

MUNICIPAL ADVISORY COMMITTEE AGENDA

September 7, 2017 @ 9:30 A.M.



MUNICIPAL ADVISORY COMMITTEE MEETING NOTICE

DATE: Thursday, September 7, 2017

LOCATION: MetroPlan Orlando

David L. Grovdahl Board Room 250 S. Orange Avenue, Suite 200

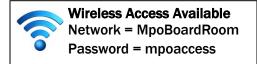
Orlando, FL 32801

**Click here for Directions to Our Office **

TIME: 9:30 a.m.

AGENDA

Thank you for silencing your cell phones during the meeting.



- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE
- III. CHAIRMAN'S COMMENTS Chairman John Dowless
- IV. PARTNER REPORTS
 - LYNX Mr. Doug Robinson
 - Florida Department of Transportation Ms. Kellie Smith
 - Florida's Turnpike Enterprise Ms. Carol Scott
- V. AGENDA REVIEW Ms. Virginia Whittington

VI. CONFIRMATION OF QUORUM - Ms. Cathy Goldfarb

VII. PUBLIC COMMENTS ON ACTION ITEMS

Comments from the public will be heard pertaining to <u>Action Items</u> on the agenda for this meeting. People wishing to speak must complete a "Speakers Introduction Card" at the reception desk. Each speaker is limited to two minutes. People wishing to speak on other items will be acknowledged under Agenda Item XI.

VIII. ACTION ITEMS

A. Approval of July 6, 2017 Meeting Minutes (Tab 1)

Approval is requested of the July 6, 2017 meeting minutes, provided at **Tab 1**.

B. FDOT Amendment to FY 2017/18 - 2021/22 Transportation Improvement Program: Roll Forward Projects (Tab 2)

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the MAC to recommend that the FY 2017/18 - 2021/22 TIP be amended to include projects that had funds that rolled forward from FY 2016/17 to FY 2017/18. A letter from FDOT explaining the amendment request is provided in **Tab 2**, along with the FDOT Roll Forward Report, a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 13th Board meeting.

C. FDOT Amendment to FY 2017/18 - 2021/22 Transportation Improvement Program: SunRail Projects (Tab 3)

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the MAC to recommend that the FY 2017/18 - 2021/22 TIP be amended to include SunRail projects that had funds that rolled forward from FY 2016/17 to FY 2017/18. A fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 13th Board meeting, along with a letter from FDOT explaining the amendment request are attached at **Tab 3**.

D. FDOT Amendment to FY 2017/18 - 2021/22 Transportation Improvement Program: Hoagland Boulevard (Tab 4)

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the MAC to recommend that the FY 2017/18 - 2021/22 TIP be amended to include additional construction funding for the four-laning and realignment of Hoagland Boulevard in Osceola County due to updated cost estimates. A letter from FDOT explaining the amendment request is provided in **Tab 4**, along with a fact sheet and additional information prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 13th Board meeting.

E. FDOT Amendment to FY 2017/18 - 2021/22 Transportation Improvement Program: Wekiva Parkway (Tab 5)

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the MAC to recommend that the FY 2017/18 - 2021/22 TIP be amended to include funding for the Construction Engineering Inspection phase for the Wekiva Parkway project from Orange Blvd. to west of I-4. A letter from FDOT explaining the amendment request is provided in **Tab 5**, along with a fact sheet prepared

by MetroPlan Orlando staff and the draft resolution to be presented at the September 13th Board meeting.

IX. PRESENTATIONS AND STATUS REPORTS

A. Presentation on Juice Bike Share Program

Mr. Eric Trull, Florida CycleHop, will give a presentation on the Juice Bike Share program that is operating in the City of Orlando.

B. Request for Input on 2018 Legislative Priorities (Tab 6)

Ms. Virginia Whittington, MetroPlan Orlando staff, will be requesting input on MetroPlan Orlando's potential legislative priorities for the 2018 legislative session. The list of legislative priorities for 2017 is attached at Tab 6.

IX. GENERAL INFORMATION (Tab 7)

A. FDOT Emergency TIP Amendment

An emergency TIP amendment for a railroad crossing safety project was approved by the MetroPlan Orlando Board Chairman in July and will be ratified by the full Board at its September 13th meeting. A copy of the FDOT letters requesting the amendment, a fact sheet prepared by MetroPlan Orlando staff and Resolution No. 17-05 is enclosed for information.

B. FDOT Monthly Construction Status Report

The latest FDOT monthly construction status report for the Orlando area is enclosed.

C. Air Quality Report

The latest air quality report for the MetroPlan Orlando area will be provided at the meeting.

D. MetroPlan Orlando Board Highlights

Highlights from the July 2017 MetroPlan Orlando Board meeting are enclosed.

X. UPCOMING MEETINGS OF INTEREST

- A. MetroPlan Orlando Board meeting September 13, 2017
- B. Next Municipal Advisory Committee meeting November 2, 2017 at 9:30 a.m.

XI. MEMBER COMMENTS

XII. PUBLIC COMMENTS (GENERAL)

XIII. ADJOURNMENT

In accordance with the Americans with Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodations to participate in this proceeding, he or she should contact MetroPlan Orlando staff member Ms. Cathy Goldfarb (contact info below), at least three days prior to the event. In addition, persons requiring translation services, which are provided at no cost, should also contact Ms. Goldfarb at least three business days prior to the event. Contact Information: Cathy Goldfarb | (407) 481-5672 x315 | Email: cgoldfarb@metroplanorlando.org | Address: MetroPlan Orlando, 250 S. Orange Avenue, Suite 200, Orlando, Florida, 32801



MUNICIPAL ADVISORY COMMITTEE MINUTES

DATE: Thursday, July 6, 2017

LOCATION: MetroPlan Orlando Board Room

250 S. Orange Avenue, Suite 200

Orlando, Florida 32801

TIME: 9:30 a.m.

Council President John Dowless, Chairman, presided

Members in attendance:

Mayor Nathan Blackwell, City of St. Cloud
Mayor Gary Bruhn, Town of Windermere
Mr. Roger Dixon, CAO for Mayor Eddie Cole, Town of Eatonville
Council President John Dowless, City of Edgewood
Mayor Joe Durso, City of Longwood
Mayor Charlene Glancy, City of Casselberry
Commissioner Joel Keller, City of Ocoee
Mayor Charles Lacey, City of Winter Springs
Mayor Steve Leary, City of Winter Park
Mayor A. Dale McDonald, City of Maitland
Commissioner Joseph McMullen, Town of Oakland
Commissioner Sid Miller, City of Lake Mary
Mayor Dominic Persampiere, City of Oviedo

Members not in attendance:

Mayor Lydia Pisano, City of Belle Isle Vacant, City of Winter Garden

Others in attendance were:

Mr. Doug Robinson, LYNX

Ms. Kellie Smith, FDOT

Ms. Alison Stettner, Florida's Turnpike Enterprise

Mr. Nick Lepp, MetroPlan Orlando

Mr. Keith Caskey, MetroPlan Orlando

Ms. Crystal Mercedes, MetroPlan Orlando

Mr. Eric Hill, MetroPlan Orlando

Ms. Virginia Whittington, MetroPlan Orlando

Ms. Cathy Goldfarb, MetroPlan Orlando

I. CALL TO ORDER

Chairman John Dowless called the meeting to order at 9:31 a.m.

II. PLEDGE OF ALLEGIANCE

Chairman Dowless requested a moment of silence before leading the Pledge of Allegiance.

III. CHAIR'S ANNOUNCEMENTS

Chairman Dowless had no announcements

IV. CONFIRMATION OF QUORUM

Ms. Goldfarb confirmed a quorum was present.

V. AGENDA REVIEW/FOLLOW-UP

Ms. Virginia Whittington congratulated new MAC Officers, Chairman, Council President John Dowless and Vice-Chairman, Mayor Dominic Persampiere. She reported that Ms. Kellie Smith, who had been serving as the interim FDOT District 5 liaison, has been designated the official MetroPlan District 5 liaison. Ms. Whittington noted that Ms. Alison Stettner was in attendance for Ms. Carol Scott, Florida's Turnpike Enterprise. She reported that MetroPlan Orlando's Regional Leadership Council was scheduled to meet July 11, 2017 and the new Chairman and Vice-Chairman participate in those meetings. She called attention to items in the supplemental folders which included a revised PD&E Study update.

VI. PARTNER REPORTS

LYNX

Mr. Doug Robinson, LYNX, reported that the LYNX August service change public meetings were held the week of June 6th. He added that the changes were minor and the service changes made in response to the new terminal opening at Orlando International Airport would be deferred to December. Mr. Robinson told MAC members that LYNX staff will be attending a number of public outreach events for the TDP Route Optimization Study to get the word out and solicit comments.

FDOT

Ms. Kellie Smith, FDOT, told MAC members that the Work Program Public Hearings will be held the week of October 9^{th} . The public hearing will be held online, as well as scheduled at the FDOT district Office on October 10^{th} from 4:30-6:30 p.m. She added that it was important that projects be submitted to MetroPlan Orlando in order to get into the Work Program and be programmed by FDOT.

Florida's Turnpike Enterprise

Ms. Alison Stettner, Florida's Turnpike Enterprise (FTE), reported that a design public meeting will be held on August 22nd for the Turnpike Mainline project from US 192 to Osceola Parkway. The public hearing will also include a new ramp for Southbound US 192.

Mr. Doug Robinson added that LYNX would be happy to provide outreach on the TDP Route Optimization Study at any local events MAC members might be aware of.

VII. Public Comments on Action Items

None.

VIII. Action Items

A. Approval of June 8, 2017 Meeting Minutes

Approval was requested of the June 8, 2017 meeting minutes, which were provided.

MOTION: Commissioner Joel Keller moved for approval of the June 8, 2017 meeting

minutes. Mayor Joe Durso seconded the motion, which passed

unanimously.

B. FY 2017/18 - 2021/22 Transportation Improvement Program

Action was requested by Mr. Keith Caskey, MetroPlan Orlando staff, to recommend approval of the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP). This document included the transportation projects in the MetroPlan Orlando region that are programmed for funding over the next five years. The draft TIP was provided. A fact sheet on the TIP, the TIP public hearing summary and the draft TIP approval resolution for the July 12th Board meeting were also provided. Mr. Caskey told MAC members that he previewed the TIP at the June meeting and was now asking for approval.

MOTION: Mayor Gary Bruhn moved for approval of the FY 2017/18 - 2021/22

Transportation Improvement Program. Mayor Dale McDonald seconded the

motion, which passed unanimously.

C. FY 2022/23 - 2039/40 Prioritized Project List

Action was requested by Mr. Nick Lepp, MetroPlan Orlando staff, to recommend approval of the FY 2022/23 - 2039/40 Prioritized Project List (PPL). This document included a list of highway, transportation systems management and operations, bicycle and pedestrian, and transit projects that have been ranked in order of priority. FDOT will use the PPL in developing their FY 2018/19-2022/23 Five Year Work Program. The draft PPL and a fact sheet were provided. Mayor Durso asked about the time frame for the SR434/SR427 intersection project as there is development planned in the southwest corner of that area. Mr. Lepp responded that he would research that information for Mayor Durso. Mayor Bruhn asked about the Old Winter Garden Road extension. Commissioner Keller responded that the project is in the Comp Plan for City of Ocoee.

MOTION: Mayor Dominic Persampiere moved for approval of the FY 2022/23 -

2039/40 Prioritized Project List. Mayor Joe Durso seconded the motion,

which passed unanimously

IX. PRESENTATIONS AND STATUS REPORTS

A. Presentation on Transportation Systems Management & Operations (TSMO) Activities

Ms. Crystal Mercedes, MetroPlan Orlando staff, gave a presentation on the latest Transportation Systems Management and Operations (TSMO) activities underway in the MetroPlan Orlando region. Ms. Mercedes reviewed information on the Crash Database, Signal Retiming efforts, and Congestion Management strategies. Discussion ensued regarding Best Foot Forward education outreach efforts, coordinated efforts with police departments for Best Foot Forward, and the number of retimed roadways. Ms. Mercedes reported that at this time over 50% of the roadways identified had been retimed. Mayor McDonald requested that US 17/92 North and South be looked at for signal retiming.

X. GENERAL INFORMATION

A. PD&E Study Tracking Status Report

A status report tracking the progress of PD&E studies in the MetroPlan Orlando region was provided.

B. FDOT Quarterly Variance Report

The latest FDOT Quarterly Variance Report for the MetroPlan Orlando region was provided.

C. FDOT Monthly Construction Status Report

The latest FDOT monthly construction status report for the Orlando area was provided.

D. Air Quality Report

The latest air quality report for the MetroPlan Orlando area was provided.

E. MetroPlan Orlando Board Highlights

Highlights from the June 2017 MetroPlan Orlando Board meeting were provided.

XI. UPCOMING MEETINGS OF INTEREST

- A. MetroPlan Orlando Board meeting July 12, 2017
- B. Next Municipal Advisory Committee meeting September 7, 2017 at 9:30 a.m.

| | None. | | | | | | | | |
|-------|---|--|--|--|--|--|--|--|--|
| XIII. | PUBLIC CO | MMENTS (GENERAL) | | | | | | | |
| | None. | | | | | | | | |
| XIV. | ADJOURN | MENT | | | | | | | |
| | MOTION: | Mayor Gary Bruhn moved to adjourn the July 6, 2017 MAC meeting. Mayor Joe Durso seconded the motion, which passed unanimously. | | | | | | | |
| | The Munic | ripal Advisory Committee meeting was adjourned at 9:55 a.m. | | | | | | | |
| | The meeting was recorded and transcribed by Ms. Cathy Goldfarb. | | | | | | | | |
| | Approved | this <u>7</u> th day of September <u>2017</u> . | | | | | | | |
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| | | Council President John Dowless, Chairman | | | | | | | |
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| | | Cathy Goldfarb, or Board Services Coordinator | | | | | | | |

XII. MEMBER COMMENTS

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.



Board Action Fact Sheet

Meeting Date: September 13, 2017

Agenda Item: IX.A (Tab 3)

Roll Call Vote: Yes

Action Requested: FDOT requests approval of an amendment to the FY 2017/18 -

2021/22 Transportation Improvement Program (TIP) to include projects with funds rolling forward from FY 2016/17 to FY 2017/18.

Reason: This request is being made to ensure that the projects shown in the

TIP are consistent with the projects shown FDOT's Five Year Work

Program.

Summary/Key Information: Items of particular significance for our Committees and the Board are

as follows:

• This amendment is a routine procedure that is done every year.

 The projects shown in the attached FDOT Roll Forward Report had funds originally programmed in FY 2016/17 and were therefore not included in FDOT's FY 2017/18 - 2021/22 <u>Tentative</u> Five Year Work Program (April 2017) that was used to develop the TIP adopted by the Board in July.

 The funding for these projects was not committed during FY 2016/17 and automatically rolled forward to FY 2017/18 in FDOT's FY 2017/18 - 2021/22 <u>Adopted</u> Five Year Work Program (July 2017).

• This amendment adds the funds rolling forward from FY 2016/17 to FY 2017/18 to the FY 2017/18 - 2021/22 TIP so the TIP will be consistent with the Five Year Work Program.

 This amendment does <u>not</u> affect the cost or schedule for the projects included in the Roll Forward Report.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action: CAC: Recommends approval – August 23, 2017

TSMO: Recommends approval – August 25, 2017
TAC: Recommends approval – August 25, 2017
MAC: To be taken up on September 7, 2017

Staff Recommendation: Recommends approval

Supporting Information: The following documents are provided at Tab 3:

FDOT letter dated August 7, 2017

FDOT Roll Forward Report

Proposed Board Resolution No. 17-06



RICK SCOTT GOVERNOR 719 S. Woodland Boulevard DeLand, Florida 32720-6834 MIKE DEW SECRETARY

August 7, 2017

Mr. Harold W. Barley Executive Director MetroPlan Orlando MPO 250 South Orange Ave, Suite 200 Orlando, FL 32801

RE: MetroPlan Orlando Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP), Annual Roll-Forward Amendment, Fiscal Years 2017/2018 to Fiscal Years 2021/2022.

The purpose of this letter is to request that MetroPlan Orlando Metropolitan Planning Organization (MPO) approve the Annual Roll-Forward Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Years 2017/2018 through 2021/2022 to reconcile differences between the TIP and the Florida Department of Transportation's (FDOT) Adopted Five Year Work Program. The Fiscal Years 2017/2018 through 2021/2022 TIP will take effect on October 1, 2017. Until then, the Fiscal Year 2016/2017 through 2020/2021 TIP will be used by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for authorization of funding. This is a routine, annual process to assist MetroPlan Orlando MPO in identifying projects that were not committed in the previous Fiscal Year (2016/2017) and have automatically rolled forward into Fiscal Year 2017/2018 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the Board on July 12, 2017,

The affected projects submitted for the MPO's approval are listed in the attached Roll-Forward Report dated July 3, 2017.

If you should have any questions, please feel free to contact me at 386-943-5427.

matches year one of the Department's Adopted Work Program.

Sincerely,

Kellie Smith

Government Liaison Administrator

cc: Alex Gramovot, CO-FDOT
Yvette Taylor, FTA
Teresa Parker, FHWA
Gary Huttmann, MetroPlan Orlando
Keith Caskey, MetroPlan Orlando
Jim Wikstrom, FDOT
Jo Santigo, FDOT

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HIGHWAYS

| ITEM NUMBER:418403 3 DISTRICT:05 ROADWAY ID:92010000 | | PROJECT DESCRIPTION | SR 600(US17/92) FRC COUNTY:OSC PROJ | | | | F WORK:ADD LANES & F ANES EXIST/IMPROVED/ | |
|--|------------------------|----------------------------------|---|------------------------|--------------------------|--------------------|--|----------------------------|
| FUND CODE | LESS THAN 2018 | 2018 | 2019 | 2020 | 2021 | 2022 | GREATER THAN 2022 | ALL YEARS |
| | | PONSIBLE AGENCY: MAN | | • | | 0 | | 202 606 |
| ACSA CM | 373,686 33,550 | 0 | 0 | 0 | 0 | 0 | 0 | 373,686 33,550 |
| DIH | 215,363 | 859 | ő | 0 | 0 | 0 | 0 | 216,222 |
| DS | 2,847,524 | 0 | 0 | 0 | 0 | 0 | 0 | 2,847,524 |
| EB | 132,901 | 0 | 0 | 0 | 0 | 0 | 0 | 132,901 |
| SA S125 | 2,748,271 95,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,748,271 95,000 |
| | | SENCY: MANAGED BY FDC | | - | - | - | • | 20,000 |
| DDR | 0 | 0 | 0 | 7,540,000 | 16,535,925 | 700,000 | 0 | 24,775,925 |
| DIH | 0 | 281,700 | 120,000 | 0 | 0 | 0 | 0 | 401,700 |
| TALT | 0 | AGENCY: MANAGED BY FE 398,335 | 0 | 0 | 0 | 0 | 0 | 398,335 |
| TOTAL 418403 3 TOTAL PROJECT: | 6,446,295 6,446,295 | 680,894 680,894 | 120,000 120,000 | 7,540,000 7,540,000 | 16,535,925 16,535,925 | 700,000 700,000 | 0 0 | 32,023,114 32,023,114 |
| ITEM NUMBER:434406 1 DISTRICT:05 ROADWAY ID:92060000 | | PROJECT DESCRIPTION | COUNTY:OSC | | | TYPE OF | F WORK:RESURFACING ANES EXIST/IMPROVED/ | *NON-SIS* (ADDED: 2/ 2/ 0 |
| | LESS | | | | | | GREATER | |
| FUND CODE | THAN 2018 | 2018 | 2019 | 2020 | 2021 | 2022 | THAN 2022 | ALL YEARS |
| PHASE: PRELIMINAR | Y ENGINEERING / RES | SPONSIBLE AGENCY: MAN | JAGED BY FDOT | | | | | |
| DC | 3,300 | 0 | 0 | 0 | 0 | 0 | 0 | 3,300 |
| DDR | 12,867 | 0 | 0 | 0 | 0 | 0 | 0 | 12,867 |
| DIH DS | 38,591 859,829 | 6,515 0 | 0 | 0 | 0 | 0 | 0 | 45,106 859,829 |
| | · | SENCY: MANAGED BY FDC | | | | | | 337,325 |
| DDR | 0 | | 0 | 0 | 0 | 0 | 0 | 3,989,711 |
| DIH | 0 | 549,971 | 0 | 0 | Ō | 0 | 0 | 549,971 |
| DS | 0 | 6,012,939 | 0 | 0 | 0 | 0 | 0 | 6,012,939 |
| PHASE: ENVIRONMEN DDR | TAL / RESPONSIBLE A | AGENCY: MANAGED BY FD 360,000 | TOOT | 0 | 0 | 0 | 0 | 360,000 |
| TOTAL 434406 1 | 914,587 | 10,919,136 | Ŏ | ŏ | Ö | ŏ | Ö | 11,833,723 |
| TOTAL PROJECT: | 914,587 | 10,919,136 | 0 | 0 | 0 | 0 | 0 | 11,833,723 |
| ITEM NUMBER:437055 1 DISTRICT:05 ROADWAY ID:92010000 | | PROJECT DESCRIPTION | COUNTY:OSC | | | TYPE OF | F WORK:LIGHTING ANES EXIST/IMPROVED/ | *NON-SIS* |
| FUND CODE | LESS THAN 2018 | 2018 | 2019 | 2020 | 2021 | 2022 | GREATER THAN 2022 | ALL YEARS |
| PHASE: CONSTRUCTE | ON / RESPONSIBLE AG | GENCY: MANAGED BY OSC | EOLA COUNTY ENGINEE | RING | | | | |
| DS | 0 | 150,000 | 0 | 0 | 0 | 0 | 0 | 150,000 |
| TOTAL 437055 1 TOTAL PROJECT: | 0 | 150,000 150,000 | 0 | 0 | 0 | 0 | 0 | 150,000 150,000 |
| TOTAL PROJECT: | U | 150,000 | 0 | U | 0 | 0 | U | 150,000 |

