



# **MUNICIPAL ADVISORY COMMITTEE AGENDA**

**June 7, 2018 @ 9:30 A.M.**

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**MUNICIPAL ADVISORY COMMITTEE  
MEETING NOTICE**

**DATE:** Thursday, June 7, 2018

**LOCATION:** MetroPlan Orlando  
David L. Grovdahl Board Room  
250 S. Orange Avenue, Suite 200  
Orlando, FL 32801  
**\*\*[Click here for Directions to Our Office](#)\*\***

**TIME:** 9:30 a.m.

**AGENDA**

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Thank you for silencing your cell phones during the meeting.



**Wireless Access Available**  
Network = MpoBoardRoom  
Password = mpoaccess

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- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE
- III. CHAIRMAN'S COMMENTS – Chairman John Dowless
- IV. PARTNER REPORTS
- LYNX
  - Florida Department of Transportation
  - Florida's Turnpike Enterprise
- V. AGENDA REVIEW – Ms. Virginia Whittington
- VI. CONFIRMATION OF QUORUM – Ms. Cathy Goldfarb

## **VII. PUBLIC COMMENTS ON ACTION ITEMS**

Comments from the public will be heard pertaining to Action Items on the agenda for this meeting. People wishing to speak must complete a "Speakers Introduction Card" at the reception desk. Each speaker is limited to two minutes. People wishing to speak on other items will be acknowledged under Agenda Item XI.

## **VIII. ACTION ITEMS**

### ***A. Approval of the Meeting Minutes (Tab 1)***

Approval is requested of the May 3, 2018 meeting minutes provided in **Tab 1**.

### ***B. FDOT Amendment to FY 2017/18 - 2021/22 Transportation Improvement Program (Tab 2)***

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the Municipal Advisory Committee to recommend that the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) be amended to include a project on SR 60 in Osceola County. A letter from FDOT explaining the amendment request is provided in Tab 2, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the June 13th Board meeting.

### ***C. 2040 LRTP Addendum: Approval of Transportation Performance Measures (Tab 3)***

Mr. Nick Lepp, MetroPlan Orlando staff, is requesting the MAC to recommend approval of MetroPlan Orlando's transportation performance measures. An attachment is provided at Tab 3.

## **IX. PRESENTATIONS AND STATUS REPORTS**

### ***A. Preview of FY 2018/19 - 2022/23 Transportation Improvement Program (Tab 4)***

Mr. Keith Caskey, MetroPlan Orlando staff, will present a preview of the new FY 2018/19 – 2022/23 Transportation Improvement Program (TIP). Copies of the FDOT highway, TSMO, bicycle and pedestrian, transit and commuter rail sections of the TIP are provided at Tab 4. A copy of the FY 2022/23 – 2039/40 Prioritized Project List (PPL) that was adopted last year and has been updated to highlight the latest project phases that have been funded based on the new TIP is also provided. The TIP will be presented for approval at the July 5th MAC meeting.

### ***B. SunRail Update: Southern Expansion and Quiet Zones***

Mr. George Gault, SunRail Program Manager, will provide an update on SunRail's Southern Expansion into Osceola County. The presentation will also include an update on quiet zones.

## **IX. GENERAL INFORMATION (Tab 5)**

### ***A. FDOT Monthly Construction Status Report***

The latest FDOT monthly construction status report for the Orlando area is enclosed.

***B. Air Quality Report***

The latest air quality report for the MetroPlan Orlando area will be provided at the meeting.

***C. MetroPlan Orlando Board Highlights***

Highlights from the May 2018 MetroPlan Orlando Board meeting are enclosed.

***D. LYNX Press Releases***

The latest press releases from LYNX are enclosed for information.

**X. UPCOMING MEETINGS OF INTEREST**

***A. Public Hearing for FY 2018/19 - 2022/23 Transportation Improvement Program (TIP)***

A public hearing to review the FY 2018/19 – 2022/23 TIP will be held on **Monday, June 11, 2018** in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801. Maps will be available for review at 5:30 p.m. and the public hearing will begin at 6:00 p.m.

***B. MetroPlan Orlando Board Meeting***

The next MetroPlan Orlando Board meeting will be held on June 13, 2018, at 9:00 a.m.

***C. Next Municipal Advisory Committee meeting – July 5, 2018 at 9:30 a.m.***

**XI. MEMBER COMMENTS**

**XII. PUBLIC COMMENTS (GENERAL)**

**XIII. ADJOURNMENT**

*In accordance with the Americans with Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodations to participate in this proceeding, he or she should contact Ms. Cathy Goldfarb, MetroPlan Orlando, 250 South Orange Avenue, Suite 200, Orlando, Florida, 32801 or by telephone at (407) 481-5672 x315 at least three business days prior to the event.*

*Persons who require translation services, which are provided at no cost, should contact MetroPlan Orlando at (407) 481.5672 x315 or by email at [cgoldfarb@metroplanorlando.org](mailto:cgoldfarb@metroplanorlando.org) at least three business days prior to the event.*

*As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.*

**TAB 1**





**MUNICIPAL ADVISORY COMMITTEE  
MINUTES**

**DATE:** Thursday, May 3, 2018

**LOCATION:** MetroPlan Orlando Board Room  
250 S. Orange Avenue, Suite 200  
Orlando, Florida 32801

**TIME:** 9:30 a.m.

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**Council President John Dowless, Chairman, presided**

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**Members in attendance:**

Mayor Nathan Blackwell, City of St. Cloud  
Mayor Gary Bruhn, Town of Windermere  
Mr. Roger Dixon, CAO, for Mayor Eddie Cole, Town of Eatonville  
Council President John Dowless, City of Edgewood  
Commissioner Richard Firstner, City of Ocoee  
Mayor Charlene Glancy, City of Casselberry  
Mayor Charles Lacey, City of Winter Springs  
Mayor A. Dale McDonald, City of Maitland  
Commissioner Joseph McMullen, Town of Oakland

**Members not in attendance:**

Mayor Steve Leary, City of Winter Park  
Mayor Lydia Pisano, City of Belle Isle  
Commissioner Sid Miller, City of Lake Mary  
Mayor Ben Paris, City of Longwood  
Mayor Dominic Persampiere, City of Oviedo  
Vacant, City of Winter Garden

**Others in attendance were:**

Mr. Doug Robinson, LYNX  
Ms. Kellie Smith, FDOT  
Mr. David Cooke, Florida's Turnpike Enterprise  
Mr. Keith Caskey, MetroPlan Orlando  
Mr. Nick Lepp, MetroPlan Orlando  
Mr. Eric Hill, MetroPlan Orlando  
Ms. Crystal Mercedes, MetroPlan Orlando  
Ms. Virginia Whittington, MetroPlan Orlando  
Ms. Cathy Goldfarb, MetroPlan Orlando

**I. CALL TO ORDER**

Chairman John Dowless called the meeting to order at 9:34 a.m.

**II. PLEDGE OF ALLEGIANCE**

Chairman Dowless led the committee in the Pledge of Allegiance

**III. CHAIR'S ANNOUNCEMENTS**

Chairman Dowless welcomed new MAC member Commissioner Richard Firstner, City of Ocoee. He reported that Mayor Bruhn would be representing MAC at the MetroPlan Orlando May 9 Board meeting since both he and Mayor Persampiere were scheduled to be out of town. Chairman Dowless noted that Mayor Leary was unable to attend the MAC meeting.

**IV. CONFIRMATION OF QUORUM**

Ms. Goldfarb confirmed a quorum was present.

**V. PARTNER REPORTS**

**LYNX**

Mr. Doug Robinson, LYNX, reported that LYNX is working on the feeder bus service for the SunRail Southern Expansion. LYNX, he noted, is planning to add one new route and additional service hours to some existing routes. Mr. Robinson told MAC members that in terms of the LYNX Forward initiative, ridership forecasting had begun with the next step being developing an interim plan with preliminary restructure scheduled for FY'19. He reported that the SR 436 Study Project Advisory Working Group met recently and a market assessment of stations that were ready for Bus Rapid Transit and station analysis were underway. The Project Advisory Group's findings were scheduled to go to the LYNX Board in July for action and adoption. Mr. Robinson added that he did not have specific numbers for the percentage of riders using the mobile payment app, PawPass. However, pass sales were up to 20,000 a month. He noted that the real-time fixed route app was up to 23,000 downloads and the NeighborLink app had 4,500 downloads. Mr. Robinson told committee members that LYNX had entered into an agreement with LYFT previously for paratransit service and now UBER was back on the table as a potential provider as well.

**FDOT**

Ms. Kellie Smith, FDOT, told MAC members that a SunRail Poinciana Train Tour was scheduled for May 19<sup>th</sup>. She added that a flyer with details on the tour would be forwarded to Ms. Whittington to distribute to MAC.

**Florida's Turnpike Enterprise**

Mr. David Cooke, Florida's Turnpike Enterprise (FTE), reported that a new liaison was being hired and would be attending the next MAC meeting.

## **VI. AGENDA REVIEW/FOLLOW-UP**

Ms. Virginia Whittington called attention to a change to the minutes adding Mayor Lydia Pisano to the list of non-attendees for the February 8<sup>th</sup> MAC meeting. She stated that the minutes had been corrected and presented for approval. There were no other changes to the agenda. She welcomed Commissioner Firstner and welcomed back Ms. Kellie Smith. Ms. Whittington noted that the location of the May 9<sup>th</sup> MetroPlan Orlando Board meeting is Second Harvest Food Bank.

## **VII. Public Comments on Action Items**

None.

## **VIII. ACTION ITEMS**

### ***A. Approval of the Meeting Minutes***

Approval was requested of the March 8, 2018 meeting minutes which were provided.

**MOTION:** Mayor Gary Bruhn moved for approval of the March 8, 2018 meeting minutes. Mayor Nathan Blackwell seconded the motion, which passed unanimously.

### ***B. FDOT Amendment to FY 2017/18 - 2021/22 TIP***

Mr. Keith Caskey, MetroPlan Orlando staff, requested MAC recommend that the FY 2017/18 - 2021/22 TIP be amended to provide additional funding for three existing projects in the TIP and add three new projects. The existing projects included:

- the railroad quiet zone project in Maitland
- the Wekiva Parkway project in Seminole County
- the Pomegranate Avenue safety project in Sanford

The new projects included:

- the Orange County Advanced Traffic Management Phase 4
- the UCF Automated Shuttle Service
- the Emory Canal Bike Trail in Kissimmee

A letter from FDOT explaining the amendment request was provided, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the May 9<sup>th</sup> Board meeting.

**MOTION:** Mayor Gary Bruhn moved for approval of the FDOT Amendment to FY 2017/18 - 2021/22 TIP. Mayor Nathan Blackwell seconded the motion, which passed unanimously.



***C. Approval of Final FY 2018/19 - 2019/20 UPWP***

Action was requested by Mr. Nick Lepp, MetroPlan Orlando staff, to recommend approval of the final version of the FY 2018/19 - 2019/20 Unified Planning Work Program (UPWP), which included changes based on comments from the reviewing agencies. The UPWP can be reviewed at <https://metroplanorlando.org/wp-content/uploads/DRAFT-FY2019-FY2020-UPWP-AS-OF-2018-02-15.pdf>. Mr. Lepp told MAC members that the draft UPWP was previewed at the last meeting and since then only minor comments had been received from the reviewing agencies. Chairman Dowless asked what the pass through funds for LYNX targeted for. Mr. Robinson responded that the funds were capital funds and used to purchase vehicles.

**IX. PRESENTATIONS AND STATUS REPORTS**

***A. Preview of Performance Measures***

Mr. Nick Lepp, MetroPlan Orlando staff, presented a preview of MetroPlan Orlando's transportation performance measures. This was scheduled to be an action item at the June 7th MAC meeting. Mr. Lepp reviewed the old planning process along with the new planning process for 2045, which will include the performance measures. He noted that the planning factors needed to match the goals and be consistent with the Long Range Plan. In terms of the new process, he reported that corridors will be identified first, ranked next and then projects will be looked at. Mr. Lepp told committee members that project equity issues among the three counties would be taken into consideration. He noted that MetroPlan Orlando board and committees will have the opportunity to view the projects and the projects that have already started will advance. Chairman Dowless asked how the new process was different. Mr. Lepp responded that the new process is based on grouping of projects and it will need to be shown why a project should be next in line. He added that the allocations will still be percentage based and every five years the goals will be either reevaluated or new goals added.

***B. Presentation on Connected and Autonomous Vehicles***

Mr. Eric Hill, MetroPlan Orlando staff, gave a presentation on connected and autonomous vehicles. Mr. Hill told MAC members that safety is an important factor in connected and autonomous vehicles. He reviewed National Highway Traffic Safety Administration (NHTSA) data on traffic fatalities, a majority of which were caused by human error. Mr. Hill noted that technology was constantly evolving. He reviewed the levels of automation, benefits these vehicles provide and federal and state legislation that has been enacted supporting connected and autonomous vehicles, along with USDOT policy guidance. In addition, Mr. Hill reviewed due diligence efforts on the part of locals; connected and autonomous vehicle efforts underway throughout the state of Florida; and some of the uncertainties associated with the technology. He told committee members that connected and autonomous vehicles have support from both the public and private sectors. Discussion ensued regarding autonomous vehicles possibly reducing infrastructure cost and retrofitting older model vehicles. Mr. Hill reported that possible infrastructure cost savings would be a part of scenario planning and retrofitting vehicles could be possible. He added that some companies had offered retrofitting, but they had to close down due to not meeting safety standards. Ms. Virginia Whittington called attention to the Florida High Tech magazine that had been provided and noted that Mr. Hill had been quoted in an

article in the magazine.

***C. Presentation on Bicycle & Pedestrian Crash Data Report***

Mr. Mighk Wilson, MetroPlan Orlando staff, gave a presentation on MetroPlan Orlando's latest report on bicycle and pedestrian crash data. Mr. Wilson reviewed data on crashes over the past ten years, crash typing, safety factors when crossing mid-block, bicyclist trends and numbers, data on safety in numbers and a proposed Safety Action Plan. He provided safety countermeasures including targeting behavior. Mayor McDonald asked if it would be possible for Mr. Wilson to conduct a work session with the Maitland City Council on bicycle and pedestrian safety.

***D. Presentation on FY 2016/17 Travel Time Delay Study***

Ms. Crystal Mercedes, MetroPlan Orlando staff, gave a presentation on MetroPlan Orlando's FY 2016/17 Travel Time Delay Study. Ms. Mercedes told committee members that 2016/17 was the second year that MetroPlan Orlando was responsible for conducting the retiming in-house. She reported that 23 corridors were retimed in 2017 (over 58 miles) and she provided a breakdown of corridors by county. Ms. Mercedes gave a retiming benefit cost analysis, using a section of Curry Ford Road as an example, and provided information on the benefit cost analysis trend data from 2010 to 2017. She also called attention to key observations from the study. It was noted that MAC had originally called attention to the need for traffic signal retiming.

**X. GENERAL INFORMATION**

***A. FDOT Monthly Construction Status Report***

The latest FDOT Monthly Construction Status Report for the Orlando area was provided.

***B. FDOT Quarterly Variance Report***

The latest FDOT Quarterly Variance Report for the Orlando area was provided.

***C. Air Quality Report***

The latest air quality report for the MetroPlan Orlando area was provided.

***D. MetroPlan Orlando Board Highlights***

A copy of the March 14, 2018 Board Meeting Highlights were provided.

***E. LYNX Press Releases***

A set of press releases from LYNX was provided.

**XI. UPCOMING MEETINGS OF INTEREST**

***A. MetroPlan Orlando Board Meeting***

The next MetroPlan Orlando Board meeting will be held on May 9, 2018, at 9:00 a.m. at the Second Harvest Food Bank, 411 Mercy Drive, Orlando, FL 32805.

***B. Next Municipal Advisory Committee meeting*** – June 7, 2018 at 9:30 a.m.

**XII. MEMBER COMMENTS**

None.

**XII. PUBLIC COMMENTS (GENERAL)**

None.

**XIV. ADJOURNMENT**

**MOTION:** Mayor Gary Bruhn moved to adjourn the May 3, 2018 MAC meeting.  
Mr. Roger Dixon, CAO, seconded the motion, which passed unanimously.

The Municipal Advisory Committee meeting was adjourned at 10:40 a.m.

The meeting was recorded and transcribed by Ms. Cathy Goldfarb.

Approved this 7th day of June 2018.

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Council President John Dowless, Chairman

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Ms. Cathy Goldfarb,  
Senior Board Services Coordinator

*As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.*

**TAB 2**





## **Board Action Fact Sheet**

**Meeting Date:** June 13, 2018

**Agenda Item:** IX.A (Tab 2)

**Roll Call Vote:** Yes

<b>Action Requested:</b>	FDOT requests approval of an amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program.		
<b>Reason:</b>	FDOT is adding funding for a project on SR 60.		
<b>Summary/Key Information:</b>	<p>Items of particular significance for our Committees and the Board are as follows:</p> <ul style="list-style-type: none"><li>• This amendment adds \$350,000 in ACNP funds for the design of the four-laning of SR 60 from Grape Hammock Road in Polk County to east of the Kissimmee River Bridge in Osceola County in FY 2020/21.</li><li>• The PD&amp;E study for this project has been completed but has not received National Environmental Policy Act (NEPA) approval.</li><li>• In order for the PD&amp;E study to receive NEPA approval, it is necessary to show the next project phase (design) as programmed in the TIP so the project will be in compliance with planning consistency.</li><li>• The funding for this project is coming from FDOT District 1 since the majority of this project is located in Polk County, and this amendment is being included in MetroPlan Orlando’s TIP for information purposes since a small portion of the project is in Osceola County.</li></ul>		
<b>MetroPlan Budget Impact:</b>	None		
<b>Local Funding Impact:</b>	None		
<b>Committee Action:</b>	CAC:	Recommended for approval on May 23, 2018	
	TSMO:	Recommended for approval on May 25, 2018	
	TAC:	Recommended for approval on May 25, 2018	
	MAC:	To be taken up on June 7, 2018	
<b>Staff Recommendation:</b>	Recommends approval		
<b>Supporting Information:</b>	These documents are provided at Tab 2:		
	FDOT letter dated May 14, 2018		
	Proposed Board Resolution No. 18-07		



***Florida Department of Transportation***

**RICK SCOTT  
GOVERNOR**

719 S. Woodland Boulevard  
DeLand, Florida 32720-6834

**MIKE DEW  
SECRETARY**

May 14, 2018

Mr. Gary Huttman  
Deputy Executive Director  
MetroPlan Orlando  
250 South Orange Ave., Suite 200  
Orlando, FL 32801

Dear Mr. Huttman:

**Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM  
CHANGES**

The Florida Department of Transportation requests the following changes to be made to MetroPlan Orlando's Transportation Planning Organization's Adopted Fiscal Years 2017/2018 – 2021/2022 and Fiscal Years 2018/2019 – 2022/2023 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Adopted Work Program. Please make sure that you put the amendment date on your cover page of the TIP and the page of the TIP that the project is listed on.

**OSCEOLA COUNTY**

**FM#433856-3                      State Road 60 From Grape Hammock Road to East of Kissimmee  
River Bridge – Add Lanes and Reconstruct Project - Project  
Sponsor: Florida Department of Transportation**

**Current TIP Status:**

Project is currently not in the TIPs for Fiscal Years 2017/2018 – 2021/2022 or Fiscal Years 2018/2019 – 2022/2023.

**Current TIP:**

Phase	Original Funding Type	Original Amount	Fiscal Year
PE (Design) In-House Charges	None	\$0.00	2021
		\$0.00	2021
	<b>TOTAL</b>	<b>\$0.00</b>	

**Proposed Amendment:**

<b>Phase</b>	<b>Amended Funding Type</b>	<b>Amended Amount</b>	<b>Fiscal Year</b>
PE (Design) In-House Charges	ACNP (Federal)	\$350,000.00	2021
	<b>TOTAL</b>	<b>\$350,000.00</b>	

**Difference: \$350,000.00**

**Explanation:** This request is to add the design phase in Fiscal Year 2020/2021 in order for the Project Development and Environment (PD&E) phase, which has been completed, to be in compliance with planning consistency and receive National Environmental Policy Act (NEPA) approval.

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Sincerely,



Kellie Smith  
Government Liaison Administrator  
District Five

cc: Harry Barley, Executive Director, MetroPlan Orlando  
Keith Caskey, Managing of Planning Services, MetroPlan Orlando



## **RESOLUTION NO. 18-07**

### **SUBJECT:**

### **Amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program**

**WHEREAS**, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

**WHEREAS**, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

**WHEREAS**, the requested amendment is described as follows:

#### ***Osceola County***

- **FM #4338563 - SR 60 from Grape Hammock Road to East of Kissimmee River Bridge - Add Lanes and Reconstruct Project - Funding consists of \$350,000 in ACNP funds for design in FY 2020/21; and**

**WHEREAS**, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED** by the MetroPlan Orlando Board that the Florida Department of Transportation's amendments to the FY 2017/18 - 2021/22 Transportation Improvement Program be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 13<sup>th</sup> day of June, 2018.

### **Certificate**

The undersigned duly qualified as Chairwoman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.



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Honorable Cheryl L. Grieb, Chairwoman

Attest:

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Cathy Goldfarb, Sr. Board Services Coordinator  
and Recording Secretary

**TAB 3**





## **Board Action Fact Sheet**

**Meeting Date:** June 13, 2018

**Agenda Item:** IX.A (Tab 3)

**Roll Call Vote:** Yes

**Action Requested:** MetroPlan Orlando Staff requests approval of an addendum to the 2040 Long Range Transportation Plan to include Performance Measures, Targets, and Planning Requirements set forth in the Fixing Americas Surface Transportation (FAST) Act. The Addendum outlines the new planning process for including a performance driven, outcome based prioritization process for the improvements identified in the LRTP and Project Priority List to be included in the Transportation Improvement Program.

**Reason:** Performance Management has been integrated into the transportation planning framework of the Federal Planning Factors, MAP-21 National Goals, and Federal Planning Emphasis Areas. The “Fixing America’s Surface Transportation” Act (FAST Act), signed December 4, 2015 (Pub. L. No. 114-94) builds upon the performance requirements enacted under MAP-21 by establishing timelines for State Departments of Transportation (DOTs) and MPOs to comply with the performance requirements.

