



# **MUNICIPAL ADVISORY COMMITTEE AGENDA**

**September 7, 2017 @ 9:30 A.M.**

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**MUNICIPAL ADVISORY COMMITTEE  
MEETING NOTICE**

**DATE:** Thursday, September 7, 2017

**LOCATION:** MetroPlan Orlando  
David L. Grovdahl Board Room  
250 S. Orange Avenue, Suite 200  
Orlando, FL 32801  
**\*\*[Click here for Directions to Our Office](#)\*\***

**TIME:** 9:30 a.m.

**AGENDA**

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Thank you for silencing your cell phones during the meeting.



**Wireless Access Available**  
Network = MpoBoardRoom  
Password = mpoaccess

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- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE
- III. CHAIRMAN'S COMMENTS – Chairman John Dowless
- IV. PARTNER REPORTS
- LYNX – Mr. Doug Robinson
  - Florida Department of Transportation – Ms. Kellie Smith
  - Florida's Turnpike Enterprise – Ms. Carol Scott
- V. AGENDA REVIEW – Ms. Virginia Whittington

## VI. CONFIRMATION OF QUORUM – Ms. Cathy Goldfarb

## VII. PUBLIC COMMENTS ON ACTION ITEMS

Comments from the public will be heard pertaining to Action Items on the agenda for this meeting. People wishing to speak must complete a “Speakers Introduction Card” at the reception desk. Each speaker is limited to two minutes. People wishing to speak on other items will be acknowledged under Agenda Item XI.

## VIII. ACTION ITEMS

### *A. Approval of July 6, 2017 Meeting Minutes (Tab 1)*

Approval is requested of the July 6, 2017 meeting minutes, provided at **Tab 1**.

### *B. FDOT Amendment to FY 2017/18 - 2021/22 Transportation Improvement Program: Roll Forward Projects (Tab 2)*

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the MAC to recommend that the FY 2017/18 - 2021/22 TIP be amended to include projects that had funds that rolled forward from FY 2016/17 to FY 2017/18. A letter from FDOT explaining the amendment request is provided in **Tab 2**, along with the FDOT Roll Forward Report, a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 13th Board meeting.

### *C. FDOT Amendment to FY 2017/18 - 2021/22 Transportation Improvement Program: SunRail Projects (Tab 3)*

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the MAC to recommend that the FY 2017/18 - 2021/22 TIP be amended to include SunRail projects that had funds that rolled forward from FY 2016/17 to FY 2017/18. A fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 13th Board meeting, along with a letter from FDOT explaining the amendment request are attached at **Tab 3**.

### *D. FDOT Amendment to FY 2017/18 - 2021/22 Transportation Improvement Program: Hoagland Boulevard (Tab 4)*

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the MAC to recommend that the FY 2017/18 - 2021/22 TIP be amended to include additional construction funding for the four-laning and realignment of Hoagland Boulevard in Osceola County due to updated cost estimates. A letter from FDOT explaining the amendment request is provided in **Tab 4**, along with a fact sheet and additional information prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 13th Board meeting.

### *E. FDOT Amendment to FY 2017/18 - 2021/22 Transportation Improvement Program: Wekiva Parkway (Tab 5)*

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the MAC to recommend that the FY 2017/18 - 2021/22 TIP be amended to include funding for the Construction Engineering Inspection phase for the Wekiva Parkway project from Orange Blvd. to west of I-4. A letter from FDOT explaining the amendment request is provided in **Tab 5**, along with a fact sheet prepared

by MetroPlan Orlando staff and the draft resolution to be presented at the September 13<sup>th</sup> Board meeting.

## **IX. PRESENTATIONS AND STATUS REPORTS**

### ***A. Presentation on Juice Bike Share Program***

Mr. Eric Trull, Florida CycleHop, will give a presentation on the Juice Bike Share program that is operating in the City of Orlando.

### ***B. Request for Input on 2018 Legislative Priorities (Tab 6)***

Ms. Virginia Whittington, MetroPlan Orlando staff, will be requesting input on MetroPlan Orlando's potential legislative priorities for the 2018 legislative session. The list of legislative priorities for 2017 is attached at Tab 6.

## **IX. GENERAL INFORMATION (Tab 7)**

### ***A. FDOT Emergency TIP Amendment***

An emergency TIP amendment for a railroad crossing safety project was approved by the MetroPlan Orlando Board Chairman in July and will be ratified by the full Board at its September 13<sup>th</sup> meeting. A copy of the FDOT letters requesting the amendment, a fact sheet prepared by MetroPlan Orlando staff and Resolution No. 17-05 is enclosed for information.

### ***B. FDOT Monthly Construction Status Report***

The latest FDOT monthly construction status report for the Orlando area is enclosed.

### ***C. Air Quality Report***

The latest air quality report for the MetroPlan Orlando area will be provided at the meeting.

### ***D. MetroPlan Orlando Board Highlights***

Highlights from the July 2017 MetroPlan Orlando Board meeting are enclosed.

## **X. UPCOMING MEETINGS OF INTEREST**

### ***A. MetroPlan Orlando Board meeting – September 13, 2017***

### ***B. Next Municipal Advisory Committee meeting – November 2, 2017 at 9:30 a.m.***

## **XI. MEMBER COMMENTS**

## **XII. PUBLIC COMMENTS (GENERAL)**

### XIII. ADJOURNMENT

In accordance with the Americans with Disabilities Act (ADA), ***if any person with a disability as defined by the ADA needs special accommodations*** to participate in this proceeding, he or she should contact MetroPlan Orlando staff member Ms. Cathy Goldfarb (contact info below), at least three days prior to the event. In addition, ***persons requiring translation services, which are provided at no cost***, should also contact Ms. Goldfarb at least three business days prior to the event. Contact Information: Cathy Goldfarb | (407) 481-5672 x315 | Email: [cgoldfarb@metroplanorlando.org](mailto:cgoldfarb@metroplanorlando.org) | Address: MetroPlan Orlando, 250 S. Orange Avenue, Suite 200, Orlando, Florida, 32801

**TAB 1**

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**MUNICIPAL ADVISORY COMMITTEE  
MINUTES**

**DATE:** Thursday, July 6, 2017  
**LOCATION:** MetroPlan Orlando Board Room  
250 S. Orange Avenue, Suite 200  
Orlando, Florida 32801  
**TIME:** 9:30 a.m.

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**Council President John Dowless, Chairman, presided**

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**Members in attendance:**

Mayor Nathan Blackwell, City of St. Cloud  
Mayor Gary Bruhn, Town of Windermere  
Mr. Roger Dixon, CAO for Mayor Eddie Cole, Town of Eatonville  
Council President John Dowless, City of Edgewood  
Mayor Joe Durso, City of Longwood  
Mayor Charlene Glancy, City of Casselberry  
Commissioner Joel Keller, City of Ocoee  
Mayor Charles Lacey, City of Winter Springs  
Mayor Steve Leary, City of Winter Park  
Mayor A. Dale McDonald, City of Maitland  
Commissioner Joseph McMullen, Town of Oakland  
Commissioner Sid Miller, City of Lake Mary  
Mayor Dominic Persampiere, City of Oviedo

**Members not in attendance:**

Mayor Lydia Pisano, City of Belle Isle  
Vacant, City of Winter Garden

**Others in attendance were:**

Mr. Doug Robinson, LYNX  
Ms. Kellie Smith, FDOT  
Ms. Alison Stettner, Florida's Turnpike Enterprise  
Mr. Nick Lepp, MetroPlan Orlando  
Mr. Keith Caskey, MetroPlan Orlando  
Ms. Crystal Mercedes, MetroPlan Orlando  
Mr. Eric Hill, MetroPlan Orlando  
Ms. Virginia Whittington, MetroPlan Orlando  
Ms. Cathy Goldfarb, MetroPlan Orlando

**I. CALL TO ORDER**

Chairman John Dowless called the meeting to order at 9:31 a.m.

**II. PLEDGE OF ALLEGIANCE**

Chairman Dowless requested a moment of silence before leading the Pledge of Allegiance.

**III. CHAIR'S ANNOUNCEMENTS**

Chairman Dowless had no announcements

**IV. CONFIRMATION OF QUORUM**

Ms. Goldfarb confirmed a quorum was present.

**V. AGENDA REVIEW/FOLLOW-UP**

Ms. Virginia Whittington congratulated new MAC Officers, Chairman, Council President John Dowless and Vice-Chairman, Mayor Dominic Persampiere. She reported that Ms. Kellie Smith, who had been serving as the interim FDOT District 5 liaison, has been designated the official MetroPlan District 5 liaison. Ms. Whittington noted that Ms. Alison Stettner was in attendance for Ms. Carol Scott, Florida's Turnpike Enterprise. She reported that MetroPlan Orlando's Regional Leadership Council was scheduled to meet July 11, 2017 and the new Chairman and Vice-Chairman participate in those meetings. She called attention to items in the supplemental folders which included a revised PD&E Study update.

**VI. PARTNER REPORTS**

**LYNX**

Mr. Doug Robinson, LYNX, reported that the LYNX August service change public meetings were held the week of June 6<sup>th</sup>. He added that the changes were minor and the service changes made in response to the new terminal opening at Orlando International Airport would be deferred to December. Mr. Robinson told MAC members that LYNX staff will be attending a number of public outreach events for the TDP Route Optimization Study to get the word out and solicit comments.

**FDOT**

Ms. Kellie Smith, FDOT, told MAC members that the Work Program Public Hearings will be held the week of October 9<sup>th</sup>. The public hearing will be held online, as well as scheduled at the FDOT district Office on October 10<sup>th</sup> from 4:30 – 6:30 p.m. She added that it was important that projects be submitted to MetroPlan Orlando in order to get into the Work Program and be programmed by FDOT.



### Florida's Turnpike Enterprise

Ms. Alison Stettner, Florida's Turnpike Enterprise (FTE), reported that a design public meeting will be held on August 22<sup>nd</sup> for the Turnpike Mainline project from US 192 to Osceola Parkway. The public hearing will also include a new ramp for Southbound US 192.

Mr. Doug Robinson added that LYNX would be happy to provide outreach on the TDP Route Optimization Study at any local events MAC members might be aware of.

## VII. Public Comments on Action Items

None.

## VIII. Action Items

### *A. Approval of June 8, 2017 Meeting Minutes*

Approval was requested of the June 8, 2017 meeting minutes, which were provided.

**MOTION:** Commissioner Joel Keller moved for approval of the June 8, 2017 meeting minutes. Mayor Joe Durso seconded the motion, which passed unanimously.

### *B. FY 2017/18 - 2021/22 Transportation Improvement Program*

Action was requested by Mr. Keith Caskey, MetroPlan Orlando staff, to recommend approval of the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP). This document included the transportation projects in the MetroPlan Orlando region that are programmed for funding over the next five years. The draft TIP was provided. A fact sheet on the TIP, the TIP public hearing summary and the draft TIP approval resolution for the July 12<sup>th</sup> Board meeting were also provided. Mr. Caskey told MAC members that he previewed the TIP at the June meeting and was now asking for approval.