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/03/2017

TIME RUN: 09.50.47

MBRMPOTP

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HIGHWAYS

ITEM NUMBER:438334 3 PROJECT DESCRIPTION:NATURAL DISASTER OSCEOLA OFF STATE ON FED EMERGENCY SIGN REPAIR *NON-SIS* DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 101 0 101 0 TOTAL 438334 3 101 0 0 0 0 101 0 0 TOTAL PROJECT: 101 0 0 101 0 0 0 0 ITEM NUMBER:438334 4 PROJECT DESCRIPTION:NATURAL DISASTER OSCEOLA OFF STATE OFF FED EMERGENCY SIGN REPAIR *NON-SIS* TYPE OF WORK: EMERGENCY OPERATIONS DISTRICT:05 COUNTY:OSCEOLA ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND ALL THAN THAN CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 101 D 0 101 TOTAL 438334 4 0 101 0 0 0 0 0 101 TOTAL PROJECT: 0 101 0 0 0 0 0 101 ITEM NUMBER:438334 5 PROJECT DESCRIPTION: NATURAL DISASTER OSCEOLA INTERSTATE EMERGENCY SIGN REPAIR *NON-SIS*

| TOTAL 438334 5 TOTAL PROJECT: | | 0 0 0 | 101 101 101 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | 101 101 101 |
|-------------------------------|----------------------|-------------------|-------------------|------------------------------|---------------------------|---------------------------|---------------------------|---|---------------------------------|
| PHASE: MISCELLAN | EOUS / RESPONSIB | LE AGENCY: MANAGE | | | | | | | |
| FUND CODE | LESS THAN 2018 | 2018 | 2019 | 2020 | 2021 | 2022 | GREAT THAN 2022 | ER ALL YEA | |
| DISTRICT:05 ROADWAY ID: | | | CO | UNTY:OSCEOLA PROJECT LENG | TH: .000 | | | MERGENCY OPERATION ST/IMPROVED/ADDED | |

ACNP

DDR

DIH

PKED

WKOC

TOTAL 240200 4

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ______

DATE RUN: 07/03/2017

TIME RUN: 09.50.47

SIS

MBRMPOTP

200,000

103,168,790

1,800,000

1,497,646

24,399,260

107,946,593

333,615,118

333,615,118

HIGHWAYS

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

34,493,871

34,493,871

200,000

42,665,253

42,665,253

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ITEM NUMBER:240200 4 PROJECT DESCRIPTION: SR 429 (WEKIVA PKWY) FROM ORANGE BOULEVARD TO W OF I-4 (SR 400) DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK: NEW ROAD CONSTRUCTION ROADWAY ID:77320000 PROJECT LENGTH: 2.636MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

0

0

103,168,790

1,497,646

24,399,260

107,946,593

244,252,790

244,252,790

GREATER LESS THAN FUND THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,831,135 DDR 358,920 2,472,215 0 0 0 0 67 DT 0 0 0 0 0 0 67 236,548 99,241 335,789 0 DIH 0 0 0 0 DS 4,530 0 0 0 0 0 0 4,530 6,845 PKYI 0 0 0 0 0 0 6,845 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT BNIR 5,411,454 0 5,411,454 25,669,504 2,819,012 3,775,000 DDR 831,395 5,411,501 0 38,506,412 0 4,785,401 DT 214,599 Ω 3,809,192 0 Ω 0 8,809,192 DIH 183,268 199,947 29,000 0 0 0 0 412,215 GMR 14,350,531 0 Ω 0 0 0 0 14,350,531 PKED 11,866,579 393,080 0 0 12,259,659 WKBL 347,650 7,752,350 0 8,100,000 Λ 0 0 0 WKOC 681,485 1,093,515 1,800,000 0 0 0 0 3,575,000 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

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1,800,000

8,428,204

8,428,204

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3,775,000

3,775,000

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ITEM NUMBER:436679 1 PROJECT DESCRIPTION: SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO N OF AIRPORT ROAD *NON-SIS* DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD RIGHT TURN LANE(S) ROADWAY ID:77010000 PROJECT LENGTH: 1.074MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1 GREATER

| | FUND CODE | THAN 2018 | 2018 | 2019 | 2020 | 2021 | 2022 | THAN 2022 | ALL YEARS |
|-------------|--------------|---------------------|---------------------|-------------|-----------|-----------|------|--------------|--------------|
| DIIA CE . | DDEL THINDS | ENGINEEDING / DEGDO | NOTE ACENOV. MANA | CED DV EDOE | | | | | |
| PHASE . | | | NSIBLE AGENCY: MANA | GED BY FDOI | • | 0 | 0 | 0 | 43 607 |
| | DIH | 40,828 | 2,869 | U | U | U | U | U | 43,697 |
| | DS | 1,439,233 | 0 | 0 | 0 | 0 | 0 | 0 | 1,439,233 |
| PHASE: | RIGHT OF WAY | / RESPONSIBLE AGEN | CY: MANAGED BY FDOT | | | | | | |
| | DDR | 0 | 231,000 | 720,000 | 319,000 | 131,000 | 0 | 0 | 1,401,000 |
| | DIH | 0 | 2,000 | 8,000 | 0 | 0 | 0 | 0 | 10,000 |
| PHASE: | CONSTRUCTION | / RESPONSIBLE AGEN | CY: MANAGED BY FDOT | | | | | | |
| | DDR | 0 | 0 | 0 | 3,912,036 | 0 | 0 | 0 | 3,912,036 |
| | DIH | Ô | 0 | Ď. | 360,555 | 0 | Ô | 0 | 360,555 |
| | | 1 400 001 | 225 250 | ==== | | 4.24 .000 | 0 | 0 | |
| TOTAL 43667 | '9 I | 1,480,061 | 235,869 | 728,000 | 4,591,591 | 131,000 | 0 | 0 | 7,166,521 |
| TOTAL PROJE | ECT: | 1,480,061 | 235,869 | 728,000 | 4,591,591 | 131,000 | 0 | 0 | 7,166,521 |
| | | | | | | | | | |

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/03/2017

TIME RUN: 09.50.47

MBRMPOTP

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HIGHWAYS

ITEM NUMBER:438336 3 PROJECT DESCRIPTION: NATURAL DISASTER SEMINOLE OFF STATE ON FED EMERGENCY SIGN REPAIR *NON-SIS* DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2018 2019 2020 2021 2022 2022 YEARS 2018 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 101 0 0 0 0 0 101 TOTAL 438336 3 101 0 101 0 0 0 0 0 TOTAL PROJECT: 0 101 0 0 0 0 0 101 ITEM NUMBER:438336 4 PROJECT DESCRIPTION: NATURAL DISASTER SEMINOLEOFF STATE OFF FED EMERGENCY SIGN REPAIR *NON-SIS* DISTRICT:05 COUNTY: SEMINOLE TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER ALL FIIND THAN THAN CODE 2018 2019 2020 2021 2022 2022 YEARS 2018 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 101 D 0 101 0 0 TOTAL 438336 4 0 101 0 0 0 0 0 101 TOTAL PROJECT: 0 101 0 0 0 0 ٥ 101 ITEM NUMBER:438336 5 PROJECT DESCRIPTION:NATURAL DISASTER SEMINOLE INTERSTATE EMERGENCY SIGN REPAIR *NON-SIS* DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER ALL FUND THAN THAN CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 101 0 0 101 TOTAL 438336 5 101 0 0 0 101 0 0 0 TOTAL PROJECT: 101 n n n 101 n 0 O ITEM NUMBER:439682 3 PROJECT DESCRIPTION: I-4/SR400 EASTBOUND HARD SHOULDER RUNNING *SIS* DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD SPECIAL USE LANE ROADWAY ID:77160000 PROJECT LENGTH: 6.454MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1 LESS GREATER THAN ALL FUND THAN CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,000,000 DDR Ω 1,000,000 Ω Ω Ω Ω Ω DIH 20,000 0 0 20,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 10,938,300 0 0 0 10,938,300 DDR 0 0 DIH Λ 0 10,830 0 0 0 10,830 TOTAL 439682 3 0 1,020,000 0 10,949,130 0 0 0 11,969,130 TOTAL PROJECT: 1,020,000 10,949,130 n 0 11,969,130 TOTAL DIST: 05 70,218,094 64,708,530 258,555,955 32,337,925 21,312,867 28,554,331 475,687,702 TOTAL HIGHWAYS 475,687,702 70,218,094 64,708,530 258,555,955 32,337,925 21,312,867 28,554,331 n

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/03/2017

TIME RUN: 09.50.47

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TURNPIKE

ITEM NUMBER:437156 1 PROJECT DESCRIPTION:WIDEN BEACHLINE (SR528) (TPK TO MCCOY RD)(MP 4.3 - 8.421)(6T08 LANES) *SIS*

DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT

ROADWAY ID:75471000 PROJECT LENGTH: 4.121MI LANES EXIST/IMPROVED/ADDED: 6/6/

ROADWAY ID:75471000 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2 GREATER LESS FUND THAN THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,606,468 PKYI 2,604,384 2,084 0 0 0 0 0 4,237 Ω PKYO 0 0 0 0 0 4,237 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 778,730 0 0 0 0 0 778,730 PKYT 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 37,883,533 5,722 0 0 0 0 37,889,255 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 0 1,000 0 0 0 0 0 1,000 41,270,884 41,279,690 TOTAL 437156 1 8,806 0 0 0 0 0 TOTAL PROJECT: 41,270,884 8,806 n 0 0 0 41,279,690 ITEM NUMBER:439457 3 PROJECT DESCRIPTION: RESURFACE SR 408 INTERCHANGE RAMPS (NB ON, SB OFF), MP 265 *NON-SIS* DISTRICT:05 COUNTY:ORANGE TYPE OF WORK: RESURFACING ROADWAY ID:75470151 PROJECT LENGTH: .996MT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2018 2019 2020 2021 2022 2022 YEARS 2018 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 1,500 0 0 0 0 0 1,500 PKYI TOTAL 439457 3 0 1,500 0 0 0 0 0 1,500 TOTAL PROJECT: 0 1,500 0 0 0 0 0 1,500 PROJECT DESCRIPTION: RAMP K IMPROVEMENT (WB SR528 OFF RAMP TO UNIVERSAL BLVD INTCHNG) MP1.9 ITEM NUMBER:441549 1 *NON-SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: INTERCHANGE IMPROVEMENT ROADWAY ID:75471000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 1,500 0 0 0 0 0 1,500 TOTAL 441549 1 n 1,500 0 n 0 n 0 1,500 TOTAL PROJECT: 0 1,500 0 0 0 0 0 1,500

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METROPLAN ORLANDO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TURNPIKE

ITEM NUMBER: 432826 2 PROJECT DESCRIPTION: THERMOPLASTIC OF TPK RESURFACING MAINLINE FROM MP 220.076 TO 227.013 *SIS*
DISTRICT: 05 COUNTY: OSCEOLA TYPE OF WORK: SIGNING/PAVEMENT MARKINGS

ROADWAY ID:92471000 PROJECT LENGTH: 6.937MI

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

DATE RUN: 07/03/2017

TIME RUN: 09.50.47

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| FUND CODE | LESS THAN 2018 | 2018 | 2019 | 2020 | 2021 | 2022 | GREATER THAN 2022 | ALL YEARS |
|---------------------|-----------------------|---------------------|------|------|------|------|-------------------------|--------------|
| PHASE: CONSTRUCTION | N / RESPONSIBLE AGENC | CY: MANAGED BY FDOT | | | | | | |
| PKYR | 0 | 112,314 | 0 | 0 | 0 | 0 | 0 | 112,314 |
| TOTAL 432826 2 | 0 | 112,314 | 0 | 0 | 0 | 0 | 0 | 112,314 |
| TOTAL PROJECT: | 0 | 112,314 | 0 | 0 | 0 | 0 | 0 | 112,314 |
| TOTAL DIST: 05 | 41,270,884 | 124,120 | 0 | 0 | 0 | 0 | 0 | 41,395,004 |
| TOTAL TURNPIKE | 41,270,884 | 124,120 | 0 | 0 | 0 | 0 | 0 | 41,395,004 |

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/03/2017

TIME RUN: 09.50.47

MBRMPOTP

MAINTENANCE

ITEM NUMBER:418232 3 PROJECT DESCRIPTION: AIRPORT EXPRESSWAY SR 528 INHOUSE *NON-SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: ROUTINE MAINTENANCE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT 429 482 482 0 442 429 0 2,264 TOTAL 418232 3 442 429 429 482 482 2,264 0 0 ITEM NUMBER:418232 5 PROJECT DESCRIPTION: E-W EXTENTIONS SR 408 INHOUSE *NON-SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: ROUTINE MAINTENANCE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,148 2,408 2,408 0 0 2,209 2,148 11,321 TOTAL 418232 5 0 2,209 2,148 2,148 2,408 2,408 0 11,321 TOTAL PROJECT: 2,651 2,577 2,577 2,890 2,890 0 13,585 n ITEM NUMBER:431734 1 PROJECT DESCRIPTION: DRAINAGE REPAIRS *NON-SIS* COUNTY:ORANGE TYPE OF WORK: ROUTINE MAINTENANCE DISTRICT:05 ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,971,590 100,000 0 0 0 0 0 6,071,590 D TOTAL 431734 1 5,971,590 100,000 0 0 0 0 0 6,071,590 TOTAL PROJECT: 5,971,590 100,000 0 0 0 0 0 6,071,590 TOTAL DIST: 05 5,971,590 102,651 2,577 2,577 2,890 2,890 0 6,085,175 2,577 2,890 TOTAL MAINTENANCE 5,971,590 102,651 2,577 2,890 0 6,085,175

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM METROPLAN ORLANDO MPO ROLLFORWARD REPORT

-----AVIATION

DATE RUN: 07/03/2017

TIME RUN: 09.50.47

MBRMPOTP

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ITEM NUMBER:438485 1 PROJECT DESCRIPTION: ORANGE-ORLANDO EXEC TAXIWAY REHABILITATION *NON-SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: AVIATION PRESERVATION PROJECT ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 GREATER LESS FUND THAN THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 0 DPTO 0 413,443 0 0 0 0 413,443 FAA 7,228,800 7,441,973 213,173 0 0 0 0 0 0 LF 11,843 401,600 0 0 0 0 413,443 TOTAL 438485 1 225,016 8,043,843 0 0 0 0 8,268,859 0 TOTAL PROJECT: 225,016 8,268,859 8,043,843 0 0 0 0 0 ITEM NUMBER:438486 1 PROJECT DESCRIPTION: ORANGE-ORLANDO INTL SECURITY IMPROVEMENTS/UPGRADES *SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: AVIATION SECURITY PROJECT ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE DDR 0 102,946 199,826 445,754 500,000 500,000 0 1,748,526 DPTO 406,914 300,174 54,246 0 761,334 0 9,860 LF 500,000 500,000 500,000 500,000 500,000 0 2,509,860 TOTAL 438486 1 9,860 1,009,860 1,000,000 1,000,000 1,000,000 1,000,000 0 5,019,720 TOTAL PROJECT: 9,860 1,009,860 1,000,000 1,000,000 1,000,000 1,000,000 0 5,019,720 ITEM NUMBER:438487 1 PROJECT DESCRIPTION: ORANGE-ORLANDO INTL FAA AIRFIELD IMPROVEMENTS DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: AVIATION CAPACITY PROJECT ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2020 2021 CODE 2018 2018 2019 2022 2022 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 2,614,922 DDR 3,010,000 3,000,000 3,000,000 3,000,000 0 14,624,922 0 LF 0 3,010,000 2,614,922 3,000,000 3,000,000 3,000,000 0 14,624,922 TOTAL 438487 1 6,020,000 5,229,844 6,000,000 6,000,000 6,000,000 0 29,249,844 0 TOTAL PROJECT: 0 6,020,000 5,229,844 6,000,000 6,000,000 6,000,000 0 29,249,844

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METROPLAN ORLANDO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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AVIATION -----

ITEM NUMBER:437019 1 PROJECT DESCRIPTION:ORLANDO SANFORD INTERNATIONAL AIRPORT

WIDEN AIRPORT BOULEVARD

TYPE OF WORK: AVIATION CAPACITY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

DATE RUN: 07/03/2017

TIME RUN: 09.50.47

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DISTRICT:05 COUNTY:SEMINOLE ROADWAY ID: PROJECT LENGTH:

.000

| FUND CODE | LESS THAN 2018 | 2018 | 2019 | 2020 | 2021 | 2022 | GREATER THAN 2022 | ALL YEARS |
|------------------|-----------------------|--------------------|---------------|-----------|-----------|-----------|-------------------------|--------------|
| PHASE: CAPITAL / | RESPONSIBLE AGENCY: R | RESPONSIBLE AGENCY | NOT AVAILABLE | | | | | |
| DPTO | 0 | 7,416 | 0 | 0 | 0 | 0 | 0 | 7,416 |
| LF | 0 | 7,416 | 0 | 0 | 0 | 0 | 0 | 7,416 |
| TOTAL 437019 1 | 0 | 14,832 | 0 | 0 | 0 | 0 | 0 | 14,832 |
| TOTAL PROJECT: | 0 | 14,832 | 0 | 0 | 0 | 0 | 0 | 14,832 |
| TOTAL DIST: 05 | 234,876 | 15,088,535 | 6,229,844 | 7,000,000 | 7,000,000 | 7,000,000 | 0 | 42,553,255 |
| TOTAL AVIATION | 234,876 | 15,088,535 | 6,229,844 | 7,000,000 | 7,000,000 | 7,000,000 | 0 | 42,553,255 |

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/03/2017

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TRANSIT

ITEM NUMBER: 246556 1 PROJECT DESCRIPTION: ORANGE-CFRTA/LYNX EXPANSION OF OPERATING CENTER LAND ACO, ENG & CONST *NON-SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: CAPITAL FOR FIXED ROUTE ROADWAY ID: PROJECT LENGTH: 000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 GREATER LESS FUND THAN THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY FTA 0 3,300,000 0 0 0 0 0 3,300,000 825,000 LF 825,000 0 0 0 0 0 0 TOTAL 246556 1 4,125,000 0 0 0 0 0 0 4,125,000 TOTAL PROJECT: 4,125,000 0 0 4,125,000 0 0 0 0 ITEM NUMBER:246572 1 PROJECT DESCRIPTION: ORANGE-CFRTA/LYNX CAPITAL ASSIST/TRANSIT EN HANCEMENT/SECTION #5307 *NON-SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: CAPITAL FOR FIXED ROUTE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 GREATER LESS THAN THAN FUND ALL 2018 2019 2020 2021 2022 2022 YEARS CODE 2018 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY 24,000,000 3,000,000 FTA 14,590,000 3,000,000 3,000,000 0 0 47,590,000 LF 8,910,000 4,227,283 750,000 750,000 750,000 0 0 15,387,283 TOTAL 246572 1 23,500,000 28,227,283 3,750,000 3,750,000 3,750,000 0 0 62,977,283 ITEM NUMBER: 246572 2 PROJECT DESCRIPTION: ORANGE-CFRTA/LYNX FTA SECTION 5307 LAND ACO, ENGINEERING & CONST *NON-SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK:PTO STUDIES PROJECT LENGTH: ROADWAY ID: 000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2020 2021 2022 CODE 2018 2018 2019 2022 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY FTA 3,000,000 0 0 0 0 3,000,000 0 0 750,000 750,000 T.F Ω Ω 0 0 0 0 TOTAL 246572 2 0 3,750,000 0 0 0 0 3,750,000 23,500,000 TOTAL PROJECT: 31,977,283 3,750,000 3,750,000 3,750,000 0 0 66,727,283 ITEM NUMBER:246594 1 PROJECT DESCRIPTION: ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS FTA SECTION 5307 *NON-STS* TYPE OF WORK: CAPITAL FOR FIXED ROUTE DISTRICT:05 COUNTY:ORANGE ROADWAY ID: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: LESS GREATER FUND THAN THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY 0 0 0 14,858,000 FTA 9,518,000 5,340,000 0 0 LF 2,379,000 1,335,000 0 0 0 0 0 3,714,000 11,897,000 18,572,000 TOTAL 246594 1 6,675,000 0 0 0 0 ٥

