



# **MUNICIPAL ADVISORY COMMITTEE AGENDA**

**November 2, 2017 @ 9:30 A.M.**

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**MUNICIPAL ADVISORY COMMITTEE  
MEETING NOTICE**

**DATE:** Thursday, November 2, 2017

**LOCATION:** MetroPlan Orlando  
David L. Grovdahl Board Room  
250 S. Orange Avenue, Suite 200  
Orlando, FL 32801  
\*\*[Click here for Directions to Our Office](#)\*\*

**TIME:** 9:30 a.m.

**AGENDA**

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Thank you for silencing your cell phones during the meeting.



**Wireless Access Available**  
Network = MpoBoardRoom  
Password = mpoaccess

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- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE
- III. CHAIRMAN'S COMMENTS – Chairman John Dowless
- IV. PARTNER REPORTS
- LYNX – Mr. Doug Robinson
  - Florida Department of Transportation – Mr. Brian Stanger
  - Florida's Turnpike Enterprise – Ms. Carol Scott
- V. AGENDA REVIEW – Ms. Virginia Whittington

## **VI. CONFIRMATION OF QUORUM – Ms. Cathy Goldfarb**

## **VII. PUBLIC COMMENTS ON ACTION ITEMS**

Comments from the public will be heard pertaining to Action Items on the agenda for this meeting. People wishing to speak must complete a “Speakers Introduction Card” at the reception desk. Each speaker is limited to two minutes. People wishing to speak on other items will be acknowledged under Agenda Item XI.

## **VIII. ACTION ITEMS**

### ***A. Approval of September 7, 2017 Meeting Minutes (Tab 1)***

Approval is requested of the September 7, 2017 meeting minutes, provided at **Tab 1**.

### ***B. FDOT Amendment to FY 2017/18 - 2021/22 Transportation Improvement Program (Tab 2)***

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the MAC to recommend that the FY 2017/18 - 2021/22 TIP be amended to include additional funding for an existing LYNX project, a new bike lane project, and various new TSMO projects throughout the MetroPlan Orlando region. A letter from FDOT explaining the amendment request is provided in **Tab 2**, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the November 8th Board meeting.

### ***C. Approval of the Proposed 2018 Board/Committee Meeting Schedule (Tab 3)***

Approval is requested of the 2018 MetroPlan Orlando Advisory Board/Committee Meeting Schedule, a copy of which is provided at **Tab 3**.

## **IX. PRESENTATIONS AND STATUS REPORTS**

### ***A. Presentation on FY 2018/19 - 2022/23 Tentative Five Year Work Program***

Mr. Brian Stanger, FDOT, and Ms. Carol Scott, Florida’s Turnpike Enterprise, will present an overview of the new FY 2018/19 - 2022/23 Tentative Five Year Work Program.

### ***B. Presentation on SR 436 Transit Corridor Study***

Mr. Myles O’Keefe, LYNX, will give a presentation on LYNX’s SR 436 Transit Corridor Study.

### ***C. Presentation on 2040 LRTP Amendments***

Mr. Nick Lepp, MetroPlan Orlando staff, will give a presentation on a set of locally funded Orange County highway projects that have been added to the 2040 Long Range Transportation Plan through an administrative amendment. No action by the committees and board was needed to add these projects to the LRTP since the projects don’t involve any federal or state funds.

## **IX. GENERAL INFORMATION (Tab 4)**

### ***A. FDOT Monthly Construction Status Report***

The latest FDOT Monthly Construction Status Report for the Orlando area is enclosed.

### ***B. FDOT Quarterly Variance Report***

The latest FDOT Quarterly Variance Report for the Orlando area is enclosed.

### ***C. Board Action on Emergency TIP Amendment***

The MetroPlan Orlando Board approved an emergency amendment to the TIP at their October 11<sup>th</sup> meeting to add construction funding for the Wekiva Parkway project from Orange Boulevard to I-4. The letter, fact sheet and TIP amendment resolution signed by the Board Chairman are enclosed.

### ***D. Approved 2018 Legislative Priorities***

The MetroPlan Orlando Board's approved legislative priorities for 2018 can be viewed here: <https://metroplanorlando.org/wp-content/uploads/ADOPTED-2018-Legislative-Positions-and-Priorities.pdf>.

### ***E. SUN Trail Five Year Work Program Development Cycle***

An attachment regarding the inclusion of the Shared-Use Nonmotorized (SUN) Trail program in the development cycle for FDOT's Tentative Five Year Work Program is enclosed.

### ***F. MetroPlan Orlando Board Highlights***

A copy of the October 11, 2017 Board Meeting Highlights is enclosed for information purposes.

## **X. UPCOMING MEETINGS OF INTEREST**

***A. MetroPlan Orlando Board meeting – November 8, 2017 at 9:00 a.m.***

***B. Next Municipal Advisory Committee meeting – December 7, 2017 at 9:30 a.m.***

***C. Annual Holiday Reception & Toy Drive – December 14, 2107***

## **XI. MEMBER COMMENTS**

## **XII. PUBLIC COMMENTS (GENERAL)**

### XIII. ADJOURNMENT

*In accordance with the Americans with Disabilities Act (ADA), **if any person with a disability as defined by the ADA needs special accommodations** to participate in this proceeding, he or she should contact MetroPlan Orlando staff member Ms. Cathy Goldfarb (contact info below), at least three days prior to the event. In addition, **persons requiring translation services, which are provided at no cost**, should also contact Ms. Goldfarb at least three business days prior to the event.*

Contact Information: Cathy Goldfarb | (407) 481-5672 x315 | Email: [cgoldfarb@metroplanorlando.org](mailto:cgoldfarb@metroplanorlando.org) | Address: MetroPlan Orlando, 250 S. Orange Avenue, Suite 200, Orlando, Florida, 32801

**TAB 1**





**MUNICIPAL ADVISORY COMMITTEE  
MINUTES**

**DATE:** Thursday, September 7, 2017

**LOCATION:** MetroPlan Orlando Board Room  
250 S. Orange Avenue, Suite 200  
Orlando, Florida 32801

**TIME:** 9:30 a.m.

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**Council President John Dowless, Chairman, presided**

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**Members in attendance:**

Mayor Nathan Blackwell, City of St. Cloud  
Mayor Gary Bruhn, Town of Windermere  
Mr. Roger Dixon, CAO for Mayor Eddie Cole, Town of Eatonville  
Council President John Dowless, City of Edgewood  
Commissioner Joel Keller, City of Ocoee  
Mayor A. Dale McDonald, City of Maitland  
Commissioner Sid Miller, City of Lake Mary  
Mayor Dominic Persampiere, City of Oviedo

**Members not in attendance:**

Mayor Joe Durso, City of Longwood  
Mayor Charlene Glancy, City of Casselberry  
Mayor Charles Lacey, City of Winter Springs  
Mayor Steve Leary, City of Winter Park  
Commissioner Joseph McMullen, Town of Oakland  
Mayor Lydia Pisano, City of Belle Isle  
Vacant, City of Winter Garden

**Others in attendance were:**

Mr. Eric Trull, Florida CycleHop  
Mr. Doug Robinson, LYNX  
Ms. Kellie Smith, FDOT  
Ms. Carol Scott, Florida's Turnpike Enterprise  
Mr. Keith Caskey, MetroPlan Orlando  
Mr. Gary Huttman, MetroPlan Orlando  
Mr. Eric Hill, MetroPlan Orlando  
Ms. Virginia Whittington, MetroPlan Orlando  
Ms. Cathy Goldfarb, MetroPlan Orlando

**I. CALL TO ORDER**

Chairman John Dowless called the meeting to order at 9:34 a.m.

**II. PLEDGE OF ALLEGIANCE**

Chairman Dowless requested a moment of silence before leading the Pledge of Allegiance.

**III. CHAIR'S ANNOUNCEMENTS**

None.

**IV. CONFIRMATION OF QUORUM**

Ms. Goldfarb confirmed a quorum was present.

**V. AGENDA REVIEW/FOLLOW-UP**

Ms. Virginia Whittington thanked MAC members for their attendance at the meeting. She introduced Mr. Michael Ziarnek, new FDOT District 5 Bicycle Pedestrian Coordinator. Ms. Whittington called attention to items in the supplemental folders which included the latest air quality update, a LYNX Forward information flyer, draft 2018 legislative priorities, and the MetroPlan Orlando Annual Report.

**VI. PARTNER REPORTS**

**LYNX**

Mr. Doug Robinson, LYNX, reported that LYNX will be conducting Transit Development Plan public workshops September 19<sup>th</sup> in Casselberry, September 20<sup>th</sup> at LYNX Central Station and September 21<sup>st</sup> in Osceola County. He noted that LYNX staff was looking for good attendance and asked for MAC members' assistance in promoting the workshops. The workshops will involve the TDP update and the route optimization study that will reimagine service throughout the tri-county area. Mr. Robinson told MAC members that a SR 436 Corridor Study presentation is planned for the October 25<sup>th</sup> meeting. He commented that the LYNX Forward flyer that was provided included a link to the Lynxforward.com website where more in-depth information could be found. Ms. Whittington suggested that the link be provided for inclusion on the cities' websites.

**FDOT**

Ms. Kellie Smith, FDOT, told MAC members that the FDOT District 5 Work Program Public Hearings will be held October 9-13, including one at the district office Tuesday, October 10, 4:30 p.m. – 6:30 p.m. The Public Hearing will also be available online at [www.D5wpvh.com](http://www.D5wpvh.com).



### **Florida's Turnpike Enterprise**

Ms. Carol Scott, Florida's Turnpike Enterprise (FTE), reported that in the fall FTE, will be kicking off its driver assisted truck platooning pilot project. She noted that FTE has already been in touch with some private sector partners regarding the project. The purpose of the pilot project is to prove the technology and conduct a successful test in the hopes of getting legislation passed in the future. Ms. Scott added that FTE has partnered with 7-11 as a retail outlet to purchase and refill SunPass transponders. She reported that the addition of 7-11 increases the number of purchase/refill sites from 5,000 to 7,500.

## **VII. Public Comments on Action Items**

None.

## **VIII. Action Items**

### ***A. Approval of July 6, 2017 Meeting Minutes***

Approval was requested of the July 6, 2017 meeting minutes, which were provided.

**MOTION:** Mayor Gary Bruhn moved for approval of the July 6, 2017 meeting minutes. Mayor Dale McDonald seconded the motion, which passed unanimously.

### ***B. FDOT Amendment to FY 2017/18 - 2021/22 Transportation Improvement Program: Roll Forward Projects***

Mr. Keith Caskey, MetroPlan Orlando staff, requested the MAC to recommend that the FY 2017/18 - 2021/22 TIP be amended to include projects that had funds that rolled forward from FY 2016/17 to FY 2017/18. A letter from FDOT explaining the amendment request was provided, along with the FDOT Roll Forward Report, a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 13th Board meeting.

**MOTION:** Mayor Gary Bruhn moved for approval of the FY 2017/18 - 2021/22 TIP being amended to include projects that had funds that rolled forward from FY 2016/17 to FY 2017/18. Commissioner Joel Keller seconded the motion, which passed unanimously.

### ***C. FDOT Amendment to FY 2017/18 - 2021/22 Transportation Improvement Program: SunRail Projects***

Mr. Keith Caskey, MetroPlan Orlando staff, requested the MAC to recommend that the FY 2017/18 - 2021/22 TIP be amended to include SunRail projects that had funds that rolled forward from FY 2016/17 to FY 2017/18. A fact sheet prepared by MetroPlan Orlando staff, and the draft resolution to be presented at the September 13th Board meeting, along with a letter from FDOT explaining the amendment request were provided.

**MOTION:** Commissioner Joel Keller moved for approval of the FY 2017/18 - 2021/22 TIP being amended to include SunRail projects that had funds that rolled forward from FY 2016/17 to FY 2017/18. Mayor Dale McDonald seconded the motion, which passed unanimously.

***D. FDOT Amendment to FY 2017/18 - 2021/22 Transportation Improvement Program: Hoagland Boulevard***

Mr. Keith Caskey, MetroPlan Orlando staff, requested the MAC to recommend that the FY 2017/18 - 2021/22 TIP be amended to include additional construction funding for the four-laning and realignment of Hoagland Boulevard in Osceola County due to updated cost estimates. A letter from FDOT explaining the amendment request was provided, along with a fact sheet and additional information prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 13th Board meeting. Mr. Caskey explained that MetroPlan Orlando SU funds, which need to be spent by next fiscal year, are being used for this project.

**MOTION:** Mayor Gary Bruhn moved for approval of the FY 2017/18 - 2021/22 TIP being amended to include additional construction funding for the four-laning and realignment of Hoagland Boulevard in Osceola County due to updated cost estimates. Mayor Dale McDonald seconded the motion, which passed unanimously.

***E. FDOT Amendment to FY 2017/18 - 2021/22 Transportation Improvement Program: Wekiva Parkway***

Mr. Keith Caskey, MetroPlan Orlando staff, requested the MAC to recommend that the FY 2017/18 - 2021/22 TIP be amended to include funding for the Construction Engineering Inspection phase for the Wekiva Parkway project from Orange Blvd. to west of I-4. A letter from FDOT explaining the amendment request was provided, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 13<sup>th</sup> Board meeting.

**MOTION:** Mayor Dale McDonald moved for approval of the FY 2017/18 - 2021/22 TIP being amended to include funding for the Construction Engineering Inspection phase for the Wekiva Parkway project from Orange Blvd. to west of I-4. Commissioner Joel Keller seconded the motion, which passed unanimously.

**IX. PRESENTATIONS AND STATUS REPORTS**

***A. Presentation on Juice Bike Share Program***

Mr. Eric Trull, Florida CycleHop, gave a presentation on the Juice Bike Share program that is operating in the City of Orlando. Mr. Trull told committee members that he oversees the bike share program, which was launched in 2015, regionally. He noted that there are

currently 30 stations and the goal is to go from 200 to 1,000 bicycles through a two-phase expansion plan. He provided data on unique users, trips taken, miles traveled, carbon reduction, calories burned, and savings versus driving. Mr. Trull also provided information on the number of trips and miles that increased from year one to year two along with trips by residence, all trips, and trips by out of state residents. He detailed risk factors and how to reduce them, along with possible street redesign options. Discussion ensued regarding the number of commuters and recreational users and a timeline for further expansion. Mr. Trull noted that, in terms of expansion, staff is working with local representatives to assess their bike share needs.

(Mayor Blackwell arrived at 9:50 a.m.)

***B. Request for Input on 2018 Legislative Priorities***

Ms. Virginia Whittington, MetroPlan Orlando staff, requested input on MetroPlan Orlando's potential legislative priorities for the 2018 legislative session. A copy of the legislative priorities for 2017 was provided for reference along with a copy of the proposed 2018 priorities which she noted was in the members' supplemental folders. Ms. Whittington reported that she had met with local agency staff/liaisons to discuss priorities for the upcoming year. She highlighted the priorities that were being proposed for 2018. She also reported that she and Harry Barley had received Board approval to meet with members of the Central Florida Legislative Delegation to discuss a concept that would allow more flexibility in two current provisions in law. The first concept has to do with a change to the Charter County & Regional Transportation Surtax. She explained that this tax may be implemented by referendum in charter counties only. The concept discussed would allow two or more charter counties to come together and the aggregate outcome would prevail. She further explained that the regional transportation surtax was not a new tax, but this would be a different way of using it. She stated that another concept that was discussed had to do with the local option discretionary tax which is currently restricted to capital costs. A proposed revision would allow the funds to be used for operations and maintenance as well. Ms. Whittington told MAC members that she had met with local legislative representatives to get some idea of where they stood on the concept.

Ms. Whittington also reported on a proposed legislative priority to support Representative Slosberg in her efforts to make texting while driving a primary offense. She stated that a resolution had been drafted in support of her efforts and would be presented to the MetroPlan Orlando Board for their approval at their next meeting. Other items highlighted by Ms. Whittington included a focus on bicycle and pedestrian safety funding, the inclusion of bicyclists in legislation as "vulnerable users," and a funding request to complete the quiet zones in Phase 2 south. Chairman Dowless requested that the word "safety" be added to the quiet zones title so that they would be referenced as "quiet safety zones". He asked what the deadline was for input from MAC members. Ms. Whittington responded that she needed any additional input as soon as possible and committee members could email her with any additional suggestions.

**X. GENERAL INFORMATION**

***A. FDOT Emergency TIP Amendment***

An emergency TIP amendment for a railroad crossing safety project was approved by the MetroPlan Orlando Board Chairman in July and was scheduled to be ratified by the full Board at its September 13th meeting. A copy of the FDOT letters requesting the amendment, a fact sheet prepared by MetroPlan Orlando staff and Resolution No. 17-05 was provided.

***B. FDOT Monthly Construction Status Report***

The latest FDOT monthly construction status report for the Orlando area was provided.

***C. Air Quality Report***

The latest air quality report for the MetroPlan Orlando area was provided at the meeting.

***D. MetroPlan Orlando Board Highlights***

Highlights from the July 2017 MetroPlan Orlando Board meeting were provided.

**XI. UPCOMING MEETINGS OF INTEREST**

***A. MetroPlan Orlando Board meeting – September 13, 2017***

Ms. Whittington noted that the September 13<sup>th</sup> Board meeting was cancelled due to Hurricane Irma and that staff would be looking to reschedule it on October 11<sup>th</sup>.

***B. Next Municipal Advisory Committee meeting – November 2, 2017 at 9:30 a.m.***

**XII. MEMBER COMMENTS**

None.

**XIII. PUBLIC COMMENTS (GENERAL)**

None.

#### XIV. ADJOURNMENT

**MOTION:** Mayor Gary Bruhn moved to adjourn the September 7, 2017 MAC meeting.  
Commissioner Joel Keller seconded the motion, which passed unanimously.

The Municipal Advisory Committee meeting was adjourned at 10:19 a.m.

The meeting was recorded and transcribed by Ms. Cathy Goldfarb.

Approved this 2nd day of November 2017.

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Council President John Dowless, Chairman

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Ms. Cathy Goldfarb,  
Senior Board Services Coordinator

*As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.*

**TAB 2**





## Board Action Fact Sheet

**Meeting Date:** November 8, 2017

**Agenda Item:** IX.A (Tab 2)

**Roll Call Vote:** Yes

|                                 |  |
|---------------------------------|--|
| <b>Action Requested:</b>        | FDOT requests approval of an amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program which primarily includes funding for new projects.   |
| <b>Reason:</b>                  | FDOT is adding funding for an existing LYNX project and providing additional funding for new projects throughout the MetroPlan Orlando region.   |
| <b>Summary/Key Information:</b> | <p>Items of particular significance for our Committees and the Board are as follows:</p> <ul style="list-style-type: none"><li>• Adds a total of about \$3 million in FTA and LF funds for the expansion of the LYNX Operating Center at John Young Parkway and Princeton Street in FY 2017/18</li><li>• Adds over \$4 million in ACNP funds for construction of new widening and traffic operations improvements on a segment of SR 60 in Osceola County</li><li>• Adds nearly \$2 million in SU funds for design of access management improvements on US 17/92 in Winter Park (#5 <i>State Road</i> priority in FY 2022/23 – 2039/40 PPL)</li><li>• Adds about \$7 million in SU funds for construction of the Orlando Trail Extension project in Orlando (#28 <i>Bike &amp; Ped</i> priority in FY 2022/23 – 2039/40 PPL)</li><li>• Adds a total of \$12.8 million in SU funds for construction of 10 new Transportation Systems Management and Operations (TSMO) projects in Orange, Osceola and Seminole Counties</li></ul> |
| <b>MetroPlan Budget Impact:</b> | None   |
| <b>Local Funding Impact:</b>    | None   |
| <b>Committee Action:</b>        | <p>CAC: Recommended approval on October 25, 2017<br/>TSMO: To be taken up on October 27, 2017<br/>TAC: To be taken up on October 27, 2017<br/>MAC: To be taken up on November 1, 2017</p>  |
| <b>Staff Recommendation:</b>    | Recommends approval  |
| <b>Supporting Information:</b>  | <p>These documents are provided at Tab 2:</p> <p>FDOT letter dated October 17, 2017</p> <p>Proposed Board Resolution No. 17-14</p>   |



***Florida Department of Transportation***

**RICK SCOTT  
GOVERNOR**

719 S. Woodland Boulevard  
DeLand, Florida 32720-6834

**MIKE DEW  
SECRETARY**

October 17, 2017

Mr. Gary Huttman  
Deputy Executive Director  
MetroPlan Orlando  
250 South Orange Ave., Suite 200  
Orlando, FL 32801

Dear Mr. Huttman:

**Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM  
CHANGES**

The Florida Department of Transportation requests the following changes to be made to MetroPlan Orlando's Transportation Planning Organization's Adopted Fiscal Years 2017/2018 – 2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Adopted Work Program. Please make sure that you put the amendment date on your cover page of the TIP and the page of the TIP that the project is listed on.