**MOTION:** Mayor Gary Bruhn moved for approval of the FY 2017/18 - 2021/22 Transportation Improvement Program. Mayor Dale McDonald seconded the motion, which passed unanimously.

### *C. FY 2022/23 - 2039/40 Prioritized Project List*

Action was requested by Mr. Nick Lepp, MetroPlan Orlando staff, to recommend approval of the FY 2022/23 - 2039/40 Prioritized Project List (PPL). This document included a list of highway, transportation systems management and operations, bicycle and pedestrian, and transit projects that have been ranked in order of priority. FDOT will use the PPL in developing their FY 2018/19-2022/23 Five Year Work Program. The draft PPL and a fact sheet were provided. Mayor Durso asked about the time frame for the SR434/SR427 intersection project as there is development planned in the southwest corner of that area. Mr. Lepp responded that he would research that information for Mayor Durso. Mayor Bruhn asked about the Old Winter Garden Road extension. Commissioner Keller responded that the project is in the Comp Plan for City of Ocoee.

**MOTION:** Mayor Dominic Persampiere moved for approval of the FY 2022/23 – 2039/40 Prioritized Project List. Mayor Joe Durso seconded the motion, which passed unanimously

**IX. PRESENTATIONS AND STATUS REPORTS**

***A. Presentation on Transportation Systems Management & Operations (TSMO) Activities***

Ms. Crystal Mercedes, MetroPlan Orlando staff, gave a presentation on the latest Transportation Systems Management and Operations (TSMO) activities underway in the MetroPlan Orlando region. Ms. Mercedes reviewed information on the Crash Database, Signal Retiming efforts, and Congestion Management strategies. Discussion ensued regarding Best Foot Forward education outreach efforts, coordinated efforts with police departments for Best Foot Forward, and the number of retimed roadways. Ms. Mercedes reported that at this time over 50% of the roadways identified had been retimed. Mayor McDonald requested that US 17/92 North and South be looked at for signal retiming.

**X. GENERAL INFORMATION**

***A. PD&E Study Tracking Status Report***

A status report tracking the progress of PD&E studies in the MetroPlan Orlando region was provided.

***B. FDOT Quarterly Variance Report***

The latest FDOT Quarterly Variance Report for the MetroPlan Orlando region was provided.

***C. FDOT Monthly Construction Status Report***

The latest FDOT monthly construction status report for the Orlando area was provided.

***D. Air Quality Report***

The latest air quality report for the MetroPlan Orlando area was provided.

***E. MetroPlan Orlando Board Highlights***

Highlights from the June 2017 MetroPlan Orlando Board meeting were provided.

**XI. UPCOMING MEETINGS OF INTEREST**

***A. MetroPlan Orlando Board meeting – July 12, 2017***

***B. Next Municipal Advisory Committee meeting – September 7, 2017 at 9:30 a.m.***

**XII. MEMBER COMMENTS**

None.

**XIII. PUBLIC COMMENTS (GENERAL)**

None.

**XIV. ADJOURNMENT**

**MOTION:** Mayor Gary Bruhn moved to adjourn the July 6, 2017 MAC meeting. Mayor Joe Durso seconded the motion, which passed unanimously.

The Municipal Advisory Committee meeting was adjourned at 9:55 a.m.

The meeting was recorded and transcribed by Ms. Cathy Goldfarb.

Approved this 7th day of September 2017.

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Council President John Dowless, Chairman

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Ms. Cathy Goldfarb,  
Senior Board Services Coordinator

*As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.*

**TAB 2**





## Board Action Fact Sheet

**Meeting Date:** September 13, 2017

**Agenda Item:** IX.A (Tab 3)

**Roll Call Vote:** Yes

**Action Requested:** FDOT requests approval of an amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) to include projects with funds rolling forward from FY 2016/17 to FY 2017/18.

**Reason:** This request is being made to ensure that the projects shown in the TIP are consistent with the projects shown FDOT's Five Year Work Program.

**Summary/Key Information:** Items of particular significance for our Committees and the Board are as follows:

- This amendment is a routine procedure that is done every year.
- The projects shown in the attached FDOT Roll Forward Report had funds originally programmed in FY 2016/17 and were therefore not included in FDOT's FY 2017/18 - 2021/22 Tentative Five Year Work Program (April 2017) that was used to develop the TIP adopted by the Board in July.
- The funding for these projects was not committed during FY 2016/17 and automatically rolled forward to FY 2017/18 in FDOT's FY 2017/18 - 2021/22 Adopted Five Year Work Program (July 2017).
- This amendment adds the funds rolling forward from FY 2016/17 to FY 2017/18 to the FY 2017/18 - 2021/22 TIP so the TIP will be consistent with the Five Year Work Program.
- This amendment does not affect the cost or schedule for the projects included in the Roll Forward Report.

**MetroPlan Budget Impact:** None

**Local Funding Impact:** None

**Committee Action:** CAC: Recommends approval – August 23, 2017  
TSMO: Recommends approval – August 25, 2017  
TAC: Recommends approval – August 25, 2017  
MAC: To be taken up on September 7, 2017

**Staff Recommendation:** Recommends approval

**Supporting Information:** The following documents are provided at Tab 3:

- FDOT letter dated August 7, 2017
- FDOT Roll Forward Report
- Proposed Board Resolution No. 17-06



*Florida Department of Transportation*

RICK SCOTT  
GOVERNOR

719 S. Woodland Boulevard  
DeLand, Florida 32720-6834

MIKE DEW  
SECRETARY

August 7, 2017

Mr. Harold W. Barley  
Executive Director  
MetroPlan Orlando MPO  
250 South Orange Ave, Suite 200  
Orlando, FL 32801

RE: MetroPlan Orlando Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP), Annual Roll-Forward Amendment, Fiscal Years 2017/2018 to Fiscal Years 2021/2022.

The purpose of this letter is to request that MetroPlan Orlando Metropolitan Planning Organization (MPO) approve the Annual Roll-Forward Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Years 2017/2018 through 2021/2022 to reconcile differences between the TIP and the Florida Department of Transportation's (FDOT) Adopted Five Year Work Program. The Fiscal Years 2017/2018 through 2021/2022 TIP will take effect on October 1, 2017. Until then, the Fiscal Year 2016/2017 through 2020/2021 TIP will be used by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for authorization of funding. This is a routine, annual process to assist MetroPlan Orlando MPO in identifying projects that were not committed in the previous Fiscal Year (2016/2017) and have automatically rolled forward into Fiscal Year 2017/2018 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the Board on July 12, 2017, matches year one of the Department's Adopted Work Program.

The affected projects submitted for the MPO's approval are listed in the attached Roll-Forward Report dated July 3, 2017.

If you should have any questions, please feel free to contact me at 386-943-5427.

Sincerely,

Kellie Smith  
Government Liaison Administrator

cc: Alex Gramovot, CO-FDOT  
Yvette Taylor, FTA  
Teresa Parker, FHWA  
Gary Huttman, MetroPlan Orlando  
Keith Caskey, MetroPlan Orlando  
Jim Wikstrom, FDOT  
Jo Santiago, FDOT

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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METROPLAN ORLANDO

HIGHWAYS  
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ITEM NUMBER:239203 7  
DISTRICT:05  
ROADWAY ID:75060000

PROJECT DESCRIPTION:SR 50 EAST OF OLD CHENEY HWY TO CHULUOTA RD  
COUNTY:ORANGE  
PROJECT LENGTH: 2.434MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & REHABILITATE PVMNT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,686,405		0	0	0	0	0	2,686,405
DIH	101,708		0	0	0	0	0	101,708
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	3,446,000		0	0	0	0	0	3,446,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0		0	0	0	23,758,567	0	23,758,567
DIH	0		0	0	0	57,000	0	57,000
DS	0		0	0	0	4,038,764	0	4,038,764
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	500,000		0	0	0	0	500,000
<b>TOTAL 239203 7</b>	<b>6,234,113</b>	<b>500,000</b>		<b>0</b>	<b>0</b>	<b>27,854,331</b>	<b>0</b>	<b>34,588,444</b>

ITEM NUMBER:239203 8  
DISTRICT:05  
ROADWAY ID:75060000

PROJECT DESCRIPTION:SR 50 CHULUOTA RD TO SR 520  
COUNTY:ORANGE  
PROJECT LENGTH: 3.113MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & REHABILITATE PVMNT  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,824,255		0	0	0	0	0	2,824,255
DIH	78,621	2,899		0	0	0	0	81,520
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	400,000		0	0	0	0	400,000
<b>TOTAL 239203 8</b>	<b>2,902,876</b>	<b>402,899</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,305,775</b>
<b>TOTAL PROJECT:</b>	<b>9,136,989</b>	<b>902,899</b>		<b>0</b>	<b>0</b>	<b>27,854,331</b>	<b>0</b>	<b>37,894,219</b>

ITEM NUMBER:424217 1  
DISTRICT:05  
ROADWAY ID:75011000

PROJECT DESCRIPTION:SR 414 (MAITLAND BLVD) FROM SR 400 (I-4) TO CR 427 (MAITLAND AVE)  
COUNTY:ORANGE  
PROJECT LENGTH: 1.392MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & REHABILITATE PVMNT  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	63,084	4,567		0	0	0	0	67,651
LFP	312,549	0		0	0	0	0	312,549
SA	420,395	0		0	0	0	0	420,395
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	664,351	0		0	0	0	0	664,351
DIH	152,120	2,287		0	0	0	0	154,407
DS	1,601,105	0		0	0	0	0	1,601,105
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	10,000	10,000	7,000	0	0	0	27,000
DIH	0	15,000	15,000	0	0	0	0	30,000
LF	0	487,560	1,500,000	822,000	822,000	0	0	3,631,560
SU	0	1,597,440	0	0	0	0	0	1,597,440
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	0	0	2,716,891	0	0	0	0	2,716,891











FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**HIGHWAYS**  
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METROPLAN ORLANDO

