



# **MUNICIPAL ADVISORY COMMITTEE AGENDA**

**September 6, 2018 @ 9:30 A.M.**

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**MUNICIPAL ADVISORY COMMITTEE  
MEETING NOTICE**

**DATE:** Thursday, September 6, 2018

**LOCATION:** MetroPlan Orlando  
David L. Grovdahl Board Room  
250 S. Orange Avenue, Suite 200  
Orlando, FL 32801  
\*\*[Click here for Directions to Our Office](#)\*\*

**TIME:** 9:30 a.m.

**AGENDA**

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Thank you for silencing your cell phones during the meeting.



**Wireless Access Available**  
Network = MpoBoardRoom  
Password = mpoaccess

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- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE
- III. CHAIRMAN'S COMMENTS – Chairman John Dowless
- IV. PARTNER REPORTS
- LYNX
  - Florida Department of Transportation
  - Florida's Turnpike Enterprise
- V. AGENDA REVIEW – Ms. Virginia Whittington
- VI. CONFIRMATION OF QUORUM – Ms. Cathy Goldfarb

## VII. PUBLIC COMMENTS ON ACTION ITEMS

Comments from the public will be heard pertaining to Action Items on the agenda for this meeting. People wishing to speak must complete a “Speakers Introduction Card” at the reception desk. Each speaker is limited to two minutes. People wishing to speak on other items will be acknowledged under Agenda Item XI.

## VIII. ACTION ITEMS

### ***A. Approval of the Meeting Minutes (Tab 1)***

Approval is requested of the June 7, 2018 meeting minutes provided in **Tab 1**.

### ***B. FDOT Amendment to FY 2018/19 - 2022/23 TIP (Tab 2)***

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the MAC’s approval to recommend that the FY 2018/19 - 2022/23 TIP be amended to include projects that had funds that rolled forward from FY 2017/18 to FY 2018/19. A letter from FDOT explaining the amendment request is provided in **Tab 2**, along with the FDOT Roll Forward Report, a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 12<sup>th</sup> Board meeting. The TIP Roll Forward document can be reviewed at: <https://metroplanorlando.org/wp-content/uploads/FY-2018.19-to-2022.23-TIP-Roll-Forward.pdf>.

### ***C. FDOT Amendment to FY 2018/19 - 2022/23 TIP (Tab 3)***

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting approval of the MAC to recommend that the FY 2018/19 - 2022/23 TIP be amended to include SunRail projects that had funds that rolled forward from FY 2017/18 to FY 2018/19. A letter from FDOT SunRail staff explaining the amendment request is provided in **Tab 3**, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 12<sup>th</sup> Board meeting.

### ***D. FY 2023/24 - 2039/40 Prioritized Project List (Tab 4)***

Action is requested by Mr. Nick Lepp, MetroPlan Orlando staff, to recommend approval of the FY 2023/24 - 2039/40 Prioritized Project List (PPL). This document includes a list of highway, Transportation Systems Management and Operations, bicycle and pedestrian, and transit projects that have been ranked in order of priority. FDOT will use the PPL in developing their FY 2019/20 - 2023/24 Five Year Work Program. A fact sheet is included at **Tab 4** and the draft PPL document can be reviewed at: <https://metroplanorlando.org/wp-content/uploads/FY2023.24-ProjectPriorityList-DRAFT-document.pdf>. A brief presentation will be given prior to action being taken.

### ***E. FTE 2040 LRTP Administrative Amendment (Tab 5)***

Mr. Nick Lepp, MetroPlan Orlando staff, is requesting the approval of a request from Florida’s Turnpike Enterprise for an administrative amendment to the 2040 LRTP to update the project phases for the Colonial Parkway project. More information on this request is provided at **Tab 5**.

## **IX. PRESENTATIONS AND STATUS REPORTS**

### ***A. Colonial Parkway - PD&E Update***

Ms. Abra Horne, Florida's Turnpike Enterprise (FTE), will give a presentation on the PD&E study that FTE currently has underway on the Colonial Parkway project. FTE is requesting an amendment to the 2040 LRTP regarding the Colonial Parkway project which will be addressed under item VIII.E.

### ***B. LYNX Autonomous Vehicle Initiative***

Mr. Doug Jamison, LYNX, will present on the Federal Transportation Strategic Transit Automation Research (STAR) program, the development of the LYNX Automated Vehicle Initiative, and some of the issues that require further research and investigation during the development of automated vehicle demonstrations and deployments.

## **IX. GENERAL INFORMATION (Tab 6)**

### ***A. FDOT Emergency TIP Amendment***

An emergency TIP amendment to change the funding for the traffic operations improvement at US 17/92 and Airport Boulevard was approved by the MetroPlan Orlando Board Chairman in July and will be ratified by the full Board at their September 12<sup>th</sup> meeting. A copy of the FDOT letter requesting the amendment, a fact sheet prepared by MetroPlan Orlando staff and Resolution No. 18-09 is enclosed for information purposes.

### ***B. FDOT Monthly Construction Status Report***

The latest FDOT Monthly Construction Status Report for the Orlando area is enclosed for information purposes.

### ***C. Air Quality Report***

The latest air quality report for the MetroPlan Orlando area will be provided at the meeting for information purposes.

### ***D. MetroPlan Orlando Board Highlights***

A copy of the July 11, 2018 Board Meeting Highlights is enclosed for information purposes.

### ***E. LYNX Press Releases***

A press release from LYNX is enclosed for information purposes.

### ***F. Central Florida Mobility Week 2018***

FDOT's Central Florida Mobility Week will be held from October 27 – November 3, 2018. More information on this event is provided at <http://fdot.gov/projects/mobilityweek/>.

## **X. UPCOMING MEETINGS OF INTEREST**

### ***A. MetroPlan Orlando Board Meeting***

The next MetroPlan Orlando Board meeting will be held on September 12, 2018, at 9:00 a.m.

### ***B. Next Municipal Advisory Committee meeting – November 8, 2018 at 9:30 a.m.***

## **XI. MEMBER COMMENTS**

## **XII. PUBLIC COMMENTS (GENERAL)**

## **XIII. ADJOURNMENT**

*In accordance with the Americans with Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodations to participate in this proceeding, he or she should contact Ms. Cathy Goldfarb, MetroPlan Orlando, 250 South Orange Avenue, Suite 200, Orlando, Florida, 32801 or by telephone at (407) 481-5672 x315 at least three business days prior to the event.*

*Persons who require translation services, which are provided at no cost, should contact MetroPlan Orlando at (407) 481.5672 x315 or by email at [cgoldfarb@metroplanorlando.org](mailto:cgoldfarb@metroplanorlando.org) at least three business days prior to the event.*

*As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.*

**TAB 1**





**MUNICIPAL ADVISORY COMMITTEE  
MINUTES**

**DATE:** Thursday, June 7, 2018

**LOCATION:** MetroPlan Orlando Board Room  
250 S. Orange Avenue, Suite 200  
Orlando, Florida 32801

**TIME:** 9:30 a.m.

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**Council President John Dowless, Chairman, presided**

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**Members in attendance:**

Mayor Nathan Blackwell, City of St. Cloud  
Mayor Gary Bruhn, Town of Windermere  
Council President John Dowless, City of Edgewood  
Commissioner Richard Firstner, City of Ocoee  
Mayor Charlene Glancy, City of Casselberry  
Mr. Randy Knight for Mayor Steve Leary, City of Winter Park  
Mayor A. Dale McDonald, City of Maitland  
Commissioner Sid Miller, City of Lake Mary  
Mayor Ben Paris, City of Longwood  
Mayor Dominic Persampiere, City of Oviedo

**Members not in attendance:**

Mayor Eddie Cole, Town of Eatonville  
Mayor Charles Lacey, City of Winter Springs  
Commissioner Joseph McMullen, Town of Oakland  
Mayor Lydia Pisano, City of Belle Isle  
Vacant, City of Winter Garden

**Others in attendance were:**

Mr. George Gault, AECOM  
Ms. Kellie Smith, FDOT  
Mr. Jim Martin, Florida's Turnpike Enterprise  
Mr. Keith Caskey, MetroPlan Orlando  
Mr. Nick Lepp, MetroPlan Orlando  
Ms. Virginia Whittington, MetroPlan Orlando  
Ms. Cathy Goldfarb, MetroPlan Orlando

**I. CALL TO ORDER**

Chairman John Dowless called the meeting to order at 9:34 a.m.

**II. PLEDGE OF ALLEGIANCE**

Chairman Dowless led the committee in the Pledge of Allegiance and Mayor Nathan Blackwell led the invocation.

**III. CHAIR'S ANNOUNCEMENTS**

Chairman Dowless thanked Mayor Bruhn for serving as his alternate for the May 9<sup>th</sup> MetroPlan Orlando Board meeting.

**IV. CONFIRMATION OF QUORUM**

Ms. Goldfarb confirmed a quorum was present.

**V. PARTNER REPORTS**

**LYNX**

There was no LYNX representative in attendance.

**FDOT**

Ms. Kellie Smith, FDOT, told MAC members that the Tupperware SunRail Station tour is scheduled for Saturday, June 16<sup>th</sup> from 10:00 a.m. to 2:00 p.m. She asked MAC members to save the dates December 3<sup>rd</sup> to 7<sup>th</sup> when the Five-Year Work Program Public Hearings will be held. Ms. Smith added that December 4<sup>th</sup> the public hearing will be held at FDOT's DeLand office from 4:00 to 7:00 p.m.

**Florida's Turnpike Enterprise**

Mr. Jim Martin, Florida's Turnpike Enterprise (FTE), reported that presentations are planned for MPOAC and MetroPlan Orlando on the Colonial Parkway project. He noted that he had been asked to look into lighting issues on SR 417 in the Lake Jessup area and he would be following up on that request.

**VI. AGENDA REVIEW/FOLLOW-UP**

Ms. Virginia Whittington welcomed back Mr. Jim Martin who had previously served as FDOT's liaison for MetroPlan Orlando and was now serving as the Florida Turnpike Enterprise liaison. She introduced Ms. Regan Jones, a Georgia Tech student, who is interning with MetroPlan Orlando for the summer. Ms. Whittington noted that Mr. Randy Knight, Winter Park City



Manager, was in attendance for Mayor Steve Leary. She called attention to items in member's supplemental folders and noted there was no change to the agenda.

**VII. Public Comments on Action Items**

None.

**VIII. ACTION ITEMS**

***A. Approval of the Meeting Minutes***

Approval was requested of the May 3, 2018 meeting minutes which were provided.

**MOTION:** Mayor Gary Bruhn moved for approval of the May 3, 2018 meeting minutes. Mayor Dale McDonald seconded the motion, which passed unanimously.

***B. FDOT Amendment to FY 2017/18 - 2021/22 Transportation Improvement Program***

Mr. Keith Caskey, MetroPlan Orlando staff, requested the Municipal Advisory Committee recommend that the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) be amended to include a project on SR 60 in Osceola County. A letter from FDOT explaining the amendment request was provided, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the June 13th Board meeting. Mr. Caskey reported that a majority of the SR 60 project was in Polk County with only a small portion in Osceola County.

**MOTION:** Mayor Gary Bruhn moved for approval of the amendment to the the FY 2017/18 - 2021/22 Transportation Improvement Program. Mayor Dale McDonald seconded the motion, which passed unanimously.

***C. 2040 LRTP Addendum: Approval of Transportation Performance Measures***

Mr. Nick Lepp, MetroPlan Orlando staff, requested MAC recommend approval of MetroPlan Orlando's transportation performance measures. An attachment was provided. Mr. Lepp reviewed the performance measures and the new performance measure process.

**MOTION:** Mayor Gary Bruhn moved for approval of MetroPlan Orlando's transportation performance measures. Mayor Dale McDonald seconded the motion, which passed unanimously.

**IX. PRESENTATIONS AND STATUS REPORTS**

***A. Preview of FY 2018/19 - 2022/23 Transportation Improvement Program***

Mr. Keith Caskey, MetroPlan Orlando staff, presented a preview of the new FY 2018/19 – 2022/23 Transportation Improvement Program (TIP). Copies of the FDOT highway, TSMO, bicycle and pedestrian, transit and commuter rail sections of the TIP were provided. A copy

of the FY 2022/23 – 2039/40 Prioritized Project List (PPL) that was adopted last year and has been updated to highlight the latest project phases that have been funded based on the new TIP was also provided. The TIP will be presented for approval at the July 5th MAC meeting. Mr. Caskey provided some background information on the TIP and reviewed the project changes. He told MAC members that the TIP Public Hearing was scheduled at MetroPlan Orlando Monday, June 11, with maps available at 5:30 p.m. and the presentation at 6:00 p.m. Mayor McDonald reported that the ride share program in the Casselberry, Altamonte, Lake Mary and Maitland area continues to evolve.

***B. SunRail Update: Southern Expansion and Quiet Zones***

Mr. George Gault, SunRail Program Manager, provided an update on SunRail's Southern Expansion into Osceola County. The presentation also included an update on quiet zones. Mr. Gault told MAC members that the SunRail southern extension was on schedule to begin service July 30, 2018. He told MAC members that new crews are currently in training and the four stations have all incorporated some type of art in transit. Mr. Gault provided a status report on what work is currently underway both for the service expansion and quiet zones. He also included information regarding quiet zone funding. Chairman Dowless asked if any quiet zones had been completed. Mr. Gault responded that none had been completed at this time. Mayor Bruhn asked if the quiet zones would be completed by 2019. Mr. Gault responded that all quiet zones were expected to be completed by October 2019. Mr. Randy Knight noted that City of Winter Park's quiet zones had been projected to be finished by summer and now completion was pushed back. Mr. Gault responded that the earlier completion date had been a miscommunication between the contractor and City of Winter Park staff.

**X. GENERAL INFORMATION**

***A. FDOT Monthly Construction Status Report***

The latest FDOT monthly construction status report for the Orlando area was provided.

***B. Air Quality Report***

The latest air quality report for the MetroPlan Orlando area was provided.

***C. MetroPlan Orlando Board Highlights***

Highlights from the May 2018 MetroPlan Orlando Board meeting were provided.

***D. LYNX Press Releases***

The latest press releases from LYNX were provided.

**XI. UPCOMING MEETINGS OF INTEREST**

***A. Public Hearing for FY 2018/19 - 2022/23 Transportation Improvement Program (TIP)***

A public hearing to review the FY 2018/19 – 2022/23 TIP will be held on Monday, June 11, 2018 in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801. Maps will be available for review at 5:30 p.m. and the public hearing will begin at 6:00 p.m.

***B. MetroPlan Orlando Board Meeting***

The next MetroPlan Orlando Board meeting will be held on June 13, 2018, at 9:00 a.m.

***C. Next Municipal Advisory Committee meeting – July 5, 2018 at 9:30 a.m.***

**XII. MEMBER COMMENTS**

None.

**XIII. PUBLIC COMMENTS (GENERAL)**

None.

**XIV. ADJOURNMENT**

**MOTION:** Mayor Gary Bruhn moved to adjourn the June 7, 2018 MAC meeting.  
Mayor Dale McDonald seconded the motion, which passed unanimously.

The Municipal Advisory Committee meeting was adjourned at 10:18 a.m.

The meeting was recorded and transcribed by Ms. Cathy Goldfarb.

Approved this 6th day of September 2018.

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Council President John Dowless, Chairman

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Ms. Cathy Goldfarb,  
Senior Board Services Coordinator

*As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.*

**TAB 2**





## **Board Action Fact Sheet**

**Meeting Date:** September 12, 2018

**Agenda Item:** IX.A (Tab 2)

**Roll Call Vote:** Yes

**Action Requested:** FDOT requests approval of an amendment to the FY 2018/19 - 2022/23 Transportation Improvement Program (TIP) to include projects with funds rolling forward from FY 2017/18 to FY 2018/19.

**Reason:** This request is being made to ensure that the projects shown in the TIP are consistent with the projects shown FDOT's Five Year Work Program.

**Summary/Key Information:** Items of particular significance for our Committees and the Board are as follows:

- This amendment is a routine procedure that is done every year.
- The projects shown in the attached FDOT Roll Forward Report had funds originally programmed in FY 2017/18 and were therefore not included in FDOT's FY 2018/19 - 2022/23 Tentative Five Year Work Program (April 2018) that was used to develop the TIP adopted by the Board in July.
- The funding for these projects was not committed during FY 2017/18 and automatically rolled forward to FY 2018/19 in FDOT's FY 2018/19 - 2022/23 Adopted Five Year Work Program (July 2018).
- This amendment adds the funds rolling forward from FY 2017/18 to FY 2018/19 to the FY 2018/19 - 2022/23 TIP so the TIP will be consistent with the Five Year Work Program.
- This amendment does not affect the cost or schedule for the projects included in the Roll Forward Report.

**MetroPlan Budget Impact:** None

**Local Funding Impact:** None

**Committee Action:**

CAC:	Recommended for approval on August 22, 2018
TSMO:	Recommended for approval on August 24, 2018
TAC:	Recommended for approval on August 24, 2018
MAC:	To be taken up on September 6, 2018

**Staff Recommendation:** Recommends approval

**Supporting Information:** The following documents are provided at Tab 2:

- FDOT letter dated July 25, 2018
- FDOT Roll Forward Report
- Proposed Board Resolution No. 18-10



*Florida Department of Transportation*

**RICK SCOTT**  
GOVERNOR

719 S. Woodland Boulevard  
DeLand, Florida 32720-6834

**MIKE DEW**  
SECRETARY

July 25, 2018

Mr. Harold W. Barley  
Executive Director  
MetroPlan Orlando MPO  
250 South Orange Ave, Suite 200  
Orlando, FL 32801

RE: MetroPlan Orlando Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP), Annual Roll-Forward Amendment, Fiscal Years 2018/2019 to Fiscal Years 2022/2023.

The purpose of this letter is to request that MetroPlan Orlando Metropolitan Planning Organization (MPO) approve the Annual Roll-Forward Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Years 2018/2019 through 2022/2023 to reconcile differences between the TIP and the Florida Department of Transportation's (FDOT) Adopted Five Year Work Program. The Fiscal Years 2018/2019 through 2022/2023 TIP will take effect on October 1, 2018. Until then, the Fiscal Year 2017/2018 through 2021/2022 TIP will be used by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for authorization of funding. This is a routine, annual process to assist MetroPlan Orlando MPO in identifying projects that were not committed in the previous Fiscal Year (2017/2018) and have automatically rolled forward into Fiscal Year 2018/2019 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the MPO Board on July 11, 2018, matches year one of the Department's Adopted Work Program.

The affected projects submitted for the MPO's approval are listed in the attached Roll-Forward Report dated July 5, 2018.

If you should have any questions, please feel free to contact me at 386-943-5427.

Sincerely,

Kellie Smith  
Government Liaison Administrator

cc: Alex Gramovot, CO-FDOT  
Robert Sachnin, FTA  
Teresa Parker, FHWA  
Gary Huttman, MetroPlan Orlando\  
Keith Caskey, MetroPlan Orlando  
Jim Wikstrom, FDOT  
Jo Santiago, FDOT

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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HIGHWAYS  
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ITEM NUMBER:431081 1 DISTRICT:05 ROADWAY ID:75330000	PROJECT DESCRIPTION:WEKIVA PARKWAY LINE AND GRADE ORANGE COUNTY SEGMENT COUNTY:ORANGE PROJECT LENGTH: 13.170MI	2019	2020	2021	2022	2023	GREATER THAN 2023	*SIS* TYPE OF WORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE								ALL YEARS
LESS THAN 2019								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DS	29,202	0	0	0	0	0	0	29,202
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DC	1,039	0	0	0	0	0	0	1,039
DDR	1,613,448	0	0	0	0	0	0	1,613,448
DIH	318,629	101	0	0	0	0	0	318,730
TOTAL 431081 1	1,962,318	101	0	0	0	0	0	1,962,419
ITEM NUMBER:431163 1 DISTRICT:05 ROADWAY ID:75330000	PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM 0.25MI N OF US 441 TO 0.129MI N OF PONKAN RD COUNTY:ORANGE PROJECT LENGTH: 2.132MI							*SIS* TYPE OF WORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4
FUND CODE								
LESS THAN 2019								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH	802	0	0	0	0	0	0	3,000
PKVI	127,831	0	0	0	0	0	0	127,831
TOTAL 431163 1	128,633	2,198	0	0	0	0	0	130,831
ITEM NUMBER:431163 3 DISTRICT:05 ROADWAY ID:75330000	PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM N OF KELLY PARK RD TO CR 435 MT. PLYMOUTH COUNTY:ORANGE PROJECT LENGTH: 2.958MI							*SIS* TYPE OF WORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE								
LESS THAN 2019								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH	707	0	0	0	0	0	0	3,000
TOTAL 431163 3	707	2,293	0	0	0	0	0	3,000
ITEM NUMBER:431163 4 DISTRICT:05 ROADWAY ID:75350000	PROJECT DESCRIPTION:SR 46 (WEKIVA PKWY) REALIGNMENT LAKE CO. LINE TO SYS INTERCH WITH SR42 COUNTY:ORANGE PROJECT LENGTH: .775MI							*NON-SIS* TYPE OF WORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE								
LESS THAN 2019								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH	431	0	0	0	0	0	0	3,000
TOTAL 431163 4	431	2,569	0	0	0	0	0	3,000
ITEM NUMBER:431163 5 DISTRICT:05 ROADWAY ID:75330000	PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM MORRIS ACCESS ROAD TO LAKE COUNTY LINE COUNTY:ORANGE PROJECT LENGTH: .697MI							*SIS* TYPE OF WORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4
FUND CODE								
LESS THAN 2019								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT TOBW	172,491	0	0	0	0	0	0	172,491
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH	26,697	0	0	0	0	0	0	26,697

DS	76,871	0	0	0	0	0	0	0	76,871
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	2,770,000	0	0	0	0	0	0	0	2,770,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	11,085	0	0	0	0	0	0	0	11,085
DI	3,731,700	0	0	0	0	0	0	0	3,731,700
DIH	74,790	7,809	0	0	0	0	0	0	82,599
DS	33,107	0	0	0	0	0	0	0	33,107
TOTAL 431163 5	6,896,741	7,809	0	0	0	0	0	0	6,904,550
TOTAL PROJECT:	8,988,830	14,970	0	0	0	0	0	0	9,003,800

ITEM NUMBER:239203 4									
DISTRICT:05									
ROADWAY ID:75060000									
PROJECT DESCRIPTION:SR 50 (COLONIAL DR) FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY									
COUNTY:ORANGE									
PROJECT LENGTH: 4.905MI									
*NON-SIS*									
TYPE OF WORK:ADD LANES & REHABILITATE PVMNT									
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2									
LESS THAN 2019								GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	479,648	0	0	0	0	0	0	0	479,648
DIH	374,973	14,615	0	0	0	0	0	0	389,588
DS	975,902	0	0	0	0	0	0	0	975,902
LF	2,850,001	0	0	0	0	0	0	0	2,850,001
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	17,347	0	0	0	0	0	0	0	17,347
DIH	16,566	0	0	0	0	0	0	0	16,566
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	20,453,250	0	0	0	0	0	0	0	20,453,250
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	15,001,961	0	0	0	0	0	0	0	15,001,961
DIH	108,609	2,609	0	0	0	0	0	0	111,218
DS	38,087,399	0	0	0	0	0	0	0	38,087,399
LF	947,118	0	0	0	0	0	0	0	947,118
LF1	15,937	0	0	0	0	0	0	0	15,937
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	1,415,810	0	0	0	0	0	0	0	1,415,810
TOTAL 239203 4	80,744,521	17,224	0	0	0	0	0	0	80,761,745
ITEM NUMBER:239203 7									
DISTRICT:05									
ROADWAY ID:75060000									
PROJECT DESCRIPTION:SR 50 EAST OF OLD CHENEY HWY TO CHULUOTA RD									
COUNTY:ORANGE									
PROJECT LENGTH: 2.434MI									
*NON-SIS*									
TYPE OF WORK:ADD LANES & REHABILITATE PVMNT									
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2									
LESS THAN 2019								GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,686,405	0	0	0	0	0	0	0	2,686,405
DIH	95,233	2,960	0	0	0	0	0	0	98,193
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	3,446,000	0	0	0	0	0	0	0	3,446,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	0	0	0	0	0	0	0
DIH	0	0	0	0	0	0	0	0	0
DS	0	0	0	0	0	0	0	0	0
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	500,000	0	0	0	0	0	0	500,000
TOTAL 239203 7	6,227,638	502,960	0	0	0	0	0	0	36,996,608



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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METROPOLAN ORLANDO

HIGHWAYS  
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ITEM NUMBER:239203 8		PROJECT DESCRIPTION:SR 50 CHULUOTA RD TO SR 520				*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE				TYPE OF WORK:ADD LANES & REHABILITATE PVMNT	
ROADWAY ID:75060000		PROJECT LENGTH: 3.113MI				LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2	
		LESS THAN 2019	2019	2020	2021	2022	2023
FUND CODE							ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR		2,824,255	0	0	0	0	2,824,255
DIH		83,589	0	10,536	0	0	94,125
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR		0	0	400,000	0	0	400,000
TOTAL 239203 8		2,907,844	0	410,536	0	0	3,318,380
TOTAL PROJECT:		89,880,003	0	930,720	0	30,266,010	121,076,733

ITEM NUMBER:239266 3		PROJECT DESCRIPTION:SR 15 (HOFFNER RD) FROM N OF LEE VISTA BLVD TO W OF SR 436				*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE				TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:75080000		PROJECT LENGTH: 2.679MI				LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2	
		LESS THAN 2019	2019	2020	2021	2022	2023
FUND CODE							ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR		4,168,632	0	0	0	0	4,168,632
DIH		377,093	0	16,835	0	0	393,928
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR		648,605	0	0	0	0	648,605
LF		3,355,825	0	0	0	0	3,355,825
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR		16,948,088	0	0	0	0	16,948,088
DER		69,186	0	0	0	0	69,186
DIH		126,605	0	30,673	0	0	157,278
DS		8,368,869	0	106,912	0	0	8,475,781
LF		60,897	0	6,051	0	0	66,948
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR		0	0	775,000	0	0	775,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM		713,900	0	0	0	0	713,900
TOTAL 239266 3		34,837,700	0	935,471	0	0	35,773,171

ITEM NUMBER:239266 4		PROJECT DESCRIPTION:SR 15 HOFFNER AVE FROM W OF SR 436 TO CONWAY ROAD				*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE				TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:75080000		PROJECT LENGTH: 1.132MI				LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2	
		LESS THAN 2019	2019	2020	2021	2022	2023
FUND CODE							ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF		1,857,875	0	129,096	0	0	1,986,971
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR		11,383,192	0	0	0	0	11,383,192
DER		26,503	0	0	0	0	26,503
DIH		62,968	0	11,183	0	0	74,151
DS		745,777	0	45,453	0	0	791,230

## HIGHWAYS

[illegible]

ITEM NUMBER:239422 1	PROJECT DESCRIPTION:SR 434 FOREST CITY FROM SR 424 EDGEWATER DR TO SEMINOLE CO LINE	*NON-SIS
DISTRICT:05	COUNTY:ORANGE	
ROADWAY TT:75260000	PROJECT LENGTH: 2.113MI	TYPE OF WORK:ADD LANES & RECONSTRUCT
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
<b>PHASE: P D &amp; E / RESPONSIBLE AGENCY: MANAGED BY FDOT</b>								
SA	378	0	0	0	0	0	0	378
<b>PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT</b>								
DDR	2,187,783	0	0	0	0	0	0	2,187,783
DH	200,489	7,387	0	0	0	0	0	207,876
<b>PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT</b>								
ACCM	0	12,705	0	0	0	0	0	12,705
CM	1,254,027	236,008	0	0	0	0	0	1,490,035
DDR	638,029	0	0	0	0	0	0	638,029
DS	72,767	0	0	0	0	0	0	72,767
SA	1,869	52,160	0	0	0	0	0	54,029
<b>PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT</b>								
DDR	0	10,110,738	0	0	0	0	0	10,110,738
DH	0	7,567	0	0	0	0	0	7,567
TOTAL 239422 I	4,355,342	308,260	0	10,118,305	0	0	0	14,781,907
TOTAL PROJECT:	4,355,342	308,260	0	10,118,305	0	0	0	14,781,907

ITEM NUMBER:239535 3	PROJECT DESCRIPTION:SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL	*NON-SIS*
DISTRICT:05	COUNTY:ORANGE	
ROADWAY ID:75050000	PROJECT LENGTH: 2.560MI	TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,143,528		0	0	0	0	0	1,143,528
DIH	373,593	10,246		0	0	0	0	383,839
DS	1,588,313	0		0	0	0	0	1,588,313
PKYI	9,865	0		0	0	0	0	9,865
TOP	2,100,000	0		0	0	0	0	2,100,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	614,539		0	0	0	0	0	614,539
DIH	465,336	3,101		0	0	0	0	468,437
DS	12,863,491	0		0	0	0	0	12,863,491
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	2,278,789		130,524	0	0	0	0	2,409,313
SA	319,150		66,953	0	0	0	0	386,103
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCM	294,668		0	0	0	0	0	294,668
ACSA	1,328,782	0		0	0	0	0	1,328,782
CM	2,488,100	0		0	0	0	0	2,488,100
DDR	8,021,598	0		0	0	0	0	8,021,598
DS	2,861,157		852,700	0	0	0	0	3,713,857
EB	428,290		0	0	0	0	0	428,290
LF	463,121		13,491	0	0	0	0	476,612
LFP	9,091,530		0	0	0	0	0	9,091,530
SA	21,029,301		112,407	0	0	0	0	21,141,708

## ----- HIGHWAYS

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT				
DS	0	0	0	289,500
	289,500			
TOTAL 239535 3	68,052,651	1,189,422	0	69,242,073
TOTAL PROJECT:	68,052,651	1,189,422	0	69,242,073

ITEM NUMBER:242484 4 DISTRICT:05 ROADWAY ID:75280000		PROJECT DESCRIPTION:I-4 FROM S OF US 441 (OBT) TO S. OF IVANHOE BLVD. COUNTY:ORANGE PROJECT LENGTH: 4.070MI					TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4		*SIS*
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI		543,536	0	0	0	0	0	0	543,536
DIH		212,574	80,505	0	0	0	0	0	293,079
DS		19,537	0	0	0	0	0	0	19,537
LF		107,454	0	0	0	0	0	0	107,454
NH		7,141,750	0	0	0	0	0	0	7,141,750
NHAC		4,588,471	0	0	0	0	0	0	4,588,471
RED		1,887,745	0	0	0	0	0	0	1,887,745
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI		1,011,000	0	0	0	0	0	0	1,011,000
DS		140,000	0	0	0	0	0	0	140,000
GMR		4,065,999	0	0	0	0	0	0	4,065,999
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NHAC		356,365	0	0	0	0	0	0	356,365
TOTAL: 242484 4		20,074,431	80,505	0	0	0	0	0	20,154,936

ITEM NUMBER:242484 7	PROJECT DESCRIPTION:SR 400 (I-4) W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD					*SIS*	
DISTRICT:05	COUNTY:ORANGE					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:75280000	PROJECT LENGTH: 5.600MI					LANES EXIST/IMPROVED/ADDED:16/16/ 8	
		2019	2020	2021	2022	2023	
LESS THAN 2019							
FUND CODE							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PDOT							
ACNP	40,540	550,000		30,000	30,000	30,000	6,081,835
ACSA	263,618	0	0	0	0	0	263,618
DDR	150,817	0	0	0	0	0	150,817
DI	211,197	0	0	0	0	0	211,197
DIH	380,152	0	0	0	0	0	1,362,454
DS	77,079	0	0	0	0	0	77,079
NHPP	6,120,955	0	0	0	0	0	6,120,955
PKVI	15,032	0	0	0	0	0	15,032
SA	1,735,239	0	0	0	0	0	1,735,239

## METROPLAN ORLANDO

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT

DATE RUN: 07/02/2018  
TIME RUN: 08.32.40  
MRMPOTB

## HIGHWAYS

[illegible]

ITEM NUMBER:407143 4 DISTRICT:05 ROADWAY ID:75002000	PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM W OF INTERNATIONAL DR TO UNIVERSAL BLVD COUNTY:ORANGE PROJECT LENGTH: .369MI					TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 5/ 4/ 2			*NON-SIS*
	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH		77,741		532	0	0	0	0	78,273
DS		354,260		0	0	0	0	0	354,260
HPP		204,837		0	0	0	0	0	204,837
TIMP		180,163		0	0	0	0	0	180,163
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		1,449,635		0	0	0	0	0	1,449,635
DS		11,588		0	0	0	0	0	11,588
LF		2,357,966		225,178	0	0	0	0	2,583,144
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA		1,762,584		0	0	0	0	0	1,762,584
CM		306,185		0	0	0	0	0	306,185
DDR		1,570,905		0	22,815	0	0	0	1,593,720
DER		55,497		0	0	0	0	0	55,497
DIH		56,155		0	0	0	0	0	56,155
DS		733,241		0	0	0	0	0	733,241
HPP		1,712,406		0	0	0	0	0	1,712,406
LF		225,341		1,805	0	0	0	0	227,146
SA		2,670,609		33,245	0	0	0	0	2,703,854
TIMP		907,966		0	0	0	0	0	907,966
TOTAL: 407143 4		14,647,079		260,760	22,815	0	0	0	14,930,654

HIGHWAYS  
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ITEM NUMBER: 407143 5  
DISTRICT: 05  
ROADWAY ID: 75002000  
PROJECT DESCRIPTION: SR 482 SAND LAKE RD FROM UNIVERSAL BLVD TO W OF JOHN YOUNG PARKWAY  
COUNTY: ORANGE  
PROJECT LENGTH: 2.103MI  
TYPE OF WORK: ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 5/ 2/ 2  
\*NON-SIS\*

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LESS THAN 2019							
DDR	671,515	0	0	0	0	0	671,515
DIH	42,886	7,967	0	0	0	0	50,853
DS	703,961	0	0	0	0	0	703,961
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,934,602	213,969	0	0	0	0	2,148,571
DER	7,978	0	0	0	0	0	7,978
DS	33,094	0	0	0	0	0	33,094
LF	5,952,316	202,152	0	0	0	0	6,154,468
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	36,822,122	0	0	0	0	0	36,822,122
DER	57,595	0	0	0	0	0	57,595
DS	74,708	0	0	0	0	0	74,708
LF	306,064	63,253	0	0	0	0	369,317
TOTAL 407143 5	46,606,841	487,341	0	0	0	0	47,094,182

ITEM NUMBER: 407143 6  
DISTRICT: 05  
ROADWAY ID: 75002000  
PROJECT DESCRIPTION: JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS  
COUNTY: ORANGE  
PROJECT LENGTH: 2.066MI  
TYPE OF WORK: ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2  
\*NON-SIS\*

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LESS THAN 2019							
DIH	37,164	6,546	0	0	0	0	43,710
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,335	0	0	0	0	0	12,335
LF	233,164	0	0	0	0	0	233,164
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	6,324,357	0	0	0	0	0	6,324,357
DDR	16,934,131	0	45,631	0	0	0	16,979,762
DER	85,719	0	0	0	0	0	85,719
DIH	40,192	4,526	0	0	0	0	44,718
DS	458	0	0	0	0	0	458
LF	4,022,193	4,601	0	0	0	0	4,026,794
TOTAL 407143 6	27,689,713	15,673	45,631	0	0	0	27,751,017
TOTAL PROJECT	88,943,633	763,774	68,446	0	0	0	89,775,853

ITEM NUMBER: 408416 1  
DISTRICT: 05  
ROADWAY ID: 75280000  
PROJECT DESCRIPTION: I-4 ORANGE CO MASTER PLAN ADVANCE R/W ACQUISITION  
COUNTY: ORANGE  
PROJECT LENGTH: 24.673MI  
TYPE OF WORK: RIGHT OF WAY ACTIVITIES  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0  
\*SIS\*

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LESS THAN 2019							
DIH	113,728	19,886	0	0	0	0	133,614
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	109,088	1,636,660	0	0	0	0	1,745,748
BNCA	2,018,915	0	0	0	0	0	2,018,915
BNDS	22,073,485	0	0	0	0	0	22,073,485
BNIR	47,727,901	3,301,615	0	0	0	0	51,029,516

