

# MUNICIPAL ADVISORY COMMITTEE AGENDA

December 7, 2023 @ 9:30 A.M.



# MEETING AGENDA

### **Municipal Advisory Committee**

DATE & TIME:

Thursday, December 7, 2023 9:30 a.m.

LOCATION:

MetroPlan Orlando

250 S. Orange Ave., Ste. 200, Orlando, FL 32801

Parking Garage: 25 W. South St.

MEMBERS OF THE PUBLIC ARE WELCOME!

Participate at the location above or online from your computer, smartphone or tablet. Zoom meeting ID and dial-in info available here on web calendar.



WiFi available | Network: MpoGuest | Password: mpoaccess

I.	CALL TO ORDER	Chairman John Dowless
II.	CHAIR'S ANNOUNCEMENTS	Chairman John Dowless
III.	AGENDA REVIEW	Ms. Sarah Larsen
IV.	ROLL CALL & CONFIRMATION OF QUORUM	Ms. Lisa Smith
<b>\/</b>	DUDLIC COMMENTS ON ACTION ITEMS	

#### V. PUBLIC COMMENTS ON ACTION ITEMS

**CLICK HERE TO JOIN VIRTUALLY** 

Comments on Action Items can be made in two ways:

- 1. In person at the meeting location listed at the top of this agenda.
- 2. Virtually via Zoom. Use the 'raise hand' feature during public comment to indicate you want to speak.

#### How to comment:

- Complete an electronic speaker card at MetroPlanOrlando.org/SpeakerCard. Hard copies
  of the speaker card are available in the meeting room and should be turned in to
  MetroPlan Orlando staff. The chairperson will call on each speaker.
- 2. Each speaker has two minutes to address the board and should state his/her name and address for the record.

If your comment does not pertain to action items on the agenda, you may comment at the general public comment period at the end of the meeting.

### VI. AGENCY REPORTS / PARTNER UPDATES

- Florida Department of Transportation
- LYNX
- Florida's Turnpike Enterprise

Mr. Jon Scarfe Ms. Trish Whitton Ms. Siaosi Fine

VII.	ACTION ITEMS						
	A.	November 2, 2023, Meeting Minutes (Tab 1) Approval of the meeting minutes for the November 2 <sup>nd</sup> MAC meeting is requested. Minutes are provided in <b>Tab 1</b> .	Ms. Sarah Larse MetroPlan Orland				
	B.	Revisions to the 2045 MTP (Tab 2)	Ms. Taylor Lauren				
		Approval of an amendment to the 2045 Metropolitan Transportation Plan is requested. This will include revisions pertaining to Transportation Improvement Program Roll Forward Projects and local requests.	MetroPlan Orlando				
	C.	2024 Board and Committee Meeting Calendar (Tab 3)	Ms. Sarah Larsei				
		Approval of the 2024 Board and Committee Meeting Calendar is requested. The Calendar has been included in Tab 3 for reference.	MetroPlan Orlando				
VIII.	PRESENTATIONS & STATUS REPORTS						
	A.	Regional Vision Zero Action Plan	Ms. Adriana Rodrigue				
		Ms. Adriana Rodriguez and Mr. Mighk Wilson, MetroPlan Orlando, will provide a status update on MetroPlan Orlando's Vision Zero Action Plan.	and Mr. Mighk Wilson MetroPlan Orlando				
	B.	Urban Area Boundary Smoothing Process	Mr. Alex Trauge				
		Mr. Alex Trauger, MetroPlan Orlando, will provide information on the US Census' Urban Area Boundary Smoothing process.	MetroPlan Orlando				
	C.	Electric Vehicles Readiness Study	Ms. Laura Boucl				
		Mr. Eric Hill, MetroPlan Orlando, will provide a brief overview of the upcoming Electric Vehicles Readiness Study.	MetroPlan Orlando				
	D.	Best Foot Forward Annual Report (Tab 4)	Mr. Patrick Panza				
		Mr. Patrick Panza, Bike/Walk Central Florida, will present the Annual Report for BWCF's Best Foot Forward program. The full report may be viewed at: <a href="https://metroplanorlando.gov/wp-coThe">https://metroplanorlando.gov/wp-coThe</a>	Bike/Walk Centra Florida				
		ntent/uploads/231117 MetroPlan-Orlando-FY-23-Annual-Report FINAL.pdf					
IX.	GENERAL INFORMATION Tab 5						
	A. FDOT Monthly Construction Status Report –The latest FDOT Monthly Construction Status Report for the Orlando area is enclosed for information purposes.						
	B.	Highlights from November 13, 2023 MetroPlan Orlando Board Meetir and notable actions from the most recent MetroPlan Orlando Board					
	C.	<b>C. Air Quality Report</b> – The latest air quality report for the MetroPlan Orlando area is enclosed for information purposes.					

- **D. Press Releases** Press releases from partner agencies have been included for informational purposes.
- **E.** 2022/23 Federally Obligated Funds Report Letter Letters to the FHWA, FTA, and FAA summarizing the 2022/23 Federally Obligated Funds are enclosed for information purposes. The full report has been enclosed as well.
- **F.** 2022/23 BEBR Population Comparison The University of Florida's Bureau of Economic and Business Research (BEBR) has published annual population estimates for 2023. A comparison of estimates from 2022 to 2023 is enclosed for information purposes.

### X. UPCOMING MEETINGS OF INTEREST

A list of selected upcoming meetings to be held at MetroPlan Orlando's office. For more information and a full list of upcoming meetings, visit MetroPlanOrlando.org/calendar

- A. Next Municipal Advisory Committee Meeting | February 8, 2024 | 9:30 a.m.
- B. Upcoming MetroPlan Orlando Board Meeting | December 13, 2023 | 9:00 a.m.

#### XI. MEMBER COMMENTS

### XII. PUBLIC COMMENTS (GENERAL)

Public comments of a general nature can be made in two ways:

- 1. In person at the meeting location listed on page 1 of this agenda.
- 2. Virtually via Zoom. Use the 'raise hand' feature during public comment to indicate you want to speak.

#### How to comment:

- Complete an electronic speaker card at MetroPlanOrlando.org/SpeakerCard. Hard copies
  of the speaker card are available in the meeting room and should be turned in to
  MetroPlan Orlando staff. The chairperson will call on each speaker.
- 2. Each speaker has two minutes to address the board and should state his/her name and address for the record.

#### XIII. ADJOURNMENT

Public participation is conducted without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons wishing to express concerns, who require special assistance under the Americans with Disabilities Act, or who require language services (free of charge) should contact MetroPlan Orlando by phone at (407) 481-5672 or by email at info@metroplanorlando.org at least three business days prior to the event.

La participación pública se lleva a cabo sin distinción de raza, color, origen nacional, sexo, edad, discapacidad, religión o estado familiar. Las personas que deseen expresar inquietudes, que requieran asistencia especial bajo la Ley de Americanos con Discapacidad (ADA) o que requieran servicios de traducción (sin cargo) deben ponerse en contacto con MetroPlan Orlando por teléfono (407) 481-5672 (marcar 0) o por correo electrónico info@metroplanorlando.org por lo menos tres días antes del evento.



## MUNICIPAL ADVISORY COMMITTEE MEETING MINUTES

**DATE:** Thursday, November 2, 2023

**LOCATION:** MetroPlan Orlando

David L. Grovdahl Board Room 250 South Orange Avenue, Suite 200

Orlando, Florida 32801

**TIME:** 9:30 a.m.

### Mayor John Dowless, Chairman, presided.

#### Members in attendance:

Mayor Phil Anderson, City of Winter Park
Mayor Nathan Blackwell, City of St. Cloud
Council Member Tony Davit, Town of Windermere
Mayor John Dowless, City of Edgewood
Commissioner Richard Firstner, City of Ocoee
Mayor Nicholas Fouraker, City of Belle Isle
Mr. Demetris Pressley for Mayor Angie Gardner, Town of Eatonville
Councilmember Vance Guthrie, City of Maitland
Mayor David Henson, City of Casselberry
Mayor Kevin McCann, City of Winter Springs
Commissioner Sal Ramos, Town of Oakland
Commissioner Brian Sackett, City of Longwood
Mayor Megan Sladek, City of Oviedo
Commissioner Jordan Smith, City of Lake Mary

### Members not in attendance:

\*

Vacant, City of Winter Garden

\* Excused Absence

#### Others in attendance were:

Mr. Jonathan Scarfe, FDOT D5 Ms. Amy Beckmann, FDOT D5

Ms. Katherine Alexander Corbin, FDOT D5

Ms. Patricia Whitton, LYNX

Mr. Siaosi Fine, FTE

Mr. Alex Trauger, MetroPlan Orlando Ms. Sarah Larsen, MetroPlan Orlando Ms. Rachel Frederick, MetroPlan Orlando Ms. Taylor Laurent, MetroPlan Orlando Mr. Mighk Wilson, MetroPlan Orlando Ms. Adriana Rodriguez, MetroPlan Orlando Mr. Jason Sartorio, MetroPlan Orlando Mr. Slade Downs, MetroPlan Orlando Ms. Maria Padovani, MetroPlan Orlando

### I. CALL TO ORDER

Chairman John Dowless called the meeting to order at 9:30 a.m. He called for a moment of silence and led the Pledge of Allegiance.

### II. CHAIR'S ANNOUNCEMENTS

Chairman John Dowless stressed the importance of in-person quorums. He reviewed the meeting and public comment procedures.

#### III. AGENDA REVIEW

Ms. Larsen announced that Brightline began service on September 22<sup>nd</sup> and is currently running 30 trains daily between Orlando and Miami. Ms. Larsen introduced new MetroPlan Orlando staff member Maria Padovani, Fiscal Manager. She noted that a copy of the MetroPlan Orlando federal certification report is provided for information purposes and that the 2023 Apportionment Plan was approved by the Board on September 13<sup>th</sup> and has been sent to the Governor's office for approval. She noted that FDOT Mobility Week is currently underway through November 4<sup>th</sup>. She provided the website address <a href="https://www.FDOT.gov/projects/mobilityweek">www.FDOT.gov/projects/mobilityweek</a> for MAC members to obtain more information. Ms. Larsen announced the first virtual Vision Zero Central Florida Safety Speaker Series is scheduled for November 15<sup>th</sup> from 9:30 a.m. to 10:30 a.m. She said the event will honor World Remembrance Day for Road Traffic Victims. MetroPlan Orlando staff member Mighk Wilson provided the Safety Moment that highlighted October as Pedestrian Safety Month.

### IV. ROLL CALL & CONFIRMATION OF QUORUM

Ms. Rachel Frederick conducted the roll call and confirmed a quorum was present.

### V. PUBLIC COMMENTS ON ACTION ITEMS

None.

### VI. AGENCY REPORTS / PARTNER UPDATES

### Florida Department of Transportation

Mr. Jonathan Scarfe, FDOT District 5, announced a public meeting for an intersection improvement project for C.R. 46A (H.E. Thomas Parkway) and Rinehart Road. He stated the virtual meeting is scheduled for December 13th at 5 p.m. and the in-person meeting is scheduled for December 14th from 5-7 p.m. at the Westin Lake Mary-Orlando, 2974 International Parkway. He called attention to the FDOT construction report included in the agenda packet, and highlighted projects in Orange, Osceola and Seminole Counties that have commenced construction since the last MAC meeting. He introduced Ms. Amy Beckman, the new MetroPlan Orlando Liaison. Mr. Scarfe encouraged members to utilize <a href="https://www.cflroads.com">www.cflroads.com</a> to obtain major project updates.

#### LYNX

Ms. Patricia Whitton, LYNX, highlighted LYNX participation in various FDOT Mobility Week activities. She announced that on October 30<sup>th</sup>, a groundbreaking ceremony was held for the Pine Hills Transfer Center. She stated that as a part of FDOT Mobility Week, on November 1<sup>st</sup> LYNX hosted some members of the Transportation Disadvantaged Local Coordinating Board members for a demonstration of the new Swan shuttle, participated in Try Transit Day and hosted their annual Safety Fair at the Downtown terminal both held on November 2nd.

Ms. Whitton stated that ridership has increased to around 57,000/day, a 7% increase from November 2022.

### Florida's Turnpike Enterprise (FTE)

Mr. Siaosi Fine, FTE, announced that the tentative work program will be presented later in today's meeting.

#### VII. ACTION ITEMS

### A. Approval of September 7, 2023, Meeting Minutes

Approval of the minutes for the September 7th meeting was requested.

**MOTION:** Mayor Sladek moved approval of the September 7, 2023, MAC meeting minutes. Mayor Henson seconded the motion, which passed unanimously.

### B. 2020 Functional Classification of Public Roadways

Mr. Jim Wood, Kimley-Horn, presented the 2020 Functional Classification of Public Roadways on behalf of FDOT District 5. Mr. Woods provided a refresher of the functional classification and the processes used to determine funding eligibility. He noted that Functional Classification does not define roadway design. He noted that the MetroPlan Orlando Committees have been kept apprised throughout the process, the initial partner agency meetings have been held, and the partner agencies have provided input. Mr. Wood gave an overview of the maps included in the agenda packet. He said that once approved there will be 3 maps for the 3 counties.

**MOTION:** Mayor Fouraker moved approval of the 2020 Functional Classification of Public Roadways. seconded the motion, which passed unanimously.

#### VIII. PRESENTATIONS & STATUS REPORTS

#### A. Regional Vision Zero Action Plan

Mr. Mighk Wilson and Ms. Adriana Rodriguez, MetroPlan Orlando, presented an update on the Vision Zero Regional Plan. He stated that the regional graphic standards package has been completed and is ready for use. Mr. Wilson noted that the details of the high injury network identifying the top roads and intersections in the region have been distributed to the local partners. He discussed key findings, data collection sources used, and key takeaways. Mr. Wilson gave an overview of the new hub site. Ms. Adriana Rodriguez, MetroPlan Orlando, discussed the key tasks and upcoming activities related to Vision Zero Action Plan, current steps in progress and next steps. She reviewed the project schedule timeline which is anticipated for completion in the Spring of 2024. She noted that local partner agencies are in the process of completing their own Vision Zero Action Plans with anticipated completion dates of May-June 2024.

### B. FDOT Tentative Work Program

Ms. Katherine Alexander Corbin, FDOT District 5, and Mr. Siaosi Fine, FTE, presented an overview of their respective agency's FY 24/25-FY 28/29 Tentative Five-Year Work Program. Ms. Alexander Corbin provided background on the Work Program, including important dates. She noted that the Work Program is built in collaboration with local partners. Ms. Alexander Corbin detailed 2023 in

review including the effect of inflation. She provided a funding breakdown along with information on key projects for Orange, Osceola, and Seminole counties, project deferrals and deletions.

### C. FTE Tentative Work Program

Mr. Siaosi Fine, FTE, provided some background and historical information on Florida's Turnpike Enterprise. He reviewed the growing transportation needs, revenues and expenditures and the prioritization process. Mr. Fine next reviewed the major projects funded in the FY 24/25-FY 28/29 Work Program. He told MAC members that additional information could be found on the Work Program website <a href="https://www.fdot.gov/wpph">www.fdot.gov/wpph</a>.

#### IX. GENERAL INFORMATION

- A. **FDOT Monthly Construction Status Report** –The latest FDOT Monthly Construction Status Report for the Orlando area was provided.
- B. **Highlights from September 13, 2023 MetroPlan Orlando Board Meeting** A series of highlights and notable actions from the most recent MetroPlan Orlando Board Meeting was provided.
- C. Air Quality Report The latest air quality report for the MetroPlan Orlando area was provided.
- D. Press Releases Press releases from partner agencies were provided.
- E. **Bicycle and Pedestrian Report** A report on bicycle and pedestrian projects in the MetroPlan Orlando region was provided.
- F. Federal Certification Report MetroPlan Orlando was officially certified by the FHWA and FTA with no corrective actions or improvement recommendations identified. The full report was provided.
- G. **SUN Trail Request for Funding (RFF)** FDOT is accepting applications for SUN Trail projects. The formal notice with detailed information was provided.

### X. UPCOMING MEETINGS OF INTEREST

A list of selected upcoming meetings to be held at MetroPlan Orlando's office. For more information and a full list of upcoming meetings, visit www.MetroPlanOrlando.org/calendar.

- A. Next Municipal Advisory Committee Meeting | December 7, 2023 | 9:30 a.m.
- B. Upcoming MetroPlan Orlando Board Meeting | November 8, 2023 | 9:00 a.m.
- C. Transportation Disadvantaged Local Coordinating Board (TDLCB) | November 9, 2023 | 10:00 a.m.

### XI. MEMBER COMMENTS

None.

### XII. PUBLIC COMMENTS (GENERAL)

Mr. David Bottomley, brought forward concerns regarding ADA compliant bus stop at Al Coith Park and cited State Statute 337.408 that addresses the regulation of bus stops, benches, etc.