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/03/2017

TIME RUN: 09.50.47

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TRANSIT

ITEM NUMBER:246594 2 PROJECT DESCRIPTION: ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS SECTION #5307 *NON-SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: CAPITAL FOR FIXED ROUTE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: 000 LESS GREATER FUND THAN THAN ALL CODE 2018 2019 2020 2021 2022 2022 YEARS 2018 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY FTA 0 5,568,000 1,500,000 1,500,000 2,000,000 0 0 10,568,000 LF 1,392,000 375,000 375,000 500,000 2,642,000 0 0 0 TOTAL 246594 2 6,960,000 1,875,000 2,500,000 0 0 1,875,000 0 13,210,000 TOTAL PROJECT: 11,897,000 13,635,000 1,875,000 2,500,000 0 0 31,782,000 1,875,000 ITEM NUMBER:246595 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FACILITY IMPROVE EQUIPMNT FTA SECTION #5307 *NON-SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: CAPITAL FOR FIXED ROUTE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER THAN FUND THAN ALL 2018 2019 2020 2021 2022 2022 YEARS CODE 2018 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY 2,000,000 FTA 7,768,000 9,000,000 1,000,000 1,000,000 0 0 20,768,000 LF 3,311,000 2,000,000 250,000 250,000 500,000 0 0 6,311,000 TOTAL 246595 1 11,079,000 11,000,000 1,250,000 1,250,000 2,500,000 0 0 27,079,000 11,000,000 1,250,000 TOTAL PROJECT: 11,079,000 1,250,000 2,500,000 n 27,079,000 n ITEM NUMBER:246598 1 PROJECT DESCRIPTION: ORANGE-CFRTA/LYNX CAPITAL COST CONTRACTING FTA SECTION 5307 *NON-SIS* TYPE OF WORK: OPERATING FOR FIXED ROUTE DISTRICT:05 COUNTY: ORANGE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY 1,400,000 100,000 Ω Ω 0 1,500,000 0 FTA Ω TOTAL 246598 1 1,400,000 100,000 0 0 0 1,500,000 0 0 TOTAL PROJECT: 1,400,000 100,000 0 0 0 0 1,500,000 PROJECT DESCRIPTION:ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307 ITEM NUMBER:414749 1 *NON-SIS* TYPE OF WORK: CAPITAL FOR FIXED ROUTE DISTRICT:05 COUNTY: ORANGE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY FTA 15,312,000 126,000,000 42,000,000 42,000,000 42,000,000 42,000,000 0 309,312,000 LF 2,246,000 33,000,000 10,500,000 10,500,000 10,500,000 10,500,000 0 77,246,000 TOTAL 414749 1 17,558,000 159,000,000 52,500,000 52,500,000 52,500,000 52,500,000 386,558,000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/03/2017

TIME RUN: 09.50.47

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TRANSIT

ITEM NUMBER:414749 2 PROJECT DESCRIPTION:ORANGE-LYNX CAPITAL FIXED ROUTE/MAINT & SUPPO RT SECTION 5307 *NON-SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: CAPITAL FOR FIXED ROUTE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: 000 GREATER LESS FUND THAN THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY FTA 0 12,000,000 1,000,000 1,000,000 1,000,000 0 0 15,000,000 LF 3,000,000 250,000 250,000 250,000 3,750,000 0 0 0 TOTAL 414749 2 15,000,000 1,250,000 1,250,000 1,250,000 0 18,750,000 0 0 TOTAL PROJECT: 17,558,000 174,000,000 53,750,000 53,750,000 53,750,000 52,500,000 0 405,308,000 ITEM NUMBER: 424253 1 PROJECT DESCRIPTION: CFRT (LYNX) SECTION 5309 CAPITAL IMPROVEMENTS *NON-SIS* DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 GREATER LESS THAN THAN FUND ALL 2018 2019 2020 2021 2022 2022 YEARS CODE 2018 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY FTA 9,000,000 7,500,000 0 0 0 0 0 16,500,000 1,875,000 LF 812,500 Λ 0 0 0 0 2,687,500 TOTAL 424253 1 9,812,500 9,375,000 0 0 0 0 19,187,500 0 TOTAL PROJECT: 9,812,500 9,375,000 n n 19,187,500 O n n ITEM NUMBER: 424255 1 PROJECT DESCRIPTION: CFTA (LYNX) SECTION 5309 LYMMO UPGRADE *NON-SIS* TYPE OF WORK: FIXED GUIDEWAY IMPROVEMENTS DISTRICT:05 COUNTY: ORANGE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY 1,840,000 1,200,000 400,000 400,000 400,000 Ω 0 4,240,000 FTA TOTAL 424255 1 1,840,000 1,200,000 400,000 400,000 400,000 0 4,240,000 PROJECT DESCRIPTION: CFTA (LYNX) SECTION #5309 LYMMO UPGRADE ITEM NUMBER: 424255 3 *NON-STS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS ROADWAY ID: .000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 GREATER LESS FUND THAN THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY FTA 500,000 1,500,000 500,000 500,000 0 0 0 3,000,000 LF 125,000 375,000 125,000 125,000 0 0 0 750,000 TOTAL 424255 3 625,000 1,875,000 625,000 625,000 0 0 0 3,750,000 TOTAL PROJECT: 2,465,000 1,025,000 7,990,000 3,075,000 1,025,000 400,000 0 0

TOTAL PROJECT:

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3,790,275

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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DATE RUN: 07/03/2017

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3,790,275

TIME RUN: 09.50.47

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ITEM NUMBER:433340 1 PROJECT DESCRIPTION: ORANGE-LYNX(CFRTA) STATE OF GOOD REPAIR GRAN T FOR VEHICLES *NON-SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2018 2020 2021 2022 2022 YEARS 2018 2019 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY FTA 0 3,360,000 0 0 0 0 0 3,360,000 840,000 LF 0 840,000 0 0 0 0 0 TOTAL 433340 1 0 4,200,000 0 0 0 0 0 4,200,000 TOTAL PROJECT: 4,200,000 0 4,200,000 0 0 0 0 0 ITEM NUMBER:433745 1 PROJECT DESCRIPTION:CENTRAL FL REGIONAL TRANSP AUTH DBA LYNX FLEXBUS DEMO *NON-SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER THAN FUND THAN ALL 2018 2019 2020 2021 2022 2018 2022 YEARS CODE PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY LF 0 17,196 0 0 0 0 0 17,196 TOTAL 433745 1 ٥ 17,196 n 0 0 0 0 17,196 TOTAL PROJECT: 17,196 0 0 0 0 17,196 0 0 ITEM NUMBER:435712 1 PROJECT DESCRIPTION: CENTRAL FL REGIONAL TRANSPORTATION AUTHORITY DBA LYNX *NON-SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: CAPITAL FOR FIXED ROUTE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY 0 19,643,310 FTA 0 14,843,310 2,400,000 2,400,000 0 0 3,710,828 600,000 600,000 0 Ω 4,910,828 T.F Ω Ω TOTAL 435712 1 18,554,138 3,000,000 0 0 0 24,554,138 0 3,000,000 TOTAL PROJECT: 18,554,138 3,000,000 3,000,000 0 0 24,554,138 0 ITEM NUMBER:436029 1 PROJECT DESCRIPTION: ORANGE-LYNX CEN FL REGIONAL TRANSP AUTH FTA SEC 5310 *NON-SIS* TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION DISTRICT:05 COUNTY: ORANGE ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN ALL THAN CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY Λ 0 0 0 878,022 FTA 878,022 Λ Λ LF 0 878,022 0 0 0 0 0 878,022 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY FTA 0 1,682,200 0 0 0 0 0 1,682,200 LF 0 352,031 0 0 0 0 0 352,031 TOTAL 436029 1 3,790,275 0 3,790,275 0 0 0 0

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ITEM NUMBER:438745 1

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DATE RUN: 07/03/2017

TIME RUN: 09.50.47

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ITEM NUMBER:437280 1
PROJECT DESCRIPTION:ORANGE-LYNX CENTRAL FL REG TRANSP BUS & BUS FAC PROG LADDERS OF OPP
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:ORANGE-LYNX CENTRAL FL REG TRANSP BUS & BUS FAC PROG LADDERS OF OPP
TYPE OF WORK:CAPITAL FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2018 | 2018 | 2019 20 | 20 2021 | _ 202 | 22 | GREATER THAN 2022 | ALL YEARS |
|----------------|---------------------------|--------------------|------------------------|---------|-------|----|-------------------------|--------------|
| PHASE: CAPITAL | / DECDONCIDIE ACENCY: M | ANACED DV ODANCE/O | SCEOLA/SEMINOLE COUNTY | | | | | |
| FTA | n . RESPONSIBLE AGENCI: M | 9,390,860 | O O | 0 | 0 | 0 | 0 | 9,390,860 |
| T.F | Õ | 2,347,715 | Õ | 0 | 0 | 0 | 0 | 2,347,715 |
| TOTAL 437280 1 | ŏ | 11,738,575 | ŏ | Ö | ŏ | ŏ | ŏ | 11,738,575 |
| TOTAL PROJECT: | 0 | 11,738,575 | 0 | 0 | 0 | 0 | 0 | 11,738,575 |

| DISTRICT:05 ROADWAY ID: | | | COUNTY:ORA PROJ | NGE JECT LENGTH: .000 | | | WORK:TRANSIT SERVI NES EXIST/IMPROVED/ | |
|----------------------------|----------------------|------|--------------------|--------------------------|------|------|---|--------------|
| FUND CODE | LESS THAN 2018 | 2018 | 2019 | 2020 | 2021 | 2022 | GREATER THAN 2022 | ALL YEARS |
| | | | | | | | | |

PROJECT DESCRIPTION: ORANGE-LYNX CEN FL REG TRANSP AUTH SERVICE DEVELOPMENT PROGRAM GRANT

| PHASE: OPERATIONS / R | ESPONSIBLE AGENCY: | MANAGED BY ORANGE | OSCEOLA/SEMINOLE COU | NTY | | | | |
|-----------------------|--------------------|-------------------|----------------------|-----|---|---|---|-----------|
| DPTO | 0 | 610,146 | 0 | 0 | 0 | 0 | 0 | 610,146 |
| LF | 0 | 610,146 | 0 | 0 | 0 | 0 | 0 | 610,146 |
| TOTAL 438745 1 | 0 | 1,220,292 | 0 | 0 | 0 | 0 | 0 | 1,220,292 |
| TOTAL PROJECT: | 0 | 1,220,292 | 0 | 0 | 0 | 0 | 0 | 1,220,292 |
| | | | | | | | | |

| ITEM NUMBER:438746 1 | PROJECT DESCRIPTION: ORANGE-LYNX CEN FL REG TRANSP AU | UTH SERVICE DEVELOPMENT PROGRAM GRANT | *NON-SIS* |
|----------------------|---|---------------------------------------|--|
| DISTRICT:05 | COUNTY: ORANGE | | TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION |
| ROADWAY ID: | PROJECT LENGTH: | .000 | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |

| FUND CODE | LESS THAN 2018 | 2018 | 2019 | 2020 | 2021 | 2022 | GREATER THAN 2022 | ALL YEARS |
|---------------------|----------------------|--------------------|--------------------|--------|------|------|-------------------------|--------------|
| PHASE: OPERATIONS / | RESPONSIBLE AGENCY | : MANAGED BY ORANG | E/OSCEOLA/SEMINOLE | COUNTY | | | | |
| DPTO | 0 | 715,462 | 0 | 0 | 0 | 0 | 0 | 715,462 |
| LF | 0 | 715,462 | 0 | 0 | 0 | 0 | 0 | 715,462 |
| TOTAL 438746 1 | 0 | 1,430,924 | 0 | 0 | 0 | 0 | 0 | 1,430,924 |
| TOTAL PROJECT: | 0 | 1,430,924 | 0 | 0 | 0 | 0 | 0 | 1,430,924 |

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METROPLAN ORLANDO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TIME RUN: 09.50.47

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TRANSIT _____

ITEM NUMBER:406930 2 PROJECT DESCRIPTION: OSCEOLA-US 192 CORRIDOR BRT *NON-SIS* DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK: URBAN CORRIDOR IMPROVEMENTS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ROADWAY ID: PROJECT LENGTH: .000

| FUND CODE | LESS THAN 2018 | 2018 | 2019 | 2020 | 2021 | 2022 | GREATER THAN 2022 | ALL YEARS |
|------------------|----------------------|---------------------|-----------------------|------|------|------|-------------------|--------------|
| PHASE: CAPITAL / | RESPONSIBLE AGENCY: | MANAGED BY ORANGE/O | SCEOLA/SEMINOLE COUNT | TY | | | | |
| DDR | 0 | 1,300,000 | 0 | 0 | 0 | 0 | 0 | 1,300,000 |
| LF | 0 | 3,000,000 | 0 | 0 | 0 | 0 | 0 | 3,000,000 |
| NSTP | 0 | 2,200,000 | 0 | 0 | 0 | 0 | 0 | 2,200,000 |
| TOTAL 406930 2 | 0 | 6,500,000 | 0 | 0 | 0 | 0 | 0 | 6,500,000 |
| TOTAL PROJECT: | 0 | 6,500,000 | 0 | 0 | 0 | 0 | 0 | 6,500,000 |

TOTAL TRANSIT

77,711,500

297,301,183

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TRANSIT

DATE RUN: 07/03/2017

TIME RUN: 09.50.47

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ITEM NUMBER:428432 1 PROJECT DESCRIPTION:LYNX BUSES, ORLANDO, FUNDS TO PURCHASE BUSES FTA SECTION #5309 *NON-SIS* DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY 1,500,000 0 0 1,500,000 FTA 0 0 0 0 375,000 LF 375,000 0 0 0 0 0 0 TOTAL 428432 1 1,875,000 0 1,875,000 0 0 0 0 0 TOTAL PROJECT: 0 1,875,000 0 0 0 0 0 1,875,000 PROJECT DESCRIPTION: LYNX/CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309 ITEM NUMBER:428433 1 *NON-SIS* DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:TRANSIT IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL 2018 2018 2019 2020 2021 2022 2022 YEARS CODE PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY FTA 0 550,000 0 0 0 0 0 550,000 LF 0 137,500 0 0 0 0 0 137,500 TOTAL 428433 1 0 687,500 0 0 0 0 0 687,500 TOTAL PROJECT: 687,500 0 n 687,500 O O 0 0 TOTAL DIST: 05 77,711,500 297,301,183 64,650,000 64,650,000 62,900,000 52,500,000 619,712,683

64,650,000

64,650,000

62,900,000

52,500,000

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619,712,683

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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DATE RUN: 07/03/2017

TIME RUN: 09.50.47

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MISCELLANEOUS

ITEM NUMBER:438332 1 PROJECT DESCRIPTION:NATURAL DISASTER ORANGE COUNTYWIDE EMERGENCY SIGN REPAIR *NON-SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER THAN FUND THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 101 0 101 0 TOTAL 438332 1 101 0 0 0 0 101 0 0 TOTAL PROJECT: 101 0 0 101 0 0 0 0 ITEM NUMBER:439427 1 PROJECT DESCRIPTION:HOFFNER AVE (SR15) FROM W OF SEMORAN BLVD TO CONWAY ACRES SUBDIVISION *NON-SIS* TYPE OF WORK: CONSTRUCT SPECIAL STRUCTURE DISTRICT:05 COUNTY:ORANGE ROADWAY ID:75080000 PROJECT LENGTH: .497MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN ALL THAN CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT 300,000 0 0 0 0 300,000 LFP 0 TOTAL 439427 1 0 300,000 0 0 0 0 0 300,000 TOTAL PROJECT: 0 300,000 0 0 0 0 0 300,000

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ROADWAY ID:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM METROPLAN ORLANDO MPO ROLLFORWARD REPORT

=========== MISCELLANEOUS _____

ITEM NUMBER:438334 1 PROJECT DESCRIPTION:NATURAL DISASTER OSCEOLA COUNTYWIDE EMERGENCY SIGN REPAIR DISTRICT:05 COUNTY:OSCEOLA

TYPE OF WORK: EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

DATE RUN: 07/03/2017

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PROJECT LENGTH: .000

| FUND CODE | LESS THAN 2018 | 2018 | 2019 | 2020 | 2021 | 2022 | GREATER THAN 2022 | ALL YEARS |
|-------------------|----------------------|---------------------|------|------|------|------|-------------------------|--------------|
| PHASE: MISCELLANE | EOUS / RESPONSIBLE A | GENCY: MANAGED BY F | DOT | | | | | |
| D | 0 | 101 | 0 | 0 | 0 | 0 | 0 | 101 |
| TOTAL 438334 1 | 0 | 101 | 0 | 0 | 0 | 0 | 0 | 101 |
| TOTAL PROJECT: | 0 | 101 | 0 | 0 | 0 | 0 | 0 | 101 |
| | | | | | | | | |

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METROPLAN ORLANDO

MISCELLANEOUS

DATE RUN: 07/03/2017

TIME RUN: 09.50.47

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TIEM NUMBER:438336 1 PROJECT DESCRIPTION:NATURAL DISASTER SEMINOLE COUNTYWIDE EMERGENCY SIGN REPAIR
DISTRICT:05
ROADWAY ID: **TOPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

LESS GREATER THAN ALL FUND THAN CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 101 0 101 TOTAL 438336 1 TOTAL PROJECT: 101 101 0 0 0 0 0 0 0 101 0 0 0 0 0 101 TOTAL DIST: 05 0 300,303 0 0 0 0 0 300,303 TOTAL MISCELLANEOUS 300,303 0 0 300,303 0 0 0 0 195,406,944 377,625,322 329,438,376 103,990,502 91,215,757 88,057,221 0 1,185,734,122 GRAND TOTAL



Resolution No. 17-06

Subject:

Amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

 Incorporating projects with funding that rolled forward from FY 2016/17 to FY 2017/18 into the 2017/18 - 2021/22 TIP, as described in the attached information, in order to ensure that the TIP is consistent with FDOT's FY 2017/18 - 2021/22 Adopted Five Year Work Program; and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2017/18 - 2021/22 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 13th day of September, 2017.

Certificate

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

| Resolution No. 17-06 Page 2 of 2 | |
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| | |
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| | |
| | |
| | Honorable Bob Dallari, Chairman |
| | |
| Attest: | |
| | |
| Cathy Goldfarb, Sr. Board Services Coordinator and Recording Secretary | |



Board Action Fact Sheet

Meeting Date: September 13, 2017

Agenda Item: XX.X (Tab 4)

Roll Call Vote: Yes

Action Requested: FDOT requests approval of an amendment to the FY 2017/18 -

2021/22 Transportation Improvement Program (TIP) to include SunRail projects with funds rolling forward from FY 2016/17 to FY

2017/18.

Reason: This request is being made to ensure that the projects shown in the

TIP are consistent with the projects shown FDOT's Five Year Work

Program.

Summary/Key Information:

Items of particular significance for our Committees and the Board are

as follows:

 The SunRail projects shown in the attached letter had funds originally programmed in FY 2016/17 which were therefore not included in SunRail's FY 2017/18 - 2021/22 <u>Tentative</u> Five Year Work Program (April 2017) that was used to develop the Commuter Rail section of the TIP adopted by the Board in July.

- The funding for these projects was not committed during FY 2016/17 and automatically rolled forward to FY 2017/18 in SunRail's FY 2017/18 - 2021/22 <u>Adopted</u> Five Year Work Program (July 2017).
- This amendment adds the funds rolling forward from FY 2016/17 to FY 2017/18 to the FY 2017/18 - 2021/22 TIP so the TIP will be consistent with the Five Year Work Program.
- This amendment does not include any new funding and does not affect the cost or schedule for the SunRail projects included in the letter.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action: CAC: Recommends approval – August 23, 2017

TSMO: Recommends approval – August 25, 2017
TAC: Recommends approval – August 25, 2017
MAC: To be taken up on September 7, 2017

Staff Recommendation: Recommends approval

Supporting Information: These documents are provided at Tab 4:

FDOT letter dated August ___, 2017 Proposed Board Resolution No. 17-07



RICK SCOTT GOVERNOR 719 S. Woodland Boulevard DeLand, Florida 32720-6834 MIKE DEW SECRETARY

August 18, 2017

Mr. Harold W. Barley Executive Director MetroPlan Orlando MPO 250 South Orange Ave, Suite 200 Orlando, FL 32801

RE:

MetroPlan Orlando Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP), Annual Roll-Forward Amendment, Fiscal Years 2017/2018 to Fiscal Years 2021/2022 for SunRail Projects

Dear Mr. Barley:

The purpose of this letter is to request that MetroPlan Orlando Metropolitan Planning Organization (MPO) approve the Annual Roll-Forward Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Years 2017/2018 through 2021/2022 to reconcile differences between the TIP and the Florida Department of Transportation's (FDOT) Adopted Five Year Work Program.

The Fiscal Years 2017/2018 through 2021/2022 TIP will take effect on October 1, 2017. Until then, the Fiscal Year 2016/2017 through 2020/2021 TIP will be used by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for authorization of funding.

This is a routine, annual process to assist MetroPlan Orlando MPO in identifying projects that were not committed in the previous Fiscal Year (2016/2017) and have automatically rolled forward into Fiscal Year 2017/2018 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the Board on July 12, 2017, matches year one of the Department's Adopted Work Program.

The affected projects submitted for the MPO's approval follow.