HIGHWAYS

CM	2,425,670	0	0	0	0	0	0	0	2,425,670
DDR	221,718	0	0	0	0	0	0	0	221,718
DIH	5,265,120	0	0	0	0	0	0	0	5,265,120
DIRS	1,618,114	0	0	0	0	0	0	0	1,618,114
DS	26,916,513	0	0	0	0	0	0	0	26,916,513
GMR	156,840,560	0	0	0	0	0	0	0	156,840,560
LF	7,500,000	0	0	0	0	0	0	0	7,500,000
NH	95,381	0	0	0	0	0	0	0	95,381
NHAC	49,523,785	0	0	0	0	0	0	0	49,523,785
NHPP	24,504,135	0	0	0	0	0	0	0	24,731,903
SA	11,186,651	0	0	0	0	0	0	0	11,201,852
SU	3,898,364	0	0	0	0	0	0	0	3,898,364
S112	1,485,000	0	0	0	0	0	0	0	1,485,000
TOTAL 408416 1	363,524,128	5,201,130	0	0	0	0	0	0	368,725,258
TOTAL PROJECT:	363,524,128	5,201,130	0	0	0	0	0	0	368,725,258

ITEM NUMBER:414999 1  
DISTRICT:05  
ROADWAY ID:75050000  
PROJECT DESCRIPTION:SR 50 FROM PETE PARRISH/SILVERTON TO SPRINGDALE RD  
COUNTY:ORANGE  
PROJECT LENGTH: 2.507MI

\*NON-SIS\*  
TYPE OF WORK:TRAFFIC SIGNALS  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,305	0	0	0	0	0	12,305
DS	5,133	0	0	0	0	0	5,133
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	56,490	0	0	0	0	0	56,490
DIH	66,908	26,034	0	0	0	0	92,942
DS	740,238	0	0	0	0	0	740,238
LFP	395,108	0	0	0	0	0	395,108
TOTAL 414999 1	1,276,182	26,034	0	0	0	0	1,302,216

ITEM NUMBER:414999 2  
DISTRICT:05  
ROADWAY ID:75050000  
PROJECT DESCRIPTION:SR 50 AT MERCY DRIVE  
COUNTY:ORANGE  
PROJECT LENGTH: .037MI

\*NON-SIS\*  
TYPE OF WORK:TRAFFIC SIGNALS  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,615	19,615	0	0	0	0	44,959
DS	264,638	25,344	0	0	0	0	264,638
TOTAL 414999 2	284,253	0	0	0	0	0	309,597
TOTAL PROJECT:	1,560,435	51,378	0	0	0	0	1,611,813

ITEM NUMBER:421317 1  
DISTRICT:05  
ROADWAY ID:75270000  
PROJECT DESCRIPTION:SR 482 OVER SKYLAKE CANAL, SR 435 OVER OUT FALL & SR 50 OVER OUTFALL  
COUNTY:ORANGE  
PROJECT LENGTH: .018MI

\*NON-SIS\*  
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	334	0	0	0	0	0	334
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	289,556	0	0	0	0	0	289,556
DIH	13,761	45,496	0	0	0	0	59,257
TOTAL 421317 1	303,651	45,496	0	0	0	0	349,147
TOTAL PROJECT:	303,651	45,496	0	0	0	0	349,147

HIGHWAYS  
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PROJECT DESCRIPTION:SR 438 FROM CR435 (HIWASSEE RD) TO PRINCETON ST COUNTY:ORANGE PROJECT LENGTH: 2.545MI										*NON-SIS*			
TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0													
										GREATER THAN 2023		ALL YEARS	
										2023			
LESS THAN 2019													
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT													
DIH 12,420										0		0	
DS 242,004										0		0	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT													
DIH 38,152										0		0	
DS 2,387,668										0		0	
TOTAL 422009 1 2,680,244										0		0	
TOTAL PROJECT: 2,680,244										0		0	
												42,340	
												2,387,668	
												2,684,432	
												2,684,432	

METROPOLAN ORLANDO

HIGHWAYS

PROJECT DESCRIPTION: SR 423 FROM SR 50 TO WYMORE RD COUNTY: ORANGE PROJECT LENGTH: 5.452MI						*NON-SIS*	
TYPE OF WORK: PAVEMENT ONLY RESURFACE (FLEX) LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0							
FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	329	0	0	0	0	0	329
DDR	43,682	0	0	0	0	0	43,682
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,756,521	0	0	0	0	0	3,756,521
DDR	112,610	48,368	0	0	0	0	160,978
TOTAL 423356 1	3,913,142	48,368	0	0	0	0	3,961,510
TOTAL PROJECT:	3,913,142	48,368	0	0	0	0	3,961,510

PROJECT DESCRIPTION: SR 500 US 441 FROM OAKRIDGE RD TO 34TH STREET COUNTY: ORANGE PROJECT LENGTH: 4.884MI						*NON-SIS*	
TYPE OF WORK: TRAFFIC OPS IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 12/ 0/ 0							
FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	61,789	0	0	0	0	0	61,789
DDR	134,851	6,920	0	0	0	0	141,771
DS	4,882	0	0	0	0	0	4,882
EB	452,130	0	0	0	0	0	452,130
HSP	2,065,369	0	0	0	0	0	2,065,369
LF	160,170	0	0	0	0	0	160,170
TOTAL 424530 1	2,879,191	6,920	0	0	0	0	2,886,111
TOTAL PROJECT:	2,879,191	6,920	0	0	0	0	2,886,111

PROJECT DESCRIPTION: SR 436 FROM SR 50 TO SEMINOLE CO LINE COUNTY: ORANGE						*NON-SIS*	
TYPE OF WORK: LIGHTING LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0							
FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	788,963	0	0	0	0	0	788,963
DDR	0	5,000	0	0	0	0	5,000
TOTAL 424627 1	788,963	5,000	0	0	0	0	793,963
TOTAL PROJECT:	788,963	5,000	0	0	0	0	793,963



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

HIGHWAYS  
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PROJECT DESCRIPTION: I-4 (SR 400) FROM SR 482 INTERCHANGE TO E OF CONROY RD INTCHG						*SIS*	
COUNTY: ORANGE						TYPE OF WORK: RESURFACING	
PROJECT LENGTH: 4.450MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	161,120		0	0	0	0	161,502
IMAC		382					
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	32,437	0	0	0	0	0	32,437
EB	9,874	0	0	0	0	0	9,874
IM	3,127,141	0	0	0	0	0	3,127,141
TOTAL 425174 1	3,330,572	382	0	0	0	0	3,330,954
TOTAL PROJECT:	3,330,572	382	0	0	0	0	3,330,954

PROJECT DESCRIPTION: SR 530 (US192) FROM LAKE COUNTY LINE TO OSCEOLA COUNTY LINE						*NON-SIS*	
COUNTY: ORANGE						TYPE OF WORK: RESURFACING	
PROJECT LENGTH: 1.705MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	50,815	0	0	0	0	0	50,815
DDR	34,715	8,298	0	0	0	0	43,013
DIH	151,523	0	0	0	0	0	151,523
DS	237,053	8,298	0	0	0	0	245,351
TOTAL 427226 1	237,053	8,298	0	0	0	0	245,351
TOTAL PROJECT:	237,053	8,298	0	0	0	0	245,351

PROJECT DESCRIPTION: SR 482 (SAND LAKE RD ) BRIDGE # 750044 OVER SR 435 BRIDGE						*NON-SIS*	
COUNTY: ORANGE						TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION	
PROJECT LENGTH: .041MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	1,469	0	0	0	0	0	1,469
BRP	0	5,000	0	0	0	0	5,000
DIH	1,469	5,000	0	0	0	0	6,469
TOTAL 427564 1	1,469	5,000	0	0	0	0	6,469
TOTAL PROJECT:	1,469	5,000	0	0	0	0	6,469

PROJECT DESCRIPTION: SR 551 (GOLDENROD) & EDGEWATER DR TRAFFIC CON TROL SYSTEM (2 LOCATIONS)						*NON-SIS*	
COUNTY: ORANGE						TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM	
PROJECT LENGTH: 4.428MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	159	0	0	0	0	159
DIH	0	841	0	0	0	0	841
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	213,226	0	0	0	0	0	213,226
DIH	38,494	0	0	0	0	0	38,494
FSSU							
LF							

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====HIGHWAYS  
=====

SU	80,558	0	0	0	0	0	0	80,558
TOTAL 428588 1	333,119	159	0	0	0	0	0	333,278
TOTAL PROJECT:	333,119	159	0	0	0	0	0	333,278

ITEM NUMBER: 428877 1  
DISTRICT: 05  
ROADWAY ID: 75002000  
PROJECT DESCRIPTION: SR 482 FROM SR 527 (ORANGE AVE) TO W OF SR 528  
COUNTY: ORANGE  
PROJECT LENGTH: 1.230MI

\*SIS\*  
TYPE OF WORK: RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0	245,417
DIH	245,417	0	0	0	0	0	6,780
DS	6,780	0	0	0	0	0	0
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0	304,135
DDR	304,135	0	0	0	0	0	42,774
DIH	41,267	1,507	0	0	0	0	729,373
DS	729,373	0	0	0	0	0	1,328,479
TOTAL 428877 1	1,326,972	1,507	0	0	0	0	1,328,479
TOTAL PROJECT:	1,326,972	1,507	0	0	0	0	1,328,479

ITEM NUMBER: 428934 1  
DISTRICT: 05  
ROADWAY ID: 75080101  
PROJECT DESCRIPTION: SR15/ANDERSON ST FROM EAST OF MILLS AVE TO WEST OF HAMPTON AVE  
COUNTY: ORANGE  
PROJECT LENGTH: .428MI

\*NON-SIS\*  
TYPE OF WORK: RESURFACING  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0	95,647
DIH	95,647	0	0	0	0	0	14,982
DS	14,982	0	0	0	0	0	0
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0	41,648
DDR	41,648	0	0	0	0	0	20,951
DIH	19,352	1,559	0	0	0	0	271,204
SA	271,204	0	0	0	0	0	444,432
TOTAL 428934 1	442,873	1,559	0	0	0	0	444,432
TOTAL PROJECT:	442,873	1,559	0	0	0	0	444,432

ITEM NUMBER: 428952 1  
DISTRICT: 05  
ROADWAY ID: 75037000  
PROJECT DESCRIPTION: SR 434 FROM N OF SR 50 TO W OF STRATEGY BLVD  
COUNTY: ORANGE  
PROJECT LENGTH: 2.273MI

\*NON-SIS\*  
TYPE OF WORK: TRAFFIC OPS IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0	34,753
DIH	34,753	0	0	0	0	0	125,315
DS	125,315	0	0	0	0	0	23,540
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0	8,301
DDR	23,406	134	0	0	0	0	950,661
DIH	8,301	0	0	0	0	0	1,142,570
DS	950,661	0	0	0	0	0	1,142,570
TOTAL 428952 1	1,142,436	134	0	0	0	0	1,142,570
TOTAL PROJECT:	1,142,436	134	0	0	0	0	1,142,570

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FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

DATE RUN: 07/02/2018  
TIME RUN: 08.32.40  
MRMPOTP

ITEM NUMBER:429054 1  
DISTRICT:05  
ROADWAY ID:75010000

PROJECT DESCRIPTION:US 441 FROM S OF GORE ST TO S OF CENTRAL BLVD  
COUNTY:ORANGE  
PROJECT LENGTH: 773MI

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TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

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FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PDOT								
L.F.	200,000		0	0	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PDOT								
DDR	164,980		0	0	0	0	0	164,980
DIH	31,917		0	0	0	0	0	162,344
SE	242,973		0	0	0	0	0	162,344
SU	799,817		0	0	0	0	0	242,973
TOTAL 429054 1	1,439,687		0	0	0	0	0	799,817
TOTAL PROJECT:	1,439,687		0	0	0	0	0	1,570,114
			130,427					1,570,114
			130,427					1,570,114

ITEM NUMBER:429495 1  
DISTRICT:05  
ROADWAY ID:75000235

PROJECT DESCRIPTION:REPUBLIC DR OVER I-4 PED FENCE	
COUNTY:ORANGE	
PROJECT LENGTH:	.148MI

\*SIS\*  
TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PDOT								
DIH	2,330		0	0	0	0	0	2,330
DS	62,006		0	0	0	0	0	62,006
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PDOT								
BRP	94,237		0	0	0	0	0	94,237
DIH	361		59,798	0	0	0	0	60,159
TOTAL 429495 1	158,934		59,798	0	0	0	0	218,732
TOTAL PROJECT:	158,934		59,798	0	0	0	0	218,732

ITEM NUMBER:429570 1  
DISTRICT:05  
ROADWAY ID:75080000

PROJECT DESCRIPTION:SR 15 (CONWAY RD) FROM HOFFNER TO MICHIGAN AVENUE  
COUNTY:ORANGE  
PROJECT LENGTH: 2.267MI

\*NON-SIS\*

TYPE OF WORK: DRAINAGE IMPROVEMENTS

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PDOT								
DDR		457,230		0	0	0	0	457,230
DIH		6,856		0	0	0	0	67,688
DS		39,941		0	0	0	0	39,941
TOTAL 429570 1		504,027		0	0	0	0	564,855
TOTAL PROJECT:		504,027		0	0	0	0	564,855

ITEM NUMBER:429782 1  
DISTRICT:05  
ROADWAY ID:75140000

PROJECT DESCRIPTION:SR 520 MILEPOST 4.34 TO BREVARD CO LINE  
COUNTY:ORANGE  
PROJECT LENGTH: 13.872MI

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*NON-SIS*
TYPE OF WORK:PEDESTRIAN/WILDLIFE UNDERPASS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
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FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PDOT								
DDR		413,687	0	0	0	0	0	413,687
DIH		53,781	5,256	0	0	0	0	59,037

## HIGHWAYS

DS	14,017	0	0	0	0	0	0	0	14,017
TOTAL 429782 1	481,485	5,256	0	0	0	0	0	0	486,741
TOTAL PROJECT:	481,485	5,256	0	0	0	0	0	0	486,741

PROJECT DESCRIPTION: SHINGLE CREEK TRAIL FM ORANGE/OSCEOLA CO. LIN TO SAND LAKE ROAD

COUNTY: ORANGE

PROJECT LENGTH: .000

TYPE OF WORK: BIKE PATH/TRAIL  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

ITEM NUMBER: 430225 2

DISTRICT: 05

ROADWAY ID:

LESS  
THAN  
2019

FUND	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
SU	1,742	840	0	0	0	0	2,582
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	328,875	0	0	0	0	0	328,875
SU	3,571,543	0	0	0	0	0	3,571,543
TOTAL 430225 2	3,902,160	840	0	0	0	0	3,903,000
TOTAL PROJECT:	3,902,160	840	0	0	0	0	3,903,000

PROJECT DESCRIPTION: SR 15 (US 17-92) FROM S OF SR 423 (LEE RD) TO S OF CR 438 (LAKE AVE)

COUNTY: ORANGE

PROJECT LENGTH: .970MI

TYPE OF WORK: RIGID PAVEMENT REHABILITATION  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

\*NON-SIS\*

ITEM NUMBER: 430669 1

DISTRICT: 05

ROADWAY ID: 75030000

LESS  
THAN  
2019

FUND	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
DDR	294,388	0	0	0	0	0	294,388
DIH	25,194	0	0	0	0	0	25,194
DS	8,245	0	0	0	0	0	8,245
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,952,132	0	0	0	0	0	1,952,132
DIH	64,898	6,706	0	0	0	0	71,604
DS	520,425	0	0	0	0	0	520,425
TOTAL 430669 1	2,865,282	6,706	0	0	0	0	2,871,988
TOTAL PROJECT:	2,865,282	6,706	0	0	0	0	2,871,988

PROJECT DESCRIPTION: SR 536 FROM W OF RAMP 750004 TO SR 535

COUNTY: ORANGE

PROJECT LENGTH: 2.034MI

TYPE OF WORK: RESURFACING  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

\*NON-SIS\*

ITEM NUMBER: 430671 1

DISTRICT: 05

ROADWAY ID: 75039000

LESS  
THAN  
2019

FUND	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
DDR	200,841	0	0	0	0	0	200,841
DIH	16,830	0	0	0	0	0	16,830
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,475,511	0	0	0	0	0	2,475,511
DIH	55,658	26,867	0	0	0	0	82,525
DS	111,692	0	0	0	0	0	111,692
TOTAL 430671 1	2,860,532	26,867	0	0	0	0	2,887,399
TOTAL PROJECT:	2,860,532	26,867	0	0	0	0	2,887,399

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FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

DATE RUN: 07/02/2018  
TIME RUN: 08:32:40  
MERMPOTP

HIGHWAYS  
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ITEM NUMBER:431989 1  
DISTRICT:05  
ROADWAY ID:75280000

PROJECT DESCRIPTION:STORMWATER IMPROVEME NTS ORANGE COUNTY VARIOUS STATE ROADS  
COUNTY:ORANGE  
PROJECT LENGTH: 14.423MI

\*SIS\*  
TYPE OF WORK:DRAINAGE IMPROVEMENTS  
LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
	LESS THAN 2019						
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	50,665	66,213	0	0	0	0	116,878
DS	2,253,848	0	0	0	0	0	2,253,848
<b>TOTAL 431989 1</b>	<b>2,304,513</b>	<b>66,213</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,370,726</b>
<b>TOTAL PROJECT:</b>	<b>2,304,513</b>	<b>66,213</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,370,726</b>

ITEM NUMBER:432402 2  
DISTRICT:05  
ROADWAY ID:75020000

PROJECT DESCRIPTION:SR500/US441 FROM CR437 (ORANGE AVE) TO N OF JUNCTION/WESLEY RD  
COUNTY:ORANGE  
PROJECT LENGTH: 2.788MI

\*NON-SIS\*  
TYPE OF WORK:RIGID PAVEMENT REHABILITATION  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
	LESS THAN 2019						
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	51,447	9,458	0	0	0	0	60,905
DS	530,504	0	0	0	0	0	530,504
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,303,109	0	0	0	0	0	4,303,109
DER	6,227	0	0	0	0	0	6,227
DIH	54,816	406,033	0	0	0	0	460,849
DS	338,404	0	0	0	0	0	338,404
<b>TOTAL 432402 2</b>	<b>5,284,507</b>	<b>415,491</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,699,998</b>
<b>TOTAL PROJECT:</b>	<b>5,284,507</b>	<b>415,491</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,699,998</b>

ITEM NUMBER:432408 1  
DISTRICT:05  
ROADWAY ID:75190000

PROJECT DESCRIPTION:SR 423 FROM N OF SR400/I-4 TO SR 15/600/US 17-92  
COUNTY:ORANGE  
PROJECT LENGTH: 1.206MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
	LESS THAN 2019						
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	226,378	0	0	0	0	0	226,378
DIH	30,958	9,246	0	0	0	0	40,204
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,759,954	0	0	0	0	0	1,759,954
DIH	38,471	132,349	0	0	0	0	170,820
DS	45,138	0	0	0	0	0	45,138
<b>TOTAL 432408 1</b>	<b>2,100,899</b>	<b>141,595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,242,494</b>
<b>TOTAL PROJECT:</b>	<b>2,100,899</b>	<b>141,595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,242,494</b>

ITEM NUMBER:433065 1  
DISTRICT:05  
ROADWAY ID:75060000

PROJECT DESCRIPTION:SR 50 FROM FORSYTH ROAD TO OLD CHENEY HIGHWAY  
COUNTY:ORANGE  
PROJECT LENGTH: 7.952MI

\*NON-SIS\*  
TYPE OF WORK:LIGHTING  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
	LESS THAN 2019						
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	48	0	0	0	0	0	48

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FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT

DATE RUN: 07/02/2018  
TIME RUN: 08:32:40  
MERMPOTP

=====

HIGHWAYS

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	88	0	0	0	0	0	0	0	951
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY									
DS	0	0	0	0	0	0	0	0	1,920,000
HSP	698,000	0	0	0	0	0	0	0	698,000
SA	49	0	0	0	0	0	0	0	49
TOTAL 43365 1	698,185	1,920,863	0	0	0	0	0	0	2,619,048
TOTAL PROJECT:	698,185	1,920,863	0	0	0	0	0	0	2,619,048

ITEM NUMBER:433423 1									
DISTRICT:05									
ROADWAY ID:75012000									
PROJECT DESCRIPTION:SR 552 (CURRY FORD RD) FROM E OF SR 436 TO SR 551 (GOLDENROD RD)									
COUNTY:ORANGE									
PROJECT LENGTH: 1.274MI									
TYPE OF WORK:RESURFACING									
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0									
*NON-SIS*									
	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
FUND CODE									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	289,580	0	0	0	0	0	0	0	289,580
DIH	43,507	8,373	0	0	0	0	0	0	51,880
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,014,980	0	0	0	0	0	0	0	2,014,980
DIH	32,322	35,668	0	0	0	0	0	0	67,990
DS	48,383	0	0	0	0	0	0	0	48,383
TOTAL 433423 1	2,428,772	44,041	0	0	0	0	0	0	2,472,813
TOTAL PROJECT:	2,428,772	44,041	0	0	0	0	0	0	2,472,813

ITEM NUMBER:433607 1									
DISTRICT:05									
ROADWAY ID:75060000									
PROJECT DESCRIPTION:SR 50 BRIDGES OVER ECONLOCKHATCHEE RIVER BRIDGES 750013&750169									
COUNTY:ORANGE									
PROJECT LENGTH: 1.079MI									
TYPE OF WORK:BRIDGE REPLACEMENT									
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0									
*NON-SIS*									
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FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

DATE RUN: 07/02/2018  
TIME RUN: 08:32:40  
MERPOTP

ITEM NUMBER:433648 1  
DISTRICT:05  
ROADWAY ID:75040000

PROJECT DESCRIPTION:SR 527 (ORANGE AVE) FROM S OF LAKE GATLIN RD TO NORTH OF HOLDEN AVE  
COUNTY:ORANGE  
PROJECT LENGTH: .231MI

\*NON-SIS\*  
TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	76,527		985	0	0	0	0	77,512
SU	643,696		0	0	0	0	0	643,696
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	10,497		0	0	0	0	0	10,497
LF	866,886		0	0	0	0	0	866,886
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	446,395			0	0	0	0	446,395
DER	15,760		0	0	0	0	0	15,760
DIH	100,123	6,776		0	0	0	0	106,899
DS	524,576		0	0	0	0	0	524,576
LF	120,432		0	0	0	0	0	120,432
SA	10,000	2,960		0	0	0	0	12,960
SU	1,788,566		0	0	0	0	0	1,788,566
TOTAL 433648 1	4,603,458		10,721	0	0	0	0	4,614,179
TOTAL PROJECT:	4,603,458		10,721	0	0	0	0	4,614,179

ITEM NUMBER:433788 1  
DISTRICT:05  
ROADWAY ID:75006000

PROJECT DESCRIPTION:SR 426 FROM I-4 TO SR 15/600  
COUNTY:ORANGE  
PROJECT LENGTH: 1.095MI

\*NON-SIS\*  
TYPE OF WORK:UTILITY CONTRACTS  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		13,391	4,616	0	0	0	0	18,007
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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		17,323,102	0	0	0	0	0	17,323,102
DS		550,000	0	0	0	0	0	550,000
TOTAL 433788 1		17,886,493	4,616	0	0	0	0	17,891,109
TOTAL PROJECT:		17,886,493	4,616	0	0	0	0	17,891,109

ITEM NUMBER:434419 1  
DISTRICT:05  
ROADWAY ID:75030000

PROJECT DESCRIPTION:SR 15/600 (US 17/92) RAILROAD BRIDGE # 750255  
COUNTY:ORANGE  
PROJECT LENGTH: .004MI

\*NON-SIS\*  
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,369		0	0	0		0	2,369
DS	42,926		0	0	0		0	42,926
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	639,057		0				0	639,057
DIH	2,266	44,649	0	0	0	0	0	46,915
DS	36,516	0	0	0	0	0	0	36,516
TOTAL 434419 1	723,134	44,649	0	0	0	0	0	767,783
TOTAL PROJECT:	723,134	44,649	0	0	0	0	0	767,783

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DATE RUN: 07/02/2018  
TIME RUN: 08:32:40  
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HIGHWAYS  
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ITEM NUMBER:434425 1		PROJECT DESCRIPTION:SR 436 FROM N OF SR 50 TO N OF OLD CHENEY HWY				TYPE OF WORK:SAFETY PROJECT		*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE				LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0			
ROADWAY ID:75003000		PROJECT LENGTH: .470MI							
FUND	LESS	2019	2020	2021	2022	2023	GREATER	ALL	
CODE	THAN						THAN	YEARS	
	2019						2023		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	23,044	0	0	0	0	0	0	0	23,044
HSP	395,624	0	3,645	0	0	0	0	0	399,269
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	57,349	0	0	0	0	0	0	0	57,349
DS	14,619	0	0	0	0	0	0	0	14,619
HSP	1,183,235	0	2,876	0	0	0	0	0	1,186,111
LF	76,806	0	0	0	0	0	0	0	76,806
TOTAL 434425 1	1,750,677	0	6,521	0	0	0	0	0	1,757,198
TOTAL PROJECT:	1,750,677	0	6,521	0	0	0	0	0	1,757,198

ITEM NUMBER:434783 1		PROJECT DESCRIPTION:SR 400 (I-4) AT CENTRAL FLORIDA PARKWAY				TYPE OF WORK:DETAILED IMPROVEMENTS		*SIS*	
DISTRICT:05		COUNTY:ORANGE				LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0			
ROADWAY ID:75280000		PROJECT LENGTH: .395MI							
FUND	LESS	2019	2020	2021	2022	2023	GREATER	ALL	
CODE	THAN						THAN	YEARS	
	2019						2023		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
DIH	0	0	5,000	0	0	0	0	0	5,000
DS	50,000	0	0	0	0	0	0	0	50,000
TOTAL 434783 1	50,000	0	5,000	0	0	0	0	0	55,000
TOTAL PROJECT:	50,000	0	5,000	0	0	0	0	0	55,000

ITEM NUMBER:435402 1		PROJECT DESCRIPTION:SR15/SR600 (US17/92) FROM GAY RD TO ATLANTIC DR				TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE				LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0			
ROADWAY ID:75030000		PROJECT LENGTH: 2.978MI							
FUND	LESS	2019	2020	2021	2022	2023	GREATER	ALL	
CODE	THAN						THAN	YEARS	
	2019						2023		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	3,743	0	0	0	0	0	0	0	3,743
DS	72,574	0	0	0	0	0	0	0	72,574
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRFP	193,281	0	0	0	0	0	0	0	193,281
DIH	8,753	0	31,837	0	0	0	0	0	40,590
DS	10,347	0	0	0	0	0	0	0	10,347
PKYI	131	0	0	0	0	0	0	0	131
TOTAL 435402 1	288,829	0	31,837	0	0	0	0	0	320,666
TOTAL PROJECT:	288,829	0	31,837	0	0	0	0	0	320,666



HIGHWAYS

ITEM NUMBER:435435 2		PROJECT DESCRIPTION:SR 500 (US 441) FROM LEE ROAD TO BEGGS ROAD					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:LANDSCAPING	
ROADWAY ID:75020000		PROJECT LENGTH: 2.742MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
LESS THAN 2019	FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DER	6,200	2,425	0	0	0	0	8,625
	DIH	11,373	0	0	0	0	0	77,177
	DS	346,351	0	0	0	0	0	346,351
TOTAL 435435 2		363,924	68,229	0	0	0	0	432,153
TOTAL PROJECT:		363,924	68,229	0	0	0	0	432,153

ITEM NUMBER:435521 1		PROJECT DESCRIPTION:ST ANDREW'S TRAIL FROM CADY WAY TRAIL TO ALOMA AVE					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
LESS THAN 2019	FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
	PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER PARK							
	ACSU	63,623	0	0	0	0	0	63,623
	SU	294,757	0	0	0	0	0	294,757
	TALU	89,593	0	0	0	0	0	89,593
TOTAL 435521 1		447,995	1,770	0	0	0	0	1,792
TOTAL PROJECT:		447,995	1,770	0	0	0	0	1,792

ITEM NUMBER:435526 1		PROJECT DESCRIPTION:SR434 (ALAFAYA TRAIL) AT CORPORATE BLVD					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:75037000		PROJECT LENGTH: .001MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
LESS THAN 2019	FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
	PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	516	1,475	0	0	0	0	1,991
	PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT							
	SU	218,361	0	0	0	0	0	218,361
TOTAL 435526 1		218,877	1,475	0	0	0	0	566,000
TOTAL PROJECT:		218,877	1,475	0	0	0	0	786,352

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DATE RUN: 07/02/2018  
TIME RUN: 08:32.40  
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ITEM NUMBER:435554 1  
DISTRICT:05  
ROADWAY ID:75000371

PROJECT DESCRIPTION:VINELAND AVENUE AT SR 535  
COUNTY:ORANGE  
PROJECT LENGTH: .001MI

\*NON-SIS\*  
TYPE OF WORK:INTERSECTION IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
FUND CODE							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	489	1,502	0	0	0	0	1,991
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT							
SU	300,009	0	0	0	0	0	300,009
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT							
SU	0	0	1,675,250	0	0	0	1,675,250
TOTAL 435554 1	300,498	1,502	1,675,250	0	0	0	1,977,250
TOTAL PROJECT:	300,498	1,502	1,675,250	0	0	0	1,977,250

ITEM NUMBER:435587 1  
DISTRICT:05  
ROADWAY ID:75000151

PROJECT DESCRIPTION:WALLACE RD AT DR PHILLIPS BLVD  
COUNTY:ORANGE  
PROJECT LENGTH: .214MI

\*NON-SIS\*  
TYPE OF WORK:INTERSECTION IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
FUND CODE							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
LF	200,000	0	0	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
ACSU	252,469	37,674	0	0	0	0	290,143
LF	100	0	0	0	0	0	100
SU	1,177,188	253,201	0	0	0	0	1,430,389
TOTAL 435587 1	1,629,757	290,875	0	0	0	0	1,920,632
TOTAL PROJECT:	1,629,757	290,875	0	0	0	0	1,920,632

ITEM NUMBER:436405 1  
DISTRICT:05  
ROADWAY ID:75280000

PROJECT DESCRIPTION:SR 400 (I-4) @ KENNEDY BLVD / POTENTIAL INTERCHANGE IN EATONVILLE  
COUNTY:ORANGE  
PROJECT LENGTH: .300MI

\*SIS\*  
TYPE OF WORK:TRANSPORTATION PLANNING  
LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0

	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
FUND CODE							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,254	3,746	0	0	0	0	5,000
DS	82,353	0	0	0	0	0	82,353
TOTAL 436405 1	83,607	3,746	0	0	0	0	87,353
TOTAL PROJECT:	83,607	3,746	0	0	0	0	87,353

ITEM NUMBER:437338 1  
DISTRICT:05  
ROADWAY ID:75020000

PROJECT DESCRIPTION:SR 500/US 441/ORANGE BLOSSOM TRAIL-E OF LAKE DOE COVE TO E OF SR 429  
COUNTY:ORANGE  
PROJECT LENGTH: 1.887MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
FUND CODE							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,609	0	0	0	0	0	1,609
DDR	939,701	0	0	0	0	0	939,701
DIH	48,469	6,544	0	0	0	0	55,013

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TIME RUN: 08:32:40  
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DS	17,998	0	0	0	0	0	0	0	17,998
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	5,480,173	863,265	0	0	0	0	0	0	6,343,438
DIH	0	439,048	0	0	0	0	0	0	439,048
DS	282,307	0	0	0	0	0	0	0	282,307
TOTAL 437338 1	6,770,257	1,308,857	0	0	0	0	0	0	8,079,114
TOTAL PROJECT:	6,770,257	1,308,857	0	0	0	0	0	0	8,079,114

ITEM NUMBER: 437341 1  
DISTRICT: 05  
ROADWAY ID: 75270000

PROJECT DESCRIPTION: SR 435 (KIRKMAN ROAD) FROM N OF SR 482 (SAND LAKE RD) TO S OF SR 408  
COUNTY: ORANGE  
PROJECT LENGTH: 6.627MI

\*NON-SIS\*

TYPE OF WORK: RESURFACING

LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,609	0	0	0	0	0	0	1,609
DDR	1,470,574	0	0	0	0	0	0	1,470,574
DIH	78,575	3,510	0	0	0	0	0	82,085
DS	27,408	0	0	0	0	0	0	27,408
EB	1,000	0	0	0	0	0	0	1,000
LF	0	92,806	0	0	0	0	0	92,806
SA	10,000	0	0	0	0	0	0	10,000
SU	518,914	4,000	0	0	0	0	0	522,914
TALT	41,649	0	0	0	0	0	0	41,649
TALU	123,922	0	0	0	0	0	0	123,922

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACTL	0	533,387	0	0	0	0	0	533,387
DDR	0	6,332,405	0	0	0	0	0	6,332,405
DIH	0	837,486	0	0	0	0	0	837,486
DS	0	3,207,337	0	0	0	0	0	3,207,337
LF	0	1,505,848	0	0	0	0	0	1,505,848
NHRE	0	1,800,174	0	0	0	0	0	1,800,174
SA	0	5,531,945	0	0	0	0	0	5,531,945
TALT	0	138,623	0	0	0	0	0	138,623
TALU	0	82,321	0	0	0	0	0	82,321
TOTAL 437341 1	2,273,651	20,069,842	0	0	0	0	0	22,343,493
TOTAL PROJECT:	2,273,651	20,069,842	0	0	0	0	0	22,343,493

ITEM NUMBER: 437493 1  
DISTRICT: 05  
ROADWAY ID: 75330000

PROJECT DESCRIPTION: SR 429 (WEKIVA PKWY) FROM MORRIS ACCESS RD TO LAKE COUNTY LINE  
COUNTY: ORANGE  
PROJECT LENGTH: .701MI

\*SIS\*

TYPE OF WORK: ITS FREEWAY MANAGEMENT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	24,000	0	0	0	0	0	0	24,000
DIH	3,087	1,912	0	0	0	0	0	4,999
DS	25,906	0	0	0	0	0	0	25,906
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	217,550	0	0	0	0	0	0	217,550
DS	12,691	0	0	0	0	0	0	12,691
TOTAL 437493 1	283,234	1,912	0	0	0	0	0	285,146

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ITEM NUMBER:437493 2  
DISTRICT:05  
ROADWAY ID:75330000

PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM MORRIS ACCESS RD TO LAKE COUNTY LINE  
COUNTY:ORANGE  
PROJECT LENGTH: .701MI

\*SIS\*  
TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
FUND CODE							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	43,754	0	0	0	0	0	43,754
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	70,631	0	0	0	0	0	70,631
DIH	40	9,960	0	0	0	0	10,000
TOTAL 437493 2	114,425	9,960	0	0	0	0	124,385
TOTAL PROJECT:	397,659	11,872	0	0	0	0	409,531

ITEM NUMBER:437508 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:ORLANDO CITYWIDE PEDESTRIAN TRAFFIC SIGNALS  
COUNTY:ORANGE  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:TRAFFIC SIGNALS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
FUND CODE							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
LF	0	22,800	0	0	0	0	22,800
SU	0	442,999	0	0	0	0	442,999
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
LF	0	0	0	25,000	0	0	25,000
SU	0	0	0	2,103,874	0	0	2,103,874
TOTAL 437508 1	0	465,799	0	2,128,874	0	0	2,594,673
TOTAL PROJECT:	0	465,799	0	2,128,874	0	0	2,594,673

ITEM NUMBER:437555 1  
DISTRICT:05  
ROADWAY ID:75280000

PROJECT DESCRIPTION:I-4 DOWNTOWN IMPROVEMENTS S OF W CHURCH ST TO N OF W WASHINGTON ST  
COUNTY:ORANGE  
PROJECT LENGTH: .245MI

\*SIS\*  
TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
FUND CODE							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	14,500,000	0	0	0	0	0	14,500,000
TRWR	0	4,500,000	0	0	0	0	4,500,000
TOTAL 437555 1	14,500,000	4,500,000	0	0	0	0	19,000,000
TOTAL PROJECT:	14,500,000	4,500,000	0	0	0	0	19,000,000

ITEM NUMBER:437872 2  
DISTRICT:05  
ROADWAY ID:75030000

PROJECT DESCRIPTION:SRI15-600/US17-92 BRIDGE #750255  
COUNTY:ORANGE  
PROJECT LENGTH: .004MI

\*NON-SIS\*  
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
FUND CODE							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	17,389	0	0	0	0	0	17,389
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	63,000	0	0	0	0	63,000

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TIME RUN: 08.32.40  
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT					
BRP	162,112	970,922	0	0	1,133,034
DH	88	1,962	0	0	2,050
TOTAL 437872 2	179,589	1,035,884	0	0	1,215,473
TOTAL PROJECT:	179,589	1,035,884	0	0	1,215,473

