

MUNICIPAL ADVISORY COMMITTEE AGENDA

September 6, 2018 @ 9:30 A.M.



MUNICIPAL ADVISORY COMMITTEE MEETING NOTICE

DATE: Thursday, September 6, 2018

LOCATION: MetroPlan Orlando

David L. Grovdahl Board Room 250 S. Orange Avenue, Suite 200

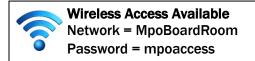
Orlando, FL 32801

**Click here for Directions to Our Office **

TIME: 9:30 a.m.

AGENDA

Thank you for silencing your cell phones during the meeting.



- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE
- III. CHAIRMAN'S COMMENTS Chairman John Dowless
- IV. PARTNER REPORTS
 - LYNX
 - Florida Department of Transportation
 - Florida's Turnpike Enterprise
- V. AGENDA REVIEW Ms. Virginia Whittington
- VI. CONFIRMATION OF QUORUM Ms. Cathy Goldfarb

VII. PUBLIC COMMENTS ON ACTION ITEMS

Comments from the public will be heard pertaining to <u>Action Items</u> on the agenda for this meeting. People wishing to speak must complete a "Speakers Introduction Card" at the reception desk. Each speaker is limited to two minutes. People wishing to speak on other items will be acknowledged under Agenda Item XI.

VIII. ACTION ITEMS

A. Approval of the Meeting Minutes (Tab 1)

Approval is requested of the June 7, 2018 meeting minutes provided in **Tab 1**.

B. FDOT Amendment to FY 2018/19 - 2022/23 TIP (Tab 2)

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the MAC's approval to recommend that the FY 2018/19 - 2022/23 TIP be amended to include projects that had funds that rolled forward from FY 2017/18 to FY 2018/19. A letter from FDOT explaining the amendment request is provided in **Tab 2**, along with the FDOT Roll Forward Report, a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 12th Board meeting. The TIP Roll Forward document can be reviewed at: https://metroplanorlando.org/wp-content/uploads/FY-2018.19-to-2022.23-TIP-Roll-Forward.pdf.

C. FDOT Amendment to FY 2018/19 - 2022/23 TIP (Tab 3)

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting approval of the MAC to recommend that the FY 2018/19 - 2022/23 TIP be amended to include SunRail projects that had funds that rolled forward from FY 2017/18 to FY 2018/19. A letter from FDOT SunRail staff explaining the amendment request is provided in **Tab 3**, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 12th Board meeting.

D. FY 2023/24 - 2039/40 Prioritized Project List (Tab 4)

Action is requested by Mr. Nick Lepp, MetroPlan Orlando staff, to recommend approval of the FY 2023/24 - 2039/40 Prioritized Project List (PPL). This document includes a list of highway, Transportation Systems Management and Operations, bicycle and pedestrian, and transit projects that have been ranked in order of priority. FDOT will use the PPL in developing their FY 2019/20 - 2023/24 Five Year Work Program. A fact sheet is included at **Tab 4** and the draft PPL document can be reviewed at: https://metroplanorlando.org/wp-content/uploads/FY2023.24-ProjectPriorityList-DRAFT-document.pdf. A brief presentation will be given prior to action being taken.

E. FTE 2040 LRTP Administrative Amendment (Tab 5)

Mr. Nick Lepp, MetroPlan Orlando staff, is requesting the approval of a request from Florida's Turnpike Enterprise for an administrative amendment to the 2040 LRTP to update the project phases for the Colonial Parkway project. More information on this request is provided at **Tab 5**.

IX. PRESENTATIONS AND STATUS REPORTS

A. Colonial Parkway - PD&E Update

Ms. Abra Horne, Florida's Turnpike Enterprise (FTE), will give a presentation on the PD&E study that FTE currently has underway on the Colonial Parkway project. FTE is requesting an amendment to the 2040 LRTP regarding the Colonial Parkway project which will be addressed under item VIII.E.

B. LYNX Autonomous Vehicle Initiative

Mr. Doug Jamison, LYNX, will present on the Federal Transportation Strategic Transit Automation Research (STAR) program, the development of the LYNX Automated Vehicle Initiative, and some of the issues that require further research and investigation during the development of automated vehicle demonstrations and deployments.

IX. GENERAL INFORMATION (Tab 6)

A. FDOT Emergency TIP Amendment

An emergency TIP amendment to change the funding for the traffic operations improvement at US 17/92 and Airport Boulevard was approved by the MetroPlan Orlando Board Chairman in July and will be ratified by the full Board at their September 12th meeting. A copy of the FDOT letter requesting the amendment, a fact sheet prepared by MetroPlan Orlando staff and Resolution No. 18-09 is enclosed for information purposes.

B. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area is enclosed for information purposes.

C. Air Quality Report

The latest air quality report for the MetroPlan Orlando area will be provided at the meeting for information purposes.

D. MetroPlan Orlando Board Highlights

A copy of the July 11, 2018 Board Meeting Highlights is enclosed for information purposes.

E. LYNX Press Releases

A press release from LYNX is enclosed for information purposes.

F. Central Florida Mobility Week 2018

FDOT's Central Florida Mobility Week will be held from October 27 – November 3, 2018. More information on this event is provided at http://fdot.gov/projects/mobilityweek/.

X. UPCOMING MEETINGS OF INTEREST

A. MetroPlan Orlando Board Meeting

The next MetroPlan Orlando Board meeting will be held on September 12, 2018, at 9:00 a.m.

- B. Next Municipal Advisory Committee meeting November 8, 2018 at 9:30 a.m.
- XI. MEMBER COMMENTS
- XII. PUBLIC COMMENTS (GENERAL)

XIII. ADJOURNMENT

In accordance with the Americans with Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodations to participate in this proceeding, he or she should contact Ms. Cathy Goldfarb, MetroPlan Orlando, 250 South Orange Avenue, Suite 200, Orlando, Florida, 32801 or by telephone at (407) 481-5672 x315 at least three business days prior to the event.

Persons who require translation services, which are provided at no cost, should contact MetroPlan Orlando at (407) 481.5672 x315 or by email at cgoldfarb@metroplanorlando.org at least three business days prior to the event.

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.



MUNICIPAL ADVISORY COMMITTEE MINUTES

DATE: Thursday, June 7, 2018

LOCATION: MetroPlan Orlando Board Room

250 S. Orange Avenue, Suite 200

Orlando, Florida 32801

TIME: 9:30 a.m.

Council President John Dowless, Chairman, presided

Members in attendance:

Mayor Nathan Blackwell, City of St. Cloud
Mayor Gary Bruhn, Town of Windermere
Council President John Dowless, City of Edgewood
Commissioner Richard Firstner, City of Ocoee
Mayor Charlene Glancy, City of Casselberry
Mr. Randy Knight for Mayor Steve Leary, City of Winter Park
Mayor A. Dale McDonald, City of Maitland
Commissioner Sid Miller, City of Lake Mary
Mayor Ben Paris, City of Longwood
Mayor Dominic Persampiere, City of Oviedo

Members not in attendance:

Mayor Eddie Cole, Town of Eatonville Mayor Charles Lacey, City of Winter Springs Commissioner Joseph McMullen, Town of Oakland Mayor Lydia Pisano, City of Belle Isle Vacant, City of Winter Garden

Others in attendance were:

Mr. George Gault, AECOM

Ms. Kellie Smith, FDOT

Mr. Jim Martin, Florida's Turnpike Enterprise

Mr. Keith Caskey, MetroPlan Orlando

Mr. Nick Lepp, MetroPlan Orlando

Ms. Virginia Whittington, MetroPlan Orlando

Ms. Cathy Goldfarb, MetroPlan Orlando

I. CALL TO ORDER

Chairman John Dowless called the meeting to order at 9:34 a.m.

II. PLEDGE OF ALLEGIANCE

Chairman Dowless led the committee in the Pledge of Allegiance and Mayor Nathan Blackwell led the invocation.

III. CHAIR'S ANNOUNCEMENTS

Chairman Dowless thanked Mayor Bruhn for serving as his alternate for the May 9th MetroPlan Orlando Board meeting.

IV. CONFIRMATION OF QUORUM

Ms. Goldfarb confirmed a quorum was present.

V. PARTNER REPORTS

LYNX

There was no LYNX representative in attendance.

FDOT

Ms. Kellie Smith, FDOT, told MAC members that the Tupperware SunRail Station tour is scheduled for Saturday, June 16th from 10:00 a.m. to 2:00 p.m. She asked MAC members to save the dates December 3rd to 7th when the Five-Year Work Program Public Hearings will be held. Ms. Smith added that December 4th the public hearing will be held at FDOT's DeLand office from 4:00 to 7:00 p.m.

Florida's Turnpike Enterprise

Mr. Jim Martin, Florida's Turnpike Enterprise (FTE), reported that presentations are planned for MPOAC and MetroPlan Orlando on the Colonial Parkway project. He noted that he had been asked to look into lighting issues on SR 417 in the Lake Jessup area and he would be following up on that request.

VI. AGENDA REVIEW/FOLLOW-UP

Ms. Virginia Whittington welcomed back Mr. Jim Martin who had previously served as FDOT's liaison for MetroPlan Orlando and was now serving as the Florida Turnpike Enterprise liaison. She introduced Ms. Regan Jones, a Georgia Tech student, who is interning with MetroPlan Orlando for the summer. Ms. Whittington noted that Mr. Randy Knight, Winter Park City

Manager, was in attendance for Mayor Steve Leary. She called attention to items in member's supplemental folders and noted there was no change to the agenda.

VII. Public Comments on Action Items

None.

VIII. ACTION ITEMS

A. Approval of the Meeting Minutes

Approval was requested of the May 3, 2018 meeting minutes which were provided.

MOTION: Mayor Gary Bruhn moved for approval of the May 3, 2018 meeting minutes.

Mayor Dale McDonald seconded the motion, which passed unanimously.

B. FDOT Amendment to FY 2017/18 - 2021/22 Transportation Improvement Program

Mr. Keith Caskey, MetroPlan Orlando staff, requested the Municipal Advisory Committee recommend that the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) be amended to include a project on SR 60 in Osceola County. A letter from FDOT explaining the amendment request was provided, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the June 13th Board meeting. Mr. Caskey reported that a majority of the SR 60 project was in Polk County with only a small portion in Osceola County.

MOTION: N

Mayor Gary Bruhn moved for approval of the amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program. Mayor Dale McDonald seconded the motion, which passed unanimously.

C. 2040 LRTP Addendum: Approval of Transportation Performance Measures

Mr. Nick Lepp, MetroPlan Orlando staff, requested MAC recommend approval of MetroPlan Orlando's transportation performance measures. An attachment was provided. Mr. Lepp reviewed the performance measures and the new performance measure process.

MOTION:

Mayor Gary Bruhn moved for approval of MetroPlan Orlando's transportation performance measures. Mayor Dale McDonald seconded the motion, which passed unanimously.

IX. PRESENTATIONS AND STATUS REPORTS

A. Preview of FY 2018/19 - 2022/23 Transportation Improvement Program

Mr. Keith Caskey, MetroPlan Orlando staff, presented a preview of the new FY 2018/19 – 2022/23 Transportation Improvement Program (TIP). Copies of the FDOT highway, TSMO, bicycle and pedestrian, transit and commuter rail sections of the TIP were provided. A copy

of the FY 2022/23 – 2039/40 Prioritized Project List (PPL) that was adopted last year and has been updated to highlight the latest project phases that have been funded based on the new TIP was also provided. The TIP will be presented for approval at the July 5th MAC meeting. Mr. Caskey provided some background information on the TIP and reviewed the project changes. He told MAC members that the TIP Public Hearing was scheduled at MetroPlan Orlando Monday, June 11, with maps available at 5:30 p.m. and the presentation at 6:00 p.m. Mayor McDonald reported that the ride share program in the Casselberry, Altamonte, Lake Mary and Maitland area continues to evolve.

B. SunRail Update: Southern Expansion and Quiet Zones

Mr. George Gault, SunRail Program Manager, provided an update on SunRail's Southern Expansion into Osceola County. The presentation also included an update on quiet zones. Mr. Gault told MAC members that the SunRail southern extension was on schedule to begin service July 30, 2018. He told MAC members that new crews are currently in training and the four stations have all incorporated some type of art in transit. Mr. Gault provided a status report on what work is currently underway both for the service expansion and quiet zones. He also included information regarding quiet zone funding. Chairman Dowless asked if any quiet zones had been completed. Mr. Gault responded that none had been completed at this time. Mayor Bruhn asked if the quiet zones would be completed by 2019. Mr. Gault responded that all quiet zones were expected to be completed by October 2019. Mr. Randy Knight noted that City of Winter Park's quiet zones had been projected to be finished by summer and now completion was pushed back. Mr. Gault responded that the earlier completion date had been a miscommunication between the contractor and City of Winter Park staff.

X. GENERAL INFORMATION

A. FDOT Monthly Construction Status Report

The latest FDOT monthly construction status report for the Orlando area was provided.

B. Air Quality Report

The latest air quality report for the MetroPlan Orlando area was provided.

C. MetroPlan Orlando Board Highlights

Highlights from the May 2018 MetroPlan Orlando Board meeting were provided.

D. LYNX Press Releases

The latest press releases from LYNX were provided.

XI. UPCOMING MEETINGS OF INTEREST

A. Public Hearing for FY 2018/19 - 2022/23 Transportation Improvement Program (TIP)

A public hearing to review the FY 2018/19 – 2022/23 TIP will be held on Monday, June 11, 2018 in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801. Maps will be available for review at 5:30 p.m. and the public hearing will begin at 6:00 p.m.

B. MetroPlan Orlando Board Meeting

The next MetroPlan Orlando Board meeting will be held on June 13, 2018, at 9:00 a.m.

C. Next Municipal Advisory Committee meeting – July 5, 2018 at 9:30 a.m.

XII. MEMBER COMMENTS

None.

XIII. PUBLIC COMMENTS (GENERAL)

None.

XIV. ADJOURNMENT

MOTION: Mayor Gary Bruhn moved to adjourn the June 7, 2018 MAC meeting.

Mayor Dale McDonald seconded the motion, which passed unanimously.

The Municipal Advisory Committee meeting was adjourned at 10:18 a.m.

The meeting was recorded and transcribed by Ms. Cathy Goldfarb.

Approved this 6th day of September 2018.

Council President John Dowless, Chairman

Ms. Cathy Goldfarb, Senior Board Services Coordinator

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.



Board Action Fact Sheet

Meeting Date: September 12, 2018

Agenda Item: IX.A (Tab 2)

Roll Call Vote: Yes

Action Requested: FDOT requests approval of an amendment to the FY 2018/19 -

2022/23 Transportation Improvement Program (TIP) to include projects with funds rolling forward from FY 2017/18 to FY 2018/19.

Reason: This request is being made to ensure that the projects shown in the

TIP are consistent with the projects shown FDOT's Five Year Work

Program.

Summary/Key Information: Items of particular significance for our Committees and the Board are

as follows:

• This amendment is a routine procedure that is done every year.

 The projects shown in the attached FDOT Roll Forward Report had funds originally programmed in FY 2017/18 and were therefore not included in FDOT's FY 2018/19 - 2022/23 <u>Tentative</u> Five Year Work Program (April 2018) that was used to develop the TIP adopted by the Board in July.

 The funding for these projects was not committed during FY 2017/18 and automatically rolled forward to FY 2018/19 in FDOT's FY 2018/19 - 2022/23 <u>Adopted</u> Five Year Work Program (July 2018).

 This amendment adds the funds rolling forward from FY 2017/18 to FY 2018/19 to the FY 2018/19 - 2022/23 TIP so the TIP will be consistent with the Five Year Work Program.

 This amendment does <u>not</u> affect the cost or schedule for the projects included in the Roll Forward Report.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action: CAC: Recommended for approval on August 22, 2018

TSMO: Recommended for approval on August 24, 2018 TAC: Recommended for approval on August 24, 2018

MAC: To be taken up on September 6, 2018

Staff Recommendation: Recommends approval

Supporting Information: The following documents are provided at Tab 2:

FDOT letter dated July 25, 2018

FDOT Roll Forward Report

Proposed Board Resolution No. 18-10



RICK SCOTT GOVERNOR 719 S. Woodland Boulevard DeLand, Florida 32720-6834 MIKE DEW SECRETARY

July 25, 2018

Mr. Harold W. Barley Executive Director MetroPlan Orlando MPO 250 South Orange Ave, Suite 200 Orlando, FL 32801

RE: MetroPlan Orlando Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP), Annual Roll-Forward Amendment, Fiscal Years 2018/2019 to Fiscal Years

2022/2023.

The purpose of this letter is to request that MetroPlan Orlando Metropolitan Planning Organization (MPO) approve the Annual Roll-Forward Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Years 2018/2019 through 2022/2023 to reconcile differences between the TIP and the Florida Department of Transportation's (FDOT) Adopted Five Year Work Program. The Fiscal Years 2018/2019 through 2022/2023 TIP will take effect on October 1, 2018. Until then, the Fiscal Year 2017/2018 through 2021/2022 TIP will be used by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for authorization of funding. This is a routine, annual process to assist MetroPlan Orlando MPO in identifying projects that were not committed in the previous Fiscal Year (2017/2018) and have automatically rolled forward into Fiscal Year 2018/2019 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the MPO Board on July 11, 2018, matches year one of the Department's Adopted Work Program.

The affected projects submitted for the MPO's approval are listed in the attached Roll-Forward Report dated July 5, 2018.

If you should have any questions, please feel free to contact me at 386-943-5427.

Sincerely.

Kellie Smith

Government Liaison Administrator

cc: Alex Gramovot, CO-FDOT
Robert Sachnin, FTA
Teresa Parker, FHWA
Gary Huttmann, MetroPlan Orlando\
Keith Caskey, MetroPlan Orlando
Jim Wikstrom, FDOT
Jo Santigo, FDOT

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000	LVD.		000000	000	00	435 KIRKMAN		30,000	1,299,333	O			
000	OF IVANHOE BLVD.	2022	000000	000	00	TO W OF SR 600MI	2022	00000000	000	0	000	0	000
	4	1				BEACHLINE	Н	30,00	5,200,0		4,700,000		
000	S OF US 441 (OBT) TO COUNTY:ORANGE PROJECT LENGTH:	202.	000000	000	00	COUNTY:ORANGE PROJECT LE	2021	8 0 0 0 0 0 0 0	8,470,000	0,000	00	0	3,778 0 1,098
	FROM	2020	ED BY FDOT	BY FDOT		400 (1	2020	3D BY FDOT 5,401,3	8,470	BY FDOT 6,200,	Y FDOT		239,093,778 0 28,852,098
MANAGED BY FDOT 0 1,189,422 1,189,422	PROJECT DESCRIPTION:I-4		** AGENCY: WANAGED 80,505 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AGENCY: MANAGED 1 0 0	RANAGED BY FDOT 0 80,505	PROJECT DESCRIPTION:SR		S AGENCY: MANAGED 550,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RESPONSIBLE AGENCY: MANAGED BY EDOT 52,600 18,407,400 939,110 726,555	AGENCY: MANAGED	AGENCY: MANAGED BY 0 0	MANAGED BY FDOT 37,600	ANAGED BY FDOT 1,028,000 257,000
GENCY:	PROJECT	2019	RESPONSIBLE 336 574 537 537 750 171	SIBLE	AGENCY: MANAGED 5 1	PROJECT	2019	RESPONSIBLE 118 117 117 117 117 117 117 117 117 117	AGENCY: MA 0 .0	RESPONSIBLE AC	RESPONSIBLE AGE 0 0	AGENCY: N	AGENCY: MA 0 0
AL / RESPONSIBLE AV 289,500 68,052,651 68,052,651		LESS THAN 2019	ENGINEERING / 212, 2 21	UTILITIES / RESPON 1,011,000 140,000 4,065,999	ral / RESPONSIBLE A 356,365 20,074,431		LESS THAN 2019	ENGINEERING 40, 263, 263, 211, 380, 170, 6, 120, 120, 120, 120, 120, 120, 120, 120	WAY / RESPONSIBLE . 52,60	TILITIES /	INCENTIVES / RESPOI	TAL / RESPONSIBLE AGENCY: MANAGED 37	LD / RESPONSIBLE AGENCY: MANAGED BY 0 1,028,0 0 257,0 0
PHASE: ENVIRONMENTAL DS TOTAL 239535 3 TOTAL PROJECT:	ITEM NUMBER:242484 4 DISTRICT:05 ROADWAY ID:7528000	FUND	PHASE: PRELIMINARY DI DIN DS DS LF NH NH NHAC RED	PHASE: RAILROAD & DI DS GWR	PHASE: ENVIRONMENTAL NHAC TOTAL 242484 4	ITEM NUMBER:242484 7 DISTRICT:05 ROADWAY ID:75280000	FUND	PHASE: PRELIMINARY ACMP ACSA ACSA DDR DI DI DI DIH DX NHPP RXYI SA	PHASE: RIGHT OF WA ACNP DIS	PHASE: RAILROAD & ACNP	PHASE: CONTRACT IN ACNP DSBH	PHASE: ENVIRONMENTAL DEM	PHASE: DESIGN BUILD ACNP DS DS DSBH

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PROJECT DESCRIPTION:SR 400 (T-4) B OF SR 522 (OSCEDIA PKNY) TO WEST OF SR 528 TYPE OF WORK-JADD LANGES & PROOPER LANGES B COUNTY-CORNEY COUNTY-CORNE COUNTY-CORNEY COUNTY-CORNEY COUNTY-CORNEY COUNTY-CORNEY COUNTY-CORNEY COUNTY-CORNEY COUNTY-CORNEY COUNTY-CORNEY COUNTY-CORNE COUNTY-CORNEY COUNTY-CORNE COUNTY-CORNEY COUNTY-CORNEY COUNTY-CORNEY COUNTY-CORNEY COUNTY-CORNEY COUNTY-CORNEY COUNTY-CORNEY COUNTY-COUNT	FINC PKYI STED TOTAL 242484 7	3,315 0 10,952,054	0 0 21,988,857	68,888,335 162,394,291 49,820,325 569,120,122	0 0 10,230,000	0 0 0 1,329,335	30,000	0 0 0 147,924	68,888,335 162,397,606 49,820,325 613,798,292
ASE: PRELIMINARY ENGINEERING (RESPONSIBLE AGENCY: NANAGED BY PDOT DIT PAY) ASE: RELIMINARY ENGINEERING (RESPONSIBLE AGENCY: NANAGED BY PDOT DIT PAY) ASE: RIGHT OF WAY (RESPONSIBLE AGENCY: NANAGED BY PDOT DIT PAY) ASE: RIGHT OF WAY (RESPONSIBLE AGENCY: NANAGED BY PDOT DIT PAY) ASE: RIGHT OF WAY (RESPONSIBLE AGENCY: NANAGED BY PDOT DIT PAY) ASE: RIGHT OF WAY (RESPONSIBLE AGENCY: NANAGED BY PDOT DIT PAY) ASE: RIGHT OF WAY (RESPONSIBLE AGENCY: NANAGED BY PDOT DIT PAY) ASE: RIGHT OF WAY (RESPONSIBLE AGENCY: NANAGED BY PDOT DIT PAY) ASE: RIGHT OF WAY (RESPONSIBLE AGENCY: NANAGED BY PDOT DIT PAY) ASE: RIGHT OF WAY (RESPONSIBLE AGENCY: NANAGED BY PDOT DIT PAY) ASE: RIVALE COMPANIAL (RESPONSIBLE AGENCY: NANAGED BY PDOT DIT PAY) ASE: RIVALE COMPANIAL (RESPONSIBLE AGENCY: NANAGED BY PDOT DIT PAY) ASE: RIVALE COMPANIAL (RESPONSIBLE AGENCY: NANAGED BY PDOT DIT PAY) ASE: RIVALE COMPANIAL (RESPONSIBLE AGENCY: NANAGED BY PDOT DIT PAY) ASE: RIVALE COMPANIAL (RESPONSIBLE AGENCY: NANAGED BY PDOT DIT PAY) ASE: RIVALE COMPANIAL (RESPONSIBLE AGENCY: NANAGED BY PDOT DIT PAY) ASE: RIVALE COMPANIAL (RESPONSIBLE AGENCY: NANAGED BY PDOT DIT PAY) ASE: RIVALE COMPANIAL (RESPONSIBLE AGENCY: NANAGED BY PDOT DIT PAY) ASE: RIVALE COMPANIAL (RESPONSIBLE AGENCY: NANAGED BY PDOT DIT PAY) ASE: RIVALE COMPANIAL (RESPONSIBLE AGENCY: NANAGED BY PDOT DIT PAY) ASE: RIVALE COMPANIAL (RESPONSIBLE AGENCY: NANAGED BY PDOT DIT PAY) ASE: RIVALE COMPANIAL (RESPONSIBLE AGENCY: NANAGED BY PDOT DIT PAY) ASE: RIVALE COMPANIAL (RESPONSIBLE AGENCY: NANAGED BY PDOT DIT PAY) ASE: RIVALE COMPANIAL (RESPONSIBLE AGENCY: NANAGED BY PDOT DIT PAY) ASE: RIVALE COMPANIAL (RESPONSIBLE AGENCY: NANAGED BY PDOT DIT PAY) ASE: RIVALE COMPANIAL (RESPONSIBLE AGENCY: NANAGED BY PDOT DIT PAY) ASE: RIVALE COMPANIAL (RESPONSIBLE AGENCY: NANAGED BY PDOT DIT PAY) ASE: RIVALE COMPANIAL (RESPONSIBLE AGENCY: NANAGED BY PDOT DIT PAY) ASE: RIVALE COMPANIAL (RESPONSIBLE AGENCY: NANAGED BY PDOT DIT PAY) ASE: RIVALE COMPANIAL (RESPONSIBLE	ITEM NUMBER:242484 8 DISTRICT:05 ROADWAY ID:75280000		PROJECT DESCRIPTION:SI	400		TO WEST OF SR 52		LANES	*SIS* & RECONSTRUCT /ED/ADDED: 8/ 4
ASE: PRELIMINARY ENGINEERING RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 0 0 0 0	FUND CODE	LESS THAN 2019	2019		2021	2022	2023	GREATER THAN 2023.	ALL YEARS
DIH 322/694 1,307,742 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		\ · · ·	ONSIBLE AGENCY: MANAG	BY FDOT	00	00	00	00	6,650,914
ASE: RIGHT OF WAY / RESPONSIBLE AGENCY: WANAGED BY FDOT ACSA ACSA ACSA ACSA ACSA ACSA BNIR CM CM CM CM CM CM CM CM CM C	DIH DS NHPP PKXI	322,694 25,276 10,936,847 1,719	1,307,742 0 0	0000	0000	0000	0000	0000	1,630,436 25,276 10,936,847 1,719
ASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		/ RESPONSIBLE AGE 103,645 0 0 0 78,000 430,179	ENCY: MANAGED BY FDOT 54,839,047 9,000,000 37,895,737 1,000,000 86,556,385 2,035,203 4,209,384 6,562,334 3,127,337	4,500,000 0 0 0 0 0 0 0 0	37,250,000	46,750,000	31,785,000	4,741,000	179,968,692 9,000,000 37,895,737 1,000,000 8,556,385 2,035,384 4,287,384 4,30,179 5,562,513 3,127,357
PROJECT: 36,24.410 22/7002,730 3/3,020/144 %/400/000 40/013/33 34/014/000	PHASE: ENVIRONMENTE NHPP TOTAL 242484 8 TOTAL PROJECT:	_	SENCY: MANAGED BY FDOT 0 205,533,368 227,602,730	57	37,250,000 47,480,000	46,750,000 48,079,335	31,785,000 31,815,000	4,741,000 4,888,924	8,662,241 357,775,293 991,728,521

ITEM NUMBER:407143 4 DISTRICT:05 ROADWAY ID:7502000	pi	PROJECT DESCRIPTION:SR	482	SAND LAKE RD FROM W OF COUNTY:ORANGE PROJECT LENGTH:	INTERNATI	ONAL DR TO U	OF INTERNATIONAL DR TO UNIVERSAL BLVD FTH: .369MI	TYPE OF WORK: LANES EX	*NOD OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 5/	*NON-SIS* RECONSTRUCT /ADDED: 5/ 4/ 2
FUND	LESS THAN 2019	2019	2020	2021		2022	2023	GREA. THAN 2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINAR'	PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED DIH 532	ONSIBLE AGENCY: MANA	AGED BY FDOT		0		0	0	0	78,273
SQ	354,260	0		101	00		00	00	00	354,260
HPP TIMP	204,837	00		00	00		00	00	00	180,163
A CECATIVE SETTING	SHOULD & CANTES / RESPONS	/ RESPONSIBLE AGENCY: MANAGED BY	D BY FDOT							
	1,449,635	0		0	0		0	0	0	1,449,635
SQ	11,588	0		0	0		0	0	0	11,588
된	2,357,966	225,178		0	0		0	0	0	2,583,144
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENCY: MANAGED BY	NCY: MANAGED BY FDOT	1							
ACSA		0		0	0		0	0	0	1,762,584
CM	306,185	0		0	0		0	0	0	306,185
DDR	1,570,905	0	22	22,815	0		0	0	0 1	1,593,720
DER	65,497	0		0	0		0	0	0	65,497
DIH	56,155	0		0	0		0	0	0	56,155
DS	733,241	0		0	0		0	0	0	733,241
AGH	1,712,406	0		0	0		0	0	0	1,712,406
LF	225,341	1,805		0	0		0	0	0	227,146
SA	2,670,609	33,245		0	0		0	0	0	2,703,854
TIME	907,966	0		0	0		0	0	0	907,966
TOTAL 407143 4	14,647,079	260,760	22	22,815	0		0	0	0	14,930,654

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ITEM NUMBER:407143 DISTRICT:05 ROADWAY ID:7500200	3 5	PROJECT	T DESCRIPTION:SR	482	LAKE RD NTY:ORAN PROJE	SAND LAKE RD FROM UNIVERSAL COUNTY:ORANGE PROJECT LENGTH: 2.	BLVD 103MI	TO W OF JOHN	JOHN YOUNG PAI	PARKWAY	TYPE OF W	*NON OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 5/	& RECON	*NON-SIS* STRUCT D: 5/2/2
FUND	LESS THAN 2019	2019	o,	2020		2021	.,	2022	2023	23		GREATER THAN 2023	AI XI	ALL YEARS
PHASE: PRELIMINARY DDR DIH DS	INARY ENGINEERING / RESI 421,515 42,886 703,961	/ RESPONSIBL 1,515 2,886 3,961	JE AGENCY: MANAGED 0 7,967	BY FDOT	000		000		000		000		000	671,515 50,853 703,961
PHASE: RALLROAD DDR DER DS DS LF	& UTILITIES / 1,9	/ RESPONSIBLE P 934,602 7,978 33,094 952,316	AGENCY: MANAGED 213,969 0 202,152	BY FDOT	0000		0000		0000		0000		0000	2,148,571 7,978 33,094 6,154,468
PHASE: CONSTR DDR DER DS LF TOTAL 407143 5	CONSTRUCTION / RESPONSIBLE AG DDR 36,822,122 DER 57,595 DS 74,708 LF 306,064	RESPONSIBLE AGENCY: MANAGED BY 36,822,122 57,595 77,595 306,064 46,606,841 487,3	ANAGED BY FDOT 0 63,253 487,341		00000		00000		0000 0		00000		00000	36,822,122 57,595 74,708 369,317 47,094,182
ITEM NUMBER:407143 (DISTRICT:05 ROADWAY ID:75002000	13 6	PROJECT	T DESCRIPTION: JOHN	YOUN	YOUNG PARKWAY AT COUNTY:ORANGE PROJECT	WAY AT SR 482 SAND :ORANGE PROJECT LENGTH: 2	LAKE	RD OVERPASS		г	TYPE OF I	*NC OF WORK:ADD LANES & RECONSTRUC LANES EXIST/IMPROVED/ADDED: 4/	& RECON	*NON-SIS* RECONSTRUCT D/ADDED: 4/ 4/ 2
FUND	LESS THAN 2019	2018	Ø)	2020		2021		2022	20	2023		GREATER THAN 2023	A Y	ALL YEARS
PHASE: PRELIMINARY DIH	ENGINEERING	/ RESPONSIBLE 7,164	LE AGENCY: MANAGED 6,546	GED BY FDOT	0				0		0		 •	43,710
PHASE: RAILROAD DDR LF	& UTILITIES /	/ RESPONSIBLE / 12,335 233,164	AGENCY: MANAGED 0 0	BY FDOT	00		00		00		00		00	12,335 233,164
PHASE: CONSTR CIGP DDR DDR DIH DER TOTAL 407143 6 TOTAL PROJECT:	CCTION / RES	AGENCY: 57 31 19 92 93 93	MANAGED BY FDOT 0 4,526 4,601 15,673 763,774		45,631 0 0 0 0 45,631 45,631		00000000		00000000		00000000		00000000	6,324,357 16,979,762 85,719 44,718 4,026,794 27,751,017 89,775,853
ITEM NUMBER:408416 DISTRICT:05 ROADWAY ID:75280000	16 1	PROJECT	T DESCRIPTION: I	-4 ORANGE CO	CO MASTEI NTY:ORAN PROJE	HE CO MASTER PLAN ADVANCE R/W ACQUISITION COUNTY:ORANGE PROJECT LENGTH: 24.673ML	CE R/W AC 24.673MI	COLLSITION		E	TYPE OF LAN	*SIS* OF WORK:RIGHT OF WAY ACTIVITIES LANES EXIST/IMPROVED/ADDED: 6/ 6/	WAY ACT	*SIS* ED: 6/ 6/ 0
FUND	LESS THAN 2019	201	σ,	2020		2021		2022	20	2023		GREATER THAN 2023	∢ ⊁	ALL YEARS
PHASE: PRELIMINARY DIH	ENGINEERI	NG / RESPONSIBLE	LE AGENCY: MANAGE 19,886	GED BY FDOT	0		0		0		0		0	133,614
PHASE: RIGHT ACNP BNCA BNDS BNDS	OF WAY /	RESPONSIBLE AGENCY: MANAGED BY 109,088 1,636,6 2,018,915 22,073,485 47,727,901 3,301,6	MANAGED BY FDOT 1,636,660 0 3,301,615		0000		0000		0000		0000		0000	1,745,748 2,018,915 22,073,485 51,029,516

07/02/2018	08.32.40	MBRMPOTP
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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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PAGE

2,425,670 221,718 5,265,120 1,6,840,560 7,500 95,381 24,731,903 11,201,903 11 000000000000000000 HIGHWAYS 227,768 15,201 5,201,130 5,201,130 2,425,670 221,718 5,265,120 1,618,114 26,916,513 156,840,560 7,500,000 95,381 24,504,135 11,186,651 3,898,364 1,485,000 363,524,128 363,524,128 CM
DDR
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TOTAL #18416 1
TOTAL PROJECT:

ITEM NUMBER:414999 1 DISTRICT:05 ROADWAY ID:75050000		PROJECT DESCRIPTION:SR	20	FROM PETE PARRISH/SILVERTON TO SPRINGDALE RD COUNTY:ORANGE PROJECT LENGTH: 2.507MI	ON TO SPR. 2.507MI	INGDALE RD		TYPE OF W	*NC OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 6/	IGNALS VED/ADDED	*NON-SIS*
FUND	LESS THAN 2019	2019	2020	2021		2022	2023		GREATER THAN 2023	ALL	RS
PHASE: PRELIMINARY DIH DS	ENGINEERING 12	/ RESPONSIBLE AGENCY: MANAGED 0,305 0,133	NAGED BY FDOT	00	00		00	00		00	12,305
PHASE: CONSTRUCTION DDR DIH DS DS LFP TOTAL 414999 1	N / RESPONSIBLE AGENCY: MANAGED 56,490 20,740,238 740,238 395,108 1,276,182 20	ENCY: MANAGED BY FDOT 26,034 0 26,034	TO	00000	0000 0		00000	00000		00000	56,490 92,942 740,238 395,108
ITEM NUMBER:414999 2 DISTRICT:05 ROADWAY ID:7505000		PROJECT DESCRIPTION:SR	50 AT	MERCY DRIVE COUNTY:ORANGE PROJECT LENGTH:	.037MI			TYPE OF W	*NO OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 6/	IGNALS VED/ADDEI	*NON-SIS*
FUND	LESS THAN 2019	2019	2020	2021		2022	2023		GREATER THAN 2023	ALL YEARS	r.s
PHASE: CONSTRUCTION DIH DIH DS TOTAL 414999 2 TOTAL PROJECT:	N / RESPONSIBLE AGENCY: MANAGED BY 19,615 25,3. 264,638 25,3 1,560,435 51,3	ENCY: MANAGED BY FDOT 25,344 0 25,344 51,378	TO	0000	0000		0000	0000		0000	44,959 264,638 309,597 1,611,813
ITEM NUMBER:421317 1 DISTRICT:05 ROADWAY ID:75270000		PROJECT DESCRIPTION:SR	482	OVER SKYLAKE CANAL, SR 4. COUNTY:ORANGE PROJECT LENGTH:	435 OVER OUT	FALL & SR	50 OVER OUTFALL	TYPE	*NOM-SIS* OF WORK:BRIDGE-REPAIR/REHABILITATION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	PAIR/REHZ VVED/ADDEI	*NON-SIS* BILLTATION
FUND	LESS THAN 2019	2019	2020	2021		2022	2023		GREATER THAN 2023	ALL	ALL YEARS
PHASE: PRELIMINARY DIH	ENGINEERING /	RESPONSIBLE AGENCY: MAN	MANAGED BY FDOT	0	0		0	0		0	334
PHASE: CONSTRUCTIC BRRP DIH TOTAL 421317 1 TOTAL PROJECT:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED 289,556 289,556 280,551 41 171 1 303,651 44 44 45 45 45 45 45 45 45 45 45 45 45	ENCY: MANAGED BY FDOT 0 45,496 45,496 45,496	TO	0000	0000		0000	0000		0000	289,556 59,257 349,147 349,147

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D/ADDED: 6/ 6/ 0	ALL YEARS	12,420 242,004	42,340 2,387,668 2,684,432 2,684,432	*NON-SIS* D/ADDED: 4/ 4/ 0	ALL YEARS	6,709	8,309 203,748 356,854 356,854	*NON-SIS* PROVEMENTS D/ADDED: 6/ 0/ 0	ALL YEARS	11,570	237,041 43,317 51,952
OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 6/	GREATER THAN 2023	00	0000	*NC OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/	GREATER THAN 2023	00	0000	*NO OF WORK:DRAINAGE IMPROVEMENTS LANES EXIST/IMPROVED/ADDED: 6/	GREATER THAN 2023	00	000
TYPE OF LAN		00	0000	TYPE OF LAN		00	0000	TYPE OF LAN		00	000
	2023	00	0000		2023	00	0000		2023	00	000
Į	2022			OOLIDGE 1I	2022			SEMINOLE COUNTY LINE 3.210MI	2022		
LENGTH: 2.545MI	2021	00	0000	500 TO E OF SMITH ST/COOLIDGE :ORANGE PROJECT LENGTH: .289MI	2021	00	00 00	HWY TO LENGTH:	2021	00	000
COUNTY: ORANGE PROJECT LENGTH:	20	00	0000	FROM SR 500 TO I COUNTY:ORANGE PROJECT	20	00	0000	FROM OLD CHENEY COUNTY:ORANGE PROJECT	Ñ	00	000
3	2020	MANAGED BY FDOT 0	FDOT 38 0 38	438 FR	2020	MANAGED BY FDOT 0	TO	436	2020	MANAGED BY FDOT 0	FDOT 0 83 0
	19	AGENCY:	BY 4, 18	PROJECT DESCRIPTION:SR	on ri	AGENCY:	MANAGED BY FD 4,747 4,747 4,747	PROJECT DESCRIPTION:SR	2019	AGENCY:	
	2019	ING / RESPONSIBLE 12,420 242,004	RESPONSIBLE AGENCY: MANAGED 38,152 2,387,668 2,680,244 2,680,244	PROJE	2019	ING / RESPONSIBLE 6,709	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,562 4,747 DS 203,748 4,747 352,107 4,747	PROJE	50	LING / RESPONSIBLE 11,570 184,898	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DDR 237,041 11,134 32,1 DS 51,952
	LESS THAN 2019	Y ENGINEERING	\		LESS THAN 2019	Y ENGINEER	ON / RESPO		LESS THAN 2019	Y ENGINEER	ON / RESPC
DISTRICT:05 ROADWAY ID:75250000	FUND	PHASE: PRELIMINARY DIH	PHASE: CONSTRUCTION DIH DS DS TOTAL 422009 1	ITEM NUMBER:422010 1 DISTRICT:05 ROADWAY ID:75250001	FUND	PHASE: PRELIMINARY ENGINEERING DIH DS 13:	PHASE: CONSTRUCTIC DIH DS TOTAL 422010 1	ITEM NUMBER:422048 2 DISTRICT:05 ROADWAY ID:75003000	FUND	PHASE: PRELIMINARY ENGINEERING DIH DS 184	PHASE: CONSTRUCTION DDR DIH

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	NON-SIS ONLY RESURFACE (FLEX) VED/ADDED: 6/ 6/ 0	ALL YEARS
	NON-SIS TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX) LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0	GREATER THAN 2023
		2023
li li	5.452MI	2022
	423 FROM SR 50 TO WYMORE RD COUNTY:ORANGE PROJECT LENGIH: 5.452MI	2021
	N:SR	2020
	PROJECT DESCRIPTIC	2019
		LESS THAN 2019
	ITEM NUMBER:423356 1 DISTRICT:05 ROADWAY ID:75190000	FUND CODE

NON-SIS TYPE OF WORK:TRAFFIC OPS IMPROVEMENT LANES EXIST/IMPROVED/ADDED:12/ 0/ 0	GREATER ALL 2023 YEARS	61,789 0 14,771 4,887 4,882,130 0 2,055,369 0 0 0 1,055,369 0 0 0 0 0 1,055,369
	2023	00000 0
34TH STREET . 884MI	2022	000000
PROJECT DESCRIPTION:SR 500 US 441 FROM OAKRIDGE RD TO 34TH STREET COUNTY:ORANGE PROJECT LENGTH: 4.884MI	2021	000000
ON:SR 500 US 441 COUNT	2020	
ROJECT DESCRIPTION	2019	MCY: MANAGED BY FD 6,920 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Id	LESS THAN 2019	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR
ITEM NUMBER:424530 1 DISTRICT:05 ROADWAY ID:7501000	FUND T CODE 2	PHASE: CONSTRUCTION / DDR DDR DIH DS BS EB HSP HSP TOTAL 424530 1

3,756,521 160,978 3,961,510 3,961,510

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT \$329\$

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR $$43,682\ 0$

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

3 756,521

0 H 48,368

ML 423356 1 3,913,142 48,368

AL PROJECT: 3,913,142 48,368

DIH TOTAL 423356 1 TOTAL PROJECT:

0

43,682

0

0

0

0 /0		788,963 5,000 793,963 793,963
ED/ADDED: 6/	ALL YEARS	0000
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	GREATER THAN 2023	0000
	2023	00 00
IM	2022	
PROJECT LENGTH: 3.656MI	2021	0000
PROJE	. 020	I NOT AVAILABLE 0 0 0
	5	CESPONSIBLE AGENCY 5,000 5,000 5,000
	2019	RESPONSIBLE AGENCY: RESPONSIBLE AGENCY 788,963 0 5,000 788,963 5,000 5,000
	LESS THAN 2019	
ROADWAY ID:75003000	FUND	PHASE: CONSTRUCTION / DDR DIH TOTAL 424627 1 TOTAL PROJECT:

NON-SIS

TYPE OF WORK: LIGHTING

ITEM NUMBER:424627 1 PROJECT DESCRIPTION:SR 436 FROM SR 50 TO SEMINOLE CO LINE DISTRICT:05
EX DESC:PROGRESS ENERGY & OUC WILL INSTALL FIXTURES ON THEIR POWER POLES

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S* 4/0		161,502	32,437 9,874 3,127,141 3,330,954 3,330,954	*NON-SIS*		50,815 43,013 151,523 245,351	N-SIS* IATION 0/0		1,469 5,000 6,469 6,469	N-SIS* S/SYSTEM 4/0		159	841 213,226 38,494
SIS ADDED: 4/ 4/	ALL YEARS				ALL YEARS		*NO /REHABILI ADDED: 4/	ALL YEARS		*NC OL DEVICE ADDED: 4/	ALL YEARS		
FACING MPROVED/		0	00000	FACING MPROVED/.		00000	E-REPAIR MPROVED/		0000	IC CONTR		0	000
OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2023			OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2023		*NON-SIS* OF WORK:BRIDGE-REPAIR/REHABILITATION LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	GREATER THAN 2023		*NON-SIS* OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	GREATER THAN 2023		
TYPE OF		0	00000	TYPE OF LAN		00000	TYPE 01		0000	YPE		0	000
CHG	2023			丑	2023			2023		(2 LOCATIONS	2023		
CONROY RD INTCHG		0	00000	COUNTY LINE		00000	5 BRIDGE		0000	L SYSTEM		0	000
E OF	2022	į.		OSCEOLA	2022		OVER SR 43	2022		FIC CON TROL	2022		
INTERCHANGE TO		0	00000	Y LINE TO		00000	# 750044		0000	DR TRAFFIC		0	000
OM SR 482 INTER: ORANGE PROJECT LENGTH:	2021			FROM LAKE COUNTY :ORANGE PROJECT LENGTH:	2021		KE RD) BRIDGE :ORANGE PROJECT LENGTH:	2021		OD) & EDGEWATER :ORANGE PROJECT LENGTH:	2021		
400) FROM SR 482 COUNTY:ORANGE PROJECT LE		OT O	00000	(US192) FROM LA COUNTY:ORANGE PROJECT		TO 000	(SAND LAKE RD) COUNTY:ORANGE PROJECT		FDOT 0	(GOLDENROD) & E COUNTY:ORANGE PROJECT		0	NOT AVAILABLE 0 0
-4 (SR	2020	GED BY FDOT		530 (T	2020	GED BY FDOT	482 (5	2020	BY	551 (G	2020		AGENCY NOT P
PROJECT DESCRIPTION:I		AGENCY: MANAGED	AGED BY FDOT 0 0 382 382	PROJECT DESCRIPTION:SR		RESPONSIBLE AGENCY: MANAGED 115 8,298 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DESCRIPTION:SR		AGENCY: MANAGED 5,000 5,000 5,000	PROJECT DESCRIPTION:SR		AGED BY FDOT 159	
PROJECT I	2019	RESPONSIBLE	INCY: MAN	PROJECT I	2019	ONSIBLE	PROJECT I	2019	/ RESPONSIBLE ,469 ,469	PROJECT 1	2019	AGENCY: MANAGED	ENCY: RES
		ENGINEERING / RESP	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED 32,437 EB 9,874 IM 3,127,141 3,330,572 ECT: 3,330,572			0447						RESPONSIBLE AGI	CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE DIH FSSU 213,226 LF 38,494
	LESS THAN 2019		ON / RESP		LESS THAN 2019	ENGINE		LESS THAN 2019	Y ENGINEERING		LESS THAN 2019	_	ON / RESI
ITEM NUMBER:425174 1 DISTRICT:05 ROADWAY ID:75280000	FUND	PHASE: PRELIMINARY IMAC	PHASE: CONSTRUCTIC DDR EB IM TOTAL 425174 1 TOTAL PROJECT:	ITEM NUMBER:427226 1 DISTRICT:05 ROADWAY ID:75220000	FUND	PHASE: PRELIMINARY ENGINEERING DDR DDR 15 DS 15 TOTAL 427226 1 23 TOTAL PROJECT: 23	ITEM NUMBER:427564 1 DISTRICT:05 ROADWAY ID:75002000	FUND	PHASE: PRELIMINARY BRRP DIH TOTAL 427564 1 TOTAL PROJECT:	ITEM NUMBER:428588 1 DISTRICT:05 ROADWAY ID:75200000	FUND	PHASE: CONSTRUCTION DIH	PHASE: CONSTRUCTIC DIH FSSU LF

