



MUNICIPAL ADVISORY COMMITTEE AGENDA

March 3, 2016 @ 9:30 A.M.



MUNICIPAL ADVISORY COMMITTEE
MEETING NOTICE

DATE: March 3, 2016

TIME: 9:30 a.m.

LOCATION: MetroPlan Orlando
David L. Grovdahl Board Room
250 S. Orange Avenue, Suite 200
Orlando, Florida 32801

[**Click here for Directions to Our New Office Along With Detailed Parking Recommendations**](#)



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Network = MpoBoardRoom
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AGENDA

Mayor Charles Lacey, presiding

- I. Call to Order
- II. Pledge of Allegiance
- III. Chair's Announcements
- IV. Confirmation of Quorum - Ms. Cathy Goldfarb
- V. Agenda Review/Follow-up - Ms. Virginia Whittington

VI. Partner Reports

- LYNX - Mr. Doug Robinson
- Florida Department of Transportation - Mr. Jamil Gutierrez
- Florida's Turnpike Enterprise - Ms. Carol Scott

VII. Public Comments on Action Items

Comments from the public will be heard pertaining to items on the agenda for this meeting. People wishing to speak must complete a "Speakers Introduction Card" at the reception desk. Each speaker is limited to two minutes.

VIII. Action Items

A. *Approval of Minutes of Previous Meeting* (Tab 1)

Action is requested for approval of the February 4, 2016 meeting minutes.

B. *FDOT Amendment to 2015/16-2019/20 Transportation Improvement Program* (Tab 2)

Mr. Jamil Gutierrez, FDOT, is requesting the MAC to recommend that the FY 2015/16-2019/20 TIP be amended to include funding for improvements on Goldenrod Road and on US 192 at Hoagland Boulevard. A letter explaining the amendments is provided at Tab 2.

C. *Approval of FY 2016/17-2017/18 Unified Planning Work Program*

Action is requested by Mr. Gary Huttman, MetroPlan Orlando staff, to recommend approval of the FY 2016/17-2017/18 Unified Planning Work Program (UPWP). The draft UPWP can be reviewed at: http://www.metroplanorlando.com/files/view/draft_fy2017_fy2018_upwp_as_of_2_17_16.pdf

D. *District Dedicated Revenue (DDR) Process* (Tab 3)

As a follow-up to the discussion at the February Board meeting on MetroPlan Orlando's policy regarding the use of district dedicated revenue funds (a category of state gas taxes) for premium transit projects, action is requested by Mr. Gary Huttman, MetroPlan Orlando staff, to recommend approval of this process. A draft resolution and overview of the overall prioritization process is provided at Tab 3.

IX. Presentations/Status Reports

A. Presentation on Code Enforcement Along the SunRail Corridor

Mr. Miguel Torres, SunRail, will give a brief presentation on strategies to mitigate code enforcement issues along the SunRail corridor.

B. Presentation on ETDM Planning Screen for SR 434 Widening Project (Tab 4)

Mr. Keith Caskey, MetroPlan Orlando staff, will give a brief overview of the ETDM Planning Screen for SR 434 Widening Project, and committee members will have an opportunity to provide comments to have considered in the Planning Screen review of the project. The Efficient Transportation Decision Making (ETDM) process was developed by FDOT in the early 2000s in order for federal, state and local agencies to have an opportunity to evaluate the socioeconomic and environmental impacts of major capacity transportation projects prior to the projects going through the PD&E phase, and to provide comments on the impacts for FDOT and the local MPO to consider in programming these projects. As a result, if there are any impacts that could potentially cause a project to be delayed or cancelled, these impacts can be identified before any funding is actually spent on the project.

The first step in the ETDM process is the Planning Screen review of a project, which includes developing a Purpose and Need Statement describing the project going through the screening process. The next project to go through the ETDM Planning Screen process is the widening of SR 434 from SR 417 to Mitchell Hammock Road. The Purpose and Need Statement for the SR 434 project is provided at Tab 4.

C. Status Report on Intelligent Transportation System (ITS) Master Plan (Tab 5)

Mr. Eric Hill, MetroPlan Orlando staff, will present a status report on the ITS Master Plan that is currently under development. Additional information is provided at Tab 5.

D. Presentation on Pedestrian & Bicycle Crash Trends

Mr. Mighk Wilson, MetroPlan Orlando staff, will give a presentation on pedestrian and bicycle crash trends in the three-county area.

X. General Information (Tab 6)

A. Legislative Update

The latest legislative update for the 2016 session of the Florida Legislature is enclosed.

B. 2016 Preview & Approval Schedule for Transportation Improvement Program (TIP) and Prioritized Project List (PPL)

The 2016 preview and approval schedule for the FY 2016/17-2020/21 TIP and FY 2021/22-2039/40 PPL is enclosed.

C. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area is enclosed.

D. Call for Entries: 2016 Clean Air Award

Nominate an organization you think contributes to better air quality for the **2016 Clean Air Award, to be announced in May**. Judging is based on innovation and uniqueness, direct or indirect effort to reduce emissions, providing a model for others, and sustainability. Last year's winner was Orange County Public Schools Transportation Department. The deadline is Tuesday, April 5th. Find out more and download forms here: <http://bit.ly/CleanAirAward16>.

E. Shingle Creek Regional Trail: Winter 2015 Newsletter

The latest copy of the Shingle Creek Regional Trail newsletter is enclosed.

F. MetroPlan Orlando Board Highlights

Highlights from the February 2016 MetroPlan Orlando Board meeting are enclosed.

XI. Upcoming Meetings of Interest

A. MetroPlan Orlando Board Meeting

The MetroPlan Orlando Board will meet on Wednesday, **March 9, 2016** at 9:00 a.m.

B. Municipal Advisory Committee meeting - Thursday, May 5, 2016; 9:30 a.m.

XII. Public Comments (General)

XIII. Adjournment

In accordance with the Americans with Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodations to participate in this proceeding, he or she should contact Ms. Cathy Goldfarb, MetroPlan Orlando, 250 S. Orange Avenue, Orlando, Florida, 32801 or by telephone at (407) 481-5672 x315 at least three business days prior to the event.

Persons who require translation services, which are provided at no cost, should contact MetroPlan Orlando at (407) 481-5672 x315 or by email at cgoldfarb@metroplanorlando.com at least three business days prior to the event.

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAB 1





**MUNICIPAL ADVISORY COMMITTEE
MINUTES**

DATE: Thursday, February 4, 2016

LOCATION: MetroPlan Orlando Board Room
250 S. Orange Avenue, Suite 200
Orlando, Florida 32801

TIME: 9:30 a.m.

Mayor Charles Lacey, Chairman, presided

Members in attendance:

Mayor Rebecca Borders, City of St. Cloud
Mayor Gary Bruhn, Town of Windermere
Mr. Roger Dixon, CAO, for Mayor Anthony Grant, Town of Eatonville
Mayor Charlene Glancy, City of Casselberry
Commissioner Joel Keller, City of Ocoee
Mayor Charles Lacey, City of Winter Springs
Mayor A. Dale McDonald, City of Maitland
Commissioner Joseph McMullen, Town of Oakland
Commissioner Sid Miller, City of Lake Mary
Mayor Dominic Persampiere, City of Oviedo

Members not in attendance:

Mayor Bill Brooks, City of Belle Isle
Council President John Dowless, City of Edgewood
Mayor Joe Durso, City of Longwood
Mayor Steve Leary, City of Winter Park
Commissioner Robert "Bobby" Olszewski, City of Winter Garden

Others in attendance were:

Mr. Jamil Gutierrez, FDOT
Mr. Doug Robinson, LYNX
Ms. Carol Scott, Florida's Turnpike Enterprise
Mr. Jason Loschiavo, MetroPlan Orlando
Ms. Mary Ann Horne, MetroPlan Orlando

Mr. Eric Hill, MetroPlan Orlando
Mr. Alex Trauger, MetroPlan Orlando
Ms. Virginia Whittington, MetroPlan Orlando
Ms. Cathy Goldfarb, MetroPlan Orlando

I. CALL TO ORDER

Chairman Charles Lacey called the meeting to order at 9:30 a.m.

II. PLEDGE OF ALLEGIANCE

Chairman Lacey led the committee in a moment of silence and the Pledge of Allegiance.

III. CHAIR'S ANNOUNCEMENTS

Chairman Lacey welcomed everyone and reported that an open house for MetroPlan Orlando's new office location was held in January. He noted that for those who were not able to attend the open house, staff could provide a tour of the office after the MAC meeting. Chairman Lacey congratulated Mayor Glancy and Mayor Bruhn on being honored as the longest serving MAC members. He told MAC members that the MetroPlan Orlando board had not approved the final 2016 legislative priorities prior to the December MAC meeting. Those priorities were approved at the December MetroPlan Orlando board meeting, he noted, and a copy of the final 2016 legislative priorities had been provided. Ms. Whittington would provide a report on the legislative priorities later in the agenda.

IV. CONFIRMATION OF QUORUM

Ms. Goldfarb confirmed a quorum was present.

V. AGENDA REVIEW/FOLLOW-UP

Ms. Virginia Whittington told MAC members that the MetroPlan Orlando board had requested some additional information prior to adopting the 2016 legislative priorities. She noted that the board opposed LYNX privatization and that is reflected in the approved priorities. Ms. Whittington reported that a bill filed by Representative Cortes proposed legislation had been changed to remove LYNX privatization and the privatization study, leaving only a change in the governing board from five members to nine members. She reviewed the make-up of the proposed nine member board. The bill, she said, had a favorable response from three out of four committees in the House of Representatives, but a companion bill on the Senate side saw no movement. Ms. Whittington told committee members that there were three appropriations requests:

one for bicycle/pedestrian safety, one for LYNX operations to help mitigate service issues during the I-4 Ultimate construction, and one for additional quiet zone funding. She reported that there was no activity on additional funds for bicycle/pedestrian safety, however, \$1 million appropriation for LYNX operations was included on the House side, and quiet zones was included at an \$10 million appropriation. The appropriations, she noted, would still need to be approved and then go to the governor for approval. Ms. Whittington added that she received word that there would be a round three for quiet zone grants, due to leftover round one funding still being available. She added that cities that applied for round two funding do not need to reapply for round three funding. Ms. Whittington reported that work continues with Osceola County and the City of Kissimmee to develop the quiet zone concept plans for their section of SunRail Phase II.

VI. Partner Reports

Chairman Lacey welcomed new LYNX liaison, Mr. Doug Robinson.

LYNX

Mr. Doug Robinson, LYNX, told MAC members that he is the Strategic Planning Manager for LYNX and Mr. Tony Rodriguez would now be serving as his alternate for MAC. He reported that LYNX had some service changes effective January 24th which included implementation of the LYMMO Lime Line and the extension of the LYMMO Orange Line. The Lime Line, he noted, currently has approximately 100 riders per day and the Orange Line which had been extended a quarter mile north was split into two routes. Mr. Robinson added that LYNX is working on their April service changes at this time. In addition, he reported, service has been increased from 60 minutes to 30 minutes weekdays on Links 10 and 26 in Osceola County, plus Sunday service was added. Mr. Robinson told MAC members that LYNX is working on a SR 436 corridor study. They are preparing a scope of services, he noted, and an interlocal agreement for partners along the corridor. Mr. Robinson added that LYNX is looking to implement a multimodal transit emphasis from Orlando International Airport to I-4 along SR 436. In addition, he reported that LYNX is working on their Transit Development Plan (TDP), which is LYNX's annual progress report. This year's update, he commented, is only a minor update, however, next year LYNX will be conducting a major TDP update.