ITEM NUMBER:438332 3	PROJECT DESCRIPTION:NATURAL DISASTER ORANGE OFF STATE ON FED EMERGENCY SIGN REPAIR					*NON-SIS*		
DISTRICT:05	COUNTY:ORANGE					TYPE OF WORK:EMERGENCY OPERATIONS		
ROADWAY ID:	PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
FUND CODE								
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	101	0	0	0	0	0	101
TOTAL 438332 3	0	101	0	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	0	101

ITEM NUMBER: 438332 4	PROJECT DESCRIPTION: NATURAL DISASTER ORANGE OFF STATE OFF FED EMERGENCY SIGN REPAIR				*NON-SIS*	
DISTRICT: 05	COUNTY: ORANGE				TYPE OF WORK: EMERGENCY OPERATIONS	
ROADWAY ID:	PROJECT LENGTH: .000				LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
	LESS THAN 2019	2020	2021	2022	2023	GREATER THAN 2023
FUND CODE						ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY PDOT						
	0	101	0	0	0	101
TOTAL 438332 4	0	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	101

ITEM NUMBER:438332 5	PROJECT DESCRIPTION:NATURAL DISASTER ORANGE INTERSTATE EMERGENCY SIGN REPAIR				TYPE OF WORK:EMERGENCY OPERATIONS		*NON-SIS*
DISTRICT:05	COUNTY:ORANGE				LAMES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
ROADWAY ID:	PROJECT LENGTH: .000						
	LESS THAN 2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
FUND CODE							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	0						
D	101			0	0		101
TOTAL 438332 5	0		0	0	0		101
TOTAL PROJECT:	0		0	0	0		101

[illegible]

[illegible]

## HIGHWAYS

[illegible]

ITEM NUMBER:441165 1	PROJECT DESCRIPTION:I-4 (SE 400 EB)	SIGN STRUCTURE #73S369	
DISTRICT:05	COUNTY:ORANGE		
ROADWAY ID:75280000	PROJECT LENGTH: .002MI	TYPE OF WORK:OVERHEAD SIGNING	
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	*SIS*

\*SIS\*

TYPE OF WORK:OVERHEAD SIGNING  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PDOT								
DIH		3,284	6,716	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PDOT								
BRP		88,356	29,543	0	0	0	0	117,899
DIH		0	5,000	0	0	0	0	5,000
TOTAL 441165 1		91,640	41,259	0	0	0	0	132,899
TOTAL PROJECT:		91,640	41,259	0	0	0	0	132,899

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FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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DATE RUN: 07/02/2018  
TIME RUN: 08:32:40  
MBRMPOTF

HIGHWAYS  
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ITEM NUMBER:239682 1  
DISTRICT:05  
ROADWAY ID:92030000

PROJECT DESCRIPTION:SR 500 (US 192) FROM AERONAUTICAL DRIVE TO BUDINGER AVENUE  
COUNTY:OSCEOLA  
PROJECT LENGTH: 3.967MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	248,543	0	8,517	0	0	0	0	257,060
SU	4,899,899	0	0	0	0	0	0	4,899,899
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,845,879	0	0	0	0	0	0	5,845,879
DIH	240,680	17,862	0	0	0	0	0	258,542
RED	47,437	0	0	0	0	0	0	47,437
SA	329,846	0	0	0	0	0	0	329,846
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,602,642	0	0	0	0	0	0	1,602,642
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	38,557,850	0	0	0	0	0	0	38,557,850
DER	249,922	0	0	0	0	0	0	249,922
DIH	184,849	170,556	0	0	0	0	0	355,405
DS	3,506,934	160,368	0	0	0	0	0	3,667,302
LF	356,630	7,459	0	0	0	0	0	364,089
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,014,642	0	0	0	0	0	1,014,642
TOTAL 239682 1	56,071,111	1,379,404	0	0	0	0	0	57,450,515
TOTAL PROJECT:	56,071,111	1,379,404	0	0	0	0	0	57,450,515

ITEM NUMBER:239683 1  
DISTRICT:05  
ROADWAY ID:92030000

PROJECT DESCRIPTION:SR 500 (US 192) FROM EASTERN AVE TO CR 532  
COUNTY:OSCEOLA  
PROJECT LENGTH: 3.184MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & REHABILITATE PVMNT  
LANES EXIST/IMPROVED/ADDED: 6/ 4/ 2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	172,581	0	3,725	0	0	0	0	176,306
DS	2,335,317	0	0	0	0	0	0	2,335,317
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	62,341	100	0	0	0	0	0	62,441
DS	1	0	0	0	0	0	0	1
SU	2,970,229	0	0	0	0	0	0	2,970,229
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	488,606	27,439	0	0	0	0	0	516,045
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	17,063,842	0	0	0	0	0	0	17,063,842
DIH	135,252	41	0	0	0	0	0	135,293
DS	100,732	0	0	0	0	0	0	100,732
LF	9,130	0	0	0	0	0	0	9,130
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	316,027	0	0	0	0	0	0	316,027
TOTAL 239683 1	23,654,058	31,305	0	0	0	0	0	23,685,363
TOTAL PROJECT:	23,654,058	31,305	0	0	0	0	0	23,685,363



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OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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HIGHWAYS  
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DATE RUN: 07/02/2018  
TIME RUN: 08:32.40  
MBRPOTP

ITEM NUMBER:418321 1		PROJECT DESCRIPTION:SR 500 (US 17-92) 2 INTERSECTIONS VINE ST AND DONEGAN AVE					TYPE OF WORK:ADD TURN LANE(S)		*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1			
ROADWAY ID:92010000		PROJECT LENGTH: 1.099MI								
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	302,596		0	0		0	0	0	302,596	
DIH	77,862		5,763	0		0	0	0	83,625	
DIS	1,000,372		0	0		0	0	0	1,000,372	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ENIR	2,007,802		0	0		0	0	0	2,007,802	
DDR	251,097		0	0		0	0	0	251,097	
DIH	93,376		0	0		0	0	0	93,376	
DIS	191,434		0	0		0	0	0	191,434	
DS	35,522		0	0		0	0	0	35,522	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	425,164		44,502	0		0	0	0	469,666	
DER	7,459		0	0		0	0	0	7,459	
DIH	78,075		80,205	0		0	0	0	158,280	
DIS	1,742,349		0	0		0	0	0	1,742,349	
DS	173,387		0	0		0	0	0	173,387	
TOTAL 418321 1		6,386,495		130,470		0		0		6,516,965
TOTAL PROJECT:		6,386,495		130,470		0		0		6,516,965

ITEM NUMBER:418403 2		PROJECT DESCRIPTION:SR 600 (US17/92) JYP FROM S. OF PORTAGE ST TO N. OF VINE ST (US192)					TYPE OF WORK:ADD LANES & RECONSTRUCT		*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA								
EX DESC:300' S OF PORTAGE TO 925' N OF US 192		PD&E ON SEGMENT 1								
ROADWAY ID:92550002		PROJECT LENGTH: 1.373MI					LANES EXIST/IMPROVED/ADDED: 6/ 4/ 2			
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	35,232		0	0	0	0	0	0	35,232	
DIH	179,837		510	0	0	0	0	0	180,347	
DS	260,717		0	0	0	0	0	0	260,717	
LFP	1,937,771		0	0	0	0	0	0	1,937,771	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	591,545		0	0	0	0	0	0	591,545	
DIH	183,489		7,607	0	0	0	0	0	191,096	
DS	827,951		0	0	0	0	0	0	827,951	
LFP	629,489		0	0	0	0	0	0	629,489	
SA	608,678		0	0	0	0	0	0	608,678	
SU	1,326,433		0	0	0	0	0	0	1,326,433	
S129	980,000		0	0	0	0	0	0	980,000	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT										
LF	4,025,524		0	0	0	0	0	0	4,025,524	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	7,601,090		53,456	0	0	0	0	0	7,654,546	
DER	57,417		0	0	0	0	0	0	57,417	
DIH	140,001		15,821	0	0	0	0	0	155,822	
DS	3,241,043		0	0	0	0	0	0	3,241,043	
LF	529,360		0	0	0	0	0	0	529,360	
TOTAL 418403 2	23,155,577		77,394	0	0	0	0	0	23,232,971	
TOTAL PROJECT:	23,155,577		77,394	0	0	0	0	0	23,232,971	

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====HIGHWAYS  
=====ITEM NUMBER:424906 1  
DISTRICT:05  
ROADWAY ID:92090000PROJECT DESCRIPTION:SR 530 US 192 FROM E OF BRIDGE 920175 TO WEST OF I-4  
COUNTY:OSCEOLA  
PROJECT LENGTH: 1.313MITYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0  
\*NON-SIS\*

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		23,859	0	0	0	0	0	23,859
SA		227,869	0	0	0	0	0	227,869
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		2,580,508	0	0	0	0	0	2,580,508
DIH		48,896	97,382	0	0	0	0	146,278
DS		496,153	0	0	0	0	0	496,153
TOTAL 424906 1		3,377,285	97,382	0	0	0	0	3,474,667
TOTAL PROJECT:		3,377,285	97,382	0	0	0	0	3,474,667

ITEM NUMBER:431456 1  
DISTRICT:05  
ROADWAY ID:92130000PROJECT DESCRIPTION:SR 400 (I-4) WEST OF CR 532 TO EAST OF SR 522 (OSCEOLA PARKWAY)  
COUNTY:OSCEOLA  
PROJECT LENGTH: 7.885MITYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4  
\*SIS\*

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,535,085		723,223	0	0	0	0	3,258,308
DIH	203,178		430,141	0	0	0	0	633,319
DIS	2,361,638		0	0	0	0	0	2,361,638
DS	4,834		0	0	0	0	0	4,834
NHPP	9,177,844		0	0	0	0	0	9,177,844
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0		1,375,000	12,709,300	0	5,604,031	0	31,723,331
ENR	0		500,000	0	9,325,000	0	0	9,825,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	3,594,751		0	0	0	0	0	3,594,751
ACTA	0		2,000,000	0	0	0	0	2,000,000
ACTU	500,000		0	0	0	0	0	500,000
TALU	4,599,550		0	0	0	0	0	4,599,550

ITEM NUMBER:433074 1  
DISTRICT:05  
ROADWAY ID:92000047PROJECT DESCRIPTION:LAKEVIEW & MICHIGAN AVE ELEMENTARY SCHOOLS & ST CLOUD MIDDLE SCHOOL  
COUNTY:OSCEOLA  
PROJECT LENGTH: 1.530MITYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0  
\*NON-SIS\*

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST. CLOUD HSP	5,160	0	0	0	0	0	0	5,160
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	7	0	0	0	0	0	0	7
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST. CLOUD SA	306,257	0	0	0	0	0	0	306,257



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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DATE RUN: 07/02/2018  
TIME RUN: 08:32.40  
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HIGHWAYS  
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PROJECT DESCRIPTION: WEST OAK STREET INTERSECTION IMPROVEMENTS AT JOHN YOUNG PARKWAY COUNTY: OSCEOLA PROJECT LENGTH: .520MI						*NON-SIS*	
TYPE OF WORK: INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0							
ITEM NUMBER: 434916 1 DISTRICT: 05 ROADWAY ID: 92000012	LESS THAN 2019	2019	2020	2021	2022	2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	1,208	0	0	0	0	0	2,146
ACSU		938					
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF	104	0	0	0	0	0	104
ACSU		0					
SU	449,724	0	0	0	0	0	449,724
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF	400,000	0	0	0	0	0	400,000
LF		0					
SU	1,679,133	0	0	0	0	0	1,679,133
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF	0	0	0	0	0	0	1,675,250
SU		0					
TOTAL 434916 1	2,530,169	938	1,675,250	0	0	0	4,206,357
TOTAL PROJECT:	2,530,169	938	1,675,250	0	0	0	4,206,357

PROJECT DESCRIPTION: I-4 (SR 400) AT CR 532 COUNTY: OSCEOLA PROJECT LENGTH: 1.057MI						*SIS*	
TYPE OF WORK: LIGHTING LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0							
ITEM NUMBER: 435052 1 DISTRICT: 05 ROADWAY ID: 92130000	LESS THAN 2019	2019	2020	2021	2022	2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	261,395	0	0	0	0	0	261,395
DDR		0					
DIH	5,968	2,876	0	0	0	0	8,844
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	100,697	0	0	0	0	0	100,697
DDR		0					
HSP	947,735	5,566	0	0	0	0	953,301
TOTAL 435052 1	1,315,795	8,442	0	0	0	0	1,324,237
TOTAL PROJECT:	1,315,795	8,442	0	0	0	0	1,324,237

PROJECT DESCRIPTION: SR15 (US441) & SR600 (US 17/92) OVER BLUE CYPRESS/SHINGLE CREEK BRIDGE COUNTY: OSCEOLA PROJECT LENGTH: .101MI						*NON-SIS*	
TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0							
ITEM NUMBER: 435403 1 DISTRICT: 05 ROADWAY ID: 92010000	LESS THAN 2019	2019	2020	2021	2022	2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	1,821	0	0	0	0	0	1,821
DIH		0					
DS	29,491	0	0	0	0	0	29,491
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	246,357	0	0	0	0	0	246,357
BRRP		0					
DIH	24,337	48,093	0	0	0	0	72,430
DS	1,627	0	0	0	0	0	1,627
TOTAL 435403 1	303,833	48,093	0	0	0	0	351,726
TOTAL PROJECT:	303,833	48,093	0	0	0	0	351,726

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HIGHWAYS

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ITEM NUMBER: 435519 1 PROJECT DESCRIPTION: TRAFFIC SIGNAL CABINET UPGRADES CITYWIDE  
DISTRICT: 05 COUNTY: OSCEOLA  
ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE							
DDR	936,000	0	0	0	0	0	936,000
DIH	170	0	0	0	0	0	170
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PDOT							
DIH	0	3,829	0	0	0	0	3,829
TOTAL 435519 1	936,170	3,829	0	0	0	0	939,999
TOTAL PROJECT:	936,170	3,829	0	0	0	0	939,999

ITEM NUMBER: 437055 1 PROJECT DESCRIPTION: SR600 (US 17-92ORANGE BLOSSOM TRAIL) FROM E OF SUWANNEE TO LIBERTY BELL  
DISTRICT: 05 COUNTY: OSCEOLA  
ROADWAY ID: 92010000 PROJECT LENGTH: .800MI

\*NON-SIS\*  
TYPE OF WORK: LIGHTING  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
DS	0	150,000	0	0	0	0	150,000
TOTAL 437055 1	0	150,000	0	0	0	0	150,000
TOTAL PROJECT:	0	150,000	0	0	0	0	150,000

ITEM NUMBER: 437444 1 PROJECT DESCRIPTION: US441, US192 & I-4, OSCEOLA BRIDGES 920009, 920112, 920031 & 920202  
DISTRICT: 05 COUNTY: OSCEOLA  
ROADWAY ID: 92030000 PROJECT LENGTH: .617MI

\*SIS\*  
TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PDOT							
BRRP	54,273	0	0	0	0	0	54,273
DIH	2,602	9,924	0	0	0	0	12,526
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PDOT							
BRRP	799,056	0	0	0	0	0	799,056
DIH	19,578	2,764	0	0	0	0	22,342
DS	55,397	0	0	0	0	0	55,397
TOTAL 437444 1	930,906	12,688	0	0	0	0	943,594
TOTAL PROJECT:	930,906	12,688	0	0	0	0	943,594

ITEM NUMBER: 437470 1 PROJECT DESCRIPTION: OSCEOLA COUNTY ATM PROJECT - VARIOUS LOCATIONS  
DISTRICT: 05 COUNTY: OSCEOLA  
ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PDOT							
SU	285,271	5,000	0	0	0	0	290,271

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT

DATE RUN: 07/02/2018  
TIME RUN: 08.32.40  
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT						
SU	0	2,916,716	0	0	0	2,916,716
TOTAL 437470 1	285,271	2,921,716	0	0	0	3,206,987
TOTAL PROJECT:	285,271	2,921,716	0	0	0	3,206,987
ITEM NUMBER:438334 3						
DISTRICT:05						
ROADWAY ID:						
PROJECT DESCRIPTION:NATURAL DISASTER OSCEOLA OFF STATE ON FED EMERGENCY SIGN REPAIR						
COUNTY:OSCEOLA						
PROJECT LENGTH: .000						
LESS THAN 2019	2019	2020	2021	2022	2023	
FUND CODE						ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT						
D	0	101	0	0	0	101
TOTAL 438334 3	0	101	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	101
ITEM NUMBER:438334 4						
DISTRICT:05						
ROADWAY ID:						
PROJECT DESCRIPTION:NATURAL DISASTER OSCEOLA OFF STATE OFF FED EMERGENCY SIGN REPAIR						
COUNTY:OSCEOLA						
PROJECT LENGTH: .000						
LESS THAN 2019	2019	2020	2021	2022	2023	
FUND CODE						ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT						
D	0	101	0	0	0	101
TOTAL 438334 4	0	101	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	101
ITEM NUMBER:438334 5						
DISTRICT:05						
ROADWAY ID:						
PROJECT DESCRIPTION:NATURAL DISASTER OSCEOLA INTERSTATE EMERGENCY SIGN REPAIR						
COUNTY:OSCEOLA						
PROJECT LENGTH: .000						
LESS THAN 2019	2019	2020	2021	2022	2023	
FUND CODE						ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT						
D	0	101	0	0	0	101
TOTAL 438334 5	0	101	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	101
ITEM NUMBER:439084 1						
DISTRICT:05						
ROADWAY ID:92030000						
PROJECT DESCRIPTION:TOHO-VALENCIA TRAIL II, ALONG US 192/MILL SLOUGH TO VALENCIA COLLEGE						
COUNTY:OSCEOLA						
PROJECT LENGTH: .420MI						
LESS THAN 2019	2019	2020	2021	2022	2023	
FUND CODE						ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF						
SU	0	59,500	0	0	0	59,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF						
SU	0	340,710	0	0	0	340,710
TOTAL 439084 1	0	59,500	0	0	0	400,210
TOTAL PROJECT:	0	59,500	0	0	0	400,210

ITEM NUMBER:439272 1  
DISTRICT:05  
ROADWAY ID:92030000

PROJECT DESCRIPTION:US 192 OVER C-57 CANAL - BRIDGE # 920014  
COUNTY:OSCEOLA  
PROJECT LENGTH: .047MI

\*NON-SIS\*  
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		1,534	8,466	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRP		189,021	0	0	0	0	0	189,021
DIH		5,823	231	0	0	0	0	6,054
TOTAL 439272 1		196,378	8,697	0	0	0	0	205,075
TOTAL PROJECT:		196,378	8,697	0	0	0	0	205,075

ITEM NUMBER:439885 1  
DISTRICT:05  
ROADWAY ID:92090000

PROJECT DESCRIPTION:OSCEOLA COUNTY PEDESTRIAN LIGHTING BUNDLE A  
COUNTY:OSCEOLA  
PROJECT LENGTH: 14.841MI

\*SIS\*  
TYPE OF WORK:LIGHTING  
LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
<hr/>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP		97,324	372,676	0	0	0	0	470,000
<hr/>								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS		0	1,238,371	0	0	0	0	1,238,371
TOTAL 439885 1		97,324	1,611,047	0	0	0	0	1,708,371
TOTAL PROJECT:		97,324	1,611,047	0	0	0	0	1,708,371

## HIGHWAYS

ITEM NUMBER:240200 3  
DISTRICT:05  
ROADWAY ID:77030000PROJECT DESCRIPTION:SR 46 (WEKIVA PKWY) FROM ORANGE BLVD TO N. OREGON ST/WAYSIDE DR  
COUNTY:SEMINOLE  
PROJECT LENGTH: 1.302MI\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 6/ 4/ 2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	85,742	7,412	0	0	0	0	0	93,154
DS	141,640	0	0	0	0	0	0	141,640
WKBL	1,946,869	0	0	0	0	0	0	1,946,869
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	28,355,095	0	0	0	0	0	28,355,095
DDR	0	77,100	0	0	0	0	0	77,100
DIH	0	231,219	0	0	0	0	0	231,219
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	0	482,860	0	0	0	0	0	482,860
TOTAL 240200 3	2,174,251	29,153,686	0	0	0	0	0	31,327,937
TOTAL PROJECT:	2,174,251	29,153,686	0	0	0	0	0	31,327,937

ITEM NUMBER:240196 1  
DISTRICT:05  
ROADWAY ID:77010000PROJECT DESCRIPTION:SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD  
COUNTY:SEMINOLE  
PROJECT LENGTH: 3.645MI\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	38,761	0	0	0	0	0	0	38,761
SU	1,169,768	0	0	0	0	0	0	1,169,768
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	72,730	0	0	0	0	0	0	72,730
DIH	337,866	8,386	0	0	0	0	0	346,252
EB	1,000	0	0	0	0	0	0	1,000
SA	1,051,268	0	0	0	0	0	0	1,051,268
SU	3,142,091	0	0	0	0	0	0	3,142,091
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,506,603	0	0	0	0	0	0	1,506,603
DIH	26,972	0	0	0	0	0	0	26,972
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	267,632	0	0	0	0	0	0	267,632
LF	3,542,409	150,727	0	0	0	0	0	3,693,136
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	37,524,559	274,652	0	0	0	0	0	37,799,211
DER	94,864	12,952	0	0	0	0	0	107,816
DIH	245,919	82,432	0	0	0	0	0	328,351
DS	17,037,367	0	0	0	0	0	0	17,037,367
LF	495,627	33,445	0	0	0	0	0	529,072
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	59,367	0	0	0	0	0	0	59,367
TOTAL 240196 1	66,614,803	562,594	0	0	0	0	0	67,177,397
TOTAL PROJECT:	66,614,803	562,594	0	0	0	0	0	67,177,397



HIGHWAYS  
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ITEM NUMBER:240216 5	PROJECT DESCRIPTION:SR 46 DETOUR RD FROM MELLONVILLE AVENUE TO BRISSON AVENUE	*NON-SIS*				*NON-SIS*			
DISTRICT:05	COUNTY:SEMINOLE	TYPE OF WORK:ADD LANES & RECONSTRUCT				LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2			
ROADWAY ID:77040000	PROJECT LENGTH: .749MI								
FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS		
LESS THAN 2019									
PHASE: RAILROAD & UTILITIES	257,138		0	0	0	0	0	257,138	
DS		0							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	16,678	0	0	0	0	0	0	16,678	
DIH	3,329	182,266	0	0	0	0	0	185,595	
DS	1,362,867	0	0	0	0	0	0	1,362,867	
TOTAL 240216 5	1,640,012	182,266	0	0	0	0	0	1,822,278	
TOTAL PROJECT:	1,640,012	182,266	0	0	0	0	0	1,822,278	
ITEM NUMBER:240233 3	PROJECT DESCRIPTION:SR 434 FROM I-4 TO RANGELINE RD	*NON-SIS*				*NON-SIS*			
DISTRICT:05	COUNTY:SEMINOLE	TYPE OF WORK:ADD LANES & REHABILITATE PAVMT				LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2			
ROADWAY ID:77120000	PROJECT LENGTH: 1.788MI								
FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS		
LESS THAN 2019									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	156,324	3,409	0	0	0	0	0	159,733	
LF	1,450,689	0	0	0	0	0	0	1,450,689	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	523,838	0	0	0	0	0	0	523,838	
LF	452,999	0	0	0	0	0	0	452,999	
LFP	22,731,565	0	0	0	0	0	0	22,731,565	
TRIP	7,819,405	0	0	0	0	0	0	7,819,405	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	75,536	0	0	0	0	0	0	75,536	
TRIP	658,286	0	0	0	0	0	0	658,286	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	61,808	0	0	0	0	0	0	61,808	
DIH	197,061	8,368	0	0	0	0	0	205,429	
DS	522,648	0	0	0	0	0	0	522,648	
LF	5	0	0	0	0	0	0	5	
LFP	165,752	0	0	0	0	0	0	165,752	
TRIP	10,564,422	0	0	0	0	0	0	10,564,422	
TOTAL 240233 3	45,380,338	11,777	0	0	0	0	0	45,392,115	
ITEM NUMBER:240233 4	PROJECT DESCRIPTION:SR 434 (CENTRAL FL PARKWAY) FROM MINGO TRAIL TO MILWEE ST	*NON-SIS*				*NON-SIS*			
DISTRICT:05	COUNTY:SEMINOLE	TYPE OF WORK:ADD TURN LANE(S)				LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2			
ROADWAY ID:77120000	PROJECT LENGTH: .665MI								
FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS		
LESS THAN 2019									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	45,939	4,933	0	0	0	0	0	50,872	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	18,645	1,355	0	0	0	0	0	20,000	
LFP	1,090,039	0	0	0	0	0	0	1,090,039	
TOTAL 240233 4	1,154,623	6,288	0	0	0	0	0	1,160,911	
TOTAL PROJECT:	46,534,961	18,065	0	0	0	0	0	46,553,026	

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT

DATE RUN: 07/02/2018  
TIME RUN: 08.32.40  
MBRMPOTP

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HIGHWAYS

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ITEM NUMBER:242592 4		PROJECT DESCRIPTION:SR 400 (I-4) 1 MILE E OF SR 434 TO E OF SR 15/600 (US 17/92)					TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED:12/12/ 8		*SIS*	
DISTRICT:05		COUNTY:SEMINOLE								
ROADWAY ID:77160000		PROJECT LENGTH: 17.984MI								
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACNP	2,060,824		248,587	0	0	0	0	6,615,750	8,925,161	
DDR	908,430		77,851	0	0	0	0	0	986,281	
DI	647,407		0	0	0	0	0	0	647,407	
DIH	311,565		564,269	0	0	0	0	0	875,834	
DS	19,207		0	0	0	0	0	0	19,207	
NHPP	7,585,351		0	0	0	0	0	0	7,585,351	
PKYI	1,954		0	0	0	0	0	0	1,954	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	0		0	0	75,000	11,825,000	0	10,174,232	22,074,232	
DI	0		0	0	8,931,330	930,000	0	6,834,277	16,695,607	
DIH	0		0	0	100,000	100,000	0	81,377	281,377	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACNP	0		0	0	0	0	0	6,000,000	6,000,000	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT										
SE	0		250,000	0	0	0	0	0	250,000	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACNP	0		0	0	0	0	0	537,198,676	537,198,676	
DI	0		0	0	0	0	0	180,927,889	180,927,889	
DS	131		0	0	0	0	0	0	131	
SIWR	0		0	0	0	0	0	2,149,230	2,149,230	
STED	0		0	0	0	0	0	115,086,966	115,086,966	
TOTAL 242592 4		11,534,869	1,140,707	0	9,106,330	12,855,000	0	865,068,397	899,705,303	
TOTAL PROJECT:		11,534,869	1,140,707	0	9,106,330	12,855,000	0	865,068,397	899,705,303	

ITEM NUMBER:242702 2		PROJECT DESCRIPTION:I-4 INTERCHANGE AT SR 15/600 US 17/92 RECONSTRUCT E/B EXIT RAMP					TYPE OF WORK:INTERCHANGE IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2		*SIS*	
DISTRICT:05		COUNTY:SEMINOLE								
ROADWAY ID:77160000		PROJECT LENGTH: 1.208MI								
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
NH	1,190,109	0	0	0	0	0	0	1,190,109		
NHAC	30,469	0	0	0	0	0	0	30,469		
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ENDS	536	0	0	0	0	0	0	536		
BNIR	1,392,489	0	0	0	0	0	0	1,392,489		
DDR	22,678	0	0	0	0	0	0	22,678		
DIH	80,920	4,157	0	0	0	0	0	85,077		
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DI	184,328	0	0	0	0	0	0	184,328		
NHAC	950,531	0	0	0	0	0	0	950,531		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DS	381,003	0	0	0	0	0	0	381,003		
NHAC	23,592,805	0	0	0	0	0	0	23,592,805		

## HIGHWAYS

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT					
	EBENH				
TOTAL 242702.2	28,473,868	4,157	0	0	0
TOTAL PROJECT:	28,473,868	4,157	0	0	0
					648,000
					28,478,025
					28,478,025

ITEM NUMBER:407573 1		PROJECT DESCRIPTION:I-4 INTERCHANGE AT SR 46				*SIS*	
DISTRICT:05		COUNTY:SEMINOLE				TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:77160000		PROJECT LENGTH: 3.523MI				LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2	
FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	168,651	0	0	0	0	0	168,651
DS	2,435,603	0	0	0	0	0	2,435,603
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	5,814,107	0	0	0	0	0	5,814,107
DIH	52,882	0	0	0	0	0	52,882
DIS	8,973,663	0	0	0	0	0	8,973,663
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	81	0	0	0	0	0	81
DDR	616,030	0	0	0	0	0	616,030
DIH	40,132	712	0	0	0	0	40,844
DS	515,971	0	0	0	0	0	515,971
HSP	7,881,933	0	0	0	0	0	7,881,933
IM	27,135,618	0	0	0	0	0	27,135,618
LF	90,377	0	0	0	0	0	90,377
TOTAL 407573 1	53,725,048	712	0	0	0	0	53,725,760
TOTAL PROJECT:	53,725,048	712	0	0	0	0	53,725,760

ITEM NUMBER:411520 1	PROJECT DESCRIPTION:SR 436 OVER I-4 (SR400) & CR 46A OVER SR 400 (I-4)								*NON-SIS*
DISTRICT:05	COUNTY:SEMINOLE				TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION				
ROADWAY ID:77080000	PROJECT LENGTH: .052MI				LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0				
	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
FUND CODE									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP				0	0	0			33,922
				33,922					
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP				0	0	0			74,857
DIH				0	0	0			32,788
				24,958	0	0			141,567
TOTAL 411520 I				24,958	0	0			141,567
TOTAL PROJECT:				116,609	0	0			141,567
				116,609	0	0			33,922

ITEM NUMBER: 419369 1	PROJECT DESCRIPTION: SR 436 INTERSECTIONS FROM W OF WILLSHIRE BLVD TO LAKE HOWELL RD				TYPE OF WORK: ADD LANES & RECONSTRUCT		*NON-SIS*
DISTRICT: 05	COUNTY: SEMINOLE				LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2		
ROADWAY ID: 77080000	PROJECT LENGTH: 1.174MI						
	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023
FUND CODE							ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DH			90,795	0	0	0	90,795
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFP			20,594,588	0	0	0	20,594,588

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HIGHWAYS

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		4,570	0	0	0	0	5,881
DIH		1,311					
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR		1,369,167	0	0	0	0	1,369,167
DIH		9,119	0	0	0	0	9,119
DS		804,525	0	0	0	0	804,525
LFP		14,258,296	0	0	0	0	14,258,296
TRIP		14,250,000	0	0	0	0	14,250,000
TOTAL 419369 1		51,381,060	1,311	0	0	0	51,382,371
TOTAL PROJECT:		51,381,060	1,311	0	0	0	51,382,371

ITEM NUMBER:422048 1 PROJECT DESCRIPTION:SR 436 FROM ORANGE COUNTY LINE TO LAKE HOWELL ROAD

DISTRICT:05 COUNTY:SEMINOLE

ROADWAY ID:77080000 PROJECT LENGTH: 2.103MI

\*NON-SIS\*

TYPE OF WORK:DRAINAGE IMPROVEMENTS

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2019	PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT					GREATER THAN 2023	ALL YEARS
		2019	2020	2021	2022	2023		
DDR		225,184	0	0	0	0	0	225,184
DIH		22,542	0	0	0	0	0	22,542
DS		39,999	0	0	0	0	0	39,999
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		9,505	45,416	0	0	0	0	54,921
DS		310,351	0	0	0	0	0	310,351
TOTAL 422048 1		607,581	45,416	0	0	0	0	652,997
TOTAL PROJECT:		607,581	45,416	0	0	0	0	652,997

ITEM NUMBER:422708 1 PROJECT DESCRIPTION:SR 46 FROM W OF MILLS CK BRIDGE TO SR 15/600/US 17-92

DISTRICT:05 COUNTY:SEMINOLE

ROADWAY ID:77030000 PROJECT LENGTH: .452MI

\*NON-SIS\*

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2019	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT					GREATER THAN 2023	ALL YEARS
		2019	2020	2021	2022	2023		
DDR		275,882	0	0	0	0	0	275,882
DIH		39,153	4,064	0	0	0	0	43,217
TOTAL 422708 1		315,035	4,064	0	0	0	0	319,099
TOTAL PROJECT:		315,035	4,064	0	0	0	0	319,099

ITEM NUMBER:423513 1 PROJECT DESCRIPTION:SR 434 AT LITTLE WEKIVA RIVER OUTFALL

DISTRICT:05 COUNTY:SEMINOLE

ROADWAY ID:77120000 PROJECT LENGTH: .001MI

\*NON-SIS\*

TYPE OF WORK:DRAINAGE IMPROVEMENTS

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT					GREATER THAN 2023	ALL YEARS
		2019	2020	2021	2022	2023		
DIH		35,330	0	0	0	0	0	35,330
DS		248,246	0	0	0	0	0	248,246
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		73,652	0	0	0	0	0	75,878
DS		1,042,958	2,226	0	0	0	0	1,042,958
TOTAL 423513 1		1,400,186	2,226	0	0	0	0	1,402,412
TOTAL PROJECT:		1,400,186	2,226	0	0	0	0	1,402,412

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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DATE RUN: 07/02/2018  
TIME RUN: 08:32:40  
MRNFOTP

HIGHWAYS  
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ITEM NUMBER:424900 1  
DISTRICT:05  
ROADWAY ID:77010000

PROJECT DESCRIPTION:SR 15 US 17/92 FROM RAVEN/SHEPARD RD TO LAKE MARY BLVD  
COUNTY:SEMINOLE  
PROJECT LENGTH: 3.486MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
	LESS THAN 2019						
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	86,051	0	0	0	0	0	86,051
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	75	0	0	0	0	0	75
DIH	93,598	52,144	0	0	0	0	145,742
DS	2,456,773	0	0	0	0	0	2,456,773
TOTAL 424900 1	2,636,497	52,144	0	0	0	0	2,688,641
TOTAL PROJECT:	2,636,497	52,144	0	0	0	0	2,688,641

ITEM NUMBER:424901 1  
DISTRICT:05  
ROADWAY ID:77080000

PROJECT DESCRIPTION:SR 436 FROM AVERY LANE TO LAKE HARRIET DR  
COUNTY:SEMINOLE  
PROJECT LENGTH: 1.428MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 7/ 6/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
	LESS THAN 2019						
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	204,994	7,882	0	0	0	0	212,876
DS	16,382	0	0	0	0	0	16,382
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	33,908	0	0	0	0	0	33,908
DIH	153,580	0	0	0	0	0	153,580
DS	46,020	0	0	0	0	0	46,020
SA	1,180,184	0	0	0	0	0	1,180,184
TOTAL 424901 1	1,635,068	7,882	0	0	0	0	1,642,950
TOTAL PROJECT:	1,635,068	7,882	0	0	0	0	1,642,950

ITEM NUMBER:434523 1  
DISTRICT:05  
ROADWAY ID:77160000

PROJECT DESCRIPTION:I-4 AT SR 436  
COUNTY:SEMINOLE  
PROJECT LENGTH: .010MI

\*SIS\*  
TYPE OF WORK:SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
	LESS THAN 2019						
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	179	9,821	0	0	0	0	10,000
DS	72,619	0	0	0	0	0	72,619
TOTAL 434523 1	72,798	9,821	0	0	0	0	82,619
TOTAL PROJECT:	72,798	9,821	0	0	0	0	82,619

ITEM NUMBER:435053 1  
DISTRICT:05  
ROADWAY ID:77160000

PROJECT DESCRIPTION:I-4 (SR 400) AT US 17-92  
COUNTY:SEMINOLE  
PROJECT LENGTH: .985MI

\*SIS\*  
TYPE OF WORK:LIGHTING  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
	LESS THAN 2019						
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	41	0	0	0	0	0	41
DIH	45,186	11,653	0	0	0	0	56,839

## HIGHWAYS

DS	29,582	0	0	0	0	0	0	0	29,582
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	50,000	0	0	0	0	0	0	0	50,000
DS	149,976	0	0	0	0	0	0	0	149,976
HSP	1,363,060	24,707	0	0	0	0	0	0	1,387,767
SA	77,983	0	0	0	0	0	0	0	77,983
TOTAL 435053 1	1,715,828	36,360	0	0	0	0	0	0	1,752,188
TOTAL PROJECT:	1,715,828	36,360	0	0	0	0	0	0	1,752,188

ITEM NUMBER:435459 1 PROJECT DESCRIPTION:SR 400 (I-4) OVER ORANGE BLVD/CSX BRIDGES # 770086 &amp; 770087

DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
ROADWAY ID:77160000 PROJECT LENGTH: .065MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,105	0	0	0	0	0	4,105
DS	31,659	0	0	0	0	0	31,659
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	386,820	0	0	0	0	0	386,820
DIH	9,942	40,146	0	0	0	0	50,088
DS	27,357	0	0	0	0	0	27,357
TOTAL 435459 1	459,883	40,146	0	0	0	0	500,029
TOTAL PROJECT:	459,883	40,146	0	0	0	0	500,029

