



MUNICIPAL ADVISORY COMMITTEE AGENDA

December 7, 2017 @ 9:30 A.M.



metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

MUNICIPAL ADVISORY COMMITTEE MEETING NOTICE

DATE: Thursday, December 7, 2017

LOCATION: MetroPlan Orlando
David L. Grovdahl Board Room
250 S. Orange Avenue, Suite 200
Orlando, FL 32801
[Click here for Directions to Our Office](#)

TIME: 9:30 a.m.

AGENDA

Thank you for silencing your cell phones during the meeting.



Wireless Access Available
Network = MpoBoardRoom
Password = mpoaccess

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- I. CALL TO ORDER
 - II. PLEDGE OF ALLEGIANCE
 - III. CHAIRMAN'S COMMENTS – Chairman John Dowless
 - IV. PARTNER REPORTS
 - LYNX – Mr. Doug Robinson
 - Florida Department of Transportation – Mr. Brian Stanger
 - Florida's Turnpike Enterprise – Ms. Carol Scott
 - V. AGENDA REVIEW – Ms. Virginia Whittington
 - VI. CONFIRMATION OF QUORUM – Ms. Cathy Goldfarb

VII. PUBLIC COMMENTS ON ACTION ITEMS

Comments from the public will be heard pertaining to Action Items on the agenda for this meeting. People wishing to speak must complete a "Speakers Introduction Card" at the reception desk. Each speaker is limited to two minutes. People wishing to speak on other items will be acknowledged under Agenda Item XI.

VIII. ACTION ITEMS

A. Approval of November 2, 2017 Meeting Minutes (Tab 1)

Approval is requested of the November 2, 2017 meeting minutes, provided at **Tab 1**.

B. FDOT Amendment to FY 2017/18 - 2021/22 Transportation Improvement Program: TSMO Projects, Railroad Crossing Projects, & Ronald Reagan Blvd. (Tab 2)

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the MAC to recommend that the FY 2017/18 - 2021/22 TIP be amended to include new funding for three TSMO projects, five railroad crossing projects, and improvements to CR 427/Ronald Reagan Blvd. in Longwood. A letter from FDOT explaining the amendment request is provided in **Tab 2**, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the December 13th Board meeting.

IX. PRESENTATIONS AND STATUS REPORTS

A. Presentation on Wekiva Parkway Project

Ms. Mary Brooks, Quest Corporation of America, Inc., will give a presentation on the current status of the Wekiva Parkway project

B. Presentation on Current LYNX Activities

Mr. Edward Johnson, CEO of LYNX, will give a presentation on the latest LYNX activities that are under way.

C. Presentation on Safety & Technology Grant (Tab 3)

Mr. Eric Hill, FDOT, will give an overview of the \$11.9 million grant recently received by Central Florida to advance several intelligent transportation system technologies. A fact sheet is included at **Tab 3**.

IX. GENERAL INFORMATION (*Tab 4*)

A. FDOT Monthly Construction Status Report

The latest FDOT monthly construction status report for the Orlando area is enclosed.

B. Variance Report on Currently Adopted and New Tentative Five Year Work Programs

A report from FDOT showing projects included in both the FY 2017/18 – 2021/22 Adopted Five Year Work Program and the FY 2018/19 – 2022/23 Tentative Five Year Work Program that were either advanced, deferred, deleted, or moved out during the four common years (FY 2018/19 – 2021/22) of the two Work Programs is enclosed.

D. FY 2016/17 Federally Funded Projects

A list of the highway, transit and aviation projects in the Orlando Urban Area for which Federal funding was obligated during FY 2016/17 has been prepared in order to meet the federal requirement for MPO's. This document can be found on the MetroPlan Orlando website here: <https://metroplanorlando.org/wp-content/uploads/Federally-Funded-Transportation-Projects-FY-2016-17.pdf>

E. Comparison of 2016 & 2017 BEBR Population Estimates for Central Florida

A comparison of the 2016 and 2017 Central Florida population estimates from the University of Florida Bureau of Economic and Business Research (BEBR) is enclosed.

F. MetroPlan Orlando Board Highlights

Highlights from the November 2017 MetroPlan Orlando Board meeting are enclosed.

G. Approved 2018 Board/Committee Meeting Schedule

The approved 2018 MetroPlan Orlando Board and Committee Meeting Schedule is enclosed.

H. 2018 Calendar

A memo from Mr. Barley dated November 2017 along with a copy of MetroPlan Orlando's 2018 appreciation calendar will be provided at the meeting.

X. UPCOMING MEETINGS OF INTEREST

A. MetroPlan Orlando Board meeting – December 13, 2017 at 9:00 a.m.

B. MetroPlan Orlando Holiday Drop-In Reception & Toy Drive – December 14, 2107; 2:00-4:00 p.m.

C. Next Municipal Advisory Committee meeting – February 8, 2018 at 9:30 a.m.

XI. MEMBER COMMENTS

XII. PUBLIC COMMENTS (GENERAL)

XIII. ADJOURNMENT

*In accordance with the Americans with Disabilities Act (ADA), **if any person with a disability as defined by the ADA needs special accommodations** to participate in this proceeding, he or she should contact MetroPlan Orlando staff member Ms. Cathy Goldfarb (contact info below), at least three days prior to the event. In addition, **persons requiring translation services, which are provided at no cost**, should also contact Ms. Goldfarb at least three business days prior to the event.*
Contact Information: Cathy Goldfarb | (407) 481-5672 x315 | Email: cgoldfarb@metroplanorlando.org | Address: MetroPlan Orlando, 250 S. Orange Avenue, Suite 200, Orlando, Florida, 32801



metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

You're Invited...

Holiday Reception

Thursday, December 14, 2017

2:00 p.m. — 4:00 p.m.

MetroPlan Orlando

250 S. Orange Avenue, Suite 200

Please join us for light hors d'oeuvres and holiday treats!

*RSVP to Cathy Goldfarb
407-481-5672 x 315 or cgoldfarb@metroplanorlando.org
by Monday, December 11th.*

Annual Toy Drive

Benefitting Help Now of Osceola, Inc.

We invite you to participate by bringing an unwrapped toy for a boy or girl or a gift card for older children to the reception or drop off at our office anytime before December 14th.



TAB 1





**MUNICIPAL ADVISORY COMMITTEE
MINUTES**

DATE: Thursday, November 2, 2017

LOCATION: MetroPlan Orlando Board Room
250 S. Orange Avenue, Suite 200
Orlando, Florida 32801

TIME: 9:30 a.m.

Council President John Dowless, Chairman, presided

Members in attendance:

Mayor Nathan Blackwell, City of St. Cloud
Mayor Gary Bruhn, Town of Windermere
Mayor Eddie Cole, Town of Eatonville
Council President John Dowless, City of Edgewood
Mayor Charlene Glancy, City of Casselberry
Mayor Charles Lacey, City of Winter Springs
Mayor Steve Leary, City of Winter Park
Mayor A. Dale McDonald, City of Maitland
Commissioner Sid Miller, City of Lake Mary
Mayor Dominic Persampiere, City of Oviedo

Members not in attendance:

Mayor Joe Durso, City of Longwood
Commissioner Joel Keller, City of Ocoee
Commissioner Joseph McMullen, Town of Oakland
Mayor Lydia Pisano, City of Belle Isle
Vacant, City of Winter Garden

Others in attendance were:

Mr. Myles O'Keefe, LYNX
Mr. Brian Stanger, FDOT
Ms. Carol Scott, Florida's Turnpike Enterprise
Mr. Keith Caskey, MetroPlan Orlando
Mr. Nick Lepp, MetroPlan Orlando
Mr. Gary Huttman, MetroPlan Orlando
Mr. Eric Hill, MetroPlan Orlando
Ms. Virginia Whittington, MetroPlan Orlando
Ms. Cathy Goldfarb, MetroPlan Orlando

I. CALL TO ORDER

Chairman John Dowless called the meeting to order at 9:35 a.m.

II. PLEDGE OF ALLEGIANCE

Mayor Nathan Blackwell led the committee in the invocation. Chairman Dowless led committee members in the Pledge of Allegiance.

III. CHAIR'S ANNOUNCEMENTS

None.

IV. CONFIRMATION OF QUORUM

Ms. Goldfarb confirmed a quorum was present.

Mayor Gary Bruhn told MAC members about the recent passing of former Winter Garden Mayor, Jack Quisenberry. He noted that Mayor Quisenberry was a driving force for the development in the City of Winter Garden that has taken place.

V. AGENDA REVIEW/FOLLOW-UP

Ms. Virginia Whittington reported that there were no changes to the agenda.

VI. PARTNER REPORTS

LYNX

There was no LYNX representative in attendance.

FDOT

Mr. Brian Stanger, FDOT, told MAC members that I-4 Ultimate construction is three years in and expected to be completed in 2021. He reported that FDOT recently opened the first grade separation section in Maitland and in August the Grand National Overpass at Kirkman Road opened. He noted that there will be a number of traffic shifts on the project over the next six months and motorists should be vigilant for changes. Mr. Stanger told MAC members that Wekiva Parkway Sections 4A and 4B opened in January 2016, Section 5 was let in January 2017, and Sections 3A and 3B were let in June 2017. In addition, Section 6 was awarded a design/build contract in May 2017, Section 7A is scheduled to be let in December 2017, 7B has half design completed and Section 8 is scheduled for design/build procurement. He noted that landscaping has been programmed for the project and community outreach along with coordination with local partners continues. Mr. Stanger told committee members that Segment

I of I-4 Beyond the Ultimate, in Orange and Osceola Counties, is scheduled for initial plans in Spring 2018, Segment 2 has 45% plans and an RFP for design/build will be issued in Spring 2018. Segment 3, he added, is half way through the design phase and 45% plans and will be awarded as a design/build contract with construction funded in 2027. Segments 4 and 5 are scheduled for initial plans in Spring 2018. Community outreach as well as coordination with local partners continues on this project as well.

Florida's Turnpike Enterprise

Ms. Carol Scott, Florida's Turnpike Enterprise (FTE), reported that last month FTE sold their 15 millionth SunPass. She added that she will be providing an update on the Five Year Work Program later in the agenda.

VII. Public Comments on Action Items

None.

VIII. Action Items

A. Approval of September 7, 2017 Meeting Minutes

Approval was requested of the September 7, 2017 meeting minutes, which were provided.

MOTION: Mayor Gary Bruhn moved for approval of the September 7, 2017 meeting minutes. Mayor Dale McDonald seconded the motion, which passed unanimously.

B. FDOT Amendment to FY 2017/18 - 2021/22 Transportation Improvement Program

Mr. Keith Caskey, MetroPlan Orlando staff, requested the MAC recommend that the FY 2017/18 - 2021/22 TIP be amended to include additional funding for an existing LYNX project, a new bike lane project, and various new TSMO projects throughout the MetroPlan Orlando region. A letter from FDOT explaining the amendment request was provided, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the November 8th Board meeting. Mr. Caskey told MAC members that there are 14 projects included in the TIP amendments and 12 of those projects are being funded by MetroPlan Orlando SU funds. Mayor Bruhn inquired about the source of the LYNX expansion funding increase. Mr. Caskey responded that the increase was a combination of federal and local funding.

MOTION: Mayor Gary Bruhn moved for approval of the amendments to the FY 2017/18 - 2021/22 TIP. Mayor Dale McDonald seconded the motion, which passed unanimously.

C. Approval of the Proposed 2018 Board/Committee Meeting Schedule

Approval was requested of the 2018 MetroPlan Orlando Advisory Board/Committee meeting schedule, a copy of which was provided.

MOTION: Council President John Dowless moved for approval of the 2018 MetroPlan Orlando Advisory Board/Committee meeting schedule. Mayor Gary Bruhn seconded the motion, which passed unanimously.

IX. PRESENTATIONS AND STATUS REPORTS

A. Presentation on FY 2018/19 - 2022/23 Tentative Five Year Work Program

Mr. Brian Stanger, FDOT, and Ms. Carol Scott, Florida's Turnpike Enterprise, presented an overview of the new FY 2018/19 - 2022/23 Tentative Five Year Work Program. Mr. Stanger told committee members that the Five Year Work Program was a cyclical process. He reported that general revenue funding was down and there had been a 10-20% increase in construction costs, both of which were having an impact on new projects being added. Mr. Stanger added that the priority was to stabilize the existing project list before new projects could be added and any deferred projects would have first priority to be added back in. He reviewed project changes for Orange, Osceola and Seminole counties. Mr. Stanger told MAC members that the Work Program Public hearing had been held on October 10th and they were still welcome to provide comments.

Ms. Carol Scott told MAC members that additional information, including a map, was included in the supplemental folders. She reported that funding for FTE projects came from toll revenue and bonds and that \$700 million in funding was being allocated to MetroPlan Orlando area projects. Ms. Scott reviewed projects in Florida's Turnpike Enterprise Five Year Work Program, which included a number of interchange projects, the relocation of the tandem truck lot at I-4 and the Mainline to the Turkey Lake Service Plaza area and \$210 million in resurfacing projects. She added that the Colonial Parkway Study just kicked off and plans were in place to widen SR 417 from the Seminole County line to Aloma Avenue to match widening projects slated for north and south of that section. Ms. Scott noted that 91 miles of resurfacing projects were also planned. Mayor Bruhn asked about the tandem truck lot and its capacity. Ms. Scott explained that the tandem truck lot allowed truck drivers to park one of their tandem sections while they make local deliveries. She was unsure of the capacity, but thought the lot accommodated 10-15 trucks. Mayor McDonald asked about the Colonial Parkway project. Ms. Scott explained that the Colonial Parkway project was a planned extension of SR 408 east from Woodbury Road along the FDOT corridor. The project would be a limited access, four lane tolled corridor. Ms. Whittington commented that the fact that FDOT is unable to program any new projects indicated that it was not a good year for transportation and a possible raid on the Transportation Trust Fund was more likely to occur.

B. Presentation on SR 436 Transit Corridor Study

Mr. Myles O'Keefe, LYNX, gave a presentation on LYNX's SR 436 Transit Corridor Study. Mr. O'Keefe reviewed the study area, project goals, study schedule, existing conditions, traffic patterns and infrastructure. In addition, he reviewed the corridor auto volume, average travel speeds, transit ridership, cost effectiveness of the ridership and existing and potential riders. Mr. O'Keefe noted that health aspects for the study area had been included from the beginning instead of being considered post study. He provided information on the tiered alternatives analysis and reviewed the types of alternatives that could be considered. Mr. O'Keefe called attention to the website for the study, lynxsr436.metroquest.com, which included a survey. Mayor Charlene Glancy requested a copy of the presentation, which staff would provide.

C. Presentation on 2040 LRTP Amendments

Mr. Nick Lepp, MetroPlan Orlando staff, gave a presentation on a set of locally funded Orange County highway projects that have been added to the 2040 Long Range Transportation Plan through an administrative amendment. No action by the committees and board was needed to add these projects to the LRTP since the projects didn't involve any federal or state funds. Mr. Lepp reviewed the projects that had been added to the 2040 LRTP. He told MAC members that MAP 21 introduced performance measures and the FAST Act had requirements for both Federal and local performance measures showing progress towards goals, objectives, measures and targets. The Federal deadline to comply with the legislation, he added, was May 27, 2018.

X. GENERAL INFORMATION

Ms. Whittington called attention to the approved 2018 legislative priorities and the SunTrail process to submit projects (items D and E). In addition, she noted the holiday reception planned for December 14, 2 p.m. The reception was taking the place of the annual luncheon and would still include a toy drive to benefit a local children's agency.

A. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area was provided.

B. FDOT Quarterly Variance Report

The latest FDOT Quarterly Variance Report for the Orlando area was provided.

C. Board Action on Emergency TIP Amendment

The MetroPlan Orlando Board approved an emergency amendment to the TIP at their October 11th meeting to add construction funding for the Wekiva Parkway project from Orange Boulevard to I-4. The letter, fact sheet and TIP amendment resolution signed by the Board Chairman were provided.

D. Approved 2018 Legislative Priorities

The MetroPlan Orlando Board's approved legislative priorities for 2018 could be viewed here: <https://metroplanorlando.org/wp-content/uploads/ADOPTED-2018-Legislative-Positions-and-Priorities.pdf>.

E. SUN Trail Five Year Work Program Development Cycle

An attachment regarding the inclusion of the Shared-Use Nonmotorized (SUN) Trail program in the development cycle for FDOT's Tentative Five Year Work Program was provided.

F. MetroPlan Orlando Board Highlights

A copy of the October 11, 2017 Board Meeting Highlights was provided.

XI. UPCOMING MEETINGS OF INTEREST

A. MetroPlan Orlando Board meeting – November 8, 2017 at 9:00 a.m.

B. Next Municipal Advisory Committee meeting – December 7, 2017 at 9:30 a.m.

C. Annual Holiday Reception & Toy Drive – December 14, 2107

XII. MEMBER COMMENTS

None.

XIII. PUBLIC COMMENTS (GENERAL)

None.

XIV. ADJOURNMENT

MOTION: Mayor Dale McDonald moved to adjourn the November 2, 2017 MAC meeting.
Mayor Eddie Cole seconded the motion, which passed unanimously.

The Municipal Advisory Committee meeting was adjourned at 10:18 a.m.

The meeting was recorded and transcribed by Ms. Cathy Goldfarb.

Approved this 7th day of December 2017.

Council President John Dowless, Chairman

Ms. Cathy Goldfarb,
Senior Board Services Coordinator

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAB 2





Board Action Fact Sheet

Meeting Date: December 13, 2017

Agenda Item: IX.A (Tab 2)

Roll Call Vote: Yes

Action Requested:	FDOT requests approval of an amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program which primarily includes funding for new projects.		
Reason:	FDOT is adding funding for traffic operations and railroad crossing projects and for a pedestrian safety project.		
Summary/Key Information:	<p>Items of particular significance for our Committees and the Board are as follows:</p> <ul style="list-style-type: none">• Adds \$490,000 in SU funds in FY 2017/18 to purchase equipment for an Automated Traffic Signal Performance Measures project in Orange County• Adds a total of \$300,000 in TSM funds (\$100,000 in FY 2017/18 and \$200,000 in FY 2020/21) for an Advanced Transportation Congestion Management Technology Development (ATCMTD) Mobility and Safety Before and After Study in Orange County• Adds a total of \$934,339 in RHH and RHP funds in FY 2017/18 for construction of five railroad crossing safety projects in Orange County• Adds an increase of \$208,059 in SU funds and \$50,000 in LF funds in FY 2017/18 for construction of a pedestrian safety project on CR 427/Ronald Reagan Blvd. in Longwood		
MetroPlan Budget Impact:	None		
Local Funding Impact:	None		
Committee Action:	CAC:	To be taken up on November 29, 2017	
	TSMO:	To be taken up on December 1, 2017	
	TAC:	To be taken up on December 1, 2017	
	MAC:	To be taken up on December 7, 2017	
Staff Recommendation:	Recommends approval		
Supporting Information:	These documents are provided at Tab 2:		
	FDOT letter dated November 21, 2017		
	Proposed Board Resolution No. 17-16		



Florida Department of Transportation

RICK SCOTT
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

MIKE DEW
SECRETARY

November 21, 2017

Mr. Gary Huttman
Deputy Executive Director
MetroPlan Orlando
250 South Orange Ave., Suite 200
Orlando, FL 32801

Dear Mr. Huttman:

Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation requests the following changes to be made to MetroPlan Orlando's Transportation Planning Organization's Adopted Fiscal Years 2017/2018 – 2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Adopted Work Program. Please make sure that you put the amendment date on your cover page of the TIP and the page of the TIP that the project is listed on.

ORANGE COUNTY

**FM#442545-1 Orange County Automated Traffic Signal Performance Measures (ATSPM)
Equipment Traffic Control Devices – Traffic Control Devices/System – Project
Sponsor: Florida Department of Transportation**

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
CAP (Capital Purchase)	None	\$0.00	2018
		\$0.00	
	TOTAL	\$0.00	

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
CAP (Capital Purchase)	SU (Federal)	\$490,000.00	2018
		\$0.00	
	TOTAL	\$490,000.00	

Difference: \$490,000.00

Explanation: New project programmed into the Department's Work Program System for the Department to purchase equipment for signal performance measures for intergraded corridor management in Orange County.

FM#442742-1 Advanced Transportation Congestion Management Technology Development (ATCMTD) Mobility and Safety Before and After Study – Other ITS Project - Project Sponsor: Florida Department of Transportation

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
Operations (Consultant/Contractor)	None	\$0.00	2018
	TOTAL	\$0.00	

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
Operations (Consultant/Contractor)	TSM (Federal)	\$100,000.00	2018
Operations (Consultant/Contractor)	TSM (Federal)	\$200,000.00	2021
	TOTAL	\$300,000.00	

Difference: \$300,000.00

Explanation: New project programmed into the Department's Work Program System for Orange County due to availability of funding for Fiscal Year 2018. The scope of the project includes studying Signal Performance Measures, Intersection Movement Counts, and development of Invitation to Bid documents.

FM#442771-1 State Road 500 to North of Silver Star Road, Rail Crossing #622365-A in the City of Orlando. Project Sponsor: Florida Department of Transportation

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
Construction Railroad	None	\$0.00	2018
	TOTAL	\$0.00	

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
Construction Railroad	RHH (Federal)	\$187,523.00	2018
	TOTAL	\$187,523.00	

Difference: \$187,523.00

Explanation: New project programmed into the Department's Work Program System. The District received additional Rail/ Highway Crossing funds and this project was selected to receive funding to install cantilevers, flashing lights, gates, pedestrian gate, cabinets, cable conduit and power at crossing.

FM#442772-1 Bethune Avenue Rail Crossing #621887-U in the City of Winter Garden. Project Sponsor: Florida Department of Transportation

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
Construction Railroad	None	\$0.00	2018
	TOTAL	\$0.00	

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
Construction Railroad	RHH (Federal)	\$184,276.00	2018
	TOTAL	\$184,276.00	

Difference: \$184,276.00

Explanation: New project programmed into the Department's Work Program System. The District received additional Rail/ Highway Crossing funds and this project was selected to receive funding to install flashing lights, gates, pedestrian gate, cabinets, and cable conduit at crossing.

