metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

MUNICIPAL ADVISORY COMMITTEE AGENDA

February 8, 2018 @ 9:30 A.M.

metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

MUNICIPAL ADVISORY COMMITTEE
MEETING NOTICE

DATE: Thursday, February 8, 2018

LOCATION: MetroPlan Orlando
David L. Grovdahl Board Room
250 S. Orange Avenue, Suite 200
Orlando, FL 32801
Click here for Directions to Our Office

TIME: 9:30 a.m.

AGENDA

Thank you for silencing your cell phones during the meeting.

Wireless Access Available
Network = MpoBoardRoom
Password = mpoaccess

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

III. CHAIRMAN'S COMMENTS – Chairman John Dowless

IV. PARTNER REPORTS

- LYNX – Mr. Doug Robinson
- Florida Department of Transportation – TBD
- Florida's Turnpike Enterprise – Ms. Carol Scott

V. AGENDA REVIEW – Ms. Virginia Whittington

VI. CONFIRMATION OF QUORUM – Ms. Cathy Goldfarb

VII. PUBLIC COMMENTS ON ACTION ITEMS

Comments from the public will be heard pertaining to Action Items on the agenda for this meeting. People wishing to speak must complete a "Speakers Introduction Card" at the reception desk. Each speaker is limited to two minutes. People wishing to speak on other items will be acknowledged under Agenda Item XI.

VIII. ACTION ITEMS

A. Approval of December Meeting Minutes (Tab 1)

Approval is requested of the December 7, 2017 meeting minutes, provided at **Tab 1**.

B. FDOT Amendment to FY 2017/18 - 2021/22 Transportation Improvement Program (Tab 2)

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the MAC to recommend that the FY 2017/18 - 2021/22 TIP be amended to include a change to the project limits for the access management improvements project on US 17/92 in Winter Park. A letter from FDOT explaining the amendment request is provided in **Tab 2**, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the February 14th Board meeting.

C. FDOT Interim Transportation Performance Measures & Targets (Tab 3)

Mr. Nick Lepp, MetroPlan Orlando staff, is requesting approval of FDOT's interim transportation performance measures and targets to be included in the 2040 Long Range Transportation Plan (LRTP) in order to meet the new federal requirements in the FAST Act. An attachment is provided at **Tab 3**.

IX. PRESENTATIONS AND STATUS REPORTS

A. Request for Unified Planning Work Program (UPWP) Task Items

Mr. Gary Huttmann, MetroPlan Orlando staff, will be issuing a request for potential projects to be included in the new FY 2018/19 – 2019/20 Unified Planning Work Program (UPWP).

B. Legislative Session Update

Ms. Virginia Whittington, MetroPlan Orlando staff, will provide a brief update on the 2018 Florida Legislative session.

IX. GENERAL INFORMATION *(Tab 4)*

A. FDOT Monthly Construction Status Report

The latest FDOT monthly construction status report for the Orlando area is enclosed.

B. FDOT Quarterly Variance Report

The latest FDOT Quarterly Variance Report for the Orlando area is enclosed.

C. PD&E Study Tracking Report

A report providing the latest status of the Project Development & Environmental (PD&E) studies currently underway in the MetroPlan Orlando area is enclosed.

D. MetroPlan Orlando Board Highlights

Highlights from the December 2017 MetroPlan Orlando Board meeting are enclosed.

E. Corrine Drive Complete Streets Study

An attachment describing progress on MetroPlan Orlando's Corrine Drive Complete Streets Study is enclosed.

X. UPCOMING MEETINGS OF INTEREST

A. MetroPlan Orlando Board meeting – February 14, 2018 at 9:00 a.m.

B. Next Municipal Advisory Committee meeting – March 8, 2018 at 9:30 a.m.

XI. MEMBER COMMENTS

XII. PUBLIC COMMENTS (GENERAL)

XIII. ADJOURNMENT

*In accordance with the Americans with Disabilities Act (ADA), **if any person with a disability as defined by the ADA needs special accommodations** to participate in this proceeding, he or she should contact MetroPlan Orlando staff member Ms. Cathy Goldfarb (contact info below), at least three days prior to the event. In addition, **persons requiring translation services, which are provided at no cost**, should also contact Ms. Goldfarb at least three business days prior to the event.*
Contact Information: Cathy Goldfarb | (407) 481-5672 x315 | Email: cgoldfarb@metroplanorlando.org | Address: MetroPlan Orlando, 250 S. Orange Avenue, Suite 200, Orlando, Florida, 32801

TAB 1

MUNICIPAL ADVISORY COMMITTEE
MINUTES

DATE: Thursday, December 7, 2017

LOCATION: MetroPlan Orlando Board Room
250 S. Orange Avenue, Suite 200
Orlando, Florida 32801

TIME: 9:30 a.m.

Council President John Dowless, Chairman, presided

Members in attendance:

Mayor Nathan Blackwell, City of St. Cloud
Council President John Dowless, City of Edgewood
Commissioner Joel Keller, City of Ocoee
Mayor Charles Lacey, City of Winter Springs
Mayor Steve Leary, City of Winter Park
Mayor A. Dale McDonald, City of Maitland
Commissioner Joseph McMullen, Town of Oakland
Commissioner Sid Miller, City of Lake Mary
Mayor Lydia Pisano, City of Belle Isle

Members not in attendance:

Mayor Gary Bruhn, Town of Windermere
Mayor Eddie Cole, Town of Eatonville
Vacant, City of Longwood
Mayor Charlene Glancy, City of Casselberry
Mayor Dominic Persampiere, City of Oviedo
Vacant, City of Winter Garden

Others in attendance were:

Mr. Doug Robinson, LYNX
Mr. Brian Stanger, FDOT
Ms. Carol Scott, Florida's Turnpike Enterprise
Ms. Mary Brooks, Quest Corporation of America, Inc
Mr. Stephen Abel, Global 5
Mr. Keith Caskey, MetroPlan Orlando
Mr. Nick Lepp, MetroPlan Orlando
Mr. Gary Huttmann, MetroPlan Orlando
Mr. Eric Hill, MetroPlan Orlando
Ms. Virginia Whittington, MetroPlan Orlando

Ms. Cathy Goldfarb, MetroPlan Orlando

I. CALL TO ORDER

Chairman John Dowless called the meeting to order at 9:30 a.m.

II. PLEDGE OF ALLEGIANCE

Chairman Dowless led the committee in a moment of silence and the Pledge of Allegiance.

III. CHAIR'S ANNOUNCEMENTS

Chairman Dowless reported that he is unable to attend the December 13th MetroPlan Orlando Board meeting and he has requested that Mayor Persampiere attend as his alternate.

IV. CONFIRMATION OF QUORUM

Ms. Goldfarb confirmed a quorum was present.

V. AGENDA REVIEW/FOLLOW-UP

Ms. Virginia Whittington reported that the presenter for the LYNX Update would be Ms. Tiffany Homler Hawkins, LYNX CAO, and the presenter for the Safety and Technology Grant would be Mr. Stephen Abel, Global 5.

VI. PARTNER REPORTS

LYNX

Mr. Doug Robinson, LYNX, deferred his report to Ms. Tiffany Homler Hawkins who would be giving the LYNX Update presentation later in the agenda.

FDOT

Mr. Brian Stanger, FDOT, referred to a map that was presented and detailed sections of I-4 Beyond the Ultimate projects and their status. He reviewed the sections and the information provided for each of them.

Florida's Turnpike Enterprise

Ms. Carol Scott, Florida's Turnpike Enterprise (FTE), reported that the Turnpike's Tentative Five-Year Work Program had been submitted to the FDOT Secretary and their projects looked to be in line to be programmed July 2018.

VII. Public Comments on Action Items

None.

VIII. Action Items

A. Approval of November 2, 2017 Meeting Minutes

Approval was requested of the November 2, 2017 meeting minutes, which were provided.

MOTION: Mayor Dale McDonald moved for approval of the November 2, 2017 meeting minutes. Commissioner Joel Keller seconded the motion, which passed unanimously.

B. FDOT Amendment to FY 2017/18 - 2021/22 Transportation Improvement Program: TSMO Projects, Railroad Crossing Projects, & Ronald Reagan Blvd.

Mr. Keith Caskey, MetroPlan Orlando staff, requested that the MAC to recommend the FY 2017/18 - 2021/22 TIP be amended to include new funding for two TSMO projects, five railroad crossing projects, and improvements to CR 427/Ronald Reagan Blvd. in Longwood. A letter from FDOT explaining the amendment request was provided, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the December 13th Board meeting.

MOTION: Commissioner Joel Keller moved for approval of the amendments to the FY 2017/18 - 2021/22 TIP. Mayor Nathan Blackwell seconded the motion, which passed unanimously.

IX. PRESENTATIONS AND STATUS REPORTS

A. Presentation on Wekiva Parkway Project

Ms. Mary Brooks, Quest Corporation of America, Inc., gave a presentation on the current status of the Wekiva Parkway project Ms. Brooks provided background information on the 25 mile, $1.6 billion project, which will complete the beltway around the Orlando area. She noted that the project includes all electronic tolling and there will be non-tolled roads running parallel for local access. Ms. Brooks reviewed the sections of the Wekiva Parkway project, which agency is responsible and the status of the sections. She detailed efforts to protect wildlife in the area and aesthetics that would be included. Mayor McDonald inquired about Michigan Left intersections being proposed in Lake Mary. Ms. Brooks did not have information regarding those intersections, but would get information from FDOT and forward it to Mayor McDonald.

B. Presentation on Current LYNX Activities

Ms. Tiffany Homler-Hawkins, CAO of LYNX, gave a presentation on the latest LYNX activities that are underway. She told MAC members that Mr. Edward Johnson took over as CEO of LYNX in May 2016 and he has worked on developing areas of major emphasis for 2017. Ms. Homler-Hawkins outlined the five areas of emphasis which were to enhance communications, improve service efficiency, establish more partnerships, improve customer confidence in the system and increase brand recognition and community involvement. She noted that major corridors remained the same in LYNX's 2030 Vision Plan as they had since 1989. Ms. Homler-Hawkins provided information on the LYNX Forward Transit Development Plan and Route Optimization Study, as well as the Mobility Management Plan for paratransit. She called attention to new technology that LYNX has developed including the bus tracker app and mobile payment option. LYNX, she noted, is looking to form additional community partnerships in the future.

C. Presentation on Safety & Technology Grant

Mr. Stephen Abel, Global 5, gave an overview of the $11.9 million grant recently received by Central Florida to advance several intelligent transportation system technologies. A fact sheet was provided. Mr. Abel explained the difference between connected and autonomous vehicles. He told MAC members that the grant was a collaborative effort between FDOT, MetroPlan Orlando and the University of Central Florida. Mr. Abel reviewed the four main components of the grant which included SunStore, which exists currently, PedSafe, Green Way and Smart Community and how they will be tested and integrated locally. Mayor Leary noted that 5G is standard based on legislation and asked about connected vehicles requiring additional cellular antennas. Mr. Abel responded that connected vehicles will require some antennas and the goal is to combine as much as possible. Mayor Leary expressed his concern with the implementation of multiple small cell networks at the local level.

IX. GENERAL INFORMATION

A. FDOT Monthly Construction Status Report

The latest FDOT monthly construction status report for the Orlando area was provided.

B. Variance Report on Currently Adopted and New Tentative Five Year Work Programs

A report from FDOT showing projects included in both the FY 2017/18 – 2021/22 Adopted Five Year Work Program and the FY 2018/19 – 2022/23 Tentative Five Year Work Program that were either advanced, deferred, deleted, or moved out during the four common years (FY 2018/19 – 2021/22) of the two Work Programs was provided.

C. FY 2016/17 Federally Funded Projects

A list of the highway, transit and aviation projects in the Orlando Urban Area for which Federal funding was obligated during FY 2016/17 was prepared in order to meet the

federal requirement for MPO's. This document could be found on the MetroPlan Orlando website here: https://metroplanorlando.org/wp-content/uploads/Federally-Funded-Transportation-Projects-FY-2016-17.pdf

D. Comparison of 2016 & 2017 BEBR Population Estimates for Central Florida

A comparison of the 2016 and 2017 Central Florida population estimates from the University of Florida Bureau of Economic and Business Research (BEBR) was provided.

E. MetroPlan Orlando Board Highlights

Highlights from the November 2017 MetroPlan Orlando Board meeting were provided.

F. Approved 2018 Board/Committee Meeting Schedule

The approved 2018 MetroPlan Orlando Board and Committee Meeting Schedule was provided.

G. 2018 Calendar

A memo from Mr. Barley dated November 2017 along with a copy of MetroPlan Orlando's 2018 appreciation calendar was provided at the meeting.

X. UPCOMING MEETINGS OF INTEREST

A. MetroPlan Orlando Board meeting – December 13, 2017 at 9:00 a.m.

B. MetroPlan Orlando Holiday Drop-In Reception & Toy Drive – December 14, 2107; 2:00-4:00 p.m.

C. Next Municipal Advisory Committee meeting – February 8, 2018 at 9:30 a.m.

XI. MEMBER COMMENTS

None.

XII. PUBLIC COMMENTS (GENERAL)

None.

XIII. ADJOURNMENT

MOTION: Mayor Nathan Blackwell moved to adjourn the December 7, 2017 MAC meeting. Mayor Dale McDonald seconded the motion, which passed unanimously.

The Municipal Advisory Committee meeting was adjourned at 10:35 a.m.

The meeting was recorded and transcribed by Ms. Cathy Goldfarb.

Approved this 8th day of February 2018.

_____
Council President John Dowless, Chairman

_____
Ms. Cathy Goldfarb,
Senior Board Services Coordinator

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAB 2

Board Action Fact Sheet

Meeting Date: February 14, 2018

Agenda Item: IX.A (Tab 2)

Roll Call Vote: Yes

Action Requested: FDOT requests approval of an amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program.

Reason: FDOT is requesting a change to the project limits for a project on US 17/92 in Winter Park that was included in a previously approved TIP amendment.

Summary/Key Information: Items of particular significance for our Committees and the Board are as follows:

- The addition of $1,980,000 in SU funds for the design of the access management improvements on US 17/92 in Winter Park *(#5 State Road priority in FY 2022/23 – 2039/40 PPL)* was originally approved as part of a TIP amendment by the MetroPlan Orlando Board on 11/8/17.
- The original project limits were from north of Orange Avenue to Monroe Avenue, a distance of approximately 1.8 miles.
- The new project limits will be from south of Nottingham Street to Monroe Avenue, a distance of approximately 2.1 miles.
- The $1,980,000 in funding programmed for the design of this project is <u>not</u> affected by the change in the project limits.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action:

CAC:	Recommended for approval on January 24, 2018
TSMO:	Recommended for approval on January 26, 2018
TAC:	Recommended for approval on January 26, 2018
MAC:	To be taken up on February 8, 2018

Staff Recommendation: Recommends approval

Supporting Information: These documents are provided at Tab 2:

FDOT letter dated January 12, 2018

Proposed Board Resolution No. 18-01

Florida Department of Transportation

RICK SCOTT
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

MIKE DEW
SECRETARY

January 12, 2018

Mr. Gary Huttmann
Deputy Executive Director
MetroPlan Orlando
250 South Orange Ave., Suite 200
Orlando, FL 32801

Dear Mr. Huttmann:

Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation requests the following changes to be made to MetroPlan Orlando's Transportation Planning Organization's Adopted Fiscal Years 2017/2018 – 2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Adopted Work Program. Please make sure that you put the amendment date on your cover page of the TIP and the page of the TIP that the project is listed on.

ORANGE COUNTY

FM#408429-2 SR 15 (US 600/17-92) Orlando Avenue from South of Nottingham St. to Monroe Avenue – Access Management Improvements and Widen Sidewalks. Project Sponsor: FDOT

Current TIP Status:

Project is currently in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
PE (Design)	SU (Federal)	$1,980,000.00	2018
	TOTAL	**$1,980,000.00**	

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
PE (Design)	SU (Federal)	$1,980,000.00	2018
	TOTAL	**$1,980,000.00**	

Difference: $0.00
Explanation: Amendment aligns concept plans milepost limits to match the technical scope limits. Original limits are US 17/92 (Orlando Avenue) from North of Orange Avenue to Monroe Avenue. Proposed limit change is State Road 15 (US 600/17-92) Orlando Avenue from South of Nottingham Street to Monroe Avenue.

Sincerely,

B.M.St

Brian Stanger, P.E.
District Planning & Environmental Management Administrator
District Five

cc: Harry Barley, Executive Director, MetroPlan Orlando
Keith Caskey, Managing of Planning Services, MetroPlan Orlando
Jennifer Horton, FDOT MPO Liaison

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RESOLUTION NO. 18-01

SUBJECT:

Amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2016/17-2020/21 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

Orange County

- **FM #4084292 - SR 15 (US 600/17-92) Orlando Avenue in Winter Park - Access Management Improvements and Widen Sidewalks – Change project limits**
  - *Original project limits:* **from north of Orange Avenue to south of Monroe Avenue**
  - *New project limits:* **from Nottingham Street to Monroe Avenue;** and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 14th day of February, 2018.

<u>Certificate</u>

The undersigned duly qualified as Chairwoman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

_____
Honorable Cheryl L. Grieb, Chairwoman

Attest:

_____
Cathy Goldfarb, Sr. Board Services Coordinator
and Recording Secretary

TAB 3

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A REGIONAL TRANSPORTATION PARTNERSHIP

Board Action Fact Sheet

Meeting Date: February 14, 2017

Agenda Item: IX.D. (Tab 5)

Roll Call Vote: No

Action Requested: Board approval is requested for the **support** of the Florida Department of Transportation (FDOT) safety target of "Vision Zero"

Reason: Federal Highway Administration (FHWA) Performance Measure Implementation Requires MPOs to support a Safety Performance Measure target by February 27th, 2018.

Summary/Key Information: The Federal Highway Administration (FHWA) has made a push toward performance based planning and has developed a set of performance measures for Safety, System Performance, Bridge and Pavement Conditions. FHWA requires MPOs to either support a statewide target or develop specific targets for the Metropolitan Area. FDOT has taken the lead on data collection, performance measure development and target setting to address the FHWA performance measures.

By supporting the FDOT Statewide Target of "Vision Zero", FDOT will provide the required performance measures, trend analysis and reporting materials. "Vision Zero" is setting a goal of zero traffic fatalities and severe injuries for all users. "Vision Zero" has national and international branding.

The targets set by FDOT for the Federal Performance Measures and the targets MetroPlan Orlando are in the process of developing, will be the guiding criteria for future Project Priority Lists (PPL) and advancement of projects into the Transportation Improvement Program (TIP).

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action:

CAC:	Approved January 24, 2018
TSMO:	Approved January 26, 2018
TAC:	Approved January 26, 2018
MAC:	to be determined

Staff Recommendation: Recommends approval to **Support** the FDOT target of "Vision Zero".

Supporting Information: These documents are provided at Tab 3.