ITEM NUMBER:435498 1 PROJECT DESCRIPTION:RINEHART RD PATH FROM CR 46A TO 0.174 MILES NORTH OF ST JOHNS PKWY

DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID:77505000 PROJECT LENGTH: 1.757MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BCC							
LF	85,602	0	0	0	0	0	85,602
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	415	2,324	0	0	0	0	2,739
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BCC							
LF	215,835	0	0	0	0	0	215,835
SU	56,890	0	0	0	0	0	56,890
TALT	444,371	0	0	0	0	0	444,371
TALU	341,842	0	0	0	0	0	341,842
TOTAL 435498 1	1,144,955	2,324	0	0	0	0	1,147,279
TOTAL PROJECT:	1,144,955	2,324	0	0	0	0	1,147,279

ITEM NUMBER:435661 1 PROJECT DESCRIPTION:SR 436 FROM ORANGE CO LINE TO W OF AVERY LANE

DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING  
ROADWAY ID:77080000 PROJECT LENGTH: .747MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	75,000	0	0	0	0	0	75,000
DIH	77,780	77,493	0	0	0	0	155,273
DS	4,610	0	0	0	0	0	4,610

## HIGHWAYS

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 69,506 0 0 0 0 0  
 DIH 2,901 0 0 0 0 0  
 DS 108,339 0 0 0 0 0  
 NHRE 1,337,781 0 0 0 0 0  
 SA 15,186 193,093 0 0 0 0  
 TOTAL 435661 1 1,691,103 270,586 0 0  
 TOTAL PROJECT: 1,691,103 270,586 0 0 0 0

69,506  
2,901  
108,339  
1,337,781  
1,208,278  
1,961,689  
1,961,689

ITEM NUMBER:436679 1  
 DISTRICT:05  
 ROADWAY ID:77010000

PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO N OF AIRPORT BLVD  
 COUNTY:SEMINOLE  
 PROJECT LENGTH: 1.074MI

\*NON-SIS\*  
 TYPE OF WORK:ADD RIGHT TURN LANE(S)  
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	LESS THAN 2019	2019				2020				2021				2022				2023				GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT																							
DIH		79,320				8,014			0					0				0			0		
DS		1,441,843				0			0					0				0			0		
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT																							
DDR		37,733				462,267			800,000					559,000				0			0		
DIH		3,576				36,424			20,000					0				0			0		
DS		9,434				566			0					0				0			0		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT																							
DDR		0				0			158,296					0				0			0		
DIH		0				0			351,233					0				0			0		
SU		0				0			4,000,000					0				0			0		
TOTAL 436679 1		1,571,906				507,271			5,329,529					559,000				0			0		
TOTAL PROJECT:		1,571,906				507,271			5,329,529					559,000				0			0		

ITEM NUMBER:438336 3  
 DISTRICT:05  
 ROADWAY ID:

PROJECT DESCRIPTION:NATURAL DISASTER SEMINOLE OFF STATE ON FED EMERGENCY SIGN REPAIR  
 COUNTY:SEMINOLE  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:EMERGENCY OPERATIONS  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019					2020					2021					2022					2023					GREATER THAN 2023	ALL YEARS											
		PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT										PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT										PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT										PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D		0						0	101					0	101					0	101				0	101				0	101								
TOTAL 438336 3		0						0	101					0	101					0	101				0	101				0	101								
TOTAL PROJECT:		0						0	101					0	101					0	101				0	101				0	101								

ITEM NUMBER:438336 4  
 DISTRICT:05  
 ROADWAY ID:

PROJECT DESCRIPTION:NATURAL DISASTER SEMINOLE OFF STATE OFF FED EMERGENCY SIGN REPAIR  
 COUNTY:SEMINOLE  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:EMERGENCY OPERATIONS  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019					2020					2021					2022					2023					GREATER THAN 2023	ALL YEARS
		PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT					PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT					PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT					PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT					PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT						
		0					0	101				0	101				0	101				0	101				101	
TOTAL 438336 4		0					0	101				0	101				0	101				0	101				101	
TOTAL PROJECT:		0					0	101				0	101				0	101				0	101				101	

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ITEM NUMBER: 438336 5  
DISTRICT: 05  
ROADWAY ID: PROJECT DESCRIPTION: NATURAL DISASTER SEMINOLE INTERSTATE EMERGENCY SIGN REPAIR  
COUNTY: SEMINOLE  
PROJECT LENGTH: .000  
TYPE OF WORK: EMERGENCY OPERATIONS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0  
\*NON-SIS\*

FUND CODE	PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT				LESS THAN 2019		GREATER THAN 2023		ALL YEARS	
	2019	2020	2021	2022	2023	2023	2023	2023	2023	2023
D	0	0	0	0	0	0	0	0	0	101
TOTAL 438336 5	0	0	0	0	0	0	0	0	0	101
TOTAL PROJECT:	0	0	0	0	0	0	0	0	0	101

ITEM NUMBER: 439361 1  
DISTRICT: 05  
ROADWAY ID: PROJECT DESCRIPTION: WEKIVA TOLL OPERATIONS  
COUNTY: SEMINOLE  
PROJECT LENGTH: .000  
TYPE OF WORK: TOLL COLLECTION  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0  
\*NON-SIS\*

FUND CODE	PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT				LESS THAN 2019		GREATER THAN 2023		ALL YEARS	
	2019	2020	2021	2022	2023	2023	2023	2023	2023	2023
TOW	0	1,000	0	0	0	0	0	0	0	1,000
TOBW	0	1,000	0	0	0	0	0	0	0	1,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT	207,982	24,038	0	0	0	0	0	0	0	232,020
TOTAL 439361 1	207,982	25,038	0	0	0	0	0	0	0	233,020
TOTAL PROJECT:	207,982	25,038	0	0	0	0	0	0	0	233,020
TOTAL DIST: 05	1,276,953,040	313,297,391	597,443,231	66,510,665	80,540,041	869,957,321	3,278,603,878	3,278,603,878	3,278,603,878	3,278,603,878
TOTAL HIGHWAYS	1,276,953,040	313,297,391	597,443,231	66,510,665	80,540,041	869,957,321	3,278,603,878	3,278,603,878	3,278,603,878	3,278,603,878



TURNPIKE

ITEM NUMBER: 411406 1  
DISTRICT: 05  
ROADWAY ID: 75470000  
PROJECT DESCRIPTION: WIDEN TPK FROM OSCEOLA CNTY LINE TO BEACHLINE, W/EXP LANES (4TO8 LNS)  
COUNTY: ORANGE  
PROJECT LENGTH: 5.771MI  
TYPE OF WORK: ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4  
\*SIS\*

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	14,921,827	5,739	0	0	0	0	14,927,566
PKYI	14,921,827	5,739	0	0	0	0	14,927,566
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	3,645	1,966	0	0	0	0	5,611
PKYI	3,645	1,966	0	0	0	0	5,611
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	682,246	0	0	0	0	0	682,246
PKLF	682,246	0	0	0	0	0	682,246
PKYI	1,188,606	0	0	0	0	0	1,188,606
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	2,567,634	0	0	0	0	0	2,567,634
DI	2,567,634	0	0	0	0	0	2,567,634
PKLF	3,365,412	0	0	0	0	0	3,365,412
PKYI	180,763,888	1,003,684	0	0	0	0	181,767,572
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	717,291	25,699	0	0	0	0	742,990
PKYI	717,291	25,699	0	0	0	0	742,990
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	11,817	0	0	0	0	0	11,817
PKYI	11,817	0	0	0	0	0	11,817
TOTAL 411406 1	204,222,366	1,037,088	0	0	0	0	205,259,454
TOTAL PROJECT:	204,222,366	1,037,088	0	0	0	0	205,259,454

ITEM NUMBER: 422418 3  
DISTRICT: 05  
ROADWAY ID: 75470000  
PROJECT DESCRIPTION: TURKEY LAKE SERVICE PLAZA MODIFICATION (MP 263)  
COUNTY: ORANGE  
PROJECT LENGTH: .567MI  
TYPE OF WORK: REST AREA  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0  
\*SIS\*

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	1,500	0	0	0	0	1,500
PKYI	0	1,500	0	0	0	0	1,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	44,790	592	0	0	0	0	45,382
PKYI	44,790	592	0	0	0	0	45,382
PKYI	60,271	0	0	0	0	0	60,271
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	773,195	0	0	0	0	0	773,195
PKYI	773,195	0	0	0	0	0	773,195
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT	1,274,823	0	0	0	0	0	1,274,823
PKYI	1,274,823	0	0	0	0	0	1,274,823
PKYI	4,159,207	0	0	0	0	0	4,159,207
TOTAL 422418 3	6,312,286	2,092	0	0	0	0	6,314,378
TOTAL PROJECT:	6,312,286	2,092	0	0	0	0	6,314,378

ITEM NUMBER: 433915 5  
DISTRICT: 05  
ROADWAY ID: 75470000  
PROJECT DESCRIPTION: LANDSCAPING FOR TPK INTERCHANGE AT MP 273 (SR50)  
COUNTY: ORANGE  
PROJECT LENGTH: .800MI  
TYPE OF WORK: LANDSCAPING  
LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0  
\*SIS\*

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	243,613	0	0	0	0	0	243,613
PKYI	243,613	0	0	0	0	0	243,613

METROPLAN ORLANDO

TURNPIKE  
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL 433915 5	PKYI	26,782	150	0	0	0	26,932
		270,395	150	0	0	0	270,545
	TOTAL PROJECT:	270,395	150	0	0	0	270,545

ITEM NUMBER:437156 1

DISTRICT:05

ROADWAY ID:75471000

PROJECT DESCRIPTION:WIDEN BEACHLINE (SR528) (TPK TO MCCOY RD) (MP 4.3 - 8.421) (6TO8 LANES)

COUNTY:ORANGE

PROJECT LENGTH: 4.12MI

\*SIS\*

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
<hr/>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,756,834	10	0	0	0	0	0	2,756,844
PKYO	4,237	0	0	0	0	0	0	4,237
<hr/>								
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,289,870	0	0	0	0	0	0	1,289,870
<hr/>								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	39,282,643	4,678	0	0	0	0	0	39,287,321
<hr/>								
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	0	0	0	0	0	1,000
<hr/>								
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKER	14,717	0	0	0	0	0	0	14,717
TOTAL 437156 1	43,348,301	5,688	0	0	0	0	0	43,353,989

ITEM NUMBER:437156 2

DISTRICT:05

ROADWAY ID:75470000

PROJECT DESCRIPTION:ORLANDO SOUTH INTCHG- RESURFACE RAMPS & ADD LANE WITH NEW BRIDGE,MP254

COUNTY:ORANGE

PROJECT LENGTH: 3.033MI

\*SIS\*

TYPE OF WORK:INTERCHANGE - ADD LANES

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
<hr/>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		208,189		0	0	0	0	210,260
<hr/>								
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		162,088	0	0	0	0	0	162,088
<hr/>								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		12,584,812		0	0	0	0	12,590,479
PKYO		1,464	0	0	0	0	0	1,464
TOTAL 437156.2		12,556,553	7,738	0	0	0	0	12,964,291
TOTAL PROJECT:		56,304,854	13,426	0	0	0	0	56,318,280

ITEM NUMBER:437183 1

DISTRICT:05

ROADWAY ID:75475001

PROJECT DESCRIPTION:BEACHLINE EAST SR 520 TOLL BYPASS

COUNTY:ORANGE

PROJECT LENGTH: .541MI

\*SIS\*

TYPE OF WORK:GUARDRAIL

LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
		1,293	5,000	0	0	0	0	6,293
PKYI		1,293	5,000	0	0	0	0	6,293
TOTAL 437183	1	1,293	5,000	0	0	0	0	6,293
TOTAL PROJECT:		1,293	5,000	0	0	0	0	6,293

## TURNPIKE

ITEM NUMBER:439457 5  
DISTRICT:05  
ROADWAY ID:75470000PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4  
COUNTY:ORANGE  
PROJECT LENGTH: 4.293MI\*SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKVI	3,879	0	0	0	0	0	3,879
PKVI	0	1,500	1,584,000	0	0	0	1,585,500
PKVI	0	1,500	1,584,000	0	0	0	1,589,379
<b>TOTAL 439457 5</b>	<b>3,879</b>	<b>1,500</b>	<b>1,584,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

ITEM NUMBER:439457 7  
DISTRICT:05  
ROADWAY ID:75470160PROJECT DESCRIPTION:TRAFFIC OPERATIONS IMPROVEMENTS AT SR 91 NB OFF RAMP TO SR 429  
COUNTY:ORANGE  
PROJECT LENGTH: .641MI\*SIS\*  
TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKVI	2,161	1,500	1,363,750	0	0	0	1,367,411
PKVI	2,161	1,500	1,363,750	0	0	0	1,367,411
PKVI	6,040	3,000	2,947,750	0	0	0	2,956,790
<b>TOTAL 439457 7</b>	<b>2,161</b>	<b>1,500</b>	<b>1,363,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTAL PROJECT:</b>	<b>6,040</b>	<b>3,000</b>	<b>2,947,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	

ITEM NUMBER:439598 1  
DISTRICT:05  
ROADWAY ID:75470000PROJECT DESCRIPTION:TURNPIKE MAINLINE S/B LANE DROP AT CONSULATE DRIVE (EXIT 5)  
COUNTY:ORANGE  
PROJECT LENGTH: 1.200MI\*SIS\*  
TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 4/ 1/ 0

	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKVI	17,964	0	0	0	0	0	17,964
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKVI	46,337	10,950	0	0	0	0	57,287
PKVI	64,301	10,950	0	0	0	0	75,251
PKVI	64,301	10,950	0	0	0	0	75,251
<b>TOTAL 439598 1</b>	<b>46,337</b>	<b>10,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTAL PROJECT:</b>	<b>64,301</b>	<b>10,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

ITEM NUMBER:440314 2  
DISTRICT:05  
ROADWAY ID:75476000PROJECT DESCRIPTION:COLONIAL PARKWAY (SR 504) - WOODBURY ROAD TO SR 520  
COUNTY:ORANGE  
PROJECT LENGTH: 7.000MI\*SIS\*  
TYPE OF WORK:NEW ROAD CONSTRUCTION  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKVI	0	1,500	0	0	0	0	1,500
PKVI	0	1,500	0	0	0	0	1,500
PKVI	0	1,500	0	0	0	0	1,500
<b>TOTAL 440314 2</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

TURNPIKE

ITEM NUMBER: 443568 1	PROJECT DESCRIPTION: UPGRADE SIGNS BEACHLINE EAST (SR528) IN ORANGE COUNTY, MP 30.8-35.8					TYPE OF WORK: OVERHEAD SIGNING		*NON-SIS*
DISTRICT: 05	COUNTY: ORANGE					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
ROADWAY ID: 75475000	PROJECT LENGTH: 4.957MI							
	LESS THAN 2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	1,500	0	0	0	0		1,500
PKYI	0	1,500	0	0	0	0		1,500
TOTAL 443568 1	0	1,500	0	0	0	0		1,500
TOTAL PROJECT:	0	1,500	0	0	0	0		1,500

## TURNPIKE

ITEM NUMBER: 422418 4  
DISTRICT: 05  
ROADWAY ID: 92471000  
PROJECT DESCRIPTION: CANOE CREEK SERVICE PLAZA MODIFICATION (MP 229)  
COUNTY: OSCEOLA  
PROJECT LENGTH: .561MI

\*SIS\*  
TYPE OF WORK: REST AREA  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKVI 0 1,500								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKVI 325,651								
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKVI 2,280,143								
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD 1,323,388								
PKVI 4,534,703								
TOTAL 422418 4 1,500								
TOTAL PROJECT: 8,463,885								

ITEM NUMBER: 428971 1  
DISTRICT: 05  
ROADWAY ID: 92472002

PROJECT DESCRIPTION: PAINT BRIDGES ON SOUTHERN CONNECTOR (920156, 920157, 920169)  
COUNTY: OSCEOLA  
PROJECT LENGTH: 1.400MI

\*SIS\*  
TYPE OF WORK: BRIDGE - PAINTING  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKVI 25,732								
PKVR 197,087								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKVI 16,025								
PKVR 508								
TOTAL 428971 1 815								
TOTAL PROJECT: 239,352								

ITEM NUMBER: 432826 4  
DISTRICT: 05  
ROADWAY ID: 92471000

PROJECT DESCRIPTION: RESURFACE TPK MAINLINE FROM MP 216.951 TO MP 220.076 (OSCEOLA COUNTY)  
COUNTY: OSCEOLA  
PROJECT LENGTH: 3.125MI

\*SIS\*  
TYPE OF WORK: RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKVI 6,857								
PKVR 169								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKVR 5,774,225								
TOTAL 432826 4 1,331								

ITEM NUMBER:432826 5						
DISTRICT:05						
ROADWAY ID:92471000						
PROJECT DESCRIPTION:ROADSIDE IMPROVEMENTS OF TPK MAINLINE FROM MP 216.951 TO 220.076						
COUNTY:OSCEOLA						
PROJECT LENGTH: 3.125MI						
<div>LESS THAN 2019</div>						
FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023 ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
PKYI	168	1,332	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT						
PKYI	223,355	0	0	0	0	223,355
TOTAL 432826 5	223,523	1,332	0	0	0	224,855
TOTAL PROJECT:	6,004,774	2,663	0	0	0	6,007,437
ITEM NUMBER:432827 1						
DISTRICT:05						
ROADWAY ID:92471000						
PROJECT DESCRIPTION:RESURFACE TPK MAINLINE FROM MP 238.76 TO 248.50 (OSCEOLA COUNTY)						
COUNTY:OSCEOLA						
PROJECT LENGTH: 9.730MI						
<div>LESS THAN 2019</div>						
FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023 ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
PKYI	188,374	0	0	0	0	188,374
PKYR	1,557,526	35	0	0	0	1,557,561
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT						
PKYI	315,111	0	0	0	0	315,111
PKYR	12,507,788	2,475	0	0	0	12,510,263
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT						
PKR	16,190	0	0	0	0	16,190
TOTAL 432827 1	14,584,989	2,510	0	0	0	14,587,499
ITEM NUMBER:432827 3						
DISTRICT:05						
ROADWAY ID:92471000						
PROJECT DESCRIPTION:ROADSIDE IMPROVEMENT ALONG TPK MAINLINE FROM MP 238.76 TO 248.50						
COUNTY:OSCEOLA						
PROJECT LENGTH: 9.730MI						
<div>LESS THAN 2019</div>						
FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023 ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
PKYI	163,822	1,057	0	0	0	164,879
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT						
PKYI	1,167,318	1,058	0	0	0	1,168,376
TOTAL 432827 3	1,331,140	2,115	0	0	0	1,333,255
TOTAL PROJECT:	15,916,129	4,625	0	0	0	15,920,754
ITEM NUMBER:433915 2						
DISTRICT:05						
ROADWAY ID:92471000						
PROJECT DESCRIPTION:LANDSCAPING FOR TPK INTERCHANGE AT MP 244 KISSIMMEE-ST. CLOUD NORTH						
COUNTY:OSCEOLA						
PROJECT LENGTH: .300MI						
<div>LESS THAN 2019</div>						
FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023 ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
PKYI	107,123	0	0	0	0	107,123

## TURNPIKE

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
PKVI  
TOTAL 433915 2 622,185 1,409 0 0 0 0 623,594  
729,308 1,409 0 0 0 0 730,717  
TOTAL PROJECT: 729,308 1,409 0 0 0 0 730,717

ITEM NUMBER: 435169 3 PROJECT DESCRIPTION: ROADSIDE IMPROVEMENTS FOR TPK MAINLINE FROM MP 207.00 TO 216.951  
DISTRICT: 05 COUNTY: OSCEOLA  
ROADWAY ID: 92471000 PROJECT LENGTH: 17.972MI

\*SIS\*  
TYPE OF WORK: GUARDRAIL  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKVI 234,148							234,148
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKVI 3,419,831							3,449,942
TOTAL 435169 3 3,653,979 30,111 0 0 0 0							3,684,090
TOTAL PROJECT: 3,653,979 30,111 0 0 0 0							3,684,090

ITEM NUMBER: 435623 1 PROJECT DESCRIPTION: INSTALL NEW ROADSIDE WEATHER INFORMATION SYSTEM (RWIS) (MP208-242)  
DISTRICT: 05 COUNTY: OSCEOLA  
ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK: OTHER ITS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKVI 877,020							943,634
TOTAL 435623 1 877,020 66,614 0 0 0 0							943,634
TOTAL PROJECT: 877,020 66,614 0 0 0 0							943,634

ITEM NUMBER: 436194 1 PROJECT DESCRIPTION: WIDEN TPK, US192/441 TO OSCEOLA PKWY (MP242-248.93) 4T06LNS + EXP LNS  
DISTRICT: 05 COUNTY: OSCEOLA  
ROADWAY ID: 92471000 PROJECT LENGTH: 6.930MI

\*SIS\*  
TYPE OF WORK: ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKVI 13,397,879							13,410,465
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKVI 4,000							2,663,900
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKVI 0							10,150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKVI 16,060							269,520,337
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKVI 13,417,939							150,000
TOTAL 436194 1 13,417,939 1,749,986 1,222,500 0 0 0							295,894,702
TOTAL PROJECT: 13,417,939 1,749,986 1,222,500 0 0 0							295,894,702

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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DATE RUN: 07/02/2018  
TIME RUN: 08.32.40  
MEMRPTP

TURNPIKE  
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ITEM NUMBER:441224 3		PROJECT DESCRIPTION:WIDEN TPK - KISSIMMEE PARK RD TO US 192 (MP 238.5-242.5) (4T08)				*SIS*	
DISTRICT:05		COUNTY:OSCEOLA				TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:92471000		PROJECT LENGTH: 4.000MI				LANES EXIST/IMPROVED/ADDED: 4/ 0/ 4	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKVI	0	0	0	0	0	0	0
TOTAL 441224 3	0	0	0	0	0	0	0
TOTAL PROJECT:	0	0	0	0	0	0	0
							1,500
							1,500
							1,500

ITEM NUMBER:441719 2		PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 198.5-207.0)				*SIS*	
DISTRICT:05		COUNTY:OSCEOLA				TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:92470000		PROJECT LENGTH: 8.500MI				LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKVI	0	0	0	0	0	0	0
PKYR	0	0	0	0	0	0	0
TOTAL 441719 2	0	0	0	0	0	0	0
TOTAL PROJECT:	0	0	0	0	0	0	0
							1,707
							500,000
							1,587,095
							2,088,802
							2,088,802

ITEM NUMBER:442922 4		PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO CANOE CREEK SERVICE PLAZA (MP 229)				*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA				TYPE OF WORK:REST AREA	
ROADWAY ID:92471000		PROJECT LENGTH: .590MI				LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKVI	0	0	0	0	0	0	0
PKYR	0	0	0	0	0	0	0
TOTAL 442922 4	0	0	0	0	0	0	0
TOTAL PROJECT:	0	0	0	0	0	0	0
							2,161
							4,161
							4,161
							2,000





FLORIDA DEPARTMENT OF TRANSPORTATION  
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MPO ROLLFORWARD REPORT  
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DATE RUN: 07/02/2018  
TIME RUN: 08:32:40  
MBRMPOTP

TURNPIKE  
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ITEM NUMBER: 427690 2  
DISTRICT: 05  
ROADWAY ID:

PROJECT DESCRIPTION: THERMOPLASTIC FOR ALOMA AVE INTERCHANGE MODIFICATION MP 38 SR417  
COUNTY: SEMINOLE  
PROJECT LENGTH: .000

\*SIS\*  
TYPE OF WORK: SIGNING/PAVEMENT MARKINGS  
LANES EXIST/IMPROVED/ADDED: 0/0/0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	13,912	5,335	5,335	0	0	0	0	19,247
TOTAL 427690 2	13,912	5,335	5,335	0	0	0	0	19,247
TOTAL PROJECT:	13,912	5,335	5,335	0	0	0	0	19,247

ITEM NUMBER: 429335 3  
DISTRICT: 05  
ROADWAY ID: 77470000

PROJECT DESCRIPTION: WIDEN SEMINOLE XWAY - ORANGE/SEMINOLE CNTY LINE TO ALOMA AVE  
COUNTY: SEMINOLE  
PROJECT LENGTH: .689MI

\*SIS\*  
TYPE OF WORK: ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/4/2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,681	1,500	0	0	0	0	0	3,181
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
PKYI	0	8,943,172	0	0	0	0	0	8,943,172
TOTAL 429335 3	1,681	8,944,672	0	0	0	0	0	8,946,353
TOTAL PROJECT:	1,681	8,944,672	0	0	0	0	0	8,946,353

ITEM NUMBER: 433936 3  
DISTRICT: 05  
ROADWAY ID: 77470000

PROJECT DESCRIPTION: LANDSCAPING SEMINOLE XWAY (SR417) NORTHERN GATEWAY AT I-4 (MP 55)  
COUNTY: SEMINOLE  
PROJECT LENGTH: 1.945MI

\*SIS\*  
TYPE OF WORK: LANDSCAPING  
LANES EXIST/IMPROVED/ADDED: 4/0/0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	81,146	0	0	0	0	0	0	81,146
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	862,501	332	332	0	0	0	0	862,833
TOTAL 433936 3	943,647	332	332	0	0	0	0	943,979
TOTAL PROJECT:	943,647	332	332	0	0	0	0	943,979

ITEM NUMBER: 437953 1  
DISTRICT: 05  
ROADWAY ID: 77470000

PROJECT DESCRIPTION: WIDEN SEMINOLE XWAY N OF CR427 TO N OF RINEHART RD (49.4-55.1) 4-8 W EXP  
COUNTY: SEMINOLE  
PROJECT LENGTH: 5.645MI

\*SIS\*  
TYPE OF WORK: ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 3/3/2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,185	906	0	0	0	0	11,072,172	11,081,263

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TURNPIKE

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PDOT

TOTAL 437953 1	0	0	0	0	0	165,669,455	165,669,455
TOTAL PROJECT:	8,185	0	0	0	0	176,741,627	176,750,718
TOTAL DIST: 05	329,475,817	0	0	0	0	176,741,627	176,750,718
TOTAL TURNPIKE	329,475,817	8,131,771	0	276,191,372	6,900,000	345,840,545	979,696,449
		8,131,771	0	276,191,372	6,900,000	345,840,545	979,696,449

## F.C.O.

ITEM NUMBER:417538 6

DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:TURNPIKE DISTRICT HEADQUARTERS OFFICE RENOVATIONS

COUNTY:ORANGE

PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:FIXED CAPITAL OUTLAY  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

LESS FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PDOT							
PKVI	379,495	746	0	0	0	0	380,241
TOTAL 417538 6	379,495	746	0	0	0	0	380,241
ITEM NUMBER:417538 9							
DISTRICT:05							
ROADWAY ID:							
PROJECT DESCRIPTION:TURNPIKE ENTERPRISE OFFICE RENOVATIONS							
COUNTY:ORANGE							
PROJECT LENGTH: .000							
*NON-SIS*							
TYPE OF WORK:FIXED CAPITAL OUTLAY							
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0							
LESS FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PDOT							
PKVI	395,796	1,269	0	0	0	0	397,065
TOTAL 417538 9	395,796	1,269	0	0	0	0	397,065
TOTAL PROJECT:	775,291	2,015	0	0	0	0	777,306

ITEM NUMBER:438598 2

DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS OFFICE IMPROVEMENTS

COUNTY:ORANGE

PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:FIXED CAPITAL OUTLAY  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PDOT								
	PKYI	363,812		0	0	0	0	433,008
TOTAL 438598 2		363,812		0	0	0	0	433,008
TOTAL PROJECT:		363,812		0	0	0	0	433,008
TOTAL DIST: 05		1,139,103		0	0	0	0	1,210,314
TOTAL F.C.O.		1,139,103		0	0	0	0	1,210,314

[illegible]

METROPLAN ORLANDO

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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DATE RUN: 07/02/2018  
TIME RUN: 08.32.40  
MRMPOTP

AVIATION  
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ITEM NUMBER: 438485 1  
DISTRICT: 05  
ROADWAY ID:

PROJECT DESCRIPTION: ORANGE-ORLANDO EXEC TAXIWAY REHABILITATION  
COUNTY: ORANGE  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK: AVIATION PRESERVATION PROJECT  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	PHASE: CAPITAL / RESPONSIBLE AGENCY:	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
		DPTO	0		0	0	0	0	93,443
		FAA	0		0	0	0	0	7,441,973
		LF	0		0	0	0	0	413,443
		TOTAL 438485 1	0		0	0	0	0	7,948,859
		TOTAL PROJECT:	0		0	0	0	0	7,948,859

ITEM NUMBER: 438487 1  
DISTRICT: 05  
ROADWAY ID:

PROJECT DESCRIPTION: ORANGE-ORLANDO INTL FAA AIRFIELD IMPROVEMENTS  
COUNTY: ORANGE  
PROJECT LENGTH: .000

\*SIS\*  
TYPE OF WORK: AVIATION CAPACITY PROJECT  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	PHASE: CAPITAL / RESPONSIBLE AGENCY:	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
		DDR	0		3,000,000	3,000,000	3,000,000	0	15,624,922
		LF	0		4,000,000	3,000,000	3,000,000	0	15,624,922
		TOTAL 438487 1	0		8,000,000	6,000,000	6,000,000	0	31,249,844
		TOTAL PROJECT:	0		8,000,000	6,000,000	6,000,000	0	31,249,844
		TOTAL DIST: 05	0		8,000,000	6,000,000	6,000,000	0	39,198,703
		TOTAL AVIATION	0		8,000,000	6,000,000	6,000,000	0	39,198,703

## RAIL

ITEM NUMBER:429215 2  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:	SUNRAIL EXT TO ORLANDO INTERNATIONAL AIRPORT
COUNTY:	ORANGE
PROJECT LENGTH:	.000

\*NON-SIS\*  
TYPE OF WORK:RAIL REVENUE/OPERATIONAL IMPR  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
<b>PHASE: P D &amp; E / RESPONSIBLE AGENCY: MANAGED BY FDOT</b>								
DIH				0	0	0	0	42,468
TOTAL 429215 2		35,098	7,370	0	0	0	0	42,468
TOTAL PROJECT:		35,098	7,370	0	0	0	0	42,468

RAIL  
=====

ITEM NUMBER:437290 1		PROJECT DESCRIPTION:POINCIANA BLVD RR KING #626405-J AT OLD TAMPA HIGHWAY				*SIS*	
DISTRICT:05		COUNTY:OSCEOLA				TYPE OF WORK:RAIL SAFETY PROJECT	
ROADWAY ID:		PROJECT LENGTH: .000				LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DH	0	0	0	0	0	0	77,579
DS	488,730	77,579	0	0	0	0	488,730
TOTAL 437290 1	488,730	77,579	0	0	0	0	566,309
TOTAL PROJECT:	488,730	77,579	0	0	0	0	566,309



RAIL  
=====

ITEM NUMBER: 427899 2  
DISTRICT: 05  
ROADWAY ID:

PROJECT DESCRIPTION: CR 46A RR XING #622060-C  
COUNTY: SEMINOLE  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK: RAIL SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	89,815	89,815	10,668	0	0	0	0	100,483
TOTAL 427899 2	89,815	89,815	10,668	0	0	0	0	100,483
TOTAL PROJECT:	89,815	89,815	10,668	0	0	0	0	100,483
TOTAL DIST: 05	613,643	613,643	95,617	0	0	0	0	709,260
TOTAL RAIL	613,643	613,643	95,617	0	0	0	0	709,260

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT

## TRANSIT

ITEM NUMBER:246543 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX SEC.5307 PURCHASE VEHICLE &amp; HIGHWAY EQUIPMENT

COUNTY:ORANGE

PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	33,922,000	15,437,000	0	0	0	0	0	49,359,000
FTAT	6,289,734	0	0	0	0	0	0	6,289,734
LF	8,084,667	0	0	0	0	0	0	8,084,667
SU	6,289,735	0	0	0	0	0	0	6,289,735
TOTAL 246543 1	54,586,136	15,437,000	0	0	0	0	0	70,023,136
TOTAL PROJECT:	54,586,136	15,437,000	0	0	0	0	0	70,023,136

ITEM NUMBER:246556 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX EXPANSION OF OPERATING CENTER LAND ACQ, ENG &amp; CONST

COUNTY:ORANGE

PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	3,300,000	0	0	0	0	0	3,300,000
LF	0	825,000	0	0	0	0	0	825,000
TOTAL 246556 1	0	4,125,000	0	0	0	0	0	4,125,000
TOTAL PROJECT:	0	4,125,000	0	0	0	0	0	4,125,000

ITEM NUMBER:246572 2

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FTA SECTION 5307 LAND ACQ, ENGINEERING &amp; CONST

COUNTY:ORANGE

PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:PTO STUDIES  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	3,000,000	0	0	0	0	0	3,000,000
LF	0	750,000	0	0	0	0	0	750,000
TOTAL 246572 2	0	3,750,000	0	0	0	0	0	3,750,000
TOTAL PROJECT:	0	3,750,000	0	0	0	0	0	3,750,000

ITEM NUMBER:421209 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:CENTRAL RTA (LYNX) SECTION 5317 NEW FREEDOM PROGRAM - ORANGE COUNTY

COUNTY:ORANGE

PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
DU	32,868	0	0	0	0	0	0	32,868
FTA	2,731,986	800,000	0	0	0	0	0	3,531,986
LF	3,464,827	800,000	0	0	0	0	0	4,264,827
TOTAL 421209 1	6,229,681	1,600,000	0	0	0	0	0	7,829,681
TOTAL PROJECT:	6,229,681	1,600,000	0	0	0	0	0	7,829,681

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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## TRANSIT

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DATE RUN: 07/02/2018  
TIME RUN: 08:32:40  
MERMPOTP

ITEM NUMBER:432191 1		PROJECT DESCRIPTION:LYNX SECTION 5316 OPERATING JARC TRANSIT SERVICES		COUNTY:ORANGE		PROJECT LENGTH: .000		TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE		*NON-SIS*	
DISTRICT:05								LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
ROADWAY ID:											
FUND CODE	LESS THAN 2019	2019		2020		2021		2022		2023	
		PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								GREATER THAN 2023	
		DU 587,775		149,999		0		0		0	
		LF 955,274		0		0		0		0	
		TOTAL 432191 1 1,543,049		149,999		0		0		0	
		TOTAL PROJECT: 1,543,049		149,999		0		0		0	
										737,774	
										955,274	
										1,693,048	
										1,693,048	

ITEM NUMBER:433340 1		PROJECT DESCRIPTION:ORANGE-LYNX (CFRTA) STATE OF GOOD REPAIR GRAN T FOR VEHICLES		COUNTY:ORANGE		PROJECT LENGTH: .000		TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT		*NON-SIS*	
DISTRICT:05								LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
ROADWAY ID:											
FUND CODE	LESS THAN 2019	2019		2020		2021		2022		2023	
		PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								GREATER THAN 2023	
		FTA 0		3,360,000		0		0		0	
		LF 0		840,000		0		0		0	
		TOTAL 433340 1 0		4,200,000		0		0		0	
		TOTAL PROJECT: 0		4,200,000		0		0		0	
										3,360,000	
										840,000	
										4,200,000	
										4,200,000	

ITEM NUMBER:433745 1		PROJECT DESCRIPTION:CENTRAL FL REGIONAL TRANSP AUTH DBA LYNX FLEXBUS DEMO		COUNTY:ORANGE		PROJECT LENGTH: .000		TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION		*NON-SIS*	
DISTRICT:05								LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
ROADWAY ID:											
FUND CODE	LESS THAN 2019	2019		2020		2021		2022		2023	
		PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								GREATER THAN 2023	
		LF 0		17,196		0		0		0	
		TOTAL 433745 1 0		17,196		0		0		0	
		TOTAL PROJECT: 0		17,196		0		0		0	
										17,196	
										17,196	
										17,196	

ITEM NUMBER:438745 1		PROJECT DESCRIPTION:ORANGE-LYNX CEN FL REG TRANSP AUTH SERVICE DEVELOPMENT PROGRAM GRANT		COUNTY:ORANGE		PROJECT LENGTH: .000		TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION		*NON-SIS*	
DISTRICT:05								LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
ROADWAY ID:											
FUND CODE	LESS THAN 2019	2019		2020		2021		2022		2023	
		PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								GREATER THAN 2023	
		DPTD 0		610,146		0		0		0	
		LF 0		610,146		0		0		0	
		TOTAL 438745 1 0		1,220,292		0		0		0	
		TOTAL PROJECT: 0		1,220,292		0		0		0	
										610,146	
										610,146	
										1,220,292	
										1,220,292	

