



# **MUNICIPAL ADVISORY COMMITTEE AGENDA**

**May 3, 2018 @ 9:30 A.M.**

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metroplan orlando  
A REGIONAL TRANSPORTATION PARTNERSHIP

## **MUNICIPAL ADVISORY COMMITTEE MEETING NOTICE**

**DATE:** Thursday, May 3, 2018

**LOCATION:** MetroPlan Orlando  
David L. Grovdahl Board Room  
250 S. Orange Avenue, Suite 200  
Orlando, FL 32801  
\*\*[Click here for Directions to Our Office](#)\*\*

**TIME:** 9:30 a.m.

### **AGENDA**

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Thank you for silencing your cell phones during the meeting.



**Wireless Access Available**  
Network = MpoBoardRoom  
Password = mpoaccess

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#### **I. CALL TO ORDER**

#### **II. PLEDGE OF ALLEGIANCE**

#### **III. CHAIRMAN'S COMMENTS – Chairman John Dowless**

#### **IV. PARTNER REPORTS**

- LYNX
- Florida Department of Transportation
- Florida's Turnpike Enterprise

#### **V. AGENDA REVIEW – Ms. Virginia Whittington**

#### **VI. CONFIRMATION OF QUORUM – Ms. Cathy Goldfarb**

## VII. PUBLIC COMMENTS ON ACTION ITEMS

Comments from the public will be heard pertaining to Action Items on the agenda for this meeting. People wishing to speak must complete a "Speakers Introduction Card" at the reception desk. Each speaker is limited to two minutes. People wishing to speak on other items will be acknowledged under Agenda Item XI.

## VIII. ACTION ITEMS

### ***A. Approval of the Meeting Minutes (Tab 1)***

Approval is requested of the March 8, 2018 meeting minutes provided in **Tab 1**.

### ***B. FDOT Amendment to FY 2017/18 - 2021/22 TIP (Tab 2)***

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the MAC to recommend that the FY 2017/18 - 2021/22 TIP be amended to provide additional funding for three existing projects in the TIP and add three new projects. The existing projects include:

- the railroad quiet zone project in Maitland
- the Wekiva Parkway project in Seminole County
- the Pomegranate Avenue safety project in Sanford

The new projects include:

- the Orange County Advanced Traffic Management Phase 4
- the UCF Automated Shuttle Service
- the Emory Canal Bike Trail in Kissimmee

A letter from FDOT explaining the amendment request is provided in **Tab 2**, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the May 9<sup>th</sup> Board meeting.

### ***C. Approval of Final FY 2018/19 - 2019/20 UPWP***

Action is requested by Mr. Gary Huttman, MetroPlan Orlando staff, to recommend approval of the final version of the FY 2018/19 - 2019/20 Unified Planning Work Program (UPWP), which includes changes based on comments from the reviewing agencies. The UPWP can be reviewed at <https://metroplanorlando.org/wp-content/uploads/DRAFT-FY2019-FY2020-UPWP-AS-OF-2018-02-15.pdf>.

## IX. PRESENTATIONS AND STATUS REPORTS

### ***A. Preview of Performance Measures***

Mr. Nick Lepp, MetroPlan Orlando staff, will present a preview of MetroPlan Orlando's transportation performance measures. This will be an action item at the June 7<sup>th</sup> MAC meeting.

### ***B. Presentation on Connected and Autonomous Vehicles***

Mr. Eric Hill, MetroPlan Orlando staff, will give a presentation on connected and autonomous vehicles.

***C. Presentation on Bicycle & Pedestrian Crash Data Report***

Mr. Mighk Wilson, MetroPlan Orlando staff, will give a presentation on MetroPlan Orlando's latest report on bicycle and pedestrian crash data.

***D. Presentation on FY 2016/17 Travel Time Delay Study***

Ms. Crystal Mercedes, MetroPlan Orlando staff, will give a presentation on MetroPlan Orlando's FY 2016/17 Travel Time Delay Study.

**IX. GENERAL INFORMATION (Tab 3)**

***A. FDOT Monthly Construction Status Report***

The latest FDOT Monthly Construction Status Report for the Orlando area is enclosed for information purposes.

***B. FDOT Quarterly Variance Report***

The latest FDOT Quarterly Variance Report for the Orlando area is enclosed for information purposes.

***C. Air Quality Report***

The latest air quality report for the MetroPlan Orlando area will be provided at the meeting for information purposes.

***D. MetroPlan Orlando Board Highlights***

A copy of the March 14, 2018 Board Meeting Highlights is enclosed for information purposes.

***E. LYNX Press Releases***

A set of press releases from LYNX is enclosed for information purposes.

**X. UPCOMING MEETINGS OF INTEREST**

***A. MetroPlan Orlando Board Meeting***

The next MetroPlan Orlando Board meeting will be held on May 9, 2018, at 9:00 a.m. at the **Second Harvest Food Bank**, 411 Mercy Drive, Orlando, FL 32805.

***B. Next Municipal Advisory Committee meeting – June 7, 2018 at 9:30 a.m.***

**XI. MEMBER COMMENTS**

**XII. PUBLIC COMMENTS (GENERAL)**

### XIII. ADJOURNMENT

*In accordance with the Americans with Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodations to participate in this proceeding, he or she should contact Ms. Cathy Goldfarb, MetroPlan Orlando, 250 South Orange Avenue, Suite 200, Orlando, Florida, 32801 or by telephone at (407) 481-5672 x315 at least three business days prior to the event.*

*Persons who require translation services, which are provided at no cost, should contact MetroPlan Orlando at (407) 481.5672 x315 or by email at [cgoldfarb@metroplanorlando.org](mailto:cgoldfarb@metroplanorlando.org) at least three business days prior to the event.*

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

**TAB 1**





**MUNICIPAL ADVISORY COMMITTEE  
MINUTES**

**DATE:** Thursday, March 8, 2018

**LOCATION:** MetroPlan Orlando Board Room  
250 S. Orange Avenue, Suite 200  
Orlando, Florida 32801

**TIME:** 9:30 a.m.

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**Council President John Dowless, Chairman, presided**

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**Members in attendance:**

Mayor Nathan Blackwell, City of St. Cloud  
Mayor Gary Bruhn, Town of Windermere  
Mayor Eddie Cole, Town of Eatonville  
Council President John Dowless, City of Edgewood  
Commissioner Joel Keller, City of Ocoee  
Mayor Charles Lacey, City of Winter Springs  
Mayor Steve Leary, City of Winter Park  
Mayor A. Dale McDonald, City of Maitland  
Commissioner Joseph McMullen, Town of Oakland  
Mayor Ben Paris, City of Longwood  
Mayor Dominic Persampiere, City of Oviedo

**Members not in attendance:**

Mayor Charlene Glancy, City of Casselberry  
Mayor Lydia Pisano, City of Belle Isle  
Commissioner Sid Miller, City of Lake Mary  
Vacant, City of Winter Garden

**Others in attendance were:**

Mr. Doug Robinson, LYNX  
Ms. Carol Scott, FDOT  
Mr. David Cooke, Florida's Turnpike Enterprise  
Mr. Keith Caskey, MetroPlan Orlando  
Mr. Nick Lepp, MetroPlan Orlando  
Mr. Gary Huttman, MetroPlan Orlando  
Ms. Virginia Whittington, MetroPlan Orlando  
Ms. Cathy Goldfarb, MetroPlan Orlando

**I. CALL TO ORDER**

Chairman John Dowless called the meeting to order at 9:31 a.m.

**II. PLEDGE OF ALLEGIANCE**

Chairman Dowless led the committee in a moment of silence and Mayor Ben Paris led the Pledge of Allegiance

**III. CHAIR'S ANNOUNCEMENTS**

Chairman Dowless congratulated Mayor Cole, Mayor Persampiere and Mayor McDonald on their reelections.

**IV. CONFIRMATION OF QUORUM**

Ms. Goldfarb confirmed a quorum was present.