FM#442773-1 Gilliam Road Rail Crossing #621861-S in the City of Apopka. Project Sponsor:
Florida Department of Transportation

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
Construction Railroad	None	\$0.00	2018
	TOTAL	\$0.00	

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
Construction Railroad	RHH (Federal)	\$178,908.00	2018
	TOTAL	\$178,908.00	

Difference: \$178,908.00

Explanation: New project programmed into the Department's Work Program System. The District received additional Rail/ Highway Crossing funds and this project was selected to receive funding to install flashing lights, gates, cabinets, cable conduit and power at crossing.

**FM#442774-1 Ponkan Road Rail Crossing #625240-K in the City of Apopka. Project Sponsor:
Florida Department of Transportation**

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
Construction Railroad	None	\$0.00	2018
	TOTAL	\$0.00	

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
Construction Railroad	RHP (Federal)	\$191,816.00	2018
	TOTAL	\$191,816.00	

Difference: \$191,816.00

Explanation: New project programmed into the Department's Work Program System. The District received additional Rail/ Highway Crossing funds and this project was selected to receive funding to install flashing lights, gates, cabinets, cable conduit and power at crossing.

**FM#442775-1 South Highland Avenue Rail Crossing #625273-X in the City of Apopka.
Project Sponsor: Florida Department of Transportation**

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
Construction Railroad	None	\$0.00	2018
	TOTAL	\$0.00	

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
Construction Railroad	RHP (Federal)	\$191,816.00	2018
	TOTAL	\$191,816.00	

Difference: \$191,816.00

Explanation: New project programmed into the Department's Work Program System. The District received additional Rail/ Highway Crossing funds and this project was selected to receive funding to install flashing lights, gates, cabinets, cable conduit and power at crossing.

SEMINOLE COUNTY

FM#437931-1 County Road 427 (Ronald Reagan Boulevard) From State Road 434 to North of Palmetto Avenue – Pedestrian Safety Improvements. Project Sponsor: Florida Department of Transportation/City of Longwood

Current TIP Status:

Project is currently in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
Construction	SU (Federal)	\$1,321,000.00	2018
	TOTAL	\$1,321,000.00	

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
Construction	SU (Federal)	\$1,529,059.00	2018
Construction	LF (Local)	\$50,000.00	
	TOTAL	\$1,579,059.00	

Difference: \$258,059.00

Explanation: Project limits changed from State Road 434 to Georgia Avenue to State Road 434 to North of Palmetto Avenue. Limits were changed due to the City of Longwood's submitted plans. Project cost increased by \$258,059.00 since final TIP. The scope of the project includes widening to accommodate 7 foot

buffered bike lanes, escape areas and on-street parking within the existing right of way. Construction activities include milling and resurfacing, 8 foot wide 4 inches thick concrete sidewalk, 6 inches thick driveways, detectable warning surfaces, clearing and grubbing, maintenance of traffic, drainage improvements, adding and relocating some signs and pavement markings. Work also includes curb and gutter, sodding, architectural pavers for on-street parking and crosswalks and signalization work. If you should have any questions please do not hesitate to contact me at 386-943-5391.

Sincerely,

A handwritten signature in blue ink, appearing to read "B. M. Stanger", with a stylized flourish at the end.

Brian Stanger, P.E.

District Planning & Environmental Management Administrator
District Five

cc: Harry Barley, Executive Director, MetroPlan Orlando
Keith Caskey, Managing of Planning Services, MetroPlan Orlando



RESOLUTION NO. 17-16

SUBJECT:

Amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2016/17-2020/21 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

Orange County

- FM #4425451 - Orange County ATSPM (Automated Traffic Signal Performance Measures) Traffic Control Devices - Purchase of Signal Performance Equipment - Funding consists of \$490,000 in SU funds for capital purchase in FY 2017/18;
- FM #4427421 - Advanced Transportation Congestion Management Technology Development (ATCMTD) Mobility and Safety Before and After Study - Funding consists of \$100,000 in TSM funds for operations in FY 2017/18 and \$200,000 in TSM funds for operations in FY 2020/21;
- FM #4427711 - Rail Crossing #622365-A on SR 500/US 441 north of Silver Star Road in Orlando - Funding consists of \$187,523 in RHH funds for construction in FY 2017/18;
- FM #4427721 - Rail Crossing #621887-U on Bethune Avenue in Winter Garden - Funding consists of \$184,276 in RHH funds for construction in FY 2017/18;
- FM #4427731 - Rail Crossing #621861-S on Gilliam Road in Apopka - Funding consists of \$178,908 in RHH funds for construction in FY 2017/18;
- FM #4427741 - Rail Crossing #625240-K on Ponkan Road in Apopka - Funding consists of \$191,816 in RHP funds for construction in FY 2017/18;
- FM #4427751 - Rail Crossing #625273-X on South Highland Avenue in Apopka - Funding consists of \$191,816 in RHP funds for construction in FY 2017/18;

Seminole County

- **FM #4379311 - CR 427 (Ronald Reagan Boulevard) from SR 434 to North of Palmetto Avenue - Pedestrian Safety Improvements - Funding consists of \$1,529,059 in SU funds and \$50,000 in LF funds for construction in FY 2017/18; and**

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 13th day of December, 2017.

Certificate

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Honorable Bob Dallari, Chairman

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator
and Recording Secretary

TAB 3





UNIVERSITY OF
CENTRAL FLORIDA

Safety and Technology Grant Fact Sheet

How much is the grant and why is this good for Central Florida?

Our region received **\$11.9 million** from the Federal Highway Administration to advance several intelligent transportation system technologies aimed at improving safety and easing congestion. While most of the initial testing will be done near the UCF main campus, a goal is to make the projects “scaleable and portable,” meaning they can adapt for other places. Another goal for the study team is to develop recommendations for implementing the technology, which could lead to state or even national models. This means the research done by the regional collaboration will eventually be available to support the entire region. This work will further position Central Florida as an innovative region with a deep understanding of the role technology can play in improving life for its residents and visitors.

What does the project involve?

The grant includes four major parts:

- **PedSafe** will digitally connect vehicles, people and traffic lights to develop a pedestrian and bicycle collision avoidance system. Drivers of vehicles will be alerted when there is a pedestrian or cyclist in the area. Traffic signals will be aware of pedestrians crossing the road and ensure they have enough time to cross.
- **GreenWay** will use sensors and new traffic signal technology to help the transportation system quickly adapt to real-time traffic conditions. This will make travel times more consistent and help reduce congestion. Projects in this program include: adaptive traffic signal control which adjusts the timing of red, yellow and green lights to respond to changing traffic patterns; activating advanced traffic light timing plans to clear intersections near railroad tracks before trains arrive; and providing parking availability to drivers in a garage to reduce the amount of time it takes to find a spot.
- **SmartCommunity** will combine information from many different transportation options into one place so people have a one-stop shop to plan their trips. This includes travel time information for driving, riding the bus, taking the train, using rideshare or car share.
- **SunStore** will be the Florida Department of Transportation’s central data storage for all of the transportation system management and operations information. Having a wide range of technology out on the roads means that there will be an endless stream of data to manage. SunStore will connect and integrate many data sources, so FDOT can make the information available to universities, research institutions, and businesses to encourage innovation.



Where will these technologies be tested?

These technologies will be deployed in and around **the University of Central Florida’s main campus**. The PedSafe program will also be deployed in **Pine Hills**, which has experienced significant pedestrian safety challenges. Ultimately, the goal is to take lessons learned and expand these technologies to the entire Central Florida region. One of the first

steps in this direction will be to take the initial research and apply it to the developing Creative Village area in Downtown Orlando. After that, it is expected the research can be deployed to other Central Florida locations.

Who is leading this project?

Partnership is the key to success. The Florida Department of Transportation (FDOT) is taking the lead on this project, with support from MetroPlan Orlando and the University of Central Florida (UCF). Each will lend different expertise:

- **FDOT** – Will serve as project manager and coordinate between state and federal governments. FDOT will also ensure the project can be scaled appropriately for other locations and applications and will contribute software development, operations, and data management expertise.
- **MetroPlan Orlando** – Will ensure projects meet their intended purposes and will facilitate collaboration among agencies and local governments.
- **UCF** – Will use its research capabilities and existing Smart Cities initiative to advance the project, while leading data collection and analysis efforts

When will the project begin?

This project will last approximately five years. The planning and design of various parts is under way. Design will continue, with the programs being built and deployed throughout 2018 and 2019. Operations and maintenance of the project is expected to continue through 2021.

Where did the grant come from?

The grant came from the Federal Highway Administration's Advanced Transportation and Congestion Management Technologies Deployment (ATCMTD) grant program, which funds cutting-edge technologies that are ready to be deployed to enhance existing traffic capacity for commuters and businesses. Things to know about the grant program:

- This year, the program funded 10 projects valued at nearly \$54 million.
- The FHWA received 68 applications from 52 localities requesting more than \$362 million.
- **Central Florida received the largest grant award from this very competitive program, and was the only recipient in Florida.**
- The ATCMTD program was established under the federal Fixing America's Surface Transportation (FAST) Act. State departments of transportation, local governments, transit agencies, metropolitan planning organizations and other eligible entities were invited to apply.

Map of deployment area on next page



East Orlando Deployment Area



PedSafe



 PedSafe Intersections


GreenWay

 GreenWay Corridor & Intersections

SmartCommunity

 Advanced Parking Management
 Autonomous Shuttles

 EV Charging Stations
 Zipcar Carsharing

 Existing Shuttle Routes

TAB 4





Orlando Operations Construction Project Status Update

Hurricane Irma had significant impacts to project schedules. All projects were shut down from 9/6 – 9/14. This is not reflected in the contract time information on this update, but it will be next month.

- 1. Contract T5313 – FM # 239535-3-52-01 West SR 50 Six Lane Widening and Twin Bridge Construction – FDOT PM = Carlton Daley, Consultant CEI = CDM Smith Contractor = Lane**
 - a. 1,020 current allowable and \$42.4 million current → 88% time, 87% money
 - b. Traffic shift on west end of project near SR 429 is complete
 - c. Continue to build WB bridge
 - d. Working on building new west bound roadway
 - e. Targeting an early 2018 completion date
- 2. Contract T5506 – FM #418403-2-52-01 US 17/92, SR 600, JYP widening project – FDOT PM = Ryan Flipse, Consultant CEI = Jacobs Contractor = Masci**
 - a. 907 current days and currently \$13.2 million → 78% time, 72% money
 - b. Current operations include sanitary line installation, concrete removal and replacement, and videoing drainage.
 - c. Continue to work on finishing up work on Mabbette St
- 3. Contract T5521 – FM #239266-3-52-01 SR 15 widen to 4 lanes from Lee Vista Blvd to Conway – FDOT PM = Trevor Williams Consultant CEI = Target Contractor = Prince**
 - a. 1,398 current days and currently \$37.3 million → 58 % time, 73% money
 - b. Traffic shift completed in October
 - c. Utility work and relocation is continuing with Duke Energy and AT&T.
 - d. Traffic shift completed
 - e. A lot of public participation, particularly near Hoffner Ave and Conway Rd intersection. Project team is very aggressive in researching and resolving issues.
 - f. Minimal project damage and recovery efforts needed due to Irma
 - g. Continuing to aggressively pursue work though project limits
 - h. Looking at needing to do a detour at SR 15 and Old Goldenrod Rd to do the work at the intersection there
- 4. T5530 – FM # 239682-52-01 US 192 widen to 6 lanes from Aeronautical Dr to Buddinger Ave – FDOT PM = Ray Gopal Consultant CEI = SAI Contractor = Jr Davis**
 - a. Currently 1285 days, and currently \$38.2 million → 45% time 50% money
 - b. Working on storm pipe and structure, UWHC work for St Cloud, new bridge construction, curb and gutter, base for new roadway, sidewalks. Lots of work going on throughout project limits
- 5. Contract T5552 – FM # 407143-4-52-01 Sand Lake Rd from I Drive to JYP – FDOT PM = Trevor Williams Consultant CEI = TranSystems Contractor = Prince**



- a. 1087 days, \$75.8 million → 33% time, 33% money
 - b. Ongoing communications with Skyplex and Pedestrian Walkway developers, as well as businesses and stakeholders in area, including I Drive Business Improvement District and their board members
 - c. Placing MSE wall at NE corner of SR 482 and John Young Parkway. Lots of work ongoing in the construction corridor
 - d. Utility work ongoing for OUC and Orange County
 - e. Traffic shift completed onto new bridge. Next traffic shift will be on John Young Parkway
 - f. Preparing to place new concrete pavement on John Young Parkway in order to complete traffic shift
- 6. Contract T5569 – FM # 434426-1-52-01 SR 482 mill and resurface from Goldensky Lane to Lake Gloria Blvd FDOT PA = Carlton Daley Contractor = Hubbard Construction**
 - a. 210 days, \$1.9 million → 87% time, 81% money
 - b. Finalizing new sidewalk installation and new ditch grading. Started paving the final surface of asphalt and finalizing signal work
 - c. Targeting final completion end of November or beginning of December
- 7. Contract T5578 – FM # 433648-1-52-01 Orange Ave widening at Holden FDOT PA = Ray Gopal Contractor = with Masci**
 - a. 325 days, \$3.3 million → 97% time 53% money
 - b. Mobi mat paid for and installed. Will monitor performance to see if it can be used as temporary sidewalk. Working great as a temporary walkway.
 - c. Finalizing installing force main for Orange County, water main for OUC and storm drainage. Need to complete FM, WM and storm drain before able to work on roadway widening.
 - d. Started initial roadway widening work.
 - e. 95% of the underground work is complete. This will allow us to determine the amount of contract time the Contractor is entitled to because of all of the delays they encountered during this work.
 - f. Targeting final completion by the end of December
- 8. Contract T5586 – FM#434694-1-52-01 turn lane additions on SR 552 @ SR 436 PA = Ray Gopal Contractor = Atlantic Civil**
 - a. 108 days, \$727K → 95% time, 83% money
 - b. All work is complete. Working on punch list items. Will be completed on 11/9
- 9. Contract E5Y06 – FM # 435443-2-52-01 ITS (Bluetooth installation) FDOT PA = Ray Gopal Contractor = Chinchor Electrical**
 - a. Supplier still working on troubleshooting the issues with the hardware they provided
 - b. No project damage and recovery efforts needed due to Irma



10. Contract E5Y64 FM # 418321-1-20-01 US 441 turn lane widening FDOT PA = Ryan Flipse

Contractor = Atlantic Civil

- a. 259 days, \$1,888,542.30 → 78% time, 62% money
- b. Contractor completed the work at Donegan
- c. Working on US 441 at US 192 to complete the project
- d. Targeting end of December completion date

11. Contract E5T99 – FM # 431734-1-72-07 Pipe repair contract FDOT PA = Ryan Flipse

Contractor = VacVision

- e. 323 days, \$778,992.00 → 90% time, 45% money
- f. Has work at 5 locations
- g. Back working and pursuing work aggressively
- h. Targeting mid-December completion date

12. Contract E5Y79 FM#435443-3-52-01 ITS Installation Contract, PA = Thomas Delli Bovi

Contractor SICE

- a. 148 days, \$1,179,058.78 → 59% time, 59% money
- b. There are 60 locations on the project.
- c. Most of the equipment and hardware is installed in the field. Continuing to field test the hardware and software.

13. Contract E5W84 FM # 435435-1-52-01 - SR 423/434 at SR 500 (US 441) Landscape Contract

FDOT PA = Carlton Daley Contractor = LaFleur Nurseries

- a. Installation complete. 2 year establishment period started on 10/24/15.
- b. DBE commitment: 0% DBE paid: 0% could potentially become DBE and be 100%
- c. This has extended the contract by an additional 90 days to the end of January 2018

Starting shortly

E5U33 – storm pipe cleaning and videoing starting 11/13

E5U46 – adding drainage structure at Spring Lake starting early December

T5594 – rumble striping on US 192 starting early December

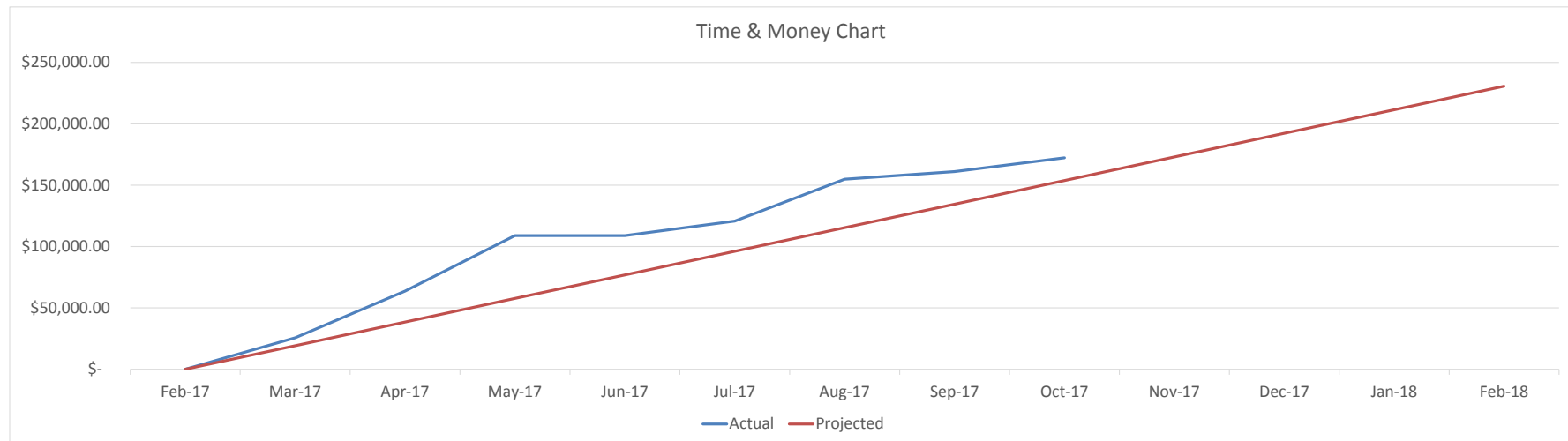
Tab Name: 1. E5U01
Time and Money Updated: 4/21/2017

Contract Type and Cost Center: Oviedo (593) Maintenance

Note: Make Time and Money font 14 after copying

PA/PO Notes UPDATED: 10/26/2017

1	Finproj Number 412326-5-72-09 Contract Number E5U01 Contract Location Desilting on Various State Roads in Orange and Seminole Counties Contractor Name ALTAIR ENVIRONMENTAL GROUP, L.L.C. Letting 12/6/2016 Awarded 12/27/2016 Execution 1/11/2017 Notice to Proceed 1/31/2017 Service Ending Date 8/27/2018 Work Begin 2/15/2017 Time Begin 2/14/2017 Original Estimated Completion 2/14/2018 Adjusted Estimated Completion 3/7/2018 Contract Days Progress Original Days 365 Days Used as of Today 241 Present Days 387 Contract Day 187 of 366 % Used 62.27% Contract Dollars Progress Original Amount W/O IC \$244,551.00 Estimate Paid to Date \$120,661.45 Present Amount \$244,551.00 % Amount Used to Present 49.34% Remaining Overrun Funds \$0.00	Federal Aid Number N/A Contract Days Progress Original Days 365 Days Used as of Today 241 Present Days 387 Contract Day 187 of 366 % Used 62.27% Contract Dollars Progress Original Amount W/O IC \$244,551.00 Estimate Paid to Date \$120,661.45 Present Amount \$244,551.00 % Amount Used to Present 49.34% Remaining Overrun Funds \$0.00	Site 3 (SR434 Rangeline to Wilma) done, & Site 4 (SR434 Ronald Reagan to 17/92), will need to return to in dry season for one run - if pond dries up (scoped out on Wednesday and didn't look dry at all), and another small run if Orlando Ops can get a Work doc for structure repair out. Site 6 done (SR436 OC line to Castle Crk), Site 5 (Cady Way to OC line) done. Site 1 (Sr551 50 to University) almost complete & Site 2 (Sr551 University to Glenmoor) next. Could be done in 2 weeks - need Orlando's work doc to help with sealing 2 structures at Site 4 so don't have to delete work, but this is not proving fruitful.
	Contact Information Name Phone Email Resident Engineer (FDOT) Womick, Todd 407-482-7833 todd.womick@dot.state.fl.us Construction Project Manager - - Project Administrator Eric Plantier 407-482-7847 eric.plantier@dot.state.fl.us Contract Support Specialist (CSS) Thorn, Jennifer - Go to CIM	Table Below UPDATED: 10/26/2017 CPPR/CFPR GRADE: 100 DBE % (Com%/Pmt%): 9.91%/0 2%/0% ACTUAL CONTRACT TIME: 257 of 370 CURRENT CEI EFFICIENCY (%): N/A NEGOTIATED CEI (%): N/A CEI GRADE: N/A	