**ORANGE COUNTY**

**FM#246556-1 Orange-CFRTA/LYNX Expansion of Operating Center Land Acquisition,  
Engineering and Construction. Project Sponsor: LYNX**

**Current TIP Status:**

Project is currently in the TIP for Fiscal Years 2017/2018 – 2021/2022.

**Current TIP:**

| Phase                 | Original Funding Type | Original Amount       | Fiscal Year |
|-----------------------|-----------------------|-----------------------|-------------|
| Transit Capital Grant | FTA (Federal)         | \$800,000.00          | 2018        |
| Transit Capital Grant | LF (Local Funding)    | \$200,000.00          | 2018        |
|                       | <b>TOTAL</b>          | <b>\$1,000,000.00</b> |             |



**Proposed Amendment:**

| Phase                 | Amended Funding Type | Amended Amount        | Fiscal Year |
|-----------------------|----------------------|-----------------------|-------------|
| Transit Capital Grant | FTA                  | \$3,300,000.00        | 2018        |
| Transit Capital Grant | LF                   | \$825,000.00          | 2018        |
|                       | <b>TOTAL</b>         | <b>\$4,125,000.00</b> |             |

**Difference: \$3,125,000.00**

**Explanation:** Federal Transit Administration funding awarded to MetroPlan Orlando Metropolitan Planning Organization for Fiscal Year 2018.

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**FM#439066-1 Orlando Trail Extension North along Orange and South to Orlando health/Amtrak - Bike Path/Trail. Project Sponsor: City of Orlando**

**Current TIP Status:**

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

**Current TIP:**

| Phase              | Original Funding Type | Original Amount | Fiscal Year |
|--------------------|-----------------------|-----------------|-------------|
| PE (Design)        | None                  | \$0.00          | 2018        |
| CST (Construction) | None                  | \$0.00          | 2021        |
|                    | <b>TOTAL</b>          | <b>\$0.00</b>   |             |

**Proposed Amendment:**

| Phase              | Amended Funding Type | Amended Amount        | Fiscal Year |
|--------------------|----------------------|-----------------------|-------------|
| PE (Design)        | SU (Federal)         | \$819,546.00          | 2018        |
| CST (Construction) | SU (Federal)         | \$6,140,000.00        | 2021        |
|                    | <b>TOTAL</b>         | <b>\$6,959,546.00</b> |             |

**Difference: \$6,959,546.00**

**Explanation:** New project programmed into the Department's Work Program System for the City of Orlando due to availability of funding for Fiscal Year 2018.

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**FM#408429-2 SR 15 (US 600/17-92) Orlando Avenue From North of Orange Avenue to South of Monroe – Access Management Improvements and Widen Sidewalks. Project Sponsor: FDOT**

**Current TIP Status:**

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

**Current TIP:**

| Phase       | Original Funding Type | Original Amount | Fiscal Year |
|-------------|-----------------------|-----------------|-------------|
| PE (Design) | None                  | \$0.00          | 2018        |
|             |                       |                 |             |
|             | <b>TOTAL</b>          | <b>\$0.00</b>   |             |

**Proposed Amendment:**

| Phase       | Amended Funding Type | Amended Amount        | Fiscal Year |
|-------------|----------------------|-----------------------|-------------|
| PE (Design) | SU (Federal)         | \$1,980,000.00        | 2018        |
|             |                      |                       |             |
|             | <b>TOTAL</b>         | <b>\$1,980,000.00</b> |             |

**Difference: \$1,980,000.00**

**Explanation:** New project programmed into the Department's Work Program System for Orange County due to availability of funding for Fiscal Year 2018.

**FM#441490-1 University Boulevard at Dean Road – Intersection Improvement. Project Sponsor: Orange County**

**Current TIP Status:**

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

**Current TIP:**

| Phase              | Original Funding Type | Original Amount | Fiscal Year |
|--------------------|-----------------------|-----------------|-------------|
| PE (Design)        | None                  | \$0.00          | 2018        |
| ROW (Right of Way) | None                  | \$0.00          | 2020        |
| CST (Construction) | None                  | \$0.00          | 2022        |
|                    | <b>TOTAL</b>          | <b>\$0.00</b>   |             |

**Proposed Amendment:**

| Phase              | Amended Funding Type | Amended Amount        | Fiscal Year |
|--------------------|----------------------|-----------------------|-------------|
| PE (Design)        | SU (Federal)         | \$430,800.00          | 2018        |
| ROW (Right of Way  | SU (Federal)         | \$270,750.00          | 2020        |
| CST (Construction) | SU (Federal)         | \$1,868,681.00        | 2022        |
|                    | <b>TOTAL</b>         | <b>\$2,570,231.00</b> |             |

**Difference: \$2,570,231**

**Explanation:** New project programmed into the Department's Work Program System for Orange County due to availability of funding for Fiscal Year 2018.

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**FM#442544-1 City of Orlando ATSPM (Automated Traffic Signal Performance Measures)**  
**Traffic Control Devices, Purchase of Signal Performance equipment. Project**  
**Sponsor: City of Orlando**

**Current TIP Status:**

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

**Current TIP:**

| Phase                  | Original Funding Type | Original Amount | Fiscal Year |
|------------------------|-----------------------|-----------------|-------------|
| CAP (Capital Purchase) | None                  | \$0.00          | 2018        |
|                        |                       |                 |             |
|                        | <b>TOTAL</b>          | <b>\$0.00</b>   |             |

**Proposed Amendment:**

| Phase                  | Amended Funding Type | Amended Amount      | Fiscal Year |
|------------------------|----------------------|---------------------|-------------|
| CAP (Capital Purchase) | SU (Federal)         | \$480,000.00        | 2018        |
|                        |                      |                     |             |
|                        | <b>TOTAL</b>         | <b>\$480,000.00</b> |             |

**Difference: \$480,000**

**Explanation:** New project programmed into the Department's Work Program System for Orange County due to availability of funding for Fiscal Year 2018.

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**FM#442548-1 City of Orlando ATMS Module Traffic Control Devices, Purchase of Signal Performance Equipment. Project Sponsor: City of Orlando**

**Current TIP Status:**

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

**Current TIP:**

| Phase                  | Original Funding Type | Original Amount | Fiscal Year |
|------------------------|-----------------------|-----------------|-------------|
| CAP (Capital Purchase) | None                  | \$0.00          | 2018        |
|                        |                       |                 |             |
|                        | <b>TOTAL</b>          | <b>\$0.00</b>   |             |

**Proposed Amendment:**

| Phase                  | Amended Funding Type | Amended Amount     | Fiscal Year |
|------------------------|----------------------|--------------------|-------------|
| CAP (Capital Purchase) | SU (Federal)         | \$85,000.00        | 2018        |
|                        |                      |                    |             |
|                        | <b>TOTAL</b>         | <b>\$85,000.00</b> |             |

**Difference: \$85,000.00**

**Explanation:** New project programmed into the Department's Work Program System for Orange County due to availability of funding for Fiscal Year 2018.

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**FM#442549-1 Orange County ATMS Module Traffic Control Devices/System Project, Purchase of Signal Performance Equipment. Project Sponsor: Orange County**

**Current TIP Status:**

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

**Current TIP:**

| Phase                  | Original Funding Type | Original Amount | Fiscal Year |
|------------------------|-----------------------|-----------------|-------------|
| CAP (Capital Purchase) | None                  | \$0.00          | 2018        |
|                        |                       |                 |             |
|                        | <b>TOTAL</b>          | <b>\$0.00</b>   |             |

**Proposed Amendment:**

| Phase                  | Amended Funding Type | Amended Amount     | Fiscal Year |
|------------------------|----------------------|--------------------|-------------|
| CAP (Capital Purchase) | SU (Federal)         | \$65,000.00        | 2018        |
|                        |                      |                    |             |
|                        | <b>TOTAL</b>         | <b>\$65,000.00</b> |             |

**Difference: \$65,000.00**

**Explanation:** New project programmed into the Department's Work Program System for Orange County due to availability of funding for Fiscal Year 2018.

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**FM#442550-1 MetroPlan Area Remote ATSPM Equipment Traffic Control Devices/System, Purchase of Signal Performance Equipment. Project Sponsor: FDOT**

**Current TIP Status:**

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

**Current TIP:**

| Phase                  | Original Funding Type | Original Amount | Fiscal Year |
|------------------------|-----------------------|-----------------|-------------|
| CAP (Capital Purchase) | None                  | \$0.00          | 2018        |
|                        |                       |                 |             |
|                        | <b>TOTAL</b>          | <b>\$0.00</b>   |             |

**Proposed Amendment:**

| Phase                  | Amended Funding Type | Amended Amount      | Fiscal Year |
|------------------------|----------------------|---------------------|-------------|
| CAP (Capital Purchase) | SU (Federal)         | \$450,000.00        | 2018        |
|                        |                      |                     |             |
|                        | <b>TOTAL</b>         | <b>\$450,000.00</b> |             |

**Difference: \$450,000.00**

**Explanation:** New project programmed into the Department's Work Program System for Orange County due to availability of funding for Fiscal Year 2018.

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**FM#442687-1 ICM (Integrated Corridor Management) for MetroPlan Area Signal Device Installation. Project Sponsor: FDOT**

**Current TIP Status:**

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

**Current TIP:**

| Phase              | Original Funding Type | Original Amount | Fiscal Year |
|--------------------|-----------------------|-----------------|-------------|
| CST (Construction) | None                  | \$0.00          | 2018        |
|                    |                       |                 |             |
|                    | <b>TOTAL</b>          | <b>\$0.00</b>   |             |

**Proposed Amendment:**

| Phase              | Amended Funding Type | Amended Amount      | Fiscal Year |
|--------------------|----------------------|---------------------|-------------|
| CST (Construction) | SU (Federal)         | \$548,530.00        | 2018        |
|                    |                      |                     |             |
|                    | <b>TOTAL</b>         | <b>\$548,530.00</b> |             |

**Difference: \$548,530.00**

**Explanation:** New project programmed into the Department's Work Program System for Orange County due to availability of funding for Fiscal Year 2018.

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**OSCEOLA COUNTY**

**FM#437470-1 Osceola County ATM Project – Various Locations, Traffic Control Devices/System, Sponsor: Osceola County (FDOT to do Project)**

**Current TIP Status:**

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

**Current TIP:**

| Phase              | Original Funding Type | Original Amount | Fiscal Year |
|--------------------|-----------------------|-----------------|-------------|
| PE (Design)        | None                  | \$0.00          | 2018        |
| CST (Construction) | None                  | \$0.00          | 2019        |
|                    | <b>TOTAL</b>          | <b>\$0.00</b>   |             |

**Proposed Amendment:**

| Phase              | Amended Funding Type | Amended Amount        | Fiscal Year |
|--------------------|----------------------|-----------------------|-------------|
| PE (Design)        | SU (Federal)         | \$275,000.00          | 2018        |
| CST (Construction) | SU (Federal)         | \$2,840,000.00        | 2019        |
|                    | <b>TOTAL</b>         | <b>\$3,115,000.00</b> |             |

**Difference: \$3,115,000.00**

**Explanation:** New project programmed into the Department's Work Program System for Osceola County due to availability of funding for Fiscal Year 2018.

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**FM#441036-1 SR 60 from East of SR 15 (US 441) to West of SR 91 (Florida Turnpike)/Traffic Operations Improvements. Project Sponsor: FDOT**

**Current TIP Status:**

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

**Current TIP:**

| Phase              | Original Funding Type | Original Amount | Fiscal Year |
|--------------------|-----------------------|-----------------|-------------|
| PE (Design)        | None                  | \$0.00          | 2018        |
| CST (Construction) | None                  | \$0.00          | 2021        |
|                    | <b>TOTAL</b>          | <b>\$0.00</b>   |             |

**Proposed Amendment:**

| Phase              | Amended Funding Type | Amended Amount        | Fiscal Year |
|--------------------|----------------------|-----------------------|-------------|
| PE (Design)        | ACNP (Federal)       | \$520,000.00          | 2018        |
| CST (Construction) | ACNP (Federal)       | \$3,730,000.00        | 2021        |
|                    | <b>TOTAL</b>         | <b>\$4,250,000.00</b> |             |

**Difference: \$4,250,000.00**

**Explanation:** This project will be milling and resurfacing the existing travel lanes, widening travel lanes, adding new paved shoulders, and resurfacing the multilane portion of State Road 60 for restriping. This project will also improve traffic operations at the Turnpike ramps and State Road 15 intersection. Signing and pavement markings will be completed within the corridor, installation of concrete poles in each quadrant, provide a traffic control cabinet in the northwest quadrant. This project is a Central Office priority for hurricane evacuation.

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**FM#442547-1 Osceola County Video Detection Upgrades Traffic Control Devices.  
Purchase Video Detection Equipment. Project Sponsor: Osceola County**

**Current TIP Status:**

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

**Current TIP:**

| Phase                  | Original Funding Type | Original Amount | Fiscal Year |
|------------------------|-----------------------|-----------------|-------------|
| CAP (Capital Purchase) | None                  | \$0.00          | 2018        |
|                        |                       |                 |             |
|                        | <b>TOTAL</b>          | <b>\$0.00</b>   |             |

**Proposed Amendment:**

| Phase                  | Amended Funding Type | Amended Amount      | Fiscal Year |
|------------------------|----------------------|---------------------|-------------|
| CAP (Capital Purchase) | SU (Federal)         | \$485,000.00        | 2018        |
|                        |                      |                     |             |
|                        | <b>TOTAL</b>         | <b>\$485,000.00</b> |             |

**Difference: \$485,000.00**

**Explanation:** New project programmed into the Department's Work Program System for Osceola County due to availability of funding for Fiscal Year 2018.

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**SEMINOLE COUNTY**

**FM#441211-1 Countywide ATMS-DMS Phase 1, ITS Communication System. Project Sponsor: Seminole County (FDOT to do Project)**

**Current TIP Status:**

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.



**Current TIP:**

| Phase              | Original Funding Type | Original Amount | Fiscal Year |
|--------------------|-----------------------|-----------------|-------------|
| PE (Design)        | None                  | \$0.00          | 2018        |
| CST (Construction) | None                  | \$0.00          | 2019        |
|                    | <b>TOTAL</b>          | <b>\$0.00</b>   |             |

**Proposed Amendment:**

| Phase              | Amended Funding Type | Amended Amount        | Fiscal Year |
|--------------------|----------------------|-----------------------|-------------|
| PE (Design)        | SU (Federal)         | \$205,000.00          | 2018        |
| CST (Construction) | SU (Federal)         | \$4,362,636.00        | 2019        |
|                    | <b>TOTAL</b>         | <b>\$4,567,636.00</b> |             |

**Difference: \$4,567,636.00**

**Explanation:** New project programmed into the Department's Work Program System for Seminole County due to availability of funding for Fiscal Year 2018.

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**FM#442546-1 Seminole County Intersection Movement Traffic Control Devices, Purchase of Equipment for Intersection Movement Counts. Sponsor: Seminole County**

**Current TIP Status:**

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

**Current TIP:**

| Phase                  | Original Funding Type | Original Amount | Fiscal Year |
|------------------------|-----------------------|-----------------|-------------|
| CAP (Capital Purchase) | None                  | \$0.00          | 2018        |
|                        |                       |                 |             |
|                        | <b>TOTAL</b>          | <b>\$0.00</b>   |             |

**Proposed Amendment:**

| Phase                  | Amended Funding Type | Amended Amount      | Fiscal Year |
|------------------------|----------------------|---------------------|-------------|
| CAP (Capital Purchase) | SU (Federal)         | \$475,000.00        | 2018        |
|                        |                      |                     |             |
|                        | <b>TOTAL</b>         | <b>\$475,000.00</b> |             |

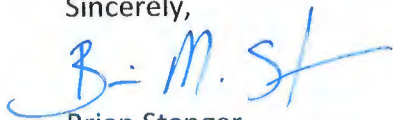
**Difference: \$475,000.00**

**Explanation:** New project programmed into the Department's Work Program System for Seminole County due to availability of funding for Fiscal Year 2018.

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If you should have any questions please contact me at 386-943-5391.

Sincerely,



Brian Stanger

District Planning & Environmental Management Administrator  
District Five

cc: Harry Barley, Executive Director, MetroPlan Orlando  
Keith Caskey, Managing of Planning Services, MetroPlan Orlando



## **RESOLUTION NO. 17-14**

### **SUBJECT:**

### **Amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program**

**WHEREAS**, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

**WHEREAS**, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2016/17-2020/21 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

**WHEREAS**, the requested amendment is described as follows:

#### *Orange County*

- FM #2465561 - Expansion of LYNX Operating Center - Funding consists of \$3,300,000 in FTA funds and \$825,000 in LF funds for a capital grant in FY 2017/18;
- FM #4390661 - Orlando Urban Trail Extension North along Orange Avenue and South Street to Orlando Health/Amtrak - Bike Path/Trail - Funding consists of \$819,546 in SU funds for design in FY 2017/18 and \$6,140,000 in SU funds for construction in FY 2020/21;
- FM #4084292 - SR 15 (US 600/17-92) Orlando Avenue from North of Orange Avenue to South of Monroe Avenue - Access Management Improvements and Widen Sidewalks - Funding consists of \$1,980,000 in SU funds for design in FY 2017/18;
- FM #4414901 - University Boulevard at Dean Road - Intersection Improvement - Funding consists of \$430,800 in SU funds for design in FY 2017/18, \$270,750 in SU funds for right-of-way in FY 2019/20, and \$1,868,681 in SU funds for construction in FY 2021/22;
- FM #4425441 - City of Orlando ATSPM (Automated Traffic Signal Performance Measures) Traffic Control Devices - Purchase of Signal Performance Equipment - Funding consists of \$480,000 in SU funds for capital purchase in FY 2017/18;
- FM #4425481 - City of Orlando ATMS Module Traffic Control Devices - Purchase of Signal Performance Equipment - Funding consists of \$85,000 in SU funds for capital purchase in FY 2017/18;
- FM #4425491 - Orange County ATMS Module Traffic Control Devices/System Project - Purchase of Signal Performance Equipment - Funding consists of \$65,000 in SU funds for capital purchase in FY 2017/18;

- **FM #4425501** - MetroPlan Orlando Area Remote ATSPM Equipment Traffic Control Devices/System - Purchase of Signal Performance Equipment - Funding consists of \$450,000 in SU funds for capital purchase in FY 2017/18;
- **FM #4426871** - ICM (Integrated Corridor Management) for MetroPlan Orlando Area Signal Device Installation - Funding consists of \$548,530 in SU funds for construction in FY 2017/18;

*Osceola County*

- **FM #4374701** - Osceola County ATM Project - Various Locations - Traffic Control Devices/System - Funding consists of \$275,000 in SU funds for design in FY 2017/18 and \$2,840,000 in SU funds for construction in FY 2018/19;
- **FM #4410361** - SR 60 from East of SR 15 (US 441) to West of SR 91 (Florida Turnpike) - Widening/Traffic Operations Improvements - Funding consists of \$520,000 in ACNP funds for design in FY 2017/18 and \$3,730,000 in ACNP funds for construction in FY 2020/21;
- **FM #4425471** - Osceola County Video Detection Upgrades Traffic Control Devices - Purchase Video Detection Equipment - Funding consists of \$485,000 in SU funds for capital purchase in FY 2017/18;

*Seminole County*

- **FM #4412111** - Seminole County ATMS-DMS Phase 1 - ITS Communication System - Funding consists of \$205,000 in SU funds for design in FY 2017/18 and \$4,362,636 in SU funds for construction in FY 2018/19;
- **FM #4425461** - Seminole County Intersection Movement Traffic Control Devices - Purchase of Equipment for Intersection Movement Counts - Funding consists of \$475,000 in SU funds for capital purchase in FY 2017/18; and

**WHEREAS**, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED** by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 8<sup>th</sup> day of November, 2017.