### XIII. ADJOURNMENT

The Municipal Advisory Committee meeting was adjourned at 10:43 a.m.

The meeting was recorded and transcribed by Ms. Lisa Smith.

Approved this 7th day of December 2023.

	Mayor John Dowless, MAC Chairman
Ms. Lisa Smith,	_

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.



### **Board Action Fact Sheet**

Meeting Date: December 13, 2023

Agenda Item: X.A (Tab 2)

Roll Call Vote: Yes

**Action Requested:** 

MetroPlan Orlando Staff requests approval of plan revisions

(amendments / modifications) to the 2045 MTP.

Reason:

MetroPlan Orlando staff is proposing these Plan Revisions to include fully funded Transportation Improvement Program (TIP) projects in the Existing-plus-Committed network, incorporate new discretionary funding grants and appropriations awarded within the region, and other miscellaneous changes based on local agency feedback.

Summary/Key Information:

Requested amendments / modifications will be made to the *Cost Feasible Plan: Strategies, Programs* documentation of the adopted 2045 Metropolitan Transportation Plan. Items of particular significance for our Committees and the Board are as follows:

- Tables 6, 9, 11, 12, and 13, updated for consistency with the TIP.
- Tables 12, 13, 16, and 18 updated to include a new federal discretionary grant and state funding appropriations awarded to partners within the region.
- Tables 13 and 16 revised to notate projects eligible for SunTrail program funding.
- Table 8 revised to update the SR 417 widening project end limit per Florida's Turnpike Enterprise's request.
- Tables 6, 7, 9, 10, 11, 12, 13, 14, 15, 16, 17, and 18 revised for consistency with local plans per partner agency requests.

MetroPlan Budget Impact: None

Local Funding Impact: None

**Committee Action:** CAC: to be determined

TSMO: to be determined TAC: to be determined MAC: to be determined

**Staff Recommendation:** Recommends Approval.

**Supporting Information:** The following documents are provided at Board Agenda Tab 2:

1) Overview of Proposed Plan Revisions
<a href="https://metroplanorlando.gov/wp-content/uploads/2045-MTP-Plan-Revisions-Overview-December-2023.pdf">https://metroplanorlando.gov/wp-content/uploads/2045-MTP-Plan-Revisions-Overview-December-2023.pdf</a>

2) Hyperlink to 2045 Cost Feasible Plan with proposed revisions:

https://metroplanorlando.gov/wp-

content/uploads/2045MTP\_CostFeasiblePlan\_Adopted-

Dec2020 Draft-Nov2023.pdf

### 2045 Metropolitan Transportation Plan (MTP)

### Overview of Proposed Plan Revisions

#### December 2023



### Reason for Amendment / Modification:

The Federal Highway Administration (FHWA) and the Florida Department of Transportation (FDOT) have provided guidance relating to "consistency between planning documents" and the relationship of the MTP to the Transportation Improvement Program (TIP) and FDOT Work Program. Per FHWA guidance, a snapshot of the adopted TIP, including state and federal projects funded in advance of 2026, must be included in the Cost Feasible Plan's budget allocation tables.

To proactively maintain compliance with state and federal long range planning requirements, MetroPlan Orlando staff is proposing the following revisions to the 2045 MTP to include fully funded TIP projects in the existing-plus-committed network consistent with the current TIP. In addition, new federal revenue allocations and discretionary funding grants awarded to the region will be incorporated. MetroPlan Orlando staff is also taking this opportunity to address feedback and requests received from agency partners.

### Changes to Technical Reports / Documentation:

Requested amendments and modifications will be made to the *Cost Feasible Plan: Strategies, Programs, and Projects* documentation of the adopted 2045 Metropolitan Transportation Plan, as follows:

- **1. Modification** Federal and state funded projects within the TIP were added to the Cost Feasible Plan's budget allocation tables. The TIP projects were included in Table 6, 9, 11, 12, and 13, and are identified by an MTP ID that begins with "EC". The update and addition of these TIP projects did not impact existing cost feasible projects.
- 2. Amendment Table 18 (Osceola County and Municipality Locally Funded projects) A Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Discretionary Grant of \$1,200,000 has been awarded to the City of St. Cloud and has been included in the Cost Feasible Plan for planning consistency (MTP ID#8147).
- **3. Amendment** Several projects were granted state funding appropriations, and have been included in the Cost Feasible Plan for planning consistency. This revision does not impact existing cost feasible projects.
  - Table 18 (Osceola County and Municipality Locally Funded projects) Sunbridge Pkwy from US 192 to Nova Rd design phase (MTP ID#8134).
  - b. Table 12 (Complete Streets projects) Virginia Dr, Forest Ave, & Corrine Dr from SR 527/Orange Ave to Bennett Rd (MTP ID#596).
  - Table 13 (Bicycle and Pedestrian projects) Seminole Wekiva Trail Pedestrian Tunnels at SR 434 (MTP ID#5030) and SR 436 (MTP ID# 5031).
  - d. Table 13 (Bicycle and Pedestrian projects) Town of Windermere Safe Route to School Project Phase 1 (MTP ID#EC552).
  - e. Table 13 (Bicycle and Pedestrian projects) West Orange Trail Phase 4B along Welch Rd from Rock Springs Rd to Wekiva Springs State Park Entrance (MTP ID#5085).
  - f. Table 16 (Orange County and Municipality Locally Funded projects) Windermere Intersection Improvements on Main Street at Chase Rd (MTP ID#7344), 6th Ave (MTP ID#7345), and Windermere Rd (MTP ID#7346).
  - g. Table 16 (Orange County and Municipality Locally Funded projects) –Hoffner Ave Traffic Improvements (MTP ID# 7224 and 7225).

- **4. Modification** Table 13 (Bicycle and Pedestrian projects) Revised several project descriptions to clearly identify the projects which are potentially eligible for funding through the SunTrail Program. This is an administrative change and does not impact existing cost feasible projects.
  - a. Shingle Creek Trail / Yates Connector, Phase 2B South (MTP ID#5009)
  - b. Pine Hills Trail Phase 3 (MTP ID#5012)
  - c. Clarcona-Ocoee Connector (MTP ID#5013)
  - d. West Orange Trail Phase 4D (MTP ID#5014)
  - e. Lake Nona SE Trails (MTP ID#5016)
  - f. Shingle Creek / Kirkman Trail (MTP ID#5018)
  - g. Seminole Wekiva Trail SR 424 Over/Underpass (MTP ID#5030)
  - h. Seminole Wekiva Trail SR 436 Over/Underpass (MTP ID#5031)
  - i. Shingle Creek Trail Over pass, Phase 2D North (MTP ID#5035)
  - j. Orlando Urban Trail (MTP ID#5073)
  - k. Shingle Creek Trail Phase 4 (MTP ID#5076)
  - I. West Orange Trail Phase 4A along Rock Springs Rd (MTP ID#5077)
  - m. West Orange Trail Phase 4B along Welch Rd (MTP ID#5085)
  - n. Florida National Scenic Landbridge (MTP ID#5080)
  - o. Pine Hills Trail Phase 2 (MTP ID#EC192)
  - p. Shingle Creek Trail (MTP ID#EC194)
  - q. Coast to Coast Trail, Orange Co. Gap Segment 2 (MTP ID#EC197)
- 5. Modification Table 16 (Orange County and Municipality Locally Funded projects) and Table 18 (Osceola County and Municipality Locally Funded projects) Added three locally funded projects which are eligible for SunTrail program funding for regional planning consistency. This revision does not impact existing cost feasible projects.
  - a. Lake Nona Trail Network (MTP ID#7584)
  - b. Lakefront to Chisolm Park Trail (MTP ID#8154)
  - c. Orlando SE Trail (MTP ID#7585)
- **6. Modification** –Table 8 (Turnpike Projects) Revised the SR 417 widening project (MTP ID#1013) end limit to N of Rinehart Rd, shortening the project length to 5.65 miles. The revision does not impact existing cost feasible projects.
- **7.** Minor revisions were also incorporated based upon feedback received from agency partners. A summary of the updates is included below. These revisions do not impact existing cost feasible projects.
  - a. Modification Table 9 (State Highway System (SHS) projects), Table 10 (Off-System Construction projects), Table 11 (Transportation Systems Management and Operations (TSMO) projects), Table 12 (Complete Streets projects), Table 13 (Bicycle/Pedestrian projects), Table 14 (Regional Transit Revenue Estimates) MTP IDs were added to regional programs for consistency with the cost feasible plan formatting and organization.
  - Modification Table 15 (Regional Transit projects) Several MTP IDs were adjusted to begin in the 6000 series range, instead of the 5000 series, to avoid duplication with project needs listed in Table 13 (Bicycle/Pedestrian projects).
  - Modification Table 6 (Interstate Highway System and Strategic Intermodal System (NHS/SIS) projects) –
     Revised limits and project description of I-4 at Sand Lake Rd interchange (MTP ID#EC229) for planning

- consistency with the TIP and FDOT Five-Year Work Program. The revision does not impact existing cost feasible projects.
- d. **Amendment** Table 6 (NHS/SIS projects) Revised limits of New and Improved Truck Parking Areas to only include Orange and Osceola County (MTP ID#107). Seminole County site is included in MTP ID#EC238. The revision does not impact existing cost feasible projects.
- e. Amendment Table 9 (SHS projects) Reduced the project limits of SR 50/Colonial Drive widening and safety improvements from SR 408 to Avalon Park Blvd (MTP ID#2090) for a project length of approximate 1.5 miles to remove project need duplication. Project cost estimates were updated accordingly and did not result in any changes to cost feasibility.
- f. **Amendment** Table 11 (TSMO projects) Split the TSMO Improvements Bundle #B33 into two project needs for future implementation. The revision does not impact existing cost feasible projects.
  - i. TSMO Improvements Bundle #B33 (MTP ID#B33)
    - 1. Carrier Dr from International Dr to 0.13 miles W of Universal Blvd for ITS/Technology Improvements
    - 2. Mandarin Dr from W Sand Lake Rd to Vanguard St for ITS/Technology Improvements
  - ii. Carrier Dr from 0.13 miles W of Universal Blvd to Grand National Dr for ITS/Technology Improvements (MTP ID#3033)
- g. **Amendment** Table 11 (TSMO projects) Revisions to clarify the improvements on Fortune Rd and Simpson Rd. MTP ID#B45 was removed and split into two separate projects.
  - i. Fortune Rd and Simpson Rd intersection improvement project (MTP ID#3117)
  - ii. Fortune Rd at Lakeshore Blvd operational/safety improvements (MTP ID#3118)
- h. **Amendment** Table 11 (TSMO projects) Combined TSMO Bundles #B26 and #B27 (MTP ID#B26 & B27) into a single project need for future implementation. No changes to project cost feasibility.
- i. **Modification** Table 11 (TSMO projects) and Table 12 (Complete Streets projects) Revised Old Dixie Hwy from Vick Rd to Hawthorne Ave from a complete streets project to an ITS/Technology improvement project as an unfunded project need (MTP ID#4019) on Table 12 for planning consistency. The revision does not impact existing cost feasible projects.
- j. Modification Table 11 (TSMO projects) and Table 13 (Bicycle/Pedestrian projects) SR 436 from N of Old Cheney Hwy to S of University Park Dr project description changed to bike lane/sidewalk improvements (MTP ID#EC255) and was moved to Table 13 for planning consistency. The revision does not impact existing cost feasible projects.
- k. Amendment Table 12 (Complete Streets projects) Combined the Corrine Dr project needs into a single project (MTP ID#596) and removed the duplicate project need (MTP ID#453). The revision does not impact existing cost feasible projects.
- Amendment Table 12 (Complete Streets projects) N Rock Springs Rd from Votaw Rd to Ponkan Rd was split into two separate projects to better reflect the needed improvements in the area. The revision does not impact existing cost feasible projects.
  - i. N Rock Springs Rd from Welch Rd to Ponkan Rd complete streets project (MTP ID#4010)
  - ii. Park Ave from Votaw Rd to Welch Rd complete streets project (MTP ID#4024)
- m. Amendment Table 12 (Complete Streets projects) and Table 16 (Orange County and Municipality Locally Funded projects) Three project descriptions were changed from complete streets to widening projects, and they were moved to Table 16 for locally funded projects within Orange County for planning consistency. The revision does not impact existing cost feasible projects.

- i. Vick Rd from Old Dixie Hwy to SunBluff Ln to widen from two to four lanes (MTP ID#4016)
- ii. Vick Rd from Sun Bluff Ln to Lester Rd to widen from two to four lanes (MTP ID#4017)
- iii. Vick Rd from Lester Rd to Ponkan Rd to widen from two to four lanes (MTP ID#4018)
- n. Amendment Table 13 (Bicycle and Pedestrian projects) Split the Shingle Creek Trail, Phase 2C North into three segments for planning consistency with Orange County and City of Kissimmee trail master plans. The revision does not impact existing cost feasible projects.
  - i. Shingle Creek Trail Phase 3C from Taft Vineland Rd to Town Loop Blvd (MTP ID#EC202)
  - ii. Shingle Creek Trail Phase 3B from Town Loop Blvd to Orange/Osceola County Line (MTP ID#EC203)
  - iii. Shingle Creek Trail, Phase 2C North Segment 3 from Orange/Osceola County Line to CR 522 (MTP ID#5075)
- Modification Table 13 (Bicycle/Pedestrian projects) Church Trail shared use path end limit was revised to Cady Way Trail at Cady Way to showcase the trail connection rather than the nearest cross street (MTP ID#5026). The revision does not impact existing cost feasible projects.
- p. **Modification** Table 13 (Bicycle/Pedestrian projects) Revised the project names listed below for consistency with local naming conventions. The revision does not impact existing cost feasible projects.
  - i. West Orange Trail Phase 4A along Rock Springs Rd from W Lester Rd to Kelly Park/Rock Springs (MTP ID#5077)
  - ii. West Orange Trail Phase 4B along Welch Rd from Rock Springs Rd to Main entrance to Wekiva Springs State Park (MTP ID#5085)
  - iii. West Orange Trail Phase 4C along Ponkan Rd from Jason Dwelley Rd to Rock Springs Rd (MTP ID#5021)
  - iv. West Orange Trail Phase 4D from Kelly Park/Rock Springs to Wekiva Pkwy (MTP ID#5014)
- q. **Modification** Table 16 (Orange County and Municipality Locally Funded projects) Revised limits of several projects to remove duplicate needs. The revisions do not impact existing cost feasible projects.
  - i. Kelly Park Rd from Golden Gem Rd to Jason Dwelley Rd (MTP ID#7371)
  - ii. Old Winter Garden Road to from Hiawassee Rd to Kirkman Rd (MTP ID#7235).
  - iii. Effle Drive from Kelly Park Rd to Ondich Rd (MTP ID#7311)
  - iv. Medical City Drive from Lake Nona Blvd to Laureate Blvd (MTP ID#7365)
- r. **Amendment** Table 17 (Seminole County and Municipality Locally Funded Projects) Three complete streets project needs were added for consistency with the North St Phase I and Phase II plans.
  - i. Raymond Ave from North St to SR 434 (MTP ID#9154) to be completed in parallel with North St Phase I (MTP ID#4014)
  - ii. Palm Springs Dr from North St to SR 434 (MTP ID#9155) to be completed in parallel with North St Phase I (MTP ID#4014)
  - iii. Palm Springs Dr from Central Pkwy to North St (MTP ID#9156) to be completed in parallel with North St Phase II (MTP ID#4021)
- s. Amendment Table 17 (Seminole County and Municipality Locally Funded Projects) Added the Winter Park Dr bicycle/pedestrian improvements bundled project at Queen's Mirror Cr, Crystal Bowl, and Wilshire Dr. (MTP ID#9157) for planning consistency.