**V. PARTNER REPORTS**

**LYNX**

Mr. Doug Robinson, LYNX, reported that LYNX is working on their April 24<sup>th</sup> service changes, which will be minor, as LYNX is focusing on their LYNX Forward restructure initiative. He told MAC members that LYNX continues to work with SunRail and Osceola County on feeder bus service for SunRail Phase II south, which is 88% complete. Mr. Robinson noted that in terms of the LYNX Forward effort, LYNX is finishing up soliciting comments from their funding partners on their Long-Term Plan and they will be forecasting ridership and looking to implement a Near-Term Plan. He added that LYNX is looking to rely more on flexible transportation services and recently signed an agreement with LYFT for paratransit. The goal was to have 20% of paratransit trips on alternate transportation services and help get the cost down. Mr. Robinson reported that the SR 436 study, which covered Orlando International Airport to SR 434, is in the Tier 3 screening stage and eight possible alternatives have been identified. He told committee members that there had been 19,000 bus tracker downloads since September 2017 and 8,500 PawPass downloads so far, with PawPass revenue at \$12,000 for February. Seminole State College and Valencia Community College are both on the PawPass system although they are not paying through the system. Mayor Bruhn asked if Uber and LYFT competed for the paratransit service. Mr. Robinson responded that Uber was not entering into any contracts with government entities at the time. Mayor Lacey asked what the criteria is for the taxi and LYFT rides and what the percentage of users was for each of those alternatives. Mr. Robinson responded that he did not have the information, but would research the information and get back to committee members. He noted that LYNX pays for the LYFT fare and gets reimbursed from the customer and customer selection for the service currently is based on who has a PawPass account with LYNX. Mayor Leary asked what percent of LYNX riders are PawPass users. Mr. Robinson responded that he did not have those figures, but would look into it and get back to MAC members.



### **FDOT**

Ms. Carol Scott, FDOT, told MAC members that she is now with FDOT District 5. She reported that a public meeting was being held March 8<sup>th</sup>, 5 - 8:00 p.m. for a mid-block U-turn project at Rinehart Road and SR 46A. The public meeting will be held at the Orlando Marriott Lake Mary, located at 1501 International Parkway. Mayor McDonald asked if the mid-block U-turn was the same as a "Michigan Left". Ms. Scott responded that it was the same.

### **Florida's Turnpike Enterprise**

Mr. David Cooke, Florida's Turnpike Enterprise (FTE), reported that he is now with Florida's Turnpike Enterprise and he was looking to hire a new FTE liaison. He told MAC members that a public meeting is planned in April for the east SR 50/Colonial Parkway project.

## **VI. AGENDA REVIEW/FOLLOW-UP**

Ms. Virginia Whittington called attention to a change to the minutes adding Mayor Lydia Pisano to the list of non-attendees for the February 8<sup>th</sup> MAC meeting. She stated that the minutes had been corrected and presented for approval. Here were no other changes to the agenda.

## **VII. Public Comments on Action Items**

None.

## **VIII. ACTION ITEMS**

### ***A. Approval of the Meeting Minutes***

Approval was requested of the February 8, 2018 meeting minutes as amended.

**MOTION:** Mayor Dale McDonald moved for approval of the February 8, 2018 meeting minutes as amended. Mayor Gary Bruhn seconded the motion, which passed unanimously.

### ***B. FDOT Amendment to FY 2017/18 - 2021/22 TIP***

Mr. Keith Caskey, MetroPlan Orlando staff, requested MAC recommend that the FY 2017/18 - 2021/22 TIP be amended to include funding for the design phase for the Advanced Transportation and Congestion Management Technologies Deployment project in east Orlando. A letter from FDOT explaining the amendment request was provided, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the March 14<sup>th</sup> Board meeting. Mr. Caskey reviewed the amendment request.

**MOTION:** Mayor Gary Bruhn moved approval of the amendment to the FY 2017/18 - 2021/22 TIP. Commissioner Joel Keller seconded the motion, which passed unanimously.

***C. Approval of FY 2018/19 - 2019/20 UPWP***

Action was requested by Mr. Gary Huttman, MetroPlan Orlando staff, to recommend approval of the FY 2018/19 - 2019/20 Unified Planning Work Program (UPWP). The draft UPWP can be reviewed at <https://metroplanorlando.org/wp-content/uploads/DRAFT-FY2019-FY2020-UPWP-AS-OF-2018-02-15.pdf>. Mr. Huttman told MAC members that he had previously reviewed the schedule and budget for the UPWP and he was now reviewing the text which had been simplified a few years ago and now contains eight sections with bulleted information. He explained that after being approved by the MetroPlan Orlando Board, the draft document will be forwarded to FDOT, Federal Highway Administration and Federal Transit Administration for review. Final approval is slated for the April/May round of meetings. Mr. Huttman highlighted several UPWP tasks, including updating the Long Range Transportation Plan from 2040 to 2045 using more scenario planning, and upcoming projects. He reviewed the appendices and called attention to a section of the document which will contain special projects such as updating the Strategic Business Plan, a SunRail station study, which will be conducted by a team from FSU who will look at transit-oriented development around the SunRail stations. In addition, an evaluation is planned, as a follow-up to the "How Shall We Grow?" study done 10 years ago, to see "How Did We Grow?" Mr. Huttman reported that Complete Streets had been moved out of Special Projects, since it was now a routine task. He noted that the Market Research Study, done in odd numbered years, had been delayed to track with the Long Range Transportation Plan update. Mr. Huttman called attention to Task 800 which deals with concept of operations for Autonomous Vehicles with the City of Orlando and LYNX, including a demo in a controlled environment and a look at how this technology would affect the area in the future. New terminology is included in the UPWP, such as "Mobility on Demand", all of which deal with technology. He told MAC members that there was still time to submit local projects to the UPWP if there were any they would like to include. Mr. Huttman reported that an ITS/Traffic Signalization map Mayor Leary requested at the February meeting was under review by the Performance Measures Subcommittee and would be provided at a future meeting. Discussion ensued regarding Autonomous Vehicles and submitting projects. Mayor Bruhn asked if Old Winter Garden Road extension study was in the UPWP. Mr. Huttman responded that it would be the ideal time to add the project to the UPWP. Commissioner Keller confirmed that Ocoee had done a study on the project. Mr. Huttman responded that if the improvements needed have been identified and the study had been done, Ocoee's representative at Technical Advisory Committee needed to speak up regarding adding the project to the priority list. Mayor Bruhn added that Ocoee needed to update their Comp Plan and ensure they had the matching funds for the project.

**MOTION:** Mayor Gary Bruhn moved for approval of the draft FY 2018/19 - 2019/20 Unified Planning Work Program. Mayor Dale McDonald seconded the motion, which passed unanimously.

## **IX. PRESENTATIONS AND STATUS REPORTS**

### ***A. Presentation on ETDM Planning Screen for Maitland Blvd. Widening Project***

The first step in the Efficient Transportation Decision Making (ETDM) process is the Planning Screen review of a project, which includes developing a Purpose and Need Statement describing the project going through the screening process. The next project to go through the ETDM Planning Screen process is the widening of Maitland Boulevard from Bear Lake Road to the Orange/Seminole County line. The Purpose and Need Statement for the Maitland Boulevard project was provided. Mr. Keith Caskey, MetroPlan Orlando staff, gave a brief overview of this project, and committee members had an opportunity to provide any comments or input they would like to have considered in the Planning Screen review of the project. Mr. Caskey reviewed the purpose of the ETDM process and the Environmental Technical Advisory Team (ETAT) which reviews the project. He provided information on the location of the project, project description, traffic and safety data and why the project is needed. Mr. Caskey told MAC members that comments could be provided at the meeting or he provided contact information for committee members to submit comments after the MAC meeting. Mayor McDonald commented that the SR434/Maitland Boulevard area is growing rapidly and the intersection is unique as it ties together three major roadways.

## **IX. GENERAL INFORMATION**

### ***A. FDOT Monthly Construction Status Report***

The latest FDOT Monthly Construction Status Report for the Orlando area was provided.

### ***B. MetroPlan Orlando Board Highlights***

A copy of the February 14, 2018 Board meeting highlights was provided.

### ***C. Legislative Report***

A report on the latest legislative activities of interest to the MetroPlan Orlando region was provided. Ms. Whittington told committee members that the session would be ending March 9<sup>th</sup> and she would email a final report to MAC. She spoke briefly about the bill which sought to change MPO structure, which was revised term limits to three four year terms and restricted board membership to eleven for some MPOs created after July 1, 2018. The texting while driving legislation, she added, was not taken up by the Senate.

## **X. UPCOMING MEETINGS OF INTEREST**

### ***A. MetroPlan Orlando Board meeting – March 14, 2018 at 9:00 a.m.***

### ***B. Next Municipal Advisory Committee meeting – May 3, 2018 at 9:30 a.m.***

**XI. MEMBER COMMENTS**

None.

**XII. PUBLIC COMMENTS (GENERAL)**

None.

**XIII. ADJOURNMENT**

**MOTION:** Mayor Gary Bruhn moved to adjourn the March 8, 2018 MAC meeting.  
Mayor Dale McDonald seconded the motion, which passed unanimously.

The Municipal Advisory Committee meeting was adjourned at 10:07 a.m.

The meeting was recorded and transcribed by Ms. Cathy Goldfarb.

Approved this 3rd day of May 2018.