FDOT

Mr. Jamil Gutierrez, FDOT, reported that work had begun on SunRail Phase II south with the expectation that revenue service would begin in late 2017 or early 2018. He told MAC members that Phase II north had 30% of the design plans completed including 30% design for the DeLand station. Coordination is ongoing, he noted, with Federal Transit Administration and Federal Railroad Administration. Mr. Gutierrez told committee members that HDR has the PD&E contract for SunRail Phase III connecting to Orlando International Airport. He added that the ridership model has been completed and ridership numbers are under development. A public hearing for SunRail Phase III is planned for fall of 2016. Mr. Gutierrez next provided information on the status of the Wekiva Parkway project. He reported that section 4A, from CR 435 to the Lake County line, and 4B, from the Orange County Line northeast to west of Old McDonald Road

ending in an interchange at State Road 46, opened on January 20th and they are the first sections to open. Sections 3A and 3B, he noted, are in the right-of-way acquisition stage and Section 6 is preparing for right-of-way acquisition and advertisement for design/build is slated for May 2016. Section 7A, he added, is having right-of-way plans updated and the letting of that section is expected in December 2017. Mr. Gutierrez noted that coordination efforts on the Wekiva Parkway project continue with federal and state partners, Environmental Protection Agency, Federal Highway Administration, the Forestry Division, and Lake and Seminole County. Community outreach efforts, he added, also are ongoing. Information on the Wekiva Parkway project is available at WekivaParkway.com. He told MAC members that the I-4 Ultimate project just passed its one-year anniversary and ongoing and on schedule. Interchanges he added, at Kirkman Road, SR408, Ivanhoe and Maitland are currently being worked on and the project is expected to be under construction for five more years. Mayor Bruhn inquired about the municipalities' request to have the ability to provide code enforcement along their sections of the right-of way throughout the SunRail corridor. He noted that they had not had a response to their request as of yet and asked to have an update on progress on this issue at the next MAC meeting. Ms. Whittington commented that Mr. Gutierrez, being new to his position, had not been involved in the previous discussions regarding this issue. She offered to forward him the emails between staff and FDOT regarding the request.

Florida's Turnpike Enterprise

Ms. Carol Scott, Florida's Turnpike Enterprise, told MAC members that the SR417/Mainline interchange will be opening in segments with three segments opening in the spring. The interchange, she noted will be SunPass only and the toll cost will be seventy-nine cents. She added that a new Minneola interchange broke ground in January and is expected to be open in spring 2017.

VII. Public Comments on Action Items

None.

VIII. Old Business

None.

IX. Action Items

A. Approval of Minutes of Previous Meeting

Action was requested for approval of the December 3, 2015 meeting minutes.

MOTION: Mayor Gary Bruhn moved for approval of the December 3, 2015 meeting minutes. Commissioner Joel Keller seconded the motion, which passed unanimously.

B. FDOT Amendment to 2015/16-2019/20 TIP

Mr. Jamil Gutierrez, FDOT, requested the MAC to recommend that the FY 2015/16-2019/20 TIP be amended to include funding for two railroad crossing projects. A letter explaining the amendments was provided. Mr. Gutierrez reviewed the projects included in the TIP amendment.

MOTION: Mayor Gary Bruhn moved for approval of the FDOT amendments to the FY 2015/16-2019/20 TIP. Commissioner Joel Keller seconded the motion, which passed unanimously.

C. FTE Amendment to 2015/16-2019/20 TIP

Ms. Carol Scott, Florida's Turnpike Enterprise, requested the MAC to recommend that the FY 2015/16-2019/20 TIP be amended to include funding for a PD&E study on SR 528 and scheduling adjustments for projects on Florida's Turnpike mainline. A letter explaining the amendments was provided. Ms. Scott told MAC members that Florida's Turnpike Enterprise is looking at the widening of the SR 528 corridor, which currently runs through two counties, Orange and Brevard. She noted that the Space Coast TPO has added SR 528 to their Transportation Improvement Program. Ms. Scott reported that the other four TIP amendments only involved a change in fiscal year.

MOTION: Mayor Gary Bruhn moved for approval of the FTE amendments to the FY 2015/16-2019/20 TIP. Commissioner Sid Miller seconded the motion, which passed unanimously.

D. Public Involvement Plan

Action was requested to recommend approval of MetroPlan Orlando's Public Involvement Plan. Ms. Mary Ann Horne, MetroPlan Orlando staff, gave a presentation on the plan prior to action being taken. An attachment was provided. Ms. Horne told committee members that the draft public involvement plan was previewed at the December MAC meeting and she was asking for MAC's approval at this time. She noted that the public comment period had ended February 1st and the plan had been presented to the other committees. All revisions based on public and committee input, she added, had been incorporated into the current version. Ms. Horne reviewed the major changes that had been made to the document. She told MAC members that the draft Public Involvement Plan would be going to the MetroPlan Orlando board on February 10th for their approval.

MOTION: Mayor Gary Bruhn moved for approval of the Public Involvement Plan. Commissioner Joel Keller seconded the motion, which passed unanimously.

E. Board Resolution #16-01

Action was requested to recommend approval of MetroPlan Orlando Board Resolution #16-01 in support of the City of Orlando's "Smart City" grant application, which must be filed by February 4, 2016. In order to meet the application deadline, the MetroPlan Orlando Board Chairman was asked to sign the resolution prior to the application deadline and the MetroPlan Orlando Board will ratify it at their February 10th meeting. Under MetroPlan Orlando's Internal Operating Procedures and to maintain the integrity of our public involvement process, the MAC and the other advisory committees were asked to provide their input prior to ratification by the Board. Mr. Eric Hill told committee members that the City of Orlando was the only local city that met the population requirements for the grant. He noted that MetroPlan Orlando supported the application by the City. The application process, he added, involved a two-phase process, the first step being that five finalists are selected from the initial applications. The five finalists would be awarded \$100,000 to complete a final application and one city would receive the award of \$50 million, \$40 million of which would come from the federal government and \$10 million from the Paul Allen charitable organization.

MOTION: Commissioner Joel Keller moved for approval of MetroPlan Orlando Board Resolution #16-01. Commissioner Sid Miller seconded the motion, which passed unanimously.

X. Presentations/Status Reports

A. Preview of FY 2016/17-2017/18 UPWP

Mr. Jason Loschiavo, MetroPlan Orlando staff, presented a preview of the FY 2016/17-2017/18 Unified Planning Work Program (UPWP). The UPWP identifies the activities and projects to be undertaken during the fiscal year starting July 1, 2016 and includes the organization's budget. Approval of the FY 2016/17-2017/18 UPWP will be requested at the March 3rd MAC meeting. Mr. Loschiavo told MAC members that the UPWP is MetroPlan Orlando's internal budget that provides the tasks for the agency's planning funds. He explained that it is a two-year document which is currently being finalized to be ready for approval at the next MAC meeting. Mr. Loschiavo added that the current year had additional revenue due to the reapportionment of funds slated to go to new MPOs, however no new MPOs had been formed. The upcoming two years, he noted, included a decrease in the federal funding, but were more reflective of the normal budget. Mr. Loschiavo added that MetroPlan Orlando would be taking over the signal retiming contract, which will add an additional \$750,000 to the UPWP. He informed MAC members that the budget also included pass-through funds for LYNX. Chairman Lacey inquired about the additional reduction in projected funding for the second year. Mr. Loschiavo responded that the second year funding amounts were a conservative estimate of what funding might be for that year. Ms. Whittington commented that MAC was instrumental in the initial traffic light synchronization project in the region. Mr. Loschiavo next reviewed the UPWP goals, candidate task list and sections. In the

current UPWP, he told committee members, tasks had been simplified from 67 down to 25 making internal management much easier. Mr. Loschiavo explained that the numbers included with the tasks relate back to which goal the task is associated. Local jurisdictions, he added, have an opportunity to highlight their projects as part of the UPWP appendices.

B. Project Prioritization: Process Review

Mr. Alex Trauger, MetroPlan Orlando staff, provided an introductory presentation about the past and future of MetroPlan Orlando's project application, assessment, and prioritization process. Mr. Trauger explained the future project application process would utilize a web-based project application tool. He told MAC members that the first step in the process would be to complete an FDOT 4P application followed by submission of a corridor profile. He noted that there would be no readiness requirements for the projects, as that would be determined through the 4P process. Mr. Trauger added that Technical Advisory Committee (TAC) would be prioritizing roadway, bicycle, pedestrian and transit projects and the Transportation Systems Management and Operations Committee (TSMO) would be prioritizing Intelligent Transportation Systems (ITS) and operational improvement projects. All committees, he noted, would be providing their recommendations to the Regional Leadership Council (RLC) and the RLC would be making recommendations to the MetroPlan Orlando board, who would have the final approval on the priorities. Mr. Trauger reported that MetroPlan Orlando would be calling for projects March 1st and applications would be due April 29th. He told MAC members that if cities did not have a representative on TAC, they could still submit applications for projects. Mayor Bruhn commented that he is working with Commissioner Boyd and the local cities on expanding Old Winter Garden Road to connect to the Turnpike. He asked if the project should be submitted through Commissioner Boyd in order to get it on the priority list. Mr. Trauger responded that the road owner would need to sponsor the project. Mayor McDonald inquired about a Maitland Boulevard/Maitland Avenue flyover project that the city is looking to advance. Mr. Trauger responded that the Maitland city staff is aware of the project prioritization process and can submit projects the city would like to see included on the priority list.

XI. General Information

Ms. Whittington called attention to item E which provided information on the new federal transportation bill recently passed by Congress. She noted that it was good information and will be going to the MetroPlan Orlando board as well.

A. Approved 2016 List of Legislative Priorities

Link to MetroPlan Orlando's legislative priorities for the 2016 Florida Legislature session: http://www.metroplanorlando.com/files/view/2016_legislative_priorities_approved_12_9_2015.pdf. This list was approved by the MetroPlan Orlando Board at its December 9, 2015 meeting.

B. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area was provided.

C. FDOT Quarterly Variance Report

FDOT's Quarter Variance Report on cost estimate changes for projects in the TIP was provided for information purposes.

D. MetroPlan Orlando Board Highlights

A copy of the December 9th Board Meeting Highlights was provided.

E. Overview of New Federal Transportation Bill

A copy of a slide presentation giving an overview of the new federal transportation bill, Fixing America's Surface Transportation Act (FAST), was provided.

XII. Upcoming Meetings of Interest

A. MetroPlan Orlando Board Meeting

The MetroPlan Orlando Board met on Wednesday, February 10, 2016 at 9:00 a.m.

B. Municipal Advisory Committee meeting - Thursday, March 3, 2016; 9:30 a.m.

XIII. Public Comments (General)

None.

XIV. ADJOURNMENT

The Municipal Advisory Committee meeting was adjourned at 10:20 a.m.

The meeting was recorded and transcribed by Ms. Cathy Goldfarb.

Approved this 3rd day of March, 2016.

Chairperson

Witness

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAB 2





Florida Department of Transportation

RICK SCOTT
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

JIM BOXOLD
SECRETARY

February 16, 2016

Mr. Gary Huttman
Deputy Executive Director
MetroPlan Orlando
250 South Orange Ave.
Suite 200
Orlando, FL 32801

Dear Mr. Huttman:

Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation requests the following changes be made to the MetroPlan Orlando Adopted Fiscal Year FY 2015/16 – 2019/20 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Work Program:

Orange County

Project:

FM 437634-1 State Road 551 (Goldenrod Road), From State Road 408 to State Road 50.
Safety improvements involving eliminating the bi-directional left turn lane by way of raised median, to include signal work.

Current TIP Status:

Project currently is not in Fiscal Year 2015/16 – 2019/20 TIP

Proposed Amendment:

Adding Phase 31 (Design-In House) – \$10,000 in Highway Safety Program (HSP) Funding in Fiscal Year 2015/2016.

Explanation:

Adding In-House charges for FDOT Staff to charge time-sheets.

Osceola County

Project:

FM 437451-1 US 192 at Hoagland Blvd. Add left turn lane; dual left turn lanes for east bound left turn approach.

Current TIP Status:

Project currently is not in Fiscal Year 2015/16 – 2019/20 TIP

Proposed Amendment:

Adding Phase 31 (Design-In House) – \$10,000 in Highway Safety Program (HSP) Funding in Fiscal Year 2015/2016.