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000 000 000 528 FLORIDA DEPARTWENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT 000 HIGHWAYS 000 159 80,558 333,119 333,119 METROPLAN ORLANDO SU TOTAL 428588 1 TOTAL PROJECT: 12 PAGE

245,417 304,135 42,774 729,373 1,328,479 1,328,479 0 TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 2/ *SIS* ALL YEARS 00 00000 GREATER THAN 2023 00 00000 2023 00 00000 2022 PROJECT DESCRIPTION:SR 482 FROM SR 527 (ORANGE AVE) TO W OF SR COUNTY:ORANGE PROJECT LENGTH: 1.230MI 00 00000 2021 00 00000 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 245,417 0 0 5,780 0 2020 CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 304,135 0 1,567 0,507 DIH 77.1 1,326,972 1,507 1,507 ECT: 1,326,972 1,507 2019 LESS THAN 2019 ITEM NUMBER:428877 1 DISTRICT:05 ROADWAY ID:75002000 FUND DIH DS TOTAL 428877 1 TOTAL PROJECT: PHASE: E D D 유유

ITEM NUMBER:428934 1 DISTRICT:05 ROADWAY ID:75080101	щ	PROJECT DESCRIPTION:SR15/ANDERSON ST FROM EAST OF MILLS AVE COUNTY:ORANGE PROJECT LENGTH: .428MI	N:SR15/ANDERSON COUNT	RSON ST FROM EAST OF I COUNTY:ORANGE PROJECT LENGTH:	MILLS AVE	TO WEST OF HAMPTON AVE	FAMPTON AVE	TYPE OF W	*NON-S OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/	*NON-SIS* ED/ADDED: 2/ 2/ 0	sis*
FUND	LESS THAN 2019	2019	2020	2021		2022	2023		GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINAE DDR DIH	PRELIMINARY ENGINEERING / RESPO DDR 95,647 DIH 14,982	/ RESPONSIBLE AGENCY: MANAGED (,647 0)	NAGED BY FDOT	00	00		00	00		00	95,647 14,982
PHASE: CONSTRUCTION DDR DIH SA TOTAL 428934 1 TOTAL PROJECT:	ION / RESPONSIBLE AGENCY: MANAGED BY 41,648 1,55 271,204 442,873 1,51 442,873 1,51	INCY: MANAGED BY FDOT 1,559 1,559 1,559	TO	00000	00000		00000	00000		00000	41,648 20,951 271,204 444,432
ITEM NUMBER:428952 1 DISTRICT:05 ROADWAY ID:75037000		PROJECT DESCRIPTION:SR	434 FR	COUNTY: OR SO TO W OF COUNTY: ORANGE PROJECT LENGIH:	STRATEGY BLVD 2.273MI	BLVD		TYPE OF V	*NON TYPE OF WORK:TRAFFIC OPS IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 6/	*NON-S S IMPROVEMENT ED/ADDED: 6/ 6/	*NON-SIS* MENT 6/ 6/ 0
FUND	LESS THAN 2019	2019	2020	2021		2022	2023		GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINAE	PRELIMINARY ENGINEERING / RESP DIH 34,753	/ RESPONSIBLE AGENCY: MANAGED	NAGED BY FDOT	0	0		0	0		0	34,753
PHASE: CONSTRUCT] DDR DIH DS HSP TOTAL 428952 1 TOTAL PROJECT:	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 125,315 0 134	ENCY: MANAGED BY FDC 134 0 0 134 134	TO	000000	0000 00		000000	00000		00000	125,315 23,540 8,301 950,661 1,142,570

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ITEM NUMBER:429054 1 DISTRICT:05 ROADWAY ID:75010000	p-4	PROJECT DESCRIPTION:US	441 FR	OM S OF GORE ST TO S OF COUNTY:ORANGE PROJECT LENGTH:	CENTRAL	BLVD		TYPE OF LAN	OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED:	OVED/AL	*NON-SIS* DED: 4/ 0/ 0
FUND	LESS THAN 2019	2019	2020	2021	7	2022	2023		GREATER THAN 2023		ALL YEARS
PHASE: PRELIMINARY 1	ENGINEERING / RESP 200,000	/ RESPONSIBLE AGENCY: MAN	: MANAGED BY FDOT		0			0		0	200,000
PHASE: CONSTRUCTION DDR DIH SE SI SU TOTAL 428054 1	/ RESPONSIBLE AGENCY: MANAGED BY 164,980 31,917 130,4 274 273 799,817 1,439,687 130,4 1,439,687 130,4	ENCY: MANAGED BY FDOT 130,427 0 130,427 130,427	TC OIL	000000	000000		00000	000000		000000	164,980 162,344 242,973 799,817 1,570,114
ITEM NUMBER:429495 1 DISTRICT:05 ROADWAY ID:75000235		PROJECT DESCRIPTION:REPUBLIC		DR OVER I-4 PED FENCE COUNTY:ORANGE PROJECT LENGTH:	.148MI			TYPE OF LAN	WORK:BRIDGE-RI ES EXIST/IMPR	EPAIR/R OVED/AI	*SIS* OF WORK:BRIDGE-REPAIR/REHABILITATION LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND	LESS THAN 2019	2019	2020	2021	7	2022	2023		GREATER THAN 2023		ALL YEARS
PHASE: PRELIMINARY ENGINEERING DIH DS 63	000	RESPONSIBLE AGENCY: MANAG 330 0	NAGED BY FDOT	00	00			00		00	2,330
PHASE: CONSTRUCTION BRRP DIH TOTAL 429495 1 TOTAL PROJECT:	/ RESPONSIBLE AGENCY: MANAGED BY 94,237 59,7 158,934 59,7 158,934 59,7	SNCY: MANAGED BY FDOT 0 59,798 59,798 59,798	OT	0000	0000		0000	0000		0000	94,237 60,159 218,732 218,732
ITEM NUMBER:429570 1 DISTRICT:05 ROADWAY ID:75080000		PROJECT DESCRIPTION:S	R 15 (CC	RD) FROM HOFFNER Y:ORANGE PROJECT LENGTH:	TO MICHIGAN AVENUE 2.267MI	M AVENUE		TYPE OF LAN	*NO OF WORK:DRAINAGE IMPROVEMENTS LANES EXIST/IMPROVED/ADDED: 4/	IMPROV.	*NON-SIS* EMENTS DDED: 4/0/0
FUND	LESS THAN 2019	2019	2020	2021	7	2022	2023		GREATER THAN 2023		ALL YEARS
PHASE: CONSTRUCTION DDR DIH DS TOTAL 429570 1 TOTAL PROJECT:	/ RESPONSIBLE 457,2,2,3,9,9,9,0,504,0,0	AGENCY: MANAGED BY FDOT 30 56 60,832 41 60,832 27 60,832	HO.	00000	00000		00000	00000		00000	457,230 67,688 39,941 564,859 564,859
ITEM NUMBER:429782 1 DISTRICT:05 ROADWAY ID:75140000		PROJECT DESCRIPTION:S	R 520 MI	LEPOST 4.34 TO BREVARD CO LINE COUNTY: CRANGE PROJECT LENGTH: 13.872MI	CO LINE			TYPE OF LAN	OF WORK:PEDESTRIAN/WILDLIFE	AN/WILI	*NON-SIS* NLIFE UNDERPASS DDED: 0/ 0/
FUND	LESS THAN 2019	2019	2020	2021		2022	2023		GREATER THAN 2023		ALL YEARS
PHASE: CONSTRUCTION, DDR DDR	/ RESPONSIBLE AGENCY: MANAGED 413,687	ENCY: MANAGED BY FDOT 5,256	TO	00	00		00	00		00	413,687 59,037

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DS TOTAL 429782 1 TOTAL PROJECT:	14,017 481,485 481,485	w w	5,256 5,256	000		000	000		000	000	14,017 486,741 486,741
ITEM NUMBER:430225 2 DISTRICT:05 ROADWAY ID:	ы	PROJECT DESCRI	PROJECT DESCRIPTION:SHINGLE C	CREEK TRAIL FM COUNTY:ORANGE PROJECT	ORANGE/OSC	EOLA CO. LIN TO	O SAND LAKE	ROAD	TYPE OF WOR	OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED:	*NON-SIS* LL ADDED: 0/ 0
FUND	LESS THAN 2019	2019	2020		2021	2022		2023	GF TH 20	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY SU	ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT		0	0		0	0	2,582
PHASE: PRELIMINARY ACSU SU TOTAL 430225 2 TOTAL PROJECT:	ENGINEERING / 328, 8 3, 571, 9 3, 902, 7 3, 90	RESPONSIBLE AGENCY: RESPONS 0 043 160 840	IBLE	AGENCY NOT	AVAILABLE	0000	0000		0000	0000	328,875 3,571,543 3,903,000 3,903,000
ITEM NUMBER:430669 1 DISTRICT:05 ROADWAY ID:75030000	pol	PROJECT DESCRI	DESCRIPTION:SR 15 (US	S 17-92) FROM & COUNTY:ORANGE PROJECT	S OF SR 423	(LEE RD) TO S 970MI	OF CR 438	(LAKE AVE)	TYPE	OF WORK:RIGID PAVEMENT LANES EXIST/IMPROVED/AL	*NON-SIS* OF WORK:RIGID PAVEMENT REHABILITATION LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND	LESS THAN 2019	2019	2020		2021	2022		2023	GF 17B	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY DDR DIH DS	ENGINEERING / 294,3	RESPONSIBLE AGENCY: 188 194 145	MANAGED BY 0 0 0	FDOT 0		000	000		000	000	294,388 25,194 8,245
PHASE: CONSTRUCTIC DDR DIH DS TOTAL 430669 1 TOTAL PROJECT:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,952,132 6,706 DS 520,425 6,706 SCT: 2,865,282 6,706 SCT: 2,865,282 6,706	SNCY: MANAGED	BY FDOT 0 6,706 6,706 6,706	00000		00000	00000	- 2	00000	00000	1,952,132 71,604 520,425 2,871,988 2,871,988
ITEM NUMBER:430671 1 DISTRICT:05 ROADWAY ID:75039000	jad.	PROJECT DESCRIPTION:SR	536	FROM W OF RAMP 750004 COUNTY:ORANGE PROJECT LENGTI	TO TO	SR 535 2.034MI			TYPE OF WOR	OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED:	*NON-SIS* ADDED: 6/ 6/ 0
FUND	LESS THAN 2019	2019	2020		2021	2022		2023	GF 20	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY DDR DIH	ENGINEERING / 200,8	RESPONSIBLE AGENCY 341 330	: MANAGED BY 0 0	FDOT 0		00	00		00	00	200,841
PHASE: CONSTRUCTION DDR DIH DS TOTAL 430671 1	DN / RESPONSIBLE AGENCY: WANAGED 2,45,511 55,658 2 111,692 2,860,532 2,860,532 2	ENCY: MANAGED 26	D BY FDOT 0 26,867 26,867 26,867	00000		00000	00000		00000	00000	2,475,511 82,525 111,692 2,887,399 2,887,399

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ITEM NUMBER:431989 1 DISTRICT:05 ROADWAY ID:75280000		PROJECT DESCRIPTION	DESCRIPTION: STORWMATER IMPROVEME NTS COUNTY: ORANGE PROJECT LE	PROVEME NTS ORANGE T.ORANGE PROJECT LENGTH:	E COUNTY 14.423MI	VARIOUS STATE ROADS	OADS	TYPE OF WOR	*S OF WORK:DRAINAGE IMPROVEMENTS LANES EXIST/IMPROVED/ADDED: 7	*SIS* ROVEMENTS 5/ADDED: 7/ 0/ 0
FUND	LESS THAN 2019	2019	2020	2021	2022	22	2023	GR TH	GREATER THAN 2023	all Years
PHASE: CONSTRUCTION DIH DIH DS TOTAL 431989 1 TOTAL PROJECT:	/ RESPONSIBLE 50,66 2,253,84,51 2,304,51	AGENCY: MANAGED BY FD 66,213	FDOT 13 13	0000	0000		0000	0000	0000	116,878 2,253,848 2,370,726 2,370,726
ITEM NUMBER:432402 2 DISTRICT:05 ROADWAY ID:75020000		PROJECT DESCRIPTION:SR50	0/US441 COU	41 FROM CR437 (ORANGE COUNTY:ORANGE PROJECT LENGTH:	E AVE) TO N OF	JUNCTION/WESLEY	SLEY RD	TYPE OF WOR LANES	OF WORK:RIGID PAVEMENT REHAE	*NON-SIS* SNT REHABILITATION D/ADDED: 2/ 2/ 0
FUND	LESS THAN 2019	2019	2020	2021	2022	22	2023	GR TH	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY DIH	ENGINEERING / 51,4	RESPONSIBLE AGENCY: MA	MANAGED BY FDOT 58	00	00		00	00	00	60,905 530,504
PHASE: CONSTRUCTION DDR DER DER	_	RESPONSIBLE AGENCY: MANAGED BY FT 4,303,109 0 6,227 0 6,227 406,033	FDOT 0 0 33	0000	0000		0000	0000	0000	4,303,109 6,227 460,849
TOTAL 432402 2 TOTAL PROJECT:	5,284,507	415,491		000	000		000	000	000	io io
ITEM NUMBER:432408 1 DISTRICT:05 ROADWAY ID:75190000		PROJECT DESCRIPTION:SR	423	FROM N OF SR400/I-4 TO COUNTY:ORANGE PROJECT LENGTH:	SR 15/600/US: 1.206MI	17-92		TYPE OF WOR	OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED:	*NON-SIS* D/ADDED: 3/ 3/ 0
FUND	LESS THAN 2019	2019	2020	2021	2022	22	2023	GR TH	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY DDR DIH	ENGINEERING / 226,3	ONSIBLE AGENCY:	MANAGED BY FDOT 0 46	00	. 00		00	00	00	226,378 40,204
PHASE: CONSTRUCTION DDR DIH DS TOTAL 432408 1 TOTAL PROJECT:	M / RESPONSIBLE AGENCY: WANAGED B: 1,759,954 38,471 45,138 2,100,899 141, 2,100,899	ENCY: MANAGED BY FDOT 132,349 0 141,595 141,595	TOO	00000	00000		00000	00000	00000	1,759,954 17,820 45,138 2,242,494 2,242,494
ITEM NUMBER:433065 1 DISTRICT:05 ROADWAY ID:7506000		PROJECT DESCRIPTION:SR	20	FROM FORSYTH ROAD TO OLD COUNTY:ORANGE PROJECT LENGTH:	D CHENEY HIGHWAY	WAY		TYPE OF WOR	OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED:	*NON-SIS* D/ADDED: 6/ 0/ 0
FUND	LESS THAN 2019	2019	2020	2021	2022	22	2023	GH 150 200	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY DIH	PRELIMINARY ENGINEERING / RESI	/ RESPONSIBLE AGENCY: MANAGED 48	ANAGED BY FDOT	0	0			0	0	4 ₁

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PHASE: CONSTRUCTION / RESPONSIBI DS HSP SA TOTAL 433065 1 698 TOTAL PROJECT: 698 ITEM NUMBER:433423 1 DISTRICT:05 ROADWAY ID:75012000	RESPONSIBLE AGENCY: MANAGED 0.1.92		COUNTY							
ITEM NUMBER:433423 1 DISTRICT:05 ROADWAY ID:75012000	698,000 49 698,185 698,185	MANAGED BY ORANGE 1,920,000 0 1,920,863 1,920,863		00000	00000		00000	00000	00000	1,920,000 698,000 49 2,619,048
LESS FUND THAN CODE 2019	PROJE	PROJECT DESCRIPTION:SR	. 552 (CURRY F COUNTY 2020	(CURRY FORD RD) FROM E OF COUNTY:ORANGE PROJECT LENGTH: 2021	SR 436 TO 1.274MI	SR 551	(GOLDENROD RD)	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVE GREATER THAN 2023	*NO OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ GREATER THAN 2023	*NON-SIS* DDED: 4/ 4/ 0 ALL YEARS
TINARY ENGINEERI	/ RESPON 9,580 3,507	AGENCY: MANAG 0 8,373	ED BY FDOT	00	00		00	00	00	289,580
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED DDR 2,014,980 31 DDH 23,322 32 DS 46,383 46,383 TOTAL 433423 1 2,428,772 44	3LE AGENCY: 4,980 2,322 8,383 3,772	MANAGED BY FDOT 0 35,668 44,041		000 00	00000		0000	000 00	00000	2,014,980 67,990 48,383 2,472,813 2,472,813
ITEM NUMBER:433607 1 DISTRICT:05 ROADWAY ID:7506000	PROJECT	CT DESCRIPTION:SR	510	BRIDGES OVER ECONLOCKHATCHEE RIVER COUNTY:ORANGE PROJECT LENGTH: 1.079MI	EE RIVER 1.079MI	BRIDGES	750013&750169	TYPE OF WORK:BRI LANES EXISI	OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED:	*NON-SIS* DDED: 4/ 0/ 0
LESS FUND THAN CODE 2019	20	2019	2020	2021		2022	2023	GREATER THAN 2023	es.	ALL YEARS
PHASE: PRELIMINARY ENGINEERING , 2 DC 3 3 DDR 74 DDR 74 DIH 103 DS 588		/ RESPONSIBLE AGENCY: MANAGED ,311 0 ,900 0,905 1,925 3,187	ED BY FDOT	0000	0000		0000	0000	0000	3,311 74,000 106,732 588,925
PHASE: RIGHT OF WAY / RESPONSIBI LF	RESPONSIBLE AGENCY: MANAGED 1,000	MANAGED BY FDOT		0	0		0	O	0	1,000
PHASE: ENVIRONMENTAL / RESPONSIBLE DDR 319,80		AGENCY: MANAGED BY FDOT		0	0		0	0	0	319,800
PHASE: DESIGN BUILD / RESPONSIBLE AG DDR 12,834,965 D1H 159,386 DS 548,344 TOTAL 433607 1 14,633,276 TOTAL PROJECT: 14,633,276	RESPONSIBLE AGENCY: MANAGED 12,834,965 159,286 159,386 14,633,276 14,633,276 14,633,276	MANAGED BY FDOT 12,242 0 15,429 15,429		00000	00000		000 00	೦೦೦ರಂ	00000	12,834,965 171,628 548,344 14,648,705 14,648,705

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ITEM NUMBER:433648 1 DISTRICT:05 ROADWAY ID:75040000	щ	PROJECT DESCRIPTION:SR	527 (0	(ORANGE AVE) FROM S OF I COUNTY:ORANGE PROJECT LENGTH:	LAKE GATLIN .231MI	22 22	TO NORTH OF HOLDEN AVE	YPE	OF WORK;TRAFFIC OPS IMPROVEMEN LANES EXIST/IMPROVED/ADDED: 4/	*NON S IMPROVEMENT ED/ADDED: 4/	*NON~SIS* MENT 4/ 0/ 0
FUND	LESS THAN 2019	2019	2020	2021		2022	2023		GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY SA SU	ENGINEERING / 76, E	RESPONSIBLE AGENCY: MAN 985 527 0	: MANAGED BY FDOT 985 0	00	00		00	. 00		00	77,512
PHASE: RAILROAD & DS	UTILITIES / RESPONSIBLE 10,497 866,886	IBLE AGENCY: MANAGED 0	ED BY FDOT	00	00		00	00		00	10,497
PHASE: CONSTRUCTION DDR DDR DIH DS LF SA SA ST TOTAL 433648 1 TOTAL PROJECT:	NN / RESPONSIBLE AGENCY: MANAGED 446,395 15,760 100,123 524,576 120,432 10,000 1,788,566 4,603,458	NCY: MANAGED BY FDOT 0 6,776 2,960 10,721	TO	000000000	0000000000		000000000	000000000		000000000	446,395 106,899 106,899 524,576 120,432 1,788,566 4,614,179
ITEM NUMBER:433788 1 DISTRICT:05 ROADWAY ID:75006000	Н	PROJECT DESCRIPTION:SR	426 FF	COUNTY: ORANGE PROJECT LENGTH:	1.095MI			TYPE OF LAN	OF WORK:UTILITY CONTRACTS LANES EXIST/IMPROVED/ADDED:	* NTRACTS TED/ADDED:	*NON-SIS*
FUND	LESS THAN 2019	2019	. 2020	2021		2022	2023		GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY DIH	ENGINEERING 13	/ RESPONSIBLE AGENCY: MANAGED 4,616	NAGED BY FDOT	0	0		0	0		0	18,007
PHASE: RAILROAD & DDR DS DS TOTAL 433788 1	UTILITIES / RESPONS 17.323,102 550,000 17.886,493 17,886,493	ES / RESPONSIBLE AGENCY: MANAGED 17,323,102 0 550,000 0 17,886,493 4,616 17,886,493 4,616	ED BY FDOT	0000	0000		00 00	0000		0000	17,323,102 550,000 17,891,109 17,891,109
ITEM NUMBER:434419 1 DISTRICT:05 ROADWAY ID:7503000	EAI	PROJECT DESCRIPTION:SR		15/600 (US 17/92) RAILROAD E COUNTY:ORANGE PROJECT LENGTH:	BRIDGE # 7	750255		TYPE OF LAN	*NON-SIS* OF WORK:BRIDGE-REPAIR/REHABILITATION LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0	, AIR/REHABI 7ED/ADDED:	*NON-SIS* ILITATION 5/ 0/ 0
FUND	LESS THAN 2019	2019	2020	2021		2022	2023		GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY DIH DS	ENGINEERING	/ RESPONSIBLE AGENCY: MAI ,369 ,926	MANAGED BY FDOT 0	00	00		00	00		00	2,369
PHASE: CONSTRUCTION BRRP DIH DS TOTAL 434419 1 TOTAL PROJECT:	/ RESPONSIBLE 639,0 2,2 2,2 36,5 5,723,11	AGENCY: MANAGED BY FD 55 66 44,649 116 44,649 34 44,649	FDOT 49 49 69 69 69	0 0 0 0 0	00000		00000	00000		00000	639,057 46,915 36,516 767,783

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LIEM NOMBER:434425 L DISTRICT:05 ROADWAY ID:75003000	TTI	PROJECT DESCRIPTION:SR	436 FR	COUNTY:ORANGE PROJECT LENGTH:	OLD CHENEY HWY	ZY HWY		TYPE OF	OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 6/	ROJECT :OVED/ADD	*NON-SIS*
FUND	LESS THAN 2019	2019	2020	2021		2022	2023		GREATER THAN 2023	KB	ALL YEARS
PHASE: PRELIMINARY DIH HSP	ENGINEERING / 23,0	RESPONSIBLE AGENCY: MANAGED 044 3,645	AGED BY FDOT	00	00	00		00		00	23,044 399,269
PHASE: CONSTRUCTION DR DS BS HSP LF TOTAL 434425 1	M / RESPONSIBLE AGENCY: MANAGED BY 57,349 14,619 2,8 1,183,235 2,8 1,750,677 6,5 1,750,677 6,5	NCY: MANAGED BY FDOT 0 2,876 6,521	Fi.	000000	000000	000000		000000		000000	57,349 14,619 1,186,111 7,6,806 1,757,198 1,757,198
ITEM NUMBER:434783 1 DISTRICT:05 ROADWAY ID:75280000	D ₄	PROJECT DESCRIPTION:SR	0 0 4	(I-4) AT CENTRAL FLORIDA COUNTY:ORANGE PROJECT LENGTH:	PARKWAY			TYPE OF	*SI OF WORK:DRAINAGE IMPROVEMENTS LANES EXIST/IMPROVED/ADDED: 8/	IMPROVE	*SIS* MENTS BD: 8/ 0/ 0
FUND	LESS THAN 2019	2019	2020	2021		2022	2023		GREATER THAN 2023	K, M	ALL YEARS
PHASE: CONSTRUCTIC DIH DS TOTAL 434783 1	CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY DIH 5,000 DS 5,000 S3.1 50,000 SCT: 5,000	NCY: RESPONSIBLE AG 5,000 5,000 5,000	ENCY NOT AVAILABLE 0 0	BIB 0 0 0	0000	0000	42.0	0000		0000	5,000
ITEM NUMBER:435402 1 DISTRICT:05 ROADWAY ID:75030000	Δ _i	PROJECT DESCRIPTION:SRI5/SR600 (US17/92) FROM GAY COUNTY:ORANGE PROJECT LENGTH	SR15/SR600 (US COUNT	0 (US17/92) FROM GAY RD COUNTY:ORANGE PROJECT LENGTH:	2.978M	TO ATLANTIC DR I		TYPE OF	*NON-SIS* OF WORK:BRIDGE-REPAIR/REHABILITATION LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	EPAIR/RE	*NON-SIS* HABILITATION ED: 6/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021		2022	2023		GREATER THAN 2023	A, PA	ALL YEARS
PHASE: PRELIMINARY DIH DS	ENGINEERING 3	/ RESPONSIBLE AGENCY: MAN 0,743	MANAGED BY FDOT 0	00	00	00		00		00	3,743
PHASE: CONSTRUCTIC BRRP DIH DS PKYI TOTAL 435402 1	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BRRP 193,281 11,8 1753 31,8 10,347 DS 10,347 21 288,829 21 31,8	NCY: MANAGED BY FDOT 31,837 31,837	Fi	00000	00000		00000	000000		00000	193,281 40,590 10,347 320,666

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ITEM NUMBER:435435 2 DISTRICT:05 ROADWAY ID:75020000	Ωτ	PROJECT DESCRIPTION:SR	200 (D	(US 441) FROM I COUNTY:ORANGE PROJECT	EE ROAD	TO BEGGS ROAD 2.742MI			TYPE OF V	OF WORK:LANDSCAPING LANES EXIST/IMPROVED/ADDED:	D/ADDED:	*NON-SIS*
FUND	LESS THAN 2019	2019	2020	8	2021	2022		2023		GREATER THAN 2023	ALL YEARS	
PHASE: CONSTRUCTION DER DIH DS TOTAL 435435 2 TOTAL PROJECT:	ON / RESPONSIBLE AGENCY: WANAGED BY FDOT 6,200 2,425 11,373 65,804 346,351 68,229 363,924 68,229	NCY: MANAGED BY FDC 2,425 65,804 68,229 68,229	1 5 4 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00000		00000	00000		000 00		00000	8,625 77,177 346,351 432,153
ITEM NUMBER:435521 1 DISTRICT:05 ROADWAY ID:	Ć4	PROJECT DESCRIPTION:ST	ANDREW	'S TRAIL FROM COUNIY:ORANGE PROJECT	CADY WAY TRAIL: LENGTH: .000	IL TO ALOMA AVE	ΞΛ		TYPE OF I	OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED:	DED:	*NON-SIS*
FUND	LESS THAN 2019	2019	2020	2	2021	2022		2023		GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ACSU SU TALU	ENGINEERING / 63,6	RESPONSIBLE AGENCY: MANACED 23 0 0557 0	MANAGED BY CITY 0	Y OF WINTER	PARK	1 000	000		000		000	63,623 294,757 89,593
PHASE: PRELIMINARY SU	PRELIMINARY ENGINEERING / RESPO	RESPONSIBLE AGENCY: MANAGED 22	MANAGED BY FDOT 0	0		0	0		0		0	1,792
PHASE: CONSTRUCTION / SU TOTAL 435521 1 TOTAL PROJECT:	RESPONSIBLE 447,99	AGENCY: MANAGED BY CITY 0 0 0 05 1,770 1,770	OF WIN	TTER PARK 3,039,634 3,039,634 3,039,634		000	000		000		0 0 0 %	3,039,634 3,489,399 3,489,399
ITEM NUMBER:435526 1 DISTRICT:05 ROADWAY ID:75037000	Þi	PROJECT DESCRIPTION:SR4	34 (ALA	E M	T CORPORATE LENGTH:	BLVD.			TYPE OF LAN	*NON-S OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 6/ 0/	*NON SN IMPROVEMEN ED/ADDED: 6/	*NON-SIS* EMENT 6/ 0/ 0
FUND	LESS THAN 2019	2019	2020	.,	2021	2022		2023		GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY SU	ENGINEERING /	RESPONSIBLE AGENCY: MANAGED	MANAGED BY FDOT	0		. 0	0		0			1,991
PHASE: PRELIMINARY SU	ENGINEERING 218	/ RESPONSIBLE AGENCY: MANAGED 0,361	MANAGED BY ORANGE 0	COUNTY	PUBLIC WORKS I	DEPT 0	0		0		0	218,361
PHASE: CONSTRUCTI SU TOTAL 435526 1 TOTAL PROJECT:	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SU 0 14.4 235526 1 218,877 1,4 1,4 L PROJECT: 218,877 1,4		ANGE COUNTY	PUBLIC WORK 0 0	WORKS DEPT 566,000 566,000 566,000	000	000		000		000	566,000 786,352 786,352

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NON-SIS EMENT 4/ 0/ 0		1,991	300,008	1,675,250 1,977,250 1,977,250	*NON-SIS* EMENT 2/ 0/ 0		200,000	290,143 100 1,430,389 1,920,632 1,920,632	*SIS* NING 0 /0 /L		5,000 82,353 87,353 87,353	*NON-SIS*		1,609 939,701 55,013
* MPROVEI	ALL YEARS				* MPROVEI	ALL YEARS			*SIS; I PLANNING ADDED: 7/ 0	ALL YEARS			ALL YEARS	
CTION I		0	0	000	CTION)		0	00000	RTATIO		0000	ACING PROVED/		000
*NON-{ OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 0/	GREATER THAN 2023				*NON-: OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 2/ 0/	GREATER THAN 2023			OF WORK:TRANSPORTATION PLANN LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2023		OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2023	
TYPE OF LA		0	0	000	TYPE OF LAN		0	00000	TYPE OF		0000	TYPE		000
	2023					2023			EATONVILLE	2023		E OF SR 429	2023	
		0	0	000			0	00000	H		0000	COVE TO		000
н	2022		E4		Н	2022			AL INTERCHANGE II	2022		OF LAKE DOE	2022	
IMI00.		0	KS DEPT	000	.214MI		0	00000	POTENTIAL		0000	TRAIL-E OF		000
AT SR 535 :ORANGE PROJECT LENGTH:	2021		NTY PUBLIC WORKS	WORKS DEPT	R PHILLIPS BLVD:ORANGE PROJECT LENGTH:	2021	COUNTY BOCC		BLVD / LENGTH:	2021		LENGTH	2021	į
AVENUE		BY FDOT 0	BY ORANGE COUNTY 0	COUNTY PUBLIC WORKS 1,675,250 1,675,250 1,675,250	RD AT D	0	BY ORANGE COU	COUNTY BOCC 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (I-4) @ KENNEDY COUNTY:ORANGE PROJECT	0	BY FDOT 0	500/US 441/ORANGE BI COUNTY:ORANGE PROJECT	0	BY FDOT 0
N: VINEL	2020				N:WALLA(2020	NAGED	ANGE	N:SR 400	2020			2020	_
PROJECT DESCRIPTION: VINELAND		3 AGENCY: MANAGED 1,502	NG / RESPONSIBLE AGENCY: MANAGED 300,009	NAGED BY OR 0 1,502 1,502	DESCRIPTION: WALLACE		E AGENCY: MANAGED	ANAGED BY ORA 37,674 0 253,201 290,875	PROJECT DESCRIPTION:SR		E AGENCY: MANAGED 3,746 3,746 3,746	DESCRIPTION:SR		/ RESPONSIBLE AGENCY: MANAGED , 609 0 0 0 0, 701 6,544
PROJECT	2019	RESPONSIBLE	ONSIBLE	INCY: MA	PROJECT	2019	RESPONSIBLE	ENCY: MA	PROJECT	2019	RESPONSIBLE 254 353 607	PROJECT	2019	PONSIBL
	50 Z 03	ENGINEERING / RESI	ENGINEERING / RESI	SPONSIBLE AGE 0 300,498 300,498		50 Z 03	ENGINEERING / RESI	/ RESPONSIBLE AGENCY: MANAGED BY OR 252,469 37,674 100 1,177,188 253,201 1,629,757 290,875 1,629,757 290,875		S 25 6	ENGINEERING / RESI 1,254 82,553 83,607 83,607		Ø N O	
	LESS THAN 2019			ON / RE		LESS THAN 2019	Щ	ON / RI		LESS THAN 2019			LESS THAN 2019	RY ENGI
ITEM NUMBER:435554 1 DISTRICT:05 ROADWAY ID:75000371	FUND	PHASE: PRELIMINARY SU	PHASE: PRELIMINARY SU	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE SU 1,502 L 435554 1 310,498 1,502 L PROJECT: 300,498 1,502	ITEM NUMBER:435587 1 DISTRICT:05 ROADWAY ID:75000151	FUND	PHASE: PRELIMINARY LF	PHASE: CONSTRUCTION ACSU LF SU L 435587 1 L PROJECT:	ITEM NUMBER:436405 1 DISTRICT:05 ROADWAY ID:75280000	FUND	PHASE: PRELIMINARY DIH DS L 436405 1 L PROJECT:	ITEM NUMBER:437338 1 DISTRICT:05 ROADWAY ID:75020000	FUND	PHASE: PRELLMINARY ENGINEERING DC DDR DDR 933
ITEM NUMBER: DISTRICT:05 ROADWAY ID:7		PHASE: PH	PHASE: PI	PHASE: CC TOTAL 435554 TOTAL PROJEC	ITEM NUMBER: DISTRICT:05 ROADWAY ID:7.			PHASE: CO TOTAL 435587	ITEM NUMBER: DISTRICT:05 ROADWAY ID:7		PHASE: PI TOTAL 436405 TOTAL PROJEC	ITEM NUMBER: DISTRICT:05 ROADWAY ID:7		

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DATE RUN	TIME	

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	0 17,998	6,343,438 0 439,048 0 282,307 0 8,079,114	*NON-SIS* OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0	ALL YEARS	1,470,574 0 1,470,574 0 82,085 27,408 0 1,000 0 92,806 0 10,000
	0	00000	TYPE	GREATER THAN 2023	00000000
	0	000 00	ERD) TO SOF SR 408	2023	00000000
===	0	00000	OF SR 482 (SAND LAK I: 6.627MI	2022	0000000
HIGHWAYS	0	00000	KIRKWAN ROAD) FROM N OF SR 482 (SAND LAKE RD) COUNTY:ORANGE PROJECT LENGTH: 6.627MI	2021	FIOC 00000
	0	ANAGED BY FDOT 863,265 439,048 0 1,308,857 1,308,857	PROJECT DESCRIPTION:SR 435 (K		E AGENCY: WANAGED BY FDOT 3,510 92,806 4,000
	17,998	/ RESPONSIBLE AGENCY: MANAGED BY FDOT 5,480,173 863,265 439,048 282,307 1,308,857 6,770,257 1,308,857	PROJECT	LESS THAN 2019 2019	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED DC 1,470,574 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	DS	PHASE: CONSTRUCTION / F DDR DIH DS TOTAL 437338 1	ITEM NUMBER:437341 1 DISTRICT:05 ROADWAY ID:75270000	LER FUND THI CODE 200	PHASE: PRELIMINARY ENGINE DC DDR DDR DIH DS DE EB ES SA SU

0 /0		24,000 4,999 25,906	217,550 12,691 285,146
SIS MANAGEMENT 5/ADDED: 0/ 0/	ALL YEARS		
SIS TYPE OF WORK:ITS FREEWAY MANAGEMENT LANES EXIST/IMPROVED/ADDED: 0/ 0/	GREATER THAN 2023	000	000
TYPE OF W		000	0 0 0
Y LINE	2023		
LAKE COUNT		000	0 0 0
WEKIVA PKWY) FROM MORRIS ACCESS RD TO LAKE COUNTY LINE COUNTY:ORANGE PROJECT LENGTH: .701MI	2022	000	000
PKWY) FROM MORRI: :ORANGE PROJECT LENGTH:	2021		
(WEKIVA PKWY) F COUNTY:ORANGE PROJECT		FDOT	000
IPTION:SR 429	2020	CY: MANAGED BY 0 0 1, 912	BY FDOT 0 0 1,912
PROJECT DESCRIPTION:SR	2019	RESPONSIBLE AGENCY: MANAGED 0000 087 1,912 0	RESPONSIBLE AGENCY: MANAGED BY FDOT 217,550 0 12,691 0 283,234 1,912
			SPONSIBLE AG 217,550 12,691 283,234
	LESS THAN 2019	RY ENGIN	ION / RE
ITEM NUMBER:437493 1 DISTRICT:05 ROADWAY ID:75330000	FUND	PHASE: PRELIMINARY ENGINEBRING / DDR 24, DIH 3, DIH 25, 25,	PHASE: CONSTRUCTION / DDR DS TOTAL 437493 1

533,387 6,332,405 8,332,405 1,507,436 1,505,848 1,505,848 5,531,949 1,38,623 138,623 138,623 22,343,493

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACTL
DDR 0 6,33,387
0 837,405
DDH 0 837,405
DS 0 1,505,848
LF 0 1,800,174
SA 0 1,800,174
SA 0 5,531,945
TALT 0 2,273,651 20,069,842
TOTAL 437341 1 2,273,651 20,069,842

SIS STRUCTURE : 0/ 0/ 0	જ	43,754	70,631 10,000 124,385 409,531	*NON-SIS*	S.	22,800 442,999	25,000 2,103,874 2,594,673 2,594,673
SIS OF WORK:CONSTRUCT SPECIAL STRUCTU LANES EXIST/IMPROVED/ADDED: 0/ 0/	ALL YEARS	0	0000	*NON-SIE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	ALL YEARS	00	0000
SIS TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	GREATER THAN 2023	0	0000	TYPE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/AD	GREATER THAN 2023	00	0000
	2023		1	TYP	2023		
LAKE COUNTY 1		0	0000			00	00 00
ACCESS RD TO .701MI	. 2022	0	0000	IC SIGNALS	2022	00	25,000 103,874 28,874 28,874
(WEKIVA PKWY) FROM MORRIS ACCESS RD TO LAKE COUNTY LINE COUNTY:ORANGE .,701MI	2021			E PEDESTRIAN TRAFF :ORANGE PROJECT LENGTH:	2021	ORLANDO 0	25,000 2,103,874 2,128,874 2,128,874
		Y FDOT 0	0000	O CITYWIDE PEDES COUNTY:ORANGE PROJECT		BY CITY OF ORL?	ORLLANDO 0 0 0
RIPTION:SR 429	2020	NCY: MANAGED BY	0 BY FDOT 0 9,960 9,960 11,872	PROJECT DESCRIPTION:ORLANDO CITYWIDE PEDESTRIAN TRAFFIC SIGNALS COUNTY:ORANGE PROJECT LENGTH: .000	2020		
PROJECT DESCRIPTION:SR	2019	SPONSIBLE AGEN	GENCY: MANAGEI	PROJECT DESC.	2019	SPONSIBLE AG	GENCY: MANAG
	LESS THAN 2019	ENGINEERING / RESPONSIBLE AGENCY: MANAGED 43,754	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 70,631 9,960 93 2 11,425 9,960 9,060 92T: 397,659 11,872		LESS THAN 2019	PRELIMINARY ENGINEERING / REG LF 0 SU 0	N / RESPONSIBLE AC
ITEM NUMBER:437493 2 DISTRICT:05 ROADWAY ID:7533000	FUND	PHASE: PRELIMINARY DDR	PHASE: CONSTRUCTION DDR DIH TOTAL 437493 2 TOTAL PROJECT:	ITEM NUMBER:437508 1 DISTRICT:05 ROADWAY ID:	FUND	PHASE: PRELIMINARY LF SU	PHASE: CONSTRUCTION / RESPONSIBLE LF SU SU STUDIAL 437508 1 TOTAL PROJECT:

SIS IMPROVEMENTS DDED: 0/ 0/ 0	ALL YEARS	14,500,000 4,500,000 19,000,000 19,000,000	*NON-SIS* REHABILITATION DDED: 5/ 0/ 0	ALL YEARS
CORRIDOR (PROVED/A		0000	:-REPAIR/ IPROVED/A	
SIS TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	GREATER THAN 2023	0000	*NON-SIS* TYPE OF WORK:BRIDGE-REPAIR/REHABLIITATION LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0	GREATER THAN 2023
WASHINGTON ST	2023	0000		2023
HURCH ST TO N OF W V. 245MI	2022	0000	.004MI	2022
DOWNTOWN IMPROVEMENTS S OF W CHURCH ST TO N OF W WASHINGTON ST COUNTY:ORANGE PROJECT LENGTH: .245MI	2021	N.E.		2021
	2020	AGENCY NOT AVAILABLE 0 0 0 0 0	PROJECT DESCRIPTION:SR15-600/US17-92 BRIDGE #750255 COUNTY:ORANGE PROJECT LENGTH:	2020
PROJECT DESCRIPTION:1-4	2019	RESPONSIBLE AGENCY: RESPONSIBLE AGENCY 14,500,000 14,500,000 14,500,000 14,500,000 14,500,000	PROJECT DESCRIPTION	2019
	LESS THAN 2019			LESS THAN 2019
ITEM NUMBER:437555 1 DISTRICT:05 ROADWAY ID:75280000	FUND	PHASE: CONSTRUCTION LF LF TRWR TOTAL 437555 1 TOTAL PROJECT:	ITEM NUMBER:437872 2 DISTRICT:05 . ROADWAY ID:75030000	FUND

63,000 17,389

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP $_{\rm 17,389}$

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 63,000

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PHASE: CONSTRUCTION / RESPONSIBLE 162,1. BRRP DIH 179,58 TOTAL 437872 2 179,58	1 / RESPONSIB. 162 179 179	MSIBLE AGENCY: 162,112 88 179,589 179,589	AGENCY: MANAGED BY FDOT 12,922 88 1,962 89 1,035,884 89 1,035,884		0000	0000		0000		0000	0000	1,133,034 2,050 1,215,473 1,215,473	134 73
ITEM NUMBER:438332 3 DISTRICT:05 ROADWAY ID:		PROJE	PROJECT DESCRIPTION:NATURAL	TATURAL D	DISASTER ORANGE OFF STATE COUNTY:ORANGE PROJECT LENGTH:	3 ON FEI	ON FED EMERGENCY SI	SIGN REPAIR		*NO TYPE OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 0/	ENCY OPE	*NON-SIS* OPERATIONS VED/ADDED: 0/ 0/ 0	
FUND	LESS THAN 2019	2019	9	2020	2021		2022	2023	23	GREATER THAN 2023		ALL YEARS	
PHASE: MISCELLANEOUS / RESPONSIBLE D TOTAL 438332 3 TOTAL PROJECT:	JS / RESPONSI	000	AGENCY: MANAGED BY EDOT 101 101 101	E.	000	000		000		000	000		101
ITEM NUMBER:438332 4 DISTRICT:05 ROADWAY ID:		PROJE	PROJECT DESCRIPTION:NATURAL	MATURAL	DISASTER ORANGE OFF STATE COUNTY:ORANGE PROJECT LENGTH:	OFF.	FED EMERGENCY S	SIGN REPAIR		*NO TYPE OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 0/	ENCY OPE	*NON-SIS* ERATIONS /ADDED: 0/ 0/ 0	
FUND	LESS THAN 2019	2019	61	2020	2021		2022	2023	23	GREATER THAN 2023		ALL YEARS	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED TOTAL 438332 4 TOTAL PROJECT:	US / RESPONSI	BLE AGENCY:	: MANAGED BY FDOT 101 101 101	E	000	000		000		000	000		101
ITEM NUMBER:438332 5 DISTRICT:05 ROADWAY ID:		PROJE	PROJECT DESCRIPTION:NATURAL DISASTER ORANGE COUNTY:ORANGE PROJECT 1	NATURAL	DISASTER ORANGE INTERSTATE EMERGENCY COUNTY:ORANGE PROJECT LENGTH: .000	re emer	GENCY SIGN REPAIR	AIR	Ħ	* TYPE OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED:	ENCY OPE	*NON-SIS* ERATIONS /ADDED: 0/ 0/ 0	
FUND	LESS THAN 2019	2019	19	2020	2021		2022	2023	23	GREATER THAN 2023		all Years	
PHASE: MISCELLANEOUS / RESPONSIBLE TOTAL 438332 5 TOTAL PROJECT:	US / RESPONSI	000	AGENCY: MANAGED BY FDOT 101	T	000	000		000		000	000		101
ITEM NUMBER:438332 6 DISTRICT:05 ROADWAY ID:		PROJE	PROJECT DESCRIPTION:NATU	RAL	DISASTER ORANGE NON-INTRAST TOLLS COUNTY:ORANGE PROJECT LENGTH: .000	AST TOL	EMERGENCY	SIGN REPAIR		* TYPE OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED:	HENCY OPE	*NON-SIS* ERATIONS /ADDED: 0/ 0	h.
FUND	LESS THAN 2019	2019	19	2020	2021		2022	2023	23	GREATER THAN 2023		ALL YEARS	
PHASE: MISCELLANEOUS / RESPONSIBLE TOTAL 438332 6 TOTAL PROJECT:	US / RESPONSI		AGENCY: MANAGED BY FDOT 101	Ħ	000	000		000		000			101

