

FY 2023/2024 – FY 2027/28

Adopted by the MetroPlan Orlando Board on July 12, 2023

Amended September 13, 2023



What is this document?

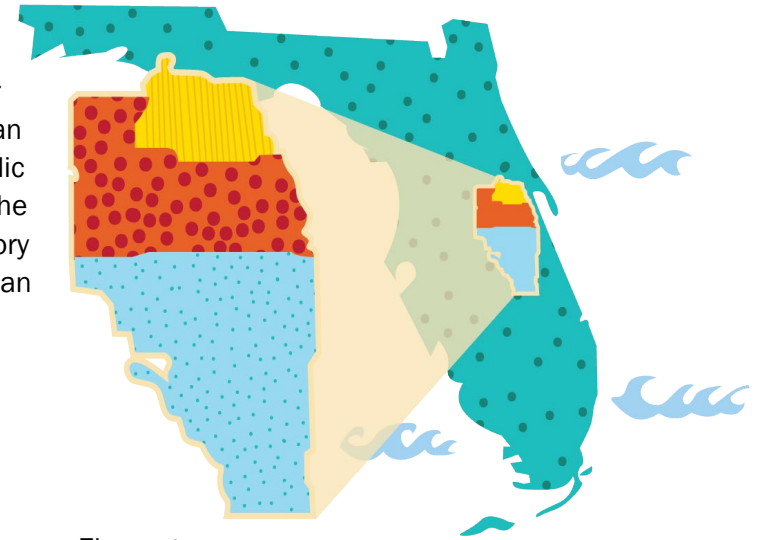
Updated annually, the Transportation Improvement Program (TIP) sets the schedule for improvements to the region's transportation system over the next five years. This short-term plan assigns available funding to specific projects and covers all modes of transportation. Public involvement is an important part of the planning process for each of our plans, including the Transportation Improvement Program. The draft TIP is taken through MetroPlan Orlando's advisory committees for feedback, and a public meeting is held to listen to community input before the plan is officially approved by the board.

Document prepared by MetroPlan Orlando.

Adopted by the MetroPlan Orlando Board on July 12, 2023.

Amended September 13, 2023.

This report was prepared under the FY 2022/2023 Orlando Urban Area Unified Planning Work Program Element 120. It was financed by a grant through the U.S. Department of Transportation in conjunction with the Florida Department of Transportation and local governments of the Orlando and Kissimmee Urban Areas.



Legal Information - This document and data were developed for use by MetroPlan Orlando for planning purposes. MetroPlan Orlando is not liable for any direct, indirect, special, incidental, or consequential damages (such as but not limited to damages for loss of profits, business, savings, or data) relative to the use of this product or data, or its interpretation. This information is publicly available and is provided with no warranty or promises of any kind whatsoever, expressed or implied, including warranties for merchantability or fitness for a particular purpose. While every effort is made to confirm the accuracy of the data and any analytical methods used to develop the data, no assurance of accuracy can be or is given. By using this data in any way, the User is acknowledging this limitation, and is agreeing to use the data at his or her own risk.

Revisions to the TIP

The TIP is a living document and as such, changes to the TIP are frequently required. These may be deemed either “amendments”, or “modifications” according to the Florida Department of Transportation MPO Program Management Handbook. The following section lists the revisions made to the TIP following the Board adoption on July 12, 2023:

- Amendment: September 13, 2023 – Added FM #453340-1 as a new project funded through a federal discretionary (RAISE) grant
- Modification: September 13, 2023 – FM #437472-3, #443395-2, #444681-2, #444785-1, #446903-2, #447388-2, and #451987-2 are LAP projects where funds have been moved from other project segments (ex. -1 to -2) for contractual purposes
- Roll Forward Amendment: September 13, 2023 – Routine procedure to roll unused programmed funds from FY 2023 to FY 2024


Contents

Section 1: Introduction & Overview.....	5
Section 2: Regionally Significant Projects	16
Section 3: Financial Summary by Funding Categories (\$000's).....	20
Section 4: Interstate Highway Projects.....	30
Section 5: State Highway / Roadway Improvement Projects	43
Section 6: Toll Road Projects	91
Section 7: Traffic Operations & Safety Projects	167
Section 8: Maintenance & Fixed Capital Outlay Projects	196
Section 9: Bicycle & Pedestrian Projects.....	216
Section 10: Locally Funded Projects.....	232
Section 11: Aviation Projects	267
Section 12: Transit & Transportation Disadvantaged Projects	275
Section 13: Commuter Rail Projects.....	285
Section 14: Planning Projects	294
Appendix A: Abbreviations & Acronyms	297
Appendix B: Prioritized Project List	300
Appendix C: System Performance Report.....	301
Appendix D: Board Resolutions.....	320
Appendix E: FDOT Roll Forward Report.....	323

Figures

Figure 1 TIP Project Types	6
Figure 2 Federal/ State/ FTE Funding Programmed in FY 23/24 -FY 27/28.....	8
Figure 3 Project Evaluation Criteria	9
Figure 4 FY 2022/23 Transportation Disadvantaged Program Funding.....	11
Figure 5 TIP Table Example.....	14

Board Resolution


metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

RESOLUTION NO. 23-07

APPROVED BY
METROPLAN ORLANDO
S. Smith 7/19/2023

SUBJECT:
Endorsement of FY 2023/24 - 2027/28
Transportation Improvement Program

WHEREAS, MetroPlan Orlando is the organization designated by the Governor as being responsible, together with the State, for carrying out the provisions of 23 U.S.C. 134, as provided in 23 U.S.C. 104 (f) (3), and capable of meeting the requirements of Section 3 (a) (2) and (e) (1), and 4 (a), and 5 (9) (1) and (1) of the Federal Transit Act 49 U.S.C. 1602 (a) (2) and (e) (1), 1603 (a) and 1604 (9) (1) and (1); and

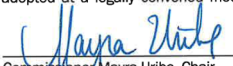
WHEREAS, the Transportation Improvement Program, including the annual element, shall be endorsed annually by the MetroPlan Orlando Board and submitted (1) to the Governor and the Federal Transit Administrator and (2) through the State to the Federal Highway Administrator as provided in 23 U.S.C. 450.316;


NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the FY 2023/24 - 2027/28 Orlando Urban Area Transportation Improvement Program (TIP) is hereby endorsed as an accurate representation of the area's priorities as developed through a continuing, comprehensive planning process carried on cooperatively by the State and local communities in accordance with the provisions of 23 U.S.C. 134.

Passed and duly adopted this 12th day of July, 2023.

CERTIFICATE

The undersigned duly qualified as Chairwoman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.


 Commissioner Mayra Uribe, Chair

Attest:

 Lisa Smith, Sr. Board Services Coordinator
 and Recording Secretary

Section 1: Introduction & Overview

Purpose of the TIP

The Transportation Improvement Program (TIP) is a five-year plan created for the Orlando Urban Area (Orange, Osceola, and Seminole Counties) that shapes the transportation system. MetroPlan Orlando develops the TIP to identify and evaluate all federal and state funded transportation projects that have been scheduled for implementation in the Orlando Urban Area during the FY 2023/2024 – 2027/2028 timeframe. Projects in the TIP must also be consistent with the Metropolitan Transportation Plan's (MTP) 20-year vision. The state requires the TIP to be updated annually and is subject to approval by state and federal reviewers.

The TIP is a critically important plan for the community – not only because it ensures we are striving to achieve the vision laid out in the MTP, but because only projects listed in the TIP are eligible for funding from the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). These projects include improvements to the area's highway, transit, rail, and aviation systems. All regionally significant projects requiring FHWA or FTA approval are included in the TIP. Additionally, some locally funded projects are included for planning consistency as well.

The TIP has been prepared in cooperation with the Florida Department of Transportation and the local public transit operator, LYNX, in accordance with Title 23 Code of Federal Regulation (CFR) 450.326a, Title 49 U.S.C. Chapter 52 and Florida Chapter 339.175(8).



Key Points

- The TIP is created with help from the public! MetroPlan Orlando makes the TIP available for review and seeks comments from the public every year. To aid in the review of the TIP, **Appendix A** provides a listing of commonly used acronyms and funding codes.
- Projects listed in the TIP must be coordinated with FDOT, counties, local municipalities, public transportation, expressway authorities, and aviation authorities. This ensures all agencies are working together.
- The priorities must be consistent with local comprehensive plans and the adopted 2045 MTP. The project descriptions and state/federal funding sources need to match, and funded projects must refer to a specific policy, project or page number in the MTP. **Appendix B** includes the FY 2027/28 – FY 2035/36 Prioritized Project List used to prepare the TIP.
- This document is not a “wish list.” All projects in the TIP must make progress toward achieving specific performance targets and are selected based on available funding. Each phase includes a description, estimated cost, source of funding, and the agency responsible. Performance targets are located in the FDOT Transportation Improvement Program System Performance Report located in **Appendix C**.
- The TIP must include a description of costs and revenues and list any improvements to Transportation Disadvantaged (TD) services.
- The TIP is governed by federal and state requirements and the State of Florida requires the TIP to be updated annually by July 15th.

Regulations & Requirements

At a minimum, federal and state regulations require the TIP shall:

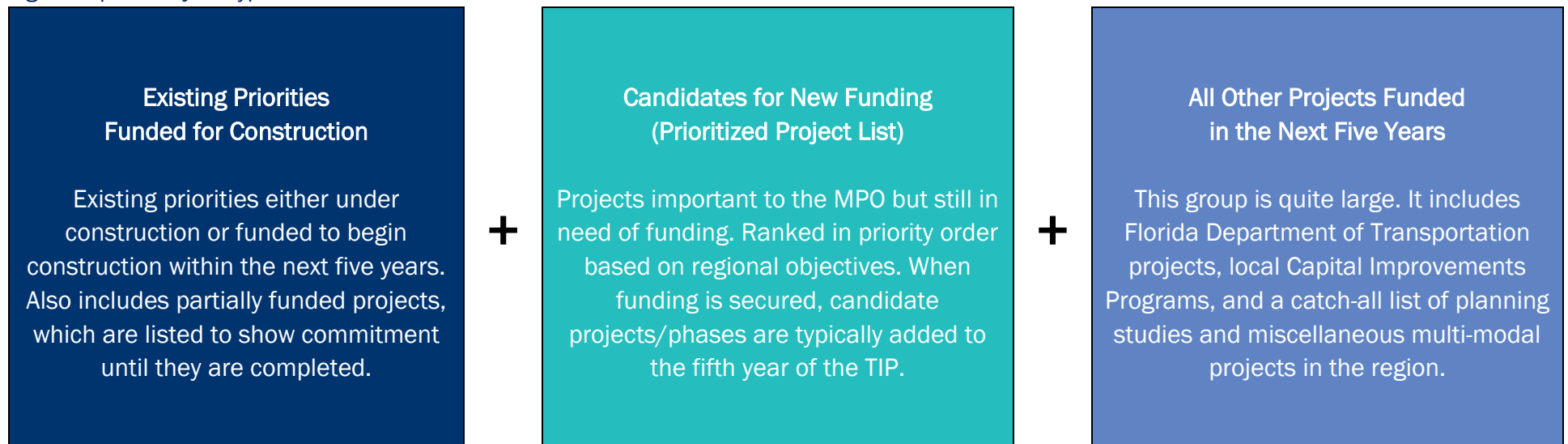
- Cover a period of at least five (5) years and be updated annually.
- Consist of regionally significant projects to economic growth and prosperity.
- Include realistic cost and revenue estimates and project status for all projects.
- Reflect the region's transportation needs and priorities identified through performance-based planning processes and meaningful public participation.



Types of Projects

There are three different types of projects which are in the TIP, as described in **Figure 1**. The second item listed in the figure is one of the most important, as it includes candidate projects for new funding from the Prioritized Project List (PPL). Projects in the TIP are evaluated and categorized into specific funding programs based on agency, network, and financial eligibility requirements.

Figure 1 | TIP Project Types



Project Selection

MetroPlan Orlando develops a long-range Metropolitan Transportation Plan (MTP) for the Orlando-Sanford and Kissimmee Urban Areas that describes what transportation projects will be funded over the next 20 years and beyond. The TIP brings the MTP to life in five-year increments. It shows the priorities, impact, and spells out the projects in detail. The process used in prioritizing the projects is described in the “How are projects prioritized?” section and is consistent with federal requirements in Title 23 CFR Part 450.330(c). These prioritized projects were approved by the MetroPlan Orlando Board in July 2022 and were forwarded to the Florida Department of Transportation (FDOT) to be used in developing the FY 2023/24 – FY 2027/28 Tentative Five-Year Work Program.

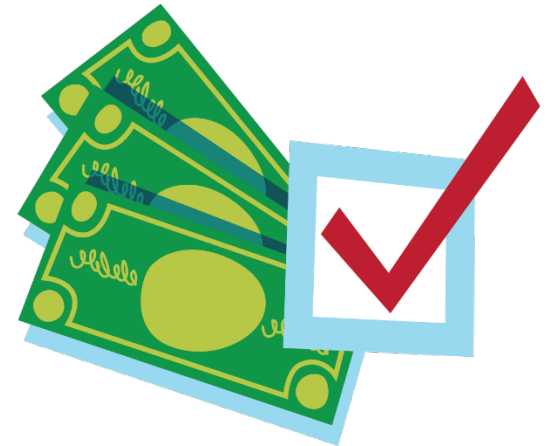


Planning Consistency

All projects included in the TIP have been drawn from MetroPlan Orlando's adopted 2045 MTP, as stated above. The TIP projects must be consistent with the Florida Department of Transportation's (FDOT) Adopted Work Program and other statewide plans (i.e. FDOT's Strategic Intermodal System plans). The TIP must also be consistent with the transit authority's transit development plan, the airport authorities' master plans, the expressway authority's master plan, and the approved comprehensive plans of local governments partners.

How are projects funded?

- Funding for priority projects primarily comes from either federal or state sources. Local funding is often required for implementation to cover ineligible costs and matching expenses.
- For each priority, MetroPlan Orlando identifies a funding source that best matches the goals of the project, jurisdiction, and facility type, consistent with the MetroPlan Orlando Board policy on federal funding allocation. With few exceptions, FDOT ultimately decides which projects it funds in its Work Program, and from what state funding source.
- Transportation investment by local governments is critical in accomplishing our regional transportation vision. Section 10 of the TIP includes a list of transportation improvement projects scheduled for implementation by local government agencies using local sources of funding.



Financial Plan

The projects within the TIP are financially feasible and the TIP is financially constrained for each fiscal year. MetroPlan Orlando developed cost and revenue estimates in cooperation with the FDOT and the local public transportation service providers (LYNX) considering only revenues that are reasonably expected to be available (reflected in FDOT's Work Program or locally dedicated transportation revenues).

The TIP is developed with coordination and review of representatives from other relevant agencies including aviation and expressway authorities and local governments, to ensure consistency with masterplans and comprehensive plans. The federal and state funded projects included in the TIP are reviewed against the FDOT's Five Year Work Program which is financially constrained. Project costs reported in the TIP are in Year of Expenditure (YOE) dollars, which considers the expected inflation over the five years covered by the TIP. These cost estimates from each project are therefore inflated to the year that the funds are expended based on reasonable inflation factors developed by the state and its partners. **Figure 2** shows a summary of total federal and state funding programmed.

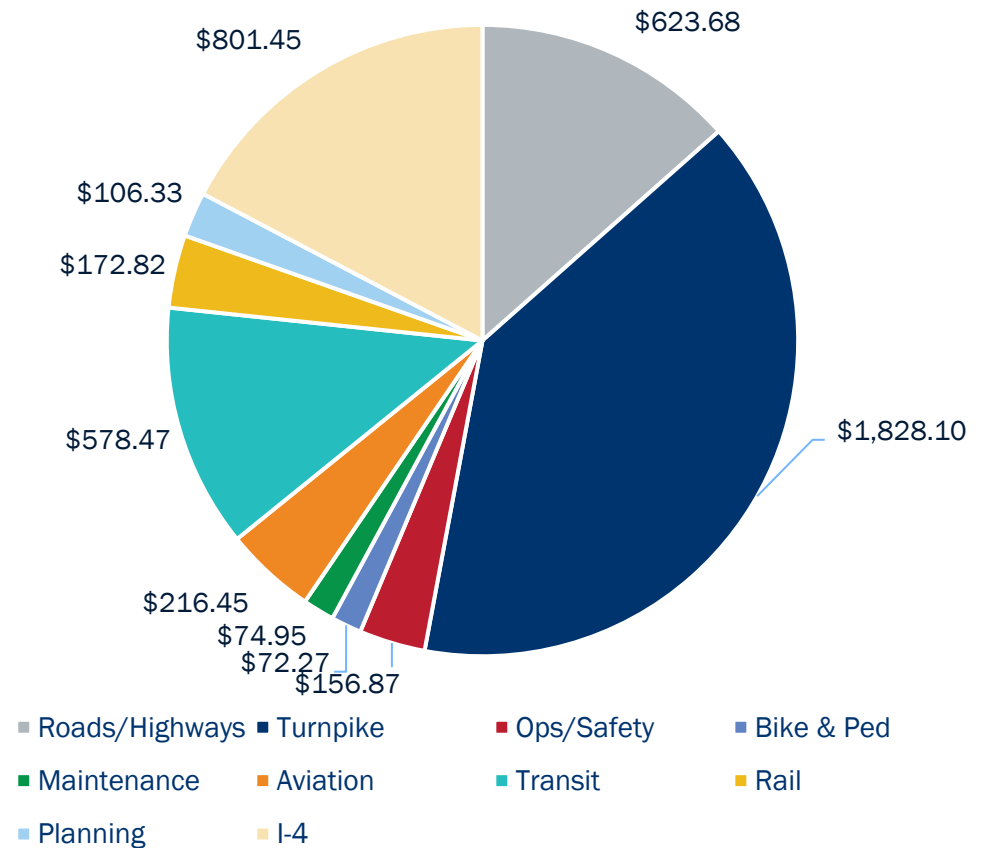
TMA Funding Allocation

Consistent with the adopted 2045 MTP, MetroPlan Orlando's policy is to divide the TMA (Transportation Management Area) funding allocation for the TIP based on a percentage split of:

- 32% for Complete Streets projects,
- 30% for Transit projects,
- 21% for TSM&O projects, and
- 17% for Bicycle and Pedestrian projects.

The projects included in the TIP are consistent with FDOT's Five-Year Work Program and are financially feasible based on the availability of the funds in each funding category.

Figure 2 | Federal/ State/ Turnpike Funding Programmed in FY 23/24 – FY 27/28



Source: FDOT 5 Year Work Plan; CFCR 5 Year Work Plan

Note: Federal & State funding shown in millions of dollars

How are projects prioritized?

Consistent with FHWA's Transportation Performance Management guidance, MetroPlan Orlando uses a data-driven and context-sensitive approach to identify and assess candidate transportation projects. The intent of this process is to select and fund projects which best address regional transportation goals, objectives, and targets. The criteria considered for prioritization are shown in **Figure 3**.

The process of compiling each TIP begins with the development of the Prioritized Project List (PPL) the previous year. This document, which is updated annually, contains a list of unfunded projects that have been prioritized as candidates for funding using the specific performance criteria described at right. The FY 2027/28 – FY 2035/36 PPL (included in Appendix A) was adopted by MetroPlan Orlando in July 2022 and was used by FDOT in developing the FY 2023/24 – FY 2027/28 Tentative Five-Year Work Program. That Five-Year Work Program was then used to develop this TIP. With the adoption of the 2045 Metropolitan Transportation Plan in December 2020, MetroPlan Orlando follows a performance-based project selection process that accounts for multi-modal tradeoffs in project evaluation and selection. The project categories and methodology used in developing the PPL reflect the 2045 Metropolitan Transportation Plan and its goals and objectives.

While project priorities were unchanged from the previous year, it should be noted, while priority programming determines the order in which projects are pursued, several factors such as available funding and the need for additional analysis or design can influence the order in which projects are implemented.

For information about MetroPlan Orlando's project evaluation and prioritization process, visit: <https://metroplanorlando.gov/plans/prioritized-project-list/>.

Figure 3 | Project Evaluation Criteria

Goal Area	Criteria
Safety & Security	Crash Rate
	Fatal & Serious Injury Crash Rates
	Number of Pedestrian & Bicycle Crashes
	Evacuation Route Designation
Reliability & Performance	Travel Time Reliability (Auto)
	Unreliability on Constrained Corridor
	Fiber Optic Presence
	Segment Actively Monitored/Managed
	Relative Change: Future Congested Speeds
Access & Connectivity	Transit System Headways
	Population: ½ Mile of Non-Transit Corridor
	Jobs: ½ Mile of Non-Transit Corridor
	Food & Healthcare Locations: ½ Mile of Corridor
	Cultural & Recreational Locations: ½ Mile of Corridor
	MTP Centrality Analysis Score (Critical Sidewalk Need)
Health & Environment	Bicycle Level of Traffic Stress
	Residential Density: ¼ Mile of Multimodal Facility
	Non-Residential Density: ¼ Mile of Multimodal Facility
	Public Health Indicator Rates
	Intensity & Proximity: Environmental Justice Populations
	Relative Change: Vehicle Miles Traveled (2020 vs. 2045)
Investment & Economy	Percentage of Commercial Vehicle Traffic
	Statewide Truck Bottlenecks
	Intensity & Proximity: Freight Intensive Land Uses
	Relative Change: Vehicle Hours Traveled
	Cost Burdened Households: ¼ Mile of Corridor
	Percentage of Visitor Traffic
	Cost of Congestion

Source: MetroPlan Orlando Prioritized Project List, Appendix A

Congestion Management Process

MetroPlan Orlando has a Congestion Management Process (CMP) element in the 2045 MTP, which was adopted in December 2020. CMP projects are designed to get the greatest efficiency out of the existing transportation network. CMP strategies include such techniques as freeway ramp metering, frontage roads, parking management, freeway lane restrictions, and lane pricing. Other strategies include Intelligent Transportation System (ITS) techniques such as computerized traffic signals and advanced traveler information systems, as well as intersection improvements. CMP strategies are directly incorporated into the TIP once funded for implementation. These projects are shown in Section 7: Traffic Operation and Safety projects. The CMP also includes monitoring of transportation system performance. MetroPlan Orlando reports this information regularly as part of the *Tracking the Trends* program. Consistent with FHWA and FDOT guidelines, **Appendix C** includes a *Systems Performance Report* summarizing federal performance management requirements, regional conditions and adopted targets.

Previous Conforming Projects

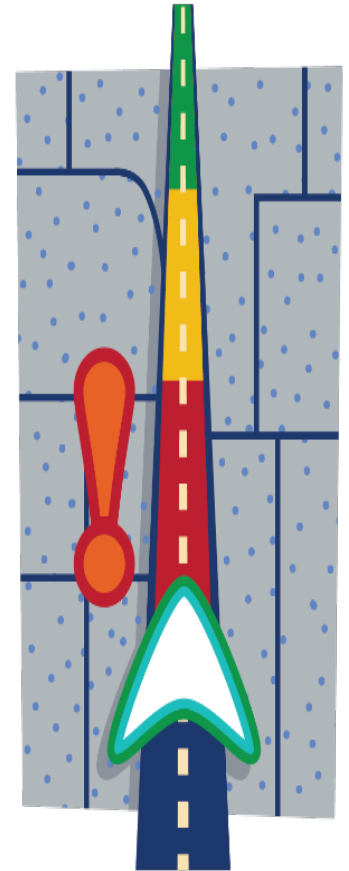
This does not apply, as the MetroPlan Orlando urban area is currently in attainment for all air pollutants and has been since before the 1990 Clean Air Act Amendments were enacted.

Regionally Significant Projects

The list of federal and state-funded highway projects considered by MetroPlan Orlando to be of regionally significant size and scope, along with their implementation status, are shown in Section 2 of the TIP. In addition, the implementation of the projects contained in the TIP is monitored in reports published by FDOT on a quarterly basis.

Strategic Intermodal System Projects

MetroPlan Orlando's TIP also includes projects on Florida's Strategic Intermodal System (SIS). The SIS is a network of high priority transportation facilities which include interstate highways, major toll roads and other designated highways, as well as Florida's largest and most significant commercial service airports, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and the spaceport.



Transportation Disadvantaged Services

Each county in the state has a Transportation Disadvantaged program to provide transportation to those who, because of physical or mental disability, income status, or age, are unable to transport themselves or to purchase transportation and are, therefore, dependent upon others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities, or children who are handicapped or high-risk.

In Orange, Osceola, and Seminole Counties, LYNX serves as the Community Transportation Coordinator and is responsible for coordinating the trips in the Transportation Disadvantaged program. While MetroPlan Orlando, as required under Chapter 427.015 of the Florida Statutes, serves as the designated official planning agency in coordinating transportation services for the transportation disadvantaged in Orange, Osceola, and Seminole Counties.



MetroPlan Orlando has a Transportation Disadvantaged Local Coordinating Board (TDLCB) to oversee the transit agency providing the services to the transportation disadvantaged population. This board is comprised of a cross-sector of users or user representatives including, but not limited to, state social service agencies, local agencies, users of the system, elderly citizens, and school board representatives.

Every year the TDLCB approves the Transportation Disadvantaged Service Plan (TDSP) which consists of a minor update annually and a major update every five years. For information about the TDSP, visit https://metroplanorlando.gov/wp-content/uploads/2022-LYNX-TDSP-Minor-Update_FINAL.pdf.

Figure 4 | FY 2022/23 Transportation Disadvantaged Program Funding

Trip & Equipment (T&E) Grant	Orange County	Osceola County	Seminole County	3-County Total
Allocation	\$2,342,193	\$799,777	\$770,326	\$3,912,296
Local Match (10%)	\$260,243	\$88,863	\$85,591	\$434,697
T&E Total Funding	\$2,602,436	\$888,640	\$855,917	\$4,346,993
TD Planning Grant	Orange County	Osceola County	Seminole County	3-County Total
TD Planning Total Funding	\$2,342,193	\$799,777	\$770,326	\$3,912,296

Source: LYNX Transportation Disadvantage Service Plan, May 2022

Public Participation

MetroPlan Orlando has a Community Advisory Committee (CAC) that meets on a regular basis. Members of the CAC are private citizens with an interest and passion in transportation issues affecting the area. These individuals receive information on transportation topics from the MetroPlan Orlando staff and other agencies and provide input regarding these issues. The CAC provides regular public feedback to the MetroPlan Orlando Board. The meetings of the MetroPlan Orlando Board and its advisory committees are all open to the public and include opportunities for public comments. In addition, public meetings are held during the development of the Metropolitan Transportation Plan to give the community an opportunity to provide input on the Plan before it is approved by the MetroPlan Orlando Board. For more information on MetroPlan Orlando's public involvement process, please view the organization's *Public Participation Plan* on MetroPlanOrlando.gov.



Your participation is critical to creating the TIP

Input from the public can and does lead to important changes. The draft TIP will be available for a public review and comment period prior to board action. Messages encouraging participation will be posted on our website and social media platforms. Comments or suggestions can be emailed directly to: comment@metroplanorlando.gov.

Copies of the draft TIP are available for review at the MetroPlan Orlando office and are accessible on the MetroPlan Orlando website, visit: <https://metroplanorlando.gov/plans/transportation-improvement-program/>.

For project-specific questions about the TIP, please contact MetroPlan Orlando's TIP program manager Jason Sartorio at:

Jason.Sartorio@metroplanorlando.gov.

Stay Connected with Us!

Facebook: @MetroPlanOrlando

Twitter: @MetroPlan_Orl

LinkedIn: MetroPlan Orlando

YouTube: [MetroPlan Orlando - YouTube](https://www.youtube.com/MetroPlanOrlando)

Email List: [MetroPlan Orlando : Sign Up to Stay in Touch \(constantcontact.com\)](https://constantcontact.com/MetroPlanOrlando)

Amending the TIP

This TIP can be amended at any time during the year in which it is adopted. MetroPlan Orlando uses the criteria for amending the TIP included in the FDOT Metropolitan Planning Organization (MPO) Program Management Handbook. Under these criteria, the TIP must be amended if:

- The change adds new individual projects to the current TIP.
- The changes affect air quality conformity.
- The change adversely impacts financial constraints.
- The change results in major project scope changes.
- The change removes or deletes individually-listed projects from the TIP.

All amendments to the TIP are presented to the MetroPlan Orlando's advisory committees for their recommendations and to the Board for final approval. Once TIP amendments are approved by the MetroPlan Orlando Board, the amendments are incorporated into the adopted TIP shown on MetroPlan Orlando's website, and the Board resolution documenting the approval of the amendments are submitted to FDOT.

In the case where a TIP amendment must be approved prior to the next MetroPlan Orlando Board meeting for the amended project to receive funding, MetroPlan Orlando's Internal Operating Procedures authorize the Board Chairperson to approve the amendment and sign the corresponding resolution on behalf of the Board without having to call an emergency meeting of the MPO Board. The Chairperson's approval of the amendment will then be ratified at the next regularly scheduled MPO Board meeting.

During the TIP amendment process, members of the public are provided opportunities to address their concerns about the requested amendments. At each advisory committee meeting or Board meeting where a TIP amendment is being requested, the meeting agenda includes a time for comments from the public on any action item on the agenda. Concerns about TIP amendments may be addressed at that time. If an individual has a concern about a TIP amendment but is unable to attend MetroPlan Orlando's regularly scheduled committee or Board meeting where the amendment will be acted on, the individual may send his or her comments to MetroPlan Orlando prior to the meeting through email or by phone. These comments will be entered into the meeting record for consideration by the committee or Board at the time they take action on the amendment.



How to Read the TIP

The TIP format is illustrated in the example table shown in **Figure 4**. Each component of the table is also defined below.

- **FPN** is a seven (7) digit Work Program Financial Management number assigned by FDOT.
- **Project Name or Designation** is the name designated to the project by FDOT or Local Agency Partner.
- **From/To** describes the project roadway and the beginning and ending locations of the project.
- **Project Length** is the length of the work area in miles, not available for all projects.
- **Work Description** is a brief description of the project to be implemented.
- **MTP Reference** identifies the project's inclusion in the adopted 2045 MTP. The link to the 2045 MTP on MetroPlan Orlando's website is: <https://metroplanorlando.gov/plans/metropolitan-transportation-plan/>.
- **Historic Cost** is the historical cost information for projects having expenditures paid by FDOT prior to FY 2023/2024.
- **Project Status and Cost** is the amount programmed in the FDOT Work Program by Fiscal Year in thousands of dollars inflated to the year that the funds are expended based on reasonable inflation factors. Costs shown in thousands of dollars (\$000's).
- **Funding Source** describes the funding source for Federal, State, or Local funds. See Section XV.
- **Project Phase** is the primary phase of the project, e.g. Project Development and Environment (PD&E), Design (PE), Right of Way (ROW), and a Construction Phase (CST).
- **Estimated Future Cost** consist of five years of programming in the FDOT Work Program for Non-SIS and ten years of programmed costs for Strategic Intermodal System (SIS) Projects.
- **Total Project Cost** represents ten years of programming in the FDOT Work Program for projects on the SIS, and five years of programming in the FDOT Work Program for Non-SIS projects, plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2023/2024.
- **Responsible Agency** is the agency responsible for managing the project.
- **SIS Project** is a designation of projects in the TIP which are located on the FDOT Strategic Intermodal System (SIS). Each project on the SIS will have an identifier (SIS Project) in the far-right column on the TIP table on which the project is located.



Figure 5 | TIP Table Example

FPN: 12345-1			From: Example A Road				MTP Ref.: CFP Table 18		
Project Name: MetroPlan Example Project			To: Example B Road				Managed by: FDOT		
Description: Widen to 4 Lanes			Length: 1 Mile						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	PE	\$ 200	\$ -	\$ -	\$ -	\$ -		\$ 200
	DIH	ROW	\$ -	\$ 100	\$ 100	\$ -	\$ -		\$ 200
	DS	CST	\$ -	\$ -	\$ 200	\$ 300	\$ -		\$ 500
\$ 100.00			\$ 200	\$ 100	\$ 300	\$ 300	\$ -	\$ 1,000	\$ 2,000

Note: Project example for illustrative purposes only.

Major projects fully funded for construction in the TIP not specifically identified in the MTP have an MTP reference shown as Technical Series 12, Page 12-6, E+C (Existing plus Committed). Non-capacity/system preservation projects such as resurfacing, lighting, drainage improvements, bridge repair, etc. have their MTP reference shown as Cost Feasible Plan, Page 17, since there is a section on that page describing this FDOT program/type of project.

Obligated Federal Funds

To meet federal requirements for MPOs, MetroPlan Orlando annually publishes a list of transportation projects for which federal funds were obligated during the preceding federal fiscal year (October 1st through September 30th). The information for the FY 2022/23 documents can be found at this link: https://metroplanorlando.gov/wp-content/uploads/MetroPlan-Orlando-FY-2022_23-Federally-Obligated-Funds-Report.pdf.



Certification

The annual FDOT certification review for MetroPlan Orlando was conducted in February 2023, no corrective actions were identified. The most recent federal certification review of MetroPlan Orlando's transportation planning process by USDOT (FHWA and FTA) was conducted in March 2023, their final report is anticipated to be received by August 2023.

TIP Review & Distribution

In addition to the review of the draft FY 2023/24 – FY 2027/28 TIP by the MetroPlan Orlando advisory committees and Board and by the public at the TIP public meeting, as described in the Public Involvement section, MetroPlan Orlando annually distributes its TIP for review and comment to the following federal state, and local agencies:

- Federal Highway Administration
- Federal Transit Administration
- Federal Aviation Administration
- Environmental Protection Agency
- Florida Department of Transportation
- Florida Department of Economic Opportunity
- East Central Florida Regional Planning Council
- Central Florida Expressway Authority
- LYNX
- Greater Orlando Aviation Authority
- Orlando Economic Partnership
- Kissimmee/Osceola County Chamber of Commerce
- Space Coast TPO; River-to Sea TPO; Lake Sumter MPO; Ocala/Marion TPO; Polk TPO
- Central Florida members of Florida Senate and Florida House of Representatives

Section 2: Regionally Significant Projects

This section provides a detailed list of federal and state-funded highway projects considered by MetroPlan Orlando to be of regionally significant size and scope, along with their implementation status. The implementation of these projects is monitored in reports published by FDOT on a quarterly basis.



Section 2: Regionally Significant Projects

FPN	Project Name	From	To	Work Description	TIP Section #	Changes
-----	--------------	------	----	------------------	---------------	---------

Interstate Projects - Orange County

242484-7	SR 400 (I-4)	W of SR 528 Beachline	W of SR 435 Kirkman Rd.	Add Lanes & Reconstruct	Section 4	ROW funding for FY 2023/24 advanced and completed in FY 2022/23
242484-8	SR 400 (I-4)	E of CR 522 (Osceola Pkwy.)	West of SR 528	Add Lanes & Reconstruct	Section 4	ROW funding advanced from FY 2024/25 to FY 2023/24; PE added to FY 2027/28
441113-1	I-4 (SR 400)	Daryl Carter Pkwy.	-	Interchange (New)	Section 4	No change
444315-1	Sand Lake Rd. Interchange	W of SR 528	W of SR 435	Interchange Improvement	Section 4	DSB funding moved from FY 2023/24 to FY 2024/25

Interstate Projects - Osceola County

431456-1	I-4 Beyond the Ultimate	West of CR 531	E of CR 522 (Osceola Pkwy.)	Add lanes & reconstruct	Section 4	No change - no funding in current work program
----------	-------------------------	----------------	-----------------------------	-------------------------	-----------	--

Interstate Projects - Seminole County

242592-4	SR 400 (I-4)	1 Mile E of SR 434	E of SR 15/600 (US 17/92)	Add Lanes & Reconstruct	Section 4	ROW added in FY 2023/24; ROW increased in 2024/25; ROW advanced from FY 2025/26 to FY 2023/24; ROW deferred from FY 2022/23 to FY 2023/24 and funding decreased; ROW funding decreased in FY 2023/24 and deferred to FY 2024/25
----------	--------------	--------------------	---------------------------	-------------------------	-----------	---

Interstate Projects - Districtwide

432193-1	I-4 Managed Lanes	Kirkman Rd.	SR 434	Add Lanes & Reconstruct	Section 4	No change
432193-4	I-4 Express Lanes Toll Operations	-	-	Toll Collection	Section 4	OPS funding decreased in FY 2023/24, 2024/25, 2025/26, 2026/27; OPS funding added in FY 2027/28
442930-1	I-4 (SR 400) Beyond the Ultimate (BTU) Engineering Support	-	-	Preliminary Engineering	Section 4	PE funding increased in FY 2023/24 and added in FY 2027/28

State Highway Projects - Orange County

239203-7	SR 50	East of Old Cheney Hwy.	Chuluota Rd.	Add Lanes & Rehabilitate Pavement	Section 5	CST funding increased in FY 2026/27
239203-8	SR 50	Chuluota Rd.	SR 520	Add Lanes & Rehabilitate Pavement	Section 5	CST funding added in FY 2027/28
239422-1	SR 434/Forest City Rd.	SR 424/Edgewater Dr.	Seminole Co. Line	Add Lanes & Reconstruct	Section 5	No change

Section 2: Regionally Significant Projects

FPN	Project Name	From	To	Work Description	TIP Section #	Changes
-----	--------------	------	----	------------------	---------------	---------

State Highway Projects - Osceola County

418403-3	SR 600 (US 17/92)	Pleasant Hill Rd.	Portage St.	Add Lanes & Reconstruct	Section 5	ROW advanced from FY 2023/24, 2024/25, 2025/26, and 2026/27 and completed in FY 2022/23; PE funding added in FY 2023/24
418403-7	SR 600 (US 17/92)	John Young Pkwy.	Pleasant Hill Rd.	Intersection Improvement	Section 5	ROW funded for FY 2024/25 and FY 2025/26, CST deferred to FY 2026/27
437200-2	US 17/92	Ivy Mist Lane	Avenue A	Add Lanes & Reconstruct	Section 5	Project limits adjusted
445415-2	Neptune Rd.	S of King Crest Rd.	E US 192	Widen to 4 Lanes	Section 5	Construction underway, all funding from FY 2022/23 allocated
445415-3	Neptune Rd.	Partin Settlement Rd.	S of King Crest Rd.	Widen to 4 Lanes	Section 5	Construction underway, all funding from FY 2022/23 allocated

State Highway Projects - Seminole County

240200-2	SR 429/46 (Wekiva Pkwy.)	Wekiva River Rd.	Orange Blvd.	New Road Construction	N/A	Construction Completed
240200-3	SR 46/ Wekiva Pkwy.	W of Center Rd.	I-4	Widen to 6 Lanes	Section 5	Construction underway, all funding from FY 2022/23 allocated
240200-4	SR 429/46 (Wekiva Pkwy.)	Orange Blvd.	W of I-4	New Road Construction	Section 5	Construction Completed
436679-1	SR 15/600/ US 17/92	N of Lake Mary Blvd.	N of Airport Blvd.	Continuous Right Turn Lanes	N/A	Construction underway, all funding from FY 2022/23 allocated

State Highway Projects - Districtwide

437174-2	SR 535/Vineland Rd.	US 192	North of World Center Dr.	PD&E/EMO Study	Section 5	
----------	---------------------	--------	---------------------------	----------------	-----------	--

Turnpike Projects - Orange County

433663-1	Sand Lake Rd. / TPK Interchange (SR 482/SR 91) - (MP 257)	-	-	Interchange (New)	Section 6	ENV and RRU funding increased in FY 2023/24; CST funding increased in FY 2023/24
435784-1	Florida's Turnpike	SR 50	Orange/Lake Co. Line	Widen to 8 Lanes	-	Construction Completed
438547-2	Orlando South Ultimate Interchange - Phase I	-	-	Interchange Justification/Modification	Section 6	PE funding added for FY 2024/25; ENV funding moved from FY 2025/26 to FY 2024/24, 2026/27, and 2027/28; ROW decreased in FY 2024/25 and FY 2025/26 and advanced in FY 2023/24; RRU funding deferred from FY 2025/26 to FY 2026/27 and funding increased; CST funds decreased in FY 2026/27 and added in FY 2027/28
444006-1	PD&E Widen TPK (SR 91)	S of Sand Lake Rd. (MP 257)	S of SR 408 MP 263	PD&E/EMO Study	Section 6	PD&E funding advanced from FY 2025/26 and 2026/27 to FY 2024/25
444979-1	SR 528	at Voltaire Dr		New Interchange	Section 6	PE funding added for FY 2026/27; ENV funding increased for FY 2026/27; RRU funding increased in FY 2025/26 and added for FY 2027/28; ROW funding added for FY 2027/28

Section 2: Regionally Significant Projects

FPN	Project Name	From	To	Work Description	TIP Section #	Changes
444980-1	New Interchange on TPK Mainline (SR 91)	Taft Vineland Rd. (~MP 253) -		Interchange (New)	Section 6	PE funding increased in FY 2023/24; ENV funding deferred from FY 2024/25 to FY 2026/27 and funding increased; ROW funding increased in FY 2023/24, 2024/25, and 2025/26; CST funding increased in FY 2026/27

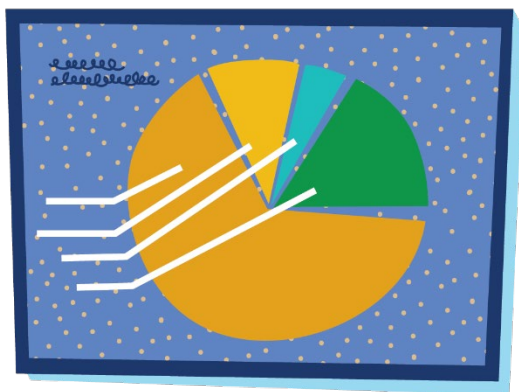
Turnpike Projects - Osceola County

436194-1	Widen TPK (SR 91)	Partin Settlement Rd. (MP 243.5)	Osceola Pkwy. (MP 249)	Add Lanes & Reconstruct	Section 6	ENV and ROW funding deferred from FY 2022/23 to FY 2023/24; RRU funding deferred from FY 2022/23 to FY 2023/24 and funding increased; CST funding increased in FY 2023/24
436194-3	Widen TPK (SR 91)	US 192 (MP 242)	Partin Settlement Rd. (243.5)	Add Lanes & Reconstruct	Section 6	ENV funding deferred from FY 2024/25 to FY 2025/2026; ROW funding added for FY 2023/24, 2024/25, and 2025/26; RRU funding increased in FY 2023/24 and decreased in FY 2024/25; CST funding increased in FY 2025/26
441224-2	Kissimmee Park Rd. Interchange Improvements (MP 240)	-	-	Interchange Improvement	Section 6	PE funding in FY 2023/24 reduced; ENV and DSB funding in FY 2023/24 increased; ROW funding deferred from FY 2022/23 to FY 2023/24

Turnpike Projects - Seminole County

417545-1	Widen Seminole Expy.	Aloma Ave. (MP 38)	SR 434 (MP 44)	Add Lanes & Reconstruct	Section 6	Additional funding added to DSB and PE in FY 2023/24
437952-1	Widen Seminole Expy.	SR 434 (MP 44)	N of CR 427 (MP 49.4)	Add Lanes & Reconstruct	Section 6	PE advanced from FY 2024/25 to FY 2023/24; ROW advanced from FY 2025/26 to FY 2024/25 and additional funding added; ENV deferred from FY 2026/27 to after FY 2027/28

Remainder of Page Intentionally Blank



Section 3: Financial Summary by Funding Categories (\$000's)

This section provides a five-year summary of federal, state, and local funding categories within the TIP. Funding categories are broken down into the three counties within the MetroPlan Orlando Region. All funds are displayed in thousands (\$000's).