If you should have any questions, please feel free to contact me at 321-257-7162.

Sincerely,

SunRail CEO

cc: Gary Huttmann, MetroPlan Orlando Keith Caskey, MetroPlan Orlando

Kellie Smith, FDOT

| SunRail Projects – Roll Forward | | | |
|---------------------------------|---|--|--|
| FM # | PROJECT DESCRIPTION | AMENDMENT DESCRIPTION | |
| 412994-2 | Central Florida Commuter Rail System - Engineering/ Admin./ Marketing & Professional Services | Roll Forward - Fiscal Year 2016/2017 to 2017/2018 PD&E - DPTO - \$200,000 PE - DDR - \$162 PE - DPTO - \$34,811 PE - DS - \$100,000 | |
| 412994-4 | Central Florida Commuter Rail System - Purchase Panels, Rails, Ties, Signals, Noise Walls & Other Equipment Needed | ROW - DFTA - \$13,854 ROW - LF - \$6,782 ROW - NSTP - \$6,927 CST - DFTA - \$823,825 CST - DI - \$1,018,704 CST - DPTO - \$1,107,287 CST - LF - \$1,036,912 NSTP - \$61,912 | |
| 412994-5 | Central Florida Commuter Rail System - Positive Train Control (PTC) | Roll Forward - Fiscal Year 2016/2017 to 2017/2018 CST - DDR - \$3,013,871 CST - GMR - \$45,179,157 CST - TRIP - \$29,806,972 | |
| 412994-6 | Central Florida Commuter Rail System - Cab Cars/ Coaches/ Locomotives | Roll Forward - Fiscal Year 2016/2017 to 2017/2018 CST - DFTA - \$297,346 CST - LF - \$148,673 CST - NSTP - \$148,673 | |
| 412994-7 | Central Florida Commuter Rail System - Positive Train Control (PTC) SunRail | Roll Forward - Fiscal Year 2016/2017 to 2017/2018 PE - LF - \$8,328 PE - NSTP - \$8,328 CST - LF - \$475,000 CST - NSTP - \$141,882 | |
| 412994-8 | Central Florida Commuter Rail System - Operations and Maintenance | Roll Forward - Fiscal Year 2016/2017 to 2017/2018 OPS - DFTA - \$7,177.256 OPS - DI - \$356,790 OPS - DIS - \$32,121 OPS - DPTO - \$310,588 OPS - DS - \$1,420,529 OPS - LF - \$39,034 OPS - SROM - \$3,576,105 OPS - TRIP - \$3,445,771 | |

| FM # | PROJECT DESCRIPTION | AMENDMENT DESCRIPTION |
|----------|--|---|
| 412994-9 | Central Florida Commuter Rail System - Utility Conduit Signal Relocation | Roll Forward - Fiscal Year 2016/2017 to 2017/2018 CST - DS - \$19,340 |
| 423446-9 | Central Florida Commuter Rail System - Phase II South Track, Signal, Material Testing, Station Enhancements, etc. | Roll Forward - Fiscal Year 2016/2017 to 2017/2018 CST - DFTA - \$187,876 CST - DPTO - \$68,828 CST - DS - \$199,323 CST - LF - \$93,938 CST - NSTP - \$88,369 CST - DIS - \$5,568 |
| 427899-2 | CR 46A RR XING #622060-C | Roll Forward - Fiscal Year 2016/2017 to 2017/2018 CST - DS - \$80,500 |
| 429215-2 | SunRail Extension to Orlando International Airport (OIA) Study | Roll Forward - Fiscal Year 2016/2017 to 2017/2018 PLAN - DDR - \$1,087 PD&E - DDR - \$588,453 PD&E - DS - \$944,818 PE - TRIP - \$4,000,000 |
| 433166-1 | SunRail Feeder Bus Service LYNX Phase I and II | Roll Forward - Fiscal Year 2016/2017 to 2017/2018 OPS - DIS - \$248,117 OPS - DPTO - \$617,871 OPS - SROM - \$102,189 OPS - TRIP - \$102,189 |
| 435611-1 | SunRail Engineering & Administration | Roll Forward - Fiscal Year 2016/2017 to 2017/2018 PE - DPTO - \$28,784 |
| 435611-3 | Districtwide General Engineering Consultant | Roll Forward - Fiscal Year 2016/2017 to 2017/2018 PE - DPTO - \$372,661 |
| 436014-1 | Central Florida Commuter Rail System Quiet Zone Improvements | Roll Forward - Fiscal Year 2016/2017 to 2017/2018 CST - DPTO - \$507,541 CST - DS - \$848,821 CST - LF - \$507,541 |
| 436880-1 | Central Florida Commuter Rail System - Ambassadors & Administration | Roll Forward - Fiscal Year 2016/2017 to 2017/2018 OPS - DPTO - \$2,362 OPS - DS - \$893,123 |



Resolution No. 17-07

Subject:

Amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

 Incorporating SunRail projects with funding that rolled forward from FY 2016/17 to FY 2017/18 into the 2017/18 - 2021/22 TIP, as described in the attached information, in order to ensure that the TIP is consistent with the FDOT/SunRail FY 2017/18 - 2021/22 Adopted Five Year Work Program; and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2017/18 - 2021/22 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 13th day of September, 2017.

Certificate

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

| Resolution No. 17-07 | |
|--|---------------------------------|
| Page 2 of 2 | |
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| | Honorable Bob Dallari, Chairman |
| | Honorable Bob Dallan, Chairman |
| | |
| | |
| Attest: | |
| | |
| | |
| Cathy Goldfarb, Sr. Board Services Coordinator | |
| and Recording Secretary | |



Board Action Fact Sheet

Meeting Date: September 13, 2017

Agenda Item: IX.A (Tab 5)

Roll Call Vote: Yes

Action Requested:

FDOT requests approval of an amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program regarding the Hoagland Blvd. fourlaning and realignment projects. Board approval is requested for Resolution No. 17-08.

Reason:

FDOT is switching funding categories and adding additional funding for the construction phase of the two Hoagland Blvd. projects due to updated cost estimates. The cost increase is associated with materials cost for replacing bridges over Shingle Creek and the SunRail tracks. Benefits of completing the Hoagland Blvd. project include:

- Accommodating current and projected traffic
- Providing safe pedestrian and bicycle facilities
- Improving overall safety within the corridor
- Providing better access to Kissimmee Gateway Airport

Summary/Key Information:

Items of particular significance for our Committees and the Board are as follows:

- For the four-laning of the segment of Hoagland Blvd. from US 17/92 to north of Shingle Creek, the amendment changes the total construction funding from \$7.5 million in FY 2017/18 to \$9.7 million in FY 2017/18, an increase of \$2.2 million. The new cost of \$9.7 million is split evenly between state CIGP funds and local funds from Osceola County. This amendment increases the local share to this segment of the project by \$906,705.
- For the four-laning and realignment of the segment of Hoagland Blvd. from north of Shingle Creek to 5th Street, the amendment changes the total construction funding from \$11.5 million in FY 2017/18 to \$30.2 million in FY 2017/18 and FY 2018/19, an increase of \$18.7 million. Osceola County local funds cover 37% (\$11,131,928) of the new cost of \$30.2 million; MetroPlan Orlando ACSU funds cover 63% (\$19,100,161) of the cost. The ACSU funds are for construction only and cannot be used for any other project phase. The ACSU funds are made available to MetroPlan Orlando as we make progress in spending our SU allocation, demonstrating good faith in having projects ready so that we can make good use of additional funds that are not spent by other metropolitan areas. When the ACSU funds are made available to us, we are under pressure to obligate them quickly or risk losing them. We had no other projects on our approved Prioritized Project List, either on-system or offsystem, ready to advance to construction and make use of these funds in a timely manner.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action: CAC: Recommends approval – August 23, 2017

TSMO: Recommends approval – August 25, 2017
TAC: Recommends approval – August 25, 2017
MAC: To be taken up on September 7, 2017

Staff Recommendation: Recommends approval

Supporting Information: These documents are provided at Tab 5:

- FDOT letter dated August 9, 2017
- Proposed Board Resolution No. 17-08



RICK SCOTT GOVERNOR 719 S. Woodland Boulevard DeLand, Florida 32720-6834 MIKE DEW SECRETARY

August 9, 2017

Mr. Gary Huttmann Deputy Executive Director MetroPlan Orlando 250 South Orange Ave., Suite 200 Orlando, FL 32801

Dear Mr. Huttmann:

Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation requests the following changes to be made to MetroPlan Orlando's Transportation Planning Organization's Adopted Fiscal Years 2017/2018 – 2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Work Program. Please make sure that you put the amendment date on your cover page of the TIP and the page of the TIP that the project is listed on.

OSCEOLA COUNTY

FM#428328-4 Hoagland Boulevard from US 17/92 to North of Shingle Creek

Current TIP Status:

Project is currently in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

| Original Funding Type | Original Amount | Fiscal Year |
|-----------------------|-----------------|-------------|
| CIGP | \$203,356 | 2018 |
| LF | \$3,931,664 | 2018 |
| TRWR | \$3,369,286 | 2018 |
| TOTAL | \$7,504,306 | |

Proposed Amendment:

| Amended Funding Type | Amended Amount | Fiscal Year |
|-------------------------|----------------|-------------|
| CIGP | \$4,838,369 | 2018 |
| LF | \$4,838,369 | 2018 |
| TOTAL | \$9,676,738 | |

Difference: \$2,172,432

Explanation: Additional funding was needed to cover cost estimate updates. The Department

swapped funding sources to add additional funding towards the project.

FM#428328-5 Hoagland Boulevard from North of Shingle Creek to 5th Street

Current TIP Status:

Project is currently in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

| Original Funding Type | Original Amount | Fiscal Year |
|-----------------------|-----------------|-------------|
| CIGP | \$5,737,844 | 2018 |
| LF | \$5,737,844 | 2018 |
| TOTAL | \$11,475,688 | |

Proposed Amendment:

| Amended Funding Type | Amended Amount | Fiscal Year |
|-------------------------|----------------|-------------|
| ACSU | \$2,102,832 | 2018 |
| ACSU | \$16,997,329 | 2019 |
| LF | \$11,131,928 | 2019 |
| TOTAL | \$30,232,089 | |

Difference: \$18,756,401

Explanation: Additional funding was needed to cover cost estimate updates. The Department

swapped funding sources to add additional funding towards the project.

If you have any questions please contact me at 386-943-5427.

Sincerely,

Kellie Smith

Government Liaison Administrator

cc: Harry Barley, Executive Director, MetroPlan Orlando Keith Caskey, Managing of Planning Services, MetroPlan Orlando



RESOLUTION NO. 17-08

SUBJECT:

Amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

Osceola County

FM#4283284 - Hoagland Boulevard from US 17/92 to north of Shingle Creek - Widen to 4 lanes - Funding adjustments, all for the construction phase, are as follows:

Reductions in FY 2017/18:

-\$3,369,286 in Transportation Regional Incentive Program (TRWR) funds

Additions in FY 2017/18:

- +\$4,635,013 in County Incentive Grant Program Funding (CIGP) funds
- +\$906,705 in LF (Local Funding)
- FM#4283285 Hoagland Boulevard from north of Shingle Creek to 5th Street Widen to 4 lanes/realignment Funding adjustments, all for the construction phase, are as follows:

Reductions in FY 2017/18:

- -\$5,737,844 in County Incentive Grant Program Funding (CIGP) funds
- -\$5,737,844 in LF (Local Funding)

Additions in FY 2017/18:

+\$2,102,832 in ACSU (Advance Construction Urban Attributable) funds

Additions in FY 2018/19:

- +\$16,997,329 in ACSU (Advance Construction Urban Attributable) funds
- +\$11,131,928 in LF (Local Funding)

Resolution No. 17-08 Page 2 of 2

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 13th day of September, 2017.

Certificate

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

| | Honorable Bob Dallari, Chairman |
|--|---------------------------------|
| Attest: | |
| Cathy Goldfarb, Sr. Board Services Coordinator and Recording Secretary | |



Board Action Fact Sheet

Meeting Date: September 13, 2017

Agenda Item: IX.A (Tab 6)

Roll Call Vote: Yes

Action Requested: FDOT requests approval of an amendment to the FY 2017/18 -

2021/22 Transportation Improvement Program regarding the Wekiva Parkway project. Board approval is requested for Resolution No. 17-

09.

Reason: FDOT is adding the Construction Engineering Inspection (CEI) phase

to the project.

Summary/Key Information: Items of particular significance for our Committees and the Board are

as follows:

 Adds \$250,000 in DS funds for CEI in FY 2017/18 for the Wekiva Parkway project segment from Orange Boulevard to west of I-4

Will include preliminary CEI work by FDOT's consultant prior to the

actual project construction in FY 2018/19

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action: CAC: Recommends approval – August 23, 2017

TSMO: Recommends approval – August 25, 2017
TAC: Recommends approval – August 25, 2017
MAC: To be taken up on September 7, 2017

Staff Recommendation: Recommends approval

Supporting Information: These documents are provided at Tab 6:

• FDOT letter dated August 14, 2017

Proposed Board Resolution No. 17-09



RICK SCOTT GOVERNOR 719 S. Woodland Boulevard DeLand, Florida 32720-6834 MIKE DEW SECRETARY

August 14, 2017

Mr. Gary Huttmann
Deputy Executive Director
MetroPlan Orlando
250 South Orange Ave., Suite 200
Orlando, FL 32801

Dear Mr. Huttmann:

Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation requests the following changes to be made to MetroPlan Orlando's Transportation Planning Organization's Adopted Fiscal Years 2017/2018 – 2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Work Program. Please make sure that you put the amendment date on your cover page of the TIP and the page of the TIP that the project is listed on.

SEMINOLE COUNTY

FM#240200-4 SR 429 (Wekiva Parkway) From Orange Boulevard to West of I-4 (SR 400)

Current TIP Status:

Project is currently in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

| Phase | Original Funding Type | Original Amount | Fiscal Year |
|-----------|--------------------------|-----------------|-------------|
| CST (CEI) | None | \$0.00 | 2018 |
| | TOTAL | \$0.00 | |

Proposed Amendment:

| Phase | Amended Funding Type | Amended Amount | Fiscal Year |
|-----------|----------------------|----------------|-------------|
| CST (CEI) | DS | \$250,000 | 2018 |
| | TOTAL | \$250,000 | |

Difference: \$250,000

Explanation: FDOT's Construction Engineering Inspection Consultant will be working on the

project in Fiscal Year 2018.

If you have any questions please contact me at 386-943-5427.

Sincerely,

Kellie Smith

Government Liaison Administrator

cc: Harry Barley, Executive Director, MetroPlan Orlando Keith Caskey, Managing of Planning Services, MetroPlan Orlando



RESOLUTION NO. 17-09

SUBJECT:

Amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

Seminole County

 FM #2402004 - SR 429 (Wekiva Parkway) from Orange Boulevard to west of I-4 - New Road Construction - Funding consists of \$250,000 in DS funds for Construction Engineering Inspection in FY 2017/18; and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 13th day of September, 2017.

Certificate

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

| | Honorable Bob Dallari, Chairman |
|--|---------------------------------|
| | |
| Attest: | |
| | |
| Cathy Goldfarb, Sr. Board Services Coordinator | |

Resolution No. 17-09

and Recording Secretary

Page 2 of 2



2017 Legislative Priorities and Positions

APPROVED BY
METROPLAN ORLANDO
12/14/2016

Top priorities:

- Increased funding to improve bicycle and pedestrian safety awareness programs and bicycle and pedestrian facility improvements.
- Funding for implementation of guiet zones along the SunRail corridor.
- Funding for SunRail Phase II North to DeLand and Phase III to the Orlando International Airport.
- Funding for expansion of wrong-way driving detection equipment on limited access facilities that are currently not monitored.

We support legislation that:

- Preserves the State Transportation Trust Fund and funding for paratransit (ACCESS LYNX) service.
- Authorizes a local option rental car surcharge (up to \$3.00; implemented through a public referendum) with proceeds committed to regional transportation projects.
- Increases funding for the Transportation Regional Incentive Program (TRIP) in order to promote regional planning and project development.
- Strengthens legislation to make distracted driving a primary offense.

Monitor legislation that:

- Involves moving Florida towards a Mileage Based User Fee in lieu of the traditional fuel tax.
- Moves to rescind the legislation that authorized the use red light cameras.
- Impacts funding for regional Shared Use Non-motorized (SUN) Trail projects.
- Revises language in statutes in order to better define crosswalks and addresses pedestrian safety.
- Authorizes an exception to F.S. 934.50 to allow for the use of Drone technology for traffic incident management and/or emergency response.
- Expands the Charter County and Regional Transportation System Surtax to allow municipalities over 150,000 in population (or the largest municipality in a county) and all counties located in MPO areas to enact up to a one-cent local option surtax by referendum.

As of December 15, 2016 1 | Page



Board Action Fact Sheet

Meeting Date: September 13, 2017

Agenda Item: XX.X (Tab 6)

Roll Call Vote: Yes

Action Requested: FDOT requests ratification of an emergency amendment to the FY

2017/18 - 2021/22 Transportation Improvement Program to include

a railroad crossing safety project.

Reason: The railroad crossing safety project at Westmoreland Drive in Orlando

was approved by the MetroPlan Orlando Board Chairman on an emergency basis in July in order for the project to be completed before the beginning of the school year, as requested by the City of

Orlando.

Summary/Key Information: Items of particular significance for our Committees and the Board are

as follows:

• Adds \$150,000 for construction to install four pedestrian gates at

the railroad crossing at Westmoreland Drive

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action: CAC: No action needed

TSMO: No action needed TAC: No action needed MAC: No action needed

Staff Recommendation: Recommends approval

Supporting Information: These documents are provided at Tab 6:

FDOT letter dated July 24, 2017

• Proposed Board Resolution No. 17-05



RICK SCOTT GOVERNOR 719 S. Woodland Boulevard DeLand, Florida 32720-6834 MIKE DEW SECRETARY

July 24, 2017

Mr. Harry Barley Executive Director MetroPlan Orlando MPO 250 South Orange Ave. Suite 200 Orlando, FL 32801

Dear Mr. Barley:

Subject:

REQUEST FOR EMERGENCY TRANSPORTATION IMPROVEMENT

PROGRAM CHANGES

The Florida Department of Transportation requests the following changes to be made to MetroPlan Orlando's Transportation Planning Organization's Adopted Fiscal Years 2016/2017 – 2020/2021 and Adopted Fiscal Years 2016/2018 – 2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Work Program. Please make sure that you put the amendment date on your cover page of the TIP and also on the TIP page of the project.

ORANGE COUNTY

Project

FM#441676-1 Westmoreland Drive Rail Crossing #622353-F

Current TIP Status:

Project is currently not in the approved TIP for Fiscal Years 2016/2017 - 2020/2021 and Fiscal Years 2017/2018 - 2021/2022.

Proposed Amendment:

Adding Phase 57 (Construction Railroad) in the Amount of \$150,000 in Fiscal Year 2017/2018 with RHH (Rail/Highway Crossing – Hazard Elimination) Funding.

Explanation:

This project is to add four pedestrian gates at the Westmoreland Drive crossing. The Department is requesting the emergency TIP Amendment to get the rail safety project done before the school year starts again in August 2017.

If you should have any questions please do not hesitate to call me at 386-943-5427 or e-mail me at Kellie.Smith@dot.state.fl.us.

Sincerely,

Kellie Smith Government Liaison Administrator

Gary Huttmann, Deputy Executive Director, MetroPlan Orlando cc: Keith Caskey, Manager of Planning Services, MetroPlan Orlando Alex Gramovot, FDOT Denise Strickland, FDOT Teresa Parker, FHWA

Approved By: MetroPlan Orlando Metropolitan Planning Organization

7-25-17 Date



Resolution No. 17-05

Subject:

Approval of <u>Emergency</u> Amendment to the FY 2016/17 - 2020/21 & 2017/18 - 2021/22 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2016/17 - 2020/21 and 2017/18 - 2021/22 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the MetroPlan Orlando Board will not be meeting until September 13, 2017, and this TIP amendment resolution must be signed by the MetroPlan Orlando Board Chairman prior to that meeting date in order for FDOT to be able to allocate the funds for the projects included in the amendment request in a timely manner; and

WHEREAS, FDOT is therefore requesting that this TIP amendment be approved by the MetroPlan Orlando Board on an emergency basis in order for this safety project to be completed prior to the beginning of the new school year and in order to be consistent with the State Transportation Improvement Program (STIP), as required by the Federal Highway Administration (FHWA); and

WHEREAS, in the case where a TIP amendment must be approved prior to the next MetroPlan Orlando Board meeting in order for the amended project to receive funding, the MetroPlan Orlando Board Chairman is authorized to approve the amendment and sign the corresponding resolution on behalf of the Board without having to call an emergency meeting of the Board; and

WHEREAS, the requested amendment is described as follows:

Orange County

 FM #4416761 – Railroad Crossing Safety Improvement at Westmoreland Drive in Orlando – Funding consists of \$150,000 in Rail/Highway Crossing - Hazard Elimination (RHH) funds for construction in FY 2017/18; and Resolution No. 17-05 Page 2 of 2

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED that the amendment to the FY 2016/17 - 2020/21 and 2017/18 - 2021/22 TIP requested by FDOT is approved by the MetroPlan Orlando Board Chairman, on behalf of the MetroPlan Orlando Board, on July 25, 2017; and

BE IT FURTHER RESOLVED that the aforementioned amendment shall be ratified by the full MetroPlan Orlando Board at its regular scheduled meeting on September 13, 2017.