**Summary/Key Information:** Items of particular significance for our Committees and the Board are as follows:

- The Addendum does not change the adopted 2040 Long Range Transportation Plan Goals or Cost Feasible Plan
- Adds new performance measures developed by a committee of Technical Advisory Committee (TAC) and Community Advisory Committee (CAC) members
- Develops a process for using performance measures to evaluate our multimodal system for project prioritization

**MetroPlan Budget Impact:** Additional data collection and emphasis on the Tracking the Trends (already incorporated into the UPWP adopted by the Board on May 9, 2018)

**Local Funding Impact:** None

**Committee Action:**

CAC:	Recommended approval May 23, 2018
TSMO:	Recommended approval May 25, 2018
TAC:	Recommended approval May 25, 2018
MAC:	to be determined

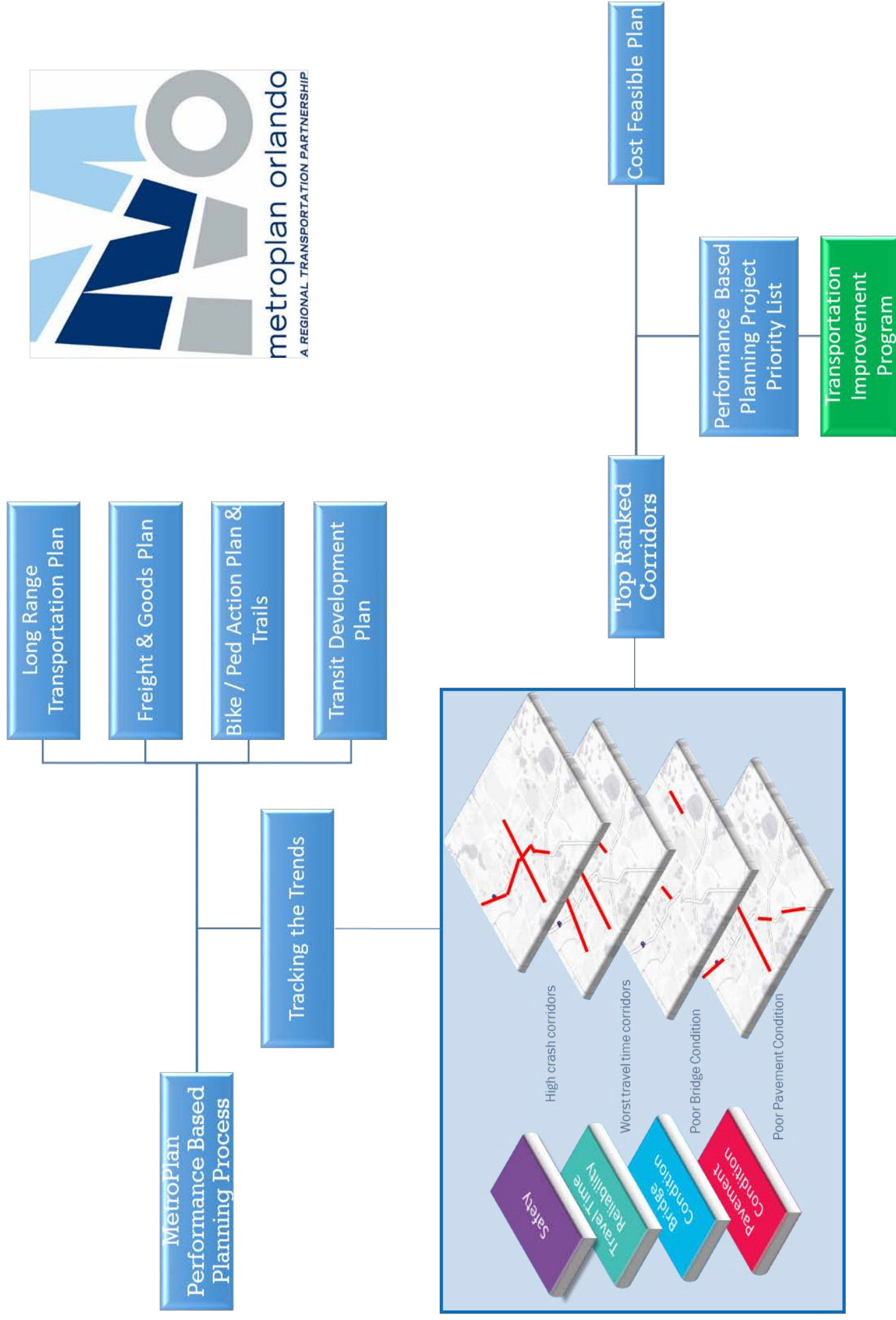
**Staff Recommendation:** Recommends approval

**Supporting Information:** These documents are provided at Tab 3:  
  
Performance Measures and Targets

# MetroPlan Orlando – Performance Measures & Targets

	Federal Performance Measures	Target
Federal Safety PM	Number of Fatalities (Motorized)	Vision Zero - Zero (0) fatalities, Zero (0) Serious Injuries and Rate of Zero (0) per 100 million VMT
	Number of Fatalities (Transit)	
	Number of Fatalities (Bicycle)	
	Number of Fatalities (Pedestrian)	
	Number of Serious Injury (Motorized)	
	Number of Serious Injury (Transit)	
	Number of Serious Injury (Bicycle)	
	Number of Serious Injury (Pedestrian)	
	Rate of Fatalities per 100 million vehicle miles of travel (all modes)	
	Rate of Serious Injuries per 100 million vehicle miles of travel (all modes)	
Travel Time Reliability	Travel Time Reliability – Percent of interstate providing reliable travel times	TBD
	Travel Time Reliability – Percent of non- interstate providing reliable travel times	TBD
	Truck Travel Time Reliability Index	TBD
Bridge	Percent of National Highway Bridges in Good condition	TBD
	Percent of National Highway Bridges in Poor condition	
Pavement	Percent of interstate pavement in Good condition	TBD
	Percent of interstate pavement in Poor condition	
	Percent of non-interstate pavement in Good condition	TBD
	Percent of non-interstate pavement in Poor condition	
	<b>MetroPlan Orlando Performance Measures</b>	
1	Evacuation route lane miles per 1,000 household	4 Lane miles per 1,000 households
2	Transportation System miles that include more than three (3) of the following (auto, transit, designated bike & sidewalk) designed and functioning up to code	75%
3	Federal Aid System Miles within 20 minutes travel time to Attractions (Auto/Transit)	50%
	Federal Aid System Miles within 20 minutes travel time to Convention Center (Auto/Transit)	
	Federal Aid System Miles within 20 minutes travel time to Regional Airports (Auto/Transit)	
4	Percent of Population within 30 minute travel time to Activity Center (Auto/Transit)	90%
5	Number of Performance Measures or indicators where Environmental Justice Areas fall below the regional measure or indicator	0
6	Percent of Limited Access, Arterials & Freight Corridors with Average Speed / Posted Speed Ratio less than 0.75	100%
7	Total Carbon dioxide equivalent Emissions in million metric tons	3% less than 16.7mT (2016)
	Total Particulate Matter (Highest daily average reading for 2016)	35 µg/m3
	Total Ozone ( in 3 year (2016) fourth highest average in Parts per billion)	70 ppb
8	System miles that are actively managed / monitored	50%
9	% of System miles that have documented storm water issues	0%

# Performance Based Prioritization Process



**TAB 4**



**Section IV**  
**MetroPlan Orlando**  
**Transportation Improvement Program**  
***Interstate Highway Projects***

MetroPlan Orlando  
Transportation Improvement Program  
Interstate Highway Projects  
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources	Project Phases				
2424847 <i>SIS Project</i>	I-4 Beyond the Ultimate	W of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	5.60	Add 4 Managed Lanes	Tech. Rep. 3 page 47		550 18,375 0 0 0 1,028 257 0 0 0 0 0 0 0 0 0 0	5,401 8,470 6,200 0 0 239,094 0 28,852 68,888 162,394 49,820 0	30 5,200 0 4,700 300 0 0 0 0 0 0 0 0 0 0 0 0	30 1,299 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	30 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ACNP ACNP ACNP ACNP DSBH ACNP DS DSBH FINC PKYI STED DSB	PE ROW RRU INC INC DSB DSB DSB DSB DSB DSB DSB DSB DSB DSB			FDOT	
							13,030	20,210	569,119	10,230	1,329	30	Total		148	614,096		
2424848 <i>SIS Project</i>	I-4 Beyond the Ultimate	E of SR 522/Osceola Pkwy.	W of SR 528/Beachline Expy.	5.65	Add 4 Managed Lanes	Tech. Rep. 3 page 47		0 190,376	4,500 4,500	37,250 37,250	46,750 46,750	31,785 31,785	ACNP Total	ROW		4,741	315,402	FDOT
4409471 <i>SIS Project</i>	I-4	W of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	3.60	Landscaping	Overview page 9		0 0 0	0 0 0	100 0 100	0 0 0	0 6,390 6,390	DI DI Total	PE CST		0	6,490	FDOT
4413621 <i>SIS Project</i>	I-4 Beyond the Ultimate	W of Central Florida Pkwy.	SR 528/Beachline Expy.	0.95	Add 4 Managed Lanes	Tech. Rep. 3 page 47		0 0 0 0 0 0	2,915 2,000 1,055 239,995 57,079 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	FINC FINC ACNP FINC PKYI Total	PE RRU DSB DSB DSB DSB				
							0	0	303,044	0	0	0	Total		50	303,094		
4413623 <i>SIS Project</i>	I-4 Beyond the Ultimate			3.75	Service contract payments for debt service on bonds issued by FDOT financing corporation for I-4 BTU	Tech. Rep. 3 page 47		0 0 0 0 0	0 3,529 515 0 0	0 11,328 1,646 0 16,467	0 0 2,391 0 0	18,019 0 2,624 0 0	DDR DI LFB STED Total	ADM ADM ADM ADM				
							0	0	4,044	12,974	18,858	20,643	Total		90,080	146,599		

Osceola County

4314561 <i>SIS Project</i>	I-4 Beyond the Ultimate	W of CR 532	E of SR 522/Osceola Pkwy.	7.89	Add 4 Managed Lanes	Tech. Rep. 3 page 47		1,375 0 2,000 24,648	12,035 0 0 3,375	12,709 0 0 12,709	0 9,325 0 9,325	5,604 0 0 5,604	ACNP BNIR ACTA Total	ROW ROW ENV			67,696	FDOT
															0			



MetroPlan Orlando  
Transportation Improvement Program  
Interstate Highway Projects  
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources	Project Phases			
2425924 <i>SIS Project</i>	I-4 Beyond the Ultimate	E of SR 434	E of SR 15/600/US 17/92	8.99	Add 4 Managed Lanes	Tech. Rep. 3 page 47		0	0	0	75	11,825	DDR	ROW			FDOT
								0	0	0	8,931	930	DI	ROW			
								0	0	0	100	100	DIH	ROW			
							12,676	0	0	0	9,106	12,855	Total		865,068	899,705	
4396821 <i>SIS Project</i>	I-4	W of Lake Mary Blvd.	Seminole/Volusia Co. Line	6.77	Resurfacing (westbound only)	Overview page 7		800	0	0	0	0	ACNP	PE			FDOT
								0	0	8,766	0	0	ACNP	CST			
							17	800	0	8,766	0	0	Total		0	9,583	
4396822 <i>SIS Project</i>	I-4	W of Lake Mary Blvd.	W of CR 46A	2.89	Resurfacing (eastbound only)	Overview page 7		0	4,573	0	0	0	ACNP	CST			FDOT
							296	0	4,573	0	0	0	Total		0	4,869	
4396823 <i>SIS Project</i>	I-4	S of E.E. Williamson Rd.	CR 46A	6.45	Eastbound Hard Shoulder Special Use Lane	Overview page 7		0	10,312	0	0	0	DDR	CST			FDOT
								0	11	0	0	0	DIH	CST			
							1,020	0	10,323	0	0	0	Total		0	11,343	
4396825 <i>SIS Project</i>	I-4	SR 46	E of SR 15/600/US 17/92	1.80	Resurfacing	Overview page 7		0	2,359	0	0	0	ACNP	CST			FDOT
								0	796	0	0	0	DDR	CST			
							407	0	3,155	0	0	0	Total		0	3,562	

Orange & Seminole Counties

4321931 <i>SIS Project</i>	I-4 Ultimate	W of SR 435/Kirkman Rd.	E of SR 434	20.58	Add 4 Managed Lanes	Tech. Rep. 2 page 11		0	675	0	0	0	DDR	PE			FDOT
								150	0	0	0	0	DIS	PE			
								992	450	1,325	200	0	DS	PE			
								0	7,050	0	0	0	DS	INC			
								2,821	0	11,809	3,703	3,779	D	OPS			
								0	0	9,213	18,087	18,800	TOBH	OPS			
								0	0	14,685	14,685	0	ACBR	DSB			
								83,486	7,500	9,500	3,000	22,000	ACNP	DSB			
								11,000	11,000	11,000	0	0	ACSS	DSB			
								0	0	28,439	38,155	36,500	DDR	DSB			
								8,460	0	0	0	0	DI	DSB			
								8,460	0	0	0	0	DS	DSB			
								75,000	80,000	0	0	0	LF	DSB			
								0	0	10,928	0	0	PKYI	DSB			
								0	0	105,000	50,000	0	SIB1	DSB			
								50,000	33,204	8,376	2,660	0	STED	DSB			
								0	4,418	4,806	5,218	5,655	TOBH	OPS			
								524	0	0	0	0	D	MNT			
							1,450,630	240,893	144,297	215,081	135,708	86,734	Total		3,145,892	5,419,235	

**Note:** The estimated future cost of \$3.146 billion for the I-4 ultimate project from west of Kirkman Road to east of SR 434 is for availability payments to the concessionaire to operate and maintain the facility from FY 2022/23 through FY 2053/54.

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**Section V**  
**MetroPlan Orlando**  
**Transportation Improvement Program**  
***State Highway Projects***

MetroPlan Orlando  
Transportation Improvement Program  
*State Highway Projects*  
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources	Project Phases			
2392037	SR 50	E. Old Cheney Hwy. (Avalon Park Blvd.)	Chuluota Rd.	2.15	Widen to 6 Lanes	Tech. Rep. 3 page 48		0 0 0 6,731	0 0 0 0	0 0 0 0	0 0 0 0	13,107 57 17,102 30,266	DDR DIH DS Total	CST CST CST	0	36,997	FDOT
2392663	SR 15/Hoffner Ave.	N of Lee Vista Blvd.	W of SR 436	2.68	Widen to 4 Lanes	Tech. Rep. 3 page 5		107 36,089	0 0	0 0	0 0	0 0	DS Total	CST	0	36,196	FDOT
2392664	SR 15/Hoffner Ave.	W of SR 436	Conway Rd.	1.13	Widen to 4 Lanes	Tech. Rep. 3 page 5		45 14,407	0 0	0 0	0 0	0 0	DS Total	CST	0	14,452	FDOT
2394221	SR 434/Forest City Rd.	SR 424/Edgewater Dr.	Orange/Seminole Co. Line	2.11	Widen to 6 Lanes	Tech. Rep. 3 page 48		0 0 5,097	0 0 0	10,111 8 10,119	0 0 0	0 0 0	DDR DIH Total	CST CST	0	15,216	FDOT
4071434	SR 482/Sand Lake Rd.	W of International Dr.	Universal Blvd.	0.37	Widen to 6 Lanes	Tech. Rep. 3 page 5		0 14,843	23 23	0 0	0 0	0 0	DDR Total	CST	0	14,866	FDOT
4071436	John Young Pkwy.	at SR 482/Sand Lake Rd.		2.07	Flyover	Tech. Rep. 3 page 5		0 27,915	46 46	0 0	0 0	0 0	DDR Total	CST	0	27,961	FDOT/
4242171	SR 414/Maitland Blvd.	I-4	Maitland Ave.	1.39	Widen to 6 Lanes	Tech. Rep. 3 page 48		1,883 0 33 8,420 644 8,679	0 0 0 0 0 10,980	0 48 0 0 0 48	0 0 0 0 0 0	0 0 0 0 0 0	CM DDR DIH REPE SA Total	CST CST CST CST	0	19,707	FDOT
4371311	SR 50	Irvington Ave.	Maguire Blvd.	0.13	Drainage Improvements	Overview page 7		0 0 0 0	600 0 0 600	0 132 0 132	0 136 0 1,334	0 0 0 0	DDR DIH DS Total	PE CST CST	0	2,066	FDOT
4371751	SR 535	Orange/Osceola Co. Line	I-4	2.31	Project Development & Environment Study	Tech. Rep. 3 page 49		0 0 514	1,400 14 1,414	0 0 0	0 0 0	0 0 0	DDR DIH Total	PD&E PD&E	0	1,928	FDOT
4373301	SR 527/Orange Ave.	Southbound Bifurcation	Grant Street	2.28	Resurfacing	Overview page 7		3,678 348 752 1,323	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DS LF SU Total	CST CST CST	0	6,101	FDOT
4373311	SR 500/US 441	N of Jones Ave.	S of Wadsworth Rd.	3.05	Resurfacing	Overview page 7		3,818 759	0 0	0 0	0 0	0 0	DS Total	CST	0	4,577	FDOT
4373411	SR 435/Kirkman Rd.	N of SR 482/Sand Lake Rd.	S of SR 408	6.63	Resurfacing	Overview page 7		6,332 837 3,207 1,506 1,800 5,532 672 82 2,373	0 0 0 0 0 0 0 0 19,968	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	DDR DIH DS LF NHRE SA TALT TALU Total	CST CST CST CST CST CST CST	0	22,341	FDOT

**MetroPlan Orlando**  
**Transportation Improvement Program**  
***State Highway Projects***  
**Orange County**

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources	Project Phases			
4374581	N. Fort Christmas Rd.	Lake Pickett Rd.	NW of Lake Pickett Rd.	0.40	Pave Shoulders	Overview page 7		430	0	0	0	0	HSP	CST			FDOT
							172	430	0	0	0	0	Total		0	602	
4375441	SR 551/Goldenrod Rd.	SR 15/Hoffner Rd.	SR 552/Curry Ford Rd.	2.50	Resurfacing	Overview page 7		0	3,655	0	0	0	DDR	CST			FDOT
								0	5	0	0	0	DIH	CST			
							770	0	3,660	0	0	0	Total		0	4,430	
4376341	SR 551/Goldenrod Rd.	SR 408	SR 50	1.80	Safety Project	Overview page 7		600	365	240	130	99	HSP	ROW			FDOT
								0	0	538	0	0	DIH	CST			
								0	0	9,243	0	0	HSP	CST			
							1,727	600	365	10,021	130	99	Total		0	12,942	
4392331	SR 520	W of WB off-ramp to SR 50	W of WB off-ramp to SR 528	7.82	Resurfacing	Overview page 7		0	1,065	0	0	0	DDR	CST			FDOT
								0	5	0	0	0	DIH	CST			
								0	10,434	0	0	0	NHRE	CST			
							860	0	11,504	0	0	0	Total		0	12,364	
4392351	SR 551/Goldenrod Rd.	S of SR 408 off-ramp	SR 426/Aloma Ave.	2.51	Resurfacing	Overview page 7		0	886	0	0	0	DDR	CST			FDOT
								0	5	0	0	0	DIH	CST			
								0	3,802	0	0	0	SA	CST			
							945	0	4,693	0	0	0	Total		0	5,638	
4392361	SR 50	Tampa Ave.	SR 500/US 441	0.62	Resurfacing	Overview page 7		0	1,588	0	0	0	DDR	CST			FDOT
								0	5	0	0	0	DIH	CST			
							475	0	1,593	0	0	0	Total		0	2,068	
4392371	SR 535	N of Lake Bryan Beach Blvd.	Lake Bryan Dr.	0.75	Resurfacing	Overview page 7		0	2,603	0	0	0	DDR	CST			FDOT
								0	5	0	0	0	DIH	CST			
							505	0	2,608	0	0	0	Total		0	3,113	
4392521	Buck Rd.	over Little Econ River		0.06	Bridge Repair/Rehabilitation	Overview page 7		0	0	0	0	3,770	ACBR	CST			FDOT
								0	0	0	0	1,178	LF	CST			
							1,000	0	0	0	0	4,948	Total		0	5,948	
4393591	Wilshire Rd.	over retention pond		0.19	Bridge Repair/Rehabilitation	Overview page 7		0	0	0	665	0	ACBZ	CST			Orlando
								0	0	0	182	0	LF	CST			
							33	0	0	0	847	0	Total		0	880	
4398803	Orange Co. Pedestrian Lighting - Bundle C			7.65	Lighting at 12 Intersections	Overview page 7		60	0	0	0	0	HSP	CST			FDOT
							10	60	0	0	0	0	Total		0	70	
4398805	Orange Co. Pedestrian Lighting - Bundle E			6.37	Lighting at 17 Intersections	Overview page 7		290	0	0	0	0	HSP	CST			FDOT
							47	290	0	0	0	0	Total		0	337	
4398807	Orange Co. Pedestrian Lighting - Bundle G			11.69	Lighting at 24 Intersections	Overview page 7		51	0	0	0	0	DDR	CST			FDOT
								424	0	0	0	0	HSP	CST			
							50	475	0	0	0	0	Total		0	525	
4409701	SR 500/US 441	over SCL Railroad Tracks		0.07	Bridge Repair/Rehabilitation	Overview page 7		214	0	0	0	0	BRRP	CST			FDOT
								2	0	0	0	0	DIH	CST			
							27	216	0	0	0	0	Total		0	243	

MetroPlan Orlando  
Transportation Improvement Program  
*State Highway Projects*  
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources	Project Phases			
4411441	SR 527/Orange Ave.	SR 482/Sand Lake Rd.	Prince St.	1.18	Resurfacing	Overview page 7		900 10 0 0	0 0 0 0	0 0 2,960 11	0 0 0 0	0 0 0 0	DDR DIH DDR DIH	PE PE CST CST	0	3,881	FDOT
							0	910	0	2,971	0	0	Total				
4411451	SR 527/Orange Ave.	N of Grant St.	S of Gore St.	1.00	Resurfacing	Overview page 7		800 10 0 0	0 0 0 0	0 0 2,190 11	0 0 0 0	0 0 0 0	DDR DIH DDR DIH	PE PE CST CST	0	3,118	FDOT
							0	810	0	2,308	0	0	Total		0	3,118	
4411461	SR 535/ Kissimme Vineland Rd.	International Dr.	S of I-4	1.84	Resurfacing	Overview page 7		600 10 0 0	0 0 0 0	0 0 3,393 11	0 0 0 0	0 0 0 0	DDR DIH DDR DIH	PE PE CST CST	0	4,014	FDOT
							0	610	0	3,404	0	0	Total		0	4,014	
4411491	Dillard St. Corridor	SR 50	E. Plant St.	1.03	Reduce from 4 lanes to 2 lanes, add roundabouts, 8-ft. sidewalks, 10-foot bike lane, on-street parking, landscaping, etc.	Tech. Rep. 3 page 50		0 0 0	812 0 812	0 0 0	0 6,784 6,784	0 0 0	SU SU Total	ROW CST	0	7,596	FDOT
							0	0	812	0	6,784	0	Total		0	7,596	
4422151	Railroad Crossing	at Silver Star Rd. in Orlando			Railroad Signal Safety Project	Overview page 7		200 0	0 0	0 0	0 0	0 0	RHP Total	RRU	0	200	FDOT
							0	200	0	0	0	0	Total		0	200	
4422161	Railroad Crossing	at New Hampshire St. in Orlando			Railroad Signal Safety Project	Overview page 7		178 0	0 0	0 0	0 0	0 0	RHP Total	RRU	0	178	FDOT
							0	178	0	0	0	0	Total		0	178	
4423571	Railroad Crossing	at W. 4th St. in Apopka			Railroad Signal Safety Project	Overview page 7		182 0	0 0	0 0	0 0	0 0	RHP Total	RRU	0	182	FDOT
							0	182	0	0	0	0	Total		0	182	
4423591	Railroad Crossing	at E. 8th St. in Apopka			Railroad Signal Safety Project	Overview page 7		244 0	0 0	0 0	0 0	0 0	RHP Total	RRU	0	244	FDOT
							0	244	0	0	0	0	Total		0	244	
4423611	Railroad Crossing	at Vulcan Rd. in Apopka			Railroad Signal Safety Project	Overview page 7		192 0	0 0	0 0	0 0	0 0	RHP Total	RRU	0	192	FDOT
							0	192	0	0	0	0	Total		0	192	
4423901	Orange Co. Pedestrian Lighting - Bundle A			7.44	Lighting at 16 Intersections	Overview page 7		590 0	0 0	0 0	0 0	0 0	HSP Total	CST	0	590	FDOT
							0	590	0	0	0	0	Total		0	590	
4423902	Orange Co. Pedestrian Lighting - Bundle B			28.42	Lighting at 82 Intersections	Overview page 7		0 0	1,245 1,245	0 0	0 0	0 0	HSP Total	CST	0	1,245	FDOT
							0	0	1,245	0	0	0	Total		0	1,245	
4423903	Orange Co. Pedestrian Lighting - Bundle D			32.93	Lighting at 85 Intersections	Overview page 7		50 1,300 0	0 0 0	0 0 0	0 0 0	0 0 0	DDR HSP Total	CST CST	0	1,350	FDOT
							0	1,350	0	0	0	0	Total		0	1,350	
4423904	Orange Co. Pedestrian Lighting - Bundle F			3.75	Lighting at 13 Intersections	Overview page 7		195 0	0 0	0 0	0 0	0 0	HSP Total	CST	0	195	FDOT
							0	195	0	0	0	0	Total		0	195	
4423905	Orange Co. Pedestrian Lighting - Bundle G			11.69	Lighting at 24 Intersections	Overview page 7		265 0	0 0	0 0	0 0	0 0	HSP Total	CST	0	265	FDOT
							0	265	0	0	0	0	Total		0	265	