Section 3: Financial Summary by Funding Categories

* Funding is shown in \$1000s

Federal Funding Categories

Funding Category	FY 2023/24		FY 2024/25		FY 2025/26		FY 2026/27		FY 2027/28		Totals
Advance Construction Bridge Replacement On-system (ACBR)											
Orange Co.	\$	2,770	\$	-	\$	-	\$	-	\$	-	\$ 2,770
Districtwide	\$	-	\$	17,266	\$	17,266	\$	17,266	\$	-	\$ 51,798
Total	\$	2,770	\$	17,266	\$	17,266	\$	17,266	\$	-	\$ 54,568
Advance Construction Emergency Relief (ACER)											
Orange Co.	\$	7	\$	-	\$	-	\$	-	\$	-	\$ 7
Osceola Co.	\$	7	\$	-	\$	-	\$	-	\$	-	\$ 7
Seminole Co.	\$	451	\$	-	\$	-	\$	-	\$	-	\$ 451
Total	\$	465	\$	-	\$	-	\$	-	\$	-	\$ 465
Advance Construction Freight Program (ACFP)											
Orange Co.	\$	876	\$	-	\$	-	\$	-	\$	-	\$ 876
Osceola Co.	\$	-	\$	9,694	\$	-	\$	-	\$	-	\$ 9,694
Seminole Co.	\$	15,000	\$	-	\$	15,960	\$	-	\$	-	\$ 30,960
Districtwide	\$	4,150	\$	4,332	\$	-	\$	-	\$	-	\$ 8,482
Total	\$	20,026	\$	14,026	\$	15,960	\$	-	\$	-	\$ 50,012
Advance Construction Principal Arterials (ACNH, ACNP, NHAC)											
Orange Co.	\$	30,850	\$	48,119	\$	315	\$	-	\$	7,053	\$ 74,515
Osceola Co.	\$	4,209	\$	10,708	\$	-	\$	-	\$	-	\$ -
Seminole Co.	\$	64	\$	5,037	\$	-	\$	-	\$	6,780	\$ 6,000
Districtwide	\$	25,922	\$	11,544	\$	6,974	\$	7,398	\$	27,768	\$ 113,634
Total	\$	61,045	\$	75,408	\$	7,289	\$	7,398	\$	41,601	\$ 192,740
Advance Construction STP, Any Area (ACSA)											
Orange Co.	\$	5,979	\$	-	\$	-	\$	-	\$	-	\$ 5,979
Osceola Co.	\$	2,000	\$	-	\$	-	\$	-	\$	-	\$ 2,000
Seminole Co.	\$	39	\$	-	\$	-	\$	-	\$	-	\$ 39
Total	\$	8,017	\$	-	\$	-	\$	-	\$	-	\$ 8,017

Section 3: Financial Summary by Funding Categories

* Funding is shown in \$1000s

Funding Category	FY 2023/24		FY 2024/25		FY 2025/26		FY 2026/27		FY 2027/28		Totals
Advance Construction SS, HSP (ACSS)											
Orange Co.	\$	12,322	\$	10,149	\$	4,551	\$	5,582	\$	-	\$ 32,604
Osceola Co.	\$	1,594	\$	6,727	\$	1,592	\$	741	\$	-	\$ 10,654
Districtwide	\$	2,830	\$	-	\$	-	\$	-	\$	-	\$ 2,830
Total	\$	16,746	\$	16,876	\$	6,143	\$	6,323	\$	-	\$ 46,088
Advance Construction STP, Urban Area >200k (ACSU)											
Orange Co.	\$	3,561	\$	-	\$	-	\$	-	\$	-	\$ 3,561
Osceola Co.	\$	5,332	\$	-	\$	-	\$	-	\$	-	\$ 5,332
Seminole Co.	\$	3,785	\$	-	\$	-	\$	-	\$	-	\$ 3,785
Total	\$	12,677	\$	-	\$	-	\$	-	\$	-	\$ 12,677
Carbon Reduction Program (CARB, CARL, CARM, CARN, CARU)											
Orange Co.	\$	6,678	\$	-	\$	4,204	\$	4,204	\$	4,204	\$ 19,289
Osceola Co.	\$	2,710	\$	4,121	\$	-	\$	-	\$	-	\$ 6,832
Total	\$	9,388	\$	4,121	\$	4,204	\$	4,204	\$	4,204	\$ 26,120
Congressional Discretionary Funds (CD22, S112, S125, S129, TGR)											
Orange Co.	\$	1,366	\$	-	\$	-	\$	-	\$	-	\$ -
Congestion Mitigation (CM)											
Osceola Co.	\$	-	\$	1,901	\$	1,861	\$	2,668	\$	-	\$ 6,431
Pass-Through Funds from FTA (DFTA)											
Districtwide	\$	35,127	\$	-	\$	-	\$	-	\$	-	\$ 35,127
State Primary/Federal Reimbursement (DU)											
Orange Co.	\$	2,759	\$	805	\$	830	\$	855	\$	-	\$ 5,248
Federal Aviation Administration (FAA)											
Orange Co.	\$	82,679	\$	18,000	\$	18,000	\$	-	\$	-	\$ 118,679
Osceola Co.	\$	900	\$	5,130	\$	-	\$	-	\$	-	\$ 6,030
Seminole Co.	\$	7,200	\$	-	\$	-	\$	-	\$	-	\$ 7,200
Total	\$	90,779	\$	23,130	\$	18,000	\$	-	\$	-	\$ 131,909

Section 3: Financial Summary by Funding Categories

* Funding is shown in \$1000s

Funding Category	FY 2023/24		FY 2024/25		FY 2025/26		FY 2026/27		FY 2027/28		Totals
Federal Emergency Management Agency (FEMA)											
Orange Co.	\$	45	\$	-	\$	-	\$	-	\$	-	\$ 45
Osceola Co.	\$	14	\$	-	\$	-	\$	-	\$	-	\$ 14
Seminole Co.	\$	13	\$	-	\$	-	\$	-	\$	-	\$ 13
Total	\$	72	\$	-	\$	-	\$	-	\$	-	\$ 72
Federal Railroad Administration (FRA)											
Districtwide	\$	3,109	\$	-	\$	-	\$	-	\$	-	\$ 3,109
Federal Transit Administration (FTA)											
Orange Co.	\$	251,352	\$	50,700	\$	50,700	\$	47,400	\$	47,400	\$ 447,552
Seminole Co.	\$	2,050	\$	-	\$	-	\$	-	\$	-	\$ 2,050
Districtwide	\$	6,386	\$	-	\$	-	\$	-	\$	-	\$ 6,386
Total	\$	259,788	\$	50,700	\$	50,700	\$	47,400	\$	47,400	\$ 455,988
FHWA Transfer to FTA (FTAT)											
Orange Co.	\$	1,750	\$	1,750	\$	1,750	\$	2,000	\$	2,500	\$ 9,750
General Funds Bridge Replacement (GFBR)											
Orange Co.	\$	1,000	\$	-	\$	-	\$	-	\$	-	\$ 1,000
General Funds National Electric Vehicle Program (GFEV)											
Orange Co.	\$	1,100	\$	2,200	\$	-	\$	-	\$	-	\$ 3,300
Osceola Co.	\$	1,100	\$	2,200	\$	-	\$	-	\$	-	\$ 3,300
Seminole Co.	\$	2,600	\$	-	\$	-	\$	-	\$	-	\$ 2,600
Total	\$	4,800	\$	4,400	\$	-	\$	-	\$	-	\$ 9,200
General Funds NP Federal Relief (GFNP)											
Orange Co.	\$	17,833	\$	-	\$	-	\$	-	\$	-	\$ 17,833
General Funds STPBG Any Area (GFSA)											
Orange Co.	\$	766	\$	-	\$	-	\$	-	\$	-	\$ 766

Section 3: Financial Summary by Funding Categories

* Funding is shown in \$1000s

Funding Category	FY 2023/24		FY 2024/25		FY 2025/26		FY 2026/27		FY 2027/28		Totals
National Highway Performance Program (NH, NHEX, NHPP, NHRE, ACNR, HPP)											
Orange Co.	\$	50,159	\$	5,519	\$	8,384	\$	-	\$	-	\$ 64,062
Osceola Co.	\$	-	\$	16,446	\$	5,584	\$	-	\$	-	\$ 22,030
Seminole Co.	\$	6,641	\$	-	\$	7,047	\$	-	\$	-	\$ 13,688
Districtwide	\$	4,992	\$	-	\$	-	\$	-	\$	-	\$ 4,992
Total	\$	61,792	\$	21,965	\$	21,015	\$	-	\$	-	\$ 104,772
Planning (PL)											
Orange Co.	\$	4,092	\$	3,724	\$	3,790	\$	3,790	\$	3,790	\$ 19,188
Rail Highway Crossings (RHH, RHP)											
Orange Co.	\$	1,016	\$	-	\$	-	\$	-	\$	-	\$ 1,016
RAISE Grant (TIGR)											
Osceola Co.	\$	1,200	\$	-	\$	-	\$	-	\$	-	\$ 1,200
STPBG Any Area (SA)											
Orange Co.	\$	15,088	\$	-	\$	-	\$	-	\$	163	\$ 15,251
Osceola Co.	\$	600	\$	8,338	\$	3,778	\$	-	\$	-	\$ 12,716
Seminole Co.	\$	1,819	\$	-	\$	857	\$	-	\$	7,189	\$ 9,865
Orange & Osceola Co.	\$	911	\$	-	\$	-	\$	-	\$	-	\$ 911
Total	\$	18,418	\$	8,338	\$	4,634	\$	-	\$	7,352	\$ 38,742
STPBG under 200,000 Pop. (SL)											
Orange Co.	\$	1,028	\$	-	\$	-	\$	-	\$	-	\$ 1,028
Safe Routes (SR2E, SR2N, SR2S, SR2T)											
Orange Co.	\$	460	\$	-	\$	-	\$	-	\$	-	\$ 460
Osceola Co.	\$	-	\$	171	\$	-	\$	-	\$	629	\$ 800
Total	\$	460	\$	171	\$	-	\$	-	\$	629	\$ 1,260

Section 3: Financial Summary by Funding Categories

* Funding is shown in \$1000s

Funding Category	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Totals
STPBG over 200,000 Pop. (SU)						
Orange Co.	\$ 42,675	\$ 22,637	\$ 32,801	\$ 28,221	\$ 34,124	\$ 160,457
Osceola Co.	\$ 8,443	\$ 5,359	\$ -	\$ 800	\$ 104	\$ 14,706
Seminole Co.	\$ 7,971	\$ 5,561	\$ 1,427	\$ 5,207	\$ -	\$ 20,166
Total	\$ 59,089	\$ 33,557	\$ 34,228	\$ 34,228	\$ 34,228	\$ 195,329
Transportation Alternative Program (TALT, TALU)						
Orange Co.	\$ 10,836	\$ 1,818	\$ 5,665	\$ 7,410	\$ 5,070	\$ 30,800
Osceola Co.	\$ 1,517	\$ 794	\$ 2,151	\$ 247	\$ -	\$ 4,710
Seminole Co.	\$ 387	\$ 2,617	\$ -	\$ -	\$ -	\$ 3,005
Total	\$ 12,741	\$ 5,230	\$ 7,816	\$ 7,657	\$ 5,070	\$ 38,514
Total Federal Funds						
Orange Co.	\$ 549,045	\$ 165,422	\$ 130,989	\$ 99,462	\$ 104,303	\$ 1,049,222
Osceola Co.	\$ 29,633	\$ 71,589	\$ 14,966	\$ 4,457	\$ 733	\$ 121,377
Seminole Co.	\$ 48,020	\$ 13,215	\$ 25,290	\$ 5,207	\$ 13,969	\$ 105,702
Districtwide	\$ 83,427	\$ 33,142	\$ 24,240	\$ 24,664	\$ 27,768	\$ 193,241
Total	\$ 710,126	\$ 283,368	\$ 195,486	\$ 133,789	\$ 146,773	\$ 1,469,542

State Funding Categories

State Bond Funds (BNBR, BNCA, BNDS, BNIR, BNPK)						
Orange Co.	\$ 10,000	\$ 36,169	\$ 2,861	\$ -	\$ -	\$ 49,030
Osceola Co.	\$ 1,676	\$ 16	\$ -	\$ -	\$ -	\$ 1,692
Seminole Co.	\$ 9,479	\$ -	\$ -	\$ -	\$ -	\$ 9,479
Total	\$ 21,155	\$ 36,184	\$ 2,861	\$ -	\$ -	\$ 60,201
Bridge Repair and Rehabilitation (BRP, BRRP, BRRR, RBRP)						
Osceola Co.	\$ 50	\$ 677	\$ -	\$ -	\$ -	\$ 727
Seminole Co.	\$ 1,112	\$ 455	\$ -	\$ -	\$ -	\$ 1,567
Total	\$ 1,162	\$ 1,133	\$ -	\$ -	\$ -	\$ 2,294

Section 3: Financial Summary by Funding Categories

* Funding is shown in \$1000s

Funding Category	FY 2023/24		FY 2024/25		FY 2025/26		FY 2026/27		FY 2027/28		Totals
Unrestricted State Primary (D, DC)											
Orange Co.	\$	7,958	\$	8,261	\$	7,082	\$	6,674	\$	4,052	\$ 34,026
Osceola Co.	\$	889	\$	917	\$	895	\$	990	\$	313	\$ 4,004
Seminole Co.	\$	2,760	\$	2,220	\$	2,170	\$	2,656	\$	1,359	\$ 11,165
Districtwide	\$	21,352	\$	15,314	\$	13,492	\$	12,537	\$	14,564	\$ 77,259
Total	\$	32,959	\$	26,711	\$	23,639	\$	22,857	\$	20,289	\$ 126,454
District Dedicated Revenue (DDR, DDRF)											
Orange Co.	\$	46,978	\$	26,090	\$	28,438	\$	86,447	\$	63,762	\$ 251,716
Osceola Co.	\$	5,686	\$	22,110	\$	35,376	\$	40,726	\$	-	\$ 103,898
Seminole Co.	\$	30,073	\$	4,707	\$	10,183	\$	-	\$	-	\$ 44,963
Districtwide	\$	47,581	\$	24,819	\$	39,554	\$	34,743	\$	33,407	\$ 180,105
Total	\$	130,319	\$	77,726	\$	113,551	\$	161,917	\$	97,169	\$ 580,682
Inter/Intrastate Highway (DI, DRA)											
Orange Co.	\$	1,052	\$	-	\$	-	\$	-	\$	100	\$ 1,152
Districtwide	\$	1,000	\$	8,808	\$	3,879	\$	1,545	\$	1,000	\$ 16,232
Total	\$	2,052	\$	8,808	\$	3,879	\$	1,545	\$	1,100	\$ 17,384
In-House Product Support (DIH)											
Orange Co.	\$	1,843	\$	328	\$	657	\$	154	\$	58	\$ 3,041
Osceola Co.	\$	604	\$	252	\$	83	\$	67	\$	-	\$ 1,007
Seminole Co.	\$	995	\$	55	\$	44	\$	-	\$	808	\$ 1,901
Districtwide	\$	162	\$	-	\$	50	\$	-	\$	-	\$ 212
Total	\$	3,604	\$	635	\$	833	\$	222	\$	866	\$ 6,160
Strategic Intermodal System (DIS)											
Districtwide	\$	29	\$	-	\$	-	\$	-	\$	-	\$ 29
Total	\$	29	\$	-	\$	-	\$	-	\$	-	\$ 29
Statewide ITS (DITS)											
Orange Co.	\$	100	\$	-	\$	-	\$	-	\$	-	\$ 100
Seminole Co.	\$	1,040	\$	-	\$	-	\$	-	\$	-	\$ 1,040
Districtwide	\$	4,490	\$	4,295	\$	4,252	\$	7,764	\$	3,781	\$ 24,582
Total	\$	5,629	\$	4,295	\$	4,252	\$	7,764	\$	3,781	\$ 25,721

Section 3: Financial Summary by Funding Categories

* Funding is shown in \$1000s

Funding Category	FY 2023/24		FY 2024/25		FY 2025/26		FY 2026/27		FY 2027/28		Totals
State Public Transportation Office (DPTO)											
Orange Co.	\$	14,579	\$	20,468	\$	13,837	\$	13,614	\$	14,023	\$ 76,520
Osceola Co.	\$	80	\$	-	\$	-	\$	-	\$	-	\$ 80
Seminole Co.	\$	-	\$	-	\$	698	\$	-	\$	-	\$ 698
Districtwide	\$	59,833	\$	5,464	\$	-	\$	-	\$	-	\$ 65,298
Total	\$	74,492	\$	25,932	\$	14,535	\$	13,614	\$	14,023	\$ 142,596
Primary Highways and PTO (DS, DSBH, DSBW)											
Orange Co.	\$	10,184	\$	7,760	\$	6,354	\$	6,582	\$	-	\$ 30,880
Osceola Co.	\$	-	\$	13,215	\$	-	\$	1,087	\$	-	\$ 14,302
Seminole Co.	\$	7,298	\$	364	\$	5,507	\$	-	\$	-	\$ 13,169
Districtwide	\$	15,443	\$	30,240	\$	14,316	\$	15,448	\$	16,269	\$ 91,716
Total	\$	32,925	\$	51,579	\$	26,177	\$	23,116	\$	16,269	\$ 150,066
Fixed Capital Outlay (FCO)											
Orange Co.	\$	3,080	\$	990	\$	500	\$	1,121	\$	462	\$ 6,153
Seminole Co.	\$	625	\$	950	\$	995	\$	385	\$	29	\$ 2,984
Total	\$	3,705	\$	1,940	\$	1,495	\$	1,506	\$	491	\$ 9,137
Growth Management for SIS (GMR)											
Orange Co.	\$	9,257	\$	5,998	\$	-	\$	-	\$	-	\$ 15,255
State Toll Road/Turnpike Funds (PKBD, PKBR, PKED, PKLF, PKM1, PKYI, PKYO, PKYR, PKER)											
Orange Co.	\$	188,113	\$	91,144	\$	39,674	\$	77,626	\$	231,120	\$ 627,678
Osceola Co.	\$	627,267	\$	56,581	\$	151,590	\$	50	\$	5,211	\$ 840,698
Seminole Co.	\$	311,947	\$	15,521	\$	770	\$	150	\$	11,252	\$ 339,640
Total	\$	1,127,326	\$	163,246	\$	192,034	\$	77,826	\$	247,584	\$ 1,808,016
SB2514A Strategic Intermodal System (SIWR)											
Orange Co.	\$	923	\$	-	\$	-	\$	-	\$	-	\$ 923
SunRail Revenues for Operations & Maintenance (SROM)											
Districtwide	\$	2,984	\$	-	\$	-	\$	-	\$	-	\$ 2,984

Section 3: Financial Summary by Funding Categories

* Funding is shown in \$1000s

Funding Category	FY 2023/24		FY 2024/25		FY 2025/26		FY 2026/27		FY 2027/28		Totals
Strategic Economic Corridors (STED)											
Districtwide	\$	348	\$	3,182	\$	803	\$	-	\$	-	\$ 4,334
Total	\$	348	\$	3,182	\$	803	\$	-	\$	-	\$ 4,334
Wheels on the Road, Trail Network (TLWR)											
Orange Co.	\$	-	\$	-	\$	8,156	\$	-	\$	-	\$ 8,156
CFX System Funds (TM05, TM11, TO11, TO05)											
Orange Co.	\$	8,008	\$	8,508	\$	8,508	\$	8,508	\$	8,508	\$ 42,039
I-4 Managed Lanes Toll Operations (TOBH)											
Districtwide	\$	16,993	\$	18,544	\$	21,621	\$	24,854	\$	26,323	\$ 108,335
Wekiva Pkwy. Toll Operations (TOBW, TMBW)											
Seminole Co.	\$	1,151	\$	1,186	\$	1,222	\$	1,259	\$	1,296	\$ 6,113
Districtwide	\$	44	\$	7,024	\$	2,976	\$	3,129	\$	3,572	\$ 16,745
Total	\$	1,195	\$	8,209	\$	4,198	\$	4,388	\$	4,869	\$ 22,859
Transportation Regional Incentive Program (TRIP, TRWR)											
Orange Co.	\$	5,810	\$	-	\$	-	\$	-	\$	-	\$ 5,810
Osceola Co.	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Districtwide	\$	20,071	\$	1,800	\$	-	\$	-	\$	-	\$ 21,871
Total	\$	25,881	\$	1,800	\$	-	\$	-	\$	-	\$ 27,681
Total State Funds											
Orange Co.	\$	307,884	\$	205,716	\$	116,067	\$	200,725	\$	322,085	\$ 1,152,479
Osceola Co.	\$	636,253	\$	93,767	\$	187,943	\$	42,921	\$	5,524	\$ 966,407
Seminole Co.	\$	366,479	\$	25,458	\$	21,588	\$	4,449	\$	14,745	\$ 432,719
Districtwide	\$	192,140	\$	119,490	\$	100,943	\$	100,020	\$	98,917	\$ 611,510
Total	\$	1,502,756	\$	444,431	\$	426,540	\$	348,116	\$	441,271	\$ 3,163,115

Section 3: Financial Summary by Funding Categories

* Funding is shown in \$1000s

Funding Category	FY 2023/24		FY 2024/25		FY 2025/26		FY 2026/27		FY 2027/28		Totals
Local Funding Categories											
Local Funds for Federal/State Projects (LF, LFB, LFD, LFF, LFI, LFP, LFR, LFRF)											
Orange Co.	\$	114,592	\$	49,302	\$	47,596	\$	41,989	\$	33,000	\$ 286,480
Osceola Co.	\$	3,051	\$	9,113	\$	500	\$	-	\$	350	\$ 13,014
Seminole Co.	\$	5,504	\$	7,804	\$	2,000	\$	-	\$	-	\$ 15,308
Districtwide	\$	6,530	\$	-	\$	-	\$	-	\$	-	\$ 6,530
Total	\$	129,678	\$	66,219	\$	50,096	\$	41,989	\$	33,350	\$ 321,332
Local Funds for County, Municipal & CFX Projects											
Orange Co.	\$	108,643	\$	106,436	\$	26,134	\$	1,875	\$	1,500	\$ 244,588
Osceola Co.	\$	3,296	\$	21,893	\$	11,830	\$	2,680	\$	2,730	\$ 42,429
Seminole Co.	\$	16,141	\$	4,880	\$	4,024	\$	530	\$	30	\$ 25,605
Central Florida Expressway Authority	\$	684,622	\$	553,125	\$	503,143	\$	779,618	\$	938,396	\$ 3,458,904
Total	\$	812,702	\$	686,334	\$	545,131	\$	784,703	\$	942,656	\$ 3,771,526
Total Local Funds											
Orange Co.	\$	223,236	\$	155,738	\$	73,730	\$	43,864	\$	34,500	\$ 531,068
Osceola Co.	\$	6,347	\$	31,006	\$	12,330	\$	2,680	\$	3,080	\$ 55,443
Seminole Co.	\$	21,645	\$	12,684	\$	6,024	\$	530	\$	30	\$ 40,913
Districtwide	\$	6,530	\$	-	\$	-	\$	-	\$	-	\$ 6,530
Central Florida Expressway Authority	\$	684,622	\$	553,125	\$	503,143	\$	779,618	\$	938,396	\$ 3,458,904
Total	\$	942,380	\$	752,553	\$	595,227	\$	826,692	\$	976,006	\$ 4,092,858
Funding Totals											
Total Federal Funds	\$	710,126	\$	283,368	\$	195,486	\$	133,789	\$	146,773	\$ 1,469,542
Total State Funds	\$	1,502,756	\$	444,431	\$	426,540	\$	348,116	\$	441,271	\$ 3,163,115
Total Local Funds	\$	942,380	\$	752,553	\$	595,227	\$	826,692	\$	976,006	\$ 4,092,858
Grand Total Programmed Funds	\$	3,155,262	\$	1,480,352	\$	1,217,254	\$	1,308,597	\$	1,564,049	\$ 8,725,514

Section 4: Interstate Highway Projects

This section contains projects on the Interstate Highway System (IHS), Strategic Intermodal System (SIS), and National Highway Freight Network (NHFN). These improvements are programmed and are implemented directly by FDOT in coordination with local agencies and MetroPlan Orlando.



Section 4: Interstate Highway Projects

*Funding is shown in \$1000s

Orange County

FPN: 242484-3			From: S of SR 435				MTP Ref.: 101		
Project Name: I-4			To: S of US 441/OBT				Managed by: FDOT		
Description: Add Lanes & Reconstruct			Length: 5.25 miles				SIS Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 8	\$ -	\$ -	\$ -	\$ -		\$ 8
\$ 11,348			\$ 8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,356

FPN: 242484-4			From: S of US 441 (OBT)				MTP Ref.: 101		
Project Name: I-4			To: S of Ivanhoe Blvd.				Managed by: FDOT		
Description: Add Lanes & Reconstruct			Length: 4.07 miles				SIS Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 79	\$ -	\$ -	\$ -	\$ -		\$ 79
\$ 21,156			\$ 79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,235

FPN: 242484-8			From: E of CR 522 (Osceola Pkwy.)				MTP Ref.: 104		
Project Name: SR 400 (I-4)			To: West of SR 528				Managed by: FDOT		
Description: Add Lanes & Reconstruct			Length: 5.65 miles				SIS Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACNP	PE	\$ -	\$ -	\$ -	\$ -	\$ 5,353		\$ 5,353
	DIH	PE	\$ 151	\$ -	\$ -	\$ -	\$ -		\$ 151
	ACNP	ROW	\$ 22,607	\$ 47,739	\$ 315	\$ -	\$ -		\$ 70,661
	BNIR	ROW	\$ 10,000	\$ 36,169	\$ 2,861	\$ -	\$ -		\$ 49,030
	DIH	ROW	\$ 57	\$ -	\$ -	\$ -	\$ -		\$ 57
	NHPP	ROW	\$ 49,906	\$ -	\$ -	\$ -	\$ -		\$ 49,906
	ACNP	RRU	\$ 273	\$ -	\$ -	\$ -	\$ -		\$ 273
\$ 344,772			\$ 82,993	\$ 83,908	\$ 3,176	\$ -	\$ 5,353	\$ 65,878	\$ 586,079

Section 4: Interstate Highway Projects

*Funding is shown in \$1000s

FPN: 408416-1				From: -				MTP Ref.: CFP Table 6	
Project Name: I-4 Orange Co. Master Plan Advance R/W Acquisition				To: -				Managed by: FDOT	
Description: Right of Way Activities				Length: 24.67 miles				SIS Amend Roll Forward	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 15	\$ -	\$ -	\$ -	\$ -		\$ 15
	DIH	ROW	\$ 19	\$ -	\$ -	\$ -	\$ -		\$ 19
	SA	ROW	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
\$ 369,140			\$ 39	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 369,180

FPN: 432453-1				From: SR 528				MTP Ref.: CFP Pg. 17	
Project Name: I-4 (SR 400)				To: W of SR 435				Managed by: FDOT	
Description: Resurfacing				Length: 3.23 miles				SIS Amend Roll Forward	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
\$ 5,392			\$ 10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,402

FPN: 434783-1				From: Central Florida Pkwy.				MTP Ref.: CFP Pg. 17	
Project Name: SR 400 (I-4)				To: -				Managed by: FDOT	
Description: Drainage Improvement				Length: 0.4 miles				SIS Amend Roll Forward	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
\$ 50			\$ 5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55

FPN: 436405-1				From: Kennedy Blvd.				MTP Ref.: CFP Pg. 15	
Project Name: SR 400 (I-4) Potential Interchange in Eatonville				To: -				Managed by: FDOT	
Description: Transportation Planning				Length: 0.3 miles				SIS Amend Roll Forward	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
\$ 88			\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 92

Section 4: Interstate Highway Projects

*Funding is shown in \$1000s

FPN: 437555-1				From: S of W. Church St.			MTP Ref.: EC3		
Project Name: I-4 Downtown Improvements				To: N of W. Washington St.			Managed by: Orlando		
Description: Urban Corridor Improvements				Length: 0.28 miles			S/S <i>Amend Roll Forward</i>		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TRIP	CST	\$ 512	\$ -	\$ -	\$ -	\$ -		\$ 512
	TRWR	CST	\$ 3,238	\$ -	\$ -	\$ -	\$ -		\$ 3,238
\$ 16,144			\$ 3,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,894

FPN: 440947-1				From: W of SR 528 Beachline			MTP Ref.: CFP Pg. 17		
Project Name: SR 400 (I-4)				To: W of SR 435 Kirkman Rd.			Managed by: FDOT		
Description: Landscaping				Length: 3.6 miles			S/S		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DI	PE	\$ -	\$ -	\$ -	\$ -	\$ 100		\$ 100
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 100	\$ 8,637	\$ 8,737

FPN: 441113-1				From: Daryl Carter Pkwy.			MTP Ref.: EC4		
Project Name: I-4 (SR 400)				To: -			Managed by: FDOT		
Description: Interchange (New)				Length: 1.78 miles			S/S <i>Amend Roll Forward</i>		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACNP	CST	\$ 138	\$ 101	\$ -	\$ -	\$ -		\$ 238
\$ 81,865			\$ 138	\$ 101	\$ -	\$ -	\$ -	\$ -	\$ 82,104

FPN: 441113-2				From: Daryl Carter Pkwy. Interchange			MTP Ref.: EC4		
Project Name: I-4 (SR 400) Landscaping				To: -			Managed by: FDOT		
Description: Landscaping				Length: 3.03 miles			S/S		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CST	\$ -	\$ -	\$ 96	\$ -	\$ -		\$ 96
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
	DS	CST	\$ -	\$ -	\$ 819	\$ -	\$ -		\$ 819
\$ -			\$ -	\$ -	\$ 926	\$ -	\$ -	\$ -	\$ 926

Section 4: Interstate Highway Projects

*Funding is shown in \$1000s

FPN: 441165-1				From: -			MTP Ref.: CFP Pg. 17		
Project Name: I-4 (SE 400 EB) Sign Structure #73S369				To: -			Managed by: FDOT		
Description: Overhead Signing				Length: -			S/S Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 135			\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 136

FPN: 444175-1				From: WB off ramp at John Young Pkwy.			MTP Ref.: EC7		
Project Name: WB I-4 to John Young Pkwy.				To: LB McLeod Rd.			Managed by: FDOT		
Description: Interchange Improvement				Length: 0.5 miles			S/S Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 7	\$ -	\$ -	\$ -	\$ -		\$ 7
	DIH	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 3,763			\$ 8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,771

FPN: 444315-1				From: W of SR 528			MTP Ref.: EC8 & EC229		
Project Name: Sand Lake Rd. Interchange				To: W of SR 435			Managed by: FDOT		
Description: Interchange Improvement				Length: 3.45 miles			S/S Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACNP	PE	\$ 61	\$ -	\$ -	\$ -	\$ -		\$ 61
	DIH	PE	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
	ACNP	RRU	\$ 543	\$ -	\$ -	\$ -	\$ -		\$ 543
	ACNP	DSB	\$ 3,228	\$ 279	\$ -	\$ -	\$ -		\$ 3,508
	DDR	DSB	\$ 155	\$ 476	\$ -	\$ -	\$ -		\$ 631
	ACNP	CST	\$ 2,000	\$ -	\$ -	\$ -	\$ -		\$ 2,000
	ACNP	INC	\$ 2,000	\$ -	\$ -	\$ -	\$ -		\$ 2,000
\$ 222,535			\$ 7,991	\$ 755	\$ -	\$ -	\$ -	\$ -	\$ 231,281

Section 4: Interstate Highway Projects

*Funding is shown in \$1000s

FPN: 448915-1			From: E of SR 528			MTP Ref.: EC231			
Project Name: I-4/SR400			To: W of SR 528			Managed by: FDOT			
Description: Interchange Improvement			Length: 0.3 miles			SIS Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	DDR	CST	\$ 62	\$ -	\$ -	\$ -	\$ -		\$ 62
	DI	CST	\$ 1,052	\$ -	\$ -	\$ -	\$ -		\$ 1,052
	DIH	CST	\$ 51	\$ -	\$ -	\$ -	\$ -		\$ 51
\$ 25,484			\$ 1,169	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,654

FPN: 449771-1			From: W of SR 536			MTP Ref.: EC235			
Project Name: SR 400			To: W of Daryl Carter Pkwy.			Managed by: FDOT			
Description: Add Managed Lanes			Length: 3.5 miles			SIS Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	GFNP	RRU	\$ 17,833	\$ -	\$ -	\$ -	\$ -		\$ 17,833
\$ 23,332			\$ 17,833	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,165

Osceola County

FPN: 431456-1			From: W of CR 532			MTP Ref.: 103			
Project Name: SR 400 (I-4)			To: E of CR 522 (Osceola Pkwy.)			Managed by: FDOT			
Description: Add Lanes & Reconstruct			Length: 7.89 miles			SIS Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 90	\$ -	\$ -	\$ -	\$ -		\$ 90
	ACNP	ROW	\$ 344	\$ -	\$ -	\$ -	\$ -		\$ 344
	DDR	RRU	\$ 673	\$ -	\$ -	\$ -	\$ -		\$ 673
\$ 30,474			\$ 1,107	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,581

Section 4: Interstate Highway Projects

*Funding is shown in \$1000s

FPN: 447612-1		From: World Dr.			MTP Ref.: EC239				
Project Name: I-4/SR 400		To: Orange Co. Line			Managed by: FDOT				
Description: Resurfacing		Length: 2.4 miles			S/S				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACNP	CST	\$ 3,861	\$ -	\$ -	\$ -	\$ -		\$ 3,861
\$ 947			\$ 3,861	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,807

Seminole County

FPN: 242592-4		From: 1 Mile E of SR 434			MTP Ref.: 105				
Project Name: SR 400 (I-4)		To: E of SR 15/600 (US 17/92)			Managed by: FDOT				
Description: Add Lanes & Reconstruct		Length: 8.99 miles			S/S				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACNP	PE	\$ -	\$ 750	\$ -	\$ -	\$ -		\$ 750
	ACFP	ROW	\$ 15,000	\$ -	\$ -	\$ -	\$ -		\$ 15,000
	ACNP	ROW	\$ -	\$ 4,287	\$ -	\$ -	\$ -		\$ 4,287
	BNIR	ROW	\$ 9,479	\$ -	\$ -	\$ -	\$ -		\$ 9,479
	DDR	ROW	\$ 6,268	\$ -	\$ -	\$ -	\$ -		\$ 6,268
	DIH	ROW	\$ 100	\$ 13	\$ -	\$ -	\$ -		\$ 113
\$ 48,440			\$ 30,847	\$ 5,049	\$ -	\$ -	\$ -	\$ 6,000	\$ 90,336

FPN: 242592-6		From: Rinehart Rd. S of CR 46A			MTP Ref.: CFP Pg. 17				
Project Name: I-4 (SR 400)		To: Rinehart Rd. N of CR 46A			Managed by: FDOT				
Description: Traffic Ops Improvements		Length: 0.93 miles			S/S Amend Roll Forward				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
	DIH	CST	\$ 21	\$ -	\$ -	\$ -	\$ -		\$ 21
\$ 11,438			\$ 26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,464

Section 4: Interstate Highway Projects

*Funding is shown in \$1000s

FPN: 242592-8			From: Central FL Zoo			MTP Ref.: CFP Pg. 17			
Project Name: US 17/92/Orlando Ave./French Ave.			To: I-4 WB Ramp			Managed by: FDOT			
Description: Interchange Improvement			Length: 0.5 miles			SIS Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 9	\$ -	\$ -	\$ -	\$ -		\$ 9
	DDR	RRU	\$ 47	\$ -	\$ -	\$ -	\$ -		\$ 47
	ACNP	CST	\$ 31	\$ -	\$ -	\$ -	\$ -		\$ 31
\$ 9,964			\$ 86	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,051

FPN: 407573-1			From: SR 46			MTP Ref.: TS #12 Pg. 12-6 (E+C)			
Project Name: I-4 Interchange			To: -			Managed by: FDOT			
Description: Interchange Improvement			Length: 3.52 miles			SIS Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	DSB	\$ 0.5	\$ -	\$ -	\$ -	\$ -		\$ 0.5
\$ 53,725			\$ 0.5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,726

FPN: 434523-1			From: SR 436			MTP Ref.: CFP Pg. 17			
Project Name: I-4			To: -			Managed by: FDOT			
Description: Safety Project			Length: 0.01 miles			SIS Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
\$ 73			\$ 10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 83

Section 4: Interstate Highway Projects

*Funding is shown in \$1000s

FPN: 439682-2		From: W of Lake Mary Blvd.				MTP Ref.: CFP Pg. 17			
Project Name: I-4/SR 400		To: W of CR 46A Line (EB Only)				Managed by: FDOT			
Description: Resurfacing		Length: 2.89 miles				SIS Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 14	\$ -	\$ -	\$ -	\$ -		\$ 14
	ACNP	CST	\$ 6	\$ -	\$ -	\$ -	\$ -		\$ 6
	NHPP	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 4,334			\$ 21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,355

FPN: 439682-3		From: E of SR 434				MTP Ref.: EC13			
Project Name: I-4/SR 400		To: W of Lake Mary Blvd.				Managed by: FDOT			
Description: Add Lanes & Rehabilitate Pavement		Length: 2.69 miles				SIS Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	SA	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 16,854			\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,857

FPN: 439682-5		From: SR 46				MTP Ref.: CFP Pg. 17			
Project Name: I-4 /SR 400		To: E of SR 600 (US 17/92) (EB Only)				Managed by: FDOT			
Description: Resurfacing		Length: 1.8 miles				SIS Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 16	\$ -	\$ -	\$ -	\$ -		\$ 16
	ACNP	CST	\$ 27	\$ -	\$ -	\$ -	\$ -		\$ 27
	NHPP	CST	\$ 0.002	\$ -	\$ -	\$ -	\$ -		\$ 0.002
\$ 2,742			\$ 43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,786

Section 4: Interstate Highway Projects

*Funding is shown in \$1000s

FPN: 452364-1				From: -			MTP Ref.: CFP Pg. 17		
Project Name: I-4 (SR 400) "Gap" 2 - EV DCFCs (Phase I)				To: -			Managed by: FDOT		
Description: Electric Vehicle Charging				Length: 0.16 miles			S/S Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	GFEV	CAP	\$ 900	\$ -	\$ -	\$ -	\$ -		\$ 900
	GFEV	OPS	\$ 1,700	\$ -	\$ -	\$ -	\$ -		\$ 1,700
\$ -			\$ 2,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,600

Districtwide

FPN: 245316-1				From: -			MTP Ref.: CFP Pg. 17		
Project Name: I-4 Traffic Survey System Greater Orlando Area Greater Daytona				To: -			Managed by: FDOT		
Description: Other ITS				Length: -			S/S		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MTN	\$ 6,290	\$ 6,472	\$ 6,667	\$ 8,435	\$ 10,376		\$ 38,240
\$ 5,533			\$ 6,290	\$ 6,472	\$ 6,667	\$ 8,435	\$ 10,376	\$ -	\$ 43,773

Section 4: Interstate Highway Projects

*Funding is shown in \$1000s

FPN: 432193-1				From: Kirkman Rd.			MTP Ref.: 101		
Project Name: I-4 Managed Lanes				To: SR 434			Managed by: FDOT		
Description: Add Lanes & Reconstruct				Length: 20.58 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	PE	\$ 8	\$ 8	\$ 8	\$ 8	\$ 8		\$ 38
	DS	PE	\$ 251	\$ 125	\$ 200	\$ 108	\$ -		\$ 685
	ACBR	CST	\$ -	\$ 17,266	\$ 17,266	\$ 17,266	\$ -		\$ 51,798
	ACNP	CST	\$ 25,922	\$ 11,544	\$ 6,974	\$ 7,398	\$ 26,000		\$ 77,838
	DDR	CST	\$ 32,244	\$ 21,281	\$ 33,456	\$ 33,836	\$ 32,500		\$ 153,317
	DI	CST	\$ -	\$ 5,226	\$ -	\$ -	\$ -		\$ 5,226
	STED	CST	\$ 333	\$ 3,182	\$ 803	\$ -	\$ -		\$ 4,319
	D	OPS	\$ 3,857	\$ 3,937	\$ 4,018	\$ 4,102	\$ 4,188		\$ 20,102
	DI	OPS	\$ -	\$ 2,581	\$ 2,879	\$ 545	\$ -		\$ 6,006
	DITS	OPS	\$ 128	\$ -	\$ -	\$ -	\$ -		\$ 128
	TOBH	OPS	\$ 13,751	\$ 15,204	\$ 18,181	\$ 21,311	\$ 22,674		\$ 91,121
\$ 86,994			\$ 76,494	\$ 80,354	\$ 83,786	\$ 84,574	\$ 85,369	\$ 2,691,994	\$ 3,189,566

FPN: 432193-4				From: -			MTP Ref.: CFP Pg. 17		
Project Name: I-4 Express Lanes Toll Operations				To: -			Managed by: FDOT		
Description: Toll Collection				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TOBH	OPS	\$ 3,242	\$ 3,340	\$ 3,440	\$ 3,543	\$ 3,649		\$ 17,214
\$ 2,856			\$ 3,242	\$ 3,340	\$ 3,440	\$ 3,543	\$ 3,649	\$ 1,157,093	\$ 1,177,163

FPN: 432193-6				From: -			MTP Ref.: CFP Pg. 17		
Project Name: I-4 Ultimate Oversight Consultant				To: -			Managed by: FDOT		
Description: Inspect Construction Projects				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	MTN	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900		\$ 4,500
	DI	MTN	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000		\$ 5,000
\$ -			\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 11,000	\$ 20,500

Section 4: Interstate Highway Projects

*Funding is shown in \$1000s

FPN: 435443-4			From: -		MTP Ref.: CFP Pg. 17				
Project Name: I-4 Freeway Management and AAM			To: -		Managed by: FDOT				
Description: ATMS - Arterial Traffic Management			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DITS	OPS	\$ 4,362	\$ 4,295	\$ 4,252	\$ 7,764	\$ 3,781		\$ 24,454
	DS	OPS	\$ 1,973	\$ 300	\$ 300	\$ -	\$ -		\$ 2,573
	DSBH	OPS	\$ 3,244	\$ 3,332	\$ 3,423	\$ 3,479	\$ 3,664		\$ 17,141
	DSBW	OPS	\$ 112	\$ 115	\$ 118	\$ 121	\$ 125		\$ 591
\$ 9,930			\$ 9,691	\$ 8,042	\$ 8,092	\$ 11,364	\$ 7,570	\$ 7,463	\$ 62,152

FPN: 442930-1			From: -		MTP Ref.: 101 - 105				
Project Name: I-4 (SR 400) Beyond the Ultimate (BTU) Engineering Support			To: -		Managed by: FDOT				
Description: Preliminary Engineering			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	PE	\$ -	\$ 639	\$ -	\$ -	\$ -		\$ 639
	DS	PE	\$ 2,000	\$ 361	\$ 1,000	\$ 2,000	\$ 1,500		\$ 6,861
\$ 8,137			\$ 2,000	\$ 1,000	\$ 1,000	\$ 2,000	\$ 1,500	\$ -	\$ 15,637

FPN: 448520-2			From: SR 482/Sand Lake Rd.		MTP Ref.: CFP Pg. 17				
Project Name: I-4 / SR 400			To: Seminole Co. Line		Managed by: FDOT				
Description: Other ITS			Length: 10.65 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	CST	\$ 1,780	\$ -	\$ -	\$ -	\$ -		\$ 1,780
	DDR	CST	\$ 4,379	\$ -	\$ -	\$ -	\$ -		\$ 4,379
	DDR	CEI	\$ 739	\$ -	\$ -	\$ -	\$ -		\$ 739
	DIH	CEI	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
\$ -			\$ 6,908	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,908

Section 4: Interstate Highway Projects

*Funding is shown in \$1000s

FPN: 448520-3			From: West of Sand Lake Rd.				MTP Ref.: CFP Pg. 17		
Project Name: I-4			To: Osceola/Polk Co. Line				Managed by: FDOT		
Description: Other ITS			Length: 15.89 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DS	CST	\$ 3,878	\$ -	\$ -	\$ -	\$ -		\$ 3,878
	DIH	CEI	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DS	CEI	\$ 493	\$ -	\$ -	\$ -	\$ -		\$ 493
\$ 250			\$ 4,382	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,632

FPN: 450418-1			From: -				MTP Ref.: CFP Pg. 17		
Project Name: I-4 Volusia & Seminole Asset Maintenance			To: -				Managed by: FDOT		
Description: Routine Maintenance			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MTN	\$ 2,158	\$ 2,158	\$ 1,619	\$ -	\$ -		\$ 5,935
\$ 2,285			\$ 2,158	\$ 2,158	\$ 1,619	\$ -	\$ -	\$ -	\$ 8,220

FPN: 450552-1			From: -				MTP Ref.: CFP Pg. 17		
Project Name: I-4 Osceola & Orange Counties Asset Maintenance Contract			To: -				Managed by: FDOT		
Description: Routine Maintenance			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MTN	\$ 1,997	\$ 1,997	\$ 438	\$ -	\$ -		\$ 4,432
\$ 1,046			\$ 1,997	\$ 1,997	\$ 438	\$ -	\$ -	\$ -	\$ 5,478

Remainder of Page Intentionally Blank



Section 5: State Highway / Roadway Improvement Projects

This section encompasses projects of all types on the State Highway System. This includes capacity improvements, Complete Streets, safety, operations, and ITS investments. These improvements are programmed and implemented by FDOT in coordination with local agencies and MetroPlan Orlando.