- t. Amendment Table 18 (Osceola County and Municipality Locally Funded projects) Updated the historic phase cost estimates and planned year of expenditures for local costs on the Old Lake Wilson Rd project (MTP ID#8114). Construction is expected to begin within the TIP planning period (FY 2024 FY 2028).
- u. Amendment Table 18 (Osceola County and Municipality Locally Funded projects) Revised the Sunbridge Pkwy project (MTP ID#8134) starting limit to US 192, reducing the project length to approximately 4.7 miles. Project cost estimates were updated accordingly, historic costs for PD&E and planned costs for PE phases were moved to the TIP planning period (FY 2024 – FY 2028) for planning consistency.
- v. Amendment Table 6 (NHS/SIS projects), Table 7 (Central Florida Expressway Authority (CFX) projects), Table 11 (TSMO projects), Table 13 (Bicycle/Pedestrian projects), Table 15 (Regional Transit projects), Table 16 (Orange County and Municipality Locally Funded projects), Table 18 (Osceola County and Municipality Locally Funded projects) Revisions to remove duplicate project needs or needs which have been incorporated into other/current projects. The revision does not impact existing cost feasible projects.
  - i. Local Alternative Mobility Network (MTP ID#EC287)
  - ii. Simpson Rd at Fortune Rd (MTP ID#EC181)
  - iii. SR 414/Maitland Blvd from US 441/Orange Blossom Trl to SR 434 (MTP ID#2209)
  - iv. TSMO Improvements Bundle #B5 (MTP ID#B5)
  - v. Downtown Gap Pine St (MTP ID#5024)
  - vi. Shingle Creek Trail Phase 2A (MTP ID#EC282)
  - vii. Quail Pond Cr from Sunset Dr to Lake Concord Park (MTP ID#5079)
  - viii. Central Casselberry Connectivity Improvement from Hibiscus Rd to Marigold Rd (MTP ID#EC285)
  - ix. SR 50/Colonial Dr from SR 408 to Avalon Park Blvd (MTP ID#2041)
  - x. Old Lake Wilson Rd (MTP ID#8141)
  - xi. Maguire Rd (MTP ID#7524)
  - xii. Main St/Maguire Rd (MTP ID#7576)
  - xiii. I-4 at Sand Lake Rd (MTP ID#EC8)
  - xiv. Shingle Creek Kirkman Trail (MTP ID#EC281)
  - xv. Lake Nona SE Trails from Lake Nona Village PI to Dowden Rd (MTP ID#5015)
  - xvi. SR 527/Orange Ave (MTP ID#2113)
  - xvii. Narcoossee Rd from Tyson Rd to Orange/Osceola County Lien (MTP ID#7232)
  - xviii. Virginia Dr Ultimate Cross Section (MTP ID#7299)
  - xix. Future Trails within Power Line Corridor (MTP ID#5046)
  - xx. Boggy Creek Rd (MTP ID#8011)
  - xxi. Wekiva Trail Phase 4B (MTP ID#5082)

### Hyperlinks to documentation with proposed revisions incorporated:

Cost Feasible Plan: <a href="https://metroplanorlando.gov/wp-content/uploads/2045MTP">https://metroplanorlando.gov/wp-content/uploads/2045MTP</a> CostFeasiblePlan Adopted-Dec2020 Draft-Nov2023.pdf

### For additional information regarding these Plan Revisions:

Please contact Taylor Laurent, Manager of Transportation Planning at Taylor.Laurent@MetroPlanOrlando.gov



### **PROPOSED**

# MetroPlan Orlando 2024 Board & Committee Meeting Schedule

250 S. Orange Avenue, Suite 200 Orlando, FL 32801

	MetroPlan	Community	Technical	TSMO***	TDLCB***	Municipal Advisory
	Orlando Board	Advisory	Advisory			Committee (MAC)
		Committee (CAC)	Committee (TAC)			
	2 <sup>nd</sup> Wednesday @	4 <sup>th</sup> Wednesday @	4 <sup>th</sup> Friday @	4 <sup>th</sup> Friday @	2 <sup>nd</sup> Thursday	Thursday prior to
	9:00 a.m.	9:30 am.	10:00 a.m.	8:30 a.m.	Quarterly @	the Board meeting
					10:00 a.m.	@ 9:30 a.m.
January		January 24	January 26	January 26		
February	February 14	February 28	February 23	February 23	February 15	February 8
March	March 13					March 7
April		April 24	April 26	April 26		
May	May 8	May 22	May 24	May 24	May 9	May 2
		May 29*	May 31*	May 31*		
June	June 12	June 26	June 28	June 28		June 6
July	July 10 **					July 4
						June 27*
August		August 28	August 23	August 23	August 8	
September	September 11					September 5
October		October 23	October 25	October 25		
November	November 13				November 14	November 7
December	December 11	December 4	December 6	December 6		December 5

### No meeting

- \* Meeting date adjusted due to conflict with a holiday.
- \*\* Early start time; 8:00a.
- \*\*\* TSMO- Transportation Systems Management & Operations
  TDLCB Transportation Disadvantaged Local Coordinating Board



# Best Foot Forward FY 22-23 Annual Report

October 1, 2022 - September 30, 2023







### BEST FOOT FORWARD AT A GLANCE

October 2022 – September 2023

### **ENGINEERING & EVALUATION**



**76** Crosswalks **Monitored** 

379 Collections Completed

**Engineering Improvements** 

### **EDUCATION & OUTREACH**



92 Events & **Presentations**  9,585

People Reached 10,315

Resources Distributed

### **HIGH-VISIBILITY ENFORCEMENT**



Crosswalk **Details** 

**522** 

Crosswalk Warnings

315

Crosswalk Citations

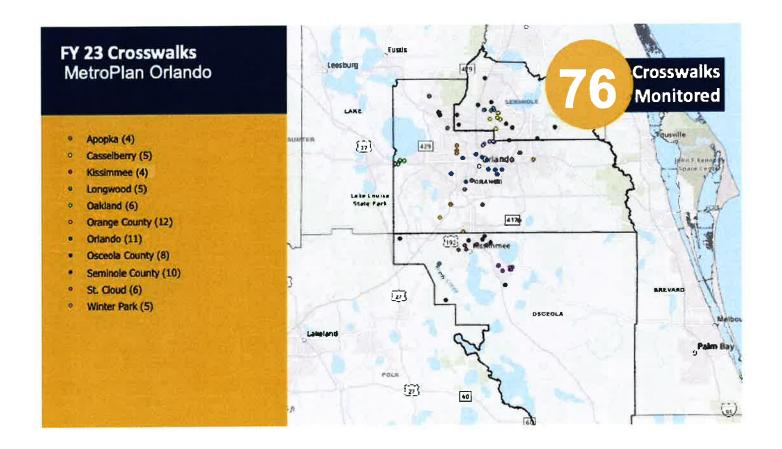




# **CROSSWALKS MONITORED**

Across Central Florida

Detailed list of crosswalks and data collection provided at the end of report.



# **Interactive Map of BFF Program Crosswalks**



# Fiscal Year 22-23: Annual Report Orange, Osceola, & Seminole County



# YEAR IN REVIEW

Special Projects and Presentations, Fall 2022 & Winter 2023



# Special Projects in Seminole County: Carillon Park HOA and Eagle Circle Blvd.

On November 3<sup>rd</sup> and January 31<sup>st</sup>, Emily participated in meetings regarding the Eagle Circle Pedestrian Safety improvements.

On November 4<sup>th</sup>, she also joined a site visit with Seminole partners and the Carillon Park HOA to discuss Lockwood Blvd.

### **BFF Presentations to Elected Officials**

On January 4<sup>th</sup>, Emily presented to Commissioners at Apopka City Hall about the BFF program and its progress.

On January 10<sup>th</sup>, she followed up with a presentation to Seminole's Board of County Commissioners.





### Fiscal Year 22-23: Annual Report

Orange, Osceola, & Seminole County



### YEAR IN REVIEW

Annual BFF Regional Summit, Spring 2023



On March 23<sup>rd</sup>, the Best Foot Forward Regional Summit brought together advocates, engineers, educators, and enforcement partners who share a common goal of promoting safer streets for all. The event was sponsored by MetroPlan Orlando and hosted at the Center for Health and Wellbeing in Winter Park.

The focus of the summit event was on changing driver and pedestrian behaviors and identifying strategies to reduce the number of crashes, injuries, and fatalities throughout Central Florida.

### **Keynote Speaker:**

 Brandie Miklus, Chief Communications Officer, Tampa's Mobility Department

### **Guest Speakers:**

- Gary Huttman, Metroplan Executive Director
- Mayra Uribe, Orange County District 3 Commissioner

### **Guest Panel:**

- Sgt. Steve Harmon, Apopka (Enforcement)
- Isai Chavez, Osceola County (Engineering)
- Jojo Sturm, Seminole County (Education)





Awards were presented to coalition partners to recognize exemplary efforts toward improving pedestrian safety:

- Education Award:
  - Stephanie Moss (FDOT District 5)
- Enforcement Award:
  - Dep. Ron Cole (Osceola Co. Sheriff's Office)
- Engineering Award:
  - 898 Hoagland Blvd (Kissimmee)



# Fiscal Year 22-23: Annual Report Orange, Osceola, & Seminole County



# YEAR IN REVIEW

BFF Stakeholder Meetings, Summer 2023

### **Crosswalk Site Visits**

BFF joined engineering partners at crosswalk site visits throughout Central Florida to discuss focus areas for potential countermeasures. Participating partners included Casselberry, Apopka, Orlando, and Osceola County.





### **Crosswalk Workshops**

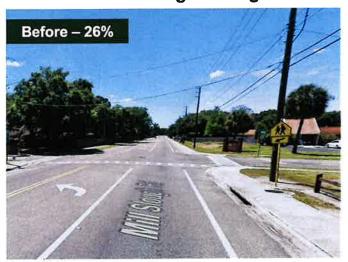
BFF met with engineering and enforcement partners from each county and city to review crosswalk data and observations and discuss countermeasure recommendations. Partners determined which crosswalks to keep in the program and selected additional locations for fiscal year 2024.





Evaluating the Effect of Engineering and Enforcement

Engineering: Mill Run Blvd. & Mill Slough Rd.





Throughout 2021, this crosswalk had an average annual yield rate of 26%. In late 2022, Kissimmee made multiple improvements at this intersection, including a "Stop Here for Peds" sign, yield markings on the road, and a rectangular rapid flashing beacon (RRFB). Since then, the average yield rate has increased to nearly 70%.

### Engineering: N. Thacker Ave. & Kissimmee Tr.





During Fiscal Year 21-22, this crosswalk had an average annual yield rate of 38%. In late 2022, Kissimmee made multiple improvements at this intersection, including a "Stop Here for Peds" sign, yield markings on the road, special emphasis ladder striping, and a rectangular rapid flashing beacon (RRFB). Since these changes, the average yield rate has increased to 68%.





Evaluating the Effect of Engineering and Enforcement

### Engineering: Buenaventura Blvd. & Oakwood Dr.





During the initial baseline data collection, drivers were only yielding to pedestrians at this intersection 29% of the time. Since then, Osceola County cleared away the visibility-obstructing bushes in the median and installed a rectangular rapid-flashing beacon, and the average yield rate at this crosswalk has risen to 67%.

### **Engineering: Oakland Ave. & West Orange Trail**





Throughout FY 2022, BFF data collectors recorded an average driver yield rate of 64% at this location. Oakland completely redeveloped this intersection to include a roundabout, and the average driver yield rate improved to 80% since the roundabout was added.





Evaluating the Effect of Engineering and Enforcement

Engineering: Lockwood Blvd. & Carillon Park Dr.





An initial baseline data collection showed that 29% of drivers were yielding to pedestrians at this intersection. In late 2022, Seminole County added in "Stop Here for Peds" signs with stop bars leading up to the crosswalk. Data collections since baseline have averaged 35%, and more data will be collected to help determine additional countermeasures that may be warranted.

### **Engineering: Snow Hill Rd. & Jacobs Trail**





Best Foot Forward has been monitoring this intersection for three years. Toward the end of FY 2022, Seminole County added pedestrian symbols to the road as a preliminary countermeasure. Data collectors have not recorded any measurable improvement in driver yield rate here, likely due to the high speed of traffic. This location is expected to get a pedestrian hybrid beacon in the future to help protect trail users.





Evaluating the Effect of Engineering and Enforcement

Engineering: W. Melody Ln. & S. Cypress Way





In 2022, BFF data collectors recorded an annual average yield rate of 36%. In early 2023, Casselberry added center stripes, a stop bar, and an in-street "State Law: Stop for Peds" sign. Following the improvements, results from three data collections show an average yield rate of 75%.





Evaluating the Effect of Engineering and Enforcement

Enforcement: N. Dean Rd. & Timber Oaks Ct.





Orange County Sheriff's Office conducted two enforcement operations at this crosswalk in 2023, distributing 20 warnings and 18 citations. The first four data collection sessions showed an average driver yield rate of **5%**. In the two sessions since enforcement, the average rate increased to **20%**.

### Enforcement: Park Ave. & Tanglewilde St.





Apopka PD conducted two enforcement operations at this crosswalk in 2023, distributing six warnings and three citations. Data collection from the first half of the year showed an average driver yield rate of **49%**. During the last half of the year, the average yield rate increased to **73%**.





Evaluating the Effect of Engineering and Enforcement

Enforcement: W. Oak St. & N. Emory Ave.





Kissimmee PD conducted two enforcement operations at this crosswalk in 2023, distributing 81 warnings and 13 citations. Data collection from the first half of the year showed an average driver yield rate of 16%. During the last half of the year, the average yield rate increased to 39%.

### **Enforcement: Budinger Ave. & Peghorn Way**





St. Cloud PD conducted three enforcement operations at this crosswalk in 2023, distributing 18 warnings and eight citations. Data collection from the first half of the year showed an average driver yield rate of 24%. During the last half of the year, the average yield rate increased to 57%.





# **OPERATION BEST FOOT FORWARD**

High-Visibility Crosswalk Enforcement: Program-wide



4

Enforcement Operations

71

Crosswalk Details 837

Warnings & Citations



**55** 

Media Placements 1.85M

Est. Media Impressions \$333K

Est. Earned Media Value













# **ORANGE COUNTY SHERIFF'S OFFICE**

### Operation Best Foot Forward

Date	Location	Warnings	Citations
Thursday, Nov. 17	Waterford Chase Pkwy. & Oak Chase Dr.	2	2
Tuesday, Jan. 31	W. Oak Ridge Rd. & Wingate Dr.	18	13
Thursday, Apr. 27	N. Dean Rd. & Timber Oaks Ct.	0	13
Thursday, Apr. 27	Forsyth Rd. & Cady Way Trail	1	22
Tuesday, May 2	Town Center Blvd. & Brookmyra Dr.	1	13
Tuesday, May 2	Hunter's Creek Blvd & Velleux Dr.	4	12
Tuesday, July 25	N. Dean Rd. & Timber Oaks Ct.	20	5
Tuesday, July 25	453 Mark Twain Blvd (Waterford Lakes Rec Center)	0	0









# APOPKA POLICE DEPARTMENT

Operation Best Foot Forward

Date	Location	Warnings	Citations
Wednesday, Nov. 16	Jason Dwelley Pkwy. & Brush Dr.	9	0
Wednesday, Feb. 1	Votaw Rd. & West Orange Trail	3	0
Tuesday, Apr. 25	Park Ave. & Tanglewilde St.	3	3
Wednesday, July 26	Park Ave. & Tanglewilde St.	3	0











15



# OAKLAND POLICE DEPARTMENT

Operation Best Foot Forward

Date	Location	Warnings	Citations
February 9 - 10	Oakland Ave. at Oakland Charter School	12	0
Wednesday, Apr. 26	Oakland Ave. & Sansparilla Rd.	1	8
Friday, Apr. 28	Oakland Ave. & Sansparilla Rd.	1	5
Tuesday, July 18	Oakland Ave. at Oakland Charter School	11	1
Thursday, July 20	Oakland Ave. at Oakland Charter School	10	3











16



# ORLANDO POLICE DEPARTMENT

Date	Location	Warnings	Citations
Thursday, February 2	Millenia Blvd & Timarron Dr.	4	4
Friday, February 3	E. Michigan & Cayman Way	5	1
Thursday, May 4	Nemours Pkwy & Suttner Ave.	0	0
Wednesday, July 19	Millenia Blvd. & Timarron Dr.	10	6













# WINTER PARK POLICE DEPARTMENT

Operation Best Foot Forward

Date	Location	Warnings	Citations
Monday, Nov. 14	Orlando Ave. & Morse Blvd.	0	1
Wednesday, Nov. 16	Park Ave. & Fairbanks Ave.	0	2
Friday, Feb. 3	N. Denning Dr. & Village Park	0	0
Thursday, Feb. 9	N Lakemont Ave. & Yorkshire Dr.	0	0
Wednesday, Apr. 26	Orlando Ave. & Morse Blvd	0	1
Thursday, May 4	Palmer Ave. & Alabama Ave. 0		0
Thursday, July 20	N. Phelps Ave. & Palmer Ave. 0		0

<sup>\*</sup>Winter Park Police Department does not use staged pedestrian crossings and rely on observations of natural pedestrian traffic.











