOT
MTP Ref:	ID # EC521, Pg. 94
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	\$9,295,389	-	-	-	-	\$9,295,389
CST	DIH	\$10,300	-	-	-	-	\$10,300
Total CST		\$9,305,689	-	-	-	-	\$9,305,689
Total Active Years		\$9,305,689	-	-	-	-	\$9,305,689
Total Prior Costs		-	-	-	-	-	\$765,877
Total Programmed		\$9,305,689	-	-	-	-	\$10,071,566

450583-2 - SR 436

Intersection Improvement

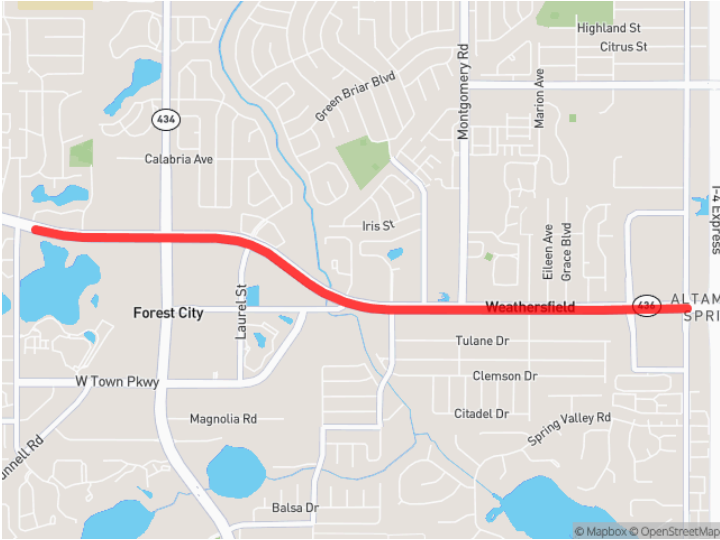
From:	Lake Howell Rd.
To:	Orange Co. Line
Length:	2.09
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LF	\$2,116,195	-	-	-	-	\$2,116,195
Total CST		\$2,116,195	-	-	-	-	\$2,116,195
Total Active Years		\$2,116,195	-	-	-	-	\$2,116,195
Total Prior Costs		-	-	-	-	-	\$293,341
Total Programmed		\$2,116,195	-	-	-	-	\$2,409,536

452880-1 - SR 436

Pavement Only Resurface (Flex)

From:	E of Lake Harriet Dr.
To:	W of Wymore Rd./Douglas Ave.
Length:	2.25
Managed by:	FDOT
MTP Ref:	ID # EC782, Pg. 108
SIS:	No
Adopted/Revised:	FY 26-30 TIP

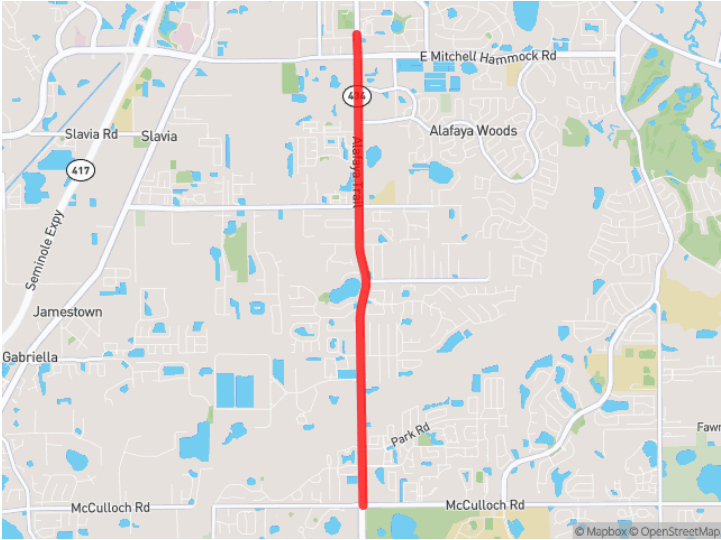


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	-	\$9,315,817	-	-	-	\$9,315,817
CST	DIH	-	\$78,157	-	-	-	\$78,157
CST	DS	-	\$908,960	-	-	-	\$908,960
Total CST		-	\$10,302,934	-	-	-	\$10,302,934
Total Active Years		-	\$10,302,934	-	-	-	\$10,302,934
Total Prior Costs		-	-	-	-	-	\$651,029
Total Programmed		-	\$10,302,934	-	-	-	\$10,953,963

452912-1 - SR 434

Pavement Only Resurface (Flex)

From:	McCulloch Rd. (S of Orange Co. Line)
To:	N of Clonts St.
Length:	3.18
Managed by:	FDOT
MTP Ref:	ID # EC787, Pg. 109
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	-	\$511,669	-	-	-	\$511,669
CST	DIH	-	\$95,653	-	-	-	\$95,653
CST	DS	-	\$10,253,830	-	-	-	\$10,253,830
Total CST		-	\$10,861,152	-	-	-	\$10,861,152
Total Active Years		-	\$10,861,152	-	-	-	\$10,861,152
Total Prior Costs		-	-	-	-	-	\$827,251
Total Programmed		-	\$10,861,152	-	-	-	\$11,688,403

453310-1 - SR 46

Add Left Turn Lane(s)

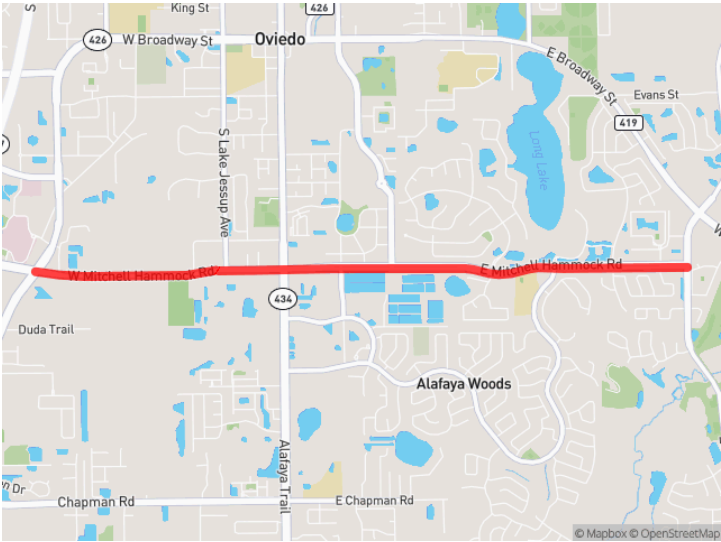
From:	Richmond Ave. WB Left Turn Lane
To:	-
Length:	0.38
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	ACSS	\$500,000	-	-	-	-	\$500,000
PE	DIH	\$10,000	-	-	-	-	\$10,000
Total PE		\$510,000	-	-	-	-	\$510,000
CST	ACSS	-	-	\$2,914,653	-	-	\$2,914,653
CST	DIH	-	-	\$5,480	-	-	\$5,480
Total CST		-	-	\$2,920,133	-	-	\$2,920,133
Total Active Years		\$510,000	-	\$2,920,133	-	-	\$3,430,133
Total Programmed		\$510,000	-	\$2,920,133	-	-	\$3,430,133

453500-1 - Mitchell Hammock Rd.

Urban Corridor Improvements

From:	SR 426/Broadway St.
To:	Lockwood Blvd.
Length:	2.85
Managed by:	Oviedo
MTP Ref:	ID # 4013, Pg. 182
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	-	-	-	\$407,750	-	\$407,750
Total PE		-	-	-	\$407,750	-	\$407,750
Total Active Years		-	-	-	\$407,750	-	\$407,750
Total Programmed		-	-	-	\$407,750	-	\$407,750

454206-1 - SR 46

Resurfacing

From:	Wayside Dr./Oregon St.
To:	SR 15/Monroe Rd.
Length:	1.21
Managed by:	FDOT
MTP Ref:	Pg. 17
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$17,500	-	-	-	-	\$17,500
PE	SA	\$875,000	-	-	-	-	\$875,000
Total PE		\$892,500	-	-	-	-	\$892,500
CST	ACNR	-	-	\$8,808,590	-	-	\$8,808,590
CST	DIH	-	-	\$16,965	-	-	\$16,965
CST	SA	-	-	\$980,396	-	-	\$980,396
Total CST		-	-	\$9,805,951	-	-	\$9,805,951
Total Active Years		\$892,500	-	\$9,805,951	-	-	\$10,698,451
Total Programmed		\$892,500	-	\$9,805,951	-	-	\$10,698,451

454207-1 - SR 434

Resurfacing

From:	US 17-92
To:	SR 419
Length:	2.09
Managed by:	FDOT
MTP Ref:	Pg. 17
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$36,000	-	-	-	-	\$36,000
PE	SA	\$1,300,000	-	-	-	-	\$1,300,000
Total PE		\$1,336,000	-	-	-	-	\$1,336,000
CST	ACNR	-	-	\$11,150,578	-	-	\$11,150,578
CST	DIH	-	-	\$20,405	-	-	\$20,405
CST	SA	-	-	\$1,187,535	-	-	\$1,187,535
Total CST		-	-	\$12,358,518	-	-	\$12,358,518
Total Active Years		\$1,336,000	-	\$12,358,518	-	-	\$13,694,518
Total Prior Costs		-	-	-	-	-	\$1,438
Total Programmed		\$1,336,000	-	\$12,358,518	-	-	\$13,695,956

455940-1 - Seminole EB Parking Lot Resurfacing

Rest Area

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DIH	-	-	\$38,700	-	-	\$38,700
CST	DRA	-	-	\$250,000	-	-	\$250,000
Total CST		-	-	\$288,700	-	-	\$288,700
Total Active Years		-	-	\$288,700	-	-	\$288,700
Total Programmed		-	-	\$288,700	-	-	\$288,700

455941-1 - Seminole EB/WB Roof Replacement

Rest Area

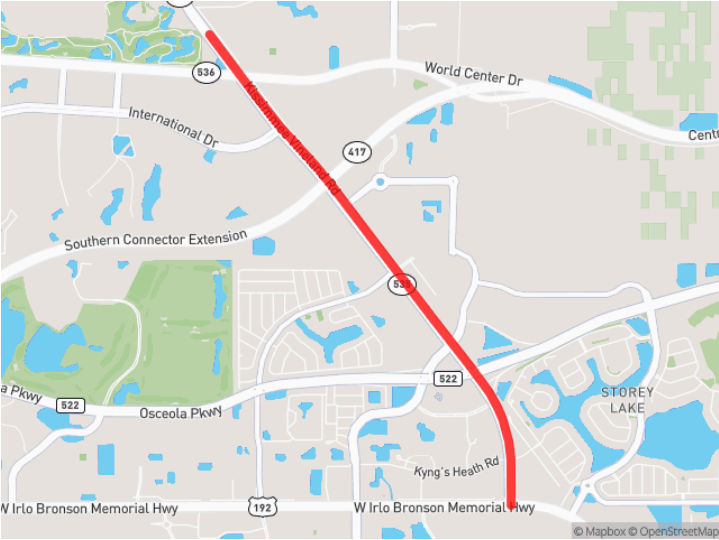
From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DIH	-	-	\$46,440	-	-	\$46,440
CST	DRA	-	-	\$300,000	-	-	\$300,000
Total CST		-	-	\$346,440	-	-	\$346,440
Total Active Years		-	-	\$346,440	-	-	\$346,440
Total Programmed		-	-	\$346,440	-	-	\$346,440

437174-2 - SR 535/Vineland Rd.

PD&E/EMO Study

From:	US 192
To:	N of World Center Dr.
Length:	2.25
Managed by:	FDOT
MTP Ref:	ID # 2252, Pg. 113
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$50,000	-	-	-	-	\$50,000
PE	SA	\$5,190,000	-	-	-	-	\$5,190,000
Total PE		\$5,240,000	-	-	-	-	\$5,240,000
Total Active Years		\$5,240,000	-	-	-	-	\$5,240,000
Total Prior Costs		-	-	-	-	-	\$4,577
Total Programmed		\$5,240,000	-	-	-	-	\$5,244,577

447724-1 - Truck and Freight Alternative Site Analysis

Transportation Planning

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # 107, Pg. 26
SIS:	No
Adopted/Revised:	FY 26-30 TIP

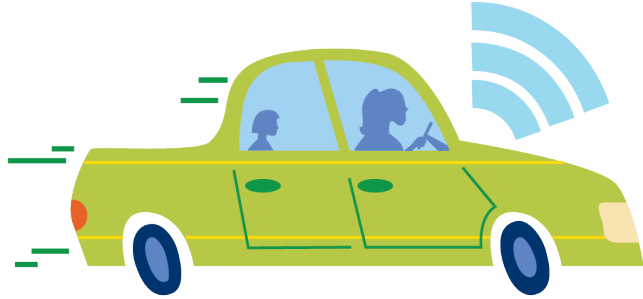
Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	ACNP	-	-	\$17,500	\$17,500	-	\$35,000
Total PE		-	-	\$17,500	\$17,500	-	\$35,000
Total Active Years		-	-	\$17,500	\$17,500	-	\$35,000
Total Prior Costs		-	-	-	-	-	\$4,095
Total Programmed		-	-	\$17,500	\$17,500	-	\$39,095

452145-1 - Revenue Reserves - Wekiva Pkwy.

Funding Action

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC591, Pg. 91
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DSBW	-	-	-	\$4,021,402	\$4,215,763	\$8,237,165
Total CST		-	-	-	\$4,021,402	\$4,215,763	\$8,237,165
MNT	TMBW	\$576,395	\$1,316,950	\$3,559,817	\$4,185,899	\$4,382,086	\$14,021,147
Total MNT		\$576,395	\$1,316,950	\$3,559,817	\$4,185,899	\$4,382,086	\$14,021,147
OPS	DSBW	\$16,523,697	\$10,757,156	\$11,955,461	\$9,014,062	\$9,563,551	\$57,813,927
Total OPS		\$16,523,697	\$10,757,156	\$11,955,461	\$9,014,062	\$9,563,551	\$57,813,927
Total Active Years		\$17,100,092	\$12,074,106	\$15,515,278	\$17,221,363	\$18,161,400	\$80,072,239
Total Prior Costs		-	-	-	-	-	\$23,845,888
Total Future Costs		-	-	-	-	-	\$18,901,400
Total Programmed		\$17,100,092	\$12,074,106	\$15,515,278	\$17,221,363	\$18,161,400	\$122,819,527



Section 6: Toll Road Projects

This section of the TIP includes projects funded and implemented by Florida's Turnpike Enterprise (FTE). Additionally, the Central Florida Expressway Authority (CFX) Work Plan is included in Appendix D. Projects included in this section are funded with toll revenues rather than federal and state funding sources and are therefore not subject to approval by the MetroPlan Orlando Board. Consistent with federal law and state statute, these projects are to be shown in the TIP for informational purposes.

000105-1 - Toll Operations Beachline (SR 528) East

Toll Plaza

From:	-
To:	-
Length:	4.96
Managed by:	FDOT
MTP Ref:	ID # EC289, Pg. 56
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

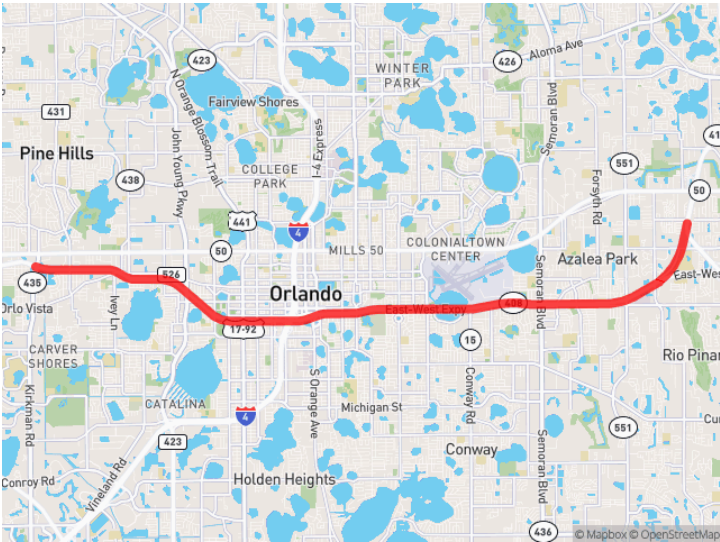


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	PKYO	\$112,000	\$112,000	\$112,000	\$112,000	\$112,000	\$560,000
Total OPS		\$112,000	\$112,000	\$112,000	\$112,000	\$112,000	\$560,000
Total Active Years		\$112,000	\$112,000	\$112,000	\$112,000	\$112,000	\$560,000
Total Prior Costs		-	-	-	-	-	\$4,553,636
Total Future Costs		-	-	-	-	-	\$356,567
Total Programmed		\$112,000	\$112,000	\$112,000	\$112,000	\$112,000	\$5,470,203

000111-2 - Toll Operations Holland East West Expy.

Toll Plaza

From:	-
To:	-
Length:	12.62
Managed by:	FDOT
MTP Ref:	ID # EC290, Pg. 56
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	TO11	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$27,500,000
Total OPS		\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$27,500,000
Total Active Years		\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$27,500,000
Total Prior Costs		-	-	-	-	-	\$130,778,887
Total Future Costs		-	-	-	-	-	\$16,500,000
Total Programmed		\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$174,778,887

406090-5 - Widen Beachline (SR 528)

Add Lanes & Reconstruct

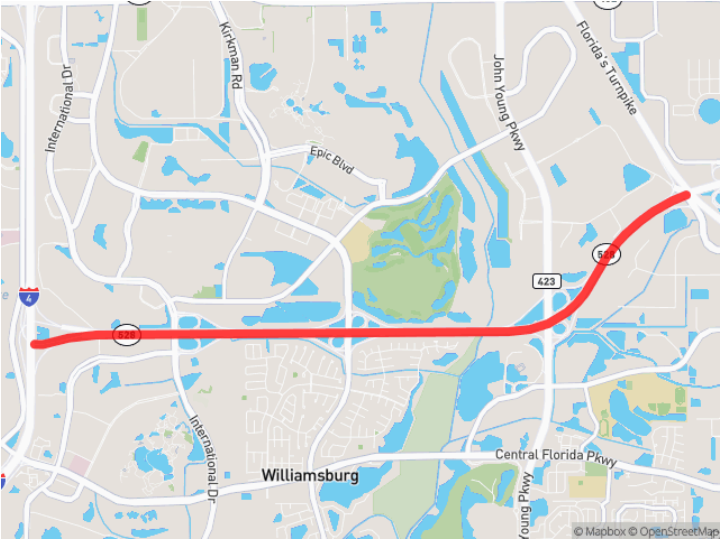
From:	I-4 (SR 400) MP 0
To:	Florida's Turnpike (SR 91) MP 4.3
Length:	4.3
Managed by:	FDOT
MTP Ref:	ID # EC307, Pg. 28
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	PKYI	\$576	-	-	-	-	\$576
Total CST		\$576	-	-	-	-	\$576
Total Active Years		\$576	-	-	-	-	\$576
Total Prior Costs		-	-	-	-	-	\$128,065,360
Total Programmed		\$576	-	-	-	-	\$128,065,936

406090-7 - Thermoplastic for Beachline Expy. Widening

Signing/Pavement Markings

From:	I-4
To:	Mainline Turnpike
Length:	4.3
Managed by:	FDOT
MTP Ref:	ID # EC307, Pg. 28
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	PKYI	\$843	-	-	-	-	\$843
Total CST		\$843	-	-	-	-	\$843
Total Active Years		\$843	-	-	-	-	\$843
Total Prior Costs		-	-	-	-	-	\$466,400
Total Programmed		\$843	-	-	-	-	\$467,243

416811-2 - UPS Maintenance Services - Turnpike -Beachine East

Toll Plaza

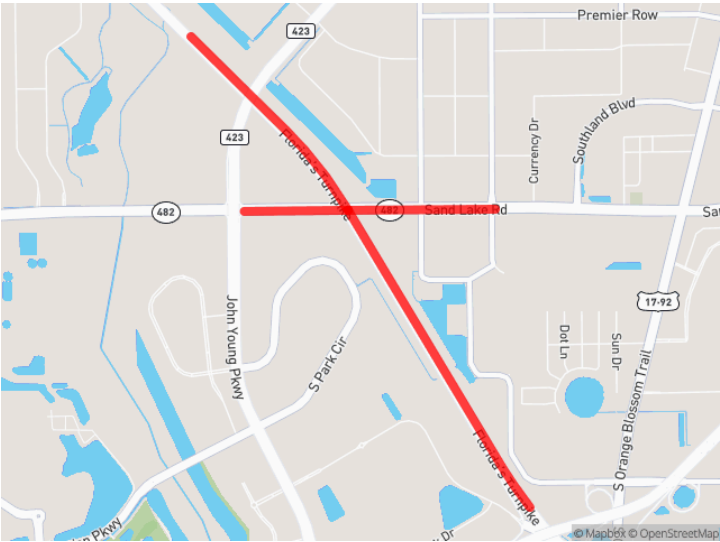
From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	PKM1	-	-	-	\$6,000	\$6,000	\$12,000
Total MNT		-	-	-	\$6,000	\$6,000	\$12,000
Total Active Years		-	-	-	\$6,000	\$6,000	\$12,000
Total Programmed		-	-	-	\$6,000	\$6,000	\$12,000

433663-1 - Sand Lake Rd. / Turnpike Interchange (SR 482/SR91) (MP 257)

Interchange (New)

From:	-
To:	-
Length:	4.46
Managed by:	FDOT
MTP Ref:	ID # 1061, Pg. 71
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

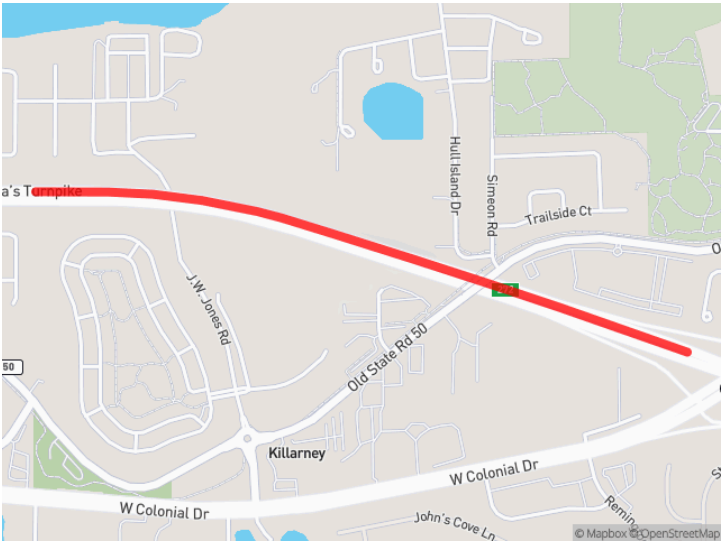


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	\$2,235	-	-	-	-	\$2,235
Total PE		\$2,235	-	-	-	-	\$2,235
ROW	PKYI	\$1,202	-	-	-	-	\$1,202
Total ROW		\$1,202	-	-	-	-	\$1,202
RRU	PKYI	\$249,182	-	-	-	-	\$249,182
Total RRU		\$249,182	-	-	-	-	\$249,182
CST	PKBD	-	\$2,110,000	-	-	-	\$2,110,000
CST	PKYI	\$1,794	-	-	-	-	\$1,794
Total CST		\$1,794	\$2,110,000	-	-	-	\$2,111,794
Total Active Years		\$254,413	\$2,110,000	-	-	-	\$2,364,413
Total Prior Costs		-	-	-	-	-	\$152,338,566
Total Programmed		\$254,413	\$2,110,000	-	-	-	\$154,702,979

435784-1 - Florida's Turnpike (SR91)

Add Lanes & Reconstruct

From:	SR 50 Clermont (MP 272.9)
To:	Orange/Lake Co. Line (MP 274)
Length:	1.09
Managed by:	FDOT
MTP Ref:	ID # EC389, Pg. 57
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

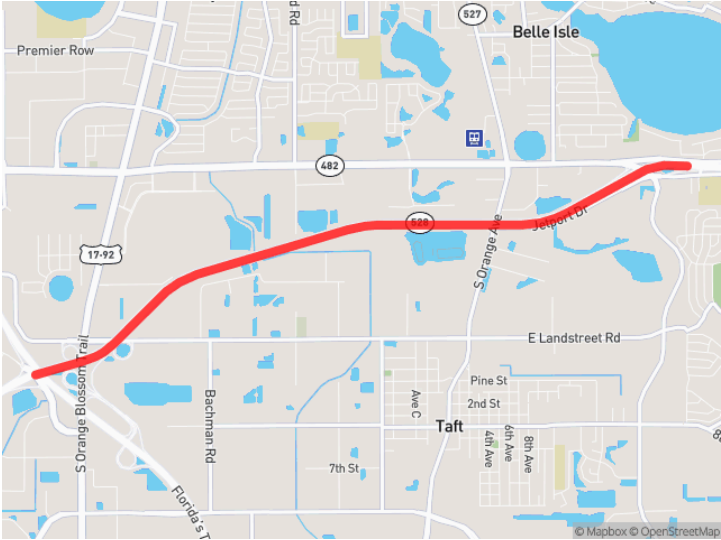


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PDE	PKYI	\$345	-	-	-	-	\$345
Total PDE		\$345	-	-	-	-	\$345
PE	PKYI	\$1,425	-	-	-	-	\$1,425
Total PE		\$1,425	-	-	-	-	\$1,425
CST	PKBD	\$205,800	-	-	-	-	\$205,800
CST	PKYI	\$736,106	-	-	-	-	\$736,106
Total CST		\$941,906	-	-	-	-	\$941,906
CEI	PKBD	\$4,750,400	-	-	-	-	\$4,750,400
Total CEI		\$4,750,400	-	-	-	-	\$4,750,400
Total Active Years		\$5,694,076	-	-	-	-	\$5,694,076
Total Prior Costs		-	-	-	-	-	\$59,458,450
Total Programmed		\$5,694,076	-	-	-	-	\$65,152,526

437156-1 - Beachline Expy. (SR 528)

Add Lanes & Reconstruct

From:	Florida's Turnpike (MP 4.3)
To:	McCoy Rd. (MP 8.4)
Length:	4.12
Managed by:	FDOT
MTP Ref:	ID # EC399, Pg. 57
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

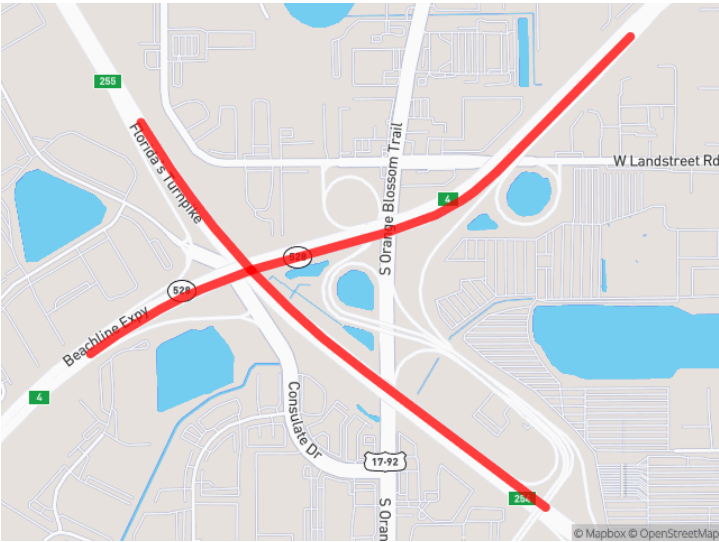


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	\$1,000	-	-	-	-	\$1,000
Total PE		\$1,000	-	-	-	-	\$1,000
Total Active Years		\$1,000	-	-	-	-	\$1,000
Total Prior Costs		-	-	-	-	-	\$49,261,474
Total Programmed		\$1,000	-	-	-	-	\$49,262,474

438547-2 - Orlando South Ultimate Interchange - Phase I

Interchange Justification/Modification

From:	-
To:	-
Length:	1.98
Managed by:	FDOT
MTP Ref:	ID # 1034, Pg. 70
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ENV	PKYI	\$101,000	\$1,010,000	-	-	-	\$1,111,000
Total ENV		\$101,000	\$1,010,000	-	-	-	\$1,111,000
PE	PKYI	\$210,692	-	-	-	-	\$210,692
Total PE		\$210,692	-	-	-	-	\$210,692
ROW	PKYI	\$2,321,828	\$89,167	\$30,000	-	-	\$2,440,995
Total ROW		\$2,321,828	\$89,167	\$30,000	-	-	\$2,440,995
RRU	PKYI	\$54,000	-	-	-	-	\$54,000
Total RRU		\$54,000	-	-	-	-	\$54,000
CST	PKBD	-	-	\$33,431,820	-	-	\$33,431,820
Total CST		-	-	\$33,431,820	-	-	\$33,431,820
Total Active Years		\$2,687,520	\$1,099,167	\$33,461,820	-	-	\$37,248,507
Total Prior Costs		-	-	-	-	-	\$14,282,742
Total Programmed		\$2,687,520	\$1,099,167	\$33,461,820	-	-	\$51,531,249

438547-3 - Orlando South Ultimate Interchange - Phase 2

Interchange Improvement

From:	-
To:	-
Length:	4.73
Managed by:	FDOT
MTP Ref:	ID # 1034, Pg. 70
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	\$1,467	-	-	-	-	\$1,467
Total PE		\$1,467	-	-	-	-	\$1,467
Total Active Years		\$1,467	-	-	-	-	\$1,467
Total Prior Costs		-	-	-	-	-	\$7,741
Total Future Costs		-	-	-	-	-	\$8,800,000
Total Programmed		\$1,467	-	-	-	-	\$8,809,208

438547-4 - Orlando South Ultimate Interchange - Phase 3

Interchange Improvement

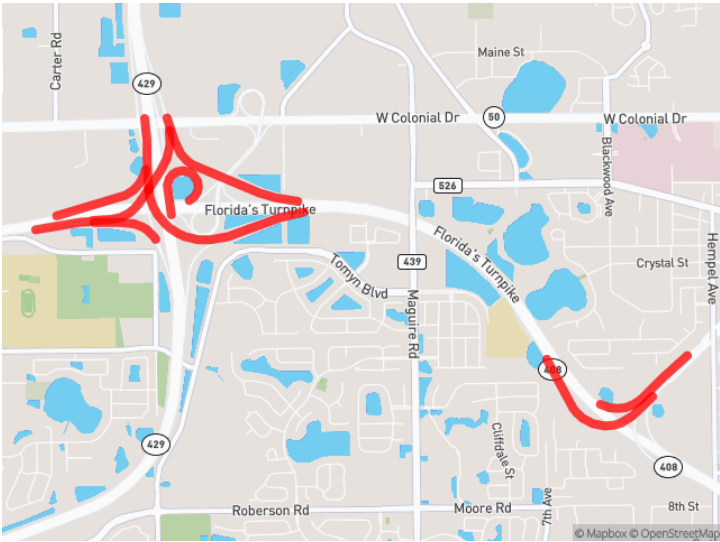
From:	-
To:	-
Length:	6.79
Managed by:	FDOT
MTP Ref:	ID # 1034, Pg. 70
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	\$1,431	-	-	-	-	\$1,431
Total PE		\$1,431	-	-	-	-	\$1,431
Total Active Years		\$1,431	-	-	-	-	\$1,431
Total Prior Costs		-	-	-	-	-	\$2,515
Total Programmed		\$1,431	-	-	-	-	\$3,946

439457-4 - Florida's Turnpike Interchanges

Resurfacing

From:	SR 408 (MP 265), SR 429 (MP 267A), SR 50 (MP 267B)
To:	-
Length:	4.39
Managed by:	FDOT
MTP Ref:	ID # EC423, Pg. 59
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

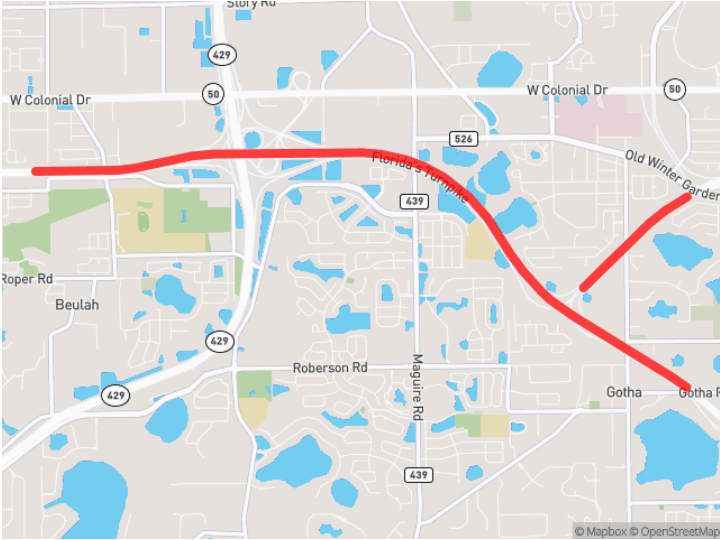


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	\$296	-	-	-	-	\$296
Total PE		\$296	-	-	-	-	\$296
CST	PKYR	\$12,736	-	-	-	-	\$12,736
Total CST		\$12,736	-	-	-	-	\$12,736
Total Active Years		\$13,032	-	-	-	-	\$13,032
Total Prior Costs		-	-	-	-	-	\$4,654,320
Total Programmed		\$13,032	-	-	-	-	\$4,667,352

439457-5 - Turnpike Mainline in Orange Co.

Resurfacing

From:	MP 265.3
To:	MP 269.4
Length:	4.83
Managed by:	FDOT
MTP Ref:	ID # EC424, Pg. 59
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

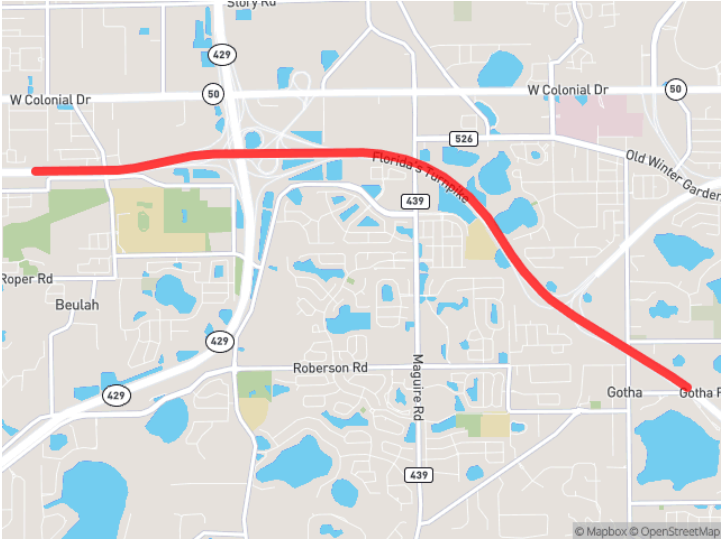


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYR	\$3,793	-	-	-	-	\$3,793
Total PE		\$3,793	-	-	-	-	\$3,793
CST	PKYR	\$998	-	-	-	-	\$998
Total CST		\$998	-	-	-	-	\$998
Total Active Years		\$4,791	-	-	-	-	\$4,791
Total Prior Costs		-	-	-	-	-	\$18,301,567
Total Programmed		\$4,791	-	-	-	-	\$18,306,358

439457-6 - Safety Improvements Turnpike Mainline in Orange Co.

Guardrail

From:	MP 265.3
To:	MP 269.4
Length:	4.07
Managed by:	FDOT
MTP Ref:	ID # EC425, Pg. 59
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	PKYR	\$1,000	-	-	-	-	\$1,000
Total CST		\$1,000	-	-	-	-	\$1,000
Total Active Years		\$1,000	-	-	-	-	\$1,000
Total Prior Costs		-	-	-	-	-	\$3,868,303
Total Programmed		\$1,000	-	-	-	-	\$3,869,303

441777-1 - SR 528 Beachline Expy.

Technical Assistance

From:	I-4 Beyond the Ultimate Interchange
To:	-
Length:	0.3
Managed by:	FDOT
MTP Ref:	ID # EC453, Pg. 61
SIS:	No
Adopted/Revised:	Roll Forward Amendment

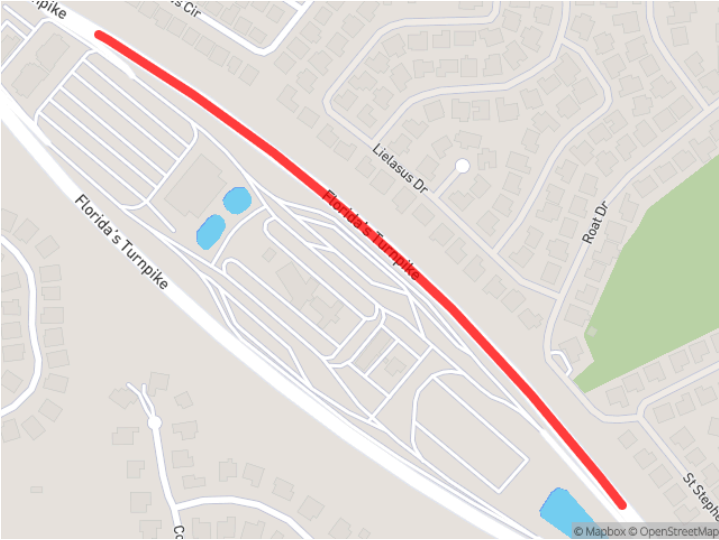


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	\$35	-	-	-	-	\$35
Total PE		\$35	-	-	-	-	\$35
Total Active Years		\$35	-	-	-	-	\$35
Total Prior Costs		-	-	-	-	-	\$30,960
Total Programmed		\$35	-	-	-	-	\$30,995

442922-3 - Oversight of Repair Work to Turkey Lake Service Plaza

Rest Area

From:	-
To:	-
Length:	0.57
Managed by:	FDOT
MTP Ref:	ID # EC461, Pg. 62
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

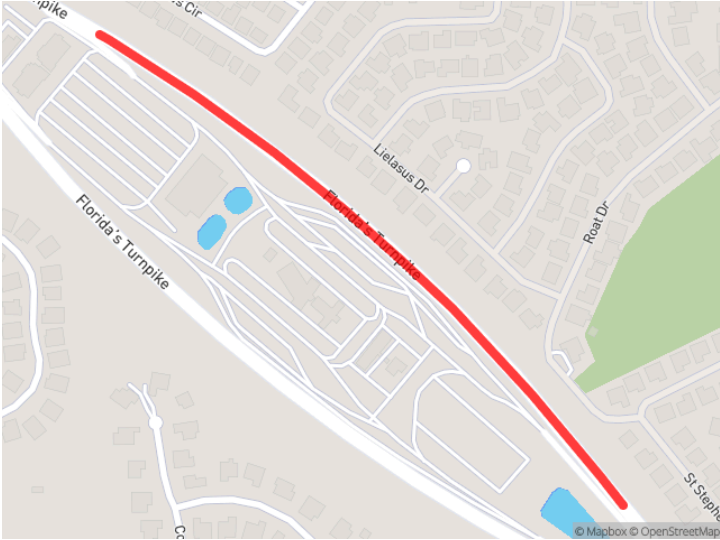


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	\$3,532	-	-	-	-	\$3,532
Total PE		\$3,532	-	-	-	-	\$3,532
CST	PKYI	\$1,932	-	-	-	-	\$1,932
Total CST		\$1,932	-	-	-	-	\$1,932
Total Active Years		\$5,464	-	-	-	-	\$5,464
Total Prior Costs		-	-	-	-	-	\$511,965
Total Programmed		\$5,464	-	-	-	-	\$517,429

443954-3 - Turkey Lake Plaza Ped. Walkway Landscape

Landscaping

From:	MP 263
To:	-
Length:	0.57
Managed by:	FDOT
MTP Ref:	ID # EC761, Pg. 68
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

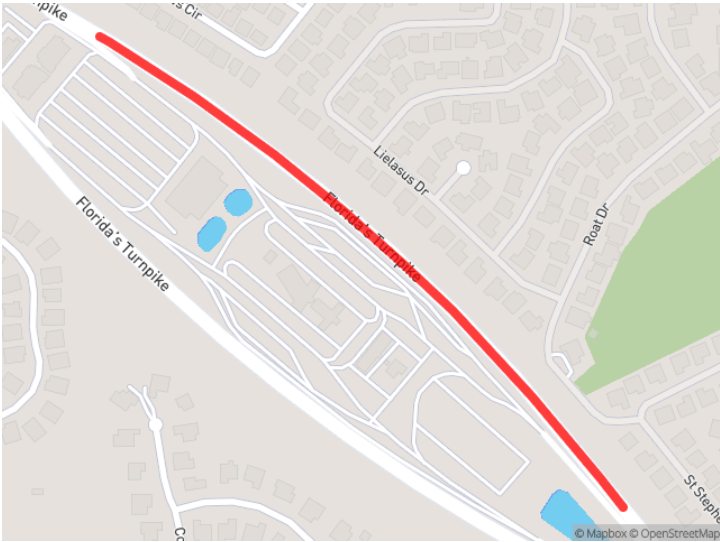


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	PKYI	\$1,115	-	-	-	-	\$1,115
Total CST		\$1,115	-	-	-	-	\$1,115
Total Active Years		\$1,115	-	-	-	-	\$1,115
Total Prior Costs		-	-	-	-	-	\$614,309
Total Programmed		\$1,115	-	-	-	-	\$615,424

443954-4 - Turkey Lake Service Plaza Walking Trail

Bike Lane/Sidewalk

From:	-
To:	-
Length:	0.57
Managed by:	FDOT
MTP Ref:	ID # EC468, Pg. 62
SIS:	No
Adopted/Revised:	Roll Forward Amendment

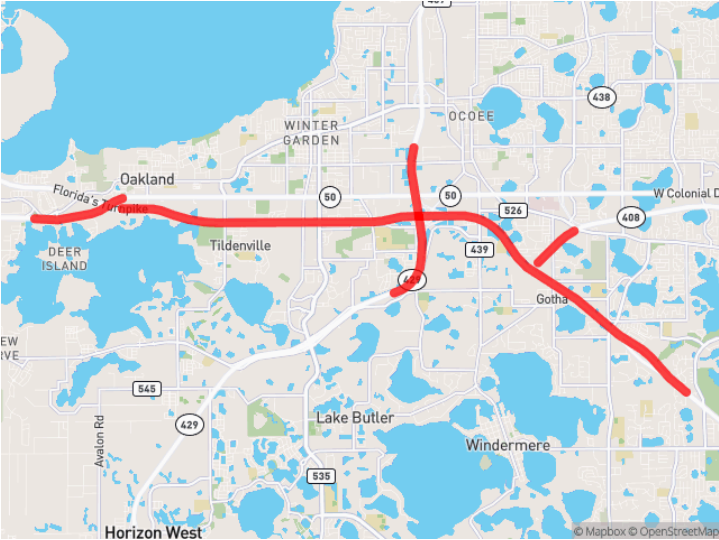


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	\$1,417	-	-	-	-	\$1,417
Total PE		\$1,417	-	-	-	-	\$1,417
Total Active Years		\$1,417	-	-	-	-	\$1,417
Total Prior Costs		-	-	-	-	-	\$4,873
Total Programmed		\$1,417	-	-	-	-	\$6,290

444007-1 - Widen Turnpike (SR 91)

PD&E/EMO Study

From:	S of SR 408 (MP 263)
To:	SR 50 (MP 273)
Length:	14.68
Managed by:	FDOT
MTP Ref:	ID # 1027, Pg. 70
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

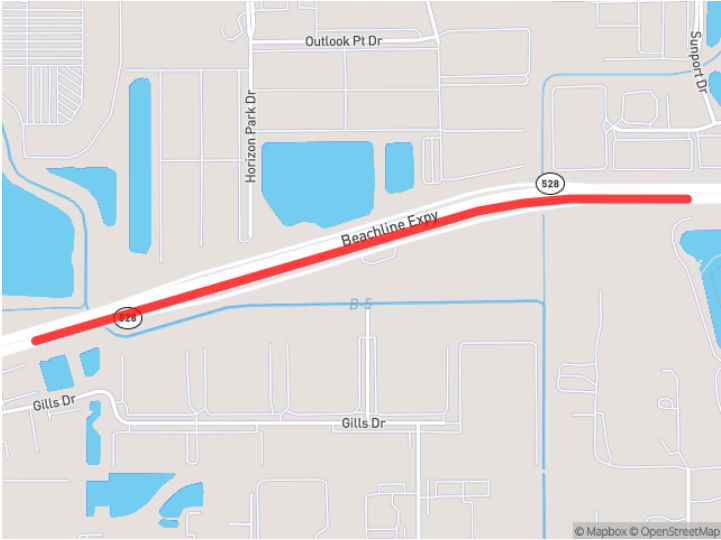


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PDE	PKYI	\$9,603	-	-	-	-	\$9,603
Total PDE		\$9,603	-	-	-	-	\$9,603
ROW	PKYI	\$101	-	-	-	-	\$101
Total ROW		\$101	-	-	-	-	\$101
Total Active Years		\$9,704	-	-	-	-	\$9,704
Total Prior Costs		-	-	-	-	-	\$7,586,036
Total Programmed		\$9,704	-	-	-	-	\$7,595,740

444979-1 - New Beachline Expressway (SR 528)

Interchange (New)

From:	La Quinta Dr.
To:	-
Length:	1.76
Managed by:	FDOT
MTP Ref:	ID # 1025, Pg. 70
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	PKYI	-	\$2,100,000	\$387,090	\$213,200	-	\$2,700,290
Total ROW		-	\$2,100,000	\$387,090	\$213,200	-	\$2,700,290
RRU	PKBD	-	\$850,000	\$7,000,000	-	-	\$7,850,000
Total RRU		-	\$850,000	\$7,000,000	-	-	\$7,850,000
CST	PKYI	\$10,300	-	-	-	-	\$10,300
Total CST		\$10,300	-	-	-	-	\$10,300
Total Active Years		\$10,300	\$2,950,000	\$7,387,090	\$213,200	-	\$10,560,590
Total Prior Costs		-	-	-	-	-	\$567,528
Total Future Costs		-	-	-	-	-	\$260,000
Total Programmed		\$10,300	\$2,950,000	\$7,387,090	\$213,200	-	\$11,388,118

444979-2 - New Beachine Expressway (SR 528)

Interchange (New)

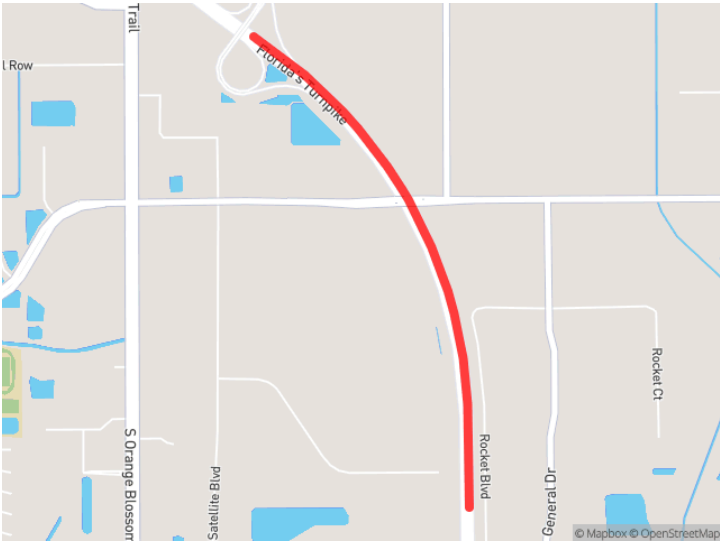
From:	La Quinta Dr. - EB Only
To:	-
Length:	1
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	\$1,500	-	-	-	-	\$1,500
Total PE		\$1,500	-	-	-	-	\$1,500
Total Active Years		\$1,500	-	-	-	-	\$1,500
Total Prior Costs		-	-	-	-	-	\$1,432
Total Programmed		\$1,500	-	-	-	-	\$2,932

444980-1 - Florida's Turnpike (SR 91)

Interchange (New)

From:	Taft Vineland Rd. Interchange (MP 253)
To:	-
Length:	5.01
Managed by:	FDOT
MTP Ref:	ID # 1035, Pg.70
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

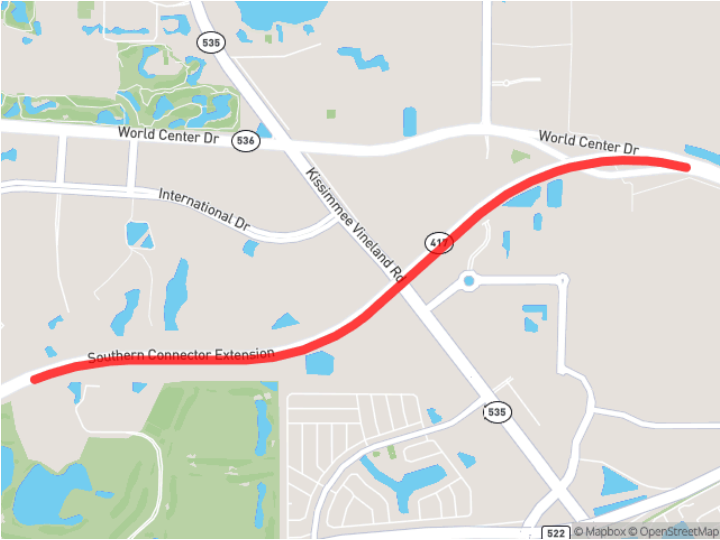


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ENV	PKYI	\$689,665	\$50,000	-	-	-	\$739,665
Total ENV		\$689,665	\$50,000	-	-	-	\$739,665
PE	PKYI	\$4,098	-	-	-	-	\$4,098
Total PE		\$4,098	-	-	-	-	\$4,098
ROW	PKYI	\$30,655,325	-	-	-	-	\$30,655,325
Total ROW		\$30,655,325	-	-	-	-	\$30,655,325
RRU	PKBD	\$1,000	\$13,058,960	-	-	-	\$13,059,960
RRU	PKYI	\$1,020,000	-	-	-	-	\$1,020,000
Total RRU		\$1,021,000	\$13,058,960	-	-	-	\$14,079,960
CST	PKBD	-	\$65,396,587	-	-	-	\$65,396,587
CST	PKLF	-	\$3,609,738	-	-	-	\$3,609,738
CST	PKYI	-	\$6,131	-	-	-	\$6,131
Total CST		-	\$69,012,456	-	-	-	\$69,012,456
Total Active Years		\$32,370,088	\$82,121,416	-	-	-	\$114,491,504
Total Prior Costs		-	-	-	-	-	\$44,772,927
Total Programmed		\$32,370,088	\$82,121,416	-	-	-	\$159,264,431

445884-2 - Safety Improvements to Southern Connector (SR 417)

Guardrail

From:	MP 4
To:	MP 6
Length:	2.19
Managed by:	FDOT
MTP Ref:	ID # EC477, Pg. 63
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

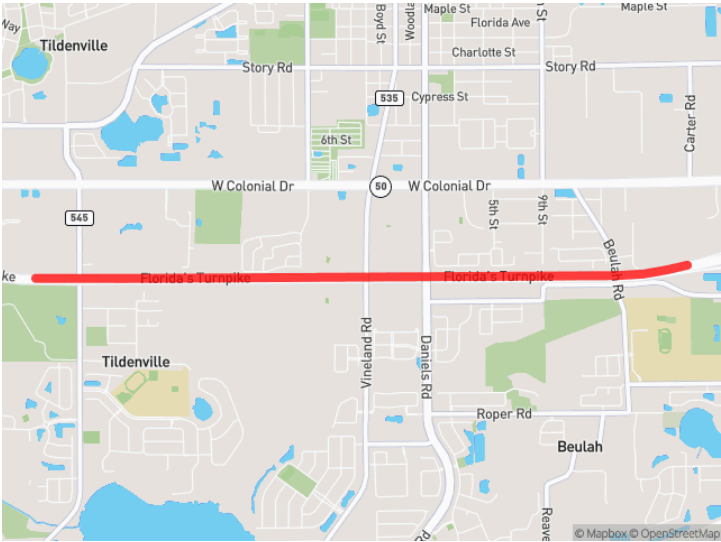


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYR	\$481	-	-	-	-	\$481
Total PE		\$481	-	-	-	-	\$481
CST	PKYR	\$1,803	-	-	-	-	\$1,803
Total CST		\$1,803	-	-	-	-	\$1,803
Total Active Years		\$2,284	-	-	-	-	\$2,284
Total Prior Costs		-	-	-	-	-	\$799,526
Total Programmed		\$2,284	-	-	-	-	\$801,810

446578-1 - Turnpike (SR 91)

Add Lanes & Reconstruct

From:	SR 429 (MP 269.9)
To:	N of Avalon (MP 271.5)
Length:	2.81
Managed by:	FDOT
MTP Ref:	ID # EC479, Pg. 63
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

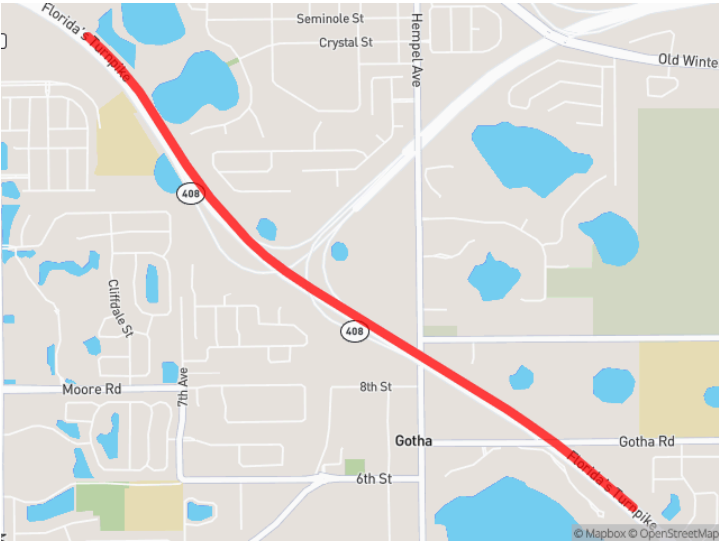


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	\$1,465	-	-	-	-	\$1,465
Total PE		\$1,465	-	-	-	-	\$1,465
ROW	PKYI	\$1,500	-	-	-	-	\$1,500
Total ROW		\$1,500	-	-	-	-	\$1,500
Total Active Years		\$2,965	-	-	-	-	\$2,965
Total Prior Costs		-	-	-	-	-	\$35
Total Programmed		\$2,965	-	-	-	-	\$3,000

446579-1 - Florida's Turnpike NB (SR 91)

Add Lanes & Reconstruct

From:	S of SR 408 (MP 265.3)
To:	SR 429 (MP 267.8)
Length:	6.11
Managed by:	FDOT
MTP Ref:	ID # EC480, Pg. 63
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

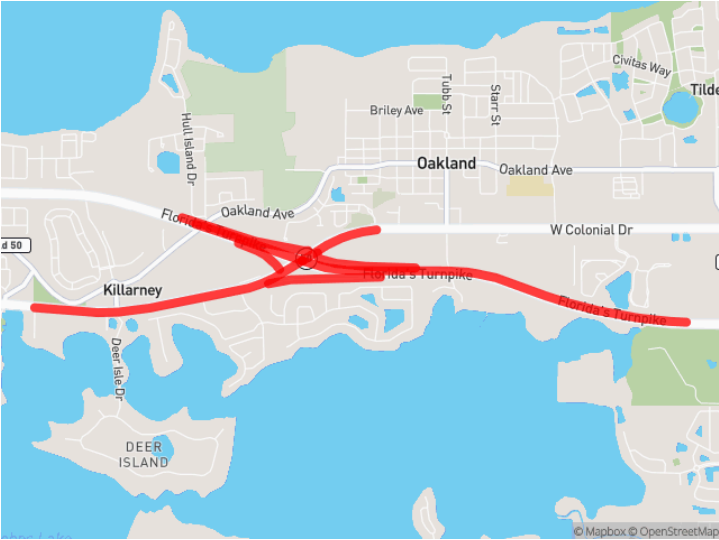


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	\$18,700,000	-	-	-	-	\$18,700,000
Total PE		\$18,700,000	-	-	-	-	\$18,700,000
ROW	PKYI	-	-	-	-	\$21,493,878	\$21,493,878
Total ROW		-	-	-	-	\$21,493,878	\$21,493,878
Total Active Years		\$18,700,000	-	-	-	\$21,493,878	\$40,193,878
Total Prior Costs		-	-	-	-	-	\$11,811,038
Total Future Costs		-	-	-	-	-	\$1,843
Total Programmed		\$18,700,000	-	-	-	\$21,493,878	\$52,006,759

446582-1 - Widen Turnpike (SR 91) and SR 50 Interchange Improvements

Add Lanes & Reconstruct

From:	MP 271.5
To:	MP 274
Length:	5.42
Managed by:	FDOT
MTP Ref:	ID # 1026, Pg. 70
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

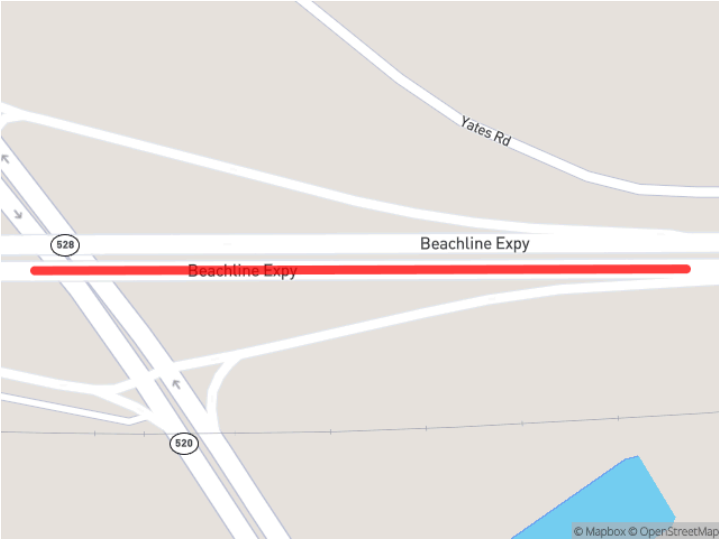


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	\$1,428	-	-	-	-	\$1,428
Total PE		\$1,428	-	-	-	-	\$1,428
ROW	PKYI	\$1,500	-	-	\$100,240	-	\$101,740
Total ROW		\$1,500	-	-	\$100,240	-	\$101,740
CST	PKYI	-	-	\$1,961	-	-	\$1,961
Total CST		-	-	\$1,961	-	-	\$1,961
Total Active Years		\$2,928	-	\$1,961	\$100,240	-	\$105,129
Total Prior Costs		-	-	-	-	-	\$12,251
Total Programmed		\$2,928	-	\$1,961	\$100,240	-	\$117,380

446905-1 - Beachline Expy. East (SR 528) Interchange Lighting Improvement

Lighting

From:	SR 520 (MP 30.8)
To:	-
Length:	0.3
Managed by:	FDOT
MTP Ref:	ID # EC483, Pg. 63
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

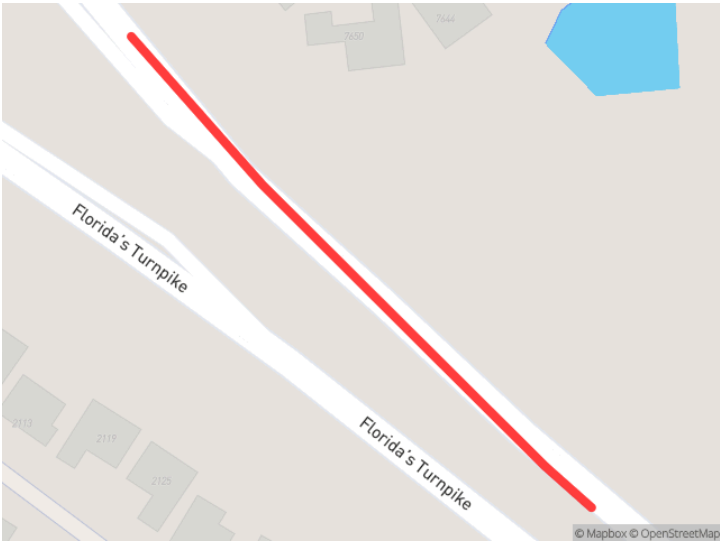


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYR	\$636	-	-	-	-	\$636
Total PE		\$636	-	-	-	-	\$636
Total Active Years		\$636	-	-	-	-	\$636
Total Prior Costs		-	-	-	-	-	\$2,188,764
Total Programmed		\$636	-	-	-	-	\$2,189,400

448882-1 - Orange Co. Grout Pin Installation

Miscellaneous Construction

From:	SR 91 (MP 263.2)
To:	-
Length:	0.15
Managed by:	FDOT
MTP Ref:	ID # EC498, Pg. 64
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

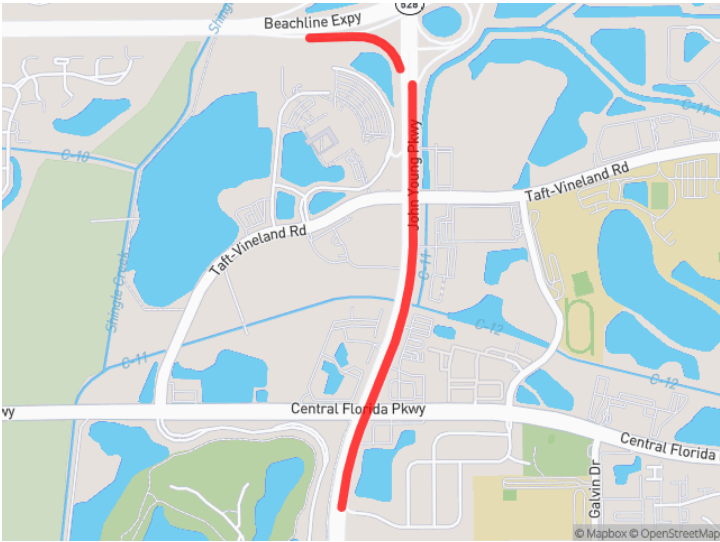


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	PKYR	\$806,000	-	-	-	-	\$806,000
Total CST		\$806,000	-	-	-	-	\$806,000
Total Active Years		\$806,000	-	-	-	-	\$806,000
Total Prior Costs		-	-	-	-	-	\$663
Total Programmed		\$806,000	-	-	-	-	\$806,663

449465-1 - Widen EB SR 528 Exit Ramp

Interchange - Add Lanes

From:	SR 528
To:	John Young Pkwy. (MP 3)
Length:	1.06
Managed by:	FDOT
MTP Ref:	ID # EC504, Pg. 64
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

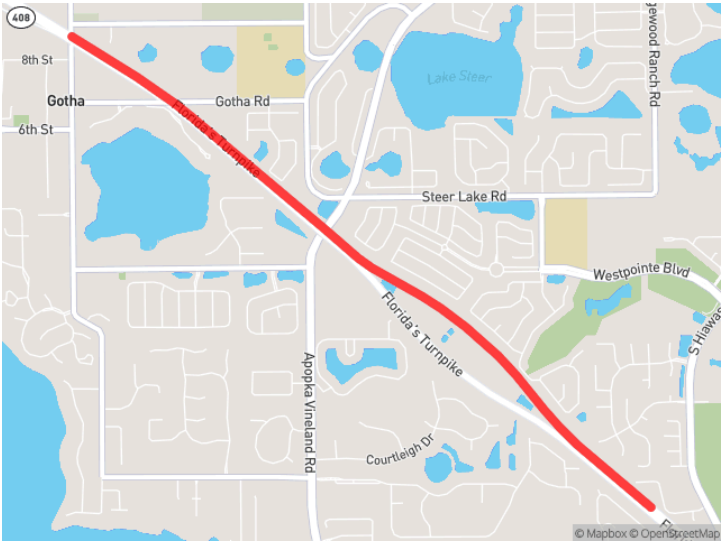


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
RRU	PKYI	\$1,000,000	-	-	-	-	\$1,000,000
Total RRU		\$1,000,000	-	-	-	-	\$1,000,000
CST	PKYI	\$12,995,428	-	-	-	-	\$12,995,428
Total CST		\$12,995,428	-	-	-	-	\$12,995,428
Total Active Years		\$13,995,428	-	-	-	-	\$13,995,428
Total Prior Costs		-	-	-	-	-	\$1,578,840
Total Programmed		\$13,995,428	-	-	-	-	\$15,574,268

452079-1 - Turnpike (SR 91)

Add Lanes & Reconstruct

From:	S of Turkey Lake Plaza (MP 263)
To:	S of SR 408 (266.3)
Length:	2.71
Managed by:	FDOT
MTP Ref:	ID # EC576, Pg. 65
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

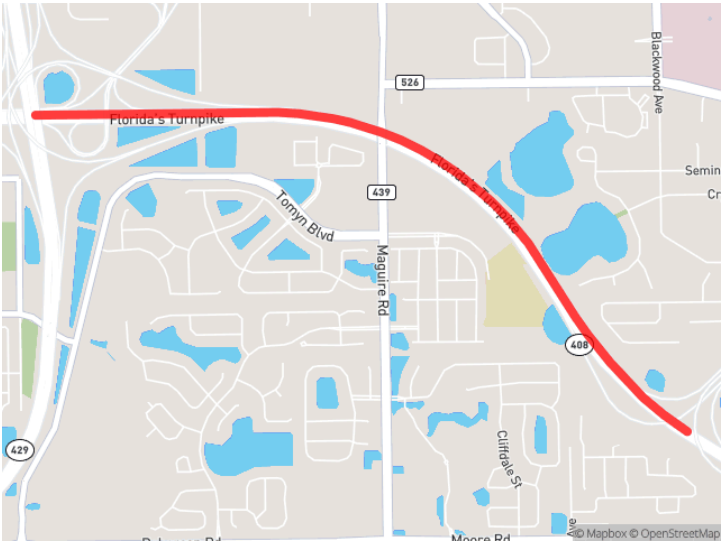


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	\$1,202	-	-	-	-	\$1,202
Total PE		\$1,202	-	-	-	-	\$1,202
ROW	PKYI	\$1,500	-	-	-	-	\$1,500
Total ROW		\$1,500	-	-	-	-	\$1,500
Total Active Years		\$2,702	-	-	-	-	\$2,702
Total Prior Costs		-	-	-	-	-	\$298
Total Programmed		\$2,702	-	-	-	-	\$3,000

452081-1 - Florida's Turnpike SB (SR 91)

Add Lanes & Reconstruct

From:	SR 429 (MP 266.6)
To:	SR 408 (MP 269.7)
Length:	8.96
Managed by:	FDOT
MTP Ref:	ID # EC578, Pg. 65
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

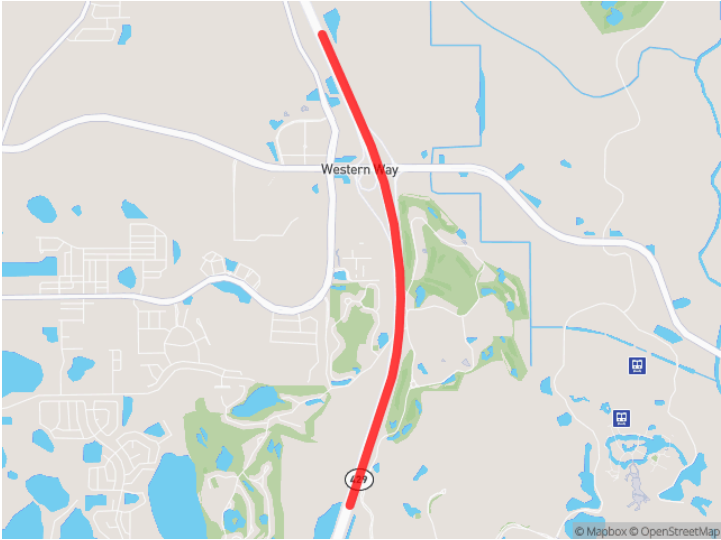


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	\$1,271	-	-	-	\$22,400,000	\$22,401,271
Total PE		\$1,271	-	-	-	\$22,400,000	\$22,401,271
Total Active Years		\$1,271	-	-	-	\$22,400,000	\$22,401,271
Total Prior Costs		-	-	-	-	-	\$5,583
Total Future Costs		-	-	-	-	-	\$500,000
Total Programmed		\$1,271	-	-	-	\$22,400,000	\$22,906,854

452120-1 - Widen Western Beltway (SR 429)

Add Lanes & Reconstruct

From:	N of US 192 (MP 6)
To:	N of Western Way (MP 8.5)
Length:	2.48
Managed by:	FDOT
MTP Ref:	ID # EC588, Pg. 66
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

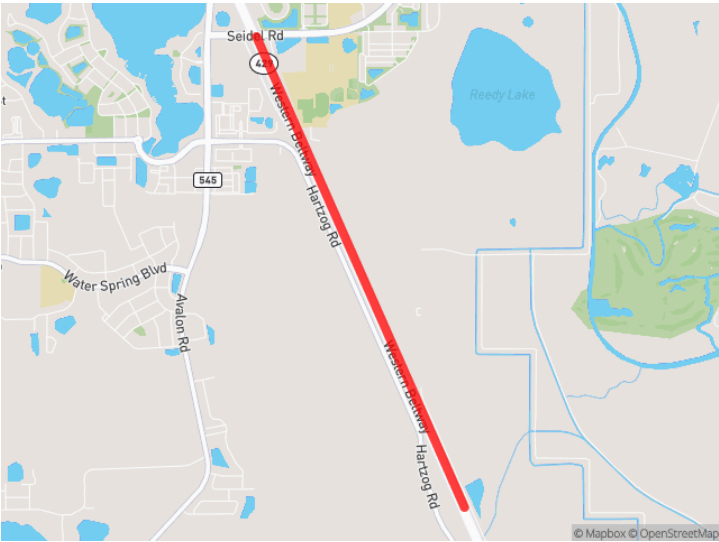


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ENV	PKYI	\$60,000	-	-	-	-	\$60,000
Total ENV		\$60,000	-	-	-	-	\$60,000
PE	PKYI	\$1,158,725	-	-	-	-	\$1,158,725
Total PE		\$1,158,725	-	-	-	-	\$1,158,725
ROW	PKYI	\$319,800	\$209,357	-	-	-	\$529,157
Total ROW		\$319,800	\$209,357	-	-	-	\$529,157
Total Active Years		\$1,538,525	\$209,357	-	-	-	\$1,747,882
Total Prior Costs		-	-	-	-	-	\$6,062,914
Total Programmed		\$1,538,525	\$209,357	-	-	-	\$7,810,796

452121-1 - Widen Western Beltway (SR 429)

Add Lanes & Reconstruct

From:	N of Western Way (MP 8.5)
To:	Seidel Rd. (MP 11)
Length:	2.41
Managed by:	FDOT
MTP Ref:	ID # EC590, Pg. 67
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

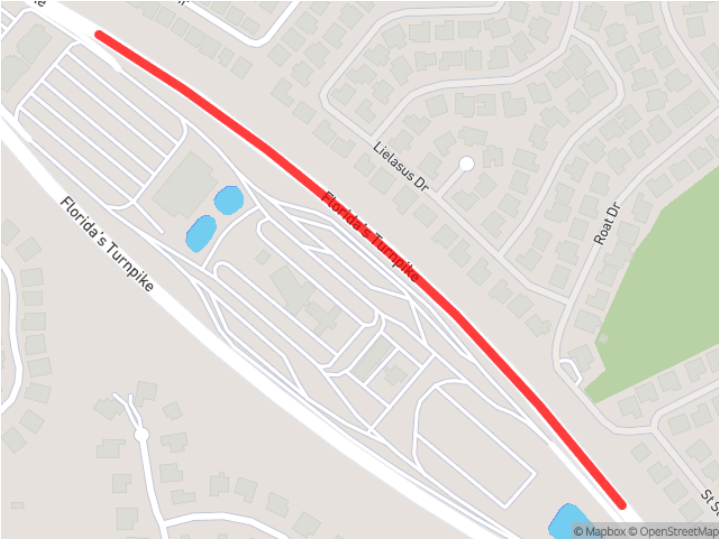


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ENV	PKYI	\$50,000	-	-	-	-	\$50,000
Total ENV		\$50,000	-	-	-	-	\$50,000
PE	PKYI	\$553,582	-	-	-	-	\$553,582
Total PE		\$553,582	-	-	-	-	\$553,582
ROW	PKYI	\$92,400	\$62,118	\$90,000	-	-	\$244,518
Total ROW		\$92,400	\$62,118	\$90,000	-	-	\$244,518
RRU	PKYI	\$40,000	-	-	-	-	\$40,000
Total RRU		\$40,000	-	-	-	-	\$40,000
Total Active Years		\$735,982	\$62,118	\$90,000	-	-	\$888,100
Total Prior Costs		-	-	-	-	-	\$4,362,196
Total Future Costs		-	-	-	-	-	\$172,319,020
Total Programmed		\$735,982	\$62,118	\$90,000	-	-	\$177,569,316

453756-1 - Turkey Lake Service Plaza Parking Improvements

Rest Area

From:	MP 263
To:	-
Length:	0.54
Managed by:	FDOT
MTP Ref:	ID # EC791, Pg. 68
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

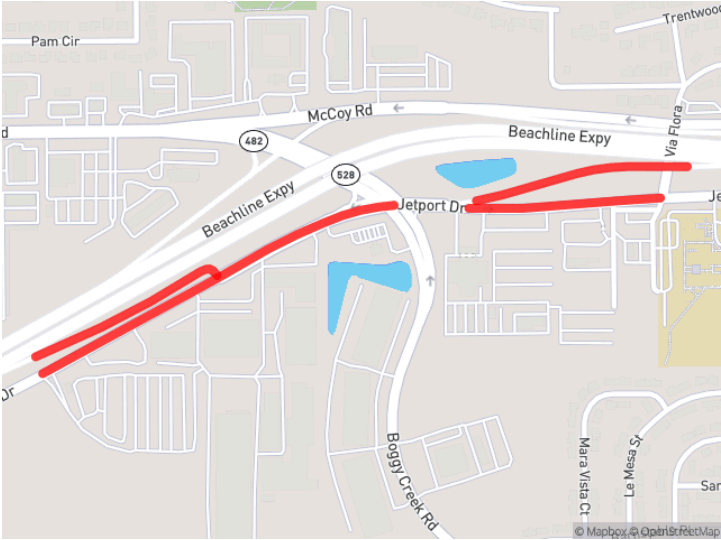


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	\$1,500	-	-	-	-	\$1,500
Total PE		\$1,500	-	-	-	-	\$1,500
Total Active Years		\$1,500	-	-	-	-	\$1,500
Total Programmed		\$1,500	-	-	-	-	\$1,500

453760-1 - TSM&O Beachline (SR 528)

Intersection Improvement

From:	Jetport Dr.
To:	-
Length:	0.03
Managed by:	FDOT
MTP Ref:	ID # EC792, Pg. 69
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

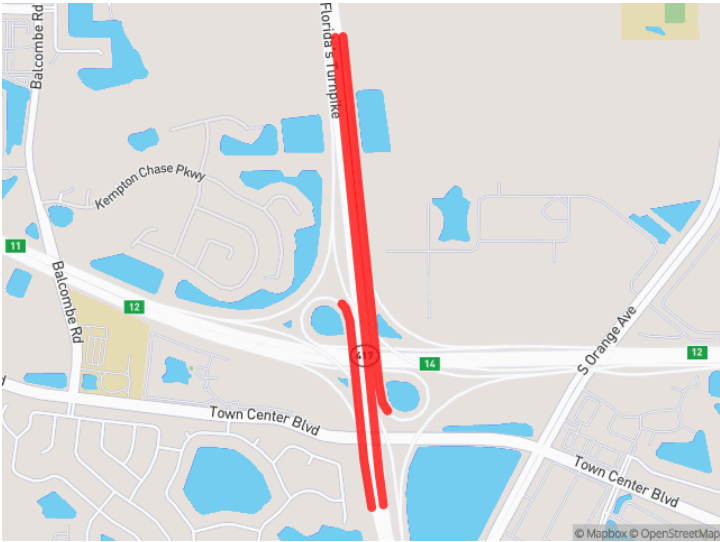


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	\$600,000	-	-	-	-	\$600,000
Total PE		\$600,000	-	-	-	-	\$600,000
CST	PKYI	-	\$1,429,063	-	-	-	\$1,429,063
Total CST		-	\$1,429,063	-	-	-	\$1,429,063
Total Active Years		\$600,000	\$1,429,063	-	-	-	\$2,029,063
Total Prior Costs		-	-	-	-	-	\$11,066
Total Programmed		\$600,000	\$1,429,063	-	-	-	\$2,040,129

453763-1 - Florida's Turnpike (SR 91)

Interchange Improvement

From:	SR 417 Interchange
To:	-
Length:	2.15
Managed by:	FDOT
MTP Ref:	ID # EC793, Pg. 69
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

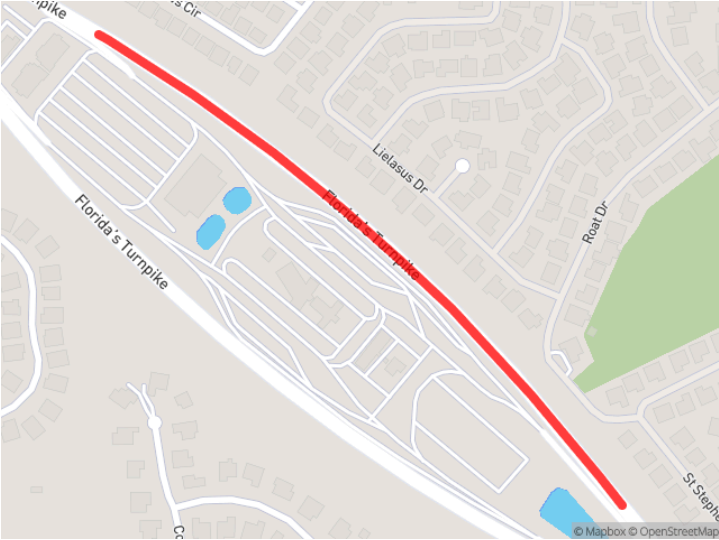


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	PKYI	\$154,500	-	-	-	-	\$154,500
CST	PKYR	\$820,673	-	-	-	-	\$820,673
Total CST		\$975,173	-	-	-	-	\$975,173
Total Active Years		\$975,173	-	-	-	-	\$975,173
Total Prior Costs		-	-	-	-	-	\$158,875
Total Programmed		\$975,173	-	-	-	-	\$1,134,048

453803-2 - Turkey Lake Service Plaza Circulation Study

Rest Area

From:	-
To:	-
Length:	0.57
Managed by:	FDOT
MTP Ref:	ID # EC794, Pg. 69
SIS:	No
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	\$1,500	-	-	-	-	\$1,500
Total PE		\$1,500	-	-	-	-	\$1,500
Total Active Years		\$1,500	-	-	-	-	\$1,500
Total Programmed		\$1,500	-	-	-	-	\$1,500

454091-4 - Turnpike Enterprise HQ - Equipment Room A/C Replacement

Fixed Capital Outlay

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	\$35,000	-	-	-	-	\$35,000
Total MNT		\$35,000	-	-	-	-	\$35,000
Total Active Years		\$35,000	-	-	-	-	\$35,000
Total Programmed		\$35,000	-	-	-	-	\$35,000

454091-5 - Turnpike Enterprise Headquarters Flooring Replacement

Fixed Capital Outlay

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	\$73,000	-	-	-	-	\$73,000
Total MNT		\$73,000	-	-	-	-	\$73,000
Total Active Years		\$73,000	-	-	-	-	\$73,000
Total Programmed		\$73,000	-	-	-	-	\$73,000

454091-6 - Turnpike Enterprise Headquarters - Building Security Enhancements

Fixed Capital Outlay

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	FCO	\$200,000	-	-	-	-	\$200,000
Total CST		\$200,000	-	-	-	-	\$200,000
Total Active Years		\$200,000	-	-	-	-	\$200,000
Total Programmed		\$200,000	-	-	-	-	\$200,000

454091-7 - Turnpike Enterprise Headquarters - Roof System Replacement

Fixed Capital Outlay

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	FCO	\$480,000	-	-	-	-	\$480,000
Total CST		\$480,000	-	-	-	-	\$480,000
Total Active Years		\$480,000	-	-	-	-	\$480,000
Total Programmed		\$480,000	-	-	-	-	\$480,000

454091-8 - Turnpike Enterprise HQ - Uninterruptible Power Supply (UPS)

Fixed Capital Outlay

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	FCO	\$460,000	-	-	-	-	\$460,000
Total CST		\$460,000	-	-	-	-	\$460,000
Total Active Years		\$460,000	-	-	-	-	\$460,000
Total Programmed		\$460,000	-	-	-	-	\$460,000

454616-1 - Beachline West (SR 528)

Toll Plaza

From:	MP 0
To:	MP 8.5
Length:	8.42
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYR	\$591	-	-	-	-	\$591
Total PE		\$591	-	-	-	-	\$591
CST	PKYI	\$29,724	-	-	-	-	\$29,724
Total CST		\$29,724	-	-	-	-	\$29,724
Total Active Years		\$30,315	-	-	-	-	\$30,315
Total Prior Costs		-	-	-	-	-	\$235,085
Total Programmed		\$30,315	-	-	-	-	\$265,400

454910-1 - Turkey Lake Service Plaza Parking Conversion

Rest Area

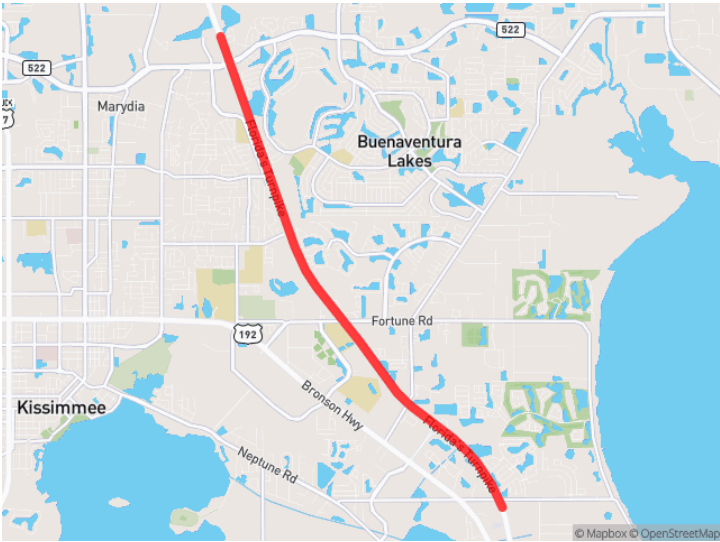
From:	MP 263
To:	-
Length:	0.57
Managed by:	FDOT
MTP Ref:	ID # EC791, Pg. 68
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	\$1,500	-	-	-	-	\$1,500
Total PE		\$1,500	-	-	-	-	\$1,500
Total Active Years		\$1,500	-	-	-	-	\$1,500
Total Programmed		\$1,500	-	-	-	-	\$1,500

436194-1 - Widen Turnpike (SR91)

Add Lanes & Reconstruct

From:	Partin Settlement Rd. (MP 243.5)
To:	Osceola Pkwy. (MP 249)
Length:	9.45
Managed by:	FDOT
MTP Ref:	ID # 1057, Pg. 71
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

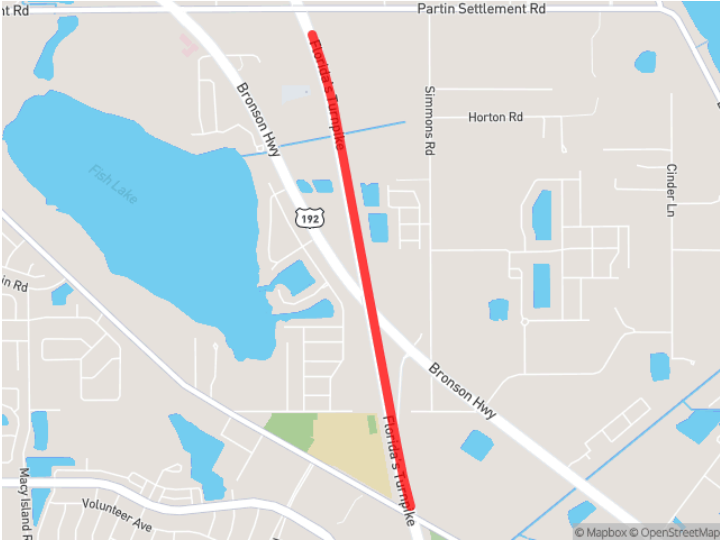


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PDE	PKYI	\$1,000	-	-	-	-	\$1,000
Total PDE		\$1,000	-	-	-	-	\$1,000
ENV	PKYI	\$56,000	-	-	-	-	\$56,000
Total ENV		\$56,000	-	-	-	-	\$56,000
PE	PKYI	\$7,073	-	-	-	-	\$7,073
Total PE		\$7,073	-	-	-	-	\$7,073
ROW	PKYI	\$806	-	-	-	-	\$806
Total ROW		\$806	-	-	-	-	\$806
CST	PKYI	\$5,912,323	-	-	-	-	\$5,912,323
Total CST		\$5,912,323	-	-	-	-	\$5,912,323
Total Active Years		\$5,977,202	-	-	-	-	\$5,977,202
Total Prior Costs		-	-	-	-	-	\$460,863,812
Total Programmed		\$5,977,202	-	-	-	-	\$466,841,014

436194-3 - Widen Turnpike (SR91)

Add Lanes & Reconstruct

From:	US 192 (MP 242)
To:	Partin Settlement Rd. (243.5)
Length:	1.5
Managed by:	FDOT
MTP Ref:	ID # 1056, Pg. 71
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ENV	PKYI	-	\$550,000	-	-	-	\$550,000
Total ENV		-	\$550,000	-	-	-	\$550,000
PE	PKYI	\$154,260	-	-	-	-	\$154,260
Total PE		\$154,260	-	-	-	-	\$154,260
ROW	PKYI	\$2,176,311	\$9,232,797	-	-	-	\$11,409,108
Total ROW		\$2,176,311	\$9,232,797	-	-	-	\$11,409,108
RRU	PKBD	\$7,500,000	-	-	-	-	\$7,500,000
RRU	PKYI	\$500,000	-	-	-	-	\$500,000
Total RRU		\$8,000,000	-	-	-	-	\$8,000,000
CST	PKBD	-	-	\$154,600,462	-	-	\$154,600,462
CST	PKYI	-	-	\$4,576	-	-	\$4,576
Total CST		-	-	\$154,605,038	-	-	\$154,605,038
Total Active Years		\$10,330,571	\$9,782,797	\$154,605,038	-	-	\$174,718,406
Total Prior Costs		-	-	-	-	-	\$5,997,220
Total Programmed		\$10,330,571	\$9,782,797	\$154,605,038	-	-	\$180,715,626

440289-1 - Western Beltway (SR 429)

Resurfacing

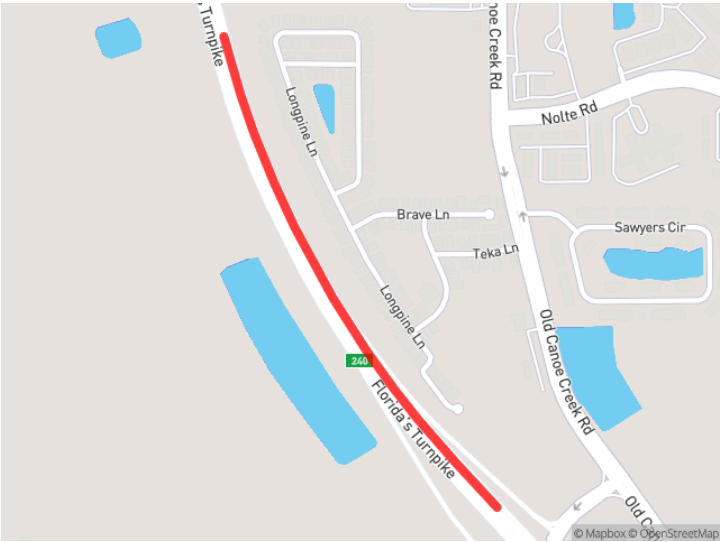
From:	MP 1
To:	MP 5.5
Length:	5.79
Managed by:	FDOT
MTP Ref:	ID # EC429, Pg. 59
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	PKYR	\$1,207	-	-	-	-	\$1,207
Total CST		\$1,207	-	-	-	-	\$1,207
Total Active Years		\$1,207	-	-	-	-	\$1,207
Total Prior Costs		-	-	-	-	-	\$9,352,725
Total Programmed		\$1,207	-	-	-	-	\$9,353,932

441224-2 - Kissimmee Park Rd. Interchange Improvements (MP 240)

Interchange Improvement

From:	-
To:	-
Length:	0.6
Managed by:	FDOT
MTP Ref:	ID # EC446, Pg. 60
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

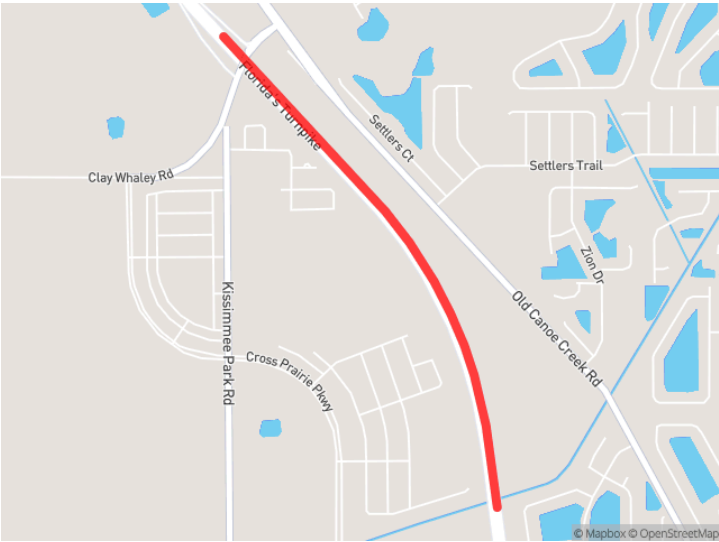


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ENV	PKYI	\$37,000	-	-	-	-	\$37,000
Total ENV		\$37,000	-	-	-	-	\$37,000
PE	PKYI	\$1,056	-	-	-	-	\$1,056
Total PE		\$1,056	-	-	-	-	\$1,056
ROW	PKYI	\$94,695	-	-	-	-	\$94,695
Total ROW		\$94,695	-	-	-	-	\$94,695
DSB	PKYI	\$55,079	-	-	-	-	\$55,079
Total DSB		\$55,079	-	-	-	-	\$55,079
Total Active Years		\$187,830	-	-	-	-	\$187,830
Total Prior Costs		-	-	-	-	-	\$53,546,559
Total Programmed		\$187,830	-	-	-	-	\$53,734,389

441224-3 - Widen Turnpike (SR 91)

Add Lanes & Reconstruct

From:	MP 238.2
To:	MP 239.4 & Partial Old Canoe Creek Interchange
Length:	1.35
Managed by:	FDOT
MTP Ref:	ID # 1031, Pg. 70
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

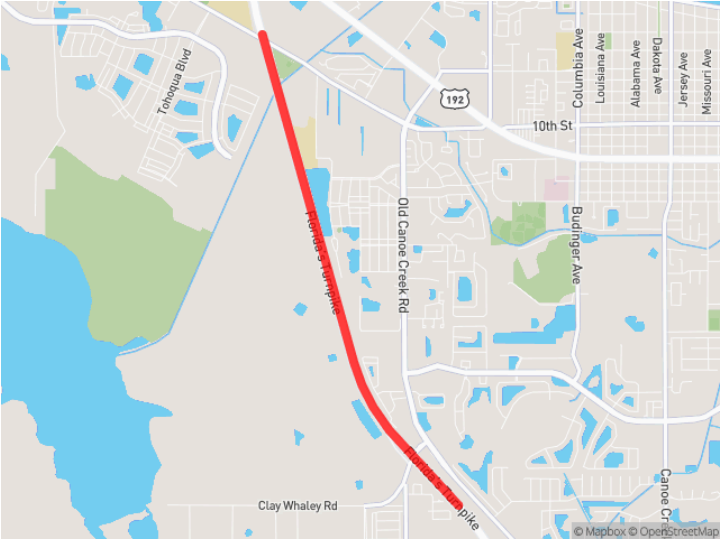


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	-	-	-	-	\$5,211,105	\$5,211,105
Total PE		-	-	-	-	\$5,211,105	\$5,211,105
ROW	PKYI	-	-	-	\$100,000	-	\$100,000
Total ROW		-	-	-	\$100,000	-	\$100,000
RRU	PKYI	-	-	-	\$200,000	-	\$200,000
Total RRU		-	-	-	\$200,000	-	\$200,000
Total Active Years		-	-	-	\$300,000	\$5,211,105	\$5,511,105
Total Prior Costs		-	-	-	-	-	\$102,552
Total Future Costs		-	-	-	-	-	\$10,195,100
Total Programmed		-	-	-	\$300,000	\$5,211,105	\$15,808,757

441224-4 - Widen Turnpike (SR 91)

Add Lanes & Reconstruct

From:	MP 239
To:	MP 242 & New Nolte Rd. Interchange
Length:	2.99
Managed by:	FDOT
MTP Ref:	ID # EC447, Pg. 61
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

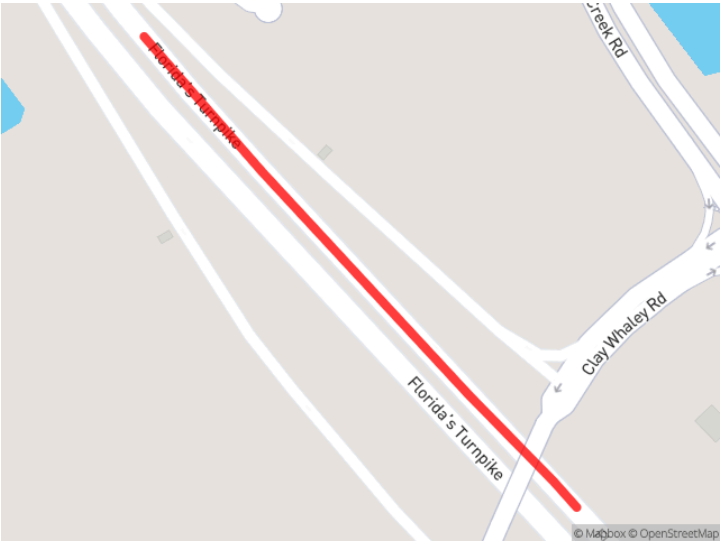


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	\$1,758	-	-	-	-	\$1,758
Total PE		\$1,758	-	-	-	-	\$1,758
RRU	PKYI	\$500,000	-	-	-	-	\$500,000
Total RRU		\$500,000	-	-	-	-	\$500,000
DSB	PKYI	\$2,242,399	-	-	-	-	\$2,242,399
Total DSB		\$2,242,399	-	-	-	-	\$2,242,399
Total Active Years		\$2,744,157	-	-	-	-	\$2,744,157
Total Prior Costs		-	-	-	-	-	\$202,538,679
Total Programmed		\$2,744,157	-	-	-	-	\$205,282,836

441224-6 - Kissimmee Park Rd. TSM&O

Interchange Improvement

From:	-
To:	-
Length:	0.23
Managed by:	FDOT
MTP Ref:	ID # EC446, Pg. 61
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

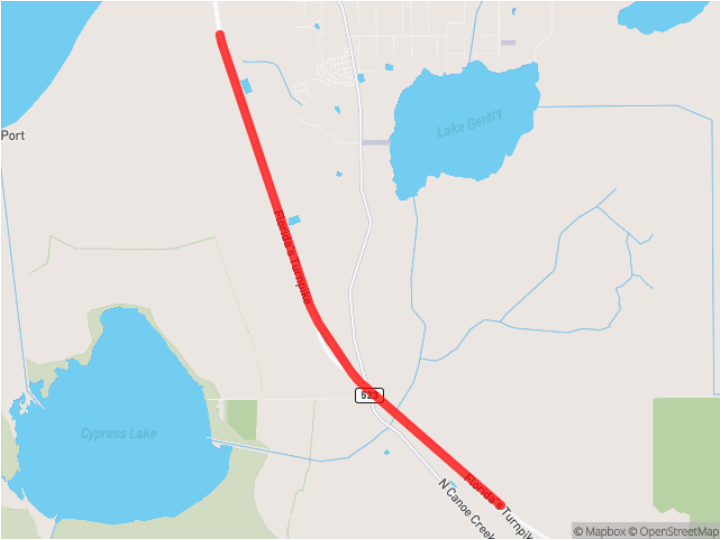


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	\$149	-	-	-	-	\$149
Total PE		\$149	-	-	-	-	\$149
CST	PKYI	\$899	-	-	-	-	\$899
Total CST		\$899	-	-	-	-	\$899
Total Active Years		\$1,048	-	-	-	-	\$1,048
Total Prior Costs		-	-	-	-	-	\$1,596,129
Total Programmed		\$1,048	-	-	-	-	\$1,597,177

441718-1 - Reconstruct TPK Mainline Osceola County

Flexible Pavement Reconstruct

From:	MP 227.0
To:	MP 235.0
Length:	8
Managed by:	FDOT
MTP Ref:	ID # EC450, Pg. 61
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

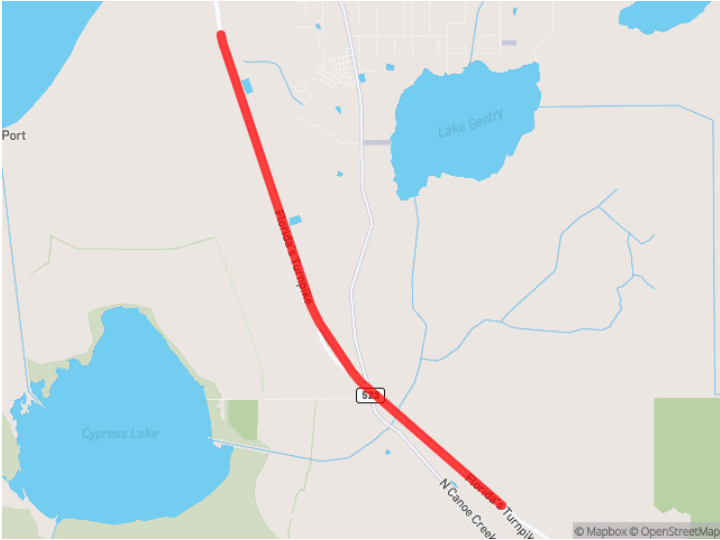


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYR	\$151	-	-	-	-	\$151
Total PE		\$151	-	-	-	-	\$151
CST	PKYR	\$987	-	-	-	-	\$987
Total CST		\$987	-	-	-	-	\$987
Total Active Years		\$1,138	-	-	-	-	\$1,138
Total Prior Costs		-	-	-	-	-	\$15,802,907
Total Programmed		\$1,138	-	-	-	-	\$15,804,045

441718-2 - Safety Improvements For TPK Mainline in Osceola County

Guardrail

From:	MP 227.0
To:	MP 235.0
Length:	8
Managed by:	FDOT
MTP Ref:	ID # EC451, Pg. 61
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PDE	PKYI	\$5,678	-	-	-	-	\$5,678
Total PDE		\$5,678	-	-	-	-	\$5,678
CST	PKYR	\$1,000	-	-	-	-	\$1,000
Total CST		\$1,000	-	-	-	-	\$1,000
Total Active Years		\$6,678	-	-	-	-	\$6,678
Total Prior Costs		-	-	-	-	-	\$5,867,896
Total Programmed		\$6,678	-	-	-	-	\$5,874,574

441719-1 - Florida's Turnpike (SR 91)

Resurfacing

From:	MP 198.5
To:	MP 207
Length:	8.5
Managed by:	FDOT
MTP Ref:	ID # EC452, Pg. 61
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYR	\$1,804	-	-	-	-	\$1,804
Total PE		\$1,804	-	-	-	-	\$1,804
CST	PKYR	\$903	-	-	-	-	\$903
Total CST		\$903	-	-	-	-	\$903
Total Active Years		\$2,707	-	-	-	-	\$2,707
Total Prior Costs		-	-	-	-	-	\$19,536,746
Total Programmed		\$2,707	-	-	-	-	\$19,539,453

441719-2 - Florida's Turnpike

Safety Project

From:	MP 198.5
To:	MP 207
Length:	8.5
Managed by:	FDOT
MTP Ref:	ID # EC452, Pg. 61
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

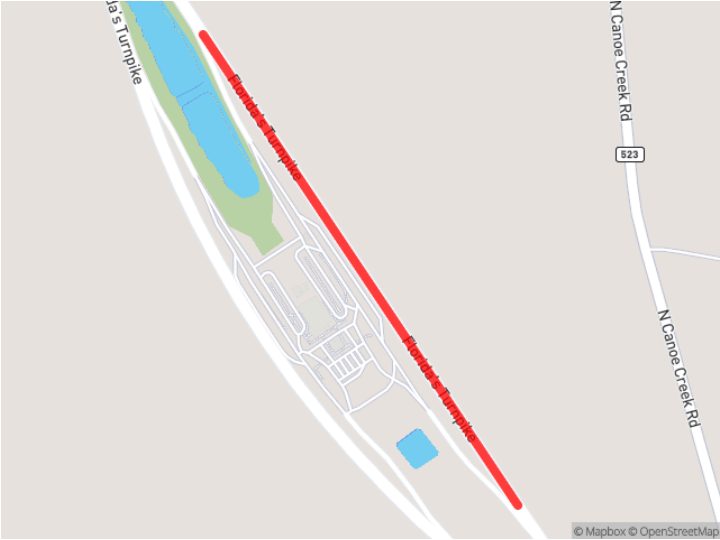


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PDE	PKYI	\$1,919	-	-	-	-	\$1,919
Total PDE		\$1,919	-	-	-	-	\$1,919
CST	PKYR	\$1,000	-	-	-	-	\$1,000
Total CST		\$1,000	-	-	-	-	\$1,000
Total Active Years		\$2,919	-	-	-	-	\$2,919
Total Prior Costs		-	-	-	-	-	\$8,113,231
Total Programmed		\$2,919	-	-	-	-	\$8,116,150

442922-4 - Oversight of Repair Work to Canoe Creek Service Plaza

Rest Area

From:	-
To:	-
Length:	0.59
Managed by:	FDOT
MTP Ref:	ID # EC462, Pg. 62
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	\$1,844	-	-	-	-	\$1,844
Total PE		\$1,844	-	-	-	-	\$1,844
CST	PKYI	\$1,846	-	-	-	-	\$1,846
Total CST		\$1,846	-	-	-	-	\$1,846
Total Active Years		\$3,690	-	-	-	-	\$3,690
Total Prior Costs		-	-	-	-	-	\$515,467
Total Programmed		\$3,690	-	-	-	-	\$519,157

443879-1 - Truck Parking at Canoe Creek Service Plaza (MP 229)

Rest Area

From:	Canoe Creek Service Plaza (MP 229)
To:	-
Length:	0.59
Managed by:	FDOT
MTP Ref:	ID # EC466, Pg. 62
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

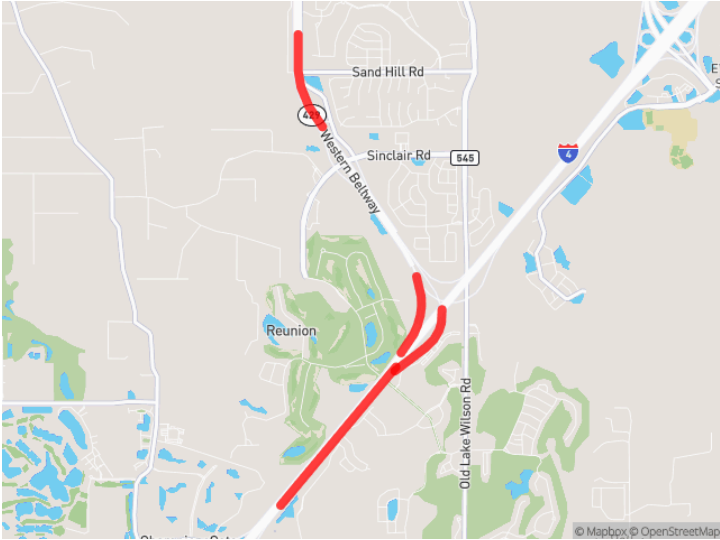


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ENV	PKYI	\$120,000	-	-	-	-	\$120,000
Total ENV		\$120,000	-	-	-	-	\$120,000
PE	PKYI	\$2,337	-	-	-	-	\$2,337
Total PE		\$2,337	-	-	-	-	\$2,337
RRU	PKYI	\$110,000	-	-	-	-	\$110,000
Total RRU		\$110,000	-	-	-	-	\$110,000
CST	PKYI	\$27,103,827	-	-	-	-	\$27,103,827
Total CST		\$27,103,827	-	-	-	-	\$27,103,827
Total Active Years		\$27,336,164	-	-	-	-	\$27,336,164
Total Prior Costs		-	-	-	-	-	\$2,803,906
Total Programmed		\$27,336,164	-	-	-	-	\$30,140,070

444329-1 - I-4 (SR 400)

Add Auxiliary Lane(s)

From:	CR 532
To:	SR 429
Length:	2.7
Managed by:	FDOT
MTP Ref:	ID # EC762, Pg. 25
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

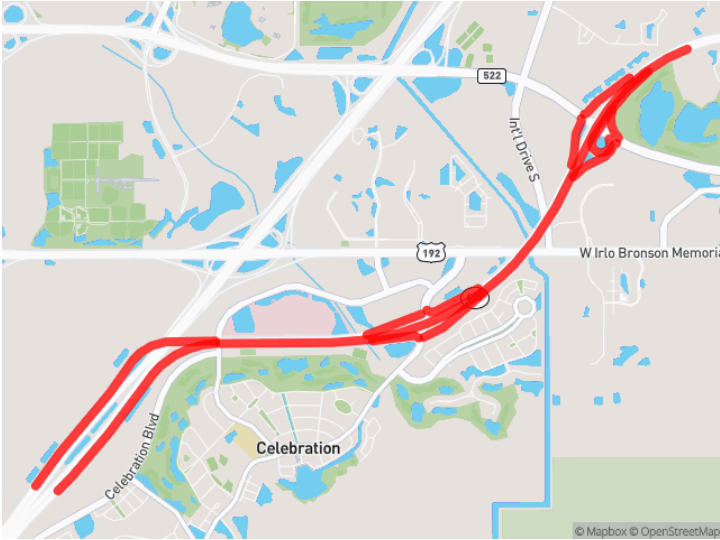


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	\$1,502	-	-	-	-	\$1,502
Total PE		\$1,502	-	-	-	-	\$1,502
CST	PKYI	\$3,575	-	-	-	-	\$3,575
Total CST		\$3,575	-	-	-	-	\$3,575
Total Active Years		\$5,077	-	-	-	-	\$5,077
Total Prior Costs		-	-	-	-	-	\$29,881,528
Total Programmed		\$5,077	-	-	-	-	\$29,886,605

445883-1 - Resurface Southern Connector Ext. (SR 417)

Resurfacing

From:	MP 0
To:	MP 4
Length:	4.59
Managed by:	FDOT
MTP Ref:	ID # EC474, Pg. 62
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

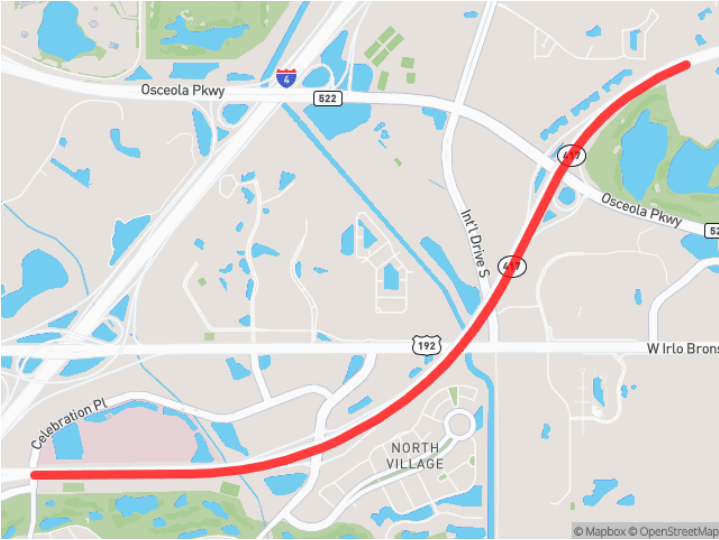


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYR	\$2,930	-	-	-	-	\$2,930
Total PE		\$2,930	-	-	-	-	\$2,930
CST	PKYR	\$826,385	-	-	-	-	\$826,385
Total CST		\$826,385	-	-	-	-	\$826,385
Total Active Years		\$829,315	-	-	-	-	\$829,315
Total Prior Costs		-	-	-	-	-	\$7,401,086
Total Programmed		\$829,315	-	-	-	-	\$8,230,401

445883-2 - Safety Improvements to Southern Connector (SR 417)

Guardrail

From:	MP 0
To:	MP 4
Length:	2.89
Managed by:	FDOT
MTP Ref:	ID # EC475, Pg. 62
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

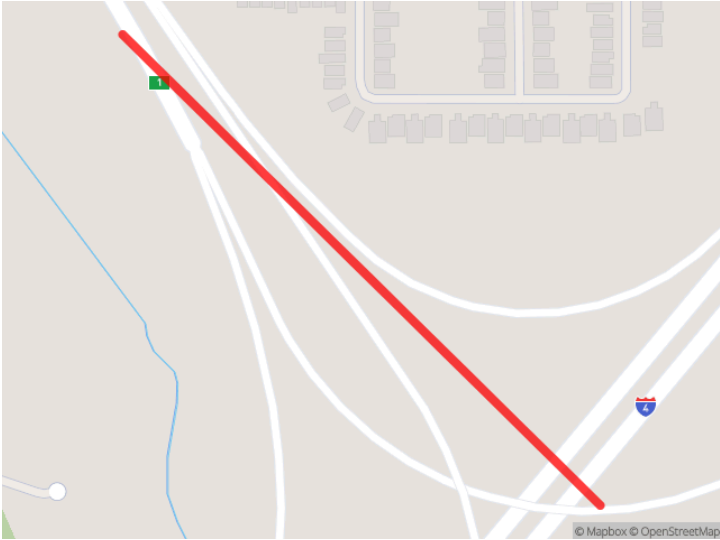


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYR	\$232	-	-	-	-	\$232
Total PE		\$232	-	-	-	-	\$232
CST	PKYR	\$23,669,800	-	-	-	-	\$23,669,800
Total CST		\$23,669,800	-	-	-	-	\$23,669,800
Total Active Years		\$23,670,032	-	-	-	-	\$23,670,032
Total Prior Costs		-	-	-	-	-	\$2,797,406
Total Programmed		\$23,670,032	-	-	-	-	\$26,467,438

446581-3 - Western Beltway/SR 429 Interchange

Interchange Improvement

From:	I-4 Ramp
To:	-
Length:	2.57
Managed by:	FDOT
MTP Ref:	ID #1055, Pg. 72
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

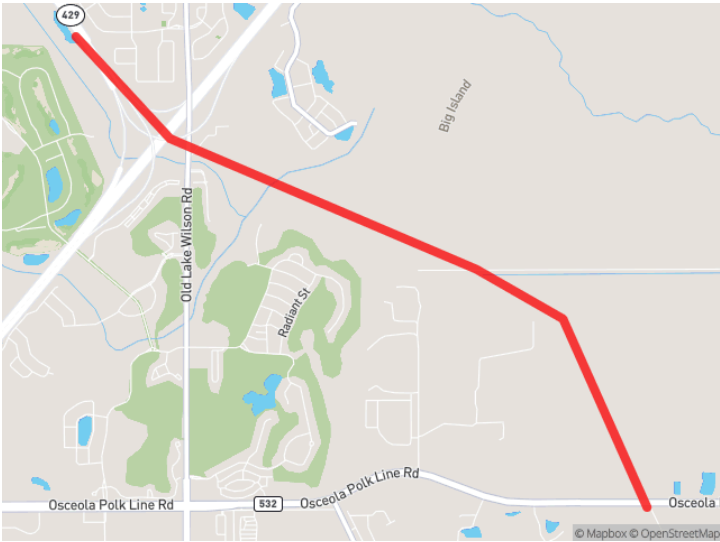


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	\$11,036,362	-	-	-	-	\$11,036,362
Total PE		\$11,036,362	-	-	-	-	\$11,036,362
ROW	PKYI	\$2,000	-	-	-	-	\$2,000
Total ROW		\$2,000	-	-	-	-	\$2,000
RRU	PKBD	\$12,000,000	-	-	-	-	\$12,000,000
Total RRU		\$12,000,000	-	-	-	-	\$12,000,000
DSB	PKBD	\$192,571,916	-	\$10,078,316	-	\$10,749,591	\$213,399,823
DSB	PKYI	\$2,421	-	-	-	-	\$2,421
Total DSB		\$192,574,337	-	\$10,078,316	-	\$10,749,591	\$213,402,244
MNT	PKM1	\$1,998,580	-	-	-	-	\$1,998,580
Total MNT		\$1,998,580	-	-	-	-	\$1,998,580
Total Active Years		\$217,611,279	-	\$10,078,316	-	\$10,749,591	\$238,439,186
Total Prior Costs		-	-	-	-	-	\$20,489,555
Total Future Costs		-	-	-	-	-	\$12,853,533
Total Programmed		\$217,611,279	-	\$10,078,316	-	\$10,749,591	\$271,782,274

446581-4 - Poinciana Connector

New Road Construction

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID #1055, Pg. 72
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

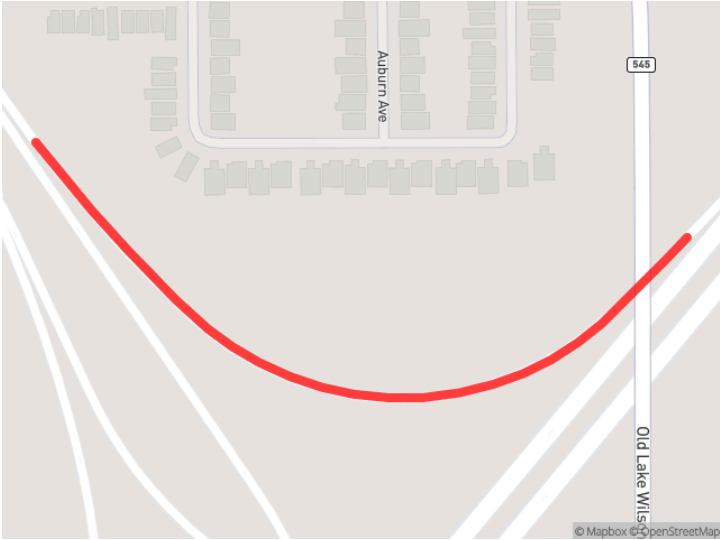


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ENV	MFF	-	\$40,465,539	-	-	-	\$40,465,539
Total ENV		-	\$40,465,539	-	-	-	\$40,465,539
PE	PKYI	\$905,996	\$26,272,260	-	-	-	\$27,178,256
Total PE		\$905,996	\$26,272,260	-	-	-	\$27,178,256
ROW	MFF	-	\$50,000,000	-	-	-	\$50,000,000
ROW	PKYI	\$1,000	-	-	-	-	\$1,000
Total ROW		\$1,000	\$50,000,000	-	-	-	\$50,001,000
RRU	PKYI	\$1,000	-	-	-	-	\$1,000
Total RRU		\$1,000	-	-	-	-	\$1,000
Total Active Years		\$907,996	\$116,737,799	-	-	-	\$117,645,795
Total Prior Costs		-	-	-	-	-	\$17,294,499
Total Programmed		\$907,996	\$116,737,799	-	-	-	\$134,940,294

446581-6 - Poinciana Connector, Greenfield

Interchange Ramp (New)

From:	Ramps to EB I-4
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID #1055, Pg. 72
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

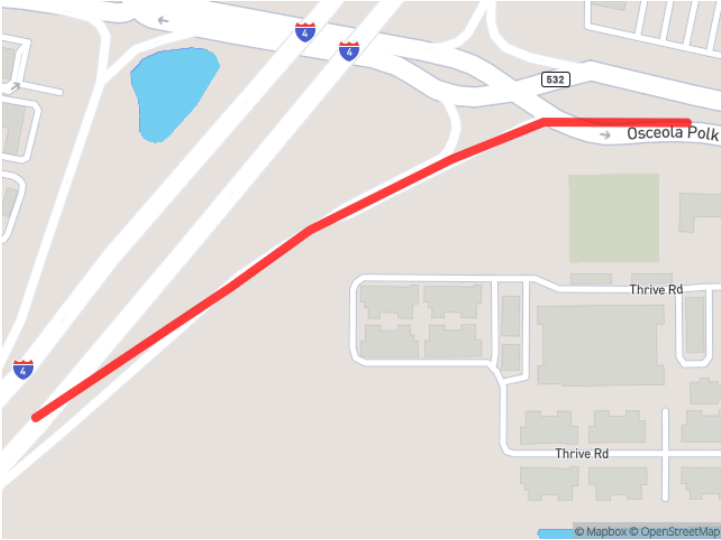


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	\$9,289,287	-	-	-	-	\$9,289,287
Total PE		\$9,289,287	-	-	-	-	\$9,289,287
MNT	MFF	-	\$91,977	\$91,977	\$91,977	\$91,977	\$367,908
Total MNT		-	\$91,977	\$91,977	\$91,977	\$91,977	\$367,908
Total Active Years		\$9,289,287	\$91,977	\$91,977	\$91,977	\$91,977	\$9,657,195
Total Prior Costs		-	-	-	-	-	\$231,131,542
Total Future Costs		-	-	-	-	-	\$4,458,560
Total Programmed		\$9,289,287	\$91,977	\$91,977	\$91,977	\$91,977	\$245,247,297

446581-7 - PPEC New Ramps

Interchange Ramp (New)

From:	S of CR 532
To:	I-4 West
Length:	0
Managed by:	FDOT
MTP Ref:	ID # 1055, Pg. 72
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	\$1,500	-	-	-	-	\$1,500
Total PE		\$1,500	-	-	-	-	\$1,500
Total Active Years		\$1,500	-	-	-	-	\$1,500
Total Programmed		\$1,500	-	-	-	-	\$1,500

448890-1 - SR 417

Traffic Signals Replacement

From:	Celebration Ave. (MP 2)
To:	-
Length:	0.04
Managed by:	FDOT
MTP Ref:	ID # EC499, Pg. 64
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

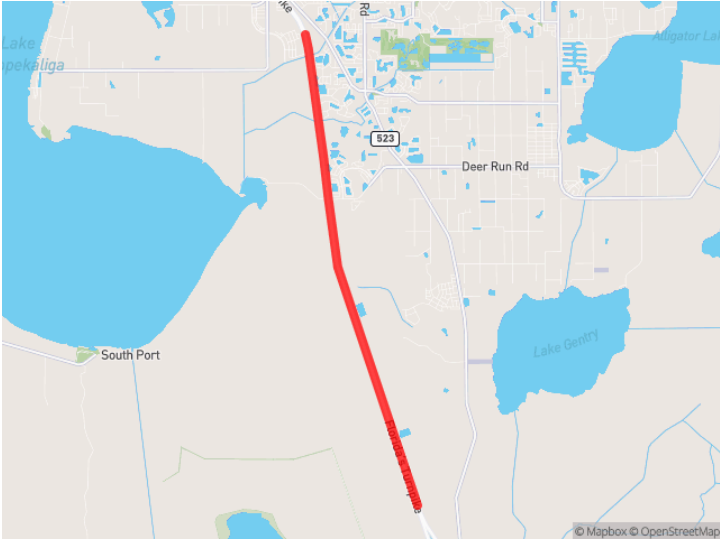


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYR	\$1,446	-	-	-	-	\$1,446
Total PE		\$1,446	-	-	-	-	\$1,446
Total Active Years		\$1,446	-	-	-	-	\$1,446
Total Prior Costs		-	-	-	-	-	\$1,208,201
Total Programmed		\$1,446	-	-	-	-	\$1,209,647

452113-1 - Turnpike (SR 91)

Add Lanes & Reconstruct

From:	MP 231
To:	MP 238.5
Length:	7.5
Managed by:	FDOT
MTP Ref:	ID # EC582, Pg. 66
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

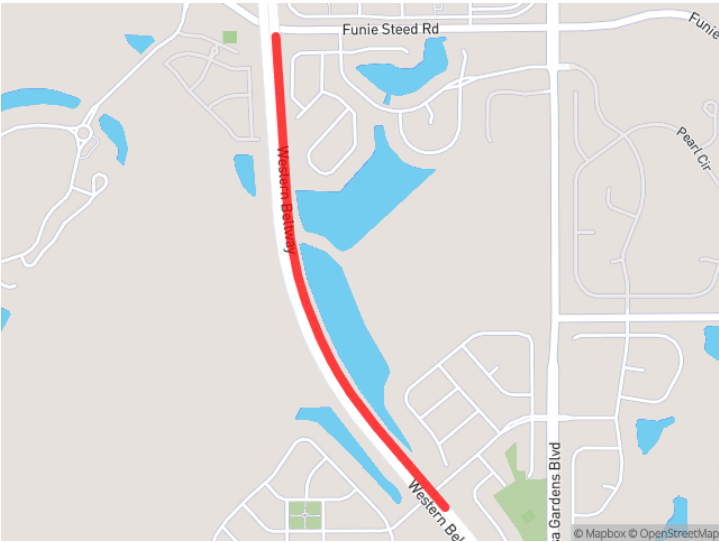


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	\$1,500	-	-	-	-	\$1,500
Total PE		\$1,500	-	-	-	-	\$1,500
Total Active Years		\$1,500	-	-	-	-	\$1,500
Total Programmed		\$1,500	-	-	-	-	\$1,500

452117-1 - Western Beltway (SR 429)

Interchange (New)

From:	Livingston Rd. Interchange (MP 3.5 - 4.5)
To:	-
Length:	0.9
Managed by:	FDOT
MTP Ref:	ID # EC584, Pg. 66
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

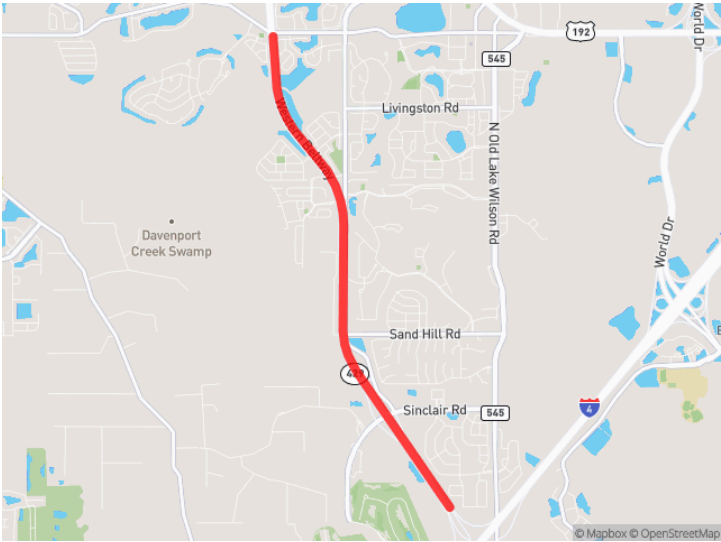


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	\$1,500	-	-	-	-	\$1,500
Total PE		\$1,500	-	-	-	-	\$1,500
ROW	PKYI	\$6,703,187	-	-	-	-	\$6,703,187
Total ROW		\$6,703,187	-	-	-	-	\$6,703,187
Total Active Years		\$6,704,687	-	-	-	-	\$6,704,687
Total Programmed		\$6,704,687	-	-	-	-	\$6,704,687

452118-1 - Western Beltway

Add Lanes & Reconstruct

From:	N of Sandhill Rd. (MP 2.5)
To:	N of Livingston Rd. (MP 4.5)
Length:	3.49
Managed by:	FDOT
MTP Ref:	ID # EC585, Pg. 66
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

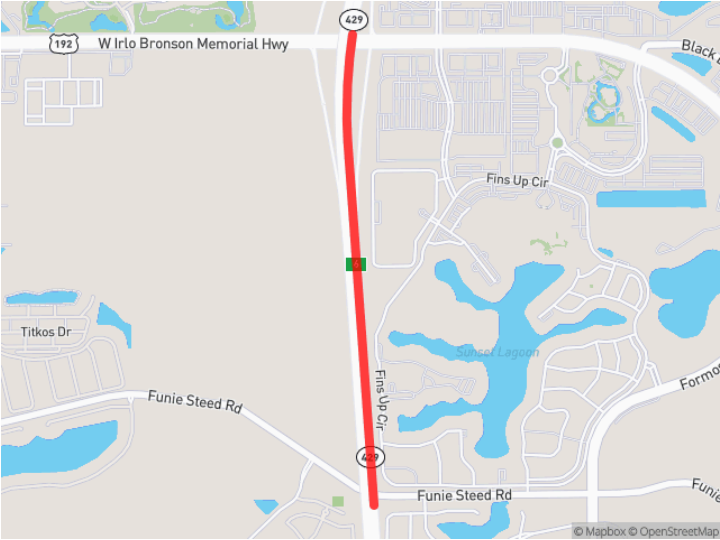


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	\$1,500	-	-	-	-	\$1,500
Total PE		\$1,500	-	-	-	-	\$1,500
Total Active Years		\$1,500	-	-	-	-	\$1,500
Total Prior Costs		-	-	-	-	-	\$1,159
Total Programmed		\$1,500	-	-	-	-	\$2,659

452119-1 - Western Beltway (SR 429)

Add Lanes & Reconstruct

From:	N of Livingston Rd. (MP 4.5)
To:	US 192 (MP 5.2)
Length:	1.04
Managed by:	FDOT
MTP Ref:	ID # EC586, Pg. 66
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

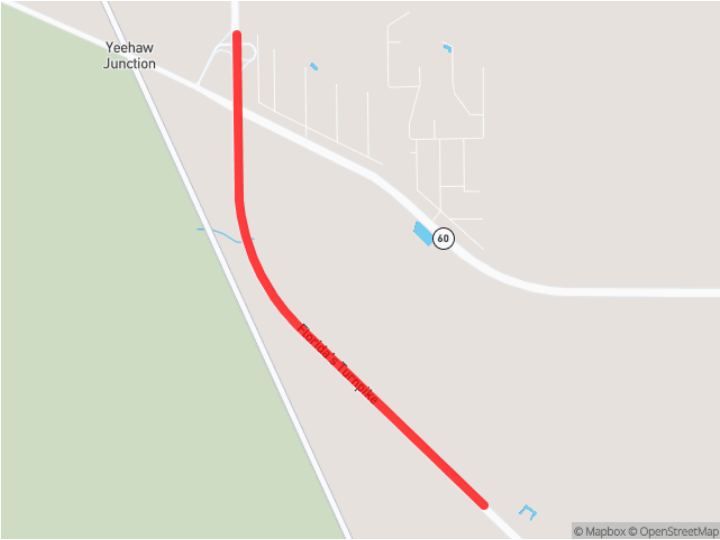


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	\$1,500	-	-	-	-	\$1,500
Total PE		\$1,500	-	-	-	-	\$1,500
Total Active Years		\$1,500	-	-	-	-	\$1,500
Total Programmed		\$1,500	-	-	-	-	\$1,500

452421-1 - Turnpike (SR 91)

Add Lanes & Reconstruct

From:	MP 190.5
To:	MP 193
Length:	3
Managed by:	FDOT
MTP Ref:	ID # EC603, Pg. 67
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	\$1,500	-	-	-	-	\$1,500
Total PE		\$1,500	-	-	-	-	\$1,500
Total Active Years		\$1,500	-	-	-	-	\$1,500
Total Programmed		\$1,500	-	-	-	-	\$1,500

452422-1 - Turnpike (SR 91)

Add Lanes & Reconstruct

From:	MP 193
To:	MP 203
Length:	9.53
Managed by:	FDOT
MTP Ref:	ID # EC604, Pg. 67
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

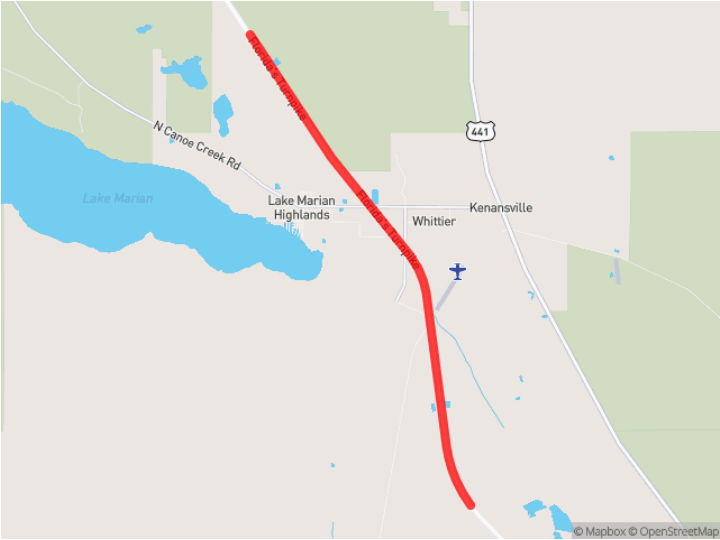


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	\$1,500	-	-	-	-	\$1,500
Total PE		\$1,500	-	-	-	-	\$1,500
Total Active Years		\$1,500	-	-	-	-	\$1,500
Total Programmed		\$1,500	-	-	-	-	\$1,500

452423-1 - Turnpike (SR 91)

Add Lanes & Reconstruct

From:	MP 203
To:	MP 212
Length:	9
Managed by:	FDOT
MTP Ref:	ID # EC605, Pg. 67
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	\$1,500	-	-	-	-	\$1,500
Total PE		\$1,500	-	-	-	-	\$1,500
Total Active Years		\$1,500	-	-	-	-	\$1,500
Total Programmed		\$1,500	-	-	-	-	\$1,500

452424-1 - Turnpike (SR 91)

Add Lanes & Reconstruct

From:	MP 212
To:	MP 221
Length:	9.01
Managed by:	FDOT
MTP Ref:	ID # EC606, Pg. 67
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

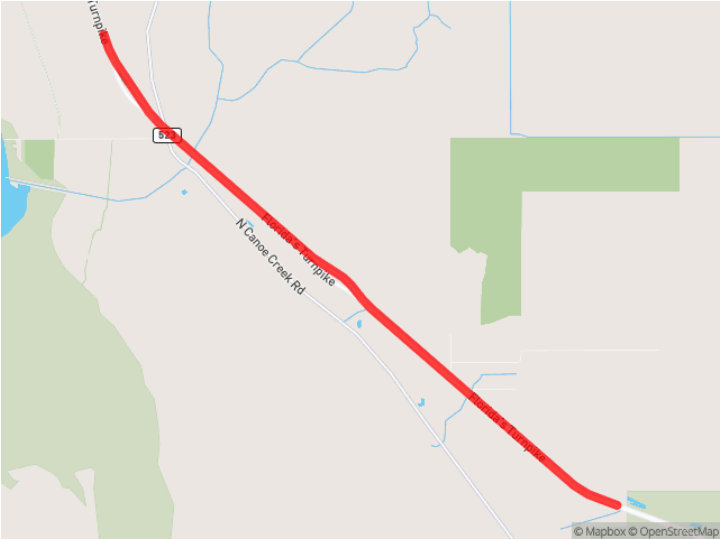


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	\$1,500	-	-	-	-	\$1,500
Total PE		\$1,500	-	-	-	-	\$1,500
Total Active Years		\$1,500	-	-	-	-	\$1,500
Total Programmed		\$1,500	-	-	-	-	\$1,500

452425-1 - Turnpike (SR 91)

Add Lanes & Reconstruct

From:	MP 221
To:	MP 231
Length:	10
Managed by:	FDOT
MTP Ref:	ID # EC607, Pg. 67
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

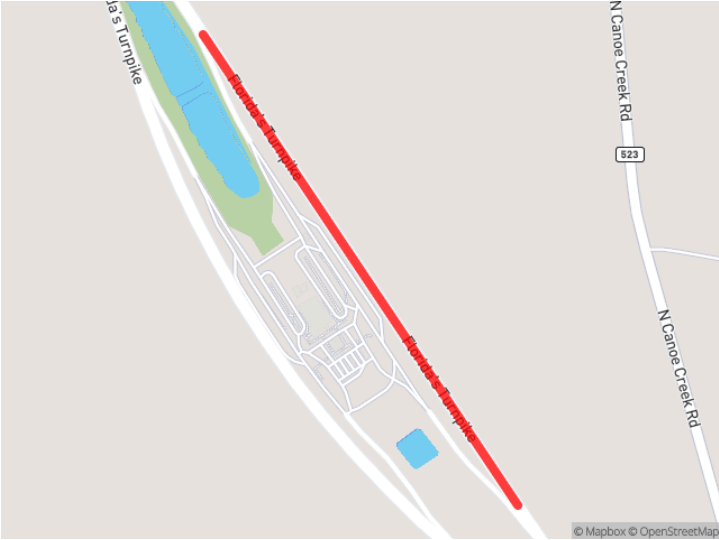


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	\$1,500	-	-	-	-	\$1,500
Total PE		\$1,500	-	-	-	-	\$1,500
Total Active Years		\$1,500	-	-	-	-	\$1,500
Total Programmed		\$1,500	-	-	-	-	\$1,500

453803-3 - Canoe Creek Service Plaza Circulation Study

Rest Area

From:	-
To:	-
Length:	0.59
Managed by:	FDOT
MTP Ref:	ID # EC795, Pg. 69
SIS:	No
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	\$1,500	-	-	-	-	\$1,500
Total PE		\$1,500	-	-	-	-	\$1,500
Total Active Years		\$1,500	-	-	-	-	\$1,500
Total Programmed		\$1,500	-	-	-	-	\$1,500

455228-1 - Widen Southern Connector (SR 417)

PD&E/EMO Study

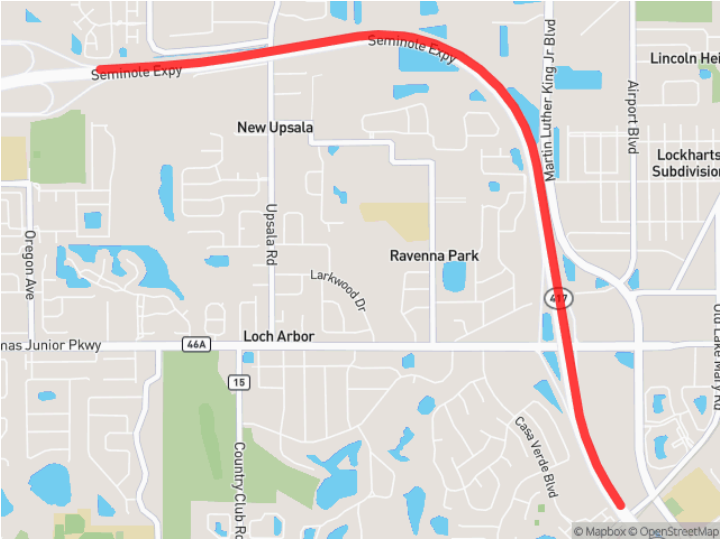
From:	I-4 / SR 400 (MP 0)
To:	Osceola Pkwy. (MP 3)
Length:	2.91
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PDE	PKYI	\$1,500	-	-	-	-	\$1,500
Total PDE		\$1,500	-	-	-	-	\$1,500
Total Active Years		\$1,500	-	-	-	-	\$1,500
Total Future Costs		-	-	-	-	-	\$2,000,000
Total Programmed		\$1,500	-	-	-	-	\$2,001,500

240259-2 - Greenway (SR 417)

New Road Construction

From:	E of Old Lake Mary Blvd.
To:	2157' E Rinehart Rd.
Length:	2.66
Managed by:	FDOT
MTP Ref:	ID # EC293, Pg. 56
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

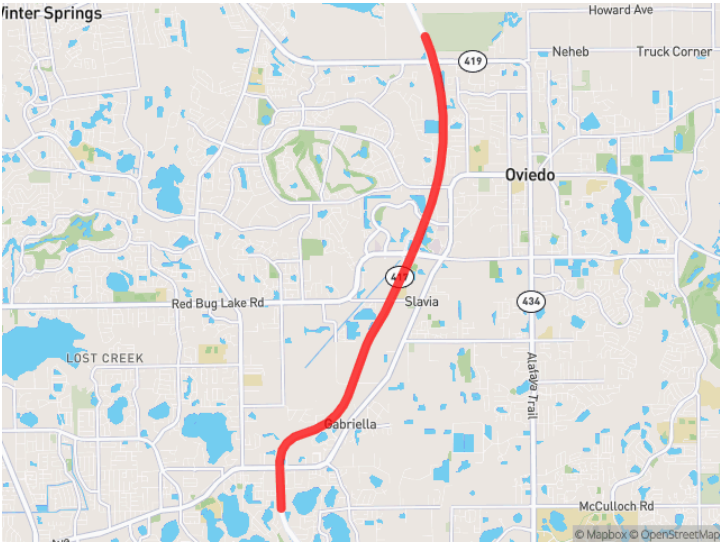


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
RPY	PKYI	\$619,864	-	-	-	-	\$619,864
Total RPY		\$619,864	-	-	-	-	\$619,864
Total Active Years		\$619,864	-	-	-	-	\$619,864
Total Prior Costs		-	-	-	-	-	\$86,358,627
Total Programmed		\$619,864	-	-	-	-	\$86,978,491

417545-1 - Widen Seminole Expy.