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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TRANSIT  
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ITEM NUMBER:440795 1		PROJECT DESCRIPTION:ORANGE-LYNX SERVICE DEVELOPMENT TO INCREASE FREQUENCY ON LINK 104										*NON-SIS*			
DISTRICT:05		COUNTY:ORANGE										TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION			
ROADWAY ID:		PROJECT LENGTH: .000										LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
FUND CODE	LESS THAN 2019											GREATER THAN 2023	ALL YEARS		
		PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY													
		DPTO 0 660,583 0 0 0 0 0 0 0 0 0 0													
		LF 0 660,583 0 0 0 0 0 0 0 0 0 0													
		TOTAL 440795 1 1,321,166 0 0 0 0 0 0 0 0 0 0													
TOTAL PROJECT:		1,321,166										0			

ITEM NUMBER:440796 1										PROJECT DESCRIPTION:ORANGE-LYNX SERVICE DEVELOPMENT TO INCREASE FREQUENCY ON LINK 40										*NON-SIS*																					
DISTRICT:05										COUNTY:ORANGE										TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION																					
ROADWAY ID:										PROJECT LENGTH: .000										LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0																					
FUND CODE										LESS THAN 2019										GREATER THAN 2023										ALL YEARS											
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY																																									
DPTO										0										375,969										0										375,969	
LF										0										375,969										0										375,969	
TOTAL 440796 1										0										751,938										0										751,938	
TOTAL PROJECT:										0										751,938										0										751,938	

TRANSIT

ITEM NUMBER:406930 2		PROJECT DESCRIPTION:OSCEOLA-US 192 CORRIDOR BRT					*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL /		RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY						
DDR	0	1,300,000	0	0	0	0	0	1,300,000
LF	3,000,000	0	0	0	0	0	0	3,000,000
NSTP	0	2,200,000	0	0	0	0	0	2,200,000
TOTAL 406930 2	3,000,000	3,500,000	0	0	0	0	0	6,500,000
TOTAL PROJECT:	3,000,000	3,500,000	0	0	0	0	0	6,500,000

DATE RUN: 07/02/2018  
TIME RUN: 08:32.40  
MEMPHOTP

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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TRANSIT  
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ITEM NUMBER: 428432 1 PROJECT DESCRIPTION: LYNX BUSES, ORLANDO, FUNDS TO PURCHASE BUSES FTA SECTION #5309 \*NON-SIS\*  
DISTRICT: 05 COUNTY: SEMINOLE TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	0	1,500,000	0	0	0	0	1,500,000
LF	0	375,000	0	0	0	0	375,000
TOTAL 428432 1	0	1,875,000	0	0	0	0	1,875,000
TOTAL PROJECT:	0	1,875,000	0	0	0	0	1,875,000

ITEM NUMBER: 428433 1 PROJECT DESCRIPTION: LYNX/CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309 \*NON-SIS\*  
DISTRICT: 05 COUNTY: SEMINOLE TYPE OF WORK: TRANSIT IMPROVEMENT  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	0	550,000	0	0	0	0	550,000
LF	0	137,500	0	0	0	0	137,500
TOTAL 428433 1	0	687,500	0	0	0	0	687,500
TOTAL PROJECT:	0	687,500	0	0	0	0	687,500
TOTAL DIST: 05	65,358,866	38,635,091	0	0	0	0	103,993,957
TOTAL TRANSIT	65,358,866	38,635,091	0	0	0	0	103,993,957

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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FLA. RAIL ENT.  
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DATE RUN: 07/02/2018  
TIME RUN: 08.32.40  
MEMPORTP

ITEM NUMBER: 429215 2		PROJECT DESCRIPTION: SUNRAIL EXT TO ORLANDO INTERNATIONAL AIRPORT				(OIA) STUDY		TYPE OF WORK: RAIL REVENUE / OPERATIONAL IMPR		*NON-SIS*	
DISTRICT: 05		COUNTY: ORANGE						LANES EXIST / IMPROVED / ADDED: 0 / 0 / 0			
ROADWAY ID:		PROJECT LENGTH: .000									
FUND CODE	LESS THAN 2019	2019		2020		2021		2022		GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT											
DDR	2,411,546					0			0	0	2,999,999
DS	944,818					0			0	0	1,999,999
TRIP	1,055,181					0			0	0	1,000,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT											
TRIP	0					0			0	0	4,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT											
TRIP	0					0			0	0	20,000,000
TOTAL 429215 2	3,466,727					0			0	0	29,999,998
TOTAL PROJECT:	3,466,727					0			0	0	29,999,998
TOTAL DIST: 05	3,466,727					0			0	0	29,999,998
TOTAL FLA. RAIL ENT.	3,466,727					0			0	0	29,999,998

ITEM NUMBER: 436435 1 PROJECT DESCRIPTION: ORANGE COUNTY GAP SEGMENT 1 FROM CLARCONA-OCOE RD TO WEST ORANGE TRL TYPE OF WORK: BIKE PATH/TRAIL \*NON-SIS\*  
DISTRICT: 05 COUNTY: ORANGE Lanes Exist/Improved/Added: 0/ 0/ 0  
ROADWAY ID: PROJECT LENGTH: .000

	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	244,196	0	0	0	0	0	244,196
DIH	31,051	2,831	0	0	0	0	33,882
DS	807	0	0	0	0	0	807
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,238	579,762	160,000	27,120	0	0	777,120
DIH	1,049	33,951	15,000	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	23,738	0	0	0	23,738
SA	0	0	159,898	0	0	0	159,898
TOTAL 436435 1	287,341	616,544	358,636	27,120	0	0	1,289,641
TOTAL PROJECT:	287,341	616,544	358,636	27,120	0	0	1,289,641

ITEM NUMBER: 438332 1 PROJECT DESCRIPTION: NATURAL DISASTER ORANGE COUNTYWIDE EMERGENCY SIGN REPAIR \*NON-SIS\*  
DISTRICT: 05 COUNTY: ORANGE Lanes Exist/Improved/Added: 0/ 0/ 0  
ROADWAY ID: PROJECT LENGTH: .000

	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL 438332 1	0	101	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	101

ITEM NUMBER: 439066 1 PROJECT DESCRIPTION: ORLANDO TRL EXT. NORTH ALONG ORANGE AND SOUTH TO ORLANDO HEALTH/AMTRAK \*NON-SIS\*  
DISTRICT: 05 COUNTY: ORANGE Lanes Exist/Improved/Added: 0/ 0/ 0  
ROADWAY ID: PROJECT LENGTH: .000

	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
SU	814,546	5,000	0	0	0	0	819,546
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
SU	0	0	0	6,140,000	0	0	6,140,000
TOTAL 439066 1	814,546	5,000	0	6,140,000	0	0	6,959,546
TOTAL PROJECT:	814,546	5,000	0	6,140,000	0	0	6,959,546

ITEM NUMBER: 441490 1 PROJECT DESCRIPTION: UNIVERSITY BLVD. @ DEAN RD \*NON-SIS\*  
DISTRICT: 05 COUNTY: ORANGE Lanes Exist/Improved/Added: 6/ 0/ 0  
ROADWAY ID: 75000001 PROJECT LENGTH: .020MI

	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	493,134	20,000	0	0	0	0	513,134



## =====

## MISCELLANEOUS

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC	0	0	0	0	0	0	270,750	0	0	0	270,750
SU											
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC	0	0	0	0	0	0	1,868,681	0	0	0	1,868,681
SU											
TOTAL 441490 1	493,134	20,000	270,750	0	0	0	1,868,681	0	0	0	2,652,565
TOTAL PROJECT:	493,134	20,000	270,750	0	0	0	1,868,681	0	0	0	2,652,565

ITEM NUMBER: 442207 5  
DISTRICT: 05  
ROADWAY ID:

PROJECT DESCRIPTION: PRE-EVENT CEI (DEBRIS MONITORING) - ORANGE COUNTY - HURRICANE IRMA  
COUNTY: ORANGE  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK: EMERGENCY OPERATIONS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FEMA	0	200	0	0	0	0	0	200
TOTAL 442207 5	0	200	0	0	0	0	0	200
TOTAL PROJECT:	0	200	0	0	0	0	0	200

ITEM NUMBER: 442211 5  
DISTRICT: 05  
ROADWAY ID:

PROJECT DESCRIPTION: MAINTENANCE OF TRAFFIC - ORANGE COUNTY - HURRICANE IRMA  
COUNTY: ORANGE  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK: EMERGENCY OPERATIONS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	5,695	0	0	0	0	0	5,695
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	14,355	0	0	0	0	0	14,355
DER	14,355	0	0	0	0	0	0	14,355
TOTAL 442211 5	14,355	20,050	0	0	0	0	0	34,405
TOTAL PROJECT:	14,355	20,050	0	0	0	0	0	34,405

ITEM NUMBER: 442247 5  
DISTRICT: 05  
ROADWAY ID:

PROJECT DESCRIPTION: PRE-EVENT CEI (DEBRIS MONITORING) - ORANGE COUNTY - HURRICANE IRMA  
COUNTY: ORANGE  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK: EMERGENCY OPERATIONS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FEMA	0	200	0	0	0	0	0	200
TOTAL 442247 5	0	200	0	0	0	0	0	200
TOTAL PROJECT:	0	200	0	0	0	0	0	200

ITEM NUMBER: 442308 1  
DISTRICT: 05  
ROADWAY ID:

PROJECT DESCRIPTION: IN-HOUSE TIME SHEET CHARGES - ORANGE COUNTY - HURRICANE IRMA  
COUNTY: ORANGE  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK: EMERGENCY OPERATIONS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	0	10,527	0	0	0	0	0	15,000

MISCELLANEOUS

[illegible]

ATOMIC DAMAGE - ORANGE COUNTY - HURRICANE IRMA  
COUNTY-ORANGE

ITEM NUMBER: 442471 2	PROJECT DESCRIPTION: FIBER OPTIC DAMAGE - ORANGE COUNTY - HURRICANE IRMA						*NON-SIS*
DISTRICT: 05	COUNTY: ORANGE						TYPE OF WORK: EMERGENCY OPERATIONS
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023 ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PDOT ACER	0	0	0	0	0	0	3,204
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY PDOT ACER	0	0	0	0	0	0	28,960
DER	0	0	0	0	0	0	20,027
TOTAL 442471 2	0	0	0	0	0	0	52,191
TOTAL PROJECT:	48,987	48,987	0	0	0	0	52,191

COUNTY ATSPM EQUIPMENT TRAFFIC CONTROL DEVICES  
COUNTY-ORANGE

ITEM NUMBER: 442545 1	PROJECT DESCRIPTION: ORANGE COUNTY ATSPM EQUIPMENT TRAFFIC CONTROL DEVICES					*NON-SIS*	
DISTRICT: 05	COUNTY: ORANGE					TYPE OF WORK: TRAFFIC CONTROL DEVICES / SYSTEM	
ROADWAY ID:	PROJECT LENGTH: .000					LANES EXIST / IMPROVED / ADDED: 0 / 0 / 0	
	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023
FUND CODE							ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	0	0	490,000
TOTAL 442545 1	0	0	0	0	0	0	490,000
TOTAL PROJECT:	0	0	0	0	0	0	490,000

ORLANDO ATMS MODULE TRAFFIC CONTROL DEVICES  
COUNTY: ORANGE

PROJECT DESCRIPTION:CITY OF ORLANDO ATMS MODULE TRAFFIC CONTROL DEVICES						*NON-SIS*	
COUNTY:ORANGE						TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM	
PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
ROADWAY ID:							
	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2023 ALL YEARS
<hr/>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL 442548 1	SU	0	0	0	0	0	85,000
TOTAL 442548 1		0	0	0	0	0	85,000
TOTAL PROJECT:		0	0	0	0	0	85,000

COUNTY ATMS MODULE TRAFFIC CONTROL DEVICES/SYSTEM PROJECT  
COUNTY: ORANGE

[illegible]

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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MISCELLANEOUS  
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PROJECT DESCRIPTION: METROPOLAN AREA REMOTE ATSPM EQUIPMENT TRAFFIC CONTROL DEVICES/SYSTEM									
COUNTY: ORANGE									
PROJECT LENGTH: .000									
ITEM NUMBER: 442550 1	FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	*NON-SIS* TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
	LESS THAN 2019								
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	0	0	0	0	0	0	0	0	450,000
TOTAL 442550 1	0	0	0	0	0	0	0	0	450,000
TOTAL PROJECT:	0	0	0	0	0	0	0	0	450,000
PROJECT DESCRIPTION: ICM FOR METROPOLAN AREA SIGNAL DEVICE INSTALLATION									
COUNTY: ORANGE									
PROJECT LENGTH: .000									
ITEM NUMBER: 442687 1	FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	*NON-SIS* TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
	LESS THAN 2019								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	475,000	73,530	0	0	0	0	0	0	548,530
TOTAL 442687 1	475,000	73,530	0	0	0	0	0	0	548,530
TOTAL PROJECT:	475,000	73,530	0	0	0	0	0	0	548,530
PROJECT DESCRIPTION: ORLANDO ATCMTD COMMUNICATIONS SERVICES									
COUNTY: ORANGE									
PROJECT LENGTH: .000									
ITEM NUMBER: 442740 1	FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	*NON-SIS* TYPE OF WORK: OTHER ITS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
	LESS THAN 2019								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIT	0	10,000	0	0	0	0	0	0	10,000
DITS	100,000	0	0	0	0	0	0	0	100,000
TOTAL 442740 1	100,000	10,000	0	0	0	0	0	0	110,000
TOTAL PROJECT:	100,000	10,000	0	0	0	0	0	0	110,000
PROJECT DESCRIPTION: ATCMTD MOBILITY AND SAFETY BEFORE AND AFTER STUDY									
COUNTY: ORANGE									
PROJECT LENGTH: .000									
ITEM NUMBER: 442742 1	FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	*SIS* TYPE OF WORK: OTHER ITS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
	LESS THAN 2019								
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DITS	0	0	0	0	0	0	0	0	100,000
TSM	0	0	200,000	0	0	0	0	0	200,000
TOTAL 442742 1	0	0	200,000	0	0	0	0	0	300,000
TOTAL PROJECT:	0	0	200,000	0	0	0	0	0	300,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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MPO ROLLFORWARD REPORT  
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DATE RUN: 07/02/2018  
TIME RUN: 08:32:40  
MEMPHOTP

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ITEM NUMBER: 431528 1  
DISTRICT: 05  
ROADWAY ID:

PROJECT DESCRIPTION: CORAL AVENUE FROM W JACKSON STREET TO CARROL STREET  
COUNTY: OSCEOLA  
PROJECT LENGTH: .000

TYPE OF WORK: SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	23	0	0	0	0	0	23
SA							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING	4,300	0	0	0	0	0	4,300
LF	6,257	0	0	0	0	0	6,257
SA							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	114	0	0	0	0	114
ACTA	69	9,644	0	0	0	0	9,713
TALT							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING	8,082	0	0	0	0	0	8,082
SE	58,547	0	0	0	0	0	58,547
TALT	77,278	9,758	0	0	0	0	87,036
TOTAL 431528 1	77,278	9,758	0	0	0	0	87,036
TOTAL PROJECT:	77,278	9,758	0	0	0	0	87,036

ITEM NUMBER: 437473 1  
DISTRICT: 05  
ROADWAY ID: 92500000

PROJECT DESCRIPTION: EAST LAKE ELEMENTARY SIDEWALK/E OF TURNBERRY BLVD TO W OF N POINT BLVD  
COUNTY: OSCEOLA  
PROJECT LENGTH: .364MI

TYPE OF WORK: SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

\*NON-SIS\*

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING	22,594	0	0	0	0	0	22,594
LF	21,620	1,634	0	0	0	0	23,254
SU							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING	0	160,016	0	0	0	0	160,016
SU	44,214	161,650	0	0	0	0	205,864
TOTAL 437473 1	44,214	161,650	0	0	0	0	205,864
TOTAL PROJECT:	44,214	161,650	0	0	0	0	205,864

ITEM NUMBER: 437474 1  
DISTRICT: 05  
ROADWAY ID: 92508000

PROJECT DESCRIPTION: FORTUNE-LAKESHORE MULTI-USE TRAIL FROM US 192 TO COLUMBIA AVENUE  
COUNTY: OSCEOLA  
PROJECT LENGTH: 6.900MI

TYPE OF WORK: BIKE PATH/TRAIL  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

\*NON-SIS\*

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	180	0	0	0	0	0	180
DIH	0	2,701	0	0	0	0	2,701
TALT							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING	202,879	0	0	0	0	0	202,879
LF	348,174	0	0	0	0	0	348,174
TALT	551,233	2,701	0	0	0	0	553,934
TOTAL 437474 1	551,233	2,701	0	0	0	0	553,934
TOTAL PROJECT:	551,233	2,701	0	0	0	0	553,934

METROPLAN ORLANDO

FLORIDA DEPARTMENT OF TRANSPORTATION  
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DATE RUN: 07/02/2018  
TIME RUN: 08.32.40  
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MISCELLANEOUS

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ITEM NUMBER: 442587 1 PROJECT DESCRIPTION: I-4 @ WORLD DRIVE SLOPE REPAIRS - OSCEOLA COUNTY - HURRICANE IRMA  
DISTRICT: 05 COUNTY: OSCEOLA  
ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK: EMERGENCY OPERATIONS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	0	0	0	0	0	0	11,831
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	158,000	0	0	0	0	0	0	158,000
TOTAL 442587 1	158,000	11,831	0	0	0	0	0	169,831
TOTAL PROJECT:	158,000	11,831	0	0	0	0	0	169,831

MISCELLANEOUS  
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PROJECT DESCRIPTION: NATURAL DISASTER SEMINOLE COUNTYWIDE EMERGENCY SIGN REPAIR									
COUNTY: SEMINOLE									
PROJECT LENGTH: .000									
ITEM NUMBER: 438336 1	FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	*NON-SIS* TYPE OF WORK: EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
	LESS THAN 2019								
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
		0	101	0	0	0	0	0	101
TOTAL 438336 1		0	101	0	0	0	0	0	101
TOTAL PROJECT:		0	101	0	0	0	0	0	101

PROJECT DESCRIPTION: COUNTYWIDE ATMS-DMS PHASE 1 - SEMINOLE COUNTY									
COUNTY: SEMINOLE									
PROJECT LENGTH: 3.779MI									
ITEM NUMBER: 441211 1	FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	*NON-SIS* TYPE OF WORK: ITS COMMUNICATION SYSTEM LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
	LESS THAN 2019								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
		106,832	98,168	0	0	0	0	0	205,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
		0	4,484,790	0	0	0	0	0	4,484,790
TOTAL 441211 1		106,832	4,582,958	0	0	0	0	0	4,689,790
TOTAL PROJECT:		106,832	4,582,958	0	0	0	0	0	4,689,790

PROJECT DESCRIPTION: PRE-EVENT CEI (DEBRIS MONITORING) - SEMINOLE COUNTY - HURRICANE IRMA									
COUNTY: SEMINOLE									
PROJECT LENGTH: .000									
ITEM NUMBER: 442207 7	FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	*NON-SIS* TYPE OF WORK: EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
	LESS THAN 2019								
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
		0	200	0	0	0	0	0	200
TOTAL 442207 7		0	200	0	0	0	0	0	200
TOTAL PROJECT:		0	200	0	0	0	0	0	200

PROJECT DESCRIPTION: PRE-EVENT CEI (DEBRIS MONITORING) - SEMINOLE COUNTY - HURRICANE IRMA									
COUNTY: SEMINOLE									
PROJECT LENGTH: .000									
ITEM NUMBER: 442247 7	FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	*NON-SIS* TYPE OF WORK: EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
	LESS THAN 2019								
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
		0	200	0	0	0	0	0	200
TOTAL 442247 7		0	200	0	0	0	0	0	200
TOTAL PROJECT:		0	200	0	0	0	0	0	200



METROPLAN ORLANDO

FLORIDA DEPARTMENT OF TRANSPORTATION  
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MISCELLANEOUS  
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DATE RUN: 07/02/2018  
TIME RUN: 08:32.40  
MEMPHOTP

ITEM NUMBER:442310 1		PROJECT DESCRIPTION:IN-HOUSE TIME SHEET CHARGES - SEMINOLE COUNTY - HURRICANE IRMA						*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE						TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DER	721	14,279	0	0	0	0	0	0	15,000
FEMA	11,262	0	0	0	0	0	0	0	11,262
TOTAL 442310 1	11,983	14,279	0	0	0	0	0	0	26,262
TOTAL PROJECT:	11,983	14,279	0	0	0	0	0	0	26,262
TOTAL DIST: 05	3,508,441	6,792,420	1,046,364	6,367,120	1,868,681	0	0	0	19,583,026
TOTAL MISCELLANEOUS	3,508,441	6,792,420	1,046,364	6,367,120	1,868,681	0	0	0	19,583,026
GRAND TOTAL		1,680,516,006	391,787,520	614,628,238	86,277,015	370,578,424	93,447,747	1,215,797,866	4,453,032,816



## **Resolution No. 18-10**

### **Subject:**

### **Amendment to the FY 2018/19 - 2022/23 Transportation Improvement Program**

**WHEREAS**, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

**WHEREAS**, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2018/19 - 2022/23 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

**WHEREAS**, the requested amendment is described as follows:

- Incorporating projects with funding that rolled forward from FY 2017/18 to FY 2018/19 into the 2018/19 - 2022/23 TIP, as described in the attached information, in order to ensure that the TIP is consistent with FDOT's FY 2018/19 - 2022/23 Adopted Five Year Work Program; and

**WHEREAS**, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED** by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2018/19 - 2022/23 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 12<sup>th</sup> day of September, 2018.

### **Certificate**

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Resolution No. 18-10

Page 2 of 2

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Honorable Cheryl L. Grieb, Chairwoman

Attest:

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Cathy Goldfarb, Sr. Board Services Coordinator  
and Recording Secretary

**TAB 3**





## **Board Action Fact Sheet**

**Meeting Date:** September 12, 2018

**Agenda Item:** XX.X (Tab 3)

**Roll Call Vote:** Yes

Action Requested:	FDOT requests approval of an amendment to the FY 2018/19 - 2022/23 Transportation Improvement Program (TIP) to include SunRail projects with funds rolling forward from FY 2017/18 to FY 2018/19.		
Reason:	This request is being made to ensure that the projects shown in the TIP are consistent with the projects shown FDOT's Five Year Work Program.		
Summary/Key Information:	<p>Items of particular significance for our Committees and the Board are as follows:</p> <ul style="list-style-type: none"><li>• The SunRail projects shown in the attached letter had funds originally programmed in FY 2017/18 which were therefore not included in SunRail's FY 2018/19 - 2022/23 <u>Tentative</u> Five Year Work Program (April 2018) that was used to develop the Commuter Rail section of the TIP adopted by the Board in July.</li><li>• The funding for these projects was not committed during FY 2017/18 and automatically rolled forward to FY 2018/19 in SunRail's FY 2018/19 - 2022/23 <u>Adopted</u> Five Year Work Program (July 2018).</li><li>• This amendment adds the funds rolling forward from FY 2017/18 to FY 2018/19 to the FY 2018/19 - 2022/23 TIP so the TIP will be consistent with the Five Year Work Program.</li><li>• This amendment does not include any new funding and does not affect the cost or schedule for the SunRail projects included in the letter.</li></ul>		
MetroPlan Budget Impact:	None		
Local Funding Impact:	None		
Committee Action:	CAC:	Recommended for approval on August 22, 2018	
	TSMO:	Recommended for approval on August 24, 2018	
	TAC:	Recommended for approval on August 24, 2018	
	MAC:	To be taken up on September 6, 2018	
Staff Recommendation:	Recommends approval		
Supporting Information:	These documents are provided at Tab 3:		
	FDOT letter dated August 13, 2018		
	Proposed Board Resolution No. 18-12		



*Florida Department of Transportation*

**RICK SCOTT**  
GOVERNOR

719 S. Woodland Boulevard  
DeLand, Florida 32720-6834

**MIKE DEW**  
SECRETARY

August 13, 2018

Mr. Harold W. Barley  
Executive Director  
MetroPlan Orlando MPO  
250 South Orange Ave, Suite 200  
Orlando, FL 32801

RE: MetroPlan Orlando Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP), Annual Roll-Forward Amendment, Fiscal Years 2018/2019 through 2022/2023 for SunRail Projects

Dear Mr. Barley:

The purpose of this letter is to request that MetroPlan Orlando MPO approve the Annual Roll-Forward Amendment to the adopted TIP for Fiscal Years 2018/2019 through 2022/2023 to reconcile differences between the TIP and the Florida Department of Transportation's (FDOT) Adopted Five Year Work Program.

The Fiscal Years 2018/2019 through 2022/2023 TIP will take effect on October 1, 2018. Until then, the Fiscal Year 2017/2018 through 2021/2022 TIP will be used by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for authorization of funding.

This is a routine, annual process to assist MetroPlan Orlando MPO in identifying projects that were not committed in the previous Fiscal Year (2017/2018) and have automatically rolled forward into Fiscal Year 2018/2019 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the Board on July 11, 2018, matches year one of the Department's Adopted Work Program.

The affected projects submitted for the MPO's approval follow.

If you should have any questions, please feel free to contact me at 321-257-7162.

Sincerely,

  
Nicola A. Liquori, CRA  
SunRail CEO

cc: Gary Huttman, MetroPlan Orlando  
Keith Caskey, MetroPlan Orlando  
Kellie Smith, FDOT

## SunRail Projects – Roll Forward

FM #	PROJECT DESCRIPTION	AMENDMENT DESCRIPTION
412994-3	Central Florida Commuter Rail System – Station Contracts	<u>Roll Forward</u> - Fiscal Year 2017/2018 to 2018/2019  DFTA - \$36,495 DS - \$31,937
412994-4	Central Florida Commuter Rail System - Purchase Panels, Rails, Ties, Signals, Noise Walls & Other Equipment Needed	<u>Roll Forward</u> - Fiscal Year 2017/2018 to 2018/2019  ROW - DFTA - \$13,854 ROW - LF - \$6,782 ROW - NSTP - \$6,927 CST - DFTA - \$256,870 CST - DI - \$218,704 CST - DPTO - \$307,287 CST - DS - \$143,753 CST - LF - \$591,049 NSTP - \$35,912
412994-5	Central Florida Commuter Rail System - Positive Train Control (PTC)	<u>Roll Forward</u> - Fiscal Year 2017/2018 to 2018/2019  CST - DDR - \$40,492 CST - GM - \$2,032,072 CST - TRIP - \$1,825,542
412994-6	Central Florida Commuter Rail System - Cab Cars/ Coaches/ Locomotives	<u>Roll Forward</u> - Fiscal Year 2017/2018 to 2018/2019  CST - DFTA - \$297,346 CST - LF - \$148,673 CST - NSTP - \$148,673
412994-7	Central Florida Commuter Rail System - Positive Train Control (PTC) SunRail	<u>Roll Forward</u> - Fiscal Year 2017/2018 to 2018/2019  PE - LF - \$8,328 PE - NSTP - \$8,328 CST - LF - \$475,000 CST - NSTP - \$141,882

FM #	PROJECT DESCRIPTION	AMENDMENT DESCRIPTION
412994-8	<p>Central Florida Commuter Rail System - Operations and Maintenance</p> <p>*A portion of remaining FY 18 funds were moved to FY 19 in advance of the end of the Fiscal Year.</p>	<p><u>Roll Forward</u> - Fiscal Year 2017/2018 to 2018/2019</p> <p>OPS - DI - \$3,746,475  OPS - DIS - \$32,121  OPS - DPTO - \$14,759  OPS - DS - \$7,257,754  OPS - LF - \$39,034  OPS - SROM - \$2,711,809  OPS - TRIP - \$2,711,809</p>
412994-9	Central Florida Commuter Rail System - Utility Conduit Signal Relocation	<p><u>Roll Forward</u> - Fiscal Year 2017/2018 to 2018/2019</p> <p>CST - DS - \$19,340</p>
423446-9	Central Florida Commuter Rail System - Phase II South Track, Signal, Material Testing, Station Enhancements, etc.	<p><u>Roll Forward</u> - Fiscal Year 2017/2018 to 2018/2019</p> <p>PD&amp;E – DFTA - \$26,216  PD&amp;E – LF - \$13,108  PD&amp;E – NSTP – 13,108  CST - DFTA - \$182,580  CST - DPTO - \$65,640  CST - DS - \$213,707  CST - LF - \$238,290  CST - NSTP - \$91,289  CST - DIS - \$3,940</p>
427899-2	CR 46A RR XING #622060-C	<p><u>Roll Forward</u> - Fiscal Year 2017/2018 to 2018/2019</p> <p>CST - DS - \$10,668</p>
429215-2	SunRail Extension to Orlando International Airport (OIA) Study	<p><u>Roll Forward</u> - Fiscal Year 2017/2018 to 2018/2019</p> <p>PLAN - DDR - \$1,087  PD&amp;E - DDR - \$588,453  PD&amp;E – TRIP - \$1,000,000  PD&amp;E - DS - \$944,818  PE - TRIP - \$4,000,000</p>



FM #	PROJECT DESCRIPTION	AMENDMENT DESCRIPTION
433166-1	SunRail Engineering & Administration	<u>Roll Forward</u> - Fiscal Year 2017/2018 to 2018/2019  DIS - \$121,578 DPTO - \$293,358 SRM - \$96,578 TRIP - \$96,577
435611-1	SunRail Engineering & Administration	<u>Roll Forward</u> - Fiscal Year 2017/2018 to 2018/2019  PE - DPTO - \$28,784
436880-3	Central Florida Commuter Rail System - Ambassadors & Administration  *436880-1 was on previous TIP, new fund source was added on 6/22/18. FDOT's system requirements necessitated split out and creation of 436880-3.	<u>Roll Forward</u> - Fiscal Year 2017/2018 to 2018/2019  OPS - DS - \$475,000
442065-1	Central Florida Commuter Rail System – Positive Train Control (PTC) Maintenance	<u>Roll Forward</u> - Fiscal Year 2017/2018 to 2018/2019  OPS – TRIP - \$250,000
442566-1	Central Florida Commuter Rail – Capital for State of Good Repair	<u>Roll Forward</u> - Fiscal Year 2017/2018 to 2018/2019  OPS – DPTO - \$500,000



## **Resolution No. 18-12**

### **Subject:**

### **Amendment to the FY 2018/19 - 2022/23 Transportation Improvement Program**

**WHEREAS**, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

**WHEREAS**, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2018/19 - 2022/23 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

**WHEREAS**, the requested amendment is described as follows:

- Incorporating SunRail projects with funding that rolled forward from FY 2017/18 to FY 2018/19 into the 2018/19 - 2022/23 TIP, as described in the attached information, in order to ensure that the TIP is consistent with FDOT's FY 2018/19 - 2022/23 Adopted Five Year Work Program; and

**WHEREAS**, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED** by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2018/19 - 2022/23 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 12<sup>th</sup> day of September, 2018.

### **Certificate**

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Resolution No. 18-12

Page 2 of 2

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Honorable Cheryl L. Grieb, Chairwoman

Attest:

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Cathy Goldfarb, Sr. Board Services Coordinator  
and Recording Secretary

**TAB 4**





## **Board Action Fact Sheet**

**Meeting Date:** September 14, 2018

**Agenda Item:** IX.A (Tab 3)

**Roll Call Vote:** Yes

<b>Action Requested:</b>	MetroPlan Orlando Staff requests approval of the Fiscal Year 2023/24 – 2039/40 Project Priority List.		
<b>Reason:</b>	By state statute the Project Priority List needs to be transmitted to FDOT by October 1 <sup>st</sup> of each calendar year.		
<b>Summary/Key Information:</b>	<p>Items of particular significance for our Committees and the Board are as follows:</p> <ul style="list-style-type: none"><li>• New format that identifies projects currently funded in the Transportation Improvement Program (TIP) but not funded through construction, and identifies the priorities that have a reasonable chance for funding in the next 5<sup>th</sup> year of the Work Program.</li><li>• State Roadway Project Priorities for Roadway, Complete Streets, TSMO, and Bicycle &amp; Pedestrian in one list to provide FDOT more direction on the regions priorities on the State Roadway System for DDR funding.</li><li>• Multimodal System (formally off system) projects are still prioritized based on the MetroPlan Orlando Board distribution of Surface Transportation Funds. Roadway and Complete Street Projects = 32% of funding, TSMO Projects = 22% of funding, Regional Trails &amp; Safe Routes to Schools = 17% of funding, and Transit projects = 30% of funding.</li><li>• Projects are prioritized to advance projects with phases funded through construction, to address federal and local performance measures, project readiness and Local Agency Program (LAP) backlog.</li></ul>		
<b>MetroPlan Budget Impact:</b>	None		
<b>Local Funding Impact:</b>	None		
<b>Committee Action:</b>	CAC:	Recommended for approval on August 22, 2018	
	TSMO:	Recommended for approval on August 24, 2018	
	TAC:	Recommended for approval on August 24, 2018	
	MAC:	To be taken up on September 6, 2018	
<b>Staff Recommendation:</b>	Recommends approval		
<b>Supporting Information:</b>	These documents are provided at <b>Tab 3:</b>		
	DRAFT Project Priority List (PPL) FY 2023/24 – 2039/40		



metroplan orlando

*A REGIONAL TRANSPORTATION PARTNERSHIP*

**Orlando Urban Area  
FY 2023/24 – 2039/40  
Prioritized Project List**

Approval by the MetroPlan Orlando Board  
on September 12, 2018

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# **FY 2022/23 - 2039/40 Prioritized Project List Executive Summary**

## **Introduction**

Each year, MetroPlan Orlando prepares a Transportation Improvement Program (TIP), which contains the highway, bicycle/pedestrian, transit, aviation and other transportation-related projects in the MetroPlan Orlando region (Orange, Osceola and Seminole Counties) that are programmed for funding over the next five years. This process begins in the summer of the previous year with the development of a Prioritized Project List (PPL). This document contains a list of unfunded projects on the National Highway System, State Roads, Multimodal System, Regional Trails and Transit that have been prioritized for funding and are described in more detail in the following section. This list of projects is scheduled to cover the period that follows the final fiscal year of the FY 2018/19 - 2022/23 TIP through the target year of MetroPlan Orlando's currently adopted Long Range Transportation Plan. Therefore, this PPL covers the FY 2023/24 through FY 2039/40 time period.

After this document is approved by the MetroPlan Orlando Board, it will be submitted to the Florida Department of Transportation (FDOT). FDOT will use the PPL to select projects for funding in their FY 2019/10 - 2023/24 Tentative Five Year Work Program based on the projects' priorities in the PPL. This Five Year Work Program will then be used by the MetroPlan Orlando staff in preparing the FY 2019/20 - 2023/24 TIP in the spring of 2019. The process will begin again in the summer of 2019 with the development of the FY 2024/25 - 2039/40 PPL. Once a project in the PPL has been fully funded through construction in the TIP, it is taken off the list. The projects remaining on the PPL can then be advanced to a higher priority, and new projects can eventually be added to the list. In addition, the ranking of a project on the PPL can be advanced more quickly if additional funds from local governments or other sources are applied to that project.



## **Project Categories**

The categories of projects in the PPL are described as follows:

### **National Highway System & State Roads**

In preparing the National Highway and State Road section of the FY 2023/24 - 2039/40 PPL, the MetroPlan Orlando Board and its subsidiary committees developed lists of unfunded projects that have been prioritized for funding based on their potential to help achieve targets set for Safety, Travel Time Reliability (auto and freight), Bridge, and Pavement Condition performance measures. These projects are considered to be cost feasible in MetroPlan Orlando's 2040 Long Range Transportation Plan (LRTP).

The first list, on page 9, includes major capacity improvements to I-4 that involve adding four managed toll lanes along with six general use lanes in the I-4 corridor. The second list includes non-interstate projects on the State Road System (pages 11 - 12). The non-interstate State Road System projects include roadway widenings, complete streets, Transportation Systems Management & Operations, and Bicycle & Pedestrian projects.

### **Multimodal System Roadway & Complete Streets**

The multimodal System Roadway and Complete Streets project list includes projects off the state road system (pages 13 - 14) that are functionally classified. The projects this list include traditional road widening projects as well as non-capacity multimodal Context Sensitive projects that utilize a combination of bicycle & pedestrian, transit and intersection improvements to improve traffic flow on constrained roadways without adding lanes.