MPO Performance Measures Summary.pdf

Summary of FHWA Performance Measures and Target Setting Dates				
Agency	Safety Measures	System Performance Measures*	Bridge Measures	Pavement Measures
FDOT Due Date (Target)	Aug 31, 2017	May 20, 2018	May 20, 2018	May 20, 2018
MPO Due Date (Target)	Feb 27, 2018	Nov 16, 2018	Nov 16, 2018	Nov 16, 2018
	# Fatalities	% of person-miles traveled on the Interstate that are Reliable	% of NHS Bridges Classified as Good Condition	% of pavements of the Interstate System in Good Condition
	Rate of Fatalities Per 100M VMT	% of person-miles traveled on the non-Interstate NHS that are Reliable	% of NHS Bridges Classified as Poor Condition	% of pavements of the Interstate System in Poor Condition
	# Serious Injuries	The sum of maximum Truck Travel Time Reliability (TTTR) for each reporting segment, divided by the total Interstate System miles		% of pavements of the non-Interstate NHS in Good Condition
	Rate of Serious Injuries per 100M VMT	Annual Hours of Peak Hour Excessive Delay (PHED) Per Capita **(N/A for FL)**		% of pavements of the non-Interstate NHS in Poor Condition
	# of non-motorized Fatalities and non-motorized serious injuries	Percent of Non-Single Occupancy Vehicle (SOV) Travel **(N/A for FL)**		
		Cumulative 2-Year and 4-Year emissions Reduction (kg/day) for CMAQ funded projects of reduced emissions for Nox, VOCs, CO, PM10, PM2.5 **(N/A for FL)**		

*Technical correction on due date forthcoming.

TAB 4

Orlando Operations Construction Project Status Update December 2017

1. **Contract T5313 –FM # 239535-3-52-01 West SR 50 Six Lane Widening and Twin Bridge Construction – FDOT PM = Carlton Daley, Consultant CEI = CDM Smith Contractor = Lane**
    a. 1,020 current allowable and $42.4 million current → 91% time, 89% money
    b. Continue to build WB bridge
    c. Continue to build new west bound roadway
    d. Targeting an early 2018 completion date

2. **Contract T5506 – FM #418403-2-52-01 US 17/92, SR 600, JYP widening project – FDOT PM = Ryan Flipse, Consultant CEI = Jacobs Contractor = Masci**
    a. 907 current days and currently $13.2 million → 81% time, 74% money
    b. Current operations include sanitary line installation, concrete removal and replacement.
    c. finalizing work on Mabbette St

3. **Contract T5521 – FM #239266-3-52-01 SR 15 widen to 4 lanes from Lee Vista Blvd to Conway – FDOT PM = Trevor Williams Consultant CEI = Target Contractor = Prince**
    a. 1,398 current days and currently $37.3 million → 60 % time, 75% money
    b. Multiple traffic shifts completed
    c. Utility work and relocation is continuing with Duke Energy and AT&T.
    d. Continuing to aggressively pursue work though project limits

4. **T5530 – FM # 239682-52-01 US 192 widen to 6 lanes from Aeronautical Dr to Buddinger Ave –FDOT PM = Ray Gopal Consultant CEI = SAI Contractor = Jr Davis**
    a. Currently 1285 days, and currently $38.2 million → 46% time 53% money
    b. Working on storm pipe and structure, UWHC work for St Cloud, new bridge construction, curb and gutter, base for new roadway, sidewalks.
    c. Contractor is aggressively pursing work throughout the project

5. **Contract T5552 – FM # 407143-4-52-01 Sand Lake Rd from I Drive to JYP – FDOT PM = Trevor Williams Consultant CEI = TranSystems Contractor = Prince**
    a. 1087 days, $75.8 million → 36% time, 37% money
    b. Ongoing communications with Skyplex and Pedestrian Walkway developers, as well as businesses and stakeholders in area, including I Drive Business Improvement District and their board members
    c. Placing MSE wall at NE corner of SR 482 and John Young Parkway. Utility work ongoing for OUC and Orange County
    d. Placing new concrete pavement on John Young Parkway.
    e. Lots of work ongoing in the construction corridor

6. **Contract T5569 – FM # 434426-1-52-01 SR 482 mill and resurface from Goldensky Lane to Lake Gloria Blvd FDOT PA = Carlton Daley Contractor = Hubbard Construction**
    a. 210 days, $1.9 million → 95% time, 95% money
    b. Only final punch list items remain to be completed
    c. Targeting final completion beginning of December

7. **Contract T5578 – FM # 433648-1-52-01 Orange Ave widening at Holden FDOT PA = Ray Gopal Contractor = with Masci**
    a. 325 days, $3.3 million → 97% time 55% money
    b. Mobi mat paid for and installed. Will monitor performance to see if it can be used as temporary sidewalk. Working great as a temporary walkway.
    c. Water main and force main work completed. Negotiating with contractor to add additional time to the contract due to the delays encountered while doing this work
    d. Almost complete with placement of new curb and sidewalk
    e. Roadway base work to start soon followed by new asphalt paving
    f. Targeting final completion by the end of December

8. **Contract T5586 – FM#434694-1-52-01 turn lane additions on SR 552 @ SR 436 PA = Ray Gopal Contractor = Atlantic Civil**
    a. Final accepted on 11/13

9. **Contract E5Y06 – FM # 435443-2-52-01 ITS (Bluetooth installation) FDOT PA = Ray Gopal Contractor = Chinchor Electrical**
    a. Final accepted on 11/17

10. **Contract E5Y64 FM # 418321-1-20-01 US 441 turn lane widening FDOT PA = Ryan Flipse Contractor = Atlantic Civil**
    a. 259 days, $1,888,542.30 → 88% time, 82% money
    b. Contractor completed the work at Donegan
    c. Working on US 441 at US 192 to complete the project
    d. Need to complete sidewalk work, hand rail installation and punch list items
    e. Targeting end of December completion date because of time it takes to get the hand rail material made

11. **Contract E5T99 – FM # 431734-1-72-07 Pipe repair contract FDOT PA = Ryan Flipse Contractor = VacVision**
    f. 323 days, $778,992.00 → 95% time, 78% money
    g. Has work at 5 locations
    h. Back working and pursuing work aggressively
    i. Targeting mid-January completion date. Had to pull of this project to do some other emergency work for our office. Will grant the contractor extra time because of this.

12. **Contract E5Y79 FM#435443-3-52-01 ITS Installation Contract, PA = Thomas Delli Bovi Contractor SICE**
    a. Project will be final accepted on 12/9

13. **Contract E5W84 FM # 435435-1-52-01 - SR 423/434 at SR 500 (US 441) Landscape Contract FDOT PA = Carlton Daley Contractor = LaFleur Nurseries**
    a. Installation complete. 2 year establishment period started on 10/24/15.
    b. DBE commitment: 0% DBE paid: 0% could potentially become DBE and be 100%
    c. This has extended the contract by an additional 90 days to the end of January 2018

Starting shortly

E5U33 – storm pipe cleaning and videoing starting 12/4

E5U46 – adding drainage structure at Spring Lake starting early January

T5594 – rumble striping on US 192 starting mid December

E5Y98 – bridge rehab in Osceola County starting mid-December

Project Summary Tab - This Table Will Auto Populate From Tabs

Construction

Table 1 - Summary Tab

Tab	Contract	Lead Project Number	PA	Contractor	Description	Adjusted Estimated Completion	Performance Measure		Percent Complete as of Last Cutoff		
							Time	Money	Time	Money	Delta
9. E5Y53	E5Y53	240216-7-52-01	Long, Charles	HALIFAX PAVING, INC.	SR 46 from SR 415 to CR 426 - Safety Project - Bike lanes, turn lanes, lighting, etc	1/15/2018	103.48%	105.33%	60.37%	29.44%	-30.92%
10. E5Y71	E5Y71	437100-1-52-01	Sawaya, George	COLLAGE DESIGN & CONSTRUCTION GROUP, INC.	RTMC Building	1/16/2019	100.00%	101.38%	28.76%	25.86%	-2.90%
12. E5Y96	E5Y96	436434-1-52-01	Long, Charles	P&S Paving Inc	Spring to Spring Trail US 17/92	3/13/2018	100.00%	102.78%	34.76%	14.75%	-20.01%
13. E5Y99	E5Y99	439276-1-52-01	Eric Plantier	RAM CONSTRUCTION SERVICES OF MICHIGAN, INC.	SR 414 OVER US 17/92 - BRIDGE # 750295	5/17/2018	100.00%	100.00%	0.00%	0.00%	0.00%
15. T5548	T5548	240216-2-52-01	Long, Charles	SOUTHLAND CONSTRUCTION, INC.	SR 46 FROM MELLONVILLE AVE TO SR 415	1/5/2019	101.25%	105.12%	56.79%	56.85%	0.06%
16. T5557	T5557	240196-1-52-01	Davis, Chris	BERGERON LAND DEVELOPMENT, INC	SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD	5/1/2019	101.77%	101.92%	49.72%	39.74%	-9.98%
17. T5576	T5576	415030-5-52-01	Simpson, Terry	MASCI GENERAL CONTRACTORS, INC	SR 434 FROM SMITH STREET TO FRANKLIN STREET	2/1/2018	101.93%	109.38%	79.29%	61.48%	-17.82%
18. T5579	T5579	432402-2-52-01	Plantier, Eric	GOSALIA CONCRETE CONSTRUCTORS, INC.	Slab Replacement - SR 500 and SR 441	2/18/2018	101.21%	100.00%	73.67%	90.49%	16.82%
19. T5581	T5581	433040-1-52-01	Plantier, Eric	ATLANTIC CIVIL CONSTRUCTORS CORP	Traffic Signals - SR 434 (Alafaya Trail) from Alexandria Blvd. to Mitchell Hammock Rd.	1/11/2018	100.00%	100.00%	75.60%	35.82%	-39.78%
20. T5582	T5582	238275-8-52-01	Navarro, Kim	HALIFAX PAVING, INC	Roadway Realignment - CR 46A from North of Arundel Way to SR 46	4/7/2019	101.23%	100.00%	23.47%	24.88%	1.41%
21. T5598	T5598	435661-1-52-01	Eric Plantier	HUBBARD CONSTRUCTION COMPANY	SR 436 FROM ORANGE CO LINE TO W OF AVERY LANE	6/7/1900	100.00%	100.00%	0.00%	0.00%	0.00%

Maintenance

Table 1 - Summary Tab

Tab	Contract	Lead Project Number	PA	Contractor	Description	Adjusted Estimated Completion	Performance Measure		Percent Complete as of Last Cutoff		
							Time	Money	Time	Money	Delta
1. E5U01	E5U01	412326-5-72-09	Eric Plantier	ALTAIR ENVIRONMENTAL GROUP, L.L.C.	Desilting on Various State Roads in Orange and Seminole Counties	3/14/2018	100%	100.00%	68.02%	79.82%	11.80%
2. E5U02	E5U02	427956-1-72-14	Crespi, Peter	ROGAR MANAGEMENT & CONSULTING OF FLORIDA LLC	Various Concrete Driveway Repairs	1/25/2018	114%	113.65%	60.87%	78.11%	17.24%
4. E5U37	E5U37	41232657213	Patrick White	Hinterland Group Inc	Drainage Repair	1/0/1900	100.00%	100.00%	0.00%	0.00%	0.00%
5. E5U38	E5U38	412326-5-72-14	Eric Plantier	ENVIROWASTE SERVICES GROUP, INC	MISC D/W Projects Drainage	1/0/1900	100.00%	100.00%	0.00%	0.00%	0.00%
11. E5Y80	E5Y80	439905-1-52-01	Crespi, Peter	ATLANTIC CIVIL CONSTRUCTORS CORP	DISTRICTWIDE PUSHBUTTON TRAFFIC IMPROVEMENTS ORANGE/SEMINOLE	4/2/2018	100.00%	100.00%	56.71%	27.85%	-28.86%

Completed

Tab	Contract	Lead Project Number	PA	Contractor	Description	Adjusted Estimated Completion	Time	Money	Time	Money	Delta
6. E5W31	E5W31	433607-1-52-01	Wilson, Joe	HUBBARD CONSTRUCTION COMPANY	SR 50 ECONLOCKHATCHEE RIVER BRIDGES 750013&750169	2/5/2017	97.97%	118.12%			0.00%
14. T5469	T5469	239203-4-52-01	Charles Crossman	PRINCE CONTRACTING, LLC.	SR 50 FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY	3/4/2017	103.31%	104.21%			0.00%
3. E5U12	E5U12	412326-4-72-04	Baker, Blake	YD WEST COAST HOME, INC	RTMC Clearing and Grubbing	3/1/2017	100.00%	101.11%			0.00%
7. E5W91	E5W91	404418-2-52-01	Navarro, Kim	LAFLEUR NURSERIES AND GARDEN CENTER LLC	Landscaping - SR 15/600 (US 17/92) Interchange at SR 436	8/4/2018	101.62%	100.00%			0.00%
8. E5Y23	E5Y23	436858-1-52-01	Navarro, Kim	DYNAMICS GROUP, INC.	Landscaping - SR 46 From Upsala Rd to Airport Blvd	9/22/2018	104.40%	100.00%			0.00%

Oviedo Operations Construction project Emergency Contacts

Tab	Contract #	FN	Contract Location	Name	Phone Number	Email	Position	Company
1. E5U01	E5U01	412326-5-72-09	Desilting on Various State Roads in Orange and Seminole Counties	Eric Plantier	407-335-8124	eric.plantier@dot.state.fl.us	Project Administrator	FDOT
				Jonathan Duazo	386-279-5510	jonathan.duazo@dot.state.fl.us	t. Mgr. (contact while eric on v	FDOT
				Gabriel Serrano	407-924-9631	Gserrano@jmt.com	JMT Inspector Manager	JMT
				Chris Soto	863-440-3207	csoto@jmt.com	JMT Inspector Manager	JMT
				Jose Molina	321-274-7776	jmolina@altairenvironmental.com	Contractor PM	Altair
				Randy Miller	407-948-2518	rmiller@altairenvironmental.com	Superintendent	Altair
				Bill Kirk	407-948-2524	bkirk@altairenvironmental.com	Field Operations	Altair
				Todd Womick	407-234-1322	todd.womick@dot.state.fl.us	Construction Engineer	FDOT
2. E5U02	E5U02	427956-1-72-14	Various Concrete Driveway Repairs	Javier Rodriguez	305-979-1991	rogarllc@gmail.com	Manager	Rogar Mgmt & Conslt llc
				Miguel Faraldo	786-486-1821	rogarllc@gmail.com	Superintendent	Rogar Mgmt & Conslt llc
				Jerome LaFond	954-445-3319	jlafond@corradino.com	Inspector	Corradino
				Peter Crespi	407-482-7823	peter.crespi@dot.state.fl.us	Project Administrator	FDOT
				Jeff Oakes	407-832-1354	jeff.oakes@dot.state.fl.us	Project Oversite	FDOT
				Todd Womick	407-234-1322	todd.womick@dot.state.fl.us	Construction Engineer	FDOT
4. E5U37	E5U37	41232657213	Drainage Repair	Patrick White	352-383-0398	patrick.whiter@dot.state.fl.us	Project Administrator	FDOT
				Kim Navarro	407-335-3551	kim.navarro@dot.state.fl.us	PA/PM	FDOT
				Gabriel Serrano	407-924-9631	Gserrano@jmt.com	JMT Inspector Manager	JMT
				Chris Soto	863-440-3207	csoto@jmt.com	JMT Inspector Manager	JMT
				Curt Maring	561-762-1488	0	Project Manager	Hinterland Group
				Guillermo Falcone	7726261827	0	Superntendant	Hinterland Group
				Brett Konchak	954-648-7758	0	QC Representative	Hinterland Group
				Todd Womick	407-234-1322	todd.womick@dot.state.fl.us	Construction Engineer	FDOT
5. E5U38	E5U38	412326-5-72-14	MISC D/W Projects Drainage	Eric Plantier	407-482-7847	eric.plantier@dot.state.fl.us	Project Administrator	FDOT
				Gabriel Serrano	407-924-9631	Gserrano@jmt.com	JMT Inspector Manager	JMT
				Jonathan Duazo	386-279-5510	jonathan.duazo@dot.state.fl.us	t. Mgr. (contact while eric on v	FDOT
				Joe Beckham	863-670-9217	ogilbert@3g-engineering.com	Lead Inspector	nail is Manger's email, Octavis Gilbert,
				Cathy Oliphant	407-276-0517	cathy.oliphantesg@gmail.com	Contractor PM	Envirowaste
				Womick, Todd	407-482-7833	0	Construction Engineer	FDOT

9. E5Y53	**E5Y53**	**240216-7-52-01**	**SR 46 from SR 415 to CR 426 - Safety Project - Bike lanes, turn lanes, lighting, etc**	0	0	0	0	0
				0	0	0	0	0
				0	0	0	0	0
				Long, Charles	407-482-7830	0	Project Administrator	FDOT
				0	0	0	Project Oversite	FDOT
				Womick, Todd	407-482-7833	0	Construction Engineer	FDOT
10. E5Y71	**E5Y71**	**437100-1-52-01**	**RTMC Building**	George Sawaya	407-509-6396	GeorgeSawaya@hillintl.com	CCEI Project Engineer	Hill International
				Dan Sokol	904-836-6752	DanielSokol@hillintl.com	CCEI Resident Engineer	Hill International
				Steve Mondisa	407-820-5517	StevenMondisa@hillintl.com	CCEI Building Inspector	Hill International
				Dustin Savage	386-569-5346	DustinSavage@hillintl.com	CCEI CSS	Hill International
				Mark Newman	407-448-1820	mnewman@collage-usa.com	SR Project Manager	Collage
				James Chappell	678-983-0205	jchappell@collage-usa.com	Superintendent	Collage
				Jonathan Duazo	386-279-5510	jonathan.duazo@dot.state.fl.us	Construction Manager	FDOT
				Todd Womick	407-234-1322	todd.womick@dot.state.fl.us	Construction Engineer	FDOT
11. E5Y80	**E5Y80**	**439905-1-52-01**	**DISTRICTWIDE PUSHBUTTON TRAFFIC IMPROVEMENTS ORANGE/SEMINOLE**	Patrick White	407-482-7831	Patrick.White@dot.state.fl.us	Project Administrator	FDOT
				Peter Crespi	407-482-7839	peter.crespi@dot.state.fl.us	Project Administrator	FDOT
				Roosevelt Civil	407-203-5487	Rcivil@Atlantic-civil.com	Project Manager	Atlantic Civil
				Jason Bello	239-785-7418	Jbello@elipsisec.com	Inspector	Elipsis Engineering & Consulting
				Todd Womick	407-234-1322	todd.womick@dot.state.fl.us	Construction Engineer	FDOT
				Jonathan Duazo	386-279-5510	jonathan.duazo@dot.state.fl.us	Construction Manager	FDOT
12. E5Y96	**E5Y96**	**436434-1-52-01**	**Spring to Spring Trail US 17/92**	0	0	0	0	0
				0	0	0	0	0
				Scott Sheridan	386-212-8555	0	Superintendent	P&S
				Long, Charles	407-482-7830	0	Project Administrator	FDOT
				Greg Schlaffer	386-316-9314	0	Project Manager	P&S
				Womick, Todd	407-482-7833	0	Construction Engineer	FDOT