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

Orange County

FPN: 239203-7			From: East of Old Cheney Hwy.				MTP Ref.: 2249		
Project Name: SR 50			To: Chuluota Rd.				Managed by: FDOT		
Description: Add Lanes & Rehabilitate Pavement			Length: 2.43 miles				Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	DDR	ENV	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ 500
	DDR	CST	\$ -	\$ -	\$ -	\$ 58,231	\$ -		\$ 58,231
	DIH	CST	\$ -	\$ -	\$ -	\$ 56	\$ -		\$ 56
	DS	CST	\$ -	\$ -	\$ -	\$ 4,971	\$ -		\$ 4,971
\$ 9,459			\$ 504	\$ -	\$ -	\$ 63,258	\$ -	\$ -	\$ 73,220

FPN: 239203-8			From: Chuluota Rd.				MTP Ref.: 2211		
Project Name: SR 50			To: SR 520				Managed by: FDOT		
Description: Add Lanes & Rehabilitate Pavement			Length: 3.11 miles				Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	DDR	ENV	\$ 400	\$ -	\$ -	\$ -	\$ -		\$ 400
	DDR	CST	\$ -	\$ -	\$ -	\$ -	\$ 61,557		\$ 61,557
	DIH	CST	\$ -	\$ -	\$ -	\$ -	\$ 58		\$ 58
\$ 3,979			\$ 401	\$ -	\$ -	\$ -	\$ 61,615	\$ -	\$ 65,994

FPN: 239422-1			From: SR 424/Edgewater Dr.				MTP Ref.: EC18		
Project Name: SR 434/Forest City Rd.			To: Seminole Co. Line				Managed by: FDOT		
Description: Add Lanes & Reconstruct			Length: 2.11 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LF	RRU	\$ -	\$ -	\$ -	\$ 5,092	\$ -		\$ 5,092
	DDR	CST	\$ -	\$ -	\$ -	\$ 14,812	\$ -		\$ 14,812
	DIH	CST	\$ -	\$ -	\$ -	\$ 8	\$ -		\$ 8
	DS	CST	\$ -	\$ -	\$ -	\$ 1,611	\$ -		\$ 1,611
	LF	CST	\$ -	\$ -	\$ -	\$ 63	\$ -		\$ 63
\$ 4,700			\$ -	\$ -	\$ -	\$ 21,585	\$ -	\$ -	\$ 26,286

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 239422-2			From: SR 424/Edgewater Dr.				MTP Ref.: CFP Pg. 17		
Project Name: SR 434/Forest City Rd.			To: Seminole Co. Line				Managed by: Orange Co.		
Description: Miscellaneous Construction			Length: 0.06 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CST	\$ 1,950	\$ -	\$ -	\$ 1,300	\$ -		\$ 3,250
\$ -			\$ 1,950	\$ -	\$ -	\$ 1,300	\$ -	\$ -	\$ 3,250

FPN: 239535-3			From: SR 429 (Western Beltway)				MTP Ref.: EC20		
Project Name: SR 50			To: E of West Oaks Mall				Managed by: FDOT		
Description: Add Lanes & Reconstruct			Length: 2.56 miles				Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
\$ 69,074			\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 69,077

FPN: 239535-5			From: E of the West Oaks Mall				MTP Ref.: EC21		
Project Name: SR 50			To: W of Good Homes Rd.				Managed by: FDOT		
Description: Add Lanes & Reconstruct			Length: 0.45 miles				Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
\$ 16,658			\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,662

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

<div> <div>FPN: 407143-4</div> <div>From: W of International Dr.</div> <div>MTP Ref.: EC22</div> </div>									
<div> <div>Project Name: SR 482 Sand Lake Rd.</div> <div>To: Universal Blvd.</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Add Lanes & Reconstruct</div> <div>Length: 0.37 miles</div> <div>Amend Roll Forward</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 8	\$ -	\$ -	\$ -	\$ -		\$ 8
	LF	RRU	\$ 176	\$ -	\$ -	\$ -	\$ -		\$ 176
	DDR	CST	\$ 4,252	\$ -	\$ -	\$ -	\$ -		\$ 4,252
	DIH	CST	\$ 8	\$ -	\$ -	\$ -	\$ -		\$ 8
	DS	CST	\$ 1,948	\$ -	\$ -	\$ -	\$ -		\$ 1,948
\$ 19,668			\$ 6,392	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,059

<div> <div>FPN: 407143-5</div> <div>From: Universal Blvd.</div> <div>MTP Ref.: EC23</div> </div>									
<div> <div>Project Name: SR 482 Sand Lake Rd.</div> <div>To: W of John Young Pkwy.</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Add Lanes & Reconstruct</div> <div>Length: 2.1 miles</div> <div>Amend Roll Forward</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LF	RRU	\$ 37	\$ -	\$ -	\$ -	\$ -		\$ 37
	LF	CST	\$ 34	\$ -	\$ -	\$ -	\$ -		\$ 34
\$ 51,221			\$ 72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,292

<div> <div>FPN: 407143-6</div> <div>From: SR 482 Sand Lake Rd. Overpass</div> <div>MTP Ref.: TS #12 Pg. 12-6 (E+C)</div> </div>									
<div> <div>Project Name: John Young Pkwy.</div> <div>To: -</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Add Lanes & Reconstruct</div> <div>Length: 2.07 miles</div> <div>Amend Roll Forward</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 6	\$ -	\$ -	\$ -	\$ -		\$ 6
	DIH	CST	\$ 11	\$ -	\$ -	\$ -	\$ -		\$ 11
	LF	CST	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
\$ 29,802			\$ 21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,824

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 408429-2			From: S of Nottingham St.				MTP Ref.: 2006		
Project Name: SR 15/600 (US 17/92) Orlando Ave.			To: Monroe Ave.				Managed by: FDOT		
Description: Urban Corridor Improvements			Length: 2.1 miles				Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSU	PE	\$ 13	\$ -	\$ -	\$ -	\$ -		\$ 13
	SU	PE	\$ 289	\$ -	\$ -	\$ -	\$ -		\$ 289
	TALU	PE	\$ 23	\$ -	\$ -	\$ -	\$ -		\$ 23
\$ 3,262			\$ 325	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,587

FPN: 422009-1			From: CR 435 (Hiawasse Rd.)				MTP Ref.: CFP Pg. 17		
Project Name: SR 438			To: Princeton St.				Managed by: FDOT		
Description: Resurfacing			Length: 2.55 miles				Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
\$ 2,680			\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,684

FPN: 422010-1			From: SR 500				MTP Ref.: CFP Pg. 17		
Project Name: SR 438			To: E of Smith St./Coolidge Ave.				Managed by: FDOT		
Description: Resurfacing			Length: 0.29 miles				Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
\$ 354			\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 357

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 424217-1		From: SR 400 (I-4)				MTP Ref.: EC26			
Project Name: SR 414 (Maitland Blvd.)		To: CR 427 (Maitland Ave.)				Managed by: FDOT			
Description: Add Lanes & Rehabilitate Pavement		Length: 1.39 miles				Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	SA	CST	\$ 20	\$ -	\$ -	\$ -	\$ -		\$ 20
\$ 16,669			\$ 21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,690

FPN: 424627-1		From: SR 50				MTP Ref.: CFP Pg. 17			
Project Name: SR 436		To: Seminole Co. Line				Managed by: Orange Co.			
Description: Lighting		Length: 3.66 miles				Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
\$ 789			\$ 5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 794

FPN: 428877-1		From: SR 527 (Orange Ave.)				MTP Ref.: CFP Pg. 17			
Project Name: SR 482		To: W of SR 528				Managed by: FDOT			
Description: Resurfacing		Length: 1.23 miles				S/S Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ 1,327			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,328

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 428934-1			From: E of Mills Ave.				MTP Ref.: CFP Pg. 17		
Project Name: SR 15/Anderson St.			To: W of Hampton St.				Managed by: FDOT		
Description: Resurfacing			Length: 0.43 miles				Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ 443			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 444

FPN: 429243-1			From: W of Central FL Pkwy.				MTP Ref.: CFP Pg. 17		
Project Name: I-4 SR 400			To: E of Central FL Pkwy.				Managed by: FDOT		
Description: Lighting			Length: 0.97 miles				SIS Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
\$ 612			\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 615

FPN: 431081-1			From: -				MTP Ref.: EC110		
Project Name: Wekiva Pkwy. Line and Grade Orange Co.			To: -				Managed by: FDOT		
Description: New Road Construction			Length: 13.17 miles				SIS Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 0.04	\$ -	\$ -	\$ -	\$ -		\$ 0.04
\$ 1,962			\$ 0.04	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,962

FPN: 431081-4			From: -				MTP Ref.: EC110		
Project Name: Wekiva Pkwy. Line and Grade Seminole Co.			To: -				Managed by: FDOT		
Description: New Road Construction			Length: 6.17 miles				SIS Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 0.1	\$ -	\$ -	\$ -	\$ -		\$ 0.1
\$ 4,991			\$ 0.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,991

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 431163-1			From: 0.25 Mi. N of US 441				MTP Ref.: TS #12 Pg. 12-6 (E+C)		
Project Name: SR 429 (Wekiva Pkwy.)			To: 0.129 Mi. N of Ponkan Rd.				Managed by: FDOT		
Description: New Road Construction			Length: 2.13 miles				S/S Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ 129			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 131

FPN: 431163-3			From: N of Kelly Park Rd.				MTP Ref.: TS #12 Pg. 12-6 (E+C)		
Project Name: SR 429 (Wekiva Pkwy.)			To: CR 435 Mt. Plymouth Rd.				Managed by: FDOT		
Description: New Road Construction			Length: 2.96 miles				S/S Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ 1			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3

FPN: 431163-4			From: Lake Co. Line				MTP Ref.: TS #12 Pg. 12-6 (E+C)		
Project Name: SR 46 (Wekiva Pkwy.) Realignment			To: System Interchange with SR 429				Managed by: FDOT		
Description: New Road Construction			Length: 0.86 miles				Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
\$ 0			\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3

FPN: 432402-2			From: CR 437 (Orange Ave.)				MTP Ref.: CFP Pg. 17		
Project Name: SR 500/US 441			To: N of Junction/Wesley Rd.				Managed by: FDOT		
Description: Rigid Pavement Rehabilitation			Length: 2.79 miles				Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
\$ 5,400			\$ 5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,405

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 433607-1				From: Over Econlockhatchee River				MTP Ref.: CFP Pg. 17	
Project Name: SR 50 Bridge (#750013 & #750169)				To: -				Managed by: FDOT	
Description: Bridge Replacement				Length: 1.08 miles				Amend Roll Forward	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
	DIH	DSB	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 13,610			\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,614

FPN: 433788-1				From: I-4				MTP Ref.: CFP Pg. 17	
Project Name: SR 426				To: SR 15/600				Managed by: FDOT	
Description: Utility Contracts				Length: 1.1 miles				Amend Roll Forward	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
\$ 15,695			\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,699

FPN: 434419-1				From: -				MTP Ref.: CFP Pg. 17	
Project Name: SR 15/600 (US 17/92) R.R. Bridge #750255				To: -				Managed by: FDOT	
Description: Bridge Repair/Rehabilitation				Length: 0.004 miles				Amend Roll Forward	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 42	\$ -	\$ -	\$ -	\$ -		\$ 42
\$ 717			\$ 42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 759

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 434426-1				From: E of Goldensky Lane				MTP Ref.: CFP Pg. 17	
Project Name: SR 482 (Sand Lake Rd.)				To: E of Lake Gloria Blvd.				Managed by: FDOT	
Description: Skid Hazard Overlay				Length: 1.33 miles				<i>Amend Roll Forward</i>	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
\$ 2,896			\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,910

FPN: 435435-1				From: Shader Rd.				MTP Ref.: CFP Pg. 17	
Project Name: SR 423 (John Young Pkwy.) Overpass/SR 500 (US 441)				To: Trot Rd.				Managed by: FDOT	
Description: Landscaping				Length: 0.95 miles				<i>Amend Roll Forward</i>	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
\$ 346			\$ 5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 351

FPN: 435435-2				From: Lee Rd.				MTP Ref.: CFP Pg. 17	
Project Name: SR 500 (US 441)				To: Beggs Rd.				Managed by: FDOT	
Description: Landscaping				Length: 2.74 miles				<i>Amend Roll Forward</i>	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 65	\$ -	\$ -	\$ -	\$ -		\$ 65
\$ 354			\$ 65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 420

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 435733-1				From: Prince St.			MTP Ref.: EC35		
Project Name: SR 527				To: Mandalay Rd.			Managed by: FDOT		
Description: Miscellaneous Construction				Length: 2.37 miles			Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 16	\$ -	\$ -	\$ -	\$ -		\$ 16
	DIH	CST	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
\$ 5,930			\$ 18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,948

FPN: 437131-1				From: Irvington Ave.			MTP Ref.: EC36		
Project Name: SR 50/SR 600/US 17-92/E. Colonial Dr.				To: Maguire Blvd.			Managed by: FDOT		
Description: Drainage Improvements				Length: 0.13 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	PE	\$ 16	\$ -	\$ -	\$ -	\$ -		\$ 16
	DDR	CST	\$ -	\$ -	\$ 2,794	\$ -	\$ -		\$ 2,794
	DIH	CST	\$ -	\$ -	\$ 126	\$ -	\$ -		\$ 126
\$ 965			\$ 16	\$ -	\$ 2,920	\$ -	\$ -	\$ -	\$ 3,900

FPN: 437493-2				From: Morris Access Rd.			MTP Ref.: EC42		
Project Name: SR 429 (Wekiva Pkwy.)				To: Lake Co. Line			Managed by: FDOT		
Description: Construct Special Structure				Length: 0.7 miles			SIS Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 106			\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 107

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 437544-1			From: SR 551 & SR 15				MTP Ref.: EC43		
Project Name: SR 551 (Goldenrod Rd.)			To: S of SR 552 (Curry Ford Rd.)				Managed by: FDOT		
Description: Resurfacing			Length: 2.5 miles				Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 23	\$ -	\$ -	\$ -	\$ -		\$ 23
\$ 5,371			\$ 23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,394

FPN: 437872-1			From: -				MTP Ref.: CFP Pg. 17		
Project Name: SR 15-600/US 17/92 Bridge #750255			To: -				Managed by: FDOT		
Description: Bridge Repair/Rehabilitation			Length: -				Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 8	\$ -	\$ -	\$ -	\$ -		\$ 8
\$ 22			\$ 8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30

FPN: 437872-2			From: -				MTP Ref.: CFP Pg. 17		
Project Name: SR 15-600/US 17/92 Bridge #750255			To: -				Managed by: FDOT		
Description: Bridge Repair/Rehabilitation			Length: -				Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
\$ 923			\$ 5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 929

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 439233-1		From: E of SR 50 Ramps				MTP Ref.: EC46			
Project Name: SR 520		To: W of SR 528				Managed by: FDOT			
Description: Resurfacing		Length: 8.21 miles				Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 9	\$ -	\$ -	\$ -	\$ -		\$ 9
	DIH	CST	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
\$ 7,831			\$ 12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,843

FPN: 439236-1		From: Tampa Ave./Country Ln.				MTP Ref.: EC48			
Project Name: SR 50/W. Colonial Dr.		To: SR 500 (OBT)				Managed by: FDOT			
Description: Resurfacing		Length: 0.62 miles				Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 7	\$ -	\$ -	\$ -	\$ -		\$ 7
\$ 1,987			\$ 7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,994

FPN: 439237-1		From: N of Lake Bryan Beach Blvd.				MTP Ref.: EC49			
Project Name: Apopka-Vineland Rd./SR 535		To: Vineland Ave.				Managed by: FDOT			
Description: Resurfacing		Length: 0.84 miles				Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 12	\$ -	\$ -	\$ -	\$ -		\$ 12
	DIH	CST	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
\$ 8,464			\$ 15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,479

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

<div> <div>FPN: 439252-1</div> <div>From: -</div> <div>MTP Ref.: EC50</div> </div>									
<div> <div>Project Name: Buck Rd. Bridge over Little Econ - Bridge ID #754005</div> <div>To: -</div> <div>Managed by: Orange Co.</div> </div>									
<div> <div>Description: Bridge Replacement</div> <div>Length: 0.06 miles</div> <div>Amend Roll Forward</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACBR	CST	\$ 2,770	\$ -	\$ -	\$ -	\$ -		\$ 2,770
	GFBR	CST	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000
	GFSA	CST	\$ 766	\$ -	\$ -	\$ -	\$ -		\$ 766
	LF	CST	\$ 2,590	\$ -	\$ -	\$ -	\$ -		\$ 2,590
	SU	CST	\$ 2,750	\$ -	\$ -	\$ -	\$ -		\$ 2,750
\$ 1,000			\$ 9,876	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,876

<div> <div>FPN: 439276-1</div> <div>From: over US 17/92</div> <div>MTP Ref.: EC51</div> </div>									
<div> <div>Project Name: SR 414 Bridge #750295</div> <div>To: -</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Bridge Repair/Rehabilitation</div> <div>Length: 0.14 miles</div> <div>Amend Roll Forward</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	DIH	CST	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
\$ 666			\$ 8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 673

<div> <div>FPN: 440970-1</div> <div>From: Over FCEN RR Bridge #750002 & #750167</div> <div>MTP Ref.: EC58</div> </div>									
<div> <div>Project Name: US 441 NB & SB</div> <div>To: -</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Bridge Repair/Rehabilitation</div> <div>Length: 0.07 miles</div> <div>Amend Roll Forward</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	DIH	CST	\$ 8	\$ -	\$ -	\$ -	\$ -		\$ 8
\$ 188			\$ 10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 198

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 441142-1		From: North of Consulate Dr.				MTP Ref.: CFP Pg. 17			
Project Name: SR 500 (US 441)		To: Landstreet Rd.				Managed by: FDOT			
Description: Resurfacing		Length: 0.46 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACNP	CST	\$ -	\$ -	\$ -	\$ -	\$ 1,700		\$ 1,700
	SA	CST	\$ -	\$ -	\$ -	\$ -	\$ 163		\$ 163
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 1,863	\$ -	\$ 1,863

FPN: 441143-2		From: Hughey Ave.				MTP Ref.: EC241			
Project Name: SR 526/SR 15		To: SR 15/Mills Ave.				Managed by: FDOT			
Description: Resurfacing		Length: 1.2 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	RRU	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ 500
	DDR	CST	\$ 6,525	\$ -	\$ -	\$ -	\$ -		\$ 6,525
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DS	CST	\$ 3,019	\$ -	\$ -	\$ -	\$ -		\$ 3,019
\$ 2,855			\$ 10,054	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,909

FPN: 441275-1		From: Lakeview St.				MTP Ref.: EC189			
Project Name: Complete Streets - Edgewater Dr.		To: Par St.				Managed by: Orlando			
Description: Urban Corridor Improvements		Length: 1.5 miles				Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	ACSU	CST	\$ 2,000	\$ -	\$ -	\$ -	\$ -		\$ 2,000
	CARU	CST	\$ 1,345	\$ -	\$ -	\$ -	\$ -		\$ 1,345
	LF	CST	\$ 3,000	\$ -	\$ -	\$ -	\$ -		\$ 3,000
	SU	CST	\$ 4,580	\$ -	\$ -	\$ -	\$ -		\$ 4,580
\$ 1,285			\$ 10,926	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,211

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 442905-1			From: CR 437A/Central Ave.				MTP Ref.: CFP Pg. 17		
Project Name: SR 500/US 441			To: Bradshaw Rd.				Managed by: FDOT		
Description: Resurfacing			Length: 0.99 miles				Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	DIH	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	LF	CST	\$ 25	\$ -	\$ -	\$ -	\$ -		\$ 25
\$ 4,917			\$ 28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,946

FPN: 443257-1			From: -				MTP Ref.: CFP Pg. 17		
Project Name: SR 50 Bridge #750016 & #750171			To: -				Managed by: FDOT		
Description: Bridge Repair/Rehabilitation			Length: 0.19 miles				Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	DIH	CST	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
\$ 509			\$ 6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 516

FPN: 443268-1			From: -				MTP Ref.: CFP Pg. 17		
Project Name: SR 426 (Bridge #750305) & SR 551 (Bridge #750482)			To: -				Managed by: FDOT		
Description: Bridge Repair/Rehabilitation			Length: 0.08 miles				Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	DIH	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 363			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 366

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 444980-2			From: US 441			MTP Ref.: TS #12 Pg. 12-6 (E+C)			
Project Name: Taft Vineland Rd.			To: Oak Crossing Rd.			Managed by: FDOT			
Description: Add Lanes & Reconstruct			Length: 0.63 miles			Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ -			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

FPN: 445220-1			From: Magnolia Ave.			MTP Ref.: EC242			
Project Name: SR 527			To: N of Rollins St.			Managed by: FDOT			
Description: Resurfacing			Length: 1.19 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CST	\$ 3,680	\$ -	\$ -	\$ -	\$ -		\$ 3,680
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DS	CST	\$ 801	\$ -	\$ -	\$ -	\$ -		\$ 801
\$ 1,036			\$ 4,491	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,527

FPN: 445298-1			From: W of SR 520			MTP Ref.: EC243			
Project Name: SR 50			To: E of St. Anne Ave.			Managed by: FDOT			
Description: Resurfacing			Length: 6.43 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CST	\$ -	\$ 4,194	\$ -	\$ -	\$ -		\$ 4,194
	DIH	CST	\$ -	\$ 95	\$ -	\$ -	\$ -		\$ 95
	DS	CST	\$ -	\$ 6,926	\$ -	\$ -	\$ -		\$ 6,926
\$ 1,228			\$ -	\$ 11,215	\$ -	\$ -	\$ -	\$ -	\$ 12,443

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

<div> <div>FPN: 445303-2</div> <div>From: North of Old Cheney Hwy.</div> <div>MTP Ref.: CFP Pg. 17</div> </div>									
<div> <div>Project Name: SR 436</div> <div>To: South of University Park Dr.</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Landscaping</div> <div>Length: 2 miles</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	PE	\$ 50	\$ -	\$ -	\$ -	\$ -		\$ 50
	DIH	PE	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
	DDR	CST	\$ -	\$ 450	\$ -	\$ -	\$ -		\$ 450
	DIH	CST	\$ -	\$ 5	\$ -	\$ -	\$ -		\$ 5
	DS	CST	\$ -	\$ 16	\$ -	\$ -	\$ -		\$ 16
\$ -			\$ 55	\$ 471	\$ -	\$ -	\$ -	\$ -	\$ 526

<div> <div>FPN: 445397-1</div> <div>From: Over Creek Bridge #750012</div> <div>MTP Ref.: CFP Pg. 17</div> </div>									
<div> <div>Project Name: SR 50</div> <div>To: -</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Bridge Repair/Rehabilitation</div> <div>Length: 0.01 miles</div> <div>Amend Roll Forward</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
\$ 256			\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 276

<div> <div>FPN: 446485-1</div> <div>From: SR 527</div> <div>MTP Ref.: 596 & 453</div> </div>									
<div> <div>Project Name: Virginia Dr./Forest Ave./Corrine Dr.</div> <div>To: Bennett Rd.</div> <div>Managed by: Orlando</div> </div>									
<div> <div>Description: Miscellaneous Construction</div> <div>Length: 0.65 miles</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	PE	\$ 1,405	\$ -	\$ -	\$ -	\$ -		\$ 1,405
	SU	CST	\$ -	\$ -	\$ 3,510	\$ -	\$ -		\$ 3,510
\$ -			\$ 1,405	\$ -	\$ 3,510	\$ -	\$ -	\$ -	\$ 4,915

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

<div> <div>FPN: 447106-2</div> <div>From: SR 15 (Mills Ave.)</div> <div>MTP Ref.: EC244</div> </div>									
<div> <div>Project Name: SR 526</div> <div>To: Maguire Blvd./Crystal Lake Dr.</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Resurfacing</div> <div>Length: 1.19 miles</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CST	\$ 6,462	\$ -	\$ -	\$ -	\$ -		\$ 6,462
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
\$ 2,158			\$ 6,472	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,630

<div> <div>FPN: 447610-1</div> <div>From: Wadsworth Rd.</div> <div>MTP Ref.: EC245</div> </div>									
<div> <div>Project Name: US 441/SR 500</div> <div>To: Lake Co. Line</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Resurfacing</div> <div>Length: 1.08 miles</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACNR	CST	\$ -	\$ 3,995	\$ -	\$ -	\$ -		\$ 3,995
	DDR	CST	\$ -	\$ 1,018	\$ -	\$ -	\$ -		\$ 1,018
	DIH	CST	\$ -	\$ 42	\$ -	\$ -	\$ -		\$ 42
	DS	CST	\$ -	\$ 372	\$ -	\$ -	\$ -		\$ 372
\$ 875			\$ -	\$ 5,427	\$ -	\$ -	\$ -	\$ -	\$ 6,301

<div> <div>FPN: 448799-1</div> <div>From: Centaurus Dr.</div> <div>MTP Ref.: EC246</div> </div>									
<div> <div>Project Name: SR 434</div> <div>To: Seminole Co. Line</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Resurfacing</div> <div>Length: 0.65 miles</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACNR	CST	\$ -	\$ 1,524	\$ -	\$ -	\$ -		\$ 1,524
	DDR	CST	\$ -	\$ 203	\$ -	\$ -	\$ -		\$ 203
	DS	CST	\$ -	\$ 169	\$ -	\$ -	\$ -		\$ 169
\$ 709			\$ -	\$ 1,896	\$ -	\$ -	\$ -	\$ -	\$ 2,604

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 448801-1			From: SR 438 (Princeton St.)				MTP Ref.: EC247		
Project Name: SR 416 (Silver Star Rd.)			To: SR 500 (US 441)				Managed by: FDOT		
Description: Resurfacing			Length: 1.44 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CST	\$ -	\$ 4,340	\$ -	\$ -	\$ -		\$ 4,340
	DIH	CST	\$ -	\$ 11	\$ -	\$ -	\$ -		\$ 11
	DS	CST	\$ -	\$ 278	\$ -	\$ -	\$ -		\$ 278
	\$ 1,601		\$ -	\$ 4,629	\$ -	\$ -	\$ -		\$ -

FPN: 449378-1				From: -		MTP Ref.: CFP Pg. 17			
Project Name: Hurricane Ian Orange Co. Disaster Recovery				To: -		Managed by: FDOT			
Description: Emergency Operations				Length: -		Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACER	CST	\$ 7	\$ -	\$ -	\$ -	\$ -		\$ 7
	D	CST	\$ 59	\$ -	\$ -	\$ -	\$ -		\$ 59
	FEMA	MISC	\$ 45	\$ -	\$ -	\$ -	\$ -		\$ 45
\$ 3,629			\$ 111	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,740

FPN: 450209-1			From: SR 50			MTP Ref.: CFP Pg. 17			
Project Name: SR 434 / SR 50-Sem. Cl.			To: McCulloch Rd.			Managed by: FDOT			
Description: Lighting			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CST	\$ 40	\$ -	\$ -	\$ -	\$ -		\$ 40
\$ -			\$ 40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 450577-1			From: Magnolia Ave.			MTP Ref.: CFP Pg. 17			
Project Name: SR 527 / Orange Ave. Southbound			To: SR 50			Managed by: FDOT			
Description: Resurfacing			Length: 0.51 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	PE	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DDR	CST	\$ -	\$ -	\$ 2,037	\$ -	\$ -		\$ 2,037
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
\$ -			\$ 1,010	\$ -	\$ 2,048	\$ -	\$ -	\$ -	\$ 3,058

FPN: 450638-1			From: Orange Blossom Trail			MTP Ref.: CFP Pg. 17			
Project Name: Sand Lake Rd.			To: Orange Ave.			Managed by: FDOT			
Description: Resurfacing			Length: 2.09 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	PE	\$ 600	\$ -	\$ -	\$ -	\$ -		\$ 600
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DDR	CST	\$ -	\$ -	\$ 2,612	\$ -	\$ -		\$ 2,612
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
\$ -			\$ 610	\$ -	\$ 2,623	\$ -	\$ -	\$ -	\$ 3,233

FPN: 450640-1			From: US 441			MTP Ref.: CFP Pg. 17			
Project Name: SR 436			To: Seminole County Line			Managed by: FDOT			
Description: Resurfacing			Length: 2.27 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSA	PE	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000
	DDR	PE	\$ 700	\$ -	\$ -	\$ -	\$ -		\$ 700
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	ACNR	CST	\$ -	\$ -	\$ 8,384	\$ -	\$ -		\$ 8,384
	DDR	CST	\$ -	\$ -	\$ 1,017	\$ -	\$ -		\$ 1,017
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
\$ -			\$ 1,710	\$ -	\$ 9,412	\$ -	\$ -	\$ -	\$ 11,122

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 450775-1			From: West of Eastrook Blvd.				MTP Ref.: CFP Pg. 17		
Project Name: SR 426			To: Unnamed Canal Near Forsyth Rd.				Managed by: FDOT		
Description: Resurfacing			Length: 0.28 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	PE	\$ 350	\$ -	\$ -	\$ -	\$ -		\$ 350
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DDR	CST	\$ -	\$ -	\$ 110	\$ -	\$ -		\$ 110
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
	DS	CST	\$ -	\$ -	\$ 829	\$ -	\$ -		\$ 829
\$ -			\$ 360	\$ -	\$ 950	\$ -	\$ -	\$ -	\$ 1,310

FPN: 451282-2			From: S Park Ave.				MTP Ref.: CFP Pg. 17		
Project Name: SR 426 (Fairbanks Rd.)			To: N Lakemont Ave.				Managed by: FDOT		
Description: Resurfacing			Length: 1.65 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	PE	\$ 1,700	\$ -	\$ -	\$ -	\$ -		\$ 1,700
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DDR	CST	\$ -	\$ -	\$ 4,865	\$ -	\$ -		\$ 4,865
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
	DS	CST	\$ -	\$ -	\$ 4,706	\$ -	\$ -		\$ 4,706
\$ -			\$ 1,710	\$ -	\$ 9,582	\$ -	\$ -	\$ -	\$ 11,292

FPN: 452186-3			From: -				MTP Ref.: TS #12 Pg. 12-6 (E+C)		
Project Name: SR 91/SR 50 (Orlando) "Gap" 20 - EV DCFCs (Phase II)			To: -				Managed by: FDOT		
Description: Electric Vehicle Charging			Length: 2.15 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	GFEV	OPS	\$ -	\$ 2,200	\$ -	\$ -	\$ -		\$ 2,200
	GFEV	CAP	\$ 1,100	\$ -	\$ -	\$ -	\$ -		\$ 1,100
\$ -			\$ 1,100	\$ 2,200	\$ -	\$ -	\$ -	\$ -	\$ 3,300

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

Osceola County

FPN: 239682-1			From: Aeronautical Dr.				MTP Ref.: EC83		
Project Name: SR 500 (US 192)			To: Budinger Ave.				Managed by: FDOT		
Description: Add Lanes & Reconstruct			Length: 3.97 miles				Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	DIH	CST	\$ 19	\$ -	\$ -	\$ -	\$ -		\$ 19
	LF	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 61,740			\$ 23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61,763

FPN: 239683-1			From: Eastern Ave.				MTP Ref.: EC84		
Project Name: SR 500 (US 192)			To: CR 532				Managed by: FDOT		
Description: Add Lanes & Rehabilitate Pavement			Length: 3.18 miles				Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 0.5	\$ -	\$ -	\$ -	\$ -		\$ 0
	DIH	ROW	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	DIH	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 23,182			\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,185

FPN: 239714-1			From: 1900' W of Poinciana Blvd.				MTP Ref.: EC85		
Project Name: SR 600 US 17/92			To: CR 535				Managed by: FDOT		
Description: Add Lanes & Reconstruct			Length: 2.22 miles				SIS Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PDE	\$ 42	\$ -	\$ -	\$ -	\$ -		\$ 42
	DIH	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	DDR	CST	\$ 297	\$ -	\$ -	\$ -	\$ -		\$ 297
	DIH	CST	\$ 6	\$ -	\$ -	\$ -	\$ -		\$ 6
\$ 38,932			\$ 348	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,280

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 418403-2		From: S of Portage St.				MTP Ref.: EC86			
Project Name: SR 600 (US 17/92) John Young Pkwy.		To: N of Vine St. (US 192)				Managed by: FDOT			
Description: Add Lanes & Reconstruct		Length: 1.37 miles				Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 6	\$ -	\$ -	\$ -	\$ -		\$ 6
	DIH	CST	\$ 19	\$ -	\$ -	\$ -	\$ -		\$ 19
\$ 23,828			\$ 25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,853

FPN: 418403-3		From: Pleasant Hill Rd.				MTP Ref.: 2250			
Project Name: SR 600 (US 17/92)		To: Portage St.				Managed by: FDOT			
Description: Add Lanes & Reconstruct		Length: 2.38 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	PE	\$ 2,000	\$ -	\$ -	\$ -	\$ -		\$ 2,000
\$ 9,319			\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,319

FPN: 418403-7		From: John Young Pkwy.				MTP Ref.: EC87			
Project Name: SR 600 (US 17/92)		To: Pleasant Hill Rd.				Managed by: FDOT			
Description: Intersection Improvement		Length: 1 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CM	ROW	\$ -	\$ 1,901	\$ 1,861	\$ -	\$ -		\$ 3,763
	DDR	ROW	\$ -	\$ 13,016	\$ 8,789	\$ -	\$ -		\$ 21,805
	DIH	ROW	\$ -	\$ 203	\$ -	\$ -	\$ -		\$ 203
	DS	ROW	\$ -	\$ 7,014	\$ -	\$ -	\$ -		\$ 7,014
	CM	CST	\$ -	\$ -	\$ -	\$ 2,668	\$ -		\$ 2,668
	DDR	CST	\$ -	\$ -	\$ -	\$ 40,726	\$ -		\$ 40,726
	DIH	CST	\$ -	\$ -	\$ -	\$ 56	\$ -		\$ 56
	DS	CST	\$ -	\$ -	\$ -	\$ 1,087	\$ -		\$ 1,087
\$ -			\$ -	\$ 22,134	\$ 10,650	\$ 44,537	\$ -	\$ -	\$ 77,322

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 436364-1			From: Bradley Dr.				MTP Ref.: CFP Pg. 17		
Project Name: US 192			To: Sapling Ln.				Managed by: FDOT		
Description: Signing/Pavement Markings			Length: 25.26 miles				Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 574			\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 575

FPN: 437200-2			From: Ivy Mist Lane				MTP Ref.: TS #12 Pg. 12-6 (E+C)		
Project Name: US 17/92			To: Avenue A				Managed by: FDOT		
Description: Add Lanes & Reconstruct			Length: 5.24 miles				S/S		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	PE	\$ -	\$ -	\$ 6,950	\$ -	\$ -		\$ 6,950
	DIH	PE	\$ -	\$ -	\$ 50	\$ -	\$ -		\$ 50
\$ -			\$ -	\$ -	\$ 7,000	\$ -	\$ -	\$ 0	\$ 7,000

FPN: 437472-2			From: -				MTP Ref.: EC190		
Project Name: Connect Kissimmee Complete Streets			To: -				Managed by: Kissimmee		
Description: Urban Corridor Improvements			Length: 1.45 miles				S/S Modification 8/15/23		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	ACSU	CST	\$ 2,000	\$ -	\$ -	\$ -	\$ -		\$ 2,000
	CARU	CST	\$ 2,695	\$ -	\$ -	\$ -	\$ -		\$ 2,695
	LF	CST	\$ 1,980	\$ -	\$ -	\$ -	\$ -		\$ 1,980
	SU	CST	\$ 1,310	\$ -	\$ -	\$ -	\$ -		\$ 1,310
\$ 1,860			\$ 7,986	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,846

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 437472-3				From: -			MTP Ref.: EC190		
Project Name: Connect Kissimmee Complete Streets				To: -			Managed by: Kissimmee		
Description: Urban Corridor Improvements				Length: 1.45 miles			S/S <i>Modification 8/15/23</i>		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	CST	\$ 577	\$ -	\$ -	\$ -	\$ -		\$ 577
\$ -			\$ 577	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 577

FPN: 437543-1				From: N of Tyson Creek Rd.			MTP Ref.: CFP Pg. 17		
Project Name: SR 15 (US 441)				To: SR 500 (US 192)			Managed by: FDOT		
Description: Resurfacing				Length: 14.95 miles			<i>Amend Roll Forward</i>		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
	DIH	CST	\$ 12	\$ -	\$ -	\$ -	\$ -		\$ 12
\$ 8,948			\$ 16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,963

FPN: 437932-2				From: Dakin Ave. at Church St.			MTP Ref.: 4012		
Project Name: Central Ave.				To: W. Donegan Ave.			Managed by: Kissimmee		
Description: Urban Corridor Improvements				Length: 1.61 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CARU	PE	\$ -	\$ 122	\$ -	\$ -	\$ -		\$ 122
	SU	PE	\$ -	\$ 1,013	\$ -	\$ -	\$ -		\$ 1,013
	SU	ROW	\$ -	\$ -	\$ -	\$ 800	\$ -		\$ 800
\$ -			\$ -	\$ 1,135	\$ -	\$ 800	\$ -	\$ -	\$ 1,935

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 439272-1			From: Bridge #920014 over C-57 Canal				MTP Ref.: CFP Pg. 17		
Project Name: US 192			To: -				Managed by: FDOT		
Description: Bridge Repair/Rehabilitation			Length: 0.05 miles				Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 0.02	\$ -	\$ -	\$ -	\$ -		\$ 0.02
\$ 137			\$ 0.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 137

FPN: 439487-1			From: Okeechobee Co. Line				MTP Ref.: EC94		
Project Name: SR 15/US 441/Kenansville Rd.			To: SR 60				Managed by: FDOT		
Description: Resurfacing			Length: 4.33 miles				SIS Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ 3,160			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,162

FPN: 440967-1			From: -				MTP Ref.: EC97		
Project Name: US 441 Bridge #920089 & #920163			To: -				Managed by: FDOT		
Description: Bridge Repair/Rehabilitation			Length: 8.89 miles				SIS Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	DIH	CST	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
\$ 655			\$ 6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 661

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 441017-1		From: US 192		MTP Ref.: EC98					
Project Name: SR 500/US 441/US 92/US 17		To: Old Dixie Hwy.		Managed by: FDOT					
Description: Resurfacing		Length: 0.37 miles		S/S Amend Roll Forward					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 9	\$ -	\$ -	\$ -	\$ -		\$ 9
	DIH	CST	\$ 0.4	\$ -	\$ -	\$ -	\$ -		\$ 0.4
\$ 1,112			\$ 9	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,121

FPN: 441021-1		From: W of SR 417		MTP Ref.: EC99					
Project Name: SR 530/US 192		To: Bamboo Ln.		Managed by: FDOT					
Description: Resurfacing		Length: 2.97 miles		S/S Amend Roll Forward					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	DIH	CST	\$ 57	\$ -	\$ -	\$ -	\$ -		\$ 57
\$ 8,556			\$ 61	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,617

FPN: 441036-1		From: E of SR 15 (US 441)		MTP Ref.: EC100					
Project Name: SR 60		To: W of SR 91 (FL Turnpike)		Managed by: FDOT					
Description: Traffic Ops Improvements		Length: 0.87 miles		S/S Amend Roll Forward					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 17	\$ -	\$ -	\$ -	\$ -		\$ 17
	ACNP	CST	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
\$ 3,774			\$ 21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,795

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 441146-1			From: International Dr.				MTP Ref.: CFP Pg. 17		
Project Name: SR 535/Kissimmee Vineland Rd.			To: S of SR 400 (I-4)				Managed by: FDOT		
Description: Resurfacing			Length: 1.84 miles				Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 20	\$ -	\$ -	\$ -	\$ -		\$ 20
	DIH	CST	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
\$ 5,777			\$ 24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,802

FPN: 441603-1			From: Mississippi Ave.				MTP Ref.: EC101		
Project Name: SR 530/US 192			To: Hickory Tree Rd./CR 15/Narcoossee Rd.				Managed by: FDOT		
Description: Landscaping			Length: 1.53 miles				Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 65	\$ -	\$ -	\$ -	\$ -		\$ 65
\$ 421			\$ 65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 486

FPN: 441603-2			From: St. Cloud City Limits				MTP Ref.: EC102		
Project Name: SR 500 (US 192)			To: Montana Ave.				Managed by: FDOT		
Description: Landscaping			Length: 1.57 miles				Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
\$ 567			\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 571

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

<div> <div>FPN: 443702-1</div> <div>From: Blanket Bay Slough</div> <div>MTP Ref.: EC104</div> </div>									
<div> <div>Project Name: SR 60 EB & WB Passing Lanes</div> <div>To: Peavine Tr.</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Traffic Ops Improvement</div> <div>Length: 4.04 miles</div> <div>S/S</div> <div>Amend Roll Forward</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACNP	PE	\$ 0.4	\$ -	\$ -	\$ -	\$ -		\$ 0.4
	DDR	PE	\$ 100	\$ -	\$ -	\$ -	\$ -		\$ 100
	DIH	PE	\$ 8	\$ -	\$ -	\$ -	\$ -		\$ 8
	BNIR	ROW	\$ 1,676	\$ 16	\$ -	\$ -	\$ -		\$ 1,692
	DIH	ROW	\$ 26	\$ 16	\$ -	\$ -	\$ -		\$ 42
	ACFP	CST	\$ -	\$ 9,694	\$ -	\$ -	\$ -		\$ 9,694
	ACNP	CST	\$ -	\$ 10,708	\$ -	\$ -	\$ -		\$ 10,708
\$ 1,458			\$ 1,810	\$ 20,433	\$ -	\$ -	\$ -	\$ -	\$ 23,701

<div> <div>FPN: 445210-1</div> <div>From: E of Ham Brown Rd.</div> <div>MTP Ref.: CFP Pg. 17</div> </div>									
<div> <div>Project Name: SR 600/ US 17/92</div> <div>To: S of Portage St.</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Resurfacing</div> <div>Length: 3.88 miles</div> <div>Amend Roll Forward</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
	DDR	CST	\$ 26	\$ -	\$ -	\$ -	\$ -		\$ 26
	DIH	CST	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ 16,367			\$ 32	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,399

<div> <div>FPN: 445415-2</div> <div>From: S of Kings Crest Rd.</div> <div>MTP Ref.: 8004</div> </div>									
<div> <div>Project Name: Neptune Rd.</div> <div>To: SR 500/US 192</div> <div>Managed by: Osceola Co.</div> </div>									
<div> <div>Description: Widen/Resurface Exit Lanes</div> <div>Length: 2.63 miles</div> <div>Amend Roll Forward</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	CST	\$ 35	\$ -	\$ -	\$ -	\$ -		\$ 35
\$ 51,117			\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,152

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 445415-3		From: Partin Settlement Rd.				MTP Ref.: 8004			
Project Name: Neptune Rd.		To: S of Kings Crest Rd.				Managed by: Osceola Co.			
Description: Widen/Resurface Exit Lanes		Length: 1.42 miles				Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CARU	CST	\$ 15	\$ -	\$ -	\$ -	\$ -		\$ 15
\$ 25,829			\$ 15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,844

FPN: 447139-1		From: -				MTP Ref.: CFP Pg. 17			
Project Name: John Young Pkwy. Bridge #920151 & #920152 Pile Jacket		To: -				Managed by: FDOT			
Description: Bridge Repair/Rehabilitation		Length: 0.06 miles				Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	DIH	CST	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
\$ 531			\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 534

FPN: 448783-1		From: Bamboo Ln.				MTP Ref.: EC250			
Project Name: US 192/Vine St.		To: Main St.				Managed by: FDOT			
Description: Resurfacing		Length: 5.71 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACNR	CST	\$ -	\$ 16,446	\$ -	\$ -	\$ -		\$ 16,446
	DDR	CST	\$ -	\$ 6,837	\$ -	\$ -	\$ -		\$ 6,837
	DIH	CST	\$ -	\$ 11	\$ -	\$ -	\$ -		\$ 11
	DS	CST	\$ -	\$ 6,201	\$ -	\$ -	\$ -		\$ 6,201
\$ 4,478			\$ -	\$ 29,494	\$ -	\$ -	\$ -	\$ -	\$ 33,972

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 448796-1			From: CR 532			MTP Ref.: EC251			
Project Name: SR 15/SR 500			To: Arthur J. Gallagher Blvd.			Managed by: FDOT			
Description: Resurfacing			Length: 5.78 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CST	\$ -	\$ 801	\$ -	\$ -	\$ -		\$ 801
	DIH	CST	\$ -	\$ 11	\$ -	\$ -	\$ -		\$ 11
	SA	CST	\$ -	\$ 8,338	\$ -	\$ -	\$ -		\$ 8,338
\$ 1,313			\$ -	\$ 9,150	\$ -	\$ -	\$ -	\$ -	\$ 10,463

FPN: 448994-2			From: S of US 17/92			MTP Ref.: 1066			
Project Name: SR 538			To: Ronald Reagan Pkwy.			Managed by: FDOT			
Description: New Road Construction			Length: -			Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
\$ -			\$ 10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10

FPN: 449381-1			From: -			MTP Ref.: CFP Pg. 17			
Project Name: Hurricane Ian Osceola Co. Disaster Recovery			To: -			Managed by: FDOT			
Description: Emergency Operations			Length: -			Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACER	CST	\$ 7	\$ -	\$ -	\$ -	\$ -		\$ 7
	D	CST	\$ 9	\$ -	\$ -	\$ -	\$ -		\$ 9
	D	MISC	\$ 8	\$ -	\$ -	\$ -	\$ -		\$ 8
	FEMA	MISC	\$ 14	\$ -	\$ -	\$ -	\$ -		\$ 14
\$ 1,766			\$ 38	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,803