### **Multimodal System Transportation Systems Management & Operations Projects**

A list of Transportation Systems Management & Operations (TSMO) projects is also included in the PPL on pages 15 - 16. These are relatively low-cost projects that alleviate traffic congestion on existing roadways without adding capacity and utilize such methods as adding turn lanes at intersections, computerized traffic signal systems, dynamic message signs, etc. The TSMO category includes projects pertaining to incident management, Transportation Demand Management, and other related activities.

### **Regional Trail & Safe Route to School Projects**

The list of Regional Trail projects in the PPL is shown on pages 17-18. These include local and regional trail projects that can be used by cyclists and pedestrians for recreational and/or commuting purposes, on-street bicycle lanes, sidewalk improvements, particularly for safety purposes around elementary schools, and other projects that will improve overall bicycle and pedestrian mobility.

### **Transit Projects**

The list of transit projects shown in the PPL on pages 19 includes what are known as “premium transit” projects. These projects are defined by the Federal Transit Administration as “transit modes that provide higher comfort, capacity, speed and frequency than typical local bus operations or create a positive perception to users.” Projects meeting this definition include commuter rail, light rail, bus rapid transit (BRT), streetcars, etc. The PPL transit section also includes ongoing federal formula transit projects pertaining to the fixed-route bus service operated by LYNX, the local transit provider. Fixed-route bus service is not considered to be premium transit.

MetroPlan Orlando has adopted a policy of using up to 30% of its state DDR funds for the operation of premium transit projects beginning in FY 2020/21. In order to qualify for the DDR funds, the projects must be identified as cost feasible in the 2040 LRTP, and must have gone through either an Alternatives Analysis or similar analysis to evaluate measures of effectiveness, costs and benefits with study results being incorporated in the LRTP. The transit projects in the PPL are divided into four categories and ranked separately based on the types of the projects and the status of the planning/feasibility studies for the projects. The four transit project categories include:

**Category A:** Projects identified as premium transit in the 2040 LRTP with adopted transit planning/feasibility studies; eligible for DDR operating funds

**Category B:** Projects requiring planning/feasibility studies; premium transit status and eligibility for DDR operating funds to be determined

**Category C:** Enhancements to LYNX's fixed route bus system; not premium transit and not eligible for DDR operating funds

**Category D:** Unranked ongoing federal formula transit projects; not premium transit and not eligible for DDR operating funds

### **Prioritization Methodology**

The process of prioritizing the highway, bicycle and pedestrian and transit projects in the PPL is the responsibility of MetroPlan Orlando's Technical Advisory Committee (TAC). TSMO projects are prioritized by the TSMO Advisory Committee. These committees rank the projects based on such factors as the need to complete projects that have phases funded in the TIP, addressing federal and localized performance measures, the readiness of the projects for implementation, the cost and availability of funding for the projects, and the balance of funding equity among the three counties.

Once the draft PPL has been compiled, it is reviewed by the TAC and TSMO Advisory Committees as well as by the Community Advisory Committee (CAC) and the Municipal Advisory Committee (MAC), which makes its recommendation to the MetroPlan Orlando Board, and the Board gives final approval to the PPL before it is submitted to FDOT.

MetroPlan Orlando has created an online Project Application Tool (PAT) for TAC and TSMO representatives to use to streamline the information-gathering process for new projects being submitted for inclusion in the PPL. Once representatives complete the online application, the PAT creates a Priority Projects Programming Process (4P) application that can be submitted to FDOT. This is helpful in moving projects forward, since a PPL project must have the 4P application submitted to FDOT by the sponsoring jurisdiction in order for the project to be eligible for programming in FDOT's Five Year Work Program and the TIP once funding becomes available.

The PAT also compiles data inputs for each project and produces reports that can be used by TAC and TSMO representatives and by MetroPlan Orlando staff to review and evaluate projects as part of the prioritization process. These data inputs pertain to such factors as:

- Current and future volume/capacity ratios
- Annual average daily traffic (AADT) and truck volume
- Crash data (rate, intensity, density)
- Land use context (population and employment concentrations)
- Planning consistency (LRTP, comprehensive plans, etc.)
- Environmental sensitivity (wetlands and natural lands)
- Environmental justice (neighborhood demographics)
- Local funding contribution

It should be emphasized that the PAT does not automatically prioritize the projects in the PPL or dictate outcomes to decision makers on how projects should be ranked. As previously described, decisions on project prioritization are initially recommended by the TAC and TSMO committees, with input from the CAC, MAC and RLC, and are ultimately approved by the MetroPlan Orlando Board.

### **Estimated Funding Allocations**

There are four categories of funds that the projects in the PPL are candidates for. The main funding category is the federal Surface Transportation Program funds, which are shown by the funding code SU. The SU funds are flexible and can be used for various types of surface transportation projects, including the highway, TSMO, bicycle and pedestrian and transit projects in the PPL.

Due to this flexibility, MetroPlan Orlando has a policy in place to divide the SU funds into percentages for these different types of projects. The policy for the SU funds in the FY 2023/24 - 2039/40 PPL is that these funds be allocated based on a percentage split of 32% for Multimodal Roadway & Complete Street projects, 30% for transit projects, 21% for TSMO projects and 17% for bicycle and pedestrian projects (including safe routes to schools).

The other three categories of funds include District Dedicated Revenue (DDR) funds, National Highway System (NHS) funds and Transportation Regional Incentive Program (TRIP) funds. DDR funds are state funds, of which up to 30% can be used for the operation of premium transit projects as described on page 3. The remaining DDR funds are to be used to implement the priorities in the State Road project list in the PPL.

The NHS funds are federal funds primarily used for projects on the interstate highway system, so the I-4 projects in the PPL are candidates for these funds. TRIP funds are state funds provided for the purpose of improving growth management planning and increasing available funding for regionally significant transportation facilities in regional transportation areas. Under this program, FDOT will provide up to 50% of the total cost of selected regional transportation projects, with the balance coming from local match funds.

The funding allocations shown in the PPL are only for the first fiscal year of the document. Thus, the estimated SU, DDR, NHS and TRIP funding allocations shown below are for FY 2023/24. *(These FY 2023/24 allocations were estimated by averaging the amounts of funding in these categories that were programmed during the previous five fiscal years. The actual allocations will vary from year to year.)*

The SU funding percentage split, the funding allocations, and the prioritization methodology described above, will be subject to revision in developing future Prioritized Project Lists.

#### **FY 2022/23 Funding Allocation Estimates**

- Surface Transportation Program (SU) funds = Approx. \$28.5 million (Annual average of SU funds programmed from FY 2018/19 through 2022/23)
  - 32% for Roadway & Complete Street Projects = \$9.0 million
  - 30% for Transit Projects = \$8.5 million
  - 21% for TSMO Projects = \$6.0 million
  - 17% Regional Trails & Safe Routes to Schools = \$5 million
- District Dedicated Revenue (DDR) funds = Approx. \$75 million (Annual average of DDR highway funds programmed from FY 2018/19 through 2022/23) – up to 30% (\$22.5 million) to be used for the operation of premium transit projects beginning in FY 2020/21
- National Highway System (NHS) funds = Approx. \$183.3 million (Annual average of NHS funds programmed from FY 2018/19 through 2022/23)

- Transportation Regional Incentive Program (TRIP) funds = Approx. \$5.0 million (Annual average of TRIP funds programmed from FY 2018/19 through 2022/23)

**Abbreviations and Acronyms**

**Funding Categories**

DDR	District Dedicated Revenue funds (State)
FTA	Federal Transit Administration funds
NHS	National Highway System funds (Federal) - used for interstate highway projects
SU	Surface Transportation Program funds (Federal) - may be used for highway, transit, or enhancement (bicycle/pedestrian, beautification, etc.) projects in urban areas of greater than 200,000 population
TALU	Transportation Alternative funds (Federal) - used for bicycle and pedestrian projects
TRIP	Transportation Regional Incentive Program funds (State) – used for regionally significant projects with a minimum of 50% in local matching funds required

**Project Phases**

CST	Construction
PD&E	Project Development and Environmental Study
PE	Preliminary Engineering (Design)
ROW	Right-of-Way Acquisition



MetroPlan Orlando  
Prioritized Project List - NEW Performance Based Planning  
Interstate Roadway Projects  
Candidates for National Highway System (NH) Funds  
District Dedicated Revenue (DDR) &  
Surface Transportation Program (SU),

FDOT Work Program #	MetroPlan Project Priority#	Performance Measure	Project Jurisdiction(s)	Responsible Agency	Responsible Agency	Project Name or Designation	From	To	Length (Miles)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Estimated Cost Next Phase	Estimated Year of Next Phase	Project Status
Phases funded in TIP															
2424848 & 4314561	1	Travel Time Safety Freight	Orange Co./ Osceola Co.	FDOT	FDOT	I-4	W of CR 532 (Polk/Osceola Line)	W of SR 528/Beachline Expy.	16.45	Ultimate Configuration for General Use & Managed Lanes	ROW 2017/18-2021/22	CST	\$ 1,731,919,000		
2425924	2	Travel Time Safety Freight	Seminole Co.	FDOT	FDOT	I-4	E of SR 434	Seminole/Volusia Co. Line	10.30	Ultimate Configuration for General Use & Managed Lanes	Partial ROW 2021/22	Remaining ROW/ CST	\$ 472,061,000		
4084642 ②	3	Travel Time Safety Freight	Volusia Co.	FDOT	FDOT	I-4	Seminole/Volusia Co. Line	SR 472 in Volusia Co.		Ultimate Configuration for General Use & Managed Lanes	PE 2016/17	ROW/CST	\$ 528,000,000		
2012103 ②	4	Travel Time Safety Freight	Polk Co.	FDOT	FDOT	I-4	W of US 27 in Polk Co.	W of CR 532 (Polk/Osceola Line)		Ultimate Configuration for General Use & Managed Lanes	PE 2016/17	ROW/CST	\$ 436,000,000		
New Projects for Next 5th Year															
	5	Travel Time Safety Freight	FDOT Dist. 5	FDOT	FDOT	I-4	Polk/Osceola Co. Line	Seminole/Volusia Co. Line		Construct Truck Rest Stops	—	PD&E / PE / ROW / CST	TBD		

① This project would involve providing truck rest stop areas with adequate capacity in suitable locations, either on I-4 or in close proximity to I-4 with convenient access. FDOT is currently conducting a study to identify potential locations for truck rest stop areas along I-4 throughout FDOT District 5 (Orange, Osceola, Seminole and Volusia Counties), and the study is scheduled to be completed in December 2017.

② Although they are outside the MetroPlan Orlando region, the I-4 Beyond the Ultimate projects from the Seminole/Volusia Co. line to SR 472 in Volusia County and from west of US 27 to the Polk/Osceola County Line in Polk County are included in MetroPlan Orlando's PPL for information purposes in order to show the entire length of the I-4 Beyond the Ultimate improvements.





MetroPlan Orlando  
Prioritized Project List - NEW Performance Based Planning  
State Roadway Projects - **Widening & Complete Streets**  
Candidates for National Highway System (NH) Funds  
District Dedicated Revenue (DDR) &  
Surface Transportation Program (SU),

FDOT Work Program #	MetroPlan Project Priority#	Performance Measure	Project Jurisdiction(s)	Responsible Agency	Project Type	Project Name or Designation	From	To	Length (Miles)	Work Description	Phase(s) Funded in TIP	Phase(s) Remaining Unfunded	Estimated Cost Next Phase	Estimated Year of Next Phase	Project Status
Phases funded in TIP															
239203-8	* SR - 2	Travel Time Freight	Orange Co.	FTE / FDOT	Widening	SR 50	Chuluota Rd.	SR 520	3.11	Widen to 6 Lanes	PD&E - FY 2018/19 PE - FY 2020/21	ROW CST	\$ 7,805,000 \$ 14,495,000 \$ 22,300,000	FY2023/24	Co-Located project with Colonial Parkway - Funded by FTE
437901-1	1 SR - 1a	Travel Time	Seminole Co.	FDOT	TSMO	SR 434	at Ronald Reagan Blvd		---	Intersection Improvements	PE - FY 2017/18	ROW CST	\$ 1,000,000 \$ 5,000,000 \$ 6,000,000	FY2023/24	
418403-3	2 SR - 7	Freight Safety Travel Time	Osceola Co./ Kissimmee	FDOT	Widening	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.36	Widen to 6 Lanes & Flyover at Pleasant Hill Rd.	ROW - FY 2022/23	CST	\$ 39,500,000	FY2024/25	
435733-1	3 SR - 3	Safety Freight	Orange Co.	FDOT	Complete Street	SR 527/Orange Ave.	SR 482/Sand Lake Rd.	SR 15/Hoffner Ave.	1.80	Context Sensitive Improvements	PE - FY 2018/19	ROW CST	\$ 9,450,000 \$ 17,550,000 \$ 27,000,000	FY2023/24	MetroPlan Funded Design 18/19 with SU
435733-1	4 SR - 3	Safety Freight	Orange Co.	FDOT	Complete Street	SR 527/Orange Ave.	SR 15/Hoffner Ave.	Pineloch Ave.	2.42	Context Sensitive Improvements	PE - FY 2018/19	ROW CST	\$ 5,500,000 \$ 16,500,000 \$ 22,000,000	FY2023/24	MetroPlan Funded Design 18/19 with SU
435731-1	5a SR - 4	Safety	Orange Co.	Orange	Complete Street	SR 434/Alafaya Tr.	Research Pkwy	McCulloch Rd.	1.67	Context Sensitive Improvements	PE - FY 2018/19	CST	\$ 6,680,000	FY2023/24	
435731-1	5b SR - 4	Safety	Orange Co.	Orange	Complete Street	SR 434/Alafaya Tr.	Challanger Pkwy	Research Pkwy	0.99	Context Sensitive Improvements	Planning - FY 2016/17	PE ROW / CST	\$ 5,500,000 \$ 16,500,000 \$ 22,000,000	FY2023/24	
	6 SR - 5	Safety Freight	Winter Park	FDOT	Complete Street	SR 15/600 & US 17/92	Norfolk Ave.	Monroe St.	2.20	Construct medians/improve Bike & Ped	PE - FY 2018/19	ROW CST	\$ 2,700,000 \$ 3,400,000 \$ 6,100,000	FY2023/24	
437174-1 & 437175-1	7a SR - 8	Travel Time Safety Freight	Orange Co./ Osceola Co.	FDOT	Widening	SR 535	US 192	SR 536/World Center Dr.	3.06	Widen to 6 Lanes	PD&E - FY 2019/20	PE ROW / CST	\$ 2,700,000 \$ 3,400,000 \$ 6,100,000	FY2023/24	
437174-1 & 437175-1	7b SR - 8	Travel Time Safety Freight	Orange Co./ Osceola Co.	FDOT	Complete Street	SR 535	SR 536/World Center Dr.	I-4	1.50	Context Sensitive Improvements	PD&E - FY 2019/20	PE ROW / CST	\$ 2,700,000 \$ 3,400,000 \$ 6,100,000	FY2023/24	
437200-1	8 SR - 12	Travel Time Freight	Osceola Co.	FDOT	Widening	US 17/92	Polk/Osceola Co. Line	1,900' W of Poinciana Blvd.	4.53	Widen to 4 Lanes	PD&E - FY 2019/20	PE ROW / CST	\$ 2,700,000 \$ 3,400,000 \$ 6,100,000	FY2023/24	
New Projects for Next 5th Year															
	9 TSMO - 10	Safety Freight Travel Time	Orange Co.	FDOT	TSMO	SR 527 / Orange Ave.	at Sand Lake Rd.			Improve intersection	---	PE CST	\$ 238,366 \$ 1,656,550 \$ 1,894,916	FY2023/24	
	10 New	Safety	Orange Co.	FDOT	Sidewalk	SR 482 (Sand Lake Rd)	mile post 0.673	mile post 2.941	2.26	Fill in Sidewalk Gaps	---	PE CST	\$ 110,000 \$ 550,000 \$ 660,000	FY2023/24	
	11 TSMO - 11	Safety Freight Travel Time	Winter Park	FDOT	TSMO	SR 426 / Fairbanks Ave.	Harper St.	Ward Ave.		Extend Left Turn Lane	---	PE CST	\$ 250,000 \$ 500,000 \$ 750,000	FY2023/24	
	12 SR - 15	Safety Freight Travel Time	Orange Co.	FDOT	TSMO	Lakeview Rd.	at US 441	---	---	Improve intersection	---	PE CST	\$ 254,746 \$ 732,408 \$ 987,154	FY2023/24	
	13 New	Safety	Osceola Co.	FDOT	Sidewalk	US 192 / SR 530	mile post 0.046	mile post 1.190	1.14	Fill in Sidewalk Gaps	---	PE CST	\$ 190,000 \$ 950,000 \$ 1,140,000	FY2023/24	
	14 SR - 16	Safety Freight Travel Time	Casselberry	FDOT	TSMO	Casselton Dr.	at SR 436	---	---	Operational Improvements	---	PE CST	\$ 30,000 \$ 200,000 \$ 230,000	FY2023/24	
	15 New	Safety	Orange Co.	FDOT	Sidewalk	US 441 / SR 526 (Orange Blossom Trail)	mile post 0.945 & 0.061	mile post 1.068 & 0.183	0.24	Fill in Sidewalk Gaps	---	PE CST	\$ 25,000 \$ 125,000 \$ 150,000	FY2023/24	
	16 SR - 17	Safety Freight Travel Time	Casselberry	FDOT	TSMO	Carmel Cir.	at SR 436	---	---	Operational Improvements	---	PD & E PE / ROW / CST	\$ 30,000 \$ 200,000 \$ 230,000	FY2023/24	
	17 SR - 18	Safety Freight Travel Time	Seminole Co.	FDOT	TSMO	Tuskawilla Rd	at SR 426	---	---	Improve intersection 2nd WB right / SB Left	---	CST	\$ 115,000	FY2023/24	
	18 SR - 21	Safety Freight Travel Time	Winter Springs TSMO	FDOT	TSMO	Michael Blake Blvd.	SR 434	---	---	Intersection Improvements	---	PE CST	\$ 150,000 \$ 350,000 \$ 500,000	FY2023/24	
	19 SR - 22	Safety Freight Travel Time	Orange Co.	FDOT	TSMO	SR 15/Conway Rd.	at Gatlin Ave.	---	---	Add Turn Lanes	---	PD & E PE / ROW / CST	\$ 250,000 \$ 750,000 \$ 1,000,000	FY2023/24	
	20 SR - 24	Safety Freight Travel Time	Seminole Co.	FDOT	TSMO	SR 436	at Montgomery Rd.	---	---	Extend EB dual left turn lanes	---	PE CST	\$ 100,000 \$ 400,000 \$ 500,000	FY2023/24	
	21 SR - 25	Safety Freight Travel Time	Orange Co.	FDOT	TSMO	SR 424/Edgewater Dr.	at SR 426/Fairbanks Ave.	---	---	Add Turn Lanes	---	PD & E PE / ROW / CST	\$ 500,000 \$ 1,500,000 \$ 2,000,000	FY2023/24	
	22 SR - 27	Safety Freight Travel Time	Seminole Co. Orange Co.	FDOT	TSMO ITS - Mplan	Active Arterial Management - SR 436 Semoran Blvd	Orlando International Airport	I-4	18.02	Active Arterial Management for a significantly congested corridor in the MetroPlan Region	---	CST	\$ 1,000,000	FY2023/24	
	23 SR - 26	Safety Freight Travel Time	Seminole Co. Orange Co. Osceola Co.	FDOT	TSMO ITS - Mplan	Active Arterial Management - US 17/92	US 192	SR 46	36.50	Active Arterial Management for a significantly congested corridor in the MetroPlan Region	---	CST	\$ 1,300,000	FY2023/24	
	24 SR - 1b	Safety Freight Travel Time	Seminole Co. Longwood	FDOT	Complete Street	SR 434	Range Line Rd.	Myrtle Street	2.10	Context Sensitive Improvements	Planning - FY 2016/17	PE CST	\$ 2,000,000 \$ 12,000,000 \$ 14,000,000	FY2023/24	
	25 SR - 6	Safety Freight Travel Time	Seminole Co.	Seminole Co. FDOT	Widening	SR 434	SR 417	Mitchell Hammock Rd.	3.60	Widen to 4 Lanes	Planning - FY 2018/19	PE ROW / CST	\$ 1,000,000 \$ 34,000,000 \$ 35,000,000	FY2023/24	
	26 SR - 9	Safety Travel Time Transit	Ocoee	MetroPlan FDOT	Complete Street	SR 438/Silver Star Rd.	SR 429	Bluford Ave.	1.30	Context Sensitive Improvements	Planning - FY 2018/19	PE CST	\$ 975,000 \$ 5,200,000 \$ 6,175,000	FY2023/24	
													\$ 80,268,112	<- Total to complete TIP projects and Next 5th Year	

FDOT Work Program #	MetroPlan Project Priority#	Performance Measure	Project Jurisdiction(s)	Responsible Agency	Project Type	Project Name or Designation	From	To	Length (Miles)	Work Description	Phase(s) Funded in TIP	Phase(s) Remaining Unfunded	Estimated Cost Next Phase	Estimated Year of Next Phase	Project Status
Other State Road Needs															
	27 New	Safety Travel Time	Apopka	FDOT	Complete Street	US 441 / City Center Improvements	Megee Ave	SR 436	0.45	Sidewalks, Roundabout & Signalize (Magee & SR 436)	---	CST	\$ 2,630,000		
	28 SR - 29	Safety Freight Travel Time	Seminole Co. Orange Co.	FDOT	TSMO ITS - Mplan	Adaptive Signal System SR 436 / Semoran Blvd	SR 50	Red Bug Lake Rd	6.30	Install an Adaptive Signal System	---	CST	\$ 816,000		
	29a SR - 10		Seminole Co./ Alt Springs	FDOT LYNX	Complete Street Transit	SR 436	SR 434	Northlake Blvd	2.10	Context Sensitive Improvements	Planning - FY 2016/17	PE CST	\$ 1,575,000 TBD \$ 1,575,000		
	29b SR - 10		Alt Springs	FDOT LYNX	Complete Street Transit	SR 436	Northlake Blvd	Boston Ave	0.82	Context Sensitive Improvements	Planning - FY 2018/19	PE CST	\$ 900,000 TBD \$ 900,000		
	29c SR - 10		Alt Springs	FDOT LYNX	Complete Street Transit	SR 436	Boston Ave	SunRail Station	0.82	Context Sensitive Improvements	Planning - FY 2018/19	PE CST	\$ 350,000 TBD \$ 350,000		
	29d SR - 10		Alt. Springs	FDOT LYNX	Complete Street Transit	SR 436	SunRail Station	Anchor Ave	1.56	Context Sensitive Improvements	Planning - FY 2018/19	PE CST	\$ 350,000 TBD \$ 350,000		
										Premium Transit Operations		annual opperating --->	\$ 100,000		
	29e SR - 10		Seminole Co/ Casselberry	FDOT LYNX	Complete Street Transit	SR 436	Anchor Rd	Orange Co.	4.88	Context Sensitive Improvements	Planning - FY 2018/19	PE CST	\$ 2,900,000 TBD \$ 2,900,000		
										Premium Transit Operations		annual opperating --->	\$ 1,000,000		
	29f SR - 10		Orange Co./ Orlando	FDOT LYNX	Complete Street Transit	SR 436	Orange Co.	SR 50	3.31	Context Sensitive Improvements	Planning - FY 2018/19	PE CST	\$ 1,300,000 TBD \$ 1,300,000		
										Premium Transit Operations		annual opperating --->	\$ 700,000		
	29g SR - 10		Orange Co./ Orlando	FDOT LYNX	Complete Street Transit	SR 436	SR 50	OIA	7.28	Context Sensitive Improvements	Planning - FY 2018/19	PE CST	\$ 4,100,000 TBD \$ 4,100,000		
										Premium Transit Operations		annual opperating --->	\$ 2,100,000		
	30 OS - 5		Orlando	FDOT	Roadway	SR 526 / Robinson St.	Rosalind Ave.	Maguire Blvd.	1.89	Context Sensitive Improvements	Planning - FY 2016/17	PE CST	\$ 1,417,500 TBD \$ 1,417,500		
	31 SR - 28		Osceola Co. Orange Co.	FDOT	TSMO ITS - Mplan	Adaptive Signal System US 192 Phase II	Avalon Rd	Columbia Ave	16.32	Install an Adaptive Signal System	---	CST	\$ 2,499,000		
	32 SR - 30		Orange Co.	FDOT	TSMO ITS - Mplan	Adaptive Signal System SR 50	Forsyth Rd.	Avalon Park Blvd	7.85	Install an Adaptive Signal System	---	CST	\$ 1,122,000		
	33 SR - 11		Longwood	FDOT	Complete Street	US 17/92	Dog Track Rd.	Shepard Rd.	2.50	Context Sensitive Improvements	---	PD & E PE / ROW / CST	\$ 1,500,000 \$ 6,000,000 \$ 7,500,000		
	34 SR - 14		Sanford	FDOT	Complete Street	US 17/92	SR 417	SR 46/1st St.	2.80	Context Sensitive Improvements	Planning - FY 2016/17	PE CST	\$ 2,100,000 \$ 11,200,000 \$ 13,300,000		
	35 SR - 19		Orlando	FDOT	Complete Street	SR 527/Orange Ave.	SR 50	Princeton St.	1.30	Context Sensitive Improvements	---	PE CST	\$ 975,000 \$ 5,200,000 \$ 6,175,000		
	36 SR - 31		Orange Co.	FDOT	TSMO	SR 500/US 441	at Piedmont Wekiva Rd.	---	---	Add Turn Lanes	---	PD & E PE / ROW / CST	\$ 100,000 \$ 400,000 \$ 500,000		
	37 New		Seminole Co	FDOT	Sidewalk	SR 46	mile post 4.790 mile post 7.412	mile post 5.570 mile post 8.441	0.78 1.02	Fill in Sidewalk Gaps	---	PE CST	\$ 285,000 \$ 1,425,000 \$ 1,710,000		
	38 SR - 34		Orange Co.	FDOT	TSMO	SR 424/Edgewater Dr.	at SR 423/Lee Rd.	---	---	Add Turn Lanes	---	PD & E PE / ROW / CST	\$ 100,000 \$ 400,000 \$ 500,000		
	39 SR - 35		Orange Co.	FDOT	TSMO	SR 438/Silver Star Rd.	at Hiawassee Rd.	---	---	Improve intersection	---	PE CST	\$ 100,000 \$ 400,000 \$ 500,000		
	40 SR - 36		Orange Co.	FDOT	TSMO	SR 438/Silver Star Rd.	at Pine Hills Rd.	---	---	Improve intersection	---	PE CST	\$ 100,000 \$ 400,000 \$ 500,000		
	41 SR - 37		Orange Co.	FDOT	Complete Street	SR 426/Aloma Ave.	SR 436	Orange/Seminole Co. Line	1.50	Context Sensitive Improvements	---	PE CST	\$ 1,125,000 \$ 6,000,000 \$ 7,125,000		
	42 SR - 38		Orange Co.	FDOT	Complete Street	SR 482/Sand Lake Rd.	SR 500/US 441	SR 527/Orange Ave.	2.30	Context Sensitive Improvements	---	PE CST	\$ 1,725,000 \$ 9,200,000 \$ 10,925,000		
	43 SR - 39		Orlando	FDOT	Complete Street	SR 50	Bumby Ave.	Old Cheney Hwy.	1.90	Context Sensitive Improvements	---	PE CST	\$ 1,425,000 \$ 7,600,000 \$ 9,025,000		
	44 SR - 40		Orlando	FDOT	Complete Street	SR 552/Curry Ford Rd.	Crystal Lake Dr.	SR 436	2.03	Context Sensitive Improvements	---	PE CST	\$ 1,522,500 \$ 8,120,000 \$ 9,642,500		
	45 SR - 41		Orlando	FDOT	Complete Street	SR 435/Kirkman Rd.	SR 482/Sand Lake Rd.	SR 50	7.00	Context Sensitive Improvements	---	PE CST	\$ 5,250,000 \$ 28,000,000 \$ 33,250,000		

FDOT Work Program #	MetroPlan Project Priority#	Performance Measure	Project Jurisdiction(s)	Responsible Agency	Project Type	Project Name or Designation	From	To	Length (Miles)	Work Description	Phase(s) Funded in TIP	Phase(s) Remaining Unfunded	Estimated Cost Next Phase	Estimated Year of Next Phase	Project Status
Other State Road Needs															
	46 SR - 42		Alt. Springs	FDOT	Complete Street	SR 434	Maitland Blvd.	SR 436	2.00	Context Sensitive Improvements	---	PE CST	\$ 1,500,000 \$ 8,000,000 \$ 9,500,000		
	47 SR - 43		Orange Co.	FDOT	TSMO	SR 500/US 441	at Plymouth Sorrento Rd.	---	---	Add Turn Lanes	---	PD & E PE / ROW / CST	\$ 100,000 \$ 400,000 \$ 500,000		
	48 SR - 44		Orlando	FDOT	Complete Street	SR 50	N. Tampa Ave.	Hughey Ave.	1.40	Context Sensitive Improvements	---	PE CST	\$ 1,050,000 \$ 5,600,000 \$ 6,650,000		
	49 SR - 45		Orlando	FDOT	Complete Street	SR 500/US 441	SR 50	Clarcona-Ocoee Rd.	4.80	Convert roadway segment from rural to urban	---	PE CST	\$ 3,600,000 \$ 19,200,000 \$ 22,800,000		
	50 SR - 46		Orlando	FDOT	Complete Street	SR 50	SR 435/Kirkman Rd.	N. Tampa Ave.	3.10	Context Sensitive Improvements	---	PE CST	\$ 2,325,000 \$ 12,400,000 \$ 14,725,000		
	51 SR - 47		Seminole Co.	FDOT	Widening	SR 434	SR 436	Montgomery Rd	2.50	Widen to 6 Lanes	---	PD & E PE / ROW / CST	\$ 2,500,000 \$ 31,250,000 \$ 33,750,000		
	52 SR - 48		Osceola Co.	FDOT	Complete Street	SR 500/US 441	US 192	Osceola Pkwy.	2.25	Context Sensitive Improvements	---	PE CST	\$ 1,687,500 \$ 9,000,000 \$ 10,687,500		
	53 SR - 49		Osceola Co.	FDOT	Complete Street	US 17/92	Poinciana Blvd.	Pleasant Hill Rd.	3.10	Context Sensitive Improvements	---	PE CST	\$ 2,325,000 \$ 12,400,000 \$ 14,725,000		
	54 SR - 50		Seminole Co.	FDOT	Widening	SR 414/Maitland Blvd.	Bear Lake Rd.	Orange/Seminole Co. Line	2.20	Widen to 6 Lanes	---	PD & E PE / ROW / CST	\$ 2,200,000 \$ 27,500,000 \$ 29,700,000		
	55 New		Longwood	FDOT	TSMO	SR 434 @ US 17/92	250' east	250' west	0.10	Safety Project - Sidewalks & Ped Signals	---	PE CST	\$ 100,000 \$ 400,000 \$ 500,000		
	56 New		Seminole Co. Orange Co. Osceola Co.	FDOT	TSMO	Connected Vehicle Pilot US 17/92	Region wide	---	---	Test connected vehicle strategies & Guidelines	---	PE CST	\$ 100,000 \$ 400,000 \$ 500,000		
	57 New		Orange Co.	FDOT	TSMO ITS - Mplan	Bicycle & Pedestrian Innovative ITS US 441	Holden Ave	I-4	1.08 4	Install bicycle and pedestrian ITS technologies	---	CST	\$ 100,000		
240216-8	58 SR - 23		Seminole Co.	FDOT	Widening	SR 46	SR 415	CR 426	8.56	Widen to 4 Lanes	PE - FY 2022/23	ROW CST	\$ 8,000,000 \$ 82,000,000 \$ 90,000,000		



MetroPlan Orlando  
Prioritized Project List - NEW Performance Based Planning  
Multimodal System Projects - Roadway & Complete Streets  
Candidates for Surface Transportation Program (SU) &  
Transportation Regional Incentive Program (TRIP) Funds

FDOT Work Program #	MetroPlan Project Priority#	Performance Measure	Project Jurisdiction(s)	4-P Status	Project Type	Project Name or Designation	From	To	Length (Miles)	Work Description	Phase(s) Funded in TIP	Phase(s) Remaining Unfunded	Estimated Cost Next Phase	Estimated Year of Next Phase	Project Status
Phases funded in TIP															\$ 9,000,000
4412751	1 OS - 1	Safety Multimodal Con.	Orlando	4-P Ready	Roadway	Edgewater Dr. Streetscape	Lakeview St.	Par St.	1.50	Streetscape & bicycle & pedestrian improvements	PE - FY 2021/22	CST Local Funds	\$ 4,000,000 \$ 6,000,000 \$ 10,000,000	FY2023/24	Need commitment for funding (\$4,000,000 in Federal Funding - Max)
	2 BP - 7	Safety Multimodal Con.	St. Cloud	4-P Ready	Bike / Ped	St. Cloud Sidewalks	Delaware Ave., Vermont Ave. & Columbia Ave.		1.45	Sidewalks	PE - FY 2021/22	CST	\$225,000	FY2023/24	
	3 BP - 8	Safety Multimodal Con.	Longwood	4-P Ready	Bike / Ped	Longwood South Pedestrian Corridors Segments 1 & 4	on Church Ave. & Warren Ave.		1.00	Sidewalks	PE - FY 2021/22	CST	\$200,000	FY2023/24	
New Projects for Next 5th Year															
	4 OS - 3	Safety Multimodal Con.	Orlando	Need Application	Complete Street	Virginia Dr.	SR 527/Orange Ave.	US 17/92/Mills Ave.	0.50	Context Sensitive Improvements	Planning - FY 2016/17	PE CST	\$ 375,000 \$ 2,000,000 \$ 2,375,000	FY2023/24	
	5 BP - 4	Safety Multimodal Con.	Seminole Co. Oviedo	Need Application	Bike / Ped	Lake Jessup Ave	Mitchel Hammock	Artesia St.	2.00	Sidewalks	---	PE CST	\$ 47,500 \$ 100,000 \$ 147,500	FY2023/24	
4318072	6 OS - 6	Safety Multimodal Con.	Sanford	4-P Ready	Roadway	Goldsboro Community Gateway	SR 46	Persimmon Ave./8th St.	0.52	New Access Road into Goldsboro Community	---	PE ROW / CST	\$ 390,000 \$ 3,120,000 \$ 3,510,000	FY2023/24	
	7 BP - 6	Safety Multimodal Con.	Orlando	4-P Ready	Bike / Ped	Downtown Orlando Bicycle Study	Community Redevelopment Area of Downtown Orlando			Planning Study for bicyclist accommodation	---	Planning	\$ 200,000	FY2023/24	
	8 OS - 9	Safety Multimodal Con.	Orlando	4-P Ready	Roadway	W. Gore St. Corridor Study	S. Rio Grande Ave.	Delaney Ave.	1.61	Road Diet/Complete Street Corridor Study	---	Planning PE / CST	\$ 300,000 \$ 7,647,500 \$ 7,947,500	FY2023/24	Need commitment for funding (\$4,000,000 in Federal Funding - Max)
	9 OS - 7	Safety Multimodal Con.	Seminole Co. Oviedo	Need Application	Complete Street	Mitchell Hammock Rd.	SR 426	Lockwood Blvd.	0.50	Context Sensitive Improvements	---	PE CST	\$ 375,000 \$ 2,000,000 \$ 2,375,000	FY2023/24	
	10 BP - 17	Safety Multimodal Con.	Seminole Co.	4-P Ready	Bike / Ped	Cross Seminole Trail Overpass Pedestrian Connections	at US 17/92			Staircases & Sidewalk	---	CST	\$ 180,000	FY2023/24	
	11 BP - 26	Safety Multimodal Con.	Orange Co. Oakland	4-P Ready	Bike / Ped	Sidewalks - Oakland & Tubb	Citywide	Oakland Ave - 2mi Tubb St - 1mi	3.00	Add Sidewalks	---	PE CST	\$ 390,000 \$ 2,600,000 \$ 2,990,000	FY2023/24	
	12 ---	Safety Multimodal Con.	Apopka	Need Application	Complete Street	N Rock Springs Road Complete Streets Study	Votaw Road	Ponken Rd	3.00	Context Sensitive Improvements	---	Planning PE / CST	\$ 250,000 TBD \$ 250,000	FY2023/24	
													\$ 6,932,500	<- Total to complete TIP projects and Next 5th Year	