Add Lanes & Reconstruct

From:	Aloma Ave. (MP 38)
To:	SR 434 (MP 44)
Length:	6.4
Managed by:	FDOT
MTP Ref:	ID # EC342, Pg. 56
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

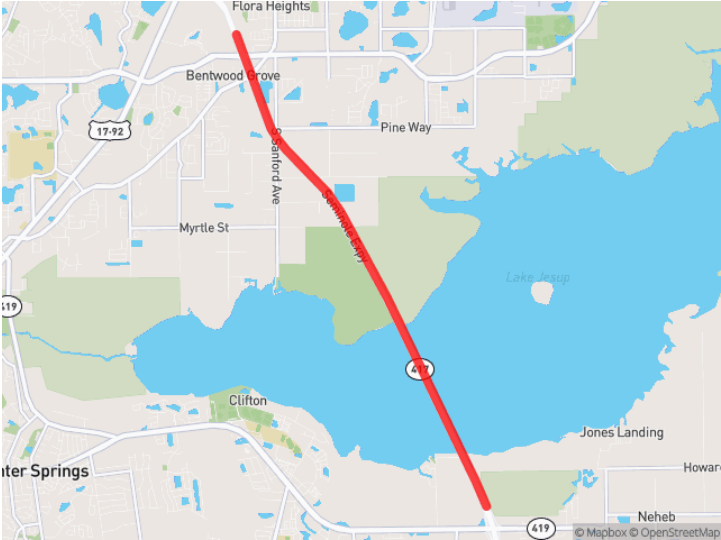


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ENV	PKYI	\$400,000	-	-	-	-	\$400,000
Total ENV		\$400,000	-	-	-	-	\$400,000
PE	PKYI	\$4,888	-	-	-	-	\$4,888
Total PE		\$4,888	-	-	-	-	\$4,888
RRU	PKBD	\$251,000	-	-	-	-	\$251,000
Total RRU		\$251,000	-	-	-	-	\$251,000
DSB	PKYI	\$3,430	-	-	-	-	\$3,430
Total DSB		\$3,430	-	-	-	-	\$3,430
Total Active Years		\$659,318	-	-	-	-	\$659,318
Total Prior Costs		-	-	-	-	-	\$342,646,238
Total Programmed		\$659,318	-	-	-	-	\$343,305,556

437952-1 - Widen Seminole Expy. (SR 417)

Add Lanes & Reconstruct

From:	SR 434 (MP 44)
To:	N of CR 427 (MP 49.4)
Length:	5.48
Managed by:	FDOT
MTP Ref:	ID # 1012, Pg. 70
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

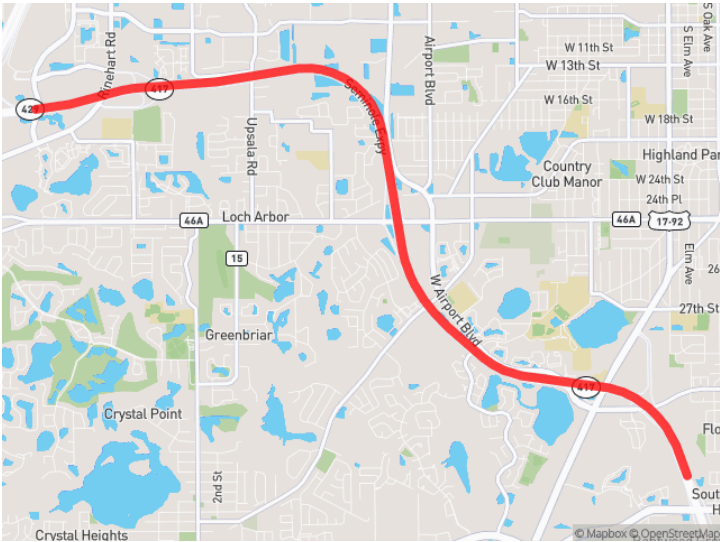


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ENV	PKYI	-	-	-	\$500,000	-	\$500,000
Total ENV		-	-	-	\$500,000	-	\$500,000
PE	PKYI	\$3,039	-	-	-	-	\$3,039
Total PE		\$3,039	-	-	-	-	\$3,039
ROW	PKYI	\$1,000	-	-	-	-	\$1,000
Total ROW		\$1,000	-	-	-	-	\$1,000
RRU	PKYI	-	\$30,000	-	-	-	\$30,000
Total RRU		-	\$30,000	-	-	-	\$30,000
Total Active Years		\$4,039	\$30,000	-	\$500,000	-	\$534,039
Total Prior Costs		-	-	-	-	-	\$13,072,607
Total Future Costs		-	-	-	-	-	\$468,347,844
Total Programmed		\$4,039	\$30,000	-	\$500,000	-	\$481,954,490

437953-1 - Widen Seminole Expy. (SR 417)

Add Lanes & Reconstruct

From:	N of CR 427 (MP 49.4)
To:	N of Rinehart Rd. (MP 55.1)
Length:	5.65
Managed by:	FDOT
MTP Ref:	# EC408, Pg. 58
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

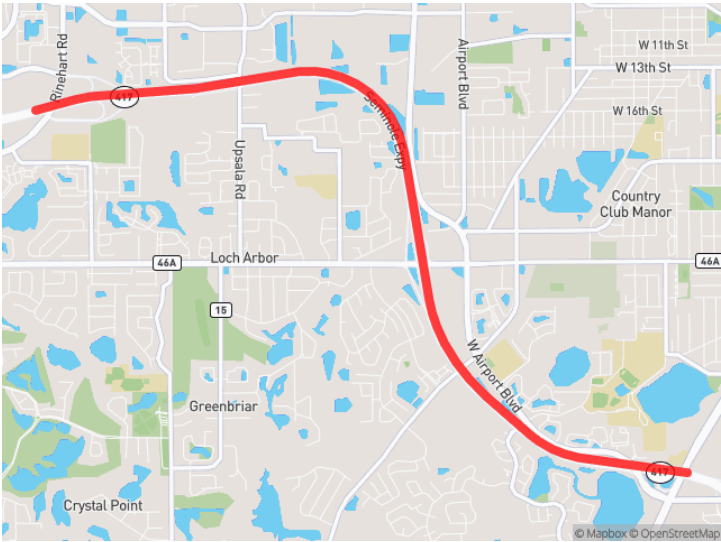


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYI	-	-	-	\$11,072,172	-	\$11,072,172
Total PE		-	-	-	\$11,072,172	-	\$11,072,172
Total Active Years		-	-	-	\$11,072,172	-	\$11,072,172
Total Prior Costs		-	-	-	-	-	\$80,838
Total Future Costs		-	-	-	-	-	\$750,000
Total Programmed		-	-	-	\$11,072,172	-	\$11,903,010

438549-1 - Paint Bridges, Seminole Expy. US 17/92 & Airport Blvd.

Bridge - Painting

From:	Seminole Expy. US 17/92 & Airport Blvd.
To:	-
Length:	0.32
Managed by:	FDOT
MTP Ref:	ID # EC415, Pg. 58
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

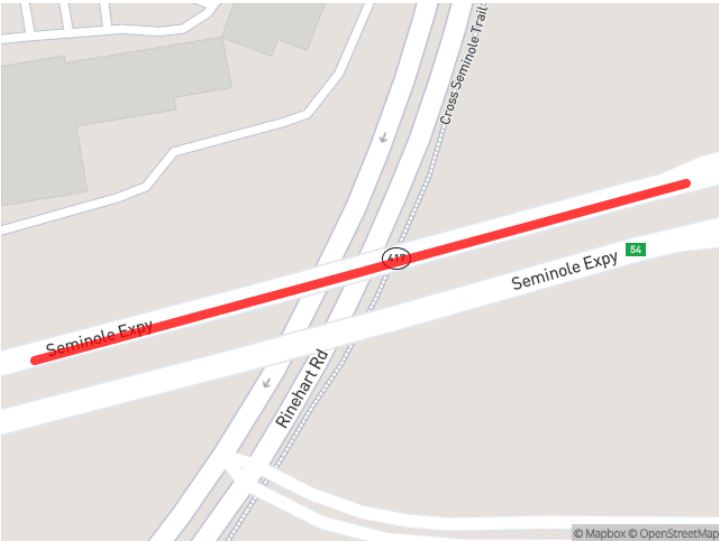


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYR	\$2,479	-	-	-	-	\$2,479
Total PE		\$2,479	-	-	-	-	\$2,479
CST	PKYR	\$1,314	-	-	-	-	\$1,314
Total CST		\$1,314	-	-	-	-	\$1,314
Total Active Years		\$3,793	-	-	-	-	\$3,793
Total Prior Costs		-	-	-	-	-	\$1,577,944
Total Programmed		\$3,793	-	-	-	-	\$1,581,737

438549-2 - Paint Bridges on Seminole Expy. (SR 417) at Rinehart Rd.

Bridge - Painting

From:	Seminole Expy.(417) at Rinehart Rd. (MP 54.6)
To:	-
Length:	0.2
Managed by:	FDOT
MTP Ref:	ID # EC416, Pg. 58
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYR	\$823	-	-	-	-	\$823
Total PE		\$823	-	-	-	-	\$823
CST	PKYR	\$2,000	-	-	-	-	\$2,000
Total CST		\$2,000	-	-	-	-	\$2,000
Total Active Years		\$2,823	-	-	-	-	\$2,823
Total Prior Costs		-	-	-	-	-	\$906,120
Total Programmed		\$2,823	-	-	-	-	\$908,943

440292-1 - SR 417 / Seminole Expwy.

Resurfacing

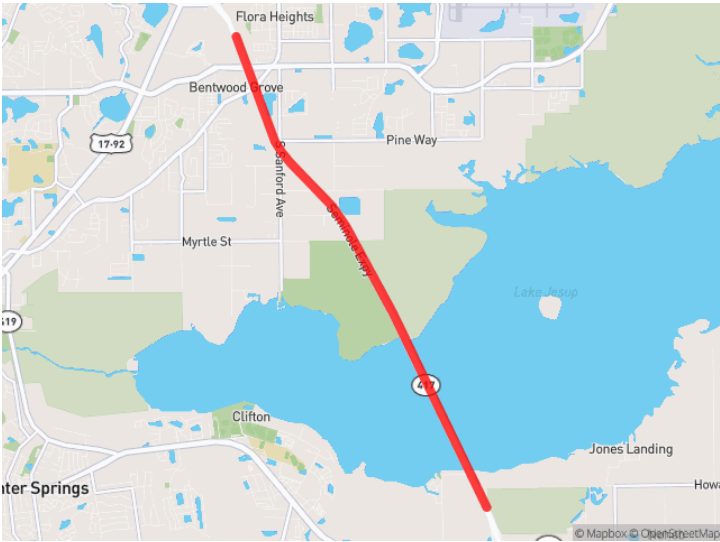
From:	MP 44.5
To:	MP 49.9
Length:	5.22
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYR	\$1,965	-	-	-	-	\$1,965
Total PE		\$1,965	-	-	-	-	\$1,965
CST	PKYR	\$1,374	-	-	-	-	\$1,374
Total CST		\$1,374	-	-	-	-	\$1,374
Total Active Years		\$3,339	-	-	-	-	\$3,339
Total Prior Costs		-	-	-	-	-	\$14,221,377
Total Programmed		\$3,339	-	-	-	-	\$14,224,716

440292-2 - Safety Improvements Seminole Expy.

Guardrail

From:	MP 44.5
To:	MP 49.9
Length:	5.4
Managed by:	FDOT
MTP Ref:	ID # EC436, Pg. 60
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

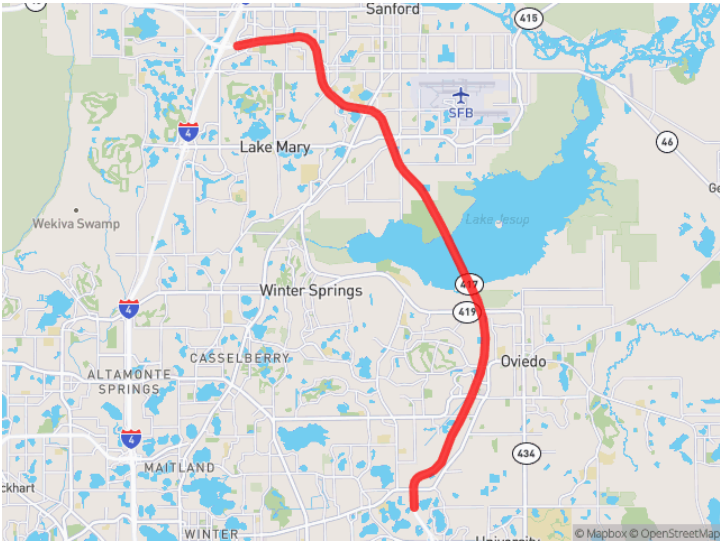


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PDE	PKYR	\$1,308	-	-	-	-	\$1,308
Total PDE		\$1,308	-	-	-	-	\$1,308
CST	PKYR	\$10,242	-	-	-	-	\$10,242
Total CST		\$10,242	-	-	-	-	\$10,242
Total Active Years		\$11,550	-	-	-	-	\$11,550
Total Prior Costs		-	-	-	-	-	\$5,217,109
Total Programmed		\$11,550	-	-	-	-	\$5,228,659

453926-1 - AET Lite Conversion

Toll Plaza

From:	SR 417/Seminole Expy. (MP 38)
To:	Seminole Co. Line (MP 55)
Length:	17.45
Managed by:	FDOT
MTP Ref:	ID # EC801, Pg. 69
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYR	\$1,500	-	-	-	-	\$1,500
Total PE		\$1,500	-	-	-	-	\$1,500
CST	PKYR	\$55,728	-	-	-	-	\$55,728
Total CST		\$55,728	-	-	-	-	\$55,728
Total Active Years		\$57,228	-	-	-	-	\$57,228
Total Prior Costs		-	-	-	-	-	\$355,201
Total Programmed		\$57,228	-	-	-	-	\$412,429

450419-1 - Wekiva Pkwy. Asset Maintenance

Routine Maintenance

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC773, Pg. 68
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	TMBW	\$2,108,901	\$2,108,901	\$1,054,451	-	-	\$5,272,253
Total MNT		\$2,108,901	\$2,108,901	\$1,054,451	-	-	\$5,272,253
Total Active Years		\$2,108,901	\$2,108,901	\$1,054,451	-	-	\$5,272,253
Total Prior Costs		-	-	-	-	-	\$2,652,566
Total Programmed		\$2,108,901	\$2,108,901	\$1,054,451	-	-	\$7,924,819

455180-1 - Wekiva Traffic and Revenue

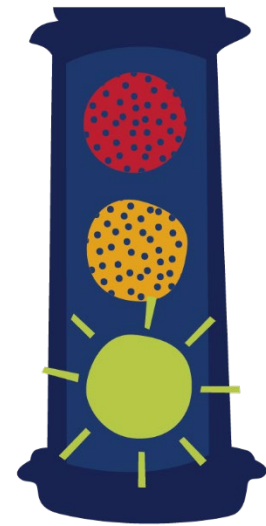
Traffic Engineering Study

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC241, Pg. 79
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DSBW	\$70,000	-	\$70,000	-	-	\$140,000
Total PE		\$70,000	-	\$70,000	-	-	\$140,000
Total Active Years		\$70,000	-	\$70,000	-	-	\$140,000
Total Prior Costs		-	-	-	-	-	\$87,366
Total Programmed		\$70,000	-	\$70,000	-	-	\$227,366

Section 7: Traffic Operations & Safety Projects

This section includes projects that use innovative strategies or leverage existing technology deployments to improve travel time reliability on existing roadways without adding capacity and use such methods as adding turn lanes at intersections, computerized traffic signal systems, integrated corridor management, traveler information, etc. The TSM&O category includes projects pertaining to incident management, Transportation Demand Management, and other related activities. Safety projects are also included in this section of the TIP. These projects are prioritized and programmed by MetroPlan Orlando and implemented by local agencies, in coordination with FDOT.



413019-5 - Orange Traffic Engineering Contracts

Traffic Signals

From:	-
To:	-
Length:	0
Managed by:	Orange Co.
MTP Ref:	ID # EC729, Pg. 104
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	DDR	\$2,881,922	-	-	-	-	\$2,881,922
OPS	DITS	\$234,467	\$3,096,450	-	-	-	\$3,330,917
Total OPS		\$3,116,389	\$3,096,450	-	-	-	\$6,212,839
Total Active Years		\$3,116,389	\$3,096,450	-	-	-	\$6,212,839
Total Prior Costs		-	-	-	-	-	\$30,091,704
Total Programmed		\$3,116,389	\$3,096,450	-	-	-	\$36,304,543

437508-2 - Orlando Citywide Pedestrian Traffic Signals

Traffic Signals

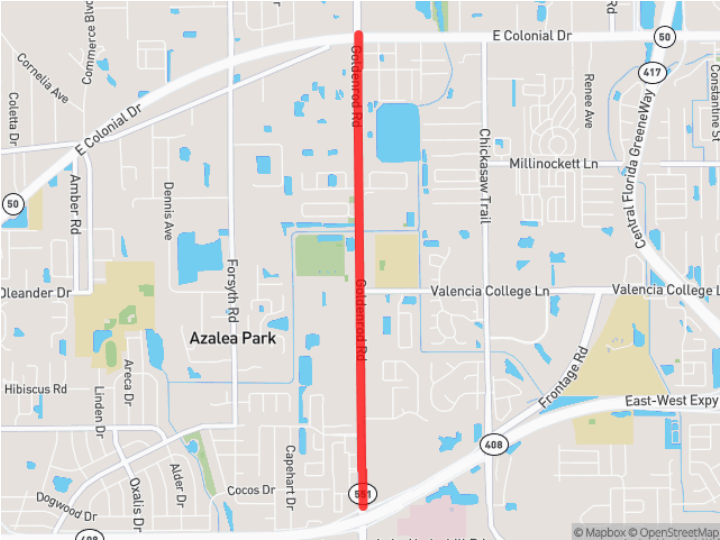
From:	-
To:	-
Length:	0
Managed by:	City of Orlando
MTP Ref:	ID # EC145, Pg. 143
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSU	\$1,216,194	-	-	-	-	\$1,216,194
CST	SU	\$737,230	-	-	-	-	\$737,230
Total CST		\$1,953,424	-	-	-	-	\$1,953,424
Total Active Years		\$1,953,424	-	-	-	-	\$1,953,424
Total Programmed		\$1,953,424	-	-	-	-	\$1,953,424

437634-1 - SR 551 (Goldenrod Rd.)

Safety Project

From:	SR 408
To:	SR 50
Length:	1.86
Managed by:	FDOT
MTP Ref:	ID # EC44, Pg. 77
SIS:	No
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
RRU	LF	\$90,872	-	-	-	-	\$90,872
Total RRU		\$90,872	-	-	-	-	\$90,872
CST	DIH	\$14,259	-	-	-	-	\$14,259
Total CST		\$14,259	-	-	-	-	\$14,259
Total Active Years		\$105,131	-	-	-	-	\$105,131
Total Prior Costs		-	-	-	-	-	\$19,927,513
Total Programmed		\$105,131	-	-	-	-	\$20,032,644

439880-7 - Orange County Pedestrian Lighting Bundle G

Lighting

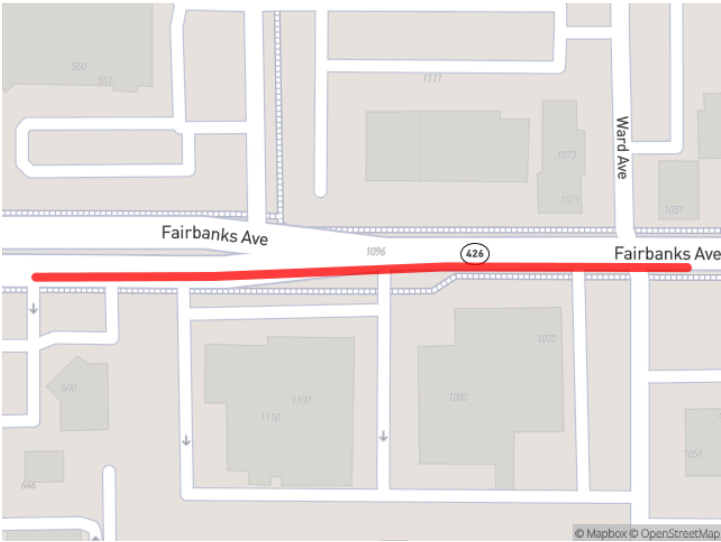
From:	-
To:	-
Length:	11.69
Managed by:	FDOT
MTP Ref:	ID # EC56, Pg. 79
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DIH	\$200	-	-	-	-	\$200
Total CST		\$200	-	-	-	-	\$200
Total Active Years		\$200	-	-	-	-	\$200
Total Prior Costs		-	-	-	-	-	\$587,041
Total Programmed		\$200	-	-	-	-	\$587,241

441197-1 - SR 426 (Fairbanks Ave.)

Intersection Improvement

From:	SR 15 (US 17/92/SR 600/Orlando Ave.)
To:	Ward Ave.
Length:	0.12
Managed by:	FDOT
MTP Ref:	ID # EC148, Pg. 143
SIS:	No
Adopted/Revised:	Roll Forward Amendment

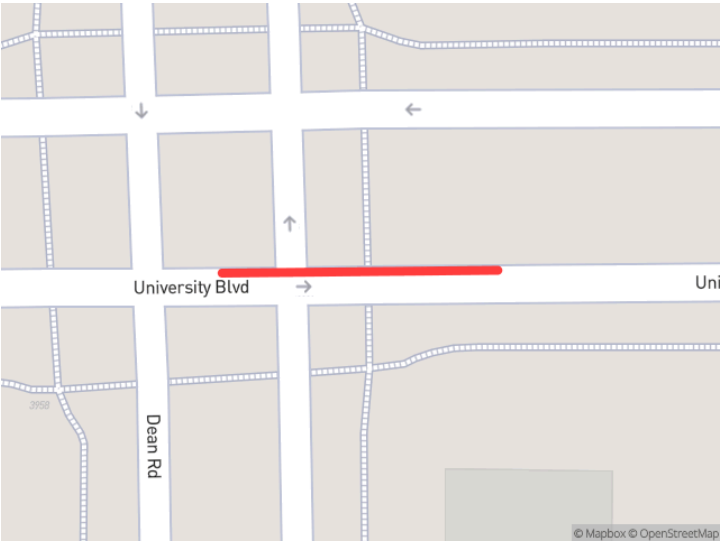


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DIH	\$200	-	-	-	-	\$200
Total CST		\$200	-	-	-	-	\$200
Total Active Years		\$200	-	-	-	-	\$200
Total Prior Costs		-	-	-	-	-	\$487,603
Total Programmed		\$200	-	-	-	-	\$487,803

441490-2 - University Blvd.

Intersection Improvement

From:	Dean Rd.
To:	-
Length:	0.02
Managed by:	Orange Co.
MTP Ref:	ID # EC152, Pg. 144
SIS:	No
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	SU	\$20,000	-	-	-	-	\$20,000
Total CST		\$20,000	-	-	-	-	\$20,000
Total Active Years		\$20,000	-	-	-	-	\$20,000
Total Prior Costs		-	-	-	-	-	\$7,833,509
Total Programmed		\$20,000	-	-	-	-	\$7,853,509

442088-1 - SR 50

Traffic Signals

From:	O-Berry Hoover Rd.
To:	-
Length:	0.04
Managed by:	FDOT
MTP Ref:	ID # EC156, Pg. 144
SIS:	No
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DIH	\$200	-	-	-	-	\$200
Total CST		\$200	-	-	-	-	\$200
Total Active Years		\$200	-	-	-	-	\$200
Total Prior Costs		-	-	-	-	-	\$886,372
Total Programmed		\$200	-	-	-	-	\$886,572

442390-3 - Orange County Pedestrian Lighting Bundle D

Lighting

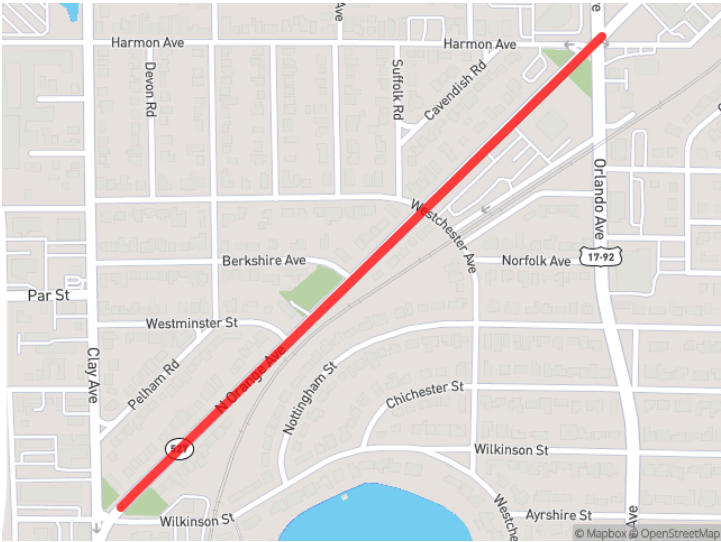
From:	-
To:	-
Length:	32.93
Managed by:	FDOT
MTP Ref:	ID # EC63, Pg. 80
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	SA	\$261	-	-	-	-	\$261
Total CST		\$261	-	-	-	-	\$261
Total Active Years		\$261	-	-	-	-	\$261
Total Prior Costs		-	-	-	-	-	\$1,326,493
Total Programmed		\$261	-	-	-	-	\$1,326,754

445691-1 - SR 527

Safety Project

From:	Clay Ave.
To:	S. Orlando Ave.
Length:	0.66
Managed by:	FDOT
MTP Ref:	ID # EC73, Pg. 81
SIS:	No
Adopted/Revised:	Roll Forward Amendment

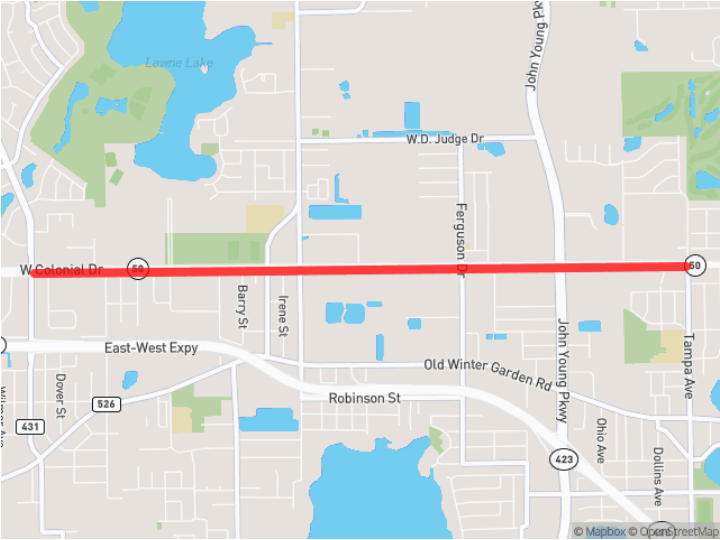


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$2,335	-	-	-	-	\$2,335
Total PE		\$2,335	-	-	-	-	\$2,335
CST	DIH	\$1,216	-	-	-	-	\$1,216
Total CST		\$1,216	-	-	-	-	\$1,216
Total Active Years		\$3,551	-	-	-	-	\$3,551
Total Prior Costs		-	-	-	-	-	\$5,995,136
Total Programmed		\$3,551	-	-	-	-	\$5,998,687

445694-1 - W Colonial Dr./Martin Luther King Blvd.

Safety Project

From:	Pine Hills Rd.
To:	Tampa Ave.
Length:	2.52
Managed by:	FDOT
MTP Ref:	ID # EC74, Pg. 81
SIS:	No
Adopted/Revised:	Roll Forward Amendment

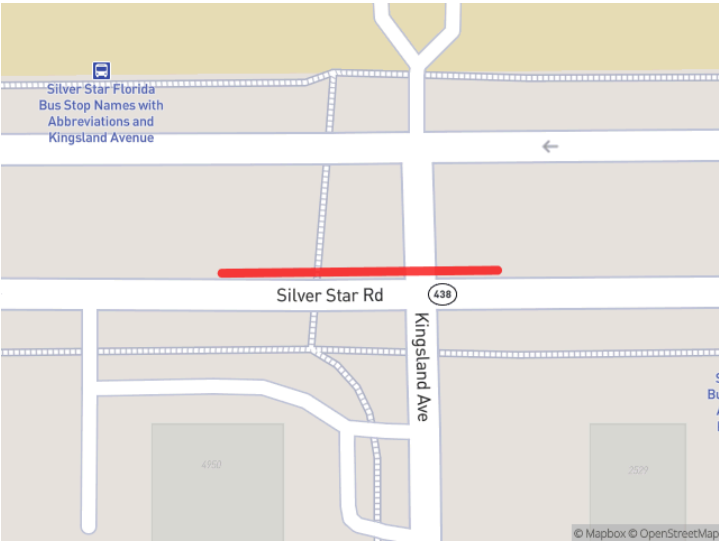


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$3,311	-	-	-	-	\$3,311
Total PE		\$3,311	-	-	-	-	\$3,311
RRU	LF	\$181,208	-	-	-	-	\$181,208
Total RRU		\$181,208	-	-	-	-	\$181,208
CST	DIH	\$4,547	-	-	-	-	\$4,547
CST	LF	\$35,056	-	-	-	-	\$35,056
Total CST		\$39,603	-	-	-	-	\$39,603
Total Active Years		\$224,122	-	-	-	-	\$224,122
Total Prior Costs		-	-	-	-	-	\$19,808,936
Total Programmed		\$224,122	-	-	-	-	\$20,033,058

445696-1 - SR 438 Intersection Improvements

Safety Project

From:	Kingsland Ave.
To:	-
Length:	0.02
Managed by:	FDOT
MTP Ref:	ID # EC256, Pg. 145
SIS:	No
Adopted/Revised:	Roll Forward Amendment

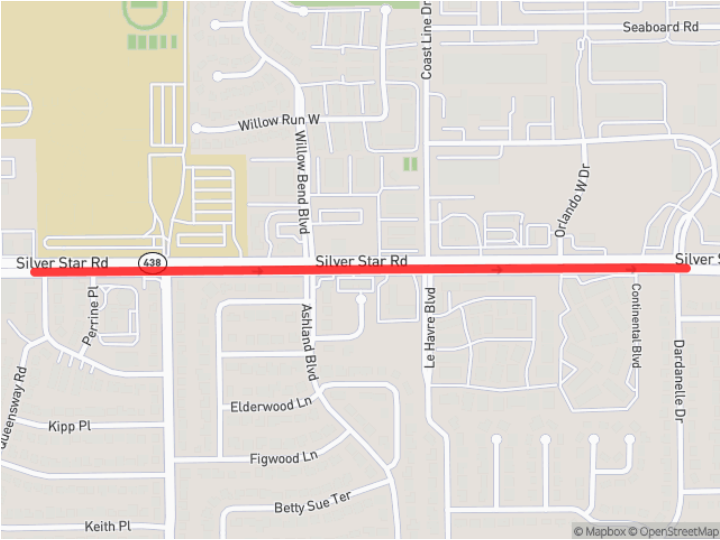


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$2,133	-	-	-	-	\$2,133
PE	SA	\$2,613	-	-	-	-	\$2,613
Total PE		\$4,746	-	-	-	-	\$4,746
ROW	ACSS	\$1,764,000	\$100,000	\$82,000	-	-	\$1,946,000
ROW	DIH	\$34,537	\$30,000	-	-	-	\$64,537
ROW	SA	-	\$843,000	-	-	-	\$843,000
Total ROW		\$1,798,537	\$973,000	\$82,000	-	-	\$2,853,537
CST	ACSS	-	\$1,692,834	-	-	-	\$1,692,834
CST	DIH	-	\$10,620	-	-	-	\$10,620
CST	SA	-	\$10,620	-	-	-	\$10,620
Total CST		-	\$1,714,074	-	-	-	\$1,714,074
Total Active Years		\$1,803,283	\$2,687,074	\$82,000	-	-	\$4,572,357
Total Prior Costs		-	-	-	-	-	\$553,947
Total Programmed		\$1,803,283	\$2,687,074	\$82,000	-	-	\$5,126,304

445696-2 - SR 438

Safety Project

From:	Le Harve Blvd./Coastal Line Dr.
To:	Dardanelle Dr.
Length:	0.72
Managed by:	FDOT
MTP Ref:	ID # EC257, Pg. 146
SIS:	No
Adopted/Revised:	Roll Forward Amendment

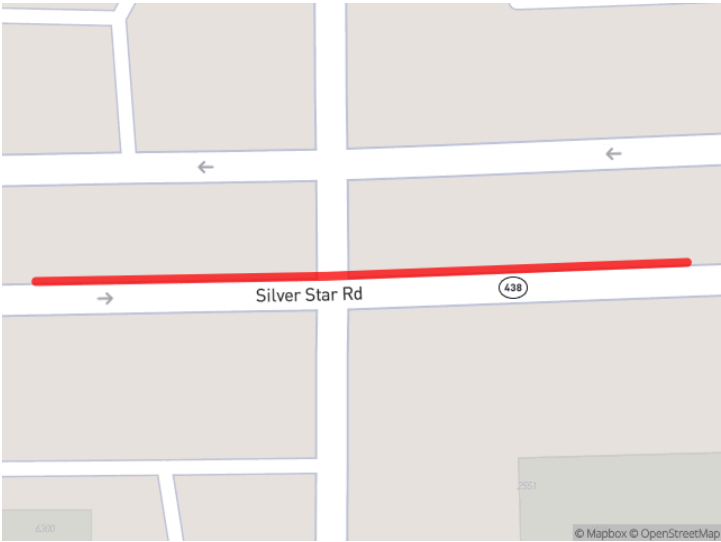


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$2,061	-	-	-	-	\$2,061
PE	SA	\$322	-	-	-	-	\$322
Total PE		\$2,383	-	-	-	-	\$2,383
CST	ACSS	\$2,876,403	\$21,240	-	-	-	\$2,897,643
CST	DIH	\$10,599	-	-	-	-	\$10,599
CST	LF	\$430,540	-	-	-	-	\$430,540
Total CST		\$3,317,542	\$21,240	-	-	-	\$3,338,782
Total Active Years		\$3,319,925	\$21,240	-	-	-	\$3,341,165
Total Prior Costs		-	-	-	-	-	\$1,280,736
Total Programmed		\$3,319,925	\$21,240	-	-	-	\$4,621,901

445715-1 - SR 438

Traffic Signals

From:	at Powers Dr.
To:	-
Length:	0.05
Managed by:	FDOT
MTP Ref:	ID # EC167, Pg. 146
SIS:	No
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	ACID	\$1,140	-	-	-	-	\$1,140
PE	DIH	\$590	-	-	-	-	\$590
Total PE		\$1,730	-	-	-	-	\$1,730
CST	DIH	\$1,927	-	-	-	-	\$1,927
Total CST		\$1,927	-	-	-	-	\$1,927
Total Active Years		\$3,657	-	-	-	-	\$3,657
Total Prior Costs		-	-	-	-	-	\$2,440,944
Total Programmed		\$3,657	-	-	-	-	\$2,444,601

445772-1 - SR 500

Traffic Signals

From:	Clarcona-Ocoee Rd.
To:	-
Length:	0.08
Managed by:	FDOT
MTP Ref:	ID # EC170, Pg. 146
SIS:	No
Adopted/Revised:	FY 26-30 TIP

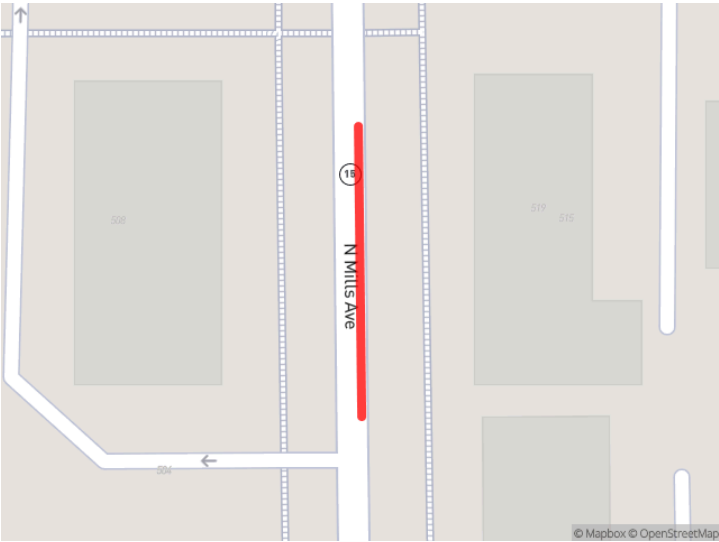


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSS	\$2,801,442	-	-	-	-	\$2,801,442
CST	DIH	\$10,300	-	-	-	-	\$10,300
Total CST		\$2,811,742	-	-	-	-	\$2,811,742
Total Active Years		\$2,811,742	-	-	-	-	\$2,811,742
Total Prior Costs		-	-	-	-	-	\$615,294
Total Programmed		\$2,811,742	-	-	-	-	\$3,427,036

446568-1 - SR 15 and Mt. Vernon St. Traffic Signal Upgrade

Traffic Signal Update

From:	-
To:	-
Length:	0.02
Managed by:	FDOT
MTP Ref:	ID # EC258, Pg. 146
SIS:	No
Adopted/Revised:	Roll Forward Amendment

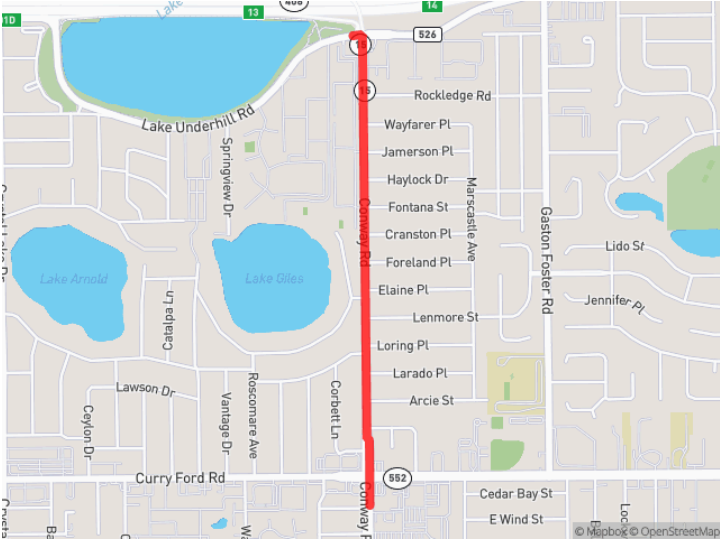


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$4,777	-	-	-	-	\$4,777
Total PE		\$4,777	-	-	-	-	\$4,777
CST	DIH	\$4,919	-	-	-	-	\$4,919
Total CST		\$4,919	-	-	-	-	\$4,919
Total Active Years		\$9,696	-	-	-	-	\$9,696
Total Prior Costs		-	-	-	-	-	\$2,230,650
Total Programmed		\$9,696	-	-	-	-	\$2,240,346

447090-1 - SR 15

Resurfacing

From:	Devonshire Ln.
To:	Lake Underhill Rd.
Length:	0.99
Managed by:	FDOT
MTP Ref:	ID # EC259, Pg. 147
SIS:	No
Adopted/Revised:	Roll Forward Amendment

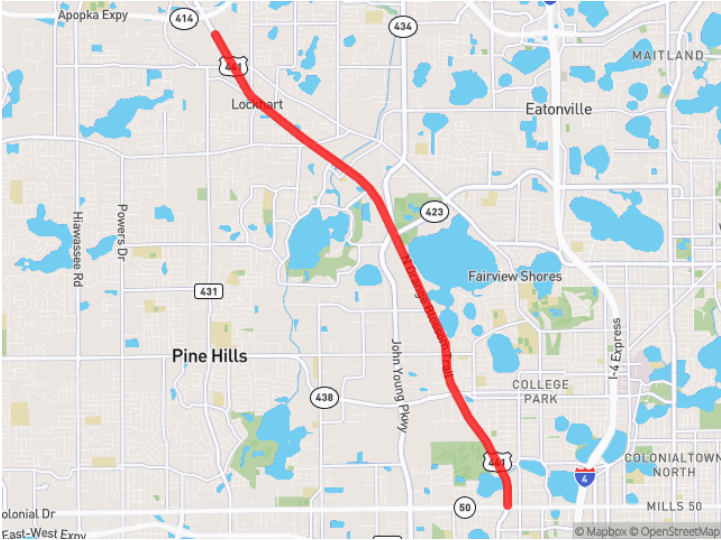


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$18,671	-	-	-	-	\$18,671
Total PE		\$18,671	-	-	-	-	\$18,671
CST	DIH	\$187,776	-	-	-	-	\$187,776
Total CST		\$187,776	-	-	-	-	\$187,776
Total Active Years		\$206,447	-	-	-	-	\$206,447
Total Prior Costs		-	-	-	-	-	\$6,173,489
Total Programmed		\$206,447	-	-	-	-	\$6,379,936

447104-1 - SR 500

Resurfacing

From:	SR 50
To:	SR 414
Length:	6.5
Managed by:	FDOT
MTP Ref:	ID # EC260, Pg. 147
SIS:	No
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$2,735	-	-	-	-	\$2,735
Total PE		\$2,735	-	-	-	-	\$2,735
CST	DDR	\$85,592	-	-	-	-	\$85,592
CST	DIH	\$10,578	-	-	-	-	\$10,578
Total CST		\$96,170	-	-	-	-	\$96,170
Total Active Years		\$98,905	-	-	-	-	\$98,905
Total Prior Costs		-	-	-	-	-	\$30,360,069
Total Programmed		\$98,905	-	-	-	-	\$30,458,974

447388-1 - UPS Expansion Phase 1

Traffic Control Devices/System

From:	-
To:	-
Length:	0
Managed by:	City of Orlando
MTP Ref:	ID # EC261, Pg. 147
SIS:	No
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	\$4,939	-	-	-	-	\$4,939
Total PE		\$4,939	-	-	-	-	\$4,939
Total Active Years		\$4,939	-	-	-	-	\$4,939
Total Prior Costs		-	-	-	-	-	\$1,052,993
Total Programmed		\$4,939	-	-	-	-	\$1,057,932

447388-2 - UPS Expansion Phase 1

Traffic Control Devices/System

From:	-
To:	-
Length:	0
Managed by:	City of Orlando
MTP Ref:	ID # EC261, Pg. 147
SIS:	No
Adopted/Revised:	Roll Forward Amendment

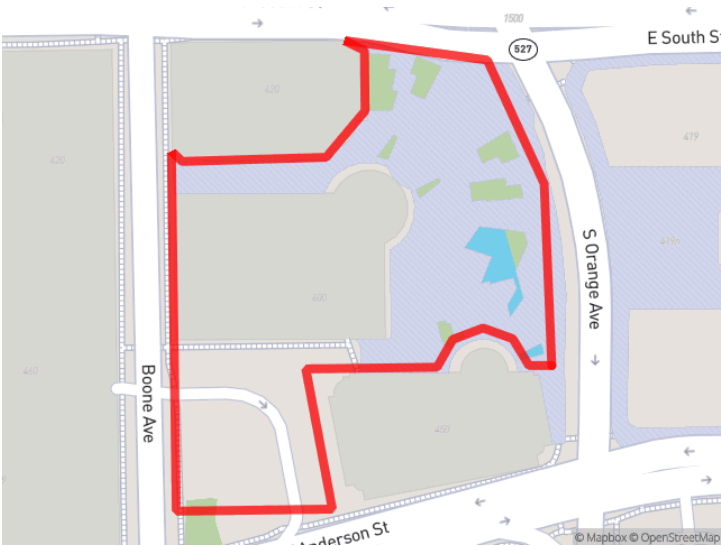


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	SU	\$5,000	-	-	-	-	\$5,000
Total CST		\$5,000	-	-	-	-	\$5,000
Total Active Years		\$5,000	-	-	-	-	\$5,000
Total Prior Costs		-	-	-	-	-	\$228,292
Total Programmed		\$5,000	-	-	-	-	\$233,292

447388-3 - UPS Expansion Phase 2

Traffic Control Devices/System

From:	-
To:	-
Length:	0
Managed by:	City of Orlando
MTP Ref:	ID # EC765, Pg. 156
SIS:	No
Adopted/Revised:	FY 26-30 TIP

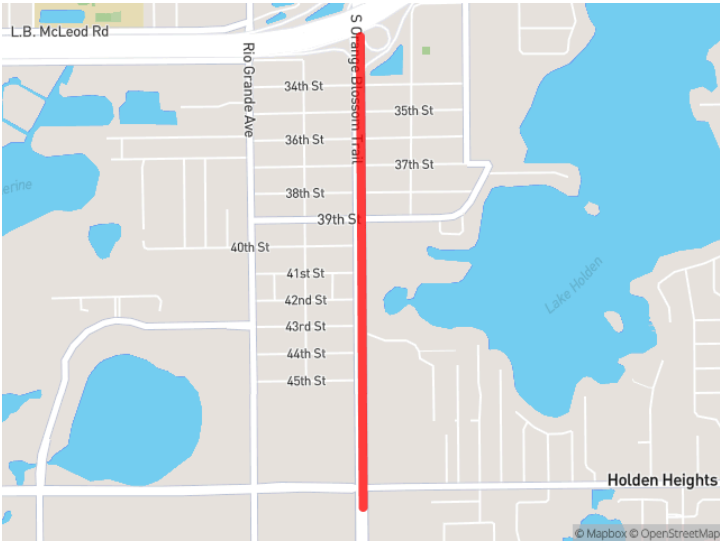


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LF	\$269,401	-	-	-	-	\$269,401
CST	SU	\$629,439	-	-	-	-	\$629,439
Total CST		\$898,840	-	-	-	-	\$898,840
Total Active Years		\$898,840	-	-	-	-	\$898,840
Total Programmed		\$898,840	-	-	-	-	\$898,840

447395-1 - SR 500/ Orange Blossom Tr.

Pedestrian Safety Improvement

From:	S of Holden Ave.
To:	34th St.
Length:	1.1
Managed by:	FDOT
MTP Ref:	ID # EC766, Pg. 111
SIS:	No
Adopted/Revised:	Roll Forward Amendment

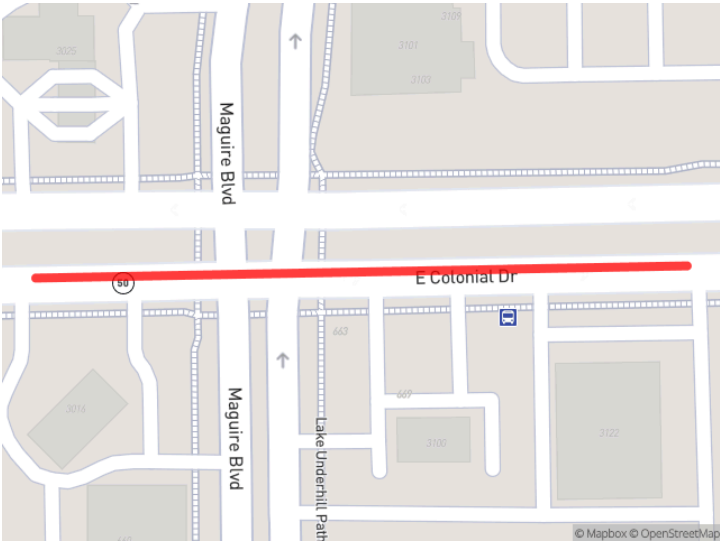


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$5,510	-	-	-	-	\$5,510
Total PE		\$5,510	-	-	-	-	\$5,510
CST	DIH	\$324	-	-	-	-	\$324
Total CST		\$324	-	-	-	-	\$324
Total Active Years		\$5,834	-	-	-	-	\$5,834
Total Prior Costs		-	-	-	-	-	\$10,121,715
Total Programmed		\$5,834	-	-	-	-	\$10,127,549

447593-1 - SR 50/Colonial Dr.

Traffic Signals

From:	Maguire Blvd.
To:	-
Length:	0.09
Managed by:	FDOT
MTP Ref:	ID # EC262, Pg. 147
SIS:	No
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$1,876	-	-	-	-	\$1,876
Total PE		\$1,876	-	-	-	-	\$1,876
ROW	ACSA	\$14,801	-	-	-	-	\$14,801
ROW	ACSS	\$1,368,397	-	-	-	-	\$1,368,397
ROW	DIH	\$58,934	-	-	-	-	\$58,934
ROW	SA	-	\$222,105	-	-	-	\$222,105
Total ROW		\$1,442,132	\$222,105	-	-	-	\$1,664,237
CST	ACSS	-	\$2,013,640	-	-	-	\$2,013,640
CST	DIH	-	\$10,620	-	-	-	\$10,620
CST	LF	-	\$196,682	-	-	-	\$196,682
Total CST		-	\$2,220,942	-	-	-	\$2,220,942
Total Active Years		\$1,444,008	\$2,443,047	-	-	-	\$3,887,055
Total Prior Costs		-	-	-	-	-	\$1,343,999
Total Programmed		\$1,444,008	\$2,443,047	-	-	-	\$5,231,054

447807-1 - Smart Orlando Downtown Advanced Traffic Operations Performance

ATMS - Arterial Traffic Management

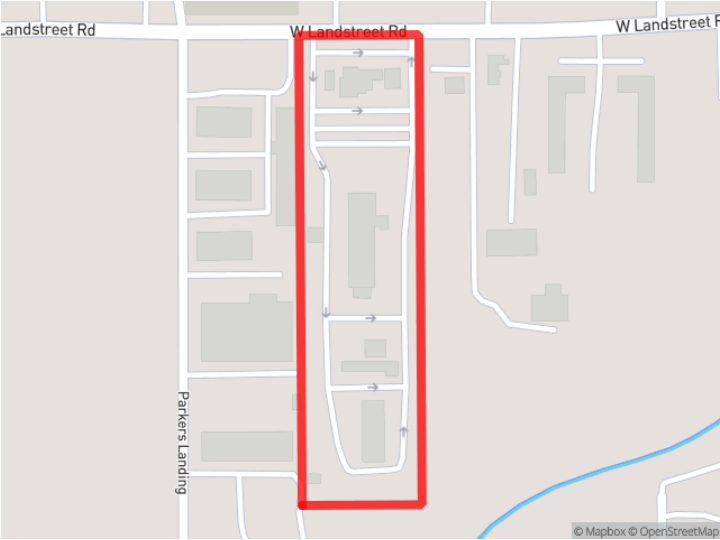
From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC173, Pg. 147
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
DSB	TSM	\$37,397	-	-	-	-	\$37,397
Total DSB		\$37,397	-	-	-	-	\$37,397
Total Active Years		\$37,397	-	-	-	-	\$37,397
Total Prior Costs		-	-	-	-	-	\$1,261,777
Total Programmed		\$37,397	-	-	-	-	\$1,299,174

448728-1 - Orange Co. Traffic Signal Cabinets Upgrade

Traffic Control Devices/System

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC265, Pg. 148
SIS:	No
Adopted/Revised:	Roll Forward Amendment

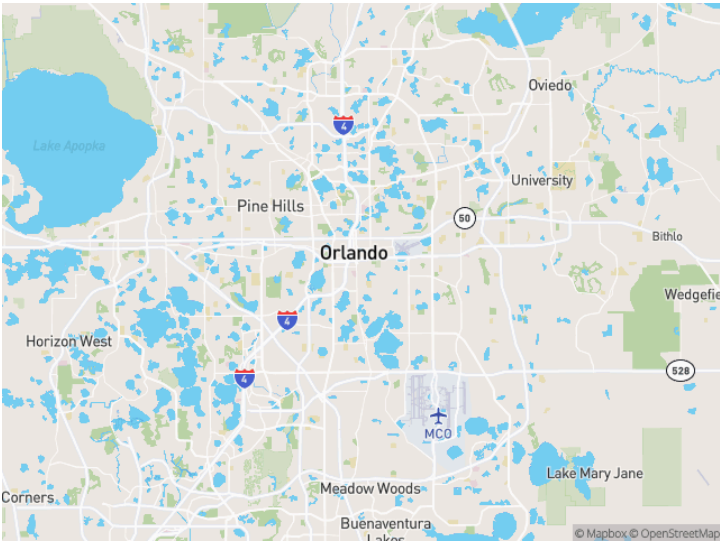


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	\$4,827	-	-	-	-	\$4,827
Total PE		\$4,827	-	-	-	-	\$4,827
CST	SU	\$5,000	-	-	-	-	\$5,000
Total CST		\$5,000	-	-	-	-	\$5,000
Total Active Years		\$9,827	-	-	-	-	\$9,827
Total Prior Costs		-	-	-	-	-	\$6,783,756
Total Programmed		\$9,827	-	-	-	-	\$6,793,583

448728-2 - Orange Co. Traffic Signal Cabinets Upgrade Phase 2

Traffic Control Devices/System

From:	-
To:	-
Length:	0
Managed by:	Orange Co.
MTP Ref:	ID # EC768, Pg. 111
SIS:	No
Adopted/Revised:	Roll Forward Amendment

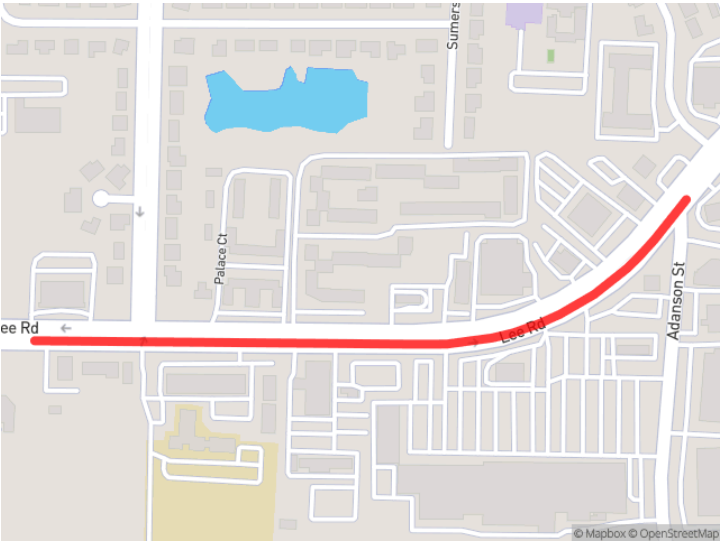


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	SU	\$10,000	-	-	-	-	\$10,000
Total CST		\$10,000	-	-	-	-	\$10,000
Total Active Years		\$10,000	-	-	-	-	\$10,000
Total Prior Costs		-	-	-	-	-	\$5,994,852
Total Programmed		\$10,000	-	-	-	-	\$6,004,852

449214-1 - SR 423

Intersection Improvement

From:	Kingswood Dr.
To:	Adanson St.
Length:	0.45
Managed by:	FDOT
MTP Ref:	ID # EC267, Pg. 148
SIS:	No
Adopted/Revised:	FY 26-30 TIP

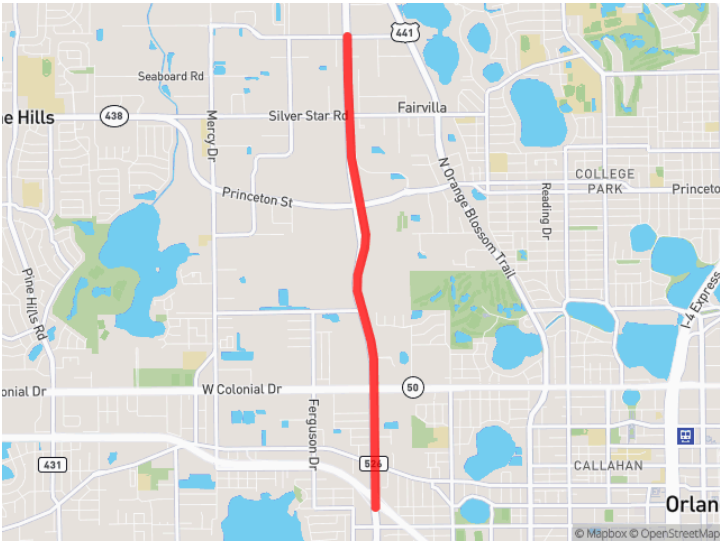


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSS	\$3,708,342	-	-	-	-	\$3,708,342
CST	SA	\$239,954	-	-	-	-	\$239,954
Total CST		\$3,948,296	-	-	-	-	\$3,948,296
Total Active Years		\$3,948,296	-	-	-	-	\$3,948,296
Total Prior Costs		-	-	-	-	-	\$1,355,231
Total Programmed		\$3,948,296	-	-	-	-	\$5,303,527

449763-1 - SR 423/John Young Pkwy.

ITS Communication System

From:	SR 408
To:	Shader Rd.
Length:	3.03
Managed by:	FDOT
MTP Ref:	ID # EC272, Pg. 148
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

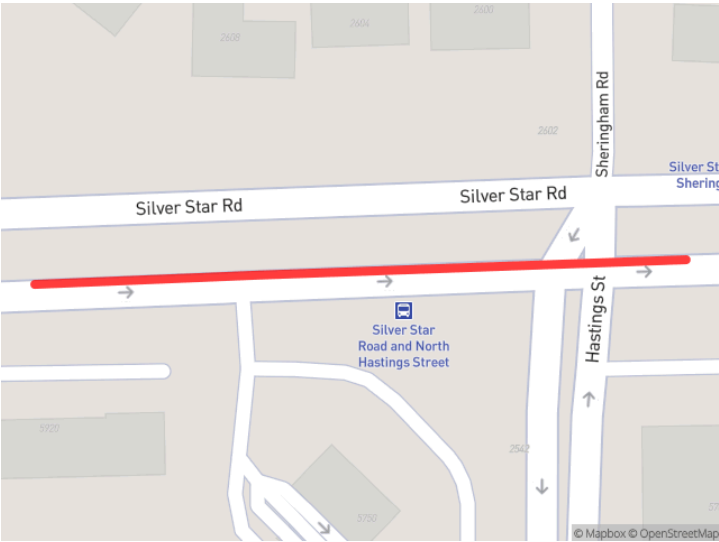


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$4,152	-	-	-	-	\$4,152
Total PE		\$4,152	-	-	-	-	\$4,152
CST	DIH	\$241	-	-	-	-	\$241
Total CST		\$241	-	-	-	-	\$241
Total Active Years		\$4,393	-	-	-	-	\$4,393
Total Prior Costs		-	-	-	-	-	\$1,135,882
Total Programmed		\$4,393	-	-	-	-	\$1,140,275

450329-1 - SR 438 Intersection Improvements

Traffic Control Devices/System

From:	Hastings St./Sheringham Rd.
To:	-
Length:	0.08
Managed by:	FDOT
MTP Ref:	ID # EC516, Pg. 152
SIS:	No
Adopted/Revised:	FY 26-30 TIP

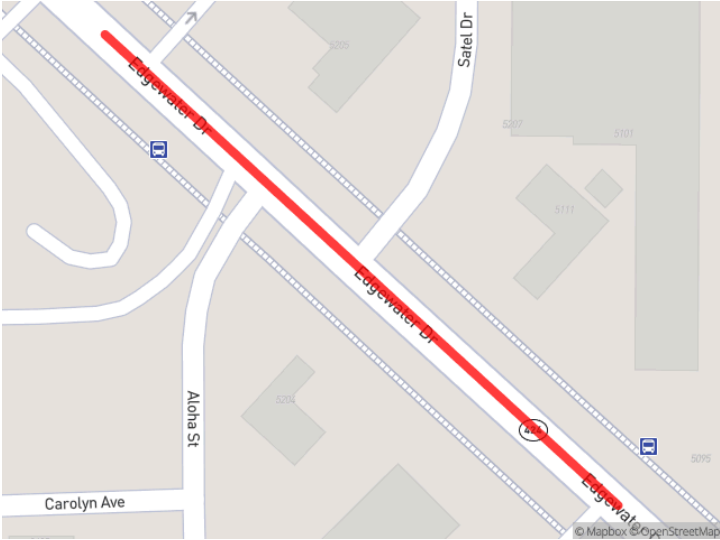


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSS	\$936,976	-	-	-	-	\$936,976
CST	DIH	\$19,341	-	-	-	-	\$19,341
CST	TALT	\$332,175	-	-	-	-	\$332,175
Total CST		\$1,288,492	-	-	-	-	\$1,288,492
Total Active Years		\$1,288,492	-	-	-	-	\$1,288,492
Total Prior Costs		-	-	-	-	-	\$407,033
Total Programmed		\$1,288,492	-	-	-	-	\$1,695,525

450531-1 - SR 424 (Edgewater Dr.)

Traffic Signals

From:	S of Satel Dr.
To:	N of Aloha St.
Length:	0.09
Managed by:	FDOT
MTP Ref:	ID # EC517, Pg. 152
SIS:	No
Adopted/Revised:	FY 26-30 TIP

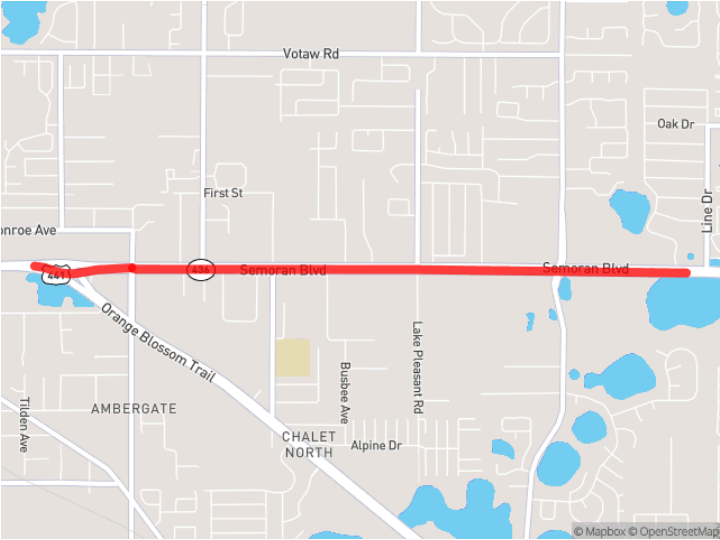


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSS	-	-	\$1,292,945	-	-	\$1,292,945
CST	DIH	-	-	\$9,535	-	-	\$9,535
Total CST		-	-	\$1,302,480	-	-	\$1,302,480
Total Active Years		-	-	\$1,302,480	-	-	\$1,302,480
Total Prior Costs		-	-	-	-	-	\$500,414
Total Programmed		-	-	\$1,302,480	-	-	\$1,802,894

450640-2 - SR 436

Traffic Ops Improvement

From:	US 441
To:	Seminole Co. Line
Length:	2.27
Managed by:	FDOT
MTP Ref:	ID # EC524, Pg. 94
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	\$561,404	-	-	-	-	\$561,404
CST	DIH	\$33,178	-	-	-	-	\$33,178
Total CST		\$594,582	-	-	-	-	\$594,582
Total Active Years		\$594,582	-	-	-	-	\$594,582
Total Prior Costs		-	-	-	-	-	\$26,496
Total Programmed		\$594,582	-	-	-	-	\$621,078

451245-1 - SR 434 (Alafaya Trail)

Safety Project

From:	Lokanotosa Trail/Science Dr.
To:	-
Length:	0.1
Managed by:	FDOT
MTP Ref:	ID # EC531, Pg. 94
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSS	-	\$978,581	-	-	-	\$978,581
CST	DIH	-	\$10,620	-	-	-	\$10,620
CST	TALT	-	\$311,203	-	-	-	\$311,203
Total CST		-	\$1,300,404	-	-	-	\$1,300,404
Total Active Years		-	\$1,300,404	-	-	-	\$1,300,404
Total Prior Costs		-	-	-	-	-	\$460,136
Total Programmed		-	\$1,300,404	-	-	-	\$1,760,540

451246-1 - SR 435

Safety Project

From:	CR 526 (Old Winter Garden Rd.)
To:	-
Length:	0.1
Managed by:	FDOT
MTP Ref:	ID # EC532, Pg. 93
SIS:	No
Adopted/Revised:	FY 26-30 TIP

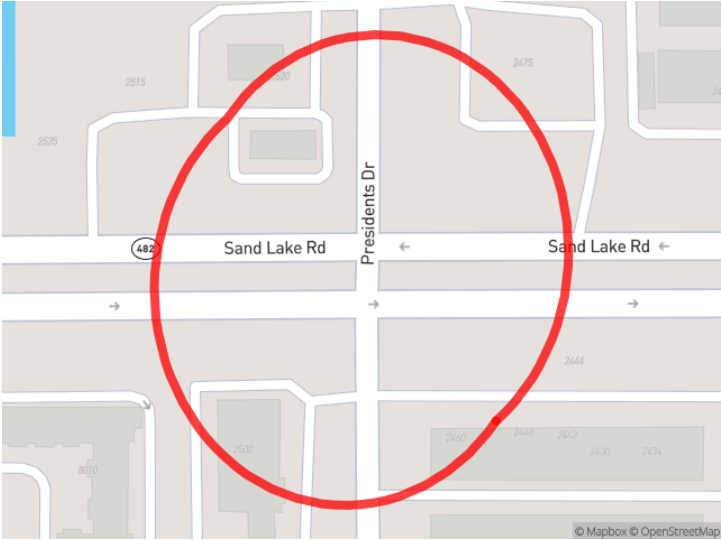


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSS	-	\$348,281	-	-	-	\$348,281
CST	DIH	-	\$10,620	-	-	-	\$10,620
Total CST		-	\$358,901	-	-	-	\$358,901
Total Active Years		-	\$358,901	-	-	-	\$358,901
Total Prior Costs		-	-	-	-	-	\$570,336
Total Programmed		-	\$358,901	-	-	-	\$929,237

451255-1 - SR 482 (Sand Lake Rd./Mccoy Rd./Beachline Expy.)

Safety Project

From:	Presidents Dr.
To:	-
Length:	0.1
Managed by:	FDOT
MTP Ref:	ID # EC533, Pg. 93
SIS:	No
Adopted/Revised:	Roll Forward Amendment

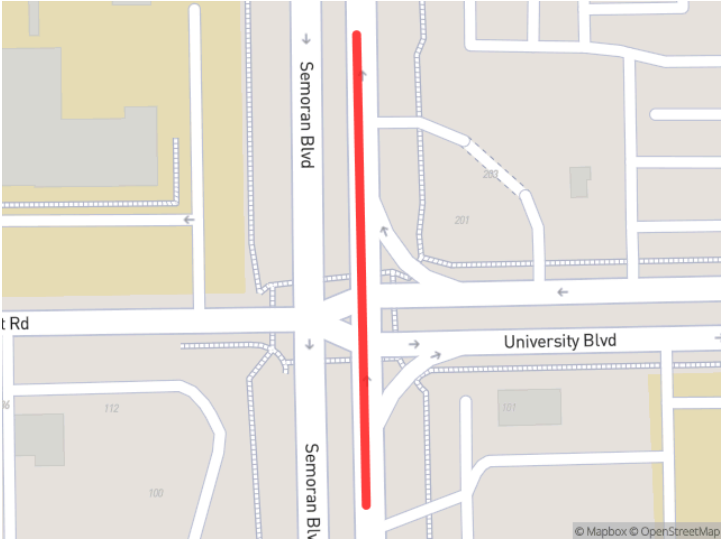


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$3,568	-	-	-	-	\$3,568
Total PE		\$3,568	-	-	-	-	\$3,568
Total Active Years		\$3,568	-	-	-	-	\$3,568
Total Prior Costs		-	-	-	-	-	\$2,906
Total Programmed		\$3,568	-	-	-	-	\$6,474

451256-1 - SR 436 (Semoran Blvd.)

Safety Project

From:	University Blvd./Scarlet Rd.
To:	-
Length:	0.1
Managed by:	FDOT
MTP Ref:	ID # EC534, Pg. 93
SIS:	No
Adopted/Revised:	FY 26-30 TIP

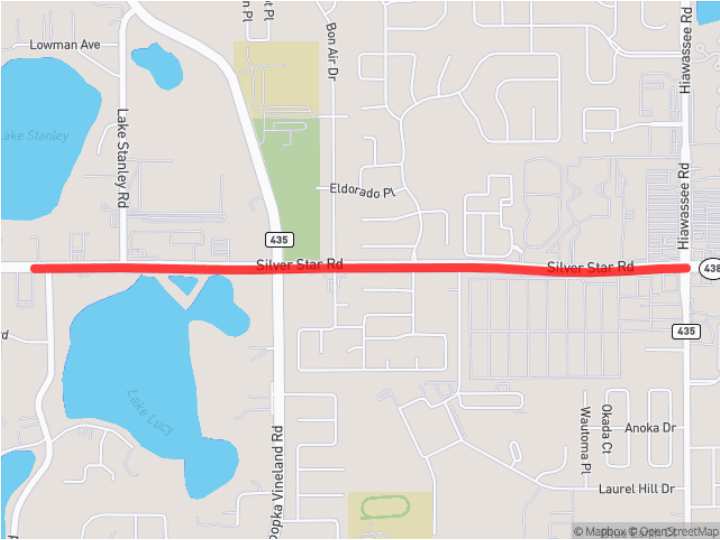


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSS	-	\$1,250,391	-	-	-	\$1,250,391
CST	DDR	-	\$136,325	-	-	-	\$136,325
CST	DIH	-	\$10,620	-	-	-	\$10,620
Total CST		-	\$1,397,336	-	-	-	\$1,397,336
Total Active Years		-	\$1,397,336	-	-	-	\$1,397,336
Total Prior Costs		-	-	-	-	-	\$473,724
Total Programmed		-	\$1,397,336	-	-	-	\$1,871,060

451372-1 - SR 438

Safety Project

From:	Lake Stanley Rd.
To:	Hiwassee Rd.
Length:	1.26
Managed by:	FDOT
MTP Ref:	ID # EC539, Pg. 93
SIS:	No
Adopted/Revised:	FY 26-30 TIP

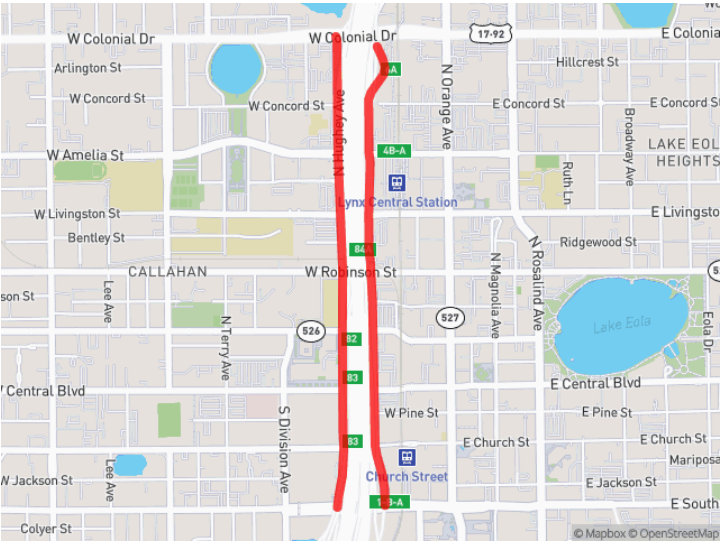


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSS	-	\$3,884,895	-	-	-	\$3,884,895
CST	DIH	-	\$44,127	-	-	-	\$44,127
CST	LF	-	\$424,800	-	-	-	\$424,800
CST	TALT	-	\$1,736,051	-	-	-	\$1,736,051
Total CST		-	\$6,089,873	-	-	-	\$6,089,873
Total Active Years		-	\$6,089,873	-	-	-	\$6,089,873
Total Prior Costs		-	-	-	-	-	\$1,095,428
Total Programmed		-	\$6,089,873	-	-	-	\$7,185,301

452291-1 - Garland Ave. Bundle #B27 & Hughey Ave Bundle #26

Traffic Ops Improvement

From:	-
To:	-
Length:	2.01
Managed by:	City of Orlando
MTP Ref:	ID # B26 & B27, Pg. 157
SIS:	No
Adopted/Revised:	FY 26-30 TIP

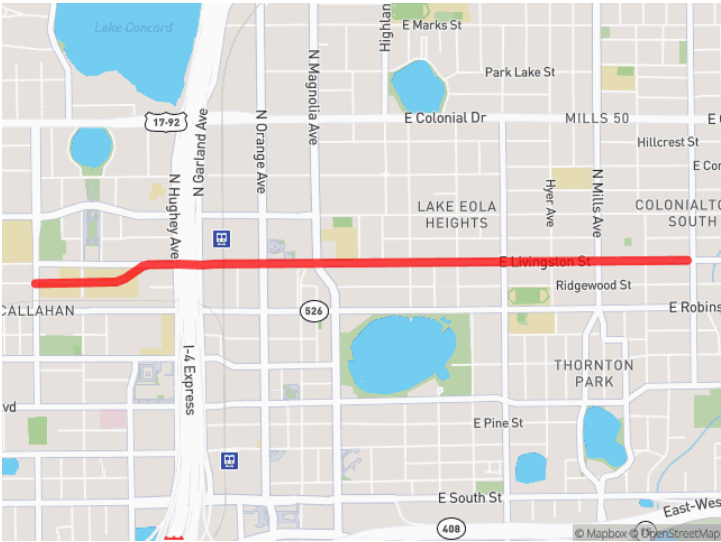


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	-	-	\$705,120	-	-	\$705,120
Total PE		-	-	\$705,120	-	-	\$705,120
Total Active Years		-	-	\$705,120	-	-	\$705,120
Total Programmed		-	-	\$705,120	-	-	\$705,120

452303-1 - Livingston St. ITS/Safety Project

Traffic Ops Improvement

From:	N Parramore Ave.
To:	Mills Ave.
Length:	1.75
Managed by:	City of Orlando
MTP Ref:	ID # B22, Pg. 158
SIS:	No
Adopted/Revised:	FY 26-30 TIP

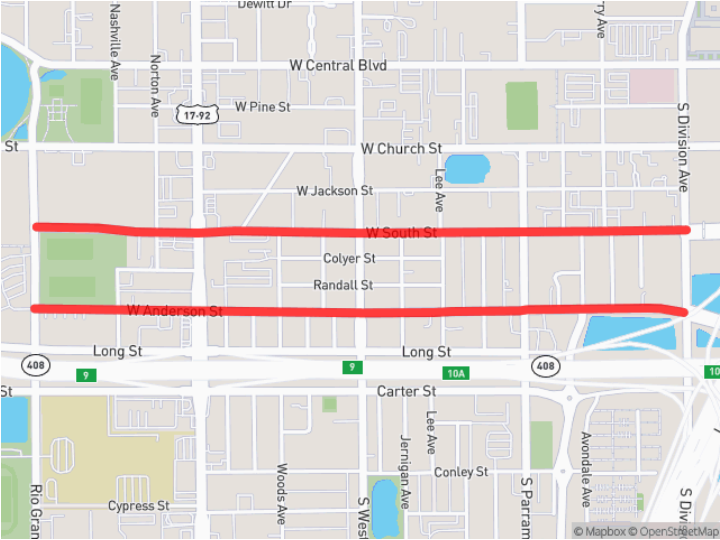


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	-	-	\$426,000	-	-	\$426,000
Total PE		-	-	\$426,000	-	-	\$426,000
Total Active Years		-	-	\$426,000	-	-	\$426,000
Total Programmed		-	-	\$426,000	-	-	\$426,000

452304-1 - West South St. / West Anderson St. Bundle #B25

Traffic Ops Improvement

From:	-
To:	-
Length:	2
Managed by:	City of Orlando
MTP Ref:	ID # B25, Pg. 157
SIS:	No
Adopted/Revised:	FY 26-30 TIP

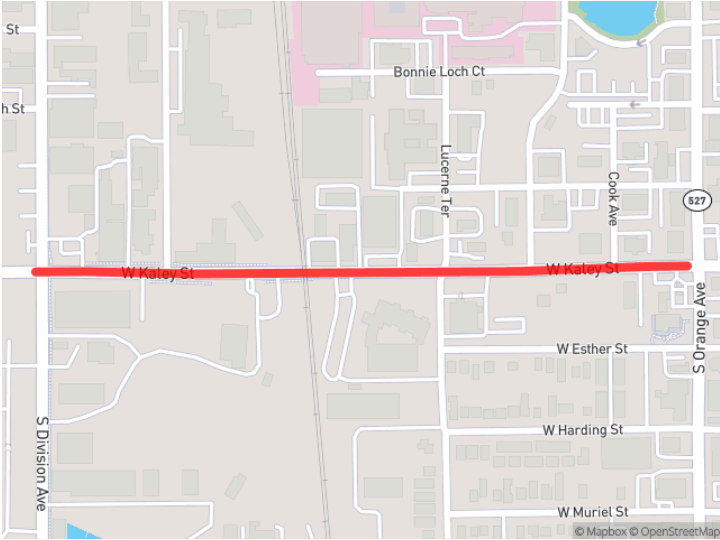


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	-	-	\$455,000	-	-	\$455,000
Total PE		-	-	\$455,000	-	-	\$455,000
Total Active Years		-	-	\$455,000	-	-	\$455,000
Total Programmed		-	-	\$455,000	-	-	\$455,000

452359-1 - Kaley Ave. Signal Project

Traffic Signals

From:	-
To:	-
Length:	0.5
Managed by:	City of Orlando
MTP Ref:	ID # 3052, Pg. 158
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LF	-	-	\$150,820	-	-	\$150,820
CST	SU	-	-	\$594,680	-	-	\$594,680
Total CST		-	-	\$745,500	-	-	\$745,500
Total Active Years		-	-	\$745,500	-	-	\$745,500
Total Programmed		-	-	\$745,500	-	-	\$745,500

452359-2 - Kaley Ave. Signal Project

Traffic Signals

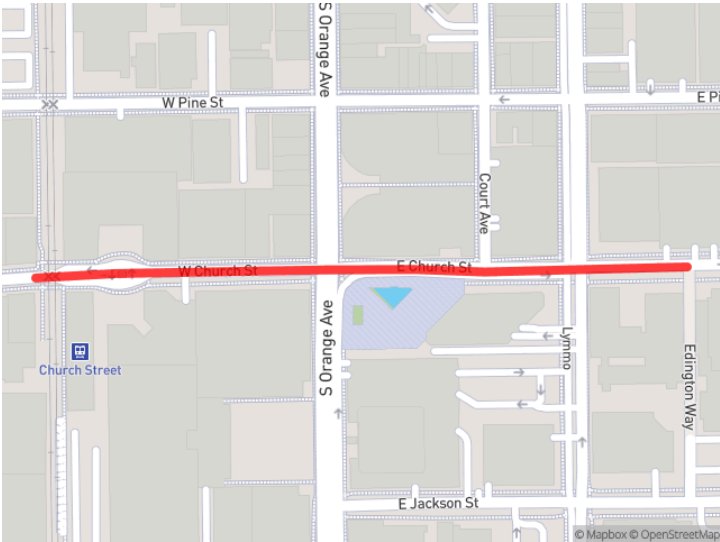
From:	-
To:	-
Length:	0.5
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	LF	\$30,413	-	-	-	-	\$30,413
PE	SU	\$161,200	-	-	-	-	\$161,200
Total PE		\$191,613	-	-	-	-	\$191,613
Total Active Years		\$191,613	-	-	-	-	\$191,613
Total Programmed		\$191,613	-	-	-	-	\$191,613

452360-1 - Church St. Bundle #B24

Traffic Ops Improvement

From:	-
To:	-
Length:	1.95
Managed by:	City of Orlando
MTP Ref:	ID # B24, Pg. 157
SIS:	No
Adopted/Revised:	FY 26-30 TIP

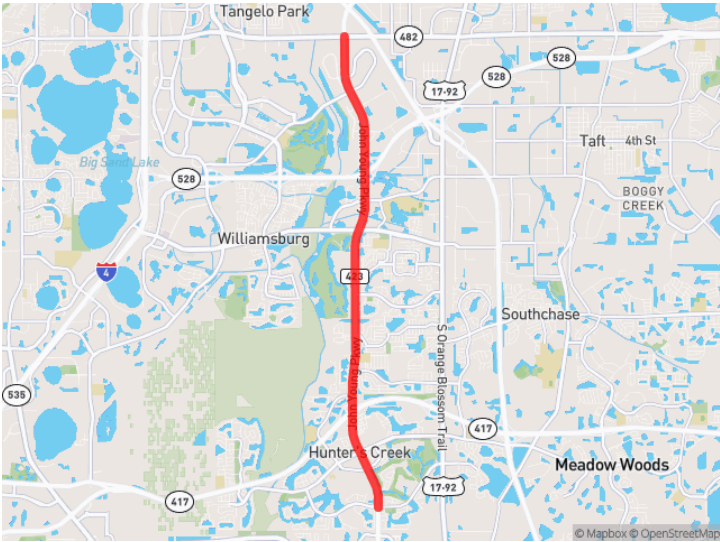


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	LF	\$117,924	-	-	-	-	\$117,924
PE	SU	\$1,523,000	-	-	-	-	\$1,523,000
Total PE		\$1,640,924	-	-	-	-	\$1,640,924
CST	LF	-	-	\$12,598,487	-	-	\$12,598,487
CST	SU	-	-	\$4,968,200	-	-	\$4,968,200
Total CST		-	-	\$17,566,687	-	-	\$17,566,687
Total Active Years		\$1,640,924	-	\$17,566,687	-	-	\$19,207,611
Total Programmed		\$1,640,924	-	\$17,566,687	-	-	\$19,207,611

453466-1 - John Young Pkwy. ITS

ITS Communication System

From:	Hunters Creek Blvd.
To:	SR 482/Sand Lake Rd.
Length:	6.87
Managed by:	Orange Co.
MTP Ref:	ID # 3261, Pg. 157
SIS:	No
Adopted/Revised:	FY 26-30 TIP

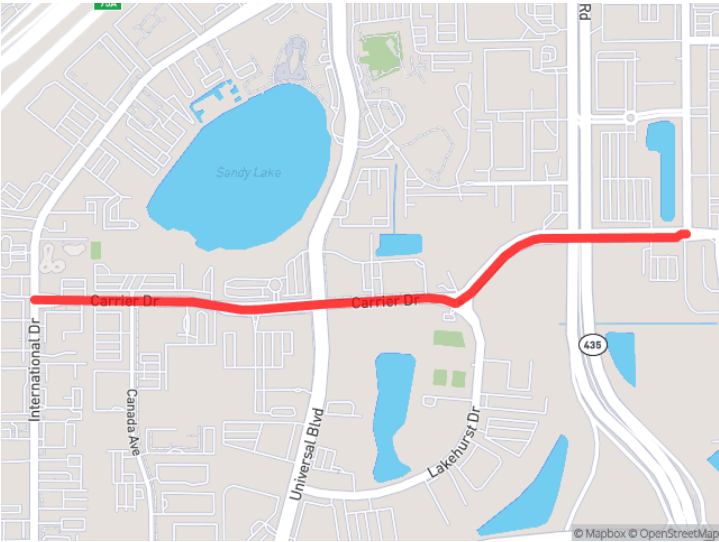


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	-	\$1,111,581	-	-	-	\$1,111,581
Total PE		-	\$1,111,581	-	-	-	\$1,111,581
CST	LF	-	-	-	\$3,364,000	-	\$3,364,000
CST	SU	-	-	-	\$5,131,000	-	\$5,131,000
Total CST		-	-	-	\$8,495,000	-	\$8,495,000
Total Active Years		-	\$1,111,581	-	\$8,495,000	-	\$9,606,581
Total Programmed		-	\$1,111,581	-	\$8,495,000	-	\$9,606,581

453468-1 - Carrier Dr./Mandarin Dr/ TSMO Bundle #B33

Traffic Ops Improvement

From:	-
To:	-
Length:	1.61
Managed by:	City of Orlando
MTP Ref:	ID # B33, Pg. 158
SIS:	No
Adopted/Revised:	FY 26-30 TIP

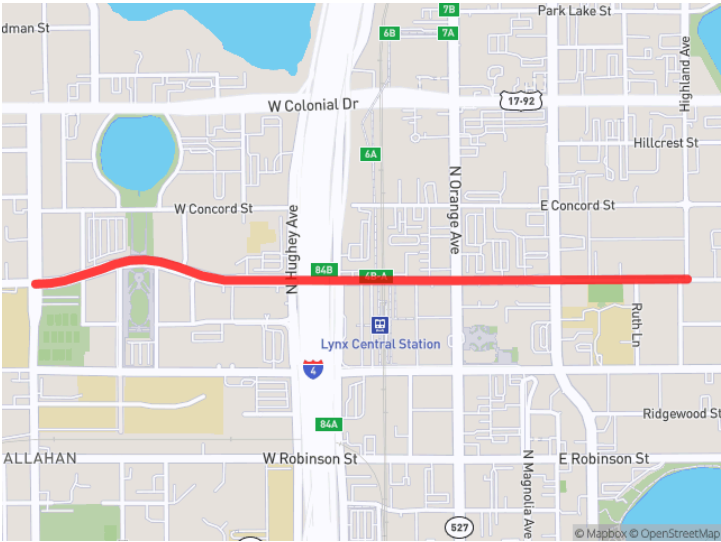


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	LF	-	\$5,688	-	-	-	\$5,688
PE	SU	-	\$130,340	-	-	-	\$130,340
Total PE		-	\$136,028	-	-	-	\$136,028
CST	LF	-	-	-	\$239,418	-	\$239,418
CST	SU	-	-	-	\$753,722	-	\$753,722
Total CST		-	-	-	\$993,140	-	\$993,140
Total Active Years		-	\$136,028	-	\$993,140	-	\$1,129,168
Total Programmed		-	\$136,028	-	\$993,140	-	\$1,129,168

453487-1 - Amelia St. ITS Improvements

ITS Communication System

From:	N. Parramore Ave.
To:	Highland Ave.
Length:	0.94
Managed by:	City of Orlando
MTP Ref:	ID # B59, Pg. 158
SIS:	No
Adopted/Revised:	FY 26-30 TIP

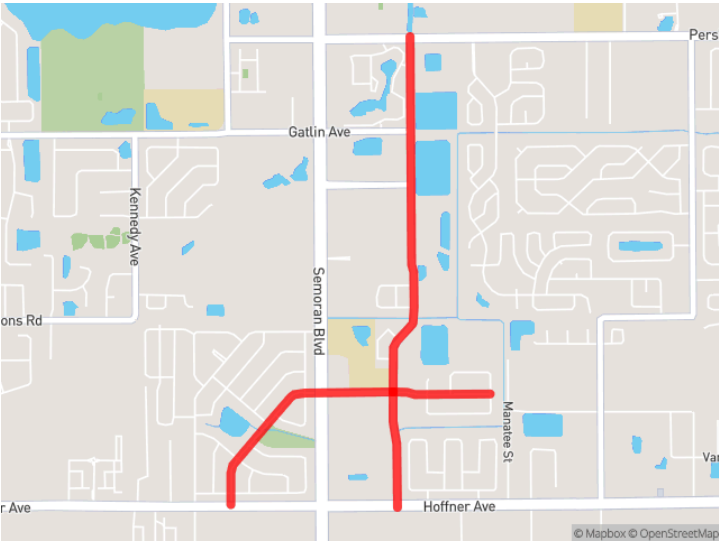


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	-	\$437,200	-	-	-	\$437,200
Total PE		-	\$437,200	-	-	-	\$437,200
CST	LF	-	-	-	\$434,944	-	\$434,944
CST	SU	-	-	-	\$1,710,166	-	\$1,710,166
Total CST		-	-	-	\$2,145,110	-	\$2,145,110
Total Active Years		-	\$437,200	-	\$2,145,110	-	\$2,582,310
Total Programmed		-	\$437,200	-	\$2,145,110	-	\$2,582,310

453499-1 - Commander Dr. & Turnbull Dr. Bundle ITS/Tech. Improvements

ITS Communication System

From:	-
To:	-
Length:	0
Managed by:	City of Orlando
MTP Ref:	ID # B41, Pg. 157
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	-	\$154,043	-	-	-	\$154,043
Total PE		-	\$154,043	-	-	-	\$154,043
CST	SU	-	-	-	\$923,006	-	\$923,006
Total CST		-	-	-	\$923,006	-	\$923,006
Total Active Years		-	\$154,043	-	\$923,006	-	\$1,077,049
Total Programmed		-	\$154,043	-	\$923,006	-	\$1,077,049

455107-1 - Orange Co. TSMCA

Traffic Signals

From:	-
To:	-
Length:	0
Managed by:	Orange Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	\$1,537,000	\$1,583,000	-	\$3,120,000
Total MNT		-	-	\$1,537,000	\$1,583,000	-	\$3,120,000
Total Active Years		-	-	\$1,537,000	\$1,583,000	-	\$3,120,000
Total Programmed		-	-	\$1,537,000	\$1,583,000	-	\$3,120,000

455107-2 - City of Apopka TSMCA

Traffic Signals

From:	-
To:	-
Length:	0
Managed by:	Apopka
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	\$63,000	\$65,000	-	\$128,000
Total MNT		-	-	\$63,000	\$65,000	-	\$128,000
Total Active Years		-	-	\$63,000	\$65,000	-	\$128,000
Total Programmed		-	-	\$63,000	\$65,000	-	\$128,000

455107-3 - City of Maitland TSMCA

Traffic Signals

From:	-
To:	-
Length:	0
Managed by:	Maitland
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	\$71,000	\$73,000	-	\$144,000
Total MNT		-	-	\$71,000	\$73,000	-	\$144,000
Total Active Years		-	-	\$71,000	\$73,000	-	\$144,000
Total Programmed		-	-	\$71,000	\$73,000	-	\$144,000

455107-4 - City of Ocoee TSMCA

Traffic Signals

From:	-
To:	-
Length:	0
Managed by:	Ocoee
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	\$49,000	\$50,000	-	\$99,000
Total MNT		-	-	\$49,000	\$50,000	-	\$99,000
Total Active Years		-	-	\$49,000	\$50,000	-	\$99,000
Total Programmed		-	-	\$49,000	\$50,000	-	\$99,000

455107-5 - City of Orlando TSMCA

Traffic Signals

From:	-
To:	-
Length:	0
Managed by:	City of Orlando
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	\$1,181,000	\$1,216,000	-	\$2,397,000
Total MNT		-	-	\$1,181,000	\$1,216,000	-	\$2,397,000
Total Active Years		-	-	\$1,181,000	\$1,216,000	-	\$2,397,000
Total Programmed		-	-	\$1,181,000	\$1,216,000	-	\$2,397,000

455107-6 - City of Winter Garden TSMCA

Traffic Signals

From:	-
To:	-
Length:	0
Managed by:	Winter Garden
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	\$37,000	\$38,000	-	\$75,000
Total MNT		-	-	\$37,000	\$38,000	-	\$75,000
Total Active Years		-	-	\$37,000	\$38,000	-	\$75,000
Total Programmed		-	-	\$37,000	\$38,000	-	\$75,000

455107-7 - City of Winter Park TSMCA

Traffic Signals

From:	-
To:	-
Length:	0
Managed by:	Winter Park
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	\$90,000	\$93,000	-	\$183,000
Total MNT		-	-	\$90,000	\$93,000	-	\$183,000
Total Active Years		-	-	\$90,000	\$93,000	-	\$183,000
Total Programmed		-	-	\$90,000	\$93,000	-	\$183,000

455107-8 - City of Belle Isle TSMCA

Traffic Signals

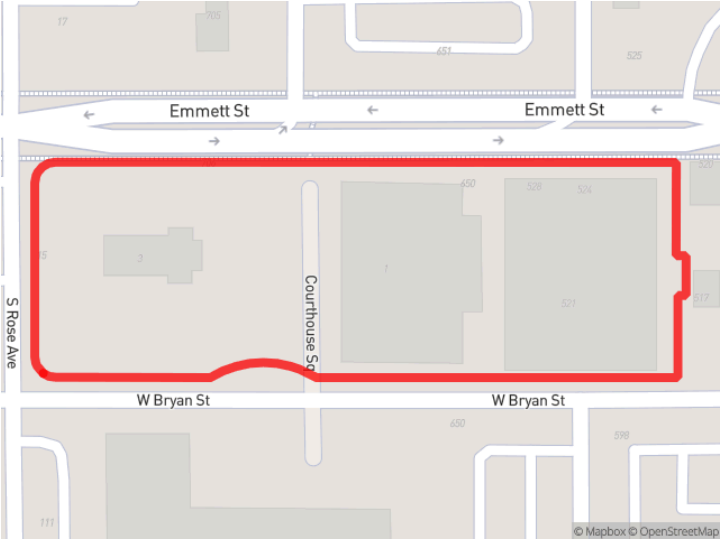
From:	-
To:	-
Length:	0
Managed by:	Belle Isle
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	\$9,000	\$9,000	-	\$18,000
Total MNT		-	-	\$9,000	\$9,000	-	\$18,000
Total Active Years		-	-	\$9,000	\$9,000	-	\$18,000
Total Programmed		-	-	\$9,000	\$9,000	-	\$18,000

413019-6 - Osceola Traffic Engineering Contracts

Traffic Signals

From:	-
To:	-
Length:	0
Managed by:	Osceola Co.
MTP Ref:	ID # EC730, Pg. 104
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	DDR	\$499,800	\$515,550	-	-	-	\$1,015,350
OPS	DITS	\$29,944	-	-	-	-	\$29,944
Total OPS		\$529,744	\$515,550	-	-	-	\$1,045,294
Total Active Years		\$529,744	\$515,550	-	-	-	\$1,045,294
Total Prior Costs		-	-	-	-	-	\$4,941,351
Total Programmed		\$529,744	\$515,550	-	-	-	\$5,986,645

443548-1 - Fortune Rd. and Simpson Rd. Intersection Improvement

Safety Project

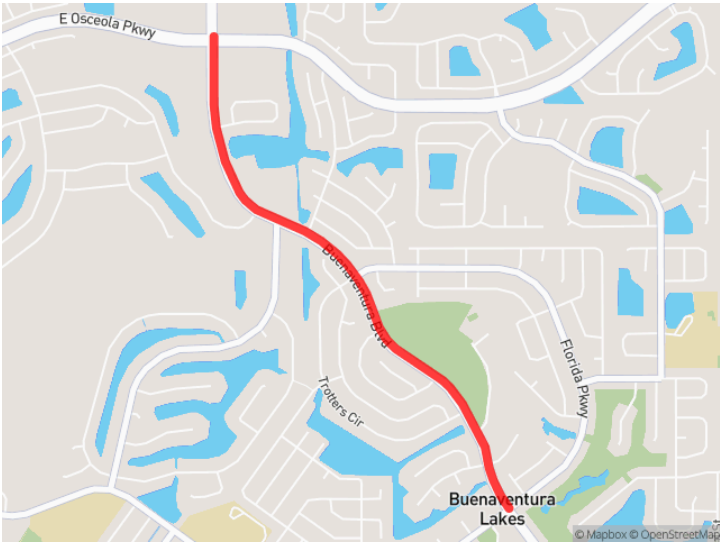
From:	-
To:	-
Length:	1.41
Managed by:	FDOT
MTP Ref:	ID # 3117, Pg. 149
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSS	\$2,004	-	-	-	-	\$2,004
CST	HSP	\$55	-	-	-	-	\$55
Total CST		\$2,059	-	-	-	-	\$2,059
Total Active Years		\$2,059	-	-	-	-	\$2,059
Total Prior Costs		-	-	-	-	-	\$29,755,745
Total Programmed		\$2,059	-	-	-	-	\$29,757,804

447602-1 - Buenaventura Blvd.

Traffic Signals

From:	Florida Pkwy.
To:	E. Osceola Pkwy.
Length:	1.42
Managed by:	Osceola Co.
MTP Ref:	ID # EC273, Pg. 150
SIS:	No
Adopted/Revised:	Roll Forward Amendment

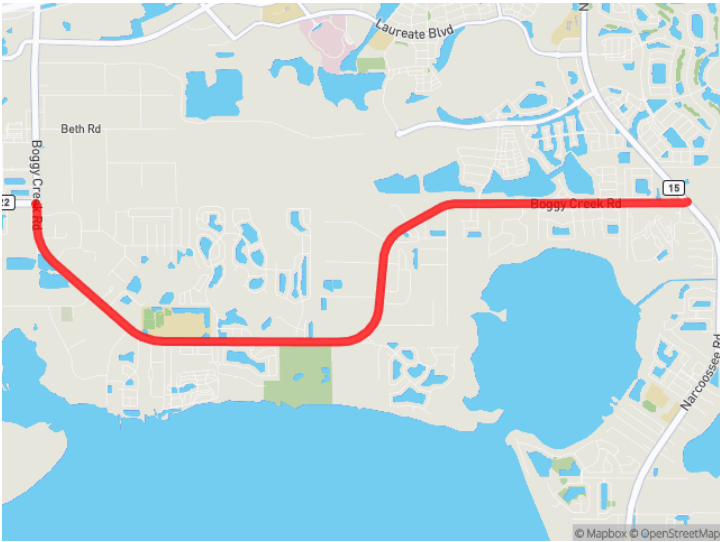


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSS	\$5,000	-	-	-	-	\$5,000
Total CST		\$5,000	-	-	-	-	\$5,000
Total Active Years		\$5,000	-	-	-	-	\$5,000
Total Prior Costs		-	-	-	-	-	\$4,382,061
Total Programmed		\$5,000	-	-	-	-	\$4,387,061

448775-1 - Boggy Creek Rd.

ATMS - Arterial Traffic Management

From:	Simpson Rd.
To:	Narcoossee Rd.
Length:	5.9
Managed by:	Osceola Co.
MTP Ref:	ID # EC275, Pg. 150
SIS:	No
Adopted/Revised:	FY 26-30 TIP

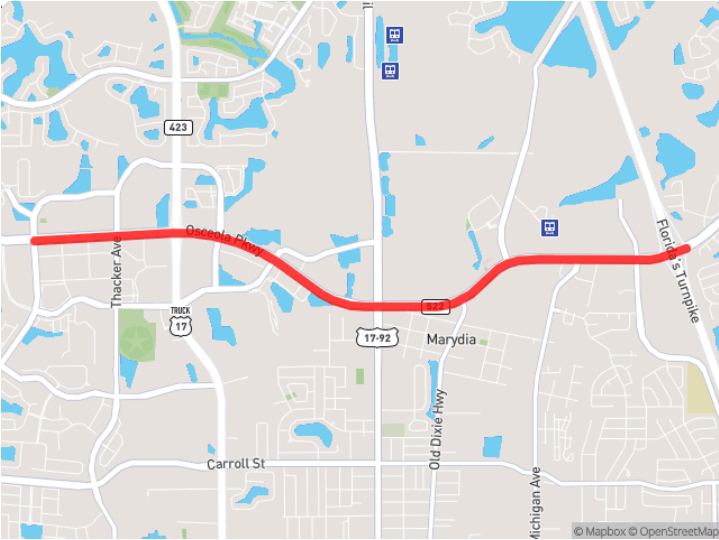


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	SU	\$3,862,000	-	-	-	-	\$3,862,000
Total CST		\$3,862,000	-	-	-	-	\$3,862,000
Total Active Years		\$3,862,000	-	-	-	-	\$3,862,000
Total Programmed		\$3,862,000	-	-	-	-	\$3,862,000

448776-1 - Osceola Pkwy.