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Council President John Dowless, Chairman

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Ms. Cathy Goldfarb,  
Senior Board Services Coordinator

*As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.*

**TAB 2**





## Board Action Fact Sheet

**Meeting Date:** May 9, 2018

**Agenda Item:** IX.A (Tab 2)

**Roll Call Vote:** Yes

Action Requested:	FDOT requests approval of an amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program.		
Reason:	FDOT is adding funding for three existing TIP projects in FY 2017/18 and three new projects in FY 2018/19.		
Summary/Key Information:	<p>Items of particular significance for our Committees and the Board are as follows:</p> <ul style="list-style-type: none"><li>• Adds a total of \$372,001 in DDR funds for design and construction in FY 2017/18 for a railroad quiet zone project on Lake Avenue in Maitland in order to accelerate the project</li><li>• Changes the limits of the SR 46/Wekiva Parkway project in Seminole County in order to meet logical termini criteria and adds \$482,860 in TALT funds for environmental mitigation in FY 2017/18</li><li>• Adds \$5,000 in SA funds for Construction Engineering and Inspection (CEI) in FY 2017/18 for the South Pomegranate Avenue safety project in Sanford</li><li>• Adds \$345,000 in SU funds for design in FY 2018/19 for the Orange County Advance Traffic Management Phase 4 project</li><li>• Adds \$840,000 from the Advanced Transportation and Congestion Management Technologies Deployment grant in FY 2018/19 to purchase equipment for the UCF Automated Shuttle Service project</li><li>• Adds \$6,000 in SU funds for CEI in FY 2018/19 for the Emory Canal Trail project in Kissimmee</li></ul>		
MetroPlan Budget Impact:	None		
Local Funding Impact:	None		
Committee Action:	CAC:	Recommended for approval on April 25, 2018	
	TSMO:	To be taken up on April 27, 2018	
	TAC:	To be taken up on April 27, 2018	
	MAC:	To be taken up on May 3, 2018	
Staff Recommendation:	Recommends approval		
Supporting Information:	These documents are provided at Tab 2:		
	FDOT letter dated April 23, 2018		
	Proposed Board Resolution No. 18-05		



**Florida Department of Transportation**

**RICK SCOTT**  
GOVERNOR

719 S. Woodland Boulevard  
DeLand, Florida 32720-6834

**MIKE DEW**  
SECRETARY

April 23, 2018

Mr. Gary Huttman  
Deputy Executive Director  
MetroPlan Orlando  
250 South Orange Ave., Suite 200  
Orlando, FL 32801

Dear Mr. Huttman:

**Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES**

The Florida Department of Transportation requests the following changes to be made to MetroPlan Orlando's Transportation Planning Organization's Adopted Fiscal Years 2017/2018 – 2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Adopted Work Program. Please make sure that you put the amendment date on your cover page of the TIP and the page of the TIP that the project is listed on.

**ORANGE COUNTY**

**FM#436014-1-32-12: Quiet Zone Improvements (Lake Avenue in City of Maitland) - Rail Safety Project - Project Sponsor: Florida Department of Transportation**

**Current TIP Status:**

Project is currently in the TIP for Fiscal Years 2017/2018 – 2021/2022.

**Current TIP:**

Phase	Original Funding Type	Original Amount	Fiscal Year
PE (Design)	None	\$0.00	2018
CST (Construction)	DPTO (State)	\$508,000.00	2018
CST (Construction)	DS (State)	\$849,000.00	2018
CST (Construction)	LF (Local)	\$508,000.00	2018
CST (Construction)	DIH (State)	\$50,000.00	2018
CST (Construction)	None	\$0.00	2018
	<b>TOTAL</b>	<b>\$1,915,000.00</b>	

**Proposed Amendment:**

Phase	Amended Funding Type	Amended Amount	Fiscal Year
PE (Design)	DDR (State)	\$9,833.00	2018
CST (Construction)	DPTO (State)	\$507,541.00	2018
CST (Construction)	DS (State)	\$848,821.00	2018
CST (Construction)	LF (Local)	\$507,541.00	2018
CST (Construction)	DIH (State)	\$49,990.00	2018
CST (Construction)	DDR (State)	\$362,168.00	2018
	<b>TOTAL</b>	<b>\$2,285,894.00</b>	

**Difference: \$370,894.00**

**Explanation:** The Lake Avenue Quiet Zone project in the City of Maitland was added to an existing contract that FDOT had entitled Quiet Zone Improvements. The Department is adding District Dedicated Revenue state funding to include this project on the existing contract. MetroPlan Orlando's Urban Attributable (SU) federal funding was used on a separate project to free up District Dedicated Revenue state funding so that the project could be done sooner.

**FM#:441616-1    Orange County ATM (Advanced Traffic Management) Phase #4 – ITS (Intelligent Transportation System) Communication System Project - Project Sponsor: Florida Department of Transportation**

**Current TIP Status:**

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

**Current TIP:**

Phase	Original Funding Type	Original Amount	Fiscal Year
PE (Design) In-House Support	None	\$0.00	2019
PE (Design)	None	\$0.00	2019
	<b>TOTAL</b>	<b>\$0.00</b>	

**Proposed Amendment:**

Phase	Amended Funding Type	Amended Amount	Fiscal Year
PE (Design) In-House Support	SU (Federal)	\$5,000.00	2019
PE (Design)	SU (Federal)	\$340,000.00	2019
	<b>TOTAL</b>	<b>\$345,000.00</b>	



**Difference: \$345,000.00**

**Explanation:** New project programmed into the Department's Work Program System for Orange County due to availability of funding for Fiscal Year 2019. The scope of the project includes installing fiber optic lines, CCTV (Closed Circuit Television) cameras, bluetooth readers, communication switches, and upgrade DMS's (Dynamic Message Signs) signal cabinets, and controllers.

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**FM#:440821-2    University of Central Florida (UCF) Automated Shuttle Service - ITS (Intelligent Transportation System) Communication System Project - Project Sponsor: Florida Department of Transportation**

**Current TIP Status:**

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

**Current TIP:**

Phase	Original Funding Type	Original Amount	Fiscal Year
CAP (Capital Purchase)	None	\$0.00	2019
	<b>TOTAL</b>	<b>\$0.00</b>	

**Proposed Amendment:**

Phase	Amended Funding Type	Amended Amount	Fiscal Year
CAP (Capital Purchase)	TSM (Federal)	\$840,000.00	2019
	<b>TOTAL</b>	<b>\$840,000.00</b>	

**Difference: \$840,000.00**

**Explanation:** New project programmed into the Department's Work Program System for the Department to purchase equipment. Funding for the project is from the Advanced Transportation and Congestion Management Technologies Deployment grant.

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**OSCEOLA COUNTY**

**FM#439069-1    Emory Canal Trail (North) From Mabbette Street (US 192) to John Young Parkway – Bike Path/Trail Project - Project Sponsor: City of Kissimmee**

**Current TIP Status:**

Project phase is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

**Current TIP:**

Phase	Original Funding Type	Original Amount	Fiscal Year
CEI (Construction Engineering Inspection) In-House Support	None	\$0.00	2019
	<b>TOTAL</b>	<b>\$0.00</b>	

**Proposed Amendment:**

Phase	Amended Funding Type	Amended Amount	Fiscal Year
CEI (Construction Engineering Inspection) In-House Support	SU (Federal)	\$6,000.00	2019
	<b>TOTAL</b>	<b>\$6,000.00</b>	

**Difference: \$6,000.00**

**Explanation:** Project phase added to support and identify use of staff direct charges and resources according to management objectives. This is an in-house support phase.

**SEMINOLE COUNTY**

**FM#240200-3 State Road 46 (Wekiva Parkway) From Orange Boulevard to North Oregon Street/Wayside Drive - Add Lanes and Reconstruct Project - Project Sponsor: Florida Department of Transportation**

**Current TIP Status:**

Project phase is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

**Current TIP:**

Phase	Original Funding Type	Original Amount	Fiscal Year
C8 (Environmental Mitigation)	None	\$0.00	2018
	<b>TOTAL</b>	<b>\$0.00</b>	

**Proposed Amendment:**

Phase	Amended Funding Type	Amended Amount	Fiscal Year
C8 (Environmental Mitigation)	TALT (Federal)	\$482,860.00	2018
	<b>TOTAL</b>	<b>\$482,860.00</b>	

**Difference: \$482,860.00**

**Explanation:** The environmental mitigation phase was added to the project and the project limits were changed. Due to making sure that the project was meeting the logical termini criteria the Department changed the limits of the project to connect to the Wekiva 7A Section project currently underway. The Original limits are State Road 46 from West of Center Road to I-4. The proposed limit change is State Road 46 (Wekiva Parkway) from Orange Boulevard to North Oregon Street/Wayside Drive.