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NON-SIS	ALL YEARS	191,127	*NON-SIS*	ALL YEARS	125,058 10,000 135,058	*NON-SIS*	ALL YEARS	138,028 60,000 198,028	*NON-SIS*	ALL YEARS	673 96,253 96,926 621,139	*NON-SIS* OF WORK:BRIDGE-REPAIR/REHABILITATION LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	ALL YEARS	2,000	214,357
'G 'ROVED/AI		00	rg ROVED/AI		000	IG ?ROVED/AI		000	IG PROVED/AI		0000	REPAIR/I		0	0
OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2023		OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2023		OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2023		OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2023		*NC OF WORK:BRIDGE-REPAIR/REHABILI LANES EXIST/IMPROVED/ADDED: 4/	GREATER THAN 2023		
TYPE OF LA		00	TYPE OF LA		000	TYPE OF LAN		000	TYPE OF		0000	TYPE OF		0	0
	2023			2023			2023			2023			2023		
		00			000			000			0000	750167		0	0
LE A	2022		LE B	2022		LE D I	2022		LE F I	2022		0002 &	2022		
ING BUNDI 7.441MI		00	ING BUNDLE 28.419MI		000	ING BUNDLE 32.928MI		000	ING BUNDLE 3.749MI		0000	IDGE #		0	0
COUNTY PEDESTRIAN LIGHTING BUNDLE COUNTY:ORANGE PROJECT LENGTH: 7.441MI	2021	00	UUNTY PEDESTRIAN LIGHTING COUNTY:ORANGE PROJECT LENGTH: 28	2021	000	UUNTY PEDESTRIAN LIGHTING COUNTY:ORANGE PROJECT LENGTH: 32	2021	000	PEDESTRIAN LIGHTING Y:ORANGE PROJECT LENGTH: 3	2021	0000	. & SB OVER SCL RR BR COUNTY:ORANGE PROJECT LENGTH:	2021	0	0
ORANGE COUNTY PEDESTRI COUNTY:ORANGE PROJECT	2020	GED BY FDOT	COUNTY	2020	AGED BY FDOT	COUNTY	2020	AGED BY FDOT	COUNTY	2020	AGED BY FDOT	441 NB & SB COUNTY	2020	AGED BY FDOT	L
PROJECT DESCRIPTION:ORANGE		AGENCY: MANAGED 120,361 120,361	PROJECT DESCRIPTION:ORANGE		AGENCY: MANAGED 0 10,000	PROJECT DESCRIPTION:ORANGE		AGENCY: MANAGED 0 56,498 56,498	DESCRIPTION: ORANGE		AGENCY: MANAGED 58,097 58,097 244,956	PROJECT DESCRIPTION:US		AGENCY: MANAGED 2,000	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP
PROJECT	2019	RESPONSIBLE 766 766	PROJECT	2019	RESPONSIBLE 0 0 058	PROJECT	2019	RESPONSIBLE	PROJECT	2019	RESPONSIBLE 573 156 129 183	PROJECT	2019	RESPONSIBLE 0	ENCY: MA
		ENGINEERING / RESP 70,766 70,766			10 10			8 8 1			~ ~ ~ ~ ~ ~			_	NSIBLE AG
	LESS THAN 2019	ENGINEER.		LESS THAN 2019	ENGINEERING 12:		LESS THAN 2019	ENGINEERING 13		LESS THAN 2019	ENGINEERING / 38, 38, 376,		LESS THAN 2019	ENGINEERING	7 / RESPOI
ITEM NUMBER:439880 1 DISTRICT:05 ROADWAY ID:75002000	FUND	PHASE: PRELIMINARY HSP TOTAL 439880 1	ITEM NUMBER:439880 2 DISTRICT:05 ROADWAY ID:7501000	FUND	PHASE: PRELIMINARY DDR HSP TOTAL 439880 2	ITEM NUMBER:439880 4 DISTRICT:05 ROADWAY ID:7506000	FUND CODE	PHASE: PRELIMINARY DDR HSP TOTAL 439880 4	ITEM NUMBER:439880 6 DISTRICT:05 ROADWAY ID:75037000	FUND	PHASE: PRELIMINARY DIH HSP TOTAL 439880 6 TOTAL PROJECT:	ITEM NUMBER:440970 1 DISTRICT:05 ROADWAY ID:7502000	FUND	PHASE: PRELIMINARY DIH	PHASE: CONSTRUCTION BRRP

07/02/2018	08.32.40	URRIVED OTE
RUN: 07	RGN	
DATE	2	

2,056 218,413 218,413

SIS

117,899 5,000 132,899 132,899

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,284 $\,$ 6,716

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

29,543

DIH

DIH

91,640

41,259

TOTAL #41165 I

91,640

41,259

ALL YEARS

GREATER THAN 2023

2023

2022

2021

2020

2019

LESS THAN 2019

FUND

TYPE OF WORK:OVERHEAD SIGNING LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 000 000 000 PROJECT DESCRIPTION:I-4 (SE 400 EB) SIGN STRUCTURE #73S369 COUNTY:ORANGE PROJECT LENGTH: .002MI 000 000 2,056 218,413 218,413 000 ITEM NUMBER:441165 1 DISTRICT:05 ROADWAY ID:75280000 METROPLAN ORLANDO DIH TOTAL 440970 1 TOTAL PROJECT: PAGE

ITEM NUMBER:239682 1 DISTRICT:05 ROADWAY ID:92030000		PROJECT DESCRIPTION:SR	500	IS 192) FROM AERONAUTI COUNTY:OSCEOLA PROJECT LENGTH:	(US 192) FROM AERONAUTICAL DRIVE COUNTY:OSCEOLA PROJECT LENGTH: 3.967MI	/E TO BUDINGER AVENUE	R AVENUE	TYPE OI	*NC OF WORK:ADD LANES & RECONSTRUC LANES EXIST/IMPROVED/ADDED: 6/	*NON LANES & RECONSTRUCT /IMPROVED/ADDED: 6/	*NON-SIS* NSTRUCT DED: 6/6/2
FUND	LESS THAN 2019	2019	2020	2021		2022	2023	1	GREATER THAN 2023		ALL YEARS
PHASE: PRELIMINARY DIH SU	ENGINEERING / 248, 248, 248, 248, 248, 248, 248, 248,	RESPONSIBLE AGENCY: MANAGED 8,517	GED BY FDOT	00	00		00	00		00	257,060 4,899,899
PHASE: RIGHT OF UDBR DIN RED SA	WAY / RESPONSIBLE AGE 5,845,879 240,680 47,437 329,846	RESPONSIBLE AGENCY: MANAGED BY FDOT 240,680 17,862 47,437 0 329,846 0		0000	0000		0000	0000		0000	5,845,879 258,542 47,437 329,846
PHASE: RAILROAD A	& UTILITIES / RESPONSIBLE 1,602,642	SIBLE AGENCY: MANAGED	BY FDOT	0	0		0	0		0	1,602,642
PHASE: CONSTRUCTION DDR DER DIH DS LF	ION / RESPONSIBLE AGENCY: MANAGED 38,557,850 124,922 1184,949 17 3,506,934 16 356,630	ENCY: MANAGED BY FDOT 0 0 170,556 160,368		00000	00000		00000	00000		00000	38,557,850 249,922 349,922 3,667,302 3,667,089
PHASE: CONTRACT INCENTIVES DDR TOTAL 239682 1 TOTAL PROJECT: 56	INCENTIVES / RESPONSIBLE 56,071,111 56,071,111	AGENCY: MANAGED 1,014,642 1,379,404 1,379,404	BY FDOT	000	000		000	000		000	1,014,642 57,450,515 57,450,515
ITEM NUMBER:239683 1 DISTRICT:05 ROADWAY ID:92030000		PROJECT DESCRIPTION:SR	500 (0	S 192) FROM EASTERN AVE COUNTY:OSCEOLA PROJECT LENGTH:	TERN AVE TO CR	R 532 VI		TYPE O	*NO OF WORK:ADD LANES & REHABILITA' LANES EXIST/IMPROVED/ADDED: 6/	NES & REHJ	*NON-SIS* REHABILITATE PVMNT D/ADDED: 6/4/2
FUND	LESS THAN 2019	2019	2020	2021		2022	2023		GREATER THAN 2023		ALL YEARS
PHASE: PRELIMINARY DIH DS	ENGINEERING / 172, 2,335,	RESPONSIBLE AGENCY: MANAGED 3,725	GED BY FDOT	00	00		00	00		00	176,306
PHASE: RIGHT OF WAY DIH DS SU	_	RESPONSIBLE AGENCY: MANAGED BY FDOT 62,341 100 2,970,229 0		000	000		000	000		000	62,441 1 2,970,229
PHASE: RAILROAD LF	& UTILITIES / RESPONSIBLE 488,606	SIBLE AGENCY: MANAGED 27,439	BY FDOT	0	0		0	0		0	516,045
PHASE: CONSTRUCTION DDR DIH DS LF	_	RESPONSIBLE AGENCY: MANAGED BY FDOT 17,063,842 135,252 100,732 9,130		0000	0000		0000	0000		0000	17,063,842 135,293 100,732 9,130
PHASE: CONTRACT DDR TOTAL 239683 1 TOTAL PROJECT:	INCENTIVES / RESPONSIBLE 316,027 23,654,058 23,654,058	AGENCY: MANAGED 0 31,305 31,305	BY FDOT	000	000		000	000		000	316,027 23,685,363 23,685,363

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

302,596 83,625 1,000,372 469,666 7,459 158,280 1,742,349 173,387 6,516,965 6,516,965 2,007,802 251,097 93,376 191,434 35,522 TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 4/ 0/ *SIS* ALL YEARS 000 00000 0000000 GREATER THAN 2023 000 00000 0000000 2023 PROJECT DESCRIPTION:SR 500 (US 17-92) 2 INTERSECTIONS VINE ST AND DONEGAN AVE COUNTY:OSCEOLA PROJECT LENGTH: 1.099MI 000 00000 0000000 2022 00000 0000000 000 2021 000 00000 0000000 ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 2020 / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,007,802 0 251,097 0 99,376 0 191,434 0 35,522 0 CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 130,470 44,502 0 80,205 5,763 0 2019 77,862 425,164 7,459 78,075 1,742,349 173,387 6,386,495 6,386,495 LESS THAN 2019 RIGHT OF WAY PRELIMINARY ITEM NUMBER:418321 1 DISTRICT:05 ROADWAY ID:92010000 FUND DDR DIH DIS TOTAL 418321 I TOTAL PROJECT: PHASE: PHASE: PHASE:

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT OF VINE ST (US192) TO N. ST OF PORTAGE s. DESCRIPTION:SR 600(US17/92) JYP FROM COUNTY:OSCEOLA PROJECT ITEM NUNBER:418403 2
DISTRICT:05
EX DESC:300' S OF PORTAGE TO 925' N OF US 192

PD&E ON SEGMENT 1

PROJECT LENGTH: 1.373MI

ROADWAY ID:92550002

LANES EXIST/IMPROVED/ADDED: 6/ 4/

									GREATER		
CODE	ID THAN)E 2019	2019	2020	2021	Ñ	2022	2023		THAN 2023	ALL YEARS	RS
DHASET DRET	/ SMINERBLINING VARMINITERING /	- MANAGED	ANAGED BY FDOT								
	35,	35,232		0	0		0	0		0	35,232
DIH		,837 510		0	0		0	0		0	180,347
DS		,717 0		0	0		0	0		0	260,717
LFP	1	,771		0	0		0	0		0	1,937,771
PHASE: RIGH	RIGHT OF WAY / RESPONSIBL	RESPONSIBLE AGENCY: MANAGED BY FDOT	TOU								
		545		0	0		0	0		0	591,545
DIH		7,607		0	0		0	0		0	191,096
SQ		827,951		0	0		0	0		0	827,951
LFP		684		0	0		0	0		0	629,489
SA		678 0		0	0		0	0		0	608,678
SU	1,326,433	,433 0		0	0		0	0		0	1,326,433
8129		000		0	0		0	0		0	980,000
PHASE: RAIL	PHASE: RAILROAD & UTILITIES / RE	/ RESPONSIBLE AGENCY: MANAGED BY	GED BY FDOT								
LF	4,025,524	,524 0		0	0		0	0		0	4,025,524
PHASE: CONSTRUCTION		/ RESPONSIBLE AGENCY: MANAGED BY FDOT	DOT								
DDR		.090 53,456		0	0		0	0		0	7,654,546
DER				0	0		0	0		0	57,417
DIH		,001 15,821		0	0		0	0		0	155,822
DS	'n			0	0		0	0		0	3,241,043
FI		360		0	0		0	0		0	529,360
TOTAL 418403 2	23,			0	0		0	0		0	23,232,971
TOTAL PROJECT:	23,155,577	,577 77,394		0	0		0	0		0	23,232,971

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NON-SIS ODED: 6/ 6/ 0	ALL YEARS	23,859	2,580,508 146,278 496,153 3,474,667 3,474,667	*SIS* CONSTRUCT DDED: 6/ 4	ALL YEARS	3,258,308 63,319 2,361,638 4,834 9,177,844	31,723,331 9,825,000	3,594,751 2,000,000 500,000 4,599,550	12,493 67,691,068 67,691,068	*NON-SIS*	ALL YEARS	5,160	7	306,257
CING ROVED/AL		00	00000	ES & REC		00000	00	0000	000	.K PROVED/AL		0	0	0
OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED	GREATER THAN 2023			*SIS* OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 6/ 6	GREATER THAN 2023					OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2023			
TYPE OF		00	00000	TYPE OF		00000	,604,031	0000	5,604,031 5,604,031	TYPE OF		0	0	0
	2023			(AY)	2023		ο, 9,		, ru ru	SCHOOL	2023			
7-	73	00	00000	(OSCEOLA PARKWAY)	6	00000	000,55	0000	9,325,000 9,325,000	CLOUD MIDDLE	5	0	0	0
WEST OF I	22			522 (080	022		9,325		9,32	S	2022			
0175 TO .313MI	2022	00	00000	EAST OF SR 7.885MI	. 20	00000	300	0000	300	RY SCHOOLS	20	0	0	0
BRIDGE LENGTH:	2021			CR 532 TO LA CT LENGTH:	2021		12,709,300		12,709,300 12,709,300	ELEMENTA	2021	CLOUD		
192 FROM E OF COUNTY:OSCEOLA PROJECT		00	00000	(I-4) WEST OF CE COUNTY:OSCEOLA PROJECT		00000	035,000	0000	0 12,035,000 12,035,000	& MICHIGAN AVE COUNTY:OSCEOLA PROJECT I		Y OF ST.	0	CLOUD
530 US	2020	ED BY FDOT		400 (I	2020	FED BY FDOT	12,035,	E4	12,0	EVIEW	2020	GED BY CITY	GED BY FDOT	OF ST.
DESCRIPTION:SR		AGENCY: MANAGED 0	AGED BY FDOT 0 97,382 0 97,382 97,382	DESCRIPTION:SR		AGENCY: MANAGED 723,223 430,141 0	1,375,000 500,000	MAGED BY FDO' 0 2,000,000 0	IAGED BY FDOT 0 5,028,364 5,028,364	PROJECT DESCRIPTION:LAK		AGENCY: MANAGED	AGENCY: MANAGED 0	MAGED BY CITY 0
PROJECT I	2019	RESPONSIBLE 359 869	NCY: MAN	PROJECT 1	2019	RESPONSIBLE 185 178 538 344	NCY: MAN	ENCY: MA	NCY: MAN	PROJECT	2019	RESPONSIBLE	RESPONSIBLE 7	NCY: MAN
ρų	LESS THAN 2019	ENGINEERING / RESP 23,859 227,869	RESPONSIBLE AGENCY: MANAGED 2,580,508 48,896 496,153 3,377,285 9	д	LESS THAN 2019	ENGINEERING / RESP 2,535,085 203,178 2,361,638 4,834 9,177,844	RESPONSIBLE AGENCY: MANAGED BY FDOT 0 1,375,000 0 500,000	/ RESPONSIBLE AGENCY: MANAGED BY FDOT 3,594,751 2,000,000 500,000 0 4,599,550 0	RESPONSIBLE AGENCY: MANAGED 12,493 5,02 22,989,373 5,02 22,989,373 5,02	М	LESS THAN 2019	ENGINEERING / RESP	ENGINEERING / RESP	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED SA 306,257
н	LE TH		_	1 0	11E		OF WAY /		BUILD /	1 7	LE TH			/ NOIL
ITEM NUMBER:424906 DISTRICT:05 ROADWAY ID:92090000	FUND	PHASE: PRELIMINARY DIH SA	PHASE: CONSTRUCTION DDR DIH DS TOTAL 424906 1 TOTAL PROJECT:	ITEM NUMBER:431456 : DISTRICT:05 ROADWAY ID:92130000	FUND	PHASE: PRELIMINARY ACNP DIH DIS DS NPPP	PHASE: RIGHT OF ACNP BNIR	PHASE: ENVIRONMENTAL ACTA ACTA ACTU TALU	PHASE: DESIGN B DS TOTAL 431456 1 TOTAL PROJECT:	ITEM NUMBER:433074 DISTRICT:05 ROADWAY ID:92000047	FUND	PHASE: PRELIMINARY HSP	PHASE: PRELIMINARY HSP	PHASE: CONSTRUC SA

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TOTAL 43374 1 TOTAL PROJECT:	N / RESPONSIBLE AGENCY: MANAGED 0 311,424 311,424	INCX: MANAGED BY FUOT 6,655 6,655 6,655		000	000	000		000	000	6,655 318,079 318,079
ITEM NUMBER:433693 1 DISTRICT:05 ROADWAY ID:	д	PROJECT DESCRIPTION:POINCLANA	POINCIANA P	. PKWY SOUTH PORT CONN COUNTY:OSCEOLA PROJECT LENGTH:	ECTOR FROM FL	TURNPIKE TO PLE	PLEASANT HILL T	TYPE OF WORK:PD	OF WORK:PD&E/EMO STUDY LANES EXIST/IMPROVED/ADDED	*NON-SIS* /ADDED: 0/ 0/
FUND	LESS THAN 2019	2019	2020	2021	2022		2023	GREATER THAN 2023	eg.	ALL YEARS
PHASE: P D & E / RE ACSU EB SU SU SU SU SU SU SU TOTAL 433693 1	RESPONSIBLE AGENCY: 1 507,435 25,000 3,099,501 3,631,936 3,631,936	MANAGED BY FDOT 0 27,611 27,611 27,611		00000	00000	00000		00066	00000	507,435 25,000 3,127,112 3,659,547 3,659,547
ITEM NUMBER:433916 1 DISTRICT:05 ROADWAY ID:92130000		PROJECT DESCRIPTION:SR	400 (I	(I-4) FROM SR 417 TO S COUNTY:OSCEDLA PROJECT LENGTH	SR 530/US 192 H: .417MI		j-ı	TYPE OF WORK:LAN	OF WORK:LANDSCAPING LANES EXIST/IMPROVED/ADDED:	*SIS* ADDED: 6/ 0/ 0
FUND	LESS THAN 2019	2019	2020	2021	2022		2023	GREATER THAN 2023	pri	ALL YEARS
PHASE: CONSTRUCTION DI DIH DS TOTAL 433916 1	N / RESPONSIBLE AGE 20,734 7,315 1,174,712 1,202,761 1,202,761	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT D1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	f f	000 00	000 00	00000		00000	00000	20,734 100,081 1,174,712 1,295,527 1,295,527
ITEM NUMBER:434406 1 DISTRICT:05 ROADWAY ID:9206000		PROJECT DESCRIPTION:SR	15 FRC	FROM E OF BRIDGE OVER TU COUNTY:OSCEOLA PROJECT LENGTH:	RNPIKE TO N OF 16.946MI	TYSON CREEK BR	BRIDGE	TYPE OF WORK:RE LANES EXIS	OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED:	*NON-SIS*
FUND	LESS THAN 2019	2019	2020	2021	2022		2023	GREATER THAN 2023	R	ALL YEARS
PHASE: PRELIMINARY DC DDR DDR DIH DS	ENGINEERING 3 12 44 860	/ RESPONSIBLE AGENCY: MAN, 3300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MANAGED BY FDOT 0 0 96	0000	0000	0000		0000	0000	3,300 12,867 47,290 860,283
PHASE: CONSTRUCTION DDR DIH DS	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DDR 4,035,043 DIH 13,630 536,3 DS 5,628,507	ENCY: MANAGED BY FDOT 0 536,341 0	F-I	000	000	000		000	000	4,035,043 549,971 5,628,507
PHASE: ENVIRONMENTAL DDR TOTAL 434406 1		/ RESPONSIBLE AGENCY: MANAGED BY FDOT 0 360,000 10,598,624 898,637 10,598,624 898,637	ELO.	006	000	000		000	000	360,000 11,497,261

ITEM NUMBER:434916 1 DISTRICT:05 ROADWAY ID:92000012	ц	PROJECT DESCRIPTION: WEST	IPTION:WEST OAK		STREET INTERSECTION IMPROVEMENTS AT JOHN YOUNG PARKWAY COUNTY: CSCECLA PROJECT LENGTH: .520MI	IPROVEMENTS	S AT JOHN	YOUNG PARKW		TYPE OF WOR LANES	K:INTERSECT EXIST/IMPRO	TION IME OVED/ADI	*NON-SIS* OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND	LESS THAN 2019	2019	2020		2021		2022	2023	23	GR TH 20	GREATER THAN 2023		ALL YEARS
PHASE: PRELIMINARY ACSU	ENGINEERING / RESPO	/ RESPONSIBLE AGENC	AGENCY: MANAGED BY 938	FDOT		0		0		0		0	2,146
PHASE: PRELIMINARY ACSU SU	ENGINEERING / RESPO 104 449,724	RESPONSIBLE AGENC 104 724	AGENCY: MANAGED BY 0	KISSIMMEE,	CITY OF	00		00		00		00	104
PHASE: RIGHT OF WAY LF SU	/ RESPON		BY KISSIMMEE, 0	CITY OF 0		00		00		00		00	400,000
PHASE: CONSTRUCTION / SU L 434916 1 L PROJECT:	1 / RESPONSIBLE AGENCY: MANAGED 2,530,169 2,530,169		BY KISSIMMEE, 0 938 938	CITY OF 1,675,250 1,675,250 1,675,250		000		000		000		000	1,675,250 4,206,357 4,206,357
ITEM NUMBER:435052 1 DISTRICT:05 ROADWAY ID:92130000	Ľ	PROJECT DESCR	DESCRIPTION:1-4 (SR	400) AT COUNTY	CR 532 :OSCEOLA PROJECT LENGTH:	1.057MI			Н	TYPE OF WOR	OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED:	OVED/ADI	*SIS*
FUND	LESS THAN 2019	2019	2020		2021		2022	20	2023	GR 178	GREATER THAN 2023		ALL YEARS
PHASE: PRELIMINARY DDR DIH	ENGINEERING / RESPO	RESPONSIBLE AGENCY 895 168 2,	CY: MANAGED BY 0 2,876	FDOT		00		00		00		00	261,395 8,844
PHASE: CONSTRUCTION DDR HSP HSP L 435052 1 L PROJECT:	4 / RESPONSIBLE AGENCY: MANAGED 100,697 947,735 1,315,795 1,315,795	INCY: MANAGED	BY FDOT 0 5,566 8,442 8,442	0000		0000		0000		0000		0000	100,697 953,301 1,324,237 1,324,237
ITEM NUMBER:435403 1 DISTRICT:05 ROADWAY ID:92010000	p-M	PROJECT DESCR	DESCRIPTION:SR15 (U	(US441) & SR600 (U COUNIY:OSCEOLA PROJECT	SR600 (US 17/92)OVER BLUE:OSCEDLA PROJECT LENGTH: .101MI	OVER BLUE	CYPRESS/SHINGLE		CREEK BRIDGE T	TYPE OF WOR	RK:BRIDGE-R	EPAIR/RI	*NON-SIS* OF WORK:BRIDGE-REPAIR/REHABILITATION LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND	LESS THAN 2019	2019	2020		2021		2022	20	2023	GP TP	GREATER THAN 2023		ALL YEARS
PHASE: PRELIMINARY DIH DS	ENGINEERING / RESP 1,821 29,491	RESPONSIBLE AGENCY 321	CY: MANAGED BY	FDOT		00		00		00		00	1,821
PHASE: CONSTRUCTION BRRP DIH DS TOTAL 435403 1 TOTAL PROJECT:	N / RESPONSIBLE AGENCY: MANAGED BY FDOT 246,357 48,093 1,627 48,093 303,633 48,093 48,993	ENCY: MANAGED 4	D BY FDOT 0 48,093 48,093 48,093	00000		00000		00000		00000		00000	246,357 72,430 1,627 351,726 351,726

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ITEM NUMBER:435519 1 DISTRICT:05 ROADWAY ID:		PROJECT I	DESCRIPTION:TRAFFIC SIGNAL COUNTY	RAFFIC SIGNAL COUNT	GIGNAL CABINET UPGRADES COUNTY:OSCEOLA PROJECT LENGTH:	CITYWIDE . 000	M		TYPE OF WORK:TRAF LANES EXIST/	FIC CONTROL IMPROVED/AD	*NON-SIS* OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND	LESS THAN 2019	2019		2020	2021		2022	2023	GREATER THAN 2023		ALL YEARS
PHASE: CONSTRUCTION DDR DIH	/ RESPONSIBLE 936,00	BENCY:	MANAGED BY CITY	OF KISSIMMEE	00	00		00	00	00	936,000
PHASE: CONSTRUCTION DIH TOTAL 435519 1 TOTAL PROJECT:	/ RESPONSIBLE 936,17	AGENCY: MAN 0 0 0	AGED BY FDOT 3,829 3,829 3,829		000	000		000	000	000	3,829 939,999 939,999
ITEM NUMBER:437055 1 DISTRICT:05 ROADWAY ID:92010000		PROJECT I	DESCRIPTION:SR600	SU)	: 17-920RANGE BLOSSOM TI COUNTY:OSCEOLA PROJECT LENGTH:	TRAIL) FROM .	1 E OF SUWANNEE	TO LIBERTY BELL TYPE C	ELL TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED:	TING IMPROVED/AL	*NON-\$IS*
FUND	LESS THAN 2019	2019		2020	2021		2022	2023	GREATER THAN 2023		ALL YEARS
PHASE: CONSTRUCTION DS TOTAL 437055 1	/ RESPONSIBLE	AGENCY: MAN 0 0	AGENCY: MANAGED BY OSCEOL 0 150,000 0 150,000	DIA COUNTY ENGINEERING 0 0	GINEERING 0 0	000		000	000	000	150,000 150,000 150,000
ITEM NUMBER:437444 1 DISTRICT:05 ROADWAY ID:92030000		PROJECT	PROJECT DESCRIPTION: US441,	OD O	1192 & I-4, OSCEOLA BRIDGES COUNTY:OSCEOLA PROJECT LENGTH: .6:		920009, 920112, 920 .7MI	920031 & 920202	TYPE	GE-REPAIR/R /IMPROVED/AL	*SIS* OF WORK:BRIDGE-REPAIR/REHABILITATION LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND	LESS THAN 2019	2019		2020	2021		2022	2023	GREATER THAN 2023		ALL YEARS
PHASE: PRELIMINARY BRRP DIH	ENGINEERING / 54,7	PONSIBLE	AGENCY: MANAGE 0 9,924	FDOT BY FDOT	00	00			00	00	54,273 12,526
PHASE: CONSTRUCTION BRRP DIH DS TOTAL 437444 1	N / RESPONSIBLE AGENCY: MANAGED 799,056 19,578 55,397 930,906 1	AGENCY: MAN 6 8 7 6 6	AGED BY FDOT 0 2,764 0 12,688 12,688		00000	00000		00000	00000	00000	799,056 22,342 55,397 943,594 943,594
ITEM NUMBER:437470 1 DISTRICT:05 ROADWAY ID:		PROJECT	PROJECT DESCRIPTION: OSCEOLA		COUNTY AIM PROJECT - VA COUNTY:OSCEOLA PROJECT LENGTH:	- VARIOUS LOCATIONS TH: .000	CATIONS		TYPE OF WORK:TRAI LANES EXIST	PEIC CONTROI	*NON-SIS* OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND	LESS THAN 2019	2019		2020	2021		2022	2023	GREATER THAN 2023		ALL YEARS
PHASE: PRELIMINARY SU	ENGINEERING / 285,2	SPONSIBLE	AGENCY: MANAGED 5,000	SED BY FDOT	0	0			0	0	290,271

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED SU 2,91 0 2,91 2,92 TOTAL PROJECT: 285,271 2,92	N / RESPONSIBLE AG 0 285,271 285,271	AGENCY: MANAGE: 0 2,5 11 2,9 11 2,9	AGED BY FDOT 2,916,716 2,921,716 2,921,716	000	000		000	000		000	2,916,716 3,206,987 3,206,987
ITEM NUMBER:438334 3 DISTRICT:05 ROADWAY ID:		PROJECT DESC	PROJECT DESCRIPTION:NATURAL	DISASTER OSCEOLA OFF STATE COUNTY:OSCEOLA PROJECT LENGTH:	NO OC	FED EMERGENCY	SIGN REPAIR	TYPE C	*NO OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 0/	CY OPERA' ROVED/AD	*NON-SIS* TIONS DED: 0/ 0/ 0
FUND	LESS THAN 2019	2019	2020	2021		2022	2023		GREATER THAN 2023		ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE TOTAL 438334 3 TOTAL PROJECT:	US / RESPONSIBLE	3 AGENCY: MANAGED 0	ED BY FDOT 101 101	000	000		000	000		000	101 101 101
ITEM NUWBER:438334 4 DISTRICT:05 ROADWAY ID:		PROJECT DESC	PROJECT DESCRIPTION:NATURAL	DISASTER OSCEOLA OFF COUNTY:OSCEOLA PROJECT LENGTH	STATE OFF	FED EMERGENCY	Y SIGN REPAIR	EGAL	*NO) OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 0/	CY OPERA	*NON-SIS* DDED: 0/ 0/ 0
FUND	LESS THAN 2019	2019	2020	2021		2022	2023		GREATER THAN 2023		ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE D TOTAL 438334 4 TOTAL PROJECT:	UG / RESPONSIBLE	3 AGENCY: MANAGED 0	ED BY FDOT 101 101	000	000		000	000		000	101
ITEM NUMBER:438334 5 DISTRICT:05 ROADWAY ID:		PROJECT DESC	PROJECT DESCRIPTION:NATURAL	L DISASTER OSCEOLA INTERSTATE EMERGENCY COUNTY:OSCEOLA PROJECT LENGTH: .000	TATE EME	SIGN	REPAIR	TYPE	*NO OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 0/	ICY OPERA PROVED/AD	*NON-SIS*
FUND	LESS THAN 2019	2019	2020	2021		2022	2023		GREATER THAN 2023		ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE TOTAL 438334 5 TOTAL PROJECT:	ous / Responsibli	E AGENCY: MANAGED 0	ED BY FDOT 101 101	000	000		000	000		000	101 101 101
ITEM NUMBER:439084 1 DISTRICT:05 ROADWAY ID:92030000		PROJECT DESC	DESCRIPTION: TOHO-VALENCIA	ALENCIA TRAIL II, ALONG US COUNTY:OSCEOLA PROJECT LENGTH:	S 192/MILL	占	SLOUGH TO VALENCIA COLLEGE	TYPE	OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED:	TH/TRAIL	*NON-SIS*
FUND	LESS THAN 2019	2019	2020	2021		2022	2023		GREATER THAN 2023		ALL YEARS
PHASE: PRELIMINARY SU	ENGINEERING /	RESPONSIBLE AGE	AGENCY: MANAGED BY 59,500	KISSIMMEE, CITY OF	0		0	0		0	59,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY KISSIM- SU 10TAL 439084 1 0 59,500 10TAL PROJECT: 0 59,500	ON / RESPONSIBLE	AGENCY: MANAGE 0 0	D BY KISSIMMEE, 0 59,500 59,500	CITY OF 0 0	340,710 340,710 340,710		000	000		000	340,710 400,210 400,210

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ITEM NUMBER:439272 1 DISTRICT:05 ROADWAY ID:92030000		PROJECT DESCRIPTION:US	192	OVER C-57 CAMAL - BRIDGE # 920014 COUNTY:OSCEOLA PROJECT LENGTH: .047MI	GE # 92001	4		TYPE OF WORK LANES E	*NON-SIS* TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	*NON-SIS* // REHABILITATION ADDED: 4/ 0/ 0
FUND	LESS THAN 2019	2019	2020	2021	.,	2022	2023	GREAT THAN 2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY DIH	ENGINEERING / RESI	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED DIH 1,534 8,466	AGED BY FDOT					0	0	10,000
PHASE: CONSTRUCTION BRRP DIH TOTAL 439272 1 TOTAL PROJECT:	M / RESPONSIBLE AGE 189,021 5,823 196,378 196,378	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Ţ	0000	0000		0000	0000	0000	189,021 6,054 205,075 205,075
ITEM NUMBER:439885 1 DISTRICT:05 ROADWAY ID:92090000		PROJECT DESCRIPTION: OSCEOLA	OSCEOLA COUNT	COUNTY PEDESTRIAN LIGHTING BUNDLE COUNTY.OSCEOLA PROJECT LENGTH: 14.841MI	TING BUNDE	E A		TYPE OF WORK:LIGHTING	*SIS* OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 7/ 0/	*SIS* ADDED: 7/ 0/ 0
FUND	LESS THAN 2019	2019	2020	2021		2022	2023	GREA' THAN 2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY HSP	ENGINEERING / RESE	PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED HSP 37,324	AGED BY FDOT	0				0	0	470,000
PHASE: CONSTRUCTIO ACSS TOTAL 439885 1 TOTAL PROJECT:	ON / RESPONSIBLE AGE 0 97,324 97,324	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACS 1,238,371 1,439885 1 97,324 1,611,047 L PROJECT: 97,324 1,611,047	TC	000	000		000	000	000	1,238,371 1,708,371 1,708,371

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED DIH	RING / RESPONSIBLE SE, 742 141,640 1,946,869 DNSIBLE AGENCY: M2 0 0 0 0 0 0 0	TESS THAN 2019 2019 2019 2019 2019 141,640 1,946,869 1,946,869 0 28,355,095 0 28,355,095 0 28,321,219 77,110 0 231,219 77,100 0 231,219	BY BY	COUNTY: SENTINGLE PROJECT LENGTH: 2021 00 0 0 0 0 0	H: 1.302MI	FDOT O FDOT O FDOT FDOT O O O O O O O O O O O O	AXSIDE DK	TYPE OF WOI	TYPE OF WORK: ADD LANES & RECONSTRUCTE OF WORK: ADD LANES EXIST/IMPROVED/ADDED: 6/ GREATER ALL 2023 YEARS 0 0 0 1 0 0 0 28 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	VED/ADDED ALL YEAL 0 0 0 0 0	ONSTRUCT DED: 6/4/2 DED: 6/4/2 ALL YEARS 1,946,869 28,355,095 28,355,095 231,219
N N	2,174,251 2,174,251	29,153,686 29,153,686		00	00		00	00		00	31,327,937

PROJECT DESCRIPTION:SK
2019
/ RESPONSIBLE AGENCY: MANAGED BY FDOT 0 38,761 0 1,169,768 0
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED DDR
/ RESPONSIBLE AGENCY: MANAGED BY FDOT 1,506,603 0 26,972 0
/ RESPONSIBLE AGENCY: MANAGED BY 267,632 0 150,727
CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 37,524,559 274,652 DER 94,864 12,952 DIH 245,919 82,432 DS 17,037,367 33,445 LF 495,627 33,445
/ RESPONSIBLE AGENCY: MANAGED BY FDOT 59,367 0 66,614,803 562,594 66,614,803

ITEM NUMBER:240216 5 DISTRICT:05 ROADWAY ID:77040000		PROJECT DESCRIPTION:SR	46	DETOUR RD FROM MELLONVILLE AVENUE COUNTY-SEMINOLE PROJECT LENGTH: .749MI	LE AVENUE	E TO BRISSON AVENUE	AVENUE	TYPE OF LAN	OF WORK:ADD LANES & RECONSTR LANES EXIST/IMPROVED/ADDED:	~ E	*NON-SIS* RECONSTRUCT 5/ADDED: 4/ 0/ 2
FUND	LESS THAN 2019	2019	2020	2021		2022	2023		GREATER THAN 2023		ALL
PHASE: RAILROAD & DS	& UTILITIES / RESPONSIBLE 257,138	ISIBLE AGENCY: MANAGED 0	D BY FDOT	0	0		0	0		0	257,138
PHASE: CONSTRUCTION DDR DDR DIH DS TOTAL 240216 5 TOTAL PROJECT:	ION / RESPONSIBLE AGENCY: MANAGED 16,678 3,229 18 1,362,867 18 1,640,012 18 1,640,012	ENCY: MANAGED BY FDOT 182,266 182,266 182,266	Τ.	00000	00000		00000	00000		00000	16,678 185,595 1,362,867 1,822,278 1,822,278
ITEM NUMBER:240233 3 DISTRICT:05 ROADWAY ID:77120000		PROJECT DESCRIPTION:SR	434 FR	TO RANGELINE SEMINOLE PROJECT LENGTH	RD [: 1.788MI	10		TYPE OF	OF WORK:ADD LANES LANES EXIST/IMPRO	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	*NOW-SIS* REHABILITATE PVMUT D/ADDED: 4/ 2/2
FUND	LESS THAN 2019	2019	2020	2021		2022	2023		GREATER THAN 2023		ALL YEARS
PHASE: PRELIMINARY DIH LF	ENGINEERING / 156,7	RESPONSIBLE AGENCY: MANAGED 3.409	AGED BY FDOT	00	00		00	00		00	159,733
PHASE: RIGHT OF 1 DIH LF LFP TRIP	WAY / RESPONSIBLE AGENCY: MANAGED B 523,838 452,999 22,731,565 7,819,405	SENCY: MANAGED BY FDOT 0 0 0 0	I.o.	0000	0000		0000	0000		0000	523,838 452,999 22,731,565 7,819,405
PHASE: RAILROAD ODR DDR TRIP	& UTILITIES / RESPONSIBLE 75,536 658,286	NSIBLE AGENCY: MANAGED 0	ID BY FDOT	00	00		00	00		00	75,536 658,286
PHASE: CONSTRUCTION DDR DDIH DS LF LF TRIP TOTAL 240233 3	TON / RESPONSIBLE AGENCY: MANAGED 61,808 197,061 522,648 522,648 165,752 165,422 45,380,338 1	SENCY: MANAGED BY FDOT 8,368 0 0 11,777	Ţ	000000	000000		000000	000000		000000	61,808 205,429 522,648 5 165,752 10,564,422 45,392,115
ITEM NUMBER:240233 4 DISTRICT:05 ROADWAY ID:77120000		PROJECT DESCRIPTION:SR	434 (0	ENTRAL FL PARKWAY) FROM COUNTY:SEMINOLE PROJECT LENGTH:	MINGO .665M	TRAIL TO MILWEE I	EE ST	TYPE OF	OF WORK:ADD TURN LANE(S) LANES EXIST/IMPROVED/ADDED:	TURN LANE(S) IMPROVED/ADI	*NON-SIS*) DED: 4/ 4/ 2
FUND	LESS THAN 2019	2019	2020	2021		2022	2023		GREATER THAN 2023		ALL YEARS
PHASE: PRELIMINARY	ENGINEERING	/ RESPONSIBLE AGENCY: MANAGED	AGED BY FDOT	0	0		0	0		0	50,872
PHASE: RIGHT OF DIH DIH LEP TOTAL 240233 4 TOTAL PROJECT:	OF WAY / RESPONSIBLE AGENCY: MANAGED 18,645 1,090,039 1,114,623 46,534,961	JENCY: MANAGED BY FDOT 1,355 6,288 18,065	TC	0000	00 00		0000	0000		0000	20,000 1,090,039 1,160,911 46,553,026

ODED:12/12/ 8	ALL YEARS	8,925,161 986,281 647,407 875,834 19,207 7,585,351	22,074,232 16,695,607 281,377	6,000,000	250,000	537,198,676 180,927,889 131 2,149,230 115,086,966 899,705,303	*SIS* IMPROVEMENT //ADDED: 2/ 2/ 2	ALL YEARS	1,190,109	536 1,392,489 22,678 85,077	184,328	
LANES EXIST/IMPROVED/ADDED:12/12,	GREATER THAN 2023	6,615,750 0 0 0 0	10,174,232 6,834,277 81,377	000'000'9	0	537,198,676 180,927,889 0 2,149,230 115,086,966 865,068,397 865,068,397	*S OF WORK:INTERCHANGE IMPROVEME LANES EXIST/IMPROVED/ADDED: 2	GREATER THAN 2023	00	0000	00	
LAN	2023	000000	11,825,000 930,000 100,000	0	0	12,855,000	RAMP TYPE OF LAN	2023	00	0000	00	
		000000	75,000 8,931,330 100,000	0	0	0 0 0 0,106,330 9,106,330	RECONSTRUCT E/B EXIT R II	2022	00	0000	00	
H: 17.984MI	2022	000000	000	0	0	0000000	US 17/92 H: 1.208N	203	00	0000	00	
PROJECT LENGTH	2021	000000	000	0	0	0000000	CHANGE AT SR 15/600 U COUNTY:SEMINOLE PROJECT LENGTH:	2021	00	0000	00	
	2020	ANAGED BY FDOT	FDOT 0 0	AGED BY FDOT	FDOT 0	FDOT 0 0 0 0 0 0 0 0	INTER	2020	MANAGED BY FDOT	FDOT 0 0 0 57	AGED BY FDOT 0 0	
	2019	SIBLE AGENCY: MANAGED 248,587	AGENCY: MANAGED BY F	AGENCY: MAN	CY: MANAGED BY FDOT 250,000	AGENCY: MANAGED BY FDC 0 0 0 31 0 0 59 1,140,707	PROJECT DESCRIPTION:I-4	2019	AGENCY:	BY 4,15	AGENCY: MAN	
	LESS THAN 2019	ENGINEERING / RESPONSIBLE 2,060,824 908,430 647,407 311,565 19,207 7,585,351	/ RESPONSIBLE	UTILITIES / RESPONSIBLE 0	AL / RESPONSIBLE AGENCY:	/ RESPONSIBLE 11.534,86	PR	LESS THAN 2019	ENGINEERING / RESPONSIBLE 1,190,109	.X / RESPONSIBLE AGENCY: MANAGED 1,392,489 22,678 80,920	UTILITIES / RESPONSIBLE 184,328 950,531	
ROADWAY ID:77160000	FUND	PHASE: PRELIMINARY ACMP DDR DI DI DI DS DX PKYI	PHASE: RIGHT OF WAY DDR DI DIH	PHASE: RAILROAD & 1	PHASE: ENVIRONMENTAL SE	PHASE: DESIGN BUILD ACNP DI DS SIWR STED TOTAL 242592 4 TOTAL PROJECT:	ITEM NUMBER:242702 2 DISTRICT:05 ROADWAY ID:77160000	FUND	PHASE: PRELIMINARY NH NHAC	PHASE: RIGHT OF WAY BNDS BNTR BNTR DDR DDR	PHASE: RAILROAD & DI NHAC	

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PHASE: CONTRACT INCENTIVES / EBNH TOTAL 242702 2 28, TOTAL PROJECT: 28,	CENTIVES / RESPONSIBLE 648,000 28,473,868 28,473,868	IBLE AGENCY: MANAC 4,15	JED BY FDOT 0 0 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	000	000		000	000		000	648,000 28,478,025 28,478,025
ITEM NUMBER:407573 1 DISTRICT:05 ROADWAY ID:77160000		PROJECT DESCRIPTION:I-4	INTER	CCUNTY:SEMINOLE PROJECT LENGTH:	3.523MI			TYPE OF	*SIS* OF WORK:INTERCHANGE IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 6/ 6,	NGE IMPR OVED/ADI	*SIS* COVEMENT DED: 6/ 2
FUND	LESS THAN 2019	2019	2020	2021		2022	2023		GREATER THAN 2023	7 8	ALL YEARS
PHASE: PRELIMINARY DIH DS	ENGINEERING / 168,6 2,435,6	RESPONSIBLE AGENCY: M	MANAGED BY FDOT 0	TC 0	00		00	00		00	168,651 2,435,603
PHASE: RIGHT OF WAY BNIR DIH DIS	X / RESPONSIBLE AGENCY: MANAGED 5,814,107 52,882 8,973,663	B₹	FDOT 0 0	000	000		000	000		000	5,814,107 52,882 8,973,663
PHASE: DESIGN BULLD DC DDR DDR DDR DS HSP IM LF TOTAL 407573 1 TOTAL PROJECT:	/ RESPONSIBLE 616,0 40,1 515,9 7,881,9 27,135,6 53,725,0 53,725,0	ENCY: MANAGED BY	FDOT 0 0 0 0 0 0 0 12	000000000	000000000		000000000	00000000		00000000	616,030 40,844 515,971 7,881,933 27,135,618 90,377 53,725,760
ITEM NUMBER:411520 1 DISTRICT:05 ROADWAY ID:77080000		PROJECT DESCRIPTION:SR	436 OV	(SR400) & CR :SEMINOLE PROJECT LENGTH	46A OVER SR	400 (I-4)		TYPE OF	*NON-SIS* OF WORK:BRIDGE-REPAIR/REHABILITATION LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0	EPAIR/RE OVED/ADI	*NON-SIS* HABILITATION DED: 6/ 6/ 0
FUND	LESS THAN 2019	2019	2020	2021		2022	2023		GREATER THAN 2023	4.	ALL YEARS
PHASE: PRELIMINARY BRRP	ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED BY FDOT	O LO	0		0	0			33,922
PHASE: CONSTRUCTION BRRP DIH TOTAL 411520 1	CONSTRUCTION / RESPONSIBLE AGI BRRP 74.857 DIH 7,830 10.1 116,609	ENCY: MANAGED BY 24,9	FDOT 0 0 58 58	0000	0000		0000	0000		0000	74,857 32,788 141,567 141,567
ITEM NUMBER:419369 1 DISTRICT:05 ROADWAY ID:77080000		PROJECT DESCRIPTION:SR	436	INTERSECTIONS FROM W OF COUNTY:SEMINOLE PROJECT LENGTH:	WILLSHIRE BLVD 1.174MI		TO LAKE HOWELL RD	TYPE OF	*NC OF WORK:ADD LANES & RECONSTRUC LANES EXIST/IMPROVED/ADDED: 6/	₩ E	*NON-SIS* PADDED: 6/ 2
FUND	LESS THAN 2019	2019	2020	2021		2022	2023		GREATER THAN 2023	A.	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING /	RESPONSIBLE AGENCY: MANAGEL	MANAGED BY FDOT	O LO	0		0	0		0	90,795
PHASE: RIGHT OF WA	OF WAY / RESPONSIBLE AGENCY: MANAGED BY 20,594,588		FDOT 0	0	0		0	0		0	20,594,588