Other Multimodal System Needs - Roadway / Complete Streets														
	13 OS - 4		Orange Co. Orlando		Complete Street	Virginia Dr., Forest Ave. & Corrine Dr.	US 17/92/Mills Ave.	Bennett Rd.	2.10	Context Sensitive Improvements	Planning - FY 2017/18	PE CST	\$ 1,575,000 \$ 8,400,000 \$ 9,975,000	Need commitment for funding (\$4,000,000 in Federal Funding - Max)
4379321	14 OS - 2		Kissimmee		Complete Street	Central Ave. Bike & Ped	Martin Luther King Blvd.	Donegan Ave.	1.50	Context Sensitive Improvements	Planning - FY 2017/18	PE CST	\$ 1,125,000 \$ 6,000,000 \$ 7,125,000	Need commitment for funding (\$4,000,000 in Federal Funding - Max)
	15 BP - 7		St. Cloud		Bike / Ped	St. Cloud Sidewalks	along Delaware Ave., Vermont Ave.	& Columbia Ave.	1.45	Sidewalks	---	PE CST	\$ 94,073 \$ 200,000 \$ 294,073	
	16 OS - 8		Kissimmee	4-P Ready	Roadway	Columbia Ave. Complete Streets	N. Hoagland Blvd.	Dyer Blvd.	0.55	Bicycle & Pedestrian Improvements	---	PE CST	\$ 412,500 \$ 2,200,000 \$ 2,612,500	
	17 OS - 11		Longwood		Complete Street	Warren Ave Complete Street	St. Laurent St	S. Milwee St.	0.67	Context Sensitive Improvements Corridor Study	---	Study PE / CST	\$ 300,000 \$ 3,182,500 \$ 3,482,500	
	18 —		Apopka		Complete Street	South Park & Michael Gladden Complete Streets Study	US 441 / Main Street S Park Ave.	Cleveland Rd. Bradshaw Rd		Context Sensitive Improvements Corridor Study	---	Study PE / CST	\$ 250,000 \$ - \$ 250,000	
	19 BP - 19		Orlando	4-P Ready	Bike / Ped	SW Orlando Bicycle/Pedestrian Study	SR 408	Sand Lake Rd.		Improve Safety & Multimodal Connectivity	---	Study	\$ 300,000	

MetroPlan Orlando  
Prioritized Project List - NEW Performance Based Planning  
Multimodal System Projects - **Transportation Systems Management & Operations**  
Candidates for Surface Transportation Program (SU) &  
Transportation Regional Incentive Program (TRIP) Funds

FDOT Work Program #	MetroPlan Project Priority#	Performance Measure	Project Jurisdiction(s)	4-P Status	Project Type	Project Name or Designation	From	To	Length (Miles)	Work Description	Phase(s) Funded in TIP	Phase(s) Remaining Unfunded	Estimated Cost Next Phase	Estimated Year of Next Phase	Project Status (January 2018)
Phases funded in TIP															
—①	1		Orange Co. Osceola Co. Seminole Co.		TSMO	Traffic Signal Coordination	Region wide			Coordinate traffic signal timing on various corridors	PE underway	CST	\$1,000,000	FY2023/24	Programed for next 5 years
	2 OS - 10	Safety	Orange Co.	4-P Ready	TSMO	Oakland Ave Roundabout	JW Jones	Oakland Ave Florida Pkwy. North	0.50	Roundabout and Trail Connection Improvements	PE - FY 2021/22	CST	\$1,950,000	FY2023/24	
New Projects for Next 5th Year															
	3 TSMO - 2	Safety	Osceola Co.	Need Application	TSMO	County Adaptive Travel Time System	County wide			ITS Adaptive System Equipment West US 192 PedTrax	---	PE CST	\$ 100,000 \$ 1,000,000 \$ 1,100,000	FY2023/24	
	4 TSMO - 7	Safety	Orange Co.	Need Application	TSMO	Rouse Rd.	at University Blvd.			Improve intersection	---	CST	\$ 1,001,017	FY2023/24	
	5 TSMO - 8	Safety	Orange Co.	Need Application	TSMO	Town Center Blvd.	at Town Loop Blvd.			Improve intersection	---	CST	\$ 210,393	FY2023/24	
	6 TSMO - 9	Safety	Orange Co.	4-P Ready	TSMO	Winter Garden Vineland Rd.	at Lake Sheen Reserve Blvd.			Improve intersection	---	PE CST	\$ 180,000 \$ 320,000 \$ 500,000	FY2023/24	
	7 TSMO - 12	Safety	Orlando	Need Application	TSMO	Pedestrian Traffic Signals	throughout City of Orlando			ADA Traffic Signal System	---	PE CST	\$ 1,000,000 \$ 2,000,000 \$ 3,000,000	FY2023/24	
	8 TSMO - 17	Safety	Orlando	Need Application	TSMO	Dowden Rd.	Lake District Ln./ Randal Park Blvd.			Install Fiber Optic Cable	---	PE CST	\$ 25,000 \$ 200,000 \$ 225,000	FY2023/24	
	9 TSMO - 18	Safety	Orange Co.	Need Application	TSMO	Curry Ford Rd.	at Econlockhatchee Tr.			Improve intersection	---	PE CST	\$ 212,539 \$ 602,025 \$ 814,564	FY2023/24	
	10 TSMO - 19	Safety	Orange Co.	4-P Ready	TSMO	Wyndham Lakes Blvd.	at Atherton Dr.			Improve Roundabout	---	PE CST	\$ 207,763 \$ 1,573,724 \$ 1,781,487	FY2023/24	
	11 TSMO - 20	Safety	Seminole Co.	Need Application	TSMO	Red Bug Lake Rd	Dodd Rd	Tuskavilla Rd	0.70	Extend Turn lanes	---	CST	\$ 750,000	FY2023/24	
	12 TSMO - 21	Safety	Seminole Co.	Need Application	TSMO	CCTV Expansion	Countywide			Install CCTV at Several Intersections	---	PE CST	\$ 50,000 \$ 250,000 \$ 300,000	FY2023/24	
	13 TSMO - 22	Safety	Orange Co.	Need Application	TSMO	CCTV Expansion	Countywide			Install CCTV at Several Intersections	---	PE CST	\$ 200,000 \$ 400,000 \$ 600,000	FY2023/24	
	14 TSMO - 23	Safety Travel Time	Osceola Co.	Need Application	TSMO	Adaptive Signal System Osceola Parkway	Dyer Blvd	Florida Turnpike		Install an Adaptive Signal System	PE - FY 2018/19	CST	\$ 450,000	FY2023/24	
	15 TSMO - 25		Orange Co.		TSMO	Signal Cabinet Upgrades	Countywide			Upgrade 20 signal cabinets with UPS cabinets	---	CST	\$ 680,000	FY2023/24	
													\$ 8,016,712	<- Total to complete TIP projects and Next 5th Year	



Other Multimodal System Needs - TSMO														
	16 TSMO - 24		Orange Co.		TSMO	Signal Upgrades	Countywide			Upgrade 100 signal controllers to Siemens ATC with communication switches	---	CST	\$ 3,100,000	
	17 TSMO - 26		Orange Co.		TSMO	Bluetooth Expansion	Countywide			Install 200 Bluetooth readers	---	CST	\$ 1,880,000	
	18 TSMO - 27		LYNX		TSMO	ITS / Customer Information System / Travel Planning	Region wide			Test upcoming transit technologies and real time transit dissemination applications	---	CST	\$ 500,000	
	19 TSMO - 28		Orlando		TSMO	Downtown DMS Expansion and Upgrade	Downtown Orlando			Expansion and Upgrade Downtown DMS	---	CST	\$ 410,000	
	20 TSMO - 29		Osceola Co.		TSMO	Osceola County ATMS Phase V	Countywide	Includes Osceola Pkway to I-4		Expansion of ATMS	---	CST	\$ 5,000,000	Need commitment for funding (\$4,000,000 in Federal Funding - Max)
	21 TSMO - 30		Orange Co. Orlando		TSMO	Smart Corridor International Drive	World Center Dr	Oak Ridge Rd		Smart Corridor Technologies	---	CST	\$ 1,000,000	
	22 TSMO - 31		Orlando		TSMO	Adaptive Signal System Conroy Rd	John Young Parkway	Vineland Rd		Install an Adaptive Signal System	---	CST	\$ 357,000	
	23 TSMO - 32		Winter Park		TSMO	Fiber Optic Extension Fairbanks Ave	Clay St	I-4		Fiber Optic Expansion	---	CST	\$ 30,000	
	24 TSMO - 33		Orlando		TSMO	Adaptive Signal System Princeton Street	Formosa Ave	Alden Rd		Install an Adaptive Signal System	---	CST	\$ 255,000	
	25 TSMO - 34		Orange Co.		TSMO	Bicycle & Pedestrian Innovative ITS Pine Hills Road	TBD	TBD		Install bicycle and pedestrian ITS technologies	---	CST	\$ 100,000	
	26 TSMO - 35		Orange Co.		TSMO	Adaptive Signal System John Young Parkway	Sand lake Rd	Hunters Creek Blvd		Install an Adaptive Signal System	---	CST	\$ 969,000	
	27 TSMO - 36		Orlando		TSMO	Bluetooth Expansion	City wide			Install Bluetooth readers and use DMS to post travel times	---	CST	\$ 94,000	
	28 TSMO - 37		Orlando		TSMO	Adaptive Signal System Narcoossee Rd	Goldenrod Rd	SR 528		Install an Adaptive Signal System	---	CST	\$ 357,000	
	29 TSMO - 38		Orange Co. Orlando		TSMO	Bicycle & Pedestrian Innovative ITS International Drive	TBD	TBD		Install bicycle and pedestrian ITS technologies	---	Study CST	\$ 100,000 \$ 500,000 \$ 600,000	
	30 TSMO - 39		Osceola Co.		TSMO	Osceola County ATMS Phase VI	Countywide	Includes St. Cloud		Expansion of ATMS	---	CST	\$ 5,000,000	Need commitment for funding (\$4,000,000 in Federal Funding - Max)
	31 TSMO - 40		Orlando		TSMO	Adaptive Signal System Lake Nona	Boggy Creek Rd	SR 417		Install an Adaptive Signal System	---	CST	\$ 306,000	
	32 TSMO - 41		Orlando		TSMO	Adaptive Signal System Universal Blvd	International Dr	Vineland Rd		Install an Adaptive Signal System	---	CST	\$ 459,000	
	33 TSMO - 42		Orange Co.		TSMO	Bicycle & Pedestrian Innovative ITS University of Central Florida	TBD	TBD		Install bicycle and pedestrian ITS technologies	---	Study CST	\$ 100,000 \$ 1,000,000 \$ 1,100,000	
	34 TSMO - 43		Osceola Co.		TSMO	Adaptive Signal System Poinciana Pkwy	US 17	Cypress Pkwy		Install an Adaptive Signal System	---	CST	\$ 51,000	
	35 TSMO - 44		Seminole Co.		TSMO	Signal Phase and Timing (SPaT) Services	Countywide			Development of traveler information systems	---	CST	\$ 100,000	
	36 TSMO - 45		Orlando		TSMO	City of Orlando Parking Management	City wide			Parking Management System	---	Study CST	\$ 100,000 \$ 4,000,000 \$ 1,100,000	
	37 TSMO - 46		Orlando		TSMO	TMC & SunRail Coordination	City wide			Automatic emergency / maintenance	---	Study	\$ 100,000	
	38 New		Orange Co.		TSMO	International Dr	Continental Gateway World Gatewayway			Median modifications and turn lanes	---	PD&E PE / ROW / CST	\$ 35,000 TBD	
	39 New		Orange Co.		TSMO						---	Study	\$ 35,000 100,000	

MetroPlan Orlando  
Prioritized Project List - NEW Performance Based Planning  
Regional Trail & School Mobility Projects  
Candidates for Surface Transportation Program (SU) &  
Transportation Alternative (TALU) Funds

FDOT Work Program #	MetroPlan Project Priority#	Performance Measure	Project Jurisdiction(s)	4-P Status	Project Type	Project Name or Designation	From	To	Length (Miles)	Work Description	Phase(s) Funded in TIP	Phase(s) Remaining Unfunded	Estimated Cost Next Phase	Estimated Year of Next Phase	Project Status	
Projects to close gaps in the Coast-to-Coast Trail																
—⑩			Orange Co.		Regional Trail	Pine Hills Trail Phase 3	Clarcona-Ocoee Rd.	Orange/Seminole Co. Line	3.00	Shared Use Path	—	PE/ROW/CST	\$ 9,948,000			
—⑩			Orange Co.			Clarcona-Ocoee Trail	Pine Hills Trail	Hiawassee Rd.	1.50	Shared Use Path	Partial CST 2020/21	PE/ROW/CST	\$ 4,371,600			
Safe Routes to Schools / School Mobility																
—⑩			Osceola Co.	Submitted to FDOT SRTS	SRTS	Buenaventura Blvd.	Simpson Rd	Florida Pkwy. North	0.72	Bicycle & Pedestrian Improvements	PE - FY 2018/19	CST	\$ 1,950,000			
—⑩			Osceola Co.	Submitted to FDOT SRTS	SRTS	Neptune Middle School Trail	Amesn Haven Road	Tohoqua Blvd	0.36	Shared Use Path	—	PE CST	\$ 28,000 \$ 301,000 \$ 329,000			
Phases funded in TIP														\$	5,000,000	
	1 BP - 2	Regional Trail Gap	Orange Co.	4-P Ready		Little Econ Trail Phase 3	Forsyth Rd.	SR 436	1.07	Shared Use Path with overpass at SR 436	PE - FY 2018/19	CST	\$ 2,500,000	FY2023/24		
	2 BP - 11	Regional Trail Gap	Seminole Co	4-P Ready		Lake Monroe Loop	along Mellonville Ave. & Celery Rd.		3.60	Shared Use Path	PE - FY 2020/21	CST	\$ 2,850,000	FY2023/24	Needs documents supporting cost estimate	
	3 BP - 13	Regional Trail Gap	Osceola Co.	4-P Ready		Kissimmee-St. Cloud Connector	along C-Gate Canal from Neptune Rd. to East Lake Shore Blvd.		1.39	Shared Use Path	PE - FY 2019/20	CST	\$ 919,908	FY2023/24		
New Projects for Next 5th Year																
	4 BP - 9	Regional Trail Gap	Maitland	Need Application		Sandspur - East West Connector	Wymore Rd	Maitland Avenue	1.40	Shared Use Path	PE - FY 2017/18	CST	\$ 375,000	FY2023/24		
	5 BP - 27	Regional Trail Gap	Orlando	Need Application		Shingle Creek / Kirkman Trail	Old Winter Garden Rd	Raleigh St	0.70	Shared Use Path	—	CST	\$ 2,000,000	FY2023/24	Needs documents supporting cost estimate	
4412301-1	6 BP - 10	Regional Trail Gap	Orange Co.	4-P Ready		Pine Hills Trail Phase 2	Silver Star Rd.	Clarcona-Ocoee Rd	2.30	Shared Use Path	—	PE CST	\$ 500,000 \$ 1,000,000 \$ 1,500,000	FY2023/24		
	7 BP - 15	Regional Trail Gap	Kissimmee	4-P Ready		East/West Trail Connector	Bruton Blvd.	Inglewood Elementary		Shared Use Path	—	PE CST	\$ 495,000 \$ 3,800,000 \$ 4,295,000	FY2023/24		
	8 BP - 18	Regional Trail Gap	Winter Park	4-P Ready		Church Trail	Lakemont Ave.	Perth Ln.	0.24	Shared Use Path	—	CST	\$ 92,423	FY2023/24		
													\$ 9,732,331	<- Total to complete TIP projects and Next 5th Year		

Other Regional Trail Projects														
	9a BP - 1a		Kissimmee			Shingle Creek Trail Phase 2b South	Yates Connector			Shared Use Path	PE 2016/17	CST	\$ 7,782,168	Need commitment for funding (\$4,000,000 in Federal Funding - Max)
	9b BP - 1b		Kissimmee			Shingle Creek Trail Phase 2c North	Osceola Pkwy.			Shared Use Path	PE 2016/17	CST	\$ 8,000,000	Need commitment for funding (\$4,000,000 in Federal Funding - Max)
	9c BP - 1c		Kissimmee			Shingle Creek Trail Phase 2d North	Bridge over Osceola Pkwy.			Shared Use Path	PE 2016/17	CST	\$ 10,599,768	Need commitment for funding (\$4,000,000 in Federal Funding - Max)
	9d BP - 28		Orange Co.	4-P Ready		Shingle Creek Trail Phase 4	Alhambra Drive	Old Winter Garden Road	1.25	Shared Use Path	—	PE ROW / CST	\$ 584,664 \$ 3,645,021 \$ 4,229,685	
	6 BP - 10	Regional Trail Gap	Orange Co.	4-P Ready		West Orange Trail Phase 4	Rock Springs Rd Welch Rd. Intersection	Kelly Park & Wekiva Springs State Park	6.80	Shared Use Path	—	PE CST	\$ 500,000 \$ 3,500,000 \$ 4,000,000	
	10 BP - 9		Orlando			Orlando Southeast Trail	Medical City Area		1.40	Shared Use Path	—	PE CST	\$ 250,000 \$ 2,750,000 \$ 3,000,000	
	11 BP - 20		Casselberry	4-P Ready		Central Casselberry Connectivity Improvements	Hibiscus Rd at SR 436	Marigold Rd. at S. Winter Park Dr.	1.02	Shared Use Path	—	CST	\$ 1,728,900	
	12 BP - 23		Kissimmee	4-P Ready		Toho Valencia Trail Bridge	US 192	South side of US 192	0.13	Shared Use Path Bridge	—	PE CST	\$ 290,190 \$ 10,000,000 \$ 10,290,190	Need commitment for funding (\$4,000,000 in Federal Funding - Max)
	13 BP - 22		Altamonte Springs			Altamonte Springs East-West Trail Connector	Seminole Wekiva Trail at Sanlando Park	Altamonte Springs SunRail Station	3.10	Shared Use Path	—	CST	\$ 4,000,000	Needs documents supporting cost estimate
	14 BP - 14		Orange Co.	4-P Ready		Horizons West Trail	Horizons West Regional Park/Tiny Rd.	West Orange Park/ Windermere Rd.	7.44	Shared Use Path	—	PE CST	\$ 1,142,627 \$ 4,500,000 \$ 5,642,627	Need commitment for funding (\$4,000,000 in Federal Funding - Max)
	15 BP - 32		Seminole Co.	4-P Ready		EE Williamson Rd Trail/ Longwood Hills Sidewalk	Existing Seminole / Wekiva Trail	CR 427 (Ronald Regan Blvd)	2.44	Shared Use Path & Sidewalk	—	CST	\$ 2,399,168	
	16 BP - 5		Kissimmee			Downtown Kissimmee Path Connector	US 192	Martin Luther King Blvd.	0.45	Shared Use Path	—	PE CST	\$ 47,500 \$ 100,000 \$ 147,500	
	17 BP - 12		Kissimmee			Emory Canal Trail South	John Young Pkwy.	Shingle Creek Trail	0.40	Shared Use Path	—	PE CST	\$ 50,000 \$ 150,000 \$ 200,000	
	18 BP - 21		Kissimmee	4-P Ready		Carroll St. Bicycle/Pedestrian Improvement Plan	Donegan Ave.	Thacker Ave.	1.50	Shared Use Path	—	PE CST	\$ 500,000 \$ 3,500,000 \$ 4,000,000	
	19 BP - 25		Osceola Co.	4-P Ready		NecCity Trail Loop	Neptune Rd.	US 192	3.80	Shared Use Path/Sidewalk	—	CST	\$ 1,187,300	
	20 BP - 29		Casselberry			Ascension Trail	Ascension Dr.	Integra Lakes Lane	0.40	Shared Use Path	—	CST	\$ 540,000	
	21 BP - 30		Altamonte Springs			SR 436 East Pedestrian Underpass	SR 434	North St	0.80	Shared Use Path Underpass	—	PE CST	\$ 600,000 \$ 7,000,000 \$ 7,600,000	Need commitment for funding (\$4,000,000 in Federal Funding - Max)
	22 BP - 31		Casselberry			Kewannee Trail Ext.	Cassel Creek Blvd	Derbyshire Rd	0.30	Shared Use Path	—	CST	\$ 450,000	
	23 BP - 33		Casselberry			North Winter Park Drive Trail	N. Triplet Lake Drive	N. Winter Park Drive	1.00	Shared Use Path	—	CST	\$ 1,125,000	
	24 New		Seminole Co.			Seminole Wekiva Trail Overpasses	SR 434 & SR 436			Shared Use Path Bridges	—	PE ROW / CST	\$ 2,000,000 \$ 19,500,000 \$ 21,500,000	Need commitment for funding (\$4,000,000 in Federal Funding - Max)

MetroPlan Orlando  
Prioritized Project List - NEW Performance Based Planning  
Multimodal System - TRIP Candidates  
Candidates for Surface Transportation Program (SU) &  
Transportation Regional Incentive Program (TRIP) Funds

FDOT Work Program #	MetroPlan Project Priority#	Performance Measure	Project Jurisdiction(s)	4-P Status	Project Type	Project Name or Designation	From	To	Length (Miles)	Work Description	Phase(s) Funded in TIP	Phase(s) Remaining Unfunded	Estimated Cost Next Phase	Estimated Year of Next Phase	Project Status
	1		Orange Co.			Boggy Creek Rd.	CR 530/Simpson Rd.	SR 417	1.50	Widen to 4 Lanes	---	ROW CST	\$5,600,000 <del>\$9,500,000</del> \$15,100,000		TRIP - Orange County CIP, CST FY 2020/2021
	2		Osceola Co.			Neptune Rd.	Partin Settlement Rd.	US 192/441	3.96	Widen to 4 Lanes	---	CST	\$59,180,000		TRIP - Osceola County CIP, FY 2020/2021
	3		Orange Co.			CR 438A/Kennedy Blvd.	SR 434/Forest City Rd.	Wymore Rd.	1.80	Widen to 4 Lanes	---	ROW CST	\$12,000,000 <del>\$15,000,000</del> \$27,000,000		TRIP - Orange County CIP, FY 2020/2021
	4		Orlando	4-P Ready		President Barack Obama Pkwy. Phase 2	Metrowest Blvd.	Raleigh St.	0.80	New 4-Lane Divided Roadway	---	PE CST	\$1,895,000 <del>\$12,308,066</del> \$14,203,066		TRIP Funds - If Available
	5a		Osceola Co.			CR 530/Simoson Rd.	US 192	Fortune Rd.	1.25	Widen to 4 Lanes	---	ROW/CST	\$14,700,000		TRIP - Osceola County CIP, FY 2020/2021
	5b		Osceola Co.			CR 530/Simpson Rd.	Hilliard Isle Rd.	Osceola Pkwy. (Myers Rd.)	1.40	Widen to 4 Lanes	---	PD&E/PE/ROW/CST	\$750,000 (PD&E)		TRIP - Osceola County CIP, FY 20/21
	6		Orlando			Econlockhatchee Tr.	Dowden Rd.	Curry Ford Rd.		Widen to 4 Lanes	---	PE CST	\$1,250,000 <del>\$14,600,000</del>		TRIP Funds - If Available
	7		Orange Co.			Hamlin Rd. Extension	New Independence Pkwy.	Tiny Rd.		New 4-Lane Road	---	PE/ROW/CST	\$8,000,000		TRIP - Orange County CIP, CST FY 2019/2020
	8		Lake Mary			Rinehart Rd.	W Lake Mary Blvd.	CR 46A	2.08	Intersection Improvements	---	PE/CST	TBD		Project changing to intersection improvements With new application, project will move to the TSMO list
	9		Orlando			Boggy Creek Rd.	SR 417	Jetport Dr.	6.90	Widen to 4 Lanes	PE FY 21/22	PE ROW / CST	\$1,200,000 <del>\$40,000,000</del> \$41,200,000		Funded Locally
	10		Seminole Co.			New Oxford Rd.	US 17/92 at Prairie Lake Dr.	SR 436 at Oxford Rd.	0.70	Reconstruction & Extension	---	PE/ROW/CST	\$11,814,218		TRIP Funds - If Available
	11		Orlando			President Barack Obama Pkwy. Phase 3	Raleigh St.	Old Winter Garden Rd.	1.10	New 4-Lane Divided Roadway	---	PE CST	\$2,606,000 <del>\$16,895,000</del> \$19,501,000		TRIP Funds - If Available
	12		Orlando			Innovation Way North/ Dowden Rd. Extension	SR 417	SR 528 Interchange	3.20	New 4-Lane Roadway	---	CST	\$34,170,000		TRIP Funds - If Available
	13		Seminole Co.			CR 46A	Orange Blvd.	Cherry Laurel Dr.	1.07	Widen to 6 Lanes	---	PE / CST	\$10,000,000		TRIP - Seminole County 3rdGen, CST FY 2019/2020
	14		Osceola Co.			CR 534/Hickory Tree Rd.	Hunting Lodge Rd.	US 192	5.10	Widen to 4 Lanes	---	PD & E PE / ROW / CST	\$750,000 (PD&E)		TRIP - Osceola County CIP, FY 2020/2021
	15		Orange Co.			CR 527/Orange Ave.	Orange/Osceola Co. Line	Florida's Turnpike Bridge	0.69	Widen to 4 Lanes	---	PD & E PE / ROW / CST	TBD		TRIP - Orange County CIP, CST FY 2020/2021



MetroPlan Orlando  
Prioritized Project List - NEW Performance Based Planning  
Transit Projects  
Candidates for Surface Transportation Program (SU) &  
Transportation Alternative (TALU) Funds

August 15, 2018

FDOT Work Program #	MetroPlan Project Priority#	Performance Measure	Project Jurisdiction(s)	4-P Status	Consistent with TDP or DDR	Project Name or Designation	Project Description	Consistent with TDP & DDR Policy	Phase(s) Funded in TIP	Phase(s) Remaining Unfunded	Estimated Cost Next Phase	Estimated Year of Next Phase	Project Status
Transit Assets, Improvements & Technology													\$ 7,500,000
	1		LYNX	Need Application	Yes / No	Lynx System Expansion / Enhancements	Projects that support the Long Range Transportation Plan Goals	SU	Bus Replacement For increased Frequencies	Capital for New Routes Capital for Enhancements	\$7,000,000	FY 2023/24	
	2		LYNX		Yes / No	Automatic Passenger Count (APC) on all buses	Acquisition and installation of Automatic Passenger Counters for legacy fleet vehicles that do not have the units. All new buses are procured with APC units, but approximately 40 percent of the legacy fleet does not. This would provide automated ridership counting for all routes and remove the need for manual route	SU	—	Purchase & Installation	\$1,143,070		
	2		LYNX		Yes / No	Operating Assistance	Fixed Route operating and ADA cost. Includes SunRail feeder service.	FTA Sec.5307 DU Sec. 5311 DS/Local/OSR FTA Sec. 5307	—	Operating / ADA	\$137,816,000		
	3		LYNX		Yes / No	Capital Cost of Contracting	Federal assistance for the capital costs of contracting with private providers for demand-response and PickUpLine service.	FTA Sec. 5310 FDOT/Local	—	—	\$2,000,000		
	4		LYNX		Yes / No	Seniors / Individuals with Disabilities Program	Enhanced mobility projects for the special needs of transit dependent populations beyond traditional public transportation and ADA complementary paratransit services.	FTA Sec. 5310 FDOT/Local	—	—	\$2,000,000		
	5		LYNX		Yes / No	Purchase Transit Coaches	New buses for replacement of retired buses and service expansion. Includes 60-foot buses.	FTA Sec. 5307/5339 Local	—	—	\$16,358,000		SU funding must now be project specific
	6		LYNX		Yes / No	Purchase Commuter Vans	New vans for replacement of retired vans and service expansion.	FTA Sec. 5307/5339 Local	—	—	\$1,335,000		
	7		LYNX		Yes / No	Facility Improvements / Equipment	Capital expenditures for upgrades to operating and administrative facilities. This includes the cost of depreciation of vehicles and maintenance facilities provided by private contractors for public transportation service during the contract period.	FTA/Local	—	—	\$2,500,000		
	8		LYNX		Yes / No	Capital Maintenance and Support Equipment	Associated support equipment needed to service and maintain the bus fleet.	FTA, FDOT, Local	—	—	\$16,250,000		
	9		LYNX		Yes / No	Passenger Amenities	Shelters, signs, benches, trash receptacles and kiosks throughout the region.	FTA/Local/Private	—	—	\$2,000,000		
	10		LYNX		Yes / No	SunRail Essential Buses	Commuter buses essential to support access to SunRail (within 3 miles of SunRail stations). These are replacement buses needed beyond what will be funded by SunRail.	FTA/FDOT/Local	—	—	\$11,039,000		
	11		LYNX		Yes / No	Marketing & Consumer Information	Expanded customer information and marketing of transit services.	FTA Sec. 5307 Local/Private	—	—	\$500,000		
	12		LYNX		Yes / No	Intelligent Transportation Systems Customer Information Systems Travel Planning	Continued implementation of capital equipment and software to support and implement new ITS initiatives.	FTA/FDOT/Local/Private	—	—	\$3,250,000		
	13		LYNX		Yes / No	Transit Centers / Super Stops	Facilities to accommodate cross town bus routes and connection points for local and regional service.	FTA 5307/5339 FDOT, LF	—	—	\$2,063,000		
	14		LYNX		Yes / No	Third Operating Base (Southern)	Costs related to construction of satellite operating and maintenance base in the southern part of LYNX's service area.	FTA Sec. 5339 Local	—	—	\$15,000,000		
	15		LYNX		Yes / No	Fourth Operating Base	Costs related to construction of satellite operating and maintenance base in the northern part of LYNX's service area.	FTA Sec. 5339 Local	—	—	\$15,000,000		
	16		LYNX		Yes / No	Livable / Sustainable Development Support	Facility and customer enhancements and innovative services customized to address activity center needs. Projects to be determined.	FTA Sec. 5309	—	—	\$500,000		
Category A: Premium Transit													
	1		LYNX		Yes / Yes	SunRail Phase 3	Project Development, Design & Construction for Rail connection from the SunRail Main Line south of the Sand Lake Road station to OIA.	FTA/FDOT/Local	—	PD / PE / CST Operating	\$225,000,000		
	2		LYNX		Yes / TBD	OIA Connector	BRT from Orlando International Airport to the Convention Center. PD&E funded in FY 2017/18.	FTA/FDOT/Local	—	PD / PE / CST Operating	\$227,000,000		
	3		LYNX		Yes / Yes	US 192 Corridor	Project Development, Design & Construction for BRT on US 192 from US 27 to US 441. Project development funded in FY 2017/18.	FTA/FDOT/Local	—	PD / PE / CST Operating	\$135,600,000		
	4		LYNX		Yes / Yes	State Road 50 Corridor	Project Development, Design & Construction for BRT on SR 50 from Powers Drive to Goldenrod Rd & Express Bus system from Downtown Orlando to UCF. Alternative Analysis with a selected LPA was adopted in March 2015.	FTA, FDOT, LF	—	PD / PE / CST Operating	\$40,860,000		
	5		LYNX		Yes / Yes	Downtown Orlando	Project Development, Design & Construction for North/South expansion of the LYMMO system in downtown Orlando. LPA adopted in 2012.	FTA/FDOT/Local	—	Capital / Operating	TBD		
	6		Alt Springs Casselberry Longwood Maitland		Yes / Yes	ITS Enhanced Transit	Capital & operation of expansion of ITS enhanced transit service within the 4-city service area.	FTA/FDOT/Local	—	Capital / Operating	TBD		
Category B: Feasibility Studies													
	1		LYNX		Yes / TBD	SR 436 Corridor Premium Transit/ Complete Streets	Feasibility study of potential forms of mobility (i.e., BRT, LRT, etc.) in the SR 436 corridor from SR 434 to Orlando International Airport.	FDOT/Local	Planning - FY 2017/18	PD / PE / CST Operating	\$1,250,000		
	2		LYNX		Yes / TBD	Innovation Way Corridor	Corridor Study of the proposed leg of an enhanced transit system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor	FDOT/FTA/Local/Private	—	Study PD / PE / CST Operating	TBD		
	3		Orange Co.		Yes / TBD	Circulator System Study	Study to evaluate potential technologies that can be utilized in implementing a circulator transportation system in the vicinity of the Orange Co. Convention Center.	FTA/Local/ Private	—	Study PD / PE / CST Operating	TBD		
	4		Orange Co.		Yes / TBD	I-Drive Area Fixed Transit	Study to evaluate potential technologies that can be utilized in implementing a Fixed Route Transit on International Drive.	FTA/Local/ Private	—	Study PD / PE / CST Operating	TBD		
	5		Orange Co.		Yes / No	I-Drive Area Intermodal Station	Corridor Study of the proposed leg of an enhanced transit system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor	FTA/FDOT/Local	—	Study PE / CST	\$500,000 \$15,000,000		
Category C: Enhancements to Existing System & New Service													
	1		Kissimmee		Yes / No	Kissimmee Transit Circulator	Local bus circulator connecting major employment centers to Downtown Kissimmee and SunRail.	FDOT/Local	—	Capital / Operating	TBD		
	2		LYNX		Yes / No	Bus Expansion Operational COA Enhancements	Capital funds for additional vehicles to improve fixed route transit services as determined by the LYNX Comprehensive Operational Analysis.	FTA/FDOT/Local	—	Capital for Vehicles	\$51,500,000		
	3		LYNX		Yes / No	Corridor Express Service	Expanded bus service along major corridors in the region. The corridors to be determined by LYNX Comprehensive Operations Analysis.	FTA/FDOT/Local	—	Capital / Operating	\$1,600,000		

**TAB 5**





## **Board Action Fact Sheet**

**Meeting Date:** Sept. 14, 2018

**Agenda Item:** IX. B (Tab 5)

**Roll Call Vote:** Yes

**Action Requested:** MetroPlan Orlando Staff requests approval of an amendment to the 2040 Long Range Transportation Plan to include Phases for two (2) projects either previously identified as needs through the Long Range Transportation Plan Process or recently identified as a need by our local government partner through their Comprehensive Planning Process.

**Reason:** Florida Turnpike Enterprise (FTE) requests an amendment to the LRTP to be consistent with the MetroPlan Transportation Improvement Program and the FTE System Plan.

**Summary/Key Information:** Items of particular significance for our Committees and the Board are as follows:

- [Orange County] Colonial Parkway – New Limited Access Facility & SR 50 Widening, add design, ROW and construction-  
From: SR 408 to: SR 520
- [Orange County] Colonial Parkway – New Limited Access Facility , add PD&E-  
From: SR 520 to: SR 528

*The following amendments do not remove any projects assumed to be Cost Feasible by 2040, the amendments are made possible due to toll revenue.*

**MetroPlan Budget Impact:** None

**Local Funding Impact:** None

**Committee Action:**

CAC:	Recommended for approval on August 22, 2018
TSMO:	Recommended for approval on August 24, 2018
TAC:	Recommended for approval on August 24, 2018
MAC:	To be taken up on September 6, 2018

**Staff Recommendation:** Recommends approval

**Supporting Information:** These documents are provided at Tab 5:

LRTP Amendment Request  
LRTP Amendment Presentation





**Florida Department of Transportation**

RICK SCOTT  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

MIKE DEW  
SECRETARY

August 6, 2018

Mr. Gary Huttman, AiCP  
MetroPlan Orlando  
250 South Orange Avenue, Suite 200  
Orlando, Florida 32801

RE: Request for Amendment to MetroPlan Orlando 2040 LRTP

Dear Mr. Huttman,

The Florida Department of Transportation, Florida Turnpike Enterprise requests the following updates to the MetroPlan Orlando 2040 Long Range Transportation Plan (LRTP).

**Update Table 12, Toll Facility Project List (page 40).** The requested changes are **bold** and *italicized* below.

Roadway	From	To	Improvement	Phases	Funded By
<b>Florida's Turnpike Enterprise – Funded Projects</b>					
SR 504/Colonial Parkway	Woodbury Road	SR 520	New 4-Lane Facility	P, <b><i>D, R, C</i></b>	2020
<b><i>SR 504/Colonial Parkway</i></b>	<b><i>SR 520</i></b>	<b><i>SR 528</i></b>	<b><i>New 4-Lane Facility</i></b>	<b><i>P</i></b>	<b><i>2020</i></b>

Thank you for your assistance with this matter. If you have any questions, please contact me at (407) 264-3494.