ITEM NUMBER:240200 4		PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM ORANGE BOULEVARD TO W OF I-4 (SR 400)					*SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:77320000		PROJECT LENGTH: 2.636MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	358,920	2,472,215	0	0	0	0	0	2,831,135
DI	67	0	0	0	0	0	0	67
DIH	236,548	99,241	0	0	0	0	0	335,789
DS	4,530	0	0	0	0	0	0	4,530
PKYI	6,845	0	0	0	0	0	0	6,845
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	5,411,454	0	0	0	0	0	0	5,411,454
DDR	831,395	25,669,504	5,411,501	2,819,012	3,775,000	0	0	38,506,412
DI	214,599	4,785,401	0	3,809,192	0	0	0	8,809,192
DIH	183,268	199,947	29,000	0	0	0	0	412,215
GMR	14,350,531	0	0	0	0	0	0	14,350,531
PKED	11,866,579	393,080	0	0	0	0	0	12,259,659
WKBL	347,650	7,752,350	0	0	0	0	0	8,100,000
WKOC	681,485	1,093,515	1,800,000	0	0	0	0	3,575,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKED	0	200,000	0	0	0	0	0	200,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	103,168,790	0	0	0	0	103,168,790
DDR	0	0	0	1,800,000	0	0	0	1,800,000
DIH	0	0	1,497,646	0	0	0	0	1,497,646
PKED	0	0	24,399,260	0	0	0	0	24,399,260
WKOC	0	0	107,946,593	0	0	0	0	107,946,593
<b>TOTAL 240200 4</b>	<b>34,493,871</b>	<b>42,665,253</b>	<b>244,252,790</b>	<b>8,428,204</b>	<b>3,775,000</b>	<b>0</b>	<b>0</b>	<b>333,615,118</b>
<b>TOTAL PROJECT:</b>	<b>34,493,871</b>	<b>42,665,253</b>	<b>244,252,790</b>	<b>8,428,204</b>	<b>3,775,000</b>	<b>0</b>	<b>0</b>	<b>333,615,118</b>

ITEM NUMBER:436679 1		PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO N OF AIRPORT ROAD					*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:ADD RIGHT TURN LANE(S)	
ROADWAY ID:77010000		PROJECT LENGTH: 1.074MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	40,828	2,869	0	0	0	0	0	43,697
DS	1,439,233	0	0	0	0	0	0	1,439,233
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	231,000	720,000	319,000	131,000	0	0	1,401,000
DIH	0	2,000	8,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	3,912,036	0	0	0	3,912,036
DIH	0	0	0	360,555	0	0	0	360,555
<b>TOTAL 436679 1</b>	<b>1,480,061</b>	<b>235,869</b>	<b>728,000</b>	<b>4,591,591</b>	<b>131,000</b>	<b>0</b>	<b>0</b>	<b>7,166,521</b>
<b>TOTAL PROJECT:</b>	<b>1,480,061</b>	<b>235,869</b>	<b>728,000</b>	<b>4,591,591</b>	<b>131,000</b>	<b>0</b>	<b>0</b>	<b>7,166,521</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**HIGHWAYS**  
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ITEM NUMBER:438336 3 PROJECT DESCRIPTION:NATURAL DISASTER SEMINOLE OFF STATE ON FED EMERGENCY SIGN REPAIR \*NON-SIS\*  
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:EMERGENCY OPERATIONS  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	101	0	0	0	0	0	101
<b>TOTAL 438336 3</b>	<b>0</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101</b>

ITEM NUMBER:438336 4 PROJECT DESCRIPTION:NATURAL DISASTER SEMINOLEOFF STATE OFF FED EMERGENCY SIGN REPAIR \*NON-SIS\*  
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:EMERGENCY OPERATIONS  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	101	0	0	0	0	0	101
<b>TOTAL 438336 4</b>	<b>0</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101</b>

ITEM NUMBER:438336 5 PROJECT DESCRIPTION:NATURAL DISASTER SEMINOLE INTERSTATE EMERGENCY SIGN REPAIR \*NON-SIS\*  
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:EMERGENCY OPERATIONS  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	101	0	0	0	0	0	101
<b>TOTAL 438336 5</b>	<b>0</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101</b>

ITEM NUMBER:439682 3 PROJECT DESCRIPTION:I-4/SR400 EASTBOUND HARD SHOULDER RUNNING \*SIS\*  
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD SPECIAL USE LANE  
 ROADWAY ID:77160000 PROJECT LENGTH: 6.454MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,000,000	0	0	0	0	0	1,000,000
DIH	0	20,000	0	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	10,938,300	0	0	0	10,938,300
DIH	0	0	0	10,830	0	0	0	10,830
<b>TOTAL 439682 3</b>	<b>0</b>	<b>1,020,000</b>	<b>0</b>	<b>10,949,130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,969,130</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,020,000</b>	<b>0</b>	<b>10,949,130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,969,130</b>
<b>TOTAL DIST: 05</b>	<b>70,218,094</b>	<b>64,708,530</b>	<b>258,555,955</b>	<b>32,337,925</b>	<b>21,312,867</b>	<b>28,554,331</b>	<b>0</b>	<b>475,687,702</b>
<b>TOTAL HIGHWAYS</b>	<b>70,218,094</b>	<b>64,708,530</b>	<b>258,555,955</b>	<b>32,337,925</b>	<b>21,312,867</b>	<b>28,554,331</b>	<b>0</b>	<b>475,687,702</b>





FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**MAINTENANCE**  
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METROPLAN ORLANDO

ITEM NUMBER:418232 3 PROJECT DESCRIPTION:AIRPORT EXPRESSWAY SR 528 INHOUSE \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	0	442	429	429	482	482	0	2,264
<b>TOTAL 418232 3</b>	<b>0</b>	<b>442</b>	<b>429</b>	<b>429</b>	<b>482</b>	<b>482</b>	<b>0</b>	<b>2,264</b>

ITEM NUMBER:418232 5 PROJECT DESCRIPTION:E-W EXTENTIONS SR 408 INHOUSE \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	0	2,209	2,148	2,148	2,408	2,408	0	11,321
<b>TOTAL 418232 5</b>	<b>0</b>	<b>2,209</b>	<b>2,148</b>	<b>2,148</b>	<b>2,408</b>	<b>2,408</b>	<b>0</b>	<b>11,321</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>2,651</b>	<b>2,577</b>	<b>2,577</b>	<b>2,890</b>	<b>2,890</b>	<b>0</b>	<b>13,585</b>

ITEM NUMBER:431734 1 PROJECT DESCRIPTION:DRAINAGE REPAIRS \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	5,971,590	100,000	0	0	0	0	0	6,071,590
<b>TOTAL 431734 1</b>	<b>5,971,590</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,071,590</b>
<b>TOTAL PROJECT:</b>	<b>5,971,590</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,071,590</b>
<b>TOTAL DIST: 05</b>	<b>5,971,590</b>	<b>102,651</b>	<b>2,577</b>	<b>2,577</b>	<b>2,890</b>	<b>2,890</b>	<b>0</b>	<b>6,085,175</b>
<b>TOTAL MAINTENANCE</b>	<b>5,971,590</b>	<b>102,651</b>	<b>2,577</b>	<b>2,577</b>	<b>2,890</b>	<b>2,890</b>	<b>0</b>	<b>6,085,175</b>



FLORIDA DEPARTMENT OF TRANSPORTATION  
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 =====  
**AVIATION**  
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ITEM NUMBER:438485 1 PROJECT DESCRIPTION:ORANGE-ORLANDO EXEC TAXIWAY REHABILITATION \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:AVIATION PRESERVATION PROJECT  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	0	413,443	0	0	0	0	0	413,443
FAA	213,173	7,228,800	0	0	0	0	0	7,441,973
LF	11,843	401,600	0	0	0	0	0	413,443
<b>TOTAL 438485 1</b>	<b>225,016</b>	<b>8,043,843</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,268,859</b>
<b>TOTAL PROJECT:</b>	<b>225,016</b>	<b>8,043,843</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,268,859</b>

ITEM NUMBER:438486 1 PROJECT DESCRIPTION:ORANGE-ORLANDO INTL SECURITY IMPROVEMENTS/UPGRADES \*SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:AVIATION SECURITY PROJECT  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	102,946	199,826	445,754	500,000	500,000	0	1,748,526
DPTO	0	406,914	300,174	54,246	0	0	0	761,334
LF	9,860	500,000	500,000	500,000	500,000	500,000	0	2,509,860
<b>TOTAL 438486 1</b>	<b>9,860</b>	<b>1,009,860</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>5,019,720</b>
<b>TOTAL PROJECT:</b>	<b>9,860</b>	<b>1,009,860</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>5,019,720</b>

ITEM NUMBER:438487 1 PROJECT DESCRIPTION:ORANGE-ORLANDO INTL FAA AIRFIELD IMPROVEMENTS \*SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:AVIATION CAPACITY PROJECT  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	3,010,000	2,614,922	3,000,000	3,000,000	3,000,000	0	14,624,922
LF	0	3,010,000	2,614,922	3,000,000	3,000,000	3,000,000	0	14,624,922
<b>TOTAL 438487 1</b>	<b>0</b>	<b>6,020,000</b>	<b>5,229,844</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>0</b>	<b>29,249,844</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>6,020,000</b>	<b>5,229,844</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>0</b>	<b>29,249,844</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
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 =====  
**AVIATION**  
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ITEM NUMBER:437019 1  
 DISTRICT:05  
 ROADWAY ID:

PROJECT DESCRIPTION:ORLANDO SANFORD INTERNATIONAL AIRPORT  
 COUNTY:SEMINOLE  
 PROJECT LENGTH: .000

WIDEN AIRPORT BOULEVARD

\*SIS\*  
 TYPE OF WORK:AVIATION CAPACITY PROJECT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY:			RESPONSIBLE AGENCY	NOT AVAILABLE				
DPTO	0	7,416		0	0	0	0	7,416
LF	0	7,416		0	0	0	0	7,416
<b>TOTAL 437019 1</b>	<b>0</b>	<b>14,832</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,832</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>14,832</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,832</b>
<b>TOTAL DIST: 05</b>	<b>234,876</b>	<b>15,088,535</b>	<b>6,229,844</b>	<b>7,000,000</b>	<b>7,000,000</b>	<b>7,000,000</b>	<b>0</b>	<b>42,553,255</b>
<b>TOTAL AVIATION</b>	<b>234,876</b>	<b>15,088,535</b>	<b>6,229,844</b>	<b>7,000,000</b>	<b>7,000,000</b>	<b>7,000,000</b>	<b>0</b>	<b>42,553,255</b>



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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METROPLAN ORLANDO

TRANSIT  
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ITEM NUMBER:246594 2 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS SECTION #5307 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	5,568,000	1,500,000	1,500,000	2,000,000	0	0	10,568,000
LF	0	1,392,000	375,000	375,000	500,000	0	0	2,642,000
<b>TOTAL 246594 2</b>	<b>0</b>	<b>6,960,000</b>	<b>1,875,000</b>	<b>1,875,000</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>13,210,000</b>
<b>TOTAL PROJECT:</b>	<b>11,897,000</b>	<b>13,635,000</b>	<b>1,875,000</b>	<b>1,875,000</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>31,782,000</b>

ITEM NUMBER:246595 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FACILITY IMPROVE EQUIPMNT FTA SECTION #5307 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	7,768,000	9,000,000	1,000,000	1,000,000	2,000,000	0	0	20,768,000
LF	3,311,000	2,000,000	250,000	250,000	500,000	0	0	6,311,000
<b>TOTAL 246595 1</b>	<b>11,079,000</b>	<b>11,000,000</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>27,079,000</b>
<b>TOTAL PROJECT:</b>	<b>11,079,000</b>	<b>11,000,000</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>27,079,000</b>