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Parker P	PHASE: CONSTRUCTION DIH	/ RESPONSIBLE	AGENCY: MANAGED BY FDOT 1,311		0	0		0	0		0	5,881
Table Tabl	TASE:	/ RESPONSIBLE 1,369,11 9,11 14,258,29 14,250,00 51,381,06	RESPONSIBLE	TOM	ABLE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0000000		0000000	0000000			1,369,167 9,119 804,525 14,258,296 14,250,000 51,382,371
THE PROJECT DESCRIPTION: SR 45 AT ALTITIE WERKLYA, BIVENOR DITEON THE PROJECT DESCRIPTION: SR 45 AT ALTITIE WERKLYA, BIVENOR DITEON THE PROJECT DESCRIPTION: SR 45 AT ALTITIE WERKLYA, BIVENOR DITEON THE PROJECT DESCRIPTION: SR 45 AT ALTITIE WERKLYA, BIVENOR DITEON THE PROJECT DESCRIPTION: SR 45 AT ALTITIE WERKLYA, BIVENOR DITEON THE PROJECT DESCRIPTION: SR 45 AT ALTITIE WERKLYA, BIVENOR DITEON THE PROJECT DESCRIPTION: SR 45 AT ALTITIE WERKLYA, BIVENOR DITEON THE PROJECT DESCRIPTION: SR 45 AT ALTITIE WERKLYA, BIVENOR DITEON THE PROJECT DESCRIPTION: SR 45 AT ALTITIE WERKLYA, BIVENOR DITEON THE PROJECT DESCRIPTION: SR 45 AT ALTITIE WERKLYA, BIVENOR DITEON THE PROJECT DESCRIPTION: SR 45 AT ALTITIE WERKLYA, BIVENOR DITEON THE PROJECT DESCRIPTION: SR 45 AT ALTITIE WERKLYA, BIVENOR DITEON THE PROJECT DESCRIPTION: SR 45 AT ALTITIE WERKLYA, BIVENOR DITEON THE PROJECT DESCRIPTION: SR 45 AT ALTITIE WERKLYA, BIVENOR DITEON THE PROJECT DESCRIPTION: SR 45 AT ALTITIE WERKLYA, BIVENOR DITEON THE PROJECT DESCRIPTION: SR 45 AT ALTITIE WERKLYA, BIVENOR DITEON THE PROJECT DESCRIPTION: SR 45 AT ALTITIE WERKLYA, BIVENOR DITEON THE PROJECT DESCRIPTION: SR 45 AT ALTITIE WERKLYA, BIVENOR DITEON THE PROJECT DESCRIPTION: SR 45 AT ALTITIE WERKLYA, BIVENOR DITEON THE PROJECT DESCRIPTION THE PROJECT DESCRIPTION	0			436 FR 2020	COUNTY LINE INOLE FECT LENGTH:	LAKE		2023		WORK:DRAINAGE I NES EXIST/IMPROV GREATER THAN 2023	*N(MPROVEMENTS /ED/ADDED: 6/ ALL YEARS	*NON-SIS* IS 6/ 0/ 0
TOW RESPONSIBLE AGENCY: NAWAGED BY FOOT COUNTY: SENDINGE BY FOOT CO	**	25.00	AGENCY:	BX	000			000	000		000	225,184 22,542 39,999
PROJECT DESCRIPTION: SR 46 FROM W OF MILLS CK BRIDGE TO SR 15/600/U8 17-92 TYPE OF WORK:RESURFACING COOKYT: EBRITHOLE COOKYT: EBRITHOLE THAN 12019 2020 2021 2022 2023 2	42204	_	INCY: MANAGED BY FDOT 45,416 0 45,416 45,416		0000	0000		0000	0000		0000	54,921 310,351 652,997 652,997
TION RESPONSIBLE AGENCY: MANAGED BY FDOT 2021 2022 2023	ITEM NUMBER:422708 1 DISTRICT:05 ROADWAY ID:77030000		PROJECT DESCRIPTION:S	46 FROM W	MILLS SEMINO PROJECT	TO SR	.00/US 17-92			WORK:RESURFACIN ANES EXIST/IMPROV GREATER THAN	*N /ED/ADDED: 4/	*NON-SIS*
TION RESPONSIBLE AGENCY: NANAGED BY FDOT COUNTY: SERIOUS TELES COUNTY: SERIOUS EXTENDED BY FDOT COUNTY: SERIOUS COUNTY: SERIOU	CODE	2019	2019	2020	2021	20.	22	2023		2023	YEARS	
PROJECT DESCRIPTION: SR 434 AT LITTLE WEKIVA RIVER OUTFALL TYPE OF WORK:DRAINAGE INDROVEMENTS TYPE OF WORK:DRAINAGE INDROVEMENTS THAN THAN	ASE:	/ RESPONSIBLE 275,88 39,15 39,15 315,03	BY 4,06		0000	0000		0000	0000		0000	275,882 43,217 319,099 319,099
FUND LESS THAN CODE 2019 2020 2021 2023 2023 THAN	ITEM NUMBER:423513 1 DISTRICT:05 ROADWAY ID:77120000	'nЛ		434	TLE WEKIVA RIVER O TY:SEMINOLE PROJECT LENGTH:	UTFALL .001MI			TYPE OF	? WORK:DRAINAGE I	*N IMPROVEMENTS 7ED/ADDED: 0,	*NON-SIS* IS 0/0/0
ASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 248,246 DS ASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 1,400,186 2,226 PROJECT: 1,400,186 2,226 DIH 1,400,186	FUND	LESS THAN 2019	2019	2020	2021	200	22	2023		GREATER THAN 2023	ALL YEARS	
ASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 1,042,958 2,226 423513 1,400,186 2,226 0 0 0 0 0 0 0 0 0 0 0 0 0	PRELIMINARY DIH DS	ENGINEERING / 35,2	ONSIBLE AGENCY:	BY	00	00		00	00		00	35,330 248,246
	PHASE: CONSTRUCTION DIH DS TOTAL 423513 1 TOTAL PROJECT:	_	2,2 2,2		0000	0000		0000	0000			75,878 1,042,958 1,402,412 1,402,412

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ITEM NUMBER:424900 1 DISTRICT:05 ROADWAY ID:77010000		PROJECT DESC	DESCRIPTION:SR	15 US	17/92 FROM RAVEN/SHEPHARD COUNTY:SEMINOLE PROJECT LENGTH: 3.4	HARD RD TO 3.486MI	LAKE MARY	BLVD	E	TYPE OF WORK:RES	OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED:	*NON-SIS* ADDED: 4/ 4/ 0
FUND	LESS THAN 2019	2019		2020	2021		2022	20	2023	GREATER THAN 2023	ĸ	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING	/ RESPONSIBLE AGENCY:	NCY: MANAGED	ED BY FDOT	0	0		0		0	0	86,051
PHASE: CONSTRUCTIC DC DIH DS TOTAL 424900 1	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED DC 93,598 55 DIH 2,456,773 55 DS 2,636,497 55 ECT: 2,636,497 55	BENCY: MANAGEL	D BY FDOT 0 52,144 52,144 52,144		00000	00000		500 00		00000	00000	75 145,742 2,456,773 2,688,641 2,688,641
ITEM NUMBER:424901 1 DISTRICT:05 ROADWAY ID:77080000		PROJECT DESC	DESCRIPTION:SR	436 FR	OM AVERY LANE TO LAKE COUNTY:SEMINOLE PROJECT LENGTH:	HARRIET DR	DR		Ę.i	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVE	OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED:	*NON-SIS* ADDED: 7/ 6/ 0
FUND	LESS THAN 2019	2019		2020	2021		2022	58	2023	GREATER THAN 2023	SR.	ALL YEARS
PHASE: PRELIMINARY DIH DS	Y ENGINEERING / RESPONSIBLE 204,994 16,382	SPONSIBLE AGENCY	NCY: MANAGED 7,882 0	ED BY FDOT	00	00		00		00	00	212,876 16,382
PHASE: CONSTRUCTION DDR DIH DS SS TOTAL 424901 1 TOTAL PROJECT:	/ RES	SPONSIBLE AGENCY: MANAGED BY FI 33,908 153,500 6,020 1,180,184 1,635,068 1,635,068	D BY FDOT 0 0 7,882 7,882		000000	000000		000000		000000	000000	33,908 153,580 46,020 1,180,184 1,642,950 1,642,950
ITEM NUMBER:434523 1 DISTRICT:05 ROADWAY ID:7716000		PROJECT DESCRIPTION:1-4	RIPTION:I-	AT SE	: 436 COUNTY:SEMINOLE PROJECT LENGTH:	.010MI			Ėι	TYPE OF WORK:SA LANES EXIS	OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED	*SIS* T ADDED: 6/ 0/ 0
FUND	LESS THAN 2019	2019		2020	2021		2022	2	2023	GREATER THAN 2023	37.	ALL YEARS
PHASE: PRELIMINARY DIH DS TOTAL 434523 1 TOTAL PROJECT:	ENGINEERING / 72,6	PONSIBLE	AGENCY: MANAGED 9,821 9,821 9,821	ED BY FDOT	0000	0000		0000		0000	0000	10,000 72,619 82,619 82,619
ITEM NUMBER:435053 1 DISTRICT:05 ROADWAY ID:77160000		PROJECT DESCRIPTION:1-4	RIPTION: I-	(SR 400) COUN	AT US 17-92 TY:SEMINOLE PROJECT LENGTH:	. 985MI			H	TYPE OF WORK:LI	OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED:	*SIS* ADDED: 6/ 0/ 0
FUND	LESS THAN 2019	2019		2020	2021		2022	0	2023	GREATER THAN 2023	4 5	ALL YEARS
PHASE: PRELIMINARY DDR DIH	ENGINEERING /	PONSIBLE AGE	NCY: MANAGED 0 11,653	ED BY FDOT	00	00		00		00	00	41 56,839

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DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRMPOTP 50,000 149,976 1,387,767 77,983 1,752,188 29,582 0 000000 000000 0 000000 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT HIGHWAYS 0 000000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR 149,976 0

HSP 1,363,060 24,707

TOTAL 435053 1 1,715,883 36,360

TOTAL PROJECT: 1,715,828 36,360 0 29,582 METROPLAN ORLANDO DS

SIS EHABILITATION DED: 6/0/0	ALL YEARS	4,105 31,659	386,820 50,088 27,357 500,029	*NON-SIS*	All. Years	85,602	2,739	215,835 56,890 444,371 341,842 1,147,279 1,147,279
-REPAIR/R		00	00000	ATH/TRAIL PROVED/AD		0	0	000000
SIS TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION LANES EXIST/IMPROVED/ADDED: 6/0/0	GREATER THAN 2023			*NON-S TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 4/ 0/	GREATER THAN 2023			
TYPE C		00	00000	TYPE		0	0	000000
87	2023			ST JOHNS PKWY	2023			
36 & 770087		00	00000			0	0	000000
ss # 77008	2022			0.174 MILES NORTH OF 1.757MI	2022			
SX BRIDGE		00	000 00	0.174 MJ		0	0	000000
(I-4) OVER ORANGE BLVD/CSX BRIDGES # 770086 COUNTY:SEMINOLE PROJECT LENGTH: .065MI	2021			RD PATH FROM CR 46A TO COUNTY:SEMINOLE PROJECT LENGTH:	2021	COUNTY BCC		
:-4) OVER COUNTY:SI PR		FDOT	00000	RD PAT		SEMINOLE 0	0	COUNTY BCC
400	2020	B	r.	RINEHART	2020	BY	E.	(2)
PROJECT DESCRIPTION:SR	0	/ RESPONSIBLE AGENCY: MANAGED ,105 ,105 ,659 0	RESPONSIBLE AGENCY: MANAGED BY FDOT 386,820 40,146 27,357 40,146 459,883 40,146	PROJECT DESCRIPTION:RINEHART	9	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED LF	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT 2,324	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SEMINOL LF 215,835 0 0 56,890 0 0 TALT 444,371 0 341,842 0 341,842 1 1,144,955 2,324 5CT: 1,144,955 2,324
PROJEC	2019	ESPONSIBI	AGENCY: N	PROJEC	2019	ESPONSIBI	E AGENCY: N	AGENCY: N 35 90 71 112 55
			PONSIBLE AC 386,820 9,942 27,357 459,883 459,883			ERING / RES 85,602	PONSIBLE 41	PONSIBLE AC 215,835 215,835 56,890 444,371 341,842 1,144,955 1,144,955
	LESS THAN 2019	Y ENGINE			LESS THAN 2019	Y ENGINE	ON / RESI	ON / RESI
ITEM NUMBER:435459 1 DISTRICT:05 ROADWAY ID:7716000	FUND	PHASE: PRELIMINARY ENGINEERING DIH DS 31	PHASE: CONSTRUCTION BRRP DIH DS TOTAL 435459 1	ITEM NUMBER:435498 1 DISTRICT:05 ROADWAY ID:77505000	FUND	PHASE: PRELIMINAR	PHASE: CONSTRUCTION TALT	PHASE: CONSTRUCTION LF SU SU TALIT TALIT TOTAL 435498 1 TOTAL PROJECT:

TOTAL 435498 1 TOTAL PROJECT: ITEM NUMBER:435661 1 DISTRICT:05	1.144,955	2,324 2,324 PROJECT DESCRIPTION:SR		0 0 0 0 0 436 FROM ORANGE CO LINE TO W OF AVERY LANE COUNTY:SEMINOLE	0 0 OF AVERY LANE	00	TYPE OF WORK:RESURFACING	0 0 0 SURFACING	1,147,279 1,147,279 *NON-SIS*
ROADWAY ID:77080000 FUND CODE	LESS THAN 2019	2019	2020	PROJECT LENGTH: 2021	.747M1 2022	2023	LANES EXIST GREATER THAN 2023	ST/ IMPROVED/A	LANES EXIST/IMPROVED/ALDED: 6/ 6/ U GREATER THAN 2023 YEARS
PHASE: PRELIMINARY ENGINEERING / DDR 75.		RESPONSIBLE AGENCY: MANAGED BY FDOT 0000 77,493 610	AGED BY FDOT	000	000	000	000	000	75,000 155,273 4,610

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PHASE: CONSTRUCTION DDR DIH DS NHRE SA TOTAL 435661 1 TOTAL PROJECT:	CONSTRUCTION / RESPONSIBLE AGENCY: DDR 69,506 DIH 2,901 DS 108,339 NHRE 1,337,781 SA 15,186 \$1.1 1,691,103	AGENCY: MANAGED BY FDOT 0 1. 0 3.9 0 81 193,093 96 270,586		0000000	0000000	0000000	0000000	0000000	69,506 2,901 10,337,781 2,08,279 1,961,689 1,961,689
ITEM NUMBER:436679 1 DISTRICT:05 ROADWAY ID:77010000	PROJECT	CT DESCRIPTION:SR	15/SR600 (US COUNTY	N OF	LAKE MARY BLVD :	TO N OF AIRPORT BLVD	TYPE	*W OF WORK:ADD RIGHT TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 4/	*NON-SIS* RN LANE(S) /ADDED: 4/ 0/ 1
FUND	LESS THAN 2019 2019	91	2020	2021	2022	2023		GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY I DIH DS	ENGINEERING / RESPONSIBLE 79,320	BLE AGENCY: MANAGED 8,014	BY FDOT	. 00	00		00	00	87,334 1,441,843
PHASE: RIGHT OF WAY DDR DIH DS	/ RESPONSIBLE AGENCY: WANAGED BY FDOT 37,733 462,267 3,576 36,424 9,434 566	MANAGED BY FDOT 462,267 36,424 566	800,000	559,	000	000	000	000	1,859,000 60,000 10,000
PHASE: CONSTRUCTION / DDR DDR DDIH SU TOTAL 436679 1 TOTAL PROJECT:	/ RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 1,571,906 507,271	MANAGED BY FDOT 0 0 0 507,271 507,271	158,296 351,233 4,000,000 5,329,529 5,329,529	5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00000	00000	00000	00000	158,296 351,233 4,000,000 7,967,706 7,967,706
ITEM NUMBER:438336 3 DISTRICT:05 ROADWAY ID:	PROJE	PROJECT DESCRIPTION:NATURAL	DISASTE	DISASTER SEMINOLE OFF STATE COUNTY:SEMINOLE PROJECT LENGTH: .0	TE ON FED EMERGENCY	ENCY SIGN REPAIR	TYPE OF U	* OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED:	*NON-SIS* ERATIONS /ADDED: 0/ 0/ 0
FUND	LESS THAN 2019 201	ول. 1	2020	2021	2022	2023		GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEOUS D TOTAL 438336 3 TOTAL PROJECT:	S / RESPONSIBLE AGENCY:	: MANAGED BY FDOT 101 101 101		000	000	000	000	000	101
ITEM NUMBER:438336 4 DISTRICT:05 ROADWAY ID:	PROJE	PROJECT DESCRIPTION:NAT	TURAL DISASTE COUNTY	DISASTER SEMINOLEOFF STATE OFF COUNTY.SEMINOLE PROJECT LENGTH: .000	FED	EMERGENCY SIGN REPAIR	TYPE OF I	* OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED:	*NON-SIS* ERATIONS /ADDED: 0/ 0/ 0
FUND	LESS THAN 2019 201	1.9	2020	2021	2022	2023		GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE TOTAL 438336 4 TOTAL PROJECT:		AGENCY: MANAGED BY FDOT 1011		000	000	000	000	000	101

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ITEM NUMBER:438336 5 DISTRICT:05 ROADWAY ID:		PROJECT DE	sscription:	MATURAL DISA£ COUN	PROJECT DESCRIPTION:NATURAL DISASTER SEMINOLE INTERCOUNTY:SEMINOLE COUNTY:SEMINOLE PROJECT LENGTH:	INTERSTATE H	INTERSTATE EMERGENCY SIGN REPAIR (GTH: .000	1 REPAIR		TYPE OF LAN	* TYPE OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED:	INCY OPER	*NON-SIS* OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND	LESS THAN 2019	2019		2020	2021		2022		2023	- 0	GREATER THAN 2023	• 6	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT TOTAL 438336 5 0 101 TOTAL PROJECT: 0 101	JS / RESPONSIBLE 2000	AGENCY: MAN	AGED BY FDO: 101 101 101	E	000	000		000		000		000	101 101 101
ITEM NUMBER:439361 1 DISTRICT:05 ROADWAY ID:		PROJECT DI	SSCRIPTION:	PROJECT DESCRIPTION:WEKIVA TOLL OPERATIONS COUNTY:SEMINO	LL OPERATIONS COUNTY:SEMINOLE PROJECT LENGTH:	NGTH: .000				TYPE OF	TYPE OF WORK:TOLL COLLECTION LANES EXIST/IMPROVED/AD	COLLECTION (PROVED/A	*NON-SIS* OF WORK:TOLL COLLECTION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND	LESS THAN 2019	2019		2020	2021		2022		2023		GREATER THAN 2023		ALI YEARS
PHASE: PRELIMINARY TOBW	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED TOBW	ESPONSIBLE A	GENCY: MANAC	GED BY FDOT		0		0		0		0	1,000
PHASE: OPERATIONS / TOTAL 439561 1 TOTAL PROJECT: TOTAL DIST: 05 TOTAL HIGHWAYS	/ RESPONSIBLE AGENCY: WANAGED BY FDOT 207,982 25,038 207,982 25,038 1,276,953,040 313,297,391 1,276,953,040 313,297,391	ENCY: MANAGE 2 2 2 3 3 3 3 13	AGED BY FDOT 24,038 25,038 25,038 313,297,391 313,297,391	597,443,231 597,443,231	0 0 0,23,231	0 0 73,902,189 73,902,189	0 0 0 66,510,665 66,510,665	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	80,5	0 0 0 80,540,041 80,540,041	36,698 36,698	0 0 0 869,957,321 869,957,321	232,020 233,020 233,020 3,278,603,878 3,278,603,878

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DISTRICT:05 ROADWAY ID:75470000		FROSECL DESCRIPTION : NILDEN	44	COUNTY:ORANGE PROJECT LENGTH:	5.771MI	OT 100 100 100 100 100 100 100 100 100 10		TYPE OF	TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 4/	RECONSTRUCT /ADDED: 4/ 4/ 4
FUND	LESS THAN 2019	2019	2020	2021	20	2022	2023		GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING /	RESPONSIBLE AGENCY: MANAGED 5,739	NAGED BY FDOT	0	0	0			0	14,927,566
PHASE: RIGHT OF V	WAY / RESPONSIBLE AGE	RESPONSIBLE AGENCY: MANAGED BY FDOT 3,645	TC	0	0	0		0	0	5,611
PHASE: RAILROAD 6 PKLF PKYI	& UTILITIES / RESPONSIBLE 682,246 1,188,606	SIBLE AGENCY: MANAGED 0	ED BY FDOT	00	00	00		00	00	682,246 1,188,606
PHASE: CONSTRUCTION DI PKLF PKYI	ION / RESPONSIBLE AGENCY: MANAGED 2.567,634 3,365,412 180,763,888 1,00	ENCY: MANAGED BY FDOT 0 0 1,003,684	HO	000	000	000		000	000	2,567,634 3,365,412 181,767,572
PHASE: ENVIRONMENTAL PKYI	_	RESPONSIBLE AGENCY: MANAGED BY FDOT 717,291	TOC	0	0	Û	0	0	0	742,990
PHASE: MISCELLANEOUS PKER TOTAL 411406 1 TOTAL PROJECT:	\	J, 037, 08	FDOT 0 8	000	000	000		000	000	11,817 205,259,454 205,259,454
ITEM NUMBER:422418 3 DISTRICT:05 ROADWAY ID:75470000		PROJECT DESCRIPTION: TUR	KEY	LAKE SERVICE PLAZA MODIFICATION (MP 263) COUNTY:ORANGE PROJECT LENGTH: .567MI	ICATION (MP.	263)		TYPE OF LAN	*SI OF WORK:REST AREA LANES EXIST/IMPROVED/ADDED: 0/	*SIS* /ADDED: 0/ 0/ 0
FUND	LESS THAN 2019	2019	2020	2021	20	2022	2023		GREATER THAN 2023	ALL YEARS
PHASE: P D & E /	RESPONSIBLE	AGENCY: MANAGED BY FDOT 0 1,500		0	0			0	0	1,500
PHASE: PRELIMINAL PKYI PKYR	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED PKYI 44,790 592 PKYR 60,271 0	PONSIBLE AGENCY: MAN 592 0	NAGED BY FDOT	00	00		00	00	00	45,382 60,271
PHASE: ENVIRONMENTAL PKYI	_	RESPONSIBLE AGENCY: MANAGED BY FI 773,195	FDOT 0	0	0	0	0	0	0	773,195
PHASE: DESIGN BUT PKBD PKYI TOTAL 422418 3	BUILD / RESPONSIBLE AGENCY: MANAGED 1.274,823 4,159,207 6,312,286 6,312,286	ENCY: MANAGED BY FDOT 0 2,092 2,092	TO	0000	0000		0000	0000	0000	1,274,823 4,159,207 6,314,378 6,314,378
ITEM NUMBER:433915 5 DISTRICT:05 ROADWAY ID:75470000		PROJECT DESCRIPTION: LANDSCAPING FOR TPK INTERCHANGE COUNTY:ORANGE PROJECT LENGTH:	1:LANDSCAPING FO	NG FOR TPK INTERCHANGE COUNTY:ORANGE PROJECT LENGTH:	3 AT MP 273	(SR50)		TYPE OF WOL	OF WORK:LANDSCAPING LANES EXIST/IMPROVED/ADDED:	*SIS* /ADDED: 7/ 0/ 0
FUND	LESS THAN 2019	2019	2020	2021	20	2022	2023		GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING PKYI	\ °	RESPONSIBLE AGENCY: MANAGED 0	NAGED BY FDOT		0		. 0	0	0	243,613

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PHASE: CONSTRUCTION / PERYI TOTAL 433915 5 TOTAL PROJECT:	N / RESPONSIBLE AGENCY: MANAGED 26,782 270,395 270,395	NCY: MANAGE	D BY FDOT 150 150 150	000	000		000		000	000	26,932 270,545 270,545
ITEM NUMBER:437156 1 DISTRICT:05 ROADWAY ID:75471000	pa	PROJECT DESC	PROJECT DESCRIPTION:WIDEN BEA	BEACHLINE (SR528) (TPK T COUNTY:ORANGE PROJECT LENGTH:	K TO MCCOY RD) (MP.TH: 4.121MI	KD) (MP 4.3 -	8.421) (6TO8 LANES)	LANES) TYPE	*S: I OF WORK:ADD LANES & RECONSTRUC LANES EXIST/IMPROVED/ADDED: 6/		*SIS* & RECONSTRUCT FED/ADDED: 6/ 6/ 2
FUND	LESS THAN 2019	2019	2020	2021		2022	2023	en	GREATER THAN 2023		ALL YEARS
PHASE: PRELIMINARY PRYI PRYO	PRELIMINARY ENGINEERING / RESP PKYI 2,756,834 PKYO 4,237	RESPONSIBLE AGE 834 237	AGENCY: MANAGED BY FD 0	FDOT 0	00		00		00	00	2,756,844
PHASE: RAILROAD & U	UTILITIES / RESPONSIBLE AGENCY: MANAGED 1,289,870 0	IBLE AGENCY	: MANAGED BY FDOT	0	0		0		0	0	1,289,870
PHASE: CONSTRUCTION / PKYI	N / RESPONSIBLE AGENCY: MANAGED BY FDOT 39,282,643	NCY: MANAGE	D BY FDOT 4,678	0	0		0		0	0	39,287,321
PHASE: ENVIRONMENTAL PKYI	AL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 1,000	ENCY: MANAG	ED BY FDOT 1,000	0	0		0		0	0	1,000
PHASE: MISCELLANEOUS PKER TOTAL 437156 1	US / RESPONSIBLE AGENCY: MANAGED BY (14,717 433,348,301 5,68	ENCY: MANAG	ED BY FDOT 0 5,688	00	00		00		00	00	14,717
ITEM NUMBER:437156 2 DISTRICT:05 ROADWAY ID:75470000		PROJECT DESC	PROJECT DESCRIPTION:ORLANDO S	SOUTH INTCHG- RESURFACE COUNTY:ORANGE PROJECT LENGIH:	RAMPS 3.033M		ADD LANE WITH NEW BRIDGE,MP254 T	GE, MP254 TYPE	G OF WORK:INTERCHANGE - ADD LA	CHANGE -	*SIS* ADD LANES ADDED: 4/ 0/ 0
FUND	LESS THAN 2019	2019	2020	2021		2022	2023	m	GREATER THAN 2023		ALL YEARS
PHASE: PRELIMINARY PKYI	PRELIMINARY ENGINEERING / RESPONSIBLE PKYI		AGENCY: MANAGED BY FI 2,071	FDOT	0		0			0	210,260
PHASE: RAILROAD & 1 PKYI	UTILITIES / RESPONSIBLE AGENCY: MANAGED 162,088	IBLE AGENCY	: MANAGED BY FDOT 0	0	0		0		0	0	162,088
PHASE: CONSTRUCTION / PKXI PKYO PKYO TOTAL 437156 2 TOTAL PROJECT:	N / RESPONSIBLE AGENCY: MANAGED BY FDOT 12,884,812 5.667 1,464 7,738 12,956,553 7,738 56,304,854 13,426	NCY: MANAGE	D BY FDOT 5,667 0 7,738 13,426	0000	0000		0000		0000	0000	12,590,479 1,464 12,964,291 56,318,280
ITEM NUMBER:437183 1 DISTRICT:05 ROADWAY ID:75475001		PROJECT DES(PROJECT DESCRIPTION:BEACHLINE EAST	SR 520 Y:ORANGE PROJECT	TOLL BYPASS	н		TYPE	E OF WORK:GUARDRAIL LANES EXIST/IMPROVED/ADDED:	RAIL MPROVED/	*SIS* ADDED: 1/ 0/ 0
FUND	LESS THAN 2019	2019	2020	2021		2022	2023	m	GREATER THAN 2023		ALL YEARS
PHASE: PRELIMINARY ENGINEERING TOTAL 437183 1 TOTAL PROJECT:	1111	RESPONSIBLE AGE 293 293	AGENCY: MANAGED BY FI 5,000 5,000 5,000	FDOT	000		000		000	000	6,293 6,293 6,293

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ITEM NUMBER:439457 5 DISTRICT:05 ROADWAY ID:75470000		PROJECT DESCRIPTION	PROJECT DESCRIPTION: RESURFACE TPK MAINLINE COUNTY: ORANGE PROJECT		IN ORANGE COUNTY, MP 265.3 LENGTH: 4.293MI	65.3 - 269.4	H	TYPE OF WORK:F	OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED:	*SIS* ADDED: 6/ 6/ 0
FUND	LESS THAN 2019	2019	2020	2021	2022		2023	GREATER THAN 2023	TER	ALL YEARS
PHASE: PRELIMINARY PRYI PRYI TOTAL 439457 5	ENGINEERING / 3,8	RESPONSIBLE AGENCY: MANAGED 0 0 1,500	1,584,000		000	000		000	000	3,879 1,585,500 1,589,379
ITEM NUMBER:439457 7 DISTRICT:05 ROADWAY ID:75470160		PROJECT DESCRIPTION: TRAFFIC		ROVEMENTS A	SR 91 NB	OFF RAMP TO SR	429	TYPE OF WORK:1	*SI OF WORK:TRAFFIC OPS IMPROVEMEN LANES EXIST/IMPROVED/ADDED: 2/	*SIS* IMPROVEMENT 5/ADDED: 2/ 0/ 0
FUND	LESS THAN 2019	2019	2020	2021	2022		2023	GREATER THAN 2023	TER	All. Years
PHASE: PRELIMINARY ENGINEERING TOTAL 439457 7 TOTAL PROJECT:	6,22	RESPONSIBLE AGENCY: MANAGED 1,500 (61 1,500 3,000	AGED BY FDOT 1,363,750 1,363,750 2,947,750		000	000		୦୦୦	000	1,367,411 1,367,411 2,956,790
ITEM NUMBER:439598 1 DISTRICT:05 ROADWAY ID:75470000		PROJECT DESCRIPTION	PROJECT DESCRIPTION: TURNPIKE MAINLINE S/B LANE DROP COUNTY: ORANGE PROJECT LENGTH:	NE S/B LANE DROP AT :ORANGE PROJECT LENGTH: 1.	AT CONSULATE DRIVE (EXIT 1.200MI	DRIVE (EXIT 5)		TYPE OF WORK:	*SIS OF WORK:TRAFFIC OPS IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/	*SIS* MPROVEMENT ADDED: 4/ 1/ 0
FUND	LESS THAN 2019	2019	2020	2021	2022		2023	GREATER THAN 2023	TER	ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING	/ RESPONSIBLE AGENCY: MAN	: MANAGED BY FDOT			0		0	0	17,964
PHASE: CONSTRUCTIC PKXI TOTAL 439598 1 TOTAL PROJECT:	ON / RESPONSIBLE AGE 46,337 64,301 64,301	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 46,337 10,950 L 439598 1 64,301 10,950 L PROJECT: 64,301 10,950	TC 0		000	000		000	000	57,287 75,251 75,251
ITEM NUMBER:440314 2 DISTRICT:05 ROADWAY ID:75476000		PROJECT DESCRIPTION: COLONIAL	PARKWA COUNTY	Z	- WOODBURY ROAD TO :	SR 520	H	TYPE OF WORK:1	*SI OF WORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 0/	*SIS* IRUCTION ADDED: 0/ 0/ 4
FUND	LESS THAN 2019	2019	2020	2021	2022		2023	GREATER THAN 2023	TER	ALL YEARS
PHASE: PRELIMINARY ENGINEERING PKYI TOTAL 440314 2 TOTAL PROJECT:	_	RESPONSIBLE AGENCY: MANAGO 0 1.500 0 1,500 0 1,500	AAGED BY FDOT 0		000	000		0 0 0	000	1,500 1,500 1,500

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DISTRICT:05 ROADWAY ID:	₩.	ROJECT DESC	RIPTION: CC	PROJECT DESCRIPTION:COLONIAL PARKWAY (SR 504) COUNTY:ORANGE PROJECT LES	PARKWAY (SR 5 COUNTY:ORANGE PROJECT	- SR	520 TO SR 528	5228		TYPE OF LAN	*NO *NORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 0/	CONSTRU	*NON-SIS* CTION ED: 0/ 0/ 0
LE FUND TH CODE 20	LESS THAN 2019	2019		2020		2021	7	2022	2023		GREATER THAN 2023	₹ ⊁	ALL YEARS
PHASE: P D & E / RESPO	/ RESPONSIBLE AGENCY: MANAGED BY 410	1	FDOT 4,590		0		0	2,000,000		0		0	2,005,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED 17,488 5,000	SINEERING / RESPO	ONSIBLE AGEN	VCY: MANAG 5,000	ED BY FDOT	0		0	0		0		Ŏ	22,488
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,230 2,2906 2,906 TOTAL 440315 1 20,128 12,496 12,496	RESPONSIBLE AGE 2,230 20,128 20,128	NCY: MANAGEI	2,906 12,496		000		000	2,000,000		000		000	5,136 2,032,624 2,032,624
ITEM NUMBER:442922 3 DISTRICT:05 ROADWAY ID:75470000	EI O	PROJECT DESCRIPTION:OVE	RIPTION: O1	VERSIGHT OF COUN'	OF REPAIR WO COUNTY:ORANGE PROJECT	PAIR WORK TO TURKI :ORANGE PROJECT LENGTH:	EY LAKE S	RSIGHT OF REPAIR WORK TO TURKEY LAKE SERVICE PLAZA (M COUNTY:ORANGE LENGTH: .565MI	(MP 263)	TYPE OF LAN	*NON-5 TYPE OF WORK:REST AREA LANES EXIST/IMPROVED/ADDED: 8/ 0/	VED/ADD	*NON-SIS* ED: 8/ 0/ 0
FUND THE	THAN 2019	2019		2020		2021	N	2022	2023		THAN 2023	A M	ALL YEARS
PHASE: PRELIMINARY ENG PKYI	ENGINEERING / RESP	RESPONSIBLE AGEN 0	AGENCY: MANAGED 2,000	ED BY FDOT	0		0	0		0		0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE PKYI TOTAL 442922 3	RESPONSIBLE AGE	AGENCY: MANAGED BY FDOT 0 2,000 0 4,000	2,000 4,000 4,000		000		000	000		000		000	2,000 4,000 4,000
ITEM NUMBER:443568 1 DISTRICT:05 ROADWAY ID:75475000	ы	PROJECT DESCRIPTION:UPGRADE	RIPTION:UI	PGRADE SIGNS COUNT	IGNS BEACHLIN COUNTY:ORANGE PROJECT	EACHLINE EAST (SR. :ORANGE PROJECT LENGTH:	528) IN O	SIGNS BEACHLINE EAST (SR528) IN ORANGE COUNTY, MP 30.8-35.8 COUNTY:ORANGE PROJECT LENGTH: 4.957MI	IP 30.8-35.8	TYPE	*NON-5 OF WORK:OVERHEAD SIGNING LANES EXIST/IMPROVED/ADDED: 4/ 0/	SIGNING OVED/ADD	*NON-SIS*
FUND THE CODE 20	LESS THAN 2019	2019		2020		2021	7	2022	2023		GREATER THAN 2023	4; N	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED TOTAL 443568 1 TOTAL PROJECT: 0 1,500 1,500	SINEERING / RESP 0 0	ONSIBLE AGEN	1,500 1,500 1,500	ED BY FDOT	000		000	000		000		000	1,500 1,500 1,500

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0 /0		1,500	325,651	2,280,143	1,323,388 4,534,703 8,465,385 8,465,385	0 /0		25,732 239,406	107,780 3,371,089 3,744,007 3,744,007	3* 4/ 0		6,857	5,774,225
SIS	ALL YEARS			7	പ്4, യൂയൂ	*SIS* ING MDDED: 2/ 0/	ALL YEARS		๓พีพี	*SI	ALL YEARS		เกเล
AREA MPROVED/?	A	0	0	0	0000	E - PAINT MPROVED/2		00	0000	FACING MPROVED/		00	00
OF WORK:REST AREA LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2023					OF WORK:BRIDGE - PAINTING LANES EXIST/IMPROVED/ADDED	GREATER THAN 2023			OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2023		
TYPE OF WC	O F. (V	0	0	0	0000	TYPE OF WC		00	0000	TYPE OF W		00	00
	2023						2023			(OSCEOLA COUNTY)	2023		
	Ö	0	0	0	0000	, 920169)	0	00	0000		2	00	00
229)	2022					6, 920157,	022			MP 220.076	022		
CREEK SERVICE PLAZA MODIFICATION (MP 229) COUNTY:OSCEOLA PROJECT LENGTH: .561MI	20		0	0	0000	CONNECTOR (920156,	50	00	0000	5.951 TO	20	00	00
A MODIFIC ENGTH:	н						1				н		
EK SERVICE PLAZA MODI COUNTY:OSCEOLA PROJECT LENGTH:	2021	0	0	0	0000	DGES ON SOUTHERN CONN COUNTY:OSCEOLA PROJECT LENGTH:	. 2021	00	55 66 21 21	TPK MAINLINE F COUNTY:OSCEOLA PROJECT L	2021	00	00
CREEK SER			FDOT			BRIDGES O		FDOT	91,755 3,369,766 3,461,521 3,461,521	PROJECT DESCRIPTION:RESURFACE TPK MAINLINE FROM MP COUNTY:OSCEOLA PROJECT LENGTH:		BY FDOT	
E	2020		ANAGED BY	FDOT 0	FDOT 0 0		2020	ANAGED BY	DOT	ON: RESURF	2020	_	EDOT 0
PROJECT DESCRIPTION:CANG		BY FDOT 1,500	AGENCY: MANAGED 0	BY	BY 1,5	PROJECT DESCRIPTION: PAINT		AGENCY: MANAGED 0 42,319	AGED BY FD 0 815 43,134 43,134)ESCRIPTI(AGENCY: MA 0 1,331	AGED BY FD 0 1,331
PROJECT I	2019	AGENCY: MANAGED 0	RESPONSIBLE	GENCY: MA	ENCY: MAN	PROJECT I	2019	RESPONSIBLE 732 987	ENCY: MAN	PROJECT 1	2019	RESPONSIBLE AGENCY: MANAGED 157 1,331	ENCY: MAN
			ING / RES	RESPONSIBLE AGENCY: MANAGED 2,280,143	/ RESPONSIBLE AGENCY: MANAGED 1,323,388 4,534,703 8,463,885 8,463,885			73,	NSIBLE AG 16,025 508 239,352 239,352			10	ONSIBLE AGI 5,774,225 5,781,251
	LESS THAN 2019	RESPONSIBLE	ENGINEERING / RES	_			LESS THAN 2019	ENGINEERING 2. 19	N / RESPO		LESS THAN 2019	ENGINEER	N / RESPO
22418 4	FUND	& E /	PRELIMINARY PKYI	ENVIRONMENTAL PKYI	DESIGN BUILD PKBD PKYI 18 4 ECT:	28971 1 472002	FUND	PRELIMINARY PKYI PKYR	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 16,025 08 815 815 71 1 239,352 43,134 85T: 239,352 43,134	32826 4	FUND	PRELIMINARY ENGINEERING PKYI PKYR	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,774,225 L 432826 4 5,781,251 1,331
ITEM NUMBER:422418 DISTRICT:05 ROADWAY ID:92471000	E Ö	PHASE: P D	PHASE: PRE	PHASE: ENT	4224: PROJ	ITEM NUMBER:428971 DISTRICT:05 ROADWAY ID:92472002	ħŪ	PHASE: PRI PI	42897	ITEM NUMBER:432826 DISTRICT:05 ROADWAY ID:92471000	E O	PHASE: PRI	PHASE: COI TOTAL 432826
ITEM DISTI ROADN					PI TOTAL TOTAL	ITEM DISTI ROADI			Pi TOTAL	ITEM DIST			TOTA

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ITEM NUMBER:432826 5 DISTRICT:05 ROADWAY ID:92471000		PROJECT DESCRIPTION: ROADSIDE		IMPROVEMENTS OF TPK MAINLINE FROM MP 216.951 COUNTY:OSCEOLA PROJECT LENGTH: 3.125MI	INLINE FR 3.125MI	OM MP 216.951	TO 220.076	TYPE OF	OF WORK:GUARDRAIL LANES EXIST/IMPROVED/ADDED:	*SIS* ADDED: 4/ 0/ 0
FUND	LESS THAN 2019	2019	2020	2021		2022	2023		GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RESE	RESPONSIBLE AGENCY: MANAGED 1,332	MANAGED BY FDOT		0			0	0	1,500
PHASE: CONSTRUCTION PRXI TOTAL 433826 5 TOTAL PROJECT:	/ RESPONSIBLE 223,31 223,55 6,004,7	ENCY: MANAGED BY	FDOT 0 32 63	000	000		000	000	000	223,355 224,855 6,007,437
ITEM NUMBER:432827 1 DISTRICT:05 ROADWAY ID:92471000		PROJECT DESCRIPT	PROJECT DESCRIPTION:RESURFACE TPK MAINLINE COUNTY:OSCEOLA PROJECT	MAINLINE FROM MP TY:OSCEOLA PROJECT LENGTH:	238.76 TO 9.730MI	248.50	(OSCEOLA COUNTY)	TYPE OF	*SI OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/	*SIS* /ADDED: 4/ 4/ 0
FUND	LESS THAN 2019	2019	2020	2021		2022	2023		GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY PKYI PKYR	ENGINEERING / RESI 1,557,526	RESPONSIBLE AGENCY: MANAGED 374 0 35	MANAGED BY FDOT 0 35	00	000		00	00	00	188,374
PHASE: CONSTRUCTION PKYI PKYR	7 / RESPONSIBLE AGENCY: MANAGED 315,111 12,507,788		BY FDOT 0 2,475	00	00		00	00	00	315,111
PHASE: MISCELLANEOUS PKER TOTAL 432827 1	_	RESPONSIBLE AGENCY: MANAGED BY FDOT 16,190 0 14,584,989 2,510	FDOT 0	00	00		00	00	00	16,190 14,587,499
ITEM NUMBER:432827 3 DISTRICT:05 ROADWAY ID:92471000		PROJECT DESCRIPTION: ROADSIDE	ION:ROADSIDE IMPR COUN	IMPROVEMENT ALONG TPK COUNTY:OSCEOLA PROJECT LENGTH:	MAINLINE 9.730MI	FROM MP 238.76	5 TO 248.50	TYPE OF	OF WORK:GUARDRAIL LANES EXIST/IMPROVED/ADDED	*SIS* /ADDED: 4/ 0/ 0
FUND	LESS THAN 2019	2019	2020	2021		2022	2023		GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RESE 163,822	RESPONSIBLE AGENCY: MANAGED	MANAGED BY FDOT	0	0		0	0	0	164,879
PHASE: CONSTRUCTION PKYI TOTAL 432827 3 TOTAL PROJECT:	_	RESPONSIBLE AGENCY: MANAGED BY FDOT 1,167,318 1,331,140 2,115 15,916,129 4,625	FDOT 58 15	000	000		000	000	0	1,168,376 1,333,255 15,920,754
ITEM NUMBER:433915 2 DISTRICT:05 ROADWAY ID:92471000		PROJECT DESCRIPT	ION:LANDSCAPING F	PROJECT DESCRIPTION:LANDSCAPING FOR TPK INTERCHANGE COUNTY:OSCEOLA PROJECT LENGTH:	AT MP 244	4 KISSIMWEE-ST.	r. CLOUD NORTH	TYPE	OF WORK:LANDSCAPING LANES EXIST/IMPROVED/ADDED:	*SIS* /ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021		2022	2023		GREATER THAN 2023	all Years
PHASE: PRELIMINARY PKYI	PRELIMINARY ENGINEERING / RESI PKYI	RESPONSIBLE AGENCY: MANAGED	MANAGED BY FDOT	0	0		. 0	0	0	107,123

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 622,185 1,409 TOTAL 433915 2 729,308 1,409 TOTAL PROJECT: 729,308 1,409	N / RESPONSIBLE AGI 622,185 729,308 729,308	ENCY: MANAGED	BY FDOT 1,409 1,409 1,409	000	000	000		000	000	623,594 730,717 730,717
ITEM NUMBER:435169 3 DISTRICT:05 ROADWAY ID:92471000		PROJECT DESCE	PROJECT DESCRIPTION:ROADSIDE 1	IMPROVEMENTS FOR TPK MAINLINE COUNTY:OSCEOLA PROJECT LENGTH: 17.972MI	PK MAINLINE TH: 17.972MI	IMPROVEWENTS FOR TPK MAINLINE FROM MP 207.00 TO 216.951 COUNTY:OSCEOLA PROJECT LENGTH: 17.972MI		*SIS* TYPE OF WORK:GUARDRAIL LANES EXIST/IMPROVED/ADDED: 4/ 0/	*SIS* VED/ADDED: 4/ 0,	0 /0
FUND	LESS THAN 2019	2019	2020	2021		2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY PKYI	PRELIMINARY ENGINEERING / RESI PKYI 234,148	/ RESPONSIBLE AGENCY: MANAGED 0	CY: MANAGED BY FDOT	O TO	0	0		0	0	234,148
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 3/419,831 30,111 TOTAL 435169 3 3,653,979 30,111 3,653,979	N / RESPONSIBLE AG 3,419,831 3,653,979 3,653,979	ENCY: MANAGED	D BY FDOT 30,111 30,111 30,111	000	000	000		000	0 3,0 0 3,0 0 3,0	3,449,942 3,684,090 3,684,090
ITEM NUMBER:435623 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:IN	LIPTION: INSTALL N	GW ROADSIDE WEATHER IN COUNTY:OSCEOLA PROJECT LENGTH:	R INFORMATIC	STALL NEW ROADSIDE WEATHER INFORMATION SYSTEM (RWIS) (MP208-242) COUNTY:OSCEDLA PROJECT LENGTH: .000	_	*NON-S TYPE OF WORK:OTHER ITS LANES EXIST/IMPROVED/ADDED: 0/ 0/	VED/ADDED:	*NON-SIS*
FUND	LESS THAN 2019	2019	2020	2021		2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI PKYI 877,020 66,614 TOTAL 435623 1 877,020 66,614 70AL PROJECT: 877,020 66,614	N / RESPONSIBLE AG 877,020 877,020 877,020	ENCY: MANAGED	D BY FDOT 66,614 66,614 66,614	000	000	000		000	000	943,634 943,634 943,634
ITEM NUMBER:436194 1 DISTRICT:05 ROADWAY ID:92471000		PROJECT DESC!	RIPTION:WIDEN TPK.	COUNTY:OSCEOLA PROJECT LENGTH:	SOLA PKWY (P	PROJECT DESCRIPTION:WIDEN TPK, US192/441 TO OSCEOLA PKWY (MP242-248.93) 4TOBLNS + EXP LNS COUNTY:OSCEOLA PROJECT LENGTH: 6.930MI	+ EXP LNS	*SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 4/	*SIS* & RECONSTRUCT VED/ADDED: 4/4/	* 7
FUND	LESS THAN							GREATER THAN	ALL	

SIS SCONSTRUCT ADDED: 4/4/4	ALL YEARS	13,410,465	2,663,900	10,150,000	269,520,337	150,000 295,894,702 295,894,702
SIS TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 4/	GREATER THAN 2023	0	0	0	0	000
FYPE	2023	0	0	0	000'006'9	000,006,9
MP242-248.93) 4TO8L	2022	0	0	10,000,000	262,604,277	272,604,277 272,604,277
PROJECT DESCRIPTION:WIDEN TPK, US192/441 TO OSCEOLA FKWY (MP242-248.93) 4TOBLNS + EXP INS COUNTY:OSCEOLA PROJECT LENGTH: 6.930MI	2021	0	0	0	0	000
IDEN TPK, US192/441 TO COUNTY:OSCEOLA PROJECT	2020	ED BY FDOT 0	1,222,500	BY FDOT 0	0	1,222,500 1,222,500
JECT DESCRIPTION:WI	2019	IBLE AGENCY: MANAG 12,586	: MANAGED BY FDOT 1,437,400		: MANAGED BY FDOT	T: MANAGED BY FDOT 150,000 1,749,986 1,749,986
PRO.	LESS THAN 2019	PHASE: PRELIMINARY ENGINEBRING / RESPONSIBLE AGENCY: MANAGED BY FDOT 13,397,879	PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI PKYI 1,437,400	PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED PKYI PKYI	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKIL PKIL 0	PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT L 436194 1 13,417,939 1,749,986 L PROJECT: 13,417,939 1,749,986
ITEM NUMBER:436194 1 DISTRICT:05 ROADWAY ID:92471000	FUND	PHASE: PRELIMINARY PKYI	PHASE: RIGHT OF WAN	PHASE: RAILROAD & U PKYI	PHASE: CONSTRUCTION PKYI	PHASE: ENVIRONMENTE PKYI TOTAL 436194 1 TOTAL PROJECT:

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ITEM NUMBER:441224 3 DISTRICT:05 ROADWAY ID:92471000		PROJEC	PROJECT DESCRIPTION:WIDEN	TPK	C - KISSIMMEE P COUNTY:OSCEOLA PROJECT	ARK RD TC LENGTH:		(MP 238.5-242.5) (4TO8)	(4708)	TYPE OF LAN	*SIS OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/	& RECOI	*SIS* ISTRUCT ED: 4/ 0/ 4
FUND	LESS THAN 2019	2019		2020		2021	**	2022	2023		GREATER THAN 2023	ď ≯i	ALL YEARS
PHASE: PRELIMINARY ENGINEERING PKYI TOTAL 441224 3 TOTAL PROJECT:	Y ENGINEERING	/ RESPONSIBL 0 0	/ RESPONSIBLE AGENCY: MANAGED 0 1,500 0 1,500 0 1,500	GED BY FDOT	or o		000	000		000		000	1,500 1,500
ITEM NUMBER:441719 2 DISTRICT:05 ROADWAY ID:92470000		PROJEC'	PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR COUNTY:OSCEOLA PROJECT I	SAFETY IME	PROVEMENTS FOR COUNTY:OSCEOLA PROJECT		LINE IN C 8.500MI	TPK MAINLINE IN OSCEOLA CNTY (MEINGTH: 8.500MI	(MP 198.5-207.0)	TYPE	*SI OF WORK:SAPETY PROJECT LANES EXIST/IMPROVED/ADDED: 4/	OJECT VED/ADD	*SIS* ED: 4/ 0/ 0
FUND	LESS THAN 2019	2019	0	2020		2021	.,	2022	2023		GREATER THAN 2023	∢ >-	ALL YEARS
PHASE: P D & E / PKYI PKYI	/ RESPONSIBLE AGENCY: MANAGED BY FDOT 207 1,5	GENCY: MANAGE 207 0	ED BY FDOT 1,500		000,000		00	00		00		00	1,707
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ION / RESPONSI:	BLE AGENCY: M 0 207 207	ANAGED BY FDOT 0 1,500 1,500		500,000		000	1,587,095 1,587,095 1,587,095		000		000	1,587,095 2,088,802 2,088,802
ITEM NUMBER:442922 4 DISTRICT:05 ROADWAY ID:92471000		PROJEC	T DESCRIPTION:C	OVERSIGHT	OF REPAIR WOR COUNTY:OSCEOLA PROJECT	PAIR WORK TO CANOI :OSCEOLA PROJECT LENGTH:	E CREEK :	PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO CANOE CREEK SERVICE PLAZA (MP 229) COUNTY:OSCEOLA PROJECT LENGTH: .590MI	(P 229)	TYPE OF	*NO OF WORK:REST AREA LANES EXIST/IMPROVED/ADDED: 4/	VED/ADD	*NON-SIS*
FUND	LESS THAN 2019	2019	0	2020		2021	.,	2022	2023		GREATER THAN 2023	A N	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED 2,000	N ENGINEERING	/ RESPONSIBL	LE AGENCY: MANA	GED BY FDOT	O LC		0	0		0			2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TOTAL 442922 4 161 4,000 TOTAL PROJECT: 161 4,000	ION / RESPONSI:	BLE AGENCY: M 161 161	ANAGED BY FDOT 2,000 4,000 4,000		000		000	000		000		000	2,161 4,161 4,161

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ITEM NUMBER:243102 1 DISTRICT:05 EX DESC:SR 417 PROJ 77310-0000-250 S/O	PROJECT DESCRIPTION:SEMINOLE 5157501		COUNTY EXPR 2.123 MI. S. COUNTY:SEMINOLE	SANFORD 0.240 MI.	. N. SANFORD	TYPE OF	*S OF WORK:NEW ROAD CONSTRUCTION	*SIS* TRUCTION
ROADWAY ID:77007777		PR	PROJECT LENGTH: 2	2.363MI		LAI	LANES EXIST/IMPROVED/ADDED:	ADDED: 0/ 0/ 4
LESS FUND THAN CODE 2019	2019	2020	2021	2022	2023		GREATER THAN 2023	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGI 17,027 TOTAL 243102 1 17,027 TOTAL PROJECT:	AGENCY: MANAGED BY FDOT 27 977,613 977,613 27 977,613			000	000	000	000	994,640 994,640 994,640
ITEM NUMBER:417545 1 DISTRICT:05 ROADWAY ID:77470000	PROJECT DESCRIPTION:WIDEN	SEMINOLE	I ALOMA A	VE TO SR 434 (MP 3 6.400MI	8 - 44) (4TO8 LANES) I	YPE	*SIS* OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 4/	*SIS* ECONSTRUCT ADDED: 4/ 4/ 4
LESS FUND THAN CODE 2019	2019	2020	2021	2022	2023		GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: 1,278,666	AGENCY: MANAGED BY FDOT 0	0				0	0	1,278,666
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED 9,551,929	SPONSIBLE AGENCY: MANA 3,978	GED BY FDOT 0		0	0	0	0	9,555,907
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED 20,772	BENCY: MANAGED BY FDOT			0	0	0	0	20,772
PHASE: RAILROAD & UTILITIES / RESPON PKBD	/ RESPONSIBLE AGENCY: MANAGED 0	BY FDOT 0		0	0	0	251,000	251,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AV PKYI	AGENCY: MANAGED BY FDOT 0	O L		0	0	0	0	8,700
PHASE: DESIGN BUILD / RESPONSIBLE AG PKBD 0 PKYI 882,307 TOTAL 417545 1 11,742,374 TOTAL PROJECT: 11,742,374	/ RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 11,742,374 3,978 11,742,374 3,978	0000		0000	0000	0000	168,847,918 0 169,098,918 169,098,918	168,847,918 882,307 180,845,270 180,845,270
ITEM NUMBER:419753 1 DISTRICT:05:77470000	PROJECT DESCRIPTION:DISASTER		RRICANE ENGTH:	IRVA IN SEMINOLE COUNTY 17.445MI	OUNTY	TYPE OF	* OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED:	*SIS* (ADDED: 3/ 0/ 0
LESS FUND THAN CODE 2019	2019	2020	2021	2022	2023		GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER 74,400 127,250 FEMA 100,000 6 98,614 PKER 26,710 26,710 TOTAL 419753 1 244,574 225,864 TOTAL PROJECT: 244,574 225,864	AGENCY: MANAGED BY FDC 127,250 98,614 225,864 225,864	Tr.		000000	000000	000000	000000	201,650 100,000 142,078 26,710 470,438 470,438

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ITEM NUMBER:427690 2 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION: THE	THERMOPLASTIC I	RMOPLASTIC FOR ALOMA AVE INTERCHANGE MODIFICATION MP COUNTY-SEMINOLE PROJECT LENGTH: .000	NTERCHANGE: .000	MODIFICATION	N MP 38 SR417	TYPE OF W	*SIS* OF WORK:SIGNING/PAVEMENT MARKINGS LANES EXIST/IMPROVED/ADDED: 0/ 0/	*SIS* ENT MARKINGS ADDED: 0/ 0
FUND	LESS THAN 2019	2019	2020	2021		2022	2023		GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION PKYI TOTAL 427690 2 TOTAL PROJECT:	M / RESPONSIBLE AGENCY: MANAGED 13,912 13,912 13,912 13,912	SENCY: MANAGED BY FDOT 5,335 5,335 5,335	Er	000	000		000	000	000	19,247 19,247 19,247
ITEM NUMBER:429335 3 DISTRICT:05 ROADWAY ID:77470000		PROJECT DESCRIPTION:WID	EN SEN		- ORANGE/SEMINOLE CNTY LINE NOLE SCT LENGTH: .689MI		TO ALOMA AVE	TYPE OF W	*SIS OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/	*SIS* ECONSTRUCT ADDED: 4/ 4/ 2
FUND	LESS THAN 2019	2019	2020	2021		2022	2023		GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING	/ RESPONSIBLE AGENCY: MANAGED	AGED BY FDOT	0	0		0	0	0	3,181
PHASE: CONSTRUCTION PRAINT TOTAL 429335 3 TOTAL PROJECT:	M / RESPONSIBLE AG 0 1,681 1,681	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY 1, 681 1, 681 1, 681 1, 681 1, 681 1, 681 1, 681	ENCY NOT AVAILABLE 0 0	BLE 0 0	000		000	000	000	8,943,172 8,946,353 8,946,353
ITEM NUMBER:433936 3 DISTRICT:05 ROADWAY ID:77470000		PROJECT DESCRIPTION:	DESCRIPTION: LANDSCAPING SEN	NG SEMINOLE XWAY (SR4) COUNTY:SEMINOLE PROJECT LENGTH:	417) NORTH : 1.945MI	(SR417) NORTHERN GATEWAY AT GTH: 1.945MI	AT I-4 (MP 55)	TYPE OF W	OF WORK:LANDSCAPING LANES EXIST/IMPROVED/ADDED:	*SIS* ADDED: 4/ 0/ 0
FUND	LESS THAN 2019	2019	2020	2021		2022	2023		GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RESPONSIBLE 81,146	AGENCY:	MANAGED BY FDOT 0	0	0		0	0	0	81,146
PHASE: CONSTRUCTION / PKYI TOTAL 433936 3	M / RESPONSIBLE AGENCY: MANAGED 862,501 943,647 943,647	SENCY: MANAGED BY FDOT 332 332 332	T	000	000		000	000	000	862,833 943,979 943,979
ITEM NUMBER:437953 I DISTRICT:05 ROADWAY ID:77470000		PROJECT DESCRIPTION:WID	NE	SEMINOLE XWAY N OF CR427 COUNTY:SEMINOLE PROJECT LENGTH:	TO II	RINEHART RD (OF RINEHART RD(49.4-55.1)4-8	W EXP TYPE OF W	*SIS OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 3/	*SIS* RECONSTRUCT ADDED: 3/ 2
FUND	LESS THAN 2019	2019	2020	2021		2022	2023		GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING PKYI	r ENGINEERING / RES	/ RESPONSIBLE AGENCY: MANAGED 906	AGED BY FDOT	0	0		0	0	11,072,172	11,081,263

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

MBRMPOTP		165,669,455	176,750,718	176,750,718	979,696,449	979,696,449
		165,669,455	176,741,627	176,741,627	345,840,545	345,840,545
		0	0	0	000'006'9	6,900,000
		0	0	0	276,191,372	276,191,372
MPO ROLLFORWARD REPORT ====================================		0	0	0	0	0
MPO ROLLFO ======= TURNPIKE ========		0	0	0	8,131,771	8,131,771
	MANAGED BY FDOT	0	906	906	13,156,944	13,156,944
	RESPONSIBLE AGENCY: MANAGED BY FDOT	0	8,185	8,185	329,475,817	329,475,817
METROPLAN ORLANDO	PHASE: CONSTRUCTION /	PKYI	TOTAL 437953 1	TOTAL PROJECT:	TOTAL DIST: 05	TOTAL TURNPIKE

METROPLAN ORLANDO

ITEM NUMBER:417538 6 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:	TURNPIKE E	PROJECT DESCRIPTION: TURNPIKE DISTRICT HEADQUARTERS OFFICE RENOVATIONS COUNTY: ORANGE PROJECT LENGIH: .000	OFFICE R	KENOVATIONS		TYPE OF W	*NO OF WORK:FIXED CAPITAL OUTLAY LANES EXIST/IMPROVED/ADDED: 0/	*NO PAL OUTLAY ED/ADDED: 0/	*NON-SIS* Y 0/0/0
FUND	LESS THAN 2019	2019	2020	2021		2022	2023		GREATER THAN 2023	ALL YEARS	
PHASE: CONSTRUCTION PKYI TOTAL 417538 6	7 / RESPONSIBLE AGENCY: MANAGED 379,495 379,495	JENCY: MANAGED BY FDOT 746 746		00	00		00	00	36	. 00	380,241 380,241
ITEM NUMBER:417538 9 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION: TURNPIKE		ENTERPRISE OFFICE RENOVATIONS COUNTY:ORANGE PROJECT LENGTH: .000	OVATIONS.			TYPE OF W	*NO OF WORK:FIXED CAPITAL OUTLAY LANES EXIST/IMPROVED/ADDED: 0/	*NO PAL OUTLAY SD/ADDED: 0/	*NON-SIS*
FUND	LESS THAN 2019	2019	2020	2021		2022	2023		GREATER THAN 2023	ALL YEARS	
PHASE: CONSTRUCTION PRYI TOTAL 417538 9 TOTAL PROJECT:	7 / RESPONSIBLE AG 395,796 395,796 775,291	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 395,796 L 417538 9 395,796 1,269 L PROJECT: 2,015		000	000		000	000		000	397,065 397,065 777,306
ITEM NUMBER:438598 2 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:TURNPIKE		ENTERPRISE HEADQUARTERS OFFICE IMPROVEMENTS COUNTY:ORANGE PROJECT LENGTH: .000	S OFFICE	E IMPROVEMENTS		TYPE OF V	*NON-5 TYPE OF WORK:FIXED CAPITAL OUTLAY LANES EXIST/IMPROVED/ADDED: 0/ 0/	*NO PAL OUTLAY ED/ADDED: 0/	*NON-SIS* Y 0 /0 /0
FUND CODE	LESS THAN 2019	2019	2020	2021		2022	2023		GREATER THAN 2023	ALL YEARS	
PHASE: CONSTRUCTION PRYI TOTAL 438598 2 TOTAL PROJECT: TOTAL DIST: 05 TOTAL DIST: 05	7 / RESPONSIBLE AG 363,812 363,812 363,812 1,139,103 1,139,103	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 363,812 69,196 L PROJECT: 363,812 69,196 L PROJECT: 363,812 69,196 L DIST: 05 1,139,103 71,211 L F.C.O.	E4	00000	00000		00000	00000		00000	433,008 433,008 433,008 1,210,314 1,210,314

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NON-SIS TENANCE 5/ADDED: 0/ 0	ALL YEARS	11,551	*NON-SIS* /ADDED: 0/ 0/ 0	ALL YEARS	2,304	*NON-SIS*)/ADDED: 0/ 0/ 0	ALL YEARS	11,856 11,856	*NON-SIS* JADDED: 0/ 0/ 0	ALL YEARS	11,520 11,520 37,231 37,231 37,231
OF WORK:ROUTINE MAINTENANCE LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2023	00	* OF WORK:ROUTINE MAINTENANCE LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2023	00	OF WORK:ROUTINE MAINTENANCE LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2023	00	OF WORK:ROUTINE MAINTENANCE LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2023	00000
TYPE OI		2,408	TYPE O		482	TYPE O		2,408	TYPE O.		2,408 2,408 7,706 7,706
	2023			2023			2023			2023	
	2	2,408		2	482 882	IN-HOUSE	7	2,408		79	2,408 2,408 7,706 7,706
R50	2022	80 80	000.	2022	482 482	SEM CO.	2022	80	000.	2022	2,408 2,408 7,706 7,706
E SR50 TO S	2021	2,408	528 INHOUSE I I LENGTH:	2021	44	R536 E&N TO	2021	2,408	INHOUSE LENGIH:	2021	22,77
SR408 IN-HOUSE COUNTY:ORANGE PROJECT		FDOT 2,147 2,147	EXPRESSWAY SR COUNTY:ORANGE PROJECT		FDOT 429	SELTWAY FROM SE COUNTY:ORANGE PROJECT		FDOT 2,148	EXTENTIONS SR 408 1 COUNTY:ORANGE PROJECT		FDOT 2,148 2,148 6,872 6,872 6,872
N:E-W EXPY	2020	BY		2020	BY	PROJECT DESCRIPTION: EASTERN E	2020	BY		2020	D BY
PROJECT DESCRIPTION:E-W		AGENCY: M 2,147 2,147	PROJECT DESCRIPTION: AIRPORT		AGENCY: M 429 429	ESCRIPTIO		AGENCY: M 2,148 2,148	PROJECT DESCRIPTION:E-W		AGENCY: M 2,148 2,148 6,872 6,872 6,872
PROJECT D	2019	RESPONSIBLE AGENCY: MANAGED 2,147 2,147 2,147	PROJECT I	2019	RESPONSIBLE AGENCY: MANAGED 0 429	PROJECT I	2019	RESPONSIBLE AGENCY: MANAGED 2,148	PROJECT I	2019	RESPONSIBLE AGENCY: MANAGE 0 2,148 59 6,872 6,872 6,872
		_			_			~ m m			~ mmm
	LESS THAN 2019	/CONTRACT		LESS THAN 2019	/contract		LESS THAN 2019	/CONTRACT		LESS THAN 2019	/CONTRACT
ITEM NUMBER:418232 2 DISTRICT:05 ROADWAY ID:	FUND	PHASE: BRDG/RDWY/CONTRACT MAINT TOTAL 418232 2	ITEM NUMBER:418232 3 DISTRICT:05 ROADWAY ID:	FUND	PHASE: BRDG/RDWY/CONTRACT MAINT TOTAL 418232 3	ITEM NUMBER:418232 4 DISTRICT:05 ROADWAY ID:	FUND	PHASE: BRDG/RDWY/CONTRACT MAINT TOTAL 418232 4	ITEM NUMBER:418232 5 DISTRICT:05 ROADWAY ID:	FUND	PHASE: BRDG/RDWY/CONTRACT MAINT TOTAL 41832 5 TOTAL PROJECT: TOTAL DIST: 05 TOTAL MAINTENANCE

METROPLAN ORLANDO

DISTRICT:05 ROADWAY ID:	н	PROJECT DESCRIPTION:ORANGE-ORLANDO EXEC TAXIWAY REHABILITATION COUNTY:ORANGE PROJECT LENGTH: .000	ORANGE-ORLANDO EXEC TA COUNTY:ORANGE PROJECT	EXEC TAXIWAY REHABII :ORANGE PROJECT LENGTH: .(ILITATION .000		TYPE OF LA	*NON-SIG* TYPE OF WORK:AVIATION PRESERVATION PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/	PRESERVATION STORED:	*NON-SIS* ON PROJECT 0/ 0/ 0
FUND	LESS THAN 2019	2019	2020	2021	2022	2023		GREATER THAN 2023	ALL YEARS	Ø
PHASE: CAPITAL / DPTO FAA LF	RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT 0 93,443 0 7,441,441,443	RESPONSIBLE AGENCY N 93,443 77,441,973 413,441,443	NOT AVAILABLE 0		000	000	000		000	93,443 7,441,973 413,443
TOTAL 438485 1 TOTAL PROJECT:	00	7,948,859	. 0	0.0	00	00	00		00	7,948,859
ITEM NUMBER:438487 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:ORANGE-ORLANDO INTL FAA AIRFIELD IMPROVEMENTS COUNTY:ORANGE PROJECT LENGTH: .000	ORANGE-ORLANDO INTL FA COUNTY:ORANGE PROJECT	INTL FAA AIRFIELD IN ORANGE PROJECT LENGTH: .(IMPROVEMENTS .000		TYPE OF	*SIS* TYPE OF WORK:AVIATION CAPACITY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/	CAPACITY P	*SIS* ROJECT 0/ 0/ 0
FUND	LESS THAN 2019	2019	2020	2021	2022	2023		GREATER THAN 2023	ALL YEARS	Ø
PHASE: CAPITAL / DDR L.F	RESPONSIBLE AGENCY: 0	RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT 2,624,922 0 2.624,922	AVAI			000 .	3,000,000		00	15,624,922
TOTAL 438487 1 TOTAL PROJECT:	000	5,249,844 5,249,844	8,000,000	000,000,000	000 000 000 000 000	0000	6,000,000		000	31,249,844 31,249,844 39,198,703
		12 108 100	8 000 000			000	6,000,000		. 0	39,198,703

METROPLAN ORLANDO

NON-SIS* ONA IMPR 0/ 0/ 0		42,468 42,468 42,468
*NC JE/OPERATION; ED/ADDED: 0/	ALL YEARS	000
NON-SIS TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	GREATER THAN 2023	000
(OIA) STUDY	2023	000
MIRPORT	2022	
ATIONAL :		000
XT TO ORLANDO INTERNAT COUNTY:ORANGE PROJECT LENGTH:	2021	000
UNRAIL EXT COUN	2020	
PROJECT DESCRIPTION:SUNRALL EXT TO ORLANDO INTERNATIONAL AIRPORT COUNTY:ORANGE PROJECT LENGTH: .000	2019	MANAGED BY FDOT 7,370 7,370 7,370
	LESS THAN 2019	RESPONSIBLE AGENCY: MANAGED BY FDOT 7,3 35,098 7,3 35,098 7,3
ITEM NUMBER:429215 2 DISTRICT:05 ROADWAY ID:	FUND	PHASE: P D & E / DIH TOTAL 429215 2 TOTAL PROJECT:

METROPLAN ORLANDO

0 /0 /0	SS	77,579 488,730 566,309 566,309
: PROJECT	ALL YEARS	0000
IL SAFETY I/IMPROVE	2	
SIS TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/	GREATER THAN 2023	
TYPE OF		0000
	2023	
HWAY		00 00
TAMPA HIG	2022	
J AT OLD		0000
PROJECT DESCRIPTION:POINCIANA BLVD RR XING #626405-J AT OLD TAMPA HIGHWAX COUNTY:OSCEOLA PROJECT LENGTH: .000	2021	
BLVD RR XING COUNTY:OSCEOLA PROJECT		0000
OINCIANA E	2020	
RIPTION: E		D BY FDOT 77,579 0 77,579 77,579
JECT DESC	2019	Y: MANAGE
PRC		SIBLE AGENC 0 488,730 488,730
	LESS THAN 2019	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 77,579 DS 488,730 77,579 L PROJECT: 488,730 77,579 L PROJECT: 488,730 77,579
37290 1	CODE	ONSTRUCTION DIH DS
ITEM NUMBER:437290 1 DISTRICT:05 ROADWAY ID:	EÖ	PHASE: CONE DII DS 15 TOTAL 437290 1
ITEM DIST		TOTA

METROPLAN ORLANDO

NON-SIS : 0/ 0/ 0	RS		100,483	100,483	100,483	709,260	709,260
FETY PROJEC'	ALL YEARS		0	0	0	0	0
*NON-SIS TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	GREATER THAN 2023						
TYPE OF LAN			0	0	0	0	0
	2023				_		0
	0				0	0	
000.	2022		0	0	0	0	0
#622060-C :SEMINOLE PROJECT LENGTH:	2021						
46A RR XING #622060-C COUNTY:SEMINOLE PROJECT LE			0	0	0	0	0
	2020		168	89	89	17	117
PROJECT DESCRIPTION: CR	2019	MANAGED BY	10,668	10,668	10,668	95,6	95,617
PROJ	20	RESPONSIBLE AGENCY: MANAGED BY FDOT	89,815	89,815	89,815	613,643	613,643
	LESS THAN 2019						
ER:427899 2 05 D:	FUND	: CONSTRUCTION /	DS	399 2	PROJECT:	IST: 05	Ę,
ITEM NUMBER:427899 DISTRICT:05 ROADWAY ID:		PHASE: (TOTAL 427899	TOTAL PRO		HI4

METROPLAN ORLANDO

ITEM NUMBER:246543 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:ORANGE-CFRTA/LYNK SEC.5307 COUNTY:ORANGE PROJECT LEN	ORANGE-CFRTA/LYNX SEC. COUNTY:ORANGE PROJECT		PURCHASE VEHICLE	LLE & HIGHWAY EQUIPMENT	QUI PMENT	TYPE OF I	*NON OF WORK:CADITAL FOR FIXED ROUTE LANES EXIST/IMPROVED/ADDED: 0/	*NON-SIS* FIXED ROUTE /ADDED: 0/ 0/ 0
FUND	LESS THAN 2019	2019	2020	2021	0	2022	2023		GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / FTA FTA FTAT LIF SU TOTAL 246543 1 TOTAL PROJECT:	RESPONSIBLE AGENCY: 33,922,000 6,289,734 8,084,667 6,289,735 54,586,136 54,586,136	MANAGED BY ORANGE/OSCEC 15,437,000 0 0 15,437,000 15,437,000	DLA/SEMINOLE	COUNTY	000000	000000		000000	0000 0	49,359,000 6,289,734 8,084,667 6,289,735 70,023,136
ITEM NUMBER:246556 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:ORANGE-CFRIA/LINX COUNTY:OR	ORANGE-CFRTA/LYNX EXPA COUNTY:ORANGE PROJECT	EXPANSION OF ANGE JECT LENGTH:	OPERATING .000	CENTER LAND ACQ,	Q, ENG & CONST	IYPE	*NC OF WORK:CAPITAL FOR FIXED ROUI LANES EXIST/IMPROVED/ADDED: 0/	*NON-SIS* FIXED ROUTE //ADDED: 0/ 0/
FUND	LESS THAN 2019	2019	2020	2021	14	2022	2023		GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / FTA LTAL 246556 1 TOTAL PROJECT:	/ RESPONSIBLE AGENCY: MANAGED 0 0 0 0	BY 3,	ORANGE/OSCEOLA/SEMINOLE COI 300,000 625,000 125,000 0	COUNTY	0000	0000		0000	0000	3,300,000 825,000 4,125,000 4,125,000
ITEM NUMBER:246572 2 DISTRICT:05 ROADWAY ID:	21	PROJECT DESCRIPTION:ORANGE-CFRIA/LYNX COUNTY:OR	ORANGE-CFRTA/LYNX FTA COUNTY:ORANGE PROJECT	NX FTA SECTION 5307 :ORANGE PROJECT LENGTH: .0	4 CLAND 70.	LAND ACQ, ENGINEERING	IG & CONST	TYPE OF LAN	OF WORK:PTO STUDIES LANES EXIST/IMPROVED/ADDED:	*NON-SIS* /ADDED: 0/ 0/ 0
FUND	LESS THAN 2019	2019	2020	2021	14	2022	2023		GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / FIA LF TOTAL 246572 2 TOTAL PROJECT:	/ RESPONSIBLE AGENCY:	: MANAGED BY ORANGE/OSCE 3,000,000 750,000 3,750,000 3,750,000	OLA/SEMINOLE	COUNTY	0000	0000		0000	0000	3,000,000 750,000 3,750,000 3,750,000
ITEM NUMBER:421209 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION: CEN	TRAL RIA (LY COUNTY	TION	NEW FREEL	5317 NEW FREEDOM PROGRAM - C	ORANGE COUNTY	TYPE	OF WORK:OPERATING/ADMIN. ASS LANES EXIST/IMPROVED/ADDED:	*NON-SIS* MIN. ASSISTANCE /ADDED: 0/ 0/ 0
FUND	LESS THAN 2019	2019	2020	2021	,, ,	2022	2023		GREATER THAN 2023	ALL YEARS
PHASE: OPERATION DU DU FIR ETA TOTAL 421209 1 TOTAL PROJECT:	PHASE: OPERATIONS / RESPONSIBLE AGEN DU 32,868 FTA 2,731,986 L E 3,464,827 L 421209 1 6,229,681 L PROJECT: 6,229,681	CY: MANAGED BY 800 800 1,600 1,600	ORANGE/OSCEOLA/SEMINOLE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 COUNTY	00000	22208	00000	00000	00000	32,868 3,531,986 4,264,827 7,829,681 7,829,681

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DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRWPOTP

ITEM NUMBER:432191 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:LYNX		SECTION 5316 OPERATING JARC COUNTY:ORANGE PROJECT LENGTH:		TRANSIT SERVICES		TYPE OF WO	*NC OF WORK:OPERATING/ADMIN. ASSIS LANES EXIST/IMPROVED/ADDED: 0/	*NON-SIS* OF WORK:OPERATING/ADMIN. ASSISTANCE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND	LESS THAN 2019	2019	2020	2021		2022	2023	OHO I	GREATER THAN 2023	ALL YEARS
PHASE: OPERATIONS / DUAL LE LE TOTAL 432191 1	/ RESPONSIBLE AGENC 587,775 955,274 1,543,049 1,543,049	AGENCY: MANAGED BY ORANGE/OS 775 274 0 049 149,999 049 149,999	CEOLA/SEMINO	LE COUNTY 0 0 0	0000		0000	0000	0000	737,774 955,274 1,693,048 1,693,048
ITEM NUMBER:433340 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:ORAN	GE-LYNX (CFR COUNTY	STATE OF NGE JECT LENG1	GOOD REPAIR	GRAN I FOR VEHICLES	ICLES	TYPE OF WO LANES	*NC OF WORK:PURCHASE VEHICLES/EQUI LANES EXIST/IMPROVED/ADDED: 0/	*NON-SIS* OF WORK:PURCHASE VEHICLES/EQUIPMENT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND	LESS THAN 2019	2019	2020	2021		2022	2023		GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / REFITAL / FETA LTAL 433340 1 TOTAL 433340 1	RESPONSIBLE AGENCY:	MANAGED BY 3,	ORANGE/OSCEOLA/SEMINOLE 0 350,000 640,000 200,000	COUNTY	0000		0000	0000	0000	3,360,000 840,000 4,200,000 4,200,000
ITEM NUMBER:433745 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION: CENTRAL	FL REGI COUNTY	TRANSP AUTH GE SCT LENGTH:	DBA LYNX	DBA LYNX FLEXBUS DEMO.		TYPE OF WC	*NC OF WORK:TRANSIT SERVICE DEMONS LANES EXIST/IMPROVED/ADDED: 0/	*NON-SIS* VICE DEMONSTRATION D/ADDED: 0/ 0/ 0
FUND	LESS THAN 2019	2019	2020	2021		2022	2023		GREATER THAN 2023	ALL YEARS
PHASE: OPERATIONS , LF TOTAL 433745 1 TOTAL PROJECT:	/ RESPONSIBLE AGENO	AGENCY: MANAGED BY ORANGE/OS 0 17,196 0 17,196 0 17,196	E/OSCEOLA/SEMINOLE 0 0	LLE COUNTY 0	000		000	000	000	17,196 17,196 17,196
ITEM NUMBER:438745 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:ORANGE-LYNX CEN COUNTY:	ORANGE-LYNX CEN FL REC COUNTY:ORANGE PROJECT	FL REG ORANGE	TH SERVI	TRANSP AUTH SERVICE DEVELOPMENT PROGRAM GRANT LENGTH: .000	PROGRAM GR	TYPE	OF WORK:TRANSIT SERVICE DEWO	*NON-SIS* VICE DEMONSTRATION ID/ADDED: 0/ 0/ 0
FUND	LESS THAN 2019	2019	2020	2021		2022	2023		GREATER THAN 2023	ALL YEARS
PHASE: OPERATIONS DPTO LF TOTAL 438745 1 TOTAL PROJECT:	/ RESPONSIBLE AGEN	AGENCY: MANAGED BY ORANGE/OS 610,146 0 610,146 0 1,220,292 0 1,220,292	E/OSCEOLA/SEMINOLE 0 0 0	O COUNTY O O	0000		0000	0000		0 610,146 0 10,146 0 1,220,292 0 1,220,292

METROPLAN ORLANDO

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ITEM NUMBER:440795 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:ORANGE-LYNK SERVICE DEVELOPMENT TO INCREASE FREQUENCY ON LINK 104 COUNTY:ORANGE PROJECT LENGTH: .000	ORANGE-LYNX SERVICE DE COUNTY:ORANGE PROJECT	VICE DEVELOPMENT TC: ORANGE PROJECT LENGTH:	O INCRE.	ASE FREQUENCY (N LINK 104	TYPE OF LAN	WORK:TRANSI ES EXIST/IN	T SERVIC	*NON-SIS* OF WORK:TRANSIT SERVICE DEMONSTRATION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND	LESS THAN 2019	2019	2020	2021		2022	2023		GREATER THAN 2023		ALL YEARS
PHASE: OPERATIONS / DETO LF LOTAL 440795 1 TOTAL PROJECT:	RESPONSIBLE AGE	RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE 660,583 0 660,583 0 1,321,166 0 1,321,166 0		COUNTY	0000	0000		0000		0000	660,583 660,583 1,321,166 1,321,166
ITEM NUMBER:440796 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:ORANGE-LYNX SERVICE DEVELOPMENT TO INCREASE FREQUENCY ON LINK 40 COUNTY:ORANGE PROJECT LENGTH: .000	ORANGE-LYNX SERVICE DE COUNTY:ORANGE PROJECT	VICE DEVELOPMENT TC:ORANGE PROJECT LENGTH:	O INCRE	ASE FREQUENCY C	N LINK 40	TYPE OF LAN	WORK:TRANSI IES EXIST/IN	T SERVIC	*NON-SIS* OF WORK:TRANSIT SERVICE DEMONSTRATION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND	LESS THAN 2019	2019	2020	2021		2022	2023		GREATER THAN 2023		ALL YEARS
PHASE: OPERATIONS / DETO DETO LF TOTAL 440796 1 TOTAL PROJECT:	RESPONSIBLE AGE	PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE DPTO		COUNTY	0000	0000	0000	0000		0000	375,969 375,969 751,938

METROPLAN ORLANDO

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ITEM NUMBER:406930 2		PROJECT DESCRIPTION:OSCEOLA-US 192 CORRIDOR BRT	OSCEOLA-US	IS 192 CORRIDOR BRT				DONE	SIS-NON*	ר פטתדפפט	*SIS-NON*
DISTRICT:US ROADWAY ID:				PROJECT LENGTH:	000.			리 보 다 다	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	ROVED/ADI	DED: 0/ 0/ 0
FUND	LESS THAN								GREATER THAN		ALL
CODE	2019	2019	2020	2021		2022	2023	33	2023		YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE (SCEOLA/SEM	INOLE COUNTY							
DDR	0	1,300,000		0	0		0	J	C	0	1,300,000
LF	3,000,000	0		0	0		0	_	0	0	3,000,000
USTE	0	2,200,000		0	0		0	_	0	0	2,200,000
TOTAL 406930 2	3,000,000	3,500,000		0	0		0	_	6	0	6,500,000
TOTAL PROJECT:	3,000,000	3,500,000		0	0		0	,		0	6,500,000

METROPLAN ORLANDO

NON-SIS TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	GREATER ALL THAN 2023 YEARS	0 1,500,000 0 375,000 0 1,875,000 0 1,875,000	*NON-SIS* TYPE OF WORK:TRANSIT IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	GREATER ALL THAN 2023 YEARS	0 137,500 0 687,500 0 687,500 0 0 687,500 0 0 103,993,957
ON #5309	2023	0000	TION #5309	2023	00000
SE BUSES FTA SECTION	2022		RLANDO, FL FTA SEC	2022	
DS TO PURCHASI ENGTH: .000	1	0000	ROVEMENTS, ORI	П	00000
S, ORLANDO, FUNDS TO COUNTY:SEMINOLE PROJECT LENGTH:	2021	TOLE COUNTY 0 0 0	RAL STATION IMPROVEME COUNTY:SEMINOLE PROJECT LENGIH:	2021	TOLE COUNTY 0 0 0 0 0 0 0
I:LYNX BUSES, COT	2020	OSCEOLA/SEMIN	H. LYNX/CENTRAI	2020	OSCEOLA/SEMIN
PROJECT DESCRIPTION:LYNX BUSES, ORLANDO, FUNDS TO PURCHASE BUSES FTA SECTION #5309 COUNTY:SEMINOLE PROJECT LENGTH: .000	2019	MANAGED BY ORANGE/ 1,500,000 375,000 1,875,000	PROJECT DESCRIPTION:LYNX/CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309 COUNTY:SEMINOLE PROJECT LENGTH: .000	2019	MANAGED BY ORANGE/ 550,000 137,500 687,500 38,635,091 38,635,091
per	LESS THAN 2019	/ RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY 0 1,500,000 0 375,000 0 1,875,000 0 1,875,000 0		LESS THAN 2019	RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY 550,000 0 137,500 0 687,500 0 687,500 0 687,500 0 687,500 0 687,500 0 687,500 0 687,500 0 687,500 0 687,500 0 0 687,500 0 0 687,500 0 0 687,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
ITEM NUMBER:428432 1 DISTRICT:05 ROADWAY ID:	FUND	PHASE: CAPITAL / F FTA LF TOTAL 428432 1 TOTAL PROJECT:	ITEM NUMBER:428433 1 DISTRICT:05 ROADWAY ID:	FUND	PHASE: CAPITAL / ETA LE TOTAL 428433 1 TOTAL PROJECT: TOTAL DIST: 05 TOTAL TRANSIT

METROPLAN ORLANDO

7 310001. dadwin Mari	da	DROTECT DESCRIPTION STREATS.	STANDATT, EX	TADDATA TAMENATIONAL ATREODE	SNATIONAL ATR	VOTES (ATO) STITLEY	TDV			*STS-NON*
1	1		Ö	COUNTY:ORANGE PROJECT LENGTH:	O00. HI		1	TYPE OF WORK:R	MAIL REVENUE/ ST/IMPROVED/	TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
LESS THAN 2019		2019	2020	2021		2022	2023	GREATER THAN 2023	TER	ALL YEARS
E / RESPONSIE	3LE AGENCY: MZ	PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	2,411,546	588,453		0	0	0		0	0	2,999,999
	1,055,181	944,818		0	0	0		0	0	1,999,999
TRIP	0	1,000,000		0	0	0		0	0	1,000,000
RELIMINARY ENGINE TRIP	ERING / RESPON	PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED 1 TRIP 0 4,000,000	GED BY FDOT)T 0	0	0		0	6	4,000,000
RUCTION / RESE	PONSIBLE AGEN	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TRIP	0	0		0	0	20,000,000		0	0	20,000,000
	3,466,727	6,533,271		0	0	20,000,000		0	0	29,999,998
	3,466,727	6,533,271		0	0	20,000,000		0	0	29,999,998
	3,466,727	6,533,271		0	0	20,000,000		0	0	29,999,998
TANE THE STORE	3 466 727	6.533,271		0	0	20.000.000		0	0	29,999,998

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METROPLAN ORLANDO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MEO ROLLFORWARD REPORT

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRWPOTP

MISCELLANEOUS

ITEM NUMBER:436435 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:ORANGE COUNTY GAP SEGMENT 1 FROM CLARCONA-OCOEE RD COUNTY:ORANGE PROJECT LENGTH: .000	DRANGE COUNTY GAP SEGM COUNTY:ORANGE PROJECT	AP SEGMENT 1 FROM CLARC: ORANGE PROJECT LENGTH: .000	ONA-OCOEE RD TO WES	TO WEST ORANGE TRL TYPE	*NON-S OF WORK:BIKE PATH/TRAIL LANES EXIST/IWPROVED/ADDED: 0/ 0/	*NON-SIS* TRAIL ED/ADDED: 0/ 0/ 0
FUND	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELLMINAR' DDR DDR DIH DS	Y ENGINEERING / RES 244,196 31,051 807	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 244,196 31,051 2,831 DS 807	GED BY FDOT 0	000	000		000	244,196 0 33,882 0 807
PHASE: RIGHT OF WAY, DDR DIH	AY / RESPONSIBLE AG 10,238 1,049	/ RESPONSIBLE AGENCY: MANAGED BY FDOT 10,238 579,762 1,049 33,951	160,000 15,000	27,120	00		00	0 777,120 0 50,000
PHASE: CONSTRUCTION DDR SA TOTAL 436435 1 TOTAL PROJECT:		RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 287,341 616,544 287,341	23, 738 159, 898 358, 636 358, 636	27,120 27,120 27,120	0000		0000	23,738 0 159,898 0 1,289,641 0 1,289,641
ITEM NUMBER:438332 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:NATURAL DISASTER ORANGE COUNTYWIDE EMERGENCY SIGN REPAIR COUNTY:ORANGE PROJECT LENGTH: .000	NATURAL DISASTER ORANG COUNTY:ORANGE PROJECT	R ORANGE COUNTYWIDE EME ORANGE PROJECT LENGTH: .000	RGENCY SIGN REPAIR	TYPE	*NON-S TYPE OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 0/ 0/	*NON-SIS* OPERATIONS TED/ADDED: 0/ 0
FUND	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANE D TOTAL 438332 1 TOTAL PROJECT:	PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: WANAGED D 0 L 438332 1 D PROJECT: 0	AGENCY: MANAGED BY FDOT 101 101 101	. To	000	000		000	0 101 0 101

NON-SIS OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	σ, l	819,546	6,140,000 6,959,546 6,959,546	*NON-SIS* EMENT 6/ 0/ 0	Ø
RAIL D/ADDED:	ALL YEARS			N IMPROV D/ADDED:	ALL YEARS
E PATH/TH		0	000	REBCTION /IMPROVE	
WORK:BIKE ES EXIST,	GREATER THAN 2023			*NON-SIS OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 6/0/0	GREATER THAN 2023
(PE		0	000	*NON- TYPE OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 6/0	
TH/AMTRA	2023				2023
ANDO HEAD	9	0	000		50
H TO ORL					
AND SOUT	2022			.020MI	2022
ORANGE AN		0	6,140,000 6,140,000 6,140,000		
. NORTH ALONG OF CORNAGE PROJECT LENGTH:	2021	NDO		. @ DEAN RD :ORANGE PROJECT LENGTH:	2021
RL EXT. NORTH COUNTY:ORANGE PROJECT		OF ORLA	000	Y BLVD. @ DEA COUNTY:ORANGE PROJECT	
PROJECT DESCRIPTION:ORLANDO TRL EXT. NORTH ALONG ORANGE AND SOUTH TO ORLANDO HEALTH/AMTRAK COUNTY:ORANGE TY PROJECT LENGTH: .000	2020	D BY CITY	F ORLANDO	PROJECT DESCRIPTION:UNIVERSITY BLVD. @ DEAN RD COUNTY:ORANGE PROJECT LEN	2020
TION:ORI	2	CY: MANAGED	BY CITY O 5,000 5,000	TION: UNI	14
r DESCRIE		E AGENCY	ANAGED B	r descrii	Φ.
PROJECT	2019	SPONSIBL	AGENCY: M	PROJEC	2019
		RING / RES 814,546	ONSIBLE A 0 814,546 814,546		
	LESS THAN 2019	ENGINEE	N / RESP		LESS THAN 2019
19066	FUND	PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO SU SU	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO SU 439066 1 814,546 5,000 L PROJECT: 814,546 5,000	1490 1	FUND
TEM NUMBER:439066 1 DISTRICT:05 ROADWAY ID:	FO	ASE: PREJ	PHASE: CONE SU TOTAL 439066 1	ITEM NUMBER:441490 1 DISTRICT:05 ROADWAY ID:7500001	FB 00
ITEM NUMBER DISTRICT:05 ROADWAY ID:		PH	PH TOTAL TOTAL	ITEM N DISTRI ROADWA	

513,134

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC SU 493,134

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REFORT

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRMPOTP

MISCELLANEOUS

PHASE: RIGHT OF WAY SU	phase: right of way / responsible agency: managed by ${\rm SU}$	_	ORANGE COUNTY BOCC 0 270,750	0	0	0	0	27
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY: MANAGED BY	0	DRANGE COUNTY BOCC	0	1,868,681	0	0	1,86
TOTAL, 441490 1	493,134	20,000	270,750	0	1,868,681	0	0	2,65
TOTAL PROJECT:	493,134	20,000	270,750	0	1,868,681	0	0	2,65

PHASE: RIGHT OF WAY SU	/ RESPONSIBLE AGENCY: MANAGED BY 0	NCY: MANAGED B	ORANGE 0	COUNTY BOCC 270,750	750	0		0		0		0	270,750
PHASE: CONSTRUCTION / SU TOTAL 441490 1 TOTAL PROJECT:	/ RESPONSIBLE AGENCY: MANAGED BY ORANGE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NCY: MANAGED B		COUNTY BOCC 0 270,750 270,750	C 0 750 750	000		1,868,681 1,868,681 1,868,681		000		000	1,868,681 2,652,565 2,652,565
ITEM NUMBER:442207 5 DISTRICT:05 ROADWAY ID:	Ω.	PROJECT DESCRIPTION:PRE-EVENT CEI	TION: PRE-E	SVENT CEI COUNT	COUNTY:ORANGE COUNTY:ORANGE PROJECT LENGTH:	1 0.	ORANGE COUNTY	1	HURRICANE IRMA	TYPE OF	*NO OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 0/	OPERATIC VED/ADDE	*NOM-SIS* 5NS 51: 0/ 0/ 0
FUND	LESS THAN 2019	2019	2020	02	2021		2022		2023		GREATER THAN 2023	ALL YEAI	YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE FEWA TOTAL 442207 5 TOTAL PROJECT:		AGENCY: MANAGED	BY FDOT 200 200 200		000	000		000		000		000	200
ITEM NUMBER:442211 5 DISTRICT:05 ROADWAY ID:	ρ ί	PROJECT DESCRIPTION:MAINTENANCE OF	TION: MAINT	renance of count	TRAFFIC - :ORANGE PROJECT LE	- ORANGE COUNTY LENGTH: .000	1	HURRICANE IRMA		TYPE OF LAN	*NO OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 0/	OPERATIC VED/ADDE	*NON-SIS* ONS D: 0/ 0/ 0
FUND	LESS THAN 2019	2019	2020	20	2021		2022		2023		GREATER THAN 2023	ALL YEAI	ALL YEARS
PHASE: CONSTRUCTION ACER	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED ACER	NCY: MANAGED B	BY FDOT 5,695			0		0		0		0	5,695
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER 0 14,355 0 14,355 0 14,355 0 14,355 0 14,355 0 14,355 0 14,355 0 14,355 0 14,355 0 14,355 0 14,355 0 14,355 0 14,355 0 14,355 0 14,355 0 14,355 0 14,355 0 14,355 0 14,355	s / RESPONSIBLE AGE 0 14,355 14,355	ENCY: MANAGED 14, 20, 20, 20,	ED BY FDOT 14,355 0 20,050 20,050		0000	0000		0000		0000		0000	14,355 34,45 34,405
ITEM NUMBER:442247 5 DISTRICT:05 ROADWAY ID:	Q.	PROJECT DESCRIPTION: PRE-	PTION:PRE-E	EVENT CEI COUNT	(DEBRIS N Y:ORANGE PROJECT		- ORANGE COUNTY		- HURRICANE IRMA	TYPE OF LAN	*NO OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 0/	OPERATION VED/ADDE	*NON-SIS* ONS D: 0/ 0/ 0
FUND	LESS THAN 2019	2019	202	20	2021		2022		2023		GREATER THAN 2023	ALL YEA	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE FEMA TOTAL 442247 5 TOTAL PROJECT:		AGENCY: MANAGED	BY FDOT 200 200 200		000	000		000		000		000	200

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PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT DER $\frac{4}{4},473$

NON-SIS

TYPE OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PROJECT DESCRIPTION:IN-HOUSE TIME SHEET CHARGES - ORANGE COUNTY - HURRICANE IRMA COUNTY:ORANGE PROJECT LENGTH: .000

ALL

GREATER THAN 2023

2023

2022

2021

2020

2019

LESS THAN 2019

FUND

ITEM NUMBER:442308 1 DISTRICT:05 ROADWAY ID:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

METROPLAN ORLANDO

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DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRMPOTP

					MISCELLANEOUS	=======================================						
FE TOTAL 442308 1 TOTAL PROJECT:	FEMA 3 1	86,127 90,600 90,600	10,527 10,527		000	000		000		000	000	86,127 101,127 101,127
ITEM NUMBER:442471 2 DISTRICT:05 ROADWAY ID:	.442471 2	PR(PROJECT DESCRIPTION: FIBER OPTIC DAMAGE - ORANGE COUNTY - HURRICANE IRWA COUNTY:ORANGE PROJECT LENGTH: .000	IBER OPTIC DAM COUNTY	IC DAMAGE - ORANGE CO COUNTY:ORANGE PROJECT LENGTH:	UNTY - HUI	RRICANE IRMA		TYPE	*NON-SIS TYPE OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	NCY OPERATI	*NON-SIS* ONS
	FUND T	LESS THAN 2019	2019	2020	2021		2022	2023		GREATER THAN 2023	άX	ALL YEARS
PHASE: C	CONSTRUCTION /	RESPONSIBLE AGENC	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER 3,204		0	0		0			0	3,204
PHASE: MISO AC DE TOTAL 442471 2 TOTAL PROJECT:	PHASE: MISCELLANEOUS ACER DER L 442471 2 L PROJECT:		RESPONSIBLE AGENCY: MANAGED BY FDOT 28,960 0 0 20,027 0 3,204 48,987 3,204	E.	0000	0000		0000		0000	0000	28,960 20,027 52,191 52,191

ITEM NUMBER:442545 1 DISTRICT:05 ROADWAY ID:		PRC	JECT DESCRIPTION	N:ORANGE	PROJECT DESCRIPTION:ORANGE COUNTY:ORANGE COUNTY:ORANGE PROJECT LENGTH: .000	IPMENT TRAFF	FFIC CON	TROL DEVICES			TYPE OF	*NON-S *NOR.S *NON-S LANES EXIST/IMPROVED/ADDED: 0/ 0/	CONTRC	*NON-SIS* TYPE OF WORK:TRAPFIC CONTROL DEVICES/SYSTEM LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND	LESS THAN 2019		2019	2020	2021	Į.	8	2022	.,	2023		GREATER THAN 2023		ALL YEARS
PHASE: CAPITAL / SU TOTAL 442545 1 TOTAL PROJECT:	RESPONSIBLE AGENCY: MANAGED BY FDOT 0 490,0 0 490,0	ENCY: MAN	NAGED BY FDOT 490,000 490,000 490,000		000		000		000		000		000	490,000 490,000 490,000
ITEM NUMBER:442548 1 DISTRICT:05 ROADWAY ID:		PRC	WECT DESCRIPTION	N:CITY OF	PROJECT DESCRIPTION:CITY OF ORLANDO ATMS MODULE TRAFFIC CONTROL DEVICES COUNTY:ORANGE PROJECT LENGTH: .000	OULE TRAFFIC	IC CONTR.	OL DEVICES			TYPE OF	WORK:TRAFFIC	CONTRC	*NON-SIS* TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND	LESS THAN 2019		2019	2020	2021	12	(4)	2022	,,	2023		GREATER THAN 2023		ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: WANAGED BY COTAL 442548 1 0 0 0 TOTAL PROJECT:	RESPONSIBLE AG	SENCY: MAN	NAGED BY FDOT 85,000 85,000 85,000		000		000		000		000		000	85,000 85,000 85,000
ITEM NUMBER:442549 1 DISTRICT:05 ROADWAY ID:	_1	PRC	NJECT DESCRIPTION	N:ORANGE	PROJECT DESCRIPTION:ORANGE COUNTY ATMS MODULE TRAFFIC CONTROL DEVICES/SYSTEM PROJECT COUNTY:ORANGE PROJECT LENGTH: .000	LE TRAFFIC C	CONTROL	DEVICES/SYS	TEM PR	OJECT	TYPE OF	WORK:TRAFFIC	CONTRC	*NON-SIS* TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND	LESS THAN 2019		2019	2020	2021	21	(4	2022		2023		GREATER THAN 2023		ALL YEARS

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PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL 442549 1 65,000

TOTAL PROJECT: 65,000

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ITEM NUMBER:442550 1 DISTRICT:05 ROADWAY ID:	Id	PROJECT DESCRIPTION:METRO		PLAN AREA REMOTE ATSPM EQUIPMENT COUNTY:ORANGE PROJECT LENGTH: .000		TRAFFIC CONTROL DEVICES/SYSTEM	L DEVIC		TYPE OF WC	*NOI OF WORK:TRAFFIC CONTROL DEVICES LANES EXIST/IMPROVED/ADDED: 0/	CONTROL OVED/AD	*NON-SIS* OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM LANES EXIST/IMPROVED/ADDED: 0/ 0/
FUND	LESS THAN 2019	2019	2020	2021		2022		2023		GREATER THAN 2023		ALL YEARS
PHASE: CAPITAL / RESTORAL 442550 1 TOTAL PROJECT:	/ RESPONSIBLE AGENCY: MANAGED 0 0	ANAGED BY FDOT 450,000 450,000 450,000		000	000		000		000		000	450,000 450,000 450,000
ITEM NUMBER:442687 1 DISTRICT:05 ROADWAY ID:	Σi	PROJECT DESCRIPTION:ICM	ICM FOR METROPLAN AREA COUNTY:ORANGE PROJECT		VICE IN	SIGNAL DEVICE INSTALLATION LENGTH: .000			TYPE OF W LANE	ORK:TRAFFIC S EXIST/IMPR	CONTROL OVED/AD	*NON-SIS* OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND	LESS THAN 2019	2019	2020	2021		2022		2023		GREATER THAN 2023		ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SU SU TOTAL 442687 1 475,000 73,5, TOTAL PROJECT: 475,000 73,5,	/ RESPONSIBLE AGEN 475,000 475,000 475,000	TX: MANAGED BY FDOT 73,530 73,530 73,530		000	000		000		000		000	548,530 548,530 548,530
ITEM NUMBER:442740 1 DISTRICT:05 ROADWAY ID:	C4	PROJECT DESCRIPTION:ORLANDO ATCMTD COUNTY	ORLANDO ATCMTD COUNTY	COMMUNICATIONS :ORANGE PROJECT LENGTH:	SERVICES				TYPE OF W	*NO OF WORK:OTHER ITS LANES EXIST/IMPROVED/ADDED: 0/	S :OVED/AD	*NON-SIS*
FUND	LESS THAN 2019	2019	2020	2021		2022		2023		GREATER THAN 2023		ALL YEARS
PHASE: PRELIMINARY ENGINEERING DIH DITS TOTAL 442740 1 1001 TOTAL PROJECT:		RESPONSIBLE AGENCY: MANAGED 0 000 000 10,000 000 10,000	AGED BY FDOT	0000	0000		0000		0000		0000	10,000 100,000 110,000 110,000
ITEM NUMBER:442742 1 DISTRICT:05 ROADWAY ID:	Б	PROJECT DESCRIPTION:ATCMTD MOBILITY AND SAFETY BEFORE COUNTY:ORANGE PROJECT LENGTH:	ATCMID MOBILLITY COUNTY	BELLITY AND SAFETY BEFOI COUNTY:ORANGE PROJECT LENGTH:	AND	AFTER STUDY			TYPE OF W	OF WORK:OTHER ITS LANES EXIST/IMPROVED/ADDED:	S COVED/AI	*SIS*
FUND	LESS THAN 2019	2019	2020	2021		2022		2023		GREATER THAN 2023		ALI. YEARS
PHASE: OPERATIONS / DITS TOTAL 442742 1 TOTAL PROJECT:	/ RESPONSIBLE AGENCY: MANAGED BY FDOT 100,000 0 100,000 0 100,000	Y: MANAGED BY FDOT 100,000 100,000 100,000		0000 0000 0000	200,000		0000		0000		0000	100,000 200,000 300,000

METROPLAN ORLANDO

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED	PROJECT DESCRIPTION: CORAL AVENUE FR COUNTY	AVENUE FROM W JACKSON SIREEI IO C COUNTY:OSCEOLA PROJECT LENGTH: .000	SIKEET TO CARROL SIKEET	TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED:	ACVED/ADDED: 0/ 0/ 0
ASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED ASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY EDOT ACTIA ASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY EDOT A114 A21528 1 TALT TALT A21528 1 TALT TALT TALT TALT TALT TALT A21528 1 PROJECT DESCRIPTION: EAST TODE THAN CODE THAN CODE THAN CODE THAN CODE THAN TO 19 TO 19 TO 10 TO 2, 10 TO 10 TO 2, 10 TO 10 TO 10 TO 10 TO 2, 10 TO 10 TO 10 TO 10 TO 2, 10 TO 10 TO 10 TO 2, 10 TO 10 TO 10 TO 10 TO 2, 10 TO 10 TO 10 TO 2, 10 TO 10 TO 2, 10 TO	2019	2021	2022 2023	GREATER THAN 2023	ALL YEARS
ASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FOUT ACTA ACTA ASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CSCEOLA SE SE SE SE SE SE SE SE SE S	/ RESPONSIBLE 23	0	0	0	0 23
ASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACTA ASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEDLA \$ 114	/ RESPONSIBLE AGENCY: MANAGED BY OSCEOLA 6,300 0 0 0 0 0 5,257 0	COUNTY ENGINEERING 0 0	00	00	0 4,300 0 6,257
ASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEDIA 8,082 171.28 1 171.218 9,758 PROJECT: 9,758 THAN 77,278 9,758 CT:05 Y ID:92500000 LESS 77,278 9,758 PROJECT DESCRIPTION:EAST CT:05 Y ID:92500000 LESS 2019 2019 20 LESS 2019 2019 ASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA 21,620 LESS 2019 11,634 ASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA 44,214 161,650 PROJECT: 161,650 PROJECT: 161,650 PROJECT DESCRIPTION:FORT CT:05 Y ID:92508000 LESS 2019 2019 2019 A44,214 161,650 PROJECT DESCRIPTION:FORT CT:05 Y ID:92508000 THAN 2019 2019 2019 ASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED DIH ASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED DIH ASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED DIH TALU 0 0 0 2,701		00	00	00	0 0 9,713
UNMBER:437473 1 CCT:05 ILESS FUND THAN CODE ASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED 22,594 ASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA 21,620 1,634 44,214 44,214 160,016 161,650 PROJECT: PROJECT: THAN CCT:05 IV ID:92508000 LESS FUND LESS FUND LESS FUND LESS THAN CODE 2019 2019 2019 2019 2019 ASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED DIH THAN CODE A1,620 161,650 2019 2019 2019 2019 A2,701	ONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING 8,082 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	VEERING 0	0000	0000	8,082 0 58,547 0 87,036 0 87,036
LESS		LAKE ELEMENTARY SIDEWALK/E OF TURN COUNTY.OSCEOLA PROJECT LENGTH: .364MI	BERRY BLVD TO W OF N	*NO TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/	*NOM-SIS* ROVED/ADDED: 2/ 0/ 0
ASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED LE 22,594 1,634 1,634 21,620 1,634 1,634 21,620 160,016 437473.1 44,214 161,650 PROJECT: RUMBER:437474.1 PROJECT DESCRIPTION:FORTY CCT:05 NY ID:92508000 LESS FUND THAN CODE 2019 2019 2019 2019 2019 2010		2021	2022 2023	GREATER THAN 2023	ALL YEARS
ASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA 160,016	RING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA 22,594 0 1,620	COUNTY ENGINEERING 0	60	00	22,594 0 23,254
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FUND THAN 2019 20 20 20 20 20 20 20 20 20 20 20 20 20	UNE-LAKESHO COUNTY	RE MULTI-USE TRAIL FROM US :OSCEOLA PROJECT LENGTH: 6.900MI	US 192 TO COLUMBIA AVENUE	*NC TYPE OF WORK:BIKE PAIH/IRAIL LANES EXIST/IMPROVED/ADDED: 2/	*NON-SIS* TH/TRAIL ROVED/ADDED: 2/ 0/ 0
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HURRICANE IRMA	2023		0	0	0	0	1,868,681	1,868,681	370,578,424
TIME SHEET CHARGES - SEMINOLE COUNTY - HURRICANE IRMA COUNTY:SEMINOLE PROJECT LENGTH: .000	2022		0	0	0	0	6,367,120	6,367,120 1	86,277,015 370
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Resolution No. 18-10

Subject:

Amendment to the FY 2018/19 - 2022/23 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2018/19 - 2022/23 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

 Incorporating projects with funding that rolled forward from FY 2017/18 to FY 2018/19 into the 2018/19 - 2022/23 TIP, as described in the attached information, in order to ensure that the TIP is consistent with FDOT's FY 2018/19 - 2022/23 Adopted Five Year Work Program; and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2018/19 - 2022/23 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 12th day of September, 2018.

Certificate

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Resolution No. 18-10 Page 2 of 2	
	Honorable Cheryl L. Grieb, Chairwoman
Attest:	
Cathy Goldfarb, Sr. Board Services Coordinator and Recording Secretary	



Board Action Fact Sheet

Meeting Date: September 12, 2018

Agenda Item: XX.X (Tab 3)

Roll Call Vote: Yes

Action Requested: FDOT requests approval of an amendment to the FY 2018/19 -

2022/23 Transportation Improvement Program (TIP) to include SunRail projects with funds rolling forward from FY 2017/18 to FY

2018/19.

Reason: This request is being made to ensure that the projects shown in the

TIP are consistent with the projects shown FDOT's Five Year Work

Program.

Summary/Key Information:

Items of particular significance for our Committees and the Board are

as follows:

 The SunRail projects shown in the attached letter had funds originally programmed in FY 2017/18 which were therefore not included in SunRail's FY 2018/19 - 2022/23 <u>Tentative</u> Five Year Work Program (April 2018) that was used to develop the Commuter Rail section of the TIP adopted by the Board in July.

- The funding for these projects was not committed during FY 2017/18 and automatically rolled forward to FY 2018/19 in SunRail's FY 2018/19 - 2022/23 <u>Adopted</u> Five Year Work Program (July 2018).
- This amendment adds the funds rolling forward from FY 2017/18 to FY 2018/19 to the FY 2018/19 - 2022/23 TIP so the TIP will be consistent with the Five Year Work Program.
- This amendment does not include any new funding and does not affect the cost or schedule for the SunRail projects included in the letter.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action: CAC: Recommended for approval on August 22, 2018

TSMO: Recommended for approval on August 24, 2018 TAC: Recommended for approval on August 24, 2018

MAC: To be taken up on September 6, 2018

Staff Recommendation: Recommends approval

Supporting Information: These documents are provided at Tab 3:

FDOT letter dated August 13, 2018 Proposed Board Resolution No. 18-12



RICK SCOTT **GOVERNOR**

719 S. Woodland Boulevard DeLand, Florida 32720-6834

MIKE DEW SECRETARY

August 13, 2018

Mr. Harold W. Barley **Executive Director** MetroPlan Orlando MPO 250 South Orange Ave, Suite 200 Orlando, FL 32801

RE:

MetroPlan Orlando Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP), Annual Roll-Forward Amendment, Fiscal Years 2018/2019 through 2022/2023 for SunRail Projects

Dear Mr. Barley:

The purpose of this letter is to request that MetroPlan Orlando MPO approve the Annual Roll-Forward Amendment to the adopted TIP for Fiscal Years 2018/2019 through 2022/2023 to reconcile differences between the TIP and the Florida Department of Transportation's (FDOT) Adopted Five Year Work Program.

The Fiscal Years 2018/2019 through 2022/2023 TIP will take effect on October 1, 2018. Until then, the Fiscal Year 2017/2018 through 2021/2022 TIP will be used by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for authorization of funding.

This is a routine, annual process to assist MetroPlan Orlando MPO in identifying projects that were not committed in the previous Fiscal Year (2017/2018) and have automatically rolled forward into Fiscal Year 2018/2019 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the Board on July 11, 2018, matches year one of the Department's Adopted Work Program.

The affected projects submitted for the MPO's approval follow.

If you should have any questions, please feel free to contact me at 321-257-7162.

Sincerely,

SunRail CEO

Gary Huttmann, MetroPlan Orlando Keith Caskey, MetroPlan Orlando Kellie Smith, FDOT

SunRail Projects - Roll Forward

FM #	PROJECT DESCRIPTION	AMENDMENT DESCRIPTION
412994-3	Central Florida Commuter Rail System – Station Contracts	Roll Forward - Fiscal Year 2017/2018 to 2018/2019 DFTA - \$36,495 DS - \$31,937
412994-4	Central Florida Commuter Rail System - Purchase Panels, Rails, Ties, Signals, Noise Walls & Other Equipment Needed	Roll Forward - Fiscal Year 2017/2018 to 2018/2019 ROW - DFTA - \$13,854 ROW - LF - \$6,782 ROW - NSTP - \$6,927 CST - DFTA - \$256,870 CST - DI - \$218,704 CST - DPTO - \$307,287 CST - DS - \$143,753 CST - LF - \$591,049 NSTP - \$35,912
412994-5	Central Florida Commuter Rail System - Positive Train Control (PTC)	Roll Forward - Fiscal Year 2017/2018 to 2018/2019 CST - DDR - \$40,492 CST - GM - \$2,032,072 CST - TRIP - \$1,825,542
412994-6	Central Florida Commuter Rail System - Cab Cars/ Coaches/ Locomotives	Roll Forward - Fiscal Year 2017/2018 to 2018/2019 CST - DFTA - \$297,346 CST - LF - \$148,673 CST - NSTP - \$148,673
412994-7	Central Florida Commuter Rail System - Positive Train Control (PTC) SunRail	Roll Forward - Fiscal Year 2017/2018 to 2018/2019 PE - LF - \$8,328 PE - NSTP - \$8,328 CST - LF - \$475,000 CST - NSTP - \$141,882

FM #	PROJECT DESCRIPTION	AMENDMENT DESCRIPTION
412994-8	Central Florida Commuter Rail System - Operations and Maintenance	Roll Forward - Fiscal Year 2017/2018 to 2018/2019
	*A portion of remaining FY 18 funds were moved to FY 19 in advance of the end of the Fiscal Year.	OPS - DI - \$3,746,475 OP - DIS - \$32,121 OPS - DPTO - \$14,759 OPS - DS - \$7,257,754 OPS - LF - \$39,034 OPS - SROM - \$2,711,809 OPS - TRIP - \$2,711,809
412994-9	Central Florida Commuter Rail System - Utility Conduit Signal Relocation	Roll Forward - Fiscal Year 2017/2018 to 2018/2019 CST - DS - \$19,340
423446-9	Central Florida Commuter Rail System - Phase II South Track, Signal, Material Testing, Station Enhancements, etc.	Roll Forward - Fiscal Year 2017/2018 to 2018/2019 PD&E - DFTA - \$26,216 PD&E - LF - \$13,108 PD&E - NSTP - 13,108 CST - DFTA - \$182,580 CST - DPTO - \$65,640 CST - DS - \$213,707 CST - LF - \$238,290 CST - NSTP - \$91,289 CST - DIS - \$3,940
427899-2	CR 46A RR XING #622060-C	Roll Forward - Fiscal Year 2017/2018 to 2018/2019 CST - DS - \$10,668
429215-2	SunRail Extension to Orlando International Airport (OIA) Study	Roll Forward - Fiscal Year 2017/2018 to 2018/2019 PLAN - DDR - \$1,087 PD&E - DDR - \$588,453 PD&E - TRIP - \$1,000,000 PD&E - DS - \$944,818 PE - TRIP - \$4,000,000

FM #	PROJECT DESCRIPTION	AMENDMENT DESCRIPTION
433166-1	SunRail Engineering & Administration	Roll Forward - Fiscal Year 2017/2018 to 2018/2019 DIS - \$121,578 DPTO - \$293,358 SROM - \$96,578 TRIP - \$96,577
435611-1	SunRail Engineering & Administration	Roll Forward - Fiscal Year 2017/2018 to 2018/2019 PE - DPTO - \$28,784
436880-3	Central Florida Commuter Rail System - Ambassadors & Administration *436880-1 was on previous TIP, new fund source was added on 6/22/18. FDOT's system requirements necessitated split out and creation of 436880-3.	Roll Forward - Fiscal Year 2017/2018 to 2018/2019 OPS - DS - \$475,000
442065-1	Central Florida Commuter Rail System – Positive Train Control (PTC) Maintenance	Roll Forward - Fiscal Year 2017/2018 to 2018/2019 OPS - TRIP - \$250,000
442566-1	Central Florida Commuter Rail – Capital for State of Good Repair	Roll Forward - Fiscal Year 2017/2018 to 2018/2019 OPS – DPTO - \$500,000



Resolution No. 18-12

Subject:

Amendment to the FY 2018/19 - 2022/23 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2018/19 - 2022/23 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

 Incorporating SunRail projects with funding that rolled forward from FY 2017/18 to FY 2018/19 into the 2018/19 - 2022/23 TIP, as described in the attached information, in order to ensure that the TIP is consistent with FDOT's FY 2018/19 - 2022/23 Adopted Five Year Work Program; and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2018/19 - 2022/23 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 12th day of September, 2018.

Certificate

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Resolution No. 18-12	
Page 2 of 2	
	Honorable Cheryl L. Grieb, Chairwoman
Attest:	
Cathy Goldfarb, Sr. Board Services Coordinator	
and Recording Secretary	



Board Action Fact Sheet

Meeting Date: September 14,2018

Agenda Item: IX.A (Tab 3)

Roll Call Vote: Yes

Action Requested: MetroPlan Orlando Staff requests approval of the Fiscal Year

2023/24 - 2039/40 Project Priority List.

Reason: By state statute the Project Priority List needs to be transmitted to

FDOT by October 1st of each calendar year.

Summary/Key Information: Items of particular significance for our Committees and the Board are

as follows:

 New format that identifies projects currently funded in the Transportation Improvement Program (TIP) but not funded through construction, and identifies the priorities that have a reasonable chance for funding in the next 5th year of the Work Program.

- State Roadway Project Priorities for Roadway, Complete Streets, TSMO, and Bicycle & Pedestrian in one list to provide FDOT more direction on the regions priorities on the State Roadway System for DDR funding.
- Multimodal System (formally off system) projects are still
 prioritized based on the MetroPlan Orlando Board distribution of
 Surface Transportation Funds. Roadway and Complete Street
 Projects = 32% of funding, TSMO Projects = 22% of funding,
 Regional Trails & Safe Routes to Schools = 17% of funding, and
 Transit projects = 30% of funding.
- Projects are prioritized to advance projects with phases funded through construction, to address federal and local performance measures, project readiness and Local Agency Program (LAP) backlog.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action: CAC: Recommended for approval on August 22, 2018

TSMO: Recommended for approval on August 24, 2018 TAC: Recommended for approval on August 24, 2018

MAC: To be taken up on September 6, 2018

Staff Recommendation: Recommends approval

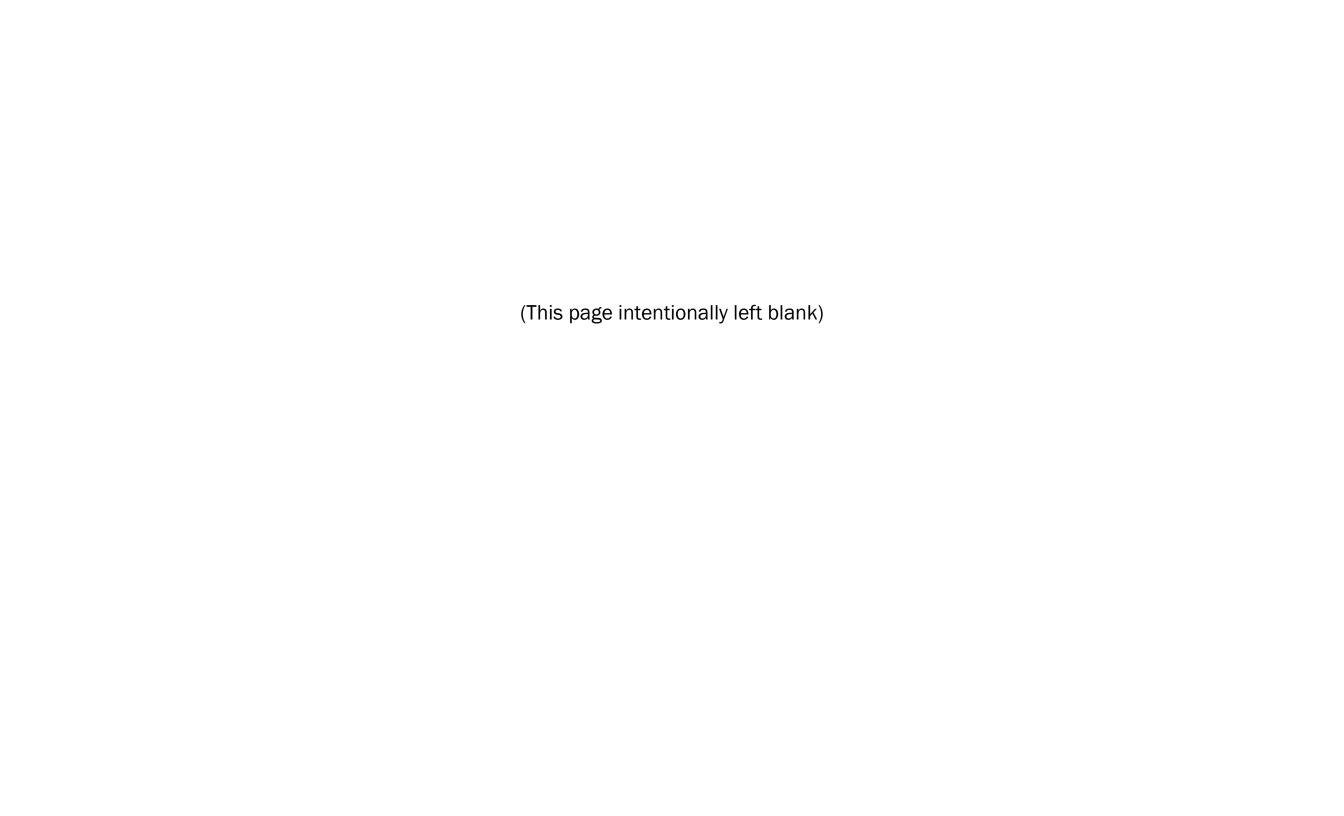
Supporting Information: These documents are provided at Tab 3:

DRAFT Project Priority List (PPL) FY 2023/24 - 2039/40



Orlando Urban Area FY 2023/24 – 2039/40 Prioritized Project List

Approval by the MetroPlan Orlando Board on September 12, 2018



FY 2022/23 - 2039/40 Prioritized Project List Executive Summary

Introduction

Each year, MetroPlan Orlando prepares a Transportation Improvement Program (TIP), which contains the highway, bicycle/pedestrian, transit, aviation and other transportation-related projects in the MetroPlan Orlando region (Orange, Osceola and Seminole Counties) that are programmed for funding over the next five years. This process begins in the summer of the previous year with the development of a Prioritized Project List (PPL). This document contains a list of unfunded projects on the National Highway System, State Roads, Multimodal System, Regional Trails and Transit that have been prioritized for funding and are described in more detail in the following section. This list of projects is scheduled to cover the period that follows the final fiscal year of the FY 2018/19 - 2022/23 TIP through the target year of MetroPlan Orlando's currently adopted Long Range Transportation Plan. Therefore, this PPL covers the FY 2023/24 through FY 2039/40 time period.

After this document is approved by the MetroPlan Orlando Board, it will be submitted to the Florida Department of Transportation (FDOT). FDOT will use the PPL to select projects for funding in their FY 2019/10 - 2023/24 Tentative Five Year Work Program based on the projects' priorities in the PPL. This Five Year Work Program will then be used by the MetroPlan Orlando staff in preparing the FY 2019/20 - 2023/24 TIP in the spring of 2019. The process will begin again in the summer of 2019 with the development of the FY 2024/25 - 2039/40 PPL. Once a project in the PPL has been fully funded through construction in the TIP, it is taken off the list. The projects remaining on the PPL can then be advanced to a higher priority, and new projects can eventually be added to the list. In addition, the ranking of a project on the PPL can be advanced more quickly if additional funds from local governments or other sources are applied to that project.

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Project Categories

The categories of projects in the PPL are described as follows:

National Highway System & State Roads

In preparing the National Highway and State Road section of the FY 2023/24 - 2039/40 PPL, the MetroPlan Orlando Board and its subsidiary committees developed lists of unfunded projects that have been prioritized for funding based on their potential to help achieve targets set for Safety, Travel Time Reliability (auto and freight), Bridge, and Pavement Condition performance measures. These projects are considered to be cost feasible in MetroPlan Orlando's 2040 Long Range Transportation Plan (LRTP).

The first list, on page 9, includes major capacity improvements to I-4 that involve adding four managed toll lanes along with six general use lanes in the I-4 corridor. The second list includes non-interstate projects <u>on</u> the State Road System (pages 11 - 12). The non-interstate State Road System projects include roadway widenings, complete streets, Transportation Systems Management & Operations, and Bicycle & Pedestrian projects.

Multimodal System Roadway & Complete Streets

The multimodal System Roadway and Complete Streets project list includes projects <u>off</u> the state road system (pages 13 - 14) that are functionally classified. The projects this list include traditional road widening projects as well as non-capacity multimodal Context Sensitive projects that utilize a combination of bicycle & pedestrian, transit and intersection improvements to improve traffic flow on constrained roadways without adding lanes.

Multimodal System Transportation Systems Management & Operations Projects

A list of Transportation Systems Management & Operations (TSMO) projects is also included in the PPL on pages 15 - 16. These are relatively low-cost projects that alleviate traffic congestion on existing roadways without adding capacity and utilize such methods as adding turn lanes at intersections, computerized traffic signal systems, dynamic message signs, etc. The TSMO category includes projects pertaining to incident management, Transportation Demand Management, and other related activities.

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Regional Trail & Safe Route to School Projects

The list of Reginal Trail projects in the PPL is shown on pages 17-18. These include local and regional trail projects that can be used by cyclists and pedestrians for recreational and/or commuting purposes, on-street bicycle lanes, sidewalk improvements, particularly for safety purposes around elementary schools, and other projects that will improve overall bicycle and pedestrian mobility.

Transit Projects

The list of transit projects shown in the PPL on pages 19 includes what are known as "premium transit" projects. These projects are defined by the Federal Transit Administration as "transit modes that provide higher comfort, capacity, speed and frequency than typical local bus operations or create a positive perception to users." Projects meeting this definition include commuter rail, light rail, bus rapid transit (BRT), streetcars, etc. The PPL transit section also includes ongoing federal formula transit projects pertaining to the fixed-route bus service operated by LYNX, the local transit provider. Fixed-route bus service is not considered to be premium transit.

MetroPlan Orlando has adopted a policy of using up to 30% of its state DDR funds for the operation of premium transit projects beginning in FY 2020/21. In order to qualify for the DDR funds, the projects must be identified as cost feasible in the 2040 LRTP, and must have gone through either an Alternatives Analysis or similar analysis to evaluate measures of effectiveness, costs and benefits with study results being incorporated in the LRTP. The transit projects in the PPL are divided into four categories and ranked separately based on the types of the projects and the status of the planning/feasibility studies for the projects. The four transit project categories include:

- Category A: Projects identified as premium transit in the 2040 LRTP with adopted transit planning/feasibility studies; eligible for DDR operating funds
- **Category B:** Projects requiring planning/feasibility studies; premium transit status and eligibility for DDR operating funds to be determined

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- Category C: Enhancements to LYNX's fixed route bus system; not premium transit and not eligible for DDR operating funds
- Category D: Unranked ongoing federal formula transit projects; not premium transit and not eligible for DDR operating funds

Prioritization Methodology

The process of prioritizing the highway, bicycle and pedestrian and transit projects in the PPL is the responsibility of MetroPlan Orlando's Technical Advisory Committee (TAC). TSMO projects are prioritized by the TSMO Advisory Committee. These committees rank the projects based on such factors as the need to complete projects that have phases funded in the TIP, addressing federal and localized performance measures, the readiness of the projects for implementation, the cost and availability of funding for the projects, and the balance of funding equity among the three counties.

Once the draft PPL has been compiled, it is reviewed by the TAC and TSMO Advisory Committees as well as by the Community Advisory Committee (CAC) and the Municipal Advisory Committee (MAC), which makes its recommendation to the MetroPlan Orlando Board, and the Board gives final approval to the PPL before it is submitted to FDOT.

MetroPlan Orlando has created an online Project Application Tool (PAT) for TAC and TSMO representatives to use to streamline the information-gathering process for new projects being submitted for inclusion in the PPL. Once representatives complete the online application, the PAT creates a Priority Projects Programming Process (4P) application that can be submitted to FDOT. This is helpful in moving projects forward, since a PPL project must have the 4P application submitted to FDOT by the sponsoring jurisdiction in order for the project to be eligible for programming in FDOT's Five Year Work Program and the TIP once funding becomes available.

The PAT also compiles data inputs for each project and produces reports that can be used by TAC and TSMO representatives and by MetroPlan Orlando staff to review and evaluate projects as part of the prioritization process. These data inputs pertain to such factors as:

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- Current and future volume/capacity ratios
- Annual average daily traffic (AADT) and truck volume
- Crash data (rate, intensity, density)
- Land use context (population and employment concentrations)
- Planning consistency (LRTP, comprehensive plans, etc.)
- Environmental sensitivity (wetlands and natural lands)
- Environmental justice (neighborhood demographics)
- Local funding contribution

It should be emphasized that the PAT does <u>not</u> automatically prioritize the projects in the PPL or dictate outcomes to decision makers on how projects should be ranked. As previously described, decisions on project prioritization are initially recommended by the TAC and TSMO committees, with input from the CAC, MAC and RLC, and are ultimately approved by the MetroPlan Orlando Board.

Estimated Funding Allocations

There are four categories of funds that the projects in the PPL are candidates for. The main funding category is the federal Surface Transportation Program funds, which are shown by the funding code SU. The SU funds are flexible and can be used for various types of surface transportation projects, including the highway, TSMO, bicycle and pedestrian and transit projects in the PPL.

Due to this flexibility, MetroPlan Orlando has a policy in place to divide the SU funds into percentages for these different types of projects. The policy for the SU funds in the FY 2023/24 - 2039/40 PPL is that these funds be allocated based on a percentage split of 32% for Multimodal Roadway & Complete Street projects, 30% for transit projects, 21% for TSMO projects and 17% for bicycle and pedestrian projects (including safe routes to schools).

The other three categories of funds include District Dedicated Revenue (DDR) funds, National Highway System (NHS) funds and Transportation Regional Incentive Program (TRIP) funds. DDR funds are state funds, of which up to 30% can be used for the operation of premium transit projects as described on page 3. The remaining DDR funds are to be used to implement the priorities in the State Road project list in the PPL.

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The NHS funds are federal funds primarily used for projects on the interstate highway system, so the I-4 projects in the PPL are candidates for these funds. TRIP funds are state funds provided for the purpose of improving growth management planning and increasing available funding for regionally significant transportation facilities in regional transportation areas. Under this program, FDOT will provide up to 50% of the total cost of selected regional transportation projects, with the balance coming from local match funds.

The funding allocations shown in the PPL are only for the first fiscal year of the document. Thus, the estimated SU, DDR, NHS and TRIP funding allocations shown below are for FY 2023/24. (These FY 2023/24 allocations were estimated by averaging the amounts of funding in these categories that were programmed during the previous five fiscal years. The actual allocations will vary from year to year.)

The SU funding percentage split, the funding allocations, and the prioritization methodology described above, will be subject to revision in developing future Prioritized Project Lists.

FY 2022/23 Funding Allocation Estimates

- Surface Transportation Program (SU) funds = Approx. \$28.5 million (Annual average of SU funds programmed from FY 2018/19 through 2022/23)
 - 32% for Roadway & Complete Street Projects = \$9.0 million
 - 30% for Transit Projects = \$8.5 million
 - 21% for TSMO Projects = \$6.0 million
 - 17% Regional Trails & Safe Routes to Schools = \$5 million
- District Dedicated Revenue (DDR) funds = Approx. \$75 million (Annual average of DDR highway funds programmed from FY 2018/19 through 2022/23) up to 30% (\$22.5 million) to be used for the operation of premium transit projects beginning in FY 2020/21
- National Highway System (NHS) funds = Approx. \$183.3 million (Annual average of NHS funds programmed from FY 2018/19 through 2022/23)

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• Transportation Regional Incentive Program (TRIP) funds = Approx. \$5.0 million (Annual average of TRIP funds programmed from FY 2018/19 through 2022/23)

Abbreviations and Acronyms

Funding Categories

DDR District Dedicated Revenue funds (State)

FTA Federal Transit Administration funds

NHS National Highway System funds (Federal) - used for interstate highway projects

SU Surface Transportation Program funds (Federal) - may be used for highway, transit, or enhancement

(bicycle/pedestrian, beautification, etc.) projects in urban areas of greater than 200,000 population

TALU Transportation Alternative funds (Federal) - used for bicycle and pedestrian projects

TRIP Transportation Regional Incentive Program funds (State) – used for regionally significant projects with a

minimum of 50% in local matching funds required

Project Phases

CST Construction

PD&E Project Development and Environmental Study

PE Preliminary Engineering (Design)

ROW Right-of-Way Acquisition

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MetroPlan Orlando Prioritized Project List - NEW Performance Based Planning <u>Interstate Roadway Projects</u> Candidates for National Highway System (NH) Funds District Dedicated Revenue (DDR) & Surface Transportation Program (SU),

FDOT Work Program #	MetroPlan Project Priority#	Performance Measure	Project Jurisdiction(s)	Responsible Agency	Responsible Agency	Project Name or Designation	From	То	Length (Miles)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Estimated Cost Next Phase	Estimated Year of Next Phase	Project Status
								Phases funded in	TIP						
2424848 & 4314561	1	Travel Time Safety Freight	Orange Co./ Osceola Co.	FDOT	FDOT	I-4	W of CR 532 (Polk/Osceola Line)	W of SR 528/Beachline Expy.	16.45	Ultimate Configuration for General Use & Managed Lanes	ROW 2017/18- 2021/22	CST	\$ 1,731,919,000		
2425924	2	Travel Time Safety Freight	Seminole Co.	FDOT	FDOT	1-4	E of SR 434	Seminole/Volusia Co. Line	10.30	Ultimate Configuration for General Use & Managed Lanes	Partial ROW 2021/22	Remaining ROW/ CST	\$ 472,061,000		
4084642 2	3	Travel Time Safety Freight	Volusia Co.	FDOT	FDOT	1-4	Seminole/Volusia Co. Line	SR 472 in Volusia Co.		Ultimate Configuration for General Use & Managed Lanes	PE 2016/17	ROW/CST	\$ 528,000,000		
20121032	4	Travel Time Safety Freight	Polk Co.	FDOT	FDOT	1-4	W of US 27 in Polk Co.	W of CR 532 (Polk/Osceola Line)		Ultimate Configuration for General Use & Managed Lanes	PE 2016/17	ROW/CST	\$ 436,000,000		
		rroigne						New Projects for Next 5	5th Year						
·	5	Travel Time Safety Freight	FDOT Dist. 5	FDOT	FDOT	I-4	Polk/Osceola Co. Line	Seminole/Volusia Co. Line		Construct Truck Rest Stops	-	PD&E / PE / ROW / CST	TBD		

① This project would involve providing truck rest stop areas with adequate capacity in suitable locations, either on I-4 or in close proximity to I-4 with convenient access. FDOT is currently conducting a study to identify potential locations for truck rest stop areas along I-4 throughout FDOT District 5 (Orange, Osceola, Seminole and Volusia Counties), and the study is scheduled to be completed in December 2017.

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² Although they are outside the MetroPlan Orlando region, the I-4 Beyond the Ultimate projects from the Seminole/Volusia Co. line to SR 472 in Volusia County Line in Polk County are included in MetroPlan Orlando's PPL for information purposes in order to show the entire length of the I-4 Beyond the Ultimate improvements.

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MetroPlan Orlando Prioritized Project List - NEW Performance Based Planning <u>State Roadway Projects - Widening & Complete Streets</u> Candidates for National Highway System (NH) Funds District Dedicated Revenue (DDR) & Surface Transportation Program (SU),

OOT Work rogram #	MetroPlan Project Priority#	Performance Measure	Project Jurisdiction(s)	Responsible Agency	Project Type	Project Name or Designation	From	То	Length (Miles)	Work Description	Phase(s) Funded in TIP	Phase(s) Remaining Unfunded	Estimated Cost Next Phase	Estimated Year of Next Phase	Project Status
								Phases funded in	TIP						
203-8	* SR - 2	Travel Time Freight	Orange Co.	FTE / FDOT	Widening	SR 50	Chuluota Rd.	SR 520	3.11	Widen to 6 Lanes	PD&E - FY 2018/19 PE - FY 2020/21	ROW CST	\$ 7,805,000	FY2023/24	Co-Located project with Colonial Parkway - Funded by F
	3K - Z												\$ 14,495,000 \$ 22,300,000		
7901-1	1 SR - 1a	Travel Time	Seminole Co.	FDOT	TSMO	SR 434	at Ronald Reagan Blvd			Intersection Improvements	PE - FY 2017/18	ROW CST	\$ 1,000,000 \$ 5,000,000	FY2023/24	FDOT to construct
8403-3	2	Freight	Osceola Co./	FDOT	Widening	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.36	Widen to 6 Lanes & Flyover	ROW - FY 2022/23	CST	\$ 6,000,000	FY2024/25	
.0100 0	SR - 7	Safety	Kissimmee		· · · · · · · · · · · · · · · · · · ·	joint roung rawy.	Treasure Tim Rai	r or tage ou	2.00	at Pleasant Hill Rd.	11 2022/20	301	\$ 57,500,000	112024/20	
35733-1	3	Travel Time Safety	Orange Co.	FDOT	Complete Street	SR 527/Orange Ave.	SR 482/Sand Lake Rd.	SR 15/Hoffner Ave.	1.80	Context Sensitive Improvements	PE - FY 2018/19	ROW	\$ 9,450,000	FY2023/24	MetroPlan Funded Design 18/19 with SU
	SR - 3	Freight										CST	\$ 17,550,000 \$ 27,000,000		
35733-1	4 SR - 3	Safety Freight	Orange Co.	FDOT	Complete Street	SR 527/Orange Ave.	SR 15/Hoffner Ave.	Pineloch Ave.	2.42	Context Sensitive Improvements	PE - FY 2018/19	ROW CST	\$ 5,500,000 \$ 16,500,000	FY2023/24	MetroPlan Funded Design 18/19 with SU
													\$ 22,000,000		
35731-1	5a SR - 4	Safety	Orange Co.	Orange	Complete Street	SR 434/Alafaya Tr.	Research Pkwy	McCulloch Rd.	1.67	Context Sensitive Improvements	PE - FY 2018/19	CST	\$ 6,680,000	FY2023/24	
35731-1	5b	Safety	Orange Co.	Orange	Complete Street	SR 434/Alafaya Tr.	Challanger Pkwy	Research Pkwy	0.99	Context Sensitive Improvements	Planning - FY 2016/17	PE	\$ 5,500,000	FY2023/24	
	SR - 4						,		****			ROW / CST	\$ 16,500,000		
	6	Safety	Winter Park	FDOT	Complete Street	SR 15/600 & US 17/92	Norfolk Ave.	Monroe St.	2.20	Construct medians/improve	PE - FY 2018/19	ROW	\$ 2,700,000	FY2023/24	
	SR - 5	Freight								Bike & Ped		CST	\$ 3,400,000 \$ 6,100,000		
7174-1 & 37175-1	7a SR - 8	Travel Time Safety	Orange Co./ Osceola Co.	FDOT	Widening	SR 535	US 192	SR 536/World Center Dr.	3.06	Widen to 6 Lanes	PD&E - FY 2019/20	PE ROW / CST	\$ 2,700,000 \$ 3,400,000	FY2023/24	
		Freight Travel Time		EDOT	Complete Ctuest	SR 535	CD E24 /Mould Contain De	1.4	1 50	Contact Condition Immediate	DD&E EV 2010/20		\$ 6,100,000	D/2002 /04	
7174-1 & 37175-1	7b SR - 8	Safety	Orange Co./ Osceola Co.	FDOT	Complete Street	5K 535	SR 536/World Center Dr.	I-4	1.50	Context Sensitive Improvements	PD&E - FY 2019/20	PE ROW / CST	\$ 2,700,000 \$ 3,400,000	FY2023/24	
37200-1	8	Freight Travel Time	Osceola Co.	FDOT	Widening	US 17/92	Polk/Osceola Co. Line	1,900' W of Poinciana Blvd.	4.53	Widen to 4 Lanes	PD&E - FY 2019/20	PE	\$ 6,100,000 \$ 2,700,000	FY2023/24	
	SR - 12	Freight		1201		333,75	1 0114 0000014 001 2.110	Index in our contouring pive.		Wideli to 1 241165	1 502 11 2020, 20	ROW / CST	\$ 3,400,000 \$ 6,100,000	112020,21	
								New Projects for Next 5	5th Year				\$ 0,100,000		
	9 TSM0 - 10	Safety Freight	Orange Co.	FDOT	TSMO	SR 527 / Orange Ave.	at Sand Lake Rd.			Improve intersection		PE CST	\$ 238,366 \$ 1,656,550	FY2023/24	
		Travel Time	0	FDOT	C: 1	OD 400 (Ozzad Latica Dd)			0.00	Fill in Cidewalls Con-			\$ 1,894,916	D/0000 /04	
	10 New	Safety	Orange Co.	FDOT	Sidewalk	SR 482 (Sand Lake Rd)	mile post 0.673	mile post 2.941	2.26	Fill in Sidewalk Gaps		PE CST	\$ 110,000 \$ 550,000	FY2023/24	
	11	Safety	Winter Park	FDOT	TSMO	SR 426 / Fairbanks Ave.	Harper St.	Ward Ave.		Extend Left Turn Lane		PE	\$ 660,000 \$ 250,000	FY2023/24	
	TSM0 - 11	Freight		1201								CST	\$ 500,000		
	12	Travel Time Safety	Orange Co.	FDOT	TSMO	Lakeview Rd.	at US 441			Improve intersection		PE	\$ 254,746	FY2023/24	
	SR - 15	Freight Travel Time										CST	\$ 732,408 \$ 987,154		
	13 New	Travel Time Safety	Osceola Co.	FDOT	Sidewalk	US 192 / SR 530	mile post 0.046	mile post 1.190	1.14	Fill in Sidewalk Gaps		PE CST	\$ 190,000 \$ 950,000	FY2023/24	
		0-6-4	Canalhamm	FDOT	TSMO	Casselton Dr.	at SR 436			On anational Improvements			\$ 1,140,000 \$ 30,000	D/0000 /04	
	14 SR - 16	Safety Freight	Casselberry	FDUI	15MO	Cassetton Dr.	at 5K 456			Operational Improvements		PE CST	\$ 200,000	FY2023/24	
	15	Travel Time Safety	Orange Co.	FDOT	Sidewalk	US 441 / SR 526	mile post 0.945 & 0.061	mile post 1.068 & 0.183	0.24	Fill in Sidewalk Gaps		PE	\$ 230,000 \$ 25,000	FY2023/24	
	New					(Orange Blossom Trail)	-					CST	\$ 125,000 \$ 150,000		
	16	Safety	Casselberry	FDOT	TSMO	Carmel Cir.	at SR 436			Operational Improvements		PD & E	\$ 30,000	FY2023/24	
	SR - 17	Freight Travel Time										PE / ROW / CST	\$ 200,000 \$ 230,000		
	17 SR - 18	Safety Freight	Seminole Co.	FDOT	TSMO	Tuskawilla Rd	at SR 426			Improve intersection 2nd WB right / SB Left		CST	\$ 115,000	FY2023/24	
		Travel Time	Minton Coninco	FDOT	TSMO	Michael Blake Blvd.	CD 424			Intersection Improvements		DE	f 150,000	FY2023/24	
	18 SR - 21	Safety Freight	Winter Springs TSMO	FDUI	15MO	міспает віаке віуц.	SR 434			intersection improvements		PE CST	\$ 350,000	F12023/24	
	19	Travel Time Safety	Orange Co.	FDOT	TSMO	SR 15/Conway Rd.	at Gatlin Ave.			Add Turn Lanes		PD & E	\$ 500,000 \$ 250,000	FY2023/24	
	SR - 22	Freight Travel Time										PE / ROW / CST	\$ 750,000 \$ 1,000,000		
	20 SD 24	Safety	Seminole Co.	FDOT	TSMO	SR 436	at Montgomery Rd.			Extend EB dual left turn lanes		PE		FY2023/24	
	SR - 24	Freight Travel Time										CST	\$ 400,000 \$ 500,000		
	21 SR - 25	Safety Freight	Orange Co.	FDOT	TSMO	SR 424/Edgewater Dr.	at SR 426/Fairbanks Ave.			Add Turn Lanes		PD & E PE / ROW / CST		FY2023/24	
	22	Travel Time Safety	Seminole Co.	FDOT	TSMO	Active Arterial Management -	Orlando International Airport	I-4	18.02	Active Arterial Management		CST	\$ 1,500,000 \$ 2,000,000 \$ 1,000,000	FY2023/24	
	SR - 27	Freight	Orange Co.	1501	ITS - Mplan	SR 436 Semoran Blvd	Oriando international Ali port	1	10.02	for a significantly congested			Ψ 1,000,000	F12023/24	
	23	Travel Time Safety	Seminole Co.	FDOT	TSMO	Active Arterial Management -	US 192	SR 46	36.50	corridor in the MetroPlan Region Active Arterial Management		CST	\$ 1,300,000	FY2023/24	
	SR - 26	Freight Travel Time	Orange Co. Osceola Co.		ITS - Mplan	US 17/92				for a significantly congested corridor in the MetroPlan Region					
	24	Safety	Seminole Co.	FDOT	Complete	SR 434	Range Line Rd.	Myrtle Street	2.10	Context Sensitive Improvements	Planning - FY 2016/17	PE		FY2023/24	
	SR - 1b	Freight Travel Time	Longwood		Street			<u> </u>				CST	\$ 12,000,000 \$ 14,000,000		
	25 SR - 6	Safety Travel Time	Seminole Co.	Seminole Co. FDOT	Widening	SR 434	SR 417	Mitchell Hammock Rd.	3.60	Widen to 4 Lanes	Planning - FY 2018/19	PE ROW / CST	\$ 1,000,000	FY2023/24	
			0		Complete Comm	CD 438 /0it 0t Dd	CD 400	Dividend Arre	4.00	Contact Consitius Issues	Diaming 5/ 0040/40		\$ 34,000,000 \$ 35,000,000	D/2002 /04	
	26 SR - 9	Safety Travel Time	Ocoee	MetroPlan FDOT	Complete Street	SR 438/Silver Star Rd.	SR 429	Bluford Ave.	1.30	Context Sensitive Improvements	Planning - FY 2018/19	PE CST	\$ 975,000 \$ 5,200,000	FY2023/24	
		Transit											\$ 6,175,000	<. Total to complete	TIP projects and Next 5th Year
													₩ 50,206,112	- rotal to complete	nii projecto anu Next Sur real