Project Summary Tab - This Table Will Auto Populate From Tabs

Construction

Tab	Table 1 - Summary Tab					Performance Measure		Percent Complete as of Last Cutoff		
	Contract	Lead Project Number	PA	Contractor	Description	Time	Money	Time	Money	Delta
5. E5W31	E5W31	433607-1-52-01	Wilson, Joe	HUBBARD CONSTRUCTION COMPANY	SR 50 ECONLOCKHATCHEE RIVER BRIDGES 750013&750169	118%	98%	99.88%	90.94%	-9%
8. E5Y53	E5Y53	240216-7-52-01	Long, Charles	HALIFAX PAVING, INC.	SR 46 from SR 415 to CR 426 - Safety Project - Bike lanes, turn lanes, lighting, etc	100%	103%	45.81%	3.67%	-42%
9. E5Y71	E5Y71	437100-1-52-01	Sawaya, George	COLLAGE DESIGN & CONSTRUCTION GROUP, INC.	RTMC Building	100%	100%	24.75%	16.23%	-9%
11. E5Y96	E5Y96	436434-1-52-01	Long, Charles	P&S Paving Inc	Spring to Spring Trail US 17/92	100%	100%	20.56%	0.00%	-21%
12. E5Y99	E5Y99	439276-1-52-01	Eric Plantier	RAM CONSTRUCTION SERVICES OF MICHIGAN, INC.	SR 414 OVER US 17/92 - BRIDGE # 750295	#VALUE!	#DIV/0!	0.00%	0.00%	0%
13. T5469	T5469	239203-4-52-01	Charles Crossman	PRINCE CONTRACTING, LLC.	SR 50 FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY	100%	103%	103.46%	96.00%	-7%
14. T5548	T5548	240216-2-52-01	Colon, Nicole	SOUTHLAND CONSTRUCTION, INC.	SR 46 FROM MELLONVILLE AVE TO SR 415	100%	101%	56.59%	55.43%	-1%
15. T5549	T5549	432402-1-52-01	Crespi, Peter	HUBBARD CONSTRUCTION COMPANY	Mill and Resurface - SR 500/US441 FROM S OF SPRINT BLVD TO CENTRAL AVE	100%	106%	97.51%	99.26%	2%
16. T5557	T5557	240196-1-52-01	Womick, Todd	BERGERON LAND DEVELOPMENT, INC	SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD	100%	102%	48.18%	34.69%	-13%
17. T5576	T5576	415030-5-52-01	Simpson, Terry	MASCI GENERAL CONTRACTORS, INC	SR 434 FROM SMITH STREET TO FRANKLIN STREET	100%	102%	84.12%	51.00%	-33%
18. T5579	T5579	432402-2-52-01	Plantier, Eric	GOSALIA CONCRETE CONSTRUCTORS, INC.	Slab Replacement - SR 500 and SR 441	100%	101%	67.85%	84.68%	17%
19. T5581	T5581	433040-1-52-01	Plantier, Eric	ATLANTIC CIVIL CONSTRUCTORS CORP	Traffic Signals - SR 434 (Alafaya Trail) from Alexandria Blvd. to Mitchell Hammock Rd.	100%	100%	64.40%	31.74%	-33%
20. T5582	T5582	238275-8-52-01	Navarro, Kim	HALIFAX PAVING, INC	Roadway Realignment - CR 46A from North of Arundel Way to SR 46	100%	101%	19.85%	17.91%	-2%
21. T5568	T5568	434425-1-52-01	Plantier, Eric	ATLANTIC CIVIL CONSTRUCTORS CORP	SR 436 SR 436 FROM N OF SR 50 TO N OF OLD CHENEY HWY	100%	104%	99.38%	92.15%	-7%

Maintenance

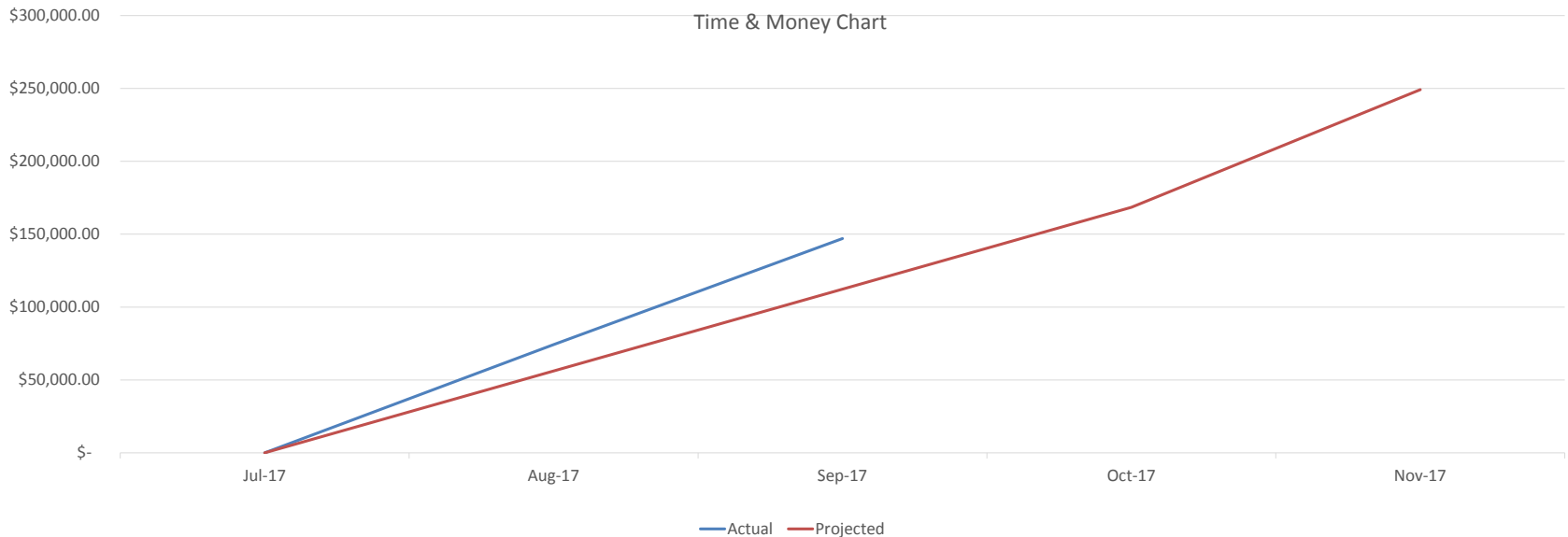
Tab	Table 1 - Summary Tab					Performance Measure		Percent Complete as of Last Cutoff		
	Contract	Lead Project Number	PA	Contractor	Description	Time	Money	Time	Money	Delta
1. E5U01	E5U01	412326-5-72-09	Eric Plantier	ALTAIR ENVIRONMENTAL GROUP, L.L.C.	Desilting on Various State Roads in Orange and Seminole Counties	100%	100%	62.27%	49.34%	-13%
2. E5U02	E5U02	427956-1-72-14	Crespi, Peter	ROGAR MANAGEMENT & CONSULTING OF FLORIDA LLC	Various Concrete Driveway Repairs	100%	100%	45.93%	59.00%	13%
3. E5U12	E5U12	412326-4-72-04	Baker, Blake	YD WEST COAST HOME, INC	RTMC Clearing and Grubbing	100%	100%	99.09%	78.00%	-21%
4. E5U37	E5U37	41232657213	Eric Plantier	Hinterland Group Inc	Drainage Repair	#DIV/0!	0%	#REF!	0.00%	#REF!
6. E5W91	E5W91	404418-2-52-01	Navarro, Kim	LAFLEUR NURSERIES AND GARDEN CENTER LLC	Landscaping - SR 15/600 (US 17/92) Interchange at SR 436	100%	102%	70.60%	89.24%	19%
7. E5Y23	E5Y23	436858-1-52-01	Navarro, Kim	DYNAMICS GROUP, INC.	Landscaping - SR 46 From Upsala Rd to Airport Blvd	100%	104%	56.96%	85.38%	28%
10. E5Y80	E5Y80	439905-1-52-01	Crespi, Peter	ATLANTIC CIVIL CONSTRUCTORS CORP	DISTRICTWIDE PUSHBUTTON TRAFFIC IMPROVEMENTS ORANGE/SEMINOLE	100%	100%	38.08%	16.93%	-21%

Tab Name: 2. E5U02
Time and Money Updated: 4/21/2017

Contract Type and Cost Center: Oviedo Construction

Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 9/12/2017

2	Finproj Number	427956-1-72-14			
	Contract Number	ESU02	Federal Aid Number	N/A	
	Contract Location	Various Concrete Driveway Repairs			
	Contractor Name	ROGAR MANAGEMENT & CONSULTING OF FLORIDA LLC			
	Letting	3/13/2017	Work Begin	7/3/2017	
	Awarded	3/27/2017	Time Begin	7/3/2017	
	Execution	5/1/2017	Original Estimated Completion	10/20/2017	
	Notice to Proceed	7/3/2017	Adjusted Estimated Completion	11/14/2017	
	Service Ending Date	10/22/2017			
	<u>Contract Days Progress</u>		<u>Contract Dollars Progress</u>		
Original Days	110	Original Amount W/O IC	\$249,167.00		
Days Used as of Today	62	Estimate Paid to Date	\$147,008.53		
Present Days	135	Present Amount	\$249,167.00		
Contract Day	62 of 116	% Amount Used to Present	59.00%		
% Used	45.93%	Remaining Overrun Funds	\$0.00		
Contact Information					
	Name	Phone	Email		
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us		
Construction Project Manager	Crespi, Peter	407-482-7835	jeff.oakes@dot.state.fl.us		
Project Adminsitrator	Crespi, Peter				
Contract Support Specialist (CSS)	Thorn, Jennifer				
Go to CIM					
Table Below UPDATED: 9/12/2017					
CPPR/CFPR GRADE:			89		
DBE % (Com%/Pmt%):			100.00%		
ACTUAL CONTRACT TIME:			72 of 122		
CURRENT CEI EFFICIENCY (%):			N/A		
NEGOTIATED CEI (%):			N/A		
CEI GRADE:			N/A		

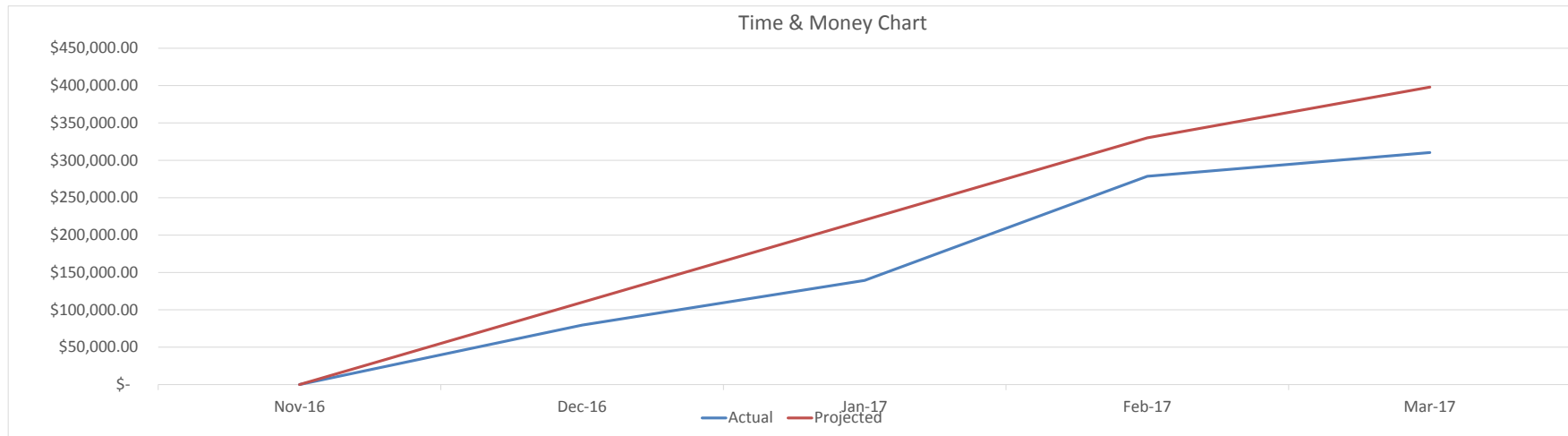


Tab Name: 3. ESU12
Time and Money Updated: 4/21/2017

Contract Type and Cost Center: Orlando (594) Maintenance

Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 00/00/2017

3	Finproj Number 412326-4-72-04		Federal Aid Number N/A		<div>Pond 90% Complete.</div> <div>Stump/Root Removal 90% Complete.</div> <div>Needs final 'small' root removal, embankment delivered and spread to finished grade elevations, sod placed around perimeter and pond.</div> <div>3 – 4 weeks before finished.</div> <div>Service Ending Date: 2/18/17</div>																											
	Contract Number ESU12																															
	Contract Location RTMC Clearing and Grubbing																															
	Contractor Name YD WEST COAST HOME, INC																															
	Letting 9/7/2016		Work Begin 11/11/2016																													
	Awarded 9/26/2016		Time Begin 11/11/2016																													
	Execution 10/17/2016		Original Estimated Completion 2/8/2017																													
	Notice to Proceed 11/7/2016		Adjusted Estimated Completion 2/28/2017																													
	Service Ending Date 2/18/2017																															
	<u>Contract Days Progress</u>		<u>Contract Dollars Progress</u>																													
	Original Days 90		Original Amount W/O IC \$398,000.00																													
	Days Used as of Today 109		Estimate Paid to Date \$310,440.00																													
Present Days 110		Present Amount \$398,000.00																														
Contract Day 109 of 110		% Amount Used to Present 78.00%																														
% Used 99.09%		Remaining Overrun Funds \$0.00																														
Contact Information																																
Name		Phone		Email																												
Resident Engineer (FDOT) Womick, Todd		407-482-7833		todd.womick@dot.state.fl.us																												
Construction Project Manager Navarro, Kim		407-482-7829		kim.navarro@dot.state.fl.us																												
Project Adminsitrator Baker, Blake		407-496-5705		Blake.Baker@dot.state.fl.us																												
Contract Support Specialist (CSS) Baker, Blake		-		-																												
Go to CIM																																
<table><tr><td colspan="2">Table Below UPDATED:</td><td colspan="2">XX/XX/XXXX</td></tr><tr><td colspan="2">CPPR/CFPR GRADE:</td><td colspan="2">81</td></tr><tr><td colspan="2">DBE % (Com%/Pmt%):</td><td colspan="2">70.00%</td></tr><tr><td colspan="2">ACTUAL CONTRACT TIME:</td><td colspan="2">104/100</td></tr><tr><td colspan="2">CURRENT CEI EFFICIENCY (%):</td><td colspan="2"></td></tr><tr><td colspan="2">NEGOTIATED CEI (%):</td><td colspan="2"></td></tr><tr><td colspan="2">CEI GRADE:</td><td colspan="2"></td></tr></table>					Table Below UPDATED:		XX/XX/XXXX		CPPR/CFPR GRADE:		81		DBE % (Com%/Pmt%):		70.00%		ACTUAL CONTRACT TIME:		104/100		CURRENT CEI EFFICIENCY (%):				NEGOTIATED CEI (%):				CEI GRADE:			
Table Below UPDATED:		XX/XX/XXXX																														
CPPR/CFPR GRADE:		81																														
DBE % (Com%/Pmt%):		70.00%																														
ACTUAL CONTRACT TIME:		104/100																														
CURRENT CEI EFFICIENCY (%):																																
NEGOTIATED CEI (%):																																
CEI GRADE:																																



Tab Name: 4. ESU37
Time and Money Updated: XX-XX-XXXX

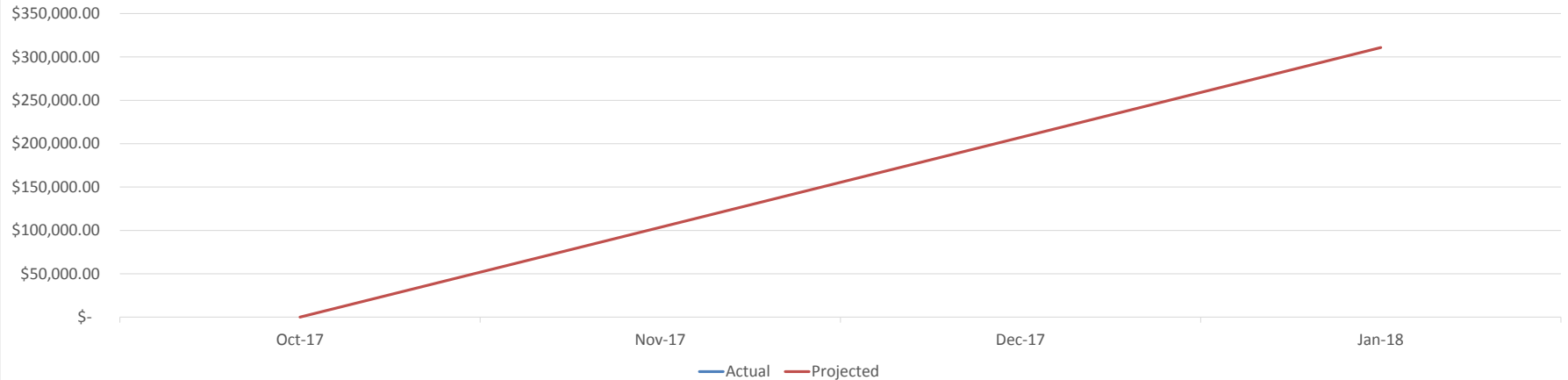
Type and Office Listed for Project: Oviedo (507) Construction?

Note: Make Time and Money font 14 after copying

PA/PO Notes UPDATED:

4	Finproj Number 41232657213		Federal Aid Number N/A		Pre-con 10/25 - revised schedule pending, time starts 11/8/17
	Contract Number E5U37				
	Contract Location Drainage Repair				
	Contractor Name Hinterland Group Inc				
	Letting 9/6/2017		Work Begin		
	Awarded 9/25/2017		Time Begin		
	Execution 10/6/2017		Original Estimated Completion		
	Notice to Proceed 10/26/2017		Adjusted Estimated Completion		
	Service Ending Date				
	Contract Days Progress		Contract Dollars Progress		
Original Days 90		Original Amount W/O IC \$306,580.00			
Days Used as of Today 0		Estimate Paid to Date \$0.00			
Present Days 90		Present Amount \$306,580.00			
Contract Day 0 of 90		% Amount Used to Present 0.00%			
% Used #REF!		Remaining Overrun Funds \$0.00			
Contact Information					Table Below UPDATED: 8/25/2017
		Name	Phone	Email	CPPR/CFPR GRADE:
Resident Engineer (FDOT)		Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%):
Construction Project Manager		Duazo, Jonathan	-	-	ACTUAL CONTRACT TIME: 0 of 90 days
Project Adminsitrator		Eric Plantier	407-482-7847	eric.plantier@dot.state.fl.us	CURRENT CEI EFFICIENCY (%):
Contract Support Specialist (CSS)			-	-	NEGOTIATED CEI (%):
Go to CIM					CEI GRADE:

Time & Money Chart

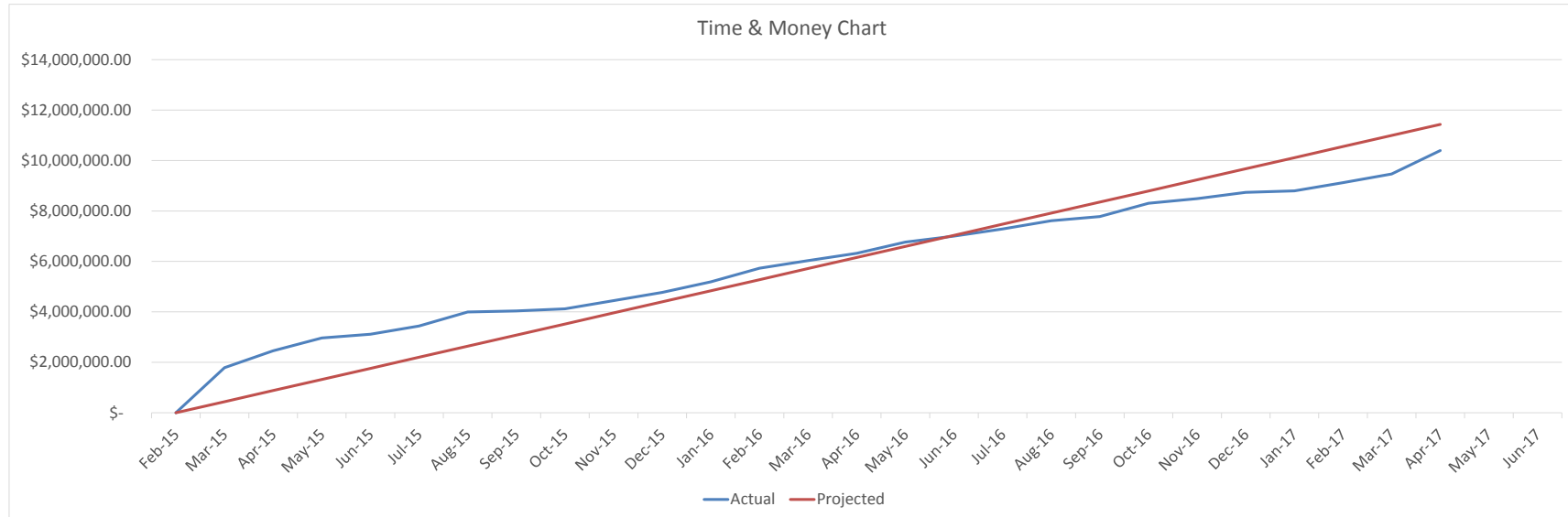


Tab Name: 5. E5W31
Time and Money Updated: 4/21/2017

Contract Type and Cost Center: Oviedo Construction

Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 4/6/2017

5	<div>Finproj Number433607-1-52-01Contract NumberESW31Contract LocationSR 50 ECONLOCKHATCHEE RIVER BRIDGES 750013&750169Contractor NameHUBBARD CONSTRUCTION COMPANY</div> <div>Letting8/4/2014Awarded9/17/2014Execution10/3/2014Notice to Proceed10/31/2014Service Ending DatePaid by EED</div> <div>Contract Days ProgressOriginal Days629Days Used as of Today828Present Days829Contract Day828 of 829% Used99.88%</div> <div>Contract Dollars ProgressOriginal Amount W/O IC\$11,670,000.00Estimate Paid to Date\$10,396,542.70Present Amount\$11,432,846.44% Amount Used to Present90.94%Remaining Overrun Funds\$0.00</div> <div>Contact InformationNamePhoneEmailResident Engineer (FDOT)Womick, Todd407-482-7833todd.womick@dot.state.fl.usConstruction Project ManagerOakes, Jeff407-482-7835jeff.oakes@dot.state.fl.usProject AdminsitratorWilson, Joe407-488-0864wilsonj@etminc.comContract Support Specialist (CSS)Brush, Toni- -</div> <div>Go to CIM</div>				0											
<div>Table Below UPDATED:3/14/2017</div> <table><tr><td>CPPR/CFPR GRADE:</td><td>98</td></tr><tr><td>DBE % (Com%/Pmt%):</td><td>3.82%/0.55%</td></tr><tr><td>ACTUAL CONTRACT TIME:</td><td>859 of 717</td></tr><tr><td>CURRENT CEI EFFICIENCY (%):</td><td>15.0%</td></tr><tr><td>NEGOTIATED CEI (%):</td><td>15.0%</td></tr><tr><td>CEI GRADE:</td><td>3.2%</td></tr></table>					CPPR/CFPR GRADE:	98	DBE % (Com%/Pmt%):	3.82%/0.55%	ACTUAL CONTRACT TIME:	859 of 717	CURRENT CEI EFFICIENCY (%):	15.0%	NEGOTIATED CEI (%):	15.0%	CEI GRADE:	3.2%
CPPR/CFPR GRADE:	98															
DBE % (Com%/Pmt%):	3.82%/0.55%															
ACTUAL CONTRACT TIME:	859 of 717															
CURRENT CEI EFFICIENCY (%):	15.0%															
NEGOTIATED CEI (%):	15.0%															
CEI GRADE:	3.2%															