ITEM NUMBER:246598 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX CAPITAL COST CONTRACTING FTA SECTION 5307 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:OPERATING FOR FIXED ROUTE  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	1,400,000	100,000	0	0	0	0	0	1,500,000
<b>TOTAL 246598 1</b>	<b>1,400,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
<b>TOTAL PROJECT:</b>	<b>1,400,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>

ITEM NUMBER:414749 1 PROJECT DESCRIPTION:ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	15,312,000	126,000,000	42,000,000	42,000,000	42,000,000	42,000,000	0	309,312,000
LF	2,246,000	33,000,000	10,500,000	10,500,000	10,500,000	10,500,000	0	77,246,000
<b>TOTAL 414749 1</b>	<b>17,558,000</b>	<b>159,000,000</b>	<b>52,500,000</b>	<b>52,500,000</b>	<b>52,500,000</b>	<b>52,500,000</b>	<b>0</b>	<b>386,558,000</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
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**TRANSIT**  
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METROPLAN ORLANDO

ITEM NUMBER:414749 2	PROJECT DESCRIPTION:ORANGE-LYNX CAPITAL FIXED ROUTE/MAINT & SUPPO RT SECTION 5307						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	12,000,000	1,000,000	1,000,000	1,000,000		0	0
LF	0	3,000,000	250,000	250,000	250,000		0	0
<b>TOTAL 414749 2</b>	<b>0</b>	<b>15,000,000</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>1,250,000</b>		<b>0</b>	<b>0</b>
<b>TOTAL PROJECT:</b>	<b>17,558,000</b>	<b>174,000,000</b>	<b>53,750,000</b>	<b>53,750,000</b>	<b>53,750,000</b>		<b>52,500,000</b>	<b>405,308,000</b>

ITEM NUMBER:424253 1	PROJECT DESCRIPTION:CFRT (LYNX) SECTION 5309 CAPITAL IMPROVEMENTS						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	9,000,000	7,500,000	0	0	0		0	0
LF	812,500	1,875,000	0	0	0		0	0
<b>TOTAL 424253 1</b>	<b>9,812,500</b>	<b>9,375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>TOTAL PROJECT:</b>	<b>9,812,500</b>	<b>9,375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>19,187,500</b>

ITEM NUMBER:424255 1	PROJECT DESCRIPTION:CFTA (LYNX) SECTION 5309 LYMMO UPGRADE						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	1,840,000	1,200,000	400,000	400,000	400,000		0	0
<b>TOTAL 424255 1</b>	<b>1,840,000</b>	<b>1,200,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>		<b>0</b>	<b>0</b>

ITEM NUMBER:424255 3	PROJECT DESCRIPTION:CFTA (LYNX) SECTION #5309 LYMMO UPGRADE						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	500,000	1,500,000	500,000	500,000	0		0	0
LF	125,000	375,000	125,000	125,000	0		0	0
<b>TOTAL 424255 3</b>	<b>625,000</b>	<b>1,875,000</b>	<b>625,000</b>	<b>625,000</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>TOTAL PROJECT:</b>	<b>2,465,000</b>	<b>3,075,000</b>	<b>1,025,000</b>	<b>1,025,000</b>	<b>400,000</b>		<b>0</b>	<b>0</b>









FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**TRANSIT**  
 =====

ITEM NUMBER:428432 1 PROJECT DESCRIPTION:LYNX BUSES, ORLANDO, FUNDS TO PURCHASE BUSES FTA SECTION #5309 \*NON-SIS\*  
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	1,500,000	0	0	0	0	0	1,500,000
LF	0	375,000	0	0	0	0	0	375,000
<b>TOTAL 428432 1</b>	<b>0</b>	<b>1,875,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,875,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,875,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,875,000</b>

ITEM NUMBER:428433 1 PROJECT DESCRIPTION:LYNX/CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309 \*NON-SIS\*  
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:TRANSIT IMPROVEMENT  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	550,000	0	0	0	0	0	550,000
LF	0	137,500	0	0	0	0	0	137,500
<b>TOTAL 428433 1</b>	<b>0</b>	<b>687,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>687,500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>687,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>687,500</b>
<b>TOTAL DIST: 05</b>	<b>77,711,500</b>	<b>297,301,183</b>	<b>64,650,000</b>	<b>64,650,000</b>	<b>62,900,000</b>	<b>52,500,000</b>	<b>0</b>	<b>619,712,683</b>
<b>TOTAL TRANSIT</b>	<b>77,711,500</b>	<b>297,301,183</b>	<b>64,650,000</b>	<b>64,650,000</b>	<b>62,900,000</b>	<b>52,500,000</b>	<b>0</b>	<b>619,712,683</b>





FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**MISCELLANEOUS**  
 =====

ITEM NUMBER:438336 1  
 DISTRICT:05  
 ROADWAY ID:

PROJECT DESCRIPTION:NATURAL DISASTER SEMINOLE COUNTYWIDE EMERGENCY SIGN REPAIR  
 COUNTY:SEMINOLE  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:EMERGENCY OPERATIONS  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	101	0	0	0	0	0	101
<b>TOTAL 438336 1</b>	<b>0</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101</b>
<b>TOTAL DIST: 05</b>	<b>0</b>	<b>300,303</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,303</b>
<b>TOTAL MISCELLANEOUS</b>	<b>0</b>	<b>300,303</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,303</b>
<b>GRAND TOTAL</b>	<b>195,406,944</b>	<b>377,625,322</b>	<b>329,438,376</b>	<b>103,990,502</b>	<b>91,215,757</b>	<b>88,057,221</b>	<b>0</b>	<b>1,185,734,122</b>



## **Resolution No. 17-06**

### **Subject:**

### **Amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program**

**WHEREAS**, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

**WHEREAS**, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

**WHEREAS**, the requested amendment is described as follows:

- Incorporating projects with funding that rolled forward from FY 2016/17 to FY 2017/18 into the 2017/18 - 2021/22 TIP, as described in the attached information, in order to ensure that the TIP is consistent with FDOT's FY 2017/18 - 2021/22 Adopted Five Year Work Program; and

**WHEREAS**, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED** by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2017/18 - 2021/22 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 13<sup>th</sup> day of September, 2017.

### Certificate

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Resolution No. 17-06

Page 2 of 2

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Honorable Bob Dallari, Chairman

Attest:

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Cathy Goldfarb, Sr. Board Services Coordinator  
and Recording Secretary

**TAB 3**

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## Board Action Fact Sheet

**Meeting Date:** September 13, 2017

**Agenda Item:** XX.X (Tab 4)

**Roll Call Vote:** Yes

<b>Action Requested:</b>	FDOT requests approval of an amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) to include SunRail projects with funds rolling forward from FY 2016/17 to FY 2017/18.
<b>Reason:</b>	This request is being made to ensure that the projects shown in the TIP are consistent with the projects shown FDOT's Five Year Work Program.
<b>Summary/Key Information:</b>	<p>Items of particular significance for our Committees and the Board are as follows:</p> <ul style="list-style-type: none"><li>• The SunRail projects shown in the attached letter had funds originally programmed in FY 2016/17 which were therefore not included in SunRail's FY 2017/18 - 2021/22 <u>Tentative</u> Five Year Work Program (April 2017) that was used to develop the Commuter Rail section of the TIP adopted by the Board in July.</li><li>• The funding for these projects was not committed during FY 2016/17 and automatically rolled forward to FY 2017/18 in SunRail's FY 2017/18 - 2021/22 <u>Adopted</u> Five Year Work Program (July 2017).</li><li>• This amendment adds the funds rolling forward from FY 2016/17 to FY 2017/18 to the FY 2017/18 - 2021/22 TIP so the TIP will be consistent with the Five Year Work Program.</li><li>• This amendment does not include any new funding and does not affect the cost or schedule for the SunRail projects included in the letter.</li></ul>
<b>MetroPlan Budget Impact:</b>	None
<b>Local Funding Impact:</b>	None
<b>Committee Action:</b>	CAC: Recommends approval – August 23, 2017 TSMO: Recommends approval – August 25, 2017 TAC: Recommends approval – August 25, 2017 MAC: To be taken up on September 7, 2017
<b>Staff Recommendation:</b>	Recommends approval
<b>Supporting Information:</b>	<p>These documents are provided at Tab 4:</p> <p>FDOT letter dated August __, 2017 Proposed Board Resolution No. 17-07</p>





*Florida Department of Transportation*

RICK SCOTT  
GOVERNOR

719 S. Woodland Boulevard  
DeLand, Florida 32720-6834

MIKE DEW  
SECRETARY

August 18, 2017

Mr. Harold W. Barley  
Executive Director  
MetroPlan Orlando MPO  
250 South Orange Ave, Suite 200  
Orlando, FL 32801

RE: MetroPlan Orlando Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP), Annual Roll-Forward Amendment, Fiscal Years 2017/2018 to Fiscal Years 2021/2022 for SunRail Projects

Dear Mr. <sup>Hurry</sup>Barley:

The purpose of this letter is to request that MetroPlan Orlando Metropolitan Planning Organization (MPO) approve the Annual Roll-Forward Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Years 2017/2018 through 2021/2022 to reconcile differences between the TIP and the Florida Department of Transportation's (FDOT) Adopted Five Year Work Program.


The Fiscal Years 2017/2018 through 2021/2022 TIP will take effect on October 1, 2017. Until then, the Fiscal Year 2016/2017 through 2020/2021 TIP will be used by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for authorization of funding.

This is a routine, annual process to assist MetroPlan Orlando MPO in identifying projects that were not committed in the previous Fiscal Year (2016/2017) and have automatically rolled forward into Fiscal Year 2017/2018 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the Board on July 12, 2017, matches year one of the Department's Adopted Work Program.

The affected projects submitted for the MPO's approval follow.

If you should have any questions, please feel free to contact me at 321-257-7162.