13. E5Y99	**E5Y99**	**439276-1-52-01**	**SR 414 OVER US 17/92 - BRIDGE # 750295**	Eric Plantier	407-482-7847	eric.plantier@dot.state.fl.us	Project Administrator	FDOT
				Justin Fowler	904-451-7040	jfowler@drmp.com	Lead Inspector	DRMP
				Ryan Merchant	734-718-2769	rmerchant@ramservices.com	Contractor PM	RAM Services
				Scott McCaffrey	734-564-0804	smccaffrey@ramservices.com	Contractor Super	RAM Services
				John Miller	810-560-9964	jmiller@ramservices.com	Contractor Foreman	RAM Services
				Womick, Todd	407-482-7833	0	Construction Engineer	FDOT
15. T5548	**T5548**	**240216-2-52-01**	**SR 46 FROM MELLONVILLE AVE TO SR 415**	Charles Long	407-625-7591	charles.long@dot.state.fl.us	Project Administrator	FDOT
				Nicole Colon	407-754-6425	ncolon@mehtaeng.com	Contract Support Specialist	Mehta
				Mike Perez	321-377-6838	mperez@elipsisec.com	Senior Inspector	Elipsis
				George Jaude	321-230-2559	GeorgeJ@southlandconstruction.com	Project Manager	Southland
				Terry Davidson	321-230-2555	terryd@southlandconstruction.com	Superintendent	Southland
				Todd Womick	407-234-1322	todd.womick@dot.state.fl.us	Construction Engineeer	FDOT
16. T5557	**T5557**	**240196-1-52-01**	**SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD**	Daniel Veillette	954-654-2973	dveillette@bergeroninc.com	Project Superintendent	Bergeron
				Kevin Marshall	954-774-1720	kmarshall@bergeroninc.com	Foreman	Bergeron
				Romain Madho	954-654-3581	N/A	Foreman	Bergeron
				Lazaro Gato	386-315-3751	N/A	Foreman	Bergeron
				Mike Heim	95-2045 / 954-680	mheim@bergeroninc.com	Project Manager	Bergeron
				Chris Davis	407-466-4151	cdavis@metriceng.com	Project Administrator	Metric
				David Simmons	863-804-1390	david.simmons@metriceng.com	Roadway Senior Inspector	Metric
				Mike Sutter	407-448-2198	msutter@metriceng.com	Bridge Senior Inspector	Metric
				Bill Wages	#REF!	#REF!	#REF!	#REF!
				Jeff Oakes	#REF!	#REF!	#REF!	#REF!
17. T5576	**T5576**	**415030-5-52-01**	**SR 434 FROM SMITH STREET TO FRANKLIN STREET**	Terry Simpson	407-622-9476	simpsont@cdmsmith.com	Project Administrator	CDM Smith
				Frank Shaw	407-269-7404	shawfw@cdmsmith.com	Sr. Inspector	CDM Smith
				Ignacio Masci	407-948-3046	IgnacioMasci@mascigc.com	Superintendant	Masci
				Jeff Oakes	407-832-1354	Jeff.Oakes@dot.state.fl.us	Project Oversight	FDOT
				Lenny Witkowski	386-281-9801	lennywitkowski@mascigc.com	Project Manager	Masci
				Todd Womick	407-234-1322	todd.womick@dot.state.fl.us	Construction Engineer	FDOT
18. T5579	**T5579**	**432402-2-52-01**	**Slab Replacement - SR 500 and SR 441**	Eric Plantier	407-335-8124 ©	eric.plantier@dot.state.fl.us	Project Administrator	FDOT
				Jonathan Duazo	386-279-5510	jonathan.duazo@dot.state.fl.us	t. Mgr. (contact while eric on v	FDOT
				Elton Fowler	8133-830-1475	efowler@gosaliaco.com	Contractor PM	Gosalia
				Jay Gosalia	813-997-0759	jay@gosaliaco.com	Manager	Gosalia
				Tony Litvinas	305-216-2685	tlitvinas@gosaliaco.com	Contractor PM - backup	Gosalia
				Jon Clary	386-748-2262	Jon.Clary@wsp.com	Lead Inspector	Parsons
				Rob 'Gus' Himmel	321-863-6197	Robert.Gus.Himmel@wsp.com	Inspector	Parsons
				Todd Womick	407-234-1322	todd.womick@dot.state.fl.us	Construction Engineer	FDOT

19. T5581	**T5581**	**433040-1-52-01**	**Traffic Signals - SR 434 (Alafaya Trail) from Alexandria Blvd. to Mitchell Hammock Rd.**	Eric Plantier	407-335-8124 ©	eric.plantier@dot.state.fl.us	Project Administrator	FDOT
				Ralph Carter	407-720-0792	ralph.carter@dot.state.fl.us	Asphalt Specialist	Elipsis
				Jonathan Duazo	386-279-5510	jonathan.duazo@dot.state.fl.us	t. Mgr. (contact while eric on v	FDOT
				Chris Sousa	321-229-5074	chris.sousa@atlantic-civil.com	Senior PM	Atlantic
				Jason Millspaugh	407-473-7164	jason@atlantic-civil.com	Superintendent	Atlantic
				Phil Vaccaro	407-608-9525	fvaccaro@elipsisec.com	Lead Inspector	Elipsis
				Gerry Ang (backup)	407-276-1583	glang@elipsisec.com	Inspector while Phil is out	Elipsis
				John Graves	407-608-8840	jgraves@elipsisec.com	back-up contact for Elipsis	Elipsis
				Todd Womick	407-234-1322	Construction Engineer	Construction Engineer	FDOT
20. T5582	**T5582**	**238275-8-52-01**	**Roadway Realignment - CR 46A from North of Arundel Way to SR 46**	Kim Navarro	407-335-3551	Kim.Navarro@dot.state.fl.us	Project Oversite	FDOT
				Don Noel	352-547-0837	dnoel@elipsisec.com	Senior Inspector	Elipsis Engineering and Consulting
				Steve Blair	386-676-0200	hpi-steve@cfl.rr.com	Project Manager	Halifax Paving Inc.
				Joey Durrance	386-676-0200	jdauburn84@aol.com	Project Manager	Halifax Paving Inc.
				Josh Lloyd	386-937-7850	hpi-josh@cfl.rr.com	Superintendent	Halifax Paving Inc.
				Tad Durrance	386-547-0166	TAD1@MINDSPRING.COM	0	Halifax Paving Inc.
				Jonathan Duazo	386-279-5510	jonathan.duazo@dot.state.fl.us	Construction Manager	FDOT
				Todd Womick	407-234-1322	todd.womick@dot.state.fl.us	Construction Engineer	FDOT
21. T5598	**T5598**	**435661-1-52-01**	**SR 436 FROM ORANGE CO LINE TO W OF AVERY LANE**	Eric Plantier	407-335-8124 ©	eric.plantier@dot.state.fl.us	Project Administrator	FDOT
				Jonathan Duazo	386-279-5510	jonathan.duazo@dot.state.fl.us	t. Mgr. (contact while eric on v	FDOT
				Javier Saldana	407-280-5357	javier.saldana@hubbard.com	Contractor PM	Hubbard
				Henry Washington	407-468-1919	henry.washington@hubbard.com	Contractor Super	Hubbard
				Mark Thomas	386-624-8378	mthomas@aeengineeringinc.com	Lead Inspector	AE Engineering
				Phil Vaccaro	407-608-9525	fvaccaro@elipsisec.com	Inspector	Elipsis
				John Graves	407-608-8840	jgraves@elipsisec.com	back-up contact for Elipsis	Elipsis
				Todd Womick	407-234-1322	todd.womick@dot.state.fl.us	Construction Engineer	FDOT

Tab Name: 1. E5U01 | **Contract Type and Cost Center:** Oviedo (593) Maintenance | **Note: Make Time and Money font 14 after copying**

Time and Money Updated: 4/21/2017

1

Finproj Number	412326-5-72-09		
Contract Number	E5U01	**Federal Aid Number**	N/A
Contract Location	Desilting on Various State Roads in Orange and Seminole Counties		
Contractor Name	ALTAIR ENVIRONMENTAL GROUP, L.L.C.		
Letting	12/6/2016	**Work Begin**	2/15/2017
Awarded	12/27/2016	**Time Begin**	2/14/2017
Execution	1/11/2017	**Original Estimated Completion**	2/14/2018
Notice to Proceed	1/31/2017	**Adjusted Estimated Completion**	3/14/2018
Service Ending Date	8/27/2018		

Contract Days Progress		**Contract Dollars Progress**	
Original Days	365	**Original Amount W/O IC**	$244,551.00
Days Used as of Last Cut Off	268	**Estimate Paid to Date**	$195,198.70
Present Days	394	**Present Amount**	$244,551.00
% Days Used to Present	68.02%	**% Amount Used to Present**	79.82%
Performance Measure % (Days)	100.00%	**Performance Measure % (Dollars)**	100.00%
Delta	**-11.80%**		

Contact Information

	Name	**Phone**	**Email**
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us
Construction Project Manager	-	-	-
Project Adminsitrator	Eric Plantier	407-482-7847	eric.plantier@dot.state.fl.us
Contract Support Specialist (CSS)	Thorn, Jennifer	-	-

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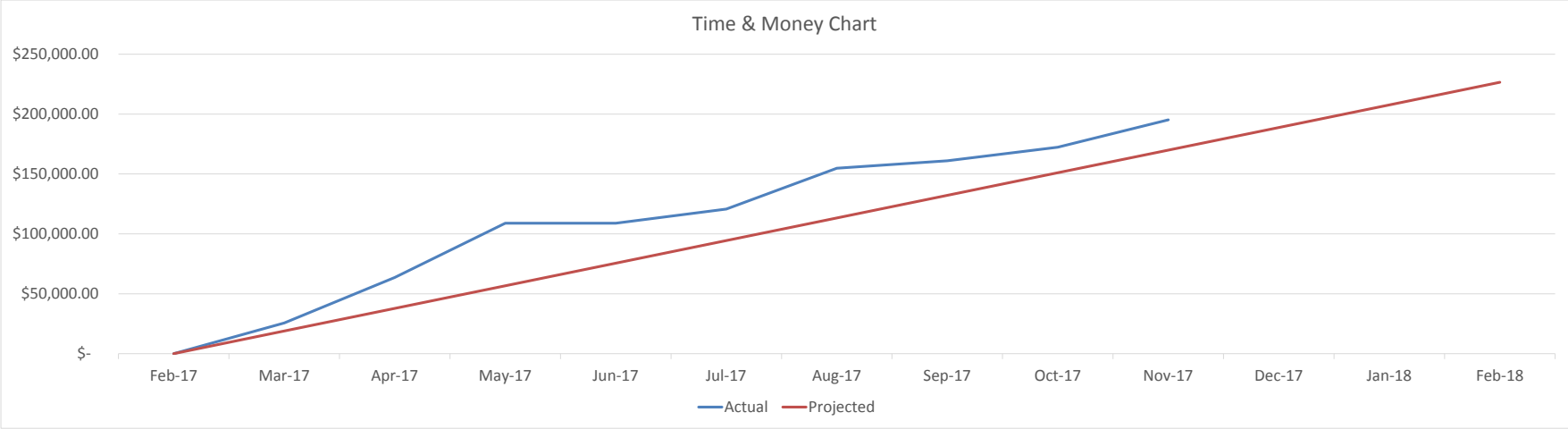
PA/PO Notes **UPDATED: 12/14/2017**

Sites 1, 3, 5, & 6 complete. Site 2 has 1-2 weeks max left, and will return beginning of January to finish Site 4 (SR434 Ronald Reagan to 17/92), will need to return to in dry season for one run - if pond dries up, and gave up on other small run due to Orlando Ops Work doc for structure repair not moving.

Table Below UPDATED:	**12/14/2017**
CPPR/CFPR GRADE:	100
DBE % (Com%/Pmt%):	9.91%/0 2%/0%
ACTUAL CONTRACT TIME:	285 of 387
CURRENT CEI EFFICIENCY (%):	N/A
NEGOTIATED CEI (%):	N/A
CEI GRADE:	N/A



Tab Name: 2. E5U02 **Contract Type and Cost Center:** Oviedo Construction **Note: Make Time and Money font 14 after copying**

Time and Money Updated: 4/21/2017

2

Finproj Number	427956-1-72-14		
Contract Number	E5U02	**Federal Aid Number**	N/A
Contract Location	Various Concrete Driveway Repairs		
Contractor Name	ROGAR MANAGEMENT & CONSULTING OF FLORIDA LLC		
Letting	3/13/2017	**Work Begin**	7/3/2017
Awarded	3/27/2017	**Time Begin**	7/3/2017
Execution	5/1/2017	**Original Estimated Completion**	10/20/2017
Notice to Proceed	7/3/2017	**Adjusted Estimated Completion**	1/25/2018
Service Ending Date	1/26/2018		

PA/PO Notes **UPDATED: 9/12/2017**

- Inlet Tops Completed - (30 of 57)
- SA 01 Extra Concrete at Inlet Tops - $34,010.00 / 60 Days
- SA 02 Damaged Riser ~ $14,069.54

Contract Days Progress		**Contract Dollars Progress**	
Original Days	110	**Original Amount W/O IC**	$249,167.00
Days Used as of Last Cut Off	126	**Estimate Paid to Date**	$221,178.09
Present Days	207	**Present Amount**	$283,177.00
% Days Used to Present	60.87%	**% Amount Used to Present**	78.11%
Performance Measure % (Days)	0.00%	**Performance Measure % (Dollars)**	113.65%
Delta	**-17.24%**		

Contact Information

	Name	**Phone**	**Email**
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us
Construction Project Manager	Crespi, Peter	407-482-7835	jeff.oakes@dot.state.fl.us
Project Adminsitrator	Crespi, Peter		
Contract Support Specialist (CSS)	Thorn, Jennifer		

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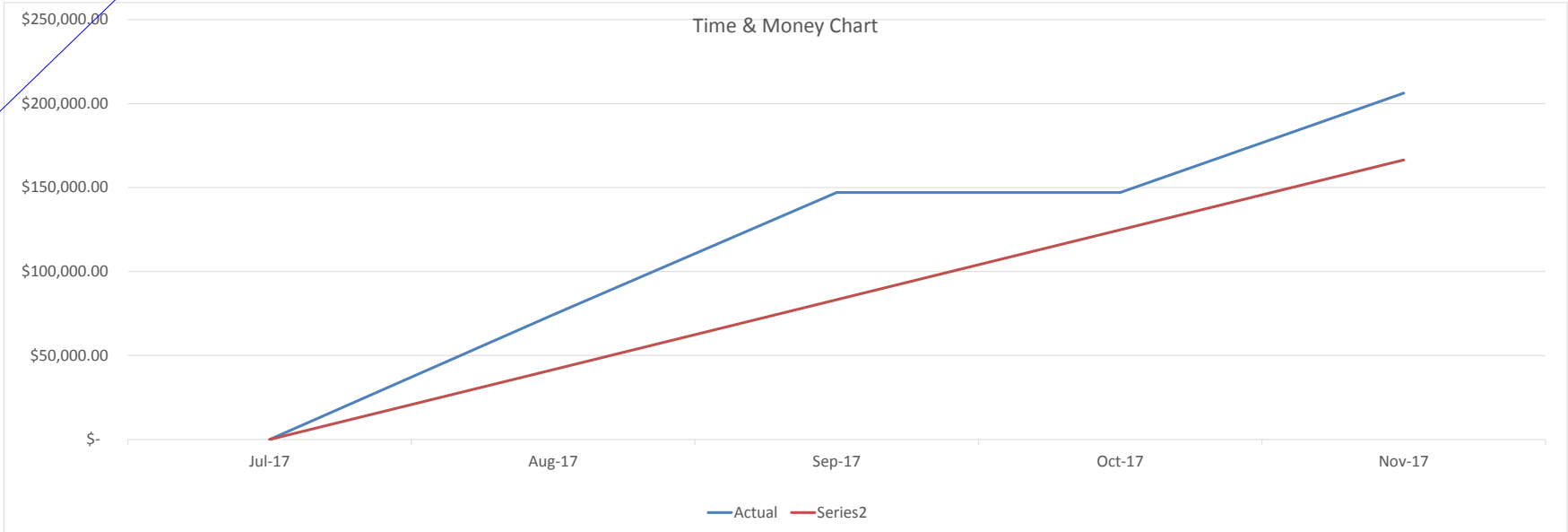
Table Below UPDATED:	**9/12/2017**
CPPR/CFPR GRADE:	89
DBE % (Com%/Pmt%):	100.00%
ACTUAL CONTRACT TIME:	72 of 122
CURRENT CEI EFFICIENCY (%):	N/A
NEGOTIATED CEI (%):	N/A
CEI GRADE:	N/A



Tab Name: 3. E5U12 | **Contract Type and Cost Center:** Orlando (594) Maintenance | **Note: Make Time and Money font 14 after copying**

Time and Money Updated: 4/21/2017

3

Finproj Number	412326-4-72-04		
Contract Number	E5U12	**Federal Aid Number**	N/A
Contract Location	RTMC Clearing and Grubbing		
Contractor Name	YD WEST COAST HOME, INC		
Letting	9/7/2016	**Work Begin**	11/11/2016
Awarded	9/26/2016	**Time Begin**	11/11/2016
Execution	10/17/2016	**Original Estimated Completion**	2/8/2017
Notice to Proceed	11/7/2016	**Adjusted Estimated Completion**	3/1/2017
Service Ending Date	2/18/2017		

Contract Days Progress		**Contract Dollars Progress**	
Original Days	90	**Original Amount W/O IC**	$398,000.00
Days Used as of Last Cut Off	109	**Estimate Paid to Date**	$398,000.00
Present Days	111	**Present Amount**	$398,000.00
% Days Used to Present	98.20%	**% Amount Used to Present**	100.00%
Performance Measure % (Days)	101.11%	**Performance Measure % (Dollars)**	100.00%
Delta	**0.00%**		

Contact Information

	Name	**Phone**	**Email**
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us
Construction Project Manager	Navarro, Kim	407-482-7829	kim.navarro@dot.state.fl.us
Project Adminsitrator	Baker, Blake	407-496-5705	Blake.Baker@dot.state.fl.us
Contract Support Specialist (CSS)	Baker, Blake	-	-

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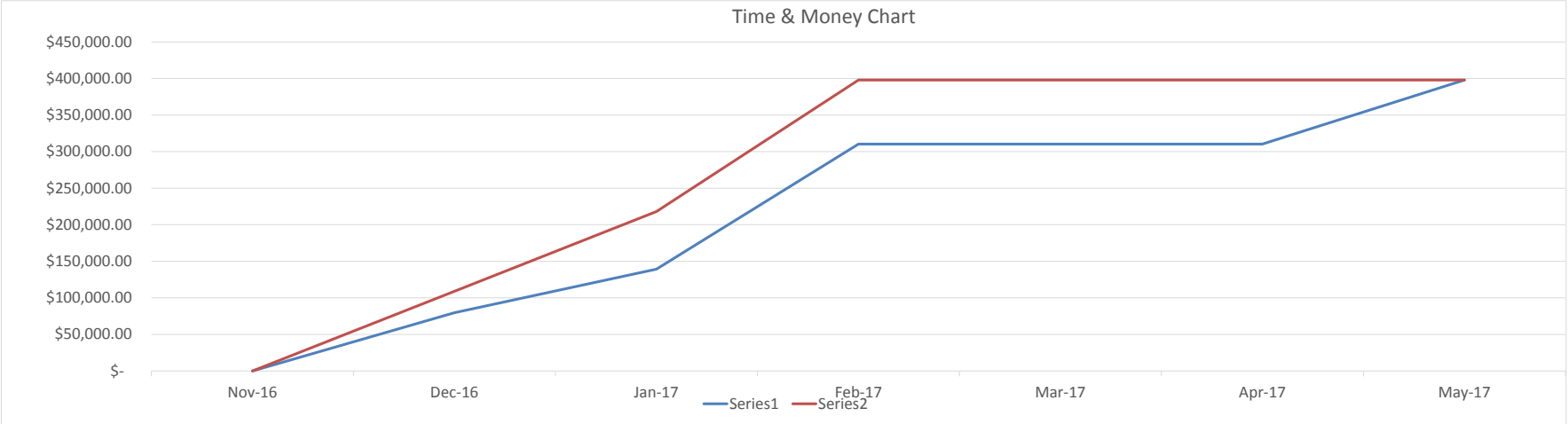
PA/PO Notes **UPDATED: 00/00/2017**

Pond 90% Complete.
Stump/Root Removal 90% Complete.
Needs final 'small' root removal, embankment delivered and spread to finished grade elevations, sod placed around perimeter and pond.
3 – 4 weeks before finished.