Certificate

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Signed this 25th day of July 2017

Honorable Bob Dallari, Chairman

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator

and Recording Secretary

and Recording Secretary

Ratification

BE IT FURTHER RESOLVED that the aforementioned amendments listed above are hereby duly ratified by the MetroPlan Orlando Board this 13th day of September, 2017.

| - | Honorable Bob Dallari, Chairman |
|--|---------------------------------|
| Attest: | |
| Cathy Goldfarb, Sr. Board Services Coordinator | |





Orlando Operations Construction Project Status Update

- 1. Contract T5313 –FM # 239535-3-52-01 West SR 50 Six Lane Widening and Twin Bridge Construction FDOT PM = Carlton Daley, Consultant CEI = CDM Smith Contractor = Lane
 - a. 643 original days, 1,004 current allowable and \$37.5 million original, \$42.3 million current → 81% time (allowable), 83% money (allowable)
 - b. Traffic is in phase 3. Looking to do a shift to phase 4 on the west end of the project
 - c. Building WB bridge
 - d. 4'x8' box culvert repairs completed
 - e. Working on building new west bound roadway
- 2. Contract T5506 FM #418403-2-52-01 US 17/92, SR 600, JYP widening project FDOT PM = Thomas Delli Bovi, Consultant CEI = Jacobs Contractor = Masci
 - a. 881 current days and currenlty \$13,141,121.72 \rightarrow 72 time, 68% money
 - b. Current operations include sanitary line installation, concrete removal and replacement, and videoing drainage.
 - c. Weekend work was allowed and Mabbette and MLK and Masci did a great job completing the work in the agreed upon timeframe.
- 3. Contract T5516 FM# 239683-1-52-01, US 192 widen to 6 lanes from Nova Rd to Eastern Ave FDOT PM = Ray Gopal Consultant CEI = SAI Contractor = Jr Davis
 - a. Final Accepted on 6/1/17. All work completed.
- 4. Contract T5521 FM #239266-3-52-01 SR 15 widen to 4 lanes from Lee Vista Blvd to Conway FDOT PM = Trevor Williams Consultant CEI = Target Contractor = Prince
 - a. 1,371 current days and currently $$37,262,018.14 \rightarrow 53 \%$ time, 63% money
 - b. Traffic is in Phase 2
 - c. Utility work and relocation is ongoing for Duke Energy and AT&T.
 - d. Prince is moving forward with building temporary detours and shifting traffic. This includes LT roadway east of SR 436 and RT roadway west of it.
 - e. Mainline paving of west of SR 436 began on August 4th.
 - f. A lot of public participation, particularly near Hoffner Ave and Conway Rd intersection. Project team is very aggressive in researching and resolving issues.
 - g. Met with Shenandoah Elementary School to discuss flagging operations during first 2 weeks of the school year.
- 5. T5530 FM # 239682-52-01 US 192 widen to 6 lanes from Aeronautical Dr to Buddinger Ave –FDOT PM = Ray Gopal Consultant CEI = SAI Contractor = Jr Davis
 - a. Currently 1183 days, \$38,041,253.90 → 39% time 45% money
 - b. Working on storm pipe and structure, UWHC work for St Cloud, new bridge construction, curb and gutter, base for new roadway, sidewalks. Lots of work going on throughout project limits
 - c. Project is progressing nicely and slightly ahead of schedule.





- 6. Contract T5552 FM # 407143-4-52-01 Sand Lake Rd from I Drive to JYP FDOT PM = Trevor Williams Consultant CEI = TranSystems Contractor = Prince
 - a. 1065 days, \$75,824,482.00 \rightarrow 28% time, 27% money
 - b. Ongoing communications with Skyplex and Pedestrian Walkway developers. Placing MSE wall at NE corner of SR 482 and John Young Parkway
 - c. Embankment operations and roadway stabilization taking place in NW corner of JYP and Sand Lake Rd. Storm sewer installation also taking place along JYP. Preparing for traffic shift in this area in the next several weeks.
 - d. Utility work ongoing.
 - e. Prince working on installing new water main, new force main and new storm drain throughout the project. Constructing new bridge over Shingle Creek. Potential for traffic shift in this area in the next few weeks
 - f. I-Drive Business Improvement District has requested a presentation from the project team on the project's impacts around I-Drive. Their Executive Board meeting is on 08/30/17.
- 7. Contract T5567 FM # 434424-1-52-01 SR 500/600 from S of Taft Vineland Rd to S of SR 528 FDOT PA = Carlos Dawson Contractor = Valencia Construction
 - a. Final accepted on 07/17/17. All work completed.
- 8. Contract T5569 FM # 434426-1-52-01 SR 482 mill and resurface from Goldensky Lane to Lake Gloria Blvd FDOT PA = Carlton Daley Contractor = Hubbard Construction
 - a. 180 days, \$1,957,492.20 → 47% time, 33% money
 - b. Working on installing storm drain pipe, installation of new sidewalks, milling and resurfacing turn lanes, side streets and driveways.
 - c. Had to redo a lot of work for the new embankment and sidewalk because the heavy rains damaged the work.
 - d. Milling and resurfacing work progressing nicely
- 9. Contract T5574 FM # 432406-52-01 I4 mill and resurface ramps FDOT PA = Thomas Delli Bovi Contractor = Preferred Materials
 - a. Final accepted on 07/14/17. All work completed.
- 10. Contract T5578 FM # 433648-1-52-01 Orange Ave widening at Holden FDOT PA = Ray Gopal Contractor = with Masci
 - a. Currently 283 days, \$3,288,933.93 \rightarrow 71% time 42% money
 - b. Mobi mat paid for and installed. Will monitor performance to see if it can be used as temporary sidewalk. Working great as a temporary walkway.
 - c. Working on installing force main for Orange County, water main for OUC and storm drainage. Need to complete FM, WM and storm drain before able to work on roadway widening.





- d. Underground conflicts for installing OUC water main continue to arise causing challenges to the project and the schedule
- 11. Contract T5583 FM # 435052-1-52-01 I4 lighting at Champions Gate FDOT PA = Thomas Delli Bovi Contractor = Highway Safety Devices
 - a. 160 days, \$990,232.58 \rightarrow 78% time, 92% money
 - b. All foundations for high mast lighting have been installed
 - c. Expecting to final accept project next week
- 12. Contract T5586 FM#434694-1-52-01 turn lane additions SR 436 @ SR 552 PA = Ray Gopal Contractor = Atlantic Civil
 - a. Looking to switch to phase 2 next week
 - b. Coordinated with FDOT Traffic Ops and have the potential to borrow a count station control box and replace the one from FDOT stock with the one the Contractor ordered. The one the Contractor ordered originally had an 8-12 week lead time on procuring.
 - c. OUC electric was able to deviate from their originally planned UWS and instead of relocating underground power for street lights, moved it to overhead and saved about 6 weeks of time.
- 13. Contract E5Y06 FM # 435443-2-52-01 ITS (Bluetooth installation) FDOT PA = Ray Gopal Contractor = Chinchor Electrical
 - a. 225 days, $$1,130,290.45 \rightarrow 180\%$ time (allowable), 85% money (allowable)
 - b. Supplier still working on troubleshooting the issues with the hardware they provided
- 14. E5Y34 pile jackets and box culvert cleaning with P&P Contracting and Thomas Delli Bovi
 - a. Final Accepted on 5/14/17
- 15. Contract E5Y35 FM # 423029-1-52-01 SR 535 at International Dr FDOT PM = Carlton Daley Contractor = Atlantic Civil
 - d. Final accepted on 06/29/17. All work completed.
- 16. Contract E5Y64 FM # 418321-1-20-01 US 441 turn lane widening FDOT PA = Ryan Flipse Contractor = Atlantic Civil
 - e. 230 days, \$1,888,542.30 → 61% time, 33% money
 - f. Contractor working on installing new signals and turn lane widening at Donegan and new sidewalk
 - g. Installed foundations for new signals at US 441
 - h. Mill and resurface work ready to start at US 441 and Donegan
 - i. Several utility issues resolved, so pace of work can pick up now





17. Contract E5T99 – FM # 431734-1-72-07 Pipe repair contract FDOT PA = Ryan Flipse Contractor = VacVision

- j. 300 days, \$778,992.00 \rightarrow 50% time, 38% money
- k. Has work at 5 locations
- I. Contractor has not worked on this project since May

18. Contract E5Y79 FM#435443-3-52-01 ITS Installation Contract, PA = Thomas Delli Bovi Contractor SICE

- a. 140 days, \$1,179,058.78 \rightarrow 34.51% time, 11.34% money
- b. There are 60 locations on the project.
- c. Working through many of the same challenges as contract E5Y06

19. Contract E5W84 FM # 435435-1-52-01 - SR 423/434 at SR 500 (US 441) Landscape Contract FDOT PA = Carlton Daley Contractor = LaFleur Nurseries

- a. Installation complete. 2 year establishment period started on 10/24/15.
- b. DBE commitment: 0% DBE paid: 0% could potentially become DBE and be 100%
- c. Starting shortly

| Contract Number | Service Ending Date | Financial Number | PA | CSS | Contractor | Description | Percent Days | Percent Money | Adjusted Estimated Completion |
|-----------------|---------------------|--|------------------|------------------|--|--|--------------|---------------|-------------------------------|
| E5U00 | 5/29/2017 | 425638-2-72-05 | Navarro, Kim | Thorn, Jennifer | ALTAIR ENVIRONMENTAL GROUP, L.L.C. | Desilting and Pipe Liner on Various State Roads in Orange County | 49.02% | 84.61% | 3/29/2017 |
| E5U01 | 8/27/2018 | 412326-5-72-09 | Eric Plantier | Thom, Jennifer | ALTAIR ENVIRONMENTAL GROUP, L.L.C. | Desilting on Various State Roads in Orange and Seminole Counties | 44.54% | 44.54% | 1/30/2018 |
| E5U02 | 10/22/2017 | 427956-1-72-14 | Crespi, Peter | Thom, Jennifer | ROGAR MANAGEMENT & CONSULTING OF FLORIDA LLC | Various Concrete Driveway Repairs | 0.00% | - | 10/20/2017 |
| E5U12 | 2/18/2017 | 412326-4-72-04 | Baker, Blake | Baker, Blake | YD WEST COAST HOME, INC | RTMC Clearing and Grubbing | 100.91% | 78.00% | 2/14/2017 |
| E5W31 | Paid by EED | 433607-1-52-01 & 433607-2-G2-01 | Wilson, Joe | Brush, Toni | HUBBARD CONSTRUCTION COMPANY | SR 50 ECONLOCKHATCHEE RIVER BRIDGES 750013&750169 | 109.89% | 90.94% | 10/16/2016 |
| E5W91 | 8/3/2018 | 404418-2-52-01 & 404418-3-G2-01 | Navarro, Kim | Thorn, Jennifer | LAFLEUR NURSERIES AND GARDEN CENTER LLC | Landscaping - SR 15/600 (US 17/92) Interchange at SR 436 | 50.50% | 88.26% | 8/4/2018 |
| E5Y23 | 9/7/2018 | 436858-1-52-01 | Navarro, Kim | Thorn, Jennifer | DYNAMICS GROUP, INC. | Landscaping - SR 46 From Upsala Rd to Airport Blvd | 45.67% | 84.42% | 8/8/2017 |
| E5Y71 | 12/1/2018 | 437100-1-52-01 | Sawaya, George | Savage, Dustin | COLLAGE DESIGN & CONSTRUCTION GROUP, INC. | RTMC Building | 9.57% | 5.99% | 1/0/1900 |
| E5Y80 | 1/0/1900 | 439905-1-52-01 | Crespi, Peter | - | ATLANTIC CIVIL CONSTRUCTORS CORP | DISTRICTWIDE PUSHBUTTON TRAFFIC IMPROVEMENTS ORANGE/SEMINOLE | 0.27% | 8.76% | 1/0/1900 |
| T5469 | NA NA | 239203-4-52-01 & 239203-4-56-01 | Charles Crossman | Shaw, Nimishia | PRINCE CONTRACTING, LLC. | SR 50 FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY | 99.91% | 96.05% | 3/4/2017 |
| T5548 | NA NA | 240216-2-52-01 | Long, Charles | Colon, Nicole | SOUTHLAND CONSTRUCTION, INC. | SR 46 FROM MELLONVILLE AVE TO SR 415 | 45.57% | 51.06% | 11/21/2018 |
| T5549 | NA NA | 432402-1-52-01 & 432402-4-G2-01 | Crespi, Peter | Carpenter, Sandy | HUBBARD CONSTRUCTION COMPANY | Mill and Resurface - SR 500/US441 FROM S OF SPRINT BLVD TO CENTRAL AVE | 101.39% | 99.26% | 5/10/2017 |
| T5557 | NA NA | 240196-1-52-01 & 240196-1-56-01, 02, 03 | Davis, Chris | Branly, Dana | BERGERON LAND DEVELOPMENT, INC | SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD | 40.92% | 32.66% | 3/19/2019 |
| T5568 | NA NA | 434425-1-52-01 & 434425-1-52-02 | Plantier, Eric | Carpenter, Sandy | ATLANTIC CIVIL CONSTRUCTORS CORP | SR 436 SR 436 FROM N OF SR 50 TO N OF OLD CHENEY HWY | 98.75% | 92.15% | 6/5/2017 |
| T5576 | NA NA | 415030-5-52-01 & 415030-5-52-02 & 415030-5-56-01 | Simpson, Terry | Carpenter, Sandy | MASCI GENERAL CONTRACTORS, INC | SR 434 FROM SMITH STREET TO FRANKLIN STREET | 56.89% | 32.52% | 11/18/2017 |
| T5579 | NA NA | 432402-2-52-01 | Plantier, Eric | Thorn, Jennifer | GOSALIA CONCRETE CONSTRUCTORS, INC. | Slab Replacement - SR 500 and SR 441 | 37.54% | 77.12% | 1/13/2018 |
| T5581 | NA NA | 433040-1-52-01 & 433040-1-52-02 & 433040-1-52-03 | Plantier, Eric | Carpenter, Sandy | ATLANTIC CIVIL CONSTRUCTORS CORP | Traffic Signals - SR 434 (Alafaya Trail) from Alexandria Blvd. to Mitchell Hammock Rd. | 31.91% | 18.99% | 9/23/2017 |
| T5582 | NA NA | 238275-8-52-01 | Navarro, Kim | White, Patrick | HALIFAX PAVING, INC | Roadway Realignment - CR 46A from North of Arundel Way to SR 46 | 0.31% | 4.79% | 1/0/1900 |
| E5Y53 | 12/3/2017 | 240216-7-52-01 | Long, Charles | Colon, Nicole | HALIFAX PAVING, INC. | SR 46 from SR 415 to CR 426 - Safety Project - Bike lanes, turn lanes, lighting, etc | 0.00% | - | 1/0/1900 |
| #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! |

Project Summary Tab - This Table Will Auto Populate From Tabs

Table 1 - Summary Tab

| <u>Tab</u> | Contract Number | <u>Financial Number</u> |
|------------|-----------------|--|
| 1. E5U00 | E5U00 | 425638-2-72-05 |
| 2. E5U01 | E5U01 | 412326-5-72-09 |
| 3. E5U02 | E5U02 | 427956-1-72-14 |
| 4. E5U12 | E5U12 | 412326-4-72-04 |
| 5. E5W31 | E5W31 | 433607-1-52-01 & 433607-2-G2-01 |
| 6. E5W91 | E5W91 | 404418-2-52-01 & 404418-3-G2-01 |
| 7. E5Y23 | E5Y23 | 436858-1-52-01 |
| 8. E5Y71 | E5Y71 | 437100-1-52-01 |
| 9. E5Y80 | E5Y80 | 439905-1-52-01 |
| 10. T5469 | T5469 | 239203-4-52-01 & 239203-4-56-01 |
| 11. T5548 | T5548 | 240216-2-52-01 |
| 12. T5549 | T5549 | 432402-1-52-01 & 432402-4-G2-01 |
| 13. T5557 | T5557 | 240196-1-52-01 & 240196-1-56-01, 02, 03 |
| 14. T5568 | T5568 | 434425-1-52-01 & 434425-1-52-02 |
| 15. T5576 | T5576 | 415030-5-52-01 & 415030-5-52-02 & 415030-5-56-01 |
| 16. T5579 | T5579 | 432402-2-52-01 |
| 17. T5581 | T5581 | 433040-1-52-01 & 433040-1-52-02 & 433040-1-52-03 |
| 18. T5582 | T5582 | 238275-8-52-01 |
| 19. E5Y53 | E5Y53 | 240216-7-52-01 |
| #REF! | #REF! | #REF! |
| | | |

PA **Contract Location** Desilting and Pipe Liner on Various State Roads in Orange County Navarro, Kim **Eric Plantier** Desilting on Various State Roads in Orange and Seminole Counties Various Concrete Driveway Repairs Crespi, Peter RTMC Clearing and Grubbing Baker, Blake SR 50 ECONLOCKHATCHEE RIVER BRIDGES 750013&750169 Wilson, Joe Landscaping - SR 15/600 (US 17/92) Interchange at SR 436 Navarro, Kim Landscaping - SR 46 From Upsala Rd to Airport Blvd Navarro, Kim Sawaya, George **RTMC Building** DISTRICTWIDE PUSHBUTTON TRAFFIC IMPROVEMENTS ORANGE/SEMINOLE Crespi, Peter Charles Crossman SR 50 FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY SR 46 FROM MELLONVILLE AVE TO SR 415 Long, Charles Mill and Resurface - SR 500/US441 FROM S OF SPRINT BLVD TO CENTRAL AVE Crespi, Peter SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD Davis, Chris SR 436 SR 436 FROM N OF SR 50 TO N OF OLD CHENEY HWY Plantier, Eric SR 434 FROM SMITH STREET TO FRANKLIN STREET Simpson, Terry Plantier, Eric Slab Replacement - SR 500 and SR 441 Traffic Signals - SR 434 (Alafaya Trail) from Alexandria Blvd. to Mitchell Hammock Rd. Plantier, Eric Roadway Realignment - CR 46A from North of Arundel Way to SR 46 Navarro, Kim

Long, Charles #REF!