ITS Communication System

From:	Dyer Blvd.
To:	Florida's Turnpike
Length:	3.31
Managed by:	Osceola Co.
MTP Ref:	ID # EC496, Pg. 152
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

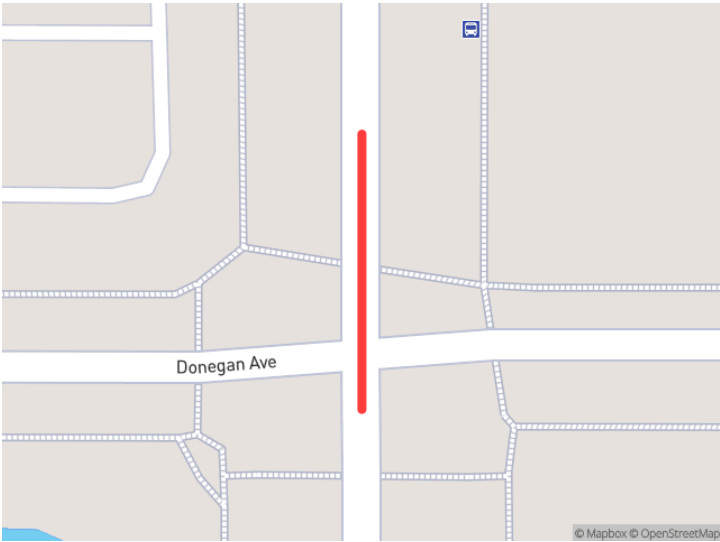


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	\$500	-	-	-	-	\$500
Total PE		\$500	-	-	-	-	\$500
Total Active Years		\$500	-	-	-	-	\$500
Total Prior Costs		-	-	-	-	-	\$200,000
Total Programmed		\$500	-	-	-	-	\$200,500

450435-1 - SR 500/ US 441

Traffic Control Devices/System

From:	Intersection of Donegan Ave.
To:	-
Length:	0.02
Managed by:	FDOT
MTP Ref:	ID # EC516, Pg. 152
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSS	-	\$1,378,078	-	-	-	\$1,378,078
CST	DDR	-	\$22,029	-	-	-	\$22,029
CST	DIH	-	\$10,620	-	-	-	\$10,620
CST	TALT	-	\$453,257	-	-	-	\$453,257
Total CST		-	\$1,863,984	-	-	-	\$1,863,984
Total Active Years		-	\$1,863,984	-	-	-	\$1,863,984
Total Prior Costs		-	-	-	-	-	\$519,821
Total Programmed		-	\$1,863,984	-	-	-	\$2,383,805

450442-1 - SR 600

Lighting

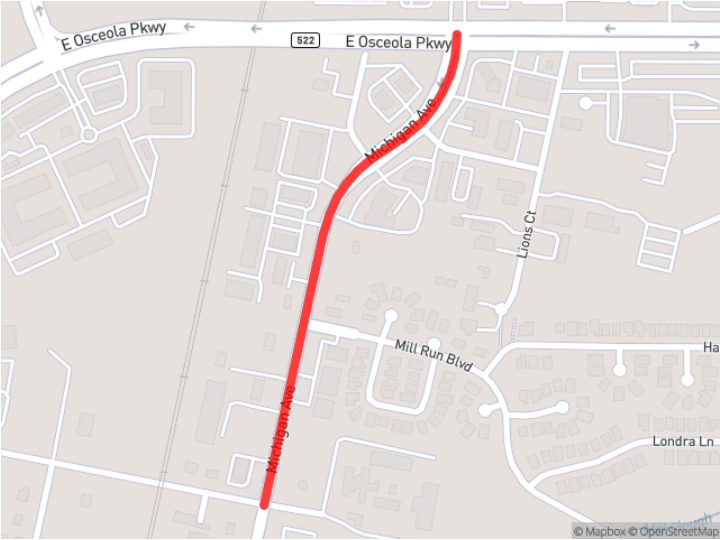
From:	at CR 532
To:	-
Length:	1.35
Managed by:	Osceola Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DS	\$20,000	-	-	-	-	\$20,000
Total CST		\$20,000	-	-	-	-	\$20,000
Total Active Years		\$20,000	-	-	-	-	\$20,000
Total Programmed		\$20,000	-	-	-	-	\$20,000

450974-1 - Michigan Ave. Safety Improvements

Safety Project

From:	US 192
To:	E of Osceola Pkwy.
Length:	0.44
Managed by:	Osceola Co.
MTP Ref:	ID # EC529, Pg. 152
SIS:	No
Adopted/Revised:	FY 26-30 TIP

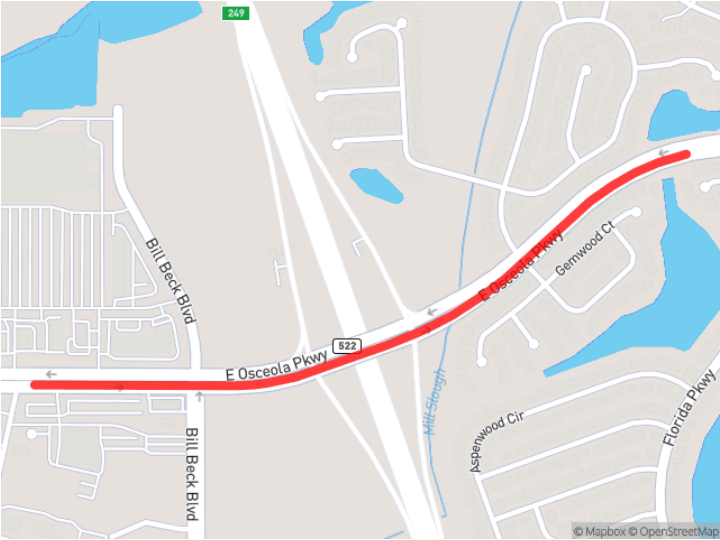


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LF	\$733,755	-	-	-	-	\$733,755
CST	TALT	\$1,624,011	-	-	-	-	\$1,624,011
Total CST		\$2,357,766	-	-	-	-	\$2,357,766
Total Active Years		\$2,357,766	-	-	-	-	\$2,357,766
Total Prior Costs		-	-	-	-	-	\$386,070
Total Programmed		\$2,357,766	-	-	-	-	\$2,743,836

454793-1 - Osceola Pkwy. ADMS Replacement

Dynamic Message Sign

From:	MP 248.6
To:	-
Length:	0.76
Managed by:	FDOT
MTP Ref:	ID # EC812, Pg. 111
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	PKYR	\$300,000	-	-	-	-	\$300,000
Total PE		\$300,000	-	-	-	-	\$300,000
Total Active Years		\$300,000	-	-	-	-	\$300,000
Total Prior Costs		-	-	-	-	-	\$1,500
Total Programmed		\$300,000	-	-	-	-	\$301,500

455108-1 - Osceola Co. TSMCA

Traffic Signals

From:	-
To:	-
Length:	0
Managed by:	Osceola Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	\$414,000	\$426,000	-	\$840,000
Total MNT		-	-	\$414,000	\$426,000	-	\$840,000
Total Active Years		-	-	\$414,000	\$426,000	-	\$840,000
Total Programmed		-	-	\$414,000	\$426,000	-	\$840,000

455108-2 - City of Kissimmee TSMCA

Traffic Signals

From:	-
To:	-
Length:	0
Managed by:	Kissimmee
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	\$92,000	\$95,000	-	\$187,000
Total MNT		-	-	\$92,000	\$95,000	-	\$187,000
Total Active Years		-	-	\$92,000	\$95,000	-	\$187,000
Total Programmed		-	-	\$92,000	\$95,000	-	\$187,000

413019-7 - Seminole Traffic Engineering Contracts

Traffic Signals

From:	-
To:	-
Length:	0
Managed by:	Seminole Co.
MTP Ref:	ID # EC731, Pg. 104
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	DDR	\$1,391,250	-	-	-	-	\$1,391,250
OPS	DITS	\$52,520	\$1,433,250	-	-	-	\$1,485,770
Total OPS		\$1,443,770	\$1,433,250	-	-	-	\$2,877,020
Total Active Years		\$1,443,770	\$1,433,250	-	-	-	\$2,877,020
Total Prior Costs		-	-	-	-	-	\$12,827,924
Total Programmed		\$1,443,770	\$1,433,250	-	-	-	\$15,704,944

436679-2 - SR 15/SR 600 (US 17/92)

Traffic Ops Improvements

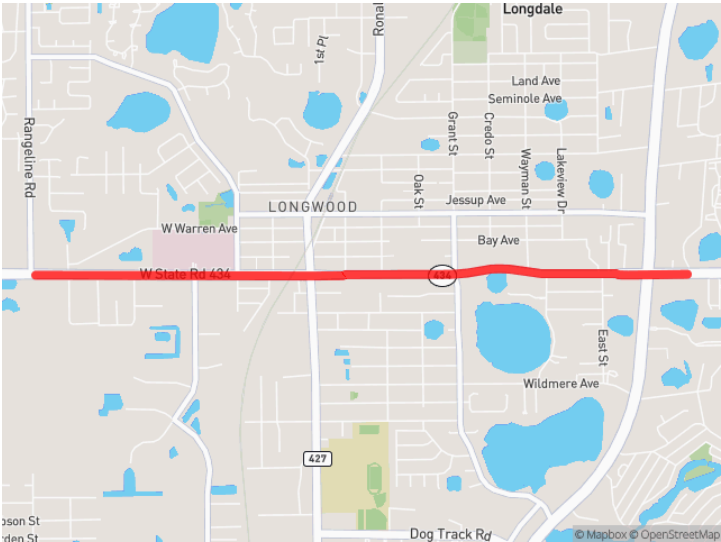
From:	Airport Blvd.
To:	-
Length:	0.05
Managed by:	FDOT
MTP Ref:	ID # EC185, Pg. 150
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$459	-	-	-	-	\$459
Total PE		\$459	-	-	-	-	\$459
CST	DIH	\$12,390	-	-	-	-	\$12,390
Total CST		\$12,390	-	-	-	-	\$12,390
Total Active Years		\$12,849	-	-	-	-	\$12,849
Total Prior Costs		-	-	-	-	-	\$2,296,199
Total Programmed		\$12,849	-	-	-	-	\$2,309,048

441015-1 - SR 434

Pavement Only Resurface (Flex)

From:	Rangeline Rd.
To:	US 17-92
Length:	2.25
Managed by:	FDOT
MTP Ref:	ID # EC276, Pg. 151
SIS:	No
Adopted/Revised:	FY 26-30 TIP

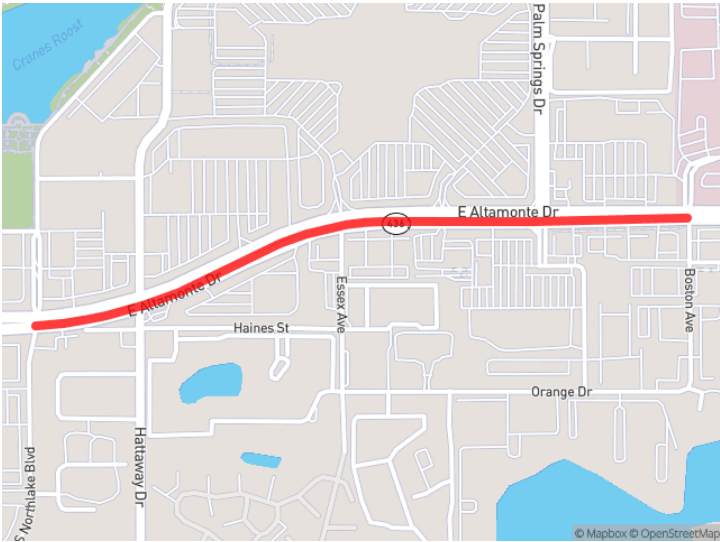


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	\$3,664,295	-	-	-	-	\$3,664,295
CST	DIH	\$10,599	-	-	-	-	\$10,599
CST	DS	\$869,674	-	-	-	-	\$869,674
Total CST		\$4,544,568	-	-	-	-	\$4,544,568
Total Active Years		\$4,544,568	-	-	-	-	\$4,544,568
Total Prior Costs		-	-	-	-	-	\$273,159
Total Programmed		\$4,544,568	-	-	-	-	\$4,817,727

441140-2 - SR 436 Pedestrian Detection System

ITS Surveillance System

From:	Northlake Blvd.
To:	Boston Ave.
Length:	1.63
Managed by:	FDOT
MTP Ref:	ID # EC442, Pg. 155
SIS:	No
Adopted/Revised:	Roll Forward Amendment

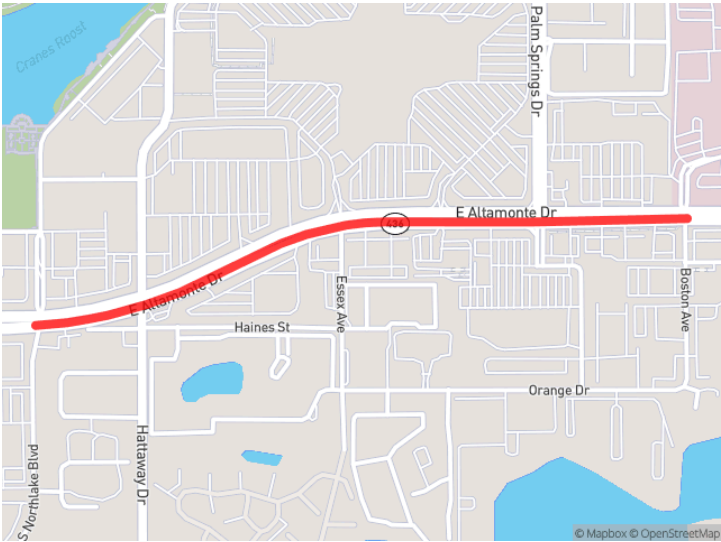


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	\$204,623	-	-	-	-	\$204,623
Total CST		\$204,623	-	-	-	-	\$204,623
OPS	DITS	\$50,000	-	-	-	-	\$50,000
Total OPS		\$50,000	-	-	-	-	\$50,000
Total Active Years		\$254,623	-	-	-	-	\$254,623
Total Prior Costs		-	-	-	-	-	\$979,137
Total Programmed		\$254,623	-	-	-	-	\$1,233,760

441140-3 - SR 436 Pedestrian Detection System

ITS Surveillance System

From:	Northlake Blvd.
To:	Boston Ave.
Length:	0.82
Managed by:	FDOT
MTP Ref:	ID # EC442, Pg. 155
SIS:	No
Adopted/Revised:	Roll Forward Amendment

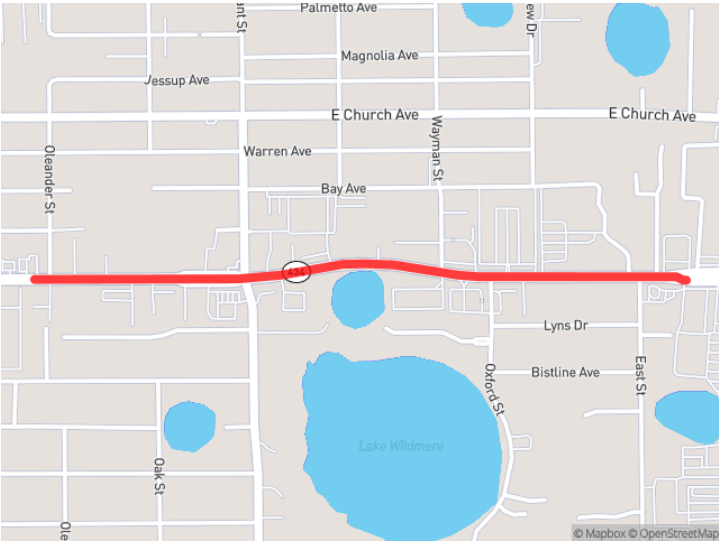


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	DITS	\$125,000	-	-	-	-	\$125,000
Total OPS		\$125,000	-	-	-	-	\$125,000
Total Active Years		\$125,000	-	-	-	-	\$125,000
Total Programmed		\$125,000	-	-	-	-	\$125,000

443838-1 - SR 434

Traffic Ops Improvement

From:	Oleander St.
To:	525' W of SR 15/600/US 17-92
Length:	2.22
Managed by:	FDOT
MTP Ref:	ID # EC136, Pg. 90
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	\$303,850	-	-	\$79,240	-	\$383,090
CST	DIH	\$10,300	-	-	-	-	\$10,300
CST	SA	\$1,273,305	-	-	-	-	\$1,273,305
Total CST		\$1,587,455	-	-	\$79,240	-	\$1,666,695
Total Active Years		\$1,587,455	-	-	\$79,240	-	\$1,666,695
Total Prior Costs		-	-	-	-	-	\$4,041,434
Total Programmed		\$1,587,455	-	-	\$79,240	-	\$5,708,129

446491-1 - SR 434 Roundabouts

Miscellaneous Construction

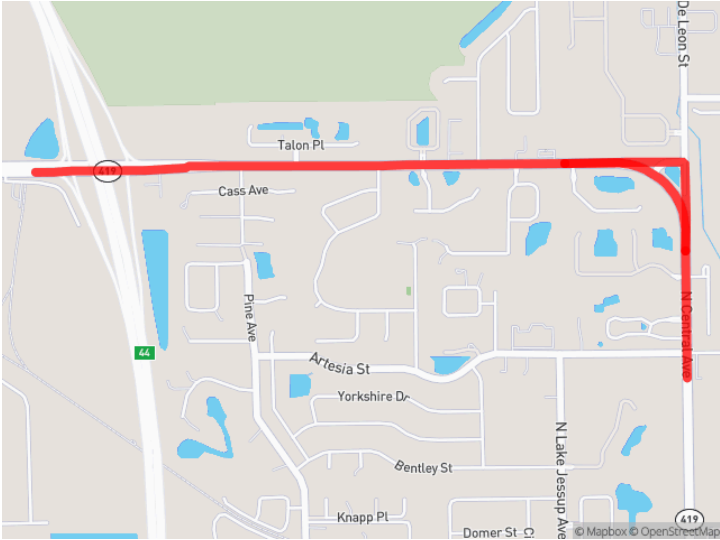
From:	W of Jetta Pt.
To:	S of Artesia St.
Length:	2.06
Managed by:	Seminole Co.
MTP Ref:	ID # EC478, Pg. 96
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$3,471	-	-	-	-	\$3,471
Total PE		\$3,471	-	-	-	-	\$3,471
Total Active Years		\$3,471	-	-	-	-	\$3,471
Total Prior Costs		-	-	-	-	-	\$2,727,922
Total Programmed		\$3,471	-	-	-	-	\$2,731,393

446491-2 - SR 434 Roundabouts

Miscellaneous Construction

From:	W of Jetta Pt.
To:	S of Artesia St.
Length:	2.06
Managed by:	FDOT
MTP Ref:	ID # EC478, Pg. 96
SIS:	No
Adopted/Revised:	Roll Forward Amendment

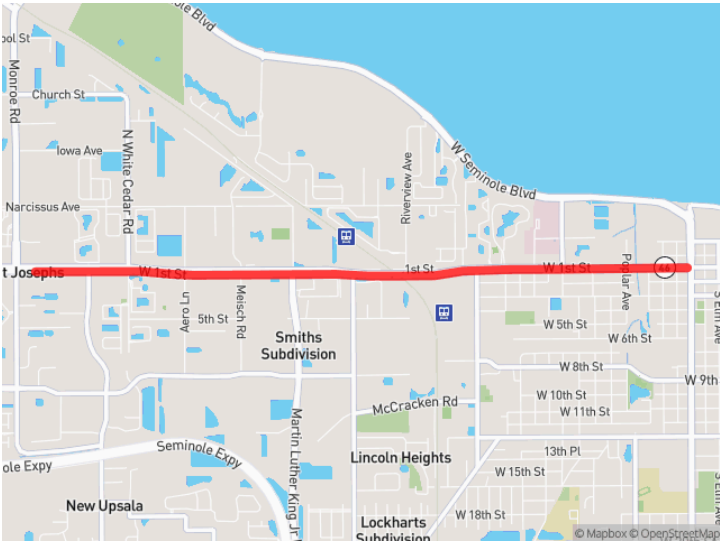


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	LF	\$5,404,000	-	-	-	-	\$5,404,000
ROW	SU	\$6,500,000	\$1,500,000	-	-	-	\$8,000,000
Total ROW		\$11,904,000	\$1,500,000	-	-	-	\$13,404,000
Total Active Years		\$11,904,000	\$1,500,000	-	-	-	\$13,404,000
Total Programmed		\$11,904,000	\$1,500,000	-	-	-	\$13,404,000

447103-1 - SR 46

Resurfacing

From:	E of CR 15/Upsala Rd.
To:	French Ave.
Length:	2.91
Managed by:	FDOT
MTP Ref:	ID # EC277, Pg. 151
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	ACSA	\$11,843	-	-	-	-	\$11,843
PE	DIH	\$1,000	-	-	-	-	\$1,000
Total PE		\$12,843	-	-	-	-	\$12,843
CST	DIH	\$4,293	-	-	-	-	\$4,293
CST	LF	\$18,843	-	-	-	-	\$18,843
Total CST		\$23,136	-	-	-	-	\$23,136
Total Active Years		\$35,979	-	-	-	-	\$35,979
Total Prior Costs		-	-	-	-	-	\$20,225,395
Total Programmed		\$35,979	-	-	-	-	\$20,261,374

449402-1 - SR 426 (Aloma Ave.)

Pedestrian Safety Improvement

From:	At Howell Branch Rd.
To:	-
Length:	0.05
Managed by:	FDOT
MTP Ref:	ID # EC135, Pg. 90
SIS:	No
Adopted/Revised:	Roll Forward Amendment

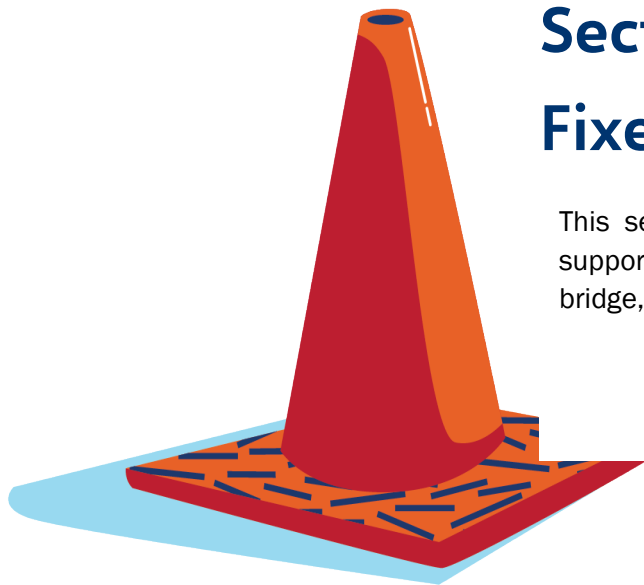
Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$618	-	-	-	-	\$618
Total PE		\$618	-	-	-	-	\$618
Total Active Years		\$618	-	-	-	-	\$618
Total Prior Costs		-	-	-	-	-	\$495,103
Total Programmed		\$618	-	-	-	-	\$495,721

455109-1 - Seminole Co. TSMCA

Traffic Signals

From:	-
To:	-
Length:	0
Managed by:	Seminole Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	\$1,406,000	\$1,448,000	-	\$2,854,000
Total MNT		-	-	\$1,406,000	\$1,448,000	-	\$2,854,000
Total Active Years		-	-	\$1,406,000	\$1,448,000	-	\$2,854,000
Total Programmed		-	-	\$1,406,000	\$1,448,000	-	\$2,854,000



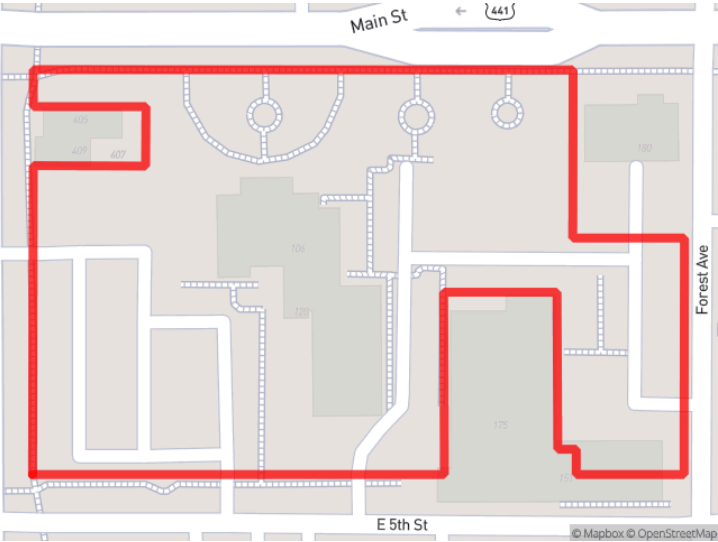
Section 8: Maintenance & Fixed Capital Outlay Projects

This section includes maintenance projects and fixed capital expenses designed to support, operate, and maintain the state highway system including safety, resurfacing, bridge, product support, operations and maintenance, and administration.

244296-2 - City of Apopka MOA

Routine Maintenance

From:	-
To:	-
Length:	0
Managed by:	Apopka
MTP Ref:	ID # EC294, Pg. 103
SIS:	No
Adopted/Revised:	FY 26-30 TIP

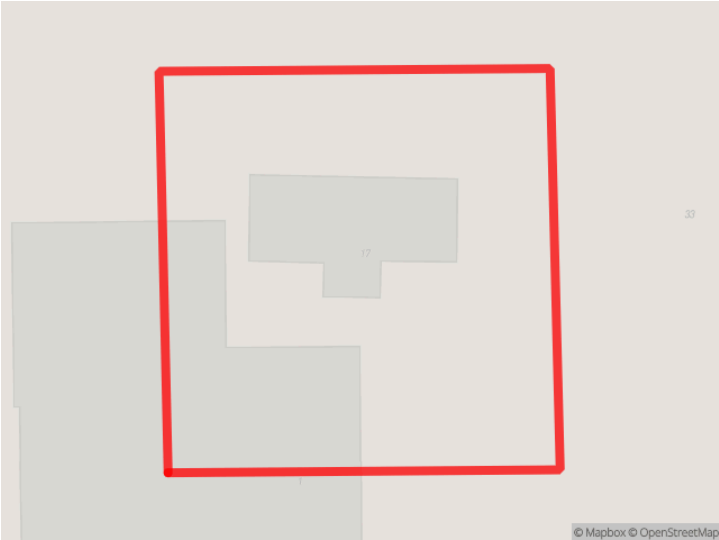


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	\$139,918	\$139,918	\$375,000	-	-	\$654,836
Total MNT		\$139,918	\$139,918	\$375,000	-	-	\$654,836
Total Active Years		\$139,918	\$139,918	\$375,000	-	-	\$654,836
Total Prior Costs		-	-	-	-	-	\$1,430,569
Total Programmed		\$139,918	\$139,918	\$375,000	-	-	\$2,085,405

244298-1 - City of Ocoee MOA

Routine Maintenance

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC295, Pg. 103
SIS:	No
Adopted/Revised:	FY 26-30 TIP

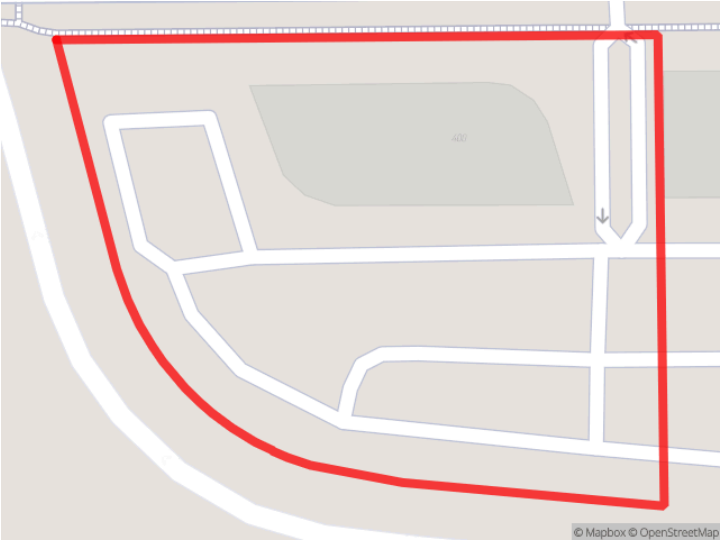


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	\$95,000	-	-	\$95,000
Total MNT		-	-	\$95,000	-	-	\$95,000
Total Active Years		-	-	\$95,000	-	-	\$95,000
Total Prior Costs		-	-	-	-	-	\$1,021,912
Total Programmed		-	-	\$95,000	-	-	\$1,116,912

244823-1 - Joint Pond Agreement With Orange Co.

Routine Maintenance

From:	-
To:	-
Length:	0
Managed by:	Orange Co.
MTP Ref:	ID # EC298, Pg. 102
SIS:	No
Adopted/Revised:	FY 26-30 TIP

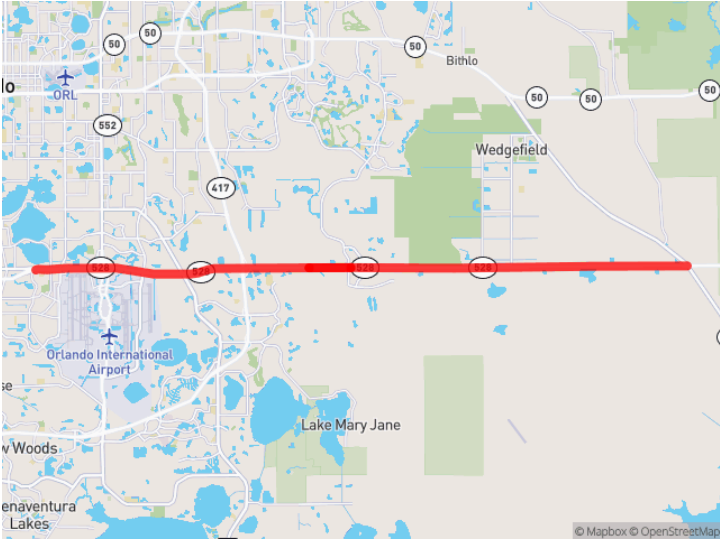


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	-	-	\$13,500	\$13,500
Total MNT		-	-	-	-	\$13,500	\$13,500
Total Active Years		-	-	-	-	\$13,500	\$13,500
Total Prior Costs		-	-	-	-	-	\$101,275
Total Programmed		-	-	-	-	\$13,500	\$114,775

245190-1 - O.O.C.E.A. MOA Countywide

Routine Maintenance

From:	-
To:	-
Length:	22.46
Managed by:	FDOT
MTP Ref:	ID # EC302, Pg. 102
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

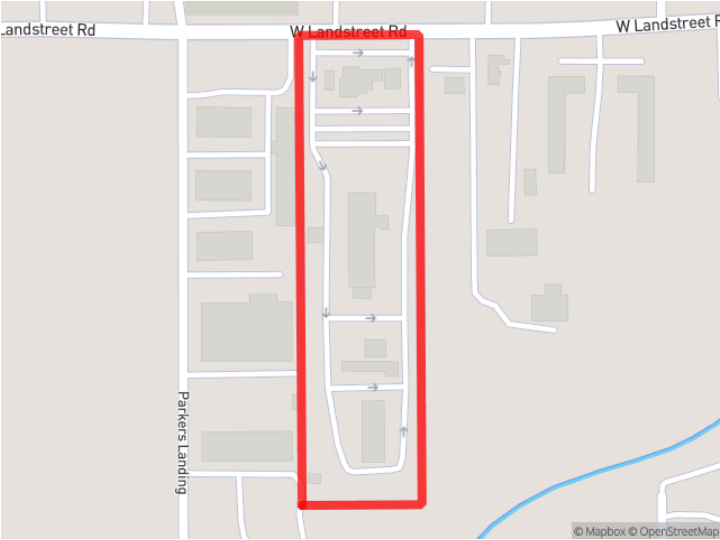


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	TM11	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
Total MNT		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
Total Active Years		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
Total Prior Costs		-	-	-	-	-	\$65,996,676
Total Future Costs		-	-	-	-	-	\$6,000,000
Total Programmed		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$86,996,676

413615-6 - Lighting Agreements

Lighting

From:	In Orange Co.
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC327, Pg. 101
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	\$2,367,048	\$2,283,605	-	-	-	\$4,650,653
Total MNT		\$2,367,048	\$2,283,605	-	-	-	\$4,650,653
Total Active Years		\$2,367,048	\$2,283,605	-	-	-	\$4,650,653
Total Prior Costs		-	-	-	-	-	\$27,243,099
Total Programmed		\$2,367,048	\$2,283,605	-	-	-	\$31,893,752

416811-1 - Beachline (SR 528) East Toll Facilities Maintenance

Toll Plaza

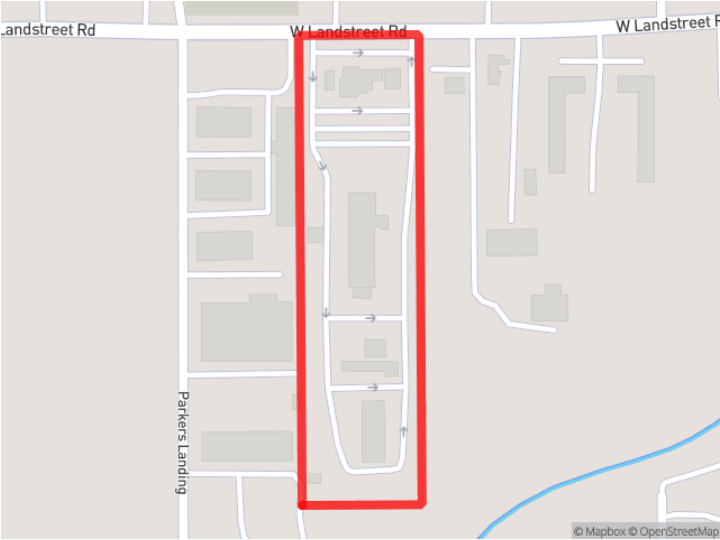
From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC333, Pg. 56
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	PKM1	\$6,000	\$6,000	\$6,000	-	-	\$18,000
Total MNT		\$6,000	\$6,000	\$6,000	-	-	\$18,000
Total Active Years		\$6,000	\$6,000	\$6,000	-	-	\$18,000
Total Prior Costs		-	-	-	-	-	\$444,968
Total Programmed		\$6,000	\$6,000	\$6,000	-	-	\$462,968

418108-1 - Orange Primary In-House

Routine Maintenance

From:	In Orange Co.
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC343, Pg. 101
SIS:	No
Adopted/Revised:	FY 26-30 TIP

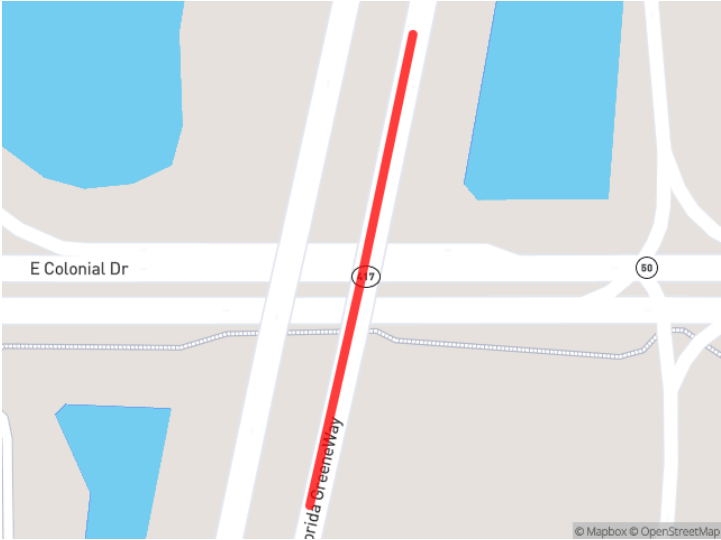


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	\$4,100,000	\$4,100,000	\$3,500,000	\$3,500,000	\$3,500,000	\$18,700,000
Total MNT		\$4,100,000	\$4,100,000	\$3,500,000	\$3,500,000	\$3,500,000	\$18,700,000
Total Active Years		\$4,100,000	\$4,100,000	\$3,500,000	\$3,500,000	\$3,500,000	\$18,700,000
Total Prior Costs		-	-	-	-	-	\$83,517,514
Total Programmed		\$4,100,000	\$4,100,000	\$3,500,000	\$3,500,000	\$3,500,000	\$102,217,514

418232-2 - E-W Expy. SR 408 In-House

Routine Maintenance

From:	SR 50
To:	SR 50
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC346, Pg. 31
SIS:	No
Adopted/Revised:	Roll Forward Amendment

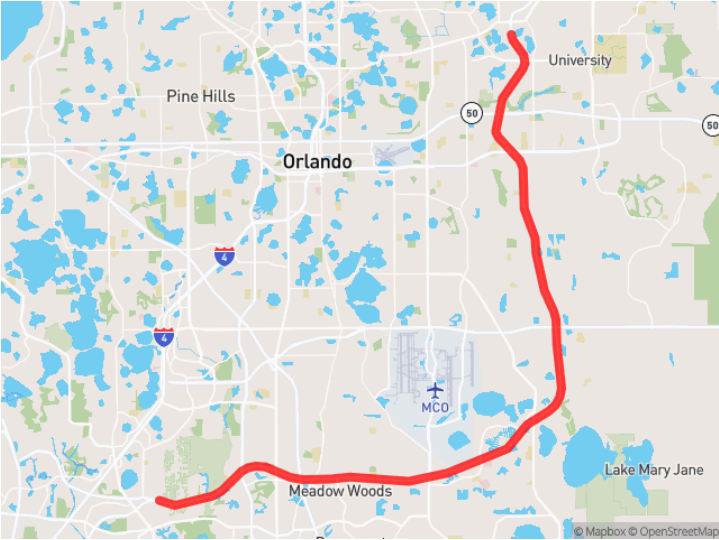


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	TM11	\$2,408	\$2,408	\$2,408	\$2,408	-	\$9,632
Total MNT		\$2,408	\$2,408	\$2,408	\$2,408	-	\$9,632
Total Active Years		\$2,408	\$2,408	\$2,408	\$2,408	-	\$9,632
Total Prior Costs		-	-	-	-	-	\$33
Total Programmed		\$2,408	\$2,408	\$2,408	\$2,408	-	\$9,665

418232-4 - Eastern Beltway In-House

Routine Maintenance

From:	SR 536 E&N
To:	Seminole Co.
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC348, Pg. 100
SIS:	No
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	TM11	\$2,408	\$2,408	\$2,408	\$2,408	-	\$9,632
Total MNT		\$2,408	\$2,408	\$2,408	\$2,408	-	\$9,632
Total Active Years		\$2,408	\$2,408	\$2,408	\$2,408	-	\$9,632
Total Prior Costs		-	-	-	-	-	\$336
Total Programmed		\$2,408	\$2,408	\$2,408	\$2,408	-	\$9,968

418232-5 - E-W Ext. SR 408 In-House

Routine Maintenance

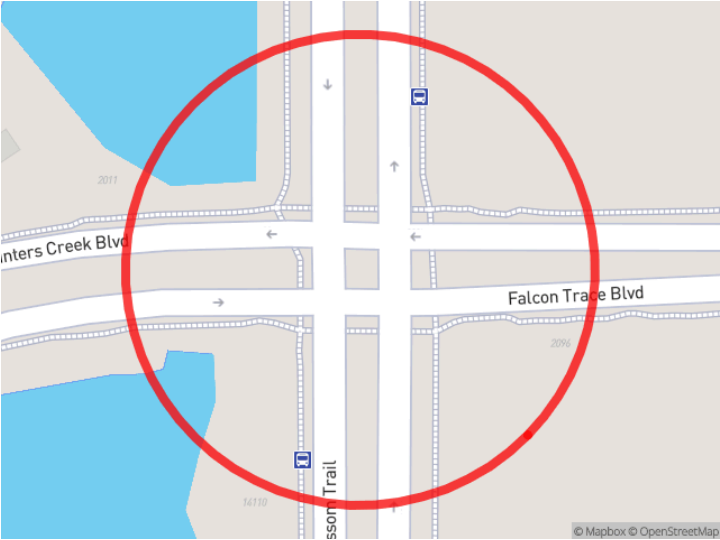
From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC349, Pg. 31
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	TM11	\$2,408	\$2,408	\$2,408	\$2,408	-	\$9,632
Total MNT		\$2,408	\$2,408	\$2,408	\$2,408	-	\$9,632
Total Active Years		\$2,408	\$2,408	\$2,408	\$2,408	-	\$9,632
Total Programmed		\$2,408	\$2,408	\$2,408	\$2,408	-	\$9,632

426022-1 - MOA W/Orange Co. SR 500 (OBT)/Hunter's Creek

Routine Maintenance

From:	-
To:	-
Length:	0
Managed by:	Orange Co.
MTP Ref:	ID # EC362, Pg. 100
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	\$50,490	-	-	\$60,000	-	\$110,490
Total MNT		\$50,490	-	-	\$60,000	-	\$110,490
Total Active Years		\$50,490	-	-	\$60,000	-	\$110,490
Total Prior Costs		-	-	-	-	-	\$202,140
Total Programmed		\$50,490	-	-	\$60,000	-	\$312,630

429153-2 - Performance Sidewalks

Routine Maintenance

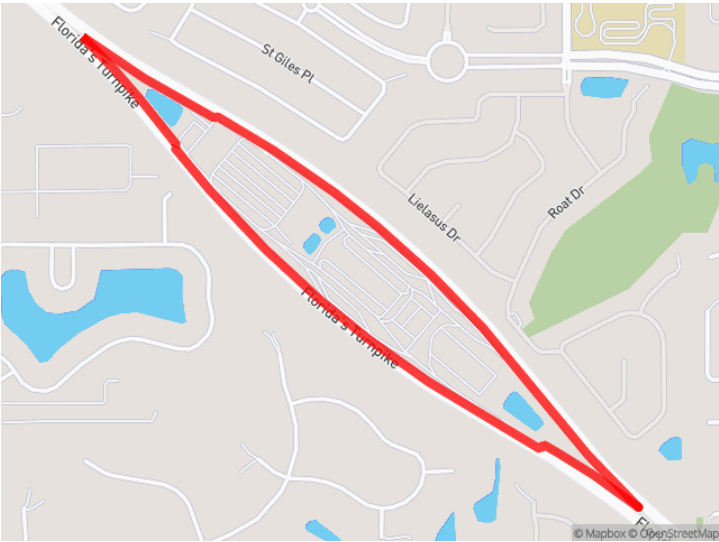
From:	Various Locations
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC366, Pg. 100
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	\$700,000	-	-	-	-	\$700,000
Total MNT		\$700,000	-	-	-	-	\$700,000
Total Active Years		\$700,000	-	-	-	-	\$700,000
Total Prior Costs		-	-	-	-	-	\$3,320,021
Total Programmed		\$700,000	-	-	-	-	\$4,020,021

448137-1 - Turnpike Enterprise Headquarters - Roof Replacement System

Fixed Capital Outlay

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC488, Pg. 63
SIS:	No
Adopted/Revised:	Roll Forward Amendment

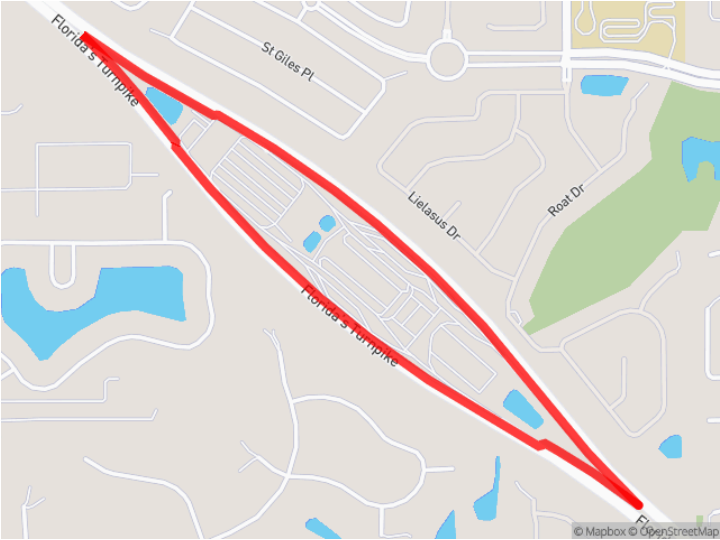


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	PKYI	\$65,016	-	-	-	-	\$65,016
Total CST		\$65,016	-	-	-	-	\$65,016
Total Active Years		\$65,016	-	-	-	-	\$65,016
Total Prior Costs		-	-	-	-	-	\$442,734
Total Programmed		\$65,016	-	-	-	-	\$507,750

448137-5 - Turnpike HQ - Sunwatch - Roof System Replacement

Building Repair/Rehabilitation

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC489, Pg. 64
SIS:	No
Adopted/Revised:	Roll Forward Amendment

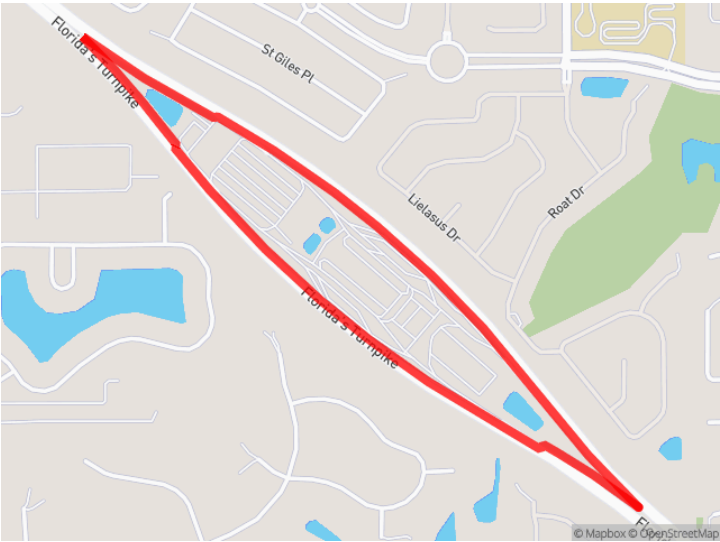


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	PKYI	\$35,460	-	-	-	-	\$35,460
Total CST		\$35,460	-	-	-	-	\$35,460
Total Active Years		\$35,460	-	-	-	-	\$35,460
Total Prior Costs		-	-	-	-	-	\$282,985
Total Programmed		\$35,460	-	-	-	-	\$318,445

448137-8 - Turnpike Headquarters Elevator Lock Monitoring Interface System

Fixed Capital Outlay

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC491, Pg. 64
SIS:	No
Adopted/Revised:	Roll Forward Amendment

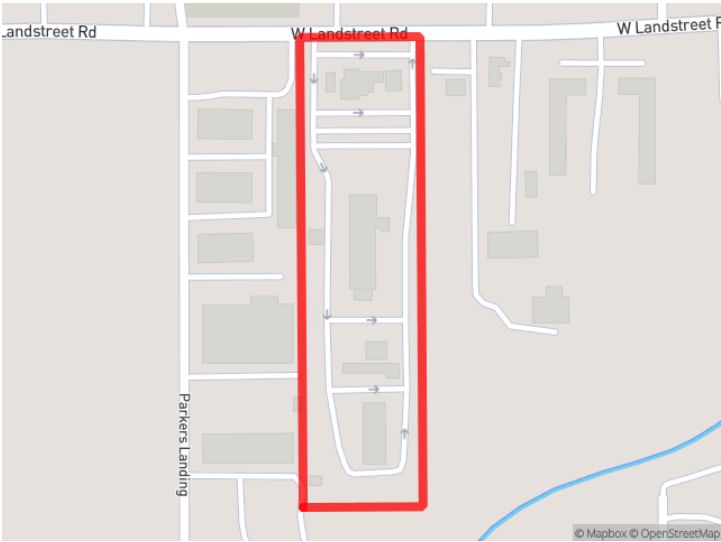


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	PKYI	\$16,425	-	-	-	-	\$16,425
Total CST		\$16,425	-	-	-	-	\$16,425
Total Active Years		\$16,425	-	-	-	-	\$16,425
Total Prior Costs		-	-	-	-	-	\$177,253
Total Programmed		\$16,425	-	-	-	-	\$193,678

451682-1 - Orlando Ops Center - Monitoring, O&M, Remediation (Env.)

Fixed Capital Outlay

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC550, Pg. 92
SIS:	No
Adopted/Revised:	FY 26-30 TIP

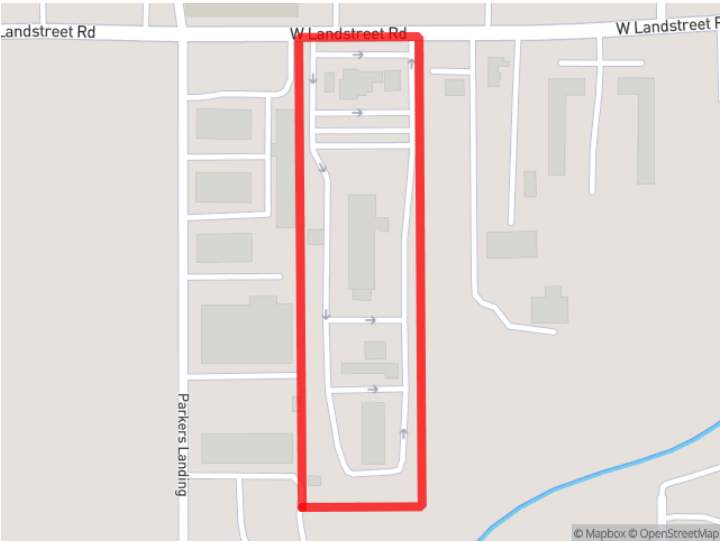


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ENV	FCO	\$103,928	\$50,000	\$50,000	\$50,000	\$50,000	\$303,928
Total ENV		\$103,928	\$50,000	\$50,000	\$50,000	\$50,000	\$303,928
Total Active Years		\$103,928	\$50,000	\$50,000	\$50,000	\$50,000	\$303,928
Total Prior Costs		-	-	-	-	-	\$355,080
Total Programmed		\$103,928	\$50,000	\$50,000	\$50,000	\$50,000	\$659,008

452015-1 - Orlando Op. Center - Interior Painting

Fixed Capital Outlay

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC557, Pg. 153
SIS:	No
Adopted/Revised:	FY 26-30 TIP

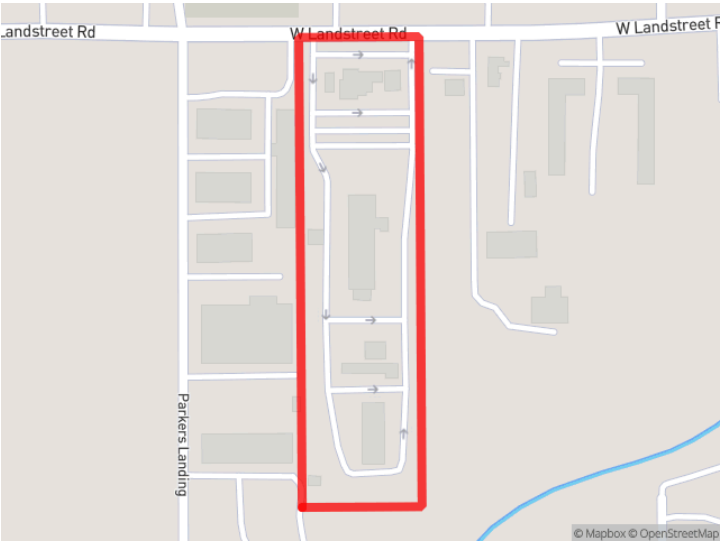


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	\$93,137	-	-	\$93,137
Total MNT		-	-	\$93,137	-	-	\$93,137
Total Active Years		-	-	\$93,137	-	-	\$93,137
Total Programmed		-	-	\$93,137	-	-	\$93,137

452018-1 - Orlando Op. Center - Construction Modular - AC

Fixed Capital Outlay

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC560, Pg. 153
SIS:	No
Adopted/Revised:	FY 26-30 TIP

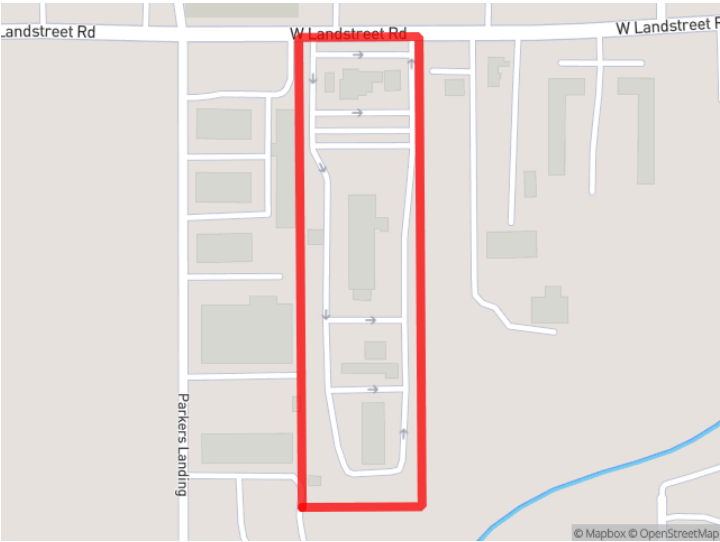


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	\$30,000	-	-	-	\$30,000
Total MNT		-	\$30,000	-	-	-	\$30,000
Total Active Years		-	\$30,000	-	-	-	\$30,000
Total Programmed		-	\$30,000	-	-	-	\$30,000

452019-1 - Orlando Op. Center - Replace Plumbing/Lift Station

Fixed Capital Outlay

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC561, Pg. 153
SIS:	No
Adopted/Revised:	FY 26-30 TIP

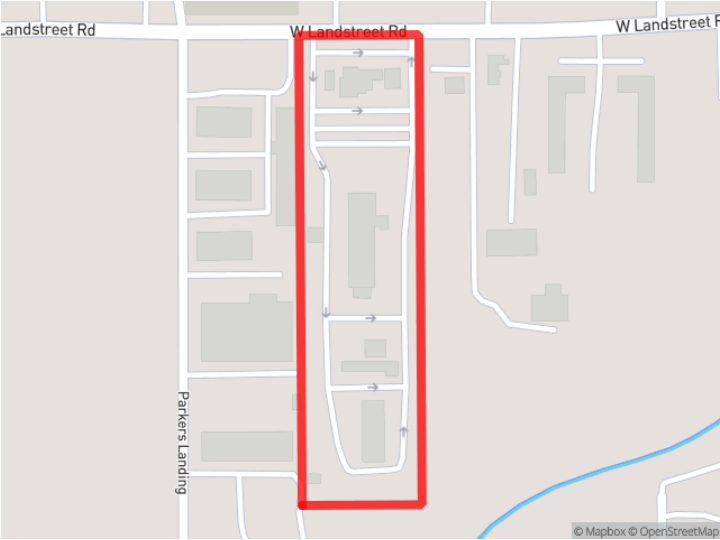


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	\$48,000	-	-	-	\$48,000
Total MNT		-	\$48,000	-	-	-	\$48,000
Total Active Years		-	\$48,000	-	-	-	\$48,000
Total Programmed		-	\$48,000	-	-	-	\$48,000

452023-1 - Orlando Op. Center - Replace Analog Phone Lines for P.A. System

Fixed Capital Outlay

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC565, Pg. 154
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	-	\$86,431	-	\$86,431
Total MNT		-	-	-	\$86,431	-	\$86,431
Total Active Years		-	-	-	\$86,431	-	\$86,431
Total Programmed		-	-	-	\$86,431	-	\$86,431

452702-1 - MOA - Pine Hills/Orange County

Routine Maintenance

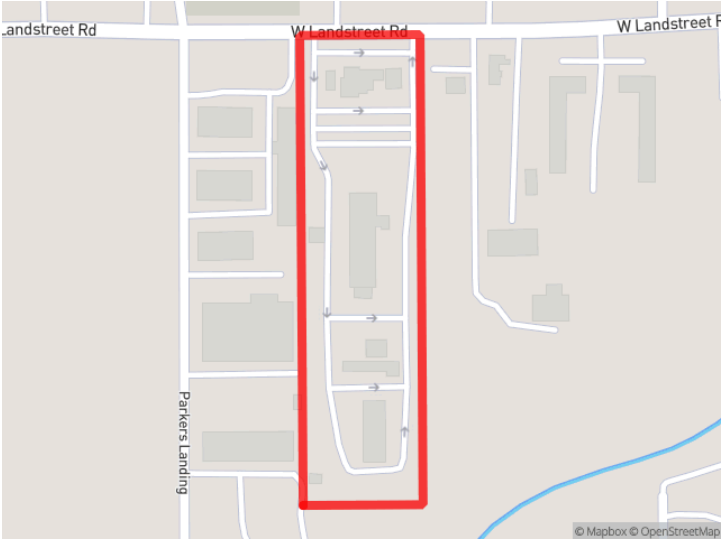
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To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	\$160,000	-	-	\$160,000	-	\$320,000
Total MNT		\$160,000	-	-	\$160,000	-	\$320,000
Total Active Years		\$160,000	-	-	\$160,000	-	\$320,000
Total Prior Costs		-	-	-	-	-	\$144,300
Total Programmed		\$160,000	-	-	\$160,000	-	\$464,300

453943-1 - Orlando Operations Center - Install Spare Conduits

Fixed Capital Outlay

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC804, Pg. 110
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	-	\$142,966	-	\$142,966
Total MNT		-	-	-	\$142,966	-	\$142,966
Total Active Years		-	-	-	\$142,966	-	\$142,966
Total Programmed		-	-	-	\$142,966	-	\$142,966

453960-1 - Orlando Operations Main Bldg. Repai or Upgrade Leaky Windows

Fixed Capital Outlay

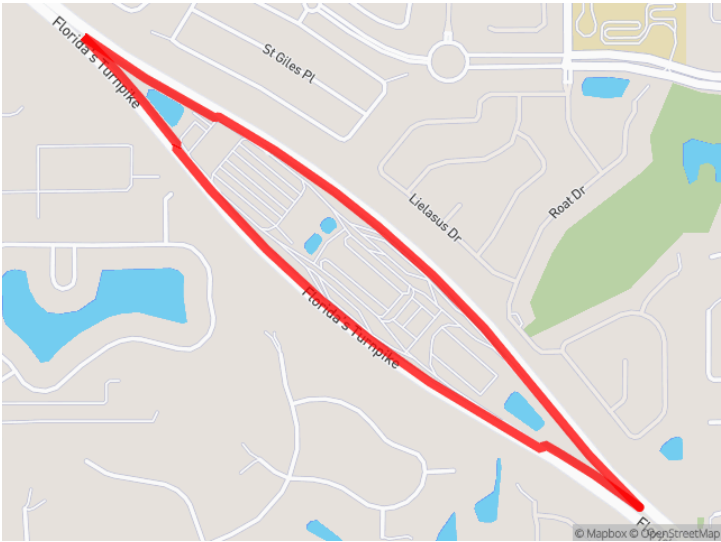
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To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	-	-	\$99,999	\$99,999
Total MNT		-	-	-	-	\$99,999	\$99,999
Total Active Years		-	-	-	-	\$99,999	\$99,999
Total Programmed		-	-	-	-	\$99,999	\$99,999

454091-3 - Turnpike Building Elevator Modernization

Fixed Capital Outlay

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC809, Pg. 69
SIS:	No
Adopted/Revised:	Roll Forward Amendment

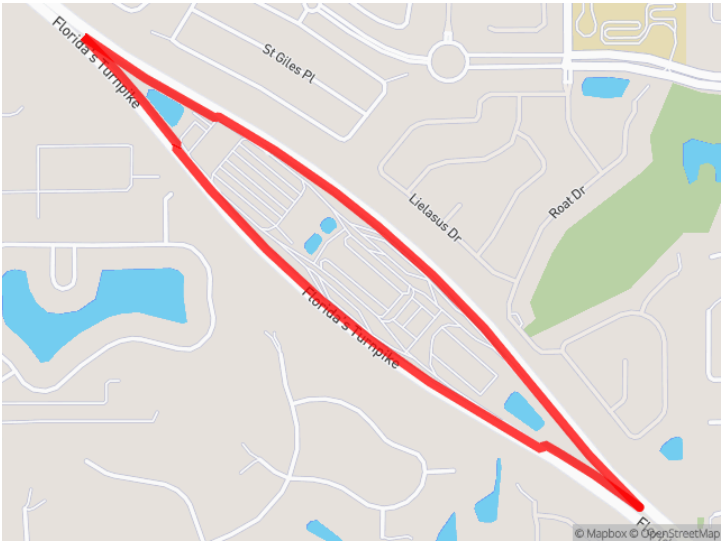


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	D	\$1,000	-	-	-	-	\$1,000
Total CST		\$1,000	-	-	-	-	\$1,000
Total Active Years		\$1,000	-	-	-	-	\$1,000
Total Prior Costs		-	-	-	-	-	\$210,000
Total Programmed		\$1,000	-	-	-	-	\$211,000

454092-1 - Turnpike Enterprise Headquarters - Window Replacement - Ext.

Fixed Capital Outlay

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC511, Pg. 65
SIS:	No
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	PKYR	\$16,425	-	-	-	-	\$16,425
Total CST		\$16,425	-	-	-	-	\$16,425
Total Active Years		\$16,425	-	-	-	-	\$16,425
Total Prior Costs		-	-	-	-	-	\$74,641
Total Programmed		\$16,425	-	-	-	-	\$91,066

455903-1 - Orlando Ops. - Security - Reception Desk - Design/Build

Fixed Capital Outlay

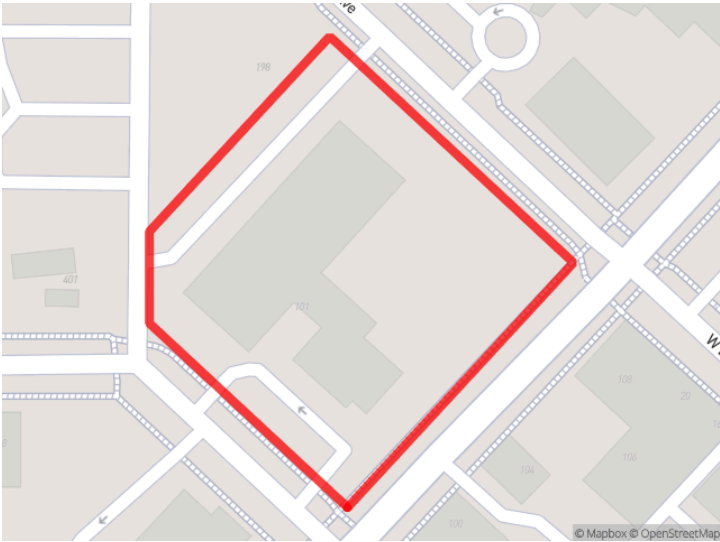
From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	FCO	-	-	\$345,555	-	-	\$345,555
Total CST		-	-	\$345,555	-	-	\$345,555
Total Active Years		-	-	\$345,555	-	-	\$345,555
Total Programmed		-	-	\$345,555	-	-	\$345,555

244383-1 - City of Kissimmee MOA

Routine Maintenance

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC296, Pg. 103
SIS:	No
Adopted/Revised:	FY 26-30 TIP

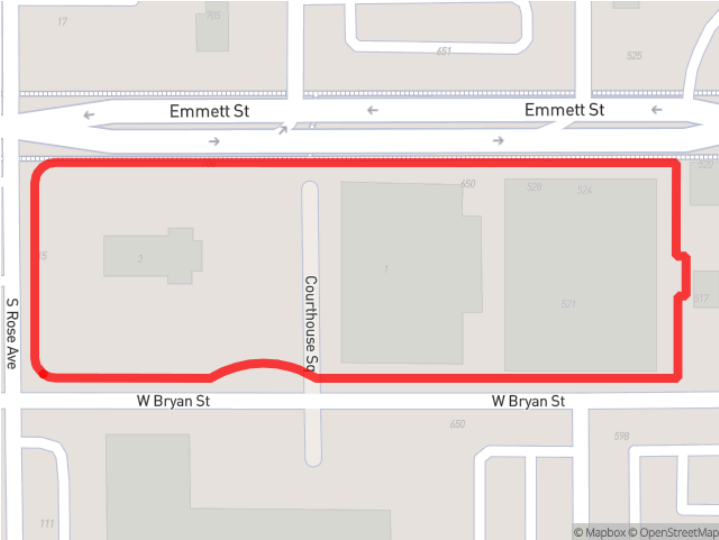


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	\$118,000	\$118,000	\$380,000	-	-	\$616,000
Total MNT		\$118,000	\$118,000	\$380,000	-	-	\$616,000
Total Active Years		\$118,000	\$118,000	\$380,000	-	-	\$616,000
Total Prior Costs		-	-	-	-	-	\$3,035,375
Total Programmed		\$118,000	\$118,000	\$380,000	-	-	\$3,651,375

244847-1 - Osceola Co. MOA

Routine Maintenance

From:	-
To:	-
Length:	0
Managed by:	Osceola Co.
MTP Ref:	ID # EC299, Pg. 102
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	\$101,130	\$101,130	\$325,000	-	-	\$527,260
Total MNT		\$101,130	\$101,130	\$325,000	-	-	\$527,260
Total Active Years		\$101,130	\$101,130	\$325,000	-	-	\$527,260
Total Prior Costs		-	-	-	-	-	\$1,940,059
Total Programmed		\$101,130	\$101,130	\$325,000	-	-	\$2,467,319

244849-1 - Tri-Party Agreement W/ Orange Co. and the O.B.T. Devel. Board

Routine Maintenance

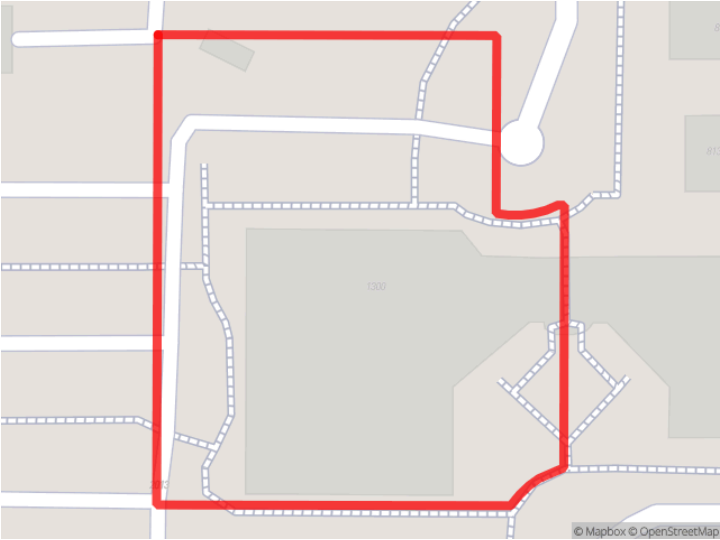
From:	-
To:	-
Length:	0
Managed by:	Orange Blossom Trail CRA
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	\$180,000	-	\$180,000	-	\$360,000
Total MNT		-	\$180,000	-	\$180,000	-	\$360,000
Total Active Years		-	\$180,000	-	\$180,000	-	\$360,000
Total Prior Costs		-	-	-	-	-	\$1,166,129
Total Programmed		-	\$180,000	-	\$180,000	-	\$1,526,129

406775-1 - MOA - St. Cloud 92030, SR 500

Routine Maintenance

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC305, Pg. 102
SIS:	No
Adopted/Revised:	FY 26-30 TIP

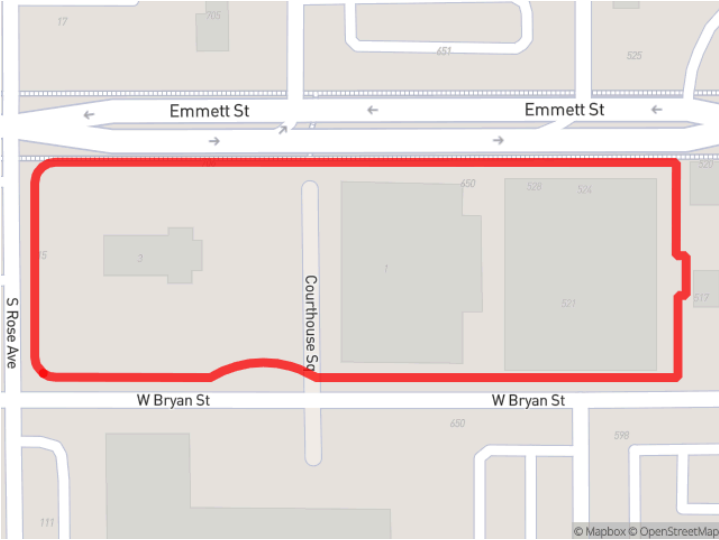


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	\$40,000	-	-	\$40,000
Total MNT		-	-	\$40,000	-	-	\$40,000
Total Active Years		-	-	\$40,000	-	-	\$40,000
Total Prior Costs		-	-	-	-	-	\$300,088
Total Programmed		-	-	\$40,000	-	-	\$340,088

413615-9 - Lighting Agreements

Lighting

From:	In Osceola Co.
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC329, Pg. 101
SIS:	No
Adopted/Revised:	FY 26-30 TIP

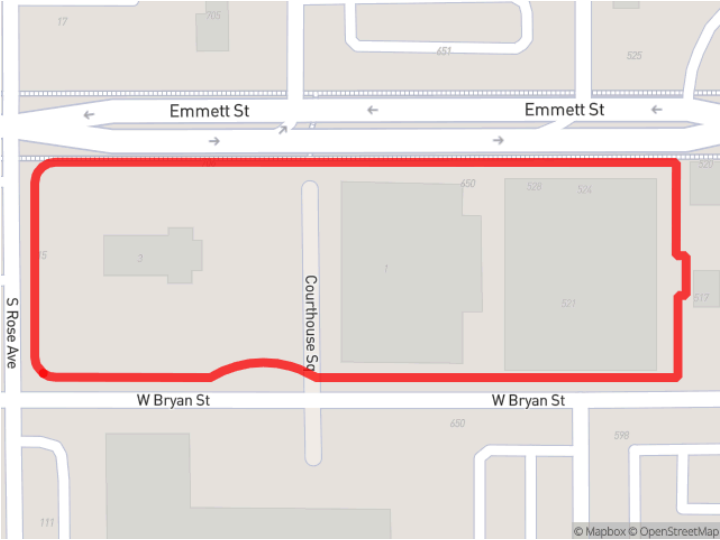


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	\$579,181	\$503,428	\$30,000	-	-	\$1,112,609
Total MNT		\$579,181	\$503,428	\$30,000	-	-	\$1,112,609
Total Active Years		\$579,181	\$503,428	\$30,000	-	-	\$1,112,609
Total Prior Costs		-	-	-	-	-	\$5,652,035
Total Programmed		\$579,181	\$503,428	\$30,000	-	-	\$6,764,644

418109-1 - Osceola Primary In-House

Routine Maintenance

From:	In Osceola Co.
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC344, Pg. 101
SIS:	No
Adopted/Revised:	FY 26-30 TIP

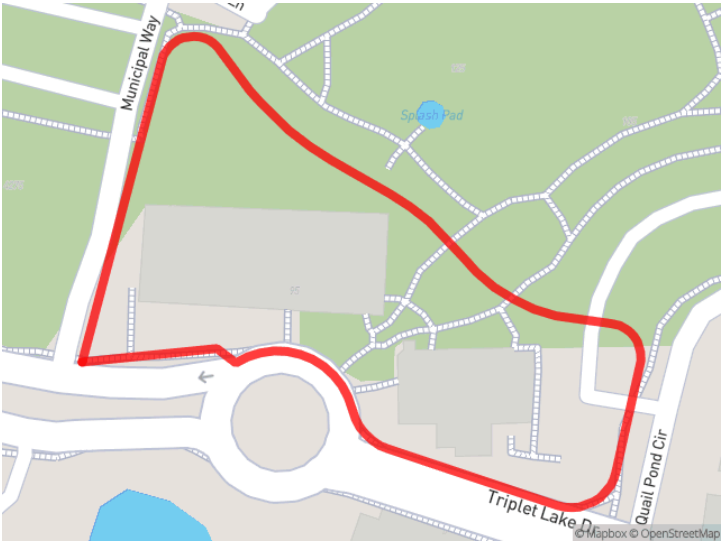


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	\$348,000	\$348,000	\$348,000	\$348,000	\$348,000	\$1,740,000
Total MNT		\$348,000	\$348,000	\$348,000	\$348,000	\$348,000	\$1,740,000
Total Active Years		\$348,000	\$348,000	\$348,000	\$348,000	\$348,000	\$1,740,000
Total Prior Costs		-	-	-	-	-	\$7,911,341
Total Programmed		\$348,000	\$348,000	\$348,000	\$348,000	\$348,000	\$9,651,341

244549-1 - MOA Casselberry

Routine Maintenance

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC297, Pg. 103
SIS:	No
Adopted/Revised:	FY 26-30 TIP

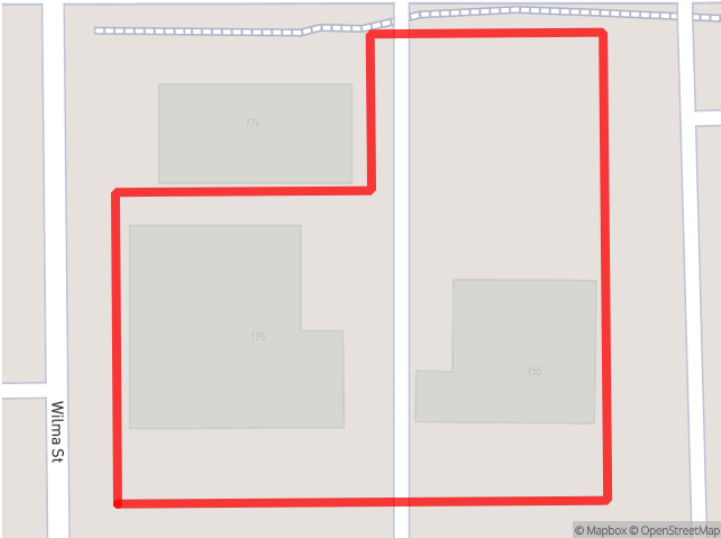


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	\$164,131	\$164,131	\$500,000	-	-	\$828,262
Total MNT		\$164,131	\$164,131	\$500,000	-	-	\$828,262
Total Active Years		\$164,131	\$164,131	\$500,000	-	-	\$828,262
Total Prior Costs		-	-	-	-	-	\$2,551,267
Total Programmed		\$164,131	\$164,131	\$500,000	-	-	\$3,379,529

244853-1 - MOA - Longwood

Routine Maintenance

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC300, Pg. 102
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	\$180,000	-	-	\$180,000	-	\$360,000
Total MNT		\$180,000	-	-	\$180,000	-	\$360,000
Total Active Years		\$180,000	-	-	\$180,000	-	\$360,000
Total Prior Costs		-	-	-	-	-	\$1,322,737
Total Programmed		\$180,000	-	-	\$180,000	-	\$1,682,737

244880-1 - MOA W/ Winter Springs

Routine Maintenance

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC301, Pg. 102
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	\$99,492	\$99,492	\$300,000	-	-	\$498,984
Total MNT		\$99,492	\$99,492	\$300,000	-	-	\$498,984
Total Active Years		\$99,492	\$99,492	\$300,000	-	-	\$498,984
Total Prior Costs		-	-	-	-	-	\$1,675,616
Total Programmed		\$99,492	\$99,492	\$300,000	-	-	\$2,174,600

413615-7 - Lighting Agreements

Lighting

From:	In Seminole Co.
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC328, Pg. 101
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	\$515,995	\$410,593	\$105,829	-	-	\$1,032,417
Total MNT		\$515,995	\$410,593	\$105,829	-	-	\$1,032,417
Total Active Years		\$515,995	\$410,593	\$105,829	-	-	\$1,032,417
Total Prior Costs		-	-	-	-	-	\$5,323,083
Total Programmed		\$515,995	\$410,593	\$105,829	-	-	\$6,355,500

418110-1 - Seminole Primary In-House

Routine Maintenance

From:	In Seminole Co.
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC345, Pg. 101
SIS:	No
Adopted/Revised:	FY 26-30 TIP

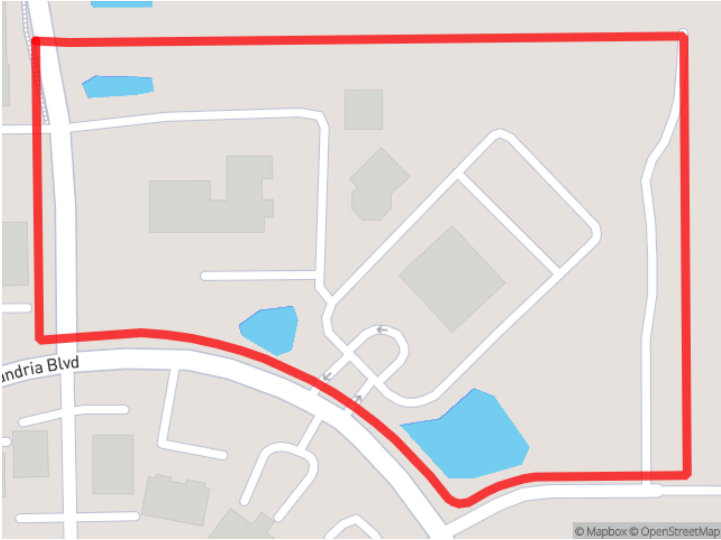


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	\$2,260,000	\$2,260,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,520,000
Total MNT		\$2,260,000	\$2,260,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,520,000
Total Active Years		\$2,260,000	\$2,260,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,520,000
Total Prior Costs		-	-	-	-	-	\$44,209,494
Total Programmed		\$2,260,000	\$2,260,000	\$2,000,000	\$2,000,000	\$2,000,000	\$54,729,494

422041-1 - MOA City of Oviedo

Routine Maintenance

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC353, Pg. 100
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	\$55,156	\$55,156	\$180,000	-	-	\$290,312
Total MNT		\$55,156	\$55,156	\$180,000	-	-	\$290,312
Total Active Years		\$55,156	\$55,156	\$180,000	-	-	\$290,312
Total Prior Costs		-	-	-	-	-	\$1,158,104
Total Programmed		\$55,156	\$55,156	\$180,000	-	-	\$1,448,416

436730-3 - Highway Lighting - Seminole Expy. (SR 417)

Lighting

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC397, Pg. 57
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	PKM1	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$850,000
Total MNT		\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$850,000
Total Active Years		\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$850,000
Total Prior Costs		-	-	-	-	-	\$1,538,491
Total Programmed		\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$2,388,491

442849-1 - MOA - City of Altamonte Springs

Routine Maintenance

From:	-
To:	-
Length:	0
Managed by:	Altamonte Springs
MTP Ref:	ID # EC460, Pg. 97
SIS:	No
Adopted/Revised:	FY 26-30 TIP

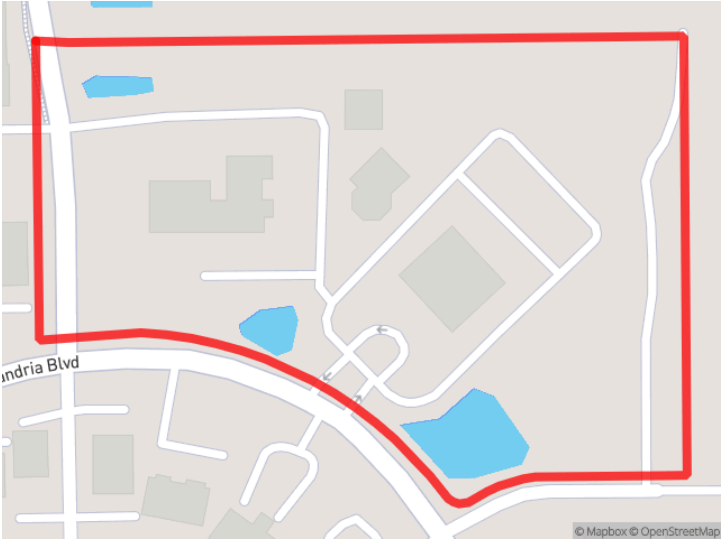


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	\$499,000	-	-	\$550,000	\$1,049,000
Total MNT		-	\$499,000	-	-	\$550,000	\$1,049,000
Total Active Years		-	\$499,000	-	-	\$550,000	\$1,049,000
Total Prior Costs		-	-	-	-	-	\$1,214,388
Total Programmed		-	\$499,000	-	-	\$550,000	\$2,263,388

450187-1 - Oviedo Ops. Center Metal Roof System Replacement - Facility

Fixed Capital Outlay

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC771, Pg. 107
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	FCO	-	-	-	\$286,125	-	\$286,125
Total CST		-	-	-	\$286,125	-	\$286,125
Total Active Years		-	-	-	\$286,125	-	\$286,125
Total Programmed		-	-	-	\$286,125	-	\$286,125

453961-1 - Oviedo Operations - New Public Address System

Fixed Capital Outlay

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	-	-	-	\$60,304	-	\$60,304
Total MNT		-	-	-	\$60,304	-	\$60,304
Total Active Years		-	-	-	\$60,304	-	\$60,304
Total Programmed		-	-	-	\$60,304	-	\$60,304

455764-5 - Milton Damages to Entrance Door and Flooring of Construction Bldg.

Emergency Operations

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MISC	DER	\$8,500	-	-	-	-	\$8,500
Total MISC		\$8,500	-	-	-	-	\$8,500
Total Active Years		\$8,500	-	-	-	-	\$8,500
Total Programmed		\$8,500	-	-	-	-	\$8,500

455905-1 - Oviedo Ops. - Security - Reception Desk - Design/Build

Fixed Capital Outlay

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	FCO	-	\$323,055	-	-	-	\$323,055
Total CST		-	\$323,055	-	-	-	\$323,055
Total Active Years		-	\$323,055	-	-	-	\$323,055
Total Programmed		-	\$323,055	-	-	-	\$323,055

455910-1 - RTMC - Security - Reception Desk - Design/Build

Fixed Capital Outlay

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	FCO	-	-	\$308,055	-	-	\$308,055
Total CST		-	-	\$308,055	-	-	\$308,055
Total Active Years		-	-	\$308,055	-	-	\$308,055
Total Programmed		-	-	\$308,055	-	-	\$308,055

432193-8 - UPS Maintenance Service TPK - I-4 Express Lane Toll Ops.

Routine Maintenance

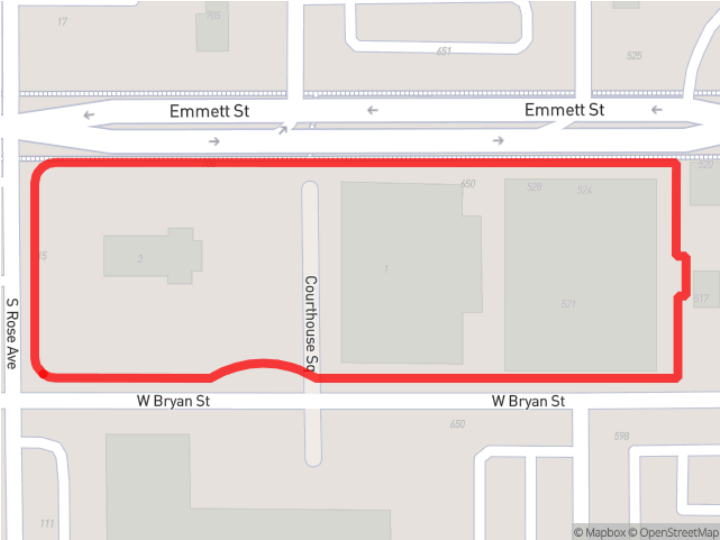
From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	TOBH	-	-	-	\$25,000	\$25,000	\$50,000
Total MNT		-	-	-	\$25,000	\$25,000	\$50,000
Total Active Years		-	-	-	\$25,000	\$25,000	\$50,000
Total Future Costs		-	-	-	-	-	\$25,000
Total Programmed		-	-	-	\$25,000	\$25,000	\$75,000

449488-1 - Osceola Asset Maintenance Contract

Routine Maintenance

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC770, Pg. 107
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	D	\$4,891,398	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$24,891,398
Total MNT		\$4,891,398	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$24,891,398
Total Active Years		\$4,891,398	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$24,891,398
Total Prior Costs		-	-	-	-	-	\$3,824,597
Total Future Costs		-	-	-	-	-	\$4,000,000
Total Programmed		\$4,891,398	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$32,715,995



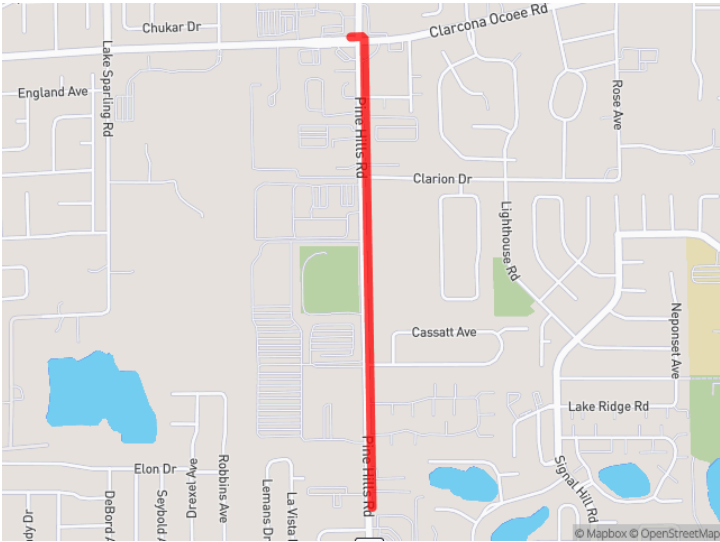
Section 9: Bicycle & Pedestrian Projects

The bicycle and pedestrian projects included in this section are funded with federal and/or state funds in FDOT's Five Year Work Program. This section includes standalone bicycle/pedestrian improvement projects, although it is important to note that sidewalk, bike lanes, and other bicycle and pedestrian improvements are also often included as elements of other projects included on the State Highway/Roadway list and Traffic Operation/Safety list, and incorporated as part of FDOT's Roadway Resurfacing and Rehabilitation program.

428047-2 - Pine Hills Trail Phase 2

Bike Path/Trail

From:	North of Bonnie Brae Cir.
To:	Clarcona-Ocoee Rd.
Length:	0
Managed by:	Orange Co.
MTP Ref:	ID # EC192, Pg. 184
SIS:	No
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TALU	\$500	-	-	-	-	\$500
Total PE		\$500	-	-	-	-	\$500
CST	TALU	-	\$1,125,718	-	-	-	\$1,125,718
Total CST		-	\$1,125,718	-	-	-	\$1,125,718
Total Active Years		\$500	\$1,125,718	-	-	-	\$1,126,218
Total Prior Costs		-	-	-	-	-	\$901,478
Total Programmed		\$500	\$1,125,718	-	-	-	\$2,027,696

430225-2 - Shingle Creek Trail

Bike Path/Trail

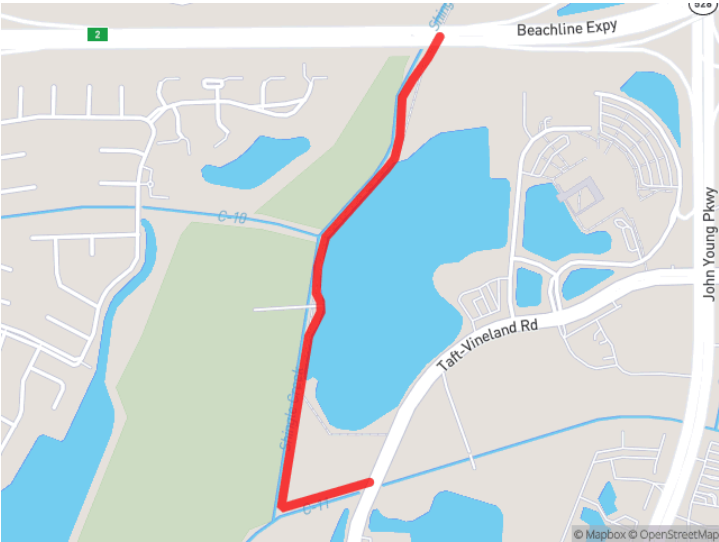
From:	Orange/Osceola Co. Line
To:	Sand Lake Rd.
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC372, Pg. 189
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	\$754	-	-	-	-	\$754
Total PE		\$754	-	-	-	-	\$754
Total Active Years		\$754	-	-	-	-	\$754
Total Prior Costs		-	-	-	-	-	\$3,902,246
Total Programmed		\$754	-	-	-	-	\$3,903,000

430225-4 - Shingle Creek Trail

Bike Path/Trail

From:	W Taft Vineland Rd.
To:	SR 528
Length:	0
Managed by:	Orange Co.
MTP Ref:	ID # EC194, Pg. 184
SIS:	No
Adopted/Revised:	Roll Forward Amendment

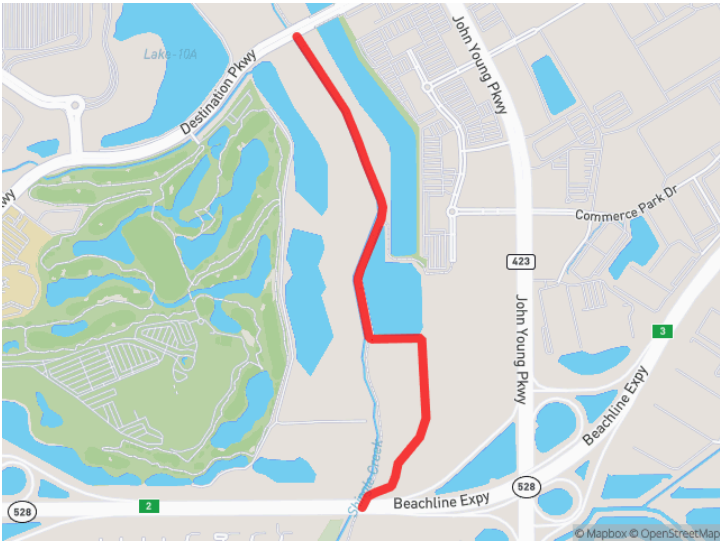


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	TALT	\$3,166,412	-	-	-	-	\$3,166,412
CST	TALU	\$5,191,338	-	-	-	-	\$5,191,338
Total CST		\$8,357,750	-	-	-	-	\$8,357,750
Total Active Years		\$8,357,750	-	-	-	-	\$8,357,750
Total Prior Costs		-	-	-	-	-	\$5,268,628
Total Programmed		\$8,357,750	-	-	-	-	\$13,626,378

430225-5 - Shingle Creek Trail

Bike Path/Trail

From:	SR 528
To:	Destination Pkwy.
Length:	0
Managed by:	Orange Co.
MTP Ref:	ID # EC195, Pg. 184
SIS:	No
Adopted/Revised:	Roll Forward Amendment

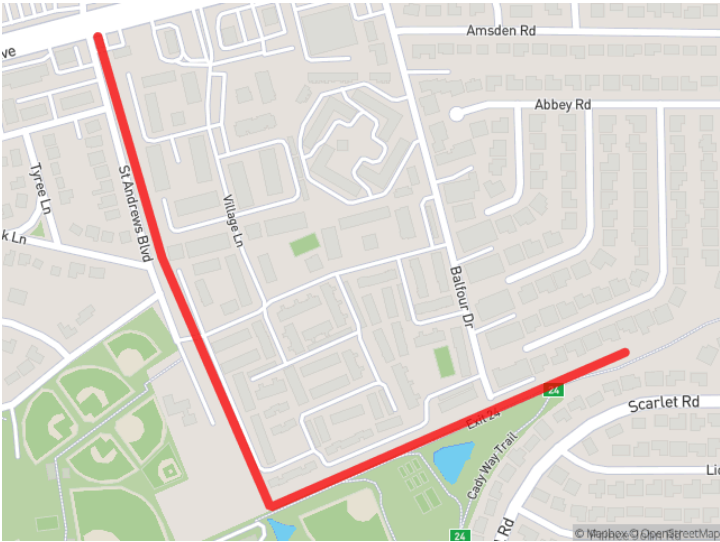


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	SU	\$5,601,164	-	-	-	-	\$5,601,164
CST	TALU	\$2,307,966	-	-	-	-	\$2,307,966
Total CST		\$7,909,130	-	-	-	-	\$7,909,130
Total Active Years		\$7,909,130	-	-	-	-	\$7,909,130
Total Prior Costs		-	-	-	-	-	\$8,701,430
Total Programmed		\$7,909,130	-	-	-	-	\$16,610,560

435521-1 - St. Andrew's Trail

Bike Path/Trail

From:	Cady Way Trail
To:	Aloma Ave.
Length:	0
Managed by:	Winter Park
MTP Ref:	ID # EC196, Pg. 185
SIS:	No
Adopted/Revised:	FY 26-30 TIP

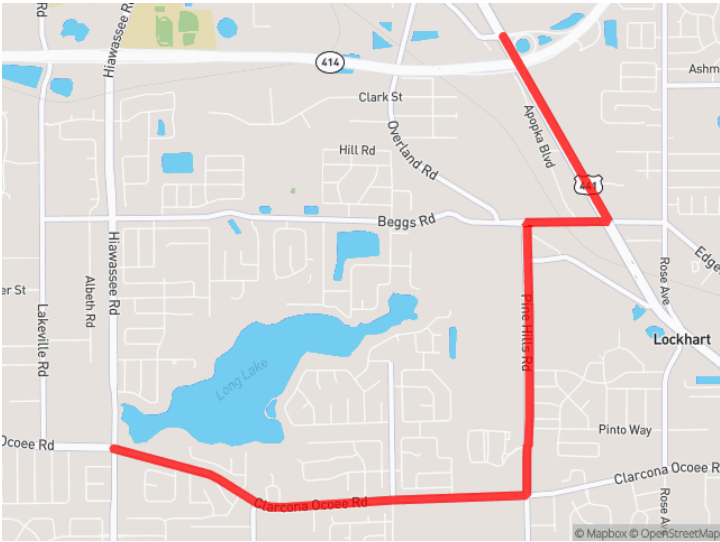


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LF	-	\$9,250,734	-	-	-	\$9,250,734
CST	SU	-	\$50,000	-	-	-	\$50,000
CST	TALU	-	\$3,944,103	-	-	-	\$3,944,103
Total CST		-	\$13,244,837	-	-	-	\$13,244,837
Total Active Years		-	\$13,244,837	-	-	-	\$13,244,837
Total Prior Costs		-	-	-	-	-	\$449,461
Total Programmed		-	\$13,244,837	-	-	-	\$13,694,298

436433-1 - Orange Co. GAP Segment 2

Bike Path/Trail

From:	Hiawassee Rd.
To:	N of SR 414
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC197, Pg. 185
SIS:	No
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	DIH	\$984	-	-	-	-	\$984
Total PE		\$984	-	-	-	-	\$984
RRU	GRTR	\$143,719	-	-	-	-	\$143,719
Total RRU		\$143,719	-	-	-	-	\$143,719
CST	DIH	\$360,943	-	-	-	-	\$360,943
CST	GRTR	\$1,262,739	-	-	-	-	\$1,262,739
CST	LF	\$38,950	-	-	-	-	\$38,950
Total CST		\$1,662,632	-	-	-	-	\$1,662,632
Total Active Years		\$1,807,335	-	-	-	-	\$1,807,335
Total Prior Costs		-	-	-	-	-	\$15,431,864
Total Programmed		\$1,807,335	-	-	-	-	\$17,239,199

437508-3 - Orlando Citywide Pedestrian Traffic Signals

Traffic Signals

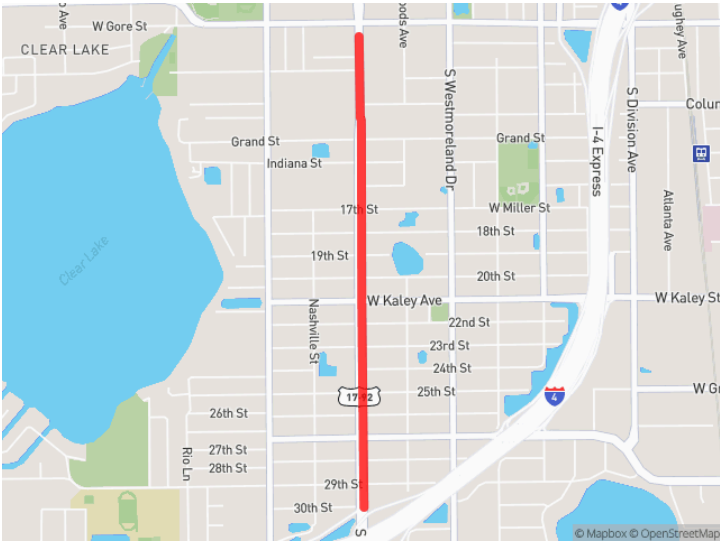
From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC145, Pg. 143
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSU	\$109,609	-	-	-	-	\$109,609
CST	LF	\$42,678	-	-	-	-	\$42,678
CST	SU	\$22,810	-	-	-	-	\$22,810
Total CST		\$175,097	-	-	-	-	\$175,097
Total Active Years		\$175,097	-	-	-	-	\$175,097
Total Programmed		\$175,097	-	-	-	-	\$175,097

437575-1 - Orange Blossom Trail Phase 2A

Sidewalk

From:	30th St.
To:	Gore St.
Length:	1.29
Managed by:	FDOT
MTP Ref:	ID # EC199, Pg. 185
SIS:	No
Adopted/Revised:	Roll Forward Amendment

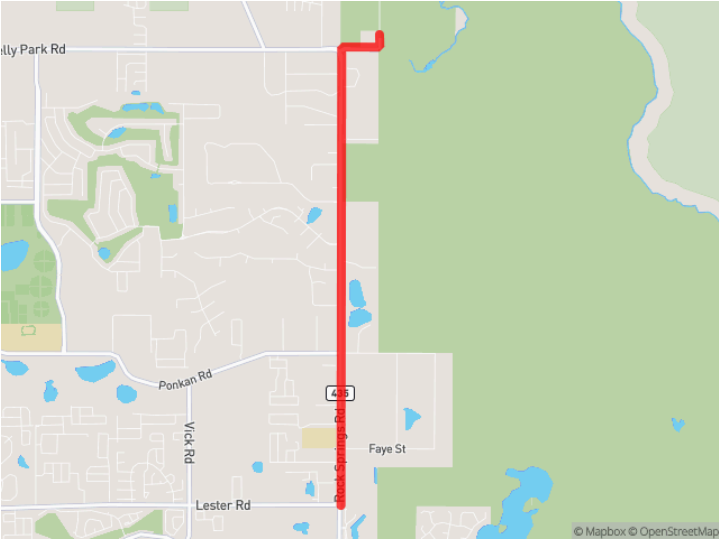


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	\$1,343	-	-	-	-	\$1,343
Total PE		\$1,343	-	-	-	-	\$1,343
CST	TALU	\$65,956	-	-	-	-	\$65,956
Total CST		\$65,956	-	-	-	-	\$65,956
Total Active Years		\$67,299	-	-	-	-	\$67,299
Total Prior Costs		-	-	-	-	-	\$5,332,258
Total Programmed		\$67,299	-	-	-	-	\$5,399,557

440429-1 - West Orange Trail 4A

Bike Path/Trail

From:	Kelly Park/Rock Springs
To:	W. Lester Rd.
Length:	0
Managed by:	Orange Co.
MTP Ref:	ID # 5077, Pg. 192
SIS:	No
Adopted/Revised:	FY 26-30 TIP

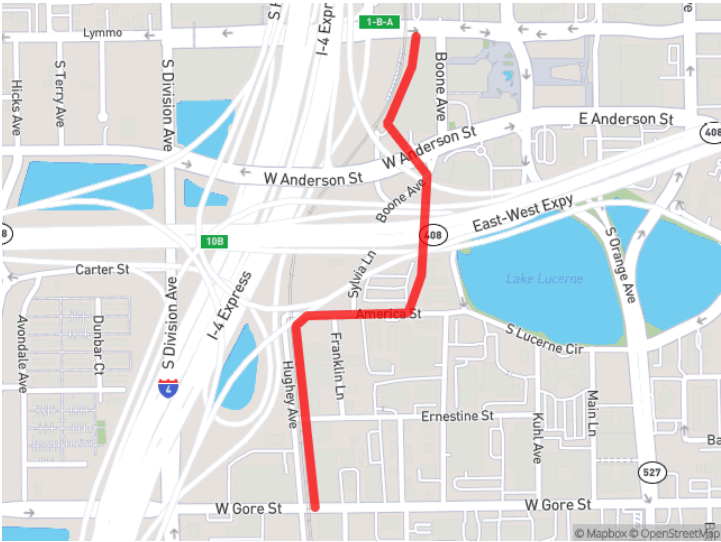


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TALU	-	-	\$192,139	-	-	\$192,139
Total PE		-	-	\$192,139	-	-	\$192,139
Total Active Years		-	-	\$192,139	-	-	\$192,139
Total Programmed		-	-	\$192,139	-	-	\$192,139

441163-1 - Orlando Bicycle Study

Bike Path/Trail

From:	SunRail at Orlando Health
To:	Lake Ivanhoe
Length:	0
Managed by:	City of Orlando
MTP Ref:	ID # EC200, Pg. 185
SIS:	No
Adopted/Revised:	FY 26-30 TIP

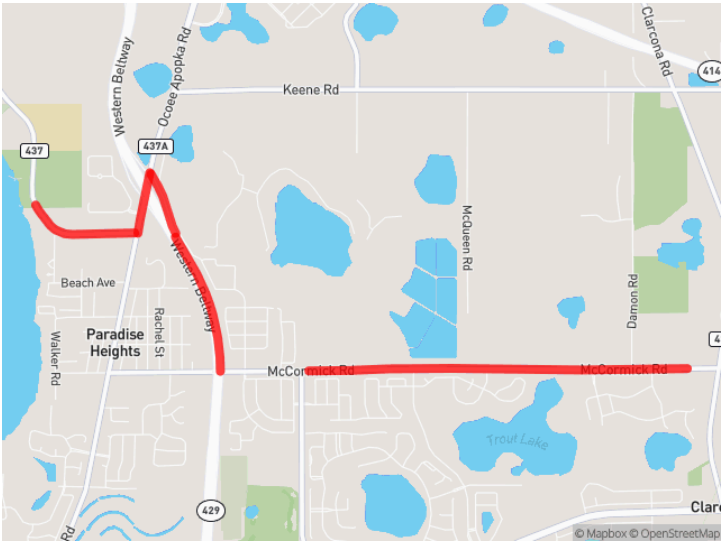


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PLN	LF	\$28	-	-	-	-	\$28
PLN	TALU	\$199,972	-	-	-	-	\$199,972
Total PLN		\$200,000	-	-	-	-	\$200,000
Total Active Years		\$200,000	-	-	-	-	\$200,000
Total Programmed		\$200,000	-	-	-	-	\$200,000

441447-1 - Lake Apopka Trail Connector

Bike Path/Trail

From:	Lake Apopka Loop Trail
To:	West Orange Trail
Length:	3.45
Managed by:	Orange Co.
MTP Ref:	ID # EC205, Pg. 186
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

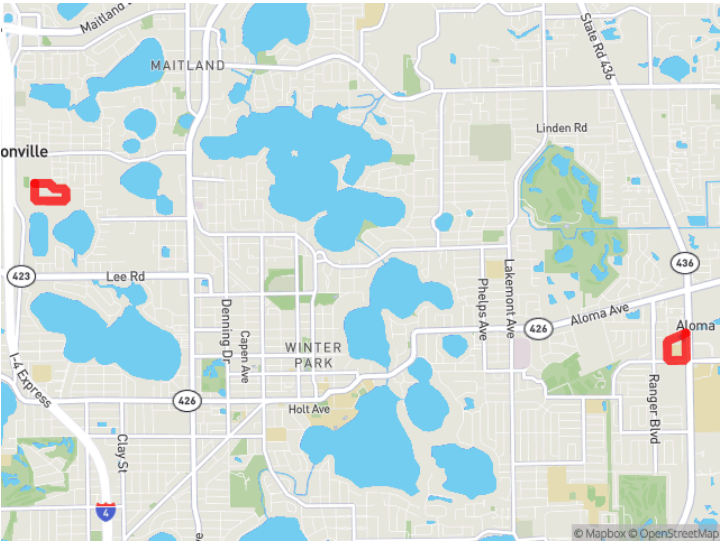


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	\$9,952	-	-	-	-	\$9,952
Total PE		\$9,952	-	-	-	-	\$9,952
CST	ARPI	\$47,778	-	-	-	-	\$47,778
Total CST		\$47,778	-	-	-	-	\$47,778
Total Active Years		\$57,730	-	-	-	-	\$57,730
Total Prior Costs		-	-	-	-	-	\$11,280,596
Total Programmed		\$57,730	-	-	-	-	\$11,338,326

443395-1 - Aloma & Hungerford Elementary Schools Sidewalk Gaps SRTS

Sidewalk

From:	-
To:	-
Length:	0
Managed by:	Winter Park
MTP Ref:	ID # EC206, Pg. 186
SIS:	No
Adopted/Revised:	Roll Forward Amendment

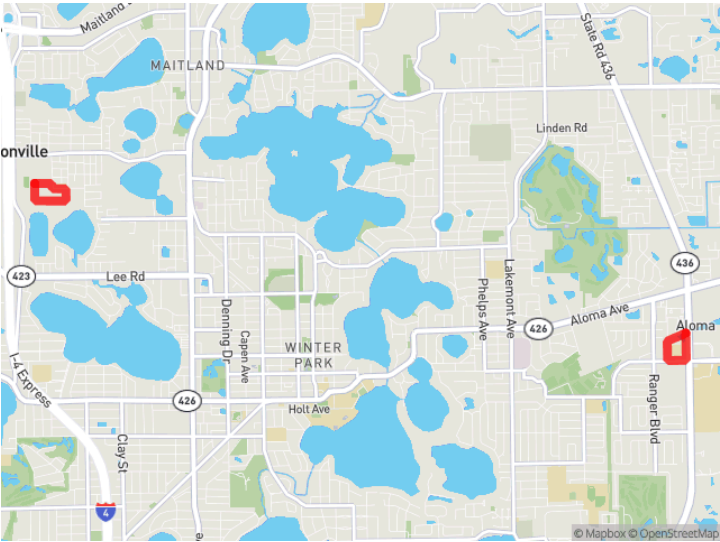


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LF	\$1,456	-	-	-	-	\$1,456
CST	SR2T	\$381,488	-	-	-	-	\$381,488
CST	TALU	\$665,691	-	-	-	-	\$665,691
Total CST		\$1,048,635	-	-	-	-	\$1,048,635
Total Active Years		\$1,048,635	-	-	-	-	\$1,048,635
Total Programmed		\$1,048,635	-	-	-	-	\$1,048,635

443395-2 - Aloma & Hungerford Elementary School Sidewalk Gaps SRTS

Sidewalk

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC206, Pg. 186
SIS:	No
Adopted/Revised:	Roll Forward Amendment

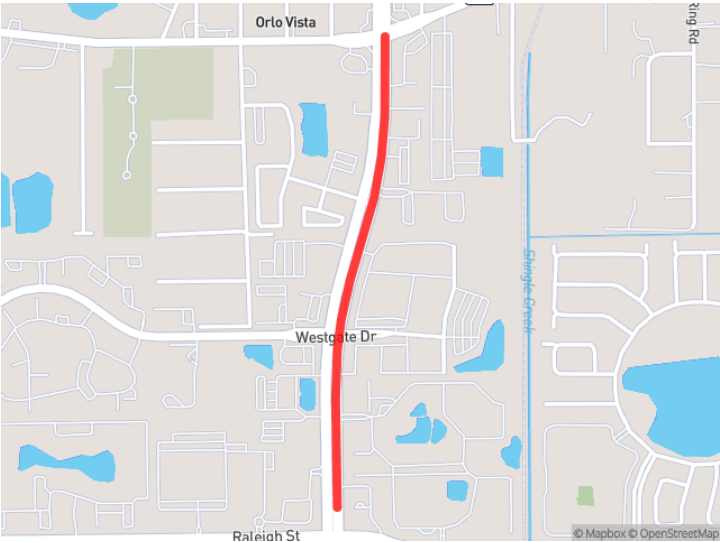


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SR2T	\$4,801	-	-	-	-	\$4,801
Total PE		\$4,801	-	-	-	-	\$4,801
CST	LF	\$26,841	-	-	-	-	\$26,841
CST	SR2T	\$73,938	-	-	-	-	\$73,938
CST	SU	\$109,997	-	-	-	-	\$109,997
Total CST		\$210,776	-	-	-	-	\$210,776
Total Active Years		\$215,577	-	-	-	-	\$215,577
Total Prior Costs		-	-	-	-	-	\$203,215
Total Programmed		\$215,577	-	-	-	-	\$418,792

448756-1 - Shingle Creek Kirkman Trail

Bike Path/Trail

From:	Old Winter Garden Rd.
To:	Raleigh St.
Length:	0.66
Managed by:	City of Orlando
MTP Ref:	ID # 5018, Pg. 191
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LF	-	\$834,507	-	-	-	\$834,507
CST	SU	-	\$2,211,400	-	-	-	\$2,211,400
Total CST		-	\$3,045,907	-	-	-	\$3,045,907
Total Active Years		-	\$3,045,907	-	-	-	\$3,045,907
Total Programmed		-	\$3,045,907	-	-	-	\$3,045,907

451987-1 - Town of Windermere Safe Route to School Project Phase 1

Sidewalk

From:	-
To:	-
Length:	0.61
Managed by:	Windermere
MTP Ref:	ID # EC552, Pg. 190
SIS:	No
Adopted/Revised:	Roll Forward Amendment

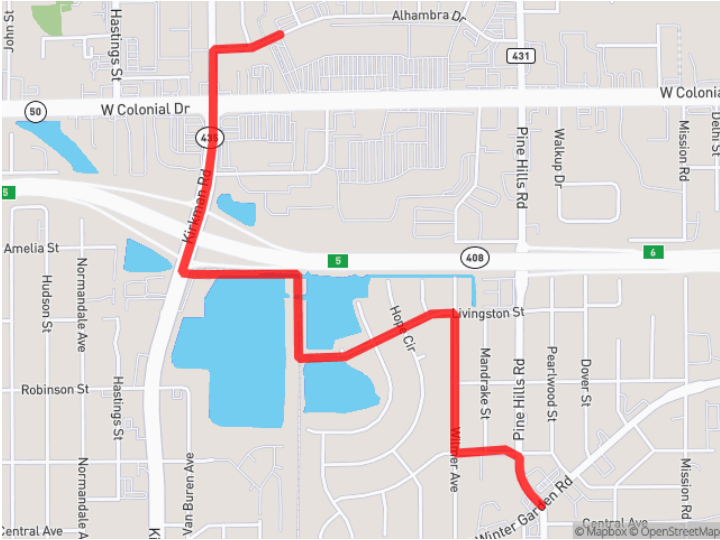


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	TALT	\$2,000	-	-	-	-	\$2,000
Total CST		\$2,000	-	-	-	-	\$2,000
Total Active Years		\$2,000	-	-	-	-	\$2,000
Total Prior Costs		-	-	-	-	-	\$2,309,745
Total Programmed		\$2,000	-	-	-	-	\$2,311,745

452289-1 - Shingle Creek Trail Phase 4

Bike Path/Trail

From:	Alhambra Dr.
To:	Old Winter Garden Rd.
Length:	0
Managed by:	Orange Co.
MTP Ref:	ID # 5076, Pg. 192
SIS:	No
Adopted/Revised:	FY 26-30 TIP

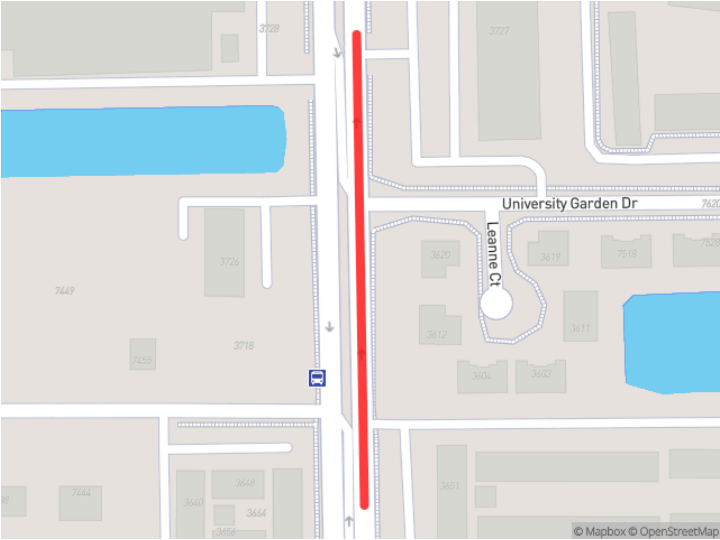


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	LF	\$290,792	-	-	-	-	\$290,792
PE	TALU	\$2,173,267	-	-	-	-	\$2,173,267
Total PE		\$2,464,059	-	-	-	-	\$2,464,059
CST	LF	-	-	\$11,686,046	-	-	\$11,686,046
CST	TALU	-	-	\$4,517,000	-	-	\$4,517,000
Total CST		-	-	\$16,203,046	-	-	\$16,203,046
Total Active Years		\$2,464,059	-	\$16,203,046	-	-	\$18,667,105
Total Programmed		\$2,464,059	-	\$16,203,046	-	-	\$18,667,105

453099-1 - SR 551/Goldenrod Rd. Pedestrian Hybrid Beacon

Traffic Signals

From:	-
To:	-
Length:	0.13
Managed by:	FDOT
MTP Ref:	ID # EC789, Pg. 109
SIS:	No
Adopted/Revised:	FY 26-30 TIP

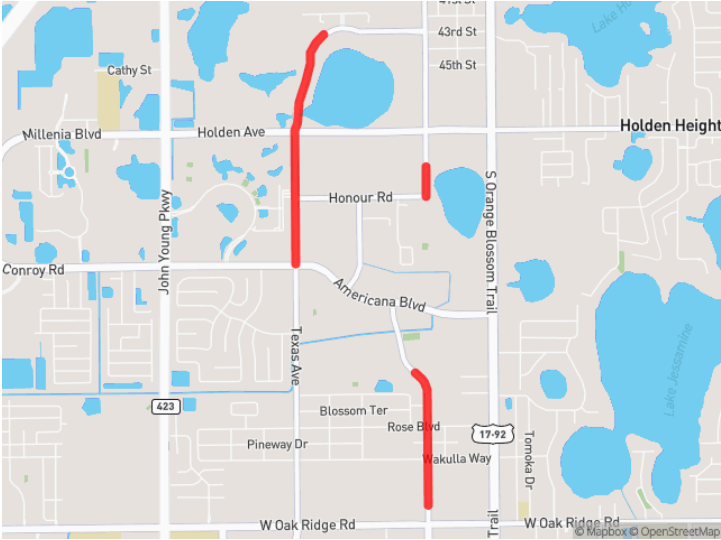


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DIH	-	\$14,921	-	-	-	\$14,921
CST	TALT	-	\$389,560	-	-	-	\$389,560
Total CST		-	\$404,481	-	-	-	\$404,481
Total Active Years		-	\$404,481	-	-	-	\$404,481
Total Prior Costs		-	-	-	-	-	\$150,000
Total Programmed		-	\$404,481	-	-	-	\$554,481

453494-1 - Orange Co. Sidewalk Bundle 1 - SWB1

Sidewalk

From:	-
To:	-
Length:	1.54
Managed by:	Orange Co.
MTP Ref:	ID # 5084, Pg. 190
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	SU	-	-	\$2,444,087	-	-	\$2,444,087
Total CST		-	-	\$2,444,087	-	-	\$2,444,087
Total Active Years		-	-	\$2,444,087	-	-	\$2,444,087
Total Programmed		-	-	\$2,444,087	-	-	\$2,444,087

454963-1 - Orlando Sidewalk Gap Bundle (SWB 4, 8, 9, 11)

Sidewalk

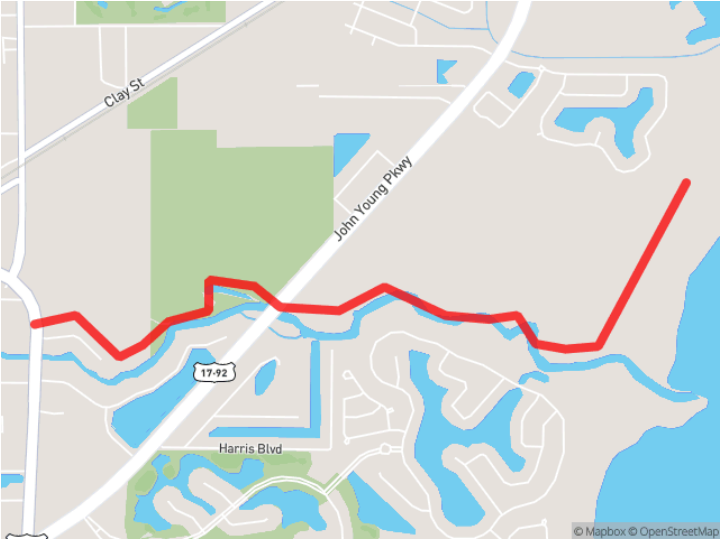
From:	-
To:	-
Length:	5.16
Managed by:	Orange Co.
MTP Ref:	ID # 5084, Pg. 190
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TALU	-	-	\$347,432	-	-	\$347,432
Total PE		-	-	\$347,432	-	-	\$347,432
CST	TALU	-	-	-	-	\$1,097,872	\$1,097,872
Total CST		-	-	-	-	\$1,097,872	\$1,097,872
Total Active Years		-	-	\$347,432	-	\$1,097,872	\$1,445,304
Total Programmed		-	-	\$347,432	-	\$1,097,872	\$1,445,304

442334-3 - Shingle Creek Trail South Phase 2B Yates Connector

Bike Path/Trail

From:	-
To:	-
Length:	0
Managed by:	Kissimmee
MTP Ref:	ID # 5009, Pg. 191
SIS:	No
Adopted/Revised:	FY 26-30 TIP

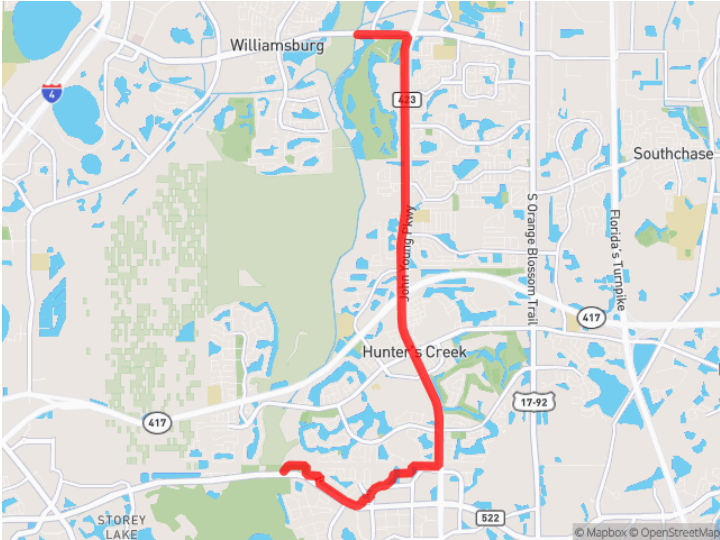


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSU	\$647,521	-	-	-	-	\$647,521
CST	LF	\$225,743	-	-	-	-	\$225,743
CST	SU	\$5,548,254	-	-	-	-	\$5,548,254
CST	TALU	\$3,040,297	-	-	-	-	\$3,040,297
Total CST		\$9,461,815	-	-	-	-	\$9,461,815
Total Active Years		\$9,461,815	-	-	-	-	\$9,461,815
Total Programmed		\$9,461,815	-	-	-	-	\$9,461,815

442870-2 - Shingle Creek Trail North Phase 2C Countyline Connector

Bike Path/Trail

From:	-
To:	-
Length:	0
Managed by:	Kissimmee
MTP Ref:	ID # 5075, Pg. 191
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSU	\$6,520,716	-	-	-	-	\$6,520,716
CST	LF	\$860,602	-	-	-	-	\$860,602
CST	SU	\$3,321,527	-	-	-	-	\$3,321,527
Total CST		\$10,702,845	-	-	-	-	\$10,702,845
Total Active Years		\$10,702,845	-	-	-	-	\$10,702,845
Total Programmed		\$10,702,845	-	-	-	-	\$10,702,845

443291-1 - Deerwood Elementary School Phase II Sidewalk Gaps

Sidewalk

From:	-
To:	-
Length:	0
Managed by:	Osceola Co.
MTP Ref:	ID # EC214, Pg. 187
SIS:	No
Adopted/Revised:	FY 26-30 TIP

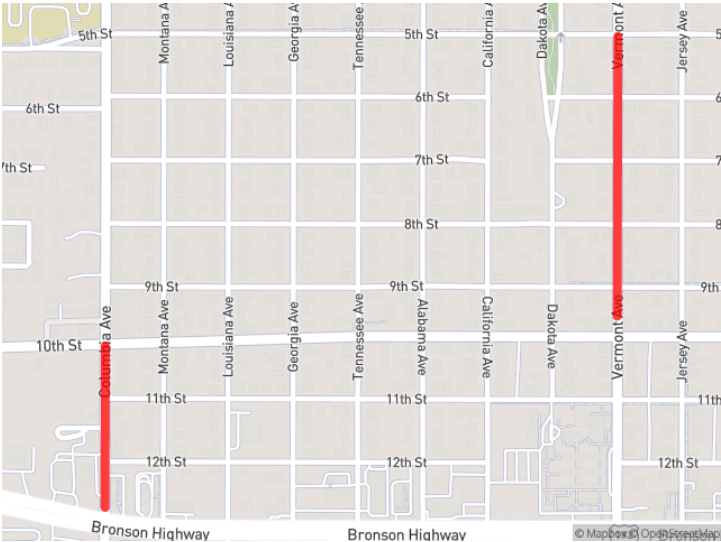


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LF	-	-	\$1,266,586	-	-	\$1,266,586
CST	SA	-	-	\$2,500	-	-	\$2,500
CST	SR2T	-	-	\$534,914	-	-	\$534,914
Total CST		-	-	\$1,804,000	-	-	\$1,804,000
Total Active Years		-	-	\$1,804,000	-	-	\$1,804,000
Total Programmed		-	-	\$1,804,000	-	-	\$1,804,000

444785-1 - St Cloud Sidewalks (Delaware Ave. Vermont Ave. Columbia Ave.)