Service Ending Date: 2/18/17

Table Below UPDATED:	**XX/XX/XXXX**
CPPR/CFPR GRADE:	81
DBE % (Com%/Pmt%):	70.00%
ACTUAL CONTRACT TIME:	104/100
CURRENT CEI EFFICIENCY (%):	
NEGOTIATED CEI (%):	
CEI GRADE:	



Tab Name: 4. E5U37 | **Type and Office Listed for Project:** Oviedo (507) Construction? | **Note: Make Time and Money font 14 after copying**

Time and Money Updated: XX-XX-XXXX

4				
Finproj Number	41232657213			
Contract Number	E5U37	**Federal Aid Number**	N/A	
Contract Location	Drainage Repair			
Contractor Name	Hinterland Group Inc			
Letting	9/6/2017	**Work Begin**		
Awarded	9/25/2017	**Time Begin**		
Execution	10/6/2017	**Original Estimated Completion**		
Notice to Proceed	10/26/2017	**Adjusted Estimated Completion**		
Service Ending Date				

PA/PO Notes **UPDATED: 12/7/2017**

Resume work Dec. 18
Sublet Certification approved sub for steel bands.

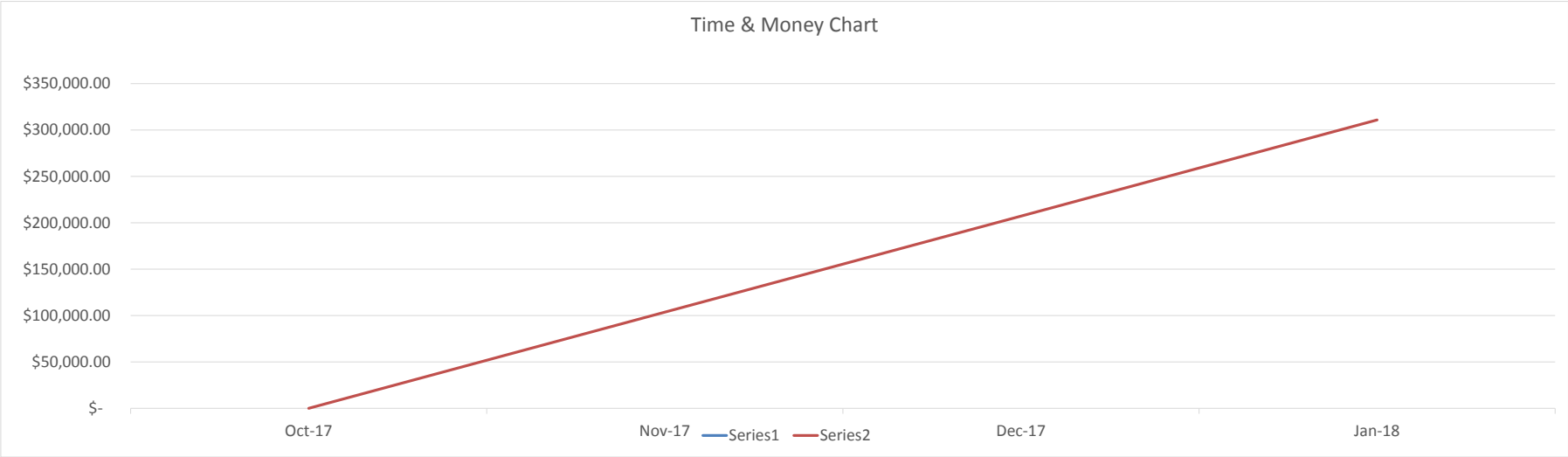
Contract Days Progress		**Contract Dollars Progress**	
Original Days	90	**Original Amount W/O IC**	$306,580.00
Days Used as of Last Cut Off	0	**Estimate Paid to Date**	$0.00
Present Days	90	**Present Amount**	$306,580.00
% Days Used to Present	0.00%	**% Amount Used to Present**	0.00%
Performance Measure % (Days)	100.00%	**Performance Measure % (Dollars)**	100.00%
Delta	0%		

Contact Information

	Name	**Phone**	**Email**
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us
Construction Project Manager	Duazo, Jonathan	-	-
Project Adminsitrator	Patrick White	407-482-7831	patrick.white@dot.state.fl.us
Contract Support Specialist (CSS)		-	-

Go to CIM

Table Below UPDATED:	**12/7/2017**
CPPR/CFPR GRADE:	pending
DBE % (Com%/Pmt%):	pending
ACTUAL CONTRACT TIME:	22 of 90 days
CURRENT CEI EFFICIENCY (%):	N/A
NEGOTIATED CEI (%):	N/A
CEI GRADE:	N/A



Tab Name: 5. E5U38 | **Type and Office Listed for Project:** Oviedo (507) Construction? | **Note: Make Time and Money font 14 after copying**

Time and Money Updated: XX-XX-XXXX

5				
Finproj Number	412326-5-72-14			
Contract Number	E5U38	**Federal Aid Number**	N/A	
Contract Location	MISC D/W Projects Drainage			
Contractor Name	ENVIROWASTE SERVICES GROUP, INC			
Letting	10/3/2017	**Work Begin**		
Awarded	10/23/2017	**Time Begin**		
Execution	11/6/2017	**Original Estimated Completion**		
Notice to Proceed		**Adjusted Estimated Completion**		
Service Ending Date				

PA/PO Notes **UPDATED: 12/14/2017**

Pre-con was 11/29, time starts 12/9. Contractor plans on starting after first of year (1/2/18), and will likely work straight through contract work

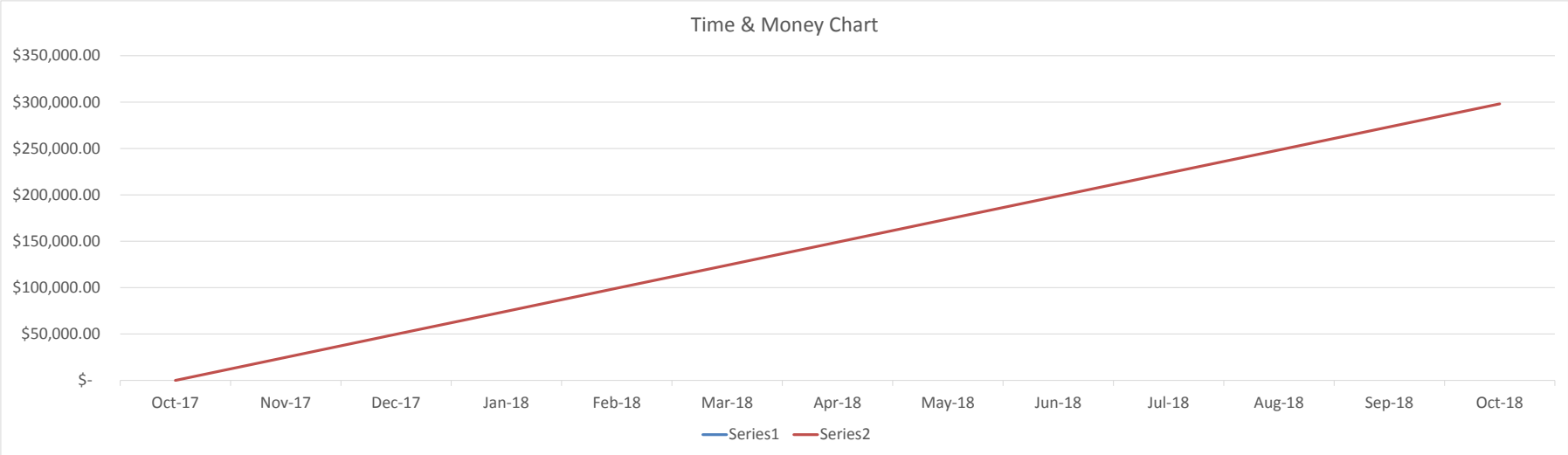
Contract Days Progress		**Contract Dollars Progress**	
Original Days	365	**Original Amount W/O IC**	$298,091.61
Days Used as of Last Cut Off	0	**Estimate Paid to Date**	$0.00
Present Days	365	**Present Amount**	$298,091.61
% Days Used to Present	0.00%	**% Amount Used to Present**	0.00%
Performance Measure % (Days)	100.00%	**Performance Measure % (Dollars)**	100.00%
Delta	**0.00%**		

Contact Information

	Name	**Phone**	**Email**
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us
Construction Project Manager	Duazo, Jonathan	-	-
Project Adminsitrator	Eric Plantier	407-482-7847	eric.plantier@dot.state.fl.us
Contract Support Specialist (CSS)	Jennifer Thorn	408-482-7844	-

Go to CIM

Table Below UPDATED:	**12/14/2017**
CPPR/CFPR GRADE:	
DBE % (Com%/Pmt%):	
ACTUAL CONTRACT TIME:	5 of 365
CURRENT CEI EFFICIENCY (%):	
NEGOTIATED CEI (%):	
CEI GRADE:	



Tab Name: 6. E5W31 | **Contract Type and Cost Center:** Oviedo Construction | **Note: Make Time and Money font 14 after copying**

Time and Money Updated: 4/21/2017 | **PA/PO Notes** **UPDATED: 4/6/2017**

6

Finproj Number	433607-1-52-01		
Contract Number	E5W31	**Federal Aid Number**	N/A
Contract Location	SR 50 ECONLOCKHATCHEE RIVER BRIDGES 750013&750169		
Contractor Name	HUBBARD CONSTRUCTION COMPANY		
Letting	8/4/2014	**Work Begin**	10/31/2014
Awarded	9/17/2014	**Time Begin**	10/31/2014
Execution	10/3/2014	**Original Estimated Completion**	7/20/2016
Notice to Proceed	10/31/2014	**Adjusted Estimated Completion**	2/5/2017
Service Ending Date	Paid by EED		

Contract Days Progress		**Contract Dollars Progress**	
Original Days	629	**Original Amount W/O IC**	$11,670,000.00
Days Used as of Last Cut Off	828	**Estimate Paid to Date**	$10,396,542.70
Present Days	829	**Present Amount**	$11,432,846.44
% Days Used to Present	99.88%	**% Amount Used to Present**	90.94%
Performance Measure % (Days)	118.12%	**Performance Measure % (Dollars)**	97.97%
Delta	**8.94%**		

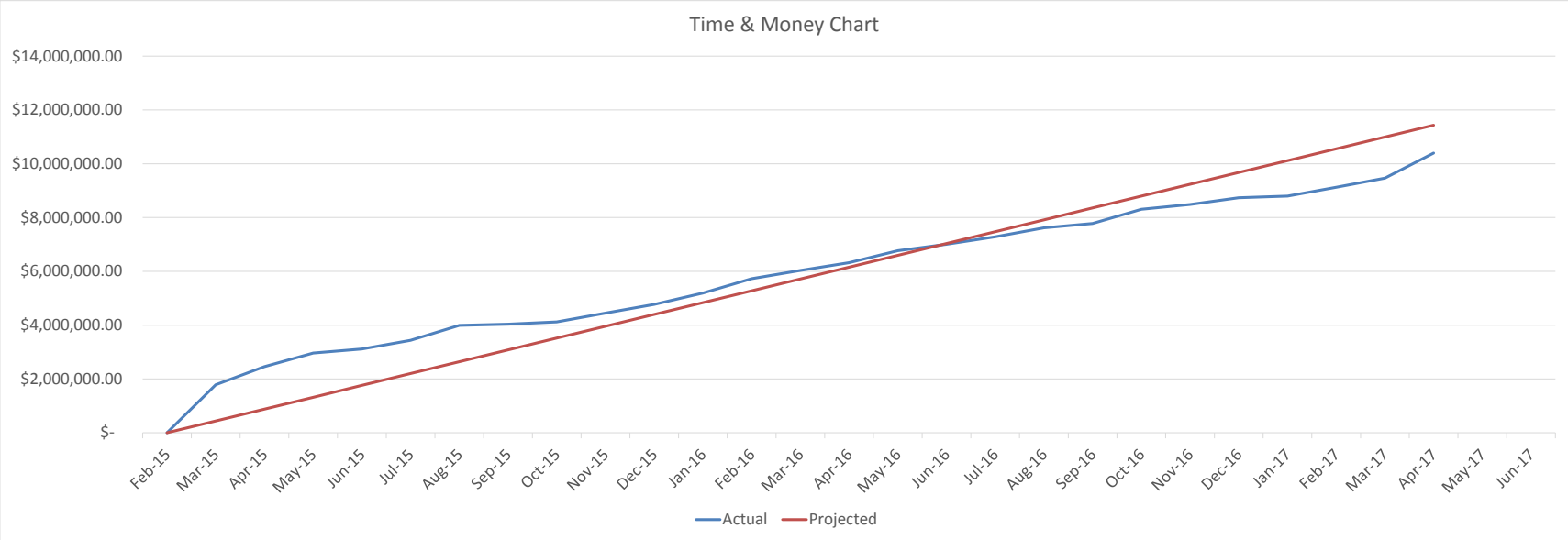
Contact Information

	Name	**Phone**	**Email**
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us
Construction Project Manager	Oakes, Jeff	407-482-7835	jeff.oakes@dot.state.fl.us
Project Adminsitrator	Wilson, Joe	407-488-0864	wilsonj@etminc.com
Contract Support Specialist (CSS)	Brush, Toni	-	-

Go to CIM

0

Table Below UPDATED:	**3/14/2017**
CPPR/CFPR GRADE:	98
DBE % (Com%/Pmt%):	3.82%/0.55%
ACTUAL CONTRACT TIME:	859 of 717
CURRENT CEI EFFICIENCY (%):	15.0%
NEGOTIATED CEI (%):	15.0%
CEI GRADE:	3.2%



Tab Name: 7. E5W91 | **Contract Type and Cost Center:** Oviedo (507) Construction | **Note: Make Time and Money font 14 after copying**

Time and Money Updated: 4/21/2017 | **PA/PO Notes** **UPDATED: 12/7/2017**

7

Finproj Number	404418-2-52-01		
Contract Number	E5W91	**Federal Aid Number**	N/A
Contract Location	Landscaping - SR 15/600 (US 17/92) Interchange at SR 436		
Contractor Name	LAFLEUR NURSERIES AND GARDEN CENTER LLC		
Letting	8/4/2015	**Work Begin**	11/9/2015
Awarded	8/24/2015	**Time Begin**	11/9/2015
Execution	9/16/2015	**Original Estimated Completion**	7/15/2018
Notice to Proceed	10/14/2015	**Adjusted Estimated Completion**	8/4/2018
Service Ending Date	8/3/2018		

Establishment Period Start June 16, 2016

Service Ending Date: 8/3/18

SA #2 executed and will be paid with Dec. estimate

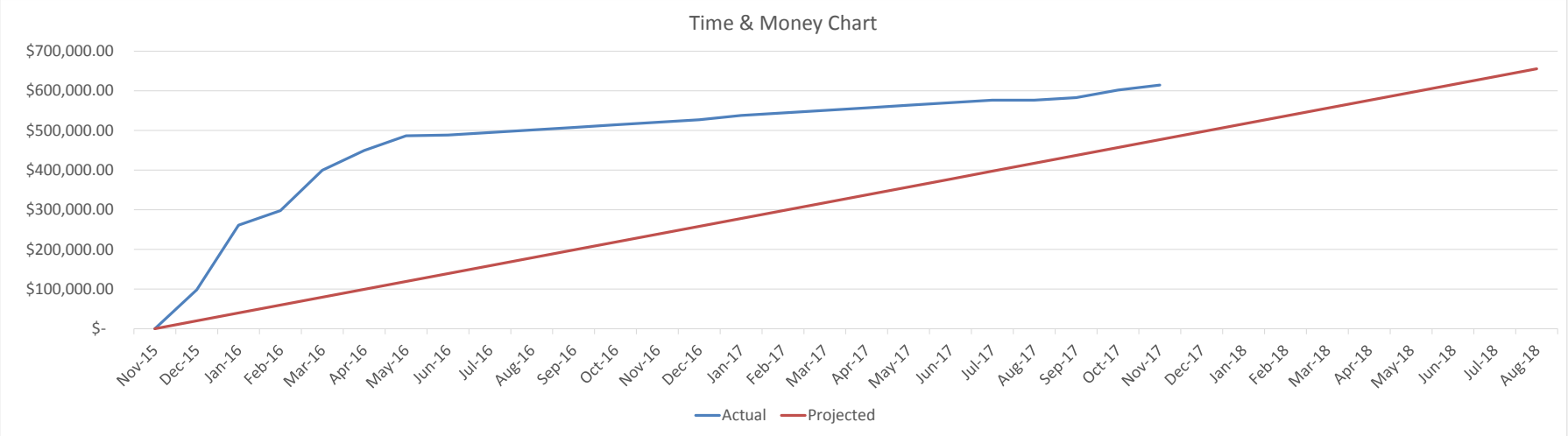
Contract Days Progress		**Contract Dollars Progress**	
Original Days	980	**Original Amount W/O IC**	$642,777.10
Days Used as of Last Cut Off	734	**Estimate Paid to Date**	$614,610.48
Present Days	1000	**Present Amount**	$653,177.10
% Days Used to Present	73.40%	**% Amount Used to Present**	94.10%
Performance Measure % (Days)	100.00%	**Performance Measure % (Dollars)**	101.62%
Delta	**-20.70%**		

Contact Information

	Name	**Phone**	**Email**
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us
Construction Project Manager	Navarro, Kim	407-482-7829	kim.navarro@dot.state.fl.us
Project Adminsitrator	Navarro, Kim	407-482-7829	kim.navarro@dot.state.fl.us
Contract Support Specialist (CSS)	Thorn, Jennifer	-	-

Go to CIM

Table Below UPDATED:	**12/7/2017**
CPPR/CFPR GRADE:	93
DBE % (Com%/Pmt%):	0.78%/0.34% .77%/68.54%
ACTUAL CONTRACT TIME:	676/1000
CURRENT CEI EFFICIENCY (%):	N/A
NEGOTIATED CEI (%):	N/A
CEI GRADE:	N/A