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 449424-1				From: -			MTP Ref.: CFP Pg. 17		
Project Name: US 441 (Bridge #92000, 920112, 920146, 920910)				To: -			Managed by: FDOT		
Description: Bridge Repair/Rehabilitation				Length: 2.20			Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	DIH	CST	\$ 0.1	\$ -	\$ -	\$ -	\$ -		\$ 0.1
\$ 1,140			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,142

FPN: 449477-1				From: Simpson Rd.			MTP Ref.: 4001		
Project Name: Buenaventura Blvd. Complete Street				To: Osceola Pkwy.			Managed by: Osceola Co.		
Description: Urban Corridor Improvements				Length: 2.38 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CARU	CST	\$ -	\$ 3,999	\$ -	\$ -	\$ -		\$ 3,999
	LF	CST	\$ -	\$ 8,749	\$ -	\$ -	\$ -		\$ 8,749
	SU	CST	\$ -	\$ 116	\$ -	\$ -	\$ -		\$ 116
\$ 1,071			\$ -	\$ 12,864	\$ -	\$ -	\$ -	\$ -	\$ 13,936

FPN: 450623-1				From: Turnpike			MTP Ref.: CFP Pg. 17		
Project Name: SR 60				To: Indian River County Line			Managed by: FDOT		
Description: Resurfacing				Length: 1.86 miles			SIS		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	PE	\$ 350	\$ -	\$ -	\$ -	\$ -		\$ 350
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DDR	CST	\$ -	\$ -	\$ 4,484	\$ -	\$ -		\$ 4,484
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
\$ -			\$ 360	\$ -	\$ 4,494	\$ -	\$ -	\$ -	\$ 4,854

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

<div> <div>FPN: 450778-1</div> <div>From: Main St.</div> <div>MTP Ref.: CFP Pg. 17</div> </div>									
<div> <div>Project Name: US 192/E Bronson Hwy./13 St./Vine St.</div> <div>To: Aeronautical Dr.</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Resurfacing</div> <div>Length: 3.83 miles</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSA	PE	\$ 2,000	\$ -	\$ -	\$ -	\$ -		\$ 2,000
	DDR	PE	\$ 800	\$ -	\$ -	\$ -	\$ -		\$ 800
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	ACNR	CST	\$ -	\$ -	\$ 5,584	\$ -	\$ -		\$ 5,584
	DDR	CST	\$ -	\$ -	\$ 9,027	\$ -	\$ -		\$ 9,027
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
\$ -			\$ 2,810	\$ -	\$ 14,622	\$ -	\$ -	\$ -	\$ 17,432

<div> <div>FPN: 450953-1</div> <div>From: SR 429</div> <div>MTP Ref.: CFP Pg. 17</div> </div>									
<div> <div>Project Name: SR 530</div> <div>To: The Reedy Creek Bridge</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Resurfacing</div> <div>Length: 3.33 miles</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	PE	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ 500
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	SA	PE	\$ 600	\$ -	\$ -	\$ -	\$ -		\$ 600
	DDR	CST	\$ -	\$ -	\$ 4,127	\$ -	\$ -		\$ 4,127
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
	SA	CST	\$ -	\$ -	\$ 3,778	\$ -	\$ -		\$ 3,778
\$ -			\$ 1,110	\$ -	\$ 7,915	\$ -	\$ -	\$ -	\$ 9,025

<div> <div>FPN: 451545-1</div> <div>From: Lindfields Blvd. & Formosa Gardens</div> <div>MTP Ref.: TS #12 Pg. 12-6 (E+C)</div> </div>									
<div> <div>Project Name: Funie Steed Rd. Intersection Improvements</div> <div>To: -</div> <div>Managed by: Osceola Co.</div> </div>									
<div> <div>Description: Intersection Improvement</div> <div>Length: 1.95 miles</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	PE	\$ 723	\$ -	\$ -	\$ -	\$ -		\$ 723
	TALT	PE	\$ 241	\$ -	\$ -	\$ -	\$ -		\$ 241
	ACSS	CST	\$ -	\$ -	\$ 1,592	\$ -	\$ -		\$ 1,592
	TALT	CST	\$ -	\$ -	\$ 527	\$ -	\$ -		\$ 527
\$ -			\$ 964	\$ -	\$ 2,119	\$ -	\$ -	\$ -	\$ 3,083

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 452186-1 Project Name: SR 19/US 441/SR 60 "Gap" 16 - EV DCFCs (Phase II) Description: Electric Vehicle Charging				From: - To: - Length: 2 miles				MTP Ref.: TS #12 Pg. 12-6 (E+C) Managed by: FDOT S/S	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	GFEV	OPS	\$ -	\$ 2,200	\$ -	\$ -	\$ -		\$ 2,200
	GFEV	CAP	\$ 1,100	\$ -	\$ -	\$ -	\$ -		\$ 1,100
\$ -			\$ 1,100	\$ 2,200	\$ -	\$ -	\$ -	\$ -	\$ 3,300

FPN: 452290-1 Project Name: Lawrence Silas Blvd./Neptune Rd. Intersection Improvement Description: Intersection Improvement				From: - To: - Length: 0.01 miles				MTP Ref.: B46 Managed by: Osceola Co.	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	PE	\$ -	\$ -	\$ -	\$ -	\$ 104		\$ 104
			\$ -	\$ -	\$ -	\$ -	\$ 104		\$ 104
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 104	\$ -	\$ 104

FPN: 453340-1 Project Name: 10th St. Complete Streets Project Phase 1 Description: Urban Corridor Improvements				From: US 192 To: Narcoossee Rd. Length: 3.8 miles				MTP Ref.: 8147 Managed by: St. Cloud <i>Amendment 9/13/2023</i>	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TIGR	PD&E	\$ 1,200	\$ -	\$ -	\$ -	\$ -		\$ 1,200
			\$ 1,200	\$ -	\$ -	\$ -	\$ -		\$ 1,200
\$ -			\$ 1,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200

Seminole County

FPN: 240196-1			From: Shepard Rd.				MTP Ref.: EC108		
Project Name: SR 15/600 (US 17/92)			To: Lake Mary Blvd.				Managed by: FDOT		
Description: Add Lanes & Reconstruct			Length: 3.65 miles				Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 17	\$ -	\$ -	\$ -	\$ -		\$ 17
	LF	RRU	\$ 117	\$ -	\$ -	\$ -	\$ -		\$ 117
	DIH	CST	\$ 13	\$ -	\$ -	\$ -	\$ -		\$ 13
	LF	CST	\$ 22	\$ -	\$ -	\$ -	\$ -		\$ 22
\$ 76,939			\$ 169	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 77,107

FPN: 240200-3			From: Orange Blvd.				MTP Ref.: EC111		
Project Name: SR 46 (Wekiva Pkwy.)			To: N. Orange St./Wayside Dr.				Managed by: FDOT		
Description: Add Lanes & Reconstruct			Length: 1.3 miles				Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	LF	RRU	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	DIH	CST	\$ 25	\$ -	\$ -	\$ -	\$ -		\$ 25
	LF	CST	\$ 7	\$ -	\$ -	\$ -	\$ -		\$ 7
\$ 23,960			\$ 43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,002

FPN: 240200-4			From: Orange Blvd.				MTP Ref.: EC112		
Project Name: SR 429 (Wekiva Pkwy.)			To: W of I-4 (SR 400)				Managed by: FDOT		
Description: New Road Construction			Length: 2.64 miles				SIS Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 19	\$ -	\$ -	\$ -	\$ -		\$ 19
	DIH	DSB	\$ 91	\$ -	\$ -	\$ -	\$ -		\$ 91
	DS	CST	\$ 4,575	\$ -	\$ -	\$ -	\$ -		\$ 4,575
\$ 358,012			\$ 4,685	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 362,697

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 240216-2			From: Mellonville Ave.				MTP Ref.: EC113		
Project Name: SR 46			To: SR 415				Managed by: FDOT		
Description: Add Lanes & Reconstruct			Length: 2.83 miles				Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 51,738			\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,740

FPN: 240233-3			From: I-4				MTP Ref.: TS #12 Pg. 12-6 (E+C)		
Project Name: SR 434			To: Rangeline Rd.				Managed by: FDOT		
Description: Add Lanes & Rehabilitate Pavement			Length: 1.79 miles				Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
\$ 45,380			\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,384

FPN: 404418-2			From: at SR 436				MTP Ref.: CFP Pg. 17		
Project Name: SR 15/600 (US 17/92) Interchange			To: -				Managed by: FDOT		
Description: Landscaping			Length: 0.88 miles				Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 51	\$ -	\$ -	\$ -	\$ -		\$ 51
\$ 733			\$ 51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 784

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 415030-3				From: Pine Ave.			MTP Ref.: TS #12 Pg. 12-6 (E+C)		
Project Name: SR 426/CR 419				To: Avenue B			Managed by: FDOT		
Description: Add Lanes & Reconstruct				Length: 1.41 miles			<i>Amend Roll Forward</i>		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 0.4	\$ -	\$ -	\$ -	\$ -		\$ 0
	LF	ROW	\$ 48	\$ -	\$ -	\$ -	\$ -		\$ 48
\$ 30,053			\$ 48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,101

FPN: 415030-6				From: Pine Ave.			MTP Ref.: EC115		
Project Name: SR 426/CR 419				To: Avenue B			Managed by: FDOT		
Description: Add Lanes & Reconstruct				Length: 1.41 miles			<i>Amend Roll Forward</i>		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 23	\$ -	\$ -	\$ -	\$ -		\$ 23
	LF	CST	\$ 41	\$ -	\$ -	\$ -	\$ -		\$ 41
\$ 24,505			\$ 64	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,569

FPN: 420752-1				From: -			MTP Ref.: CFP Pg. 17		
Project Name: Advance Right of Way Acquisition Seminole Co.				To: -			Managed by: FDOT		
Description: Right of Way Acquisition				Length: 5.41 miles			<i>SIS Amend Roll Forward</i>		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	ROW	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
\$ 21,238			\$ 5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,243

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 422708-1			From: W of Mills Creek Bridge				MTP Ref.: CFP Pg. 17		
Project Name: SR 46			To: SR 15/600/US 17/92				Managed by: FDOT		
Description: Resurfacing			Length: 0.45 miles				Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
\$ 315			\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 319

FPN: 436857-1			From: N of Lake Mary Blvd.				MTP Ref.: CFP Pg. 17		
Project Name: SR 15/SR 600 (US 17/92)			To: Airport Blvd.				Managed by: FDOT		
Description: Resurfacing			Length: 1.16 miles				Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 13	\$ -	\$ -	\$ -	\$ -		\$ 13
	ACSA	CST	\$ 20	\$ -	\$ -	\$ -	\$ -		\$ 20
\$ 1,894			\$ 33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,928

FPN: 436858-1			From: Upsala Rd.				MTP Ref.: CFP Pg. 17		
Project Name: SR 46			To: Airport Blvd.				Managed by: FDOT		
Description: Landscaping			Length: 1.5 miles				S/S Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 41	\$ -	\$ -	\$ -	\$ -		\$ 41
\$ 455			\$ 41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 496

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 437114-7		From: Osprey Hammock Tr.				MTP Ref.: CFP Pg. 17			
Project Name: SR 46/SR 429		To: Orange Blvd.				Managed by: FDOT			
Description: Landscaping		Length: 3.04 miles				S/S Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
	DIH	CST	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
\$ 4,123			\$ 7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,130

FPN: 437114-8		From: Orange Blvd.				MTP Ref.: CFP Pg. 17			
Project Name: SR 46		To: I-4 (SR 400)				Managed by: FDOT			
Description: Landscaping		Length: 1.88 miles				S/S Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	DIH	CST	\$ 11	\$ -	\$ -	\$ -	\$ -		\$ 11
\$ 1,225			\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,239

FPN: 437114-9		From: Orange Blvd.				MTP Ref.: EC125			
Project Name: SR 429		To: W of I-4				Managed by: FDOT			
Description: Landscaping		Length: 2.64 miles				S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CST	\$ 3,432	\$ -	\$ -	\$ -	\$ -		\$ 3,432
	DIH	CST	\$ 103	\$ -	\$ -	\$ -	\$ -		\$ 103
\$ 395			\$ 3,534	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,929

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 437330-1		From: Orange Ave. SB Bifurcation				MTP Ref.: EC37			
Project Name: SR 527/SR 426/Orange Ave.		To: N. Grant St.				Managed by: FDOT			
Description: Resurfacing		Length: 2.28 miles				Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	DIH	CST	\$ 27	\$ -	\$ -	\$ -	\$ -		\$ 27
\$ 4,606			\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,635

FPN: 437331-1		From: N of Jones Ave.				MTP Ref.: EC38			
Project Name: US 441/SR 500/Orange Blossom Trail		To: S of Wadsworth Rd.				Managed by: FDOT			
Description: Resurfacing		Length: 3.05 miles				Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
	DIH	CST	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
\$ 4,733			\$ 8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,741

FPN: 437338-1		From: E of Lake Doe Cove				MTP Ref.: EC39			
Project Name: SR 500/US 441/Orange Blossom Trail		To: E of SR 429				Managed by: FDOT			
Description: Resurfacing		Length: 1.89 miles				Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	DIH	CST	\$ 6	\$ -	\$ -	\$ -	\$ -		\$ 6
\$ 6,804			\$ 9	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,814

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 439040-1			From: CR 427			MTP Ref.: CFP Pg. 17			
Project Name: SR 434			To: -			Managed by: FDOT			
Description: Intersection Improvement			Length: 0.46 miles			Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	ACSU	ROW	\$ 2,116	\$ -	\$ -	\$ -	\$ -		\$ 2,116
	DIH	ROW	\$ 47	\$ -	\$ -	\$ -	\$ -		\$ 47
	SU	ROW	\$ 6,633	\$ -	\$ -	\$ -	\$ -		\$ 6,633
\$ 5,625			\$ 8,796	\$ -	\$ -	\$ -	\$ -	TBD	\$ 14,420

FPN: 439361-1			From: -			MTP Ref.: CFP Pg. 17			
Project Name: Wekiva Toll Operations			To: -			Managed by: FDOT			
Description: Toll Collection			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TOBW	OPS	\$ 1,151	\$ 1,186	\$ 1,222	\$ 1,259	\$ 1,296		\$ 6,113
\$ 1,879			\$ 1,151	\$ 1,186	\$ 1,222	\$ 1,259	\$ 1,296	\$ -	\$ 7,993

FPN: 439682-4			From: Bridge #770018 over I-4			MTP Ref.: EC126			
Project Name: E.E. Williamson Rd.			To: -			Managed by: FDOT			
Description: Bridge Replacement			Length: 0.06 miles			Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DIH	CST	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
\$ 12,489			\$ 13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,502

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 441019-1			From: US 17/92			MTP Ref.: EC128			
Project Name: SR 419			To: SR 434			Managed by: FDOT			
Description: Resurfacing			Length: 2.42 miles			Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 42	\$ -	\$ -	\$ -	\$ -		\$ 42
	SA	CST	\$ 20	\$ -	\$ -	\$ -	\$ -		\$ 20
\$ 6,449			\$ 62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,511

FPN: 443793-1			From: Dog Track Rd.			MTP Ref.: CFP Pg. 17			
Project Name: US 17/92/Orlando Ave./French Ave.			To: Raven Ave.			Managed by: Longwood			
Description: Landscaping			Length: 2.32 miles			Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
\$ 276			\$ 10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 286

FPN: 445396-1			From: Outfall Bridge #770031			MTP Ref.: CFP Pg. 17			
Project Name: SR 434			To: -			Managed by: FDOT			
Description: Bridge Repair/Rehabilitation			Length: 0.01 miles			Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
\$ 291			\$ 12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 303

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 446445-1			From: -		MTP Ref.: EC238				
Project Name: Truck Parking Central Florida Corridor - Seminole Co. Site			To: -		Managed by: FDOT				
Description: Parking Facility			Length: 0.17 miles		S/S				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACFP	CST	\$ -	\$ -	\$ 15,960	\$ -	\$ -		\$ 15,960
\$ 3,069			\$ -	\$ -	\$ 15,960	\$ -	\$ -	\$ -	\$ 19,028

FPN: 446488-1			From: SR 434		MTP Ref.: 4009				
Project Name: Warren Ave.			To: Milwee St.		Managed by: Longwood				
Description: Urban Corridor Improvements			Length: 0.64 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	PE	\$ -	\$ 355	\$ -	\$ -	\$ -		\$ 355
\$ 344			\$ -	\$ 355	\$ -	\$ -	\$ -	\$ -	\$ 699

FPN: 446493-1			From: Red Bug Lake Rd.		MTP Ref.: 4011				
Project Name: Winter Park Dr.			To: SR 434		Managed by: Casselberry				
Description: Urban Corridor Improvements			Length: 3.75 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	PE	\$ -	\$ -	\$ 870	\$ -	\$ -		\$ 870
\$ 300			\$ -	\$ -	\$ 870	\$ -	\$ -	\$ -	\$ 1,170

FPN: 446903-1			From: N. Ronald Reagan Blvd.		MTP Ref.: 4004				
Project Name: E. Church Ave.			To: US 17/92		Managed by: Longwood				
Description: Miscellaneous Construction			Length: 1.18 miles		Modification 8/15/23				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	CST	\$ -	\$ -	\$ -	\$ 2,581	\$ -		\$ 2,581
\$ -			\$ -	\$ -	\$ -	\$ 2,581	\$ -	\$ -	\$ 2,581

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 446903-2			From: N. Ronald Reagan Blvd.				MTP Ref.: 4004		
Project Name: E. Church Ave.			To: US 17/92				Managed by: Longwood		
Description: Miscellaneous Construction			Length: 1.18 miles				Modification 8/15/23		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	PE	\$ 428	\$ -	\$ -	\$ -	\$ -		\$ 428
\$ -			\$ 428	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 428

FPN: 448813-1			From: SR 436				MTP Ref.: CFP Pg. 17		
Project Name: SR 434			To: Mobile Ave.				Managed by: FDOT		
Description: Resurfacing			Length: 2.3 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACNP	CST	\$ -	\$ -	\$ -	\$ -	\$ 6,780		\$ 6,780
	DIH	CST	\$ -	\$ -	\$ -	\$ -	\$ 808		\$ 808
	SA	CST	\$ -	\$ -	\$ -	\$ -	\$ 7,189		\$ 7,189
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 14,778	\$ -	\$ 14,778

FPN: 449382-1			From: -				MTP Ref.: CFP Pg. 17		
Project Name: Hurricane Ian Seminole Co. Disaster Recovery			To: -				Managed by: FDOT		
Description: Emergency Operations			Length: -				Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACER	CST	\$ 16	\$ -	\$ -	\$ -	\$ -		\$ 16
	D	CST	\$ 50	\$ -	\$ -	\$ -	\$ -		\$ 50
	FEMA	MISC	\$ 13	\$ -	\$ -	\$ -	\$ -		\$ 13
\$ 6,296			\$ 79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,375

FPN: 449736-1			From: Raymond Ave.				MTP Ref.: 4014		
Project Name: North St. Complete Street			To: Palm Springs Dr.				Managed by: Seminole Co.		
Description: Urban Corridor Improvements			Length: 0.62 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	CST	\$ -	\$ -	\$ -	\$ 2,626	\$ -		\$ 2,626
\$ -			\$ -	\$ -	\$ -	\$ 2,626	\$ -	\$ -	\$ 2,626

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

FPN: 449845-1			From: Over Gee Creek Culvert, Over Little Wekiva River				MTP Ref.: EC253		
Project Name: SR 419 (770014), SR 434 (770030)			To: -				Managed by: FDOT		
Description: Bridge-Repair/Rehabilitation			Length: 0.05 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	BRRP	PE	\$ 50	\$ -	\$ -	\$ -	\$ -		\$ 50
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	BRRP	CST	\$ -	\$ 455	\$ -	\$ -	\$ -		\$ 455
	DIH	CST	\$ -	\$ 2	\$ -	\$ -	\$ -		\$ 2
\$ -			\$ 52	\$ 457	\$ -	\$ -	\$ -	\$ -	\$ 509

FPN: 450576-1			From: From SR 414				MTP Ref.: CFP Pg. 17		
Project Name: SR 434			To: SR 436				Managed by: FDOT		
Description: Resurfacing			Length: 1.77 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	PE	\$ 1,250	\$ -	\$ -	\$ -	\$ -		\$ 1,250
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DDR	CST	\$ -	\$ -	\$ 672	\$ -	\$ -		\$ 672
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
\$ -			\$ 1,260	\$ -	\$ 6,190	\$ -	\$ -	\$ -	\$ 7,450

FPN: 450583-1			From: Lake Howell Rd.				MTP Ref.: CFP Pg. 17		
Project Name: SR 436			To: Orange County Line				Managed by: FDOT		
Description: Resurfacing			Length: 2.09 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	SA	PE	\$ 1,500	\$ -	\$ -	\$ -	\$ -		\$ 1,500
	ACNR	CST	\$ -	\$ -	\$ 7,047	\$ -	\$ -		\$ 7,047
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
\$ -			\$ 1,510	\$ -	\$ 7,914	\$ -	\$ -	\$ -	\$ 9,424

Section 5: State Highway / Roadway Improvement Projects

*Funds are shown in \$1000s

Districtwide

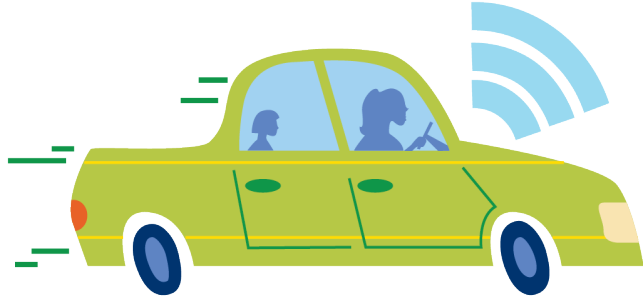
FPN: 437174-2		From: US 192			MTP Ref.: 2252				
Project Name: SR 535/Vineland Rd.		To: North of World Center Dr.			Managed by: FDOT				
Description: PD&E/EMO Study		Length: 2.25 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	PE	\$ -	\$ -	\$ 5,190	\$ -	\$ -		\$ 5,190
	DIH	PE	\$ -	\$ -	\$ 50	\$ -	\$ -		\$ 50
\$ 13			\$ -	\$ -	\$ 5,240	\$ -	\$ -	\$ -	\$ 5,253

FPN: 445299-1		From: N. of SR 530/US 192			MTP Ref.: EC254				
Project Name: SR 535		To: S. of International Dr.			Managed by: FDOT				
Description: Resurfacing		Length: 1.75 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CEI	\$ 502	\$ -	\$ -	\$ -	\$ -		\$ 502
	DIH	CEI	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	ACNR	CST	\$ 4,992	\$ -	\$ -	\$ -	\$ -		\$ 4,992
	SA	CST	\$ 911	\$ -	\$ -	\$ -	\$ -		\$ 911
\$ 495			\$ 6,415	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,910

FPN: 447724-1		From: -			MTP Ref.: 107				
Project Name: Truck and Freight Alternative Site Analysis		To: -			Managed by: FDOT				
Description: Transportation Planning		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACFP	PE	\$ 4,150	\$ -	\$ -	\$ -	\$ -		\$ 4,150
	ACNP	PE	\$ -	\$ -	\$ -	\$ -	\$ 1,768		\$ 1,768
	DIH	PE	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
	ACFP	ROW	\$ -	\$ 4,332	\$ -	\$ -	\$ -		\$ 4,332
\$ -			\$ 4,155	\$ 4,332	\$ -	\$ -	\$ 1,768	\$ 32,618	\$ 42,873

FPN: 452145-1				From: -				MTP Ref.: CFP Pg. 17	
Project Name: Revenue Reserves - Wekiva Pkwy. (WKV.)				To: -				Managed by: FDOT	
Description: Funding Action				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DSBW	OPS	\$ -	\$ 21,411	\$ 9,275	\$ 9,740	\$ 10,980		\$ 51,407
	TOBW	OPS	\$ 44	\$ -	\$ -	\$ -	\$ -		\$ 44
	TMBW	MTN	\$ -	\$ 7,024	\$ 2,976	\$ 3,129	\$ 3,572		\$ 16,701
\$ 1,195			\$ 44	\$ 28,435	\$ 12,251	\$ 12,869	\$ 14,552	\$ 69,629	\$ 138,975

Remainder of Page Intentionally Blank



Section 6: Toll Road Projects

This section of the TIP includes projects funded and implemented by Florida's Turnpike Enterprise (FTE) and the Central Florida Expressway Authority (CFX). Projects included in this section are funded with toll revenues rather than federal and state funding sources and are therefore not subject to approval by the MetroPlan Orlando Board. Consistent with federal law and state statute, these projects are required to be shown in the TIP for informational purposes.

Orange County - Florida Turnpike Enterprise

FPN: 000105-1				From: -			MTP Ref.: CFP Pg. 17		
Project Name: Toll Operations Beachline East				To: -			Managed by: FDOT		
Description: Toll Plaza				Length: 4.96 miles			SIS		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYO	OPS	\$ 120	\$ 112	\$ 112	\$ 112	\$ 112		\$ 568
\$ 4,334			\$ 120	\$ 112	\$ 112	\$ 112	\$ 112	\$ 224	\$ 5,125

FPN: 000111-2				From: -			MTP Ref.: CFP Pg. 17		
Project Name: Toll Operations Holland East West Expy.				To: -			Managed by: FDOT		
Description: Toll Plaza				Length: 12.62 miles			SIS		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TO11	OPS	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500		\$ 27,500
\$ 119,503			\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 27,500	\$ 174,503

FPN: 406090-7				From: I-4			MTP Ref.: CFP Pg. 17		
Project Name: Thermoplastic for Beachline Expy. Widening				To: Mainline Turnpike			Managed by: FDOT		
Description: Signing/Pavement Markings				Length: 4.3 miles			SIS Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 466			\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 467

Section 6: Toll Road Projects

*Funding is shown in \$1000s

<div> <div>FPN: 411406-1</div> <div>From: Osceola Co. Line</div> <div>MTP Ref.: TS #12 Pg. 12-6 (E+C)</div> </div>									
<div> <div>Project Name: Widen Turnpike with Express Lanes (4 to 8 Lanes)</div> <div>To: Beachline Expy.</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Add Lanes & Reconstruct</div> <div>Length: 5.77 miles</div> <div>SIS Amend Roll Forward</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	ROW	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	PKYI	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 222,300			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 222,303

<div> <div>FPN: 433663-1</div> <div>From: -</div> <div>MTP Ref.: TS #12 Pg. 12-6 (E+C)</div> </div>									
<div> <div>Project Name: Sand Lake Rd. / TPK Interchange (SR 482/SR 91) (MP 257)</div> <div>To: -</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Interchange (New)</div> <div>Length: 4.46 miles</div> <div>SIS Amend Roll Forward</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 0.4	\$ -	\$ -	\$ -	\$ -		\$ 0.4
	PKYI	ENV	\$ 150	\$ -	\$ -	\$ -	\$ -		\$ 150
	PKYI	ROW	\$ 81	\$ -	\$ -	\$ -	\$ -		\$ 81
	PKLF	RRU	\$ 6,064	\$ -	\$ -	\$ -	\$ -		\$ 6,064
	PKYI	RRU	\$ 50	\$ -	\$ -	\$ -	\$ -		\$ 50
	PKBD	CST	\$ 104,140	\$ -	\$ 2,110	\$ -	\$ -		\$ 106,250
	PKYI	CST	\$ 2,529	\$ -	\$ -	\$ -	\$ -		\$ 2,529
\$ 23,013			\$ 113,014	\$ -	\$ 2,110	\$ -	\$ -	\$ -	\$ 138,137

<div> <div>FPN: 435784-1</div> <div>From: SR 50 Clermont (MP 272.9)</div> <div>MTP Ref.: TS #12 Pg. 12-6 (E+C)</div> </div>									
<div> <div>Project Name: Florida's Turnpike</div> <div>To: Orange/Lake County Line (MP 274)</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Add Lanes & Reconstruct</div> <div>Length: 1.09 miles</div> <div>SIS Amend Roll Forward</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PDE	\$ 0.3	\$ -	\$ -	\$ -	\$ -		\$ 0.3
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	PKYI	ROW	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	PKYI	CST	\$ 768	\$ -	\$ -	\$ -	\$ -		\$ 768
\$ 55,160			\$ 771	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,931

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 437156-1				From: Florida's Turnpike (MP 4.3)				MTP Ref.: TS #12 Pg. 12-6 (E+C)	
Project Name: Beachline Expy. (SR 528)				To: McCoy Rd. (MP 8.4)				Managed by: FDOT	
Description: Add Lanes & Reconstruct				Length: 4.12 miles				SIS Amend Roll Forward	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	PKYI	CST	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
\$ 49,261			\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49,265

FPN: 437166-1				From: I-4/Turnpike Interchange				MTP Ref.: TS #12 Pg. 12-6 (E+C)	
Project Name: Ramp D3 Improvements				To: -				Managed by: FDOT	
Description: Interchange Improvement				Length: 0.6 miles				SIS Amend Roll Forward	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 0.3	\$ -	\$ -	\$ -	\$ -		\$ 0.3
	PKYI	ROW	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
\$ 171			\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 175

FPN: 437166-2				From: I-4 (MP 259)				MTP Ref.: TS #12 Pg. 12-6 (E+C)	
Project Name: Turnpike Mainline Direct Connect Ramps				To: -				Managed by: FDOT	
Description: Interchange Improvement				Length: 0.6 miles				SIS Amend Roll Forward	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	PKYI	DSB	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 99,416			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 99,417

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 438547-2 From: - MTP Ref.: 1034 Project Name: Orlando South Ultimate Interchange - Phase I To: - Managed by: FDOT Description: Interchange Justification/Modification Length: 1.98 miles S/S Amend Roll Forward									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 1	\$ 750	\$ -	\$ -	\$ -		\$ 751
	PKYI	ENV	\$ 450	\$ -	\$ -	\$ 10	\$ 1,000		\$ 1,460
	PKYI	ROW	\$ 10,006	\$ 5,908	\$ 68	\$ -	\$ -		\$ 15,982
	PKYI	RRU	\$ 500	\$ -	\$ -	\$ 11,500	\$ -		\$ 12,000
	PKYI	CST	\$ -	\$ -	\$ -	\$ 300	\$ 227,491		\$ 227,791
\$ 10,847			\$ 10,957	\$ 6,658	\$ 68	\$ 11,810	\$ 228,491	\$ 5,620	\$ 274,452

FPN: 438547-3 From: - MTP Ref.: TS #12 Pg. 12-6 (E+C) Project Name: Orlando South Ultimate Interchange - Phase 2 To: - Managed by: FDOT Description: Interchange Improvement Length: 4.73 miles S/S									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ 2			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ 399,044	\$ 399,047

FPN: 438547-4 From: - MTP Ref.: 1034 Project Name: Orlando South Ultimate Interchange - Phase 3 To: - Managed by: FDOT Description: Interchange Improvement Length: 6.79 miles S/S Amend Roll Forward									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ -			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 438548-1			From: SR 91/SR 429 Interchange (MP 267)				MTP Ref.: CFP Pg. 17		
Project Name: Paint Bridges on Ramps at SR 91/SR 429 Interchange			To: -				Managed by: FDOT		
Description: Bridge - Painting			Length: 1.28 miles				S/S		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	CST	\$ 11,436	\$ -	\$ -	\$ -	\$ -		\$ 11,436
\$ 471			\$ 11,436	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,907

FPN: 438598-2			From: -				MTP Ref.: CFP Pg. 17		
Project Name: Turnpike Enterprise Headquarters Office Improvements			To: -				Managed by: FDOT		
Description: Fixed Capital Outlay			Length: -				Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	CST	\$ 69	\$ -	\$ -	\$ -	\$ -		\$ 69
\$ 447			\$ 69	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 516

FPN: 438598-3			From: -				MTP Ref.: CFP Pg. 17		
Project Name: Turnpike Enterprise Headquarters Office Improvements			To: -				Managed by: FDOT		
Description: Fixed Capital Outlay			Length: 0.57				S/S Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	CST	\$ 18	\$ -	\$ -	\$ -	\$ -		\$ 18
\$ 111			\$ 18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 128

FPN: 438598-4			From: -				MTP Ref.: CFP Pg. 17		
Project Name: Turnpike Enterprise Headquarters Office Improvements			To: -				Managed by: FDOT		
Description: Fixed Capital Outlay			Length: -				Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	CST	\$ 34	\$ -	\$ -	\$ -	\$ -		\$ 34
\$ 181			\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 215

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 439457-2				From: SR 408 (MP 265), SR 429 (MP 267A), SR 50 (MP 267B)				MTP Ref.: CFP Pg. 17	
Project Name: Florida's Turnpike Interchanges Safety Improvements				To: -				Managed by: FDOT	
Description: Guardrail				Length: 4.39				SIS Amend Roll Forward	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PDE	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
\$ 1,516			\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,519

FPN: 439457-4				From: SR 408 (MP 265), SR 429 (MP 267A), SR 50 (MP 267B)				MTP Ref.: CFP Pg. 17	
Project Name: Florida's Turnpike Interchanges				To: -				Managed by: FDOT	
Description: Resurfacing				Length: 4.39				SIS Amend Roll Forward	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 0.3	\$ -	\$ -	\$ -	\$ -		\$ 0.3
	PKYR	CST	\$ 13	\$ -	\$ -	\$ -	\$ -		\$ 13
\$ 4,064			\$ 13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,078

FPN: 439457-5				From: MP 265.3				MTP Ref.: CFP Pg. 17	
Project Name: Turnpike Mainline in Orange Co.				To: MP 269.4				Managed by: FDOT	
Description: Resurfacing				Length: 4.83				SIS Amend Roll Forward	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	PKYR	CST	\$ 0.1	\$ -	\$ -	\$ -	\$ -		\$ 0.1
\$ 16,493			\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,497

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 439457-6		From: MP 265.3		MTP Ref.: CFP Pg. 17					
Project Name: Safety Improvements Turnpike Mainline in Orange Co.		To: MP 269.4		Managed by: FDOT					
Description: Guardrail		Length: 4.07		SIS Amend Roll Forward					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	CST	\$ 171	\$ -	\$ -	\$ -	\$ -		\$ 171
\$ 3,602			\$ 171	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,773

FPN: 439478-1		From: MP 30.8		MTP Ref.: CFP Pg. 17					
Project Name: Beachline Expy. East (SR 528) in Orange Co.		To: MP 35.8		Managed by: FDOT					
Description: Resurfacing		Length: 4.96		SIS Amend Roll Forward					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	CST	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ 8,863			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,865

FPN: 441309-1		From: MP 263		MTP Ref.: CFP Pg. 17					
Project Name: Turkey Lake Service Plaza Tandem Truck Staging Lot		To: -		Managed by: FDOT					
Description: Rest Area		Length: 0.57		SIS Amend Roll Forward					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	CST	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
\$ 7,784			\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,788

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 441549-1			From: Off Ramp to Universal Blvd. (MP 1.9)				MTP Ref.: CFP Pg. 17		
Project Name: Ramp K Improvement (WB SR 528)			To: -				Managed by: FDOT		
Description: Interchange Improvement			Length: 0.10				SIS Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ 1,095			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,097

FPN: 441777-1			From: I-4 Beyond the Ultimate Interchange				MTP Ref.: CFP Pg. 17		
Project Name: SR 528 Beachline Expy.			To: -				Managed by: FDOT		
Description: Technical Assistance			Length: 0.30				SIS Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 0.04	\$ -	\$ -	\$ -	\$ -		\$ 0.04
\$ 30			\$ 0.04	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30

FPN: 442922-3			From: -				MTP Ref.: CFP Pg. 17		
Project Name: Oversight of Repair Work to Turkey Lake Service Plaza			To: -				Managed by: FDOT		
Description: Rest Area			Length: 0.57				SIS Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	PKYI	CST	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ 418			\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 422

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 443568-1			From: MP 30.8			MTP Ref.: CFP Pg. 17			
Project Name: Beachline Expy. East (SR 528)			To: MP 35.8			Managed by: FDOT			
Description: Overhead Signing			Length: 4.96			S/S Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 463			\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 464

FPN: 443954-2			From: MP 263			MTP Ref.: CFP Pg. 17			
Project Name: Reconstruct Visitor Parking Lot at Turkey Lake Service Plaza			To: -			Managed by: FDOT			
Description: Miscellaneous Construction			Length: 0.57			S/S Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 1,682			\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,683

FPN: 443954-4			From: -			MTP Ref.: CFP Pg. 17			
Project Name: Turkey Lake Service Plaza Walking Trail			To: -			Managed by: FDOT			
Description: Bike Lane/Sidewalk			Length: 0.57			S/S Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 5			\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6

FPN: 444006-1			From: S of Sand Lake Rd. (MP 257)			MTP Ref.: 1036			
Project Name: PD&E Widen TPK (SR 91)			To: S of SR 408 MP 263			Managed by: FDOT			
Description: PD&E/EMO Study			Length: 6 miles			S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PDE	\$ -	\$ 4,200	\$ -	\$ -	\$ -		\$ 4,200
\$ 95			\$ -	\$ 4,200	\$ -	\$ -	\$ -	\$ -	\$ 4,295

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 444979-1 From: Voltaire Dr. MTP Ref.: 1025 Project Name: New Beachline Expy. (SR 528) Interchange at Voltaire Dr. To: - Managed by: FDOT Description: Interchange (New) Length: 1.76 miles S/S									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ -	\$ -	\$ -	\$ 7,266	\$ -		\$ 7,266
	PKYI	ENV	\$ -	\$ -	\$ -	\$ 200	\$ -		\$ 200
	PKYI	ROW	\$ -	\$ -	\$ -	\$ -	\$ 1,010		\$ 1,010
	PKBD	RRU	\$ -	\$ -	\$ -	\$ 250	\$ 1,500		\$ 1,750
	PKYI	RRU	\$ -	\$ -	\$ 1,060	\$ -	\$ -		\$ 1,060
	PKYI	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
\$ 437			\$ -	\$ -	\$ 1,071	\$ 7,716	\$ 2,510	\$ 107,807	\$ 119,540

FPN: 444980-1 From: Taft Vineland Rd. (~MP 253) MTP Ref.: 1035 Project Name: New Interchange on TPK Mainline (SR 91) To: - Managed by: FDOT Description: Interchange (New) Length: 4.09 miles S/S									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 2,756	\$ -	\$ -	\$ -	\$ -		\$ 2,756
	PKYI	ENV	\$ -	\$ -	\$ -	\$ 560	\$ -		\$ 560
	PKYI	ROW	\$ 11,140	\$ 530	\$ 26,855	\$ -	\$ -		\$ 38,525
	PKYI	RRU	\$ 5,250	\$ 1,875	\$ -	\$ -	\$ -		\$ 7,125
	PKBD	CST	\$ -	\$ -	\$ -	\$ 54,002	\$ -		\$ 54,002
	PKYI	CST	\$ -	\$ -	\$ -	\$ 6	\$ -		\$ 6
\$ 7,474			\$ 19,146	\$ 2,405	\$ 26,855	\$ 54,569	\$ -	\$ -	\$ 110,449

FPN: 445884-1 From: MP 4 MTP Ref.: CFP Pg. 17 Project Name: Resurface Southern Connector Ext. (SR 417) To: MP 6 Managed by: FDOT Description: Resurfacing Length: 2.19 miles S/S									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	PE	\$ 454	\$ -	\$ -	\$ -	\$ -		\$ 454
	PKYR	CST	\$ -	\$ 3,433	\$ -	\$ -	\$ -		\$ 3,433
\$ 9			\$ 454	\$ 3,433	\$ -	\$ -	\$ -	\$ -	\$ 3,896

Section 6: Toll Road Projects

*Funding is shown in \$1000s

<div> <div>FPN: 445884-2</div> <div>From: MP 4</div> <div>MTP Ref.: CFP Pg. 17</div> </div>									
<div> <div>Project Name: Safety Improvements to Southern Connector (SR 417)</div> <div>To: MP 6</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Guardrail</div> <div>Length: 2.19 miles</div> <div>S/S Amend Roll Forward</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	PKYR	CST	\$ -	\$ 1,396	\$ -	\$ -	\$ -		\$ 1,396
\$ 143			\$ 1	\$ 1,396	\$ -	\$ -	\$ -	\$ -	\$ 1,540

<div> <div>FPN: 446578-1</div> <div>From: SR 429 (MP 269.9)</div> <div>MTP Ref.: CFP Table 8</div> </div>									
<div> <div>Project Name: Turnpike (SR 91)</div> <div>To: N of Avalon (MP 271.5)</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Add Lanes & Reconstruct</div> <div>Length: 3.02 miles</div> <div>S/S Amend Roll Forward</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	PKYI	ROW	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ -			\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3

<div> <div>FPN: 446579-1</div> <div>From: SR 408 (MP 265)</div> <div>MTP Ref.: TS #12 Pg. 12-6 (E+C)</div> </div>									
<div> <div>Project Name: Widen TPK (SR 91)</div> <div>To: SR 429 (MP 267A)</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Add Lanes & Reconstruct</div> <div>Length: 2 miles</div> <div>S/S</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 13,600	\$ -	\$ -	\$ -	\$ -		\$ 13,600
	PKYI	ROW	\$ -	\$ 10,700	\$ -	\$ -	\$ -		\$ 10,700
\$ 3			\$ 13,600	\$ 10,700	\$ -	\$ -	\$ -	\$ 428,096	\$ 452,399

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 446582-1 From: MP 272 MTP Ref.: 1026 Project Name: SR 50 / TPK (SR 91) Interchange Improvements (MP 272) To: - Managed by: FDOT Description: Interchange Improvement Length: 5.42 miles SIS Amend Roll Forward									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ 3,414	\$ -		\$ 3,416
	PKYI	ROW	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	PKYI	CST	\$ -	\$ -	\$ -	\$ -	\$ 2		\$ 2
\$ -			\$ 3	\$ -	\$ -	\$ 3,414	\$ 2	\$ 58,848	\$ 62,267

FPN: 446905-1 From: SR 520 (MP 30.8) MTP Ref.: CFP Pg. 17 Project Name: Beachline Expy. East (SR 528) Interchange Lighting Improvement To: - Managed by: FDOT Description: Lighting Length: 0.3 miles SIS Amend Roll Forward									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 2,203			\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,203

FPN: 447080-1 From: MP 259.7 MTP Ref.: CFP Pg. 17 Project Name: SR 91 Off Ramp Left Turn Closure To: - Managed by: FDOT Description: Interchange Improvement Length: 0.1 miles SIS Amend Roll Forward									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
\$ 623			\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 626

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 447580-1		From: I-4 Interchange (MP 259)				MTP Ref.: CFP Pg. 12			
Project Name: Turnpike (SR 91)		To: -				Managed by: FDOT			
Description: PD&E/EMO Study		Length: 0.6 miles				SIS Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PDE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 0			\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

FPN: 448882-1		From: SR 91 (MP 263.2)				MTP Ref.: CFP Pg. 17			
Project Name: Orange Co. Grout Pin Installation		To: -				Managed by: FDOT			
Description: Miscellaneous Construction		Length: 0.15 miles				SIS Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 1			\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

FPN: 449465-1		From: SR 528				MTP Ref.: CFP Pg. 17			
Project Name: Widen EB SR 528 Exit Ramp		To: John Young Pkwy. (MP 3)				Managed by: FDOT			
Description: Interchange - Add Lanes		Length: 1.06 miles				SIS			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 1,400	\$ -	\$ -	\$ -	\$ -		\$ 1,400
	PKYI	RRU	\$ -	\$ -	\$ 1,000	\$ -	\$ -		\$ 1,000
	PKYI	CST	\$ -	\$ -	\$ 8,454	\$ -	\$ -		\$ 8,454
\$ 12			\$ 1,400	\$ -	\$ 9,454	\$ -	\$ -	\$ -	\$ 10,866

Section 6: Toll Road Projects

*Funding is shown in \$1000s

<div> <div>FPN: 452079-1</div> <div>From: S of Turkey Lake Plaza (MP 263)</div> <div>MTP Ref.: TS #12 Pg. 12-6 (E+C)</div> </div>									
<div> <div>Project Name: Turnpike (SR 91)</div> <div>To: S of SR 408 (266.3)</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Add Lanes & Reconstruct</div> <div>Length: 3.26 miles</div> <div>S/S Amend Roll Forward</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	PKYI	ROW	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ -			\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3

<div> <div>FPN: 452080-1</div> <div>From: -</div> <div>MTP Ref.: TS #12 Pg. 12-6 (E+C)</div> </div>									
<div> <div>Project Name: Replace Hempel Avenue Overpass (#750387)</div> <div>To: -</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Bridge Replacement</div> <div>Length: 0.21 miles</div> <div>S/S Amend Roll Forward</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 703	\$ -	\$ -	\$ -	\$ -		\$ 703
	PKYI	ENV	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	PKYR	CST	\$ -	\$ 14,194	\$ -	\$ -	\$ -		\$ 14,194
\$ 34			\$ 706	\$ 14,194	\$ -	\$ -	\$ -	\$ -	\$ 14,934