Sidewalk

From:	-
To:	-
Length:	0.46
Managed by:	St. Cloud
MTP Ref:	ID # EC217, Pg. 187
SIS:	No
Adopted/Revised:	Roll Forward Amendment

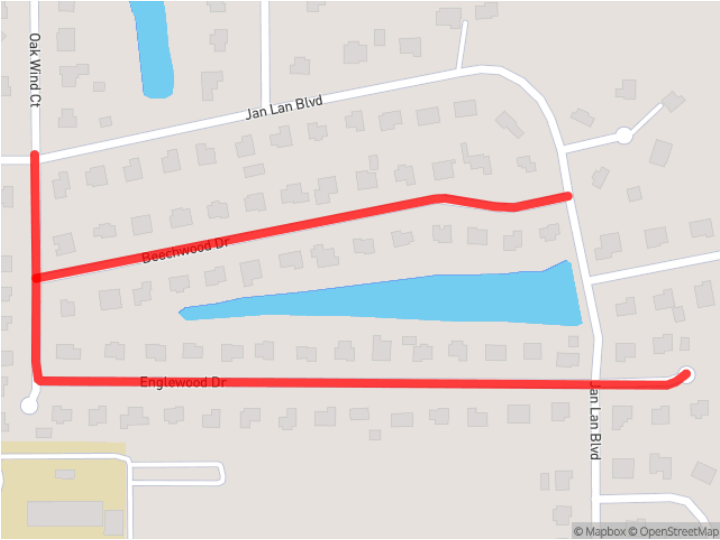


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	\$710	-	-	-	-	\$710
Total PE		\$710	-	-	-	-	\$710
CST	LF	\$42,345	-	-	-	-	\$42,345
CST	TALU	\$2,000	-	-	-	-	\$2,000
Total CST		\$44,345	-	-	-	-	\$44,345
Total Active Years		\$45,055	-	-	-	-	\$45,055
Total Prior Costs		-	-	-	-	-	\$289,753
Total Programmed		\$45,055	-	-	-	-	\$334,808

447611-1 - Hickory Tree Elementary School Phase I Sidewalks

Sidewalk

From:	-
To:	-
Length:	0.89
Managed by:	Osceola Co.
MTP Ref:	ID # EC487, Pg. 190
SIS:	No
Adopted/Revised:	Roll Forward Amendment

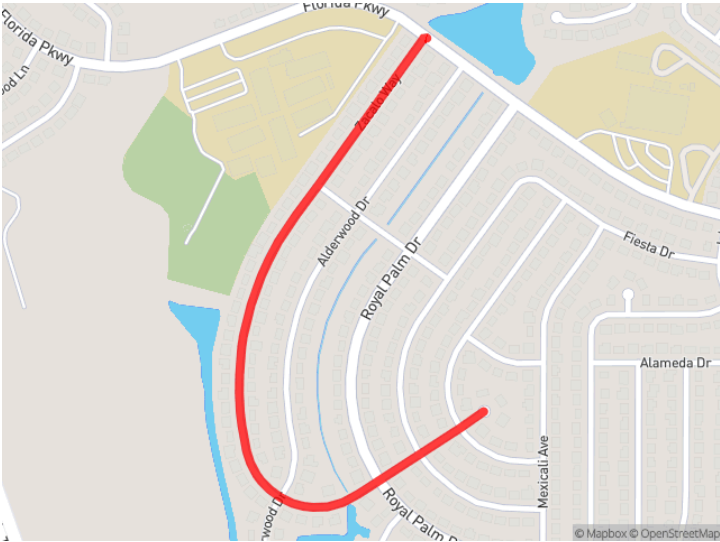


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SR2T	\$5,000	-	-	-	-	\$5,000
Total PE		\$5,000	-	-	-	-	\$5,000
CST	SR2T	\$747,043	-	-	-	-	\$747,043
CST	SU	\$846,846	-	-	-	-	\$846,846
Total CST		\$1,593,889	-	-	-	-	\$1,593,889
Total Active Years		\$1,598,889	-	-	-	-	\$1,598,889
Total Prior Costs		-	-	-	-	-	\$319,984
Total Programmed		\$1,598,889	-	-	-	-	\$1,918,873

450871-1 - Boggy Creek Elem.& Parkway Mid. School Ph. II Sidewalk Gaps

Sidewalk

From:	-
To:	-
Length:	0
Managed by:	Osceola Co.
MTP Ref:	ID # EC283, Pg. 187
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	LF	-	-	\$82,702	-	-	\$82,702
PE	SR2T	-	-	\$93,647	-	-	\$93,647
Total PE		-	-	\$176,349	-	-	\$176,349
CST	SR2T	-	-	-	-	\$561,879	\$561,879
Total CST		-	-	-	-	\$561,879	\$561,879
Total Active Years		-	-	\$176,349	-	\$561,879	\$738,228
Total Programmed		-	-	\$176,349	-	\$561,879	\$738,228

441484-1 - Cross Seminole Trail Overpass/Pedestrian Connection

Bike Path/Trail

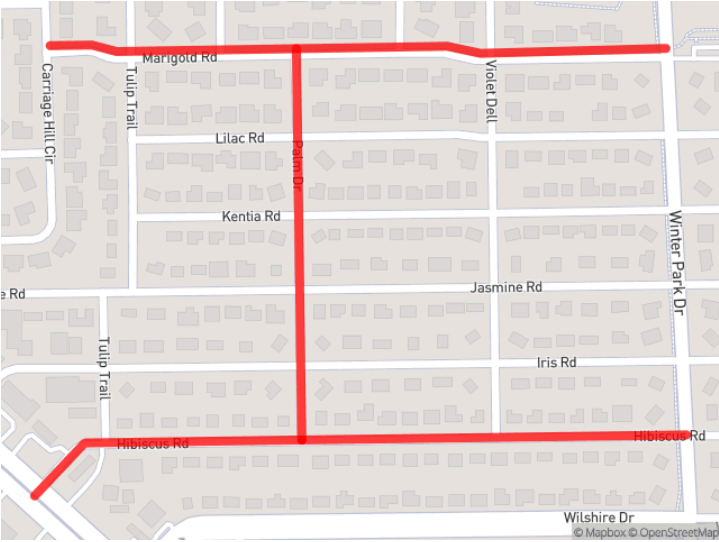
From:	US 17/92
To:	-
Length:	0
Managed by:	Seminole Co.
MTP Ref:	ID # EC284, Pg. 188
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSU	\$1,491	-	-	-	-	\$1,491
CST	SU	\$1,653	-	-	-	-	\$1,653
Total CST		\$3,144	-	-	-	-	\$3,144
Total Active Years		\$3,144	-	-	-	-	\$3,144
Total Prior Costs		-	-	-	-	-	\$1,094,204
Total Programmed		\$3,144	-	-	-	-	\$1,097,348

446163-1 - Central Casselberry Connectivity Improvement

Bike Path/Trail

From:	Hibiscus Rd.
To:	Marigold Rd.
Length:	0
Managed by:	Casselberry
MTP Ref:	ID # 5063, Pg. 192
SIS:	No
Adopted/Revised:	Roll Forward Amendment

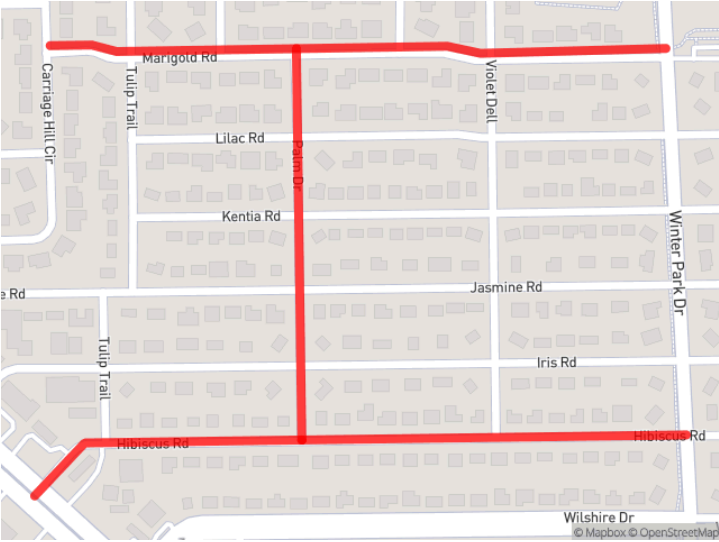


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	ACSU	\$211,903	-	-	-	-	\$211,903
CST	SU	\$893,689	-	-	-	-	\$893,689
Total CST		\$1,105,592	-	-	-	-	\$1,105,592
Total Active Years		\$1,105,592	-	-	-	-	\$1,105,592
Total Prior Costs		-	-	-	-	-	\$1,936,547
Total Programmed		\$1,105,592	-	-	-	-	\$3,042,139

446163-2 - Central Casselberry Connectivity Improvement

Bike Path/Trail

From:	Hibiscus Rd.
To:	Marigold Rd.
Length:	0
Managed by:	FDOT
MTP Ref:	ID # 5063, Pg. 192
SIS:	No
Adopted/Revised:	Roll Forward Amendment

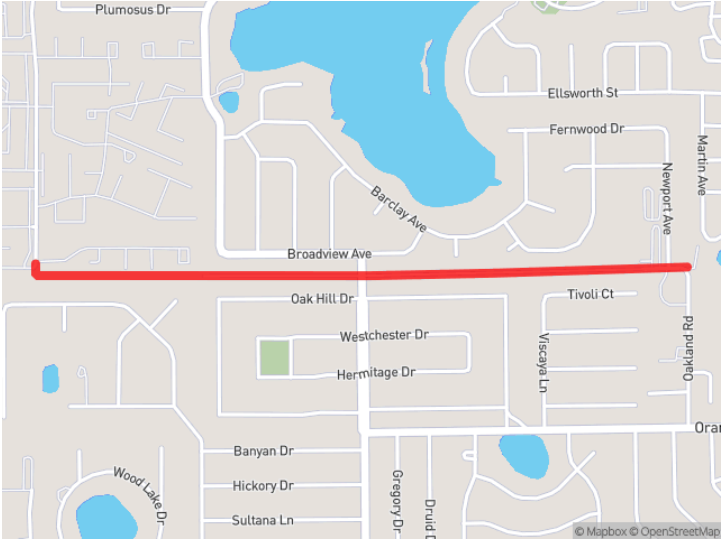


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	SU	\$5,000	-	-	-	-	\$5,000
Total CST		\$5,000	-	-	-	-	\$5,000
Total Active Years		\$5,000	-	-	-	-	\$5,000
Total Prior Costs		-	-	-	-	-	\$306,693
Total Programmed		\$5,000	-	-	-	-	\$311,693

447564-2 - Spring Lake Trail

Bike Path/Trail

From:	Northlake Blvd.
To:	Oakland Rd.
Length:	0
Managed by:	FDOT
MTP Ref:	ID # 5001, Pg. 191
SIS:	No
Adopted/Revised:	Roll Forward Amendment

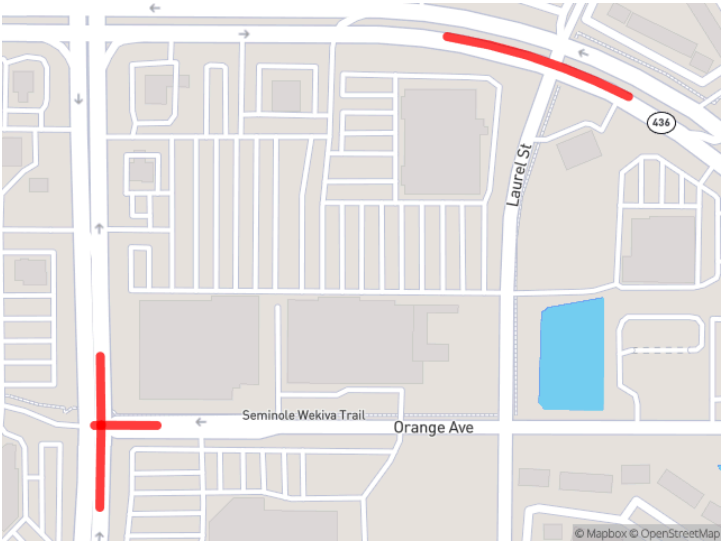


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	TALU	\$5,000	-	-	-	-	\$5,000
Total CST		\$5,000	-	-	-	-	\$5,000
Total Active Years		\$5,000	-	-	-	-	\$5,000
Total Prior Costs		-	-	-	-	-	\$338,963
Total Programmed		\$5,000	-	-	-	-	\$343,963

450919-2 - Seminole Wekiva Trail Tunnels

Bike Path/Trail

From:	SR 434 and SR 436
To:	-
Length:	0.24
Managed by:	Seminole Co.
MTP Ref:	ID # 5030, Pg. 191
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	CD23	\$644,000	-	-	-	-	\$644,000
CST	LF	\$35,871,337	-	-	-	-	\$35,871,337
CST	SA	\$5,000	-	-	-	-	\$5,000
Total CST		\$36,520,337	-	-	-	-	\$36,520,337
Total Active Years		\$36,520,337	-	-	-	-	\$36,520,337
Total Programmed		\$36,520,337	-	-	-	-	\$36,520,337

Section 10: Partner Funded Projects

Transportation investment by local governments is critical in accomplishing our regional transportation vision. This section includes a list of transportation projects that are solely funded and implemented by local government agencies using local or private revenue sources. Consistent with federal law and state statute, these projects are to be shown in the TIP for informational purposes. Since most local governments adopt/approve their budgets in November, the funds displayed in this section are estimates for informational purposes only. Please refer to the local governments' Capital Improvement Programs for up-to-date project information.



Altamonte_05 - ADA Transition Plan

ADA Transition Plan Citywide

From:	-
To:	-
Length:	0
Managed by:	Altamonte Springs
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	Sales Tax	-	\$200,000	-	-	-	\$200,000
Total CST		-	\$200,000	-	-	-	\$200,000
Total Active Years		-	\$200,000	-	-	-	\$200,000
Total Programmed		-	\$200,000	-	-	-	\$200,000

Altamonte_06 - West Town Pkwy. At West Town

Intersection Reconstruction

From:	West Town Pkwy.
To:	West Town Shops
Length:	0
Managed by:	Altamonte Springs
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	Sales Tax	-	\$200,000	-	-	-	\$200,000
Total PE		-	\$200,000	-	-	-	\$200,000
CST	Sales Tax	-	-	\$1,750,000	-	-	\$1,750,000
Total CST		-	-	\$1,750,000	-	-	\$1,750,000
Total Active Years		-	\$200,000	\$1,750,000	-	-	\$1,950,000
Total Programmed		-	\$200,000	\$1,750,000	-	-	\$1,950,000

Apopka_01 - Ocoee Apopka Road Widening

Widen from 2 to 4 Lanes

From:	Keene Rd.
To:	Alston Bay Rd.
Length:	0.3
Managed by:	Apopka
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/CST	TIF	\$1,000,000	\$1,000,000	\$1,000,000	-	-	\$3,000,000
Total PE/CST		\$1,000,000	\$1,000,000	\$1,000,000	-	-	\$3,000,000
Total Active Years		\$1,000,000	\$1,000,000	\$1,000,000	-	-	\$3,000,000
Total Prior Costs		-	-	-	-	-	\$2,000,000
Total Programmed		\$1,000,000	\$1,000,000	\$1,000,000	-	-	\$5,000,000

Apopka_02 - Ocoee Apopka Road Widening

Widen from 2 to 4 Lanes

From:	Harmon Rd.
To:	Bradshaw Rd.
Length:	1.54
Managed by:	Apopka
MTP Ref:	ID # 7544, Pg. 234
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/CST	TIF	\$1,000,000	\$1,000,000	\$1,000,000	-	-	\$3,000,000
Total PE/CST		\$1,000,000	\$1,000,000	\$1,000,000	-	-	\$3,000,000
Total Active Years		\$1,000,000	\$1,000,000	\$1,000,000	-	-	\$3,000,000
Total Prior Costs		-	-	-	-	-	\$2,000,000
Total Programmed		\$1,000,000	\$1,000,000	\$1,000,000	-	-	\$5,000,000

Apopka_03 - Rock Springs Rd. and Welch Rd. Intersection Improvement

Intersection Improvement

From:	Welch Rd./Rock Springs Rd.
To:	-
Length:	0.16
Managed by:	Apopka
MTP Ref:	ID # 4037/4032, Pg. 182
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TIF	\$3,000,000	\$1,000,000	\$1,000,000	-	-	\$5,000,000
Total PE		\$3,000,000	\$1,000,000	\$1,000,000	-	-	\$5,000,000
Total Active Years		\$3,000,000	\$1,000,000	\$1,000,000	-	-	\$5,000,000
Total Programmed		\$3,000,000	\$1,000,000	\$1,000,000	-	-	\$5,000,000

Apopka_04 - Vick Rd. Widening

Widen from 2 to 4 lanes

From:	Old Dixie Hwy.
To:	Martin St.
Length:	0.7
Managed by:	Apopka
MTP Ref:	ID # 4016, Pg. 272
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TIF	\$500,000	\$500,000	\$500,000	-	-	\$1,500,000
Total PE		\$500,000	\$500,000	\$500,000	-	-	\$1,500,000
Total Active Years		\$500,000	\$500,000	\$500,000	-	-	\$1,500,000
Total Prior Costs		-	-	-	-	-	\$75,000
Total Programmed		\$500,000	\$500,000	\$500,000	-	-	\$1,575,000

Apopka_05 - Vick Rd. Widening

Widen from 2 to 4 lanes

From:	Marrtin St.
To:	Sun Bluff Ln.
Length:	0.4
Managed by:	Apopka
MTP Ref:	ID # 4016, Pg. 272
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TIF	\$500,000	\$500,000	\$500,000	-	-	\$1,500,000
Total PE		\$500,000	\$500,000	\$500,000	-	-	\$1,500,000
Total Active Years		\$500,000	\$500,000	\$500,000	-	-	\$1,500,000
Total Prior Costs		-	-	-	-	-	\$75,000
Total Programmed		\$500,000	\$500,000	\$500,000	-	-	\$1,575,000

Apopka_06 - Vick Rd. Widening

Widen from 2 to 4 lanes

From:	Welch Rd.
To:	Lester Rd.
Length:	0.5
Managed by:	Apopka
MTP Ref:	ID # 4016, Pg. 272
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TIF	\$500,000	\$500,000	\$500,000	-	-	\$1,500,000
Total PE		\$500,000	\$500,000	\$500,000	-	-	\$1,500,000
Total Active Years		\$500,000	\$500,000	\$500,000	-	-	\$1,500,000
Total Prior Costs		-	-	-	-	-	\$75,000
Total Programmed		\$500,000	\$500,000	\$500,000	-	-	\$1,575,000

Apopka_07 - W. Kelly Park Rd. Widening & New Signals

Widening with shared path and new signal

From:	Golden Gem Rd.
To:	Plymouth Sorrento Rd.
Length:	1
Managed by:	Apopka
MTP Ref:	ID # 7371, Pg. 220
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/CST	TIF	\$500,000	\$1,000,000	\$500,000	-	-	\$2,000,000
Total PE/CST		\$500,000	\$1,000,000	\$500,000	-	-	\$2,000,000
Total Active Years		\$500,000	\$1,000,000	\$500,000	-	-	\$2,000,000
Total Prior Costs		-	-	-	-	-	\$2,000,000
Total Programmed		\$500,000	\$1,000,000	\$500,000	-	-	\$4,000,000

Apopka_08 - Park Ave. & Votaw Rd. Intersection Improvement

Intersection Improvement

From:	Park Ave./Votaw Rd.
To:	-
Length:	0.16
Managed by:	Apopka
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TIF	\$800,000	-	-	-	-	\$800,000
Total PE		\$800,000	-	-	-	-	\$800,000
Total Active Years		\$800,000	-	-	-	-	\$800,000
Total Programmed		\$800,000	-	-	-	-	\$800,000

Apopka_09 - Sandpiper Rd. Realignment

Realignment and New Signal

From:	Sandpiper Rd./Park Ave.
To:	-
Length:	0.16
Managed by:	Apopka
MTP Ref:	ID # 7306, Pg. 260
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/CST	TIF	\$7,502	-	-	-	-	\$7,502
Total PE/CST		\$7,502	-	-	-	-	\$7,502
Total Active Years		\$7,502	-	-	-	-	\$7,502
Total Prior Costs		-	-	-	-	-	\$1,600,000
Total Programmed		\$7,502	-	-	-	-	\$1,607,502

Apopka_10 - Park Ave. and E 5th St. Intersection Improvements

Safety Improvements

From:	Park ave./E 5th St.
To:	-
Length:	0.16
Managed by:	Apopka
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/CST	TIF	\$973,979	-	-	-	-	\$973,979
Total PE/CST		\$973,979	-	-	-	-	\$973,979
Total Active Years		\$973,979	-	-	-	-	\$973,979
Total Prior Costs		-	-	-	-	-	\$1,050,000
Total Programmed		\$973,979	-	-	-	-	\$2,023,979

Apopka_11 - New Sidewalk Design and Construction

New Sidewalk

From:	-
To:	-
Length:	0
Managed by:	Apopka
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/CST	TIF	\$200,000	-	-	-	-	\$200,000
Total PE/CST		\$200,000	-	-	-	-	\$200,000
Total Active Years		\$200,000	-	-	-	-	\$200,000
Total Programmed		\$200,000	-	-	-	-	\$200,000

Casselberry_02 - Various ADA Transition Plan Improvements

Various ADA Improvements - Citywide

From:	-
To:	-
Length:	0
Managed by:	Casselberry
MTP Ref:	ID # 9163, Pg. 288
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	TIF	\$123,000	\$152,000	\$148,000	\$162,000	\$151,000	\$736,000
Total CST		\$123,000	\$152,000	\$148,000	\$162,000	\$151,000	\$736,000
Total Active Years		\$123,000	\$152,000	\$148,000	\$162,000	\$151,000	\$736,000
Total Programmed		\$123,000	\$152,000	\$148,000	\$162,000	\$151,000	\$736,000

Kissimmee_01 - Hoagland Blvd.

Widen to 4-Lanes

From:	US 192
To:	Donnegan Ave.
Length:	1
Managed by:	Kissimmee
MTP Ref:	ID # 8155, Pg. 296
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PDE	Local	-	\$1,000,000	-	-	-	\$1,000,000
Total PDE		-	\$1,000,000	-	-	-	\$1,000,000
PE	Local	-	-	\$1,000,000	-	-	\$1,000,000
Total PE		-	-	\$1,000,000	-	-	\$1,000,000
ROW	Local	-	-	-	\$2,000,000	-	\$2,000,000
Total ROW		-	-	-	\$2,000,000	-	\$2,000,000
Total Active Years		-	\$1,000,000	\$1,000,000	\$2,000,000	-	\$4,000,000
Total Future Costs		-	-	-	-	-	\$9,500,000
Total Programmed		-	\$1,000,000	\$1,000,000	\$2,000,000	-	\$13,500,000

Kissimmee_02 - Thacker Ave.

Replace Traffic Signal

From:	at Patrick St.
To:	-
Length:	0
Managed by:	Kissimmee
MTP Ref:	ID # 8156, Pg. 296
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	Local	-	-	\$350,000	-	-	\$350,000
Total PE		-	-	\$350,000	-	-	\$350,000
PE/CST	Local	-	-	-	\$900,000	-	\$900,000
Total PE/CST		-	-	-	\$900,000	-	\$900,000
Total Active Years		-	-	\$350,000	\$900,000	-	\$1,250,000
Total Programmed		-	-	\$350,000	\$900,000	-	\$1,250,000

Kissimmee_03 - Thacker Ave.

Replace Traffic Signal

From:	at Oak St.
To:	-
Length:	0
Managed by:	Kissimmee
MTP Ref:	ID # 8157, Pg. 296
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	Local	-	-	\$350,000	-	-	\$350,000
Total PE		-	-	\$350,000	-	-	\$350,000
PE/CST	Local	-	-	-	\$900,000	-	\$900,000
Total PE/CST		-	-	-	\$900,000	-	\$900,000
Total Active Years		-	-	\$350,000	\$900,000	-	\$1,250,000
Total Programmed		-	-	\$350,000	\$900,000	-	\$1,250,000

Section 10: Partner Funded Projects

Kissimmee_05 - Thacker Ave.

Replace Traffic Signal

From:	at Mabbette St.
To:	-
Length:	0
Managed by:	Kissimmee
MTP Ref:	ID # 8159, Pg. 297
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	Local	-	-	\$350,000	-	-	\$350,000
Total PE		-	-	\$350,000	-	-	\$350,000
PE/CST	Local	-	-	-	\$900,000	-	\$900,000
Total PE/CST		-	-	-	\$900,000	-	\$900,000
Total Active Years		-	-	\$350,000	\$900,000	-	\$1,250,000
Total Programmed		-	-	\$350,000	\$900,000	-	\$1,250,000

Kissimmee_06 - Den John Ln.

Replace Traffic Signal

From:	Mill Slough Ave.
To:	-
Length:	0
Managed by:	Kissimmee
MTP Ref:	ID # 8160, Pg. 297
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	Local	-	\$350,000	-	-	-	\$350,000
Total PE		-	\$350,000	-	-	-	\$350,000
PE/CST	Local	-	-	\$900,000	-	-	\$900,000
Total PE/CST		-	-	\$900,000	-	-	\$900,000
Total Active Years		-	\$350,000	\$900,000	-	-	\$1,250,000
Total Programmed		-	\$350,000	\$900,000	-	-	\$1,250,000

Kissimmee_07 - Dyer Blvd. / Ball Park Rd.

Construct New Traffic Signal

From:	Ball Park Rd.
To:	Dyer Blvd.
Length:	0
Managed by:	Kissimmee
MTP Ref:	ID # 8161, Pg. 297
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/CST	Local	\$800,000	-	-	-	-	\$800,000
Total PE/CST		\$800,000	-	-	-	-	\$800,000
Total Active Years		\$800,000	-	-	-	-	\$800,000
Total Prior Costs		-	-	-	-	-	\$300,000
Total Programmed		\$800,000	-	-	-	-	\$1,100,000

Kissimmee_08 - Mann St. Extension

Extension of the Road

From:	Hill St.
To:	M.L.K. Jr. Blvd.
Length:	0
Managed by:	Kissimmee
MTP Ref:	ID # 8162, Pg. 297
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	Local	\$75,000	-	-	-	-	\$75,000
Total PE		\$75,000	-	-	-	-	\$75,000
PE/CST	Local	-	\$1,500,000	-	-	-	\$1,500,000
Total PE/CST		-	\$1,500,000	-	-	-	\$1,500,000
ROW	Local	\$1,500,000	-	-	-	-	\$1,500,000
Total ROW		\$1,500,000	-	-	-	-	\$1,500,000
Total Active Years		\$1,575,000	\$1,500,000	-	-	-	\$3,075,000
Total Prior Costs		-	-	-	-	-	\$204,000
Total Programmed		\$1,575,000	\$1,500,000	-	-	-	\$3,279,000

Kissimmee_09 - ADA Compliance Program

Improvements - Various Locations

From:	-
To:	-
Length:	0
Managed by:	Kissimmee
MTP Ref:	ID # 8163, Pg. 297
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	Local	-	\$1,000,000	-	-	-	\$1,000,000
Total CST		-	\$1,000,000	-	-	-	\$1,000,000
Total Active Years		-	\$1,000,000	-	-	-	\$1,000,000
Total Programmed		-	\$1,000,000	-	-	-	\$1,000,000

Kissimmee_10 - Kissimmee Unpaved Streets

Sunny St. & Roffe St.

From:	Sunny St./Thacker Ave.
To:	W. Ernest St./Jenkins St.
Length:	0.5
Managed by:	Kissimmee
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	Local	-	-	\$500,000	-	-	\$500,000
Total PE		-	-	\$500,000	-	-	\$500,000
CST	Local	-	-	-	\$3,900,000	-	\$3,900,000
Total CST		-	-	-	\$3,900,000	-	\$3,900,000
Total Active Years		-	-	\$500,000	\$3,900,000	-	\$4,400,000
Total Programmed		-	-	\$500,000	\$3,900,000	-	\$4,400,000

Longwood_01 - Ronald Reagan Blvd. Complete Street

Install hardscape and landscape with lighting

From:	Bay Ave.
To:	Palmetto Ave.
Length:	0.26
Managed by:	Longwood
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	Sales Tax	\$1,300,000	-	-	-	-	\$1,300,000
Total CST		\$1,300,000	-	-	-	-	\$1,300,000
Total Active Years		\$1,300,000	-	-	-	-	\$1,300,000
Total Prior Costs		-	-	-	-	-	\$600,000
Total Programmed		\$1,300,000	-	-	-	-	\$1,900,000

Longwood_02 - S. Grant St. Sidewalk

5' Sidewalk on W side of road

From:	Dog Track Rd.
To:	Pinta Pl.
Length:	1.8
Managed by:	Longwood
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	Penny Sales Tax	\$200,000	-	-	-	-	\$200,000
Total CST		\$200,000	-	-	-	-	\$200,000
Total Active Years		\$200,000	-	-	-	-	\$200,000
Total Programmed		\$200,000	-	-	-	-	\$200,000

Longwood_03 - Longwood Elementary Sidewalks

Sidewalk

From:	Orange Ave.
To:	Logan Ave.
Length:	2.5
Managed by:	Longwood
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	CDBG Grant	\$187,000	-	-	-	-	\$187,000
CST	Penny Sales Tax	\$350,000	-	-	-	-	\$350,000
Total CST		\$537,000	-	-	-	-	\$537,000
Total Active Years		\$537,000	-	-	-	-	\$537,000
Total Prior Costs		-	-	-	-	-	\$186,000
Total Future Costs		-	-	-	-	-	\$186,537
Total Programmed		\$537,000	-	-	-	-	\$909,537

Longwood_04 - Bennett Dr. Drainage Improvements

Add Stormwater Infrastructure

From:	S. of Poyner Dr.
To:	N of Lake Bennett Ct.
Length:	0
Managed by:	Longwood
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	Penny Sales Tax	\$75,000	-	-	-	-	\$75,000
CST	Stormwater Fund	\$25,000	-	-	-	-	\$25,000
Total CST		\$100,000	-	-	-	-	\$100,000
Total Active Years		\$100,000	-	-	-	-	\$100,000
Total Prior Costs		-	-	-	-	-	\$1,246,000
Total Programmed		\$100,000	-	-	-	-	\$1,346,000

Longwood_05 - Residential Sidewalk Construction

Construct and Replace Sidewalks

From:	-
To:	-
Length:	0
Managed by:	Longwood
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	Sales Tax	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Total CST		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Total Active Years		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Total Prior Costs		-	-	-	-	-	\$200,000
Total Future Costs		-	-	-	-	-	\$150,000
Total Programmed		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,100,000

Longwood_06 - Traffic Calming Initiative

Add Traffic Calmin Measures on Local Streets

From:	-
To:	-
Length:	0
Managed by:	Longwood
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PDE	Penny Sales Tax	\$50,000	-	-	-	-	\$50,000
Total PDE		\$50,000	-	-	-	-	\$50,000
CST	Penny Sales Tax	-	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000
Total CST		-	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000
Total Active Years		\$50,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000
Total Programmed		\$50,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000

Longwood_07 - Oxford Rd. Pedestrian Path

Const. Ped. Path on W side of Road

From:	Wildmere Ave.
To:	Bistline Ave.
Length:	0
Managed by:	Longwood
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	Penny Sales Tax	\$225,000	-	-	-	-	\$225,000
Total CST		\$225,000	-	-	-	-	\$225,000
Total Active Years		\$225,000	-	-	-	-	\$225,000
Total Programmed		\$225,000	-	-	-	-	\$225,000

Maitland_01 - Keller Rd. Construction

Reconstruction of Roadway and Inclusion of Sidewalk/Multi-use Path

From:	Fennel St.
To:	Kennedy Blvd
Length:	0
Managed by:	Maitland
MTP Ref:	ID # 7593, Pg. 274
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	GF/RIF	-	\$4,400,000	-	-	-	\$4,400,000
Total CST		-	\$4,400,000	-	-	-	\$4,400,000
Total Active Years		-	\$4,400,000	-	-	-	\$4,400,000
Total Programmed		-	\$4,400,000	-	-	-	\$4,400,000

Maitland_04 - Horatio Ave./Maitland Ave. Mast Arms

Replacing Mast Arms

From:	Intersection of Horatio Ave. and Maitland Ave.
To:	-
Length:	0
Managed by:	Maitland
MTP Ref:	ID # 7596, Pg. 275
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	CRA	\$1,200,000	-	-	-	-	\$1,200,000
Total CST		\$1,200,000	-	-	-	-	\$1,200,000
Total Active Years		\$1,200,000	-	-	-	-	\$1,200,000
Total Programmed		\$1,200,000	-	-	-	-	\$1,200,000

Maitland_06 - Mechanic St. Improvements

Design and Construction of Improvements

From:	-
To:	-
Length:	0
Managed by:	Maitland
MTP Ref:	ID # 7598, Pg. 275
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	GF/Mobility	-	-	\$200,000	-	-	\$200,000
Total PE		-	-	\$200,000	-	-	\$200,000
CST	GF/Mobility	-	-	-	\$1,000,000	-	\$1,000,000
Total CST		-	-	-	\$1,000,000	-	\$1,000,000
Total Active Years		-	-	\$200,000	\$1,000,000	-	\$1,200,000
Total Programmed		-	-	\$200,000	\$1,000,000	-	\$1,200,000

Ocoee_02 - Bluford Ave. Complete Streets Project

Complete Streets/Safety Improvements

From:	Old Winter Garden Rd.
To:	Deleware St.
Length:	1.35
Managed by:	Ocoee
MTP Ref:	ID # 7600, Pg. 274
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	CRA-TIF	\$8,500,000	\$7,500,000	-	-	-	\$16,000,000
CST	General Fund	\$1,000,000	\$3,640,000	-	-	-	\$4,640,000
Total CST		\$9,500,000	\$11,140,000	-	-	-	\$20,640,000
Total Active Years		\$9,500,000	\$11,140,000	-	-	-	\$20,640,000
Total Prior Costs		-	-	-	-	-	\$1,373,000
Total Programmed		\$9,500,000	\$11,140,000	-	-	-	\$22,013,000

Ocoee_03 - Old Winter Garden Rd. Extension

New Road Connection to SR 50 Includes Intersection Improvements

From:	Maguire Rd.
To:	SR 50
Length:	0.5
Managed by:	Ocoee
MTP Ref:	ID # 7601, Pg. 274
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	CRA-TIF	\$560,000	\$560,000	-	-	-	\$1,120,000
Total ROW		\$560,000	\$560,000	-	-	-	\$1,120,000
Total Active Years		\$560,000	\$560,000	-	-	-	\$1,120,000
Total Programmed		\$560,000	\$560,000	-	-	-	\$1,120,000

Ocoee_05 - Maguire Rd. Phase 5

4-lanes, sidewalks, landscape, signage

From:	Maine St.
To:	Story Rd.
Length:	0.5
Managed by:	Ocoee
MTP Ref:	ID # 7603, Pg. 275
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	CRA-TIF	\$450,000	-	-	-	-	\$450,000
Total PE		\$450,000	-	-	-	-	\$450,000
Total Active Years		\$450,000	-	-	-	-	\$450,000
Total Programmed		\$450,000	-	-	-	-	\$450,000

Ocoee_06 - N. Blackwood Ave. Streetscape

Road Safety Enhancement, Roundabout Wider Sidewalks, Landscape, Lighting

From:	SR 50
To:	Maine St.
Length:	0.28
Managed by:	Ocoee
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	CRA-TIF	\$200,000	-	-	-	-	\$200,000
Total ROW		\$200,000	-	-	-	-	\$200,000
Total Active Years		\$200,000	-	-	-	-	\$200,000
Total Programmed		\$200,000	-	-	-	-	\$200,000

Ocoee_07 - Crown Point Rd. Extention

Road Capacity, connecting to Fullers Cross Rd

From:	Crown Point Rd.
To:	Fuller Cross Rd.
Length:	0.32
Managed by:	Ocoee
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	Transportation Impact Fees	\$650,000	-	-	-	-	\$650,000
Total CST		\$650,000	-	-	-	-	\$650,000
Total Active Years		\$650,000	-	-	-	-	\$650,000
Total Programmed		\$650,000	-	-	-	-	\$650,000

Ocoee_08 - Pine St. ROW Improvements

Extention of Pine St. - 2 Lanes, Sidewalks

From:	Ohio Ave.
To:	Franklin
Length:	0.32
Managed by:	Ocoee
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	Transportation Impact Fees	\$375,000	\$505,000	\$3,750,000	-	-	\$4,630,000
Total CST		\$375,000	\$505,000	\$3,750,000	-	-	\$4,630,000
Total Active Years		\$375,000	\$505,000	\$3,750,000	-	-	\$4,630,000
Total Programmed		\$375,000	\$505,000	\$3,750,000	-	-	\$4,630,000

Orange_03 - All American Blvd.

Widen to 4-Lanes & New 4-Lane Road

From:	Edgewater Dr.
To:	SR 434/Forest City Rd.
Length:	0.7
Managed by:	Orange Co.
MTP Ref:	ID # 7625, Pg. 277
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	TIF	\$13,100,000	\$10,422,488	-	-	-	\$23,522,488
Total CST		\$13,100,000	\$10,422,488	-	-	-	\$23,522,488
Total Active Years		\$13,100,000	\$10,422,488	-	-	-	\$23,522,488
Total Prior Costs		-	-	-	-	-	\$10,422,488
Total Programmed		\$13,100,000	\$10,422,488	-	-	-	\$33,944,976

Orange_05 - Econlockhatchee Tr.

Widen to 4-Lanes

From:	Lake Underhill Rd.
To:	SR 408
Length:	1.44
Managed by:	Orange Co.
MTP Ref:	ID # 7626, Pg. 278
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	TIF	\$358,931	-	-	-	-	\$358,931
Total CST		\$358,931	-	-	-	-	\$358,931
Total Active Years		\$358,931	-	-	-	-	\$358,931
Total Prior Costs		-	-	-	-	-	\$41,097,681
Total Programmed		\$358,931	-	-	-	-	\$41,456,612

Orange_07 - International Dr.

Add Transit Lanes

From:	Destination Pkwy.
To:	Sand Lake Rd.
Length:	2.8
Managed by:	Orange Co.
MTP Ref:	ID # 7628, Pg 278
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	I-Drive CRA	\$12,225,000	\$11,405,000	\$3,062,731	-	-	\$26,692,731
Total CST		\$12,225,000	\$11,405,000	\$3,062,731	-	-	\$26,692,731
Total Active Years		\$12,225,000	\$11,405,000	\$3,062,731	-	-	\$26,692,731
Total Prior Costs		-	-	-	-	-	\$2,435,016
Total Programmed		\$12,225,000	\$11,405,000	\$3,062,731	-	-	\$29,127,747

Orange_08 - Kennedy Blvd.

Widen to 4-Lanes

From:	Forest City Rd.
To:	Wymore Rd.
Length:	1.8
Managed by:	Orange Co.
MTP Ref:	ID # 7629, Pg. 278
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	Invest/TIF	\$1,300,000	-	-	-	-	\$1,300,000
Total ROW		\$1,300,000	-	-	-	-	\$1,300,000
CST	Invest/Gas Tax	\$12,719,086	\$10,987,348	\$15,750,000	\$11,200,000	-	\$50,656,434
Total CST		\$12,719,086	\$10,987,348	\$15,750,000	\$11,200,000	-	\$50,656,434
Total Active Years		\$14,019,086	\$10,987,348	\$15,750,000	\$11,200,000	-	\$51,956,434
Total Prior Costs		-	-	-	-	-	\$8,796,949
Total Programmed		\$14,019,086	\$10,987,348	\$15,750,000	\$11,200,000	-	\$60,753,383

Orange_09 - Kirkman Rd. Ext.

New 4-Lane Road

From:	Universal Blvd.
To:	Sand Lake Rd.
Length:	1.7
Managed by:	Orange Co.
MTP Ref:	ID # 7630, Pg. 278
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/ROW/CST	CRA	\$10,000,000	\$10,000,000	\$10,000,000	-	-	\$30,000,000
Total PE/ROW/CST		\$10,000,000	\$10,000,000	\$10,000,000	-	-	\$30,000,000
Total Active Years		\$10,000,000	\$10,000,000	\$10,000,000	-	-	\$30,000,000
Total Prior Costs		-	-	-	-	-	\$16,820,512
Total Programmed		\$10,000,000	\$10,000,000	\$10,000,000	-	-	\$46,820,512

Orange_10 - Lake Underhill Rd.

Widen to 4-Lanes

From:	Econlockhatchee Tr.
To:	Rouse Rd.
Length:	1.5
Managed by:	Orange Co.
MTP Ref:	ID # 7631, Pg. 278
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	Invest	\$1,810,937	\$6,300,000	\$10,000,000	\$5,700,000	-	\$23,810,937
Total CST		\$1,810,937	\$6,300,000	\$10,000,000	\$5,700,000	-	\$23,810,937
Total Active Years		\$1,810,937	\$6,300,000	\$10,000,000	\$5,700,000	-	\$23,810,937
Total Programmed		\$1,810,937	\$6,300,000	\$10,000,000	\$5,700,000	-	\$23,810,937

Orange_11 - McCulloch Rd.

Widen to 4-Lanes

From:	N. Orion Blvd.
To:	N. Tanner Rd.
Length:	1.5
Managed by:	Orange Co.
MTP Ref:	ID # 7632, Pg. 278
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/ROW/CST	Invest	\$2,275,000	\$1,846,060	\$8,000,186	-	-	\$12,121,246
Total PE/ROW/CST		\$2,275,000	\$1,846,060	\$8,000,186	-	-	\$12,121,246
Total Active Years		\$2,275,000	\$1,846,060	\$8,000,186	-	-	\$12,121,246
Total Prior Costs		-	-	-	-	-	\$294,403
Total Programmed		\$2,275,000	\$1,846,060	\$8,000,186	-	-	\$12,415,649

Orange_12 - Orange Ave.

Widen to 4-Lanes

From:	Osceola Co. Line
To:	Florida's Turnpike
Length:	0.69
Managed by:	Orange Co.
MTP Ref:	ID # 7633, Pg. 278
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/ROW/CST	TIF	\$870,398	\$6,600,000	\$11,790,000	\$500,000	-	\$19,760,398
Total PE/ROW/CST		\$870,398	\$6,600,000	\$11,790,000	\$500,000	-	\$19,760,398
Total Active Years		\$870,398	\$6,600,000	\$11,790,000	\$500,000	-	\$19,760,398
Total Prior Costs		-	-	-	-	-	\$392,187
Total Programmed		\$870,398	\$6,600,000	\$11,790,000	\$500,000	-	\$20,152,585

Orange_13 - Reams Rd.

Widen to 4-Lanes

From:	Summerlake Park Blvd.
To:	Taborfield Ave.
Length:	3.1
Managed by:	Orange Co.
MTP Ref:	ID # 7634, Pg. 279
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/ROW	CIP/Invest	\$345,122	\$160,000	\$200,000	-	-	\$705,122
Total PE/ROW		\$345,122	\$160,000	\$200,000	-	-	\$705,122
CST	TIF	-	\$28,514,828	\$16,856,542	-	-	\$45,371,370
Total CST		-	\$28,514,828	\$16,856,542	-	-	\$45,371,370
Total Active Years		\$345,122	\$28,674,828	\$17,056,542	-	-	\$46,076,492
Total Prior Costs		-	-	-	-	-	\$32,400,000
Total Programmed		\$345,122	\$28,674,828	\$17,056,542	-	-	\$78,476,492

Orange_14 - Richard T. Crotty Pkwy.

New 4-Lane Road

From:	SR 436
To:	Goldenrod Rd.
Length:	5.07
Managed by:	Orange Co.
MTP Ref:	ID # 7511, Pg. 264
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	Invest/TIF	\$11,505,000	\$1,000,000	-	-	-	\$12,505,000
Total ROW		\$11,505,000	\$1,000,000	-	-	-	\$12,505,000
Total Active Years		\$11,505,000	\$1,000,000	-	-	-	\$12,505,000
Total Prior Costs		-	-	-	-	-	\$18,283,766
Total Programmed		\$11,505,000	\$1,000,000	-	-	-	\$30,788,766

Orange_15 - Sand Lake Rd.

Safety Improvements

From:	Apopka-Vineland Rd.
To:	Turkey Lake Rd.
Length:	5.32
Managed by:	Orange Co.
MTP Ref:	ID # 7635, Pg. 279
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	TIF/PayGo	\$5,490,397	\$4,500,000	-	-	-	\$9,990,397
Total CST		\$5,490,397	\$4,500,000	-	-	-	\$9,990,397
Total Active Years		\$5,490,397	\$4,500,000	-	-	-	\$9,990,397
Total Prior Costs		-	-	-	-	-	\$948,103
Total Programmed		\$5,490,397	\$4,500,000	-	-	-	\$10,938,500

Orange_16 - Taft-Vineland Rd.

Widen to 4-Lanes

From:	US 441
To:	Orange Ave.
Length:	2
Managed by:	Orange Co.
MTP Ref:	ID # 7636, Pg. 279
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	TIF	\$5,060,000	-	-	-	-	\$5,060,000
Total ROW		\$5,060,000	-	-	-	-	\$5,060,000
CST	TIF	\$1,888,543	\$1,194,755	\$11,122,749	\$9,858,666	-	\$24,064,713
Total CST		\$1,888,543	\$1,194,755	\$11,122,749	\$9,858,666	-	\$24,064,713
Total Active Years		\$6,948,543	\$1,194,755	\$11,122,749	\$9,858,666	-	\$29,124,713
Total Prior Costs		-	-	-	-	-	\$12,107,339
Total Programmed		\$6,948,543	\$1,194,755	\$11,122,749	\$9,858,666	-	\$41,232,052

Section 10: Partner Funded Projects

Orange_17 - Texas Ave.

Widen to 4-Lanes

From:	Oak Ridge Rd.
To:	Holden Ave.
Length:	0.5
Managed by:	Orange Co.
MTP Ref:	ID # 7637, Pg. 279
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	TIF	\$1,668,000	\$150,000	-	-	-	\$1,818,000
Total ROW		\$1,668,000	\$150,000	-	-	-	\$1,818,000
Total Active Years		\$1,668,000	\$150,000	-	-	-	\$1,818,000
Total Prior Costs		-	-	-	-	-	\$8,868,093
Total Programmed		\$1,668,000	\$150,000	-	-	-	\$10,686,093

Orange_18 - Tiny Rd.

Widen to 4-Lanes

From:	Bridgewater Crossing
To:	Tilden Rd.
Length:	1.8
Managed by:	Orange Co.
MTP Ref:	ID # 7550, Pg. 230
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/ROW/CST	TIF	\$431,994	-	-	-	-	\$431,994
Total PE/ROW/CST		\$431,994	-	-	-	-	\$431,994
Total Active Years		\$431,994	-	-	-	-	\$431,994
Total Prior Costs		-	-	-	-	-	\$634,882
Total Programmed		\$431,994	-	-	-	-	\$1,066,876

Orange_19 - Tradeshow Rd.

Widen to 4-Lanes

From:	Destination Pkwy.
To:	Universal Blvd.
Length:	1
Managed by:	Orange Co.
MTP Ref:	ID # 7638, Pg. 279
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW/CST	CRA	\$11,461,908	\$6,300,000	\$1,800,000	-	-	\$19,561,908
Total ROW/CST		\$11,461,908	\$6,300,000	\$1,800,000	-	-	\$19,561,908
Total Active Years		\$11,461,908	\$6,300,000	\$1,800,000	-	-	\$19,561,908
Total Prior Costs		-	-	-	-	-	\$967,334
Total Programmed		\$11,461,908	\$6,300,000	\$1,800,000	-	-	\$20,529,242

Orange_20 - Vineland Rd.

Widen to 4-Lanes

From:	E of SR 535
To:	E of Little Lake Bryan Rd.
Length:	0.64
Managed by:	Orange Co.
MTP Ref:	ID # 7546, Pg. 244
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/ROW/CST	TIF	\$3,771,600	\$1,200,000	-	-	-	\$4,971,600
Total PE/ROW/CST		\$3,771,600	\$1,200,000	-	-	-	\$4,971,600
Total Active Years		\$3,771,600	\$1,200,000	-	-	-	\$4,971,600
Total Prior Costs		-	-	-	-	-	\$17,850
Total Programmed		\$3,771,600	\$1,200,000	-	-	-	\$4,989,450

Orange_21 - Woodbury Rd.

Widen to 4-Lanes

From:	Lake Underhill Rd.
To:	SR 50
Length:	1.5
Managed by:	Orange Co.
MTP Ref:	ID # 7639, Pg. 279
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	Gas Tax	\$171,000	-	-	-	-	\$171,000
Total PE		\$171,000	-	-	-	-	\$171,000
Total Active Years		\$171,000	-	-	-	-	\$171,000
Total Prior Costs		-	-	-	-	-	\$7,126,504
Total Programmed		\$171,000	-	-	-	-	\$7,297,504

Orange_22 - CR 545/Avalon Rd.

Widen to 4-Lanes

From:	US 192
To:	Hartzog Rd.
Length:	1.6
Managed by:	Orange Co.
MTP Ref:	ID # 7640, Pg. 279
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW/CST	CIP	\$2,725,326	\$4,106,086	-	-	-	\$6,831,412
Total ROW/CST		\$2,725,326	\$4,106,086	-	-	-	\$6,831,412
Total Active Years		\$2,725,326	\$4,106,086	-	-	-	\$6,831,412
Total Prior Costs		-	-	-	-	-	\$459,963
Total Programmed		\$2,725,326	\$4,106,086	-	-	-	\$7,291,375

Orange_42 - Flemings. Rd

Widen to 4-Lanes & New 4-Lane Road

From:	CR 545
To:	Lake Co. Line
Length:	0.7
Managed by:	Orange Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/ROW	TIF	\$1,650,000	\$1,650,000	\$370,000	-	-	\$3,670,000
Total PE/ROW		\$1,650,000	\$1,650,000	\$370,000	-	-	\$3,670,000
CST	TIF	\$11,804,675	\$9,988,109	\$5,935,750	-	-	\$27,728,534
Total CST		\$11,804,675	\$9,988,109	\$5,935,750	-	-	\$27,728,534
Total Active Years		\$13,454,675	\$11,638,109	\$6,305,750	-	-	\$31,398,534
Total Programmed		\$13,454,675	\$11,638,109	\$6,305,750	-	-	\$31,398,534

Orange_43 - Innovation Way

New 4-Lane Road

From:	Magnolia Woods Blvd.
To:	Sunbridge Pkwy.
Length:	2.5
Managed by:	Orange Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/ROW/CST	Private	\$3,195,325	\$3,575,000	\$53,000	-	-	\$6,823,325
Total PE/ROW/CST		\$3,195,325	\$3,575,000	\$53,000	-	-	\$6,823,325
Total Active Years		\$3,195,325	\$3,575,000	\$53,000	-	-	\$6,823,325
Total Prior Costs		-	-	-	-	-	\$3,758,282
Total Programmed		\$3,195,325	\$3,575,000	\$53,000	-	-	\$10,581,607

Orange_44 - Clarcona-Ocoee Rd.

Widen to 4-Lanes

From:	Ocoee-Apopka Rd.
To:	US 441
Length:	7.5
Managed by:	Orange Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/ROW/CST	Private	-	\$2,000,000	\$2,200,000	\$2,000,000	\$350,000	\$6,550,000
Total PE/ROW/CST		-	\$2,000,000	\$2,200,000	\$2,000,000	\$350,000	\$6,550,000
Total Active Years		-	\$2,000,000	\$2,200,000	\$2,000,000	\$350,000	\$6,550,000
Total Programmed		-	\$2,000,000	\$2,200,000	\$2,000,000	\$350,000	\$6,550,000

Orange_45 - Town Center

Widen to 4-Lanes

From:	Raintree Ridge Rd.
To:	Courtney Chase Cir.
Length:	3.3
Managed by:	Orange Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW/CST	CIP	-	\$500,000	\$1,500,000	-	-	\$2,000,000
Total ROW/CST		-	\$500,000	\$1,500,000	-	-	\$2,000,000
Total Active Years		-	\$500,000	\$1,500,000	-	-	\$2,000,000
Total Programmed		-	\$500,000	\$1,500,000	-	-	\$2,000,000

Orange_46 - Curry Ford Rd.

Pedestrian Bridge

From:	Dean Rd.
To:	Alafaya Tr.
Length:	3.5
Managed by:	Orange Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/ROW/CST	I-Drive CRA	-	\$2,500,000	\$2,500,000	\$2,500,000	\$1,500,000	\$9,000,000
Total PE/ROW/CST		-	\$2,500,000	\$2,500,000	\$2,500,000	\$1,500,000	\$9,000,000
Total Active Years		-	\$2,500,000	\$2,500,000	\$2,500,000	\$1,500,000	\$9,000,000
Total Programmed		-	\$2,500,000	\$2,500,000	\$2,500,000	\$1,500,000	\$9,000,000

Orange_47 - Rio Grande Ave.

Transit Feasibility & Alt. Tech Assessment

From:	Holden Ave.
To:	Gore St.
Length:	2.5
Managed by:	Orange Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/ROW/CST	I-Drive CRA	-	\$500,000	\$500,000	\$250,000	-	\$1,250,000
Total PE/ROW/CST		-	\$500,000	\$500,000	\$250,000	-	\$1,250,000
Total Active Years		-	\$500,000	\$500,000	\$250,000	-	\$1,250,000
Total Programmed		-	\$500,000	\$500,000	\$250,000	-	\$1,250,000

Orange_48 - Horizon West Trail Phase 1A

New Multi-Use Trail Project

From:	Tiny Rd.
To:	Stoneybrook Pkwy.
Length:	0.9
Managed by:	Orange Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	PIF	\$5,286,200	-	-	-	-	\$5,286,200
Total CST		\$5,286,200	-	-	-	-	\$5,286,200
Total Active Years		\$5,286,200	-	-	-	-	\$5,286,200
Total Programmed		\$5,286,200	-	-	-	-	\$5,286,200

Orlando_01 - Terry Ave. North Extension

New 2-Lane Road

From:	Washington St.
To:	Colonial Dr.
Length:	0.63
Managed by:	City of Orlando
MTP Ref:	ID # 7370, Pg. 266
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/ROW/CST	IFT	-	\$750,000	\$750,000	\$750,000	-	\$2,250,000
Total PE/ROW/CST		-	\$750,000	\$750,000	\$750,000	-	\$2,250,000
Total Active Years		-	\$750,000	\$750,000	\$750,000	-	\$2,250,000
Total Future Costs		-	-	-	-	-	\$140,000
Total Programmed		-	\$750,000	\$750,000	\$750,000	-	\$2,390,000

Orlando_02 - President Barack Obama Pkwy. Phase 2 MTP ID#7567

New 4-Lane Divided Road

From:	Metrowest Blvd.
To:	Raleigh St.
Length:	0.82
Managed by:	City of Orlando
MTP Ref:	ID # 7567, Pg. 264
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE/ROW/CST	IFT	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Total PE/ROW/CST		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Total Active Years		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Total Future Costs		-	-	-	-	-	\$28,700,000
Total Programmed		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$31,200,000

Osceola_01 - Old Lake Wilson Rd.

Widen to 4-Lanes, Bike Lanes, Sidewalks, & Bridge Over I-4

From:	CR 532 (Osceola Polk Line Rd.)
To:	Sinclair Rd.
Length:	2.5
Managed by:	Osceola Co.
MTP Ref:	ID # 8114, Pg. 292
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	LFS	-	\$3,500,000	-	-	-	\$3,500,000
Total ROW		-	\$3,500,000	-	-	-	\$3,500,000
CST	LFS	-	\$33,812,000	-	\$4,500,000	-	\$38,312,000
Total CST		-	\$33,812,000	-	\$4,500,000	-	\$38,312,000
CEI	LFS	-	\$3,381,000	-	-	-	\$3,381,000
Total CEI		-	\$3,381,000	-	-	-	\$3,381,000
Total Active Years		-	\$40,693,000	-	\$4,500,000	-	\$45,193,000
Total Prior Costs		-	-	-	-	-	\$8,500,000
Total Programmed		-	\$40,693,000	-	\$4,500,000	-	\$53,693,000

Osceola_02 - Jack Brack Rd.

Reconstruction of a 2-Lane Divided Facility with Ped. Improvements

From:	Narcoossee Rd.
To:	Absher Rd.
Length:	2.57
Managed by:	Osceola Co.
MTP Ref:	ID # 8148, Pg. 296
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	LFS	\$10,000,000	\$15,000,000	-	-	-	\$25,000,000
Total ROW		\$10,000,000	\$15,000,000	-	-	-	\$25,000,000
CST	LFS	-	-	\$48,530,000	-	-	\$48,530,000
Total CST		-	-	\$48,530,000	-	-	\$48,530,000
CEI	LFS	-	-	\$4,853,000	-	\$6,500,000	\$11,353,000
Total CEI		-	-	\$4,853,000	-	\$6,500,000	\$11,353,000
Total Active Years		\$10,000,000	\$15,000,000	\$53,383,000	-	\$6,500,000	\$84,883,000
Total Prior Costs		-	-	-	-	-	\$4,815,000
Total Programmed		\$10,000,000	\$15,000,000	\$53,383,000	-	\$6,500,000	\$89,698,000

Osceola_04 - Jones Road

Reconstruction of a 2-Lane Divided Facility with Ped. Improvements

From:	Narcoossee Rd.
To:	Sunbridge Boundary
Length:	2.93
Managed by:	Osceola Co.
MTP Ref:	ID # 8150, Pg. 296
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	LFS	\$4,000,000	-	-	-	-	\$4,000,000
Total PE		\$4,000,000	-	-	-	-	\$4,000,000
ROW	LFS	-	\$10,000,000	\$10,000,000	\$5,000,000	-	\$25,000,000
Total ROW		-	\$10,000,000	\$10,000,000	\$5,000,000	-	\$25,000,000
CST	LFS	-	-	-	-	\$45,000,000	\$45,000,000
Total CST		-	-	-	-	\$45,000,000	\$45,000,000
CEI	LFS	-	-	-	-	\$4,000,000	\$4,000,000
Total CEI		-	-	-	-	\$4,000,000	\$4,000,000
Total Active Years		\$4,000,000	\$10,000,000	\$10,000,000	\$5,000,000	\$49,000,000	\$78,000,000
Total Programmed		\$4,000,000	\$10,000,000	\$10,000,000	\$5,000,000	\$49,000,000	\$78,000,000

Section 10: Partner Funded Projects

Osceola_05 - Nova Road

2-4 Lane Widening with Ped. Improvements

From:	US 192
To:	Sunbridge Boundary
Length:	4.69
Managed by:	Osceola Co.
MTP Ref:	ID #8151, Pg. 291
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	LFS	\$10,000,000	\$10,000,000	-	-	-	\$20,000,000
Total ROW		\$10,000,000	\$10,000,000	-	-	-	\$20,000,000
CST	LFS	-	-	\$132,000,000	-	\$13,750,000	\$145,750,000
Total CST		-	-	\$132,000,000	-	\$13,750,000	\$145,750,000
CEI	LFS	-	-	\$13,200,000	-	-	\$13,200,000
Total CEI		-	-	\$13,200,000	-	-	\$13,200,000
Total Active Years		\$10,000,000	\$10,000,000	\$145,200,000	-	\$13,750,000	\$178,950,000
Total Prior Costs		-	-	-	-	-	\$6,035,000
Total Programmed		\$10,000,000	\$10,000,000	\$145,200,000	-	\$13,750,000	\$184,985,000

Osceola_14 - Canoe Creek Rd. (CR 523) - 4412 (2 Phases/Segments)

4-Lane Widening

From:	Deer Run Rd.
To:	Pine Tree Dr.
Length:	0
Managed by:	Osceola Co.
MTP Ref:	ID # 8002, Pg. 290
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	LFS	\$4,200,000	-	-	-	-	\$4,200,000
Total PE		\$4,200,000	-	-	-	-	\$4,200,000
ROW	LFS	-	\$16,000,000	\$16,000,000	-	-	\$32,000,000
Total ROW		-	\$16,000,000	\$16,000,000	-	-	\$32,000,000
CST	LFS	-	-	-	\$42,300,000	-	\$42,300,000
Total CST		-	-	-	\$42,300,000	-	\$42,300,000
CEI	LFS	-	-	-	\$4,200,000	-	\$4,200,000
Total CEI		-	-	-	\$4,200,000	-	\$4,200,000
Total Active Years		\$4,200,000	\$16,000,000	\$16,000,000	\$46,500,000	-	\$82,700,000
Total Prior Costs		-	-	-	-	-	\$1,000,000
Total Programmed		\$4,200,000	\$16,000,000	\$16,000,000	\$46,500,000	-	\$83,700,000

Osceola_15 - Canoe Creek Rd. Widening (from Deer Run Rd. to UGB) - T24-001

4-Lane Widening

From:	Deer Run Rd.
To:	UGB
Length:	4.75
Managed by:	Osceola Co.
MTP Ref:	ID # 8166, Pg. 298
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	LFS	\$5,000,000	-	-	-	-	\$5,000,000
Total PE		\$5,000,000	-	-	-	-	\$5,000,000
ROW	LFS	-	\$15,000,000	\$15,000,000	-	-	\$30,000,000
Total ROW		-	\$15,000,000	\$15,000,000	-	-	\$30,000,000
CST	LFS	-	-	-	\$50,000,000	-	\$50,000,000
Total CST		-	-	-	\$50,000,000	-	\$50,000,000
CEI	LFS	-	-	-	\$5,000,000	-	\$5,000,000
Total CEI		-	-	-	\$5,000,000	-	\$5,000,000
Total Active Years		\$5,000,000	\$15,000,000	\$15,000,000	\$55,000,000	-	\$90,000,000
Total Programmed		\$5,000,000	\$15,000,000	\$15,000,000	\$55,000,000	-	\$90,000,000

Osceola_16 - Cross Prairie Pkwy. - T24-002

New 4-Lane Road

From:	Nolte Rd.
To:	C31 Canal
Length:	1.5
Managed by:	Osceola Co.
MTP Ref:	ID # 8167, Pg. 298
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LFS	\$46,400,000	-	\$3,250,000	-	-	\$49,650,000
Total CST		\$46,400,000	-	\$3,250,000	-	-	\$49,650,000
CEI	LFS	\$4,000,000	-	-	-	-	\$4,000,000
Total CEI		\$4,000,000	-	-	-	-	\$4,000,000
Total Active Years		\$50,400,000	-	\$3,250,000	-	-	\$53,650,000
Total Prior Costs		-	-	-	-	-	\$5,000,000
Total Programmed		\$50,400,000	-	\$3,250,000	-	-	\$58,650,000

Osceola_17 - Bill Johnston Park - 4357

Trail

From:	Neptune Rd.
To:	Neptune Rd.
Length:	0.25
Managed by:	Osceola Co.
MTP Ref:	ID # 8168, Pg. 298
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LFS	\$2,500,000	-	-	-	-	\$2,500,000
Total CST		\$2,500,000	-	-	-	-	\$2,500,000
CEI	LFS	\$250,000	-	-	-	-	\$250,000
Total CEI		\$250,000	-	-	-	-	\$250,000
Total Active Years		\$2,750,000	-	-	-	-	\$2,750,000
Total Prior Costs		-	-	-	-	-	\$300,000
Total Programmed		\$2,750,000	-	-	-	-	\$3,050,000

Osceola_18 - Lake Toho Water Restoration Pond Trail - 4350

Trail

From:	Neptune Rd.
To:	Oak St.
Length:	3.7
Managed by:	Osceola Co.
MTP Ref:	ID # 8169, Pg. 298
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LFS	\$13,500,000	-	-	-	-	\$13,500,000
Total CST		\$13,500,000	-	-	-	-	\$13,500,000
CEI	LFS	\$1,750,000	-	-	-	-	\$1,750,000
Total CEI		\$1,750,000	-	-	-	-	\$1,750,000
Total Active Years		\$15,250,000	-	-	-	-	\$15,250,000
Total Prior Costs		-	-	-	-	-	\$1,065,000
Total Programmed		\$15,250,000	-	-	-	-	\$16,315,000

Osceola_24 - CR 532

4-Lane Widening

From:	S. Old Lake Wilson Rd.
To:	Poinciana Pkwy.
Length:	2
Managed by:	Osceola Co.
MTP Ref:	ID # 8173, Pg. 299
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LFS	\$15,000,000	-	-	-	-	\$15,000,000
Total CST		\$15,000,000	-	-	-	-	\$15,000,000
Total Active Years		\$15,000,000	-	-	-	-	\$15,000,000
Total Prior Costs		-	-	-	-	-	\$30,000,000
Total Programmed		\$15,000,000	-	-	-	-	\$45,000,000

Osceola_25 - Canoe Creek Rd. (CR 523) - 4412 (2 Phases/Segments)

4-Lane Widening

From:	Pine Tree Dr.
To:	US 192
Length:	0
Managed by:	Osceola Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	LFS	-	-	\$7,400,000	-	-	\$7,400,000
Total PE		-	-	\$7,400,000	-	-	\$7,400,000
ROW	LFS	-	-	-	\$17,500,000	\$14,000,000	\$31,500,000
Total ROW		-	-	-	\$17,500,000	\$14,000,000	\$31,500,000
CST	LFS	-	-	-	\$47,240,000	-	\$47,240,000
Total CST		-	-	-	\$47,240,000	-	\$47,240,000
Total Active Years		-	-	\$7,400,000	\$64,740,000	\$14,000,000	\$86,140,000
Total Prior Costs		-	-	-	-	-	\$1,000,000
Total Future Costs		-	-	-	-	-	\$3,831,000
Total Programmed		-	-	\$7,400,000	\$64,740,000	\$14,000,000	\$90,971,000

Osceola_26 - Sunbridge Pkwy

New 4-Lane Road

From:	US 192
To:	Nova Rd.
Length:	6
Managed by:	Osceola Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	LFS	-	\$25,000,000	\$25,000,000	\$10,000,000	-	\$60,000,000
Total ROW		-	\$25,000,000	\$25,000,000	\$10,000,000	-	\$60,000,000
CST	LFS	-	-	-	-	\$80,000,000	\$80,000,000
Total CST		-	-	-	-	\$80,000,000	\$80,000,000
CEI	LFS	-	-	-	-	\$8,000,000	\$8,000,000
Total CEI		-	-	-	-	\$8,000,000	\$8,000,000
Total Active Years		-	\$25,000,000	\$25,000,000	\$10,000,000	\$88,000,000	\$148,000,000
Total Prior Costs		-	-	-	-	-	\$12,449,000
Total Programmed		-	\$25,000,000	\$25,000,000	\$10,000,000	\$88,000,000	\$160,449,000

Osceola_27 - Old Canoe Creek Rd

4-Lane Widening

From:	Canoe Creek Rd.
To:	Clay Whaley Rd.
Length:	2.4
Managed by:	Osceola Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PDE	LFS	\$3,095,000	-	-	-	-	\$3,095,000
Total PDE		\$3,095,000	-	-	-	-	\$3,095,000
PE	LFS	-	\$6,898,000	-	-	-	\$6,898,000
Total PE		-	\$6,898,000	-	-	-	\$6,898,000
ROW	LFS	-	-	\$3,029,000	\$3,000,000	-	\$6,029,000
Total ROW		-	-	\$3,029,000	\$3,000,000	-	\$6,029,000
CST	LFS	-	-	-	-	\$53,799,000	\$53,799,000
Total CST		-	-	-	-	\$53,799,000	\$53,799,000
CEI	LFS	-	-	-	-	\$8,070,000	\$8,070,000
Total CEI		-	-	-	-	\$8,070,000	\$8,070,000
Total Active Years		\$3,095,000	\$6,898,000	\$3,029,000	\$3,000,000	\$61,869,000	\$77,891,000
Total Programmed		\$3,095,000	\$6,898,000	\$3,029,000	\$3,000,000	\$61,869,000	\$77,891,000

Osceola_28 - Pleasant Hill Rd.

Access Management

From:	Poinciana Blvd.
To:	Oak Hammock Preserve Blvd.
Length:	6.5
Managed by:	Osceola Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	LFS	-	\$4,000,000	\$4,000,000	-	-	\$8,000,000
Total ROW		-	\$4,000,000	\$4,000,000	-	-	\$8,000,000
CST	LFS	-	-	\$4,493,000	-	-	\$4,493,000
Total CST		-	-	\$4,493,000	-	-	\$4,493,000
CEI	LFS	-	-	\$449,000	-	-	\$449,000
Total CEI		-	-	\$449,000	-	-	\$449,000
Total Active Years		-	\$4,000,000	\$8,942,000	-	-	\$12,942,000
Total Programmed		-	\$4,000,000	\$8,942,000	-	-	\$12,942,000

Osceola_29 - Bella Citta Blvd.

4-Lane Widening

From:	Polk Co. Line
To:	Goodman Rd.
Length:	2.18
Managed by:	Osceola Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	LFS	-	\$4,000,000	-	-	-	\$4,000,000
Total PE		-	\$4,000,000	-	-	-	\$4,000,000
ROW	LFS	-	-	\$5,000,000	\$5,000,000	-	\$10,000,000
Total ROW		-	-	\$5,000,000	\$5,000,000	-	\$10,000,000
CST	LFS	-	-	-	-	\$30,000,000	\$30,000,000
Total CST		-	-	-	-	\$30,000,000	\$30,000,000
CEI	LFS	-	-	-	-	\$4,000,000	\$4,000,000
Total CEI		-	-	-	-	\$4,000,000	\$4,000,000
Total Active Years		-	\$4,000,000	\$5,000,000	\$5,000,000	\$34,000,000	\$48,000,000
Total Programmed		-	\$4,000,000	\$5,000,000	\$5,000,000	\$34,000,000	\$48,000,000

Osceola_30 - Hickory Tree Rd.

4-Lane Widening with Potential Multimodal Improvements

From:	US 192
To:	Narcoossee/Nolte
Length:	11
Managed by:	Osceola Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	LFS	\$3,126,000	-	-	-	-	\$3,126,000
Total PE		\$3,126,000	-	-	-	-	\$3,126,000
Total Active Years		\$3,126,000	-	-	-	-	\$3,126,000
Total Programmed		\$3,126,000	-	-	-	-	\$3,126,000

Osceola_31 - Celebration Blvd. Ext.

New 2-Lane Facility with Pedestrian features

From:	CR 532/Sandy Ridge Dr.
To:	Southern Boundary of Celebration
Length:	1
Managed by:	Osceola Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	LFS	\$2,000,000	-	-	-	-	\$2,000,000
Total ROW		\$2,000,000	-	-	-	-	\$2,000,000
Total Active Years		\$2,000,000	-	-	-	-	\$2,000,000
Total Programmed		\$2,000,000	-	-	-	-	\$2,000,000

Osceola_32 - Traffic Signal Replacement

Countywide

From:	-
To:	-
Length:	0
Managed by:	Osceola Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	LFS	\$1,000,000	-	-	-	-	\$1,000,000
Total CST		\$1,000,000	-	-	-	-	\$1,000,000
Total Active Years		\$1,000,000	-	-	-	-	\$1,000,000
Total Programmed		\$1,000,000	-	-	-	-	\$1,000,000

Oviedo_01 - Mitchell Hammock Rd. Corridor Improvements

Widen to Add a Raised Median/Access Management Improvements

From:	SR 426
To:	Norma Ave.
Length:	0.66
Managed by:	Oviedo
MTP Ref:	ID # 9172, Pg. 288
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	3rd Generation Sales Tax	\$2,250,000	\$2,250,000	-	-	-	\$4,500,000
Total CST		\$2,250,000	\$2,250,000	-	-	-	\$4,500,000
Total Active Years		\$2,250,000	\$2,250,000	-	-	-	\$4,500,000
Total Prior Costs		-	-	-	-	-	\$400,000
Total Programmed		\$2,250,000	\$2,250,000	-	-	-	\$4,900,000

Section 10: Partner Funded Projects

Seminole_02 - Slavia Rd.

Capacity Improvements

From:	Red Bug Lake Rd.
To:	W. SR 426
Length:	0.9
Managed by:	Seminole Co.
MTP Ref:	ID # 9165, Pg. 289
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	Sales Tax	-	-	-	-	\$10,800	\$10,800
Total CST		-	-	-	-	\$10,800	\$10,800
Total Active Years		-	-	-	-	\$10,800	\$10,800
Total Programmed		-	-	-	-	\$10,800	\$10,800

Seminole_04 - SR 426/CR 419

Widen to 4-lanes

From:	Avenue B
To:	W of Lockwood Blvd.
Length:	1.2
Managed by:	Seminole Co.
MTP Ref:	ID # 9166, Pg. 286
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	Sales Tax	-	-	\$2,800,000	-	-	\$2,800,000
Total PE		-	-	\$2,800,000	-	-	\$2,800,000
CST	Sales Tax	-	-	-	-	\$19,400,000	\$19,400,000
Total CST		-	-	-	-	\$19,400,000	\$19,400,000
Total Active Years		-	-	\$2,800,000	-	\$19,400,000	\$22,200,000
Total Programmed		-	-	\$2,800,000	-	\$19,400,000	\$22,200,000

Seminole_06 - Seminole Wekiva Trail Tunnels SR 434 and SR 436

Design & Construct Two Multi-use Trail Underpasses

From:	SR 434 at Orange Ave. and SR 436 at Laurel St.
To:	-
Length:	1
Managed by:	Seminole Co.
MTP Ref:	ID # 5030, Pg. 191
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	Sales Tax	-	-	\$600,000	-	-	\$600,000
Total ROW		-	-	\$600,000	-	-	\$600,000
CST	Sales Tax	-	-	-	\$34,500,000	-	\$34,500,000
Total CST		-	-	-	\$34,500,000	-	\$34,500,000
Total Active Years		-	-	\$600,000	\$34,500,000	-	\$35,100,000
Total Programmed		-	-	\$600,000	\$34,500,000	-	\$35,100,000

Seminole_08 - Palm Springs Dr. Corridor Improvements Segment 4

Design & Construction Road Safety and Capacity Improvements

From:	Central Pkwy.
To:	North St.
Length:	1
Managed by:	Seminole Co.
MTP Ref:	ID # 9156, Pg. 286
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	Sales Tax	-	\$5,000,000	-	-	-	\$5,000,000
Total CST		-	\$5,000,000	-	-	-	\$5,000,000
Total Active Years		-	\$5,000,000	-	-	-	\$5,000,000
Total Programmed		-	\$5,000,000	-	-	-	\$5,000,000

Seminole_09 - North St. Corridor Improvements Segments 5 & 6

Design & Construction Road Safety and Capacity Improvements

From:	Palm Springs Dr.
To:	Ronald Reagan Blvd. (CR 427)
Length:	2
Managed by:	Seminole Co.
MTP Ref:	ID # 4021, Pg. 183
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	Sales Tax	-	-	\$1,500,000	-	-	\$1,500,000
Total PE		-	-	\$1,500,000	-	-	\$1,500,000
CST	Sales Tax	-	-	-	-	\$12,000,000	\$12,000,000
Total CST		-	-	-	-	\$12,000,000	\$12,000,000
Total Active Years		-	-	\$1,500,000	-	\$12,000,000	\$13,500,000
Total Programmed		-	-	\$1,500,000	-	\$12,000,000	\$13,500,000

Seminole_10 - Amanda St.

Design & Construct 2-Lane New Roadway Facility with Curb & Gutter

From:	Jackson St.
To:	Anchor Rd.
Length:	0.25
Managed by:	Seminole Co.
MTP Ref:	ID # 9170, Pg. 287
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	Sales Tax	-	\$1,400,000	-	-	-	\$1,400,000
Total CST		-	\$1,400,000	-	-	-	\$1,400,000
Total Active Years		-	\$1,400,000	-	-	-	\$1,400,000
Total Programmed		-	\$1,400,000	-	-	-	\$1,400,000

Seminole_11 - Fort Christmas Rd. Intersection Improvements

Design & Construct 2-Lane Road for Safety Improvements at Intersection

From:	at Miracle Ave.
To:	-
Length:	0.2
Managed by:	Seminole Co.
MTP Ref:	ID # 9171, Pg. 287
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	Sales Tax	-	\$400,000	-	-	-	\$400,000
Total PE		-	\$400,000	-	-	-	\$400,000
ROW	Sales Tax	-	-	\$200,000	-	-	\$200,000
Total ROW		-	-	\$200,000	-	-	\$200,000
CST	Sales Tax	-	-	-	\$650,000	-	\$650,000
Total CST		-	-	-	\$650,000	-	\$650,000
Total Active Years		-	\$400,000	\$200,000	\$650,000	-	\$1,250,000
Total Programmed		-	\$400,000	\$200,000	\$650,000	-	\$1,250,000

Seminole_12 - SR 46 Geneva

Safety Improvements

From:	SR 415
To:	CR 426
Length:	7
Managed by:	Seminole Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	Sales Tax	-	-	\$10,000	-	-	\$10,000
Total PE		-	-	\$10,000	-	-	\$10,000
Total Active Years		-	-	\$10,000	-	-	\$10,000
Total Programmed		-	-	\$10,000	-	-	\$10,000

Seminole_13 - SR 417 Extension to Sanford Airport

Safety and Capacity Improvement

From:	SR 417
To:	Red Cleveland Blvd.
Length:	2
Managed by:	Seminole Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	Sales Tax	-	-	\$25,000	-	-	\$25,000
Total PE		-	-	\$25,000	-	-	\$25,000
Total Active Years		-	-	\$25,000	-	-	\$25,000
Total Programmed		-	-	\$25,000	-	-	\$25,000

Seminole_14 - Longwood Lake Mary Rd.

Safety and Capacity Improvement

From:	CR 427 (Ronald Reagan)
To:	Greenway Blvd.
Length:	1
Managed by:	Seminole Co.
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	Sales Tax	-	-	\$2,600,000	-	-	\$2,600,000
Total PE		-	-	\$2,600,000	-	-	\$2,600,000
ROW	Sales Tax	-	-	-	\$1,000,000	-	\$1,000,000
Total ROW		-	-	-	\$1,000,000	-	\$1,000,000
CST	Sales Tax	-	-	-	-	\$9,500,000	\$9,500,000
Total CST		-	-	-	-	\$9,500,000	\$9,500,000
Total Active Years		-	-	\$2,600,000	\$1,000,000	\$9,500,000	\$13,100,000
Total Programmed		-	-	\$2,600,000	\$1,000,000	\$9,500,000	\$13,100,000

Seminole_15 - CR 427 and SR 434 - CST Only

Intersection Improvements

From:	CR 427
To:	-
Length:	0
Managed by:	Seminole Co.
MTP Ref:	ID # EC419, Pg. 98
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	Sales Tax	-	\$8,000,000	-	-	-	\$8,000,000
Total CST		-	\$8,000,000	-	-	-	\$8,000,000
Total Active Years		-	\$8,000,000	-	-	-	\$8,000,000
Total Programmed		-	\$8,000,000	-	-	-	\$8,000,000

St. Cloud_01 - 10th St. Complete Streets

The Design, Project Management, Land Acquisition, and Construction of the 10th St. Complete Street Project

From:	US 192
To:	Narcoossee Rd.
Length:	3.8
Managed by:	St. Cloud
MTP Ref:	ID # 8147, Pg. 290
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	Local	\$1,530,000	-	-	-	-	\$1,530,000
Total PE		\$1,530,000	-	-	-	-	\$1,530,000
CST	Local	-	\$9,000,000	-	-	-	\$9,000,000
Total CST		-	\$9,000,000	-	-	-	\$9,000,000
Total Active Years		\$1,530,000	\$9,000,000	-	-	-	\$10,530,000
Total Prior Costs		-	-	-	-	-	\$515,000
Total Programmed		\$1,530,000	\$9,000,000	-	-	-	\$11,045,000

St. Cloud_03 - Massachusetts Ave. Extension

The Design, Project Management, Land Acquisition, and Construction of the Massachusetts Ave. Extension

From:	US 192
To:	the terminus in Sky Lakes
Length:	0.6
Managed by:	St. Cloud
MTP Ref:	ID # 8175, Pg. 299
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	Local	\$1,000,000	-	-	-	-	\$1,000,000
Total ROW		\$1,000,000	-	-	-	-	\$1,000,000
CST	Local	-	\$4,020,000	-	-	-	\$4,020,000
Total CST		-	\$4,020,000	-	-	-	\$4,020,000
Total Active Years		\$1,000,000	\$4,020,000	-	-	-	\$5,020,000
Total Prior Costs		-	-	-	-	-	\$520,000
Total Programmed		\$1,000,000	\$4,020,000	-	-	-	\$5,540,000

St. Cloud_04 - Creek Woods Dr. Extension

The Design, Project Management, Land Acquisition, and Construction of the Creek Woods Dr. Extension

From:	Old Canoe Creek Rd.
To:	Canoe Creek Rd.
Length:	0.9
Managed by:	St. Cloud
MTP Ref:	ID # 8176, Pg. 299
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ROW	Local	\$1,000,000	-	-	-	-	\$1,000,000
Total ROW		\$1,000,000	-	-	-	-	\$1,000,000
CST	Local	-	\$3,530,000	-	-	-	\$3,530,000
Total CST		-	\$3,530,000	-	-	-	\$3,530,000
Total Active Years		\$1,000,000	\$3,530,000	-	-	-	\$4,530,000
Total Prior Costs		-	-	-	-	-	\$420,000
Total Programmed		\$1,000,000	\$3,530,000	-	-	-	\$4,950,000

St. Cloud_06 - Master Plan Paving

Paving Roadways and Pavement Preservation Work

From:	Throughout
To:	Throughout
Length:	0
Managed by:	St. Cloud
MTP Ref:	ID # 8178, Pg. 299
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	Local	\$1,000,000	-	-	-	-	\$1,000,000
Total CST		\$1,000,000	-	-	-	-	\$1,000,000
Total Active Years		\$1,000,000	-	-	-	-	\$1,000,000
Total Programmed		\$1,000,000	-	-	-	-	\$1,000,000

St. Cloud_07 - Michigan Ave. Extension

The Design, Project Management, Land Acquisition, and Construction of the Michigan Ave. Ext.

From:	Plymouth Turtle Way
To:	Pine Tree Dr.
Length:	1.15
Managed by:	St. Cloud
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	Local	\$400,000	-	-	-	-	\$400,000
Total PE		\$400,000	-	-	-	-	\$400,000
CST	Local	-	\$3,750,000	\$3,750,000	-	-	\$7,500,000
Total CST		-	\$3,750,000	\$3,750,000	-	-	\$7,500,000
Total Active Years		\$400,000	\$3,750,000	\$3,750,000	-	-	\$7,900,000
Total Programmed		\$400,000	\$3,750,000	\$3,750,000	-	-	\$7,900,000

St. Cloud_08 - Rummell Road Trail

The Design, Land Acquisition, and Construction of an 8' Wide Trail

From:	Mississippi Ave.
To:	Hidden Oaks Bend
Length:	1.3
Managed by:	St. Cloud
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	Local	\$1,000,000	-	-	-	-	\$1,000,000
Total CST		\$1,000,000	-	-	-	-	\$1,000,000
Total Active Years		\$1,000,000	-	-	-	-	\$1,000,000
Total Programmed		\$1,000,000	-	-	-	-	\$1,000,000

Winter Garden_01 - Marsh Rd. at Williams Rd. Roundabout

Design and Installation of a Roundabout

From:	Marsh Rd.
To:	Williams Rd.
Length:	0
Managed by:	Winter Garden
MTP Ref:	ID # 7350, Pg. 262
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TBD	\$150,000	-	-	-	-	\$150,000
Total PE		\$150,000	-	-	-	-	\$150,000
CST	TBD	-	\$350,000	\$4,750,000	-	-	\$5,100,000
Total CST		-	\$350,000	\$4,750,000	-	-	\$5,100,000
Total Active Years		\$150,000	\$350,000	\$4,750,000	-	-	\$5,250,000
Total Programmed		\$150,000	\$350,000	\$4,750,000	-	-	\$5,250,000

Winter Garden_02 - Winter Garden Vineland Rd. at Roper Rd.

Intersection Improvements Including Signalization

From:	Winter Garden Vineland Rd.
To:	Roper Rd.
Length:	0
Managed by:	Winter Garden
MTP Ref:	ID # 7610, Pg. 276
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TBD	\$125,000	-	-	-	-	\$125,000
Total PE		\$125,000	-	-	-	-	\$125,000
CST	TBD	-	\$250,000	\$3,375,000	-	-	\$3,625,000
Total CST		-	\$250,000	\$3,375,000	-	-	\$3,625,000
Total Active Years		\$125,000	\$250,000	\$3,375,000	-	-	\$3,750,000
Total Programmed		\$125,000	\$250,000	\$3,375,000	-	-	\$3,750,000

Winter Garden_03 - Story Rd. / Carter Rd.

Intersection Improvements Including Signalization

From:	Story Rd.
To:	Carter Rd.
Length:	0
Managed by:	Winter Garden
MTP Ref:	ID # 7611, Pg. 276
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	TBD	\$250,000	\$3,375,000	-	-	-	\$3,625,000
Total CST		\$250,000	\$3,375,000	-	-	-	\$3,625,000
Total Active Years		\$250,000	\$3,375,000	-	-	-	\$3,625,000
Total Programmed		\$250,000	\$3,375,000	-	-	-	\$3,625,000

Winter Garden_04 - W. Plant St. / Story Rd. / Brick Rd.

Intersection Improvements Including Signalization

From:	W. Plant St.
To:	Story Rd. / Brick Rd.
Length:	0
Managed by:	Winter Garden
MTP Ref:	ID # 7612, Pg. 276
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TBD	-	-	-	\$125,000	-	\$125,000
Total PE		-	-	-	\$125,000	-	\$125,000
Total Active Years		-	-	-	\$125,000	-	\$125,000
Total Programmed		-	-	-	\$125,000	-	\$125,000

Winter Garden_05 - Maple St.

Extension of Maple St. from 9th St. to Pennsylvania Ave. Curve

From:	9th St.
To:	Pennsylvania Ave. Curve
Length:	0.2
Managed by:	Winter Garden
MTP Ref:	ID # 7613, Pg. 276
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TBD	-	\$65,000	-	-	-	\$65,000
Total PE		-	\$65,000	-	-	-	\$65,000
CST	TBD	-	-	\$150,000	\$2,035,000	-	\$2,185,000
Total CST		-	-	\$150,000	\$2,035,000	-	\$2,185,000
Total Active Years		-	\$65,000	\$150,000	\$2,035,000	-	\$2,250,000
Total Programmed		-	\$65,000	\$150,000	\$2,035,000	-	\$2,250,000

Winter Garden_06 - Roper Rd. Bike/Ped.

Bike/Ped. Improvements along Roper Rd.

From:	Daniels Rd.
To:	Beulah Rd.
Length:	0.9
Managed by:	Winter Garden
MTP Ref:	ID # 7614, Pg. 276
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TBD	-	\$22,900	-	-	-	\$22,900
Total PE		-	\$22,900	-	-	-	\$22,900
CST	TBD	-	-	\$53,583	\$727,344	-	\$780,927
Total CST		-	-	\$53,583	\$727,344	-	\$780,927
Total Active Years		-	\$22,900	\$53,583	\$727,344	-	\$803,827
Total Programmed		-	\$22,900	\$53,583	\$727,344	-	\$803,827

Winter Garden_07 - Beard Rd. Bike/Ped.

Bike/Ped. Improvements along Beard Rd.

From:	Daniels Rd.
To:	Beulah Rd.
Length:	0.9
Managed by:	Winter Garden
MTP Ref:	ID # 7615, Pg. 276
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TBD	-	\$22,900	-	-	-	\$22,900
Total PE		-	\$22,900	-	-	-	\$22,900
CST	TBD	-	-	\$53,583	\$727,344	-	\$780,927
Total CST		-	-	\$53,583	\$727,344	-	\$780,927
Total Active Years		-	\$22,900	\$53,583	\$727,344	-	\$803,827
Total Programmed		-	\$22,900	\$53,583	\$727,344	-	\$803,827

Winter Garden_08 - Beulah Rd. Bike/Ped.

Bike/Ped. Improvements along Beulah Rd.

From:	Beard Rd.
To:	Roper Rd.
Length:	0.6
Managed by:	Winter Garden
MTP Ref:	ID # 7616, Pg. 276
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TBD	-	-	-	\$13,000	-	\$13,000
Total PE		-	-	-	\$13,000	-	\$13,000
Total Active Years		-	-	-	\$13,000	-	\$13,000
Total Programmed		-	-	-	\$13,000	-	\$13,000

Winter Garden_09 - Warrior Rd. Bike/Ped.

Bike/Ped. Improvements along Warrior Rd.

From:	Beulah Rd.
To:	Windermere Rd.
Length:	0.7
Managed by:	Winter Garden
MTP Ref:	ID # 7617, Pg. 276
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TBD	-	-	-	\$19,000	-	\$19,000
Total PE		-	-	-	\$19,000	-	\$19,000
Total Active Years		-	-	-	\$19,000	-	\$19,000
Total Programmed		-	-	-	\$19,000	-	\$19,000

Winter Garden_10 - Dillard St. Improvements

Dillard St. Road Diet, Roundabouts, Bike Lanes, Streetscaping

From:	W SR 50
To:	E. Plant St.
Length:	1
Managed by:	Winter Garden
MTP Ref:	ID # 7618, Pg. 277
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	TBD	-	-	-	\$45,000,000	-	\$45,000,000
Total CST		-	-	-	\$45,000,000	-	\$45,000,000
Total Active Years		-	-	-	\$45,000,000	-	\$45,000,000
Total Programmed		-	-	-	\$45,000,000	-	\$45,000,000

Winter Garden_11 - East Winter Garden Streetscape Improvements

10th St., Center St., North St., Bay St. Streetscape

From:	various
To:	various
Length:	1
Managed by:	Winter Garden
MTP Ref:	ID # 7619, Pg. 277
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	CRA	\$65,000	\$10,000,000	-	-	-	\$10,065,000
Total CST		\$65,000	\$10,000,000	-	-	-	\$10,065,000
Total Active Years		\$65,000	\$10,000,000	-	-	-	\$10,065,000
Total Programmed		\$65,000	\$10,000,000	-	-	-	\$10,065,000

Winter Garden_12 - W. Plant St. Oval Re-design

Street Re-design, Ped. Improvements, Streetscape

From:	S. Park Ave.
To:	S. Highland Ave.
Length:	1
Managed by:	Winter Garden
MTP Ref:	ID # 7620, Pg. 277
SIS:	No
Adopted/Revised:	FY 26-30 TIP

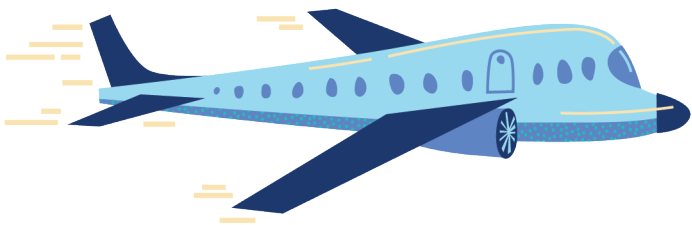
Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TBD	\$75,000	-	-	-	-	\$75,000
Total PE		\$75,000	-	-	-	-	\$75,000
CST	TBD	-	\$75,000	\$15,000,000	-	-	\$15,075,000
Total CST		-	\$75,000	\$15,000,000	-	-	\$15,075,000
Total Active Years		\$75,000	\$75,000	\$15,000,000	-	-	\$15,150,000
Total Programmed		\$75,000	\$75,000	\$15,000,000	-	-	\$15,150,000

Winter Park_03 - Continuation of the Denning Trail south of Orange Ave. to Mead Gardens

Continuing the 10' multi-use path with landscape buffer

From:	Orange Ave.
To:	Mead Gardens
Length:	0.82
Managed by:	Winter Park
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	CIP	\$131,760	-	-	-	-	\$131,760
Total PE		\$131,760	-	-	-	-	\$131,760
Total Active Years		\$131,760	-	-	-	-	\$131,760
Total Programmed		\$131,760	-	-	-	-	\$131,760



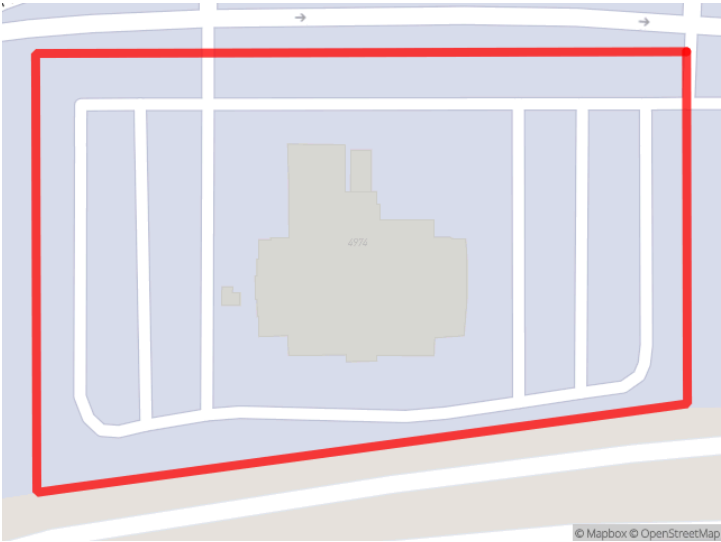
Section 11: Aviation Projects

This section includes aviation projects located at the three commercial service airports within the MetroPlan Orlando Region. The aviation projects within this section are funded with federal and/or state funds in FDOT's Five Year Work Program.

418232-3 - Airport Expy. SR 528 In-House

Routine Maintenance

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC347, Pg. 101
SIS:	No
Adopted/Revised:	Roll Forward Amendment

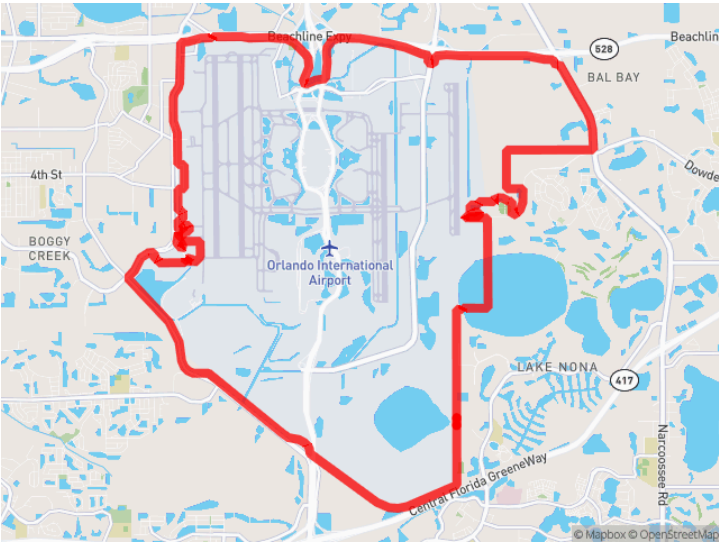


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
MNT	TM11	\$482	\$482	\$482	\$482	-	\$1,928
Total MNT		\$482	\$482	\$482	\$482	-	\$1,928
Total Active Years		\$482	\$482	\$482	\$482	-	\$1,928
Total Programmed		\$482	\$482	\$482	\$482	-	\$1,928

438487-1 - Orange-Orlando Intl. FAA Airfield Improvements

Aviation Capacity Project

From:	-
To:	-
Length:	0
Managed by:	GOAA
MTP Ref:	ID # EC412, Pg. 98
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

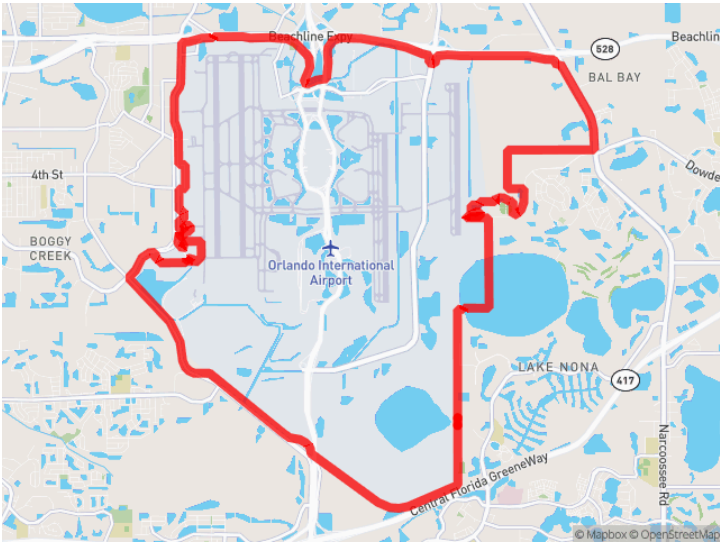


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DDR	\$30,000	-	-	-	-	\$30,000
Total CAP		\$30,000	-	-	-	-	\$30,000
Total Active Years		\$30,000	-	-	-	-	\$30,000
Total Prior Costs		-	-	-	-	-	\$30,000
Total Programmed		\$30,000	-	-	-	-	\$60,000

446715-1 - Orlando Intl. Airport Roadway Improvements

Aviation Preservation Project

From:	-
To:	-
Length:	0
Managed by:	GOAA
MTP Ref:	ID # EC492, Pg. 96
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

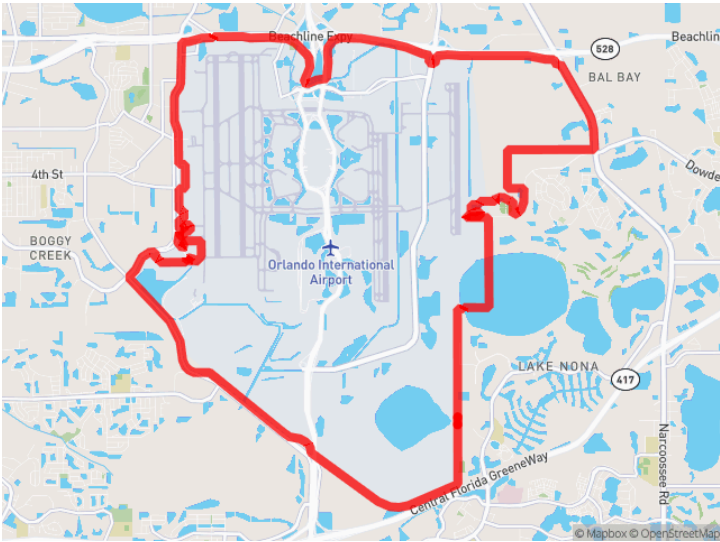


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DDR	-	\$2,000,000	-	-	-	\$2,000,000
CAP	LF	-	\$2,000,000	-	-	-	\$2,000,000
Total CAP		-	\$4,000,000	-	-	-	\$4,000,000
Total Active Years		-	\$4,000,000	-	-	-	\$4,000,000
Total Programmed		-	\$4,000,000	-	-	-	\$4,000,000

448578-2 - Orange-Orlando Intl. South Terminal Phase 1 Expansion

Aviation Capacity Project

From:	-
To:	-
Length:	0
Managed by:	GOAA
MTP Ref:	ID # EC495, Pg. 96
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

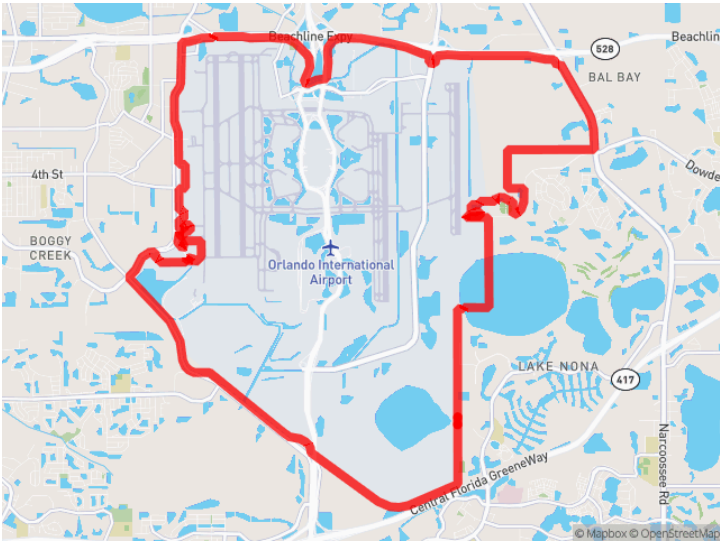


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DIS	-	-	-	\$9,500,000	-	\$9,500,000
CAP	GMR	-	-	-	\$9,500,000	-	\$9,500,000
CAP	LF	-	-	-	\$9,500,000	-	\$9,500,000
Total CAP		-	-	-	\$28,500,000	-	\$28,500,000
Total Active Years		-	-	-	\$28,500,000	-	\$28,500,000
Total Programmed		-	-	-	\$28,500,000	-	\$28,500,000

449926-1 - Orange Orlando Intl. Automated People Mover

Aviation Preservation Project

From:	-
To:	-
Length:	0
Managed by:	GOAA
MTP Ref:	ID # EC507, Pg. 95
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

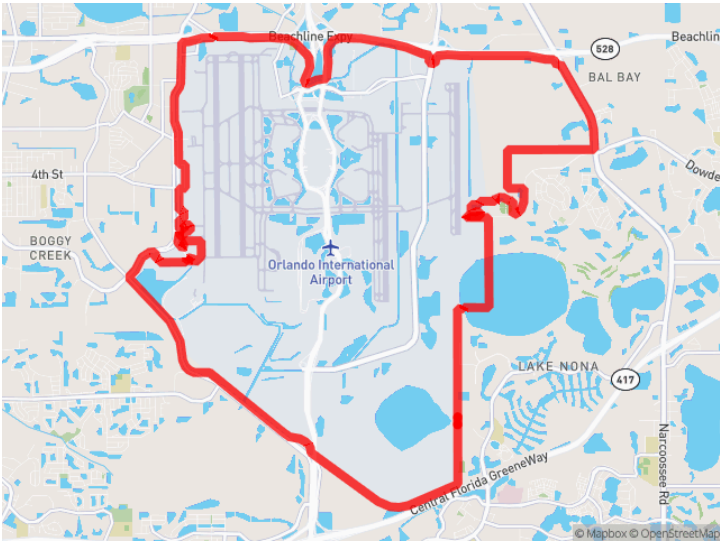


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DDR	\$10,783,052	\$5,000,000	\$4,000,000	\$4,000,000	-	\$23,783,052
CAP	LF	\$10,783,052	\$5,000,000	\$4,000,000	\$4,000,000	-	\$23,783,052
Total CAP		\$21,566,104	\$10,000,000	\$8,000,000	\$8,000,000	-	\$47,566,104
Total Active Years		\$21,566,104	\$10,000,000	\$8,000,000	\$8,000,000	-	\$47,566,104
Total Prior Costs		-	-	-	-	-	\$69,390,482
Total Programmed		\$21,566,104	\$10,000,000	\$8,000,000	\$8,000,000	-	\$116,956,586

451261-3 - Orange-Orlando Intl. Construct Taxiway E&F

Aviation Preservation Project

From:	-
To:	-
Length:	0
Managed by:	GOAA
MTP Ref:	ID # EC535, Pg. 93
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DDR	\$3,000,000	\$2,500,000	-	-	-	\$5,500,000
CAP	FAA	\$18,000,000	\$15,000,000	-	-	-	\$33,000,000
CAP	LF	\$3,000,000	\$2,500,000	-	-	-	\$5,500,000
Total CAP		\$24,000,000	\$20,000,000	-	-	-	\$44,000,000
Total Active Years		\$24,000,000	\$20,000,000	-	-	-	\$44,000,000
Total Prior Costs		-	-	-	-	-	\$286,318
Total Programmed		\$24,000,000	\$20,000,000	-	-	-	\$44,286,318

452183-1 - Orange-Orlando Executive Generator

Aviation Revenue/Operational

From:	-
To:	-
Length:	0
Managed by:	GOAA
MTP Ref:	ID # EC594, Pg. 91
SIS:	No
Adopted/Revised:	FY 26-30 TIP

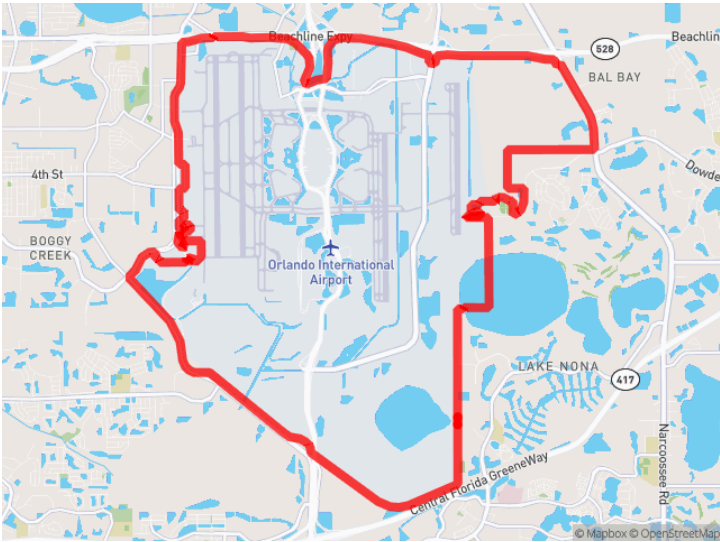


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DDR	-	\$840,000	-	-	-	\$840,000
CAP	LF	-	\$210,000	-	-	-	\$210,000
Total CAP		-	\$1,050,000	-	-	-	\$1,050,000
Total Active Years		-	\$1,050,000	-	-	-	\$1,050,000
Total Programmed		-	\$1,050,000	-	-	-	\$1,050,000

453818-1 - Orange-Orlando Intl. Airport-Road Realignment

Aviation Capacity Project

From:	-
To:	-
Length:	0
Managed by:	GOAA
MTP Ref:	ID # EC796, Pg. 109
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DIS	-	-	-	\$947,832	-	\$947,832
CAP	GMR	-	-	-	\$16,552,168	-	\$16,552,168
CAP	LF	-	-	-	\$8,750,000	-	\$8,750,000
Total CAP		-	-	-	\$26,250,000	-	\$26,250,000
Total Active Years		-	-	-	\$26,250,000	-	\$26,250,000
Total Programmed		-	-	-	\$26,250,000	-	\$26,250,000

453939-1 - Orange-Orlando Exec. Taxiway Rehabilitation

Aviation Preservation Project

From:	-
To:	-
Length:	0
Managed by:	GOAA
MTP Ref:	ID # EC802, Pg. 110
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DDR	-	-	\$520,000	-	-	\$520,000
CAP	FAA	-	-	\$5,850,000	-	-	\$5,850,000
CAP	LF	-	-	\$130,000	-	-	\$130,000
Total CAP		-	-	\$6,500,000	-	-	\$6,500,000
Total Active Years		-	-	\$6,500,000	-	-	\$6,500,000
Total Programmed		-	-	\$6,500,000	-	-	\$6,500,000

453940-1 - Orange-Orlando Exec. Runway Rehabilitation

Aviation Preservation Project

From:	-
To:	-
Length:	0
Managed by:	GOAA
MTP Ref:	ID # EC803, Pg. 110
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DDR	\$1,600,000	-	-	-	-	\$1,600,000
CAP	FAA	\$18,000,000	-	-	-	-	\$18,000,000
CAP	LF	\$400,000	-	-	-	-	\$400,000
Total CAP		\$20,000,000	-	-	-	-	\$20,000,000
Total Active Years		\$20,000,000	-	-	-	-	\$20,000,000
Total Prior Costs		-	-	-	-	-	\$2,400,000
Total Programmed		\$20,000,000	-	-	-	-	\$22,400,000

455021-1 - Orange-Orlando International Jeff Fuqua Blvd.

Aviation Capacity Project

From:	Station Loop Rd.
To:	-
Length:	0
Managed by:	GOAA
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	CD24	\$2,500,000	-	-	-	-	\$2,500,000
Total CAP		\$2,500,000	-	-	-	-	\$2,500,000
Total Active Years		\$2,500,000	-	-	-	-	\$2,500,000
Total Programmed		\$2,500,000	-	-	-	-	\$2,500,000

455958-1 - Orange-Executive Airport Infrastructure Improvements

Aviation Revenue/Operational

From:	-
To:	-
Length:	0
Managed by:	GOAA
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DDR	-	-	-	-	\$1,000,000	\$1,000,000
CAP	DPTO	-	-	-	\$1,200,000	-	\$1,200,000
CAP	LF	-	-	-	\$300,000	\$250,000	\$550,000
Total CAP		-	-	-	\$1,500,000	\$1,250,000	\$2,750,000
Total Active Years		-	-	-	\$1,500,000	\$1,250,000	\$2,750,000
Total Programmed		-	-	-	\$1,500,000	\$1,250,000	\$2,750,000

455959-1 - Orange-Orlando Intl. FAA Taxiway Improvements

Aviation Preservation Project

From:	-
To:	-
Length:	0
Managed by:	GOAA
MTP Ref:	Pg. 17
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DDR	-	-	-	-	\$4,000,000	\$4,000,000
CAP	FAA	-	-	-	-	\$24,000,000	\$24,000,000
CAP	LF	-	-	-	-	\$4,000,000	\$4,000,000
Total CAP		-	-	-	-	\$32,000,000	\$32,000,000
Total Active Years		-	-	-	-	\$32,000,000	\$32,000,000
Total Programmed		-	-	-	-	\$32,000,000	\$32,000,000

456329-1 - MCO Multimodal Connections Program

Aviation Revenue/Operational

From:	-
To:	-
Length:	0
Managed by:	GOAA
MTP Ref:	ID # EC872, Pg. 140
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	TIFI	\$2,180,000	-	-	-	-	\$2,180,000
Total CAP		\$2,180,000	-	-	-	-	\$2,180,000
Total Active Years		\$2,180,000	-	-	-	-	\$2,180,000
Total Programmed		\$2,180,000	-	-	-	-	\$2,180,000

418488-2 - Osceola-Kissimmee ATCT Construction

Aviation Safety Project

From:	-
To:	-
Length:	0
Managed by:	Kissimmee
MTP Ref:	ID # EC741, Pg. 105
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DDR	-	-	\$1,500,000	\$1,000,000	-	\$2,500,000
CAP	LF	-	-	\$375,000	\$250,000	-	\$625,000
Total CAP		-	-	\$1,875,000	\$1,250,000	-	\$3,125,000
Total Active Years		-	-	\$1,875,000	\$1,250,000	-	\$3,125,000
Total Programmed		-	-	\$1,875,000	\$1,250,000	-	\$3,125,000

440781-1 - Osceola-Kissimmee Development Site Work

Aviation Preservation Project

From:	-
To:	-
Length:	0
Managed by:	Kissimmee
MTP Ref:	ID # EC439, Pg. 97
SIS:	No
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DDR	\$2,000,000	\$500,000	-	-	-	\$2,500,000
CAP	LF	\$500,000	\$125,000	-	-	-	\$625,000
Total CAP		\$2,500,000	\$625,000	-	-	-	\$3,125,000
Total Active Years		\$2,500,000	\$625,000	-	-	-	\$3,125,000
Total Prior Costs		-	-	-	-	-	\$1,250,000
Total Programmed		\$2,500,000	\$625,000	-	-	-	\$4,375,000

452182-1 - Osceola-Kissimmee ARFF Station

Aviation Revenue/Operational

From:	-
To:	-
Length:	0
Managed by:	Kissimmee
MTP Ref:	ID # EC593, Pg. 91
SIS:	No
Adopted/Revised:	Roll Forward Amendment

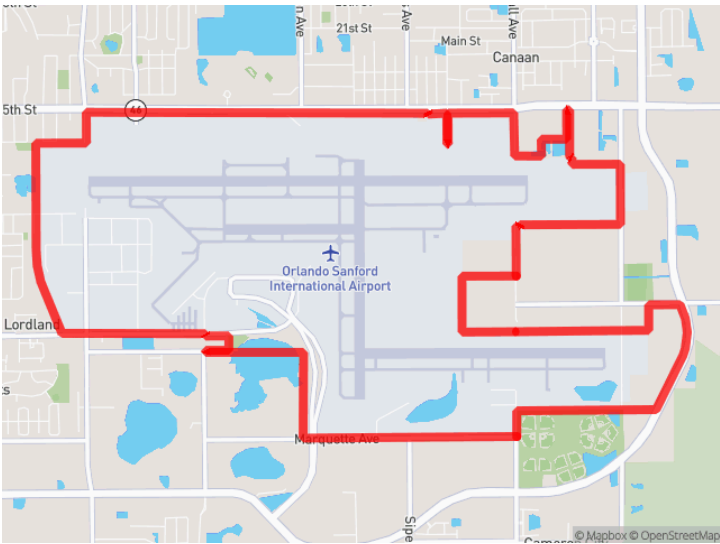


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DDR	\$10,000	-	-	-	-	\$10,000
CAP	LF	\$2,500	-	-	-	-	\$2,500
Total CAP		\$12,500	-	-	-	-	\$12,500
Total Active Years		\$12,500	-	-	-	-	\$12,500
Total Programmed		\$12,500	-	-	-	-	\$12,500

454088-1 - Seminole- Orlando Sanford Hangar

Aviation Revenue/Operational

From:	-
To:	-
Length:	0
Managed by:	SAA
MTP Ref:	ID # EC805, Pg. 110
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

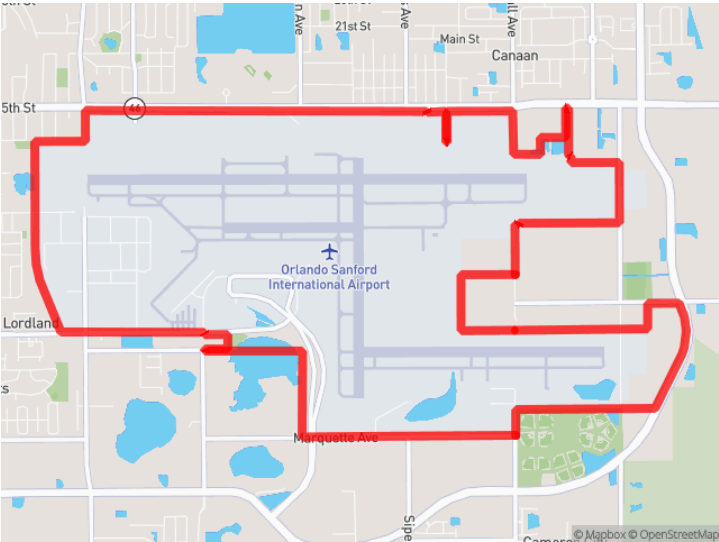


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DDR	\$295,345	-	-	-	-	\$295,345
Total CAP		\$295,345	-	-	-	-	\$295,345
Total Active Years		\$295,345	-	-	-	-	\$295,345
Total Prior Costs		-	-	-	-	-	\$295,345
Total Programmed		\$295,345	-	-	-	-	\$590,690

454089-1 - Seminole-Orlando Sanford Runway Improvements

Aviation Preservation Project

From:	-
To:	-
Length:	0
Managed by:	SAA
MTP Ref:	ID #806, Pg. 110
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DDR	-	\$750,000	\$2,000,000	\$2,000,000	-	\$4,750,000
CAP	LF	-	\$750,000	\$2,000,000	\$2,000,000	-	\$4,750,000
Total CAP		-	\$1,500,000	\$4,000,000	\$4,000,000	-	\$9,500,000
Total Active Years		-	\$1,500,000	\$4,000,000	\$4,000,000	-	\$9,500,000
Total Programmed		-	\$1,500,000	\$4,000,000	\$4,000,000	-	\$9,500,000

455000-2 - Seminole-Orlando Sanford Intl. Airport Wildlife Mitigation

Aviation Preservation Project

From:	-
To:	-
Length:	0
Managed by:	SAA
MTP Ref:	Pg. 17
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DDR	\$1,000,000	-	-	-	-	\$1,000,000
CAP	LF	\$1,000,000	-	-	-	-	\$1,000,000
Total CAP		\$2,000,000	-	-	-	-	\$2,000,000
Total Active Years		\$2,000,000	-	-	-	-	\$2,000,000
Total Programmed		\$2,000,000	-	-	-	-	\$2,000,000

455271-1 - Orlando Sanford International Airport Multimodal Improvements

Aviation Capacity Project

From:	-
To:	-
Length:	0
Managed by:	SAA
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DIS	-	\$1,250,000	-	-	-	\$1,250,000
CAP	LF	-	\$1,250,000	-	-	-	\$1,250,000
Total CAP		-	\$2,500,000	-	-	-	\$2,500,000
Total Active Years		-	\$2,500,000	-	-	-	\$2,500,000
Total Programmed		-	\$2,500,000	-	-	-	\$2,500,000

455272-1 - Orlando Sanford International Airport Terminal Renovations

Aviation Capacity Project

From:	-
To:	-
Length:	0
Managed by:	SAA
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DPTO	\$73,148	-	-	-	-	\$73,148
CAP	LF	\$575,000	-	-	-	-	\$575,000
Total CAP		\$648,148	-	-	-	-	\$648,148
Total Active Years		\$648,148	-	-	-	-	\$648,148
Total Programmed		\$648,148	-	-	-	-	\$648,148

455272-2 - Orlando Sanford International Airport Terminal Corridor

Aviation Capacity Project

From:	-
To:	-
Length:	0
Managed by:	SAA
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	GMR	\$500,000	-	-	-	-	\$500,000
CAP	LF	\$500,000	-	-	-	-	\$500,000
Total CAP		\$1,000,000	-	-	-	-	\$1,000,000
Total Active Years		\$1,000,000	-	-	-	-	\$1,000,000
Total Programmed		\$1,000,000	-	-	-	-	\$1,000,000

455305-1 - Seminole-Sanford - Terminal Chillers

Aviation Revenue/Operational

From:	-
To:	-
Length:	0
Managed by:	SAA
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DDR	\$1,000,000	-	-	-	-	\$1,000,000
CAP	LF	\$1,000,000	-	-	-	-	\$1,000,000
Total CAP		\$2,000,000	-	-	-	-	\$2,000,000
Total Active Years		\$2,000,000	-	-	-	-	\$2,000,000
Total Prior Costs		-	-	-	-	-	\$900,000
Total Programmed		\$2,000,000	-	-	-	-	\$2,900,000

456089-1 - Seminole-Orlando Sanford Intl. Airport Taxiway Improvements

Aviation Capacity Project

From:	-
To:	-
Length:	0
Managed by:	SAA
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	Yes
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	DDR	-	\$1,000,000	-	-	-	\$1,000,000
CAP	FAA	-	\$18,000,000	-	-	-	\$18,000,000
CAP	LF	-	\$1,000,000	-	-	-	\$1,000,000
Total CAP		-	\$20,000,000	-	-	-	\$20,000,000
Total Active Years		-	\$20,000,000	-	-	-	\$20,000,000
Total Programmed		-	\$20,000,000	-	-	-	\$20,000,000



Section 12: Transit & Transportation Disadvantaged Projects

The transit & transportation disadvantaged projects in this section are funded with federal and/or state funds in FDOT's Five Year Work Program. This section includes operations and capital projects for the Central Florida Regional Transportation Authority (LYNX).

246572-1 - CFRTA (LYNX) Capital Assist/Kissimmee-Orlando Funds Section 5307

Capital for Fixed Route

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # 6001, Pg. 202
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	FTA	\$3,000,000	-	-	-	-	\$3,000,000
CAP	LF	\$750,000	-	-	-	-	\$750,000
Total CAP		\$3,750,000	-	-	-	-	\$3,750,000
Total Active Years		\$3,750,000	-	-	-	-	\$3,750,000
Total Prior Costs		-	-	-	-	-	\$59,227,283
Total Programmed		\$3,750,000	-	-	-	-	\$62,977,283

246572-2 - CFRTA (LYNX) FTA Section 5307 Land Acq., Engineering & Construction

PTO Studies

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # 6001, Pg. 202
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	FTA	\$5,805,363	-	-	-	-	\$5,805,363
CAP	LF	\$1,451,341	-	-	-	-	\$1,451,341
Total CAP		\$7,256,704	-	-	-	-	\$7,256,704
Total Active Years		\$7,256,704	-	-	-	-	\$7,256,704
Total Programmed		\$7,256,704	-	-	-	-	\$7,256,704

414749-1 - CFRTA (LYNX) Capital Fixed Route/Maint., Support & Fuel FTA Section

5307

Capital for Fixed Route

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID #6001, Pg. 202
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	FTA	\$243,252,321	\$42,000,000	\$42,000,000	-	-	\$327,252,321
CAP	LF	\$60,813,080	\$10,500,000	\$10,500,000	-	-	\$81,813,080
Total CAP		\$304,065,401	\$52,500,000	\$52,500,000	-	-	\$409,065,401
Total Active Years		\$304,065,401	\$52,500,000	\$52,500,000	-	-	\$409,065,401
Total Prior Costs		-	-	-	-	-	\$124,058,000
Total Programmed		\$304,065,401	\$52,500,000	\$52,500,000	-	-	\$533,123,401

424255-1 - CFRTA (LYNX) Section 5337 LYMMO Upgrade

Fixed Guideway Improvements

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # 6001, Pg. 202
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	FTA	\$23,400,000	\$600,000	\$600,000	\$600,000	-	\$25,200,000
CAP	LF	\$5,850,000	\$150,000	\$150,000	\$150,000	-	\$6,300,000
Total CAP		\$29,250,000	\$750,000	\$750,000	\$750,000	-	\$31,500,000
Total Active Years		\$29,250,000	\$750,000	\$750,000	\$750,000	-	\$31,500,000
Total Prior Costs		-	-	-	-	-	\$3,040,000
Total Programmed		\$29,250,000	\$750,000	\$750,000	\$750,000	-	\$34,540,000

425147-1 - Regional Cap/Car Share Program

Computer Trans. Assistance

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC357, Pg. 100
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PLN	DPTO	\$1,359,477	\$1,394,261	\$1,430,089	\$1,466,992	\$200,000	\$5,850,819
Total PLN		\$1,359,477	\$1,394,261	\$1,430,089	\$1,466,992	\$200,000	\$5,850,819
Total Active Years		\$1,359,477	\$1,394,261	\$1,430,089	\$1,466,992	\$200,000	\$5,850,819
Total Prior Costs		-	-	-	-	-	\$15,768,589
Total Programmed		\$1,359,477	\$1,394,261	\$1,430,089	\$1,466,992	\$200,000	\$21,619,408

435250-2 - CFRTA (LYNX) Section 5307 Capital For Buses and Equipment

Capital for Fixed Route

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # 6001, Pg. 202
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	FTAT	\$1,750,000	\$2,000,000	\$2,500,000	-	-	\$6,250,000
CAP	LF	\$1,750,000	\$2,000,000	\$2,500,000	-	-	\$6,250,000
CAP	SU	\$7,000,000	\$8,000,000	\$10,000,000	-	-	\$25,000,000
Total CAP		\$10,500,000	\$12,000,000	\$15,000,000	-	-	\$37,500,000
Total Active Years		\$10,500,000	\$12,000,000	\$15,000,000	-	-	\$37,500,000
Total Prior Costs		-	-	-	-	-	\$21,000,000
Total Programmed		\$10,500,000	\$12,000,000	\$15,000,000	-	-	\$58,500,000

435250-3 - CFRTA (LYNX) Section 5307 Capital for Buses and Equipment

Capital for Fixed Route

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # 6001, Pg. 202
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	SU	-	-	-	\$10,000,000	\$10,000,000	\$20,000,000
Total CAP		-	-	-	\$10,000,000	\$10,000,000	\$20,000,000
Total Active Years		-	-	-	\$10,000,000	\$10,000,000	\$20,000,000
Total Programmed		-	-	-	\$10,000,000	\$10,000,000	\$20,000,000

435712-1 - Central FL Regional Transportation Authority DBA LYNX

Capital for Fixed Route

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # 6001, Pg. 202
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	FTA	\$27,825,277	\$4,000,000	\$4,000,000	\$4,000,000	-	\$39,825,277
CAP	LF	\$7,706,319	\$1,000,000	\$1,000,000	\$1,000,000	-	\$10,706,319
Total CAP		\$35,531,596	\$5,000,000	\$5,000,000	\$5,000,000	-	\$50,531,596
Total Active Years		\$35,531,596	\$5,000,000	\$5,000,000	\$5,000,000	-	\$50,531,596
Total Prior Costs		-	-	-	-	-	\$23,444,931
Total Programmed		\$35,531,596	\$5,000,000	\$5,000,000	\$5,000,000	-	\$73,976,527

436029-1 - CFCR (LYNX) FTA Section 5310

Transit Service Demonstration

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # EC390, Pg. 203
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	FTA	\$1,375,502	-	-	-	-	\$1,375,502
OPS	LF	\$343,876	-	-	-	-	\$343,876
Total OPS		\$1,719,378	-	-	-	-	\$1,719,378
Total Active Years		\$1,719,378	-	-	-	-	\$1,719,378
Total Prior Costs		-	-	-	-	-	\$5,745,077
Total Programmed		\$1,719,378	-	-	-	-	\$7,464,455

442454-1 - CFRTA (LYNX) Block Grant Operating Assistance

Operating for Fixed Route

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # 6003, Pg. 206
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	DDR	\$1,543,879	\$1,764,433	-	-	-	\$3,308,312
OPS	DPTO	\$11,715,380	\$12,050,867	-	-	-	\$23,766,247
OPS	LF	\$11,715,380	\$12,046,671	-	-	-	\$23,762,051
Total OPS		\$24,974,639	\$25,861,971	-	-	-	\$50,836,610
Total Active Years		\$24,974,639	\$25,861,971	-	-	-	\$50,836,610
Total Prior Costs		-	-	-	-	-	\$75,739,673
Total Programmed		\$24,974,639	\$25,861,971	-	-	-	\$126,576,283

442454-2 - CFRTA (LYNX) Block Grant Operating Assistance

Operating for Fixed Route

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # 6003, Pg. 206
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	DDR	-	-	\$2,205,541	\$2,205,541	\$2,205,541	\$6,616,623
OPS	DPTO	-	-	\$11,868,576	\$12,265,669	\$12,668,301	\$36,802,546
OPS	LF	-	-	\$12,408,072	\$12,780,314	\$13,163,723	\$38,352,109
Total OPS		-	-	\$26,482,189	\$27,251,524	\$28,037,565	\$81,771,278
Total Active Years		-	-	\$26,482,189	\$27,251,524	\$28,037,565	\$81,771,278
Total Programmed		-	-	\$26,482,189	\$27,251,524	\$28,037,565	\$81,771,278

442459-1 - CFRTA (LYNX) Section 5311 Rural Transportation

Operating/Admin. Assistance

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # EC455, Pg. 204
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	DU	\$829,515	\$854,505	-	-	-	\$1,684,020
OPS	LF	\$829,515	\$854,505	-	-	-	\$1,684,020
Total OPS		\$1,659,030	\$1,709,010	-	-	-	\$3,368,040
Total Active Years		\$1,659,030	\$1,709,010	-	-	-	\$3,368,040
Total Prior Costs		-	-	-	-	-	\$1,800,000
Total Programmed		\$1,659,030	\$1,709,010	-	-	-	\$5,168,040

445597-1 - CFRTA (LYNX) FTA Emergency Relief Program-ER Resilience Funds

Capital for Fixed Route

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # 6001, Pg. 202
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	FTA	\$1,300,000	-	-	-	-	\$1,300,000
CAP	LF	\$325,000	-	-	-	-	\$325,000
Total CAP		\$1,625,000	-	-	-	-	\$1,625,000
Total Active Years		\$1,625,000	-	-	-	-	\$1,625,000
Total Programmed		\$1,625,000	-	-	-	-	\$1,625,000

450409-1 - CFRTA (LYNX) Southern Operations Base

Construct Transit Facility

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # EC514, Pg. 204
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	FTA	\$5,300,000	-	-	-	-	\$5,300,000
CAP	LF	\$1,325,000	-	-	-	-	\$1,325,000
Total CAP		\$6,625,000	-	-	-	-	\$6,625,000
Total Active Years		\$6,625,000	-	-	-	-	\$6,625,000
Total Programmed		\$6,625,000	-	-	-	-	\$6,625,000

451939-1 - CFRTA (LYNX) FTA 5339 Bus and Bus Facilities

Purchase Vehicles/equipment

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # 6001, Pg. 202
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	FTA	\$16,132,025	-	-	-	-	\$16,132,025
CAP	LF	\$4,033,006	-	-	-	-	\$4,033,006
Total CAP		\$20,165,031	-	-	-	-	\$20,165,031
Total Active Years		\$20,165,031	-	-	-	-	\$20,165,031
Total Programmed		\$20,165,031	-	-	-	-	\$20,165,031

451947-1 - CFRTA (LYNX) Transit Oriented Development Planning SR- 436

PTO Studies

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # 6012, Pg. 208
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	FTA	\$300,000	-	-	-	-	\$300,000
CAP	LF	\$75,000	-	-	-	-	\$75,000
Total CAP		\$375,000	-	-	-	-	\$375,000
Total Active Years		\$375,000	-	-	-	-	\$375,000
Total Programmed		\$375,000	-	-	-	-	\$375,000

454928-1 - CFRTA (LYNX) FY24 FTA Bus and Low-and No-Emission Grant

Purchase Vehicles/Equipment

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # EC874, Pg. 206
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	FTA	\$27,609,656	-	-	-	-	\$27,609,656
Total CAP		\$27,609,656	-	-	-	-	\$27,609,656
Total Active Years		\$27,609,656	-	-	-	-	\$27,609,656
Total Programmed		\$27,609,656	-	-	-	-	\$27,609,656

454947-1 - CFRTA (LYNX) Bus Shelter Refacing & Bus Shelter Solar Technology

Bus Shelter Refacing & Bus Shelter Solar Technology

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # 6001, Pg. 202
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	CD24	\$500,000	-	-	-	-	\$500,000
Total CAP		\$500,000	-	-	-	-	\$500,000
Total Active Years		\$500,000	-	-	-	-	\$500,000
Total Programmed		\$500,000	-	-	-	-	\$500,000

454971-1 - CFRTA (LYNX) Central Station Bus Terminal Retrofit

Central Station Bus Terminal Retrofit

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID #EC813, Pg 205
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	CD24	\$850,000	-	-	-	-	\$850,000
Total CAP		\$850,000	-	-	-	-	\$850,000
Total Active Years		\$850,000	-	-	-	-	\$850,000
Total Programmed		\$850,000	-	-	-	-	\$850,000

454972-1 - CFRTA (LYNX) Bus Pull-outs and Safety Enhancements

Bus Pull-outs and Safety Enhancements

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # 6001, Pg. 202
SIS:	No
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CAP	CD24	\$1,000,000	-	-	-	-	\$1,000,000
Total CAP		\$1,000,000	-	-	-	-	\$1,000,000
Total Active Years		\$1,000,000	-	-	-	-	\$1,000,000
Total Programmed		\$1,000,000	-	-	-	-	\$1,000,000

Section 13: Commuter Rail Projects

This section includes commuter rail projects for the Central Florida Commuter Rail System (SunRail). The projects within this section are funded with federal and/or state funds in the Central Florida Commuter Rail System Five Year Work Program.