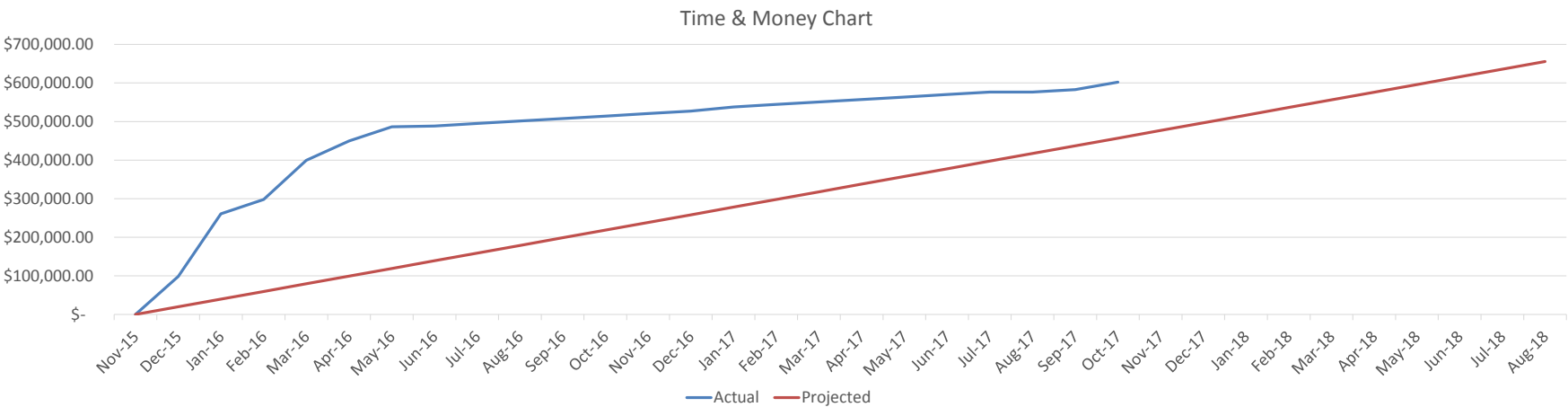


Tab Name: 6. E5W91
Time and Money Updated: 4/21/2017

Contract Type and Cost Center: Oviedo (507) Construction

Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 5/5/2017

6	Finproj Number		404418-2-52-01				Establishment Period Start June 16, 2016	
	Contract Number		E5W91		Federal Aid Number		N/A	
	Contract Location		Landscaping - SR 15/600 (US 17/92) Interchange at SR 436				Service Ending Date: 8/3/18	
	Contractor Name		LAFLEUR NURSERIES AND GARDEN CENTER LLC					
	Letting		8/4/2015		Work Begin		11/9/2015	
	Awarded		8/24/2015		Time Begin		11/9/2015	
	Execution		9/16/2015		Original Estimated Completion		7/15/2018	
	Notice to Proceed		10/14/2015		Adjusted Estimated Completion		8/4/2018	
	Service Ending Date		8/3/2018					

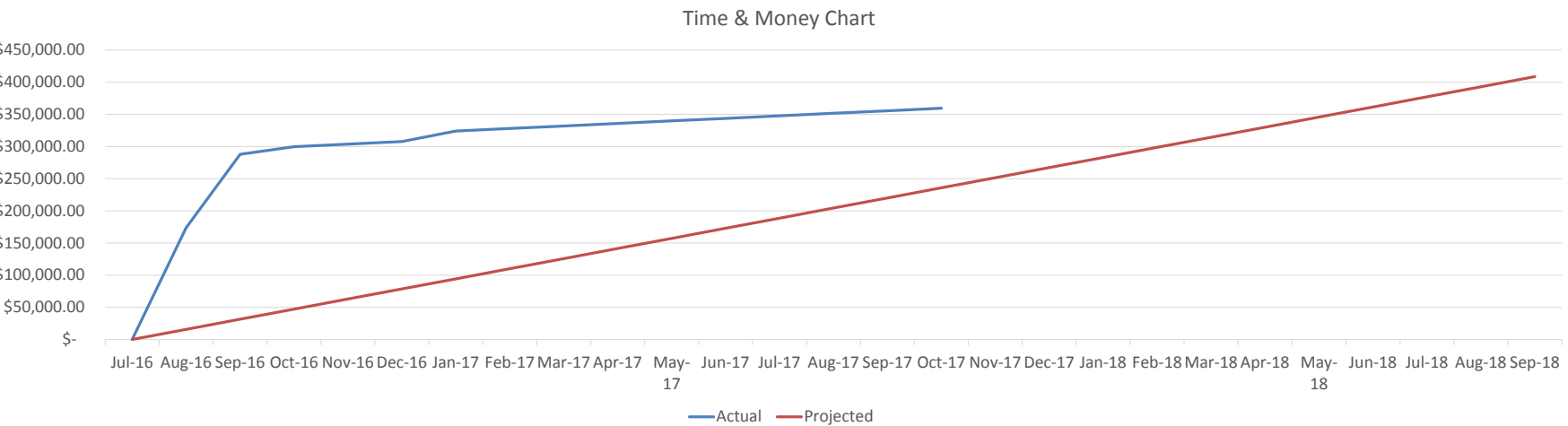


Tab Name: 7. ESY23
Time and Money Updated: 4/21/2017

Contract Type and Cost Center: Oviedo (593) Maintenance

Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 5/5/2017

7	Finproj Number		436858-1-52-01				Establishment Period Service Ending Date: 9/7/18
	Contract Number		E5Y23		Federal Aid Number N/A		
	Contract Location		Landscaping - SR 46 From Upsala Rd to Airport Blvd				
	Contractor Name		DYNAMICS GROUP, INC.				
	Letting		4/5/2016		Work Begin 7/19/2016		
	Awarded		4/25/2016		Time Begin 7/18/2016		
	Execution		5/5/2016		Original Estimated Completion 9/16/2018		
	Notice to Proceed		6/3/2016		Adjusted Estimated Completion 9/22/2018		
	Service Ending Date		9/7/2018				



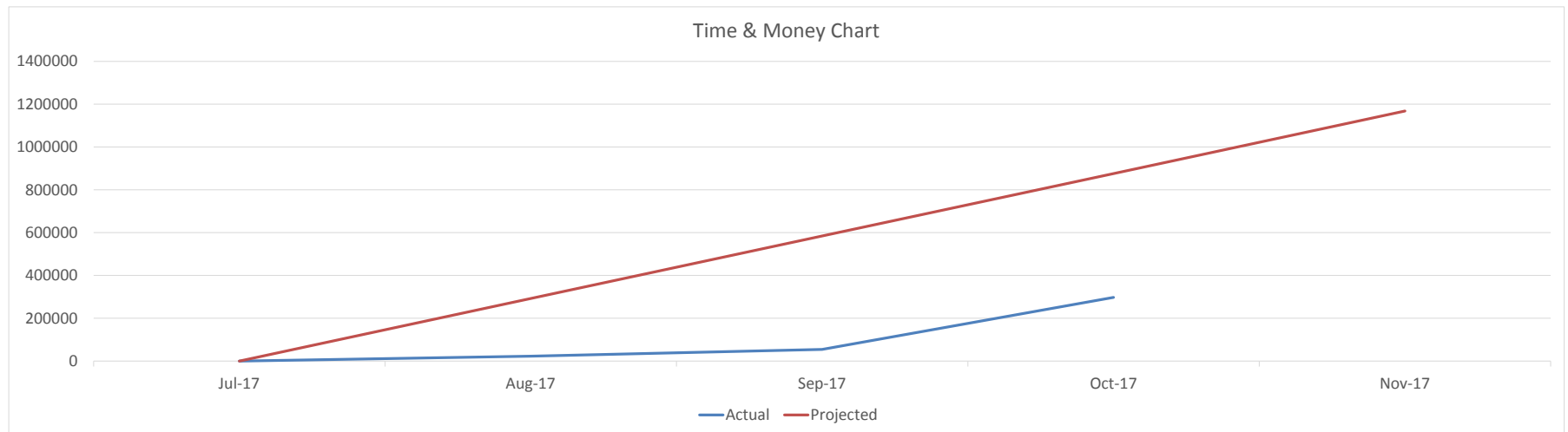
Tab Name: 8. E5Y53
Time and Money Updated: XX-XX-XXXX

Type and Office Listed for Project: Oviedo (507) Construction?

Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 10/27/2017

8	<div><div>Finproj Number240216-7-52-01</div><div>Contract NumberE5Y53</div><div>Contract LocationSR 46 from SR 415 to CR 426 - Safety Project - Bike lanes, turn lanes, lighting, etc</div><div>Contractor NameHALIFAX PAVING, INC.</div></div>				Pipe placement and paving continuing week of 10/29.
	<div><div>Letting5/2/2017</div><div>Awarded5/22/2017</div><div>Execution6/7/2017</div><div>Notice to Proceed7/6/2017</div><div>Service Ending Date12/3/2017</div></div>				
	<div><div>Work Begin8/5/2017</div><div>Time Begin8/5/2017</div><div>Original Estimated Completion1/1/2018</div><div>Adjusted Estimated Completion1/6/2018</div></div>				
	<div><div>Contract Days Progress</div><div>Original Days150</div><div>Days Used as of Today71</div><div>Present Days155</div><div>Contract Day43 of 150</div><div>% Used45.81%</div></div>				
	<div><div>Contract Dollars Progress</div><div>Original Amount W/O IC\$1,438,299.25</div><div>Estimate Paid to Date\$54,655.37</div><div>Present Amount\$1,488,299.25</div><div>% Amount Used to Present3.67%</div><div>Remaining Overrun Funds\$0.00</div></div>				
	<div><div>Contact Information</div><div><div>Name</div><div>Phone</div><div>Email</div></div><div><div>Resident Engineer (FDOT)</div><div>Construction Project Manager</div><div>Project Adminsitrator</div><div>Contract Support Specialist (CSS)</div></div><div><div>Womick, Todd</div><div>-</div><div>Long, Charles</div><div>Colon, Nicole</div></div><div><div>407-482-7833</div><div>-</div><div>407-482-7830</div><div>-</div></div><div><div>todd.womick@dot.state.fl.us</div><div>-</div><div>charles.long@dot.state.fl.us</div><div>-</div></div></div>				
	<div><div>Go to CIM</div></div>				

Table Below UPDATED: 10/27/2017	
CPPR/CFPR GRADE:	100
DBE % (Com%/Pmt%):	10.00%
ACTUAL CONTRACT TIME:	82 of 163
CURRENT CEI EFFICIENCY (%):	N/A
NEGOTIATED CEI (%):	N/A
CEI GRADE:	N/A

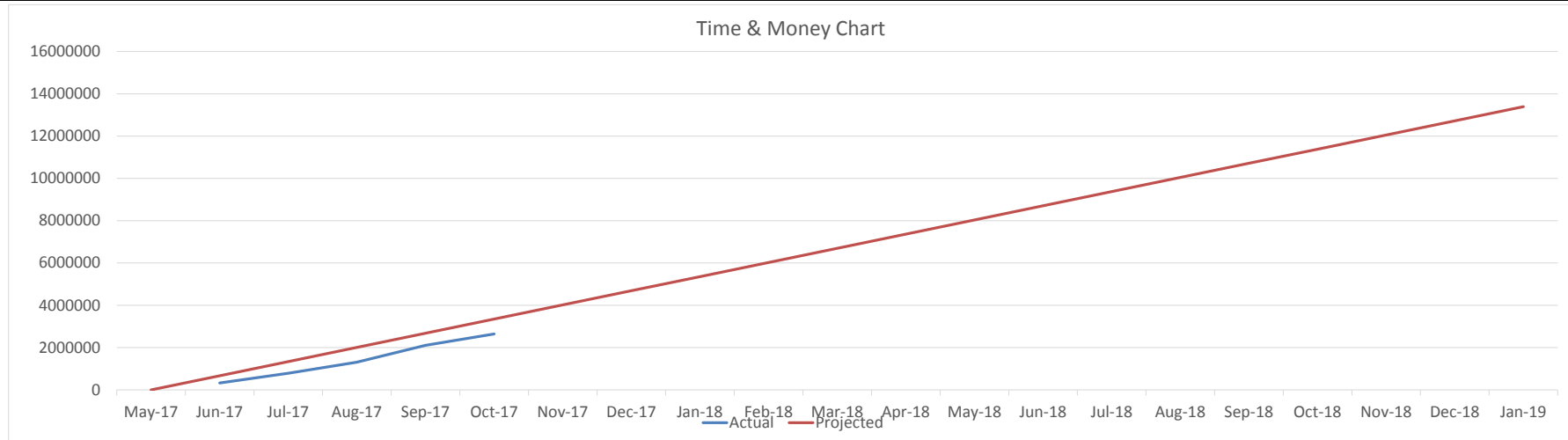


Tab Name: 9. ESY71
Time and Money Updated: 9/20/2017

Contract Type and Cost Center: Oviedo (507) Construction?

Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 9/20/2017

9	Finproj Number		437100-1-52-01		Federal Aid Number		Drafting SA for Irma waiting on back-up burden rate from contractor , Continue rough in Area C and D, electrical and plumbing, Pads and continuous footing, Continue to install CMU and Roof joist for Building a . Continue to work 6 Day work week.			
	Contract Number		E5Y71							
	Contract Location		RTMC Building							
	Contractor Name		COLLAGE DESIGN & CONSTRUCTION GROUP, INC.							
	Letting		2/10/2017		Work Begin				5/22/2017	
	Awarded		3/9/2017		Time Begin				5/22/2017	
	Execution		4/10/2017		Original Estimated Completion				12/22/2018	
	Notice to Proceed		5/22/2017		Adjusted Estimated Completion				1/1/2019	
	Service Ending Date		12/1/2018							
	<u>Contract Days Progress</u>				<u>Contract Dollars Progress</u>					
	Original Days		580		Original Amount W/O IC				\$12,987,000.00	
	Days Used as of Today		146		Estimate Paid to Date				\$2,107,295.00	
	Present Days		590		Present Amount				\$12,987,000.00	
	Contract Day		118 of 584		% Amount Used to Present				16.23%	
% Used		24.75%		Remaining Overrun Funds		<u>\$0.00</u>				



Tab Name: 10. ESY80

Contract Type and Cost Center:

Note: Make Time and Money font 14 after copying

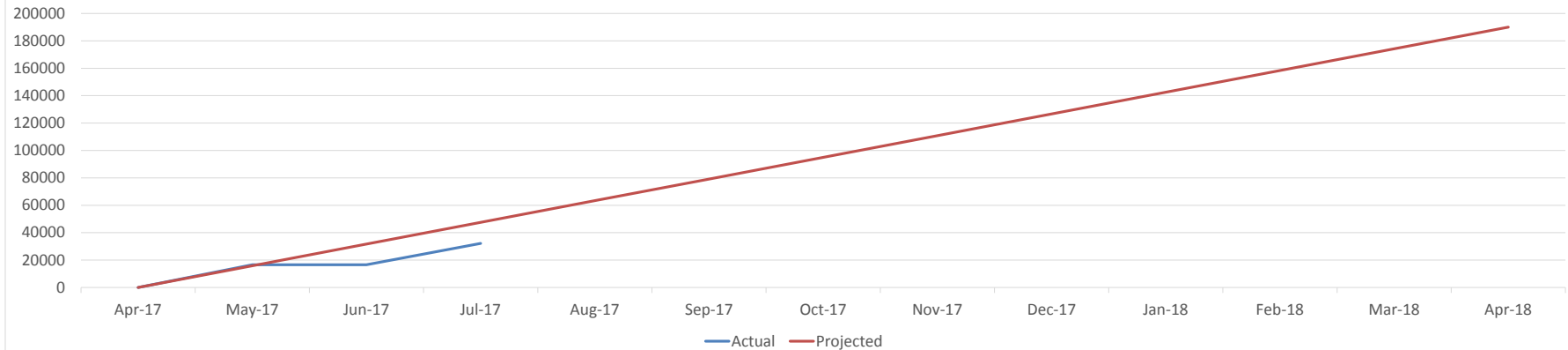
Time and Money Updated: 4/21/2017

PA/PO Notes

UPDATED: 8/30/2017

10	Finproj Number		439905-1-52-01				<ul style="list-style-type: none">• Task Work Order 2 - SR 434 and Calabria Drive• 8/5/17 Final Accepted and Paid Out																					
	Contract Number		E5Y80		Federal Aid Number N/A																							
	Contract Location		DISTRICTWIDE PUSHBUTTON TRAFFIC IMPROVEMENTS ORANGE/SEMINOLE																									
	Contractor Name		ATLANTIC CIVIL CONSTRUCTORS CORP																									
	Letting		2/7/2017		Work Begin 5/15/2017																							
	Awarded		2/27/2017		Time Begin 4/3/2017																							
	Execution		3/6/2017		Original Estimated Completion 5/14/2018																							
	Notice to Proceed		4/3/2017		Adjusted Estimated Completion 4/2/2018																							
	<u>Contract Days Progress</u>		<u>Contract Dollars Progress</u>																									
	Original Days		365		Original Amount W/O IC \$190,000.00																							
Days Used as of Today		139		Estimate Paid to Date \$32,174.16																								
Present Days		365		Present Amount \$190,000.00																								
Contract Day		139 of 365		% Amount Used to Present 16.93%																								
% Used		38.08%		Remaining Overrun Funds \$0.00																								
<table><tr><th colspan="3">Contact Information</th></tr><tr><th>Name</th><th>Phone</th><th>Email</th></tr><tr><td>Resident Engineer (FDOT)</td><td>Womick, Todd</td><td>407-482-7833</td><td>todd.womick@dot.state.fl.us</td></tr><tr><td>Project Adminsitrator</td><td>Patrick White</td><td>407-482-7831</td><td>Patrick.White@dot.state.fl.us</td></tr><tr><td>Project Adminsitrator</td><td>Crespi, Peter</td><td>407-482-7823</td><td>peter.crespi@dot.state.fl.us</td></tr><tr><td>Contract Support Specialist (CSS)</td><td>-</td><td>-</td><td>-</td></tr></table>							Contact Information			Name	Phone	Email	Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us	Project Adminsitrator	Patrick White	407-482-7831	Patrick.White@dot.state.fl.us	Project Adminsitrator	Crespi, Peter	407-482-7823	peter.crespi@dot.state.fl.us	Contract Support Specialist (CSS)	-	-	-
Contact Information																												
Name	Phone	Email																										
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us																									
Project Adminsitrator	Patrick White	407-482-7831	Patrick.White@dot.state.fl.us																									
Project Adminsitrator	Crespi, Peter	407-482-7823	peter.crespi@dot.state.fl.us																									
Contract Support Specialist (CSS)	-	-	-																									
Go to CIM																												
<table><tr><th colspan="2">Table Below UPDATED:</th><th>N/A</th></tr><tr><td>CPPR/CFPR GRADE:</td><td></td><td>N/A</td></tr><tr><td>DBE % (Com%/Pmt%):</td><td></td><td>N/A</td></tr><tr><td>ACTUAL CONTRACT TIME:</td><td></td><td>N/A</td></tr><tr><td>CURRENT CEI EFFICIENCY (%):</td><td></td><td>N/A</td></tr><tr><td>NEGOTIATED CEI (%):</td><td></td><td>N/A</td></tr><tr><td>CEI GRADE:</td><td></td><td>N/A</td></tr></table>							Table Below UPDATED:		N/A	CPPR/CFPR GRADE:		N/A	DBE % (Com%/Pmt%):		N/A	ACTUAL CONTRACT TIME:		N/A	CURRENT CEI EFFICIENCY (%):		N/A	NEGOTIATED CEI (%):		N/A	CEI GRADE:		N/A	
Table Below UPDATED:		N/A																										
CPPR/CFPR GRADE:		N/A																										
DBE % (Com%/Pmt%):		N/A																										
ACTUAL CONTRACT TIME:		N/A																										
CURRENT CEI EFFICIENCY (%):		N/A																										
NEGOTIATED CEI (%):		N/A																										
CEI GRADE:		N/A																										

Time & Money Chart

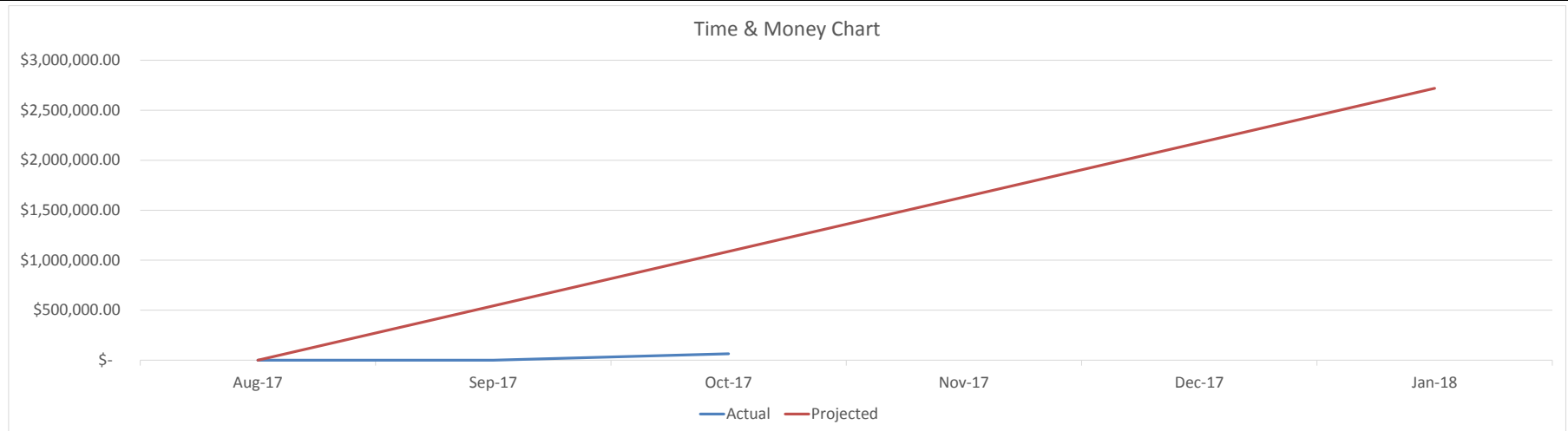


Tab Name: 11. E5Y96
Time and Money Updated: XX-XX-XXXX

Type and Office Listed for Project: Oviedo (507) Construction?