<div> <div>FPN: 452081-1</div> <div>From: SR 429 (MP 266.3)</div> <div>MTP Ref.: TS #12 Pg. 12-6 (E+C)</div> </div>									
<div> <div>Project Name: Widen SB TPK (SR 91)</div> <div>To: South of SR 408 (MP 269)</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Add Lanes & Reconstruct</div> <div>Length: 8.33 miles</div> <div>S/S Amend Roll Forward</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	PKYI	ROW	\$ -	\$ 29,100	\$ -	\$ -	\$ -		\$ 29,100
\$ 2			\$ 2	\$ 29,100	\$ -	\$ -	\$ -	\$ -	\$ 29,103

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 452083-1				From: -				MTP Ref.: TS #12 Pg. 12-6 (E+C)	
Project Name: Improvments to SR 50 Ocoee Connector				To: -				Managed by: FDOT	
Description: Interchange Improvement				Length: 1 mile				S/S <i>Amend Roll Forward</i>	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ 1			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3

FPN: 452090-1				From: -				MTP Ref.: TS #12 Pg. 12-6 (E+C)	
Project Name: Roadway Improvements TPK (SR 91, MP 255)				To: -				Managed by: FDOT	
Description: Interchange Improvement				Length: 0.48 miles				S/S	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 150	\$ -	\$ -	\$ -	\$ -		\$ 150
	PKYI	CST	\$ -	\$ 79	\$ -	\$ -	\$ -		\$ 79
\$ 2			\$ 150	\$ 79	\$ -	\$ -	\$ -	\$ -	\$ 231

FPN: 452116-1				From: MP 5.5				MTP Ref.: TS #12 Pg. 12-6 (E+C)	
Project Name: TSM&O Western Beltway (SR 429)/US 192 Int. SB Off-Ramp				To: -				Managed by: FDOT	
Description: Interchange Improvement				Length: 0.25 miles				S/S	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 1,300	\$ -	\$ -	\$ -	\$ -		\$ 1,300
	PKYI	RRU	\$ 1,500	\$ -	\$ -	\$ -	\$ -		\$ 1,500
	PKYI	CST	\$ -	\$ 13,668	\$ -	\$ -	\$ -		\$ 13,668
\$ 2			\$ 2,800	\$ 13,668	\$ -	\$ -	\$ -	\$ -	\$ 16,469

FPN: 452119-2				From: US 192 (MP 5.2)				MTP Ref.: TS #12 Pg. 12-6 (E+C)	
Project Name: Western Beltway (SR 429)				To: N of US 192 (MP 5.6)				Managed by: FDOT	
Description: Add Lanes & Reconstruct				Length: 0.44 miles				S/S <i>Amend Roll Forward</i>	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ -			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 452120-1				From: N of US 192 (MP 6)			MTP Ref.: TS #12 Pg. 12-6 (E+C)		
Project Name: Widen Western Beltway (SR 429)				To: N of Western Way (MP 8)			Managed by: FDOT		
Description: Add Lanes & Reconstruct				Length: 2.33 miles			S/S		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 4,800	\$ -	\$ -	\$ -	\$ -		\$ 4,800
	PKYI	ROW	\$ -	\$ 500	\$ -	\$ -	\$ -		\$ 500
\$ 2			\$ 4,800	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 5,302

FPN: 452121-1				From: N of Western Way (MP 8)			MTP Ref.: TS #12 Pg. 12-6 (E+C)		
Project Name: Widen Western Beltway (SR 429)				To: Seidel Rd. (MP 11)			Managed by: FDOT		
Description: Add Lanes & Reconstruct				Length: 2.54 miles			S/S		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 6,000	\$ -	\$ -	\$ -	\$ -		\$ 6,000
\$ 2			\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,002

Osceola County - Florida Turnpike Enterprise

FPN: 419759-1				From: -			MTP Ref.: CFP Pg. 17		
Project Name: Disaster Recovery for Hurricane Irma in Osceola Co.				To: -			Managed by: FDOT		
Description: Emergency Operations				Length: 66.17 miles			S/S Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	CST	\$ 35	\$ -	\$ -	\$ -	\$ -		\$ 35
\$ 715			\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 751

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 435169-1			From: MP 207			MTP Ref.: CFP Pg. 17			
Project Name: Turnpike Mainline			To: MP 216.9			Managed by: FDOT			
Description: Resurfacing			Length: 9.95 miles			SIS Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 26,053			\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,054

FPN: 436194-1			From: Partin Settlement Rd. (MP 243.5)			MTP Ref.: 1057			
Project Name: Widen TPK (SR 91)			To: Osceola Pkwy. (MP 249)			Managed by: FDOT			
Description: Add Lanes & Reconstruct			Length: 5.51 miles			SIS Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PDE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	PKYI	PE	\$ 9	\$ -	\$ -	\$ -	\$ -		\$ 9
	PKYI	ENV	\$ 2,110	\$ -	\$ -	\$ -	\$ -		\$ 2,110
	PKYI	ROW	\$ 7,932	\$ -	\$ -	\$ -	\$ -		\$ 7,932
	PKYI	RRU	\$ 8,500	\$ -	\$ -	\$ -	\$ -		\$ 8,500
	PKBD	CST	\$ 261,071	\$ -	\$ -	\$ -	\$ -		\$ 261,071
	PKLF	CST	\$ 2,056	\$ -	\$ -	\$ -	\$ -		\$ 2,056
	PKYI	CST	\$ -	\$ -	\$ 5,910	\$ -	\$ -		\$ 5,910
\$ 45,152			\$ 281,680	\$ -	\$ 5,910	\$ -	\$ -	\$ -	\$ 332,741

Section 6: Toll Road Projects

*Funding is shown in \$1000s

<div> <div>FPN: 436194-3</div> <div>From: US 192 (MP 242)</div> <div>MTP Ref.: 1056</div> </div>									
<div> <div>Project Name: Widen TPK (SR 91)</div> <div>To: Partin Settlement Rd. (243.5)</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Add Lanes & Reconstruct</div> <div>Length: 1.5 miles</div> <div>S/S</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ -	\$ 150	\$ -	\$ -	\$ -		\$ 150
	PKYI	ENV	\$ -	\$ -	\$ 520	\$ -	\$ -		\$ 520
	PKYI	ROW	\$ 10,000	\$ 1,173	\$ 116	\$ -	\$ -		\$ 11,289
	PKBD	RRU	\$ -	\$ 7,500	\$ -	\$ -	\$ -		\$ 7,500
	PKYI	RRU	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ 500
	PKBD	CST	\$ -	\$ -	\$ 88,785	\$ -	\$ -		\$ 88,785
	PKYI	CST	\$ -	\$ -	\$ 5	\$ -	\$ -		\$ 5
\$ 4			\$ 10,500	\$ 8,823	\$ 89,426	\$ -	\$ -	\$ -	\$ 108,752

<div> <div>FPN: 436516-1</div> <div>From: MP 234.9</div> <div>MTP Ref.: CFP Pg. 17</div> </div>									
<div> <div>Project Name: Turnpike Mainline in Osceola Co.</div> <div>To: MP 238.7</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Resurfacing</div> <div>Length: 3.81 miles</div> <div>S/S Amend Roll Forward</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	CST	\$ 0.2	\$ -	\$ -	\$ -	\$ -		\$ 0.2
\$ 6,900			\$ 0.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,901

<div> <div>FPN: 440289-1</div> <div>From: MP 1</div> <div>MTP Ref.: CFP Pg. 17</div> </div>									
<div> <div>Project Name: Western Beltway (SR 429)</div> <div>To: MP 5.5</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Resurfacing</div> <div>Length: 5.79 miles</div> <div>S/S Amend Roll Forward</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	PKYR	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 9,274			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,277

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 440289-2				From: MP 1			MTP Ref.: CFP Pg. 17		
Project Name: Safety Improvements Western Beltway (SR 429)				To: MP 5.5			Managed by: FDOT		
Description: Guardrail				Length: 5.79 miles			SIS Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	PE	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
	PKYR	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 2,647			\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,650

FPN: 440290-1				From: MP 5.5			MTP Ref.: CFP Pg. 17		
Project Name: Western Beltway (SR 429)				To: MP 11			Managed by: FDOT		
Description: Resurfacing				Length: 9.42 miles			SIS Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	PKYR	CST	\$ 25	\$ -	\$ -	\$ -	\$ -		\$ 25
\$ 11,014			\$ 26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,041

FPN: 440290-2				From: MP 5.5			MTP Ref.: CFP Pg. 17		
Project Name: Safety Improvements Western Beltway (SR 429)				To: MP 11			Managed by: FDOT		
Description: Guardrail				Length: 9.42 miles			SIS Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	PKYR	CST	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ 4,504			\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,507

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 440293-2			From: MP 260.2			MTP Ref.: CFP Pg. 17			
Project Name: Safety Improvements Turnpike Mainline			To: MP 265.3			Managed by: FDOT			
Description: Guardrail			Length: 5.12 miles			SIS Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 5,145			\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,147

FPN: 440700-2			From: MP 190.5			MTP Ref.: CFP Pg. 17			
Project Name: Safety Improvements Turnpike Mainline			To: MP 198.5			Managed by: FDOT			
Description: Guardrail			Length: 8 miles			SIS Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	CST	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
\$ 5,704			\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,707

FPN: 440859-1			From: MP 240			MTP Ref.: CFP Pg. 17			
Project Name: Kissimmee Park Rd. Interchange All Electronic Toll Conversion			To: -			Managed by: FDOT			
Description: Toll Plaza			Length: 0.4 miles			SIS Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
\$ 1,089			\$ 3	\$ -	\$ -	\$ -	\$ -	\$ 3	\$ 1,095

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 441224-2 From: - MTP Ref.: TS #12 Pg. 12-6 (E+C) Project Name: Kissimmee Park Rd. Interchange Improvements (MP 240) To: - Managed by: FDOT Description: Interchange Improvement Length: 0.6 miles S/S Amend Roll Forward									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 251	\$ -	\$ -	\$ -	\$ -		\$ 251
	PKYI	ENV	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000
	PKYI	DSB	\$ 5,126	\$ -	\$ -	\$ -	\$ -		\$ 5,126
	PKED	ROW	\$ 655	\$ -	\$ -	\$ -	\$ -		\$ 655
	PKYI	ROW	\$ 27,437	\$ -	\$ -	\$ -	\$ -		\$ 27,437
\$ 35,460			\$ 34,470	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 69,929

FPN: 441224-3 From: MP 238.2 MTP Ref.: 1031 Project Name: Widen TPK (SR 91) To: MP 239.4 & Partial Old Canoe Creek Interchange Managed by: FDOT Description: Add Lanes & Reconstruct Length: 1.35 miles S/S									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ -	\$ -	\$ -	\$ -	\$ 5,211		\$ 5,211
\$ 103			\$ -	\$ -	\$ -	\$ -	\$ 5,211	\$ 56,696	\$ 62,010

FPN: 441224-4 From: MP 239 MTP Ref.: CFP Page 12 Project Name: Widen TPK (SR 91) To: MP 242 & New Nolte Rd. Interchange Managed by: FDOT Description: Add Lanes & Reconstruct Length: 2.99 miles S/S Amend Roll Forward									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
	PKBD	DSB	\$ 166,870	\$ -	\$ -	\$ -	\$ -		\$ 166,870
	PKLF	DSB	\$ 2,570	\$ -	\$ -	\$ -	\$ -		\$ 2,570
	PKYI	DSB	\$ 13,582	\$ -	\$ 2,190	\$ -	\$ -		\$ 15,772
\$ 1,679			\$ 183,025	\$ -	\$ 2,190	\$ -	\$ -	\$ -	\$ 186,894

Section 6: Toll Road Projects

*Funding is shown in \$1000s

<div> <div>FPN: 441718-1</div> <div>From: MP 227.0</div> <div>MTP Ref.: CFP Pg. 17</div> </div>									
<div> <div>Project Name: Reconstruct TPK Mainline Osceola County</div> <div>To: MP 235.0</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Flexible Pavement Reconstruct</div> <div>Length: 8 miles</div> <div>S/S</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	ENV	\$ 50	\$ -	\$ -	\$ -	\$ -		\$ 50
	PKYR	CST	\$ 16,915	\$ -	\$ -	\$ -	\$ -		\$ 16,915
\$ 2,080			\$ 16,965	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,045

<div> <div>FPN: 441718-2</div> <div>From: MP 227.0</div> <div>MTP Ref.: CFP Pg. 17</div> </div>									
<div> <div>Project Name: Safety Improvements For TPK Mainline in Osceola County</div> <div>To: MP 235.0</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Guardrail</div> <div>Length: 8 miles</div> <div>S/S</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	CST	\$ 5,469	\$ -	\$ -	\$ -	\$ -		\$ 5,469
\$ 394			\$ 5,469	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,863

<div> <div>FPN: 441719-2</div> <div>From: MP 198.5</div> <div>MTP Ref.: CFP Pg. 17</div> </div>									
<div> <div>Project Name: Florida's Turnpike</div> <div>To: MP 207</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Safety Project</div> <div>Length: 8.5 miles</div> <div>S/S</div> <div>Amend Roll Forward</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PDE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	PKYI	CST	\$ 92	\$ -	\$ -	\$ -	\$ -		\$ 92
	PKYR	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 7,897			\$ 95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,992

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 442618-3				From: -				MTP Ref.: CFP Pg. 12	
Project Name: SR 417 Replace Great System and Hexfoam Crash Cushion				To: -				Managed by: FDOT	
Description: Safety Project				Length: 0.04 miles				SIS Amend Roll Forward	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ -			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

FPN: 442622-4				From: -				MTP Ref.: CFP Pg. 17	
Project Name: Rehab of Aging Pre-Stressed Concrete Piles/Outfall Ditch				To: -				Managed by: FDOT	
Description: Bridge Repair/Rehabilitation				Length: 1.54 miles				SIS Amend Roll Forward	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 443			\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 444

FPN: 442622-5				From: -				MTP Ref.: CFP Pg. 17	
Project Name: Rehab of Aging Pre-Stressed Concrete Piles				To: -				Managed by: FDOT	
Description: Bridge Repair/Rehabilitation				Length: 12.83 miles				SIS Amend Roll Forward	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 1,360			\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,361

FPN: 442622-8				From: -				MTP Ref.: CFP Pg. 17	
Project Name: Rehab of Aging Pre-Stressed Concrete Piles/Outfall Ditch				To: -				Managed by: FDOT	
Description: Bridge Repair/Rehabilitation				Length: 0.1 miles				SIS Amend Roll Forward	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 0			\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 442922-4				From: -			MTP Ref.: CFP Pg. 17		
Project Name: Oversight of Repair Work to Canoe Creek Service Plaza				To: -			Managed by: FDOT		
Description: Rest Area				Length: 0.59			S/S Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	PKYI	CST	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ 414			\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 418

FPN: 443879-1				From: Canoe Creek Service Plaza (MP 229)			MTP Ref.: CFP Pg. 17		
Project Name: Truck Parking at Canoe Creek Service Plaza (MP 229)				To: -			Managed by: FDOT		
Description: Rest Area				Length: 0.59 miles			S/S Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 1	\$ 99	\$ -	\$ -	\$ -		\$ 100
	PKYI	ENV	\$ -	\$ -	\$ -	\$ 50	\$ -		\$ 50
	PKYI	RRU	\$ -	\$ -	\$ 110	\$ -	\$ -		\$ 110
	PKYI	CST	\$ 43	\$ -	\$ 18,954	\$ -	\$ -		\$ 18,997
\$ 1,797			\$ 44	\$ 99	\$ 19,064	\$ 50	\$ -	\$ -	\$ 21,054

FPN: 445883-1				From: MP 0			MTP Ref.: CFP Pg. 17		
Project Name: Resurface Southern Connector Ext. (SR 417)				To: MP 4			Managed by: FDOT		
Description: Resurfacing				Length: 7.87 miles			S/S		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	PE	\$ 884	\$ -	\$ -	\$ -	\$ -		\$ 884
	PKYR	CST	\$ -	\$ 7,862	\$ -	\$ -	\$ -		\$ 7,862
\$ 24			\$ 884	\$ 7,862	\$ -	\$ -	\$ -	\$ -	\$ 8,771

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 445883-2			From: MP 0			MTP Ref.: CFP Pg. 17			
Project Name: Safety Improvements to Southern Connector (SR 417)			To: MP 4			Managed by: FDOT			
Description: Guardrail			Length: 2.89 miles			S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	CST	\$ -	\$ 1,685	\$ -	\$ -	\$ -		\$ 1,685
\$ 221			\$ -	\$ 1,685	\$ -	\$ -	\$ -	\$ -	\$ 1,906

FPN: 446581-2			From: CR 532			MTP Ref.: 1055			
Project Name: Poinciana Parkway Ext.			To: N of I-4/SR 429 Interchange			Managed by: FDOT			
Description: New Road Construction			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	ROW	\$ -	\$ 3,585	\$ -	\$ -	\$ -		\$ 3,585
\$ -			\$ -	\$ 3,585	\$ -	\$ -	\$ -	\$ -	\$ 3,585

FPN: 446581-3			From: E of CR 532			MTP Ref.: 1055			
Project Name: Poinciana Pkwy. Ext. Connector, I-4 BTU			To: E of World Dr.			Managed by: FDOT			
Description: Interchange Improvement			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 1,500	\$ -	\$ -	\$ -	\$ -		\$ 1,500
\$ 2			\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,502

FPN: 446581-4			From: S of CR 532			MTP Ref.: 1055			
Project Name: Poinciana Pkwy. Ext. Connector			To: I-4 East			Managed by: FDOT			
Description: New Road Construction			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 70,100	\$ -	\$ -	\$ -	\$ -		\$ 70,100
	PKYI	ROW	\$ 12,900	\$ 34,526	\$ 35,000	\$ -	\$ -		\$ 82,426
\$ 2			\$ 83,000	\$ 34,526	\$ 35,000	\$ -	\$ -	\$ -	\$ 152,528

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 446581-6		From: PPEC and SR 429				MTP Ref.: 1055			
Project Name: PPEC and SR 429 ML Connection		To: I-4 Express Lanes				Managed by: FDOT			
Description: Interchange Ramps (New)		Length: -				SIS Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ -			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

FPN: 446581-7		From: S of CR 532				MTP Ref.: 1055			
Project Name: PPEC New Ramps		To: I-4 West				Managed by: FDOT			
Description: Interchange Ramps (New)		Length: -				SIS Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ -			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

FPN: 448890-1		From: Celebration Ave. (MP 2)				MTP Ref.: CFP Pg. 17			
Project Name: SR 417		To: -				Managed by: FDOT			
Description: Traffic Signals Replacement		Length: 0.04				SIS Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	PE	\$ 11	\$ -	\$ -	\$ -	\$ -		\$ 11
	PKYR	CST	\$ 550	\$ -	\$ -	\$ -	\$ -		\$ 550
\$ 4			\$ 561	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 566

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 452113-1		From: MP 231		MTP Ref.: TS #12 Pg. 12-6 (E+C)					
Project Name: Turnpike (SR 91)		To: MP 238.5		Managed by: FDOT					
Description: Add Lanes & Reconstruct		Length: 7.50		SIS Amend Roll Forward					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ -			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

FPN: 452117-1		From: MP 3.5		MTP Ref.: TS #12 Pg. 12-6 (E+C)					
Project Name: Western Beltway (SR429)/Livingston Rd. Interchange		To: MP 4.5		Managed by: FDOT					
Description: Interchange (New)		Length: 0.9 miles		SIS Amend Roll Forward					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	PKYI	ROW	\$ 9,000	\$ -	\$ -	\$ -	\$ -		\$ 9,000
\$ -			\$ 9,002	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,002

FPN: 452118-1		From: N of Sandhill Rd. (MP 2.5)		MTP Ref.: TS #12 Pg. 12-6 (E+C)					
Project Name: Western Beltway		To: N of Livingston Rd. (MP 4.5)		Managed by: FDOT					
Description: Add Lanes & Reconstruct		Length: 2.1 miles		SIS Amend Roll Forward					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ -			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 452119-1			From: N of Livingston Rd. (MP 4.5)				MTP Ref.: TS #12 Pg. 12-6 (E+C)		
Project Name: Western Beltway (SR 429)			To: US 192 (MP 5.2)				Managed by: FDOT		
Description: Add Lanes & Reconstruct			Length: 1.04 miles				SIS Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ -			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

FPN: 452421-1			From: MP 190.5				MTP Ref.: TS #12 Pg. 12-6 (E+C)		
Project Name: Turnpike (SR 91)			To: MP 193				Managed by: FDOT		
Description: Add Lanes & Reconstruct			Length: 3 miles				SIS Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ -			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

FPN: 452422-1			From: MP 193				MTP Ref.: TS #12 Pg. 12-6 (E+C)		
Project Name: Turnpike (SR 91)			To: MP 203				Managed by: FDOT		
Description: Add Lanes & Reconstruct			Length: 9.53 miles				SIS Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ -			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

FPN: 452423-1			From: MP 203				MTP Ref.: TS #12 Pg. 12-6 (E+C)		
Project Name: Turnpike (SR 91)			To: MP 212				Managed by: FDOT		
Description: Add Lanes & Reconstruct			Length: 9 miles				SIS Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ -			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 452424-1			From: MP 212			MTP Ref.: TS #12 Pg. 12-6 (E+C)			
Project Name: Turnpike (SR 91)			To: MP 221			Managed by: FDOT			
Description: Add Lanes & Reconstruct			Length: 9.01 miles			SIS Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ -			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

FPN: 452425-1			From: MP 221			MTP Ref.: TS #12 Pg. 12-6 (E+C)			
Project Name: Turnpike (SR 91)			To: MP 231			Managed by: FDOT			
Description: Add Lanes & Reconstruct			Length: 10 miles			SIS Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ -			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

Seminole County - Florida Turnpike Enterprise

FPN: 240259-2			From: E of Old Lake Mary Blvd.			MTP Ref.: TS #12 Pg. 12-6 (E+C)			
Project Name: Greenway (SR 417)			To: 2157' E Rinehard Rd.			Managed by: FDOT			
Description: New Road Construction			Length: 2.66 miles			SIS			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	RPY	\$ 2,482	\$ 2,482	\$ 620	\$ -	\$ -		\$ 5,583
\$ 81,395			\$ 2,482	\$ 2,482	\$ 620	\$ -	\$ -	\$ -	\$ 86,978

Section 6: Toll Road Projects

*Funding is shown in \$1000s

<div> <div>FPN: 417545-1</div> <div>From: Aloma Ave. (MP 38)</div> <div>MTP Ref.: TS #12 Pg. 12-6 (E+C)</div> </div>									
<div> <div>Project Name: Widen Seminole Expy.</div> <div>To: SR 434 (MP 44)</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Add Lanes & Reconstruct</div> <div>Length: 6.4 miles</div> <div>S/S Amend Roll Forward</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	ENV	\$ 400	\$ -	\$ -	\$ -	\$ -		\$ 400
	PKYI	PE	\$ 2,145	\$ -	\$ -	\$ -	\$ -		\$ 2,145
	PKBD	DSB	\$ 288,078	\$ -	\$ -	\$ -	\$ -		\$ 288,078
	PKBD	RRU	\$ 251	\$ -	\$ -	\$ -	\$ -		\$ 251
\$ 19,418			\$ 290,874	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 310,292

<div> <div>FPN: 419992-4</div> <div>From: MP 46</div> <div>MTP Ref.: CFP Pg. 17</div> </div>									
<div> <div>Project Name: Hurricane Ian Disaster Recovery on SR 417 in Seminole Co.</div> <div>To: MP 55</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Emergency Operations</div> <div>Length: 9.45 miles</div> <div>S/S Amend Roll Forward</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACER	CST	\$ 436	\$ -	\$ -	\$ -	\$ -		\$ 436
\$ 1,585			\$ 436	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,021

<div> <div>FPN: 437952-1</div> <div>From: SR 434 (MP 44)</div> <div>MTP Ref.: 1012</div> </div>									
<div> <div>Project Name: Widen Seminole Expy.</div> <div>To: N of CR 427 (MP 49.4)</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Add Lanes & Reconstruct</div> <div>Length: 5.48 miles</div> <div>S/S</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 12,903	\$ -	\$ -	\$ -	\$ -		\$ 12,903
	PKYI	ROW	\$ -	\$ 879	\$ -	\$ -	\$ -		\$ 879
	PKYI	RRU	\$ -	\$ 30	\$ -	\$ -	\$ -		\$ 30
\$ 118			\$ 12,903	\$ 909	\$ -	\$ -	\$ -	\$ 500	\$ 14,430

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 437953-1				From: N of CR 427 (MP 49.4)				MTP Ref.: TS #12 Pg. 12-6 (E+C)	
Project Name: Widen Seminole Expy.				To: N of Rinehart Rd. (MP 55.1)				Managed by: FDOT	
Description: Add Lanes & Reconstruct				Length: 5.65 miles				S/S	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ -	\$ -	\$ -	\$ -	\$ 11,072		\$ 11,072
	PKYI	RRU	\$ -	\$ -	\$ -	\$ -	\$ 30		\$ 30
\$ 70			\$ -	\$ -	\$ -	\$ -	\$ 11,102	\$ 750	\$ 11,922

FPN: 438549-1				From: Seminole Expy. US 17/92 & Airport Blvd.				MTP Ref.: CFP Pg. 17	
Project Name: Paint Bridges, Seminole Expy. US 17/92 & Airport Blvd.				To: -				Managed by: FDOT	
Description: Bridge - Painting				Length: 0.32 miles				S/S	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	CST	\$ 2,543	\$ -	\$ -	\$ -	\$ -		\$ 2,543
\$ 353			\$ 2,543	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,896

FPN: 438549-2				From: Seminole Expy.(417) at Rinehart Rd. (MP 54.6)				MTP Ref.: TS #12 Pg. 12-6 (E+C)	
Project Name: Paint Bridges on Seminole Expy. (SR 417) at Rinehart Rd.				To: -				Managed by: FDOT	
Description: Bridge - Painting				Length: 0.2 miles				S/S <i>Amend Roll Forward</i>	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	PKYR	CST	\$ 1,790	\$ -	\$ -	\$ -	\$ -		\$ 1,790
\$ 48			\$ 1,791	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,839

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 440291-1 Project Name: Seminole Expy. Description: Resurfacing				From: MP 38 To: MP 44.5 Length: 6.5 miles			MTP Ref.: CFP Pg. 17 Managed by: FDOT SIS Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	PKYR	CST	\$ 0.1	\$ -	\$ -	\$ -	\$ -		\$ 0.1
\$ 14,456			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,458

FPN: 440291-2 Project Name: Safety Improvements Seminole Expy. Description: Guardrail				From: MP 38 To: MP 44.5 Length: 6.5 miles			MTP Ref.: CFP Pg. 17 Managed by: FDOT SIS Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	CST	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ 2,353			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,355

FPN: 440291-3 Project Name: SR 417 Toll Signing Replacement Description: Overhead Signing				From: MP 38 To: MP 44.5 Length: 6.5 miles			MTP Ref.: CFP Pg. 17 Managed by: FDOT SIS Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	CST	\$ 44	\$ -	\$ -	\$ -	\$ -		\$ 44
\$ 268			\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 312

FPN: 440292-2 Project Name: Safety Improvements Seminole Expy. Description: Guardrail				From: MP 44.5 To: MP 49.9 Length: 5.4 miles			MTP Ref.: CFP Pg. 17 Managed by: FDOT SIS Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	PDE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	PKYR	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
\$ 5,216			\$ 12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,228

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 449687-1 Project Name: Resurface Seminole Expy. (SR 417) Seminole Co. Description: Resurfacing				From: MP 50 To: MP 55 Length: 5.31 miles			MTP Ref.: CFP Pg. 17 Managed by: FDOT S/S		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	PE	\$ 1,124	\$ -	\$ -	\$ -	\$ -		\$ 1,124
	PKYR	CST	\$ -	\$ 10,111	\$ -	\$ -	\$ -		\$ 10,111
\$ 32			\$ 1,124	\$ 10,111	\$ -	\$ -	\$ -	\$ -	\$ 11,267

FPN: 449687-2 Project Name: Safety Improvements Seminole Expy. (SR 417) Description: Guardrail				From: MP 50 To: MP 55 Length: 5.31 miles			MTP Ref.: CFP Pg. 17 Managed by: FDOT S/S		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	CST	\$ -	\$ 1,870	\$ -	\$ -	\$ -		\$ 1,870
			\$ -	\$ 1,870	\$ -	\$ -	\$ -		\$ 2,528
\$ 659			\$ -	\$ 1,870	\$ -	\$ -	\$ -	\$ -	\$ 2,528

Orange County - Central Florida Expressway Authority

FPN: 408-128A Project Name: SR 408 Sign Truss Installation Description: DMS				From: - To: - Length: -			MTP Ref.: CFP Pg. 15 Managed by: CFX S/S		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Construction	\$ 77	\$ -	\$ -	\$ -	\$ -		\$ 77
			\$ 77	\$ -	\$ -	\$ -	\$ -		\$ 77
\$ -			\$ 77	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 77

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 408-167			From: I-4			MTP Ref.: CFP Pg. 15			
Project Name: SR 408 Lighting			To: SR 417			Managed by: CFX			
Description: Lighting Replacement			Length: -			S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Construction	\$ 4,066	\$ -	\$ -	\$ -	\$ -		\$ 4,066
\$ -			\$ 4,066	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,066

FPN: 408-174			From: Kirkman Road			MTP Ref.: CFP Pg. 15			
Project Name: SR 408 Widening			To: East of Church Street			Managed by: CFX			
Description: Add Lanes, Mill & Resurface			Length: 3.2 miles			S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design, Const., & Partial Landscaping	\$ 653	\$ 7,716	\$ 3,324	\$ 39,016	\$ 78,298		\$ 129,007
\$ -			\$ 653	\$ 7,716	\$ 3,324	\$ 39,016	\$ 78,298	\$ -	\$ 129,007

FPN: 408-175			From: I-4			MTP Ref.: CFP Pg. 15			
Project Name: SR 408 WB Widening			To: Goldenrod Road			Managed by: CFX			
Description: Add Lane, Mill & Resurface			Length: 3.5 miles			S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design, Const., & Partial Landscaping	\$ 2,034	\$ 4,048	\$ 117	\$ 40,596	\$ 41,032		\$ 87,827
\$ -			\$ 2,034	\$ 4,048	\$ 117	\$ 40,596	\$ 41,032	\$ -	\$ 87,827

FPN: 408-312b			From: -			MTP Ref.: CFP Pg. 15			
Project Name: SR 408 at I-4 Ultimate			To: -			Managed by: CFX			
Description: Interchange Reconstruction			Length: -			S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Corridor Consultant & Const. Liaison	\$ 110	\$ -	\$ -	\$ -	\$ -		\$ 110
\$ -			\$ 110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 408-315 Project Name: SR 408 Tampa Avenue Interchange Description: Operational Improvements			From: West of Tampa Avenue To: Orange Blossom Trail Length: -			MTP Ref.: CFP Pg. 15 Managed by: CFX S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design, ROW, Const. & Landscaping	\$ 832	\$ 32,964	\$ 55,136	\$ 56,721	\$ 4,852		\$ 150,505
\$ -			\$ 832	\$ 32,964	\$ 55,136	\$ 56,721	\$ 4,852	\$ -	\$ 150,505

FPN: 408-315A Project Name: SR 408 Eastbound Widening & OBT Interchange Improvements Description: Operational Improvements			From: Orange Blossom Trail To: I-4 Length: -			MTP Ref.: CFP Pg. 15 Managed by: CFX S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design Criteria Package & Design-Build	\$ 2,932	\$ 12,968	\$ 25,916	\$ 27,166	\$ -		\$ 68,982
\$ -			\$ 2,932	\$ 12,968	\$ 25,916	\$ 27,166	\$ -	\$ -	\$ 68,982

FPN: 408-428 Project Name: CFX HQ Lighting Retro-commissioning Description: HQ Building Power Improvements			From: - To: - Length: -			MTP Ref.: CFP Pg. 15 Managed by: CFX			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Bidding & Construction	\$ 666	\$ -	\$ -	\$ -	\$ -		\$ 666
\$ -			\$ 666	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 666

FPN: 408-430 Project Name: CFX Headquarters Renovations Description: Headquarters Improvements			From: - To: - Length: -			MTP Ref.: CFP Pg. 15 Managed by: CFX			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Construction	\$ 155	\$ -	\$ -	\$ -	\$ -		\$ 155
\$ -			\$ 155	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 155

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 408-830			From: SR 417			MTP Ref.: CFP Pg. 15			
Project Name: SR 408 Landscaping			To: Alafaya Trail			Managed by: CFX			
Description: Landscaping & Water Service			Length: 4.1 miles			S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Maintenance	\$ 56	\$ -	\$ -	\$ -	\$ -		\$ 56
\$ -			\$ 56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56

FPN: 408-831			From: SR 408/SR 417			MTP Ref.: CFP Pg. 15			
Project Name: SR 408 / SR 417 Interchange Landscaping			To: Lake Underhill Road			Managed by: CFX			
Description: Landscaping			Length: -			S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Maintenance	\$ 80	\$ 2	\$ -	\$ -	\$ -		\$ 82
\$ -			\$ 80	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ 82

FPN: 414-208			From: US 441			MTP Ref.: CFP Pg. 15			
Project Name: SR 414 Expressway Extension			To: Keller Road			Managed by: CFX			
Description: New Expressway			Length: 3.7 miles			S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Partial Construction	\$ 7,475	\$ 13,225	\$ 3,205	\$ 69,076	\$ 138,130		\$ 231,111
\$ -			\$ 7,475	\$ 13,225	\$ 3,205	\$ 69,076	\$ 138,130	\$ -	\$ 231,111

FPN: 414-473			From: -			MTP Ref.: CFP Pg. 15			
Project Name: Coral Hills Toll Plaza - PVs			To: -			Managed by: CFX			
Description: Building Power Improvements			Length: -			S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Construction	\$ 664	\$ -	\$ -	\$ -	\$ -		\$ 664
\$ -			\$ 664	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 664

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 414-781			From: SR 429			MTP Ref.: CFP Pg. 15			
Project Name: SR 414 Concrete Coatings			To: US 441			Managed by: CFX			
Description: Painting & Inspections			Length: 6 miles			S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design & Construction	\$ -	\$ 322	\$ 5,496	\$ -	\$ -		\$ 5,818
\$ -			\$ -	\$ 322	\$ 5,496	\$ -	\$ -	\$ -	\$ 5,818

FPN: 417-141			From: International Drive			MTP Ref.: CFP Pg. 15			
Project Name: SR 417 Widening			To: John Young Parkway			Managed by: CFX			
Description: Add Lanes, Mill & Resurface			Length: 4.1 miles			S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Construction & Landscaping	\$ 9,900	\$ 1,354	\$ 56	\$ 56	\$ -		\$ 11,366
\$ -			\$ 9,900	\$ 1,354	\$ 56	\$ 56	\$ -	\$ -	\$ 11,366

FPN: 417-142			From: John Young Parkway			MTP Ref.: CFP Pg. 15			
Project Name: SR 417 Widening			To: Landstar Boulevard			Managed by: CFX			
Description: Add Lanes, Mill & Resurface			Length: 3.8 miles			S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Construction & Landscaping	\$ 28,262	\$ 1,339	\$ 1,281	\$ 96	\$ 24		\$ 31,002
\$ -			\$ 28,262	\$ 1,339	\$ 1,281	\$ 96	\$ 24	\$ -	\$ 31,002

FPN: 417-149			From: Landstar Boulevard			MTP Ref.: CFP Pg. 15			
Project Name: SR 417 Widening			To: Boggy Creek Road			Managed by: CFX			
Description: Add Lanes, Mill & Resurface			Length: 3.7 miles			S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Construction & Landscaping	\$ 26,912	\$ 76	\$ 664	\$ 32	\$ 24		\$ 27,708
\$ -			\$ 26,912	\$ 76	\$ 664	\$ 32	\$ 24	\$ -	\$ 27,708

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 417-150		From: Narcoossee Road				MTP Ref.: CFP Pg. 15			
Project Name: SR 417 Widening		To: SR 528				Managed by: CFX			
Description: Add Lanes, Mill & Resurface		Length: 4.7 miles				S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Construction & Landscaping	\$ 40,896	\$ 268	\$ 2,635	\$ 108	\$ 81		\$ 43,988
\$ -			\$ 40,896	\$ 268	\$ 2,635	\$ 108	\$ 81	\$ -	\$ 43,988

FPN: 417-151		From: Boggy Creek Road				MTP Ref.: CFP Pg. 15			
Project Name: SR 417 Widening		To: Narcoossee Road				Managed by: CFX			
Description: Add Lanes, Mill & Resurface		Length: 4.5 miles				S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Construction	\$ 22,668	\$ -	\$ -	\$ -	\$ -		\$ 22,668
\$ -			\$ 22,668	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,668

FPN: 417-178		From: SR 528				MTP Ref.: CFP Pg. 15			
Project Name: SR 417 Widening		To: SR 408				Managed by: CFX			
Description: Add Lanes, Mill & Resurface		Length: 6.4 miles				S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Procurement & Study	\$ 214	\$ 255	\$ -	\$ -	\$ -		\$ 469
\$ -			\$ 214	\$ 255	\$ -	\$ -	\$ -	\$ -	\$ 469

FPN: 417-760		From: SR 528				MTP Ref.: CFP Pg. 15			
Project Name: SR 417 Resurfacing		To: North of Berry Dease Road				Managed by: CFX			
Description: Mill & Resurface		Length: 4.4 miles				S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Bidding & Construction	\$ 580	\$ -	\$ -	\$ -	\$ -		\$ 580
\$ -			\$ 580	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 580

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 417-833		From: Econlockhatchee Trail				MTP Ref.: CFP Pg. 15			
Project Name: SR 417 Landscaping		To: County Line				Managed by: CFX			
Description: Landscaping		Length: 2.3 miles				S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Installation & Maintenance	\$ 716	\$ 28	\$ 14	\$ -	\$ -		\$ 758
\$ -			\$ 716	\$ 28	\$ 14	\$ -	\$ -	\$ -	\$ 758

FPN: 429-152		From: Florida's Turnpike				MTP Ref.: CFP Pg. 15			
Project Name: SR 429 Widening		To: West Road				Managed by: CFX			
Description: Add Lanes, Mill & Resurface		Length: 5.4 miles				S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Construction & Partial Landscaping	\$ 64,620	\$ 38,673	\$ 1,679	\$ 1,612	\$ 128		\$ 106,712
\$ -			\$ 64,620	\$ 38,673	\$ 1,679	\$ 1,612	\$ 128	\$ -	\$ 106,712

FPN: 429-153		From: West Road				MTP Ref.: CFP Pg. 15			
Project Name: SR 429 Widening		To: SR 414				Managed by: CFX			
Description: Add Lanes, Mill & Resurface		Length: 4.7 miles				S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Construction & Landscaping	\$ 50,896	\$ 22,160	\$ 2,154	\$ 88	\$ 88		\$ 75,386
\$ -			\$ 50,896	\$ 22,160	\$ 2,154	\$ 88	\$ 88	\$ -	\$ 75,386

FPN: 429-154		From: Tilden Road				MTP Ref.: CFP Pg. 15			
Project Name: SR 429 Widening		To: Florida's Turnpike				Managed by: CFX			
Description: Add Lanes, Mill & Resurface		Length: 3.6 miles				S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Construction & Landscaping	\$ 46,932	\$ 10,036	\$ 2,584	\$ 104	\$ 104		\$ 59,760
\$ -			\$ 46,932	\$ 10,036	\$ 2,584	\$ 104	\$ 104	\$ -	\$ 59,760

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 429-309			From: SR 414			MTP Ref.: CFP Pg. 15			
Project Name: SR 429 - Binion Road Interchange			To: South of Lust Road			Managed by: CFX			
Description: New Interchange			Length: -			S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design, Const., & Partial Landscaping	\$ 1,800	\$ 900	\$ 6,224	\$ 24,505	\$ 7,882		\$ 41,311
\$ -			\$ 1,800	\$ 900	\$ 6,224	\$ 24,505	\$ 7,882	\$ -	\$ 41,311

FPN: 429-715			From: -			MTP Ref.: CFP Pg. 15			
Project Name: West Road Signal Replacement			To: -			Managed by: CFX			
Description: Signalization			Length: -			S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Bidding & Construction	\$ 1,268	\$ -	\$ -	\$ -	\$ -		\$ 1,268
\$ -			\$ 1,268	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,268

FPN: 429-745			From: SR 414			MTP Ref.: CFP Pg. 15			
Project Name: SR 429/414 Resurfacing			To: US 441			Managed by: CFX			
Description: Mill & Resurface			Length: 3.3 miles			S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design & Construction	\$ 214	\$ 12,772	\$ -	\$ -	\$ -		\$ 12,986
\$ -			\$ 214	\$ 12,772	\$ -	\$ -	\$ -	\$ -	\$ 12,986

FPN: 516-238			From: Lake/Orange County Line			MTP Ref.: CFP Pg. 15			
Project Name: SR 516			To: SR 429			Managed by: CFX			
Description: New Expressway			Length: 0.9 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Construction & Partial Landscaping	\$ 62,208	\$ 78,404	\$ 78,971	\$ 29,649	\$ 232		\$ 249,464
\$ -			\$ 62,208	\$ 78,404	\$ 78,971	\$ 29,649	\$ 232	\$ -	\$ 249,464

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 516-409 Project Name: SR 516 Sustainability Description: Alternative Power				From: - To: - Length: -				MTP Ref.: CFP Pg. 15 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design & Construction	\$ -	\$ -	\$ 170	\$ 6,152	\$ -		\$ 6,322
\$ -			\$ -	\$ -	\$ 170	\$ 6,152	\$ -	\$ -	\$ 6,322

FPN: 528-160 Project Name: SR 528 Widening Description: Add Lanes, Mill & Resurface				From: Narcoossee Road To: SR 417 Length: 2 miles				MTP Ref.: CFP Pg. 15 Managed by: CFX <i>S/S</i>	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Construction	\$ 1,373	\$ -	\$ -	\$ -	\$ -		\$ 1,373
\$ -			\$ 1,373	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,373

FPN: 528-161 Project Name: SR 528 Widening Description: Add Lanes, Mill & Resurface				From: SR 417 To: Innovation Way Length: 4.9 miles				MTP Ref.: CFP Pg. 15 Managed by: CFX <i>S/S</i>	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design, Construction, & Partial Landscaping	\$ 2,096	\$ 428	\$ 75,960	\$ 42,521	\$ 108		\$ 121,113
\$ -			\$ 2,096	\$ 428	\$ 75,960	\$ 42,521	\$ 108	\$ -	\$ 121,113

FPN: 528-168 Project Name: SR 528 Widening Description: Add Lanes, Mill & Resurface				From: Goldenrod Road To: Narcoossee Road Length: 1.8 miles				MTP Ref.: CFP Pg. 15 Managed by: CFX <i>S/S</i>	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design & Construction	\$ 421	\$ 17,916	\$ 26,859	\$ -	\$ -		\$ 45,196
\$ -			\$ 421	\$ 17,916	\$ 26,859	\$ -	\$ -	\$ -	\$ 45,196

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 528-172 Project Name: SR 528 West Mainline Gantries Description: Add Mainline Gantries			From: Boggy Creek Road To: Daetwyler Drive Length: -			MTP Ref.: CFP Pg. 15 Managed by: CFX S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Bidding & Construction	\$ 4,430	\$ 6,950	\$ -	\$ -	\$ -		\$ 11,380
\$ -			\$ 4,430	\$ 6,950	\$ -	\$ -	\$ -	\$ -	\$ 11,380

FPN: 528-307 Project Name: SR 528 - Dallas Boulevard Interchange Description: Interchange Reconstruction			From: East of Econ River Bridge To: East of Dallas Blvd. Length: -			MTP Ref.: CFP Pg. 15 Managed by: CFX S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design, Const. & Partial Landscaping	\$ 1,358	\$ 4,044	\$ 892	\$ 27,470	\$ 56,181		\$ 89,945
\$ -			\$ 1,358	\$ 4,044	\$ 892	\$ 27,470	\$ 56,181	\$ -	\$ 89,945

FPN: 528-757 Project Name: SR 528 Farm Access Road 1 Bridge Removal Description: Bridge Removal			From: Farm Access Road 1 To: - Length: -			MTP Ref.: CFP Pg. 15 Managed by: CFX S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Construction	\$ 3,354	\$ -	\$ -	\$ -	\$ -		\$ 3,354
\$ -			\$ 3,354	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,354

FPN: 528-769 Project Name: SR 528 Miscellaneous Resurfacing Project Description: Mill & Resurface			From: Narcoossee Road To: East of Innovation Way Length: 1.9 miles			MTP Ref.: CFP Pg. 15 Managed by: CFX S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design & Construction	\$ 417	\$ 5,267	\$ -	\$ -	\$ -		\$ 5,684
\$ -			\$ 417	\$ 5,267	\$ -	\$ -	\$ -	\$ -	\$ 5,684