429215-2 - CFCR (SunRail) Ext. to Orlando International Airport (OIA) Study

Rail Revenue/Operational Improvements

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PDE	LF	\$3,000,000	-	-	-	-	\$3,000,000
Total PDE		\$3,000,000	-	-	-	-	\$3,000,000
Total Active Years		\$3,000,000	-	-	-	-	\$3,000,000
Total Prior Costs		-	-	-	-	-	\$3,364,929
Total Programmed		\$3,000,000	-	-	-	-	\$6,364,929

451336-1 - Regent Ave. Crossing Improvements

Rail Safety Project

From:	#622366G
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC537, Pg. 205
SIS:	No
Adopted/Revised:	Roll Forward Amendment

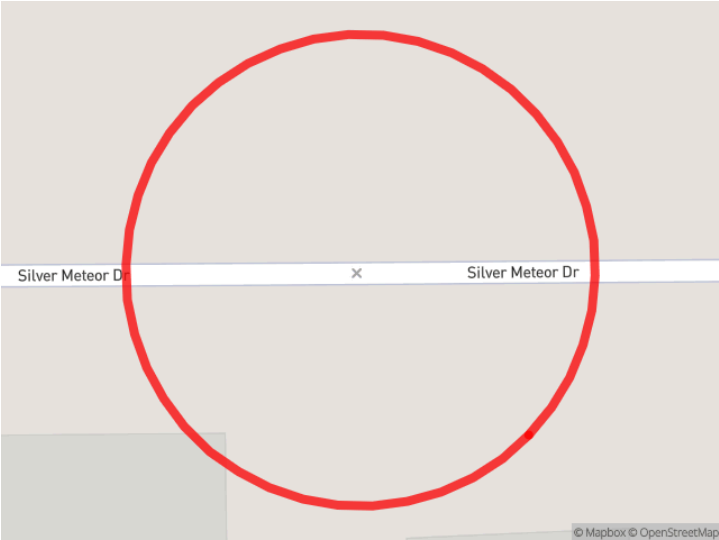


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
RRU	RHH	\$210,000	-	-	-	-	\$210,000
Total RRU		\$210,000	-	-	-	-	\$210,000
Total Active Years		\$210,000	-	-	-	-	\$210,000
Total Programmed		\$210,000	-	-	-	-	\$210,000

451339-1 - N Silver Meteor Dr. Improvements

Rail Safety Project

From:	AT CROSSING #622367N
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	ID # EC538, Pg. 205
SIS:	No
Adopted/Revised:	Roll Forward Amendment

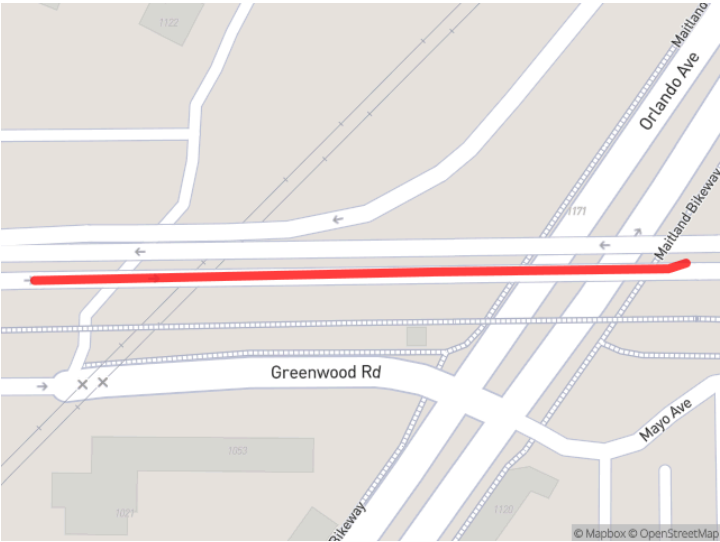


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
RRU	RHH	\$195,000	-	-	-	-	\$195,000
Total RRU		\$195,000	-	-	-	-	\$195,000
Total Active Years		\$195,000	-	-	-	-	\$195,000
Total Programmed		\$195,000	-	-	-	-	\$195,000

452191-1 - Bridge Replacement at CFCR MP 784.3 in Maitland

Rail Preservation Project

From:	Over US 17/92 in Maitland
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # EC599, Pg. 205
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

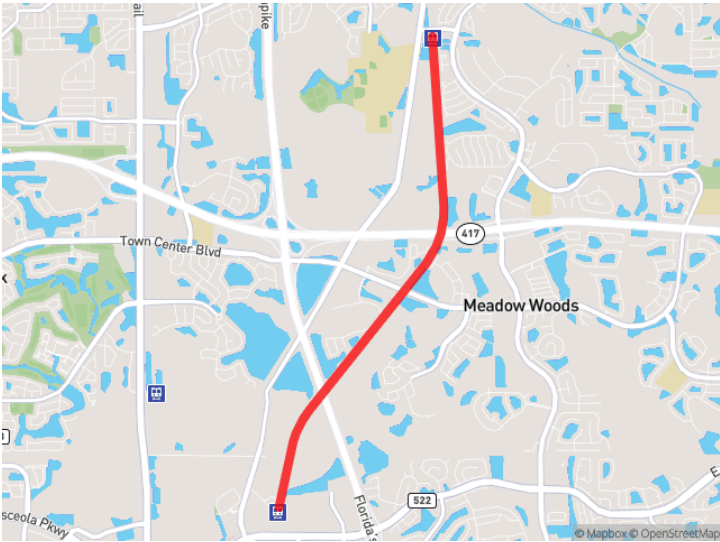


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TRIP	\$4,707,456	-	-	-	-	\$4,707,456
Total PE		\$4,707,456	-	-	-	-	\$4,707,456
Total Active Years		\$4,707,456	-	-	-	-	\$4,707,456
Total Prior Costs		-	-	-	-	-	\$357,544
Total Programmed		\$4,707,456	-	-	-	-	\$5,065,000

436436-4 - Emergency Access Road Along CFCR (SunRail)

Rail Safety Project

From:	Tupperware Station
To:	Meadow Woods Station
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # EC906, Pg. 206
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DPTO	\$2,733,639	\$4,587,900	-	-	-	\$7,321,539
Total CST		\$2,733,639	\$4,587,900	-	-	-	\$7,321,539
Total Active Years		\$2,733,639	\$4,587,900	-	-	-	\$7,321,539
Total Programmed		\$2,733,639	\$4,587,900	-	-	-	\$7,321,539

436436-5 - Emergency Access Road

Rail Safety Project

From:	Country Club Rd.
To:	CR 427
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DPTO	\$7,000,000	-	-	-	-	\$7,000,000
Total CST		\$7,000,000	-	-	-	-	\$7,000,000
Total Active Years		\$7,000,000	-	-	-	-	\$7,000,000
Total Programmed		\$7,000,000	-	-	-	-	\$7,000,000

193529-2 - RR Passenger Service Dev PRG Funds Used to Match Federal & Local Fund

Funding Action

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # EC722, Pg. 205
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	\$690,741	-	-	-	-	\$690,741
CST	DPTO	\$529,878	-	-	-	-	\$529,878
CST	FRA	\$211,634	-	-	-	-	\$211,634
Total CST		\$1,432,253	-	-	-	-	\$1,432,253
Total Active Years		\$1,432,253	-	-	-	-	\$1,432,253
Total Programmed		\$1,432,253	-	-	-	-	\$1,432,253

412994-4 - CFCR (SunRail) Fixed Guideway Improvements

Fixed Guideway Improvements

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # EC325, Pg. 179
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TRIP	\$950,568	-	-	-	-	\$950,568
Total PE		\$950,568	-	-	-	-	\$950,568
CST	TRIP	\$2,816,158	-	-	-	-	\$2,816,158
Total CST		\$2,816,158	-	-	-	-	\$2,816,158
Total Active Years		\$3,766,726	-	-	-	-	\$3,766,726
Total Programmed		\$3,766,726	-	-	-	-	\$3,766,726

412994-8 - CFCR (SunRail) Operations and Maintenance

Fixed Guideway Improvements

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # EC326, Pg. 202
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	DFTA	\$286,843	-	-	-	-	\$286,843
OPS	DPTO	\$5,509,125	-	-	-	-	\$5,509,125
OPS	GMR	\$1,857,842	-	-	-	-	\$1,857,842
OPS	TRIP	\$1,245,608	-	-	-	-	\$1,245,608
Total OPS		\$8,899,418	-	-	-	-	\$8,899,418
CAP	DPTO	\$262,486	-	-	-	-	\$262,486
CAP	LF	\$208,328	-	-	-	-	\$208,328
Total CAP		\$470,814	-	-	-	-	\$470,814
Total Active Years		\$9,370,232	-	-	-	-	\$9,370,232
Total Prior Costs		-	-	-	-	-	\$2,433,468
Total Programmed		\$9,370,232	-	-	-	-	\$11,803,700

423446-1 - Central Florida Commuter Rail System (SunRail) Phase II North

Fixed Guideway Improvements

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # EC355, Pg. 203
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DDR	\$165,810	-	-	-	-	\$165,810
CST	FTA	\$4,557,786	-	-	-	-	\$4,557,786
CST	NSTP	\$425,325	-	-	-	-	\$425,325
CST	SIBF	\$8,950	-	-	-	-	\$8,950
Total CST		\$5,157,871	-	-	-	-	\$5,157,871
CEI	FTA	\$305	-	-	-	-	\$305
Total CEI		\$305	-	-	-	-	\$305
Total Active Years		\$5,158,176	-	-	-	-	\$5,158,176
Total Prior Costs		-	-	-	-	-	\$467,931
Total Programmed		\$5,158,176	-	-	-	-	\$5,626,107

425939-1 - Central Florida Commuter Rail System Self Insurance Retention Fund

Rail Revenue/Operational Improvements

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # EC359, Pg. 203
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	LF	\$10,000,000	-	-	-	-	\$10,000,000
Total OPS		\$10,000,000	-	-	-	-	\$10,000,000
Total Active Years		\$10,000,000	-	-	-	-	\$10,000,000
Total Programmed		\$10,000,000	-	-	-	-	\$10,000,000

425984-1 - Central Florida Commuter Rail (SunRail) Operations & Maintenance

Intermodal Hub Capacity

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # EC360, Pg. 203
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DPTO	\$69,860	-	-	-	-	\$69,860
CST	DS	\$155,809	-	-	-	-	\$155,809
CST	TRIP	\$21,871	-	-	-	-	\$21,871
Total CST		\$247,540	-	-	-	-	\$247,540
OPS	DDR	\$1,646,939	-	-	-	-	\$1,646,939
OPS	DFTA	\$382,832	-	-	-	-	\$382,832
OPS	DS	\$2,567,845	-	-	-	-	\$2,567,845
OPS	TRIP	\$925,202	-	-	-	-	\$925,202
Total OPS		\$5,522,818	-	-	-	-	\$5,522,818
Total Active Years		\$5,770,358	-	-	-	-	\$5,770,358
Total Prior Costs		-	-	-	-	-	\$11,173,688
Total Programmed		\$5,770,358	-	-	-	-	\$16,944,046

425984-2 - Central Florida Commter Rail / SunRail Operations & Maintenance

Intermodal Hub Capacity

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # EC361, Pg. 203
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	DS	\$6,421	-	-	-	-	\$6,421
Total OPS		\$6,421	-	-	-	-	\$6,421
Total Active Years		\$6,421	-	-	-	-	\$6,421
Total Programmed		\$6,421	-	-	-	-	\$6,421

428336-1 - Reserve Box Reserve for Passenger Rail Service - Rail Project

Rail Revenue/Operational Improvements

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # EC905, Pg. 206
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	TRIP	\$3,003,234	-	-	-	-	\$3,003,234
Total CST		\$3,003,234	-	-	-	-	\$3,003,234
Total Active Years		\$3,003,234	-	-	-	-	\$3,003,234
Total Programmed		\$3,003,234	-	-	-	-	\$3,003,234

436880-3 - Central Florida Commuter Rail System (SunRail)

Rail Revenue/Operational Improvements

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # EC398, Pg. 204
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	DS	\$72,999	-	-	-	-	\$72,999
Total OPS		\$72,999	-	-	-	-	\$72,999
Total Active Years		\$72,999	-	-	-	-	\$72,999
Total Programmed		\$72,999	-	-	-	-	\$72,999

442065-1 - CFCR (SunRail) Positive Train Control (PTC) Maintenance

Intermodal Hub Capacity

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # EC454, Pg. 204
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	TRIP	\$4,515,983	-	-	-	-	\$4,515,983
Total OPS		\$4,515,983	-	-	-	-	\$4,515,983
Total Active Years		\$4,515,983	-	-	-	-	\$4,515,983
Total Prior Costs		-	-	-	-	-	\$3,810,000
Total Programmed		\$4,515,983	-	-	-	-	\$8,325,983

442065-2 - Central Florida Commuter Rail System (SunRail) Positive Train Control (PTC) Maintenance

Intermodal Hub Capacity

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # EC454, Pg. 204
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	DPTO	\$3,350	-	-	-	-	\$3,350
Total OPS		\$3,350	-	-	-	-	\$3,350
Total Active Years		\$3,350	-	-	-	-	\$3,350
Total Programmed		\$3,350	-	-	-	-	\$3,350

451404-1 - Sunshine Corridor Ridership Studies and Corridor Analysis

Intermodal Hub Capacity

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # EC908, Pg. 206
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PLN	DIS	\$3,282	-	-	-	-	\$3,282
Total PLN		\$3,282	-	-	-	-	\$3,282
Total Active Years		\$3,282	-	-	-	-	\$3,282
Total Programmed		\$3,282	-	-	-	-	\$3,282

452177-1 - CFCR (SunRail) Crossings and Safety Improvements (CRISI)

Rail Safety Project

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	ID # EC592, Pg. 204
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	DPTO	\$6,223,790	-	-	-	-	\$6,223,790
CST	FRA	\$6,223,790	-	-	-	-	\$6,223,790
Total CST		\$12,447,580	-	-	-	-	\$12,447,580
CEI	DPTO	\$423,321	-	-	-	-	\$423,321
CEI	FRA	\$423,321	-	-	-	-	\$423,321
Total CEI		\$846,642	-	-	-	-	\$846,642
Total Active Years		\$13,294,222	-	-	-	-	\$13,294,222
Total Prior Costs		-	-	-	-	-	\$562,260
Total Programmed		\$13,294,222	-	-	-	-	\$13,856,482

455872-2 - SUNRAIL LFA with the CFR

Engineering/Administration/Marketing/Professional Services

Intermodal Hub Capacity

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SROM	\$87,500	-	-	-	-	\$87,500
Total PE		\$87,500	-	-	-	-	\$87,500
Total Active Years		\$87,500	-	-	-	-	\$87,500
Total Prior Costs		-	-	-	-	-	\$412,500
Total Programmed		\$87,500	-	-	-	-	\$500,000

455872-3 - SunRail LFA with the CFCRC Operations and Maintenance

Intermodal Hub Capacity

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	SROM	\$5,982	-	-	-	-	\$5,982
Total OPS		\$5,982	-	-	-	-	\$5,982
Total Active Years		\$5,982	-	-	-	-	\$5,982
Total Programmed		\$5,982	-	-	-	-	\$5,982

455872-4 - SunRail LFA with the CFCRC Operations and Maintenance

Intermodal Hub Capacity

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	DFTA	\$59,999	-	-	-	-	\$59,999
Total OPS		\$59,999	-	-	-	-	\$59,999
Total Active Years		\$59,999	-	-	-	-	\$59,999
Total Prior Costs		-	-	-	-	-	\$2,154,110
Total Programmed		\$59,999	-	-	-	-	\$2,214,109

455872-5 - SunRail LFA with the CFCRC Operations and Maintenance

Intermodal Hub Capacity

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	LF	\$23,188	-	-	-	-	\$23,188
Total OPS		\$23,188	-	-	-	-	\$23,188
Total Active Years		\$23,188	-	-	-	-	\$23,188
Total Prior Costs		-	-	-	-	-	\$9,272
Total Programmed		\$23,188	-	-	-	-	\$32,460

455874-3 - SunRail LDF with the CFCR Capital Maintenance and SOGR Services

Intermodal Hub Capacity

From:	-
To:	-
Length:	0
Managed by:	CFRTA/LYNX
MTP Ref:	TS #12 Pg. 12-6 (E+C)
SIS:	Yes
Adopted/Revised:	Roll Forward Amendment

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
OPS	DFTA	\$100,273	-	-	-	-	\$100,273
OPS	LF	\$1,027,362	-	-	-	-	\$1,027,362
Total OPS		\$1,127,635	-	-	-	-	\$1,127,635
Total Active Years		\$1,127,635	-	-	-	-	\$1,127,635
Total Programmed		\$1,127,635	-	-	-	-	\$1,127,635



Section 14: Planning Projects

Consistent with federal and state requirements, this section includes a summary of all federal and state transportation planning funds included in MetroPlan Orlando's adopted Unified Planning Work Program (UPWP).

239505-1 - MetroPlan Orlando SU Reserve Box

Transportation Planning

From:	-
To:	-
Length:	0
Managed by:	MetroPlan Orlando
MTP Ref:	Pg. 10
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	SU	-	-	\$2,003,001	\$1,974,679	\$12,949,884	\$16,927,564
Total CST		-	-	\$2,003,001	\$1,974,679	\$12,949,884	\$16,927,564
Total Active Years		-	-	\$2,003,001	\$1,974,679	\$12,949,884	\$16,927,564
Total Programmed		-	-	\$2,003,001	\$1,974,679	\$12,949,884	\$16,927,564

239505-2 - MetroPlan Orlando SU Contingency

Transportation Planning

From:	-
To:	-
Length:	0
Managed by:	MetroPlan Orlando
MTP Ref:	Pg. 10
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	SU	\$656,564	-	-	-	-	\$656,564
Total PE		\$656,564	-	-	-	-	\$656,564
CST	SU	\$1,526,213	\$2,759,324	-	\$25,321	-	\$4,310,858
Total CST		\$1,526,213	\$2,759,324	-	\$25,321	-	\$4,310,858
Total Active Years		\$2,182,777	\$2,759,324	-	\$25,321	-	\$4,967,422
Total Prior Costs		-	-	-	-	-	\$11,314,685
Total Programmed		\$2,182,777	\$2,759,324	-	\$25,321	-	\$16,282,107

239505-3 - MetroPlan Transportation Alternative Reserves

Bike Path/Trail

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	Pg. 10
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CST	TALU	-	-	\$451,215	\$5,507,786	\$4,413,664	\$10,372,665
Total CST		-	-	\$451,215	\$5,507,786	\$4,413,664	\$10,372,665
Total Active Years		-	-	\$451,215	\$5,507,786	\$4,413,664	\$10,372,665
Total Programmed		-	-	\$451,215	\$5,507,786	\$4,413,664	\$10,372,665

239505-4 - MetroPlan Transportation Alternative Contingency

Bike Path/Trail

From:	-
To:	-
Length:	0
Managed by:	FDOT
MTP Ref:	Pg. 10
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PE	TALU	\$98,000	-	-	-	-	\$98,000
Total PE		\$98,000	-	-	-	-	\$98,000
CST	TALU	-	\$441,715	\$3,750	\$3,750	-	\$449,215
Total CST		-	\$441,715	\$3,750	\$3,750	-	\$449,215
Total Active Years		\$98,000	\$441,715	\$3,750	\$3,750	-	\$547,215
Total Prior Costs		-	-	-	-	-	\$681,921
Total Programmed		\$98,000	\$441,715	\$3,750	\$3,750	-	\$1,229,136

439332-5 - MetroPlan Orlando FY 2024/2025-2025/2026 UPWP

Transportation Planning

From:	-
To:	-
Length:	0
Managed by:	MetroPlan Orlando
MTP Ref:	Pg. 10
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PLN	PL	\$3,788,598	-	-	-	-	\$3,788,598
PLN	SU	\$3,072,136	-	-	-	-	\$3,072,136
Total PLN		\$6,860,734	-	-	-	-	\$6,860,734
Total Active Years		\$6,860,734	-	-	-	-	\$6,860,734
Total Prior Costs		-	-	-	-	-	\$7,925,698
Total Programmed		\$6,860,734	-	-	-	-	\$14,786,432

439332-6 - MetroPlan Orlando FY 2026/2027-2027/2028 UPWP

Transportation Planning

From:	-
To:	-
Length:	0
Managed by:	MetroPlan Orlando
MTP Ref:	Pg. 10
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PLN	PL	-	\$3,788,598	\$3,788,598	-	-	\$7,577,196
PLN	SU	-	\$3,000,000	\$3,000,000	-	-	\$6,000,000
Total PLN		-	\$6,788,598	\$6,788,598	-	-	\$13,577,196
Total Active Years		-	\$6,788,598	\$6,788,598	-	-	\$13,577,196
Total Programmed		-	\$6,788,598	\$6,788,598	-	-	\$13,577,196

439332-7 - MetroPlan Orlando FY 2028/2029 - 2029/2030 UPWP

Transportation Planning

From:	-
To:	-
Length:	0
Managed by:	MetroPlan Orlando
MTP Ref:	Pg. 10
SIS:	No
Adopted/Revised:	FY 26-30 TIP

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
PLN	PL	-	-	-	\$3,788,598	\$3,788,598	\$7,577,196
PLN	SU	-	-	-	\$3,250,000	\$3,250,000	\$6,500,000
Total PLN		-	-	-	\$7,038,598	\$7,038,598	\$14,077,196
Total Active Years		-	-	-	\$7,038,598	\$7,038,598	\$14,077,196
Total Programmed		-	-	-	\$7,038,598	\$7,038,598	\$14,077,196

Appendix A: Abbreviations & Acronyms

Federal Funding Codes

AC Advanced construction funds for federally funded projects; combined with federal funding codes (i.e. ACFP, ACID, ACNP, ACNR, ACSA, ACSS, ACSU)

CM Congestion Mitigation funds

CD Congressional Discretionary Funds (i.e. CD23, CD24)

DFTA FHWA funds transferred to FTA

DU FTA pass-through funds

EB Equity Bonus funds

FAA Federal Aviation Administration funds

FCO Federal Fixed Capital Outlay funds

FRA Federal Rail Administration funds

FTA Federal Transit Administration funds

FTAT FHWA Transfer to FTA

GFNP General Surface NP Federal Relief funds

GFSA General Surface Transportation Planning funds for any area

GFSU General Surface Transportation Planning funds for urban areas >200,000 population

NFP/NFPD National Freight Program

NH National Highway System funds for principal arterials (i.e. NH, NHBR, NHEX, NHPF, NHPP)

PL Federal planning funds

RED Federal redistribution of funds

SA Surface Transportation Program Block Grant funds with no population restrictions

SR2T Federal Safe Routes to School – Transfer funds

SU Surface Transportation Program Block Grant funds for urban areas with a population over 200,000 which may be used for highway, transit, or bicycle/pedestrian projects at the discretion of the MPO

TALT Transportation Alternative funds – any area

TALU Transportation Alternative funds – population >200,000

State Funding Codes

BNIR Intrastate ROW & Bridge bonds

BRRP Bridge Repair and Rehabilitation Program funds

D Unrestricted State Primary funds

DDR State District Dedicated Revenue funds

DER Emergency Relief

DI State Inter/Intrastate Highway funds (i.e. DI, DRA)

DIH State Designated In-House funds

DIS State funds for projects on Strategic Intermodal System (SIS) facilities

DITS State Intelligent Transportation System funds

DPTO State Public Transportation Office funds

DRA Rest Area

DS State Primary funds for highways and public transit (i.e. DS, DSBH, DSBW)

FC5 Open Grade Friction Course

FCO Fixed Capital Outlay

FINC Financing Corp.

GMR State General Revenue funds for projects on Strategic Intermodal System (SIS) facilities

LF Local funds used for federal/state funded projects (i.e. LF, LFB, LFP, LFR, LFRF, LFS)

MFF Moving Florida Forward

NSTP New Starts Transit Program

PK Florida's Turnpike Enterprise funding (i.e. PKBD, PKED, PKLF, PKM1, PKYI, PKYO, PKYR)

SI Senate Bill 2514A Strategic Intermodal System funds (i.e. SIBT, SIWR)

SROM SunRail Revenues for Operations and Maintenance

STED Strategic Economic Corridors funds

TM State maintenance funds for Central Florida Expressway Authority (i.e. TM05, TM11)

TO Toll Operations – Central Florida Expressway Authority system (i.e. TO11, TO05)

TOBH I-4 Managed Lanes Toll Operations

TOBW, TMBW Wekiva Pkwy. Toll Operations

TRIP/TRWR State Transportation Regional Incentive Program funds which require a 50% funding match from local agency/operator

Local Funding Codes

CDBG Community Development Block Grant (Seminole Co.)

CIP Capital Improvement Program (Orange Co., City of Winter Park)

CRA Community Redevelop Agency fund (City of Maitland, City of Ocoee, Orange Co., City of Winter Springs)

Gas Tax Local Option Gas Tax funds (Orange Co.)

General Fund General funding to finance operations and activities (City of Ocoee)

GF Grant funding (federal/state/interlocal agreement; City of Maitland)

I-Drive CRA International Drive Community Redevelop Agency fund (Orange Co.)

IFT Transportation Impact Fees (City of Orlando)

Impact/Mobility Fee A fee paid by developers as part of the development approval process to be used for public infrastructure (Altamonte Springs, Winter Springs)

INVEST Initiative that funds infrastructure, public safety facilities, safety improvements for pedestrians, and transportation connectivity (Orange Co.)

Local/LFS Local funding sources (City of Kissimmee, City of St. Cloud)

Sales Tax One-cent Sales Tax (City of Altamonte Springs, City of Longwood, City of Oviedo, Seminole Co.)

Stormwater Stormwater Impact Fees (City of Longwood)

TIF Transportation Impact Fees (Orange Co., City of Ocoee); Tax Incremental Financing (City of Apopka, City of Casselberry, City of Winter Garden)

Project Phase Abbreviations

ADM Administration

CAP Capital

CEI Construction Engineering Inspection

CST Construction -- highway project phase

DSB Design/build

ENV Environmental Mitigation – FDOT highway project phase pertaining to filing permits with the St. Johns Water Management District and the Florida Department of Environmental Protection regarding the acquisition of environmentally sensitive land for highway improvements.

INC Incentive funds paid to contractors by FDOT for early project completion

LAR Local Advance Reimbursement

MNT Maintenance

OPS Operations

PDE Project Development and Environment Study – the project phase scheduled prior to preliminary engineering for highway projects.

PE Preliminary Engineering (design)

PLN Planning

ROW Right-of-Way Acquisition

RPY Repayment

RRU Relocation of Railroad Utilities

Agency Abbreviations

CFX Central Florida Expressway Authority

CFRTA Central Florida Regional Transportation Authority (dba LYNX)

ECFRPC East Central Florida Regional Planning Council

FAA Federal Aviation Administration

FDOT Florida Department of Transportation

FHWA Federal Highway Administration

FTA Federal Transit Administration

FTE Florida's Turnpike Enterprise

GOAA Greater Orlando Aviation Authority

Miscellaneous Abbreviations

CMS Congestion Management System – projects that improve the traffic flow on existing roadways without adding lanes to the roadways. May include such projects as intersection improvements, adding turn lanes, computerized traffic signals, etc.

CR County Road

DEIS Draft Environmental Impact Statement

FEIS Final Environmental Impact Statement

ETDM Efficient Transportation Decision Making – a state program designed to initiate the social and environmental review of major highway and rail projects at an earlier stage than was done previously in order to alleviate potential conflicts before a project goes into production

HOV High-Occupancy Vehicle - special lanes on a limited access freeway set aside for vehicles with two or more occupants during morning and afternoon peak travel times

IIJA Infrastructure Investment & Job Act – Federal Infrastructure Bill of passed in 2021; also known as the Bipartisan Infrastructure Law (BIL)

ITS Intelligent Transportation System - a system of safety and congestion management devices being utilized on I-4. Consists of surveillance cameras used by the Florida Highway Patrol to locate and clear accidents, etc., as well as electronic signs that notified drivers of traffic conditions

MTP Metropolitan Transportation Plan (also referred to as Long-Range Transportation Plan)

PPL Prioritized Project List

SR State Road

SIS Strategic Intermodal System – Transportation facilities considered by FDOT to be essential to Florida's economy, such as limited access freeways, major commercial airports, rail lines, and stations, bus terminals, intermodal centers, waterways, seaports, and spaceports.

Appendix B: Prioritized Project List

Each year, MetroPlan Orlando updates the Prioritized Project List (PPL), a document that includes all the upcoming highway, bicycle, pedestrian, transit, aviation, and other transportation-related projects in our three-county region (Orange, Osceola, and Seminole Counties) that have been deemed cost feasible in the near term but may still have unfunded phases. The Prioritized Project List shows which projects are next in line for federal and state funding.

The process of developing the 2030 – 2040 Prioritized Project List (PPL), which was adopted by the MetroPlan Orlando Board on July 10, 2024, is discussed in the *How are projects prioritized?* section.

This list of projects was used by the Florida Department of Transportation in developing the FY 2025/26 – FY 2029/30 Five-Year Work Program based on the priority phases of each project. The Five-Year Work Program was then utilized by MetroPlan Orlando staff to develop this TIP.

The currently adopted PPL can be accessed at:

<https://metroplanorlando.gov/plans/prioritized-project-list/>

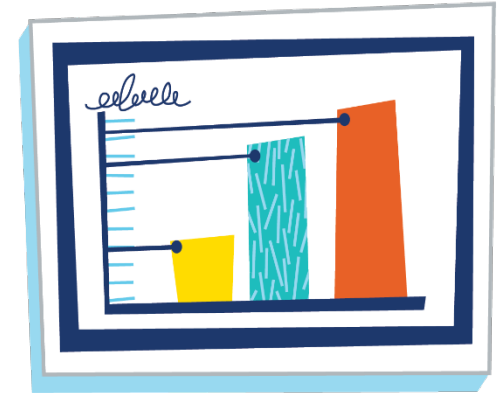


Appendix C: System Performance Report

The document is consistent with the Transportation Performance Measures (TPM) Consensus Planning Document developed jointly by the Florida Department of Transportation (FDOT) and the Metropolitan Planning Organization Advisory Council (MPOAC). The Consensus Planning Document outlines the minimum roles of FDOT, the MPOs, and the public transportation providers in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the federal transportation performance management requirements.

This System Performance Report is organized as follows:

- Background
- Highway Safety Measures (PM1)
- Pavement and Bridge Condition Measures (PM2)
- System Performance, Freight, and Congestion Management and Air Quality Improvement Program Measures (PM3)
- Transit Asset Management Measures
- Transit Safety Performance



Background

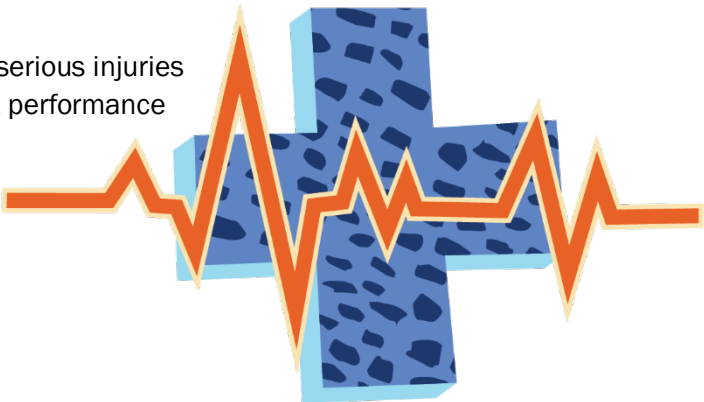
Transportation Performance Management (TPM) is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a time period. Federal transportation law requires state departments of transportation (DOT), MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

Federal law requires FDOT, the MPOs, and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which these agencies will cooperatively develop, and share information related to transportation performance management and target setting.

Highway Safety Measures (PM1)

The first of FHWA’s performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:



- 1. Number of Fatalities;
- 2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
- 3. Number of Serious Injuries;
- 4. Rate of Serious Injuries per 100 million VMT; and
- 5. Number of Nonmotorized Fatalities and Serious Injuries.

Highway Safety Targets

FDOT publishes statewide safety performance targets in the Highway Safety Improvement Plan (HSIP) Annual Report that it transmits to FHWA each year. FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT’s target for zero traffic fatalities and quantified the policy set by Florida’s Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added): “The mission of the Department of Transportation shall be to provide a safe statewide transportation system...”

MetroPlan Orlando agrees to plan and program projects so they contribute toward the accomplishment of the FDOT safety target of zero and has adopted the same vision-zero target for the MPO planning area.

Safety performance measure targets are required to be adopted on an annual basis. MPOs are required to establish safety targets annually within 180 days of when FDOT established targets. MPOs establish targets by either agreeing to program projects that will support the statewide targets or establish their own quantitative targets for the MPO planning area. In August of each calendar year (CY), FDOT reports targets to FHWA for the following calendar year. On August 31, 2024 FDOT established statewide safety performance targets for calendar year 2025. **Table C.1** presents FDOT’s statewide targets.

Table C.1 | Statewide and MetroPlan Orlando Highway Safety Performance Targets

Performance Measure	CY 2025 Statewide Target	CY 2025 MPO Target
Number of fatalities	0	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0	0
Number of serious injuries	0	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0	0
Number of non-motorized fatalities and serious injuries	0	0

Source: FDOT and MetroPlan Orlando

FDOT and Florida’s traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the FHWA, the death or serious injury of any person is unacceptable. The Florida Transportation Plan (FTP), the state’s long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state’s highest transportation priority. Therefore, FDOT established zero (0) as the only acceptable target for all five federal safety performance measures.

MetroPlan Orlando, along with FDOT and other traffic safety partners, shares a high concern about the unacceptable number of traffic fatalities, both statewide and nationally. As such, on February 12, 2025, MetroPlan Orlando agreed to support FDOT’s statewide safety performance targets for calendar year 2024, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets (Board Resolution #24-01). The safety initiatives within this TIP are intended to contribute toward achieving these targets.

Safety Trends in the MPO Area

After FDOT set its Safety Performance Measures targets in 2018, both FDOT and MetroPlan Orlando established Baseline Safety Performance Measures using the most recently published data at the time (2017). To evaluate baseline Safety Performance Measures, the most recent five-year rolling average (2019-2023) of crash data and VMT were utilized. **Table C.2** presents the Baseline Safety Performance Measures for Florida and the MetroPlan Orlando study area.

Table C.2 | Baseline Safety Performance Measures (2017)

Performance Measure	State of Florida	MetroPlan Orlando
Number of fatalities	3,441.8	300.4
Rate of fatalities per 100 million vehicle miles traveled (VMT)	1.543	1.258
Number of serious injuries	16,380.6	1,763.4
Rate of serious injures per 100 million vehicle miles traveled (VMT)	7.344	7.431
Number of non-motorized fatalities and serious injuries	3,148.2	333.4

Source: FDOT 2017 FHWA Performance Measures per MPO

Note: MetroPlan Orlando study area includes Orange, Osceola, and Seminole Counites

The MPO uses crash data tracking fatalities and serious injuries to analyze past trends and identify regional safety issues. Monitoring these measures helps estimate the effectiveness of future transportation investment, as reflected in the TIP. **Table C.3** shows the changes in Safety Performance Measures for the MetroPlan Orlando region from 2017 through 2022. The measures shown were calculated by following the same methodology as that used to calculate the baseline conditions.

Table C.3 | Trends in MetroPlan Orlando Safety Performance Measures

Performance Measure	2017	2018	2019	2020	2021	2022	2023
Number of Fatalities	300	284	292	250	281	332	302
Rate of Fatalities per 100 Million Vehicle Miles Traveled	1.28	1.19	1.19	1.21	1.366	1.363	1.167
Number of Serious Injuries	2,329	2,040	1,855	1,400	1,656	1,662	1,399
Rate of Serious Injuries per 100 Million Vehicle Miles Traveled	9.95	8.55	7.59	7.85	9.39	5.389	5.41
Number of Non-motorized Fatalities and Serious Injuries	348	348	344	305	362	343	340
Vehicle Miles Traveled	23,395,625,825	23,857,174,165	24,445,180,770	22,544,180,835	22,544,308,220	24,215,436,819	25,869,118,554

Source: Signal Four Analytics, FDOT Mileage Reports

Note: MetroPlan Orlando study area includes Orange, Osceola, and Seminole Counties

FDOT Safety Planning and Programming

Florida's Strategic Highway Safety Plan (SHSP), published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated "Safe System" approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safe road users, safe vehicles, safe speeds, safe roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida's safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micro mobility, and connected and automated vehicles.

Florida's Highways Safety Improvement Program

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2024 HSIP Annual Report, FDOT reported 2025 statewide safety performance targets at zero (0) for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions it will take to meet targets in the future.

On April 20, 2023, FHWA reported the results of its 2022 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2021 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. [The HSIP Implementation Plan](#) was submitted with the HSIP Annual Report to FHWA on August 31, 2024.

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs - the HSIP Implementation Plan also documents how additional FDOT, and partner activities may contribute to progress toward zero. Building on the foundation of prior HSIP Implementation Plans, the 2024 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Implement key safety countermeasures.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities.



Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. [FDOT's HSIP Guidelines](#) provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$156 million in HSIP funds for use during the 2024 state fiscal year from July 1, 2023 through June 30, 2024, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$134.5 million in infrastructure investments on state-maintained roadways and \$20.8 million in infrastructure investments on local roadways. A list of HSIP projects can be found in the [HSIP 2024 Annual Report](#).

Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT Districts based on statutory formula to allow the Districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

Additional FDOT Safety Planning Activities

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The [Florida PD&E Manual](#) requires the consideration of safety when preparing a proposed project's purpose and need as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Officials (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next five (5) to ten (10) years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

Safety Investments in the TIP

Improving bicycle and pedestrian safety is also a high priority in the MetroPlan Orlando region and includes adding infrastructure such as sidewalks and bicycle lanes as well as conducting education programs on bicycle and pedestrian safety. One example of this is the Best Foot Forward program which is a safety initiative designed to improve pedestrian safety through evaluation, education, engineering, and enforcement. The list of bicycle and pedestrian projects is shown in Section 9 in the TIP.

In recent years, MetroPlan Orlando and its partner jurisdictions and agencies have emphasized the implementation of Complete Streets projects in the region. These projects can include a combination of adding bicycle and pedestrian facilities, transit improvements such as bus pull-outs, and intersection improvements that are designed to improve traffic flow and safety along existing roadways without adding capacity.

The TIP includes specific investment priorities that support all of MetroPlan Orlando's goals, including safety, using a prioritization and project selection process established in the 2045 MTP. MetroPlan Orlando has developed a TIP project evaluation process that identifies and prioritizes projects aimed at improving transportation safety. The ranking criteria are reviewed and updated annually and are described in the PPL on the MetroPlan Orlando website.

The program of projects identified through this process are anticipated to contribute toward achievement of the safety targets. The safety infrastructure investments are targeted at specific opportunities to improve safety. Examples of such projects in MetroPlan Orlando's TIP include:

- Adding turn lanes at intersections.
- Signing and pavement markings.
- Resurfacing projects with pedestrian mid-block crossings and ADA improvements.
- Traffic signal and pedestrian crossing time improvements.
- Additional roadway lighting along roadways and at intersections throughout the three counties.
- Filling gaps in sidewalks, especially in the vicinity of schools and transit facilities.

These projects, as well as other safety-related projects are included in Section 7 (Traffic Operations and Safety). In addition to the specific safety programs included in the TIP, other programs also consider safety as a key factor. Safety impacts are considered in the evaluation of proposed preservation, capacity, and operations projects, including projects on Florida's Strategic Intermodal System as well as regionally significant facilities identified in the MTP. All projects in this TIP inherently support progress toward achieving the safety performance targets, through their adherence to the MPOs policies, programs, and standards related to safety.

Because safety is inherent in so many FDOT and MetroPlan Orlando programs and projects, and because of the broad holistic approach FDOT is undertaking with its commitment to Vision Zero, the program of projects in this TIP is anticipated to support progress towards achieving the safety targets.



Bridge and Pavement Condition Measures (PM2)

FHWA's Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

1. Percent of NHS bridges (by deck area) classified as in good condition;
2. Percent of NHS bridges (by deck area) classified as in poor condition;
3. Percent of Interstate pavements in good condition;
4. Percent of Interstate pavements in poor condition;
5. Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
6. Percent of non-Interstate NHS pavements in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent - percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Rutting - extent of surface depressions; applicable to asphalt pavements only;
- Faulting - vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) - a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

Bridge and Pavement Condition Targets

Federal rules require state DOTs to establish two-year and four-year targets for the bridge and pavement condition measures. On December 16, 2022, FDOT established 2023 and 2025 statewide bridge and pavement targets, and in September of 2024, adjusted the 2025 targets for percent of NHS bridges (by deck area), in poor condition. Table C.4 presents 2023 actual performance and the statewide 2023 and 2025 targets.

MPOs must set four-year targets for the six bridge and pavement condition measures within 180 days of when FDOT established targets. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures. *On February 12, 2025, MetroPlan Orlando agreed to support FDOT's statewide bridge and pavement performance targets*, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets (Board Resolution #25-01). **Table C.4** presents the statewide and MetroPlan Orlando targets.

Table C.4 | Statewide and MetroPlan Orlando Pavement and Bridge Condition Performance Targets

Performance Measure	2023 Statewide Conditions	2023 Statewide Target	2025 Statewide Target	MetroPlan Orlando 2025 Target
Percent of NHS bridges (by deck area) in good condition	55.3%	≥50.0%	≥50.0%	≥50.0%
Percent of NHS bridges (by deck area) in poor condition	0.6%	≤10.0%	≤10.0%	≤10.0%
Percent of Interstate pavements in good condition	67.6%	≥60.0%	≥60.0%	≥60.0%
Percent of Interstate pavements in poor condition	0.2%	≤5.0%	≤5.0%	≤5.0%
Percent of non-Interstate pavements in good condition	50.8%	≥40.0%	≥40.0%	≥40.0%
Percent of non-Interstate pavements in poor condition	0.5%	≤5.0%	≤5.0%	≤5.0%

Source: 2023 Statewide Conditions fdotsourcebook.com.

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors.

- Florida Statute 334.046 mandates FDOT to preserve the state's bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelope the statewide federal targets that have been established for bridges and pavements.
- In addition FDOT also developed a [Transportation Asset Management Plan](#) (TAMP) for the state NHS bridge and pavement assets. The TAMP must include investment strategies leading to a program of projects that would make progress toward the achievement of the State's targets for asset condition and performance of the NHS. FDOT's current TAMP was submitted on December 30, 2022, and recertified by FHWA on February 23, 2023.
- Further, the federal pavement condition measures require a data collection methodology that is a departure from the methods historically used by FDOT. For bridge condition, performance is measured in the deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

FDOT collects and reports bridge and pavement data to FHWA annually to track performance and progress toward the targets. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2023 exceeded the established targets. FHWA determined that FDOT made significant progress toward its 2023 PM2 targets.

Bridge and Pavement Investments in the TIP

MetroPlan Orlando's TIP reflects investment priorities established in the 2045 MTP. The focus of MetroPlan Orlando's investments in bridge and pavement condition includes improvements to the NHS system within the MetroPlan Orlando region such as the I-4 Ultimate and Beyond the Ultimate projects. These projects involve adding managed toll lanes and three travel lanes in each direction throughout the three-county area, as well as interchange and bridge improvements. Segments of I-4 are also being resurfaced. Detailed information on the I-4 projects is included in Section 4 of the TIP. Florida's Turnpike Enterprise (FTE) is funding several major capacity projects on Florida's Turnpike, SR 528, and SR 417 as well as major interchange projects on Florida's Turnpike and resurfacing and safety projects on FTE facilities. Detailed information on FTE projects is included in Section 6 of the TIP.

By advancing these projects, and other system preservation projects included in the MetroPlan Orlando TIP, it is expected that progress will be made towards achieving the targets set in this section. The TIP devotes a significant amount of resources to projects that will maintain pavement and bridge condition performance. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and reconstruction, and new bridge and pavement capacity.

The TIP will fund an estimated \$155 million for bridges and \$722 million for resurfacing from FY 2025/26 through FY 2029/30.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

System Performance, Freight, and Congestion Mitigation + Air Quality Improvement Program Measures (PM3)

FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

1. Percent of person-miles traveled on the Interstate system that are reliable;
2. Percent of person-miles traveled on the non-Interstate NHS that are reliable;

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO_x, VOC, CO, PM₁₀, and PM_{2.5}) for CMAQ funded projects.

Because all areas in Florida meet current national air quality standards, the three CMAQ measures do not apply in Florida. A description of the first three measures is below.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses how reliable the Interstate network is by comparing the worst travel times for trucks against the travel time they typically experience.

System Performance and Freight Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established 2023 and 2025 statewide performance targets, and in September 2024, adjusted the 2025 targets for percent of person miles traveled on the Interstate and on the non-Interstate NHS that are reliable. **Table C.5** presents 2023 actual performance and the 2023 and 2025 statewide targets.

MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures. *On February 12, 2025, MetroPlan Orlando agreed to support FDOT's statewide system performance and freight targets*, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets (Board Resolution #25-01). **Table C.5** presents the statewide and MetroPlan Orlando targets.

Table C.5 | Statewide and MetroPlan Orlando System Performance and Freight Targets

Performance Measure	2023 Statewide Conditions	2023 Statewide Target	2025 Statewide Target	MetroPlan Orlando 2025 Target
Percent of person-miles traveled on the Interstate system that are reliable	82.8%	≥75.0%	≥75.0%	≥70.0%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	89.1%	≥50.0%	≥60.0%	≥50.0%
Truck travel time reliability (Interstate)	1.48	1.75	2.00	2.00

Source: 2023 Statewide Conditions fdotsourcebook.com.

FDOT collects and reports reliability data to FHWA annually to track performance and progress toward the reliability targets. Actual performance in 2023 was better than the 2023 targets.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) comprises transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and include highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from, and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving the performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The [SIS Policy Plan](#) was updated in early 2022, consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investment needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures, including mobility, safety, preservation, and economic competitiveness, as part of FDOT's Strategic Investment Tool (SIT).
- In addition, the [Florida Mobility and Trade Plan](#) (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure

high-priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT's State Freight Plan. An update to the FMTP will be adopted in 2025.

System Performance and Freight Investments in the TIP

MetroPlan Orlando's TIP reflects investment priorities established in the 2045 MTP. MetroPlan Orlando includes reliability and system performance measures in its project selection and prioritization criteria. Criteria considered include changes in travel time reliability for car, trucks and commercial vehicles, solving existing freight/truck bottlenecks, cost of congestion, and relative change in future congested speeds. These criteria and others are detailed in MetroPlan Orlando's adopted Prioritized Project List.

The focus of MetroPlan Orlando's investments support goods movement and address system performance and reliability includes improvements to the NHS system within the MetroPlan Orlando region such as the I-4 Ultimate and Beyond the Ultimate projects. These projects involve adding two managed toll lanes and three travel lanes in each direction throughout the three-county area, as well as interchange and bridge improvements. Segments of I-4 are also being resurfaced. Detailed information on the I-4 projects is included in Section 4 of the TIP. Florida's Turnpike Enterprise (FTE) is funding several major capacity projects on Florida's Turnpike, SR 528, and SR 417 as well as major interchange projects on Florida's Turnpike and resurfacing and safety projects on FTE facilities. Detailed information on FTE projects is included in Section 6 of the TIP.

The TIP will fund an estimated \$4.2 billion in system performance, capacity and reliability improvement projects from FY 2025/26 through FY 2029/30.

By advancing these projects, and other system preservation projects included in the MetroPlan Orlando TIP, it is expected that progress will be made towards achieving the targets set in this section. The TIP devotes a significant amount of resources to projects that will maintain pavement and bridge condition performance. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and reconstruction, and new bridge and pavement capacity.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

Transit Asset Management Measures

Transit Asset Performance Measures

FTA’s Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term “state of good repair,” require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities.

Table C.6 identifies the TAM performance measures.



Table C.6 | FTA TAM Performance Measures

Asset Category	Performance Measure
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider’s operating environment. ULB considers a provider’s unique operating environment such as geography, service frequency, etc.

Public transportation providers are required to establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider’s projects and services are programmed in the MPO’s TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

LYNX and SunRail are considered Tier I providers as they operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier I providers must establish their own TAM targets, as well as report performance and other data to FTA.

Transit Asset Management Targets

The following providers operate in the MetroPlan Orlando planning area: LYNX (CFRTA) and SunRail (CFCRC); both considered Tier I providers. The following tables (Tables C.7 and C.8) represent the transit data reported by each transit agency for each of the applicable Asset Categories along with the established targets set by those agencies and supported by the MPO. *On February 8, 2023, MetroPlan Orlando support LYNX and SunRail TAM performance targets.* thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the providers' targets.

Table C.7 | LYNX and MetroPlan Orlando TAM Targets

Asset Category Performance Measure	Asset Class	FY 2024 Asset Condition	FY 2025 Target
Rolling Stock			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Articulated Bus	3.7%	0%
	Bus	26.64%	12.42%
	Cutaway	25.66%	55.22%
	Demand Response Van	100%	100%
	Vanpool Van	85.5%	64.44%
Equipment			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Automobiles	80%	80%
	Trucks and other Rubber Tire Vehicles	37.61%	35.71%
	Other Systems	N/A	N/A
Infrastructure			
% of track segments with performance restrictions (applicable only for Tier I providers)	Bus Guideway	N/A	N/A
Facilities			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration and Maintenance	0%	0%
	Passenger Facilities	0%	0%

Source: LYNX TAM Plan, 2025

Table C.8 | SunRail and MetroPlan Orlando TAM Targets

Asset Category Performance Measure	Asset Class	FY 2024 Asset Condition	FY 2025 Target
Rolling Stock			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Locomotives	0%	0%
	Coach Cars	0%	0%
	Cab Cars	0%	0%
Equipment ¹			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Non-Revenue / Service Automobile	-	-
	Trucks and other Rubber Tire Vehicles	-	-
	Maintenance Equipment	-	-
	Etc.	-	-
Infrastructure			
% of track segments with performance restrictions (applicable only for Tier I providers)	Guideway Elements	4.62%	4.15%
	Power & Signal Elements	4.62%	4.15%
	Track elements	4.62%	4.15%
Facilities			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Maintenance Facility (VSMF) and OCC	0%	0%
	Parking Structures Maintenance Facility (VSLMF)	0%	0%
	Passenger Facilities Stations	0%	0%
	Shelter Park and Ride Lots	0%	0%

Source: SunRail TAM Performance Measure Targets (A-90).

Transit Asset Management Investments in the TIP

MetroPlan Orlando's TIP was developed and is managed in cooperation with LYNX and SunRail. It reflects the investment priorities established in the 2045 MTP and region's Transit Development Plan. *The investments addressing transit state of good repair are included in Section 12 of the TIP (Transit & Transportation Disadvantaged Projects).* Projects in this section of the TIP include the funding of equipment, vehicles, infrastructure, maintenance and/or facilities in the MetroPlan Orlando planning area.

Transit asset condition and state of good repair is a consideration in the methodology used by the public transit providers and MetroPlan Orlando to select projects for inclusion in the TIP. As such, the TIP includes specific investment priorities that support all the MPO's goals, including transit state of good repair, using priorities established in the MTP. This includes the allocation of up to 30% of the Transportation Management Area (TMA) funding available to MetroPlan Orlando to support the replacement of capital assets. MetroPlan Orlando works with LYNX to evaluate, prioritizes and funds transit projects that, once implemented, are anticipated to improve state of good repair in the MetroPlan Orlando's planning area. MetroPlan Orlando's goal of supporting local transit providers to achieve transit asset condition targets is linked to this investment plan, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

Transit Safety Performance

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 public transportation provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including annual transit safety targets for the federally required measures. Once the public transportation provider establishes safety targets, it must make them available to MPOs to aid in planning. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO's establish targets when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs).

When establishing transit safety targets, the MPO can either agree to program projects to support the transit provider targets or establish its own regional transit safety targets for the MPO planning area. In addition, MetroPlan Orlando must reflect those targets in LRTP and TIP updates.

Transit Safety Targets

The following public transportation provider(s) operate in the MetroPlan Orlando region: LYNX and SunRail. LYNX is responsible for developing a PTASP and establishing transit safety performance targets annually. LYNX established the transit safety targets identified in **Table C.9** on December 15, 2024.



Table C.9 | Transit Safety Performance Targets for LYNX

Performance Indicator	Definition	Target		Events Per 100K	
Fatalities	Total number of reportable fatalities and rate per total vehicle revenue miles by mode (Fixed Route)	0		0.006	
Injuries	Total number of reportable injuries and rate per total vehicle miles by mode	Fixed Route	0.53	Fixed Route	5.35
		LYMMO	1.31	LYMMO	1.31
		Paratransit	0.04	Paratransit	1.29
		NeighborLink	0.0	NeighborLink	0
		Vanpool	0.0	Vanpool	0
Preventable Accident per 100k miles	Total number of preventable accidents and rate per total vehicle miles by mode	Fixed Route	1.78	Fixed Route	1.78
		LYMMO	5.27	LYMMO	5.27
		Paratransit	0.82	Paratransit	8.2
		NeighborLink	1.9	NeighborLink	1.9
		Vanpool	0.0	Vanpool	0
System Reliability	Mean distance between major mechanical failures Bus-Road (fixed route service)	11,067.86		0	

Source: LYNX, 2024

As previously discussed, MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO's must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional transit safety targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. *On February 8, 2023, MetroPlan Orlando agreed to support LYNX's transit safety targets*, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider's targets.

Transit Safety Investments in the TIP

The MetroPlan Orlando TIP was developed and is managed in cooperation with LYNX and SunRail. It reflects the investment priorities established in the 2045 MTP. FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. The focus of MetroPlan Orlando's investments that address transit safety include funding to maintain positive train control systems on the SunRail corridor, funding to maintain capital transit assets in a state of good repair, and projects that address the safety of transit riders including lighting, signal retiming, and bicycle and pedestrian improvements at or near stations and bus stops.

Transit safety is a consideration in the methodology MetroPlan Orlando uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all the MPO's goals, including transit safety and accessibility. The TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. MetroPlan Orlando will continue to coordinate with LYNX and SunRail to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair. For more information on these programs and projects, see Section 7 (Transportation Systems Management & Operations Projects), Section 9 (Bicycle & Pedestrian Projects), Section 12 (Transit & Transportation Disadvantaged Projects), and Section 13 (Commuter Rail Projects) of the TIP.

Looking Forward

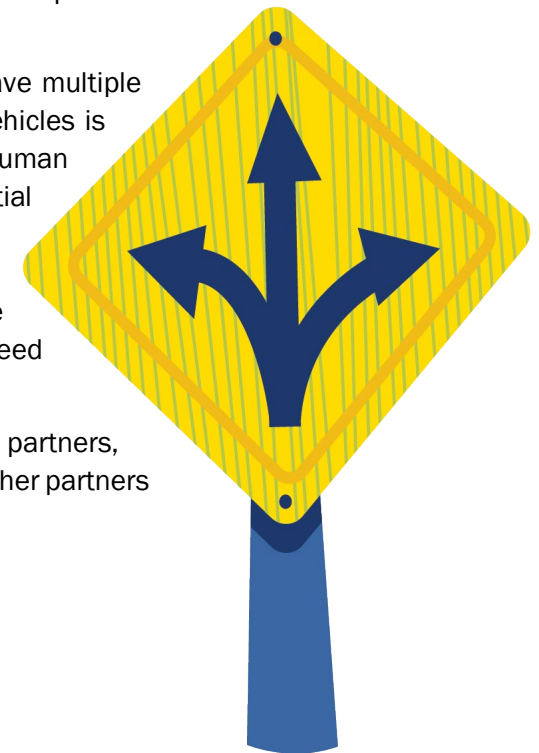
The region's ability to meet its federally required performance targets — all of which are established to address performance over periods between one to four years — will primarily reflect current trends, rather than the long-term changes and uncertainties explored in MetroPlan Orlando's long range planning process. In particular, the region's progress toward its annual safety and transit asset management targets, as well as the bridge/pavement and system reliability targets for the first federal performance period ending in 2021, is influenced by past and current investment strategies.

The disruptions experienced by the region's transportation system and economy due to the pandemic provides an opportunity for a deeper understanding of how significant external events could impact system performance in the region. MetroPlan Orlando will continue to collect and review available real-time data to help understand the transportation impacts of the pandemic and rebound, which will assist with preparedness for future disruptions.

From a long-term perspective, a key determinant of the region's progress toward its performance goals is growth in travel, including the distribution among travel modes for both people and freight. Growth in VMT for both cars and trucks are correlated with potential performance with regards to safety, pavement/bridge, and system reliability, and growth in transit ridership is a key factor in transit asset management and safety performance. It will be important to understand how travel choices will evolve after the global pandemic to help inform future performance and needs analyses.

Transportation system performance reflects many different factors, and in some cases a single trend may have multiple impacts, potentially in different directions. For example, an increase in use of automated and connected vehicles is anticipated to significantly improve safety (due to dramatic reduction in the number of crashes associated with human error) and system efficiency (due to the ability to accommodate more vehicles on a single roadway and the potential to reduce nonrecurring delay due to crashes). However, automated and connected vehicles could significantly increase VMT in parts of the region by providing mobility options for seniors, students, disabled persons, and others who have limited options today and enabling more extreme commutes for people who wish to live on the fringes of the urban area in surrounding areas and commute into Central Florida. In addition, the region may need to accommodate empty vehicles that are searching for parking or circulating after dropping off passengers.

Because transportation system performance reflects the cumulative impacts of decisions by multiple partners, MetroPlan Orlando must continue proactive coordination with FDOT, transit providers, local governments, and other partners to coordinate decisions and investments to accomplish regional goals and objectives.



Appendix D: CFX Five Year Work Plan

This appendix of the TIP includes the Central Florida Expressway Authority (CFX) Five-year Work Plan for FY 2026 – FY 2030. The Work Plan was approved by the CFX Board on June 11, 2025. Projects included in this appendix are funded with toll revenues rather than federal and state funding sources and are therefore not subject to approval by the MetroPlan Orlando Board. Consistent with federal law and state statute, these projects are to be shown in the TIP for informational purposes.

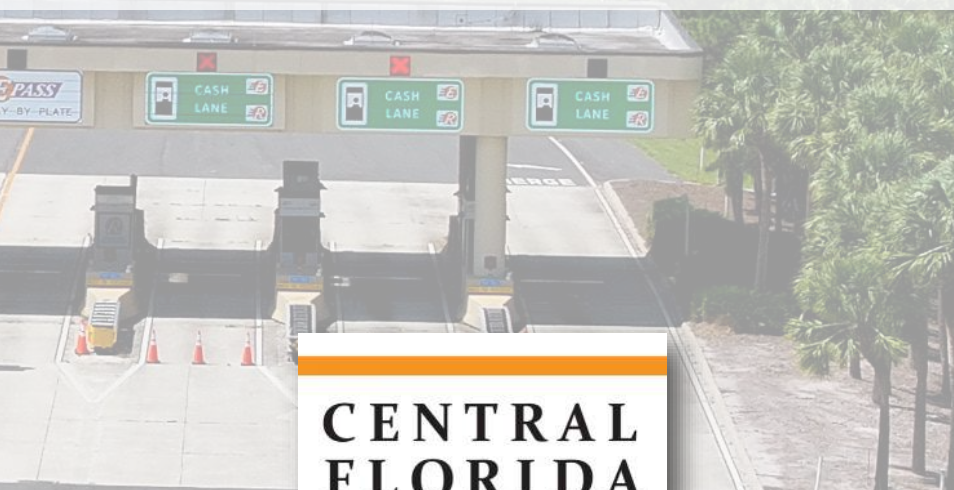




Five-Year Work Plan

FY 2026 - FY 2030

June 12, 2025



**CENTRAL
FLORIDA
EXPRESSWAY
AUTHORITY**



Five-Year Work Plan

FY 2026 - FY 2030

June 12, 2025

Prepared for:

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EXECUTIVE SUMMARY

The Central Florida Expressway Authority's (CFX) FY 2026-2030 Five-Year Work Plan (Work Plan) was approved at the June 12, 2025 Board meeting and totals over \$4.18 billion.

CFX is authorized to build, operate and maintain a transportation facility in Central Florida, incorporating Brevard, Lake, Orange, Osceola and Seminole counties. The Five-Year Work Plan is an important tool used by CFX to effectively manage its program of system improvements, enhancements and rehabilitation. The purpose of the Work Plan is to identify projects that meet the region's transportation needs and match anticipated funding during the next five years.

During the development process, input from CFX staff and consultants was incorporated into the Draft Work Plan. The FY 2026-2030 Work Plan also utilized prior Work Plans and the 2045 Master Plan as a foundation and supports CFX's adopted vision and mission. Renewal & Replacement, Intelligent Transportation Systems (ITS) and Technology needs were evaluated and included in the Draft Work Plan. A Financial analysis was then performed to determine the feasibility of the Draft Work Plan. The Draft Work Plan was presented to CFX's Board via a workshop on April 10, 2025. Final approval of the FY 2026-2030 Work Plan was received at the June Board meeting.

The five different reports (Category Summary, Category Reports, Fund Summary, 2045 Master Plan Summary and Project Information Reports) developed in the Work Plan process are included. These reports are structured to summarize, communicate and document project information.

“To provide the region with a world-class, integrated mobility network that drives economic prosperity and quality of life.”

Central Florida Expressway Authority's Vision Statement

Working towards the goal of operating a world-class system, the FY 2026-2030 Work Plan is a robust and diverse approach that will allow CFX to expand the system, including four new expressway corridors while continuing to invest in the existing system and look for opportunities to address the mobility needs of Central Florida.

Highlights of the FY 2026-2030 Work Plan include:

- The over \$4.18 billion Work Plan is the largest in CFX's history
- Nearly \$348 million allocated for capacity improvement projects on SR 408, SR 417, SR 429, and SR 528 (30 centerline miles – 8 Projects), 7 of which are funded in the first fiscal year
- Interchange improvements to SR 408 at Tampa Avenue, SR 408 at Orange Blossom Trail (including mainline widening), SR 528 at Dallas Boulevard and a new interchange on SR 429 at Binion Road
- Implementing renewable energy sources on the system as well as improving CFX Headquarters building efficiencies

- Resurfacing over 57 centerline miles
 - Updating CFX operations software
 - Supporting the transportation needs of the region through three studies:
 - SR 538 - Southport Connector Expressway PD&E Study
 - SR 515 - Northeast Connector Expressway Phase II PD&E Study
 - SR 417 – Sanford Airport Connector PD&E Study
 - Developing projects identified in the 2045 Master Plan to identify future transportation needs of surrounding communities
- Design, right-of-way acquisition and construction for four new corridors:
 - SR 516 Lake-Orange Expressway
 - SR 538 Poinciana Parkway Extension
 - SR 534 Phases I, II, & III (construction partially funded in the Work Plan)
 - SR 414 Expressway Extension (construction not funded in the Work Plan)



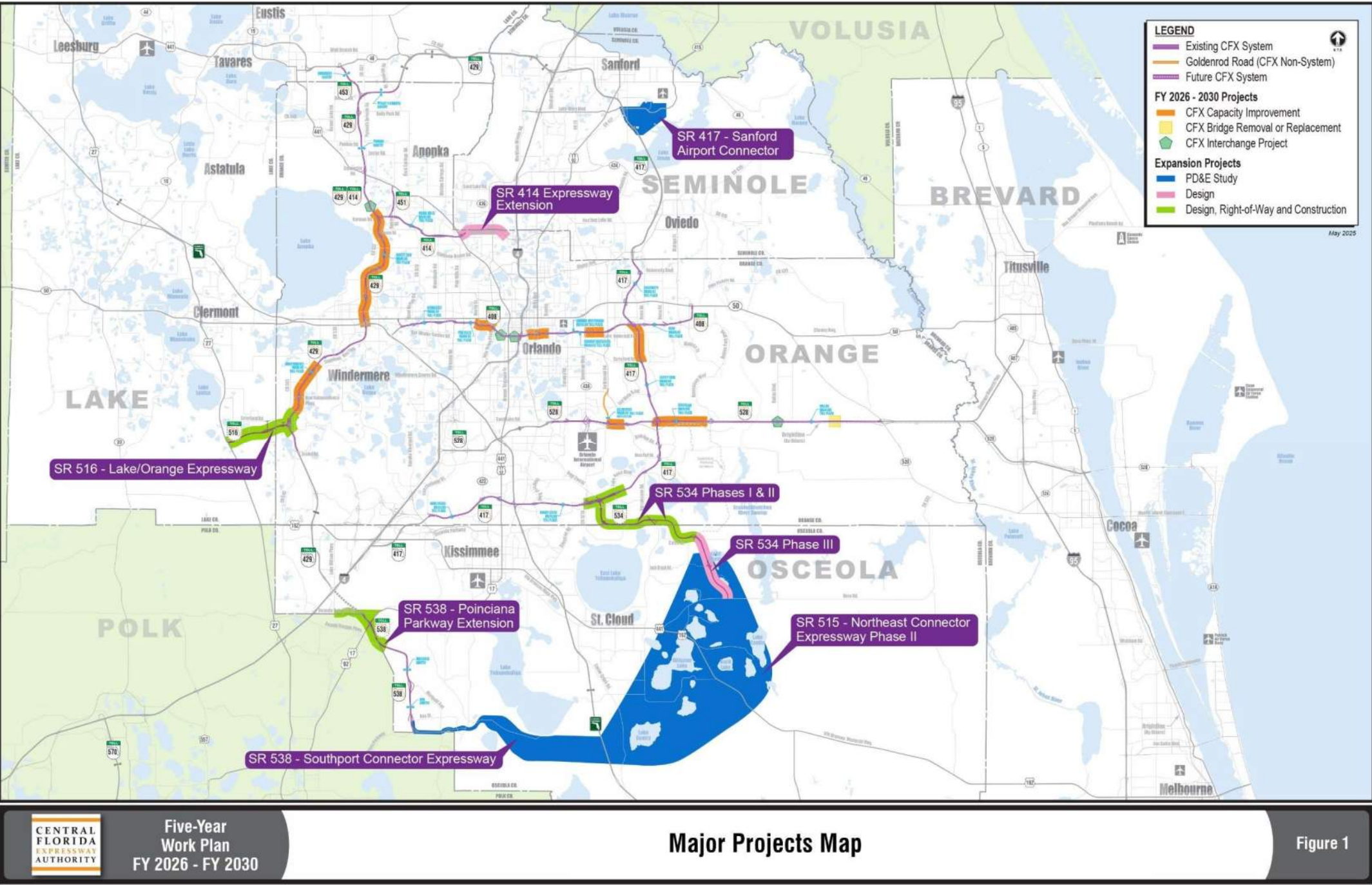


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Section 1

Introduction



**CENTRAL
FLORIDA
EXPRESSWAY
AUTHORITY**

Five-Year Work Plan

FY 2026 - FY 2030

June 12, 2025

Central Florida Expressway Authority - Five-Year Work Plan (FY 2026-2030)

1.1 Central Florida Expressway Authority System

On June 20, 2014, Senate Bill 230 created the Central Florida Expressway Authority (CFX). On July 1, 2017, by order of House Bill 299, the geographical boundary of Brevard County was added to the area served by CFX. As an agency of the State, CFX is authorized to build, operate and maintain a transportation facility in Central Florida, encompassing Brevard, Lake, Orange, Osceola and Seminole counties. This five-county region has more than 3 million residents and over 75 million visitors annually, ranking Orlando as the USA's most visited destination. CFX's system includes 125 centerline miles of limited access expressway (943 lane miles), 73 interchanges, 14 mainline plazas, 5 mainline gantries, 76 ramp facilities (includes six ramp gantries) and 345 bridges along the following roadways:



SR 408 (Spessard L. Holland East-West Expressway, Arnold Palmer Expressway and Sergeant Tracy Vickers Memorial Expressway) serves east-west commuter traffic across the Orlando urban area and provides access to the Orlando Central Business District. SR 408 currently extends from an interchange with Florida's Turnpike in the west to an interchange with SR 50 east of Alafaya Trail. CFX is responsible for the 22 miles of SR 408 between SR 50 west (at Clarke Road) and SR 50 east.



The John Land Apopka Expressway (SR 414) was constructed to provide a bypass around the City of Apopka. SR 414 extends Maitland



Boulevard to the west from US 441 / Orange Blossom Trail to US 441 near Plymouth Sorrento Road for a total of 9 miles. Out of the total 9 miles, 3 miles are part of the dual route with SR 429 (SR 429 / SR 414).

CFX operates and maintains the portion of the Central Florida GreeneWay (SR 417) beginning at the interchange with International Drive near SR 535, running east, south of the Orlando International Airport, and turning north to the Seminole / Orange County line for a total of 32 miles. The portions of SR 417 north of the Seminole / Orange County line and south of International Drive are owned and operated by the Florida Department of Transportation (FDOT).



The Daniel Webster Western Beltway and Wekiva Parkway (SR 429) serves as the western beltway around Orlando. Overall, SR 429 extends north from I-4 in Osceola County to I-4 in Seminole County. CFX's portion includes 31 miles from Seidel Road to just south of the Orange / Lake County line. Of the total 31 miles, 3 miles are part of the dual route with SR 414 (SR 429 / SR 414). The portions of SR 429 from south of Seidel Road to I-4 and north of the Orange / Lake County line are owned and operated by FDOT.



SR 451 was previously the northern portion of SR 429. With the opening of SR 429 / SR 414 in January 2013, this 2-mile segment north of SR 414 to US 441 near Vick Road was re-designated as SR 451.



SR 453 opened in March 2018 and is a 2-mile facility that serves as a connection from SR 429 in Orange County to SR 46 in Lake County.



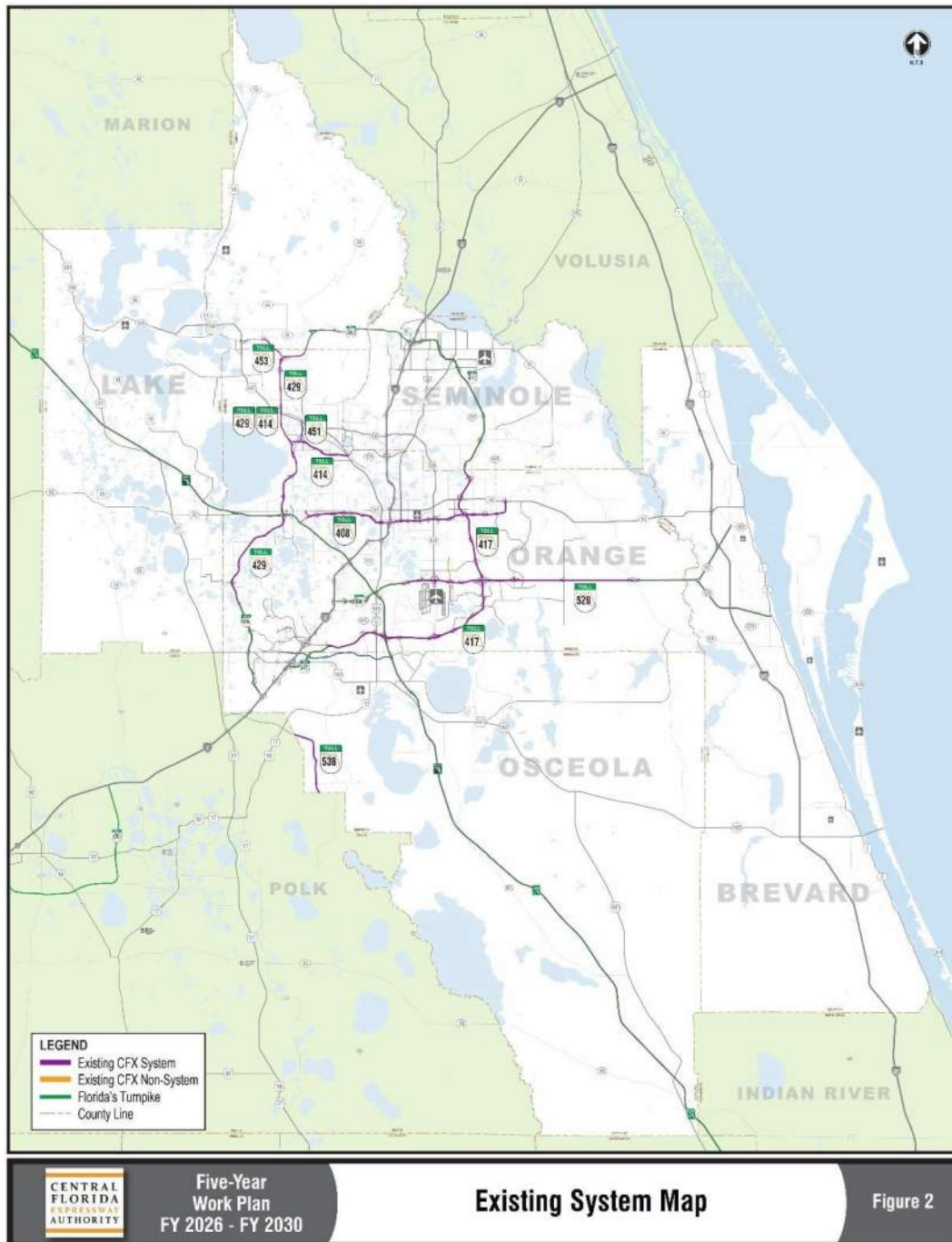
The Martin Andersen Beachline Expressway (SR 528) provides a direct connection between South Orlando and Cape Canaveral and serves Orlando International Airport. Although SR 528 extends from I-4 in the west to Cape Canaveral in the east, CFX's portion includes the 23 miles from Boggy Creek Road / McCoy Road in the west to SR 520 in the east. The portions of SR 528 east and west of CFX's jurisdiction are owned and operated by the FDOT.



The Poinciana Parkway (SR 538) facilitates access to regional transportation networks, theme parks and the metro Orlando area for residents of Osceola County. This 7-mile expressway was originally constructed by the Osceola County Expressway Authority (OCX) and became a CFX system facility in December 2019. SR 538 extends from Ronald Reagan Parkway to Cypress Parkway near the Osceola/Polk County line.

CFX also operates and maintains the Goldenrod Road Extension, a non-system tolled expressway, which is 2 miles long with 1 mainline toll plaza.





1.2 Five-Year Work Plan

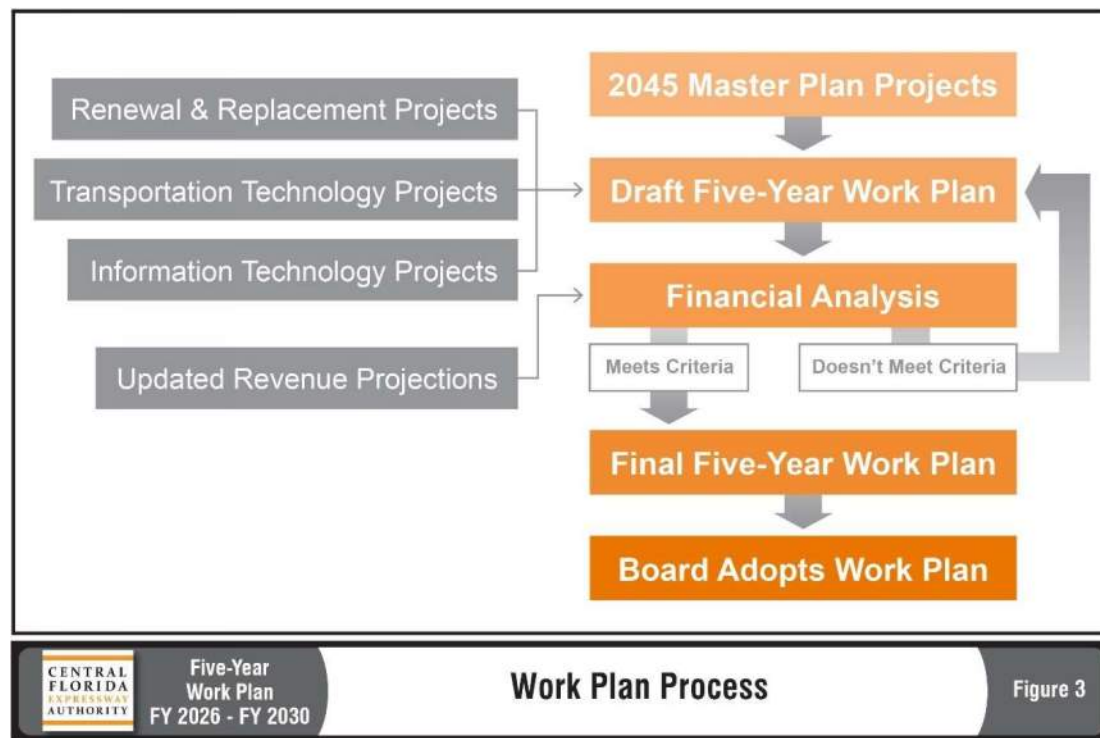
The Five-Year Work Plan (Work Plan) is an important tool used by CFX to effectively manage its program of system improvements, enhancements and rehabilitation. The purpose of the Work Plan is to identify projects that meet the region's transportation needs and match anticipated funding during the next five years. The Work Plan projects are identified and tracked through a control system which involves monitoring at the fund and project level and includes review of budgets, schedules and cash flows. The Work Plan is also used in conjunction with the financial management programs used by CFX.

The Work Plan is intended to be a living document. As such, it will change as priorities are re-evaluated, projects are completed, and new projects are identified. The Work Plan is developed from CFX's Master Plan, which includes input from local governments, businesses, transportation agencies, CFX customers and CFX's engineering, operations and maintenance staff. Available funding for the Work Plan is based on the current toll rate plan. Any toll rate plan adjustment will impact the Work Plan, changing the funds available for projects and potentially altering project timetables.

CFX's FY 2026-2030 Five-Year Work Plan was approved at the June 12, 2025 Board meeting and total over \$4.18 billion. The previous Work Plan (FY 2025-2029) was adopted on May 9, 2024 and totaled over \$4.17 billion.

1.3 Development Process

During the development process, input from CFX staff and consultants was incorporated into the Draft Work Plan. The FY 2026-2030 Work Plan also utilized prior Work Plans and the 2045 Master Plan as a foundation and supports CFX's adopted vision and mission. Renewal & Replacement, Intelligent Transportation Systems (ITS) and Technology needs were evaluated and included in the Draft Work Plan. Figure 3 shows the Work Plan process.



All of the projects currently under contract, or encumbered, are included in the Draft Work Plan with an estimated cost to complete. The encumbered project costs are totaled separately from the unencumbered project costs. During the draft process, the unencumbered projects are assigned a priority of one through three based on the current stage of project development and other factors specific to each project.

A priority of one is assigned to projects previously authorized by the CFX Board, renewal and replacement projects necessary to maintain the physical integrity of the system, projects that enhance safety, and future projects necessary to maintain acceptable levels of traffic operation. A priority of two is assigned to projects that improve an element of the system that safely and properly functions at an acceptable level in its current condition. A priority of three is reserved for projects with a lower feasibility level and for projects in which CFX's role is not defined.

Unencumbered project costs are estimated for all projects and escalated to coincide with the year in which the expenditures for the project are projected to occur. An inflation rate of 3.2% was assumed for escalation of project costs other than construction and right-of-way. An inflation rate of 3.0% was assumed for construction for FY 2026, 3.1% for FY 2027, 3.2% for FY 2028, 3.3% for FY 2029, and 3.3% for FY 2030. The inflation rate utilized for FY 2026 was based on coordination with CFX's Traffic and Earnings Consultant. Rates for the remaining years correspond to FDOT's published inflation factors. Right-of-way inflation was based on data obtained from the FDOT Office of Right-of-Way. The current default rate for the nine counties of District 5 within the FDOT ranges from 3%-5% through year 2032. Based on the location and speculative nature of the lands that would be potentially acquired, this default rate was increased to 6%.

A financial analysis, which includes input from CFX's staff, financial advisors, General Engineering Consultant, General Systems Consultant, and Traffic and Earnings Consultant is then performed to determine the financial feasibility of the Draft Work Plan. The analysis considers the budget requirements, existing construction funds, interest rates, bond issuance, existing debt service, capital costs and construction scenarios, and projected toll revenues. The analysis results provide the debt service coverage projection, cash flow reports and sources and uses of funds.

The Draft Work Plan is adjusted to include projects based on the input received and the decisions made by CFX staff. The Draft Work Plan is reviewed by staff and presented to the CFX Board for their comments and approval. Once approved, the Draft Work Plan becomes CFX's Five-Year Work Plan.

1.4 MetroPlan Orlando Coordination

Once approved by the CFX Board, the Five-Year Work Plan is submitted to MetroPlan Orlando for their use in development of the region's Transportation Improvement Plan (TIP).

1.5 Work Plan Reports

As part of the Work Plan control system, five report types are prepared: Category Summary, Category Reports, Fund Summary, 2045 Master Plan Summary and Project Information. These reports are structured to summarize, communicate and document project information that can be used at all levels of management. Each of these reports is described in detail in the following pages. A list defining the most common terms and abbreviations used throughout the Work Plan can be found in Section 5.

1.5.1 Category Summary

The projects contained in the Work Plan have been grouped into one of the following categories:

- Existing System Improvements
- System Expansion Projects
- Interchange Projects
- Facilities Projects
- Transportation Technology Projects
- Information Technology Projects
- Signing and Pavement Markings
- Renewal and Replacement Projects
- Landscape and Hardscape Projects
- Non-System Projects

The Category Summary report is one of two reports contained in the Work Plan that provide a cumulative total of all projects included in the Work Plan. The other is the Fund Summary report.

The information found in the Category Summary report is a total of the projected cash expenditures, expressed in thousands, for each individual category for each of the five fiscal years encompassed by the Work Plan. The encumbered and unencumbered project costs are shown in the first two years for each category. These figures are then totaled for each category and each fiscal year.

1.5.2 Category Reports

A Category Report is provided for each of the categories listed under Section 1.5.1.

The Category Reports contain a listing of the individual projects grouped into each specific category. Provided with this listing is general project information and the project's projected cash expenditures by fiscal year and five-year total cost.

The source for information contained in the Category Reports is the individual Project Information reports included in Section 5.

1.5.3 Fund Summary

The Fund Summary report provides a detail of the projected source of funding and expenditures scheduled from each fund at a fiscal year level. The source of this information is the Project Information reports.

The Fund Summary report is intended to be used with CFX's financial models as a tool to aid in the projection of fund balances. Through the use of this tool, CFX will be able to make informed financial decisions based on the contents of the Work Plan.

The following Fund Sources are used:

- System Projects Fund (SP)
- Construction Fund (CF)

- **Renewal and Replacement (RR).** The projects included in this fund are the projects needed to maintain the serviceability of the system. CFX takes a modified approach to renewal and replacement by considering infrastructure assets to be “indefinitely lived”, therefore, not depreciated. Costs related to maintenance, renewal and replacement for these assets are not capitalized, but instead are considered to be period costs and are included in preservation expense. These projects provide rehabilitation of the CFX assets that have reached the end of their serviceable life and are not considered to be maintenance projects.
- **Non-System Projects (NSP)**

1.5.4 2045 Master Plan Summary

The 2045 Master Plan Summary Report is provided as a comparison summary of the projects included in the Five-Year Work Plan with those recommended in the 2045 Master Plan.

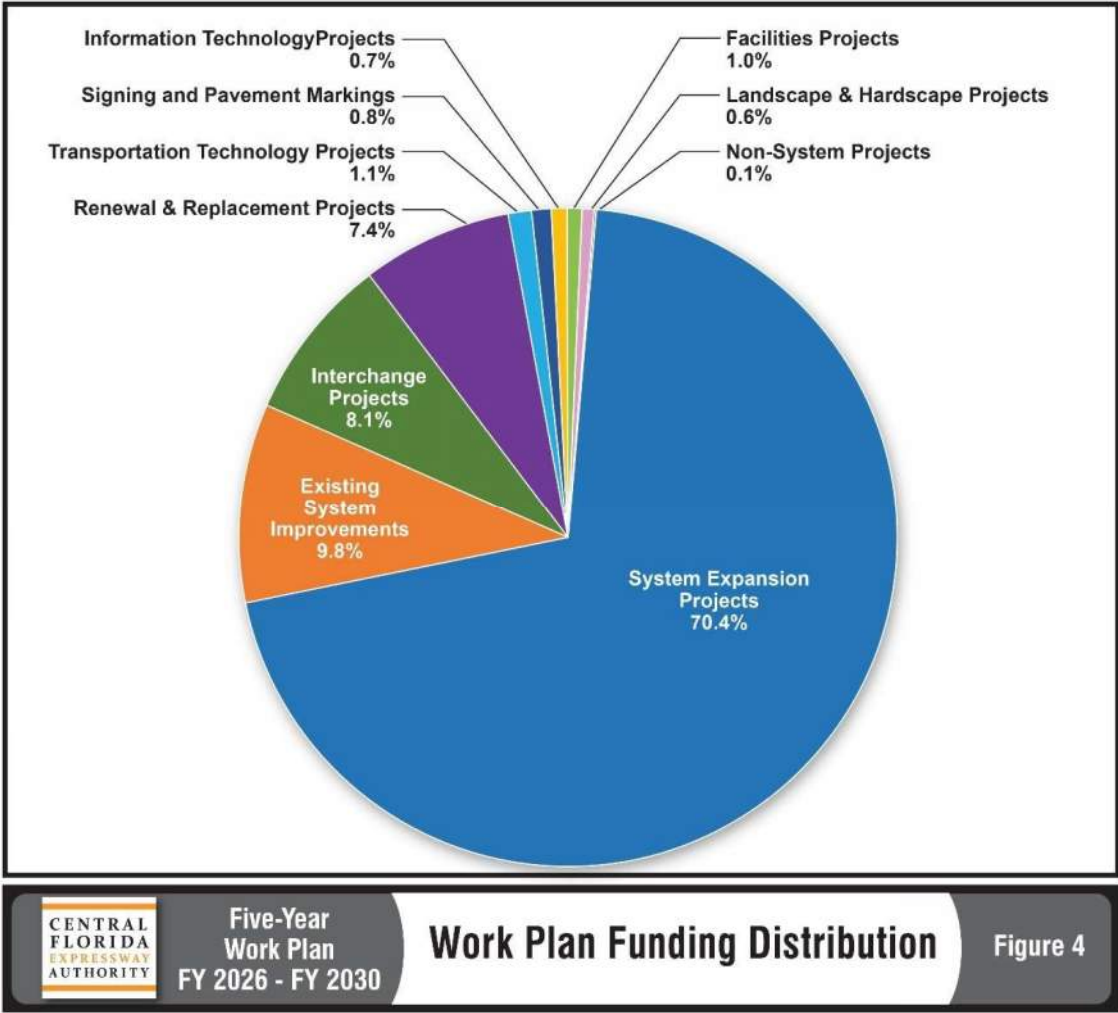
The 2045 Master Plan recommends pursuing capacity and operational improvement projects for the existing system beyond those identified in the Work Plan. It identifies widenings along SR 408, SR 417, SR 429 and SR 528, as well as interchange improvements at two existing interchanges and four new interchanges. In addition, it outlines 18 possible new expressway expansion project opportunities. This report provides the Master Plan projects status.

1.5.5 Project Information

The Project Information report is provided for each project contained in the Work Plan. This report provides detailed scheduling, cost and cash flow information and can be updated on a regular basis.

1.6 FY 2026-2030 Work Plan Totals

As summarized in Section 2, the Work Plan totals over \$4.18 billion. Figure 4 reflects the Work Plan funding distribution by category.



1.7 Major Projects in FY 2026-2030 Work Plan

The Project Information reports in Section 5 include details for each of the projects included in the FY 2026-2030 Work Plan. The following is a summary of the projects, by category. Figure 1 in the executive summary shows a graphic overview of the major projects included in the Work Plan.

1.7.1 Existing System Improvements

This category includes capacity improvement projects and operational / safety improvements. Projects with studies, design and / or construction within the first two years of the Work Plan include:

- SR 408 Capacity Improvements from Old Winter Garden Road to East of Church Street
- SR 408 Westbound Capacity Improvements from I-4 to Bumby Avenue & West of SR 436 to Goldenrod Road
- SR 408 Eastbound Capacity Improvements from SR 436 to Goldenrod Road PD&E Study
- SR 417 Capacity Improvements from SR 408 to Orange/Seminole County Line PD&E Study
- SR 429 Capacity Improvements from Schofield Road to N. of Tilden Road
- SR 429 Capacity Improvements from Florida's Turnpike to SR 414 (2 projects)
- SR 528 Capacity Improvements from Boggy Creek Road to SR 436 PD&E Study
- SR 528 Capacity Improvements from Goldenrod Road to Narcoossee Road
- SR 528 Capacity Improvements from SR 417 to Innovation Way
- SR 528 Capacity Improvements from Innovation Way to SR 520 PD&E Study
- SR 528 Farm Access Road 2 Bridge Project

This category also includes landscaping projects corresponding to system projects finishing more than a year from the beginning of the Work Plan, systemwide emergency repairs, miscellaneous safety and operational improvements, water body protection, guardrail upgrades, drainage improvements and roadway lighting improvements scheduled throughout the five years.

Multimodal / Intermodal Opportunity Studies are also included in the Work Plan. Future studies will be based on the findings and recommendations from these studies. Funding has also been allocated in the Work Plan for the Construction Safety Campaign.

1.7.2 System Expansion Projects

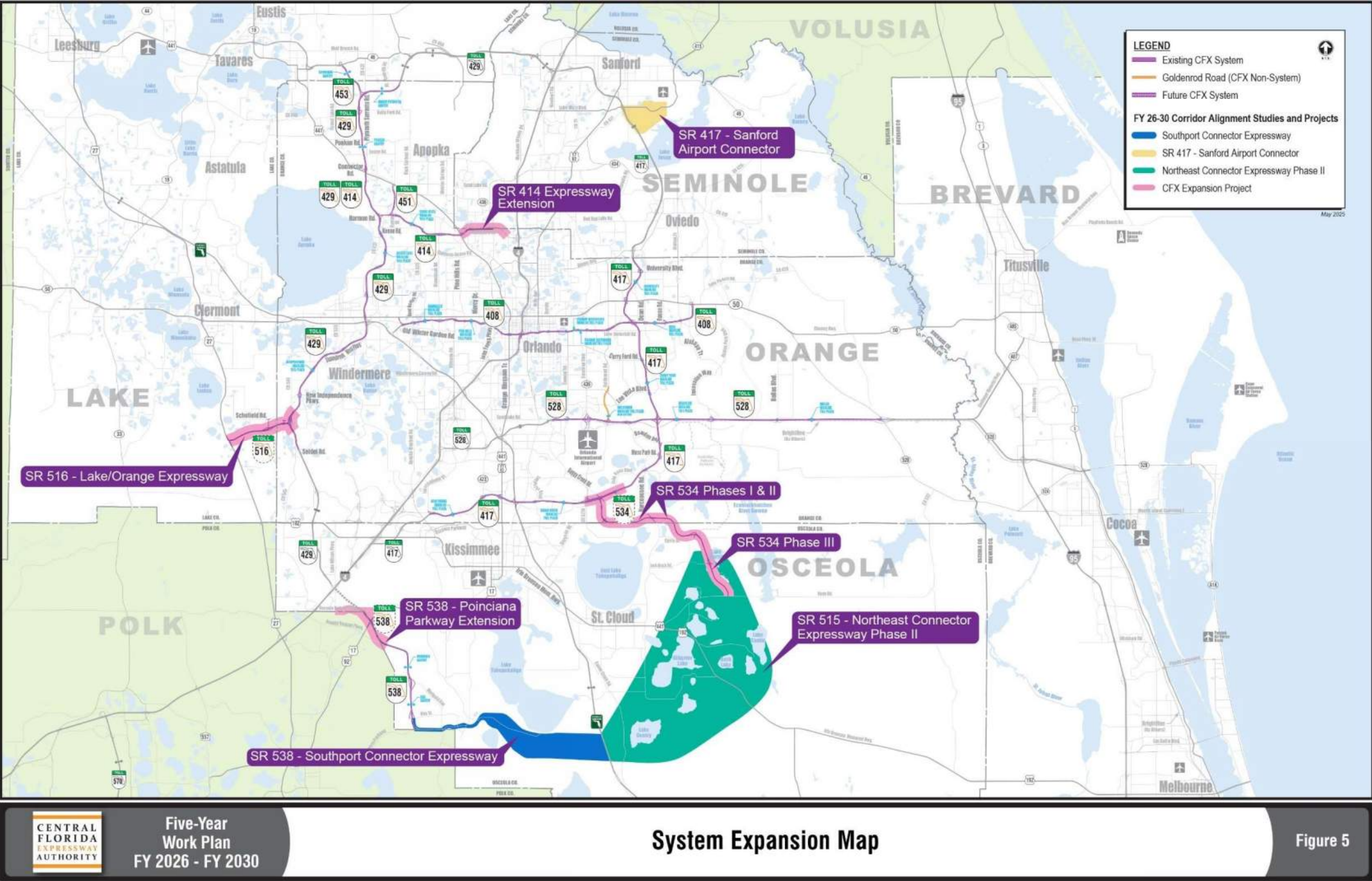
System expansion projects include new alignments. The FY 2026-2030 Work Plan includes three studies:

- SR 538 - Southport Connector Expressway PD&E Study
- SR 515 - Northeast Connector Expressway Phase II PD&E Study
- SR 417 - Sanford Airport Connector PD&E Study

Also included are four new alignments which are funded for all phases (design, right-of-way and construction):

- SR 516 Lake Orange Expressway (3 projects)
- SR 538 Poinciana Parkway Extension and CR 532 Widening (3 projects)
- SR 534 Phases I, II, & III (10 projects) (partial construction)
- SR 414 Expressway Extension (not funded for construction)

Figure 5 shows an overall view of the System Expansion studies and design projects currently identified in the Work Plan. Additional studies for future expansion projects in Brevard, Lake, Orange, Osceola and Seminole Counties are also included in this category. This Work Plan also includes updating CFX's vision with the next long range transportation plan – 2050 Master Plan.



1.7.3 Interchange Projects

This category includes interchange improvements as well as new interchanges. Funding of the following interchanges is included in the Work Plan:

- SR 408 / Tampa Avenue Interchange
- SR 408 Eastbound Widening and Orange Blossom Trail Interchange
- SR 528 / Dallas Boulevard Interchange
- SR 429 / Binion Road Interchange

All four (4) of these interchange projects are currently under design. Funding has also been included for potential interchange planning studies identified in the 2045 Master Plan.

1.7.4 Facilities Projects

Facilities projects include systemwide toll plaza projects, miscellaneous headquarter improvement projects, a West District Facility project and sustainability program projects. Also included in this category are generator, air conditioner, roof replacement, toll plaza projects, and UPS replacements.

CFX's sustainability projects include performing additional research and implementing technologies such as photovoltaics (PVs), electric vehicle charging stations, electric vehicles and retro-commissioning efforts. Retro-commissioning efforts include improvements to building efficiencies through replacement of the Facilities Control System and replacement of fluorescent lighting with LED fixtures. A project is currently in the bidding process to replace the chiller at the CFX Headquarters Building.

1.7.5 Transportation Technology Projects

The Transportation Technology Projects category includes projects related to field

devices, the ITS server environment, traffic monitoring systems, traffic safety enhancements and security improvements. Projects include:

- Regional ITS Partnership Projects
- Advanced Expressway Operations Performance Measures
- Wrong-Way Driving Countermeasures
- Connected Vehicle and Big Data Needs Pilot and Technology Deployment
- Hardware and Software Replacements and Enhancements
- Flex Lane Control Operations Software
- Lake Underhill Bridge Lighting Replacement
- Flex Lane Technology Enhancements
- Computer AI Vision Software and Hardware

1.7.6 Information Technology Projects

The Information Technology Projects category includes projects related to system automation software and electronic toll operating systems. Projects include:

- IT Infrastructure Upgrade
- CFX Operations Software Update
- Software Development
- Financial / Accounting Software Replacement
- Toll System Hardware and Software Enhancement/Refresh
- CFX Website Rebuild
- CFX Engineering Project Management Software

1.7.7 Signing and Pavement Markings

The Work Plan includes funding for the design and construction of systemwide miscellaneous signing and marking projects and guide sign replacements. Three guide sign replacement projects are included in the Work Plan, including one currently bidding for construction. Two projects are included in the Work Plan to assist in the system moving to all-AET toll collection, with both under construction. Additional projects include systemwide annual toll rate signing updates, systemwide trailblazer upgrades and systemwide signing and pavement marking replacement projects.

1.7.8 Renewal and Replacement Projects

The majority of funds for the renewal and replacement category are dedicated to milling and resurfacing projects. The scheduled projects follow CFX's recommendations included in the pavement management plan.

Funding for design and construction of the following resurfacing projects, depicted in Figure 6, is included in the Work Plan:

- SR 408 from West SR 50 to Church Street (2 projects)
- SR 408 from East of I-4 to SR 50 (East) (6 projects)
- SR 414 from West of SR 451 to US 441 (East) (2 projects)
- SR 417 from SR 408 to Orange/Seminole County Line (2 projects)
- SR 429 from US 441 to North of CR 435 (2 projects)
- SR 453 from SR 429 to SR 46
- SR 528 from McCoy / Boggy Creek Road to SR 436
- SR 528 Miscellaneous Resurfacing
- SR 528 from SR 417 to SR 520 (4 projects)

This category also includes pavement improvements, drainage improvements, bridge, coatings and fence projects, as well as raised pavement markers (RPM) and thermoplastic striping replacement. Funding has also been allocated for traffic signal replacements and upgrades.

1.7.9 Landscape & Hardscape Projects

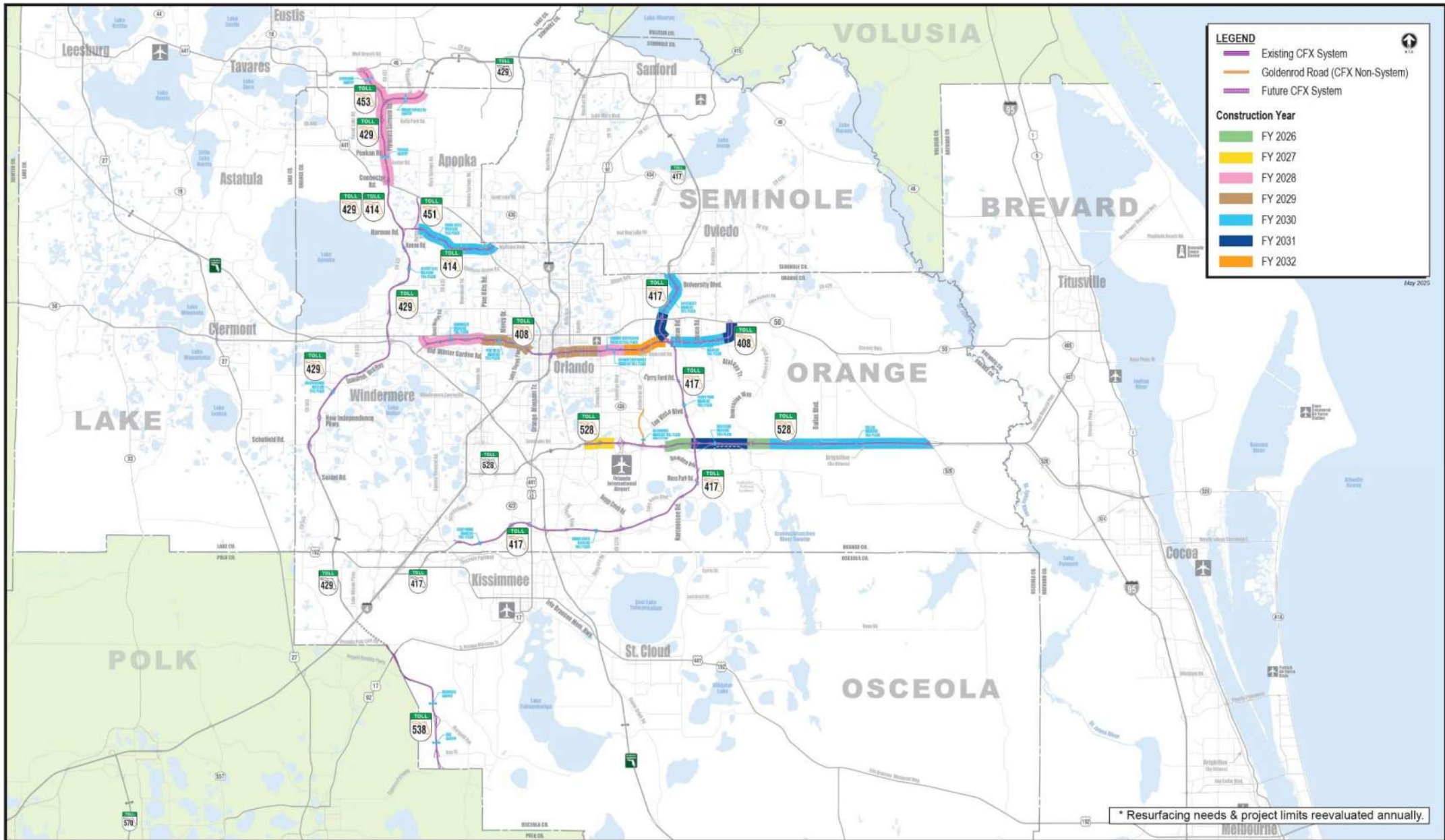
This category includes funds for systemwide discretionary landscape and hardscape projects, the SR 528 / SR 436 Interchange Hardscape project, miscellaneous landscaping projects, and landscaping projects corresponding to capacity improvements projects that finished before the Work Plan or are finishing within a year from the beginning of the Work Plan.

Funding for design, installation, and maintenance of the following landscaping projects corresponding to capacity improvements projects, is included in the Work Plan:

- SR 417 from International Drive to SR 528 (3 projects)
- SR 429 from Tilden Road to SR 414 (3 projects)
- SR 538 from Ronald Reagan Parkway to Cypress Parkway

1.7.10 Non-System Projects

This category is for the Goldenrod Road extension. This non-system road is operated and maintained by CFX. Projects include thermoplastic pavement marking and RPM replacement and milling and resurfacing.



Five-Year
Work Plan
FY 2026 - FY 2030

Resurfacing Projects Map

Figure 6



Section 2

Category Summary



**CENTRAL
FLORIDA
EXPRESSWAY
AUTHORITY**

Five-Year Work Plan

FY 2026 - FY 2030

June 12, 2025

Central Florida Expressway Authority
Five-Year Work Plan
Category Summary

Category	Project Cost (thousand \$) *							
	Fiscal Year							Total
	2026		2027		2028	2029	2030	
	E	U	E	U	U	U	U	
Existing System Improvements	83,818	12,704	34,088	18,794	66,012	91,759	102,988	410,163
System Expansion Projects	193,850	135,149	84,001	422,912	732,201	728,487	650,329	2,946,929
Interchange Projects	5,820	25,119	0	117,382	134,967	54,167	296	337,751
Facilities Projects	1,226	9,040	0	7,897	3,361	3,800	14,707	40,031
Transportation Technology Projects	5,316	16,707	0	13,794	4,076	2,818	5,559	48,270
Information Technology Projects	100	18,616	0	4,898	2,180	2,180	2,180	30,154
Signing and Pavement Markings	4,678	1,502	0	5,372	5,887	12,615	2,380	32,434
Renewal and Replacement Projects	4,496	25,648	0	50,729	61,922	62,331	104,159	309,285
Landscape & Hardscape Projects	448	1,035	0	9,592	10,956	747	1,684	24,462
SUB-TOTALS	299,752	245,520	118,089	651,370	1,021,562	958,904	884,282	
TOTALS	545,272		769,459		1,021,562	958,904	884,282	4,179,479
Non-System Projects	1,449	0	0	172	2,420	173	0	4,214
GRAND TOTALS	546,721		769,631		1,023,982	959,077	884,282	4,183,693

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Central Florida Expressway Authority

Five-Year Work Plan

Existing System Improvements Summary (1 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description										
							2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
1	-	SR 408 Capacity Improvements from SR 50 to Kirkman Road PD&E Study	West of SR 50	Kirkman Road	3.6	PD&E Study	0	0	0	0	268	0	0	268	SP	PD&E Study
2	408-174	SR 408 Capacity Improvements from Old Winter Garden Road to East of Church Street	Old Winter Garden Road	East of Church Street	1.9	Add Lanes, Mill & Resurface	5,344	0	4,453	1,126	150	0	0	11,073	CF	Design
3	408-175	SR 408 WB Capacity Improvements from I-4 to Bumby & SR 436 to Goldenrod	I-4	Goldenrod Road	3.4	Add Lane, Mill & Resurface	3,588	0	897	68	35,483	47,489	14,994	102,519	CF	Design, Const., & Partial Landscaping
4	-	SR 408 EB Capacity Improvements from SR 436 to Goldenrod Road PD&E Study	SR 436	Goldenrod Road	1.5	PD&E Study	0	102	0	51	0	0	0	153	SP	PD&E Study
5	-	SR 417 Capacity Improvements from Curry Ford Road to SR 408	Curry Ford Road	SR 408	2.7	Add Lanes, Mill & Resurface	0	0	0	0	10	7,736	8,611	16,357	SP	Procurement & Design
6	-	SR 417 Capacity Improvements from SR 408 to Orange/Seminole County Line PD&E Study	SR 408	Orange/Seminole County Line	5.7	PD&E Study	0	381	0	127	0	0	0	508	SP	PD&E Study
7	429-183B	SR 429 Capacity Improvements from Schofield Road. to N. of Tilden Road	Schofield Road	N. of Tilden Road	5.0	Add Lanes, Mill & Resurface	0	4,206	0	8,392	4,196	20,249	77,183	114,226	CF	Design, Bidding, & Partial Const.
8	429-152	SR 429 Capacity Improvements from Florida's Turnpike to West Road	Florida's Turnpike	West Road	5.4	Add Lanes, Mill & Resurface	8,798	825	0	0	0	0	0	9,623	CF	Construction
9	429-153	SR 429 Capacity Improvements from West Road to SR 414	West Road	SR 414	4.7	Add Lanes, Mill & Resurface	14,164	1,800	0	0	0	0	0	15,964	CF	Construction
10	-	Construction Supply Chain Escalation Costs	-	-	-	Construction Cost Escalation	15,000	0	0	0	0	0	0	15,000	SP	Construction
11	-	SR 528 Capacity Improvements Study - Boggy Creek Road to SR 436	Boggy Creek Road	SR 436	1.8	PD&E Study	0	256	0	256	0	0	0	512	SP	PD&E Study
12	528-168	SR 528 Capacity Improvements from Goldenrod Road to Narcoossee Road	Goldenrod Road	Narcoossee Road	1.8	Add Lanes, Mill & Resurface	28,639	0	28,639	0	4,772	0	0	62,050	CF	Construction
Encumbered Total							75,533		33,989							
Unencumbered Total								7,570		10,020	44,879	75,474	100,788			
SUB-TOTALS (Page 1)							83,103		44,009		44,879	75,474	100,788			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Central Florida Expressway Authority
Five-Year Work Plan
Existing System Improvements Summary (2 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description										
							2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
13	528-161	SR 528 Capacity Improvements from SR 417 to Innovation Way	SR 417	Innovation Way	4.9	Add Lanes, Mill & Resurface	0	711	0	0	0	0	0	711	CF	Mitigation
14	-	SR 528 Capacity Improvements Study - Innovation Way to SR 520	Innovation Way	SR 520	11.5	PD&E Study	0	0	0	264	264	0	0	528	SP	PD&E Study
15	528-915	Owner's Authorized Rep. for the Brightline Const. along SR 528	OIA	SR 520	-	Roadway Construction CEI	50	0	0	0	0	0	0	50	SP	Construction Liaison
16	-	Systemwide Emergency Repairs, Safety, and Operational Improvement Projects	-	-	-	Minor Roadway Projects	0	631	0	322	5,244	820	820	7,837	SP	Design & Construction
17	417-186	SR 417 Leevista Blvd. Interchange Signalization	-	-	-	Signalization	127	723	0	1,427	0	0	0	2,277	CF	Design, Bidding, & Construction
18	-	SR 429 Kelly Park Road Interchange Signalization	-	-	-	Signalization	0	10	0	760	0	0	0	770	SP	Bidding & Construction
19	453-453	SR 453 at SR 46 Safety Improvements	-	-	-	Safety Improvements	0	1,731	0	0	0	0	0	1,731	CF	Bidding & Construction
20	-	SR 408 Viaduct Bridge Overlay	-	-	-	Bridge Overlay	0	210	0	3,846	0	0	0	4,056	SP	Design & Construction
21	528-184	SR 528 Farm Access Road 2 Bridge Removal	Farm Access Road 2	-	-	Bridge Removal	1,192	0	99	241	14,070	14,060	0	29,662	CF	Design & Construction
22	599-170B	Systemwide Interchange Guardrail	-	-	-	Guardrail	368	0	0	0	0	0	0	368	CF	Construction
23	599-170D	Systemwide Guardrail Protection Improvements	-	-	-	Guardrail Improvements	6,249	0	0	0	0	0	0	6,249	CF	Construction
24	599-170E	Systemwide Guardrail Improvements	-	-	-	Guardrail Improvements	83	395	0	771	0	0	0	1,249	CF	Design & Construction
Encumbered Total							8,069		99							
Unencumbered Total								4,411		7,631	19,578	14,880	820			
SUB-TOTALS (Page 2)							12,480		7,730		19,578	14,880	820			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Central Florida Expressway Authority
Five-Year Work Plan

Existing System Improvements Summary (3 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
25	-	Systemwide Guardrail Upgrade	-	-	-	Guardrail Improvements	0	0	0	20	155	155	150	480	SP	Design & Construction
26	-	Systemwide Drainage Improvements	-	-	-	Drainage Improvements	0	223	0	303	445	295	280	1,546	SP	Design & Construction
27	408-167	SR 408 Lighting from I-4 to SR 417	I-4	SR 417	-	Lighting Replacement	216	0	0	0	0	0	0	216	CF	Construction
28	-	Systemwide Lighting	-	-	-	Lighting Rehabilitation	0	0	0	20	155	155	150	480	SP	Design & Construction
29	-	Multimodal/Intermodal Opportunity Study	-	-	-	Multimodal/Intermodal Study	0	0	0	300	300	300	300	1,200	SP	Multimodal/Intermodal Study
30	599-157	Construction Safety Campaign	-	-	-	Safety Campaign	0	500	0	500	500	500	500	2,500	CF	Communications
Encumbered Total							216		0							
Unencumbered Total								723		1,143	1,555	1,405	1,380			
SUB-TOTALS (Page 3)							939		1,143		1,555	1,405	1,380			
TOTALS							96,522		52,882		66,012	91,759	102,988			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Central Florida Expressway Authority

Five-Year Work Plan

System Expansion Projects Summary (1 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
31	599-233	Southport Connector Expressway PD&E Study	SR 538	Florida's Turnpike	-	New Expressway	1,059	0	0	0	0	0	0	1,059	CF	PD&E Study
32	599-247	SR 515 Northeast Connector Expressway Phase 2 PD&E Study	Florida's Turnpike	Nova Road	-	New Expressway	1,600	0	800	0	0	0	0	2,400	CF	PD&E Study
33	417-246A	SR 417 - Sanford Airport Connector PD&E Study	SR 417	East Lake Mary Blvd.	-	New Expressway	442	0	0	0	0	0	0	442	CF	PD&E Study
34	-	Future Corridor Planning Studies (Potential)	-	-	-	New Expressway	0	500	0	1,000	500	1,250	1,250	4,500	CF	Planning Studies
35	414-208	SR 414 Expressway Extension	US 441	Keller Road	3.7	New Expressway	11,991	265	0	364	0	0	0	12,620	CF	Design & ROW
36	516-236	SR 516 from US 27 to Cook Road	US 27	Cook Road	1.6	New Expressway	272	10	0	85,084	85,084	85,703	6,308	262,461	CF	Design, Bidding, Const., & Partial Landscaping
37	516-237	SR 516 from Cook Road to Lake/Orange County Line	Cook Road	Lake/Orange County Line	1.9	New Expressway	4,212	10	0	86,637	86,944	88,363	6,423	272,589	CF	Design, Bidding, Const., & Partial Landscaping
38	516-238	SR 516 from Lake/Orange County Line to SR 429	Lake/Orange County Line	SR 429	0.9	New Expressway	84,212	0	63,159	580	17,313	240	180	165,684	SP	Construction & Landscaping
39	-	SR 516 Right of Way	US 27	SR 429	4.4	New Expressway	60,000	0	15,000	0	0	0	0	75,000	SP	Right-of-Way
40	538-235A	CR 532 Widening from Lake Wilson Road to US 17/92	Lake Wilson Road	US 17/92	2.8	Add Lanes, Mill & Resurface	6,393	4,925	3,200	10,352	11,736	-12,114	-3,028	21,464	CF	Right-of-Way & Construction
41	538-235	SR 538 from CR 532 to South of US 17/92	CR 532	South of US 17/92	0.9	New Expressway	0	0	0	648	29,596	59,172	61,181	150,597	CF	Design Update, Const. & Part. Landscaping
42	538-234	SR 538 from South of US 17/92 to Ronald Reagan Parkway	South of US 17/92	Ronald Reagan Parkway	1.7	New Expressway	0	2,016	0	648	66,983	66,983	66,982	203,612	SP	Design Update & Construction
Encumbered Total							170,181		82,159							
Unencumbered Total								7,726		185,313	298,156	289,597	139,296			
SUB-TOTALS (Page 1)							177,907		267,472		298,156	289,597	139,296			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Central Florida Expressway Authority
Five-Year Work Plan

System Expansion Projects Summary (2 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To		Work Description										
							2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
43	-	SR 538 Right of Way	CR 532	Ronald Reagan Parkway	2.6	New Expressway	0	41,727	0	18,128	11,330	0	0	71,185	SP	Right-of-Way
44	-	SR 538 Mitigation Land Purchases	CR 532	Ronald Reagan Parkway	2.6	New Expressway	0	1,236	0	0	0	0	0	1,236	SP	Right-of-Way
45	-	SR 538 Utility Corridor Pre-Works	CR 532	South of US 17/92	0.9	Utility Relocations	0	3,613	0	0	0	0	0	3,613	SP	Construction
46	-	SR 538 Utility Corridor	CR 532	US 17/92	2.9	Utility Relocations	0	11,380	0	0	0	0	0	11,380	SP	Construction
47	534-240	SR 534 - Segment 1A - SR 417 SB Ramp Extensions	Landstar Blvd.	Boggy Creek Road	2.8	Operational Improvements	2,456	0	1,842	0	13,021	45,668	39,711	102,698	CF	Design, Const., & Part. Landscaping
48	534-241	SR 534 - Segment 1 - SR 534/SR417 Interchange	SR 417	Laureate Boulevard	0.6	New Expressway	9,348	1,445	0	51,228	102,436	102,436	102,436	369,329	CF	Design & Patrial Construction
49	534-242	SR 534 - Segment 2 - SR 534 from Laureate Blvd. to E. of Simpson Rd.	Laureate Boulevard	East of Simpson Road	2.4	New Expressway	2,472	0	0	5,734	82,893	83,337	28,632	203,068	CF	Design, Const., & Part. Landscaping
50	534-242A	SR 534 - Segment 2A - Simpson Road Extension	Boggy Creek Road	SR 534	1.4	New Local Road	323	1,549	0	7,512	15,002	0	0	24,386	CF	Design & Construction
51	534-243	SR 534 - Segment 3 - SR 534 E. of Simpson Rd. to Narcoossee Rd.	East of Simpson Road	Narcoossee Road	1.9	New Expressway	5,946	0	0	22,453	85,607	85,606	86,342	285,954	CF	Design, Part. Const., & Part. Landscaping
52	534-244	SR 534 - Segments 4/5 - SR 534 from Narcoossee Road to Sunbridge Connector	Narcoossee Road	Sunbridge Connector	3.5	New Expressway	3,124	25,666	0	110,512	79,317	71,421	73,263	363,303	CF	Design, Const., & Part. Landscaping
53	-	SR 534 Right of Way	SR 417	Sunbridge Connector	8.2	Right-of-Way	0	10,152	0	10,152	0	0	0	20,304	SP	Right-of-Way
54	-	SR 534 Mitigation Land Purchases	Orange/Osceola Co. Line	Sunbridge Connector	1.6	New Expressway	0	29,819	0	0	0	0	0	29,819	SP	Right-of-Way
Encumbered Total							23,669		1,842							
Unencumbered Total								126,587		225,719	389,606	388,468	330,384			
SUB-TOTALS (Page 2)							150,256		227,561		389,606	388,468	330,384			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Central Florida Expressway Authority
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System Expansion Projects Summary (3 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
55	534-266	SR 534 - Segment 6 - SR 534 from Sunbridge Pkwy. to S. of Cyrils Drive	Sunbridge Connector	South of Cyrils Drive	1.5	New Expressway	0	811	0	3,204	2,403	3,588	44,244	54,250	CF	Design, Bidding, & Partial Construction
56	534-267	SR 534 - Segment 7 - SR 534 from S. of Cyrils Drive to S. of Jack Brack Rd.	South of Cyrils Drive	South of Jack Brack Road	1.9	New Expressway	0	10	0	4,872	4,872	6,767	50,423	66,944	CF	Design, Bidding, & Partial Construction
57	534-268	SR 534 - Segment 8 - SR 534 from S. of Jack Brack Rd. to Nova Rd.	South of Jack Brack Road	Nova Road	1.8	New Expressway	0	5	0	3,404	4,532	7,835	31,282	47,058	CF	Design, Bidding, & Partial Construction
58	-	Future Expansion Projects (Potential)	-	-	-	New Expressway	0	0	0	0	32,232	32,232	54,700	119,164	SP	Design
59	-	2050 CFX Master Plan	-	-	-	Master Plan	0	10	0	400	400	0	0	810	SP	Procurement & Planning
Encumbered Total							0		0							
Unencumbered Total								836		11,880	44,439	50,422	180,649			
SUB-TOTALS (Page 3)							836		11,880		44,439	50,422	180,649			
TOTALS							328,999		506,913		732,201	728,487	650,329			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Interchange Projects Summary

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
60	408-312b	Owner's Authorized Rep. for SR 408 at I-4 Ultimate	-	-	-	Interchange Reconstruction	50	0	0	0	0	0	0	50	SP	Corridor Consultant & Const. Liaison
61	408-315	SR 408 Tampa Avenue Interchange	West of Tampa Avenue	Orange Blossom Trail	-	Operational Improvements	1,031	15,157	0	60,588	61,185	21,166	240	159,367	CF	Design, ROW, Const. & Landscaping
62	408-315A	SR 408 Eastbound Capacity Improvements & OBT Interchange Improvements	Orange Blossom Trail	I-4	-	Operational Improvements	1,061	9,838	0	39,312	39,312	12,578	0	102,101	CF	Design, Bidding & Construction
63	528-307	SR 528 Dallas Boulevard Interchange	East of Econ River Bridge	East of Dallas Blvd.	-	Interchange Reconstruction	2,194	0	0	0	0	0	0	2,194	CF	Design
64	429-309	SR 429 Binion Road Interchange	SR 414	South of Lust Road	-	New Interchange	1,484	124	0	17,182	34,470	20,123	56	73,439	CF	Design, Const., & Partial Landscaping
65	-	Interchange Planning Studies (Potential)	-	-	-	Interchange Studies	0	0	0	300	0	300	0	600	SP	Planning Studies
Encumbered Total							5,820		0							
Unencumbered Total								25,119		117,382	134,967	54,167	296			
TOTALS							30,939		117,382		134,967	54,167	296			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Central Florida Expressway Authority
Five-Year Work Plan

Facilities Projects Summary (1 of 2)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description										
							2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
66	408-440	CFX Headquarters Chiller Replacement	-	-	-	Headquarters Chiller Replacement	0	238	0	2,850	0	0	0	3,088	CF	Bidding & Construction
67	-	Miscellaneous CFX Facility/Building Improvements	-	-	-	Miscellaneous Projects	0	3,670	0	468	468	468	468	5,542	SP	Design & Construction
68	599-415A	CFX West District Facility	-	-	-	District Facility	0	0	0	0	0	229	6,469	6,698	SP	Study, Bidding, & Partial Construction
69	516-409	SR 516 PV Sites	-	-	-	Alternative Power	0	0	0	0	83	161	6,404	6,648	CF	Concept & Design-Build
70	-	Work Zone Safety Application	-	-	-	Work Zone Safety	0	357	0	260	269	277	286	1,449	SP	Implementation & Study
71	-	CFX Sustainability Study Updates	-	-	-	HQ Building Power Improvements	190	0	0	0	0	0	0	190	SP	Study
72	-	Beachline and Dean Road Mainline Plazas - PVs	-	-	-	Building Power Improvements	0	55	0	1,104	1,076	0	0	2,235	SP	Concept & Design-Build
73	-	Dallas Toll Plaza - PVs	-	-	-	Building Power Improvements	0	73	0	980	480	0	0	1,533	SP	Concept & Design-Build
74	599-407	Pine Hills, Curry Ford, and Forest Lake Toll Plaza - PVs	-	-	-	Building Power Improvements	1,026	0	0	0	0	0	0	1,026	CF	Design-Build
75	-	Wekiva Parkway PV Project	-	-	-	Building Power Improvements	0	0	0	0	74	1,224	0	1,298	SP	Concept & Design-Build
76	599-426	Systemwide Generator Replacement (SR 417 / 408 / 429 / 528)	-	-	-	Generator Replacement	5	880	0	275	0	0	0	1,160	CF	Bidding & Construction
77	-	Systemwide Generator Replacements and Upgrades	-	-	-	Generator Replacements	0	8	0	298	301	573	298	1,478	SP	Design & Construction
Encumbered Total							1,221		0							
Unencumbered Total								5,281		6,235	2,751	2,932	13,925			
SUB-TOTALS (Page 1)							6,502		6,235		2,751	2,932	13,925			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Central Florida Expressway Authority
Five-Year Work Plan

Facilities Projects Summary (2 of 2)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description										
							2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
78	-	Systemwide Air Conditioner Replacements and Upgrades	-	-	-	Air Conditioner Replacements	0	23	0	140	28	144	64	399	SP	Design & Construction
79	599-765	Systemwide Plazas Roof Replacements	-	-	-	Roof Replacements	5	3,078	0	1,482	0	0	0	4,565	CF	Bidding and Construction
80	-	Systemwide Roof Replacements	-	-	-	Roof Replacements	0	0	0	40	550	550	550	1,690	SP	Design & Construction
81	-	Systemwide Toll Plaza Projects	-	-	-	Toll Plaza Projects	0	256	0	0	32	174	168	630	SP	Design & Construction
82	-	Systemwide Uninterrupted Power Supply (UPS) Replacements	-	-	-	UPS Replacements	0	402	0	0	0	0	0	402	SP	Installation
Encumbered Total							5		0							
Unencumbered Total								3,759		1,662	610	868	782			
SUB-TOTALS (Page 2)							3,764		1,662		610	868	782			
TOTALS							10,266		7,897		3,361	3,800	14,707			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Central Florida Expressway Authority

Five-Year Work Plan

Transportation Technology Projects Summary (1 of 2)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description										
							2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
83	-	Fiber Optic Network (FON) Utility Adjustments	-	-	-	Utility Adjustments	0	200	0	100	100	100	100	600	SP	Utility Adjustments
84	-	Regional ITS Partnership Projects	-	-	-	Regional ITS Partnership Projects	0	180	0	180	180	180	180	900	SP	Partnership Contributions
85	-	Advanced Expressway Operations Performance Measures	-	-	-	Enhancements to ITS Data Analysis Systems	0	277	0	908	227	0	0	1,412	SP	Implementation
86	599-526D	Wrong-Way Driving Countermeasures	-	-	-	Wrong-Way Driving Countermeasures	5,316	0	0	0	0	0	0	5,316	CF	Construction
87	-	Wrong-Way Driving Countermeasure Upgrades	-	-	-	Wrong-Way Driving Countermeasure Upgrades	0	917	0	2,446	0	0	0	3,363	SP	Design & Construction
88	-	Traffic Monitoring Station Replacement	-	-	-	Traffic Monitoring Station Replacement	0	0	0	105	108	280	0	493	SP	Implementation
89	-	Connected Vehicle and Big Data Needs Assessment	-	-	-	Connected Vehicle Needs Study	0	250	0	0	0	0	0	250	SP	Study
90	-	Connected Vehicle and Big Data Pilot Project	-	-	-	Pilot Project	0	0	0	238	528	488	0	1,254	SP	Design & Installation
91	-	Connected Vehicle Technology Deployment	-	-	-	Deployment of Connected Vehicle Technology	0	0	0	0	0	148	3,664	3,812	SP	Design & Implementation
92	599-561	Data Collection Sensor Replacement	-	-	-	Equipment Data Collection Sensors	0	500	0	500	500	0	0	1,500	CF	Installation
93	599-572	Flex Lane Control Operations Software	-	-	-	Operations Software	0	300	0	0	0	0	0	300	CF	Installation
Encumbered Total							5,316		0							
Unencumbered Total								2,624		4,477	1,643	1,196	3,944			
SUB-TOTALS (Page 1)							7,940		4,477		1,643	1,196	3,944			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.