Explanation:

Adding In-House charges for FDOT Staff to charge time-sheets.

If you have any questions please contact me at 386-943-5791.

Sincerely,



Jamil Gutierrez
FDOT MPO Liaison

cc: Harry Barley, Executive Director, MetroPlan Orlando
Keith Caskey, Managing of Planning Services, MetroPlan Orlando

TAB 3





RESOLUTION NO. 16-07

Board Policy on Programming District Dedicated Revenue (DDR) Funds for Premium Transit Start-up Operating Assistance and Associated Revisions to the Established Project Prioritization/Programming Process

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MetroPlan Orlando) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando and Kissimmee Urbanized Areas; and

WHEREAS, the MetroPlan Orlando Board adopted the Year 2040 Long Range Transportation Plan (LRTP) in June 2014, and re-adopted the Plan in December 2015, and the plan sets the direction for growth and investment in the transportation system for the next 20 years; and

WHEREAS, the Year 2040 Long Range Transportation Plan identifies transportation system improvements that are realistically expected to be funded, within an acceptable margin of estimates for both costs and revenues, by the year 2040; and

WHEREAS, the Central Florida Regional Transportation Authority (LYNX) is the transit operator for Orange, Osceola and Seminole Counties and serves as the implementing agency for transit projects contained in the Year 2040 Long Range Transportation Plan; and

WHEREAS, without a dedicated funding source LYNX is challenged each year to stretch its operating dollars to maintain existing levels of transit service and, at the same time, aspires to expand transit service throughout the region; and

WHEREAS, staff reviewed options to advance premium transit projects included in the Year 2040 Long Range Transportation Plan that have gone through either an Alternatives Analysis or similar analysis at a substantial cost to federal, state and local partners; and

WHEREAS, to assist MetroPlan Orlando with the implementation of the Year 2040 Long Range Transportation Plan and to support an expansion of the region's transit network, FDOT has indicated their willingness to work with MetroPlan Orlando to allocate a portion of the District Dedicated Revenue (DDR) funds for transit operating assistance; and

WHEREAS, this presents an excellent opportunity to encourage the development and implementation of premium transit projects consistent with the goals of the adopted Long Range Transportation Plan; and

WHEREAS, this opportunity results in the need for additional policy guidance from the MetroPlan Orlando Board to ensure its proper implementation, as already exists with other discretionary funding programs such as the manner in which federal Surface Transportation Program funds are programmed; and

WHEREAS, proposed policy guidance contained herein has been developed by staff and presented to the MetroPlan Orlando Community Advisory Committee (CAC), the Technical Advisory Committee (TAC), the Transportation Systems Management and Operations Advisory Committee (TSMO) and the Municipal Advisory Committee (MAC); and

WHEREAS, the Regional Leadership Council has considered the proposed policy guidance and the input of the MetroPlan Orlando Advisory Committees at their March 3, 2016 meeting and recommends Board approval of the proposed policy guidance contained herein;

NOW, THEREFORE, BE IT RESOLVED THAT:

1. Projects eligible for DDR funding under this policy shall be: (a) premium transit service defined by the Federal Transit Administration (FTA) as "transit modes that provide higher comfort, capacity, speed and frequency than typical local bus operations or create a positive perception to users;" (b) included in the cost-feasible Long Range Transportation Plan adopted by the MetroPlan Orlando Board; (c) included on the Transit Prioritized Project List approved by the MetroPlan Orlando Board and specifically shown as being eligible for this type of funding; and (d) progressing through the project development process such that they are expected to be operational by the year in which start-up funding is first programmed; and
2. It shall be the policy of the MetroPlan Orlando Board to allocate up to 30% of DDR funds each year beginning in FY 2021 (when total DDR funds expected to be available for MetroPlan Orlando amounts to approximately \$90 million) to assist with the start-up of premium transit service for the first four years of the project. The cost sharing arrangement for selected projects shall be as follows with the local funding partner assuming full responsibility for operating costs starting in the fifth year:

	DDR Funds	Local Share*
Year 1	80%	20%
Year 2	60%	40%
Year 3	40%	60%
Year 4	20%	80%
Year 5	0%	100%

*Farebox revenue would be credited to the local share

3. Each year when the Transit Prioritized Project List is reviewed and approved by the MetroPlan Orlando Board, programming commitments made in prior years under this policy will be reviewed to ensure that projects continue to advance through the development process. If progress is not being made, funds shall be reprogrammed consistent with Board-approved priorities in cooperation with FDOT.

4. MetroPlan Orlando's established project prioritization and programming process is hereby revised as shown in Attachment 1 to this Resolution to reflect additional policy guidance pertaining to the use of DDR funds for premium transit service projects provided herein to MetroPlan Orlando staff and FDOT; and
5. Board Resolution No. 15-08 approved by the MetroPlan Orlando Board on May 13, 2015 is hereby rescinded and is replaced by this Resolution.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 9th day of March, 2016.

Certificate

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Honorable Scott Boyd, Chairman

Attest:

Lena E. Tolliver, Sr. Board Services Coordinator
and Recording Secretary



ATTACHMENT 1

Revisions to MetroPlan Orlando's Established Project Prioritization and Programming Process to Incorporate Board Resolution No. 16-07: Board Policy on Programming District Dedicated Revenue (DDR) Funds for Premium Transit Start-Up Operating Assistance

(Revisions to established process are shown as underlined text)

March	MetroPlan Orlando staff calls for projects
April	<p>Project applications due via MetroPlan Orlando's web-based tool.</p> <p><u>MetroPlan Orlando staff works with LYNX, FDOT and local project sponsors to review premium transit projects that may be eligible for DDR funds to determine readiness for programming commitments.</u></p>
May	<p>MetroPlan Orlando staff works with Technical Advisory Committee (TAC) to develop proposed Prioritized Project Lists for roadway, bicycle, pedestrian and transit projects. <u>This will include identifying proposed premium transit projects considered to be eligible for DDR funds to assist with start-up operations. In addition, there will be a determination of readiness for programming commitments. Readiness assessment includes federal, state and local capital commitments for the project, along with progress advancing through the project development process.</u></p> <p>MetroPlan Orlando staff works with the Transportation Systems Management and Operations Advisory Committee to prioritize TSMO projects.</p>
June/July	<p>Proposed Prioritized Project Lists (roadway, bicycle, pedestrian, transit and TSMO) previewed by all Advisory Committees. <u>As a follow-up from the work that took place at the Technical Advisory Committee and Transportation Systems Management and Operations Committee meetings in May, this will include specific premium transit projects that will be recommended to the MetroPlan Orlando Board as being eligible for DDR funds.</u></p>

July	MetroPlan Orlando Board previews Prioritized Project Lists. <u>This will include discussion of specific premium transit projects that are proposed by MetroPlan Orlando staff and its Advisory Committees to be eligible for DDR funds to assist with start-up operations.</u>
August/September	Community Advisory Committee, Technical Advisory Committee, Municipal Advisory Committee and Transportation Systems Management and Operations Advisory Committee approve their recommendations on Prioritized Project Lists
September	<p>Regional Leadership Council reviews proposed Prioritized Project Lists and actions taken by our Committees; recommendation developed for consideration by the MetroPlan Orlando Board</p> <p>MetroPlan Orlando Board approves Prioritized Project Lists <u>(including the list of transit projects that are eligible for DDR funds to assist with start-up operations and their readiness for programming)</u> for use by MetroPlan Orlando staff and FDOT to develop the proposed Tentative Five-Year Work Program</p>
November	FDOT reports to the MetroPlan Orlando Board on the proposed Tentative Five-Year Work Program, consistent with the Board-approved priorities
December	FDOT conducts a public hearing on the proposed Tentative Five-Year Work Program; revisions made based on input from the MetroPlan Orlando Board and the public
January	FDOT Proposed Five-Year Work Program is submitted to the Florida Legislature
May	Following action by the Legislature, FDOT Proposed Five-Year Work Program is transmitted to the Governor for approval
May-June	Based on approved FDOT Five-Year Work Program, MetroPlan Orlando prepares the Five-Year Transportation Improvement Program (TIP) that is submitted for approval to Advisory Committees and the MetroPlan Orlando Board

Note: The timeline shown above is for a typical year when the Florida Legislature convenes in early March and concludes the session in early May.

TAB 4





Efficient Transportation Decision Making
Planning Screen - Purpose & Need Statement

SR 434 - Widen to 4 Lanes from SR 417 to Mitchell Hammock Road

ETDM Purpose

The Efficient Transportation Decision Making (ETDM) process was developed by FDOT in the early 2000s in order for federal, state and local agencies to have an opportunity to evaluate the socioeconomic and environmental impacts of major capacity transportation projects prior to the projects going through the PD&E phase, and to provide comments on the impacts for FDOT and the local MPO to consider in programming these projects. As a result, if there are any impacts that could potentially cause a project to be delayed or cancelled, these impacts can be identified before any funding is actually spent on the project.

Project Description & Existing Conditions

The following is a Purpose and Needs Statement for the ETDM Planning Screen of proposed capacity improvements along SR 434 in Seminole County and the City of Oviedo.

The purpose of the project is to improve traffic flow on SR 434 and to address existing problems related to traffic congestion and safety, as demonstrated in the following information.

The limits of the project are from SR 417 to Mitchell Hammock Road, a distance of approximately 3.6 miles. The existing roadway in this section consists of 2 travel lanes with a rural, open drainage system and a center turn lane in various sections. The proposed action would involve widening the existing facility from 2 to 4 lanes with a center median.

The project will run from west to east for a distance of about 1.2 miles from SR 417 to Hammock Lane. From there, the project will curve to the south and run in a north-south direction to Mitchell Hammock Road for a distance of about 2.4 miles. The existing SR 434 roadway is currently classified as an urban principal arterial.

From SR 426/Broadway Street to Garden Street in downtown Oviedo, traffic on SR 434 currently runs one way southbound, with the northbound traffic being diverted onto Garden Street, Station Street and Railroad Street before being merged back onto SR 434 north of SR 426. However, the segment of SR 434 from Smith Street to Franklin Street in downtown Oviedo, which is about 0.4 mile in length, is scheduled to be widened to 4 lanes beginning in FY 2016/17. This project, which will be linked with the planned 4-laning of SR 426 from Pine Avenue to Avenue B, will eliminate the one-way traffic flow on the roadway segments described above.

Existing & Future Land Use

The existing and future land uses along the segment of SR 434 from SR 417 to Franklin Street north of downtown Oviedo consist primarily of low-density residential with small pockets of commercial and office use. From Franklin Street to Mitchell Hammock Road, the land use is designated as Oviedo's downtown mixed use district, and includes commercial and residential uses.