Certificate

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

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Honorable Bob Dallari, Chairman

Attest:

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Cathy Goldfarb, Sr. Board Services Coordinator  
and Recording Secretary


**TAB 3**



**DRAFT**

**MetroPlan Orlando**  
**2018 Board & Committee Meeting Schedule**  
250 S. Orange Avenue, Suite 200  
Orlando, FL 32801

|                  | <b>MetroPlan<br/>Orlando Board</b>       | <b>Community<br/>Advisory<br/>Committee (CAC)</b> | <b>Technical<br/>Advisory<br/>Committee (TAC)</b> | <b>TSMO***</b>                        | <b>TDLCB***</b>                                       | <b>Municipal Advisory<br/>Committee (MAC)</b>         |
|------------------|--|---|---|---------------------------------------|---|---|
|                  | 2 <sup>nd</sup> Wednesday @<br>9:00 a.m. | 4 <sup>th</sup> Wednesday @<br>9:30 am.           | 4 <sup>th</sup> Friday @ 10:00<br>a.m.            | 4 <sup>th</sup> Friday @<br>8:30 a.m. | 2 <sup>nd</sup> Thursday<br>Quarterly @ 10:00<br>a.m. | Thursday prior to the<br>Board meeting @<br>9:30 a.m. |
| <b>January</b>   |  | January 24  | January 26  | January 26                            |   |   |
| <b>February</b>  | February 14                              | February 28                                       | February 23                                       | February 23                           | February 8  | February 8  |
| <b>March</b>     | March 14                                 |   |   |                                       |   | March 8   |
| <b>April</b>     |  | April 25  | April 27  | April 27                              |   |   |
| <b>May</b>       | May 9                                    | May 23  | May 25  | May 25                                | May 10  | May 3   |
| <b>June</b>      | June 13                                  | June 27   | June 22   | June 22                               |   | June 7  |
| <b>July</b>      | July 11                                  |   |   |                                       |   | July 5  |
| <b>August</b>    |  | August 22   | August 24   | August 24                             | August 9  |   |
| <b>September</b> | September 12                             |   |   |                                       |   | September 6   |
| <b>October</b>   |  | October 24  | October 26  | October 26                            |   |   |
| <b>November</b>  | November 14                              | November 28                                       | November 30*                                      | November 30*                          | November 15**   | November 8  |
| <b>December</b>  | December 12                              |   |   |                                       |   | December 6  |

 No meeting

\* Holiday Adjustment

\*\* Adjustment Due to Conflict

\*\*\* TSMO – Transportation Systems Management & Operations

TDLCB – Transportation Disadvantaged Local Coordinating Board

**TAB 4**







## **Orlando Operations Construction Project Status Update**

**Hurricane Irma had significant impacts to project schedules. All projects were shut down from 9/6 – 9/14. This is not reflected in the contract time information on this update, but it will be next month.**

- 1. Contract T5313 – FM # 239535-3-52-01 West SR 50 Six Lane Widening and Twin Bridge Construction – FDOT PM = Carlton Daley, Consultant CEI = CDM Smith Contractor = Lane**
  - a. 1,0011 current allowable and \$42.4 million current → 86% time, 86% money
  - b. Traffic shift on west end of project near SR 429 is complete
  - c. Continue to build WB bridge
  - d. Working on building new west bound roadway
  - e. Minimal project damage and recovery efforts needed due to Irma
- 2. Contract T5506 – FM #418403-2-52-01 US 17/92, SR 600, JYP widening project – FDOT PM = Thomas Delli Bovi, Consultant CEI = Jacobs Contractor = Masci**
  - a. 891 current days and currently \$13.2 million → 76% time, 71% money
  - b. Current operations include sanitary line installation, concrete removal and replacement, and videoing drainage.
  - c. Continue to work on finishing up work on Mabbette St
  - d. Minimal project damage and recovery efforts needed due to Irma
- 3. Contract T5521 – FM #239266-3-52-01 SR 15 widen to 4 lanes from Lee Vista Blvd to Conway – FDOT PM = Trevor Williams Consultant CEI = Target Contractor = Prince**
  - a. 1,387 current days and currently \$37.3 million → 56 % time, 71% money
  - b. Traffic is in Phase 2
  - c. Utility work and relocation is continuing with Duke Energy and AT&T.
  - d. Traffic shift completed
  - e. A lot of public participation, particularly near Hoffner Ave and Conway Rd intersection. Project team is very aggressive in researching and resolving issues.
  - f. Work at Shenandoah Elementary School completed
  - g. Minimal project damage and recovery efforts needed due to Irma
- 4. T5530 – FM # 239682-52-01 US 192 widen to 6 lanes from Aeronautical Dr to Buddinger Ave – FDOT PM = Ray Gopal Consultant CEI = SAI Contractor = Jr Davis**
  - a. Currently 1272 days, and currently \$38.2 million → 42% time 49% money
  - b. Working on storm pipe and structure, UWHC work for St Cloud, new bridge construction, curb and gutter, base for new roadway, sidewalks. Lots of work going on throughout project limits
  - c. Traffic shift complete
  - d. Medium amount project damage and recovery efforts needed due to Irma



5. **Contract T5552 – FM # 407143-4-52-01 Sand Lake Rd from I Drive to JYP – FDOT PM = Trevor Williams Consultant CEI = TranSystems Contractor = Prince**
  - a. 1076 days, \$75.8 million → 28% time, 27% money
  - b. Ongoing communications with Skyplex and Pedestrian Walkway developers, as well as businesses and stakeholders in area, including I Drive Business Improvement District and their board members
  - c. Placing MSE wall at NE corner of SR 482 and John Young Parkway. Lots of work ongoing in the construction corridor, including repairing damaged areas from Irma
  - d. Utility work ongoing for OUC and Orange County
  - e. Traffic shift completed onto new bridge. Next traffic shift will be on John Young Parkway
  - f. Major project damage and recovery efforts needed due to Irma
  
6. **Contract T5569 – FM # 434426-1-52-01 SR 482 mill and resurface from Goldensky Lane to Lake Gloria Blvd FDOT PA = Carlton Daley Contractor = Hubbard Construction**
  - a. 198 days, \$1.9 million → 70% time, 65% money
  - b. Working on, installation of new sidewalks, and final lift of asphalt paving, as well as repairing damage from Irma
  - c. Major project damage and recovery efforts needed due to Irma
  
7. **Contract T5578 – FM # 433648-1-52-01 Orange Ave widening at Holden FDOT PA = Ray Gopal Contractor = with Masci**
  - a. 309 days, \$3.3 million → 91% time 51% money
  - b. Mobi mat paid for and installed. Will monitor performance to see if it can be used as temporary sidewalk. Working great as a temporary walkway.
  - c. Still working on installing force main for Orange County, water main for OUC and storm drainage. Need to complete FM, WM and storm drain before able to work on roadway widening.
  - d. Major underground conflicts for installing OUC water main continue to arise causing challenges to the project and the schedule
  
8. **Contract T5583 – FM # 435052-1-52-01 I4 lighting at Champions Gate FDOT PA = Thomas Delli Bovi Contractor = Highway Safety Devices**
  - a. Final accepted on 8/21
  
9. **Contract T5586 – FM#434694-1-52-01 turn lane additions on SR 552 @ SR 436 PA = Ray Gopal Contractor = Atlantic Civil**
  - a. 89 days, \$727K → 85% time, 50% money
  - b. Traffic shifted on SR 552
  - c. Short duration project is a challenge, but contractor is pursuing work diligently and is on pace to finish on time.
  - d. Minimal project damage and recovery efforts needed due to Irma



**10. Contract E5Y06 – FM # 435443-2-52-01 ITS (Bluetooth installation) FDOT PA = Ray Gopal**

**Contractor = Chinchor Electrical**

- a. Supplier still working on troubleshooting the issues with the hardware they provided
- b. No project damage and recovery efforts needed due to Irma

**11. Contract E5Y64 FM # 418321-1-20-01 US 441 turn lane widening FDOT PA = Ryan Flipse**

**Contractor = Atlantic Civil**

- b. 230 days, \$1,888,542.30 → 75% time, 54% money
- c. Contractor completed the work at Donegan and working on widening at US 441
- d. Installed foundations for new signals at US 441
- e. Minimal project damage and recovery efforts needed due to Irma

**12. Contract E5T99 – FM # 431734-1-72-07 Pipe repair contract FDOT PA = Ryan Flipse**

**Contractor = VacVision**

- f. 300 days, \$778,992.00 → 85% time, 43% money
- g. Has work at 5 locations
- h. Contractor resumed working on 9/25 and is looking at finishing before end of October.
- i. No project damage and recovery efforts needed due to Irma

**13. Contract E5Y79 FM#435443-3-52-01 ITS Installation Contract, PA = Thomas Delli Bovi**

**Contractor SICE**

- a. 148 days, \$1,179,058.78 → 59% time, 59% money
- b. There are 60 locations on the project.
- c. Most of the equipment and hardware is installed in the field. Looking at starting to test the software in the next few weeks.
- d. Minimal project damage and recovery efforts needed due to Irma

**14. Contract E5W84 FM # 435435-1-52-01 - SR 423/434 at SR 500 (US 441) Landscape Contract**

**FDOT PA = Carlton Daley Contractor = LaFleur Nurseries**

- a. Installation complete. 2 year establishment period started on 10/24/15.
- b. DBE commitment: 0% DBE paid: 0% could potentially become DBE and be 100%
- c. Minimal project damage and recovery efforts needed due to Irma. This has extended the contract by an additional 90 days to the end of January 2018

Starting shortly

Table 1 - Summary Tab

| Contract | Lead Project Number | PA               | Contractor                                | Description  | Performance Measure |       | Percent Complete as of Last Cutoff |        |       |
|----------|---------------------|------------------|---|--|---------------------|-------|------------------------------------|--------|-------|
|          |                     |                  |   |  | Time                | Money | Time                               | Money  | Delta |
| E5W31    | 433607-1-52-01      | Wilson, Joe      | HUBBARD CONSTRUCTION COMPANY              | SR 50 ECONLOCKHATCHEE RIVER BRIDGES 750013&750169                                    | 118%                | 98%   | 99.88%                             | 90.94% | -9%   |
| E5Y53    | 240216-7-52-01      | Long, Charles    | HALIFAX PAVING, INC.                      | SR 46 from SR 415 to CR 426 - Safety Project - Bike lanes, turn lanes, lighting, etc | 100%                | 103%  | 28.67%                             | 3.67%  | -25%  |
| E5Y71    | 437100-1-52-01      | Sawaya, George   | COLLAGE DESIGN & CONSTRUCTION GROUP, INC. | RTMC Building  | 100%                | 100%  | 20.21%                             | 16.23% | -4%   |
| E5Y96    | 436434-1-52-01      | Long, Charles    | P&S Paving Inc                            | Spring to Spring Trail US 17/92  | 100%                | 100%  | 0.00%                              | 0.00%  | 0%    |
| T5469    | 239203-4-52-01      | Charles Crossman | PRINCE CONTRACTING, LLC.                  | SR 50 FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY                               | 100%                | 103%  | 103.46%                            | 96.00% | -7%   |
| T5548    | 240216-2-52-01      | Colon, Nicole    | SOUTHLAND CONSTRUCTION, INC.              | SR 46 FROM MELLONVILLE AVE TO SR 415   | 100%                | 101%  | 51.15%                             | 55.43% | 4%    |
| T5549    | 432402-1-52-01      | Crespi, Peter    | HUBBARD CONSTRUCTION COMPANY              | Mill and Resurface - SR 500/US441 FROM S OF SPRINT BLVD TO CENTRAL AVE               | 100%                | 106%  | 97.51%                             | 99.26% | 2%    |
| T5557    | 240196-1-52-01      | Womick, Todd     | BERGERON LAND DEVELOPMENT, INC            | SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD                               | 100%                | 102%  | 46.15%                             | 34.69% | -11%  |
| T5576    | 415030-5-52-01      | Simpson, Terry   | MASCI GENERAL CONTRACTORS, INC            | SR 434 FROM SMITH STREET TO FRANKLIN STREET  | 100%                | 102%  | 74.14%                             | 51.00% | -23%  |
| T5579    | 432402-2-52-01      | Plantier, Eric   | GOSALIA CONCRETE CONSTRUCTORS, INC.       | Slab Replacement - SR 500 and SR 441   | 100%                | 101%  | 94.85%                             | 84.68% | -10%  |

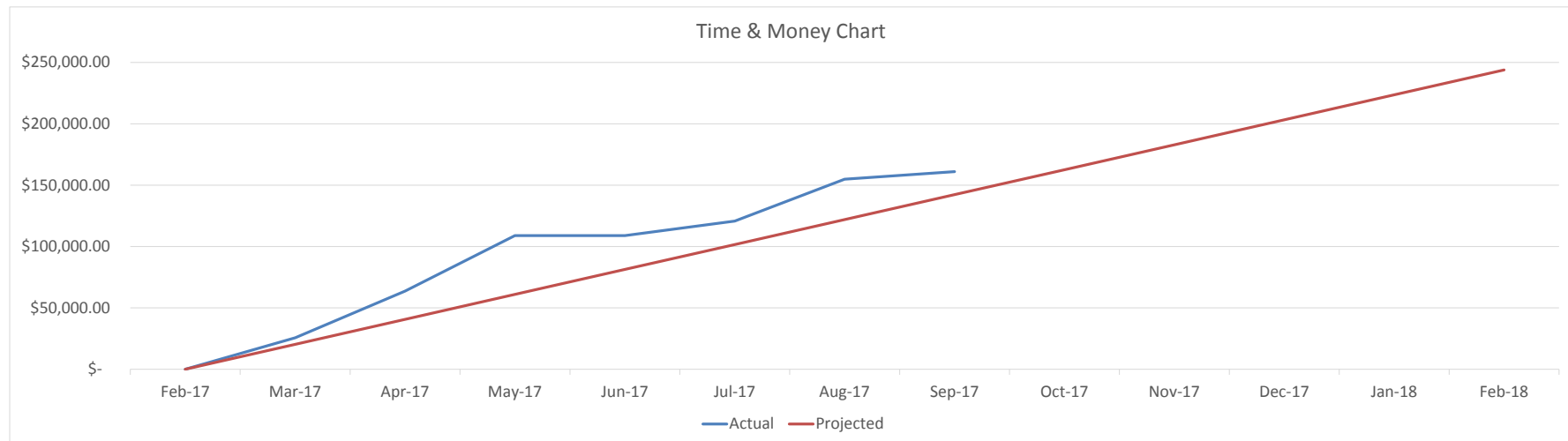
Tab Name: 1. E5U01  
Time and Money Updated: 4/21/2017

Contract Type and Cost Center: Oviedo (593) Maintenance

Note: Make Time and Money font 14 after copying  
PA/PO Notes UPDATED: 9/22/2017

|                                   |                               |                 |  |              |   |
|-----------------------------------|-------------------------------|-----------------|--|--------------|---|
| 1                                 | Finproj Number                |                 | 412326-5-72-09   |              | Site 3 (SR434 Rangeline to Wilma) done & Site 4 (SR434 Ronald Reagan to 17/92), will need to return to in dry season. Finishing Site 6 now - 1 week left (SR436 OC line to Castle Crk) , 2 short runs on Site 5 (Cady Way to OC line) in Aloma intersection. Moving over to Site 1 (Sr551 50 to University) & Site 2 (Sr551 University to Glenmoor next. Could be done in a month - need Orlando's work doc to help with sealinging 2 structures at Site 4 & 6 so don't have to delete work |
|                                   | Contract Number               |                 | E5U01  |              |   |
|                                   | Contract Location             |                 | Desilting on Various State Roads in Orange and Seminole Counties |              |   |
|                                   | Contractor Name               |                 | ALTAIR ENVIRONMENTAL GROUP, L.L.C.                               |              |   |
|                                   | Letting                       |                 | 12/6/2016  |              |   |
|                                   | Awarded                       |                 | 12/27/2016   |              |   |
|                                   | Execution                     |                 | 1/11/2017  |              |   |
|                                   | Notice to Proceed             |                 | 1/31/2017  |              |   |
|                                   | Service Ending Date           |                 | 8/27/2018  |              |   |
|                                   | Work Begin                    |                 | 2/15/2017  |              |   |
|                                   | Time Begin                    |                 | 2/14/2017  |              |   |
|                                   | Original Estimated Completion |                 | 2/14/2018  |              |   |
|                                   | Adjusted Estimated Completion |                 | 2/14/2018  |              |   |
|                                   | <u>Contract Days Progress</u> |                 | <u>Contract Dollars Progress</u>                                 |              |   |
|                                   | Original Days                 |                 | 365  |              |   |
|                                   | Days Used as of Today         |                 | 216  |              |   |
|                                   | Present Days                  |                 | 366  |              |   |
|                                   | Contract Day                  |                 | 187 of 366   |              |   |
|                                   | % Used                        |                 | 59.02%   |              |   |
|                                   | Original Amount W/O IC        |                 | \$244,551.00   |              |   |
| Estimate Paid to Date             |                               | \$120,661.45    |  |              |   |
| Present Amount                    |                               | \$244,551.00    |  |              |   |
| % Amount Used to Present          |                               | 49.34%          |  |              |   |
| Remaining Overrun Funds           |                               | \$0.00          |  |              |   |
| Contact Information               |                               |                 |  |              |   |
| Name                              |                               | Phone           |  | Email        |   |
| Resident Engineer (FDOT)          |                               | Womick, Todd    |  | 407-482-7833 |   |
| Construction Project Manager      |                               | -               |  | -            |   |
| Project Adminsitrator             |                               | Eric Plantier   |  | 407-482-7847 |   |
| Contract Support Specialist (CSS) |                               | Thorn, Jennifer |  | -            |   |
| Go to CIM                         |                               |                 |  |              |   |

[Go to CIM](#)

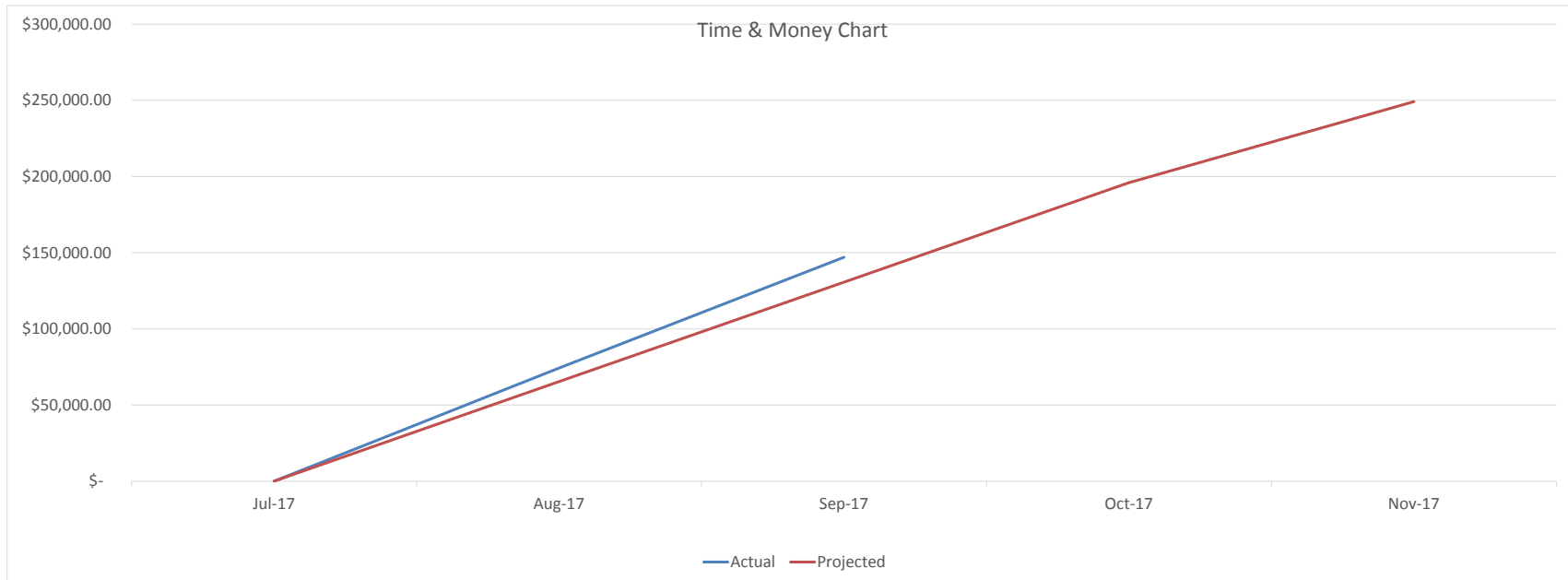


Tab Name: 2. E5U02  
Time and Money Updated: 4/21/2017

Contract Type and Cost Center: Oviedo Construction

Note: Make Time and Money font 14 after copying  
PA/PO Notes UPDATED: 9/12/2017

|   |  |  |  |  |  |
|---|--|--|--|--|--|
| 2   | <div><div><div>Finproj Number</div><div>Contract Number</div><div>Contract Location</div><div>Contractor Name</div></div><div><div>427956-1-72-14</div><div>ESU02</div><div>Various Concrete Driveway Repairs</div><div>ROGAR MANAGEMENT &amp; CONSULTING OF FLORIDA LLC</div></div></div> |  |  |  | <div><div>• Had Prework Meeting for Inlet Tops 8/31/17</div><div>• Starting Inlet Tops 9/5/17 - (Postponed due to Irma)</div><div>• Had meeting for driveways - Reviewing SA</div></div> |
| <div><div><div>Letting</div><div>Awarded</div><div>Execution</div><div>Notice to Proceed</div><div>Service Ending Date</div></div><div><div>3/13/2017</div><div>3/27/2017</div><div>5/1/2017</div><div>7/3/2017</div><div>10/22/2017</div></div><div><div>Work Begin</div><div>Time Begin</div><div>Original Estimated Completion</div><div>Adjusted Estimated Completion</div></div><div><div>7/3/2017</div><div>7/3/2017</div><div>10/20/2017</div><div>10/26/2017</div></div></div>  |  |  |  |  |  |
| <div><div><div>Contract Days Progress</div><div>Original Days</div><div>Days Used as of Today</div><div>Present Days</div><div>Contract Day</div><div>% Used</div></div><div><div>110</div><div>62</div><div>116</div><div>62 of 116</div><div>53.45%</div></div><div><div>Contract Dollars Progress</div><div>Original Amount W/O IC</div><div>Estimate Paid to Date</div><div>Present Amount</div><div>% Amount Used to Present</div><div>Remaining Overrun Funds</div></div><div><div>\$249,167.00</div><div>\$147,008.53</div><div>\$249,167.00</div><div>59.00%</div><div>\$0.00</div></div></div>   |  |  |  |  |  |
| <div><div>Contact Information</div><div><div><div>Name</div><div>Phone</div><div>Email</div></div><div><div>Resident Engineer (FDOT)</div><div>Construction Project Manager</div><div>Project Adminsitrator</div><div>Contract Support Specialist (CSS)</div></div><div><div>Womick, Todd</div><div>Crespi, Peter</div><div>Crespi, Peter</div><div>Thorn, Jennifer</div></div><div><div>407-482-7833</div><div>407-482-7835</div><div></div><div></div></div><div><div><a href="mailto:todd.womick@dot.state.fl.us">todd.womick@dot.state.fl.us</a></div><div><a href="mailto:jeff.oakes@dot.state.fl.us">jeff.oakes@dot.state.fl.us</a></div><div></div><div></div></div></div></div> |  |  |  |  |  |
| <div><div>Go to CIM</div></div>   |  |  |  |  |  |
| <div><div>Table Below UPDATED:</div><div>9/12/2017</div><div><div><div>CPPR/CFPR GRADE:</div><div>DBE % (Com%/Pmt%):</div><div>ACTUAL CONTRACT TIME:</div><div>CURRENT CEI EFFICIENCY (%):</div><div>NEGOTIATED CEI (%):</div><div>CEI GRADE:</div></div><div><div>89</div><div>100.00%</div><div>72 of 122</div><div>N/A</div><div>N/A</div><div>N/A</div></div></div></div>   |  |  |  |  |  |