E = Encumbered costs from projects under contracts from previous fiscal years

U = Unencumbered costs

Central Florida Expressway Authority

Five-Year Work Plan

Transportation Technology Projects Summary (2 of 2)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description										
							2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
94	599-571	Systemwide Miscellaneous ITS Upgrades	-	-	-	TMS and Cabinet replacement	0	11,900	0	5,950	0	0	0	17,850	CF	Installation
95	-	Lake Underhill Bridge Architectural Lighting	-	-	-	Bridge Lighting Replacement	0	55	0	155	0	0	0	210	SP	Design & Installation
96	-	ITS Battery Replacement	-	-	-	Battery Replacement	0	0	0	105	108	112	115	440	SP	Implementation
97	-	Data Server Software Enhancements	-	-	-	Operations Software	0	101	0	52	0	0	0	153	SP	Installation
98	-	Ramp/Intersection Safety Improvements	-	-	-	Operations Software	0	110	0	468	0	0	0	578	SP	Design & Construction
99	599-580	ITS VM Environment	-	-	-	Operations Software	0	450	0	0	0	0	0	450	CF	Installation
100	-	Flex Lanes Technology Enhancements	-	-	-	Electrical Power Design	0	0	0	0	1,100	1,510	1,500	4,110	SP	Design & Installation
101	-	ITS CCTV Replacement	-	-	-	Operations Software	0	200	0	200	0	0	0	400	SP	Installation
102	-	Computer AI Vision Software and Hardware	-	-	-	Operations Software	0	1,267	0	2,387	1,225	0	0	4,879	SP	Pilot & Implementation
Encumbered Total							0		0							
Unencumbered Total								14,083		9,317	2,433	1,622	1,615			
SUB-TOTALS (Page 2)							14,083		9,317		2,433	1,622	1,615			
TOTALS							22,023		13,794		4,076	2,818	5,559			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.

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U = Unencumbered costs

Central Florida Expressway Authority
Five-Year Work Plan

Information Technology Projects Summary

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To		Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
103	-	IT Infrastructure Upgrade	-	-	-	Hardware & Software	0	880	0	500	500	500	500	2,880	SP	Design & Implementation
104	599-532	CFX Operations Software Update	-	-	-	Hardware & Software	0	5,000	0	2,000	0	0	0	7,000	CF	Design & Implementation
105	-	Software Development	-	-	-	Software	0	1,412	0	760	760	760	760	4,452	SP	Design & Implementation
106	599-563	Financial / Accounting Software Replacement	-	-	-	Software	0	2,243	0	668	0	0	0	2,911	CF	Design & Implementation
107	-	Toll System Hardware & Software Projects	-	-	-	Hardware & Software	0	9,051	0	920	920	920	920	12,731	SP	Implementation & Testing
108	-	CFX Website Rebuild	-	-	-	Software	100	0	0	50	0	0	0	150	SP	Implementation & Testing
109	-	CFX Engineering Project Management Software	-	-	-	Software	0	30	0	0	0	0	0	30	SP	Design
Encumbered Total							100		0							
Unencumbered Total								18,616		4,898	2,180	2,180	2,180			
TOTAL							18,716		4,898		2,180	2,180	2,180			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
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Central Florida Expressway Authority
Five-Year Work Plan

Signing and Pavement Markings Summary

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
110	-	SR 408 & SR 417 Guide Sign Replacement	-	-	-	Signing Replacement	0	0	0	324	334	8,448	0	9,106	SP	Design, Bidding, & Const.
111	-	SR 429 & SR 453 Guide Sign Replacement	-	-	-	Signing Replacement	0	90	0	190	3,491	0	0	3,771	SP	Design, Bidding, & Const.
112	528-670	SR 528 Guide Sign Replacement	McCoy / Boggy Creek Rd.	SR 436	1.4	Signing Replacement	5	792	0	0	0	0	0	797	CF	Bidding & Construction
113	-	Systemwide Annual Toll Rate Signing Updates	-	-	-	Signing	0	261	0	261	261	261	261	1,305	SP	Design & Construction
114	599-669	Systemwide Ramp AET Signing & Pavement Markings	-	-	-	Signing Replacement	1,312	0	0	0	0	0	0	1,312	CF	Construction
115	599-671	Systemwide Mainline AET Signing	-	-	-	Signing Replacement	3,361	0	0	0	0	0	0	3,361	CF	Construction
116	-	Systemwide Trailblazer Upgrades	-	-	-	Signing	0	0	0	75	1,085	620	615	2,395	SP	Design & Construction
117	-	Systemwide Signing Replacement Projects	-	-	-	Signing	0	221	0	2,693	226	2,796	1,014	6,950	SP	Design & Construction
118	-	Systemwide Miscellaneous Signing and Pavement Markings	-	-	-	Signing and Pavement Markings	0	138	0	1,829	490	490	490	3,437	SP	Design & Construction
Encumbered Total							4,678		0							
Unencumbered Total								1,502		5,372	5,887	12,615	2,380			
TOTAL							6,180		5,372		5,887	12,615	2,380			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
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Central Florida Expressway Authority

Five-Year Work Plan

Renewal and Replacement Projects Summary (1 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
119	-	SR 408 Resurfacing	W of SR 50	Kirkman Road	3.5	Mill & Resurface	0	413	0	836	24,068	0	0	25,317	RR	Design & Construction
120	-	SR 408 Resurfacing	Kirkman Road	Church Street	3.6	Mill & Resurface	0	0	0	0	1,166	22,544	0	23,710	RR	Design & Construction
121	-	SR 408 EB Resurfacing	East of I-4	Lake Underhill	2.1	Mill & Resurface	0	0	0	0	458	8,844	0	9,302	RR	Design & Construction
122	-	SR 408 Resurfacing	Lake Underhill	Yucatan Drive	1.8	Mill & Resurface	0	860	0	11,064	5,526	0	0	17,450	RR	Design & Construction
123	-	SR 408 Resurfacing	Yucatan Road	SR 417	2.7	Mill & Resurface	0	0	0	0	0	0	1,070	1,070	RR	Design & Partial Bidding
124	-	SR 408 Resurfacing	SR 417	Rouse Road	2.4	Mill & Resurface	0	0	0	0	876	11,370	5,680	17,926	RR	Design & Construction
125	-	SR 408 Resurfacing	Rouse Road	Alafaya Trail	1.8	Mill & Resurface	0	0	0	0	618	8,004	3,996	12,618	RR	Design & Construction
126	-	SR 408 Resurfacing	Alafaya Trail	SR 50 (East)	1.3	Mill & Resurface	0	0	0	0	0	0	350	350	RR	Design
127	-	SR 414 Resurfacing	West of SR 451	West of Kcene Rd.	2.0	Mill & Resurface	0	0	0	0	0	705	13,692	14,397	RR	Design & Construction
128	-	SR 414 Resurfacing	West of Keene Rd.	US 441 (East)	2.9	Mill & Resurface	0	0	0	0	0	737	14,227	14,964	RR	Design & Construction
129	-	SR 417 Resurfacing	SR 408	E-4 Bridge	2.2	Mill & Resurface	0	0	0	0	0	0	899	899	RR	Design & Partial Bidding
130	-	SR 417 Resurfacing	E-4 Bridge	Orange/Seminole County Line	2.8	Mill & Resurface	0	0	0	0	0	1,136	21,982	23,118	RR	Design & Construction
Encumbered Total							0		0							
Unencumbered Total								1,273		11,900	32,712	53,340	61,896			
SUB-TOTALS (Page 1)							1,273		11,900		32,712	53,340	61,896			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.

E = Encumbered costs from projects under contracts from previous fiscal years

U = Unencumbered costs

Renewal and Replacement Projects Summary (2 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description										
							2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
131	429-784	SR 429 Resurfacing	US 441	Kelly Park Road	4.3	Mill & Resurface	0	768	0	9,880	4,934	0	0	15,582	RR	Design & Construction
132	-	SR 429 Resurfacing	Kelly Park Road	North of CR 435	3.4	Mill & Resurface	0	0	0	698	13,458	0	0	14,156	RR	Design & Construction
133	-	SR 453 Resurfacing	SR 429	SR 46	1.3	Mill & Resurface	0	707	0	10,139	3,378	0	0	14,224	RR	Design & Construction
134	528-783	SR 528 Resurfacing	McCoy / Boggy Creek Rd.	SR 436	1.4	Mill & Resurface	180	4,636	0	4,626	0	0	0	9,442	RR	Design & Construction
135	528-769	SR 528 Miscellaneous Resurfacing Project	Narcoossee Road	East of Dallas Blvd	1.9	Mill & Resurface	3,313	0	0	0	0	0	0	3,313	RR	Construction
136	-	SR 528 Resurfacing	SR 417	West of Beachline Mainline Toll Plaza	1.9	Mill & Resurface	0	0	0	0	0	0	725	725	RR	Design & Partial Bidding
137	-	SR 528 Resurfacing	West of Beachline Mainline Toll Plaza	East of Innovation Way	3.4	Mill & Resurface	0	0	0	0	0	0	1,001	1,001	RR	Design & Partial Bidding
138	-	SR 528 Resurfacing	East of Innovation Way	East of Dallas Blvd	5.3	Mill & Resurface	0	0	0	0	0	938	18,103	19,041	RR	Design & Construction
139	-	SR 528 Resurfacing	East of Dallas Blvd.	SR 520	5.3	Mill & Resurface	0	0	0	0	0	902	17,456	18,358	RR	Design & Construction
140	-	Miscellaneous Resurfacing Projects	-	-	-	Mill & Resurface	0	78	0	918	918	918	880	3,712	RR	Design & Construction
141	-	Miscellaneous Drainage and Stormwater Projects	-	-	-	Drainage and Stormwater	0	55	0	310	310	310	310	1,295	RR	Design & Construction
142	451-782	SR 451-429 Ramp Bridge Bearing Repairs	-	-	-	Bridge Repairs	0	370	0	0	0	0	0	370	RR	Bidding & Construction
Encumbered Total							3,493		0							
Unencumbered Total								6,614		26,571	22,998	3,068	38,475			
SUB-TOTALS (Page 2)							10,107		26,571		22,998	3,068	38,475			

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Central Florida Expressway Authority
Five-Year Work Plan

Renewal and Replacement Projects Summary (3 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description										
							2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
143	528-778	SR 528 Bridge Improvements	-	-	-	Bridge Repairs	753	0	0	0	0	0	0	753	RR	Construction
144	-	Systemwide Bridge Projects	-	-	-	Misc. Structural Projects	0	47	0	429	392	243	243	1,354	RR	Design & Construction
145	599-773	Systemwide FY 23 Coatings of Steel Bridges and Plaza Ped Bridges (408 / 414 / 417 / 429)	-	-	-	Painting & Inspections	0	4,852	0	6,054	0	0	0	10,906	RR	Bidding & Construction
146	599-774	Systemwide FY 23 Coatings of Ramp Plaza Butterfly Structures	-	-	-	Painting & Inspections	0	1,386	0	0	0	0	0	1,386	RR	Bidding & Construction
147	599-770	SR 417 & SR 408 Concrete Coatings	N. of Leevista Blvd.	N. of University Blvd.	9.0	Painting & Inspections	5	5,237	0	0	0	0	0	5,242	RR	Bidding & Construction
148	414-781	SR 414 Concrete Coatings	SR 429	US 441	6.0	Painting & Inspections	5	6,029	0	0	0	0	0	6,034	RR	Bidding & Construction
149	-	Systemwide Coatings	-	-	-	Painting & Inspections	0	160	0	4,635	4,635	4,490	2,400	16,320	RR	Design & Construction
150	-	Systemwide Fence Projects	-	-	-	Fencing Replacement	0	25	0	275	275	275	275	1,125	RR	Design & Construction
151	-	Systemwide Bridge Joint & Approach Slab Projects	-	-	-	Structural	0	0	0	110	110	110	110	440	RR	Design & Construction
152	599-779	Systemwide FY 23 RPM Replacements	-	-	-	RPM & Striping	240	0	0	0	0	0	0	240	RR	Construction
153	-	Systemwide Reflective Pavement Markers & Thermo Striping	-	-	-	RPM & Striping	0	25	0	140	185	190	145	685	RR	Design & Construction
154	-	Systemwide Traffic Signal Replacement Projects	-	-	-	Signalization	0	0	0	615	615	615	615	2,460	RR	Design & Construction
Encumbered Total							1,003		0							
Unencumbered Total								17,761		12,258	6,212	5,923	3,788			
SUB-TOTALS (Page 3)							18,764		12,258		6,212	5,923	3,788			
TOTALS							30,144		50,729		61,922	62,331	104,159			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.

E = Encumbered costs from projects under contracts from previous fiscal years

U = Unencumbered costs

Central Florida Expressway Authority

Five-Year Work Plan

Landscape and Hardscape Projects Summary

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description										
							2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
155	-	Systemwide Discretionary Landscape & Hardscape Projects	-	-	-	Landscaping & Hardscaping	0	450	0	1,463	1,418	109	1,478	4,918	SP	Design, Installation & Maintenance
156	528-179A	SR 528 / SR 436 Interchange Hardscape	-	-	-	Hardscaping	448	0	0	0	0	0	0	448	CF	Construction
157	-	SR 417 Landscaping from International Drive to John Young Parkway	International Drive	John Young Parkway	4.1	Landscaping	0	139	0	1,375	56	28	0	1,598	SP	Design, Installation & Maintenance
158	-	SR 417 Landscaping from John Young Parkway to Landstar Boulevard	John Young Parkway	Landstar Boulevard	3.8	Landscaping	0	240	0	2,317	100	75	0	2,732	SP	Design, Installation & Maintenance
159	-	SR 417 Landscaping from South of Narcoossee Road to SR 528	South of Narcoossee Road	SR 528	6.2	Landscaping	0	128	0	2,706	108	108	0	3,050	SP	Design, Installation & Maintenance
160	-	SR 429 Landscaping from Tilden Road to Florida's Turnpike	Tilden Road	Florida's Turnpike	3.6	Landscaping	0	0	0	264	2,457	104	26	2,851	SP	Design, Installation & Maintenance
161	-	SR 429 Landscaping from Florida's Turnpike to West Road	Florida's Turnpike	West Road	5.4	Landscaping	0	0	0	305	2,849	128	64	3,346	SP	Design, Installation & Maintenance
162	-	SR 429 Landscaping from West Road to SR 414	West Road	SR 414	4.7	Landscaping	0	0	0	216	2,013	88	66	2,383	SP	Design, Installation & Maintenance
163	-	Wekiva Parkway (203) Kelly Park Rd. Interchange Landscape	Kelly Park Rd. Interchange	-	-	Landscaping	0	0	0	104	974	40	10	1,128	SP	Design, Installation & Maintenance
164	-	SR 453 Buffer Plantings	SR 429	SR 46	-	Landscaping	0	78	0	793	36	27	0	934	SP	Design, Installation & Maintenance
165	-	SR 538 Landscaping from Ronald Reagan Parkway to Cypress Parkway	Ronald Reagan Parkway	Cypress Parkway	7.2	Landscaping	0	0	0	49	945	40	40	1,074	SP	Design, Installation & Maintenance
Encumbered Total							448		0							
Unencumbered Total								1,035		9,592	10,956	747	1,684			
TOTAL							1,483		9,592		10,956	747	1,684			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.

E = Encumbered costs from projects under contracts from previous fiscal years


U = Unencumbered costs

Central Florida Expressway Authority
Five-Year Work Plan

Non-System Projects Summary

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
166	-	Goldenrod Road (SR 551) Thermo & RPMs	SR 528	Leevista Blvd.	1.6	Pavement Markings - Thermo & RPMs	0	0	0	0	210	173	0	383	NSP	Design & Construction
167	800-904	Goldenrod Road (SR 551) Resurfacing	SR 528	Leevista Blvd.	1.6	Mill & Resurface	1,449	0	0	0	0	0	0	1,449	NSP	Construction
168	-	Goldenrod Road (SR 551) Resurfacing	Leevista Blvd.	Hoffner Avenue	0.9	Mill & Resurface	0	0	0	172	2,210	0	0	2,382	NSP	Design & Construction
Encumbered Total							1,449		0							
Unencumbered Total								0		172	2,420	173	0			
TOTALS							1,449		172		2,420	173	0			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs



Section 3 Fund Summary



**CENTRAL
FLORIDA
EXPRESSWAY
AUTHORITY**

Five-Year Work Plan *FY 2026 - FY 2030*

June 12, 2025

Central Florida Expressway Authority
Five-Year Work Plan
Fund Summary

Fund	Project Cost (thousand \$) *							Comments	
	Fiscal Year						Total		
	2026		2027		2028	2029			2030
	E	U		U	U	U			U
System Projects Fund (SP)	159,602	123,285	78,159	64,305	160,976	131,215	152,279	869,821	
Construction Funds (CF)	135,654	96,587	39,930	536,336	798,664	765,358	627,844	3,000,373	
Renewal and Replacement Fund (RR)	4,496	25,648	0	50,729	61,922	62,331	104,159	309,285	
Non-System Projects (NSP)	1,449	0	0	172	2,420	173	0	4,214	
SUB-TOTALS	301,201	245,520	118,089	651,542	1,023,982	959,077	884,282		
	546,721		769,631		1,023,982	959,077	884,282	4,183,693	
GRAND TOTALS									

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Section 4

2045 Master Plan Summary

**CENTRAL
FLORIDA
EXPRESSWAY
AUTHORITY**

Five-Year Work Plan

FY 2026 - FY 2030

June 12, 2025

Central Florida Expressway Authority
Five-Year Work Plan
2045 Master Plan Summary

Project Category	Recommended 2045 Projects	Project Phase Included in Five-Year Work Plan		Comments (pertaining to FY 26 - FY 30 Work Plan)
		Project Phases Funded	2025 Inflated Costs (thousand \$) *	
Existing System (Capacity) Improvements				
	SR 408 : SR 50 to Pine Hills Road (Capacity Improvements to 8 lanes)	PD&E, Design, and Construction	\$5,804	PD&E Study from SR 50 to Kirkman Road & SR 408 Capacity Improvements from Kirkman Road to East of Church Street
	SR 408 : Pine Hills Road to Tampa Avenue (Westbound) (Capacity Improvements to 4 lanes)	Design and Construction	\$5,537	SR 408 Capacity Improvements from Kirkman Road to East of Church Street
	SR 408 : SR 436 to Goldenrod Road (Eastbound) (Capacity Improvements to 6 lanes)	PD&E	\$153	
	SR 408 : SR 417 to Dean Road (Capacity Improvements to 8 lanes)			
	SR 417 : SR 528 to Curry Ford Road (Capacity Improvements to 8 lanes)			PD&E Complete from SR 528 to SR 408
	SR 417 : North of SR 408 to Orange/Seminole County Line (Capacity Improvements to 8 lanes)	PD&E	\$508	
	SR 429 : Seidel Road to Tilden Road (Capacity Improvements to 6 lanes)	Design and Partial Construction	\$114,226	PD&E Complete from Seidel Road to Tilden Road. SR 429 Capacity Improvements from Schofield Road to N. of Tilden Road
	SR 528 : Boggy Creek Road to Tradeport Drive (Eastbound) (Capacity Improvements to 4 lanes)	PD&E	\$512	PD&E Study from Boggy Creek Road to SR 436
	SR 528 : Innovation Way to SR 520 (Capacity Improvements to 6 lanes)	PD&E	\$528	
System Expansion Projects				
	SR 414 Expressway Extension	Design & Partial Construction	\$12,620	SR 414 Extension from US 441 to Keller Road
	SR 516 from US 27 to SR 429	Design, Construction, Partial Landscaping & Right-of-Way	\$775,734	SR 516 Lake Orange Connector from US 27 to SR 429 (3 projects)
	SR 538 Extension to CR 532	Design, Construction, Partial Landscaping & Right-of-Way	\$441,623	SR 538 Extension from CR 532 to Ronald Reagan Parkway (2 projects)
	SR 534 Phase 1 from SR 417 to Narcoossee Road	Design, Partial Construction, Partial Landscaping & Right-of-Way	\$1,001,171	SR 534 from SR 417 to Narcoossee (6 projects)
	SR 534 Phase 2 from Narcoossee Road to Cyrils Drive	Design, Right-of-Way, Construction	\$397,690	SR 534 from Narcoossee to Cyrils Drive.
	SR 534 Phase 3 from Cyrils Drive to Nova Road	Design and Partial Construction	\$168,252	SR 534 from Cyrils Drive to Nova Road (3 projects). Design to begin Spring 2026
	SR 408 Eastern Extension from SR 50 east to SR 520 (East Orange County)			PD&E Complete
	SR 538 Southport Connector Expressway from Poinciana Parkway to Florida's Turnpike (Osceola County)	PD&E	\$1,059	PD&E from SR 538 to Canoe Creek Road anticipated to be complete by Winter 2026
	SR 515 - East Central Florida Corridor Task Force Corridor I (US 192 to SR 408 Eastern Extension)			C,F,&M Study Complete
	SR 524 - East Central Florida Corridor Task Force Corridor D (SR 534 to SR 520/I-95)			C,F,&M Study placed on hold
	SR 534 - East Central Florida Corridor Task Force Corridor F (SR 534 to SR 515)			C,F,&M Study placed on hold
	SR 534 - East Central Florida Corridor Task Force Corridor F to I-95 (SR 515 to I-95)			C,F,&M Study placed on hold
	SR 534 - Hybrid of Task Force Corridor I and US 192 Improvements (SR 515 to I-95)			C,F,&M Study placed on hold
	SR 417 to Orlando Sanford International Airport Connector	PD&E	\$442	PD&E from SR 417 to East Lake Mary Blvd. anticipated to be complete Summer 2025
	SR 515 - East Central Florida Corridor Task Force Corridor I South Extension (US 192 to Florida's Turnpike)	PD&E	\$1,200	PD&E from Florida's Turnpike to Nova Road anticipated to be complete Fall 2026
	Northeast Connector Expressway from Nova Road to US 192	PD&E	\$1,200	PD&E from Florida's Turnpike to Nova Road anticipated to be complete Fall 2026
	New Expressway from Florida's Turnpike to I-95			
	New Expressway from I-95 to US 1			
	New Expressway from US 1 to SR A1A			
	SR 50 Managed Lanes from US 27 to Florida's Turnpike			
	Future Expansion Projects (Potential)	Design	\$119,164	Estimated total project cost assumes design of a new limited access facility
Interchange Projects				
	New Interchange SR 408 at Woodbury Road			
	New Interchange SR 414 at Clarcona Road			
	New Interchange SR 429 at Malcom Road			
Renewal and Replacement Projects				
	Systemwide : SR 408, SR 414, SR 417, SR 429, SR 451, SR 528	Design & Construction	\$309,285	Inflated project costs represent entire R&R program (as shown in the FY 2026 - FY 2030 Work Plan)
No Facilities, Transportation Technology, Information Technology, Signing and Pavement Markings, Landscape or Non-System Projects were Identified in the Master Plan.				
TOTALS			\$3,356,708	

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.



Section 5

Project Information



**CENTRAL
FLORIDA
EXPRESSWAY
AUTHORITY**

Five-Year Work Plan

FY 2026 - FY 2030

June 12, 2025

Central Florida Expressway Authority - Five-Year Work Plan (FY 2026-2030)

Project Information

Abbreviations

ACM	- Automatic Coin Machine
AVI	- Automatic Vehicle Identification
CCTV	- Closed Circuit Television
CEI	- Construction, Engineering & Inspection
CF	- Construction Fund
C,F,&M	- Concept, Feasibility, and Mobility Study
CFX	- Central Florida Expressway Authority
CR	- County Road
DMS	- Dynamic Message Signs
E	- Encumbered Project Costs for projects currently under contract
EAL	- Engineering, Administration and Legal
ERP	- Environmental Resource Permit
FDOT	- Florida Department of Transportation
FON	- Fiber Optic Network
FY	- Fiscal Year (CFX's fiscal year runs from July 1 to June 30)
IMR	- Interchange Modification Report
ITS	- Intelligent Transportation Systems
LED	- Light-emitting diode
NSP	- Non-System Projects
PEIR	- Project Environmental Impact Report
PD&E	- Project Development and Environment Study
PVs	- Photovoltaics
RPM	- Raised Pavement Marker
RR	- Renewal and Replacement Fund
SP	- System Projects Fund
SR	- State Road
U	- Unencumbered Project Costs
UPS	- Uninterrupted Power Supply

Definitions of Terms

404 Permit - From Section 404 of the federal Clean Water Act and administered by the US Army Corps of Engineers, this process regulates the discharge of dredge or fill materials into waters of the State including wetlands.

Cash Flow Inflated (in thousands \$):

Inflation Rate – See Section 1.3 for a detailed discussion of inflation rates utilized.

Includes same items as the “Project Cost” section but reflect inflation.

Fiscal Years - The project costs are by CFX's Fiscal Year: July 1 to June 30. The encumbered and unencumbered costs are shown. The encumbered costs are the projected costs to complete for projects currently authorized.

Fund Source - The fund used by CFX. The funds consist of System Projects Fund (SP), Construction Fund (CF), Renewal and Replacement (RR) and Non-System Projects (NSP). The Fund Source is further discussed in Section 1.5.3.

Priority - Project priority designation, one through three.

Project Category - The categories of projects listed in Section 1.5.1.

Project Cost (in thousands \$):

Activity - The phase of the project - EAL, mitigation, right-of-way, construction, installation, etc. The fees for design, permitting, bidding, CEI, administration and post-design services have been included under the EAL activity.

Totals \$ - The total costs for each activity. These costs are in current dollars.

Encumbered - The total of the projected costs to complete projects previously authorized for the first two fiscal years.

Project Number - Refers to CFX's identification number given to each project. Only projects at a more advanced stage of development have been assigned a CFX project number.

Project Schedule Activity - The phase of the project. (PD&E, design, right-of-way, permitting, bidding, construction, etc.)

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/16/23
12/11/24
SP
3.6
West of SR 50

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 Capacity Improvements from SR 50 to Kirkman Road PD&E Study
SR 408
Existing System Improvements
PD&E Study
PD&E Study

-

Activity	2025				2026				2027				2028				2029				2030			
PD&E Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	250											83	83	84											
TOTAL	250																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				-				250				-				-							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	268											89	89	90											
TOTAL	268																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				-				268				-				-							
		Encumbered =				-				-															

Remarks:

EAL costs include PD&E study.

Estimate Year of Need:2030

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
2/15/21
3/10/25
CF
1.9
Old Winter Garden Road

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 Capacity Improvements from Old Winter Garden Road to East of Church Street
SR 408
Existing System Improvements
Add Lanes, Mill & Resurface
Design

#

408-174

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Mitigation																								
ROW																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	9,797			1,336	1,336	1,336	1,336	1,336	1,336	1,336	445														
Mitigation	140											140													
ROW	1,000										1,000														
TOTAL	10,937			FY 2026		5,344		FY 2027		5,453		FY 2028		140		FY 2029		-		FY 2030				-	
				Encumbered =		5,344		Encumbered =		4,453															

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From :

Design
2/15/21
1/25/25
CF
3.4
I-4

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 WB Capacity Improvements from I-4 to Bumby & SR 436 to Goldenrod
SR 408
Existing System Improvements
Add Lane, Mill & Resurface
Design, Const., & Partial Landscaping

#

408-175

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Mitigation																								
Bidding																								
Construction																								
Toll Equipment																								
Landscaping																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	13,855			897	897	897	897	897			5	5	1,170	1,170	1,170	1,170	1,170	1,170	1,170																						
Mitigation	60									60																															
Construction	78,000												9,750	9,750	9,750	9,750	9,750	9,750	9,750																						
Toll Equipment	1,375																		1,375																						
Landscaping	1,720															78	78	10		1,522	16	16																			
TOTAL	95,010	FY 2026				3,588				FY 2027				962				FY 2028				32,765				FY 2029				43,846				FY 2030				13,849			
		Encumbered =				3,588				Encumbered =				897																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	14,631			897	897	897	897	897			5	5	1,267	1,267	1,267	1,267	1,267	1,267	1,267																						
Mitigation	63								63																																
Construction	84,472												10,559	10,559	10,559	10,559	10,559	10,559	10,559																						
Toll Equipment	1,375																		1,375																						
Landscaping	1,978															87	87	11		1,757	18	18																			
TOTAL	102,519	FY 2026				3,588				FY 2027				965				FY 2028				35,483				FY 2029				47,489				FY 2030				14,994			
		Encumbered =				3,588				Encumbered =				897																											

Remarks:

EAL includes design, permitting, bidding, construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 24 months. Estimate assumes westbound widening only within the project limits (I-4 to Bumby Avenue and SR 436 to Goldenrod Road). Landscaping includes design, bidding, and installation.

Mitigation scheduled 12 months after permit submittal. Costs include fees for wetland and/or species impacts.

Estimated mitigation cost (2025 \$):\$0.1 M

Estimated total construction cost (2025 \$):\$78 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/16/23
12/11/24
SP
1.5
SR 436

Priority:
1

To: Goldenrod Road

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 EB Capacity Improvements from SR 436 to Goldenrod Road PD&E Study
SR 408
Existing System Improvements
PD&E Study
PD&E Study

-

Activity	2025				2026				2027				2028				2029				2030			
PD&E Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	150					50	50	50																																	
TOTAL	150																																								
		FY 2026				100				FY 2027				50				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	153					51	51	51																																	
TOTAL	153																																								
		FY 2026				102				FY 2027				51				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL costs include PD&E study.
Estimate Year of Need: 2026

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/15/20
2/1/25
SP
2.7
Curry Ford Road

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 417 Capacity Improvements from Curry Ford Road to SR 408
SR 417
Existing System Improvements
Add Lanes, Mill & Resurface
Procurement & Design

-

Activity	2025				2026				2027				2028				2029				2030			
Procurement																								
Design																								
Mitigation																								
ROW																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	13,962												5	5	1,744	1,744	1,744	1,744	1,744	1,744	1,744	1,744				
ROW	650																					650				
TOTAL	14,612																									
		FY 2026				-	FY 2027				-	FY 2028				10	FY 2029				6,976	FY 2030				7,626
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	15,482												5	5	1,934	1,934	1,934	1,934	1,934	1,934	1,934	1,934			
ROW	875																					875			
TOTAL	16,357	FY 2026 -				FY 2027 -				FY 2028 10				FY 2029 7,736				FY 2030 8,611							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes procurement & design.
Mitigation scheduled 18 months after permit submittal. Construction outside Work Plan. Landscaping outside Work Plan. Toll Equipment phase outside Work Plan.

Estimated total construction cost (2025 \$):\$155 MEstimated Potential ROW cost (2025 \$):\$0.65 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/16/23
1/22/25
SP
5.7
SR 408

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 417 Capacity Improvements from SR 408 to Orange/Seminole County Line PD&E Study
SR 417
Existing System Improvements
PD&E Study
PD&E Study

-

Activity	2025				2026				2027				2028				2029				2030			
PD&E Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	500				125	125	125	125																		
TOTAL	500																									
		FY 2026				375	FY 2027				125	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	508				127	127	127	127																		
TOTAL	508																									
		FY 2026				381	FY 2027				127	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Remarks:

EAL costs include PD&E study.
Estimate Year of Need: 2036

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Selection

Priority: 1

Date Originated : 1/15/20

Last Revision : 4/29/25

Fund Source : CF

Length (miles) : 5.0

From: Schofield Road

To: N. of Tilden Road

Project Name / Number : SR 429 Capacity Improvements from Schofield Road. to N. of Tilden Road

429-183B

Route Number : SR 429

Project Category : Existing System Improvements

Work Description : Add Lanes, Mill & Resurface

Phases Funded : Design, Bidding, & Partial Const.

Activity	2025				2026				2027				2028				2029				2030			
Procurement																								
Design																								
Mitigation																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	25,504			5	5	2,048	2,048	2,048	2,048	2,048	2,048	2,048	2,048				5	5	1,820	1,820	1,820	1,820	1,820																		
Mitigation	850															850																									
Construction	75,834																		15,167	15,167	15,166	15,167	15,167																		
TOTAL	102,188	FY 2026				4,106				FY 2027				8,192				FY 2028				4,096				FY 2029				17,847				FY 2030				67,947			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	27,139			5	5	2,098	2,098	2,098	2,098	2,098	2,098	2,098	2,098				5	5	2,067	2,067	2,067	2,067	2,067																		
Mitigation	943															943																									
Construction	86,144																		17,229	17,229	17,228	17,229	17,229																		
TOTAL	114,226	FY 2026				4,206				FY 2027				8,392				FY 2028				4,196				FY 2029				20,249				FY 2030				77,183			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes procurement, design, permitting, bidding, legal, construction engineering & inspection, administration, and post-design services.

Construction estimated at 36 months. Includes Mill & Resurface from Seidel Road to begin Mill & Resurface on SR 429 from project 516-238. Northern project limit to match project 429-154. Toll equipment phase outside Work Plan. Landscaping outside Work Plan. Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts.

Estimated mitigation cost (2025 \$): \$0.9 M

Estimated total construction cost (2025 \$): \$182 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Date Originated : 3/1/16

Last Revision : 1/8/25

Fund Source : CF

Length (miles) : 5.4

From: Florida's Turnpike

Priority: 1

To: West Road

Project Name / Number : SR 429 Capacity Improvements from Florida's Turnpike to West Road

Route Number : SR 429

Project Category : Existing System Improvements

Work Description : Add Lanes, Mill & Resurface

Phases Funded : Construction

429-152

Activity	2025				2026				2027				2028				2029				2030			
Construction																								
Toll Equipment																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	943			943																					
Construction	7,855			7,855																					
Toll Equipment	825			825																					
TOTAL	9,623																								
				FY 2026		9,623	FY 2027		-	FY 2028		-	FY 2029		-	FY 2030		-							
				Encumbered =		8,798	Encumbered =		-																

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	943			943																					
Construction	7,855			7,855																					
Toll Equipment	825			825																					
TOTAL	9,623			FY 2026	9,623		FY 2027	-		FY 2028	-		FY 2029	-		FY 2030	-								
				Encumbered =	8,798		Encumbered =	-																	

Remarks:

EAL includes construction engineering & inspection, administration, and post-design services.

Estimated construction cost remaining (2025 \$):

\$7.9 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Priority: 1

Date Originated : 3/14/17

Last Revision : 1/22/25

Fund Source : CF

Length (miles) : 4.7

From: West Road

To: SR 414

Project Name / Number : SR 429 Capacity Improvements from West Road to SR 414

429-153

Route Number : SR 429

Project Category : Existing System Improvements

Work Description : Add Lanes, Mill & Resurface

Phases Funded : Construction

Activity	2025				2026				2027				2028				2029				2030			
Construction																								
Toll Equipment																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	1,518			759	759																				
Construction	12,646			6,323	6,323																				
Toll Equipment	1,800				1,800																				
TOTAL	15,964			FY 2026		15,964	FY 2027		-	FY 2028		-	FY 2029		-	FY 2030		-							
				Encumbered =		14,164	Encumbered =		-																

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	1,518			759	759																				
Construction	12,646			6,323	6,323																				
Toll Equipment	1,800				1,800																				
TOTAL	15,964			FY 2026		15,964	FY 2027		-	FY 2028		-	FY 2029		-	FY 2030		-							
				Encumbered =		14,164	Encumbered =		-																

Remarks: EAL includes construction engineering & inspection, administration, and post-design services.

Estimated construction cost remaining (2025 \$): \$12.6 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Date Originated : 1/3/23

Last Revision : 1/31/25

Fund Source : SP

Length (miles) : -

From: -

Priority: 1

Project Name / Number : Construction Supply Chain Escalation Costs

Route Number : Systemwide

Project Category : Existing System Improvements

Work Description : Construction Cost Escalation

Phases Funded : Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
Construction	15,000			15,000																																					
TOTAL	15,000	FY 2026				15,000				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				15,000				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
Construction	15,000			15,000																					
TOTAL	15,000			FY 2026	15,000	FY 2027	-	FY 2028	-	FY 2029	-	FY 2030	-												
				Encumbered =	15,000	Encumbered =	-																		

Remarks:

Escalation to material, equipment, delivery, and fuel costs due to the impacts to supply chains and materials procurement.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/31/25
1/31/25
SP
1.8
Boggy Creek Road

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 528 Capacity Improvements Study - Boggy Creek Road to SR 436
SR 528
Existing System Improvements
PD&E Study
PD&E Study

-

Activity	2025				2026				2027				2028				2029				2030			
PD&E Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	500					125	125	125	125																																
TOTAL	500																																								
		FY 2026				250				FY 2027				250				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	512					128	128	128	128																																
TOTAL	512																																								
		FY 2026				256				FY 2027				256				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL costs include PD&E study.

Estimate Year of Need: 2027

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Date Originated : 12/16/19

Last Revision : 3/13/25

Fund Source : CF

Length (miles) : 1.8

From: Goldenrod Road

Priority: 1

To: Narcoossee Road

Project Name / Number : SR 528 Capacity Improvements from Goldenrod Road to Narcoossee Road

Route Number : SR 528

Project Category : Existing System Improvements

Work Description : Add Lanes, Mill & Resurface

Phases Funded : Construction

528-168

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	6,647			767	767	767	767	767	767	767	767	511													
Construction	55,403			6,393	6,393	6,392	6,393	6,393	6,392	6,393	6,393	4,261													
TOTAL	62,050			FY 2026	28,639	FY 2027	28,639	FY 2028	4,772	FY 2029	-	FY 2030	-												
				Encumbered =	28,639	Encumbered =	28,639																		

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	6,647			767	767	767	767	767	767	767	767	511													
Construction	55,403			6,393	6,393	6,392	6,393	6,393	6,392	6,393	6,393	4,261													
TOTAL	62,050	FY 2026 28,639				FY 2027 28,639				FY 2028 4,772				FY 2029 -				FY 2030 -							
		Encumbered = 28,639				Encumbered = 28,639																			

Remarks:

EAL includes construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 26 months. Landscaping included in project 528-161. Includes the construction cost of former project 528-668.

Estimated construction cost remaining (2025 \$): \$55 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Permitting

Priority: 1

Date Originated : 3/16/18

Last Revision : 3/10/25

Fund Source : CF

Length (miles) : 4.9

From: SR 417

To: Innovation Way

Project Name / Number : SR 528 Capacity Improvements from SR 417 to Innovation Way

528-161

Route Number : SR 528

Project Category : Existing System Improvements

Work Description : Add Lanes, Mill & Resurface

Phases Funded : Mitigation

Activity	2025				2026				2027				2028				2029				2030			
Mitigation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
Mitigation	700				700																					
TOTAL	700																									
		FY 2026				700	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
Mitigation	711				711																					
Toll Equipment																										
TOTAL	711	FY 2026				711	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Remarks:

Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts. Construction outside Work Plan.

Estimated mitigation cost (2025 \$): \$0.7 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
2/9/21
11/26/24
SP
11.5
Innovation Way

Priority: 1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 528 Capacity Improvements Study - Innovation Way to SR 520
SR 528
Existing System Improvements
PD&E Study
PD&E Study

-

Activity	2025				2026				2027				2028				2029				2030			
PD&E Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	500									125	125	125	125													
TOTAL	500																									
		FY 2026				-	FY 2027				250	FY 2028				250	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	528									132	132	132	132												
TOTAL	528	FY 2026 -				FY 2027 264				FY 2028 264				FY 2029 -				FY 2030 -							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL costs include PD&E study.
Estimate Year of Need: 2040

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

CEI
3/14/18
2/7/25
SP
-
OIA

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Owner's Authorized Rep. for the Brightline Const. along SR 528
SR 528
Existing System Improvements
Roadway Construction CEI
Construction Liaison

528-915

Activity	2025				2026				2027				2028				2029				2030			
Construction Liaison																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
Const. Liaison	50			50																						
TOTAL	50																									
		FY 2026				50	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				50	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
Const. Liaison	50			50																						
TOTAL	50																									
		FY 2026				50	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				50	Encumbered =				-															

Remarks:

Owner's Authorized Representative for the Brightline rail construction along SR 528.
Contract no. 01399R combines this project and 408-312B Owner's Authorized Representative for the SR 408/I4 Ultimate Interchange Project.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : On-going

Priority: 1

Project Name / Number : Systemwide Emergency Repairs, Safety, and Operational Improvement Projects # -

Date Originated : 5/3/17

Route Number : Systemwide

Project Category : Existing System Improvements

Last Revision : 12/20/24

Work Description : Minor Roadway Projects

Fund Source : SP

Phases Funded : Design & Construction

Length (miles) : -

(Projects to be determined)

From: - To: -

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								
Emergency Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	1,287				144	144	143	5	5	6	6	554	5	5	30	80	5	5	30	80	5	5	30																		
Construction	5,550									50	50	4,200			250	250			250	250			250																		
Emergency Const.	1,000					200				200				200				200					200																		
TOTAL	7,837	FY 2026				631				FY 2027				322				FY 2028				5,244				FY 2029				820				FY 2030				820			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	1,287				144	144	143	5	5	6	6	554	5	5	30	80	5	5	30	80	5	5	30																		
Construction	5,550									50	50	4,200			250	250			250	250			250																		
Emergency Const.	1,000					200				200				200				200				200																			
TOTAL	7,837	FY 2026				631				FY 2027				322				FY 2028				5,244				FY 2029				820				FY 2030				820			
		Encumbered =				-				Encumbered =				-																											

Remarks: EAL includes design, permitting, bidding, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Includes potential SR 429 Schofield Road Ramp Signalization project and emergency repair projects.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From :

Design
11/25/24
2/13/25
CF
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 417 Leevista Blvd. Interchange Signalization
SR 417
Existing System Improvements
Signalization
Design, Bidding, & Construction

#

417-186

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								
Contribution																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	581			127	5	5	148	148	148																	
Construction	3,700						1,233	1,233	1,234																	
Contribution	(2,073)						(691)	(691)	(691)																	
TOTAL	2,208	FY 2026				827	FY 2027				1,381	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				127	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	596			127	5	5	153	153	153																																
Construction	3,820						1,273	1,273	1,274																																
Contribution	(2,139)						(713)	(713)	(713)																																
TOTAL	2,277	FY 2026				850				FY 2027				1,427				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				127				Encumbered =				-																											

Remarks:

EAL includes design, bidding, legal, construction engineering & inspection, administration, and post-design services.

Includes a new signalized intersection at Leevista Blvd ramps at SR 417 and the replacement of pedestrian signals at the SR 408 WB Off Ramp and South Street intersection. Contributions are from the City of Orlando.

Estimated total construction cost (2025 \$):

\$3.7 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/10/25
2/12/25
SP
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 429 Kelly Park Road Interchange Signalization
SR 429
Existing System Improvements
Signalization
Bidding & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Bidding																								
Construction																								
Contribution																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	1,846					5	5	459	459	459	459																														
Construction	15,300							3,825	3,825	3,825	3,825																														
Contribution	(16,408)							(4,102)	(4,102)	(4,102)	(4,102)																														
TOTAL	738																																								
		FY 2026				10				FY 2027				728				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	1,922					5	5	478	478	478	478																														
Construction	15,920							3,980	3,980	3,980	3,980																														
Contribution	(17,072)							(4,268)	(4,268)	(4,268)	(4,268)																														
TOTAL	770																																								
		FY 2026				10				FY 2027				760				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes bidding, construction engineering & inspection, administration, and post-design services.
Includes widening from Golden Gems Road to Plymouth Sorento Road and a new signalized intersection at Kelly Park Road ramps at SR 429. Contributions are from the City of Apopka.

Estimated total construction cost (2025 \$):

\$15.3 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding

Date Originated : 11/26/24

Last Revision : 4/17/25

Fund Source : CF

Length (miles) : -

From: -

Priority: 1

To: -

Project Name / Number : SR 453 at SR 46 Safety Improvements

Route Number : SR 453

Project Category : Existing System Improvements

Work Description : Safety Improvements

Phases Funded : Bidding & Construction

Activity	2025				2026				2027				2028				2029				2030			
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	190			5	5	120	60																		
Construction	1,500					1,000	500																		
TOTAL	1,690			FY 2026		1,690	FY 2027		-	FY 2028		-	FY 2029		-	FY 2030		-							
				Encumbered =		-	Encumbered =		-																

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	195			5	5	123	62																																		
Construction	1,536					1,024	512																																		
TOTAL	1,731	FY 2026				1,731				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks: EAL includes bidding, construction engineering & inspection, administration, and post-design services.

Estimated total construction cost (2025 \$): \$1.5 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
2/21/24
2/3/25
SP
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 Viaduct Bridge Overlay
SR 408
Existing System Improvements
Bridge Overlay
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	604			99	99	5	5	396																																	
Construction	3,300							3,300																																	
TOTAL	3,904																																								
		FY 2026				208				FY 2027				3,696				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	622			100	100	5	5	412																																	
Construction	3,434							3,434																																	
TOTAL	4,056	FY 2026				210				FY 2027				3,846				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

Includes an epoxy overlay over the concrete bridge deck to extend the service life of the SR 408 viaduct bridges.

Estimated total construction cost (2025 \$):

\$3.3 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
3/1/22
2/12/25
CF
-
Farm Access Road 2

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 528 Farm Access Road 2 Bridge Removal
SR 528
Existing System Improvements
Bridge Removal
Design & Construction

528-184

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Mitigation																								
ROW																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	4,061			298	298	298	298	99				5	5	690	690	690	690								
Mitigation	120											120													
ROW	100											100													
Construction	23,000													5,750	5,750	5,750	5,750								
TOTAL	27,281					FY 2026	1,192	FY 2027	319	FY 2028	12,890	FY 2029	12,880	FY 2030	-										
						Encumbered =	1,192	Encumbered =	99																

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	4,313			298	298	298	298	99				5	5	753	753	753	753								
Mitigation	128											128													
ROW	113											113													
Construction	25,108													6,277	6,277	6,277	6,277								
TOTAL	29,662					FY 2026	1,192	FY 2027	340	FY 2028	14,070	FY 2029	14,060	FY 2030	-										
						Encumbered =	1,192	Encumbered =	99																

Remarks:

EAL includes design, permitting, bidding, construction engineering & inspection, administration, and post-design services.
Includes removal of existing bridges 750059 and 750214.
Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts.
Estimated total construction cost (2025 \$): \$23.0 M
Estimated mitigation cost (2025 \$): \$0.1 M
Estimated ROW cost (2025 \$): \$0.1 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Date Originated : 12/28/20

Last Revision : 1/8/25

Fund Source : CF

Length (miles) : -

From: -

Priority: 1

Project Name / Number : Systemwide Interchange Guardrail

Route Number : Systemwide

Project Category : Existing System Improvements

Work Description : Guardrail

Phases Funded : Construction

599-170B

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	39			39																						
Construction	329			329																						
TOTAL	368																									
		FY 2026				368	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				368	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	39			39																						
Construction	329			329																						
TOTAL	368																									
		FY 2026				368	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				368	Encumbered =				-															

Remarks:

EAL includes construction engineering & inspection, administration, and post-design services.

Project included with 528-769 as a "Bids With" set of plans. Includes the installation of guardrail on SR 408, SR 414, SR 417, and SR 528.

Estimated total construction cost remaining (2025 \$): \$0.3 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Date Originated : 11/10/23

Last Revision : 4/29/25

Fund Source : CF

Length (miles) : -

From: -

Priority: 1

Project Name / Number : Systemwide Guardrail Protection Improvements

Route Number : Systemwide

Project Category : Existing System Improvements

Work Description : Guardrail Improvements

Phases Funded : Construction

599-170D

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	669			223	223	223																			
Construction	5,580			1,860	1,860	1,860																			
TOTAL	6,249			FY 2026	6,249	FY 2027	-	FY 2028	-	FY 2029	-	FY 2030	-												
				Encumbered =	6,249	Encumbered =	-																		

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	669			223	223	223																			
Construction	5,580			1,860	1,860	1,860																			
TOTAL	6,249	FY 2026 6,249				FY 2027 -				FY 2028 -				FY 2029 -				FY 2030 -							
		Encumbered = 6,249				Encumbered = -																			

Remarks:

EAL includes construction engineering & inspection, administration, and post-design services.

Includes the installation of guardrail on SR 408, SR 414, SR 417, SR 429, and SR 528.

Estimated construction cost remaining (2025 \$): \$5.6 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
11/26/24
2/11/25
CF
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Guardrail Improvements
Systemwide
Existing System Improvements
Guardrail Improvements
Design & Construction

#

599-170E

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	213			83	5	5	40	40	40																	
Construction	1,000						333	333	334																	
TOTAL	1,213																									
		FY 2026				466	FY 2027				747	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				83	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	216			83	5	5	41	41	41																	
Construction	1,033						344	344	345																	
TOTAL	1,249																									
		FY 2026				478	FY 2027				771	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				83	Encumbered =				-															

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes the installation of guardrail on SR 408, SR 417, SR 429, SR 528, and SR 538.

Estimated total construction cost (2025 \$):

\$1.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : On-going

Date Originated : 4/1/97

Last Revision : 11/26/24

Fund Source : SP

Length (miles) : -

From: - To: -

Priority: 1

Project Name / Number : Systemwide Guardrail Upgrade # -

Route Number : Systemwide

Project Category : Existing System Improvements

Work Description : Guardrail Improvements

Phases Funded : Design & Construction

(Projects to be determined)

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	90								10	5	5	5	5	10	5	5	5	5	10	5	5	5	5		
Construction	390											65	65			65	65					65	65		
TOTAL	480																								
		FY 2026				-				FY 2027				20				FY 2028				155			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	90								10	5	5	5	5	10	5	5	5	5	10	5	5	5	5		
Construction	390											65	65				65	65				65	65		
TOTAL	480																								
		FY 2026				-				FY 2027				20				FY 2028				155			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : On-going

Priority: 1

Project Name / Number : Systemwide Drainage Improvements # -

Date Originated : 3/15/00

Route Number : Systemwide

Last Revision : 1/23/25

Project Category : Existing System Improvements

Fund Source : SP

Work Description : Drainage Improvements

Length (miles) : -

Phases Funded : Design & Construction

From: - To: -

(Projects to be determined)

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	246			40	5	5	23	23	20	5	5	10	10	20	5	5	10	10	20	5	5	10	10																		
Construction	1,300						150	250				200	200				100	150				100	150																		
TOTAL	1,546	FY 2026				223				FY 2027				303				FY 2028				445				FY 2029				295				FY 2030				280			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	246			40	5	5	23	23	20	5	5	10	10	20	5	5	10	10	20	5	5	10	10																		
Construction	1,300						150	250				200	200				100	150				100	150																		
TOTAL	1,546	FY 2026				223				FY 2027				303				FY 2028				445				FY 2029				295				FY 2030				280			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Includes SR 408 @ Ivey Lane, SR 429 @ S-73 Washout, SR 451 @ Marshall Lake Cross Drain Desilting, SR 528 @ Brightline Maintenance Access, and Miscellaneous Drainage Evaluations.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Date Originated : 1/20/20

Last Revision : 1/10/25

Fund Source : CF

Length (miles) : -

From: I-4

Priority: 1

To: SR 417

Project Name / Number : SR 408 Lighting from I-4 to SR 417

Route Number : SR 408

Project Category : Existing System Improvements

Work Description : Lighting Replacement

Phases Funded : Construction

408-167

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	23			23																						
Construction	193			193																						
TOTAL	216																									
		FY 2026				216	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				216	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	23			23																					
Construction	193			193																					
TOTAL	216			FY 2026	216			FY 2027	-			FY 2028	-			FY 2029	-			FY 2030	-				
				Encumbered =	216			Encumbered =	-																

Remarks:

EAL includes construction engineering & inspection, administration, and post-design services.

Includes installation of LED conventional lighting along SR 408 and bridge under deck lighting. Also includes pilot project for a Lighting Asset Monitoring System (LAMS).

Estimated total construction cost remaining (2025 \$): \$0.19 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : On-going

Priority: 1

Project Name / Number : Systemwide Lighting # -

Date Originated : 4/1/99

Route Number : Systemwide

Last Revision : 11/26/24

Project Category : Existing System Improvements

Fund Source : SP

Work Description : Lighting Rehabilitation

Length (miles) : -

Phases Funded : Design & Construction

From: - To: -

(Projects to be determined)

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	90								10	5	5	5	5	10	5	5	5	5	10	5	5	5	5		
Construction	390											65	65			65	65					65	65		
TOTAL	480																								
		FY 2026				-				FY 2027				20				FY 2028				155			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	90								10	5	5	5	5	10	5	5	5	5	10	5	5	5	5		
Construction	390											65	65				65	65				65	65		
TOTAL	480																								
		FY 2026				-				FY 2027				20				FY 2028				155			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
3/1/16
11/26/24
SP
-
-

Priority:

2

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Multimodal/Intermodal Opportunity Study
Systemwide
Existing System Improvements
Multimodal/Intermodal Study
Multimodal/Intermodal Study

-

Activity	2025				2026				2027				2028				2029				2030			
Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
Study	1,200							150	150			150	150			150	150			150	150				
TOTAL	1,200																								
		FY 2026				-				FY 2027				300				FY 2028				300			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
Study	1,200							150	150			150	150			150	150			150	150				
TOTAL	1,200																								
		FY 2026				-				FY 2027				300				FY 2028				300			
		Encumbered =				-				Encumbered =				-											

Remarks:

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : On-going

Date Originated : 3/1/17

Last Revision : 11/26/24

Fund Source : CF

Length (miles) : -

From: -

Priority: 1

To: -

Project Name / Number : Construction Safety Campaign

Route Number : Systemwide

Project Category : Existing System Improvements

Work Description : Safety Campaign

Phases Funded : Communications

599-157

Activity	2025				2026				2027				2028				2029				2030			
Public Involvement																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
Study	2,500			125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125																			
TOTAL	2,500	FY 2026				500				FY 2027				500				FY 2028				500				FY 2029				500				FY 2030				500			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030						
Study	2,500			125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125						
TOTAL	2,500			FY 2026				500	FY 2027				500	FY 2028				500	FY 2029				500	FY 2030				500
				Encumbered =				-	Encumbered =				-															

Remarks:

Funding levels are \$500k per year.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : PD&E Study

Priority: 1

Date Originated : 1/6/20

Last Revision : 2/5/25

Fund Source : CF

Length (miles) : -

From: SR 538

To: Florida's Turnpike

Project Name / Number : Southport Connector Expressway PD&E Study

599-233

Route Number : -

Project Category : System Expansion Projects

Work Description : New Expressway

Phases Funded : PD&E Study

Activity	2025				2026				2027				2028				2029				2030			
PD&E Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
PD&E Study	1,059			353	353	353																			
TOTAL	1,059			FY 2026	1,059	FY 2027	-	FY 2028	-	FY 2029	-	FY 2030	-												
				Encumbered =	1,059	Encumbered =	-																		

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
PD&E Study	1,059			353	353	353																				
TOTAL	1,059	FY 2026				1,059	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				1,059	Encumbered =				-															

Remarks:

Study includes preparation of a Level II Project Environmental Impact Report (PEIR).

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : PD&E Study

Priority: 1

Date Originated : 12/28/22

Last Revision : 2/5/25

Fund Source : CF

Length (miles) : -

From: Florida's Turnpike

To: Nova Road

Project Name / Number : SR 515 Northeast Connector Expressway Phase 2 PD&E Study

599-247

Route Number : -

Project Category : System Expansion Projects

Work Description : New Expressway

Phases Funded : PD&E Study

Activity	2025				2026				2027				2028				2029				2030			
PD&E Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
PD&E Study	2,400			400	400	400	400	400	400																																
TOTAL	2,400	FY 2026				1,600				FY 2027				800				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				1,600				Encumbered =				800																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
PD&E Study	2,400			400	400	400	400	400	400																																
TOTAL	2,400	FY 2026				1,600				FY 2027				800				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				1,600				Encumbered =				800																											

Remarks:

Study includes preparation of a Level II Project Environmental Impact Report (PEIR).

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : PD&E Study

Priority: 1

Date Originated : 11/14/23

Last Revision : 2/5/25

Fund Source : CF

Length (miles) : -

From: SR 417

To: East Lake Mary Blvd.

Project Name / Number : SR 417 - Sanford Airport Connector PD&E Study

417-246A

Route Number : SR 417

Project Category : System Expansion Projects

Work Description : New Expressway

Phases Funded : PD&E Study

Activity	2025				2026				2027				2028				2029				2030			
PD&E Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
PD&E Study	442			442																					
TOTAL	442			FY 2026	442	FY 2027	-	FY 2028	-	FY 2029	-	FY 2030	-												
				Encumbered =	442	Encumbered =	-																		

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
PD&E Study	442			442																						
TOTAL	442																									
		FY 2026				442	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				442	Encumbered =				-															

Remarks:

Study includes preparation of a Level II Project Environmental Impact Report (PEIR).

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
3/14/18
1/10/25
SP
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Future Corridor Planning Studies (Potential)
-
System Expansion Projects
New Expressway
Planning Studies

-

Activity	2025				2026				2027				2028				2029				2030			
Studies																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
Studies	4,500			125	125	125	125	250	250	250	250	250	250			312	313	312	313	312	313	312	313		
TOTAL	4,500																								
		FY 2026				500				FY 2027				1,000				FY 2028				500			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
Studies	4,500			125	125	125	125	250	250	250	250	250	250			312	313	312	313	312	313	312	313		
TOTAL	4,500																								
		FY 2026				500				FY 2027				1,000				FY 2028				500			
		Encumbered =				-				Encumbered =				-											

Remarks:

Projects to be determined based on the future growth and demand.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Potential projects include the SR 408 Eastern Extension PD&E Study Re-Evaluation, SR 50 Managed Lane CF&M Study, and other studies identified in the 2045 Master Plan.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
2/13/20
4/17/25
CF
3.7
US 441

Priority: 1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 414 Expressway Extension
SR 414
System Expansion Projects
New Expressway
Design & ROW

414-208

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Mitigation																								
ROW																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	11,991			3,997	3,997	3,997																				
ROW	250						250																			
Mitigation	350							350																		
TOTAL	12,591	FY 2026				12,241	FY 2027				350	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				11,991	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	11,991			3,997	3,997	3,997																				
ROW	265						265																			
Mitigation	364							364																		
TOTAL	12,620	FY 2026				12,256	FY 2027				364	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				11,991	Encumbered =				-															

Remarks:

EAL includes design and permitting.
Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts. Construction outside Work Plan. Toll Equipment phase outside Work Plan.
Estimated mitigation cost (2025 \$): \$0.35 M
Estimated ROW cost (2025 \$): \$0.25 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
1/6/20
4/29/25
CF
1.6
US 27

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 516 from US 27 to Cook Road
SR 516
System Expansion Projects
New Expressway
Design, Bidding, Const., & Partial Landscaping

516-236

To: Cook Road

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								
Landscaping																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	26,562			136	136	5	5	2,190	2,190	2,190	2,190	2,190	2,190	2,190	2,190	2,190	2,190	2,190	2,190																						
Construction	219,000							18,250	18,250	18,250	18,250	18,250	18,250	18,250	18,250	18,250	18,250	18,250	18,250																						
Landscaping	6,067															274	274	10		5,344	55	55	55																		
TOTAL	251,629	FY 2026				282				FY 2027				81,760				FY 2028				81,760				FY 2029				82,318				FY 2030				5,509			
		Encumbered =				272				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	27,630			136	136	5	5	2,279	2,279	2,279	2,279	2,279	2,279	2,279	2,279	2,279	2,279	2,279	2,279																						
Construction	227,904							18,992	18,992	18,992	18,992	18,992	18,992	18,992	18,992	18,992	18,992	18,992	18,992																						
Landscaping	6,927															304	304	11		6,119	63	63	63																		
TOTAL	262,461	FY 2026				282				FY 2027				85,084				FY 2028				85,084				FY 2029				85,703				FY 2030				6,308			
		Encumbered =				272				Encumbered =				-																											

Remarks:

EAL includes design, bidding, legal, construction engineering & inspection, administration, and post-design services.

EV In-Road charging pilot project included. Construction duration estimated at 36 months. Landscaping includes design, bidding, installation and 8 quarter maintenance.

Estimated total construction cost (2025 \$):\$219 M (Includes \$13 million for EV Pilot Project.)

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
1/6/20
4/29/25
CF
1.9
Cook Road

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 516 from Cook Road to Lake/Orange County Line
SR 516
System Expansion Projects
New Expressway
Design, Bidding, Const., & Partial Landscaping

516-237

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								
Toll Equipment																								
Landscaping																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	30,982			2,106	2,106	5	5	2,230	2,230	2,230	2,230	2,230	2,230	2,230	2,230	2,230	2,230	2,230	2,230																						
Construction	223,000							18,583	18,583	18,584	18,583	18,583	18,584	18,583	18,583	18,584	18,583	18,583	18,584																						
Toll Equipment	1,100																		1,100																						
Landscaping	6,457													279	279	279	10		5,442	56	56	56																			
TOTAL	261,539	FY 2026				4,222				FY 2027				83,253				FY 2028				83,532				FY 2029				84,922				FY 2030				5,610			
		Encumbered =				4,212				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	32,074			2,106	2,106	5	5	2,321	2,321	2,321	2,321	2,321	2,321	2,321	2,321	2,321	2,321	2,321																							
Construction	232,060							19,338	19,338	19,339	19,338	19,338	19,339	19,338	19,338	19,339	19,338	19,338	19,339																						
Toll Equipment	1,100																		1,100																						
Landscaping	7,355														307	307	307	11		6,231	64	64	64																		
TOTAL	272,589	FY 2026				4,222				FY 2027				86,637				FY 2028				86,944				FY 2029				88,363				FY 2030				6,423			
		Encumbered =				4,212				Encumbered =				-																											

Remarks:

EAL includes design bidding, legal, construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 36 months. Landscaping includes design and bidding, installation and 8 quarter maintenance.

Estimated total construction cost (2025 \$):

\$223 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Date Originated : 1/6/20

Last Revision : 2/5/25

Fund Source : CF

Length (miles) : 0.9

From: Lake/Orange County Line

Priority: 1

To: SR 429

Project Name / Number : SR 516 from Lake/Orange County Line to SR 429

Route Number : SR 516

Project Category : System Expansion Projects

Work Description : New Expressway

Phases Funded : Construction & Landscaping

516-238

Activity	2025				2026				2027				2028				2029				2030			
Construction																								
Toll Equipment																								
Landscaping																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	16,544			2,256	2,256	2,256	2,256	2,256	2,256	2,256			752																												
Construction	137,846			18,797	18,797	18,797	18,797	18,797	18,797	18,797			6,267																												
Toll Equipment	4,400												4,400																												
Landscaping	6,332									274	274	10		5,334	55	55	55	55	55	55	55																				
TOTAL	165,122	FY 2026				84,212				FY 2027				63,707				FY 2028				16,818				FY 2029				220				FY 2030				165			
		Encumbered =				84,212				Encumbered =				63,159																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	16,544			2,256	2,256	2,256	2,256	2,256	2,256	2,256			752																												
Construction	137,846			18,797	18,797	18,797	18,797	18,797	18,797	18,797			6,267																												
Toll Equipment	4,400												4,400																												
Landscaping	6,894									290	290	11		5,823	60	60	60	60	60	60	60																				
TOTAL	165,684	FY 2026				84,212				FY 2027				63,739				FY 2028				17,313				FY 2029				240				FY 2030				180			
		Encumbered =				84,212				Encumbered =				63,159																											

Remarks:

EAL includes construction engineering & inspection, administration, and post-design services.

Includes 6 months of suspended time. Landscaping includes design and bidding, installation and 8 quarter maintenance.

Estimated construction cost remaining (2025 \$): \$138 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Right-of-Way

Date Originated : 1/6/20

Last Revision : 2/7/25

Fund Source : SP

Length (miles) : 4.4

From: US 27

Priority: 1

To: SR 429

Project Name / Number : SR 516 Right of Way

Route Number : SR 516

Project Category : System Expansion Projects

Work Description : New Expressway

Phases Funded : Right-of-Way

-

Activity	2025				2026				2027				2028				2029				2030			
ROW																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
ROW	75,000			37,500	7,500	7,500	7,500	7,500	7,500																	
TOTAL	75,000				FY 2026	60,000			FY 2027	15,000			FY 2028	-			FY 2029	-			FY 2030	-				
					Encumbered =	60,000			Encumbered =	15,000																

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030												
ROW	75,000			37,500	7,500	7,500	7,500	7,500	7,500																									
TOTAL	75,000				FY 2026			60,000			FY 2027			15,000			FY 2028			-			FY 2029			-			FY 2030			-		
					Encumbered =			60,000			Encumbered =			15,000																				

Remarks:

ROW includes projects 516-236, 516-237, and 516-238.

Estimated ROW cost remaining (2025 \$):

\$75 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Right-of-Way

Date Originated : 1/6/20

Last Revision : 5/2/25

Fund Source : SP

Length (miles) : 2.8

From: Lake Wilson Road

Priority: 1

To: US 17/92

Project Name / Number : CR 532 Widening from Lake Wilson Road to US 17/92

Route Number : -

Project Category : System Expansion Projects

Work Description : Add Lanes, Mill & Resurface

Phases Funded : Right-of-Way & Construction

538-235A

Activity	2025				2026				2027				2028				2029				2030			
Mitigation																								
ROW																								
Bidding																								
Construction																								
Contribution																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	6,610				5	5	825	825	825	825	825	825	825	825											
Mitigation	240			240																					
ROW	12,100			5,700		1,600	1,600	1,600	1,600																
Construction	55,000						6,875	6,875	6,875	6,875	6,875	6,875	6,875	6,875											
Contribution	(53,154)			(2,747)	(3)	(3)	(2,933)	(2,933)	(12,268)	(2,933)	(2,933)	(2,934)	(2,933)	(2,933)	(2,934)	(2,933)	(2,933)	(2,934)	(2,933)	(2,934)					
TOTAL	20,796																								
		FY 2026				11,164				FY 2027				12,933				FY 2028				11,366			
		FY 2029				(11,733)				FY 2030				(2,934)											
		Encumbered =				6,393				Encumbered =				3,200											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	6,826				5	5	852	852	852	852	852	852	852	852											
Mitigation	240			240																					
ROW	12,100			5,700		1,600	1,600	1,600	1,600																
Construction	56,784						7,098	7,098	7,098	7,098	7,098	7,098	7,098	7,098											
Contribution	(54,486)			(2,747)	(3)	(3)	(3,029)	(3,029)	(12,361)	(3,029)	(3,029)	(3,028)	(3,029)	(3,029)	(3,028)	(3,029)	(3,029)	(3,028)	(3,028)	(3,028)					
TOTAL	21,464																								
		FY 2026				11,318				FY 2027				13,552				FY 2028				11,736			
		FY 2029				(12,114)				FY 2030				(3,028)											
		Encumbered =				6,393				Encumbered =				3,200											

Remarks:	EAL includes permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.
	Construction duration estimated at 24 months. Contributions are from Osceola County. An estimated \$2M for CSX railroad work is included in the construction cost.
	Mitigation costs include fees for species impacts.
	Estimated mitigation cost (2025 \$): \$0.24 M
	Estimated total construction cost (2025 \$): \$55.0 M
	Estimated ROW cost remaining (2025 \$): \$12.1 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Permitting

Priority: 1

Date Originated : 1/6/20

Last Revision : 4/29/25

Fund Source : CF

Length (miles) : 0.9

From: CR 532 To: South of US 17/92

Project Name / Number : SR 538 from CR 532 to South of US 17/92 # 538-235

Route Number : SR 538

Project Category : System Expansion Projects

Work Description : New Expressway

Phases Funded : Design Update, Const. & Part. Landscaping

Activity	2025				2026				2027				2028				2029				2030			
Mitigation																								
Design																								
Bidding																								
Construction																								
Landscaping																								
Toll Equipment																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	14,780									125	125	5	5	1,452	1,452	1,452	1,452	1,452	1,452	1,452	1,452	1,452	1,452		
Mitigation	360										360														
Construction	121,000													12,100	12,100	12,100	12,100	12,100	12,100	12,100	12,100	12,100	12,100		
Landscaping	314																		152	152	10				
Toll Equipment	1,650																						1,650		
TOTAL	138,104																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				-				610				27,114				54,208				56,172			
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	16,124									132	132	5	5	1,585	1,585	1,585	1,585	1,585	1,585	1,585	1,585	1,585	1,585		
Mitigation	384										384														
Construction	132,080													13,208	13,208	13,208	13,208	13,208	13,208	13,208	13,208	13,208	13,208		
Landscaping	359																		174	174	11				
Toll Equipment	1,650																						1,650		
TOTAL	150,597																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				-				648				29,596				59,172				61,181			
		Encumbered =				-				-															

Remarks:

EAL includes design update, permitting, bidding, legal, construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 30 months. Landscaping includes design and bidding.

Mitigation scheduled after permit submittal. Costs include fees for species impacts.

Estimated total construction cost (2025 \$): \$121 M

Estimated mitigation cost (2025 \$): \$0.36 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Permitting

Date Originated : 1/6/20

Last Revision : 4/9/25

Fund Source : CF

Length (miles) : 1.7

From: South of US 17/92

Priority: 1

To: Ronald Reagan Parkway

Project Name / Number : SR 538 from South of US 17/92 to Ronald Reagan Parkway

Route Number : SR 538

Project Category : System Expansion Projects

Work Description : New Expressway

Phases Funded : Design Update & Construction

538-234

Activity	2025				2026				2027				2028				2029				2030			
Mitigation																								
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	20,300							125	125	5	5	1,670	1,670	1,670	1,670	1,670	1,670	1,670	1,670	1,670	1,670	1,670																			
Mitigation	2,360			2,000					360																																
Construction	167,000											13,917	13,917	13,916	13,917	13,917	13,916	13,917	13,917	13,916	13,917	13,917	13,916																		
TOTAL	189,660	FY 2026				2,000				FY 2027				620				FY 2028				62,347				FY 2029				62,347				FY 2030				62,346			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	21,798							130	130	5	5	1,794	1,794	1,794	1,794	1,794	1,794	1,794	1,794	1,794	1,794	1,794																			
Mitigation	2,394			2,016					378																																
Construction	179,420											14,952	14,952	14,951	14,952	14,952	14,951	14,952	14,952	14,951	14,952	14,952	14,951																		
TOTAL	203,612	FY 2026				2,016				FY 2027				648				FY 2028				66,983				FY 2029				66,983				FY 2030				66,982			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design update, permitting, bidding, legal, construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 36 months.

Mitigation scheduled after permit submittal. Costs include fees for wetland and/or species impacts.

Estimated total construction cost (2025 \$): \$167 M

Estimated mitigation cost (2025 \$): \$2.36 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Right-of-Way
1/6/20
2/13/25
SP
2.6
CR 532

Priority: 1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 538 Right of Way
SR 538
System Expansion Projects
New Expressway
Right-of-Way

-

Activity	2025				2026				2027				2028				2029				2030			
ROW																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
ROW	69,100				21,000	3,000	16,500	1,100	5,500	5,500	5,500	5,500	5,500												
TOTAL	69,100																								
		FY 2026				40,500				FY 2027				17,600				FY 2028				11,000			
		FY 2029				-				FY 2030				-											
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
ROW	71,185				21,635	3,091	17,001	1,133	5,665	5,665	5,665	5,665	5,665												
TOTAL	71,185																								
		FY 2026				41,727				FY 2027				18,128				FY 2028				11,330			
		FY 2029				-				FY 2030				-											
		Encumbered =				-				Encumbered =				-											

Remarks:

ROW includes projects 538-234 and 538-235.

Estimated ROW cost remaining (2025 \$): \$69.1 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/20/23
4/18/25
SP
2.6
CR 532

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 538 Mitigation Land Purchases
SR 538
System Expansion Projects
New Expressway
Right-of-Way

-

Activity	2025				2026				2027				2028				2029				2030			
ROW																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
ROW	1,200				1,200																																				
TOTAL	1,200																																								
		FY 2026				1,200				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
ROW	1,236				1,236																				
TOTAL	1,236	FY 2026 1,236				FY 2027 -				FY 2028 -				FY 2029 -				FY 2030 -							
		Encumbered = -				Encumbered = -																			

Remarks:

Includes the purchase of lands for conservation easements.

Estimated ROW cost remaining (2025 \$):

\$1.2 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Date Originated : 2/5/23

Last Revision : 1/25/25

Fund Source : SP

Length (miles) : 0.9

From: CR 532

Priority: 1

To: South of US 17/92

Project Name / Number : SR 538 Utility Corridor Pre-Works

-

Route Number : SR 538

Project Category : System Expansion Projects

Work Description : Utility Relocations

Phases Funded : Construction

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	384			384																																					
Construction	3,200			3,200																																					
TOTAL	3,584																																								
		FY 2026				3,584				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	387			387																					
Construction	3,226			3,226																					
TOTAL	3,613	FY 2026 3,613				FY 2027 -				FY 2028 -				FY 2029 -				FY 2030 -							
		Encumbered = -				Encumbered = -																			

Remarks:

Clearing work to be done for the proposed Utility Corridor within the 538-235 project limits. EAL costs include legal, construction engineering & inspection, administration, and post-design services.

Approximately 51.3 acres to be cleared. Includes removal of existing structures.

Estimated total construction cost (2025 \$):

\$3.2 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
1/6/20
2/12/25
SP
2.9
CR 532

Priority: 1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 538 Utility Corridor
SR 538
System Expansion Projects
Utility Relocations
Construction

-

Activity	2025				2026				2027				2028				2029				2030			
FL Southeast Connection																								
Kinder Morgan / CFP																								
Duke Energy Transmission																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
FL Southeast	11,200				11,200																				
TOTAL	11,200																								
		FY 2026				11,200				FY 2027				-				FY 2028				-			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
FL Southeast	11,380				11,380																				
TOTAL	11,380																								
		FY 2026				11,380				FY 2027				-				FY 2028				-			
		Encumbered =				-				Encumbered =				-											

Remarks:

Utility corridor within 538-235 project limits. Project costs include legal, construction engineering & inspection, administration, and post-design services.

Estimated Construction Cost (2025 \$):

Florida Southeast Connection\$11.2 MKinder Morgan / CFPL\$5.3 M

Duke Energy Transmission\$7.5 MDuke Energy Transmission and Kinder Morgan/CFPL costs has been paid upfront. Schedules shown for information only.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From :

Design
1/20/20
1/23/25
CF
2.8
Landstar Blvd.

Priority: 1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 534 - Segment 1A - SR 417 SB Ramp Extensions
SR 534
System Expansion Projects
Operational Improvements
Design, Const., & Part. Landscaping

534-240

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Mitigation																								
Bidding																								
Construction																								
Toll Equipment																								
Landscaping																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	13,188			614	614	614	614	614	614	614			5	5	1,110	1,110	1,110	1,110	1,110	1,110	1,110	1,110																			
Mitigation	1,500											1,500																													
Construction	74,000														9,250	9,250	9,250	9,250	9,250	9,250	9,250	9,250																			
Toll Equipment	4,000																						4,000																		
Landscaping	1,356																		63	63	10		1,220																		
TOTAL	94,044	FY 2026				2,456				FY 2027				1,842				FY 2028				11,870				FY 2029				41,503				FY 2030				36,373			
		Encumbered =				2,456				Encumbered =				1,842																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	14,076			614	614	614	614	614	614	614			5	5	1,221	1,221	1,221	1,221	1,221	1,221	1,221	1,221																			
Mitigation	1,612											1,612																													
Construction	81,424														10,178	10,178	10,178	10,178	10,178	10,178	10,178	10,178																			
Toll Equipment	4,000																						4,000																		
Landscaping	1,586																			72	72	11		1,431																	
TOTAL	102,698	FY 2026				2,456				FY 2027				1,842				FY 2028				13,021				FY 2029				45,668				FY 2030				39,711			
		Encumbered =				2,456				Encumbered =				1,842																											

Remarks:

EAL includes design, permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 24 months. Landscaping includes design, bidding, installation and 8 quarter maintenance. Includes landscape limits from project 417-149.

Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts.

Estimated total construction cost (2025 \$): \$74 M

Estimated mitigation cost (2025 \$): \$1.5 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
1/20/20
4/10/25
CF
0.6
SR 417

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 534 - Segment 1 - SR 534/SR417 Interchange
SR 534
System Expansion Projects
New Expressway
Design & Patrial Construction

534-241

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Mitigation																								
Bidding																								
Construction																								
Contribution																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																					
EAL	47,508			2,512	2,512	2,512	2,512	5	5	2,675	2,675	2,675	2,675	2,675	2,675	2,675	2,675	2,675	2,675	2,675	2,675	2,675	2,675																				
Mitigation	1,400						1,400																																				
Construction	312,084									22,292	22,292	22,291	22,292	22,292	22,291	22,292	22,292	22,291	22,292	22,292	22,291	22,292	22,292																				
Contribution	(11,154)			(175)	(175)	(175)	(175)			(747)	(747)	(746)	(747)	(747)	(746)	(747)	(747)	(746)	(747)	(747)	(746)	(747)	(747)																				
TOTAL	349,838			FY 2026				10,748				FY 2027				48,450				FY 2028				96,880				FY 2029				96,880				FY 2030				96,880			
				Encumbered =				9,348				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																					
EAL	49,650			2,512	2,512	2,512	2,512	5	5	2,828	2,828	2,828	2,828	2,828	2,828	2,828	2,828	2,828	2,828	2,828	2,828	2,828	2,828																				
Mitigation	1,445						1,445																																				
Construction	329,990									23,571	23,571	23,570	23,571	23,571	23,570	23,571	23,571	23,570	23,571	23,571	23,570	23,571	23,571																				
Contribution	(11,756)			(175)	(175)	(175)	(175)			(790)	(790)	(789)	(790)	(790)	(789)	(790)	(790)	(789)	(790)	(790)	(789)	(790)	(790)																				
TOTAL	369,329			FY 2026				10,793				FY 2027				51,228				FY 2028				102,436				FY 2029				102,436				FY 2030				102,436			
				Encumbered =				9,348				Encumbered =				-																											

Remarks:

EAL includes design, permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.

Includes the Medical City Drive interchange. Construction duration estimated at 66 months. Toll Equipment phase outside Work Plan. Landscaping outside Work Plan. Includes partial landscaping limits of project 417-151 from Boggy Creek Road to 417-150 landscaping limits. Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts. Contributions are from the City of Orlando and Tavistock.

Estimated total construction cost (2025 \$):\$535 MEstimated mitigation cost (2025 \$):\$1.4 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From :

Design
1/20/20
2/13/25
CF
2.4
Laureate Boulevard

Priority: 1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 534 - Segment 2 - SR 534 from Laureate Blvd. to E. of Simpson Rd.
SR 534
System Expansion Projects
New Expressway
Design, Const., & Part. Landscaping

534-242

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Mitigation																								
Bidding																								
Construction																								
Toll Equipment																								
Landscaping																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	21,085			824	824	824				5	5	2,067	2,067	2,067	2,067	2,067	2,067	2,067																							
Mitigation	5,500							5,500																																	
Construction	155,000										17,222	17,222	17,222	17,223	17,222	17,222	17,222	17,223																							
Toll Equipment	3,450																	3,450																							
Landscaping	4,260															194	194	10		3784	39	39																			
TOTAL	189,295	FY 2026				2,472				FY 2027				5,510				FY 2028				77,157				FY 2029				77,554				FY 2030				26,602			
		Encumbered =				2,472				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	22,471			824	824	824				5	5	2,221	2,221	2,221	2,221	2,221	2,221	2,221																							
Mitigation	5,724							5,724																																	
Construction	166,520										18,502	18,502	18,502	18,503	18,502	18,502	18,502	18,503																							
Toll Equipment	3,450																	3,450																							
Landscaping	4,903															217	217	11		4,368	45	45																			
TOTAL	203,068	FY 2026				2,472				FY 2027				5,734				FY 2028				82,893				FY 2029				83,337				FY 2030				28,632			
		Encumbered =				2,472				Encumbered =				-																											

Remarks:

EAL includes design, permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 27 months. Landscaping includes design, bidding, installation and 8 quarter maintenance.

Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts.

Estimated mitigation cost (2025 \$):\$5.5 M

Estimated total construction cost (2025 \$):\$155 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
1/20/20
2/13/25
CF
1.4
Boggy Creek Road

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 534 - Segment 2A - Simpson Road Extension
SR 534
System Expansion Projects
New Local Road
Design & Construction

#

534-242A

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Mitigation																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	2,613			323				5	5	380	380	380	380	380	380																										
Mitigation	1,500					1,500																																			
Construction	19,000									3,167	3,167	3,166	3,167	3,167	3,166																										
TOTAL	23,113	FY 2026				1,823				FY 2027				7,104				FY 2028				14,186				FY 2029				-				FY 2030				-			
		Encumbered =				323				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	2,745			323				5	5	402	402	402	402	402	402																										
Mitigation	1,549					1,549																																			
Construction	20,092									3,349	3,349	3,348	3,349	3,349	3,348																										
TOTAL	24,386	FY 2026				1,872				FY 2027				7,512				FY 2028				15,002				FY 2029				-				FY 2030				-			
		Encumbered =				323				Encumbered =				-																											

Remarks:

EAL includes design, permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 18 months.

Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts.

Estimated mitigation cost (2025 \$):\$1.5 M

Estimated total construction cost (2025 \$):\$19 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
1/20/20
5/2/25
CF
1.9
East of Simpson Road

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 534 - Segment 3 - SR 534 E. of Simpson Rd. to Narcoossee Rd.
SR 534
System Expansion Projects
New Expressway
Design, Part. Const., & Part. Landscaping

534-243

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Mitigation																								
Bidding																								
Construction																								
Landscaping																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	33,919			1,982	1,982	1,982			5	5	2,151	2,151	2,151	2,151	2,151	2,151	2,151	2,151	2,151	2,151	2,151	2,151	2,151																		
Mitigation	1,000							1,000																																	
Construction	233,072										17,929	17,929	17,928	17,929	17,929	17,928	17,929	17,929	17,928	17,929	17,928	17,928																			
Landscaping	638																				314	314	10																		
TOTAL	268,629	FY 2026				5,946				FY 2027				21,090				FY 2028				80,319				FY 2029				80,318				FY 2030				80,956			
		Encumbered =				5,946				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	35,765			1,982	1,982	1,982			5	5	2,293	2,293	2,293	2,293	2,293	2,293	2,293	2,293	2,293	2,293	2,293	2,293																			
Mitigation	1,041							1,041																																	
Construction	248,412										19,109	19,109	19,108	19,109	19,109	19,108	19,109	19,109	19,108	19,109	19,108	19,108																			
Landscaping	736																				362	362	12																		
TOTAL	285,954	FY 2026				5,946				FY 2027				22,453				FY 2028				85,607				FY 2029				85,606				FY 2030				86,342			
		Encumbered =				5,946				Encumbered =				-																											

Remarks:

EAL includes design, permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 42 months. Landscaping includes design, bidding, installation and 8 quarter maintenance.

Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts.

Estimated mitigation cost (2025 \$):\$1.0 M

Estimated total construction cost (2025 \$):\$251 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
1/20/20
2/13/25
CF
3.5
Narcoossee Road

Priority:
1

To: Sunbridge Connector

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 534 - Segments 4/5 - SR 534 from Narcoossee Road to Sunbridge Connector
SR 534
System Expansion Projects
New Expressway
Design, Const., & Part. Landscaping

534-244

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Mitigation																								
Selection																								
Design-Build																								
Landscaping																								
Toll Equipment																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	57,174			1,562	1,562		500	5,955	5,955	5,955	5,955	5,665	5,665	1,840	1,840	1,840	1,840	1,840	1,840	1,840	1,840	1,840	1,840		
Mitigation	36,450						25,150				11,300														
Design-Build	255,000						17,750	17,750	17,750	17,750	15,333	15,333	15,334	15,333	15,333	15,334	15,333	15,333	15,334	15,333	15,333	15,333	15,334		
Landscaping	648																		319	319		10			
Toll Equipment	1,100																						1,100		
TOTAL	350,372						FY 2026 28,774	FY 2027 106,120	FY 2028 76,343	FY 2029 68,693	FY 2030 70,442														
							Encumbered = 3,124	Encumbered = -																	

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	58,908			1,562	1,562		516	6,146	6,146	6,146	6,146	5,847	5,847	1,899	1,899	1,899	1,899	1,899	1,899	1,899	1,899	1,899	1,899		
Mitigation	37,194						25,150				12,044														
Design-Build	265,360						18,471	18,471	18,471	18,471	15,956	15,956	15,957	15,956	15,956	15,957	15,956	15,956	15,957	15,956	15,956	15,957	15,957		
Landscaping	741																		365	365		11			
Toll Equipment	1,100																						1,100		
TOTAL	363,303						FY 2026 28,790	FY 2027 110,512	FY 2028 79,317	FY 2029 71,421	FY 2030 73,263														
							Encumbered = 3,124	Encumbered = -																	

Remarks:

EAL includes selection, design, permitting, mitigation, design-build design, legal, construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 48 months. Landscaping includes design, bidding, installation and 8 quarter maintenance.

Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts.

Estimated total construction cost (2025 \$): \$255 M

Estimated mitigation cost (2025 \$): \$36.5 M

Includes \$23.9M for Donated Land Restoration & Management.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/20/20
2/5/25
SP
8.2
SR 417

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 534 Right of Way
SR 534
System Expansion Projects
Right-of-Way
Right-of-Way

-

To:

Sunbridge Connector

Activity	2025				2026				2027				2028				2029				2030			
ROW																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
ROW	20,000			2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500																														
TOTAL	20,000	FY 2026				10,000				FY 2027				10,000				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
ROW	20,304			2,538	2,538	2,538	2,538	2,538	2,538	2,538	2,538														
TOTAL	20,304	FY 2026 10,152				FY 2027 10,152				FY 2028 -				FY 2029 -				FY 2030 -							
		Encumbered = -				Encumbered = -																			

Remarks:

ROW includes project 534-242, 534-242A, 534-243, and 534-244.

Estimated ROW cost (2025 \$):

\$20.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/22/23
2/13/25
SP
1.6
Orange/Osceola Co. Line

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 534 Mitigation Land Purchases
SR 534
System Expansion Projects
New Expressway
Right-of-Way

-

Activity	2025				2026				2027				2028				2029				2030			
ROW																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
ROW	28,400				10,400			18,000																																	
TOTAL	28,400	FY 2026				28,400				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
ROW	29,819				10,714			19,105																																	
TOTAL	29,819	FY 2026				29,819				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

Includes the purchase of lands for conservation easements.

Estimated ROW cost (2025 \$):

\$28 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/12/23
1/22/25
CF
1.5
Sunbridge Connector

Priority:
1

To: South of Cyrils Drive

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 534 - Segment 6 - SR 534 from Sunbridge Pkwy. to S. of Cyrils Drive
SR 534
System Expansion Projects
New Expressway
Design, Bidding, & Partial Construction

534-266

Activity	2025				2026				2027				2028				2029				2030			
Procurement																								
Design																								
Mitigation																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	10,368				5	5	776	776	776	776	776	776	776					5	5	1,035	1,035	1,035	1,035		
Mitigation	3,200															3,200									
Construction	34,500																			8,625	8,625	8,625	8,625		
TOTAL	48,068																								
		FY 2026				786				FY 2027				3,104				FY 2028				2,328			
		Encumbered =				-				Encumbered =				-				FY 2029				3,210			
																		FY 2030				38,640			

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	11,168				5	5	801	801	801	801	801	801	801					5	5	1,185	1,185	1,185	1,185		
Mitigation	3,578															3,578									
Construction	39,504																			9,876	9,876	9,876	9,876		
TOTAL	54,250																								
		FY 2026				811				FY 2027				3,204				FY 2028				2,403			
		Encumbered =				-				Encumbered =				-				FY 2029				3,588			
																		FY 2030				44,244			

Remarks:

EAL includes procurement, design, permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 24 months. Landscaping outside Work Plan.

Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts.

Estimated mitigation cost (2025 \$):\$3.2 M

Estimated total construction cost (2025 \$):\$69 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/12/23
1/22/25
CF
1.9
South of Cyrils Drive

Priority:
1

To: South of Jack Brack Road

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 534 - Segment 7 - SR 534 from S. of Cyrils Drive to S. of Jack Brack Rd.
SR 534
System Expansion Projects
New Expressway
Design, Bidding, & Partial Construction

534-267

Activity	2025				2026				2027				2028				2029				2030			
Procurement																								
Design																								
Mitigation																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	14,060					5	5	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170			5	5	1,560	1,560	1,560																			
Mitigation	6,000																6,000																								
Construction	39,000																			13,000	13,000	13,000																			
TOTAL	59,060	FY 2026				10				FY 2027				4,680				FY 2028				4,680				FY 2029				6,005				FY 2030				43,685			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	15,167					5	5	1,218	1,218	1,218	1,218	1,218	1,218	1,218	1,218			5	5	1,801	1,801	1,801																			
Mitigation	6,762																6,762																								
Construction	45,015																			15,005	15,005	15,005																			
TOTAL	66,944	FY 2026				10				FY 2027				4,872				FY 2028				4,872				FY 2029				6,767				FY 2030				50,423			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes procurement, design, permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 24 months. Toll equipment phase outside Work Plan. Landscaping outside Work Plan.

Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts.

Estimated mitigation cost (2025 \$):\$6.0 M

Estimated total construction cost (2025 \$):\$104 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From :

No Activity
1/12/23
1/22/25
CF
1.8
South of Jack Brack Road

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 534 - Segment 8 - SR 534 from S. of Jack Brack Rd. to Nova Rd.
SR 534
System Expansion Projects
New Expressway
Design, Bidding, & Partial Construction

#

534-268

Activity	2025				2026				2027				2028				2029				2030			
Procurement																								
Design																								
Mitigation																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	11,540						5	5	1,080	1,080	1,080	1,080	1,080	1,080	1,080				5	5	1,440	1,440				
Mitigation	5,900																	5,900								
Construction	24,000																				12,000	12,000				
TOTAL	41,440	FY 2026				5	FY 2027				3,245	FY 2028				4,320	FY 2029				6,980	FY 2030				26,890
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	12,434						5	5	1,133	1,133	1,133	1,133	1,133	1,133	1,133			5	5	1,675	1,675					
Mitigation	6,702																6,702									
Construction	27,922																			13,961	13,961					
TOTAL	47,058	FY 2026				5	FY 2027				3,404	FY 2028				4,532	FY 2029				7,835	FY 2030				31,282
		Encumbered =				-	Encumbered =				-															

Remarks:

EAL includes procurement, design, permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 24 months. Toll equipment phase outside Work Plan. Landscaping outside Work Plan.

Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts.

Estimated mitigation cost (2025 \$):\$5.9 M

Estimated total construction cost (2025 \$):\$96 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/20/20
4/29/25
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Future Expansion Projects (Potential)
-
System Expansion Projects
New Expressway
Design

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	110,912											7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	12,728	12,728	12,728	12,728		
TOTAL	110,912																								
		FY 2026				-				FY 2027				-				FY 2028				30,000			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	119,164											8,058	8,058	8,058	8,058	8,058	8,058	8,058	8,058	13,675	13,675	13,675	13,675		
TOTAL	119,164																								
		FY 2026				-				FY 2027				-				FY 2028				32,232			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes design.
Estimated total project cost assumes a new limited access facility.
Dollars shown in the Work Plan is for the design of SR 538 from Old Pleasant Hill Road to Canoe Creek Road.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
11/14/23
1/10/25
SP
-
-

Priority: 1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

2050 CFX Master Plan
-
System Expansion Projects
Master Plan
Procurement & Planning

-

Activity	2025				2026				2027				2028				2029				2030			
Procurement																								
Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	10					5	5																																		
Study	800							100	100	100	100	100	100	100	100																										
TOTAL	810																																								
		FY 2026				10				FY 2027				400				FY 2028				400				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	10					5	5																																		
Study	800							100	100	100	100	100	100	100	100																										
TOTAL	810																																								
		FY 2026				10				FY 2027				400				FY 2028				400				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes procurement.
Includes cost for GEC and consultant fees.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

CEI
8/2/13
1/10/25
SP
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Owner's Authorized Rep. for SR 408 at I-4 Ultimate
SR 408
Interchange Projects
Interchange Reconstruction
Corridor Consultant & Const. Liaison

#

408-312b

Activity	2025				2026				2027				2028				2029				2030			
Corridor Consultant																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
Cor. Consultant	50			50																						
TOTAL	50																									
		FY 2026				50	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				50	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
Cor. Consultant	50			50																						
TOTAL	50																									
		FY 2026				50	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				50	Encumbered =				-															

Remarks:

Corridor consultant for SR 408 / I-4 Ultimate project.

Contract no. 01399R combines this project and Owner's Authorized Representative for the Brightline construction along SR 528. (528-915)

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
2/25/19
4/29/25
CF
-
Orange Blossom Trail

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 Eastbound Capacity Improvements & OBT Interchange Improvements
SR 408
Interchange Projects
Operational Improvements
Design, Bidding & Construction

408-315A

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								
Toll Equipment																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	11,271			1,061	5	5	1,020	1,020	1,020	1,020	1,020	1,020	1,020	1,020	1,020	1,020																									
Construction	85,000						8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500																									
Toll Equipment	2,750															2,750																									
TOTAL	99,021	FY 2026				10,591				FY 2027				38,080				FY 2028				38,080				FY 2029				12,270				FY 2030				-			
		Encumbered =				1,061				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	11,601			1,061	5	5	1,053	1,053	1,053	1,053	1,053	1,053	1,053	1,053	1,053																										
Construction	87,750						8,775	8,775	8,775	8,775	8,775	8,775	8,775	8,775	8,775																										
Toll Equipment	2,750														2,750																										
TOTAL	102,101	FY 2026				10,899				FY 2027				39,312				FY 2028				39,312				FY 2029				12,578				FY 2030				-			
		Encumbered =				1,061				Encumbered =				-																											

Remarks:

EAL includes design, bidding, legal, construction engineering & inspection, administration, and post-design services.

Landscaping included in project 408-315.

Estimated total construction cost (2025 \$):

\$85 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
3/1/18
3/10/25
CF
-
East of Econ River Bridge

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 528 Dallas Boulevard Interchange
SR 528
Interchange Projects
Interchange Reconstruction
Design

528-307

Activity	2025				2026				2027				2028				2029				2030			
Design																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	2,194			1,097	1,097																				
TOTAL	2,194			FY 2026	2,194	FY 2027	-	FY 2028	-	FY 2029	-	FY 2030	-												
				Encumbered =	2,194	Encumbered =	-																		

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	2,194			1,097	1,097																					
TOTAL	2,194	FY 2026				2,194	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				2,194	Encumbered =				-															

Remarks:

EAL includes design.
Project includes the reconstruction of SR 528 and Dallas Boulevard with new ramps to/from the east. Construction outside Work Plan.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From :

Design
3/1/18
5/2/25
CF
-
SR 414

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 429 Binion Road Interchange
SR 429
Interchange Projects
New Interchange
Design, Const., & Partial Landscaping

#

429-309

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Mitigation																								
Bidding																								
Construction																								
Toll Equipment																								
Landscaping																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	8,454			742	742			5	5	870	870	870	870	870	870	870	870								
Mitigation	120						120																		
Construction	58,000									7,250	7,250	7,250	7,250	7,250	7,250	7,250	7,250								
Toll Equipment	1,650																1,650								
Landscaping	1,318													58	58	10		1,132	12	12	12	12	12		
TOTAL	69,542																								
		FY 2026				1,604				FY 2027				16,250				FY 2028				32,596			
		Encumbered =				1,484				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	8,854			742	742			5	5	920	920	920	920	920	920	920	920								
Mitigation	124						124																		
Construction	61,328									7,666	7,666	7,666	7,666	7,666	7,666	7,666	7,666								
Toll Equipment	1,650																1,650								
Landscaping	1,483													63	63	11		1,276	14	14	14	14	14		
TOTAL	73,439																								
		FY 2026				1,608				FY 2027				17,182				FY 2028				34,470			
		Encumbered =				1,484				Encumbered =				-											

Remarks:

EAL includes design, permitting, mitigation, bidding, construction engineering & inspection, administration, and post-design services.

Includes two ramps to and from the north on SR 429. Includes the resurfacing of SR 429 from 429-153 project limits to Lust Road. Includes improvements to Binion Road and Boy Scout Road. Landscaping includes design, bidding, installation, and 8 quarter maintenance. Mitigation scheduled 12 months after permit submittal. Costs include fees for species impacts.

Estimated mitigation cost (2025 \$):\$0.1 M

Estimated total construction cost (2025 \$):\$58 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
3/7/22
11/26/24
SP
-
-

Priority:
2

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Interchange Planning Studies (Potential)
-
Interchange Projects
Interchange Studies
Planning Studies

-

Activity	2025				2026				2027				2028				2029				2030			
Studies																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
Studies	600							75	75	75	75					75	75	75	75						
TOTAL	600				FY 2026	-	FY 2027	300	FY 2028	-	FY 2029	300	FY 2030	-											
					Encumbered =	-	Encumbered =	-																	

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
Studies	600							75	75	75	75					75	75	75	75																						
TOTAL	600																																								
		FY 2026				-				FY 2027				300				FY 2028				-				FY 2029				300				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

Projects to be determined based on the future growth and demand.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Potential projects include PD&E studies for new interchanges at SR 408 at Woodbury Road, SR 414 at Clarcona Road and other locations identified in the 2045 Master Plan.

Potential projects also include PD&E studies of improvements to existing interchanges and the local roads to which they connect.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding

Date Originated : 1/12/23

Last Revision : 4/29/25

Fund Source : CF

Length (miles) : -

From: -

Priority: 1

To: -

Project Name / Number : CFX Headquarters Chiller Replacement

Route Number : Headquarters

Project Category : Facilities Projects

Work Description : Headquarters Chiller Replacement

Phases Funded : Bidding & Construction

408-440

Activity	2025				2026				2027				2028				2029				2030			
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	334			5	5	12	12	12	12	138	138															
Construction	2,700					100	100	100	100	1,150	1,150															
TOTAL	3,034																									
		FY 2026				234	FY 2027				2,800	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	334			5	5	12	12	12	12	138	138															
Construction	2,754					102	102	102	102	1,173	1,173															
TOTAL	3,088	FY 2026				238	FY 2027				2,850	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Remarks:

EAL includes bidding, construction engineering & inspection, administration, & post design services.

Estimated construction cost (2025 \$):

\$2.7 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
2/23/19
1/23/25
SP
-
-

Priority:

2

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Miscellaneous CFX Facility/Building Improvements
Headquarters
Facilities Projects
Miscellaneous Projects
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	1,042			300	5	5	360	38	5	5	45	38	5	5	45	38	5	5	45	38	5	5	45		
Construction	4,500						3,000				375				375				375				375		
TOTAL	5,542																								
		FY 2026				3,670				FY 2027				468				FY 2028				468			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	1,042			300	5	5	360	38	5	5	45	38	5	5	45	38	5	5	45	38	5	5	45		
Construction	4,500						3,000				375				375				375				375		
TOTAL	5,542																								
		FY 2026				3,670				FY 2027				468				FY 2028				468			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes construction engineering & inspection.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
CFX buildings and facilities include the CFX Headquarters, E-Pass Service Center and McCoy East District Facility.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
3/8/17
1/23/25
SP
-
-

Priority:
2

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

CFX West District Facility
-
Facilities Projects
District Facility
Study, Bidding, & Partial Construction

599-415A

Activity	2025				2026				2027				2028				2029				2030			
Concept Study																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	810														100	100	5	5	200	200	200				
Construction	5,000																		1,667	1,667	1,666				
TOTAL	5,810	FY 2026 -				FY 2027 -				FY 2028 -				FY 2029 205				FY 2030 5,605							
		Encumbered = -				Encumbered = -																			

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	927														112	112	5	5	231	231	231				
Construction	5,771																		1,924	1,924	1,923				
TOTAL	6,698	FY 2026 -				FY 2027 -				FY 2028 -				FY 2029 229				FY 2030 6,469							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes concept study, bidding, construction engineering & inspection, administration, and post-design services.

Estimated total design-build cost (2025 \$):

\$5.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/6/22
2/4/25
CF
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 516 PV Sites
SR 516
Facilities Projects
Alternative Power
Concept & Design-Build

516-409

Activity	2025				2026				2027				2028				2029				2030			
Concept																								
Bidding																								
Design-Build																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030										
EAL	820													75	75	5	5	60	150	150	150	150										
Design-Build	5,000																		1,250	1,250	1,250	1,250										
TOTAL	5,820	FY 2026				-				FY 2027				-				FY 2028				75	FY 2029				145	FY 2030				5,600
		Encumbered =				-				Encumbered =				-																		

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	924													83	83	5	5	68	170	170	170	170			
Design-Build	5,724																		1,431	1,431	1,431	1,431			
TOTAL	6,648	FY 2026 -				FY 2027 -				FY 2028 83				FY 2029 161				FY 2030 6,404							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design, permitting, bidding, construction engineering & inspection, and administration.
This is planned as a Design Build Project to be implemented during the final phase of construction of the SR 516 roadway. Work includes deployment of Photovoltaics (PV) solar arrays in a net metering configuration to allow for offset of the power service locations throughout the corridor.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Implementation
1/6/22
2/4/25
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Work Zone Safety Application
-
Facilities Projects
Work Zone Safety
Implementation & Study

-

Activity	2025				2026				2027				2028				2029				2030			
Study																								
Implementation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
Study	250					250																			
Implementation	1,100			100				250				250				250				250					
TOTAL	1,350				FY 2026	350		FY 2027	250		FY 2028	250		FY 2029	250		FY 2030	250							
					Encumbered =	-		Encumbered =	-																

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
Study	256					256																				
Implementation	1,193			101				260			269				277			286								
TOTAL	1,449	FY 2026				357	FY 2027				260	FY 2028				269	FY 2029				277	FY 2030				286
		Encumbered =				-	Encumbered =				-															

Remarks:

EAL includes procurement and administration
Includes potential software application to help manage and communicate lane closure status as well as devices and equipment that could be used in the field to improve the overall safety of construction work zones.
Various applications may be evaluated and deployed as deemed appropriate.
Projects to be determined.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Study

Date Originated : 3/6/19

Last Revision : 2/4/25

Fund Source : SP

Length (miles) : -

From: -

Priority: 1

Project Name / Number : CFX Sustainability Study Updates

Route Number : Headquarters

Project Category : Facilities Projects

Work Description : HQ Building Power Improvements

Phases Funded : Study

-

Activity	2025				2026				2027				2028				2029				2030			
Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	190			110	80																					
TOTAL	190	FY 2026				190	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				190	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	190			110	80																					
TOTAL	190																									
		FY 2026				190	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				190	Encumbered =				-															

Remarks:

Includes the oversight and preparation of the complete update to the 2019 Sustainability Study.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/19/23
2/4/25
SP
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Beachline and Dean Road Mainline Plazas - PVs
SR 408 / SR 528
Facilities Projects
Building Power Improvements
Concept & Design-Build

-

Activity	2025				2026				2027				2028				2029				2030			
Concept																								
Bidding																								
Design-Build																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	280				25	25	5	5		55	55	55	55													
Design-Build	1,858								22	459	459	459	459													
TOTAL	2,138																									
		FY 2026				55	FY 2027				1,055	FY 2028				1,028	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	292				25	25	5	5		58	58	58	58													
Design-Build	1,943								23	480	480	480	480													
TOTAL	2,235	FY 2026				55	FY 2027				1,104	FY 2028				1,076	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Remarks:

EAL includes design, bidding, construction engineering & inspection, and administration.
Includes floating photovoltaics (PVs) at Beachline Mainline plaza on SR 528 and Dean Road Mainline on SR 408

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/19/23
2/4/25
SP
-
-

Priority:

2

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Dallas Toll Plaza - PVs
SR 528
Facilities Projects
Building Power Improvements
Concept & Design-Build

#

-

Activity	2025				2026				2027				2028				2029				2030			
Concept																								
Bidding																								
Design-Build																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	220				33	33	5	5		48	48	48																													
Design-Build	1,214								14	400	400	400																													
TOTAL	1,434																																								
		FY 2026				71				FY 2027				915				FY 2028				448				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	231				34	34	5	5		51	51	51																													
Design-Build	1,302								15	429	429	429																													
TOTAL	1,533																																								
		FY 2026				73				FY 2027				980				FY 2028				480				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design, bidding, construction engineering & inspection, and administration.
Includes floating photovoltaics (PVs) at Dallas Plaza.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design/Const.
3/6/19
1/24/25
CF
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Pine Hills, Curry Ford, and Forest Lake Toll Plaza - PVs
SR 408 / SR 417 / SR 429
Facilities Projects
Building Power Improvements
Design-Build

#

599-407

Activity	2025				2026				2027				2028				2029				2030			
Design-Build																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	133			80	53																				
Design-Build	893			536	357																				
TOTAL	1,026			FY 2026	1,026	FY 2027	-	FY 2028	-	FY 2029	-	FY 2030	-												
				Encumbered =	1,026	Encumbered =	-																		

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	133			80	53																				
Design-Build	893			536	357																				
TOTAL	1,026			FY 2026	1,026	FY 2027	-	FY 2028	-	FY 2029	-	FY 2030	-												
				Encumbered =	1,026	Encumbered =	-																		

Remarks:

EAL includes construction engineering & inspection, and administration.
Includes wet-pond (floating) photovoltaics (PVs) at Pine Hills and Curry Ford Plazas. Includes ground mount PVs at Forest Lake Plaza.

Estimated total construction cost remaining (2025 \$):

\$893 K

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/4/23
2/4/25
SP
-
-

Priority:
2

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Wekiva Parkway PV Project
-
Facilities Projects
Building Power Improvements
Concept & Design-Build

-

Activity	2025				2026				2027				2028				2029				2030			
Concept																								
Bidding																								
Design-Build																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	187											30	30	5	5		39	39	39						
Design-Build	1,001														11	330	330	330							
TOTAL	1,188																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				-				70				1,118				-							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	206											32	32	5	5		44	44	44						
Design-Build	1,092														12	360	360	360							
TOTAL	1,298	FY 2026 -				FY 2027 -				FY 2028 74				FY 2029 1,224				FY 2030 -							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design, bidding, construction engineering & inspection, and administration.
Includes photovoltaics (PVs) at multiple locations on the Wekiva Parkway.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding

Date Originated : 3/8/17

Last Revision : 1/23/25

Fund Source : CF

Length (miles) : -

From: - To: -

Priority: 1

Project Name / Number : Systemwide Generator Replacement (SR 417 / 408 / 429 / 528)

Route Number : Systemwide

Project Category : Facilities Projects

Work Description : Generator Replacement

Phases Funded : Bidding & Construction

599-426

Activity	2025				2026				2027				2028				2029				2030			
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	130			5	3	3	89	30																																	
Construction	1,030				25	25	735	245																																	
TOTAL	1,160	FY 2026				885				FY 2027				275				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				5				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	130			5	3	3	89	30																																	
Construction	1,030				25	25	735	245																																	
TOTAL	1,160	FY 2026				885				FY 2027				275				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				5				Encumbered =				-																											

Remarks:

EAL includes bidding, construction engineering & inspection and administration. Construction costs include the replacement of generators at 9 ramp plazas. Construction duration includes 180 days for flex-start.

SR 429: Independence Parkway NB & SB Ramps, CR 535 NB & SB Ramps, and West Road NB & SB Ramps

Estimated total construction cost (2025 \$):

\$1.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
7/1/14
11/26/24
SP
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Generator Replacements and Upgrades
Systemwide
Facilities Projects
Generator Replacements
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	228						8	8	5	5	30	30	8	8	5	5	30	30	8	8	5	5	30			
Construction	1,250										250	250					250	250					250			
TOTAL	1,478	FY 2026				8	FY 2027				298	FY 2028				301	FY 2029				573	FY 2030				298
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	228						8	8	5	5	30	30	8	8	5	5	30	30	8	8	5	5	30			
Construction	1,250										250	250					250	250						250		
TOTAL	1,478	FY 2026				8	FY 2027				298	FY 2028				301	FY 2029				573	FY 2030				298
		Encumbered =				-	Encumbered =				-															

Remarks:

EAL includes design, bidding, construction engineering & inspection, and administration.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Generator replacement/upgrades at mainline and ramp plazas. Assumes replacement of 5 generators per year.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
7/1/14
11/26/24
SP
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Air Conditioner Replacements and Upgrades
Systemwide
Facilities Projects
Air Conditioner Replacements
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	119				9	9	5	5	5	5	5	9	9	5	5	5	5	5	9	9	5	5	5		
Construction	280								40	40	40					40	40	40					40		
TOTAL	399																								
		FY 2026				23				FY 2027				140				FY 2028				28			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	119				9	9	5	5	5	5	5	9	9	5	5	5	5	5	9	9	5	5	5		
Construction	280								40	40	40					40	40	40					40		
TOTAL	399																								
		FY 2026				23				FY 2027				140				FY 2028				28			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes design, bidding, construction engineering & inspection, and administration.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Locations to be determined.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding

Date Originated : 3/8/17

Last Revision : 5/9/25

Fund Source : CF

Length (miles) : -

From: -

Priority: 1

To: -

Project Name / Number : Systemwide Plazas Roof Replacements

Route Number : Systemwide

Project Category : Facilities Projects

Work Description : Roof Replacements

Phases Funded : Bidding and Construction

599-765

Activity	2025				2026				2027				2028				2029				2030			
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	485			5	12	156	156	156																	
Construction	4,000				100	1,300	1,300	1,300																	
TOTAL	4,485			FY 2026	3,029	FY 2027	1,456	FY 2028	-	FY 2029	-	FY 2030	-												
		Encumbered =				5	Encumbered =				-														

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	485			5	12	156	156	156																																	
Construction	4,080				102	1,326	1,326	1,326																																	
TOTAL	4,565	FY 2026				3,083				FY 2027				1,482				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				5				Encumbered =				-																											

Remarks:

EAL includes construction engineering & inspection, and administration. Construction duration includes 90 days for flex-start.

Includes replacement of toll plaza roofs on SR 408: Conway West Mainline, Yucatan on ramp, and Semoran off ramp; SR 417: John Young Mainline, John Young Parkway on & off ramps, Landstar off ramp, and Leevista on & off ramps;

SR 429: Forest Lake Mainline, Plant Street on ramp, and West Road on & off ramps. Also includes exterior waterproofing investigation and improvements at the Magnolia Avenue Building.

Estimated construction cost (2025 \$): \$4.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
7/1/14
11/26/24
SP
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Roof Replacements
Systemwide
Facilities Projects
Roof Replacements
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	190							15	15	5	5	20	20	5	5	20	20	5	5	20	20	5	5		
Construction	1,500											250	250			250	250			250	250				
TOTAL	1,690																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				40				550				550				550							
		-				-																			

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	190							15	15	5	5	20	20	5	5	20	20	5	5	20	20	5	5		
Construction	1,500											250	250			250	250			250	250				
TOTAL	1,690																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				40				550				550				550							
		-				-																			

Remarks:

EAL includes design, bidding, construction engineering & inspection, and administration.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Locations to be determined.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/15/20
11/26/24
SP
-
-

Priority:

2

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Toll Plaza Projects
Systemwide
Facilities Projects
Toll Plaza Projects
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Study																								
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	342					125	125					10	10	5	5	8	8	10	10	5	5	8	8		
Construction	240															60	60					60	60		
TOTAL	582																								
		FY 2026				250				FY 2027				-				FY 2028				30			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	356					128	128					11	11	5	5	9	9	11	11	5	5	9	9		
Construction	274															67	67					70	70		
TOTAL	630																								
		FY 2026				256				FY 2027				-				FY 2028				32			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes study, design, bidding, construction engineering & inspection, and administration.
Study for systemwide AET toll plaza conversion.
Additional projects to be determined.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Installation

Date Originated : 5/4/15

Last Revision : 1/28/25

Fund Source : SP

Length (miles) : -

From: -

Priority: 1

Project Name / Number : Systemwide Uninterrupted Power Supply (UPS) Replacements

Route Number : Systemwide

Project Category : Facilities Projects

Work Description : UPS Replacements

Phases Funded : Installation

-

Activity	2025				2026				2027				2028				2029				2030			
Installation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	37			37																						
Installation	365			365																						
TOTAL	402																									
		FY 2026				402	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	37			37																						
Installation	365			365																						
TOTAL	402																									
		FY 2026				402	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Remarks:

EAL includes construction engineering and inspection as well as CFX oversight and GEC electrical support.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

UPS replacements include integration, testing, and batteries throughout all toll plazas as well as the HQ building and backup data center.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
4/29/02
1/24/25
SP
-
-

Priority:

2

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Fiber Optic Network (FON) Utility Adjustments
Systemwide
Transportation Technology Projects
Utility Adjustments
Utility Adjustments

-

Activity	2025				2026				2027				2028				2029				2030			
FON Utility Adjustments																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
Adjustments	600			100			100				100				100				100				100																		
TOTAL	600	FY 2026				200				FY 2027				100				FY 2028				100				FY 2029				100				FY 2030				100			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
Adjustments	600			100			100				100				100				100				100																		
TOTAL	600	FY 2026				200				FY 2027				100				FY 2028				100				FY 2029				100				FY 2030				100			
		Encumbered =				-				Encumbered =				-																											

Remarks:

Scope includes the FON utility adjustments as needed with projects (by others).