Tab Name: 8. E5Y23 | **Contract Type and Cost Center:** Oviedo (593) Maintenance | **Note: Make Time and Money font 14 after copying**

Time and Money Updated: 4/21/2017

8

Finproj Number	436858-1-52-01		
Contract Number	E5Y23	**Federal Aid Number**	N/A
Contract Location	Landscaping - SR 46 From Upsala Rd to Airport Blvd		
Contractor Name	DYNAMICS GROUP, INC.		
Letting	4/5/2016	**Work Begin**	7/19/2016
Awarded	4/25/2016	**Time Begin**	7/18/2016
Execution	5/5/2016	**Original Estimated Completion**	9/16/2018
Notice to Proceed	6/3/2016	**Adjusted Estimated Completion**	9/22/2018
Service Ending Date	9/7/2018		

Contract Days Progress		**Contract Dollars Progress**	
Original Days	790	**Original Amount W/O IC**	$394,500.00
Days Used as of Last Cut Off	482	**Estimate Paid to Date**	$363,481.86
Present Days	797	**Present Amount**	$411,876.86
% Days Used to Present	60.48%	**% Amount Used to Present**	88.25%
Performance Measure % (Days)	100.00%	**Performance Measure % (Dollars)**	104.40%
Delta	**-27.77%**		

Contact Information

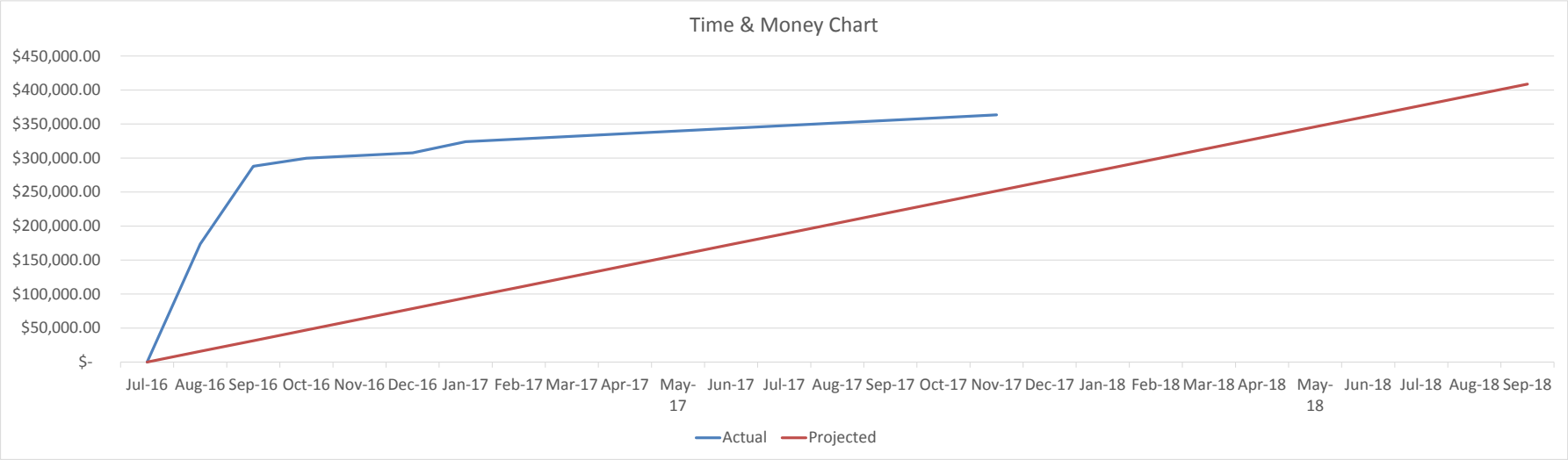
	Name	**Phone**	**Email**
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us
Construction Project Manager	-	-	-
Project Adminsitrator	Navarro, Kim	407-482-7829	kim.navarro@dot.state.fl.us
Contract Support Specialist (CSS)	Thorn, Jennifer	-	-

Go to CIM

PA/PO Notes **UPDATED: 12/7/2017**

Establishment Period
SA #02 sent to District
Service Ending Date: 9/7/18

Table Below UPDATED:	**12/7/2017**
CPPR/CFPR GRADE:	98
DBE % (Com%/Pmt%):	100%/0%
ACTUAL CONTRACT TIME:	454/790
CURRENT CEI EFFICIENCY (%):	N/A
NEGOTIATED CEI (%):	N/A
CEI GRADE:	N/a



Tab Name: 9. E5Y53 | **Type and Office Listed for Project:** Oviedo (507) Construction? | **Note: Make Time and Money font 14 after copying**

Time and Money Updated: XX-XX-XXXX

9				
Finproj Number	240216-7-52-01			
Contract Number	E5Y53	**Federal Aid Number**	N/A	
Contract Location	SR 46 from SR 415 to CR 426 - Safety Project - Bike lanes, turn lanes, lighting, etc			
Contractor Name	HALIFAX PAVING, INC.			
Letting	5/2/2017	**Work Begin**	8/5/2017	
Awarded	5/22/2017	**Time Begin**	8/5/2017	
Execution	6/7/2017	**Original Estimated Completion**	1/1/2018	
Notice to Proceed	7/6/2017	**Adjusted Estimated Completion**	1/15/2018	
Service Ending Date	12/3/2017			

PA/PO Notes **UPDATED: 12/8/2017**

Paving mainline 12/11 through 12/16, which would complete all paving on the project. Signal work within CR 426 intersection and rumble striping only work left to be completed after paving.

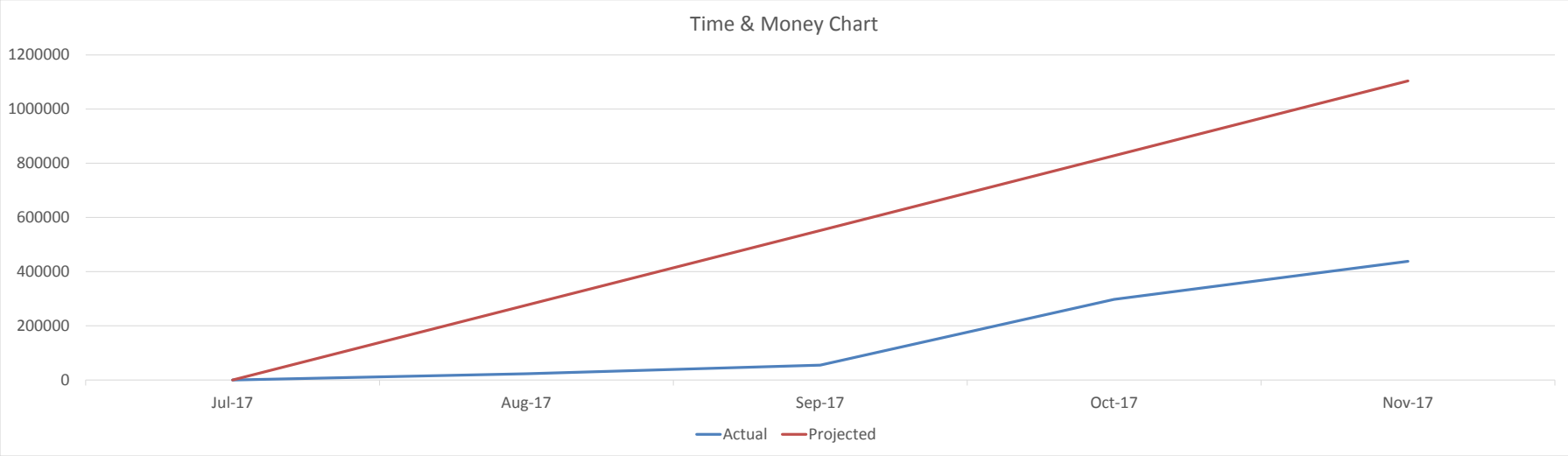
Contract Days Progress		**Contract Dollars Progress**	
Original Days	150	**Original Amount W/O IC**	$1,438,299.25
Days Used as of Last Cut Off	99	**Estimate Paid to Date**	$438,224.54
Present Days	164	**Present Amount**	$1,488,299.25
% Days Used to Present	60.37%	**% Amount Used to Present**	29.44%
Performance Measure % (Days)	105.33%	**Performance Measure % (Dollars)**	103.48%
Delta	**30.92%**		

Contact Information

	Name	**Phone**	**Email**
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us
Construction Project Manager	-	-	-
Project Adminsitrator	Long, Charles	407-482-7830	charles.long@dot.state.fl.us
Contract Support Specialist (CSS)	Colon, Nicole	-	-

Go to CIM

Table Below UPDATED:	**12/8/2017**
CPPR/CFPR GRADE:	100
DBE % (Com%/Pmt%):	10.00%
ACTUAL CONTRACT TIME:	125 of 176
CURRENT CEI EFFICIENCY (%):	N/A
NEGOTIATED CEI (%):	N/A
CEI GRADE:	N/A



Tab Name: 10. E5Y71 **Contract Type and Cost Center:** Oviedo (507) Construction?

Time and Money Updated: 9/20/2017

Note: Make Time and Money font 14 after copying

10	**11**	437100-1-52-01	
	Contract Number	E5Y71	**Federal Aid Number**
	Contract Location	RTMC Building	
	Contractor Name	COLLAGE DESIGN & CONSTRUCTION GROUP, INC.	

Letting	2/10/2017	**Work Begin**	5/22/2017
Awarded	3/9/2017	**Time Begin**	5/22/2017
Execution	4/10/2017	**Original Estimated Completion**	12/22/2018
Notice to Proceed	5/22/2017	**Adjusted Estimated Completion**	1/16/2019
Service Ending Date	12/1/2018		

Contract Days Progress		**Contract Dollars Progress**	
Original Days	580	**Original Amount W/O IC**	$12,987,000.00
Days Used as of Last Cut Off	174	**Estimate Paid to Date**	$3,357,943.10
Present Days	605	**Present Amount**	$12,987,000.00
% Days Used to Present	28.76%	**% Amount Used to Present**	25.86%
Performance Measure % (Days)	101.38%	**Performance Measure % (Dollars)**	100.00%
Delta	**2.90%**		

Contact Information

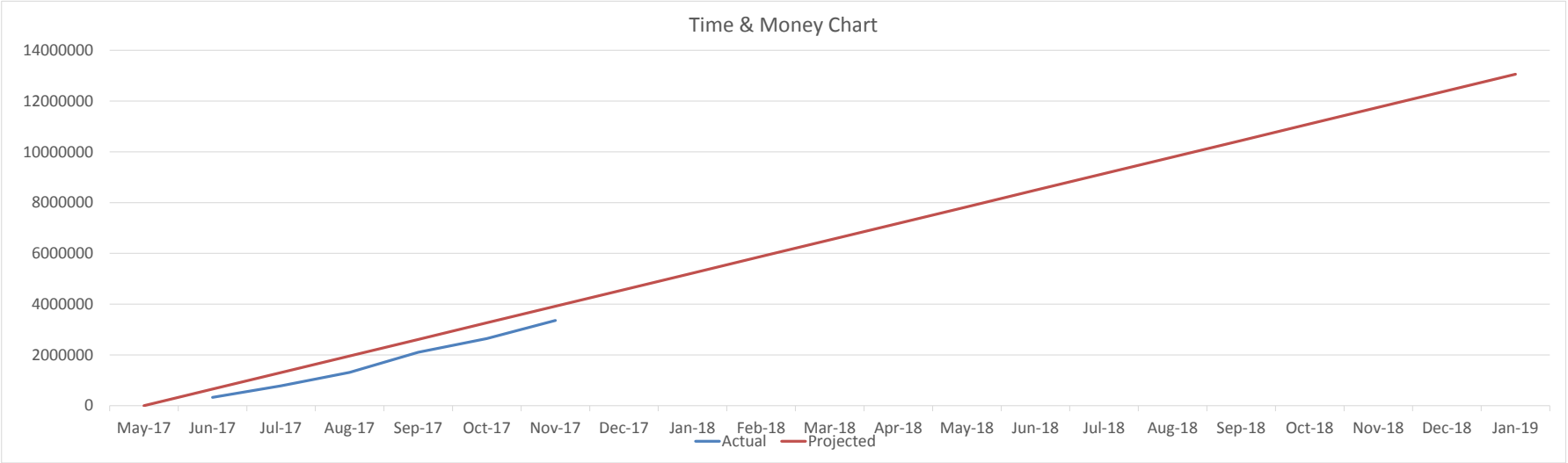
	Name	**Phone**	**Email**
Resident Engineer (FDOT)	Womick, Todd		
Construction Project Manager	Duazo, Jonathan		
Project Adminsitrator	Sawaya, George		
Contract Support Specialist (CSS)	Savage, Dustin	-	-

Go to CIM

PA/PO Notes **UPDATED: 9/20/2017**

The Department accepted the Modular Block Wall in Lieu of Per Plan Gravity Wall with a credit of $1,521.00. Contractor Activities: Roof Deck Pours possibly by end of December. Critical Items are Concrete tie beams in Areas E and D, Civil Site work starting this week, Overhead Plumbing rough in, and Underground Sanitary to begin this week.

Table Below UPDATED:	**10/24/2017**
CPPR/CFPR GRADE:	98
DBE % (Com%/Pmt%):	12.81% / 0%
ACTUAL CONTRACT TIME:	
CURRENT CEI EFFICIENCY (%):	
NEGOTIATED CEI (%):	
CEI GRADE:	



Tab Name: 11. E5Y80 | **Contract Type and Cost Center:** | **Note: Make Time and Money font 14 after copying**

Time and Money Updated: 4/21/2017

11				
Finproj Number	439905-1-52-01			
Contract Number	E5Y80	**Federal Aid Number**	N/A	
Contract Location	DISTRICTWIDE PUSHBUTTON TRAFFIC IMPROVEMENTS ORANGE/SEMINOLE			
Contractor Name	ATLANTIC CIVIL CONSTRUCTORS CORP			
Letting	2/7/2017	**Work Begin**	5/15/2017	
Awarded	2/27/2017	**Time Begin**	4/3/2017	
Execution	3/6/2017	**Original Estimated Completion**	5/14/2018	
Notice to Proceed	4/3/2017	**Adjusted Estimated Completion**	4/2/2018	
Contract Days Progress		**Contract Dollars Progress**		
Original Days	365	**Original Amount W/O IC**	$190,000.00	
Days Used as of Last Cut Off	207	**Estimate Paid to Date**	$52,920.70	
Present Days	365	**Present Amount**	$190,000.00	
% Days Used to Present	56.71%	**% Amount Used to Present**	27.85%	
Performance Measure % (Days)	100.00%	**Performance Measure % (Dollars)**	100.00%	
Delta	**28.86%**			

Contact Information

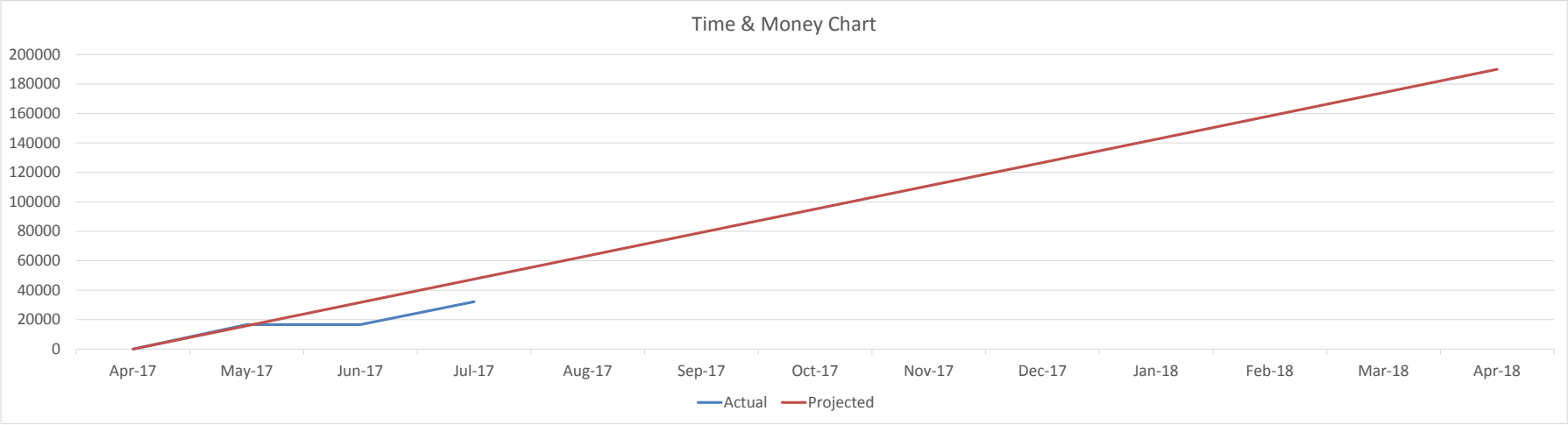
	Name	**Phone**	**Email**
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us
Project Adminsitrator	Patrick White	407-482-7831	Patrick.White@dot.state.fl.us
Project Adminsitrator	Crespi, Peter	407-482-7823	peter.crespi@dot.state.fl.us
Contract Support Specialist (CSS)	-	-	-

Go to CIM

PA/PO Notes **UPDATED: 8/30/2017**

- Work Order 4 ~ Contractor plans on beginning next year

Table Below UPDATED:	**N/A**
CPPR/CFPR GRADE:	N/A
DBE % (Com%/Pmt%):	N/A
ACTUAL CONTRACT TIME:	N/A
CURRENT CEI EFFICIENCY (%):	N/A
NEGOTIATED CEI (%):	N/A
CEI GRADE:	N/A



Tab Name: 12. E5Y96 | **Type and Office Listed for Project:** Oviedo (507) Construction? | **Note: Make Time and Money font 14 after copying**

Time and Money Updated: XX-XX-XXXX

12	**Finproj Number**	436434-1-52-01	
	Contract Number	E5Y96	**Federal Aid Number** Yes
	Contract Location	Spring to Spring Trail US 17/92	
	Contractor Name	P&S Paving Inc	

Letting	6/6/2017	**Work Begin**	9/8/2017
Awarded	6/26/2017	**Time Begin**	9/8/2017
Execution	7/13/2017	**Original Estimated Completion**	3/6/2018
Notice to Proceed	8/10/2017	**Adjusted Estimated Completion**	3/13/2018
Service Ending Date			

Contract Days Progress		**Contract Dollars Progress**	
Original Days	180	**Original Amount W/O IC**	$3,218,345.00
Days Used as of Last Cut Off	65	**Estimate Paid to Date**	$474,711.83
Present Days	187	**Present Amount**	$3,218,345.00
% Days Used to Present	34.76%	**% Amount Used to Present**	14.75%
Performance Measure % (Days)	102.78%	**Performance Measure % (Dollars)**	100.00%
Delta	**20.01%**		

Contact Information

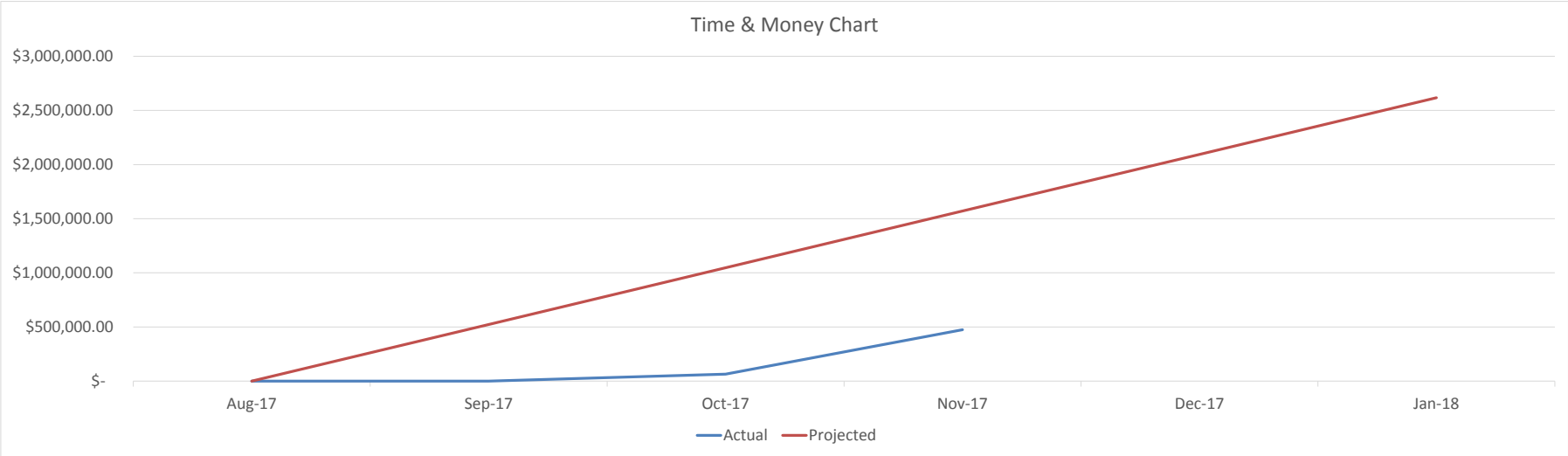
	Name	**Phone**	**Email**
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us
Construction Project Manager	Duazo, Jonathan	-	-
Project Adminsitrator	Long, Charles	407-482-7830	charles.long@dot.state.fl.us
Contract Support Specialist (CSS)		-	-

Go to CIM

PA/PO Notes **UPDATED: 12/8/2017**

Tentatively scheduled to pour median seperator next Tuesday 12/12. All pipe is complete. Paving through structural course is complete on the -2 project.