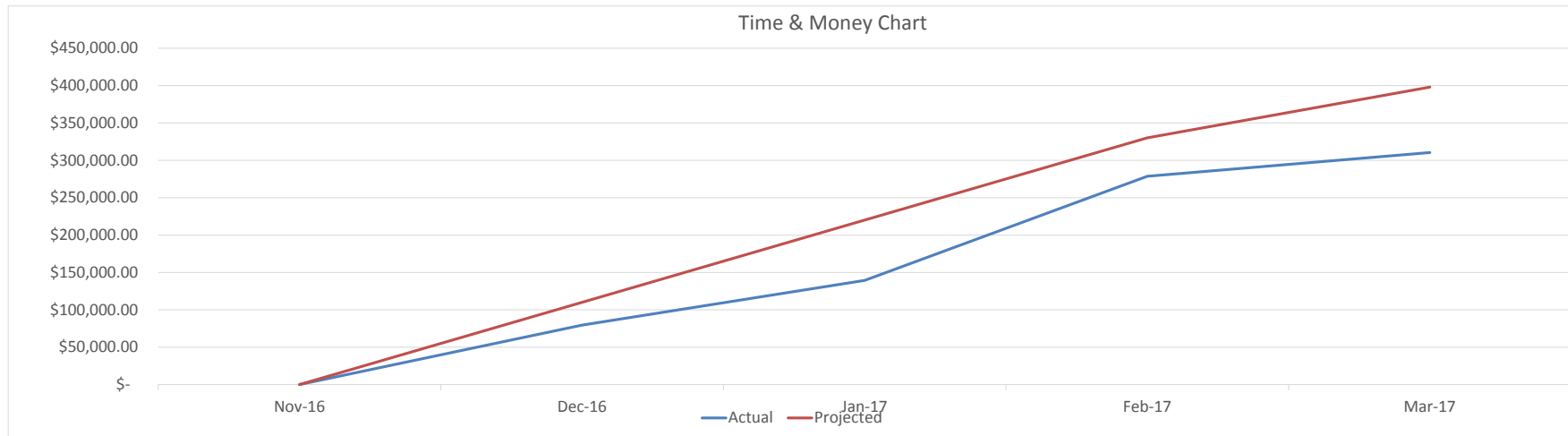


Tab Name: 3. ESU12  
Time and Money Updated: 4/21/2017

Contract Type and Cost Center: Orlando (594) Maintenance

Note: Make Time and Money font 14 after copying  
PA/PO Notes UPDATED: 00/00/2017

|   |   |              |   |              |  |
|---|---|--------------|---|--------------|--|
| 3 | <b>Finproj Number</b> 412326-4-72-04                |              | <b>Federal Aid Number</b> N/A   |              | <div>Pond 90% Complete.</div> <div>Stump/Root Removal 90% Complete.</div> <div>Needs final 'small' root removal, embankment delivered and spread to finished grade elevations, sod placed around perimeter and pond.</div> <div>3 – 4 weeks before finished.</div> <div>Service Ending Date: 2/18/17</div> |
|   | <b>Contract Number</b> ESU12                        |              |   |              |  |
|   | <b>Contract Location</b> RTMC Clearing and Grubbing |              |   |              |  |
|   | <b>Contractor Name</b> YD WEST COAST HOME, INC      |              |   |              |  |
|   | <b>Letting</b>                                      | 9/7/2016     | <b>Work Begin</b>   | 11/11/2016   |  |
|   | <b>Awarded</b>                                      | 9/26/2016    | <b>Time Begin</b>   | 11/11/2016   |  |
|   | <b>Execution</b>                                    | 10/17/2016   | <b>Original Estimated Completion</b>  | 2/8/2017     |  |
|   | <b>Notice to Proceed</b>                            | 11/7/2016    | <b>Adjusted Estimated Completion</b>  | 2/28/2017    |  |
|   | <b>Service Ending Date</b> 2/18/2017                |              |   |              |  |
|   |   |              |   |              |  |
|   | <u><b>Contract Days Progress</b></u>                |              | <u><b>Contract Dollars Progress</b></u>   |              |  |
|   | <b>Original Days</b>                                | 90           | <b>Original Amount W/O IC</b>   | \$398,000.00 |  |
|   | <b>Days Used as of Today</b>                        | 109          | <b>Estimate Paid to Date</b>  | \$310,440.00 |  |
|   | <b>Present Days</b>                                 | 110          | <b>Present Amount</b>   | \$398,000.00 |  |
|   | <b>Contract Day</b>                                 | 109 of 110   | <b>% Amount Used to Present</b>   | 78.00%       |  |
|   | <b>% Used</b>                                       | 99.09%       | <b>Remaining Overrun Funds</b>  | \$0.00       |  |
|   |   |              |   |              |  |
|   | <b>Contact Information</b>                          |              |   |              |  |
|   | <b>Name</b>   | <b>Phone</b> | <b>Email</b>  |              |  |
|   | <b>Resident Engineer (FDOT)</b>                     | Womick, Todd | 407-482-7833 <a href="mailto:todd.womick@dot.state.fl.us">todd.womick@dot.state.fl.us</a> |              |  |
|   | <b>Construction Project Manager</b>                 | Navarro, Kim | 407-482-7829 <a href="mailto:kim.navarro@dot.state.fl.us">kim.navarro@dot.state.fl.us</a> |              |  |
|   | <b>Project Adminsitrator</b>                        | Baker, Blake | 407-496-5705 <a href="mailto:Blake.Baker@dot.state.fl.us">Blake.Baker@dot.state.fl.us</a> |              |  |
|   | <b>Contract Support Specialist (CSS)</b>            | Baker, Blake | -   |              |  |
|   | <a href="#">Go to CIM</a>                           |              |   |              |  |
|   |   |              |   |              |  |
|   | <b>Table Below UPDATED:</b> XX/XX/XXXX              |              |   |              |  |
|   | <b>CPPR/CFPR GRADE:</b>                             |              | 81  |              |  |
|   | <b>DBE % (Com%/Pmt%):</b>                           |              | 70.00%  |              |  |
|   | <b>ACTUAL CONTRACT TIME:</b>                        |              | 104/100   |              |  |
|   | <b>CURRENT CEI EFFICIENCY (%):</b>                  |              |   |              |  |
|   | <b>NEGOTIATED CEI (%):</b>                          |              |   |              |  |
|   | <b>CEI GRADE:</b>                                   |              |   |              |  |







**Note: Make Time and Money font 14 after copying**  
**PA/PO Notes                      UPDATED: 5/5/2017**

**Time & Money Chart**

| Month  | Actual    | Projected |
|--------|-----------|-----------|
| Nov-15 | \$0       | \$0       |
| Dec-15 | \$100,000 | \$20,000  |
| Jan-16 | \$260,000 | \$40,000  |
| Feb-16 | \$300,000 | \$60,000  |
| Mar-16 | \$400,000 | \$80,000  |
| Apr-16 | \$450,000 | \$100,000 |
| May-16 | \$480,000 | \$120,000 |
| Jun-16 | \$480,000 | \$140,000 |
| Jul-16 | \$490,000 | \$160,000 |
| Aug-16 | \$495,000 | \$180,000 |
| Sep-16 | \$500,000 | \$200,000 |
| Oct-16 | \$505,000 | \$220,000 |
| Nov-16 | \$510,000 | \$240,000 |
| Dec-16 | \$515,000 | \$260,000 |
| Jan-17 | \$520,000 | \$280,000 |
| Feb-17 | \$525,000 | \$300,000 |
| Mar-17 | \$530,000 | \$320,000 |
| Apr-17 | \$535,000 | \$340,000 |
| May-17 | \$540,000 | \$360,000 |
| Jun-17 | \$545,000 | \$380,000 |
| Jul-17 | \$550,000 | \$400,000 |
| Aug-17 | \$550,000 | \$420,000 |
| Sep-17 | \$555,000 | \$440,000 |
| Oct-17 |           | \$460,000 |
| Nov-17 |           | \$480,000 |
| Dec-17 |           | \$500,000 |
| Jan-18 |           | \$520,000 |
| Feb-18 |           | \$540,000 |
| Mar-18 |           | \$560,000 |
| Apr-18 |           | \$580,000 |
| May-18 |           | \$600,000 |
| Jun-18 |           | \$620,000 |
| Jul-18 |           | \$640,000 |
| Aug-18 |           | \$650,000 |

**Note: Make Time and Money font 14 after copying**  
**PA/PO Notes                      UPDATED: 5/5/2017**

**Time & Money Chart**

| Month  | Actual (\$) | Projected (\$) |
|--------|-------------|----------------|
| Jul-16 | 0           | 0              |
| Aug-16 | 175,000     | 25,000         |
| Sep-16 | 290,000     | 40,000         |
| Oct-16 | 300,000     | 60,000         |
| Nov-16 | 305,000     | 80,000         |
| Dec-16 | 310,000     | 100,000        |
| Jan-17 | 325,000     | 120,000        |
| Feb-17 | 330,000     | 140,000        |
| Mar-17 | 335,000     | 160,000        |
| Apr-17 | 340,000     | 180,000        |
| May-17 | 345,000     | 200,000        |
| Jun-17 | 350,000     | 220,000        |
| Jul-17 | 355,000     | 240,000        |
| Aug-17 | 360,000     | 260,000        |
| Sep-17 | 365,000     | 280,000        |
| Oct-17 | 370,000     | 300,000        |
| Nov-17 | 375,000     | 320,000        |
| Dec-17 | 380,000     | 340,000        |
| Jan-18 | 385,000     | 360,000        |
| Feb-18 | 390,000     | 380,000        |
| Mar-18 | 395,000     | 400,000        |
| Apr-18 | 400,000     | 420,000        |
| May-18 | 405,000     | 440,000        |
| Jun-18 | 410,000     | 460,000        |
| Jul-18 | 415,000     | 480,000        |
| Aug-18 | 420,000     | 500,000        |
| Sep-18 | 425,000     | 520,000        |

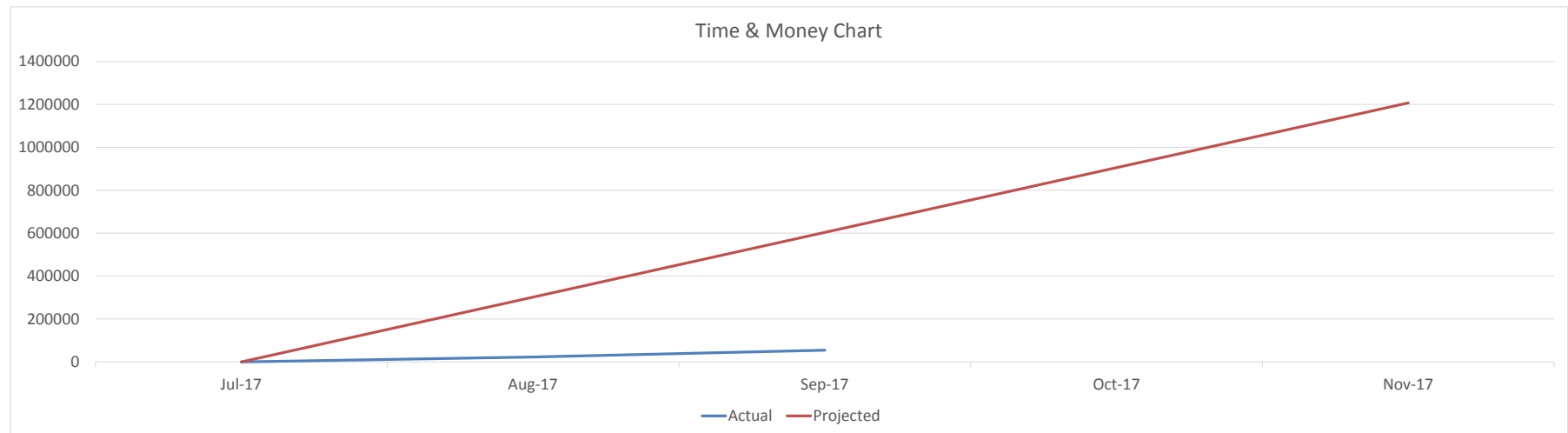
Tab Name: 7. ESY53  
Time and Money Updated: XX-XX-XXXX

Type and Office Listed for Project: Oviedo (507) Construction?

Note: Make Time and Money font 14 after copying  
PA/PO Notes UPDATED: 8/25/2017

|                                   |                     |                                  |  |              |  |  |
|-----------------------------------|---------------------|----------------------------------|--|--------------|--|--|
| 7                                 | Finproj Number      |                                  | 240216-7-52-01   |              | MOT installed, silt fence being installed. Earthwork and pipe scheduled for the first week in September. |  |
|                                   | Contract Number     |                                  | ESY53  |              |  |  |
|                                   | Contract Location   |                                  | SR 46 from SR 415 to CR 426 - Safety Project - Bike lanes, turn lanes, lighting, etc |              |  |  |
|                                   | Contractor Name     |                                  | HALIFAX PAVING, INC.   |              |  |  |
|                                   | Letting             |                                  | 5/2/2017   |              |  |  |
|                                   | Awarded             |                                  | 5/22/2017  |              |  |  |
|                                   | Execution           |                                  | 6/7/2017   |              |  |  |
|                                   | Notice to Proceed   |                                  | 7/6/2017   |              |  |  |
|                                   | Service Ending Date |                                  | 12/3/2017  |              |  |  |
|                                   | Federal Aid Number  |                                  | N/A  |              |  |  |
| Work Begin                        |                     | 8/5/2017                         |  |              |  |  |
| Time Begin                        |                     | 8/5/2017                         |  |              |  |  |
| Original Estimated Completion     |                     | 1/1/2018                         |  |              |  |  |
| Adjusted Estimated Completion     |                     | 1/1/2018                         |  |              |  |  |
| <u>Contract Days Progress</u>     |                     | <u>Contract Dollars Progress</u> |  |              |  |  |
| Original Days                     |                     | 150                              |  |              |  |  |
| Days Used as of Today             |                     | 43                               |  |              |  |  |
| Present Days                      |                     | 150                              |  |              |  |  |
| Contract Day                      |                     | 43 of 150                        |  |              |  |  |
| % Used                            |                     | 28.67%                           |  |              |  |  |
| Original Amount W/O IC            |                     | \$1,438,299.25                   |  |              |  |  |
| Estimate Paid to Date             |                     | \$54,655.37                      |  |              |  |  |
| Present Amount                    |                     | \$1,488,299.25                   |  |              |  |  |
| % Amount Used to Present          |                     | 3.67%                            |  |              |  |  |
| Remaining Overrun Funds           |                     | \$0.00                           |  |              |  |  |
| <b>Contact Information</b>        |                     |                                  |  |              |  |  |
| Name                              |                     | Phone                            |  | Email        |  |  |
| Resident Engineer (FDOT)          |                     | Womick, Todd                     |  | 407-482-7833 |  |  |
| Construction Project Manager      |                     | -                                |  | -            |  |  |
| Project Adminsitrator             |                     | Long, Charles                    |  | 407-482-7830 |  |  |
| Contract Support Specialist (CSS) |                     | Colon, Nicole                    |  | -            |  |  |
| <a href="#">Go to CIM</a>         |                     |                                  |  |              |  |  |

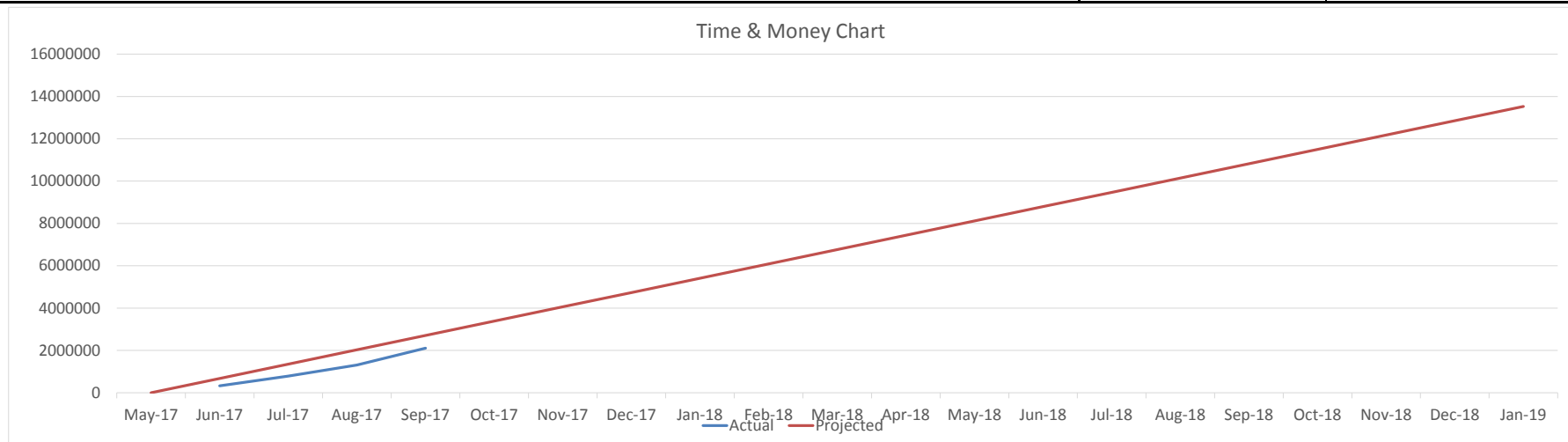
|                             |  |                  |  |
|-----------------------------|--|------------------|--|
| <b>Table Below UPDATED:</b> |  | <b>8/25/2017</b> |  |
| CPPR/CFPR GRADE:            |  | 100              |  |
| DBE % (Com%/Pmt%):          |  | 10.00%           |  |
| ACTUAL CONTRACT TIME:       |  | 28 of 150        |  |
| CURRENT CEI EFFICIENCY (%): |  |                  |  |
| NEGOTIATED CEI (%):         |  |                  |  |
| CEI GRADE:                  |  |                  |  |



**Note: Make Time and Money font 14 after copying**  
**PA/PO Notes                      UPDATED: 9/20/2017**

Recovery is still being addressed, rough in Area C and D, electrical and plumbing, Pads and continuous footing, Joists to be delivered Monday, CMU deliveries next week possibly this week. 5 Day work week.

| Table Below UPDATED:        |  | 8/4/2017  |
|-----------------------------|--|-----------|
| CPPR/CFPR GRADE:            |  | 98        |
| DBE % (Com%/Pmt%):          |  | 12.81%/0% |
| ACTUAL CONTRACT TIME:       |  |           |
| CURRENT CEI EFFICIENCY (%): |  |           |
| NEGOTIATED CEI (%):         |  |           |
| CEI GRADE:                  |  |           |