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 528-778 Project Name: SR 528 Bridge Improvements Description: Bridge Repairs				From: - To: - Length: -				MTP Ref.: CFP Pg. 15 Managed by: CFX S/S	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design & Construction	\$ 810	\$ 692	\$ -	\$ -	\$ -		\$ 1,502
\$ -			\$ 810	\$ 692	\$ -	\$ -	\$ -	\$ -	\$ 1,502

FPN: 528-832 Project Name: SR 528 / SR 436 Interchange and Widening Landscaping Description: Landscaping				From: SR 436 To: Goldenrod Road Length: 3.4 miles				MTP Ref.: CFP Pg. 15 Managed by: CFX S/S	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Maintenance	\$ 100	\$ 33	\$ -	\$ -	\$ -		\$ 133
\$ -			\$ 100	\$ 33	\$ -	\$ -	\$ -	\$ -	\$ 133

FPN: 528-915 Project Name: Owner's Authorized Rep. for the Brightline Const. along SR 528 Description: Roadway Construction CEI				From: OIA To: SR 520 Length: -				MTP Ref.: CFP Pg. 15 Managed by: CFX S/S	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Construction Liaison	\$ 110	\$ -	\$ -	\$ -	\$ -		\$ 110
\$ -			\$ 110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110

FPN: 599-171 Project Name: Systemwide Median Protection Improvements (429 / 451) Description: Guardrail				From: Seidel Road To: Tilden Road Length: -				MTP Ref.: CFP Pg. 15 Managed by: CFX S/S	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Construction	\$ 2,654	\$ -	\$ -	\$ -	\$ -		\$ 2,654
\$ -			\$ 2,654	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,654

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 599-407 Project Name: Pine Hills, Curry Ford, and Forest Lake Toll Plaza - PVs Description: Building Power Improvements				From: - To: - Length: -				MTP Ref.: CFP Pg. 15 Managed by: CFX S/S	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Bidding & Construction	\$ 2,070	\$ 1,408	\$ -	\$ -	\$ -		\$ 3,478
\$ -			\$ 2,070	\$ 1,408	\$ -	\$ -	\$ -	\$ -	\$ 3,478

FPN: 599-770 Project Name: SR 417 & SR 408 Concrete Coatings Description: Painting & Inspections				From: S. of Lake Underhill Rd. To: N. of University Blvd. Length: 5.1 miles				MTP Ref.: CFP Pg. 15 Managed by: CFX S/S	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design & Construction	\$ 306	\$ 3,072	\$ -	\$ -	\$ -		\$ 3,378
\$ -			\$ 306	\$ 3,072	\$ -	\$ -	\$ -	\$ -	\$ 3,378

FPN: 599-779 Project Name: Systemwide FY 23 RPM Replacements Description: RPM & Striping				From: - To: - Length: -				MTP Ref.: CFP Table 7 Managed by: CFX S/S	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Construction	\$ 375	\$ -	\$ -	\$ -	\$ -		\$ 375
\$ -			\$ 375	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 375

FPN: 800-904 Project Name: Goldenrod Road (SR 551) Resurfacing Description: Mill & Resurface				From: SR 528 To: Lee Vista Blvd. Length: 1.6 miles				MTP Ref.: CFP Pg. 15 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	NSP	Design & Construction	\$ 1,874	\$ 1,729	\$ -	\$ -	\$ -		\$ 3,603
\$ -			\$ 1,874	\$ 1,729	\$ -	\$ -	\$ -	\$ -	\$ 3,603

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-005 Project Name: CFX Facilities Sustainability Program Description: HQ Building Power Improvements				From: - To: - Length: -				MTP Ref.: CFP Pg. 15 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Construction	\$ 35	\$ 137	\$ 118	\$ -	\$ -		\$ 290
\$ -			\$ 35	\$ 137	\$ 118	\$ -	\$ -	\$ -	\$ 290

FPN: CFX-006 Project Name: CFX Headquarters - PVs Description: Parking Lot Modifications				From: - To: - Length: -				MTP Ref.: CFP Pg. 15 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Construction	\$ -	\$ 218	\$ 13,145	\$ -	\$ -		\$ 13,363
\$ -			\$ -	\$ 218	\$ 13,145	\$ -	\$ -	\$ -	\$ 13,363

FPN: CFX-007 Project Name: CFX Headquarters Chiller Replacement Description: Headquarters Chiller Replacement				From: - To: - Length: -				MTP Ref.: CFP Pg. 15 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design & Const.	\$ -	\$ -	\$ -	\$ 120	\$ 888		\$ 1,008
\$ -			\$ -	\$ -	\$ -	\$ 120	\$ 888	\$ -	\$ 1,008

FPN: CFX-008 Project Name: Miscellaneous CFX Facility/Building Improvements Description: Miscellaneous Projects				From: - To: - Length: -				MTP Ref.: CFP Pg. 15 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Construction	\$ 468	\$ 468	\$ 468	\$ 468	\$ 468		\$ 2,340
\$ -			\$ 468	\$ 468	\$ 468	\$ 468	\$ 468	\$ -	\$ 2,340

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-009 Project Name: Lake Underhill Bridge Lighting Replacement Description: Bridge Lighting Replacement				From: - To: - Length: -				MTP Ref.: CFP Pg. 15 Managed by: CFX S/S	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Installation	\$ 60	\$ 150	\$ -	\$ -	\$ -		\$ 210
\$ -			\$ 60	\$ 150	\$ -	\$ -	\$ -	\$ -	\$ 210

FPN: CFX-010 Project Name: SR 408 EB Resurfacing Description: Mill & Resurface				From: East of I-4 To: Lake Underhill Length: 2.1 miles				MTP Ref.: CFP Pg. 15 Managed by: CFX S/S	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design	\$ -	\$ -	\$ -	\$ -	\$ 620		\$ 620
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 620	\$ -	\$ 620

FPN: CFX-011 Project Name: SR 408 EB Widening Description: Add Lane, Mill & Resurface				From: SR 436 To: Goldenrod Road Length: 1.5 miles				MTP Ref.: CFP Pg. 15 Managed by: CFX S/S	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Study	\$ -	\$ -	\$ -	\$ 112	\$ 112		\$ 224
\$ -			\$ -	\$ -	\$ -	\$ 112	\$ 112	\$ -	\$ 224

FPN: CFX-012 Project Name: SR 408 Resurfacing Description: Mill & Resurface				From: W of SR 50 To: Kirkman Road Length: 3.5 miles				MTP Ref.: CFP Pg. 15 Managed by: CFX S/S	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design & Construction	\$ -	\$ -	\$ 540	\$ 1,090	\$ 20,896		\$ 22,526
\$ -			\$ -	\$ -	\$ 540	\$ 1,090	\$ 20,896	\$ -	\$ 22,526

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-013 Project Name: SR 408 Resurfacing Description: Mill & Resurface			From: Lake Underhill To: Yucatan Drive Length: 1.8 miles			MTP Ref.: CFP Pg. 15 Managed by: CFX S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design & Construction	\$ -	\$ -	\$ 1,170	\$ 9,996	\$ 4,993		\$ 16,159
\$ -			\$ -	\$ -	\$ 1,170	\$ 9,996	\$ 4,993	\$ -	\$ 16,159

FPN: CFX-014 Project Name: SR 408 Resurfacing Description: Mill & Resurface			From: SR 417 To: Rouse Road Length: 2.4 miles			MTP Ref.: CFP Pg. 15 Managed by: CFX S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Partial Design	\$ -	\$ -	\$ -	\$ -	\$ 1,128		\$ 1,128
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 1,128	\$ -	\$ 1,128

FPN: CFX-015 Project Name: SR 408 Resurfacing Description: Mill & Resurface			From: Rouse Road To: Alafaya Trail Length: 1.8 miles			MTP Ref.: CFP Pg. 15 Managed by: CFX S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Partial Design	\$ -	\$ -	\$ -	\$ -	\$ 819		\$ 819
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 819	\$ -	\$ 819

FPN: CFX-016 Project Name: SR 408 Widening Description: Add Lanes, Mill & Resurface			From: SR 50 To: Pine Hills Road Length: 3.5 miles			MTP Ref.: CFP Pg. 15 Managed by: CFX S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Study	\$ -	\$ -	\$ -	\$ 112	\$ 112		\$ 224
\$ -			\$ -	\$ -	\$ -	\$ 112	\$ 112	\$ -	\$ 224

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-017 Project Name: Beachline and Dean Road Mainline Plazas - PVs Description: Building Power Improvements				From: - To: - Length: -				MTP Ref.: CFP Pg. 15 Managed by: CFX S/S	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Construction	\$ -	\$ 57	\$ 1,661	\$ 552	\$ -		\$ 2,270
\$ -			\$ -	\$ 57	\$ 1,661	\$ 552	\$ -	\$ -	\$ 2,270

FPN: CFX-018 Project Name: Boggy Creek Mainline PVs Description: Building Power Improvements				From: - To: - Length: -				MTP Ref.: CFP Pg. 15 Managed by: CFX S/S	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Construction	\$ 62	\$ 786	\$ 388	\$ -	\$ -		\$ 1,236
\$ -			\$ 62	\$ 786	\$ 388	\$ -	\$ -	\$ -	\$ 1,236

FPN: CFX-020 Project Name: SR 417 Widening Description: Add Lanes, Mill & Resurface				From: Curry Ford Road To: SR 408 Length: 2.9 miles				MTP Ref.: CFP Pg. 15 Managed by: CFX S/S	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Study, Design, & Partial Construction	\$ -	\$ 1,567	\$ 6,228	\$ 2,006	\$ 42,622		\$ 52,423
\$ -			\$ -	\$ 1,567	\$ 6,228	\$ 2,006	\$ 42,622	\$ -	\$ 52,423

FPN: CFX-021 Project Name: SR 417 Widening Description: Add Lanes, Mill & Resurface				From: Lee Vista Blvd. To: Curry Ford Road Length: 2.1 miles				MTP Ref.: CFP Pg. 15 Managed by: CFX S/S	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Study, Design, Partial Const., & Partial Landscaping	\$ -	\$ 10	\$ 2,844	\$ 1,160	\$ 19,761		\$ 23,775
\$ -			\$ -	\$ 10	\$ 2,844	\$ 1,160	\$ 19,761	\$ -	\$ 23,775

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-022 Project Name: SR 417 Widening Description: Add Lanes, Mill & Resurface			From: North of SR 408 To: Orange/Seminole County Line Length: 4.5 miles			MTP Ref.: CFP Pg. 15 Managed by: CFX S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Study	\$ -	\$ -	\$ -	\$ 112	\$ 112		\$ 224
\$ -			\$ -	\$ -	\$ -	\$ 112	\$ 112	\$ -	\$ 224

FPN: CFX-023 Project Name: SR 417 Widening Description: Add Lanes, Mill & Resurface			From: SR 528 To: Lee Vista Blvd. Length: 1.4 miles			MTP Ref.: CFP Pg. 15 Managed by: CFX S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Study, Design, & Partial Construction	\$ -	\$ 5	\$ 1,457	\$ 968	\$ 7,390		\$ 9,820
\$ -			\$ -	\$ 5	\$ 1,457	\$ 968	\$ 7,390	\$ -	\$ 9,820

FPN: CFX-024 Project Name: SR 429 Resurfacing Description: Mill & Resurface			From: Kelly Park Road To: North of CR 435 Length: 3.4 miles			MTP Ref.: CFP Pg. 15 Managed by: CFX S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design & Construction	\$ -	\$ -	\$ -	\$ 901	\$ 11,486		\$ 12,387
\$ -			\$ -	\$ -	\$ -	\$ 901	\$ 11,486	\$ -	\$ 12,387

FPN: CFX-025 Project Name: SR 429 Resurfacing Description: Mill & Resurface			From: US 441 To: Kelly Park Road Length: 4.3 miles			MTP Ref.: CFP Pg. 15 Managed by: CFX S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design & Construction	\$ -	\$ -	\$ 1,024	\$ 8,748	\$ 4,369		\$ 14,141
\$ -			\$ -	\$ -	\$ 1,024	\$ 8,748	\$ 4,369	\$ -	\$ 14,141

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-026 Project Name: SR 429 Widening Description: Add Lanes, Mill & Resurface									
From: N. of New Independence Pky. To: N. of Tilden Road Length: 2.2 miles				MTP Ref.: CFP Pg. 15 Managed by: CFX S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Procurement, Design, & Bidding	\$ -	\$ 10	\$ 2,836	\$ 2,836	\$ 579		\$ 6,261
\$ -			\$ -	\$ 10	\$ 2,836	\$ 2,836	\$ 579	\$ -	\$ 6,261

FPN: CFX-027 Project Name: SR 429 Widening Description: Add Lanes, Mill & Resurface									
From: N. of Schofield Road To: N. of New Independence Pky. Length: 2 miles				MTP Ref.: CFP Pg. 15 Managed by: CFX S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Procurement, Design, & Bidding	\$ -	\$ 5	\$ 1,712	\$ 2,276	\$ 923		\$ 4,916
\$ -			\$ -	\$ 5	\$ 1,712	\$ 2,276	\$ 923	\$ -	\$ 4,916

FPN: CFX-028 Project Name: SR 429 Widening Description: Add Lanes, Mill & Resurface									
From: Seidel Road To: N. of Schofield Road Length: 2.6 miles				MTP Ref.: CFP Pg. 15 Managed by: CFX S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Procurement & Design	\$ -	\$ -	\$ 1,326	\$ 2,632	\$ 2,245		\$ 6,203
\$ -			\$ -	\$ -	\$ 1,326	\$ 2,632	\$ 2,245	\$ -	\$ 6,203

FPN: CFX-029 Project Name: SR 429 Widening Description: Add Lanes, Mill & Resurface									
From: Seidel Road To: N. of Tilden Road Length: 6.8 miles				MTP Ref.: CFP Pg. 15 Managed by: CFX S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Procurement & Study	\$ 147	\$ 275	\$ -	\$ -	\$ -		\$ 422
\$ -			\$ 147	\$ 275	\$ -	\$ -	\$ -	\$ -	\$ 422

Section 6: Toll Road Projects

*Funding is shown in \$1000s

<div> <div>FPN: CFX-030</div> <div>From: Kelly Park Rd. Interchange</div> <div>MTP Ref.: CFP Pg. 15</div> </div>									
<div> <div>Project Name: Wekiva Parkway (203) Kelly Park Rd. Interchange Landscape</div> <div>To: -</div> <div>Managed by: CFX</div> </div>									
<div> <div>Description: Landscaping</div> <div>Length: -</div> <div>S/S</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design, Installation & Maintenance	\$ -	\$ 104	\$ 958	\$ 40	\$ 20		\$ 1,122
\$ -			\$ -	\$ 104	\$ 958	\$ 40	\$ 20	\$ -	\$ 1,122

<div> <div>FPN: CFX-031</div> <div>From: -</div> <div>MTP Ref.: CFP Pg. 15</div> </div>									
<div> <div>Project Name: SR 429 & SR 453 Guide Sign Replacement</div> <div>To: -</div> <div>Managed by: CFX</div> </div>									
<div> <div>Description: Signing Replacement</div> <div>Length: -</div> <div>S/S</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design, Bidding, & Const.	\$ -	\$ -	\$ 98	\$ 206	\$ 3,801		\$ 4,105
\$ -			\$ -	\$ -	\$ 98	\$ 206	\$ 3,801	\$ -	\$ 4,105

<div> <div>FPN: CFX-032</div> <div>From: SR 429</div> <div>MTP Ref.: CFP Pg. 15</div> </div>									
<div> <div>Project Name: SR 453 Buffer Plantings</div> <div>To: SR 46</div> <div>Managed by: CFX</div> </div>									
<div> <div>Description: Landscaping</div> <div>Length: -</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design, Installation & Maintenance	\$ 78	\$ 780	\$ 36	\$ 36	\$ -		\$ 930
\$ -			\$ 78	\$ 780	\$ 36	\$ 36	\$ -	\$ -	\$ 930

<div> <div>FPN: CFX-033</div> <div>From: SR 429</div> <div>MTP Ref.: CFP Pg. 15</div> </div>									
<div> <div>Project Name: SR 453 Resurfacing</div> <div>To: SR 46</div> <div>Managed by: CFX</div> </div>									
<div> <div>Description: Mill & Resurface</div> <div>Length: 1.3 miles</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design & Partial Const.	\$ -	\$ -	\$ 925	\$ 8,834	\$ 2,943		\$ 12,702
\$ -			\$ -	\$ -	\$ 925	\$ 8,834	\$ 2,943	\$ -	\$ 12,702

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-034 Project Name: SR 516 Right of Way Description: New Expressway			From: US 27 To: SR 429 Length: 4.4 miles			MTP Ref.: CFP Pg. 15 Managed by: CFX			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Right-of-Way	\$ 102,600	\$ 45,600	\$ 22,820	\$ -	\$ -		\$ 171,020
\$ -			\$ 102,600	\$ 45,600	\$ 22,820	\$ -	\$ -	\$ -	\$ 171,020

FPN: CFX-035 Project Name: Dallas Toll Plaza - PVs Description: Building Power Improvements			From: - To: - Length: -			MTP Ref.: CFP Pg. 15 Managed by: CFX <i>S/S</i>			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Construction	\$ -	\$ -	\$ 75	\$ 1,931	\$ -		\$ 2,006
\$ -			\$ -	\$ -	\$ 75	\$ 1,931	\$ -	\$ -	\$ 2,006

FPN: CFX-036 Project Name: SR 528 / SR 436 Interchange Hardscape Description: Hardscaping			From: - To: - Length: -			MTP Ref.: CFP Pg. 15 Managed by: CFX <i>S/S</i>			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Construction	\$ 107	\$ 1,759	\$ -	\$ -	\$ -		\$ 1,866
\$ -			\$ 107	\$ 1,759	\$ -	\$ -	\$ -	\$ -	\$ 1,866

FPN: CFX-037 Project Name: SR 528 Farm Access Road 2 Bridge Replacement Description: Bridge Replacement			From: Farm Access Road 2 To: - Length: -			MTP Ref.: CFP Pg. 15 Managed by: CFX <i>S/S</i>			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Construction	\$ -	\$ 705	\$ 344	\$ 6,250	\$ 6,240		\$ 13,539
\$ -			\$ -	\$ 705	\$ 344	\$ 6,250	\$ 6,240	\$ -	\$ 13,539

Section 6: Toll Road Projects

*Funding is shown in \$1000s

<div> <div>FPN: CFX-038</div> <div>From: McCoy / Boggy Creek Rd.</div> <div>MTP Ref.: CFP Pg. 15</div> </div>									
<div> <div>Project Name: SR 528 Resurfacing</div> <div>To: SR 436</div> <div>Managed by: CFX</div> </div>									
<div> <div>Description: Mill & Resurface</div> <div>Length: 1.4 miles</div> <div>S/S</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design & Construction	\$ -	\$ 568	\$ 4,860	\$ 2,425	\$ -		\$ 7,853
\$ -			\$ -	\$ 568	\$ 4,860	\$ 2,425	\$ -	\$ -	\$ 7,853

<div> <div>FPN: CFX-039</div> <div>From: Innovation Way</div> <div>MTP Ref.: CFP Table 7</div> </div>									
<div> <div>Project Name: SR 528 Widening Study</div> <div>To: SR 520</div> <div>Managed by: CFX</div> </div>									
<div> <div>Description: PD&E Study</div> <div>Length: 11.5 miles</div> <div>S/S</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PD&E Study	\$ -	\$ 210	\$ 210	\$ -	\$ -		\$ 420
\$ -			\$ -	\$ 210	\$ 210	\$ -	\$ -	\$ -	\$ 420

<div> <div>FPN: CFX-048</div> <div>From: Lee Vista Blvd.</div> <div>MTP Ref.: CFP Pg. 15</div> </div>									
<div> <div>Project Name: Goldenrod Road (SR 551) Resurfacing</div> <div>To: Hoffner Avenue</div> <div>Managed by: CFX</div> </div>									
<div> <div>Description: Mill & Resurface</div> <div>Length: 0.9 miles</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	NSP	Design & Construction	\$ -	\$ -	\$ -	\$ 200	\$ 2,580		\$ 2,780
\$ -			\$ -	\$ -	\$ -	\$ 200	\$ 2,580	\$ -	\$ 2,780

<div> <div>FPN: CFX-049</div> <div>From: SR 528</div> <div>MTP Ref.: CFP Pg. 15</div> </div>									
<div> <div>Project Name: Goldenrod Road (SR 551) Thermo & RPMs</div> <div>To: Hoffner Avenue</div> <div>Managed by: CFX</div> </div>									
<div> <div>Description: Pavement Markings - Thermo & RPMs</div> <div>Length: 2.5 miles</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	NSP	Design & Construction	\$ 26	\$ 208	\$ -	\$ 31	\$ 337		\$ 602
\$ -			\$ 26	\$ 208	\$ -	\$ 31	\$ 337	\$ -	\$ 602

Osceola County - Central Florida Expressway Authority

FPN: 534-240				From: Landstar Boulevard			MTP Ref.: CFP Pg. 15		
Project Name: SR 534 - Segment 1A - SR 417 SB Ramp Extensions				To: Boggy Creek Road			Managed by: CFX		
Description: Operational Improvements				Length: 3.1 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design, Partial Const., & Partial Landscaping	\$ 670	\$ 2,640	\$ 1,980	\$ 11,824	\$ 35,869		\$ 52,983
\$ -			\$ 670	\$ 2,640	\$ 1,980	\$ 11,824	\$ 35,869	\$ -	\$ 52,983

FPN: 534-241				From: SR 417			MTP Ref.: CFP Pg. 15		
Project Name: SR 534 - Segment 1 - SR 534/SR417 Interchange				To: Laureate Boulevard			Managed by: CFX		
Description: New Expressway				Length: 0.6 miles			S/S		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design, Partial Const., & Partial Landscaping	\$ 7,012	\$ 7,012	\$ 6,337	\$ 104,099	\$ 139,213		\$ 263,673
\$ -			\$ 7,012	\$ 7,012	\$ 6,337	\$ 104,099	\$ 139,213	\$ -	\$ 263,673

FPN: 534-242				From: Laureate Boulevard			MTP Ref.: CFP Pg. 15		
Project Name: SR 534 - Segment 2 - SR 534				To: East of Simpson Road			Managed by: CFX		
Description: New Expressway				Length: 2.43 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design, Partial Const., & Partial Landscaping	\$ 4,100	\$ 3,129	\$ 5	\$ 52,052	\$ 69,725		\$ 129,011
\$ -			\$ 4,100	\$ 3,129	\$ 5	\$ 52,052	\$ 69,725	\$ -	\$ 129,011

FPN: 534-242A				From: Boggy Creek Road			MTP Ref.: CFP Table 7		
Project Name: SR 534 - Segment 2A - Simpson Road Extension				To: SR 534			Managed by: CFX		
Description: New Local Road				Length: 1.4 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design & Partial Const.	\$ 1,140	\$ 475	\$ 960	\$ 3,994	\$ 15,928		\$ 22,497
\$ -			\$ 1,140	\$ 475	\$ 960	\$ 3,994	\$ 15,928	\$ -	\$ 22,497

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 534-243		From: East of Simpson Road				MTP Ref.: CFP Pg. 15			
Project Name: SR 534 - Segment 3		To: Narcoossee Road				Managed by: CFX			
Description: New Expressway		Length: 2 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design, Partial Const., & Partial Landscaping	\$ 4,640	\$ 4,757	\$ 16,988	\$ 67,912	\$ 68,319		\$ 162,616
\$ -			\$ 4,640	\$ 4,757	\$ 16,988	\$ 67,912	\$ 68,319	\$ -	\$ 162,616

FPN: 534-244		From: Narcoossee Road				MTP Ref.: CFP Pg. 15			
Project Name: SR 534 - Segment 4		To: Orange/Osceola Co. Line				Managed by: CFX			
Description: New Expressway		Length: 1.7 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design, Partial Construction, & Partial Landscaping	\$ 10	\$ 4,916	\$ 2,458	\$ 18,137	\$ 49,774		\$ 75,295
\$ -			\$ 10	\$ 4,916	\$ 2,458	\$ 18,137	\$ 49,774	\$ -	\$ 75,295

FPN: 534-245		From: Orange/Osceola Co. Line				MTP Ref.: CFP Pg. 15			
Project Name: SR 534 - Segment 5		To: Sunbridge Parkway				Managed by: CFX			
Description: New Expressway		Length: 1.6 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Partial Construction	\$ 5	\$ 3,155	\$ 3,150	\$ 6,538	\$ 42,420		\$ 55,268
\$ -			\$ 5	\$ 3,155	\$ 3,150	\$ 6,538	\$ 42,420	\$ -	\$ 55,268

FPN: 538-165		From: Ronald Reagan Parkway				MTP Ref.: CFP Table 7			
Project Name: SR 538 Widening		To: Cypress Parkway				Managed by: CFX			
Description: Add Lanes, Mill & Resurface		Length: 7.2 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design-Build & Landscaping	\$ 5,494	\$ 937	\$ 36	\$ 27	\$ -		\$ 6,494
\$ -			\$ 5,494	\$ 937	\$ 36	\$ 27	\$ -	\$ -	\$ 6,494

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 538-235			From: CR 532			MTP Ref.: CFP Table 7			
Project Name: SR 538			To: South of US 17/92			Managed by: CFX			
Description: New Expressway			Length: 0.9 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design, Const., & Partial Landscaping	\$ 3,496	\$ 41,057	\$ 54,896	\$ 44,477	\$ 1,778		\$ 145,704
\$ -			\$ 3,496	\$ 41,057	\$ 54,896	\$ 44,477	\$ 1,778	\$ -	\$ 145,704

FPN: 538-235A			From: Lake Wilson Road			MTP Ref.: CFP Table 7			
Project Name: CR 532 Widening			To: US 17/92			Managed by: CFX			
Description: Add Lanes, Mill & Resurface			Length: 2.8 miles			S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Right-of-Way & Construction	\$ 1,459	\$ 6,149	\$ 7,833	\$ 1,901	\$ -		\$ 17,342
\$ -			\$ 1,459	\$ 6,149	\$ 7,833	\$ 1,901	\$ -	\$ -	\$ 17,342

FPN: 599-233			From: -			MTP Ref.: CFP Table 7			
Project Name: Southport Connector Expressway PD&E Study			To: -			Managed by: CFX			
Description: New Expressway			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	PD&E Study	\$ 710	\$ -	\$ -	\$ -	\$ -		\$ 710
\$ -			\$ 710	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 710

FPN: 599-247			From: Florida's Turnpike			MTP Ref.: CFP Table 7			
Project Name: Northeast Connector Expressway Phase 2 PD&E Study			To: Nova Road			Managed by: CFX			
Description: New Expressway			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Procurement & PD&E Study	\$ 734	\$ 1,250	\$ 521	\$ -	\$ -		\$ 2,505
\$ -			\$ 734	\$ 1,250	\$ 521	\$ -	\$ -	\$ -	\$ 2,505

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-040		From: Sunbridge Parkway				MTP Ref.: CFP Pg. 15			
Project Name: SR 534 - Segment 6		To: South of Cyrils Road				Managed by: CFX			
Description: New Expressway		Length: 1.9 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design	\$ -	\$ -	\$ 3,988	\$ 3,988	\$ 3,654		\$ 11,630
\$ -			\$ -	\$ -	\$ 3,988	\$ 3,988	\$ 3,654	\$ -	\$ 11,630

FPN: CFX-041		From: South of Cyrils Road				MTP Ref.: CFP Pg. 15			
Project Name: SR 534 - Segment 7		To: South of Jack Brack Road				Managed by: CFX			
Description: New Expressway		Length: 1.9 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design	\$ -	\$ -	\$ 4,080	\$ 4,080	\$ 6,502		\$ 14,662
\$ -			\$ -	\$ -	\$ 4,080	\$ 4,080	\$ 6,502	\$ -	\$ 14,662

FPN: CFX-042		From: South of Jack Brack Road				MTP Ref.: CFP Pg. 15			
Project Name: SR 534 - Segment 8		To: Nova Road				Managed by: CFX			
Description: New Expressway		Length: 1.8 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design	\$ -	\$ -	\$ 3,796	\$ 3,796	\$ 6,502		\$ 14,094
\$ -			\$ -	\$ -	\$ 3,796	\$ 3,796	\$ 6,502	\$ -	\$ 14,094

FPN: CFX-043		From: SR 417				MTP Ref.: CFP Pg. 15			
Project Name: SR 534 Phase I Right of Way		To: Narcoossee Road				Managed by: CFX			
Description: Right-of-Way		Length: 5 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Right-of-Way	\$ 605	\$ 7,216	\$ 2,800	\$ 1,368	\$ -		\$ 11,989
\$ -			\$ 605	\$ 7,216	\$ 2,800	\$ 1,368	\$ -	\$ -	\$ 11,989

Section 6: Toll Road Projects

*Funding is shown in \$1000s

<div> <div>FPN: CFX-044</div> <div>From: Narcoossee Road</div> <div>MTP Ref.: CFP Pg. 15</div> </div>									
<div> <div>Project Name: SR 534 Phase II Right of Way</div> <div>To: Sunbridge Parkway</div> <div>Managed by: CFX</div> </div>									
<div> <div>Description: Right-of-Way</div> <div>Length: 3.3 miles</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Right-of-Way	\$ 29,361	\$ 29,516	\$ 1,860	\$ 744	\$ 341		\$ 61,822
\$ -			\$ 29,361	\$ 29,516	\$ 1,860	\$ 744	\$ 341	\$ -	\$ 61,822

<div> <div>FPN: CFX-045</div> <div>From: CR 532</div> <div>MTP Ref.: CFP Table 7</div> </div>									
<div> <div>Project Name: SR 538 Right of Way</div> <div>To: Ronald Reagan Parkway</div> <div>Managed by: CFX</div> </div>									
<div> <div>Description: New Expressway</div> <div>Length: 2.6 miles</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Right-of-Way	\$ 21,424	\$ 11,536	\$ -	\$ -	\$ -		\$ 32,960
\$ -			\$ 21,424	\$ 11,536	\$ -	\$ -	\$ -	\$ -	\$ 32,960

<div> <div>FPN: CFX-046</div> <div>From: CR 532</div> <div>MTP Ref.: CFP Table 7</div> </div>									
<div> <div>Project Name: SR 538 Utility Corridor</div> <div>To: US 17/92</div> <div>Managed by: CFX</div> </div>									
<div> <div>Description: Utility Relocations</div> <div>Length: 2.9 miles</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Construction	\$ -	\$ 21,049	\$ 2,630	\$ -	\$ -		\$ 23,679
\$ -			\$ -	\$ 21,049	\$ 2,630	\$ -	\$ -	\$ -	\$ 23,679

<div> <div>FPN: CFX-047</div> <div>From: CR 532</div> <div>MTP Ref.: CFP Table 7</div> </div>									
<div> <div>Project Name: SR 538 Utility Corridor Pre-Works</div> <div>To: US 17/92</div> <div>Managed by: CFX</div> </div>									
<div> <div>Description: Utility Relocations</div> <div>Length: 2.9 miles</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Bidding & Construction	\$ 1,734	\$ 1,724	\$ -	\$ -	\$ -		\$ 3,458
\$ -			\$ 1,734	\$ 1,724	\$ -	\$ -	\$ -	\$ -	\$ 3,458

Seminole County - Central Florida Expressway Authority

FPN: CFX-019			From: E-4 Bridge			MTP Ref.: CFP Pg. 15			
Project Name: SR 417 Resurfacing			To: Orange/Seminole County Line			Managed by: CFX			
Description: Mill & Resurface			Length: 2.8 miles			S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Partial Design	\$ -	\$ -	\$ -	\$ -	\$ 485		\$ 485
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 485	\$ -	\$ 485

Systemwide - Central Florida Expressway Authority

FPN: 408-566			From: -			MTP Ref.: CFP Table 7			
Project Name: Video Wall Controller/Server Hardware Upgrades			To: -			Managed by: CFX			
Description: Video Replacement & Server Upgrades			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Installation	\$ 140	\$ -	\$ -	\$ -	\$ -		\$ 140
\$ -			\$ 140	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140

FPN: 599-157			From: -			MTP Ref.: CFP Pg. 15			
Project Name: Construction Safety Campaign			To: -			Managed by: CFX			
Description: Safety Pilot			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Communications	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350		\$ 1,750
\$ -			\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ -	\$ 1,750

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 599-170B Project Name: Systemwide Water Body Protection Improvements Description: Pond Protection / Guardrail				From: - To: - Length: -				MTP Ref.: CFP Pg. 15 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Bidding & Construction	\$ 522	\$ 256	\$ -	\$ -	\$ -		\$ 778
\$ -			\$ 522	\$ 256	\$ -	\$ -	\$ -	\$ -	\$ 778

FPN: 599-415A Project Name: CFX West District Facility Description: District Facility				From: - To: - Length: -				MTP Ref.: CFP Pg. 15 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Study, Design & Construction	\$ -	\$ 210	\$ 4,054	\$ 2,021	\$ -		\$ 6,285
\$ -			\$ -	\$ 210	\$ 4,054	\$ 2,021	\$ -	\$ -	\$ 6,285

FPN: 599-416C Project Name: CFX East District Facility Renovation Description: District Facility Renovation				From: - To: - Length: -				MTP Ref.: CFP Pg. 15 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Bidding & Construction	\$ 4,373	\$ 971	\$ -	\$ -	\$ -		\$ 5,344
\$ -			\$ 4,373	\$ 971	\$ -	\$ -	\$ -	\$ -	\$ 5,344

FPN: 599-426 Project Name: Systemwide Generator Replacement (SR 417 / 408 / 429 / 528) Description: Generator Replacement				From: - To: - Length: -				MTP Ref.: CFP Pg. 15 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Bidding & Construction	\$ 870	\$ 284	\$ -	\$ -	\$ -		\$ 1,154
\$ -			\$ 870	\$ 284	\$ -	\$ -	\$ -	\$ -	\$ 1,154

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 599-426A				From: -				MTP Ref.: CFP Pg. 15	
Project Name: Mainline Generator Replacements (SR 408/414/417/429/528)				To: -				Managed by: CFX	
Description: Generator Replacement				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Construction	\$ 2,822	\$ -	\$ -	\$ -	\$ -		\$ 2,822
\$ -			\$ 2,822	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,822

FPN: 599-434				From: -				MTP Ref.: CFP Pg. 15	
Project Name: Toll Plaza Electrical and Grounding Analysis				To: -				Managed by: CFX	
Description: Toll System Improvements				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Construction	\$ 100	\$ -	\$ -	\$ -	\$ -		\$ 100
\$ -			\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100

FPN: 599-435				From: -				MTP Ref.: CFP Pg. 15	
Project Name: Systemwide Dumb Waiter and Elevator Replacements				To: -				Managed by: CFX	
Description: Dumb Waiters & Elevators				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Bidding & Construction	\$ 878	\$ 434	\$ -	\$ -	\$ -		\$ 1,312
\$ -			\$ 878	\$ 434	\$ -	\$ -	\$ -	\$ -	\$ 1,312

FPN: 599-526D				From: -				MTP Ref.: CFP Pg. 15	
Project Name: Wrong-Way Driving Countermeasures				To: -				Managed by: CFX	
Description: Wrong-Way Driving Countermeasures				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design & Construction	\$ 3,606	\$ 6,058	\$ -	\$ -	\$ -		\$ 9,664
\$ -			\$ 3,606	\$ 6,058	\$ -	\$ -	\$ -	\$ -	\$ 9,664

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 599-532 Project Name: CFX Operations Software Update Description: Hardware & Software				From: - To: - Length: -				MTP Ref.: CFP Pg. 15 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Implementation	\$ 5,000	\$ 2,000	\$ -	\$ -	\$ -		\$ 7,000
\$ -			\$ 5,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ 7,000

FPN: 599-536 Project Name: Regional ITS Partnership Projects Description: Regional ITS Partnership Projects				From: - To: - Length: -				MTP Ref.: CFP Table 7 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Partnership Contributions	\$ 180	\$ 180	\$ 180	\$ 180	\$ 180		\$ 900
\$ -			\$ 180	\$ 180	\$ 180	\$ 180	\$ 180	\$ -	\$ 900

FPN: 599-542 Project Name: Field Ethernet Switch Replacement Description: IT Network Switches				From: - To: - Length: -				MTP Ref.: CFP Pg. 15 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Implementation	\$ 254	\$ -	\$ -	\$ -	\$ -		\$ 254
\$ -			\$ 254	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 254

FPN: 599-545B Project Name: Three-Line DMS Upgrade Program Phase II Description: New Full-Color DMS roadway signs				From: - To: - Length: -				MTP Ref.: CFP Pg. 15 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Construction	\$ 1,021	\$ -	\$ -	\$ -	\$ -		\$ 1,021
\$ -			\$ 1,021	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,021

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 599-555C				From: -				MTP Ref.: CFP Table 7	
Project Name: IT Infrastructure Upgrade				To: -				Managed by: CFX	
Description: Hardware & Software				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Implementation	\$ 880	\$ 500	\$ 500	\$ 500	\$ 500		\$ 2,880
\$ -			\$ 880	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ 2,880

FPN: 599-556C				From: -				MTP Ref.: CFP Pg. 15	
Project Name: Software Development				To: -				Managed by: CFX	
Description: Software				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Implementation	\$ 2,820	\$ 1,412	\$ 760	\$ 760	\$ 760		\$ 6,512
\$ -			\$ 2,820	\$ 1,412	\$ 760	\$ 760	\$ 760	\$ -	\$ 6,512

FPN: 599-563				From: -				MTP Ref.: CFP Pg. 15	
Project Name: Financial / Accounting Software Replacement				To: -				Managed by: CFX	
Description: Software				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design & Implementation	\$ 750	\$ 2,416	\$ 354	\$ -	\$ -		\$ 3,520
\$ -			\$ 750	\$ 2,416	\$ 354	\$ -	\$ -	\$ -	\$ 3,520

FPN: 599-568				From: -				MTP Ref.: CFP Pg. 15	
Project Name: Wrong-Way Driving Countermeasure Upgrades				To: -				Managed by: CFX	
Description: Wrong-Way Driving Countermeasure Upgrades				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design & Construction	\$ 306	\$ 2,324	\$ -	\$ -	\$ -		\$ 2,630
\$ -			\$ 306	\$ 2,324	\$ -	\$ -	\$ -	\$ -	\$ 2,630

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 599-571				From: -				MTP Ref.: CFP Table 7	
Project Name: Systemwide Miscellaneous ITS Upgrades				To: -				Managed by: CFX	
Description: TMS and Cabinet replacement				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design & Installation	\$ 875	\$ 10,715	\$ 3,570	\$ -	\$ -		\$ 15,160
\$ -			\$ 875	\$ 10,715	\$ 3,570	\$ -	\$ -	\$ -	\$ 15,160

FPN: 599-645				From: -				MTP Ref.: CFP Pg. 15	
Project Name: FY 22 Systemwide Trailblazer Project				To: -				Managed by: CFX	
Description: Signing				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design & Construction	\$ 655	\$ -	\$ -	\$ -	\$ -		\$ 655
\$ -			\$ 655	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 655

FPN: 599-646				From: -				MTP Ref.: CFP Pg. 15	
Project Name: Systemwide Guide Sign & Lighting Replacement				To: -				Managed by: CFX	
Description: Signing & Lighting Replacement				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Construction	\$ 6,264	\$ 1,045	\$ -	\$ -	\$ -		\$ 7,309
\$ -			\$ 6,264	\$ 1,045	\$ -	\$ -	\$ -	\$ -	\$ 7,309

FPN: 599-765				From: -				MTP Ref.: CFP Pg. 15	
Project Name: Systemwide Plazas Roof Replacements				To: -				Managed by: CFX	
Description: Roof Replacements				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Bidding & Construction	\$ 1,248	\$ 565	\$ -	\$ -	\$ -		\$ 1,813
\$ -			\$ 1,248	\$ 565	\$ -	\$ -	\$ -	\$ -	\$ 1,813

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: 599-773 Project Name: Systemwide FY 23 Coatings of Steel Bridges and Plaza Ped Bridges (408 / 414 / 417 / 429) Description: Painting & Inspections				From: - To: - Length: -				MTP Ref.: CFP Table 7 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design & Construction	\$ 260	\$ 9,290	\$ -	\$ -	\$ -		\$ 9,550
\$ -			\$ 260	\$ 9,290	\$ -	\$ -	\$ -	\$ -	\$ 9,550

FPN: 599-774 Project Name: Systemwide FY 23 Coatings of Ramp Plaza Butterfly Structures Description: Painting & Inspections				From: - To: - Length: -				MTP Ref.: CFP Table 7 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design & Construction	\$ 87	\$ 941	\$ -	\$ -	\$ -		\$ 1,028
\$ -			\$ 87	\$ 941	\$ -	\$ -	\$ -	\$ -	\$ 1,028

FPN: CFX-001 Project Name: Future Corridor Planning Studies (Potential) Description: New Expressway				From: - To: - Length: -				MTP Ref.: CFP Pg. 15 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Planning Studies	\$ 500	\$ 2,500	\$ -	\$ 1,250	\$ 1,250		\$ 5,500
\$ -			\$ 500	\$ 2,500	\$ -	\$ 1,250	\$ 1,250	\$ -	\$ 5,500

FPN: CFX-002 Project Name: Future Expansion Projects (Potential) Description: New Expressway				From: - To: - Length: -				MTP Ref.: CFP Pg. 15 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Partial Construction	\$ -	\$ -	\$ 4,000	\$ 10,000	\$ 10,000		\$ 24,000
\$ -			\$ -	\$ -	\$ 4,000	\$ 10,000	\$ 10,000	\$ -	\$ 24,000

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-003 Project Name: Interchange Planning Studies (Potential) Description: Interchange Studies				From: - To: - Length: -				MTP Ref.: CFP Pg. 15 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Planning Studies	\$ -	\$ 300	\$ -	\$ 300	\$ -		\$ 600
\$ -			\$ -	\$ 300	\$ -	\$ 300	\$ -	\$ -	\$ 600

FPN: CFX-004 Project Name: Work Zone Safety Application Description: Work Zone Safety				From: - To: - Length: -				MTP Ref.: CFP Pg. 15 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design & Construction	\$ 80	\$ 1,055	\$ -	\$ -	\$ -		\$ 1,135
\$ -			\$ 80	\$ 1,055	\$ -	\$ -	\$ -	\$ -	\$ 1,135

FPN: CFX-050 Project Name: Advanced Expressway Operations Performance Measures Description: Enhancements to ITS Data Analysis Systems				From: - To: - Length: -				MTP Ref.: CFP Table 7 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Implementation	\$ 247	\$ 908	\$ 227	\$ -	\$ -		\$ 1,382
\$ -			\$ 247	\$ 908	\$ 227	\$ -	\$ -	\$ -	\$ 1,382

FPN: CFX-051 Project Name: Connected Vehicle and Big Data Needs Assessment Description: Connected Vehicle Needs Study				From: - To: - Length: -				MTP Ref.: CFP Table 7 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Study	\$ 250	\$ -	\$ -	\$ -	\$ -		\$ 250
\$ -			\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-052 Project Name: Connected Vehicle and Big Data Pilot Project Description: Pilot Project				From: - To: - Length: -				MTP Ref.: CFP Table 7 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Installation	\$ -	\$ 232	\$ 404	\$ 352	\$ -		\$ 988
\$ -			\$ -	\$ 232	\$ 404	\$ 352	\$ -	\$ -	\$ 988

FPN: CFX-053 Project Name: Connected Vehicle Technology Deployment Description: Deployment of Connected Vehicle Technology				From: - To: - Length: -				MTP Ref.: CFP Table 7 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Implementation	\$ -	\$ -	\$ -	\$ 143	\$ 3,612		\$ 3,755
\$ -			\$ -	\$ -	\$ -	\$ 143	\$ 3,612	\$ -	\$ 3,755

FPN: CFX-054 Project Name: Construction Supply Chain Escalation Costs Description: Construction Cost Escalation				From: - To: - Length: -				MTP Ref.: CFP Pg. 15 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Construction	\$ 50,000	\$ -	\$ -	\$ -	\$ -		\$ 50,000
\$ -			\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000

FPN: CFX-055 Project Name: Data Collection Sensor Replacement Description: Equipment Data Collection Sensors				From: - To: - Length: -				MTP Ref.: CFP Pg. 15 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Installation	\$ 300	\$ 300	\$ -	\$ -	\$ 300		\$ 900
\$ -			\$ 300	\$ 300	\$ -	\$ -	\$ 300	\$ -	\$ 900

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-056 Project Name: Data Server Software Enhancements Description: Operations Software				From: - To: - Length: -				MTP Ref.: CFP Pg. 15 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Installation	\$ 150	\$ -	\$ -	\$ -	\$ -		\$ 150
\$ -			\$ 150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150