MetroPlan Orlando  
Transportation Improvement Program  
*State Highway Projects*  
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources	Project Phases			
2396821	SR 500/US 192	Aeronautical Blvd.	Budinger/Columbia Ave.	3.97	Widen to 6 Lanes	Tech. Rep. 3 page 7	<div><div></div><div>57,123</div></div>	<div><div>160</div><div>160</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>DS</div><div>Total</div></div>	CST	<div><div></div><div>0</div></div>	<div><div></div><div>57,283</div></div>	FDOT
2397141	SR 600/US 17/92	W of Poinciana Blvd.	CR 535/Ham Brown Rd.	2.22	Widen to 4 Lanes	Tech. Rep. 3 page 7	<div><div></div><div>8,835</div></div>	<div><div>2,962</div><div>30,327</div><div>144</div><div>55</div><div>33,488</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>76</div><div>0</div><div>0</div><div>76</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>DIH</div><div>LF</div><div>Total</div></div>	RRU CST CST CST	<div><div></div><div>0</div></div>	<div><div></div><div>42,399</div></div>	FDOT	
4184032	SR 600/US 17/92/ John Young Pkwy.	Portage St.	SR 530/US 192	1.37	Widen to 6 Lanes	Tech. Rep. 3 page 7	<div><div></div><div>22,988</div></div>	<div><div>53</div><div>53</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>DDR</div><div>Total</div></div>	CST	<div><div></div><div>0</div></div>	<div><div></div><div>23,041</div></div>	FDOT
4184033	SR 600/US 17/92/ John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.38	Widen to 6 Lanes	Tech. Rep. 3 page 38	<div><div></div><div>8,586</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>2,615</div><div>100</div><div>2,715</div></div>	<div><div>DDR</div><div>DIH</div><div>Total</div></div>	ROW ROW	<div><div></div><div>39,500</div></div>	<div><div></div><div>50,801</div></div>	FDOT
4184035	SR 600/US 17/92/ John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.38	Right-of-Way Acquisition (Retention Pond)	Tech. Rep. 3 page 38	<div><div></div><div>0</div></div>	<div><div>0</div><div>2,200</div><div>2,200</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>DDR</div><div>Total</div></div>	ROW	<div><div></div><div>0</div></div>	<div><div></div><div>2,200</div></div>	FDOT
4283285	Hoagland Blvd.	N of Shingle Creek	5th St.	1.77	Widen to 4 Lanes/Realign	Tech. Rep. 3 page 48	<div><div></div><div>2,123</div></div>	<div><div>16,997</div><div>11,132</div><div>0</div><div>28,129</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>ACSU</div><div>LF</div><div>Total</div></div>	CST CST	<div><div></div><div>0</div></div>	<div><div></div><div>30,252</div></div>	Osceola Co.	
4371741	SR 535	US 192/Vineland Rd.	Orange/Osceola Co. Line	1.15	Project Development & Environment Study	Tech. Rep. 3 page 38	<div><div></div><div>114</div></div>	<div><div>0</div><div>0</div></div>	<div><div>550</div><div>5</div><div>555</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>DDR</div><div>DIH</div><div>Total</div></div>	PD&E PD&E	<div><div></div><div>0</div></div>	<div><div></div><div>669</div></div>	FDOT
4372001	US 17/92	Polk/Osceola Co. Line	W of Poinciana Blvd.	5.56	Project Development & Environment Study	Tech. Rep. 3 page 52	<div><div></div><div>184</div></div>	<div><div>0</div><div>0</div></div>	<div><div>1,500</div><div>8</div><div>1,508</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>DDR</div><div>DIH</div><div>Total</div></div>	PD&E PD&E	<div><div></div><div>0</div></div>	<div><div></div><div>1,692</div></div>	FDOT
4374821	CR 530/Simpson Rd.	Myers Rd.	Boggy Creek Rd.	0.79	Widen to 4 Lanes	Tech. Rep. 3 page 35	<div><div></div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>8,002</div><div>16,500</div><div>2,383</div><div>3,390</div><div>30,275</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>CIGP</div><div>LF</div><div>TRIP</div><div>TRWR</div><div>Total</div></div>	CST CST CST CST	<div><div></div><div>0</div></div>	<div><div></div><div>30,275</div></div>	Osceola Co.
4375431	SR 15/US 441	N of Tyson Creek Rd.	SR 500/US 192	14.95	Resurfacing	Overview page 7	<div><div></div><div>1,025</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>1,967</div><div>5</div><div>8,468</div><div>0</div><div>10,440</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>DDR</div><div>DIH</div><div>DS</div><div>Total</div></div>	CST CST CST	<div><div></div><div>0</div></div>	<div><div></div><div>11,465</div></div>	FDOT
4391221	SR 500/US 192	W of Arthur J. Gallagher Blvd.	E of Harmony Square Dr.	0.92	Resurfacing	Overview page 7	<div><div></div><div>331</div></div>	<div><div>0</div><div>0</div></div>	<div><div>1,649</div><div>5</div><div>1,654</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>DDR</div><div>DIH</div><div>Total</div></div>	CST CST	<div><div></div><div>0</div></div>	<div><div></div><div>1,985</div></div>	FDOT
4394871	SR 15/US 441	Osceola/Okeechobee Co. Line	SR 60	4.33	Resurfacing	Overview page 7	<div><div></div><div>0</div></div>	<div><div>700</div><div>10</div><div>0</div><div>0</div><div>0</div><div>0</div><div>710</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>436</div><div>11</div><div>0</div><div>3,294</div><div>3,741</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>DDR</div><div>DIH</div><div>DDR</div><div>DIH</div><div>DS</div><div>Total</div></div>	PE PE CST CST CST	<div><div></div><div>0</div></div>	<div><div></div><div>4,451</div></div>	FDOT

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**State Highway Projects**  
**Osceola County**

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources				Project Phases
4398851	Osceola Co. Pedestrian Lighting - Bundle A			14.84	Lighting at 32 Intersections	Overview page 7		1,238	0	0	0	0	HSP	CST			FDOT
							460	1,238	0	0	0	0	Total		0	1,698	
4398852	Osceola Co. Pedestrian Lighting - Bundle B			15.16	Lighting at 27 Intersections	Overview page 7		0	11	0	0	0	DIH	CST			FDOT
								0	1,388	0	0	0	HSP	CST			
							385	0	1,399	0	0	0	Total		0	1,784	
4398853	Osceola Co. Pedestrian Lighting - Bundle A			14.84	Lighting at 32 Intersections	Overview page 7		240	0	0	0	0	HSP	CST			FDOT
							0	240	0	0	0	0	Total		0	240	
4398854	Osceola Co. Pedestrian Lighting - Bundle B			15.16	Lighting at 27 Intersections	Overview page 7		0	200	0	0	0	HSP	CST			FDOT
							0	0	200	0	0	0	Total		0	200	
4409671	US 441	Bridge #920089 & 920163		8.89	Bridge Repair/Rehabilitation	Overview page 7		590	0	0	0	0	BRRP	CST			FDOT
								2	0	0	0	0	DIH	CST			
							45	592	0	0	0	0	Total		0	637	
4410171	SR 500/US 441	US 192	Old Dixie Hwy.	0.46	Resurfacing	Overview page 7		450	0	0	0	0	DDR	PE			Osceola Co.
								10	0	0	0	0	DIH	PE			
								0	0	874	0	0	DDR	CST			
								0	0	11	0	0	DIH	CST			
							0	460	0	885	0	0	Total		0	1,345	
4410211	SR 530/US 192	SR 417	Bamboo Ln.	2.93	Resurfacing	Overview page 7		700	0	0	0	0	DDR	PE			FDOT
								10	0	0	0	0	DIH	PE			
								0	0	753	0	0	DDR	CST			
								0	0	11	0	0	DIH	CST			
								0	0	7,259	0	0	DS	CST			
							0	710	0	8,023	0	0	Total		0	8,733	
4410361	SR 60	E of SR 15/US 441	W of Florida's Turnpike	0.87	Widen/Traffic Operations Improvements	Tech. Rep. 3 page 30		0	0	4,032	0	0	ACNP	CST			FDOT
							648	0	0	4,032	0	0	Total		0	4,680	



MetroPlan Orlando  
Transportation Improvement Program  
State Highway Projects  
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources	Project Phases			
2401961	SR 15/600/US 17/92	Shepard Rd.	Lake Mary Blvd.	3.65	Widen to 6 Lanes	Tech. Rep. 3 page 8	<div> </div> <div>66,964</div>	<div>150</div> <div>150</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>DDR</div> <div>Total</div>	<div>CST</div> <div> </div>	<div> </div> <div>0</div>	<div> </div> <div>67,114</div>	FDOT
2402002 <i>SIS Project</i>	SR 46/429/Wekiva Pkwy.	E of Osprey Hammock Tr.	Orange Blvd.	3.04	New Road Construction	Tech. Rep. 3 page 47	<div> </div> <div>202,142</div>	<div>0</div> <div>817</div> <div>1,594</div> <div>1,200</div> <div>3,611</div>	<div>17,457</div> <div>0</div> <div>0</div> <div>0</div> <div>17,457</div>	<div>0</div> <div>0</div> <div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div> <div>0</div> <div>0</div>	<div>DDR</div> <div>SA</div> <div>WKOC</div> <div>DDR</div> <div>Total</div>	<div>ROW</div> <div>ROW</div> <div>ROW</div> <div>CST</div> <div> </div>	<div> </div> <div>0</div>	<div> </div> <div>223,210</div>	FDOT
2402003 <i>SIS Project</i>	SR 46/Wekiva Pkwy.	Orange Blvd.	N. Oregon St./Wayside Dr.	1.30	Widen to 6 Lanes	Tech. Rep. 3 page 47	<div> </div> <div>2,574</div>	<div>28,355</div> <div>77</div> <div>231</div> <div>28,663</div>	<div>0</div> <div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div> <div>0</div>	<div>ACNP</div> <div>DDR</div> <div>DIH</div> <div>Total</div>	<div>CST</div> <div>CST</div> <div>CST</div> <div> </div>	<div> </div> <div>0</div>	<div> </div> <div>31,237</div>	FDOT
2402004 <i>SIS Project</i>	SR 429/Wekiva Pkwy.	Orange Blvd.	W of I-4	2.64	New Road Construction	Tech. Rep. 3 page 47	<div> </div> <div>64,850</div>	<div>10,869</div> <div>0</div> <div>100</div> <div>21,381</div> <div>0</div> <div>163,021</div> <div>0</div> <div>1,458</div> <div>23,752</div> <div>4,323</div> <div>105,084</div> <div>64,850</div>	<div>2,550</div> <div>5,000</div> <div>0</div> <div>0</div> <div>0</div> <div>3,000</div> <div>0</div> <div>0</div> <div>1,800</div> <div>0</div> <div>0</div> <div>9,350</div>	<div>6,561</div> <div>0</div> <div>0</div> <div>0</div> <div>0</div> <div>0</div> <div>0</div> <div>0</div> <div>0</div> <div>0</div> <div>0</div> <div>9,561</div>	<div>0</div> <div>0</div> <div>0</div> <div>0</div> <div>0</div> <div>0</div> <div>0</div> <div>0</div> <div>0</div> <div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div> <div>0</div> <div>0</div> <div>0</div> <div>0</div> <div>0</div> <div>0</div> <div>0</div> <div>0</div> <div>0</div>	<div>DDR</div> <div>DI</div> <div>DIH</div> <div>WKOC</div> <div>DDR</div> <div>ACNP</div> <div>DDR</div> <div>DIH</div> <div>PKED</div> <div>SA</div> <div>WKOC</div> <div>Total</div>	<div>ROW</div> <div>ROW</div> <div>ROW</div> <div>ROW</div> <div>INC</div> <div>DSB</div> <div>DSB</div> <div>DSB</div> <div>DSB</div> <div>DSB</div> <div>DSB</div> <div> </div>	<div> </div> <div>0</div>	<div> </div> <div>413,749</div>	FDOT
2402162	SR 46	Mellonville Ave.	SR 415	2.83	Widen to 4 Lanes	Tech. Rep. 3 page 48	<div> </div> <div>34,394</div>	<div>112</div> <div>590</div> <div>15,159</div> <div>15,861</div>	<div>0</div> <div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div> <div>0</div>	<div>DDR</div> <div>DDR</div> <div>DDR</div> <div>Total</div>	<div>CST</div> <div>INC</div> <div>Payback</div> <div> </div>	<div> </div> <div>0</div>	<div> </div> <div>50,255</div>	FDOT
2402168	SR 46	SR 415	CR 426	8.56	Widen to 4 Lanes	Tech. Rep. 3 page 48	<div> </div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div> <div>0</div>	<div>5,175</div> <div>30</div> <div>5,205</div>	<div>DDR</div> <div>DIH</div> <div>Total</div>	<div>PE</div> <div>PE</div> <div> </div>	<div> </div> <div>85,740</div>	<div> </div> <div>90,945</div>	FDOT	
4150303	SR 426/CR 419	Pine Ave.	Avenue B	1.41	Widen to 4 Lanes	Tech. Rep. 3 page 48	<div> </div> <div>11,475</div>	<div>1,050</div> <div>298</div> <div>3,100</div> <div>4,448</div>	<div>11,325</div> <div>0</div> <div>2,525</div> <div>13,850</div>	<div>6,430</div> <div>0</div> <div>0</div> <div>6,430</div>	<div>3,061</div> <div>0</div> <div>0</div> <div>3,061</div>	<div>0</div> <div>0</div> <div>0</div> <div>0</div>	<div>DDR</div> <div>DIH</div> <div>LF</div> <div>Total</div>	<div>ROW</div> <div>ROW</div> <div>ROW</div> <div> </div>	<div> </div> <div>0</div>	<div> </div> <div>39,264</div>	FDOT
4150306	SR 426/CR 419	Pine Ave.	Avenue B	1.41	Widen to 4 Lanes	Tech. Rep. 3 page 48	<div> </div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div> <div>0</div> <div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div> <div>0</div> <div>0</div> <div>0</div> <div>0</div>	<div>7,589</div> <div>597</div> <div>2,319</div> <div>284</div> <div>3,359</div> <div>14,148</div>	<div>0</div> <div>0</div> <div>0</div> <div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div> <div>0</div> <div>0</div> <div>0</div>	<div>CIGP</div> <div>DDR</div> <div>LF</div> <div>TRIP</div> <div>TRWR</div> <div>Total</div>	<div>CST</div> <div>CST</div> <div>CST</div> <div>CST</div> <div>CST</div> <div> </div>	<div> </div> <div> </div>	<div> </div> <div>14,148</div>	Seminole Co.

MetroPlan Orlando  
Transportation Improvement Program  
State Highway Projects  
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources	Project Phases			
4366791	SR 15/600/US 17/92	N of Lake Mary Blvd.	N of Airport Blvd.	1.07	Add Continuous Right Turn Lanes	Tech. Rep. 3 page 7		450 20 0 0 0	800 20 158 351 4,000	559 0 0 0 0	0 0 0 0 0	0 0 0 0 0	DDR DIH DDR DIH SU	ROW ROW CST CST CST			FDOT
							1,582	470	5,329	559	0	0	Total		0	7,940	
4368571	SR 15/600/US 17/92	N of Lake Mary Blvd.	Airport Blvd.	1.06	Resurfacing	Overview page 7		0 0 0	11 175 1,403	0 0 0	0 0 0	0 0 0	DDR DIH DS	CST CST CST			FDOT
							263	0	1,589	0	0	0	Total		0	1,852	
4371147 <i>SIS Project</i>	SR 46/429/Wekiva Pkwy.	Wekiva River Rd.	Orange Blvd.	3.53	Landscaping	Overview page 9		0 0 0	0 0 0	0 0 0	383 3,718 4,101	0 0 0	DIH DS Total	CST CST CST			FDOT
							0	0	0	0	4,101	0	Total		0	4,101	
4371148	SR 46	Orange Blvd.	I-4	1.88	Landscaping	Overview page 9		0 0 0	0 0 0	0 0 0	101 707 808	0 0 0	DIH DS Total	CST CST CST			FDOT
							0	0	0	0	808	0	Total		0	808	
4371149	SR 46	Orange Blvd.	W of I-4	2.64	Landscaping	Overview page 9		0 0 0	0 0 0	0 0 0	0 0 0	391 3,786 4,177	DIH DS Total	CST CST CST			FDOT
							0	0	0	0	0	4,177	Total		0	4,177	
4396824	E.E. Williamson Rd.	over I-4		0.06	Bridge Replacement	Overview page 7		0 820	6,825 6,825	0 0	0 0	0 0	DDR Total	CST CST			FDOT
								0	6,825	0	0	0	Total		0	7,645	
4398842	Seminole Co. Pedestrian Lighting - Bundle A			5.41	Lighting at 15 Intersections	Overview page 7		0 0	350 350	0 0	0 0	0 0	HSP Total	CST CST			FDOT
							0	0	350	0	0	0	Total		0	350	

**Section VI**  
**MetroPlan Orlando**  
**Transportation Improvement Program**  
***Toll Road Projects***

***Note:*** Florida's Turnpike Enterprise (FTE) projects are funded with toll revenues rather than traditional federal and state funding categories and are therefore not subject to approval by the MetroPlan Orlando Board. However, these projects are required to be shown in the TIP for information purposes based on federal and state statutes.

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Toll Road Projects - Florida's Turnpike Enterprise**  
**Orange County**

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources	Project Phases			
4060907 <i>SIS Project</i>	SR 528/Beachline Expy.	I-4	Florida's Turnpike	4.30	Signing/Pavement Markings	Overview page 7		482 0	0 0	0 0	0 0	0 0	PKYI Total	CST	0	482	FTE
4114061 <i>SIS Project</i>	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	5.77	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40		1,000 203,464	0 0	0 0	0 0	0 0	PKYI Total	CST	0	204,464	FTE
4336631 <i>SIS Project</i>	Florida's Turnpike	at Sand Lake Rd.		1.89	New Interchange	Tech. Rep. 3 page 40		0 0 0 0 0	2,956 0 0 0 0	0 7,000 0 0 110	0 0 22,060 35,000 0	0 0 1,550 0 0	PKYI PKBD PKBD PKED PKYI Total	ROW RRU CST CST ENV	0	76,077	FTE
4357841 <i>SIS Project</i>	Florida's Turnpike	SR 50	Orange/Lake Co. Line	1.16	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40		2,147 1,145 0 200	0 0 0 0	0 0 47,912 0	0 0 2,700 0	0 0 0 0	PKED PKYI PKBD PKYI Total	PE ROW CST ENV	0	56,525	FTE
4371564 <i>SIS Project</i>	SR 528/Beachline Expy.	Milepost 4.30	Milepost 8.42	4.12	Signing/Pavement Markings	Overview page 7		0 0	280 280	0 0	0 0	0 0	PKYI Total	CST	0	280	FTE
4371662 <i>SIS Project</i>	Florida's Turnpike	at I-4		0.60	Build Direct Connect Ramps	Tech. Rep. 3 page 40		0 89,013	4,551 4,551	0 0	0 0	0 0	PKYI Total	DSB	0	93,564	FTE
4385471 <i>SIS Project</i>	SR 528/Beachline Expy.	at Florida's Turnpike		1.90	Interchange Improvement	2040 LRTP to be amended		14,663 0 0 0	0 0 0 0	0 0 4,000 100	0 11,764 0 0	0 0 0 0	PKYI PKYI PKED PKYI Total	PE ROW RRU RRU	185,733	219,096	FTE
4385481 <i>SIS Project</i>	Florida's Turnpike	at SR 429		1.54	Bridge Painting	Overview page 7		532 0 2	0 7,432 7,432	0 0 0	0 0 0	0 0 0	PKYR PKYR Total	PE CST	0	7,966	FTE
4394571 <i>SIS Project</i>	Florida's Turnpike	Milepost 269.4	Milepost 273.3	3.90	Resurfacing	Overview page 7		15,216 580	0 0	0 0	0 0	0 0	PKYR Total	CST	0	15,796	FTE
4394572 <i>SIS Project</i>	Florida's Turnpike	ramps at SR 408, SR 429 & SR 50		4.39	Guardrail Improvements	Overview page 7		0 346	0 0	0 0	2,668 2,668	0 0	PKYR Total	CST	0	3,014	FTE
4394574 <i>SIS Project</i>	Florida's Turnpike	ramps at SR 408, SR 429 & SR 50		4.39	Resurfacing	Overview page 7		0 3	216 216	0 0	0 0	0 0	PKYR Total	PE	TBD	TBD	FTE
4394575 <i>SIS Project</i>	Florida's Turnpike	Milepost 265.3	Milepost 269.4	4.29	Resurfacing	Overview page 7		0 3	0 1,584	0 0	0 0	0 0	PKYR Total	PE	TBD	TBD	FTE
4394576 <i>SIS Project</i>	Florida's Turnpike	Milepost 265.3	Milepost 269.4	4.29	Safety Improvements	Overview page 7		400 273	0 0	0 0	0 0	0 0	PKYR Total	PD&E	TBD	TBD	FTE
4394577 <i>SIS Project</i>	Florida's Turnpike	off-ramp to SR 429		0.64	Improve Traffic Operations	Overview page 7		0 3	1,364 1,364	0 0	0 0	0 0	PKYI Total	PE	TBD	TBD	FTE
4402901 <i>SIS Project</i>	SR 429/Western Beltway	Milepost 5.3	Milepost 11.0	5.33	Resurfacing	Overview page 7		0 2	0 0	1,242 1,242	0 0	0 0	PKYR Total	PE	TBD	TBD	FTE

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Toll Road Projects - Florida's Turnpike Enterprise**  
**Orange County**

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources	Project Phases			
4402902 <i>SIS Project</i>	SR 429/Western Beltway	Milepost 5.3	Milepost 11.0	5.33	Guardrail Improvements	Overview page 7		0	400	0	0	0	PKYR	PE			FTE
							2	0	400	46	405	0	PKYR	CST	0	853	
4402931 <i>SIS Project</i>	Florida's Turnpike	Milepost 259.9	Milepost 265.3	6.90	Resurfacing	Overview page 7		2,166	0	0	0	0	PKYR	PE			FTE
							42	2,166	21,997	0	0	0	PKYR	CST	0	24,205	
4402932 <i>SIS Project</i>	Florida's Turnpike	Milepost 259.9	Milepost 266.8	6.90	Guardrail Improvements	Overview page 7		0	1,518	0	0	0	PKYR	CST			FTE
							430	0	1,518	0	0	0	Total	0	1,948		
4403141	Colonial Pkwy.	Woodbury Rd.	SR 520	7.00	New Road Construction	Amended into 2040 LRTP		13,829	20,000	0	0	0	PKYI	PE			FTE
							6,233	7,500	0	0	0	0	PKYI	ROW			
								0	60	0	0	0	PKYI	RRU	TBD	TBD	
4403151	Colonial Pkwy.	SR 520	SR 528/Beachline Expy.		New Road Construction	Amended into 2040 LRTP		0	0	0	2,000	0	PKYI	PD&E			FTE
							23	0	0	0	2,000	0	Total	TBD	TBD		
4413091	Turkey Lake Service Plaza			0.57	Tandem Truck Staging Lot	Overview page 7		15	0	0	0	0	PKYI	RRU			FTE
							1,024	0	8,736	0	0	0	PKYI	CST	0	9,775	
4415491	SR 528	at Universal Blvd.		0.10	Improve Westbound Off-Ramp	Overview page 7		726	0	0	0	0	PKYI	CST			FTE
							188	50	0	0	0	0	PKYI	ENV	0	964	

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Toll Road Projects - Florida's Turnpike Enterprise**  
**Osceola County**

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources	Project Phases			
4114064 <i>SIS Project</i>	Florida's Turnpike	S of Osceola Pkwy.	Orange/Osceola Co. Line	0.76	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40		5 5	0 0	0 0	0 0	0 0	PKYI Total	CST	0	10,047	FTE
4289711 <i>SIS Project</i>	SR 417/Southern Connector Extension			1.40	Bridge Painting	Overview page 7		42 0 0 240	0 92 3,370 3,462	0 0 0 0	0 0 0 0	0 0 0 0	PKYR PKYI PKYR Total	PE CST CST	0	3,744	FTE
4361941 <i>SIS Project</i>	Florida's Turnpike	US 192/441	Osceola Pkwy.	6.93	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40		1,437 0 0 13,529	1,223 0 0 1,223	0 0 0 0	0 10,000 262,604 272,604	0 0 6,900 6,900	PKYI PKYI PKYI Total	ROW RRU CST ENV	0	295,843	FTE
4365161 <i>SIS Project</i>	Florida's Turnpike	Milepost 235.0	Milepost 238.8	3.81	Resurfacing	Overview page 7		628 0 41	0 6,155 6,155	0 0 0	0 0 0	0 0 0	PKYR PKYR Total	PE CST	0	6,824	FTE
4365163 <i>SIS Project</i>	Florida's Turnpike	Milepost 235.0	Milepost 238.8	3.81	Guardrail Improvements	Overview page 7		0 245	1,102 1,102	0 0	0 0	0 0	PKYR Total	CST	0	1,347	FTE
4402891 <i>SIS Project</i>	SR 429/Western Beltway	Milepost 0.0	Milepost 5.3	4.53	Resurfacing	Overview page 7		0 2	0 0	1,249 1,249	0 0	0 0	PKYR Total	PE	TBD	TBD	FTE
4402892 <i>SIS Project</i>	SR 429/Western Beltway	Milepost 0.0	Milepost 5.3	4.53	Guardrail Improvements	Overview page 7		0 0 2	400 0 400	0 44 44	0 387 387	0 0 0	PKYR PKYR Total	PE CST	0	833	FTE
4407001 <i>SIS Project</i>	Florida's Turnpike	Milepost 190.5	Milepost 198.5	8.00	Resurfacing	Overview page 7		1,550 0 24	0 18,095 18,095	0 0 0	0 0 0	0 0 0	PKYR PKYR Total	PE CST	0	19,669	FTE
4407002 <i>SIS Project</i>	Florida's Turnpike	Milepost 190.5	Milepost 198.5	8.00	Guardrail Improvements	Overview page 7		0 314	608 608	0 0	0 0	0 0	PKYR Total	CST	0	922	FTE
4408591 <i>SIS Project</i>	Florida's Turnpike	at Kissimmee Park Rd.		0.40	Convert Toll Plaza to All Electronic	Overview page 7		7,072 977	0 0	0 0	0 0	0 0	PKYI Total	CST	0	8,049	FTE
4412241 <i>SIS Project</i>	Florida's Turnpike	Kissimmee Park Rd.	US 192	4.00	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40		1,500 2,075 0 0 0 88	0 2,000 0 250 0 2,250	0 6,600 0 0 0 6,600	0 0 1,600 0 600 2,200	0 0 0 0 0 0	PKYI PKYI PKYI PKYI PKYI Total	PD&E PE ROW RRU ENV	74,418	89,131	FTE
4412242 <i>SIS Project</i>	Florida's Turnpike	at Kissimmee Park Rd.		0.60	Interchange Improvement	Tech. Rep. 3 page 40		0 0 6	4,912 0 4,912	0 0 0	0 43,301 43,301	0 0 0	PKYI PKYI Total	ROW CST	0	48,219	FTE
4417181 <i>SIS Project</i>	Florida's Turnpike	Milepost 227.0	Milepost 235.0	8.00	Flexible Pavement Reconstruction	Overview page 7		0 0 4	2,203 0 2,203	0 29,596 29,596	0 0 0	0 0 0	PKYR PKYR Total	PE CST	0	31,803	FTE