Tab Name: 9. ESY80  
Time and Money Updated: 4/21/2017

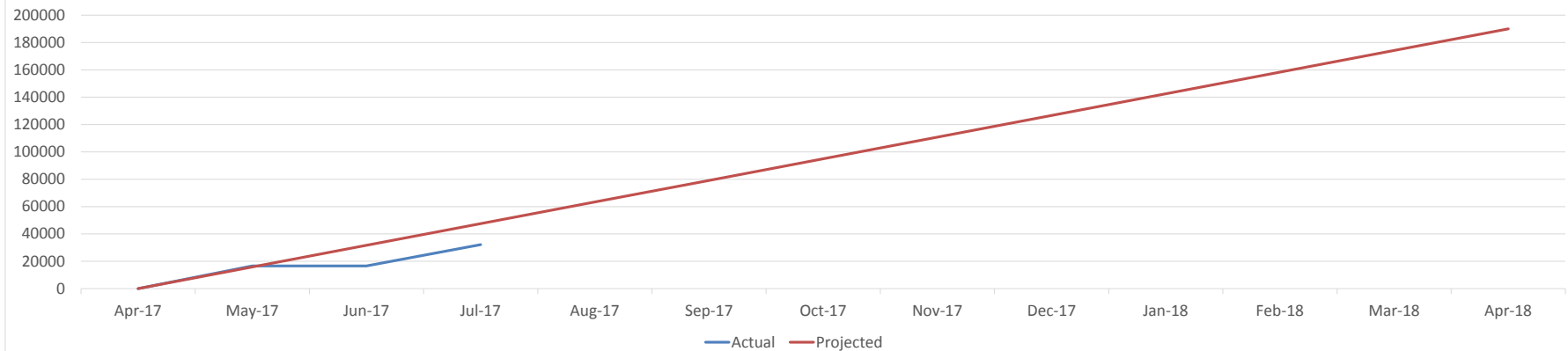
Contract Type and Cost Center:

Note: Make Time and Money font 14 after copying  
PA/PO Notes UPDATED: 8/30/2017

|                                   |                               |               |  |                                   |   |  |  |
|-----------------------------------|-------------------------------|---------------|--|-----------------------------------|---|--|--|
| 9                                 | Finproj Number                |               | 439905-1-52-01   |                                   |   |  | <ul style="list-style-type: none"><li>• Task Work Order 2 - SR 434 and Calabria Drive</li><li>• 8/5/17 Final Accepted and Paid Out</li></ul> |
|                                   | Contract Number               |               | ESY80  |                                   | Federal Aid Number N/A                  |  |  |
|                                   | Contract Location             |               | DISTRICTWIDE PUSHBUTTON TRAFFIC IMPROVEMENTS ORANGE/SEMINOLE |                                   |   |  |  |
|                                   | Contractor Name               |               | ATLANTIC CIVIL CONSTRUCTORS CORP                             |                                   |   |  |  |
|                                   | Letting                       |               | 2/7/2017   |                                   | Work Begin 5/15/2017                    |  |  |
|                                   | Awarded                       |               | 2/27/2017  |                                   | Time Begin 4/3/2017                     |  |  |
|                                   | Execution                     |               | 3/6/2017   |                                   | Original Estimated Completion 5/14/2018 |  |  |
|                                   | Notice to Proceed             |               | 4/3/2017   |                                   | Adjusted Estimated Completion 4/2/2018  |  |  |
|                                   | <u>Contract Days Progress</u> |               | <u>Contract Dollars Progress</u>                             |                                   |   |  |  |
|                                   | Original Days                 |               | 365  |                                   | Original Amount W/O IC \$190,000.00     |  |  |
| Days Used as of Today             |                               | 139           |  | Estimate Paid to Date \$32,174.16 |   |  |  |
| Present Days                      |                               | 365           |  | Present Amount \$190,000.00       |   |  |  |
| Contract Day                      |                               | 139 of 365    |  | % Amount Used to Present 16.93%   |   |  |  |
| % Used                            |                               | 38.08%        |  | Remaining Overrun Funds \$0.00    |   |  |  |
| <b>Contact Information</b>        |                               |               |  |                                   |   |  |  |
|                                   |                               | Name          |  | Phone                             |   | Email  |  |
| Resident Engineer (FDOT)          |                               | Womick, Todd  |  | 407-482-7833                      |   | <a href="mailto:todd.womick@dot.state.fl.us">todd.womick@dot.state.fl.us</a>     |  |
| Project Adminsitrator             |                               | Patrick White |  | 407-482-7831                      |   | <a href="mailto:Patrick.White@dot.state.fl.us">Patrick.White@dot.state.fl.us</a> |  |
| Project Adminsitrator             |                               | Crespi, Peter |  | 407-482-7823                      |   | <a href="mailto:peter.crespi@dot.state.fl.us">peter.crespi@dot.state.fl.us</a>   |  |
| Contract Support Specialist (CSS) |                               | -             |  | -                                 |   | -  |  |
| <a href="#">Go to CIM</a>         |                               |               |  |                                   |   |  |  |
| <b>Table Below UPDATED:</b> N/A   |                               |               |  |                                   |   |  |  |
| CPPR/CFPR GRADE:                  |                               |               |  |                                   | N/A                                     |  |  |
| DBE % (Com%/Pmt%):                |                               |               |  |                                   | N/A                                     |  |  |
| ACTUAL CONTRACT TIME:             |                               |               |  |                                   | N/A                                     |  |  |
| CURRENT CEI EFFICIENCY (%):       |                               |               |  |                                   | N/A                                     |  |  |
| NEGOTIATED CEI (%):               |                               |               |  |                                   | N/A                                     |  |  |
| CEI GRADE:                        |                               |               |  |                                   | N/A                                     |  |  |

[Go to CIM](#)

Time & Money Chart

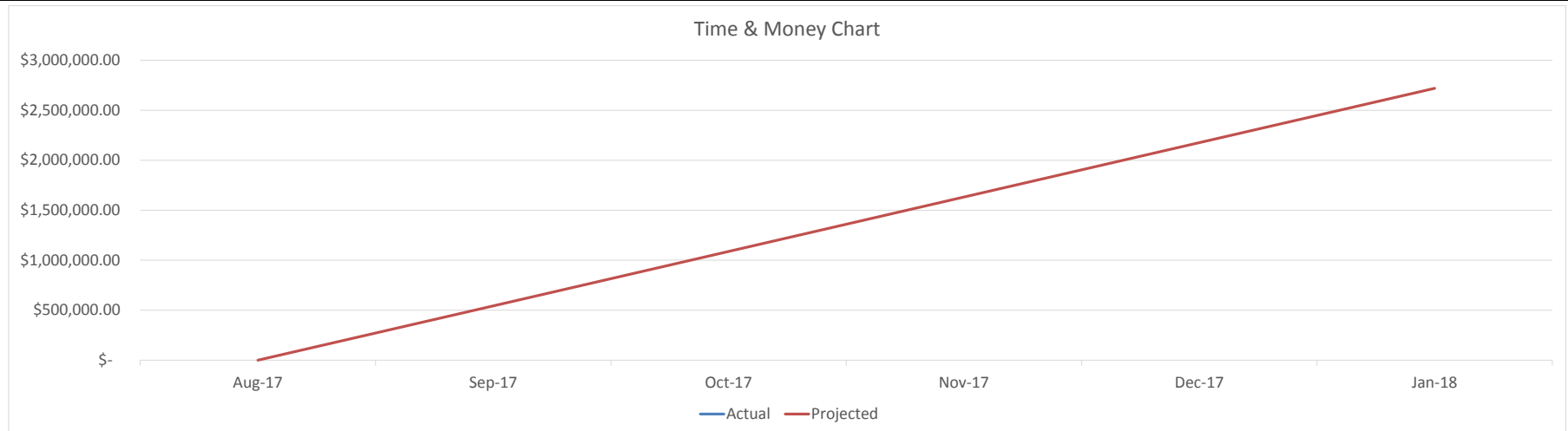


Tab Name: 10. E5Y96  
Time and Money Updated: XX-XX-XXXX

Type and Office Listed for Project: Oviedo (507) Construction?

Note: Make Time and Money font 14 after copying  
PA/PO Notes UPDATED: 8/25/2017

|  |  |  |   |  |   |
|--|--|--|---|--|---|
| 10                                       | <b>Finproj Number</b> 436434-1-52-01                     |  | <b>Federal Aid Number</b> Yes                 |  | First chargeable day September 9, 2017. |
|  | <b>Contract Number</b> E5Y96                             |  |   |  |   |
|  | <b>Contract Location</b> Spring to Spring Trail US 17/92 |  |   |  |   |
|  | <b>Contractor Name</b> P&S Paving Inc                    |  |   |  |   |
|  | <b>Letting</b> 6/6/2017                                  |  | <b>Work Begin</b> 9/8/2017                    |  |   |
|  | <b>Awarded</b> 6/26/2017                                 |  | <b>Time Begin</b> 9/8/2017                    |  |   |
|  | <b>Execution</b> 7/13/2017                               |  | <b>Original Estimated Completion</b> 3/6/2018 |  |   |
|  | <b>Notice to Proceed</b> 8/10/2017                       |  | <b>Adjusted Estimated Completion</b> 3/6/2018 |  |   |
|  | <b>Service Ending Date</b>                               |  |   |  |   |
|  | <b>Contract Days Progress</b>                            |  | <b>Contract Dollars Progress</b>              |  |   |
| <b>Original Days</b> 180                 |  | <b>Original Amount W/O IC</b> \$3,218,345.00 |   |  |   |
| <b>Days Used as of Today</b> 0           |  | <b>Estimate Paid to Date</b> \$0.00          |   |  |   |
| <b>Present Days</b> 180                  |  | <b>Present Amount</b> \$3,218,345.00         |   |  |   |
| <b>Contract Day</b> 0 of 180             |  | <b>% Amount Used to Present</b> 0.00%        |   |  |   |
| <b>% Used</b> 0.00%                      |  | <b>Remaining Overrun Funds</b> \$0.00        |   |  |   |
| <b>Contact Information</b>               |  |  |   |  | <b>Table Below UPDATED: 8/25/2017</b>   |
|  |  | <b>Name</b>                                  | <b>Phone</b>                                  | <b>Email</b>   | <b>CPPR/CFPR GRADE:</b>                 |
| <b>Resident Engineer (FDOT)</b>          |  | Womick, Todd                                 | 407-482-7833                                  | <a href="mailto:todd.womick@dot.state.fl.us">todd.womick@dot.state.fl.us</a>   | <b>DBE % (Com%/Pmt%):</b>               |
| <b>Construction Project Manager</b>      |  | Duazo, Jonathan                              | -   | -  | <b>ACTUAL CONTRACT TIME:</b>            |
| <b>Project Adminsitrator</b>             |  | Long, Charles                                | 407-482-7830                                  | <a href="mailto:charles.long@dot.state.fl.us">charles.long@dot.state.fl.us</a> | <b>CURRENT CEI EFFICIENCY (%):</b>      |
| <b>Contract Support Specialist (CSS)</b> |  |  | -   | -  | <b>NEGOTIATED CEI (%):</b>              |
| <a href="#">Go to CIM</a>                |  |  |   |  | <b>CEI GRADE:</b>                       |



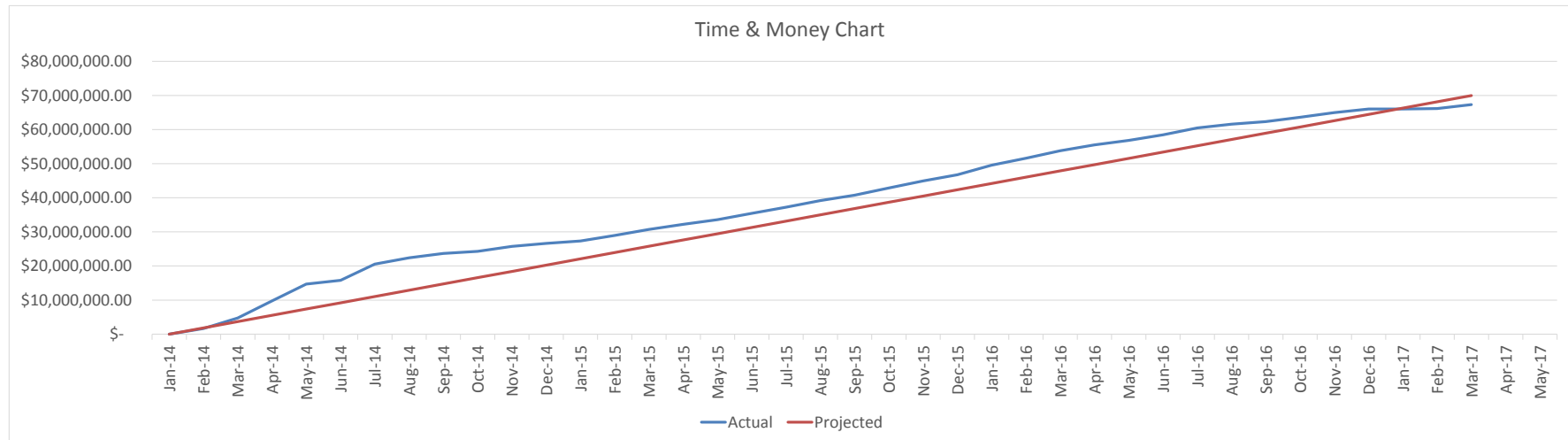
Tab Name: 11. T5469  
Time and Money Updated: 4/21/2017

Contract Type and Cost Center: Oviedo (507) Construction

Note: Make Time and Money font 14 after copying

PA/PO Notes UPDATED: XX/XX/2017

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| 11   | Finproj Number                |                      | 239203-4-52-01   |                          |                                  |  |                 |  |
|  | Contract Number               |                      | T5469  |                          | Federal Aid Number               |  | N/A             |  |
|  | Contract Location             |                      | SR 50 FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY |                          |                                  |  |                 |  |
|  | Contractor Name               |                      | PRINCE CONTRACTING, LLC.                               |                          |                                  |  |                 |  |
|  | Letting                       |                      | 10/30/2013   |                          | Work Begin                       |  | 1/21/2014       |  |
|  | Awarded                       |                      | 11/19/2013   |                          | Time Begin                       |  | 1/21/2014       |  |
|  | Execution                     |                      | 12/9/2013  |                          | Original Estimated Completion    |  | 8/27/2016       |  |
|  | Notice to Proceed             |                      | 1/7/2014   |                          | Adjusted Estimated Completion    |  | 1/23/2017       |  |
|  | Service Ending Date           |                      | NA   |                          |                                  |  |                 |  |
|  | <u>Contract Days Progress</u> |                      |  |                          | <u>Contract Dollars Progress</u> |  |                 |  |
|  | Original Days                 |                      | 950  |                          | Original Amount W/O IC           |  | \$67,731,735.00 |  |
| Days Used as of Today  |                               | 1137                 |  | Estimate Paid to Date    |                                  | \$67,176,630.51  |                 |  |
| Present Days   |                               | 1099                 |  | Present Amount           |                                  | \$69,973,538.20  |                 |  |
| Contract Day   |                               | 1139 of 1139         |  | % Amount Used to Present |                                  | 96.00%   |                 |  |
| % Used   |                               | 103.46%              |  | Remaining Overrun Funds  |                                  | \$434,394.83   |                 |  |
|  |                               |                      |  |                          |                                  |  |                 |  |
| Contact Information  |                               |                      |  |                          |                                  |  |                 |  |
|  |                               | Name                 |  | Phone                    |                                  | Email  |                 |  |
| Resident Engineer (FDOT)   |                               | Womick, Todd         |  | 407-482-7833             |                                  | <a href="mailto:todd.womick@dot.state.fl.us">todd.womick@dot.state.fl.us</a>                 |                 |  |
| Construction Project Manager   |                               | Coleman, Christopher |  | 407-482-7839             |                                  | <a href="mailto:christopher.coleman@dot.state.fl.us">christopher.coleman@dot.state.fl.us</a> |                 |  |
| Project Adminsitrator  |                               | Charles Crossman     |  | 407-427-8027             |                                  | <a href="mailto:Charles.Crossman@cardno.com">Charles.Crossman@cardno.com</a>                 |                 |  |
| Contract Support Specialist (CSS)  |                               | Shaw, Nimishia       |  | -                        |                                  | -  |                 |  |
| <a href="#">Go to CIM</a>  |                               |                      |  |                          |                                  |  |                 |  |
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| 1) WO for additional ITS work at Alafaya, Rouse                          |                               |                      |  |                          |                                  |  |                 |  |
| 2) SA 26 for Plan Rev 18, 19   |                               |                      |  |                          |                                  |  |                 |  |
| 3) SA for AT&T extra work NOIs (1 EA 52-01, 1 EA 56-01)                  |                               |                      |  |                          |                                  |  |                 |  |
| 4) SA - credit for damaged FOC)  |                               |                      |  |                          |                                  |  |                 |  |
| NOI #4 for ATT delay, remains open, and under discussion at State level. |                               |                      |  |                          |                                  |  |                 |  |
| Prince says they will go to DRB  |                               |                      |  |                          |                                  |  |                 |  |
| NOI #20, NOI 43 and NOI #44 - SAs written, #20 rescinded                 |                               |                      |  |                          |                                  |  |                 |  |
| NOI #48  |                               |                      |  |                          |                                  |  |                 |  |
| filed alleging demo milling qty discrepancies - Summarily denied Prince  |                               |                      |  |                          |                                  |  |                 |  |
| says they will go to DRB   |                               |                      |  |                          |                                  |  |                 |  |
| NOI 50 for ITS repair at Alafaya   |                               |                      |  |                          |                                  |  |                 |  |
| NOI 51 for valve repair work   |                               |                      |  |                          |                                  |  |                 |  |
| Misc other open NOIs not expected to proceed.                            |                               |                      |  |                          |                                  |  |                 |  |
| PIC Issues -   |                               |                      |  |                          |                                  |  |                 |  |
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**Note: Make Time and Money font 14 after copying**  
**PA/PO Notes                      UPDATED: 8/25/2017**

**Time & Money Chart**

| Month  | Actual (\$) | Projected (\$) |
|--------|-------------|----------------|
| May-16 | 0           | 0              |
| Jun-16 | 1,000,000   | 1,000,000      |
| Jul-16 | 2,000,000   | 1,500,000      |
| Aug-16 | 3,500,000   | 2,500,000      |
| Sep-16 | 4,000,000   | 3,500,000      |
| Oct-16 | 4,500,000   | 4,500,000      |
| Nov-16 | 5,500,000   | 5,500,000      |
| Dec-16 | 6,500,000   | 6,500,000      |
| Jan-17 | 7,500,000   | 7,500,000      |
| Feb-17 | 8,500,000   | 8,500,000      |
| Mar-17 | 10,500,000  | 9,500,000      |
| Apr-17 | 11,000,000  | 10,500,000     |
| May-17 | 12,000,000  | 11,500,000     |
| Jun-17 | 12,500,000  | 12,500,000     |
| Jul-17 | 13,500,000  | 13,500,000     |
| Aug-17 | 14,000,000  | 14,500,000     |
| Sep-17 | 14,500,000  | 15,500,000     |
| Oct-17 | -           | 16,500,000     |
| Nov-17 | -           | 17,500,000     |
| Dec-17 | -           | 18,500,000     |
| Jan-18 | -           | 19,500,000     |
| Feb-18 | -           | 20,500,000     |
| Mar-18 | -           | 21,500,000     |
| Apr-18 | -           | 22,500,000     |
| May-18 | -           | 23,500,000     |
| Jun-18 | -           | 24,500,000     |
| Jul-18 | -           | 25,000,000     |
| Aug-18 | -           | 25,500,000     |
| Sep-18 | -           | 26,000,000     |
| Oct-18 | -           | 26,500,000     |
| Nov-18 | -           | 27,000,000     |
| Dec-18 | -           | 27,500,000     |



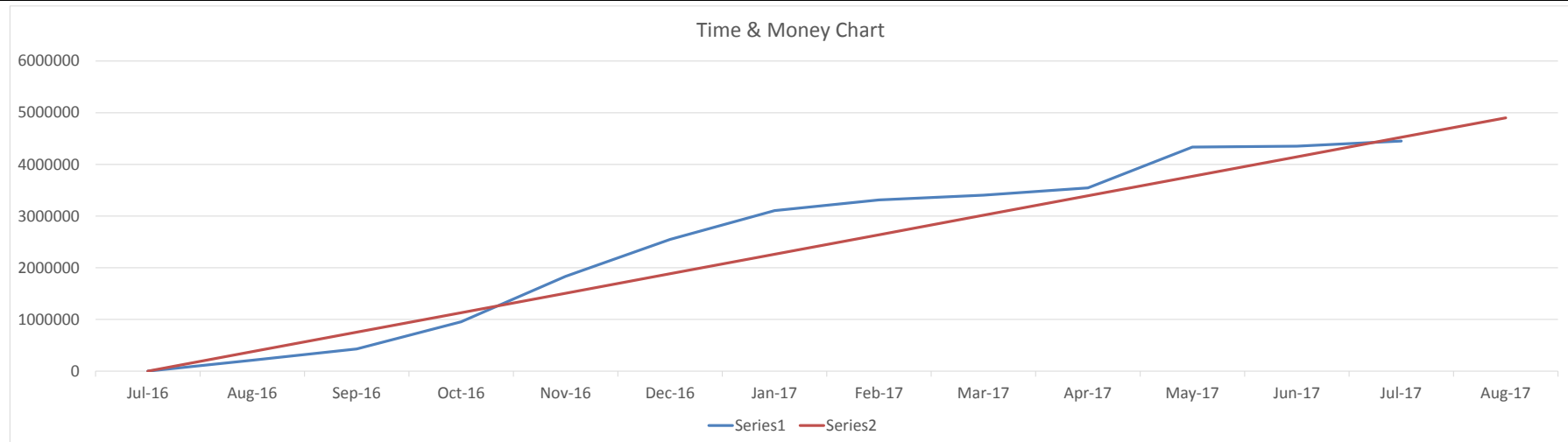
Tab Name: 13. T5549  
Time and Money Updated: 5/5/2017

