

MUNICIPAL ADVISORY COMMITTEE AGENDA

September 2, 2021 @ 9:30 A.M.



MUNICIPAL ADVISORY COMMITTEE <u>HYBRID</u> MEETING NOTICE

DATE & TIME: Thursday, September 2, 2021 at 9:30 a.m.

LOCATION: MetroPlan Orlando – David L. Grovdahl Board Room 250 South Orange Avenue, Suite 200, Orlando, FL 32801 Welcome to MetroPlan Orlandol This meeting is taking place in a <u>hybrid</u> format. Please plan your participation accordingly.

PUBLIC ACCESS: To join the meeting from your computer, tablet or smartphone, please use this link: <u>https://us02web.zoom.us/j/89532101512?pwd=c2JQSnR6YIZ3NTdmTmpMekkwR08vUT09</u> Passcode: 818717

To dial in, please see the calendar item for this meeting:

https://metroplanorlando.org/meetings/municipal-advisory-committee-09-02-21/

Hybrid Meetings – In response to the recent surge in COVID-19 Delta variant cases, MetroPlan Orlando is following guidelines for group gatherings by limiting access at this MAC meeting and maintaining safe social distancing. A limited number of MAC members and staff are attending the meeting in person. Other MAC members, staff, members of the public, and the presenters will join the meeting virtually on Zoom. Members of the public may access this meeting virtually and participate via the Zoom link above, or by dialing in. A livestream also can be viewed on the MetroPlan Orlando YouTube channel. A limited number of the public may attend in person, space permitting. We strongly encourage virtual public participation in order to provide the safest meeting environment for committee members, staff, and the public. Everyone attending in person is asked to wear a mask while in the MetroPlan Orlando suite. The agenda packet is available at MetroPlanOrlando.org in the <u>Calendar</u> section.

New to Zoom? You can learn how to be ready for the meetings at: MetroPlanOrlando.org/virtualmeetings

AGENDA

Thank you for silencing your cell phones during the meeting and keeping microphones muted unless you are recognized to speak.

- I. CALL TO ORDER Chairman Keith Trace
- II. CHAIRMAN'S COMMENTS

WiFi Access Available Network: MpoBoardRoom Password: mpoaccess

- III. AGENDA REVIEW Mr. Alex Trauger
- IV. COMMITTEE ROLL CALL AND CONFIRMATION OF QUORUM Ms. Lisa Smith

V. PUBLIC COMMENTS ON ACTION ITEMS

Comments from the public will be heard pertaining to <u>Action Items</u> on the agenda for this meeting. Public comments submitted in advance of the meeting, by email to <u>Comment@MetroPlanOrlando.org</u> or phone to 407-906-2347, will be read into the record by a meeting moderator. People wishing to speak in person must complete a "Speakers Introduction Card" at the reception desk. Those participating virtually wishing to speak during the meeting should use the Raise Hand feature on the Zoom platform, and a meeting moderator will unmute your microphone to speak. Each speaker should state name and address for the record and is limited to two (2) minutes. People wishing to speak on other items will be acknowledged in the same way, under Agenda Item XII.

VI. AGENCY REPORTS / PARTNER UPDATES

- Florida Department of Transportation Ms. Rakinya Hinson
- Florida's Turnpike Enterprise Mr. Saiosi Fine
- LYNX Mr. Myles O'Keefe

VII. ACTION ITEMS

A. Approval of July 1, 2021 Meeting Minutes (Tab 1)

Approval is requested of the July 1, 2021 meeting minutes, provided at **Tab 1**.

B. FDOT Amendment to FY 2021/22 – FY 2025/26 Transportation Improvement Program (Tab 2)

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the MAC to recommend that the FY 2021/22 – 2025/26 TIP be amended to include projects that had funds that rolled forward from FY 2020/21 to FY 2021/22. A letter from FDOT explaining the amendment request is provided in **Tab 2**, along with the FDOT Roll Forward Report, a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 8th Board meeting.

C. FDOT Amendment to FY 2021/22 – FY 2025/26 Transportation Improvement Program (Tab 3)

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the MAC to recommend that the FY 2021/22 – FY 2025/26 TIP be amended to include SunRail projects that had funds that rolled forward from FY 2020/21 to FY 2021/22. A letter from FDOT SunRail staff explaining the amendment request is provided in **Tab 3**, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 8th Board meeting.

D. Updates to MAC Bylaws (Tab 4)

The Bylaws Review and Nominating Subcommittee met on August 3, 2021, reviewed MAC bylaws, and made recommendations for updates. A meeting summary including the subcommittee's proposed updates and a strikethrough/underline copy of the MAC Bylaws is provided in **Tab 4**.

E. Election of 2021-2023 MAC Officers (Tab 4)

The Bylaws Review and Nominating Subcommittee met on August 3, 2021 and recommended a slate of officers for the term November 2021 through June 2023. A meeting summary including the subcommittee's recommended slate of officers is provided in **Tab 4**. Newly elected officers will assume their roles effective November 4, 2021.

VIII. PRESENTATIONS AND STATUS REPORTS

A. Presentation on Public Opinion Results

Dr. Sara Vega, Summit Survey Research, will give a presentation and provide a summary on the results of MetroPlan Orlando's 2021 Public Opinion Survey.

B. Presentation on Florida's Turnpike Widening PD&E Study

Ms. Jazlyn Heywood, Atkins, will give a presentation on the Project Development and Environment (PD&E) study for the widening project on Florida's Turnpike (SR 91) from SR 408 to SR 50.

IX. GENERAL INFORMATION (Tab 5)

A. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area is enclosed.

B. MetroPlan Orlando Board Highlights

A copy of the July 7, 2021 Board Meeting Highlights is enclosed for informational purposes.

C. Air Quality Report

The latest air quality report for the MetroPlan Orlando area is enclosed for informational purposes.

D. LYNX Press Releases

A set of press releases from LYNX is enclosed for information purposes.

E. Bicycle & Pedestrian Report

A report on bicycle and pedestrian projects in the 3-county area is enclosed for information purposes.

F. Tracking the Trends Flyer

A flyer on MetroPlan Orlando's latest *Tracking the Trends* report is enclosed for information purposes.

X. UPCOMING MEETINGS OF INTEREST

A. Next Municipal Advisory Committee meeting

The next MAC meeting will be on **November 4, 2021** at 9:30 a.m.in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando FL 32801. This will be a hybrid meeting with a limited number of MAC members, staff and members of the public attending the meeting in person. Other MAC members, staff, members of the public and the presenters will join the meeting virtually on Zoom.

B. Next MPO Board Meeting

The next MetroPlan Orlando Board meeting will be held on **September 8, 2021**, at 9:00 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando FL 32801. This will be a hybrid meeting with a limited number of Board members, staff and members of the public attending the meeting in person in the Board Room and other Board members, staff, members of the public and the presenters joining the meeting virtually on Zoom.

XI. MEMBER COMMENTS

XII. PUBLIC COMMENTS (GENERAL)

General comments from the public will be heard. Public comments submitted in advance of the meeting, by email to <u>Comment@MetroPlanOrlando.org</u> or phone to 407-906-2347, will be read into the record by a meeting moderator. People participating virtually wishing to speak during the meeting should use the Raise Hand feature on the Zoom platform, and a meeting moderator will unmute your microphone to speak. Each speaker should state name and address for the record and is limited to two (2) minutes.

XIII. ADJOURNMENT

Public participation is conducted without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons wishing to express concerns, who require special assistance under the Americans with Disabilities Act, or who require language services (free of charge) should contact MetroPlan Orlando by phone at (407) 481-5672 or by email at info@metroplanorlando.org at least three business days prior to the event.

La participación pública se lleva a cabo sin distinción de raza, color, origen nacional, sexo, edad, discapacidad, religión o estado familiar. Las personas que deseen expresar inquietudes, que requieran asistencia especial bajo la Ley de Americanos con Discapacidad (ADA) o que requieran servicios de traducción (sin cargo) deben ponerse en contacto con MetroPlan Orlando por teléfono (407) 481-5672 (marcar 0) o por correo electrónico info@metroplanorlando.org por lo menos tres días antes del evento.

TAB 1



MUNICIPAL ADVISORY COMMITTEE MINUTES

DATE: Thursday, July 1, 2021

LOCATION: Virtual – Zoom Webinar Platform

TIME: 9:30 a.m.

Council Member Keith Trace, Vice Chairman, presided

Members in attendance:

Mayor Phil Anderson, City of Winter Park Mayor Eddie Cole, Town of Eatonville Mayor John Dowless, City of Edgewood Commissioner Richard Firstner, City of Ocoee Mayor David Henson, City of Casselberry Mayor Kevin McCann, City of Winter Springs Mayor Megan Sladek, City of Oviedo Commissioner Jordan Smith City of Lake Mary Council Member Keith Trace, City of St. Cloud

Members not in attendance:

Ms. Sharon Anselmo, City of Maitland Commissioner Richard Drummond, City of Longwood Mayor Nicholas Fouraker, City of Belle Isle Mayor Jim O'Brien, Town of Windermere Commissioner Sal Ramos, Town of Oakland Vacant, City of Winter Garden

Others in attendance were:

Ms. Catalina Chacon, FDOT Ms. Rakinya Hinson, FDOT Ms. Anna Taylor, FDOT Mr. Saiosi Fine, FTE Mr. Alex Trauger, MetroPlan Orlando Mr. Keith Caskey, MetroPlan Orlando Mr. Nick Lepp, MetroPlan Orlando Ms. Cynthia Lambert, MetroPlan Orlando Mr. Mighk Wilson, MetroPlan Orlando Mr. Gary Huttmann, MetroPlan Orlando Ms. Sarah Larsen, MetroPlan Orlando Ms. Leilani Vaiaoga, MetroPlan Orlando Ms. Mary Ann Horne, MetroPlan Orlando Ms. Lara Bouck, MetroPlan Orlando Ms. Virginia Whittington, MetroPlan Orlando Ms. Cathy Goldfarb, MetroPlan Orlando

I. CALL TO ORDER

Chairman Keith Trace called the meeting to order at 9:31 a.m. Mr. Jason Loschiavo, MetroPlan Orlando staff, provided a tutorial on the new AV system in the board room.

II. PLEDGE OF ALLEGIANCE

Mayor Kevin McCann led the Pledge of Allegiance.

III. CHAIR'S ANNOUNCEMENTS

Chairman Trace called attention to former MAC Chairman/Mayor McDonald in attendance. Mayor McDonald spoke briefly and thanked Mr. Gary Huttmann and MetroPlan Orlando staff.

IV. CONFIRMATION OF QUORUM

Ms. Lisa Smith conducted the roll call and confirmed a quorum in attendance.

V. AGENDA REVIEW/FOLLOW-UP

Mr. Alex Trauger welcomed MAC members back to in-person meetings at MetroPlan Orlando. He noted that MAC meetings would continue to be livestreamed for the public access. Mr. Trauger also reported that there were no changes to the printed agenda.

VI. Public Comments on Action Items

None.

VII. Agency Reports/Partner Updates

• Florida Department of Transportation

An update on the I-4 Beyond the Ultimate project was slated for later in the agenda.

• Florida Turnpike Enterprise

Mr. Saiosi Fine, FTE, reported that FTE kicked off the public meeting for the Poinciana Parkway extension PD&E Study. The study will analyze alternatives for an extension from CR 532 to the I-4/SR 429 interchange, modifications to SR 429/I-4 interchange and to increase capacity on SR 429. The public meeting was held virtually June 22nd and in-person June 24th. Mr. Fine noted that additional information on the study could be found online at www.poincianaextension.com.

LYNX

There was no LYNX representative in attendance.

VIII. ACTION ITEMS

A. Approval of MAC Virtual Workshop Meeting Minutes: November 2020 – June 2021

Approval was requested of MAC virtual workshop meeting minutes from November 2020 through June 2021, listing was provided. Copies of minutes had been provided in the respective meeting agendas.

MOTION: Mayor John Dowless moved for approval of the MAC virtual workshop meeting minutes from November 2020 through June 2021. Mayor Megan Sladek seconded the motion, which passed unanimously.

B. Ratification of Board Action Items: November 2020 – June 2021

Approval was requested of the action items approved by the MetroPlan Orlando Board from November 2020 through June 2021, which were provided.

MOTION: Mayor Megan Sladek moved for approval of the MAC action items approved by the MetroPlan Orlando Board from November 2020 through June 2021. Mayor John Dowless seconded the motion, which passed unanimously.

C. Approval of Emergency FDOT Amendment to FY 2020/21 – FY 2024/25 Transportation Improvement Program

On May 27, 2021, the MetroPlan Orlando Board Chairwoman signed a resolution approving an amendment to the FY 2020/21- 2024/25 TIP requested by FDOT on an emergency basis in order to meet the June 10, 2021 deadline for amending the State TIP (STIP) for FY 2020/21. The amendment included the following projects:

- FM #4379332 Cross Seminole Trail Connector from Church Avenue and CR 427 to Cross Seminole Trail
- FM #4357121 Capital Grant for LYNX Buses and Bus Facilities

Mr. Keith Caskey, MetroPlan Orlando staff, presented an overview of the amendment request. A letter from FDOT explaining the amendment request was provided, along with a fact sheet prepared by MetroPlan Orlando staff and the resolution signed by the Board Chairwoman on May 27th. The MAC reviewed and discussed the amendment request which was presented to the MetroPlan Orlando Board for ratification on July 7th.

MOTION: Mayor Megan Sladek moved for approval of the Emergency FDOT Amendment to the FY 2020/21 – FY 2024/25 Transportation Improvement Program. Mayor Eddie Cole seconded the motion, which passed unanimously.

D. Approval of FY 2021/22 – FY2025/26 Transportation Improvement Program

Action was requested by Mr. Keith Caskey, MetroPlan Orlando staff, to recommend approval of the FY 2021/22 - 2025/26 TIP. This document included the transportation projects in the MetroPlan Orlando region that are programmed for funding over the next five years.

The draft TIP can be reviewed at:

https://metroplanorlando.org/wp-content/uploads/DRAFT-Transportation-Improvement-Program-TIP-2022-2026.pdf

A fact sheet on the TIP and the draft TIP approval resolution for the July 7th Board meeting were provided. A summary of the comments from the June 21st TIP public meeting was provided separately. Mr. Caskey noted attendance numbers for the TIP public meeting were good and exceeded last year's meeting. He provided some of the questions and comments and poll results from the meeting. Mr. Caskey called attention to partner panelists who participated and thanked them.

MOTION: Mayor John Dowless moved for approval of the FY 2021/22 – FY2025/26 Transportation Improvement Program. Mayor Megan Sladek seconded the motion, which passed unanimously.

E. Approval of FY 2026/27 - 2035/36 Prioritized Project List

Action was requested by Mr. Nick Lepp, MetroPlan Orlando staff, to recommend approval of the FY 2026/27 - 2035/36 Prioritized Project List (PPL). This document included a list of highway, Transportation Systems Management and Operations, bicycle and pedestrian,

and transit projects that have been ranked in order of priority. FDOT will use the PPL in developing their FY 2022/23 - 2026/27 Five Year Work Program. A fact sheet was provided and the draft PPL can be reviewed at: <u>https://metroplanorlando.org/wp-content/uploads/Draft-Project-Priority-List-FINAL 2026 27-2034 35.pdf</u>.

Mr. Lepp reported that the PPL presented is the finalized version, and it is the 10-year bridge between the MTP and the TIP. He noted that the PPL is a direct link to the MTP Cost Feasible Plan and must support the MTP goals and performance measures, along with being consistent with MetroPlan Orlando funding policies. Mr. Lepp reviewed the 2045 MTP evaluation criteria noting that weighting had been added. He detailed MetroPlan Orlando funding policies and next steps. Discussion ensued regarding the 32% complete street funding and accessing the presentation and list of projects. Vice-Chairman Trace commented positively on the change in prioritization to help address pedestrian safety issues.

MOTION: Mayor John Dowless moved for approval of the FY 2026/27 - 2035/36 Prioritized Project List. Mayor Megan Sladek seconded the motion, which passed unanimously.

F. Request for Recommendations for Volunteers for the Pedestrian Safety Working Group

At the May 21st TAC meeting, the TAC Pedestrian Safety Committee presented their recommendation to form a Pedestrian Safety Working Group to improve pedestrian safety throughout the region by primarily focusing on corridor speeds. This Working Group will include representatives from FDOT, TAC, TSMO, CAC and Transportation Disadvantaged Local Coordinating Board as well as LYNX, Best Foot Forward and local law enforcement. The group will work in coordination with the local Community Traffic Safety Teams. Mr. Mighk Wilson, MetroPlan Orlando staff, was requesting recommendations for volunteers (non-elected officials) to participate in the Working Group. The formation of the Working Group will be presented to the MetroPlan Orlando Board for approval at their July 7th meeting. Recommendations can be emailed to Mr. Trauger by July 9th. Discussion ensued regarding recommending volunteers who are interested from the community. Staff indicated that community members looking to become involved at MetroPlan Orlando are welcome to apply for openings on the Community Advisory Committee.

G. Appointment of Bylaws Review and Nominating Subcommittee

The Chairman appointed a Bylaws Review and Nominating Subcommittee to recommend a slate of officers for the term November 2021 through June 2023, as well as review the MAC bylaws and make updates as necessary. Approval of the subcommittee's recommendations will be brought before the MAC in September for approval and the new officers will assume their roles at the November 4th meeting. Appointments to the Bylaws and Nominating Subcommittee included Mayor John Dowless, Mayor Kevin McCann, Vice-Chairman Keith Trace, Mayor Eddie Cole and Commissioner Jordan Smith. A poll will be sent to subcommittee members to set up a date and time for a meeting prior to the September MAC meeting.

MOTION: Mayor David Henson moved for approval of the appointees to the Bylaws and Nominating Subcommittee. Mayor Megan Sladek seconded the motion, which passed unanimously.

IX. PRESENTATIONS AND STATUS REPORTS

A. Presentation of FY 2019/20 Traffic Signal Retiming Program

Ms. Lara Bouck, MetroPlan Orlando staff, gave a presentation on MetroPlan Orlando's FY 2019/20 Traffic Signal Retiming Program. Ms. Bouck reviewed why signal retiming is used and the number and category of retiming corridors for 2019 to 2020. She provided statistic results from the retiming and the benefit-cost ratio summary. In addition, she reported information on signal retiming in relation to safety. Discussion ensued regarding timing settings on existing loops or individual updates, extending the use to mass computers and real time optimization, coordination with local traffic engineers and percentage of corridors that stay the same or get worse.

B. Status Update on I-4 Beyond the Ultimate Project

Ms. Catalina Chacon, FDOT District 5, gave a status report on the I-4 Beyond the Ultimate project. Ms. Chacon reviewed the agenda, goals of the project, and the north and south segments. She provided an update on the I-4/Sand Lake Road intersection. Ms. Chacon called attention to opportunities available, and the value engineering approach being used to relook at the corridor. She provided an example of an original typical section and a potential typical section after using the new approach. Ms. Chacon detailed the next steps and gave a programming update.

X. GENERAL INFORMATION

A. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area was provided.

B. MetroPlan Orlando Board Highlights

A copy of the June 9, 2021 Board Meeting Highlights was provided.

C. Air Quality Report

The latest air quality report for the MetroPlan Orlando area was provided.

D. LYNX Press Releases

A set of press releases from LYNX was provided.

E. Bicycle & Pedestrian Report

A report on bicycle and pedestrian projects in the MetroPlan Orlando region was provided.

XI. UPCOMING MEETINGS OF INTEREST

A. Next Municipal Advisory Committee meeting

The next MAC meeting was scheduled in person on September 2, 2021 at 9:30 a.m.in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando FL 32801. Members of the public may attend in person or may join the meeting virtually on Zoom.

B. Next MPO Board Meeting

The next MetroPlan Orlando Board meeting was scheduled <u>in person</u> on July 7, 2021, at 9:00 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200,

Orlando FL 32801. Members of the public may attend in person or may join the meeting virtually on Zoom.

XII. MEMBER COMMENTS

Mr. Alex Trauger commented that he would be following up with the Bylaws and Nominating Subcommittee members.

XIII. PUBLIC COMMENTS (GENERAL)

None.

XIV. ADJOURNMENT

The Municipal Advisory Committee meeting was adjourned at 10:45 a.m.

The meeting was recorded and transcribed by Ms. Cathy Goldfarb.

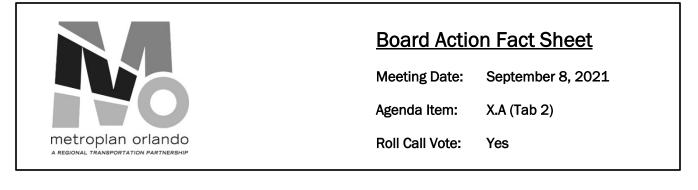
Approved this 2nd day of September 2021.

Council Member Keith Trace, Chairman

Ms. Cathy Goldfarb, Senior Board Services Coordinator

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAB 2



Action Requested:	FDOT requests approval of an amendment to the FY 2021/22 - 2025/26 Transportation Improvement Program (TIP) to include projects with funds rolling forward from FY 2020/21 to FY 2021/22.
Reason:	This request is being made to ensure that the projects shown in the TIP are consistent with the projects shown FDOT's Five Year Work Program.
Summary/Key Information:	Items of particular significance for our Committees and the Board are as follows:
	• This amendment is a routine procedure that is done every year.
	 The projects shown in the attached FDOT Roll Forward Report had funds originally programmed in FY 2020/21 and were therefore not included in FDOT's FY 2021/22 - 2025/26 <u>Tentative</u> Five-Year Work Program (March 2021) that was used to develop the TIP adopted by the Board on July 7th.
	• The funding for these projects was not committed during FY 2020/21 and automatically rolled forward to FY 2021/22 in FDOT's FY 2021/22 - 2025/26 <u>Adopted</u> Five-Year Work Program (July 2021).
	• This amendment adds the funds rolling forward from FY 2020/21 to FY 2021/22 to the FY 2021/22 - 2025/26 TIP so the TIP will be consistent with the Five-Year Work Program.
	 This amendment does <u>not</u> affect the cost or schedule for the projects included in the Roll Forward Report.
MetroPlan Budget Impact:	None
Local Funding Impact:	None
Committee Action:	CAC:To be taken up on August 25, 2021TSMO:To be taken up on August 27, 2021TAC:To be taken up on August 27, 2021MAC:To be taken up on September 2, 2021
Staff Recommendation:	Recommends approval
Supporting Information:	The following documents are provided at Tab 2:
	 FDOT letter and Roll Forward Report dated July 6, 2021 Proposed Board Resolution No. 21-09



Florida Department of Transportation

RON DESANTIS GOVERNOR 719 S. Woodland Boulevard DeLand, Florida 32720-6834

KEVIN J. THIBAULT, P.E. SECRETARY

July 6, 2021

MetroPlan Orlando Gary Huttmann, Executive Director 250 South Orange Ave, Suite #200 Orlando, FL 32801

RE: Annual Roll-Forward Report/Amendment Fiscal Years 2021/2022 to 2025/2026

Mr. Huttmann,

The purpose of this letter is to request MetroPlan Orlando (MPO) to approve the Annual Roll-Forward Report/Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Years (FY) 2021/2022 through 2025/2026 to reconcile differences between the TIP and the Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program.

The FY 2021/2022 through 2025/2026 TIP will take effect when the federal fiscal year begins on October 1, 2021. Until then, the FY 2020/2021 through 2024/2025 TIP will be recognized by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for authorization of funding.

This is a routine annual process and assists the MPO with identifying projects with federal or state funds that were not committed during the previous fiscal year (FY 2020/2021). These projects will automatically "roll forward" into FY 2021/2022 of FDOT's Adopted Five-Year Work Program. This amendment ensures that year one of the TIP that was adopted by the MPO Board on July 7, 2021, will match year one of FDOT's Adopted Work Program.

The affected projects submitted for the MPO's approval are listed in the attached Roll-Forward Report dated July 1, 2021.

Feel free to contact me with any questions at (386) 943-5499 or via e-mail at anna.taylor@dot.state.fl.us.

Sincerely,

Anna Taylor Government Liaison Administrator

c: Keith Caskey, Metroplan Orlando

www.fdot.gov

Kellie Smith, FDOT District 5 Rakinya Hinson, FDOT District 5 Jo Santiago, FDOT District 5 Erika Thompson, FDOT Central Office Scott Philips, FDOT Central Office Jim Martin, FHWA Robert Sachnin, FTA

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ============ **HIGHWAYS** ==============

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ============ HIGHWAYS =============

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	LFI	11,594	0		0	0		0		0	0	11,594
PHASE:	ENVIRONMEN DS	AL / RESPONSIBLE A	AGENCY: MANAGED BY F 0	DOT	0	0		0		0	0	1,415,810
TOTAL 2392		81,205,443	3,916		o	0		0		0	0	81,209,359
ITEM NUMBEN DISTRICT:09 ROADWAY ID	5	LESS	PROJECT DESCRIPTION		Y:ORANGI						WORK:ADD LANES & NES EXIST/IMPROVE GREATER	REHABILITATE PVMNT D/ADDED: 4/ 4/ 2
	FUND CODE	THAN 2022	2022	2023	:	2024	2025		2026		THAN 2026	ALL YEARS
PHASE:	PRELIMINAR DDR	ENGINEERING / RES 2,686,405	SPONSIBLE AGENCY: MA 750,000	NAGED BY FDOT	0	0		0		0	0	3,436,405
	DIH	123,200	6,079		0	0		0		0	0	129,279
	LF	0	515,051		0	0		0		0	0	515,05
PHASE:	RIGHT OF WA	AY / RESPONSIBLE AC 3,446,000	GENCY: MANAGED BY FD 0	OT	0	0		0		0	0	3,446,000
DUACE			GENCY: MANAGED BY FD	О Т	0	Ū.		°,		0	Ű	3,110,000
PRASE .	DDR	N / RESPONSIBLE AC	JENCI · MANAGED BI FD	01	0	26,338,381	2 4	403,971		0	0	28,742,35
	DIH	0	Ő		Ő	0	2,	55,750		0	0	55,75
PHASE:			AGENCY: MANAGED BY F	DOT	0	0		0		0	0	500.00
TOTAL 2392	DDR 03 7	0 6,255,605	500,000 1,771,130		0 0	0 26,338,381	2,4	0 459,721		0 0	0 0	500,000 36,824,83
ITEM NUMBER			PROJECT DESCRIPTION									*NON-SIS*
DISTRICT:05 ROADWAY ID				COUNT	Y:ORANGI PROJEC	E F LENGTH: 3.113M	I				WORK:ADD LANES & NES EXIST/IMPROVE	REHABILITATE PVMN D/ADDED: 4/ 0/ 2
		LESS									GREATER	
	FUND CODE	THAN 2022	2022	2023	:	2024	2025		2026		THAN 2026	ALL YEARS
סטאכהי	DEFT.TMININ	FNGINFFRIMC / DR	CONSTRUE ACENCY MA	NACED BY EDOT								
PHASE:	PRELIMINARY DDR	ENGINEERING / RES 2,824,255	SPONSIBLE AGENCY: MA 0	NAGED BY FDOT	0	0		0		0	0	2,824,255

Dies in nonversiering / FERGER STRUCKY MARKED by FERGER Dies in nonversiering / FERGER STRUCKY MARKED by FERGER <thdies by="" ferg<="" ferger="" in="" marked="" nonversiering="" strucky="" th=""><th>PAGE 3 METROPLAN ORLANDO</th><th></th><th></th><th>OF</th><th>EPARTMENT OF T FICE OF WORK P PO ROLLFORWARD ================== HIGHWAYS</th><th>PROGRAM REPORT</th><th>FION</th><th></th><th></th><th></th><th>DATE RUN: 07/28/2021 TIME RUN: 09.38.46 MBRMPOTP</th></thdies>	PAGE 3 METROPLAN ORLANDO			OF	EPARTMENT OF T FICE OF WORK P PO ROLLFORWARD ================== HIGHWAYS	PROGRAM REPORT	FION				DATE RUN: 07/28/2021 TIME RUN: 09.38.46 MBRMPOTP
DTV 0 <th0< th=""> 0 <th0< th=""> <th0< th=""></th0<></th0<></th0<>					0	0	20 122 201		0	٥	20 122 201
DDS 0 <th0< th=""> 0 0 0</th0<>											
TUTAL PROPERT 90,382,690 2,381,784 9 26,338,381 31,447,752 0 0 150,556,607 TEXE PROPERTS 10: SUBJECT DESCRIPTION TO PROPERTY 10: SUBJECT DESCRIPTION TO PERFORME TELEWAY TELEWA					0	0	0		0	0	400,000
LISTRUCTORS TAGGENOM TO ALL ADDRESS & 2002 CONTROL THE THE ALL ADDRESS & 2002 CONTROL ADDRE						-					
END THAN ALL ALL PARES PROVENTIALS AGENCY: MARGED BY PTOT 0 0 0 1,143,523 PARES PROVENTIALS AGENCY: MARGED BY PTOT 0 0 0 0 1,345,523 PARES PROVENTIALS AGENCY: MARGED BY PTOT 0 0 0 0 1,345,523 PERSE PROVENTIALS AGENCY: MARGED BY PTOT 0 0 0 0 1,345,523 PERSE PROVENTIALS AGENCY: MARGED BY PTOT 0 0 0 0 1,345,523 PERSE	DISTRICT:05	I	PROJECT DESCRIPTION:	COUNTY:	ORANGE		VEST OAKS MALL				RECONSTRUCT
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $		THAN	2022	2023	2024		2025	2026		THAN	
$ \begin{array}{c ccccc} \text{DIR} & 376, 144 & 3, 906 & 0 & 0 & 0 & 0 & 0 & 0 & 0 & 0 & 0 &$	PHASE: PRELIMINARY	ENGINEERING / RESE	PONSIBLE AGENCY: MANA	AGED BY FDOT							
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$						-			-		
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	DS	1,588,313	0		0	0	0		0	0	1,588,313
DDR 614,533 0 0 0 0 0 0 614,539 DR 12,653,491 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td>- /</td>									-	-	- /
Diff 467,363 633 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>											
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SA 302,137 0 0 0 0 0 0 0 302,137 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 2,499,428 0 0 0 0 0 2,499,428 0 0 0 0 0 0 7,70,955 0 0 0 0 0 0 7,70,955 0 0 0 0 0 0 7,70,955 0 0 0 0 0 7,70,955 0 0 0 0 0 0 7,70,955 0 0 0 0 0 7,70,955 0					0	0	0		0		0.054.405
CM 2,499,428 0 0 0 0 0 2,499,428 DDR 7,870,955 0 0 0 0 0 3,445,128 DS 2,696,104 70,000 0 0 0 0 3,445,128 LFP 463,121 0 0 0 0 0 0 469,184 LFP 9,163,03 0 0 0 0 0 0 9,91,330 SA 22,363,103 0 0 0 0 0 0 22,363,103 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT EX 289,500 0 0 0 0 0 0 289,570 ITEM NUMBER: 239535 4 FOUECT DESCRIPTION: SR 50 FROM GOOD HOMES RD TO PINE HILLS RD TYPE OF WORK: ADD LANES & RECONSTRUCT NON-SIS* DISTRICT: 05 COUNT 'CORANGE COUNT 'CORANGE 2022 2022 2026 2026 2026 2026 2026 2026 2026 2026 2026 2			-								
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	PHASE: CONSTRUCTION	N / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	г							
DS 2,696,104 750,000 0 0 0 0 0 3,44,104 LFP 463,121 0 0 0 0 0 0 0 0 0 649,184 LFP 463,121 0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td>									-		
EB 699,184 0 0 0 0 0 0 0 0 699,184 LFP 9,091,530 0 <td></td>											
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $		699,184	0		-	-	-		-	-	699,184
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$			-		-	-	-		-	-	
DS 289,500 0<					-	-			-	-	
TOTAL 239535 3 67,69,231 75,539 0 0 0 0 0 68,447,770 ITEM NUMBER: 239535 4 DISTRICT: 05 ROADWAY 1D: 7505000 PROJECT DESCRIPTION: SR 50 FROM GOOD HOMES RD TO PINE HILLS RD COUNTY: ORANGE PROJECT LENGTH: 3.632MI *NON-SIS* TYPE OF WORK: ADD LANES & RECONSTRUCT LANES & RECONSTRUCT DISTRICT: 05 COUNTY: ORANGE FUND THAN CODE 2022 2023 2024 2025 2026 GREATER THAN 2026 ALL 2026 ALL 2026 ALL 2026 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 1,441,969 0 0 0 2,150,000 0 2,660,082 2,510,000 0 2,150,000 0 2,150,000 0 2,150,000 0 2,150,000 0 2,150,000 0 2,150,000 0 2,150,000 0 2,150,000 0 2,150,000 0 2,150,000 0 2,150,000 0 2,150,000 0 0 2,150,000 0 2,150,000 0 2,150,000 0 2,150,000 0 2,150,000 0 2,150,000 0 2,150,000 0 1,441,969 0 0					0	0	0		0	0	289 500
DISTRICT:05 ROADWAY ID:75050000 COUNTY:0RANGE PROJECT LENGTH: 3.632MI TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2 LESS FUND CODE 2022 2022 2023 2024 2025 2026 GREATER 2026 ALL 2026 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 0 0 0 0 0 1,441,969 DLH 260,082 0 0 0 0 0 0 260,082 LF 2,150,000 0 0 0 0 0 260,082 LF 2,150,000 0 0 0 0 0 260,082 LF 2,150,000 0 0 0 0 0 2,150,000 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 818,899 DS 54,186 0 0 0 0 0 0 10,465,410 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 2,664,083 0 0 0 0 0 0 2,664,083											
FUND CODE THAN 2022 2022 2023 2024 2025 2026 THAN 2026 ALL 2026 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIR 1,441,969 0 0 0 0 0 1,441,969 DIR 1,441,969 0 0 0 0 0 0 260,082 LF 2,150,000 0 0 0 0 0 0 2,150,000 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 2,150,000 DIH 818,899 0 0 0 0 0 0 2,41,86 DIH 818,899 0 0 0 0 0 0 10,465,410 PHASE: RAIL 0 0 0 0 0 0 10,465,410 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 2,664,083	DISTRICT:05	E	PROJECT DESCRIPTION:	COUNTY:	ORANGE		RD				RECONSTRUCT
CODE 2022 2022 2023 2024 2025 2026 2026 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 1,441,969 DDR 1,441,969 0 0 0 0 0 0 1,441,969 DIH 260,082 0 0 0 0 0 260,082 LF 2,150,000 0 0 0 0 0 2,150,000 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT Image: Control of the state of the s											
DDR 1,441,969 0 0 0 0 0 1,441,969 DIH 260,082 0 0 0 0 0 0 260,082 LF 2,150,000 0 0 0 0 0 0 260,082 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 818,899 DIH 818,899 0 0 0 0 0 818,899 DS 54,186 0 0 0 0 0 10,465,410 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 2,664,083 0 0 0 0 2,664,083			2022	2023	2024		2025	2026			
DDR 1,441,969 0 0 0 0 0 1,441,969 DIH 260,082 0 0 0 0 0 0 260,082 LF 2,150,000 0 0 0 0 0 0 260,082 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 818,899 DIH 818,899 0 0 0 0 0 818,899 DS 54,186 0 0 0 0 0 10,465,410 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 2,664,083 0 0 0 0 2,664,083	DHASE: DDFT.TMTNADV	ENGINEERING / PEG	DONSTRIE ACENCY: MAN	AGED BY FDOT							
LF 2,150,000 0 0 0 0 0 0 2,150,000 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	DDR	1,441,969	0				-		-		
DIH 818,899 0 0 0 0 0 0 0 818,899 DS 54,186 0 0 0 0 0 0 54,186 SIB1 10,465,410 0 0 0 0 0 0 10,465,410 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 2,664,083 0 0 0 0 0 0 0 2,664,083											
DS 54,186 0 0 0 0 0 0 54,186 SIB1 10,465,410 0 0 0 0 0 0 0 0 0 10,465,410 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 2,664,083 0 0 0 0 0 0 0 0 0 2,664,083									_		
SIB1 10,465,410 0 0 0 0 0 0 10,465,410 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT Image: Construct of the second se							-				
LF 2,664,083 0 0 0 0 0 0 2,664,083											
					-	-			-		

PAGE 4 METROPLAN ORLANDO		:		ORK PROGRAM WARD REPORT			DAT T
			======= HIGHWAYS ========				
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGENCY: N	IANAGED BY FDOT					
DDR	306,734	0	0	0	0	0	0
DIH	303,003	121	0	0	0	Ō	0
DS	949,435	0	0	0	0	0	0
LF	1,171,200	0	0	0	0	0	0
SIB1	24,028,393	0	0	Ō	Ō	0	0
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AGENCY:	MANAGED BY FDOT					
DDR	277,679	0	0	0	0	0	0
TOTAL 239535 4	45,445,484	121	0	0	0	0	0

ITEM NUMBER:239535 5	project description:sr 50 from e of west oaks mall to w of good homes rd	*NON-SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK: ADD LANES & RECONSTRUCT
ROADWAY ID:75050000	PROJECT LENGTH: .445MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P	PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MANA	GED BY FDOT					
	DS	31,246	0	0	0	0	0	0	31,246
PHASE: R	RAILROAD & U	JTILITIES / RESPONS	IBLE AGENCY: MANAGED	BY FDOT					
	DDR	1,502	0	0	0	0	0	0	1,502
	DS	14,459	0	0	0	0	0	0	14,459
	LF	464,838	0	0	0	0	0	0	464,838
PHASE: C	CONSTRUCTION	N / RESPONSIBLE AGE	NCY: MANAGED BY FDOI	1					
	DDR	9,776,469	0	0	0	0	0	0	9,776,469
	DIH	730,083	3,210	0	0	0	0	0	733,293
	DS	5,620,638	0	0	0	0	0	0	5,620,638
	LF	19,212	0	0	0	0	0	0	19,212
TOTAL 239535	55	16,658,447	3,210	0	0	0	0	0	16,661,657
TOTAL PROJEC	CT:	129,797,162	757,870	0	0	0	0	0	130,555,032

ITEM NUMBER:242484 5 DISTRICT:05 ROADWAY ID:75280000	1	PROJECT DESCRIPTION:	COUNTY:OR				7 WORK:ADD LANES & R ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY	FNCINFFOINC / DFC	PONSIBLE AGENCY: MANA	ACED BY EDOT					
DIH	479,811	6,528	AGED BI FDOI	0	0	0	0	486,339
DS	2	0,020	Ő	ő	Ő	ő	Ő	2
NH	6,848,664	0	0	Ō	0	0	0	6,848,664
NHAC	2,021,988	0	0	0	0	0	0	2,021,988
PHASE: ENVIRONMENT	AL / RESPONSIBLE A	GENCY: MANAGED BY FDO	OT					
DDR	109,022	0	0	0	0	0	0	109,022
DS	369,929	0	0	0	0	0	0	369,929
TOTAL 242484 5	9,829,416	6,528	0	0	0	0	0	9,835,944
ITEM NUMBER:242484 7 DISTRICT:05 ROADWAY ID:75280000		PROJECT DESCRIPTION:	COUNTY: OR			TYPE OF	F WORK:ADD LANES & R ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY		PONSIBLE AGENCY: MANA		8	0	0	0	5 060 454
ACNP DDR	5,341,343 520,881	491,131	30,000	U	U	U	0	5,862,474 520,881
DDR DI	211,197	0	0	0	0	0	0	211,197
DI	211,197	0	0	0	0	0	0	211,197

306,734 303,124 949,435 1,171,200 24,028,393

277,679

45,445,605

PAGE 5					RTMENT OF TRANSPORT E OF WORK PROGRAM	TATION			RUN: 07/28/2021 ME RUN: 09.38.46
METROPLAN	ORLANDO			MPO	ROLLFORWARD REPORT				MBRMPOTP
					GHWAYS				
	DIH	586,017	799,482	0	0	0	0	0	1,385,499
	DS	121,598	0	0	0	0	0	0	121,598
	NH NHPP	4,294	0	0	0	0	0	0	4,294
	PKYI	7,959,037 19,080	0	0	0	0	0	0	7,959,037 19,080
	SA	1,998,857	0	0	0	0	0	0	1,998,857
PHASE	RIGHT OF W	AY / RESPONSIBLE AGEN	ICY: MANAGED BY FDOT						
	ACNP	294,821	24,396,605	11,675,604	0	0	0	0	36,367,030
	DIH	346,676	70,395	0	0	0	0	0	417,071
	DIS	910,969	0	0	0	0	0	0	910,969
	NHPP	16,363,852	0	0	0	0	0	0	16,363,852
PHASE:		TAL / RESPONSIBLE AGE		г 0	0	0	0	0	060 400
	DEM	962,400	0	U	0	U	U	0	962,400
PHASE:	DESIGN BUI	LD / RESPONSIBLE AGEN 4,012	JCY: MANAGED BY FDOT 0	0	0	0	0	0	4,012
TOTAL 2424		35,645,034	25,757,613	11,705,604	ő	õ	õ	o	73,108,251
TTEM NUMBE	ER:242484 8	PR	ROJECT DESCRIPTION:S	R 400 (T-4) E OF S	R 522 (OSCEOLA PKW)	() TO WEST OF SR 528			*SIS*
DISTRICT:(COUNTY:ORA		, 10 1251 01 510 520	TYPE OF WOR	K:ADD LANES & REC	
ROADWAY II	D:75280000				ECT LENGTH: 5.650M	11	LANES	EXIST/IMPROVED/AD	DED: 8/ 8/ 4
		LESS					GR	EATER	
	FUND	THAN					TH		ALL
	CODE	2022	2022	2023	2024	2025	2026 20		YEARS
PHASE:	PRELIMINAR	Y ENGINEERING / RESPO	DNSIBLE AGENCY: MANA	GED BY FDOT					
	ACNP	728,193	0	0	0	0	0	0	728,193
	DDR	343,205	0	0	0	0	0	0	343,205
	DI	354,887	0	0	0	0	0	0	354,887
	DIH DS	766,634 52,299	869,985 0	0	0	0	0	0	1,636,619 52,299
	NHPP	19,625,489	0	0	0	9	0	0	19,625,489
	PKYI	1,835	0	0	0	0	0	0	1,835
PHASE:		AY / RESPONSIBLE AGEN							
	ACNP	385,229	193,606,808	37,793,870	7,395,021	0	0	0	239,180,928
	ACSA	60,134	0	0	0	0	0	0	60,134
	BNIR CM	77,895,737	2,364,575	7,206,130	0	0	0	0	87,466,442
	DDR	3,095,563 38,375,646	0	0 0	0	0	0	0	3,095,563 38,375,646
	DI	2,861,781	0	0	0	9	0	0	2,861,781
	DS	577,010	Ő	Õ	0	0	õ	Ő	577,010
	GFSA	9,441,383	0	0	0	0	0	0	9,441,383
	NH	1,740,426	0	0	0	0	0	0	1,740,426
	NHPP	142,811,875	4,771	0	0	0	0	0	142,816,646
	RED SA	5,685,308 9,087,710	0	0 0	0	0	0	0	5,685,308 9,087,710
	SU	3,328,364	0	0	0	0	0	0	3,328,364
	· DATIDOND 6	UTILITIES / RESPONSI	LDIE VCENCA. MANAGED	DV FDOT					
PRASE .	ACNP	500,000	LBLE AGENCY · MANAGED	BY FDOI 0	0	0	0	0	500,000
		727,500	272,500	0 0	0	0	0	0	1,000,000
	DDR	/2/,500	2/2/500						
PHASE:	DDR : ENVIRONMEN	TAL / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	г					
	DDR : ENVIRONMEN NHPP	TAL / RESPONSIBLE AGE 8,662,241	ENCY: MANAGED BY FDO	r O	0	0	0	0	8,662,241
PHASE: TOTAL 2424 TOTAL PROJ	DDR : ENVIRONMEN NHPP 484 8	TAL / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	г	0 7,395,021 7,395,021	0 0	0 0	0 0 0	8,662,241 576,622,109 659,566,304