SR 46 from SR 415 to CR 426 - Safety Project - Bike lanes, turn lanes, lighting, etc

#REF!

| Time and Money Updated | PA/PO Notes Updated | PM Table | Type and Office Listed for Project |
|------------------------|---------------------|------------|------------------------------------|
| 4/21/2017 | 5/5/2017 | 5/5/2017 | Oviedo (593) Maintenance |
| 4/21/2017 | 6/23/2017 | 6/23/2017 | Oviedo (593) Maintenance |
| 4/21/2017 | 8/3/2017 | X/XX/XXXX | Oviedo Construction |
| 4/21/2017 | XX/XX/2017 | XX/XX/XXXX | Orlando (594) Maintenance |
| 4/21/2017 | 4/6/2017 | 3/14/2017 | Oviedo Construction |
| 4/21/2017 | 5/5/2017 | 5/5/2017 | Oviedo (507) Construction |
| 4/21/2017 | 5/5/2017 | 5/5/2017 | Oviedo (593) Maintenance |
| 6/22/2017 | 8/4/2017 | 8/4/2017 | Oviedo (507) Construction? |
| 4/21/2017 | 8/3/2017 | N/A | 1/0/1900 |
| 4/21/2017 | XX/XX/2017 | XX/XX/XXXX | Oviedo (507) Construction |
| 4/21/2017 | 8/4/2017 | 8/4/2017 | Oviedo (507) Construction |
| 5/5/2017 | 8/3/2017 | 8/3/2017 | Orlando (509) Construction |
| 4/21/2017 | 5/5/2017 | 3/24/2017 | Oviedo (507) Construction |
| 4/21/2017 | 6/23/2017 | 5/5/2017 | Orlando (509) Construction |
| 4/21/2017 | 8/3/2017 | 4/5/2017 | Oviedo (507) Construction |
| 4/21/2017 | 6/23/2017 | 6/23/2017 | Orlando (509) Construction |
| 4/21/2017 | 6/23/2017 | 6/23/2017 | Orlando (509) Construction |
| XX-XX-XXXX | 6/23/2017 | 6/23/2017 | Oviedo (507) Construction? |
| XX-XX-XXXX | 8/4/2017 | 1/0/1900 | Oviedo (507) Construction? |
| #REF! | #REF! | #REF! | #REF! |

| Time and Money Updated | d: 4/21/2017 | | | PA/PO Notes UPDATED: 5 | /5/2017 |
|-------------------------------------|--------------------|---|-----------------------------|--|-----------|
| Finproj Number | 425638-2-72-05 | | | SA 01 executed for 60 days / 40 addition | nal bands |
| Contract Number | E5U00 | Federal Aid Number | N/A | | |
| Contract Location | Desilting and Pipe | Liner on Various State Roads in Orange County | | Service Ending Date: 5/29/17 | |
| Contractor Name | ALTAIR ENVIRON | MENTAL GROUP, L.L.C. | | | |
| Letting | 9/7/2016 | Work Begin | 11/7/2016 | | |
| Awarded | 9/26/2016 | Time Begin | 11/7/2016 | | |
| Execution | 10/17/2016 | Original Estimated Completion | 3/15/2017 | | |
| Notice to Proceed | 11/6/2016 | Adjusted Estimated Completion | 3/29/2017 | | |
| Service Ending Date | 5/29/2017 | | | | |
| Contract Days Prog | <u>ress</u> | Contract Do | llars Progress | | |
| Original Days | 130 | Original Amount | \$371,988.50 | | |
| Days Used as of Today | 100 | Estimate Paid to Date | \$314,711.85 | | |
| Present Days | 204 | Present Amount | \$371,968.50 | | |
| Contract Day | 204 of 204 | % Amount Used to Present | 84.61% | | |
| % Used | 49.02% | Remaining Overrun Funds | \$0.00 | | |
| Performance Measure % (Days) | 66.15% | | | | |
| | | Contact Information | | Table Below UPDATED: | 5/5/2017 |
| | Name | Phone | Email | CPPR/CFPR GRADE: | 98 |
| Resident Engineer (FDOT) | Womick, Tod | d 407-482-7833 | todd.womick@dot.state.fl.us | DBE % (Com%/Pmt%): | |
| Construction Project Manager | Navarro, Kin | 407-482-7829 | kim.navarro@dot.state.fl.us | ACTUAL CONTRACT TIME: | 152/204 |
| Project Adminsitrator | Navarro, Kin | 407-482-7829 | kim.navarro@dot.state.fl.us | CURRENT CEI EFFICIENCY (%): | n/a |
| Contract Support Specialist (CSS) | Thorn, Jennife | er - | - | NEGOTIATED CEI (%): | n/a |
| Go to CIM | | | | CEI GRADE: | n/a |

| Time and Money Updated | : 4/21/2017 | | | PA/PO Notes UPDATED: 6 | 5/23/2017 |
|-----------------------------------|--------------------|--|-------------------------------|--|--------------------------------------|
| Finproj Number | 412326-5-72-09 | | | Moved to Site 3 (SR434 Rangeline to W | /ilma) & Site 4 (SR434 Ronald |
| Contract Number | E5U01 | Federal Aid Number | N/A | Reagan to 17/92), making big progress | , about 2 weeks left for both sites |
| Contract Location | Desilting on Vario | us State Roads in Orange and Seminole Counties | | total weather permitting. About 2 wee | eks left on Site 6 (SR436 OC line to |
| Contractor Name | ALTAIR ENVIRONM | MENTAL GROUP, L.L.C. | | Castle Crk), 2 short runs on Site 5 (Cad | y Way to OC line) in Aloma |
| | | | | intersection. Will either move back to | Site 6 & 5 when 3 & 4 are comple |
| Letting | 12/6/2016 | Work Begin | - | depending on weather, or over to Site | 1 (Sr551 50 to University) & Site |
| Awarded | 12/27/2016 | Time Begin | 2/14/2017 | (Sr551 University to Glenmoor). Hamr | nered on importance of making s |
| Execution | 1/11/2017 | Original Estimated Completion | 1/30/2018 | 'goods' are picked up at end of night, a | nd making sure they let us know |
| Notice to Proceed | 1/31/2017 | Adjusted Estimated Completion | 1/30/2018 | anything is a miss (i.e., missing MHs) | |
| Service Ending Date | 8/27/2018 | | | | |
| Contract Days Progr | <u>ress</u> | Contract Do | ollars Progress | | |
| Original Days | 365 | Original Amount | \$244,551.00 | | |
| Days Used as of Today | 163 | Estimate Paid to Date | \$108,911.70 | | |
| Present Days | 366 | Present Amount | \$244,551.00 | | |
| Contract Day | 171 of 366 | % Amount Used to Present | 44.54% | | |
| % Used | 44.54% | Remaining Overrun Funds | \$0.00 | | |
| | | Contact Information | | Table Below UPDATED: | 6/23/2017 |
| | Name | Phone | Email | CPPR/CFPR GRADE: | 94 update pending |
| Resident Engineer (FDOT) | Womick, Tod | d 407-482-7833 | todd.womick@dot.state.fl.us | DBE % (Com%/Pmt%): | 9.91%/0 |
| Construction Project Manager | - | - | = | ACTUAL CONTRACT TIME: | 173 of 370 |
| Project Adminsitrator | Eric Plantier | 407-482-7847 | eric.plantier@dot.state.fl.us | CURRENT CEI EFFICIENCY (%): | N/A |
| Contract Support Specialist (CSS) | Thorn, Jennife | er - | - | NEGOTIATED CEI (%): | N/A |
| | | | | CEI GRADE: | N/A |
| Go to CIM | | | | CEI GRADE. | IN/A |

| Time and Money Updated | : 4/21/2017 | | | PA/PO Notes | UPDATED: 8/3/2017 | |
|-----------------------------------|------------------|----------------------------------|-----------------------------|---|---------------------------|--------------------|
| 3 Finproj Number | 427956-1-72-14 | | | Working at Site 1 rep | placing sidewalk/driveway | s (Fairbanks Ave.) |
| Contract Number | E5U02 | Federal Aid Number | N/A | Requesting meeting | for driveways | |
| Contract Location | Various Concrete | Driveway Repairs | | | | |
| Contractor Name | ROGAR MANAGE | MENT & CONSULTING OF FLORIDA LLC | | | | |
| | | | | | | |
| Letting | 3/13/2017 | Work Begin | 7/3/2017 | | | |
| Awarded | 3/27/2017 | Time Begin | 7/3/2017 | | | |
| Execution | 5/1/2017 | Original Estimated Completion | 10/20/2017 | | | |
| Notice to Proceed | 7/3/2017 | Adjusted Estimated Completion | 10/20/2017 | | | |
| Service Ending Date | 10/22/2017 | | | | | |
| Contract Days Progr | ress | Contract | Dollars Progress | | | |
| Original Days | 110 | Original Amount | \$249,167.00 | | | |
| Days Used as of Today | 0 | Estimate Paid to Date | - - | | | |
| Present Days | 110 | Present Amount | \$249,167.00 | | | |
| Contract Day | 32 of 110 | % Amount Used to Present | - | | | |
| % Used | 0.00% | Remaining Overrun Funds | \$0.00 | | | |
| | | Contact Information | | Table Below UF | PDATED: | X/XX/XXXX |
| | Name | Phone | Email | CPPR/CFPR GRADE: | | |
| Resident Engineer (FDOT) | Womick, Tod | d 407-482-7833 | todd.womick@dot.state.fl.us | DBE % (Com%/Pmt%): | : | |
| Construction Project Manager | Crespi, Pete | r 407-482-7835 | jeff.oakes@dot.state.fl.us | ACTUAL CONTRACT TI | | |
| Project Adminsitrator | Crespi, Pete | r | | CURRENT CEI EFFICIEN | NCY (%): | |
| Contract Support Specialist (CSS) | Thorn, Jennif | er | | NEGOTIATED CEI (%): | | |
| Go to CIM | | | | CEI GRADE: | | |
| NOTES | | | | - | • | |
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| Time and Money Updated | d: 4/21/2017 | | | PA/PO Notes UPDATED: | XX/XX/2017 |
|-----------------------------------|----------------------------|--------------------------------------|-----------------------------|---|---------------------------------|
| 4 Finproj Number | 412326-4-72-04 | | | Pond 90% Complete. | |
| Contract Number | E5U12 | Federal Aid Number | N/A | Stump/Root Removal 90% Complete. | |
| Contract Location | RTMC Clearing and Grubbing | | | Needs final 'small' root removal, emba | ankment delivered and spread to |
| Contractor Name | YD WEST COAST HOME, INC | | | finished grade elevations, sod placed a | around perimeter and pond. |
| | | | | 3 – 4 weeks before finished. | |
| Letting | 9/7/2016 | Work Begin | 11/11/2016 | | |
| Awarded | 9/26/2016 | Time Begin | 11/11/2016 | Service Ending Date: 2/18/17 | |
| Execution | 10/17/2016 | Original Estimated Completion | 2/4/2017 | | |
| Notice to Proceed | 11/7/2016 | Adjusted Estimated Completion | 2/14/2017 | | |
| Service Ending Date | 2/18/2017 | | | | |
| Contract Days Prog | <u>ress</u> | <u>Contract</u> | Dollars Progress | | |
| Original Days | 90 | Original Amount | \$398,000.00 | | |
| Days Used as of Today | 111 | Estimate Paid to Date | \$310,440.00 | | |
| Present Days | 110 | Present Amount | \$398,000.00 | | |
| Contract Day | 110 of 110 | % Amount Used to Present | 78.00% | | |
| % Used | 100.91% | Remaining Overrun Funds | \$0.00 | | |
| | Conta | act Information | | Table Below UPDATED: | XX/XX/XXXX |
| | Name | Phone | Email | CPPR/CFPR GRADE: | 81 |
| Resident Engineer (FDOT) | Womick, Todd | 407-482-7833 | todd.womick@dot.state.fl.us | DBE % (Com%/Pmt%): | 70.00% |
| Construction Project Manager | Navarro, Kim | 407-482-7829 | kim.navarro@dot.state.fl.us | ACTUAL CONTRACT TIME: | 104/100 |
| Project Adminsitrator | Baker, Blake | 407-496-5705 | Blake.Baker@dot.state.fl.us | CURRENT CEI EFFICIENCY (%): | |
| Contract Support Specialist (CSS) | Baker, Blake | - | - | NEGOTIATED CEI (%): | |
| Go to CIM | | | | CEI GRADE: | |
| NOTES | | | | | |
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| Time and Money Updated | l: 4/21/2017 | | | PA/PO Notes UPDATED: 4 | 4/6/2017 |
|--|---------------------|-----------------------------------|-----------------------------|--|-------------------------------------|
| 5 Finproj Number | 433607-1-52-01 & 43 | 33607-2-G2-01 | | This week - Finish installing hand rail | on east and west bound bridges. |
| Contract Number | E5W31 | Federal Aid Number | N/A | Continue with F/C-5 east of the bridge | then move to the west of the |
| Contract Location | SR 50 ECONLOCKHA | TCHEE RIVER BRIDGES 750013&750169 | | bridge. Contractor is working on punc | h items throughout the project. |
| Contractor Name | HUBBARD CONSTRU | CTION COMPANY | | Poured concrete aprons around the re | emaining structures. Continue with |
| | | | | maintaining erosion control items thro | oughout the project until areas are |
| Letting | 8/4/2014 | Work Begin | 10/31/2014 | stabilized. | |
| Awarded | 9/17/2014 | Time Begin | 10/31/2014 | Next Week - Finish F/C 5. Continue w | vorking on punch list items. Start |
| Execution | 10/3/2014 | Original Estimated Completion | 7/20/2016 | bridge joint sealant after F/C-5 is comp | pleted. Install loops for TMS |
| Notice to Proceed | 10/31/2014 | Adjusted Estimated Completion | 10/16/2016 | stations just east of the bridges. | |
| Service Ending Date | Paid by EED | | | | |
| Contract Days Prog | ress | Contract I | Oollars Progress | | |
| Original Days | 629 | Original Amount | \$11,820,000.00 | | |
| Days Used as of Today | 911 | Estimate Paid to Date | \$10,396,542.70 | | |
| Present Days | 829 | Present Amount | \$11,432,846.44 | | |
| Contract Day | 829 of 829 | % Amount Used to Present | 90.94% | | |
| % Used | 109.89% | Remaining Overrun Funds | \$0.00 | | |
| | | Contact Information | | Table Below UPDATED: | 3/14/2017 |
| | Name | Phone | Email | CPPR/CFPR GRADE: | 98 |
| Booldont Engineer (FDOT) | Womick, Todd | 407-482-7833 | todd.womick@dot.state.fl.us | | 3.82%/0.55% |
| Resident Engineer (FDOT) Construction Project Manager | Oakes, Jeff | 407-482-7835 | ieff.oakes@dot.state.fl.us | DBE % (Com%/Pmt%): ACTUAL CONTRACT TIME: | 859 of 717 |
| Project Adminsitrator | Wilson, Joe | 407-482-7833 | wilsonj@etminc.com | CURRENT CEI EFFICIENCY (%): | 15.0% |
| Contract Support Specialist (CSS) | Brush, Toni | 407-466-0604 | wisonj@etminc.com | NEGOTIATED CEI (%): | 15.0% |
| | Brusii, Tolli | - | - | CEI GRADE: | 3.2% |
| Go to CIM | | | | CEI GRADE: | 3.2% |
| NOTES | | | | | |
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| Time and Money Updated | d: 4/21/2017 | | | PA/PO Notes UPDATED | D: 5/5/2017 |
|-------------------------------------|----------------------------|--------------------------------------|-----------------------------|-------------------------------------|-------------|
| Finproj Number | 404418-2-52-01 & 404418 | 3-3-G2-01 | | Establishment Period Start June 16, | 2016 |
| Contract Number | E5W91 | | /A | | |
| Contract Location | Landscaping - SR 15/600 (I | US 17/92) Interchange at SR 436 | | Service Ending Date: 8/3/18 | |
| Contractor Name | LAFLEUR NURSERIES AND | GARDEN CENTER LLC | | | |
| Letting | 8/4/2015 | Work Begin | 11/9/2015 | | |
| Awarded | 8/24/2015 | Time Begin | 11/9/2015 | | |
| Execution | 9/16/2015 | Original Estimated Completion | 7/15/2018 | | |
| Notice to Proceed | 10/14/2015 | Adjusted Estimated Completion | 8/4/2018 | | |
| Service Ending Date | 8/3/2018 | | | | |
| Contract Days Prog | ress | Contract Do | lars Progress | | |
| Original Days | 980 | Original Amount | \$648,777.10 | | |
| Days Used as of Today | 505 | Estimate Paid to Date | \$576,471.63 | | |
| Present Days | 1,000 | Present Amount | \$653,177.10 | | |
| Contract Day | 634 of 1,000 | % Amount Used to Present | 88.26% | | |
| % Used | 50.50% | Remaining Overrun Funds | \$0.00 | | |
| | | Contact Information | | Table Below UPDATED: | 5/5/2017 |
| | Name | Phone | Email | CPPR/CFPR GRADE: | 93 |
| Resident Engineer (FDOT) | Womick, Todd | 407-482-7833 | todd.womick@dot.state.fl.us | DBE % (Com%/Pmt%): | 0.78%/0.34% |
| Construction Project Manager | Navarro, Kim | 407-482-7829 | kim.navarro@dot.state.fl.us | ACTUAL CONTRACT TIME: | 516/1000 |
| Project Adminsitrator | Navarro, Kim | 407-482-7829 | kim.navarro@dot.state.fl.us | CURRENT CEI EFFICIENCY (%): | N/A |
| | There I are if a s | - | - | NEGOTIATED CEI (%): | N/A |
| Contract Support Specialist (CSS) | Thorn, Jennifer | | | CEI GRADE: | N/A |

| Contractor Name DYNAM Letting 4/5/ Awarded 4/25, | | | N/A 7/19/2016 | Establishment Period Service Ending Date: 9/7/18 | |
|---|--|---------------------------|-----------------------------|---|----------|
| Contract Location Landsca Contractor Name DYNAM Letting 4/5/ Awarded 4/25, | ping - SR 46 From Upsala Rd to A ICS GROUP, INC. /2016 | irport Blvd | | Service Ending Date: 9/7/18 | |
| Contractor Name DYNAM Letting 4/5/ Awarded 4/25, | ICS GROUP, INC. | · | 7/19/2016 | Service Ending Date: 9/7/18 | |
| Letting 4/5/ Awarded 4/25, | /2016 | Work Begin | 7/19/2016 | | |
| Awarded 4/25 | | Work Begin | 7/19/2016 | | |
| | /2016 | | , -, | | |
| Execution 5/5/ | · | Time Begin | 7/18/2016 | | |
| | /2016 Origi | inal Estimated Completion | 8/1/2017 | | |
| Notice to Proceed 6/3/ | ⁷ 2016 Adjus | sted Estimated Completion | 8/8/2017 | | |
| Service Ending Date 9/7/ | /2018 | | | | |
| Contract Days Progress | | Contract Do | llars Progress | | |
| Original Days 79 | 90 | Original Amount | \$399,500.00 | | |
| Days Used as of Today 3 | 64 I | Estimate Paid to Date | \$347,701.86 | | |
| Present Days 79 | 97 | Present Amount | \$411,876.86 | | |
| Contract Day 382 of | of 797 % <i>F</i> | Amount Used to Present | 84.42% | | |
| % Used 45. | 67% Re | maining Overrun Funds | \$0.00 | | |
| | Contact Inforn | nation | | Table Below UPDATED: | 5/5/2017 |
| | Name | Phone | Email | CPPR/CFPR GRADE: | 98 |
| Resident Engineer (FDOT) Wo | omick, Todd | 407-482-7833 | todd.womick@dot.state.fl.us | DBE % (Com%/Pmt%): | |
| Construction Project Manager | - | - | = | ACTUAL CONTRACT TIME: | 264/790 |
| Project Adminsitrator Na | avarro, Kim | 407-482-7829 | kim.navarro@dot.state.fl.us | CURRENT CEI EFFICIENCY (%): | N/A |
| Contract Support Specialist (CSS) Tho | orn, Jennifer | - | - | NEGOTIATED CEI (%): | N/A |
| Go to CIM | | | | CEI GRADE: | N/a |
|) | - | | | 1 | |