Contract Type and Cost Center: Orlando (509) Construction

Note: Make Time and Money font 14 after copying  
PA/PO Notes UPDATED: 9/12/2017

| 13                                       | <b>Finproj Number</b> 432402-1-52-01<br><b>Contract Number</b> T5549<br><b>Contract Location</b> Mill and Resurface - SR 500/US441 FROM S OF SPRINT BLVD TO CENTRAL AVE<br><b>Contractor Name</b> HUBBARD CONSTRUCTION COMPANY<br><br><b>Letting</b> 4/27/2016<br><b>Awarded</b> 5/17/2016<br><b>Execution</b> 5/31/2016<br><b>Notice to Proceed</b> 6/28/2016<br><b>Service Ending Date</b> NA<br><br><b>Contract Days Progress</b><br><b>Original Days</b> 250<br><b>Days Used as of Today</b> 353<br><b>Present Days</b> 362<br><b>Contract Day</b> 353 of 362<br><b>% Used</b> 97.51%<br><br><b>Contract Dollars Progress</b><br><b>Original Amount W/O IC</b> \$4,238,764.00<br><b>Estimate Paid to Date</b> \$4,453,386.86<br><b>Present Amount</b> \$4,486,585.02<br><b>% Amount Used to Present</b> 99.26%<br><b>Remaining Overrun Funds</b> \$10,024.52 | <b>Federal Aid Number</b> 8886725A<br><br><b>Work Begin</b> 7/29/2016<br><b>Time Begin</b> 7/28/2016<br><b>Original Estimated Completion</b> 4/4/2017<br><b>Adjusted Estimated Completion</b> 7/24/2017<br><br><b>Contract Information</b><br><table> <thead> <tr> <th></th><th>Name</th><th>Phone</th><th>Email</th></tr> </thead> <tbody> <tr> <td><b>Resident Engineer (FDOT)</b></td><td>Womick, Todd</td><td>407-482-7833</td><td><a href="mailto:todd.womick@dot.state.fl.us">todd.womick@dot.state.fl.us</a></td></tr> <tr> <td><b>Construction Project Manager</b></td><td>-</td><td>-</td><td>-</td></tr> <tr> <td><b>Project Adminsitrator</b></td><td>Crespi, Peter</td><td>407-482-7823</td><td><a href="mailto:peter.crespi@dot.state.fl.us">peter.crespi@dot.state.fl.us</a></td></tr> <tr> <td><b>Contract Support Specialist (CSS)</b></td><td>Carpenter, Sandy</td><td>-</td><td>-</td></tr> </tbody> </table> |  | Name | Phone | Email | <b>Resident Engineer (FDOT)</b> | Womick, Todd | 407-482-7833 | <a href="mailto:todd.womick@dot.state.fl.us">todd.womick@dot.state.fl.us</a> | <b>Construction Project Manager</b> | - | - | - | <b>Project Adminsitrator</b> | Crespi, Peter | 407-482-7823 | <a href="mailto:peter.crespi@dot.state.fl.us">peter.crespi@dot.state.fl.us</a> | <b>Contract Support Specialist (CSS)</b> | Carpenter, Sandy | - | - | <ul style="list-style-type: none"> <li>Final Accepted 7/29/17</li> <li>Final Estimates Package Submitted</li> <li>SA 04 Extra Work Pending/ \$10,000.00/0 Days - Concrete Flumes, 6th Street, Asphalt at Hiawassee, SB Resurface Change, Crossover 13+50, Extra FC-5</li> </ul> |
|--|--|---|--|------|-------|-------|---------------------------------|--------------|--------------|--|-------------------------------------|---|---|---|------------------------------|---------------|--------------|--|--|------------------|---|---|---|
|  | Name   | Phone   | Email  |      |       |       |                                 |              |              |  |                                     |   |   |   |                              |               |              |  |  |                  |   |   |   |
| <b>Resident Engineer (FDOT)</b>          | Womick, Todd   | 407-482-7833  | <a href="mailto:todd.womick@dot.state.fl.us">todd.womick@dot.state.fl.us</a>   |      |       |       |                                 |              |              |  |                                     |   |   |   |                              |               |              |  |  |                  |   |   |   |
| <b>Construction Project Manager</b>      | -  | -   | -  |      |       |       |                                 |              |              |  |                                     |   |   |   |                              |               |              |  |  |                  |   |   |   |
| <b>Project Adminsitrator</b>             | Crespi, Peter  | 407-482-7823  | <a href="mailto:peter.crespi@dot.state.fl.us">peter.crespi@dot.state.fl.us</a> |      |       |       |                                 |              |              |  |                                     |   |   |   |                              |               |              |  |  |                  |   |   |   |
| <b>Contract Support Specialist (CSS)</b> | Carpenter, Sandy   | -   | -  |      |       |       |                                 |              |              |  |                                     |   |   |   |                              |               |              |  |  |                  |   |   |   |

| Table Below UPDATED: 9/12/2017 |              |
|--------------------------------|--------------|
| CPPR/CFPR GRADE:               | 100          |
| DBE % (Com%/Pmt%):             | 2.23%/95.82% |
| ACTUAL CONTRACT TIME:          | 367 of 367   |
| CURRENT CEI EFFICIENCY (%):    | N/A          |
| NEGOTIATED CEI (%):            | N/A          |
| CEI GRADE:                     | N/A          |

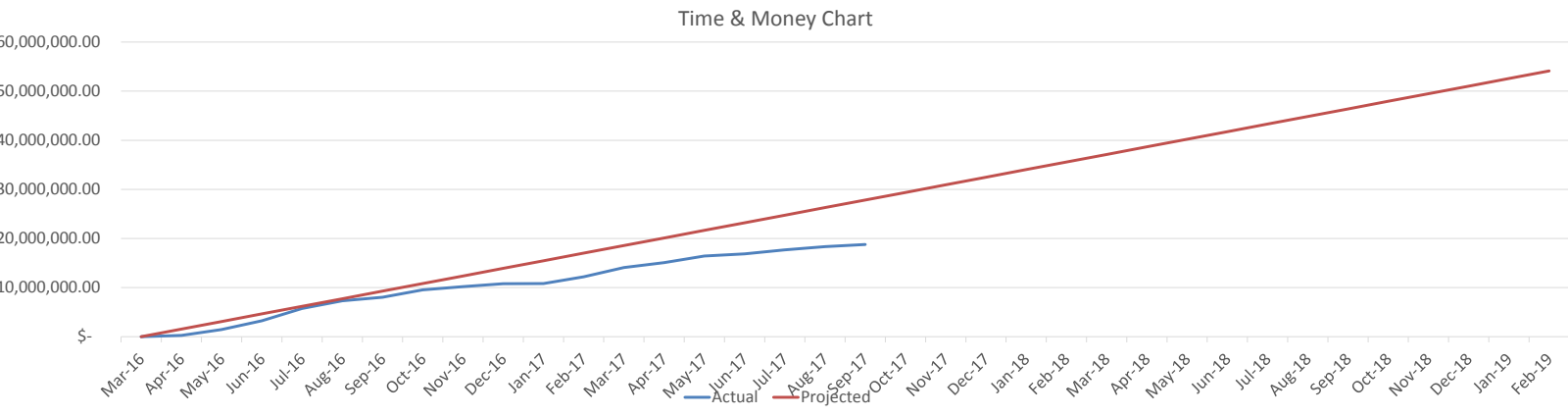


Tab Name: 14. T5557  
Time and Money Updated: 4/21/2017

Contract Type and Cost Center: Oviedo (507) Construction

Note: Make Time and Money font 14 after copying  
PA/PO Notes UPDATED: 5/5/2017

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|------------------------------------|--|--|---|--|--|
| 14                                 | <b>Finproj Number</b>                    | 240196-1-52-01   | <b>Federal Aid Number</b>               | N/A  | <p>●CSI No. 3 - Sheet Pile with concrete capping in lieu of Soldier Pile System. Final plans submitted for review. Returned to Contractor to address comments by EOR.</p> <p>●NOI No. 02 submitted by contractor for not being able to install 18" storm drainage due to conflict with an existing unknown RCP. Contractor had commenced installation of pipe from S-202 to S-203 when they encountered pipe in conflict. It has been determined this will be paid as extra unforeseen work. We agree there's merit to this issue. Still Waiting on costs from Bergeron. Once SA 5 is executed this NOI will be recinded due to "line in the sand" language on SA.</p> <p>●NOI No. 03 submitted by contractor for having to modify front slope along Special Detour 1 near SW corner of General Hutchison and US 17/92. Still waiting on costs to be submitted from Bergeron. Once SA 5 is executed this NOI will be recinded due to "line in the sand" language on SA.</p> <p>●City of Sanford has requested extra work to be performed for work associated with UWHC. Work detailed in Plan Revision No. 4 &amp; Plan Revision No. 7. A credit is expected from Plan Revision No. 4 &amp; Plan Revision No.7. Still waiting on response from Contractor on</p> |
|                                    | <b>Contract Number</b>                   | T5557  |   |  |  |
|                                    | <b>Contract Location</b>                 | SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD |   |  |  |
|                                    | <b>Contractor Name</b>                   | BERGERON LAND DEVELOPMENT, INC                         |   |  |  |
|                                    | <b>Letting</b>                           | 12/9/2015  | <b>Work Begin</b>                       | 5/31/2016  |  |
|                                    | <b>Awarded</b>                           | 12/22/2015   | <b>Time Begin</b>                       | 5/31/2016  |  |
|                                    | <b>Execution</b>                         | 1/11/2016  | <b>Original Estimated Completion</b>    | 2/14/2019  |  |
|                                    | <b>Notice to Proceed</b>                 | 2/9/2016   | <b>Adjusted Estimated Completion</b>    | 3/23/2019  |  |
|                                    | <b>Service Ending Date</b>               | NA   |   |  |  |
|                                    | <b><u>Contract Days Progress</u></b>     |  | <b><u>Contract Dollars Progress</u></b> |  |  |
| <b>Original Days</b>               | 990                                      | <b>Original Amount W/O IC</b>                          | \$53,176,000.00                         |  |  |
| <b>Days Used as of Today</b>       | 474                                      | <b>Estimate Paid to Date</b>                           | \$18,775,256.11                         |  |  |
| <b>Present Days</b>                | 1027                                     | <b>Present Amount</b>                                  | \$54,118,935.82                         |  |  |
| <b>Contract Day</b>                | 474 of 1026                              | <b>% Amount Used to Present</b>                        | 34.69%                                  |  |  |
| <b>% Used</b>                      | 46.15%                                   | <b>Remaining Overrun Funds</b>                         | \$0.00                                  |  |  |
| <b>Contact Information</b>         |  |  |   |  |  |
|                                    | <b>Name</b>                              | <b>Phone</b>   | <b>Email</b>                            |  |  |
|                                    | <b>Resident Engineer (FDOT)</b>          | Womick, Todd   | 407-482-7833                            | <a href="mailto:todd.womick@dot.state.fl.us">todd.womick@dot.state.fl.us</a> |  |
|                                    | <b>Construction Project Manager</b>      | Oakes, Jeff  | 407-482-7835                            | <a href="mailto:jeff.oakes@dot.state.fl.us">jeff.oakes@dot.state.fl.us</a>   |  |
|                                    | <b>Project Adminsitrator</b>             | Davis, Chris   | 407-466-4151                            | <a href="mailto:cdavis@metriceng.com">cdavis@metriceng.com</a>               |  |
|                                    | <b>Contract Support Specialist (CSS)</b> | Mike Atkins  | -                                       | <a href="mailto:matkins@metriceng.com">matkins@metriceng.com</a>             |  |
| <a href="#">Go to CIM</a>          |  |  |   |  |  |
| <b>9/1/2017</b>                    |  |  |   |  |  |
| <b>CPPR/CFPR GRADE:</b>            |  |  | 93%                                     |  |  |
| <b>DBE % (Com%/Pmt%):</b>          |  |  | 10.40%/25.01%                           |  |  |
| <b>ACTUAL CONTRACT TIME:</b>       |  |  | 460 of 1046                             |  |  |
| <b>CURRENT CEI EFFICIENCY (%):</b> |  |  | 9.0%                                    |  |  |
| <b>NEGOTIATED CEI (%):</b>         |  |  | 7.0%                                    |  |  |



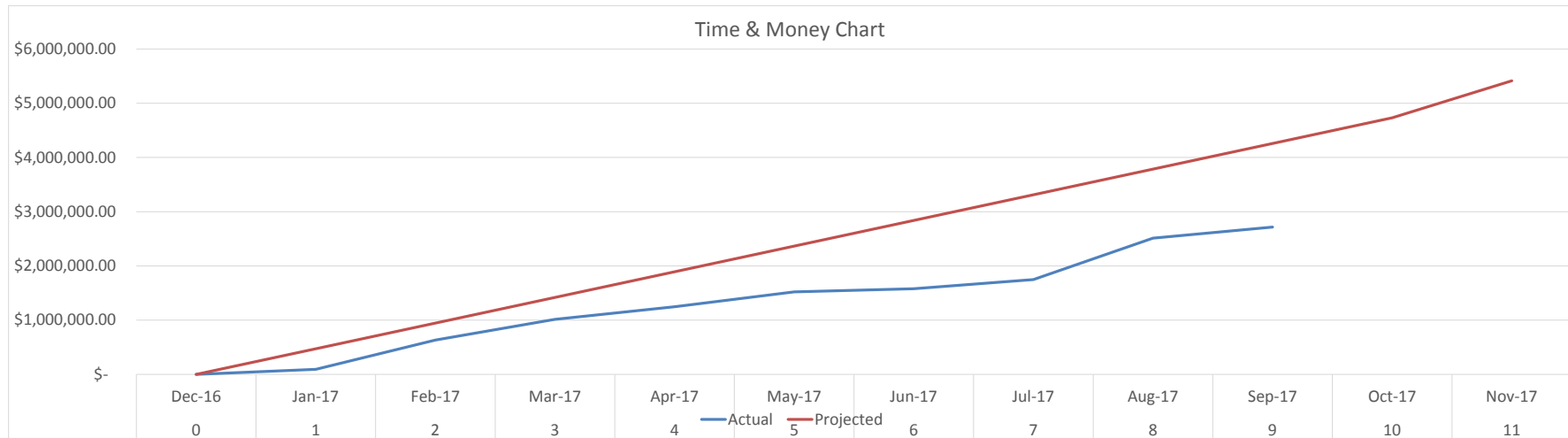
Tab Name: 15. T5576  
Time and Money Updated: 4/21/2017

Type and Office Listed for Project: Oviedo (507) Construction

Note: Make Time and Money font 14 after copying  
PA/PO Notes UPDATED: 9/1/2017

|    |                               |  |   |  |                                  |  |                |  |   |  |
|----|-------------------------------|--|---|--|----------------------------------|--|----------------|--|---|--|
| 15 | Finproj Number                |  | 415030-5-52-01                              |  | Federal Aid Number               |  | N/A            |  | Tying in new City of Oviedo watermain to existing mains<br>Paving base and structure along right roadway<br>New signals in operation at Central & Broadway. Coordinating with City of Oviedo & Duke Energy to transfer power at Franklin St.<br>Constructing sidewalk, gravity wall & irrigation along RT roadway<br>Minimal damage from Hurricane Irma<br>Masci has submitted a modified MOT plan. Under review by the EOR & City of Oviedo<br>Time<br>75.9% Dollars 51.1% |  |
|    | Contract Number               |  | T5576                                       |  |                                  |  |                |  |   |  |
|    | Contract Location             |  | SR 434 FROM SMITH STREET TO FRANKLIN STREET |  |                                  |  |                |  |   |  |
|    | Contractor Name               |  | MASCI GENERAL CONTRACTORS, INC              |  |                                  |  |                |  |   |  |
|    | Letting                       |  | 6/15/2016                                   |  | Work Begin                       |  | 1/3/2017       |  |   |  |
|    | Awarded                       |  | 7/6/2016                                    |  | Time Begin                       |  | 1/2/2017       |  |   |  |
|    | Execution                     |  | 7/14/2016                                   |  | Original Estimated Completion    |  | 11/18/2017     |  |   |  |
|    | Notice to Proceed             |  | 8/11/2016                                   |  | Adjusted Estimated Completion    |  | 12/15/2017     |  |   |  |
|    | Service Ending Date           |  | NA  |  |                                  |  |                |  |   |  |
|    | <u>Contract Days Progress</u> |  |   |  | <u>Contract Dollars Progress</u> |  |                |  |   |  |
|    | Original Days                 |  | 320   |  | Original Amount W/O IC           |  | \$5,311,632.25 |  |   |  |
|    | Days Used as of Today         |  | 258   |  | Estimate Paid to Date            |  | \$2,761,369.08 |  |   |  |
|    | Present Days                  |  | 348   |  | Present Amount                   |  | \$5,414,132.25 |  |   |  |
|    | Contract Day                  |  | 258 of 348                                  |  | % Amount Used to Present         |  | 51.00%         |  |   |  |
|    | % Used                        |  | 74.14%                                      |  | Remaining Overrun Funds          |  | \$0.00         |  |   |  |
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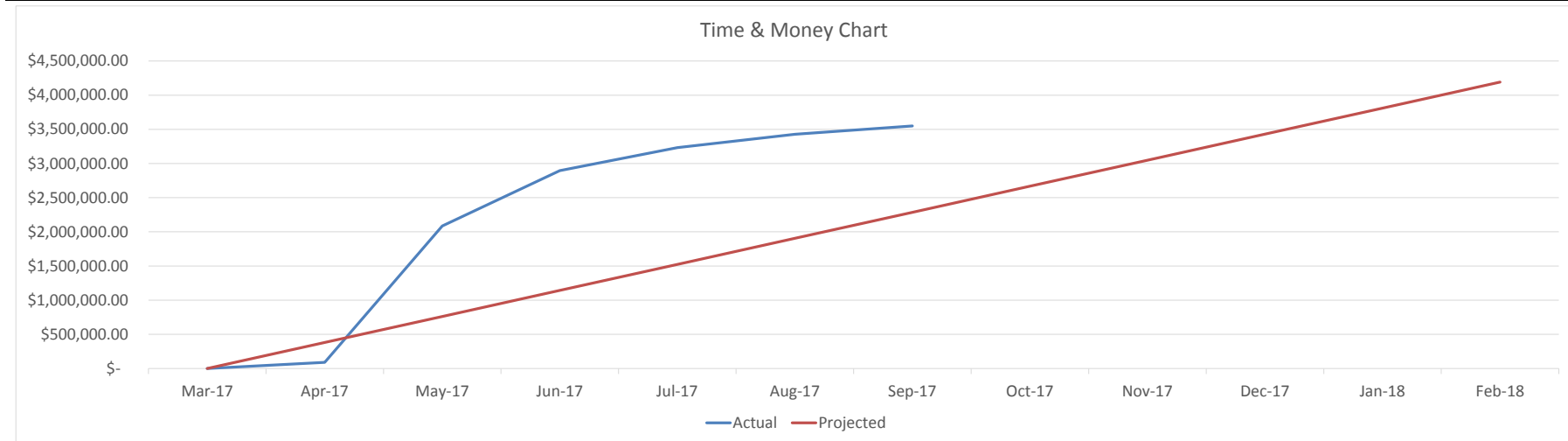