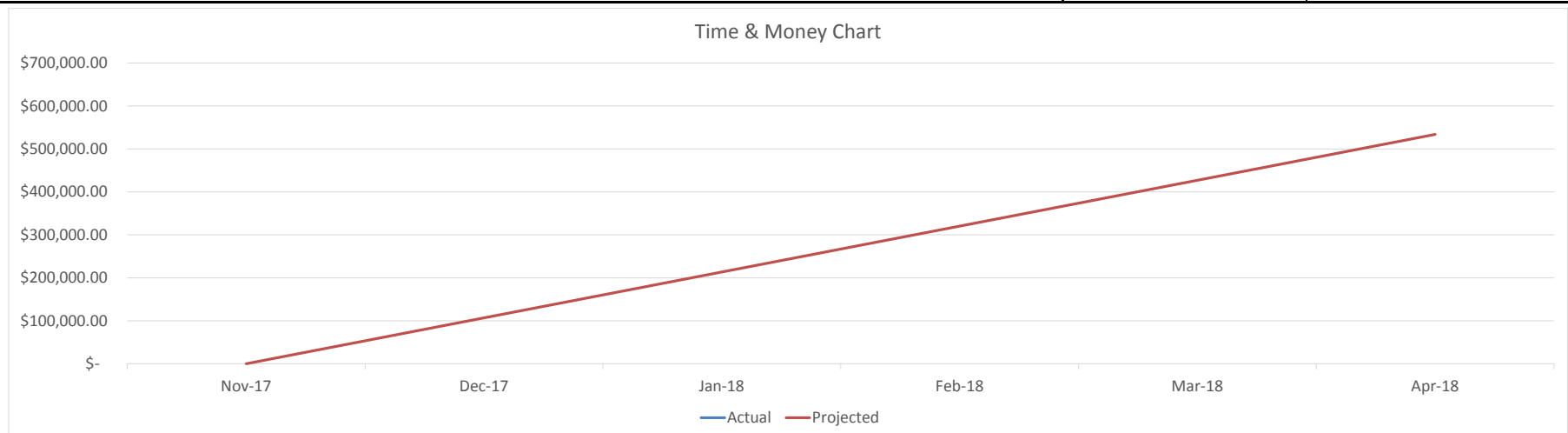
Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 10/27/2017

11	Finproj Number 436434-1-52-01 Contract Number E5Y96 Contract Location Spring to Spring Trail US 17/92 Contractor Name P&S Paving Inc			Federal Aid Number Yes	Demolition of median barrier wall complete. Detour to install pipe setup for next Tuesday through Thursday.
	Letting 6/6/2017 Awarded 6/26/2017 Execution 7/13/2017 Notice to Proceed 8/10/2017 Service Ending Date			Work Begin 9/8/2017 Time Begin 9/8/2017 Original Estimated Completion 3/6/2018 Adjusted Estimated Completion 3/6/2018	
	Contract Days Progress Original Days 180 Days Used as of Today 37 Present Days 180 Contract Day 37 of 180 % Used 20.56%			Contract Dollars Progress Original Amount W/O IC \$3,218,345.00 Estimate Paid to Date \$0.00 Present Amount \$3,218,345.00 % Amount Used to Present 0.00% Remaining Overrun Funds \$0.00	
	Contact Information Name Phone Email				
	Resident Engineer (FDOT) Womick, Todd 407-482-7833 todd.womick@dot.state.fl.us Construction Project Manager Duazo, Jonathan - - Project Adminsitrator Long, Charles 407-482-7830 charles.long@dot.state.fl.us Contract Support Specialist (CSS) - -				
	Go to CIM				
					Table Below UPDATED: 10/27/2017 CPPR/CFPR GRADE: 98% DBE % (Com%/Pmt%): ACTUAL CONTRACT TIME: 48 of 185 CURRENT CEI EFFICIENCY (%): N/A NEGOTIATED CEI (%): N/A CEI GRADE: N/A



Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED:

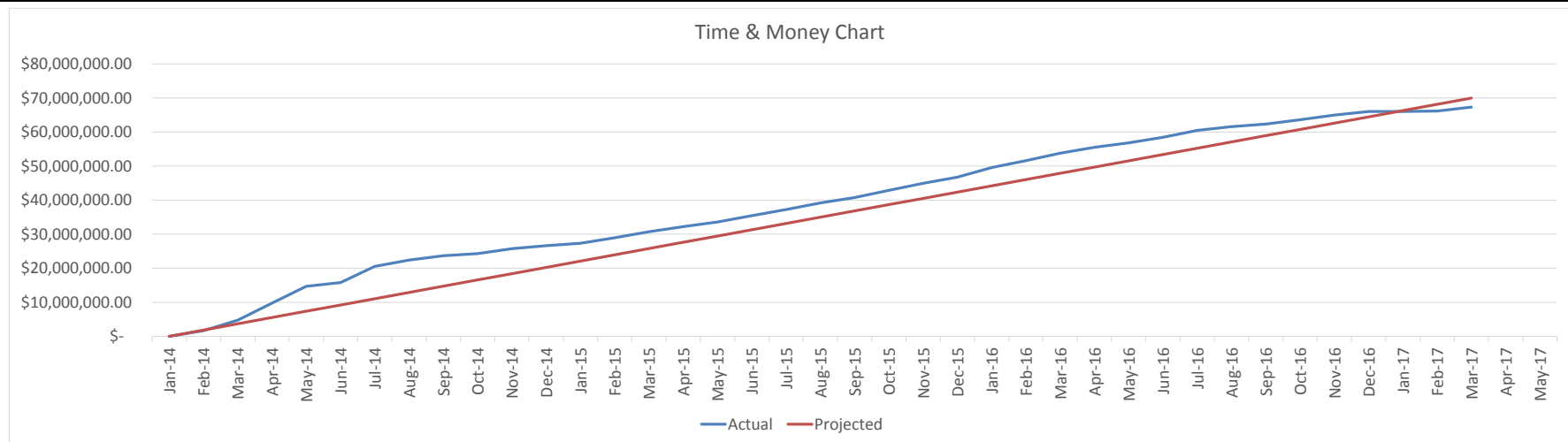
Table Below UPDATED:	
CPPR/CFPR GRADE:	
DBE % (Com%/Pmt%):	
ACTUAL CONTRACT TIME:	
CURRENT CEI EFFICIENCY (%):	
NEGOTIATED CEI (%):	
CEI GRADE:	



Note: Make Time and Money font 14 after copying

PA/PO Notes UPDATED: XX/XX/2017

13	Finproj Number 239203-4-52-01		Federal Aid Number N/A		1) WO for additional ITS work at Alafaya, Rouse 2) SA 26 for Plan Rev 18, 19 3) SA for AT&T extra work NOIs (1 EA 52-01, 1 EA 56-01) 4) SA - credit for damaged FOC) NOI #4 for ATT delay, remains open, and under discussion at State level. Prince says they will go to DRB #20, NOI 43 and NOI #44 - SAs written, #20 rescinded filed alleging demo milling qty discrepancies - Summarily denied Prince says they will go to DRB NOI 50 for ITS repair at Alafaya NOI 51 for valve repair work Misc other open NOIs not expected to proceed. PIC Issues -
	Contract Number T5469				
	Contract Location SR 50 FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY				
	Contractor Name PRINCE CONTRACTING, LLC.				
	Letting 10/30/2013		Work Begin 1/21/2014		
	Awarded 11/19/2013		Time Begin 1/21/2014		
	Execution 12/9/2013		Original Estimated Completion 8/27/2016		
	Notice to Proceed 1/7/2014		Adjusted Estimated Completion 1/23/2017		
	Service Ending Date NA				
	<u>Contract Days Progress</u>		<u>Contract Dollars Progress</u>		
Original Days 950		Original Amount W/O IC \$67,731,735.00			
Days Used as of Today 1137		Estimate Paid to Date \$67,176,630.51			
Present Days 1099		Present Amount \$69,973,538.20			
Contract Day 1139 of 1139		% Amount Used to Present 96.00%			
% Used 103.46%		Remaining Overrun Funds \$434,394.83			
Contact Information					
Name		Phone		Email	
Resident Engineer (FDOT) Womick, Todd		407-482-7833		todd.womick@dot.state.fl.us	
Construction Project Manager Coleman, Christopher		407-482-7839		christopher.coleman@dot.state.fl.us	
Project Adminsitrator Charles Crossman		407-427-8027		Charles.Crossman@cardno.com	
Contract Support Specialist (CSS) Shaw, Nimishia		-		-	
Go to CIM					
Table Below UPDATED: XX/XX/XXXX					
CPPR/CFPR GRADE:				79 of 104	
DBE % (Com%/Pmt%):				19.34%/14.07% 20.32%/83.10%	
ACTUAL CONTRACT TIME:				823 of 717	
CURRENT CEI EFFICIENCY (%):				7.0%	
NEGOTIATED CEI (%):				7.5%	
CEI GRADE:				3.6	

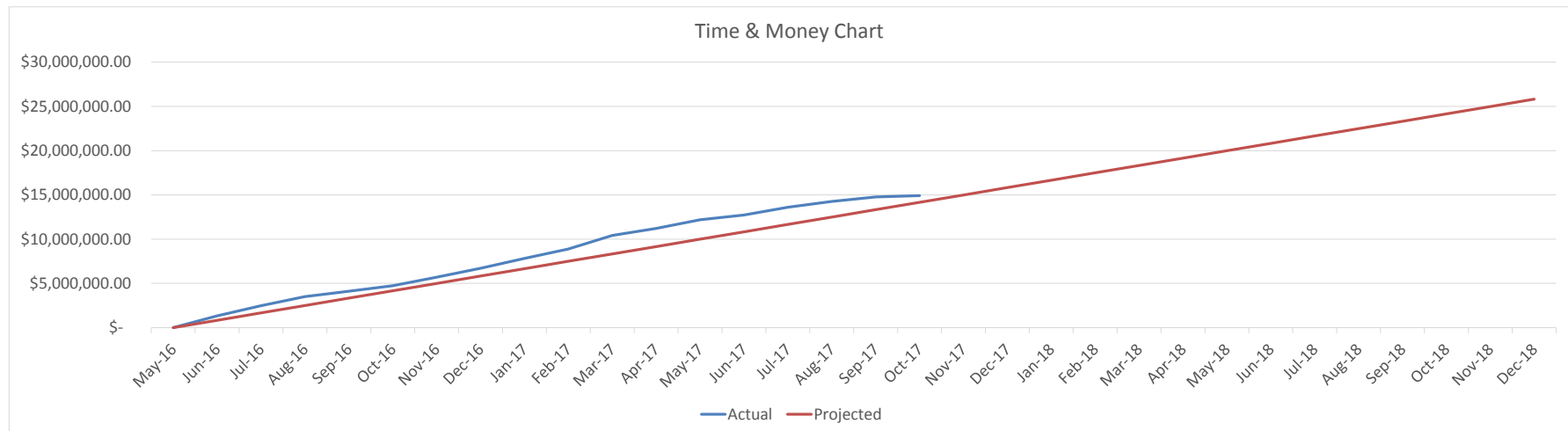


Tab Name: 14. T5548
Time and Money Updated: 4/21/2017

Contract Type and Cost Center: Oviedo (507) Construction

Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 10/27/2017

14	Finproj Number 240216-2-52-01		Federal Aid Number 3141040P		Mixing subgrade, installing pipe along LT roadway from Brisson to Rightway.
	Contract Number T5548				
	Contract Location SR 46 FROM MELLONVILLE AVE TO SR 415				
	Contractor Name SOUTHLAND CONSTRUCTION, INC.				
	Letting	2/24/2016	Work Begin	5/9/2016	
	Awarded	3/15/2016	Time Begin	5/9/2016	
	Execution	3/23/2016	Original Estimated Completion	9/15/2018	
	Notice to Proceed	4/20/2016	Adjusted Estimated Completion	11/20/2018	
	Service Ending Date	NA			
	<u>Contract Days Progress</u>		<u>Contract Dollars Progress</u>		
	Original Days	860	Original Amount W/O IC	\$26,325,089.42	
	Days Used as of Today	524	Estimate Paid to Date	\$14,775,325.61	
Present Days	926	Present Amount	\$26,653,625.50		
Contract Day	468 of 915	% Amount Used to Present	55.43%		
% Used	56.59%	Remaining Overrun Funds	\$0.00		
Contact Information					
	Name	Phone	Email		
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us		
Construction Project Manager	-	-	-		
Project Adminsitrator	Long, Charles	407-482-7830	charles.long@dot.state.fl.us		
Contract Support Specialist (CSS)	Colon, Nicole	-	-		
Go to CIM					
Table Below UPDATED: 10/27/2017					
CPPR/CFPR GRADE:				100	
DBE % (Com%/Pmt%):				7.97%/48.82% 8.19%/54.41%	
ACTUAL CONTRACT TIME:				536 of 972	
CURRENT CEI EFFICIENCY (%):				N/A	
NEGOTIATED CEI (%):				N/A	
CEI GRADE:				N/A	

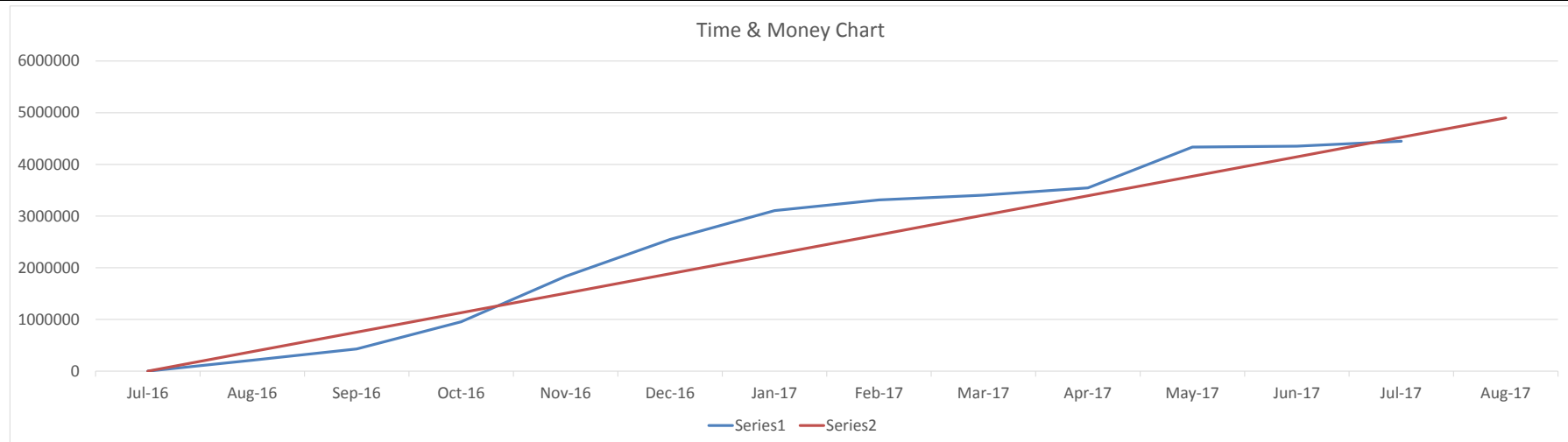


Tab Name: 15. T5549
Time and Money Updated: 5/5/2017

Contract Type and Cost Center: Orlando (509) Construction

Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 9/12/2017

15	Finproj Number 432402-1-52-01 Contract Number T5549 Contract Location Mill and Resurface - SR 500/US441 FROM S OF SPRINT BLVD TO CENTRAL AVE Contractor Name HUBBARD CONSTRUCTION COMPANY Letting 4/27/2016 Awarded 5/17/2016 Execution 5/31/2016 Notice to Proceed 6/28/2016 Service Ending Date NA Contract Days Progress Original Days 250 Days Used as of Today 353 Present Days 362 Contract Day 353 of 362 % Used 97.51%	Federal Aid Number 8886725A Work Begin 7/29/2016 Time Begin 7/28/2016 Original Estimated Completion 4/4/2017 Adjusted Estimated Completion 7/24/2017 Contract Dollars Progress Original Amount W/O IC \$4,238,764.00 Estimate Paid to Date \$4,453,386.86 Present Amount \$4,486,585.02 % Amount Used to Present 99.26% Remaining Overrun Funds \$10,024.52	<ul style="list-style-type: none"> Final Accepted 7/29/17 Final Estimates Package Submitted SA 04 Extra Work Pending/ \$10,000.00/0 Days - Concrete Flumes, 6th Street, Asphalt at Hiawassee, SB Resurface Change, Crossover 13+50, Extra FC-5
Table Below UPDATED: 9/12/2017			
Resident Engineer (FDOT) Womick, Todd Construction Project Manager - Project Adminsitrator Crespi, Peter Contract Support Specialist (CSS) Carpenter, Sandy Go to CIM		Contact Information Name Phone Email Womick, Todd 407-482-7833 todd.womick@dot.state.fl.us - - - Crespi, Peter 407-482-7823 peter.crespi@dot.state.fl.us Carpenter, Sandy - -	CPPR/CFPR GRADE: 100 DBE % (Com%/Pmt%): 2.23%/95.82% ACTUAL CONTRACT TIME: 367 of 367 CURRENT CEI EFFICIENCY (%): N/A NEGOTIATED CEI (%): N/A CEI GRADE: N/A

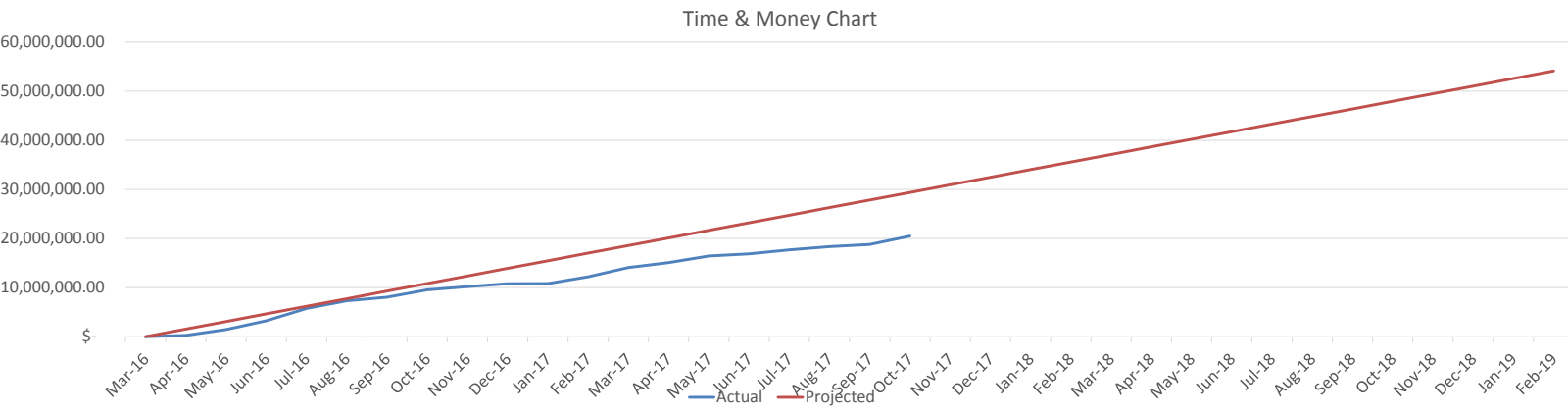


Tab Name: 16. T5557
Time and Money Updated: 4/21/2017

Contract Type and Cost Center: Oviedo (507) Construction

Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 5/5/2017

16	Finproj Number		240196-1-52-01		Federal Aid Number		N/A		<p>●CSI No. 3 - Sheet Pile with concrete capping in lieu of Soldier Pile System. Final plans submitted for review. Returned to Contractor to address comments by EOR. Waiting on Submission of CSI.</p> <p>●NOI No. 02 submitted by contractor for not being able to install 18" storm drainage due to conflict with an existing unknown RCP. Contractor had commenced installation of pipe from S-202 to S-203 when they encountered pipe in conflict. It has been determined this will be paid as extra unforeseen work. We agree there's merit to this issue. Still Waiting on costs from Bergeron. Once SA 5 is executed this NOI will be recinded due to "line in the sand" language on SA.</p> <p>●NOI No. 03 submitted by contractor for having to modify front slope along Special Detour 1 near SW corner of General Hutchison and US 17/92. Still waiting on costs to be submitted from Bergeron. Once SA 5 is executed this NOI will be recinded due to "line in the sand" language on SA.</p> <p>●City of Sanford has requested extra work to be performed for work associated with UWHC. Work detailed in Plan Revision No. 4 & Plan Revision No. 7. A credit is expected from Plan Revision No. 4 & Plan Revision No.7. Still waiting on response from Contractor on</p>
	Contract Number		T5557						
	Contract Location		SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD						
	Contractor Name		BERGERON LAND DEVELOPMENT, INC						
	Letting		12/9/2015		Work Begin		5/31/2016		
	Awarded		12/22/2015		Time Begin		5/31/2016		
	Execution		1/11/2016		Original Estimated Completion		2/14/2019		
	Notice to Proceed		2/9/2016		Adjusted Estimated Completion		4/7/2019		
	Service Ending Date		NA						
	<u>Contract Days Progress</u>				<u>Contract Dollars Progress</u>				
Original Days		990		Original Amount W/O IC		\$53,176,000.00			
Days Used as of Today		502		Estimate Paid to Date		\$18,775,256.11			
Present Days		1042		Present Amount		\$54,118,935.82			
Contract Day		474 of 1026		% Amount Used to Present		34.69%			
% Used		48.18%		Remaining Overrun Funds		\$0.00			
Contact Information									
			Name		Phone		Email		
Resident Engineer (FDOT)			Womick, Todd		407-482-7833		todd.womick@dot.state.fl.us		
Construction Project Manager			Oakes, Jeff		407-482-7835		jeff.oakes@dot.state.fl.us		
Project Adminsitrator			Davis, Chris		407-466-4151		cdavis@metriceng.com		
Contract Support Specialist (CSS)			Mike Atkins		-		matkins@metriceng.com		
Go to CIM									
							9/1/2017		
CPPR/CFPR GRADE:							93%		
DBE % (Com%/Pmt%):							10.40%/25.01%		
ACTUAL CONTRACT TIME:							460 of 1046		
CURRENT CEI EFFICIENCY (%):							9.0%		
NEGOTIATED CEI (%):							7.0%		