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**FM#431807-2 South Pomegranate Avenue from 8<sup>th</sup> Street to State Road 46 - Safety Project – Goldsboro Community Gateway Improvements - Project Sponsor: Florida Department of Transportation**

**Current TIP Status:**

Project phase is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

**Current TIP:**

Phase	Original Funding Type	Original Amount	Fiscal Year
CEI (Construction Engineering Inspection) – In House Support	None	\$0.00	2018
	<b>TOTAL</b>	<b>\$0.00</b>	

**Proposed Amendment:**

Phase	Amended Funding Type	Amended Amount	Fiscal Year
CEI (Construction Engineering Inspection) – In House Support	SA (Federal)	\$5,000.00	2018
	<b>TOTAL</b>	<b>\$5,000.00</b>	

**Difference: \$5,000.00**

**Explanation:** Project phase added to support and identify use of staff direct charges and resources according to management objectives. This is an in-house support phase.

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Sincerely,



Kellie Smith  
Government Liaison Administrator  
District Five

cc: Harry Barley, Executive Director, MetroPlan Orlando  
Keith Caskey, Managing of Planning Services, MetroPlan Orlando



## **RESOLUTION NO. 18-05**

### **SUBJECT:**

### **Amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program**

**WHEREAS**, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

**WHEREAS**, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

**WHEREAS**, the requested amendments are described as follows:

#### *Orange County*

- FM #4360141 - Quiet Zone Improvements (Lake Avenue in City of Maitland) - Rail Safety Project - Funding consists of \$9,833 in DDR funds for design and \$362,168 in DDR funds for construction in FY 2017/18;
- FM #4416161 - Orange County ATM (Advanced Traffic Management) Phase #4 - ITS (Intelligent Transportation System) Communication System Project - Funding consists of \$345,000 in SU funds for design in FY 2018/19;
- FM #4408212 - University of Central Florida (UCF) Automated Shuttle Service - ITS (Intelligent Transportation System) Communication System Project - Funding consists of \$840,000 in TSM funds for capital purchase in FY 2018/19;

#### *Osceola County*

- FM #4390691 - Emory Canal Trail (North) From Mabbette Street (US 192) to John Young Parkway - Bike Path/Trail Project - Funding consists of \$6,000 in SU funds for Construction Engineering Inspection in FY 2018/19;

#### *Seminole County*

- FM #2402003 - SR 46 (Wekiva Parkway) - Add Lanes and Reconstruct Project - Funding consists of \$482,860 in TALT funds for environmental mitigation in FY 2017/18 -

Change project limits:

- *Original project limits:* from west of Center Road to I-4
- *New project limits:* from Orange Blvd. to N. Oregon Street/Wayside Drive;

- **FM #4318072 - South Pomegranate Avenue from 8<sup>th</sup> Street to State Road 46 - Safety Project - Funding consists of \$5,000 in SA funds for Construction Engineering and Inspection in FY 2017/18; and**

**WHEREAS**, the requested amendments described above are consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED** by the MetroPlan Orlando Board that the Florida Department of Transportation's amendments to the FY 2017/18 - 2021/22 Transportation Improvement Program be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 9<sup>th</sup> day of May, 2018.

**Certificate**

The undersigned duly qualified as Chairwoman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

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Honorable Cheryl L. Grieb, Chairwoman

Attest:

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Cathy Goldfarb, Sr. Board Services Coordinator  
and Recording Secretary

**TAB 3**





FDOT District Five - Orlando and Oviedo Operations  
420 West Landstreet Road, Orlando, 32824  
2400 Camp Road, Oviedo, 32765  
Orlando: 321-319-8100 Oviedo: 407-278-2800

Outside Consultant  
In-House Construction  
Maintenance

## Project Status Report as of March 22, 2018

ORANGE						
SR 15 (Hoffner Avenue) from North of Lee Vista Boulevard to Conway Road						
FIN #	239266-3-52-01, 239266-4-52-01					
CONTRACT #	T5521					
Conventional						
PROJECT DESCRIPTION: Widen Hoffner Avenue from two to four lanes, with bike lanes and sidewalk						
					TIME	COST
CONTRACTOR:	Prince Contracting LLC	LET DATE:	3/25/2015	ORIGINAL:	1,300	\$37,089,690.00
FED. AID #:	N/A	NTP:	6/10/2015	CURRENT:	1,417	\$37,704,577.55
FUND TYPE	Construction	TIME BEGAN:	8/10/2015	ELAPSED:	952	\$32,779,087.70
		WORK BEGAN:	8/10/2015	% ORIGINAL:	73.23%	88.38%
		EST. COMPLETION:	Summer 2019	% TO DATE:	67.18%	86.94%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Dan Barbato	O: 561-578-4500 C: 561-719-9885		<a href="mailto:dbarbato@targetengineering.com">dbarbato@targetengineering.com</a>	
FDOT PROJECT MANAGER		Trevor Williams	O: 407-482-7820		<a href="mailto:trevor.williams@dot.state.fl.us">trevor.williams@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Thomas F. Hill	O: 407-374 2931 C: 407-702-8579		<a href="mailto:tthill@princecontracting.com">tthill@princecontracting.com</a>	
CONTRACTOR'S PROJECT ENGINEER:		Kyle Faulkner	O: 407.374.2935 C: 407.450.5390		<a href="mailto:kfaulkner@princecontracting.com">kfaulkner@princecontracting.com</a>	
CONSTRUCTION ENGINEER		David Olund	O: 321-319-8104 C: 321-229-9993		<a href="mailto:david.olund@dot.state.fl.us">david.olund@dot.state.fl.us</a>	

ORANGE						
SR 423 (John Young Parkway) from SR 50 to Shader Road						
FIN #	239496-3-52-01					
CONTRACT #	T5538					
Conventional						
PROJECT DESCRIPTION: Widen SR 423 (John Young Parkway) from four to six lanes from SR 50 to Shader Road.						
					TIME	COST
CONTRACTOR:	Southland Construction Inc.	LET DATE:	8/30/2017	ORIGINAL:	765	\$27,752,000.00
FED. AID #:	8785019U	NTP:	11/07/2017	CURRENT:	765	\$27,752,000.00
FUND TYPE	Conventional	TIME BEGAN:	1/7/2017	ELAPSED:	70	\$2,951,062.89
		WORK BEGAN:	1/7/2017	% ORIGINAL:	9.15%	10.63%
		EST. COMPLETION:	Spring 2020	% TO DATE:	9.15%	10.63%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Mike Wilson	O: 407-466-8676 C: 407-466-8676		<a href="mailto:mike.wilson@kisingercampo.com">mike.wilson@kisingercampo.com</a>	
FDOT PROJECT MANAGER		Carlton Daley	O: 321-319-8129 C: 407-832-1694		<a href="mailto:carlton.daley@dot.state.fl.us">carlton.daley@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Jomo K. Forbes	O: 407-889-9844 C: 407-496-4274		<a href="mailto:JomoF@southlandconstruction.com">JomoF@southlandconstruction.com</a>	
CONTRACTOR'S SUPERINTENDENT:						
CONSTRUCTION ENGINEER		David Olund	O: 321-319-8104 C: 321-229-9993		<a href="mailto:david.olund@dot.state.fl.us">david.olund@dot.state.fl.us</a>	

## Project Status Report as of March 22, 2018

ORANGE						
SR 50 (Colonial Drive) from SR 429 (Western Beltway) to East of the West Oaks Mall						
FIN #	239535-3-52-01					
CONTRACT #	T5313					
Conventional						
PROJECT DESCRIPTION: This project consists of widening Colonial Drive from four lanes to six lanes and the addition of bike lanes, sidewalks and drainage improvements.						
					TIME	COST
CONTRACTOR:	Lane Construction Corporation	LET DATE:	12/03/2014	ORIGINAL:	643	\$37,587,579.02
FED. AID #:	3003056P	NTP:	2/10/2015	CURRENT:	1,069	\$42,653,751.96
FUND TYPE	Conventional	TIME BEGAN:	5/11/2015	ELAPSED:	1,043	\$40,936,970.95
		WORK BEGAN:	5/11/2015	% ORIGINAL:	162.21%	108.91%
		EST. COMPLETION:	Spring 2018	% TO DATE:	97.57%	95.98%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Greg Shelton	C: 407-948-9021		<a href="mailto:sheltongb@cdmsmith.com">sheltongb@cdmsmith.com</a>	
FDOT PROJECT MANAGER		Carlton Daley	O: 321-319-8129 C: 407-832-1694		<a href="mailto:carlton.daley@dot.state.fl.us">carlton.daley@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Randy Gore	O: 407-654-7390 C: 407-832-0459		<a href="mailto:rgore@laneconstruct.com">rgore@laneconstruct.com</a>	
CONTRACTOR'S SUPERINTENDENT:		Harold Woodward	C: 863-370-0923		<a href="mailto:HMWoodward@laneconstruct.com">HMWoodward@laneconstruct.com</a>	
CONSTRUCTION ENGINEER		David Olund	O: 321-319-8104 C: 321-229-9993		<a href="mailto:david.olund@dot.state.fl.us">david.olund@dot.state.fl.us</a>	