FPN: CFX-057 Project Name: Fiber Optic Network (FON) Utility Adjustments Description: Utility Adjustments				From: - To: - Length: -				MTP Ref.: CFP Pg. 15 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Utility Adjustments	\$ 100	\$ 50	\$ 50	\$ 50	\$ 50		\$ 300
\$ -			\$ 100	\$ 50	\$ 50	\$ 50	\$ 50	\$ -	\$ 300

FPN: CFX-058 Project Name: ITS Uninterrupted Power Supply (UPS) Replacement Description: UPS Replacement				From: - To: - Length: -				MTP Ref.: CFP Pg. 15 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Implementation	\$ 76	\$ 78	\$ -	\$ -	\$ -		\$ 154
\$ -			\$ 76	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 154

FPN: CFX-059 Project Name: Lane Control Operations Software Description: Operations Software				From: - To: - Length: -				MTP Ref.: CFP Pg. 15 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Installation	\$ 450	\$ 450	\$ -	\$ -	\$ -		\$ 900
\$ -			\$ 450	\$ 450	\$ -	\$ -	\$ -	\$ -	\$ 900

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-060 Project Name: Miscellaneous Drainage and Stormwater Projects Description: Drainage and Stormwater				From: - To: - Length: -				MTP Ref.: CFP Table 7 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design & Construction	\$ 55	\$ 310	\$ 310	\$ 310	\$ 310		\$ 1,295
\$ -			\$ 55	\$ 310	\$ 310	\$ 310	\$ 310	\$ -	\$ 1,295

FPN: CFX-061 Project Name: Miscellaneous Resurfacing Projects Description: Mill & Resurface				From: - To: - Length: -				MTP Ref.: CFP Table 7 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design & Construction	\$ 78	\$ 918	\$ 918	\$ 918	\$ 880		\$ 3,712
\$ -			\$ 78	\$ 918	\$ 918	\$ 918	\$ 880	\$ -	\$ 3,712

FPN: CFX-062 Project Name: Multimodal/Intermodal Opportunity Study Description: Multimodal/Intermodal Study				From: - To: - Length: -				MTP Ref.: CFP Pg. 15 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Multimodal/Intermodal Study	\$ 100	\$ 300	\$ 300	\$ 300	\$ 300		\$ 1,300
\$ -			\$ 100	\$ 300	\$ 300	\$ 300	\$ 300	\$ -	\$ 1,300

FPN: CFX-063 Project Name: Payment Processor Implementation Description: Software				From: - To: - Length: -				MTP Ref.: CFP Pg. 15 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Implementation & Testing	\$ 800	\$ -	\$ -	\$ -	\$ -		\$ 800
\$ -			\$ 800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-064 Project Name: Ramp Plaza Enhancements Study Description: Ramp Plazas Study				From: - To: - Length: -				MTP Ref.: CFP Pg. 15 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Study	\$ 102	\$ -	\$ -	\$ -	\$ -		\$ 102
\$ -			\$ 102	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 102

FPN: CFX-065 Project Name: Systemwide Air Conditioner Replacements and Upgrades Description: Air Conditioner Replacements				From: - To: - Length: -				MTP Ref.: CFP Pg. 15 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Construction	\$ 23	\$ 140	\$ 28	\$ 144	\$ 64		\$ 399
\$ -			\$ 23	\$ 140	\$ 28	\$ 144	\$ 64	\$ -	\$ 399

FPN: CFX-066 Project Name: Systemwide Annual Toll Rate Signing Updates Description: Signing				From: - To: - Length: -				MTP Ref.: CFP Pg. 15 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Construction	\$ 210	\$ 210	\$ 210	\$ 210	\$ 210		\$ 1,050
\$ -			\$ 210	\$ 210	\$ 210	\$ 210	\$ 210	\$ -	\$ 1,050

FPN: CFX-067 Project Name: Systemwide Bridge Joint & Approach Slab Projects Description: Structural				From: - To: - Length: -				MTP Ref.: CFP Table 7 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design & Construction	\$ -	\$ 110	\$ 110	\$ 110	\$ 110		\$ 440
\$ -			\$ -	\$ 110	\$ 110	\$ 110	\$ 110	\$ -	\$ 440

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-068 Project Name: Systemwide Bridge Projects Description: Misc. Structural Projects				From: - To: - Length: -				MTP Ref.: CFP Table 7 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design & Construction	\$ 52	\$ 429	\$ 429	\$ 392	\$ 243		\$ 1,545
\$ -			\$ 52	\$ 429	\$ 429	\$ 392	\$ 243	\$ -	\$ 1,545

FPN: CFX-069 Project Name: Systemwide Coatings Description: Painting & Inspections				From: - To: - Length: -				MTP Ref.: CFP Table 7 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design & Construction	\$ -	\$ -	\$ 160	\$ 4,635	\$ 4,635		\$ 9,430
\$ -			\$ -	\$ -	\$ 160	\$ 4,635	\$ 4,635	\$ -	\$ 9,430

FPN: CFX-070 Project Name: Systemwide Discretionary Landscape & Hardscape Projects Description: Landscaping & Hardscaping				From: - To: - Length: -				MTP Ref.: CFP Pg. 15 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design, Installation & Maintenance	\$ 150	\$ 1,463	\$ 1,418	\$ 109	\$ 1,478		\$ 4,618
\$ -			\$ 150	\$ 1,463	\$ 1,418	\$ 109	\$ 1,478	\$ -	\$ 4,618

FPN: CFX-071 Project Name: Systemwide Drainage Improvements Description: Drainage Improvements				From: - To: - Length: -				MTP Ref.: CFP Pg. 15 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Construction	\$ 772	\$ 612	\$ 155	\$ 155	\$ 150		\$ 1,844
\$ -			\$ 772	\$ 612	\$ 155	\$ 155	\$ 150	\$ -	\$ 1,844

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-072 Project Name: Systemwide Emergency Repairs, Safety, and Operational Improvement Projects Description: Minor Roadway Projects				From: - To: - Length: -				MTP Ref.: CFP Pg. 15 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Construction	\$ 394	\$ 322	\$ 2,584	\$ 820	\$ 820		\$ 4,940
\$ -			\$ 394	\$ 322	\$ 2,584	\$ 820	\$ 820	\$ -	\$ 4,940

FPN: CFX-073 Project Name: Systemwide Fence Projects Description: Fencing Replacement				From: - To: - Length: -				MTP Ref.: CFP Table 7 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design & Construction	\$ 25	\$ 275	\$ 275	\$ 275	\$ 275		\$ 1,125
\$ -			\$ 25	\$ 275	\$ 275	\$ 275	\$ 275	\$ -	\$ 1,125

FPN: CFX-074 Project Name: Systemwide Generator Replacements and Upgrades Description: Generator Replacements				From: - To: - Length: -				MTP Ref.: CFP Pg. 15 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Construction	\$ 8	\$ 298	\$ 301	\$ 573	\$ 298		\$ 1,478
\$ -			\$ 8	\$ 298	\$ 301	\$ 573	\$ 298	\$ -	\$ 1,478

FPN: CFX-075 Project Name: Systemwide Guardrail Upgrade Description: Guardrail Improvements				From: - To: - Length: -				MTP Ref.: CFP Pg. 15 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Construction	\$ -	\$ 20	\$ 155	\$ 155	\$ 150		\$ 480
\$ -			\$ -	\$ 20	\$ 155	\$ 155	\$ 150	\$ -	\$ 480

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-076 Project Name: Systemwide Lighting Description: Lighting Rehabilitation				From: - To: - Length: -				MTP Ref.: CFP Pg. 15 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design & Construction	\$ -	\$ 20	\$ 155	\$ 155	\$ 150		\$ 480
\$ -			\$ -	\$ 20	\$ 155	\$ 155	\$ 150	\$ -	\$ 480

FPN: CFX-077 Project Name: Systemwide Miscellaneous Signing and Pavement Markings Description: Signing and Pavement Markings				From: - To: - Length: -				MTP Ref.: CFP Pg. 15 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Construction	\$ 774	\$ 5,861	\$ 490	\$ 490	\$ 490		\$ 8,105
\$ -			\$ 774	\$ 5,861	\$ 490	\$ 490	\$ 490	\$ -	\$ 8,105

FPN: CFX-078 Project Name: Systemwide Reflective Pavement Markers & Thermo Striping Description: RPM & Striping				From: - To: - Length: -				MTP Ref.: CFP Table 7 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design & Construction	\$ 30	\$ 180	\$ 185	\$ 140	\$ 185		\$ 720
\$ -			\$ 30	\$ 180	\$ 185	\$ 140	\$ 185	\$ -	\$ 720

FPN: CFX-079 Project Name: Systemwide Roof Replacements Description: Roof Replacements				From: - To: - Length: -				MTP Ref.: CFP Pg. 15 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Construction	\$ -	\$ 40	\$ 550	\$ 550	\$ 550		\$ 1,690
\$ -			\$ -	\$ 40	\$ 550	\$ 550	\$ 550	\$ -	\$ 1,690

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-080 Project Name: Systemwide Signing Replacement Projects Description: Signing				From: - To: - Length: -				MTP Ref.: CFP Pg. 15 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Construction	\$ 221	\$ 2,693	\$ 226	\$ 2,796	\$ 1,014		\$ 6,950
\$ -			\$ 221	\$ 2,693	\$ 226	\$ 2,796	\$ 1,014	\$ -	\$ 6,950

FPN: CFX-081 Project Name: Systemwide Toll Plaza Projects Description: Toll Plaza Projects				From: - To: - Length: -				MTP Ref.: CFP Pg. 15 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Construction	\$ -	\$ -	\$ 32	\$ 172	\$ 166		\$ 370
\$ -			\$ -	\$ -	\$ 32	\$ 172	\$ 166	\$ -	\$ 370

FPN: CFX-082 Project Name: Systemwide Traffic Signal Replacement Projects Description: Signalization				From: - To: - Length: -				MTP Ref.: CFP Table 7 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design & Construction	\$ -	\$ 615	\$ 615	\$ 615	\$ 615		\$ 2,460
\$ -			\$ -	\$ 615	\$ 615	\$ 615	\$ 615	\$ -	\$ 2,460

FPN: CFX-083 Project Name: Systemwide Trailblazer Upgrades Description: Signing				From: - To: - Length: -				MTP Ref.: CFP Pg. 15 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Construction	\$ -	\$ 75	\$ 1,085	\$ 620	\$ 615		\$ 2,395
\$ -			\$ -	\$ 75	\$ 1,085	\$ 620	\$ 615	\$ -	\$ 2,395

Section 6: Toll Road Projects

*Funding is shown in \$1000s

FPN: CFX-084 Project Name: Systemwide Uninterrupted Power Supply (UPS) Replacements Description: UPS Replacements				From: - To: - Length: -				MTP Ref.: CFP Pg. 15 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Installation	\$ 1,520	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100		\$ 5,920
\$ -			\$ 1,520	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ -	\$ 5,920

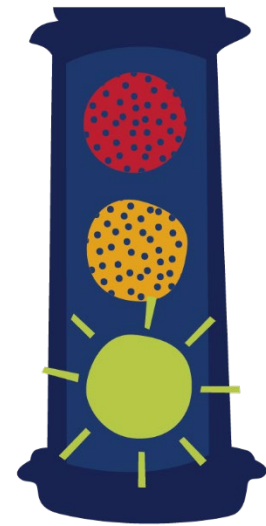
FPN: CFX-085 Project Name: Toll System Hardware & Software Enhancement / Refresh Description: Hardware & Software				From: - To: - Length: -				MTP Ref.: CFP Pg. 15 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Implementation & Testing	\$ 2,520	\$ 9,051	\$ 920	\$ 920	\$ 920		\$ 14,331
\$ -			\$ 2,520	\$ 9,051	\$ 920	\$ 920	\$ 920	\$ -	\$ 14,331

FPN: CFX-086 Project Name: Toll System Improvements Description: Toll System Improvements				From: - To: - Length: -				MTP Ref.: CFP Pg. 15 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Construction	\$ 4,056	\$ 2,548	\$ 2,548	\$ 2,548	\$ 2,548		\$ 14,248
\$ -			\$ 4,056	\$ 2,548	\$ 2,548	\$ 2,548	\$ 2,548	\$ -	\$ 14,248

FPN: CFX-087 Project Name: Traffic Monitoring Station Replacement Description: Traffic Monitoring Station Replacement				From: - To: - Length: -				MTP Ref.: CFP Pg. 15 Managed by: CFX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Implementation	\$ 507	\$ 522	\$ 537	\$ 553	\$ -		\$ 2,119
\$ -			\$ 507	\$ 522	\$ 537	\$ 553	\$ -	\$ -	\$ 2,119

Section 7: Traffic Operations & Safety Projects

This section includes projects that use innovative strategies or leverage existing technology deployments to improve travel time reliability on existing roadways without adding capacity and use such methods as adding turn lanes at intersections, computerized traffic signal systems, integrated corridor management, traveler information, etc. The TSM&O category includes projects pertaining to incident management, Transportation Demand Management, and other related activities. Safety projects are also included in this section of the TIP. These projects are prioritized and programmed by MetroPlan Orlando and implemented by local agencies, in coordination with FDOT.



Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

Orange County

FPN: 428588-1				From: -				MTP Ref.: EC138	
Project Name: SR 551 (Goldenrod Rd.) & Edgewater Dr.				To: -				Managed by: FDOT	
Description: Traffic Control Device/System				Length: 4.43 miles				Amend Roll Forward	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 333			\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 333

FPN: 428952-1				From: N of SR 50				MTP Ref.: EC139	
Project Name: SR 434				To: W of Strategy Blvd.				Managed by: FDOT	
Description: Traffic Ops Improvements				Length: 2.27 miles				Amend Roll Forward	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 0.4	\$ -	\$ -	\$ -	\$ -		\$ 0
\$ 1,143			\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,144

FPN: 435527-1				From: North Ln.				MTP Ref.: EC142	
Project Name: Powers Dr.				To: -				Managed by: Orange Co.	
Description: Intersection Improvement				Length: 0.002 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LF	CST	\$ 286	\$ -	\$ -	\$ -	\$ -		\$ 286
	SU	CST	\$ 1,509	\$ -	\$ -	\$ -	\$ -		\$ 1,509
\$ 430			\$ 1,795	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,225

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

FPN: 436346-1				From: Countywide			MTP Ref.: CFP Pg. 17		
Project Name: UCF Big Data Research				To: -			Managed by: FDOT		
Description: Advance Traveler Information System				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DITS	OPS	\$ 100	\$ -	\$ -	\$ -	\$ -		\$ 100
\$ 826			\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 926

FPN: 437508-1				From: Citywide			MTP Ref.: EC145		
Project Name: Orlando Citywide Pedestrian Traffic Signals				To: -			Managed by: Orlando		
Description: Traffic Signals				Length: 2.06 miles			<i>Amend Roll Forward</i>		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSU	CST	\$ 1,279	\$ -	\$ -	\$ -	\$ -		\$ 1,279
	SU	CST	\$ 17	\$ -	\$ -	\$ -	\$ -		\$ 17
\$ 1,324			\$ 1,296	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,620

FPN: 437597-1				From: W of Carter Rd.			MTP Ref.: CFP Table 11		
Project Name: SR 50/W. Colonial Dr.				To: E of Carter Rd.			Managed by: FDOT		
Description: Traffic Ops Improvements				Length: 0.01 miles			<i>Amend Roll Forward</i>		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 6	\$ -	\$ -	\$ -	\$ -		\$ 6
\$ 148			\$ 6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 154

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

<div> <div>FPN: 437634-1</div> <div>From: SR 408</div> <div>MTP Ref.: EC44</div> </div>									
<div> <div>Project Name: SR 551 (Goldenrod Rd.)</div> <div>To: SR 50</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Safety Project</div> <div>Length: 1.86 miles</div> <div>Amend Roll Forward</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	PE	\$ 13	\$ -	\$ -	\$ -	\$ -		\$ 13
	DIH	ROW	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DDR	RRU	\$ 78	\$ -	\$ -	\$ -	\$ -		\$ 78
	LF	RRU	\$ 23	\$ -	\$ -	\$ -	\$ -		\$ 23
	ACSA	CST	\$ 7	\$ -	\$ -	\$ -	\$ -		\$ 7
	DIH	CST	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ 16,594			\$ 134	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,728

<div> <div>FPN: 439133-1</div> <div>From: Curry Ford Rd.</div> <div>MTP Ref.: EC147</div> </div>									
<div> <div>Project Name: SR 15</div> <div>To: -</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Traffic Signal Update</div> <div>Length: 0.04 miles</div> <div>Amend Roll Forward</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	DIH	CST	\$ 23	\$ -	\$ -	\$ -	\$ -		\$ 23
\$ 1,797			\$ 25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,822

<div> <div>FPN: 439880-5</div> <div>From: -</div> <div>MTP Ref.: EC55</div> </div>									
<div> <div>Project Name: Orange Co. Pedestrian Lighting Bundle E</div> <div>To: -</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Lighting</div> <div>Length: 6.37 miles</div> <div>Amend Roll Forward</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
\$ 624			\$ 10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 634

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

FPN: 439880-8				From: -			MTP Ref.: EC57		
Project Name: Orange Co. Pedestrian Lighting Bundle H				To: -			Managed by: FDOT		
Description: Lighting				Length: 1.92 miles			Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
	DIH	CST	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
\$ 300			\$ 8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 308

FPN: 441145-1				From: Grant St.			MTP Ref.: EC60		
Project Name: SR 527/S. Orange Ave.				To: Gore St.			Managed by: FDOT		
Description: Resurfacing				Length: 1 miles			Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DDR	CST	\$ 26	\$ -	\$ -	\$ -	\$ -		\$ 26
	DIH	CST	\$ 60	\$ -	\$ -	\$ -	\$ -		\$ 60
	LF	CST	\$ 2,465	\$ -	\$ -	\$ -	\$ -		\$ 2,465
\$ 11,100			\$ 2,561	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,661

FPN: 441197-1				From: SR 15 (US 17/92/SR 600/Orlando Ave.)			MTP Ref.: EC148		
Project Name: SR 426 (Fairbanks Ave.)				To: Ward Ave.			Managed by: FDOT		
Description: Intersection Improvement				Length: 0.12 miles			Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 15	\$ -	\$ -	\$ -	\$ -		\$ 15
	DIH	CST	\$ 7	\$ -	\$ -	\$ -	\$ -		\$ 7
\$ 487			\$ 22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 509

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

FPN: 441395-1		From: Rosamund Dr.			MTP Ref.: EC149				
Project Name: US 441		To: -			Managed by: FDOT				
Description: Intersection Improvement		Length: 0.19 miles			Amend Roll Forward				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	DDR	CST	\$ 31	\$ -	\$ -	\$ -	\$ -		\$ 31
	DIH	CST	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
\$ 2,797			\$ 38	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,836

FPN: 441490-1		From: Dean Rd.			MTP Ref.: EC152				
Project Name: University Blvd.		To: -			Managed by: Orange Co.				
Description: Intersection Improvement		Length: 0.02 miles			Amend Roll Forward				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	ROW	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	ACSU	CST	\$ 250	\$ -	\$ -	\$ -	\$ -		\$ 250
	SU	CST	\$ 5,019	\$ -	\$ -	\$ -	\$ -		\$ 5,019
\$ 1,468			\$ 5,273	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,741

FPN: 442087-1		From: Fredrica Dr.			MTP Ref.: EC155				
Project Name: SR 522		To: -			Managed by: FDOT				
Description: Traffic Signals		Length: 0.11 miles			Amend Roll Forward				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 6	\$ -	\$ -	\$ -	\$ -		\$ 6
	DIH	CST	\$ 49	\$ -	\$ -	\$ -	\$ -		\$ 49
\$ 1,402			\$ 55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,457

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

FPN: 442088-1				From: O-Berry Hoover Rd.				MTP Ref.: EC156	
Project Name: SR 50				To: -				Managed by: FDOT	
Description: Traffic Signals				Length: 0.04 miles				Amend Roll Forward	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	DIH	CST	\$ 7	\$ -	\$ -	\$ -	\$ -		\$ 7
\$ 889			\$ 9	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 897

FPN: 442740-1				From: -				MTP Ref.: EC153	
Project Name: Orlando ATCMTD Communications Services				To: -				Managed by: FDOT	
Description: Other ITS				Length: -				Amend Roll Forward	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
\$ 202			\$ 10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 211

FPN: 443548-1				From: -				MTP Ref.: EC181	
Project Name: Fontune Rd. and Simpson Rd. Intersection Improvement				To: -				Managed by: FDOT	
Description: Safety Project				Length: 1.41 miles				Amend Roll Forward	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	HSP	PE	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
	ACSS	CST	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	SU	CST	\$ 5,304	\$ -	\$ -	\$ -	\$ -		\$ 5,304
\$ 12,251			\$ 5,313	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,564

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

FPN: 444788-1		From: Tilden Rd.				MTP Ref.: EC161			
Project Name: Tiny Rd. Intersection Improvements		To: -				Managed by: Orange Co.			
Description: Add Turn Lane(S)		Length: 0.003 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	CST	\$ 2,279	\$ -	\$ -	\$ -	\$ -		\$ 2,279
\$ 594			\$ 2,279	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,873

FPN: 445211-1		From: E of SR 424 (Edgewater Dr.)				MTP Ref.: CFP Pg. 17			
Project Name: SR 426		To: W of I-4				Managed by: FDOT			
Description: Resurfacing		Length: 0.96 miles				Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 9	\$ -	\$ -	\$ -	\$ -		\$ 9
	DDR	CST	\$ 26	\$ -	\$ -	\$ -	\$ -		\$ 26
	DIH	CST	\$ 9	\$ -	\$ -	\$ -	\$ -		\$ 9
\$ 4,247			\$ 43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,290

FPN: 445691-1		From: Clay Ave.				MTP Ref.: EC73			
Project Name: SR 527		To: S. Orlando Ave.				Managed by: FDOT			
Description: Safety Project		Length: 0.66 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	CST	\$ 2,574	\$ -	\$ -	\$ -	\$ -		\$ 2,574
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
\$ 2,125			\$ 2,585	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,710

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

<div> <div>FPN: 445692-1</div> <div>From: SR 438 E. Princeton St.</div> <div>MTP Ref.: EC163</div> </div>									
<div> <div>Project Name: SR 527</div> <div>To: -</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Traffic Signals</div> <div>Length: 0.08 miles</div> <div>Amend Roll Forward</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 21	\$ -	\$ -	\$ -	\$ -		\$ 21
	ACSS	CST	\$ 26	\$ -	\$ -	\$ -	\$ -		\$ 26
	DIH	CST	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
\$ 2,228			\$ 51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,279

<div> <div>FPN: 445694-1</div> <div>From: Pine Hills Rd.</div> <div>MTP Ref.: EC74</div> </div>									
<div> <div>Project Name: W Colonial Dr./Martin Luther King Blvd.</div> <div>To: Tampa Ave.</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Safety Project</div> <div>Length: 2.52 miles</div> <div>Amend Roll Forward</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	LF	RRU	\$ 1,650	\$ -	\$ -	\$ -	\$ -		\$ 1,650
	ACSA	CST	\$ 4,971	\$ -	\$ -	\$ -	\$ -		\$ 4,971
	ACSS	CST	\$ 5,995	\$ -	\$ -	\$ -	\$ -		\$ 5,995
	DS	CST	\$ 1,490	\$ -	\$ -	\$ -	\$ -		\$ 1,490
	LF	CST	\$ 75	\$ -	\$ -	\$ -	\$ -		\$ 75
	SA	CST	\$ 197	\$ -	\$ -	\$ -	\$ -		\$ 197
\$ 1,341			\$ 14,381	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,722

<div> <div>FPN: 445696-1</div> <div>From: Kingsland Ave.</div> <div>MTP Ref.: EC256</div> </div>									
<div> <div>Project Name: SR 438 Intersection Improvements</div> <div>To: -</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Safety Project</div> <div>Length: 0.02 miles</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	ROW	\$ -	\$ 837	\$ 21	\$ 85	\$ -		\$ 943
	DIH	ROW	\$ -	\$ 20	\$ 20	\$ 10	\$ -		\$ 50
	ACSS	CST	\$ -	\$ -	\$ -	\$ 954	\$ -		\$ 954
\$ 459			\$ -	\$ 857	\$ 41	\$ 1,049	\$ -	\$ -	\$ 2,406

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

FPN: 445696-2				From: Homestead Rd.			MTP Ref.: EC257		
Project Name: SR 438				To: Princeton St.			Managed by: FDOT		
Description: Safety Project				Length: 0.71 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	CST	\$ -	\$ 3,525	\$ -	\$ -	\$ -		\$ 3,525
\$ 1,273			\$ -	\$ 3,525	\$ -	\$ -	\$ -	\$ -	\$ 4,799

FPN: 445772-1				From: Clarcona-Ocoee Rd.				MTP Ref.: EC170	
Project Name: SR 500				To: -				Managed by: FDOT	
Description: Traffic Signals				Length: 0.08 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	CST	\$ -	\$ -	\$ 1,476	\$ -	\$ -		\$ 1,476
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
	\$ 535			\$ -	\$ -	\$ 1,486	\$ -	\$ -	\$ -

FPN: 446568-1				From: -		MTP Ref.: EC258			
Project Name: SR 15 and Mt. Vernon St. Traffic Signal Upgrade				To: -		Managed by: FDOT			
Description: Traffic Signal Update				Length: 0.02 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CST	\$ 709	\$ -	\$ -	\$ -	\$ -		\$ 709
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	LF	CST	\$ 141	\$ -	\$ -	\$ -	\$ -		\$ 141
\$ 903			\$ 860	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,763

FPN: 447090-1			From: Devonshire Ln.			MTP Ref.: EC259			
Project Name: SR 15			To: Lake Underhill Rd.			Managed by: FDOT			
Description: Resurfacing			Length: 0.99 miles			Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
	DDR	CST	\$ 410	\$ -	\$ -	\$ -	\$ -		\$ 410
	DIH	CST	\$ 223	\$ -	\$ -	\$ -	\$ -		\$ 223
\$ 4,345			\$ 635	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,980

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

<div> <div>FPN: 447104-1</div> <div>From: SR 50</div> <div>MTP Ref.: EC260</div> </div>									
<div> <div>Project Name: SR 500</div> <div>To: SR 414</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Resurfacing</div> <div>Length: 6.5 miles</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACNR	CST	\$ 253	\$ -	\$ -	\$ -	\$ -		\$ 253
	DDR	CST	\$ 1,185	\$ -	\$ -	\$ -	\$ -		\$ 1,185
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DS	CST	\$ 2,774	\$ -	\$ -	\$ -	\$ -		\$ 2,774
	SA	CST	\$ 14,857	\$ -	\$ -	\$ -	\$ -		\$ 14,857
\$ 3,324			\$ 19,079	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,403

<div> <div>FPN: 447388-1</div> <div>From: -</div> <div>MTP Ref.: EC261</div> </div>									
<div> <div>Project Name: UPS Expansion Phase 1</div> <div>To: -</div> <div>Managed by: Orlando</div> </div>									
<div> <div>Description: Traffic Control Devices/System</div> <div>Length: -</div> <div>Modification 8/15/23</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	PE	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
	SU	CST	\$ 705	\$ -	\$ -	\$ -	\$ -		\$ 705
\$ 194			\$ 710	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 904

<div> <div>FPN: 447388-2</div> <div>From: -</div> <div>MTP Ref.: EC261</div> </div>									
<div> <div>Project Name: UPS Expansion Phase 1</div> <div>To: -</div> <div>Managed by: Orlando</div> </div>									
<div> <div>Description: Traffic Control Devices/System</div> <div>Length: -</div> <div>Modification 8/15/23</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	CST	\$ 70	\$ -	\$ -	\$ -	\$ -		\$ 70
\$ -			\$ 70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

FPN: 447593-1			From: Maguire Blvd.				MTP Ref.: EC262		
Project Name: SR 50/Colonial Dr.			To: -				Managed by: FDOT		
Description: Traffic Signals			Length: 0.09 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	ROW	\$ 617	\$ 577	\$ 63	\$ -	\$ -		\$ 1,258
	ACSS	CST	\$ -	\$ -	\$ 1,579	\$ -	\$ -		\$ 1,579
	LF	CST	\$ -	\$ -	\$ 202	\$ -	\$ -		\$ 202
\$ 938			\$ 617	\$ 577	\$ 1,844	\$ -	\$ -	\$ -	\$ 3,976

FPN: 447607-1			From: Highland Ave.				MTP Ref.: EC263		
Project Name: SR 50			To: -				Managed by: FDOT		
Description: Traffic Signals			Length: 0.04 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	CST	\$ 1,289	\$ -	\$ -	\$ -	\$ -		\$ 1,289
	LF	CST	\$ 135	\$ -	\$ -	\$ -	\$ -		\$ 135
\$ 632			\$ 1,424	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,056

FPN: 447717-1			From: Fern Creek Ave.				MTP Ref.: EC264		
Project Name: SR 50			To: Primrose Dr.				Managed by: FDOT		
Description: Traffic Control Devices/System			Length: 0.83 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	CST	\$ 1,027	\$ -	\$ -	\$ -	\$ -		\$ 1,027
	LF	CST	\$ 239	\$ -	\$ -	\$ -	\$ -		\$ 239
	SL	CST	\$ 1,028	\$ -	\$ -	\$ -	\$ -		\$ 1,028
\$ 701			\$ 2,295	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,995

FPN: 448728-1			From: -				MTP Ref.: EC265		
Project Name: Orange Co. Traffic Signal Cabinets Upgrade			To: -				Managed by: FDOT		
Description: Traffic Control Devices/System			Length: -				Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	PE	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
	SU	CST	\$ -	\$ 4,528	\$ -	\$ -	\$ -		\$ 4,528
\$ 687			\$ 5	\$ 4,528	\$ -	\$ -	\$ -	\$ -	\$ 5,220

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

FPN: 448789-1				From: I-4			MTP Ref.: CFP Pg. 17		
Project Name: Washington St. (SR 526)				To: Orange Blossom Trail			Managed by: FDOT		
Description: Resurfacing				Length: 0.85			<i>Amend Roll Forward</i>		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 11	\$ -	\$ -	\$ -	\$ -		\$ 11
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DS	CST	\$ 7	\$ -	\$ -	\$ -	\$ -		\$ 7
\$ 4,144			\$ 28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,172

FPN: 449214-1				From: Kingswood Dr.			MTP Ref.: EC267		
Project Name: SR 423				To: Adanson St.			Managed by: FDOT		
Description: Intersection Improvement				Length: 0.45 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	CST	\$ -	\$ 2,685	\$ -	\$ -	\$ -		\$ 2,685
\$ 1,313			\$ -	\$ 2,685	\$ -	\$ -	\$ -	\$ -	\$ 3,998

FPN: 449415-1				From: Diversified Way			MTP Ref.: CFP Pg. 17		
Project Name: FCEN Spur #622361X				To: -			Managed by: FDOT		
Description: Rail Safety Project				Length: -			<i>Amend Roll Forward</i>		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	RHH	RRU	\$ 198	\$ -	\$ -	\$ -	\$ -		\$ 198
\$ -			\$ 198	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 198

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

FPN: 449472-1		From: RR Crossing #22368V				MTP Ref.: CFP Pg. 17			
Project Name: Silver Meteor Dr.		To: -				Managed by: FDOT			
Description: Rail Safety Project		Length: -				Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	RHH	RRU	\$ 192	\$ -	\$ -	\$ -	\$ -		\$ 192
\$ -			\$ 192	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 192

FPN: 449635-1		From: RR Crossing #622369C				MTP Ref.: CFP Pg. 17			
Project Name: Hansrob Rd.		To: -				Managed by: FDOT			
Description: Rail Safety Project		Length: -				Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	RHH	RRU	\$ 221	\$ -	\$ -	\$ -	\$ -		\$ 221
\$ -			\$ 221	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 221

FPN: 449763-1		From: SR 408				MTP Ref.: EC272			
Project Name: SR 423/John Young Pkwy.		To: Shader Rd.				Managed by: FDOT			
Description: ITS Communication System		Length: 3.03				SIS Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	SA	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	ACFP	CST	\$ 876	\$ -	\$ -	\$ -	\$ -		\$ 876
	DDR	CST	\$ 34	\$ -	\$ -	\$ -	\$ -		\$ 34
	DIH	CST	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
\$ 141			\$ 930	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,070

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

<div> <div>FPN: 449763-1</div> <div>From: SR 408</div> <div>MTP Ref.: EC272</div> </div>									
<div> <div>Project Name: SR 423/John Young Pkwy.</div> <div>To: Shader Rd.</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: ITS Communication System</div> <div>Length: 3.03 miles</div> <div>S/S Amend Roll Forward</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	SA	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	ACFP	CST	\$ 876	\$ -	\$ -	\$ -	\$ -		\$ 876
	DDR	CST	\$ 34	\$ -	\$ -	\$ -	\$ -		\$ 34
	DIH	CST	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
\$ 141			\$ 930	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,070

<div> <div>FPN: 450329-1</div> <div>From: Hastings St./Sheringham Rd.</div> <div>MTP Ref.: CFP Pg. 17</div> </div>									
<div> <div>Project Name: SR 438 Intersection Improvements</div> <div>To: -</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Traffic Control Devices/System</div> <div>Length: 0.08 miles</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	PE	\$ 350	\$ -	\$ -	\$ -	\$ -		\$ 350
	DIH	PE	\$ 20	\$ -	\$ -	\$ -	\$ -		\$ 20
	TALT	PE	\$ 350	\$ -	\$ -	\$ -	\$ -		\$ 350
	ACSS	CST	\$ -	\$ -	\$ 352	\$ -	\$ -		\$ 352
	DIH	CST	\$ -	\$ -	\$ 20	\$ -	\$ -		\$ 20
\$ -			\$ 720	\$ -	\$ 724	\$ -	\$ -	\$ -	\$ 1,444

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

<div> <div>FPN: 450531-1</div> <div>From: S of Satel Dr.</div> <div>MTP Ref.: CFP Pg. 17</div> </div>									
<div> <div>Project Name: SR 424 (Edgewater Dr.)</div> <div>To: N of Aloha St.</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Traffic Signals</div> <div>Length: 0.09 miles</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	PE	\$ 225	\$ -	\$ -	\$ -	\$ -		\$ 225
	DIH	PE	\$ 45	\$ -	\$ -	\$ -	\$ -		\$ 45
	TALT	PE	\$ 225	\$ -	\$ -	\$ -	\$ -		\$ 225
	ACSS	CST	\$ -	\$ -	\$ 818	\$ -	\$ -		\$ 818
	DIH	CST	\$ -	\$ -	\$ 9	\$ -	\$ -		\$ 9
\$ -			\$ 495	\$ -	\$ 827	\$ -	\$ -	\$ -	\$ 1,322

<div> <div>FPN: 451245-1</div> <div>From: Lokanotosa Trail/Science Dr.</div> <div>MTP Ref.: CFP Pg. 17</div> </div>									
<div> <div>Project Name: SR 434 (Alafaya Trail)</div> <div>To: -</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Safety Project</div> <div>Length: 0.1 miles</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	PE	\$ -	\$ 375	\$ -	\$ -	\$ -		\$ 375
	DIH	PE	\$ -	\$ 10	\$ -	\$ -	\$ -		\$ 10
	TALT	PE	\$ -	\$ 125	\$ -	\$ -	\$ -		\$ 125
	ACSS	CST	\$ -	\$ -	\$ -	\$ 910	\$ -		\$ 910
	DIH	CST	\$ -	\$ -	\$ -	\$ 11	\$ -		\$ 11
\$ -			\$ -	\$ 510	\$ -	\$ 1,225	\$ -	\$ -	\$ 1,735

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

<div> <div>FPN: 451246-1</div> <div>From: CR 526 (Old Winter Garden Rd.)</div> <div>MTP Ref.: CFP Pg. 17</div> </div>									
<div> <div>Project Name: SR 435</div> <div>To: -</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Safety Project</div> <div>Length: 0.1 miles</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	PE	\$ -	\$ 450	\$ -	\$ -	\$ -		\$ 450
	DIH	PE	\$ -	\$ 10	\$ -	\$ -	\$ -		\$ 10
	ACSS	CST	\$ -	\$ -	\$ -	\$ 822	\$ -		\$ 822
	DIH	CST	\$ -	\$ -	\$ -	\$ 11	\$ -		\$ 11
\$ -			\$ -	\$ 460	\$ -	\$ 833	\$ -	\$ -	\$ 1,293

<div> <div>FPN: 451255-1</div> <div>From: Presidents Dr.</div> <div>MTP Ref.: CFP Pg. 17</div> </div>									
<div> <div>Project Name: SR 482 (Sand Lake Rd./Mccoy Rd./Beachline Expy.)</div> <div>To: -</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Safety Project</div> <div>Length: 0.1 miles</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	PE	\$ 195	\$ -	\$ -	\$ -	\$ -		\$ 195
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	TALT	PE	\$ 195	\$ -	\$ -	\$ -	\$ -		\$ 195
	ACSS	CST	\$ -	\$ -	\$ 244	\$ -	\$ -		\$ 244
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
	TALT	CST	\$ -	\$ -	\$ 244	\$ -	\$ -		\$ 244
\$ -			\$ 400	\$ -	\$ 498	\$ -	\$ -	\$ -	\$ 898

<div> <div>FPN: 451256-1</div> <div>From: University Blvd./Scarlet Rd.</div> <div>MTP Ref.: CFP Pg. 17</div> </div>									
<div> <div>Project Name: SR 436 (Semoran Blvd.)</div> <div>To: -</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Safety Project</div> <div>Length: 0.1 miles</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	PE	\$ -	\$ 450	\$ -	\$ -	\$ -		\$ 450
	DIH	PE	\$ -	\$ 10	\$ -	\$ -	\$ -		\$ 10
	ACSS	CST	\$ -	\$ -	\$ -	\$ 774	\$ -		\$ 774
	DIH	CST	\$ -	\$ -	\$ -	\$ 11	\$ -		\$ 11
\$ -			\$ -	\$ 460	\$ -	\$ 785	\$ -	\$ -	\$ 1,245

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

<div> <div>FPN: 451372-1</div> <div>From: Lake Stanley Rd.</div> <div>MTP Ref.: CFP Pg. 17</div> </div>									
<div> <div>Project Name: SR 438</div> <div>To: Hiawasse Rd.</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Safety Project</div> <div>Length: 1.46 miles</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	PE	\$ -	\$ 1,250	\$ -	\$ -	\$ -		\$ 1,250
	DIH	PE	\$ -	\$ 125	\$ -	\$ -	\$ -		\$ 125
	ACSS	CST	\$ -	\$ -	\$ -	\$ 2,037	\$ -		\$ 2,037
	DIH	CST	\$ -	\$ -	\$ -	\$ 47	\$ -		\$ 47
	TALT	CST	\$ -	\$ -	\$ -	\$ 2,037	\$ -		\$ 2,037
\$ -			\$ -	\$ 1,375	\$ -	\$ 4,121	\$ -	\$ -	\$ 5,496

<div> <div>FPN: 452082-1</div> <div>From: -</div> <div>MTP Ref.: CFP Pg. 17</div> </div>									
<div> <div>Project Name: TSM&O Improvements - SR 50 Ocoee in Orange County (MP 267B)</div> <div>To: -</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Interchange Improvement</div> <div>Length: 4.93 miles</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 1,682	\$ -	\$ -	\$ -	\$ -		\$ 1,682
	PKYI	CST	\$ -	\$ 4,694	\$ -	\$ -	\$ -		\$ 4,694
\$ 2			\$ 1,682	\$ 4,694	\$ -	\$ -	\$ -	\$ -	\$ 6,378

<div> <div>FPN: 452291-1</div> <div>From: -</div> <div>MTP Ref.: B26 & B27</div> </div>									
<div> <div>Project Name: Garland Ave. Bundle #B27 & Hughey Ave Bundle #26</div> <div>To: -</div> <div>Managed by: City of Orlando</div> </div>									
<div> <div>Description: Traffic Ops Improvement</div> <div>Length: 2.01 miles</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	PE	\$ -	\$ -	\$ -	\$ -	\$ 705		\$ 705
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 705	\$ -	\$ 705

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

FPN: 452303-1			From: N Parramore Ave.				MTP Ref.: B22		
Project Name: Livingston St. ITS/Safety Project			To: Mills Ave.				Managed by: Orange Co.		
Description: Traffic Ops Improvement			Length: 1.75 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	PE	\$ -	\$ -	\$ -	\$ -	\$ 356		\$ 356
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 356	\$ -	\$ 356

FPN: 452304-1			From: -				MTP Ref.: B25		
Project Name: West South St. / West Anderson St. Bundle #B25			To: -				Managed by: City of Orlando		
Description: Traffic Ops Improvement			Length: 2 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	PE	\$ -	\$ -	\$ -	\$ -	\$ 411		\$ 411
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 411	\$ -	\$ 411

FPN: 452359-1			From: -				MTP Ref.: 3052		
Project Name: Kaley Ave. Signal Project			To: -				Managed by: Orange Co.		
Description: Traffic Signals			Length: 0.5 miles				SIS		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LF	PE	\$ -	\$ -	\$ 7	\$ -	\$ -		\$ 7
	SU	PE	\$ -	\$ -	\$ 161	\$ -	\$ -		\$ 161
	SU	CST	\$ -	\$ -	\$ -	\$ -	\$ 595		\$ 595
\$ -			\$ -	\$ -	\$ 169	\$ -	\$ 595	\$ -	\$ 763

FPN: 452360-1			From: -				MTP Ref.: B24		
Project Name: Church St. Bundle #B24			To: -				Managed by: City of Orlando		
Description: Traffic Ops Improvement			Length: 0.25 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	PE	\$ -	\$ -	\$ 530	\$ -	\$ -		\$ 530
\$ -			\$ -	\$ -	\$ 530	\$ -	\$ -	\$ -	\$ 530

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

Osceola County

FPN: 418321-1				From: Vine St.			MTP Ref.: EC174		
Project Name: SR 500 (US 17/92) 2 Intersections				To: Donegan Ave.			Managed by: FDOT		
Description: Add Turn Lane(s)				Length: 1.1 miles			SIS Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	DIH	CST	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
\$ 6,219			\$ 7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,226

FPN: 434916-1				From: John Young Pkwy.			MTP Ref.: TS #12 Pg. 12-6 (E+C)		
Project Name: West Oak Street				To: -			Managed by: Kissimmee		
Description: Intersection Improvements				Length: 0.24 miles			Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSU	CST	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ 500
	SU	CST	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
\$ 6,853			\$ 504	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,357

FPN: 435519-1				From: Citywide			MTP Ref.: EC176		
Project Name: Traffic Signal Cabinet Upgrades				To: -			Managed by: Kissimmee		
Description: Traffic Control Devices/System				Length: -			Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
\$ 936			\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 940

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

FPN: 435526-1		From: Corporate Blvd.			MTP Ref.: EC141				
Project Name: SR 434 (Alafaya Tr.)		To: -			Managed by: FDOT				
Description: Intersection Improvements		Length: -			Amend Roll Forward				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 2,082			\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,083

FPN: 437290-1		From: Old Tampa Hwy.			MTP Ref.: EC90				
Project Name: Poinciana Blvd RR Crossing #626405-J		To: -			Managed by: FDOT				
Description: Rail Safety Project		Length: -			SIS Amend Roll Forward				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 78	\$ -	\$ -	\$ -	\$ -		\$ 78
\$ 130			\$ 78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 207

FPN: 437451-1		From: Hoagland Blvd.			MTP Ref.: EC134				
Project Name: US 192		To: -			Managed by: FDOT				
Description: Add Left Turn Lane(s)		Length: 0.33			SIS Amend Roll Forward				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	HSP	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	DDR	CST	\$ 41	\$ -	\$ -	\$ -	\$ -		\$ 41
	DIH	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 4,006			\$ 43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,049

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

FPN: 437599-1				From: Westgate Dr.				MTP Ref.: EC178	
Project Name: SR 600/SR 500/US 17/92/US 441				To: -				Managed by: FDOT	
Description: Traffic Ops Improvements				Length: 0.28				<i>Amend Roll Forward</i>	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
\$ 797			\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 811

FPN: 447602-1				From: Florida Pkwy.				MTP Ref.: EC273	
Project Name: Buenaventura Blvd.				To: E. Osceola Pkwy.				Managed by: Osceola Co.	
Description: Traffic Signals				Length: 1.42 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	CST	\$ -	\$ 1,513	\$ -	\$ -	\$ -		\$ 1,513
			\$ -	\$ 1,513	\$ -	\$ -	\$ -		\$ 2,006
\$ 493			\$ -	\$ 1,513	\$ -	\$ -	\$ -	\$ -	\$ 2,006