DATE RUN: 07/28/2021 TIME RUN: 09.38.46 MBRMPOTP

DADWAY ID:75002000			COUNTY : C PF	RANGE ROJECT LENGTH:	.369MI			ORK:ADD LANES & R S EXIST/IMPROVED/	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026		GREATER THAN 2026	ALL YEARS
DHASE: DEFLIMINAD	Y ENGINEERING / RES	DONSTRIE AGENCY: MA	NACED BY EDOT						
DIH	80,734	7,578	0		0	0	0	0	88,31
DS	218,065	0	(0	0	0	0	218,06
HPP TIMP	204,837 180,163	0 0	(0 0	0 0	0 0	0 0	204,83 180,16
PHASE: RAILROAD &	UTILITIES / RESPON	SIBLE AGENCY: MANAG	ED BY FDOT						
DDR LF	2,010,830 2,406,803	48,834 176,340	((0 0	0 0	0 0	0 0	2,059,6 2,583,1
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT						
ACSA	170,651	0	(0	0	0	0	170,65
CM	303,247	0	(0	0	0	0	303,24
DDR DIH	3,930,574	1,277 10,103	(0	0	0	0	3,931,85
DIA DS	118,260 2,094,681	10,103	(0	0	0	0	128,30 2,094,68
HPP	1,712,406	0	(0	0	0	0	1,712,40
LF	227,751	Ō	(0	0	0	0	227,75
SA	4,624,867	0	()	0	0	0	0	4,624,86
TIMP	907,966	0	()	0	0	0	0	907,90
TAL 407143 4	19,191,835	244,132	C)	0	0	0	0	19,435,96
EM NUMBER:407143 5 STRICT:05	-	PROJECT DESCRIPTION	COUNTY:C	DRANGE		JOHN YOUNG PARKWA	TYPE OF W	ORK:ADD LANES & R	
DADWAY ID:75002000			PF	ROJECT LENGTH:	2.103MI		LANE	S EXIST/IMPROVED/	ADDED: 5/ 2/ 2
	LESS		PF	OJECT LENGTH:	2.103MI			GREATER	
ADWAY ID:75002000 FUND CODE	LESS THAN 2022	2022	PF 2023	2024	2.103MI 2025	2026			ADDED: 5/ 2/ 2 ALL YEARS
FUND CODE	THAN 2022		2023			2026		GREATER THAN	ALL
FUND CODE —— PHASE: PRELIMINAR DDR	THAN 2022 Y ENGINEERING / RES 671,515	PONSIBLE AGENCY: MA 0	2023 		0	0		GREATER THAN 2026	ALL YEARS 671,51
FUND CODE PHASE: PRELIMINAR	THAN 2022 Y ENGINEERING / RES	PONSIBLE AGENCY: MA	2023 	2024	2025			GREATER THAN 2026	ALL YEARS 671,51 56,56
FUND CODE —— PHASE: PRELIMINAR DDR DIH DS	THAN 2022 Y ENGINEERING / RES 671,515 46,496	PONSIBLE AGENCY: MA 0 10,068 0	2023 NAGED BY FDOT (0 (0) (0)	2024	0 0	0	0	GREATER THAN 2026 0 0	ALL YEARS 671,51 56,56
FUND CODE PHASE: PRELIMINAR DDR DIH DS PHASE: RAILROAD & DDR	THAN 2022 Y ENGINEERING / RES: 46,496 703,961 UTILITIES / RESPON. 3,326,088	PONSIBLE AGENCY: MA 0 10,068 0 SIBLE AGENCY: MANAG 78,674	2023 NAGED BY FDOT	2024	0 0 0	0 0 0 0	0 0 0 0	GREATER THAN 2026 0 0 0 0	ALL YEARS 671,55 56,56 703,96 3,404,76
FUND CODE —— PHASE: PRELIMINAR DDR DIH DS PHASE: RAILROAD & DDR DDR DER	THAN 2022 Y ENGINEERING / RES: 671,515 46,496 703,961 UTILITIES / RESPON. 3,326,088 7,978	PONSIBLE AGENCY: MA 0 10,068 0 SIBLE AGENCY: MANAG 78,674 0	2023 NAGED BY FDOT	2024	0 0 0 0 0		0 0 0 0	GREATER THAN 2026 0 0 0 0 0	ALL YEARS 671,51 56,56 703,96 3,404,76 7,97
FUND CODE PHASE: PRELIMINAR DDR DIH DS PHASE: RAILROAD & DDR	THAN 2022 Y ENGINEERING / RES: 46,496 703,961 UTILITIES / RESPON. 3,326,088	PONSIBLE AGENCY: MA 0 10,068 0 SIBLE AGENCY: MANAG 78,674	2023 NAGED BY FDOT	2024	0 0 0	0 0 0 0	0 0 0 0	GREATER THAN 2026 0 0 0 0	ALL YEARS 671,51 56,56 703,96 3,404,76 7,97 458,72
FUND CODE —— PHASE: PRELIMINAR DDR DIH DS PHASE: RAILROAD & DDR DER DS LF PHASE: CONSTRUCTI	THAN 2022 Y ENGINEERING / RES: 671,515 46,496 703,961 UTILITIES / RESPON. 3,326,088 7,978 427,408 6,070,705 ON / RESPONSIBLE AG	PONSIBLE AGENCY: MA 0 10,068 0 SIBLE AGENCY: MANAG 78,674 0 31,312 37,445 ENCY: MANAGED BY FD	2023 NAGED BY FDOT	2024	0 0 0 0 0 0 0 0 0 0 0			GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 671,5: 56,54 703,94 3,404,76 7,99 458,72 6,108,15
FUND CODE PHASE: PRELIMINAR DDR DIH DS PHASE: RAILROAD & DDR DER DS LF PHASE: CONSTRUCTI DDR	THAN 2022 Y ENGINEERING / RES 671,515 46,496 703,961 UTILITIES / RESPON. 3,326,088 7,978 427,408 6,070,705 ON / RESPONSIBLE AG 38,534,776	PONSIBLE AGENCY: MA 0 10,068 0 SIBLE AGENCY: MANAG 78,674 0 31,312 37,445 ENCY: MANAGED BY FD 0	2023 NAGED BY FDOT	2024	0 0 0 0 0 0 0 0 0 0 0 0			GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 671,55 56,55 703,90 3,404,76 7,99 458,77 6,108,19 38,534,7
FUND CODE ——— PHASE: PRELIMINAR DDR DIH DS PHASE: RAILROAD & DDR DER DS LF PHASE: CONSTRUCTI DDR DER	THAN 2022 Y ENGINEERING / RES: 46,496 703,961 UTILITIES / RESPON. 3,326,088 7,978 427,408 6,070,705 ON / RESPONSIBLE AG 38,534,776 57,595	PONSIBLE AGENCY: MA 0 10,068 0 SIBLE AGENCY: MANAG 78,674 0 31,312 37,445 ENCY: MANAGED BY FD 0 0	2023 NAGED BY FDOT	2024	2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0			GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 671,53 56,56 703,96 3,404,76 7,97 458,72 6,108,15 38,534,77 57,55
FUND CODE —— PHASE: PRELIMINAR DDR DIH DS PHASE: RAILROAD & DDR DER DS LF PHASE: CONSTRUCTI DDR DER DIH	THAN 2022 Y ENGINEERING / RES 671,515 46,496 703,961 UTILITIES / RESPON 3,326,088 7,978 427,408 6,070,705 ON / RESPONSIBLE AG 38,534,776 57,595 44,724	PONSIBLE AGENCY: MA 0 10,068 0 SIBLE AGENCY: MANAG 78,674 0 31,312 37,445 ENCY: MANAGED BY FD 0 0 3,718	2023 NAGED BY FDOT	2024	2025 0 0 0 0 0 0 0 0 0 0 0 0 0			GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 671,51 56,56 703,96 3,404,77 7,97 458,72 6,108,15 38,534,77 57,55 48,44
FUND CODE PHASE: PRELIMINAR DDR DIH DS PHASE: RAILROAD & DDR DER DS LF PHASE: CONSTRUCTI DDR DER DIH DS	THAN 2022 Y ENGINEERING / RES 671,515 46,496 703,961 UTILITIES / RESPON. 3,326,088 7,978 427,408 6,070,705 ON / RESPONSIBLE AG 38,534,776 57,595 44,724 1,283,006	PONSIBLE AGENCY: MA 0 10,068 0 SIBLE AGENCY: MANAG 78,674 0 31,312 37,445 ENCY: MANAGED BY FD 0 0 3,718 0	2023 NAGED BY FDOT	2024	2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0			GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 671,51 56,56 703,96 3,404,76 7,99 458,77 6,108,19 38,534,77 57,55 48,44 1,283,00
FUND CODE PHASE: PRELIMINAR DDR DIH DS PHASE: RAILROAD & DDR DER DS LF PHASE: CONSTRUCTI DDR DER DIH DS LF	THAN 2022 Y ENGINEERING / RES 671,515 46,496 703,961 UTILITIES / RESPON 3,326,088 7,978 427,408 6,070,705 ON / RESPONSIBLE AG 38,534,776 57,595 44,724	PONSIBLE AGENCY: MA 0 10,068 0 SIBLE AGENCY: MANAG 78,674 0 31,312 37,445 ENCY: MANAGED BY FD 0 0 3,718	2023 NAGED BY FDOT	2024	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 671,51 56,56 703,96 3,404,76 7,97 458,72 6,108,15 38,534,77 57,55 48,44 1,283,04 397,67
FUND CODE —— PHASE: PRELIMINAR DDR DIH DS PHASE: RAILROAD & DDR DER DS LF PHASE: CONSTRUCTI DDR DER DIH DS LF TAL 407143 5	THAN 2022 Y ENGINEERING / RES 671,515 46,496 703,961 UTILITIES / RESPON. 3,326,088 7,978 427,408 6,070,705 ON / RESPONSIBLE AG 38,534,776 57,595 44,724 1,283,006 363,260 51,537,512	PONSIBLE AGENCY: MA 0 10,068 0 SIBLE AGENCY: MANAG 78,674 0 31,312 37,445 ENCY: MANAGED BY FD 0 0 3,718 0 34,411	2023 NAGED BY FDOT	2024	2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 671,51 56,56 703,96 3,404,76 7,97 458,72 6,108,15 38,534,77 57,59 48,44 1,283,00 397,67 51,733,14 *NON-SIS*
FUND CODE —— PHASE: PRELIMINAR DDR DIH DS PHASE: RAILROAD & DDR DER DS LF PHASE: CONSTRUCTI DDR DER DIH DS LF VTAL 407143 5	THAN 2022 Y ENGINEERING / RES 671,515 46,496 703,961 UTILITIES / RESPON. 3,326,088 7,978 427,408 6,070,705 ON / RESPONSIBLE AG 38,534,776 57,595 44,724 1,283,006 363,260 51,537,512	PONSIBLE AGENCY: MAN 0 10,068 0 SIBLE AGENCY: MANAGE 78,674 0 31,312 37,445 ENCY: MANAGED BY FD 0 0 3,718 0 34,411 195,628	2023 NAGED BY FDOT	2024	2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 671,51 56,56 703,96 3,404,76 7,97 458,72 6,108,15 38,534,77 57,59 48,44 1,283,00 397,67 51,733,14 *NON-SIS*
FUND CODE —— PHASE: PRELIMINAR DDR DIH DS PHASE: RAILROAD & DDR DER DS LF PHASE: CONSTRUCTI DDR DER DIH DS LF VTAL 407143 5	THAN 2022 Y ENGINEERING / RES. 671,515 46,496 703,961 UTILITIES / RESPON. 3,326,088 7,978 427,408 6,070,705 ON / RESPONSIBLE AG 38,534,776 57,595 44,724 1,283,006 363,260 51,537,512	PONSIBLE AGENCY: MAN 0 10,068 0 SIBLE AGENCY: MANAGE 78,674 0 31,312 37,445 ENCY: MANAGED BY FD 0 0 3,718 0 34,411 195,628	2023 NAGED BY FDOT	2024 	2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 671,51 56,56 703,96 3,404,76 7,97 458,72 6,108,15 38,534,77 57,59 48,44 1,283,00 397,67 51,733,14 *NON-SIS*
FUND CODE ————————————————————————————————————	THAN 2022 Y ENGINEERING / RES 671,515 46,496 703,961 UTILITIES / RESPON 3,326,088 7,978 427,408 6,070,705 ON / RESPONSIBLE AG 38,534,776 57,595 44,724 1,283,006 363,260 51,537,512	PONSIBLE AGENCY: MAN 0 10,068 0 SIBLE AGENCY: MANAGE 78,674 0 31,312 37,445 ENCY: MANAGED BY FD 0 0 3,718 0 34,411 195,628	2023 NAGED BY FDOT	2024 	2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 671,51 56,56 703,96 3,404,76 7,97 458,72 6,108,15 38,534,77 57,59 48,44 1,283,00 397,67 51,733,14 *NON-SIS*

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 37,277 6,433 0 0 0 0 43,710

PHASE: RAILR DDR LF	OAD & UTILITIES / RESPONSIBLE 12,335 233,164	E AGENCY: MANAGED BY FD 0 0	OT 0 0	0 0	0 0	0 0	0 0	12,335 233,164
PHASE: CONST	RUCTION / RESPONSIBLE AGENCY	MANAGED BY FOOT						
CIGP			0	0	0	0	0	6,814,758
DDR	17,836,237	0	0	ō	ō	Ō	0	17,836,237
DER	85,719	0	0	0	0	0	0	85,719
DIH	112,687	12,653	0	0	0	0	0	125,340
DS	536,044	0	0	0	0	0	0	536,044
LF	4,022,376	4,418	0	0	0	0	0	4,026,794
TOTAL 407143 6	29,690,597	23,504	0	0	0	0	0	29,714,101
TOTAL PROJECT:	100,419,944	463,264	0	0	0	0	0	100,883,208

ITEM NUMBER:408416 1
DISTRICT:05
ROADWAY ID:75280000

PROJECT DESCRIPTION:I-4 ORANGE CO MASTER PLAN ADVANCE R/W ACQUISITION COUNTY:ORANGE PROJECT LENGTH: 24.673MI

SIS TYPE OF WORK:RIGHT OF WAY ACTIVITIES LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND	LESS THAN	2022	2022	2024	20.25	2026	GREATER THAN	ALL
CODE	2022	2022	2023	2024	2025	2026	2026	YEARS
PHASE: PRELIMINARY	ENGINEERING / RESE	PONSIBLE AGENCY: MANA	AGED BY FDOT					
DIH	118,345	15,269	0	0	0	0	0	133,61
PHASE: RIGHT OF WA	Y / RESPONSIBLE AGE	ENCY: MANAGED BY FDOT	2					
BNCA	2,018,915	0	0	0	0	0	0	2,018,91
BNDS	22,073,485	0	0	0	0	0	0	22,073,48
BNIR	50,782,975	0	0	0	0	0	0	50,782,97
CM	2,425,670	0	0	0	0	0	0	2,425,67
DDR	830,981	0	0	0	0	0	0	830,98
DIH	5,570,002	63,584	0	0	0	0	0	5,633,58
DIRS	1,618,114	0	0	0	0	0	0	1,618,11
DS	26,916,077	0	0	0	0	0	0	26,916,07
GMR	156,840,560	0	0	0	0	0	0	156,840,50
LF	7,500,000	0	0	0	0	0	0	7,500,00
NH	21,997	0	0	0	0	0	0	21,99
NHAC	49,523,785	0	0	0	0	0	0	49,523,78
NHPP	26,154,026	0	0	0	0	0	0	26,154,02
SA	11,296,388	0	0	0	0	0	0	11,296,38
SU	3,898,364	0	0	0	0	0	0	3,898,36
S112	1,485,000	0	0	0	0	0	0	1,485,00
TAL 408416 1	369,074,684	78,853	0	0	0	0	0	369,153,53
TAL PROJECT:	369,074,684	78,853	0	0	0	0	0	369,153,53

ITEM NUMBER:408429 2 DISTRICT:05 ROADWAY ID:75030000	1	PROJECT DESCRIPTION:	COUNTY: ORA			TYPE O	DF WORK:URBAN CORRIDO ANES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MAN	IAGED BY FDOT					
ACSU	38,123	13,929	0	0	0	0	0	52,052
DS	9,304	0	0	0	0	0	0	9,304
LF	179,934	0	0	0	0	0	0	179,934
SU	2,981,960	334,441	0	0	0	0	0	3,316,401
TALU	0	25,668	0	0	0	0	0	25,668
TOTAL 408429 2	3,209,321	374,038	0	0	0	0	0	3,583,359
TOTAL PROJECT:	3,209,321	374,038	0	0	0	0	0	3,583,359

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =========== **HIGHWAYS** ==============

ITEM NUMBER:4 DISTRICT:05 ROADWAY ID:75		I	PROJECT DESCRIPTION		OUNTY:ORANG						WORK:RIGHT OF WAY NES EXIST/IMPROVED	
	UND ODE	LESS THAN 2022	2022	2023		2024	2025		2026		GREATER THAN 2026	ALL YEARS
	GHT OF WAY		ENCY: MANAGED BY FE	OT	2	0		0		0		12 001 150
	DR DIH	43,001,478 1,304,002	0 10,000		0	0		0		0	0	43,001,478 1,314,002
	IRS	274,651	10,000		õ	ő		Ő		0	ő	274,651
	S	11,353,104	0		0	0		0		0	0	11,353,104
TOTAL 416724	1	55,933,235	10,000		0	0		0		0	0	55,943,235
TOTAL PROJECT	:	55,933,235	10,000		0	0		0		0	0	55,943,235
ITEM NUMBER:4	22009 1	I	PROJECT DESCRIPTION				RINCETON ST					*NON-SIS*
DISTRICT:05 ROADWAY ID:75	250000			C	OUNTY:ORANG PROJEC	E F LENGTH: 2.545N	1I				WORK:RESURFACING NES EXIST/IMPROVED	/ADDED: 6/ 6/ 0
		LESS									GREATER	
F	UND	THAN									THAN	ALL
C	ODE!	2022	2022	2023	:	2024	2025		2026		2026	YEARS
-												
	ELIMINARY IH	ENGINEERING / RESI 12,420	PONSIBLE AGENCY: MA	NAGED BY FDO	OT 0	0		0		0	0	12,420
	S S	242,004	0		0	0		0		0	0	242,004
DUASE: CO	NCTOTICTION	/ DECONSTRUE ACI	ENCY: MANAGED BY FI	о́т								
	IH	38,152	4,188	01	0	0		0		0	0	42,340
D	S	2,387,668	0		0	0		0		0	0	2,387,668
TOTAL 422009	1	2,680,244	4,188		0	0		0		0	0	2,684,432
TOTAL PROJECT	' :	2,680,244	4,188		0	0		0		0	0	2,684,432
ITEM NUMBER:4 DISTRICT:05 ROADWAY ID:75		I	PROJECT DESCRIPTION		OUNTY:ORANG						WORK:RESURFACING NES EXIST/IMPROVED	*NON-SIS* /ADDED: 4/ 4/ 0
		LESS									GREATER	
	UND	THAN									THAN	ALL
C	ODE	2022	2022	2023		2024	2025		2026		2026	YEARS
PHASE: PR	ELIMINARY	ENGINEERING / RESI	PONSIBLE AGENCY: MA	NAGED BY FDO	ОТ							
	IH	6,709	0		0	0		0		0	0	6,709
D	S	138,088	0		0	0		0		0	0	138,088
			ENCY: MANAGED BY FD	OT								
	IH	5,607	2,702		0	0		0		0	0	8,309
	S	203,748	0		0	0		0		0	0	203,748
TOTAL 422010 TOTAL PROJECT		354,152 354,152	2,702 2,702		0	0		0		0	0	356,854 356,854
		354.152										

DATE RUN: 07/28/2021 TIME RUN: 09.38.46 MBRMPOTP

TIME	RUI

ITEM NUMBER:424217 1 PROJECT DESCRIPTION:SR 414 (MAITLAND BLVD) FROM SR 400 (I-4) TO CR 427 (MAITLAND AVE) *NON-SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: ADD LANES & REHABILITATE PVMNT ROADWAY ID:75011000 PROJECT LENGTH: 1.388MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2 LESS GREATER FUND THAN THAN ALL 2022 2023 2024 2025 2026 YEARS CODE 2022 2026 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 63,414 0 0 0 0 0 0 63,414 LFP 312,549 0 0 0 0 0 0 312,549 SA 420,395 0 0 0 0 0 0 420,395 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 899,406 DDR 899,406 0 0 229,533 230,719 DIH 1,186 0 0 0 0 0 1.647.997 0 0 1.647.997 DS 0 0 0 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 DDR 21 0 21 DIH 301 0 0 0 301 0 0 0 3,554,000 LF 3,554,000 0 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 560,807 56,051 0 0 0 0 0 616,858 DIH 259,398 42,939 0 0 0 0 0 302,337 504,958 3,138 508,096 DS 0 0 0 0 0 REPE 8,422,459 0 0 0 0 0 0 8,422,459 0 35,000 SA 35,000 0 0 0 0 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 DS 31,690 0 31,690 TOTAL 424217 1 16,941,928 103,314 0 0 0 0 0 17,045,242 TOTAL PROJECT: 16,941,928 103,314 17,045,242 0 0 0 0 0 ITEM NUMBER:424627 1 PROJECT DESCRIPTION:SR 436 FROM SR 50 TO SEMINOLE CO LINE *NON-SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK:LIGHTING EX DESC: PROGRESS ENERGY & OUC WILL INSTALL FIXTURES ON THEIR POWER POLES ROADWAY ID:75003000 PROJECT LENGTH: 3.656MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2022 2022 2023 2024 2025 2026 2026 YEARS CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE DDR 788,963 0 0 0 0 0 0 788,963 DIH 5,000 0 0 0 0 0 0 5,000 TOTAL 424627 1 788,963 5,000 0 0 0 0 0 793,963 TOTAL PROJECT: 788,963 5,000 0 0 0 0 0 793,963 ITEM NUMBER:428588 1 PROJECT DESCRIPTION:SR 551 (GOLDENROD) & EDGEWATER DR TRAFFIC CON TROL SYSTEM (2 LOCATIONS *NON-SIS*

DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM ROADWAY ID:75200000 PROJECT LENGTH: 4.428MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL CODE 2022 2022 2023 2024 2025 2026 2026 YEARS

 CODE
 2022
 2022
 2023
 2024
 2023
 2020
 2020
 154KB

 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

 DIH
 249
 910
 0
 0
 0
 0
 0
 1,159

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS

				HIGHWAYS	=====					
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AG 841	ENCY: RESPONSIBLE A	GENCY NOT AVAI	LABLE 0	0	0		0	0	841
FSSU	213,226	0		0	0	0		0	0	213,226
LF	38,494	0		0	0	0		0	0	38,494
SU	80,558	0		0	0	0		0	0	80,558
TOTAL 428588 1 TOTAL PROJECT:	333,368 333,368	910 910		0	0 0	0		0 0	0 0	334,278 334,278
TOTAL PROJECT:	333,300	910		0	0	0		0	0	554,276
ITEM NUMBER:428877 1 DISTRICT:05 ROADWAY ID:75002000	:	PROJECT DESCRIPTION		R 527 (ORANGE AV IY:ORANGE PROJECT LENGTH				TYPE OF WORK:RESU LANES EXIST/		*SIS* DDED: 4/ 2/ 0
	LESS							GREATER		
FUND CODE	THAN 2022	2022	2023	2024	2025		2026	THAN 2026		ALL YEARS
PHASE: PRELIMINARY	CENGINEERING / RES	PONSIBLE AGENCY: MA	ANAGED BY FDOT							
DIH	245,417	0		0	0	0		0	0	245,417
DS	6,780	0		0	0	0		0	0	6,780
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	ENCY: MANAGED BY FI	TOC							
DDR	304,135	0		0	0	0		0	0	304,135
DIH DS	41,267 729,373	1,507		0 0	0	0		0	0	42,774 729,373
TOTAL 428877 1	1,326,972	1,507		0	0	0		0	0	1,328,479
TOTAL PROJECT:	1,326,972	1,507		0	õ	0		0	õ	1,328,479
ITEM NUMBER:428934 1 DISTRICT:05 ROADWAY ID:75080101		PROJECT DESCRIPTION		IY:ORANGE PROJECT LENGTH						*NON-SIS* DDED: 2/ 2/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024	2025		2026	GREATER THAN 2026		ALL YEARS
DIACE · DDEI IMINADA	C ENGINEERING / RES	DONGTRIE ACENCY · MI								
DDR	95,647	PONSIBLE AGENCI. M	MAGED BI FDOI	0	0	0		0	0	95,647
DIH	14,982	0		0	0	0		0	0	14,982
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AG	ENCY: MANAGED BY FI	DOT							
DDR	41,648	0		0	0	0		0	0	41,648
DIH	19,392	1,559		0	0	0		0	0	20,951
SA TOTAL 428934 1	271,204 442,873	0 1,559		0	0	0		0 0	0 0	271,204 444,432
TOTAL PROJECT:	442,873	1,559		0	0	0		0	0	444,432
ITEM NUMBER:428952 1 DISTRICT:05 ROADWAY ID:75037000	:	PROJECT DESCRIPTION		OF SR 50 TO W (IY:ORANGE PROJECT LENGTH				TYPE OF WORK:TRAF LANES EXIST/		*NON-SIS* PROVEMENT DDED: 6/6/0
	LESS							GREATER		
FUND CODE	THAN 2022	2022	2023	2024	2025		2026	THAN 2026		ALL YEARS
PHASE: PRELIMINARY DIH	Z ENGINEERING / RES 34,753	PONSIBLE AGENCY: MA 0	ANAGED BY FDOT	0	0	0		0	0	34,753
	ON / RESPONSIBLE AG		TOOT							
DDR DIH	125,315 23,587	0 953		0 0	0 0	0 0		0 0	0 0	125,315 24,540
DIA	8,301	0		0	0	0		0	0	8,301
20	0,001	0		-	-	0		-		0,501

NEEDODI NIL ORI NNEO				DEPARTMENT OF OFFICE OF WORK	PROGRAM					TE RUN: 07/28/2023
METROPLAN ORLANDO				MPO ROLLFORWAR						MBRMPOTI
HSP	950,661	0		0	0	0		0	0	950,661
TOTAL 428952 1	1,142,617	953		0	0	0		0	0	1,143,570
TOTAL PROJECT:	1,142,617	953		0	0	0		0	0	1,143,570
ITEM NUMBER:429243 1	1	PROJECT DESCRIPTION			FL PKWY TO E OF	CENTRAL FL P	KWY			*SIS*
DISTRICT:05 ROADWAY ID:75280000			COUNT	Y:ORANGE PROJECT LENGTH	.966MI			TYPE OF WORK:LI LANES EXIS		ADDED: 8/ 0/ 0
	LESS							GREATE	R	
FUND CODE	THAN 2022	2022	2023	2024	2025		2026	THAN 2026		ALL YEARS
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT							
DDR	599,323	0		0	0	0		0	0	599,323
DIH TOTAL 429243 1	12,420 611,743	2,855 2,855		0 0	0 0	0 0		0 0	0 0	15,275 614,598
TOTAL PROJECT:	611,743	2,855		0	0	0		0	0	614,598
ITEM NUMBER:430225 2 DISTRICT:05 ROADWAY ID:	LESS	PROJECT DESCRIPTION		TRAIL FM ORANGE Y:ORANGE PROJECT LENGTH		N TO SAND LAK	E ROAD	GREATE	T/IMPROVED/2	ADDED: 0/ 0/ 0
FUND CODE	THAN 2022	2022	2023	2024	2025	i	2026	THAN 2026		ALL YEARS
		DONGTOIR ACENOV MA	NIACED DV EDOT							
PHASE: PRELIMINARY SU	1,797	785	NAGED BI FDOI	0	0	0		0	0	2,582
SU		785			0	0		0	0	2,582 3,900,418
SU PHASE: PRELIMINARY SU	1,797 Y ENGINEERING / RES	785 PONSIBLE AGENCY: MA 0 785		COUNTY BOCC						
SU PHASE: PRELIMINARY SU TOTAL 430225 2	1,797 Y ENGINEERING / RES 3,900,418	785 PONSIBLE AGENCY: MA 0		COUNTY BOCC 0	0	0		0	0	3,900,418
SU PHASE: PRELIMINARY SU TOTAL 430225 2 TOTAL PROJECT: ITEM NUMBER:432453 1 DISTRICT:05	1,797 Y ENGINEERING / RES: 3,900,418 3,902,215 3,902,215	785 PONSIBLE AGENCY: MA 0 785	NAGED BY ORANGE	COUNTY BOCC 0 0 0 ROM SR 528 TO W Y:ORANGE	0 0 0 0 0 0 0 0 0 5 8 8 435	0 0		0 0 0 TYPE OF WORK:RE	0 0 0 SURFACING	3,900,418 3,903,000 3,903,000 *SIS*
SU PHASE: PRELIMINARY	1,797 Y ENGINEERING / RES: 3,900,418 3,902,215 3,902,215	785 PONSIBLE AGENCY: MA 0 785 785	NAGED BY ORANGE	COUNTY BOCC 0 0 0 ROM SR 528 TO W	0 0 0 0 0 0 0 0 0 5 8 8 435	0 0		0 0 0 TYPE OF WORK:RE	0 0 0 SURFACING	3,900,418 3,903,000 3,903,000
SU PHASE: PRELIMINARY SU TOTAL 430225 2 TOTAL PROJECT: ITEM NUMBER:432453 1 DISTRICT:05 ROADWAY ID:75280000	1,797 Y ENGINEERING / RES: 3,900,418 3,902,215 3,902,215	785 PONSIBLE AGENCY: MA 0 785 785	NAGED BY ORANGE	COUNTY BOCC 0 0 0 ROM SR 528 TO W Y:ORANGE	0 0 0 0 0 0 0 0 0 5 8 8 435	0 0		0 0 0 TYPE OF WORK:RE LANES EXIS GREATE	0 0 0 SURFACING T/IMPROVED/2	3,900,418 3,903,000 3,903,000 *SIS* ADDED: 4/ 4/ 0
SU PHASE: PRELIMINARY SU TOTAL 430225 2 TOTAL PROJECT: ITEM NUMBER:432453 1 DISTRICT:05	1,797 Y ENGINEERING / RES 3,900,418 3,902,215 3,902,215	785 PONSIBLE AGENCY: MA 0 785 785	NAGED BY ORANGE	COUNTY BOCC 0 0 0 ROM SR 528 TO W Y:ORANGE	0 0 0 0 0 0 0 0 0 5 8 8 435	0 0 0	2026	0 0 0 TYPE OF WORK:RE LANES EXIS	0 0 0 SURFACING T/IMPROVED/2	3,900,418 3,903,000 3,903,000 *SIS*
SU PHASE: PRELIMINARY SU TOTAL 430225 2 TOTAL PROJECT: ITEM NUMBER: 432453 1 DISTRICT: 05 ROADWAY ID: 75280000 FUND CODE —— PHASE: PRELIMINARY	1,797 Y ENGINEERING / RES 3,900,418 3,902,215 3,902,215 3,902,215	785 PONSIBLE AGENCY: MA 0 785 785 PROJECT DESCRIPTION 2022 PONSIBLE AGENCY: MA	NAGED BY ORANGE :I-4 (SR 400) F COUNT 2023	COUNTY BOCC 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0F SR 435 3.231MI 2025	0 0 0	2026	0 0 0 TYPE OF WORK:RE LANES EXIS GREATE THAN 2026	0 0 SURFACING T/IMPROVED/2 R	3,900,418 3,903,000 3,903,000 *SIS* ADDED: 4/ 4/ 0 ALL YEARS
SU PHASE: PRELIMINARY SU TOTAL 430225 2 TOTAL PROJECT: ITEM NUMBER:432453 1 DISTRICT:05 ROADWAY ID:75280000 FUND CODE —— PHASE: PRELIMINARY NHPP	1,797 Y ENGINEERING / RES: 3,900,418 3,902,215 3,902,215 3,902,215 UESS THAN 2022 Y ENGINEERING / RES: 381,633	785 PONSIBLE AGENCY: MA 0 785 785 PROJECT DESCRIPTION 2022 PONSIBLE AGENCY: MA 0	NAGED BY ORANGE :I-4 (SR 400) F COUNT 2023	COUNTY BOCC 0 0 0 ROM SR 528 TO W Y:ORANGE PROJECT LENGTH 2024 0	0 0 0 0F SR 435 3.231MI 2025 0	0 0 0	2026	0 0 0 TYPE OF WORK:RE LANES EXIS GREATE THAN 2026	0 0 SURFACING T/IMPROVED/J R 0	3,900,418 3,903,000 3,903,000 *SIS* ADDED: 4/ 4/ 0 ALL YEARS
SU PHASE: PRELIMINARY SU TOTAL 430225 2 TOTAL PROJECT: ITEM NUMBER: 432453 1 DISTRICT: 05 ROADWAY ID: 75280000 FUND CODE —— PHASE: PRELIMINARY	1,797 Y ENGINEERING / RES 3,900,418 3,902,215 3,902,215 3,902,215	785 PONSIBLE AGENCY: MA 0 785 785 PROJECT DESCRIPTION 2022 PONSIBLE AGENCY: MA	NAGED BY ORANGE :I-4 (SR 400) F COUNT 2023	COUNTY BOCC 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0F SR 435 3.231MI 2025	0 0 0	2026	0 0 0 TYPE OF WORK:RE LANES EXIS GREATE THAN 2026	0 0 SURFACING T/IMPROVED/2 R	3,900,418 3,903,000 3,903,000 *SIS* ADDED: 4/ 4/ 0 ALL YEARS
SU PHASE: PRELIMINARY SU TOTAL 430225 2 TOTAL PROJECT: ITEM NUMBER:432453 1 DISTRICT:05 ROADWAY ID:75280000 FUND CODE PHASE: PRELIMINARY NHPP PKYI SA PHASE: CONSTRUCTIO	1,797 Y ENGINEERING / RES: 3,900,418 3,902,215 3,902,215 3,902,215 UESS THAN 2022 Y ENGINEERING / RES: 381,633 5,834 10,716	785 PONSIBLE AGENCY: MA 0 785 785 PROJECT DESCRIPTION 2022 PONSIBLE AGENCY: MA 0 0 0 ENCY: MANAGED BY FD	NAGED BY ORANGE :I-4 (SR 400) F COUNT 2023 NAGED BY FDOT	COUNTY BOCC 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0F SR 435 : 3.231MI 2025 0 0 0	0 0 0	2026	0 0 0 TYPE OF WORK:RE LANES EXIS GREATE THAN 2026	0 0 SURFACING T/IMPROVED/2 R 0 0 0	3,900,418 3,903,000 3,903,000 *SIS* ADDED: 4/ 4/ 0 ALL YEARS 381,633 5,834 10,716
SU PHASE: PRELIMINARY SU TOTAL 430225 2 TOTAL PROJECT: ITEM NUMBER:432453 1 DISTRICT:05 ROADWAY ID:75280000 FUND CODE PHASE: PRELIMINARY NHPP PKYI SA	1,797 Y ENGINEERING / RES: 3,900,418 3,902,215 3,902,215 3,902,215 LESS THAN 2022 Y ENGINEERING / RES: 381,633 5,834 10,716	785 PONSIBLE AGENCY: MA 0 785 785 PROJECT DESCRIPTION 2022 PONSIBLE AGENCY: MA 0 0 0	NAGED BY ORANGE :I-4 (SR 400) F COUNT 2023 NAGED BY FDOT	COUNTY BOCC 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0F SR 435 : 3.231MI 0 0	0 0 0	2026	0 0 0 TYPE OF WORK:RE LANES EXIS GREATE THAN 2026 0 0	0 0 SURFACING T/IMPROVED/2 R 0 0	3,900,418 3,903,000 3,903,000 *SIS* ADDED: 4/ 4/ 0 ALL YEARS 381,633 5,834
SU PHASE: PRELIMINARY SU TOTAL 430225 2 TOTAL PROJECT: ITEM NUMBER:432453 1 DISTRICT:05 ROADWAY ID:75280000 FUND CODE PHASE: PRELIMINARY NHPP PKYI SA PHASE: CONSTRUCTIO DDR DIH DS	1,797 Y ENGINEERING / RES: 3,900,418 3,902,215 3,902,215 3,902,215 UESS THAN 2022 Y ENGINEERING / RES: 381,633 5,834 10,716 DN / RESPONSIBLE AG 290,499 1,437 2,053	785 PONSIBLE AGENCY: MA 0 785 785 PROJECT DESCRIPTION 2022 PONSIBLE AGENCY: MA 0 0 0 ENCY: MANAGED BY FD 0 50 0	NAGED BY ORANGE :I-4 (SR 400) F COUNT 2023 NAGED BY FDOT	COUNTY BOCC 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0F SR 435 : 3.231MI 2025 0 0 0 0 0 0 0 0		2026	0 0 0 TYPE OF WORK:RE LANES EXIS GREATE THAN 2026	0 0 0 SURFACING T/IMPROVED/2 R 0 0 0 0 0 0 0 0 0	3,900,418 3,903,000 3,903,000 *SIS* ADDED: 4/ 4/ 0 ALL YEARS 381,633 5,834 10,716 290,499 1,487 2,053
SU PHASE: PRELIMINARY SU TOTAL 430225 2 TOTAL PROJECT: ITEM NUMBER:432453 1 DISTRICT:05 ROADWAY ID:75280000 FUND CODE PHASE: PRELIMINARY NHPP PKYI SA PHASE: CONSTRUCTIO DDR DIH DS NHPP	1,797 Y ENGINEERING / RES: 3,900,418 3,902,215 3,902,215 	785 PONSIBLE AGENCY: MA 0 785 785 PROJECT DESCRIPTION 2022 PONSIBLE AGENCY: MA 0 0 0 ENCY: MANAGED BY FD 0 50 0 0	NAGED BY ORANGE :I-4 (SR 400) F COUNT 2023 NAGED BY FDOT	COUNTY BOCC 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0F SR 435 : 3.231MI 2025 0 0 0 0 0 0 0 0 0 0 0 0		2026	0 0 0 TYPE OF WORK:RE LANES EXIS GREATE THAN 2026	0 0 SURFACING T/IMPROVED/2 R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,900,418 3,903,000 3,903,000 *SIS* ADDED: 4/ 4/ 0 ALL YEARS 381,633 5,834 10,716 290,499 1,487 2,053 4,413,892
SU PHASE: PRELIMINARY SU TOTAL 430225 2 TOTAL PROJECT: ITEM NUMBER:432453 1 DISTRICT:05 ROADWAY ID:75280000 FUND CODE PHASE: PRELIMINARY NHPP PKYI SA PHASE: CONSTRUCTIO DDR DIH DS	1,797 Y ENGINEERING / RES: 3,900,418 3,902,215 3,902,215 3,902,215 UESS THAN 2022 Y ENGINEERING / RES: 381,633 5,834 10,716 DN / RESPONSIBLE AG 290,499 1,437 2,053	785 PONSIBLE AGENCY: MA 0 785 785 PROJECT DESCRIPTION 2022 PONSIBLE AGENCY: MA 0 0 0 ENCY: MANAGED BY FD 0 50 0	NAGED BY ORANGE :I-4 (SR 400) F COUNT 2023 NAGED BY FDOT	COUNTY BOCC 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0F SR 435 : 3.231MI 2025 0 0 0 0 0 0 0 0		2026	0 0 0 TYPE OF WORK:RE LANES EXIS GREATE THAN 2026	0 0 0 SURFACING T/IMPROVED/2 R 0 0 0 0 0 0 0 0 0	3,900,418 3,903,000 3,903,000 *SIS* ADDED: 4/ 4/ 0 ALL YEARS 381,633 5,834 10,716 290,499 1,487 2,053

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

130,586

58,005

0

0

9,838

0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 130,586 32,677

58,005

DDR DIH

DS

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ============ HIGHWAYS =============