## Fiscal Year 22-23: Annual Report Orange, Osceola, & Seminole County



# **OSCEOLA COUNTY SHERIFF'S OFFICE**

## Operation Best Foot Forward

Date	Location Warnings Cita					
Tuesday, Nov. 15	Buenaventura Blvd. & Briarwood Dr.	16	12			
Tuesday, Nov. 15	Miami Terrace & W. Carroll St.	5	4			
Tuesday, Feb. 7	Buenaventura Blvd. & Oakwood Dr.	Buenaventura Blvd. & Oakwood Dr. 3				
Tuesday, Feb. 7	Miami Terrace & W. Carroll St.	1				
Tuesday, Apr. 25	Celebration Blvd. & Charleston Place 1					
Tuesday, Apr. 25	Celebration Place (Disney HQ) 16		0			
Tuesday, July 25	Tallahassee Blvd. & Myakka St. 12		4			
Tuesday, July 25	Funie Steed Rd. & Lindfields Blvd.	Blvd. 7 2				







# KISSIMMEE POLICE DEPARTMENT

Operation Best Foot Forward

Date	Location	Warnings	Citations
Tuesday, Nov. 15	S. Thacker Ave. & Ernest St.	29	5
Tuesday, Nov. 15	Dyer Blvd. & Kensington Rd.	11	1
Tuesday, Feb. 7	S. Thacker Ave. & Ernest St.	S. Thacker Ave. & Ernest St. 24	
Tuesday, Feb. 7	W. Oak St. & N. Emory Ave.		5
Tuesday, May 2	Dyer Blvd & Kissimmee Tr. 24		4
Tuesday, May 2	W. Oak St. & N. Emory Ave.		5
Thursday, July 20	N. Thacker Ave. & Kissimmee Trail 16		2
Thursday, July 20	W. Oak St. & N. Emory Ave.	19 3	













# ST. CLOUD POLICE DEPARTMENT

Date	Location	Warnings	Citations
Tuesday, Feb. 7	Michigan Ave. & 10 <sup>th</sup> St.	5	14
Tuesday, Feb. 7	Michigan Ave. & 17 <sup>th</sup> St.	13	2
Tuesday, Feb. 7	Budinger Ave. & Peghorn Way	4	5
Tuesday, May 2	Budinger Ave. & Peghorn Way	7	2
Tuesday, May 2	Mississippi Ave & 10 <sup>th</sup> St.	7	6
Tuesday, May 2	Old Canoe Creek & 5 <sup>th</sup> St.	10	
Monday, July 24	Budinger Ave. & Peghorn Way 7		1
Monday, July 24	Michigan Ave. & 10th St.	2	
Monday, July 24	Michigan Ave. & 17th St.	4	













# SEMINOLE COUNTY SHERIFF'S OFFICE

Date	Location	Warnings	Citations			
Thursday, Nov. 17	Lockwood Blvd. & Carillon Park Dr.	24	0			
Thursday, Nov. 17	Eagle Cir. & Eagle Blvd.	19	0			
Monday, Jan. 30	Eagle Cir. & Eagle Blvd.	Eagle Cir. & Eagle Blvd. 0				
Monday, Jan. 30	Bear Lake Rd. & McNeil Rd.	4				
Wednesday, July 19	Bear Lake Rd. & McNeil Rd.	0				
Wednesday, July 19	Hunt Club Blvd. at Wekiva Neighborhood Trail 16		2			
Thursday, July 27	Snow Hill Rd. & Jacobs Trail 22		1			
Thursday, July 27	Eagle Cir. & Eagle Blvd. 5		1			









# CASSELBERRY POLICE DEPARTMENT

Date	Location	Warnings	Citations		
Wednesday, Nov. 16	W. Melody Ln. & S. Cypress Way	1	0		
Tuesday, Feb. 7	S. Winter Park Dr. & Marigold Rd.	S. Winter Park Dr. & Marigold Rd.			
Wednesday, May 3	Lake Dr. & Park Dr.	2	13		
Tuesday, July 18	Lake Dr. & Park Dr.	3	6		
Wednesday, July 26	W. Melody Ln. & S. Cypress Way 2		6		













# LONGWOOD POLICE DEPARTMENT

Date	Location	Warnings	Citations
Thursday, Nov. 17	SR 434 & Ronald Reagan Blvd.	0	16
Tuesday, Feb. 7	SR 434 & Rangeline Rd.	10	
Tuesday, May 2	S. Grant St. & E. Evergreen Ave.		2
Friday, July 21	Church Ave. & Myrtle St. 3		25









### Fiscal Year 22-23: Annual Report Orange, Osceola, & Seminole County



## SOCIAL MEDIA OVERVIEW

October 2022 – September 2023

# Best Foot Forward Social Media Followers



1,687

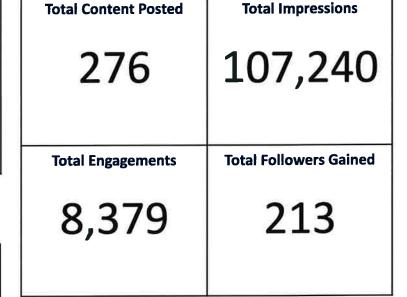


812



1,588















## **WEBSITE ARTICLES**

October 2022 – September 2023

Date	Article (iYield4Peds.org)
10/18/22	Mr. Richard's "Left Right left" Delivers Toe Tapping Fun Message of Crossing Streets Safely
10/23/22	It's Time to Celebrate Mobility Week 2022!
1/11/23	Osceola County Seeks to Improve Walking Conditions for School-Aged Children
1/13/23	Crossing Guard and Child Hit by Driver While Crossing in Orlando
1/29/23	50% of Drivers Fail to Yield at Crosswalks Near Schools
2/2/23	The Evolution of Crossing Guard Services: A Brief History
4/2/23	Building Community Connections: Outreach in Seminole County
4/10/23	Bike/Walk Central Florida Hosts 2 <sup>∞</sup> Annual Best Foot Forward Summit







## Fiscal Year 22-23: Annual Report Orange, Osceola, & Seminole County



## **WEBSITE ARTICLES**

October 2022 – September 2023

Date	Article (iYield4Peds.org)
4/23/23	Recent Outreach Highlights in Orange County
5/8/23	Officers and Deputies Team Up to Protect Trail Users
5/21/23	Rollin' and Strollin' into Summer
6/22/23	Lost-Cost Improvement Gets Quick Results
7/31/23	Law Enforcement Reminding Drivers to Watch for Students in Central Florida Crosswalks
8/22/23	Mobility Within the Orange County Library System
8/28/23	The Fallacy of Blaming Pedestrians: Prioritizing Driver Education
9/6/23	Improving the Pedestrian Experience in Orlando
9/15/23	RRFB Success Stories: Increasing Driver Yield Rates in Osceola County









RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

#### Orange, Osceola, and Seminole Counties Project Status Update as of October 31, 2023

The following is a brief status update on major FDOT road construction projects in Orange and Osceola counties as of the October cutoff. The next cutoff date is November 30, 2023. Information is also available on www.cflroads.com. For questions, please contact Jonathan Scarfe at 386-943-5791 or via email at Jonathan.Scarfe@dot.state.fl.us

#### ORANGE COUNTY

#### **Upcoming Projects:**

#### 445303-1 State Road (S.R.) 436 from north of Old Cheney Hwy to south of University Park Drive

- Contract E57B5
- Contractor: Ranger Construction Industries, Inc.
- Project Cost: \$11 million
- Project Start: November 2023
- Estimated Completion: Spring 2025
- This project plans to construct improvements along State Road (S.R.) 436 from north of Old Cheney Highway to north of University Park Drive in Orlando. This project will repave the roadway and implement strategies to increase safety for all users along the project corridor. Safety improvements include speed management enhancements such as lane width reduction, a barrier curb, right turn lane elimination, driveway modifications, and traffic-calming landscaping. The project will also focus on cyclist safety with separated and designated bicycle facilities and particular emphasis on pavement markings. A midblock crossing with a Pedestrian Hybrid Beacon (PHB) will also be installed at University Park Drive.

#### 437634-1 S.R. 551 (Goldenrod Road) from S.R. 408 to S.R. 50

- Contract T5718
- Contractor: Southland Construction, Inc.
- Project Cost: \$11.5 million
- Project Start: August 2021
- Estimated Completion: Fall 2024
- Update: The Contractor is in Phase 1B (northbound Goldenrod Road). Current activities include roadway widening and pavement, drainage, water main utilities, concrete curb and gutter, sidewalks, driveways, and signalization. The bi-directional turn lane is closed to accommodate the construction. Motorists are being shifted to the west side of State Road (S.R.) 551.

#### **Current Projects:**

#### 445707-1 S.R. 436 at Pershing Avenue Traffic Signal Improvements

- Contract T5775
- Project Start: August 2023
- Estimated Completion: Spring 2024
- Update: Contractor is making signal improvements at the intersection of State Road 436 (Semoran Boulevard) and Pershing Avenue.

# 445767 S.R. 500/U.S. 441 (Orange Blossom Trail) and S.R. 50 (Colonial Drive) signal reconstruction

- Contract T5783
- Project Start: October 23, 2023
- Estimated Completion: Summer 2024

#### 448520-1 & 450770-1 I-4 Wrong Way Vehicle Detection System

- Contract E56B7
- Project Start: August 2023
- Estimated Completion: Summer 2024
- Update: Contractor is installing signs and striping enhancements, wrong way driving deterrents, and wrong way vehicle detection systems at various interchanges.

#### 448914-1 & 449771-1 I-4 at S.R. 535 Interchange Improvements

- Contract E55B8
- Project Start: August 2022
- Estimated Completion: Summer 2026
- Update: Contractor is enhancing safety and improving access to and from westbound I-4 by eliminating the need for motorists to turn left across traffic, improving traffic flow and giving motorists more time to merge onto the highway, and lengthening the westbound exit ramp to Apopka-Vineland Road.

#### 432193-5 I-4 Ultimate Terry Avenue Road Project

- Contract T5745
- Project Start: November 2022
- Estimated Completion: Fall 2024
- Update: Contractor is building a new section of Hicks Avenue between Gore Street and Anderson Street to the north. Crews will also build two roundabouts at the intersections between Hicks Avenue and Carter and Conley streets. New on-street parking and sidewalks are included in the project.

#### 441113-1 I-4 at Daryl Carter Parkway Interchange

- Contract T5724
- Project Start: November 2022
- Estimated Completion: Summer 2025
- Update: Contractor is converting the Daryl Carter Parkway overpass, between Central Florida Parkway and State Road 535, into a diverging diamond interchange. The interchange will give motorists an alternate route to reach retailers and restaurants in the Lake Buena Vista area.

#### 443514-1 S.R. 436 at S.R. 552 (Curry Ford Road) Traffic Signal Upgrade

- Contract T5762
- Project Start: April 2023
- Estimated Completion: Fall 2023
- Update: Contractor is rebuilding the existing signal at the intersection to accommodate mast arms with additional signal heads and safety features.

#### 443816-1 Princeton Street from Chantelle Road to John Young Parkway

- Contract E56B2
- Project Start: May 2023
- Estimated Completion: Spring 2024
- Update: Contractor is upgrading the traffic signal system, adding drainage improvements, signs, and shoulder widening. This also includes curb ramp reconstruction and pavement markings.

#### 444175-1 I-4 Off-Ramp at C.R. 423 (John Young Parkway) to L.B. McLeod Road

- Contract E55B2
- Project Start: June 2023
- Estimated Completion: Early 2024
- Update: Contractor is making improvements that include milling and resurfacing of the travel lanes, turn lanes, traffic signals, paved shoulders, and medians on southbound C.R. 423 from the westbound S.R. 400 (I-4) off-ramp to L.B. McLeod Road in Orange County.

#### 444315-1 & 444315-3 I-4 at Sand Lake Road Interchange

- Contract E59A6
- Project Start: April 2023
- Estimated Completion: Spring 2027
- Update: Contractor is converting Sand Lake Road between International Drive and Turkey Lake Road, into a diverging diamond interchange. The interchange will improve the flow of traffic along Sand Lake Road as well as the traffic entering and exiting Interstate-4. The project also extends the westbound and eastbound express lanes from S.R. 435 (Kirkman Road) to west of S.R. 482 (Sand Lake Road.)

#### 445693-1 S.R. 50 (Colonial Drive) from Thornton Avenue to Mills Avenue

- Contract T5772
- Project Start: May 2023
- Estimated Completion: Spring 2024
- Update: Contractor is making drainage improvements, upgrading illuminated street signs, and the existing traffic signals with steel mast arms. The extension of the eastbound left-turn lane to Mills Avenue, pedestrian signals upgrades, and updating the existing curb are also included.

#### 445695-1 S.R. 50 (Colonial Drive) at Westmoreland Drive

- Contract T5766
- Project Start: April 2023
- Estimated Completion: Summer 2023
- Update: Contractor is milling, resurfacing, adding new traffic separators, reconstructing curb ramps to comply with Americans with Disabilities Act (ADA) requirements, pavement markings, intelligent transportation systems and utility adjustments, and replacement of existing strain pole signalization with new mast arm configured signalization.

#### 445715-1 S.R. 438 (Silver Star Road) at Powers Drive

- Contract T5769
- Project Start: June 2023
- Estimated Completion: Early 2024
- Update: Contractor is upgrading the traffic signal system, pedestrian paths, and improving the drainage system at the intersection of Silver Star Road and Powers Drive.

#### 445771-1 Orange Blossom Trail at Oak Ridge Road

- Contract T5776
- Project Start: June 2023
- Estimated Completion: Early 2024
- Update: Contractor is adding pavement markings, signs, and sod, improving pedestrian signals, and resurfacing Orange Blossom Trail.

#### 446020-1 S.R. 435 (Kirkman Road) from north of Vineland Road to north of Windhover Drive

- Contract E58A7
- Project Start: December 2022
- Estimated Completion: Fall 2023
- Update: Contractor is making improvements that include milling, resurfacing, base work, sidewalk, and drainage improvements. Curb and gutter, traffic signals, including signs and pavement markings are also included in the project.

#### 447807-1 Smart Orlando Downtown Advance Traffic Operations Performance (SODA TOP)

- Contract E59A5
- Project Start: June 2022
- Estimated Completion: Fall 2023
- Update: Contractor is installing hardware and software to provide Transit Signal Priority (TSP) operations for signalized intersections and LYNX Buses in Orange County.

#### OSCEOLA COUNTY

#### **Current Projects:**

#### 445709 13th Street (U.S. 192) from Florida Avenue to Michigan Avenue

- Contract T5779
- Project Start: September 2023
- Estimated Completion Summer 2024
- Update: Project start on September 18th.

#### 443958-1 & 444329-1 I-4 from Polk County line to west of S.R. 417

- Contract T5728
- Project Start: November 2021
- Estimated Completion: Summer 2023
- Update: Contractor is milling and resurfacing, creating base work, shoulder treatment, drainage improvements, shoulder gutter, lighting, overhead sign structures, guardrail, bridge culvert widening, bridge rail retrofit, pavement removal, and signing and pavement marking.

## 445210-1 John Young Parkway (U.S. 17-92) from east of Ham Brown Road to south of Portage Street

- Contract E50B0
- Project Start: September 2022
- Estimated Completion: Spring 2024
- Update: Contractor is resurfacing the existing highway, installing new pedestrian sidewalks, shoulder widening, reconstructing curb ramps, and upgrading traffic signals.

#### 445801-1 S.R. 500/600 Orange Blossom Trail at Osceola Parkway

- Contract T5787
- Project Start: October 25, 20203Estimated Completion: Spring 2024
- Estimated Completion. Spring 2024

#### 449424-1 U.S. 192/U.S. 441 Multiple Bridge Rehabilitation at various locations

- Contract E55B3
- Project Start: March 2023
- Estimated Completion: Summer 2023Update: Undergoing final acceptance.

#### SEMINOLE COUNTY

#### **Current Projects:**

#### 242592-6 County Road 46A and Rinehart Road Intersection

- Contract: E57B3
- Contractor: Atlantic Civil Constructors Corporation.
- Project Cost: \$9.8 Million
- Project Start: October 2023
- Estimated Completion: Summer 2025

Update: The Contractor is currently working on mobilization, erosion control, and adjusting striping to meet the Temporary Traffic Control Plan.

#### 242592-8 I-4 and U.S. 17-92 Interchange

- Contract: T5795
- Contractor: Hubbard Construction Company
- Project Cost: \$8.3 Million
- Project Start: September 2023
- Estimated Completion: Fall 2024

Update: The Contractor is currently working on gravity wall, utility adjustments, and installation of Maintenance of Traffic per the Temporary Traffic Control Plan.

#### 445221-1 State Road (S.R.) 426 from Mystic Lake / Starwood Drive to Eyrie Drive

- Contract: E56B8
- Contractor: P&S Paving, Inc.
- Project Cost: \$6.7 Million
- Project Start: September 2023
- Estimated Completion: Fall 2024
- Update: The Contractor is currently working on median modifications, minor widening, and pedestrian signalization along the project. Utility adjustments throughout the project are also ongoing.

#### 441140-1 SR 436 from Northlake Boulevard/Cranes Roost Boulevard to Boston Avenue

• Contract: T5749

• Contractor: Masci General Contractor, Inc.

Project Cost: \$13.9 MillionProject Start: June 2023

Estimated Completion: Summer 2024

 Update: The project consists of resurfacing S.R. 436 from Northlake Boulevard/Cranes Roost Boulevard to Boston Avenue. The project is in Phase II of the Temporary Traffic Control Plan. This creates the work zones in the eastbound and westbound outside lanes. Work on the outside sections includes clearing and grubbing, drainage improvements, and curb and sidewalk.