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : On-going

Date Originated : 4/29/02

Last Revision : 2/4/25

Fund Source : SP

Length (miles) : -

From: -

Priority: 1

Project Name / Number : Regional ITS Partnership Projects

Route Number : Systemwide

Project Category : Transportation Technology Projects

Work Description : Regional ITS Partnership Projects

Phases Funded : Partnership Contributions

-

Activity	2025				2026				2027				2028				2029				2030			
Partnering																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
Partnering	900			45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45																		
TOTAL	900																																								
		FY 2026				180				FY 2027				180				FY 2028				180				FY 2029				180				FY 2030				180			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
Partnering	900			45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45																			
TOTAL	900																																								
		FY 2026				180				FY 2027				180				FY 2028				180				FY 2029				180				FY 2030				180			
		Encumbered =				-				Encumbered =				-																											

Remarks:

Funding for ITS studies by regional partners to further improve the benefits of ITS technologies for CFX customers.

No inflation has been added.

Includes partnership funds for possible traffic data collections, software, and equipment pilots.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Implementation
5/16/12
2/4/25
SP
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Advanced Expressway Operations Performance Measures
Systemwide
Transportation Technology Projects
Enhancements to ITS Data Analysis Systems
Implementation

-

Activity	2025				2026				2027				2028				2029				2030			
Implementation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	170			40	5	5	20	20	20	20	20	20																													
Implementation	1,200						200	200	200	200	200	200																													
TOTAL	1,370																																								
		FY 2026				270				FY 2027				880				FY 2028				220				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	176			40	5	5	21	21	21	21	21	21																													
Implementation	1,236						206	206	206	206	206	206																													
TOTAL	1,412	FY 2026				277				FY 2027				908				FY 2028				227				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes construction engineering & inspection.
Includes the development and implementation of systems and methods to fully leverage CFX's ITS system to provide advanced expressway operations performance measures and provide data for enhanced decision-making.
Includes data assessment study, data governance and data implementation action plan. Includes CFX data goals assessment study.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Date Originated : 3/11/15

Last Revision : 1/8/25

Fund Source : CF

Length (miles) : -

From: -

Priority: 1

Project Name / Number : Wrong-Way Driving Countermeasures

Route Number : Systemwide

Project Category : Transportation Technology Projects

Work Description : Wrong-Way Driving Countermeasures

Phases Funded : Construction

599-526D

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	438			219	219																				
Installation	4,878			2,439	2,439																				
TOTAL	5,316			FY 2026	5,316	FY 2027	-	FY 2028	-	FY 2029	-	FY 2030	-												
				Encumbered =	5,316	Encumbered =	-																		

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	438			219	219																				
Installation	4,878			2,439	2,439																				
TOTAL	5,316			FY 2026	5,316	FY 2027	-	FY 2028	-	FY 2029	-	FY 2030	-												
				Encumbered =	5,316	Encumbered =	-																		

Remarks:

EAL includes construction engineering & inspection.

Deploy wrong-way driving countermeasures equipment at ramp locations.

Includes Wrong Way Detection Projects. Includes final ramp locations to provide systemwide off ramp coverage.

Estimated construction cost remaining (2025 \$): \$4.9 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
3/28/22
4/9/25
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Wrong-Way Driving Countermeasure Upgrades
Systemwide
Transportation Technology Projects
Wrong-Way Driving Countermeasure Upgrades
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								
Replacement																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	510			125	125	5	5	125	125																																
Installation	2,100							1,050	1,050																																
Replacement	650			650																																					
TOTAL	3,260	FY 2026				910				FY 2027				2,350				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	522			126	126	5	5	130	130																																
Installation	2,186							1,093	1,093																																
Replacement	655			655																																					
TOTAL	3,363	FY 2026				917				FY 2027				2,446				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design, permitting, bidding and construction engineering & inspection.
Retrofit radar components of existing Wrong Way Driving system with latest technologies
Includes 26 Radar sites to update to latest detection technology. Replacement of 4 NEMA enclosures to 336S Cabinets at WWD Pilot locations. Replacement of 200 RFB sites to Illuminated Signs.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
2/8/21
2/4/25
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Traffic Monitoring Station Replacement
Systemwide
Transportation Technology Projects
Traffic Monitoring Station Replacement
Implementation

-

Activity	2025				2026				2027				2028				2029				2030			
Implementation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
Implementation	450								100				100				250																								
TOTAL	450																																								
		FY 2026				-				FY 2027				100				FY 2028				100				FY 2029				250				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
Implementation	493								105				108				280																								
TOTAL	493																																								
		FY 2026				-				FY 2027				105				FY 2028				108				FY 2029				280				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

TMS replacements estimated at \$100K-\$250K per year. Expenditures shown approximately when each year's procurement will be scheduled.
This project is to replace the existing TMS sensors due to end of life of the units.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/6/22
1/24/25
SP
-
-

Priority:
2

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Connected Vehicle and Big Data Needs Assessment
Systemwide
Transportation Technology Projects
Connected Vehicle Needs Study
Study

-

Activity	2025				2026				2027				2028				2029				2030			
Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	250				100	100	50																			
TOTAL	250																									
		FY 2026				250	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	250				100	100	50																			
TOTAL	250																									
		FY 2026				250	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Remarks:

Connected Vehicle and Big Data Needs Assessment to be completed to determine requirements for server hardware, storage, and security protection for future Connected Vehicle Applications.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
3/17/15
1/24/25
SP
-
-

Priority:
2

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Connected Vehicle and Big Data Pilot Project
Systemwide
Transportation Technology Projects
Pilot Project
Design & Installation

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Installation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	160							50	5	5	15	15	15	15		20	20								
Installation	1,000										150	150	150	150		200	200								
TOTAL	1,160																								
		FY 2026				-				FY 2027				225				FY 2028				495			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	170							52	5	5	16	16	16	16		22	22								
Installation	1,084										160	160	160	160		222	222								
TOTAL	1,254																								
		FY 2026				-				FY 2027				238				FY 2028				528			
		Encumbered =				-				Encumbered =				-											

Remarks:

Selection of a Connected Vehicle and Big Data Pilot Project to be made following the Connected Vehicle and Big Data Needs Study.
Includes funds to design and construct a mini-pilot project to prepare for connected vehicle technologies.
Includes Data Storage and Network Capabilities and potential associated upgrades.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
3/20/18
1/24/25
SP
-
-

Priority:

2

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Connected Vehicle Technology Deployment
Systemwide
Transportation Technology Projects
Deployment of Connected Vehicle Technology
Design & Implementation

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Implementation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	330														30	50	50	50	50	50	50				
Implementation	3,000																	750	750	750	750				
TOTAL	3,330																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				-				-				130				3,200							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	376														34	57	57	57	57	57	57				
Implementation	3,436																	859	859	859	859				
TOTAL	3,812	FY 2026 -				FY 2027 -				FY 2028 -				FY 2029 148				FY 2030 3,664							
		Encumbered = -				Encumbered = -																			

Remarks:

Includes design and implementation of future technology (yet to be determined) to support CFX's Connected Vehicle needs such as data collection, processing and management of data, and to leverage the technology on the system.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/20/19
2/4/25
CF
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Data Collection Sensor Replacement
Systemwide
Transportation Technology Projects
Equipment Data Collection Sensors
Installation

#

599-561

Activity	2025				2026				2027				2028				2029				2030			
Installation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
Installation	1,500				500				500				500													
TOTAL	1,500																									
		FY 2026				500	FY 2027				500	FY 2028				500	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
Installation	1,500				500				500				500													
TOTAL	1,500	FY 2026				500	FY 2027				500	FY 2028				500	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Remarks:

Replacement of Data Collection Sensors.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Installation

Date Originated : 12/20/19

Last Revision : 1/24/25

Fund Source : CF

Length (miles) : -

From: -

Priority: 1

To: -

Project Name / Number : Flex Lane Control Operations Software

Route Number : Systemwide

Project Category : Transportation Technology Projects

Work Description : Operations Software

Phases Funded : Installation

599-572

Activity	2025				2026				2027				2028				2029				2030			
Installation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
Installation	300			75	75	75	75																			
TOTAL	300	FY 2026				300	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
Installation	300			75	75	75	75																			
TOTAL	300																									
		FY 2026				300	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Remarks:

Operations software enhancements for Flex Lane Control associated with Flex Lanes. Includes Hardware Upgrades needed to support new software system.

No inflation has been added.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
2/8/22
1/24/25
CF
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Miscellaneous ITS Upgrades
Systemwide
Transportation Technology Projects
TMS and Cabinet replacement
Installation

599-571

Activity	2025				2026				2027				2028				2029				2030			
Installation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	2,850			475	475	475	475	475	475																																
Installation	15,000			2,500	2,500	2,500	2,500	2,500	2,500																																
TOTAL	17,850	FY 2026				11,900				FY 2027				5,950				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	2,850			475	475	475	475	475	475																
Installation	15,000			2,500	2,500	2,500	2,500	2,500	2,500																
TOTAL	17,850	FY 2026 11,900				FY 2027 5,950				FY 2028 -				FY 2029 -				FY 2030 -							
		Encumbered = -				Encumbered = -																			

Remarks:

Replacement of 100 remote TMS sites which includes fiber optic cable, electrical service conductors and replacement of 100 ITS Cabinets. Installation of Smart Power Meter at 100 Load Centers.

Includes the fiber optic cable installation from the Hiawassee Data Center to CFX Headquarters. Includes replacement of one walk-in DMS and installation of CCTVs to expand coverage.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
2/8/22
1/24/25
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Lake Underhill Bridge Architectural Lighting
SR 408
Transportation Technology Projects
Bridge Lighting Replacement
Design & Installation

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Installation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	60					50	5	5																		
Installation	150								150																	
TOTAL	210																									
		FY 2026				55	FY 2027				155	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	60					50	5	5																		
Installation	150								150																	
TOTAL	210																									
		FY 2026				55	FY 2027				155	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Remarks:

Replacement of the existing bridge lighting on the Lake Underhill bridge. Existing bulbs have reached end of life and will be upgraded to new make/model compatible with existing system.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
2/8/22
1/24/25
SP
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

ITS Battery Replacement
Systemwide
Transportation Technology Projects
Battery Replacement
Implementation

-

Activity	2025				2026				2027				2028				2029				2030			
Implementation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
Implementation	400								100				100				100				100				
TOTAL	400	FY 2026 -				FY 2027 100				FY 2028 100				FY 2029 100				FY 2030 100							
		Encumbered = -				Encumbered = -																			

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
Implementation	440								105				108				112				115				
TOTAL	440	FY 2026 -				FY 2027 105				FY 2028 108				FY 2029 112				FY 2030 115							
		Encumbered = -				Encumbered = -																			

Remarks:

Battery Replacement for ITS Field cabinets. Expenditures shown approximately when each year's procurement will be scheduled.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Installation

Priority: 1

Project Name / Number : Data Server Software Enhancements

-

Date Originated : 2/8/22

Route Number : Systemwide

Last Revision : 1/24/25

Project Category : Transportation Technology Projects

Fund Source : SP

Work Description : Operations Software

Length (miles) : -

Phases Funded : Installation

From: - To: -

Activity	2025				2026				2027				2028				2029				2030			
Installation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
Installation	150			50		50		50																		
TOTAL	150																									
		FY 2026				100	FY 2027				50	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
Installation	153			50		51		52																		
TOTAL	153	FY 2026				101	FY 2027				52	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Remarks: Data Server software which provides travel times to the DMS. Enhancements include updating source code to C# to enable hosting in a Windows environment for maintainability, scalability and longevity of the system.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
12/4/23
2/4/25
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Ramp/Intersection Safety Improvements
Systemwide
Transportation Technology Projects
Operations Software
Design & Construction
-

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	110			50	50	5	5																																		
Construction	450							150	150	150																															
TOTAL	560																																								
		FY 2026				110				FY 2027				450				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	110			50	50	5	5																																		
Construction	468							156	156	156																															
TOTAL	578	FY 2026				110				FY 2027				468				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design, bidding, construction engineering & inspection, and administration.
Project for Safety Improvements at designated Intersection locations resulting from study findings. May include Signing & Pavement Marking Enhancements, Technology Applications, Traffic Signal Enhancements and other strategies identified in the study.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Installation

Date Originated : 1/9/24

Last Revision : 2/4/25

Fund Source : CF

Length (miles) : -

From: -

Priority: 1

To: -

Project Name / Number : ITS VM Environment

Route Number : Systemwide

Project Category : Transportation Technology Projects

Work Description : Operations Software

Phases Funded : Installation

599-580

Activity	2025				2026				2027				2028				2029				2030			
Installation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
Installation	450			450																					
TOTAL	450			FY 2026	450			FY 2027	-			FY 2028	-			FY 2029	-			FY 2030	-				
				Encumbered =	-			Encumbered =	-																

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
Installation	450			450																						
TOTAL	450																									
		FY 2026				450	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Remarks:

Additional VM Hardware to help support the growing ITS network.

No inflation has been added.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/9/24
1/24/25
SP
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Flex Lanes Technology Enhancements
SR 417 / SR 429
Transportation Technology Projects
Electrical Power Design
Design & Installation

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Installation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
Design	1,110											100	100	450	450	5	5								
Installation	3,000																	750	750	750	750				
TOTAL	4,110																								
		FY 2026				-				FY 2027				-				FY 2028				1,100			
		Encumbered =				-				Encumbered =				-				FY 2029				1,510			
																		FY 2030				1,500			

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
Design	1,110											100	100	450	450	5	5								
Installation	3,000																	750	750	750	750				
TOTAL	4,110																								
		FY 2026				-				FY 2027				-				FY 2028				1,100			
		Encumbered =				-				Encumbered =				-				FY 2029				1,510			
																		FY 2030				1,500			

Remarks:

EAL includes initial study, design, bidding, construction engineering & inspection, and administration.

Includes enhancements to the Flex Lanes hardware including electrical resiliency improvements, advanced technology deployments for detection and data analytics and future readiness of the system.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Implementation
1/9/24
1/24/25
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

ITS CCTV Replacement
Systemwide
Transportation Technology Projects
Operations Software
Installation

-

Activity	2025				2026				2027				2028				2029				2030			
Installation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
Installation	400			200				200																	
TOTAL	400			FY 2026		200	FY 2027		200	FY 2028		-	FY 2029		-	FY 2030		-							
				Encumbered =		-	Encumbered =		-																

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
Installation	400			200				200																	
TOTAL	400			FY 2026		200		FY 2027		200		FY 2028		-		FY 2029		-		FY 2030				-	
				Encumbered =		-		Encumbered =		-															

Remarks:

Replacement of approximately 150 cameras anticipated to reach end of life. Expenditures shown approximately when each year's procurement will be scheduled.

This project is a technology life-cycle replacement.

No inflation has been added.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Implementation
1/24/25
2/4/25
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Computer AI Vision Software and Hardware
Systemwide
Transportation Technology Projects
Operations Software
Pilot & Implementation

-

Activity	2025				2026				2027				2028				2029				2030			
EAL																								
Pilot																								
Implementation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	180			15	15		25	25			50	50																													
Pilot	75			25	50																																				
Implementation	4,400						1,100	1,100			1,100	1,100																													
TOTAL	4,655	FY 2026				1,230				FY 2027				2,275				FY 2028				1,150				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	188			15	15		26	26			53	53																													
Pilot	75			25	50																																				
Implementation	4,616						1,136	1,136			1,172	1,172																													
TOTAL	4,879	FY 2026				1,267				FY 2027				2,387				FY 2028				1,225				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks: EAL includes the planning and technical support for placement of 450 fixed cameras and associated computer vision analytics.
Includes Pilot Project introducing up to 50 CCTV cameras for computer vision analytics within the Flex Lanes Segment.
Implementation includes the cost of the purchasing approximately 400 CCTVs which will be installed in two phases along with any software and/or licensing costs associated with the computer vision analytics.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status : On-going

Date Originated : 3/17/15

Last Revision : 1/28/25

Fund Source : SP

Length (miles) : -

From: -

Priority: 1

To: -

Project Name / Number : IT Infrastructure Upgrade

Route Number : Systemwide

Project Category : Information Technology Projects

Work Description : Hardware & Software

Phases Funded : Design & Implementation

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Implementation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	560			40	40	40	40	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25			
Implementation	2,320			180	180	180	180	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100			
TOTAL	2,880			FY 2026 880				FY 2027 500				FY 2028 500				FY 2029 500				FY 2030 500					
		Encumbered = -				Encumbered = -																			

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	560			40	40	40	40	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25																			
Implementation	2,320			180	180	180	180	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100																			
TOTAL	2,880	FY 2026				880				FY 2027				500				FY 2028				500				FY 2029				500				FY 2030				500			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design and implementation oversight.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Projects include lifecycle upgrades and enhancements to systems supporting Firewall Replacement, Backup & Recovery Upgrades, Security Infrastructure, Data Center Architecture, Storage & Host Expansion, Network Lifecycle Updates

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Implementation

Date Originated : 3/17/15

Last Revision : 1/28/25

Fund Source : CF

Length (miles) : -

From: -

Priority: 1

To: -

Project Name / Number : CFX Operations Software Update

Route Number : Systemwide

Project Category : Information Technology Projects

Work Description : Hardware & Software

Phases Funded : Design & Implementation

599-532

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Implementation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	1,400			250	250	250	250	100	100	100	100																														
Implementation	5,600			1,000	1,000	1,000	1,000	400	400	400	400																														
TOTAL	7,000	FY 2026				5,000				FY 2027				2,000				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	1,400			250	250	250	250	100	100	100	100																														
Implementation	5,600			1,000	1,000	1,000	1,000	400	400	400	400																														
TOTAL	7,000	FY 2026				5,000				FY 2027				2,000				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design and implementation oversight.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Includes updates to Hardware and Software, Development, Implementation and Licenses for new Microsoft Dynamics/Azure Customer Relationship Management (CRM); Integration of existing applications to new CRM/Dynamics platform.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : On-going

Date Originated : 3/28/17

Last Revision : 1/28/25

Fund Source : SP

Length (miles) : -

From: -

Priority: 1

To: -

Project Name / Number : Software Development

Route Number : Systemwide

Project Category : Information Technology Projects

Work Description : Software

Phases Funded : Design & Implementation

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Implementation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	888			70	70	70	70	38	38	38	38	38	38	38	38	38	38	38	38	38	38	38																			
Implementation	3,520			280	280	280	280	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150																		
TOTAL	4,408	FY 2026				1,400				FY 2027				752				FY 2028				752				FY 2029				752				FY 2030				752			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030											
EAL	908			71	71	71	71	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39											
Implementation	3,544			282	282	282	282	151	151	151	151	151	151	151	151	151	151	151	151	151	151	151											
TOTAL	4,452	FY 2026				1,412				FY 2027				760				FY 2028				760				FY 2029				760			
		Encumbered =				-				Encumbered =				-																			

Remarks:

EAL includes design and implementation oversight.

Includes new feature development across platforms, to include E-PASS website, E-PASS Mobile App, VTP 2.0 (including self-service mobile app), Reload Lane 2.0, Enhancements to Customer Relationship Management (CRM)

Dynamics Custom Applications, Mobile Transponder Sales/Enrollments; Third party Toll Technologies Integrations; Additional tax collector agencies; Real-time DHSMV lookups; Power BI/Business Intelligence; Business Accounts Services.

Sharepoint development; Additional parking integrations; IVR Software enhancements.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
1/18/17
1/31/25
CF
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Financial / Accounting Software Replacement
Systemwide
Information Technology Projects
Software
Design & Implementation

599-563

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Implementation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	2,000			750	500	250	250	250																	
Software	875			475				400																	
TOTAL	2,875			FY 2026	2,225	FY 2027	650	FY 2028	-	FY 2029	-	FY 2030	-												
		Encumbered =				-	Encumbered =				-														

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	2,016			756	504	252	252	252																	
Software	895			479				416																	
TOTAL	2,911	FY 2026 2,243				FY 2027 668				FY 2028 -				FY 2029 -				FY 2030 -							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes staff and consultant costs for specifications, configuration and software package testing.
Software includes estimated cost for commercial off-the-shelf accounting software and licenses.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

On-going
2/8/21
1/28/25
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Toll System Hardware & Software Projects
Systemwide
Information Technology Projects
Hardware & Software
Implementation & Testing

-

Activity	2025				2026				2027				2028				2029				2030			
Implementation																								
Testing																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	1,661			1,091	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30																			
Implementation	11,070			7,270	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200																		
TOTAL	12,731	FY 2026				9,051				FY 2027				920				FY 2028				920				FY 2029				920				FY 2030				920			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030											
EAL	1,661			1,091	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30											
Implementation	11,070			7,270	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200										
TOTAL	12,731			FY 2026			9,051			FY 2027			920			FY 2028			920			FY 2029			920			FY 2030			920		
		Encumbered =			-			Encumbered =			-																						

Remarks:

EAL includes implementation oversight, installation design reviews and inspections, contractor testing oversight, ad-hoc and independent testing as well as system acceptance testing and report reviews.

Implementation includes hardware purchases, configuration and installation, testing and verification. Also includes design, development and installation of system software upgrades required to implement new functionality in the Toll System software.

Also includes New Toll Equipment Testing Report Creation and PowerBI & Business Intelligence related to Toll System.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Key activities include VMS Replacement, Tolling Database Migration, VTP Kiosks, Tolling SAN Re-Architecture & Lifecycle Replacement, Toll Analytic Solutions, EZPASS and Florida Interoperability, and Central States Hub integration.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
2/12/24
1/28/25
SP
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

CFX Website Rebuild
Systemwide
Information Technology Projects
Software
Implementation & Testing

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Implementation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	18			3	3	3	3	3	3																																
Implementation	132			22	22	22	22	22	22																																
TOTAL	150																																								
		FY 2026				100				FY 2027				50				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				100				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	18			3	3	3	3	3	3																																
Implementation	132			22	22	22	22	22	22																																
TOTAL	150																																								
		FY 2026				100				FY 2027				50				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				100				Encumbered =				-																											

Remarks:

EAL includes design and implementation oversight.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Includes rebuilding/upgrading of website code, design and user experience for the CFX website (CFXway.com). Enhancements include User Experience (UX)/User Interface (UI) and design updates to improve the overall experience and create a cohesive CFX customer experience across all platforms.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
2/20/24
1/28/25
SP
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

CFX Engineering Project Management Software
Systemwide
Information Technology Projects
Software
Design

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	30			15	15																				
TOTAL	30			FY 2026	30			FY 2027	-			FY 2028	-			FY 2029	-			FY 2030	-				
				Encumbered =	-			Encumbered =	-																

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	30			15	15																				
TOTAL	30			FY 2026	30	FY 2027	-	FY 2028	-	FY 2029	-	FY 2030	-												
				Encumbered =	-	Encumbered =	-																		

Remarks:

EAL includes design of project management software.

Implementation includes software development, cloud-based hosting, and software support.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
11/10/23
12/19/24
SP
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 & SR 417 Guide Sign Replacement
SR 408 / SR 417
Signing and Pavement Markings
Signing Replacement
Design, Bidding, & Const.

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	1,438									153	153	153	153	5	5	204	204	204	204						
Construction	6,800															1,700	1,700	1,700	1,700						
TOTAL	8,238																								
		FY 2026				-				FY 2027				306				FY 2028				316			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	1,562									162	162	162	162	5	5	226	226	226	226						
Construction	7,544															1,886	1,886	1,886	1,886						
TOTAL	9,106																								
		FY 2026				-				FY 2027				324				FY 2028				334			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

Estimated total construction cost (2025 \$):

\$6.8 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/6/21
12/19/24
SP
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 429 & SR 453 Guide Sign Replacement
SR 429/ SR 453
Signing and Pavement Markings
Signing Replacement
Design, Bidding, & Const.

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026			2027				2028				2029				2030			
EAL	619						87	87	87	5	5	116	116	116										
Construction	2,900											967	967	966										
TOTAL	3,519					FY 2026	87	FY 2027	184	FY 2028		3,248	FY 2029	-	FY 2030	-								
						Encumbered =	-	Encumbered =	-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026			2027				2028				2029				2030			
EAL	655					90	90	90	5	5	125	125	125											
Construction	3,116										1,039	1,039	1,038											
TOTAL	3,771	FY 2026				90	FY 2027			190	FY 2028			3,491	FY 2029			-	FY 2030				-	
		Encumbered =				-	Encumbered =			-														

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

Estimated total construction cost (2025 \$):

\$2.9 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding

Date Originated : 11/10/23

Last Revision : 4/9/25

Fund Source : CF

Length (miles) : 1.4

From: McCoy / Boggy Creek Rd.

Priority: 1

To: SR 436

Project Name / Number : SR 528 Guide Sign Replacement

Route Number : Systemwide

Project Category : Signing and Pavement Markings

Work Description : Signing Replacement

Phases Funded : Bidding & Construction

528-670

Activity	2025				2026				2027				2028				2029				2030			
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	89			5	28	28	28																			
Construction	696				232	232	232																			
TOTAL	785																									
		FY 2026				785	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				5	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	89			5	28	28	28																			
Construction	708				236	236	236																			
TOTAL	797																									
		FY 2026				797	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				5	Encumbered =				-															

Remarks: EAL includes bidding, construction engineering & inspection, administration, and post-design services.

Estimated total construction cost (2025 \$): \$696 K

Central Florida Expressway Authority

Five-Year Work Plan

Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/15/20
2/12/25
SP
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Annual Toll Rate Signing Updates
Systemwide
Signing and Pavement Markings
Signing
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	215					17	26			17	26			17	26			17	26			17	26																		
Construction	1,090						218				218				218				218				218																		
TOTAL	1,305																																								
		FY 2026				261				FY 2027				261				FY 2028				261				FY 2029				261				FY 2030				261			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	215					17	26			17	26			17	26			17	26			17	26																		
Construction	1,090						218				218				218				218				218																		
TOTAL	1,305	FY 2026				261				FY 2027				261				FY 2028				261				FY 2029				261				FY 2030				261			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Projects procured through rapid response contracts.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Date Originated : 11/10/23

Last Revision : 12/20/24

Fund Source : CF

Length (miles) : -

From: -

Priority: 1

Project Name / Number : Systemwide Ramp AET Signing & Pavement Markings

Route Number : Systemwide

Project Category : Signing and Pavement Markings

Work Description : Signing Replacement

Phases Funded : Construction

599-669

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	141			141																																					
Construction	1,171			1,171																																					
TOTAL	1,312																																								
		FY 2026				1,312				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				1,312				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	141			141																					
Construction	1,171			1,171																					
TOTAL	1,312	FY 2026 1,312				FY 2027 -				FY 2028 -				FY 2029 -				FY 2030 -							
		Encumbered = 1,312				Encumbered = -																			

Remarks:

EAL includes construction engineering & inspection, administration, and post-design services.

Estimated total construction cost remaining (2025 \$):

\$1.2 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Date Originated : 2/20/24

Last Revision : 2/12/25

Fund Source : CF

Length (miles) : -

From: -

Priority: 1

Project Name / Number : Systemwide Mainline AET Signing

Route Number : Systemwide

Project Category : Signing and Pavement Markings

Work Description : Signing Replacement

Phases Funded : Construction

599-671

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	360			120	120	120																				
Construction	3,001			1,000	1,000	1,001																				
TOTAL	3,361	FY 2026				3,361	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				3,361	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	360			120	120	120																				
Construction	3,001			1,000	1,000	1,001																				
TOTAL	3,361	FY 2026				3,361	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				3,361	Encumbered =				-															

Remarks:

EAL includes construction engineering & inspection, administration, and post-design services.

Estimated construction cost remaining (2025 \$):

\$3.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
5/26/12
11/26/24
SP
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Trailblazer Upgrades
Systemwide
Signing and Pavement Markings
Signing
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	395									70	5	5	40	40		70	5	5	40	40		70	5		
Construction	2,000												500	500					500	500					
TOTAL	2,395																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				75				1,085				620				615							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	395									70	5	5	40	40		70	5	5	40	40		70	5		
Construction	2,000												500	500					500	500					
TOTAL	2,395																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				75				1,085				620				615							
		Encumbered =				-				-															

Remarks:

EAL includes design, bidding, construction engineering & inspection and post-design services.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Projects to be identified.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
3/18/08
11/26/24
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Signing Replacement Projects
Systemwide
Signing and Pavement Markings
Signing
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	1,350				108	108	5	5	96	96	96	108	108	5	5	96	96	96	108	108	5	5	96																		
Construction	5,600								800	800	800					800	800	800					800																		
TOTAL	6,950	FY 2026				221				FY 2027				2,693				FY 2028				226				FY 2029				2,796				FY 2030				1,014			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	1,350				108	108	5	5	96	96	96	108	108	5	5	96	96	96	108	108	5	5	96																		
Construction	5,600								800	800	800					800	800	800					800																		
TOTAL	6,950	FY 2026				221				FY 2027				2,693				FY 2028				226				FY 2029				2,796				FY 2030				1,014			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design, bidding, construction engineering & inspection and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Includes fluorescent sign replacement.
Includes LED lights on overhead signs.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : On-going

Priority: 2

Project Name / Number : Systemwide Miscellaneous Signing and Pavement Markings # -

Date Originated : 3/1/95

Route Number : Systemwide

Last Revision : 1/7/25

Project Category : Signing and Pavement Markings

Fund Source : SP

Work Description : Signing and Pavement Markings

Length (miles) : -

Phases Funded : Design & Construction

From: - To: -

(Projects to be determined)

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	637			64	64	5	5	96	96	32	5	5	48	32	5	5	48	32	5	5	48	32	5		
Construction	2,800							800	800				400				400				400				
TOTAL	3,437																								
		FY 2026				138				FY 2027				1,829				FY 2028				490			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	637			64	64	5	5	96	96	32	5	5	48	32	5	5	48	32	5	5	48	32	5		
Construction	2,800							800	800				400				400				400				
TOTAL	3,437																								
		FY 2026				138				FY 2027				1,829				FY 2028				490			
		Encumbered =				-				Encumbered =				-											

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Projects include new installations of signs and pavement markings to enhance the system. Potential projects may include signing and pavement markings for ramp signing and pavement marking updates, and wrong-way driving enhancements.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/6/22
11/26/24
RR
3.5
W of SR 50

Priority:
1

To: Kirkman Road

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 Resurfacing
SR 408
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	3,610						400	400	400	5	5	600	600	600	600											
Construction	20,000											5,000	5,000	5,000	5,000											
TOTAL	23,610																									
		FY 2026				400	FY 2027				810	FY 2028				22,400	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026			2027				2028				2029				2030					
EAL	3,829						413	413	413	5	5	645	645	645	645											
Construction	21,488											5,372	5,372	5,372	5,372											
TOTAL	25,317	FY 2026				413	FY 2027				836	FY 2028				24,068	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):\$20.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
4/8/25
4/8/25
RR
3.6
Kirkman Road

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 Resurfacing
SR 408
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	3,250											360	360	360	5	5	720	720	720																						
Construction	18,000																6,000	6,000	6,000																						
TOTAL	21,250																																								
		FY 2026				-				FY 2027				-				FY 2028				1,085				FY 2029				20,165				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	3,586											387	387	387	5	5	805	805	805						
Construction	20,124																6,708	6,708	6,708						
TOTAL	23,710	FY 2026 -				FY 2027 -				FY 2028 1,166				FY 2029 22,544				FY 2030 -							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):\$18.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/28/22
11/26/24
RR
2.1
East of I-4

Priority:
1

To: Lake Underhill

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 EB Resurfacing
SR 408
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	1,270													210	210	5	5	420	420						
Construction	7,000																	3,500	3,500						
TOTAL	8,270																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				-				420				7,850				-							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	1,414													229	229	5	5	473	473						
Construction	7,888																	3,944	3,944						
TOTAL	9,302																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				-				458				8,844				-							
		Encumbered =				-				-															

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):

\$7.0 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/28/20
11/26/24
RR
1.8
Lake Underhill

Priority:
1

To: Yucatan Drive

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 Resurfacing
SR 408
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	2,530					420	420	5	5	560	560	560																													
Construction	14,000									4,667	4,667	4,666																													
TOTAL	16,530																																								
		FY 2026				840				FY 2027				10,464				FY 2028				5,226				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	2,646					430	430	5	5	592	592	592																													
Construction	14,804									4,935	4,935	4,934																													
TOTAL	17,450																																								
		FY 2026				860				FY 2027				11,064				FY 2028				5,526				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):

\$14.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
11/26/24
3/13/25
RR
2.7
Yucatan Drive

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 Resurfacing
SR 408
Renewal and Replacement Projects
Mill & Resurface
Design & Partial Bidding

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	935																		310	310	310	5																			
TOTAL	935																																								
		FY 2026				-				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				935			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	1,070																		355	355	355	5																			
TOTAL	1,070																																								
		FY 2026				-				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				1,070			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design & bidding.
Includes replacement of single post signs and bridge joints within resurfacing limits.
Resurfacing limits EB from Yucatan Drive to SR 417, WB limits from 408-175 to SR 417.
Estimated total construction cost (2025 \$):\$15.5 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/28/22
11/26/24
RR
2.4
SR 417

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 Resurfacing
SR 408
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	2,440											270	270	270	5	5	540	540	540																						
Construction	13,500																4,500	4,500	4,500																						
TOTAL	15,940																																								
		FY 2026				-				FY 2027				-				FY 2028				810				FY 2029				10,090				FY 2030				5,040			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	2,713											292	292	292	5	5	609	609	609						
Construction	15,213																5,071	5,071	5,071						
TOTAL	17,926	FY 2026 -				FY 2027 -				FY 2028 876				FY 2029 11,370				FY 2030 5,680							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):

\$13.5 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/28/22
11/26/24
RR
1.8
Rouse Road

Priority:
1

To: Alafaya Trail

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 Resurfacing
SR 408
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	1,720											190	190	190	5	5	380	380	380						
Construction	9,500																3,167	3,167	3,166						
TOTAL	11,220	FY 2026 -				FY 2027 -				FY 2028 570				FY 2029 7,104				FY 2030 3,546							
		Encumbered = -				Encumbered = -																			

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	1,912											206	206	206	5	5	428	428	428						
Construction	10,706																3,569	3,569	3,568						
TOTAL	12,618	FY 2026 -				FY 2027 -				FY 2028 618				FY 2029 8,004				FY 2030 3,996							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):\$9.5 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
11/26/24
11/26/24
RR
1.3
Alafaya Trail

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 Resurfacing
SR 408
Renewal and Replacement Projects
Mill & Resurface
Design

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	300																				150	150																			
TOTAL	300																																								
		FY 2026				-				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				300			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	350																				175	175																			
TOTAL	350																																								
		FY 2026				-				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				350			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):\$5.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
11/3/23
11/26/24
RR
2.0
West of SR 451

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 414 Resurfacing
SR 414
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

-

To:

West of Keene Rd.

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	1,900														210	210	210	5	5	630	630				
Construction	10,500																			5,250	5,250				
TOTAL	12,400																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				-				-				630				11,770							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	2,181														235	235	235	5	5	733	733				
Construction	12,216																			6,108	6,108				
TOTAL	14,397	FY 2026 -				FY 2027 -				FY 2028 -				FY 2029 705				FY 2030 13,692							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):

\$10.5 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
11/3/23
11/26/24
RR
2.9
West of Keene Rd.

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 414 Resurfacing
SR 414
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	1,990														220	220	220	5	5	440	440	440			
Construction	11,000																			3,667	3,667	3,666			
TOTAL	12,990	FY 2026 -				FY 2027 -				FY 2028 -				FY 2029 665				FY 2030 12,325							
		Encumbered = -				Encumbered = -																			

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	2,266														244	244	244	5	5	508	508	508			
Construction	12,698																			4,233	4,233	4,232			
TOTAL	14,964	FY 2026 -				FY 2027 -				FY 2028 -				FY 2029 737				FY 2030 14,227							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):

\$11.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
11/26/24
1/10/25
RR
2.2
SR 408

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 417 Resurfacing
SR 417
Renewal and Replacement Projects
Mill & Resurface
Design & Partial Bidding

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	785																		260	260		260	5		
TOTAL	785																								
		FY 2026				-				FY 2027				-				FY 2028				-			
		Encumbered =				-				Encumbered =				-								785			

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	899																		298	298		298	5		
TOTAL	899																								
		FY 2026				-				FY 2027				-				FY 2028				-			
		Encumbered =				-				Encumbered =				-								899			

Remarks:

EAL includes design and bidding.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):\$13.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/28/22
1/10/25
RR
2.8
E-4 Bridge

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 417 Resurfacing
SR 417
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	3,070														340	340	340	5	5	680	680	680			
Construction	17,000																			5,667	5,667	5,666			
TOTAL	20,070																								
		FY 2026 -				FY 2027 -				FY 2028 -				FY 2029 1,025				FY 2030 19,045							
		Encumbered = -				Encumbered = -																			

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	3,496														377	377	377	5	5	785	785	785			
Construction	19,622																			6,541	6,541	6,540			
TOTAL	23,118					FY 2026 -				FY 2027 -				FY 2028 -				FY 2029 1,136				FY 2030 21,982			
						Encumbered = -				Encumbered = -															

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):\$17.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/28/20
11/26/24
RR
4.3
US 441

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 429 Resurfacing
SR 429
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

#

429-784

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	2,260					375	375	5	5	500	500	500																													
Construction	12,500									4,167	4,167	4,166																													
TOTAL	14,760																																								
		FY 2026				750				FY 2027				9,344				FY 2028				4,666				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	2,365					384	384	5	5	529	529	529																													
Construction	13,217									4,406	4,406	4,405																													
TOTAL	15,582																																								
		FY 2026				768				FY 2027				9,880				FY 2028				4,934				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):\$12.5 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/28/20
1/10/25
RR
3.4
Kelly Park Road

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 429 Resurfacing
SR 429
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

-

To:

North of CR 435

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	1,990									330	330	5	5	660	660										
Construction	11,000													5,500	5,500										
TOTAL	12,990																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				660				12,330				-				-							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	2,148									349	349	5	5	720	720										
Construction	12,008													6,004	6,004										
TOTAL	14,156																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				698				13,458				-				-							
		Encumbered =				-				-															

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):\$11.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/28/20
2/12/25
RR
1.3
SR 429

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 453 Resurfacing
SR 453
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

-

To:

SR 46

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	2,080				345	345	5	5	345	345	345	345																													
Construction	11,500								2,875	2,875	2,875	2,875																													
TOTAL	13,580																																								
		FY 2026				695				FY 2027				9,665				FY 2028				3,220				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	2,160				351	351	5	5	362	362	362	362													
Construction	12,064								3,016	3,016	3,016	3,016													
TOTAL	14,224				FY 2026	707	FY 2027	10,139	FY 2028	3,378	FY 2029	-	FY 2030	-											
					Encumbered =	-	Encumbered =	-																	

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):

\$11.5 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
1/8/20
2/11/25
RR
1.4
McCoy / Boggy Creek Rd.

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 528 Resurfacing
SR 528
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

528-783

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	1,150			180	5	5	480	480																																	
Construction	8,000						4,000	4,000																																	
TOTAL	9,150																																								
		FY 2026				4,670				FY 2027				4,480				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				180				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	1,182			180	5	5	496	496																																	
Construction	8,260						4,130	4,130																																	
TOTAL	9,442	FY 2026				4,816				FY 2027				4,626				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				180				Encumbered =				-																											

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):

\$8.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Date Originated : 2/7/21

Last Revision : 11/26/24

Fund Source : RR

Length (miles) : 1.9

From: Narcoossee Road

Priority: 1

To: East of Dallas Blvd

Project Name / Number : SR 528 Miscellaneous Resurfacing Project

Route Number : SR 528

Project Category : Renewal and Replacement Projects

Work Description : Mill & Resurface

Phases Funded : Construction

528-769

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	355			355																					
Construction	2,958			2,958																					
TOTAL	3,313																								
				FY 2026		3,313	FY 2027		-	FY 2028		-	FY 2029		-	FY 2030		-							
				Encumbered =		3,313	Encumbered =		-																

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	355			355																					
Construction	2,958			2,958																					
TOTAL	3,313																								
				FY 2026		3,313	FY 2027		-	FY 2028		-	FY 2029		-	FY 2030		-							
				Encumbered =		3,313	Encumbered =		-																

Remarks:

EAL includes construction engineering & inspection, administration, and post-design services.

Includes replacement of single post signs and bridge joints within resurfacing limits.

Potential locations include: from Narcoossee Road to Station 977+10, WB only, and from the end of Project 528-161 east of Innovation Way to the beginning of Project 528-749.

Estimated total construction cost remaining (2025 \$): \$3.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
4/8/25
4/15/25
RR
1.9
SR 417

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 528 Resurfacing
SR 528
Renewal and Replacement Projects
Mill & Resurface
Design & Partial Bidding

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	635																		210	210		210	5		
TOTAL	635																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				-				-				-				-				635			
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	725																		240	240		240	5		
TOTAL	725																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				-				-				-				-				725			
		Encumbered =				-				-															

Remarks:

EAL includes design and bidding.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):\$10.5 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
4/15/25
4/15/25
RR
3.4
West of Beachline Mainline Toll Plaza

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 528 Resurfacing
SR 528
Renewal and Replacement Projects
Mill & Resurface
Design & Partial Bidding

#

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	875																		290	290	290	5																			
TOTAL	875																																								
		FY 2026				-				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				875			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	1,001																		332	332	332	5			
TOTAL	1,001	FY 2026 -				FY 2027 -				FY 2028 -				FY 2029 -				FY 2030 1,001							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design and bidding.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):\$14.5 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
11/6/23
4/9/25
RR
5.3
East of Innovation Way

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 528 Resurfacing
SR 528
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	2,530														280	280	280	5	5	560	560	560			
Construction	14,000																			4,667	4,667	4,666			
TOTAL	16,530	FY 2026 -				FY 2027 -				FY 2028 -				FY 2029 845				FY 2030 15,685							
		Encumbered = -				Encumbered = -																			

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	2,881														311	311	311	5	5	646	646	646			
Construction	16,160																			5,387	5,387	5,386			
TOTAL	19,041	FY 2026 -				FY 2027 -				FY 2028 -				FY 2029 938				FY 2030 18,103							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):\$14.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
11/6/23
4/8/25
RR
5.3
East of Dallas Blvd.

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 528 Resurfacing
SR 528
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	2,440														270	270	270	5	5	540	540	540			
Construction	13,500																			4,500	4,500	4,500			
TOTAL	15,940																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				-				-				815				15,125							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	2,776														299	299	299	5	5	623	623	623			
Construction	15,582																			5,194	5,194	5,194			
TOTAL	18,358	FY 2026 -				FY 2027 -				FY 2028 -				FY 2029 902				FY 2030 17,456							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

Includes replacement of single post signs and bridge joints within resurfacing limits.

Resurfacing limits from 528-749/750 project limits to beginning of Project 528-184 and end of Project 528-184 to SR 520.

Estimated total construction cost (2025 \$):\$13.5 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
5/10/04
11/26/24
RR
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Miscellaneous Resurfacing Projects
Systemwide
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	712				68	5	5	90	68	5	5	90	68	5	5	90	68	5	5	90	30	5	5		
Construction	3,000							750				750				750				750					
TOTAL	3,712																								
		FY 2026				78				FY 2027				918				FY 2028				918			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	712				68	5	5	90	68	5	5	90	68	5	5	90	68	5	5	90	30	5	5		
Construction	3,000							750				750				750				750					
TOTAL	3,712																								
		FY 2026				78				FY 2027				918				FY 2028				918			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Locations to be determined.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
9/4/12
11/26/24
RR
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Miscellaneous Drainage and Stormwater Projects
Systemwide
Renewal and Replacement Projects
Drainage and Stormwater
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	295				25	25	5	5	25	25	5	5	25	25	5	5	25	25	5	5	25	25	5		
Construction	1,000								125	125			125	125			125	125			125	125			
TOTAL	1,295																								
		FY 2026				55				FY 2027				310				FY 2028				310			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	295				25	25	5	5	25	25	5	5	25	25	5	5	25	25	5	5	25	25	5		
Construction	1,000								125	125			125	125			125	125			125	125			
TOTAL	1,295																								
		FY 2026				55				FY 2027				310				FY 2028				310			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Projects to be determined.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding

Date Originated : 11/26/24

Last Revision : 2/12/25

Fund Source : RR

Length (miles) : -

From: -

Priority: 1

To: -

Project Name / Number : SR 451-429 Ramp Bridge Bearing Repairs

Route Number : SR 451

Project Category : Renewal and Replacement Projects

Work Description : Bridge Repairs

Phases Funded : Bidding & Construction

451-782

Activity	2025				2026				2027				2028				2029				2030			
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	48			5	5	38																				
Construction	313					313																				
TOTAL	361																									
		FY 2026				361	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	49			5	5	39																				
Construction	321					321																				
TOTAL	370	FY 2026				370	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Remarks:

EAL includes bidding, construction engineering & inspection, administration, and post-design services.

Work includes the realignment of the bridge bearings for Bridge No 750723 - SR 451 Ramp EG over SR 414 and Ramp HF

Estimated total construction cost (2025 \$):

\$313 K

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Date Originated : 2/10/22

Last Revision : 1/22/25

Fund Source : RR

Length (miles) : -

From: -

Priority: 1

To: -

Project Name / Number : SR 528 Bridge Improvements

Route Number : SR 528

Project Category : Renewal and Replacement Projects

Work Description : Bridge Repairs

Phases Funded : Construction

528-778

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	81			81																						
Construction	672			672																						
TOTAL	753																									
		FY 2026				753	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				753	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	81			81																						
Construction	672			672																						
TOTAL	753	FY 2026				753	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				753	Encumbered =				-															

Remarks:

EAL includes construction engineering & inspection, administration, and post-design services.

Work includes the repair of cracks, joints & spalls. Also includes replacement of bridge joints.

Projects includes restorations to ICP, Dallas, and Farm Access # 2 Bridges.

Estimated total construction cost remaining (2025 \$): \$672 K

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
3/1/95
11/26/24
RR
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Bridge Projects
Systemwide
Renewal and Replacement Projects
Misc. Structural Projects
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	334					42	5	5	21	21	42	5	5	21	21	42	5	5	21	21	42	5	5		
Construction	1,020								170	170				170	170				170	170					
TOTAL	1,354																								
		FY 2026				47				FY 2027				429				FY 2028				392			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	334					42	5	5	21	21	42	5	5	21	21	42	5	5	21	21	42	5	5		
Construction	1,020								170	170				170	170				170	170					
TOTAL	1,354																								
		FY 2026				47				FY 2027				429				FY 2028				392			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Work includes the repair of cracks, joints & spalls.
Projects to be determined.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding

Date Originated : 2/23/19

Last Revision : 2/12/25

Fund Source : RR

Length (miles) : -

From: -

Priority: 1

To: -

Project Name / Number : Systemwide FY 23 Coatings of Steel Bridges and Plaza Ped Bridges (408 / 414 / 417 / 429)

Route Number : Systemwide

Project Category : Renewal and Replacement Projects

Work Description : Painting & Inspections

Phases Funded : Bidding & Construction

599-773

Activity	2025				2026				2027				2028				2029				2030			
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	1,149			5	5	253	253	253	253	127																
Construction	9,500					2,111	2,111	2,111	2,111	1,056																
TOTAL	10,649																									
		FY 2026				4,738	FY 2027				5,911	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	1,176			5	5	259	259	259	259	130																
Construction	9,730					2,162	2,162	2,162	2,162	1,082																
TOTAL	10,906																									
		FY 2026				4,852	FY 2027				6,054	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Remarks:

EAL includes bidding, construction engineering & inspection, administration, and post-design services.

Bridge locations include SR 408 over Hiawassee Road (2 bridges), SR 408 Pine Hills Mainline Plaza pedestrian bridge, SR 408 Ramp D1 over I-4, SR 408 Conway Road over SR 408, SR 408 Lake Underhill over SR 408, SR 408 over SR 436

SR 414 Coral Hills Mainline Plaza pedestrian bridge, SR 414 over CR 435A, SR 414 over Keene Road, SR 414 over Hiawassee Road, SR 414 over Orange Blossom Trail, SR 417 Ramp C over SR 417 & SR 528, SR 417 Ramp 200 over SR 417 & SR 528,

SR 417 over SR 50 (2 bridges), SR 417 over University Blvd (2 bridges), SR 429 over Porter Road (1 bridge), and SR 429 Independence Mainline Plaza pedestrian bridge.

Estimated total construction cost (2025 \$): \$9.5 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding

Date Originated : 3/16/18

Last Revision : 5/22/25

Fund Source : RR

Length (miles) : -

From: -

Priority: 1

To: -

Project Name / Number : Systemwide FY 23 Coatings of Ramp Plaza Butterfly Structures

Route Number : Systemwide

Project Category : Renewal and Replacement Projects

Work Description : Painting & Inspections

Phases Funded : Bidding & Construction

599-774

Activity	2025				2026				2027				2028				2029				2030			
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	154			5	5	96	48																																		
Construction	1,200					800	400																																		
TOTAL	1,354																																								
		FY 2026				1,354				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	157			5	5	98	49																																		
Construction	1,229					819	410																																		
TOTAL	1,386	FY 2026				1,386				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes bidding, construction engineering & inspection, administration, and post-design services.

Locations include SR 408: Conway Road Eastbound Off Ramp, Andes Avenue Eastbound Off Ramp, and Yucatan Drive Eastbound On Ramp; SR 417: Lake Nona Boulevard Southbound Off and Northbound On Ramps, Curry Ford Southbound Off and Northbound On Ramps, and University Southbound Off and Northbound On Ramps.

Estimated total construction cost (2025 \$): \$1.2 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding

Date Originated : 2/10/22

Last Revision : 1/23/25

Fund Source : RR

Length (miles) : 9.0

From: N. of Leevista Blvd.

Priority: 1

To: N. of University Blvd.

Project Name / Number : SR 417 & SR 408 Concrete Coatings

Route Number : SR 408 / SR 417

Project Category : Renewal and Replacement Projects

Work Description : Painting & Inspections

Phases Funded : Bidding & Construction

599-770

Activity	2025				2026				2027				2028				2029				2030			
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	558			5	237	237	79																			
Construction	4,600				1,971	1,971	658																			
TOTAL	5,158																									
		FY 2026				5,158	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				5	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	567			5	241	241	80																			
Construction	4,675				2,003	2,003	669																			
TOTAL	5,242	FY 2026				5,242	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				5	Encumbered =				-															

Remarks:

EAL includes bidding, construction engineering & inspection, administration, and post-design services.

Includes coatings for barrier walls, bridges, retaining walls, etc.

Includes coating the Southbound SR 417 to Westbound SR 408 Ramp, Eastbound SR 408 to Northbound SR 417 Ramp and SR 417 from north of Leevista Boulevard to north of University Boulevard.

Estimated total construction cost (2025 \$): \$4.6 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding

Date Originated : 2/10/22

Last Revision : 1/23/25

Fund Source : RR

Length (miles) : 6.0

From: SR 429

Priority: 1

To: US 441

Project Name / Number : SR 414 Concrete Coatings

Route Number : SR 414

Project Category : Renewal and Replacement Projects

Work Description : Painting & Inspections

Phases Funded : Bidding & Construction

414-781

Activity	2025				2026				2027				2028				2029				2030			
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	641			5	212	212	212																																		
Construction	5,300				1,767	1,767	1,766																																		
TOTAL	5,941																																								
		FY 2026				5,941				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				5				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	650			5	215	215	215																		
Construction	5,384				1,795	1,795	1,794																		
TOTAL	6,034	FY 2026 6,034				FY 2027 -				FY 2028 -				FY 2029 -				FY 2030 -							
		Encumbered = 5				Encumbered = -																			

Remarks:

EAL includes bidding, construction engineering & inspection, administration, and post-design services.

Includes coatings for barrier walls, bridges, retaining walls, etc.

Estimated total construction cost (2025 \$):

\$5.3 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
4/1/01
11/26/24
RR
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Coatings
Systemwide
Renewal and Replacement Projects
Painting & Inspections
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	2,320				150	5	5	240	240	150	5	5	240	240	150	5	5	240	240	150	5	5	240																		
Construction	14,000							2,000	2,000				2,000	2,000				2,000	2,000				2,000																		
TOTAL	16,320	FY 2026				160				FY 2027				4,635				FY 2028				4,635				FY 2029				4,490				FY 2030				2,400			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	2,320				150	5	5	240	240	150	5	5	240	240	150	5	5	240	240	150	5	5	240																		
Construction	14,000							2,000	2,000				2,000	2,000				2,000	2,000				2,000																		
TOTAL	16,320	FY 2026				160				FY 2027				4,635				FY 2028				4,635				FY 2029				4,490				FY 2030				2,400			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Limits to be determined.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
4/1/97
11/26/24
RR
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Fence Projects
Systemwide
Renewal and Replacement Projects
Fencing Replacement
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	205				15	5	5	20	15	5	5	20	15	5	5	20	15	5	5	20	15	5	5		
Construction	920							230				230				230				230					
TOTAL	1,125																								
		FY 2026				25				FY 2027				275				FY 2028				275			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	205				15	5	5	20	15	5	5	20	15	5	5	20	15	5	5	20	15	5	5		
Construction	920							230				230				230				230					
TOTAL	1,125																								
		FY 2026				25				FY 2027				275				FY 2028				275			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes design, bidding, mitigation, permitting, construction engineering & inspection, administration, and post-design services.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Projects to be determined

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
4/1/97
11/26/24
RR
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Bridge Joint & Approach Slab Projects
Systemwide
Renewal and Replacement Projects
Structural
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	100							7	5	5	8	7	5	5	8	7	5	5	8	7	5	5	8		
Construction	340										85				85				85				85		
TOTAL	440				FY 2026	-	FY 2027		110	FY 2028		110	FY 2029		110	FY 2030		110							
					Encumbered =	-	Encumbered =		-																

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	100							7	5	5	8	7	5	5	8	7	5	5	8	7	5	5	8																		
Construction	340										85				85				85				85																		
TOTAL	440																																								
		FY 2026				-				FY 2027				110				FY 2028				110				FY 2029				110				FY 2030				110			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design, bidding, construction engineering & inspection and post-design services.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Projects to be determined.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Date Originated : 2/10/22

Last Revision : 11/26/24

Fund Source : RR

Length (miles) : -

From: -

Priority: 1

Project Name / Number : Systemwide FY 23 RPM Replacements

Route Number : Systemwide

Project Category : Renewal and Replacement Projects

Work Description : RPM & Striping

Phases Funded : Construction

599-779

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	26			26																						
Construction	214			214																						
TOTAL	240																									
		FY 2026				240	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				240	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	26			26																						
Construction	214			214																						
TOTAL	240	FY 2026				240	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				240	Encumbered =				-															

Remarks:

EAL includes construction engineering & inspection and post-design services.

Project included with 528-769 as a "Bids With" set of plans.

Estimated total construction cost remaining (2025 \$): \$214 K

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
4/1/99
11/26/24
RR
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Reflective Pavement Markers & Thermo Striping
Systemwide
Renewal and Replacement Projects
RPM & Striping
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	205				15	5	5	10	20	5	5	15	20	5	5	15	25	5	5	15	20	5	5		
Construction	480							100				140				140				100					
TOTAL	685																								
		FY 2026				25				FY 2027				140				FY 2028				185			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	205				15	5	5	10	20	5	5	15	20	5	5	15	25	5	5	15	20	5	5		
Construction	480							100				140				140				100					
TOTAL	685																								
		FY 2026				25				FY 2027				140				FY 2028				185			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes design, bidding, construction engineering & inspection and post-design services.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Includes RPM replacements every 3 years and thermoplastic striping replacement every 6 years.

Projects to be determined.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
2/24/19
11/26/24
RR
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Traffic Signal Replacement Projects
Systemwide
Renewal and Replacement Projects
Signalization
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	460							45	5	5	60	45	5	5	60	45	5	5	60	45	5	5	60																		
Construction	2,000										500				500				500				500																		
TOTAL	2,460																																								
		FY 2026				-				FY 2027				615				FY 2028				615				FY 2029				615				FY 2030				615			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	460							45	5	5	60	45	5	5	60	45	5	5	60	45	5	5	60		
Construction	2,000										500				500				500				500		
TOTAL	2,460					FY 2026 -				FY 2027 615				FY 2028 615				FY 2029 615				FY 2030 615			
						Encumbered = -				Encumbered = -															

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Projects to be determined.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From :

No Activity
3/1/95
1/23/25
SP
-
-

Priority: 1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Discretionary Landscape & Hardscape Projects
Systemwide
Landscape & Hardscape Projects
Landscaping & Hardscaping
Design, Installation & Maintenance
5 yr. Landscape & Hardscape Program

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Installation																								
Maintenance																								
Planning																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	914			145	145	80	80	39	39		70	5	5	39	39		70	5	5	39	39		70		
Installation	3,900							650	650					650	650					650	650				
Maintenance	104									8	7	8	7	8	7	7	7	8	7	8	7	8	7		
TOTAL	4,918																								
		FY 2026				450				FY 2027				1,463				FY 2028				1,418			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	914			145	145	80	80	39	39		70	5	5	39	39		70	5	5	39	39		70		
Installation	3,900							650	650					650	650					650	650				
Maintenance	104									8	7	8	7	8	7	7	7	8	7	8	7	8	7		
TOTAL	4,918																								
		FY 2026				450				FY 2027				1,463				FY 2028				1,418			
		Encumbered =				-				Encumbered =				-											

Remarks: EAL includes design, permitting, bidding, construction engineering & inspection and maintenance support services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Potential landscape and hardscape project locations may include, but are not limited to: SR 528 Airport Frontage Landscaping; SR 429 / Schofield Road Interchange Landscaping (429-305); SR 429 Buffer Planting from Binion Road to US 441 (429-201); SR 414 Landscaping from Marden Road to West of Hiawassee Road; and SR 528 Buffer Plantings from Dallas Blvd. to SR 520.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Date Originated : 3/13/23

Last Revision : 1/26/24

Fund Source : CF

Length (miles) : -

From: -

Priority: 1

To: -

Project Name / Number : SR 528 / SR 436 Interchange Hardscape

Route Number : SR 528

Project Category : Landscape & Hardscape Projects

Work Description : Hardscaping

Phases Funded : Construction

528-179A

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	48			48																						
Construction	400			400																						
TOTAL	448																									
		FY 2026				448	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				448	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	48			48																						
Construction	400			400																						
TOTAL	448																									
		FY 2026				448	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				448	Encumbered =				-															

Remarks:

EAL includes construction engineering & inspection, and administration.

Estimated total construction cost (2025 \$):

\$0.4 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
11/10/23
12/20/24
SP
4.1
International Drive

Priority:
1

To: John Young Parkway

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 417 Landscaping from International Drive to John Young Parkway
SR 417
Landscape & Hardscape Projects
Landscaping
Design, Installation & Maintenance

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Installation																								
Maintenance																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	215				66	66	5	5	73																																
Installation	1,206								1,206																																
Maintenance	104									13	13	13	13	13	13	13	13																								
TOTAL	1,525																																								
		FY 2026				137				FY 2027				1,310				FY 2028				52				FY 2029				26				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
11/10/23
12/20/24
SP
3.8
John Young Parkway

Priority:
1

To: Landstar Boulevard

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 417 Landscaping from John Young Parkway to Landstar Boulevard
SR 417
Landscape & Hardscape Projects
Landscaping
Design, Installation & Maintenance

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Installation																								
Maintenance																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	374					117	117	5	5	130																															
Installation	2,152									2,152																															
Maintenance	184										23	23	23	23	23	23	23																								
TOTAL	2,710	FY 2026				234				FY 2027				2,315				FY 2028				92				FY 2029				69				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	380					120	120	5	5	130																															
Installation	2,152									2,152																															
Maintenance	200										25	25	25	25	25	25	25																								
TOTAL	2,732	FY 2026				240				FY 2027				2,317				FY 2028				100				FY 2029				75				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design, bidding, construction engineering & inspection and maintenance support services.
Project limits match the 417-142 project.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
11/10/23
12/20/24
SP
6.2
South of Narcoossee Road

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 417 Landscaping from South of Narcoossee Road to SR 528
SR 417
Landscape & Hardscape Projects
Landscaping
Design, Installation & Maintenance

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Installation																								
Maintenance																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	395						124	124	5	5	137														
Installation	2,272										2,272														
Maintenance	200											25	25	25	25	25	25	25	25						
TOTAL	2,867				FY 2026	124	FY 2027	2,543	FY 2028	100	FY 2029	100	FY 2030	-											
					Encumbered =	-	Encumbered =	-																	

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	412						128	128	5	5	146														
Installation	2,422										2,422														
Maintenance	216											27	27	27	27	27	27	27	27						
TOTAL	3,050					FY 2026	128	FY 2027	2,706	FY 2028	108	FY 2029	108	FY 2030	-										
						Encumbered =	-	Encumbered =	-																

Remarks:

EAL includes design, bidding, construction engineering & inspection and maintenance support services.
Project limits match the 417-151 project from 1.5 miles south of Narcoossee Road to Narcoossee Road and the 417-150 project.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/4/23
12/20/24
SP
3.6
Tilden Road

Priority:
1

To: Florida's Turnpike

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 429 Landscaping from Tilden Road to Florida's Turnpike
SR 429
Landscape & Hardscape Projects
Landscaping
Design, Installation & Maintenance

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Installation																								
Maintenance																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	389							122	122	5	5	135													
Installation	2,244											2,244													
Maintenance	192												24	24	24	24	24	24	24	24					
TOTAL	2,825																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				254				2,451				96				24							
		-				-																			

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	399							127	127	5	5	135													
Installation	2,244											2,244													
Maintenance	208												26	26	26	26	26	26	26	26					
TOTAL	2,851																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				264				2,457				104				26							
		-				-																			

Remarks:

EAL includes design, bidding, construction engineering & inspection and maintenance support services.
Project limits match the 429-154 project.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/4/23
12/20/24
SP
5.4
Florida's Turnpike

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 429 Landscaping from Florida's Turnpike to West Road
SR 429
Landscape & Hardscape Projects
Landscaping
Design, Installation & Maintenance

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Installation																								
Maintenance																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	454								143	143	5	5	158												
Installation	2,622												2,622												
Maintenance	232													29	29	29	29	29	29	29	29				
TOTAL	3,308																								
		FY 2026				-				FY 2027				291				FY 2028				2,843			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	468								150	150	5	5	158												
Installation	2,622												2,622												
Maintenance	256													32	32	32	32	32	32	32	32				
TOTAL	3,346																								
		FY 2026				-				FY 2027				305				FY 2028				2,849			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes design, bidding, construction engineering & inspection and maintenance support services.
Project limits match the 429-152 project.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/4/23
12/20/24
SP
4.7
West Road

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 429 Landscaping from West Road to SR 414
SR 429
Landscape & Hardscape Projects
Landscaping
Design, Installation & Maintenance

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Installation																								
Maintenance																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	327									102	102	5	5	113											
Installation	1,868													1,868											
Maintenance	160													20	20	20	20	20	20	20	20				
TOTAL	2,355																								
		FY 2026				-				FY 2027				204				FY 2028				2,011			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	339									108	108	5	5	113											
Installation	1,868													1,868											
Maintenance	176													22	22	22	22	22	22	22	22				
TOTAL	2,383																								
		FY 2026				-				FY 2027				216				FY 2028				2,013			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes design, bidding, construction engineering & inspection and maintenance support services.
Project limits match the 429-153 project.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
2/2/17
2/6/24
SP
-
Kelly Park Rd. Interchange

Priority:

2

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Wekiva Parkway (203) Kelly Park Rd. Interchange Landscape
SR 429
Existing System Improvements
Landscaping
Design, Installation & Maintenance

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Installation																								
Maintenance																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	150							45	45	5	5	50													
Installation	828											828													
Maintenance	72												9	9	9	9	9	9	9						
TOTAL	1,050				FY 2026	-	FY 2027	100	FY 2028	905	FY 2029	36	FY 2030	9											
					Encumbered =	-	Encumbered =	-																	

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	158							47	47	5	5	54																													
Installation	890											890																													
Maintenance	80												10	10	10	10	10	10	10	10																					
TOTAL	1,128																																								
		FY 2026				-				FY 2027				104				FY 2028				974				FY 2029				40				FY 2030				10			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design, bidding, construction engineering & inspection and maintenance support services.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
11/10/23
2/22/24
SP
7.2
Ronald Reagan Parkway

Priority: 1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 538 Landscaping from Ronald Reagan Parkway to Cypress Parkway
SR 538
Landscape & Hardscape Projects
Landscaping
Design, Installation & Maintenance

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Installation																								
Maintenance																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	153									46	46	5	5	51											
Installation	838													838											
Maintenance	72														9	9	9	9	9	9	9	9			
TOTAL	1,063				FY 2026	-	FY 2027	46	FY 2028	945	FY 2029	36	FY 2030	36											
					Encumbered =	-	Encumbered =	-																	

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	156									49	46	5	5	51											
Installation	838												838												
Maintenance	80													10	10	10	10	10	10	10	10	10			
TOTAL	1,074																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				49				945				40				40							
		Encumbered =				-				-															

Remarks:

EAL includes design, bidding, construction engineering & inspection and maintenance support services.
Project limits match the 538-165 project.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/8/20
12/17/24
NSP
1.6
SR 528

Priority:
1

To: Leevista Blvd.

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Goldenrod Road (SR 551) Thermo & RPMs
SR 551
Non-System Projects
Pavement Markings - Thermo & RPMs
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	69											25	5	5	17	17									
Construction	280														140	140									
TOTAL	349																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				-				192				157				-							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	75											27	5	5	19	19									
Construction	308														154	154									
TOTAL	383																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				-				210				173				-							
		Encumbered =				-				-															

Remarks:

EAL includes design, bidding, construction engineering & inspection, and administration.

Estimated total construction cost - SR 528 to Leevista (2025 \$):

\$280 K

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Date Originated : 1/8/20

Last Revision : 11/26/24

Fund Source : NSP

Length (miles) : 1.6

From: SR 528

Priority: 1

To: Leevista Blvd.

Project Name / Number : Goldenrod Road (SR 551) Resurfacing

Route Number : SR 551

Project Category : Non-System Projects

Work Description : Mill & Resurface

Phases Funded : Construction

800-904

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	155			155																																					
Construction	1,294			1,294																																					
TOTAL	1,449																																								
		FY 2026				1,449				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				1,449				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	155			155																																					
Construction	1,294			1,294																																					
TOTAL	1,449																																								
		FY 2026				1,449				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				1,449				Encumbered =				-																											

Remarks:

EAL includes construction engineering & inspection, and administration.

Includes the replacement of Thermo and RPMs from Leevista Blvd. to Hoffner Avenue

Estimated construction cost remaining (2025 \$): \$1.3 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/8/20
12/17/24
NSP
0.9
Leevista Blvd.

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Goldenrod Road (SR 551) Resurfacing
SR 551
Non-System Projects
Mill & Resurface
Design & Construction

-

To: Hoffner Avenue

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	388									81	81	5	5	108	108										
Construction	1,800													900	900										
TOTAL	2,188																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				162				2,026				-				-							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	418									86	86	5	5	118	118										
Construction	1,964													982	982										
TOTAL	2,382																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				172				2,210				-				-							
		Encumbered =				-				-															

Remarks:

EAL includes design, bidding, construction engineering & inspection, and administration.

Estimated total construction cost (2025 \$):

\$1.8 M

Appendix E: FDOT Roll Forward Report

This appendix of the TIP includes a list of projects provided by the Florida Department of Transportation (FDOT) that were included in the FY 2024/25 – FY 2028/29 TIP and had funds that were originally programmed in FY 2024/25 which were not committed by the end of the state fiscal year on June 30, 2025. As a result, these uncommitted funds automatically rolled forward from FY 2024/25 to FY 2025/26 in FDOT's FY 2025/26 – 2029/30 Adopted Five-Year Work Program that was released after July 1, 2025. The Roll Forward Report in this section includes a list of projects from various sections of the TIP as well as a separate page at the end of the report showing SunRail projects that had funds rolling forward. The FY 2025/26 – 2029/30 TIP had to be amended to include the Roll Forward Report in order for the TIP to be consistent with the Adopted Five-Year Work Program, and this amendment was approved by the MetroPlan Orlando Board on September 10, 2025. The funds rolling forward for the projects included in the Roll Forward Report are also shown for those same projects in Section 4 through Section 14 of the TIP. The rolling forward of uncommitted funds from the first fiscal year of the previous year's Five-Year Work Program and TIP to the first fiscal year of the new Five-Year Work Program and TIP through the TIP amendment process is a routine procedure that occurs on an annual basis and does not affect the cost and schedule of the projects included in the Roll Forward Report.





Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

07/10/2025 | 7:33 AM EDT

MetroPlan Orlando
ATTN: Mr. Gary Huttman, Executive Director
250 South Orange Ave., Suite 200
Orlando, FL 32801

RE: Request to Amend Fiscal Year (FY) 2026-2030 Transportation Improvement Program (TIP) – Annual Roll Forward

Dear Mr. Huttman:

The purpose of this letter is to request MetroPlan Orlando amend the FY 2026-2030 TIP with the Annual Roll-Forward Report. The Roll Forward report reconciles differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program. This annual process is routine and assists the MPO with identifying projects using federal funds that were not authorized during the previous state fiscal year (FY 2025). These projects have automatically "rolled forward" in the FDOT Adopted Five-Year Work Program as of July 1, 2025. This amendment ensures that year one of the TIP matches year one of FDOT's Adopted Five-year Work Program.

The reason for this amendment is to ensure projects with federal funding can be authorized prior to the new Federal Fiscal Year (FFY) beginning on October 1 each year. Until then, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) continue to recognize the FY 2025 – 2029 TIP as the effective document. Adopting the Roll Forward Report and amending it into the FY 2026-2030 TIP ensures projects will continue to be authorized without interruption.

The affected projects are listed in the attached Roll-Forward Report dated July 7, 2025. The MPO is requested to add this report to the FY 2026-2030 TIP in its entirety. A separate report for commuter rail projects is also attached.

If you have any questions, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us.

www.fdot.gov

Sincerely,

DocuSigned by:

9DBC1D0E3EB04EE...

Jon Scarfe
MPO Liaison Administrator, FDOT

c: Alex Trauger, MetroPlan
Jason Sartorio, MetroPlan
Melissa McKinney, FDOT
D5-Work Program

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:239203 4		PROJECT DESCRIPTION:SR 50 (COLONIAL DR) FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD LANES & REHABILITATE PVMNT	
ROADWAY ID:75060000		PROJECT LENGTH: 4.905MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	479,648		0	0	0		0	479,648
DIH	382,255		9	0	0		0	382,264
DS	975,902		0	0	0		0	975,902
LF	2,850,001		0	0	0		0	2,850,001
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	17,347		0	0	0		0	17,347
DIH	16,566		0	0	0		0	16,566
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	19,913,910		0	0	0		0	19,913,910
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,990,157		0	0	0		0	15,990,157
DIH	121,654		0	0	0		0	121,654
DS	38,083,981		0	0	0		0	38,083,981
LF	947,116		0	0	0		0	947,116
LFI	11,594		0	0	0		0	11,594
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,415,810		0	0	0		0	1,415,810
TOTAL 239203 4	81,205,941	9	0	0	0	0	0	81,205,950

ITEM NUMBER:239203 7		PROJECT DESCRIPTION:SR 50 EAST OF OLD CHENEY HWY TO CHULUOTA RD							*NON-SIS*
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD LANES & REHABILITATE PVMNT		
ROADWAY ID:75060000		PROJECT LENGTH: 2.516MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	5,331,868		0	0		0	0	0	5,331,868
DIH	166,522		456	0	0	0	0	0	166,978
DS	237,518		0	0	0	0	0	0	237,518
LF	515,051		0	0	0	0	0	0	515,051
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	13,750		2,287,950	518,790		0	0	0	3,185,440
DIH	1,054		50,446	0	0	0	0	0	51,500
LF	3,446,000		0	0	0	0	0	0	3,446,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0		500,000	0	0	0	0	0	500,000
TOTAL 239203 7	9,711,763		2,838,852	518,790	364,950	0	0	0	13,434,355

ITEM NUMBER:239203 8		PROJECT DESCRIPTION:SR 50 FROM CHULUOTA RD TO SR 520					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD LANES & REHABILITATE PVMNT	
ROADWAY ID:75060000		PROJECT LENGTH: 3.113MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,337,868	0	0	0	0	0	0	4,337,868
DIH	109,583	621	0	0	0	0	0	110,204
DS	99,152	0	0	0	0	0	0	99,152

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	6,000	0	0	0	0	0	0	6,000
DIH	0	5,000	5,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	0	0	0	86,210,521	0	0	86,210,521
DIH	0	0	0	0	0	58,450	0	0	58,450
SU	0	0	0	0	0	10,803,728	0	0	10,803,728
TRIP	0	0	0	0	0	7,094,084	0	0	7,094,084
TRWR	0	0	0	0	0	3,676,415	0	0	3,676,415
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	400,000	0	0	0	0	0	0	400,000
TOTAL 239203 8	4,546,603	411,621	5,000	0	0	107,843,198	0	0	112,806,422
TOTAL PROJECT:	95,464,307	3,250,482	523,790	364,950	0	107,843,198	0	0	207,446,727

ITEM NUMBER:242484 4

DISTRICT:05

ROADWAY ID:75280000

PROJECT DESCRIPTION:I-4 FROM S OF US 441 (OBT) TO S. OF IVANHOE BLVD.

COUNTY:ORANGE

PROJECT LENGTH: 4.070MI

SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	543,536	0	0	0	0	0	0	543,536
DIH	215,823	256	0	0	0	0	0	216,079
DS	19,537	0	0	0	0	0	0	19,537
LF	107,454	0	0	0	0	0	0	107,454
NH	7,141,750	0	0	0	0	0	0	7,141,750
NHAC	4,588,471	0	0	0	0	0	0	4,588,471
RED	1,887,745	0	0	0	0	0	0	1,887,745
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	929,637	0	0	0	0	0	0	929,637
DI	1,011,000	0	0	0	0	0	0	1,011,000
DS	290,000	0	0	0	0	0	0	290,000
GMR	4,065,999	0	0	0	0	0	0	4,065,999
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHAC	356,365	0	0	0	0	0	0	356,365
TOTAL 242484 4	21,157,317	256	0	0	0	0	0	21,157,573

ITEM NUMBER:242484 8

DISTRICT:05

ROADWAY ID:75280000

PROJECT DESCRIPTION:SR 400 (I-4) E OF CR 522 (OSCEOLA PKWY) TO WEST OF SR 528

COUNTY:ORANGE

PROJECT LENGTH: 11.300MI

SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED:16/16/ 8

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	394,649	0	0	0	0	0	0	394,649
DI	354,887	0	0	0	0	0	0	354,887
DIH	1,003,787	13,125	0	0	0	0	0	1,016,912
DS	67,001	0	0	0	0	0	0	67,001
NHPP	20,353,682	0	0	0	0	0	0	20,353,682
PKYI	1,835	0	0	0	0	0	0	1,835
SA	5,000	0	0	0	0	0	0	5,000
SIWR	750,552	0	0	0	0	0	0	750,552
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	485,612	3,559,610	18,498,530	0	0	0	0	22,543,752
BNIR	77,895,737	0	78,943	0	0	0	0	77,974,680
CM	3,095,563	0	0	0	0	0	0	3,095,563
DDR	38,375,867	0	0	0	0	0	0	38,375,867
DI	2,861,781	0	14,166,917	0	0	0	0	17,028,698

HIGHWAYS									
DIH	43,941	0	0	0	0	0	0	0	43,941
DS	519,783	0	0	0	0	0	0	0	519,783
GFSA	9,441,383	0	0	0	0	0	0	0	9,441,383
NH	1,740,426	0	0	0	0	0	0	0	1,740,426
NHPP	177,448,606	29,460,715	5,752,710	0	0	0	0	0	212,662,031
RED	5,685,308	0	0	0	0	0	0	0	5,685,308
SA	9,147,844	0	0	0	0	0	0	0	9,147,844
SU	3,328,364	0	0	0	0	0	0	0	3,328,364
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	500,000	0	0	0	0	0	0	0	500,000
DDR	727,500	0	0	0	0	0	0	0	727,500
DS	35,395	0	0	0	0	0	0	0	35,395
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	2,500,000	0	0	0	0	0	0	2,500,000
NHPP	8,662,241	0	0	0	0	0	0	0	8,662,241
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	761	0	0	0	0	0	0	0	761
TOTAL 242484 8	362,927,505	35,533,450	38,497,100	0	0	0	0	0	436,958,055
TOTAL PROJECT:	384,084,822	35,533,706	38,497,100	0	0	0	0	0	458,115,628

ITEM NUMBER:407143 5		PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM UNIVERSAL BLVD TO W OF JOHN YOUNG PARKWAY					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:75002000		PROJECT LENGTH: 2.103MI					LANES EXIST/IMPROVED/ADDED: 5/ 2/ 2		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	658,002	0	0	0	0	0	0	0	658,002
DIH	46,496	0	0	0	0	0	0	0	46,496
DS	638,879	0	0	0	0	0	0	0	638,879
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,851,086	0	0	0	0	0	0	0	2,851,086
DER	7,978	0	0	0	0	0	0	0	7,978
DS	199,185	0	0	0	0	0	0	0	199,185
LF	6,049,140	37,445	0	0	0	0	0	0	6,086,585
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	38,903,962	0	0	0	0	0	0	0	38,903,962
DER	57,595	0	0	0	0	0	0	0	57,595
DIH	48,442	0	0	0	0	0	0	0	48,442
DS	1,365,425	0	0	0	0	0	0	0	1,365,425
LF	364,107	34,175	0	0	0	0	0	0	398,282
TOTAL 407143 5	51,190,297	71,620	0	0	0	0	0	0	51,261,917

ITEM NUMBER:407143 6		PROJECT DESCRIPTION:JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:75002000		PROJECT LENGTH: 2.066MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	37,277	0	0	0	0	0	0	0	37,277
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	12,286	0	0	0	0	0	0	0	12,286
LF	232,215	0	0	0	0	0	0	0	232,215
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CIGP	6,389,661	0	0	0	0	0	0	0	6,389,661
DDR	18,191,062	0	0	0	0	0	0	0	18,191,062

METROPLAN ORLANDO

HIGHWAYS
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DER	85,719	0	0	0	0	0	0	85,719
DIH	114,977	0	0	0	0	0	0	114,977
DS	535,688	0	0	0	0	0	0	535,688
LF	4,203,636	4,418	0	0	0	0	0	4,208,054
TOTAL 407143 6	29,802,521	4,418	0	0	0	0	0	29,806,939
TOTAL PROJECT:	80,992,818	76,038	0	0	0	0	0	81,068,856

ITEM NUMBER:408416 1
DISTRICT:05
ROADWAY ID:75280000

PROJECT DESCRIPTION:I-4 ORANGE CO MASTER PLAN ADVANCE R/W ACQUISITION
COUNTY:ORANGE
PROJECT LENGTH: 24.673MI

SIS
TYPE OF WORK:RIGHT OF WAY ACTIVITIES
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	122,179	1,435	0	0	0	0	0	123,614
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNCA	2,018,915	0	0	0	0	0	0	2,018,915
BNDS	22,073,485	0	0	0	0	0	0	22,073,485
BNIR	50,782,975	0	0	0	0	0	0	50,782,975
CM	2,425,669	0	0	0	0	0	0	2,425,669
DDR	830,981	0	0	0	0	0	0	830,981
DIH	5,619,169	0	0	0	0	0	0	5,619,169
DIRS	1,618,114	0	0	0	0	0	0	1,618,114
DS	26,916,077	0	0	0	0	0	0	26,916,077
GMR	156,840,560	0	0	0	0	0	0	156,840,560
LF	7,500,000	0	0	0	0	0	0	7,500,000
NH	21,995	0	0	0	0	0	0	21,995
NHAC	49,523,782	0	0	0	0	0	0	49,523,782
NHPP	26,151,018	0	0	0	0	0	0	26,151,018
SA	11,315,928	0	0	0	0	0	0	11,315,928
SU	3,898,362	0	0	0	0	0	0	3,898,362
S112	1,485,000	0	0	0	0	0	0	1,485,000
TOTAL 408416 1	369,144,209	1,435	0	0	0	0	0	369,145,644
TOTAL PROJECT:	369,144,209	1,435	0	0	0	0	0	369,145,644

ITEM NUMBER:424217 1
DISTRICT:05
ROADWAY ID:75011000

PROJECT DESCRIPTION:SR 414 (MAITLAND BLVD) FROM SR 400 (I-4) TO CR 427 (MAITLAND AVE)
COUNTY:ORANGE
PROJECT LENGTH: 1.388MI

NON-SIS
TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	63,414	0	0	0	0	0	0	63,414
LFP	312,549	0	0	0	0	0	0	312,549
SA	420,395	0	0	0	0	0	0	420,395
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	899,406	0	0	0	0	0	0	899,406
DIH	230,133	0	0	0	0	0	0	230,133
DS	1,647,997	0	0	0	0	0	0	1,647,997
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	21	0	0	0	0	0	0	21
DIH	301	0	0	0	0	0	0	301
LF	3,554,000	0	0	0	0	0	0	3,554,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	514,278	0	0	0	0	0	0	514,278
DIH	265,321	0	0	0	0	0	0	265,321
DS	474,136	0	0	0	0	0	0	474,136
REPE	8,220,878	0	0	0	0	0	0	8,220,878

SA	35,000	20,000	0	0	0	0	0	55,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	31,690	0	0	0	0	0	0	31,690
TOTAL 424217 1	16,669,519	20,000	0	0	0	0	0	16,689,519
TOTAL PROJECT:	16,669,519	20,000	0	0	0	0	0	16,689,519

ITEM NUMBER:428047 2

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:PINE HILLS TRAIL PHASE 2 FROM BONNIE BRAE NORTH TO CLARCONA-OCOE RD

COUNTY:ORANGE

PROJECT LENGTH: .000

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	26,945	0	0	0	0	0	0	26,945
SU	319,533	0	0	0	0	0	0	319,533
TALU	555,000	500	0	0	0	0	0	555,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
TALU	0	0	1,125,718	0	0	0	0	1,125,718
TOTAL 428047 2	901,478	500	1,125,718	0	0	0	0	2,027,696
TOTAL PROJECT:	901,478	500	1,125,718	0	0	0	0	2,027,696

ITEM NUMBER:430225 2

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FM ORANGE/OSCEOLA CO. LIN TO SAND LAKE ROAD

COUNTY:ORANGE

PROJECT LENGTH: .000

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	1,828	754	0	0	0	0	0	2,582
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	3,900,418	0	0	0	0	0	0	3,900,418
TOTAL 430225 2	3,902,246	754	0	0	0	0	0	3,903,000

ITEM NUMBER:430225 4

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FROM W. TAFT VINELAND ROAD TO SR 528

COUNTY:ORANGE

PROJECT LENGTH: .000

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	3,092	16,142	0	0	0	0	0	19,234
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	101	0	0	0	0	0	0	101
SU	3,694,815	0	0	0	0	0	0	3,694,815
TALT	1,554,252	3,150,270	0	0	0	0	0	4,704,522
TALU	16,368	5,191,338	0	0	0	0	0	5,207,706
TOTAL 430225 4	5,268,628	8,357,750	0	0	0	0	0	13,626,378

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

HIGHWAYS
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ITEM NUMBER:430225 5		PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FROM SR 528 TO DESTINATION PARKWAY					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BIKE PATH/TRAIL		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	2,172	18,242	0	0	0	0	0	0	20,414
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
LF	2,389,574	0	0	0	0	0	0	0	2,389,574
SU	4,339,073	5,582,922	0	0	0	0	0	0	9,921,995
TALT	390,000	0	0	0	0	0	0	0	390,000
TALU	1,580,611	2,307,966	0	0	0	0	0	0	3,888,577
TOTAL 430225 5	8,701,430	7,909,130	0	0	0	0	0	0	16,610,560
TOTAL PROJECT:	17,872,304	16,267,634	0	0	0	0	0	0	34,139,938

ITEM NUMBER:441144 1		PROJECT DESCRIPTION:SR 527/S ORANGE AVE FROM SR 482 (SAND LAKE RD/MCCOY RD) TO PRINCE ST					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING		
ROADWAY ID:75040000		PROJECT LENGTH: 1.181MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	219,688	500	0	0	0	0	0	0	220,188
DS	172,653	0	0	0	0	0	0	0	172,653
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,029,284	0	0	0	0	0	0	0	2,029,284
DIH	41,115	745	0	0	0	0	0	0	41,860
DS	202,118	0	0	0	0	0	0	0	202,118
TOTAL 441144 1	2,664,858	1,245	0	0	0	0	0	0	2,666,103
TOTAL PROJECT:	2,664,858	1,245	0	0	0	0	0	0	2,666,103

ITEM NUMBER:447104 1		PROJECT DESCRIPTION:SR 500 FROM SR 50 TO SR 414 RAMPS					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING		
ROADWAY ID:75020000		PROJECT LENGTH: 6.504MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	2,661,238	0	0	0	0	0	0	0	2,661,238
DDR	13,606	0	0	0	0	0	0	0	13,606
DIH	79,757	2,735	0	0	0	0	0	0	82,492
DS	705,405	0	0	0	0	0	0	0	705,405
SA	467,563	0	0	0	0	0	0	0	467,563
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	445,000	0	0	0	0	0	0	0	445,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR	247,907	0	0	0	0	0	0	0	247,907
ACSA	328,685	0	0	0	0	0	0	0	328,685
ACSU	4,583,408	0	0	0	0	0	0	0	4,583,408
DDR	2,192,099	85,592	0	0	0	0	0	0	2,277,691
DIH	0	10,578	0	0	0	0	0	0	10,578
LF	89,239	0	0	0	0	0	0	0	89,239
SA	16,833,863	0	0	0	0	0	0	0	16,833,863

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS								
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SU	1,057,929	0	0	0	0	0	0	1,057,929
TALU	654,370	0	0	0	0	0	0	654,370
TOTAL 447104 1	30,360,069	98,905	0	0	0	0	0	30,458,974
TOTAL PROJECT:	30,360,069	98,905	0	0	0	0	0	30,458,974

ITEM NUMBER:447593 1 PROJECT DESCRIPTION:SR 50/COLONIAL DR AT MAGUIRE BLVD SIGNAL REBUILD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:75060000 PROJECT LENGTH: .093MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	898,165	0	0	0	0	0	0	898,165
DIH	73,174	1,876	0	0	0	0	0	75,050
DS	190,618	0	0	0	0	0	0	190,618
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	65,199	14,801	0	0	0	0	0	80,000
ACSS	4,378	1,368,397	0	0	0	0	0	1,372,775
DIH	34,792	58,934	0	0	0	0	0	93,726
HSP	77,121	0	0	0	0	0	0	77,121
SA	0	0	222,105	0	0	0	0	222,105
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	2,013,640	0	0	0	0	2,013,640
DIH	0	0	10,620	0	0	0	0	10,620
DS	552	0	0	0	0	0	0	552
LF	0	0	196,682	0	0	0	0	196,682
TOTAL 447593 1	1,343,999	1,444,008	2,443,047	0	0	0	0	5,231,054
TOTAL PROJECT:	1,343,999	1,444,008	2,443,047	0	0	0	0	5,231,054

ITEM NUMBER:437555 1 PROJECT DESCRIPTION:I-4 DOWNTOWN IMPROVEMENTS S OF W CHURCH ST TO N OF W WASHINGTON ST *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
ROADWAY ID:75280000 PROJECT LENGTH: .280MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	1,000,000	0	0	0	0	0	0	1,000,000
TRWR	750,000	0	0	0	0	0	0	750,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
DS	1,104	0	0	0	0	0	0	1,104
LF	14,393,903	0	0	0	0	0	0	14,393,903
TRIP	0	511,723	0	0	0	0	0	511,723
TRWR	0	3,238,277	0	0	0	0	0	3,238,277
TOTAL 437555 1	16,145,007	3,750,000	0	0	0	0	0	19,895,007
TOTAL PROJECT:	16,145,007	3,750,000	0	0	0	0	0	19,895,007

HIGHWAYS
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ITEM NUMBER:437634 1		PROJECT DESCRIPTION:SR 551 (GOLDENROD ROAD) FROM SR 408 TO SR 50					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:SAFETY PROJECT		
ROADWAY ID:75200000		PROJECT LENGTH: 1.864MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	447,940		0	0	0	0	0	0	447,940
DIH	75,273		0	0	0	0	0	0	75,273
DS	7,672		0	0	0	0	0	0	7,672
HSP	1,301,503		0	0	0	0	0	0	1,301,503
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	87,339		0	0	0	0	0	0	87,339
DIH	26,642		0	0	0	0	0	0	26,642
HSP	1,303,164		0	0	0	0	0	0	1,303,164
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	61,905		0	0	0	0	0	0	61,905
LF	1,774,073	90,872	0	0	0	0	0	0	1,864,945
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	84,293		0	0	0	0	0	0	84,293
ACSS	714,929		0	0	0	0	0	0	714,929
DDR	1,418,853		0	0	0	0	0	0	1,418,853
DIH	455,251	14,259	0	0	0	0	0	0	469,510
DS	749,678		0	0	0	0	0	0	749,678
HSP	11,309,013		0	0	0	0	0	0	11,309,013
LF	32,022		0	0	0	0	0	0	32,022
SA	77,963		0	0	0	0	0	0	77,963
TOTAL 437634 1	19,927,513	105,131	0	0	0	0	0	0	20,032,644
TOTAL PROJECT:	19,927,513	105,131	0	0	0	0	0	0	20,032,644

ITEM NUMBER:439236 1		PROJECT DESCRIPTION:SR 50/WEST COLONIAL DRIVE FROM TAMPA AVE/COUNTRY LANE TO SR 500 (OBT)					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING		
ROADWAY ID:75050000		PROJECT LENGTH: .620MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	285,368		0	0	0	0	0	0	285,368
DIH	35,872		0	0	0	0	0	0	35,872
DS	148,076		0	0	0	0	0	0	148,076
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,446,528		0	0	0	0	0	0	1,446,528
DIH	62,105	500	0	0	0	0	0	0	62,605
DS	9,117		0	0	0	0	0	0	9,117
TOTAL 439236 1	1,987,066	500	0	0	0	0	0	0	1,987,566
TOTAL PROJECT:	1,987,066	500	0	0	0	0	0	0	1,987,566

PAGE	9	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =====					DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP		
METROPLAN ORLANDO		HIGHWAYS =====							
ITEM NUMBER:439237 1		PROJECT DESCRIPTION:AOPKA-VINELAND RD/SR 535-N OF LAKE BRYAN BEACH BLVD TO VINELAND AVE.					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING		
ROADWAY ID:75035001		PROJECT LENGTH: .841MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DC	903		0	0	0	0	0	0	903
DDR	990,574		0	0	0	0	0	0	990,574
DIH	59,090		500	0	0	0	0	0	59,590
DS	189,984		0	0	0	0	0	0	189,984
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	3,733,219		0	0	0	0	0	0	3,733,219
DIH	50,914		500	0	0	0	0	0	51,414
DS	2,618,772		0	0	0	0	0	0	2,618,772
LF	463,571		0	0	0	0	0	0	463,571
TOTAL 439237 1	8,107,027	1,000	0	0	0	0	0	0	8,108,027
ITEM NUMBER:441146 1		PROJECT DESCRIPTION:SR 535/KISSIMMEE VINELAND RD FROM INT'L DRIVE TO SOUTH OF SR 400 (I-4)					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING		
ROADWAY ID:75035001		PROJECT LENGTH: 1.843MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	566,749		0	0	0	0	0	0	566,749
DIH	26,192		0	0	0	0	0	0	26,192
DS	89,168		0	0	0	0	0	0	89,168
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	4,080,286		0	0	0	0	0	0	4,080,286
DIH	96,416		500	0	0	0	0	0	96,916
DS	901,791		0	0	0	0	0	0	901,791
TOTAL 441146 1	5,760,602	500	0	0	0	0	0	0	5,761,102
TOTAL PROJECT:	13,867,629	1,500	0	0	0	0	0	0	13,869,129
ITEM NUMBER:439880 7		PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE G					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:LIGHTING		
ROADWAY ID:75040000		PROJECT LENGTH: 11.687MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	10,839		0	0	0	0	0	0	10,839
HSP	63,925		0	0	0	0	0	0	63,925
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	22,155		0	0	0	0	0	0	22,155
DIH	2,064		200	0	0	0	0	0	2,264
DS	16,075		0	0	0	0	0	0	16,075
HSP	471,983		0	0	0	0	0	0	471,983
TOTAL 439880 7	587,041	200	0	0	0	0	0	0	587,241
TOTAL PROJECT:	587,041	200	0	0	0	0	0	0	587,241

ITEM NUMBER:441113 1		PROJECT DESCRIPTION:I-4 (SR 400) AT DARYL CARTER PARKWAY INTERCHANGE					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERCHANGE (NEW)	
ROADWAY ID:75280000		PROJECT LENGTH: 1.780MI					LANES EXIST/IMPROVED/ADDED: 8/ 4/ 1	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	54,149	0	0	0	0	0	0	54,149
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	3,051,103	0	0	0	0	0	0	3,051,103
DDR	22,340	0	0	0	0	0	0	22,340
NHPP	998,897	0	0	0	0	0	0	998,897
STED	206,300	0	0	0	0	0	0	206,300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	7,512,052	130,957	0	0	0	0	0	7,643,009
DDR	3,645,949	0	0	0	0	0	0	3,645,949
DIH	36,039	0	0	0	0	0	0	36,039
DS	176,740	0	0	0	0	0	0	176,740
GFNP	6,622,000	0	0	0	0	0	0	6,622,000
NHEX	6,442,640	0	0	0	0	0	0	6,442,640
NHPP	51,348,518	0	0	0	0	0	0	51,348,518
SA	8,601,800	0	0	0	0	0	0	8,601,800
STED	471,155	0	0	0	0	0	0	471,155
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	1,270,261	0	0	0	0	0	1,270,261
TOTAL 441113 1	89,189,682	1,401,218	0	0	0	0	0	90,590,900
TOTAL PROJECT:	89,189,682	1,401,218	0	0	0	0	0	90,590,900

ITEM NUMBER:441197 1		PROJECT DESCRIPTION:SR 426 (FAIRBANKS AVE) FROM SR15 (US17/92/SR600/ORLANDO AVE) TO WARD					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:75006000		PROJECT LENGTH: .121MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	86,739	0	0	0	0	0	0	86,739
DS	16,085	0	0	0	0	0	0	16,085
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	23,629	0	0	0	0	0	0	23,629
DIH	3,255	200	0	0	0	0	0	3,455
DS	357,895	0	0	0	0	0	0	357,895
TOTAL 441197 1	487,603	200	0	0	0	0	0	487,803
TOTAL PROJECT:	487,603	200	0	0	0	0	0	487,803

ITEM NUMBER:441275 1		PROJECT DESCRIPTION:COMPLETE STREETS - EDGEWATER DRIVE FROM LAKEVIEW STREET TO PAR STREET					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS	
ROADWAY ID:75260000		PROJECT LENGTH: 1.501MI					LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	128,536	0	0	0	0	0	0	128,536
SU	1,311,106	1,000	0	0	0	0	0	1,312,106

TALU	230,226	0	0	0	0	0	0	230,226
TOTAL 441275 1	1,669,868	1,000	0	0	0	0	0	1,670,868

ITEM NUMBER:441275 2

DISTRICT:05

EX DESC:SEGMENT A FROM LAKEVIEW ST TO LAKE ADAIR BLVD

PROJECT DESCRIPTION:COMPLETE STREETS - EDGEWATER DR - SEGMENT A

COUNTY:ORANGE

TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

NON-SIS

ROADWAY ID:75260000

PROJECT LENGTH:.047MI

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	297,036	0	0	0	0	0	0	297,036
SU	0	2,980,360	0	0	0	0	0	2,980,360
TOTAL 441275 2	297,036	2,980,360	0	0	0	0	0	3,277,396
TOTAL PROJECT:	1,966,904	2,981,360	0	0	0	0	0	4,948,264

ITEM NUMBER:441490 2

DISTRICT:05

ROADWAY ID:75000001

PROJECT DESCRIPTION:UNIVERSITY BLVD. @ DEAN RD

COUNTY:ORANGE

PROJECT LENGTH:.020MI

TYPE OF WORK:INTERSECTION IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSU	2,581,085	0	0	0	0	0	0	2,581,085
LF	1,778,555	0	0	0	0	0	0	1,778,555
SU	3,473,869	20,000	0	0	0	0	0	3,493,869
TOTAL 441490 2	7,833,509	20,000	0	0	0	0	0	7,853,509
TOTAL PROJECT:	7,833,509	20,000	0	0	0	0	0	7,853,509

ITEM NUMBER:442088 1

DISTRICT:05

ROADWAY ID:75060000

PROJECT DESCRIPTION:SR 50 AT O-BERRY HOOVER RD - SIGNALS INSTALLATION

COUNTY:ORANGE

PROJECT LENGTH:.038MI

TYPE OF WORK:TRAFFIC SIGNALS

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	266,561	0	0	0	0	0	0	266,561
DIH	19,032	0	0	0	0	0	0	19,032
DS	1,161	0	0	0	0	0	0	1,161
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	67,855	0	0	0	0	0	0	67,855
DIH	38,925	200	0	0	0	0	0	39,125
DS	419,088	0	0	0	0	0	0	419,088
LF	73,750	0	0	0	0	0	0	73,750
TOTAL 442088 1	886,372	200	0	0	0	0	0	886,572
TOTAL PROJECT:	886,372	200	0	0	0	0	0	886,572

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ITEM NUMBER:442390 3		PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE D					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:LIGHTING	
ROADWAY ID:75060000		PROJECT LENGTH: 32.928MI					LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	454	261	0	0	0	0	0	715
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION								
DDR	10,328	0	0	0	0	0	0	10,328
HSP	1,314,426	0	0	0	0	0	0	1,314,426
SA	1,285	0	0	0	0	0	0	1,285
TOTAL 442390 3	1,326,493	261	0	0	0	0	0	1,326,754
TOTAL PROJECT:	1,326,493	261	0	0	0	0	0	1,326,754

ITEM NUMBER:442880 1		PROJECT DESCRIPTION:SR 500/US 441 FROM SR 429 CONNECTOR ROAD TO JONES AVENUE					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING	
ROADWAY ID:75020000		PROJECT LENGTH: 3.762MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,321,664	0	0	0	0	0	0	1,321,664
DIH	61,055	500	0	0	0	0	0	61,555
DS	43,166	0	0	0	0	0	0	43,166
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,362,423	0	0	0	0	0	0	1,362,423
DIH	53,798	1,937	0	0	0	0	0	55,735
DS	7,563,109	0	0	0	0	0	0	7,563,109
TOTAL 442880 1	10,405,215	2,437	0	0	0	0	0	10,407,652
TOTAL PROJECT:	10,405,215	2,437	0	0	0	0	0	10,407,652

ITEM NUMBER:442905 1		PROJECT DESCRIPTION:SR 500/US 441 FROM CR-437A/CENTRAL AVENUE TO BRADSHAW ROAD					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING	
ROADWAY ID:75020000		PROJECT LENGTH: .989MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	824,054	0	0	0	0	0	0	824,054
DIH	69,844	200	0	0	0	0	0	70,044
DS	159,646	0	0	0	0	0	0	159,646
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	458,460	0	0	0	0	0	0	458,460
DIH	43,044	2,468	0	0	0	0	0	45,512
DS	3,007,639	0	0	0	0	0	0	3,007,639
LF	56,073	0	0	0	0	0	0	56,073
TOTAL 442905 1	4,618,760	2,668	0	0	0	0	0	4,621,428
TOTAL PROJECT:	4,618,760	2,668	0	0	0	0	0	4,621,428

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ITEM NUMBER:442909 1		PROJECT DESCRIPTION:SR 520 FROM WEST OF YATES ROAD TO BREVARD CO LINE					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING		
ROADWAY ID:75140000		PROJECT LENGTH: 9.644MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS	
	2026						2030		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	852,845		0	0	0	0	0	0	852,845
DIH	32,969		100	0	0	0	0	0	33,069
DS	32,073		0	0	0	0	0	0	32,073
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	5,766,560		0	0	0	0	0	0	5,766,560
DIH	45,527	3,344	0	0	0	0	0	0	48,871
DS	58,728	0	0	0	0	0	0	0	58,728
RED	711,125	0	0	0	0	0	0	0	711,125
SA	910,145	0	0	0	0	0	0	0	910,145
SAAN	4,109,293	0	0	0	0	0	0	0	4,109,293
TOTAL 442909 1	12,519,265	3,444	0	0	0	0	0	0	12,522,709
TOTAL PROJECT:	12,519,265	3,444	0	0	0	0	0	0	12,522,709

ITEM NUMBER:443257 1		PROJECT DESCRIPTION:SR 50 BRIDGE 750016 & 750171					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:75060000		PROJECT LENGTH: .189MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS	
	2026						2030		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	538	100	0	0	0	0	0	0	638
DS	6,166	0	0	0	0	0	0	0	6,166
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	500,131	0	0	0	0	0	0	0	500,131
DIH	2,325	100	0	0	0	0	0	0	2,425
TOTAL 443257 1	509,160	200	0	0	0	0	0	0	509,360
TOTAL PROJECT:	509,160	200	0	0	0	0	0	0	509,360

ITEM NUMBER:443268 1		PROJECT DESCRIPTION:SR 426 (BRIDGE 750305) & SR 551 (BRIDGE 750482)					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:75090000		PROJECT LENGTH: .078MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS	
	2026						2030		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	36,351	0	0	0	0	0	0	0	36,351
DIH	977	0	0	0	0	0	0	0	977
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	319,694	0	0	0	0	0	0	0	319,694
DDR	281	0	0	0	0	0	0	0	281
DIH	6,445	100	0	0	0	0	0	0	6,545
TOTAL 443268 1	363,748	100	0	0	0	0	0	0	363,848
TOTAL PROJECT:	363,748	100	0	0	0	0	0	0	363,848

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ITEM NUMBER:443395 1		PROJECT DESCRIPTION:HUNGERFORD ELEMENTARY SCHOOL SIDEWALK GAPS SRTS					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:SIDEWALK		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER PARK									
LF	0	1,456	0	0	0	0	0	0	1,456
SR2T	0	381,488	0	0	0	0	0	0	381,488
TALU	0	665,691	0	0	0	0	0	0	665,691
TOTAL 443395 1	0	1,048,635	0	0	0	0	0	0	1,048,635

ITEM NUMBER:443395 2		PROJECT DESCRIPTION:HUNGERFORD ELEMENTARY SCHOOL SIDEWALK GAPS SRTS					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:SIDEWALK		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SR2T	105,620	4,801	0	0	0	0	0	0	110,421
SU	97,595	0	0	0	0	0	0	0	97,595
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	0	26,841	0	0	0	0	0	0	26,841
SR2T	0	73,938	0	0	0	0	0	0	73,938
SU	0	109,997	0	0	0	0	0	0	109,997
TOTAL 443395 2	203,215	215,577	0	0	0	0	0	0	418,792
TOTAL PROJECT:	203,215	1,264,212	0	0	0	0	0	0	1,467,427

ITEM NUMBER:443816 1		PROJECT DESCRIPTION:SR 438 FROM CHANTELL RD TO SR 423 (JOHN YOUNG PKWY)					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING		
ROADWAY ID:75251000		PROJECT LENGTH: 1.523MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	516,137	0	0	0	0	0	0	0	516,137
DIH	31,317	1,000	0	0	0	0	0	0	32,317
DS	12,341	0	0	0	0	0	0	0	12,341
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	3,424,024	0	0	0	0	0	0	0	3,424,024
DIH	16,917	1,423	0	0	0	0	0	0	18,340
DS	38,661	0	0	0	0	0	0	0	38,661
TOTAL 443816 1	4,039,397	2,423	0	0	0	0	0	0	4,041,820
TOTAL PROJECT:	4,039,397	2,423	0	0	0	0	0	0	4,041,820

ITEM NUMBER:444315 1	PROJECT DESCRIPTION:SAND LAKE RD INTERCHANGE FROM W OF SR 528 TO W OF SR 435						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:75280000	PROJECT LENGTH: 3.449MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,478	61,270	0	0	0	0	0	62,748
DIH	46,513	17,624	0	0	0	0	0	64,137
DS	150,682	0	0	0	0	0	0	150,682
NHPP	24,539	0	0	0	0	0	0	24,539
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	10,146,242	0	0	0	0	0	0	10,146,242
DDR	4,560,393	0	0	0	0	0	0	4,560,393
GMR	250,000	0	0	0	0	0	0	250,000
LF	1,700,000	0	0	0	0	0	0	1,700,000
NHPP	4,023,450	0	0	0	0	0	0	4,023,450
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	615,013	0	288,499	0	0	0	0	903,512
DDR	1,647,963	618,050	0	0	0	0	0	2,266,013
DI	3,078,000	0	0	0	0	0	0	3,078,000
DIH	98,401	6	0	0	0	0	0	98,407
DS	50,057	0	0	0	0	0	0	50,057
GFNP	14,676,156	0	0	0	0	0	0	14,676,156
NHPP	190,987,075	0	0	0	0	0	0	190,987,075
SIWR	2,530,951	0	0	0	0	0	0	2,530,951
TOTAL 444315 1	234,586,913	696,950	288,499	0	0	0	0	235,572,362
TOTAL PROJECT:	234,586,913	696,950	288,499	0	0	0	0	235,572,362

ITEM NUMBER:445691 1	PROJECT DESCRIPTION:SR 527 FROM CLAY AVE TO S ORLANDO AVE						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:75040000	PROJECT LENGTH: .659MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	9,000	0	0	0	0	0	0	9,000
DIH	54,808	2,335	0	0	0	0	0	57,143
DS	5,595	0	0	0	0	0	0	5,595
HSP	301,000	0	0	0	0	0	0	301,000
SA	1,548,319	0	0	0	0	0	0	1,548,319
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1,083,518	0	0	0	0	0	0	1,083,518
DDR	65,436	0	0	0	0	0	0	65,436
DIH	24,638	1,216	0	0	0	0	0	25,854
DS	49,016	0	0	0	0	0	0	49,016
HSP	2,837,077	0	0	0	0	0	0	2,837,077
SA	16,729	0	0	0	0	0	0	16,729
TOTAL 445691 1	5,995,136	3,551	0	0	0	0	0	5,998,687
TOTAL PROJECT:	5,995,136	3,551	0	0	0	0	0	5,998,687

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ITEM NUMBER:445694 1		PROJECT DESCRIPTION:W COLONIAL DR/MARTIN LUTHER KING BLVD FROM PINE HILLS RD TO TAMPA AVE					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:SAFETY PROJECT		
ROADWAY ID:75050000		PROJECT LENGTH: 2.522MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	48,962		0	0	0	0	0	0	48,962
DIH	27,083	3,311	0	0	0	0	0	0	30,394
DS	27,176		0	0	0	0	0	0	27,176
HSP	440,495		0	0	0	0	0	0	440,495
SA	821,222		0	0	0	0	0	0	821,222
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	22,557		0	0	0	0	0	0	22,557
LF	1,739,939	181,208		0	0	0	0	0	1,921,147
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	2,435,552		0	0	0	0	0	0	2,435,552
DDR	5,753,893		0	0	0	0	0	0	5,753,893
DIH	7,151	4,547		0	0	0	0	0	11,698
DS	2,505,723		0	0	0	0	0	0	2,505,723
HSP	5,916,846		0	0	0	0	0	0	5,916,846
LF	62,337	35,056		0	0	0	0	0	97,393
TOTAL 445694 1	19,808,936	224,122	0	0	0	0	0	0	20,033,058
TOTAL PROJECT:	19,808,936	224,122	0	0	0	0	0	0	20,033,058

ITEM NUMBER:445696 1		PROJECT DESCRIPTION:SR 438 INTERSECTION IMPROVEMENTS AT KINGSLAND AVE					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:SAFETY PROJECT		
ROADWAY ID:75250000		PROJECT LENGTH: .020MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	2,867	2,133		0	0	0	0	0	5,000
DS	149,545		0	0	0	0	0	0	149,545
HSP	393,685		0	0	0	0	0	0	393,685
SA	7,387	2,613		0	0	0	0	0	10,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	1,764,000	100,000	82,000		0	0	0	1,946,000
DIH	463	34,537	30,000		0	0	0	0	65,000
SA	0		843,000		0	0	0	0	843,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0		1,692,834	0	0	0	0	0	1,692,834
DIH	0		0	10,620	0	0	0	0	10,620
SA	0		0	10,620	0	0	0	0	10,620
TOTAL 445696 1	553,947	1,803,283	2,687,074	82,000	0	0	0	0	5,126,304

ITEM NUMBER:445696 2		PROJECT DESCRIPTION:SR 438 AT LE HAVRE BLVD/COAST LINE DR AND DARDANELLE DR					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:SAFETY PROJECT		
ROADWAY ID:75250000		PROJECT LENGTH: .715MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	7,939	2,061		0	0	0	0	0	10,000
DS	24,647			0	0	0	0	0	24,647
HSP	1,038,195		0	0	0	0	0	0	1,038,195

SA	209,955	322	0	0	0	0	0	210,277
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	2,876,403	21,240	0	0	0	0	2,897,643
DIH	0	10,599	0	0	0	0	0	10,599
LF	0	430,540	0	0	0	0	0	430,540
TOTAL 445696 2	1,280,736	3,319,925	21,240	0	0	0	0	4,621,901
TOTAL PROJECT:	1,834,683	5,123,208	2,708,314	82,000	0	0	0	9,748,205

ITEM NUMBER:445715 1

DISTRICT:05

ROADWAY ID:75250000

PROJECT DESCRIPTION:SR 438 @ POWERS DR

COUNTY:ORANGE

PROJECT LENGTH: .052MI

TYPE OF WORK:TRAFFIC SIGNALS

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

NON-SIS

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	0	1,140	0	0	0	0	0	1,140
DIH	4,649	590	0	0	0	0	0	5,239
DS	5,935	0	0	0	0	0	0	5,935
HSP	160,000	0	0	0	0	0	0	160,000
SA	302,662	0	0	0	0	0	0	302,662
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	10,213	0	0	0	0	0	0	10,213
ACSS	2	0	0	0	0	0	0	2
DDR	922,768	0	0	0	0	0	0	922,768
DIH	53,433	1,927	0	0	0	0	0	55,360
DS	48,663	0	0	0	0	0	0	48,663
HSP	932,619	0	0	0	0	0	0	932,619
TOTAL 445715 1	2,440,944	3,657	0	0	0	0	0	2,444,601
TOTAL PROJECT:	2,440,944	3,657	0	0	0	0	0	2,444,601

ITEM NUMBER:446485 1

DISTRICT:05

ROADWAY ID:75028500

PROJECT DESCRIPTION:VIRGINIA DRIVE-FOREST AVENUE-CORRINE DRIVE FROM SR527 TO BENNETT RD

COUNTY:ORANGE

PROJECT LENGTH: 2.650MI

TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
CD23	500,000	0	0	0	0	0	0	500,000
SU	3,156,176	500	0	0	0	0	0	3,156,676
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
ACSU	0	2,516,091	0	0	0	0	0	2,516,091
CD23	0	4,500,000	0	0	0	0	0	4,500,000
LF	0	11,793,520	0	0	0	0	0	11,793,520
SU	0	993,909	0	0	0	0	0	993,909
TOTAL 446485 1	3,656,176	19,804,020	0	0	0	0	0	23,460,196
TOTAL PROJECT:	3,656,176	19,804,020	0	0	0	0	0	23,460,196

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DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

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ITEM NUMBER:446568 1		PROJECT DESCRIPTION:SR-15 AND MOUNT VERNON STREET TRAFFIC SIGNAL UPGRADE					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:TRAFFIC SIGNAL UPDATE		
ROADWAY ID:75030000		PROJECT LENGTH: .021MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	869,691		0	0	0		0	0	869,691
DIH	38,046	4,777	0	0	0		0	0	42,823
DS	7,260		0	0	0		0	0	7,260
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,162,050		0	0	0		0	0	1,162,050
DIH	5,361	4,919	0	0	0		0	0	10,280
DS	7,210		0	0	0		0	0	7,210
LF	141,032		0	0	0		0	0	141,032
TOTAL 446568 1	2,230,650	9,696	0	0	0		0	0	2,240,346
TOTAL PROJECT:	2,230,650	9,696	0	0	0		0	0	2,240,346

ITEM NUMBER:447090 1		PROJECT DESCRIPTION:RESURFACING FROM DEVONSHIRE LN TO LAKE UNDERHILL RD					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING		
ROADWAY ID:75080000		PROJECT LENGTH: .992MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARPA	1,682,869		0	0	0		0	0	1,682,869
DIH	47,362	18,671	0	0	0		0	0	66,033
DS	18,805		0	0	0		0	0	18,805
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARPA	3,849,634		0	0	0		0	0	3,849,634
DDR	373,108		0	0	0		0	0	373,108
DIH	35,248	187,776	0	0	0		0	0	223,024
DS	166,463		0	0	0		0	0	166,463
TOTAL 447090 1	6,173,489	206,447	0	0	0		0	0	6,379,936
TOTAL PROJECT:	6,173,489	206,447	0	0	0		0	0	6,379,936

ITEM NUMBER:447388 1		PROJECT DESCRIPTION:UPS EXPANSION PHASE 1					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO									
LF	5,364		0	0	0		0	0	5,364
SU	222,248		0	0	0		0	0	222,248
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	0	4,939	0	0	0		0	0	4,939
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO									
SU	825,381		0	0	0		0	0	825,381
TOTAL 447388 1	1,052,993	4,939	0	0	0		0	0	1,057,932

ITEM NUMBER:447388 2	PROJECT DESCRIPTION:UPS EXPANSION PHASE 1						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	29,778		0	0	0	0	0	29,778
SU	198,514	5,000	0	0	0	0	0	203,514
TOTAL 447388 2	228,292	5,000	0	0	0	0	0	233,292
TOTAL PROJECT:	1,281,285	9,939	0	0	0	0	0	1,291,224

ITEM NUMBER:447395 1	PROJECT DESCRIPTION:SR 500/ORANGE BLOSSOM TRAIL FROM S OF HOLDEN AVE TO 34TH ST						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT	
ROADWAY ID:75010000	PROJECT LENGTH: 1.100MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	142,638	0	0	0	0	0	0	142,638
DIH	180,802	5,510	0	0	0	0	0	186,312
DS	56,291	0	0	0	0	0	0	56,291
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,311,765	0	0	0	0	0	0	5,311,765
DIH	45,214	324	0	0	0	0	0	45,538
DS	4,385,005	0	0	0	0	0	0	4,385,005
TOTAL 447395 1	10,121,715	5,834	0	0	0	0	0	10,127,549
TOTAL PROJECT:	10,121,715	5,834	0	0	0	0	0	10,127,549

ITEM NUMBER:450770 1	PROJECT DESCRIPTION:I-4 AT THE JOHN YOUNG PARKWAY INTERCHANGE WB WRONG WAY DRIVING SYSTEM						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:OTHER ITS	
ROADWAY ID:75280168	PROJECT LENGTH: .567MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	359,497	0	0	0	0	0	0	359,497
DIH	60	4,940	0	0	0	0	0	5,000
DS	4,312	0	0	0	0	0	0	4,312
TOTAL 450770 1	363,869	4,940	0	0	0	0	0	368,809
TOTAL PROJECT:	363,869	4,940	0	0	0	0	0	368,809

ITEM NUMBER:448673 1	PROJECT DESCRIPTION:SR-438 FROM E OF JOHN YOUNG PARKWAY TO E OF ORANGE BLOSSOM TRAIL						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS	
ROADWAY ID:75250000	PROJECT LENGTH: .582MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
DDR	712,970	0	0	0	0	0	0	712,970
DIH	175	0	0	0	0	0	0	175
LF	47,752	0	0	0	0	0	0	47,752

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	55	4,770	0	0	0	0	0	0	4,825
TOTAL 448673 1	760,952	4,770	0	0	0	0	0	0	765,722
TOTAL PROJECT:	760,952	4,770	0	0	0	0	0	0	765,722

ITEM NUMBER:449771 1	PROJECT DESCRIPTION:SR 400 FROM WEST OF SR 536 TO WEST OF DARYL CARTER PARKWAY	*SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:ADD MANAGED LANES
ROADWAY ID:75280000	PROJECT LENGTH: 3.499MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	26,828	0	0	0	0	0	0	26,828
PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	2,731,998	0	0	0	0	0	0	2,731,998
	GFNP	10,656,787	4,720,574	0	0	0	0	0	15,377,361
PHASE:	DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	721	3,279	0	0	0	0	0	4,000
	ARPA	11,534,002	0	0	0	0	0	0	11,534,002
	DDR	807,495	180,000	0	0	0	0	0	987,495
	DI	2,622,311	0	0	0	0	0	0	2,622,311
	DIS	1,890,889	0	0	0	0	0	0	1,890,889
	DS	6,028	0	0	0	0	0	0	6,028
	SA	32	968	0	0	0	0	0	1,000
TOTAL 449771 1		30,277,091	4,904,821	0	0	0	0	0	35,181,912
TOTAL PROJECT:		30,277,091	4,904,821	0	0	0	0	0	35,181,912

ITEM NUMBER:449763 1	PROJECT DESCRIPTION:SR 423 / JOHN YOUNG PARKWAY FROM SR 408 TO SHADER ROAD	*SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:75190000	PROJECT LENGTH: 3.031MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	938	4,152	0	0	0	0	0	5,090
	DS	139,948	0	0	0	0	0	0	139,948
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSA	53,588	0	0	0	0	0	0	53,588
	DDR	42,960	0	0	0	0	0	0	42,960
	DIH	7,101	241	0	0	0	0	0	7,342
	DS	470	0	0	0	0	0	0	470
	NFP	873,517	0	0	0	0	0	0	873,517
	SA	17,360	0	0	0	0	0	0	17,360
TOTAL 449763 1		1,135,882	4,393	0	0	0	0	0	1,140,275
TOTAL PROJECT:		1,135,882	4,393	0	0	0	0	0	1,140,275

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ITEM NUMBER:451255 1	PROJECT DESCRIPTION:SR 482 (SAND LAKE RD/MCCOY RD/BEACHLINE EXPY) AT PRESIDENTS DR						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:75002000	PROJECT LENGTH: .100MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,906	3,568	0	0	0	0	0	6,474
TOTAL 451255 1	2,906	3,568	0	0	0	0	0	6,474
TOTAL PROJECT:	2,906	3,568	0	0	0	0	0	6,474

ITEM NUMBER:451987 1	PROJECT DESCRIPTION:TOWN OF WINDERMERE SAFE ROUTE TO SCHOOL PROJECT PHASE 1						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:75530000	PROJECT LENGTH: .606MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF WINDERMERE								
CD22	364,155	0	0	0	0	0	0	364,155
GR24	1,000,000	0	0	0	0	0	0	1,000,000
LF	945,590	0	0	0	0	0	0	945,590
TALT	0	2,000	0	0	0	0	0	2,000
TOTAL 451987 1	2,309,745	2,000	0	0	0	0	0	2,311,745
TOTAL PROJECT:	2,309,745	2,000	0	0	0	0	0	2,311,745

ITEM NUMBER:452910 2	PROJECT DESCRIPTION:SR 15/US17/92 FROM LEE RD TO SEMINOLE COUNTY LINE						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:SIGNING/PAVEMENT MARKINGS	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	134,708	0	0	0	0	0	134,708
TOTAL 452910 2	0	134,708	0	0	0	0	0	134,708
TOTAL PROJECT:	0	134,708	0	0	0	0	0	134,708

ITEM NUMBER:453486 1	PROJECT DESCRIPTION:ROCK SPRINGS RD. FROM N PUBLIX ENTRANCE TO LESTER RD COMPLETE STREETS						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS	
ROADWAY ID:75070000	PROJECT LENGTH: .537MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSU	0	1,000,000	0	0	0	0	0	1,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	0	0	4,814,200	0	0	0	0	4,814,200
TOTAL 453486 1	0	1,000,000	4,814,200	0	0	0	0	5,814,200
TOTAL PROJECT:	0	1,000,000	4,814,200	0	0	0	0	5,814,200

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ITEM NUMBER:456133 1
DISTRICT:05
ROADWAY ID:75190000

PROJECT DESCRIPTION:SR 423 FROM TRANSWORLD DR TO SR 500 (US 441)
COUNTY:ORANGE
PROJECT LENGTH: .894MI

NON-SIS
TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	100,000	0	0	0	0	0	100,000
DS	58,705	0	0	0	0	0	0	58,705
TOTAL 456133 1	58,705	100,000	0	0	0	0	0	158,705
TOTAL PROJECT:	58,705	100,000	0	0	0	0	0	158,705

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ITEM NUMBER:239682 1		PROJECT DESCRIPTION:SR 500 (US 192) FROM AERONAUTICAL DRIVE TO BUDINGER AVENUE					*NON-SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:92030000		PROJECT LENGTH: 3.967MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	253,501		0	0	0		0		253,501
SU	4,899,899		0	0	0		0		4,899,899
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	5,845,879		0	0	0		0		5,845,879
DIH	245,060		0	0	0		0		245,060
RED	47,437		0	0	0		0		47,437
SA	329,846		0	0	0		0		329,846
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	1,655,494		0	0	0		0		1,655,494
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	42,101,165		0	0	0		0		42,101,165
DER	249,922		0	0	0		0		249,922
DIH	352,088		0	0	0		0		352,088
DS	5,403,926		0	0	0		0		5,403,926
LF	363,180	812	0	0	0		0		363,992
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	586,693		0	0	0		0		586,693
TOTAL 239682 1	62,334,090	812	0	0	0		0	0	62,334,902
TOTAL PROJECT:	62,334,090	812	0	0	0		0	0	62,334,902