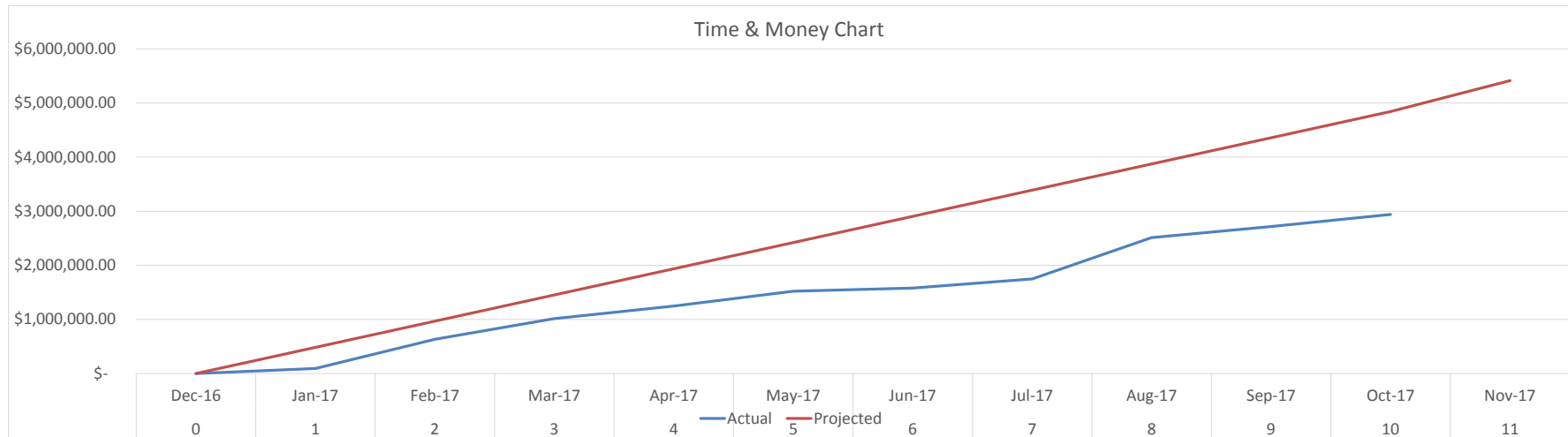
Tab Name: 17. T5576
Time and Money Updated: 4/21/2017

Type and Office Listed for Project: Oviedo (507) Construction

Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 9/1/2017

17	Finproj Number	415030-5-52-01	Federal Aid Number	N/A	Under ground work nearly complete on right roadway	2
	Contract Number	T5576			nights of paving remain prior to shifting traffic into modified phase II	
	Contract Location	SR 434 FROM SMITH STREET TO FRANKLIN STREET			alignment	SA for
	Contractor Name	MASCI GENERAL CONTRACTORS, INC			additional depth pipe signed by Masci	City of Oviedo
					utility work nearly complete. Tie in to existing water mains complete.	
	Letting	6/15/2016	Work Begin	1/3/2017	Negotiating extra work costs.	
	Awarded	7/6/2016	Time Begin	1/2/2017	Negotiating idle equipment and labor with from Hurricane Irma with	
	Execution	7/14/2016	Original Estimated Completion	11/18/2017	Masci	All
	Notice to Proceed	8/11/2016	Adjusted Estimated Completion	12/7/2017	outstanding work orders for the main project have been paid.	
	Service Ending Date	NA			Time 80.3% Dollars 55.7%	
	<u>Contract Days Progress</u>		<u>Contract Dollars Progress</u>			
	Original Days	320	Original Amount W/O IC	\$5,311,632.25		
	Days Used as of Today	286	Estimate Paid to Date	\$2,761,369.08		
	Present Days	340	Present Amount	\$5,414,132.25		
	Contract Day	258 of 348	% Amount Used to Present	51.00%		
	% Used	84.12%	Remaining Overrun Funds	\$0.00		
	Contact Information					Table Below UPDATED: 9/1/2017
		Name	Phone	Email		
	Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us		CPPR/CFPR GRADE: 96
	Construction Project Manager	Oakes, Jeff	407-482-7835	jeff.oakes@dot.state.fl.us		DBE % (Com%/Pmt%): 14%/??% 3.65%/25.95%
	Project Adminsitrator	Simpson, Terry	407-622-9476	simpsont@cdmsmith.com		ACTUAL CONTRACT TIME: 286 of 356
	Contract Support Specialist (CSS)	Carpenter, Sandy	-	-		CURRENT CEI EFFICIENCY (%): N/A (areawide)
						NEGOTIATED CEI (%): N/A (areawide)
						CEI GRADE: N/A (areawide)

[Go to CIM](#)



Tab Name: 18. T5579
Time and Money Updated: 4/21/2017

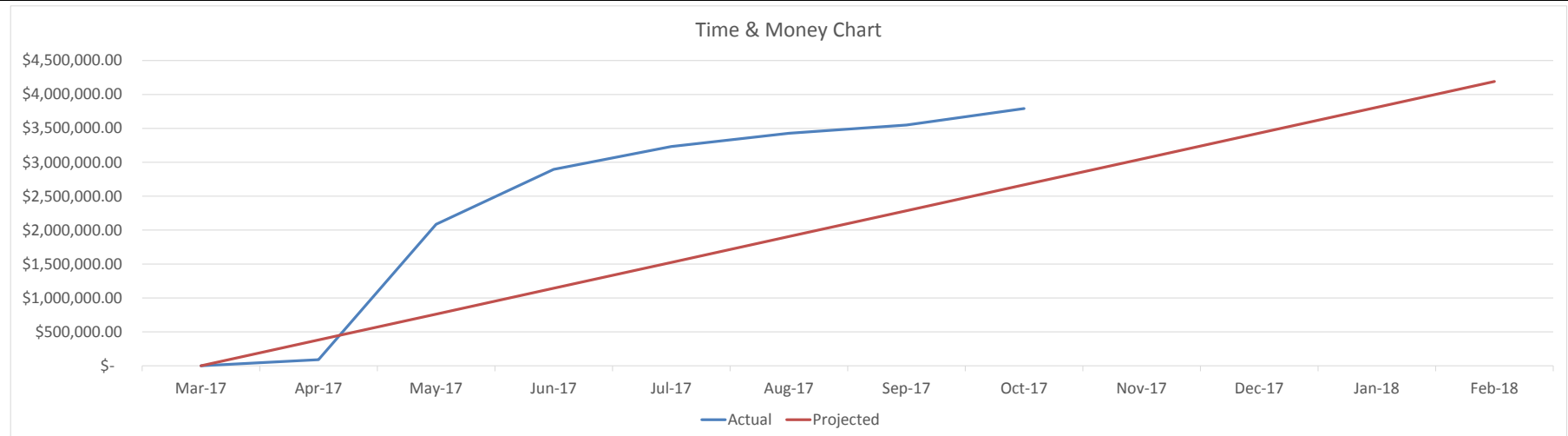
Type and Office Listed for Project: Orlando (509) Construction

Note: Make Time and Money font 14 after copying

PA/PO Notes UPDATED: 10/26/2017

18	Finproj Number		432402-2-52-01		Walked all slabs, some cracks and spalls that should be replaced, missed some work as well. Add'l cracks seem to have tempered off. Contractor has offered DDM as solution for some - walked slabs 10/26 with Contractor, about 10 to replace (december tentatively), will try to repair others with silicone for center joint issues. Some minor asphalt repairs scheduled for next week, but may push out. Saw & seal, longituduanal joints about 1 week left. Signal/ITS punchlist work minor. Will have some 'quantity resolution' to address, have some solid tracking. Traffic Ops has adjustments to SR429 Connector signal intersection due to ped conflicts - trying to sort out solution, as there is discussion in Traffic Ops on appropriate way to go - likely remove some sidewalk, replace curb and call it a day.
	Contract Number		T5579		
	Contract Location		Slab Replacement - SR 500 and SR 441		
	Contractor Name		GOSALIA CONCRETE CONSTRUCTORS, INC.		
	Letting		10/26/2016		
	Awarded		11/16/2016		
	Execution		12/8/2016		
	Notice to Proceed		1/9/2017		
	Service Ending Date		NA		
	Work Begin		3/21/2017		
	Time Begin		2/8/2017		
	Original Estimated Completion		2/23/2018		
	Adjusted Estimated Completion		2/9/2018		
	Contract Days Progress		Contract Dollars Progress		
	Original Days		340		
	Days Used as of Today		249		
	Present Days		367		
	Contract Day		221 of 352		
% Used		67.85%			
Original Amount W/O IC		\$4,141,438.70			
Estimate Paid to Date		\$3,549,450.07			
Present Amount		\$4,191,438.70			
% Amount Used to Present		84.68%			
Remaining Overrun Funds		\$236,511.31			
Contact Information					
Name		Phone		Email	
Resident Engineer (FDOT)		Womick, Todd		407-482-7833	
Construction Project Manager		-		-	
Project Adminsitrator		Plantier, Eric		407-482-7847	
Contract Support Specialist (CSS)		Thorn, Jennifer		-	
Go to CIM					

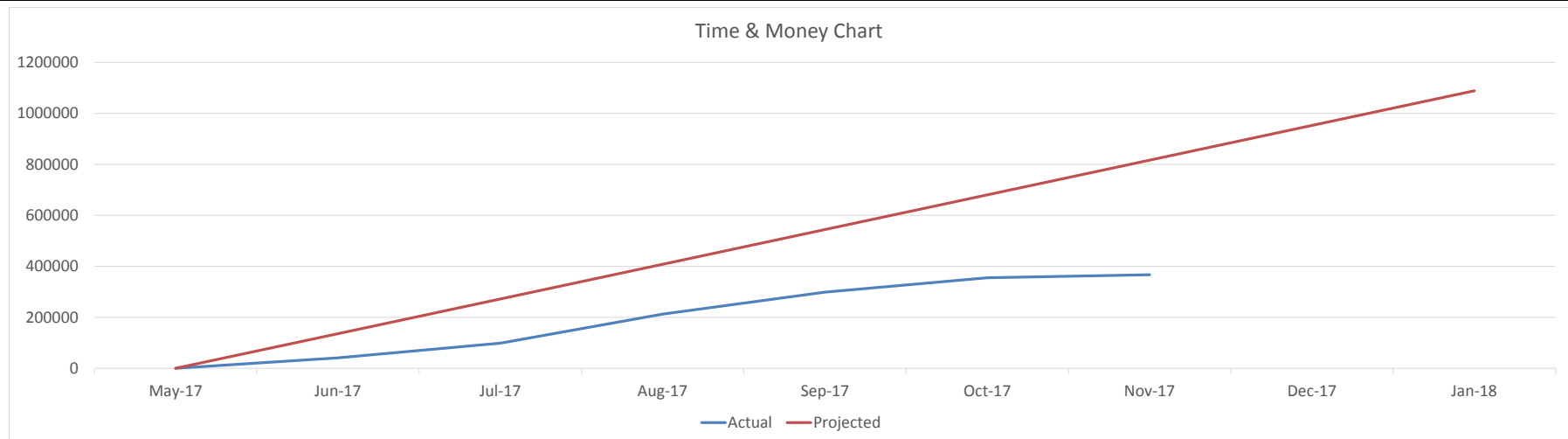
Table Below UPDATED:		10/26/2017	
CPPR/CFPR GRADE:	100		
DBE % (Com%/Pmt%):	69%/72.84% and rising 71.97%/47.6		
ACTUAL CONTRACT TIME:	261 of 367		
CURRENT CEI EFFICIENCY (%):	N/A		
NEGOTIATED CEI (%):	N/A		
CEI GRADE:	N/A		



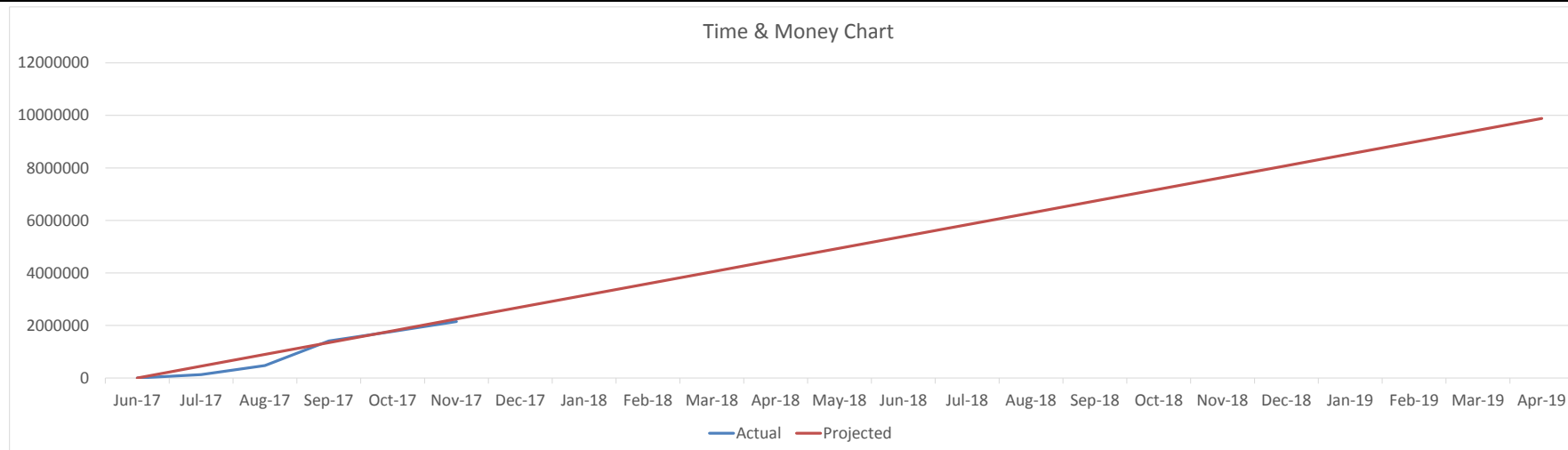
Note: Make Time and Money font 14 after copying

PA/PO Notes UPDATED: 10/26/2017

19	Finproj Number		433040-1-52-01				bores done, ramps at MH done, separator & base done,2 of 3 shafts done. Pull boxes going in this week. Shaft C has 6" Duke conduit conflict at 12' BGS resulting in \$18,819.47 claim for delays and extra work. Scheduling a meeting w/Duke again. Drilled shaft shifting 2 feet west to accomodate - new casing in about 2 more weeks (still!). Handicap ramps at Alexandria after shafts. Paving thereafter. Pattern pavement end of November. WO #2 for F-curb and sidewalk being negotiated. Delta gap will close for next estimate once asphalt is placed (again, sorry). Could be done in a month after that.	
	Contract Number		T5581		Federal Aid Number 8791013U			
	Contract Location		Traffic Signals - SR 434 (Alafaya Trail) from Alexandria Blvd. to Mitchell Hammock Rd.					
	Contractor Name		ATLANTIC CIVIL CONSTRUCTORS CORP					
	Letting		12/7/2016		Work Begin 5/8/2017			
	Awarded		12/28/2016		Time Begin 5/7/2017			
	Execucion		1/6/2017		Original Estimated Completion 12/23/2017			
	Notice to Proceed		2/6/2017		Adjusted Estimated Completion 1/11/2018			
	Service Ending Date		NA					
	<u>Contract Days Progress</u>				<u>Contract Dollars Progress</u>			
	Original Days		230		Original Amount W/O IC \$1,118,456.37			
	Days Used as of Today		161		Estimate Paid to Date \$355,003.14			
	Present Days		250		Present Amount \$1,118,456.37			
	Contract Day		133 of 245		% Amount Used to Present 31.74%			
	% Used		64.40%		Remaining Overrun Funds \$0.00			
	Contact Information							
			Name		Phone			Email
	Resident Engineer (FDOT)		Womick, Todd		407-482-7833			todd.womick@dot.state.fl.us
Construction Project Manager		-		-		-		
Project Adminsitrator		Plantier, Eric		407-482-7847		eric.plantier@dot.state.fl.us		
Contract Support Specialist (CSS)		Carpenter, Sandy		-		-		
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PA/PO Notes UPDATED: 11/1/2017

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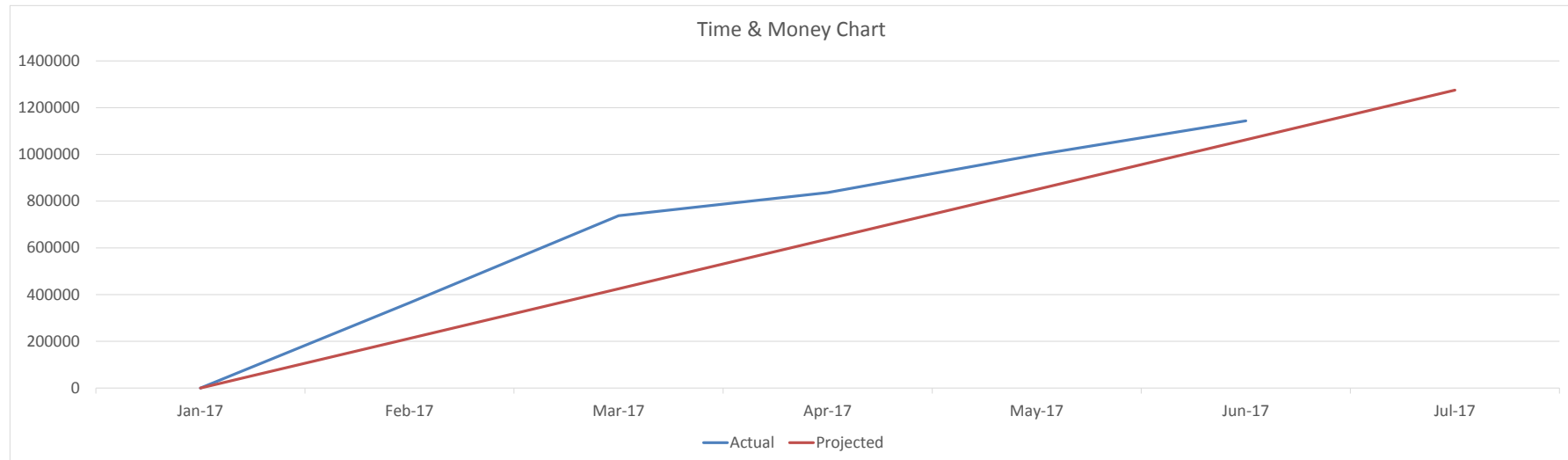
Tab Name: 21. T5568
Time and Money Updated: 4/21/2017

Contract Type and Cost Center: Orlando (509) Construction

Make
Notes

UPDATED: 6/23/2017 8/4/2017

21	Finproj Number		434425-1-52-01		Negotiated ~\$19K withheld. Will work out PAR and final settlement over next week.	
	Contract Number		T5568			
	Contract Location		SR 436 SR 436 FROM N OF SR 50 TO N OF OLD CHENEY HWY			
	Contractor Name		ATLANTIC CIVIL CONSTRUCTORS CORP			
	Letting		7/27/2016			
	Awarded		8/16/2016			
	Execution		8/30/2016			
	Notice to Proceed		9/28/2016			
	Service Ending Date		NA			
	Work Begin		1/24/2017			
Time Begin		1/24/2017				
Original Estimated Completion		6/2/2017				
Adjusted Estimated Completion		7/2/2017				
Contract Days Progress		Contract Dollars Progress				
Original Days		130				
Days Used as of Today		159				
Present Days		160				
Contract Day		159 of 160				
% Used		99.38%				
Original Amount W/O IC		\$1,225,035.44				
Estimate Paid to Date		\$1,174,932.00				
Present Amount		\$1,275,035.44				
% Amount Used to Present		92.15%				
Remaining Overrun Funds		\$28,672.10				
Contact Information						
Name		Phone		Email		
Resident Engineer (FDOT)		Womick, Todd		407-482-7833		
Construction Project Manager		-		-		
Project Adminsitrator		Plantier, Eric		407-482-7847		
Contract Support Specialist (CSS)		Carpenter, Sandy		-		
Go to CIM						





Florida Department of Transportation

RICK SCOTT
GOVERNOR

719 South Woodland Boulevard
Deland, FL 32720

MIKE DEW
SECRETARY

November 7, 2017

Mr. Bob Dallari, Chairman
MetroPlan Orlando MPO
250 South Orange Ave, Suite 200
Orlando, FL 32801

Subject: Variance Between Adopted and Tentative Work Programs – Fiscal Years 2018/2019 to Fiscal Year 2021/2022

Dear Mr. Dallari :

This letter and enclosures are to comply with Subsection 339.135(4)(c) 3 and (d), Florida Statutes, which require the Florida Department of Transportation (FDOT) to provide Metropolitan Planning Organizations (MPO) with a written explanation for any project in the MPO's Transportation Improvement Plan (TIP) which is proposed to be rescheduled or deleted for the common four years (Fiscal Years 2018/2019 to 2021/2022) of the Department's Adopted and Tentative Five Year Work Programs.

The MPO may request in writing that District Secretary, Steve Martin, further consider changes to the Tentative Five Year Work Program. Secretary Martin is required to submit such request, along with the Tentative Five Year Work Program, to FDOT Secretary Mike Dew, and the Florida Transportation Commission.