#### 415030-6 Oviedo Ultimate S.R. 426 / C.R. 419 from Pine Avenue to Avenue B

Contract: T5736

Contractor: Masci General Contractor, Inc.

Project Cost: \$20 millionProject Start: January 2022

Estimated Completion: Fall 2024

• Update: The Contractor is working on erosion control, excavation, drainage operations, subgrade, base, concrete sidewalk and curb, street lighting, and signalization. An active detour along Geneva Drive will be in place until Late 2023. Several alternate routes can be used, from Central Avenue to Franklin Street and Broadway Street to Oviedo Boulevard. The local property access will be maintained. From just east of S.R. 434 to Avenue B, a lane shift for east and westbound traffic has been installed along C.R. 419 to allow the contractor to work on the north side of C.R. 419.

# 436679-1, 436679-2, 436857-1 Resurfacing / Widening U.S. 17-92 from north of Lake Mary Boulevard to the north of Airport Boulevard, along with intersection improvements at Airport Boulevard

Contract: T5686

Contractor: Masci General Contractor, Inc.

Project Cost: \$10.4 MillionProject Start: March 2021

Estimated Completion: Fall 2023

Update: The Contractor is working on final pavement markings and street lighting.



#### Board Meeting Highlights - November 8, 2023

- Chairwoman's Announcements: Chair Mayra Uribe called the meeting to order at 9:00 a.m. Commissioner Maribel Gomez-Cordero, Orange County, led the Pledge of Allegiance. Chair Uribe reported on the AMPO Annual Meeting held in September and her involvement as a panelist for the October 4th virtual event sponsored by COMTO and the Latinos in Transit in honor of Hispanic Heritage Month. Commissioner Janer reported on the September 28th Central Florida Commuter Rail Commission meeting. Chair Uribe and Commissioner Castano shared their experiences of participating in the October 19th Blind American's Equality Day event. Chair Uribe reported on the October 26th MPOAC Governing Board meeting and the November 1st SWAN Autonomous Shuttle Demonstration. MetroPlan Orlando staff member Mighk Wilson provided the Safety Moment highlighting October as Pedestrian Safety Month.
- MetroPlan Orlando Executive Director's Announcements: Mr. Gary Huttmann welcomed back Mr. Stephen Smith, Orlando Sanford International Airport representative. He acknowledged Mr. Tim Weisheyer, GOAA alternate for Mr. Carson Good, and Mr. Jack Adkins, FDOT alternate, representing Secretary John Tyler. He acknowledged Commissioner Brandon Arrington, Mayor Art Woodruff and Mayor John Dowless who participated virtually, and introduced Ms. Amy Beckman, new FDOT D5 liaison. He announced the first Vision Zero Central Florida Safety Speaker Series scheduled to be virtual on November 15<sup>th</sup> from 9:30 to 10:30 which honors World Day of Remembrance. He announced a joint regional safety summit with the FDOT Safety Office on January 31<sup>st</sup>. Mr. Huttmann briefed Board members on the Best Foot Forward efforts. He announced the UCF Lecture Series on November 9<sup>th</sup> at UCF Downtown Campus. He introduced new MetroPlan Orlando staff member, Fiscal Manager, Maria Padovani, congratulated MetroPlan Orlando staff members Mighk Wilson and Sally Morris on their work anniversaries and called attention to the information in the supplemental folders.
- FDOT Report: Mr. Jack Adkins, FDOT District 5, highlighted Mobility Week 2024 events. He called attention to October being Pedestrian Safety month and highlighted some FDOT efforts toward pedestrian safety. Mr. Adkins announced that November 14<sup>th</sup> is National Seatbelt Day, and he announced a series of public meetings for the Sunshine Corridor: Tuesday, December 5<sup>th</sup> at the Taft Community Center, 9450 South Orange Avenue; Wednesday, December 6<sup>th</sup> at the Holiday Inn, 10771 International Drive and Thursday, December 7<sup>th</sup>, location had not been finalized at time of the meeting; and the virtual meeting via GoTo webinar link to be provided at a later date.
- Agenda Review: Mr. Huttmann noted no changes to the printed agenda but called attention to Consent Agenda Item IX. F., a Resolution acknowledging the completion of the Wekiva Parkway and Information Item XI. F., a copy of the 2023 Apportionment Plan, approved by the Board in September that has been submitted to the State.
- Public Comments on Action Items: None.
- Unanimously Approved Consent Items: A through F.
- Unanimously **Approved** the FDOT 2023 Functional Classification.
- Unanimously Approved Information Items for Acknowledgement Items A through G.
- Other Business: Presentations: Vision Zero Central Florida Update and Looking Ahead (Ms. Adriana Rodriquez and Mr. Mighk Wilson, MetroPlan Orlando), 2024 Legislative Positions Update (Ms. Virginia L. Whittington, MetroPlan Orlando and Mr. Ryan Matthews, Gray Robinson), and FDOT/FTE Draft Work Program (Ms. Katherine Alexander, FDOT, and Mr. Saiosi Fine, FTE)
- General Public Comments: Ms. Joanne Counelis commented on the need for bus stops and shelters at several sites in Seminole County, and the need for 24/7 bus and train service in the Region. Mr. David Bottomley, brought forward concerns regarding ADA compliant bus stop at Al Coith Park and cited State Statute 337.408 that addresses the regulation of bus stops, benches, etc.
- Board Member Comments: None.
- Next Board Meeting December 13, 2023, 9 a.m.



#### Air Quality Monitoring: Ozone Attainment Status

January - October As of November 16, 2023

Sei	Seminole State College (#C117-1002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date	
2023	63	5-May	
2022	62	3-Apr	
2021	60	28-May	
2020	62	16-Mar	

2022 3-Year Attainment Average: 2023 Year-to-Date 3-Year

Attainment Average:	61	2022 3-Year Attainment Average:
ear Running Average:	62	2023 Year-to-Date 3-Year Running Average:
Change	1	Change

Year

2023

2022

2021

2020

Lake Isle Estates - Winter Park (#095-2002)					
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date			
2023	69	10-Jun			
2022	60	3-May			
2021	62	28-May			
2020	65	17-Mar			

2022 3-Year Attainment Average: 62 2023 Year-to-Date 3-Year Running Average: 64 Change

Skyview Drive (#L095-0010)					
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date			
2023	66	6-Sep			
2022	62	3-May			
2021	54	21-Mar			
2020	61	11-May			

Osceola Co. Fire Station - Four Corners (#C097-2002)

Fourth Highest 8-Hour Average

(Displayed in Parts per Billion)

61

62

60

72

Date

5-May

22-Apr

23-Mar

10-May

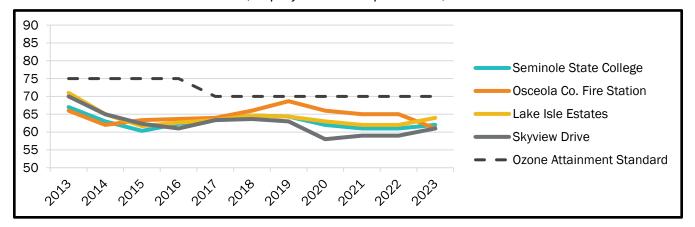
65

61 (4)

2022 3-Year Attainment Average: 59 2023 Year-to-Date 3-Year Running Average: 61 Change 2

#### 10-Year Historic Ozone Attainment Status

(Displayed in Parts per Billion)

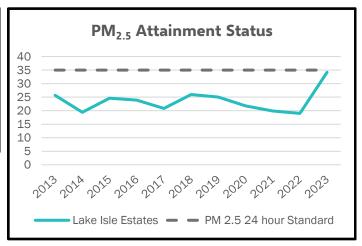




# Air Quality Monitoring: Particulate Matter 2.5 Attainment Status As of November 16, 2023

Lake Isle Estates - Winter Park (#095-2002)					
Year	Year Daily Average PM <sub>2.5</sub> (micrograms per cubic meter)				
2023	2023 34				
2022	19	10-Aug			
2021	20	5-Feb			
2020	22	15-Apr			

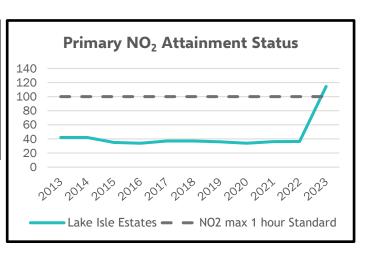
PM <sub>2.5</sub> 24 hour NAAQ Standard 35 98th percentile, 3 year average - 2023 24 98th percentile, 3 year average - 2022 20



# Air Quality Monitoring: Primary NO<sub>2</sub> Attainment Status As of November 16, 2023

Lake Isle Estates - Winter Park (#095-2002)					
Year	Year Primary NO <sub>2</sub> max one hour average (Parts per Billion)				
2023	114	9-Jan			
2022	36	28-Nov			
2021	36	6-Apr			
2020	34	10-Dec			

NO  $_2$  max 1 hour average NAAQ Standard 100 98th percentile, 3 year average - 2023 62 98th percentile, 3 year average - 2022 35



**Source:** Florida Department of Environmental Protection







# Retired Employee with Perfect Driving and Attendance Record Rehired

Home | News and Events | News and Events | Retired Employee with Perfect Driving and Attendance Record Rehired

Navigate

The Central Florida Regional Transportation Authority (LYNX) has been looking to hire new bus operators. A familiar applicant, who has a well-documented record for being punctual, has been rehired for the 26th time. LYNX human resources approved the hiring of Kris Kringle, which is believed to be a record number of rehires for one employee, after conducting a vigorous background check, (then checking it twice). He did promise this year to get his candy cane eating habit under control.

When he starts driving on Nov. 28 not only will he continue with his perfect attendance but, his flawless driving record as well. The ideal employee will head home for the holiday on Dec. 23. Customers lucky enough to find Santa driving their route will ride that Link for free. The bus will be in service Monday-Saturday and routes will change daily.

On Dec. 19, customers can also celebrate with the agency's Tis The Season Nutcracker Extravaganza holiday event. The LYNX Central Station terminal will be decked-out with numerous nutcracker friends while customers enjoy an afternoon of holiday celebration, playing games, winning prizes and taking a photo with Santa. This event will be 1:30-4:30 p.m.

For more information on the holiday fun, community members may follow along at:

- · facebook.com/golynx
- twitter.com/lynxbusorlando or @lynxbusorlando
- instagram.com/golynx

-LYNX-

For more information please contact Matt Friedman, Director of Marketing Communications, at 407-254-6206 or mfriedman@golynx.com.







## LYNX Announces December Service Changes

Home | News and Events | LYNX Announces December Service Changes

Navigate

The Central Florida Regional Transportation Authority (LYNX) will make system-wide efficiencies effective Dec. 10.

The December enhancements will include the following:

- New route Link 307.
- Schedule adjustments on Links 8, 42 and 49.
- Route adjustments for Link 103 and NeighborLinks 621, 641 and 652.
- Adding trips on Links 42, 48, 49, 104, 105 and 107.
- Reducing trips on Links 11, 20, 23, 28, 44, 49, 102 and 106.

Maps and schedules are being drafted and once complete will be posted on golynx.com.

#### Dec. 10 Service Changes

#### **NEW ROUTE**

 Link 307 – Disney Circulator (Orange County) – Route will operate between Disney Springs Transfer Center, Epcot Cast Service and J.W. Marriott Bonnet Creek. Daily service every 30 minutes 5:45 a.m.-12:24 a.m.

#### **SCHEDULE ADJUSTMENTS**

- Link 8 W. Oak Ridge Road/International Drive (Orange County)
- Link 42 International Drive/Oak Ridge Road/OIA (Orange County)
- Link 49 W. Colonial Drive/Pine Hills Road (Orange County)

#### ROUTE and SCHEDULE ADJUSTMENTS

- Link 103 North 17-92/Seminole Centre (Seminole County) Discontinuing daily morning trips on Eslinger Way. Saturday and Sunday service will not serve Seminole State College. Minor schedule adjustments.
- NeighborLink 621 East Colonial Drive/Bithlo (Orange County) Eliminating zone service in Avalon
  Park. Adding a weekday and Saturday 7:05 p.m. trip from Bithlo Health Center and 7:45 p.m. trip from
  East Orange Community Center. Renumbering to 821.
- NeighborLink 641 Williamsburg (Orange County) Reducing zone coverage in Williamsburg and extending north to Dr. Phillips. Discontinuing weekday and Saturday 5:15 a.m. trip from the Destination Parkway SuperStop. The entire route will operate as an on-demand pilot. Renumbering to 841.
- NeighborLink 652 Maitland (Orange County) Extending zone south to Lucien Way. Renumbering to 852.

#### TRIP ADDITIONS

- Link 8 W. Oak Ridge Road/International Drive (Orange County) Adding a Saturday 4:51 a.m. trip from International Drive/Oak Ridge Road.
- Link 42 International Drive/Oak Ridge Road/OIA (Orange County) Adding weekday 4:25 a.m. and Saturday 4:35 a.m. trip from International Drive/Oak Ridge Road to OIA. Sunday 5:25 a.m. trip from Florida Mall to Destination Parkway SuperStop will be added.
- Link 48 W. Colonial Drive/Powers Drive (Orange County) Adding a Saturday

10:45 p.m. trip from LYNX Central Station.

- Link 49 W. Colonial Drive/Pine Hills Road (Orange County) Adding a Saturday 11:15 p.m. trip from LYNX Central Station.
- Link 104 East Colonial Drive (Orange County) Adding Sunday 8:45 p.m. trip from LYNX Central Station.
- Link 105 West Colonial Drive (Orange County) Adding Sunday 8 p.m. trip from West Oaks Mall SuperStop.
- Link 107 U.S. 441 (Orange Blossom Trail)/Florida Mall (Orange County) Adding a weekday 4:30 a.m. trip from Florida Mall.

#### TRIP REDUCTIONS

- Link 11– S. Orange Avenue/Orlando International Airport (Orange County) Discontinuing Saturday 4:50 a.m. trip from LYNX Central Station.
- Link 20 Malibu Street/Pine Hills/Washington Shores (Orange County) Discontinuing Saturday 5:05 a.m. and Sunday 5:15 a.m. trips from LYNX Central Station.
- Link 23 Winter Park/Rosemont/Springs Plaza (Orange County/Seminole County) Discontinuing Saturday 8:50 p.m. trip from Seminole State College.
- Link 28 E. Colonial Drive/Azalea Park (Orange County) Discontinuing weekday 11:38 p.m. trip from SR 436/Curry Ford Road.

- Link 44 Hiawassee Road/Zellwood/Apopka (Orange County) Discontinuing weekday 4:51 a.m. and Saturday 5:12 a.m. trips from Harry Street/Janet Avenue.
- Link 49 W. Colonial Drive/Pine Hills Road (Orange County) Discontinuing weekday 12:05 a.m. trip from Pine Hills Road/Silver Star Road.
- Link 102 Orange Avenue/South 17-92 (Orange County/Seminole County) Discontinuing weekday midnight trip from Fernwood Boulevard/Oxford Road.
- Link 106 North U.S. 441 (Orange Blossom Trail)/Apopka (Orange County) Discontinuing weekday midnight trip from Apopka SuperStop.

#### -LYNX-

For more information please contact Matt Friedman, Director of Marketing Communications, at 407-254-6206 or mfriedman@golynx.com.

#### **Contact Information**

455 N. Garland Ave.
Orlando, FL 32801
P: (407) 841-LYNX (5969)
inquiry@golynx.com

# Become a LYNX Rider

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For Immediate Release November 20, 2023

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#### **Toll Relief Program Provides Continued Customer Savings in October**

Customers save more than \$385 million in toll relief in ten months

**TALLAHASSEE, Fla.** — Now in its tenth month, Florida's Toll Relief Program continued its record of significant savings for Florida commuters. For the month of October, 1.2 million customers earned account credits totaling \$42.2 million. Since the program's inception in January, more than \$385 million in Toll Relief credits have been issued in total, benefitting 1.2 million Floridians on a monthly basis.

The Toll Relief Program, which was introduced by Governor DeSantis and enacted by the Florida Legislature, launched on January 1, 2023. The year-long program automatically gives frequent users with at least 35 monthly toll transactions a 50 percent toll credit to their account. The Toll Relief Program builds on the successful SunPass Savings Program that concluded in December 2022 and resulted in 384,000 Florida commuters saving over \$18 million.

"The Toll Relief Program has made a positive financial impact in the daily lives of those drivers who commute on a regular basis,," said **Florida's Turnpike Enterprise Executive Director and CEO, Nicola Liquori.** "Florida's Turnpike Enterprise is proud to have played a role in providing real relief to Florida drivers and their families."

In addition to the 25% savings SunPass customers already receive, the Toll Relief Program provides drivers with another way to save. The program runs through December 31 and is expected to provide 1.2 million drivers with savings of nearly \$480 over the course of the year.