Traffic Data

- 2014 Average Daily Traffic = **16,300**
 - Level of Service: C (FDOT LOS standards)
- 2040 Projected Average Daily Traffic without 4-lane improvement = **24,300**
 - Level of Service: F (FDOT LOS standards)
- 2040 Projected Average Daily Traffic with 4-lane improvement = **27,600**
 - Level of Service: C (FDOT LOS standards)

Safety/Crash Data

Based on available FDOT records, the safety/crash data for SR 434 from SR 417 to Mitchell Hammock Road from 2013 through 2015 is as follows:

- Number of crashes = **99** (*98 vehicular; 1 pedestrian*)
- Number of injuries = **40** (*39 vehicular; 1 pedestrian*)
- Number of fatalities = **1** (*head on crash*)
- Average crash rate (*per 1 million VMT*) = **1.5**
- Statewide average crash rate for similar facilities (*per 1 million VMT*) = **0.9**

Most common crash type - rear end crashes = **58.6%**

Systems Linkage

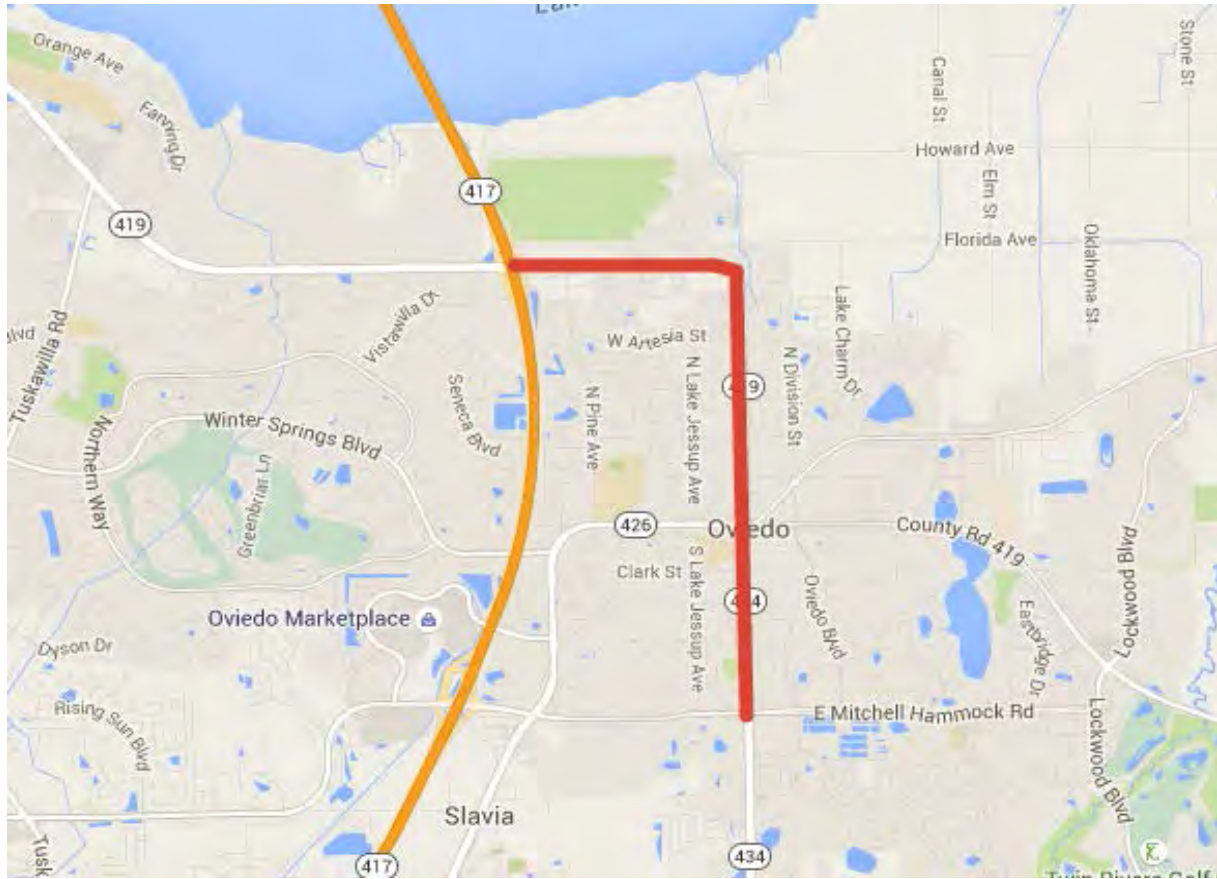
The intent of this project is to help relieve traffic congestion and improve safety on SR 434 between SR 417 and Mitchell Hammock Road. There is a grade-separated interchange on SR 434 at SR 417. This segment of SR 434 provides access from SR 417 and the Winter Springs area to downtown Oviedo, as well as to the University of Central Florida south of the project limits. There is not a bridge structure within the study area.

Sidewalks are present intermittently along SR 434 and are not connected throughout the alignment. The proposed widening of SR 434 would also add sidewalks on both side of the road for the length of the project. This should improve pedestrian safety and access along the SR 434 corridor.

Current Project Status

The SR 434 project is included in the Cost Feasible Plan portion of MetroPlan Orlando's 2040 Long Range Transportation Plan and is ranked #14 in the list of Surface Transportation Program projects in MetroPlan Orlando's FY 2020/21-2019/40 Prioritized Project List. The PD&E study for this project is programmed in FY 2019/20. The full cost estimate for the SR 434 project has not been determined.

Project Map



TAB 5



Intelligent Transportation Systems Master Plan

Contact Us

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MetroPlan Orlando (MetroPlan) has long served the citizens of Central Florida by seeking innovative solutions to address regional transportation challenges. Aligning with its Vision of "A regional transportation system that safely and efficiently moves people and goods through a variety of options that support the region's vitality," MetroPlan is developing an Intelligent Transportation System (ITS) Master Plan that addresses current and future technology needs.

The ITS Master Plan will evaluate the current systems in the MetroPlan Orlando Area (Orange, Osceola, and Seminole Counties and City of Orlando), determine future needs, and formulate an implementation strategy for the future deployment and maintenance of the ITS.

The ITS Master Plan will ensure conformity with federal and state requirements, account for emerging technologies in vehicles and devices used in transportation infrastructure and communication systems.

Task 01	Determine ITS Vision, Goals and Objectives (Kick-Off on January 20, 2016) <ul style="list-style-type: none"> Steering Committee Review of documents and resource material Business Case
Task 02	Document Existing Conditions/ Infrastructure/Inventory <ul style="list-style-type: none"> Stakeholder Meetings Pending
Task 03	Identify ITS Needs <ul style="list-style-type: none"> Stakeholder Workshop (Background) on April 29, 2016
Task 04	Identification of Applicable ITS Strategies <ul style="list-style-type: none"> Stakeholder Workshop (Strategies and Projects) in July, 2016 (Date TBD)
Task 05	Regional ITS Architecture (RITSA)
Task 06	Concept of Operations
Task 07	Prioritized ITS Master Plan



ITS Master Plan Schedule

01

01 TASK

- Determine ITS Vision, Goals, and Objectives
 - Status: Deliverable due March 15, 2016
- ♦ Progress Meeting No. 1

02

02 TASK

- Document Existing Conditions
- Status: Deliverable due May 3, 2016

03

03 TASK

- Identify Needs
 - Status: Deliverable due June 28, 2016
- ♦ Progress Meeting No. 2

04

04 TASK

- Applicable ITS Strategies
 - Status: Deliverable due August 16, 2016
- ♦ Progress Meeting No. 3

05

05 TASK

- Regional ITS Architecture (RITSA)
- Status: Deliverable due September 13, 2016

06

06 TASK

- Concept of Operations
 - Status: Deliverable due November 15, 2016
- ♦ Progress Meeting No. 4

07

07 TASK

- Prioritized ITS Master Plan
- Status: Deliverable due January 17, 2017

TAB 6





2016 Legislative Priorities and Positions
Update February 22, 2016

Top priorities

- 1. Funding for implementation of quiet zones**
 - a. House - \$0
 - b. Senate - \$10 million with proviso requiring 50% match
- 2. Funding for SunRail Phase III**
 - a. DOT Work program
 - i. 2016 & 2017 \$5 million planning/P&E
 - ii. 2020 - \$20 million
- 3. Increased funding to improve bicycle and pedestrian safety**
 - a. No action
- 4. LYNX I-4 Mitigation Funding**
 - a. House - \$1,000,000
 - b. Senate - \$500,000
- 5. Distracted Driving Primary Offense**
 - a. None of the bills relating to distracted driving (HB 25, SB 246, SB 328, and HB 537) have been heard or put on any committee agendas.

MetroPlan supports

- 1. Preserves State Transportation Trust Fund, paratransit (Access LYNX) funding, and preserves Airport development grant program**
- 2. Authorizes a local option rental car surcharge**
 - a. No action
- 3. Increases funding for the Transportation Regional Incentive Program (TRIP)**
- 4. Enhances pedestrian and bicyclist safety**
 - a. HB 253, a bill designed to protect bicyclists and other vulnerable users of roadways, has passed three House committees and must be heard on the House floor.
 - b. SB 332, the Senate companion of HB 253, passed the Senate Transportation Committee and the Criminal Justice Committee. It will be heard next in Senate Fiscal Policy, 02/24/16.
- 5. DOT Mileage Based User Fee**
 - a. No action
- 6. Expands the Charter County and Regional Transportation System Surtax**
 - a. No action

MetroPlan opposes

1. Public Utility Relocation

- a. HB 461 is a bill that establishes which entity bears the cost of relocating utility facilities in a public easement, absent an agreement to the contrary. HB 461 passed both House committees and has been placed on special order calendar, 02/23/16.
- b. SB 416 is the Senate companion of HB 461. SB 416 passed the Senate.

2. LYNX Governance Structure

- a. Although HB 155, which would adversely change the governance structure of LYNX, passed all four House committees and placed on calendar for 2nd reading.
- b. SB 738 has not been heard in any Senate committees and is not expected to pass.

Monitor legislation

1. Red Light Cameras

- a. HB 4027 is a bill designed to remove the authorization for the use of red light cameras. HB 4027 passed both House committees and has been placed on calendar for 2nd reading.
- b. SB 168 is the Senate companion to HB 4027. SB 168 recently passed the Senate Transportation Committee, but it still must pass two committees.

2. Central Florida Expressway Authority

- a. HB 825 is a bill clarifying that authority members from Seminole, Lake, and Osceola Counties must be a county commission member, chair, or county mayor from their respective counties, among other things. HB 825 passed its committees and has been placed on calendar for 2nd reading.
- b. SB 1110 is the Senate companion to HB 825. SB 1110 passed all three Senate committees and has been placed on special order calendar, 02/23/16.

3. Consolidation of Transportation Authorities – No action

4. Transportation Network Companies

- a. HB 509 is a bill that preempts to the state the regulation of Transportation Network Companies and creates a regulatory framework for their operation. HB 509 passed the House.
- b. SB 1118 is the Senate companion to HB 509. SB 1118 passed all three Senate committees and has been placed on calendar for 2nd reading.

5. Regional Transportation Finance Authority – No action

6. Shared Use Network Trail projects – No action

Transportation Work Program

	<u>SENATE</u>	<u>HOUSE</u>
	All Funds	All Funds
State Infrastructure Bank Loan Repayments	\$9,000,000	\$9,000,000
Small County Resurface Assistance Program (SCRAP)	\$27,627,326	\$27,627,326
Small County Outreach Program (SCOP)*	\$57,705,253	\$66,705,253
County Transportation Programs	\$46,128,421	\$46,128,421
Bond Guarantee	\$500,000	\$500,000
Transportation Planning Consultants	\$62,954,001	\$62,954,001
Highway Maintenance Contracts	\$499,181,984	\$442,034,210
Intrastate Highway Construction	\$3,243,969,195	\$2,746,241,063
Arterial Highway Construction	\$188,508,368	\$188,508,368
High Springs-Newberry Rail Corridor	\$2,000,000	\$0
Construction Inspection Consultants	\$421,054,325	\$421,054,325
Aviation Development/Grants	\$237,673,600	\$237,673,600
Public Transit Development/Grants	\$503,359,608	\$504,359,608
Right-Of-Way Land Acquisition	\$544,971,691	\$491,045,991
Seaport - Economic Development	\$15,000,000	\$15,000,000
Seaports Access Program	\$10,000,000	\$10,000,000
Seaport Grants	\$113,925,263	\$113,925,263
Highway Safety Construction/Grants	\$300,000	\$158,252,983
Resurfacing	\$546,771,215	\$509,563,725
Bridge Construction	\$731,926,327	\$725,093,329
Seaport Investment Program	\$11,405,612	\$11,405,612
Rail Development/Grants	\$284,363,761	\$284,363,761
Quiet Zone Improvements Grant Program	\$10,000,000	\$0
Intermodal Development/Grants	\$59,017,690	\$59,017,690
Contract Maintenance with Department of Corrections	\$19,146,000	\$19,146,000
Preliminary Engineering Consultants	\$718,765,555	\$591,726,593
Highway Beautification Grants	\$1,000,000	\$1,000,000
Right-of-Way Support	\$72,051,338	\$66,436,938
Transportation Planning Grants	\$27,405,039	\$27,405,039
Materials And Research	\$14,801,254	\$14,801,254
Bridge Inspection	\$11,849,825	\$11,849,825
Economic Develop. Transportation Projects -Road Fund	\$2,317,000	\$15,000,000
City of Mount Dora - U.S. 441 Utility Relocation	\$1,000,000	\$0
Traffic Engineering Consultants	\$178,772,195	\$178,772,195
Local Government Reimbursement	\$1,256,500	\$1,256,500
Toll Operation Contracts	\$123,254,955	\$123,254,955
Turnpike System Equipment and Development	\$33,267,920	\$33,267,920
Tolls System Equipment and Development	\$46,026,302	\$46,026,302
Debt Service (Increase)	\$3,726,903	\$3,726,903