Table Below UPDATED:	**12/8/2017**
CPPR/CFPR GRADE:	98%
DBE % (Com%/Pmt%):	
ACTUAL CONTRACT TIME:	90 of 193
CURRENT CEI EFFICIENCY (%):	N/A
NEGOTIATED CEI (%):	N/A
CEI GRADE:	N/A



Tab Name: 13. E5Y99 | **Type and Office Listed for Project:** Oviedo (507) Construction? | **Note: Make Time and Money font 14 after copying**

Time and Money Updated: XX-XX-XXXX

13				
Finproj Number	439276-1-52-01			
Contract Number	E5Y99	**Federal Aid Number**	N/A	
Contract Location	SR 414 OVER US 17/92 - BRIDGE # 750295			
Contractor Name	RAM CONSTRUCTION SERVICES OF MICHIGAN, INC.			
Letting	10/3/2017	**Work Begin**		
Awarded	10/23/2017	**Time Begin**	11/29/2017	
Execution	10/27/2017	**Original Estimated Completion**		
Notice to Proceed	10/30/2017	**Adjusted Estimated Completion**	5/17/2018	
Service Ending Date	**2/1/2018**			

PA/PO Notes **UPDATED: 12/14/2017**

pre-con was 12/5, time starts 12/29. Contractor plans on starting approximately 1/8/18, or shortly thereafter. Contractor would like to combine work/MOT phases to expedite work (proposal was EOR's original plan), will submit RFI shortly to review.

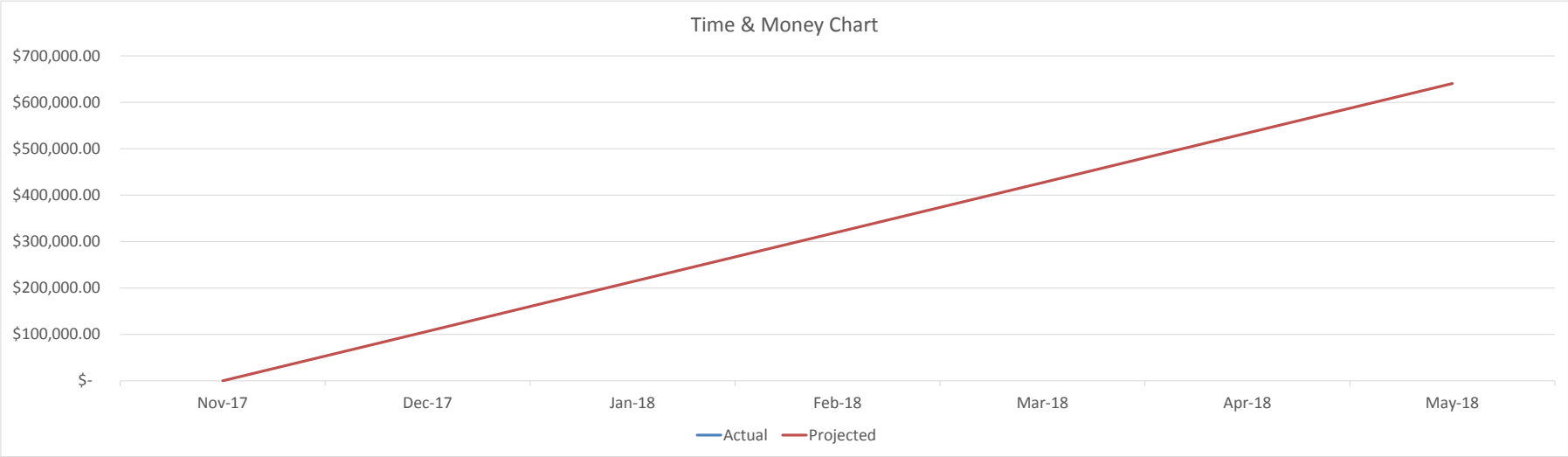
Contract Days Progress		**Contract Dollars Progress**	
Original Days	170	**Original Amount W/O IC**	$596,732.71
Days Used as of Last Cut Off	0	**Estimate Paid to Date**	$0.00
Present Days	170	**Present Amount**	$596,732.71
% Days Used to Present	0.00%	**% Amount Used to Present**	0.00%
Performance Measure % (Days)	100.00%	**Performance Measure % (Dollars)**	100.00%
Delta	**0.00%**		

Contact Information

	Name	**Phone**	**Email**
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us
Construction Project Manager	Duazo, Jonathan	-	-
Project Adminsitrator	Eric Plantier	407-482-7847	eric.plantier@dot.state.fl.us
Contract Support Specialist (CSS)	Sandy	-	-

Go to CIM

Table Below UPDATED:	**12/14/2017**
CPPR/CFPR GRADE:	pend
DBE % (Com%/Pmt%):	pend
ACTUAL CONTRACT TIME:	0/170
CURRENT CEI EFFICIENCY (%):	N/A
NEGOTIATED CEI (%):	N/A
CEI GRADE:	N/A



Tab Name: 14. T5469 **Contract Type and Cost Center:** Oviedo (507) Construction **Note: Make Time and Money font 14 after copying**

Time and Money Updated: 4/21/2017

14

Finproj Number	239203-4-52-01		
Contract Number	T5469	**Federal Aid Number**	N/A
Contract Location	SR 50 FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY		
Contractor Name	PRINCE CONTRACTING, LLC.		
Letting	10/30/2013	**Work Begin**	1/21/2014
Awarded	11/19/2013	**Time Begin**	1/21/2014
Execution	12/9/2013	**Original Estimated Completion**	8/27/2016
Notice to Proceed	1/7/2014	**Adjusted Estimated Completion**	3/4/2017
Service Ending Date	NA		

Contract Days Progress		**Contract Dollars Progress**	
Original Days	950	**Original Amount W/O IC**	$67,731,735.00
Days Used as of Last Cut Off	1137	**Estimate Paid to Date**	$67,215,870.59
Present Days	1139	**Present Amount**	$69,973,538.20
% Days Used to Present	99.82%	**% Amount Used to Present**	96.06%
Performance Measure % (Days)	104.21%	**Performance Measure % (Dollars)**	103.31%
Delta	**3.77%**		

Contact Information

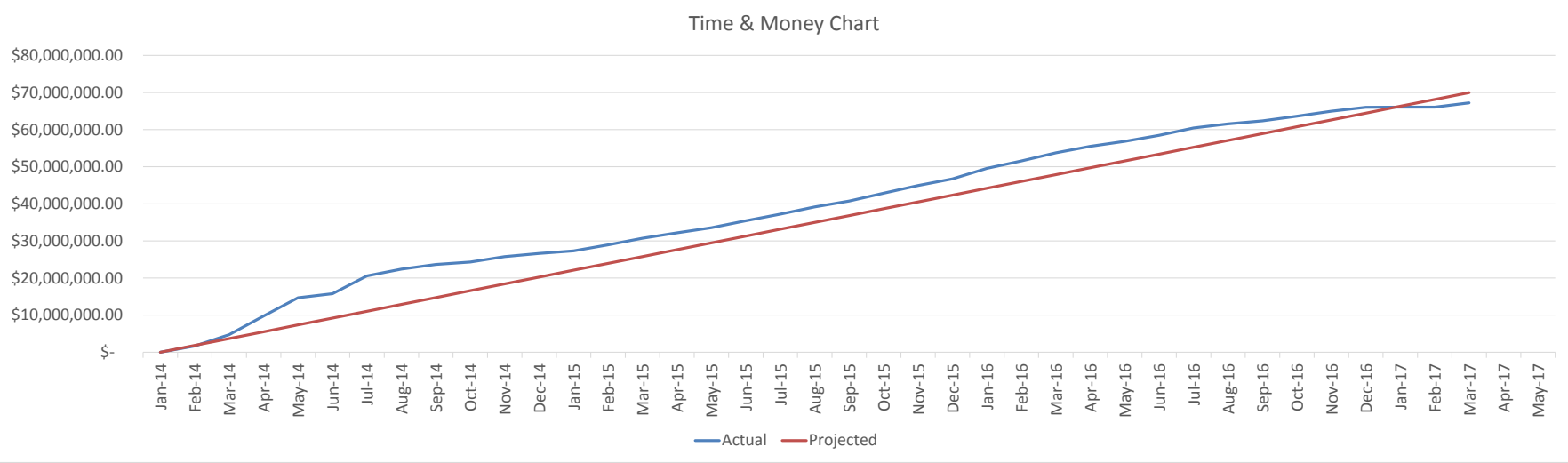
	Name	**Phone**	**Email**
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us
Construction Project Manager	Coleman, Christopher	407-482-7839	christopher.coleman@dot.state.fl.us
Project Adminsitrator	Charles Crossman	407-427-8027	Charles.Crossman@cardno.com
Contract Support Specialist (CSS)	Shaw, Nimishia	-	-

Go to CIM

PA/PO Notes **UPDATED: XX/XX/2017**

1) WO for additional ITS work at Alafaya, Rouse
2) SA 26 for Plan Rev 18, 19
3) SA for AT&T extra work NOIs (1 EA 52-01, 1 EA 56-01)
4) SA - credit for damaged FOC)
NOI #4 for ATT delay, remains open, and under discussion at State level.
Prince says they will go to DRB NOI #20, NOI 43 and NOI #44 - SAs written, #20 rescinded NOI #48 filed alleging demo milling qty discrepancies - Summarily denied Prince says they will go to DRB
NOI 50 for ITS repair at Alafaya
NOI 51 for valve repair work
Misc other open NOIs not expected to proceed.
PIC Issues -

Table Below UPDATED:	**XX/XX/XXXX**
CPPR/CFPR GRADE:	79 of 104
DBE % (Com%/Pmt%):	19.34%/14.07% 20.32%/83.10%
ACTUAL CONTRACT TIME:	823 of 717
CURRENT CEI EFFICIENCY (%):	7.0%
NEGOTIATED CEI (%):	7.5%
CEI GRADE:	3.6



Tab Name: 15. T5548 | **Contract Type and Cost Center:** Oviedo (507) Construction | **Note: Make Time and Money font 14 after copying**

Time and Money Updated: 4/21/2017

15

Finproj Number	240216-2-52-01		
Contract Number	T5548	**Federal Aid Number**	3141040P
Contract Location	SR 46 FROM MELLONVILLE AVE TO SR 415		
Contractor Name	SOUTHLAND CONSTRUCTION, INC.		
Letting	2/24/2016	**Work Begin**	5/9/2016
Awarded	3/15/2016	**Time Begin**	5/9/2016
Execution	3/23/2016	**Original Estimated Completion**	9/15/2018
Notice to Proceed	4/20/2016	**Adjusted Estimated Completion**	1/5/2019
Service Ending Date	NA		

Contract Days Progress		**Contract Dollars Progress**	
Original Days	860	**Original Amount W/O IC**	$26,325,089.42
Days Used as of Last Cut Off	552	**Estimate Paid to Date**	$15,152,227.49
Present Days	972	**Present Amount**	$26,653,625.50
% Days Used to Present	56.79%	**% Amount Used to Present**	56.85%
Performance Measure % (Days)	105.12%	**Performance Measure % (Dollars)**	101.25%
Delta	**-0.06%**		

Contact Information

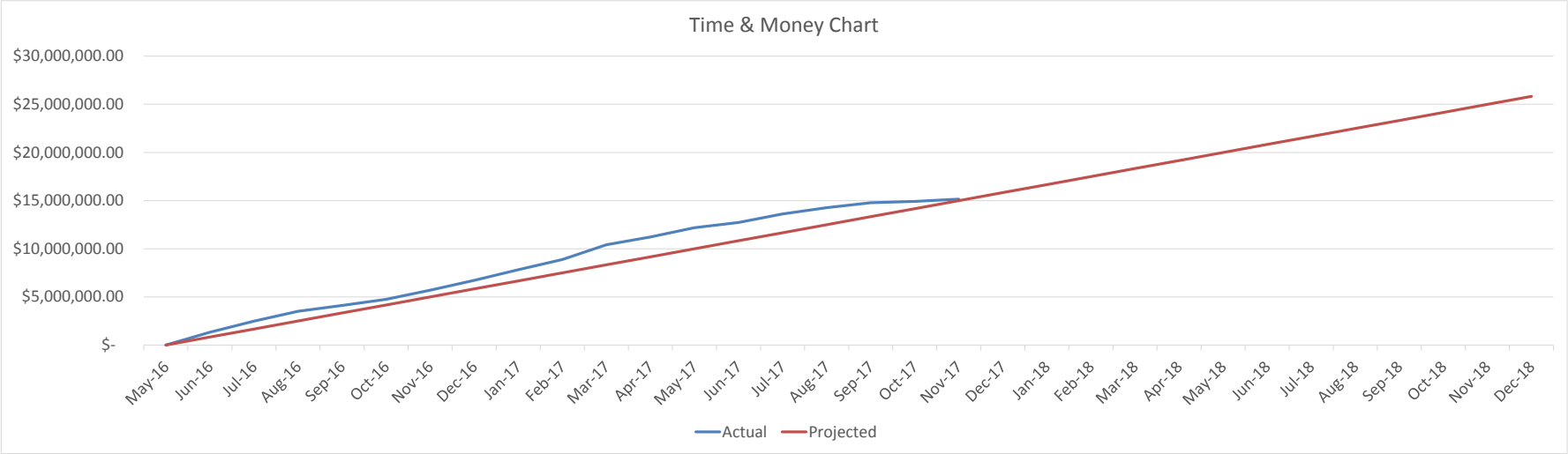
	Name	**Phone**	**Email**
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us
Construction Project Manager	-	-	-
Project Adminsitrator	Long, Charles	407-482-7830	charles.long@dot.state.fl.us
Contract Support Specialist (CSS)	Colon, Nicole	-	-

Go to CIM

PA/PO Notes **UPDATED: 12/8/2017**

Midway 6" tap to 10" service completed. 6" midway line no longre in service or conflict. 10" Midway line conflicts being navigated on a case by case basis. Paving asphalt base from hellcat to Beardall scheduled for 12/11.

Table Below UPDATED:	**12/8/2017**
CPPR/CFPR GRADE:	100
DBE % (Com%/Pmt%):	7.97/%/48.82% 8.19%/54.41%
ACTUAL CONTRACT TIME:	578 of 979
CURRENT CEI EFFICIENCY (%):	N/A
NEGOTIATED CEI (%):	N/A
CEI GRADE:	N/A



Tab Name: 16. T5557 **Contract Type and Cost Center:** Oviedo (507) Construction **Note: Make Time and Money font 14 after copying**

Time and Money Updated: 4/21/2017

16

Finproj Number	240196-1-52-01		
Contract Number	T5557	**Federal Aid Number**	N/A
Contract Location	SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD		
Contractor Name	BERGERON LAND DEVELOPMENT, INC		
Letting	12/9/2015	**Work Begin**	5/31/2016
Awarded	12/22/2015	**Time Begin**	5/31/2016
Execution	1/11/2016	**Original Estimated Completion**	2/14/2019
Notice to Proceed	2/9/2016	**Adjusted Estimated Completion**	5/1/2019
Service Ending Date	NA		

Contract Days Progress		**Contract Dollars Progress**	
Original Days	990	**Original Amount W/O IC**	$53,176,000.00
Days Used as of Last Cut Off	530	**Estimate Paid to Date**	$21,506,594.54
Present Days	1066	**Present Amount**	$54,118,935.82
% Days Used to Present	49.72%	**% Amount Used to Present**	39.74%
Performance Measure % (Days)	101.92%	**Performance Measure % (Dollars)**	101.77%
Delta	**9.98%**		

Contact Information

	Name	**Phone**	**Email**
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us
Construction Project Manager	Oakes, Jeff	407-482-7835	jeff.oakes@dot.state.fl.us
Project Adminsitrator	Davis, Chris	407-466-4151	cdavis@metriceng.com
Contract Support Specialist (CSS)	Mike Atkins	-	matkins@metriceng.com

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PA/PO Notes **UPDATED: 5/5/2017**

●CSI No. 3 - Sheet Pile with concrete capping in lieu of Soldier Pile System. Final plans submitted for review. Returned to Contractor to address comments by EOR. Waiting on Submission of CSI. Bergeron has indicated they will be submitting the CSI in January 2018.