All requests for project reconsideration must be submitted by 5:00 P.M. on Monday, November 20, 2017 to Secretary Martin at 719 South Woodland Boulevard, DeLand, Florida 32720. Please also send a copy of the request to Ms. Jamie Kersey via E-mail at Jamie.Kersey@dot.state.fl.us.

Please do not hesitate to call me at 386-943-5391 if you should need any additional information.

Sincerely,

Brian Stanger, P.E.

District Planning & Environmental Management Administrator

Enclosure

cc: Mr. Harry Barley, MPO Executive Director
Mrs. Kellie Smith, Government Liaison Administrator
Mr. Steve Friedel, Work Program Manager
Ms. Jamie Kersey

VARIANCE LEGEND

ADVANCES	A project phase is moved to an earlier year in the common years (2019 – 2022)
DEFERS	A project phase is moved to a later year in the common years (2019 – 2022)
DELETIONS	A project phase is removed from the Work Program
MOVED OUT	A project phase is moved out of the common years (2019 - 2022)

PHASE GROUP	PHASE TYPE
1 – PLANNING	1 – IN-HOUSE
2 – PROJECT DEV. & ENVIRONMENT	2 – CONSULTANT/CONTRACTOR
3 – PRELIMINARY ENGINEERING	3 – PURCHASE
4 – RIGHT-OF-WAY	4 – GRANT
5 – CONSTRUCTION	5 – RELOCATE
6 – CONSTRUCTION SUPPORT	6 – UTILITY
7 – MAINTENANCE	7 – RAILROAD
8 – OPERATIONS	8 – OTHER AGENCY
9 – CAPITAL	9 – INDIRECT SUPPORT
A – ADMINISTRATION	A – CONTRACT INCENTIVE
B - RESEARCH	B – SERVICE CONTRACT
C - ENVIRONMENTAL	

THE WORK PROGRAM PHASE CONSISTS OF THE PHASE GROUP AND THE PHASE TYPE ONE ACTIVITY FROM EACH COLUMN WOULD DESCRIBE THE PHASE; E.G., PRELIMINARY ENGINEERING BY A CONSULTANT/CONTRACTOR WOULD BE A PHASE 32.

METROPLAN ORLANDO TRANSPORTATION PLANNING ORGANIZATION
FISCAL YEARS 2018/2019 – 2021/2022
JUSTIFICATION KEY SHEET FOR HIGHWAY PROJECTS AND PUBLIC TRANSPORTATION
ADVANCED, DEFERRED, DELETED OR MOVED OUT PROJECTS

NUMBER	ITEM NUMBER (FM#)	DESCRIPTION	REASON FOR CHANGE
ADVANCES			
1 Orange County	242484-7-62-01	State Road 400 (I-4) West of State Road 528 (Beachline) to West of State Road 435 (Kirkman Road) – Add lanes & Reconstruct Project	Project was advanced from Fiscal Year 2020 to Fiscal Year 2019 to go along with the other Construction Engineering Inspection phase for the Beyond the Ultimate projects.
2 Orange County	435527-1-58-01 435527-1-61-01 435527-1-68-01	Powers Drive at North Lane – Intersection Improvement Project	Project was advanced from Fiscal Year 2021 to Fiscal Year 2020 due to availability of Urban Attributable Funding.
3 Orange County Turnpike	435784-1-C2-01	Widen TPK – SR 50 Clermont to Orange/Lake/C/L – Add Lanes & Reconstruct - Project	Project was advanced from Fiscal Year 2020 to Fiscal Year 2019 due to availability of funding.
DEFERS			
1 Orange County	239203-7-52-01 239203-7-61-01 239203-7-62-01	State Road 50 East of Old Cheney Highway to Chuluota Road – Add Lanes & Rehabilitate Pavement Project	Project was deferred from FY 2022 to FY 2023 due to revenue shortfalls and cost estimate increases.
2 Orange County	239422-1-52-01 239422-1-61-01 239422-1-62-01	State Road 434 Forest City From State Road 424 Edgewater Drive to Seminole County Line – Add Lanes & Reconstruct Project	Project was deferred from FY 2020 to FY 2021 due to revenue shortfalls and cost estimate increases.
3 Orange County Turnpike	433663-1-C2-01 433663-1-52-01 433663-1-53-01 433663-1-62-01	Sand Lake Road/Turnpike Interchange (SR 482/SR 91) – Interchange Project	Environmental Phase was deferred from Fiscal Year 2019 to Fiscal Year 2021, Construction Phase was deferred from Fiscal Year 2021 to Fiscal Year 2022, and the Construction Purchase Phase deferred from Fiscal year 2022 to Fiscal Year 2023. Phases deferred due to utility relocations.
4 Orange County Turnpike	439457-2-52-01 439457-2-61-01	Safety Improvements at State Road 408 (MP265), State Road 429 (MP267A), SR 50 (MP267B) Interchanges – Guardrail Projects	Project was deferred from Fiscal Year 2019 to Fiscal Year 2022 to combine with a resurfacing project.

5 Orange County Turnpike	440290-1-32-01	Resurface Western Beltway Orange County Mile Post 5.3 to Mile Post 11 – Resurfacing Project	Project was deferred from Fiscal Year 2020 to Fiscal Year 2021 to match year of need.
6 Orange County Turnpike	440290-2-22-01 440290-2-52-01	Safety Improvements Western Beltway Orange County Mile Post 5.3 to Mile Post 11 - Guardrail Project	PD&E Phase was deferred from Fiscal Year 2019 to Fiscal Year 2020 and the Construction Phase was deferred from Fiscal Year 2021 to Fiscal Year 2022 to match year of need.
7 Orange County SunRail	429215-2-52-01	SunRail Extension to Orlando International Airport – Rail Project	There have been some delays on the PD&E and Design Phases therefore the construction phase needed to be deferred from Fiscal Year 2020 to Fiscal Year 2022.
8 Osceola County	418403-3-4B-01 418403-3-43-01 418403-3-45-01	State Road 600 (US 17/92) From Pleasant Hill Road to Portage Street – Add Lanes & Reconstruct Project	Project was deferred from Fiscal Year 2020 to Fiscal Year 2023 due to revenue shortfalls and cost estimate increases.
9 Osceola County Turnpike	436194-1-52-01 436194-1-53-01 436194-1-62-01	Widen Turnpike, US 192/441 to Osceola Parkway – Add Lanes & Reconstruct Project	Construction Phase was deferred from Fiscal Year 2019 to Fiscal Year 2022 and the Construction Purchasing Phase was deferred from Fiscal Year 2021 to Fiscal Year 2023 due to utility relocations.
10 Osceola County Turnpike	440289-1-32-01	Resurface Western Beltway Osceola County Mile Post 0 to Mile Post 5.3 – Resurfacing Project	Project was deferred from Fiscal Year 2020 to Fiscal Year 2021 to match year of need.
11 Osceola County Turnpike	440289-2-22-01 440289-2-52-01	Safety Improvements Western Beltway Osceola County Mile Post 0 to Mile Post 5.3 – Guardrail project	PD&E Phase was deferred from Fiscal Year 2019 to Fiscal Year 2020 and the Construction Phase was deferred from Fiscal Year 2021 to Fiscal Year 2022 to match year of need.
12 Osceola County	431556-1-94-01	Osceola-Kissimmee Taxiway “B” Rehab – Aviation Project	Project deferred from Fiscal Year 2019 to Fiscal Year 2020 at the sponsor’s request.
13 Osceola County	438443-1-94-01	Osceola-Kissimmee Rehabilitate Taxiway “D” Aviation Project	Project deferred from Fiscal Year 2020 to Fiscal Year 2023 at the sponsor’s request.
14 Seminole County	240216-8-31-01 240216-8-32-01	State Road 46 From State Road 415 to County Road 426 – Add Lanes & Reconstruct Project	Project was deferred from Fiscal Year 2022 to Fiscal Year 2023 due to revenue shortfalls and cost estimate increases.
15 Seminole County	438488-1-94-01	Seminole-Orlando Sanford International Parking Garage Phase II – Aviation Project	Project deferred from Fiscal Year 2019 to Fiscal Year 2020 at the sponsor’s request.

16 Seminole County	438844-1-94-01	Seminole-Orlando Sanford International Widen Airport Boulevard – Aviation Capacity Project	Project deferred from Fiscal Year 2019 to Fiscal Year 2023 at the sponsor's request.
DELETIONS			
1 Orange County	242484-7-45-01	SR 400 (1-4) West of State Road 528/Beachline) to West of State Road 435 (Kirkman Road) – Add Lanes & Reconstruct Project	Right of Way relocation phase no longer needed.
2 Orange County	439880-1-52-01 439880-1-61-01 439880-1-62-01	Orange County Pedestrian Lighting Bundle “A” – Lighting Project	Project to be done under Financial Management Number 442390-1
3 Orange County	439880-2-52-01 439880-2-61-01 439880-2-62-01	Orange County Pedestrian Lighting Bundle “B” – Lighting Project	Project to be done under Financial Management Number 442390-2
4 Orange County	439880-3-52-01 439880-3-61-01 439880-3-62-01	Orange County Pedestrian Lighting Bundle “C” – Lighting Project	Project to be done by Duke Energy
5 Orange County	439880-4-52-01 439880-4-61-01 439880-4-62-01	Orange County Pedestrian Lighting Bundle “D” – Lighting Project	Project to be done under Financial Management Number 442390-3
6 Orange County	439880-5-52-01 439880-5-61-01 439880-5-61-01	Orange County Pedestrian Lighting Bundle “E” – Lighting Project	Project to be done by Duke Energy
7 Orange County	439880-6-52-01 439880-6-61-01 439880-6-62-01	Orange County Pedestrian Lighting Bundle “F” – Lighting Project	Project to be done under Financial Management Number 442390-4
8 Osceola County	440753-1-94-01	Osceola-Kissimmee Gateway Extend Runway 06-24 – Aviation Project	Project deleted due to being cancelled per request of sponsor.
9 Seminole County Turnpike	429335-2-52-01 429335-2-61-01	Thermoplastic Widen State Road 417 Orange/Seminole County Line to Aloma Avenue – Signing/Pavement Project	Project is being done by local agency.
10 Seminole County	439884-1-52-01 439884-1-61-01 439884-1-62-01	Seminole County Pedestrian Lighting Bundle “A” – Lighting Project	Project to be done under Financial Management Number 439884-2

MOVED-OUT			
1 Orange County	239203-8-52-01	State Road 50 Chuluota Road to State Road 520 – Add Lanes & Rehabilitate Pavement Project	Project was moved-out from FY 2023 to FY 2024 due to revenue shortfalls and cost estimate increases.
	239203-8-61-01		
	239203-8-62-01		
2 Seminole County Turnpike	417545-1-52-01	Widen Seminole Xway From Aloma Avenue to State Road 434 – Add Lanes & Reconstruct Project	Project is in the process of being deleted due to local request.
	417575-1-56-01		
	417575-1-58-01		
	417575-1-62-01		
3 Seminole County Turnpike	417545-4-52-01	Thermoplastic For Seminole Xway From Orange/Seminole County Line to SR 434 – Signing/Pavement Markings Project	Project is in the process of being deleted due to local request.
	417545-4-61-01		
	417545-4-62-01		

10/16/2017 13.47.29

(CALCULATED)

BUDGETED 1,3,6

FLORIDA DEPARTMENT OF TRANSPORTATION

VARIANCE REPORT

ORANGE COUNTY

PAGE 4

VARPHASE 1-A

ADVANCES

ITEM NO BD STA C TS PROJECT DESCRIPTION

		2019 THROUGH 2023		07/01/2017		10/15/2017	
		TENTATIVE		TENTATIVE		TENTATIVE	
		PHASE AMOUNT		PHASE AMOUNT		PHASE AMOUNT	
		PH	ST YR YR	PH	ST YR YR	PH	ST YR YR
2424847	05 014 9 01 SR 400 (I-4) W OF SR 528 BEACHLINE TO W OF SR 435 KIRKWA	62	2A 20 20 E	16,894,800	2G 19 19 E	28,980,399	
4355271	05 005 5 06 POWERS DRIVE AT NORTH LANE	58	2A 21 21 E	500,000	2G 20 20 E	500,000	
	05 005 5 06 POWERS DRIVE AT NORTH LANE	61	2A 21 21 E	1,000	2G 20 20 E	1,000	
	05 005 5 06 POWERS DRIVE AT NORTH LANE	68	2A 21 21 E	65,500	2G 20 20 E	65,500	
4357841	08 014 7 02 WIDEN TPK- SR50 CLERMONT TO ORANGE/LAKE C/L (271.17-274)	C2	2A 20 20 E	500,000	2G 19 19 E	10,000	
PHASE COUNT		5		17,961,300		29,556,899	
ADVANCES		TOTALS:					

TPK

10/16/2017 13.47.29

FLORIDA DEPARTMENT OF TRANSPORTATION

PAGE 9

(CALCULATED)

BUDGETED 1,3,6

VARIANCE REPORT

VARPHASE 1-A

ORANGE COUNTY

DEFERS

ITEM NO BD STA C TS PROJECT DESCRIPTION

2019 THROUGH 2023										
DEFERS		07/01/2017				10/15/2017				
		TENTATIVE				TENTATIVE				
		PH				PH				
		PH ST YR YR				ST YR YR				
		PH				PH				
		PH ST YR YR				ST YR YR				
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(CALCULATED)

BUDGETED 1,3,6

FLORIDA DEPARTMENT OF TRANSPORTATION

VARIANCE REPORT

ORANGE COUNTY

PAGE 3

VARPHASE 1-A

DEFERS									
				2019 THROUGH 2023					
				07/01/2017			10/15/2017		
				TENTATIVE			TENTATIVE		
				PHASE AMOUNT			PHASE AMOUNT		
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10/16/2017 13.49.14

(CALCULATED)

BUDGETED 1,3,6

FLORIDA DEPARTMENT OF TRANSPORTATION

VARIANCE REPORT

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PAGE 6

OSCEOLA COUNTY

DEFERS

ITEM NO BD STA C TS PROJECT DESCRIPTION

2019 THROUGH 2023										10/15/2017	
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10/16/2017 13.50.08

(CALCULATED)

BUDGETED 1,3,6

FLORIDA DEPARTMENT OF TRANSPORTATION

VARIANCE REPORT

OSCEOLA COUNTY

VARPHASE 1-A

		2019 THROUGH 2023					
		07/01/2017		10/15/2017			
		TENTATIVE		TENTATIVE			
		PHASE AMOUNT		PHASE AMOUNT			
ITEM NO	BD STA C TS PROJECT DESCRIPTION	PH	ST YR YR	PH	ST YR YR	PHASE AMOUNT	PHASE AMOUNT
4315561	05 005 2 09 OSCEOLA-KISSIMMEE TAXIWAY "B" REHAB	94	2A 19 19 E	376,000	2G 20 20 E	376,000	376,000
4384431	05 005 2 09 OSCEOLA-KISSIMMEE REHABILITATE TAXIWAY "D"	94	2A 20 20 E	74,400	2G 23 23 E	74,400	74,400
DEFERS				450,400		450,400	
TOTALS:							

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SEMINOLE COUNTY

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VARPHASE 1-A

DEFERS

ITEM NO BD STA C TS PROJECT DESCRIPTION

2402168 05 005 1 03 SR 46 WIDENING FROM SR 415 TO CR 426

05 005 1 03 SR 46 WIDENING FROM SR 415 TO CR 426

PHASE COUNT

DEFERS

2

TOTALS:

2019 THROUGH 2023

07/01/2017 10/15/2017
TENTATIVE TENTATIVE
PHASE AMOUNT PH ST YR YR PH ST YR YR
PHASE AMOUNT PHASE AMOUNT
31 2A 22 22 E 30,000 2G 23 23 E 30,000
32 2A 22 22 E 5,175,240 2G 23 23 E 5,175,240
5,205,240 5,205,240

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BUDGETED 1,3,6

FLORIDA DEPARTMENT OF TRANSPORTATION

VARIANCE REPORT

SEMINOLE COUNTY

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VARPHASE 1-A

DEFERS

ITEM NO BD STA C TS PROJECT DESCRIPTION

		2019 THROUGH 2023		07/01/2017		10/15/2017	
		TENTATIVE		TENTATIVE		TENTATIVE	
		PH	ST YR YR	PH	ST YR YR	PH	ST YR YR
		PH	ST YR YR	PH	ST YR YR	PH	ST YR YR
4384881	05 005 2 09 SEMINOLE- ORL SANFORD INTL PARKING GARAGE PH II	94	2A 19 19 E	5,843,153	2G 20 20 E	5,584,077	
4388441	05 005 2 09 SEMINOLE-ORL SANFORD WIDEN AIRPORT BLVD	94	2A 19 19 E	1,847,720	2G 23 23 E	1,400,000	
PHASE COUNT		2		7,690,873		6,984,077	

DEFERS

TOTALS:

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BUDGETED 1,3,6

VARPHASE 1-A

FLORIDA DEPARTMENT OF TRANSPORTATION

VARIANCE REPORT

OSCEOLA COUNTY

DELETIONS				2019 THROUGH 2023				07/01/2017		10/15/2017	
								TENTATIVE		TENTATIVE	
								PHASE AMOUNT		PHASE AMOUNT	
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								PHASE AMOUNT		PHASE AMOUNT	
ITEM	NO	BD	STA C TS	PROJECT DESCRIPTION							
4176893	05	005	8 03	CMS OSCEOLA COUNTY TRAFFIC SIGNAL SYSTEM MPO SET ASIDE	58	2A	18	19	E	330,000	0
4335511	05	005	8 06	METROPLAN RESERVE FOR SU X17 PROJECTS TO BE IDENTIFIED	52	2A	18	19	E	8,838,168	0
PHASE COUNT				TOTALS:				9,168,168		0	

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FLORIDA DEPARTMENT OF TRANSPORTATION

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BUDGETED 1,3,6

V A R I A N C E R E P O R T

VARPHASE 1-A

OSCEOLA COUNTY

DELETIONS

2019 THROUGH 2023

07/01/2017 10/15/2017
TENTATIVE TENTATIVE

ITEM NO BD STA C TS PROJECT DESCRIPTION

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94 2A 22 22 E

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4407531 05 005 2 09 OSCEOLA-KISSIMMEE GATEWAY EXTEND RUNWAY 06-24

94 2A 22 22 E

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PHASE COUNT

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DELETIONS

TOTALS:

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BUDGETED 1,3,6

FLORIDA DEPARTMENT OF TRANSPORTATION

VARIANCE REPORT

SEMINOLE COUNTY

VARPHASE 1-A

DELETIONS

ITEM NO BD STA C TS PROJECT DESCRIPTION

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FLORIDA DEPARTMENT OF TRANSPORTATION

VARIANCE REPORT

VARPHASE 1-A

PAGE 11

ORANGE COUNTY

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FLORIDA DEPARTMENT OF TRANSPORTATION

VARIANCE REPORT

SEMINOLE COUNTY

VARPHASE 1-A

MOVED OUT (DEF)		2019 THROUGH 2023										07/01/2017		10/15/2017	
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metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

**Transportation Projects for Which Federal Funds
Were Obligated During FY 2016/17**

November 2017

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Transportation Projects for which Federal Funds Were Obligated During FY 2016/17

This document contains a list of transportation projects in the MetroPlan Orlando region (Orange, Osceola and Seminole Counties) for which federal funds were obligated during FY 2016/17. This was prepared in order to meet a federal requirement for MPO's under Title 23, Chapter 1, Subchapter E, Part 450.334 of the Code of Federal Regulations, which states:

(a) In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.

(b) The listing shall be prepared in accordance with §450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under §450.326(g)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.

(c) The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP.

This pertains to the fact that the federal fiscal year runs from October through September while the fiscal year of most MPOs runs from July through June. As a result, those projects for which funds were obligated during July through September 2016 would be shown as programmed during FY 2016/17 according to the federal fiscal year, but would be shown as programmed during FY 2017/18 according to the MPO fiscal year. Therefore, this legislation ensures that the projects in each MPO's TIP for which federal funds were obligated during the preceding fiscal year are published in a list that matches the federal fiscal year time period.

The highway projects are shown on pages 4-6, Transportation Systems Management and Operations projects are shown on page 7, bicycle and pedestrian projects are shown on pages 8 and 9 and planning projects are shown on page 10. These categories of projects are all listed by county. In addition, the transit and aviation projects are shown on pages 11 and 12 respectively. The amounts of federal funding for these projects and the funding sources (codes) are shown in separate columns on the spreadsheets. (Many of these projects also utilized funds from state and local sources, which are not shown in this document.) The explanations for the funding codes and project phases contained in this document are shown on pages 2-3.