DATE RUN: 07/28/2021 TIME RUN: 09.38.46 MBRMPOTP

ITEM NUMBER:433607 1 DISTRICT:05 ROADWAY ID:75060000	-	PROJECT DESCRIPTIO		TY:ORANGE PROJECT LENGTH		(12010 / 20013@/			ORK:BRIDGE REPLA S EXIST/IMPROVED	
FUND CODE	LESS THAN 2022	2022	2023	2024	202	25	2026	5	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINA DC	ARY ENGINEERING / RES 3,311	PONSIBLE AGENCY: M 0		0	0	0		0	0	3,311
DDR	74,000	0		0	0	0		0	0	74,00
DIH	103,545	3,187		0	0	0		0	0	106,73
DS	538,726	0		0	0	0		0	0	538,72
	WAY / RESPONSIBLE AG									
LF	1,000	0		0	0	0		0	0	1,00
PHASE: ENVIRONME	ENTAL / RESPONSIBLE A	GENCY: MANAGED BY	FDOT							
DDR	319,800	0		0	0	0		0	0	319,80
PHASE: DESIGN BU	JILD / RESPONSIBLE AG	ENCY: MANAGED BY F	DOT							
DDR	11,861,405	0		0	0	0		0	0	11,861,40
DIH	160,198	513		0	0	0		0	0	160,71
DS	548,344	0		0 0	0	0 0		0	0	548,34
TOTAL 433607 1	13,610,329	3,700		0	0	0		0 0	0	13,614,02
TOTAL PROJECT:	13,610,329	3,700		0	0	0		U	U	13,614,02
ITEM NUMBER:434419 1 DISTRICT:05 ROADWAY ID:75030000		PROJECT DESCRIPTIO		17/92) RAILROAD TY:ORANGE PROJECT LENGTH		255	Т	LANES	ORK:BRIDGE-REPAL S EXIST/IMPROVED GREATER	
DISTRICT:05	LESS THAN 2022	PROJECT DESCRIPTIO		TY:ORANGE			T 2026	LANES	S EXIST/IMPROVED	R/REHABILITATION
DISTRICT:05 ROADWAY ID:75030000 FUND CODE PHASE: PRELIMINA	LESS THAN 2022 ARY ENGINEERING / RES	2022 PONSIBLE AGENCY: M	COUN 2023	TY:ORANGE PROJECT LENGTH 2024	: .004MI 202	25		LANES	S EXIST/IMPROVED GREATER THAN 2026 	R/REHABILITATION /ADDED: 5/ 0/ 0 ALL YEARS
DISTRICT:05 ROADWAY ID:75030000 FUND CODE PHASE: PRELIMINA DIH	LESS THAN 2022 ARY ENGINEERING / RES 2,369	2022 PONSIBLE AGENCY: M 0	COUN 2023 ANAGED BY FDOT	TY:ORANGE PROJECT LENGTH 2024 0	: .004MI			LANES	S EXIST/IMPROVED GREATER THAN	R/REHABILITATION /ADDED: 5/ 0/ 0 ALL YEARS 2,36
DISTRICT:05 ROADWAY ID:75030000 FUND CODE PHASE: PRELIMINA DIH DS	LESS THAN 2022 ARY ENGINEERING / RES 2,369 42,926	2022 PONSIBLE AGENCY: M 0 0	COUN 2023 ANAGED BY FDOT	TY:ORANGE PROJECT LENGTH 2024	: .004MI 202 0	25		LANES	S EXIST/IMPROVED GREATER THAN 2026 0	R/REHABILITATION /ADDED: 5/ 0/ 0 ALL YEARS 2,36
DISTRICT:05 ROADWAY ID:75030000 FUND CODE PHASE: PRELIMINA DIH DS PHASE: CONSTRUCT	LESS THAN 2022 ARY ENGINEERING / RES 2,369 42,926 CION / RESPONSIBLE AG	2022 PONSIBLE AGENCY: M 0 0	COUN 2023 ANAGED BY FDOT DOT	TY:ORANGE PROJECT LENGTH 2024 0	: .004MI 202 0	25		LANES	S EXIST/IMPROVED GREATER THAN 2026 0	R/REHABILITATION /ADDED: 5/ 0/ 0 ALL YEARS 2,36 42,92
DISTRICT:05 ROADWAY ID:75030000 FUND CODE PHASE: PRELIMINA DIH DS	LESS THAN 2022 ARY ENGINEERING / RES 2,369 42,926	2022 PONSIBLE AGENCY: M 0 0 ENCY: MANAGED BY F	COUN 2023 ANAGED BY FDOT DOT	TY:ORANGE PROJECT LENGTH 2024 0 0 0	: .004MI 202 0 0	25 0 0		LANE:	S EXIST/IMPROVED GREATER THAN 2026 0 0	R/REHABILITATION /ADDED: 5/ 0/ 0 ALL YEARS 2,36 42,92 629,91
DISTRICT:05 ROADWAY ID:75030000 FUND CODE PHASE: PRELIMINA DIH DS PHASE: CONSTRUCT BRRP	LESS THAN 2022 ARY ENGINEERING / RES 2,369 42,926 TION / RESPONSIBLE AG 629,919	2022 PONSIBLE AGENCY: M 0 0 ENCY: MANAGED BY F 0	COUN 2023 ANAGED BY FDOT DOT	TY:ORANGE PROJECT LENGTH 2024 0 0 0	: .004MI 0 0 0	25 0 0		LANES 0 0 0	S EXIST/IMPROVED GREATER THAN 2026 0 0 0 0	R/REHABILITATION /ADDED: 5/ 0/ 0 ALL YEARS 2,36 42,92 629,91 46,91
DISTRICT:05 ROADWAY ID:75030000 FUND CODE PHASE: PRELIMINA DIH DS PHASE: CONSTRUCT BRRP DIH DIH DS TOTAL 434419 1	LESS THAN 2022 	2022 PONSIBLE AGENCY: M 0 0 ENCY: MANAGED BY F 0 42,014 0 42,014	COUN ANAGED BY FDOT DOT	TY:ORANGE PROJECT LENGTH 2024 0 0 0 0 0 0 0 0 0 0 0 0 0	: .004MI 202 0 0 0 0 0 0 0 0 0	25 0 0 0 0 0 0 0 0		LANES 0 0 0 0 0 0 0 0 0 0 0 0	S EXIST/IMPROVED GREATER THAN 2026 0 0 0 0 0 0 0 0	R/REHABILITATION /ADDED: 5/ 0/ 0 ALL YEARS 2,36 42,92 629,91 46,91 36,51 758,64
DISTRICT:05 ROADWAY ID:75030000 FUND CODE ——— PHASE: PRELIMINA DIH DS PHASE: CONSTRUCT BRRP DIH DS	LESS THAN 2022 ARY ENGINEERING / RES 2,369 42,926 CION / RESPONSIBLE AG 629,919 4,901 36,512	2022 PONSIBLE AGENCY: M 0 0 ENCY: MANAGED BY F 0 42,014 0	COUN ANAGED BY FDOT DOT	TY:ORANGE PROJECT LENGTH 0 0 0 0 0 0 0 0 0 0 0 0 0	: .004MI 	25 0 0 0 0		LANES 0 0 0 0 0 0 0 0	S EXIST/IMPROVED GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R/REHABILITATION /ADDED: 5/ 0/ 0 ALL YEARS 2,36 42,92 629,91 46,91 36,51 758,64
DISTRICT:05 ROADWAY ID:75030000 FUND CODE PHASE: PRELIMINA DIH DS PHASE: CONSTRUCT BRRP DIH DIH DS TOTAL 434419 1	LESS THAN 2022 	2022 PONSIBLE AGENCY: M 0 0 0 ENCY: MANAGED BY F 0 42,014 0 42,014	COUN ANAGED BY FDOT DOT	TY:ORANGE PROJECT LENGTH 2024 0 0 0 0 0 0 0 0 0 0 0 0 0	: .004MI 202 0 0 0 0 0 0 0 0 0	25 0 0 0 0 0 0 0 0		LANES 0 0 0 0 0 0 0 0 0 0 0 0	S EXIST/IMPROVED GREATER THAN 2026 0 0 0 0 0 0 0 0	R/REHABILITATION /ADDED: 5/ 0/ 0 ALL YEARS 2,36 42,92 629,91 46,91 36,51 758,64
DISTRICT:05 ROADWAY ID:75030000 FUND CODE PHASE: PRELIMINA DIH DS PHASE: CONSTRUCT BRRP DIH DIH DS TOTAL 434419 1	LESS THAN 2022 ARY ENGINEERING / RES 2,369 42,926 CION / RESPONSIBLE AG 629,919 4,901 36,512 716,627 716,627	2022 PONSIBLE AGENCY: M 0 0 0 ENCY: MANAGED BY F 0 42,014 0 42,014	COUN 2023 ANAGED BY FDOT DOT	TY:ORANGE PROJECT LENGTH 2024 0 0 0 0 0 0 0 0 0 0 0 0 0	: .004MI 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 KE GLORIA BLV	LANES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	S EXIST/IMPROVED GREATER THAN 2026 0 0 0 0 0 0 0 0	R/REHABILITATION /ADDED: 5/ 0/ 0 ALL YEARS 2,36 42,92 629,91 46,91 36,51 758,64 758,64 758,64
DISTRICT:05 ROADWAY ID:75030000 FUND CODE PHASE: PRELIMINA DIH DS PHASE: CONSTRUCT BRRP DIH DS TOTAL 434419 1 TOTAL PROJECT: ITEM NUMBER:434426 1 DISTRICT:05	LESS THAN 2022 ARY ENGINEERING / RES 2,369 42,926 CION / RESPONSIBLE AG 629,919 4,901 36,512 716,627 716,627	2022 PONSIBLE AGENCY: M 0 0 0 ENCY: MANAGED BY F 0 42,014 42,014 42,014	COUN 2023 ANAGED BY FDOT DOT	TY:ORANGE PROJECT LENGTH 2024 0 0 0 0 0 0 0 0 0 0 0 0 0	: .004MI 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 KE GLORIA BLV	LANES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	S EXIST/IMPROVED GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R/REHABILITATION /ADDED: 5/ 0/ 0 ALL YEARS 2,36 42,92 629,91 46,91 36,51 758,64 758,64 758,64
DISTRICT:05 ROADWAY ID:75030000 FUND CODE —— PHASE: PRELIMINA DIH DS PHASE: CONSTRUCT BRRP DIH DS TOTAL 434419 1 TOTAL PROJECT: IITEM NUMBER:434426 1 DISTRICT:05 ROADWAY ID:75002000	LESS THAN 2022 	2022 PONSIBLE AGENCY: M 0 0 0 ENCY: MANAGED BY F 0 42,014 42,014 42,014	COUN 2023 ANAGED BY FDOT DOT	TY:ORANGE PROJECT LENGTH 2024 0 0 0 0 0 0 0 0 0 0 0 0 0	: .004MI 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 KE GLORIA BLV	LANES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	S EXIST/IMPROVED GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R/REHABILITATION /ADDED: 5/ 0/ 0 ALL YEARS 2,36 42,92 629,91 46,91 36,51 758,64 758,64 758,64 *NON-SIS* OVERLAY /ADDED: 6/ 0/ 0
DISTRICT: 05 ROADWAY ID: 75030000 FUND CODE —— PHASE: PRELIMINA DIH DS PHASE: CONSTRUCT BRRP DIH DS TOTAL 434419 1 TOTAL PROJECT: ITEM NUMBER: 434426 1 DISTRICT: 05	LESS THAN 2022 ARY ENGINEERING / RES 2,369 42,926 CION / RESPONSIBLE AG 629,919 4,901 36,512 716,627 716,627	2022 PONSIBLE AGENCY: M 0 0 0 ENCY: MANAGED BY F 0 42,014 42,014 42,014	COUN 2023 ANAGED BY FDOT DOT	TY:ORANGE PROJECT LENGTH 2024 0 0 0 0 0 0 0 0 0 0 0 0 0	: .004MI 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25 0 0 0 0 0 0 0 0 0 0 0 0	2026 KE GLORIA BLV	LANES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	S EXIST/IMPROVED GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R/REHABILITATION /ADDED: 5/ 0/ 0 ALL YEARS 2,36 42,92 629,91 46,91 36,55 758,64 758,64 *NON-SIS*
DISTRICT:05 ROADWAY ID:75030000 FUND CODE PHASE: PRELIMINA DIH DS PHASE: CONSTRUCT BRRP DIH DS TOTAL 434419 1 TOTAL PROJECT: ITEM NUMBER:434426 1 DISTRICT:05 ROADWAY ID:75002000 FUND	LESS THAN 2022 ARY ENGINEERING / RES 2,369 42,926 CION / RESPONSIBLE AG 629,919 4,901 36,512 716,627 716,627	2022 PONSIBLE AGENCY: M 0 0 ENCY: MANAGED BY F 0 42,014 42,014 42,014 PROJECT DESCRIPTIO	COUN 2023 ANAGED BY FDOT DOT N:SR 482 (SAND COUN	TY:ORANGE PROJECT LENGTH 2024 0 0 0 0 0 0 0 0 0 0 0 0 0	: .004MI 202 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25 0 0 0 0 0 0 0 0 0 0 0 0	2026 KE GLORIA BLV T	LANES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	S EXIST/IMPROVED GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R/REHABILITATION /ADDED: 5/ 0/ 0 ALL YEARS 2,36 42,92 629,91 46,91 36,51 758,64 758,64 *NON-SIS* OVERLAY /ADDED: 6/ 0/ 0 ALL
DISTRICT:05 ROADWAY ID:75030000 FUND CODE —— PHASE: PRELIMINA DIH DS PHASE: CONSTRUCT BRRP DIH DS TOTAL 434419 1 TOTAL PROJECT: ITEM NUMBER:434426 1 DISTRICT:05 ROADWAY ID:75002000 FUND CODE ——	LESS THAN 2022 ARY ENGINEERING / RES 2,369 42,926 CION / RESPONSIBLE AG 629,919 4,901 36,512 716,627 716,627	2022 PONSIBLE AGENCY: M 0 0 ENCY: MANAGED BY F 0 42,014 42,014 42,014 PROJECT DESCRIPTIO 2022	COUN 2023 ANAGED BY FDOT DOT N:SR 482 (SAND COUN 2023	TY:ORANGE PROJECT LENGTH 2024 0 0 0 0 0 0 0 0 0 0 0 0 0	: .004MI 202 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25 0 0 0 0 0 0 0 0 0 0 0 0	2026 KE GLORIA BLV T	LANES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	S EXIST/IMPROVED GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R/REHABILITATION /ADDED: 5/ 0/ 0 ALL YEARS 2,36 42,92 629,91 46,91 36,51 758,64 758,64 *NON-SIS* OVERLAY /ADDED: 6/ 0/ 0 ALL
DISTRICT:05 ROADWAY ID:75030000 FUND CODE —— PHASE: PRELIMINA DIH DS PHASE: CONSTRUCT BRRP DIH DS TOTAL 434419 1 TOTAL PROJECT: ITEM NUMBER:434426 1 DISTRICT:05 ROADWAY ID:75002000 FUND CODE ——	LESS THAN 2022 ARY ENGINEERING / RES 2,369 42,926 CION / RESPONSIBLE AG 629,919 4,901 36,512 716,627 716,627 716,627	2022 PONSIBLE AGENCY: M 0 0 ENCY: MANAGED BY F 0 42,014 42,014 42,014 PROJECT DESCRIPTIO 2022	COUN 2023 ANAGED BY FDOT DOT N:SR 482 (SAND COUN 2023 ANAGED BY FDOT	TY:ORANGE PROJECT LENGTH 2024 0 0 0 0 0 0 0 0 0 0 0 0 0	: .004MI 202 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25 0 0 0 0 0 0 0 0 0 0 0 0	2026 KE GLORIA BLV T	LANES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	S EXIST/IMPROVED GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R/REHABILITATION /ADDED: 5/ 0/ 0 ALL YEARS 2,36 42,92 629,91 46,91 36,51 758,64 758,64 *NON-SIS* OVERLAY /ADDED: 6/ 0/ 0 ALL YEARS
DISTRICT:05 ROADWAY ID:75030000 FUND CODE —— PHASE: PRELIMINA DIH DS PHASE: CONSTRUCT BRRP DIH DS TOTAL 434419 1 TOTAL PROJECT: ITEM NUMBER:434426 1 DISTRICT:05 ROADWAY ID:75002000 FUND CODE —— PHASE: PRELIMINA	LESS THAN 2022 	2022 PONSIBLE AGENCY: M 0 0 ENCY: MANAGED BY F 42,014 42,014 42,014 PROJECT DESCRIPTIO 2022 PONSIBLE AGENCY: M	COUN 2023 ANAGED BY FDOT DOT N:SR 482 (SAND COUN 2023 ANAGED BY FDOT	TY:ORANGE PROJECT LENGTH 2024 0 0 0 0 0 0 0 0 0 0 0 0 0	: .004MI 202 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 KE GLORIA BLV T	LANES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	S EXIST/IMPROVED GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R/REHABILITATION /ADDED: 5/ 0/ 0 ALL YEARS 2,36 42,92 629,91 46,91 36,51 758,64 758,64 758,64 *NON-SIS* OVERLAY /ADDED: 6/ 0/ 0 ALL YEARS 10,54 42,28
DISTRICT:05 ROADWAY ID:75030000 FUND CODE —— PHASE: PRELIMINA DIH DS PHASE: CONSTRUCT BRRP DIH DS TOTAL 434419 1 TOTAL PROJECT: ITEM NUMBER:434426 1 DISTRICT:05 ROADWAY ID:75002000 FUND CODE —— PHASE: PRELIMINA DDR	LESS THAN 2022 ARY ENGINEERING / RES 2,369 42,926 CION / RESPONSIBLE AG 629,919 4,901 36,512 716,627 716,627 716,627 716,627	2022 PONSIBLE AGENCY: M 0 0 ENCY: MANAGED BY F 0 42,014 42,014 42,014 PROJECT DESCRIPTIO 2022 PONSIBLE AGENCY: M	COUN 2023 ANAGED BY FDOT DOT N:SR 482 (SAND COUN 2023 ANAGED BY FDOT	TY:ORANGE PROJECT LENGTH 2024 0 0 0 0 0 0 0 0 0 0 0 0 0	: .004MI 202 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 KE GLORIA BLV T	LANES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	S EXIST/IMPROVED GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R/REHABILITATION /ADDED: 5/ 0/ 0 ALL YEARS 2,36 42,92 629,91 36,51 758,64 758,64 758,64 *NON-SIS* OVERLAY /ADDED: 6/ 0/ 0 ALL YEARS

PAGE 13				MENT OF TRANSPOR OF WORK PROGRAM	TATION			Dž	ATE RUN: 07/28/2021 TIME RUN: 09.38.46
METROPLAN ORLANDO			MPO RO	LLFORWARD REPORT					MBRMPOTP
			==== HIGH	 WAYS					
			====						
HSP	2,110,886	0	0	0		0	0	0	2,110,886
SA TOTAL 434426 1	150,147 2,895,887	0 14,163	0	0		0	0	0 0	150,147 2,910,050
TOTAL PROJECT:	2,895,887	14,163	0	ő		0	0	0	2,910,050
ITEM NUMBER:434783 1 DISTRICT:05	PROJ	ECT DESCRIPTION:SR	COUNTY: ORANG	Ξ				F WORK:DRAINAGE IMPI	
ROADWAY ID:75280000			PROJEC	r LENGTH: .395	11		Li	ANES EXIST/IMPROVED	ADDED: 8/ 0/ 0
	LESS							GREATER	
FUND CODE	THAN 2022 2	2022 2	023	2024	2025	20	26	THAN 2026	ALL YEARS
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AGENCY	: RESPONSIBLE AGENC	Y NOT AVAILABLE						
DIH DS	0	5,000	0	0		0	0	0	5,000
TOTAL 434783 1	50,000 50,000	5,000	0	0		0	0 0	0 0	50,000 55,000
TOTAL PROJECT:	50,000	5,000	0	0		0	0	0	55,000
ROADWAY ID:75020000	LESS THAN		PROJEC	r length: 2.7421	41		<u>, , , , , , , , , , , , , , , , , , , </u>	ANES EXIST/IMPROVED. GREATER THAN	ADDED: 4/ 0/ 0
CODE		2022 2	023	2024	2025	20	026	2026	YEARS
DER	ON / RESPONSIBLE AGENCY 6,200	• MANAGED BY FDOI 0	0	0		0	0	0	6,200
DIH	11,719	65,458 0	0	0		0	0	0	77,177
DS TOTAL 435435 2	336,351 354,270	65,458	0	0		0	0	0	336,351 419,728
TOTAL PROJECT:	354,270	65,458	0	0		0	0	0	419,728
ITEM NUMBER:435527 1 DISTRICT:05 ROADWAY ID:75000086	PROJ	ECT DESCRIPTION:POW	COUNTY: ORANG		41			F WORK: INTERSECTION ANES EXIST/IMPROVED,	
	LESS							GREATER	
FUND CODE	THAN 2022 2	2022 2	023	2024	2025	20	026	THAN 2026	ALL YEARS
PHASE: PRELIMINARY LF	Y ENGINEERING / RESPONS 300,000	BIBLE AGENCY: MANAGE	d by orange county 0	BOCC 0		0	0	0	300,000
	AY / RESPONSIBLE AGENCY								
LF SU	1,000 200,000	0 1,000	0 0	0 0		0 0	0 0	0 0	1,000 201,000
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AGENCY	: MANAGED BY ORANGE	COUNTY BOCC						
LF	0	0	0	286,344		0	0	0	286,344
SU TOTAL 435527 1	0 501,000	0 1,000	0 0	1,208,891 1,495,235		0 0	0 0	0 0	1,208,891 1,997,235
TOTAL PROJECT:	501,000	1,000	0	1,495,235		0	0	0	1,997,235
	-	-							

TOTAL 437493 2

TOTAL PROJECT:

106,444

106,444

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

107,268

107,268

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ITEM NUMBER:436405 1 DISTRICT:05 ROADWAY ID:75280000		PROJECT DESCRIPTION	COUNTY	KENNEDY BLVD / CORANGE PROJECT LENGTH			IN EATONVILLE		WORK:TRANSPORTAT		IG
FUND CODE	LESS THAN 2022	2022	2023	2024		2025	2026		GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINAF DIH	RY ENGINEERING / RES 5,660	SPONSIBLE AGENCY: M 4,340		0	0		0	0	(10,000
DIA	82,353	4,340		0	0		0	0		0	82,353
TOTAL 436405 1	88,013	4,340		0	0		0	0	(0	92,353
TOTAL PROJECT:	88,013	4,340		0	0		0	0	(0	92,353
ITEM NUMBER:437338 1 DISTRICT:05 ROADWAY ID:75020000		PROJECT DESCRIPTION	COUNTY	DRANGE BLOSSOM (:ORANGE PROJECT LENGTH			VVE TO E OF SR 4	TYPE OF	WORK:RESURFACING	G	DN-SIS*
FUND CODE	LESS THAN 2022	2022	2023	2024		2025	2026		GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINA	RY ENGINEERING / RES	PONSIBLE AGENCY: M	ANAGED BY FDOT								
DC	1,609	0		0	0		0	0	(-	1,609
DDR DIH	901,216 51,734	0 3,547		0	0 0		0 0	0 0		0 0	901,216 55,281
DS	17,998	0		0	0		0	0	(17,998
PHASE: CONSTRUCTI DDR	ON / RESPONSIBLE AG 5,354,271	ENCY: MANAGED BY FI		0	0		0	0	(n F	,354,271
DDR DIH	38,907	6,219		0	0		0	0	(45,126
DS	473,763	0		0	0		0	0	(0	473,763
TOTAL 437338 1	6,839,498	9,766		0	0		0	0	(,849,264
TOTAL PROJECT:	6,839,498	9,766		0	0		0	0	(0 6	,849,264
ITEM NUMBER:437493 2 DISTRICT:05 ROADWAY ID:75330000		PROJECT DESCRIPTIO	COUNTY	PKWY) FROM MOR CORANGE PROJECT LENGTH			COUNTY LINE		WORK:CONSTRUCT S		ICTURE
FUND CODE	LESS THAN 2022	2022	2023	2024		2025	2026		GREATER THAN 2026	ALL YEARS	
DUACE: DEFLIMINA	 RY ENGINEERING / RES	DONSTRIF ACENCY M	ANAGED BY FDOT								
DDR	43,754	O		0	0		0	0	(0	43,754
PHASE: CONSTRUCTI DDR	ON / RESPONSIBLE AG 62,387	ENCY: MANAGED BY FI		0	0		0	0	(n	62,387
DIH	303	824		Ő	0		0	Ő		0	1,127
TOTAT 427402 2	106 444	024		0	•		0	0		•	107 260

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824

824

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =========== HIGHWAYS =============

ROADWAY ID	:75200000			COUNTY:OF PRO	DJECT LENGTH: 2.5	OOMI			'WORK:RESURFACING	/ADDED: 4/ 4/ 0
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2	026	GREATER THAN 2026	ALL YEARS
PHASE:	PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MA	ANAGED BY FDOT						
	DDR	771,818	0	0		0	0	0	0	771,81
	DIH DS	45,056 7,494	20,699 0	0 0		0 0	0 0	0 0	0 0	65,755 7,494
PHASE:		ON / RESPONSIBLE AG								
	DDR	4,671,048	0	0		0	0	0	0	4,671,04
	DIH DS	21,283 81,067	24,274	0		0	0	0	0	45,55 81,06
OTAL 4375		5,597,766	44,973	Ő		0	õ	ő	Ő	5,642,73
OTAL PROJ		5,597,766	44,973	0		0	0	0	0	5,642,73
ISTRICT:0	R:437597 1 5 :75050000		PROJECT DESCRIPTION	I:SR 50/WEST COLONI COUNTY:OF PR(RANGE	CARTER ROAD TO) EAST OF C	TYPE OF	WORK:TRAFFIC OPS	
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2	026	GREATER THAN 2026	ALL YEARS
PHASE:	PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MA	ANAGED BY FDOT						
	DDR	134,232	0	0		0	0	0	0	134,23
										- , -
	DIH	13,786	6,330	0		0	0	0	0	
	97 1	148,018	6,330	0		0 0	0	0 0	0	20,11 154,34
TOTAL 4375 TOTAL PROJ	97 1					0	0	0		
TOTAL PROJ	97 1 ECT: R:437634 1 5	148,018 148,018	6,330 6,330	0 0 I:SR 551 (GOLDENROD COUNTY:OF	ROAD) FROM SR 408	0 0 3 TO SR 50	0	0 0 0 TYPE OF	0	154,34 154,34 *NON-SIS*
TOTAL PROJ	97 1 ECT: R:437634 1 5 :75200000	148,018 148,018	6,330 6,330	0 0 I:SR 551 (GOLDENROD COUNTY:OF	ROAD) FROM SR 408 RANGE	0 0 3 TO SR 50	0	0 0 0 TYPE OF	0 0 ' WORK:SAFETY PROJE INES EXIST/IMPROVED GREATER	154,34 154,34 *NON-SIS* CT /ADDED: 4/ 0/ 0
TEM NUMBE	97 1 ECT: R:437634 1 5	148,018 148,018	6,330 6,330	0 0 I:SR 551 (GOLDENROD COUNTY:OF	ROAD) FROM SR 408 RANGE	0 0 3 TO SR 50	0 0 0	0 0 0 TYPE OF	0 0 'WORK:SAFETY PROJE	154,34 154,34 *NON-SIS*
TOTAL PROJ	97 1 ECT: R:437634 1 5 :75200000 FUND CODE	148,018 148,018 LESS THAN	6,330 6,330 PROJECT DESCRIPTION 2022	0 0 I:SR 551 (GOLDENROD COUNTY:OI PRO 2023	ROAD) FROM SR 406 RANGE DJECT LENGTH: 1.8 2024	0 0 3 TO SR 50 664MI	0 0 0	0 0 0 TYPE OF LA	0 0 WORK:SAFETY PROJE INES EXIST/IMPROVED GREATER THAN	154,34 154,34 *NON-SIS* CT /ADDED: 4/ 0/ 0 ALL YEARS 140,20 459,94 75,27 7,29
TOTAL PROJ	97 1 ECT: R:437634 1 5 :75200000 FUND CODE PRELIMINAR ACSS DDR DIH DS HSP RIGHT OF W	148,018 148,018 148,018 LESS THAN 2002 Y ENGINEERING / RES 124,459 459,940 75,273 7,291 1,297,545 YAY / RESPONSIBLE AG	6,330 6,330 PROJECT DESCRIPTION 2022 PONSIBLE AGENCY: MA 15,744 0 0 0 0 0 0 0	0 0 I:SR 551 (GOLDENROD COUNTY:OF PRO 2023 ANAGED BY FDOT 0 0 0 0 0 0 0 0 0	ROAD) FROM SR 406 RANGE DJECT LENGTH: 1.8 2024	0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 TYPE OF LA 026	0 0 0 V WORK:SAFETY PROJE INES EXIST/IMPROVED GREATER THAN 2026 0 0 0 0 0 0 0 0 0	154,34 154,34 *NON-SIS* CT //ADDED: 4/ 0/ 0 ALL YEARS 140,20 459,94 75,27 7,29 1,297,54
TEM NUMBE ISTRICT:0 OADWAY ID PHASE:	97 1 ECT: R:437634 1 5 ::75200000 FUND CODE PRELIMINAR ACSS DDR DIH DS HSP RIGHT OF W ACSS	148,018 148,018 LESS THAN 2022 Y ENGINEERING / RES 124,459 459,940 75,273 7,291 1,297,545 XY / RESPONSIBLE AG 26,037	6,330 6,330 PROJECT DESCRIPTION 2022 PONSIBLE AGENCY: M4 15,744 0 0 0 0 ENCY: MANAGED BY FT 680,584	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROAD) FROM SR 408 RANGE DJECT LENGTH: 1.8 2024	0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 TYPE OF LA 026 0 0 0 0 0 0 0 0	0 0 0 V WORK:SAFETY PROJE INES EXIST/IMPROVED GREATER THAN 2026 0 0 0 0 0 0 0	154,34 154,34 *NON-SIS* //ADDED: 4/ 0/ 0 ALL YEARS 140,20 459,94 75,27 7,29 1,297,54 980,90
OTAL PROJ TEM NUMBE ISTRICT:0 OADWAY ID PHASE:	97 1 ECT: R:437634 1 5 :75200000 FUND CODE PRELIMINAR ACSS DDR DIH DS HSP RIGHT OF W	148,018 148,018 148,018 LESS THAN 2002 Y ENGINEERING / RES 124,459 459,940 75,273 7,291 1,297,545 YAY / RESPONSIBLE AG	6,330 6,330 PROJECT DESCRIPTION 2022 PONSIBLE AGENCY: MA 15,744 0 0 0 0 0 0 0	0 0 I:SR 551 (GOLDENROD COUNTY:OF PRO 2023 ANAGED BY FDOT 0 0 0 0 0 0 0 0 0	ROAD) FROM SR 408 RANGE DJECT LENGTH: 1.8 2024	0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 TYPE OF LA 026	0 0 0 V WORK:SAFETY PROJE INES EXIST/IMPROVED GREATER THAN 2026 0 0 0 0 0 0 0 0 0	154,34 154,34 *NON-SIS* CT /ADDED: 4/ 0/ 0 ALL YEARS 140,20 459,94 75,27 7,29 1,297,54 980,90 213,80
TTEM NUMBE DISTRICT:0 ROADWAY ID PHASE: PHASE:	97 1 ECT: R:437634 1 5 :75200000 FUND CODE PRELIMINAR ACSS DDR DIH DS HSP RIGHT OF W ACSS DDR HSP RAILROAD &	148,018 148,018 148,018 LESS THAN 2022 Y ENGINEERING / RES 124,459 459,940 75,273 7,291 1,297,545 YAY / RESPONSIBLE AG 26,037 160,688 1,131,367	6,330 6,330 PROJECT DESCRIPTION 2022 PONSIBLE AGENCY: MA 15,744 0 0 0 0 ENCY: MANAGED BY FI 680,584 0 921,571 SIBLE AGENCY: MANAG	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROAD) FROM SR 408 RANGE DJECT LENGTH: 1.8 2024	0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 V WORK:SAFETY PROJE INES EXIST/IMPROVED GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	154,34 154,34 *NON-SIS* CT /ADDED: 4/ 0/ 0 ALL YEARS 140,20 459,94 75,27 7,29 1,297,54 980,90 213,80 2,052,93
TTEM NUMBE DISTRICT:0 ROADWAY ID PHASE: PHASE:	97 1 ECT: R:437634 1 5 :75200000 FUND CODE PRELIMINAR ACSS DDR DIH DS HSP RIGHT OF W ACSS DDR HSP	148,018 148,018 148,018 LESS THAN 2022 Y ENGINEERING / RES 124,459 459,940 75,273 7,291 1,297,545 XY / RESPONSIBLE AG 26,037 160,688 1,131,367	6,330 6,330 PROJECT DESCRIPTION 2022 PONSIBLE AGENCY: M2 15,744 0 0 0 ENCY: MANAGED BY FI 680,584 0 921,571	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROAD) FROM SR 408 ANGE DJECT LENGTH: 1.8 2024	0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 026 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 V WORK:SAFETY PROJE INES EXIST/IMPROVED GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	154,34 154,34 *NON-SIS* CT /ADDED: 4/ 0/ 0 ALL
OTAL PROJ TEM NUMBE ISTRICT:0 OADWAY ID PHASE: PHASE: PHASE:	97 1 ECT: R:437634 1 5 :75200000 FUND CODE PRELIMINAR ACSS DDR DIH DS HSP RIGHT OF W ACSS DDR HSP RIGHT OF W ACSS DDR HSP RAILROAD & DDR HSP	148,018 148,018 148,018 LESS THAN 2022 Y ENGINEERING / RES 124,459 459,940 75,273 7,291 1,297,545 YAY / RESPONSIBLE AG 26,037 160,688 1,131,367 UTILITIES / RESPON 61,905 1,738,340 ON / RESPONSIBLE AG	6,330 6,330 PROJECT DESCRIPTION 2022 PONSIBLE AGENCY: MA 15,744 0 0 0 0 ENCY: MANAGED BY FI 680,584 0 921,571 SIBLE AGENCY: MANAGED 78,390 22,864 ENCY: MANAGED BY FI	0 0 0 1:SR 551 (GOLDENROD COUNTY:OF PRO 2023 ANAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROAD) FROM SR 408 RANGE DJECT LENGTH: 1.8 2024	0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	154,34 154,34 *NON-SIS* CT /ADDED: 4/ 0/ 0 ALL YEARS 140,20 459,94 75,27 7,29 1,297,54 980,900 213,800 2,052,93 140,29 1,761,20
OTAL PROJ TEM NUMBE ISTRICT:0 OADWAY ID PHASE: PHASE: PHASE:	97 1 ECT: R:437634 1 5 :75200000 FUND CODE PRELIMINAR ACSS DDR DIH DS HSP RIGHT OF W ACSS DDR HSP RIGHT OF W ACSS DDR HSP RAILROAD & DDR LF	148,018 148,018 148,018 LESS THAN 2022 Y ENGINEERING / RES 124,459 459,440 75,273 7,291 1,297,545 YAY / RESPONSIBLE AG 26,037 160,688 1,131,367 UTILITIES / RESPON 61,905 1,738,340	6,330 6,330 PROJECT DESCRIPTION 2022 PONSIBLE AGENCY: MA 15,744 0 0 0 ENCY: MANAGED BY FI 680,584 0 921,571 SIBLE AGENCY: MANAG 78,390 22,864	0 0 0 1:SR 551 (GOLDENROD COUNTY:OF PRO 2023 2023 2023 2023 2023 2023 2023 202	ROAD) FROM SR 406 RANGE DJECT LENGTH: 1.8 2024	0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 V WORK:SAFETY PROJE INES EXIST/IMPROVED GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	154,34 154,34 *NON-SIS* /ADDED: 4/ 0/ 0 ALL YEARS 140,20 459,99 75,2° 7,22 1,297,54 980,90 213,88 2,052,93 140,25

PAGE 16			01	FFICE OF WORK		N		I	DATE RUN: 07/28/2021 TIME RUN: 09.38.46
METROPLAN ORLANDO			Ι	MPO ROLLFORWAN ====================================					MBRMPOTE
LF	3,114	28,908		0		0		0 0	32,022
TOTAL 437634 1 TOTAL PROJECT:	15,104,524 15,104,524	1,803,158 1,803,158	327,4 327,4	02	0 0	0		0 0 0 0	17,235,084
ITEM NUMBER:437739 1 DISTRICT:05 ROADWAY ID:75060000	P	PROJECT DESCRIPTION:	COUNTY			RAMPS TO CONST		OF WORK:SIDEWALK LANES EXIST/IMPROVEN	*NON-SIS* D/ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024	20	25	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINAN DDR	RY ENGINEERING / RESP 189,859	PONSIBLE AGENCY: MAN	IAGED BY FDOT	0	0	0		0	189,859
DIH TOTAL 437739 1	20,363 210,222	6,314 6,314		0 0	0 0	0 0		0 0 0	26,677 216,536
TOTAL PROJECT:	210,222	6,314		0	0	0			216,536
ITEM NUMBER:437872 2 DISTRICT:05 ROADWAY ID:75030000	P	ROJECT DESCRIPTION:	COUNTY	2 BRIDGE #750 ORANGE PROJECT LENGT			TYPE	OF WORK:BRIDGE-REPA LANES EXIST/IMPROVEI	
FUND CODE	LESS THAN 2022	2022	2023	2024	20	25	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINAN BRRP	RY ENGINEERING / RESP 13,283	PONSIBLE AGENCY: MAN 0	IAGED BY FDOT	0		0		 00	13,283
	UTILITIES / RESPONS 113,000		D BY FDOT	0	0	0		0 0	113,000
	ION / RESPONSIBLE AGE		ЭT	0	Ū	Ũ			113,000
BRRP DDR	782,061 9,824	0		0 0	0	0		0 0	782,061 9,824
DIH DS	18,351 6,094	5,384		0 0	0	0		0 0	23,735 6,094
TOTAL 437872 2	942,613	5,384		0	0	0		o o	947,997
TOTAL PROJECT:	942,613	5,384		0	0	0		0 0	947,997
ITEM NUMBER:439133 1 DISTRICT:05 ROADWAY ID:75080000	P	PROJECT DESCRIPTION:	COUNTY	FORD RD :ORANGE PROJECT LENGTI	H: .035MI		TYPE	OF WORK:TRAFFIC SIGN LANES EXIST/IMPROVEN	
FUND CODE	LESS THAN 2022	2022	2023	2024	20	25	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINA		PONSIBLE AGENCY: MAN	IAGED BY FDOT						
DIH DS	17,708 350,620	2,427 0		0 0	0 0	0 0		0 0 0 0	20,135 350,620
	ION / RESPONSIBLE AGE		T						
DDR DIH	1,233,546 53,397	0 29,377		0	0	0		0 0	1,233,546 82,774
DS	9,589	0		0	0	0		0	9,589
LF TOTAL 439133 1	144,919 1,809,779	0 31,804		0	0	0		0 0 0 0	144,919 1,841,583
TOTAL PROJECT:	1,809,779	31,804		0	0	0		0 0	1,841,583

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

DATE RUN: 07/28/2021 TIME RUN: 09.38.46 MBRMPOTP

TO SR 426 (ALOMA AVE)	*NON-SIS*
	TYPE OF WORK:RESURFACING
MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

ITEM NUMBER:439235 1 DISTRICT:05 ROADWAY ID:75200000		PROJECT DESCRIPTION:	TYPE OF	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0				
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINAR DDR DIH DS	Y ENGINEERING / RES 1,024,662 39,396 18,146	PONSIBLE AGENCY: MAN 0 10,714 0	IAGED BY FDOT 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,024,662 50,110 18,146
PHASE: CONSTRUCTIO ACSA DDR DS LF NHRE SA TOTAL 439235 1 TOTAL PROJECT:	ON / RESPONSIBLE AG 484,604 1,312,380 2,389,884 142,674 22,755 1,316,736 6,751,237 6,751,237	ENCY: MANAGED BY FDC 0 0 0 0 0 0 0 0 0 0 3,211 13,925 13,925 13,925	DT 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	484,604 1,312,380 2,389,884 142,674 22,755 1,319,947 6,765,162 6,765,162
ITEM NUMBER:439276 1 DISTRICT:05 ROADWAY ID:75011000		PROJECT DESCRIPTION:	COUNTY: ORA				WORK:BRIDGE-REPAIR NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINAR BRRP DIH	Y ENGINEERING / RES 69,805 3,274	PONSIBLE AGENCY: MAN 0 3,841	IAGED BY FDOT 0 0	0 0	0 0	0 0	0 0	69,805 7,115
PHASE: CONSTRUCTIO BRRP DDR DIH DS TOTAL 439276 1 TOTAL PROJECT:	ON / RESPONSIBLE AG 579,713 185 11,252 1,440 665,669 665,669	ENCY: MANAGED BY FDC 0 3,952 0 7,793 7,793	T 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	579,713 185 15,204 1,440 673,462 673,462

ITEM NUMBER:439679 1 DISTRICT:05 ROADWAY ID:75010000		PROJECT DESCRIPTION:	COUNTY:OR	ANGE BLOSSOM TR FROM ANGE JECT LENGTH: .588M		TYPE OI	7 WORK:PEDESTRIAN SA ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	IAGED BY FDOT					
ACSS	14,034	0	0	0	0	0	0	14,034
DIH	21,478	7,120	0	0	0	0	0	28,598
HSP	405,939	0	0	0	0	0	0	405,939
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T					
ACSS	47	4,141	0	0	0	0	0	4,188
DDR	101,991	0	0	0	0	0	0	101,991
DIH	944	0	0	0	0	0	0	944
DS	1,025	0	0	0	0	0	0	1,025
HSP	779,785	0	0	0	0	0	0	779,785
TOTAL 439679 1	1,325,243	11,261	0	0	0	0	0	1,336,504
TOTAL PROJECT:	1,325,243	11,261	0	0	0	0	0	1,336,504

					HIGHWAYS					
ITEM NUMBER: DISTRICT:05 ROADWAY ID:7			PROJECT DESCRIPTIO		FY PEDESTRIAN LIG JNTY:ORANGE PROJECT LENGT				F WORK:LIGHTING ANES EXIST/IMPROVED/	*NON-SIS* ADDED: 6/ 0/ 0
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	202	26	GREATER THAN 2026	ALL YEARS
	DS HSP	ENGINEERING / R 5,34 72,04 77,39	5 119,318) 3	Г 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	5,346 191,363 196,709
ITEM NUMBER: DISTRICT:05 ROADWAY ID:7			PROJECT DESCRIPTIO		IY PEDESTRIAN LIG JNTY:ORANGE PROJECT LENGT				F WORK:LIGHTING ANES EXIST/IMPROVED,	*NON-SIS* ADDED: 4/ 0/ 0
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	202	26	GREATER THAN 2026	ALL YEARS
	PRELIMINARY HSP	ENGINEERING / R 8,27	RESPONSIBLE AGENCY: N 7 (- MANAGED BY FDOT)	Г 0	0	0	0	0	8,277
PHASE: (CONSTRUCTION ACSS	N / RESPONSIBLE 130,00	AGENCY: MANAGED BY I 0 10,280		DRIDA, LLC 0	0	0	0	0	140,280
	DDR DS	2,22 1,44	9 ())	0	0	0 0 0	0	0	2,223 1,449
TOTAL 439880 ITEM NUMBER: DISTRICT:05 ROADWAY ID:7	:439880 5	141,94	PROJECT DESCRIPTIO	ON:ORANGE COUNT	0 IY PEDESTRIAN LIG JNTY:ORANGE PROJECT LENGT		0		0 F WORK:LIGHTING ANES EXIST/IMPROVED,	152,229 *NON-SIS* ADDED: 8/ 0/ 0
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	202	26	GREATER THAN 2026	ALL YEARS
	PRELIMINARY DIH HSP	ENGINEERING / R 1,64 18,79		 MANAGED BY FDO'))	Г 0 0	0 0	0 0	0 0	0	1,645 18,797
	ACSS 0 5	N / RESPONSIBLE 649,50 669,94 889,28	6 50,776	5	IES COMMISSION 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	700,280 720,722 1,069,660
ITEM NUMBER: DISTRICT:05 ROADWAY ID:7			PROJECT DESCRIPTIO		SB OVER FCEN RR JNTY:ORANGE PROJECT LENGT	BRIDGE # 750002 & 7 H: .072MI	50167		F WORK:BRIDGE-REPAIF ANES EXIST/IMPROVED,	
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	202	26	GREATER THAN 2026	ALL YEARS
PHASE: P	PRELIMINARY DIH	ENGINEERING / R 48	ESPONSIBLE AGENCY: N 4 1,516		Г 0	0	0	0	0	2,000
	CONSTRUCTIO BRRP DDR DIH	N / RESPONSIBLE 158,22 24,98 3,98	31 ())	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	158,223 24,981 12,056