ORANGE						
SR 482 (Sand Lake Road) from West of International Drive to East of Florida's Turnpike						
FIN #	407143-4-52-01, 407143-5-52-01, 407143-6-62-01					
CONTRACT #	T5552					
Conventional						
PROJECT DESCRIPTION: Widen and reconstruct Sand Lake Boulevard from west of International Drive to east of Florida's Turnpike, including International Drive from Jamaican Court to North of Sand Lake Road						
					TIME	COST
CONTRACTOR:	Prince Contracting LLC	LET DATE:	6/08/2016	ORIGINAL:	1,050	\$75,824,482.00
FED. AID #:	MULT009R	NTP:	8/18/2016	CURRENT:	1,106	\$76,383,572.00
FUND TYPE	Conventional Pay Item	TIME BEGAN:	10/14/2016	ELAPSED:	521	\$33,767,066.02
		WORK BEGAN:	10/14/2016	% ORIGINAL:	49.62%	44.53%
		EST. COMPLETION:	Late 2019	% TO DATE:	47.11%	44.21%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Robert Murphy	O: 407-875-8900 C: 813-918-6390		<a href="mailto:rpmurphy@transystems.com">rpmurphy@transystems.com</a>	
FDOT PROJECT MANAGER		Trevor Williams	O: 321-319-8138 C: 407-625-4360		<a href="mailto:trevor.williams@dot.state.fl.us">trevor.williams@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Neil Parekh	O: 407-737-6741 C: 305-753-8621		<a href="mailto:nparekh@princecontracting.com">nparekh@princecontracting.com</a>	
CONTRACTOR'S SUPERINTENDENT:		Juan Rubiano	O: 407-274-0624		<a href="mailto:jrubiano@princecontracting.com">jrubiano@princecontracting.com</a>	
CONSTRUCTION ENGINEER		David Olund	O: 321-319-8104 C: 321-229-9993		<a href="mailto:david.olund@dot.state.fl.us">david.olund@dot.state.fl.us</a>	



Outside Consultant

In-House Construction

Maintenance



## Project Status Report as of March 22, 2018

ORANGE						
SR 527 (Orange Avenue) from North of Holden Avenue to South of Lake Gatlin Road						
FIN #	433648-1-52-01					
CONTRACT #	T5578					
Payment type (lump sum or conventional)						
PROJECT DESCRIPTION: Widening, milling and resurfacing, base work, drainage improvements, curb and gutters, traffic signals, highway signing, and sidewalk.						
					TIME	COST
CONTRACTOR:	Masci Construction	LET DATE:	6/15/2016	ORIGINAL:	270	\$3,288,933.93
FED. AID #:	8815015U	NTP:	8/11/2016	CURRENT:	325	\$3,388,933.93
FUND TYPE	Conventional Pay Item	TIME BEGAN:	12/9/2016	ELAPSED:	465	\$3,061,085.97
		WORK BEGAN:	12/9/2016	% ORIGINAL:	172.22%	93.07%
		EST. COMPLETION:	Early 2018	% TO DATE:	143.08%	90.33%
Project complete, pending final acceptance						
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Ray Gopal	O: 321-319-8133 C: 321-229-8213		<a href="mailto:Uvendra.Gopal@dot.state.fl.us">Uvendra.Gopal@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Lenny Witkowski	O: 321-693-0010		<a href="mailto:lennywitkowski@mascigc.com">lennywitkowski@mascigc.com</a>	
CONTRACTOR'S SUPERINTENDENT:						
CONSTRUCTION ENGINEER		David Olund	O: 321-319-8104 C: 321-229-9993		<a href="mailto:david.olund@dot.state.fl.us">david.olund@dot.state.fl.us</a>	

SEMINOLE						
Widening US 17/92 from Shepard Road to Lake Mary Boulevard						
FIN #	240196-1-52-01					
CONTRACT #	T5557					
Conventional						
PROJECT DESCRIPTION: Reconstruct US 17/92 from Shepard Road to Lake Mary Boulevard from a rural four-lane roadway to an urban six-lane roadway. This contract includes construction of a new bridge to replace the existing box culvert at Soldiers Creek.						
					TIME	COST
CONTRACTOR:	Bergeron Land Development	LET DATE:	12/09/2015	ORIGINAL:	990	\$53,326,000.00
FED. AID #:	N/A	NTP:	2/09/2016	CURRENT:	1,097	\$54,454,262.75
FUND TYPE	Conventional Pay Item	TIME BEGAN:	5/31/2016	ELAPSED:	659	\$25,769,264.80
		WORK BEGAN:	5/31/2016	% ORIGINAL:	66.57%	48.32%
		EST. COMPLETION:	Summer 2019	% TO DATE:	60.07%	47.32%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Chris Davis	O: 321-972-8616 C: 407-466-4151		<a href="mailto:cdavis@metriceng.com">cdavis@metriceng.com</a>	
FDOT PROJECT MANAGER		Jeff Oakes	O: 407-482-7835 C: 407-832-1354		<a href="mailto:jeff.oakes@dot.state.fl.us">jeff.oakes@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Michael Heim	C: 954-295-2045		<a href="mailto:mheim@bergeroninc.com">mheim@bergeroninc.com</a>	
CONTRACTOR'S SUPERINTENDENT:						
CONSTRUCTION ENGINEER		Todd Wornick	O: 407-482-7833		<a href="mailto:todd.wornick@dot.state.fl.us">todd.wornick@dot.state.fl.us</a>	



Outside Consultant

In-House Construction

Maintenance

## Project Status Report as of March 22, 2018

SEMINOLE						
Widening SR 434 (Central Avenue) from Smith Street to Franklin Street						
FIN #	415030-5-52-01					
CONTRACT #	T5576					
Conventional						
PROJECT DESCRIPTION: Widening SR 434 from Smith Street to Franklin Street, including milling and resurfacing, drainage structures, signing and pavement markings, traffic signal mastarm replacement, pedestrian lighting, hardscape and the relocation of a water line and sewer connection.						
					TIME	COST
CONTRACTOR:	Masci Construction	LET DATE:	6/15/2016	ORIGINAL:	320	\$5,373,132.25
FED. AID #:	N/A	NTP:	8/11/2016	CURRENT:	410	\$5,526,523.56
FUND TYPE	Conventional Pay Item	TIME BEGAN:	1/3/2017	ELAPSED:	414	\$4,997,214.96
		WORK BEGAN:	1/3/2017	% ORIGINAL:	129.38%	93.00%
		EST. COMPLETION:	Spring 2018	% TO DATE:	100.98%	90.42%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Terry Simpson	C: 407-622-9476		<a href="mailto:simpsont@cdmsmith.com">simpsont@cdmsmith.com</a>	
FDOT PROJECT MANAGER		Jeff Oakes	O: 407-482-7835 C: 407-832-1354		<a href="mailto:jeff.oakes@dot.state.fl.us">jeff.oakes@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Lenny Witkowski	O: 386-322-4500 C: 386-281-9801		<a href="mailto:lennywitkowski@mascigc.com">lennywitkowski@mascigc.com</a>	
CONTRACTOR'S SUPERINTENDENT:		Ignacio Masci	O: 407-948-3046		<a href="mailto:ignacio.masci@mascigc.com">ignacio.masci@mascigc.com</a>	
CONSTRUCTION ENGINEER		Todd Wornick	O: 407-482-7833		<a href="mailto:todd.wornick@dot.state.fl.us">todd.wornick@dot.state.fl.us</a>	

LAKE AND SEMINOLE COUNTIES						
SR 429/46 from west of Old McDonald Road to east of Wekiva Park Road (Wekiva Parkway Section 6)						
FIN #	238275-7-52-01					
CONTRACT #	E5Y47					
Design Build						
PROJECT DESCRIPTION: Design 5.5 miles of limited access toll road largely along the existing State Road 46 corridor from west of Old MacDonald Road to east of Wekiva						
					TIME	COST
CONTRACTOR:	Superior Construction Co. Southeast	LET DATE:	3/22/2017	ORIGINAL:	1,270	\$234,544,468.00
FED. AID #:	3141036P	NTP:	6/27/2017	CURRENT:	1,293	\$234,544,468.00
FUND TYPE	Design Build	TIME BEGAN:	10/18/2017	ELAPSED:	238	\$43,083,897.44
		WORK BEGAN:	10/18/2017	% ORIGINAL:	18.74%	18.37%
		EST. COMPLETION:	Early 2021	% TO DATE:	18.41%	18.37%
CONTACT			PHONE		EMAIL	
CEI PROJECT ADMINISTRATOR		Arnaldo Larrazabal	C: 786-205-2699		<a href="mailto:arnaldo.larrazabal@rsandh.com">arnaldo.larrazabal@rsandh.com</a>	
FDOT PROJECT MANAGER:		Rick Vallier	O: 386-943-5283 C: 386-846-4149		<a href="mailto:rick.vallier@dot.state.fl.us">rick.vallier@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Jeremy Andrews	C: 904-509-0868		<a href="mailto:jandrews@superiorfla.com">jandrews@superiorfla.com</a>	
CONTRACTOR'S SUPERINTENDENT						
SENIOR PROJECT ENGINEER:		Bill Downey	C: 386-527-5281		<a href="mailto:bill.downey@rsandh.com">bill.downey@rsandh.com</a>	