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Toll Road Projects - Florida's Turnpike Enterprise**  
**Osceola County**

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources	Project Phases			
4417182 <i>SIS Project</i>	Florida's Turnpike	Milepost 227.0	Milepost 235.0	8.00	Safety Project	Overview page 7		500	0	0	0	0	PKYR	PD&E			FTE
							7	0	0	1,824	0	0	PKYR	CST	0	2,331	
4417191 <i>SIS Project</i>	Florida's Turnpike	Milepost 198.5	Milepost 207.0	8.50	Resurfacing	Overview page 7	2	0	0	1,700	0	0	PKYR	PE			FTE
								0	0	1,700	0	0	Total		TBD	TBD	
4417192 <i>SIS Project</i>	Florida's Turnpike	Milepost 198.5	Milepost 207.0	8.50	Flexible Pavement Reconstruction	Tech. Rep. 3 page 40		0	500	0	0	0	PKYR	PD&E			FTE
							2	0	0	0	1,587	0	PKYR	CST	0	2,089	

**Seminole County**

2402592 <i>SIS Project</i>	SR 417	E of Old Lake Mary Rd.	2,157' E of Rinehart Rd.	2.66	New 4-Lane Expressway	Completed before 2010		2,482	2,482	2,482	2,482	2,482	PKYI	Payback			FTE
							68,987	2,482	2,482	2,482	2,482	2,482	Total		5,583	86,980	
4293353 <i>SIS Project</i>	SR 417	Orange/Seminole Co. Line	Aloma Ave.	0.69	Widen to 6 Lanes	Tech. Rep. 3 page 40		8,943	0	0	0	0	PKYI	CST			FTE
							2	8,943	0	0	0	0	Total		0	8,945	
4385491 <i>SIS Project</i>	SR 417	Milepost 50.3	Milepost 54.6	4.51	Bridge Painting	Overview page 7		420	0	0	0	0	PKYR	PE			FTE
								0	2,187	0	0	0	PKYR	CST			
							2	420	2,187	0	0	0	Total		0	2,609	
4402911 <i>SIS Project</i>	SR 417	Milepost 38.0	Milepost 44.5	6.50	Resurfacing	Overview page 7		1,316	0	0	0	0	PKYR	PE			FTE
								0	13,348	0	0	0	PKYR	CST			
							45	1,316	13,348	0	0	0	Total		0	14,709	
4402912 <i>SIS Project</i>	SR 417	Milepost 38.0	Milepost 44.5	6.50	Guardrail Improvements	Overview page 7		0	765	0	0	0	PKYR	CST			FTE
							338	0	765	0	0	0	Total		0	1,103	
4402921 <i>SIS Project</i>	SR 417	Milepost 44.5	Milepost 49.9	5.40	Resurfacing	Overview page 7		0	924	0	0	0	PKYR	PE			FTE
								0	0	11,544	0	0	PKYR	CST			
							2	0	924	11,544	0	0	Total		0	12,470	
4402922 <i>SIS Project</i>	SR 417	Milepost 44.5	Milepost 49.9	5.40	Guardrail Improvements	Overview page 7		400	0	0	0	0	PKYR	PE			FTE
								0	0	828	0	0	PKYR	CST			
							2	400	0	828	0	0	Total		0	1,230	

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**Section VII**  
**MetroPlan Orlando**  
**Transportation Improvement Program**  
***Transportation Systems Management & Operations Projects***

**MetroPlan Orlando**  
**Transportation Improvement Program**  
***Transportation Systems Management & Operations Projects***  
**Orange County**

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources	Project Phases			
4130195	Orange Co. Traffic Signal Engineering Contract	Countywide			Traffic Signals	Overview page 10	<div><div></div><div>13,296</div></div>	<div><div>1,047</div><div>1,047</div></div>	<div><div>1,047</div><div>1,047</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>DDR</div><div>Total</div></div>	<div><div>OPS</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>15,390</div></div>	Orange Co.
4217441	SR 535	at SR 536			Intersection Improvement Proportionate Share	Overview page 10	<div><div></div><div>0</div></div>	<div><div>480</div><div>480</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>LFP</div><div>Total</div></div>	<div><div>CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>480</div></div>	FDOT
4355251	Gatlin Ave.	at Barber Park Access Rd./ Kennedy Ave.			Intersection Improvement	Overview page 10	<div><div></div><div>158</div></div>	<div><div>1,338</div><div>1,338</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SU</div><div>Total</div></div>	<div><div>CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>1,496</div></div>	Orange Co.
4355261	SR 434/Alafaya Tr.	at Corporate Blvd.			Intersection Improvement	Overview page 10	<div><div></div><div>220</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>566</div><div>566</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SU</div><div>Total</div></div>	<div><div>CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>786</div></div>	Orange Co.
4355271	Powers Dr.	at North Ln.			Intersection Improvement	Overview page 10	<div><div></div><div>300</div></div>	<div><div>0</div><div>0</div></div>	<div><div>567</div><div>567</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SU</div><div>Total</div></div>	<div><div>CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>867</div></div>	Orange Co.
4355541	Vineland Ave.	at SR 535			Intersection Improvement	Overview page 10	<div><div></div><div>302</div></div>	<div><div>0</div><div>0</div></div>	<div><div>1,675</div><div>1,675</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SU</div><div>Total</div></div>	<div><div>CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>1,977</div></div>	Orange Co.
4363461	UCF Big Data Research	Countywide			Advanced Traveler Information System	Overview page 10	<div><div></div><div>300</div></div>	<div><div>100</div><div>100</div></div>	<div><div>100</div><div>100</div></div>	<div><div>0</div><div>0</div></div>	<div><div>100</div><div>100</div></div>	<div><div>0</div><div>0</div></div>	<div><div>DITS</div><div>Total</div></div>	<div><div>OPS</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>600</div></div>	Orange Co.
4375081	Orlando Pedestrian Traffic Signals	Citywide			Traffic Signals	Overview page 10	<div><div></div><div>466</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>25</div><div>2,104</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>LF</div><div>SU</div><div>Total</div></div>	<div><div>CST</div><div>CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>2,595</div></div>	Orlando
4375921	SR 500/US 441	S of SR 482/Sand Lake Rd.	N of SR 482/Sand Lake Rd.	0.15	Intersection Improvement	Overview page 10	<div><div></div><div>794</div></div>	<div><div>33</div><div>69</div><div>20</div><div>1,173</div><div>1,295</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>DDR</div><div>DIH</div><div>DS</div><div>HSP</div><div>Total</div></div>	<div><div>CST</div><div>CST</div><div>CST</div><div>CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>2,089</div></div>	FDOT
4391331	SR 15	at Curry Ford Rd.		0.03	Traffic Signal Update	Overview page 10	<div><div></div><div>340</div></div>	<div><div>0</div><div>0</div></div>	<div><div>11</div><div>769</div><div>780</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>DIH</div><div>DS</div><div>Total</div></div>	<div><div>CST</div><div>CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>1,120</div></div>	FDOT
4408212	UCF Automated Shuttle Service				ITS Communication System	Overview page 10	<div><div></div><div>0</div></div>	<div><div>840</div><div>840</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>TSM</div><div>Total</div></div>	<div><div>CAP</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>840</div></div>	FDOT
4413951	SR 500/US 441	at Rosamund Dr.			Intersection Improvement	Overview page 10	<div><div></div><div>0</div></div>	<div><div>75</div><div>75</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>HSID</div><div>Total</div></div>	<div><div>PE</div><div></div></div>	<div><div></div><div>TBD</div></div>	<div><div></div><div>TBD</div></div>	FDOT
4414001	Sadler Rd.	at SR 500/US 441			Intersection Improvement	Overview page 10	<div><div></div><div>0</div></div>	<div><div>493</div><div>493</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SU</div><div>Total</div></div>	<div><div>CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>493</div></div>	Orlando
4414021	Turkey Lake Rd.	at Vineland Rd.			Intersection Improvement	Overview page 10	<div><div></div><div>0</div></div>	<div><div>159</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>929</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SU</div><div>SU</div><div>Total</div></div>	<div><div>PE</div><div>CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>1,088</div></div>	FDOT
4414901	University Blvd.	at Dean Rd.		0.02	Intersection Improvement	Overview page 10	<div><div></div><div>431</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>271</div><div>0</div><div>271</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>1,869</div><div>1,869</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>SU</div><div>SU</div><div>Total</div></div>	<div><div>ROW</div><div>CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>2,571</div></div>	Orange Co.

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Transportation Systems Management & Operations Projects**  
**Orange County**

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources	Project Phases			
4416161	Orange Co. ATMS Phase 4	Countywide Roads			ITS Communication System	Overview page 10		345 0	0 3,997	0 0	0 0	0 0	SU SU Total	PE CST			FDOT
							0	345	3,997	0	0	0			0	4,342	
4419821	Ped/Safe	Winter Park & International Dr.			ITS Communication System	Overview page 10		0 0 0	0 0 0	0 0 0	400 0 0	0 294 3,280	DITS DIH DITS Total	PE CST CST			FDOT
							0	0	0	0	0	0			0	3,974	
4427391	Adoptive Traffic Signal Interface with Train				ITS Communication System	Overview page 10		250 0	0 0	0 0	0 0	0 0	TSM Total	CAP			FDOT
							0	250	0	0	0	0			0	250	
4427411	Advanced Transportation & Congestion Management Technology Deployment	in East Orange Co.			Connected & Autonomous Vehicle ATCMTD Research	Overview page 10		250 0	250 250	500 500	500 500	0 0	TSM Total	OPS			FDOT
							0	250	250	500	500	0			0	1,500	
4427421	Advanced Transportation & Congestion Management Technology Deployment	in East Orange Co.			ATCMTD Mobility & Safety Before & After Study	Overview page 10		0 105	0 0	200 200	0 0	0 0	TSM Total	OPS			FDOT
								0	0	0	0	0			0	305	

**MetroPlan Orlando**  
**Transportation Improvement Program**  
***Transportation Systems Management & Operations Projects***  
**Osceola County**

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources	Project Phases			
4130196	Osceola Co. Traffic Signal Engineering Contract	Countywide			Traffic Signals	Overview page 10		161 2,103	161 161	0 0	0 0	0 0	DDR Total	OPS	0	2,425	Osceola Co.
4183211	SR 500/US 17/92	SR 530/US 192	Donegan Ave.	1.10	Add Turn Lane(s)	Overview page 10		45 6,489	0 45	0 0	0 0	0 0	DDR Total	CST	0	6,534	FDOT
4349161	W. Oak St.	at John Young Pkwy.		0.52	Intersection Improvement	Overview page 10		0 2,531	1,675 1,675	0 0	0 0	0 0	SU Total	CST	0	4,206	Kissimmee
4374511	US 192	at Hoagland Blvd.		0.33	Intersection Improvement	Overview page 10		150 312 0 0 722	0 260 0 0 462	0 150 32 1,712 1,894	0 54 0 0 54	0 0 0 0 0	HSP HSP DDR HSP Total	PE ROW CST CST	0	3,392	FDOT
4374701	Advanced Traffic Management System	Osceola Co.			Purchase ATMS Equipment	Overview page 10		2,917 275	0 0	0 0	0 0	0 0	SU Total	CST	0	3,192	Osceola Co.
4375991	SR 500/600/US 17/92	at Westgate Dr.		0.28	Traffic Operations Improvement	Overview page 10		473 73 284	0 0 546	0 0 0	0 0 0	0 0 0	DDR DIH Total	CST CST	0	830	FDOT
4398251	Pleasant Hill Rd.	at Eagle Lake Rd./Oak Point Blvd.		0.02	Safety Project	Overview page 10		0 0	498 498	0 0	0 0	0 0	HSP Total	CST	0	498	FDOT
4412041	Poinciana Blvd.	at Siesta Lago Blvd.			Traffic Signals	Overview page 10		348 348	0 0	0 0	0 0	0 0	SU Total	CST	0	348	FDOT

MetroPlan Orlando  
Transportation Improvement Program  
*Transportation Systems Management & Operations Projects*  
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources	Project Phases				
4130197	Traffic Signal Engineering Contract	Seminole Co.			Traffic Signals	Overview page 10		399 5,251	399 399	0 0	0 0	0 0	DDR Total	OPS		0	6,049	Seminole Co.
4326421	SR 434	at Winding Hollow Blvd.			Add Turn Lanes	Overview page 10		0 147	419 0	0 0	0 0	0 0	SU Total	CST		0	566	Winter Springs
4366792	SR 15/600/US 17/92	at Airport Blvd.		0.05	Improve Traffic Operations	Overview page 10		0 0 278	1,549 21 1,570	0 0 0	0 0 0	0 0 0	DDR DIH Total	CST CST		0	1,848	Seminole Co.
4398591	CR 419	at Lockwood Blvd.		0.11	Intersection Improvement	Overview page 10		631 0	0 0	0 0	0 0	0 0	SU Total	CST		0	631	Seminole Co.
4404131	SR 434 Connected Vehicle Pilot Project			3.28	Other ITS	Overview page 10		583 103 340	0 0 0	0 0 0	0 0 0	0 0 0	DITS DS Total	CST CST		0	1,026	FDOT
4413651	SR 436	S of Howell Branch Rd.	N of Howell Branch Rd.	0.20	Safety Project	Overview page 7		50 5	0 0	0 0	0 0	0 0	HSP Total	PE		TBD	TBD	FDOT
4412111	Advanced Traffic Management System/Dynamic Message Signs	Seminole Co.		3.78	ITS Communication System	Overview page 10		4,485 205	0 4,585	0 0	0 0	0 0	SU Total	DSB		0	4,790	Seminole Co.

Three-County Region

4354461	Greater Orlando Transit Signal Priority Equipment				Arterial Traffic Management	Overview page 10		101	0	0	0	0	DIH	CST			FDOT
							5,264	3,166	0	0	0	0	DS	CST			
								3,267	0	0	0	0	Total		0	8,531	

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**Section IX**  
**MetroPlan Orlando**  
**Transportation Improvement Program**  
***Bicycle & Pedestrian Projects***

***Note:*** The bicycle and pedestrian projects included in this section are funded with federal and/or state funds in FDOT's Five Year Work Program.

MetroPlan Orlando  
Transportation Improvement Program  
Bicycle & Pedestrian Projects  
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources	Project Phases				
2395051	Bicycle/Pedestrian Contingency Box	Orlando Urban Area (Orange, Osceola, & Seminole Counties)			Bike Path/Trail Projects to be Identified	Overview page 7		1,896 1,796 1,605	2,992 2,245 3,692	2,492 0 2,492	9,561 2,252 11,813	18,484 2,252 20,736	SU TALU Total	CST CST		0	45,575	MetroPlan Orlando
4302254	Shingle Creek Trail	Central Florida Pkwy.	SR 528/Beachline Expy.		Bike Path/Trail	Overview page 7		0 0 0	2,200 2,200 0	0 0 0	0 0 0	0 0 0	TALT TALT Total	CST		0	2,200	Orange Co.
4302255	Shingle Creek Trail Segment 3	SR 528/Beachline Expy.	Destination Pkwy.		Bike Path/Trail	Overview page 7		0 0 0 0	0 0 0 0	657 400 2,252 3,309	0 0 0 0	0 0 0 0	SU TALT TALU Total	CST CST CST		0	3,309	Orange Co.
4355211	St. Andrew's Trail	Cady Way Trail	Aloma Ave.		Bike Path/Trail	Overview page 7		0 450 0	3,040 3,040 0	0 0 0	0 0 0	0 0 0	SU Total	CST		0	3,490	Winter Park
4364331	Orange Co. Gap Segment 2	Hiawassee Rd.	N of SR 414/Maitland Blvd.		Bike Path/Trail	Overview page 7		10 230 0 0 1,346	41 575 0 0 616	41 675 0 0 716	0 440 0 0 440	0 277 5,925 412 6,614	DIH TLWR DDR DIH Total	ROW ROW CST CST		0	9,972	FDOT
4364351	Orange Co. Gap Segment 1	Clarcona-Ocoee Rd.	West Orange Trail	0.28	Bike Path/Trail	Overview page 7		515 15 0 0 374	160 15 24 160 359	27 0 0 0 27	0 0 0 0 0	0 0 0 0 0	DDR DIH DDR SA Total	ROW ROW CST CST		0	1,290	FDOT
4375751	Orange Blossom Trail Phase 2A	30th St.	Gore St.		Bike Path/Trail	Overview page 7		1,010 0 0 1,010	0 0 0 0	0 4,420 0 4,420	0 0 0 0	0 0 0 0	SU SU Total	PE CST		0	5,430	Orange Co.
4390661	Orlando Urban Trail Extension	along Orange Ave. & South St. to Orlando Health/Amtrak station			Bike Path/Trail	Overview page 7		0 0 820	0 0 0	6,140 6,140 0	0 0 0	0 0 0	SU Total	CST		0	6,960	Orlando
4396791	SR 500/US 441	N of Holden Ave.	37th St.	0.59	Pedestrian Safety Improvements	Overview page 7		1,044 407 1,044	0 0 0	0 0 0	0 0 0	0 0 0	HSP Total	CST		0	1,451	FDOT
4410661	SR 482/Sand Lake Rd.	Lake Gloria Blvd.	Orange Ave.	0.57	Sidewalk	Overview page 7		1,271 266 566 506	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DDR DS SA Total	CST CST CST		0	2,609	FDOT



MetroPlan Orlando  
Transportation Improvement Program  
Bicycle & Pedestrian Projects  
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources	Project Phases			
4302259	Shingle Creek Trail North Project Phase 2B	Tapestry Subdivision	Osceola Pkwy.		Bike Path/Trail	Overview page 7	<div><div></div><div>0</div></div>	<div><div>2,581</div><div>2,581</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SU</div><div>Total</div></div>	CST	<div><div></div><div>0</div></div>	<div><div></div><div>2,581</div></div>	Kissimmee
4374731	East Lake Elementary School Sidewalks	E of Turnberry Blvd.	W of N. Point Blvd.	0.36	Sidewalk	Overview page 7	<div><div></div><div>46</div></div>	<div><div>160</div><div>160</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SU</div><div>Total</div></div>	CST	<div><div></div><div>0</div></div>	<div><div></div><div>206</div></div>	Osceola Co.
4374771	International Dr.	SR 417 Overpass	S of Gaylord Palms Resort		Sidewalk	Overview page 7	<div><div></div><div>65</div></div>	<div><div>0</div><div>0</div></div>	<div><div>230</div><div>230</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SU</div><div>Total</div></div>	CST	<div><div></div><div>0</div></div>	<div><div></div><div>295</div></div>	Osceola Co.
4374811	Highlands Elementary School Sidewalks	S of Jackson Sr.	N of Carroll St.	0.46	Sidewalk	Overview page 7	<div><div></div><div>59</div></div>	<div><div>177</div><div>177</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SU</div><div>Total</div></div>	CST	<div><div></div><div>0</div></div>	<div><div></div><div>236</div></div>	Osceola Co.
4375111	Ventura Elementary School Sidewalks	on Royal Palm Dr.			Sidewalk	Overview page 7	<div><div></div><div>57</div></div>	<div><div>0</div><div>0</div></div>	<div><div>187</div><div>187</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SU</div><div>Total</div></div>	CST	<div><div></div><div>0</div></div>	<div><div></div><div>244</div></div>	Osceola Co.
4390671	Kissimmee/St. Cloud Trail	Neptune Rd.	E. Lake Shore Blvd.		Bike Path/Trail	Overview page 7	<div><div></div><div>0</div></div>	<div><div>329</div><div>329</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SU</div><div>Total</div></div>	PE	<div><div></div><div>TBD</div></div>	<div><div></div><div>TBD</div></div>	Osceola Co.
4390691	Emory Canal Trail	Mabbette St./US 192	John Young Pkwy.		Bike Path/Trail	Overview page 7	<div><div></div><div>0</div></div>	<div><div>699</div><div>699</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SU</div><div>Total</div></div>	CST	<div><div></div><div>0</div></div>	<div><div></div><div>699</div></div>	Osceola Co.
4390841	Toho-Valencia Trail	along US 192/Mill Slough to Valencia College			Bike Path/Trail	Overview page 7	<div><div></div><div>60</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>341</div><div>341</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SU</div><div>Total</div></div>	CST	<div><div></div><div>0</div></div>	<div><div></div><div>401</div></div>	Osceola Co.
4410761	Marigold Ave., San Lorenzo Rd., Donlington Ct., Dartmoore Pl.				Sidewalk	Overview page 7	<div><div></div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>103</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>5</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SA</div><div>SA</div><div>SR2T</div><div>Total</div></div>	<div><div>PE</div><div>CST</div><div>CST</div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>895</div></div>	FDOT

MetroPlan Orlando  
Transportation Improvement Program  
Bicycle & Pedestrian Projects  
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources	Project Phases				
4309132	Riverwalk Phase 3	Mangoustine Ave.	Monroe Rd.	2.58	Bike Path/Trail	Overview page 7		13,000	0	0	0	0	0	LF TRWR	CST			Seminole Co.
							0	4,000	0	0	0	0	0	Total	CST	0	17,000	
4374791	Casselberry Elementary School Sidewalks	on Queens Mirror Cir.			Pedestrian Safety Improvement	Overview page 7		0	84	0	0	0	0	SU Total	CST	0	84	Casselberry
							0	0	84	0	0	0	0			0		
4379331	Cross Seminole Trail Connector	Church Ave. at CR 427	Cross Seminole Trail		Bike Path/Trail	Overview page 7		98	0	0	0	0	0	ACTU TALU	CST			Longwood
							0	269	0	0	0	0	0	Total	CST	0	367	
							0	367	0	0	0	0	0			0	367	
4390751	Sunset Dr. Livable Street	Oxford Rd.	Button Rd.		Pedestrian Safety Improvement	Overview page 7		241	0	0	0	0	0	SU SU	PE CST			Seminole Co.
							0	0	0	2,286	0	0	0	Total		0	2,527	
							0	241	0	2,286	0	0	0			0	2,527	