METROPLAN ORLANDO

PAGE 19			FLORID	A DEPARTMENT OF OFFICE OF WORK		1				TE RUN: 07/28/2021 TIME RUN: 09.38.46
METROPLAN ORLANDO				MPO ROLLFORWAR	D REPORT					MBRMPOTP
				HIGHWAYS						
DS	818	0		0	0	0		0	0	818
TOTAL 440970 1 TOTAL PROJECT:	188,487 188,487	9,591 9,591		0 0	0	0		0	0	198,078 198,078
	100,407	5,551		0	0	0		0	Ŭ	190,070
ITEM NUMBER:441066 1 DISTRICT:05 ROADWAY ID:75002000		PROJECT DESCRIPTION		LAKE RD FROM LAK IY:ORANGE PROJECT LENGTH		TO ORANGE AVE			RK:SIDEWALK EXIST/IMPROVED/	*NON-SIS* ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024	202	25	2026	T	REATER HAN 026	ALL YEARS
PHASE: PRELIMINARY DDR	Z ENGINEERING / RES 509,195	SPONSIBLE AGENCY: MAN 0	NAGED BY FDOT	0	0	0		0	0	509,195
DIH DS	16,550 45,760	2,189		0	0	0		0	0	18,739
				0	0	0		0	0	45,760
PHASE: RAILROAD & DDR	UTILITIES / RESPON 108,530	ISIBLE AGENCY: MANAGI 0	ED BY FDOT	0	0	0		0	0	108,530
PHASE: CONSTRUCTIO		GENCY: MANAGED BY FDO	T	0	0	0		0	0	060,000
DDR DS	960,292 57,136	0 0		0	0	0		0	0	960,292 57,136
TALT	1,725,827	9,874		0	0	0		0	0	1,735,701
TOTAL 441066 1 TOTAL PROJECT:	3,423,290 3,423,290	12,063 12,063		0	0	0		0	0	3,435,353 3,435,353
ITEM NUMBER:441113 1 DISTRICT:05 ROADWAY ID:75280000		PROJECT DESCRIPTION		AT DARYL CARTER IY:ORANGE PROJECT LENGTH		CHANGE			RK:INTERCHANGE (EXIST/IMPROVED/	
DISTRICT:05 ROADWAY ID:75280000	LESS	PROJECT DESCRIPTION		TY:ORANGE		CHANGE		LANES	EXIST/IMPROVED/	NEW) ADDED: 8/ 8/ 1
DISTRICT:05		2022		TY:ORANGE			2026	LANES Gi Ti	EXIST/IMPROVED/	NEW)
DISTRICT:05 ROADWAY ID:75280000 FUND CODE 	LESS THAN 2022		COUN: 2023	IY:ORANGE PROJECT LENGTH	: 3.030MI		2026	LANES Gi Ti	EXIST/IMPROVED/ REATER HAN	NEW) ADDED: 8/ 8/ 1 ALL
DISTRICT:05 ROADWAY ID:75280000 FUND CODE —— PHASE: PRELIMINARY DS	LESS THAN 2022 Z ENGINEERING / RES 13,351	2022 	2023 	IY:ORANGE PROJECT LENGTH 2024 0	: 3.030MI 202 0	25	2026	LANES Gi TI 2 2 	EXIST/IMPROVED/ REATER HAN 026 0	NEW) ADDED: 8/ 8/ 1 ALL YEARS 13,351
DISTRICT:05 ROADWAY ID:75280000 FUND CODE PHASE: PRELIMINARY DS PHASE: RAILROAD & ACNP	LESS THAN 2022 (ENGINEERING / RES 13,351 UTILITIES / RESPON 0	2022 	2023 	ry:orange project length 0 0	: 3.030MI 202 0 0	0	2026	LANES Gi 21 22 	EXIST/IMPROVED/ REATER HAN 026 0 0	NEW) ADDED: 8/ 8/ 1 ALL YEARS 13,351 8,000,000
DISTRICT:05 ROADWAY ID:75280000 FUND CODE PHASE: PRELIMINARY DS PHASE: RAILROAD & ACNP STED	LESS THAN 2022 Z ENGINEERING / RES 13,351 UTILITIES / RESPON 0 206,300	2022 SPONSIBLE AGENCY: MAI ONSIBLE AGENCY: MANAGH 8,000,000 43,700	2023 	IY:ORANGE PROJECT LENGTH 2024 0	: 3.030MI 202 0	250	2026	LANES Gi TI 2 2 	EXIST/IMPROVED/ REATER HAN 026 0	NEW) ADDED: 8/ 8/ 1 ALL YEARS 13,351
DISTRICT:05 ROADWAY ID:75280000 FUND CODE PHASE: PRELIMINARY DS PHASE: RAILROAD & ACNP STED PHASE: CONSTRUCTIO	LESS THAN 2022 Z ENGINEERING / RES 13,351 UTILITIES / RESPON 0 206,300	2022 SPONSIBLE AGENCY: MAI 0 NSIBLE AGENCY: MANAGE 8,000,000 43,700 SENCY: MANAGED BY FDO	2023 	ry:orange project length 0 0	: 3.030MI 202 0 0	25 0 0 0	2026	LANES Gi 21 22 	EXIST/IMPROVED/ REATER HAN 026 0 0	NEW) ADDED: 8/ 8/ 1 ALL YEARS 13,351 8,000,000 250,000
DISTRICT:05 ROADWAY ID:75280000 FUND CODE PHASE: PRELIMINARY DS PHASE: RAILROAD & ACNP STED PHASE: CONSTRUCTIO ACNP DDR	LESS THAN 2022 // ENGINEERING / RES 13,351 UTILITIES / RESPON 0 206,300 DN / RESPONSIBLE AG 0 0	2022 SPONSIBLE AGENCY: MAN 0 NSIBLE AGENCY: MANAGE 8,000,000 43,700 GENCY: MANAGED BY FDO 56,053,486 55,000	2023 	ry:ORANGE PROJECT LENGTH 2024 0 0 0 0 0 0 0 0	202 0 0 0 0 0 0 0 0 0	25 0 0 105,925 0	2026	LANES G T 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0	EXIST/IMPROVED/ REATER HAN 026 0 0 0 0 0 0 0 0 0 0	NEW) ADDED: 8/ 8/ 1 ALL YEARS 13,351 8,000,000 250,000 56,159,411 55,000
DISTRICT:05 ROADWAY ID:75280000 FUND CODE PHASE: PRELIMINARY DS PHASE: RAILROAD & ACNP STED PHASE: CONSTRUCTIO ACNP DDR DDR DS	LESS THAN 2022 Z ENGINEERING / RES 13,351 UTILITIES / RESPON 0 206,300 DN / RESPONSIBLE AG 0 11,034	2022 SPONSIBLE AGENCY: MAI 0 NSIBLE AGENCY: MANAGE 8,000,000 43,700 SENCY: MANAGED BY FDO 56,053,486 55,000 0	2023 	ry:orange project length 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	: 3.030MI 0 0 0 0 0 0 0 0 0 0 0 0 0	25 0 0 105,925 0 0	2026	LANES GI TT 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0	EXIST/IMPROVED/ REATER HAN 026 0 0 0 0 0 0 0 0 0 0 0 0	NEW) ADDED: 8/ 8/ 1 ALL YEARS 13,351 8,000,000 250,000 56,159,411 55,000 11,034
DISTRICT:05 ROADWAY ID:75280000 FUND CODE PHASE: PRELIMINARY DS PHASE: RAILROAD & ACNP STED PHASE: CONSTRUCTIO ACNP DDR	LESS THAN 2022 // ENGINEERING / RES 13,351 UTILITIES / RESPON 0 206,300 DN / RESPONSIBLE AG 0 0	2022 SPONSIBLE AGENCY: MAN 0 NSIBLE AGENCY: MANAGE 8,000,000 43,700 GENCY: MANAGED BY FDO 56,053,486 55,000	2023 	ry:ORANGE PROJECT LENGTH 2024 0 0 0 0 0 0 0 0	202 0 0 0 0 0 0 0 0 0	25 0 0 105,925 0	2026	LANES G T 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0	EXIST/IMPROVED/ REATER HAN 026 0 0 0 0 0 0 0 0 0 0	NEW) ADDED: 8/ 8/ 1 ALL YEARS 13,351 8,000,000 250,000 56,159,411 55,000
DISTRICT:05 ROADWAY ID:75280000 FUND CODE —— PHASE: PRELIMINARY DS PHASE: RAILROAD & ACNP STED PHASE: CONSTRUCTIO ACNP DDR DS TOTAL 441113 1	LESS THAN 2022 / ENGINEERING / RES 13,351 UTILITIES / RESPON 0 206,300 DN / RESPONSIBLE AG 0 11,034 230,685 230,685	2022 SPONSIBLE AGENCY: MAN 0 ISIBLE AGENCY: MANAGH 8,000,000 43,700 GENCY: MANAGED BY FDO 56,053,486 55,000 0 64,152,186	2023 NAGED BY FDOT ED BY FDOT DT :SR 527/S ORAN(ry:ORANGE PROJECT LENGTH 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0	: 3.030MI 202 0 0 0 0 0 0 0 0 0 0 0 0 0	25 0 0 105,925 0 105,925 105,925		LANES G: TT 2: 0 0 0 0 0 0 0 0 0 0 0 0 0	EXIST/IMPROVED/ REATER HAN 026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NEW) ADDED: 8/ 8/ 1 ALL YEARS 13,351 8,000,000 250,000 56,159,411 55,000 11,034 64,488,796 64,488,796 *NON-SIS*
DISTRICT:05 ROADWAY ID:75280000 FUND CODE —— PHASE: PRELIMINARY DS PHASE: RAILROAD & ACNP STED PHASE: CONSTRUCTIO ACNP DDR DS TOTAL 441113 1 TOTAL PROJECT: ITEM NUMBER:441144 1 DISTRICT:05 ROADWAY ID:75040000	LESS THAN 2022 (ENGINEERING / RES 13,351 UTILITIES / RESPON 0 206,300 DN / RESPONSIBLE AG 0 11,034 230,685 230,685	2022 GPONSIBLE AGENCY: MAI 0 NSIBLE AGENCY: MANAGI 8,000,000 43,700 GENCY: MANAGED BY FDO 56,053,486 55,000 0 64,152,186 64,152,186	2023 NAGED BY FDOT ED BY FDOT DT :SR 527/S ORAN(TY:ORANGE PROJECT LENGTH 2024 0 0 0 0 0 0 0 0 0 0 0 0 0	: 3.030MI 202 0 0 0 0 0 0 0 0 0 0 0 0 0	25 0 0 105,925 0 105,925 105,925		LANES G: TT 2: 0 0 0 0 0 0 0 0 0 0 0 0 0	EXIST/IMPROVED/ REATER HAN 026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NEW) ADDED: 8/ 8/ 1 ALL YEARS 13,351 8,000,000 250,000 56,159,411 55,000 11,034 64,488,796 64,488,796 *NON-SIS* ADDED: 4/ 4/ 0
DISTRICT:05 ROADWAY ID:75280000 FUND CODE PHASE: PRELIMINARY DS PHASE: RAILROAD & ACNP STED PHASE: CONSTRUCTIO ACNP DDR DS TOTAL 441113 1 TOTAL PROJECT: ITEM NUMBER:441144 1 DISTRICT:05	LESS THAN 2022 Z ENGINEERING / RES 13,351 UTILITIES / RESPON 0 206,300 DN / RESPONSIBLE AG 0 11,034 230,685 230,685	2022 GPONSIBLE AGENCY: MAI 0 NSIBLE AGENCY: MANAGI 8,000,000 43,700 GENCY: MANAGED BY FDO 56,053,486 55,000 0 64,152,186 64,152,186	2023 NAGED BY FDOT ED BY FDOT DT :SR 527/S ORAN(TY:ORANGE PROJECT LENGTH 2024 0 0 0 0 0 0 0 0 0 0 0 0 0	: 3.030MI 202 0 0 0 0 0 0 0 0 0 0 0 0 0	25 0 0 105,925 0 105,925 105,925 RD/MCCOY RD) 1		LANES G: TT 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EXIST/IMPROVED/ REATER HAN 026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NEW) ADDED: 8/ 8/ 1 ALL YEARS 13,351 8,000,000 250,000 56,159,411 55,000 11,034 64,488,796 64,488,796 *NON-SIS*
DISTRICT:05 ROADWAY ID:75280000 FUND CODE —— PHASE: PRELIMINARY DS PHASE: RAILROAD & ACNP STED PHASE: CONSTRUCTIO ACNP DDR DS TOTAL 441113 1 TOTAL PROJECT: ITEM NUMBER:441144 1 DISTRICT:05 ROADWAY ID:75040000 FUND CODE ——	LESS THAN 2022 	2022 SPONSIBLE AGENCY: MAI 0 ISIBLE AGENCY: MANAGI 8,000,000 43,700 SENCY: MANAGED BY FDC 56,053,486 55,000 64,152,186 64,152,186 9ROJECT DESCRIPTION 2022	COUNT 2023 VAGED BY FDOT ED BY FDOT DT SR 527/S ORANG COUNT 2023	ry:orange project length 2024 0 0 0 0 0 0 0 0 0 0 0 0 0	: 3.030MI 202 0 0 0 0 0 0 0 0 0 0 0 0 0	25 0 0 105,925 0 105,925 105,925 RD/MCCOY RD) 1	O PRINCE :	LANES G: TT 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EXIST/IMPROVED/ REATER HAN 026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NEW) ADDED: 8/ 8/ 1 ALL YEARS 13,351 8,000,000 250,000 56,159,411 55,000 11,034 64,488,796 64,488,796 64,488,796 64,488,796 84,488,796 64,488,796 64,488,796 64,488,796
DISTRICT:05 ROADWAY ID:75280000 FUND CODE —— PHASE: PRELIMINARY DS PHASE: RAILROAD & ACNP STED PHASE: CONSTRUCTIO ACNP DDR DS TOTAL 441113 1 TOTAL PROJECT: ITEM NUMBER:441144 1 DISTRICT:05 ROADWAY ID:75040000 FUND CODE ——	LESS THAN 2022 	2022 SPONSIBLE AGENCY: MAI 0 ISIBLE AGENCY: MANAGH 8,000,000 43,700 SENCY: MANAGED BY FDO 56,053,486 55,000 64,152,186 64,152,186 PROJECT DESCRIPTION	COUNT 2023 VAGED BY FDOT ED BY FDOT DT SR 527/S ORANG COUNT 2023	ry:orange project length 2024 0 0 0 0 0 0 0 0 0 0 0 0 0	: 3.030MI 202 0 0 0 0 0 0 0 0 0 0 0 0 0	25 0 0 105,925 0 105,925 105,925 RD/MCCOY RD) 1	O PRINCE :	LANES G: TT 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EXIST/IMPROVED/ REATER HAN 026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NEW) ADDED: 8/ 8/ 1 ALL YEARS 13,351 8,000,000 250,000 56,159,411 55,000 11,034 64,488,796 64,488,796 64,488,796 *NON-SIS* ADDED: 4/ 4/ 0 ALL
DISTRICT:05 ROADWAY ID:75280000 FUND CODE —— PHASE: PRELIMINARY DS PHASE: RAILROAD & ACNP STED PHASE: CONSTRUCTIO ACNP DDR DS TOTAL 441113 1 TOTAL PROJECT: ITEM NUMBER:441144 1 DISTRICT:05 ROADWAY ID:75040000 FUND CODE —— PHASE: PRELIMINARY	LESS THAN 2022 Z ENGINEERING / RES 13,351 UTILITIES / RESPON 0 206,300 DN / RESPONSIBLE AG 0 0 11,034 230,685 230,685 230,685 LESS THAN 2022 Z ENGINEERING / RES	2022 SPONSIBLE AGENCY: MAI 0 NSIBLE AGENCY: MANAGE 8,000,000 43,700 GENCY: MANAGED BY FDO 56,053,486 55,000 0 64,152,186 64,152,186 64,152,186 9ROJECT DESCRIPTION 2022 SPONSIBLE AGENCY: MAI	COUNT 2023 VAGED BY FDOT ED BY FDOT DT SR 527/S ORANG COUNT 2023	Image: Project length 2024 0 <	:: 3.030MI 202 0 0 0 0 0 0 0 0 0 0 0 0 0	25 0 0 105,925 0 105,925 105,925 RD/MCCOY RD) 1 25	O PRINCE :	LANES GI TT 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EXIST/IMPROVED/ REATER HAN 026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NEW) ADDED: 8/ 8/ 1 ALL YEARS 13,351 8,000,000 250,000 56,159,411 55,000 11,034 64,488,796 64,488,796 64,488,796 64,488,796 *NON-SIS* ADDED: 4/ 4/ 0 ALL YEARS
DISTRICT:05 ROADWAY ID:75280000 FUND CODE —— PHASE: PRELIMINARY DS PHASE: RAILROAD & ACNP STED PHASE: CONSTRUCTIO ACNP DDR DS TOTAL 441113 1 TOTAL PROJECT: ITEM NUMBER:441144 1 DISTRICT:05 ROADWAY ID:75040000 FUND CODE —— PHASE: PRELIMINARY DIH DS	LESS THAN 2022 Z ENGINEERING / RES 13,351 UTILITIES / RESPON 0 206,300 DN / RESPONSIBLE AG 0 0 11,034 230,685 230,685 230,685 Z17,697 172,653	2022 SPONSIBLE AGENCY: MAN 0 ISIBLE AGENCY: MANAGI 8,000,000 43,700 GENCY: MANAGED BY FDO 56,053,486 55,000 0 64,152,186 64,152,186 PROJECT DESCRIPTION 2022 SPONSIBLE AGENCY: MAN 61,929	2023 VAGED BY FDOT ED BY FDOT DT SR 527/S ORANG COUNT 2023 VAGED BY FDOT	TY:ORANGE PROJECT LENGTH 0	:: 3.030MI 202 0 0 0 0 0 0 0 0 0 0 0 0 0	25 0 0 105,925 0 105,925 105,925 105,925 25 25	O PRINCE :	LANES G: TT 2: 	EXIST/IMPROVED/ REATER HAN 026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NEW) ADDED: 8/ 8/ 1 ALL YEARS 13,351 8,000,000 250,000 56,159,411 55,000 11,034 64,488,796 64,488,796 64,488,796 *NON-SIS* ADDED: 4/ 4/ 0 ALL YEARS 279,626

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	2,015,236	25,650	0	0	0	0	0	2,040,886
DIH	5,858	4,402	0	0	0	0	0	10,260
DS	134,197	0	0	0	0	0	0	134,197
TOTAL 441144 1	2,545,641	109,981	0	0	0	0	0	2,655,622
TOTAL PROJECT:	2,545,641	109,981	0	0	0	0	0	2,655,622

ITEM NUMBER:441145 1 DISTRICT:05 ROADWAY ID:75040000	P	ROJECT DESCRIPTION:	COUNTY:C			T TO GORE STREET			ORK:RESURFACING S EXIST/IMPROVED	*NON-SIS* /ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024		2025	2026		GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY	(ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT							
DDR	1,235,473	0	C		0	0		0	0	1,235,473
DIH	101,588	5,972	C		0	0		0	0	107,560
DS	29,642	0	C		0	0		0	0	29,642
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGE	NCY: MANAGED BY FDC	Ϋ́							
DDR		710,748	-		0	0		0	0	710,748
DIH	0	10,260	Ċ		0	0		Ō	0	10,260
LF	0	1,020,479	C		0	0		0	0	1,020,479
SA	0	2,883,775	C		0	0		0	0	2,883,775
DUACE. CONTRACT IN	JCENTIVES / RESPONSI	DIE ACENCY. MANACEL	DV FDOT							
DDR	CENTIVES / RESPONSE	350,000	BI FDOI		0	0		0	0	350,000
TOTAL 441145 1	1,366,703	4,981,234	, (ő	ů 0		ő	Ő	6,347,937
TOTAL PROJECT:	1,366,703	4,981,234	- -		ő	0		0	0	6,347,937
						-		-		
ITEM NUMBER:441165 1	P	ROJECT DESCRIPTION:	I-4 (SE 400 EB) S	IGN STRUCTURE	#73S369					*SIS*
DISTRICT:05			COUNTY:C						ORK:OVERHEAD SIG	
ROADWAY ID:75280000			PF	OJECT LENGTH:	.002MI			LANE	S EXIST/IMPROVED	/ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024		2025	2026		GREATER THAN 2026	ALL YEARS
	A ENGINEEDING / DEGD	ONGIDIE AGENGY, MAN	AGED BY EDOM							
PHASE: PRELIMINARY DIH	3,530	ONSIBLE AGENCY: MAN 0	AGED BY FDOI		0	0		0	0	3,530
Din	5,550	Ű			0	0		Ŭ	Ŭ	5,550
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDC	т							
BRRP	114,454	0	C		0	0		0	0	114,454
DIH	13,408	864	C		0	0		0	0	14,272
DS	3,970	0	C		0	0		0	0	3,970
TOTAL 441165 1	135,362	864	C		0	0		0	0	136,226
TOTAL PROJECT:	135,362	864	C	1	0	0		0	0	136,226

PAGE 21 METROPLAN ORLANDO			FLOR.	IDA DEPARTMENT OF I OFFICE OF WORK F MPO ROLLFORWARL ========= HIGHWAYS	PROGRAM REPORT ====				נס	ATE RUN: 07/28/202 TIME RUN: 09.38.44 MBRMPOTI
ITEM NUMBER:442390 1 DISTRICT:05 ROADWAY ID:75002000		PROJECT DESCRIPTION		TY PEDESTRIAN LIGHT UNTY:ORANGE PROJECT LENGTH:					'WORK:LIGHTING NES EXIST/IMPROVED,	*NON-SIS* /ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024	2025		2026		GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTIO ACSS TOTAL 442390 1 TOTAL PROJECT:	DN / RESPONSIBLE AC 430,500 430,500 430,500 430,500	EENCY: MANAGED BY ORI 4,500 4,500 4,500 4,500	LANDO UTILIT	IES COMMISSION 0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	435,000 435,000 435,000
ITEM NUMBER:443257 1 DISTRICT:05 ROADWAY ID:75060000		PROJECT DESCRIPTION		E 750016 & 750171 UNTY:ORANGE PROJECT LENGTH:	.189MI				'WORK:BRIDGE-REPAIN NES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025		2026		GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY DIH DS	Y ENGINEERING / RES 538 6,166	SPONSIBLE AGENCY: MAN 1,575 0	NAGED BY FDO	Г 0 0	0 0	0 0		0 0	0 0	2,113 6,166
PHASE: CONSTRUCTIO BRRP DIH TOTAL 443257 1 TOTAL PROJECT:	DN / RESPONSIBLE AC 500,131 2,229 509,064 509,064	GENCY: MANAGED BY FDO 0 4,883 6,458 6,458 6,458	ЭТ	0 0 0 0	0 0 0 0	0 0 0 0		0 0 0 0	0 0 0 0	500,131 7,112 515,522 515,522
ITEM NUMBER:443268 1 DISTRICT:05 ROADWAY ID:75090000		PROJECT DESCRIPTION		DGE 750305) & SR 55 UNTY:ORANGE PROJECT LENGTH:)			'WORK:BRIDGE-REPAIN NES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025		2026		GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY BRRP DIH	Y ENGINEERING / RES 36,351 758	SPONSIBLE AGENCY: MAN 0 1,242	NAGED BY FDO	Г 0 0	0 0	0 0		0 0	0 0	36,351 2,000
PHASE: CONSTRUCTIO BRRP DDR DIH TOTAL 443268 1 TOTAL PROJECT:	DN / RESPONSIBLE AG 323,389 281 6,402 367,181 367,181	SENCY: MANAGED BY FDC 0 1,152 2,394 2,394	DT	0 0 0 0 0	0 0 0 0 0	0 0 0 0		0 0 0 0 0	0 0 0 0 0 0	323,389 281 7,554 369,575 369,575
ITEM NUMBER:444315 1 DISTRICT:05 ROADWAY ID:75280000		PROJECT DESCRIPTION		LAKE RD INTERCHANGE UNTY:ORANGE PROJECT LENGTH:		3 TO W OF S	R 435		'WORK:INTERCHANGE : NES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025		2026		GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY DS	Y ENGINEERING / RES 69,647	GPONSIBLE AGENCY: MAN 0	NAGED BY FDO	Г 0	0	0		0	0	69,647

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =========== **HIGHWAYS** ===============

PHASE: RAILROAD & UTI	LITTES / PESDONSTRI	LE AGENCY: MANAGED BY	FDOT					
ACNP	300,000	10,900,000	0	0	0	0	0	11,200,000
DDR	467,135	32,865	ő	Ő	0	Ő	õ	500,000
GMR	250,000	0	0	0	0	Ō	0	250,000
LF	0	770,000	0	0	0	0	0	770,000
PHASE: CONTRACT INCEN	TIVES / RESPONSIBL	E AGENCY: MANAGED BY I	FDOT					
ACNP	0	0	0	2,000,000	0	0	0	2,000,000
PHASE: DESIGN BUILD /	RESPONSIBLE AGENCY	Y: MANAGED BY FDOT						
ACNP	0	179,758,948	0	0	294,360	0	0	180,053,308
DDR	0	0	155,000	0	0	0	0	155,000
DS	2,158	0	0	0	0	0	0	2,158
LF	0	356,225	0	0	0	0	0	356,225
TOTAL 444315 1	1,088,940	191,818,038	155,000	2,000,000	294,360	0	0	195,356,338
TOTAL PROJECT:	1,088,940	191,818,038	155,000	2,000,000	294,360	0	0	195,356,338

ITEM NUMBER:444788 1 DISTRICT:05 ROADWAY ID:75000363	PROJE	CT DESCRIPTION:TINY ROA	AD INTERSECTION COUNTY:ORANGE PROJECT 1		ILDEN RD		WORK:ADD TURN LANE	
FUND CODE	LESS THAN 2022 20	2023	20	24	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: RIGHT OF WA	224,830	MANAGED BY ORANGE COUL	NTY BOCC	0	0	0	0	224,830
SU PHASE: CONSTRUCTIC	500,000 N / RESPONSIBLE AGENCY:	1,000 MANAGED BY ORANGE COUI	U NTY BOCC	0	0	0	U	501,000
SU TOTAL 444788 1 TOTAL PROJECT:	0 724,830 724,830	0 1,000 1,000	0 0 0	2,278,682 2,278,682 2,278,682	0 0 0	0 0 0	0 0 0	2,278,682 3,004,512 3,004,512

ITEM NUMBER:445397 1 DISTRICT:05 ROADWAY ID:75060000	PROJI	ECT DESCRIPTION:SR 50 O	VER CREEK BRIDGE# 75 COUNTY:ORANGE PROJECT LENG				BRIDGE-REPAIR/R ST/IMPROVED/AD	
FUND CODE	LESS THAN 2022 21	2023	2024	2025	2026	GREAT THAN 2026	i	ALL YEARS
DHASE: DRELIMINARY	ENGINEERING / RESPONS	IBLE AGENCY: MANAGED BY	FDOT					
BRRP	37,885		0	0	0	0	0	37,885
DIH	2,040	9,960	Ő	0	ő	Ő	0	12,000
DS	510	0	0	0	0	0	0	510
PHASE: CONSTRUCTION	N / RESPONSIBLE AGENCY	MANAGED BY FDOT						
BRRP	202,123	0	0	0	0	0	0	202,123
DIH	2,439	9,613	0	0	0	0	0	12,052
DS	16,891	0	0	0	0	0	0	16,891
TOTAL 445397 1	261,888	19,573	0	0	0	0	0	281,461
TOTAL PROJECT:	261,888	19,573	0	0	0	0	0	281,461

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ============ HIGHWAYS

ITEM NUMBER:446572 1 DISTRICT:05 ROADWAY ID:75090000		PROJECT DESCRI		D-BLOCK CROSSING WEST COUNTY:ORANGE PROJECT LENGTH:	.001MI		TYPE OF WORK LANES E	LIGHTING KIST/IMPROVED/A	*NON-SIS* DDED: 2/ 2/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	202	THA		ALL YEARS
PHASE: CONSTRUCTI	ON / RESPONSIBLE		BY FLORIDA POWER	R & LIGHT CO					
DS			,000	0	0	0	0	0	4,000
TOTAL 446572 1		0 4	,000	0	0	0	0	0	4,000
			,000	0	0	0	0	0	4,000
TOTAL PROJECT: ITEM NUMBER:448673 1 DISTRICT:05		0 4	PTION:SR-438 FRC	0 DM E OF JOHN YOUNG PAR COUNTY: ORANGE DEDITECT LENGTH:		0 NGE BLOSSOM TRA	TYPE OF WORK	URBAN CORRIDOR	
TOTAL PROJECT: ITEM NUMBER:448673 1 DISTRICT:05	LESS	0 4	PTION:SR-438 FRC		0 KWAY TO E OF ORA .582MI	0 NGE BLOSSOM TRA	TYPE OF WORK LANES E	0 URBAN CORRIDOR XIST/IMPROVED/A ATER	*NON-SIS* IMPROVEMENTS
TOTAL PROJECT: ITEM NUMBER:448673 1 DISTRICT:05 ROADWAY ID:75250000 FUND	THAN	0 4	PTION:SR-438 FRC	COUNTY:ORANGE PROJECT LENGTH:	.582MI		TYPE OF WORK LANES E GRE THAJ	KIST/IMPROVED/A ATER N	*NON-SIS* IMPROVEMENTS DDED: 2/ 2/ 0 ALL
TOTAL PROJECT: ITEM NUMBER:448673 1 DISTRICT:05 ROADWAY ID:75250000		0 4	PTION:SR-438 FRC	COUNTY: ORANGE		0 NGE BLOSSOM TRA 202	TYPE OF WORK LANES E GRE THAJ	KIST/IMPROVED/A ATER N	*NON-SIS* IMPROVEMENTS DDED: 2/ 2/ 0
TOTAL PROJECT: ITEM NUMBER:448673 1 DISTRICT:05 ROADWAY ID:75250000 FUND CODE PHASE: CONSTRUCTI	THAN 2022 	0 4 PROJECT DESCRI:	PTION:SR-438 FRC	COUNTY:ORANGE PROJECT LENGTH: 2024	.582MI		TYPE OF WORK LANES E GRE THAJ	KIST/IMPROVED/A ATER N	*NON-SIS* IMPROVEMENTS DDED: 2/ 2/ 0 ALL YEARS
TOTAL PROJECT: ITEM NUMBER:448673 1 DISTRICT:05 ROADWAY ID:75250000 FUND CODE PHASE: CONSTRUCTI DDR	THAN 2022	0 4 PROJECT DESCRI: 2022 AGENCY: MANAGED 1 00	2023 2023 3Y CITY OF ORLAN	COUNTY:ORANGE PROJECT LENGTH: 2024	.582MI		TYPE OF WORK LANES E GRE THAJ	KIST/IMPROVED/A ATER N	*NON-SIS* IMPROVEMENTS DDED: 2/ 2/ 0 ALL YEARS 525,000
TOTAL PROJECT: ITEM NUMBER:448673 1 DISTRICT:05 ROADWAY ID:75250000 FUND CODE PHASE: CONSTRUCTI	THAN 2022 	0 4 PROJECT DESCRI: 2022 AGENCY: MANAGED 1 00 0 5	2023	COUNTY:ORANGE PROJECT LENGTH: 2024	.582MI		TYPE OF WORK LANES E GRE THAJ	KIST/IMPROVED/A ATER N	*NON-SIS* IMPROVEMENTS DDED: 2/ 2/ 0 ALL YEARS

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ============ **HIGHWAYS** ==============

ITEM NUMBER DISTRICT:05 ROADWAY ID:	5		PROJECT DESCRIPTION	COUNTY:OSC			TYPE OF	WORK:ADD LANES & H ANES EXIST/IMPROVED,	
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MAN	IAGED BY FDOT					
	DIH	253,442	3,618	0	0	0	0	0	257,060
	SU	4,899,899	0	0	0	0	0	0	4,899,899
PHASE:	RIGHT OF WAY	Y / RESPONSIBLE AG	ENCY: MANAGED BY FDO	ידי					
	DDR	5,845,879	0	0	0	0	0	0	5,845,879
	DIH	242,321	16,331	0	0	0	0	0	258,652
	RED	47,437	0	0	0	0	0	0	47,437
	SA	329,846	0	0	0	0	0	0	329,846
PHASE:	RATIROAD & I	TTILITIES / RESPON	SIBLE AGENCY: MANAGE	D BY FDOT					
	LF	1,655,494	0	0	0	0	0	0	1,655,494
PHASE:	CONSTRUCTION	N / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T					
	DDR	42,134,221	0	0	0	0	0	0	42,134,221
	DER	249,922	0	0	0	0	0	0	249,922
	DIH	344,329	18,946	0	0	0	0	0	363,275
	DS	5,447,340	0	0	0	0	0	0	5,447,340
	LF	363,165	827	0	0	0	0	0	363,992
PHASE:	CONTRACT INC	CENTIVES / RESPONS	IBLE AGENCY: MANAGEI	BY FDOT					
	DDR	586,693	0	0	0	0	0	0	586,693
TOTAL 23968	32 1	62,399,988	39,722	0	0	0	0	0	62,439,710
TOTAL PROJE		62,399,988	39,722	0	0	0	0	0	62,439,710

ITEM NUMBER: DISTRICT:05 ROADWAY ID:93		PROJEC	T DESCRIPTION:SR 500	(US 192) FROM EAST COUNTY:OSCEOLA PROJECT LEN		*NON-SIS* TYPE OF WORK:ADD LANES & REHABILITATE PVMNT LANES EXIST/IMPROVED/ADDED: 6/ 4/ 2			
	FUND THAN CODE 2022	202	2 2023	2024	2025	2026	GREA THAN 2026	FER	ALL YEARS
PHASE: PI	RELIMINARY ENGIN	EERING / RESPONSIE	LE AGENCY: MANAGED B						
	DIH	177,244	490	0	0	0	0	0	177,734
1	DS	2,307,781	0	0	0	0	0	0	2,307,781
PHASE: R			MANAGED BY FDOT						
	DIH	63,944	1,043	0	0	0	0	0	64,987
	DS	1	0	0	0	0	0	0	1
:	SU	2,970,229	0	0	0	0	0	0	2,970,229
PHASE: R	AILROAD & UTILIT	IES / RESPONSIBLE	AGENCY: MANAGED BY FI	DOT					
1	LF	488,606	0	0	0	0	0	0	488,606
PHASE: CO	ONSTRUCTION / RE	SPONSIBLE AGENCY:	MANAGED BY FDOT						
	DDR	17,025,345	0	0	0	0	0	0	17,025,345
	DIH	137,669	1,118	0	0	0	0	0	138,787
	DS	98,391	0	0	0	0	0	0	98,391
1	LF	9,130	0	0	0	0	0	0	9,130
PHASE: CO	ONTRACT INCENTIV	ES / RESPONSIBLE A	GENCY: MANAGED BY FDO	ЭT					
1	DDR	316,027	0	0	0	0	0	0	316,027
TOTAL 239683	1	23,594,367	2,651	0	0	0	0	0	23,597,018
TOTAL PROJEC	T:	23,594,367	2,651	0	0	0	0	0	23,597,018

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

ITEM NUMBER:239714 1	PROJECT DESCRIPTION:SR 600 US 17/92 1900' W OF POINCIANA BLVD TO CR 535
DISTRICT:05	COUNTY:OSCEOLA
ROADWAY ID:92010000	PROJECT LENGTH: 2.215MI

NON-SIS TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DIH	39,474	41,643	0	0	0	0	0	81,117
PHASE: PRELIMINA	RY ENGINEERING / RESI	PONSIBLE AGENCY: MAN	NAGED BY FDOT					
DDR	1,943,055	0	0	0	0	0	0	1,943,055
DIH	293,496	5,579	0	0	0	0	0	299,075
DS	116,848	0	0	0	0	0	0	116,848
LF	128,008	0	0	0	0	0	0	128,008
MU	63,349	0	0	0	0	0	0	63,349
PHASE: RIGHT OF	WAY / RESPONSIBLE AG	ENCY: MANAGED BY FD	ЭT					
BNDS	448,833	0	0	0	0	0	0	448,833
DDR	4,316,757	0	0	0	0	0	0	4,316,757
DIH	269,991	0	0	0	0	0	0	269,991
DS	172,653	0	0	Ō	0	0	0	172,653
PHASE: RATIROAD	& UTILITIES / RESPONS	SIBLE AGENCY: MANAG	ED BY FDOT					
DDR	1,035,000	0	0	0	0	0	0	1,035,000
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY FD	ЭT					
DDR	26,776,469	0	0	0	0	0	0	26,776,469
DIH	170,393	8,724	0	0	0	0	0	179,117
DS	706,600		0	0	0	0	Ō	706,600
TOTAL 239714 1	36,480,926	55,946	0	0	0	0	0	36,536,872
TOTAL PROJECT:	36,480,926	55,946	0	0	0	0	0	36,536,872

TEM NUMBER:418321 DISTRICT:05 COADWAY ID:92010000		PROJECT DESCRIPTION:SR 500 (US 17-92) 2 INTERSECTIONS VINE ST AND DONEGAN AVE COUNTY:OSCEOLA TYPE OF WORK:ADD PROJECT LENGTH: 1.099MI LANES EXIST/								
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS		
PHASE: PRELIMIN	IARY ENGINEERING / RES	SPONSIBLE AGENCY: MA	ANAGED BY FDOT							
DDR	288,243	0	0	0	0	0	0	288,24		
DIH	79,332	4,293	0	0	0	0	0	83,62		
DIS	1,000,372	0	0	0	0	0	0	1,000,37		
PHASE: RIGHT OF	WAY / RESPONSIBLE AC	GENCY: MANAGED BY FI	DOT							
BNIR	2,007,802	0	0	0	0	0	0	2,007,80		
DDR	251,097	0	0	0	0	0	0	251,09		
DIH	93,376	0	0	0	0	0	0	93,37		
DIS	191,434	0	0	0	0	0	0	191,43		
DS	35,522	0	0	0	0	0	0	35,52		
PHASE: CONSTRUC	TION / RESPONSIBLE AG	GENCY: MANAGED BY FI	TOC							
DDR	291,673	0	0	0	0	0	0	291,67		
DER	7,459	0	0	0	0	0	0	7,45		
DIH	81,487	2,563	0	0	0	0	0	84,05		
DIS	1,742,349	0	0	0	0	0	0	1,742,34		
DS	148,529	0	0	0	0	0	0	148,52		
OTAL 418321 1	6,218,675	6,856	0	0	0	0	0	6,225,53		
OTAL PROJECT:	6,218,675	6,856	0	0	0	0	0	6,225,53		

ITEM NUMBER: DISTRICT:05 ROADWAY ID:9		I	PROJECT DESCRIPTION	SR 400 (I-4) WEST O COUNTY:OSC PROJ			TYPE OF	F WORK:ADD LANES & H ANES EXIST/IMPROVED,	
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P			PONSIBLE AGENCY: MA						
	ACNP	621,552	PONSIBLE AGENCI. MA	NAGED BY FDOI	0	0	0	0	621,552
	DDR	109,478	0	0	0	0	0	0	109,478
	DIH	406,402	227,419	0	0	0	0	0	633,821
	DIS	2,361,638	227,419	0	0	0	0	0	2,361,638
	DS	12,064	Ő	Ű	0	0	Ű	Ű	12,064
	NHPP	11,091,377	0	0	Ő	0	Ő	Ő	11,091,377
	RIGHT OF WAY			TC					
	ACNP	460	665,815	0	0	0	0	0	666,275
	DIH	5,996	4,004	0	0	0	0	0	10,000
	NHPP	4,406,751	0	0	0	0	0	0	4,406,751
PHASE: R	AILROAD & U	FILITIES / RESPONS	SIBLE AGENCY: MANAG	ED BY FDOT					
	DDR	827,500	672,500	0	0	0	0	0	1,500,000
DHASE: E	INVIRONMENTA	. / RESPONSTRIE A	GENCY: MANAGED BY F	UOT.					
	NHPP	3,594,751		0	0	0	0	0	3,594,751
	TALU	5,099,550	0	Ő	0	0	Ő	0	5,099,550
DHAGE: D	DESIGN BUILD	/ RESPONSTRUE ACT	ENCY: MANAGED BY FD	ЭT					
	DS	12,493		0	0	0	0	0	12,493
	PKYI	215	0	0	0	0	0	0	215
TOTAL 431456		28,550,227	1,569,738	Ő	ő	Ő	ő	ő	30,119,965
				0	0	0	0	0	
TOTAL PROJEC	27:	28,550,227	1,569,738	0	0	0	0	0	30,119,

ITEM NUMBE DISTRICT:0 ROADWAY ID			PROJECT DESCRIPTION:SR 15 FROM E OF BRIDGE OVER TURNPIKE TO N OF TYSON CREEK BRIDGE COUNTY:OSCEOLA PROJECT LENGTH: 16.946MI TYPE OF WORK: LANES EX							
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREA THAN 2026	ſ	ALL YEARS
PHASE:	PRELIMINA	RY ENGINEERING / RE	SPONSIBLE AGENCY: 1	MANAGED BY FDOT						
	DC	3,300		0	0	0	0	0	0	3,300
	DIH	44,994		0	0	0	0	0	0	44,994
	DS	824,127		0	0	0	0	0	0	824,127
PHASE:	CONSTRUCT	ION / RESPONSIBLE A	GENCY: MANAGED BY	FDOT						
	DDR	3,869,663		0	0	0	0	0	0	3,869,663
	DIH	42,081	9,79	0	0	0	0	0	0	51,871
	DS	5,931,028		0	0	0	0	0	0	5,931,028
PHASE:	ENVIRONME	NTAL / RESPONSIBLE .	AGENCY: MANAGED BY	FDOT						
	DDR	0	360,00	0	0	0	0	0	0	360,000
TOTAL 4344	06 1	10,715,193	369,79	0	0	0	0	0	0	11,084,983
TOTAL PROJ	ECT:	10,715,193	369,79	n	0	0	0	0	0	11,084,983

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ================== **HIGHWAYS** ==================

ITEM NUMBE DISTRICT:0 ROADWAY ID	5			COUNTY	PROJECT LENGT	н: .000			Li	ANES EXIST/IMPROVED	ROL DEVICES/SYSTEM ADDED: 0/ 0/ 0
	FUND CODE	LESS THAN 2022	2022	2023	2024		2025	2	026	GREATER THAN 2026	ALL YEARS
PHASE:	CONSTRUCTI DDR DIH	ON / RESPONSIBLE AG 936,000 170	ENCY: MANAGED BY C 0 0		0 0	0 0		0 0	0 0	0	936,000 170
PHASE:	CONSTRUCTI DIH	ON / RESPONSIBLE AG	ENCY: MANAGED BY F 3,829		0	0		0	0	0	3,829
		0	5,025		0	0		0	0	0	5,025
TOTAL 4355	19 1	936,170	3,829		0	0		0	0	0	939,999
TOTAL PROJI	ECT: R:436364 1 5	936,170 936,170	3,829 3,829 PROJECT DESCRIPTIO	N:US192 FROM BRAI	0 0 DLEY DRIVE TO COSCEOLA PROJECT LENGT			0 0		0 0 F WORK:SIGNING/PAVE ANES EXIST/IMPROVED	939,999 *NON-SIS* MENT MARKINGS
TOTAL 4355: TOTAL PROJU- ITEM NUMBEI DISTRICT:01 ROADWAY ID	ECT: R:436364 1 5	936,170	3,829	N:US192 FROM BRAI	DLEY DRIVE TO	SAPLING LA		0 0 2	TYPE O	0 F WORK:SIGNING/PAVE	MENT MARKINGS
TOTAL PROJI	ECT: R:436364 1 5 :92030000 FUND CODE 	936,170 LESS THAN	3,829 PROJECT DESCRIPTIO 2022 PONSIBLE AGENCY: M	N:US192 FROM BRAI COUNTY 2023 ANAGED BY FDOT	DLEY DRIVE TO COSCEOLA PROJECT LENGI	SAPLING LA	I	0 0 2	TYPE OI Li	0 F WORK:SIGNING/PAVE ANES EXIST/IMPROVED GREATER THAN	*NON-SIS* *NON-SIS* MENT MARKINGS //ADDED: 4/ 0/ 0 ALL YEARS
ITEM NUMBEI DISTRICT:0 ROADWAY ID	ECT: R:436364 1 5 :92030000 FUND CODE 	936,170	3,829 PROJECT DESCRIPTIO	N:US192 FROM BRAI COUNTY 2023 ANAGED BY FDOT	DLEY DRIVE TO COSCEOLA PROJECT LENGI	SAPLING LA	I	0 0 2 0 0	TYPE OI Li	0 F WORK:SIGNING/PAVE ANES EXIST/IMPROVED GREATER THAN	*NON-SIS* MENT MARKINGS /ADDED: 4/ 0/ 0 ALL
ITEM NUMBEI DISTRICT:01 ROADWAY ID	ECT: R:436364 1 5 :92030000 FUND CODE PRELIMINAR DIH HSP	936,170 LESS THAN 2022 Y ENGINEERING / RESI 17,442 100,249	3,829 PROJECT DESCRIPTIO 2022 PONSIBLE AGENCY: M 609	N:US192 FROM BRAI COUNTY 2023 ANAGED BY FDOT	DLEY DRIVE TO :OSCEOLA PROJECT LENGT 0	SAPLING LA H: 25.262M	I		TYPE OI Li D26	G F WORK:SIGNING/PAVE ANES EXIST/IMPROVED GREATER THAN 2026 0 0	*NON-SIS* *MENT MARKINGS //ADDED: 4/ 0/ 0 ALL YEARS
ITEM NUMBEI DISTRICT:01 ROADWAY ID	ECT: R:436364 1 5 :92030000 FUND CODE PRELIMINAR DIH HSP CONSTRUCTI DDR	936,170 LESS THAN 2022 Y ENGINEERING / RESI 17,442 100,249 ON / RESPONSIBLE AGI 30,000	3,829 PROJECT DESCRIPTIO 2022 PONSIBLE AGENCY: M 609 0	N:US192 FROM BRAI COUNTY 2023 ANAGED BY FDOT DOT	DLEY DRIVE TO :OSCEOLA PROJECT LENGT 0	SAPLING LA H: 25.262M	I		TYPE OI Li D26	0 F WORK:SIGNING/PAVE ANES EXIST/IMPROVED GREATER THAN 2026 0 0	*NON-SIS* MENT MARKINGS D/ADDED: 4/ 0/ 0 ALL YEARS 18,051 100,249 30,000
ITEM NUMBEI DISTRICT:01 ROADWAY ID	ECT: R:436364 1 5 :92030000 FUND CODE PRELIMINAR DIH HSP CONSTRUCTI DDR DIH	936,170 LESS THAN 2022 Y ENGINEERING / RESI 17,442 100,249 ON / RESPONSIBLE AG 30,000 1,952	3,829 PROJECT DESCRIPTIO 2022 PONSIBLE AGENCY: M 609 0 ENCY: MANAGED BY F	N:US192 FROM BRAI COUNTY 2023 ANAGED BY FDOT DOT	DLEY DRIVE TO :OSCEOLA PROJECT LENGT 0	SAPLING LA H: 25.262M	I		TYPE 01 L	G F WORK:SIGNING/PAVE ANES EXIST/IMPROVED GREATER THAN 2026 0 0	*NON-SIS* MENT MARKINGS D/ADDED: 4/ 0/ 0 ALL YEARS 18,051 100,249 30,000 1,952
ITEM NUMBEI DISTRICT:01 ROADWAY ID	ECT: R:436364 1 5 :92030000 FUND CODE PRELIMINAR DIH HSP CONSTRUCTI DDR DIH HSP	936,170 LESS THAN 2022 Y ENGINEERING / RESI 17,442 100,249 ON / RESPONSIBLE AG 30,000 1,952 421,793	3,829 PROJECT DESCRIPTIO 2022 PONSIBLE AGENCY: M 609 0 ENCY: MANAGED BY F	N:US192 FROM BRAI COUNTY 2023 ANAGED BY FDOT DOT	DLEY DRIVE TO :OSCEOLA PROJECT LENGT 0	SAPLING LA H: 25.262M	I		TYPE 01 L	0 F WORK:SIGNING/PAVE ANES EXIST/IMPROVED GREATER THAN 2026 0 0	939,999 *NON-SIS* MENT MARKINGS 0/ADDED: 4/ 0/ 0 ALL YEARS 18,051 100,249 30,000 1,952 421,793
ITEM NUMBEI DISTRICT:01 ROADWAY ID	ECT: R:436364 1 5 ·:92030000 FUND CODE PRELIMINAR DIH HSP CONSTRUCTI DDR DIH HSP SA	936,170 LESS THAN 2022 Y ENGINEERING / RESI 17,442 100,249 ON / RESPONSIBLE AG 30,000 1,952	3,829 PROJECT DESCRIPTIO 2022 PONSIBLE AGENCY: M 609 0 ENCY: MANAGED BY F	N:US192 FROM BRAI COUNTY 2023 ANAGED BY FDOT DOT	DLEY DRIVE TO :OSCEOLA PROJECT LENGT 0	SAPLING LA H: 25.262M	I		TYPE 01 L	0 F WORK:SIGNING/PAVE ANES EXIST/IMPROVED GREATER THAN 2026 0 0	*NON-SIS* MENT MARKINGS D/ADDED: 4/ 0/ 0 ALL YEARS 18,051 100,249 30,000 1,952

ITEM NUMBER:437599 1 DISTRICT:05 ROADWAY ID:92010000	PRO	DJECT DESCRIPTION:SR	600/SR 500/US 1792/U COUNTY:OSCEOLA PROJECT				IRAFFIC OPS IMPH IST/IMPROVED/ADI	
KOADWAT ID-92010000	LESS		FROUEET	SENGIN: . 201ML		GREA		ED: 47 07 0
FUND CODE	THAN 2022	2022	2023 20	24 202	25 2026	THAN	1	ALL YEARS
DDR	Y ENGINEERING / RESPON 253,476	NSIBLE AGENCI. MANAGI	ED BY FDOI	0	0	0	0	253,476
DDR DIH	14,790	4,002	0	0	0	0	0	18,792
DIA	3,912	4,002	0	0	0	0	0	3,912
25	5,912	0	0	0	0	0	0	5,912
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENO	CY: MANAGED BY FDOT						
DDR	473,955	0	0	0	0	0	0	473,955
DIH	20,558	10,487	0	0	0	0	0	31,045
DS	29,907	0	0	0	0	0	0	29,907
TOTAL 437599 1	796,598	14,489	0	0	0	0	0	811,087
TOTAL PROJECT:	796,598	14,489	0	0	0	0	0	811,087