Federal Funding Sources (Codes)

CM	Congestion Mitigation
DU	State Primary/Federal Reimbursement funds
EB	Equity Bonus funds
FAA	Federal Aviation Administration funds
FTA	Federal Transit Administration funds
HPP	Federal SAFETEA-LU High Priority Project funds
HRRR	High Risk Rural Road funds
HSP	Highway Safety Program funds
IM	Interstate Maintenance funds
NH	National Highway System funds for principal arterials
NHPP	National Highway Performance Program funds
NHRE	Resurfacing Set-Aside from NHPP funds
PL	Federal planning funds
RED	Redistribution of Federal Allocation
RHH, RHP	Federal Rail-Highway Crossings funds
SA	Surface Transportation Program funds with no population restrictions
SE	Surface Transportation Program Enhancement funds
SP	Federal Railroad Protective Device funds

SR	Railroad Hazard Elimination funds
SR2S	Safe Routes to School Infrastructure funds
SS	Safety improvements eligible under the Section 130 Railway-Highway Crossings Program and the Section 152 Hazard Elimination Program
SU	Surface Transportation Program funds for urban areas of over 200,000 population
TALT/TALU	Federal Transportation Alternative Funds

Project Phases

CST	Construction – highway project phase
ENV	Environmental Mitigation – FDOT highway project phase pertaining to filing permits with the St. Johns Water Management District and the Florida Department of Environmental Protection regarding the acquisition of environmentally sensitive land for highway improvements.
MISC	Miscellaneous
MNT	Maintenance
PD&E	Project Development and Environmental Study – the project phase scheduled prior to preliminary engineering for highway projects
PE	Preliminary Engineering (design) – highway project phase
PLN	Planning
ROW	Right-of-Way Acquisition
RRU	Railroad Utility Construction

MetroPlan Orlando
Highway Projects for which
Federal Funds were Obligated During FY 2016/17
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description			Federal Funding Amount	Federal Funding Sources	Project Phases
		From	To	Work Description			
2394221	SR 434/Forest City Rd.	SR 424/Edgewater Dr.	Orange/Seminole Co. Line	Widen to 6 Lanes	\$54,029	SA	ROW
2394963	SR 423/John Young Pkwy.	SR 50	Shader Rd.	Widen to 6 Lanes	\$10,940,064	SU	CST
2424847	I-4	W of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	Add 4 Managed Lanes	\$4,837,325 \$1,445,238	NHPP SA	PE PE
2424848	I-4	E of SR 522/Osceola Pkwy.	W of SR 528/Beachline Expy.	Add 4 Managed Lanes	\$8,621,877 \$5,542,454	NHPP RED	PE ROW
4071434	SR 482/Sand Lake Rd.	W of Turkey Lake Rd.	Universal Blvd.	Widen to 6 Lanes	\$5,714	SA	CST
4084161	I-4 Master Plan	Countywide		Advance ROW Acquisition	\$5,086,399	NHPP	ROW
4248981	SR 551/Goldenrod Rd.	SR 552/Curry Ford Rd.	N of SR 408	Resurfacing	\$440,139	CM	CST
4306441	I-4	E of SR 536	W of SR 528/Beachline Expy.	Resurfacing	\$740,458	NHPP	CST
4324531	I-4	SR 528/Beachline Expy.	SR 435/Kirkman Rd.	Resurfacing	\$10,716 \$4,417,729	SA NHPP	PE CST
4344251	SR 436	N of SR 50	S of Old Cheney Hwy.	Safety/Access Management	\$6,804	HSP	PE
4344261	SR 482/Sand Lake Rd.	E of Golden Sky Ln.	E of Lake Gloria Blvd.	Skid Hazard Overlay	\$2,093,443 \$1,215	HSP SA	CST CST
4373411	SR 435/Kirkman Rd.	N of SR 482/Sand Lake Rd.	S of SR 408	Resurfacing	\$450,000	SU	PE
4374581	N. Fort Christmas Rd.	Lake Pickett Rd.	NW of Lake Pickett Rd.	Pave Shoulders	\$5,000 \$167,320	SA HSP	PE PE
4376341	SR 551/Goldenrod Rd.	SR 408	SR 50	Safety Project	\$1,226,459	HSP	PE
4385561	Railroad Crossing	at Mercy Dr. in Orlando		Railroad Signal Safety Project	\$144,524	RHP	RRU
4385571	Railroad Crossing	at Prairie Lake Blvd. in Ocoee		Railroad Signal Safety Project	\$186,800	RHP	RRU
4396791	SR 500/US 441	N of Holden Ave.	37th St,	Pedestrian Safety Improvements	\$388,750	HSP	PE
4398801	Pedestrian Lighting - Bundle A			Lighting at 16 Intersections	\$181,127	HSP	PE
4398803	Pedestrian Lighting - Bundle C			Lighting at 12 Intersections	\$10,000	HSP	PE
4398804	Pedestrian Lighting - Bundle D			Lighting at 85 Intersections	\$80,000	HSP	PE
4398805	Pedestrian Lighting - Bundle E			Lighting at 17 Intersections	\$10,000	HSP	PE
4398806	Pedestrian Lighting - Bundle F			Lighting at 13 Intersections	\$170,000	HSP	PE
4398807	Pedestrian Lighting - Bundle G			Lighting at 24 Intersections	\$10,000	HSP	PE

MetroPlan Orlando
Highway Projects for which
Federal Funds were Obligated During FY 2016/17
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description			Federal Funding Amount	Federal Funding Sources	Project Phases
		From	To	Work Description			
4405861	Railroad Crossing	at S. Central Ave. in Apopka		Railroad Signal Safety Project	\$53,987	RHP	RRU
4405871	Railroad Crossing	at S. Sheeler Ave. in Apopka		Railroad Signal Safety Project	\$221,419	RHP	RRU
4405981	Railroad Crossing	at S. West Crown Point Rd.		Railroad Signal Safety Project	\$188,049	RHP	RRU
4416761	Railroad Crossing	at Westmoreland Dr. in Orlando		Railroad Signal Safety Project	\$150,000	RHH	RRU

Osceola County

4184033	SR 600/US 17/92	Pleasant Hill Rd.	Portage St.	Widen to 6 Lanes	\$486,330	SA	PE
4314561	I-4	W of CR 532	E of SR 522/Osceola Pkwy.	Add 4 Managed Lanes	\$8,680,053 \$4,105,249	NHPP TALU	PE MISC
4336931	Poinciana Pkwy./ Southport Connector	Florida's Turnpike	Pleasant Hill Rd.	Project Development & Environment Study	\$23,000	SU	PD&E
4336932	Poinciana Pkwy.	CR 54	I-4 at SR 429	Project Development & Environment Study	\$300	SU	PD&E
4363641	US 192	Bradley Dr.	Sapling Ln.	Signing/Pavement Markings	\$748,410	HSP	CST
4398851	Pedestrian Lighting - Bundle A			Lighting at 32 Intersections	\$460,000	HSP	PE
4398852	Pedestrian Lighting - Bundle B			Lighting at 27 Intersections	\$385,000	HSP	PE

MetroPlan Orlando
Highway Projects for which
Federal Funds were Obligated During FY 2016/17
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description			Federal Funding Amount	Federal Funding Sources	Project Phases
		From	To	Work Description			
2402002	SR 429/46	Wekiva River Rd.	Orange Blvd.	New Road Construction	\$10,000 \$670,350 \$13,021,923 \$2,467,050 \$14,689,138	EB SA SA CM SA	PE PE ROW CST CST
2402162	SR 46	Mellonville Ave.	SR 415	Widen to 4 Lanes	\$24,263	SA	CST
2425924	I-4	E of SR 434	E of SR 15/600/US 17/92	Add 4 Managed Lanes	\$7,585,351	NHPP	PE
4044181	SR 15/600/US 17/92	at SR 436		Interchange	\$15,000	SA	CST
4318072	S. Pomegranate Ave.	8th St.	SR 46	Road Extension/Bridge	\$179,032	SA	PE
4350531	I-4	at US 17/92		Lighting	\$1,383,235 \$77,983	HSP SA	CST CST
4356611	SR 436	Orange/Seminole Co. Line	W of Avery Ln.	Resurfacing	\$1,572,448 \$10,270	NHRE SA	CST CST

MetroPlan Orlando
Transportation Systems Management & Operations Projects for which
Federal Funds were Obligated During FY 2016/17
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description			Federal Funding Amount	Federal Funding Sources	Project Phases
		From	To	Work Description			
4336481	SR 527/Orange Ave.	S of Lake Gatlin Rd.	N of Holden Ave.	Improve Traffic Operations	\$143,371 \$10,000 \$21,131	SA SA SU	PE CST CST
4346941	SR 552/Curry Ford Rd.	at SR 436		Add Turn Lane(s)	\$9,000 \$547,924 \$2,000	HSP HSP SA	PE CST CST
4355291	Orange Co. Advanced Traffic Management System Phase 3	Countywide		Traffic Control Devices/System	\$422,527	SU	CST
4375921	SR 500/US 441	S of SR 482/Sand Lake Rd.	N of SR 482/Sand Lake Rd.	Intersection Improvement	\$355,000	HSP	PE

Osceola County

4349161	W. Oak St.	at John Young Pkwy.		Intersection Improvement	\$1,679,133	SU	ROW
4374511	US 192	at Hoagland Blvd.		Add Left Turn Lanes	\$395,000 \$296,175	HSP SA	PE PE

Seminole County

4295851	CR 46A	W of Georgia Ave.	E of Marshall Ave.	Intersection Improvements	\$63,407 \$3,300	CM SA	ROW ROW
4295852	CR 46A	W of Ridgewood Ave.	E of Marshall Ave.	Intersection Improvements	\$2,237,996 \$344,243	HSP SA	CST CST
4326423	SR 434	at Winding Hollow Blvd.		Add Turn Lanes	\$21,074	SU	ROW
4330401	SR 434	Mitchell Hammock Rd.	Alexandria Blvd.	Traffic Signals	\$1,015,704	HSP	CST
4347131	SR 46 Sanford Amtrak Station	W of International Pkwy.	E of Airport Blvd.	Improve Traffic Operations	\$10	NHPP	CST

MetroPlan Orlando
Bicycle & Pedestrian Projects for which
Federal Funds were Obligated During FY 2016/17
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description			Federal Funding Amount	Federal Funding Sources	Project Phases
		From	To	Work Description			
4280461	Orlando Sidewalks	Citywide		Sidewalk	\$169,399	SU	CST
4280471	Pine Hills Trail Ph. 2	Alhambra Dr.	Clarcona-Ocoee Rd.	Bike Path/Trail	\$10,000 \$1,049,335	SA SU	CST CST
4302256	Shingle Creek Trail	Destination Pkwy.	SR 482/Sand Lake Rd.	Bike Path/Trail	\$715,750	SA	CST
4355211	St. Andrew's Trail	Cady Way Trail	Aloma Ave.	Bike Path/Trail	\$24,782	SU	PE
4315291	Brookshire Elementary School Sidewalks			Sidewalk	\$7,695	TALT	CST
4349151	SR 50 Pedestrian Overpass	Gertrude's Walk	Dinky Line Trail	Pedestrian/Wildlife Overpass	\$10,000 \$1,827,676	SA SU	CST CST

Osceola County

4280431	Kissimmee Trail Overpass	N of US 192	between Donegan Ave. & Columbia Ave.	Pedestrian/Wildlife Overpass	\$169,110 \$220,285	TALT TALU	CST CST
4302251	Shingle Creek Trail	Lake Toho City Trail	Orange/Osceola Co. Line	Bike Path/Trail	\$432,017	SU	PE
4302257	Shingle Creek Trail	S of US 192	Shingle Creek Park	Bike Path/Trail	\$371,794	SU	CST
4302258	Shingle Creek Trail	Arrow Ridge Apartments	Tapestry Subdivision	Bike Path/Trail	\$582,834	SU	CST
4315281	Coral Ave.	W. Jackson St.	Carroll St.	Sidewalk	\$304	TALT	CST
4315283	Ventura Elementary School Sidewalks	on Seal St., Larkspur Ct., & Dahlia Dr.		Sidewalk	\$169	TALT	CST
4330411	Pleasant Hill Elementary School Sidewalks	on S. Hoagland Blvd. from Carrie Ln. to Old Tampa Hwy. & on Pershing St. from S. Hoagland Blvd. to Clay St.		Sidewalk	\$84,327 \$626,655	EB SR2S	PE CST
4374731	East Lake Elementary School Sidewalks	E of Turnberry Blvd.	W of N. Point Blvd.	Sidewalk	\$23,254	SU	PE
4374771	International Dr.	SR 417 Overpass	S of Gaylord Palms Resort	Sidewalk	\$25,900	SU	PE

MetroPlan Orlando
Bicycle & Pedestrian Projects for which
Federal Funds were Obligated During FY 2016/17
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description			Federal Funding Amount	Federal Funding Sources	Project Phases
		From	To	Work Description			
4174841	SR 46 Gateway	Rinehart Rd.	Airport Blvd.	Sidewalk	\$58,096	SU	CST
4278991	CR 46A	W of Club Rd.	E of Old Lake Mary Rd.	Sidewalk	\$84,327 \$626,655	SA TALU	CST CST
4374571	Spring Lake Elementary School Sidewalks	on Tulane Dr., Notre Dame Dr. , Clemson Dr., Baylor Ave., Lynchfield Ave. & Trinity Ave.		Sidewalks	\$25,457	SU	CST
4374761	Florida Central Pkwy. Connector	SR 434	Bennett Dr.	Bike Lane/Sidewalk	\$345,056	SU	CST

MetroPlan Orlando
Planning Projects for which
Federal Funds were Obligated During FY 2016/17
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description			Federal Funding Amount	Federal Funding Sources	Project Phases
		From	To	Work Description			
4390011	Orlando Main Street District Planning Study for Bicycle & Pedestrian Facilities			Transportation Planning	\$151,000	SU	PLN
4393321	MetroPlan Orlando			Transportation Planning	\$1,823,844 \$300,000 \$900,000 \$50,000	PL SA SU TSM	PLN PLN PLN PLN

MetroPlan Orlando
Transit Projects for which
FTA Federal Funds were Obligated During FY 2016/17
LYNX

FDOT Financial Management Number	Project Description	Federal Funding Amount	Federal Funding Sources
414749/4357121/ 4360291	Grants in TRAMs Production as of FY 2016/17	\$28,797,306	FTA5307/5339
4254421	Purchase Transit Coaches - SU Set-Aside from MetroPlan Orlando	\$6,944,047	SU

MetroPlan Orlando
Aviation Projects for which
Federal Funds were Obligated During FY 2016/17
Orlando International Airport

FDOT Financial Management Number	Project Description	Federal Funding Amount	Federal Funding Sources
4401651	Rehab Taxiway J (Construction)	\$15,979,012	FAA

Kissimmee Gateway Airport

4384411	Taxiway "E" Extension - Design	\$216,000	FAA
4315572	Runway 15-33 Lighting, Signage and Pavement Improvements	\$166,048	FAA

Orlando Sanford International Airport

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A REGIONAL TRANSPORTATION PARTNERSHIP

October 31, 2017

TO: Board Members

FROM: Harold W. Barley, Executive Director

HWB

SUBJECT: 2017 Population Estimates

The official 2017 population estimates have been released by the University of Florida's Bureau of Economic and Business Research (BEBR). The attached table compares 2016 and 2017 figures for our 3-county area, our neighboring counties and the State of Florida.

Highlights are as follows:

- From 2016 to 2017, there was a 2.63% increase in the population of our 3-county area – which is up slightly from 2015-2016 (2.43%). This is a net increase of 54,000 new residents in the past year – or more than 1,000 new residents each week.
- Osceola County continues to have the highest rate of growth (+4.57%). This is extraordinary, although consistent with earlier forecasts and future projections. People arriving from Puerto Rico as a result of the hurricane are likely to result in an even higher rate of growth in the year ahead.
- The municipality with the largest increase (excluding Bay Lake) was the City of St. Cloud (+4.87%). A majority of Seminole County residents (52%) live in municipalities; a majority of Orange County residents (64%) and Osceola County residents (66%) live in unincorporated areas.
- When we look at our 10-county region that is covered by the Central Florida MPO Alliance:
 - The growth rate from 2016 to 2017 was 2.06% – which held constant from 2015-2016. This reflects continuing improvement in the region's economy with all counties experiencing some growth.
 - This growth rate exceeded the rate for the entire State of Florida (1.67%) – and nearly 30% of the state's population growth occurred in our 10-county region.

These population figures will be used to develop our Unified Planning Work Program for 2018/2019 and our budget for next year.

Attachment



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A REGIONAL TRANSPORTATION PARTNERSHIP

Comparison of 2016 & 2017 Population Estimates for MetroPlan Orlando Region

	<u>2016 Pop.Estimates</u>	<u>2017 Pop.Estimates</u>	<u># Change</u>	<u>% Change</u>
Orange Co. Total	1,280,387	1,313,880	+33,493	+2.62%
Apopka	47,826	49,750	+1,924	+4.02%
Bay Lake	15	23	+8	+53.33%
Belle Isle	6,541	6,701	+160	+2.45%
Eatonville	2,251	2,305	+54	+2.40%
Edgewood	2,642	2,643	+1	+0.03%
Lake Buena Vista	22	22	0	0%
Maitland	17,598	17,401	-197	-1.12%
Oakland	2,635	2,658	+23	+0.87%
Ocoee	41,881	43,072	+1,191	+2.84%
Orlando	271,752	279,789	+8,037	+2.96%
Windermere	2,889	2,887	-2	-0.07%
Winter Garden	41,606	42,959	+1,353	+3.15%
Winter Park	29,308	29,317	+9	+0.03%
Unincorporated	813,421	834,353	+20,932	+2.57%
<hr/>				
Osceola Co. Total	322,862	337,614	+14,752	+4.57%
Kissimmee	68,401	69,962	+1,561	+2.28%
St. Cloud	42,998	45,094	+2,096	+4.87%
Unincorporated	211,463	222,558	+11,095	+5.25%
<hr/>				
Seminole Co. Total	449,124	454,757	+5,633	+1.25%
Altamonte Springs	43,905	44,482	+577	+1.31%
Casselberry	27,786	28,548	+762	+2.74%
Lake Mary	16,119	16,538	+419	+2.60%
Longwood	14,897	15,156	+259	+1.74%
Oviedo	37,128	37,701	+573	+1.54%
Sanford	57,248	57,839	+591	+1.03%
Winter Springs	36,156	36,654	+498	+1.38%
Unincorporated	215,885	217,839	+1,954	+0.91%
<hr/>				
Grand Total	2,052,373	2,106,251	+53,878	+2.63%

**Comparison of 2016 & 2017
Population Estimates for
Other Counties in
Central Florida Region**

	<u>2016 Pop.Estimates</u>	<u>2017 Pop.Estimates</u>	<u># Change</u>	<u>% Change</u>
Brevard Co. Total	568,919	575,211	+6,292	+1.11%
Flagler Co. Total	103,095	105,157	+2,062	+2.00%
Lake Co. Total	323,985	331,724	+7,739	+2.39%
Marion Co. Total	345,749	349,267	+3,518	+1.02%
Polk Co. Total	646,989	661,645	+14,656	+2.27%
Sumter Co. Total	118,577	120,700	+2,123	+1.79%
Volusia Co. Total	517,411	523,405	+5,994	+1.16%
MetroPlan Orlando Region Total	2,052,373	2,106,251	+53,878	+2.63%
<hr/>				
10-County Total	4,677,098	4,773,360	+96,262	+2.06%
<hr/>				
State of Florida	20,148,654	20,484,142	+335,488	+1.67%

Source: University of Florida, Bureau of Economic and Business Research
November 2017

Board Meeting Highlights – November 8, 2017

- **Chairman's Announcements:** Commissioner Bob Dallari opened the meeting at 9:00 a.m. and welcomed everyone. Mayor Pat Bates led the Pledge of Allegiance. Commissioner Dallari congratulated Mayor Bates on her recent reelection. He provided an update on the Longwood flooding issue and thanked FDOT for stepping up to address the issue. Commissioner Dallari reported that the Regional Leadership Council met October 11th immediately following the Board meeting and discussed the INVEST Grant and the scheduling of an INVEST Summit February 7, 2018 at Ace Café. He called attention to a SunRail Orientation program held for several people from the Tampa Bay Partnership on October 19 that he participated in. The orientation program was hosted by Jacob Stuart and Tim Giuliani from the Orlando Economic Partnership and included some other local elected officials and key staff. Commissioner Dallari also provided a report on the Commuter Rail Commission Workshop which was held at MetroPlan Orlando on November 1st and the Personnel Committee meeting held November 7th.

MetroPlan Orlando Executive Director's Announcements: Mr. Harry Barley reported that Commissioner Bonilla was in attendance representing Commissioner Nelson and Commissioner Jim Fisher was representing Mayor Alvarez. He introduced guests Mr. Tom Self and Ms. Sarah Davila-Aranguibel from Senator Rubio's office and noted that Commissioner Tony Ortiz, City of Orlando, was planning on being in attendance. Mr. Barley called attention to the recent dedication of a statue of Mayor Land at Apopka City Hall. Mayor Kilsheimer added that there will be a future dedication of an additional statue at Kit Land Nelson Park. Mr. Barley announced that Mr. Keith Caskey was marking his 35th anniversary at MetroPlan Orlando. He also announced that Help Now of Osceola, Inc. would be the beneficiary of this year's holiday toy drive.

- **Agenda Review:** Mr. Barley reported that they were ready to move forward with the agenda.
Public Comments: Ms. Joanne Counelis expressed the need for 24 hour bus and train service, seven days a week.
- Unanimously **Approved** Consent Items: A-E.
- Unanimously **Approved** (Roll Call Conducted) **TIP Amendment to include new funding for 14 projects.**
- Unanimously **Approved** **Annual Financial Report and Audit.**
- Unanimously **Approved** **Personnel Committee's Recommendation on the Executive Director's Recruitment Plan and Schedule.**
- **Other Business:** **Next LRTP Update** (Mr. Nick Lepp) **Overview of FDOT's Proposed FY 2018/29 – 2022/23 Tentative Five Year Work Program** (Mr. Brian Stanger, FDOT, and Ms. Carol Scott, FTE) **Update on SR 436 Transit Corridor Study** (Mr. Myles O'Keefe, LYNX).
- **Public Comments:** Mr. David Bottomley commented on the lack of maintenance on local street lighting.
- **Next Board Meeting – December 13, 2017 at MetroPlan Orlando**




MetroPlan Orlando

2018 Board & Committee Meeting Schedule

250 S. Orange Avenue, Suite 200
Orlando, FL 32801

	MetroPlan Orlando Board	Community Advisory Committee (CAC)	Technical Advisory Committee (TAC)	TSMO***	TDLCB***	Municipal Advisory Committee (MAC)
	2 nd Wednesday @ 9:00 a.m.	4 th Wednesday @ 9:30 am.	4 th Friday @ 10:00 a.m.	4 th Friday @ 8:30 a.m.	2 nd Thursday Quarterly @ 10:00 a.m.	Thursday prior to the Board meeting @ 9:30 a.m.
January		January 24	January 26	January 26		
February	February 14	February 28	February 23	February 23	February 15**	February 8
March	March 14					March 8
April		April 25	April 27	April 27		
May	May 9	May 23	May 25	May 25	May 10	May 3
June	June 13	June 27	June 22	June 22		June 7
July	July 11					July 5
August		August 22	August 24	August 24	August 9	
September	September 12					September 6
October		October 24	October 26	October 26		
November	November 14	November 28	November 30*	November 30*	November 15**	November 8
December	December 12					December 6

 No meeting

* Holiday Adjustment

** Adjustment Due to Conflict

*** TSMO – Transportation Systems Management & Operations

TDLCB – Transportation Disadvantaged Local Coordinating Board