Sincerely,

  
Nicola A. Liquori, CPA  
SunRail CEO

cc: Gary Huttman, MetroPlan Orlando  
Keith Caskey, MetroPlan Orlando  
Kellie Smith, FDOT

## SunRail Projects – Roll Forward

FM #	PROJECT DESCRIPTION	AMENDMENT DESCRIPTION
412994-2	Central Florida Commuter Rail System - Engineering/ Admin./ Marketing & Professional Services	<u>Roll Forward</u> - Fiscal Year 2016/2017 to 2017/2018  PD&E - DPTO - \$200,000 PE - DDR - \$162 PE - DPTO - \$34,811 PE - DS - \$100,000
412994-4	Central Florida Commuter Rail System - Purchase Panels, Rails, Ties, Signals, Noise Walls & Other Equipment Needed	<u>Roll Forward</u> - Fiscal Year 2016/2017 to 2017/2018  ROW - DFTA - \$13,854 ROW - LF - \$6,782 ROW - NSTP - \$6,927 CST - DFTA - \$823,825 CST - DI - \$1,018,704 CST - DPTO - \$1,107,287 CST - DS - \$5,279,014 CST - LF - \$1,036,912 NSTP - \$61,912
412994-5	Central Florida Commuter Rail System - Positive Train Control (PTC)	<u>Roll Forward</u> - Fiscal Year 2016/2017 to 2017/2018  CST - DDR - \$3,013,871 CST - GMR - \$45,179,157 CST - TRIP - \$29,806,972
412994-6	Central Florida Commuter Rail System - Cab Cars/ Coaches/ Locomotives	<u>Roll Forward</u> - Fiscal Year 2016/2017 to 2017/2018  CST - DFTA - \$297,346 CST - LF - \$148,673 CST - NSTP - \$148,673
412994-7	Central Florida Commuter Rail System - Positive Train Control (PTC) SunRail	<u>Roll Forward</u> - Fiscal Year 2016/2017 to 2017/2018  PE - LF - \$8,328 PE - NSTP - \$8,328 CST - LF - \$475,000 CST - NSTP - \$141,882
412994-8	Central Florida Commuter Rail System - Operations and Maintenance	<u>Roll Forward</u> - Fiscal Year 2016/2017 to 2017/2018  OPS - DFTA - \$7,177.256 OPS - DI - \$356,790 OPS - DIS - \$32,121 OPS - DPTO - \$310,588 OPS - DS - \$1,420,529 OPS - LF - \$39,034 OPS - SR0M - \$3,576,105 OPS - TRIP - \$3,445,771

FM #	PROJECT DESCRIPTION	AMENDMENT DESCRIPTION
412994-9	Central Florida Commuter Rail System - Utility Conduit Signal Relocation	<u>Roll Forward</u> - Fiscal Year 2016/2017 to 2017/2018 CST - DS - \$19,340
423446-9	Central Florida Commuter Rail System - Phase II South Track, Signal, Material Testing, Station Enhancements, etc.	<u>Roll Forward</u> - Fiscal Year 2016/2017 to 2017/2018 CST - DFTA - \$187,876 CST - DPTO - \$68,828 CST - DS - \$199,323 CST - LF - \$93,938 CST - NSTP - \$88,369 CST - DIS - \$5,568
427899-2	CR 46A RR XING #622060-C	<u>Roll Forward</u> - Fiscal Year 2016/2017 to 2017/2018 CST - DS - \$80,500
429215-2	SunRail Extension to Orlando International Airport (OIA) Study	<u>Roll Forward</u> - Fiscal Year 2016/2017 to 2017/2018 PLAN - DDR - \$1,087 PD&E - DDR - \$588,453 PD&E - DS - \$944,818 PE - TRIP - \$4,000,000
433166-1	SunRail Feeder Bus Service LYNX Phase I and II	<u>Roll Forward</u> - Fiscal Year 2016/2017 to 2017/2018 OPS - DIS - \$248,117 OPS - DPTO - \$617,871 OPS - SROM - \$102,189 OPS - TRIP - \$102,189
435611-1	SunRail Engineering & Administration	<u>Roll Forward</u> - Fiscal Year 2016/2017 to 2017/2018 PE - DPTO - \$28,784
435611-3	Districtwide General Engineering Consultant	<u>Roll Forward</u> - Fiscal Year 2016/2017 to 2017/2018 PE - DPTO - \$372,661
436014-1	Central Florida Commuter Rail System Quiet Zone Improvements	<u>Roll Forward</u> - Fiscal Year 2016/2017 to 2017/2018 CST - DPTO - \$507,541 CST - DS - \$848,821 CST - LF - \$507,541
436880-1	Central Florida Commuter Rail System - Ambassadors & Administration	<u>Roll Forward</u> - Fiscal Year 2016/2017 to 2017/2018 OPS - DPTO - \$2,362 OPS - DS - \$893,123



## **Resolution No. 17-07**

### **Subject:**

### **Amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program**

**WHEREAS**, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

**WHEREAS**, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

**WHEREAS**, the requested amendment is described as follows:

- **Incorporating SunRail projects with funding that rolled forward from FY 2016/17 to FY 2017/18 into the 2017/18 - 2021/22 TIP, as described in the attached information, in order to ensure that the TIP is consistent with the FDOT/SunRail FY 2017/18 - 2021/22 Adopted Five Year Work Program; and**

**WHEREAS**, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED** by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2017/18 - 2021/22 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 13<sup>th</sup> day of September, 2017.

### Certificate

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Resolution No. 17-07

Page 2 of 2

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Honorable Bob Dallari, Chairman

Attest:

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Cathy Goldfarb, Sr. Board Services Coordinator  
and Recording Secretary

**TAB 4**

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## Board Action Fact Sheet

**Meeting Date:** September 13, 2017

**Agenda Item:** IX.A (Tab 5)

**Roll Call Vote:** Yes

<b>Action Requested:</b>	FDOT requests approval of an amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program regarding the Hoagland Blvd. four-laning and realignment projects. Board approval is requested for Resolution No. 17-08.
<b>Reason:</b>	<p>FDOT is switching funding categories and adding additional funding for the construction phase of the two Hoagland Blvd. projects due to updated cost estimates. The cost increase is associated with materials cost for replacing bridges over Shingle Creek and the SunRail tracks. Benefits of completing the Hoagland Blvd. project include:</p> <ul style="list-style-type: none"><li>• Accommodating current and projected traffic</li><li>• Providing safe pedestrian and bicycle facilities</li><li>• Improving overall safety within the corridor</li><li>• Providing better access to Kissimmee Gateway Airport</li></ul>
<b>Summary/Key Information:</b>	<p>Items of particular significance for our Committees and the Board are as follows:</p> <ul style="list-style-type: none"><li>• For the four-laning of the segment of Hoagland Blvd. from US 17/92 to north of Shingle Creek, the amendment changes the total construction funding from \$7.5 million in FY 2017/18 to \$9.7 million in FY 2017/18, an increase of \$2.2 million. The new cost of \$9.7 million is split evenly between state CIGP funds and local funds from Osceola County. This amendment increases the local share to this segment of the project by \$906,705.</li><li>• For the four-laning and realignment of the segment of Hoagland Blvd. from north of Shingle Creek to 5<sup>th</sup> Street, the amendment changes the total construction funding from \$11.5 million in FY 2017/18 to \$30.2 million in FY 2017/18 and FY 2018/19, an increase of \$18.7 million. Osceola County local funds cover 37% (\$11,131,928) of the new cost of \$30.2 million; MetroPlan Orlando ACSU funds cover 63% (\$19,100,161) of the cost. The ACSU funds are for construction only and cannot be used for any other project phase. The ACSU funds are made available to MetroPlan Orlando as we make progress in spending our SU allocation, demonstrating good faith in having projects ready so that we can make good use of additional funds that are not spent by other metropolitan areas. When the ACSU funds are made available to us, we are under pressure to obligate them quickly or risk losing them. We had no other projects on our approved Prioritized Project List, either on-system or off-system, ready to advance to construction and make use of these funds in a timely manner.</li></ul>
<b>MetroPlan Budget Impact:</b>	None
<b>Local Funding Impact:</b>	None
<b>Committee Action:</b>	CAC: Recommends approval – August 23, 2017 TSMO: Recommends approval – August 25, 2017 TAC: Recommends approval – August 25, 2017 MAC: To be taken up on September 7, 2017
<b>Staff Recommendation:</b>	Recommends approval
<b>Supporting Information:</b>	<p>These documents are provided at Tab 5:</p> <ul style="list-style-type: none"><li>• FDOT letter dated August 9, 2017</li><li>• Proposed Board Resolution No. 17-08</li></ul>



*Florida Department of Transportation*

RICK SCOTT  
GOVERNOR

719 S. Woodland Boulevard  
DeLand, Florida 32720-6834

MIKE DEW  
SECRETARY

August 9, 2017

Mr. Gary Huttman  
Deputy Executive Director  
MetroPlan Orlando  
250 South Orange Ave., Suite 200  
Orlando, FL 32801

Dear Mr. Huttman:

**Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES**

The Florida Department of Transportation requests the following changes to be made to MetroPlan Orlando’s Transportation Planning Organization’s Adopted Fiscal Years 2017/2018 – 2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department’s Work Program. Please make sure that you put the amendment date on your cover page of the TIP and the page of the TIP that the project is listed on.

**OSCEOLA COUNTY**

**FM#428328-4 Hoagland Boulevard from US 17/92 to North of Shingle Creek**

**Current TIP Status:**

Project is currently in the TIP for Fiscal Years 2017/2018 – 2021/2022.

**Current TIP:**

Original Funding Type	Original Amount	Fiscal Year
CIGP	\$203,356	2018
LF	\$3,931,664	2018
TRWR	\$3,369,286	2018
<b>TOTAL</b>	<b>\$7,504,306</b>	

**Proposed Amendment:**

Amended Funding Type	Amended Amount	Fiscal Year
CIGP	\$4,838,369	2018
LF	\$4,838,369	2018
<b>TOTAL</b>	<b>\$9,676,738</b>	



**Difference: \$2,172,432**

**Explanation:** Additional funding was needed to cover cost estimate updates. The Department swapped funding sources to add additional funding towards the project.

**FM#428328-5 Hoagland Boulevard from North of Shingle Creek to 5<sup>th</sup> Street**

**Current TIP Status:**

Project is currently in the TIP for Fiscal Years 2017/2018 – 2021/2022.

**Current TIP:**

Original Funding Type	Original Amount	Fiscal Year
CIGP	\$5,737,844	2018
LF	\$5,737,844	2018
<b>TOTAL</b>	<b>\$11,475,688</b>	

**Proposed Amendment:**

Amended Funding Type	Amended Amount	Fiscal Year
ACSU	\$2,102,832	2018
ACSU	\$16,997,329	2019
LF	\$11,131,928	2019
<b>TOTAL</b>	<b>\$30,232,089</b>	

**Difference: \$18,756,401**

**Explanation:** Additional funding was needed to cover cost estimate updates. The Department swapped funding sources to add additional funding towards the project.

If you have any questions please contact me at 386-943-5427.

Sincerely,



Kellie Smith  
Government Liaison Administrator

cc: Harry Barley, Executive Director, MetroPlan Orlando  
Keith Caskey, Managing of Planning Services, MetroPlan Orlando



## **RESOLUTION NO. 17-08**

### **SUBJECT:**

### **Amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program**

**WHEREAS**, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

**WHEREAS**, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

**WHEREAS**, the requested amendment is described as follows:

#### *Osceola County*

- **FM#4283284 - Hoagland Boulevard from US 17/92 to north of Shingle Creek – Widen to 4 lanes – Funding adjustments, all for the construction phase, are as follows:**

**Reductions in FY 2017/18:**

**-\$3,369,286 in Transportation Regional Incentive Program (TRWR) funds**

**Additions in FY 2017/18:**

**+\$4,635,013 in County Incentive Grant Program Funding (CIGP) funds**

**+\$906,705 in LF (Local Funding)**

- **FM#4283285 - Hoagland Boulevard from north of Shingle Creek to 5<sup>th</sup> Street – Widen to 4 lanes/realignment – Funding adjustments, all for the construction phase, are as follows:**

**Reductions in FY 2017/18:**

**-\$5,737,844 in County Incentive Grant Program Funding (CIGP) funds**

**-\$5,737,844 in LF (Local Funding)**

**Additions in FY 2017/18:**

**+\$2,102,832 in ACSU (Advance Construction Urban Attributable) funds**

**Additions in FY 2018/19:**

**+\$16,997,329 in ACSU (Advance Construction Urban Attributable) funds**

**+\$11,131,928 in LF (Local Funding)**

**WHEREAS**, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED** by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 13<sup>th</sup> day of September, 2017.