| Time and Money Updated | d: 6/22/2017 | | | PA/PO Notes | UPDATED: 8/4/2017 |
|-----------------------------------|----------------|-------------------------------|-----------------|-------------------------------|-------------------------------|
| 8 Finproj Number | 437100-1-52-01 | | | Critical Path - F/R/P/S Co | lumn Pad Footings A (14 Pads) |
| Contract Number | E5Y71 | Federal Aid Number | | | |
| Contract Location | RTMC Building | | | | |
| Contractor Name | COLLAGE DESIGN | & CONSTRUCTION GROUP, INC. | | | |
| Letting | 2/10/2017 | Work Begin | 5/22/2017 | | |
| Awarded | 3/9/2017 | Time Begin | 5/22/2017 | | |
| Execution | 4/10/2017 | Original Estimated Completion | 12/23/2018 | | |
| Notice to Proceed | 5/22/2017 | Adjusted Estimated Completion | 12/23/2010 | | |
| Service Ending Date | 12/1/2018 | Aujusteu Estimateu completion | | | |
| Contract Days Progress | | Contract Dollars Progress | | | |
| Original Days | 580 | Original Amount | \$13,137,000.00 | | |
| Days Used as of Today | 56 | Estimate Paid to Date | \$786,517.10 | | |
| Present Days | 585 | Present Amount | \$13,137,000.00 | | |
| Contract Day | 74 of 585 | % Amount Used to Present | 5.99% | | |
| % Used | 9.57% | Remaining Overrun Funds | \$0.00 | | |
| /s 5552 | 3.37,4 | | | | |
| | | Contact Information | | Table Below UPD | ATED: 8/4/2017 |
| | Name | Phone | Email | CPPR/CFPR GRADE: | 100 |
| Resident Engineer (FDOT) | Womick, Too | ld | | DBE % (Com%/Pmt%): | |
| Construction Project Manager | Duazo, Jonath | an | | ACTUAL CONTRACT TIME | :: |
| Project Adminsitrator | Sawaya, Geor | ge | | CURRENT CEI EFFICIENCY | / (%): |
| Contract Support Specialist (CSS) | Savage, Dust | in - | - | NEGOTIATED CEI (%): | |
| Go to CIM | | | | CEI GRADE: | |
| <u>IOTES</u> | | | | | |
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| Time and Money Upda | ited: 4/21/2017 | | | PA/PO Notes UPDATED: 8/3 | 3/2017 |
|--|--------------------------|------------------------------------|-------------------------------|--|----------|
| Finproj Number | 439905-1-52-01 | | | • Task Work Order 2 - SR 434 and Calabri | a Drive |
| Contract Number | E5Y80 | Federal Aid Number | N/A | Working on Punchlist | |
| Contract Location | DISTRICTWIDE PUSHBUTTON | N TRAFFIC IMPROVEMENTS ORANGE/SEMI | NOLE | • Time ends 8/8/17 | |
| Contractor Name | ATLANTIC CIVIL CONSTRUCT | ORS CORP | | | |
| Project Location | | | | | |
| 1. SR 436 and Roger Williams (Patrick) | | | | | |
| 2. Sr 434 and Calibria (Peter) | | | | | |
| 3. Tangerine Dr and SR 426 (Patrick) | | | | | |
| 4. SR 551 and Gorgeann St (Peter) | | | | | |
| Contract Days Progr | r <u>ess</u> | Contract D | ollars Progress | | |
| Original Days | 365 | Original Amount | \$190,000.00 | | |
| Days Used as of Today | 1 | Estimate Paid to Date | \$16,636.78 | | |
| Present Days | 365 | Present Amount | \$190,000.00 | | |
| Contract Day | 123 of 365 | % Amount Used to Present | 8.76% | | |
| % Used | 0.27% | Remaining Overrun Funds | \$0.00 | | |
| | Conta | act Information | | Table Below UPDATED: | N/A |
| | Name | Phone | Email | CPPR/CFPR GRADE: | |
| Resident Engineer (FDOT) | Womick, Todd | 407-482-7833 | todd.womick@dot.state.fl.us | DBE % (Com%/Pmt%): | |
| Project Adminsitrator | Patrick White | 407-482-7831 | Patrick.White@dot.state.fl.us | ACTUAL CONTRACT TIME: | |
| Project Adminsitrator | Crespi, Peter | 407-482-7823 | peter.crespi@dot.state.fl.us | CURRENT CEI EFFICIENCY (%): | |
| Contract Support Specialist (CSS) | - | - | <u>-</u> | NEGOTIATED CEI (%): | |
| Go to CIM | | | | CEI GRADE: | |
| <u>ES</u> | | | | · · | |
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| Contract Number T54 Contract Location SR 5 Contractor Name PRII Letting 1 Awarded 1 Execution 1 Notice to Proceed Service Ending Date | | Federal Aid Number EAN RD) TO E OF OLD CHENEY HWY | N/A 1/21/2014 1/21/2014 8/27/2016 3/4/2017 | Prince says they will go to DRB NOI 43 and NOI #44 - SAs written, alleging demo milling qty discrepa | pen, and under discussion at State lev NOI #2 #20 rescinded NOI #48 filed |
|--|--|--|--|--|--|
| Contract Location SR 5 Contractor Name PRIF | 50 FROM E OF CR425 (D NCE CONTRACTING, LLC 10/30/2013 11/19/2013 12/9/2013 1/7/2014 | EAN RD) TO E OF OLD CHENEY HWY Work Begin Time Begin Original Estimated Completion | 1/21/2014 1/21/2014 8/27/2016 | 3) SA for AT&T extra work NOIs (1 4) SA - credit for damaged FOC) NOI #4 for ATT delay, remains op Prince says they will go to DRB NOI 43 and NOI #44 - SAs written, alleging demo milling qty discrepa | pen, and under discussion at State leve NOI #2 , #20 rescinded NOI #48 filed |
| Contractor Name PRII Letting 1 Awarded 1 Execution 1 Notice to Proceed Service Ending Date | NCE CONTRACTING, LLC 10/30/2013 11/19/2013 12/9/2013 1/7/2014 | Work Begin Time Begin Original Estimated Completion | 1/21/2014 8/27/2016 | 4) SA - credit for damaged FOC) NOI #4 for ATT delay, remains op Prince says they will go to DRB NOI 43 and NOI #44 - SAs written, alleging demo milling qty discrepa | pen, and under discussion at State leve NOI #2 , #20 rescinded NOI #48 filed |
| Letting 1 Awarded 1 Execution 1 Notice to Proceed Service Ending Date | 10/30/2013 11/19/2013 12/9/2013 1/7/2014 | Work Begin Time Begin Original Estimated Completion | 1/21/2014 8/27/2016 | NOI #4 for ATT delay, remains or Prince says they will go to DRB NOI 43 and NOI #44 - SAs written, alleging demo milling qty discrepa | NOI #2, #20 rescinded NOI #48 filed |
| Awarded 1 Execution 1 Notice to Proceed Service Ending Date | 11/19/2013 12/9/2013 1/7/2014 | Time Begin Original Estimated Completion | 1/21/2014 8/27/2016 | Prince says they will go to DRB NOI 43 and NOI #44 - SAs written, alleging demo milling qty discrepa | NOI #2, #20 rescinded NOI #48 filed |
| Awarded 1 Execution 1 Notice to Proceed Service Ending Date | 11/19/2013 12/9/2013 1/7/2014 | Time Begin Original Estimated Completion | 1/21/2014 8/27/2016 | NOI 43 and NOI #44 - SAs written, alleging demo milling qty discrepa | , #20 rescinded NOI #48 filed |
| Execution Notice to Proceed Service Ending Date | 12/9/2013 1/7/2014 | Original Estimated Completion | 8/27/2016 | alleging demo milling qty discrepa | , |
| Notice to Proceed Service Ending Date | 1/7/2014 | | • • | 0 0 | |
| Service Ending Date | • • | Adjusted Estimated Completion | 3/4/2017 | | incles - Summarily denied Prince says |
| , and the second | NA | | J 1/2017 | will go to DRB | |
| | | | | NOI 50 for ITS repair at Alafaya | |
| | | | | NOI 51 for valve repair work | |
| Contract Days Progress | | Contract D | ollars Progress | Misc other open NOIs not expecte | ed to proceed. |
| Original Days | 950 | Original Amount | \$67,881,735.00 | PIC Issues - | |
| Days Used as of Today | 1,138 | Estimate Paid to Date | \$67,176,630.57 | | |
| Present Days | 1,139 | Present Amount | \$69,938,336.20 | | |
| Contract Day 1,1 | 139 of 1,139 | % Amount Used to Present | 96.05% | | |
| % Used | 99.91% | Remaining Overrun Funds | \$434,394.83 | | |
| | c | Contact Information | | Table Below UPDATED: | XX/XX/XXXX |
| | Name | Phone | Email | CPPR/CFPR GRADE: | 79 of 104 |
| Resident Engineer (FDOT) | Womick, Todd | 407-482-7833 | todd.womick@dot.state.fl.us | DBE % (Com%/Pmt%): | 19.34%/14.07% |
| Construction Project Manager Co | oleman, Christopher | 407-482-7839 | christopher.coleman@dot.state.fl.us | ACTUAL CONTRACT TIME: | 823 of 717 |
| Project Adminsitrator (| Charles Crossman | 407-427-8027 | Charles.Crossman@cardno.com | CURRENT CEI EFFICIENCY (%): | 7.0% |
| Contract Support Specialist (CSS) | Shaw, Nimishia | - | - | NEGOTIATED CEI (%): | 7.5% |
| Go to CIM | | | | CEI GRADE: | 3.6 |
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| Time and Money Updated | l : 4/21/2017 | | | PA/PO Notes UPDATED: | 8/4/2017 |
|-----------------------------------|----------------------|-------------------------------|------------------------------|--|---|
| 11 Finproj Number | 240216-2-52-01 | | | Structure being palced on phase II fro | om hellcat to Beardall and from Beardal |
| Contract Number | T5548 | Federal Aid Number | 3141040P | to Cameron. City of Sanford in the pro | ocess of reloacting their reclaim line |
| Contract Location | SR 46 FROM MELLO | ONVILLE AVE TO SR 415 | | east of SR 415 which is in conflict with | h storm drain. Southland should have |
| Contractor Name | SOUTHLAND CONS | TRUCTION, INC. | | access to the storm drain by Saturday | / 8/5/2017. Grading east of Beardall. |
| | | | | Sidewalk and driveway aprons being | poured on LT roadway from Cameron |
| Letting | 2/24/2016 | Work Begin | 5/9/2016 | to Beardall. | |
| Awarded | 3/15/2016 | Time Begin | 5/9/2016 | | |
| Execution | 3/23/2016 | Original Estimated Completion | 9/15/2018 | | |
| Notice to Proceed | 4/20/2016 | Adjusted Estimated Completion | 11/21/2018 | | |
| Service Ending Date | NA | | | | |
| Contract Days Prog | ress_ | Contract I | Dollars Progress | | |
| Original Days | 860 | Original Amount | \$26,475,089.42 | | |
| Days Used as of Today | 432 | Estimate Paid to Date | \$13,608,202.29 | | |
| Present Days | 948 | Present Amount | \$26,653,625.50 | | |
| Contract Day | 452 of 948 | % Amount Used to Present | 51.06% | | |
| % Used | 45.57% | Remaining Overrun Funds | \$0.00 | | |
| | | Contact Information | | Table Below UPDATED: | 8/4/2017 |
| | Name | Phone | Email | CPPR/CFPR GRADE: | 100 |
| Resident Engineer (FDOT) | Womick, Todo | 407-482-7833 | todd.womick@dot.state.fl.us | DBE % (Com%/Pmt%): | 7.97/%/48.82% |
| Construction Project Manager | - | - | = | ACTUAL CONTRACT TIME: | 453 of 949 |
| Project Adminsitrator | Long, Charles | 407-482-7830 | charles.long@dot.state.fl.us | CURRENT CEI EFFICIENCY (%): | N/A |
| Contract Support Specialist (CSS) | Colon, Nicole | - | - | NEGOTIATED CEI (%): | N/A |
| Go to CIM | | | | CEI GRADE: | N/A |
| OTES | | | | | |
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| Time and Money Updated | : 5/5/2017 | | | PA/PO Notes UPDATED: 8 | 3/3/2017 |
|-----------------------------------|--------------------|---|------------------------------|--|---------------------------------|
| Finproj Number | 432402-1-52-01 & | 432402-4-G2-01 | | • Final Accepted 7/29/17 | |
| Contract Number | T5549 | Federal Aid Number | 8886725A | • Final Estimates Package Due 8/23/17 | 7 |
| Contract Location | Mill and Resurface | e - SR 500/US441 FROM S OF SPRINT BLVD TO CENTF | RAL AVE | • SA 04 Extra Work/ \$0.00/0 Days - Co | ncrete Flumes, 6th Street, Dele |
| Contractor Name | HUBBARD CONSTR | RUCTION COMPANY | | Structural Hiawassee, SB Resurface Cha | ange, Reverse WO 01, Crossov |
| | | | | 13+50, NOI 01 | |
| Letting | 4/27/2016 | Work Begin | 7/29/2016 | | |
| Awarded | 5/17/2016 | Time Begin | 7/28/2016 | | |
| Execution | 5/31/2016 | Original Estimated Completion | 4/3/2017 | | |
| Notice to Proceed | 6/28/2016 | Adjusted Estimated Completion | 5/10/2017 | | |
| Service Ending Date | NA | | | | |
| Contract Days Progr | <u>ess</u> | Contract D | ollars Progress | | |
| Original Days | 250 | Original Amount | \$4,288,764.00 | | |
| Days Used as of Today | 364 | Estimate Paid to Date | \$4,453,386.86 | | |
| Present Days | 359 | Present Amount | \$4,486,585.02 | | |
| Contract Day | 359 of 359 | % Amount Used to Present | 99.26% | | |
| % Used | 101.39% | Remaining Overrun Funds | \$10,024.52 | | |
| | | Contact Information | | Table Below UPDATED: | 8/3/2017 |
| | Name | Phone | Email | CPPR/CFPR GRADE: | 98 |
| Resident Engineer (FDOT) | Womick, Tod | d 407-482-7833 | todd.womick@dot.state.fl.us | DBE % (Com%/Pmt%): | 2.23%/95.82% |
| Construction Project Manager | - | - | - | ACTUAL CONTRACT TIME: | |
| Project Adminsitrator | Crespi, Peter | 407-482-7823 | peter.crespi@dot.state.fl.us | CURRENT CEI EFFICIENCY (%): | N/A |
| Contract Support Specialist (CSS) | Carpenter, San | | - | NEGOTIATED CEI (%): | N/A |
| | , , | • | | CEI GRADE: | N/A |
| Go to CIM | | | | | |

| Time and Money Update | d: 4/21/2017 | | | PA/PO Notes UPDATED: | 5/5/2017 |
|-----------------------------------|-------------------|---------------------------------------|-----------------------------|--|---|
| 13 Finproj Number | 240196-1-52-01 & | 240196-1-56-01, 02, 03 | | ●CSI No. 2 - Shoring Slide rail System. | Waiting on responses from Bergeron to |
| Contract Number | T5557 | Federal Aid Number | N/A | FDOT review comments. It hasn't bee | en confirmed but the contractor has |
| Contract Location | SR 15/600 (US 17/ | 92) FROM SHEPARD RD TO LAKE MARY BLVD | | hinted they will no longer be pursuing | this CSI. |
| Contractor Name | BERGERON LAND I | DEVELOPMENT, INC | | ◆CSI No. 3 - Sheet Pile with concrete of | capping in lieu of Soldier Pile System. |
| | | | | Final plans submitted for review. Retu | rned to Contractor to address |
| Letting | 12/9/2015 | Work Begin | 5/31/2016 | comments by EOR. | |
| Awarded | 12/22/2015 | Time Begin | 5/31/2016 | ●NOI No. 02 submitted by contractor | for not being able to install 18" storm |
| Execution | 1/11/2016 | Original Estimated Completion | 2/14/2019 | drainage due to conflict with an existing | ng unknown RCP. Contractor had |
| Notice to Proceed | 2/9/2016 | Adjusted Estimated Completion | 3/19/2019 | commenced installation of pipe from | S-202 to S-203 when they encountered |
| Service Ending Date | NA | | | pipe in conflict. It has been determine | d this will be paid as extra unforseen |
| | | | | work. We agree there's merit to this is | ssue. Still Waiting on costs from |
| Contract Days Prog | ress | Contract | Dollars Progress | Bergeron. | |
| Original Days | 990 | Original Amount | \$53,326,000.00 | ●NOI No. 03 submitted by contractor | for having to modify front slope along |
| Days Used as of Today | 428 | Estimate Paid to Date | \$17,674,072.57 | Special Detour 1 near SW corner of Ge | eneral Hutchison and US 17/92. Still |
| Present Days | 1,046 | Present Amount | \$54,118,935.82 | waiting on costs to be submitted from | Bergeron. |
| Contract Day | 430 of 1,046 | % Amount Used to Present | 32.66% | | |
| % Used | 40.92% | Remaining Overrun Funds | \$0.00 | | |
| | | | | overrun of overbuild asphalt for US 17 this issue is estimated around \$155,34 | 14.05. Contractor resubmitted costs at for some temporary striping and paint if there's merit to the striping and |
| | | Contact Information | | Table Below UPDATED: | 3/24/2017 |
| | Name | Phone | Email | CPPR/CFPR GRADE: | 98% |
| Resident Engineer (FDOT) | Womick, Tod | | todd.womick@dot.state.fl.us | DBE % (Com%/Pmt%): | pending |
| Construction Project Manager | Oakes, Jeff | 407-482-7835 | jeff.oakes@dot.state.fl.us | ACTUAL CONTRACT TIME: | 298 of 1026 |
| Project Adminsitrator | Davis, Chris | 407-466-4151 | cdavis@metriceng.com | CURRENT CEI EFFICIENCY (%): | 8.0% |
| Contract Support Specialist (CSS) | Branly, Dana | | - | NEGOTIATED CEI (%): | 6.9% |
| Go to CIM | | | | (12) | 0.370 |
| Notes: | | | | l e e e e e e e e e e e e e e e e e e e | |
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| Time and Money Updated | : 4/21/2017 | | | PA/PO Notes UPDATED: 6 | 5/23/2017 |
|-------------------------------------|-------------------------|--------------------------------------|-------------------------------|--|------------------------------------|
| Finproj Number | 434425-1-52-01 & 434425 | -1-52-02 | | FE done – hooray! Got email from Chr | is about trying to resolve final s |
| Contract Number | T5568 | Federal Aid Number | 5504007P | stuff (Proway's second tier stuff). Only | thing outstanding. |
| Contract Location | SR 436 SR 436 FROM N OF | SR 50 TO N OF OLD CHENEY HWY | | | |
| Contractor Name | ATLANTIC CIVIL CONSTRUC | CTORS CORP | | | |
| Letting | 7/27/2016 | Work Begin | 1/24/2017 | | |
| Awarded | 8/16/2016 | Time Begin | 1/24/2017 | | |
| Execution | 8/30/2016 | Original Estimated Completion | 6/2/2017 | | |
| Notice to Proceed | 9/28/2016 | Adjusted Estimated Completion | 6/5/2017 | | |
| Service Ending Date | NA | | | | |
| Contract Days Progr | <u>ess</u> | Contract D | ollars Progress | | |
| Original Days | 130 | Original Amount | \$1,275,035.44 | | |
| Days Used as of Today | 158 | Estimate Paid to Date | \$1,174,932.00 | | |
| Present Days | 160 | Present Amount | \$1,275,035.44 | | |
| Contract Day | 160 of 160 | % Amount Used to Present | 92.15% | | |
| % Used | 98.75% | Remaining Overrun Funds | \$28,672.10 | | |
| | | Contact Information | | Table Below UPDATED: | 5/5/2017 |
| | Name | Phone | Email | CPPR/CFPR GRADE: | 94 |
| Resident Engineer (FDOT) | Womick, Todd | 407-482-7833 | todd.womick@dot.state.fl.us | DBE % (Com%/Pmt%): | 3.04%/10% |
| Construction Project Manager | - | - | <u> E</u> | ACTUAL CONTRACT TIME: | Final Accepted |
| Project Adminsitrator | Plantier, Eric | 407-482-7847 | eric.plantier@dot.state.fl.us | CURRENT CEI EFFICIENCY (%): | N/A |
| Contract Support Specialist (CSS) | Carpenter, Sandy | - | - | NEGOTIATED CEI (%): | N/A |
| | | | | CEI GRADE: | N/A |

| er T5576 on SR 434 FROM SMITH ne MASCI GENERAL CON 6/15/2016 7/6/2016 7/14/2016 ed 8/11/2016 ate NA Days Progress 320 oday 190 334 | STREET TO FRANKLIN STREET TRACTORS, INC Work Begin Time Begin Original Estimated Completion Adjusted Estimated Completion | 1/3/2017 1/2/2017 11/17/2017 11/18/2017 11/18/2017 bllars Progress \$5,373,132.25 \$1,747,384.24 | Placing 1st and 2nd lift of asphalt base a (sta. 89+00) to CD-3 (sta. 103+80) removed. W.O. will be paid on August et moving power service & lighting load ce \$7,400.00, \$2,500 to be paid by W.O. Ne existing footer at the old Townhouse Re Pressure testing City of Oviedo water lin requesting to overlay the existing paven lane) of SR 434 from Railroad St. to CD-3 Time 61.76% Dollars 32.52% | Existing box culver stimate Negotiated price for inter at Franklin St. Total cost egotiated price for removing staurant. Total cost \$4,700.00 e on RT roadway. Mas nent in the center (existing Negotiated price) |
|--|--|---|---|---|
| SR 434 FROM SMITH MASCI GENERAL CON 6/15/2016 7/6/2016 7/14/2016 ed 8/11/2016 ate NA Days Progress 320 oday 190 334 | STREET TO FRANKLIN STREET TRACTORS, INC Work Begin Time Begin Original Estimated Completion Adjusted Estimated Completion Contract Do Original Amount | 1/3/2017 1/2/2017 11/17/2017 11/18/2017 bllars Progress \$5,373,132.25 | removed. W.O. will be paid on August es moving power service & lighting load ce \$7,400.00, \$2,500 to be paid by W.O. No existing footer at the old Townhouse Re Pressure testing City of Oviedo water lin requesting to overlay the existing pavem lane) of SR 434 from Railroad St. to CD-3 | stimate Negotiated price for nter at Franklin St. Total cost egotiated price for removing staurant. Total cost \$4,700.00 e on RT roadway. Mas nent in the center (existing N |
| 6/15/2016 7/6/2016 7/14/2016 ed 8/11/2016 ate NA Days Progress 320 0day 190 334 | TRACTORS, INC Work Begin Time Begin Original Estimated Completion Adjusted Estimated Completion Contract Do Original Amount | 1/2/2017 11/17/2017 11/18/2017 billars Progress \$5,373,132.25 | moving power service & lighting load ce \$7,400.00, \$2,500 to be paid by W.O. No existing footer at the old Townhouse Re. Pressure testing City of Oviedo water lin requesting to overlay the existing pavem lane) of SR 434 from Railroad St. to CD-3 | nter at Franklin St. Total cost egotiated price for removing staurant. Total cost \$4,700.00 e on RT roadway. Mas nent in the center (existing NI |
| 6/15/2016 7/6/2016 7/14/2016 ed 8/11/2016 ate NA Days Progress 320 oday 190 334 | Work Begin Time Begin Original Estimated Completion Adjusted Estimated Completion Contract Do Original Amount | 1/2/2017 11/17/2017 11/18/2017 billars Progress \$5,373,132.25 | \$7,400.00, \$2,500 to be paid by W.O. No existing footer at the old Townhouse Re. Pressure testing City of Oviedo water lin requesting to overlay the existing pavem lane) of SR 434 from Railroad St. to CD-3 | egotiated price for removing staurant. Total cost \$4,700.00 e on RT roadway. Mas nent in the center (existing NI |
| 7/6/2016 7/14/2016 ed 8/11/2016 ate NA Days Progress 320 oday 190 334 | Time Begin Original Estimated Completion Adjusted Estimated Completion <u>Contract Do</u> Original Amount | 1/2/2017 11/17/2017 11/18/2017 billars Progress \$5,373,132.25 | existing footer at the old Townhouse Re Pressure testing City of Oviedo water lin requesting to overlay the existing paver lane) of SR 434 from Railroad St. to CD-3 | staurant. Total cost \$4,700.00 e on RT roadway. Mas nent in the center (existing NE |
| 7/6/2016 7/14/2016 ed 8/11/2016 ate NA Days Progress 320 oday 190 334 | Time Begin Original Estimated Completion Adjusted Estimated Completion <u>Contract Do</u> Original Amount | 1/2/2017 11/17/2017 11/18/2017 billars Progress \$5,373,132.25 | Pressure testing City of Oviedo water lin requesting to overlay the existing pavem lane) of SR 434 from Railroad St. to CD-3 | e on RT roadway. Mas nent in the center (existing NI |
| 7/14/2016 ed 8/11/2016 ate NA Days Progress 320 oday 190 334 | Original Estimated Completion Adjusted Estimated Completion <u>Contract Do</u> Original Amount | 11/17/2017 11/18/2017 billars Progress \$5,373,132.25 | requesting to overlay the existing paver lane) of SR 434 from Railroad St. to CD-3 | nent in the center (existing N |
| ed 8/11/2016 ate NA Days Progress 320 oday 190 334 | Adjusted Estimated Completion <u>Contract Do</u> Original Amount | 11/18/2017 Dillars Progress | lane) of SR 434 from Railroad St. to CD-3 | , , |
| Days Progress 320 Days 190 334 | <u>Contract Do</u> Original Amount | billars Progress \$5,373,132.25 | • | to expedite the work. |
| Days Progress 320 190 334 | Original Amount | \$5,373,132.25 | Time 61.76% Dollars 32.52% | |
| 320 oday 190 334 | Original Amount | \$5,373,132.25 | | |
| oday 190 334 | S . | ' ' ' | | |
| 334 | Estimate Paid to Date | \$1 747 384 24 | | |
| | | Ψ1,7 17,30 1.2 1 | | |
| | Present Amount | \$5,373,132.25 | | |
| 214 of 334 | % Amount Used to Present | 32.52% | | |
| 56.89% | Remaining Overrun Funds | \$0.00 | | |
| | Contact Information | | Table Below UPDATED: | 4/5/2017 |
| Name | Phone | Email | CPPR/CFPR GRADE: | 96 |
| FDOT) Womick, Todd | 407-482-7833 | todd.womick@dot.state.fl.us | DBE % (Com%/Pmt%): | 14%/??% |
| Manager Oakes, Jeff | 407-482-7835 | jeff.oakes@dot.state.fl.us | ACTUAL CONTRACT TIME: | 210 of 334 |
| ator Simpson, Terry | 407-622-9476 | simpsont@cdmsmith.com | CURRENT CEI EFFICIENCY (%): | N/A (areawide) |
| ist (CSS) Carpenter, Sandy | - | - | NEGOTIATED CEI (%): | N/A (areawide) |
| | | | CEI GRADE: | N/A (areawide) |
| ď | DOT) Womick, Todd lanager Oakes, Jeff simpson, Terry | Name Phone DOT) Womick, Todd 407-482-7833 lanager Oakes, Jeff 407-482-7835 itor Simpson, Terry 407-622-9476 | Name Phone Email DOT) Womick, Todd 407-482-7833 todd.womick@dot.state.fl.us Ianager Oakes, Jeff 407-482-7835 jeff.oakes@dot.state.fl.us itor Simpson, Terry 407-622-9476 simpsont@cdmsmith.com | Name Phone Email CPPR/CFPR GRADE: DOT) Womick, Todd 407-482-7833 todd.womick@dot.state.fl.us intor Simpson, Terry 407-622-9476 simpsont@cdmsmith.com st (CSS) Carpenter, Sandy NEGOTIATED CEI (%): |