Outside Consultant

In-House Construction

Maintenance

## Project Status Report as of March 22, 2018

SEMINOLE						
SR 46 (East 25th Street) from Mellonville Avenue to SR 415 (East Lake Mary Boulevard)						
FIN #	240216-2-52-01					
CONTRACT #	T5548					
Conventional						
PROJECT DESCRIPTION: Widen SR 46 (East 25th Street) to a four-lane roadway, including the addition of bike lanes and sidewalk.						
					TIME	COST
CONTRACTOR:	Southland Construction, Inc	LET DATE:	2/24/2016	ORIGINAL:	860	\$26,475,089.42
FED. AID #:	3141040P	NTP:	4/20/2016	CURRENT:	990	\$26,023,133.60
FUND TYPE	Conventional Pay Item	TIME BEGAN:	5/9/2016	ELAPSED:	676	\$16,970,050.98
		WORK BEGAN:	5/9/2016	% ORIGINAL:	78.60%	64.10%
		EST. COMPLETION:	Spring 2019	% TO DATE:	68.28%	65.21%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Charles Long	O: 407-482-7830 C: 407-625-7591		<a href="mailto:charles.long@dot.state.fl.us">charles.long@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Damon Cottingham	O: 321-230-2538		<a href="mailto:DamonC@southlandconstruction.com">DamonC@southlandconstruction.com</a>	
CONTRACTOR'S SUPERINTENDENT:		George Jaoude	O: 321-230-2559		<a href="mailto:georgej@southlandconstruction.com">georgej@southlandconstruction.com</a>	
CONSTRUCTION ENGINEER		Todd Wornick	O: 407-482-7833		<a href="mailto:todd.wornick@dot.state.fl.us">todd.wornick@dot.state.fl.us</a>	

SEMINOLE AND VOLUSIA						
Spring to Spring Trail system - U.S. 17/92						
FIN #	436434-1-52-01					
CONTRACT #	E5Y96					
Construction Lump Sum						
PROJECT DESCRIPTION: Constructing a multi-use trail along US 17/92 from Wayside Park to Lake Monroe Park Entrance.						
					TIME	COST
CONTRACTOR:	P & S Paving, Inc.	LET DATE:	6/06/2017	ORIGINAL:	180	\$3,268,345.00
FED. AID #:	N/A	NTP:	8/10/2017	CURRENT:	206	\$3,268,345.00
FUND TYPE	Lump Sum	TIME BEGAN:	9/9/2017	ELAPSED:	191	\$2,256,683.86
		WORK BEGAN:	9/9/2017	% ORIGINAL:	106.11%	69.05%
		EST. COMPLETION:	Spring 2018	% TO DATE:	92.72%	69.05%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Charles Long	O: 407-482-7830 C: 407-625-7591		<a href="mailto:charles.long@dot.state.fl.us">charles.long@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Greg Schlaffer	O: 386-258-7911		<a href="mailto:gschlaffer@pandspavinginc.com">gschlaffer@pandspavinginc.com</a>	
CONTRACTOR'S SUPERINTENDENT:						
CONSTRUCTION ENGINEER		Todd Wornick	O: 407-482-7833		<a href="mailto:todd.wornick@dot.state.fl.us">todd.wornick@dot.state.fl.us</a>	



Outside Consultant  
In-House Construction  
Maintenance

## Project Status Report as of March 22, 2018

SEMINOLE						
SR 436 Resurfacing from Orange County Line to Avery Lane						
FIN #	435661-1-52-01					
CONTRACT #	T5598					
Construction Lump Sum						
PROJECT DESCRIPTION: Milling and resurfacing, traffic signals, striping, highway signing, sidewalk, guardrail, drainage and curb ramp work along SR 436.						
					TIME	COST
CONTRACTOR:	Hubbard Construction Co.	LET DATE:	10/25/2017	ORIGINAL:	160	\$1,387,780.91
FED. AID #:	D517038B	NTP:	12/27/2017	CURRENT:	160	\$1,387,780.91
FUND TYPE	Lump Sum	TIME BEGAN:	1/16/2018	ELAPSED:	51	\$844,139.75
		WORK BEGAN:	Summer 2018	% ORIGINAL:	31.88%	60.83%
		EST. COMPLETION:	Summer 2018	% TO DATE:	31.88%	60.83%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Eric Plantier	O: 407-482-7847		<a href="mailto:eric.plantier@dot.state.fl.us">eric.plantier@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT ENGINEER:		Javier Saldana	C: 407-280-5357		<a href="mailto:javier.saldana@hubbard.com">javier.saldana@hubbard.com</a>	
CONTRACTOR'S SUPERINTENDENT:						
CONSTRUCTION ENGINEER		Todd Womick	O: 407-482-7833		<a href="mailto:todd.womick@dot.state.fl.us">todd.womick@dot.state.fl.us</a>	

OSCEOLA						
SR 500 (US 192) from Aeronautical Drive to Budinger Avenue						
FIN #	239682-1-52-01					
CONTRACT #	T5530					
Conventional						
PROJECT DESCRIPTION: Widening U.S. 192 from four to six lanes. Additional improvements include milling and resurfacing, drainage improvements, removal and replacement of an existing bridge on S.R. 500 over the St. Cloud canal.						
					TIME	COST
CONTRACTOR:	JR Davis Construction	LET DATE:	6/24/2015	ORIGINAL:	1,100	\$37,673,820.99
FED. AID #:	N/A	NTP:	8/31/2015	CURRENT:	1,285	\$38,253,278.09
FUND TYPE	Conventional Pay Item	TIME BEGAN:	3/31/2016	ELAPSED:	716	\$23,293,295.36
		WORK BEGAN:	3/31/2016	% ORIGINAL:	65.09%	61.83%
		EST. COMPLETION:	Early 2020	% TO DATE:	55.72%	60.89%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Jignesh Vyas	C: 407-406-0300		<a href="mailto:jvyas@saiengr.com">jvyas@saiengr.com</a>	
FDOT PROJECT MANAGER		Ray Gopal	O: 321-319-8133 C: 321-229-8213		<a href="mailto:uvendra.gopal@dot.state.fl.us">uvendra.gopal@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Bruce Baker	C: 407-572-3881		<a href="mailto:bruce.baker@jr-davis.com">bruce.baker@jr-davis.com</a>	
CONTRACTOR'S SUPERINTENDENT:		Chuck Reed	C: 407-709-5029		<a href="mailto:chuck.reed@jr-davis.com">chuck.reed@jr-davis.com</a>	
CONSTRUCTION ENGINEER		David Olund	O: 321-319-8104 C: 321-229-9993		<a href="mailto:david.olund@dot.state.fl.us">david.olund@dot.state.fl.us</a>	



Outside Consultant  
In-House Construction  
Maintenance

## Project Status Report as of March 22, 2018

OSCEOLA						
SR 423/SR 600 (John Young Parkway) from Portage Street to Vine Street						
FIN #	418403-2-52-01					
CONTRACT #	T5506					
Conventional						
PROJECT DESCRIPTION: Pavement widening, median access changes, drainage improvements, curb and gutter, sidewalk, milling and resurfacing, pavement markings and signing, signalization, and water and sanitary sewer construction.						
					TIME	COST
CONTRACTOR:	Masci Construction	LET DATE:	6/17/2015	ORIGINAL:	800	\$12,348,616.43
FED. AID #:	N/A	NTP:	8/17/2015	CURRENT:	923	\$13,264,770.12
FUND TYPE	Conventional Pay Item	TIME BEGAN:	11/16/2015	ELAPSED:	855	\$10,150,702.66
		WORK BEGAN:	11/16/2015	% ORIGINAL:	106.88%	82.20%
		EST. COMPLETION:	Spring 2018	% TO DATE:	92.63%	76.52%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Kris Morgan	C: 813-614-3776		<a href="mailto:kris.morgan@jacobs.com">kris.morgan@jacobs.com</a>	
FDOT PROJECT MANAGER		Ryan Flipse	O: 321-319-8134 C: 407-625-0342		<a href="mailto:ryan.flipse@dot.state.fl.us">ryan.flipse@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Michael Anderson	O: 386-322-4500		<a href="mailto:michaelanderson@mascigc.com">michaelanderson@mascigc.com</a>	
CONTRACTOR'S SUPERINTENDENT:		Lenny Witkowski	O: 321-693-0010		<a href="mailto:lennywitkowski@mascigc.com">lennywitkowski@mascigc.com</a>	
CONSTRUCTION ENGINEER		David Olund	O: 321-319-8104 C: 321-229-9993		<a href="mailto:david.olund@dot.state.fl.us">david.olund@dot.state.fl.us</a>	