HOUSE OF REPRESENTATIVES STAFF ANALYSIS BILL: HB 7027 Department of Transportation

This is a comprehensive bill relating to the Department of Transportation (DOT). In summary the bill:

- Reallocates \$10 million within the Work Program to the Florida Seaport and Economic Development (FSTED) Program, which increases the program's annual funding minimum from \$15 to \$25 million.
- Authorizes DOT to designate certain locations and routes as ports of entry, and limits the penalty that may be assessed for specified operators which obtain temporary permits at a port of entry.
- Authorizes the DOT to assume specified environmental review responsibilities under the National Environmental Policy Act (NEPA) with respect to highway projects.
- Modifies the process for the development and review of public-private partnership project proposals.
- Authorizes DOT to establish a Business Development Program that would assist small businesses and increase competition in the procurement of highway project contractors.
- Removes the Beeline-East Expressway and the Navarre Bridge from the list of facilities whose toll revenues may be used to secure bonds.
- Authorizes the creation of the DOT Financing Corporation to serve as a conduit issuer of debt to finance transportation projects.
- Increases the length of time that a toll account must remain dormant before it is presumed unclaimed property.
- Revises requirements for when a DOT Work Program amendment must be approved by the Legislative Budget Commission.

The overall fiscal impact of this bill is indeterminate but likely insignificant. Additionally, there also may be cost savings associated with DOT assuming responsibilities under NEPA. See fiscal section for specific details.

The bill has an effective date of July 1, 2016.

The Florida Senate

BILL ANALYSIS AND FISCAL IMPACT STATEMENT

I. Summary:

CS/CS/SB 756 contains the Florida Department of Transportation's (FDOT) 2016 Legislative Package, as well as additional transportation-related provisions. More specifically, the bill:

- Creates the FDOT Financing Corporation, a nonprofit corporation, for the purpose of financing or refinancing projects in the FDOT's work program through one or more service contracts, under which the corporation is authorized to issue bonds and other forms of indebtedness secured by payments to the corporation by the FDOT.
- Requires the FDOT to consult with and provide information to the Division of Bond Finance (DBF) in connection with a proposal to finance or refinance a transportation facility through the FDOT's authority to enter into public-private partnerships, and authorizes the DBF to make an independent recommendation.

- Expressly authorizes an existing, federally approved business development program for highway projects within the FDOT, which is intended to assist small businesses, increase competition, and reduce costs.
- Authorizes the transfer of the FDOT's Pinellas Bayway System to become part of the turnpike system and, in such event, also requires the transfer of certain funds to be used to help fund the costs of repair and replacement of the transferred facilities.
- Repeals certain provisions of the Laws of Florida relative to the Pinellas Bayway System.
- Deletes references to certain toll facilities.
- Increases from \$15 million to \$25 million the minimum annual funding for the Florida Seaport Transportation and Economic Development (FSTED) program.
- Authorizes the FDOT to assume certain review responsibilities under the National Environmental Policy Act (NEPA) with respect to highway projects.
- Substantially revises chapter 333, F.S., relating to airport zoning regulations.
- Allows commercial motor vehicle (CMV) operators to purchase temporary CMV registration permits at certain locations and provides for a reduced non-registration penalty under certain circumstances.
- Increases from three to ten years the period after which a dormant prepaid toll account is presumed unclaimed.
- Requires the Tampa Bay Area Regional Transportation Authority to update its master plan every five years, rather than every two years.
- Corrects a cross-reference.

This bill has potential fiscal impacts to the private and government sectors. See Section V. The bill has an effective date of July 1, 2016.



2016 Preview/Approval Schedule for FY 2016/17-2020/21 TIP & FY 2021/22-2039/40 Prioritized Project List

FY 2016/17-2020/21 TIP

Preview

- Community Advisory Committee - Wednesday, 5/25/16, 9:30 a.m.
- Technical Advisory Committee - Friday, 5/27/16, 10:00 a.m.
- Municipal Advisory Committee - Thursday, 6/2/16, 9:00 a.m.
- MetroPlan Orlando Board - Wednesday, 6/8/16, 9:00 a.m.
- Public Hearing - Monday, 6/20/16, 6:00 p.m. (*tentative*)

Approval

- Community Advisory Committee - Wednesday, 6/22/16, 9:30 a.m.
- Transportation Systems Management & Operations Advisory Committee - Friday, 6/24/16, 8:30 a.m.
- Technical Advisory Committee - Friday, 6/24/16, 10:00 a.m.
- Municipal Advisory Committee - Thursday, 7/7/16, 9:00 a.m.
- MetroPlan Orlando Board - Wednesday, 7/13/16, 9:00 a.m.

FY 2021/22-2039/40 Prioritized Project List

Preview

- Community Advisory Committee - Wednesday, 6/22/16, 9:30 a.m.
- Technical Advisory Committee - Friday, 6/24/16, 10:00 a.m.
- Municipal Advisory Committee - Thursday, 7/7/16, 9:00 a.m.
- MetroPlan Orlando Board - Wednesday, 7/13/16, 9:00 a.m.

Approval

- Community Advisory Committee - Wednesday, 8/24/16, 9:30 a.m.
- Transportation Systems Management & Operations Advisory Committee - Friday, 8/26/16, 8:30 a.m.
- Technical Advisory Committee - Friday, 8/26/16, 10:00 a.m.
- Municipal Advisory Committee - Thursday, 9/8/16, 9:00 a.m.
- MetroPlan Orlando Board - Wednesday, 9/14/16, 9:00 a.m.

CIM Active Contracts By District Report

Generated: 02-16-2016, District 5, Contract Type: Any

Contract #	ESN05	Work Begin	07-01-2009
County	ORANGE	Present Amount	\$ 18,753,430.00
Contractor	DBI SERVICES, LLC	Days Used as of Last Approved Estimate	2,375
Project Manager	MTS94HR Hutchison, Renee	Cost Perf. Measure	91.64%
Project Admin.	MTS94HR Hutchison, Renee	Time Perf. Measure	92.92%
SM Contract Type	MAIM Maint Asset Management	Adj. Est. Completion	07-01-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
423836-1-72-01	Yes	-	-	6060 ROUTINE MAINTENANCE	ASSET MAINT CONTRACT OSCEOLA & SOUTH BREVARD PRIMARY ROADS	-

Contract #	TS469	Work Begin	01-21-2014
County	ORANGE	Present Amount	\$ 68,241,059.45
Contractor	PRINCE CONTRACTING, LLC.	Days Used as of Last Approved Estimate	727
Project Manager	CNS07TW Worrick, Todd	Cost Perf. Measure	72.64%
Project Admin.	KITBEGGS Scales, Geoff	Time Perf. Measure	67.47%
SM Contract Type	CC Const Contract	Adj. Est. Completion	12-31-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239203-4-53-01	Yes	SR50,SR500 TO BREV.	-	0218 ADD LANES & REHABILITATE PAVINT	SR 50 (COLONIAL DR) FROM E OF CRA25 (DEAN RD) TO E OF OLD CHENEY HWY	-
239203-4-56-01	No	SR50,SR500 TO BREV.	-	0218 ADD LANES & REHABILITATE PAVINT	SR 50 (COLONIAL DR) FROM E OF CRA25 (DEAN RD) TO E OF OLD CHENEY HWY	-

Contract #	ESQ75	Work Begin	11-18-2013
County	ORANGE	Present Amount	\$ 889,699.92
Contractor	SOUTHERN STATES PAVEMENT MARKINGS, INC.	Days Used as of Last Approved Estimate	3
Project Manager	MTS93LH Couey, Lori	Cost Perf. Measure	46.13%
Project Admin.	MTS93LH Couey, Lori	Time Perf. Measure	0.22%
SM Contract Type	MC Maint Contract	Adj. Est. Completion	11-07-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
429163-3-72-01	Yes	-	-	6060 ROUTINE MAINTENANCE	PERFORMANCE PAVEMENT MARKINGS	-

Contract #	ESQ85	Work Begin	01-20-2013
County	ORANGE	Present Amount	\$ 2,580,000.00
Contractor	OGLESBY CONSTRUCTION, INC.	Days Used as of Last Approved Estimate	626
Project Manager	MTS94HR Hutchison, Renee	Cost Perf. Measure	48.28%
Project Admin.	MTS94HR Hutchison, Renee	Time Perf. Measure	45.24%
SM Contract Type	MLBP Maint Low Bid Performance	Adj. Est. Completion	01-01-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
429160-1-72-01	Yes	-	-	6060 ROUTINE MAINTENANCE	PAVEMENT MARKINGS -THERMOPLASTIC & ROPS	-

Contract #	TS528	Work Begin	05-27-2015
County	ORANGE	Present Amount	\$ 2,181,000.00
Contractor	KEWITT INFRASTRUCTURE SOUTH CO.	Days Used as of Last Approved Estimate	144
Project Manager	CNS07CC Coleman, Christopher	Cost Perf. Measure	67.75%
Project Admin.	CNS07CC Coleman, Christopher	Time Perf. Measure	68.50%
SM Contract Type	CLS Const Lump Sum	Adj. Est. Completion	04-02-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
430699-1-52-01	Yes	SR15600,528,500-SEM	-	0227 RIGD PAVEMENT REHABILITATION	SR 15 (US 17-52) FROM S OF SR 423 (LEE RD) TO S OF CR 438 (LAKE AVE)	-

Contract #	ESW86	Work Begin	09-06-2015
County	ORANGE	Present Amount	\$ 1,174,704.00
Contractor	MASCO GENERAL CONTRACTORS, INC	Days Used as of Last Approved Estimate	132
Project Manager	CNS07CC Coleman, Christopher	Cost Perf. Measure	76.90%
Project Admin.	CNS07CC Coleman, Christopher	Time Perf. Measure	80.63%
SM Contract Type	CLS Const Lump Sum	Adj. Est. Completion	03-05-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
432220-1-52-01	Yes	420 PARK AV-SEMINOLE	-	0010 TRAFFIC OPS IMPROVEMENT	SR 420 AT SR 430	-

Contract #	ESD14	Work Begin	08-10-2012
County	ORANGE	Present Amount	\$ 2,271,000.00
Contractor	INFRASTRUCTURE CORPORATION OF AMERICA	Days Used as of Last Approved Estimate	1,268
Project Manager	MTS94HR Hutchison, Renee	Cost Perf. Measure	50.91%
Project Admin.	MTS94HR Hutchison, Renee	Time Perf. Measure	66.16%
SM Contract Type	MLBP Maint Low Bid Performance	Adj. Est. Completion	08-10-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
425636-1-72-02	Yes	-	-	6060 ROUTINE MAINTENANCE	ROADWAY AESTHETICS VARIOUS LOCATIONS	-

Contract #	ESW87	Work Begin	03-04-2015
County	ORANGE	Present Amount	\$ 2,340,766.00
Contractor	RICJANAY CONSTRUCTION FLORIDA, INC.	Days Used as of Last Approved Estimate	334
Project Manager	CNS08BN Bouazizi, Monaem	Cost Perf. Measure	87.17%
Project Admin.	CNS08BN Bouazizi, Monaem	Time Perf. Measure	114.00%
SM Contract Type	CC Const Contract	Adj. Est. Completion	11-20-2015