Tab Name: 16. T5579  
Time and Money Updated: 4/21/2017

Type and Office Listed for Project: Orlando (509) Construction

Note: Make Time and Money font 14 after copying  
PA/PO Notes UPDATED: 9/22/2017

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|----|-------------------------------|--|--------------------------------------|--|--|--|--|----------------|--|
| 16 | Finproj Number                |  | 432402-2-52-01                       |  |  |  | Walked all slabs, some cracks and spalls that should be replaced, missed some work as well. Add'l cracks seem to have tmepered off. Contractor has offered DDM as solution for some and is assessing slabs now, PA working with District Materials on solution. Some asphalt work needs to be buttoned up. Sod is about done. Saw & sela, longituduanal joints about 2 weeks left. Setting up ITS and signal inspections. Will have some 'quantity resolution' to address, have some solid tracking. |                |  |
|    | Contract Number               |  | T5579                                |  | Federal Aid Number 8886935A              |  |  |                |  |
|    | Contract Location             |  | Slab Replacement - SR 500 and SR 441 |  |  |  |  |                |  |
|    | Contractor Name               |  | GOSALIA CONCRETE CONSTRUCTORS, INC.  |  |  |  |  |                |  |
|    | Letting                       |  | 10/26/2016                           |  | Work Begin 3/21/2017                     |  |  |                |  |
|    | Awarded                       |  | 11/16/2016                           |  | Time Begin 2/8/2017                      |  |  |                |  |
|    | Execution                     |  | 12/8/2016                            |  | Original Estimated Completion 10/27/2017 |  |  |                |  |
|    | Notice to Proceed             |  | 1/9/2017                             |  | Adjusted Estimated Completion 9/28/2017  |  |  |                |  |
|    | Service Ending Date           |  | NA                                   |  |  |  |  |                |  |
|    | <u>Contract Days Progress</u> |  |                                      |  | <u>Contract Dollars Progress</u>         |  |  |                |  |
|    | Original Days                 |  | 221                                  |  | Original Amount W/O IC                   |  |  | \$4,141,438.70 |  |
|    | Days Used as of Today         |  | 221                                  |  | Estimate Paid to Date                    |  |  | \$3,549,450.07 |  |
|    | Present Days                  |  | 233                                  |  | Present Amount                           |  |  | \$4,191,438.70 |  |
|    | Contract Day                  |  | 221 of 233                           |  | % Amount Used to Present                 |  |  | 84.68%         |  |
|    | % Used                        |  | 94.85%                               |  | Remaining Overrun Funds                  |  |  | \$236,511.31   |  |
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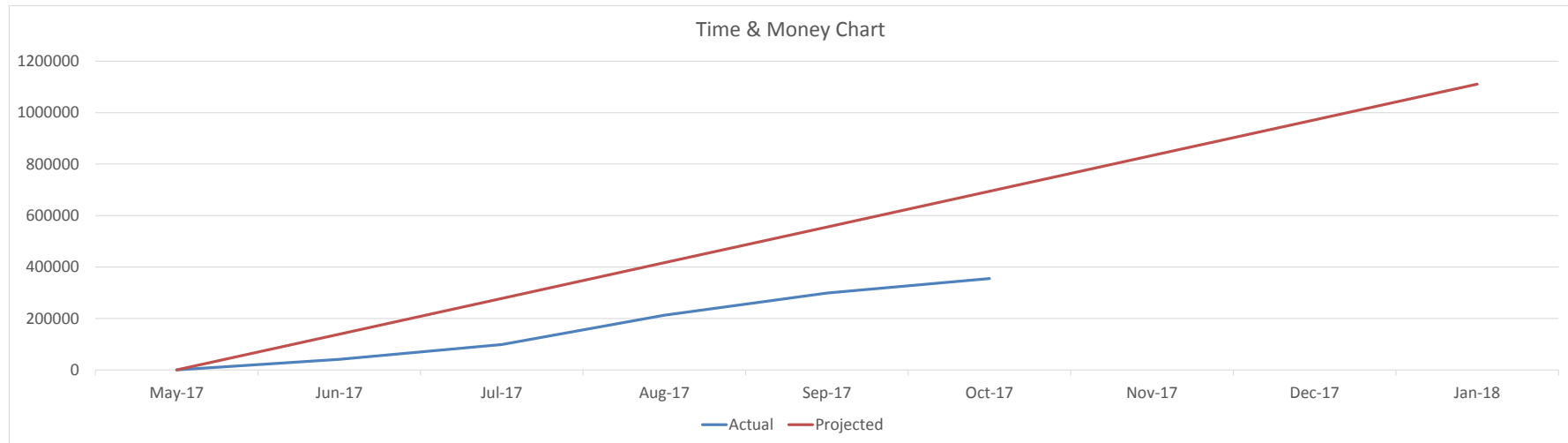


Tab Name: 17. T5581  
Time and Money Updated: 4/21/2017

Type and Office Listed for Project: Orlando (509) Construction

Note: Make Time and Money font 14 after copying  
PA/PO Notes UPDATED: 9/22/2017

|    |                        |                                    |  |  |   |
|----|------------------------|------------------------------------|--|--|---|
| 17 | Finproj Number         |                                    | 433040-1-52-01   |  | bores done, ramps at MH done, separator & base done,2 of 3 shafts done. Shaft C has 6" Duke conduit conflict at 12' BGS resulting in \$18,819.47 claim for delays and extra work. Drilled shaft shifting 2 feet west to accomodate. Handicap ramps at Alexandria after shafts. Paving thereafter. Pattern pavement mid-October WO for ~3,700 for signal cable ready to execute, and WO #2 for F-curb and sidewalk being negotiated. Delta gap will close for next estimate once asphalt is placed. Could be done in a month |
|    | Contract Number        |                                    | T5581  |  |   |
|    | Contract Location      |                                    | Federal Aid Number 8791013U  |  |   |
|    | Contractor Name        |                                    | Traffic Signals - SR 434 (Alafaya Trail) from Alexandria Blvd. to Mitchell Hammock Rd. |  |   |
|    |                        |                                    | ATLANTIC CIVIL CONSTRUCTORS CORP   |  |   |
|    | Letting                |                                    | 12/7/2016  |  |   |
|    | Awarded                |                                    | 12/28/2016   |  |   |
|    | Execution              |                                    | 1/6/2017   |  |   |
|    | Notice to Proceed      |                                    | 2/6/2017   |  |   |
|    | Service Ending Date    |                                    | NA   |  |   |
|    | Contract Days Progress |                                    | Contract Dollars Progress  |  |   |
|    | Original Days          |                                    | 230  |  |   |
|    | Days Used as of Today  |                                    | 133  |  |   |
|    | Present Days           |                                    | 245  |  |   |
|    | Contract Day           |                                    | 133 of 245   |  |   |
|    | % Used                 |                                    | 54.29%   |  |   |
|    |                        |                                    | Original Amount W/O IC \$1,118,456.37  |  |   |
|    |                        | Estimate Paid to Date \$355,003.14 |  |  |   |
|    |                        | Present Amount \$1,118,456.37      |  |  |   |
|    |                        | % Amount Used to Present 31.74%    |  |  |   |
|    |                        | Remaining Overrun Funds \$0.00     |  |  |   |
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Tab Name: 18. T5582  
Time and Money Updated: 9/1/2017

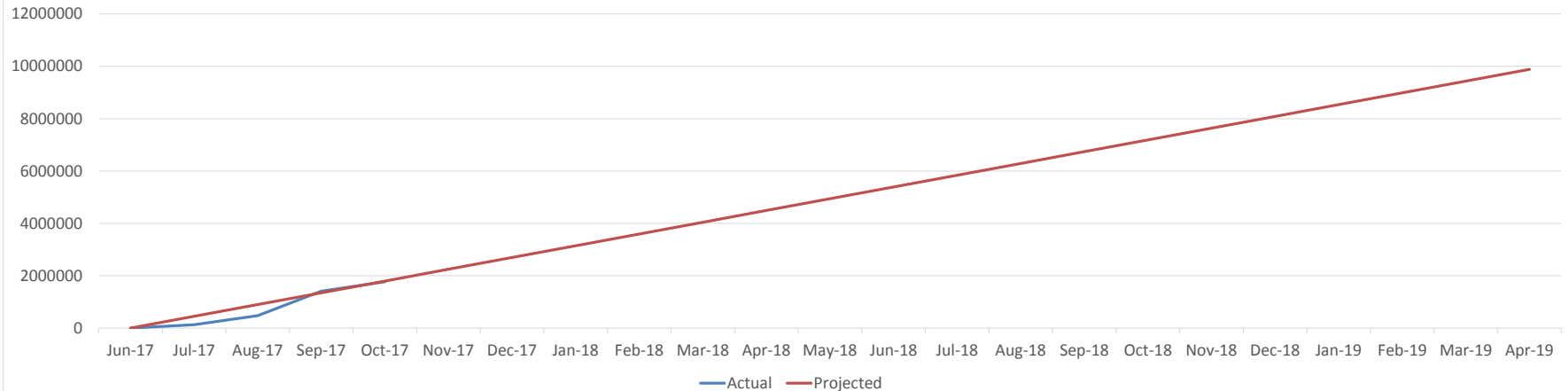
Type and Office Listed for Project: Oviedo (507) Construction?

Note: Make Time and Money font 14 after copying  
PA/PO Notes UPDATED: 9/1/2017

|    |                                   |   |                                  |  |                                      |
|----|-----------------------------------|---|----------------------------------|--|--------------------------------------|
| 18 | Finproj Number                    | 238275-8-52-01  | Federal Aid Number               | Yes  | Subsoil Excavation                   |
|    | Contract Number                   | T5582   |                                  |  | Pond Excavation                      |
|    | Contract Location                 | Roadway Realignment - CR 46A from North of Arundel Way to SR 46 |                                  |  | Drainage Installation North CR 46A   |
|    | Contractor Name                   | HALIFAX PAVING, INC   |                                  |  | Utility Work _Duke, Century Link     |
|    | Letting                           |   | Work Begin                       | 6/13/2017  |                                      |
|    | Awarded                           | 3/28/2017   | Time Begin                       | 6/8/2017   |                                      |
|    | Execution                         | 4/11/2017   | Original Estimated Completion    | 3/24/2019  |                                      |
|    | Notice to Proceed                 | 5/9/2017  | Adjusted Estimated Completion    | 3/19/2019  |                                      |
|    | Service Ending Date               | NA  |                                  |  |                                      |
|    | <u>Contract Days Progress</u>     |   | <u>Contract Dollars Progress</u> |  |                                      |
|    | Original Days                     | 650   | Original Amount W/O IC           | \$9,763,549.93   |                                      |
|    | Days Used as of Today             | 101   | Estimate Paid to Date            | \$1,769,765.07   |                                      |
|    | Present Days                      | 650   | Present Amount                   | \$9,883,549.93   |                                      |
|    | Contract Day                      | 101 of 650  | % Amount Used to Present         | 17.91%   |                                      |
|    | % Used                            | 15.54%  | Remaining Overrun Funds          | \$0.00   |                                      |
|    | <b>Contact Information</b>        |   |                                  |  | <b>Table Below UPDATED: 9/1/2017</b> |
|    | <b>Name</b>                       | <b>Phone</b>  | <b>Email</b>                     |  | CPPR/CFPR GRADE:                     |
|    | Resident Engineer (FDOT)          | Womick, Todd  | 407-482-7833                     | <a href="mailto:todd.womick@dot.state.fl.us">todd.womick@dot.state.fl.us</a> | 98                                   |
|    | Construction Project Manager      | -   | -                                | -  | DBE % (Com%/Pmt%):                   |
|    | Project Adminsitrator             | Navarro, Kim  | 407-482-7829                     | <a href="mailto:kim.navarro@dot.state.fl.us">kim.navarro@dot.state.fl.us</a> | 86/653                               |
|    | Contract Support Specialist (CSS) | White, Patrick  | -                                | -  | CURRENT CEI EFFICIENCY (%):          |
|    |                                   |   |                                  |  | NEGOTIATED CEI (%):                  |
|    |                                   |   |                                  |  | CEI GRADE:                           |
|    |                                   |   |                                  |  | N/A                                  |

[Go to CIM](#)

Time & Money Chart

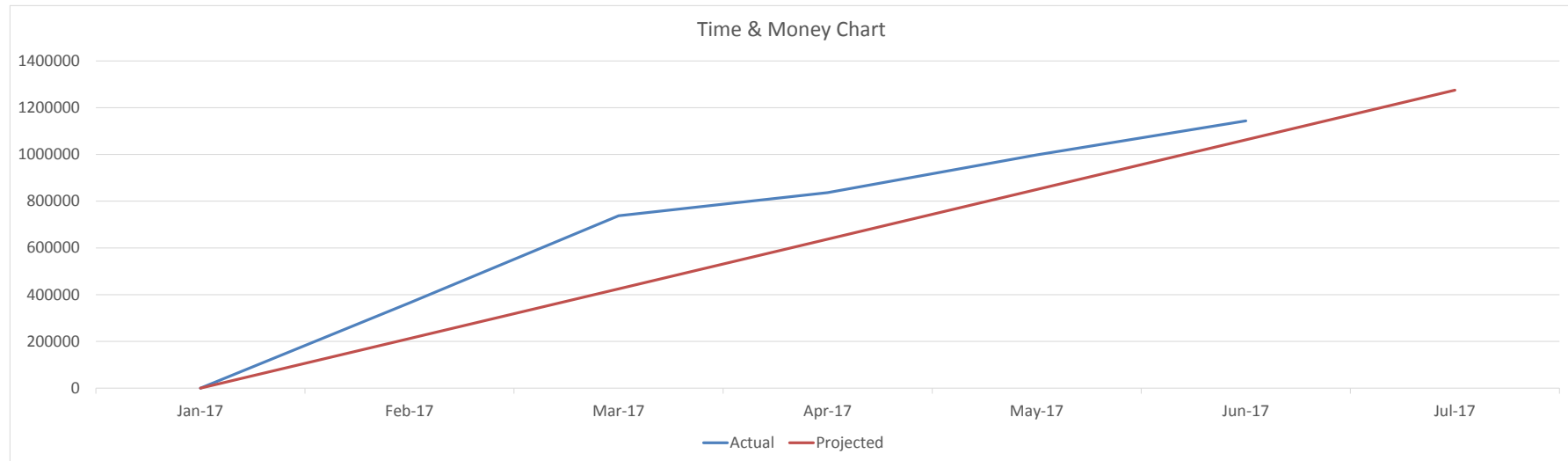


Tab Name: 19. T5568  
Time and Money Updated: 4/21/2017

Contract Type and Cost Center: Orlando (509) Construction

Make  
Notes  
UPDATED: 6/23/2017 8/4/2017

|                       |                               |            |  |                          |                                  |                |           |  |   |  |
|-----------------------|-------------------------------|------------|--|--------------------------|----------------------------------|----------------|-----------|--|---|--|
| 19                    | Finproj Number                |            | 434425-1-52-01                                       |                          | Federal Aid Number               |                | 5504007P  |  | FE done... hooray! Got email from Chris |  |
|                       | Contract Number               |            | T5568  |                          |                                  |                |           |  |   |  |
|                       | Contract Location             |            | SR 436 SR 436 FROM N OF SR 50 TO N OF OLD CHENEY HWY |                          |                                  |                |           |  |   |  |
|                       | Contractor Name               |            | ATLANTIC CIVIL CONSTRUCTORS CORP                     |                          |                                  |                |           |  |   |  |
|                       |                               |            |  |                          |                                  |                |           |  |   |  |
|                       | Letting                       |            | 7/27/2016  |                          | Work Begin                       |                | 1/24/2017 |  |   |  |
|                       | Awarded                       |            | 8/16/2016  |                          | Time Begin                       |                | 1/24/2017 |  |   |  |
|                       | Execution                     |            | 8/30/2016  |                          | Original Estimated Completion    |                | 6/2/2017  |  |   |  |
|                       | Notice to Proceed             |            | 9/28/2016  |                          | Adjusted Estimated Completion    |                | 7/2/2017  |  |   |  |
|                       | Service Ending Date           |            | NA   |                          |                                  |                |           |  |   |  |
|                       |                               |            |  |                          |                                  |                |           |  |   |  |
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|                       | <u>Contract Days Progress</u> |            |  |                          | <u>Contract Dollars Progress</u> |                |           |  |   |  |
| Original Days         |                               | 130        |  | Original Amount W/O IC   |                                  | \$1,225,035.44 |           |  |   |  |
| Days Used as of Today |                               | 159        |  | Estimate Paid to Date    |                                  | \$1,174,932.00 |           |  |   |  |
| Present Days          |                               | 160        |  | Present Amount           |                                  | \$1,275,035.44 |           |  |   |  |
| Contract Day          |                               | 159 of 160 |  | % Amount Used to Present |                                  | 92.15%         |           |  |   |  |
| % Used                |                               | 99.38%     |  | Remaining Overrun Funds  |                                  | \$28,672.10    |           |  |   |  |
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***Florida Department of Transportation***

**RICK SCOTT  
GOVERNOR**

719 South Woodland Boulevard  
DeLand, Florida 32720

**MIKE DEW  
SECRETARY**

October 18, 2017

Mr. Harold W. Barley  
Executive Director  
MetroPlan Orlando MPO  
250 South Orange Avenue  
Suite 200  
Orlando, Florida 32801

RE: First Quarter Variance Report (July 2017 – September 2017)

Dear Mr. Barley:

This letter is in reference to a request made by MetroPlan Orlando Metropolitan Planning Organization (MPO) regarding the first quarter variance report for the period of July 2017 through September 2017. This quarter's variance report compares the July 1, 2017 adopted work program with changes made to the adopted work program in the first quarter of Fiscal Year 2017/2018. The projects listed below includes a cost increase that is equal to or greater than the minimum parameters set by MetroPlan Orlando.

**ORANGE COUNTY PROJECTS**

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**FM#239496-3 – State Road 423 (John Young Parkway) from State Road 50 to Shader Road – Add Lanes & Reconstruct Project**

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7/1/17 Adopted Phase Cost: Construction Engineering Inspection Phase = \$2,670,200 (FY 2017/18)

Revised Phase Cost: Construction Engineering Inspection Phase = \$3,382,041 (FY 2017/18)

Phase Cost Increase: Construction Engineering Inspection Phase = (27%)

Reason for Cost Increase

Funding added to meet new negotiated contract amounts.

Impact of Phase Cost Increase

The cost increase has no impact on the work program.



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**FM#242484-8 – State Road 400 (I-4) from East of State Road 522 (Osceola Parkway) to West of State Road 528 – Add Lanes & Reconstruct Project**

---

7/1/17 Adopted Phase Cost: Right of Way Phase = \$905,000 (FY 2017/18)

Revised Phase Cost: Right of Way Phase = \$6,085,000 (FY 2017/18)

Phase Cost Increase: Right of Way Phase = (672%)

Reason for Cost Increase

Original relocations included 25 parcels. An additional 4 parcels were required from major restaurant businesses. New information on costs are higher than originally estimated.

Impact of Phase Cost Increase

The cost increase has no impact on the work program.

**OSCEOLA COUNTY PROJECTS**

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**FM#428328-4 – Hoagland Boulevard from US 17/92 to North of Shingle Creek – Add Lanes & Reconstruct Project**

---

7/1/17 Adopted Phase Cost: Construction Grant Phase = \$3,572,642 (FY 2017/18)

Revised Phase Cost: Construction Grant Phase = \$4,838,369 (FY 2017/18)

Phase Cost Increase: Construction Grant Phase = (35%)

Reason for Cost Increase

Funding added due to construction cost estimate updates along the corridor.

Impact of Phase Cost Increase

The cost increase has no impact on the work program.

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**FM#437451-1 – US 192 at Hoagland Boulevard – Add Left Turn Lane(s) Project**

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7/1/17 Adopted Phase Cost: Right of Way Phase = \$1,621,313 (FY 2017/18)

Revised Phase Cost: Right of Way Phase = \$2,355,735 (FY 2017/18)

Phase Cost Increase: Right of Way Phase = (45%)

Reason for Cost Increase

Funding added due to Right of Way estimate updates along the corridor

Impact of Phase Cost Increase

The cost increase has no impact on the work program.

## SEMINOLE COUNTY PROJECTS

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### **FM#240200-4 – State Road 429 (Wekiva Parkway) from Orange Boulevard to West of I-4 (SR 400) – New Road Construction Project**

---

7/1/17 Adopted Phase Cost: Construction Consultant/Contractor Phase = \$220,538,188 (FY 2018/19)

Revised Phase Cost: Construction Consultant/Contractor Phase = \$281,601,148 (FY 2018/19)

Phase Cost Increase: Construction Consultant/Contractor Phase = (28%)

#### Reason for Cost Increase

The additional cost increases are a result of accommodating the overlapping work from the updated I-4 and the Beyond the Ultimate PD&E to the Wekiva parkway. The changes included adding braided ramps for the entrance ramp of County Road 46A to eastbound I-4 and the exit ramp from eastbound I-4 to State Road 46. Additional drainage, earthwork, retaining walls and mechanical stabilized walls are being added to the project.

#### Impact of Phase Cost Increase

The cost increase has no impact on the work program.

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### **FM#436679-1 – State Road 15/600 (US 17/92) from North of Lake Mary to North of Airport Road – Add Right Turn Lane(s) Project**

---

7/1/17 Adopted Phase Cost: Right of Way Phase = \$1,411,000 (FY 2017/18)

Revised Phase Cost: Right of Way Phase = \$1,919,000 (FY 2017/18)

Phase Cost Increase: Right of Way Phase = (36%)

#### Reason for Cost Increase

Funding added due to right of way cost estimate updates along the corridor.

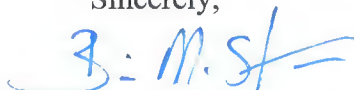
#### Impact of Phase Cost Increase

The cost increase has no impact on the work program.