**Section XII**  
**MetroPlan Orlando**  
**Transportation Improvement Program**  
***Transit Projects***

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Transit Projects**

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources				
2465721	Transit Centers, Super Stops, Passenger Amenities, Transit Enhancements	Overview page 7		3,000	3,000	3,000	0	0	FTA Sec. 5307			CFRTA/LYNX	Yes
				750	750	750	0	0	LF				
			51,727	3,750	3,750	3,750	0	0	Total	0	62,977		
2465942	Purchase Commuter Vans	Overview page 7		1,500	1,500	2,000	0	0	FTA Sec. 5307			CFRTA/LYNX	Yes
				375	375	500	0	0	LF				
			6,960	1,875	1,875	2,500	0	0	Total	0	13,210		
2465951	Facility Improvements/Equipment	Overview page 7		1,000	1,000	2,000	0	0	FTA Sec. 5307			CFRTA/LYNX	Yes
				250	250	500	0	0	LF				
			22,079	1,250	1,250	2,500	0	0	Total	0	27,079		
4147491	Fixed Route Capital, Maintenance, & Support Equipment	Overview page 7		42,000	42,000	42,000	42,000	42,000	FTA Sec. 5307			CFRTA/LYNX	Yes
				10,500	10,500	10,500	10,500	10,500	LF				
			169,506	52,500	52,500	52,500	52,500	52,500	Total	0	432,006		
4147492	Fixed Route Capital, Maintenance, & Support Equipment	Overview page 7		1,000	1,000	1,000	0	0	FTA Sec. 5307			CFRTA/LYNX	Yes
				250	250	250	0	0	LF				
			15,000	1,250	1,250	1,250	0	0	Total	0	18,750		
4242541	Dept. of Homeland Security Training	Overview page 7		500	500	0	0	0	FTA			CFRTA/LYNX	Yes
				125	125	0	0	0	LF				
			10,516	625	625	0	0	0	Total	0	11,766		
4242551	LYMMO Upgrade - Fixed Guideways Improvements	Overview page 7		400	400	400	0	0	FTA Sec. 5309			CFRTA/LYNX	Yes
				400	400	400	0	0	LF				
			3,040	400	400	400	0	0	Total	0	4,240		
4242553	LYMMO Upgrade - Fixed Guideways Improvements	Overview page 7		500	500	0	0	0	FTA Sec. 5309			CFRTA/LYNX	Yes
				125	125	0	0	0	LF				
			2,500	625	625	0	0	0	Total	0	3,750		
4251471	Commuter Assistance/Car Share Program/reThink	Overview page 7		943	971	1,000	1,030	1,061	DPTO			FDOT	Yes
				943	971	1,000	1,030	1,061	LF				
			8,173	943	971	1,000	1,030	1,061	Total	0	13,178		
4314051	MetroPlan Orlando - Public Transportation Planning Studies Support	Overview page 7		67	67	68	0	0	DPTO			MetroPlan Orlando	Yes
				533	549	555	0	0	DU				
				67	67	68	0	0	LF				
			2,063	667	683	691	0	0	Total	0	4,104		
4333061	Operating Assistance for Fixed Route Service	Overview page 7		1,618	1,566	1,552	1,931	0	DDR			CFRTA/LYNX	Yes
				9,424	9,836	10,327	10,844	0	DPTO				
				1,000	1,000	1,000	1,000	0	FTA Sec. 5307				
				103,383	103,383	103,383	103,383	0	LF				
			114,575	115,425	115,785	116,262	117,158	0	Total	0	579,205		

**MetroPlan Orlando**  
**Transportation Improvement Program**  
***Transit Projects***

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources				
4333091	Rural Transportation	Overview page 7		429	451	473	497	0	DU			CFRTA/LYNX	Yes
				429	451	473	497	0	LF				
			818	858	902	946	994	0	Total	0	4,518		
4352501	Capital for Buses & Equipment	Overview page 7		7,334	7,102	7,191	8,911	8,641	FTAT Sec. 5307			CFRTA/LYNX	Yes
				1,834	1,776	1,798	2,228	2,160	LF				
				7,334	7,102	7,191	8,911	8,641	SU				
4357121	Capital Grant for Buses & Bus Facilities	Overview page 7							FTA Sec. 5339			CFRTA/LYNX	Yes
				2,400	2,400	0	0	0	LF				
			19,024	3,000	3,000	0	0	0	Total	0	25,024		
4408001	MetroPlan Orlando TPO Planning Studies	Overview page 7		0	0	0	69	27	DPTO			MetroPlan Orlando	Yes
				0	0	0	561	214	DU				
				0	0	0	69	27	LF				
4424541	Operating Assistance for Fixed Route Service	Overview page 7		0	0	0	0	1,906	DDR			CFRTA/LYNX	Yes
				0	0	0	0	11,386	DPTO				
				0	0	0	0	1,000	FTA Sec. 5307				
4424591	Rural Transportation Operating Assistance	Overview page 7		0	0	0	0	522	DU			CFRTA/LYNX	Yes
				0	0	0	0	522	LF				
			0	0	0	0	0	1,044	Total	0	1,044		

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**Section XIII**  
**MetroPlan Orlando**  
**Transportation Improvement Program**  
***Commuter Rail Projects***

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Commuter Rail Projects**

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status & Cost (\$000s)							Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
				2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources	Project Phases			
4129942 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Public Involvement Meetings/Public Information Outreach/ Legal Consultant/ Expert Witness/Operating Segment from DeBary to Downtown Orlando	Tech. Rep. 3 page 44		1,500	1,500	1,500	0	0	DPTO	PD&E			FDOT
				50	50	50	0	0	DIH	PE			
				2,541	2,340	2,439	341	446	DPTO	PE			
				2,500	0	0	0	0	DS	PE			
			127,650	6,591	3,890	3,989	341	446	Total		0	142,907	
4129948 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Operations & Maintenance	Tech. Rep. 3 page 44		30	30	30	0	0	D	OPS			FDOT
				9,600	7,000	2,290	0	0	DI	OPS			
				4,036	1,709	5,293	0	0	DPTO	OPS			
				14,219	20,882	0	0	0	DS	OPS			
				0	0	29,369	0	0	DDR	OPS			
				19,629	9,815	0	0	0	DFTA	OPS			
				6,704	8,255	8,916	0	0	SROM	OPS			
				7,604	8,255	0	0	0	TRIP	OPS			
				225	0	0	0	0	LFB	OPS			
				272,879	62,047	55,946	45,898	0	Total		0	436,770	
4205617 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Construction Contingency - Phase 2 South - Funding Action	Tech. Rep. 3 page 44		10,000	0	0	0	0	LFB	CST			FDOT
				21,718	0	0	0	0	Total		0	31,718	
4205618 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Construction Contingency - Phase 2 North - Funding Action	Tech. Rep. 3 page 44		1,283	0	0	0	0	LF	CST			FDOT
				1,283	0	0	0	0	NSTP	CST			
			8,471	2,566	0	0	0	0	Total		0	11,037	
4234461 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Phase 2 North - Storage Facility	Tech. Rep. 3 page 44		8,976	0	0	0	0	LF	CST			FDOT
				5,298	0	0	0	0	NSTP	CST			
			8,632	14,274	0	0	0	0	Total		0	22,906	
4234469 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Phase 2 South - Track, Signal, Material Testing, Station Enhancements, Utility Hold, Duke Energy, Verizon Business, etc.	Tech. Rep. 3 page 43		3,865	0	0	0	0	DS	CST			FDOT
				235,496	0	0	0	0	Total		0	239,361	
4259391 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Self Insurance Retention Fund	Tech. Rep. 3 page 44		5,000	0	0	0	0	LFB	OPS			FDOT
				0	0	0	0	0	Total		0	5,000	



**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Commuter Rail Projects**

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status & Cost (\$000s)							Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
				2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources	Project Phases			
4259841 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Operations & Maintenance	Tech. Rep. 3 page 44		0	0	4,267	22,500	22,500	DDR	OPS			FDOT
				528	379	25	0	0	DI	OPS			
				833	673	157	0	0	DPTO	OPS			
				1,466	594	0	0	0	DS	OPS			
				0	5,872	6,776	0	0	LF	OPS			
				10,000	0	0	0	0	LFB	OPS			
				876	0	0	0	0	SROM	OPS			
				1,993	2,318	5,000	0	0	TRIP	OPS			
			31,808	15,696	9,836	16,225	22,500	22,500	Total		0	118,565	
4284561 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) In-House Overhead	Tech. Rep. 3 page 44		555	575	590	590	590	D	ADM			FDOT
			3,531	555	575	590	590	590	Total		0	6,431	
4292151	OIA Connector Alternatives Analysis	Tech. Rep. 3 page 44		0	1,000	0	0	0	LF	PD&E			FDOT
				0	3,000	0	0	0	TRIP	PD&E			
			1,730	0	4,000	0	0	0	Total		0	5,730	
4292152	SunRail Phase 3 from SunRail Mainline to Orlando International Airport	Tech. Rep. 3 page 44		0	0	0	20,000	0	TRIP	CST	TBD	TBD	FDOT
				10,283	0	0	20,000	0	Total				
4331661	SunRail Feeder Bus Service - LYNX Phase 1 & 2	Tech. Rep. 3 page 44		500	515	593	0	0	DIS	OPS			LYNX
				1,250	0	0	0	0	DPTO	OPS			
				0	353	0	0	0	LF	OPS			
				254	550	0	0	0	SROM	OPS			
				254	903	1,750	0	0	TRIP	OPS			
			6,788	2,258	2,321	2,343	0	0	Total		0	13,710	
4355241 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Operations & Maintenance	Tech. Rep. 3 page 44		6,300	6,300	6,300	6,300	6,300	D	MNT	0	56,700	FDOT
				25,200	6,300	6,300	6,300	6,300	Total				
4365841 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Reserve Box for Future Bridge Rehab Projects	Tech. Rep. 3 page 44		250	250	250	250	250	BRRP	CST	0	1,750	FDOT
				500	250	250	250	250	Total				
4420651 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Positive Train Control Maintenance	Tech. Rep. 3 page 44		3,500	3,500	3,500	0	0	TRIP	OPS	0	10,500	FDOT
				0	3,500	3,500	3,500	0	0	Total			
4420652 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Positive Train Control Maintenance	Tech. Rep. 3 page 44		0	0	0	3,250	0	DPTO	OPS	0	6,750	FDOT
				0	0	0	250	3,250	TRIP	OPS			
				0	0	0	3,500	3,250	Total				
4425661 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Capital for State of Good Repair	Tech. Rep. 3 page 44		12,557	3,000	0	0	0	DPTO	CAP	0	20,198	FDOT
				4,641	0	0	0	0	DS	CAP			
				0	17,198	3,000	0	0	0	Total			

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**FY 2022/23 - 2039/40 Prioritized Project List**  
**Adopted July 2017 – Updated May 2018 Based on**  
**FY 2018/19 - 2022/23 Tentative Five Year Work Program**

This is the list of highway, Transportation Systems Management & Operations (TSMO), bicycle and pedestrian and transit projects from the FY 2022/23 - 2039/40 Prioritized Project List (PPL) that was adopted in July 2017. These project lists were updated in May 2018 to highlight those projects that have had new phases funded by FDOT in the FY 2018/19 - 2022/23 Tentative Five Year Work Program. New phases funded for those projects since last year's PPL are shown in ***bold italic***. This updated list was developed for the purpose of providing a starting point for developing the list of projects to be included in the FY 2023/24 - 2039/40 PPL.

The figures shown in the Estimated Remaining Cost column for the highway projects are present-day cost estimates provided by FDOT.

During even numbered years, the PPL must be adopted by the MetroPlan Orlando Board and submitted to FDOT by September. During odd numbered years, the PPL must be adopted by the MetroPlan Orlando Board and submitted to FDOT by July due to the early start for the Florida legislative session the following year.

**FY 2023/24 Funding Allocation Estimates**

Surface Transportation Program (SU) funds = Approx. \$27.6 million (Annual average of SU funds programmed from FY 2018/19 through 2022/23)

32% of \$27.6 million for Highway Projects = \$8.8 million

30% of \$27.6 million for Transit Projects = \$8.3 million

21% of \$27.6 million for TSMO Projects = \$5.8 million

17% of \$27.6 million for Bicycle & Pedestrian (Enhancement) Projects = \$4.7 million

District Dedicated Revenue (DDR) funds = Approx. \$99.3 million (Annual average of DDR highway funds programmed from FY 2018/19 through 2022/23) (***Note:** Beginning in FY 2020/21, MetroPlan Orlando will allocate up to 30% of DDR funds for the operation of the premium transit projects specifically identified in the 2040 LRTP that are ready to utilize the funding. The remaining DDR funds will be combined with the SU funds for the highway projects.*)

National Highway System (NHS) funds = Approx. \$157.2 million (Annual average of NHS funds programmed from FY 2018/19 through 2022/23)

Transportation Regional Incentive Program (TRIP) funds = Approx. \$20.9 million (Annual average of TRIP funds programmed from FY 2018/19 through 2022/23)

**MetroPlan Orlando**  
**FY 2022/23 - 2039/40 Prioritized Project List**  
**Interstate Projects**  
***Candidates for National Highway System (NH) Funds***

Priority #/ FDOT Work Program #	Project Jurisdiction(s)	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
1 / 2424848, 4314561 & <b>4413621</b>	Orange Co./ Osceola Co.	I-4 Beyond the Ultimate	W of CR 532 (Polk/Osceola Line)	W of Central Florida Pkwy	15.50	Ultimate Configuration for General Use & Managed Lanes	ROW thru 2022/23	CST	\$1,731,919,000
	<b>Orange Co.</b>	<b>I-4 Beyond the Ultimate</b>	<b>W of Central Florida Pkwy</b>	<b>SR 528/Beachline Expy.</b>	<b>0.95</b>		<b>CST 2019/20</b>	<b>—</b>	<b>—</b>
2 / 2425924	Seminole Co.	I-4 Beyond the Ultimate	E of SR 434	Seminole/Volusia Co. Line	10.30	Ultimate Configuration for General Use & Managed Lanes	Partial ROW thru 2022/23	Remaining ROW/ CST	\$865,068,397
3	FDOT Dist. 5	I-4	Polk/Osceola Co. Line	Seminole/Volusia Co. Line		Construct Truck Rest Stops <sup>①</sup>	---	PD&E/PE/ROW/ CST	to be determined
--- / 4084642 <sup>②</sup>	Volusia Co.	I-4 Beyond the Ultimate	Seminole/Volusia Co. Line	SR 472 in Volusia Co.		Ultimate Configuration for General Use & Managed Lanes	PE 2016/17	ROW/CST	\$528,000,000
--- / 2012103 <sup>②</sup>	Polk Co.	I-4 Beyond the Ultimate	W of US 27 in Polk Co.	W of CR 532 (Polk/Osceola Line)		Ultimate Configuration for General Use & Managed Lanes	PE 2016/17	ROW/CST	\$436,000,000

<sup>①</sup> This project would involve providing truck rest stop areas with adequate capacity in suitable locations, either on I-4 or in close proximity to I-4 with convenient access. FDOT is currently conducting a study to identify potential locations for truck rest stop areas along I-4 throughout FDOT District 5 (Orange, Osceola, Seminole and Volusia Counties).

<sup>②</sup> Although they are outside the MetroPlan Orlando region, the I-4 Beyond the Ultimate projects from the Seminole/Volusia Co. line to SR 472 in Volusia County and from west of US 27 to the Polk/Osceola County Line in Polk County are included in MetroPlan Orlando's PPL for information purposes in order to show the entire length of the I-4 Beyond the Ultimate improvements.

**MetroPlan Orlando**  
**FY 2022/23 - 2039/40 Prioritized Project List**  
**State Road System Projects**  
**Candidates for Surface Transportation Program (SU),**  
**District Dedicated Revenue (DDR) &**  
**Transportation Regional Incentive Program (TRIP) Funds**

Project Priority #/ FDOT Work Program #	Project Jurisdiction(s)	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
1a / 4379311	Seminole Co.	SR 434	at CR 427			Improve Intersection	Partial CST 2019/20	Remaining CST	\$10,000,000
1b / 4357771	Longwood	SR 434	Range Line Rd.	US 17/92	2.10	Context Sensitive Improvements①	Planning Study completed	PE/ROW/CST	\$14,000,000
2 / 2392038	Orange Co.	SR 50	Chuluota Rd.	SR 520	3.11	Widen to 6 Lanes	PE 2014/15	ROW/CST	\$22,300,000
3 / 4357331	Orange Co.	SR 527/Orange Ave.	SR 482/Sand Lake Rd.	SR 15/Hoffner Ave.	1.80	Context Sensitive Improvements	Planning Study completed	PE/CST	\$27,000,000
	Orange Co.	SR 527/Orange Ave.	SR 15/Hoffner Ave.	Pineloch Ave.	2.42	Context Sensitive Improvements	Planning Study completed	PE/CST	\$22,000,000
	Orlando	SR 527/Orange Ave.	Pineloch Ave.	Anderson St.	1.80	Context Sensitive Improvements	Planning Study completed	PE/CST	\$10,000,000
4 / 4357311	Orange Co.	SR 434/Alafaya Tr.	SR 50	McCulloch Rd.	3.00	Context Sensitive Improvements	PE underway	CST	to be determined
5 / 4084291	Winter Park	SR 15/600/US 17/92 &	Norfolk Ave.	Monroe St.	2.00	Construct medians/improve	<b>PE 2017/18</b>	ROW/CST	\$16,000,000
6 / 4407011	Seminole Co.	SR 434	SR 417	Mitchell Hammock Rd.	3.60	Widen to 4 Lanes	PE/Partial ROW 2020/21	Remaining ROW/ CST	to be determined
7 / 4184033	Osceola Co./ Kissimmee	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.20	Widen to 6 Lanes & Flyover at Pleasant Hill Rd.	<b>ROW 2020/21 2022/23</b>	CST	\$39,500,000
8 / 4371741 & 4371751	Orange Co./ Osceola Co.	SR 535	US 192	SR 536/World Center Dr.	3.06	Widen to 6 Lanes	PD&E 2019/20	PE/ROW/CST	to be determined
		SR 535	SR 536/World Center Dr.	I-4	1.50	Widen to 8 Lanes	PD&E 2019/20	PE/ROW/CST	to be determined
9 / 4407201	Ocoee	SR 438/Silver Star Rd.	SR 429	Bluford Ave.	0.90	Context Sensitive Improvements	Planning Study 2017/18	PE/CST	to be determined
10	Alt. Springs	SR 436	I-4	US 17/92	3.00	Context Sensitive Improvements	PE 2016/17	CST	to be determined
	Alt. Springs	SR 436	Newburyport Ave.	CR 427/Ronald Reagan Blvd.	0.12	Intersection Improvements	Partial ROW 2016/17	Remaining ROW CST	\$2,000,000 \$1,600,000
	Seminole Co./ Casselberry	SR 436	US 17/92	Wilshire Dr.	1.00	Context Sensitive Improvements	Planning Study completed	PE/ROW/CST	to be determined
	Casselberry	SR 436	Orange/Seminole Co. Line	Wilshire Dr.	3.50	Context Sensitive Improvements	---	PD&E/PE/ ROW/CST	to be determined
	Orange Co./ Orlando	SR 436	Orlando International Airport	Orange/Seminole Co. Line	11.00	Context Sensitive Improvements (to include BRT)	---	PD&E/PE/ ROW/CST	to be determined

① Context Sensitive improvements are non-capacity projects designed to improve traffic flow on constrained roadways without adding lanes. These projects can include such improvements as bicycle & pedestrian facilities (bike lanes, wider sidewalks, etc.), transit improvements (bus rapid transit/BRT, designated transit lanes, bus bays and shelters, etc.) as well as minor intersection improvements, landscaping and drainage improvements that help improve traffic flow on existing roads without adding capacity.

**MetroPlan Orlando**  
**FY 2022/23 - 2039/40 Prioritized Project List**  
**State Road System Projects**  
***Candidates for Surface Transportation Program (SU),***  
***District Dedicated Revenue (DDR) &***  
***Transportation Regional Incentive Program (TRIP) Funds***

Project Priority #/ FDOT Work Program #	Project Jurisdiction(s)	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
11	Longwood	US 17/92	Dog Track Rd.	Shepard Rd.	2.50	Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE)①
12 / 4372001	Osceola Co.	US 17/92	Polk/Osceola Co. Line	1,900' W of Poinciana Blvd.	4.53	Widen to 4 Lanes	PD&E 2019/20	PE/ROW/CST	to be determined
13	Seminole Co.	SR 436	Maitland Ave. (CR 427) Weathersfield Ave.	Palm Springs Dr. Lynchfield Dr.	0.50 0.50	Add 4th Lane - Aux lane	---	PE/CST	\$3,250,000
14	Sanford	US 17/92	SR 417	SR 46/1st St.	2.80	Context Sensitive Improvements	Planning Study underway	PE/CST	\$1,500,000 (PE)
15	Orlando	SR 527/Orange Ave.	SR 50	Princeton St.	1.30	Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE)
16	Orange Co.	SR 15/Conway Rd.	at Gatlin Ave.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE)
17 / 2402168	Seminole Co.	SR 46	SR 415	CR 426	8.56	Widen to 4 Lanes - Phase 2	PE 2021/22 2022/23	ROW/CST	\$85,740,000
18	Orange Co.	SR 424/Edgewater Dr.	at SR 426/Fairbanks Ave.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE)
19	Orange Co.	SR 500/US 441	at Piedmont Wekiva Rd.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE)
20	Orange Co.	SR 551/Goldenrod Rd.	SR 408	SR 50	2.00	Context Sensitive Improvements	---	PE/CST	\$1,432,500 (PE)
21	Orange Co.	SR 424/Edgewater Dr.	at SR 423/Lee Rd.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE)
22	Orange Co.	SR 426/Aloma Ave.	SR 436	Orange/Seminole Co. Line	1.50	Context Sensitive Improvements	---	PE/CST	\$1,185,000 (PE)
23	Orange Co.	SR 482/Sand Lake Rd.	SR 500/US 441	SR 527/Orange Ave.	2.30	Context Sensitive Improvements	---	PE/CST	\$1,695,000 (PE)
24	Orlando	SR 50	Bumby Ave.	Old Cheney Hwy.	1.90	Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE)
25	Orlando	SR 552/Curry Ford Rd.	Crystal Lake Dr.	SR 436	2.03	Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE)
26	Orange Co.	SR 423/Lee Rd.	at I-4			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE)
27	Orlando	SR 435/Kirkman Rd.	SR 482/Sand Lake Rd.	SR 50	7.00	Context Sensitive Improvements	---	PE/CST	\$500,000 (PE)
28	Alt. Springs	SR 434	Maitland Blvd.	SR 436	2.00	Context Sensitive Improvements	---	PE/CST	\$750,000 (PE)

① Those projects that are candidates for state funds for only the PD&E and/or design (PE) phases have cost estimates available just for those phases. The full cost estimates for these projects will eventually also include the right-of-way (if applicable) and construction phases, and these full cost estimates will be shown on this list once they have been provided by the local jurisdictions. Once the full cost estimates for these projects have been provided, the projects may eventually be reprioritized in order to maximize funding equity among the three counties.