Outside Consultant

In-House Construction

Maintenance



***Florida Department of Transportation***

**RICK SCOTT  
GOVERNOR**

719 South Woodland Boulevard  
DeLand, Florida 32720

**MIKE DEW  
SECRETARY**

April 10, 2018

Mr. Harold W. Barley  
Executive Director  
MetroPlan Orlando MPO  
250 South Orange Avenue  
Suite 200  
Orlando, Florida 32801

RE: Third Quarter Variance Report for Fiscal Year 2017/2018 (January 2018 – March 2018)

Dear Mr. Barley:

This letter is in reference to a request made by MetroPlan Orlando Metropolitan Planning Organization (MPO) regarding the variance report for the period of January 2018 through March 2018. This quarter's variance report compares the July 1, 2018 adopted work program with changes made to the adopted work program in the third quarter of Fiscal Year 2017/2018. The projects listed below includes a cost increase that is equal to or greater than the minimum parameters set by MetroPlan Orlando.

**ORANGE COUNTY PROJECTS**

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**FM#436435-1 – Orange County Gap Segment 1 from Clarcona-Ocoee Road to West Orange Trail – Bike Path/Trail Project – Coast to Coast Trail**

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7/1/2018 Adopted Phase Cost: Right of Way Phase = \$422,300 (Fiscal Year 2017/18)

Revised Phase Cost: Right of Way Phase = \$725,120 (Fiscal Year 2017/18)

Phase Cost Increase: Right of Way Phase = (72%)

Reason for Cost Increase

Funding added due to Right of Way estimate updates done each year to balance the Department's work program.

Impact of Phase Cost Increase

The cost increase has no impact on the work program.

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**FM#437592-1 – State Road 600/State Road 500/US 17-92 from South of State Road 482 (Sand Lake Road) to North of State Road 482) – Intersection Improvement Project**

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7/1/18 Adopted Phase Cost: Construction Phase = \$695,411 (Fiscal Year 2017/18)

Revised Phase Cost: Construction Phase = \$1,103,368 (Fiscal Year 2017/18)

Phase Cost Increase: Construction Phase = (59%)

Reason for Cost Increase

Funding added due to unit prices increasing including pavement markings, clearing and grubbing, traffic signals, thermoplastic striping, and maintenance of traffic. The increase also included items that were in the original scope of the project but were not included in the original long range estimate but now have been added including Intelligent Transportation System (ITS), lighting, and a transit bus pad.

Impact of Phase Cost Increase

The cost increase has no impact on the work program.

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**OSCEOLA COUNTY PROJECTS**

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**FM#239714-1 – State Road 600 (US 17/92) 1,900' West of Poinciana Boulevard to County Road 535 – Add Left Turn Lane(s) Project**

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7/1/18 Adopted Phase Cost: Construction Phase = \$16,368,283 (Fiscal Year 2017/18)

Revised Phase Cost: Construction Phase = \$28,319,418 (Fiscal Year 2017/18)

Phase Cost Increase: Construction Grant Phase = (73%)

Reason for Cost Increase

Funding added due to unit prices increasing including mobilization, maintenance of traffic, clearing and grubbing, regular excavation, embankment, stabilization, concrete, pipe culvert, and curb and gutter. There were items added to the scope including a segmental block wall design/plans in lieu of concrete retaining walls, special detours, work zone signs, low profile barrier wall, and removal of existing concrete pavement.

Impact of Phase Cost Increase

The cost increase has no impact on the work program.

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**FM#418403-3 – State Road 600 (US 17/92) from Pleasant Hill Road to Portage Street - Add Lanes & Reconstruct Project**

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7/1/18 Adopted Phase Cost: Environmental Consultant Phase = \$398,335 (Fiscal Year 2017/18)

Revised Phase Cost: Construction Phase = \$1,798,335 (Fiscal Year 2017/18)

Phase Cost Increase: Construction Grant Phase = (351%)

Reason for Cost Increase

The increase was due to the updated mitigation requirements for additional scope for Palmetto Avenue drainage/roadway improvements for proposed new pond site per request from the City of Kissimmee.

Impact of Phase Cost Increase

The cost increase has no impact on the work program.

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**FM#437200-1 – US 17/92 from County Road 54 to 1,900' West of Poinciana Boulevard – Project Development and Environment Study Project**

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7/1/18 Adopted Phase Cost: Project Development and Environment Phase = \$1,000,000 (Fiscal Year 2017/18)

Revised Phase Cost: Project Development and Environment Phase = \$1,500,000 (Fiscal Year 2017/18)

Phase Cost Increase: Project Development and Environment Phase = (50%)

Reason for Cost Increase

The increase was due to the estimate updates done each year to balance the Department's work program.

Impact of Phase Cost Increase

The cost increase has no impact on the work program.

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**SEMINOLE COUNTY PROJECTS**

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**FM#240200-3 – State Road 46 (Wekiva Parkway) from Orange Boulevard to North Oregon Street/Wayside Drive – Add Lanes & Reconstruct Project**

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7/1/18 Adopted Phase Cost: Construction Phase = \$19,236,216 (Fiscal Year 2017/18)

Revised Phase Cost: Construction Phase = \$26,042,902 (Fiscal Year 2017/18)

Phase Cost Increase: Construction Grant Phase = (35%)

Reason for Cost Increase

Funding added due to a 10' sidewalk being added to the project, updating the pond size, intersection component having been updated for appropriate turn lane, maintenance of traffic, mobilization and a majority of the unit prices increasing including regular excavation, increase of embankment, curb inlets, pipe culverts, performance turf, steel mast arm assembly and light poles.

Impact of Phase Cost Increase

The cost increase has no impact on the work program.

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As always, we appreciate all the opportunities that we get to work with MetroPlan Orlando staff and if you should have any additional questions or concerns please do not hesitate to contact me at 386-943-5427.

Sincerely,

A handwritten signature in black ink, appearing to read 'Kellie Smith', with a stylized flourish at the end.

Kellie Smith

Government Liaison Administrator

cc: Gary Huttman, Deputy Executive Director, MetroPlan Orlando  
Keith Caskey, Manager of Planning Services, MetroPlan Orlando

### Board Meeting Highlights – March 14, 2018

- **Chairwoman's Announcements:** Commissioner Cheryl Grieb opened the meeting at 9:00 a.m. and welcomed everyone. She called on Mayor Dyer to speak briefly about a planned “National School Walkout” against gun violence. Mayor Dyer explained that a 17 minute walk out was planned for 10:00 a.m., at the Dr. Phillips Performing Arts Center, to show support for Parkland and the 17 victims of the recent school shooting. Chairwoman Grieb asked everyone to pick up the pace for the meeting so people could participate in the 10:00 a.m. program. Mayor Pat Bates led the Pledge of Allegiance. Commissioner Grieb asked Commissioner Constantine to provide a report on the February 15 TDLCB meeting. He reported that TDLCB members welcomed several new members, including Kissimmee Mayor Jose Alvarez, who was also elected Vice Chairman. Committee members approved the 2018 TDLCB bylaws, the 2018 grievance procedures, appointments to the grievance committee and the membership certification. Commissioner Constantine added that two presentations were provided, one was an update from ACCESS LYNX and the second explained the paratransit eligibility process. Commissioner Grieb reported that the Personnel Committee met on February 14 to conduct the Executive Director’s annual review. The Personnel Committee was meeting again immediately following the Board meeting to discuss recruitment for the Executive Director’s position. She added that there is no April Board meeting and the next meeting would be May 9<sup>th</sup> at Second Harvest Food Bank.
- **MetroPlan Orlando Executive Director’s Announcements:** Mr. Harry Barley reported that Secretary Mike Shannon had a conflict and was not able to attend the meeting. He introduced Ms. Helen Miller from Senator Bill Nelson’s office and Mr. Bob Slavin from the Executive Search firm. Mr. Barley added that due to time constraints for the meeting, he will provide a written report to Board members on items he had planned to report on.
- **Agenda Review:** None.
- **Public Comments:** Ms. Joanne Counelis commented on the need for 24 hour bus service 7 days a week.
- Unanimously **Approved** Consent Items: A-F.
- Unanimously **Approved** the Amendment to the Transportation Improvement Program (TIP) for FY 2017/18-2021/22 (ROLL CALL VOTE CONDUCTED).
- Unanimously **Approved** the Draft Unified Planning Work Program (UPWP) for submission to federal and state partners.
- **Other Business: Update on the 2018 Florida Legislative Session** (Ms. Virginia Whittington); **Innovative Interchanges on the I-4 Ultimate and I-4 Beyond the Ultimate Projects** (Ms. Beata Stys-Palasz, FDOT/D5)
- **Public Comments:** Ms. Dori Madison commented on the Corrine Drive study and the need to look at the options from a human scale and bike/ped safety aspect.  
  