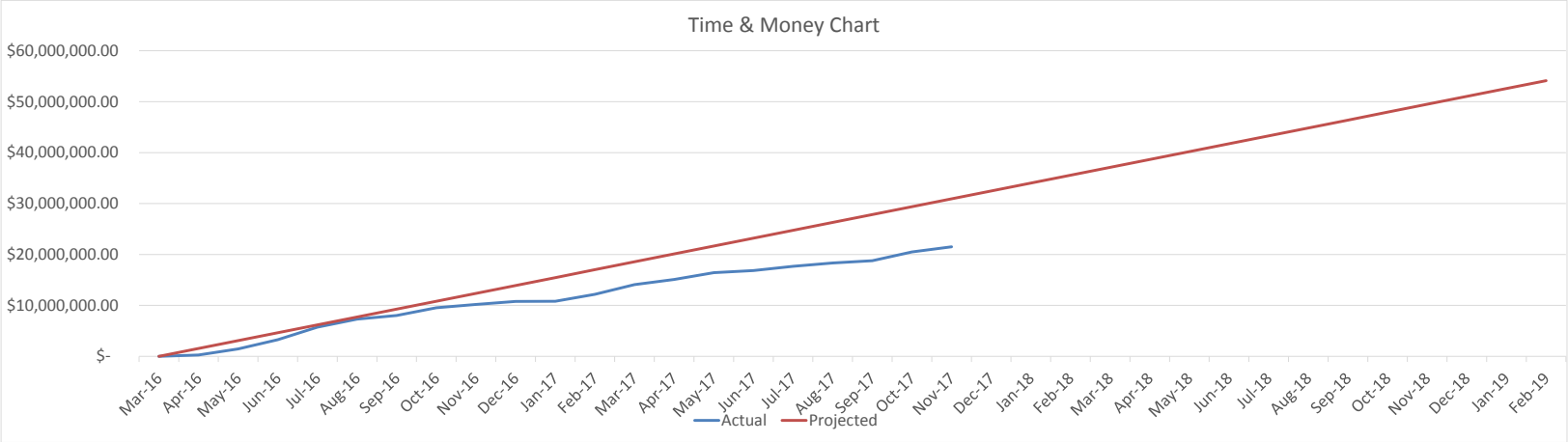
●City of Sanford has requested extra work to be performed for work associated with UWHC. Work detailed in Plan Revision No. 4 & Plan Revision No. 7. A credit is expected from Plan Revision No. 4 & Plan Revision No.7. Still waiting on response from Contractor on confirmation of no cost impacts with Plan Revision No. 7.

●SA 6 - Hurricane Irma. Metric and Bergeron have agreed to the costs. Waiting on Bergeron to submit cost proposal. SA sent to District Office for final processing. After D5 review a few corrections are necessary. Waiting on Contractor to resubmit Certified Cost Proposal.

● SA 7 or 8 - UWHC Extra Work for Semnole County. County requested extra water main work the Seminole County Jail House. Estimated Cost is $50,549.00 utilizing existing contract pay items. Waiting on cost agreement from Bergeron.

● SA 7 or 8 - Addition of concrete Shoulder Barrier Wall tieing into the Soldier Creek Bridge traffic railing, NB & SB US 17/92. In the final design stages by EOR. Rough Estimated cost is around $75,000.00.

	9/1/2017
CPPR/CFPR GRADE:	93%
DBE % (Com%/Pmt%):	10.40%/25.01%
ACTUAL CONTRACT TIME:	460 of 1046
CURRENT CEI EFFICIENCY (%):	9.0%
NEGOTIATED CEI (%):	7.0%



Tab Name: 17. T5576 | **Type and Office Listed for Project:** Oviedo (507) Construction | **Note: Make Time and Money font 14 after copying**

Time and Money Updated: 4/21/2017

17				
Finproj Number	415030-5-52-01			
Contract Number	T5576	**Federal Aid Number**	N/A	
Contract Location	SR 434 FROM SMITH STREET TO FRANKLIN STREET			
Contractor Name	MASCI GENERAL CONTRACTORS, INC			
Letting	6/15/2016	**Work Begin**	1/3/2017	
Awarded	7/6/2016	**Time Begin**	1/2/2017	
Execution	7/14/2016	**Original Estimated Completion**	11/18/2017	
Notice to Proceed	8/11/2016	**Adjusted Estimated Completion**	2/1/2018	
Service Ending Date	NA			
Contract Days Progress		**Contract Dollars Progress**		
Original Days	320	**Original Amount W/O IC**	$5,311,632.25	
Days Used as of Last Cut Off	314	**Estimate Paid to Date**	$3,328,396.78	
Present Days	396	**Present Amount**	$5,414,132.25	
% Days Used to Present	79.29%	**% Amount Used to Present**	61.48%	
Performance Measure % (Days)	109.38%	**Performance Measure % (Dollars)**	101.93%	
Delta	**17.82%**			

Contact Information

	Name	**Phone**	**Email**
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us
Construction Project Manager	Oakes, Jeff	407-482-7835	jeff.oakes@dot.state.fl.us
Project Adminsitrator	Simpson, Terry	407-622-9476	simpsont@cdmsmith.com
Contract Support Specialist (CSS)	Carpenter, Sandy	-	-

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PA/PO Notes **UPDATED: 9/1/2017**

Began storm sewer installation along left roadway

Traffic switch to put NB SR 434 on new SR 434 alignment south of Broadway scheduled for today

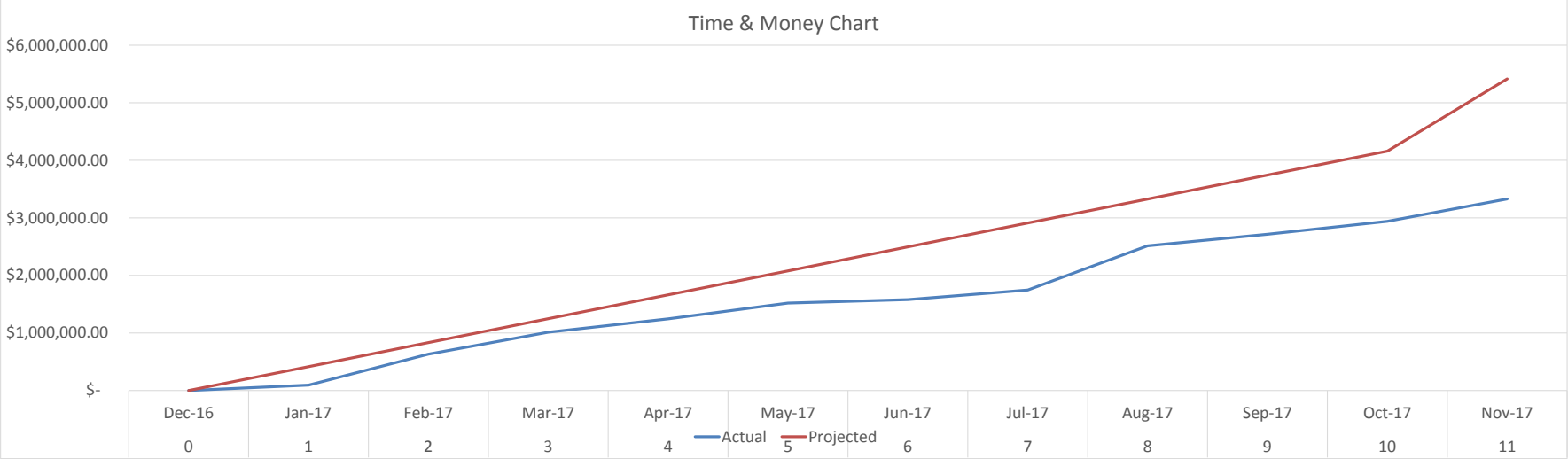
Costs for Hurricane Irma negotiated. Total cost $38,526.55. SA being drafted, will be sent for review next week.

City of Oviedo utility work complete. Extra work costs negotiated. Request sent 12/11/2017 to City of Oviedo to transfer $53,148.59 to cover added work and pay item overruns.

Hardscape / irrigation work progressing on right roadway, begun on left roadway

Time 89.3% Dollars 73.8%

Table Below UPDATED:	**9/1/2017**
CPPR/CFPR GRADE:	96
DBE % (Com%/Pmt%):	14%/??%
ACTUAL CONTRACT TIME:	314 of 356
CURRENT CEI EFFICIENCY (%):	N/A (areawide)
NEGOTIATED CEI (%):	N/A (areawide)
CEI GRADE:	N/A (areawide)



Tab Name: 18. T5579 | **Type and Office Listed for Project:** Orlando (509) Construction | **Note: Make Time and Money font 14 after copying**

Time and Money Updated: 4/21/2017

18				
Finproj Number	432402-2-52-01			
Contract Number	T5579	**Federal Aid Number**	8886935A	
Contract Location	Slab Replacement - SR 500 and SR 441			
Contractor Name	GOSALIA CONCRETE CONSTRUCTORS, INC.			
Letting	10/26/2016	**Work Begin**	3/21/2017	
Awarded	11/16/2016	**Time Begin**	2/8/2017	
Execution	12/8/2016	**Original Estimated Completion**	2/23/2018	
Notice to Proceed	1/9/2017	**Adjusted Estimated Completion**	2/18/2018	
Service Ending Date	NA			
Contract Days Progress		**Contract Dollars Progress**		
Original Days	340	**Original Amount W/O IC**	$4,141,438.70	
Days Used as of Last Cut Off	277	**Estimate Paid to Date**	$3,792,686.64	
Present Days	376	**Present Amount**	$4,191,438.70	
% Days Used to Present	73.67%	**% Amount Used to Present**	90.49%	
Performance Measure % (Days)	100.00%	**Performance Measure % (Dollars)**	101.21%	
Delta	**-16.82%**			

Contact Information

	Name	**Phone**	**Email**
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us
Construction Project Manager	-	-	-
Project Adminsitrator	Plantier, Eric	407-482-7847	eric.plantier@dot.state.fl.us
Contract Support Specialist (CSS)	Thorn, Jennifer	-	-

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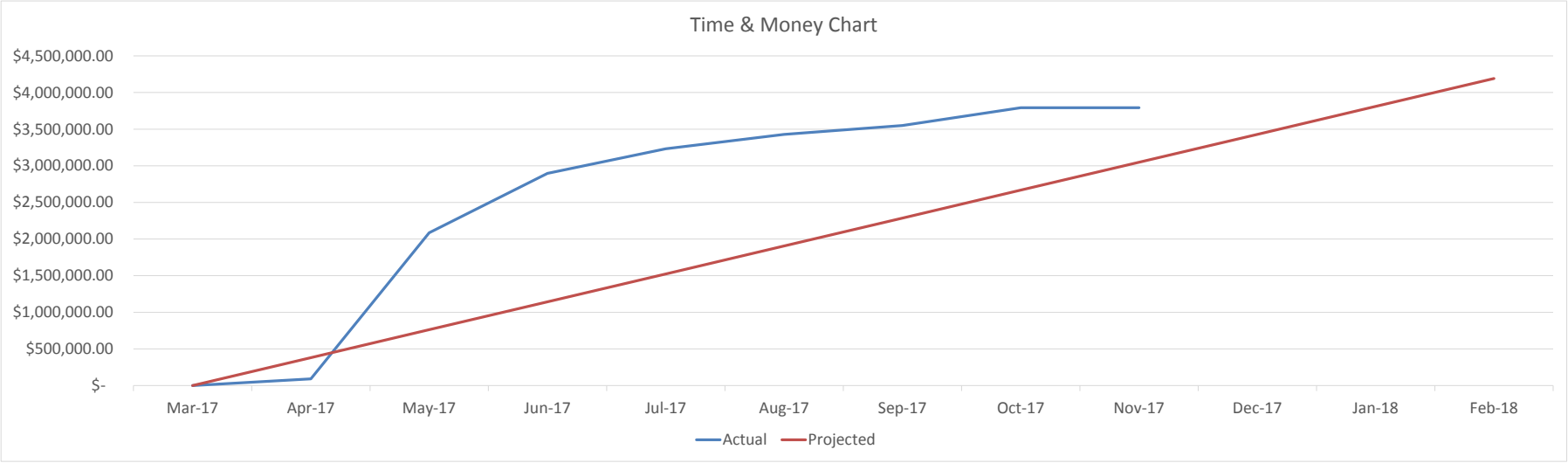
PA/PO Notes **UPDATED: 12/14/2016**

Contractor to finish saw and seal and slab button-up week of 12/10 - Asphalt repairs done. Signal punchlist 12/13+. Plan on finishing all work for second week of January. Will have some 'quantity resolution' to address, have some solid tracking. Plan revision (#1) for SR429 ped issue returned and sent to Contractor 12/6, Engineers Estimate done, Contractor estimate being prepared.

Table Below UPDATED:	**12/14/2016**
CPPR/CFPR GRADE:	100
DBE % (Com%/Pmt%):	**72%/75% and rising BOOM!!**
ACTUAL CONTRACT TIME:	310 of 376
CURRENT CEI EFFICIENCY (%):	N/A
NEGOTIATED CEI (%):	N/A
CEI GRADE:	N/A



Tab Name: 19. T5581 | **Type and Office Listed for Project:** Orlando (509) Construction | **Note: Make Time and Money font 14 after copying**

Time and Money Updated: 4/21/2017

19

Finproj Number	433040-1-52-01		
Contract Number	T5581	**Federal Aid Number**	8791013U
Contract Location	Traffic Signals - SR 434 (Alafaya Trail) from Alexandria Blvd. to Mitchell Hammock Rd.		
Contractor Name	ATLANTIC CIVIL CONSTRUCTORS CORP		
Letting	12/7/2016	**Work Begin**	5/8/2017
Awarded	12/28/2016	**Time Begin**	5/7/2017
Execution	1/6/2017	**Original Estimated Completion**	12/23/2017
Notice to Proceed	2/6/2017	**Adjusted Estimated Completion**	1/11/2018
Service Ending Date	NA		

Contract Days Progress		**Contract Dollars Progress**	
Original Days	230	**Original Amount W/O IC**	$1,118,456.37
Days Used as of Last Cut Off	189	**Estimate Paid to Date**	$400,665.29
Present Days	250	**Present Amount**	$1,118,456.37
% Days Used to Present	75.60%	**% Amount Used to Present**	35.82%
Performance Measure % (Days)	100.00%	**Performance Measure % (Dollars)**	100.00%
Delta	**39.78%**		

Contact Information

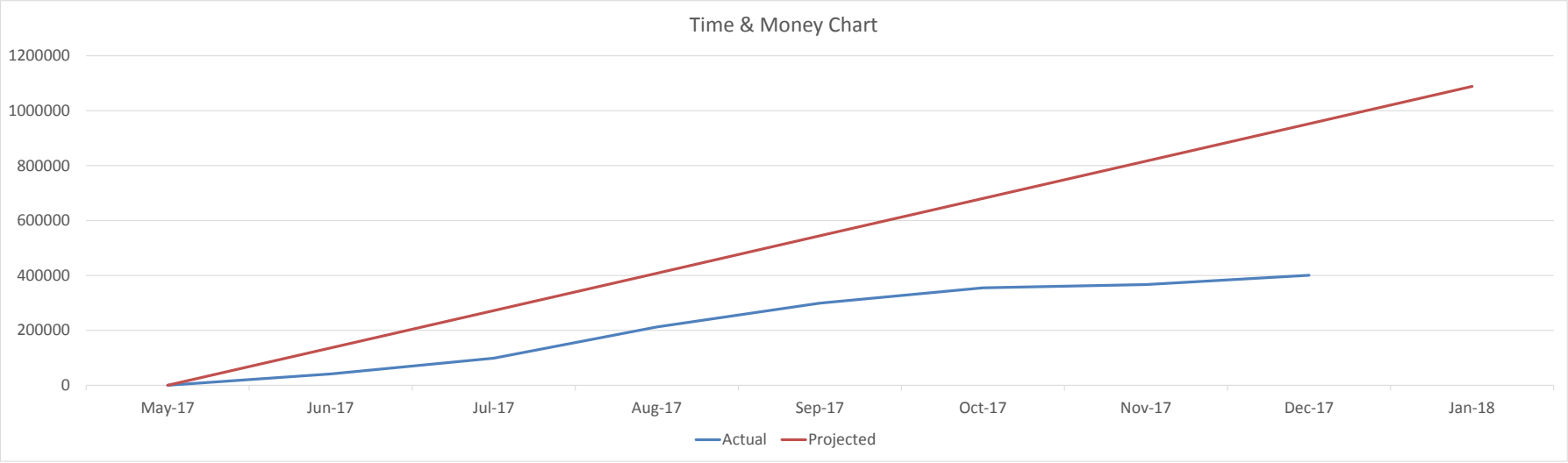
	Name	**Phone**	**Email**
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us
Construction Project Manager	-	-	-
Project Adminsitrator	Plantier, Eric	407-482-7847	eric.plantier@dot.state.fl.us
Contract Support Specialist (CSS)	Carpenter, Sandy	-	-

Go to CIM

PA/PO Notes **UPDATED: 12/14/2017**

Still pressuring Duke on Shaft C conduit conflict resulting $18,819.47 claim for delays and extra work. Last drilled Shaft is in and has preliminary acceptance. Paving done. WO #2 for F-curb and sidewalk executed, work complete. Last update shows finishing on 1/17/18, w/Christmas holiday time until 1/26/18 - Atlantic is confident is achievable

Table Below UPDATED:	**12/14/2017**
CPPR/CFPR GRADE:	98
DBE % (Com%/Pmt%):	0.96/10% will not get higher .96%/0%
ACTUAL CONTRACT TIME:	222/256
CURRENT CEI EFFICIENCY (%):	N/A
NEGOTIATED CEI (%):	N/A
CEI GRADE:	N/A



Tab Name: 20. T5582 | **Type and Office Listed for Project:** Oviedo (507) Construction? | **Note: Make Time and Money font 14 after copying**

Time and Money Updated: 11/1/2017

20				
Finproj Number	238275-8-52-01			
Contract Number	T5582	**Federal Aid Number**	Yes	
Contract Location	Roadway Realignment - CR 46A from North of Arundel Way to SR 46			
Contractor Name	HALIFAX PAVING, INC			
Letting		**Work Begin**	6/13/2017	
Awarded	3/28/2017	**Time Begin**	6/8/2017	
Execution	4/11/2017	**Original Estimated Completion**	3/24/2019	
Notice to Proceed	5/9/2017	**Adjusted Estimated Completion**	4/7/2019	
Service Ending Date	NA			
Contract Days Progress		**Contract Dollars Progress**		
Original Days	650	**Original Amount W/O IC**	$9,763,549.93	
Days Used as of Last Cut Off	157	**Estimate Paid to Date**	$2,458,781.55	
Present Days	669	**Present Amount**	$9,883,549.93	
% Days Used to Present	23.47%	**% Amount Used to Present**	24.88%	
Performance Measure % (Days)	100.00%	**Performance Measure % (Dollars)**	101.23%	
Delta	**-1.41%**			