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
431889-1-52-01	Yes	SR50,SR500 TO BREV.	-	8915 DRAINAGE IMPROVEMENTS	STORMWATER IMPROVEMENTS ORANGE COUNTY VARIOUS STATE ROADS	-

CIM Active Contracts By District Report

Generated: 02-16-2016, District 5, Contract Type: Any

Contract #	TS21	Work Begin	08-10-2015
County	ORANGE	Present Amount	\$ 37,089,690.00
Contractor	PRINCE CONTRACTING, LLC.	Days Used as of Last Approved Estimate	161
Project Manager	CHGO9VT Williams, Trevor	Cost Perf. Measure	19.04%
Project Admin.	KITEGLE Barbato, Daniel	Time Perf. Measure	12.69%
SM Contract Type	CC Const Contract	Adj. Est. Completion	03-18-2019

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239286-3-52-01	Yes	SR 15 FROM SR 528 TO CR 527	-	0213 ADD LANES & RECONSTRUCT	SR 15 (HOFFNER RD) FROM N OF LEE VISTA BLVD TO W OF SR 436	-
239286-3-52-02	No	SR 15 FROM SR 528 TO CR 527	-	0213 ADD LANES & RECONSTRUCT	SR 15 (HOFFNER RD) FROM N OF LEE VISTA BLVD TO W OF SR 436	-
239286-3-52-03	No	SR 15 FROM SR 528 TO CR 527	-	0213 ADD LANES & RECONSTRUCT	SR 15 (HOFFNER RD) FROM N OF LEE VISTA BLVD TO W OF SR 436	-
239286-3-52-01	No	SR 15 FROM SR 528 TO CR 527	-	0213 ADD LANES & RECONSTRUCT	SR 15 (HOFFNER AVE) FROM W OF SR 436 TO CONHWAY ROAD	-
239286-4-52-01	No	SR 15 FROM SR 528 TO CR 527	-	0213 ADD LANES & RECONSTRUCT	SR 15 (HOFFNER AVE) FROM W OF SR 436 TO CONHWAY ROAD	-

Contract #	ESW31	Work Begin	10-31-2014
County	ORANGE	Present Amount	\$ 11,820,000.00
Contractor	HUBBARD CONSTRUCTION COMPANY	Days Used as of Last Approved Estimate	444
Project Manager	CHGO70J Oakes, Jeff	Cost Perf. Measure	43.94%
Project Admin.	KNETMWW Wilson, Joe	Time Perf. Measure	64.23%
SM Contract Type	CDB Const Design Build	Adj. Est. Completion	09-18-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
433007-1-52-01	Yes	SR50, SR500 TO BREV.	-	0022 BRIDGE REPLACEMENT	SR 50 BRIDGES OVER ECONLOCKHATCHEE RIVER BRIDGES 75001387501089	-

Contract #	EST67	Work Begin	01-13-2016
County	ORANGE	Present Amount	\$ 383,934.00
Contractor	SHEKLENE LLC	Days Used as of Last Approved Estimate	-
Project Manager	CNS07NK Navarro, Kim	Cost Perf. Measure	-
Project Admin.	CNS07NK Navarro, Kim	Time Perf. Measure	0.00%
SM Contract Type	MC Maint Contract	Adj. Est. Completion	02-24-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
425638-2-72-04	Yes	-	-	6060 ROUTINE MAINTENANCE	DRAINAGE REPAIR VARIOUS LOCATIONS	-

Contract #	TS313	Work Begin	05-11-2015
County	ORANGE	Present Amount	\$ 37,778,416.47
Contractor	LANE CONSTRUCTION CORPORATION (THE)	Days Used as of Last Approved Estimate	252
Project Manager	CNS09CD Daley, Carlton	Cost Perf. Measure	42.39%
Project Admin.	KNCDSG Shelton, Greg	Time Perf. Measure	37.79%
SM Contract Type	CC Const Contract	Adj. Est. Completion	04-25-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239535-3-52-01	Yes	W COLONIAL DR/MARTIN LUTHER KING B	3003056P	0213 ADD LANES & RECONSTRUCT	SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL	ASSUMED/STATE ADMINISTERED
239535-3-52-01	No	W COLONIAL DR/MARTIN LUTHER KING B	-	0213 ADD LANES & RECONSTRUCT	SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL	-
239535-3-52-02	No	W COLONIAL DR/MARTIN LUTHER KING B	3003056P	0213 ADD LANES & RECONSTRUCT	SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL	ASSUMED/STATE ADMINISTERED

Contract #	ESW04	Work Begin	-
County	ORANGE	Present Amount	\$ 313,570.00
Contractor	LAFLEUR NURSERIES AND GARDEN CENTER LLC	Days Used as of Last Approved Estimate	152
Project Manager	MTS04HR Hutchinson, Renee	Cost Perf. Measure	76.48%
Project Admin.	MTS04HR Hutchinson, Renee	Time Perf. Measure	18.77%
SM Contract Type	MC Maint Contract	Adj. Est. Completion	11-12-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
435435-1-52-01	Yes	SR500, SR50 TO LAKE	1070	LANDSCAPING	SR 429 (JOHN YOUNG PKWY) OVERPASS/SR500 (US441) FROM SHADE RD TO TROT RD	-

Contract #	ESW13	Work Begin	10-04-2014
County	ORANGE	Present Amount	\$ 1,735,372,603.00
Contractor	I-4 MOBILITY PARTNERS OPKO LLC	Days Used as of Last Approved Estimate	517
Project Manager	CNS06BL Bulva, Loreen	Cost Perf. Measure	0.09%
Project Admin.	KXHN17J Moulton, Jim	Time Perf. Measure	21.84%
SM Contract Type	PPP Public-Private Partnership	Adj. Est. Completion	03-21-2021

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
432193-1-52-01	Yes	SR400, OSCE - SEMIN.	0041228I	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	POD/STATE ADMINISTERED
432193-1-52-02	No	SR400, OSCE - SEMIN.	0041228I	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	POD/STATE ADMINISTERED
432193-1-52-03	No	SR400, OSCE - SEMIN.	0041228I	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	POD/STATE ADMINISTERED
432193-1-52-04	No	SR400, OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-52-05	No	SR400, OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-52-06	No	SR400, OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-52-07	No	SR400, OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-52-08	No	SR400, OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-52-09	No	SR400, OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-52-10	No	SR400, OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-52-11	No	SR400, OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-52-12	No	SR400, OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-52-13	No	SR400, OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-52-14	No	SR400, OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-52-15	No	SR400, OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-52-16	No	SR400, OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-52-17	No	SR400, OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-52-18	No	SR400, OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-52-19	No	SR400, OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-52-20	No	SR400, OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-

CIM Active Contracts By District Report

Generated: 02-16-2016, District 5, Contract Type: Any

Contract #	T5510	Work Begin	03-12-2015
County	ORANGE	Present Amount	\$ 8,408,576.86
Contractor	LANE CONSTRUCTION CORPORATION (THE)	Days Used as of Last Approved Estimate	312
Project Manager	CN500VT Williams, Trevor	Cost Perf. Measure	70.11%
Project Admin.	KN1EHVK Worrel, Kerry	Time Perf. Measure	93.45%
SM Contract Type	CLS Const Lump Sum	Adj. Est. Completion	02-26-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
43044-1-52-01	Yes	SR400/OSCEOLA - SEMINOLE	00420231	0012 RECURRING	I-4 (SR 400) FROM EAST OF SR 530 TO W OF SR 520 (OSCEOLA) - ASSUMED/STATE ADMINISTERED	

Contract #	A0013-R0	Work Begin	10-01-2011
County	OSCEOLA	Present Amount	\$ 546,840.00
Contractor	REEDY CREEK IMPROVEMENT	Days Used as of Last Approved Estimate	1,096
Project Manager	MTS94HR Hutchison, Renee	Cost Perf. Measure	100.00%
Project Admin.	MTS94HR Hutchison, Renee	Time Perf. Measure	100.00%
SM Contract Type	MMOA Maint Memorandum of Agreement	Adj. Est. Completion	10-01-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
106660 1 78 01	Yes			6080 ROUTINE MAINTENANCE	MOA WITH REEDY CREEK IMPROVEMENT DISTRICT	

Contract #	ESW35	Work Begin	01-21-2015
County	OSCEOLA	Present Amount	\$ 1,186,113.00
Contractor	DIAZ, MANUEL FARM, INC.	Days Used as of Last Approved Estimate	505
Project Manager	MTS94HR Hutchison, Renee	Cost Perf. Measure	88.82%
Project Admin.	MTS94HR Hutchison, Renee	Time Perf. Measure	332.35%
SM Contract Type	MSL -	Adj. Est. Completion	01-06-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
433916-1-52-01	Yes	I-4/SR-400	-	1070 LANDSCAPING	SR 400 (I-4) FROM SR 417 TO SR 530/US 192	-

Contract #	ESY01	Work Begin	02-08-2016
County	OSCEOLA	Present Amount	\$ 253,660.00
Contractor	SEB & SONS, INC.	Days Used as of Last Approved Estimate	0
Project Manager	CN507PE Planter, Eric	Cost Perf. Measure	-
Project Admin.	CN507PE Planter, Eric	Time Perf. Measure	37.78%
SM Contract Type	CC Const Contract	Adj. Est. Completion	04-04-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
435403-1-52-01	Yes	S ORANGE BLOSSOM TR/JOHN YOUNG PKWY	-	0024 BRIDGE REPAIR/REHABILITATION	SR15 (US441) & SR600 (US 1782) OVER BLUE CYPRESS/SINGLE CREEK BRIDGE	-

Contract #	BE035	Work Begin	01-04-2016
County	OSCEOLA	Present Amount	\$ 8,797,000.00
Contractor	COLLAGE DESIGN AND CONSTRUCTION GROUP, INC.	Days Used as of Last Approved Estimate	0
Project Manager	CN507AT Andrews, Tammie	Cost Perf. Measure	-
Project Admin.	KN1HTJM Miller, Matthew	Time Perf. Measure	0.00%
SM Contract Type	CLS Const Lump Sum	Adj. Est. Completion	12-08-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
433874-1-52-01	Yes	-	-	0206 PARKING FACILITY	KISSIMEE PARKING GARAGE AT SUNRAIL	-

Contract #	T5516	Work Begin	10-05-2015
County	OSCEOLA	Present Amount	\$ 16,187,452.27
Contractor	JR DAVIS CONSTRUCTION CO., INC.	Days Used as of Last Approved Estimate	105
Project Manager	CN5080D Ound, David	Cost Perf. Measure	19.22%
Project Admin.	KN1KKAT Tehrani, Al	Time Perf. Measure	15.07%
SM Contract Type	CC Const Contract	Adj. Est. Completion	11-08-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239883-1-52-01	Yes	E BRONSON HWY/113 ST/VINE ST	-	0218 ADD LANES & REHABILITATE PAVINT	SR 500 (US 192) FROM EASTERN AVE TO CR 532	-
239883-1-56-01	No	E BRONSON HWY/113 ST/VINE ST	-	0218 ADD LANES & REHABILITATE PAVINT	SR 500 (US 192) FROM EASTERN AVE TO CR 532	-

Contract #	T5506	Work Begin	11-16-2015
County	OSCEOLA	Present Amount	\$ 12,348,616.43
Contractor	MASCO GENERAL CONTRACTORS, INC.	Days Used as of Last Approved Estimate	64
Project Manager	CN5086W Bouazizi, Monaem	Cost Perf. Measure	7.99%
Project Admin.	CN5086W Bouazizi, Monaem	Time Perf. Measure	10.63%
SM Contract Type	CC Const Contract	Adj. Est. Completion	01-23-2018

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
418403-2-52-01	Yes	SR 600 / CR 525 / JOHN YOUNG PKWY	-	0213 ADD LANES & RECONSTRUCT	SR 600/US1782 JY/FROM S. OF PORTAGE ST TON. OF VINE ST (US192)	-
418403-2-56-01	No	SR 600 / CR 525 / JOHN YOUNG PKWY	-	0213 ADD LANES & RECONSTRUCT	SR 600/US1782 JY/FROM S. OF PORTAGE ST TON. OF VINE ST (US192)	-