ITEM NUMBER:431456 1		PROJECT DESCRIPTION:SR 400 (I-4) WEST OF CR 532 TO EAST OF CR 522 (OSCEOLA PARKWAY)					*SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:92130000		PROJECT LENGTH: 7.885MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	465,118		0	0	0		0		465,118
DDR	109,478		0	0	0		0		109,478
DIH	712,204		6	0	0		0		712,210
DIS	2,361,638		0	0	0		0		2,361,638
DS	92,365		0	0	0		0		92,365
MFF	13,250,000		0	0	0		0		13,250,000
NHPP	11,247,811		0	0	0		0		11,247,811
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	2,992,323	4,795,236	10,408,790	0	0		0		18,196,349
BNIR	0	17,102,999	21,094,000	0	0		0		38,196,999
DIH	11,528		0	0	0		0		11,528
DS	73,456		0	0	0		0		73,456
MFF	38,820,998		3,096,000	2,452,999	0		0		44,369,997
NHPP	5,551,979		0	0	0		0		5,551,979
PKYI	613,343	39,074,657	10,343,000	1,418,000	0		0		51,449,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,123,500	376,500		0	0		0		1,500,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NHPP	5,655,776		0	0	0		0		5,655,776
TALU	5,099,550		0	0	0		0		5,099,550

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	12,493	0	0	0	0	0	0	12,493
PKYI	215	0	0	0	0	0	0	215
TOTAL 431456 1	88,193,775	61,349,398	44,941,790	3,870,999	0	0	0	198,355,962
TOTAL PROJECT:	88,193,775	61,349,398	44,941,790	3,870,999	0	0	0	198,355,962

ITEM NUMBER:441036 1		PROJECT DESCRIPTION:SR 60 FROM EAST OF SR 15 (US 441) TO WEST OF SR 91 (FL TURNPIKE)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:TRAFFIC OPS IMPROVEMENT	
ROADWAY ID:92070000		PROJECT LENGTH: .867MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	8,163	0	0	0	0	0	0	8,163
DS	2,062	0	0	0	0	0	0	2,062
NHPP	634,916	0	0	0	0	0	0	634,916
PKYI	11,326	0	0	0	0	0	0	11,326
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1	3,967	0	0	0	0	0	3,968
DDR	274,602	0	0	0	0	0	0	274,602
DS	199,938	0	0	0	0	0	0	199,938
NHPP	2,642,919	0	0	0	0	0	0	2,642,919
TOTAL 441036 1	3,773,927	3,967	0	0	0	0	0	3,777,894
TOTAL PROJECT:	3,773,927	3,967	0	0	0	0	0	3,777,894

ITEM NUMBER:441017 1		PROJECT DESCRIPTION:SR 500/US 441/US 92/US 17 FROM US 192 TO OLD DIXIE HIGHWAY					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:RESURFACING	
ROADWAY ID:92010000		PROJECT LENGTH: .367MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	212,511	0	0	0	0	0	0	212,511
DIH	31,883	0	0	0	0	0	0	31,883
DS	6,011	0	0	0	0	0	0	6,011
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	793,206	0	0	0	0	0	0	793,206
DIH	22,887	363	0	0	0	0	0	23,250
DS	17,061	0	0	0	0	0	0	17,061
TOTAL 441017 1	1,083,559	363	0	0	0	0	0	1,083,922
TOTAL PROJECT:	1,083,559	363	0	0	0	0	0	1,083,922

ITEM NUMBER:443548 1		PROJECT DESCRIPTION:FORTUNE ROAD AND SIMPSON ROAD INTERSECTION IMPROVEMENT PROJECT					*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:92500000		PROJECT LENGTH: 1.407MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	95	0	0	0	0	0	0	95
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
HSP	1,027,812	0	0	0	0	0	0	1,027,812

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	11,767	2,004	0	0	0	0	0	0	13,771
HSP	6,836	55	0	0	0	0	0	0	6,891
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING									
HSP	4,877,594	0	0	0	0	0	0	0	4,877,594
LF	18,527,641	0	0	0	0	0	0	0	18,527,641
SU	5,304,000	0	0	0	0	0	0	0	5,304,000
TOTAL 443548 1	29,755,745	2,059	0	0	0	0	0	0	29,757,804
TOTAL PROJECT:	29,755,745	2,059	0	0	0	0	0	0	29,757,804

ITEM NUMBER:443702 1 PROJECT DESCRIPTION:SR 60 EB & WB PASSING LANES FROM BLANKET BAY SLOUGH TO PEAVINE TRAIL *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:92070000 PROJECT LENGTH: 4.042MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,843	0	0	0	0	0	0	2,843
DDR	225,738	0	0	0	0	0	0	225,738
DIH	66,258	324	0	0	0	0	0	66,582
DS	29,994	0	0	0	0	0	0	29,994
NHPP	1,255,286	0	0	0	0	0	0	1,255,286
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	383,178	1,084,743	163,080	0	0	0	0	1,631,001
DDR	4,001	0	0	0	0	0	0	4,001
DIH	13,294	37,079	0	0	0	0	0	50,373
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	6,136,161	0	0	0	0	0	0	6,136,161
DDR	0	48,900	79,650	0	0	0	0	128,550
EB	4,258	0	0	0	0	0	0	4,258
NHPF	13,173,190	51,076	0	0	0	0	0	13,224,266
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	290,000	0	0	0	0	0	0	290,000
TOTAL 443702 1	21,584,201	1,222,122	242,730	0	0	0	0	23,049,053
TOTAL PROJECT:	21,584,201	1,222,122	242,730	0	0	0	0	23,049,053

ITEM NUMBER:443958 1 PROJECT DESCRIPTION:I-4 / SR 400 FROM POLK COUNTY LINE TO WEST OF SR 417 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
ROADWAY ID:92130000 PROJECT LENGTH: 5.606MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	10,311	500	0	0	0	0	0	10,811
DS	20,732	0	0	0	0	0	0	20,732
NHPP	586,452	0	0	0	0	0	0	586,452
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	168,601	0	0	0	0	0	0	168,601
DIH	22,671	0	0	0	0	0	0	22,671
DS	581,848	0	0	0	0	0	0	581,848
NHPP	14,699,242	0	0	0	0	0	0	14,699,242
TOTAL 443958 1	16,089,857	500	0	0	0	0	0	16,090,357
TOTAL PROJECT:	16,089,857	500	0	0	0	0	0	16,090,357

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ITEM NUMBER:444187 1	PROJECT DESCRIPTION:I-4 AT CR 532 INTERCHANGE MODIFICATION FROM S GOODMAN RD TO KEMP RD						*SIS*	
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:92130000	PROJECT LENGTH: 1.191MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	18,860	200	0	0	0	0	0	19,060
DS	28,097	0	0	0	0	0	0	28,097
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,241,950	0	0	0	0	0	0	3,241,950
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,079,923	0	0	0	0	0	0	2,079,923
DIH	7,203	0	0	0	0	0	0	7,203
DS	68,632	0	0	0	0	0	0	68,632
NHPP	9,182,901	0	0	0	0	0	0	9,182,901
SA	637,690	0	0	0	0	0	0	637,690
TOTAL 444187 1	15,265,256	200	0	0	0	0	0	15,265,456
TOTAL PROJECT:	15,265,256	200	0	0	0	0	0	15,265,456

ITEM NUMBER:444785 1	PROJECT DESCRIPTION:ST CLOUD SIDEWALKS (DELAWARE AVE, VERMONT AVE, COLUMBIA AVE)						*NON-SIS*	
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:SIDEWALK	
ROADWAY ID:92520000	PROJECT LENGTH: .463MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFSU	192,703	0	0	0	0	0	0	192,703
SU	290	710	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	42,345	0	0	0	0	0	42,345
SU	3,612	0	0	0	0	0	0	3,612
TALU	93,148	2,000	0	0	0	0	0	95,148
TOTAL 444785 1	289,753	45,055	0	0	0	0	0	334,808
TOTAL PROJECT:	289,753	45,055	0	0	0	0	0	334,808

ITEM NUMBER:445210 1	PROJECT DESCRIPTION:SR 600; US 17/92 FROM EAST OF HAM BROWN RD TO SOUTH OF PORTAGE ST						*NON-SIS*	
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:RESURFACING	
ROADWAY ID:92010000	PROJECT LENGTH: 3.882MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	289,341	974	0	0	0	0	0	290,315
DS	70,425	0	0	0	0	0	0	70,425
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,527,005	0	0	0	0	0	0	8,527,005
DIH	167,291	458	0	0	0	0	0	167,749
DS	8,854,624	0	0	0	0	0	0	8,854,624
TOTAL 445210 1	17,908,686	1,432	0	0	0	0	0	17,910,118
TOTAL PROJECT:	17,908,686	1,432	0	0	0	0	0	17,910,118

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ITEM NUMBER:445697 1		PROJECT DESCRIPTION:SR-60 FROM THREE LAKES WMA TO WEST OF US-441					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:SIGNING/PAVEMENT MARKINGS	
ROADWAY ID:92070000		PROJECT LENGTH: 14.740MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	152,489		0	0	0		0	152,489
DS	9,132		0	0	0		0	9,132
HSP	80,572		0	0	0		0	80,572
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	113,401		978	0	0		0	114,379
DIH	42,349		3,561	0	0		0	45,910
DS	21,799		0	0	0		0	21,799
HSP	1,102,671		0	0	0		0	1,102,671
SA	17,287		0	0	0		0	17,287
TOTAL 445697 1	1,539,700		4,539	0	0		0	1,544,239
TOTAL PROJECT:	1,539,700		4,539	0	0		0	1,544,239

ITEM NUMBER:447602 1		PROJECT DESCRIPTION:BUENAVENTURA BLVD FROM FLORIDA PKWY TO EAST OSCEOLA PKWY					*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:92000051		PROJECT LENGTH: 1.424MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
ACSS	8,614		0	0	0		0	8,614
HSP	484,462		0	0	0		0	484,462
SU	237,282		0	0	0		0	237,282
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
ACSS	1,512,982		5,000	0	0		0	1,517,982
LF	2,138,721		0	0	0		0	2,138,721
TOTAL 447602 1	4,382,061		5,000	0	0		0	4,387,061
TOTAL PROJECT:	4,382,061		5,000	0	0		0	4,387,061

ITEM NUMBER:447611 1		PROJECT DESCRIPTION:HICKORY TREE ELEMENTARY SCHOOL PHASE I SIDEWALKS					*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:SIDEWALK	
ROADWAY ID:92954000		PROJECT LENGTH: .885MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY BOCC								
SR2T	319,984		5,000	0	0		0	324,984
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY BOCC								
SR2T	0		747,043	0	0		0	747,043
SU	0		846,846	0	0		0	846,846
TOTAL 447611 1	319,984		1,598,889	0	0		0	1,918,873
TOTAL PROJECT:	319,984		1,598,889	0	0		0	1,918,873

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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DATE RUN: 07/07/2025
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HIGHWAYS
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ITEM NUMBER:448776 1		PROJECT DESCRIPTION:OSCEOLA PKWY FROM DYER BLVD TO FLORIDA TURNPIKE					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ITS COMMUNICATION SYSTEM	
ROADWAY ID:92514000		PROJECT LENGTH: 3.308MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
SU	200,000	500	0	0	0	0	0	200,500
TOTAL 448776 1	200,000	500	0	0	0	0	0	200,500
TOTAL PROJECT:	200,000	500	0	0	0	0	0	200,500

ITEM NUMBER:448783 1		PROJECT DESCRIPTION:US-192/VINE ST FROM BAMBOO LN TO MAIN ST					TYPE OF WORK:RESURFACING		*NON-SIS*
DISTRICT:05		COUNTY:OSCEOLA					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
ROADWAY ID:92090000		PROJECT LENGTH: 5.718MI							
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	4,353,689		0		0		0	4,353,689	
DIH	88,400		164		0		0	88,564	
DS	218,836		0		0		0	218,836	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR	16,067,597		0		0		0	16,067,597	
DDR	10,984,408		108,148		0		0	11,092,556	
DIH	826		9,464		0		0	10,290	
DS	311,292		0		0		0	311,292	
LF	719,534		8,454		0		0	727,988	
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0		500,000		0		0	500,000	
TOTAL 448783 1	32,744,582		626,230		0		0	33,370,812	
TOTAL PROJECT:	32,744,582		626,230		0		0	33,370,812	

ITEM NUMBER:448796 1		PROJECT DESCRIPTION: SR 15/SR 500 FROM CR 532 TO ARTHUR J GALLAGHER					*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:RESURFACING	
ROADWAY ID:92030000		PROJECT LENGTH: 8.244MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,132,074	0	0	0	0	0	0	2,132,074
DIH	54,789	282	0	0	0	0	0	55,071
DS	41,555	0	0	0	0	0	0	41,555
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	1,144,650	0	0	0	0	0	1,144,650
DDR	12,164,550	0	0	0	0	0	0	12,164,550
DIH	1,370	8,920	0	0	0	0	0	10,290
DS	0	48,198	0	0	0	0	0	48,198
SA	0	468,197	0	0	0	0	0	468,197
TOTAL 448796 1	14,394,338	1,670,247	0	0	0	0	0	16,064,585
TOTAL PROJECT:	14,394,338	1,670,247	0	0	0	0	0	16,064,585

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ITEM NUMBER:448994 2		PROJECT DESCRIPTION:SR 538 FROM S OF US 17/92 TO RONALD REAGAN PARKWAY					*NON-SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:NEW ROAD CONSTRUCTION		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	10,000	0	0	0	0	0	0	10,000
TOTAL 448994 2	0	10,000	0	0	0	0	0	0	10,000
TOTAL PROJECT:	0	10,000	0	0	0	0	0	0	10,000

ITEM NUMBER:449424 1		PROJECT DESCRIPTION:US 441 MULTIPLE LOCATIONS; 920009; 920112 ; 920146 ; 920910.					*NON-SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:92060000		PROJECT LENGTH: 2.195MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	68,057	0	0	0	0	0	0	0	68,057
DIH	344	0	0	0	0	0	0	0	344
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	1,045,014	0	0	0	0	0	0	0	1,045,014
DIH	5,868	1,186	0	0	0	0	0	0	7,054
DS	19,049	0	0	0	0	0	0	0	19,049
TOTAL 449424 1	1,138,332	1,186	0	0	0	0	0	0	1,139,518
TOTAL PROJECT:	1,138,332	1,186	0	0	0	0	0	0	1,139,518

ITEM NUMBER:449477 1		PROJECT DESCRIPTION:BUENAVENTURA BLVD COMPLETE STREET FROM SIMPSON RD TO OSCEOLA PKWY					*NON-SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS		
ROADWAY ID:92000051		PROJECT LENGTH: 2.380MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING									
SU	1,405,135	0	0	0	0	0	0	0	1,405,135
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING									
LF	14,769,450	0	0	0	0	0	0	0	14,769,450
SU	3,999,471	115,893	0	0	0	0	0	0	4,115,364
TOTAL 449477 1	20,174,056	115,893	0	0	0	0	0	0	20,289,949
TOTAL PROJECT:	20,174,056	115,893	0	0	0	0	0	0	20,289,949

METROPLAN ORLANDO

HIGHWAYS
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ITEM NUMBER:450442 1		PROJECT DESCRIPTION:SR-600 AT THE INTERSECTION OF CR-532					*SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:LIGHTING		
ROADWAY ID:92010100		PROJECT LENGTH: 1.354MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY BOCC									
DS		0	20,000	0	0	0	0	0	20,000
TOTAL 450442 1		0	20,000	0	0	0	0	0	20,000
TOTAL PROJECT:		0	20,000	0	0	0	0	0	20,000

ITEM NUMBER:452696 1		PROJECT DESCRIPTION:SR 600 / JOHN YOUNG PARKWAY FROM POLK COUNTY LINE TO SUNDOWN DR					*NON-SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)		
ROADWAY ID:92010000		PROJECT LENGTH: .536MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH		1,569	15,681	0	0	0	0	0	17,250
DS		0	345,000	0	0	0	0	0	345,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH		0	0	0	6,108	0	0	0	6,108
DS		0	0	0	728,179	0	0	0	728,179
TOTAL 452696 1		1,569	360,681	0	734,287	0	0	0	1,096,537
TOTAL PROJECT:		1,569	360,681	0	734,287	0	0	0	1,096,537

ITEM NUMBER:453058 1		PROJECT DESCRIPTION:SR 500/US 192 FROM E OF HARMONY SQUARE DR TO NOVA AVE					*NON-SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)		
ROADWAY ID:92030000		PROJECT LENGTH: 5.844MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH		16,043	63,957	0	0	0	0	0	80,000
DS		546,276	0	0	0	0	0	0	546,276
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		1,279,748	60,000	0	0	0	0	0	1,339,748
DIH		634	251,365	0	0	0	0	0	251,999
DS		6,124,754	0	0	0	0	0	0	6,124,754
TOTAL 453058 1		7,967,455	375,322	0	0	0	0	0	8,342,777
TOTAL PROJECT:		7,967,455	375,322	0	0	0	0	0	8,342,777

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DATE RUN: 07/07/2025
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ITEM NUMBER:453229 1	PROJECT DESCRIPTION:SUNBRIDGE PARKWAY ROADWAY US 192 TO NOVA RD
DISTRICT:05	COUNTY:OSCEOLA
EX DESC:OSCEOLA CO. TO COMPLETE NOVA RD TO SR528	

SIS

TYPE OF WORK:NEW ROAD CONSTRUCTION

ROADWAY ID:			PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS			
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT											
DIH	45	2,455	0	0	0	0	0	0	2,500		
LF	50,000	0	0	0	0	0	0	0	50,000		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING											
DS	1,191	0	0	0	0	0	0	0	1,191		
GR24	9,949,116	0	0	0	0	0	0	0	9,949,116		
LF	10,454	0	0	0	0	0	0	0	10,454		
TOTAL 453229 1	10,010,806	2,455	0	0	0	0	0	0	10,013,261		
TOTAL PROJECT:	10,010,806	2,455	0	0	0	0	0	0	10,013,261		

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DATE RUN: 07/07/2025
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ITEM NUMBER:240200 3		PROJECT DESCRIPTION:SR 46 (WEKIVA PKWY) FROM ORANGE BLVD TO N. OREGON ST/WAYSIDE DR					*NON-SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:77030000		PROJECT LENGTH: 1.302MI					LANES EXIST/IMPROVED/ADDED: 6/ 4/ 2		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	126,217	200	0	0	0	0	0	0	126,417
DS	109,018	0	0	0	0	0	0	0	109,018
WKBL	1,946,869	0	0	0	0	0	0	0	1,946,869
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	124,069	0	0	0	0	0	0	0	124,069
LF	3,671,716	0	0	0	0	0	0	0	3,671,716
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,724,735	0	0	0	0	0	0	0	1,724,735
DIH	222,653	2,343	0	0	0	0	0	0	224,996
DS	189,490	0	0	0	0	0	0	0	189,490
LF	61,527	6,026	0	0	0	0	0	0	67,553
NHPP	15,044,747	0	0	0	0	0	0	0	15,044,747
WKBL	13,915	0	0	0	0	0	0	0	13,915
WKOC	255,531	0	0	0	0	0	0	0	255,531
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALT	482,859	0	0	0	0	0	0	0	482,859
TOTAL 240200 3	23,973,346	8,569	0	0	0	0	0	0	23,981,915
TOTAL PROJECT:	23,973,346	8,569	0	0	0	0	0	0	23,981,915

ITEM NUMBER:240196 1		PROJECT DESCRIPTION:SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD					*NON-SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:77010000		PROJECT LENGTH: 3.645MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	38,761	0	0	0	0	0	0	0	38,761
SU	1,169,768	0	0	0	0	0	0	0	1,169,768
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	72,730	0	0	0	0	0	0	0	72,730
DIH	349,876	0	0	0	0	0	0	0	349,876
DS	139,636	0	0	0	0	0	0	0	139,636
EB	1,000	0	0	0	0	0	0	0	1,000
SA	1,051,268	0	0	0	0	0	0	0	1,051,268
SU	3,142,091	0	0	0	0	0	0	0	3,142,091
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,506,603	0	0	0	0	0	0	0	1,506,603
DIH	26,972	0	0	0	0	0	0	0	26,972
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	237,379	0	0	0	0	0	0	0	237,379
LF	3,606,238	0	0	0	0	0	0	0	3,606,238
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	44,836,340	0	0	0	0	0	0	0	44,836,340
DER	94,864	0	0	0	0	0	0	0	94,864
DIH	561,100	300	0	0	0	0	0	0	561,400
DS	19,438,663	0	0	0	0	0	0	0	19,438,663
LF	559,060	21,569	0	0	0	0	0	0	580,629

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	59,367	0	0	0	0	0	0	0	59,367
TOTAL 240196 1	76,891,716	21,869	0	0	0	0	0	0	76,913,585
TOTAL PROJECT:	76,891,716	21,869	0	0	0	0	0	0	76,913,585

ITEM NUMBER:242592 4

DISTRICT:05

ROADWAY ID:77160000

PROJECT DESCRIPTION:SR 400 (I-4) 1 MILE E OF SR 434 TO E OF SR 15/600 (US 17/92)

COUNTY:SEMINOLE

PROJECT LENGTH: 8.992MI

SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,677,180	0	0	0	0	0	0	1,677,180
DDR	999,312	0	0	0	0	0	0	999,312
DI	647,407	0	0	0	0	0	0	647,407
DIH	386,799	9,349	0	0	0	0	0	396,148
DS	721,601	0	0	0	0	0	0	721,601
NH	47,224	0	0	0	0	0	0	47,224
NHPP	9,600,451	0	0	0	0	0	0	9,600,451
PKYI	1,954	0	0	0	0	0	0	1,954
SA	137,381	0	0	0	0	0	0	137,381
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	7,735,048	87,953	0	0	0	0	0	7,823,001
BNIR	14,837,821	14,584,654	225,000	0	0	0	0	29,647,475
DDR	20,627	0	0	0	0	0	0	20,627
DIH	673,632	2,186	0	0	0	0	0	675,818
DSBW	0	0	6,240,871	0	0	0	0	6,240,871
NFP	14,820,000	180,000	0	0	0	0	0	15,000,000
NHPP	10,777,837	0	0	0	0	0	0	10,777,837
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	435	0	0	0	0	0	0	435
TOTAL 242592 4	63,084,709	14,864,142	6,465,871	0	0	0	0	84,414,722
TOTAL PROJECT:	63,084,709	14,864,142	6,465,871	0	0	0	0	84,414,722

ITEM NUMBER:415030 1

DISTRICT:05

ROADWAY ID:77060000

PROJECT DESCRIPTION:SR 434/CR FROM PINE AVENUE TO LOCKWOOD BLVD

COUNTY:SEMINOLE

PROJECT LENGTH: 3.000MI

NON-SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	15,826	0	0	0	0	0	0	15,826
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	85,104	149	0	0	0	0	0	85,253
DS	1,004	0	0	0	0	0	0	1,004
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIH	170	0	0	0	0	0	0	170
HPP	1,439,807	0	0	0	0	0	0	1,439,807
LF	1,665,413	0	0	0	0	0	0	1,665,413
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	370	0	0	0	0	0	0	370
TOTAL 415030 1	3,207,694	149	0	0	0	0	0	3,207,843
TOTAL PROJECT:	3,207,694	149	0	0	0	0	0	3,207,843

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ITEM NUMBER:436679 1		PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO N OF AIRPORT BLVD					*NON-SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:WIDEN/RESURFACE EXIST LANES		
ROADWAY ID:77010000		PROJECT LENGTH: 1.159MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	258,672		0	0	0	0	0	0	258,672
DIH	109,937	1,350	0	0	0	0	0	0	111,287
DS	1,460,000	0	0	0	0	0	0	0	1,460,000
PKYI	1,860	0	0	0	0	0	0	0	1,860
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	429,443	0	0	0	0	0	0	0	429,443
DIH	3,873	0	0	0	0	0	0	0	3,873
DS	9,434	0	0	0	0	0	0	0	9,434
SA	2,117,716	0	0	0	0	0	0	0	2,117,716
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	260,624	38,132	0	0	0	0	0	0	298,756
LF	854,278	0	0	0	0	0	0	0	854,278
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	39,983	0	0	0	0	0	0	0	39,983
DDR	3,559,154	0	0	0	0	0	0	0	3,559,154
DIH	239,058	676	0	0	0	0	0	0	239,734
DS	2,483,473	0	0	0	0	0	0	0	2,483,473
GFSU	2,480,241	0	0	0	0	0	0	0	2,480,241
LF	65,357	0	0	0	0	0	0	0	65,357
SA	1,404,846	0	0	0	0	0	0	0	1,404,846
TOTAL 436679 1	15,777,949	40,158	0	0	0	0	0	0	15,818,107

ITEM NUMBER:436679 2		PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) AT AIRPORT BLVD					*NON-SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:TRAFFIC OPS IMPROVEMENT		
ROADWAY ID:77010000		PROJECT LENGTH: .050MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	4,208	0	0	0	0	0	0	0	4,208
DIH	2,384	459	0	0	0	0	0	0	2,843
DS	270,775	0	0	0	0	0	0	0	270,775
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	311,368	0	0	0	0	0	0	0	311,368
DDR	515,832	0	0	0	0	0	0	0	515,832
DIH	61,090	12,390	0	0	0	0	0	0	73,480
LF	182,738	0	0	0	0	0	0	0	182,738
SA	947,804	0	0	0	0	0	0	0	947,804
TOTAL 436679 2	2,296,199	12,849	0	0	0	0	0	0	2,309,048

ITEM NUMBER:436857 1		PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO AIRPORT BLVD					*NON-SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:RESURFACING		
ROADWAY ID:77010000		PROJECT LENGTH: 1.159MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	8,882	0	0	0	0	0	0	0	8,882
DS	243,347	0	0	0	0	0	0	0	243,347

HIGHWAYS									
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	54	19,946	0	0	0	0	0	0	20,000
DDR	304,016	0	0	0	0	0	0	0	304,016
DS	37,666	0	0	0	0	0	0	0	37,666
GFSU	1,445,152	0	0	0	0	0	0	0	1,445,152
TOTAL 436857 1	2,039,117	19,946	0	0	0	0	0	0	2,059,063
TOTAL PROJECT:	20,113,265	72,953	0	0	0	0	0	0	20,186,218

ITEM NUMBER:439040 1		PROJECT DESCRIPTION:SR 434 AT CR 427 INTERSECTION IMPROVEMENTS					*NON-SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:INTERSECTION IMPROVEMENT		
ROADWAY ID:77120000		PROJECT LENGTH: .455MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	59,316	378	0	0	0	0	0	0	59,694
DS	2,393	0	0	0	0	0	0	0	2,393
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	0	193,096	0	0	0	0	0	0	193,096
DDR	374,670	0	0	0	0	0	0	0	374,670
DIH	183,515	15,300	0	0	0	0	0	0	198,815
GFSU	2,270,144	0	0	0	0	0	0	0	2,270,144
SU	4,691,247	5,892,964	900,000	0	0	0	0	0	11,484,211
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	51,500	0	0	0	0	0	0	51,500
LF	0	566,902	0	0	0	0	0	0	566,902
LFRF	0	4,738,842	0	0	0	0	0	0	4,738,842
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	4,738,842	0	0	0	0	0	4,738,842
TOTAL 439040 1	7,581,285	11,458,982	5,638,842	0	0	0	0	0	24,679,109
TOTAL PROJECT:	7,581,285	11,458,982	5,638,842	0	0	0	0	0	24,679,109

ITEM NUMBER:439682 1		PROJECT DESCRIPTION:I-4/SR400 FR W OF LAKE MARY BLVD TO SEMINOLE-VOLUSIA CTY LINE(WB ONLY)					*SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:RESURFACING		
ROADWAY ID:77160000		PROJECT LENGTH: 6.773MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DC	1,167	0	0	0	0	0	0	0	1,167
DIH	24,418	0	0	0	0	0	0	0	24,418
DS	10,992	0	0	0	0	0	0	0	10,992
NHPP	392,831	0	0	0	0	0	0	0	392,831
SA	5,427	0	0	0	0	0	0	0	5,427
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	1	0	0	0	0	0	0	0	1
DDR	15,951	0	0	0	0	0	0	0	15,951
DS	106,469	0	0	0	0	0	0	0	106,469
NHPP	6,133,953	9,494	0	0	0	0	0	0	6,143,447
TOTAL 439682 1	6,691,209	9,494	0	0	0	0	0	0	6,700,703
TOTAL PROJECT:	6,691,209	9,494	0	0	0	0	0	0	6,700,703

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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ITEM NUMBER:441140 1
DISTRICT:05
ROADWAY ID:77080000

PROJECT DESCRIPTION:SR 436 FROM NORTHLAKE BLVD / CRANES ROOST BLVD TO BOSTON AVE
COUNTY:SEMINOLE
PROJECT LENGTH: .826MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	16,829	8,953	0	0	0	0	0	25,782
DS	63,523	0	0	0	0	0	0	63,523
LF	650,000	0	0	0	0	0	0	650,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,748,084	0	0	0	0	0	0	4,748,084
DIH	153,942	0	0	0	0	0	0	153,942
DS	233,532	0	0	0	0	0	0	233,532
GFSU	1,702,387	0	0	0	0	0	0	1,702,387
LF	182,961	0	0	0	0	0	0	182,961
SA	3,440,119	0	0	0	0	0	0	3,440,119
SU	6,220,332	0	0	0	0	0	0	6,220,332
TOTAL 441140 1	17,411,709	8,953	0	0	0	0	0	17,420,662

ITEM NUMBER:441140 2
DISTRICT:05
ROADWAY ID:77080000

PROJECT DESCRIPTION:SR 436 PEDESTRIAN DETECTION SYSTEM FROM NORTHLAKE BLVD TO BOSTON AVE
COUNTY:SEMINOLE
PROJECT LENGTH: 1.634MI

NON-SIS
TYPE OF WORK:ITS SURVEILLANCE SYSTEM
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	133,000	0	0	0	0	0	0	133,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	204,623	0	0	0	0	0	204,623
DITS	840,060	0	0	0	0	0	0	840,060
DS	6,077	0	0	0	0	0	0	6,077
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DITS	0	50,000	0	0	0	0	0	50,000
TOTAL 441140 2	979,137	254,623	0	0	0	0	0	1,233,760

ITEM NUMBER:441140 3
DISTRICT:05
ROADWAY ID:77000000

PROJECT DESCRIPTION:SR 436 PEDESTRIAN DETECTION SYSTEM FROM NORTHLAKE BLVD TO BOSTON AVE
COUNTY:SEMINOLE
PROJECT LENGTH: .817MI

NON-SIS
TYPE OF WORK:ITS SURVEILLANCE SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DITS	0	125,000	0	0	0	0	0	125,000
TOTAL 441140 3	0	125,000	0	0	0	0	0	125,000

ITEM NUMBER:441140 4

DISTRICT:05

ROADWAY ID:77080000

PROJECT DESCRIPTION:SR 436 FROM NORTHLAKE BLVD TO BOSTON AVE

COUNTY:SEMINOLE

PROJECT LENGTH:.826MI

NON-SIS

TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC								
DDR	0	27,248	0	0	0	0	0	27,248
TOTAL 441140 4	0	27,248	0	0	0	0	0	27,248

ITEM NUMBER:441140 5

DISTRICT:05

ROADWAY ID:77080000

PROJECT DESCRIPTION:LANDSCAPING SR 436

COUNTY:SEMINOLE

PROJECT LENGTH:.826MI

NON-SIS

TYPE OF WORK:LANDSCAPING

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC								
DDR	0	181,653	0	0	0	0	0	181,653
TOTAL 441140 5	0	181,653	0	0	0	0	0	181,653
TOTAL PROJECT:	18,390,846	597,477	0	0	0	0	0	18,988,323

ITEM NUMBER:445221 1

DISTRICT:05

ROADWAY ID:77060000

PROJECT DESCRIPTION:SR 426 FROM MYSTIC LAKE DR TO EYRIE DR

COUNTY:SEMINOLE

PROJECT LENGTH: 3.432MI

NON-SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,531,718	0	0	0	0	0	0	1,531,718
DIH	80,197	4,570	0	0	0	0	0	84,767
DS	34,706	0	0	0	0	0	0	34,706
PKYI	386	0	0	0	0	0	0	386
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	436,559	0	0	0	0	0	0	436,559
DIH	182,692	438	0	0	0	0	0	183,130
DS	7,163,255	0	0	0	0	0	0	7,163,255
TOTAL 445221 1	9,429,513	5,008	0	0	0	0	0	9,434,521
TOTAL PROJECT:	9,429,513	5,008	0	0	0	0	0	9,434,521

ITEM NUMBER:445396 1

DISTRICT:05

ROADWAY ID:77120000

PROJECT DESCRIPTION:SR 434 OVER OUTFALL BRIDGE# 770031

COUNTY:SEMINOLE

PROJECT LENGTH:.005MI

NON-SIS

TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	25,344	0	0	0	0	0	0	25,344
DIH	0	500	0	0	0	0	0	500
DS	4,385	0	0	0	0	0	0	4,385
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	235,950	0	0	0	0	0	0	235,950
DIH	2,438	818	0	0	0	0	0	3,256

DS	19,155	0	0	0	0	0	0	19,155
TOTAL 445396 1	287,272	1,318	0	0	0	0	0	288,590
TOTAL PROJECT:	287,272	1,318	0	0	0	0	0	288,590

ITEM NUMBER:446488 1	PROJECT DESCRIPTION:WARREN AVE FROM SR 434 TO MILWEE ST						*NON-SIS*	
DISTRICT:05	COUNTY:SEMINOLE						TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS	
ROADWAY ID:77000252	PROJECT LENGTH: .635MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LONGWOOD								
LF	0	150,297	0	0	0	0	0	150,297
SU	0	355,000	0	0	0	0	0	355,000
TOTAL 446488 1	0	505,297	0	0	0	0	0	505,297
TOTAL PROJECT:	0	505,297	0	0	0	0	0	505,297

ITEM NUMBER:446491 1	PROJECT DESCRIPTION:SR 434 ROUNDABOUTS FROM W. OF JETTA PT. TO S. OF ARTESIA ST.						*NON-SIS*	
DISTRICT:05	COUNTY:SEMINOLE						TYPE OF WORK:MISCELLANEOUS CONSTRUCTION	
ROADWAY ID:77070000	PROJECT LENGTH: 2.059MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	70,070	3,471	0	0	0	0	0	73,541
DS	10,268	0	0	0	0	0	0	10,268
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC								
GFSU	218,095	0	0	0	0	0	0	218,095
LF	88,432	0	0	0	0	0	0	88,432
SA	750,171	0	0	0	0	0	0	750,171
SU	1,590,886	0	0	0	0	0	0	1,590,886
TOTAL 446491 1	2,727,922	3,471	0	0	0	0	0	2,731,393

ITEM NUMBER:446491 2	PROJECT DESCRIPTION:SR 434 ROUNDABOUTS FROM W. OF JETTA PT. TO S. OF ARTESIA ST.						*NON-SIS*	
DISTRICT:05	COUNTY:SEMINOLE						TYPE OF WORK:MISCELLANEOUS CONSTRUCTION	
ROADWAY ID:77070000	PROJECT LENGTH: 2.059MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	5,404,000	0	0	0	0	0	5,404,000
SU	0	6,500,000	1,500,000	0	0	0	0	8,000,000
TOTAL 446491 2	0	11,904,000	1,500,000	0	0	0	0	13,404,000
TOTAL PROJECT:	2,727,922	11,907,471	1,500,000	0	0	0	0	16,135,393

ITEM NUMBER:447103 1	PROJECT DESCRIPTION:SR 46 FROM EAST OF CR-15/UPSALA RD TO FRENCH AVE						*SIS*	
DISTRICT:05	COUNTY:SEMINOLE						TYPE OF WORK:RESURFACING	
ROADWAY ID:77030000	PROJECT LENGTH: 2.907MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1,578,340	11,843	0	0	0	0	0	1,590,183
DDR	231,172	0	0	0	0	0	0	231,172

FLORIDA DEPARTMENT OF TRANSPORTATION
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DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

HIGHWAYS
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DIH	5,811	1,000	0	0	0	0	0	6,811
DS	86,585	0	0	0	0	0	0	86,585
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	6,640,573	0	0	0	0	0	0	6,640,573
ACSA	82,841	0	0	0	0	0	0	82,841
DDR	5,466,598	0	0	0	0	0	0	5,466,598
DIH	43,734	4,293	0	0	0	0	0	48,027
DS	4,870,163	0	0	0	0	0	0	4,870,163
LF	922,542	18,843	0	0	0	0	0	941,385
SA	297,036	0	0	0	0	0	0	297,036
TOTAL 447103 1	20,225,395	35,979	0	0	0	0	0	20,261,374
TOTAL PROJECT:	20,225,395	35,979	0	0	0	0	0	20,261,374

ITEM NUMBER:447564 2		PROJECT DESCRIPTION:SPRING LAKE TRAIL FROM NORTHLAKE BOULEVARD TO OAKLAND RD					*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	143,607	0	0	0	0	0	0	143,607
LF	53,957	0	0	0	0	0	0	53,957
TALU	141,399	5,000	0	0	0	0	0	146,399
TOTAL 447564 2	338,963	5,000	0	0	0	0	0	343,963
TOTAL PROJECT:	338,963	5,000	0	0	0	0	0	343,963

ITEM NUMBER:448923 1		PROJECT DESCRIPTION:US-17/US-92/SR-15 OVER ST. JOHNS RIVER					*SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:77010101		PROJECT LENGTH: .316MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	29	100	0	0	0	0	0	129
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	712,267	0	0	0	0	0	0	712,267
DIH	1,305	749	0	0	0	0	0	2,054
DS	39,830	0	0	0	0	0	0	39,830
TOTAL 448923 1	753,431	849	0	0	0	0	0	754,280
TOTAL PROJECT:	753,431	849	0	0	0	0	0	754,280

ITEM NUMBER:449402 1		PROJECT DESCRIPTION:SR 426 (ALOMA AVENUE) AT HOWELL BRANCH ROAD					*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT	
ROADWAY ID:77060000		PROJECT LENGTH: .050MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	14,500	618	0	0	0	0	0	15,118
DS	480,603	0	0	0	0	0	0	480,603
TOTAL 449402 1	495,103	618	0	0	0	0	0	495,721
TOTAL PROJECT:	495,103	618	0	0	0	0	0	495,721

HIGHWAYS
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ITEM NUMBER:449845 1		PROJECT DESCRIPTION:SR419/GEE CREEK-770014; SR434/L. WEK. RIV-770030; SR436/RED BUG-770090					*NON-SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:77080111		PROJECT LENGTH: .172MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	101,337		0	0	0	0	0	0	101,337
DIH	1,470	3,530	0	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	1,062,171		0	0	0	0	0	0	1,062,171
DIH	6,364	4,295	0	0	0	0	0	0	10,659
DS	878	0	0	0	0	0	0	0	878
TOTAL 449845 1	1,172,220	7,825	0	0	0	0	0	0	1,180,045
TOTAL PROJECT:	1,172,220	7,825	0	0	0	0	0	0	1,180,045

ITEM NUMBER:450576 1		PROJECT DESCRIPTION:SR 434 FROM SR 414 TO SR 436					*NON-SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)		
ROADWAY ID:77120001		PROJECT LENGTH: 1.766MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,252,618		0	0	0	0	0	0	1,252,618
DIH	19,671	6,619	0	0	0	0	0	0	26,290
DS	290,261	0	0	0	0	0	0	0	290,261
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	649,210		0	0	0	0	0	0	649,210
DIH	0	10,000	0	0	0	0	0	0	10,000
DS	6,050,769	0	0	0	0	0	0	0	6,050,769
LF	6,541	0	0	0	0	0	0	0	6,541
TOTAL 450576 1	8,269,070	16,619	0	0	0	0	0	0	8,285,689
TOTAL PROJECT:	8,269,070	16,619	0	0	0	0	0	0	8,285,689

ITEM NUMBER:454207 1		PROJECT DESCRIPTION:SR 434 FROM US 17-92 TO SR 419					*NON-SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:RESURFACING		
ROADWAY ID:77120000		PROJECT LENGTH: 2.088MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	36,000	0	0	0	0	0	0	36,000
DS	1,438	0	0	0	0	0	0	0	1,438
SA	0	1,300,000	0	0	0	0	0	0	1,300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR	0	0	0	11,150,578		0	0	0	11,150,578
DIH	0	0	0	20,405		0	0	0	20,405
SA	0	0	0	1,187,535		0	0	0	1,187,535
TOTAL 454207 1	1,438	1,336,000	0	12,358,518		0	0	0	13,695,956
TOTAL PROJECT:	1,438	1,336,000	0	12,358,518		0	0	0	13,695,956
TOTAL DIST: 05	2,122,187,168	206,749,100	109,189,901	17,410,754		0	107,843,198	0	2,563,380,121
TOTAL HIGHWAYS	2,122,187,168	206,749,100	109,189,901	17,410,754		0	107,843,198	0	2,563,380,121

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

TURNPIKE
=====

ITEM NUMBER:406090 5		PROJECT DESCRIPTION:WIDEN BEACHLINE (SR 528), FROM I-4 TO TPK (MP 0 - 4.3) (4TO8 LANES)					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:75471000		PROJECT LENGTH: 4.300MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	13,961,131		0	0	0	0	0	13,961,131
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	114,094,779	576	0	0	0	0	0	114,095,355
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	9,450	0	0	0	0	0	0	9,450
TOTAL 406090 5	128,065,360	576	0	0	0	0	0	128,065,936

ITEM NUMBER:406090 7		PROJECT DESCRIPTION:THERMOPLASTIC FOR BEACHLINE WIDENING FROM I-4 TO MAINLINE TURNPIKE					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:SIGNING/PAVEMENT MARKINGS	
ROADWAY ID:75471000		PROJECT LENGTH: 4.300MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	466,400	843	0	0	0	0	0	467,243
TOTAL 406090 7	466,400	843	0	0	0	0	0	467,243
TOTAL PROJECT:	128,531,760	1,419	0	0	0	0	0	128,533,179

ITEM NUMBER:433663 1		PROJECT DESCRIPTION:SAND LAKE RD / TPK INTERCHANGE (SR482/SR91) (MP 257)					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERCHANGE (NEW)	
ROADWAY ID:75470000		PROJECT LENGTH: 4.455MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	18,548	0	0	0	0	0	0	18,548
PKYI	11,460,773	2,235	0	0	0	0	0	11,463,008
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,775	1,202	0	0	0	0	0	2,977
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	11,633,854	0	0	0	0	0	0	11,633,854
PKYI	12,104,739	249,182	0	0	0	0	0	12,353,921
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	113,387,738	0	2,110,000	0	0	0	0	115,497,738
PKYI	3,650,889	1,794	0	0	0	0	0	3,652,683
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	80,250	0	0	0	0	0	0	80,250
TOTAL 433663 1	152,338,566	254,413	2,110,000	0	0	0	0	154,702,979
TOTAL PROJECT:	152,338,566	254,413	2,110,000	0	0	0	0	154,702,979

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

TURNPIKE
=====

ITEM NUMBER:435784 1	PROJECT DESCRIPTION:WIDEN TPK- SR50 CLERMONT TO ORANGE/LAKE C/L (272.9-274) (4TO8 LNS)						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:75470000	PROJECT LENGTH: 1.089MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,355	345	0	0	0	0	0	3,700
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	9,258	0	0	0	0	0	0	9,258
PKED	366,115	0	0	0	0	0	0	366,115
PKYI	3,429,482	1,425	0	0	0	0	0	3,430,907
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,417,672	0	0	0	0	0	0	1,417,672
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	41,294	0	0	0	0	0	0	41,294
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	17,938,348	205,800	0	0	0	0	0	18,144,148
PKYI	36,198,321	736,106	0	0	0	0	0	36,934,427
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	4,750,400	0	0	0	0	0	4,750,400
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	54,605	0	0	0	0	0	0	54,605
TOTAL 435784 1	59,458,450	5,694,076	0	0	0	0	0	65,152,526
TOTAL PROJECT:	59,458,450	5,694,076	0	0	0	0	0	65,152,526

ITEM NUMBER:437156 1	PROJECT DESCRIPTION:WIDEN BEACHLINE (SR528) (TPK TO MCCOY RD)(MP 4.3 - 8.421)(6TO8 LANES)						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:75471000	PROJECT LENGTH: 4.121MI						LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,091,856	1,000	0	0	0	0	0	3,092,856
PKYO	4,237	0	0	0	0	0	0	4,237
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,334,581	0	0	0	0	0	0	1,334,581
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	44,816,085	0	0	0	0	0	0	44,816,085
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKER	14,715	0	0	0	0	0	0	14,715
TOTAL 437156 1	49,261,474	1,000	0	0	0	0	0	49,262,474
TOTAL PROJECT:	49,261,474	1,000	0	0	0	0	0	49,262,474

ITEM NUMBER:438547 1	PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE PD&E SR528(MP4) & SR91(MP254)	*SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:75470000	PROJECT LENGTH: 1.900MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	4,126,139	301	0	0	0	0	0	4,126,440
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	187,886	883	0	0	0	0	0	188,769
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	26,227	0	0	0	0	0	0	26,227
TOTAL 438547 1	4,340,252	1,184	0	0	0	0	0	4,341,436

ITEM NUMBER:438547 2	PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE I	*SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75471000	PROJECT LENGTH: 1.975MI	LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2026	2026					2027		2028		2029		2030		GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT																
DS		3,380		0		0					0		0		0	3,380
PKED		7,574,426		0		0				0		0		0		7,574,426
PKYI		6,558,348		210,692		0				0		0		0		6,769,040
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT																
PKYI		121,593		2,321,828		89,167			30,000		0		0		0	2,562,588
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT																
PKYI		0		54,000		0			0		0		0		0	54,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT																
PKBD		0		0		0			33,431,820		0		0		0	33,431,820
PKYI		24,995		0		0			0		0		0		0	24,995
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT																
PKYI		0		101,000		1,010,000			0		0		0		0	1,111,000
TOTAL	438547 2	14,282,742		2,687,520		1,099,167			33,461,820		0		0		0	51,531,249

ITEM NUMBER:438547 3	PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE 2	*SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75470000	PROJECT LENGTH: 4.732MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,741	1,467	0	0	0	0	8,800,000	8,809,208
TOTAL 438547 3	7,741	1,467	0	0	0	0	8,800,000	8,809,208

ITEM NUMBER:438547 4

DISTRICT:05

ROADWAY ID:75470000

PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE 3

COUNTY:ORANGE

PROJECT LENGTH: 6.787MI

SIS

TYPE OF WORK:INTERCHANGE IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,515	1,431	0	0	0	0	0	3,946
TOTAL 438547 4	2,515	1,431	0	0	0	0	0	3,946

ITEM NUMBER:438547 5

DISTRICT:05

ROADWAY ID:75471000

PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE II (INTERIM)

COUNTY:ORANGE

PROJECT LENGTH: 3.297MI

SIS

TYPE OF WORK:INTERCHANGE IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 438547 5	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	18,633,250	2,693,102	1,099,167	33,461,820	0	0	8,800,000	64,687,339

ITEM NUMBER:439457 4

DISTRICT:05

ROADWAY ID:75470161

PROJECT DESCRIPTION:RESURFACE INTERCHANGES AT SR408(MP265) ,SR429(MP267A) ,SR50(MP267B)

COUNTY:ORANGE

PROJECT LENGTH: 4.394MI

SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	12,616	296	0	0	0	0	0	12,912
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	37,654	0	0	0	0	0	0	37,654
PKYR	4,604,050	12,736	0	0	0	0	0	4,616,786
TOTAL 439457 4	4,654,320	13,032	0	0	0	0	0	4,667,352

ITEM NUMBER:439457 5

DISTRICT:05

ROADWAY ID:75470000

PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4

COUNTY:ORANGE

PROJECT LENGTH: 4.826MI

SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	373,060	0	0	0	0	0	0	373,060
PKYR	3,278,818	3,793	0	0	0	0	0	3,282,611
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	344,233	0	0	0	0	0	0	344,233
PKYR	14,305,456	998	0	0	0	0	0	14,306,454
TOTAL 439457 5	18,301,567	4,791	0	0	0	0	0	18,306,358

ITEM NUMBER:439457 6

DISTRICT:05

ROADWAY ID:75470000

PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TPK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4

COUNTY:ORANGE

PROJECT LENGTH: 4.067MI

SIS

TYPE OF WORK:GUARDRAIL

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	648		0	0	0		0	648
PKYR	255,076		0	0	0		0	255,076
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	44,156		0		0		0	44,156
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	63,952		0	0	0		0	63,952
PKYR	3,504,471	1,000		0	0		0	3,505,471
TOTAL 439457 6	3,868,303	1,000	0	0	0	0	0	3,869,303
TOTAL PROJECT:	26,824,190	18,823	0	0	0	0	0	26,843,013

ITEM NUMBER:441777 1

DISTRICT:05

ROADWAY ID:75471000

PROJECT DESCRIPTION:SR528 BEACHLINE - I4 BEYOND THE ULTIMATE INTERCHANGE

COUNTY:ORANGE

PROJECT LENGTH: .300MI

NON-SIS

TYPE OF WORK:TECHNICAL ASSISTANCE

LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,541		0	0	0		0	6,541
PKYI	24,419	35	0	0	0		0	24,454
TOTAL 441777 1	30,960	35	0	0	0	0	0	30,995
TOTAL PROJECT:	30,960	35	0	0	0	0	0	30,995

ITEM NUMBER:442922 3

DISTRICT:05

ROADWAY ID:75470000

PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO TURKEY LAKE SERVICE PLAZA (MP 263)

COUNTY:ORANGE

PROJECT LENGTH: .565MI

SIS

TYPE OF WORK:REST AREA

LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	503,800	3,532	0	0	0		0	507,332
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,165	1,932	0	0	0		0	10,097
TOTAL 442922 3	511,965	5,464	0	0	0	0	0	517,429
TOTAL PROJECT:	511,965	5,464	0	0	0	0	0	517,429

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DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

TURNPIKE
=====

ITEM NUMBER:443954 3		PROJECT DESCRIPTION:TURKEY LAKE PLAZA PEDESTRIAN WALKWAY LANDSCAPE PROJECT (MP 263)					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:LANDSCAPING		
ROADWAY ID:75470000		PROJECT LENGTH: .565MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	232,115	0	0	0	0	0	0	232,115	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	382,194	1,115	0	0	0	0	0	383,309	
TOTAL 443954 3	614,309	1,115	0	0	0	0	0	615,424	

ITEM NUMBER:443954 4		PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA WALKING TRAIL					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BIKE LANE/SIDEWALK		
ROADWAY ID:75470000		PROJECT LENGTH: .565MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	4,873	1,417	0	0	0	0	0	6,290	
TOTAL 443954 4	4,873	1,417	0	0	0	0	0	6,290	
TOTAL PROJECT:	619,182	2,532	0	0	0	0	0	621,714	

ITEM NUMBER:444007 1		PROJECT DESCRIPTION:PD&E WIDEN TPK(SR91) FROM S OF SR 408 TO SR 50 (MP 263 - 273)					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:PD&E/EMO STUDY		
ROADWAY ID:75470000		PROJECT LENGTH: 14.683MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	7,567,003	9,603	0	0	0	0	0	7,576,606	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	101	0	0	0	0	0	101	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	19,033	0	0	0	0	0	0	19,033	
TOTAL 444007 1	7,586,036	9,704	0	0	0	0	0	7,595,740	
TOTAL PROJECT:	7,586,036	9,704	0	0	0	0	0	7,595,740	

ITEM NUMBER:444979 2		PROJECT DESCRIPTION:NEW BEACHLINE XWAY (SR 528) INTCHNG AT LA QUINTA DRIVE - EB ONLY					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERCHANGE (NEW)		
ROADWAY ID:75471000		PROJECT LENGTH: 1.000MI					LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	1,432	1,500	0	0	0	0	0	2,932	
TOTAL 444979 2	1,432	1,500	0	0	0	0	0	2,932	
TOTAL PROJECT:	1,432	1,500	0	0	0	0	0	2,932	

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DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

TURNPIKE
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ITEM NUMBER:444980 1	PROJECT DESCRIPTION:TPK (SR 91) AT TAFT VINELAND RD INTERCHANGE (MP 253) ORANGE COUNTY						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:INTERCHANGE (NEW)	
ROADWAY ID:75470205	PROJECT LENGTH: 5.014MI						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 1	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	6,111,389	4,098	0	0	0	0	0	6,115,487
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	38,572,637	30,655,325	0	0	0	0	0	69,227,962
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	1,000	13,058,960	0	0	0	0	13,059,960
PKYI	0	1,020,000	0	0	0	0	0	1,020,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	65,396,587	0	0	0	0	65,396,587
PKLF	0	0	3,609,738	0	0	0	0	3,609,738
PKYI	28,566	0	6,131	0	0	0	0	34,697
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	60,335	689,665	50,000	0	0	0	0	800,000
TOTAL 444980 1	44,772,927	32,370,088	82,121,416	0	0	0	0	159,264,431
TOTAL PROJECT:	44,772,927	32,370,088	82,121,416	0	0	0	0	159,264,431

ITEM NUMBER:445884 2	PROJECT DESCRIPTION:SAFETY IMPRVMTS TO SOUTHERN CONNECTOR (SR417) IN ORANGE CNTY, MP 4-6						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:GUARDRAIL	
ROADWAY ID:75472000	PROJECT LENGTH: 2.192MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	97,019	0	0	0	0	0	0	97,019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	45,167	0	0	0	0	0	0	45,167
PKYR	1,019	481	0	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,205	0	0	0	0	0	0	5,205
PKYR	651,116	1,803	0	0	0	0	0	652,919
TOTAL 445884 2	799,526	2,284	0	0	0	0	0	801,810
TOTAL PROJECT:	799,526	2,284	0	0	0	0	0	801,810

ITEM NUMBER:446578 1	PROJECT DESCRIPTION:WIDEN TPK (SR91) FROM SR429 TO N. OF AVALON (MP 269.9 - 271.5)						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:ADD LANES & RECONSTRUCT	
EX DESC:IS R/W NEEDED								
ROADWAY ID:75470000	PROJECT LENGTH: 2.810MI						LANES EXIST/IMPROVED/ADDED: 8/ 8/ 2	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	35	1,465	0	0	0	0	0	1,500

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		TURNPIKE							
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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 446578 1		35	2,965	0	0	0	0	0	3,000
TOTAL PROJECT:		35	2,965	0	0	0	0	0	3,000
ITEM NUMBER:446582 1		PROJECT DESCRIPTION:WIDEN TPK(SR91) (MP271.5-274) AND SR50/TPK(SR91) INTCHG IMPROVEMENTS						*SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:75050000		PROJECT LENGTH: 5.424MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2	
	FUND	LESS					GREATER		
	CODE	THAN					THAN	ALL	
		2026	2026	2027	2028	2029	2030	YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	12,251	1,428	0	0	0	0	0	13,679
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	0	1,500	0	0	100,240	0	0	101,740
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	0	0	0	1,961	0	0	0	1,961
TOTAL 446582 1		12,251	2,928	0	1,961	100,240	0	0	117,380
TOTAL PROJECT:		12,251	2,928	0	1,961	100,240	0	0	117,380
ITEM NUMBER:446905 1		PROJECT DESCRIPTION:BEACHLINE EAST (SR528) AND SR520 INTCHG LIGHTING IMPROVEMENTS (MP30.8)						*SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:LIGHTING	
ROADWAY ID:75475000		PROJECT LENGTH: .300MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
	FUND	LESS					GREATER		
	CODE	THAN					THAN	ALL	
		2026	2026	2027	2028	2029	2030	YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	144,387	0	0	0	0	0	0	144,387
	PKYR	8,864	636	0	0	0	0	0	9,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
	DS	702,308	0	0	0	0	0	0	702,308
	PKYI	1,333,205	0	0	0	0	0	0	1,333,205
TOTAL 446905 1		2,188,764	636	0	0	0	0	0	2,189,400
TOTAL PROJECT:		2,188,764	636	0	0	0	0	0	2,189,400
ITEM NUMBER:448882 1		PROJECT DESCRIPTION:ORANGE COUNTY GROUT PIN INSTALLATION, SR91 MP263.2						*SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:MISCELLANEOUS CONSTRUCTION	
ROADWAY ID:75470000		PROJECT LENGTH: .150MI						LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
	FUND	LESS					GREATER		
	CODE	THAN					THAN	ALL	
		2026	2026	2027	2028	2029	2030	YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	368	0	0	0	0	0	0	368
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
	PKYI	295	0	0	0	0	0	0	295
	PKYR	0	806,000	0	0	0	0	0	806,000
TOTAL 448882 1		663	806,000	0	0	0	0	0	806,663
TOTAL PROJECT:		663	806,000	0	0	0	0	0	806,663

FLORIDA DEPARTMENT OF TRANSPORTATION
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ITEM NUMBER:452079 1		PROJECT DESCRIPTION:WIDEN TPK (SR91) S OF TURKEY LAKE PLAZA TO S OF SR408 (MP 263-265.7)					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:75470000		PROJECT LENGTH: 2.707MI					LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	298	1,202	0	0	0	0	0	1,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 452079 1	298	2,702	0	0	0	0	0	3,000
TOTAL PROJECT:	298	2,702	0	0	0	0	0	3,000

ITEM NUMBER:452081 1		PROJECT DESCRIPTION:WIDEN SB TPK (SR91) FROM SR429 TO SR408 (MP 266.6-269.7)					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:75470000		PROJECT LENGTH: 8.958MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,583	1,271	0	0	0	22,400,000	0	22,406,854
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	500,000	500,000
TOTAL 452081 1	5,583	1,271	0	0	0	22,400,000	500,000	22,906,854
TOTAL PROJECT:	5,583	1,271	0	0	0	22,400,000	500,000	22,906,854

ITEM NUMBER:452120 1		PROJECT DESCRIPTION:WIDEN WESTERN BELTWAY(SR429)- N OF US192 TO N OF WESTERN WAY (MP6-8.5)					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:75473000		PROJECT LENGTH: 2.480MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	6,017,783	1,158,725	0	0	0	0	0	7,176,508
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	319,800	209,357	0	0	0	0	529,157
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	45,131	0	0	0	0	0	0	45,131
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	60,000	0	0	0	0	0	60,000
TOTAL 452120 1	6,062,914	1,538,525	209,357	0	0	0	0	7,810,796
TOTAL PROJECT:	6,062,914	1,538,525	209,357	0	0	0	0	7,810,796

METROPLAN ORLANDO

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ITEM NUMBER:452121 1		PROJECT DESCRIPTION:WIDEN WESTERN BELTWAY(SR429)- N OF WESTERN WAY TO SEIDEL RD(MP 8.5-11)					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:75473000		PROJECT LENGTH: 2.407MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	4,347,178	553,582	0	0	0	0	0	4,900,760	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	92,400	62,118	90,000	0	0	0	244,518	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	40,000	0	0	0	0	0	40,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	15,018	0	0	0	0	0	172,319,020	172,334,038	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	50,000	0	0	0	0	0	50,000	
TOTAL 452121 1		4,362,196	735,982	62,118	90,000	0	0	172,319,020	177,569,316
TOTAL PROJECT:		4,362,196	735,982	62,118	90,000	0	0	172,319,020	177,569,316

ITEM NUMBER:453756 1		PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA PARKING IMPROVEMENTS (MP 263)					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:REST AREA		
ROADWAY ID:75470000		PROJECT LENGTH: .535MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	1,500	0	0	0	0	0	1,500	
TOTAL 453756 1		0	1,500	0	0	0	0	1,500	
TOTAL PROJECT:		0	1,500	0	0	0	0	1,500	

ITEM NUMBER:453803 2		PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA CIRCULATION STUDY					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:REST AREA		
ROADWAY ID:75470000		PROJECT LENGTH: .565MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	1,500	0	0	0	0	0	1,500	
TOTAL 453803 2		0	1,500	0	0	0	0	1,500	
TOTAL PROJECT:		0	1,500	0	0	0	0	1,500	

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ITEM NUMBER:454616 1		PROJECT DESCRIPTION:AET LITE CONVERSION BEACHLINE WEST (SR 528) MP 0-8.5 (ORANGE COUNTY)					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:TOLL PLAZA	
ROADWAY ID:75471000		PROJECT LENGTH: 8.421MI					LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	127,912	0	0	0	0	0	0	127,912
PKYR	909	591	0	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	29,724	0	0	0	0	0	29,724
PKYR	106,264	0	0	0	0	0	0	106,264
TOTAL 454616 1	235,085	30,315	0	0	0	0	0	265,400
TOTAL PROJECT:	235,085	30,315	0	0	0	0	0	265,400

ITEM NUMBER:454910 1		PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA PARKING CONVERSION (MP 263) ORANGE COUNTY					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:REST AREA	
ROADWAY ID:75470000		PROJECT LENGTH: .565MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 454910 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

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ITEM NUMBER:436194 1		PROJECT DESCRIPTION:WIDEN TPK(SR91), PARTIN SETTLEMENT RD TO OSCEOLA PKWY(MP243.5-249)4TO8					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:92471000		PROJECT LENGTH: 9.452MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	0	0	0	0	0	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,614	0	0	0	0	0	0	1,614
PKYI	24,883,930	7,073	0	0	0	0	0	24,891,003
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	28,635,791	806	0	0	0	0	0	28,636,597
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	4,892,592	0	0	0	0	0	0	4,892,592
PKYI	7,935,507	0	0	0	0	0	0	7,935,507
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	368,346,433	0	0	0	0	0	0	368,346,433
PKLF	2,000,000	0	0	0	0	0	0	2,000,000
PKYI	22,057,545	5,912,323	0	0	0	0	0	27,969,868
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,110,400	56,000	0	0	0	0	0	2,166,400
TOTAL 436194 1	460,863,812	5,977,202	0	0	0	0	0	466,841,014

ITEM NUMBER:436194 3		PROJECT DESCRIPTION:WIDEN TPK (SR91) FROM US 192 TO PARTIN SETTLEMENT RD (MP242-243.5)4TO8					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:92471000		PROJECT LENGTH: 1.499MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,965,378	154,260	0	0	0	0	0	6,119,638
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,789	2,176,311	9,232,797	0	0	0	0	11,411,897
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	7,500,000	0	0	0	0	0	7,500,000
PKYI	0	500,000	0	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	154,600,462	0	0	0	154,600,462
PKYI	29,053	0	0	4,576	0	0	0	33,629
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	550,000	0	0	0	0	550,000
TOTAL 436194 3	5,997,220	10,330,571	9,782,797	154,605,038	0	0	0	180,715,626
TOTAL PROJECT:	466,861,032	16,307,773	9,782,797	154,605,038	0	0	0	647,556,640

ITEM NUMBER:440289 1		PROJECT DESCRIPTION:RESURFACE WESTERN BELTWAY (SR 429) (MP 1 TO MP 5.5) OSCEOLA COUNTY						*SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:RESURFACING	
ROADWAY ID:92473000		PROJECT LENGTH: 5.793MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	200,308	0	0	0	0	0	0	200,308	
PKYR	2,286,218	0	0	0	0	0	0	2,286,218	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	270,767	0	0	0	0	0	0	270,767	
PKYR	6,595,432	1,207	0	0	0	0	0	6,596,639	
TOTAL 440289 1	9,352,725	1,207	0	0	0	0	0	9,353,932	
TOTAL PROJECT:	9,352,725	1,207	0	0	0	0	0	9,353,932	

ITEM NUMBER:441224 6		PROJECT DESCRIPTION:KISSIMMEE PARK RD TSM&O					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:92471000		PROJECT LENGTH: .231MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	523,841	149	0	0	0	0	0	523,990
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,072,288	899	0	0	0	0	0	1,073,187
TOTAL 441224 6	1,596,129	1,048	0	0	0	0	0	1,597,177
TOTAL PROJECT:	1,596,129	1,048	0	0	0	0	0	1,597,177

ITEM NUMBER:441224 2		PROJECT DESCRIPTION:KISSIMMEE PARK ROAD INTERCHANGE IMPROVEMENTS (MP 240)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:92471000		PROJECT LENGTH: .600MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,214,585	1,056	0	0	0	0	0	7,215,641
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	16,429	0	0	0	0	0	0	16,429
PKED	6,585,827	0	0	0	0	0	0	6,585,827
PKYI	33,502,561	94,695	0	0	0	0	0	33,597,256
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	676,650	37,000	0	0	0	0	0	713,650
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,550,507	55,079	0	0	0	0	0	5,605,586
TOTAL 441224 2	53,546,559	187,830	0	0	0	0	0	53,734,389

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DATE RUN: 07/07/2025
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ITEM NUMBER:441224 4		PROJECT DESCRIPTION:WIDEN TPK (SR 91) (MP 239-242) & NEW NOLTE ROAD INTERCHANGE					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:92471000		PROJECT LENGTH: 2.990MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,657,363	1,758	0	0	0	0	0	1,659,121
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	500,000	0	0	0	0	0	500,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	198,156,621	0	0	0	0	0	0	198,156,621
PKLF	2,500,000	0	0	0	0	0	0	2,500,000
PKYI	224,695	2,242,399	0	0	0	0	0	2,467,094
TOTAL 441224 4	202,538,679	2,744,157	0	0	0	0	0	205,282,836
TOTAL PROJECT:	256,085,238	2,931,987	0	0	0	0	0	259,017,225

ITEM NUMBER:441718 1		PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE OSCEOLA CNTY (MP 227.0 - 235.0)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.	
ROADWAY ID:92471000		PROJECT LENGTH: 8.000MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	284,685	0	0	0	0	0	0	284,685
PKYR	1,785,735	151	0	0	0	0	0	1,785,886
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	251,435	0	0	0	0	0	0	251,435
PKYR	13,474,965	987	0	0	0	0	0	13,475,952
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	6,087	0	0	0	0	0	0	6,087
TOTAL 441718 1	15,802,907	1,138	0	0	0	0	0	15,804,045

ITEM NUMBER:441718 2		PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 227.0-235.0)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:GUARDRAIL	
ROADWAY ID:92471000		PROJECT LENGTH: 8.000MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	64,864	5,678	0	0	0	0	0	70,542
PKYR	329,978	0	0	0	0	0	0	329,978
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	5,473,054	1,000	0	0	0	0	0	5,474,054
TOTAL 441718 2	5,867,896	6,678	0	0	0	0	0	5,874,574
TOTAL PROJECT:	21,670,803	7,816	0	0	0	0	0	21,678,619

METROPLAN ORLANDO

TURNPIKE
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ITEM NUMBER:441719 1		PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN OSCEOLA CNTY (MP 198.5 - 207.0)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:RESURFACING	
ROADWAY ID:92470000		PROJECT LENGTH: 8.500MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	338,562		0	0		0	0	338,562
PKYR	1,739,982		1,804	0	0	0	0	1,741,786
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	248,473		0	0		0	0	248,473
PKYR	17,209,729		903	0	0	0	0	17,210,632
TOTAL 441719 1	19,536,746		2,707	0	0	0	0	19,539,453
ITEM NUMBER:441719 2		PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 198.5-207.0)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:92470000		PROJECT LENGTH: 8.500MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	44,839		1,919	0		0	0	46,758
PKYR	280,953		0	0	0	0	0	280,953
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,787,439		0	0		0	0	7,787,439
PKYR	0		1,000	0	0	0	0	1,000
TOTAL 441719 2	8,113,231		2,919	0	0	0	0	8,116,150
TOTAL PROJECT:	27,649,977		5,626	0	0	0	0	27,655,603

ITEM NUMBER:442922 4		PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO CANOE CREEK SERVICE PLAZA (MP 229)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:REST AREA	
ROADWAY ID:92471000		PROJECT LENGTH: .590MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	506,241		1,844	0		0	0	508,085
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	9,226		1,846	0		0	0	11,072
TOTAL 442922 4	515,467		3,690	0	0	0	0	519,157
TOTAL PROJECT:	515,467		3,690	0	0	0	0	519,157

ITEM NUMBER:443879 1		PROJECT DESCRIPTION:TRUCK PARKING AT CANOE CREEK SERVICE PLAZA (MP 229)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:REST AREA	
ROADWAY ID:92471000		PROJECT LENGTH: .590MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,756,951		2,337	0		0	0	2,759,288

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	110,000	0	0	0	0	0	110,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	46,955	27,103,827	0	0	0	0	0	27,150,782
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	120,000	0	0	0	0	0	120,000
TOTAL 443879 1	2,803,906	27,336,164	0	0	0	0	0	30,140,070
TOTAL PROJECT:	2,803,906	27,336,164	0	0	0	0	0	30,140,070

ITEM NUMBER:444329 1		PROJECT DESCRIPTION:I-4 AUX LANES FROM CR 532 TO SR 429					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ADD AUXILIARY LANE(S)	
ROADWAY ID:92130000		PROJECT LENGTH: 2.700MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	44,455	0	0	0	0	0	0	44,455
PKYI	2,065,264	1,502	0	0	0	0	0	2,066,766
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	934,763	0	0	0	0	0	0	934,763
PKER	3,818	0	0	0	0	0	0	3,818
PKYI	26,833,228	3,575	0	0	0	0	0	26,836,803
TOTAL 444329 1	29,881,528	5,077	0	0	0	0	0	29,886,605
TOTAL PROJECT:	29,881,528	5,077	0	0	0	0	0	29,886,605

ITEM NUMBER:445883 1		PROJECT DESCRIPTION:RESURFACE SOUTHERN CONNECTOR EXT. (SR 417) IN OSCEOLA COUNTY, MP 2-4					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:RESURFACING	
ROADWAY ID:92472000		PROJECT LENGTH: 4.589MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	179,735	0	0	0	0	0	0	179,735
PKYR	1,263,530	2,930	0	0	0	0	0	1,266,460
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	213,119	0	0	0	0	0	0	213,119
PKYR	5,744,702	826,385	0	0	0	0	0	6,571,087
TOTAL 445883 1	7,401,086	829,315	0	0	0	0	0	8,230,401

ITEM NUMBER:445883 2		PROJECT DESCRIPTION:SAFETY IMPRVMTS TO SOUTHERN CONNECTOR (SR417) IN OSCEOLA CNTY, MP 2-4					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:GUARDRAIL	
ROADWAY ID:92472000		PROJECT LENGTH: 2.885MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	145,421	0	0	0	0	0	0	145,421
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	70,608	0	0	0	0	0	0	70,608
PKYR	8,966	232	0	0	0	0	0	9,198
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	24,760	0	0	0	0	0	0	24,760

PKYR	2,547,651	23,669,800	0	0	0	0	0	26,217,451
TOTAL 445883 2	2,797,406	23,670,032	0	0	0	0	0	26,467,438
TOTAL PROJECT:	10,198,492	24,499,347	0	0	0	0	0	34,697,839

ITEM NUMBER:446581 3

DISTRICT:05

ROADWAY ID:92473001

PROJECT DESCRIPTION:WESTERN BELTWAY/SR429 INTERCHANGE WITH I-4 - RAMP RECONSTRUCTION

COUNTY:OSCEOLA

PROJECT LENGTH: 2.574MI

SIS

TYPE OF WORK:INTERCHANGE IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	20,489,555	11,036,362	0	0	0	0	0	31,525,917
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	2,000	0	0	0	0	0	2,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	12,000,000	0	0	0	0	0	12,000,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	0	9,195,544	9,195,544
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	192,571,916	0	10,078,316	0	10,749,591	3,657,989	217,057,812
PKYI	0	2,421	0	0	0	0	0	2,421
TOTAL 446581 3	20,489,555	215,612,699	0	10,078,316	0	10,749,591	12,853,533	269,783,694

ITEM NUMBER:446581 4

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:POINCIANA CONNECTOR

COUNTY:OSCEOLA

PROJECT LENGTH: .000

SIS

TYPE OF WORK:NEW ROAD CONSTRUCTION

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
MFF	2,000,000	0	0	0	0	0	0	2,000,000
PKYI	13,380,119	905,996	26,272,260	0	0	0	0	40,558,375
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
MFF	0	0	50,000,000	0	0	0	0	50,000,000
PKYI	1,914,380	1,000	0	0	0	0	0	1,915,380
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	0	0	0	0	0	1,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
MFF	0	0	40,465,539	0	0	0	0	40,465,539
TOTAL 446581 4	17,294,499	907,996	116,737,799	0	0	0	0	134,940,294

ITEM NUMBER:446581 6

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:POINCIANA CONNECTOR, GREENFIELD - RAMPS TO EASTBOUND I-4

COUNTY:OSCEOLA

PROJECT LENGTH: .000

SIS

TYPE OF WORK:INTERCHANGE RAMP (NEW)

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	17,668,239	9,289,287	0	0	0	0	0	26,957,526
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
MFF	25,000,000	0	0	0	0	0	0	25,000,000

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
MFF	7,739,822	0	0	0	0	0	0	0	7,739,822
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
MFF	180,631,504	0	0	0	0	0	3,078,902		183,710,406
TOTAL 446581 6	231,039,565	9,289,287	0	0	0	0	3,078,902		243,407,754
ITEM NUMBER:446581 7 PROJECT DESCRIPTION:PPEC, NEW RAMPS FROM S OF CR 532 TO AND FROM I-4 WEST									
DISTRICT:05 COUNTY:OSCEOLA									
ROADWAY ID: PROJECT LENGTH: .000									
								SIS	
								TYPE OF WORK:INTERCHANGE RAMP (NEW)	
								LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 446581 7	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	268,823,619	225,811,482	116,737,799	10,078,316	0	10,749,591	15,932,435	648,133,242

ITEM NUMBER:448890 1 PROJECT DESCRIPTION:TRAFFIC SIGNALS REPLACEMENT AT SR 417 AND CELEBRATION AVE. (MP 2)									
DISTRICT:05 COUNTY:OSCEOLA									
ROADWAY ID:92472000 PROJECT LENGTH: .037MI									
								SIS	
								TYPE OF WORK:TRAFFIC SIGNALS	
								LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	22,654	0	0	0	0	0	0	22,654
PKYR	54	1,446	0	0	0	0	0	1,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
PKYI	744	0	0	0	0	0	0	744
PKYR	10,000	0	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
PKYR	1,174,749	0	0	0	0	0	0	1,174,749
TOTAL 448890 1	1,208,201	1,446	0	0	0	0	0	1,209,647
TOTAL PROJECT:	1,208,201	1,446	0	0	0	0	0	1,209,647

ITEM NUMBER:452113 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 231-238.5)									
DISTRICT:05 COUNTY:OSCEOLA									
ROADWAY ID:92471000 PROJECT LENGTH: 7.500MI									
								SIS	
								TYPE OF WORK:ADD LANES & RECONSTRUCT	
								LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2	

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500		0	0	0	0	1,500
TOTAL 452113 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

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ITEM NUMBER:452117 1		PROJECT DESCRIPTION:WESTERN BELTWAY (SR429)/LIVINGSTON RD INTERCHANGE (MP3.5-4.5)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:INTERCHANGE (NEW)	
ROADWAY ID:92473000		PROJECT LENGTH: .900MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		0	1,500	0	0	0	0	1,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		0	6,703,187	0	0	0	0	6,703,187
TOTAL 452117 1		0	6,704,687	0	0	0	0	6,704,687
TOTAL PROJECT:		0	6,704,687	0	0	0	0	6,704,687

ITEM NUMBER:452118 1		PROJECT DESCRIPTION:WIDEN WESTERN BELTWAY- FROM I-4 TO N OF LIVINGSTON (MP 0 - 4.5)						*SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:92473000		PROJECT LENGTH: 3.490MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 3	
	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	1,159	1,500		0	0	0	0	2,659
TOTAL 452118 1		1,159	1,500		0	0	0	0	2,659
TOTAL PROJECT:		1,159	1,500		0	0	0	0	2,659

ITEM NUMBER:452119 1		PROJECT DESCRIPTION:WIDEN WESTERN BELTWAY(SR429)-N OF LIVINGSTON RD TO US192 (MP4.5-5.2)						*SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:92473000		PROJECT LENGTH: 1.038MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4	
	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI		0	1,500	0	0	0	0	1,500
TOTAL 452119 1			0	1,500	0	0	0	0	1,500
TOTAL PROJECT:			0	1,500	0	0	0	0	1,500

ITEM NUMBER:452421 1		PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 190.5-193)					*SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:92470000		PROJECT LENGTH: 3.000MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2		
	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI		0	1,500	0	0	0	0	1,500
TOTAL 452421 1			0	1,500	0	0	0	0	1,500
TOTAL PROJECT:			0	1,500	0	0	0	0	1,500

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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ITEM NUMBER:452422 1		PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 193-203)					*SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:92470000		PROJECT LENGTH: 9.532MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2		
FUND	LESS						GREATER	ALL	
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS	
	2026						2030		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		0	1,500	0	0	0	0	0	1,500
TOTAL 452422 1		0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:		0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:452423 1		PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 203-212)					*SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:92470000		PROJECT LENGTH: 9.000MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2		
FUND	LESS						GREATER	ALL	
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS	
	2026						2030		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		0	1,500	0	0	0	0	0	1,500
TOTAL 452423 1		0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:		0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:452424 1		PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 212-221)					*SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:92471000		PROJECT LENGTH: 9.006MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2		
FUND	LESS						GREATER	ALL	
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS	
	2026						2030		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		0	1,500	0	0	0	0	0	1,500
TOTAL 452424 1		0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:		0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:452425 1		PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 221-231)					*SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:92471000		PROJECT LENGTH: 10.004MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2		
FUND	LESS						GREATER	ALL	
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS	
	2026						2030		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		0	1,500	0	0	0	0	0	1,500
TOTAL 452425 1		0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:		0	1,500	0	0	0	0	0	1,500

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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TURNPIKE

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ITEM NUMBER:453803 3		PROJECT DESCRIPTION:CANOE CREEK SERVICE PLAZA CIRCULATION STUDY					*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:REST AREA	
ROADWAY ID:92471000		PROJECT LENGTH: .590MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 453803 3	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:455228 1		PROJECT DESCRIPTION:PD&E WIDEN SOUTHERN CONNECTOR(SR 417) FROM I-4 TO OSCEOLA PKWY(MP 0-3)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:PD&E/EMO STUDY	
ROADWAY ID:92472000		PROJECT LENGTH: 2.906MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	2,000,000	2,001,500
TOTAL 455228 1	0	1,500	0	0	0	0	2,000,000	2,001,500
TOTAL PROJECT:	0	1,500	0	0	0	0	2,000,000	2,001,500

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DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

TURNPIKE
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ITEM NUMBER:417545 1		PROJECT DESCRIPTION:WIDEN SEMINOLE XWAY FROM ALOMA AVE TO SR 434 (MP 38 - 44) (4TO8 LANES)					*SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:77470000		PROJECT LENGTH: 6.400MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,307,607		0	0	0	0	0	1,307,607
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	10,861		0	0	0	0	0	10,861
PKYI	18,814,457	4,888	0	0	0	0	0	18,819,345
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	71,694	0	0	0	0	0	0	71,694
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	251,000	0	0	0	0	0	251,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,700	400,000	0	0	0	0	0	408,700
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	294,717,900	0	0	0	0	0	0	294,717,900
PKLF	53,674	0	0	0	0	0	0	53,674
PKYI	27,661,345	3,430	0	0	0	0	0	27,664,775
TOTAL 417545 1	342,646,238	659,318	0	0	0	0	0	343,305,556
TOTAL PROJECT:	342,646,238	659,318	0	0	0	0	0	343,305,556

ITEM NUMBER:437952 1		PROJECT DESCRIPTION:WIDEN SEMINOLE XWAY, SR434 TO N OF CR427 (MP44-49.4) (4TO8 LNS)					*SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:77470000		PROJECT LENGTH: 5.481MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	13,042,261	3,039	0	0	0	0	0	13,045,300
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	0	0	0	0	0	1,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	10,000	0	30,000	0	0	0	1,750,000	1,790,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	0	108,772,800	108,772,800
PKLF	0	0	0	0	0	0	7,843,200	7,843,200
PKYI	20,346	0	0	0	0	0	349,981,844	350,002,190
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	500,000	0	0	500,000
TOTAL 437952 1	13,072,607	4,039	30,000	0	500,000	0	468,347,844	481,954,490
TOTAL PROJECT:	13,072,607	4,039	30,000	0	500,000	0	468,347,844	481,954,490

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DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

TURNPIKE
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ITEM NUMBER:438549 1 PROJECT DESCRIPTION:PAINT BRIDGES,SEMINOLE XWAY(SR417)(MP50.3-50.5) US17/92 & AIRPORT BLVD *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BRIDGE - PAINTING
ROADWAY ID:77470000 PROJECT LENGTH: .320MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	132,906		0	0	0	0	0	132,906
PKYR	254,879		2,479	0	0	0	0	257,358
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	49,510		0	0	0	0	0	49,510
PKYR	1,140,649		1,314	0	0	0	0	1,141,963
TOTAL 438549 1	1,577,944		3,793	0	0	0	0	1,581,737

ITEM NUMBER:438549 2 PROJECT DESCRIPTION:PAINT BRIDGES ON SEMINOLE XWAY (SR 417) AT RINEHART RD (MP 54.64) *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BRIDGE - PAINTING
ROADWAY ID:77470000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	444		0	0	0	0	0	444
PKYR	48,051		823	0	0	0	0	48,874
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	857,625		2,000	0	0	0	0	859,625
TOTAL 438549 2	906,120		2,823	0	0	0	0	908,943
TOTAL PROJECT:	2,484,064		6,616	0	0	0	0	2,490,680

ITEM NUMBER:440292 1 PROJECT DESCRIPTION:RESURFACE SEMINOLE EXPRESSWAY MP 44.5 TO MP 49.9 *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
ROADWAY ID:77470000 PROJECT LENGTH: 5.216MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	331,972		0	0	0	0	0	331,972
PKYR	2,050,533		1,965	0	0	0	0	2,052,498
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	141,269		0	0	0	0	0	141,269
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	37,396		0	0	0	0	0	37,396
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	201,366		0	0	0	0	0	201,366
PKYR	11,458,841		1,374	0	0	0	0	11,460,215
TOTAL 440292 1	14,221,377		3,339	0	0	0	0	14,224,716

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TURNPIKE

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ITEM NUMBER:440292 2		PROJECT DESCRIPTION:SAFETY IMPROVEMENTS SEMINOLE EXPRESSWAY MP 44.5 TO MP 49.9					*SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:GUARDRAIL		
ROADWAY ID:77470000		PROJECT LENGTH: 5.400MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS	
	2026						2030		
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	70,056		0	0	0	0	0	0	70,056
PKYR	356,206	1,308	0	0	0	0	0	0	357,514
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	101,521		0	0	0	0	0	0	101,521
PKYR	4,689,326	10,242	0	0	0	0	0	0	4,699,568
TOTAL 440292 2	5,217,109	11,550	0	0	0	0	0	0	5,228,659
TOTAL PROJECT:	19,438,486	14,889	0	0	0	0	0	0	19,453,375

ITEM NUMBER:453926 1		PROJECT DESCRIPTION:AET LITE CONVERSION FOR SEMINOLE XWAY(SR417) IN SEMINOLE CNTY, MP38-55					*SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:TOLL PLAZA		
ROADWAY ID:77470000		PROJECT LENGTH: 17.445MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS	
	2026						2030		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	31,494	0	0	0	0	0	0	0	31,494
PKYR	0	1,500	0	0	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	2,993	0	0	0	0	0	0	0	2,993
PKYR	320,714	55,728	0	0	0	0	0	0	376,442
TOTAL 453926 1	355,201	57,228	0	0	0	0	0	0	412,429
TOTAL PROJECT:	355,201	57,228	0	0	0	0	0	0	412,429
TOTAL DIST: 05	1,976,882,379	348,554,704	212,152,654	198,237,135	600,240	33,149,591	667,899,299	3,437,476,002	
TOTAL TURNPIKE	1,976,882,379	348,554,704	212,152,654	198,237,135	600,240	33,149,591	667,899,299	3,437,476,002	

F.C.O.
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ITEM NUMBER:448137 1		PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS - ROOF REPLACEMENT SYSTEM					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:FIXED CAPITAL OUTLAY		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS	
	2026						2030		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	442,734	65,016	0	0	0	0	0	0	507,750
TOTAL 448137 1	442,734	65,016	0	0	0	0	0	0	507,750
ITEM NUMBER:448137 5		PROJECT DESCRIPTION:TURNPIKE HQ - SUNWATCH - ROOF SYSTEM REPLACEMENT					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BUILDING REPAIR/REHABILITATION		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS	
	2026						2030		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	35,460	0	0	0	0	0	0	35,460
PKYR	282,985	0	0	0	0	0	0	0	282,985
TOTAL 448137 5	282,985	35,460	0	0	0	0	0	0	318,445
ITEM NUMBER:448137 8		PROJECT DESCRIPTION:TURNPIKE HEADQUARTERS ELEVATOR LOCK MONITORING INTERFACE SYSTEM					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:FIXED CAPITAL OUTLAY		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS	
	2026						2030		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	177,253	16,425	0	0	0	0	0	0	193,678
TOTAL 448137 8	177,253	16,425	0	0	0	0	0	0	193,678
TOTAL PROJECT:	902,972	116,901	0	0	0	0	0	0	1,019,873
ITEM NUMBER:454091 3		PROJECT DESCRIPTION:TURNPIKE BUILDING ELEVATOR MODERNIZATION					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:FIXED CAPITAL OUTLAY		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS	
	2026						2030		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	0	1,000	0	0	0	0	0	0	1,000
TOTAL 454091 3	0	1,000	0	0	0	0	0	0	1,000
TOTAL PROJECT:	0	1,000	0	0	0	0	0	0	1,000

ITEM NUMBER:454092 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS - WINDOW REPLACEMENT - EXTERIOR

COUNTY:ORANGE

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:FIXED CAPITAL OUTLAY

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	16,425	0	0	0	0	0	16,425
TOTAL 454092 1	0	16,425	0	0	0	0	0	16,425
TOTAL PROJECT:	0	16,425	0	0	0	0	0	16,425
TOTAL DIST: 05	902,972	134,326	0	0	0	0	0	1,037,298
TOTAL F.C.O.	902,972	134,326	0	0	0	0	0	1,037,298

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DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

MAINTENANCE
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ITEM NUMBER:418232 2		PROJECT DESCRIPTION:E-W EXPY SR408 IN-HOUSE SR50 TO SR50					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ROUTINE MAINTENANCE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TM11	33	2,408	2,408	2,408	2,408	2,408	0	0	9,665
TOTAL 418232 2	33	2,408	2,408	2,408	2,408	2,408	0	0	9,665
ITEM NUMBER:418232 3		PROJECT DESCRIPTION:AIRPORT EXPRESSWAY SR 528 INHOUSE					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ROUTINE MAINTENANCE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TM11	0	482	482	482	482	482	0	0	1,928
TOTAL 418232 3	0	482	482	482	482	482	0	0	1,928
ITEM NUMBER:418232 4		PROJECT DESCRIPTION:EASTERN BELTWAY FROM SR536 E&N TO SEM CO. IN-HOUSE					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ROUTINE MAINTENANCE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TM11	336	2,408	2,408	2,408	2,408	2,408	0	0	9,968
TOTAL 418232 4	336	2,408	2,408	2,408	2,408	2,408	0	0	9,968
ITEM NUMBER:418232 5		PROJECT DESCRIPTION:E-W EXTENTIONS SR 408 INHOUSE					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ROUTINE MAINTENANCE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TM11	0	2,408	2,408	2,408	2,408	2,408	0	0	9,632
TOTAL 418232 5	0	2,408	2,408	2,408	2,408	2,408	0	0	9,632
TOTAL PROJECT:	369	7,706	7,706	7,706	7,706	7,706	0	0	31,193
ITEM NUMBER:454091 3		PROJECT DESCRIPTION:TURNPIKE BUILDING ELEVATOR MODERNIZATION					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:FIXED CAPITAL OUTLAY		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	210,000	0	0	0	0	0	0	0	210,000
TOTAL 454091 3	210,000	0	0	0	0	0	0	0	210,000
TOTAL PROJECT:	210,000	0	0	0	0	0	0	0	210,000

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MAINTENANCE
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ITEM NUMBER:454092 1		PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS - WINDOW REPLACEMENT - EXTERIOR					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:FIXED CAPITAL OUTLAY		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER		
CODE	THAN						THAN	ALL	
	2026	2026	2027	2028	2029	2030	2030	YEARS	
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PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	74,641	0	0	0	0	0	0	0	74,641
TOTAL 454092 1	74,641	0	0	0	0	0	0	0	74,641
TOTAL PROJECT:	74,641	0	0	0	0	0	0	0	74,641
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ITEM NUMBER:446581 3

DISTRICT:05

ROADWAY ID:92473001

PROJECT DESCRIPTION:WESTERN BELTWAY/SR429 INTERCHANGE WITH I-4 - RAMP RECONSTRUCTION

COUNTY:OSCEOLA

PROJECT LENGTH: 2.574MI

SIS

TYPE OF WORK:INTERCHANGE IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKM1	0	1,998,580	0	0	0	0	0	1,998,580
TOTAL 446581 3	0	1,998,580	0	0	0	0	0	1,998,580

ITEM NUMBER:446581 6

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:POINCIANA CONNECTOR, GREENFIELD - RAMPS TO EASTBOUND I-4

COUNTY:OSCEOLA

PROJECT LENGTH: .000

SIS

TYPE OF WORK:INTERCHANGE RAMP (NEW)

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
MFF	91,977	0	91,977	91,977	91,977	91,977	1,379,658	1,839,543
TOTAL 446581 6	91,977	0	91,977	91,977	91,977	91,977	1,379,658	1,839,543
TOTAL PROJECT:	91,977	1,998,580	91,977	91,977	91,977	91,977	1,379,658	3,838,123
TOTAL DIST: 05	376,987	2,006,286	99,683	99,683	99,683	91,977	1,379,658	4,153,957
TOTAL MAINTENANCE	376,987	2,006,286	99,683	99,683	99,683	91,977	1,379,658	4,153,957

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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AVIATION
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ITEM NUMBER:438487 1		PROJECT DESCRIPTION:ORANGE-ORLANDO INTL FAA AIRFIELD IMPROVEMENTS					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:AVIATION CAPACITY PROJECT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
DDR	0	30,000		0	0	0	0	0	30,000
LF	30,000	0		0	0	0	0	0	30,000
TOTAL 438487 1	30,000	30,000		0	0	0	0	0	60,000
TOTAL PROJECT:	30,000	30,000		0	0	0	0	0	60,000

ITEM NUMBER:456329 1		PROJECT DESCRIPTION:MCO MULTIMODAL CONNECTIONS PROGRAM					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:AVIATION REVENUE/OPERATIONAL		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
TIFI	0	2,180,000		0	0	0	0	0	2,180,000
TOTAL 456329 1	0	2,180,000		0	0	0	0	0	2,180,000
TOTAL PROJECT:	0	2,180,000		0	0	0	0	0	2,180,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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AVIATION
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ITEM NUMBER:452182 1		PROJECT DESCRIPTION:OSCEOLA-KISSIMMEE ARFF STATION					*NON-SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:AVIATION REVENUE/OPERATIONAL		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS	
	2026						2030		
<hr/>									
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE						
DDR	0	10,000	0	0	0	0	0	0	10,000
LF	0	2,500	0	0	0	0	0	0	2,500
TOTAL 452182 1	0	12,500	0	0	0	0	0	0	12,500
TOTAL PROJECT:	0	12,500	0	0	0	0	0	0	12,500
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FLORIDA DEPARTMENT OF TRANSPORTATION
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AVIATION
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ITEM NUMBER:454088 1		PROJECT DESCRIPTION:SEMINOLE-ORLANDO SANFORD HANGAR					*SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:AVIATION REVENUE/OPERATIONAL		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
DDR	0	295,345	0	0	0	0	0	0	295,345
LF	295,345	0	0	0	0	0	0	0	295,345
TOTAL 454088 1	295,345	295,345	0	0	0	0	0	0	590,690
TOTAL PROJECT:	295,345	295,345	0	0	0	0	0	0	590,690

ITEM NUMBER:455272 1		PROJECT DESCRIPTION:ORLANDO SANFORD INTERNATIONAL AIRPORT TERMINAL RENOVATION					*SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:AVIATION CAPACITY PROJECT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
DPTO	0	73,148	0	0	0	0	0	0	73,148
LF	0	575,000	0	0	0	0	0	0	575,000
TOTAL 455272 1	0	648,148	0	0	0	0	0	0	648,148
TOTAL PROJECT:	0	648,148	0	0	0	0	0	0	648,148
TOTAL DIST: 05	325,345	3,165,993	0	0	0	0	0	0	3,491,338
TOTAL AVIATION	325,345	3,165,993	0	0	0	0	0	0	3,491,338

FLORIDA DEPARTMENT OF TRANSPORTATION
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RAIL

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ITEM NUMBER:451336 1		PROJECT DESCRIPTION:REGENT AVENUE CROSSING IMPROVEMENTS #622366G					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RAIL SAFETY PROJECT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
RHH	0	210,000	0	0	0	0	0	0	210,000
TOTAL 451336 1	0	210,000	0	0	0	0	0	0	210,000
TOTAL PROJECT:	0	210,000	0	0	0	0	0	0	210,000

ITEM NUMBER:451339 1		PROJECT DESCRIPTION:N SILVER METEOR DR IMPROVEMENTS AT CROSSING #622367N					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RAIL SAFETY PROJECT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
RHH	0	195,000	0	0	0	0	0	0	195,000
TOTAL 451339 1	0	195,000	0	0	0	0	0	0	195,000
TOTAL PROJECT:	0	195,000	0	0	0	0	0	0	195,000
TOTAL DIST: 05	0	405,000	0	0	0	0	0	0	405,000
TOTAL RAIL	0	405,000	0	0	0	0	0	0	405,000

ITEM NUMBER:246572 1

DISTRICT:05

EX DESC:CRRTA=CENT FL REG TRANS AUTH/TRANSIT CENTER & ENHANCEMENTS, SUPERSTOP, PASSENGER AMENITIES

PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX CAPITAL ASSIST/KISSIMMEE-ORLANDO FUNDS/SECTION#5307

COUNTY:ORANGE

SECTION 5307

NON-SIS

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	44,590,000	3,000,000	0	0	0	0	0	47,590,000	
LF	14,637,283	750,000	0	0	0	0	0	15,387,283	
TOTAL 246572 1	59,227,283	3,750,000	0	0	0	0	0	62,977,283	

ITEM NUMBER:246572 2

DISTRICT:05

EX DESC:l=PINE HILLS SUPERSTOP LAND ACQ, ENGINEERING & CONSTRUCTION

PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FTA SECTION 5307 LAND ACQ, ENGINEERING & CONST

COUNTY:ORANGE

NON-SIS

TYPE OF WORK:PTO STUDIES

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	0	5,805,363	0	0	0	0	0	5,805,363	
LF	0	1,451,341	0	0	0	0	0	1,451,341	
TOTAL 246572 2	0	7,256,704	0	0	0	0	0	7,256,704	
TOTAL PROJECT:	59,227,283	11,006,704	0	0	0	0	0	70,233,987	

ITEM NUMBER:414749 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307

COUNTY:ORANGE

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	99,312,000	243,252,321	42,000,000	42,000,000	0	0	0	426,564,321
LF	24,746,000	60,813,080	10,500,000	10,500,000	0	0	0	106,559,080
TOTAL 414749 1	124,058,000	304,065,401	52,500,000	52,500,000	0	0	0	533,123,401
TOTAL PROJECT:	124,058,000	304,065,401	52,500,000	52,500,000	0	0	0	533,123,401

ITEM NUMBER:424255 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:CFTA (LYNX) SECTION 5337 LYMMO UPGRADE

COUNTY:ORANGE

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	3,040,000	23,400,000	600,000	600,000	600,000	0	0	28,240,000
LF	0	5,850,000	150,000	150,000	150,000	0	0	6,300,000
TOTAL 424255 1	3,040,000	29,250,000	750,000	750,000	750,000	0	0	34,540,000
TOTAL PROJECT:	3,040,000	29,250,000	750,000	750,000	750,000	0	0	34,540,000

ITEM NUMBER:435712 1

DISTRICT:05

EX DESC:SECTION 5339 BUS & BUS FACILITIES CAPITAL FUNDING FOR THE LARGE URBANIZED AREA OF KISSIMEE & ORLANDO

PROJECT DESCRIPTION:CENTRAL FL REGIONAL TRANSPORTATION AUTHORITY DBA LYNX

COUNTY:ORANGE

NON-SIS

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	18,777,544	27,825,277	4,000,000	4,000,000	4,000,000	0	0	58,602,821	
LF	4,667,387	7,706,319	1,000,000	1,000,000	1,000,000	0	0	15,373,706	
TOTAL 435712 1	23,444,931	35,531,596	5,000,000	5,000,000	5,000,000	0	0	73,976,527	
TOTAL PROJECT:	23,444,931	35,531,596	5,000,000	5,000,000	5,000,000	0	0	73,976,527	

ITEM NUMBER:436029 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:ORANGE-LYNX CEN FL REGIONAL TRANSP AUTH FTA SEC 5310

COUNTY:ORANGE

NON-SIS

TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	878,022	1,375,502	0	0	0	0	0	2,253,524
LF	878,022	343,876	0	0	0	0	0	1,221,898
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	3,164,427	0	0	0	0	0	0	3,164,427
LF	824,606	0	0	0	0	0	0	824,606
TOTAL 436029 1	5,745,077	1,719,378	0	0	0	0	0	7,464,455
TOTAL PROJECT:	5,745,077	1,719,378	0	0	0	0	0	7,464,455

ITEM NUMBER:445597 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:ORANGE-LYNX FTA EMERGENCY RELIEF PROGRAM-ER RESILIENCE FUNDS

COUNTY:ORANGE

NON-SIS

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	1,300,000	0	0	0	0	0	1,300,000
LF	0	325,000	0	0	0	0	0	325,000
TOTAL 445597 1	0	1,625,000	0	0	0	0	0	1,625,000
TOTAL PROJECT:	0	1,625,000	0	0	0	0	0	1,625,000

ITEM NUMBER:450409 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:LYNX SOUTHERN OPERATIONS BASE

COUNTY:ORANGE

NON-SIS

TYPE OF WORK:CONSTRUCT TRANSIT FACILITY

PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	5,300,000	0	0	0	0	0	5,300,000

LF	0	1,325,000	0	0	0	0	0	1,325,000
TOTAL 450409 1	0	6,625,000	0	0	0	0	0	6,625,000
TOTAL PROJECT:	0	6,625,000	0	0	0	0	0	6,625,000

ITEM NUMBER:451939 1		PROJECT DESCRIPTION:LYNX FTA 5339 BUS AND BUS FACILITIES					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA		0	16,132,025	0	0	0	0	16,132,025
LF		0	4,033,006	0	0	0	0	4,033,006
TOTAL 451939 1		0	20,165,031	0	0	0	0	20,165,031
TOTAL PROJECT:		0	20,165,031	0	0	0	0	20,165,031

ITEM NUMBER:451947 1		PROJECT DESCRIPTION:LYNX FTA TRANSIT ORIENTED DEVELOPMENT PLANNING FOR SR-436					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:PTO STUDIES	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA		0	300,000	0	0	0	0	300,000
LF		0	75,000	0	0	0	0	75,000
TOTAL 451947 1		0	375,000	0	0	0	0	375,000
TOTAL PROJECT:		0	375,000	0	0	0	0	375,000

ITEM NUMBER:454928 1		PROJECT DESCRIPTION:CFRTA DBA LYNX FY24 FTA BUS AND LOW- AND NO-EMISSION GRANT					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	27,609,656	0	0	0	0	0	27,609,656
TOTAL 454928 1	0	27,609,656	0	0	0	0	0	27,609,656
TOTAL PROJECT:	0	27,609,656	0	0	0	0	0	27,609,656

ITEM NUMBER:454947 1		PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX BUS SHELTER REFACING & BUS SHELTER SOLAR TECHNOLOGY					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:PUBIC TRANSPORTATION SHELTER	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
CD24	0	500,000	0	0	0	0	0	500,000
TOTAL 454947 1	0	500,000	0	0	0	0	0	500,000
TOTAL PROJECT:	0	500,000	0	0	0	0	0	500,000

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TRANSIT

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ITEM NUMBER:454971 1		PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX CENTRAL STATION BUS TERMINAL RETROFIT					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:PUBLIC TRANSPORTATION STATION		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
CD24	0	850,000	0	0	0	0	0	850,000	
TOTAL 454971 1	0	850,000	0	0	0	0	0	850,000	
TOTAL PROJECT:	0	850,000	0	0	0	0	0	850,000	

ITEM NUMBER:454972 1		PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX BUS PULL-OUTS AND SAFETY ENHANCEMENTS					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:TRANSIT IMPROVEMENT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
CD24	0	1,000,000	0	0	0	0	0	1,000,000	
TOTAL 454972 1	0	1,000,000	0	0	0	0	0	1,000,000	
TOTAL PROJECT:	0	1,000,000	0	0	0	0	0	1,000,000	
TOTAL DIST: 05	215,515,291	440,322,766	58,250,000	58,250,000	5,750,000	0	0	778,088,057	
TOTAL TRANSIT	215,515,291	440,322,766	58,250,000	58,250,000	5,750,000	0	0	778,088,057	

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLA. RAIL ENT.
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ITEM NUMBER:436436 4 PROJECT DESCRIPTION:EMERGENCY ACCESS ROAD ALONG CFRC BETWEEN TUPPERWARE AND MEADOW WOODS *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	0	2,723,639	4,587,900	0	0	0	0	7,311,539
TOTAL 436436 4	0	2,723,639	4,587,900	0	0	0	0	7,311,539
TOTAL PROJECT:	0	2,723,639	4,587,900	0	0	0	0	7,311,539
TOTAL DIST: 05	0	2,723,639	4,587,900	0	0	0	0	7,311,539
TOTAL FLA. RAIL ENT.	0	2,723,639	4,587,900	0	0	0	0	7,311,539

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DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

MISCELLANEOUS
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ITEM NUMBER:436433 1		PROJECT DESCRIPTION:ORANGE COUNTY GAP SEGMENT 2 FROM HIAWASSEE RD TO NORTH OF SR 414					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BIKE PATH/TRAIL		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	195,313		0	0	0	0	0	0	195,313
DIH	6,434		0	0	0	0	0	0	6,434
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	698,050		0	0	0	0	0	0	698,050
DIH	63,570	984	0	0	0	0	0	0	64,554
DS	189,348		0	0	0	0	0	0	189,348
TLWR	1,269,210		0	0	0	0	0	0	1,269,210
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	467,751		0	0	0	0	0	0	467,751
GRTR	1,006,665	143,719	0	0	0	0	0	0	1,150,384
LF	1,331,085		0	0	0	0	0	0	1,331,085
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	257	360,943	0	0	0	0	0	0	361,200
GRTR	9,339,691	1,262,739	0	0	0	0	0	0	10,602,430
LF	864,490	38,950	0	0	0	0	0	0	903,440
TOTAL 436433 1	15,431,864	1,807,335	0	0	0	0	0	0	17,239,199
TOTAL PROJECT:	15,431,864	1,807,335	0	0	0	0	0	0	17,239,199

ITEM NUMBER:437575 1		PROJECT DESCRIPTION:ORANGE BLOSSOM TRAIL PHASE 2A FROM 30TH STREET TO GORE STREET					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:SIDEWALK		
ROADWAY ID:75010000		PROJECT LENGTH: 1.292MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	33,670		0	0	0	0	0	0	33,670
DS	58,772		0	0	0	0	0	0	58,772
SU	1,081,459	1,343	0	0	0	0	0	0	1,082,802
TALT	93,500		0	0	0	0	0	0	93,500
TALU	406,053		0	0	0	0	0	0	406,053
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	50,000		0	0	0	0	0	0	50,000
DS	1,750		0	0	0	0	0	0	1,750
LF	570,223		0	0	0	0	0	0	570,223
TALT	198,951		0	0	0	0	0	0	198,951
TALU	2,837,880	65,956	0	0	0	0	0	0	2,903,836
TOTAL 437575 1	5,332,258	67,299	0	0	0	0	0	0	5,399,557
TOTAL PROJECT:	5,332,258	67,299	0	0	0	0	0	0	5,399,557

ITEM NUMBER:441447 1		PROJECT DESCRIPTION:LAKE APOPKA TRL CONNECTOR FROM LAKE APOPKA LOOP TRL TO W ORANGE TRL						*SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:75000354		PROJECT LENGTH: 3.453MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	2,782		0	0	0	0	0	2,782	
SU	0	9,952	0	0	0	0	0	9,952	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
LF	6,592	0	0	0	0	0	0	6,592	
SU	1,280,850	0	0	0	0	0	0	1,280,850	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
LF	1,400,000	0	0	0	0	0	0	1,400,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARPI	121	47,778	0	0	0	0	0	47,899	
CARU	658	0	0	0	0	0	0	658	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
ARPI	4,000,000	0	0	0	0	0	0	4,000,000	
CARU	1,545	0	0	0	0	0	0	1,545	
LF	3,305,290	0	0	0	0	0	0	3,305,290	
TALT	1,282,758	0	0	0	0	0	0	1,282,758	
TOTAL 441447 1	11,280,596	57,730	0	0	0	0	0	11,338,326	
TOTAL PROJECT:	11,280,596	57,730	0	0	0	0	0	11,338,326	

ITEM NUMBER:447807 1		PROJECT DESCRIPTION:SMART ORLANDO DOWNTOWN ADVANCED TRAFFIC OPERATIONS PEFORMANCE						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	60,530	0		0	0	0	0	60,530	
TSM	129,608	0		0	0	0	0	129,608	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DITS	20,000	0	0	0	0	0	0	20,000	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	202,833	0		0	0	0	0	202,833	
DS	17,594	0	0	0	0	0	0	17,594	
TSM	831,212	37,397	0	0	0	0	0	868,609	
TOTAL 447807 1	1,261,777	37,397	0	0	0	0	0	1,299,174	
TOTAL PROJECT:	1,261,777	37,397	0	0	0	0	0	1,299,174	

ITEM NUMBER:448728 1		PROJECT DESCRIPTION:ORANGE COUNTY TRAFFIC SIGNAL CABINETS UPGRADE						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
<hr/>									
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	1,629	0		0			0	1,629
	SU	0	4,827		0			0	4,827

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
SU	686,271	0	0	0	0	0	0	0	686,271
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
ACSU	2,829,974	0	0	0	0	0	0	0	2,829,974
LF	749,791	0	0	0	0	0	0	0	749,791
SU	2,516,091	5,000	0	0	0	0	0	0	2,521,091
TOTAL 448728 1	6,783,756	9,827	0	0	0	0	0	0	6,793,583

ITEM NUMBER:448728 2
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:ORANGE COUNTY TRAFFIC SIGNAL CABINETS UPGRADE PHASE 2
COUNTY:ORANGE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSU	5,059,587	0	0	0	0	0	0	5,059,587
LF	935,265	0	0	0	0	0	0	935,265
SU	0	10,000	0	0	0	0	0	10,000
TOTAL 448728 2	5,994,852	10,000	0	0	0	0	0	6,004,852
TOTAL PROJECT:	12,778,608	19,827	0	0	0	0	0	12,798,435

ITEM NUMBER:437472 2

DISTRICT:05

ROADWAY ID:92010000

PROJECT DESCRIPTION:CONNECT KISSIMMEE COMPLETE STREETS

COUNTY:OSCEOLA

PROJECT LENGTH: 1.452MI

SIS

TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE								
LF	264,428		0	0	0		0	264,428
SU	1,964,400		0	0	0		0	1,964,400
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	9,542		0	0	0		0	9,542
SU	0	553	0	0	0		0	553
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE								
ACSU	0	3,224,268		0	0		0	3,224,268
LF	0	2,583,842		0	0		0	2,583,842
SU	0	3,357,732		0	0		0	3,357,732
TOTAL 437472 2	2,238,370	9,166,395		0	0		0	11,404,765
TOTAL PROJECT:	2,238,370	9,166,395		0	0		0	11,404,765

ITEM NUMBER:449217 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:CANOE CREEK FROM DEER RUN ROAD TO US 192/441

COUNTY:OSCEOLA

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:PD&E/EMO STUDY

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,845	2,264		0	0		0	5,109
TOTAL 449217 1	2,845	2,264		0	0		0	5,109
TOTAL PROJECT:	2,845	2,264		0	0		0	5,109

MISCELLANEOUS
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ITEM NUMBER:441484 1		PROJECT DESCRIPTION:CROSS SEMINOLE TRAIL OVERPASS/PEDESTRIAN CONNECTION @ 17/92					*NON-SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:BIKE PATH/TRAIL		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS	
	2026						2030		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	2,137	0	0	0	0	0	0	0	2,137
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	0	1,491	0	0	0	0	0	0	1,491
SU	618	1,653	0	0	0	0	0	0	2,271
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC									
LF	5,258	0	0	0	0	0	0	0	5,258
SU	1,021,724	0	0	0	0	0	0	0	1,021,724
TALU	64,467	0	0	0	0	0	0	0	64,467
TOTAL 441484 1	1,094,204	3,144	0	0	0	0	0	0	1,097,348
TOTAL PROJECT:	1,094,204	3,144	0	0	0	0	0	0	1,097,348

ITEM NUMBER:446163 1		PROJECT DESCRIPTION:CENTRAL CASSELBERRY CONNECTIVITY IMPROVEMENT-HIBISCUS RD & MARIGOLD RD					*NON-SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:BIKE PATH/TRAIL		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS	
	2026						2030		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	4,482	0	0	0	0	0	0	0	4,482
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CASSELBERRY									
ACSU	1,929,297	211,903	0	0	0	0	0	0	2,141,200
DS	1,803	0	0	0	0	0	0	0	1,803
LF	965	0	0	0	0	0	0	0	965
SU	0	893,689	0	0	0	0	0	0	893,689
TOTAL 446163 1	1,936,547	1,105,592	0	0	0	0	0	0	3,042,139

ITEM NUMBER:446163 2		PROJECT DESCRIPTION:CENTRAL CASSELBERRY CONNECTIVITY IMPROVEMENT-HIBISCUS RD & MARIGOLD RD					*NON-SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:BIKE PATH/TRAIL		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS	
	2026						2030		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	206,820	0	0	0	0	0	0	0	206,820
LF	40,004	0	0	0	0	0	0	0	40,004
SU	59,869	5,000	0	0	0	0	0	0	64,869
TOTAL 446163 2	306,693	5,000	0	0	0	0	0	0	311,693
TOTAL PROJECT:	2,243,240	1,110,592	0	0	0	0	0	0	3,353,832

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ITEM NUMBER:446445 1		PROJECT DESCRIPTION:TRUCK PARKING CENTRAL FLORIDA CORRIDOR - SEMINOLE COUNTY SITE					*SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:PARKING FACILITY	
ROADWAY ID:77530000		PROJECT LENGTH: .168MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,386,358	410,234	0	0	0	0	0	2,796,592
DIH	113,836	5,433	0	0	0	0	0	119,269
DS	1,078,049	0	0	0	0	0	0	1,078,049
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	24,015	0	0	0	0	0	0	24,015
DI	0	100,000	0	0	0	0	0	100,000
DS	0	20,000	0	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	22,164,513	0	0	0	0	0	22,164,513
DI	0	540,000	0	0	0	0	0	540,000
DIH	0	103,000	0	0	0	0	0	103,000
NFPD	0	14,861,925	0	0	0	0	0	14,861,925
TOTAL 446445 1	3,602,258	38,205,105	0	0	0	0	0	41,807,363
TOTAL PROJECT:	3,602,258	38,205,105	0	0	0	0	0	41,807,363

ITEM NUMBER:455764 5		PROJECT DESCRIPTION:MILTON DAMAGES TO ENTRANCE DOOR AND FLOORING OF CONSTRUCTION BUILDING					*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	0	8,500	0	0	0	0	0	8,500
TOTAL 455764 5	0	8,500	0	0	0	0	0	8,500
TOTAL PROJECT:	0	8,500	0	0	0	0	0	8,500
TOTAL DIST: 05	55,266,020	50,485,588	0	0	0	0	0	105,751,608
TOTAL MISCELLANEOUS	55,266,020	50,485,588	0	0	0	0	0	105,751,608
GRAND TOTAL	4,371,456,162	1,054,547,402	384,280,138	273,997,572	6,449,923	141,084,766	669,278,957	6,901,094,920

SunRail Projects with Funds Rolling Forward to FY 2025/26

Financial Project	Project Description	Fund Code	Sum of 2026
412994 4 32 29	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	\$ 803,087.00
412994 4 32 33	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	\$ 147,481.00
412994 4 52 37	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	\$ 2,816,158.00
412994 8 82 21	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPTO	\$ 200,000.00
412994 8 82 35	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPTO	\$ 208,181.00
412994 8 82 39	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPTO	\$ 1,000,000.00
412994 8 82 47	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPTO	\$ 91,973.00
		TRIP	\$ 1,100,595.00
412994 8 82 48	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPTO	\$ 188,064.00
412994 8 82 89	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DFTA	\$ 286,843.00
412994 8 82 91	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPTO	\$ 450,000.00
412994 8 82 97	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPTO	\$ 3,370,907.00
		GMR	\$ 1,857,842.00
		TRIP	\$ 145,013.00
412994 8 92 12	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	LF	\$ 30,051.00
412994 8 92 13	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	LF	\$ 43,447.00
412994 8 92 14	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	LF	\$ 134,830.00
412994 8 92 31	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPTO	\$ 262,486.00
423446 1 52 01	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	FTA	\$ 173,896.00
		NSTP	\$ 425,325.00
		SIBF	\$ 8,950.00
423446 1 52 07	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	DDR	\$ 150,000.00
423446 1 52 10	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	DDR	\$ 15,810.00
423446 1 52 99	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	FTA	\$ 4,383,890.00
423446 1 62 01	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	FTA	\$ -
		NSTP	\$ -
423446 1 62 02	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	FTA	\$ 305.00
425939 1 84 02	CFCR SELF INSURANCE RETENTION FUND	LF	\$ 10,000,000.00
425984 1 52 01	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	TRIP	\$ 21,871.00
425984 1 52 02	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	DPTO	\$ 69,860.00
		DS	\$ 155,809.00

Financial Project	Project Description	Fund Code	Sum of 2026
425984 1 82 01	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	DDR	\$ 1,646,939.00
		DFTA	\$ 382,832.00
		DS	\$ 2,567,845.00
		TRIP	\$ 925,202.00
425984 1 82 09	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	DFTA	\$ -
425984 2 84 01	CFCR/SUNRAIL RAIL OPERATIONS AND MAINTENANCE	DS	\$ 6,421.00
436436 4 52 01	EMERGENCY ACCESS ROAD ALONG CFCR BETWEEN TUPPERWARE AND MEADOW WOODS	DPTO	\$ 10,000.00
436880 3 82 01	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DS	\$ 72,999.00
442065 2 82 01	CENTRAL FL COMMUTER RAIL SYS POSITIVE TRAIN CONTROL (PTC) MAINTENANCE	DPTO	\$ 3,350.00
451404 1 12 01	SUNSHINE CORRIDOR RIDERSHIP STUDIES AND CORRIDOR ANALYSIS	DIS	\$ 3,282.00
452191 1 32 01	BRIDGE REPLACEMENT AT CFCR MP 784.3 OVER US 17/92 IN MAITLAND	TRIP	\$ 4,707,456.00
455872 2 32 02	SUNRAIL LFA WITH THE CFCRC ENGR/ADMIN/MARKETING/PROFESSIONAL SERVICES	SROM	\$ 87,500.00
455872 3 82 01	SUNRAIL LFA WITH THE CFCRC OPERATIONS AND MAINTENANCE	SROM	\$ 5,430.00
455872 3 82 03	SUNRAIL LFA WITH THE CFCRC OPERATIONS AND MAINTENANCE	SROM	\$ 552.00
455872 4 82 01	SUNRAIL LFA WITH THE CFCRC OPERATIONS AND MAINTENANCE	DFTA	\$ 59,999.00
455872 5 82 02	SUNRAIL LFA WITH THE CFCRC OPERATIONS AND MAINTENANCE	LF	\$ -
455872 5 82 09	SUNRAIL LFA WITH THE CFCRC OPERATIONS AND MAINTENANCE	LF	\$ 23,188.00
455874 3 82 01	SUNRAIL LFA WITH THE CFCRC CAPITAL MAINTENANCE AND SOGR SERVICES	LF	\$ 445,693.00
455874 3 82 04	SUNRAIL LFA WITH THE CFCRC CAPITAL MAINTENANCE AND SOGR SERVICES	LF	\$ 425,000.00
455874 3 82 06	SUNRAIL LFA WITH THE CFCRC CAPITAL MAINTENANCE AND SOGR SERVICES	LF	\$ 156,083.00
455874 3 82 07	SUNRAIL LFA WITH THE CFCRC CAPITAL MAINTENANCE AND SOGR SERVICES	DFTA	\$ 100,000.00
455874 3 82 08	SUNRAIL LFA WITH THE CFCRC CAPITAL MAINTENANCE AND SOGR SERVICES	DFTA	\$ 273.00

Appendix F: Board Resolutions

This appendix of the TIP includes a list of signed MetroPlan Orlando Board Resolution documents approving Amendments to the FY 2025/26 – FY 2029/30 Transportation Improvement Program.





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A REGIONAL TRANSPORTATION PARTNERSHIP

CERTIFICATION

STATE OF FLORIDA

§

COUNTY OF ORANGE

I HEREBY CERTIFY that the foregoing is a true and correct copy of **Resolution No.25-04** approved in a regular meeting of the MetroPlan Orlando Board on **July 9, 2025**. The original copy of this document is on file in the Administrative Offices of MetroPlan Orlando, 250 S. Orange Avenue, Suite 200, Orlando, Florida.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal of the MetroPlan Orlando Board, this **9th day of July 2025**.

By:

Lisa Smith, Sr. Board Services Coordinator
Board Services and Recording Secretary

APPROVED BY
METROPLAN ORLANDO
J. Smith 7/9/2025



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A REGIONAL TRANSPORTATION PARTNERSHIP

Resolution No. 25-04

Endorsement of FY 2025/26 – FY 2029/30 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, MetroPlan Orlando is the organization designated by the Governor as being responsible, together with the State, for carrying out the provisions of 23 U.S.C. 134, as provided in 23 U.S.C. 104 (f) (3), and capable of meeting the requirements of Section 3 (a) (2) and (e) (1), and 4 (a), and 5 (9) (1) and (1) of the Federal transit Act 49 U.S.C. 1602 (a) (2) and (e) (1), 1603 (a) and 1604 (9) (1) and (1); and

WHEREAS, the Transportation Improvement Program, including the annual element, shall be endorsed annually by the MetroPlan Orlando Board and submitted (1) to the Governor and the Federal Transit Administration and (2) through the State to the Federal Highway Administration as provided in 23 U.S.C. 450.316;

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the FY 2025/26 – FY 2029/30 Orlando Urban Area Transportation Improvement Program (TIP) is hereby endorsed as an accurate representation of the area's priorities as developed through a continuing, comprehensive planning process carried on cooperatively by the State and local communities in accordance with the provisions of 23 U.S.C. 134.

CERTIFICATE

The undersigned, duly qualified serving in the role as chairman of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

A handwritten signature in blue ink, appearing to read 'Bob Dallari'.

Commissioner Bob Dallari, Chair

**Passed and duly adopted by the MetroPlan Orlando Board at its meeting on:
9th day of July 2025**

ATTEST:

A handwritten signature in blue ink, appearing to read 'Lisa Smith'.

Lisa Smith
Sr. Board Services Coordinator & Recording Secretary



metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

CERTIFICATION

STATE OF FLORIDA

§

COUNTY OF ORANGE

I HEREBY CERTIFY that the foregoing is a true and correct copy of **Resolution No.25-07** approved in a regular meeting of the MetroPlan Orlando Board on **September 10, 2025**. The original copy of this document is on file in the Administrative Offices of MetroPlan Orlando, 250 S. Orange Avenue, Suite 200, Orlando, Florida.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal of the MetroPlan Orlando Board, this **10th day of September 2025**.

By:

Lisa Smith, Sr. Board Services Coordinator
Board Services and Recording Secretary



Amendment to the FY 2025/26 – 2029/30 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), dba MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2025/26 – FY 2029/30 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendments are described as follows:

- Incorporating projects with funding that rolled forward from a prior year into the FY 2025/26 – FY 2029/30 TIP, to ensure that the TIP is consistent with FDOT's FY 2025/26 – FY 2029/30 Adopted Five Year Work Program; and

WHEREAS, the requested amendments described above are consistent with MetroPlan Orlando's project priorities and currently adopted Metropolitan Transportation Plan (MTP).

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2025/26 – FY 2029/30 TIP be approved as requested.

CERTIFICATE

The undersigned, duly qualified serving in the role as chairman of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Commissioner Bob Dallari, Chair

**Passed and duly adopted by the MetroPlan Orlando Board at its meeting on:
10th day of September 2025**

ATTEST:

Lisa Smith
Sr. Board Services Coordinator & Recording Secretary



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