The Toll Relief Program is administered by Florida's Turnpike Enterprise and includes SunPass as well as other Florida-based tolling agency partners throughout the state. Customers are encouraged to ensure their transponder is properly mounted in the vehicle and their account is in good standing.

SunPass is the prepaid electronic toll collection program operated by Florida's Turnpike Enterprise, the toll agency for the state. To learn more about SunPass, please visit <u>SunPass.com</u> or call 1-888-TOLL-FLA (1-888-865-5352).

###

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For Immediate Release November 13, 2023

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#### Florida Department of Transportation Recognizes Roadside Heroes During Crash Responder Safety Week

National Crash Responder Safety Week is November 13 – 17, 2023

**TALLAHASSEE, Fla.** — This week, the Florida Department of Transportation (FDOT) joins partners across the state to recognize Crash Responder Safety Week (November 13-17, 2023), emphasizing the essential duties performed by traffic incident responders to save lives and keep traffic moving, as well as the importance of engaging in safe driver behaviors to protect these responders.

Providing free highway assistance to disabled vehicles and motorists during traffic incidents for over 20 years, FDOT's Road Ranger program is a vital component to the overall safety of Florida's extensive roadway system. These responders are often the first to arrive at the scene of a crash and perform critical roadway management, including the removal of dangerous debris and other roadway hazards and directing traffic to ensure that motorists can safely pass an active incident as efficiently as possible.

"Florida's crash responders are truly the unsung heroes of our communities, and this week allows us to shine a light on their tireless efforts to keep motorists safe and moving," said **Florida Department of Transportation Secretary Jared W. Perdue, P.E.** "As often as we depend on them, remember that their safety and wellbeing depends on *us* – always drive with care and caution and give them room to perform this critical work."

"Anyone who's ever had to stop on the side of the highway understands the vulnerability and dangers associated with being among busy, high-speed traffic– an experience felt by crash responders each and every day," said **Representative Fiona McFarland**. "This year's expansion of Florida's Move Over Law to include any disabled vehicle– be it minivan or emergency vehicle– demonstrates our state's continued commitment to enhancing the safety of our roadways, residents, and valued responders."

"FHP troopers as first responders inherently put themselves at risk daily," said **Florida Department of Highway Safety and Motor Vehicles Executive Director Dave Kerner.** "During crash responders safety week, and every day we celebrate and honor their courage and dedication to Florida citizens during some of their most unexpected and critical moments."

"Please use Crash Responders Safety Week as a reminder of the dangers first responders face on a daily basis," said **Director of the Florida Highway Patrol Colonel Gary Howze II**. "Support and protect those who support and protect you, by moving over or slowing down when you see emergency vehicles working on the side of the roadway."

Road Rangers and other crash responders provide assistance to motorists directly in or along some of the busiest roadways in Florida, resulting in an increased risk of injuries from secondary crashes while tending to disabled vehicles. To increase the safety of crash responders and to help mitigate the rise of these secondary crashes, FDOT researched and implemented innovative technology that allows Road Rangers and Incident Response Personnel to send advanced warnings to FL511, Dynamic Message Signs (DMS), and third-party navigation apps which alert approaching motorists of personnel working in or alongside the roadway. This advanced warning technology offers motorists additional time to slow down and give room to stopped responder vehicles and prepares them for potential changes in traffic patterns to avoid a collision.

While FDOT continues to expand engineering and technology countermeasures to protect our Road Rangers, the safety of Florida's crash responders, including Law Enforcement, EMS professionals, firefighters, and tow truck drivers, is a shared responsibility. Motorists can contribute to safer roadways by avoiding distractions while driving, adhering to posted speed limits, staying alert, and moving over a lane to give crash responders and other stopped emergency vehicles room to safely perform this critical work.

###

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The Florida Department of Transportation's mission is to provide a safe transportation system that ensures the mobility of people and goods, enhances economic prosperity and preserves the quality of the state's environment and communities. The department is committed to building a transportation system that not only fits the current needs of Florida's residents and visitors but also enhances mobility throughout the state to accommodate its consistent and rapid growth. The unique nature of the Sunshine State and its year-round warm climate provides numerous opportunities to achieve the department's mission through multiple transportation modes including highways/streets, air, rail, sea, spaceports, transit, and the ever-expanding deployment of bicycle & pedestrian facilities.

#### **USEFUL LINKS**

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#### CONTACT US

FDOT

605 Suwannee St.
Tallahassee, FL 32399 **Phone:** (850) 414-4100
Customer Service Portal



November 16, 2023

Mr. Jamie Christian Division Administrator Federal Highway Administration Florida Division 3500 Financial Plaza, Suite 400 Tallahassee FL 32312

Dear Mr. Christian:

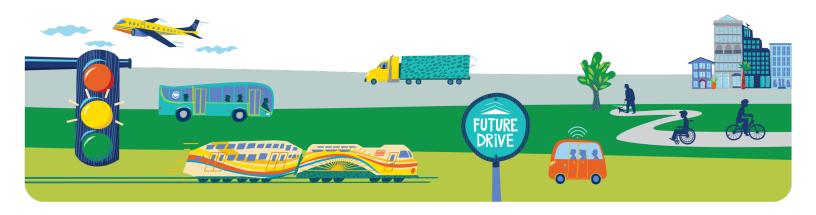
Title 23, Chapter 1, Subchapter E, Part 450.334 of the Code of Federal Regulations requires MPOs to annually publish a list of transportation projects for which federal funds were obligated during the preceding federal fiscal year.

To meet this requirement, MetroPlan Orlando has prepared a document that contains the transportation projects in Orange, Osceola, and Seminole Counties that received federal funds during FY 2022/23. This document can be found on the MetroPlan Orlando website at the following link: <a href="https://metroplanorlando.gov/wp-content/uploads/MetroPlan-Orlando-FY-2022">https://metroplanorlando.gov/wp-content/uploads/MetroPlan-Orlando-FY-2022</a> 23-Federally-Obligated-Funds-Report.pdf

The link to this document will also be provided to the members of the MetroPlan Orlando's Board and advisory committees. This letter is submitted for your information.

Sincerely,

Gary Huttmann, AICP Executive Director





November 16, 2023

Ms. Yvette Taylor Regional Administrator, Region 4 Federal Transit Administration Atlanta Federal Center 230 Peachtree Street, NW, Suite 800 Atlanta, GA 30303

Dear Ms. Taylor:

Title 23, Chapter 1, Subchapter E, Part 450.334 of the Code of Federal Regulations requires MPOs to annually publish a list of transportation projects for which federal funds were obligated during the preceding federal fiscal year.

To meet this requirement, MetroPlan Orlando has prepared a document that contains the transportation projects in Orange, Osceola, and Seminole Counties that received federal funds during FY 2022/23. This document can be found on the MetroPlan Orlando website at the following link: <a href="https://metroplanorlando.gov/wp-content/uploads/MetroPlan-Orlando-FY-2022">https://metroplanorlando.gov/wp-content/uploads/MetroPlan-Orlando-FY-2022</a> 23-Federally-Obligated-Funds-Report.pdf

The link to this document will also be provided to the members of the MetroPlan Orlando's Board and advisory committees. This letter is submitted for your information.

Sincerely,

Gary Huttmann, AICP Executive Director



November 16, 2023

Mr. Bart Vernace Manager Federal Aviation Administration Orlando Airport District Office 8427 South Park Circle, Suite 524 Orlando, FL 32819

Dear Mr. Vernace:

Title 23, Chapter 1, Subchapter E, Part 450.334 of the Code of Federal Regulations requires MPOs to annually publish a list of transportation projects for which federal funds were obligated during the preceding federal fiscal year.

To meet this requirement, MetroPlan Orlando has prepared a document that contains the transportation projects in Orange, Osceola, and Seminole Counties that received federal funds during FY 2022/23. This document can be found on the MetroPlan Orlando website at the following link:

https://metroplanorlando.gov/wp-content/uploads/MetroPlan-Orlando-FY-2022 23-Federally-Obligated-Funds-Report.pdf

The link to this document will also be provided to the members of the MetroPlan Orlando's Board and advisory committees. This letter is submitted for your information.

Sincerely,

Gary Huttmann, AICP Executive Director





# Fiscal Year 2022/23 Federally Obligated Funds

for Orange, Osceola, and Seminole Counties, Florida

November 2023



# Transportation Projects for Which Federal Funds Were Obligated During Fiscal Year 2022/23

This document contains a list of transportation projects in the MetroPlan Orlando region (Orange, Osceola, and Seminole Counties) for which federal funds were obligated during Fiscal Year 2022/23 (FY 2022/23) and may indicate funds spent or removed/reduced on certain projects. This has no impact on funding of projects in the current Transportation Improvement Program (TIP). This was prepared to meet a federal requirement for Metropolitan Transportation Organizations (MPOs) under Title 23, Chapter 1, Subchapter E, Part 450.334 of the Code of Federal Regulation, which states:

- (a) In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a list of projects (including investments in pedestrian walkways and bicycle transportation facilities0 for which funds under 23 U.S.C. or 49 U.S.C Chapter 53 were obligated in the preceding program year.
- (b) The listing shall be prepared in accordance with §450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under §450.326(g)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.
- (c) The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP.

This pertains to the fact that the federal fiscal year runs from October through September while the fiscal year of most MPOs runs from July through June. As a result, those projects for which funds were obligated during July through September 2023 would be shown as programmed during FY 2022/23 according to the federal fiscal year but would be shown as programmed during FY 2023/24 according to the MPO fiscal year. Therefore, this legislation ensures that the projects in each MPO's TIP for which federal funds were obligated during the preceding fiscal year are published in a list that matches the federal fiscal year time period.

Projects can be found on the following pages of this report, organized by County:

•	Interstate Projects	. pages 5-6
•	State Highway Projects	. pages 7-9
•	Toll Road Projects	pages 10
•	Traffic Operations and Safety Projects	. pages 11-13
•	Bicycle and Pedestrian projects	. pages 14-15
•	Planning projects	. pages 16
•	Aviation projects, Transit and Transportation Disadvantaged projects, and Commuter Rail projects	. pages 17-19

The amounts of federal funding for these projects and the funding sources (codes) are shown in separate columns on the spreadsheets. Many of these projects also utilized funds from state and local sources, which are not shown in this document. The explanations for the funding codes and project phases contained in this document are shown on pages 3-4.

## **Abbreviations & Acronyms**

#### **Federal Funding Codes**

BRTZ Bridge Replacement Program, Off-System

**CAR** Carbon Reduction Program (i.e. CARB, CARU)

**DFTA** FHWA funds transferred to FTA

**DUCA** Federal CARES Act funding for COVID-19 issues

**ER22** 2022 Emergency Relief Event

**FAA** Federal Aviation Administration funds

FRA Federal Railroad Administration funds

FTA Federal Transit Administration funds (i.e. FTA 5310, 5337, 5339)

**GFNP** General Surface NP Federal Relief funds

**GFSA** General Surface Transportation Planning funds for any area

GFSU General Surface Transportation Planning funds for urban areas

>200,000 population

**HSP** Highway Safety Program funds

NFP National Freight Program

NH National Highway System funds for principal arterials (i.e. NHEX, NHPP)

PL Federal planning funds

**RED** Federal redistribution of funds

RHH/RHP Federal Rail-Highway Crossing funds

SA Surface Transportation Program Block Grant funds with no population restrictions

**SIBF** Federal Funded State Infrastructure Bank (SIB)

SR2T Federal Safe Routes to School - Transfer funds

SU Surface Transportation Program Block Grant funds for urban areas with a population over 200,000 which may be used for highway, transit, or bicycle/pedestrian projects at the discretion of the MPO

**TALT** Transportation Alternative funds – any area

**TALU** Transportation Alternative funds – population >200,000

**TSM** Transportation System Management funds

2005bMAP21 Funding Section 2005(b) under MAP21

22-CMPJ-1 2022 Community Project Funding

#### **Project Phase Abbreviations**

**CAP** Capital

**CEI** Construction Engineering Inspection

**CST** Construction - - highway project phase

**ENV** Environmental Mitigation – FDOT highway project phase pertaining to filing permits with the St. Johns Water Management District and the Florida Department of Environmental Protection regarding the acquisition of environmentally sensitive land for highway improvements.

MISC. Miscellaneous

**OPS** Operations

**PE** Preliminary Engineering (design)

**PLN** Planning

**ROW** Right-of-Way Acquisition

RRU Relocation of Railroad Utilities

#### **Agency Abbreviations**

**CFX** Central Florida Expressway Authority

CFCR Central Florida Commuter Rail (operates under the name SunRail)

**CFRTA** Central Florida Regional Transportation Authority (operates under the name LYNX)

FAA Federal Aviation Administration

FDOT Florida Department of Transportation

FHWA Federal Highway Administration

FTA Federal Transit Administration

FTE Florida's Turnpike Enterprise

**GOAA** Greater Orlando Aviation Authority

KGA Kissimmee Gateway Airport

OIA Orlando International Airport

**OSIA** Orlando Sanford International Airport

## **Orange County**

FPN	Project Name	From	То	Work Description	Federal Funding Amount	Federal Funding Source	Project Phase
242484-7	SR 400 (I-4)	W of SR 528 Beachline	W of SR 435 Kirkman Rd.	Add Lanes & Reconstruct	\$ 1,000.00	NHPP	PE
242484-7	SR 400 (I-4)	W of SR 528 Beachline	W of SR 435 Kirkman Rd.	Add Lanes & Reconstruct	\$10,382,149.00	NHEX	ROW
242484-7	SR 400 (I-4)	W of SR 528 Beachline	W of SR 435 Kirkman Rd.	Add Lanes & Reconstruct	\$ 3,461,583.00	NHPP	ROW
242484-8	SR 400 (I-4)	E of CR 522 (Osceola Pkwy.)	West of SR 528	Add Lanes & Reconstruct	\$ 7,602,816.00	NHPP	ROW
242484-8	SR 400 (I-4)	E of CR 522 (Osceola Pkwy.)	West of SR 528	Add Lanes & Reconstruct	\$ 60,133.00	SA	ROW
408416-1	I-4 Orange Co. Master Plan	-	-	Right Of Way Activities	\$ (3,000.00)	NHPP	ROW
408416-1	I-4 Orange Co. Master Plan	-	-	Right Of Way Activities	\$ 5,000.00	SA	ROW
441113-1	I-4 (SR 400)	Daryl Carter Pkwy.	-	Interchange (New)s	\$ 6,442,640.00	NHEX	CST
441113-1	I-4 (SR 400)	Daryl Carter Pkwy.	-	Interchange (New)s	\$ 1,000.00	NHPP	CST
441113-3	I-4 (SR 400)	at Daryl Carter Pkwy.	-	Drainage Improvementss	\$10,692,670.00	NHPP	CST
444315-1	Sand Lake Rd. Interchange	W of SR 528	W of SR 435	Interchange Improvements	\$31,052,485.00	NHPP	CST
444315-3	I-4/SR 400	W of SR 536	W of SR 528	Add Managed Laness	\$ 10,000.00	SA	CST
448914-1	I-4/SR 400	E of SR 535	W of SR 535	Interchange Justifica/Modificas	\$ 216,904.00	NHPP	PE
449771-1	SR 400	W of SR 536	W of Daryl Carter Pkwy.	Add Managed Laness	\$26,500,000.00	GFNP	RRU

Values in parentheses represent negative numbers

## Osceola County

FPN	Project Name	From	То	Work Description	Federal Funding Amount	Federal Funding Source	Project Phase
431456-1	SR 400 (I-4)	W of CR 532	E of CR 522 (Osceola Pkwy.)	Add Lanes & Reconstruct	\$ 1,000.00	NHPP	PE
431456-1	SR 400 (I-4)	W of CR 532	E of CR 522 (Osceola Pkwy.)	Add Lanes & Reconstruct	\$ 299,773.00	NHPP	ROW
443958-1	I-4/SR 400	Polk Co. Line	W of SR 417	Resurfacings	\$ 1,260,892.00	NHPP	CST
444187-1	I-4 at CR 532 Interchange	S. Goodman Rd.	Kemp Rd.	Interchange Improvements	\$ 686,807.00	NHPP	CST
447612-1	I-4/SR 400	World Dr.	Orange Co. Line	Resurfacings	\$ 1,000.00	NHPP	PE

#### **Interstate Highway Projects**

## **Seminole County**

FPN	Project Name	From	То	Work Description	Federa Funding Amoun	g	Federal Funding Source	Project Phase
242592-4	SR 400 (I-4)	1 Mile E of SR 434	E of SR 15/600 (US 17/92)	Add Lanes & Reconstruct	\$	500.00	NHPP	PE
242592-4	SR 400 (I-4)	1 Mile E of SR 434	E of SR 15/600 (US 17/92)	Add Lanes & Reconstruct	\$ :	LO,159.00	SA	PE
242592-4	SR 400 (I-4)	1 Mile E of SR 434	E of SR 15/600 (US 17/92)	Add Lanes & Reconstruct	\$	1,000.00	NHPP	ROW
439682-1	I-4/SR 400	W of Lake Mary Blvd.	Seminole/Volusia Co. Line	Resurfacings (WB Only)	\$	1,000.00	NHPP	CST
439682-5	I-4 /SR 400	SR 46	E of SR 600 (US 17/92)	Resurfacings (EB Only)	\$	250.00	NHPP	CST