| Time and Money Updated | : 4/21/2017 | | | PA/PO Notes UPDATED: | 6/23/2017 |
|-----------------------------------|------------------|-------------------------------|-------------------------------|---|--------------------------------------|
| Finproj Number | 432402-2-52-01 | | | Walked 2/3+ of slabs, some cracks an | d spalls that should be replaced (ca |
| Contract Number | T5579 | Federal Aid Number | 8886935A | open pics), missed some work as well | . Would like to wait to see if anyth |
| Contract Location | Slab Replacement | - SR 500 and SR 441 | | else pops up, as cracks weren't all imi | mediate. Some asphalt work need |
| Contractor Name | GOSALIA CONCRET | E CONSTRUCTORS, INC. | | be buttoned up. Flatwork is complete | e, prime and sub are performing a |
| | | | | 'walkthrough' together for cracked sig | dewalk panels. Sod is going down |
| Letting | 10/26/2016 | Work Begin | | Base, MES, pipe done. Saw & seal sta | arted, 3-4 weeks worth. Most elec |
| Awarded | 11/16/2016 | Time Begin | 2/8/2017 | done, just some ITS added work. Cou | ıld be done in 1.5 months. 77% \$ |
| Execution | 12/8/2016 | Original Estimated Completion | 1/13/2018 | time. Will have some 'quantity resolu | ution' to address, have some solid |
| Notice to Proceed | 1/9/2017 | Adjusted Estimated Completion | 1/13/2018 | tracking. | |
| Service Ending Date | NA | | | | |
| Contract Days Progr | ·ess | Contract D | ollars Progress | | |
| Original Days | 340 | Original Amount | \$4,191,438.70 | | |
| Days Used as of Today | 131 | Estimate Paid to Date | \$3,232,310.73 | | |
| Present Days | 349 | Present Amount | \$4,191,438.70 | | |
| Contract Day | 177 of 349 | % Amount Used to Present | 77.12% | | |
| % Used | 37.54% | Remaining Overrun Funds | \$236,511.31 | | |
| | | Contact Information | | Table Below UPDATED: | 6/23/2017 |
| | Name | Phone | Email | CPPR/CFPR GRADE: | 100 |
| Resident Engineer (FDOT) | Womick, Todo | 407-482-7833 | todd.womick@dot.state.fl.us | DBE % (Com%/Pmt%): | 47.69%/72.84% and rising |
| Construction Project Manager | - | - | - | ACTUAL CONTRACT TIME: | 178 of 354 |
| Project Adminsitrator | Plantier, Eric | 407-482-7847 | eric.plantier@dot.state.fl.us | CURRENT CEI EFFICIENCY (%): | N/A |
| Contract Support Specialist (CSS) | Thorn, Jennife | r - | - | NEGOTIATED CEI (%): | N/A |
| | | | | CEI GRADE: | N/A |
| Go to CIM | | | | CLI GIADL. | 11/ 🗥 |

| (Alafaya Trail) from Alexandria Blvd. to Mitchell H RUCTORS CORP Work Begin Time Begin Original Estimated Completion Adjusted Estimated Completion | 8791013U Hammock Rd. 9/23/2017 9/23/2017 Mlars Progress \$1,118,456.37 \$212,385.49 | bores done, ramps at MH done, sepai done. Drilled shafts 8/6. Handicap re Paving late August. Pattern pavemen cable. | maps at Alexandria after shafts. |
|---|---|---|---|
| (Alafaya Trail) from Alexandria Blvd. to Mitchell H RUCTORS CORP Work Begin Time Begin Original Estimated Completion Adjusted Estimated Completion Contract Do Original Amount Estimate Paid to Date | 9/23/2017 9/23/2017 9/23/2017 <u>Illars Progress</u> \$1,118,456.37 | Paving late August. Pattern pavemen | • |
| RUCTORS CORP Work Begin Time Begin Original Estimated Completion Adjusted Estimated Completion Contract Do Original Amount Estimate Paid to Date | 9/23/2017 9/23/2017 <u>Ilars Progress</u> \$1,118,456.37 | | t mid-Sept. WO for ~3,700 for sig |
| Work Begin Time Begin Original Estimated Completion Adjusted Estimated Completion <u>Contract Do</u> Original Amount Estimate Paid to Date | 9/23/2017 Illars Progress \$1,118,456.37 | cable. | |
| Time Begin Original Estimated Completion Adjusted Estimated Completion <u>Contract Do</u> Original Amount Estimate Paid to Date | 9/23/2017 Illars Progress \$1,118,456.37 | | |
| Original Estimated Completion Adjusted Estimated Completion <u>Contract Do</u> Original Amount Estimate Paid to Date | 9/23/2017 Illars Progress \$1,118,456.37 | | |
| Adjusted Estimated Completion <u>Contract Do</u> Original Amount Estimate Paid to Date | 9/23/2017 Illars Progress \$1,118,456.37 | | |
| <u>Contract Do</u> Original Amount Estimate Paid to Date | I <u>llars Progress</u> \$1,118,456.37 | | |
| Original Amount Estimate Paid to Date | \$1,118,456.37 | | |
| Original Amount Estimate Paid to Date | \$1,118,456.37 | | |
| Estimate Paid to Date | | | |
| | \$212,385.49 | | |
| Present Amount | | | |
| r resent Amount | \$1,118,456.37 | | |
| % Amount Used to Present | 18.99% | | |
| Remaining Overrun Funds | \$0.00 | | |
| Contact Information | | Table Below UPDATED: | 6/23/2017 |
| Phone | Email | CPPR/CFPR GRADE: | 98 |
| 407-482-7833 | todd.womick@dot.state.fl.us | DBE % (Com%/Pmt%): | 0.96/10% will not get highe |
| - | Ξ. | ACTUAL CONTRACT TIME: | 90/235 |
| 407-482-7847 | eric.plantier@dot.state.fl.us | CURRENT CEI EFFICIENCY (%): | N/A |
| - | - | NEGOTIATED CEI (%): | N/A |
| | | CEI GRADE: | N/A |
| | Phone 407-482-7833 - | Phone Email 407-482-7833 todd.womick@dot.state.fl.us - = | Phone Email CPPR/CFPR GRADE: 407-482-7833 todd.womick@dot.state.fl.us - |

| Time and Money Updated | d: XX-XX-XXXX | | | PA/PO Notes | UPDATED: 6 | /23/2017 |
|----------------------------------|------------------------|---|-----------------------------|-----------------------------|------------|-----------|
| Finproj Number | 238275-8-52-01 | | | Gopher Tortoises Relo | ocation | |
| Contract Number | T5582 | Federal Aid Number | Yes | FGT Easement Crossin | ng | |
| Contract Location | Roadway Realignment - | - CR 46A from North of Arundel Way to SR 46 | | Site Visit | | |
| Contractor Name | HALIFAX PAVING, INC | | | | | |
| Letting | | Work Begin | 6/13/2017 | | | |
| Awarded | 3/28/2017 | Time Begin | 6/8/2017 | | | |
| Execution | 3/28/2017 4/11/2017 | Original Estimated Completion | 6/8/2017 | | | |
| Notice to Proceed | 5/9/2017 | Adjusted Estimated Completion | | | | |
| Service Ending Date | 5/9/2017 NA | Adjusted Estimated Completion | | | | |
| Service Enaing Date | IVA | | | | | |
| Contract Days Prog | <u>ress</u> | Contract I | Dollars Progress | | | |
| Original Days | 650 | Original Amount | \$9,883,549.93 | | | |
| Days Used as of Today | 2 | Estimate Paid to Date | \$473,001.70 | | | |
| Present Days | 650 | Present Amount | \$9,883,549.93 | | | |
| Contract Day | 57 of 650 | % Amount Used to Present | 4.79% | | | |
| % Used | 0.31% | Remaining Overrun Funds | \$0.00 | | | |
| | | Contact Information | | Table Below U | PDATED: | 6/23/2017 |
| | Name | Phone | Email | CPPR/CFPR GRADE: | | 4/24/202 |
| Resident Engineer (FDOT) | Womick, Todd | 407-482-7833 | todd.womick@dot.state.fl.us | DBE % (Com%/Pmt%) | : | |
| Construction Project Manager | - - | - | - | ACTUAL CONTRACT T | | |
| Project Adminsitrator | Navarro, Kim | 407-482-7829 | kim.navarro@dot.state.fl.us | CURRENT CEI EFFICIEI | NCY (%): | |
| ontract Support Specialist (CSS) | White, Patrick | - | - | NEGOTIATED CEI (%): | | |
| o to CIM | | | | CEI GRADE: | | |
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| XX-XX-XXXX | | | PA/PO Notes | UPDATED: 8/4/2017 |
|-------------------|--|---|---|--|
| 40216-7-52-01 | | | Start date scheduled for | August 5th. Signs and erosion control to start. |
| 5Y53 | Federal Aid Number | N/A | Paving to begin mid to la | ate August. |
| R 46 from SR 415 | to CR 426 - Safety Project - Bike lanes, turn lanes, li | ghting, etc | | |
| HALIFAX PAVING, I | INC. | | | |
| | | | | |
| | | | | |
| | | | | |
| 6/7/2017 | Original Estimated Completion | | | |
| | Adjusted Estimated Completion | | | |
| 12/3/2017 | | | | |
| <u>s</u> | Contract D | ollars Progress | | |
| 150 | Original Amount | \$1,488,299.25 | | |
| 0 | Estimate Paid to Date | - | | |
| 150 | Present Amount | \$1,488,299.25 | | |
| - of 150 | % Amount Used to Present | - | | |
| 0.00% | Remaining Overrun Funds | \$0.00 | | |
| | Contact Information | | Table Below UPD | DATED: |
| Name | Phone | Email | CPPR/CFPR GRADE: | |
| Womick, Todo | d 407-482-7833 | todd.womick@dot.state.fl.us | DBE % (Com%/Pmt%): | |
| - | - | Ξ. | ACTUAL CONTRACT TIM | IE: |
| Long, Charles | s 407-482-7830 | charles.long@dot.state.fl.us | CURRENT CEI EFFICIENC | Y (%): |
| Colon, Nicole | - | - | NEGOTIATED CEI (%): | |
| | | | CEI GRADE: | |
| | 5/2/2017 5/2/2017 5/22/2017 6/7/2017 12/3/2017 5 150 0 150 - of 150 0.00% Name Womick, Tod - Long, Charles | R 46 from SR 415 to CR 426 - Safety Project - Bike lanes, turn lanes, lighalifax PAVING, INC. 5/2/2017 | R 46 from SR 415 to CR 426 - Safety Project - Bike lanes, turn lanes, lighting, etc IALIFAX PAVING, INC. 5/2/2017 Work Begin 5/22/2017 Time Begin 6/7/2017 Original Estimated Completion Adjusted Estimated Completion 12/3/2017 S Contract Dollars Progress 150 Original Amount \$1,488,299.25 0 Estimate Paid to Date 150 Present Amount \$1,488,299.25 - of 150 % Amount Used to Present - 0.00% Remaining Overrun Funds \$0.00 Contact Information Name Phone Email Womick, Todd 407-482-7833 todd.womick@dot.state.fl.us | R 46 from SR 415 to CR 426 - Safety Project - Bike lanes, turn lanes, lighting, etc IALIFAX PAVING, INC. 5/2/2017 |

| | | | | | 8/4/2017 |
|---------------------------------|--|---|--|--|--|
| 436434-1-52-01 | | | Precon scheduled for T | uesday 8/8/20 | 17. Prepave to follow. PandS |
| E5Y96 | Federal Aid Number | Yes | anticipates using most | if not all lead t | ime. First chargeable day September |
| Spring to Spring Trail US 17/92 | | | 2017. | | |
| P&S Paving Inc | | | | | |
| 6/6/2017 | Work Begin | | | | |
| 6/26/2017 | Time Begin | | | | |
| 7/13/2017 | Original Estimated Completion | | | | |
| | Adjusted Estimated Completion | | | | |
| | | | | | |
| <u>ess</u> | Contract I | Oollars Progress | | | |
| 180 | Original Amount | \$3,268,345.00 | | | |
| 0 | Estimate Paid to Date | - | | | |
| 180 | Present Amount | \$3,268,345.00 | | | |
| - of 180 | % Amount Used to Present | - | | | |
| 0.00% | Remaining Overrun Funds | \$0.00 | | | |
| Contac | ct Information | | Table Below UP | DATED: | |
| Name | Phone | Email | CPPR/CFPR GRADE: | | |
| Womick, Todd | 407-482-7833 | todd.womick@dot.state.fl.us | DBE % (Com%/Pmt%): | | |
| Duazo, Jonathan | - | <u> </u> | ACTUAL CONTRACT TII | ME: | |
| Long, Charles | 407-482-7830 | charles.long@dot.state.fl.us | CURRENT CEI EFFICIEN | CY (%): | |
| | - | - | NEGOTIATED CEI (%): | | |
| | | | CEI GRADE: | | |
| | | | | | |
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| | | | | | |
| | E5Y96 Spring to Spring Trail US 17/92 P&S Paving Inc 6/6/2017 6/26/2017 7/13/2017 ESS 180 0 180 - of 180 0.00% Contact Name Womick, Todd Duazo, Jonathan | E5Y96 Federal Aid Number Spring to Spring Trail US 17/92 P&S Paving Inc 6/6/2017 Work Begin 6/26/2017 Time Begin 7/13/2017 Original Estimated Completion Adjusted Estimated Completion Ess Contract I 180 Original Amount 0 Estimate Paid to Date 180 Present Amount 0 Fesent Amount 0 Original Operation Name Remaining Overrun Funds Contact Information Name Phone Womick, Todd 407-482-7833 Duazo, Jonathan - | Federal Aid Number Yes Spring to Spring Trail US 17/92 P&S Paving Inc 6/6/2017 Work Begin 6/26/2017 Time Begin 7/13/2017 Original Estimated Completion Adjusted Estimated Completion Adjusted Estimated Completion O Estimate Paid to Date 180 Original Amount \$3,268,345.00 0 Estimate Paid to Date - of 180 Present Amount \$3,268,345.00 - of 180 % Amount Used to Present O.00% Remaining Overrun Funds \$0.00 Contact Information Name Phone Email Womick, Todd 407-482-7833 todd.womick@dot.state.fl.us Duazo, Jonathan Long, Charles 407-482-7830 charles.long@dot.state.fl.us | ESY96 Federal Aid Number Yes anticipates using most 2017. Spring to Spring Trail US 17/92 P&S Paving Inc 6/6/2017 Work Begin 6/26/2017 Time Begin 7/13/2017 Original Estimated Completion Adjusted Estimated Completion ESS Contract Dollars Progress 180 Original Amount \$3,268,345.00 0 Estimate Paid to Date - 180 Present Amount \$3,268,345.00 - of 180 % Amount Used to Present - 0.00% Remaining Overrun Funds \$0.00 Contact Information Famile Womick, Todd 407-482-7833 todd.womick@dot.state.fl.us Duazo, Jonathan - | ESY96 Federal Aid Number Yes anticipates using most if not all lead to Spring to Spring Trail US 17/92 P&S Paving Inc 6/6/2017 Work Begin 6/26/2017 Time Begin 7/13/2017 Original Estimated Completion Adjusted Estimated Completion Adjusted Estimated Completion 8 |



Board Meeting Highlights - July 12, 2017

- Chairman's Announcements: Commissioner Bob Dallari opened the meeting at 9:00 a.m. and welcomed everyone. Commissioner Grieb led the pledge of allegiance. Commissioner Dallari welcomed new Board member Council President John Dowless from the City of Edgewood who is the new MAC Chairman. He thanked MetroPlan Orlando staff for their work on the Annual Report. Commissioner Dallari reported that the Central Florida MPO Alliance met on June 16, 2017 and Commissioner Constantine provided a report on that meeting, Commissioner Constantine reported that CFMPOA members received a preview of the draft list of priority projects as well as a status report on the LRTP Interlocal Agreement. The draft list, he noted, would be coming to this board for approval in September and then back to the Alliance for final ratification in October. They received presentations by Ms. Nikhila Rose on the results of the 2016 regional indicators report and Ms. Heather Garcia on the Coast-to-Coast project and the statewide SunTrails prioritization process. In addition CFMPOA members endorsed a joint resolution supporting the Proposed Statewide Trail Alignments and Continued Coordination of the Coast-to-Coast, Heart of Florida Loop, and Gulf Coast Trails. This resolution was then adopted at the joint meeting held with the TBARTA MPO Chairs Coordinating Committee, which followed the Alliance meeting. At the joint meeting, members received updates on the Tampa Bay Express, I-4 Ultimate and Beyond the Ultimate, and a presentation on the Property Impacts of the Phase I SunRail Stations.
- MetroPlan Orlando Executive Director's Announcements: Mr. Harry Barley reported that Orange County Commissioner Emily Bonilla was in attendance as the alternate for Commissioner Betsy VanderLey. Mr. Barley announced that Ms. Kellie Smith is FDOT/D5's new liaison to MetroPlan Orlando. He thanked Ms. Alexandra Quintero, who has been interning at MetroPlan Orlando, for her work and wished her well with her future plans. Mr. Barley provided a status report on the TIGER Grant program and the Lake-Sumter MPO.
- Agenda Review: Mr. Barley requested a text change on Consent Agenda item VIII.H. He asked that
 the term "Endorsement" be changed to "Acceptance". Board members unanimously Approved the
 text change.
- Public Comments: None.
- Unanimously Approved Consent Items: A-H.
- Approved (Roll Call Conducted), the FY 2017/2018-2021/2022 Transportation Improvement Program (TIP)
- Unanimously Approved, the FY 2022/2023-2039/2040 Prioritized Project List
- Other Business: Local Agency Project (LAP) Certification Process (Ms. Lisa Buscher, FDOT/D5), Transportation Systems Management & Operations Update (Ms. Crystal Mercedes) Regional Transportation Funding Legal Research (Mr. Harold Barley and Mr. Steven Bechtel).
- Public Comments: None.
- Next Board Meeting September 13, 2017 at MetroPlan Orlando