**MetroPlan Orlando**  
**FY 2022/23 - 2039/40 Prioritized Project List**  
**State Road System Projects**  
**Candidates for Surface Transportation Program (SU),**  
**District Dedicated Revenue (DDR) &**  
**Transportation Regional Incentive Program (TRIP) Funds**

Project Priority #/ FDOT Work Program #	Project Jurisdiction(s)	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
29	Orange Co.	SR 500/US 441	at Plymouth Sorrento Rd.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE)
30	Orlando	SR 50	N. Tampa Ave.	Hughey Ave.	1.40	Context Sensitive Improvements	---	PE/CST	\$750,000 (PE only)
31	Orlando	SR 500/US 441	SR 50	Clarcona-Ocoee Rd.	4.80	Convert roadway segment from rural to urban	---	PE/CST	\$750,000 (PE)
32	Orlando	SR 50	SR 435/Kirkman Rd.	N. Tampa Ave.	3.10	Context Sensitive Improvements	---	PE/CST	\$500,000 (PE)
33	Seminole Co.	SR 434	SR 436	Montgomery Rd	2.50	Widen to 6 Lanes	---	PD&E/PE/ ROW/CST	\$1,000,000 (PD&E)
34	Osceola Co.	SR 500/US 441	US 192	Osceola Pkwy.	2.25	Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE)
35	Osceola Co.	US 17/92	Poinciana Blvd.	Pleasant Hill Rd.	3.10	Context Sensitive Improvements	Planning Study underway	PE/CST	\$500,000 (PE)
36	Seminole Co.	SR 414/Maitland Blvd.	Bear Lake Rd.	Orange/Seminole Co. Line	2.20	Widen to 6 Lanes	---	PD&E/PE/ ROW/CST	\$1,300,000 (PD&E)

**MetroPlan Orlando**  
**FY 2021/22 - 2039/40 Prioritized Project List**  
**Off-State Road System Projects**  
***Candidates for Surface Transportation Program (SU) &***  
***Transportation Regional Incentive Program (TRIP) Funds***

Project Priority #/ FDOT Work Program #	Project Jurisdiction(s)	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
1	Orange Co.	North-South Rd. (Sunbridge Pkwy.)	Orange/Osceola Co. Line	Aeronautical Cir.		New Roadway	---	PE/ROW/CST	\$114,000,000
2	Oviedo	CR 419	Avenue B	Bishop Dr.	1.20	Widen to 4 Lanes - Phase 3	PD&E completed	PE/ROW/CST	\$16,000,000
3	Orange Co.	Boggy Creek Rd.	CR 530/Simpson Rd.	SR 417	1.50	Widen to 4 Lanes	---	ROW CST Total	\$5,600,000 \$9,500,000 \$15,100,000
4	Osceola Co.	Neptune Rd.	Partin Settlement Rd.	US 192/441	3.96	Widen to 4 Lanes	---	CST	\$59,180,000
5	Orange Co.	CR 438A/Kennedy Blvd.	SR 434/Forest City Rd.	Wymore Rd.	1.80	Widen to 4 Lanes	---	ROW CST Total	\$12,000,000 \$15,000,000 \$27,000,000
6 / 4374721	Kissimmee	Downtown Kissimmee Streetscape Phase 1	Broadway Ave. from Neptune Rd. to Ruby Ave. Sproule Ave. from Church St. to Broadway Ave.		0.42	Streetscape		PE/CST	\$3,708,000
4374721	Kissimmee	Downtown Kissimmee Streetscape - Phase 2	Dakin Ave. - Church St. to Broadway Ave. Monument Ave. - Church St. to Broadway Ave.		0.15	Streetscape		PE/CST	\$2,200,000
4374721	Kissimmee	Downtown Kissimmee Streetscape - Phase 3	Stewart Ave. - Church st. to Broadway Ave. Darlington Ave. - Church st. to Pleasant St.		0.20	Streetscape		PE/CST	\$2,200,000
7 / 4412751	Orlando	Edgewater Dr. Streetscape	Lakeview St.	Par St.	1.50	Streetscape & bicycle & pedestrian improvements	---	PE CST	\$1,000,000 \$4,000,000
8	Winter Springs	Michael Blake Blvd.	SR 434			Intersection Improvements	---	PE/CST	\$608,000
9	Orlando	President Barack Obama Pkw. Phase 2	Metrowest Blvd.	Raleigh St.	0.80	New 4-Lane Divided Roadway	---	PE CST Total	\$1,895,000 \$12,286,000 \$14,181,000
10	Osceola Co. Osceola Co.	CR 530/Simpson Rd. CR 530/Simpson Rd.	US 192 Hilliard Isle Rd.	Fortune Rd. Osceola Pkwy. (Myers Rd.)	1.25 1.40	Widen to 4 Lanes Widen to 4 Lanes	--- ---	ROW/CST PD&E/PE/ ROW/CST	\$14,700,000 \$750,000 (PD&E)
11	Orlando	Econlockhatchee Tr.	Dowden Rd.	Curry Ford Rd.		Widen to 4 Lanes	---	PE CST Total	\$1,250,000 \$14,600,000 \$15,850,000
12	Orlando	Virginia Dr.	SR 527/Orange Ave.	US 17/92/Millls Ave.	0.50	Context Sensitive Improvements	Planning Study completed	PE/CST	to be determined
13	Orlando	Virginia Dr./Forest Ave./Corrine Dr.	US 17/92/Millls Ave.	Bennett Rd.	2.10	Context Sensitive Improvements	Planning Study underway	PE/CST	to be determined



**MetroPlan Orlando**  
**FY 2021/22 - 2039/40 Prioritized Project List**  
**Off-State Road System Projects**  
***Candidates for Surface Transportation Program (SU) &***  
***Transportation Regional Incentive Program (TRIP) Funds***

Project Priority #/ FDOT Work Program #	Project Jurisdiction(s)	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
14	Osceola Co.	Shady Lane	Partin Settlement Rd.	US 192	0.55	Widen to 5 Lanes	---	ROW/CST	\$16,900,000
15	Oviedo	Mitchell Hammock Rd.	SR 426	Lockwood Blvd.	0.50	Intersection improvements		PE/ROW/CST	\$2,500,000
16	Orange Co.	Hamlin Rd. Extension	New Independence Pkwy.	Tiny Rd.		New 4-Lane Road	---	PE/ROW/CST	\$8,000,000
17	Lake Mary	Rinehart Rd.	W Lake Mary Blvd.	CR 46A	2.08	Widen to 6 Lanes	---	PE/CST	\$10,000,000
18	Orlando	Boggy Creek Rd.	SR 417	Jetport Dr.	6.90	Widen to 4 Lanes	---	ROW PE/CST Total	\$20,000,000 \$42,700,000 \$62,700,000
19	Seminole Co.	CR 46A	Orange Blvd.	Cherry Laurel Dr.	1.07	Widen to 6 Lanes	---	PE/CST	\$10,000,000
20	Orlando	Robinson St.	Rosalind Ave.	Maguire Blvd.	1.89	Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE)
21	Orlando	President Barack Obama Pkw. Phase 3	Raleigh St.	Old Winter Garden Rd.	1.10	New 4-Lane Divided Roadway	---	PE CST Total	\$2,606,000 \$16,895,000 \$19,501,000
22	Orlando	Innovation Way North/ Dowden Rd. Extension	SR 417	SR 528 Interchange	3.20	New 4-Lane Roadway	---	CST	\$34,170,000
23	Seminole Co.	New Oxford Rd.	US 17/92 at Prairie Lake Dr.	SR 436 at Oxford Rd.	0.70	Reconstruction & Extension	---	PE/ROW/CST	\$11,814,218
24	Osceola Co.	CR 527/Orange Ave.	Osceola Pkwy.	Orange/Osceola Co. Line	0.54	Widen to 4 Lanes	---	PD&E/PE/ CST	\$500,000 (PD&E)
25	Osceola Co.	CR 534/Hickory Tree Rd.	Hunting Lodge Rd.	US 192	5.10	Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	\$750,000 (PD&E)
26	Orange Co.	CR 527/Orange Ave.	Orange/Osceola Co. Line	Florida's Turnpike Bridge	0.69	Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	\$400,000 (PD&E)
27 / 4318072	Seminole Co.	Goldsboro Community Gateway	SR 46	Persimmon Ave./8th St.	0.52	New Access Road into Goldsboro Community	---	ROW/CST	to be determined
<b>28 / 4411491</b>	<b>Winter Garden</b>	<b>Dillard St.</b>	<b>SR 50</b>	<b>Plant St.</b>	<b>1.00</b>	<b>4 Lanes to 2 Lanes/ Bike Lane/Sidewalks, etc.</b>	<b>CST 2021/22</b>	<b>—</b>	<b>—</b>
29	Kissimmee	Columbia Ave. Complete Streets	N. Hoagland Blvd.	Dyer Blvd.	0.55	Bicycle & Pedestrian Improvements	---	PE CST	\$39,572 \$221,603

**MetroPlan Orlando**  
**FY 2021/22 - 2039/40 Prioritized Project List**  
**Off-State Road System Projects**  
***Candidates for Surface Transportation Program (SU) &***  
***Transportation Regional Incentive Program (TRIP) Funds***

Project Priority #/ FDOT Work Program #	Project Jurisdiction(s)	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
30	Orlando	W. Gore St. Corridor Study	S. Rio Grande Ave.	Delaney Ave.	1.61	Road Diet/Complete Street Corridor Study	---	Planning Development	\$300,000

**MetroPlan Orlando**  
**FY 2022/23 - 2039/40 Prioritized Project List**  
**Transportation Systems Management & Operations Projects**  
**Candidates for Surface Transportation Program (SU) Funds**

Project Priority #/ FDOT Work Program #	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
--①	Orange Co. Osceola Co. Seminole Co.	Traffic Signal Coordination	Regionwide			Coordinate traffic signal timing on various corridors	PE underway	CST	\$750,000
1	Orlando	CCTV Expansion Phase 1				Instal CCTV at 28 Intersections	---	CST	\$168,000
<b>2 / 4412281</b>	<b>Seminole Co.</b>	<b>Airport Blvd.</b>	<b>W of US 17/92</b>	<b>E of US 17/92</b>		<b>Operational Improvements</b>	<b>CST 2019/20</b>	<b>—</b>	<b>—</b>
3	Orlando	SR 50/Colonial Dr.	Primrose Ave.	Old Cheney Hwy.		Video Detection Upgrade - 1	---	CST	\$210,000
<b>4/4374701</b>	<b>Osceola Co.</b>	<b>Osceola County ATMS Phase 4</b>	<b>throughout Osceola County</b>			<b>Expansion of ATMS</b>	<b>CST 2018/19</b>	<b>—</b>	<b>—</b>
<b>5 / 4412041</b>	<b>Osceola Co.</b>	<b>Poinciana Blvd.</b>	<b>at Siesta Lago Blvd.</b>			<b>Mast Arm Traffic Signal</b>	<b>CST 2018/19</b>	<b>—</b>	<b>—</b>
<b>6/4416161</b>	<b>Orange Co.</b>	<b>Orange County ATMS Phase 4</b>	<b>throughout Orange County</b>			<b>Expansion of ATMS</b>	<b>CST 2019/20</b>	<b>—</b>	<b>—</b>
<b>7 / 4412211</b>	<b>Seminole Co.</b>	<b>Seminole County ATMS</b>	<b>throughout Seminole County</b>			<b>Expansion of ATMS</b>	<b>CST 2018/19</b>	<b>—</b>	<b>—</b>
8	Orlando	CCTV Replacement Phase 1				Replace CCTV at 15 Intersections	---	CST	\$60,000
9	Orlando	CCTV Expansion Phase 2				Instal CCTV at 31 Intersections	---	CST	\$194,000
10	Orlando	Kirkman Rd.	Conroy Rd.	Old Winter Garden Rd.		Replace Fiber Optic Cable	---	CST	\$70,000
11	Orlando	SR 50/Colonial Dr.	Pete Parish Blvd.	Springdale Dr.		Video Detection Upgrade - 3	---	CST	\$280,000
12	Orlando	CCTV Expansion Phase 3				Instal CCTV at 29 Intersections	---	CST	\$174,000
13	Orlando	Cyber Lock System				Install Cyber Locks in Traffic Signals & Communication Hub Cabinets	---	CST	\$122,800
14	Orlando	Hiawasse Rd.	Mardell Ct.	Kirkman Rd. & Metrowest Blvd.		Replace Fiber Optic Cable	---	CST	\$100,000
15	Orlando	SR 50/Colonial Dr.	Paramore Ave.	Coy Dr.		Video Detection Upgrade - 2	---	CST	\$280,000
16	Osceola Co.	County Adaptive Travel Time System	Various Corridors			ITS Adaptive System Equipment	---	PE CST	\$100,000 \$1,000,000
17	Kissimmee	City of Kissimmee ATMS Phase 1				15 ATMS traffic signals	---	CST	\$2,000,000
<b>18/4414001</b>	<b>Orange Co.</b>	<b>Sadler Rd.</b>	<b>at US 441</b>			<b>Improve Intersection</b>	<b>CST 2018/19</b>	<b>—</b>	<b>—</b>
19	Orange Co.	Texas Ave.	at Rio Grande Ave.			Improve intersection	---	CST	\$960,000

① The traffic signal coordination project is a high-priority project that will need to be funded in the near future. The TAC recommended including this project at the top of the TSMO list without a priority number since this is an ongoing project from year to year.

**MetroPlan Orlando**  
**FY 2022/23 - 2039/40 Prioritized Project List**  
**Transportation Systems Management & Operations Projects**  
**Candidates for Surface Transportation Program (SU) Funds**

Project Priority #/ FDOT Work Program #	Project Jurisdiction(s)	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
20	Orange Co.	Woodbury Rd.	at Waterford Lakes Pkwy.			Improve intersection	---	PE CST	\$75,000 \$150,000
21	Orange Co.	Woodbury Rd.	at Golfway Blvd.			Improve intersection	---	PE CST	\$200,000 \$480,000
22	Orange Co.	Woodbury Rd.	at SR 50			Improve intersection	---	PE CST	\$150,000 \$360,000
23	Orange Co.	Sand Lake Rd.	at Sandpoint Blvd.			Improve intersection	---	PE	\$150,000
<b>24/4414021</b>	<b>Orange Co.</b>	<b>Turkey Lake Rd.</b>	<b>at Vineland Rd.</b>			<b>Improve Intersection</b>	<b>CST 2020/21</b>	<b>—</b>	<b>—</b>
25	Seminole Co.	SR 436	at Montgomery Rd.			Exten EB dual left turn lanes	---	PE CST	\$100,000 \$400,000
26	Seminole Co.	Dike Rd.	at Lake Howell HS			Additional turn lanes	---	PE CST	\$100,000 \$400,000
27	Seminole Co.	SR 419	at US 17/92			Additional turn lanes	---	PE CST	\$150,000 \$650,000
<b>28/4414901</b>	<b>Orange Co.</b>	<b>University Blvd.</b>	<b>at Dean Rd.</b>			<b>Improve Intersection</b>	<b>CST 2021/22</b>	<b>—</b>	<b>—</b>
29	Orange Co.	SR 438/Silver Star Rd.	at Hiawasse Rd.			Improve intersection	---	PE CST	\$250,000 to be determined
30	Orange Co.	SR 438/Silver Star Rd.	at Pine Hills Rd.			Improve intersection	---	PE CST	\$250,000 to be determined
31	Orlando	Fiber Optic Extension Dowden Rd.	at Narcoossee Rd.			Extend RCSS to Randal Park, SR 417, Innovation Way	---	CST	\$250,000
32	Kissimee	ATMS Phase 2				Expansion of ATMS	---	CST	\$1,800,000
33	Osceola Co.	Osceola Pkwy.	at US 441			Add lanes/Improve intersections	---	PE CST	\$134,600 \$1,650,000

**MetroPlan Orlando**  
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**Transportation Systems Management & Operations Projects**  
**Candidates for Surface Transportation Program (SU) Funds**

Project Priority #/ FDOT Work Program #	Project Jurisdiction(s)	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
<b>Unranked New TSMO Projects</b>									
---	Orange Co.	Rouse Rd.	at University Blvd.			Improve intersection	---	PE CST	\$150,000 \$200,000
---	Orange Co.	Town Center Blvd.	at Town Loop Blvd.			Improve intersection	---	PE CST	\$150,000 \$300,000
---	Orange Co.	Winter Garden Vineland Rd.	at Lake Sheen Reserve Blvd.			Improve intersection	---	PE CST	\$180,000 \$320,000
---	Orange Co.	Orange Ave.	at Sand Lake Rd.			Improve intersection	---	PE/CST	to be determined
---	Orange Co.	Lakeview Rd.	at US 441			Improve intersection	---	PE/CST	to be determined
---	Winter Park	Fairbanks Ave.	Harper St.	Ward Ave.		Extend Left Turn Lane	---	PE/CST	to be determined
---	Casselberry	Casselton Rd.	at SR 436			Operational Improvements	---	PE CST	\$30,000 \$220,000
---	Orlando	Pedestrian Traffic Signals	throughout City of Orlando			ADA Traffic Signal System	---	PE/CST	to be determined
---	Casselberry	Carmel Cir.	at SR 436			Operational Improvements	---	PE CST	\$30,000 \$220,000
---	Orlando	CCTV Replacement Phase 2				Replace CCTV at 15 Intersections	---	CST	\$92,100
---	Orlando	CCTV Replacement Phase 3				Replace CCTV at 15 Intersections	---	CST	\$92,100
---	Osceola Co.	Pleasant Hill Rd.	Eagle Lake Rd./Oak Point Blvd.			Mast Arm Traffic Signal	---	CST	\$340,232
---	Osceola Co.	Osceola Pkwy.	Coralwood Cir./Plumwood Cir.			Mast Arm Traffic Signal	---	CST	\$358,567
---	Osceola Co.	Thacker Ave.	East-West Loop Driveways			Mast Arm Traffic Signal	---	CST	\$364,005
---	Osceola Co.	Simpson Rd.	Royal Palm Dr.			Improve intersection	---	PE CST	\$55,155 \$510,000
---	Orlando	SR 436	Frontage Rd./TG Lee Blvd.			Replace Fiber Optic Cable	---	CST	\$100,000
---	Orlando	Dowden Rd.	Lake District Ln./ Randal Park Blvd.			Install Fiber Optic Cable	---	PE CST	\$25,000 \$200,000
---	Orange Co.	Curry Ford Rd.	at Econlockhatchee Tr.			Improve intersection	---	PE CST	to be determined to be determined
---	Orange Co.	Tiny Rd.	at Tilden Rd.			Additional turn lanes	---	PE CST	\$375,000 \$1,550,000

**MetroPlan Orlando**  
**FY 2022/23 - 2039/40 Prioritized Project List**  
**Transportation Systems Management & Operations Projects**  
***Candidates for Surface Transportation Program (SU) Funds***

Project Priority #/ FDOT Work Program #	Project Jurisdiction(s)	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
<b><i>Unranked New TSMO Projects</i></b>									
---	Orange Co.	Wyndham Lakes Blvd.	at Atherton Dr.			Improve Roundabout	---	PE CST	\$50,000 \$110,000
---	Seminole Co.	LaserLux G7 Retroreflectometer				Mobile Devise to Evaluate Pavement Reflectivity	---	Purchase	\$83,200

**MetroPlan Orlando**  
**FY 2022/23 - 2039/40 Prioritized Project List**  
**Bicycle and Pedestrian Projects**  
**Candidates for Surface Transportation Program (SU) &**  
**Transportation Alternative (TALU) Funds**

Project Priority #/ FDOT Work Program #	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
<i>Projects to close gaps in the Coast-to-Coast Trail</i>										
---①	RST	Orange Co.	Pine Hills Trail Phase 3	Clarcona-Ocoee Rd.	Orange/Seminole Co. Line	3.00	Shared Use Path	---	PE/ROW/CST	\$9,948,000
---①	RST	Orange Co.	Clarcona-Ocoee Trail	Pine Hills Trail	Hiawassee Rd.	1.50	Shared Use Path	Partial CST 2020/21	PE/ROW/CST	\$4,371,600
<i>School Mobility Projects ②</i>										
1	Schl. Mobil.	Osceola Co.	Buenaventura Blvd. Safe Routes to School	Sidewalks along north side of Buenaventura Blvd.			Sidewalk	---	PE/CST	\$244,448
2	Schl. Mobil.	Maitland	Tuscarora Tr.	Temple Tr.	Brookside Rd.	0.60	Sidewalk	---	CST	\$197,500
<i>Regionally Significant Trail &amp; Pedestrian &amp; Bicycle Mobility Projects</i>										
1a	RST	Orange Co.	Shingle Creek Trail Phase 3c	Town Loop Blvd.	Taft-Vineland Rd.		Shared Use Path	---	PE/CST	\$4,000,000
1b	RST	Osceola Co.	Shingle Creek Trail Phase 2a South	Lancaster Loop			Shared Use Path	PE 2016/17	ROW/CST	\$3,300,000
			Shingle Creek Trail Phase 2b South	Yates Connector			Shared Use Path	PE 2016/17	ROW/CST	\$7,800,000
			Shingle Creek Trail Phase 2c North	Osceola Pkwy.			Shared Use Path	PE 2016/17	ROW/CST	\$8,000,000
			Shingle Creek Trail Phase 2d North	Bridge over Osceola Pkwy.			Shared Use Path	PE 2016/17	ROW/CST	\$10,500,000
1c	RST	Orange Co.	Shingle Creek Trail Phase 3b	Orange/Osceola Co. Line	Town Loop Blvd.	2.00	Shared Use Path	PE completed	ROW/CST	\$4,000,000
<b>2 / 4309132</b>	<b>RST</b>	<b>Sanford</b>	<b>Riverwalk Phase 3</b>	<b>French Ave.</b>	<b>C-15/Monroe Rd.</b>	<b>2.35</b>	<b>Shared Use Path</b>	<b>CST 2018/19</b>	<b>—</b>	<b>—</b>
3 / 4379321	P&B Mobil.	Kissimmee	Central Ave. Bike & Ped Project	Martin Luther King Blvd.	Donegan Ave.	1.50	Complete Streets Project	Study 2015/16	PE/CST	\$3,000,000
4	RST	Orange Co.	Little Econ Trail Phase 3	Forsyth Rd.	SR 436	1.07	Shared Use Path with overpass at SR 436	---	PE/CST	\$5,175,000

① The Pine Hills Trail Phase 3 and Clarcona-Ocoee Trail projects will help close the gaps in the Coast-to-Coast Trail system within the MetroPlan Orlando area. As a result, MetroPlan Orlando considers these to be high-priority projects, and has placed these projects at the top of the bicycle & pedestrian section of the PPL without priority numbers, since they are candidates for special funding that could become available and will not be competing for SU funds with the other projects on the list.

② MetroPlan Orlando's policy for School Mobility projects is that 20% of the share of Surface Transportation Program (SU) funds for bicycle & pedestrian projects and Transportation Alternative (TALU) funds be set aside each year for these projects. The TAC has recommended that the School Mobility projects be ranked separately since there is a specific federal funding category for these projects. The statewide and district-wide TALU funds are directed toward regionally significant trail projects.