#### State Highway/Roadway Improvement Projects

## **Orange County**

FPN	Project Name	From	То	Work Description	Federal Funding Amount	Federal Funding Source	Project Phase
407143-4	SR 482 Sand Lake Rd.	W of International Dr.	Universal Blvd.	Add Lanes & Reconstruct	\$ 150,386.00	SA	CST
424217-1	SR 414 (Maitland Blvd.)	SR 400 (I-4)	CR 427 (Maitland Ave.)	Add Lanes & Rehabilitate Pavement	\$ 20,000.00	SA	CST
432193-5	Hicks Ave. Extension (formerly Terry Ave.)	Gore St.	Anderson St.	Add Left Turn Lane(s)	\$ 7,665,222.00	NHPP	CST
435733-1	SR 527	Prince St.	Mandalay Rd.	Add Left Turn Lane(s)	\$ (29,601.00)	SA	CST
437341-1	SR 435 (Kirkman Rd.)	N of SR 482 (Sand Lake Rd.)	S of SR 408	Resurfacings	\$ 1,027,181.00	RED	CST
437341-1	SR 435 (Kirkman Rd.)	N of SR 482 (Sand Lake Rd.)	S of SR 408	Resurfacings	\$ 1,000.00	SA	CST
439359-1	Wilshire Dr. Bridge #755813	over retention pond	-	Replace Bridge With Culvert	\$ 250.00	BRTZ	CST
439880-1	Orange co. Pedestrian Lighting Bundle A	-	-	Lightings	\$ (11,178.00)	HSP	PE
439880-7	Orange Co. Pedestrian Lighting Bundle G	-	-	Lightings	\$ 90,560.00	HSP	CST
441275-1	Complete Streets - Edgewater Dr.	Lakeview St.	Par St.	Add Left Turn Lane(s)	\$ 230,226.00	TALU	PE
442390-1	Orange Co. Pedestrian Lighting Bundle A	-	-	Lightings	\$ 356,265.00	HSP	CST
442390-2	Orange Co. Pedestrian Lighting Bundle B	-	-	Lightings	\$ 315,000.00	HSP	CST
442390-2	Orange Co. Pedestrian Lighting Bundle B	-	-	Lightings	\$ 5,000.00	SA	CST
442390-3	Orange Co. Pedestrian Lighting Bundle D	-	-	Lightings	\$ 1,000.00	SA	CST
442390-4	Orange Co. Pedestrian Lighting Bundle F	-	-	Lightings	\$ 156,979.00	HSP	CST
442390-5	Orange Co. Pedestrian Lighting Bundle G	-	-	Lightings	\$ 81,992.00	HSP	CST
448877-1	CR 438/Plant St.	at RR Crossing #916803P	-	Rail Safety Projects	\$ (3,105.00)	RHP	RRU

Values in parentheses represent negative numbers

#### State Highway/Roadway Improvement Projects

## Osceola County

FPN	Project Name	From	То	Work Description	Federal Funding Amount	Federal Funding Source	Project Phase
439885-1	Osceola Co. Pedestrian Lighting Bundle A	-	-	Lightings	\$ 129,463.00	HSP	CST
439885-3	Osceola Co. Pedestrian Lighting Bundle A	-	-	Lightings	\$ 60,000.00	HSP	CST
439885-4	Osceola Co. Pedestrian Lighting Bundle B	-	-	Lightings	\$ 362,962.00	HSP	CST
441036-1	SR 60	E of SR 15 (US 441)	W of SR 91 (FL Turnpike)	Traffic Ops Improvements	\$ 1,000.00	NHPP	CST
443702-1	SR 60 EB & WB Passing Lanes	Blanket Bay Slough	Peavine Tr.	Traffic Ops Improvements	\$ 132,644.00	NHPP	PE
445415-2	Neptune Rd.	S of Kings Crest Rd.	SR 500/US 192	Widen/Resurface Exist Lanes	\$ 2,088,570.00	CARB	CST
445415-2	Neptune Rd.	S of Kings Crest Rd.	SR 500/US 192	Widen/Resurface Exist Lanes	\$ 2,305,144.00	SU	CST
445415-3	Neptune Rd.	Partin Settlement Rd.	S of Kings Crest Rd.	Widen/Resurface Exist Lanes	\$ 365,615.00	CARB	CST
445415-3	Neptune Rd.	Partin Settlement Rd.	S of Kings Crest Rd.	Widen/Resurface Exist Lanes	\$ 802,538.00	CARU	CST
445415-3	Neptune Rd.	Partin Settlement Rd.	S of Kings Crest Rd.	Widen/Resurface Exist Lanes	\$ 152,432.00	GFSU	CST
445697-1	SR 60	Three Lakes WMA	W of US 441	Signing/Pavement Markingss	\$ 1,160,791.00	HSP	CST
445697-1	SR 60	Three Lakes WMA	W of US 441	Signing/Pavement Markingss	\$ 80,572.00	HSP	PE
449477-1	Buenaventura Blvd. Complete Street	Simpson Rd.	Osceola Pkwy.	Urban Corridor Improvements	\$ 1,071,412.00	SU	PE

#### State Highway/Roadway Improvement Projects

## **Seminole County**

FPN	Project Name	From	То	Work Description	Federal Funding Amount	Federal Funding Source	Project Phase
240200-2	SR 429/46 (Wekiva Pkwy.)	Wekiva River Rd.	Orange Blvd.	New Road Constructions	\$ 254,933.00	NHPP	CST
240200-4	SR 429 (Wekiva Pkwy.)	Orange Blvd.	W of I-4 (SR 400)	New Road Constructions	\$ 891,932.00	NHPP	CST
240200-4	SR 429 (Wekiva Pkwy.)	Orange Blvd.	W of I-4 (SR 400)	New Road Constructions	\$ 126,515.00	SA	CST
415030-6	SR 426/CR 419	Pine Ave.	Avenue B	Add Left Turn Lane(s)	\$ 825,748.00	SA	CST
431807-2	S. Pomegranate Ave.	8th St.	SR 46	Safety Projects	\$ 1,000.00	SA	PE
436679-1	SR 15/ SR 600 (US 17/92)	N of Lake Mary Blvd.	N of Airport Blvd.	Widen/Resurface Exist Lanes	\$ 763,610.00	SA	CST
437931-1	CR 427/Ronald Reagan Blvd.	SR 434	N of Palmetto Ave.	Pedestrian Safety Improvements	\$ (253,082.00)	SU	CST
439040-1	SR 434	CR 427	-	Intersection Improvements	\$ 2,270,144.00	GFSU	ROW
439040-1	SR 434	CR 427	-	Intersection Improvements	\$ 2,543,276.00	SU	ROW
439884-2	Seminole Co. Pedestrian Lighting Bundle A	-	-	Lightings	\$ 71,810.00	HSP	CST
441019-1	SR 419	US 17/92	SR 434	Resurfacings	\$ 20,000.00	SA	CST
448855-1	E Lake Mary Blvd.	at RR Crossing #621378X	-	Rail Safety Projects	\$ 4,000.00	RHH	RRU
448901-1	Hester Ave.	at RR Crossing #621382M	-	Rail Capacity Projects	\$ 2,800.00	RHH	RRU
450583-1	SR 436	Lake Howell Rd.	Orange County Line	Pavement Only Resurface (Flex)	\$ 1,500,000.00	SA	PE
449382-1	Hurricane Ian Sem. Co. Disaster Recovery	-	-	Emergency Operations	\$ 12,575.00	ER22	CST
449382-1	Hurricane Ian Sem. Co. Disaster Recovery	-	-	Emergency Operations	\$ 3,428,615.00	ER22	MISC

Values in parentheses represent negative numbers

#### **Toll Roads**

## **Seminole County**

					Federal	Federal	
					Funding	Funding	Project
FPN	Project Name	From	То	Work Description	Amount	Source	Phase
419992-4	Hurricane Ian Disaster Recovery Sem. Co.	SR 417 (MP 46)	SR 417 (MP 55)	Emergency Operationss	\$ 1,580,950.00	ER22	MISC

## **Orange County**

FPN	Project Name	From	То	Work Description	Fede Fund Amo	ding	Federal Funding Source	Project Phase
435525-1	Gatlin Ave.	at Kennedy Ave.	at Arrow Rd.	Intersection Improvements	\$	33,234.00		CST
435526-1	SR 434 (Alafaya Tr.)	Corporate Blvd.	at Allow Na.	Add Left Turn Lane(s)	\$	566,000.00		CST
435527-1	Powers Dr.	North Ln.		Add Left Turn Lane(s)	\$	(72,174.00)		ROW
437634-1	SR 551 (Goldenrod Rd.)	SR 408	SR 50	Add Left Turn Lane(s)	\$	7,000.00		CST
437634-1	SR 551 (Goldenrod Rd.)	SR 408	SR 50	Add Left Turn Lane(s)	\$	340,001.00		CST
437634-1	SR 551 (Goldenrod Rd.)	SR 408	SR 50	Add Left Turn Lane(s)	\$	15,214.00		PE
437634-1	SR 551 (Goldenrod Rd.)	SR 408	SR 50	Add Left Turn Lane(s)  Add Left Turn Lane(s)	\$	41,645.00		ROW
439880-5	, ,	3R 406		· ,	\$	245,253.00		
	Orange Co. Pedestrian Lighting Bundle E	0.000 0.00	0	Lightings	•	,		CST
441145-1	SR 527/S. Orange Ave.	Grant St.	Gore St.	Add Left Turn Lane(s)	\$	4,888.00		CST
441145-1	SR 527/S. Orange Ave.	Grant St.	Gore St.	Add Left Turn Lane(s)	\$	548,212.00		CST
441145-1	SR 527/S. Orange Ave.	Grant St.	Gore St.	Add Left Turn Lane(s)	•	2,670,753.00		CST
441145-1	SR 527/S. Orange Ave.	Grant St.	Gore St.	Add Left Turn Lane(s)	\$	201,787.00		CST
441402-1	CR 439/Turkey Lake Rd.	at Vineland Rd.	-	Intersection Improvements	\$	407,107.00		CST
442216-1	W. New Hampshire St.	at Crossing #622360-R	-	Rail Safety Projects	\$	27,000.00	RHH	RRU
443514-1	SR 436	S of SR 552	N of SR 552	Intersection Improvements	\$	29,504.00	HSP	PE
444788-1	Tiny Rd. Intersection Improvements	Tilden Rd.	-	Add Left Turn Lane(s)	\$	(131,796.00)	SU	ROW
444899-1	Oakland Ave. Roundabout	at CR 438	-	Roundabouts	\$ 2	2,208,291.00	SU	CST
445692-1	SR 527	SR 438 E. Princeton St.	-	Traffic Signals	\$ 1	1,237,209.00	HSP	CST
445692-1	SR 527	SR 438 E. Princeton St.	-	Traffic Signals	\$	40,255.00	SA	CST
445692-1	SR 527	SR 438 E. Princeton St.	-	Traffic Signals	\$	260,000.00	HSP	PE
445692-1	SR 527	SR 438 E. Princeton St.	-	Traffic Signals	\$	(27,029.00)	SA	PE
445693-1	SR 50	N. Thornton Ave.	Mills Ave.	Traffic Signals	\$ 1	1,618,256.00	HSP	CST
445693-1	SR 50	N. Thornton Ave.	Mills Ave.	Traffic Signals	\$	125,000.00	HSP	PE
445694-1	W Colonial Dr./Martin Luther King Blvd.	Pine Hills Rd.	Tampa Ave.	Safety Projects	\$	189,495.00	HSP	PE
445694-1	W Colonial Dr./Martin Luther King Blvd.	Pine Hills Rd.	Tampa Ave.	Safety Projects	\$	29,282.00	SA	PE
445695-1	SR 50	at Westmoreland Dr. North	-	Traffic Signals	\$ 1	L,495,660.00	HSP	CST
445695-1	SR 50	at Westmoreland Dr. North	-	Traffic Signals	\$	79,441.00	HSP	PE

## **Orange County Continued**

					Fed Fun	eral ding	Federal Funding	Project
FPN	Project Name	From	То	Work Description	Amo	ount	Source	Phase
445696-1	SR 438 Intersection Improvements	Kingsland Ave.	-	Add Left Turn Lane(s)	\$	393,685.00	HSP	PE
445696-1	SR 438 Intersection Improvements	Kingsland Ave.	-	Add Left Turn Lane(s)	\$	10,000.00	SA	PE
445696-2	SR 438	Homestead Rd.	Princeton St.	Add Left Turn Lane(s)	\$	1,038,195.00	HSP	PE
445696-2	SR 438	Homestead Rd.	Princeton St.	Add Left Turn Lane(s)	\$	210,277.00	SA	PE
445707-1	SR 436 (Semoran Blvd.)	Pershing Ave.	-	Add Left Turn Lane(s)	\$	764,029.00	HSP	CST
445707-1	SR 436 (Semoran Blvd.)	Pershing Ave.	-	Add Left Turn Lane(s)	\$	234,736.00	HSP	PE
445715-1	SR 438	Powers Dr.	-	Add Left Turn Lane(s)	\$	736,192.00	HSP	CST
445715-1	SR 438	Powers Dr.	-	Add Left Turn Lane(s)	\$	150,000.00	HSP	PE
445767-1	SR 500 (US 441)	SR 50 (Colonial Dr.)	-	Traffic Signals	\$	193,602.00	HSP	CST
445767-1	SR 500 (US 441)	SR 50 (Colonial Dr.)	-	Traffic Signals	\$	350,000.00	HSP	PE
445771-1	SR 500	S of Oak Ridge Rd.	N of Oak Ridge Rd.	Traffic Signals	\$	853,118.00	GFSA	CST
445771-1	SR 500	S of Oak Ridge Rd.	N of Oak Ridge Rd.	Traffic Signals	\$	205,377.00	HSP	PE
445772-1	SR 500	Clarcona-Ocoee Rd.	-	Add Left Turn Lane(s)	\$	287,962.00	HSP	PE
445772-1	SR 500	Clarcona-Ocoee Rd.	-	Add Left Turn Lane(s)	\$	33,788.00	SA	PE
447104-1	SR 500	SR 50	SR 414	Add Left Turn Lane(s)	\$	467,563.00	SA	PE
449214-1	SR 423	Kingswood Dr.	Adanson St.	Add Left Turn Lane(s)	\$	194,633.00	HSP	PE
449472-1	Silver Meteor Dr.	RR Crossing #22368V	-	Rail Safety Projects	\$	225,331.00	RHH	RRU
449635-1	Hansrob Rd.	RR Crossing #622369C	-	Rail Safety Projects	\$	220,593.00	RHH	RRU
449637-1	Hiawassee Rd.	RR Crossing #916805D	-	Rail Safety Projects	\$	351,480.00	RHH	RRU
449763-1	SR 423/John Young Pkwy.	SR 408	Shader Rd.	Add Left Turn Lane(s)	\$	876,225.00	NFP	CST
450531-1	SR 424 (Edgewater Dr.)	S of Satel Dr.	N of Aloha St.	Traffic Signals	\$	225,000.00	TALT	PE
441616-1	Orange Co. ATMS Phase 4	Countywide Roads	-	Its Communication Systems	\$	(1,390.00)	SU	CST
442687-1	ICM for MetroPlan Orlando Area	-	-	Traffic Control Devices/System	\$	107,570.00	SA	CST
442687-1	ICM for MetroPlan Orlando Area	-	-	Traffic Control Devices/System	\$	(84,211.00)	SU	CST
447807-1	Smart Orlando Downtown	-	-	ATMS - Arterial Traffic Mgmt	\$	45,000.00	TSM	CST
447807-1	Smart Orlando Downtown	-	-	ATMS - Arterial Traffic Mgmt	\$	(25,000.00)	TSM	PE
449415-1	FCEN Spur #622361X	Diversified Way	-	Rail Safety Projects	\$	197,618.00	RHH	RRU