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FDOT Work Program #	MetroPlan Project Priority#	Performance Measure	Project Jurisdiction(s)	Responsible Agency	Project Type	Project Name or	F	То	Length (Miles)	Words December	Phase(s) Funded in TIP	Phase(s) Remaining Unfunded	Estimated Cost Next Phase	Estimated Year of Next Phase	Project Status
	Priority#		Junsaiction(s)			Designation	From Other State Road Needs	10	(Miles)	Work Description	IN TIP	Unrunaea	Next Phase	Next Phase	
	27 New	Safety Travel Time	Apopka	FDOT	Complete Street	US 441 / City Center Improvements	Megee Ave	SR 436	0.45	Sidewalks, Roundabout & Signalize (Magee & SR 436)		CST	\$ 2,630,000		
	28 SR - 29	Safety Freight Travel Time	Seminole Co. Orange Co.	FDOT	TSMO ITS - Mplan	Adaptive Signal System SR 436 / Semoran Blvd	SR 50	Red Bug Lake Rd	6.30	Install an Adaptive Signal System	-	CST	\$ 816,000		
	29a SR - 10	Haver fillie	Seminole Co./ Alt Springs	FDOT LYNX	Complete Street Transit	SR 436	SR 434	Northlake Blvd	2.10	Context Sensitive Improvements	Planning - FY 2016/17	PE CST	\$ 1,575,000 TBD \$ 1,575,000		
	29b SR - 10		Alt Springs	FDOT LYNX	Complete Street Transit	SR 436	Northlake Blvd	Boston Ave	0.82	Context Sensitive Improvements	Planning - FY 2018/19	PE CST	\$ 900,000 TBD \$ 900,000		
	29c SR - 10		Alt Springs	FDOT LYNX	Complete Street Transit	SR 436	Boston Ave	SunRail Station	0.82	Context Sensitive Improvements	Planning - FY 2018/19	PE CST	\$ 350,000 TBD \$ 350,000		
	29d SR - 10		Alt. Springs	FDOT LYNX	Complete Street Transit	SR 436	SunRail Station	Anchor Ave	1.56	Context Sensitive Improvements Premium Transit Operations	Planning - FY 2018/19	PE CST annual opperating>	\$ 350,000 TBD \$ 350,000 \$ 100,000		
	29e SR - 10		Seminole Co/ Casselberry	FDOT LYNX	Complete Street Transit	SR 436	Anchor Rd	Orange Co.	4.88	Context Sensitive Improvements	Planning - FY 2018/19	PE CST	\$ 2,900,000 TBD \$ 2,900,000		
	29f SR - 10		Orange Co./	FDOT	Complete Street Transit	SR 436	Orange Co.	SR 50	3.31	Premium Transit Operations Context Sensitive Improvements	Planning - FY 2018/19	annual opperating> PE CST	\$ 1,000,000 \$ 1,300,000		
	SR - 10		Orlando	LYNX	Transit					Premium Transit Operations		annual opperating>	TBD \$ 1,300,000 \$ 700,000		
	29g SR - 10		Orange Co./ Orlando	FDOT LYNX	Complete Street Transit	SR 436	SR 50	OIA	7.28	Context Sensitive Improvements Premium Transit Operations	Planning - FY 2018/19	PE CST annual opperating>	\$ 4,100,000 TBD \$ 4,100,000 \$ 2,100,000		
	30 0S - 5		Orlando	FDOT	Roadway	SR 526 / Robinson St.	Rosalind Ave.	Maguire Blvd.	1.89	Context Sensitive Improvements	Planning - FY 2016/17	PE CST	\$ 1,417,500 TBD		
	31 SR - 28		Osceola Co. Orange Co.	FDOT	TSMO ITS - Mplan	Adaptive Signal System US 192 Phase II	Avalon Rd	Columbia Ave	16.32	Install an Adaptive Signal System		CST	\$ 1,417,500 \$ 2,499,000		
	32 SR - 30		Orange Co.	FDOT	TSMO ITS - Mplan	Adaptive Signal System SR 50	Forsyth Rd.	Avalon Park Blvd	7.85	Install an Adaptive Signal System		CST	\$ 1,122,000		
	33 SR - 11		Longwood	FDOT	Complete Street	US 17/92	Dog Track Rd.	Shepard Rd.	2.50	Context Sensitive Improvements	-	PD & E PE / ROW / CST	\$ 1,500,000 \$ 6,000,000		
	34 SR - 14		Sanford	FDOT	Complete Street	US 17/92	SR 417	SR 46/1st St.	2.80	Context Sensitive Improvements	Planning - FY 2016/17	PE CST	\$ 7,500,000 \$ 2,100,000 \$ 11,200,000 \$ 13,300,000		
	35 SR - 19		Orlando	FDOT	Complete Street	SR 527/Orange Ave.	SR 50	Princeton St.	1.30	Context Sensitive Improvements		PE CST	\$ 975,000 \$ 5,200,000		
	36 SR - 31		Orange Co.	FDOT	TSMO	SR 500/US 441	at Piedmont Wekiva Rd.			Add Turn Lanes		PD & E PE / ROW / CST	\$ 6,175,000 \$ 100,000 \$ 400,000		
	37 New		Seminole Co	FDOT	Sidewalk	SR 46	mile post 4.790 mile post 7.412	mile post 5.570 mile post 8.441	0.78 1.02	Fill in Sidewalk Gaps	-	PE CST	\$ 500,000 \$ 285,000 \$ 1,425,000 \$ 1.710,000		
	38 SR - 34		Orange Co.	FDOT	TSMO	SR 424/Edgewater Dr.	at SR 423/Lee Rd.			Add Turn Lanes		PD & E PE / ROW / CST	\$ 1,710,000 \$ 100,000 \$ 400,000 \$ 500,000		
	39 SR - 35		Orange Co.	FDOT	TSMO	SR 438/Silver Star Rd.	at Hiawassee Rd.			Improve intersection		PE CST	\$ 100,000 \$ 400,000 \$ 500,000		
	40 SR - 36		Orange Co.	FDOT	TSMO	SR 438/Silver Star Rd.	at Pine Hills Rd.			Improve intersection		PE CST	\$ 100,000 \$ 400,000 \$ 500,000		
	41 SR - 37		Orange Co.	FDOT	Complete Street	SR 426/Aloma Ave.	SR 436	Orange/Seminole Co. Line	1.50	Context Sensitive Improvements		PE CST	\$ 1,125,000 \$ 6,000,000 \$ 7,125,000		
	42 SR - 38		Orange Co.	FDOT	Complete Street	SR 482/Sand Lake Rd.	SR 500/US 441	SR 527/Orange Ave.	2.30	Context Sensitive Improvements	-	PE CST	\$ 1,725,000 \$ 1,725,000 \$ 9,200,000 \$ 10,925,000		
	43 SR - 39		Orlando	FDOT	Complete Street	SR 50	Bumby Ave.	Old Cheney Hwy.	1.90	Context Sensitive Improvements		PE CST	\$ 1,425,000 \$ 7,600,000 \$ 9,025,000		
	44 SR - 40		Orlando	FDOT	Complete Street	SR 552/Curry Ford Rd.	Crystal Lake Dr.	SR 436	2.03	Context Sensitive Improvements		PE CST	\$ 1,522,500 \$ 1,522,500 \$ 8,120,000 \$ 9,642,500		
	45 SR - 41		Orlando	FDOT	Complete Street	SR 435/Kirkman Rd.	SR 482/Sand Lake Rd.	SR 50	7.00	Context Sensitive Improvements		PE CST	\$ 5,250,000 \$ 28,000,000 \$ 33,250,000		

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FDOT Work	MetroPlan	Performance		Responsible	Project							Phace/c)	Estimated	Estimated	Project
Program #	MetroPlan Project Priority#	Measure	Project Jurisdiction(s)	Agency	Project Type	Project Name or Designation	From	То	Length (Miles)	Work Description	Phase(s) Funded in TIP	Phase(s) Remaining Unfunded	Cost Next Phase	Year of Next Phase	Project Status
							Other State Road Needs								
	46 SR - 42		Alt. Springs	FDOT	Complete Street	SR 434	Maitland Blvd.	SR 436	2.00	Context Sensitive Improvements		PE CST	\$ 1,500,000 \$ 8,000,000 \$ 9,500,000		
	47 SR - 43		Orange Co.	FDOT	TSMO	SR 500/US 441	at Plymouth Sorrento Rd.			Add Turn Lanes		PD & E PE / ROW / CST	\$ 100,000 \$ 400,000 \$ 500,000		
	48 SR - 44		Orlando	FDOT	Complete Street	SR 50	N. Tampa Ave.	Hughey Ave.	1.40	Context Sensitive Improvements	-	PE CST	\$ 1,050,000 \$ 5,600,000 \$ 6,650,000		
	49 SR - 45		Orlando	FDOT	Complete Street	SR 500/US 441	SR 50	Clarcona-Ocoee Rd.	4.80	Convert roadway segment from rural to urban		PE CST	\$ 3,600,000 \$ 19,200,000 \$ 22,800,000		
	50 SR - 46		Orlando	FDOT	Complete Street	SR 50	SR 435/Kirkman Rd.	N. Tampa Ave.	3.10	Context Sensitive Improvements		PE CST	\$ 2,325,000 \$ 12,400,000 \$ 14,725,000		
	51 SR - 47		Seminole Co.	FDOT	Widening	SR 434	SR 436	Montgomery Rd	2.50	Widen to 6 Lanes		PD & E PE / ROW / CST	\$ 2,500,000 \$ 31,250,000 \$ 33,750,000		
	52 SR - 48		Osceola Co.	FDOT	Complete Street	SR 500/US 441	US 192	Osceola Pkwy.	2.25	Context Sensitive Improvements		PE CST	\$ 1,687,500 \$ 9,000,000 \$ 10,687,500		
	53 SR - 49		Osceola Co.	FDOT	Complete Street	US 17/92	Poinciana Blvd.	Pleasant Hill Rd.	3.10	Context Sensitive Improvements		PE CST	\$ 2,325,000 \$ 12,400,000 \$ 14,725,000		
	54 SR - 50		Seminole Co.	FDOT	Widening	SR 414/Maitland Blvd.	Bear Lake Rd.	Orange/Seminole Co. Line	2.20	Widen to 6 Lanes		PD & E PE / ROW / CST	\$ 2,200,000 \$ 27,500,000 \$ 29,700,000		
	55 New		Longwood	FDOT	TSMO	SR 434 @ US 17/92	250' east	250' west	0.10	afety Project - Sidewalks & Ped Signals		PE CST	\$ 100,000 \$ 400,000 \$ 500,000		
	56 New		Seminole Co. Orange Co. Osceola Co.	FDOT	TSMO	Connected Vehicle Pilot US 17/92	Region wide			Test connected vehicle strategies & Guidelines	-	PE CST	\$ 100,000 \$ 400,000 \$ 500,000		
	57 New		Orange Co.	FDOT	TSMO ITS - Mplan	Bicycle & Pedestrian Innovative ITS US 441	Holden Ave	I-4	1.08	Install bicycle and pedestrian ITS technologies		CST	\$ 100,000		
240216-8	58 SR - 23		Seminole Co.	FDOT	Widening	SR 46	SR 415	CR 426	8.56	Widen to 4 Lanes	PE - FY 2022/23	ROW CST	\$ 8,000,000 \$ 82,000,000 \$ 90,000,000		

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MetroPlan Orlando Prioritized Project List - NEW Performance Based Planning Multimodal System Projects - Roadway & Complete Streets Candidates for Surface Transportation Program (SU) & Transportation Regional Incentive Program (TRIP) Funds

DOT Work Program #	MetroPlan Project Priority#	Performance Measure	Project Jurisdiction(s)	4-P Status	Project Type	Project Name or Designation	From	То	Length (Miles)	Work Description	Phase(s) Funded in TIP	Phase(s) Remaining Unfunded	Estimated Cost Next Phase	Estimated Year of Next Phase	Project Status
							Phases funded i								\$ 9,000,0
1412751	1 0S - 1	Safety Multimodal Con.	Orlando	4-P Ready	Roadway	Edgewater Dr. Streetscape	Lakeview St.	Par St.	1.50	Streetscape & bicycle & pedestrian improvements	PE - FY 2021/22	CST Local Funds	\$ 6,000,000 \$ 10,000,000	FY2023/24	Need commitment for funding (\$4,000,000 in Federal Funding - Max)
	2 BP - 7	Safety Multimodal Con.	St. Cloud	4-P Ready	Bike / Ped	St. Cloud Sidewalks	Delaware Ave., Vermont Ave. & Columbia Ave.		1.45	Sidewalks	PE - FY 2021/22	CST	\$225,000	FY2023/24	
	3 BP - 8	Safety Multimodal Con.	Longwood	4-P Ready	Bike / Ped	Longwood South Pedestrian Corridors Segments 1 & 4	on Church Ave. & Warren Ave.		1.00	Sidewalks	PE - FY 2021/22	CST	\$200,000	FY2023/24	
							New Projects for Next	5th Year							
	4 0S - 3	Safety Multimodal Con.	Orlando	Need Application	Complete Street	Virginia Dr.	SR 527/Orange Ave.	US 17/92/Mills Ave.	0.50	Context Sensitive Improvements	Planning - FY 2016/17	PE CST	\$ 375,000 \$ 2,000,000 \$ 2,375,000	FY2023/24	
	5 BP - 4	Safety Multimodal Con.	Seminole Co. Oviedo	Need Application	Bike / Ped	Lake Jessup Ave	Mitchel Hammock	Artesia St.	2.00	Sidewalks		PE CST		FY2023/24	
318072	6 0S - 6	Safety Multimodal Con.	Sanford	4-P Ready	Roadway	Goldsboro Community Gateway	SR 46	Persimmon Ave./8th St.	0.52	New Access Road into Goldsboro Community		PE ROW /CST	\$ 390,000 \$ 3,120,000 \$ 3,510,000	FY2023/24	
	7 BP - 6	Safety Multimodal Con.	Orlando	4-P Ready	Bike / Ped	Downtown Orlando Bicycle Study	Community Redevelopment Area of Downt	town Orlando		Planning Study for bicyclist accommodation		Planning		FY2023/24	
	8 0S - 9	Safety Multimodal Con.	Orlando	4-P Ready	Roadway	W. Gore St. Corridor Study	S. Rio Grande Ave.	Delaney Ave.	1.61	Road Diet/Complete Street Corridor Study	-	Planning PE / CST	\$ 300,000 \$ 7,647,500 \$ 7,947,500	FY2023/24	Need commitment for funding (\$4,000,000 in Federal Funding - Ma
	9 0S - 7	Safety Multimodal Con.	Seminole Co. Oviedo	Need Application	Complete Street	Mitchell Hammock Rd.	SR 426	Lockwood Blvd.	0.50	Context Sensitive Improvements		PE CST		FY2023/24	
	10 BP - 17	Safety Multimodal Con.	Seminole Co.	4-P Ready	Bike / Ped	Cross Seminole Trail Overpass Pedestrian Connections	at US 17/92			Staircases & Sidewalk	-	CST	\$ 180,000	FY2023/24	
	11 BP - 26	Safety Multimodal Con.	Orange Co. Oakland	4-P Ready	Bike / Ped	Sidewalks - Oakland & Tubb	Citywide	Oakland Ave - 2mi Tubb St - 1mi	3.00	Add Sidewalks		PE CST	\$ 390,000 \$ 2,600,000	FY2023/24	
	12	Safety Multimodal Con.	Apopka	Need Application	Complete Street	N Rock Springs Road Complete Streets Study	Votaw Road	Ponken Rd	3.00	Context Sensitive Improvements		Planning PE / CST	\$ 2,990,000 \$ 250,000 TBD	FY2023/24	
				<u> </u>			1				+		\$ 250,000 \$ 6,032,500	r- Total to complete	TIP projects and Next 5th Year

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					Oth	ner Multimodal System Needs - Roa	adway / Complete Streets						
	13 0S - 4	Orange Co. Orlando		Complete Street	Virginia Dr., Forest Ave. & Corrine Dr.	US 17/92/Mills Ave.	Bennett Rd.	2.10	Context Sensitive Improvements	Planning - FY 2017/18	PE CST	\$ 1,575,000 \$ 8,400,000 \$ 9,975,000	Need commitment for funding (\$4,000,000 in Federal Funding - Max)
4379321	14 0S - 2	Kissimmee		Complete Street	Central Ave. Bike & Ped	Martin Luther King Blvd.	Donegan Ave.	1.50	Context Sensitive Improvements	Planning - FY 2017/18	PE CST	\$ 1,125,000 \$ 6,000,000 \$ 7,125,000	Need commitment for funding (\$4,000,000 in Federal Funding - Max)
	15 BP - 7	St. Cloud		Bike / Ped	St. Cloud Sidewalks	along Delaware Ave., Vermont Ave.	& Columbia Ave.	1.45	Sidewalks		PE CST	\$ 94,073 \$ 200,000 \$294,073	
	16 0S - 8	Kissimmee	4-P Ready	Roadway	Columbia Ave. Complete Streets	N. Hoagland Blvd.	Dyer Blvd.	0.55	Bicycle & Pedestrian Improvements		PE CST	\$ 412,500 \$ 2,200,000 \$ 2,612,500	
	17 OS - 11	Longwood		Complete Street	Warren Ave Complete Street	St. Laurent St	S. Milwee St.	0.67	Context Sensitive Improvements Corridor Study		Study PE / CST	\$ 300,000 \$ 3,182,500 \$ 3,482,500	
	18	Apopka		Complete Street	South Park & Michael Gladden Complete Streets Study	US 441 / Main Street S Park Ave.	Cleveland Rd. Bradshaw Rd		Context Sensitive Improvements Corridor Study		Study PE / CST	\$ 250,000 \$ \$ 250,000	
	19 BP - 19	Orlando	4-P Ready	Bike / Ped	SW Orlando Bicycle/Pedestrian Study	SR 408	Sand Lake Rd.		Improve Safety & Multimodal Connectivity		Study	\$ 300,000	

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MetroPlan Orlando Prioritized Project List - NEW Performance Based Planning Multimodal System Projects - Transportation Systems Management & Opperation Candidates for Surface Transportation Program (SU) & Transportation Regional Incentive Program (TRIP) Funds

OOT Work rogram #	MetroPlan Project Priority#	Performance Measure	Project Jurisdiction(s)	4-P Status	Project Type	Project Name or Designation	From	То	Length (Miles)	Work Description	Phase(s) Funded in TIP	Phase(s) Remaining Unfunded	Estimated Cost Next Phase	Estimated Year of Next Phase	Project Status (January 2018)
							Phases funded i	in TIP						\$	6,000,0
D	1		Orange Co. Osceola Co. Seminole Co.		TSM0	Traffic Signal Coordination	Region wide			Coordinate traffic signal timing on various corridors	PE underway	CST		FY2023/24	Programed for next 5 years
	2 0S - 10	Safety	Seminole Co. Orange Co.	4-P Ready	TSMO	Oakland Ave Roundabout	JW Jones	Oakland Ave Florida Pkwy. North	0.50	Roundabout and Trail Connection Improvements	PE - FY 2021/22	CST	\$1,950,000	FY2023/24	
							New Projects for Nex	t 5th Year							
	3 TSM0 - 2	Safety	Osceola Co.	Need Application	TSMO	County Adaptive Travel Time System	County wide			ITS Adaptive System Equipment West US 192 PedTrax		PE CST	\$ 100,000 \$ 1,000,000 \$ 1 100,000	FY2023/24	
	4 TSM0 - 7	Safety	Orange Co.	Need Application	TSMO	Rouse Rd.	at University Blvd.			Improve intersection	-	CST	\$ 1,001,017	FY2023/24	
	5 TSM0 - 8	Safety	Orange Co.	Need Application	TSMO	Town Center Blvd.	at Town Loop Blvd.			Improve intersection		CST	\$ 210,393	FY2023/24	
	6 TSM0 - 9	Safety	Orange Co.	4-P Ready	TSMO	Winter Garden Vineland Rd.	at Lake Sheen Reserve Blvd.			Improve intersection		PE CST	\$ 180,000 \$ 320,000 \$ 500,000	FY2023/24	
	7 TSMO - 12	Safety	Orlando	Need Application	TSMO	Pedestrian Traffic Signals	throughout City of Orlando			ADA Traffic Signal System		PE CST	\$ 1,000,000 \$ 2,000,000 \$ 3,000,000	FY2023/24	
	8 TSMO - 17	Safety	Orlando	Need Application	TSMO	Dowden Rd.	Lake District Ln./ Randal Park Blvd.			Install Fiber Optic Cable		PE CST	\$ 25,000 \$ 200,000 \$ 225,000	FY2023/24	
	9 TSMO - 18	Safety	Orange Co.	Need Application	TSMO	Curry Ford Rd.	at Econlockhatchee Tr.			Improve intersection		PE CST	\$ 212,539 \$ 602,025 \$ 814,564	FY2023/24	
	10 TSMO - 19	Safety	Orange Co.	4-P Ready	TSMO	Wyndham Lakes Blvd.	at Atherton Dr.			Improve Roundabout		PE CST	\$ 207,763 \$ 1,573,724 \$ 1,781,487	FY2023/24	
	11 TSM0 - 20	Safety	Seminole Co.	Need Application	TSMO	Red Bug Lake Rd	Dodd Rd	Tuskavilla Rd	0.70	Extend Turn lanes		CST	\$ 750,000	FY2023/24	
	12 TSM0 - 21	Safety	Seminole Co.	Need Application	TSMO	CCTV Expansion	Countywide			Install CCTV at Several Intersections		PE CST	\$ 50,000 \$ 250,000 \$ 300,000	FY2023/24	
	13 TSM0 - 22	Safety	Orange Co.	Need Application	TSMO	CCTV Expansion	Countywide			Install CCTV at Several Intersections		PE CST	\$ 300,000 \$ 200,000 \$ 400,000 \$ 600,000	FY2023/24	
	14 TSM0 - 23	Safety Travel Time	Osceola Co.	Need Application	TSMO	Adaptive Signal System Osceola Parkway	Dyer Blvd	Florida Turnpike		Install an Adaptive Signal System	PE - FY 2018/19	CST	\$ 450,000	FY2023/24	
	15 TSM0 - 25		Orange Co.		TSMO	Signal Cabinet Upgrades	Countywide			Upgrade 20 signal cabinets with UPS cabinets	-	CST	\$ 680,000	FY2023/24	

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				Other Multimodal System	n Needs - TSMO				
16 TSMO - 24	Orange Co.	TSMO	Signal Upgrades	Countywide		Upgrade 100 signal controllers to Siemens ATC with communication switches	 CST	\$ 3,100,000	
17 TSM0 - 26	Orange Co.	TSMO	Bluetooth Expansion	Countywide		Install 200 Bluetooth readers	 CST	\$ 1,880,000	
18 TSMO - 27	LYNX	TSMO	ITS / Customer Information System / Travel Planning	Region wide		Test upcoming transit technologies and real time transit dissemination	 CST	\$ 500,000	
19 TSM0 - 28	Orlando	TSMO	Downtown DMS Expansion and Upgrade	Downtown Orlando		applications Expansion and Upgrade Downtown DMS	 CST	\$ 410,000	
20 TSMO - 29	Osceola Co.	TSMO	Osceola County ATMS Phase V	Countywide	Includes Osceola Pkway to I-4	Expansion of ATMS	 CST	\$ 5,000,000	Need commitment for funding (\$4,000,000 in Federal Funding
21 TSM0 - 30	Orange Co. Orlando	TSMO	Smart Corridor International Drive	World Center Dr	Oak Ridge Rd	Smart Corridor Technologies	 CST	\$ 1,000,000	
22 TSM0 - 31	Orlando	TSMO	Adaptive Signal System Conroy Rd	John Young Parkway	Vineland Rd	Install an Adaptive Signal System	 CST	\$ 357,000	
23 TSMO - 32	Winter Park	TSMO	Fiber Optic Extension Fairbanks Ave	Clay St	I-4	Fiber Optic Expansion	 CST	\$ 30,000	
24 TSMO - 33	Orlando	TSMO	Adaptive Signal System Princeton Street	Formosa Ave	Alden Rd	Install an Adaptive Signal System	 CST	\$ 255,000	
25 TSMO - 34	Orange Co.	TSMO	Bicycle & Pedestrian Innovative ITS Pine Hills Road	TBD	TBD	Install bicycle and pedestrian ITS technologies	 CST	\$ 100,000	
26 TSM0 - 35	Orange Co.	TSMO	Adaptive Signal System John Young Parkway	Sand lake Rd	Hunters Creek Blvd	Install an Adaptive Signal System	 CST	\$ 969,000	
27 TSM0 - 36	Orlando	TSMO	Bluetooth Expansion	City wide		Install Bluetooth readers and use DMS to post travel times	 CST	\$ 94,000	
28 TSMO - 37	Orlando	TSMO	Adaptive Signal System Narcoossee Rd	Goldenrod Rd	SR 528	Install an Adaptive Signal System	 CST	\$ 357,000	
29 TSMO - 38	Orange Co. Orlando	TSMO	Bicycle & Pedestrian Innovative ITS International Drive	TBD	TBD	Install bicycle and pedestrian ITS technologies	 Study CST	\$ 100,000 \$ 500,000 \$ 600,000	
30 TSMO - 39	Osceola Co.	TSMO	Osceola County ATMS Phase VI	Countywide	Includes St. Cloud	Expansion of ATMS	 CST	\$ 5,000,000	Need commitment for funding (\$4,000,000 in Federal Fundi
31 TSM0 - 40	Orlando	TSMO	Adaptive Signal System Lake Nona	Boggy Creek Rd	SR 417	Install an Adaptive Signal System	 CST	\$ 306,000	
32 TSMO - 41	Orlando	TSMO	Adaptive Signal System Universal Blvd	International Dr	Vineland Rd	Install an Adaptive Signal System	 CST	\$ 459,000	
33 TSMO - 42	Orange Co.	TSMO	Bicycle & Pedestrian Innovative ITS University of Central Florida	TBD	TBD	Install bicycle and pedestrian ITS technologies	 Study CST	\$ 100,000 \$ 1,000,000 \$ 1,100,000	
34 TSMO - 43	Osceola Co.	TSMO	Adaptive Signal System Poinciana Pkwy	US 17	Cypress Pkwy	Install an Adaptive Signal System	 CST	\$ 51,000	
35 TSM0 - 44	Seminole Co.	TSMO	Signal Phase and Timing (SPaT) Services	Countywide		Development of traveler information systems	 CST	\$ 100,000	
36 TSMO - 45	Orlando	TSMO	City of Orlando Parking Management	City wide		Parking Management System	 Study CST	\$ 100,000 \$ 1,000,000 \$ 1,100,000	
37 TSMO - 46	Orlando	TSMO	TMC & SunRail Coordination	City wide		Automatic emergency / maintenance	 Study	\$ 100,000	
38 New	Orange Co.	TSMO	International Dr	Continental Gateway World Gatewway		Median modifications and turn lanes	 PD&E PE / ROW / CST	\$ 35,000 \$ 35,000	
39 New	Orange Co.	TSMO					 Study	\$ 35,000 \$ 100,000	

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MetroPlan Orlando Prioritized Project List - NEW Performance Based Planning Regional Trail & School Mobility Projects Candidates for Surface Transportation Program (SU) & Transportation Alternative (TALU) Funds

FDOT Work Program #	MetroPlan Project Priority#	Performance Measure	Project Jurisdiction(s)	4-P Status	Project Type	Project Name or Designation	From	То	Length (Miles)	Work Description	Phase(s) Funded in TIP	Phase(s) Remaining Unfunded	Estimated Cost Next Phase	Estimated Year of Next Phase	Project Status
								Projects to close gaps in the	Coast-to-Coast	Trail					
Ф			Orange Co.		Regional	Pine Hills Trail Phase 3	Clarcona-Ocoee Rd.	Orange/Seminole Co. Line	3.00	Shared Use Path	-	PE/ROW/CST	\$ 9,948,000		
					Trail										
- O			Orange Co.			Clarcona-Ocoee Trail	Pine Hills Trail	Hiawassee Rd.	1.50	Shared Use Path	Partial CST 2020/21	PE/ROW/CST	\$ 4,371,600		
								Safe Routes to Schools /	School Mobili	v					
-0			Osceola Co.	Submitted to FDOT SRTS	SRTS	Buenaventura Blvd.	Simpson Rd	Florida Pkwy. North	0.72	Bicycle & Pedestrian Improvements	PE - FY 2018/19	CST	\$ 1,950,000		
-0			Osceola Co.	Submitted to FDOT	SRTS	Neptune Middle School Trail	Amesn Haven Road	Tohoqua Blvd	0.36	Shared Use Path	-	PE CST	\$ 28,000 \$ 301,000 \$ 329,000		
				3813			Phases funded	in TIP							\$ 5,000,000
	1 BP - 2	Regional Trail Gap	Orange Co.	4-P Ready		Little Econ Trail Phase 3	Forsyth Rd.	SR 436	1.07	Shared Use Path with overpass at SR 436	PE - FY 2018/19	CST	\$ 2,500,000	FY2023/24	
	2 BP - 11	Regional Trail Gap	Seminole Co	4-P Ready		Lake Monroe Loop	along Mellonville Ave. & Celery Rd.		3.60	Shared Use Path	PE - FY 2020/21	CST	\$ 2,850,000	FY2023/24	Needs documents supporting cost estimate
	3 BP - 13	Regional Trail Gap	Osceola Co.	4-P Ready		Kissimmee-St. Cloud Connector	along C-Gate Canal from Neptune Rd. to East Lake Shore Blvd.		1.39	Shared Use Path	PE - FY 2019/20	CST	\$ 919,908	FY2023/24	
								New Projects for Ne	xt 5th Year						
	4 BP - 9	Regional Trail Gap	Maitland	Need Application		Sandspur - East West Connector	Wymore Rd	Maitland Avenue	1.40	Shared Use Path	PE - FY 2017/18	CST	\$ 375,000	FY2023/24	
	5 BP - 27	Regional Trail Gap	Orlando	Need Application		Shingle Creek / Kirkman Trail	Old Winter Garden Rd	Raleigh St	0.70	Shared Use Path		CST	\$ 2,000,000	FY2023/24	Needs documents supporting cost estimate
	6 BP - 10	Regional Trail Gap	Orange Co.	4-P Ready		Pine Hills Trail Phase 2	Silver Star Rd.	Clarcona-Ocoee Rd	2.30	Shared Use Path	-	PE CST	\$ 500,000 \$ 1,000,000	FY2023/24	
	5. 10			_									\$ 1,000,000 \$ 1,500,000		
4412301-1	7 BP - 15	Regional Trail Gap	Kissimmee	4-P Ready		East/West Trail Connector	Bruton Blvd.	Inglewood Elementary		Shared Use Path		PE CST	\$ 495.000 \$ 3.800.000 \$ 4,295,000		
	8 BP - 18	Regional Trail Gap	Winter Park	4-P Ready		Church Trail	Lakemont Ave.	Perth Ln.	0.24	Shared Use Path		CST	\$ 92,423	FY2023/24	
	+		l	1		1							\$ 9,732,331	<- Total to complete T	TP projects and Next 5th Year

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				Other Regional Trai	l Projects					
9a BP - 1a	Kissimmee	Shingle Creek Trail Phase 2b South	Yates Connector	other Regenal Train	110,000	Shared Use Path	PE 2016/17	CST	\$ 7,782,168	Need commitment for funding (\$4,000,000 in Federal Funding - M
9b BP - 1b	Kissimmee	Shingle Creek Trail Phase 2c North	Osceola Pkwy.			Shared Use Path	PE 2016/17	CST	\$ 8,000,000	Need commitment for funding (\$4,000,000 in Federal Funding - M
9c BP - 1c	Kissimmee	Shingle Creek Trail Phase 2d North	Bridge over Osceola Pkwy.			Shared Use Path	PE 2016/17	CST	\$ 10,599,768	Need commitment for funding (\$4,000,000 in Federal Funding - N
9d BP - 28	Orange Co. 4-P Ready	Shingle Creek Trail Phase 4	Alhambra Drive	Old Winter Garden Road	1.25	Shared Use Path	_	PE ROW / CST	\$ 584.664 \$ 3.645.021 \$ 4,229.685	
6 BP - 10	Regional Trail Gap Orange Co. 4-P Ready	West Orange Trail Phase 4	Rock Springs Rd Welch Rd. Intersection	Kelly Park & Wekiva Springs State Park	6.80	Shared Use Path	-	PE CST	\$ 500,000 \$ 3,500,000 \$ 4,000,000	
10 BP - 9	Orlando	Orlando Southeast Trail	Medical City Area		1.40	Shared Use Path	_	PE CST	\$ 250,000 \$ 2,750,000 \$ 3,000,000	
11 BP - 20	Casselberry 4-P Ready	Central Casselberry Connectivity Improvements	Hibiscus Rd at SR 436	Marigold Rd. at S. Winter Park Dr.	1.02	Shared Use Path	-	CST	\$ 1,728,900	
12 BP - 23	Kissimmee 4-P Ready	Toho Valencia Trail Bridge	US 192	South side of US 192	0.13	Shared Use Path Bridge		PE CST	\$ 290,190 \$ 10,000,000 \$ 10,290,190	Need commitment for funding (\$4,000,000 in Federal Funding - I
13 BP - 22	Altamonte Springs	Altamonte Springs East-West Trail Connector	Seminole Wekiva Trail at Sanlando Park	Altamonte Springs SunRail Station	3.10	Shared Use Path	_	CST	\$ 4,000,000	Needs documents supporting cost estimate
14 BP - 14	Orange Co. 4-P Ready	Horizons West Trail	Horizons West Regional Park/Tiny Rd.	West Orange Park/ Windermere Rd.	7.44	Shared Use Path	-	PE CST	\$ 1.142.627 \$ 4.500.000 \$ 5.642.627	Need commitment for funding (\$4,000,000 in Federal Funding -
15 BP - 32	Seminole Co. 4-P Ready	EE Williamson Rd Trail/ Longwood Hills Sidewalk	Existing Seminole / Weikiva Trail	CR 427 (Ronald Regan Blvd)	2.44	Shared Use Path & Sidewalk	-	CST	\$ 2,399,168	
16 BP - 5	Kissimmee	Downtown Kissimmee Path Connector	US 192	Martin Luther King Blvd.	0.45	Shared Use Path	-	PE CST	\$ 47,500 \$ 100,000 \$ 147,500	
17 BP - 12	Kissimmee	Emory Canal Trail South	John Young Pkwy.	Shingle Creek Trail	0.40	Shared Use Path	-	PE CST	\$ 50.000 \$ 150.000 \$ 200.000	
18 BP - 21	Kissimmee 4-P Ready	Carroll St. Bicycle/Pedestrian Improvement Plan	Donegan Ave.	Thacker Ave.	1.50	Shared Use Path	-	PE CST	\$ 500,000 \$ 3,500,000 \$ 4,000,000	
19 BP - 25	Osceola Co. 4-P Ready	NeoCity Trail Loop	Neptune Rd.	US 192	3.80	Shared Use Path/Sidewalk	-	CST	\$ 1,187,300	
20 BP - 29	Casselberry	Ascension Trail	Ascension Dr.	Integra Lakes Lane	0.40	Shared Use Path	-	CST	\$ 540,000	
21 BP - 30	Altamonte Springs	SR 436 East Pedestrian Underpass	SR 434	North St	0.80	Shared Use Path Underpass	-	PE CST	\$ 600,000 \$ 7,000,000 \$ 7,600,000	Need commitment for funding (\$4,000,000 in Federal Funding -
22 BP - 31	Casselberry	Kewannee Trail Ext.	Cassel Creek Blvd	Derbyshire Rd	0.30	Shared Use Path	-	CST	\$ 7,600,000	
23 BP - 33	Casselberry	North Winter Park Drive Trail	N. Triplet Lake Drive	N. Winter Park Drive	1.00	Shared Use Path	_	CST	\$ 1,125,000	
24 New	Seminole Co.	Seminole Wekiva Trail Overpasses	SR 434 & SR 436			Shared Use Path Bridges	_	PE ROW / CST	\$ 2,000,000 \$ 19,500,000	Need commitment for funding (\$4,000,000 in Federal Funding -

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MetroPlan Orlando Prioritized Project List - NEW Performance Based Planning <u>Multimodal System - TRIP Candidates</u> Candidates for Surface Transportation Program (SU) & Transportation Regional Incentive Program (TRIP) Funds

DOT Work Program #	MetroPlan Project Priority#	Performance Measure	Project Jurisdiction(s)	4-P Status	Project Type	Project Name or Designation	From	То	Length (Miles)	Work Description	Phase(s) Funded in TIP	Phase(s) Remaining Unfunded	Estimated Cost Next Phase	Estimated Year of Next Phase	Project Status
	1		Orange Co.			Boggy Creek Rd.	CR 530/Simpson Rd.	SR 417	1.50	Widen to 4 Lanes	-	ROW CST	\$5,600,000 <u>\$9,500,000</u> \$15,100,000		TRIP - Orange County CIP, CST FY 2020/2021
	2		Osceola Co.			Neptune Rd.	Partin Settlement Rd.	US 192/441	3.96	Widen to 4 Lanes		CST	\$59,180,000		TRIP - Osceola County CIP, FY 2020/2021
	3		Orange Co.			CR 438A/Kennedy Blvd.	SR 434/Forest City Rd.	Wymore Rd.	1.80	Widen to 4 Lanes	-	ROW CST	\$12,000,000 \$15,000,000 \$27,000,000		TRIP - Orange County CIP, FY 2020/2021
	4		Orlando	4-P Ready		President Barack Obama Pkwy. Phase 2	Metrowest Blvd.	Raleigh St.	0.80	New 4-Lane Divided Roadway		PE CST	\$1,895,000 <u>\$12,308,066</u> \$14,203,066		TRIP Funds - If Available
	5a		Osceola Co.			CR 530/Simpson Rd.	US 192	Fortune Rd.	1.25	Widen to 4 Lanes		ROW/CST	\$14,700,000		TRIP - Osceola County CIP, FY 2020/2021
	5b		Osceola Co.			CR 530/Simpson Rd.	Hilliard Isle Rd.	Osceola Pkwy. (Myers Rd.)	1.40	Widen to 4 Lanes		PD&E/PE/ ROW/CST	\$750,000 (PD&E)		TRIP - Osceola County CIP, FY 20/21
	6		Orlando			Econlockhatchee Tr.	Dowden Rd.	Curry Ford Rd.		Widen to 4 Lanes		PE <u>CST</u>	\$1,250,000 <u>\$14,600,000</u>		TRIP Funds - If Available
	7		Orange Co.			Hamlin Rd. Extension	New Independence Pkwy.	Tiny Rd.		New 4-Lane Road		PE/ROW/CST	\$8,000,000		TRIP - Orange County CIP, CST FY 2019/2020
	8		Lake Mary			Rinehart Rd.	W Lake Mary Blvd.	CR 46A	2.08	Intersection Improvements		PE/CST	IBD		Project changing to intersection improvements With new application, project will move to the TSMO list
	9		Orlando			Boggy Creek Rd.	SR 417	Jetport Dr.	6.90	Widen to 4 Lanes	PE FY 21/22	PE ROW / CST	\$1,200,000 <u>\$40,000,000</u> \$41,200,000 \$11,814,218		Funded Locally
	10		Seminole Co.			New Oxford Rd.	US 17/92 at Prairie Lake Dr.	SR 436 at Oxford Rd.	0.70	Reconstruction & Extension	-	PE/ROW/CST	\$11,814,218		TRIP Funds - If Available
	11		Orlando			President Barack Obama Pkwy. Phase 3	Raleigh St.	Old Winter Garden Rd.	1.10	New 4-Lane Divided Roadway		PE <u>CST</u>	\$2,606,000 <u>\$16,895,000</u> \$19,501,000 \$34,170,000		TRIP Funds - If Available
	12		Orlando			Innovation Way North/ Dowden Rd. Extension	SR 417	SR 528 Interchange	3.20	New 4-Lane Roadway	-	CST	\$34,170,000		TRIP Funds - If Available
	13		Seminole Co.			CR 46A	Orange Blvd.	Cherry Laurel Dr.	1.07	Widen to 6 Lanes		PE / CST	\$10,000,000		TRIP - Seminole County 3rdGen, CST FY 2019/2020
	14		Osceola Co.			CR 534/Hickory Tree Rd.	Hunting Lodge Rd.	US 192	5.10	Widen to 4 Lanes		PD & E PE / ROW / CST	\$750,000 (PD&E)		TRIP - Osceola County CIP, FY 2020/2021
	15		Orange Co.			CR 527/Orange Ave.	Orange/Osceola Co. Line	Florida's Turnpike Bridge	0.69	Widen to 4 Lanes	-	PD & E PE / ROW / CST	TBD		TRIP - Orange County CIP, CST FY 2020/2021

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MetroPlan Orlando rioritized Project List - NEW Performance Based Plannin <u>Transit Projects</u> Candidates for Surface Transportation Program (SU) &

							Transportation Alternative (TALU) Funds						
FDOT Work Program #	MetroPlan Project Priority#	Performance Measure	Project Jurisdiction(s)	4-P Status	Consistent with TDP or DDR	Project Name or Designation	Project Description	Consistent with TDP & DDR Policy	Phase(s) Funded in TIP	Phase(s) Remaining Unfunded	Estimated Cost Next Phase	Estimated Year of Next Phase	Project Status
							Transit Assets, Improvements & Technology						7,500,000
	1		LYNX	Need Application	Yes / No	Lynx System Expansion / Enhancements	Projects that support the Long Range Transportation Plan Goals	SU	Bus Replacement For increased Frequencies	Capital for New Routes Capital for Enhancements	\$7,000,000	FY 2023/24	i jacojace
	2		LYNX		Yes / No	Automatic Passenger Count (APC) on all buses	Acquisition and installation of Automatic Passenger Counters for legacy fleet vehicles that do not have the units. All new buses are procured with APC units, but approximately 40 percent of the legacy fleet does not. This would provide automated ridership counting for all routes and remove the need for manual route	SU		Purchase & Installation	\$1,143,070		
	2		LYNX		Yes / No	Operating Assistance	Fixed Route operating and ADA cost. Includes SunRail feeder service.	FTA Sec.5307 DU Sec. 5311 DS/Local/OSB	-	Operating / ADA	\$137,816,000		
	3		LYNX		Yes / No	Capital Cost of Contracting	Federal assistance for the capital costs of contracting with private providers for demand-response and PickUpLine service.	<u>DS/Local/OSR</u> FTA Sec. 5307	-	-	\$2,000,000		
	4		LYNX		Yes / No	Seniors / Individuals with Disabilities Program	Enhanced mobility projects for the special needs of transit dependent populations beyond traditional public transportation and ADA complementary paratransit services.	FTA Sec. 5310 FDOT/Local	-	-	\$2,000,000		
	5		LYNX		Yes / No	Purchase Transit Coaches	New buses for replacement of retired buses and service expansion. Includes 60-foot buses.	FTA Sec. 5307/5339 Local			\$16,358,000		SU funding must now be project specific
	6		LYNX		Yes / No	Purchase Commuter Vans	New vans for replacement of retired vans and service expansion.	FTA Sec. 5307/5339 Local	-	-	\$1,335,000		
	7		LYNX		Yes / No	Facility Improvements / Equipment	Capital expenditures for upgrades to operating and administrative facilities. This includes the cost of depreciation of vehicles and maintenance facilities provided by private contractors for public transportation service during the contract period.	FTA/Local		-	\$2,500,000		
	8		LYNX		Yes / No	Capital Maintenance and Support Equipment	Associated support equipment needed to service and maintain the bus fleet.	FTA, FDOT, Local			\$16,250,000		
	9		LYNX		Yes / No	Passenger Amenities	Shelters, signs, benches, trash receptacles and klosks throughout the region.	FTA/Local/Private		-	\$2,000,000		
	10		LYNX		Yes / No	SunRail Essential Buses	Commuter buses essential to support access to SunRail (within 3 miles of SunRail stations). These are replacement buses needed beyond what will be funded by SunRail.	FTA/FDOT/Local	-	-	\$11,039,000		
	11		LYNX		Yes / No	Marketing & Consumer Information	Expanded customer information and marketing of transit services.	FTA Sec. 5307 Local/Private	-	-	\$500,000		
	12		LYNX		Yes / No	Intelligent Transportation Systems Customer Information Systems Travel Planning	Continued implementation of capital equipment and software to support and implement new ITS initiatives.	FTA/FDOT/Local/Private	-	-	\$3,250,000		
	13		LYNX		Yes / No	Transit Centers / Super Stops	Facilities to accommodate cross town bus routes and connection points for local and regional service.	FTA 5307/5339 FDOT, LF	-	-	\$2,063,000		
	14		LYNX		Yes / No	Third Operating Base (Southern)	Costs related to construction of satellite operating and maintenance base in the southern part of LYNX's service area.	FTA Sec. 5339 Local	-	-	\$15,000,000		
	15		LYNX		Yes / No	Fourth Operating Base	Costs related to construction of satellite operating and maintenance base in the northern part of LYNX's service area.	FTA Sec. 5339 Local	-	-	\$15,000,000		
	16		LYNX		Yes / No	Livable / Sustainable Development Support	Facility and customer enhancements and innovative services customized to address activity center needs. Projects to be determined.	FTA Sec. 5309		-	\$500,000		
							Category A: Premium Tran						
	1		LYNX		Yes / Yes	SunRail Phase 3	Project Development, Design & Construction for Rail connection from the SunRail Main Line south of the Sand Lake Road station to OIA.	FTA/FD0T/Local	_	PD / PE / CST Operating	\$225,000,000		
	2		LYNX		Yes / TBD	OIA Connector	BRT from Orlando International Airport to the Convention Center. PD&E funded in FY 2017/18.	FTA/FD0T/Local	-	PD / PE / CST Operating	\$227,000,000		
	3		LYNX		Yes / Yes	US 192 Corridor	Project Development, Design & Construction for BRT on US 192 from US 27 to US 441. Project development funded in FY 2017/18.	FTA/FDOT/Local	-	PD / PE / CST Operating	\$135,600,000		
	4		LYNX		Yes / Yes	State Road 50 Corridor	Project Development, Design & Construction for BRT on SR 50 from Powers Drive to Goldenrod Rd & Express Bus system from Downtown Orlando to UCF. Alternative Analysis with a selected LPA was adopted in March 2015.	FTA, FDOT, LF		PD / PE / CST Operating	\$40,860,000		
	5		LYNX		Yes / Yes	Downtown Orlando	Project Development, Design & Construction for North/South expansion of the LYMMO system in downtown Orlando. LPA adopted in 2012.	FTA/FD0T/Local	-	Capital / Operating	TBD		
	6		Alt Springs Casselberry Longwood Maitland		Yes / Yes	ITS Enhanced Transit	Capital & operation of expansion of ITS enhanced transit service within the 4-city service area.	FTA/FD0T/Local	-	Capital / Operating	TBD		
			Maitland				Category B: Feasibility Stud	ties					
	1		LYNX		Yes / TBD	SR 436 Corridor Premium Transit/ Complete Streets	Feasibility study of potential forms of mobility (i.e., BRT, LRT, etc.) in the SR 436 corridor from SR 434 to Orlando International Airport.	FDOT/Local	Planning - FY 2017/18	PD / PE / CST Operating	\$1,250,000		
	2		LYNX		Yes / TBD	Innovation Way Corridor	Corridor Study of the proposed leg of an enhanced transit system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor	FD0T/FTA/Local/Private		Study PD / PE / CST	TBD		
	3		Orange Co.		Yes / TBD	Circulator System Study	Study to evaluate potential technologies that can be utilized in implementing a circulator transportation system in the vicinity of the Orange Co. Convention Center.	FTA/Local/ Private		Operating Study PD / PE / CST	TBD		
	4		Orange Co.		Yes / TBD	I-Drive Area Fixed Transit	Study to evaluate potential technologies that can be utilized in implementing a Fixed Route Transit on International Drive.	FTA/Local/ Private	-	Operating Study PD / PE / CST Operating	TBD		
	5		Orange Co.		Yes / No	I-Drive Area Intermodal Station	Corridor Study of the proposed leg of an enhanced transit system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor	FTA/FDOT/Local	-	Study PE / CST	\$500,000 \$15,000,000		
							Category C: Enhancements to Existing Syste	em & New Service					
	1		Kissimmee		Yes / No	Kissimmee Transit Circulator	Local bus circulator connecting major employment centers to Downtown Kissimmee and SunRail.	FDOT/Local	-	Capital / Operating	TBD		
	2		LYNX		Yes / No	Bus Expansion Operational COA Enhancements	Capital funds for additional vehicles to improve fixed route transit services as determined by the LYNX Comprehensive Operational Analysis.	FTA/FD0T/Local		Capital for Vehicles	\$51,500,000		
	3		LYNX		Yes / No	Corridor Express Service	Expanded bus service along major corridors in the region. The corridors to be determined by LYNX Comprehensive Operations Analysis.	FTA/FDOT/Local	-	Capital / Operating	\$1,600,000		

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Board Action Fact Sheet

Meeting Date: Sept. 14, 2018

Agenda Item: IX. B (Tab 5)

Roll Call Vote: Yes

Action Requested: MetroPlan Orlando Staff requests approval of an amendment to the

2040 Long Range Transportation Plan to include Phases for two (2) projects either previously identified as needs through the Long Range Transportation Plan Process or recently identified as a need by our local government partner through their Comprehensive Planning

Process.