CIM Active Contracts By District Report
Generated: 02-16-2016, District 5, Contract Type: Any

Contract #	ES941	Work Begin	06-10-2016
County	SEMINOLE	Present Amount	\$ 1,004,369.97
Contractor	FDOT TEST VENDOR	Days Used as of Last Approved Estimate	649
Project Manager	MTS93LH Covey, Lori	Cost Perf. Measure	52.66%
Project Admin.	MTS93LH Covey, Lori	Time Perf. Measure	33.23%
SM Contract Type	MLBP Maint Low Bid Performance	Adj. Est. Completion	08-08-2017

Finproj Lead St. Rd. # FAP Work Mix Contract Location Federal Project Oversight
415932-2-72-04 Yes - - 6060 ROUTINE MAINTENANCE THERMOPLASTIC/PPS/RAILROAD FOR MON -

Contract #	RE042	Work Begin	-
County	SEMINOLE	Present Amount	\$ 4,199,109.50
Contractor	KEWIT INFRASTRUCTURE SOUTH CO.	Days Used as of Last Approved Estimate	0
Project Manager	KNOPOB Buwala, Don	Cost Perf. Measure	-
Project Admin.	CNC07AT Andrews, Tammie	Time Perf. Measure	0.00%
SM Contract Type	CLS Const Lump Sum	Adj. Est. Completion	07-10-2017

Finproj Lead St. Rd. # FAP Work Mix Contract Location Federal Project Oversight
436436-1-52-01 Yes - - 0045 RAIL PRESERVATION PROJECT CTR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER -

Contract #	ES087	Work Begin	07-16-2014
County	SEMINOLE	Present Amount	\$ 4,123,350.00
Contractor	USA SERVICES OF FLORIDA, INC.	Days Used as of Last Approved Estimate	549
Project Manager	MTS93KS Kirts, Scott-Inactive	Cost Perf. Measure	77.77%
Project Admin.	MTS93KS Kirts, Scott-Inactive	Time Perf. Measure	27.33%
SM Contract Type	MBVP Maint Best Value Performance	Adj. Est. Completion	01-15-2020

Finproj Lead St. Rd. # FAP Work Mix Contract Location Federal Project Oversight
422042-7-72-01 Yes - - 6060 ROUTINE MAINTENANCE PERFORMANCE AESTHETICS -

Contract #	ESV091	Work Begin	11-05-2015
County	SEMINOLE	Present Amount	\$ 640,777.10
Contractor	LAFLEUR NURSERIES AND GARDEN CENTER LLC	Days Used as of Last Approved Estimate	35
Project Manager	CNS07NK Navarro, Kim	Cost Perf. Measure	15.16%
Project Admin.	CNS07NK Navarro, Kim	Time Perf. Measure	2.96%
SM Contract Type	CLS Const Lump Sum	Adj. Est. Completion	07-23-2016

Finproj Lead St. Rd. # FAP Work Mix Contract Location Federal Project Oversight
404416-2-52-01 Yes US-1/92/ORLANDO AVE/FRENCH AVE - 1070 LANDSCAPING SR15000 (US1/92) INTERCHANGE A1 SR 436 -

Shingle Creek Regional Trail Winter 2015 Update



In This Issue:

- **Construction Update - North Project Area Phase 1**
- **Pedestrian Bridge Aesthetic Concepts Considered - North Project Area Phase 2D**
- **Grant Application Submitted to Purchase Pristine Creek Section**
- **The Regional Trail System Spans Four Central Florida Jurisdictions**



The Shingle Creek Regional Trail is being constructed in phases, beginning with North Project Area Phase 1. The Kissimmee Trail Loop is a separate project and was completed in 2015 and includes the signature trail bridge over John Young Parkway.

Construction Update - North Project Area Phase 1

Much of the trail parallels Shingle Creek to the east. The creek is a gorgeous waterway that flows southward from the Orlando area near the Orange / Osceola County Line and empties into Lake Tohopekaliga. As part of this linear park, kayaking and canoeing opportunities abound and provide some of the most scenic floating experiences in the State.

The North Project Area Phase 1 portion of the SCRT linear park is currently under construction. When completed later this Spring (2016), it will provide the first 1.5 miles of the new multi-use trail that will serve bicyclists, pedestrians, joggers, bird watchers and nature lovers of all kinds.

Phase 1 begins just south of Vine Street (US 192) near the Paddling Center at Shingle Creek. The north/south portion extends upstream, past the Osceola County History Museum and Welcome Center and on to the area adjacent to the Arrow Ridge Apartments.

At the northernmost point of this section there is an east/west connecting spur that leads to the Shingle Creek Regional Park; an area that includes the burgeoning Pioneer Village (aka Historic Babb Landing).

Free parking is already in place and can be found at the Paddling Center (<http://paddlingcenter.com>), the Welcome Center, and at the Pioneer Village (<http://osceolahistory.org>).

**SHINGLE CREEK REGIONAL TRAIL, NORTH PHASE 1
CONSTRUCTION AERIAL PHOTOS, JANUARY 2016**



This photo shows the SCRT at Vine Street (US 192). The Welcome Center is lower right. Ample parking is provided. At the bottom of the picture, the trail goes southbound under Vine Street.



Traveling north from the Welcome Center, the trail follows the creek line on the west, and large water retention areas to the east, providing a natural separation from residential areas and a fun, curvy area to ride.



Heading north on the SCRT, a spur to the west takes visitors to the Pioneer Village. A bridge crosses the Shingle Creek and creates a fantastic scenic photo spot.



The east / west spur terminates at the Pioneer Village and is a great place for walkers and bikers to park and access the trail. There is a lot to see here, and several additional historic buildings will soon be relocated there.

Photo Credit: AEROPHOTO, flown on 1-2016

Canoes and kayaks can be rented at the Paddling Center, or visitors can bring their own and launch from their facility - heading upstream or down on the Shingle Creek. Group water tours are available.

The trail heads north from the Paddling Center under Vine Street (US 192) to the Welcome Center, providing a safe way to cross the busy roadway. The 14-foot wide trail features both asphalt and concrete paved trail, timber boardwalks, pavers, segmental concrete walls and reinforced concrete retaining walls. Trail amenities will include signage, rain shelters, benches, picnic tables, trash receptacles, a mister, largely native landscaping, and most notably, an aesthetically beautiful pedestrian bridge across Shingle Creek that was installed last year.

The project commenced on December 22, 2014 and is led by the City of Kissimmee, designed by Kelly, Collins & Gentry (KCG); and is being constructed by C&L Landscape. Land has been acquired over the years through local and state funding, and the construction costs are federally funded through the Local Agency Program (LAP) via the Florida Department of Transportation (FDOT). The construction cost is just under \$3 million dollars.



A pedestrian bridge connects the north/south trail to the east/west spur and onward to the Pioneer Village, a great place for history buffs to see actual pioneer homes, a barn, chickee huts and full-size exhibits that have been lovingly relocated to this beautiful multi-acre parcel of land.



When on the north/south portion of Phase 1, visitors will be treated to a curved, elevated boardwalk near the Arrow Ridge Apartment Complex. (see image left)

On the south end of Phase 1, the trail tunnels under Vine Vine Street (US 192) from the Paddling Center to the Welcome Center, providing a safe way to cross the busy roadway. (see image below)



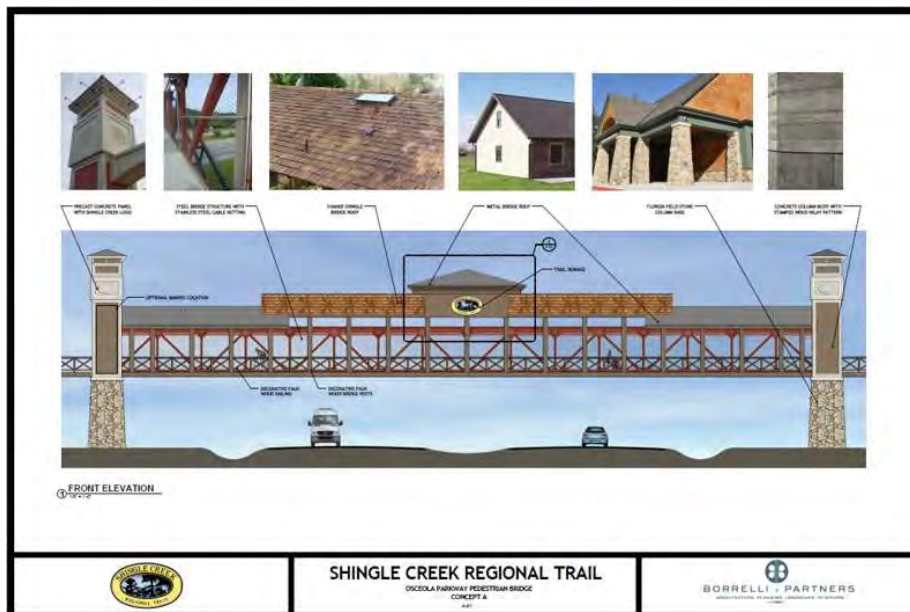
Pavers have been placed where the trail meets the Welcome Center, to create a comfortable plaza area next to the Osceola Historical Museum, providing a nice spot for group events. (see image left)

Pedestrian Bridge Aesthetic Concepts Considered

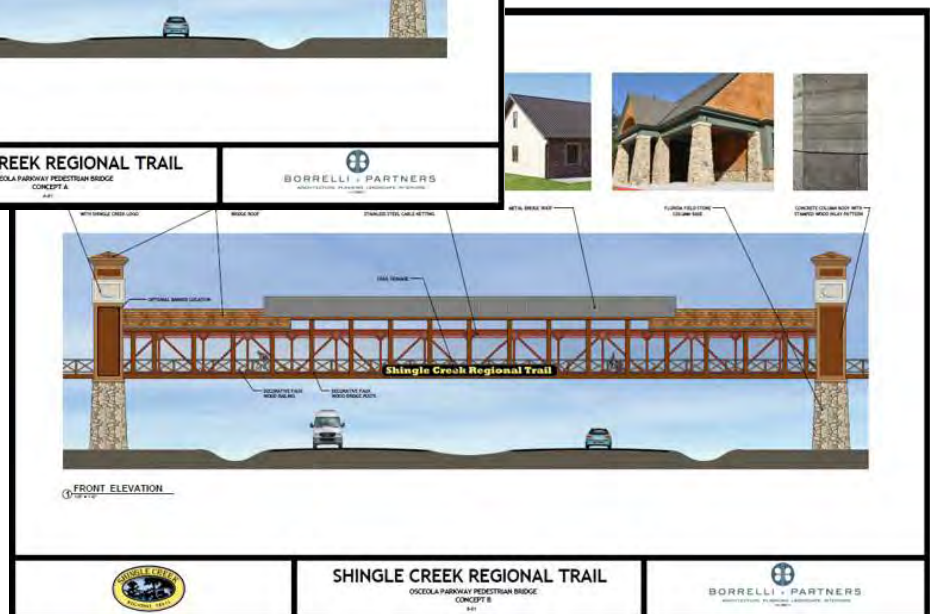
The plans include a signature pedestrian bridge over Osceola Parkway. This is in the North Project Area Phase 2D (Bright green on the map.) Based on community input, the design team has submitted several aesthetic treatments for the bridge and representatives from the City of Kissimmee and Osceola County are considering their options. Below are two concepts that have been discussed at length. Borrelli & Associates is on the KCG design team and led the concept development effort.



The pedestrian bridge over Osceola Parkway will be a signature bridge structure located on the northern part of the trail, just south of the Orange / Osceola County Line. Trail users can then go east to the Loop, or west towards a dead end.



Shown here are two bridge aesthetic concepts that are under review by the City of Kissimmee and Osceola County. The look will complement the other area bridge structures.