**MetroPlan Orlando**  
**FY 2022/23 - 2039/40 Prioritized Project List**  
**Bicycle and Pedestrian Projects**  
**Candidates for Surface Transportation Program (SU) &**  
**Transportation Alternative (TALU) Funds**

Project Priority #/ FDOT Work Program #	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
5 / 4388281	P&B Mobil.	Oviedo	Pine Ave. Sidewalks			0.60	Sidewalks connecting streets & Cross Seminole Trail	---	PE/CST	\$308,466
6	P&B Mobil.	Orange Co.	Orange Blossom Trail Pedestrian Enhancement Phase 2b	Church St.	SR 50	0.90	Upgrade sidewalks; remove impediments; correct ADA violations	---	PE/CST	\$2,500,000
7	P&B Mobil.	Winter Springs	Town Center Sidewalks			0.93	Connector paths & sidewalks along various streets in Winter Springs Town Center	---	PE/CST	\$292,363
8	P&B Mobil.	Casselberry	US 17/92 to Sunset Connector			0.20	Shared Use Path	PE 2016/17 (local)	CST	\$300,000
9	P&B Mobil.	Winter Springs	North Village Connectivity			1.40	Sidewalks along various streets in Winter Springs	---	PE/CST	\$296,204
10	P&B Mobil.	Casselberry	Southcot Dr. Sidewalk	Sunset Dr.	Triplet Lake Dr.	0.25	Sidewalk & shared lane markings	PE 2016/17 (local)	CST	\$300,000
11	P&B Mobil.	Oviedo	Lake Jessup Ave. Sidewalks	Mitchell Hammock Rd.	Artesia St.	2.00	Sidewalks	---	PE/CST	\$193,000
12	P&B Mobil.	Kissimmee	Downtown Kissimmee Path Connector	US 192	Martin Luther King Blvd.	0.45	Shared Use Path	---	PE/CST	\$147,500
13 / 4411631	P&B Mobil.	Orlando	Downtown Orlando Bicycle Study	Community Redevelopment Area of Downtown Orlando			Planning Study for bicyclist accommodation	---	Study	\$200,000
14	P&B Mobil.	St. Cloud	St. Cloud Sidewalks	along Delaware Ave., Vermont Ave. & Columbia Ave.		1.45	Sidewalks	---	PE/CST	\$294,073
15	P&B Mobil.	Longwood	Longwood East Pedestrian Corridors Segments 2, 3 & 4	on Church Ave. & Grant St.		1.20	Widen substandard sidewalks	---	PE/CST	\$380,000
16	P&B Mobil.	Longwood	Longwood South Pedestrian Corridors Segments 1 & 4	on Church Ave. & Warren Ave.		1.00	Widen substandard sidewalks	---	PE/CST	\$270,000
17	P&B Mobil.	Orlando	Orlando Southeast Trail	Medical City Area		1.40	Shared Use Path	---	PE/CST	\$3,000,000



**MetroPlan Orlando**  
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**Bicycle and Pedestrian Projects**  
**Candidates for Surface Transportation Program (SU) &**  
**Transportation Alternative (TALU) Funds**

Project Priority #/ FDOT Work Program #	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
18	RST	Orange Co.	West Orange Trail Phase 4	Rock Springs Rd./ Welch Rd. Intersection	Kelly Park & Wekiva Springs State Park	6.80	Shared Use Path	---	PE/CST	\$4,000,000
<b>19 / 4390751</b>	<b>P&amp;B Mobil.</b>	<b>Casselberry</b>	<b>Sunset Dr. Livable Streets Improvement</b>	<b>Button Rd.</b>	<b>Oxford Rd.</b>	<b>1.10</b>	<b>Widen substandard sidewalk &amp; add shared lane markings</b>	<b>CST 2020/21</b>	<b>—</b>	<b>—</b>
20	RST	Seminole Co.	Lake Monroe Loop	along Mellonville Ave. & Celery Rd.		3.60	Shared Use Path	---	PE/CST	\$3,000,000
<b>21 / 4373411</b>	<b>P&amp;B Mobil.</b>	<b>Orlando</b>	<b>Shingle Creek Trail Connector</b>	<b>along Metrowest Blvd. &amp; Kirkman Rd. (included in Kirkman Rd. resurfacing project)</b>		<b>0.74</b>	<b>Shared Use Path</b>	<b>CST 2020/21</b>	<b>—</b>	<b>—</b>
<b>22 / 4379331</b>	<b>P&amp;B Mobil.</b>	<b>Longwood</b>	<b>Cross Seminole Trail Connector</b>	<b>along Grant St. from Timocuan Way to Church Ave. &amp; along Church Ave. to SR 427</b>		<b>1.68</b>	<b>Shared Use Path &amp; Shared Lane Markings</b>	<b>CST 2018/19</b>	<b>—</b>	<b>—</b>
23	P&B Mobil.	Kissimmee	Emory Canal Trail South	John Young Pkwy.	Shingle Creek Trail	0.40	Shared Use Path	---	PE/CST	\$200,000
24	P&B Mobil.	St. Cloud	17th St.	Canoe Creek Rd.	Missouri Ave.	0.20	Sidewalk	---	PE/CST	\$62,694
25	P&B Mobil.	Casselberry	Quail Pond Circle Connectivity	Connector path & sidewalk between Sunset Drive & Lake Concord Park			Shared Use Path	PE 2016/17 (local)	CST	\$287,000
<b>26 / 4390691</b>	<b>P&amp;B Mobil.</b>	<b>Kissimmee</b>	<b>Emory Canal Trail North</b>	<b>Mabbette St. US 192</b>	<b>John Young Pkwy. Mabbette St.</b>	<b>1.89</b>	<b>Shared Use Path Bicycle Boulevard</b>	<b>CST 2018/19</b>	<b>—</b>	<b>—</b>
27	RST	Osceola Co.	Kissimmee-St. Cloud Connector	along C-Gate Canal from Neptune Rd. to East Lake Shore Blvd.		1.39	Shared Use Path	<b>PE 2018/19</b>	CST	\$703,570
<b>28 / 4390661</b>	<b>RST</b>	<b>Orlando</b>	<b>Fill Gaps in Orlando Urban Trail</b>	<b>from Magnolia Ave. to Park Lake St. at Orange Ave. &amp; from South St. to Orlando Health SunRail stop</b>		<b>1.28</b>	<b>Shared Use Path</b>	<b>CST 2020/21</b>	<b>—</b>	<b>—</b>
29	P&B Mobil.	Orlando	Citywide Pedestrian Safety Crossing Improvements	High-Emphasis Crosswalks along S. Orange Ave. & Michigan St.			Crosswalks	---	PE/CST	\$300,000
<b>30 / 4390841</b>	<b>P&amp;B Mobil.</b>	<b>Kissimmee</b>	<b>Toho-Valencia Trail Phase 2</b>	<b>on US 192 from Mill Slough to Valencia Community College</b>			<b>Shared Use Path</b>	<b>CST 2020/21</b>	<b>—</b>	<b>—</b>
31	P&B Mobil.	Longwood	Longwood South Pedestrian Corridors Segment 3	on Church Ave. & Rangeline Rd. from Transmission Line to E.E. Williamson Rd.		1.00	Widen substandard sidewalks	---	PE/CST	\$220,000

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**Bicycle and Pedestrian Projects**  
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**Transportation Alternative (TALU) Funds**

Project Priority #/ FDOT Work Program #	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
32	RST	Osceola Co.	Fortune/Lakeshore Trail	along Fortune Road & Lakeshore Blvd. from US 192 to Georgia Blvd.			Shared Use Path	PE 2015/16	CST	\$2,808,000
33	RST	Orange Co.	Pine Hills Trail Phase 2	Silver Star Rd.	Clarcona-Ocoee Rd.		Shared Use Path	---	PE/CST	\$1,591,942
34 / 4412301	RST	Orlando	East/West Trail Connector	Bruton Blvd.	Inglewood Elementary		Shared Use Path	---	PE/CST	\$2,500,000
35	P&B Mobil.	Osceola Co.	Buenaventura Blvd.	S of Osceola Pkwy.	S of Trotter Cir. North/ Florida Pkwy. North	0.72	Bicycle & Pedestrian Improvements	PE underway	CST	\$1,950,000
36	P&B Mobil.	Seminole Co.	Cross Seminole Trail Overpass Pedestrian Connections	at US 17/92			Staircases & Sidewalk	---	CST	\$200,000
37	P&B Mobil.	Winter Park	Church Trail	Lakemont Ave.	Perth Ln.	0.24	Shared Use Path	---	CST	\$92,423
38 / 4412741	RST	Orange Co.	Lake Apopka Connector Trail	Lake Apopka Loop Trail	West Orange Trail	4.80	Shared Use Path	---	PE CST	\$509,666 \$2,548,332
39 / 4412021	P&B Mobil.	Orlando	SW Orlando Bicycle/Pedestrian Study	SR 408	Sand Lake Rd.		Improve Safety & Multimodal Connectivity	---	Planning Development	\$300,000
40	P&B Mobil.	Casselberry	Central Casselberry Connectivity Improvements	Hibiscus Rd at SR 436	Marigold Rd. at S. Winter Park Dr.	1.02	Shared Use Path	---	CST	\$1,536,800
41	P&B Mobil.	Kissimmee	Carroll St. Bicycle/Pedestrian Improvement Plan	Donegan Ave.	Thacker Ave.	1.50	Shared Use Path	---	PE CST	\$76,853 \$384,265
42	P&B Mobil.	Alt. Springs	Altamonte Springs East-West Trail Connector	Seminole Wekiva Trail at Sanlando Park	Altamonte Springs SunRail Station	3.10	Shared Use Path	---	CST	\$4,000,000
43	P&B Mobil.	Kissimmee	Toho Valencia Trail Bridge	US 192	South side of US 192	0.13	Shared Use Path Bridge	---	PE	\$290,190
44	RST	Orange Co.	Horizons West Trail	Horizons West Regional Park/Tiny Rd.	West Orange Park/ Windermere Rd.	7.44	Shared Use Path	---	PE	\$1,142,627
45	P&B Mobil.	Orlando	Bike Share	International Dr.	Downtown Orlando		Expand Existing Bike Share System	---	CST	\$1,500,000
46	P&B Mobil.	Osceola Co.	NeoCity Trail Loop	Neptune Rd.	US 192	3.80	Shared Use Path/Sidewalk	---	CST	\$1,187,300

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**Bicycle and Pedestrian Projects**  
***Candidates for Surface Transportation Program (SU) &***  
***Transportation Alternative (TALU) Funds***

Project Priority #/ FDOT Work Program #	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
<i>Unranked Bicycle and Pedestrian Projects</i>										
---①	P&B Mobil.	Orlando	I-4 Pedestrian Bridge & Ivanhoe Gateway	New Hampshire St.	Ivanhoe Blvd.	0.30	Pedestrian Bridge across Lake Ivanhoe next to I-4	---	PE/CST	To be determined

① The I-4 pedestrian bridge project is unranked since the City of Orlando is requesting funding for the project other than SU funds.

**MetroPlan Orlando**  
**FY 2022/23 - 2039/40 Prioritized Project List**  
**Transit Projects**  
***Candidates for Surface Transportation Program (SU) Funds***

Project Priority #/ FDOT Work Program #	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	DDR Eligible?	Comments
<b>Category A: Premium Transit Projects</b>							
1 / 4292152	SunRail Phase 3 <i>Project Development</i> <i>Design</i> <i>Construction</i>	TBD TBD \$225,000,000	FTA/FDOT/Local	FDOT	Yes	Yes	Rail connection from the SunRail Main Line south of the Sand Lake Road station to OIA. PD&E study nearing completion.
2 / 4292151	OIA Bus Rapid Transit① <i>Project Development</i> <i>Design</i> <i>Construction</i>	\$3,000,000 \$24,000,000 \$200,000,000	FTA/FDOT/Local	LYNX/Orange Co.	Yes	TBD	BRT from Orlando International Airport to the Convention Center. Locally Preferred Alternative (LPA) awaiting approval by MetroPlan Orlando Board.
3 / 4069302	US 192 Bus Rapid Transit <i>Design</i> <i>Construction</i>	\$15,600,000 \$120,000,000	FTA/FDOT/Local	LYNX/Osceola	Yes	Yes	BRT on US 192 from US 27 to US 441. Project development funded in FY 2017/18.
4	SR 50 Bus Rapid Transit <i>Project Development Phase</i> <i>Design</i> <i>Construction</i>	\$540,000 \$4,320,000 \$36,000,000	FTA, FDOT, LF	LYNX	Yes	Yes	BRT on SR 50 from Powers Drive to Goldenrod Rd & Express Bus system from Downtown Orlando to UCF. Alternative Analysis with a selected LPA was adopted in March 2015.
5	Downtown Orlando Bus Rapid Transit <i>Project Development Phase</i> <i>Design</i> <i>Construction</i>	\$480,000 \$3,520,000 \$32,000,000	FTA/FDOT/Local	LYNX	Yes	Yes	North/South expansion of the LYMMO system in downtown Orlando. LPA adopted in 2012.
6	ITS Enhanced Transit② <i>Capital &amp; Operations</i>	TBD	FDOT/Local/Private	Altamonte Springs Casselberry Longwood Maitland	Yes	TBD	Capital & operation of expansion of ITS enhanced transit service within the 4-city service area.
<b>Category B: Projects Requiring Transit Planning/Feasibility Studies</b>							
1	SR 436 Corridor Premium Transit/Complete Streets <i>Feasibility Study</i>	\$1,250,000	FDOT/Local	LYNX/FDOT	Yes	TBD	Feasibility study of potential forms of mobility (ie. BRT, LRT, etc.) in the SR 436 corridor from SR 434 to Orlando International Airport. Study to be completed in 2018
2	Innovation Way Corridor <i>Feasibility Study</i>	TBD	FDOT/FTA/Local/Private	FDOT	Yes	TBD	Corridor Study of the proposed leg of an enhanced transit system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor.15.

**Note:** The transit projects in the new PPL have been divided into four categories and ranked separately based on their status. The 13 prioritized transit projects are in Categories A through C, with those projects in Category A being premium transit projects eligible for DDR operating funds. The ongoing federal formula transit projects are in Category D and are unranked.

① The Locally Preferred Alternative (LPA) for the OIA Bus Rapid Transit project has not been adopted.

② Planning studies for the ITS Enhanced Transit project were completed in previous years. This project is included under Category A as a premium transit project pending further clarification by the sponsoring municipalities on the specific operational characteristics of the project.

**MetroPlan Orlando**  
**FY 2022/23 - 2039/40 Prioritized Project List**  
**Transit Projects**  
***Candidates for Surface Transportation Program (SU) Funds***

Project Priority #/ FDOT Work Program #	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	DDR Eligible?	Comments
3	I-Drive Area Fixed Transit Circulator System Study	TBD	FTA/Local/ Private	Orange Co.	Yes	TBD	Study starting in 2018 to evaluate potential technologies that can be utilized in implementing a circulator transportation system in the vicinity of the Orange Co. Convention Center.
4	International Drive Area Intermodal Station	\$15,000,000	FTA/FDOT/Local	Orange Co.	Yes	No	Design and construction of an intermodal station at International Drive and Canadian Court on property owned by Orange Co.
<b>Category C: Enhancements to Existing LYNX System</b>							
1	Kissimmee Transit Circulator <i>Capital Cost</i>	TBD	FDOT/Local	Kissimmee	Yes	No	Local bus circulator connecting major employment centers to Downtown Kissimmee and SunRail.
2	Bus Expansion Operational COA Enhancements	\$51,500,000	FTA/FDOT/Local	LYNX	Yes	No	Capital funds for additional vehicles to improve fixed route transit services as determined by the LYNX Comprehensive Operational Analysis.
3	Corridor Express Service	\$1,600,000	FTA/FDOT/Local	LYNX	Yes	No	Expanded bus service along major corridors in the region. The corridors to be determined by LYNX Comprehensive Operations Analysis.
<b>Category D: Unranked Federal Formula Funded Transit Projects</b>							
---	Operating Assistance	\$1,000,000 \$478,000 \$9,038,000 \$127,300,000	FTA Sec.5307 DU Sec. 5311 DS/Local/OSR	LYNX	Yes	No	Fixed Route operating and ADA cost. Includes SunRail feeder service.
---	Capital Cost of Contracting	\$2,000,000	FTA Sec. 5307	LYNX	Yes	No	Federal assistance for the capital costs of contracting with private providers for demand-response and PickUpLine service.
---	Seniors/Individuals with Disabilities Program	\$1,500,000 \$500,000	FTA Sec. 5310 FDOT/Local	LYNX	Yes	No	Enhanced mobility projects for the special needs of transit dependent populations beyond traditional public transportation and ADA complementary paratransit services.
---	Purchase Transit Coaches	\$11,992,000 \$6,538,000 \$4,366,000	FTA Sec. 5307/5339 XU/Local	LYNX	Yes	No	New buses for replacement of retired buses and service expansion. Includes 60-foot buses.
---	Purchase Commuter Vans	\$1,068,000 \$267,000	FTA Sec. 5307/5339 Local	LYNX	Yes	No	New vans for replacement of retired vans and service expansion.
---	Facility Improvements/Equipment	\$2,000,000 \$500,000	FTA/Local	LYNX	Yes	No	Capital expenditures for upgrades to operating and administrative facilities. This includes the cost of depreciation of vehicles and maintenance facilities provided by private contractors for public transportation service during the contract period.

**MetroPlan Orlando**  
**FY 2022/23 - 2039/40 Prioritized Project List**  
**Transit Projects**  
***Candidates for Surface Transportation Program (SU) Funds***

Project Priority #/ FDOT Work Program #	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	DDR Eligible?	Comments
---	Associated Capital Maintenance and Support Equipment	\$13,000,000 \$3,250,000	FTA, FDOT, Local	LYNX	Yes	No	Associated support equipment needed to service and maintain the bus fleet.
---	Passenger Amenities	\$2,000,000	FTA/Local/Private	LYNX	Yes	No	Shelters, signs, benches, trash receptacles and kiosks throughout the region.
---	SunRail Essential Buses (27)	\$11,039,000	FTA/FDOT/Local	LYNX	Yes	No	Commuter buses essential to support access to SunRail (within 3 miles of SunRail stations). These are replacement buses needed beyond what will be funded by SunRail.
---	Marketing & Consumer Information	\$500,000	FTA Sec. 5307 Local/Private	LYNX	Yes	No	Expanded customer information and marketing of transit services.
---	Intelligent Transportation Systems/Customer Information Systems/Travel Planning	\$3,250,000	FTA/FDOT/Local/Private	LYNX	Yes	No	Continued implementation of capital equipment and software to support and implement new ITS initiatives.
---	Transit Centers/Super Stops	\$1,650,000 \$413,000	FTA 5307/5339 FDOT, LF	LYNX	Yes	No	Facilities to accommodate cross town bus routes and connection points for local and regional service.
---	Third Operating Base <i>Design, Construction, &amp; Equipment Phases</i>	\$12,000,000 \$3,000,000	FTA Sec. 5339 Local	LYNX	Yes	No	Costs related to construction of satellite operating and maintenance base in the southern part of LYNX's service area.
---	Fourth Operating Base <i>Design, Construction, &amp; Equipment Phases</i>	\$12,000,000 \$3,000,000	FTA Sec. 5339 Local	LYNX	Yes	No	Costs related to construction of satellite operating and maintenance base in the northern part of LYNX's service area.
---	Livable/Sustainable Development Support	\$500,000	FTA Sec. 5309	LYNX	Yes	No	Facility and customer enhancements and innovative services customized to address activity center needs. Projects to be determined.

**TAB 5**





FDOT District Five - Orlando and Oviedo Operations  
420 West Landstreet Road, Orlando, 32824  
2400 Camp Road, Oviedo, 32765  
Orlando: 321-319-8100 Oviedo: 407-278-2800

Outside Consultant

In-House Construction

Maintenance

## Project Status Report as of April 19, 2018

ORANGE						
SR 15 (Hoffner Avenue) from North of Lee Vista Boulevard to Conway Road						
FIN #	239266-3-52-01, 239266-4-52-01					
CONTRACT #	T5521					
Conventional						
PROJECT DESCRIPTION: Widen Hoffner Avenue from two to four lanes, with bike lanes and sidewalk						
					TIME	COST
CONTRACTOR:	Prince Contracting LLC	LET DATE:	3/25/2015	ORIGINAL:	1,300	\$37,089,690.00
FED. AID #:	N/A	NTP:	6/10/2015	CURRENT:	1,417	\$37,704,577.55
FUND TYPE	Construction	TIME BEGAN:	8/10/2015	ELAPSED:	980	\$34,153,249.60
		WORK BEGAN:	8/10/2015	% ORIGINAL:	75.38%	92.08%
		EST. COMPLETION:	Summer 2019	% TO DATE:	69.16%	90.58%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Dan Barbato	O: 561-578-4500 C: 561-719-9885		<a href="mailto:dbarbato@targetengineering.com">dbarbato@targetengineering.com</a>	
FDOT PROJECT MANAGER		Trevor Williams	O: 407-482-7820		<a href="mailto:trevor.williams@dot.state.fl.us">trevor.williams@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Thomas F. Hill	O: 407-374 2931 C: 407-702-8579		<a href="mailto:thill@princecontracting.com">thill@princecontracting.com</a>	
ORANGE						
SR 423 (John Young Parkway) from SR 50 to Shader Road						
FIN #	239496-3-52-01					
CONTRACT #	T5538					
Conventional						
PROJECT DESCRIPTION: Widen SR 423 (John Young Parkway) from four to six lanes from SR 50 to Shader Road.						
					TIME	COST
CONTRACTOR:	Southland Construction Inc.	LET DATE:	8/30/2017	ORIGINAL:	765	\$27,752,000.00
FED. AID #:	8785019U	NTP:	11/07/2017	CURRENT:	765	\$27,752,000.00
FUND TYPE	Conventional	TIME BEGAN:	1/7/2017	ELAPSED:	93	\$4,098,170.65
		WORK BEGAN:	1/7/2017	% ORIGINAL:	12.16%	14.77%
		EST. COMPLETION:	Spring 2020	% TO DATE:	12.16%	14.77%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Mike Wilson	O: 407-466-8676 C: 407-466-8676		<a href="mailto:mike.wilson@kisingercampo.com">mike.wilson@kisingercampo.com</a>	
FDOT PROJECT MANAGER		Carlton Daley	O: 321-319-8129 C: 407-832-1694		<a href="mailto:carlton.daley@dot.state.fl.us">carlton.daley@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Jomo K. Forbes	O: 407-889-9844 C: 407-496-4274		<a href="mailto:JomoF@southlandconstruction.com">JomoF@southlandconstruction.com</a>	
ORANGE						
SR 50 (Colonial Drive) from SR 429 (Western Beltway) to East of the West Oaks Mall						
FIN #	239535-3-52-01					
CONTRACT #	T5313					
Conventional						
PROJECT DESCRIPTION: This project consists of widening Colonial Drive from four lanes to six lanes and the addition of bike lanes, sidewalks and drainage improvements.						
					TIME	COST
CONTRACTOR:	Lane Construction Corporation	LET DATE:	12/03/2014	ORIGINAL:	643	\$37,587,579.02
FED. AID #:	3003056P	NTP:	2/10/2015	CURRENT:	1,079	\$42,615,756.66
FUND TYPE	Conventional	TIME BEGAN:	5/11/2015	ELAPSED:	1,071	\$42,101,293.76
		WORK BEGAN:	5/11/2015	% ORIGINAL:	166.56%	112.01%
		EST. COMPLETION:	Spring 2018	% TO DATE:	99.26%	98.79%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Greg Shelton	C: 407-948-9021		<a href="mailto:sheltongb@cdsmith.com">sheltongb@cdsmith.com</a>	
FDOT PROJECT MANAGER		Carlton Daley	O: 321-319-8129 C: 407-832-1694		<a href="mailto:carlton.daley@dot.state.fl.us">carlton.daley@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Randy Gore	O: 407-654-7390 C: 407-832-0459		<a href="mailto:rgore@laneconstruct.com">rgore@laneconstruct.com</a>	



## Project Status Report as of April 19, 2018

### ORANGE

#### SR 482 (Sand Lake Road) from West of International Drive to East of Florida's Turnpike

**FIN #** 407143-4-52-01, 407143-5-52-01, 407143-6-62-01

**CONTRACT #** T5552

#### Conventional

**PROJECT DESCRIPTION:** Widen and reconstruct Sand Lake Boulevard from west of International Drive to east of Florida's Turnpike, including International Drive from Jamaican Court to North of Sand Lake Road

					TIME	COST
<b>CONTRACTOR:</b>	Prince Contracting LLC	<b>LET DATE:</b>	6/08/2016	<b>ORIGINAL:</b>	1,050	\$75,824,482.00
<b>FED. AID #:</b>	MULT009R	<b>NTP:</b>	8/18/2016	<b>CURRENT:</b>	1,107	\$76,383,572.00
<b>FUND TYPE</b>	Conventional Pay Item	<b>TIME BEGAN:</b>	10/14/2016	<b>ELAPSED:</b>	549	\$34,502,057.08
		<b>WORK BEGAN:</b>	10/14/2016	<b>% ORIGINAL:</b>	52.29%	45.50%
		<b>EST. COMPLETION:</b>	Late 2019	<b>% TO DATE:</b>	49.59%	45.17%

CONTACT		PHONE		EMAIL
<b>PROJECT ADMINISTRATOR</b>	Robert Murphy	O: 407-875-8900 C: 813-918-6390		<a href="mailto:rpmurphy@transystems.com">rpmurphy@transystems.com</a>
<b>FDOT PROJECT MANAGER</b>	Trevor Williams	O: 321-319-8138 C: 407-625-4360		<a href="mailto:trevor.williams@dot.state.fl.us">trevor.williams@dot.state.fl.us</a>
<b>CONTRACTOR'S PROJECT MANAGER:</b>	Neil Parekh	O: 407-737-6741 C: 305-753-8621		<a href="mailto:nparekh@princecontracting.com">nparekh@princecontracting.com</a>

### OSCEOLA

#### SR 500 (US 192) from Aeronautical Drive to Budinger Avenue

**FIN #** 239682-1-52-01

**CONTRACT #** T5530

#### Conventional

**PROJECT DESCRIPTION:** Widening U.S. 192 from four to six lanes. Additional improvements include milling and resurfacing, drainage improvements, removal and replacement of an existing bridge on S.R. 500 over the St. Cloud canal.

					TIME	COST
<b>CONTRACTOR:</b>	JR Davis Construction	<b>LET DATE:</b>	6/24/2015	<b>ORIGINAL:</b>	1,100	\$37,673,820.99
<b>FED. AID #:</b>	N/A	<b>NTP:</b>	8/31/2015	<b>CURRENT:</b>	1,302	\$38,253,278.09
<b>FUND TYPE</b>	Conventional Pay Item	<b>TIME BEGAN:</b>	3/31/2016	<b>ELAPSED:</b>	747	\$23,857,967.75
		<b>WORK BEGAN:</b>	3/31/2016	<b>% ORIGINAL:</b>	67.91%	63.33%
		<b>EST. COMPLETION:</b>	Summer 2020	<b>% TO DATE:</b>	57.37%	62.37%

CONTACT		PHONE		EMAIL
<b>PROJECT ADMINISTRATOR</b>	Jignesh Vyas	C: 407-406-0300		<a href="mailto:jvyas@saiengr.com">jvyas@saiengr.com</a>
<b>FDOT PROJECT MANAGER</b>	Ray Gopal	O: 321-319-8133 C: 321-229-8213		<a href="mailto:uvendra.gopal@dot.state.fl.us">uvendra.gopal@dot.state.fl.us</a>
<b>CONTRACTOR'S PROJECT MANAGER:</b>	Bruce Baker	C: 407-572-3881		<a href="mailto:bruce.baker@jr-davis.com">bruce.baker@jr-davis.com</a>

### OSCEOLA

#### SR 423/SR 600 (John Young Parkway) from Portage Street to Vine Street

**FIN #** 418403-2-52-01

**CONTRACT #** T5506

#### Conventional

**PROJECT DESCRIPTION:** Pavement widening, median access changes, drainage improvements, curb and gutter, sidewalk, milling and resurfacing, pavement markings and signing, signalization, and water and sanitary sewer construction.