Reason: Florida Turnpike Enterprise (FTE) requests an amendment to the

LRTP to be consistent with the MetroPlan Transportation

Improvement Program and the FTE System Plan.

Summary/Key Information: Items of particular significance for our Committees and the Board are

as follows:

[Orange County] Colonial Parkway – New Limited Access Facility &

SR 50 Widening, add design, ROW and construction-

From: SR 408 to: SR 520

[Orange County] Colonial Parkway – New Limited Access Facility ,

add PD&E-

From: SR 520 to: SR 528

The following amendments do not remove any projects assumed to be Cost Feasible by 2040, the amendments are made possible due

to toll revenue.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action: CAC: Recommended for approval on August 22, 2018

TSMO: Recommended for approval on August 24, 2018 TAC: Recommended for approval on August 24, 2018

MAC: To be taken up on September 6, 2018

Staff Recommendation: Recommends approval

Supporting Information: These documents are provided at Tab 5:

LRTP Amendment Request LRTP Amendment Presentation



Florida Department of Transportation

RICK SCOTT GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 MIKE DEW SECRETARY

August 6, 2018

Mr. Gary Huttmann, AiCP MetroPlan Orlando 250 South Orange Avenue, Suite 200 Orlando, Florida 32801

RE:

Request for Amendment to MetroPlan Orlando 2040 LRTP

Dear Mr. Huttmann,

The Florida Department of Transportation, Florida Turnpike Enterprise requests the following updates to the MetroPlan Orlando 2040 Long Range Transportation Plan (LRTP).

Update Table 12, Toll Facility Project List (page 40). The requested changes are bold and italicized below.

Roadway	From	То	Improvement	Phases	Funded By
	Florida's	Turnpike Enterp	rise - Funded Projects		
SR 504/Colonial Parkway	Woodbury Road	SR 520	New 4-Lane Facility	P, D, R, C	2020
SR 504/Colonial Parkway	SR 520	SR 528	New 4-Lane Facility	P	2020

Thank you for your assistance with this matter. If you have any questions, please contact me at (407) 264-3494.

Sincerely,

Jim Martin, CPM, FCCM

MPO Liaison

CC:

David Cooke, Tim George

Long Range Transportation Plan (2040)

Cost Feasible Plan Amendments - September 2018



Amendments

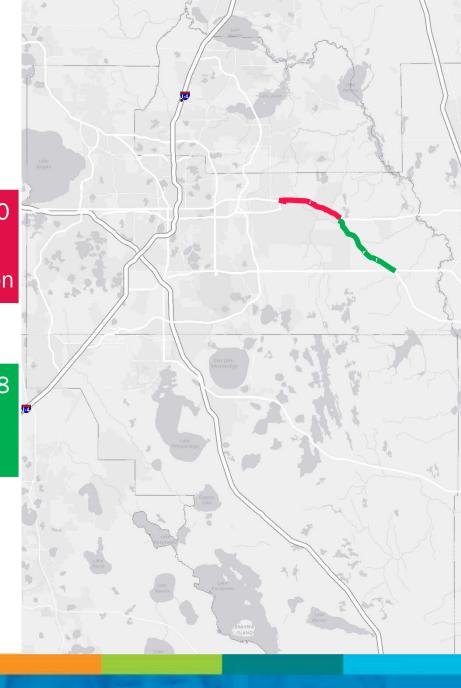
Florida Turnpike Enterprise

Colonial Pkwy – SR 408 to SR 520

Add Design, ROW and Construction

Colonial Pkwy – SR 520 to SR 528

Add PD&E



Thank You

MetroPlanOrlando.com | (407) 481-5672 250 S. Orange Ave., Suite 200, Orlando, FL 32801





Board Action Fact Sheet

Meeting Date: September 12, 2018

Agenda Item: XX.X (Tab 3)

Roll Call Vote: Yes

Action Requested: FDOT requests ratification of an <u>emergency</u> amendment to the FY

2017/18 - 2021/22 Transportation Improvement Program to include

a traffic operations improvement project.

Reason: The traffic operations improvement project at US 17/92 and Airport

Boulevard in Sanford was approved by the MetroPlan Orlando Board Chairman on an emergency basis in July in order to add federal funds

for the project and to keep the project on schedule.

Summary/Key Information: Items of particular significance for our Committees and the Board are

as follows:

• This amendment adds \$641 in state DIH funds and \$262,799 in

state DS funds for design in FY 2017/18.

• The amendment adds \$14,359 in federal SA funds for design in

FY 2018/19.

Federal funds will be used for this project from FY 2018/19
 forward since a majority of the project is being done on Airport

Boulevard, which is a local road and is ineligible for state funding.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action: CAC: No action needed

TSMO: No action needed TAC: No action needed MAC: No action needed

Staff Recommendation: Recommends approval

Supporting Information: These documents are provided at Tab 3:

FDOT letter dated July 23, 2018

Proposed Board Resolution No. 18-09

RICK SCOTT GOVERNOR 719 S. Woodland Boulevard DeLand, Florida 32720-6834 MIKE DEW SECRETARY

July 23, 2018

Mr. Gary Huttmann Deputy Executive Director MetroPlan Orlando MPO 250 South Orange Avenue Orlando, FL 32801

Dear Mr. Huttmann:

Subject: REQUEST FOR <u>EMERGENCY</u> TRANSPORTATION IMPROVEMENT

PROGRAM CHANGES

The Florida Department of Transportation requests the following changes to be made to the MetroPlan Orlando's Transportation Planning Organization's Adopted Fiscal Years 2017/2018 – 2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Adopted Work Program. The project schedule and timing of the MPO Board meeting necessitates the Department to request this emergency TIP Amendment. Please make sure that you put the date that the MPO Chairperson or designee signed the resolution for the TIP amendment on your cover page of the TIP and the page of the TIP that the project is listed on.

SEMINOLE COUNTY

FM#:436679-2

State Road 15/State Road 600/US 17-92 at Airport Boulevard – Traffic Operations Improvement (Signal Replacement and Adding Right Turn Lane on Airport Boulevard) - Project Sponsor: Florida Department of Transportation

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
PE (In-House Design)	None	\$0.00	2019
PE (Design)	None	\$0.00	2019
	TOTAL	\$0.00	

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
PE (In-House Design)	DIH (State)	\$641.00	2018
PE (In-House Design)	SA (Federal)	\$14,359.00	2019
PE (Design)	DS (State)	\$262,799.00	2018
	TOTAL	\$277,799.00	

Difference: \$277,799.00

Explanation: Originally this project was programmed with all state funding. While moving forward in the design phase it was decided that a majority of the project was being done on Airport Boulevard. Airport Boulevard is a local road and the Department had to add federal funds for this project from this point forward for both the design and construction phases. To keep this project on schedule an emergency amendment is being requested.

Sincerely,

Mary Schoelzel Principal Planning District Five, FDOT



Resolution No. 18-09

Subject:

Approval of <u>Emergency</u> Amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the MetroPlan Orlando Board will not be meeting until September 12, 2018, and this TIP amendment resolution must be signed by the MetroPlan Orlando Board Chairwoman prior to that meeting date in order for FDOT to be able to allocate the funds for the projects included in the amendment request in a timely manner; and

WHEREAS, FDOT is therefore requesting that this TIP amendment be approved by the MetroPlan Orlando Board on an emergency basis in order to add federal funds for this project from this point forward for both the design and construction phases and to keep this project on schedule and in order to be consistent with the State Transportation Improvement Program (STIP), as required by the Federal Highway Administration (FHWA); and

WHEREAS, in the case where a TIP amendment must be approved prior to the next MetroPlan Orlando Board meeting in order for the amended project to receive funding, the MetroPlan Orlando Board Chairwoman is authorized to approve the amendment and sign the corresponding resolution on behalf of the Board without having to call an emergency meeting of the Board; and

WHEREAS, the requested amendment is described as follows:

Seminole County

 FM #4366792 – US 17/92 at Airport Boulevard – Traffic Operations Improvement (Signal Replacement and Adding Right Turn Lane on Airport Boulevard) - Funding consists of \$641 in DIH funds and \$262,799 in DS funds for design in FY 2017/18 and \$14,359 in SA funds for design in FY 2018/19; and Resolution No. 18-09 Page 2 of 2

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED that the amendment to the 2017/18 - 2021/22 TIP requested by FDOT is approved by the MetroPlan Orlando Board Chairwoman, on behalf of the MetroPlan Orlando Board, on July 24, 2018; and

BE IT FURTHER RESOLVED that the aforementioned amendment shall be ratified by the full MetroPlan Orlando Board at its regular scheduled meeting on September 12, 2018.

Certificate

The undersigned duly qualified as Chairwoman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Signed this 24th day of July 2018.

Honorable Cheryl L. Grieb, Chairwoman

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator and Recording Secretary

Ratification

BE IT FURTHER RESOLVED that the aforementioned amendments listed above are hereby duly ratified by the MetroPlan Orlando Board this 12th day of September, 2018.

Honorable Cheryl L. Grieb, Chairwoman

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator and Recording Secretary



FDOT District Five - Orlando and Oviedo Operations 420 West Landstreet Road, Orlando, 32824 2400 Camp Road, Oviedo, 32765

Orlando: 321-319-8100 Oviedo: 407-278-2800

Outside Consultant
In-House Construction
Maintenance

Project Status Report as of July 20, 2018

		ORANGE				
	SR 15 (Hoffner Aven	ue) from North of Lee	Vista Boulevar	d to Conway Road		
FIN#	239266-3-52-01, 239266-4-52-01					
CONTRACT#	T5521					
		Conventio	nal			
PROJECT DESC	RIPTION: Widen Hoffner Avenue from two to fo	our lanes, with bike lanes	and sidewalk			
					TIME	COST
CONTRACTOR:	Prince Contracting LLC	LET DATE:	3/25/2015	ORIGINAL:	1,300	\$37,089,690.00
FED. AID #:	N/A	NTP:	6/10/2015	CURRENT:	1,427	\$37,800,264.15
FUND TYPE	Construction	TIME BEGAN:	8/10/2015	ELAPSED:	1,071	\$36,215,427.23
		WORK BEGAN:	8/10/2015	% ORIGINAL:	82.38%	97.64%
		EST. COMPLETION:	Summer 2019	% TO DATE:	75.05%	95.81%
	CONTACT			PHONE		EMAIL
PROJECT ADMIN	IISTRATOR	Dan Barbato	O: 561-578-45	00 C: 561-719-9885	dbarbato@ta	rgetengineering.com
FDOT PROJECT	MANAGER	Trevor Williams	O: 407-482-78	20	trevor.william	ns@dot.state.fl.us
CONTRACTOR'S	PROJECT MANAGER:	Thomas F. Hill	O: 407-374 2931 C: 407-702-8579 thill@princecontracting.com		contracting.com	

		ORANGE							
SR 423 (John Young Parkway) from SR 50 to Shader Road									
FIN#	239496-3-52-01	-							
CONTRACT#	T5538								
	Conventional								
PROJECT DESC	PROJECT DESCRIPTION: Widen SR 423 (John Young Parkway) from four to six lanes from SR 50 to Shader Road.								
	TIME COST								
CONTRACTOR:	Southland Construction Inc.	LET DATE:	8/30/2017	ORIGINAL:	765	\$27,752,000.00			
FED. AID #:	8785019U	NTP:	11/07/2017	CURRENT:	786	\$27,752,000.00			
FUND TYPE	Conventional	TIME BEGAN:	1/7/2017	ELAPSED:	189	\$5,581,276.93			
		WORK BEGAN:	1/7/2017	% ORIGINAL:	24.71%	20.11%			
		EST. COMPLETION:	Spring 2020	% TO DATE:	24.05%	20.11%			
		-							
	CONTACT			PHONE		EMAIL			
PROJECT ADMIN	IISTRATOR	John Bailey	C: 407-466-4	387	john.bailey@kisingercampo.com				
FDOT PROJECT	MANAGER	Carlton Daley	O: 321-319-8	129 C: 407-832-1694	carlton.daley@	@dot.state.fl.us			
CONTRACTOR'S	PROJECT MANAGER:	Jomo K. Forbes	O: 407-889-9	844 C: 407-496-4274	JomoF@sout	hlandconstruction.com			

		ODANOE							
ORANGE									
	SR 482 (Sand Lake Road) from West of International Drive to East of Florida's Turnpike								
FIN#	407143-4-52-01, 407143-5-52-01, 407143-6-	-62-01							
CONTRACT#	T5552								
		Convention	nal						
PROJECT DESC	RIPTION: Widen and reconstruct Sand Lake E	Boulevard from west of Inte	ernational Drive	to east of Florida's Turnp	ike, including Inte	ernational Drive from			
Jamaican Court to	North of Sand Lake Road								
					TIME	COST			
CONTRACTOR:	Prince Contracting LLC	LET DATE:	6/08/2016	ORIGINAL:	1,050	\$75,824,482.00			
FED. AID #:	MULT009R	NTP:	8/18/2016	CURRENT:	1,127	\$76,905,189.40			
FUND TYPE	Conventional Pay Item	TIME BEGAN:	10/14/2016	ELAPSED:	640	\$38,513,802.81			
		WORK BEGAN:	10/14/2016	% ORIGINAL:	60.95%	50.79%			
		EST. COMPLETION:	Late 2019	% TO DATE:	56.79%	50.08%			
				•					
	CONTACT			PHONE		EMAIL			
PROJECT ADMIN	IISTRATOR	Robert Murphy	O: 407-875-89	900 C: 813-918-6390	rpmurphy@tran	isystems.com			
FDOT PROJECT I	MANAGER	Trevor Williams	O: 321-319-81	38 C: 407-625-4360	trevor.williams@	<u>Odot.state.fl.us</u>			
CONTRACTOR'S	PROJECT MANAGER:	Neil Parekh	O: 407-737-67	'41 C: 305-753-8621	nparekh@princ	econtracting.com			

	Pro	ject Status Report	as of July	20, 2018		
		OSCEOL	-A			
	SF	R 500 (US 192) from Aeronautica		ger Avenue		
FIN#	239682-1-52-01			<u> </u>		
CONTRACT#	T5530					
		Convention	nal			
	RIPTION: Widening U.S. 192 from existing bridge on S.R. 500 over the		ments include mill	ing and resurfacing, dra	ainage improve	ements, removal and
					TIME	COST
CONTRACTOR:	JR Davis Construction	LET DATE:	6/24/2015	ORIGINAL:	1,100	\$37,673,820.99
FED. AID #:	N/A	NTP:	8/31/2015	CURRENT:	1,312	\$38,579,417.74
FUND TYPE	Conventional Pay Item	TIME BEGAN:	3/31/2016	ELAPSED:	837	\$25,790,844.24
		WORK BEGAN:	3/31/2016	% ORIGINAL:	76.09%	68.46%
		EST. COMPLETION:	Summer 2020	% TO DATE:	63.80%	66.85%
	CONTACT			PHONE		EMAIL
PROJECT ADMIN	NISTRATOR	Jignesh Vyas	C: 407-406-03	C: 407-406-0300		ngr.com_
FDOT PROJECT	MANAGER	Ray Gopal	O: 321-319-8133 C: 321-229-8213		uvendra.gopal@dot.state.fl.us	
CONTRACTOR'S	PROJECT MANAGER:	Bruce Baker	C: 407-572-3881		bruce.baker@jr-davis.com	
		OSCEOL	.A		_	
FIN#	SR 423/8 418403-2-52-01	OSCEOL GR 600 (John Young Parkway) f		reet to Vine Street		_
FIN# CONTRACT#				reet to Vine Street		
CONTRACT#	418403-2-52-01 T5506	SR 600 (John Young Parkway) f	rom Portage Str			
PROJECT DESC	418403-2-52-01	Conventician access changes, drainage impr	rom Portage Str			
CONTRACT# PROJECT DESC and signing, signa	418403-2-52-01 T5506 RIPTION: Pavement widening, med lization, and water and sanitary sewer	Convention in access changes, drainage impror construction.	onal ovements, curb a	nd gutter, sidewalk, mill	TIME	COST
PROJECT DESC and signing, signa	418403-2-52-01 T5506 RIPTION: Pavement widening, med dization, and water and sanitary sewel Masci Construction	Convention ian access changes, drainage improconstruction. LET DATE:	onal ovements, curb a	nd gutter, sidewalk, mill	TIME 800	COST \$12,348,616.43
PROJECT DESC and signing, signal CONTRACTOR: FED. AID #:	418403-2-52-01 T5506 RIPTION: Pavement widening, med lization, and water and sanitary sewe Masci Construction N/A	Convention Conven	onal ovements, curb a 6/17/2015 8/17/2015	nd gutter, sidewalk, mill ORIGINAL: CURRENT:	TIME 800 1,033	\$12,348,616.43 \$13,441,375.63
PROJECT DESC and signing, signa CONTRACTOR: FED. AID #:	418403-2-52-01 T5506 RIPTION: Pavement widening, med dization, and water and sanitary sewel Masci Construction	Convention ian access changes, drainage impror construction. LET DATE: NTP: TIME BEGAN:	onal ovements, curb a 6/17/2015 8/17/2015 11/16/2015	nd gutter, sidewalk, mill ORIGINAL: CURRENT: ELAPSED:	TIME 800 1,033 974	\$12,348,616.43 \$13,441,375.63 \$11,434,363.05
PROJECT DESC and signing, signa CONTRACTOR: FED. AID #:	418403-2-52-01 T5506 RIPTION: Pavement widening, med lization, and water and sanitary sewe Masci Construction N/A	Convention ian access changes, drainage impror construction. LET DATE: NTP: TIME BEGAN: WORK BEGAN:	onal ovements, curb a 6/17/2015 8/17/2015 11/16/2015 11/16/2015	ORIGINAL: CURRENT: ELAPSED: % ORIGINAL:	TIME 800 1,033 974 121.75%	\$12,348,616.43 \$13,441,375.63 \$11,434,363.05 92.60%
PROJECT DESC and signing, signal CONTRACTOR: FED. AID #:	418403-2-52-01 T5506 RIPTION: Pavement widening, med lization, and water and sanitary sewe Masci Construction N/A	Convention ian access changes, drainage impror construction. LET DATE: NTP: TIME BEGAN:	onal ovements, curb a 6/17/2015 8/17/2015 11/16/2015	nd gutter, sidewalk, mill ORIGINAL: CURRENT: ELAPSED:	TIME 800 1,033 974	\$12,348,616.43 \$13,441,375.63 \$11,434,363.05
PROJECT DESC and signing, signal CONTRACTOR: FED. AID #:	418403-2-52-01 T5506 RIPTION: Pavement widening, med slization, and water and sanitary sewer Masci Construction N/A Conventional Pay Item	Convention ian access changes, drainage impror construction. LET DATE: NTP: TIME BEGAN: WORK BEGAN:	onal ovements, curb a 6/17/2015 8/17/2015 11/16/2015 11/16/2015	ORIGINAL: CURRENT: ELAPSED: % ORIGINAL: % TO DATE:	TIME 800 1,033 974 121.75%	\$12,348,616.43 \$13,441,375.63 \$11,434,363.05 92.60% 85.07%
PROJECT DESC and signing, signal CONTRACTOR: FED. AID #: FUND TYPE	418403-2-52-01 T5506 RIPTION: Pavement widening, med lization, and water and sanitary sewer Masci Construction N/A Conventional Pay Item	Convention ian access changes, drainage impror construction. LET DATE: NTP: TIME BEGAN: WORK BEGAN: EST. COMPLETION:	6/17/2015 8/17/2015 11/16/2015 11/16/2015 Summer 2018	ORIGINAL: CURRENT: ELAPSED: % ORIGINAL: TO DATE:	TIME 800 1,033 974 121.75% 94.29%	\$12,348,616.43 \$13,441,375.63 \$11,434,363.05 92.60% 85.07%
PROJECT DESC and signing, signal CONTRACTOR: FED. AID #: FUND TYPE	418403-2-52-01 T5506 RIPTION: Pavement widening, med alization, and water and sanitary sewer se	Convention ian access changes, drainage impror construction. LET DATE: NTP: TIME BEGAN: WORK BEGAN: EST. COMPLETION: Kris Morgan	onal ovements, curb a 6/17/2015 8/17/2015 11/16/2015 11/16/2015 Summer 2018	ORIGINAL: CURRENT: ELAPSED: % ORIGINAL: TO DATE: PHONE 76	TIME 800 1,033 974 121.75% 94.29%	\$12,348,616.43 \$13,441,375.63 \$11,434,363.05 92.60% 85.07% EMAIL @jacobs.com
PROJECT ADMIN	418403-2-52-01 T5506 RIPTION: Pavement widening, med alization, and water and sanitary sewer se	Convention ian access changes, drainage impror construction. LET DATE: NTP: TIME BEGAN: WORK BEGAN: EST. COMPLETION: Kris Morgan Ryan Flipse	6/17/2015 8/17/2015 11/16/2015 11/16/2015 C: 813-614-37 O: 321-319-81	ORIGINAL: CURRENT: ELAPSED: % ORIGINAL: W TO DATE: PHONE 76 34 C: 407-625-0342	TIME 800 1,033 974 121.75% 94.29% kris.morgan	\$12,348,616.43 \$13,441,375.63 \$11,434,363.05 92.60% 85.07% EMAIL @jacobs.com
PROJECT ADMIN	418403-2-52-01 T5506 RIPTION: Pavement widening, med alization, and water and sanitary sewer se	Convention ian access changes, drainage impror construction. LET DATE: NTP: TIME BEGAN: WORK BEGAN: EST. COMPLETION: Kris Morgan	onal ovements, curb a 6/17/2015 8/17/2015 11/16/2015 11/16/2015 Summer 2018	ORIGINAL: CURRENT: ELAPSED: % ORIGINAL: W TO DATE: PHONE 76 34 C: 407-625-0342	TIME 800 1,033 974 121.75% 94.29% kris.morgan	\$12,348,616.43 \$13,441,375.63 \$11,434,363.05 92.60% 85.07% EMAIL @jacobs.com
PROJECT ADMIN	418403-2-52-01 T5506 RIPTION: Pavement widening, med alization, and water and sanitary sewer se	Convention ian access changes, drainage impror construction. LET DATE: NTP: TIME BEGAN: WORK BEGAN: EST. COMPLETION: Kris Morgan Ryan Flipse	6/17/2015 8/17/2015 11/16/2015 11/16/2015 Summer 2018 C: 813-614-37 O: 321-319-81 O: 386-322-45	ORIGINAL: CURRENT: ELAPSED: % ORIGINAL: W TO DATE: PHONE 76 34 C: 407-625-0342	TIME 800 1,033 974 121.75% 94.29% kris.morgan	\$12,348,616.43 \$13,441,375.63 \$11,434,363.05 92.60% 85.07% EMAIL @jacobs.com

OSCEOLA							
	SR 15 (US 441) from East of the Bridge over Florida's Turnpike to North of Tyson Creek Bridge						
FIN#	434406-1-52-01						
CONTRACT#	E5Y74						
	Construction Lump Sum						

PROJECT DESCRIPTION: Mill and resurfacing 16.9 miles of US 441 from east of the bridge over Florida's Turnpike to north of the Tyson Creek Bridge. Other improvements include widening to create a turn lane for Canoe Creek Road.

					TIME	COST
CONTRACTOR:	Hubbard Construction Co.	LET DATE:	2/06/2018	ORIGINAL:	330	\$8,870,872.73
FED. AID #:	N/A	NTP:	4/04/2018	CURRENT:	342	\$8,896,059.63
FUND TYPE	Lump Sum	TIME BEGAN:	4/9/2018	ELAPSED:	97	\$5,952,753.71
		WORK BEGAN:	4/9/2018	% ORIGINAL:	29.39%	67.10%
		EST. COMPLETION:	Early 2019	% TO DATE:	28.36%	66.91%
			-		-	
	CONTACT			DHONE		EMAII

CONTACT		PHONE	EMAIL
PROJECT ADMINISTRATOR	Herb Potter	C: 863-258-6540	hpotter@adaptiveCE.com
FDOT PROJECT MANAGER	Ryan Flipse	O: 321-319-8134	ryan.flipse@dot.state.fl.us
CONTRACTOR'S PROJECT MANAGER:	Javier Saldana	C: 407-280-5357	javier.saldana@hubbard.com

Project Status Report as of July 20, 2018

		SEMINO	LE					
	Widen	ing US 17/92 from Shepard R	load to Lake M	ary Boulevard				
FIN#	240196-1-52-01							
CONTRACT#	T5557							
		Conventio	nal					
PROJECT DESC	RIPTION: Reconstruct US 17/92 from	Shepard Road to Lake Mary Bo	ulevard from a r	rural four-lane roadway t	to an urban six	-lane roadway. This		
	onstruction of a new bridge to replace the			·		•		
					TIME	COST		
CONTRACTOR:	Bergeron Land Development	LET DATE:	12/09/2015	ORIGINAL:	990	\$53,326,000.00		
FED. AID #:	N/A	NTP:	2/09/2016	CURRENT:	1,118	\$54,454,262.75		
FUND TYPE	Conventional Pay Item	TIME BEGAN:	5/31/2016	ELAPSED:	778	\$32,092,632.84		
		WORK BEGAN:	5/31/2016	% ORIGINAL:	78.59%	60.18%		
		EST. COMPLETION:	Fall 2019	% TO DATE:	69.59%	58.94%		
	CONTACT			PHONE		EMAIL		
PROJECT ADMIN	NISTRATOR	Chris Davis	O: 321-972-8	616 C: 407-466-4151	cdavis@metriceng.com			
FDOT PROJECT	MANAGER	Jeff Oakes	O: 407-482-7	835 C: 407-832-1354	jeff.oakes@c	dot.state.fl.us		
CONTRACTOR'S	PROJECT MANAGER:	Michael Heim	C: 954-295-2	045	mheim@ber	geroninc.com		
CONTRACTOR'S	SUPERINTENDENT:							
	I ENGINEER	Todd Womick	O: 407-482-7	833	todd womick	@dot.state.fl.us		

			·		·					
		SEMINOL	E							
	SR 46 (East 25th Street) from Mellonville Avenue to SR 415 (East Lake Mary Boulevard)									
FIN#	240216-2-52-01									
CONTRACT#	T5548									
	Conventional									
PROJECT DESC	RIPTION: Widen SR 46 (East 25th Street) to a	four-lane roadway, include	ding the addition	of bike lanes and sidewa	ılk.					
					TIME	COST				
CONTRACTOR:	Southland Construction, Inc	LET DATE:	2/24/2016	ORIGINAL:	860	\$26,475,089.42				
FED. AID #:	3141040P	NTP:	4/20/2016	CURRENT:	1,006	\$26,075,596.26				
FUND TYPE	Conventional Pay Item	TIME BEGAN:	5/9/2016	ELAPSED:	798	\$19,118,328.78				
		WORK BEGAN:	5/9/2016	% ORIGINAL:	92.79%	72.21%				
		EST. COMPLETION:	Spring 2019	% TO DATE:	79.32%	73.32%				
				•						
	CONTACT		PHONE		EMAIL					
PROJECT ADMIN	IISTRATOR	Charles Long	O: 407-482-78	330 C: 407-625-7591	charles.long@	dot.state.fl.us				
CONTRACTOR'S	PROJECT MANAGER:	Damon Cottingham	O: 321-230-25	538	DamonC@sou	uthlandconstruction.com				

		SEMINOL	.E				
	SR 4	136 Resurfacing from Orange	County Line to	Avery Lane			
FIN#	435661-1-52-01						
CONTRACT#	T5598						
		Construction Lu	ımp Sum				
PROJECT DESC	RIPTION: Milling and resurfacing, traff	ic signals, striping, highway signin	ıg, sidewalk, guar	drail, drainage and o	curb ramp work al	ong SR 436.	
				-	TIME	COST	
CONTRACTOR:	Hubbard Construction Co.	LET DATE:	10/25/2017	ORIGINAL:	160	\$1,387,780.91	
FED. AID #:	D517038B	NTP:	12/27/2017	CURRENT:	187	\$1,387,780.91	
FUND TYPE	Lump Sum	TIME BEGAN:	1/16/2018	ELAPSED:	174	\$1,321,727.54	
		WORK BEGAN:	1/16/2018	% ORIGINAL:	108.75%	95.24%	
		EST. COMPLETION:	Summer 2018	% TO DATE:	93.05%	95.24%	
	•	•	•			Project Comple	
CONTACT			PHONE			EMAIL	
PROJECT ADMINISTRATOR		Eric Plantier	O: 407-482-7847		eric.plantier(eric.plantier@dot.state.fl.us	
CONTRACTOR'S PROJECT ENGINEER:		Javier Saldana	C: 407-280-5357		javier.saldan	javier.saldana@hubbard.com	



Project Status Report as of July 20, 2018

		LAKE AND SEMINOL	E COUNTIES				
	SR 429/46 from west of Old N	IcDonald Road to east of	Wekiva Park R	Road (Wekiva Parkway	Section 6)		
FIN#	238275-7-52-01						
CONTRACT#	E5Y47						
		Design Bu	ıild				
PROJECT DESC	RIPTION: Design 5.5 miles of limited access	toll road largely along the ex	kisting State Roa	d 46 corridor from west of	of Old MacDon	ald Road to east of Wekiva	
					TIME	COST	
CONTRACTOR:	Superior Construction Co. Southeast	LET DATE:	3/22/2017	ORIGINAL:	1,270	\$234,544,468.00	
FED. AID #:	3141036P	NTP:	6/27/2017	CURRENT:	1,315	\$232,375,345.09	
FUND TYPE	Design Build	TIME BEGAN:	10/18/2017	ELAPSED:	384	\$72,018,423.25	
		WORK BEGAN:	10/18/2017	% ORIGINAL:	30.24%	30.71%	
		EST. COMPLETION:	Early 2021	% TO DATE:	29.20%	30.99%	
CONTACT		PHONE		EMAIL			
CEI PROJECT ADMINISTRATOR		Arnaldo Larrazabal	C: 786-205-2699		arnaldo.larrazabal@rsandh.com		
FDOT PROJECT MANAGER: Rick Va		Rick Vallier	O: 386-943-5283 C: 386-846-4149		rick.vallier@dot.state.fl.us		
CONTRACTOR'S PROJECT MANAGER: Jeremy Andrews		Jeremy Andrews	C: 904-509-0868		jandrews@superiorfla.com		
		, ,					

SEMINOLE								
SR 436 from Boston Avenue to east of Anchor Road								
FIN#	434412-1-52-01							
CONTRACT#	T5609							
Construction Lump Sum								
PROJECT DES CRIPTION: Mill and resurface, provide a continuous turn lane on westbound SR 436 at the hospital entrance, pedestrian and drainage improvements, and								
					TIME	COST		
CONTRACTOR:	Atlantic Civil Constructors Corp.	LET DATE:	3/28/2018	ORIGINAL:	240	\$2,876,724.92		
FED. AID #:	D517111B	NTP:	6/01/2018	CURRENT:	240	\$2,876,724.92		
FUND TYPE	Lump Sum	TIME BEGAN:	6/24/2018	ELAPSED:	22	\$121,549.17		
		WORK BEGAN:	6/24/2018	% ORIGINAL:	9.17%	4.23%		
		EST. COMPLETION:	Spring 2019	% TO DATE:	9.17%	4.23%		
CONTACT			PHONE		EMAIL			
CEI PROJECT ADMINISTRATOR		Scott Stagg	O: 407-319-7460 C: 407-362-1309		sstagg@drmp.com			
		Charles Long	O: 407-482-7830 C: 407-625-7591		charles.long@dot.state.fl.us			
CONTRACTOR'S PROJECT MANAGER:		Chris Sousa	C: 407-277-8410		chris.sousa@atlantic-civil.com			

			_						
SEMINOLE									
Pedestrian Safety Improvements - Ronald Reagan Blvd. from SR 434 to north of Palmetto Avenue									
FIN#	437931-1-52-01								
CONTRACT#	T5615								
Conventional Construction									
PROJECT DES CRIPTION: Pedestrian safety improvements along Ronald Reagan Blvd., including construction of buffered bike lanes, on-street parallel parking, brick									
pavers and signal	modifications.								
					TIME	COST			
CONTRACTOR:	American Lighting and Signalization LLC	LET DATE:	3/28/2018	ORIGINAL:	200	\$1,435,272.80			
FED. AID #:	D517088B	NTP:	5/23/2018	CURRENT:	200	\$1,435,272.80			
FUND TYPE	Conventional	TIME BEGAN:	6/27/2018	ELAPSED:	20	\$0.00			
		WORK BEGAN:	6/27/2018	% ORIGINAL:	10.00%	0.00%			
		EST. COMPLETION:	Early 2019	% TO DATE:	10.00%	0.00%			
CONTACT				PHONE		EMAIL			
PROJECT ADMINISTRATOR E		Eric Plantier	O: 407-482-7847		eric.plantier@dot.state.fl.us				
CONTRACTOR'S PROJECT MANAGER:		Travis Church	O: 904-886-4300 C: 904-334-7083		tchurch1@asplundh.com				





Board Meeting Highlights - July 11, 2018

- Chairwoman's Announcements: Commissioner Cheryl Grieb opened the meeting at 9:00 a.m. and welcomed everyone. Mr. Atlee Mercer led the Pledge of Allegiance. Commissioner Grieb reported that the Personnel Committee met several times recently and she would be providing a Personnel Committee report later in the agenda. She called attention to the SunRail south expansion which will begin service on July 30th. A grand opening celebration, she noted, will be held Saturday, July 28th, 9:00 a.m. at the Tupperware station.
- MetroPlan Orlando Executive Director's Announcements: Mr. Harry Barley noted that FDOT District 5 Secretary, Mike Shannon, was unable to attend, however Ms. Alison Stettner and Ms. Loreen Bobo were in attendance representing FDOT District 5. He introduced Ms. Anna Taylor, new FDOT District 5 Government Relations staff member. Mr. Barley spoke briefly about the How Did We Grow? Initiative underway and Hyperloop technology efforts. He called attention to Brightline's proposal that was submitted for an Orlando to Tampa rail connection and the FDOT/CFX RFP that had been issued. Mr. Barley called attention to the air quality report provided in the supplemental folders which was an older version and the most recent report would be provided. He reported that Mr. Bob Kamm, retired Executive Director for Space Coast TPO, passed away recently. Mr. Barley added that he will be retiring effective August 31st making this his last MetroPlan Orlando Board meeting as Executive Director.
- Commissioner Grieb requested a motion to add an item "F" to the Consent Agenda naming one of MetroPlan Orlando's conference rooms in honor of Mr. Barley.
- Unanimously Approved the addition of Consent Agenda Item VIII. F.
- Agenda Review: Mr. Barley reported that there would not be a presentation for the SR 408
 Extension update, only a verbal update from Mr. Brian Hutchings on the status of the CFX project and recent Board actions.
- Public Comments: None.
- Unanimously Approved Consent Items: A-F.
- Unanimously Approved the Transportation Improvement Program (TIP) for FY 2018/19-2022/23 (ROLL CALL VOTE CONDUCTED).
- Unanimously Approved the Board Personnel Committee Report and Appointment of Mr. Gary Huttmann as the next Executive Director.
- Other Business: SR 408 Extension Update and CFX Board Action (Mr. Brian Hutchings, Central Florida Expressway Authority); Colonial Parkway–PD&E Update (Ms. Abra Horne, Florida's Turnpike Enterprise); Plans for SunRail's Southern Expansion (Ms. Nicola Liquori, FDOT/SunRail); Rail Transit Service to Orlando International Airport (Mr. Harold Barley, MetroPlan Orlando).
- Public Comments: Mr. David Bottomley commented on the need to have ADA compliant bus stops.
- Board Member Comments Board members offered congratulations to Mr. Gary Huttmann as the incoming Executive Director and accolades and best wishes to Mr. Harry Barley on his upcoming retirement.
- Next Board Meeting September 12, 2018 at MetroPlan Orlando

LYNX WILL MAKE JULY SERVICE CHANGES

Posted: June 18, 2018

The Central Florida Regional Transportation Authority (LYNX) will make system-wide efficiencies effective July 15.

These changes will start two weeks prior to SunRail Phase 2 service.

New service will include <u>Link 155</u> serving The Loop, Osceola Parkway, Tupperware SunRail Station and Buena Ventura Lakes.

Route changes will include Link <u>1</u>, <u>18</u>, <u>103</u>, <u>306</u>, <u>FastLink 407</u>, <u>FastLink 418</u>, <u>NeighborLink 604</u>, <u>631</u> and <u>632</u>.

Schedule adjustments will include time changes on Links <u>15</u>, <u>23</u>, <u>26</u>, <u>34</u>, <u>42</u>, <u>45</u>, <u>46W</u>, <u>104</u>, <u>111</u>, <u>405</u>, <u>426</u>, <u>434</u>, <u>436N</u> and <u>NeighborLink 652</u>.

Xpress 208* will be eliminated July 30 when the SunRail Phase 2 begins service.

New maps and schedules are available on **golynx.com**.

July 15 Service Changes

NEW ROUTE

<u>Link 155</u> – The Loop/Buena Ventura Lakes/Osceola Parkway (Osceola County) – Will operate between Buena Ventura Lakes and The Loop shopping area via Osceola Parkway serving Tupperware SunRail Station. Service every 30 minutes during weekday peak period only

ROUTE ELIMINATION

*XpressLink 208 – Downtown Kissimmee Express (Orange County/Osceola County) – Eliminate service July 30.

ROUTE ADJUSTMENTS

<u>Link 1</u> – Winter Park/Altamonte Springs (Orange County/Seminole County) – Routing from Altamonte Mall will operate via SR 436, Westmonte Drive to Wymore Road. Minor schedule changes.

<u>Link 18</u> – S. Orange Ave./Kissimmee (Orange County/Osceola County) – Extend route into Meadow Woods SunRail Station. Minor schedule changes.

<u>Link 103</u> – North 17-92/Sanford (Seminole County) – Change morning routing to operate via Bush Boulevard to serve the John E. Polk Correctional Facility.

<u>Link 306</u> – Poinciana/Disney Springs (Orange County/Osceola County) – Extend route into Poinciana SunRail Station. Change evening route to operate via Seralago Boulevard and U.S. 192 to Poinciana Boulevard. Minor schedule changes.

<u>FastLink 407</u> – Kissimmee/Orlando International Airport/Medical City (Orange County/Osceola County) – Changing inbound routing to Oak Street, Main Street, Neptune Road to the Kissimmee Intermodal Station. <u>FastLink 418</u> – Florida Mall/Meadow Woods/Lake Nona (Orange County) – Eliminate service along Sand Lake Road, Orange Avenue and to the Sand Lake SunRail Station. Operate via Orange Blossom Trail and Wetherbee Road, extend into Meadow Woods SunRail Station. Minor schedule changes.

NeighborLink 604 – Intercession City/Campbell City (Osceola County) – Extend route into Poinciana SunRail Station and Crescent Lakes area. Change time point from Orange Blossom Trail/Pleasant Hill Road to Poinciana SunRail Station. Minor schedule changes. Adding additional trips to meet evening SunRail trains.

NeighborLink 631 – Buena Ventura Lakes (Osceola County) – Extend route into Tupperware SunRail Station. Eliminate time point at Valencia College Osceola Campus and change to Tupperware SunRail Station. Minor schedule changes. Adding additional service to meet early morning SunRail trains.

<u>NeighborLink 632</u> – North Kissimmee (Osceola County) – Extend route into Tupperware SunRail Station. Eliminate service to Kissimmee Intermodal Station. Eliminate time point at Valencia College Osceola Campus and change to Tupperware SunRail Station. Minor schedule changes. Add additional service to meet early morning SunRail trains.

SCHEDULE ADJUSTMENTS

- <u>Link 15</u> Curry Ford Road (Orange County) Minor schedule adjustments.
- <u>Link 23</u> Winter Park/Springs Plaza (Orange County/Seminole County) Minor schedule adjustments.
- <u>Link 26</u> Pleasant Hill Road/Poinciana (Osceola County) Adding 5:10 a.m. and 5:40 a.m. trips from

Poinciana Walmart to Kissimmee Intermodal Station on weekdays. Minor schedule adjustments.

- <u>Link 34</u> Sanford (Orange County) Minor schedule adjustments.
- <u>Link 42</u> International Drive/Orlando International Airport (Orange County) Minor schedule adjustments.
- <u>Link 45</u> Lake Mary (Seminole County) Minor schedule adjustments.
- <u>Link 46W</u> W. SR 46/Seminole Towne Center (Seminole County) Minor schedule adjustments.
- <u>Link 104</u> East Colonial Drive (Orange County) Minor schedule adjustments
- <u>Link 111</u> SeaWorld/Orlando International Airport (Orange County) Minor schedule adjustments.
- <u>Link 405</u> Apopka Circulator (Orange County) Minor schedule adjustments.
- <u>Link 426</u> Poinciana Circulator (Osceola County/Polk County) Minor schedule adjustments.
- <u>Link 434</u> SR 434 Crosstown (Seminole County) Minor schedule adjustments.
- Link 436N SR 436 Crosstown (Orange County/Seminole County) Minor schedule adjustments.
- NeighborLink 652 Maitland Center (Orange County) Minor schedule adjustments.

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For more information please contact Matt Friedman, Director of Marketing Communications, at 407-254-6206 or mfriedman@golynx.com.

^{*}Route will be eliminated July 30.