**Certificate**

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

---

Honorable Bob Dallari, Chairman

Attest:

---

Cathy Goldfarb, Sr. Board Services Coordinator  
and Recording Secretary

**TAB 5**

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## Board Action Fact Sheet

**Meeting Date:** September 13, 2017

**Agenda Item:** IX.A (Tab 6)

**Roll Call Vote:** Yes

<b>Action Requested:</b>	FDOT requests approval of an amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program regarding the Wekiva Parkway project. Board approval is requested for Resolution No. 17-09.
<b>Reason:</b>	FDOT is adding the Construction Engineering Inspection (CEI) phase to the project.
<b>Summary/Key Information:</b>	<p>Items of particular significance for our Committees and the Board are as follows:</p> <ul style="list-style-type: none"><li>• Adds \$250,000 in DS funds for CEI in FY 2017/18 for the Wekiva Parkway project segment from Orange Boulevard to west of I-4</li><li>• Will include preliminary CEI work by FDOT's consultant prior to the actual project construction in FY 2018/19</li></ul>
<b>MetroPlan Budget Impact:</b>	None
<b>Local Funding Impact:</b>	None
<b>Committee Action:</b>	CAC: Recommends approval – August 23, 2017 TSMO: Recommends approval – August 25, 2017 TAC: Recommends approval – August 25, 2017 MAC: To be taken up on September 7, 2017
<b>Staff Recommendation:</b>	Recommends approval
<b>Supporting Information:</b>	<p>These documents are provided at Tab 6:</p> <ul style="list-style-type: none"><li>• FDOT letter dated August 14, 2017</li><li>• Proposed Board Resolution No. 17-09</li></ul>



*Florida Department of Transportation*

RICK SCOTT  
GOVERNOR

719 S. Woodland Boulevard  
DeLand, Florida 32720-6834

MIKE DEW  
SECRETARY

August 14, 2017

Mr. Gary Huttman  
Deputy Executive Director  
MetroPlan Orlando  
250 South Orange Ave., Suite 200  
Orlando, FL 32801

Dear Mr. Huttman:

**Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES**

The Florida Department of Transportation requests the following changes to be made to MetroPlan Orlando’s Transportation Planning Organization’s Adopted Fiscal Years 2017/2018 – 2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department’s Work Program. Please make sure that you put the amendment date on your cover page of the TIP and the page of the TIP that the project is listed on.

**SEMINOLE COUNTY**

**FM#240200-4 SR 429 (Wekiva Parkway) From Orange Boulevard to West of I-4 (SR 400)**

**Current TIP Status:**

Project is currently in the TIP for Fiscal Years 2017/2018 – 2021/2022.

**Current TIP:**

Phase	Original Funding Type	Original Amount	Fiscal Year
CST (CEI)	None	\$0.00	2018
	<b>TOTAL</b>	<b>\$0.00</b>	

**Proposed Amendment:**

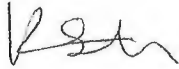
Phase	Amended Funding Type	Amended Amount	Fiscal Year
CST (CEI)	DS	\$250,000	2018
	<b>TOTAL</b>	<b>\$250,000</b>	

**Difference: \$250,000**

**Explanation:** FDOT's Construction Engineering Inspection Consultant will be working on the project in Fiscal Year 2018.

If you have any questions please contact me at 386-943-5427.

Sincerely,

A handwritten signature in black ink, appearing to read 'K Smith', written in a cursive style.

Kellie Smith  
Government Liaison Administrator

cc: Harry Barley, Executive Director, MetroPlan Orlando  
Keith Caskey, Managing of Planning Services, MetroPlan Orlando



## **RESOLUTION NO. 17-09**

### **SUBJECT:**

### **Amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program**

**WHEREAS**, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

**WHEREAS**, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

**WHEREAS**, the requested amendment is described as follows:

#### *Seminole County*

- **FM #2402004 - SR 429 (Wekiva Parkway) from Orange Boulevard to west of I-4 - New Road Construction - Funding consists of \$250,000 in DS funds for Construction Engineering Inspection in FY 2017/18; and**

**WHEREAS**, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED** by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 13<sup>th</sup> day of September, 2017.

#### Certificate

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.



---

Honorable Bob Dallari, Chairman

Attest:

---

Cathy Goldfarb, Sr. Board Services Coordinator  
and Recording Secretary

**TAB 6**

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## 2017 Legislative Priorities and Positions

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### Top priorities:

- Increased funding to improve bicycle and pedestrian safety awareness programs and bicycle and pedestrian facility improvements.
- Funding for implementation of quiet zones along the SunRail corridor.
- Funding for SunRail Phase II North to DeLand and Phase III to the Orlando International Airport.
- Funding for expansion of wrong-way driving detection equipment on limited access facilities that are currently not monitored.

### We support legislation that:

- Preserves the State Transportation Trust Fund and funding for paratransit (ACCESS LYNX) service.
- Authorizes a local option rental car surcharge (up to \$3.00; implemented through a public referendum) with proceeds committed to regional transportation projects.
- Increases funding for the Transportation Regional Incentive Program (TRIP) in order to promote regional planning and project development.
- Strengthens legislation to make distracted driving a primary offense.

### Monitor legislation that:

- Involves moving Florida towards a Mileage Based User Fee in lieu of the traditional fuel tax.
- Moves to rescind the legislation that authorized the use red light cameras.
- Impacts funding for regional Shared Use Non-motorized (SUN) Trail projects.
- Revises language in statutes in order to better define crosswalks and addresses pedestrian safety.
- Authorizes an exception to F.S. 934.50 to allow for the use of Drone technology for traffic incident management and/or emergency response.
- Expands the Charter County and Regional Transportation System Surtax to allow municipalities over 150,000 in population (or the largest municipality in a county) and all counties located in MPO areas to enact up to a one-cent local option surtax by referendum.

**TAB 7**

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## Board Action Fact Sheet

Meeting Date: September 13, 2017

Agenda Item: XX.X (Tab 6)

Roll Call Vote: Yes

**Action Requested:** FDOT requests ratification of an emergency amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program to include a railroad crossing safety project.

**Reason:** The railroad crossing safety project at Westmoreland Drive in Orlando was approved by the MetroPlan Orlando Board Chairman on an emergency basis in July in order for the project to be completed before the beginning of the school year, as requested by the City of Orlando.

**Summary/Key Information:** Items of particular significance for our Committees and the Board are as follows:

- Adds \$150,000 for construction to install four pedestrian gates at the railroad crossing at Westmoreland Drive

**MetroPlan Budget Impact:** None

**Local Funding Impact:** None

**Committee Action:**

CAC:	No action needed
TSMO:	No action needed
TAC:	No action needed
MAC:	No action needed

**Staff Recommendation:** Recommends approval

**Supporting Information:** These documents are provided at Tab 6:

- FDOT letter dated July 24, 2017
- Proposed Board Resolution No. 17-05



***Florida Department of Transportation***

**RICK SCOTT  
GOVERNOR**

719 S. Woodland Boulevard  
DeLand, Florida 32720-6834

**MIKE DEW  
SECRETARY**

July 24, 2017

Mr. Harry Barley  
Executive Director  
MetroPlan Orlando MPO  
250 South Orange Ave.  
Suite 200  
Orlando, FL 32801

Dear Mr. Barley:

**Subject:      REQUEST FOR EMERGENCY TRANSPORTATION IMPROVEMENT  
PROGRAM CHANGES**

The Florida Department of Transportation requests the following changes to be made to MetroPlan Orlando's Transportation Planning Organization's Adopted Fiscal Years 2016/2017 – 2020/2021 and Adopted Fiscal Years 2016/2018 – 2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Work Program. Please make sure that you put the amendment date on your cover page of the TIP and also on the TIP page of the project.

**ORANGE COUNTY**

**Project**

FM#441676-1      Westmoreland Drive Rail Crossing #622353-F

**Current TIP Status:**

Project is currently not in the approved TIP for Fiscal Years 2016/2017 – 2020/2021 and Fiscal Years 2017/2018 – 2021/2022.

**Proposed Amendment:**

Adding Phase 57 (Construction Railroad) in the Amount of \$150,000 in Fiscal Year 2017/2018 with RHH (Rail/Highway Crossing – Hazard Elimination) Funding.

**Explanation:**

This project is to add four pedestrian gates at the Westmoreland Drive crossing. The Department is requesting the emergency TIP Amendment to get the rail safety project done before the school year starts again in August 2017.

If you should have any questions please do not hesitate to call me at 386-943-5427 or e-mail me at [Kellie.Smith@dot.state.fl.us](mailto:Kellie.Smith@dot.state.fl.us).

Sincerely,

Kellie Smith  
Government Liaison Administrator

cc: Gary Huttman, Deputy Executive Director, MetroPlan Orlando  
Keith Caskey, Manager of Planning Services, MetroPlan Orlando  
Alex Gramovot, FDOT  
Denise Strickland, FDOT  
Teresa Parker, FHWA

Approved By: James W. Smith  
MetroPlan Orlando Metropolitan Planning Organization

7-25-17  
Date



**Resolution No. 17-05**

**Subject:**

**Approval of Emergency Amendment to the  
FY 2016/17 - 2020/21 & 2017/18 - 2021/22  
Transportation Improvement Program**

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2016/17 - 2020/21 and 2017/18 - 2021/22 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the MetroPlan Orlando Board will not be meeting until September 13, 2017, and this TIP amendment resolution must be signed by the MetroPlan Orlando Board Chairman prior to that meeting date in order for FDOT to be able to allocate the funds for the projects included in the amendment request in a timely manner; and

WHEREAS, FDOT is therefore requesting that this TIP amendment be approved by the MetroPlan Orlando Board on an emergency basis in order for this safety project to be completed prior to the beginning of the new school year and in order to be consistent with the State Transportation Improvement Program (STIP), as required by the Federal Highway Administration (FHWA); and

WHEREAS, in the case where a TIP amendment must be approved prior to the next MetroPlan Orlando Board meeting in order for the amended project to receive funding, the MetroPlan Orlando Board Chairman is authorized to approve the amendment and sign the corresponding resolution on behalf of the Board without having to call an emergency meeting of the Board; and

WHEREAS, the requested amendment is described as follows:

**Orange County**

- FM #4416761 – Railroad Crossing Safety Improvement at Westmoreland Drive in Orlando - Funding consists of \$150,000 in Rail/Highway Crossing - Hazard Elimination (RHH) funds for construction in FY 2017/18; and



**WHEREAS**, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED** that the amendment to the FY 2016/17 - 2020/21 and 2017/18 - 2021/22 TIP requested by FDOT is approved by the MetroPlan Orlando Board Chairman, on behalf of the MetroPlan Orlando Board, on July 25, 2017; and

**BE IT FURTHER RESOLVED** that the aforementioned amendment shall be ratified by the full MetroPlan Orlando Board at its regular scheduled meeting on September 13, 2017.