Grant Application Submitted to Purchase Pristine Creek Section

Large, linear projects of this nature require obtaining lots of right-of-way from various owners, typically using multiple funding sources. The City of Kissimmee and Osceola County began planning this project in the 1980's, and have been systematically purchasing land and/or negotiating access points with adjacent landowners for all these years. Still, there remain a few gaps and the project team is working to close them.

Late in the summer of 2015 key project team members applied for a grant from the Office of Greenways and Trails to purchase two strategic parcels near Lake Tohopekaliga.

The SCRT project is part of the Department of Environmental Protection's (DEP) Division of State Lands, Florida Greenways and Trails System. DEP oversees the Internal Improvement Trust Fund, and awards funds annually to further projects such as this.

The grant has been recommended for award in the amount of \$600,000 and the status is pending. If awarded the grant, the City will be responsible for the development of the site, and ongoing operation and maintenance.

The two parcels combine to add approximately four acres to the trail right-of-way that is located along the north side of Shingle Creek from John Young Parkway (SR 600 - US 1792) to Lake Tohopekaliga. The properties are undeveloped pasturelands that connect to Lake Tohopekaliga.



The City is proposing to acquire two parcels of undeveloped land known as the Yates Connector. The two parcels contain approximately four acres and will provide the opportunity to further develop sections of the Shingle Creek Regional Trail.



The property related to the grant is located in the South Project Area Phase 2B, along the north bank of Shingle Creek, near Lake Tohopekaliga.

The parcels contain wooded areas that border the waterway and serve as a beautiful buffer for the neighboring residential areas. Both of them contain a diverse list of native plants and exotic plant species.

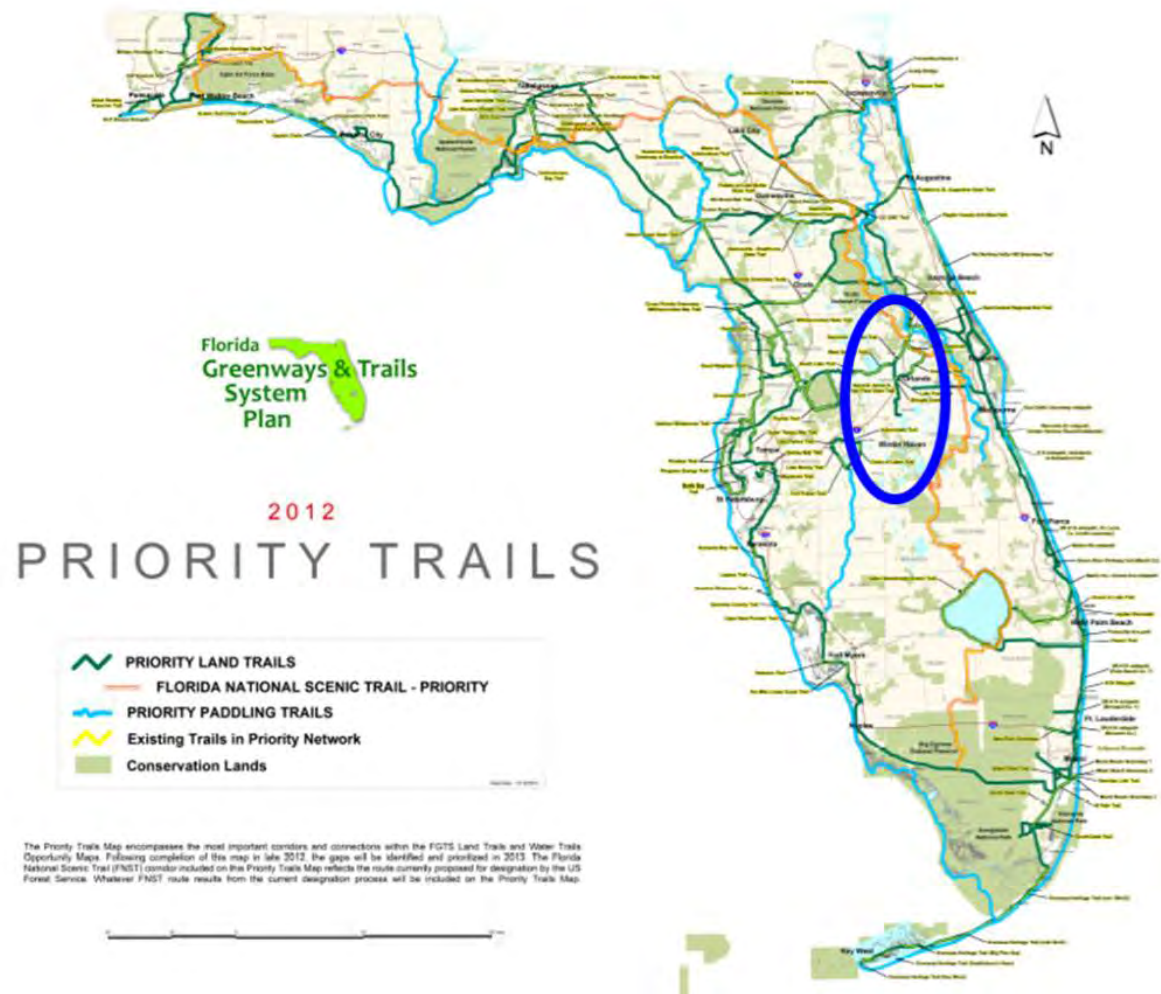
The City plans to develop the trail section while preserving the surrounding natural habitat. The trail will parallel the creek primarily as a boardwalk in the bottomland forest.

The Regional Trail System Spans Four Central Florida Jurisdictions

The master plan for the SCRT was developed and approved by the City of Kissimmee, Osceola County, Orange County, City of Orlando, FDOT and MetroPlan Orlando. SCRT will serve as a connector to West Orange Trail, South Lake Trail, Cross Seminole Trail, and Seminole-Wekiva Trail.

Shingle Creek is the major water source for Lake Tohopekaliga, which is part of the Kissimmee Chain of Lakes and forms the headwaters of the Everglades. This corridor contains a variety of wildlife, including federally endangered animals. The South Project Area Phase 2B has a distinct, man-made berm / levee rising approximately 4 to 7 feet above the surrounding ground level.

Florida's Greenways and Trails System Map



DEP's Division of State Lands provides oversight for more than 12 million acres of state lands, including lakes, rivers, and islands. These lands cleanse and restore the waters we drink and the air we breathe, and provide a home to numerous rare and endangered species.

Thank you for your interest in the Shingle Creek Regional Trail. This trail is the southern portion of a planned 32-mile, multi-jurisdictional regional trail system. This facility will become part of an extensive trail network that stretches from the newly developed Kissimmee Lakefront Park to Wekiva Springs State Park, and from Orlando to Mascotte, Florida. In its entirety, it will serve as a key north-south connector in a larger regional trails network that includes the West Orange Trail, South Lake Trail, Cross Seminole Trail and the Seminole Wekiva Trail.

The overall project is being developed through cooperation between the local governments of the City of Kissimmee, Osceola County, the City of Orlando and Orange County. The Orlando Metropolitan Planning Organization (MetroPlan Orlando) was instrumental in securing the federal funds for design and construction of the trail. The FDOT is responsible for administering the funds.

The design team includes: Kelly, Collins & Gentry, Borrelli + Partners, C.M. Arrington & Associates, Ecotone Land Design, E-Sciences, The Fulcrum International, Geotechnical & Environmental Consultants, Johnston's Surveying, Rails-to-Trails Conservancy, Ground Hound Detection Services, and SAI Consulting Engineers.

To be added to our database of interested parties please send a request via e-mail to jacklyn.vanderpol@thefulcrumintl.com. For more information please check back on this website or contact: Randy Schrader, Senior Planner, City of Kissimmee at RSCHRADE@kissimmee.org or 407-518-2244; or the City's Public Information Officer, Arin Thrower at athrower@kissimmee.org.

Board Meeting Highlights - February 10, 2016

- **Chairman's Announcements:** Cmsr. Boyd welcomed members and Mayor Swan led the Pledge of Allegiance. Recognized Immediate Past Board Chairman, Mayor Swan on his leadership as Board Chairman. Recognized new 2016 Advisory Committee Chairpersons: Ms. Ostrodka (TAC); Mr. Quinn (TSMO) and Mr. O'Hanlon (new CAC). MAC will hold elections in June. Mayor Lacey was elected as President for the Tri-County League of Cities. TDLCB Officers: Cmsr. Clarke, Chairman; Cmsr. Constantine, Vice-Chairman and Cmsr. Harford represents Osceola County. Cmsr. Boyd reported on the CFMPOA meeting held on 1/15/16. Cmsr. Dallari reported on the NARC Conference he recently attended. TDLCB meeting to be held on 2/11/16.
- **Executive Director's Announcements:** Mr. Barley acknowledged Board/Advisor Alternates: Cmsr. Siplin for Cmsr. Thompson; Cmsr. Ortiz for Mayor Dyer and Mr. Stanger for Sec. Downs. He welcomed members to our new office and thanked Mr. Loschiavo (Staff) on coordinating the move transition, and expressed appreciation for the Board's support with approving the move and thanked the City of Orlando's Permitting Department for their help. He thanked those who attended the Volunteer Appreciation and Open House held on 1/13/16. Thanked Cmsr. Constantine, Ms. Baldwin (TDLCB) and Ms. Whittington (Staff) for attending Tallahassee TD Day on 1/21/16. As a follow-up from the 12/9/15 Board Meeting where Mr. Barley provided a presentation on SunRail, Mr. Barley reported that a SunRail Education Campaign is underway with Sec. Downs making presentations to the funding partners and other transportation groups in the region. This presentation will be presented to the Board next month. Mr. Barley noted that the CF Commuter Rail Commission meeting will be held here on 3/2/16 where other milestones will be discussed. He reported that Congressman Mica addressed the TSMO Advisory Committee at their 1/22/16 meeting on the use of smart technologies for reducing traffic congestion, he also discussed the new federal transportation bill recently signed by President Obama. Mr. Barley reported on FDOT's request that MetroPlan assume full responsibility for traffic signal timing work for the region; an update on the request will be provided to the Board next month after a discussion with the TSMO Advisory Committee. Called attention to the Legislative Update provided in members' supplemental folders. Introduced Mr. Ken Wright, Vice-Chairman of the Florida Transportation Commission who addressed the board on the role of the Florida Transportation Commission.
- **Public Comments:** Mr. RJ Mueller expressed concerns relative to the policy change for the use of DDR funding for transit projects and noted that the diversion of funds going to transit projects could delay roadway projects. Mr. Chuck Graham commented on the need for dedicated funding for LYNX. Ms. Joanne Counelis expressed the need for 24 hour bus and SunRail service 7 days a week.
- Unanimously **Approved** Consent Items: A-H, and J-K (Item I. was deferred and J. was modified)
- Unanimously **Approved** FDOT TIP Amendments - Resolution No. 16-02 (**Roll Call**)
- Unanimously **Approved** DEFERRAL of FTE TIP Amendments/Resolution No. 16-03 to next month
- Unanimously **Approved** the Public Involvement Plan
- Unanimously **Approved** continual consideration to remove the SR 417 Project from the currently adopted TIP as a March Board Agenda Action Item
- **Presentations/Other Business:** Mr. Huttman (Staff), previewed the Draft UPWP and Ms. Reynolds (FDOT) reported on the "ReThink Your Commute" Program. TSMO Regional Consortium (**DEFERRED**)
- Mr. Huttman led discussion on the adopted DDR & Transit Funding Policy. Board **Approved** Osceola County's request to not change the status of the US 192 BRT project; 15:3 Roll Call (Edwards, Ortiz and Siplin opposed) Item to be taken up next month for possible action.
- **Board Members Comments:** Mayor Swan thanked members for their support during his term as Board Chairman. Cmsr. Dallari noted the importance of east-west connectivity for bicyclist and pedestrians in the design of the I-4 Ultimate and Beyond the Ultimate projects.
- **Next Board Meeting - March 9, 2016**