DISTRICT:05 ROADWAY ID:92030000			CC	OUNTY:OSCEOLA PROJECT LENGTH	: .047MI				RK:BRIDGE-REPAIR EXIST/IMPROVED/	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025		2026	TH	REATER HAN D26	ALL YEARS
PHASE: PRELIMINAR DIH	XY ENGINEERING / 1,5	RESPONSIBLE AGENCY	Y: MANAGED BY FDC	DT 0	0	0		0	0	1,53
PHASE: CONSTRUCT	ON / RESPONSIBLE	AGENCY: MANAGED E	SV FDOT							
BRRP	129,6	559	0	0	0	0		0	0	129,65
DIH	6,0		18	0	0	0		0	0	6,10
TOTAL 439272 1 TOTAL PROJECT:	137,2 137,2		18 18	0 0	0 0	0 0		0 0	0 0	137,30 137,30
ITEM NUMBER:439885 4 DISTRICT:05 ROADWAY ID:92030000		PROJECT DESCRIE		JNTY PEDESTRIAN LIG DUNTY:OSCEOLA PROJECT LENGTH					RK:LIGHTING EXIST/IMPROVED/	*SIS* ADDED: 6/ 0/ 0
	LESS								REATER	27.7
FUND CODE	THAN 2022	2022	2023	2024	2025		2026		HAN D26	ALL YEARS
PHASE: CONSTRUCTI	ON / RESPONSIBLE	AGENCY: MANAGED E	BY ORLANDO UTILI	TIES COMMISSION						
					0	0		0	0	485,25
ACSS	430,1		,143	0	0	0		-	-	
TOTAL 439885 4	430,1 430, 1 430, 1	.15 55,	,143 ,143 ,143	0 0 0	0 0 0	0 0 0		0 0	0 0 0	485,25
TOTAL 439885 4 TOTAL PROJECT: ITEM NUMBER:440967 1 DISTRICT:05	430,1	.15 55, .15 55,	,143 ,143 PTION:US 441 BRI	0 0 IDGE 920089 AND 920 JUNTY:OSCEOLA	0 0	0		0 0 TYPE OF WOR	0 0 RK:BRIDGE-REPAIR	485,25 485,25 *SIS* /REHABILITATION
ACSS TOTAL 439885 4 TOTAL PROJECT: ITEM NUMBER:440967 1 DISTRICT:05 ROADWAY ID:92060000	430,1 430,1	.15 55, .15 55,	,143 ,143 PTION:US 441 BRI	0 0 IDGE 920089 AND 920	0 0	0		0 0 TYPE OF WOF LANES	0 0 RK:BRIDGE-REPAIR EXIST/IMPROVED/	485,25 485,25 *SIS* /REHABILITATION
TOTAL 439885 4 TOTAL PROJECT: ITEM NUMBER:440967 1 DISTRICT:05	430,1	.15 55, .15 55,	,143 ,143 PTION:US 441 BRI	0 0 IDGE 920089 AND 920 JUNTY:OSCEOLA	0 0	0	2026	0 0 TYPE OF WOF LANES GH TH	0 0 RK:BRIDGE-REPAIR	485,25 485,25 *SIS* /REHABILITATION
TTEM NUMBER:440967 1 DISTRICT:05 ROADWAY ID:92060000 FUND CODE	430,1 430,1 LESS THAN 2022	15 55, 15 55, PROJECT DESCRIE	143 ,143 PTION:US 441 BRI CC 	0 0 LIDGE 920089 AND 920 DUNTY:OSCEOLA PROJECT LENGTH 2024	0 0 163 : 8.891MI	0	2026	0 0 TYPE OF WOF LANES GH TH	0 0 RK:BRIDGE-REPAIR EXIST/IMPROVED/ REATER IAN	485,25 485,25 *SIS* /REHABILITATION ADDED: 2/ 0/ 0 ALL
TOTAL 439885 4 TOTAL PROJECT: ITEM NUMBER:440967 1 DISTRICT:05 ROADWAY ID:92060000 FUND CODE 	430,1 430,1 LESS THAN 2022	PROJECT DESCRIE	143 ,143 PTION:US 441 BRI CC 	0 0 LIDGE 920089 AND 920 DUNTY:OSCEOLA PROJECT LENGTH 2024	0 0 163 : 8.891MI	0	2026	0 0 TYPE OF WOF LANES GH TH	0 0 RK:BRIDGE-REPAIR EXIST/IMPROVED/ REATER IAN	485,25 485,25 *SIS* /REHABILITATION ADDED: 2/ 0/ 0 ALL YEARS
TOTAL 439885 4 TOTAL PROJECT: TTEM NUMBER:440967 1 DISTRICT:05 ROADWAY ID:92060000 FUND CODE PHASE: PRELIMINAR BRRP DIH	430,1 430,1 LESS THAN 2022 Y ENGINEERING / 42, 3,4	PROJECT DESCRIE	2023 2023 2023 2023 2024 2023 2024	0 0 UIDGE 920089 AND 920. DUNTY:OSCEOLA PROJECT LENGTH 2024 DT 0 0	0 0 163 : 8.891MI 2025 0 0	0 0	2026	0 0 TYPE OF WOF LANES GH TH 20 0 0	0 0 RK:BRIDGE-REPAIR EXIST/IMPROVED/ REATER HAN 026	485,25 485,25 *SIS* /REHABILITATION ADDED: 2/ 0/ 0 ALL YEARS
COTAL 439885 4 COTAL PROJECT: TEM NUMBER: 440967 1 DISTRICT: 05 COADWAY ID: 92060000 FUND CODE PHASE: PRELIMINAR BRRP DIH PHASE: CONSTRUCTI BRRP	430,1 430,3 430,3 LESS THAN 2022 AY ENGINEERING / 42, 3,4 EON / RESPONSIBLI 571,6	15 55, 15 55, PROJECT DESCRIP 2022 2022 RESPONSIBLE AGENCY 171 2, 3 AGENCY: MANAGED F 173	143 ,143 PTION:US 441 BRI CO 2023 (: MANAGED BY FDO 0 ,474 BY FDOT 0	0 0 0 DUNTY:0SCEOLA PROJECT LENGTH 2024 DT 0 0 0	0 0 163 : 8.891MI 0 0 0	0 0 0 0 0	2026	0 0 TYPE OF WOI LANES GH TH 20 0 0 0	0 0 RK: BRIDGE-REPAIR EXIST/IMPROVED/ REATER HAN 026 0 0	485,25 485,25 *SIS* /REHABILITATION ADDED: 2/ 0/ 0 ALL YEARS 42,94 5,94
TOTAL 439885 4 TOTAL PROJECT: TIEM NUMBER:440967 1 DISTRICT:05 ROADWAY ID:92060000 FUND CODE PHASE: PRELIMINAR BRRP DIH PHASE: CONSTRUCTI BRRP DDR	430,1 430,1 430,1 LESS THAN 2022 22 22 22 22 20 22 20 20 20 20 20 2	15 55 15 55 PROJECT DESCRIP 2022 RESPONSIBLE AGENCY 21 2022 2023 2024 2023 2024 2023 2023 2023 2023 2024 2023 2024 2025 2026 2027 2028 2029 2029 2021 2022 2022 2021 2021 2022 2021 2022 2021 2021 2021 2022 2021 2021 2021 2022 2021 2021 2022 2021 2021 2021 2021 2021	143 143 PTION:US 441 BRI CC 2023 4: MANAGED BY FDC 0 474 3Y FDOT 0 0	0 0 0 DUNTY:0SCEOLA PROJECT LENGTH 2024 DT 0 0 0	0 0 163 : 8.891MI 0 0 0 0 0	0 0 0 0 0 0 0	2026	0 0 TYPE OF WOF LANES GH TH 20 0 0 0 0	0 0 0 RK: BRIDGE-REPAIR EXIST/IMPROVED/ REATER HAN 026 0 0 0	485,25 485,25 *SIS* /REHABILITATION ADDED: 2/ 0/ 0 ALL YEARS 42,94 5,94 571,87 65
TOTAL 439885 4 TOTAL PROJECT: TTEM NUMBER: 440967 1 DISTRICT: 05 ROADWAY ID: 92060000 FUND CODE PHASE: PRELIMINAR BRRP DIH PHASE: CONSTRUCTI BRRP	430,1 430,3 430,3 LESS THAN 2022 AY ENGINEERING / 42, 3,4 EON / RESPONSIBLI 571,6	15 55 15 55 PROJECT DESCRIE 2022	143 ,143 PTION:US 441 BRI CO 2023 (: MANAGED BY FDO 0 ,474 BY FDOT 0	0 0 0 DUNTY:0SCEOLA PROJECT LENGTH 2024 DT 0 0 0	0 0 163 : 8.891MI 0 0 0	0 0 0 0 0	2026	0 0 TYPE OF WOI LANES GH TH 20 0 0 0	0 0 RK: BRIDGE-REPAIR EXIST/IMPROVED/ REATER HAN 026 0 0	485,25 485,25 *SIS* /REHABILITATION ADDED: 2/ 0/ 0 ALL YEARS 42,94 5,94 571,87 65 30,47
TOTAL 439885 4 TOTAL PROJECT: TTEM NUMBER: 440967 1 DISTRICT: 05 ROADWAY ID: 92060000 FUND CODE PHASE: PRELIMINAR BRRP DIH PHASE: CONSTRUCTI BRRP DDR DIH DS	430,1 430,3 430,3 LESS THAN 2022 2 Y ENGINEERING / 42,5 3,4 CON / RESPONSIBLI 571,8 (26,6)	15 55 15 55 PROJECT DESCRIE 2022 2022 41 171 2, 3 3 43 3	143 ,143 PTION:US 441 BRI CC 2023 Y: MANAGED BY FDC 0 ,474 3Y FDOT 0 0 ,790	0 0 0 DIDGE 920089 AND 920. DUNTY:OSCEOLA PROJECT LENGTH 2024 DT 0 0 0 0 0	0 0 163 : 8.891MI 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	2026	0 0 TYPE OF WOF LANES GH TH 20 0 0 0 0 0 0	0 0 0 RK:BRIDGE-REPAIR EXIST/IMPROVED/ REATER HAN 0226 0 0 0 0	485,25 485,25 *SIS* /REHABILITATION ADDED: 2/ 0/ 0 ALL YEARS 42,94 5,94 571,87 65 30,47 9,16
TOTAL 439885 4 TOTAL PROJECT: TEM NUMBER: 440967 1 DISTRICT: 05 OADWAY ID: 92060000 FUND CODE PHASE: PRELIMINAR BRRP DIH PHASE: CONSTRUCTI BRRP DDR DIH DS TOTAL 440967 1	430,1 430,3 430,3 LESS THAN 2022 RY ENGINEERING / 42, 3,4 CON / RESPONSIBLI 571,6 (26, 9,	15 55 15 55 PROJECT DESCRIP 2022	143 143 PTION:US 441 BRI CC 2023 2023 X: MANAGED BY FDC 0 474 3Y FDOT 0 0 790 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 163 : 8.891MI 2025 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	2026	0 0 TYPE OF WOI LANES GH TH 20 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 RK:BRIDGE-REPAIR EXIST/IMPROVED/ REATER HAN 026 0 0 0 0 0 0 0	485,2 485,2 *SIS* /REHABILITATION ADDED: 2/ 0/ 0 ALL YEARS 42,9 5,9 571,8 61 30,4 9,11 661,00
TOTAL 439885 4 TOTAL PROJECT: TEM NUMBER: 440967 1 DISTRICT: 05 OADWAY ID: 92060000 FUND CODE PHASE: PRELIMINAR BRRP DIH PHASE: CONSTRUCTI BRRP DDR DIH PHASE: CONSTRUCTI BRRP DDR DIH TOTAL 440967 1 TOTAL PROJECT: TEM NUMBER: 443548 1 DISTRICT: 05	430,1 430,1 430,1 LESS THAN 2022 CON / RESPONSIBLE 571,6 26,6 9,1 654,8	15 55 15 55 PROJECT DESCRIP 2022	143 ,143 PTION:US 441 BRI CC 2023 2023 4: MANAGED BY FDC 0 ,474 3Y FDOT 0 ,790 0 ,264 ,264 ,264 PTION:FORTUNE ROA	0 0 0 DUNTY:OSCEOLA PROJECT LENGTH 2024 DT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 163 : 8.891MI 	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 TYPE OF WOI LANES GH TH 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 RK: BRIDGE-REPAIR EXIST/IMPROVED/ REATER HAN D26 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	485,25 485,25 *SIS* /REHABILITATION ADDED: 2/ 0/ 0 ALL YEARS 42,94 5,94 571,87 65 30,47 9,15 661,06 661,06 661,06 *NON-SIS*
TOTAL 439885 4 TOTAL PROJECT: ITEM NUMBER:440967 1 DISTRICT:05 ROADWAY ID:92060000 FUND CODE PHASE: PRELIMINAR BRRP DIH PHASE: CONSTRUCTI BRRP DDR DDR DIH	430,1 430,1 430,1 LESS THAN 2022 Y ENGINEERING / 42,5 3,4 SON / RESPONSIBLI 571,8 (26, 9,2 654,6 654,8	15 55 15 55 PROJECT DESCRIP 2022	143 ,143 PTION:US 441 BRI CC 2023 2023 4: MANAGED BY FDC 0 ,474 3Y FDOT 0 ,790 0 ,264 ,264 ,264 PTION:FORTUNE ROA	0 0 1DGE 920089 AND 920. DUNTY:OSCEOLA PROJECT LENGTH 2024 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 163 : 8.891MI 	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 TYPE OF WOI LANES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	485,25 485,25 *SIS* /REHABILITATION ADDED: 2/ 0/ 0 ALL YEARS 42,94 5,94 571,87 65 30,47 9,18 661,06 661,06 661,06
TOTAL 439885 4 TOTAL PROJECT: TTEM NUMBER: 440967 1 DISTRICT: 05 ROADWAY ID: 92060000 FUND CODE PHASE: PRELIMINAR BRRP DIH PHASE: CONSTRUCTI BRRP DDR DIH DS TOTAL 440967 1 TOTAL PROJECT: TTEM NUMBER: 443548 1 DISTRICT: 05	430,1 430,1 430,1 LESS THAN 2022 CON / RESPONSIBLE 571,6 26,6 9,1 654,8	15 55 15 55 PROJECT DESCRIP 2022	143 ,143 PTION:US 441 BRI CC 2023 2023 4: MANAGED BY FDC 0 ,474 3Y FDOT 0 ,790 0 ,264 ,264 ,264 PTION:FORTUNE ROA	0 0 0 DUNTY:OSCEOLA PROJECT LENGTH 2024 DT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 163 : 8.891MI 	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 TYPE OF WOI LANES GH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 RK: BRIDGE-REPAIR EXIST/IMPROVED/ REATER HAN D26 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	485,25 485,25 *SIS* /REHABILITATION ADDED: 2/ 0/ 0 ALL YEARS 42,94 5,94 571,87 65 30,47 9,18 661,06 661,06 661,06

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 0 4,985 0

0

0

0

0

4,985

PAGE 29 METROPLAN ORLANDO			OFF MF	EPARTMENT OF TF FICE OF WORK PF PO ROLLFORWARD ====================================	ROGRAM REPORT ===	TON			D	ATE RUN: 07/28/2021 TIME RUN: 09.38.46 MBRMPOTP
PHASE: PRELIMINAR HSP	RY ENGINEERING / RES 1,033,323	PONSIBLE AGENCY: MANA 0	GED BY OSCEOLA C		RING 0	C		0	0	1,033,323
			-		U	U		U	U	1,033,323
PHASE: CONSTRUCTI ACSS	ON / RESPONSIBLE AGI. 0	ENCY: MANAGED BY OSCE 0	4,958,978		0	C		0	0	4,958,978
TOTAL 443548 1	1,033,323	4,985	4,958,978		0	C C		0	0	5,997,286
TOTAL PROJECT:	1,033,323	4,985	4,958,978	3	0	C		0	0	5,997,286
ITEM NUMBER:443958 1 DISTRICT:05 ROADWAY ID:92130000	I	PROJECT DESCRIPTION:I	COUNTY:C			ST OF SR 417			'WORK:RESURFACING NES EXIST/IMPROVED	*SIS* /ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024		2025	2026		GREATER THAN 2026	ALL YEARS
		PONSIBLE AGENCY: MANA	GED BY FDOT	`	0	C		0	0	483,875
ACNP DIH	477,460 7,153	6,415 7,905			0	U		0	0	483,875 15,058
DS	15,899	0	C		Ő	Ő		Ő	Ő	15,899
NHPP	134,312	157	C)	0	C		0	0	134,469
PHASE: CONSTRUCTI		ENCY: MANAGED BY FDOT								
ACNP	0	9,980,573	C	·	0	0		0	0	9,980,573
DDR DS	0	801,436 67,562	C		0	U		0	0	801,436 67,562
TOTAL 443958 1	634,824	10,864,048	0		ő	0		ő	0	11,498,872
TOTAL PROJECT:	634,824	10,864,048	Q)	0	Q		0	0	11,498,872
ITEM NUMBER:448994 2 DISTRICT:05 ROADWAY ID:	I	PROJECT DESCRIPTION:S	COUNTY:C		ONALD REAG	AN PARKWAY			WORK:NEW ROAD CON	
FUND CODE	LESS THAN 2022	2022	2023	2024		2025	2026		GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINAR	AY ENGINEERING / RESI	PONSIBLE AGENCY: MANA	GED BY FDOT							
DIH	0	10,000	C)	0	0		0	0	10,000
TOTAL 448994 2	0	10,000	C	•	0	0		0	0	10,000
TOTAL PROJECT:	0	10,000	C)	0	C		0	0	10,000

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METROPLAN ORLANDO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

DATE RUN: 07/28/2021 TIME RUN: 09.38.46 MBRMPOTP

ITEM NUMBER:240200 2 DISTRICT:05 ROADWAY ID:77320000	1	PROJECT DESCRIPTION	COUNTY:SE		EY HAMMOCK TRAIL TO MI	TYPE OF	WORK:NEW ROAD CONS	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT					
ACSA	319,622	0	0	0	0	0	0	319,622
DDR DI	9,530	0	0	0	0	0 0	0	9,530
DI	2,381,376 649,075	0	0	0	0	0	0	2,381,376 649,075
DIN DS	558,796	0	0	0	0	0	0	558,796
EB	10,000	0	0	0	0	Ő	0	10,000
PKYI	44,707	0	0	0	0	0	0	44,707
SA	6,217,535	11,735	0	0	0	0	0	6,229,270
TOBD	390	0	0	0	0	0	0	390
WKOC	625,562	0	0	0	0	0	0	625,562
		ENCY: MANAGED BY FD						
BNIR	2,112,389	0	0	0	0	0	0	2,112,389
DDR	473,023	340,744	0	0	0	0	0	813,767
DI DIH	4,999,811 961,648	0	0	0	0	0	0	4,999,811 961,648
DIN	1,330,000	0	0	0	0	0	0	1,330,000
DS	477,769	0	0	0	0	Ő	0	477,769
NHEX	10,005,924	0	0	0	0	0	0	10,005,924
PKED	9,871,624	0	0	0	0	0	0	9,871,624
SA	15,523,199	5,301	0	0	0	0	0	15,528,500
WKBL	10,102,346	0	0	0	0	0	0	10,102,346
WKOC	2,124,441	79,131	0	0	0	0	0	2,203,572
PHASE: RAILROAD &	UTILITIES / RESPON	SIBLE AGENCY: MANAG	ED BY FDOT					
DDR	267,608	0	0	0	0	0	0	267,608
LF	9,256,408	0	0	0	0	0	0	9,256,408
PKED SIWR	1,450,000 9,447,735	0	0	0	0	0 0	0	1,450,000 9,447,735
WKOC	2,319,367	0	0	0	0	0	0	2,319,367
Mitoe	2,519,507	0	0	0	Ŭ	0	0	2,519,507
		ENCY: MANAGED BY FD						
DDR	1,399,211	1,179,110	0	0	0	0	0	2,578,321
DIH DS	216,491 2,396,621	663,432 0	0	0	0	0	0	879,923 2,396,621
LF	164,335	0	0	0	0	0	0	164,335
NHEX	2,341,327	0	0	0	0	0	0	2,341,327
NHPP	44,751,188	0	0	0	0	0	0	44,751,188
PKED	34,241,603	0	0	0	0	0	0	34,241,603
SA	10,805,509	0	0	0	0	0	0	10,805,509
STED	16,468,168	0	0	0	0	0	0	16,468,168
WKOC	795,902	0	0	0	0	0	0	795,902
		GENCY: MANAGED BY F						
WKOC	524,815	0	0 0	0 0	0	0 0	0	524,815
TOTAL 240200 2	205,645,055	2,279,453	0	U	0	U	U	207,924,508
ITEM NUMBER:431081 4 DISTRICT:05 ROADWAY ID:77320000	:	PROJECT DESCRIPTION	COUNTY:SE				WORK:NEW ROAD CONS	
			110	01100				-, -, -
	LESS						GREATER	
FUND	THAN 2022	2022	2023	2024	2025	2026	THAN 2026	ALL YEARS
CODE	2022	2022	2023	2024	2020	2020	2020	T T AKO
PHASE: P D & E / R DS	ESPONSIBLE AGENCY: 29,201	MANAGED BY FDOT	0	0	0	0	0	29,201
DB	29,201	0	0	0	U	U	0	29,201
PHASE: PRELIMINARY DDR	ENGINEERING / RES 3,010,142	PONSIBLE AGENCY: MA 0	NAGED BY FDOT 0	0	0	0	0	3,010,142

PAGE 31 METROPLAN ORLANDO			OFF ME	ICE OF WORK P O ROLLFORWARD	REPORT				TE RUN: 07/28/2021 TIME RUN: 09.38.46 MBRMPOTE
				HIGHWAYS					
DIH DS PKED WKBL WKOC TOTAL 431081 4 TOTAL PROJECT:	179,150 8,444 90,708 687,826 985,133 4,990,604 210,635,659	139 0 0 0 139 2,279,592			0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	179,289 8,444 90,708 687,826 985,133 4,990,743 212,915,251
ITEM NUMBER:240196 1 DISTRICT:05 ROADWAY ID:77010000		PROJECT DESCRIPTION	COUNTY:S			RY BLVD		ADD LANES & REXIST/IMPROVED/2	
FUND I	ESS PAN 1022	2022	2023	2024	2025	20	THA		ALL YEARS
PHASE: P D & E / RESF DIH SU	ONSIBLE AGENCY: 38,761 1,169,768	: MANAGED BY FDOT 0 0	C		0 0	0 0	0 0	0 0	38,761 1,169,768
PHASE: PRELIMINARY EN DDR DIH DS EB SA SU	GINEERING / RES 72,730 347,917 139,636 1,000 1,051,268 3,142,091	SPONSIBLE AGENCY: MAI 0 19,047 0 0 0 0 0 0	NAGED BY FDOT C C C C C C C C C C C C		0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	72,730 366,964 139,636 1,000 1,051,268 3,142,091
PHASE: RIGHT OF WAY / DDR DIH	RESPONSIBLE AC 1,506,603 26,972	GENCY: MANAGED BY FDC 0 0	TC C		0 0	0 0	0 0	0 0	1,506,603 26,972
PHASE: RAILROAD & UTI DDR LF	LITIES / RESPON 277,252 3,625,078	NSIBLE AGENCY: MANAGH 23,877 116,783	ED BY FDOT C		0 0	0 0	0 0	0 0	301,129 3,741,861
PHASE: CONSTRUCTION / DDR DER DIH DS LF	RESPONSIBLE AC 41,340,973 94,864 496,217 19,405,769 559,060	GENCY: MANAGED BY FD0 150,099 0 60,848 0 21,569	TC C C C C C C C		0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	41,491,072 94,864 557,065 19,405,769 580,629
PHASE: ENVIRONMENTAL DDR TOTAL 240195 1 TOTAL PROJECT:	/ RESPONSIBLE # 59,367 73,355,326 73,355,326	AGENCY: MANAGED BY FI 0 392,223 392,223			0 0 0	0 0 0	0 0 0	0 0 0	59,367 73,747,549 73,747,549
ITEM NUMBER:240233 3 DISTRICT:05 ROADWAY ID:77120000		PROJECT DESCRIPTION	COUNTY:S					ADD LANES & RIXIST/IMPROVED/2	*NON-SIS* CHABILITATE PVMNT ADDED: 4/4/2
FUND I	ESS HAN 022	2022	2023	2024	2025	20	THA		ALL YEARS

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 156,324 3,409 LF 1,450,689 0 159,733 1,450,689 0 0 0 0 0 0 0 Ō Ō 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 523,838 0 523,838 452,999 22,731,565 7,819,405 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 452,999 22,731,565 7,819,405 LF0 0 LFP 0 0 0 TRIP

PHASE: RAILROAD & UT DDR TRIP	ILITIES / RESPONSIBLE A 75,536 658,286	GENCY: MANAGED BY FDOT 0 0	0 0	0 0	0 0	0 0	0 0	75,536 658,286
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY: M	ANAGED BY FDOT						
DDR	61,808	0	0	0	0	0	0	61,808
DIH	197,061	0	0	0	0	0	0	197,061
DS	522,648	0	0	0	0	0	0	522,648
LF	5	0	0	0	0	0	0	5
LFP	165,752	0	0	0	0	0	0	165,752
TRIP	10,564,422	0	0	0	0	0	0	10,564,422
TOTAL 240233 3	45,380,338	3,409	0	0	0	0	0	45,383,747
TOTAL PROJECT:	45,380,338	3,409	0	0	0	0	0	45,383,747

ITEM NUMBER:407573 1 DISTRICT:05 ROADWAY ID:77160000	P	ROJECT DESCRIPTION:I	COUNTY:SEM		МІ		WORK:INTERCHANGE I ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MANA	GED BY FDOT					
DIH	168,651	0	0	0	0	0	0	168,651
DS	2,435,603	0	0	0	0	0	0	2,435,603
PHASE: RIGHT OF WA	AY / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
BNIR	5,814,107	0	0	0	0	0	0	5,814,107
DIH	52,882	0	0	0	0	0	0	52,882
DIS	8,973,663	0	0	0	0	0	0	8,973,663
PHASE: DESIGN BUII	LD / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	•					
DC	81	0	0	0	0	0	0	81
DDR	616,030	0	0	0	0	0	0	616,030
DIH	40,390	454	0	0	0	0	0	40,844
DS	515,971	0	0	0	0	0	0	515,971
HSP	7,881,933	0	0	0	0	0	0	7,881,933
IM	27,135,618	0	0	0	0	0	0	27,135,618
LF	90,377	0	0	0	0	0	0	90,377
TOTAL 407573 1	53,725,306	454	0	0	0	0	0	53,725,760
TOTAL PROJECT:	53,725,306	454	0	0	0	0	0	53,725,760

ITEM NUMBER:415030 6 DISTRICT:05 ROADWAY ID:77060000	1	PROJECT DESCRIPTION:S	COUNTY:SEM				WORK:ADD LANES & R NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY		PONSIBLE AGENCY: MANA	GED BY FDOT					
DS	6,725	0	0	0	0	0	0	6,725
PHASE: RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGED	BY FDOT					
DDR	254,000	0	0	0	0	0	0	254,000
DS	862,097	0	0	0	0	0	0	862,097
LF	2,194,897	0	0	0	0	0	0	2,194,897
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDOT	1					
CM	1,651,804	0	0	0	0	0	0	1,651,804
DDR	2,332,039	0	0	0	0	0	0	2,332,039
DIH	2,048	47,952	0	0	0	0	0	50,000
DS	3,436,286	36,168	0	0	0	0	0	3,472,454
GFSA	3,582,249	0	0	0	0	0	0	3,582,249
HPP	162,520	0	0	0	0	0	0	162,520

PAGE 33 METROPLAN ORLANDO			OFF: MPC	PARTMENT OF TRANSPO ICE OF WORK PROGRAM D ROLLFORWARD REPOP					RUN: 07/28/2021 ME RUN: 09.38.46 MBRMPOTP
				HIGHWAYS					
LF REPE SA TRIP TRWR TOTAL 415030 6 TOTAL PROJECT:	2,091,630 771,684 1,913,705 1,065,031 2,797,439 23,124,154 23,124,154	41,833 0 0 125,953 125,953	0 0 0 0 0 0 0 0			0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	2,133,463 771,684 1,913,705 1,065,031 2,797,439 23,250,107 23,250,107
ITEM NUMBER:422708 1 DISTRICT:05 ROADWAY ID:77030000	I	PROJECT DESCRIPTION:	COUNTY:SI	EMINOLE	R 15/600/US 17-92 2MI		TYPE OF WORK:RESU LANES EXIST/		*NON-SIS* DED: 4/ 4/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026		ALL YEARS
PHASE: CONSTRUCT DDR DDR DIH TOTAL 422708 1 TOTAL PROJECT:	TION / RESPONSIBLE AG 275,882 39,153 315,035 315,035	ENCY: MANAGED BY FDO 0 4,064 4,064 4,064 4,064	T 0 0 0 0 0	((0 0 0 0	0 0 0 0	0 0 0 0	275,882 43,217 319,099 319,099
ITEM NUMBER:434523 1 DISTRICT:05 ROADWAY ID:77160000	LESS	PROJECT DESCRIPTION:	COUNTY:SI		ОМІ		TYPE OF WORK:SAFE LANES EXIST/ GREATER		*SIS* DED: 6/ 0/ 0
FUND CODE	THAN 2022	2022	2023	2024	2025	2026	THAN 2026		ALL YEARS
PHASE: PRELIMINA DIH DS TOTAL 434523 1 TOTAL PROJECT:	ARY ENGINEERING / RESI 179 72,619 72,798 72,798 72,798	PONSIBLE AGENCY: MAN 9,821 0 9,821 9,821 9,821	AGED BY FDOT 0 0 0 0 0 0			0 0 0 0	0 0 0 0	0 0 0 0	10,000 72,619 82,619 82,619
DIH DS TOTAL 434523 1	179 72,619 72,798 72,798	9,821 0 9,821	0 0 0 SR 436/E ALTAMONTI COUNTY:SJ	E DRIVE FROM BOSTON	AVE TO E OF ANCH	0 0 0	0 0	0 0 0 FIC OPS IMP	72,619 82,619 82,619 82,619 *NON-SIS* ROVEMENT
DIH DS TOTAL 434523 1 TOTAL PROJECT: ITEM NUMBER: 434931 1 DISTRICT: 05	179 72,619 72,798 72,798	9,821 0 9,821 9,821	0 0 0 SR 436/E ALTAMONTI COUNTY:SJ	((C E DRIVE FROM BOSTON EMINOLE	AVE TO E OF ANCH	0 0 0	0 0 0 TYPE OF WORK:TRAF	0 0 0 FIC OPS IMP IMPROVED/AD	72,619 82,619 82,619 82,619 *NON-SIS* ROVEMENT
DIH DS TOTAL 434523 1 TOTAL PROJECT: ITEM NUMBER: 434931 1 DISTRICT:05 ROADWAY ID:77080000 FUND CODE	179 72,619 72,798 72,798 72,798	9,821 0 9,821 9,821 9,821 9,821 2,022	0 0 0 SR 436/E ALTAMONTI COUNTY:SI PR(2023	(() C DRIVE FROM BOSTON EMINOLE DJECT LENGTH: 1.55	AVE TO E OF ANCHO 8MI 2025	0 0 0	0 0 0 TYPE OF WORK:TRAF LANES EXIST/ GREATER THAN	0 0 0 FIC OPS IMP IMPROVED/AD	72,619 82,619 82,619 82,619 *NON-SIS* ROVEMENT DED: 6/ 0/ 0 ALL
DIH DS TOTAL 434523 1 TOTAL PROJECT: ITEM NUMBER:434931 1 DISTRICT:05 ROADWAY ID:77080000 FUND CODE PHASE: PRELIMINA DIH DS LF	179 72,619 72,798 72,798 72,798 10 10 10 10 10 10 10 10 10 10 10 10 10	9,821 0 9,821 9,821 9,821 9,821 9,821 9,821 9,821 9,821 0,821 9,00 9,00 9,00 9,00 9,00 9,00 9,00 9,0	0 0 0 SR 436/E ALTAMONTH COUNTY:SI PR(2023 AGED BY FDOT 0 0 0	E DRIVE FROM BOSTON EMINOLE DJECT LENGTH: 1.59 2024	AVE TO E OF ANCHO 8MI 2025	0 0 0 0 0 0 0 0 0 0 0	0 0 0 TYPE OF WORK:TRAF LANES EXIST/ GREATER THAN 2026 0 0	0 0 0 FIC OPS IMP IMPROVED/AD	72,619 82,619 82,619 82,619 *NON-SIS* ROVEMENT DED: 6/ 0/ 0 ALL YEARS 73,320 396,761

PAGE 34				ARTMENT OF TRANSI CE OF WORK PROGRA					E RUN: 07/28/2021 IME RUN: 09.38.46
METROPLAN ORLANDO				ROLLFORWARD REPO				1	MBRMPOTP
				IGHWAYS					
				IGHWAIS					
SU	423,540	528	0		0	0	0	0	424,068
TOTAL 434931 1	423,540 7,077,662	528 69,568	0		0	0	0	0	424,008 7,147,230
TOTAL PROJECT:	7,077,662	69,568	0		0	0	0	0	7,147,230
ITEM NUMBER:436679 1 DISTRICT:05 ROADWAY ID:77010000		PROJECT DESCRIPTION	COUNTY:SE) TO N OF AIRPORT	TYPE OF WORK:W		*NON-SIS* E EXIST LANES DDED: 2/ 2/ 0
	LESS						GREAT	FD	
FUND CODE	THAN 2022	2022	2023	2024	2025	2026	THAN		ALL YEARS
	W ENCINEEDING / DEC	SPONSIBLE AGENCY: MA							
DDR	307,679	O	NAGED BY FDOI		0	0	0	0	307,679
DIH	99,840	9,355	0		0	0	0	0	109,195
DS	1,459,744	0	0		0	0	0	0	1,459,744
PKYI	1,735	0	0		0	0	0	0	1,735
		GENCY: MANAGED BY FD							
DDR	429,443	0	0		0	0	0	0	429,443
DIH DS	3,873 9,434	0	0		0	0	0	0	3,873 9,434
SA	2,117,718	11,745	0		0	Ö	0	0	2,129,463
		ICTRE ACENCY, MANAC							
DDR	75,048	ISIBLE AGENCY: MANAG	ED BY FDOT		0	0	0	0	75,048
LF	856,524	0	0		0	0	0	0	856,524
DUACE. CONCEDUCET	ON / DECDONCIDIE AC	SENCY: MANAGED BY FD	٦m						
ACSA	ON / RESPONSIBLE AG	11,520	0		0	0	0	0	19,000
DDR	2,235,168	56,430	0		0	0	0	0	2,291,598
DIH	2,914	180	0		0	0	0	0	3,094
DS GFSU	1,564,985 2,480,832	0	0		0	0	0	0	1,564,985 2,480,832
LF	48,153	17,204	0		0	0	0	0	65,357
SA	435,676		0		0	0	0	0	435,676
TOTAL 436679 1	12,136,246	106,434	0		0	0	0	0	12,242,680
ITEM NUMBER:436679 2 DISTRICT:05		PROJECT DESCRIPTION	SR 15/SR600 (US 17) COUNTY:SE	MINOLE			TYPE OF WORK:T		
ROADWAY ID:77010000			PRO	JECT LENGTH: .(50MI		LANES EXI	ST/IMPROVED/A	DDED: 4/ 0/ 0
	LESS						GREAT	ER	
FUND CODE	THAN 2022	2022	2023	2024	2025	2026	5 THAN 2026		ALL YEARS
		SPONSIBLE AGENCY: MA							
DDR	43,288 969	0	0		0	0	0 0	0	43,288
DIH DS	969 270,775	1,726 0	0		0	0	0	0	2,695 270,775
PHASE: CONSTRUCTI ACSA	ON / RESPONSIBLE AG 312,368	GENCY: MANAGED BY FDO	TC 0		0	0	0	0	312,368
DDR	78,436	0	0		0	0	0	0	78,436
LF	182,738	0	0		0	0	0	0	182,738
SA	910,903	15,027	0		0	0	0	0	925,930
TOTAL 436679 2 TOTAL PROJECT:	1,799,477 13,935,723	16,753 123,187	0		0	0	0	0	1,816,230 14,058,910
IOTAL PRODECT:	13,935,/23	123,187	0		<u> </u>	v	U	U	14,028,910

DATE RUN: 07/28/2021 TIME RUN: 09.38.46 MBRMPOTP

ITEM NUMBER:436857 1 DISTRICT:05 ROADWAY ID:77010000		PROJECT DESCRIPTION	ISR 15/SR600 (US 17/ COUNTY:SEN PROJ			RPORT BLVD	TYPE OF WORK:F LANES EXI		*NON-SIS* ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREAT THAN 2026	ER	ALL YEARS
PHASE: PRELIMINAR		SPONSIBLE AGENCY: MA	NAGED BY FDOT						
DIH DS	8,882 243,351	13,379 0	0 0	0 0		0 0	0 0	0 0	22,26 243,35
PHASE: CONSTRUCTI ACSA	ON / RESPONSIBLE AC 28	GENCY: MANAGED BY FD 19,972	TOOT	0		0	0	0	20,00
DDR	25,962	19,972	0	0		0	0	0	25,96
DDR	2,644	0	0	0		0	0	0	23,90
GFSU	1,445,152	0	0	0		0	0	0	1,445,152
TOTAL 436857 1	1,726,019	33,351	ů 0	ů 0		ů.	Ő	ő	1,759,37
TOTAL PROJECT:	1,726,019	33,351	ů	ŝ		õ	0	0	1,759,37
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREAT THAN 2026	ER	ALL YEARS
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	GENCY: MANAGED BY FD					<u></u>		
DER DIH	17,733 31,011	0 41,697	0	0		0	0	0	17,73 72,70
DS	405,578	41,097	0	0		0	0	0	405,57
TOTAL 436858 1	454,322		ů 0	ů 0		ů.	Ő	ő	496,01
TOTAL PROJECT:	454,322		ů	ŝ		0	0 0	0	496,01
ITEM NUMBER:437114 7 DISTRICT:05 ROADWAY ID:77320000		PROJECT DESCRIPTION	I:SR 46/SR 429 FROM V COUNTY:SEN PROJ				TYPE OF WORK:I LANES EXI		*SIS* ADDED: 0/ 0/ 0
FUND	LESS THAN 2022	2022	2023	2024	2025	2026	GREAT THAN 2026	ER	ALL

FUND CODE	THAN 2022	2022	2023	2024	2025	2026	THAN 2026	ALL YEARS
PHASE: PRELIM	INARY ENGINEERING / RES	SPONSIBLE AGENCY: MAI	NAGED BY FDOT					
DDR	0	85,000	0	0	0	0	0	85,000
DIH	536	4,464	0	0	0	0	0	5,000
PHASE: CONSTR	UCTION / RESPONSIBLE AG	SENCY: MANAGED BY FDO	ЭT					
DDR	0	0	3,530,268	0	0	0	0	3,530,268
DIH	0	0	10,540	0	0	0	0	10,540
DS	0	0	10,540	0	0	0	0	10,540
TOTAL 437114 7	536	89,464	3,551,348	0	0	0	0	3,641,348
TOTAL PROJECT:	536	89,464	3,551,348	0	0	0	0	3,641,348

METROPLAN ORLANDO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

DATE RUN: 07/28/2021 TIME RUN: 09.38.46 MBRMPOTP

ITEM NUMBER:439682 2 DISTRICT:05 ROADWAY ID:77160000		PROJECT DESCRIPTION		OM W OF LAKE MAR TY:SEMINOLE PROJECT LENGTH			LINE (EB ONLY)	TYPE OF WORK LANES E		*SIS* ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024		2025	2026	GREJ THAI 202		ALL YEARS
PHASE: PRELIMINAN DIH DS	RY ENGINEERING / RES 16,762 265,993	SPONSIBLE AGENCY: MAN 13,624 0	NAGED BY FDOT	0 0	0 0		0 0	0 0	0 0	30,386 265,993
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	GENCY: MANAGED BY FDO	ЭT							
ACNP	16,269	6,621		0	0		0	0	0	22,890
DDR DS	23,470 157,561	0		0 0	0		0 0	0	0	23,470 157,561
NHPP	3,887,433	653		0	Ő		0	0	0	3,888,086
TOTAL 439682 2	4,367,488	20,898		0	0		0	0	0	4,388,386
ITEM NUMBER:439682 3 DISTRICT:05 ROADWAY ID:77160000		PROJECT DESCRIPTION		COM E OF SR 434 T TTY:SEMINOLE PROJECT LENGTH						*SIS* EHABILITATE PVMNT ADDED: 6/ 0/ 1
	LESS							GRE	ATER	
FUND CODE	THAN 2022	2022	2023	2024		2025	2026	THAI 202		ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RES	SPONSIBLE AGENCY: MAN	NAGED BY FDOT							
DDR	795,742	0		0	0		0	0	0	795,742
DIH	49,544	1,720		0	0		0	0	0	51,264
DS	21,323	0		0	0		0	0	0	21,323
PHASE: RAILROAD & DDR	UTILITIES / RESPON 53,945	NSIBLE AGENCY: MANAGE 0	ED BY FDOT	0	0		0	0	0	53,945
				0	0		0	0	0	55,945
		GENCY: MANAGED BY FDO	TC	0	0		<u>^</u>	0	0	1 210 541
ACSA DDR	1,314,901 7,990,597	3,640 135		0	0		0	0	0	1,318,541 7,990,732
DDR	557,912			0	0		0	0	0	557,912
NHRE	0	12,752		õ	õ		0	Õ	Ő	12,752
PKYI	47	0		0	0		0	0	0	47
SA	5,660,338	23,646		0	0		0	0	0	5,683,984
TOTAL 439682 3	16,444,349	41,893		0	0		0	0	0	16,486,242
ITEM NUMBER:439682 4 DISTRICT:05		PROJECT DESCRIPTION		I BRIDGE REPLACEM TY:SEMINOLE	IENT #77001	L8 OVER I-4		TYPE OF WORK	BRIDGE REPLAC	*NON-SIS*
ROADWAY ID:77000032			COON	PROJECT LENGTH	.056M1	E Contraction of the second seco				ADDED: 2/ 0/ 0
	LESS							GRE	ATER	
FUND CODE	THAN 2022	2022	2023	2024		2025	2026	THAI 202		ALL YEARS
DIH	30,361	SPONSIBLE AGENCY: MAN 9,799	NAGED DI FDUT	0	0		0	0	0	40,160
DS	825,072	0		Ő	Ő		õ	Ő	0	825,072
PHASE: RATLROAD &	UTILITIES / RESPON	NSIBLE AGENCY: MANAGH	ED BY FDOT							
DDR	1,196,880	0		0	0		0	0	0	1,196,880
DS	28,000	0		0	0		0	0	0	28,000
		GENCY: MANAGED BY FDO	ЭT							
DDR	8,160,265	0		0	0		0	0	0	8,160,265
DIH DS	27,913 2,535,631	8,029 585		0 0	0		0	0	0	35,942 2,536,216
DS TOTAL 439682 4	12,804,122	18,413		0	0		0	0	0	
10TAL 439682 4	12,804,122	18,413		U	U		U	U	0	12,822,535

DS

TOTAL 445396 1

TOTAL PROJECT:

15,552

321,618

321,618

62,376

62,376

0

0

0

0

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

0

0

0

15,552

383,994

383,994

DISTRICT:0			PROJECT DESCRIPTION	COUNTY:	SEMINOLE			ONLY)		WORK:RESURFACING	
ROADWAY ID	:77160000			PI	ROJECT LENGTH:	1.799M	I		LZ	ANES EXIST/IMPROVE	D/ADDED: 4/ 4/ 0
	FUND	LESS THAN								GREATER THAN	ALL
	CODE	2022	2022	2023	2024		2025	2026		2026	YEARS
PHASE:	DIH	ENGINEERING / RE: 13,502	SPONSIBLE AGENCY: MA 16,498		0	0		0	0	0	30,000
	DS	377,032			0	Ő		Ő	0	0	
DHAGE:	CONSTRUCTIO	N / PESDONSTRLE A	GENCY: MANAGED BY FD	ı ೧ ग							
FRASE .	ACNP	8,424			0	0		0	0	0	35,39
	DDR	102,265	0		0	0		0	0	0	102,26
	DS	39,588	0		0	0		0	0	0	39,588
	NHPP	2,208,179	0		0	0		0	0	0	2,208,17
	NHRE	18,879	0		0	0		0	0	0	18,87
OTAL 4396	82 5	2,767,869	43,472		0	0		0	0	0	2,811,34
TOTAL PROJ	ECT:	36,383,828	124,676		0	0		0	0	0	36,508,504
TEM NUMBE ISTRICT:0 OADWAY ID			PROJECT DESCRIPTION	COUNTY:	PEDESTRIAN LIGH SEMINOLE ROJECT LENGTH:					WORK:LIGHTING	*SIS* D/ADDED: 6/ 0/ 0
		TROO								CDEAMED	
	FUND	LESS THAN								GREATER THAN	ALL
	CODE	2022	2022	2023	2024		2025	2026		2026	YEARS
PHASE:	CONSTRUCTIO	N / RESPONSIBLE A	GENCY: MANAGED BY FD	ОТ							
	DS	1,813			0	0		0	0	0	1,813
PHASE:	CONSTRUCTIO	N / RESPONSIBLE AG	GENCY: MANAGED BY FL	ORIDA POWER & LIG	HT CO						
	ACSS	105,000			0	0		0	0	0	
	DDR	2,446	0		0	0		0	0	0	2,44
TOTAL 4398	84 2	109,259	10,000		0	0		0	0	0	119,25
OTAL PROJ	ECT:	109,259	10,000		0	0		0	0	0	119,25
TEM NUMBE DISTRICT:0 ROADWAY ID			PROJECT DESCRIPTION	COUNTY:	ALL BRIDGE# 77(SEMINOLE ROJECT LENGTH:	0031 .005M	I			'WORK:BRIDGE-REPA	
	FUND	LESS THAN								GREATER THAN	ALL
	CODE	2022	2022	2023	2024		2025	2026		2026	YEARS
PHASE:			SPONSIBLE AGENCY: MA		0	0		0	0	0	0F 34
	BRRP	25,344	0		0	0		0	0	0	
	DIH	0			0	0		0	0	0	
	DS	4,385	U		U	U		U	0	U	4,38
PHASE:			GENCY: MANAGED BY FD		•						224.66
	BRRP	274,373			0	0		0	0	0	
	DIH DS	274,373 1,964 15,552	88		0 0	0 0		0 0	0 0	0	

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ================== **HIGHWAYS** ================

ITEM NUMBER:446491 1 DISTRICT:05 ROADWAY ID:77070000	P	ROJECT DESCRIPTION:SF		*NON-SIS* SEMISCELLANEOUS CONSTRUCTION EXIST/IMPROVED/ADDED: 2/ 2/ 0					
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026		ALL YEARS
PHASE: PRELIMINAR	AY ENGINEERING / RESP	ONSIBLE AGENCY: MANAG	ED BY SEMINOLE COUN	TY BOCC					
GFSU	218,095	0	0	0	0		0	0	218,095
SA	750,171	0	0	0	0		0	0	750,171
SU	1,132,676	5,000	0	0	0		0	0	1,137,676
TOTAL 446491 1	2,100,942	5,000	0	0	0		0	0	2,105,942
TOTAL PROJECT:	2,100,942	5,000	0	0	0		0	0	2,105,942
TOTAL DIST: 05	1,869,688,601	506,642,901	65,698,332	39,507,319	32,048,037		0	0	2,513,585,190
TOTAL HIGHWAYS	1,869,688,601	506,642,901	65,698,332	39,507,319	32,048,037		0	0	2,513,585,190

TOTAL PROJE	ECT:	128,053,224	2,1	.76	0		0	0		0	0	128,055,400
TOTAL 40609		128,053,224	2,1		0		0	0		0	0	128,055,400
	PKYI	9,450		0	0		0	0		0	0	9,450
PHASE:	ENVIRONMENT	TAL / RESPONSIBLE A	AGENCY: MANAGED H	Y FDOT								
1 11101	PKYI	114,092,147		13	0		0	0		0	0	114,092,160
PHASE:	CONSTRUCTIO	ON / RESPONSIBLE AG	SENCY: MANAGED BY	FDOT								
PHASE:	PRELIMINARY PKYI	Y ENGINEERING / RES 13,951,627	SPONSIBLE AGENCY: 2,1	MANAGED BY FDOT .63	0		0	0		0	0	13,953,790
												<u> </u>
	FUND CODE	LESS THAN 2022	2022	2023		2024	2025		2026	GREATER THAN 2026		ALL YEARS
ITEM NUMBER DISTRICT:05 ROADWAY ID:	5		PROJECT DESCRIPTION:WIDEN BEACHLINE (SR 528), FROM I-4 TO TPK (MP 0 - 4.3) (4TO8 LANES) COUNTY:ORANGE PROJECT LENGTH: 4.300MI							*SIS* E OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2		