Contact Information

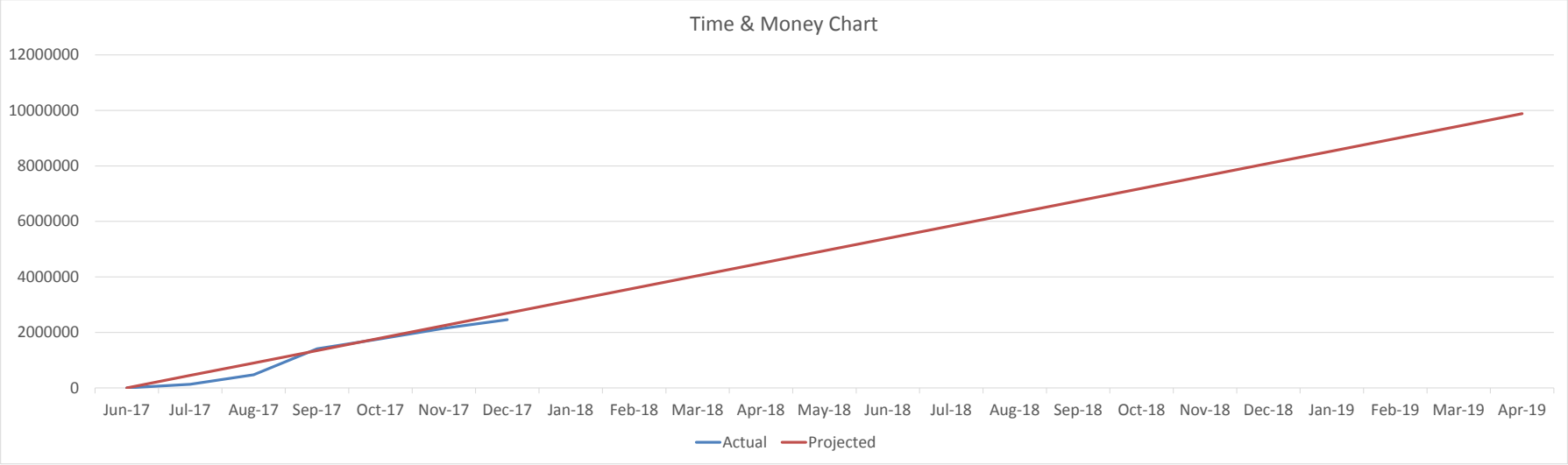
	Name	**Phone**	**Email**
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us
Construction Project Manager	-	-	-
Project Adminsitrator	Navarro, Kim	407-482-7829	kim.navarro@dot.state.fl.us
Contract Support Specialist (CSS)	White, Patrick	-	-

Go to CIM

PA/PO Notes **UPDATED: 12/7/2017**

Subsoil SR 46
'Pond Grading - Superior
Drainage Installation
Subgrade

Table Below UPDATED:	**12/7/2017**
CPPR/CFPR GRADE:	100
DBE % (Com%/Pmt%):	1.18%/.70%
ACTUAL CONTRACT TIME:	157/653
CURRENT CEI EFFICIENCY (%):	N/A
NEGOTIATED CEI (%):	N/A
CEI GRADE:	N/A



Tab Name: 21. T5598 | **Type and Office Listed for Project:** Oviedo (507) Construction? | **Note: Make Time and Money font 14 after copying**

Time and Money Updated:

21				
Finproj Number	435661-1-52-01			
Contract Number	T5598	**Federal Aid Number**	D517038B	
Contract Location	SR 436 FROM ORANGE CO LINE TO W OF AVERY LANE			
Contractor Name	HUBBARD CONSTRUCTION COMPANY			
Letting	10/25/2017	**Work Begin**		
Awarded	11/15/2017	**Time Begin**		
Execution	11/28/2017	**Original Estimated Completion**	6/7/1900	
Notice to Proceed		**Adjusted Estimated Completion**	6/7/1900	
Service Ending Date				

Contract Days Progress		**Contract Dollars Progress**	
Original Days	160	**Original Amount W/O IC**	$1,337,780.91
Days Used as of Last Cut Off	0	**Estimate Paid to Date**	$0.00
Present Days	160	**Present Amount**	$1,337,780.91
% Days Used to Present	0.00%	**% Amount Used to Present**	0.00%
Performance Measure % (Days)	100.00%	**Performance Measure % (Dollars)**	100.00%
Delta	**0.00%**		

Contact Information

	Name	**Phone**	**Email**
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us
Construction Project Manager	-	-	-
Project Adminsitrator	Eric Plantier	407-482-7847	eric.plantier@dot.state.fl.us
Contract Support Specialist (CSS)	Jennifer Thon	-	-

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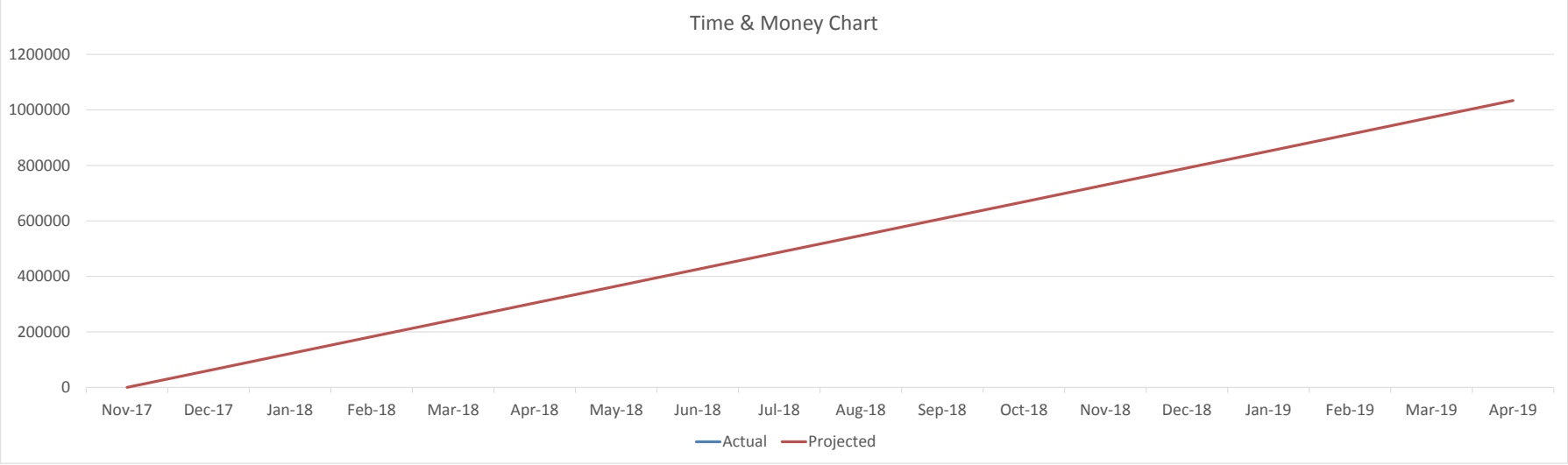
PA/PO Notes **UPDATED: 12/7/2017**

Precon 12/19/17, Contractor's intended start date 1/16/18

Table Below UPDATED:	
CPPR/CFPR GRADE:	
DBE % (Com%/Pmt%):	
ACTUAL CONTRACT TIME:	
CURRENT CEI EFFICIENCY (%):	
NEGOTIATED CEI (%):	N/A
CEI GRADE:	N/A



Florida Department of Transportation

RICK SCOTT
GOVERNOR

719 South Woodland Boulevard
DeLand, Florida 32720

MIKE DEW
SECRETARY

January 16, 2018

Mr. Harold W. Barley
Executive Director
MetroPlan Orlando MPO
250 South Orange Avenue
Suite 200
Orlando, Florida 32801

RE: Second Quarter Variance Report (October 2017 – December 2017)

Dear Mr. Barley:

This letter is in reference to a request made by MetroPlan Orlando Metropolitan Planning Organization (MPO) regarding the second quarter variance report for the period of October 2017 through December 2017. This quarter's variance report compares the July 1, 2017 adopted work program with changes made to the adopted work program in the second quarter of Fiscal Year 2017/2018.

There are no projects with a cost increase that is equal to or greater than the minimum parameters set by MetroPlan Orlando.

As always, we appreciate all the opportunities that we get to work with MetroPlan Orlando staff and if you should have any additional questions or concerns please do not hesitate to contact me at 386-943-5791.

Sincerely,

Jennifer Horton
FDOT Liaison.

cc: Gary Huttmann, Deputy Executive Director, MetroPlan Orlando
Keith Caskey, Manager of Planning Services, MetroPlan Orlando
Brian Stanger, District Planning and Environmental Manager, Florida Department of Transportation
David Cooke, Transportation Planning Manager, Florida Department of Transportation
Kellie Smith, Government Liaison Administrator, Florida Department of Transportation

Current PD&E Projects in MetroPlan Orlando Area

FM#	Project Name	County	Agency PM	Consultant	Class of Action	LDCA Anticipated	Design Funded FY	Design Funded Amount	Design Status	ROW Funded FY	ROW Funded Amount	Construction Funded FY	Construction Funded Amount
433693-1	Poinciana Parkway Southport Connector	Osceola	Amy Sirmans	Inwood	TBD	Waiting on CFX study to determine next steps	Not funded	NA		Not funded	NA	Not funded	NA
433693-2	Poinciana Parkway (I-4 Connector)	Osceola	Amy Sirmans	CH2MHill	TBD	Waiting on CFX study to determine next steps	Not funded	NA		Not funded	NA	Not funded	NA
432100-1	I-4 Beyond the Ultimate	Osceola/ Orange/Seminole/Volusia	Beata Stys-Palasz	HNTB	EA / FONSI Reeval & EIS	**6/12/2017 8/24/2017 completed**	*FY 2014 FY 2015 FY 2016 FY 2017 FY 2018*	*$9,037,463*	NA	NA	NA	NA	NA
Design: 431456-1	*Part of PD&E Segment 1 - West of CR 532 to East of SR 522 (Osceola Pkwy)*	*Osceola*	*Kevin Moss*	AECOM	*EA / FONSI Reeval*	**12-Jun-17**	*FY 2015 FY 2016 FY 2017 FY 2018*	*$13,919,573*	**Working toward 60%**	***FY 2018 FY 2019 FY 2020 FY 2021 FY2022***	***$0.5M $1.4M $11.9M $12.9M $9.7M***	Not funded	*NA*
Design: 242484-8	*Part of PD&E Segment 1 - E of SR 522 (Osceola Pkwy) to West of SR 528*	*Orange*	*Kevin Moss*	AECOM	*EA / FONSI Reeval*	**12-Jun-17**	*FY 2015 FY 2016 FY 2017 FY 2018*	*$17,090,246*	**Working toward 60%**	***FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024***	***$142.2 $0.0M $4.6M $37.3M $46.8M $31.8M $4.7M***	Not funded	*NA*
Design: 242484-7	*PD&E Segment 2 - West of SR 528 to West of SR 435 (Kirkman Rd)*	*Orange*	*Kevin Moss*	SCH2	*EIS*	**24-Aug-17**	*FY 2015 FY 2016 FY 2017 FY 2018*	*$15,786,686*	**Working toward 60%**	***FY 2018 FY 2019 FY 2020 FY 2021 FY 2022***	*$2.6M $18.4M $19.0M $5.2M $1.3M*	*FY 20*	*$520,325,428*
Design: 441113-1	*I-4 (SR 400) AT DARYL CARTER PARKWAY INTERCHANGE NEW INTERCHANGE DESIGN UNDER SEGMENT 1 242484-8 DISTRICT PRIORITY #02 I-4 BTU*	*Orange*	*Kevin Moss*	AECOM	*EA / FONSI Reeval*	**12-Jun-17**	*Funded under 242484-8*		**Working toward 60%**	***FY 2019 FY 2020 FY 2021 FY 2022 FY 2023***	*$2.8M $17.1M $20.5M $9.5M $5.0M*	*Not funded*	*NA*

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Current PD&E Projects in MetroPlan Orlando Area

FM#	Project Name	County	Agency PM	Consultant	Class of Action	LDCA Anticipated	Design Funded FY	Design Funded Amount	Design Status	ROW Funded FY	ROW Funded Amount	Construction Funded FY	Construction Funded Amount
Design: 441362-1	*I-4 BTU CONNECTION FROM 150' WEST OF CENTRAL FLORIDA PARKWAY TO SR 528 I-4 BTU SEGMENT 2 CONNECTION TO SEGMENT 1B DESIGN & RIGHT OF WAY UNDER 242484-7 I-4 SEGMENT 1C*	*Orange*	*Kevin Moss*	SCH2	*EIS*	**24-Aug-17**	*Funded under 242484-7*		**Working toward 60%**	*Funded under 242484-7*		*FY 20*	*$281,587,481*
Design: 242592-4	*PD&E Segment 3 - East of SR 434 to east of US 17-92*	*Seminole*	*Todd Helton*	WSP	*EIS*	**24-Aug-17**	*FY 2015 FY 2016 FY 2017 FY 2018*	*$12,430,279*	**Working toward 60%**	***FY 2022 FY2023 FY2024 FY2025 FY2026***	***$9.1M $13.0M $12.6M $4.1M $2.0M***	FY 27	*$603,209,163*
240216-4	SR 46 from SR 415 to CR 426 (LAP - Oversight)	Seminole	Mary McGehee	**AECOM**	Type II CE	**Mar-18**	**FY 2023**	$5,175,240	Not started	Not funded	NA	Not funded	NA
433204-1	Carroll Street (JPA - Oversight) from John Young Parkway to Michigan Avenue	Osceola	Colleen Jarrell (in house consultant)	Kimley Horn	Type II CE	**LDCA received 11/30/2016**	FY 2016	$2,250,000	**Working toward 60%**	**FY 2019 FY 2020 FY 2022* *Funds split ROW/CST**	**$.9M $.9M $12M***	**Partially funded in 2022**	**$12M *Funds split ROW/CST**
408429-2	US 17-92 (Orange Avenue - Winter Park)	Orange	Amir Asgaranik/ Collen Jarrell	VHB/HNTB	Type II CE	**Jul-04**	**FY 2018 FY 2019**	**$1,980,000**	**??? - funding programed for CY for FDOT to design in-house**	**Not funded**	**Not funded**	**Not funded**	**Not funded**

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Current PD&E Projects in MetroPlan Orlando Area

FM#	Project Name	County	Agency PM	Consultant	Class of Action	LDCA Anticipated	Design Funded FY	Design Funded Amount	Design Status	ROW Funded FY	ROW Funded Amount	Construction Funded FY	Construction Funded Amount
438030-1	PD&E - Widen Beachline East (SR 528) from SR 520 to East of Industry Road	Orange & Brevard	Rax Jung	CH2M Hill	SEIR	Jul-18	Not funded	Not funded		Not funded	NA	Not funded	NA
438547-1	PD&E - Orlando South Ultimate Interchange @ SR 528 (MP 4) and SR 91 (MP 254)	Orange	Rax Jung	Hardesty and Hanover	SEIR	Mar-19	FY 2019	$14.7M		FY 2022	$11.8M	Not funded	NA
440314-1	Colonial Parkway from Woodbury Rd. to SR 520 (New Facility)	Orange	Henry Pinzon	CH2	SEIR	Apr-19	FY 2020	$20.0M		Not funded	NA	Not funded	NA
	PD&E for Eastern Extension of SR 408 to SR 520	**Orange**	Glenn Pressimone	Metric Engineering	SEIR	May-18	FY 2020 (15% Line & Grade) Full Design not funded	$3.2M (15% Line & Grade); Full Design Not Funded		Not funded	NA	Not funded	NA

Upcoming PD&E Projects in MetroPlan Orlando Area

FM#	Project Name	County	PD&E Funded FY	PD&E Funded Amount	Anticipated Class of Action
437200-1	US 17/92 from Polk County Line to 1,900' West of Poinciana Blvd	Osceola	2020	$1,500,000	SEIR
	Orange Lake Connector	Lake & Orange	2018	$1,200,000	SEIR
440315-1	**Colonial Parkway from SR 520 to SR 528 (New Facility)**	**Orange**	**2022**	**$2,000,000**	**SEIR**
437174-1*	SR 535 from US 192 to SR 536/World Center Drive	Osceola	2020	$550,000	Type II CE
437175-1*	SR 535 from SR 536/World Center Drive to I-4	Orange	2020	$1,400,000	Type I CE

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Board Meeting Highlights – December 13, 2017

- **Chairman's Announcements:** Commissioner Bob Dallari opened the meeting at 9:00 a.m. and welcomed everyone. Commissioner Samuel Ings led the Pledge of Allegiance. Commissioner Dallari called on Commissioner Pete Clarke to provide a report on the November 9th TDLCB meeting which included the annual TD Public Hearing. Commissioner Dallari provided a report on the December 1st Commuter Rail Commission meeting. He noted that SunRail was not scheduled to run Christmas Day and New Year's Day, however, work was being done to try and schedule service on New Year's Day to accommodate downtown events. Mayor Dyer confirmed that there will be service, but the schedule was not available at this time. Commissioner Dallari recognized outgoing CAC chairman, Mr. Tom O'Hanlon, outgoing TAC Chair, Ms. Mary Moskowitz, and outgoing TSMO Chair, Ms. Joedel Zaballero. He reported that the Personnel Committee would be meeting immediately following the board meeting.

- **MetroPlan Orlando Executive Director's Announcements:** Mr. Harry Barley reported that Commissioner Fisher would be in attendance for Mayor Jose Alvarez. He introduced guests Mr. Jim Hartmann, Orlando Economic Partnership and Mr. Essam Radwan, retired UCF Professor, who both spoke briefly. He also recognized outgoing committee chairs and reported the new Chairs would be Mr. Atlee Mercer, CAC, Mr. Kelly Brock, TSMO, and Mr. Hazem El-Assar, TAC. Mr. Barley called attention to the 2018 MPOAC Institute scheduled for April in Orlando and June in Tampa and encouraged board members who had not attended to attend. He called upon Ms. Virginia Whittington who provided a brief legislative update. Mr. Barley added that the annual Holiday Reception was being held December 14th from 2:00 to 4:00 p.m. and included a toy drive to benefit Help Now, Osceola. He noted that Mr. Adam Lovejoy, FDOT staff, had accepted a position with the St. Johns Water Management District.

- **Agenda Review**: Mr. Barley reported that they were ready to move forward with the agenda.

- **Public Comments:** None.

- Unanimously **Approved** Consent Items: A-I.

- Unanimously **Approved** (Roll Call Conducted) **Amendments to the FY 2017/18-2021/22 TIP**

- Unanimously **Approved 2018 Slate of Officers.** Chair Commissioner Cheryl Grieb, Vice-Chair Commissioner Pete Clarke and Secretary/Treasurer Commissioner Bob Dallari.

- **Other Business**: **Wekiva Parkway Update** (Ms. Mary Brooks) **LYNX Update** (Mr. Edward Johnson) **Overview of the USDOT Grant under the Advanced Transportation and Congestion Management Technologies Deployment Initiative awarded to FDOT, MetroPlan Orlando and the University of Central Florida** (Mr. Jeremy Dilmore).

- **Public Comments:** None

- **Next Board Meeting** – February 14, 2018 at MetroPlan Orlando

A copy of the full minutes will be available seven days prior to the next meeting at: www.metroplanorlando.org
For more information please contact: cgoldfarb@metroplanorlando.org

CORRINE DRIVE

COMPLETE STREETS STUDY

Help Shape the Design for Corrine Drive!

SEE CONCEPT DESIGNS & PROVIDE FEEDBACK AT:

Neighborland.com/CorrineDrive

Design concepts will be available for review and comment until

March 16

1. Go to the website above.
2. Log in with your email, Facebook, Twitter or Google accounts.
3. Rate each design concept and then choose your favorite.
4. Rate the proposed safety solutions.