---

As always, we appreciate all the opportunities that we get to work with MetroPlan Orlando staff and if you should have any additional questions or concerns please do not hesitate to contact me at 386-943-5391.

Sincerely,



Brian M. Stanger, P.E.

District Planning & Environmental Management Administrator

cc: Gary Huttman, Deputy Executive Director, MetroPlan Orlando  
Keith Caskey, Manager of Planning Services, MetroPlan Orlando



## **Board Action Fact Sheet**

**Meeting Date:** October 11, 2017

**Agenda Item:** IX.B (Tab 7)

**Roll Call Vote:** Yes

**Action Requested:** FDOT requests approval of an emergency amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program regarding the Wekiva Parkway project.

**Reason:** Additional funding is needed for the construction of a segment of the Wekiva Parkway in Seminole County.

**Summary/Key Information:** Items of particular significance for the Board are as follows:

- This amendment provides the funding for a cost increase of \$60.6 million for the construction of the Wekiva Parkway segment from Orange Boulevard to I-4.
- This cost increase is due to additional work that will be needed where the Wekiva Parkway will connect with I-4 as a result of the updated I-4 Beyond the Ultimate PD&E study.
- This additional work will include adding new braided ramps at I-4 and SR 46 and CR 46A, as well as drainage, earthwork and retaining wall improvements.
- The cost increase has no impact on other FDOT projects in the MetroPlan Orlando region since the additional funding is coming from FDOT Central Office.
- This is being done as an emergency amendment in order to ensure that the amendment can be approved by FDOT Central Office and FHWA in time for the project to be advertised in December as scheduled. Therefore, this amendment has not been reviewed by the advisory committees.

**MetroPlan Budget Impact:** None

**Local Funding Impact:** None

**Committee Action:**

|       |   |
|-------|---|
| CAC:  | Not reviewed due to emergency amendment |
| TSMO: | Not reviewed due to emergency amendment |
| TAC:  | Not reviewed due to emergency amendment |
| MAC:  | Not reviewed due to emergency amendment |

**Staff Recommendation:** Recommends approval

**Supporting Information:** These documents are provided at Tab 7:

- FDOT letter dated September 27, 2017
- Proposed Board Resolution No. 17-13



## *Florida Department of Transportation*

**RICK SCOTT**  
GOVERNOR

719 S. Woodland Boulevard  
DeLand, Florida 32720-6834

**MIKE DEW**  
SECRETARY

September 27, 2017

Mr. Gary Huttman  
Deputy Executive Director  
MetroPlan Orlando  
250 South Orange Ave., Suite 200  
Orlando, FL 32801

Dear Mr. Huttman:

**Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES**

The Florida Department of Transportation requests the following changes to be made to MetroPlan Orlando's Adopted Fiscal Years 2017/2018 – 2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Work Program. Please make sure that you put the amendment date on your cover page of the TIP and the page of the TIP that includes the project. This amendment also is in connection with the TIP amendment dated August 14, 2017 to add state funding into Fiscal Year 2017/2018 for Construction Engineering Inspection consultant work.

### **SEMINOLE COUNTY**

**FM#240200-4 SR 429 (Wekiva Parkway) From Orange Boulevard to West of I-4 (SR 400)**

#### **Current TIP Status:**

Project is currently in the TIP for Fiscal Years 2017/2018 – 2021/2022.

#### **Current TIP:**

| Phase | Original Funding Type | Original Amount      | Fiscal Year |
|-------|-----------------------|----------------------|-------------|
| CST   | ACNP (Federal)        | \$103,169,000        | 2019        |
| CST   | DDR (State)           | \$1,800,000          | 2020        |
| CST   | DIH (State)           | \$1,498,000          | 2019        |
| CST   | PKED (State)          | \$24,399,000         | 2019        |
| CST   | WKOC (State)          | \$107,947,000        | 2019        |
|       | <b>TOTAL</b>          | <b>\$238,813,000</b> |             |

**Proposed Amendment:**

| Phase | Amended Funding Type | Amended Amount       | Fiscal Year |
|-------|----------------------|----------------------|-------------|
| CST   | ACNP (Federal)       | \$163,020,558        | 2019        |
| CST   | SA (Federal)         | \$4,323,260          | 2019        |
| CST   | PKED (State)         | \$23,752,310         | 2019        |
| CST   | WKOC (State)         | \$105,084,372        | 2019        |
| CST   | DIH (State)          | \$1,457,935          | 2019        |
| CST   | DDR (State)          | \$1,800,000          | 2020        |
|       | <b>TOTAL</b>         | <b>\$299,438,435</b> |             |

**Difference: \$60,625,435**

**Explanation:** The additional cost increases are a result of accommodating the overlapping work from the updated I-4 and the Beyond the Ultimate PD&E to the Wekiva Parkway Section 8 project. The changes included adding braided ramps for the entrance ramp of County Road 46A to eastbound I-4 and the exit ramp from eastbound I-4 to State Road 46. There is additional drainage, earthwork, retaining walls and mechanical stabilized walls being added to the project.

The additional funding has been received from the FDOT Central Office to cover the cost increase. As a result, this cost increase has no impact on other FDOT projects currently programmed in the MetroPlan Orlando TIP.

This project is currently scheduled to be advertised in December. The Department is therefore requesting this as an emergency amendment at this time to ensure that the amendment can be approved by Central Office and the Federal Highway Administration for the Department to be able to advertise the project and meet the schedule.

If you have any questions please contact me at 386-943-5427.

Sincerely,



David Cooke

Transportation Planning Manager

cc: Harry Barley, Executive Director, MetroPlan Orlando  
Keith Caskey, Managing of Planning Services, MetroPlan Orlando



metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

CERTIFICATION

APPROVED BY  
METROPLAN ORLANDO  
CS 10-11-2017

STATE OF FLORIDA

§

COUNTY OF ORANGE

I HEREBY CERTIFY that the foregoing is a true and correct copy of **Resolution No.17-13** approved in a regular meeting of the MetroPlan Orlando Board on **October 11, 2017**. The original copy of this document is on file in the Administrative Offices of MetroPlan Orlando, 250 S. Orange Avenue, Suite 200, Orlando, Florida.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal of the MetroPlan Orlando Board, this 11th day of **October 2017**.

By:

Cathy Goldfarb, Sr. Board Services Coordinator  
Board Services and Recording Secretary





metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

**RESOLUTION NO. 17-13**

**SUBJECT:**

APPROVED BY  
METROPLAN ORLANDO

C. Goldfarb 10-11-2017

**Emergency Amendment to the  
FY 2017/18 - 2021/22  
Transportation Improvement Program**

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, FDOT is requesting that this TIP amendment be approved by the MetroPlan Orlando Board on an emergency basis in order for this amendment to be included in the State Transportation Improvement Program (STIP), as required by the Federal Highway Administration (FHWA), in time for the project to be advertised in December 2017 as scheduled; and

WHEREAS, the requested amendment is described as follows:

***Seminole County***

- FM #2402004 - SR 429/Wekiva Parkway from Orange Blvd. to west of I-4 - New expressway - Funding adjustments, all for the construction phase, are as follows:
  - ACNP funds increased from \$103,169,000 to \$163,020,558 in FY 2018/19
  - \$4,323,260 in DDR funds added in FY 2018/19
  - DIH funds decreased from \$1,498,000 to \$1,457,935 in FY 2018/19
  - PKED funds decreased from \$24,399,000 to \$23,752,310 in FY 2018/19
  - WKOC funds decreased from \$107,947,000 to \$105,084,372 in FY 2018/19
  - No change to \$1,800,000 in DDR funds in FY 2019/20
  - Net increase of \$60,625,435 in funding for construction

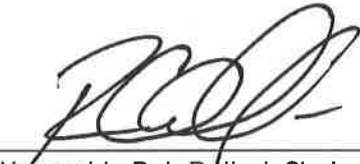
WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that (1) prior to any final approval, Seminole County has the right to review and comment on issues pertaining to drainage and storm water retention in this project area; and (2) the Florida Department of Transportation's amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program is approved subject to the aforementioned provision.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 11<sup>th</sup> day of October, 2017.

Certificate

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

  
\_\_\_\_\_  
Honorable Bob Dallari, Chairman

Attest:

  
\_\_\_\_\_  
Cathy Goldfarb, Sr. Board Services Coordinator  
and Recording Secretary



## 2018 Legislative Priorities and Positions

APPROVED BY  
METROPLAN ORLANDO  
**10/11/2017**

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### Top priorities:

- Increase funding to improve bicycle and pedestrian safety awareness programs and bicycle and pedestrian facility improvements.
- Advocate for changes in legislation that makes texting while driving and/or distracted driving a primary offense.
- Seek funding for implementation of quiet safety zones along the SunRail corridor, Phase II South.
- Seek flexibility in the use of local option discretion taxes such as Charter County & Regional Transportation System Surtax and the Local Government Infrastructure Surtax.

### We support legislation that:

- Provides funding for implementation of wrong-way driving detection equipment on limited access facilities where not currently in use.
- Further allows for testing and implementation of Autonomous Vehicle technology, including funding for infrastructure improvements that may be needed.
- Includes vulnerable road users (cyclists) in current *Move Over* Law (316.126 F.S.).
- Removes provision requiring FDOT Secretary approval of Central Florida Expressway Authority projects in Lake County.
- Authorizes a local option rental car surcharge (up to \$3.00; implemented through a public referendum) with proceeds committed to regional transportation projects.
- Preserves the State Transportation Trust Fund and funding for paratransit (ACCESS LYNX) service.
- Restores Transportation Regional Incentive Program (TRIP) funding to 2007 levels in order to promote regional planning and project development.
- Authorizes an exception to F.S. 934.50 to allow for the use of drone technology for traffic incident management and/or emergency response.

**Oppose legislation that:**

- Moves to rescind the legislation that authorized the use red light cameras.
- Negatively impacts funding for regional Shared Use Non-motorized (SUN) Trail projects.

**Monitor:**

- Constitutional Amendment requiring super majority vote of legislature to increase taxes and fees.



## *Florida Department of Transportation*

RICK SCOTT  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

Mike Dew  
SECRETARY

October 5, 2017

**RE: Shared-Use Nonmotorized (SUN) Trail program Tentative Five Year Work Program development cycle through Fiscal Years 2023/2024**

The Florida Department of Transportation (FDOT) is soliciting new proposals for funding Regional Trail System and Individual Trail projects through the **Shared-Use Nonmotorized (SUN) Trail program** for inclusion in the Tentative Five Year Work Program development cycle. Projects programmed for this cycle will be funded as early as Fiscal Years 2023/2024.

Authorization for the SUN Trail program is under Section 339.81, Florida Statutes. FDOT will consider the following phases of project development including corridor planning, preliminary, and environmental planning; design; acquisition of right-of-way; new construction; or reconstruction of trail surfaces and bridges, and maintenance.

To receive consideration for SUN Trail funding, the District Trail Coordinator must receive a separate, complete "Request for Funding" for each eligible Regional or Individual Trail project with applicable information, including the prioritization, and required signatures **beginning October 5, 2017 and no later than 5:00 p.m., Eastern Standard Time, on December 15, 2017.**

Proposals not meeting the Eligibility Criteria, and ineligible projects and phases will not receive funding consideration. New proposals for funding consideration should be submitted if a project was previously deemed ineligible, but now meets the Eligibility Criteria or if FDOT did not receive project information during the 2016 solicitation period.

**Projects must satisfy the four Eligibility Criteria listed below:**

1. Documentation that the project will be developed as a paved multi-use trail within the SUN Trail network, which is aligned to the adopted Florida Greenways and Trails System Priority Land Trail Network; at minimum, this will include transmittal of a map illustrating the project limits within the SUN Trail network, the typical section schematic and applicable information provided in the "Request for Funding."
2. Documentation that the project is a priority of the applicable jurisdiction at minimum, this will include transmittal of an adopted prioritization list of projects and applicable information provided in the "Request for Funding". If the project is within a boundary of a Metropolitan/Transportation Planning Organization (MPO), it must be a MPO priority. Projects outside of an MPO boundary must be identified as a priority of the county (inclusive of their municipalities), tribal government, federal or state agency.
3. Documentation that a non-FDOT governmental entity is formally committed to the operation and maintenance of the project (long-term trail manager), this will include transmittal of applicable "Request for Funding" information; and

SUN Trail program Tentative Work Program development cycle through Fiscal Years 2023/2024

October 5, 2017

Page 2

4. Documentation that the project is consistent with the applicable comprehensive plan(s), transportation plan(s), or the long-term management plan(s), this will include transmittal of applicable project concurrency information.

**Provide one complete hard copy and one complete electronic copy of the project proposal to your District Trail Coordinator. Each project proposal consists of the following submittal items:**

1. Completed "Request for Funding" (one PDF file)
2. Aerial Location Map depicting the project limits (one PDF file)
3. Typical Section (one PDF file)
4. Prioritization List (one PDF file)
5. Completed Engineer's Cost Estimate (one Excel file) prepared and signed by a Professional Engineer from the Engineering Office

| SUN Trail Program Schedule          |   |
|-------------------------------------|---|
| October 2016                        | Adopted Work Program – SUN Trail funded projects Fiscal Years 2016/2017   |
| July 1, 2017                        | Adopted Work Program – SUN Trail funded projects through Fiscal Years 2020/2021   |
| Underway                            | Development of the Preliminary Tentative Five-Year Work Program through Fiscal Years 2022/2023  |
| October 5, 2017 – December 15, 2017 | <p>Tentative Five Year Work Program development cycle through Fiscal Years 2023/2024<br/><b>New Project Solicitation Period</b></p> <ul style="list-style-type: none"><li>• Staff available to discuss projects</li><li>• <b>"Request for Funding" Regional Trail System and Individual Trail projects are due to the District no later than 5 p.m., Eastern Standard Time, December 15, 2017</b></li><li>• The "Request for Funding" must include all applicable project information, including required signatures, prioritization and all accompanying materials</li></ul> |
| July 1, 2018                        | Adoption of Work Program – SUN Trail funded projects through Fiscal Years 2022/2023   |
| July 1, 2019                        | Adoption of Work Program – SUN Trail funded projects through Fiscal Years 2023/2024   |

If you have any questions, comments or need further clarification, please contact your **District Trail Coordinator**. For additional guidance and to download the "Request for Funding" visit **FloridaSunTrail.com**.

# Florida Department of Transportation Shared-Use Nonmotorized (SUN) Trail Program Schedule



The Florida Department of Transportation (FDOT) is soliciting new proposals for funding Regional Trail System and Individual Trail projects through the **Shared-Use Nonmotorized (SUN) Trail program** for inclusion in the Tentative Five Year Work Program development cycle. Projects programmed for this cycle will be funded as early as Fiscal Years 2023/2024.

Authorization for the SUN Trail program is under Section 339.81, Florida Statutes. FDOT will consider the following phases of project development: corridor planning, preliminary, and environmental planning; design; acquisition of right-of-way; new construction; or reconstruction of trail surfaces and bridges, and maintenance.

To receive consideration for SUN Trail funding, the District Trail Coordinator must receive a separate, complete "Request for Funding" for each eligible Regional or Individual Trail project with applicable information, including the prioritization and required signatures **beginning October 5, 2017 and no later than 5:00 p.m., Eastern Standard Time, December 15, 2017.**

Proposals not meeting the Eligibility Criteria, and ineligible projects and phases will not receive funding consideration. New proposals for funding consideration should be submitted if a project was previously deemed ineligible, but now meets the Eligibility Criteria or if FDOT did not receive project information during the 2016 solicitation period.

If you have any questions, comments or need further clarification, contact your District Trail Coordinator. For additional guidance and to download the "Request for Funding," visit [FloridaSunTrail.com](http://FloridaSunTrail.com).

| SUN Trail Program Schedule                 |   |
|--|---|
| October 2016                               | <i>Adopted Work Program – SUN Trail funded projects Fiscal Years 2016/2017</i>  |
| July 1, 2017                               | <i>Adopted Work Program – SUN Trail funded projects through Fiscal Years 2020/2021</i>  |
| Underway                                   | Development of the Preliminary Tentative Five-Year Work Program through Fiscal Years 2022/2023  |
| <b>October 5, 2017 – December 15, 2017</b> | <p>Tentative Five Year Work Program development cycle through Fiscal Years 2023/2024</p> <p><b>New Project Solicitation Period</b></p> <ul style="list-style-type: none"> <li>• Staff available to discuss projects</li> <li>• <b>"Request for Funding" Regional Trail System and Individual Trail are due to the District no later than 5 p.m., Eastern Standard Time, December 15, 2017</b></li> <li>• The "Request for Funding" must include all applicable project information, including required signatures, prioritization and all accompanying materials</li> </ul> |
| July 1, 2018                               | Adoption of Work Program – SUN Trail funded projects through Fiscal Years 2022/2023   |
| July 1, 2019                               | Adoption of Work Program – SUN Trail funded projects through Fiscal Years 2023/2024   |

## Board Meeting Highlights – October 11, 2017

- **Chairman's Announcements:** Commissioner Bob Dallari opened the meeting at 9:01 a.m. and welcomed everyone. Council President John Dowless led the Pledge of Allegiance. Commissioner Dallari reported on the August 30, 2017 Commuter Rail Commission meeting. He called upon Commissioner Emily Bonilla, Orange County who provided background information regarding her vote to not approve the Transportation Improvement Program at the July 2017 meeting. Commissioner Dallari called attention to FDOT's Mobility Week October 28<sup>th</sup> – November 3<sup>rd</sup> and introduced Ms. Lisa Portelli, Winter Park Health Foundation, who spoke about Bike Walk Central Florida's Bike Friendly Cities Ride on October 31<sup>st</sup>. Commissioner Dallari announced that the Regional Leadership Council was meeting immediately following the Board meeting.
- Commissioner Clarke reported at the August TDLCB meeting members received a report from the Quality Assurance Task Force, an overview of the Community Transportation Coordinator Evaluation (CTC) process and were asked for input for the 2018 Legislative Priorities. The bulk of the meeting, he noted, was a workshop to better understand an ACCESS LYNX issue with uncollected fares. Based on the information presented TDLCB made a recommendation which included changes to the fare collection policy. TDLCB met September 7<sup>th</sup> and voted to hold their previous decision in abeyance and review the issue at their November 9<sup>th</sup> meeting.
- **MetroPlan Orlando Executive Director's Announcements:** Mr. Harry Barley introduced guests Ms. Helen Miller from Senator Nelson's office and Ms. Lauren Allen, Congresswoman Murphy's office. He noted that Mr. Bill Peebles, MetroPlan's representative in Tallahassee, would participate by phone. Mr. Barley announced that a grant application submitted to USDOT was selected to receive \$12 million from the Advanced Transportation and Congestion Management Technologies Deployment Initiative. He told Board members that the Orlando Economic Partnership is developing a proposal for Amazon to locate their second corporate headquarters in Central Florida. Mr. Barley congratulated Ms. Cynthia Lambert and Ms. Mary Ann Horne on their FPRA awards and Ms. Virginia Whittington on her 20<sup>th</sup> anniversary at MetroPlan. Ms. Whittington was also recognized for a recent WTS award. Mr. Barley announced the birth of a baby boy for Ms. Kellie Smith, FDOT and introduced Mr. Michael Ziarnek, FDOT's new Bicycle/Pedestrian Coordinator and new MetroPlan Orlando staff member, Ms. Robin Cusimano.
- **Agenda Review:** Mr. Barley reported that they were ready to move forward with the agenda.
- **Public Comments:** Dan Kinchen, Ashley Kinchen, Marrienne King, Michelle Cavanaugh Ronning, and Karen Blaydes, Longwood residents, commented on flooding issues in their neighborhood.
- **Unanimously Approved Consent Items:** A-H.
- **Unanimously Approved (Roll Call Conducted) Ratification of Emergency TIP Amendment;** Amendment to the FY 2017/2018-2021/2022 Transportation Improvement Program (TIP) for Roll Forward Projects from FY 2016/2017 to FY 2017/2018; Amendment to the FY 2017/2018-2021/2022 TIP for Roll Forward SunRail Projects from FY 2016/2017 to FY 2017/2018; Amendment to the FY 2017/2018-2021/2022 TIP to include additional funding for Hoagland Boulevard in Osceola County; Amendment to the FY 2017/2018-2021/2022 TIP to include funding for the for the Wekiva Parkway from Orange Boulevard to west of I-4 in Seminole County
- **Unanimously Approved (Roll Call Conducted) Emergency TIP Amendment SR 429/Wekiva Parkway from Orange Blvd. to west of I-4 with an amendment to the language.**
- **Unanimously Approved State Legislative Priorities for the 2018 Session.**
- **Unanimously Approved Board Resolution No. 17-12 on Texting While Driving.**
- **Other Business: Overview of the Corrine Drive Study, Phase 1.**
- **Public Comments:** Ms. Joanne Counelis expressed the need for 24 hour bus and train service.
- **Next Board Meeting – November 8, 2017 at MetroPlan Orlando**