					TIME	COST
<b>CONTRACTOR:</b>	Masci Construction	<b>LET DATE:</b>	6/17/2015	<b>ORIGINAL:</b>	800	\$12,348,616.43
<b>FED. AID #:</b>	N/A	<b>NTP:</b>	8/17/2015	<b>CURRENT:</b>	923	\$13,264,770.12
<b>FUND TYPE</b>	Conventional Pay Item	<b>TIME BEGAN:</b>	11/16/2015	<b>ELAPSED:</b>	883	\$10,233,066.91
		<b>WORK BEGAN:</b>	11/16/2015	<b>% ORIGINAL:</b>	110.38%	82.87%
		<b>EST. COMPLETION:</b>	Summer 2018	<b>% TO DATE:</b>	95.67%	77.14%

CONTACT		PHONE		EMAIL
<b>PROJECT ADMINISTRATOR</b>	Kris Morgan	C: 813-614-3776		<a href="mailto:kris.morgan@jacobs.com">kris.morgan@jacobs.com</a>
<b>FDOT PROJECT MANAGER</b>	Ryan Flipse	O: 321-319-8134 C: 407-625-0342		<a href="mailto:ryan.flipse@dot.state.fl.us">ryan.flipse@dot.state.fl.us</a>
<b>CONTRACTOR'S PROJECT MANAGER:</b>	Michael Anderson	O: 386-322-4500		<a href="mailto:michaelanderson@mascicg.com">michaelanderson@mascicg.com</a>



## Project Status Report as of April 19, 2018

### OSCEOLA

#### SR 15 (US 441) from East of the Bridge over Florida's Turnpike to North of Tyson Creek Bridge

**FIN #** 434406-1-52-01

**CONTRACT #** E5Y74

#### Construction Lump Sum

**PROJECT DESCRIPTION:** Mill and resurfacing 16.9 miles of US 441 from east of the bridge over Florida's Turnpike to north of the Tyson Creek Bridge. Other improvements include widening to create a turn lane for Canoe Creek Road.

					TIME	COST
<b>CONTRACTOR:</b>	Hubbard Construction Co.	<b>LET DATE:</b>	2/06/2018	<b>ORIGINAL:</b>	330	\$8,870,872.73
<b>FED. AID #:</b>	N/A	<b>NTP:</b>	4/04/2018	<b>CURRENT:</b>	330	\$8,870,872.73
<b>FUND TYPE</b>	Lump Sum	<b>TIME BEGAN:</b>	4/9/2018	<b>ELAPSED:</b>	6	\$447,773.51
		<b>WORK BEGAN:</b>	4/9/2018	<b>% ORIGINAL:</b>	1.82%	5.05%
		<b>EST. COMPLETION:</b>	Early 2019	<b>% TO DATE:</b>	1.82%	5.05%

CONTACT		PHONE	EMAIL
<b>PROJECT ADMINISTRATOR</b>	Herb Potter	C: 863-258-6540	<a href="mailto:hpotter@adaptiveCE.com">hpotter@adaptiveCE.com</a>
<b>FDOT PROJECT MANAGER</b>	Ryan Flipse	O: 321-319-8134	<a href="mailto:ryan.flipse@dot.state.fl.us">ryan.flipse@dot.state.fl.us</a>
<b>CONTRACTOR'S PROJECT MANAGER:</b>	Javier Saldana	C: 407-280-5357	<a href="mailto:javier.saldana@hubbard.com">javier.saldana@hubbard.com</a>

### SEMINOLE

#### Widening US 17/92 from Shepard Road to Lake Mary Boulevard

**FIN #** 240196-1-52-01

**CONTRACT #** T5557

#### Conventional

**PROJECT DESCRIPTION:** Reconstruct US 17/92 from Shepard Road to Lake Mary Boulevard from a rural four-lane roadway to an urban six-lane roadway. This contract includes construction of a new bridge to replace the existing box culvert at Soldiers Creek.

					TIME	COST
<b>CONTRACTOR:</b>	Bergeron Land Development	<b>LET DATE:</b>	12/09/2015	<b>ORIGINAL:</b>	990	\$53,326,000.00
<b>FED. AID #:</b>	N/A	<b>NTP:</b>	2/09/2016	<b>CURRENT:</b>	1,098	\$54,454,262.75
<b>FUND TYPE</b>	Conventional Pay Item	<b>TIME BEGAN:</b>	5/31/2016	<b>ELAPSED:</b>	685	\$27,214,277.28
		<b>WORK BEGAN:</b>	5/31/2016	<b>% ORIGINAL:</b>	69.19%	51.03%
		<b>EST. COMPLETION:</b>	Fall 2019	<b>% TO DATE:</b>	62.39%	49.98%

CONTACT		PHONE	EMAIL
<b>PROJECT ADMINISTRATOR</b>	Chris Davis	O: 321-972-8616 C: 407-466-4151	<a href="mailto:cdavis@metriceng.com">cdavis@metriceng.com</a>
<b>FDOT PROJECT MANAGER</b>	Jeff Oakes	O: 407-482-7835 C: 407-832-1354	<a href="mailto:jeff.oakes@dot.state.fl.us">jeff.oakes@dot.state.fl.us</a>
<b>CONTRACTOR'S PROJECT MANAGER:</b>	Michael Heim	C: 954-295-2045	<a href="mailto:mheim@bergeroninc.com">mheim@bergeroninc.com</a>

### SEMINOLE

#### SR 46 (East 25th Street) from Mellonville Avenue to SR 415 (East Lake Mary Boulevard)

**FIN #** 240216-2-52-01

**CONTRACT #** T5548

#### Conventional

**PROJECT DESCRIPTION:** Widen SR 46 (East 25th Street) to a four-lane roadway, including the addition of bike lanes and sidewalk.

					TIME	COST
<b>CONTRACTOR:</b>	Southland Construction, Inc	<b>LET DATE:</b>	2/24/2016	<b>ORIGINAL:</b>	860	\$26,475,089.42
<b>FED. AID #:</b>	3141040P	<b>NTP:</b>	4/20/2016	<b>CURRENT:</b>	993	\$26,023,133.60
<b>FUND TYPE</b>	Conventional Pay Item	<b>TIME BEGAN:</b>	5/9/2016	<b>ELAPSED:</b>	703	\$17,075,213.28
		<b>WORK BEGAN:</b>	5/9/2016	<b>% ORIGINAL:</b>	81.74%	64.50%
		<b>EST. COMPLETION:</b>	Spring 2019	<b>% TO DATE:</b>	70.80%	65.62%

CONTACT		PHONE	EMAIL
<b>PROJECT ADMINISTRATOR</b>	Charles Long	O: 407-482-7830 C: 407-625-7591	<a href="mailto:charles.long@dot.state.fl.us">charles.long@dot.state.fl.us</a>
<b>CONTRACTOR'S PROJECT MANAGER:</b>	Damon Cottingham	O: 321-230-2538	<a href="mailto:DamonC@southlandconstruction.com">DamonC@southlandconstruction.com</a>
<b>CONTRACTOR'S SUPERINTENDENT:</b>	George Jaoude	O: 321-230-2559	<a href="mailto:georgej@southlandconstruction.com">georgej@southlandconstruction.com</a>



## Project Status Report as of April 19, 2018

SEMINOLE						
Widening SR 434 (Central Avenue) from Smith Street to Franklin Street						
FIN #	415030-5-52-01					
CONTRACT #	T5576					
Conventional						
PROJECT DESCRIPTION: Widening SR 434 from Smith Street to Franklin Street, including milling and resurfacing, drainage structures, signing and pavement markings, traffic signal mastarm replacement, pedestrian lighting, hardscape and the relocation of a water line and sewer connection.						
					TIME	COST
CONTRACTOR:	Masci Construction	LET DATE:	6/15/2016	ORIGINAL:	320	\$5,373,132.25
FED. AID #:	N/A	NTP:	8/11/2016	CURRENT:	462	\$5,611,560.26
FUND TYPE	Conventional Pay Item	TIME BEGAN:	1/3/2017	ELAPSED:	468	\$5,340,336.52
		WORK BEGAN:	1/3/2017	% ORIGINAL:	146.25%	99.39%
		EST. COMPLETION:	Spring 2018	% TO DATE:	101.30%	95.17%
CONTACT						
PROJECT ADMINISTRATOR		Terry Simpson		C: 407-622-9476		<a href="mailto:simpsont@cdmsmith.com">simpsont@cdmsmith.com</a>
FDOT PROJECT MANAGER		Jeff Oakes		O: 407-482-7835 C: 407-832-1354		<a href="mailto:jeff.oakes@dot.state.fl.us">jeff.oakes@dot.state.fl.us</a>
CONTRACTOR'S PROJECT MANAGER:		Lenny Witkowski		O: 386-322-4500 C: 386-281-9801		<a href="mailto:lennywitkowski@mascigc.com">lennywitkowski@mascigc.com</a>
SEMINOLE AND VOLUSIA						
Spring to Spring Trail system - U.S. 17/92						
FIN #	436434-1-52-01					
CONTRACT #	E5Y96					
Construction Lump Sum						
PROJECT DESCRIPTION: Constructing a multi-use trail along US 17/92 from Wayside Park to Lake Monroe Park Entrance.						
					TIME	COST
CONTRACTOR:	P & S Paving, Inc.	LET DATE:	6/06/2017	ORIGINAL:	180	\$3,268,345.00
FED. AID #:	N/A	NTP:	8/10/2017	CURRENT:	224	\$3,324,037.68
FUND TYPE	Lump Sum	TIME BEGAN:	9/9/2017	ELAPSED:	219	\$2,990,865.17
		WORK BEGAN:	9/9/2017	% ORIGINAL:	121.67%	91.51%
		EST. COMPLETION:	Spring 2018	% TO DATE:	97.77%	89.98%
CONTACT						
PROJECT ADMINISTRATOR		Charles Long		O: 407-482-7830 C: 407-625-7591		<a href="mailto:charles.long@dot.state.fl.us">charles.long@dot.state.fl.us</a>
CONTRACTOR'S PROJECT MANAGER:		Greg Schlaffer		O: 386-258-7911		<a href="mailto:gschlaffer@pandspavinginc.com">gschlaffer@pandspavinginc.com</a>
LAKE AND SEMINOLE COUNTIES						
SR 429/46 from west of Old McDonald Road to east of Wekiva Park Road (Wekiva Parkway Section 6)						
FIN #	238275-7-52-01					
CONTRACT #	E5Y47					
Design Build						
PROJECT DESCRIPTION: Design 5.5 miles of limited access toll road largely along the existing State Road 46 corridor from west of Old MacDonald Road to east of Wekiva						
					TIME	COST
CONTRACTOR:	Superior Construction Co. Southeast	LET DATE:	3/22/2017	ORIGINAL:	1,270	\$234,544,468.00
FED. AID #:	3141036P	NTP:	6/27/2017	CURRENT:	1,295	\$234,544,468.00
FUND TYPE	Design Build	TIME BEGAN:	10/18/2017	ELAPSED:	293	\$49,680,454.42
		WORK BEGAN:	10/18/2017	% ORIGINAL:	23.07%	21.18%
		EST. COMPLETION:	Early 2021	% TO DATE:	22.63%	21.18%
CONTACT						
CEI PROJECT ADMINISTRATOR		Arnaldo Larrazabal		C: 786-205-2699		<a href="mailto:arnaldo.larrazabal@rsandh.com">arnaldo.larrazabal@rsandh.com</a>
FDOT PROJECT MANAGER:		Rick Vallier		O: 386-943-5283 C: 386-846-4149		<a href="mailto:rick.vallier@dot.state.fl.us">rick.vallier@dot.state.fl.us</a>
CONTRACTOR'S PROJECT MANAGER:		Jeremy Andrews		C: 904-509-0868		<a href="mailto:jandrews@superiorfla.com">jandrews@superiorfla.com</a>



## Project Status Report as of April 19, 2018

SEMINOLE						
SR 436 Resurfacing from Orange County Line to Avery Lane						
FIN #	435661-1-52-01					
CONTRACT #	T5598					
Construction Lump Sum						
PROJECT DESCRIPTION: Milling and resurfacing, traffic signals, striping, highway signing, sidewalk, guardrail, drainage and curb ramp work along SR 436.						
					TIME	COST
CONTRACTOR:	Hubbard Construction Co.	LET DATE:	10/25/2017	ORIGINAL:	160	\$1,387,780.91
FED. AID #:	D517038B	NTP:	12/27/2017	CURRENT:	163	\$1,387,780.91
FUND TYPE	Lump Sum	TIME BEGAN:	1/16/2018	ELAPSED:	68	\$1,153,167.14
		WORK BEGAN:	1/16/2018	% ORIGINAL:	42.50%	83.09%
		EST. COMPLETION:	Summer 2018	% TO DATE:	41.72%	83.09%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Eric Planter	O: 407-482-7847		<a href="mailto:eric.planter@dot.state.fl.us">eric.planter@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT ENGINEER:		Javier Saldana	C: 407-280-5357		<a href="mailto:javier.saldana@hubbard.com">javier.saldana@hubbard.com</a>	

### Board Meeting Highlights – May 9, 2018

- **Chairwoman's Announcements:** Commissioner Cheryl Grieb opened the meeting at 9:00 a.m. and welcomed everyone. Commissioner Viviana Janer led the Pledge of Allegiance. Commissioner Grieb welcomed Mayor Nelson in his new role as Mayor of Apopka. She introduced Mr. Greg Higgerson from Second Harvest Food Bank, who spoke about the work the agency does. Commissioner Grieb provided a brief report on the March 14 Personnel Committee meeting. Commissioner Janer, recently elected Chair of the Commuter Rail Commission, provided a report on the March 29<sup>th</sup> meeting. Commissioner Grieb spoke briefly about a meeting with USDOT officials that took place May 2<sup>nd</sup> at MetroPlan Orlando.
- **MetroPlan Orlando Executive Director's Announcements:** Mr. Harry Barley introduced alternates in attendance Commissioner Bonilla for Mayor Jacobs, Commissioner Fisher for Mayor Alvarez, Commissioner Ortiz for Mayor Dyer and Mayor Bruhn for Council President Dowless. He commented on the great need in the community that Second Harvest works so hard to fulfill and thanked the culinary students who prepared breakfast for the meeting. Mr. Barley recognized guests Mr. Ryan Matthews, Peebles, Smith and Matthews, Council Member Sladek, City of Oviedo, Mr. Jim Martin, new FTE liaison and Mr. Erin Waldron, Congresswoman Deming's staff. He congratulated Ms. Cynthia Lambert and Ms. Mary Ann Horne on the three FPRA awards they recently received. Mr. Barley recognized Mr. Gary Huttman for his participation in a Spectrum live TV panel discussion. He called attention to the new USDOT grant program BUILD, which replaces the TIGER grant program. Commissioner Dallari requested additional information on the BUILD program. Mr. Barley added that the CFMPOA LRTP Executive Summary was provided as a supplemental item. He recognized Mr. Luis Melara who provided the audio/visual support for the board meeting.
- **Agenda Review:** None.
- **Public Comments:** None.
- Unanimously **Approved** Consent Items: A-D.
- Unanimously **Approved** the Amendment to the Transportation Improvement Program (TIP) for FY 2017/18-2021/22 (ROLL CALL VOTE CONDUCTED).
- **Other Business:** **Report from the 2018 Florida Legislative Session** (Mr. Ryan Matthews, Peebles & Smith); **Preview of Performance Measures and Prioritization Process** (Mr. Nick Lepp, MetroPlan Orlando); **FY 2016/2017 Travel Time Delay Study** (Ms. Crystal Mercedes, MetroPlan Orlando); **Regional Transit Study** (Ms. Virginia Whittington, MetroPlan Orlando and Mr. Mark Hardgrove, Planning Innovations).
- **Public Comments:** Ms. Joanne Counelis commented on the need for a bus stop at SR 436 and Douglas Avenue in Altamonte Springs.
- **Next Board Meeting – June 13, 2018 at MetroPlan Orlando**



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# LYNX TO HOLD PUBLIC HEARINGS AND WORKSHOPS FOR JULY 2018 SERVICE PROPOSAL

Posted: April 30, 2018

The Central Florida Regional Transportation Authority (LYNX) has proposed making system-wide efficiencies effective July 15.

The LYNX Board of Directors (BOD) will vote on the service proposal at their May 24 meeting in the LYNX Central Station 2nd Floor Board Room.

This proposal will start two weeks prior to SunRail Phase 2.

New service will include Link 155 serving The Loop, Osceola Parkway, Tupperware SunRail Station and Buena Ventura Lakes.

Xpress 208 is proposed to be eliminated.

Route changes will include Link 1, 18, 103, 306, FastLink 418, NeighborLink 604, 631 and 632.

Schedule adjustments would include time changes on Links 15, 23, 26, 34, 42, 45, 46W, 104, 111, 426, 434, 436N and NeighborLink 652.

The public comment period will begin May 1. Comments will be accepted at public workshops and hearings.

#### Public Workshops/Hearings

DATE/TIME:        Tuesday, May 15  
  
                         4-5 p.m. (Workshop), 5-6 p.m. (Hearing)

LOCATION:         LYNX Central Station  
  
                         Main Terminal (Workshop)  
  
                         2nd Floor Open Space (Hearing)  
  
                         455 North Garland Ave.  
  
                         Orlando, FL 32801

*Passengers should use any of the 32 Links serving LYNX Central Station in addition to LYMMO Orange Downtown, North Quarter, and Lime Lines or SunRail.*

DATE/TIME:        Wednesday, May 16  
  
                         10-11 a.m. (Workshop), 11 a.m. - 12 p.m. (Hearing)

LOCATION:         Altamonte City Hall

225 Newburyport Ave.

Altamonte Springs, FL 32701

*Passengers should use Link 436N or SunRail.*

DATE/TIME: Thursday, May 17

10-11 a.m. (Workshop), 11 a.m. - 12 p.m. (Hearing)

LOCATION: Kissimmee City Hall

101 Church St.

Kissimmee, FL 34741

*Passengers should use Links 10, 18, 26, 55, 56, 57, 108, 208, 407, 441 or NeighborLink 632.*

Public comments also will be accepted through 5 p.m. on May 30 at [golynx.com \(https://www.golynx.com/contact-us.shtml\)](https://www.golynx.com/contact-us.shtml) on the "contact us" page, by mail or delivered to:

LYNX Central Station

455 N. Garland Ave.

Orlando, FL 32801

Attention: Service Change

Interested parties may view the proposed service change information at the LYNX Central Station 1st Floor Security Guard Post 8 a.m.-5 p.m. Monday-Friday. For additional information contact Bruce Detweiler, Manager of Service Planning, at (407) 254-6136. Maps and schedules are being drafted and once complete will be posted on [golynx.com. \(http://www.golynx.com/\)](http://www.golynx.com/)

#### July 2018 Service Proposal\*

#### NEW ROUTES

- Link 155 – The Loop/Buena Ventura Lakes/Osceola Parkway (Osceola County) – Will operate between Buena Ventura Lakes and The Loop shopping area via Osceola Parkway serving Tupperware SunRail Station. Service every 30 minutes during weekday peak period only.

#### ROUTE ELIMINATIONS

- XpressLink 208 – Downtown Kissimmee Express (Orange



County/Osceola County) – Eliminate service.

#### ROUTE ADJUSTMENTS

- Link 1 – Winter Park/Altamonte Springs (Orange County/Seminole County) – Routing from Altamonte Mall will operate via SR 436, Westmonte Drive to Wymore Road. Minor schedule changes.
- Link 18 – S. Orange Ave./Kissimmee (Orange County/Osceola County) – Extend route into Meadow Woods SunRail Station. Minor schedule changes.
- Link 103 – North 17-92/Sanford (Seminole County) – Change morning routing to operate via Bush Boulevard to serve the John E. Polk Correctional Facility.
- Link 306 – Poinciana/Disney Springs (Orange County/Osceola County) – Extend route into Poinciana SunRail Station. Change evening route to operate via Seralago Boulevard and U.S. 192 to Poinciana Boulevard. Minor schedule changes.
- FastLink 418 – Florida Mall/Meadow Woods/Lake Nona (Orange County) – Eliminate service along Sand Lake Road, Orange Avenue and to the Sand Lake SunRail Station. Operate via Orange Blossom Trail and Wetherbee Road, extend into Meadow Woods SunRail Station. Minor schedule changes.
- NeighborLink 604 – Intercession City/Campbell City (Osceola County) – Extend route into Poinciana SunRail Station. Change time point from Orange Blossom Trail/Pleasant Hill Road to Poinciana SunRail Station. Minor schedule changes. Adding additional trips to meet evening SunRail trains.
- NeighborLink 631 – Buena Ventura Lakes (Osceola County) – Extend route into Tupperware SunRail Station. Eliminate time point at Valencia College Osceola Campus and change to Tupperware SunRail Station. Minor schedule changes. Adding additional service to meet early morning SunRail trains.
- NeighborLink 632 – North Kissimmee (Osceola County) – Extend route into Tupperware SunRail Station. Eliminate service to Kissimmee Intermodal Station. Eliminate time point at Valencia College Osceola Campus and change to Tupperware SunRail Station. Minor schedule changes. Add additional service to meet early morning SunRail trains.

#### SCHEDULE ADJUSTMENTS

- Link 15 – Curry Ford Road (Orange County) – Minor schedule adjustments.
- Link 23 – Winter Park/Springs Plaza (Orange County/Seminole County) – Minor schedule adjustments.
- Link 26 – Pleasant Hill Road/Poinciana (Osceola County) – Adding 5:10 a.m. and 5:40 a.m. trips from Poinciana Walmart to Kissimmee Intermodal Station on weekdays. Minor schedule adjustments.
- Link 34 – Sanford (Orange County) – Minor schedule adjustments.
- Link 42 – International Drive/Orlando International Airport (Orange County) – Minor schedule adjustments.
- Link 45 – Lake Mary (Seminole County) – Minor schedule adjustments.
- Link 46W – W. SR 46/Seminole Towne Center (Seminole County) –

Minor schedule adjustments.

- Link 104 – East Colonial Drive (Orange County) – Minor schedule adjustments
- Link 111 – SeaWorld/Orlando International Airport (Orange County) – Minor schedule adjustments.
- Link 426 – Poinciana Circulator (Osceola County/Polk County) – Minor schedule adjustments.
- Link 434 – SR 434 Crosstown (Seminole County) – Minor schedule adjustments.
- Link 436N – SR 436 Crosstown (Orange County/Seminole County) – Minor schedule adjustments.
- NeighborLink 652 – Maitland Center (Orange County) – Minor schedule adjustments.

\* *Subject to change.*

-LYNX-

*For more information please contact Matt Friedman, Director of Marketing Communications, at 407-254-6206 or [mfriedman@golynx.com](mailto:mfriedman@golynx.com) (<mailto:mfriedman@golynx.com>).*

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# LYNX OPERATOR AND MAINTENANCE TEAM NAMED BEST IN STATE AT FLORIDA TRIPLE CROWN BUS ROADEO/TEAM LYNX EARNS BACK TO BACK GRAND CHAMPION AWARD

Posted: May 2, 2018

The Central Florida Regional Transportation Authority (LYNX) won their second consecutive Grand Champion award at the 2018 Florida Public Transportation Association Triple Crown Bus Rodeo. For the fifth consecutive year the LYNX maintenance team of Chris Balroop, Harryram Mootoo and Radu Solomon won the state maintenance team championship.

The maintenance squad also won awards for their assessments in electronic controls and air brakes.

Combined with operator Steve Kalicharan's fourth place finish this is the 11th Grand Champion award for LYNX. Kalicharan won first place in bus pre-trip inspection.

ACCESS LYNX operator Rhoda Scott finished fourth in her division. Angel Melendez, ACCESS LYNX maintenance technician, won the paratransit bus inspection score and third place in the paratransit maintenance division.

Team LYNX, comprised of Balroop, Kalicharan, Mootoo and Solomon, will compete this weekend at the American Public Transportation Association International Rodeo in Tampa, Fla. The maintenance team has won this international award in 2006, 2010 and 2016.

During a rodeo operators and maintenance teams are put through physical and mental challenges testing their everyday workplace skills. This past weekend's training exercise sponsored by the Florida Department of Transportation and the Florida Public Transportation Association was held at Votran in Daytona Beach, Fla.

-LYNX-

*For more information please contact Matt Friedman, Director of Marketing & Communications, at 407-254-6206 or [mfriedman@golynx.com](mailto:mfriedman@golynx.com) (<mailto:mfriedman@golynx.com>).*

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