#### **Traffic Operations and Safety Projects**

## **Osceola County**

FPN	Project Name	From	То	Work Description	Federal Funding Amount	Federal Funding Source	Project Phase
434916-1	West Oak Street	John Young Pkwy.	-	Intersection Improvements	\$ 659,204.00	SU	CST
434916-2	W. Oak Street Intersection Improvements	at John Young Pkwy.	-	Intersection Improvements	\$ 158,062.00	SU	CST
437451-1	US 192	Hoagland Blvd.	-	Add Left Turn Lane(s)	\$ 175,351.00	HSP	CST
437451-1	US 192	Hoagland Blvd.	-	Add Left Turn Lane(s)	\$ (9,238.00)	) SA	CST
443548-1	Fonrtune Rd. Intersection Improvement	Simpson Rd.	-	Safety Projects	\$ 4,881,988.00	HSP	CST
445709-1	SR 500/US 192 (E. Bronson Hwy.)	Florida Ave.	Michigan Ave.	Safety Projects	\$ 2,011,709.00	HSP	CST
445709-1	SR 500/US 192 (E. Bronson Hwy.)	Florida Ave.	Michigan Ave.	Safety Projects	\$ 152,558.00	HSP	PE
445801-1	N Orange Blossom Tr.	E. Osceola Pkwy.	-	Traffic Signals	\$ 2,321,780.00	HSP	CST
445801-1	N Orange Blossom Tr.	E. Osceola Pkwy.	-	Traffic Signals	\$ 178,474.00	HSP	PE
447605-1	Marigold Ave.	San Lorenzo Rd.	Peabody Rd.	Roundabouts	\$ 71.00	HSP	PE

Values in parentheses represent negative numbers

## **Seminole County**

FPN	Project Name	From	То	Work Description	Federa Fundir Amour	ng	Federal Funding Source	Project Phase
434931-1	SR 436/Altamonte Dr.	Boston Ave.	E of Anchor Rd.	Traffic Ops Improvements	\$	1,000.00	SU	CST
436679-2	SR 15/SR 600 (US 17/92)	Airport Blvd.	-	Traffic Ops Improvements	\$	10,037.00	SA	CST
441140-1	SR 436	Northlake Blvd./Cranes Roost Blvd.	Boston Ave.	Resurfacings	\$ 9	95,408.00	SA	CST
441140-1	SR 436	Northlake Blvd./Cranes Roost Blvd.	Boston Ave.	Resurfacings	\$ 2,0	043,806.00	SU	CST
441211-1	Countywide ATMS-DMS Phase 1	in Seminole Co.	-	Its Communication Systems	\$	(31,607.00)	SU	CST

## **Orange County**

FPN	Project Name	From	То	Work Description	Federal Funding Amount	Federal Funding Source	Project Phase
430225-5	Shingle Creek Trail	SR 528	Destination Pkwy.	Add Left Turn Lane(s)	\$ 1,596,032.00	SU	CST
443395-2	Aloma & Hungerford Elementary SRTS	-	-	Sidewalks	\$ 110,421.00	SR2T	PE
443395-2	Aloma & Hungerford Elementary SRTS	-	-	Sidewalks	\$ 97,595.00	SU	PE
436435-1	Orange Co. Gap Segment 1	Clarcona-Ocoee Rd.	West Orange Trail	Bike Path/Trails	\$ (525.00)	SA	CST
437575-1	Orange Blossom Trail Phase 2A	30th St.	Gore St.	Sidewalks	\$ 154,568.00	SU	PE
439066-1	Orlando Trail Extention	N. Along Orange Ave.	S. to Orlando Health/Amtrak	Bike Path/Trails	\$ 887,700.00	SU	CST
439878-2	Shingle Creek Trail Phase 3C	Town Loop Blvd.	Taft Vineland Rd.	Bike Path/Trails	\$ 1,303,697.00	GFSU	CST
439878-2	Shingle Creek Trail Phase 3C	Town Loop Blvd.	Taft Vineland Rd.	Bike Path/Trails	\$ 658,269.00	SU	CST
441447-1	Lake Apopka Trail Connector	Lake Apopka Loop Trail	West Orange Trail	Bike Path/Trails	\$ 1,279,802.00	SU	PE

Values in parentheses represent negative numbers

## **Osceola County**

FPN	Project Name	From	То	Work Description	Federal Funding Amount	Federal Funding Source	Project Phase
439084-1	Toho-Valencia Trail II	Along US 192/Mill Slough	Valencia College	Bike Path/Trails	\$ (5	5.00) SU	CST
443285-1	Parkway Middle School Sidewalk Gaps	-	-	Sidewalks	\$ (5,903	3.00) SU	CST
437474-1	Fortune-Lakeshore Multi-Use Trail	US 192	Columbia Ave.	Bike Path/Trails	\$ 2,569,012	.00 GFSU	CST
437474-1	Fortune-Lakeshore Multi-Use Trail	US 192	Columbia Ave.	Bike Path/Trails	\$ 307,308	3.00 SU	CST
439067-1	Kissimmee/St. Cloud Trail	C-31 Canal-Neptune Rd.	E. Lake Shore Blvd.	Bike Path/Trails	\$ 2,097,116	6.00 CARU	CST
439067-1	Kissimmee/St. Cloud Trail	C-31 Canal-Neptune Rd.	E. Lake Shore Blvd.	Bike Path/Trails	\$ 267,152	2.00 SU	CST
439067-1	Kissimmee/St. Cloud Trail	C-31 Canal-Neptune Rd.	E. Lake Shore Blvd.	Bike Path/Trails	\$ 1,086,732	2.00 TALU	CST
441076-1	Deerwood Elementary Sidewalk Gaps	-	-	Sidewalks	\$ (50,886	6.00) SR2T	CST
441076-1	Deerwood Elementary Sidewalk Gaps	-	-	Sidewalks	\$ 105	5.00 TALT	CST
441076-1	Deerwood Elementary Sidewalk Gaps	-	-	Sidewalks	\$ 48,372	2.00 TALU	CST

#### **Bicycle and Pedestrian Projects**

## **Seminole County**

FPN	Project Name	From	То	Work Description	Fede Fund Amo	ling	Federal Funding Source	Project Phase
437933-1	Cross Seminiole Trail Connector	Church Ave. at CR 427	Cross Seminole Trail	Bike Path/Trails	\$	971,431.00	GFSU	CST
437933-2	Cross Seminole Trail Connector	Church Ave. at CR 427	Cross Seminole Trail CEI	Bike Path/Trails	\$	46,033.00	SU	CST
439064-1	Southcot Dr. Sidewalk	Sunset Dr.	Lake Triplett Dr.	Sidewalks	\$	112,962.00	SU	CST
439064-2	Southcot Dr.	Sunset Dr.	Lake Triplett Dr.	Sidewalks	\$	76,395.00	SU	CST
442861-1	Quail Pond Cir. Connectivity	-	-	Bike Path/Trails	\$	(6,310.00)	SU	CST
442861-1	Quail Pond Cir. Connectivity	-	-	Bike Path/Trails	\$	(13.00)	TALU	CST
437479-1	Casselberry Elementary Sidewalks	on Queens Mirror Cir.	-	Pedestrian Safety Improvements	\$	(64.00)	SA	CST
437479-1	Casselberry Elementary Sidewalks	on Queens Mirror Cir.	-	Pedestrian Safety Improvements	\$	(801.00)	SU	CST
439075-1	Sunset Dr. Livable Streets	Oxford Rd.	Button Rd.	Pedestrian Safety Improvements	\$	383,194.00	SU	CST
439075-2	Sunset Dr. Livable Streets	Oxford Rd.	Button Rd.	Pedestrian Safety Improvements	\$ 1	.,780,647.00	SU	CST

Values in parentheses represent negative numbers

#### **Planning Projects**

## **Orange County**

FPN	Project Name	Work Description	Federa Funding Amoun	g	Federal Funding Source	Project Phase
439332-3	MetroPlan Orlando FY 2020/21 - 2021/2022 UPWP	Transportation Plannings	\$	(610,481.00)	PL	PE
439332-3	MetroPlan Orlando FY 2020/21 - 2021/2022 UPWP	Transportation Plannings	\$	(279,596.00)	SU	PE
439332-4	MetroPlan FY 2022/2023-2023/2024 UPWP	Transportation Plannings	\$	1,150,000.00	GFSU	PE
439332-4	MetroPlan FY 2022/2023-2023/2024 UPWP	Transportation Plannings	\$	4,006,528.00	PL	PE
439332-4	MetroPlan FY 2022/2023-2023/2024 UPWP	Transportation Plannings	\$	2,150,000.00	SU	PE
439332-4	MetroPlan FY 2022/2023-2023/2024 UPWP	Transportation Plannings	\$	26,646.00	TSM	PE

Values in parentheses represent negative numbers

## **Orlando International Airport**

FPN	Project Name	Federal Fu	nding Amount	Federal Funding Source	Project Phase
*	Expand Terminal C with Addition of 4 Gates	\$	50,990,000.00	FAA	CST
*	Rehabilitate Taxiway G & H Paving & Lighting, Phase 1 Construction	\$	25,948,739.00	FAA	CST
*	Expand Terminal C - Phase 2	\$	70,738,853.00	FAA	CST
*	Construct Terminal C Multi-Modal Connector Pedestrian Bridge	\$	20,000,000.00	FAA	CST
*	Expand Terminal C - Phase 3	\$	49,000,000.00	FAA	CST

## **Kissimmee Gateway Airport**

FPN	Project Name	Federal F	Funding Amount	Federal Funding Source	Project Phase
*	Tower Environmental Assessment	\$	75,501.00	FAA	ENV
*	Taxiway "D" Design	\$	450,000.00	FAA	PE

## **Orlando Sanford International Airport**

FPN	Project Name	Federal	Funding Amount	Federal Funding Source	Project Phase
*	Reconstruct Taxiway Alpha	\$	353,985.00	FAA	PE
*	Rehabilitate Runway 9L/27R; Rehabilitate Runway 9L/27R Lighting	\$	1,032,849.00	FAA	PE
*	Concession Rent Relief Airport Rescue	\$	1,372,096.00	FAA	CAP

<sup>\*</sup> These projects were funded 100% by FAA and do not have a FDOT FPN

#### Transit and Transportation Disadvantaged Projects

### LYNX

FPN	Project Name	Work Description	Feder Fundi Amou	ng	Federal Funding Source	Project Phase
451947-1	Transit Oriented Development Pilot SR 436	TOD SR 436	\$	300,000.00	2005bMAP21	PLN
436029-1	CFRTA (LYNX) FTA Section 5310	Transit Service	\$	933,646.00	FTA 5310	CAP
424255-1	LYMMO BRT - State of Good Repair	Capital Improvement	\$	1,291,776.00	FTA 5337	CAP
446623-1	Low-No _ Bus & Bus Facilities Program	Capital for Fixed Route	\$	16,132,025.00	FTA 5339	CAP
246572-2	Pine Hills Bus Transfer Center	Capital - Transfer Center	\$	2,805,363.00	22-CMPJ-1	CAP
435250-1	Purchase Transit Coach - SU Set Aside from MetroPlan Orlando	Capital for Fixed Route	\$	7,000,000.00	SU	CAP
435712-1	Buses and Bus Facilities	Capital for Fixed Route	\$	6,478,370.00	FTA 5339	CAP

#### **Commuter Rail Projects**

### **SunRail**

		Federal			
FPN	Project Name	Funding Amount		Federal Funding Source	e Project Phase
412994-4	CFCR (SunRail) Fixed Guideway Improvements	\$	192,421.00	DFTA	CST
412994-8	CFCR (SunRail) Operations and Maintenance	\$	23,841,956.00	DUCA	OPS
412994-8	CFCR (SunRail) Operations and Maintenance	\$	12,084,740.00	DFTA	OPS
412994-8	CFCR (SunRail) Operations and Maintenance	\$	2,694,911.00	DFTA	CAP
423446-1	CFCR (SunRail) Phase II North	\$	101,541.00	FTA	CST
423446-1	CFCR (SunRail) Phase II North	\$	34,252.00	SIBF	CST
423446-1	CFCR (SunRail) Phase II North	\$	214,377.00	FTA	CEI
423446-1	CFCR (SunRail) Phase II North	\$	92,812.00	SIBF	CEI
423446-9	CFCR (SunRail) Phase II South	\$	117,782.00	FRA	PE
423446-9	CFCR (SunRail) Phase II South	\$	1,729,741.00	FRA	CST
442065-1	CFCR (SunRail) Positive Train Control (PTC) Maintenance	\$	9,324,770.00	DFTA	OPS



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November 21, 2023

To: Board and Committee Members

From: Gary Huttmann AICP, Executive Director

**Subject:** 2023 Population Estimates

The official 2023 population estimates were recently released by the University of Florida's Bureau of Economic and Business Research (BEBR).

The attached table compares the 2022 population estimates with the 2023 population estimates for our three-county region, as well as for our neighboring counties and the State of Florida. The original BEBR statewide 2023 population estimates are available at <a href="https://bebr.ufl.edu/population/population-data/">https://bebr.ufl.edu/population/population-data/</a>, and archived population estimates and associated data can be accessed at <a href="https://www.bebr.ufl.edu/population/population-data-archive/">https://www.bebr.ufl.edu/population/population-data-archive/</a>.

#### Highlights are as follows:

- From 2022 to 2023, there was a 1.20% increase in the population of our three-county area – roughly half the percentage increase for the 2021-2022 report. This is an increase of more than 28,694 new residents – which is nearly the current population of the City of Casselberry.
- In our three-county region, Osceola County continued to have the highest rate of growth (3.36%).
- The Orange County municipality with the largest percentage increase was the City of Belle Isle (2.80%, 197 residents), and the municipality with the largest numerical increase was the City of Orlando (1.58%, 5,084 residents).
- The Osceola County municipality with the largest percentage increase and numerical increase was the City of St. Cloud (1.09%, 666 residents).
- The Seminole County municipality with the largest percentage increase was the City of Longwood (3.23%, 514 residents), and the municipality with the largest numerical increase was the City of Sanford (2.11%, 1,336 residents).

The 2023 population figures will be used to develop our Unified Planning Work Program and budget for the upcoming year.



# Comparison of 2022 & 2023 Population Estimates for the MetroPlan Orlando Region

	2022 Pop. Est.	2023 Pop. Est.	Change (#	change (%)
Orange Co. Total	1,481,321	1,492,951	<b>11</b> ,630 🔺	0.79% 🔺
Apopka	57,390	58,293	903 🔺	1.57% 🔺
Bay Lake	29	29		0.00% —
Belle Isle	7,042	7,239	197 🚄	2.80% 🔺
Eatonville	2,371	2,370	-1 🔻	-0.04% 🔻
Edgewood	2,645	2,631	-14 🤻	-0.53% 🔻
Lake Buena Vista	21	21		0.00% —
Maitland	19,944	19,964	20 🚄	0.10% 🛆
Oakland	5,396	5,402	6 🚄	0.11% 🛆
Ocoee	49,221	49,711	490 🚄	1.00% 🔺
Orlando	321,904	326,988	5,084 🔺	1.58% 🛆
Windermere	3,038	3,041	3 🔺	0.10% 🛆
Winter Garden	50,318	50,800	482 🚄	0.96% 🛆
Winter Park	30,465	30,706	241 🔺	0.79% 🛆
Unincorporated	931,537	935,756	4,219 🔺	0.45% 🗻
Osceola Co. Total	424,946	439,225	14,279	3.36% 🔺
Kissimmee	82,168	82,714	546 🔺	0.66% 🛆
St. Cloud	61,331	61,997	666 🔺	1.09% 🛆
Unincorporated	281,447	294,514	13,067 🔺	4.64% 🔺
Seminole Co. Total	484,054	486,839	2,785 🔺	0.58% 🗻
Altamonte Springs	47,413	47,420	7 🔺	0.01% 🛆
Casselberry	30,020	30,061	41 🔺	0.14% 🛆
Lake Mary	17,333	17,366	33 🔺	0.19% 🔺
Longwood	15,894	16,408	514 🔺	3.23% 🛆
Oviedo	40,078	40,261	183 🔺	0.46% 🛆
Sanford	63,172	64,508	1,336 🔺	2.11% 🛆
Winter Springs	39,038	39,097	59 🔺	0.15% 🛆
Unincorporated	231,106	231,718	612 🚄	0.26% 🔺
3-County Total	2,390,321	2,419,015	28,694	1.20% 📥

# Comparison of 2022 & 2023 Population Estimates for Other Counties in Central Florida Region

	2022 Pop. Est.	2023 Pop. Est.	Change (#)	Change (%)
Brevard Co. Total	627,544	640,773	13,229 🔺	2.11% 📥
Flagler Co. Total	124,202	130,756	6,554 🔺	5.28% 🔺
Lake Co. Total	403,857	414,749	10,892 🔺	2.70% 📥
Marion Co. Total	391,983	403,966	11,983 🔺	3.06% 📥
Polk Co. Total	770,019	797,616	27,597 🔺	3.58% 🔺
Sumter Co. Total	141,420	155,318	13,898 🔺	9.83% 🗻
Volusia Co. Total	572,815	583,505	10,690 🔺	1.87% 🔺
MetroPlan Orlando	2 222 224	2.442.245	00.004	4.000/
3-County Region Total	2,390,321	2,419,015	28,694 🔺	1.20% 📤
10-County Total	5,422,161	5,545,698	123,537 🔺	2.28% 🔺
State of Florida	22,276,132	22,634,867	358,735 🔺	1.61% 📥