Sincerely,

Jim Martin, CPM, FCCM  
MPO Liaison

cc: David Cooke, Tim George

# Long Range Transportation Plan (2040)

*Cost Feasible Plan Amendments – September 2018*



# Amendments

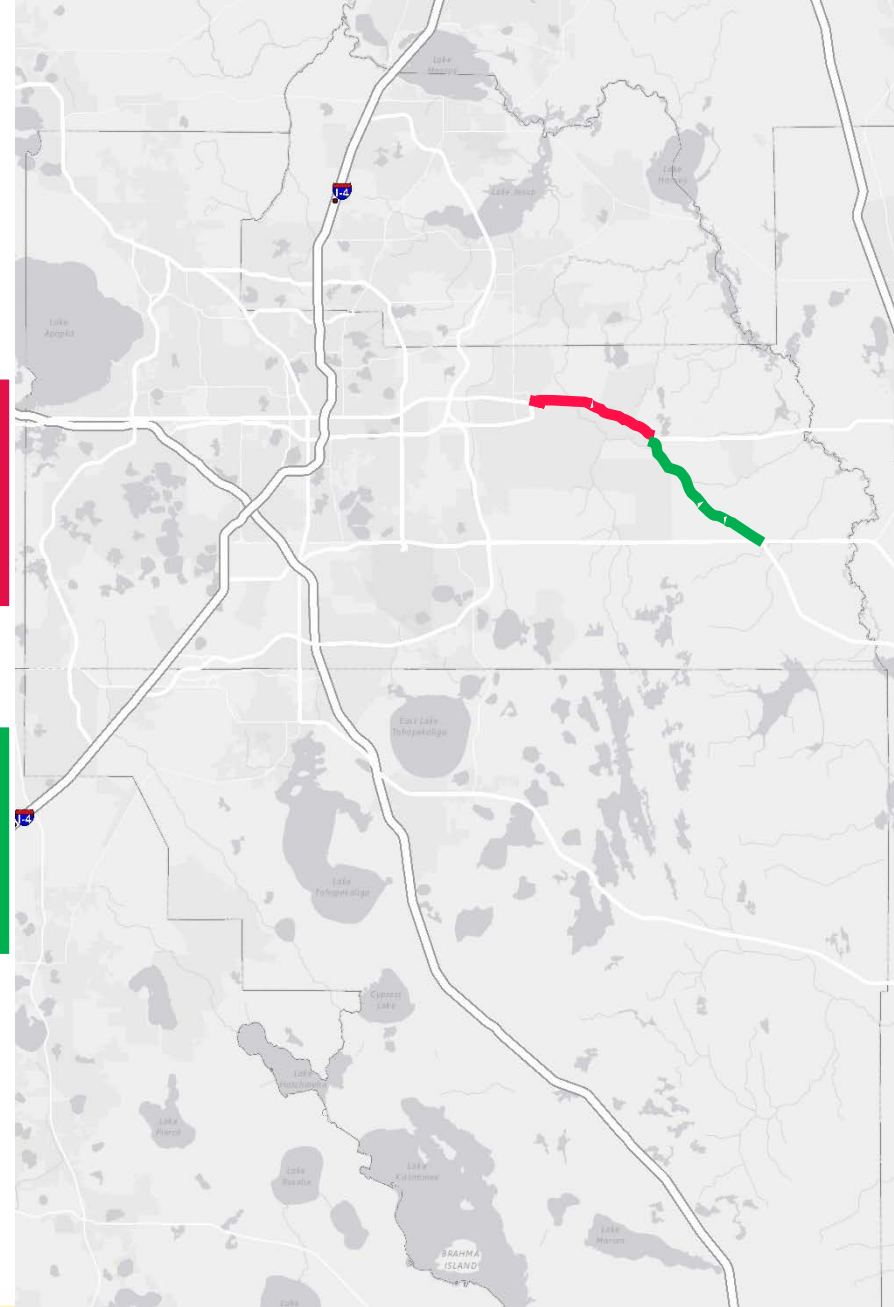
# Florida Turnpike Enterprise

## Colonial Pkwy – SR 408 to SR 520

## Add Design, ROW and Construction

## Colonial Pkwy – SR 520 to SR 528

## Add PD&E



# Thank You

MetroPlanOrlando.com | (407) 481-5672  
250 S. Orange Ave., Suite 200, Orlando, FL 32801



**TAB 6**





## **Board Action Fact Sheet**

**Meeting Date:** September 12, 2018

**Agenda Item:** XX.X (Tab 3)

**Roll Call Vote:** Yes

Action Requested:	FDOT requests ratification of an <u>emergency</u> amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program to include a traffic operations improvement project.		
Reason:	The traffic operations improvement project at US 17/92 and Airport Boulevard in Sanford was approved by the MetroPlan Orlando Board Chairman on an emergency basis in July in order to add federal funds for the project and to keep the project on schedule.		
Summary/Key Information:	<p>Items of particular significance for our Committees and the Board are as follows:</p> <ul style="list-style-type: none"><li>• This amendment adds \$641 in state DIH funds and \$262,799 in state DS funds for design in FY 2017/18.</li><li>• The amendment adds \$14,359 in federal SA funds for design in FY 2018/19.</li><li>• Federal funds will be used for this project from FY 2018/19 forward since a majority of the project is being done on Airport Boulevard, which is a local road and is ineligible for state funding.</li></ul>		
MetroPlan Budget Impact:	None		
Local Funding Impact:	None		
Committee Action:	CAC:	No action needed	
	TSMO:	No action needed	
	TAC:	No action needed	
	MAC:	No action needed	
Staff Recommendation:	Recommends approval		
Supporting Information:	<p>These documents are provided at Tab 3:</p> <ul style="list-style-type: none"><li>• FDOT letter dated July 23, 2018</li><li>• Proposed Board Resolution No. 18-09</li></ul>		





## *Florida Department of Transportation*

**RICK SCOTT**  
GOVERNOR

719 S. Woodland Boulevard  
DeLand, Florida 32720-6834

**MIKE DEW**  
SECRETARY

July 23, 2018

Mr. Gary Huttman  
Deputy Executive Director  
MetroPlan Orlando MPO  
250 South Orange Avenue  
Orlando, FL 32801

Dear Mr. Huttman:

**Subject: REQUEST FOR EMERGENCY TRANSPORTATION IMPROVEMENT PROGRAM CHANGES**

The Florida Department of Transportation requests the following changes to be made to the MetroPlan Orlando's Transportation Planning Organization's Adopted Fiscal Years 2017/2018 – 2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Adopted Work Program. The project schedule and timing of the MPO Board meeting necessitates the Department to request this emergency TIP Amendment. Please make sure that you put the date that the MPO Chairperson or designee signed the resolution for the TIP amendment on your cover page of the TIP and the page of the TIP that the project is listed on.

### **SEMINOLE COUNTY**

**FM#:436679-2 State Road 15/State Road 600/US 17-92 at Airport Boulevard – Traffic Operations Improvement (Signal Replacement and Adding Right Turn Lane on Airport Boulevard) - Project Sponsor: Florida Department of Transportation**

#### **Current TIP Status:**

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

#### **Current TIP:**

Phase	Original Funding Type	Original Amount	Fiscal Year
PE (In-House Design)	None	\$0.00	2019
PE (Design)	None	\$0.00	2019
	<b>TOTAL</b>	<b>\$0.00</b>	

**Proposed Amendment:**

Phase	Amended Funding Type	Amended Amount	Fiscal Year
PE (In-House Design)	DIH (State)	\$641.00	2018
PE (In-House Design)	SA (Federal)	\$14,359.00	2019
PE (Design)	DS (State)	\$262,799.00	2018
	<b>TOTAL</b>	<b>\$277,799.00</b>	

**Difference: \$277,799.00**

**Explanation:** Originally this project was programmed with all state funding. While moving forward in the design phase it was decided that a majority of the project was being done on Airport Boulevard. Airport Boulevard is a local road and the Department had to add federal funds for this project from this point forward for both the design and construction phases. To keep this project on schedule an emergency amendment is being requested.

---

Sincerely,



Mary Schoelzel  
Principal Planning  
District Five, FDOT





metroplan orlando  
A REGIONAL TRANSPORTATION PARTNERSHIP

## **Resolution No. 18-09**

### **Subject:**

### **Approval of Emergency Amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program**

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the MetroPlan Orlando Board will not be meeting until September 12, 2018, and this TIP amendment resolution must be signed by the MetroPlan Orlando Board Chairwoman prior to that meeting date in order for FDOT to be able to allocate the funds for the projects included in the amendment request in a timely manner; and

WHEREAS, FDOT is therefore requesting that this TIP amendment be approved by the MetroPlan Orlando Board on an emergency basis in order to add federal funds for this project from this point forward for both the design and construction phases and to keep this project on schedule and in order to be consistent with the State Transportation Improvement Program (STIP), as required by the Federal Highway Administration (FHWA); and

WHEREAS, in the case where a TIP amendment must be approved prior to the next MetroPlan Orlando Board meeting in order for the amended project to receive funding, the MetroPlan Orlando Board Chairwoman is authorized to approve the amendment and sign the corresponding resolution on behalf of the Board without having to call an emergency meeting of the Board; and

WHEREAS, the requested amendment is described as follows:

#### ***Seminole County***

- FM #4366792 – US 17/92 at Airport Boulevard – Traffic Operations Improvement (Signal Replacement and Adding Right Turn Lane on Airport Boulevard) - Funding consists of \$641 in DIH funds and \$262,799 in DS funds for design in FY 2017/18 and \$14,359 in SA funds for design in FY 2018/19; and

**WHEREAS**, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED** that the amendment to the 2017/18 - 2021/22 TIP requested by FDOT is approved by the MetroPlan Orlando Board Chairwoman, on behalf of the MetroPlan Orlando Board, on July 24, 2018; and

**BE IT FURTHER RESOLVED** that the aforementioned amendment shall be ratified by the full MetroPlan Orlando Board at its regular scheduled meeting on September 12, 2018.

Certificate

The undersigned duly qualified as Chairwoman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Signed this 24<sup>th</sup> day of July 2018.



Honorable Cheryl L. Grieb, Chairwoman

Attest:



Cathy Goldfarb, Sr. Board Services Coordinator  
and Recording Secretary

Ratification

**BE IT FURTHER RESOLVED** that the aforementioned amendments listed above are hereby duly ratified by the MetroPlan Orlando Board this 12<sup>th</sup> day of September, 2018.

\_\_\_\_\_  
Honorable Cheryl L. Grieb, Chairwoman

Attest:

\_\_\_\_\_  
Cathy Goldfarb, Sr. Board Services Coordinator  
and Recording Secretary



FDOT District Five - Orlando and Oviedo Operations  
420 West Landstreet Road, Orlando, 32824  
2400 Camp Road, Oviedo, 32765  
Orlando: 321-319-8100 Oviedo: 407-278-2800

Outside Consultant

In-House Construction

Maintenance

## Project Status Report as of July 20, 2018

### ORANGE

#### SR 15 (Hoffner Avenue) from North of Lee Vista Boulevard to Conway Road

FIN # 239266-3-52-01, 239266-4-52-01

CONTRACT # T5521

#### Conventional

PROJECT DESCRIPTION: Widen Hoffner Avenue from two to four lanes, with bike lanes and sidewalk

					TIME	COST
CONTRACTOR:	Prince Contracting LLC	LET DATE:	3/25/2015	ORIGINAL:	1,300	\$37,089,690.00
FED. AID #:	N/A	NTP:	6/10/2015	CURRENT:	1,427	\$37,800,264.15
FUND TYPE	Construction	TIME BEGAN:	8/10/2015	ELAPSED:	1,071	\$36,215,427.23
		WORK BEGAN:	8/10/2015	% ORIGINAL:	82.38%	97.64%
		EST. COMPLETION:	Summer 2019	% TO DATE:	75.05%	95.81%

CONTACT		PHONE	EMAIL
PROJECT ADMINISTRATOR	Dan Barbato	O: 561-578-4500 C: 561-719-9885	<a href="mailto:dbarbato@targetengineering.com">dbarbato@targetengineering.com</a>
FDOT PROJECT MANAGER	Trevor Williams	O: 407-482-7820	<a href="mailto:trevor.williams@dot.state.fl.us">trevor.williams@dot.state.fl.us</a>
CONTRACTOR'S PROJECT MANAGER:	Thomas F. Hill	O: 407-374 2931 C: 407-702-8579	<a href="mailto:thill@princecontracting.com">thill@princecontracting.com</a>

### ORANGE

#### SR 423 (John Young Parkway) from SR 50 to Shader Road

FIN # 239496-3-52-01

CONTRACT # T5538

#### Conventional

PROJECT DESCRIPTION: Widen SR 423 (John Young Parkway) from four to six lanes from SR 50 to Shader Road.

					TIME	COST
CONTRACTOR:	Southland Construction Inc.	LET DATE:	8/30/2017	ORIGINAL:	765	\$27,752,000.00
FED. AID #:	8785019U	NTP:	11/07/2017	CURRENT:	786	\$27,752,000.00
FUND TYPE	Conventional	TIME BEGAN:	1/7/2017	ELAPSED:	189	\$5,581,276.93
		WORK BEGAN:	1/7/2017	% ORIGINAL:	24.71%	20.11%
		EST. COMPLETION:	Spring 2020	% TO DATE:	24.05%	20.11%

CONTACT		PHONE	EMAIL
PROJECT ADMINISTRATOR	John Bailey	C: 407-466-4387	<a href="mailto:john.bailey@kisingercampo.com">john.bailey@kisingercampo.com</a>
FDOT PROJECT MANAGER	Carlton Daley	O: 321-319-8129 C: 407-832-1694	<a href="mailto:carlton.daley@dot.state.fl.us">carlton.daley@dot.state.fl.us</a>
CONTRACTOR'S PROJECT MANAGER:	Jomo K. Forbes	O: 407-889-9844 C: 407-496-4274	<a href="mailto:jomoF@southlandconstruction.com">jomoF@southlandconstruction.com</a>

### ORANGE

#### SR 482 (Sand Lake Road) from West of International Drive to East of Florida's Turnpike

FIN # 407143-4-52-01, 407143-5-52-01, 407143-6-62-01

CONTRACT # T5552

#### Conventional

PROJECT DESCRIPTION: Widen and reconstruct Sand Lake Boulevard from west of International Drive to east of Florida's Turnpike, including International Drive from Jamaican Court to North of Sand Lake Road

					TIME	COST
CONTRACTOR:	Prince Contracting LLC	LET DATE:	6/08/2016	ORIGINAL:	1,050	\$75,824,482.00
FED. AID #:	MULT009R	NTP:	8/18/2016	CURRENT:	1,127	\$76,905,189.40
FUND TYPE	Conventional Pay Item	TIME BEGAN:	10/14/2016	ELAPSED:	640	\$38,513,802.81
		WORK BEGAN:	10/14/2016	% ORIGINAL:	60.95%	50.79%
		EST. COMPLETION:	Late 2019	% TO DATE:	56.79%	50.08%

CONTACT		PHONE	EMAIL
PROJECT ADMINISTRATOR	Robert Murphy	O: 407-875-8900 C: 813-918-6390	<a href="mailto:rmurphy@transystems.com">rmurphy@transystems.com</a>
FDOT PROJECT MANAGER	Trevor Williams	O: 321-319-8138 C: 407-625-4360	<a href="mailto:trevor.williams@dot.state.fl.us">trevor.williams@dot.state.fl.us</a>
CONTRACTOR'S PROJECT MANAGER:	Neil Parekh	O: 407-737-6741 C: 305-753-8621	<a href="mailto:nparekh@princecontracting.com">nparekh@princecontracting.com</a>

## Project Status Report as of July 20, 2018

OSCEOLA						
SR 500 (US 192) from Aeronautical Drive to Budinger Avenue						
FIN #	239682-1-52-01					
CONTRACT #	T5530					
Conventional						
PROJECT DESCRIPTION: Widening U.S. 192 from four to six lanes. Additional improvements include milling and resurfacing, drainage improvements, removal and replacement of an existing bridge on S.R. 500 over the St. Cloud canal.						
					TIME	COST
CONTRACTOR:	JR Davis Construction	LET DATE:	6/24/2015	ORIGINAL:	1,100	\$37,673,820.99
FED. AID #:	N/A	NTP:	8/31/2015	CURRENT:	1,312	\$38,579,417.74
FUND TYPE	Conventional Pay Item	TIME BEGAN:	3/31/2016	ELAPSED:	837	\$25,790,844.24
		WORK BEGAN:	3/31/2016	% ORIGINAL:	76.09%	68.46%
		EST. COMPLETION:	Summer 2020	% TO DATE:	63.80%	66.85%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Jignesh Vyas	C: 407-406-0300		<a href="mailto:jvyas@saiengr.com">jvyas@saiengr.com</a>	
FDOT PROJECT MANAGER		Ray Gopal	O: 321-319-8133 C: 321-229-8213		<a href="mailto:uvendra.gopal@dot.state.fl.us">uvendra.gopal@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Bruce Baker	C: 407-572-3881		<a href="mailto:bruce.baker@jr-davis.com">bruce.baker@jr-davis.com</a>	

OSCEOLA						
SR 423/SR 600 (John Young Parkway) from Portage Street to Vine Street						
FIN #	418403-2-52-01					
CONTRACT #	T5506					
Conventional						
PROJECT DESCRIPTION: Pavement widening, median access changes, drainage improvements, curb and gutter, sidewalk, milling and resurfacing, pavement markings and signing, signalization, and water and sanitary sewer construction.						
					TIME	COST
CONTRACTOR:	Masci Construction	LET DATE:	6/17/2015	ORIGINAL:	800	\$12,348,616.43
FED. AID #:	N/A	NTP:	8/17/2015	CURRENT:	1,033	\$13,441,375.63
FUND TYPE	Conventional Pay Item	TIME BEGAN:	11/16/2015	ELAPSED:	974	\$11,434,363.05
		WORK BEGAN:	11/16/2015	% ORIGINAL:	121.75%	92.60%
		EST. COMPLETION:	Summer 2018	% TO DATE:	94.29%	85.07%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Kris Morgan	C: 813-614-3776		<a href="mailto:kris.morgan@jacobs.com">kris.morgan@jacobs.com</a>	
FDOT PROJECT MANAGER		Ryan Flipse	O: 321-319-8134 C: 407-625-0342		<a href="mailto:ryan.flipse@dot.state.fl.us">ryan.flipse@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Michael Anderson	O: 386-322-4500		<a href="mailto:michaelanderson@masciqc.com">michaelanderson@masciqc.com</a>	

OSCEOLA						
SR 15 (US 441) from East of the Bridge over Florida's Turnpike to North of Tyson Creek Bridge						
FIN #	434406-1-52-01					
CONTRACT #	E5Y74					
Construction Lump Sum						
PROJECT DESCRIPTION: Mill and resurfacing 16.9 miles of US 441 from east of the bridge over Florida's Turnpike to north of the Tyson Creek Bridge. Other improvements include widening to create a turn lane for Canoe Creek Road.						
					TIME	COST
CONTRACTOR:	Hubbard Construction Co.	LET DATE:	2/06/2018	ORIGINAL:	330	\$8,870,872.73
FED. AID #:	N/A	NTP:	4/04/2018	CURRENT:	342	\$8,896,059.63
FUND TYPE	Lump Sum	TIME BEGAN:	4/9/2018	ELAPSED:	97	\$5,952,753.71
		WORK BEGAN:	4/9/2018	% ORIGINAL:	29.39%	67.10%
		EST. COMPLETION:	Early 2019	% TO DATE:	28.36%	66.91%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Herb Potter	C: 863-258-6540		<a href="mailto:hpotter@adaptiveCE.com">hpotter@adaptiveCE.com</a>	
FDOT PROJECT MANAGER		Ryan Flipse	O: 321-319-8134		<a href="mailto:ryan.flipse@dot.state.fl.us">ryan.flipse@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Javier Saldana	C: 407-280-5357		<a href="mailto:javier.saldana@hubbard.com">javier.saldana@hubbard.com</a>	

## Project Status Report as of July 20, 2018

SEMINOLE						
Widening US 17/92 from Shepard Road to Lake Mary Boulevard						
FIN #	240196-1-52-01					
CONTRACT #	T5557					
Conventional						
PROJECT DESCRIPTION: Reconstruct US 17/92 from Shepard Road to Lake Mary Boulevard from a rural four-lane roadway to an urban six-lane roadway. This contract includes construction of a new bridge to replace the existing box culvert at Soldiers Creek.						
					TIME	COST
CONTRACTOR:	Bergeron Land Development	LET DATE:	12/09/2015	ORIGINAL:	990	\$53,326,000.00
FED. AID #:	N/A	NTP:	2/09/2016	CURRENT:	1,118	\$54,454,262.75
FUND TYPE	Conventional Pay Item	TIME BEGAN:	5/31/2016	ELAPSED:	778	\$32,092,632.84
		WORK BEGAN:	5/31/2016	% ORIGINAL:	78.59%	60.18%
		EST. COMPLETION:	Fall 2019	% TO DATE:	69.59%	58.94%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Chris Davis	O: 321-972-8616 C: 407-466-4151		<a href="mailto:cdavis@metriceng.com">cdavis@metriceng.com</a>	
FDOT PROJECT MANAGER		Jeff Oakes	O: 407-482-7835 C: 407-832-1354		<a href="mailto:jeff.oakes@dot.state.fl.us">jeff.oakes@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Michael Heim	C: 954-295-2045		<a href="mailto:mheim@bergeroninc.com">mheim@bergeroninc.com</a>	
CONTRACTOR'S SUPERINTENDENT:						
CONSTRUCTION ENGINEER		Todd Wornick	O: 407-482-7833		<a href="mailto:todd.wornick@dot.state.fl.us">todd.wornick@dot.state.fl.us</a>	

SEMINOLE						
SR 46 (East 25th Street) from Mellonville Avenue to SR 415 (East Lake Mary Boulevard)						
FIN #	240216-2-52-01					
CONTRACT #	T5548					
Conventional						
PROJECT DESCRIPTION: Widen SR 46 (East 25th Street) to a four-lane roadway, including the addition of bike lanes and sidewalk.						
					TIME	COST
CONTRACTOR:	Southland Construction, Inc	LET DATE:	2/24/2016	ORIGINAL:	860	\$26,475,089.42
FED. AID #:	3141040P	NTP:	4/20/2016	CURRENT:	1,006	\$26,075,596.26
FUND TYPE	Conventional Pay Item	TIME BEGAN:	5/9/2016	ELAPSED:	798	\$19,118,328.78
		WORK BEGAN:	5/9/2016	% ORIGINAL:	92.79%	72.21%
		EST. COMPLETION:	Spring 2019	% TO DATE:	79.32%	73.32%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Charles Long	O: 407-482-7830 C: 407-625-7591		<a href="mailto:charles.long@dot.state.fl.us">charles.long@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Damon Cottingham	O: 321-230-2538		<a href="mailto:DamonC@southlandconstruction.com">DamonC@southlandconstruction.com</a>	

SEMINOLE						
SR 436 Resurfacing from Orange County Line to Avery Lane						
FIN #	435661-1-52-01					
CONTRACT #	T5598					
Construction Lump Sum						
PROJECT DESCRIPTION: Milling and resurfacing, traffic signals, striping, highway signing, sidewalk, guardrail, drainage and curb ramp work along SR 436.						
					TIME	COST
CONTRACTOR:	Hubbard Construction Co.	LET DATE:	10/25/2017	ORIGINAL:	160	\$1,387,780.91
FED. AID #:	D517038B	NTP:	12/27/2017	CURRENT:	187	\$1,387,780.91
FUND TYPE	Lump Sum	TIME BEGAN:	1/16/2018	ELAPSED:	174	\$1,321,727.54
		WORK BEGAN:	1/16/2018	% ORIGINAL:	108.75%	95.24%
		EST. COMPLETION:	Summer 2018	% TO DATE:	93.05%	95.24%
Project Complete						
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Eric Planter	O: 407-482-7847		<a href="mailto:eric.planter@dot.state.fl.us">eric.planter@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT ENGINEER:		Javier Saldana	C: 407-280-5357		<a href="mailto:javier.saldana@hubbard.com">javier.saldana@hubbard.com</a>	



## Project Status Report as of July 20, 2018

LAKE AND SEMINOLE COUNTIES						
SR 429/46 from west of Old McDonald Road to east of Wekiva Park Road (Wekiva Parkway Section 6)						
FIN #	238275-7-52-01					
CONTRACT #	E5Y47					
Design Build						
PROJECT DESCRIPTION: Design 5.5 miles of limited access toll road largely along the existing State Road 46 corridor from west of Old MacDonald Road to east of Wekiva					TIME	COST
CONTRACTOR:	Superior Construction Co. Southeast	LET DATE:	3/22/2017	ORIGINAL:	1,270	\$234,544,468.00
FED. AID #:	3141036P	NTP:	6/27/2017	CURRENT:	1,315	\$232,375,345.09
FUND TYPE	Design Build	TIME BEGAN:	10/18/2017	ELAPSED:	384	\$72,018,423.25
		WORK BEGAN:	10/18/2017	% ORIGINAL:	30.24%	30.71%
		EST. COMPLETION:	Early 2021	% TO DATE:	29.20%	30.99%
CONTACT			PHONE		EMAIL	
CEI PROJECT ADMINISTRATOR		Arnaldo Larrazabal	C: 786-205-2699		<a href="mailto:arnaldo.larrazabal@rsandh.com">arnaldo.larrazabal@rsandh.com</a>	
FDOT PROJECT MANAGER:		Rick Vallier	O: 386-943-5283 C: 386-846-4149		<a href="mailto:rick.vallier@dot.state.fl.us">rick.vallier@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Jeremy Andrews	C: 904-509-0868		<a href="mailto:jandrews@superiorfla.com">jandrews@superiorfla.com</a>	
SEMINOLE						
SR 436 from Boston Avenue to east of Anchor Road						
FIN #	434412-1-52-01					
CONTRACT #	T5609					
Construction Lump Sum						
PROJECT DESCRIPTION: Mill and resurface, provide a continuous turn lane on westbound SR 436 at the hospital entrance, pedestrian and drainage improvements, and					TIME	COST
CONTRACTOR:	Atlantic Civil Constructors Corp.	LET DATE:	3/28/2018	ORIGINAL:	240	\$2,876,724.92
FED. AID #:	D517111B	NTP:	6/01/2018	CURRENT:	240	\$2,876,724.92
FUND TYPE	Lump Sum	TIME BEGAN:	6/24/2018	ELAPSED:	22	\$121,549.17
		WORK BEGAN:	6/24/2018	% ORIGINAL:	9.17%	4.23%
		EST. COMPLETION:	Spring 2019	% TO DATE:	9.17%	4.23%
CONTACT			PHONE		EMAIL	
CEI PROJECT ADMINISTRATOR		Scott Stagg	O: 407-319-7460 C: 407-362-1309		<a href="mailto:ssagg@drmp.com">ssagg@drmp.com</a>	
FDOT PROJECT MANAGER		Charles Long	O: 407-482-7830 C: 407-625-7591		<a href="mailto:charles.long@dot.state.fl.us">charles.long@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Chris Sousa	C: 407-277-8410		<a href="mailto:chris.sousa@atlantic-civil.com">chris.sousa@atlantic-civil.com</a>	
SEMINOLE						
Pedestrian Safety Improvements - Ronald Reagan Blvd. from SR 434 to north of Palmetto Avenue						
FIN #	437931-1-52-01					
CONTRACT #	T5615					
Conventional Construction						
PROJECT DESCRIPTION: Pedestrian safety improvements along Ronald Reagan Blvd., including construction of buffered bike lanes, on-street parallel parking, brick pavers and signal modifications.					TIME	COST
CONTRACTOR:	American Lighting and Signalization LLC	LET DATE:	3/28/2018	ORIGINAL:	200	\$1,435,272.80
FED. AID #:	D517088B	NTP:	5/23/2018	CURRENT:	200	\$1,435,272.80
FUND TYPE	Conventional	TIME BEGAN:	6/27/2018	ELAPSED:	20	\$0.00
		WORK BEGAN:	6/27/2018	% ORIGINAL:	10.00%	0.00%
		EST. COMPLETION:	Early 2019	% TO DATE:	10.00%	0.00%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Eric Plantier	O: 407-482-7847		<a href="mailto:eric.plantier@dot.state.fl.us">eric.plantier@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Travis Church	O: 904-886-4300 C: 904-334-7083		<a href="mailto:tchurch1@asplundh.com">tchurch1@asplundh.com</a>	





### Board Meeting Highlights – July 11, 2018

- **Chairwoman's Announcements:** Commissioner Cheryl Grieb opened the meeting at 9:00 a.m. and welcomed everyone. Mr. Atlee Mercer led the Pledge of Allegiance. Commissioner Grieb reported that the Personnel Committee met several times recently and she would be providing a Personnel Committee report later in the agenda. She called attention to the SunRail south expansion which will begin service on July 30<sup>th</sup>. A grand opening celebration, she noted, will be held Saturday, July 28<sup>th</sup>, 9:00 a.m. at the Tupperware station.
- **MetroPlan Orlando Executive Director's Announcements:** Mr. Harry Barley noted that FDOT District 5 Secretary, Mike Shannon, was unable to attend, however Ms. Alison Stettner and Ms. Loreen Bobo were in attendance representing FDOT District 5. He introduced Ms. Anna Taylor, new FDOT District 5 Government Relations staff member. Mr. Barley spoke briefly about the How Did We Grow? Initiative underway and Hyperloop technology efforts. He called attention to Brightline's proposal that was submitted for an Orlando to Tampa rail connection and the FDOT/CFX RFP that had been issued. Mr. Barley called attention to the air quality report provided in the supplemental folders which was an older version and the most recent report would be provided. He reported that Mr. Bob Kamm, retired Executive Director for Space Coast TPO, passed away recently. Mr. Barley added that he will be retiring effective August 31<sup>st</sup> making this his last MetroPlan Orlando Board meeting as Executive Director.
- Commissioner Grieb requested a motion to add an item "F" to the Consent Agenda naming one of MetroPlan Orlando's conference rooms in honor of Mr. Barley.
- Unanimously **Approved** the addition of Consent Agenda Item VIII. F.
- **Agenda Review:** Mr. Barley reported that there would not be a presentation for the SR 408 Extension update, only a verbal update from Mr. Brian Hutchings on the status of the CFX project and recent Board actions.
- **Public Comments:** None.
- Unanimously **Approved** Consent Items: A-F.
- Unanimously **Approved** the Transportation Improvement Program (TIP) for FY 2018/19-2022/23 (ROLL CALL VOTE CONDUCTED).
- Unanimously **Approved** the Board Personnel Committee Report and Appointment of Mr. Gary Huttman as the next Executive Director.
- **Other Business:** **SR 408 Extension Update and CFX Board Action** (Mr. Brian Hutchings, Central Florida Expressway Authority); **Colonial Parkway--PD&E Update** (Ms. Abra Horne, Florida's Turnpike Enterprise); **Plans for SunRail's Southern Expansion** (Ms. Nicola Liquori, FDOT/SunRail); **Rail Transit Service to Orlando International Airport** (Mr. Harold Barley, MetroPlan Orlando).
- **Public Comments:** Mr. David Bottomley commented on the need to have ADA compliant bus stops.
- **Board Member Comments** Board members offered congratulations to Mr. Gary Huttman as the incoming Executive Director and accolades and best wishes to Mr. Harry Barley on his upcoming retirement.
- **Next Board Meeting – September 12, 2018 at MetroPlan Orlando**

# LYNX WILL MAKE JULY SERVICE CHANGES

Posted: June 18, 2018

The Central Florida Regional Transportation Authority (LYNX) will make system-wide efficiencies effective July 15.

These changes will start two weeks prior to SunRail Phase 2 service.

New service will include [Link 155](#) serving The Loop, Osceola Parkway, Tupperware SunRail Station and Buena Ventura Lakes.

Route changes will include Link [1](#), [18](#), [103](#), [306](#), [FastLink 407](#), [FastLink 418](#), [NeighborLink 604](#), [631](#) and [632](#).

Schedule adjustments will include time changes on Links [15](#), [23](#), [26](#), [34](#), [42](#), [45](#), [46W](#), [104](#), [111](#), [405](#), [426](#), [434](#), [436N](#) and [NeighborLink 652](#).

[Xpress 208](#)\* will be eliminated July 30 when the SunRail Phase 2 begins service.

New maps and schedules are available on [golynx.com](http://golynx.com).

## July 15 Service Changes

### NEW ROUTE

[Link 155](#) – The Loop/Buena Ventura Lakes/Osceola Parkway (Osceola County) – Will operate between Buena Ventura Lakes and The Loop shopping area via Osceola Parkway serving Tupperware SunRail Station. Service every 30 minutes during weekday peak period only

### ROUTE ELIMINATION

\*[XpressLink 208](#) – Downtown Kissimmee Express (Orange County/Osceola County) – Eliminate service July 30.

### ROUTE ADJUSTMENTS

[Link 1](#) – Winter Park/Altamonte Springs (Orange County/Seminole County) – Routing from Altamonte Mall will operate via SR 436, Westmonte Drive to Wymore Road. Minor schedule changes.

[Link 18](#) – S. Orange Ave./Kissimmee (Orange County/Osceola County) – Extend route into Meadow Woods SunRail Station. Minor schedule changes.

[Link 103](#) – North 17-92/Sanford (Seminole County) – Change morning routing to operate via Bush Boulevard to serve the John E. Polk Correctional Facility.



[Link 306](#) – Poinciana/Disney Springs (Orange County/Osceola County) – Extend route into Poinciana SunRail Station. Change evening route to operate via Seralago Boulevard and U.S. 192 to Poinciana Boulevard. Minor schedule changes.

[FastLink 407](#) – Kissimmee/Orlando International Airport/Medical City (Orange County/Osceola County) – Changing inbound routing to Oak Street, Main Street, Neptune Road to the Kissimmee Intermodal Station.

[FastLink 418](#) – Florida Mall/Meadow Woods/Lake Nona (Orange County) – Eliminate service along Sand Lake Road, Orange Avenue and to the Sand Lake SunRail Station. Operate via Orange Blossom Trail and Wetherbee Road, extend into Meadow Woods SunRail Station. Minor schedule changes.

[NeighborLink 604](#) – Intercession City/Campbell City (Osceola County) – Extend route into Poinciana SunRail Station and Crescent Lakes area. Change time point from Orange Blossom Trail/Pleasant Hill Road to Poinciana SunRail Station. Minor schedule changes. Adding additional trips to meet evening SunRail trains.

[NeighborLink 631](#) – Buena Ventura Lakes (Osceola County) – Extend route into Tupperware SunRail Station. Eliminate time point at Valencia College Osceola Campus and change to Tupperware SunRail Station. Minor schedule changes. Adding additional service to meet early morning SunRail trains.

[NeighborLink 632](#) – North Kissimmee (Osceola County) – Extend route into Tupperware SunRail Station. Eliminate service to Kissimmee Intermodal Station. Eliminate time point at Valencia College Osceola Campus and change to Tupperware SunRail Station. Minor schedule changes. Add additional service to meet early morning SunRail trains.

## SCHEDULE ADJUSTMENTS

[Link 15](#) – Curry Ford Road (Orange County) – Minor schedule adjustments.

[Link 23](#) – Winter Park/Springs Plaza (Orange County/Seminole County) – Minor schedule adjustments.

[Link 26](#) – Pleasant Hill Road/Poinciana (Osceola County) – Adding 5:10 a.m. and 5:40 a.m. trips from Poinciana Walmart to Kissimmee Intermodal Station on weekdays. Minor schedule adjustments.

[Link 34](#) – Sanford (Orange County) – Minor schedule adjustments.

[Link 42](#) – International Drive/Orlando International Airport (Orange County) – Minor schedule adjustments.

[Link 45](#) – Lake Mary (Seminole County) – Minor schedule adjustments.

[Link 46W](#) – W. SR 46/Seminole Towne Center (Seminole County) – Minor schedule adjustments.

[Link 104](#) – East Colonial Drive (Orange County) – Minor schedule adjustments

[Link 111](#) – SeaWorld/Orlando International Airport (Orange County) – Minor schedule adjustments.

[Link 405](#) – Apopka Circulator (Orange County) – Minor schedule adjustments.

[Link 426](#) – Poinciana Circulator (Osceola County/Polk County) – Minor schedule adjustments.

[Link 434](#) – SR 434 Crosstown (Seminole County) – Minor schedule adjustments.

[Link 436N](#) – SR 436 Crosstown (Orange County/Seminole County) – Minor schedule adjustments.

[NeighborLink 652](#) – Maitland Center (Orange County) – Minor schedule adjustments.

*\*Route will be eliminated July 30.*

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*For more information please contact Matt Friedman, Director of Marketing Communications, at 407-254-6206 or [mfriedman@golynx.com](mailto:mfriedman@golynx.com).*