ITEM NUMBER:4114 DISTRICT:05 ROADWAY ID:75470		PROJECT DESCRIPTION:W	COUNTY: ORA			TYPE OF	WORK:ADD LANES & F NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELII PKYI	MINARY ENGINEERING / RES 15,204,381	SPONSIBLE AGENCY: MANA 1,449	GED BY FDOT 0	0	0	0	0	15,205,830
PHASE: RIGHT PKYI	OF WAY / RESPONSIBLE AG 4,041	GENCY: MANAGED BY FDOT 1,570	0	0	0	0	0	5,611
PHASE: RAILR PKLF PKYI	OAD & UTILITIES / RESPON 580,532 2,232,867	NSIBLE AGENCY: MANAGED 0 0	BY FDOT 0 0	0 0	0 0	0 0	0 0	580,532 2,232,867
PHASE: CONSTI DI PKED PKLF PKYI	RUCTION / RESPONSIBLE A0 2,567,634 0 7,127,619 193,052,434	GENCY: MANAGED BY FDOT 0 150 0 1,539	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	2,567,634 150 7,127,619 193,053,973
PHASE: ENVIR PKYI	ONMENTAL / RESPONSIBLE A 717,291	AGENCY: MANAGED BY FDO 0	т 0	0	0	0	0	717,291
PHASE: MISCE: PKER TOTAL 411406 1 TOTAL PROJECT:	LLANEOUS / RESPONSIBLE 2 11,815 221,498,614 221,498,614	AGENCY: MANAGED BY FDO 0 4,708 4,708 4,708	T 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	11,815 221,503,322 221,503,322

ITEM NUMBER:433663 1 DISTRICT:05 ROADWAY ID:75470084	1	PROJECT DESCRIPTION:	SAND LAKE RD / TPK COUNTY:OR PRO	T	*SIS* TYPE OF WORK:INTERCHANGE (NEW) LANES EXIST/IMPROVED/ADDED: 0/ 0/ 1			
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINAR DS PKYI	Y ENGINEERING / RES 16,748 9,425,112	PONSIBLE AGENCY: MAN 0 5,173	AGED BY FDOT 0 0		0 0	0 0	0 0	0 16,748 0 9,430,285

PHASE: RIGHT OF WAY	/ RESPONSIBLE AGENCY							
PKYI	1,483	4,017	1,959,947	0	0	0	0	1,965,447
PHASE: RAILROAD & U	JTILITIES / RESPONSIBL	E AGENCY: MANAGED B	Y FDOT					
PKLF	0	2,315,000	1,800,000	0	0	0	0	4,115,000
PKYI	1,488,066	11,000,000	0	150,000	0	0	0	12,638,066
PHASE: CONSTRUCTION	N / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
PKBD	0	0	70,173,574	2,110,000	0	0	0	72,283,574
PKYI	103,467	50,000	698,420	0	0	0	0	851,887
PHASE: ENVIRONMENTA	AL / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
PKYI	0	150,000	0	0	0	0	0	150,000
TOTAL 433663 1	11,034,876	13,524,190	74,631,941	2,260,000	0	0	0	101,451,007
TOTAL PROJECT:	11,034,876	13,524,190	74,631,941	2,260,000	0	0	0	101,451,007
IOTAL PROJECT:	11,034,878	13,524,190	/4,031,941	2,200,000	0	0	U	101,451,007

ITEM NUMBER: DISTRICT:05 ROADWAY ID:7											*SIS* LANES & RECONSTRUCT /IMPROVED/ADDED: 4/4/2	
	FUND CODE	LESS THAN 2022	2022	2023	2024		2025	2026		GREATER THAN 2026	ALL YEARS	
		SPONSIBLE AGENCY:				0	0		0	0	2 500	
	PKYI	2,783	917	l	J	U	0		U	0	3,700	
PHASE: P	RELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MAI	VAGED BY FDOT								
	DS	9,258	0	()	0	0		0	0	9,258	
	PKED	366,115	Ő	(5	Ő	õ		õ	Ő	366,115	
	PKYI	2,832,516	7,031	()	0	0		0	0	2,839,547	
PHASE: R	IGHT OF WAY	/ RESPONSIBLE AG	ENCY: MANAGED BY FD	ЭT								
	PKYI	1,417,612	667	()	0	0		0	0	1,418,279	
PHASE: R	AILROAD & U	TILITIES / RESPON	SIBLE AGENCY: MANAG	ED BY FDOT								
	PKYI	41,294	0	()	0	0		0	0	41,294	
PHASE: C	ONSTRUCTION	I / RESPONSIBLE AG	ENCY: MANAGED BY FDO	ЭT								
	PKBD	46,681,012	0	()	0	0		0	0	46,681,012	
	PKYI	208,277	2,140	2,090,000)	0	0		0	0	2,300,417	
PHASE: E	NVIRONMENTA	L / RESPONSIBLE A	GENCY: MANAGED BY FI	DOT								
	PKYI	54,605	12,000	()	0	0		0	0	66,605	
TOTAL 435784	1	51,613,472	22,755	2,090,000)	0	0		0	0	53,726,227	
TOTAL PROJEC	'T:	51,613,472	22,755	2,090,000		0	0		0	0	53,726,227	

ITEM NUMBER:4371 DISTRICT:05 ROADWAY ID:75471		PROJECT DESCRIPTION:WIDEN BEACHLINE (SR528) (TPK TO MCCOY RD)(MP 4.3 - 8.421)(6TO8 LANES) *(COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRU PROJECT LENGTH: 4.121MI LANES EXIST/IMPROVED/ADDED: (
FUNI CODF		2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS		
PHASE: PRELI	MINARY ENGINEERING	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT							
PKYI	3,090	,463 1,0	000 0	1	0	0	0	0 3,091,463		
PKYC	9 4	,237	0 0	1	0	0	0	0 4,237		
PHASE: RAILE	ROAD & UTILITIES / RI	ESPONSIBLE AGENCY: MA	NAGED BY FDOT							
PKYI			0 0	1	0	0	0	0 1,334,581		
PHASE: CONST	PUCTION / PESDONSIB	LE AGENCY: MANAGED BY	FDOT							
PHASE: CONSI PKYI				1	0	0	0	0 44,814,516		

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TOTAL PROJECT:

7,306,261

183,746

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

TOTAL PROJECT: 49,244,941 5,571 0 0 0 0 0 49 TTM NUMBER: 439105 3 DIATMENT 105 DIATMENT 105 DIATMENT 105 DIATMENT 105 PROJECT DESCRIPTION:TRANSPORTATION MARAGEMENT CENTER - TURKEY LAKE REMOVATION DIATMENT 105 DIATMENT 105					TURNPIKE								
PEXI 0 0 0 0 0 0 0 0 0 PERMENT (CERCERATION / RESONSTICE ADDING'T ADDING'T ADDING'T ATTION TRANSPORTATION TATION ADDINGTON TO ADDING TO ADDIN	PHASE: ENVIRONMEN	TAL / RESPONSIBLE	AGENCY: MANAGED I	BY FDOT									
PERE OTAL \$71.5 1 14.7.15 0 0 <th></th> <th></th> <th></th> <th></th> <th>0</th> <th>0</th> <th></th> <th>0</th> <th></th> <th>0</th> <th></th> <th>0</th> <th>1,00</th>					0	0		0		0		0	1,00
UTAL 43725 i 49.253.91 5.571 0 <th0< th=""> 0<!--</td--><td></td><td></td><td></td><td></td><td>0</td><td>0</td><td></td><td>0</td><td></td><td>0</td><td></td><td>0</td><td>14,71</td></th0<>					0	0		0		0		0	14,71
CTAL PRATET: 49,254,941 5,571 0 0 0 0 0 49 TEM NUMBER: 459105.3 COUNTY FAME COUNTY FAME					-	-		-		-		-	49,260,51
LISTR.CT:05 COUNTY IGAMME TUPE OF WORK ITS FREEWAY MANAGEMENT NORMAY ID: PINDE LESS TRAN 2022 2023 2024 2025 2026 2026 VEALS 2028 VEALS VEALS PINDE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PROJECT 0<					-			-					49,260,51
EUND THAN ALL VIA 2022 2023 2024 2025 2026 TENN ALL PHASE: COMPACTION / RESPONSIBLE AGENCY: MANAGED BY FOOT FXYI 0 <t< td=""><td>ISTRICT:05</td><td></td><td>PROJECT DESCRIP</td><td></td><td>OUNTY:ORANGE</td><td></td><td>KEY LAKE REN</td><td>NOVATION</td><td></td><td></td><td></td><td></td><td></td></t<>	ISTRICT:05		PROJECT DESCRIP		OUNTY:ORANGE		KEY LAKE REN	NOVATION					
CODE 2022 2022 2023 2024 2025 2026 2026 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FPOT FKYR 667,993 390,000 0 <td></td> <td>LESS</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>GREATER</td> <td></td> <td></td>		LESS									GREATER		
PXYI 264,033 0			2022	2023	2024		2025		2026				
PXXR 667,992 390,000 0													
UTAL 193105 3 932,025 330,000 0 <td></td> <td></td> <td></td> <td>-</td> <td></td> <td>-</td> <td></td> <td>-</td> <td></td> <td>-</td> <td></td> <td>-</td> <td>264,03 1,057,99</td>				-		-		-		-		-	264,03 1,057,99
COTAL PROJECT: 932,025 390,000 0 </td <td></td> <td>1,322,02</td>													1,322,02
TEN NUMBER: 439457 4 TEN NUMBER: 439457 4 PROJECT DESCRIPTION: RESURFACE INTERCHANGES AT SA408(MP265), SR429(MP267A), SR50(MP267B) COUNTY: ORNNEF PROJECT LENGTH: 4.394MI TYPE OF WORK: RESURFACE INTERCHANGES AT SA408(MP265), SR429(MP267A), SR50(MP267B) TYPE OF WORK: RESURFACE INTERCHANGES AT SA408(MP265), SR429(MP267A), SR50(MP267B) PROJECT LENST FUND THAN CODE 2022 2022 2022 2023 2024 2025 2026 THE ALL PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYR 3,900,632 12,736 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		-	-			-		-		-		-	1,322,02
ISTRICT: 05 DADWAY 1D: 75470161 FUND LESS FUND 2022 2022 2023 2024 2025 2026 2026 2026 2026 2026 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYR 3,990,632 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0													
COUNTY: ORANGE PROJECT LENGTH: 4.394MI TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ CADWAY ID:75470161 LESS FUND CODE LESS THAN 2022 2022 2023 2024 2025 2026 GREATER THAN THAN ALL ALL PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FOOT PRYI 12,348 296 0 0 0 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FOOT PRYI 12,348 296 0 <t< td=""><td>TEM NUMBER:439457 4</td><td></td><td>PROJECT DESCRIP</td><td>TION:RESURFACE</td><td>INTERCHANGES AT</td><td>SR408(MP265)</td><td>,SR429(MP267</td><td>7A),SR50</td><td>(MP267B)</td><td></td><td></td><td></td><td>*SIS*</td></t<>	TEM NUMBER:439457 4		PROJECT DESCRIP	TION:RESURFACE	INTERCHANGES AT	SR408(MP265)	,SR429(MP267	7A),SR50	(MP267B)				*SIS*
FUND THAN 2022 2023 2024 2025 2026 THAN ALL PHASE: PRESUMMERENSING / RESPONSIBLE AGENCY: MANAGED BY FDOT 22.34 2025 2026 2027 2027 2027 2027 2027 2027 2027 2027 2027 2027 2027 2027 2027 2026<	ISTRICT:05				OUNTY:ORANGE			,,					
CODE 2022 2023 2024 2025 2026 2026 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 12,348 296 0 0 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYR 3,900,632 12,736 0 0 0 0 0 0 0 0 3 NOTAL 439457 4 3,912,980 13,032 0 0 0 0 0 0 3 3 3 9 0 0 0 0 3 3 3 9 0 0 0 0 3 3 3 9 0 0 0 0 3 3 3 9 9 0 0 0 0 0 0 0 0 0 3 3 9 9 4 9 9 4 10 10 10 10 10 10													
PKYI 12,348 296 0 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYR 0 0 0 0 0 0 0 3 OTAL 3.900,632 12,736 0 0 0 0 0 0 3 OTAL 3.912,980 13,032 0 0 0 0 0 3 3 9 3 9 3 9 3 9 3 9 3 9 3 9 3 9 0 0 0 0 3 3 9			2022	2023	2024		2025		2026				
FKYR 3,900,632 12,736 0 0 0 0 0 0 3 NOTAL 439457 4 3,912,980 13,032 0 0 0 0 0 0 0 3 TTEM NUMBER: 439457 4 PROJECT DESCRIPTION: SAFETY IMPROVEMENTS TPK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4 TYPE OF WORK: GUARDRALL *SI DISTRICT: 05 PROJECT LENGTH: 4.067MI COUNTY: ORANOE 2026 GREATER THAN ALL CODE 2022 2022 2023 2024 2025 2026 GREATER THAN ALL PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 0 0 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 0 0 0 PHASE: PRLIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANA						0		0		0		0	12,644
NOTAL 439457 43,912,98013,0320000003TEM NUMBER: 439457 6 ISTRICT: 05 NOAWAY ID: 75470000PROJECT DESCRIPTION: SAFETY IMPROVEMENTS TPK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4 COUNTY: ORANGE PROJECT LENGTH: 4.067MITYPE OF WORK: GUARDRAIL LANES EXIST/IMPROVED/ADDED: 6/LESS FUND CODE2022 20222023 20242024 20242025 20262026GREATER THAN 2026PHASE: PD & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI648 44,156000000PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI44,1560000000PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI00000000PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI00000000PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI00000000	PHASE: CONSTRUCTI	ON / RESPONSIBLE	AGENCY: MANAGED BY	I FDOT									
TEM NUMBER: 439457 6 ISTRICT: 05 OADWAY ID: 75470000 PROJECT DESCRIPTION: SAFETY IMPROVEMENTS TPK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4 COUNTY: ORANGE PROJECT LENGTH: 4.067MI TYPE OF WORK: GUARDRAIL LANES EXIST/IMPROVED/ADDED: 6/ GREATER THAN ALL COUNTY: COUNTY: ORANGE PROJECT LENGTH: 4.067MI GREATER THAN ALL 2022 2022 2022 2023 2024 2025 2026 2026 2026 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 648 0 0 0 0 0 0 0 0 0 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 44,156 0 0 0 0 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT						-						-	3,913,368
DISTRICT: 05 COUNTY: 0RANGE DROJECT LENGTH: 4.067MI LESS FUND THAN 2022 2022 2022 2022 2022 2023 2023 2024 2024 2025 2026 COUNTY: 0RANGE PROJECT LENGTH: 4.067MI LANES EXIST/IMPROVED/ADDED: 6/ THAN COUNTY: 0RANGE LANES EXIST/IMPROVED/ADDED: 6/ THAN COUNTY: 0RANGE 2026 COUNTY: 0RANGE 2026 COUNTY: 0RANGE COUNTY: 0RANGE 2026 COUNTY: 0RANGE 2026 COUNTY: 0RANGE 2026 COUNTY: 0RANGE COUNTY: 0RANGE COUNTY: 0RANGE COUNTY: 0RANGE COUNTY: 0RANGE COUNTY: 0RANGE 2026 COUNTY: 0RANGE COUNTY:	OTAL 439457 4	3,912,98	0 13,0)32	0	0		0		0		0	3,926,012
$\begin{array}{c c c c c c c c c c c c c c c c c c c $			PROJECT DESCRIP			INLINE IN OR	ANGE COUNTY,	, MP 265	.3 - 269.4				*SIS*
FUND CODE THAN 2022 2022 2023 2024 2025 2026 THAN 2026 ALL YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYR 648 0				C		GTH: 4.067M	I						ADDED: 6/ 0/ 0
CODE 2022 2022 2023 2024 2025 2026 2026 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT													
PKYI64800000000PKYR255,076000000000PHASE:PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:MANAGED BY FDOT 00000000PHASE:CONSTRUCTION / RESPONSIBLE AGENCY:MANAGED BY FDOT000000			2022	2023	2024		2025		2026				
PKYI64800000000PKYR255,076000000000PHASE:PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:MANAGED BY FDOT 0000000PHASE:CONSTRUCTION / RESPONSIBLE AGENCY:MANAGED BY FDOT00000		DECDONCIDIE ACENC	V. MANAGED DV EDG										
PKYR 255,076 0 0 0 0 0 0 0 0 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 0					0	0		0		0		0	64
PKYI 44,156 0 0 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT				-									255,07
						0		0		0		0	44,15
	PKYR	3,093,40			0	0		0		0		0	3,264,11
					-	•		0		0		-	3,563,99

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7,490,007

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =========== **TURNPIKE**

DATE RUN: 07/28/2021 TIME RUN: 09.38.46 MBRMPOTP

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ITEM NUMBER:440290 1 DISTRICT:05 ROADWAY ID:75473000		PROJECT DESCRIPTION:	COUNTY:				.1) ORANGE C	TYPE OF	WORK:RESURFACING	*SIS* ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024		2025	20	26	GREATER THAN 2026	ALL YEARS
		SPONSIBLE AGENCY: MAN								
PKYI PKYR	76,658 1,818,165	0 1,107		0 0	0 0		0 0	0 0	0 0	76,658 1,819,272
PHASE: CONSTRUCTI PKYI	ON / RESPONSIBLE AG	GENCY: MANAGED BY FDC 0		0	0		0	0	0	11,960
PKII	11,900	9,046,836		0	0		0	0	0	9,046,836
TOTAL 440290 1	1,906,783	9,047,943	(0	0		0	0	0	10,954,726
ITEM NUMBER:440290 2 DISTRICT:05 ROADWAY ID:75473000		PROJECT DESCRIPTION:	COUNTY:				5 TO 11) OR	TYPE OF	'WORK:GUARDRAIL NES EXIST/IMPROVED/	*SIS* ADDED: 3/ 0/ 0
	LESS								GREATER	
FUND CODE	THAN 2022	2022	2023	2024		2025	20	26	THAN 2026	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT								
PKYI PKYR	1,034 282,271	0 0		0 0	0 0		0 0	0 0	0 0	1,034 282,271
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MAN	IAGED BY FDOT							
PKYI	26,140	0 873	(0	0		0	0	0	26,140
PKYR	636			0	U		U	U	U	1,509
PHASE: CONSTRUCTI PKYR	ON / RESPONSIBLE AG	SENCY: MANAGED BY FDC 4,149,692		0	0		0	0	0	4,149,692
TOTAL 440290 2	310,081	4,150,565		0	Ő		0	Ő	0	4,460,646
TOTAL PROJECT:	2,216,864	13,198,508		0	0		0	0	0	15,415,372
ITEM NUMBER:440314 2 DISTRICT:05 ROADWAY ID:75476000		PROJECT DESCRIPTION:	COUNTY:				20		'WORK:NEW ROAD CONS NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2022	2022	2023	2024		2025	20	26	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINAR PKYI	Y ENGINEERING / RES 93,308	SPONSIBLE AGENCY: MAN 13,184		0	0		0	0	5,650,000	5,756,492
PHASE: RIGHT OF W PKYI	WAY / RESPONSIBLE AG 101,326	GENCY: MANAGED BY FDC 4,059		0	0		0	0	0	105,385
		ISIBLE AGENCY: MANAGE		.	0		0		<i>co</i> ••••	<i>.</i>
PKYI TOTAL 440314 2	0 194,634	1,000 18,243		0 0	0		0 0	0	60,000 5,710,000	61,000 5,922,877
TOTAL PROJECT:	194,634	18,243		0	ů 0		0	0	5,710,000	5,922,877

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ================== **TURNPIKE** =================

ITEM NUMBER: DISTRICT:05 ROADWAY ID:			PROJECT DESCRIPTI		WAY (SR 504) MTY:ORANGE PROJECT LE	- SR 520 TO SR 528 NGTH: .000		TYPE OF WORK:NE LANES EXIS		*NON-SIS* RUCTION DDED: 0/ 0/ 0
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATE THAN 2026	IR	ALL YEARS
PHASE: 1	PD&E/ PKYI	RESPONSIBLE AGENCY 714		5	0	0	0	0	0	5,000
PHASE: H	PRELIMINAR	RY ENGINEERING / RE	SPONSIBLE AGENCY: 1	MANAGED BY FDOT						
	PKYI	43,122	2 5,00)	0	0	0	0	0	48,122
PHASE: F	RIGHT OF W	AY / RESPONSIBLE A	GENCY: MANAGED BY	FDOT						
	PKYI	2,513			0	0	0	0	0	5,136
TOTAL 440315	51	46,349	11,90	9	0	0	0	0	0	58,258
TOTAL PROJEC	CT:	46,349	11,90	9	0	0	0	0	0	58,258

DISTRICT:05 ROADWAY ID:75470000		(COUNTY:ORANGE PROJECT LENGTH:	.565MI	ζ γ	TYPE OF WORK:REST LANES EXIST/I		ADDED: 8/ 0/ 0
FUND CODE	LESS THAN 2022 202	22 2023	2024	2025	2026	GREATER THAN 2026		ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RESPONSIE 1,401,834	BLE AGENCY: MANAGED BY F1 1,385	TOCT 0	0	0	0	0	1,403,219
PHASE: CONSTRUCTIC PKYI	N / RESPONSIBLE AGENCY: 6,381,827	MANAGED BY FDOT 4,131	0	0	0	0	0	6,385,958
PHASE: ENVIRONMENT PKYR TOTAL 441309 1 TOTAL PROJECT:	AL / RESPONSIBLE AGENCY: 0 7,783,661 7,783,661	MANAGED BY FDOT 1,000 6,516 6,516	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,000 7,790,177 7,790,177

ITEM NUMBER:4 DISTRICT:05 ROADWAY ID:75		PROJE	CT DESCRIPTION:OVE	RSIGHT OF REPAIR WORK COUNTY:ORANGE PROJECT LE		ICE PLAZA (MP 263)	TYPE OF WORK:RE LANES EXIS	ST AREA T/IMPROVED/ADD	*SIS* ED: 8/ 0/ 0
C	LESS UND THAN ODE 2022		22 2	023 2024	2025	2026	GREATE THAN 2026	A	LL EARS
	ELIMINARY ENGIN	EERING / RESPONSI	BLE AGENCY: MANAGE	D BY FDOT					
	KYI	223,237	1,817	0	0	0	0	0	225,054
PHASE: CC	NSTRUCTION / RE	SPONSIBLE AGENCY:	MANAGED BY FDOT						
P	KYI	4,873	1,932	0	0	0	0	0	6,805
TOTAL 442922	3	228,110	3,749	0	0	0	0	0	231,859
TOTAL PROJECT	:	228,110	3,749	0	0	0	0	0	231,859

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =========== TURNPIKE

DISTRICT:05 ROADWAY ID:75470000		PROJECI DESCRIP		UNTY:ORANG	ROM TURKEY LAKE P E T LENGTH: 5.414M			F WORK:MISCELLANEOUS ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2022	2022	2023		2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINA PKYI	RY ENGINEERING / 172,6	RESPONSIBLE AGENCY	: MANAGED BY FDO	т 0	0	0	0	0	172,60
		E AGENCY: MANAGED B	Y FDOT	0	C C	^o	C C	0	1,2,00
PKYI TOTAL 443954 1	413,9 586,9	927 70,	000	0	0	0	0	0	483,92 656,52
ITEM NUMBER:443954 3				C C	· ·	·	· ·	0	*SIS*
DISTRICT:05 ROADWAY ID:75470000		PROJECI DESCRIP		UNTY:ORANG		ANDSCAPE PROJECT (M	TYPE O	F WORK:LANDSCAPING ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2022	2022	2023		2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINA PKYI	RY ENGINEERING / 232,2	RESPONSIBLE AGENCY	MANAGED BY FDO	т 0	0	0	0	0	232,11
PHASE: CONSTRUCT PKYI	ION / RESPONSIBLE 382,3	E AGENCY: MANAGED B 129 1,		0	0	0	0	0	383,30
TOTAL 443954 3	614,2			o	0	0	0	0	615,42
TOTAL PROJECT:	1,200,	-		0	0	0	0	0	1,271,95
TEM NUMBER:444979 1		PROJECT DESCRIP	TION:NEW BEACHLI	NE XWAY (S	R 528) INTCHNG AT	VOLTAIRE DRIVE			*SIS*
DISTRICT:05	LESS THAN	PROJECT DESCRIP		UNTY:ORANG				F WORK:INTERCHANGE (ANES EXIST/IMPROVED/ GREATER THAN	NEW)
DISTRICT:05 ROADWAY ID:75471000	LESS	PROJECT DESCRIP		UNTY:ORANG	E			ANES EXIST/IMPROVED/	NEW) ADDED: 6/ 0/ 0
DISTRICT:05 ROADWAY ID:75471000 FUND CODE 	LESS THAN 2022	2022 RESPONSIBLE AGENCY	2023 2023 MANAGED BY FDO	UNTY:ORANG PROJEC	E T LENGTH: 1.759M	I	Ľ	ANES EXIST/IMPROVED/ GREATER THAN	NEW) ADDED: 6/ 0/ 0 ALL YEARS
DISTRICT:05 ROADWAY ID:75471000 FUND CODE PHASE: PRELIMINA PKYI PHASE: RIGHT OF	LESS THAN 2022 	2022 RESPONSIBLE AGENCY 025 4,500, E AGENCY: MANAGED B	CO 2023 : MANAGED BY FDO 829 Y FDOT	UNTY:ORANG PROJEC	е т LENGTH: 1.759м 2024 	1 2025 1,500,000	Li 2026 0	ANES EXIST/IMPROVED/ GREATER THAN 2026 0	NEW) ADDED: 6/ 0/ 0 ALL YEARS 6,075,85
DISTRICT:05 ROADWAY ID:75471000 FUND CODE PHASE: PRELIMINA PKYI	LESS THAN 2022 	2022 	2023 	UNTY:ORANG PROJEC	E T LENGTH: 1.759M 2024	I 2025	Li 2026	ANES EXIST/IMPROVED/ GREATER THAN 2026 	NEW) ADDED: 6/ 0/ 0 ALL YEARS 6,075,85 15,696,01
DISTRICT:05 ROADWAY ID:75471000 FUND CODE PHASE: PRELIMINA PKYI PHASE: RIGHT OF PKLF PKYI PHASE: CONSTRUCT	LESS THAN 2022 RY ENGINEERING / 75,0 WAY / RESPONSIBLE	2022 RESPONSIBLE AGENCY 025 4,500, E AGENCY: MANAGED B 0 0 E AGENCY: MANAGED B	CO 2023 : MANAGED BY FDO 829 Y FDOT 0 0 Y FDOT	UNTY:ORANG PROJEC T 0 0 0	E LENGTH: 1.759M 2024 0 16,010,000	11 2025 1,500,000 860,000	Li 2026 0 15,696,012 45,534,504	ANES EXIST/IMPROVED/ GREATER THAN 2026 0 0 0	NEW) ADDED: 6/ 0/ 0 ALL YEARS 6,075,85 15,696,01 62,404,50
DISTRICT:05 ROADWAY ID:75471000 FUND CODE PHASE: PRELIMINA PKYI PHASE: RIGHT OF PKYI PHASE: CONSTRUCT PKBD	LESS THAN 2022 RY ENGINEERING / 75,0 WAY / RESPONSIBLI	2022 RESPONSIBLE AGENCY 025 4,500, E AGENCY: MANAGED B 0 E AGENCY: MANAGED B 0	CO 2023 	UNTY:ORANG PROJEC T 0 0 0	E T LENGTH: 1.759M 2024 0 0	11 2025 1,500,000 860,000 0	Li 2026 0 15,696,012 45,534,504 0	ANES EXIST/IMPROVED/ GREATER THAN 2026 0 0	NEW) ADDED: 6/ 0/ 0 ALL YEARS 6,075,85 15,696,01 62,404,50 83,142,22
DISTRICT:05 ROADWAY ID:75471000 FUND CODE PHASE: PRELIMINA PKYI PHASE: RIGHT OF PKLF PKSI PHASE: CONSTRUCT PKBD PKYI	LESS THAN 2022 RY ENGINEERING / 75,0 WAY / RESPONSIBLE	2022 RESPONSIBLE AGENCY 025 4,500, E AGENCY: MANAGED B 0 E AGENCY: MANAGED B 0 355	2023 : MANAGED BY FDO 829 Y FDOT 0 0 Y FDOT 0 0 0	UNTY:ORANG PROJEC T 0 0 0	E LENGTH: 1.759M 2024 0 16,010,000 0	11 2025 1,500,000 860,000	Li 2026 0 15,696,012 45,534,504	ANES EXIST/IMPROVED/ GREATER THAN 2026 0 0 0 83,142,223	NEW) 'ADDED: 6/ 0/ 0 ALL
DISTRICT:05 ROADWAY ID:75471000 FUND CODE PHASE: PRELIMINA PKYI PHASE: RIGHT OF PKLF PKYI PHASE: CONSTRUCT PKBD PKYI TOTAL 444979 1	LESS THAN 2022 RY ENGINEERING / 75,0 WAY / RESPONSIBLI	2022 RESPONSIBLE AGENCY 025 4,500, E AGENCY: MANAGED B 0 0 E AGENCY: MANAGED B 0 355 380 4,500,	CO 2023 : MANAGED BY FDO 829 Y FDOT 0 0 Y FDOT 0 0 829 829	UNTY:ORANG PROJEC T 0 0 0 0	E LENGTH: 1.759M 2024 0 16,010,000 0 0	11 2025 1,500,000 860,000 0 0	Li 2026 0 15,696,012 45,534,504 0 11,480	ANES EXIST/IMPROVED/ GREATER THAN 2026 0 0 83,142,223 0	NEW) ADDED: 6/ 0/ 0 ALL YEARS 6,075,85 15,696,01 62,404,50 83,142,22 12,83 167,331,42
CODE —— PHASE: PRELIMINA PKYI PHASE: RIGHT OF PKLF PKYI PHASE: CONSTRUCT PKBD	LESS THAN 2022 RY ENGINEERING / 75,0 WAY / RESPONSIBLI TION / RESPONSIBLI 1,7 76,7 76,7	2022 RESPONSIBLE AGENCY 025 4,500, E AGENCY: MANAGED B 0 0 E AGENCY: MANAGED B 0 355 380 4,500, 380 4,500,	CO 2023 : MANAGED BY FDO 829 Y FDOT 0 0 Y FDOT 0 829 829 FION:NEW INTCHNG	UNTY: ORANG PROJEC T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	E T LENGTH: 1.759M 2024 0 16,010,000 16,010,000 16,010,000 16,010,000	II 2025 1,500,000 860,000 0 2,360,000 2,360,000 TAFT VINELAND RD (~	Li 2026 0 15,696,012 45,534,504 0 11,480 61,241,996 61,241,996 61,241,996	ANES EXIST/IMPROVED/ GREATER THAN 2026 0 0 83,142,223 0 83,142,223	NEW) ADDED: 6/ 0/ 0 ALL YEARS 6,075,85 15,696,01 62,404,50 83,142,22 12,83 167,331,42 167,331,42 *SIS*

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PHASE · PRELIMINARI I	FINGTINGERING / RESPONSIE	DLE AGENCI: MANAGED BI	FDUI					
PKYI	2,187,433	74,287	0	2,356,062	0	0	400,000	5,017,782

PKYI	5,608			0 0	0	0 0		0 0	31,307,573	31,313,18
TOTAL 444980 1 TOTAL PROJECT:	2,193,041 2,193,041				2,356,062 2,356,062	0		0	31,707,573 31,707,573	36,330,96 36,330,96
ITEM NUMBER:445884 1 DISTRICT:05 ROADWAY ID:75472000		PROJECT DESCRIPTION		HERN CONNECTO Y:ORANGE PROJECT LENG		7) IN ORANGE CO	UNTY, MP 4-6		WORK:RESURFACING	*SIS* /ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024		2025	2026		GREATER THAN 2026	ALL YEARS
		ESPONSIBLE AGENCY: MA	NAGED BY FDOT							
PKYI PKYR COTAL 445884 1	207 207	1,500		0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	20 1,50 1,70
TEM NUMBER:445884 2 DISTRICT:05 ROADWAY ID:75472000		PROJECT DESCRIPTION		TS TO SOUTHER Y:ORANGE PROJECT LENG		SR417) IN ORANG	E CNTY, MP 4-6	TYPE OF	WORK:SAFETY PROJE NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2022	2022	2023	2024		2025	2026		GREATER THAN 2026	ALL YEARS
			NAGED BY FDOT							
PKYR TOTAL 445884 2 TOTAL PROJECT:	0 0 207	1,500		0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	1,50 1,50 3,20
ITEM NUMBER:446578 1 DISTRICT:05 EX DESC:IS R/W NEEDED		PROJECT DESCRIPTION) FROM SR429 Y:ORANGE	TO SR50 (MP 2	267A - 272)		TYPE OF	WORK: ADD LANES &	*SIS* RECONSTRUCT
ROADWAY ID:75470000				PROJECT LENG	TH: 5.979MI			LA	NES EXIST/IMPROVED	/ADDED: 6/ 6/ 1
FUND CODE	LESS THAN 2022	2022	2023	2024		2025	2026		GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY		ESPONSIBLE AGENCY: MA	NAGED BY FDOT							
PKYI TOTAL 446578 1 TOTAL PROJECT:	C C C	1,500		0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	1,50 1,50 1,50
ITEM NUMBER:446579 1 DISTRICT:05 ROADWAY ID:75470000		PROJECT DESCRIPTION		CORANGE	TO SR429 (MP2 TH: 1.997MI	265-267A)			WORK:ADD LANES & NES EXIST/IMPROVED	
FUND	LESS THAN								GREATER THAN	ALL

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 0 1,500 0 0 0 24,988,325 24,989,825

PAGE 46

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PHASE: CONSTRUCTIO	ON / RESPONSI			TC	0		0		0		0	262 262 252	252 252 4
PKYI TOTAL 446579 1		0 0	0 1,500		0 0		0 0		0 0		0 0	362,962,873 387,951,198	362,962,8 387,952,6
TOTAL 446579 1 TOTAL PROJECT:		0	1,500		0		0		0		0	387,951,198	387,952,6
		v	1,500		U		•		0		•	507,751,190	507,552,0
ITEM NUMBER:446582 1 DISTRICT:05 ROADWAY ID:75470000		PROJECT	DESCRIPTION	SR50 / TPK(SF COUN	TY:ORA							WORK:INTERCHANGE NES EXIST/IMPROVED	
	LESS											GREATER	
FUND CODE	THAN 2022	2022	2	2023		2024		2025		2026		THAN 2026	ALL YEARS
PHASE: PRELIMINAR PKYI	2 ENGINEERING	/ RESPONSIBI 0	LE AGENCY: MAI 1,500	NAGED BY FDOT	0		0		0		0	3,414,052	3,415,5
PHASE: CONSTRUCTIO	ON / RESPONSI			т	0		0		0		0		50 540 5
PKYI TOTAL 446582 1		0	0		0 0		0 0		0		0	50,742,370	50,742,3
TOTAL 446582 1 TOTAL PROJECT:		0	1,500 1,500		0		0		0		0	54,156,422 54,156,422	54,157,9 54,157,9
ITEM NUMBER:447080 1 DISTRICT:05 ROADWAY ID:75470143		PROJECT	DESCRIPTION	SR 91 OFF RAM COUN	TY:OR							WORK:INTERCHANGE NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2022	2022	2	2023		2024		2025		2026		GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINAR				NAGED BY FDOT									
PKYI	2	4,075	810		0		0		0		0	0	24,8
PHASE: CONSTRUCTIO	ON / RESPONSI	BLE AGENCY: N 0	ANAGED BY FDO 63,904	TC	0		0		0		0	0	63,9
TOTAL 447080 1	2	4,075	64,714		o		0		Ő		Ő	ů 0	88,7
TOTAL PROJECT:		4,075	64,714		0		0		0		0	0	88,5
ITEM NUMBER:447580 1 DISTRICT:05 ROADWAY ID:75470000		PROJECT	C DESCRIPTION	PD&E STUDY FC COUN	TY:OR				259)			WORK:PD&E/EMO STU	
FUND	LESS THAN	0000		2022		0004		2025		2025		GREATER THAN	ALL
CODE	2022	2022	د 	2023		2024		2025		2026		2026	YEARS
PHASE: P D & E / H	RESPONSIBLE A	GENCY: MANAGE	ED BY FDOT										
PKYI		0	1,500		0		0		0		0	0	1,5
TOTAL 447580 1		0	1,500		0		0		0		0	0	1,5
TOTAL PROJECT:		0	1,500		0		0		0		0	0	1,5

PAGE 47				FLOR:		OF TRANSPORTATION			D.	ATE RUN: 07/28/2021
	NDO				OFFICE OF WO					TIME RUN: 09.38.46
METROPLAN ORLA	NDO				MPO ROLLFOR					MBRMPOTP
					TURNPIKE					
					========	======				
ITEM NUMBER:44 DISTRICT:05 ROADWAY ID:	8882 1		PROJECT DESCR	RIPTION:ORANGE COUNT COU	FY GROUT PIN IN JNTY:ORANGE PROJECT LEN		P263.2		WORK:MISCELLANEOU WES EXIST/IMPROVED	
FU CO		LESS THAN 2022	2022	2023	2024	2025	20	026	GREATER THAN 2026	ALL YEARS
_										
PHASE: P D	& E / 1	RESPONSIBLE AGE	ENCY: MANAGED BY F	FDOT						
PK	YI		0	1,500	0	0	0	0	0	1,500
TOTAL 448882 1			0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:			0	1,500	0	0	0	0	0	1,500

TOTAL 436194 3

TOTAL PROJECT:

0

20,734,153

1,500

21,696,627

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =========== TURNPIKE

87,435,610

362,679,712

ITEM NUMBER:411406 4 DISTRICT:05 ROADWAY ID:92471000		PROJECT DESCRIPTION:V	COUNTY: O			.,	TYPE OF	'WORK:ADD LANES & R NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025		2026	GREATER THAN 2026	ALL YEARS
	RY ENGINEERING / RE 715,730	SPONSIBLE AGENCY: MANA 0	AGED BY FDOT	0		0	0	0	715,730
PHASE: CONSTRUCTI	ON / RESPONSIBLE A	GENCY: MANAGED BY FDOT	Г						
PKYI	10,241,142		0	0		0	0	0	10,248,374
TOTAL 411406 4 TOTAL PROJECT:	10,956,872 10,956,872		0	0		0	0	0	10,964,104 10,964,104
ITEM NUMBER:436194 1 DISTRICT:05		PROJECT DESCRIPTION:	VIDEN TPK(SR91), COUNTY:0		TO OSCEOLA	PKWY(MP243		WORK:ADD LANES & R	*SIS*
ROADWAY ID:92471000				OJECT LENGTH: 5.507	MI			NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025		2026	GREATER THAN 2026	ALL YEARS
		SPONSIBLE AGENCY: MANA		0		0	0	0	1 (14
DS PKYI	1,614 20,662,487	0 825,000	0			0	0	0	1,614 21,712,487
			-	,					,,
PHASE: RIGHI OF W PKYI	4,825	GENCY: MANAGED BY FDO 5,202,675	8,200,219	0		0	0	0	13,407,719
PHASE: RAILROAD & PKYI	UTILITIES / RESPO	NSIBLE AGENCY: MANAGEI 3,604,095	O BY FDOT 0	0		0	0	0	3,604,095
PHASE: CONSTRUCTI		GENCY: MANAGED BY FDOT							
PKBD PKLF	0		0			0	0	0	209,972,391
PKIF	65,227		15,768,569			0	5,910,000	0	2,166,000 21,743,796
PHASE: ENVIRONMEN	TAL / RESPONSIBLE	AGENCY: MANAGED BY FDO	TC						
PKYI TOTAL 436194 1	0 20,734,153		0 23,968,788			0 0	0 5,910,000	0 0	2,636,000 275,244,102
	20,754,155					-		U	
ITEM NUMBER:436194 3 DISTRICT:05 ROADWAY ID:92471000		PROJECT DESCRIPTION:V	COUNTY: O			r RD (MP242	TYPE OF	'WORK:ADD LANES & R NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025		2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINAR PKYI	RY ENGINEERING / RE 0	SPONSIBLE AGENCY: MANA 1,500	AGED BY FDOT 0	0		0	0	0	1,500
		GENCY: MANAGED BY FDOT							
PKYI TOTAT 426194 2	0		0	0		0	0	87,434,110	87,434,110

0

23,968,788

0

202,936,034

0

0

0

5,910,000

87,434,110

87,434,110

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =========== TURNPIKE

ITEM NUMBER:44085 DISTRICT:05 ROADWAY ID:924710		PROJECT DESCRIPT	ION:KISSIM	COUNTY:OSCI	INTERCHANGE ALL 1 EOLA ECT LENGTH: .40		LL CONVERSIO	TYPE OF	WORK:TOLL PLAZA NES EXIST/IMPROVED/	*SIS* ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2022	2022	2023		2024	2025	20	026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIM PKYI	INARY ENGINEERING , 1,071,	RESPONSIBLE AGENCY: 053 2,8		y fdot 0	0		0	0	0	1,073,906
PHASE: CONSTR PKYI TOTAL 440859 1 TOTAL PROJECT:			0 53	0 0 0	0 0 0		0 0 0	0 0 0	3,000 3,000 3,000	21,036 1,094,942 1,094,942
ITEM NUMBER:44122 DISTRICT:05 ROADWAY ID:924710		PROJECT DESCRIPT	ION:KISSIM	COUNTY:OSCI	INTERCHANGE IMPR EOLA ECT LENGTH: .60		240)		WORK:INTERCHANGE I NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2022	2022	2023		2024	2025	20	026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIM PKYI	INARY ENGINEERING , 4,978,	RESPONSIBLE AGENCY: 572 6,2		y fdot 0	450,000		0	0	0	5,434,806
PHASE: RIGHT PKYI		LE AGENCY: MANAGED BY 774 18,0		6,990,000	22,325,095		0	0	0	29,399,913
PHASE: ENVIRO PKYI	NMENTAL / RESPONSI	BLE AGENCY: MANAGED B 0 1,0		0	400,000		0	0	0	401,000
PHASE: DESIGN PKYI TOTAL 441224 2		LE AGENCY: MANAGED BY 104 3,8 ,450 29,1	93	0 6,990,000	3,175,273 26,350,368		0 0	0 0	0 0	3,202,270 38,437,989
ITEM NUMBER:44122 DISTRICT:05 ROADWAY ID:924710	4 5			ENTRANCE RAMI COUNTY:OSCI	P @ US 192 INTERC)		WORK:INTERCHANGE R NES EXIST/IMPROVED/	*SIS* AMP (NEW)
FUND CODE	LESS THAN 2022	2022	2023		2024	2025	20	026	GREATER THAN 2026	ALL YEARS

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 1,500 0 0 0 0 0 1,500 0 TOTAL 441224 5 1,500 0 0 0 0 1,500 0 0 TOTAL PROJECT: 5,068,450 30,671 6,990,000 26,350,368 0 0 0 38,439,489

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ========== TURNPIKE

ITEM NUMBER:442618 DISTRICT:05 ROADWAY ID:9247200		PRC	DJECT DESCRIPTION		E GREAT SYSTEM A NTY:OSCEOLA PROJECT LENGT		ASH CUSHIONS, OS		YPE OF WORK:SAF LANES EXIST		*SIS* DDED: 4/ 0/ 0
FUND CODE	LESS THAN 2022		2022	2023	2024	2	025	2026	GREATEF THAN 2026	ł	ALL YEARS
PHASE: PRELIMI PKYR TOTAL 442618 3	NARY ENGINEEF	0 0	USIBLE AGENCY: MAI 1,500 1,500	NAGED BY FDOT	0	0	0		0	0	1,500 1,500
TOTAL PROJECT:		0	1,500		0	0	0		0	0	1,500
ITEM NUMBER:442622 DISTRICT:05 ROADWAY ID:9247000		PRC	JECT DESCRIPTION		NG PRE-STRESSED NTY:OSCEOLA PROJECT LENGT		S, OUTFALL DITCH		YPE OF WORK:BRJ LANES EXIST		*SIS* REHABILITATION DDED: 4/ 0/ 0
FUND CODE	LESS THAN 2022		2022	2023	2024	2	025	2026	GREATEF THAN 2026	2	ALL YEARS
PHASE: PRELIMI PKYR	NARY ENGINEEF	ING / RESPON	ISIBLE AGENCY: MAI 1,500	NAGED BY FDOT	0	0	0		0	0	1,500
TOTAL 442622 8 TOTAL PROJECT:		0 0	1,500 1,500		0 0	0 0	0 0		0 0	0 0	1,500 1,500
ITEM NUMBER:442922 DISTRICT:05 ROADWAY ID:9247100		PRC	JECT DESCRIPTION		REPAIR WORK TO NTY:OSCEOLA PROJECT LENG		ERVICE PLAZA (MP		YPE OF WORK:RES LANES EXIST		*SIS* DDED: 4/ 0/ 0
FUND CODE	LESS THAN 2022		2022	2023	2024	2	025	2026	GREATEF THAN 2026	2	ALL YEARS
PHASE: PRELIMI PKYI	NARY ENGINEEF	ING / RESPON 210,850	ISIBLE AGENCY: MAI 1,888	NAGED BY FDOT	0	0	0		0	0	212,738
PHASE: CONSTRU PKYI	CTION / RESPO	NSIBLE AGENC 5,116	Y: MANAGED BY FDO 1,973	TC	0	0	0		0	0	7,089
TOTAL 442922 4 TOTAL PROJECT:		215,966 215,966	3,861 3,861		0 0	0 0	0 0		0 0	0 0	219,827 219,827
ITEM NUMBER:443879 DISTRICT:05 ROADWAY ID:9247100		PRC	JECT DESCRIPTION		G AT CANOE CREEN NTY:OSCEOLA PROJECT LENG		A (MP 229)	т	YPE OF WORK:RES LANES EXIST		*SIS* DDED: 4/ 0/ 0
FUND CODE	LESS THAN 2022		2022	2023	2024	2	025	2026	GREATEF THAN 2026	ł	ALL YEARS