**Certificate**

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Signed this 25<sup>th</sup> day of July 2017

  
\_\_\_\_\_  
Honorable Bob Dallari, Chairman

Attest:

  
\_\_\_\_\_  
Cathy Goldfarb, Sr. Board Services Coordinator  
and Recording Secretary

**Ratification**

**BE IT FURTHER RESOLVED** that the aforementioned amendments listed above are hereby duly ratified by the MetroPlan Orlando Board this 13<sup>th</sup> day of September, 2017.

\_\_\_\_\_  
Honorable Bob Dallari, Chairman

Attest:

\_\_\_\_\_  
Cathy Goldfarb, Sr. Board Services Coordinator  
and Recording Secretary



## Orlando Operations Construction Project Status Update

- 1. Contract T5313 – FM # 239535-3-52-01 West SR 50 Six Lane Widening and Twin Bridge Construction – FDOT PM = Carlton Daley, Consultant CEI = CDM Smith Contractor = Lane**
  - a. 643 original days, 1,004 current allowable and \$37.5 million original, \$42.3 million current → 81% time (allowable), 83% money (allowable)
  - b. Traffic is in phase 3. Looking to do a shift to phase 4 on the west end of the project
  - c. Building WB bridge
  - d. 4'x8' box culvert repairs completed
  - e. Working on building new west bound roadway
  
- 2. Contract T5506 – FM #418403-2-52-01 US 17/92, SR 600, JYP widening project – FDOT PM = Thomas Delli Bovi, Consultant CEI = Jacobs Contractor = Masci**
  - a. 881 current days and currently \$13,141,121.72 → 72 time, 68% money
  - b. Current operations include sanitary line installation, concrete removal and replacement, and videoing drainage.
  - c. Weekend work was allowed and Mabbette and MLK and Masci did a great job completing the work in the agreed upon timeframe.
  
- 3. Contract T5516 – FM# 239683-1-52-01, US 192 widen to 6 lanes from Nova Rd to Eastern Ave – FDOT PM = Ray Gopal Consultant CEI = SAI Contractor = Jr Davis**
  - a. Final Accepted on 6/1/17. All work completed.
  
- 4. Contract T5521 – FM #239266-3-52-01 SR 15 widen to 4 lanes from Lee Vista Blvd to Conway – FDOT PM = Trevor Williams Consultant CEI = Target Contractor = Prince**
  - a. 1,371 current days and currently \$37,262,018.14 → 53 % time, 63% money
  - b. Traffic is in Phase 2
  - c. Utility work and relocation is ongoing for Duke Energy and AT&T.
  - d. Prince is moving forward with building temporary detours and shifting traffic. This includes LT roadway east of SR 436 and RT roadway west of it.
  - e. Mainline paving of west of SR 436 began on August 4<sup>th</sup>.
  - f. A lot of public participation, particularly near Hoffner Ave and Conway Rd intersection. Project team is very aggressive in researching and resolving issues.
  - g. Met with Shenandoah Elementary School to discuss flagging operations during first 2 weeks of the school year.
  
- 5. T5530 – FM # 239682-52-01 US 192 widen to 6 lanes from Aeronautical Dr to Buddinger Ave – FDOT PM = Ray Gopal Consultant CEI = SAI Contractor = Jr Davis**
  - a. Currently 1183 days, \$38,041,253.90 → 39% time 45% money
  - b. Working on storm pipe and structure, UWHC work for St Cloud, new bridge construction, curb and gutter, base for new roadway, sidewalks. Lots of work going on throughout project limits
  - c. Project is progressing nicely and slightly ahead of schedule.



- 6. Contract T5552 – FM # 407143-4-52-01 Sand Lake Rd from I Drive to JYP – FDOT PM = Trevor Williams Consultant CEI = TranSystems Contractor = Prince**
  - a. 1065 days, \$75,824,482.00 → 28% time, 27% money
  - b. Ongoing communications with Skyplex and Pedestrian Walkway developers. Placing MSE wall at NE corner of SR 482 and John Young Parkway
  - c. Embankment operations and roadway stabilization taking place in NW corner of JYP and Sand Lake Rd. Storm sewer installation also taking place along JYP. Preparing for traffic shift in this area in the next several weeks.
  - d. Utility work ongoing.
  - e. Prince working on installing new water main, new force main and new storm drain throughout the project. Constructing new bridge over Shingle Creek. Potential for traffic shift in this area in the next few weeks
  - f. I-Drive Business Improvement District has requested a presentation from the project team on the project's impacts around I-Drive. Their Executive Board meeting is on 08/30/17.
  
- 7. Contract T5567 – FM # 434424-1-52-01 SR 500/600 from S of Taft Vineland Rd to S of SR 528 – FDOT PA = Carlos Dawson Contractor = Valencia Construction**
  - a. Final accepted on 07/17/17. All work completed.
  
- 8. Contract T5569 – FM # 434426-1-52-01 SR 482 mill and resurface from Goldensky Lane to Lake Gloria Blvd FDOT PA = Carlton Daley Contractor = Hubbard Construction**
  - a. 180 days, \$1,957,492.20 → 47% time, 33% money
  - b. Working on installing storm drain pipe, installation of new sidewalks, milling and resurfacing turn lanes, side streets and driveways.
  - c. Had to redo a lot of work for the new embankment and sidewalk because the heavy rains damaged the work.
  - d. Milling and resurfacing work progressing nicely
  
- 9. Contract T5574 – FM # 432406-52-01 I4 mill and resurface ramps FDOT PA = Thomas Delli Bovi Contractor = Preferred Materials**
  - a. Final accepted on 07/14/17. All work completed.
  
- 10. Contract T5578 – FM # 433648-1-52-01 Orange Ave widening at Holden FDOT PA = Ray Gopal Contractor = with Masci**
  - a. Currently 283 days, \$3,288,933.93 → 71% time 42% money
  - b. Mobi mat paid for and installed. Will monitor performance to see if it can be used as temporary sidewalk. Working great as a temporary walkway.
  - c. Working on installing force main for Orange County, water main for OUC and storm drainage. Need to complete FM, WM and storm drain before able to work on roadway widening.



- d. Underground conflicts for installing OUC water main continue to arise causing challenges to the project and the schedule

**11. Contract T5583 – FM # 435052-1-52-01 I4 lighting at Champions Gate FDOT PA = Thomas Delli Bovi Contractor = Highway Safety Devices**

- a. 160 days, \$990,232.58 → 78% time, 92% money
- b. All foundations for high mast lighting have been installed
- c. Expecting to final accept project next week

**12. Contract T5586 – FM#434694-1-52-01 turn lane additions SR 436 @ SR 552 PA = Ray Gopal Contractor = Atlantic Civil**

- a. Looking to switch to phase 2 next week
- b. Coordinated with FDOT Traffic Ops and have the potential to borrow a count station control box and replace the one from FDOT stock with the one the Contractor ordered. The one the Contractor ordered originally had an 8-12 week lead time on procuring.
- c. OUC electric was able to deviate from their originally planned UWS and instead of relocating underground power for street lights, moved it to overhead and saved about 6 weeks of time.

**13. Contract E5Y06 – FM # 435443-2-52-01 ITS (Bluetooth installation) FDOT PA = Ray Gopal Contractor = Chinchor Electrical**

- a. 225 days, \$1,130,290.45 → 180% time (allowable), 85% money (allowable)
- b. Supplier still working on troubleshooting the issues with the hardware they provided

**14. E5Y34 pile jackets and box culvert cleaning with P&P Contracting and Thomas Delli Bovi**

- a. Final Accepted on 5/14/17

**15. Contract E5Y35 FM # 423029-1-52-01 SR 535 at International Dr FDOT PM = Carlton Daley Contractor = Atlantic Civil**

- d. Final accepted on 06/29/17. All work completed.

**16. Contract E5Y64 FM # 418321-1-20-01 US 441 turn lane widening FDOT PA = Ryan Flipse Contractor = Atlantic Civil**

- e. 230 days, \$1,888,542.30 → 61% time, 33% money
- f. Contractor working on installing new signals and turn lane widening at Donegan and new sidewalk
- g. Installed foundations for new signals at US 441
- h. Mill and resurface work ready to start at US 441 and Donegan
- i. Several utility issues resolved, so pace of work can pick up now



**17. Contract E5T99 – FM # 431734-1-72-07 Pipe repair contract FDOT PA = Ryan Flipse**

**Contractor = VacVision**

- j. 300 days, \$778,992.00 → 50% time, 38% money
- k. Has work at 5 locations
- l. Contractor has not worked on this project since May

**18. Contract E5Y79 FM#435443-3-52-01 ITS Installation Contract, PA = Thomas Delli Bovi**

**Contractor SICE**

- a. 140 days, \$1,179,058.78 → 34.51% time, 11.34% money
- b. There are 60 locations on the project.
- c. Working through many of the same challenges as contract E5Y06

**19. Contract E5W84 FM # 435435-1-52-01 - SR 423/434 at SR 500 (US 441) Landscape Contract**

**FDOT PA = Carlton Daley Contractor = LaFleur Nurseries**

- a. Installation complete. 2 year establishment period started on 10/24/15.
- b. DBE commitment: 0%      DBE paid: 0% could potentially become DBE and be 100%
- c. Starting shortly



## Project Summary Tab - This Table Will Auto Populate From Tabs

Table 1 - Summary Tab

<u>Tab</u>	<u>Contract Number</u>	<u>Financial Number</u>
1. E5U00	E5U00	425638-2-72-05
2. E5U01	E5U01	412326-5-72-09
3. E5U02	E5U02	427956-1-72-14
4. E5U12	E5U12	412326-4-72-04
5. E5W31	E5W31	433607-1-52-01 & 433607-2-G2-01
6. E5W91	E5W91	404418-2-52-01 & 404418-3-G2-01
7. E5Y23	E5Y23	436858-1-52-01
8. E5Y71	E5Y71	437100-1-52-01
9. E5Y80	E5Y80	439905-1-52-01
10. T5469	T5469	239203-4-52-01 & 239203-4-56-01
11. T5548	T5548	240216-2-52-01
12. T5549	T5549	432402-1-52-01 & 432402-4-G2-01
13. T5557	T5557	240196-1-52-01 & 240196-1-56-01, 02, 03
14. T5568	T5568	434425-1-52-01 & 434425-1-52-02
15. T5576	T5576	415030-5-52-01 & 415030-5-52-02 & 415030-5-56-01
16. T5579	T5579	432402-2-52-01
17. T5581	T5581	433040-1-52-01 & 433040-1-52-02 & 433040-1-52-03
18. T5582	T5582	238275-8-52-01
19. E5Y53	E5Y53	240216-7-52-01
#REF!	#REF!	#REF!