Ms. Abbie Melton commented that she lives across from Leu Gardens and a plan to move the entrance to Leu Gardens was not good and would result in a devaluation of property.
- **Next Board Meeting – May 9, 2018 at the Second Harvest Food Bank**

# LYNX to Hold Pine Hills Transit Center Community Design Workshop

*Solodev*

The Central Florida Regional Transportation Authority (LYNX) will hold an interactive Community Design Workshop to gather community input on the proposed Pine Hills Transit Center design.

The Community Design Workshop will be held 10 a.m.-2 p.m. April 21 at Maynard Evans High School.

The workshop will engage the community and garner valuable input on the programming and basic layout of the facility.

LYNX will undertake the design and construction of the new transit center in the Pine Hills area located near the intersection of Belco Drive and Silver Star Road in Orange County. The Pine Hills Transit Center will serve as the new prototype for LYNX transfer centers going forward offering numerous benefits to the agency’s riders and community where located.

Lunch will be served with advance registration. For more information and to register, visit: [www.pinehillsforward.com](http://www.pinehillsforward.com).

## Community Design Workshop

DATE/TIME:     Saturday, April 21, 2018  
                         10 a.m.- 2 p.m.

LOCATION:       Maynard Evans High School  
                         Cafeteria  
                         4949 Silver Star Road  
                         Orlando, FL. 32811

-LYNX-

*For more information please contact Matt Friedman,  
Director of Marketing Communications, at 407-254-6206  
or [mfriedman@golynx.com](mailto:mfriedman@golynx.com).*



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# LYNX BOARD ADOPTS APRIL 29 SERVICE CHANGE

Posted: March 22, 2018

The Central Florida Regional Transportation Authority (LYNX) board of directors has approved eliminating **FastLink 406** ([https://www.golynx.com/maps-schedules/routes-detail.shtml?portalProcess\\_dd\\_0\\_1\\_1=showPublicPosting&calendar\\_entry\\_id=4221](https://www.golynx.com/maps-schedules/routes-detail.shtml?portalProcess_dd_0_1_1=showPublicPosting&calendar_entry_id=4221)) effective April 29.

New maps are being finalized and will be posted on [golynx.com](http://www.golynx.com/) (<http://www.golynx.com/>).

The next service change will coincide with the start of SunRail Phase 2.

## April 29 Service Change

### ROUTE ELIMINATION

- **FastLink 406** ([https://www.golynx.com/maps-schedules/routes-detail.shtml?portalProcess\\_dd\\_0\\_1\\_1=showPublicPosting&calendar\\_entry\\_id=4221](https://www.golynx.com/maps-schedules/routes-detail.shtml?portalProcess_dd_0_1_1=showPublicPosting&calendar_entry_id=4221)) – Downtown Orlando/Medical City (Orange County) – Eliminate service.

-LYNX-

*For more information please contact Matt Friedman,  
Director of Marketing Communications, at 407-254-6206 or  
[mfriedman@golynx.com](mailto:mfriedman@golynx.com) (<mailto:mfriedman@golynx.com>).*

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# LYNX and Central Florida First Responders to Host Emergency

*Solodev*

**WHAT:** The Central Florida Regional Transportation Authority (LYNX) has partnered with more than 60 first responders for a live full-scale emergency response exercise.

This extremely visual exercise will provide participants with an opportunity to assess capabilities, plans, policies and procedures during an unexpected situation. It will focus on decision-making, coordination, and integration with other organizations during a hostage takeover.

The expected outcome of the exercise is to strengthen interagency coordination resulting in a safer Central Florida community.

**WHEN:** March 22, 2018

9 a.m.

**WHO:** Orlando Police Department, Orlando Fire Department, Orlando Emergency Management, Orange County Sheriff's Office, Orange County Fire Rescue Department, Orange County Emergency Management, Transportation Security Administration, Orlando Health, Florida Highway Patrol and LYNX.

**WHERE:** 110 N. George De Salvia Orlando, FL 32807 (Lot behind City of Orlando EOC).

**PARKING:** Parking will be available at the event location.

**MEDIA NOTE:** The exercise will be open only to the media. If media members are contacted during the exercise we are asking all outlets to share this is a safe and controlled exercise.

*For more information please contact Matt Friedman, Director of Marketing Communications, at 407-254-6206 or [mfriedman@golynx.com](mailto:mfriedman@golynx.com).*

-LYNX-

## **LYNX to Accept Applications for 17th Annual Public Service B**

*Solodev*

The Central Florida Regional Transportation Authority's (LYNX) submission period has opened for qualified non-profit organizations in Orange, Osceola and Seminole counties to register for a spot on the agency's Public Service Bus.

Eight qualified agencies will be chosen in a random drawing to have their logo displayed for one year. The Public Service Bus travels routes every day throughout the three-county area.

To be eligible, for the 17th annual celebration, the non-profit organization must be based in Orange, Osceola or Seminole County; operate on a budget of less than \$1.5 million and show proof of 501(c)(3) status or be a governmental agency.

- Fill out registration form online ([www.golynx.com](http://www.golynx.com)) with all fields completed.
- Attach copy of 501(c)(3) status or government agency designation. (Example: IRS form.)
- Attach copy of annual budget of less than \$1.5 million. (Example: annual budget document.)
- Attach electronic file of organization logo in Adobe Illustrator (.ai) format.

The deadline to enter is 5 p.m. March 23. Incomplete entries will not be accepted. Winners will be notified after the random drawing the week of March 26.

Agencies on the 2017-18 Public Service Bus are not eligible until next year.

The official unveiling of the 2018-19 Public Service Bus will be held at a to-be-determined location in late April.

-LYNX-

*For more information please contact Matt Friedman,  
Director of Marketing Communications, at 407-254-6206 or*

# April Service Change Date Moved to April 29

*Solodev*

The previously announced Central Florida Regional Transportation Authority (LYNX) service change date has moved to April 29.

FastLink 406 is proposed to be eliminated.

The LYNX Board of Directors (BOD) will vote on the service proposal at their 1 p.m. March 22 meeting in the LYNX Central Station 2nd Floor Board Room.

Public workshops and hearings are scheduled for next week.

## Public Workshop/Hearing

DATE/TIME:      Tuesday, March 13  
                         4-5 p.m. (Workshop), 5-6 p.m. (Hearing)  
LOCATION:        LYNX Central Station  
                         2nd Floor Open Space  
                         455 N. Garland Ave.  
                         Orlando, FL 32801

*Passengers should use any of the 32 Links serving LYNX Central Station in addition to LYMMO Orange Downtown, North Quarter, and Lime Lines or SunRail.*

DATE/TIME:      Wednesday, March 14, 2018  
                         10-11 a.m. (Workshop), 11 a.m.-noon. (Hearing)  
LOCATION:        Kissimmee City Hall  
                         101 Church St.  
                         Kissimmee, FL 34741

*Passengers should use Links 10, 18, 26, 55, 56, 57, 108, 208, 407, 441 or NeighborLink 632.*

DATE/TIME:      Thursday, March 15, 2018  
                         Noon-1 p.m. (Workshop), 1-2 p.m. (Hearing)  
LOCATION:        Casselberry City Hall

95 Triplet Lake Dr.  
Casselberry, FL 32707

*Passengers should use Link 103.*

Public comments also will be accepted through 5p.m. on March 19 at [www.golynx.com](http://www.golynx.com) on the “contact us” page, by mail or delivered to:

LYNX Central Station  
455 N. Garland Ave.  
Orlando, FL 32801  
Attention: Service Change

Interested parties may view the proposed service change information at the LYNX Central Station 1st Floor Security Guard Post 8 a.m.-5 p.m. Monday-Friday. For additional information contact Bruce Detwieler, manager of service planning, at 407-254-6136.

#### April 22 Service Proposal\*

#### ROUTE ELIMINATION

- FastLink 406 – Downtown Orlando/Medical City (Orange County) – Eliminate service.

*\* Subject to change.*

-LYNX-

*For more information please contact Matt Friedman,  
Director of Marketing Communications, at 407-254-6206  
or [mfriedman@golynx.com](mailto:mfriedman@golynx.com).*

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