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 1,766,348 1,290 0 0 0 0 0 1,767,638 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 110,000 0 0 PKYI 0 0 110,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 13,549,575 0 13,617,734 0 0 PKYI 25,498 42,661

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ================= **TURNPIKE** ===============

	0	-,			0	()	0	0	51,000
TOTAL 443879 1	1,791,846				0	(13,549,575	0	15,546,372
TOTAL PROJECT:	1,791,846	44,95	160,00	00	0)	13,549,575	0	15,546,372
ITEM NUMBER:445883 2 DISTRICT:05 ROADWAY ID:92472000		PROJECT DESCRIPTI		5 TO SOUTHERN C OSCEOLA PROJECT LENGTH:		(SR417) IN OSCE	DLA CNTY,	TYPE OF	WORK:SAFETY PROJEC NES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2022	2022	2023	2024		2025	2026		GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY PKYR	Y ENGINEERING / RE	SPONSIBLE AGENCY: 1,50		0	0	(1	0	0	1,500
TOTAL 445883 2	Č	1,50		0	ő)	ő	ő	1,500
TOTAL PROJECT:	C	1,50		0	0	()	0	0	1,500
ITEM NUMBER:448890 1 DISTRICT:05 ROADWAY ID:92472000		PROJECT DESCRIPTIO		REPLACEMENT AT OSCEOLA PROJECT LENGTH:		ND CELEBRATION 2	AVE. (MP 2	TYPE OF	WORK:TRAFFIC SIGNA NES EXIST/IMPROVED,	
ROADWAI 1D:92472000									CD D A MED	
FUND CODE	LESS THAN 2022	2022	2023	2024		2025	2026		GREATER THAN 2026	ALL YEARS
FUND CODE PHASE: PRELIMINARY	THAN 2022 Y ENGINEERING / RE	SPONSIBLE AGENCY:				2025	2026		THAN	YEARS
FUND CODE ——— PHASE: PRELIMINARY PKYI	THAN 2022 Y ENGINEERING / RE 744	SPONSIBLE AGENCY: 1	- MANAGED BY FDOT)	0	0	2025	2026	0	THAN	YEARS744
FUND CODE PHASE: PRELIMINARY	THAN 2022 Y ENGINEERING / RE	SPONSIBLE AGENCY: 1		2024	0	2025	2026	0	THAN	

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ================= **TURNPIKE** ===============

ITEM NUMBER:437953 1 DISTRICT:05 ROADWAY ID:77470000		PROJECT DESCRIP	PTION:WIDEN SEN	COUNTY:SEMI	N OF CR427 TO N OF NOLE CT LENGTH: 5.645M		(49.4-55.1)(41	TYPE OF	WORK:ADD LANES & R NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2022	2022	2023		2024	2025	2026		GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY		RESPONSIBLE AGENCY		PDOT						
PKYI	52,2	.52	856	U	0		U	0	11,072,172	11,125,280
	AY / RESPONSIBLE	E AGENCY: MANAGED H	BY FDOT							
PKYI		0	0	0	0		0	0	500,000	500,000
PHASE: RAILROAD &	UTILITIES / RES	SPONSIBLE AGENCY: N	ANAGED BY FDO	ſ						
PKYI		0	0	0	0		0	0	30,000	30,000
TOTAL 437953 1	52,2	252	856	0	0		0	0	11,602,172	11,655,280
TOTAL PROJECT:	52,2	252	856	0	0		0	0	11,602,172	11,655,280

ROADWAY ID:	77470000			PROJ	ECT LENGTH: 5.216M	II	LA	NES EXIST/IMPROVED/	ADDED: 4/ 4/ 0
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESPO	NSIBLE AGENCY: MANA	GED BY FDOT					
	PKYI	259,792	0	0	0	0	0	0	259,792
	PKYR	2,047,895	4,603	0	0	0	0	0	2,052,498
PHASE:	RIGHT OF WA	Y / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
	PKYI	36,612	287,433	0	0	0	0	0	324,045
PHASE:	RAILROAD &	UTILITIES / RESPONSI	BLE AGENCY: MANAGED	BY FDOT					
	PKYR	20,000	0	0	0	0	0	0	20,000
PHASE:	CONSTRUCTIO	N / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
	PKYR	277	10,441,529	0	0	0	0	0	10,441,806
TOTAL 44029	92 1	2,364,576	10,733,565	0	0	0	0	0	13,098,141
TOTAL PROJE	CT:	2,364,576	10,733,565	0	0	0	0	0	13,098,141
TOTAL DIST:	: 05	525,931,454	64,620,197	107,840,729	249,912,464	2,360,000	80,701,571	661,706,698	1,693,073,113
TOTAL TURNP	PIKE	525,931,454	64,620,197	107,840,729	249,912,464	2,360,000	80,701,571	661,706,698	1,693,073,113

PAGE 53					FL		1ENT OF TRANSPOR DF WORK PROGRAM	TATION						RUN: 07/28/2021 ME RUN: 09.38.46
METROPLAN O	ORLANDO						LFORWARD REPORT						11	MBRMPOTP
						F.C.C).							
ITEM NUMBER	2:438598 2			PROJECT DESCRIPTION:	TURNPIKE	ENTERPRISE HE	CADOLIARTERS OFFI	TE IMPROVEM	ENTS					*NON-SIS*
DISTRICT:05	5			1100201 22201111101		COUNTY: ORANGE	2					WORK:FIXED C		UTLAY
ROADWAY ID:						PROJECT	LENGTH: .000				LA	NES EXIST/IMP	ROVED/AD	DED: 0/ 0/ 0
		LESS										GREATER		
	FUND	THAN										THAN		ALL
	CODE	2022		2022	2023	2	2024	2025		2026		2026		YEARS
PHASE:	CONSTRUCTIO PKYI	N / RESP	ONSIBLE AG 447,024	ENCY: MANAGED BY FDC 69,196	ЭT	0	0		0		0		0	516,220
TOTAL 43859			447,024	69,19 6		0	0		0		0		0	516,220
			-	-		-	-		-					-
ITEM NUMBER DISTRICT:05				PROJECT DESCRIPTION:		ENTERPRISE HE COUNTY:ORANGE		CE IMPROVEM	ENTS		TYPE OF	WORK:FIXED C		*SIS*
ROADWAY ID:							LENGTH: .5651	1I				NES EXIST/IMP		
		1 100										0000000		
	FUND	LESS THAN										GREATER THAN		ALL
	CODE	2022		2022	2023	2	2024	2025		2026		2026		YEARS
PHASE:	CONSTRUCTIO	N / RESP		ENCY: MANAGED BY FDC	ЭT									
	PKYI		110,705	17,634		0	0		0		0		0	128,339
TOTAL 43859	98 3		110,705	17,634		0	0		0		0		0	128,339
ITEM NUMBER				PROJECT DESCRIPTION:				CE IMPROVEM	ENTS					*NON-SIS*
DISTRICT:05 ROADWAY ID:						COUNTY: ORANGE	E LENGTH: .000					WORK:FIXED C NES EXIST/IMP		
ROADWAI ID.						PRODECT	LENGIR000				LA	NES EXISI/IMP	ROVED/AD	DED: 0/ 0/ 0
		LESS										GREATER		
	FUND CODE	THAN 2022		2022	2023	2	2024	2025		2026		THAN 2026		ALL YEARS
DUAGE	CONGEDUCETO	N / DEGD	ONGIDI E NO	ENCY: MANAGED BY FDC										
PHASE .	CONSTRUCTIO PKYI	N / RESP	181,321	ENCI: MANAGED BI FDC 33,567)1	0	0		0		0		0	214,888
TOTAL 43859	98 4		181,321	33,567		0	0		0		0		0	214,888
TOTAL PROJE			739,050	120,397		0	0		0		0		0	859,447
TOTAL DIST:			739,050	120,397		0	0		0		0		0	859,447
TOTAL F.C.O).		739,050	120,397		0	0		0		0		0	859,447

FLORIDA DEPARTMENT OF TRANSPORTATION

DATE RUN: 07/28/2021

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DISTRICT:05 ROADWAY ID:			PROJECT	DESCRIPTION:E-W	COUNTY:OR	HOUSE SR50 TO SR50 ANGE JECT LENGTH: .000					F WORK:ROUTINE ANES EXIST/IMP		*NON-SIS* ENANCE ADDED: 0/ 0/ 0
	FUND CODE	LESS THAN 2022	2022	20	23	2024	2025		2026		GREATER THAN 2026		ALL YEARS
PHASE:	BRDG/RDWY/C	CONTRACT MAIN		LE AGENCY: MANAGE		2,400		2 400		2 400		0	10.072
TOTAL 41823			33 33	2,408 2,408	2,408 2,408	2,408 2,408		2,408 2,408		2,408 2,408		0 0	12,073 12,073
ITEM NUMBER DISTRICT:05 ROADWAY ID:			PROJECT	DESCRIPTION: AIRP	COUNTY:OR						F WORK:ROUTINE ANES EXIST/IMP		*NON-SIS* ENANCE ADDED: 0/ 0/ 0
	FUND CODE	LESS THAN 2022	2022	20	23	2024	2025		2026		GREATER THAN 2026		ALL YEARS
PHASE: 1 TOTAL 41823	TM11	CONTRACT MAIN	NT / RESPONSIBI 0 0 0	LE AGENCY: MANAGE 482 482	ED BY FDOT 482 482	482 482		482 482		482 482		0 0	2,410 2,410
ITEM NUMBER			PROJECT	DESCRIPTION:EAST		OM SR536 E&N TO SEM	CO. IN-HC	DUSE					*NON-SIS*
DISTRICT:05 ROADWAY ID:					COUNTY:OR PROJ	ANGE JECT LENGTH: .000					F WORK:ROUTINE		ENANCE ADDED: 0/ 0/ 0
	FUND CODE	LESS THAN 2022	2022	20			2025		2026				
ROADWAY ID:	FUND CODE	THAN		20 	23	JECT LENGTH: .000		2,408	2026		ANES EXIST/IMP GREATER THAN		ADDED: 0/ 0/ 0
ROADWAY ID:	FUND CODE ——— BRDG/RDWY/C TM11	THAN 2022	JT / RESPONSIBI	LE AGENCY: MANAGE	23 20 BY FDOT	JECT LENGTH: .000 2024			2026	L#	ANES EXIST/IMP GREATER THAN	PROVED	ADDED: 0/ 0/ 0 ALL YEARS
ROADWAY ID: PHASE: 1	FUND CODE BRDG/RDWY/C TM11 2 4 :418232 5	THAN 2022	T / RESPONSIBI 336 336	LE AGENCY: MANAGE 2,408	23 20 BY FDOT 2,408 2,408 2,408 EXTENTIONS SR 4 COUNTY: ORA	JECT LENGTH: .000 2024 2,408 2,408 2,408 408 INHOUSE		2,408	2026	2,408 2,408 2,408 TYPE OF	ANES EXIST/IMP GREATER THAN 2026 	PROVED/2 0 0 0 0	ADDED: 0/ 0/ 0 ALL YEARS 12,376 12,376 *NON-SIS*
ROADWAY ID: PHASE: 1 TOTAL 41823: ITEM NUMBER DISTRICT:05	FUND CODE BRDG/RDWY/C TM11 2 4 :418232 5	THAN 2022	T / RESPONSIBI 336 336	LE AGENCY: MANAGE 2,408 2,408 2,408 DESCRIPTION:E-W	23 20 BY FDOT 2,408 2,408 2,408 EXTENTIONS SR 4 COUNTY: ORA	JECT LENGTH: .000 2024 2,408 2,408 2,408 408 INHOUSE ANGE		2,408	2026	2,408 2,408 2,408 TYPE OF	ANES EXIST/IMP GREATER THAN 2026 	PROVED/2 0 0 0 0	ADDED: 0/ 0/ 0 ALL YEARS 12,376 12,376 12,376 *NON-SIS* ENANCE
ROADWAY ID: PHASE: 1 TOTAL 41823: ITEM NUMBER DISTRICT:05 ROADWAY ID:	FUND CODE BRDG/RDWY/C TM11 2 4 :418232 5 FUND CODE BRDG/RDWY/C	THAN 2022 CONTRACT MAIN LESS THAN	NT / RESPONSIBI 336 336 PROJECT 2022 NT / RESPONSIBI	LE AGENCY: MANAGE 2,408 2,408 DESCRIPTION:E-W 20 LE AGENCY: MANAGE	PRO 23 20 BY FDOT 2,408 2,408 EXTENTIONS SR 4 COUNTY:ORJ PRO 23 23 20 BY FDOT	JECT LENGTH: .000 2024 2,408 2,408 2,408 408 INHOUSE ANGE JECT LENGTH: .000 2024	2025	2,408 2,408		L# 2,408 2,408 2,408 TYPE OF L#	ANES EXIST/IMP GREATER THAN 2026 F WORK:ROUTINE ANES EXIST/IMP GREATER THAN	0 0 0 ROVED/2	ADDED: 0/ 0/ 0 ALL YEARS 12,376 *NON-SIS* ADDED: 0/ 0/ 0 ALL YEARS
ROADWAY ID: PHASE: 1 TOTAL 41823: ITEM NUMBER DISTRICT:05 ROADWAY ID:	FUND CODE BRDG/RDWY/C TM11 2 4 :418232 5 FUND CODE BRDG/RDWY/C TM11	THAN 2022 CONTRACT MAIN LESS THAN 2022	TT / RESPONSIBI 336 336 PROJECT 2022	LE AGENCY: MANAGE 2,408 2,408 DESCRIPTION:E-W	23 20 BY FDOT 2,408 2,408 EXTENTIONS SR 4 COUNTY:OR PRO 23	2024 2,408 2,408 2,408 408 INHOUSE ANGE JECT LENGTH: .000	2025	2,408		2,408 2,408 2,408 TYPE OF	ANES EXIST/IMP GREATER THAN 2026 F WORK:ROUTINE ANES EXIST/IMP GREATER THAN	PROVED/2 0 0 0 0	ADDED: 0/ 0/ 0 ALL YEARS 12,376 *NON-SIS* ENANCE ADDED: 0/ 0/ 0 ALL
ROADWAY ID: PHASE: 1 TOTAL 41823: ITEM NUMBER DISTRICT:05 ROADWAY ID: PHASE: 1	FUND CODE BRDG/RDWY/C TM11 2 4 :418232 5 FUND CODE BRDG/RDWY/C TM11 2 5 CT:	THAN 2022 CONTRACT MAIN LESS THAN 2022	NT / RESPONSIBI 336 336 PROJECT 2022 UT / RESPONSIBI 0	LE AGENCY: MANAGE 2,408 2,408 DESCRIPTION:E-W 20 LE AGENCY: MANAGE 2,408	23 20 BY FDOT 2,408 2,408 EXTENTIONS SR 4 COUNTY: ORJ PROC 23 20 BY FDOT 2,408	JECT LENGTH: .000 2024 2,408 2,408 408 INHOUSE ANGE JECT LENGTH: .000 2024 2,408 2,408	2025	2,408 2,408 2,408		L2 2,408 2,408 TYPE OF L2 2,408	ANES EXIST/IMP GREATER THAN 2026 F WORK:ROUTINE ANES EXIST/IMP GREATER THAN	0 0 0 C MAINTI ROVED/2 0	ADDED: 0/ 0/ 0 ALL YEARS 12,376 *NON-SIS* ENANCE ADDED: 0/ 0/ 0 ALL YEARS 12,040

METROPLAN ORLANDO

PAGE 55 METROPLAN ORLANDO			FLOR:		D.	ATE RUN: 07/28/2021 TIME RUN: 09.38.46 MBRMPOTP			
				RAIL =======					
ITEM NUMBER:437290 DISTRICT:05 ROADWAY ID:	1	PROJECT DESCRIP	FION:POINCIANA BI COU	JVD RR XING #6 INTY:OSCEOLA PROJECT LI) TAMPA HIGHWAY		F WORK:RAIL SAFETY : ANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2022	2022	2023	2024		2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUC DIH DS TOTAL 437290 1 TOTAL PROJECT:	TION / RESPONSIBLE 159,6 159,6 159,6	562 77 ,	579 0 5 79	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	77,579 159,662 237,241 237,241

ITEM NUMBER:427 DISTRICT:05 ROADWAY ID:	7899 2	PRO	JECT DESCRIPTION:	COUNTY:S		1: .000				WORK:RAIL SAFETY NES EXIST/IMPROVEI	
FUN COI			2022	2023	2024		2025	2026		GREATER THAN 2026	ALL YEARS
PHASE: CONS DPI DS		SPONSIBLE AGENC 1,704 89,815	Y: MANAGED BY FDO 0 10,668	r C C		0 0		0	0	0	1,704 100,483
TOTAL 427899 2 TOTAL PROJECT:		91,519 91,519	10,668 10,668	C C		0 0		0 0	0 0	0 0	102,187 102,187
DISTRICT:05 ROADWAY ID: FUN COI			2022	COUNTY : S PR 2023	OJECT LENGTH	.000	2025	2026		WORK:RAIL PRESERV NES EXIST/IMPROVED GREATER THAN 2026	
PHASE: PREI DIF	 LIMINARY ENGIN H	EERING / RESPON 4,898	SIBLE AGENCY: MAN. 0	AGED BY FDOT		0		0	0	0	4,898
PHASE: DESI BRF DIH DS	RP	SPONSIBLE AGENC 1,458,076 20,499 170	Y: MANAGED BY FDO' 0 31 0	r C C		0 0 0		0 0	0 0	0 0	1,458,076 20,530 170
TOTAL 436436 1 TOTAL PROJECT: TOTAL DIST: 05 TOTAL RAIL		1,483,643 1,483,643 1,734,824 1,734,824	31 31 88,278 88,278			0 0 0 0		0 0 0 0	0 0 0 0	0 0 0 0	1,483,674 1,483,674 1,823,102 1,823,102

FTA

44,590,000

3,000,000

ITEM NUMBER:246556 1 PROJECT DESCRIPTION: ORANGE-CFRTA/LYNX EXPANSION OF OPERATING CENTER FTA SECTION 5307 *NON-SIS* COUNTY: ORANGE TYPE OF WORK: CAPITAL FOR FIXED ROUTE DISTRICT:05 EX DESC:LYNX FTA SECTION 5307 CAPITAL LOC=LYNX OPERATING CENTER LAND ACQUISITION, ENGINEERING AND CONSTRUCTION ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 GREATER LESS FUND THAN THAN ALL CODE 2022 2022 2023 2024 2025 2026 2026 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY 15,000,000 5,000,000 0 0 0 0 20,000,000 FTA 0 LF3,750,000 1,250,000 0 0 0 0 0 5,000,000 TOTAL 246556 1 18,750,000 6,250,000 0 0 0 0 0 25,000,000 TOTAL PROJECT: 18,750,000 6,250,000 0 0 0 0 0 25,000,000 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX CAPITAL ASSIST/KISSIMMEE-ORLANDO FUNDS/SECTION#5307 ITEM NUMBER:246572 1 *NON-SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: CAPITAL FOR FIXED ROUTE EX DESC:CRRTA=CENT FL REG TRANS AUTH/TRANSIT CENTER & ENHANCEMENTS, SUPERSTOP, PASSENGER AMENITIES SECTION 5307 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2022 2023 2024 2025 2026 YEARS CODE 2022 2026 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY

LF	14,637,283	750,000	0	0	0	0	0	15,387,283
TOTAL 246572 1	59,227,283	3,750,000	0	0	0	0	0	62,977,283
ITEM NUMBER:246572 2 DISTRICT:05 ROADWAY ID:	PROJ	JECT DESCRIPTION:ORANG	E-CFRTA/LYNX FTA SECTI COUNTY:ORANGE PROJECT LENG	~ .	ENGINEERING & CONST	TYPE OF WORK:PTO LANES EXIST		*NON-SIS* DED: 0/ 0/ 0
FUND	LESS THAN					GREATER THAN		ALL

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0

0

0

47,590,000

	CODE	2022	2022	2023	2024	2025	2026	2026	5	YEARS
							······			
PHASE:	CAPITAL /	RESPONSIBLE AGENCY	MANAGED BY ORANGE/	OSCEOLA/SEMINO	LE COUNTY					
	FTA	0	3,000,000		0	0	0	0	0	3,000,000
	LF	0	750,000		0	0	0	0	0	750,000
TOTAL 24657	22	0	3,750,000		0	0	0	0	0	3,750,000
TOTAL PROJE	CT:	59,227,283	7,500,000		0	0	0	0	0	66,727,283

ITEM NUMBER:246594 2 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS SECTION #5307 COUNTY:ORANGE PROJECT LENGTH: .000				\$5307	*NON-SIS* TYPE OF WORK:CAPITAL FOR FIXED ROUTE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026		ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	5,568,000		0	(0	0	0	9,068,000
LF	1,392,000		0	(0	0	0	2,267,000
TOTAL 246594 2	6,960,000	4,375,000	0	(1	0	0	0	11,335,000
TOTAL PROJECT:	6,960,000	4,375,000	0	()	0	0	0	11,335,000

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METROPLAN ORLANDO				ROLLFORWARD REPORT						MBRMPOTP
				ANSIT						
ITEM NUMBER:246595 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY: ORA		IPMNT FTA SECTION #	5307		WORK:CAPITAL H NES EXIST/IMPRO		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026		GREATER THAN 2026		ALL YEARS
PHASE: CAPITAL / FTA LF TOTAL 246595 1 TOTAL PROJECT:	RESPONSIBLE AGENCY: 18,768,000 5,811,000 24,579,000 24,579,000	MANAGED BY ORANGE/0 2,000,000 500,000 2,500,000 2,500,000	DSCEOLA/SEMINOLE COU 0 0 0 0 0	NTY 0 0 0 0 0	0 0 0 0		0 0 0 0		0 0 0 0	20,768,000 6,311,000 27,079,000 27,079,000
ITEM NUMBER:414749 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY: ORA		SUPPORT & FUEL FTA	SECTION #!	TYPE OF	WORK:CAPITAL H NES EXIST/IMPRO		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026		GREATER THAN 2026		ALL YEARS
PHASE: CAPITAL / FTA LF TOTAL 414749 1	RESPONSIBLE AGENCY: 99,312,000 24,746,000 124,058,000	MANAGED BY ORANGE/0 154,472,046 38,618,011 193,090,057	DSCEOLA/SEMINOLE COU 42,000,000 10,500,000 52,500,000	NTY 42,000,000 10,500,000 52,500,000	42,000,000 10,500,000 52,500,000		0 0 0		0 0 0	379,784,046 94,864,011 474,648,057
ITEM NUMBER:414749 2 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY:ORA		& SUPPO RT SECTION	5307		WORK:CAPITAL H NES EXIST/IMPRO		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026		GREATER THAN 2026		ALL YEARS
PHASE: CAPITAL / FTA LF TOTAL 414749 2 TOTAL PROJECT:	RESPONSIBLE AGENCY: 12,000,000 3,000,000 15,000,000 139,058,000	MANAGED BY ORANGE/C 2,000,000 500,000 2,500,000 195,590,057	DSCEOLA/SEMINOLE COU 0 0 52,500,000	NTY 0 0 52,500,000	0 0 52,500,000		0 0 0 0		0 0 0 0	14,000,000 3,500,000 17,500,000 492,148,057
ITEM NUMBER:424255 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY: ORA					WORK:FIXED GUI NES EXIST/IMPRO		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026		GREATER THAN 2026		ALL YEARS
PHASE: CAPITAL / FTA LF TOTAL 424255 1	RESPONSIBLE AGENCY: 3,040,000 0 3,040,000	MANAGED BY ORANGE/0 1,200,000 100,000 1,300,000	DSCEOLA/SEMINOLE COU 0 0 0 0	NTY 0 0 0	0 0 0		0 0 0		0 0 0	4,240,000 100,000 4,340,000

FLORIDA DEPARTMENT OF TRANSPORTATION

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METROPLAN ORLANDO				IPO ROLLFORWARD	REPORT							MBRMPOT
				======================================								
ITEM NUMBER:424255 3 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY:			E			TYPE OF LA	WORK:FIXED (NES EXIST/IME	GUIDEWA PROVED/	*NON-SIS* Y IMPROVEMENTS ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024		2025		2026		GREATER THAN 2026		ALL YEARS
PHASE: CAPITAL / FTA LF	RESPONSIBLE AGENCY: 2,000,000 500,000	MANAGED BY ORANGE/C 500,000 125,000		COUNTY 0 0	0		0 0		0		0	2,500,000 625,000
TOTAL 424255 3 TOTAL PROJECT:	2,500,000 5,540,000	625,000 1,925,000		0 0	0		0		0 0		0 0	3,125,000 7,465,000
ITEM NUMBER:435712 1 DISTRICT:05 EX DESC:SECTION 5339 ROADWAY ID:		PROJECT DESCRIPTION: S CAPITAL FUNDING FC	COUNTY: R THE LARGE URBA	ORANGE			2			WORK:CAPITAI		*NON-SIS* IXED ROUTE
FUND CODE	LESS THAN 2022	2022	2023	2024		2025		2026		GREATER THAN 2026		ALL YEARS
PHASE: CAPITAL / FTA LF TOTAL 435712 1 TOTAL PROJECT:	RESPONSIBLE AGENCY 18,777,544 4,667,387 23,444,931 23,444,931	MANAGED BY ORANGE/C 14,140,276 4,285,069 18,425,345 18,425,345	SCEOLA/SEMINOLE 4,000,00 1,000,00 5,000,00 5,000,00	4,0 1,0 5,0	00,000 00,000 00,000 00,000		0 0 0 0		0 0 0 0		0 0 0 0	40,917,820 10,952,456 51,870,276 51,870,276
ITEM NUMBER:436029 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY:			H FTA SEC 5310						*NON-SIS* CE DEMONSTRATION ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024		2025		2026		GREATER THAN 2026		ALL YEARS
PHASE: OPERATIONS FTA LF	5 / RESPONSIBLE AGEN 878,022 878,022	CY: MANAGED BY ORANG 1,328,280 332,070		DLE COUNTY 0 0	0 0		0 0		0 0		0 0	2,206,302 1,210,092
FTA LF	3,164,427 824,606	MANAGED BY ORANGE/C 0 0		0 0	0 0		0		0		0 0	3,164,427 824,606
TOTAL 436029 1 TOTAL PROJECT:	5,745,077 5,745,077	1,660,350 1,660,350		0	0 0		0 0		0 0		0 0	7,405,427 7,405,427
ITEM NUMBER:445597 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY:			AM-ER RESILIENG	CE FUN	DS		WORK:CAPITAI NES EXIST/IME		*NON-SIS* TIXED ROUTE ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024		2025		2026		GREATER THAN 2026		ALL YEARS

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY FTA 0 1,300,000 0 0 0 0 0 1,300,000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

DATE RUN: 07/28/2021 TIME RUN: 09.38.46 OTP

PAGE 60 METROPLAN ORLANDO			FLORIDA DEPARTI OFFICE (MPO RO) ====: TRAN : ====:			TE RUN: 07/28/2021 TIME RUN: 09.38.46 MBRMPOTP		
LF TOTAL 445597 1 TOTAL PROJECT:	(((325,000 1,625,000 1,625,000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	325,000 1,625,000 1,625,000
ITEM NUMBER:446623 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION	I:ORANGE-LYNX FTA FFY 19 COUNTY:ORANG PROJEC		ION (LOW-NO) BUS PR	TYPE OF	WORK:CAPITAL FOR F NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / FTA LF TOTAL 446623 1 TOTAL PROJECT:	RESPONSIBLE AGENCY (((((((((<pre>/: MANAGED BY ORANGE,) 1,961,233) 245,155) 2,206,388) 2,206,388</pre>	OSCEOLA/SEMINOLE COUNTY 0 0 0 0 0 0 0	Υ 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	1,961,233 245,155 2,206,388 2,206,388

PAGE 61 METROPLAN ORLANDO		FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ====================================							E RUN: 07/28/2021 IME RUN: 09.38.46 MBRMPOTP
ITEM NUMBER:428432 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY:SE		E BUSES FTA SECTION	#5309	TYPE OF WORK:PU LANES EXIS		*NON-SIS* LES/EQUIPMENT DDED: 0/ 0/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATE THAN 2026	R	ALL YEARS
PHASE: CAPITAL / FTA LF TOTAL 428432 1 TOTAL PROJECT:	RESPONSIBLE AGENCY 0 0 0 0 0 0	1,500,000 375,000 1,875,000	OSCEOLA/SEMINOLE COU 0 0 0 0 0	0 0 0 0	0 0 0 0		0 0 0 0	0 0 0 0	1,500,000 375,000 1,875,000 1,875,000
ITEM NUMBER:428433 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY:SEI		LANDO, FL FTA SECTIO	ON #5309	TYPE OF WORK:TR LANES EXIS		*NON-SIS* EMENT DDED: 0/ 0/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATE THAN 2026	R	ALL YEARS
FTA LF	RESPONSIBLE AGENCY 0 0	: MANAGED BY ORANGE/0 550,000 137,500	OSCEOLA/SEMINOLE COU 0 0	УТИЦ 0 0	0 0		0 0	0 0	550,000 137,500
TOTAL 428433 1 TOTAL PROJECT: TOTAL DIST: 05 TOTAL TRANSIT	0 0 283,304,291 283,304,291		0 0 57,500,000 57,500,000	0 0 57,500,000 57,500,000	0 0 52,500,000 52,500,000		0 0 0 0	0 0 0 0	687,500 687,500 695,423,931 695,423,931

ITEM NUMBER:436436 1 DISTRICT:05 ROADWAY ID:	P	ROJECT DESCRIPTION	CFCR RAILROAD BRIDGE COUNTY:SEMI PROJE		ST JOHNS RIVER		WORK:RAIL PRESERVA NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINAR DS	Y ENGINEERING / RESP 381,720	PONSIBLE AGENCY: MA 315,803	NAGED BY FDOT	0	0	0	0	697,523
PHASE: DESIGN BUI	LD / RESPONSIBLE AGE	NCY: MANAGED BY FD)Т.					
BRRP	4,680,178	0	0	0	0	0	0	4,680,178
DPTO	999,709	Ő	Ő	Ő	õ	Ő	ő	999,709
DS	1,476,148	3,788,786	0	0	0	0	0	5,264,934
TRIP	2,679,665	0	0	0	0	0	0	2,679,665
				_			0	
	10.217.420	4,104,589	0	0	0	0	0	14.322.009
TOTAL 436436 1	10,217,420 10,217,420	4,104,589 4,104,589	0	0	0	0	0	14,322,009 14,322,009
	10,217,420 10,217,420 10,217,420	4,104,589 4,104,589 4,104,589	0 0 0	0	0 0	0	0	14,322,009 14,322,009 14,322,009

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =================== MISCELLANEOUS =====================

DATE RUN: 07/28/2021 TIME RUN: 09.38.46 MBRMPOTP

ITEM NUMBER:4 DISTRICT:05 ROADWAY ID:	136435 1	1	PROJECT DESCRIPTION	COUNTY: OR			TYPE OF	F WORK:BIKE PATH/TRA ANES EXIST/IMPROVED/	
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PR	ELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MAN	JAGED BY FDOT					
	DDR	269,716	0	0	0	0	0	0	269,716
	DIH	36,126	2,790	Ō	0	Ō	Ō	Ō	38,916
D	DS	1,615	0	0	0	0	0	0	1,615
PHASE: RI	GHT OF WAY	/ RESPONSIBLE AG	ENCY: MANAGED BY FDO	ЭT					
D	DDR	430,681	0	0	0	0	0	0	430,681
D	DIH	7,716	43,017	0	0	0	0	0	50,733
PHASE: CO	DNSTRUCTION	/ RESPONSIBLE AG	ENCY: MANAGED BY FDO	ЭT					
	DDR	79,546	0	0	0	0	0	0	79,540
	DS	217	0	0	0	0	0	0	217
S	SA	242,233	2,167	0	0	0	0	0	244,400
TOTAL 436435	1	1,067,850	47,974	0	0	0	0	0	1,115,824
TOTAL PROJECT	ſ:	1,067,850	47,974	0	0	0	0	0	1,115,824
ITEM NUMBER:4 DISTRICT:05 ROADWAY ID:75		1	PROJECT DESCRIPTION	COUNTY: OR			TYPE OF	F WORK:BIKE PATH/TRA ANES EXIST/IMPROVED/	
	JUND	LESS THAN						GREATER THAN	ALL
			2022	2023	2024	2025	2026	2026	YEARS
	CODE	2022	2022						
C 	CODE								
C - PHASE: PR	CODE RELIMINARY 1	ENGINEERING / RES	PONSIBLE AGENCY: MAN	NAGED BY ORANGE COU	NTY BOCC				1 202 202
C PHASE: PR A	CODE				NTY BOCC 0 0	0	0	0	1,280,802 179,783

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC LF 1,400,000 0 0 0 0 0 0 1,400,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC
 LF
 0
 5,291,614

 SU
 0
 4,050,000

 L447 1
 2,860,585
 10,000
 9,341,614

 DJECT:
 2,860,585
 10,000
 9,341,614
 0 0 0 5,291,614 0 0 0 0 0 4,050,000 TOTAL 441447 1 12,212,199 0 0 0 0 12,212,199 TOTAL PROJECT: 0 0 0 0

ITEM NUMBER:442544 DISTRICT:05 ROADWAY ID:	1	PROJECT DESCRIPTION:	COUNTY:OR		NTROL DEVICES		TYPE OF WORK:TRAFF LANES EXIST/IN		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026		ALL YEARS
PHASE: CAPITAL , SU TOTAL 442544 1 TOTAL PROJECT:	/ RESPONSIBLE AGENCY 1,463,800 1,463,800 1,463,800 1,463,800	16,025 16,025	0 0 0		0 0 0	0 0 0	0 0 0	0 0 0	1,479,825 1,479,825 1,479,825

ITEM NUMBER: DISTRICT:05 ROADWAY ID:	:442545 1		PROJECT DESCRIPTION:	COUNTY:OR		CONTROL DEVICES	ТҮ	PE OF WORK:TRAFFIC CONTR LANES EXIST/IMPROVED/	
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
		ESPONSIBLE AGENCY:							
	SU	1,588,913	960	0	0	0		0 0	1,589,873
TOTAL 442545		1,588,913	960	0	0	0		0 0	1,589,873
TOTAL PROJEC	CT:	1,588,913	960	0	0	0		0 0	1,589,873
ITEM NUMBER: DISTRICT:05 ROADWAY ID:	:442687 1		PROJECT DESCRIPTION:	COUNTY:OR		INSTALLATION	ТҮ	PE OF WORK:TRAFFIC CONTR LANES EXIST/IMPROVED/	
		LESS						GREATER	
	FUND	THAN						THAN	ALL
	CODE	2022	2022	2023	2024	2025	2026	2026	YEARS
				_					
	CONSTRUCTIO ACSA	N / RESPONSIBLE AG 111,949	ENCY: MANAGED BY FDC 0	Т 0	0	0		0 0	111,94
	SU	1,133,051	73,530	0	0	0		0 0	1,206,58
TOTAL 442687		1,245,000	73,530	0	0	0		0 0	1,318,53
TOTAL PROJEC		1,245,000	73,530	0	0	0		0 0	1,318,53
		1/215/000	107000	•	•	• •			1,510,55
TEM NUMBER: DISTRICT:05	:447807 1		PROJECT DESCRIPTION:	COUNTY: OR		C OPERATIONS PEFOR		PE OF WORK:ATMS - ARTERI LANES EXIST/IMPROVED/	
ROADWAY ID:									ADDED: 0/ 0/ 0
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
	CODE	THAN 2022				2025	2026	THAN	ALL
PHASE: F	CODE	THAN 2022	2022 			0	2026	THAN	ALL YEARS
PHASE: F	CODE PRELIMINARY TSM	THAN 2022 ENGINEERING / RES 79,608	PONSIBLE AGENCY: MAN	AGED BY FDOT	2024		2026	THAN 2026	ALL YEARS 154,60
PHASE: F PHASE: C PHASE: E	CODE PRELIMINARY TSM DPERATIONS TSM DESIGN BUIL	THAN 2022 ENGINEERING / RES 79,608 / RESPONSIBLE AGEN 0	PONSIBLE AGENCY: MAN 75,000 CY: MANAGED BY FDOT 20,000 ENCY: MANAGED BY FDC	AGED BY FDOT 0 0	2024 0 0	0	2026	0 0	ALL YEARS 154,60 20,00
PHASE: F PHASE: C PHASE: L	CODE PRELIMINARY TSM DPERATIONS TSM DESIGN BUIL TSM	THAN 2022 ENGINEERING / RES 79,608 / RESPONSIBLE AGEN 0 D / RESPONSIBLE AG 0	PONSIBLE AGENCY: MAN 75,000 CY: MANAGED BY FDOT 20,000 ENCY: MANAGED BY FDC 823,608	AGED BY FDOT 0 0 T 0	2024 0 0	0 0 0	2026	THAN 2026 0 0 0 0 0 0 0 0	ALL YEARS 154,608 20,000 823,608
PHASE: F PHASE: C PHASE: L	CODE ————————————————————————————————————	THAN 2022 ENGINEERING / RES 79,608 / RESPONSIBLE AGEN 0 D / RESPONSIBLE AG	PONSIBLE AGENCY: MAN 75,000 CY: MANAGED BY FDOT 20,000 ENCY: MANAGED BY FDC	AGED BY FDOT 0 0	2024 0 0	0	2026	THAN 2026 0 0 0 0 0 0	ALL YEARS 154,600 20,000

ITEM NUMBER: DISTRICT:05 ROADWAY ID:9	5		PROJECT I	DESCRIPTION:K	COUNTY: OS	TRAIL ALONG C-31 (CEOLA JECT LENGTH: .12]		RD TO E	TYPE	OF WORK:BIKE LANES EXIST/I		*NON-SIS* IL ADDED: 2/ 0/ 0
	FUND CODE	LESS THAN 2022	2022		2023	2024	2025		2026	GREATER THAN 2026		ALL YEARS
PHASE: 1	PRELIMINARY SU	Y ENGINEERING 326	/ RESPONSIBLE ,000	AGENCY: MANA	AGED BY OSCEOLA CO 0	UNTY ENGINEERING 0		0	0		0	329,000
PHASE: C	CONSTRUCTIO	ON / RESPONSIB	LE AGENCY: MAI	NAGED BY OSCE	COLA COUNTY ENGINE 3,451,000	ERING		0	0		0	3,451,000
TOTAL 439067		326	,000	3,000	3,451,000	Ő		Ő	ů 0		ŏ	3,780,000
			,000	3,000	3,451,000	0		0	0		0	3,780,000
ITEM NUMBER: DISTRICT:05	R:441076 1	520			DEERWOOD ELEMENTAR COUNTY:OS					OF WORK:SIDEW		*NON-SIS*
ITEM NUMBER:	R:441076 1	520			DEERWOOD ELEMENTAR COUNTY:OS							*NON-SIS* ADDED: 2/ 2/ 0
ITEM NUMBER: DISTRICT:05	R:441076 1	LESS THAN 2022			DEERWOOD ELEMENTAR COUNTY:OS	CEOLA						
ITEM NUMBER: DISTRICT:05 ROADWAY ID:9	2:441076 1 92000104 FUND CODE	LESS THAN	PROJECT 1	DESCRIPTION:D	2023	CEOLA JECT LENGTH: .45'	7MI			LANES EXIST/I GREATER THAN		ADDED: 2/ 2/ 0
ITEM NUMBER: DISTRICT:05 ROADWAY ID:5	2:441076 1 92000104 FUND CODE PRELIMINARY SA	LESS THAN 2022 Y ENGINEERING 98	PROJECT I 2022 / RESPONSIBLE ,354	DESCRIPTION:D	2023	CEOLA JECT LENGTH: .45' 2024	7MI	0		LANES EXIST/I GREATER THAN		ADDED: 2/ 2/ 0 ALL YEARS 103,354
ITEM NUMBER: DISTRICT:05 ROADWAY ID:5	2:441076 1 592000104 FUND CODE PRELIMINAR' SA SU	LESS THAN 2022 Y ENGINEERING 98 12	PROJECT 1 2022 2022 RESPONSIBLE ,354 ,851	DESCRIPTION:D	2023	CEOLA JECT LENGTH: .45' 2024	7MI	0 0		LANES EXIST/I GREATER THAN		ADDED: 2/ 2/ 0 ALL YEARS 103,35 12,85
ITEM NUMBER DISTRICT:05 ROADWAY ID:9 PHASE: P	2:441076 1 92000104 FUND CODE PRELIMINARY SA	LESS THAN 2022 Y ENGINEERING 98 12 5	PROJECT 1 2022 / RESPONSIBLE ,354 ,851 ,224	DESCRIPTION:DD AGENCY: MANAG 5,000 0 0	2023	CEOLA JECT LENGTH: .45 2024 UNTY ENGINEERING 0 0 0	7MI	0 0 0		LANES EXIST/I GREATER THAN		ADDED: 2/ 2/ 0 ALL YEARS 103,35 12,85
ITEM NUMBER DISTRICT:05 ROADWAY ID:9 PHASE: F	2:441076 1 92000104 FUND CODE PRELIMINAR! SA SU TALU CONSTRUCTION SR2T	LESS THAN 2022 Y ENGINEERING 98 12 5	PROJECT 1 2022 / RESPONSIBLE ,354 ,851 ,224	AGENCY: MANA(5,000 0 NAGED BY OSCE(786,835	DEERWOOD ELEMENTAR COUNTY:OS PRO 2023 AGED BY OSCEOLA CO 0 0 0	CEOLA JECT LENGTH: .45 2024 UNTY ENGINEERING 0 0 0	7MI	0 0 0 0		LANES EXIST/I GREATER THAN		ADDED: 2/ 2/ 0 ALL YEARS 103,35 12,85 5,22 786,83
ITEM NUMBER DISTRICT:05 ROADWAY ID:9 PHASE: F	FUND CODE PRELIMINAR SA SU TALU CONSTRUCTIO	LESS THAN 2022 Y ENGINEERING 98 12 5	PROJECT 1 2022 / RESPONSIBLE ,354 ,851 ,224	AGENCY: MANAG 5,000 0 0 NAGED BY OSCE	DEERWOOD ELEMENTAR COUNTY:OS PRO 2023 AGED BY OSCEOLA CO 0 0 0	CEOLA JECT LENGTH: .45 2024 UNTY ENGINEERING 0 0 0	7MI	0 0 0 0		LANES EXIST/I GREATER THAN		ADDED: 2/ 2/ 0 ALL YEARS 103,354 12,851 5,224 786,835
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GRAND TOTAL

2,706,228,933

822,088,663

243,839,381

ITEM NUMBER:43632 DISTRICT:05 ROADWAY ID:	3 1	PROJECT DESCRIPTION:	COUNTY: SEM					K:ITS SURVEILLA EXIST/IMPROVED/	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GRI THA 202		ALL YEARS
PHASE: PRELIM	INARY ENGINEERING /	RESPONSIBLE AGENCY: MAN	JAGED BY FDOT						
DIH	2,8		0	0		0	0	0	5,000
DITS	99,3	49 0	0	0		0	0	0	99,349
DS	51,6	50 0	0	0		0	0	0	51,660
PHASE: CONSTR	UCTION / RESPONSIBLE	AGENCY: MANAGED BY FDC	ЭT						
DDR	207,6	97 0	0	0		0	0	0	207,697
DIH	5,8	87 0	0	0		0	0	0	5,887
DITS	691,9	35 0	0	0		0	0	0	691,985
DS	3	54 0	0	0		0	0	0	364
	1,059,7	97 2,145	0	0		0	0	0	1,061,942
TOTAL 436323 1						-	-	-	
TOTAL 436323 1 TOTAL PROJECT: ITEM NUMBER:44121	1,059,7	PROJECT DESCRIPTION:	0 COUNTYWIDE ATMS-DMS	0 PHASE 1 - SEMINOLI	E COUNTY	0	0	0	1,061,942 *NON-SIS*
TOTAL PROJECT:	1,059,7 1 1		COUNTYWIDE ATMS-DMS COUNTY:SEM	PHASE 1 - SEMINOLI		0	TYPE OF WORK	0 K:ITS COMMUNICA EXIST/IMPROVED/	*NON-SIS* TION SYSTEM
TOTAL PROJECT: ITEM NUMBER:44121	1,059,7 1 1		COUNTYWIDE ATMS-DMS COUNTY:SEM	PHASE 1 - SEMINOLI INOLE		0 2026	TYPE OF WORE LANES E	K:ITS COMMUNICA EXIST/IMPROVED/ EATER AN	*NON-SIS* TION SYSTEM
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TOTAL PROJECT:	1,059,7 1 1 00 LESS THAN 2022 INARY ENGINEERING / 214,9	PROJECT DESCRIPTION: 2022 RESPONSIBLE AGENCY: MAN 57 3,592 AGENCY: MANAGED BY FDC	COUNTYWIDE ATMS-DMS COUNTY:SEM PROJ 2023 NAGED BY FDOT 0	PHASE 1 - SEMINOLI INOLE ECT LENGTH: 3.7791 2024	ΜΙ	2026	TYPE OF WORH LANES I GRI TH/ 202	K:ITS COMMUNICA EXIST/IMPROVED/ EATER AN 26	*NON-SIS* TION SYSTEM ADDED: 6/ 0/ 0 ALL YEARS
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TOTAL PROJECT: ITEM NUMBER: 44121: DISTRICT: 05 ROADWAY ID: 7701000 FUND CODE PHASE: PRELIM. SU PHASE: DESIGN DDR DS SU TOTAL 441211 1 TOTAL PROJECT:	1,059,7 1 1 00 LESS THAN 2022 INARY ENGINEERING / 214,9 BUILD / RESPONSIBLE 56,3 8,0 4,525,5 4,804,9 4,804,9	PROJECT DESCRIPTION: 2022 RESPONSIBLE AGENCY: MAN 57 3,592 AGENCY: MANAGED BY FDC 29 0 33 0 53 12,286 42 15,878 42 15,878	COUNTYWIDE ATMS-DMS COUNTY:SEM PROJ 2023 NAGED BY FDOT 0 DT 0 0 0 0	PHASE 1 - SEMINOLI INOLE ECT LENGTH: 3.7791 2024 0	ΜΙ	2026 0 0 0 0 0 0 0	TYPE OF WORH LANES I GRI TH 202 0	K:ITS COMMUNICA EXIST/IMPROVED/ EATER AN 26	*NON-SIS* TION SYSTEM ADDED: 6/ 0/ 0 ALL YEARS 218,549 56,329 8,093 4,537,849 4,820,820 4,820,820
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346,927,489

86,915,743

80,709,277

661,706,698

4,948,416,184



Resolution No. 21-09

Subject:

Amendment to the FY 2021/22 - 2025/26 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2021/22 - 2025/26 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

Incorporating projects with funding that rolled forward from FY 2020/21 to FY 2021/22 into the 2021/22 - 2025/26 TIP, as described in the attached information, in order to ensure that the TIP is consistent with FDOT's FY 2021/22 - 2025/26 Adopted Five Year Work Program; and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2021/22 - 2025/26 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 8th day of September, 2021.