**Contract Location**

Desilting and Pipe Liner on Various State Roads in Orange County  
Desilting on Various State Roads in Orange and Seminole Counties  
Various Concrete Driveway Repairs  
RTMC Clearing and Grubbing  
SR 50 ECONLOCKHATCHEE RIVER BRIDGES 750013&750169  
Landscaping - SR 15/600 (US 17/92) Interchange at SR 436  
Landscaping - SR 46 From Upsala Rd to Airport Blvd  
RTMC Building  
DISTRICTWIDE PUSHBUTTON TRAFFIC IMPROVEMENTS ORANGE/SEMINOLE  
SR 50 FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY  
SR 46 FROM MELLONVILLE AVE TO SR 415  
Mill and Resurface - SR 500/US441 FROM S OF SPRINT BLVD TO CENTRAL AVE  
SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD  
SR 436 SR 436 FROM N OF SR 50 TO N OF OLD CHENEY HWY  
SR 434 FROM SMITH STREET TO FRANKLIN STREET  
Slab Replacement - SR 500 and SR 441  
Traffic Signals - SR 434 (Alafaya Trail) from Alexandria Blvd. to Mitchell Hammock Rd.  
Roadway Realignment - CR 46A from North of Arundel Way to SR 46  
SR 46 from SR 415 to CR 426 - Safety Project - Bike lanes, turn lanes, lighting, etc  
#REF!

**PA**

Navarro, Kim  
Eric Plantier  
Crespi, Peter  
Baker, Blake  
Wilson, Joe  
Navarro, Kim  
Navarro, Kim  
Sawaya, George  
Crespi, Peter  
Charles Crossman  
Long, Charles  
Crespi, Peter  
Davis, Chris  
Plantier, Eric  
Simpson, Terry  
Plantier, Eric  
Plantier, Eric  
Navarro, Kim  
Long, Charles  
#REF!



<u>Time and Money Updated</u>	<u>PA/PO Notes Updated</u>	<u>PM Table</u>	<u>Type and Office Listed for Project</u>
4/21/2017	5/5/2017	5/5/2017	Oviedo (593) Maintenance
4/21/2017	6/23/2017	6/23/2017	Oviedo (593) Maintenance
4/21/2017	8/3/2017	X/XX/XXXX	Oviedo Construction
4/21/2017	XX/XX/2017	XX/XX/XXXX	Orlando (594) Maintenance
4/21/2017	4/6/2017	3/14/2017	Oviedo Construction
4/21/2017	5/5/2017	5/5/2017	Oviedo (507) Construction
4/21/2017	5/5/2017	5/5/2017	Oviedo (593) Maintenance
6/22/2017	8/4/2017	8/4/2017	Oviedo (507) Construction?
4/21/2017	8/3/2017	N/A	1/0/1900
4/21/2017	XX/XX/2017	XX/XX/XXXX	Oviedo (507) Construction
4/21/2017	8/4/2017	8/4/2017	Oviedo (507) Construction
5/5/2017	8/3/2017	8/3/2017	Orlando (509) Construction
4/21/2017	5/5/2017	3/24/2017	Oviedo (507) Construction
4/21/2017	6/23/2017	5/5/2017	Orlando (509) Construction
4/21/2017	8/3/2017	4/5/2017	Oviedo (507) Construction
4/21/2017	6/23/2017	6/23/2017	Orlando (509) Construction
4/21/2017	6/23/2017	6/23/2017	Orlando (509) Construction
XX-XX-XXXX	6/23/2017	6/23/2017	Oviedo (507) Construction?
XX-XX-XXXX	8/4/2017	1/0/1900	Oviedo (507) Construction?
#REF!	#REF!	#REF!	#REF!



























Time and Money Updated: 4/21/2017

PA/PO Notes UPDATED: 5/5/2017

13

<b>Finproj Number</b>	240196-1-52-01 & 240196-1-56-01, 02, 03	<b>Federal Aid Number</b>	N/A
<b>Contract Number</b>	T5557		
<b>Contract Location</b>	SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD		
<b>Contractor Name</b>	BERGERON LAND DEVELOPMENT, INC		
<b>Letting</b>	12/9/2015	<b>Work Begin</b>	5/31/2016
<b>Awarded</b>	12/22/2015	<b>Time Begin</b>	5/31/2016
<b>Execution</b>	1/11/2016	<b>Original Estimated Completion</b>	2/14/2019
<b>Notice to Proceed</b>	2/9/2016	<b>Adjusted Estimated Completion</b>	3/19/2019
<b>Service Ending Date</b>	NA		
<b>Contract Days Progress</b>		<b>Contract Dollars Progress</b>	
<b>Original Days</b>	990	<b>Original Amount</b>	\$53,326,000.00
<b>Days Used as of Today</b>	428	<b>Estimate Paid to Date</b>	\$17,674,072.57
<b>Present Days</b>	1,046	<b>Present Amount</b>	\$54,118,935.82
<b>Contract Day</b>	430 of 1,046	<b>% Amount Used to Present</b>	32.66%
<b>% Used</b>	40.92%	<b>Remaining Overrun Funds</b>	\$0.00

●CSI No. 2 - Shoring Slide rail System. Waiting on responses from Bergeron to FDOT review comments. It hasn't been confirmed but the contractor has hinted they will no longer be pursuing this CSI.

●CSI No. 3 - Sheet Pile with concrete capping in lieu of Soldier Pile System. Final plans submitted for review. Returned to Contractor to address comments by EOR.

●NOI No. 02 submitted by contractor for not being able to install 18" storm drainage due to conflict with an existing unknown RCP. Contractor had commenced installation of pipe from S-202 to S-203 when they encountered pipe in conflict. It has been determined this will be paid as extra unforeseen work. We agree there's merit to this issue. Still Waiting on costs from Bergeron.

●NOI No. 03 submitted by contractor for having to modify front slope along Special Detour 1 near SW corner of General Hutchison and US 17/92. Still waiting on costs to be submitted from Bergeron.

●City of Sanford has requested extra work to be performed for work associated with UWHC. Work detailed in Plan Revision No. 4 & Plan Revision No. 7. A credit is expected from Plan Revision No. 4 & Plan Revision No.7. Still waiting on response from Contractor on confirmation of no cost impacts with Plan Revision No. 7.

●SA 5 - Costs associated with temporary asphalt on existing 4' shoulder and overrun of overbuild asphalt for US 17/92 diversion. Costs associated with this issue is estimated around \$155,344.05. Contractor resubmitted costs at \$172,700.46. Contractor added costs for some temporary striping and paint removal. MEI reviewing to determine if there's merit to the striping and pavement marking removal. **SA sent to D5 for execution.**

**Contact Information**

	Name	Phone	Email
<b>Resident Engineer (FDOT)</b>	Womick, Todd	407-482-7833	<a href="mailto:todd.womick@dot.state.fl.us">todd.womick@dot.state.fl.us</a>
<b>Construction Project Manager</b>	Oakes, Jeff	407-482-7835	<a href="mailto:jeff.oakes@dot.state.fl.us">jeff.oakes@dot.state.fl.us</a>
<b>Project Administrator</b>	Davis, Chris	407-466-4151	<a href="mailto:cdavis@metriceng.com">cdavis@metriceng.com</a>
<b>Contract Support Specialist (CSS)</b>	Branly, Dana	-	-

[Go to CIM](#)

<b>Table Below UPDATED:</b>	<b>3/24/2017</b>
CPPR/CFPR GRADE:	98%
DBE % (Com%/Pmt%):	pending
ACTUAL CONTRACT TIME:	298 of 1026
CURRENT CEI EFFICIENCY (%):	8.0%
NEGOTIATED CEI (%):	6.9%

**Notes:**

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### Board Meeting Highlights – July 12, 2017

- **Chairman’s Announcements:** Commissioner Bob Dallari opened the meeting at 9:00 a.m. and welcomed everyone. Commissioner Grieb led the pledge of allegiance. Commissioner Dallari welcomed new Board member Council President John Dowless from the City of Edgewood who is the new MAC Chairman. He thanked MetroPlan Orlando staff for their work on the Annual Report. Commissioner Dallari reported that the Central Florida MPO Alliance met on June 16, 2017 and Commissioner Constantine provided a report on that meeting. Commissioner Constantine reported that CFMPOA members received a preview of the draft list of priority projects as well as a status report on the LRTP Interlocal Agreement. The draft list, he noted, would be coming to this board for approval in September and then back to the Alliance for final ratification in October. They received presentations by Ms. Nikhila Rose on the results of the 2016 regional indicators report and Ms. Heather Garcia on the Coast-to-Coast project and the statewide SunTrails prioritization process. In addition CFMPOA members endorsed a joint resolution supporting the Proposed Statewide Trail Alignments and Continued Coordination of the Coast-to-Coast, Heart of Florida Loop, and Gulf Coast Trails. This resolution was then adopted at the joint meeting held with the TBARTA MPO Chairs Coordinating Committee, which followed the Alliance meeting. At the joint meeting, members received updates on the Tampa Bay Express, I-4 Ultimate and Beyond the Ultimate, and a presentation on the Property Impacts of the Phase I SunRail Stations.
- **MetroPlan Orlando Executive Director’s Announcements:** Mr. Harry Barley reported that Orange County Commissioner Emily Bonilla was in attendance as the alternate for Commissioner Betsy VanderLey. Mr. Barley announced that Ms. Kellie Smith is FDOT/D5’s new liaison to MetroPlan Orlando. He thanked Ms. Alexandra Quintero, who has been interning at MetroPlan Orlando, for her work and wished her well with her future plans. Mr. Barley provided a status report on the TIGER Grant program and the Lake-Sumter MPO.
- **Agenda Review:** Mr. Barley requested a text change on Consent Agenda item VIII.H. He asked that the term “Endorsement” be changed to “Acceptance”. Board members unanimously **Approved** the text change.
- **Public Comments:** None.
- Unanimously **Approved** Consent Items: A-H.
- **Approved** (Roll Call Conducted), **the FY 2017/2018-2021/2022 Transportation Improvement Program (TIP)**
- Unanimously **Approved**, **the FY 2022/2023-2039/2040 Prioritized Project List**
- **Other Business: Local Agency Project (LAP) Certification Process** (Ms. Lisa Buscher, FDOT/D5), **Transportation Systems Management & Operations Update** (Ms. Crystal Mercedes) **Regional Transportation Funding Legal Research** (Mr. Harold Barley and Mr. Steven Bechtel).
- **Public Comments:** None.
- **Next Board Meeting – September 13, 2017 at MetroPlan Orlando**