Certificate

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Resolution No. 21-09 Page 2 of 2

Honorable Viviana Janer, Chairwoman

Attest:

Lisa Smith, Sr. Board Services Coordinator and Recording Secretary

TAB 3

	Board Actic	on Fact Sheet
	Meeting Date:	September 8, 2021
	Agenda Item:	X.B (Tab 3)
metroplan orlando	Roll Call Vote:	Yes

Action Requested:	2025/26 Tra	s approval of an amendment to the FY 2021/22 - nsportation Improvement Program (TIP) to include cts with funds rolling forward from FY 2019/20 to FY
Reason:		being made to ensure that the projects shown in the TIP with the projects shown FDOT's Five Year Work Program.
Summary/Key Information:	Items of partic as follows:	cular significance for our Committees and the Board are
	originally included i Work Prog	ail projects shown in the attached letter had funds programmed in FY 2020/21 and were therefore not n FDOT's FY 2021/22 - 2025/26 <u>Tentative</u> Five-Year (March 2021) that was used to develop the TIP y the Board on July 7 th .
	2020/21	ng for these projects was not committed during FY and automatically rolled forward to FY 2021/22 in FY 2021/22 - 2025/26 <u>Adopted</u> Five-Year Work Program .).
	to FY 2022	dment adds the funds rolling forward from FY 2020/21 L/22 to the FY 2021/22 - 2025/26 TIP so the TIP will be with the Five-Year Work Program.
		dment does not include any new funding and does not cost or schedule for the SunRail projects included in the
MetroPlan Budget Impact:	None	
Local Funding Impact:	None	
Committee Action:	CAC: TSMO: TAC: MAC:	To be taken up on August 25, 2021 To be taken up on August 27, 2021 To be taken up on August 27, 2021 To be taken up on September 2, 2021
Staff Recommendation:	Recommends	approval
Supporting Information:	These docume	ents are provided at Tab 3:
		r dated August 11, 2021 Board Resolution No. 21-10



RON DESANTIS GOVERNOR

DeLand, Florida 32720-6834

KEVIN J. THIBAULT, P.E. SECRETARY

August 11, 2021

Gary Huttmann, Executive Director MetroPlan Orlando 250 South Orange Ave, Suite #200 Orlando, FL 32801

SunRail Projects Roll-Forward Report/Amendment Fiscal Years 2021/2022 to RE: 2025/2026

Mr. Huttmann,

The purpose of this letter is to request MetroPlan Orlando (MPO) approve the attached Roll Forward report as it relates to SunRail projects with an amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Years (FY) 2021/2022 through 2025/2026. This action will reconcile differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program.

The FY 2021/2022 through 2025/2026 TIP will take effect on October 1, 2021, when the federal FY begins. Until then, the FY 2020/2021 through 2024/2025 TIP will be recognized by Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for authorization of funding.

This is process is routine and assists the MPO with identifying projects with federal funding that was not committed during the previous state FY 2020/2021. These projects will automatically "roll forward" into state FY 2021/2022 of FDOT's Adopted Five-Year Work Program. This amendment ensures that year one of the TIP that was adopted by the MPO Board on July 7, 2021, will match year one of FDOT's Adopted Work Program.

Feel free to contact me with any questions (386) 943-5499 or via e-mail at anna.taylor@dot.state.fl.us.

Sincerely,

Anna Taylor

Anna Taylor Government Liaison Administrator

cc: Keith Caskey, Metroplan Orlando

Kellie Smith, FDOT District 5 Rakinya Hinson, FDOT District 5 Jo Santiago, FDOT District 5 Erika Thompson, FDOT Central Office Robert Sachnin, FTA

	SunRail Projects - Roll Fe	orward	1		
FM#	PROJECT DESCRIPTION		AME	NDMI	ENT
412994-2	CENTRAL FLORIDA COMMUTER RAIL SYSTEM ENGR/ADMIN/MARKETING & PROF SERV	Roll For 2021/20		al Yea	r 2020/2021 to
		PE	DIH	\$	41,172.0
412994-4	CENTRAL FLORIDA COMMUTER RAIL SYSTEM		ward - Fisc	÷	r 2020/2021 to
		CST	DFTA	\$	337,815.0
		CST	DPTO	\$	93,589.0
		CST	DS	\$	51,465.0
		CST	LF	\$	168,907.0
		CST	NSTP	\$	168,907.0
		CST	FTA	\$	193,595.0
		CST	DIH	\$	19,548.0
412994-5	CENTRAL FLORIDA COMMUTER RAIL SYSTEM POSITIVE TRAIN CONTROL (PTC)		ward - Fisc	•	r 2020/2021 to
		CST	DIH	\$	66,467.0
412994-8	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC		ward - Fisc		r 2020/2021 to
		OPS	DFTA	\$	557,399.0
		OPS	STED	\$	23,373.0
		CAP	DDR	\$	16,781.0
		CAP	DPTO	\$	3,356.0
		CAP	TRIP	\$	1,027,961.0
		CAP	FTA	\$	4,217,050.0
420561-6	SUNRAIL CONSTRUCTION CONTINGENCY D/B/M-VEHICLES-STATIONS		ward - Fisc	al Yea	r 2020/2021 to
		CST	DFTA	\$	1,814,219.0
		CST	DPTO	\$	19,931.0
		CST	DS	\$	16,551.0
		CST	LF	\$	39,535.0
		CST	NSTP	\$	1,246,989.0
423446-1	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	Roll For 2021/20		al Year	r 2020/2021 to
		PE	DIH	\$	3,515.0
		PE	NSTP	\$	301,604.0
		PE	FTA	\$	603,209.0
		PE	SIBF	\$	301,604.0
		ROW	DIH	\$	68,183.0
		ROW	NSTP	\$	82,858.0
		ROW	FTA	\$	165,716.0
		ROW	SIBF	\$	82,858.0
		CST	NSTP	\$	2,052,059.0
		CST	FTA	\$	4,104,118.0
		CST	SIBF	\$	2,052,059.0
	CENTRAL FLORIDA COMMUTER RAIL			al Year	r 2020/2021 to
423446-9	SYSTEM PHASE II SOUTH	2021/20 PE		s	102,649.0
		PE	TRIP	\$	130,000.0
		PE	FTA	\$	285,619.0
		PE		\$	
		CST	FRA DS	\$	130,000.0 2,985,289.0
		CST	TRIP	\$	
		-		<u> </u>	5,738,740.0
		CST	FTA	\$	726,518.0

	CENTRAL FLORIDA COMMUTER RAIL	Roll Fo	ward - Fisca	l Year	2020/2021 to
425984-1	OPERATIONS & MAINTENANCE	2021/20	22		
		OPS	DPTO	\$	245,860.00
427899-2	CR 46A RR XING #622060-C	Roll For	ward - Fisca	l Year	2020/2021 to
		CST	DS	\$	245,860.00
430290-1	VOLUSIA-PARK & RIDE	Roll For	ward - Fisca	l Year	2020/2021 to
		PE	DIH	\$	1,215.00
436014-1	QUIET ZONE IMPROVEMENTS	Roll For	ward - Fisca	l Year	2020/2021 to
		PE	DIH	\$	4,717.00
	CFCR RAILROAD BRIDGE OVER LAKE	Roll For	ward - Fisca	l Year	2020/2021 to
436436-1	MONROE/ST JOHNS RIVER	2021/20	22		
		CST	DS	\$	330,465.00
	CENTRAL FL COMMUTER RAIL SYS				
	POSITIVE TRAIN CONTROL (PTC)	Roll For	ward - Fisca	l Year	2020/2021 to
442065-1	MAINTENANCE	2021/20	22		
		OPS	DFTA	\$	1,049,303.00
444925-1	SUNRAIL FIBER OPTIC PTC BACKBONE	Roll For	ward - Fisca	l Year	2020/2021 to
		CST	DIH	\$	40,532.00
447028-1	DISTRICT 5 - DYNAMIC ENVELOPES	Roll For	ward - Fisca	l Year	2020/2021 to
		PE	DFTA	\$	76,178.00



Resolution No. 21-10

Subject:

Amendment to the FY 2021/22 - 2025/26 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2021/22 - 2025/26 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

 Incorporating SunRail projects with funding that rolled forward from FY 2020/21 to FY 2021/22 into the 2021/22 - 2025/26 TIP, as described in the attached information, in order to ensure that the TIP is consistent with FDOT's FY 2021/22 - 2025/26 Adopted Five-Year Work Program; and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2021/22 - 2025/26 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 8th day of September, 2021.

Certificate

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Resolution No. 21-10 Page 2 of 2

Honorable Viviana Janer, Chairwoman

Attest:

Lisa Smith, Sr. Board Services Coordinator and Recording Secretary

TAB 4



Meeting Summary

Meeting: MAC Bylaws Review and Nominating Subcommittee

Date: August 3, 2021 at 1:00 p.m.

Location: MetroPlan Orlando - Harold W. Barley Conference Room.

Members present included: Council Member Keith Trace, Mayor John Dowless, Mayor Kevin McCann, and Mayor Eddie Cole. Members absent: Commissioner Jordan Smith. MPO staff present: Alex Trauger.

The Subcommittee appointed Council Member Keith Trace to preside over the meeting.

The Subcommittee recommended the following changes to the MAC Bylaws:

1. Revise Section 5.G (cause for removal of an officer). Staff suggested/revised language:

"An officer who is absent from three (3) consecutive meetings in a calendar year may be subject to removal from office. Additionally, a <u>A</u>n officer who appoints a representative to attend in his or her absence for three (3) consecutive meetings in a calendar year may <u>be subject to removal from office.</u> asked to appoint a designated member consistent with Section 4.A.2."

2. Add new clause to Section 6.B.1a (cause for removal of a member) pertaining to excessive absence. Staff suggested/revised language:

"Unexcused Absences: If a member has three (3) consecutive unexcused absences in a calendar year, he or she will be asked to appoint a designated member consistent with Section 4.A.2. Excused and unexcused absences will be determined by the MAC on a case by case basis. Members absent though represented by a designated alternate are considered excused. Additionally, a member who appoints a representative to attend in his or her absence for three (3) consecutive meetings in a calendar year may be asked to appoint a designated member consistent with Section 4.A.2."

The Subcommittee recommended the following slate of officers for 2021 – 2023:

- 1. Chairperson: Council Member Keith Trace (Motion: McCann; 2nd: Dowless)
- 2. Vice Chairperson: Mayor John Dowless (Motion: Trace; 2nd: Cole)

The meeting adjourned at 1:26 p.m.



BYLAWS Municipal Advisory Committee

Bylaws Review Subcommittee

Recommendations

Strikethrough /

Underline Version

Introduction

Within the MetroPlan Orlando area, there are 22 cities and towns. The legislation that created MetroPlan Orlando apportions Board membership among the various jurisdictions within the Orlando Urbanized Area on the basis of an equitable population ratio and geographic factors. This criterion ensures that municipalities with significant populations are represented in the transportation planning process for Central Florida. Smaller municipalities rely on County Commissioners, some participation on MetroPlan Orlando's advisory committees and MetroPlan Orlando staff to represent their interests in matters that come before the MetroPlan Orlando Board.

The Municipal Advisory Committee (MAC) was established to strengthen ties with the region's cities and towns that do not have direct representation on the MetroPlan Orlando Board. The Committee consists of the Mayors or appointees of the municipalities that are not directly represented on the MetroPlan Orlando Board. The MAC ensures their views are considered in the decision-making process, generate broad-based support and raise awareness among elected officials of the functions of MetroPlan Orlando. A 2014 legislative action increased the MPO governing board maximum voting membership from 19 to 25 members, and authorized general purpose local governments serving on an MPO to include one member who represents a group of general purpose local governments through an entity created by an MPO for that purpose. This change, and approval by the MetroPlan Orlando Board, authorized one voting seat for the MAC. The elected Chairperson of the MAC shall serve as a voting member on the MetroPlan Orlando Board representing the collective interests of the MAC members. The following municipalities are not directly represented on the MetroPlan Orlando Board and are therefore eligible for representation on the MAC:

Orange	County	Osceola County	Seminole County
Bay Lake* Belle Isle Eatonville Edgewood Lake Buena Vista* Maitland	Oakland Ocoee Windermere Winter Garden Winter Park	St. Cloud	Casselberry Lake Mary Longwood Oviedo Winter Springs

* Declined participation as of last update to these bylaws.

Pursuant to MetroPlan Orlando's Internal Operating Procedures, the MAC was created as an amendment to the Purpose, Functions and Procedures.

Committee Procedures

The committee described above functions by standard operating procedures to assist them in their work. These procedures are listed as follows:

- The committee generally meets once a month with minutes of each meeting being recorded. A monthly meeting may be canceled by the Chairperson, however two consecutive meetings may not be cancelled and business to have been conducted at the cancelled meeting shall be considered at the next successive monthly meeting.
- 2. All committee meetings are open to the public, but only committee members may vote or make motions.
- 3. A quorum will be deemed constituted by one-third of the participating municipalities being represented at meetings.
- 4. Votes taken at committee meetings require a majority of those members present for passage.
- 5. Should a quorum not be present, business requiring action of the Committee will be tabled until the next meeting where a quorum is present. Other items such as presentations and items presented for information only may be presented without a quorum.
- 6. The committee maintains a broad perspective in addressing all modes of transportation in the various plans and programs in order to develop a balanced multi-modal transportation system plan that meets the needs of the area and is properly related to the goals and objectives of local comprehensive plans.

7. All reports, studies, plans and programs must be adopted by the MetroPlan Orlando Board before they are considered official transportation documents for the Orlando Urbanized Area.

Section 1. Authority, Creation

In accordance with Federal and State laws requiring that transportation planning be comprehensive, cooperative, and continuing in nature, an advisory committee known as the "MetroPlan Orlando Municipal Advisory Committee or MAC" is hereby created.

Section 2. Definition

For the purpose of these Bylaws, the term "the Committee" shall mean the MetroPlan Orlando Municipal Advisory Committee.

Section 3. Purpose

The municipalities of the area shall be involved in the transportation planning process by establishment of the Municipal Advisory Committee. The purpose of the Committee is to assess reaction to planning proposals and to provide comment to MetroPlan Orlando with respect to transportation concerns of the various municipalities not directly participating on the MetroPlan Orlando Board.

It shall be the function of the Committee to:

- A. Advise the MetroPlan Orlando Board as to the opinion of municipalities in formulating goals and objectives for shaping the urban environment.
- B. Conduct public information programs through open public meetings.
- C. Provide an effective review of the preliminary findings and recommendations of all transportation studies, reports, plans and/or programs and making recommendations to the MetroPlan Orlando Board.
- D. Participate in the development and review of the Orlando Urban Area Metropolitan Transportation Plan.
- E. Assist in other functions as deemed desirable by the MetroPlan Orlando Board.

Section 4. Membership, Appointments, Terms of Office, Vacancies

A. Committee Membership

- 1. Membership of the Committee shall be comprised of representatives from municipalities not participating directly on the MetroPlan Orlando Board.
- 2. All members shall be the Mayor or municipality's appointee. Every effort should be made for the Mayor or a member of the City Commission or Council to represent the membership on the Committee. However, where this is not feasible, a senior staff may be designated to serve. In addition, Mayors should consider the personal qualifications of the individuals relative to transportation. In all cases, an official correspondence should communicate the Mayor's desire to serve or appoint a designee. An alternate may also be designated to serve in the absence of the Mayor or designee.
- 3. Each year, in December, municipalities will be asked to reaffirm their intent to continue participating as a member of the Municipal Advisory Committee in writing. Those wishing to opt in or opt out may do so without penalty. Subsequently, an annual funding agreement, effective July 1, 20XX-June 30, 20XX must be executed to reaffirm or separate. A representative of the Florida Department of Transportation, Central Florida Regional Transportation Authority (Lynx), and the Florida Turnpike Enterprise may also serve as non-voting advisors to the Committee.
- 4. Committee meetings shall be properly noticed in accordance with applicable Florida Government in the Sunshine laws. At the discretion of the Chairperson of the Committee, committee meetings may be held at various locations throughout the region and/or virtually to encourage public involvement.

B. Appointments, Terms of Office

- 1. Members shall assume the responsibilities of their appointment as of the next Committee meeting.
- 2. The term of office for a Committee member in good standing will be for a period of four (4) years or until election, or the appointment of a successor.

C. Vacancies in Membership

It is anticipated that membership on the Committee may change due to elections, resignation, and personal time demands upon representatives. The Committee should maintain its continuing nature, however, by endeavoring to fill vacancies within two (2) meetings after a vacancy occurs.

Section 5. Officers, Terms of Office, Removal from Office

- A. After the initial establishment of the Municipal Advisory Committee, the regular June monthly meeting shall be known as the Annual Meeting of the Committee, and shall be for the purpose of electing new officers and conducting such other business as may come before the members. The Municipal Advisory Committee shall elect from its membership the following officers (each of which must be an elected official):
 - 1. Chairperson
 - 2. Vice-Chairperson
- B. Each member so elected shall serve a two (2) year term. An officer, or slate of officers, may be re-elected to serve an additional term, or until a successor is elected. Following which, said member(s) shall not be eligible again until two (2) consecutive years have elapsed.
- C. The Chairperson shall preside at all meetings of the Municipal Advisory Committee and perform all duties as may be prescribed by the Municipal Advisory Committee.
- D. The Chairperson shall represent the Municipal Advisory Committee as a voting member on the MetroPlan Orlando Board. The Chairperson's vote should reflect the position taken by the Committee on action items coming before the MetroPlan Orlando Board.
- E. The Vice-Chairperson shall assume the duties and responsibilities of the Chairperson in his or her absence and shall serve as the alternate to the Chairperson on the MetroPlan Orlando Board with all voting rights and privileges when serving in the absence of the Chairperson. Should both Chairperson and Vice-Chairperson be absent, the Immediate-past Chairperson shall assume the duties and responsibilities and may be asked to attend MetroPlan Orlando Board meetings in the absence of the Chairperson and Vice-Chairperson.
- F. A representative may attend a meeting in the absence of an officer, however that representative shall not perform the duties of the officer such as preside over a meeting.

- G. An officer who is absent from three (3) consecutive meetings in a calendar year may be subject to removal from office. Additionally, a<u>A</u>n officer who appoints a representative to attend in his or her absence for three (3) consecutive meetings in a calendar year may <u>be subject to removal</u> <u>from office.asked to appoint a designated member consistent with Section 4.A.2.</u>
- Every other year, in the month of May, the Chairperson shall appoint a Nominating Committee whose responsibility is to recommend a slate of officers for election at the June meeting. Nominations may also be accepted from the floor.
- I. Newly elected officers shall be declared installed following their election, and shall assume the duties of office at the first regularly scheduled meeting following the election.

Section 6. Removal for Cause

- A. Members serve in an advisory capacity, as volunteers, without compensation, and at the pleasure of the MetroPlan Orlando Board and the applicable appointing authority.
- B. Grounds for Removal
 - 1. Removal for cause:
 - a) A member may be removed for cause for:
 - (1) Unexcused Absences: If a member has three (3) consecutive unexcused absences in a calendar year, he or she will be asked to appoint a designated member consistent with Section 4.A.2. Excused and unexcused absences will be determined by the MAC on a case by case basis. Members absent though represented by a designated alternate are considered excused. Additionally, a member who appoints a representative to attend in his or her absence for three (3) consecutive meetings in a calendar year may be asked to appoint a designated member consistent with Section 4.A.2.
 - (1)(2) Any conduct by a member, which in the opinion of MetroPlan Orlando, is inappropriate or unsuitable and which would adversely affect, lower, or destroy the respect or confidence of MetroPlan Orlando in the ability of the member to perform his or her duties as a member of the committee, or conduct which brings disrepute or discredit to the committee or to MetroPlan Orlando;
 - (2)(3) Violation of any provision of an applicable statute, county, or city code of ethics governing the conduct of officials;
 - (3)(4) Malfeasance, misfeasance, neglect of duty, or inability to perform his or her official duties; or

(5) Conviction of a felony.

b) Staff may recommend the removal of a member for cause to the MetroPlan Orlando Board and applicable appointing authority.

C. Procedure for Removal. Removal of a member may be effected by majority vote of the MetroPlan Orlando Board.

Section 7. Rules of Procedure

- A. An annual meeting schedule will be adopted in November/December for the following year. The Chairperson of the Committee may waive a monthly meeting, however two consecutive meetings may not be waived. Business to have been conducted at the waived meeting shall be considered at the next successive monthly meeting. When necessary, the Chairperson may call special meetings to deal with immediate issues.
- B. Committee members or their appointees must be present to cast a vote. Actions taken by the Committee will require a majority of the votes of those members who are present. Business shall be transacted only at regular or called meetings and shall be duly recorded in the minutes thereof. The minutes of the Committee's proceedings and official actions shall be public record.
- C. Voting shall be by voice, but a member may have an individual vote recorded in the minutes if said member so desires. A roll call vote shall be held upon request. The most current edition of "Robert's Rules of Order" shall govern all questions or procedures unless superseded by law.

Section 8. General Policy

A. The Committee shall maintain a broad perspective covering the range of all modes of transportation and associated facilities (including, but not limited to, roadways, bicycle and pedestrian facilities, safety, and transit) in all recommended planning work programs, so that proper study and evaluation of transportation needs shall result in a multi-modal transportation system plan, balanced with respect to area-wide needs and properly related to area-wide comprehensive plan goals and objectives.

Section 9. Subcommittees

 Ad hoc subcommittees or Task Forces may be designated, as needed, to investigate and report on specific subject areas of interest to the Committee.

Section 10. Bylaws Review and Amendment

A. A subcommittee shall review these Bylaws at least every other year on odd numbered years or as may be deemed necessary. These Bylaws can be amended at any regular meeting of the MAC

by voting members or appointed alternates (provided there is a quorum) if the proposed amendment has been submitted in writing to the MAC members with the proper notification of the meeting.

B. MetroPlan Orlando staff may also initiate a review and recommendation of changes to these bylaws that may result from a review of the organization's internal operating procedures, and/or in coordination of implementation of the strategic plan.

Approved: November September 182, 20202021

TAB 5



RON DESANTIS GOVERNOR

DeLand, Florida 32720-6834

KEVIN J. THIBAULT, P.E. SECRETARY

Orange/Osceola/Seminole County Project Status Update as of July 29, 2021

The following is a brief status update on major FDOT road construction projects in Orange, Seminole and Osceola counties as of the July cutoff. The next cutoff date is August 15, 2021. Information is also available on www.cflroads.com. For questions, please contact Anna Taylor at 386-943-5499 or via email at Anna. Taylor@dot.state.fl.us.

Upcoming projects: 441144-1 & 435733-1 S.R. 527 (Orange Avenue) Resurfacing from S.R. 482 (Sand Lake **Road) to Mandalay Road**

- Contract T5717
- Contractor: Hubbard Construction Company
- Project Cost: \$5.6 Million
- Estimated Start: August 2021
- Estimated Completion: Summer 2022

439880-8 Orange County Pedestrian Lighting Bundle H

- Contract E57A9
- Contractor: Upright Electrical Services
- Project Cost: \$127,000
- Estimated Start: September 2021
- Estimated Completion: Fall 2021

441197-1 S.R. 426 (West Fairbanks Ave) from U.S. 17-92 to Ward Avenue Turn Lane Extension, Roadway Resurfacing and Sidewalk Improvements

- Contract E53A6
- Contractor: Hubbard Construction Company
- Project Cost: \$320,000
- Estimated Start: July 2021
- Estimated Completion: Fall 2021

437634-1 S.R. 551 (Goldenrod Road) from S.R. 408 to S.R. 50

- Contract T5718
- Contractor: Southland Construction. Inc.
- Project Cost: \$11.3 Million
- Estimated Start: August 2021
- Estimated Completion: Summer 2023

415030-6 S.R. 426/C.R. 419 from Pine Avenue to Avenue B

• Contract T5736

- Contractor: Masci Construction Inc.
- Project Cost: \$18.2 Million
- o Estimated Start: January 2022
- Estimated Completion: Summer 2023

Current projects:

441036-1 & 439487-1 U.S. 441 (Kenansville Road) Resurfacing from Okeechobee County Line to S.R. 60 and S.R. 60 Widening from east of S.R. 15 (U.S. 441) to west of S.R. 91 (Florida Turnpike)

- Contract T5688
- Project Start: July 2021
- Estimated Completion: Late 2021
- Contractor will be working on clearing and grubbing, lighting, widening activities, and drainage.

442087-1 S.R. 552 (Curry Ford Road) at Fredrica Drive

- Contract E52A1
- Project Start: June 2021
- Estimated Completion: Summer 2021
- Contractor is working on cleaning up the project site and finalizing traffic signals.

441017-1 U.S. 441/U.S. 17-92 Resurfacing from north of Cypress Street to Old Dixie Highway

- Contract E53A9
- Project Start: May 2021
- Estimated Completion: Summer 2021
- Contractor is wrapping up final punch list items.

439237-1 & 441146-1 S.R. 535 (Apopka-Vineland Road) Resurfacing from south of International Drive to south of Hotel Plaza Boulevard

- Contract E5Z93
- Project Start: March 2021
- Estimated Completion: Spring 2022
- Contractor is performing concrete work throughout the project. Crews are also working on drainage, conduit tie-ins and pedestrian poles. In addition, paving is scheduled to start on the project.

441021-1 S.R. 53/U.S. 192 Resurfacing from west of S.R. 417 to Bamboo Lane

- Contract E51A5
- Project Start: January 2021
- Estimated Completion: Fall 2021
- Contractor continues to work on drainage, signalization at intersections, paving and preliminary punch list items.

407143-4, 407143-5 & 407143-6 S.R. 482 (Sand Lake Road) from west of International Drive to east of Florida's Turnpike and International Drive from Jamaican Court to north of Sand Lake Road

- Contract T5552
- Project Start: October 2016
- Estimated Completion: Summer 2021
- Project was partially accepted as complete on March 25. However, the contractor still has minor punch list items they are wrapping up, such as drainage work and a valve repair.

437341-1 S.R. 435 (Kirkman Road) Resurfacing from north of S.R. 482 (Sand Lake Road) to south of S.R. 408 (excluding north of International Drive to Major Boulevard)

- Contract T5628
- Project Start: August 2019
- Estimated Completion: Summer 2021
- Crews are working on installing traffic signal backplates and permanent signs, placing striping and pavement markings, and addressing miscellaneous punch list items.

239714-1 S.R. 600/U.S. 17-92 Widening from west of Poinciana Boulevard to Ham Brown Road (C.R. 535)

- Contract E5Z33
- Project Start: February 2019
- Estimated Completion: Spring 2022
- Contractor is sodding ditches, installing sidewalk, and mounting light poles and bases. Crews are also paving and working on the sound wall and driveway turnouts.

439885-1 Osceola County Pedestrian Lighting Bundle A

- Contract T5645
- Project Start: June 2020
- Estimated Completion: Summer 2021
- Project was completed 7/13/2021.

439880-7 Orange County Pedestrian Lighting Bundle G

- o Contract T5638
- Project Start: January 2021
- Estimated Completion: Unknown
- The contractor, PowerCore, went out of business. Their bonding company has taken over and will need to find another contractor to complete the work.

442088-1 S.R. 50 at Oberry Hoover Rd - Signals Installation

- Contract E54A0
- Project Start: July 2021
- Estimated Completion: Late 2021

• Contractor is installing conduit behind the curb for new signalization.

436679-1, 436679-2, 436857-1 Resurfacing/Widening U.S. 17-92 from north of Lake Mary Boulevard to north of Airport Boulevard, along with Intersection Improvements at Airport Boulevard

- Contract T5686
- Project Start: March 2021
- Estimated Completion: Spring 2022
- Contractor is working on drainage, pond grading, sod placement, median widening, drainage, and signalization.

240196-1 Widening U.S. 17-92 from Shepard Road to Lake Mary Boulevard

- Contract T5557
- Project Start: May 2016
- Estimated Completion: Summer 2021
- Contractor is working on paving, installing traffic signal loops, and miscellaneous punch list items.

440821-1 Ped/Safe Greenway Development ITS Communication

- o Contract T5639
- Project Start: September 2019
- Estimated Completion: Summer 2021
- Contractor is installing kiosks, working with Orange County inspectors on getting feedback, installing two traffic signal controllers, and testing GPS for as-builts.

434931-1 S.R. 436 from Boston Avenue to Anchor Road Improvements

- o Contract T5680
- Project Start: May 2020
- Estimated Completion: Early 2022
- Contractor is completing the mast arm foundations and working on sidewalk construction.

441211-1 Countywide ATMS-DMS Phase 1 Seminole County

- Contract E5Z94
- Project Start: May 2019
- Estimated Completion: Fall 2021
- Contractor has been removing existing message board signs and continues to place uprights at various locations. Nighttime lane closures as needed.



Board Meeting Highlights – July 7, 2021

- <u>Chairwoman's Announcements:</u> Chairwoman Viviana Janer opened the meeting at 9:00 a.m. She welcomed attendees back into the Board Room for the first in-person meeting in 16 months and thanked Board members for adjusting their schedules for the earlier meeting date which was changed to accommodate some local jurisdiction budget hearings. Commissioner Tony Ortiz, City of Orlando, led the Pledge of Allegiance. Chairwoman Janer announced that the House passed a \$715 billion dollar Transportation and Water Bill on July 1st. She noted that the the current federal transportation bill expires September 30th.
- MetroPlan Orlando Executive Director's Announcements: Mr. Gary Huttmann welcomed everyone back into the Board Room. He reported on the annual NARC meeting that was held virtually from June 14 through 17. He announced the NARC Executive Director's Conference and Board Retreat is scheduled for September 26 through 28 He added that the AMPO annual meeting is scheduled for October 5 through 8. He noted both are to be in-person events. Mr. Huttmann informed Board members that he continues to coordinate with and receive regular updates from FDOT Leadership and Work Program staff on stimulus funding which is now anticipated to be \$813 million dollars. He called attention to the supplemental information items supporting regional transportation projects. He mentioned that MetroPlan staff will poll members of the Executive Committee for a meeting date in August to begin discussions of priorities for the 2022 session. He announced that Eric Hill was selected to serve on the Hillsborough County State Attorney's Office Community Council, and Transportation Planner Lara Bouck was selected as a scholarship recipient to the TSMO Academy.
- <u>Agenda Review</u>: Mr. Huttmann reported there were no changes to the agenda.
- **Public Comments:** None.
- Unanimously Approved Consent Items: A and B
- Unanimously **Approved** ratification of the Emergency Amendment to the FDOT FY 2020/21-2024/25 TIP (Roll call vote conducted)
- Unanimously **Approved** the FDOT FY 2021/22 2025/26 TIP (Roll call vote conducted)
- Unanimously Approved the FY 2026/27 2034/35 PPL
- Information Items for Acknowledgement: Items A-I were unanimously approved.
- Other Business: Presentations: Research Results from the MetroPlan Orlando 2021 Public Opinion Survey (Dr. Sara Vega, Summit Survey Research and Ms. Cynthia Lambert, MetroPlan Orlando Staff); FDOT Beyond the Ultimate (BTU) Project (Ms. Catalina Chacon, FDOT, District 5)
- Board Member Comments: None.
- **Public Comments**: Ms. Joanne Counelis commented on the need for 24-hour bus and SunRail service 7 days a week.
- Next Board Meeting September 8, 2021



Air Quality Monitoring: Ozone Attainment Status

January - July As of August 1, 2021

Osceola Co	Osceola Co. Fire Station - Four Corners (#C097-2002)			
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date		
2021	62	8-Apr		
2020	60	22-Apr		
2019	72	23-Mar		
2018	67	10-May		

2020 3-Year Attainment Average: 66

2021 Year-to-Date 3-Year Running Average: 65

Change 1

	Skyview Drive (#L095-0010)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date	
2021	62	13-Apr	
2020	54	3-May	
2019	61	21-Mar	
2018	60	11-May	

2019 3-Year Attainment Average: 58

2021 Year-to-Date 3-Year Running Average: 59

Change (1)

NOTE: Skyview Drive replaces Winegard Elementary

Seminole State College (#C117-1002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2021	62	13-Apr
2020	60	3-Apr
2019	62	28-May
2018	64	16-Mar

2020 3-Year Attainment Average: 62

2021 Year-to-Date 3-Year Running Average: 61

Change 1

Lake Isle Estates - Winter Park (#095-2002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2021	60	13-Apr
2020	62	3-May
2019	65	28-May
2018	63	17-Mar

2020 3-Year Attainment Average: 63

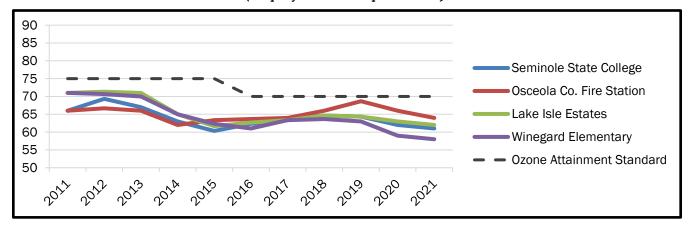
2021 Year-to-Date 3-Year Running Average: 62

Change

1

10-Year Historic Ozone Attainment Status

(Displayed in Parts per Billion)





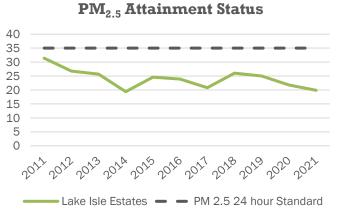
Air Quality Monitoring: Particulate Matter 2.5 Attainment Status As of August 1, 2021

\mathbf{PM}_{2}		Lake Isle Estates - Winter Park (#095-2002)		
± ••••2.	c meter) Date 40	Daily Average PM _{2.5} (micrograms per cubic meter)	Year	
	35 30	5-Feb	20	2021
	25	15-Apr	22	2020
	20 15	22-Jun	20	2019
	10	15-Mar	23	2018
	5 0		•	
22 22 23		35	PM 2.5 24 hour NAAQ Standard	

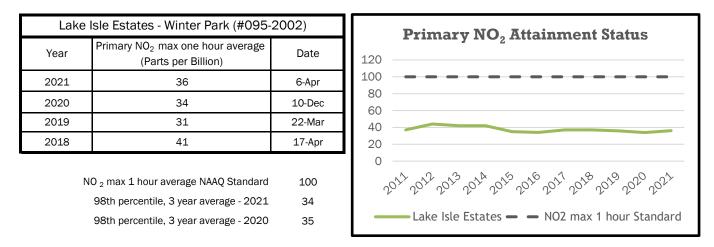
PM $_{\rm 2.5}$ 24 hour NAAQ Standard

98th percentile, 3 year average - 2021 21 22

98th percentile, 3 year average - 2020



Air Quality Monitoring: Primary NO₂ Attainment Status As of August 1, 2021



Source: Florida Department of Enviromental Protection

LYNX to Make August 2021 Service Changes

<u>Home</u> | <u>News and Events</u> | LYNX to Make August 2021 Service Changes The Central Florida Regional Transportation Authority (LYNX) will make system-wide efficiencies effective Aug. 22.

- Schedule adjustments will include Links <u>10</u>, <u>29</u> and <u>40</u>.
- Schedule reductions will include Links <u>6</u>, <u>9</u>, <u>15</u>, <u>54</u> and <u>405</u>.
- Route and/or schedule improvements will include Links <u>38</u>, <u>42</u>, <u>55</u>, <u>125</u> and <u>436S</u>.

All new maps and schedules are posted on golynx.com/servicechange.

August 22 Service Changes

SCHEDULE ADJUSTMENTS

- Link 10 St. Cloud (Osceola County) Minor schedule adjustments.
- Link 29 East Colonial/Goldenrod (Orange County) Minor schedule adjustments.
- <u>Link 40</u> Americana/Universal Orlando (Orange County) Minor schedule adjustments.

SCHEDULE REDUCTIONS

- Link 6 Dixie Belle (Orange County) Eliminate weekday 7 and 8 p.m. round trips from Colonial Plaza SuperStop. Eliminate all Saturday service.
- Link 9 Winter Park/Rosemont (Orange County) Eliminate weekday 12:15 a.m. trip from Rosemont SuperStop to Webster Street/Denning Drive.
- Link 15 Curry Ford /Valencia College East (Orange County) Eliminate 5:15 a.m. trip on Saturday from LYNX Central Station to Valencia College East. Minor schedule adjustments.
- <u>Link 54</u> Old Winter Garden (Orange County) Eliminate Saturday 7:25 p.m. trip from West Oaks Mall SuperStop to LYNX Central Station.
- Link 405 Apopka Circulator (Orange County) Eliminate weekday 11:30 p.m. and 12:30 a.m. trips from Apopka SuperStop.

ROUTE and/or SCHEDULE IMPROVEMENTS

 Link 38 – International Drive (Orange County) – Change routing to operate between LYNX Central Station and Universal Orlando parking garage via I-4, then via Universal Blvd, I-Drive, Destination Parkway to Destination Pkwy SuperStop. Change to 30-minute peak and 60-minute off peak service daily.

- Link 42 International Drive/OIA (Orange County) Add weekday and Saturday trips from Orlando International Airport to Destination Parkway SuperStop at 11:05 p.m. and 12:05 a.m.; and 10:25, 11:25 p.m. and 12:25 a.m. on Sunday.
- <u>Link 55</u> West U.S. 192/Four Corners (Osceola County/Lake County) Change routing at Four Corners to U.S. 27, Cagan Valley Way, Cagan View Road to normal route.
- Link 125 Silver Star Road (Orange County) Add Sunday trips from West Oaks Mall to John Young Parkway at 9 and 10 p.m.
- Link 436S SR 436/Fernwood/OIA (Orange County/Seminole County) Add weekday and Saturday trips from Orlando International Airport to Fern Park SuperStop at 12:05 a.m.; and 11:25 p.m. and 12:25 a.m. on Sunday.

-LYNX-

• For more information please contact Matt Friedman, Director of Marketing Communications, at 407-254-6206 or <u>mfriedman@golynx.com</u>.



Memorandum

August 16, 2021

To: MetroPlan Orlando Advisory Committees

From: Mighk Wilson, Senior Transportation Planner

Subject: August 2021 Bicycle & Pedestrian Activity Update

City of Casselberry

The City has completed the Concord Drive Improvements project, which features new, wider sidewalks and colorized concrete crosswalks.

The City anticipates awarding construction of pedestrian-oriented projects for Queens Mirror Circle and Quail Pond Circle in late August, with construction to be completed by February 2022. The Quail Pond Circle project will feature a new shared use path connection between Lake Concord Park and N Sunset Drive.

Recently, in cooperation with Bike/Walk Central Florida, the City was also the first to install permanent "Bike 5 Cities" wayfinding signage to help establish a permanent 28 mile route through five Cities.

City of Orlando

Welcomed Jenn Rhodes as Senior Planner specializing in Bike/Ped Projects

Kicked-off the Downtown Gap Design and Southwest Orlando Bike Ped Studies in July, public outreach for both will commence this fall.

Released a Request for Proposals for Shared Scooter Services. Proposals are due September 15.

Osceola County

The County is working with GAI Consultants to estimate the fiscal and economic impacts stemming from trail activity under various assumed conditions or scenarios. These scenarios reflected visitor expenditures, trails of different lengths, and the experience reported at other trails. The study will conclude in September but at this time analysis and findings on the economic and fiscal impact of the proposed development of a multipurpose trail system or network in Osceola County, based on generalized data with local adjustments, suggest that there could be very significant impacts.

Seminole County

Project: Carlton Street Sidewalk Limits: From Raymond Ave to Kingston Rd Status: Final plans complete. In construction. Project: CR 419 at Snowhill Sidewalk Limits: Along CR 419 from Snowhill Rd to 7th St Status: Design schedule to start August 30, 2021.

Project: EE Williamson Rd Trail/ Longwood Hills Rd Sidewalk Limits: From existing Wekiva Trail Crossing to CR 427 Status: Project is advertised for construction. Bid opening scheduled August 2021.

Project: Hillview Drive Sidewalk Limits: From South of Forest City Road (SR 434) to East of Durango Way Status: Project is advertised for Construction. Bid opening scheduled August 2021.

Project: Oxford Road Sidewalk Limits: From Derbyshire Rd to East Blvd. Status: Consultant working on scope and proposal for design.

Project: W. Airport Blvd Sidewalk Limits: From Country Club Rd to SR 46. Status: Under construction.

Project: Celery/Mellonville Trail (Lake Monroe Loop) Limits: From Sanford Riverwalk to SR 415. Status: In final Design and ROW acquisition.

Project: CST Missing Link for Cross Seminole Trail Limits: From Layer Elementary School to powerline easement. Status: Under construction. Completion Scheduled for August 20, 2021

Project: E Citrus St/Virginia/E Hillcrest/E Orange Sidewalks Limits: Various streets in the area. Status: Out for construction bid.

Project: Harmony Homes Subdivision Sidewalks Limits: Various streets in the area of S Ronald Reagan Blvd/Sanford Ave/Magnolia St. Status: in design.

Project: Howard Blvd Sidewalk Limits: Longwood Lake Mary Blvd west to end of road. Status: in design.

Project: US 17-92 Ramps for Cross Seminole Trail Overpass Limits: US 17-92 just south of General Hutchison Parkway Status: 60% Plans accepted and approved by Seminole County.

Project: Seminole Wekiva Trail Overpass Limits: At SR 434 and at SR 436 Status: Study in progress to evaluate the feasibility of a providing grade separated crossings of major roadway corridors for a multipurpose trail.

Project: Trails within Power Corridor Feasibility Study Limits: Lake Emma Road to Ronald Reagan Boulevard (CR 427) Status: Study in progress to evaluate the feasibility of a trail along existing power line corridors between the project limits.

Project: Trails within Power Corridor Feasibility Study Limits: SR 434 to Cross Seminole Trail via Shepard Rd Status: Study in progress to evaluate the feasibility of a trail along existing power line corridors between the project limits.

Tracking The Trends

A Regional Indicators Report



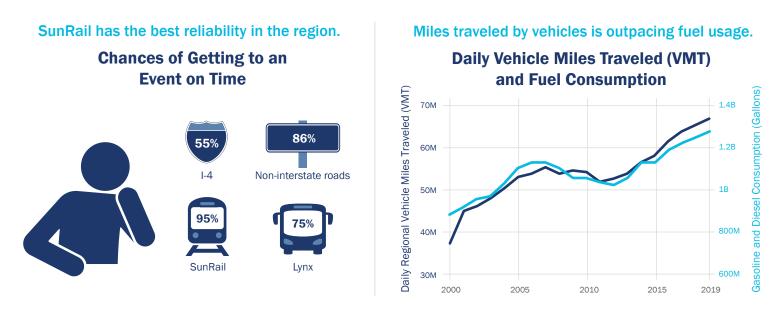
How has Central Florida's transportation system adapted over the last 20 years, and what shapes those decisions? MetroPlan Orlando leads regional planning for the mobility, safety, and connectivity needs of residents, business, and visitors in Orange, Osceola, and Seminole Counties.

Explore findings from the latest *Tracking the Trends* update, and learn how MetroPlan Orlando and its partners agencies set priorities for the transportation system, determine how federal and state funds are invested, and develop transportation solutions for tomorrow.

Topics covered include:



Sample Insights – Did you know...?



Check out the full report online at: MetroPlanOrlando.org/trends

For more information or questions, contact: trends@metroplanorlando.org