FPN: 447605-1				From: San Lorenzo Rd.				MTP Ref.: EC274	
Project Name: Marigold Ave.				To: Peabody Rd.				Managed by: Osceola Co.	
Description: Roundabout				Length: 1.48 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	CST	\$ -	\$ 4,801	\$ -	\$ -	\$ -		\$ 4,801
	SU	CST	\$ -	\$ 367	\$ -	\$ -	\$ -		\$ 367
\$ 1,113			\$ -	\$ 5,169	\$ -	\$ -	\$ -	\$ -	\$ 6,282

FPN: 448775-1				From: Simpson Rd.				MTP Ref.: EC275	
Project Name: Boggie Creek Rd.				To: Narcoossee Rd.				Managed by: Osceola Co.	
Description: ATMS - Arterial Traffic Mgmt				Length: 5.9 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	CST	\$ -	\$ 3,862	\$ -	\$ -	\$ -		\$ 3,862
			\$ -	\$ 3,862	\$ -	\$ -	\$ -		\$ 3,862
\$ -			\$ -	\$ 3,862	\$ -	\$ -	\$ -	\$ -	\$ 3,862

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

FPN: 448776-1			From: Dyer Blvd.			MTP Ref.: TS #12 Pg. 12-6 (E+C)			
Project Name: Osceola Pkwy.			To: Florida's Turnpike			Managed by: Osceola Co.			
Description: ITS Communication System			Length: 3.31 miles			S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	PE	\$ 205	\$ -	\$ -	\$ -	\$ -		\$ 205
\$ -			\$ 205	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 205

FPN: 450435-1			From: The intersection of Donegan Ave.			MTP Ref.: TS #12 Pg. 12-6 (E+C)			
Project Name: SR 500/US 441			To: -			Managed by: FDOT			
Description: Traffic Control Devices/System			Length: 0.02 miles			S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	PE	\$ -	\$ 413	\$ -	\$ -	\$ -		\$ 413
	DIH	PE	\$ -	\$ 10	\$ -	\$ -	\$ -		\$ 10
	TALT	PE	\$ -	\$ 138	\$ -	\$ -	\$ -		\$ 138
	ACSS	CST	\$ -	\$ -	\$ -	\$ 741	\$ -		\$ 741
	DIH	CST	\$ -	\$ -	\$ -	\$ 11	\$ -		\$ 11
	TALT	CST	\$ -	\$ -	\$ -	\$ 247	\$ -		\$ 247
\$ -			\$ -	\$ 560	\$ -	\$ 999	\$ -	\$ -	\$ 1,559

FPN: 450974-1			From: US 192			MTP Ref.: TS #12 Pg. 12-6 (E+C)			
Project Name: Michigan Ave. Safety Improvements			To: E of Osceola Pkwy.			Managed by: Osceola Co.			
Description: Safety Project			Length: 0.44 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TALT	PE	\$ 386	\$ -	\$ -	\$ -	\$ -		\$ 386
	TALT	CST	\$ -	\$ -	\$ 1,624	\$ -	\$ -		\$ 1,624
\$ -			\$ 386	\$ -	\$ 1,624	\$ -	\$ -	\$ -	\$ 2,010

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

FPN: 452229-5				From: -			MTP Ref.: TS #12 Pg. 12-6 (E+C)		
Project Name: SWRS - Districtwide Rumble Stripes Bundle 5E - Osceola				To: -			Managed by: FDOT		
Description: Safety Project				Length: 94.37 miles			SIS Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 16	\$ -	\$ -	\$ -	\$ -		\$ 16
	ACSS	CST	\$ 867	\$ -	\$ -	\$ -	\$ -		\$ 867
	DIH	CST	\$ 24	\$ -	\$ -	\$ -	\$ -		\$ 24
\$ 55			\$ 907	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 962

Seminole County

FPN: 432642-1				From: Winding Hollow Blvd.			MTP Ref.: EC184		
Project Name: SR 434				To: -			Managed by: Winter Springs		
Description: Add Turn Lane(s)				Length: 0.04 miles			Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSU	CST	\$ 906	\$ -	\$ -	\$ -	\$ -		\$ 906
	SU	CST	\$ 84	\$ -	\$ -	\$ -	\$ -		\$ 84
\$ 147			\$ 990	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,136

FPN: 432642-4				From: Winding Hollow Blvd.			MTP Ref.: EC184		
Project Name: SR 434				To: -			Managed by: FDOT		
Description: Add Turn Lane(s)				Length: 0.04 miles			Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	CST	\$ 147	\$ -	\$ -	\$ -	\$ -		\$ 147
\$ -			\$ 147	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 147

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

FPN: 436323-1				From: -				MTP Ref.: CFP Table 11	
Project Name: St. John River Bridge Security System				To: -				Managed by: FDOT	
Description: ITS Surveillance System				Length: -				<i>Amend Roll Forward</i>	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ 1,060			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,062

FPN: 436679-2				From: Airport Blvd.				MTP Ref.: EC185	
Project Name: SR 15/SR 600 (US 17/92)				To: -				Managed by: FDOT	
Description: Traffic Ops Improvements				Length: 0.05 miles				<i>Amend Roll Forward</i>	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	DIH	CST	\$ 8	\$ -	\$ -	\$ -	\$ -		\$ 8
	SA	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 2,201			\$ 10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,212

FPN: 437100-2				From: International Pkwy.				MTP Ref.: EC186	
Project Name: Regional Traffic Management Center				To: Wilson Rd.				Managed by: FDOT	
Description: Landscaping				Length: -				<i>Amend Roll Forward</i>	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 73	\$ -	\$ -	\$ -	\$ -		\$ 73
\$ 506			\$ 73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 578

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

FPN: 441015-1		From: Rangeline Rd.			MTP Ref.: EC276				
Project Name: SR 434		To: US 17/92			Managed by: FDOT				
Description: Resurfacing		Length: 2.16 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CST	\$ -	\$ -	\$ 5,003	\$ -	\$ -		\$ 5,003
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
\$ 14			\$ -	\$ -	\$ 5,014	\$ -	\$ -	\$ -	\$ 5,027

FPN: 441140-2		From: Northlake Blvd.			MTP Ref.: TS #12 Pg. 12-6 (E+C)				
Project Name: SR 436 Pedestrian Detection System		To: Boston Ave.			Managed by: FDOT				
Description: ITS Surveillance System		Length: 0.82 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DITS	CST	\$ 865	\$ -	\$ -	\$ -	\$ -		\$ 865
	DITS	OPS	\$ 50	\$ -	\$ -	\$ -	\$ -		\$ 50
\$ 133			\$ 915	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,048

FPN: 441140-3		From: Northlake Blvd.			MTP Ref.: TS #12 Pg. 12-6 (E+C)				
Project Name: SR 436 Pedestrian Detection System		To: Boston Ave.			Managed by: FDOT				
Description: ITS Surveillance System		Length: 0.82 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DITS	OPS	\$ 125	\$ -	\$ -	\$ -	\$ -		\$ 125
\$ -			\$ 125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

<div> <div>FPN: 441211-1</div> <div>From: in Seminole Co.</div> <div>MTP Ref.: TS #12 Pg. 12-6 (E+C)</div> </div>									
<div> <div>Project Name: Countywide ATMS-DMS Phase 1</div> <div>To: -</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: ITS Communication System</div> <div>Length: 3.78 miles</div> <div>Amend Roll Forward</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	SU	DSB	\$ 0.3	\$ -	\$ -	\$ -	\$ -		\$ 0.3
\$ 4,849			\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,852

<div> <div>FPN: 443838-1</div> <div>From: Oleander St.</div> <div>MTP Ref.: EC136</div> </div>									
<div> <div>Project Name: SR 434</div> <div>To: 525' W of SR 15/600/US 17/92</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Traffic Ops Improvement</div> <div>Length: 0.84 miles</div> <div>Amend Roll Forward</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	PE	\$ -	\$ 238	\$ -	\$ -	\$ -		\$ 238
	DIH	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	DS	PE	\$ -	\$ 364	\$ -	\$ -	\$ -		\$ 364
	DDR	ROW	\$ 3,710	\$ 2,069	\$ 56	\$ -	\$ -		\$ 5,834
	DIH	ROW	\$ 90	\$ 40	\$ -	\$ -	\$ -		\$ 130
	DDR	CST	\$ -	\$ -	\$ 3,150	\$ -	\$ -		\$ 3,150
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
\$ 3,166			\$ 3,804	\$ 2,711	\$ 3,217	\$ -	\$ -	\$ -	\$ 12,898

<div> <div>FPN: 445316-1</div> <div>From: US 17/92</div> <div>MTP Ref.: EC132</div> </div>									
<div> <div>Project Name: SR 46</div> <div>To: Mellonville Ave.</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Resurfacing</div> <div>Length: 1.02 miles</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CST	\$ 5,337	\$ -	\$ -	\$ -	\$ -		\$ 5,337
	DIH	CST	\$ 11	\$ -	\$ -	\$ -	\$ -		\$ 11
\$ 1,325			\$ 5,348	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,673

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

FPN: 446491-2		From: W of Jetta Pt.			MTP Ref.: TS #12 Pg. 12-6 (E+C)				
Project Name: SR 434 Roundabouts		To: S of Artesia St.			Managed by: FDOT				
Description: Miscellaneous Construction		Length: 2.06 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LF	ROW	\$ -	\$ 5,404	\$ -	\$ -	\$ -		\$ 5,404
	SU	ROW	\$ -	\$ 4,000	\$ -	\$ -	\$ -		\$ 4,000
\$ -			\$ -	\$ 9,404	\$ -	\$ -	\$ -	\$ -	\$ 9,404

FPN: 447103-1		From: E of CR 15/Upsala Rd.			MTP Ref.: EC277				
Project Name: SR 46		To: French Ave.			Managed by: FDOT				
Description: Resurfacing		Length: 2.91 miles			SIS Amend Roll Forward				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSA	PE	\$ 19	\$ -	\$ -	\$ -	\$ -		\$ 19
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	ACNR	CST	\$ 6,641	\$ -	\$ -	\$ -	\$ -		\$ 6,641
	DDR	CST	\$ 5,131	\$ -	\$ -	\$ -	\$ -		\$ 5,131
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DS	CST	\$ 2,723	\$ -	\$ -	\$ -	\$ -		\$ 2,723
	LF	CST	\$ 739	\$ -	\$ -	\$ -	\$ -		\$ 739
	SA	CST	\$ 297	\$ -	\$ -	\$ -	\$ -		\$ 297
\$ 1,900			\$ 15,570	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,469

FPN: 447411-1		From: SR 436			MTP Ref.: EC278				
Project Name: SR 436 and SR 434 Intersection Improvement		To: SR 434			Managed by: FDOT				
Description: Traffic Control Devices/System		Length: 0.01 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CST	\$ 1,499	\$ -	\$ -	\$ -	\$ -		\$ 1,499
	DIH	CST	\$ 21	\$ -	\$ -	\$ -	\$ -		\$ 21
	LF	CST	\$ 514	\$ -	\$ -	\$ -	\$ -		\$ 514
\$ 509			\$ 2,034	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,542

Section 7: Traffic Operations and Safety Projects

*Funding is shown in \$1000s

Districtwide

FPN: 452229-1				From: -				MTP Ref.: CFP Pg. 17	
Project Name: SWRS-Districtwide Rumble Stripes Bundle 5A-Brevard, Orange, Seminole				To: -				Managed by: FDOT	
Description: Safety Project				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	CEI	\$ 50	\$ -	\$ -	\$ -	\$ -		\$ 50
	DIH	CEI	\$ 30	\$ -	\$ -	\$ -	\$ -		\$ 30
	ACSS	CST	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000
\$ 120			\$ 1,080	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200

FPN: 452229-5				From: -				MTP Ref.: TS #12 Pg. 12-6 (E+C)	
Project Name: SWRS - Districtwide Rumble Stripes Bundle 5E - Osceola				To: -				Managed by: FDOT	
Description: Safety Project				Length: 94.37 miles				SIS Amend Roll Forward	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 16	\$ -	\$ -	\$ -	\$ -		\$ 16
	ACSS	CST	\$ 867	\$ -	\$ -	\$ -	\$ -		\$ 867
	DIH	CST	\$ 24	\$ -	\$ -	\$ -	\$ -		\$ 24
\$ 55			\$ 907	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 962

Remainder of Page Intentionally Blank



Section 8: Maintenance & Fixed Capital Outlay Projects

This section includes maintenance projects and fixed capital expenses designed to support, operate, and maintain the state highway system including safety, resurfacing, bridge, product support, operations and maintenance, and administration.

Section 8: Maintenance and Fixed Capital Outlay Projects

*Funding is shown in \$1000s

Orange County

FPN: 244296-2				From: -				MTP Ref.: CFP Pg. 17	
Project Name: City of Apopka MOA				To: -				Managed by: Apopka	
Description: Routine Maintenance				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 140	\$ 140	\$ 140	\$ 140	\$ -		\$ 560
\$ 976			\$ 140	\$ 140	\$ 140	\$ 140	\$ -	\$ -	\$ 1,536

FPN: 244298-1				From: -				MTP Ref.: CFP Pg. 17	
Project Name: City of Ocoee MOA				To: -				Managed by: FDOT	
Description: Routine Maintenance				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ -	\$ 95	\$ -	\$ -	\$ -		\$ 95
\$ 862			\$ -	\$ 95	\$ -	\$ -	\$ -	\$ -	\$ 957

FPN: 244823-1				From: -				MTP Ref.: CFP Pg. 17	
Project Name: Joint Pond Agreement With Orange Co.				To: -				Managed by: Orange Co.	
Description: Routine Maintenance				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 3	\$ 3	\$ -	\$ -	\$ -		\$ 5
\$ 85			\$ 3	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ 90

FPN: 245190-1				From: -				MTP Ref.: CFP Pg. 17	
Project Name: O.O.C.E.A. MOA Countywide				To: -				Managed by: FDOT	
Description: Routine Maintenance				Length: 22.46 miles				S/S	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TM11	MNT	\$ 2,500	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000		\$ 14,500
\$ 60,497			\$ 2,500	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 12,000	\$ 86,997

Section 8: Maintenance and Fixed Capital Outlay Projects

*Funding is shown in \$1000s

FPN: 405787-1 Project Name: Orange County MOA Master Agreement Open-Ended Term Description: Routine Maintenance				From: - To: - Length: -				MTP Ref.: CFP Pg. 17 Managed by: Orange Co.	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ -	\$ 280	\$ -	\$ -	\$ -		\$ 280
\$ 1,574			\$ -	\$ 280	\$ -	\$ -	\$ -	\$ -	\$ 1,854

FPN: 406660-1 Project Name: MOA With Reedy Creek Improvement District Description: Routine Maintenance				From: - To: - Length: -				MTP Ref.: CFP Pg. 17 Managed by: RCID <i>S/S</i>	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 212	\$ 212	\$ 212	\$ 212	\$ 212		\$ 1,062
\$ 4,147			\$ 212	\$ 212	\$ 212	\$ 212	\$ 212	\$ 212	\$ 5,422

FPN: 413615-6 Project Name: Lighting Agreements Description: Lighting				From: In Orange County To: - Length: -				MTP Ref.: CFP Pg. 17 Managed by: FDOT	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 1,990	\$ 2,049	\$ 2,110	\$ 2,284	\$ -		\$ 8,432
\$ 22,726			\$ 1,990	\$ 2,049	\$ 2,110	\$ 2,284	\$ -	\$ -	\$ 31,158

FPN: 416811-1 Project Name: Beachline East Toll Facilities Maintenance Description: Toll Plaza				From: - To: - Length: -				MTP Ref.: CFP Pg. 17 Managed by: FDOT <i>S/S</i>	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKM1	MNT	\$ 4	\$ 5	\$ 5	\$ 5	\$ 5		\$ 24
\$ 441			\$ 4	\$ 5	\$ 5	\$ 5	\$ 5	\$ 20	\$ 485

Section 8: Maintenance and Fixed Capital Outlay Projects

*Funding is shown in \$1000s

FPN: 418108-1 Project Name: Orange Primary In-House Description: Routine Maintenance			From: In Orange County To: - Length: -				MTP Ref.: CFP Pg. 17 Managed by: FDOT		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 3,010	\$ 3,010	\$ 3,010	\$ 3,010	\$ 2,890		\$ 14,928
\$ 70,971			\$ 3,010	\$ 3,010	\$ 3,010	\$ 3,010	\$ 2,890	\$ -	\$ 85,900

FPN: 418232-2 Project Name: E-W Expy. SR 408 In-House Description: Routine Maintenance			From: SR 50 To: SR 50 Length: -				MTP Ref.: CFP Pg. 17 Managed by: FDOT <i>Amend Roll Forward</i>		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TM11	MNT	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2		\$ 12
\$ 0			\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	\$ -	\$ 12

FPN: 418232-4 Project Name: Eastern Beltway In-House Description: Routine Maintenance			From: SR 536 E&N To: Seminole Co. Length: -				MTP Ref.: CFP Pg. 17 Managed by: FDOT <i>Amend Roll Forward</i>		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TM11	MNT	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2		\$ 12
\$ 0			\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	\$ -	\$ 12

FPN: 418232-5 Project Name: E-W Ext. SR 408 In-House Description: Routine Maintenance			From: - To: - Length: -				MTP Ref.: CFP Pg. 17 Managed by: FDOT <i>Amend Roll Forward</i>		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TM11	MNT	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2		\$ 12
\$ -			\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	\$ -	\$ 12

Section 8: Maintenance and Fixed Capital Outlay Projects

*Funding is shown in \$1000s

FPN: 422042-7 Project Name: Performance Aesthetics Description: Routine Maintenance				From: - To: - Length: -				MTP Ref.: CFP Pg. 17 Managed by: FDOT	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 1,072	\$ 1,042	\$ 950	\$ 950	\$ 950		\$ 4,963
\$ 8,030			\$ 1,072	\$ 1,042	\$ 950	\$ 950	\$ 950	\$ -	\$ 12,993

FPN: 425636-1 Project Name: Roadway Aesthetics Description: Routine Maintenance				From: Various Locations To: - Length: -				MTP Ref.: CFP Pg. 17 Managed by: FDOT	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 900	\$ 900	\$ -	\$ -	\$ -		\$ 1,800
\$ 9,991			\$ 900	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ 11,791

FPN: 426022-1 Project Name: MOA W/Orange Co. SR 500 (OBT)/Hunter's Creek Description: Routine Maintenance				From: - To: - Length: -				MTP Ref.: CFP Pg. 17 Managed by: Orange Co.	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ -	\$ -	\$ 50	\$ -	\$ -		\$ 50
\$ 204			\$ -	\$ -	\$ 50	\$ -	\$ -	\$ -	\$ 254

FPN: 429153-2 Project Name: Performance Sidewalks Description: Routine Maintenance				From: Various Locations To: - Length: -				MTP Ref.: CFP Pg. 17 Managed by: FDOT	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 238	\$ 500	\$ 500	\$ -	\$ -		\$ 1,238
\$ 2,588			\$ 238	\$ 500	\$ 500	\$ -	\$ -	\$ -	\$ 3,826

Section 8: Maintenance and Fixed Capital Outlay Projects

*Funding is shown in \$1000s

FPN: 448137-1				From: -				MTP Ref.: CFP Pg. 17	
Project Name: Turnpike Enterprise Headquarters - Roof Replacement System				To: -				Managed by: FDOT	
Description: Fixed Capital Outlay				Length: -				<i>Amend Roll Forward</i>	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	CST	\$ 65	\$ -	\$ -	\$ -	\$ -		\$ 65
\$ 545			\$ 65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 610

FPN: 448137-5				From: -				MTP Ref.: CFP Pg. 17	
Project Name: Turnpike HQ - Sunwatch - Roof System Replacement				To: -				Managed by: FDOT	
Description: Building Repair/Rehabilitation				Length: -				<i>Amend Roll Forward</i>	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	CST	\$ 35	\$ -	\$ -	\$ -	\$ -		\$ 35
	PKYR	CST	\$ 292	\$ -	\$ -	\$ -	\$ -		\$ 292
\$ -			\$ 327	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 327

FPN: 448137-6				From: -				MTP Ref.: CFP Pg. 17	
Project Name: Turnpike FHP Troop K Headquarters - HVAC Chiller Replacement				To: -				Managed by: FDOT	
Description: Fixed Capital Outlay				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	CST	\$ 271	\$ -	\$ -	\$ -	\$ -		\$ 271
\$ -			\$ 271	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 271

FPN: 448137-8				From: -				MTP Ref.: CFP Pg. 17	
Project Name: Turnpike Headquarters Elevator Lock Monitoring Interface System				To: -				Managed by: FDOT	
Description: Fixed Capital Outlay				Length: -				<i>Amend Roll Forward</i>	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	CST	\$ 16	\$ -	\$ -	\$ -	\$ -		\$ 16
\$ 75			\$ 16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 91

Section 8: Maintenance and Fixed Capital Outlay Projects

*Funding is shown in \$1000s

FPN: 450122-4				From: -				MTP Ref.: CFP Pg. 17	
Project Name: Turnpike Headquarters - Flooring Replacement				To: -				Managed by: FDOT	
Description: Fixed Capital Outlay				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 60	\$ -	\$ -	\$ -	\$ -		\$ 60
\$ -			\$ 60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60

FPN: 450122-5				From: -				MTP Ref.: CFP Pg. 17	
Project Name: Turnpike Headquarters - Pressure Cleaning-Canopy Painting				To: -				Managed by: FDOT	
Description: Fixed Capital Outlay				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 150	\$ -	\$ -	\$ -	\$ -		\$ 150
\$ -			\$ 150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150

FPN: 450122-6				From: -				MTP Ref.: CFP Pg. 17	
Project Name: Turnpike Headquarters - Pressure Cleaning-Joint Caulking Repair				To: -				Managed by: FDOT	
Description: Fixed Capital Outlay				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 90	\$ -	\$ -	\$ -	\$ -		\$ 90
\$ -			\$ 90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90

FPN: 450122-7				From: -				MTP Ref.: CFP Pg. 17	
Project Name: Turnpike Headquarters - Window Replacement - Exterior				To: -				Managed by: FDOT	
Description: Fixed Capital Outlay				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 35	\$ -	\$ -	\$ -	\$ -		\$ 35
\$ -			\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35

Section 8: Maintenance and Fixed Capital Outlay Projects

*Funding is shown in \$1000s

FPN: 451682-1				From: -		MTP Ref.: CFP Pg. 17			
Project Name: Environmental Remediation and Monitoring				To: -		Managed by: FDOT			
Description: Fixed Capital Outlay				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs	Total Cost
	FCO	ENV	\$ 125	\$ -	\$ -	\$ -	\$ -	After FY 2027/28	\$ 125
\$ -			\$ 125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125

FPN: 452011-1				From: -		MTP Ref.: CFP Pg. 17			
Project Name: Orlando Op. Center - Breakroom - Main Building				To: -		Managed by: FDOT			
Description: Fixed Capital Outlay				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ -	\$ -	\$ 60	\$ -	\$ -		\$ 60
\$ -			\$ -	\$ -	\$ 60	\$ -	\$ -	\$ -	\$ 60

FPN: 452012-1				From: -		MTP Ref.: CFP Pg. 17			
Project Name: Orlando Op. Center - Roof Replacement				To: -		Managed by: FDOT			
Description: Fixed Capital Outlay				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ -	\$ -	\$ -	\$ 121	\$ -		\$ 121
\$ -			\$ -	\$ -	\$ -	\$ 121	\$ -	\$ -	\$ 121

FPN: 452013-1				From: -		MTP Ref.: CFP Pg. 17			
Project Name: Orlando Op. Center - Construct Two Additional Wings				To: -		Managed by: FDOT			
Description: Fixed Capital Outlay				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ 2,700	\$ -	\$ -	\$ -	\$ -		\$ 2,700
\$ -			\$ 2,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,700

Section 8: Maintenance and Fixed Capital Outlay Projects

*Funding is shown in \$1000s

FPN: 452014-1 Project Name: Orlando Op. Center - Awning Improvement Description: Fixed Capital Outlay				From: - To: - Length: -				MTP Ref.: CFP Pg. 17 Managed by: FDOT	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ -	\$ 30	\$ -	\$ -	\$ -		\$ 30
\$ -			\$ -	\$ 30	\$ -	\$ -	\$ -	\$ -	\$ 30

FPN: 452015-1 Project Name: Orlando Op. Center - Interior Painting Description: Fixed Capital Outlay				From: - To: - Length: -				MTP Ref.: CFP Pg. 17 Managed by: FDOT	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ -	\$ -	\$ 80	\$ -	\$ -		\$ 80
\$ -			\$ -	\$ -	\$ 80	\$ -	\$ -	\$ -	\$ 80

FPN: 452016-1 Project Name: Orlando Op. Center - Replace 6 HVAC Heat Pumps Description: Fixed Capital Outlay				From: - To: - Length: -				MTP Ref.: CFP Pg. 17 Managed by: FDOT	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ -	\$ -	\$ -	\$ 138	\$ -		\$ 138
\$ -			\$ -	\$ -	\$ -	\$ 138	\$ -	\$ -	\$ 138

FPN: 452017-1 Project Name: Orlando Op. Center - Install Best Key System for Exterior Doors Description: Fixed Capital Outlay				From: - To: - Length: -				MTP Ref.: CFP Pg. 17 Managed by: FDOT	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ 50	\$ -	\$ -	\$ -	\$ -		\$ 50
\$ -			\$ 50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50

Section 8: Maintenance and Fixed Capital Outlay Projects

*Funding is shown in \$1000s

FPN: 452018-1				From: -				MTP Ref.: CFP Pg. 17	
Project Name: Orlando Op. Center - Construction Modular - AC				To: -				Managed by: FDOT	
Description: Fixed Capital Outlay				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ -	\$ -	\$ -	\$ 30	\$ -		\$ 30
\$ -			\$ -	\$ -	\$ -	\$ 30	\$ -	\$ -	\$ 30

FPN: 452019-1				From: -				MTP Ref.: CFP Pg. 17	
Project Name: Orlando Op. Center - Replace Plumbing/Lift Station				To: -				Managed by: FDOT	
Description: Fixed Capital Outlay				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ -	\$ -	\$ -	\$ 48	\$ -		\$ 48
\$ -			\$ -	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ 48

FPN: 452020-1				From: -				MTP Ref.: CFP Pg. 17	
Project Name: Orlando Op. Center - Construction Modular - Roof				To: -				Managed by: FDOT	
Description: Fixed Capital Outlay				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ -	\$ -	\$ -	\$ 52	\$ -		\$ 52
\$ -			\$ -	\$ -	\$ -	\$ 52	\$ -	\$ -	\$ 52

FPN: 452021-1				From: -				MTP Ref.: CFP Pg. 17	
Project Name: Orlando Op. Center-Mill,Resurface,Stripe,Signs, Conduit				To: -				Managed by: FDOT	
Description: Fixed Capital Outlay				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ -	\$ -	\$ -	\$ 720	\$ -		\$ 720
\$ -			\$ -	\$ -	\$ -	\$ 720	\$ -	\$ -	\$ 720

Section 8: Maintenance and Fixed Capital Outlay Projects

*Funding is shown in \$1000s

FPN: 452022-1				From: -				MTP Ref.: CFP Pg. 17	
Project Name: Orlando Op. Center - Radio Tower Renovation				To: -				Managed by: FDOT	
Description: Fixed Capital Outlay				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ -	\$ -	\$ -	\$ -	\$ 30		\$ 30
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 30	\$ -	\$ 30

FPN: 452023-1				From: -				MTP Ref.: CFP Pg. 17	
Project Name: Orlando Op. Center - Replace Analog Phone Lines for P.A. System				To: -				Managed by: FDOT	
Description: Fixed Capital Outlay				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ -	\$ -	\$ 30	\$ -	\$ -		\$ 30
\$ -			\$ -	\$ -	\$ 30	\$ -	\$ -	\$ -	\$ 30

FPN: 452024-1				From: -				MTP Ref.: CFP Pg. 17	
Project Name: Orlando Op. - Security-Fencing/Gate/Electronics/Access Control				To: -				Managed by: FDOT	
Description: Fixed Capital Outlay				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ 80	\$ -	\$ -	\$ -	\$ -		\$ 80
\$ -			\$ 80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80

FPN: 452025-1				From: -				MTP Ref.: CFP Pg. 17	
Project Name: Orlando Op. Center - Security - Reception Desk				To: -				Managed by: FDOT	
Description: Fixed Capital Outlay				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ -	\$ 90	\$ -	\$ -	\$ -		\$ 90
\$ -			\$ -	\$ 90	\$ -	\$ -	\$ -	\$ -	\$ 90

Section 8: Maintenance and Fixed Capital Outlay Projects

*Funding is shown in \$1000s

FPN: 452026-1				From: -				MTP Ref.: CFP Pg. 17	
Project Name: Orlando Op. Center - Shop and Warehouse Renovations				To: -				Managed by: FDOT	
Description: Fixed Capital Outlay				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ -	\$ 900	\$ -	\$ -	\$ -		\$ 900
\$ -			\$ -	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ 900

FPN: 452027-1				From: -				MTP Ref.: CFP Pg. 17	
Project Name: Orlando Op. Center - Shop & Warehouse - Low Roof Replace				To: -				Managed by: FDOT	
Description: Fixed Capital Outlay				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ -	\$ -	\$ -	\$ -	\$ 403		\$ 403
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 403	\$ -	\$ 403

FPN: 452029-1				From: -				MTP Ref.: CFP Pg. 17	
Project Name: Orlando Op. Center-Shop & Warehouse-Medium-Increase SPC				To: -				Managed by: FDOT	
Description: Fixed Capital Outlay				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ -	\$ -	\$ -	\$ -	\$ 29		\$ 29
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 29

FPN: 452030-1				From: -				MTP Ref.: CFP Pg. 17	
Project Name: Orlando Op Center - Sign & Storage - Renovation				To: -				Managed by: FDOT	
Description: Fixed Capital Outlay				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ -	\$ -	\$ 200	\$ -	\$ -		\$ 200
\$ -			\$ -	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ 200

Section 8: Maintenance and Fixed Capital Outlay Projects

*Funding is shown in \$1000s

FPN: 452031-1				From: -				MTP Ref.: CFP Pg. 17	
Project Name: Orlando Op. Complex - Material Bins - Canopy/Cover				To: -				Managed by: FDOT	
Description: Fixed Capital Outlay				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ 125	\$ -	\$ -	\$ -	\$ -		\$ 125
\$ -			\$ 125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125

FPN: 452032-1				From: -				MTP Ref.: CFP Pg. 17	
Project Name: Orlando Op. Center - Repair/Replace Storm Water Pipes				To: -				Managed by: FDOT	
Description: Fixed Capital Outlay				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ -	\$ -	\$ -	\$ 90	\$ -		\$ 90
\$ -			\$ -	\$ -	\$ -	\$ 90	\$ -	\$ -	\$ 90

FPN: 452034-1				From: -				MTP Ref.: CFP Pg. 17	
Project Name: Orlando Op. Center - Vehicle Wash Remove & Replace				To: -				Managed by: FDOT	
Description: Fixed Capital Outlay				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ -	\$ -	\$ 240	\$ -	\$ -		\$ 240
\$ -			\$ -	\$ -	\$ 240	\$ -	\$ -	\$ -	\$ 240

Section 8: Maintenance and Fixed Capital Outlay Projects

*Funding is shown in \$1000s

Osceola County

FPN: 244383-1				From: -		MTP Ref.: CFP Pg. 17			
Project Name: City of Kissimmee MOA				To: -		Managed by: FDOT			
Description: Routine Maintenance				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 118	\$ 118	\$ 118	\$ 118	\$ -		\$ 472
\$ 2,799			\$ 118	\$ 118	\$ 118	\$ 118	\$ -	\$ -	\$ 3,271

FPN: 244847-1				From: -		MTP Ref.: CFP Pg. 17			
Project Name: Osceola County MOA				To: -		Managed by: Osceola Co.			
Description: Routine Maintenance				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs	Total Cost
	D	MNT	\$ 86	\$ 86	\$ 86	\$ 86	\$ -	After FY 2027/28	\$ 343
\$ 1,745			\$ 86	\$ 86	\$ 86	\$ 86	\$ -	\$ -	\$ 2,088

FPN: 406775-1				From: -		MTP Ref.: CFP Pg. 17			
Project Name: MOA - St. Cloud 92030, SR 500				To: -		Managed by: FDOT			
Description: Routine Maintenance				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs	Total Cost
	D	MNT	\$ -	\$ 33	\$ -	\$ -	\$ -	After FY 2027/28	\$ 33
\$ 267			\$ -	\$ 33	\$ -	\$ -	\$ -	\$ -	\$ 300

FPN: 413615-9			From: in Osceola County				MTP Ref.: CFP Pg. 17		
Project Name: Lighting Agreements			To: -				Managed by: FDOT		
Description: Lighting			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 356	\$ 367	\$ 378	\$ 473	\$ -		\$ 1,574
\$ 4,609			\$ 356	\$ 367	\$ 378	\$ 473	\$ -	\$ -	\$ 6,183

Section 8: Maintenance and Fixed Capital Outlay Projects

*Funding is shown in \$1000s

FPN: 418109-1			From: in Osceola County				MTP Ref.: CFP Pg. 17		
Project Name: Osceola Primary In-House			To: -				Managed by: FDOT		
Description: Routine Maintenance			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 313	\$ 313	\$ 313	\$ 313	\$ 313		\$ 1,565
\$ 7,170			\$ 313	\$ 313	\$ 313	\$ 313	\$ 313	\$ -	\$ 8,735

FPN: 451709-1			From: -				MTP Ref.: CFP Pg. 17		
Project Name: Osceola County Culvert Rehabs			To: -				Managed by: FDOT		
Description: Bridge-Repair/Rehabilitation			Length: 0.01 miles				S/S		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	BRRP	PE	\$ 50	\$ -	\$ -	\$ -	\$ -		\$ 50
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	BRRP	CST	\$ -	\$ 677	\$ -	\$ -	\$ -		\$ 677
	DIH	CST	\$ -	\$ 2	\$ -	\$ -	\$ -		\$ 2
\$ -			\$ 52	\$ 679	\$ -	\$ -	\$ -	\$ -	\$ 731

Seminole County

FPN: 244549-1			From: -				MTP Ref.: CFP Pg. 17		
Project Name: MOA Casselberry			To: -				Managed by: FDOT		
Description: Routine Maintenance			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 132	\$ 132	\$ 132	\$ 132	\$ -		\$ 528
\$ 2,269			\$ 132	\$ 132	\$ 132	\$ 132	\$ -	\$ -	\$ 2,797

Section 8: Maintenance and Fixed Capital Outlay Projects

*Funding is shown in \$1000s

FPN: 244853-1 Project Name: MOA - Longwood Description: Routine Maintenance				From: - To: - Length: -				MTP Ref.: CFP Pg. 17 Managed by: FDOT	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 59	\$ 59	\$ -	\$ -	\$ -		\$ 118
\$ 1,205			\$ 59	\$ 59	\$ -	\$ -	\$ -	\$ -	\$ 1,323

FPN: 244880-1 Project Name: MOA W/ Winter Springs Description: Routine Maintenance				From: - To: - Length: -				MTP Ref.: CFP Pg. 17 Managed by: FDOT	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 66	\$ 66	\$ 66	\$ 66	\$ -		\$ 264
\$ 1,510			\$ 66	\$ 66	\$ 66	\$ 66	\$ -	\$ -	\$ 1,774

FPN: 413615-7 Project Name: Lighting Agreements Description: Lighting				From: in Seminole County To: - Length: -				MTP Ref.: CFP Pg. 17 Managed by: FDOT	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 300	\$ 309	\$ 318	\$ 305	\$ -		\$ 1,231
\$ 4,432			\$ 300	\$ 309	\$ 318	\$ 305	\$ -	\$ -	\$ 5,662

FPN: 418110-1 Project Name: Seminole Primary In-House Description: Routine Maintenance				From: in Seminole County To: - Length: -				MTP Ref.: CFP Pg. 17 Managed by: FDOT	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 1,599	\$ 1,599	\$ 1,599	\$ 1,599	\$ 1,359		\$ 7,755
\$ 36,720			\$ 1,599	\$ 1,599	\$ 1,599	\$ 1,599	\$ 1,359	\$ -	\$ 44,475

Section 8: Maintenance and Fixed Capital Outlay Projects

*Funding is shown in \$1000s

FPN: 422041-1 Project Name: MOA City of Oviedo Description: Routine Maintenance				From: - To: - Length: -				MTP Ref.: CFP Pg. 17 Managed by: FDOT	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 55	\$ 55	\$ 55	\$ 55	\$ -		\$ 221
\$ 820			\$ 55	\$ 55	\$ 55	\$ 55	\$ -	\$ -	\$ 1,041

FPN: 436730-3 Project Name: Highway Lighting - Seminole Expy. (SR 417) Description: Lighting				From: - To: - Length: -				MTP Ref.: CFP Pg. 17 Managed by: FDOT	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKM1	MNT	\$ 171	\$ 150	\$ 150	\$ 150	\$ 150		\$ 771
\$ 1,189			\$ 171	\$ 150	\$ 150	\$ 150	\$ 150	\$ -	\$ 1,960

FPN: 442849-1 Project Name: MOA - City of Altamonte Springs Description: Routine Maintenance				From: - To: - Length: -				MTP Ref.: CFP Pg. 17 Managed by: Altamonte Springs	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 499	\$ -	\$ -	\$ 499	\$ -		\$ 998
\$ 997			\$ 499	\$ -	\$ -	\$ 499	\$ -	\$ -	\$ 1,995

FPN: 451665-1 Project Name: Equipment Storage Building W/Enclosed Bays Description: Fixed Capital Outlay				From: - To: - Length: -				MTP Ref.: CFP Pg. 17 Managed by: FDOT	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ -	\$ 950	\$ -	\$ -	\$ -		\$ 950
\$ -			\$ -	\$ 950	\$ -	\$ -	\$ -	\$ -	\$ 950

Section 8: Maintenance and Fixed Capital Outlay Projects

*Funding is shown in \$1000s

FPN: 451666-1				From: -				MTP Ref.: CFP Pg. 17	
Project Name: Expansion of Field Crew Building				To: -				Managed by: FDOT	
Description: Fixed Capital Outlay				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ -	\$ -	\$ -	\$ 194	\$ -		\$ 194
\$ -			\$ -	\$ -	\$ -	\$ 194	\$ -	\$ -	\$ 194

FPN: 451667-1				From: -				MTP Ref.: CFP Pg. 17	
Project Name: Exterior Door & Wall Replacement				To: -				Managed by: FDOT	
Description: Fixed Capital Outlay				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ 25	\$ -	\$ -	\$ -	\$ -		\$ 25
\$ -			\$ 25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25

FPN: 451668-1				From: -				MTP Ref.: CFP Pg. 17	
Project Name: Fire System				To: -				Managed by: FDOT	
Description: Fixed Capital Outlay				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ -	\$ -	\$ 90	\$ -	\$ -		\$ 90
\$ -			\$ -	\$ -	\$ 90	\$ -	\$ -	\$ -	\$ 90

FPN: 451669-1				From: -				MTP Ref.: CFP Pg. 17	
Project Name: Hazmat Shed Replacement				To: -				Managed by: FDOT	
Description: Fixed Capital Outlay				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ -	\$ -	\$ -	\$ 91	\$ -		\$ 91
\$ -			\$ -	\$ -	\$ -	\$ 91	\$ -	\$ -	\$ 91

Section 8: Maintenance and Fixed Capital Outlay Projects

*Funding is shown in \$1000s

FPN: 451670-1				From: -				MTP Ref.: CFP Pg. 17	
Project Name: Metal Roof System Replacement - Facility				To: -				Managed by: FDOT	
Description: Fixed Capital Outlay				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ 600	\$ -	\$ -	\$ -	\$ -		\$ 600
\$ -			\$ 600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600

FPN: 451671-1				From: -				MTP Ref.: CFP Pg. 17	
Project Name: Renovate Mechanics Office				To: -				Managed by: FDOT	
Description: Fixed Capital Outlay				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ -	\$ -	\$ -	\$ -	\$ 29		\$ 29
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 29

FPN: 451672-1				From: -				MTP Ref.: CFP Pg. 17	
Project Name: Resurfacing of Asphalt				To: -				Managed by: FDOT	
Description: Fixed Capital Outlay				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ -	\$ -	\$ 896	\$ -	\$ -		\$ 896
\$ -			\$ -	\$ -	\$ 896	\$ -	\$ -	\$ -	\$ 896

FPN: 451673-1				From: -				MTP Ref.: CFP Pg. 17	
Project Name: Security- Integrated Electronic System on Gate				To: -				Managed by: FDOT	
Description: Fixed Capital Outlay				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ -	\$ -	\$ 9	\$ -	\$ -		\$ 9
\$ -			\$ -	\$ -	\$ 9	\$ -	\$ -	\$ -	\$ 9

Section 8: Maintenance and Fixed Capital Outlay Projects

*Funding is shown in \$1000s

FPN: 451674-1			From: -			MTP Ref.: CFP Pg. 17			
Project Name: Security- Reception Desk			To: -			Managed by: FDOT			
Description: Fixed Capital Outlay			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs	Total Cost
	FCO	CST	\$ -	\$ -	\$ -	\$ 100	\$ -	After FY 2027/28	\$ 100
\$ -			\$ -	\$ -	\$ -	\$ 100	\$ -	\$ -	\$ 100

Remainder of Page Intentionally Blank



Section 9: Bicycle & Pedestrian Projects

The bicycle and pedestrian projects included in this section are funded with federal and/or state funds in FDOT's Five Year Work Program. This section includes standalone bicycle/pedestrian improvement projects, although it is important to note that sidewalk, bike lanes, and other bicycle and pedestrian improvements are also often included as elements of other projects included on the State Highway/Roadway list and Traffic Operation/Safety list, and also incorporated as part of FDOT's Roadway Resurfacing and Rehabilitation program.

Section 9: Bicycle and Pedestrian Projects

*Funding is shown in \$1000s

Orange County

<div> <div>FPN: 428047-2</div> <div>From: North of Bonnie Brae Cir.</div> <div>MTP Ref.: EC192</div> </div>									
<div> <div>Project Name: Pine Hills Trail Phase 2</div> <div>To: Clarcona-Ocoee Rd.</div> <div>Managed by: Orange Co.</div> </div>									
<div> <div>Description: Bike Path/Trail</div> <div>Length: 1 mile</div> <div>Amend Roll Forward</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LF	PE	\$ 27	\$ -	\$ -	\$ -	\$ -		\$ 27
	SU	PE	\$ 320	\$ -	\$ -	\$ -	\$ -		\$ 320
	TALU	PE	\$ 557	\$ -	\$ -	\$ -	\$ -		\$ 557
	CARU	CST	\$ -	\$ -	\$ -	\$ 3,480	\$ -		\$ 3,480
	TALU	CST	\$ -	\$ -	\$ -	\$ 1,126	\$ -		\$ 1,126
\$ -			\$ 903	\$ -	\$ -	\$ 4,606	\$ -	\$ -	\$ 5,509

<div> <div>FPN: 430225-2</div> <div>From: Orange/Osceola Co. Line</div> <div>MTP Ref.: EC193</div> </div>									
<div> <div>Project Name: Shingle Creek Trail</div> <div>To: Sand Lake Rd.</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Bike Path/Trail</div> <div>Length: -</div> <div>Amend Roll Forward</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 2			\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3

<div> <div>FPN: 430225-4</div> <div>From: W Taft Vineland Rd.</div> <div>MTP Ref.: EC194</div> </div>									
<div> <div>Project Name: Shingle Creek Trail</div> <div>To: SR 528</div> <div>Managed by: Orange Co.</div> </div>									
<div> <div>Description: Bike Path/Trail</div> <div>Length: 0.98 miles</div> <div>Amend Roll Forward</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	CST	\$ 5,583	\$ -	\$ -	\$ -	\$ -		\$ 5,583
	TALT	CST	\$ 17	\$ -	\$ -	\$ -	\$ -		\$ 17
	TALU	CST	\$ 2,759	\$ -	\$ -	\$ -	\$ -		\$ 2,759
\$ 5,267			\$ 8,359	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,626

Section 9: Bicycle and Pedestrian Projects

*Funding is shown in \$1000s

FPN: 430225-5 From: SR 528 MTP Ref.: EC195 Project Name: Shingle Creek Trail To: Destination Pkwy. Managed by: Orange Co. Description: Bike Path/Trail Length: 1.15 miles <i>Amend Roll Forward</i>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSU	CST	\$ 19	\$ -	\$ -	\$ -	\$ -		\$ 19
	SU	CST	\$ 5,583	\$ -	\$ -	\$ -	\$ -		\$ 5,583
	TALU	CST	\$ 2,308	\$ -	\$ -	\$ -	\$ -		\$ 2,308
\$ 8,701			\$ 7,910	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,611

FPN: 435521-1 From: Cady Way Trail MTP Ref.: EC196 Project Name: St. Andrew's Trail To: Aloma Ave. Managed by: Winter Park Description: Bike Path/Trail Length: 0.66 miles									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CARU	CST	\$ -	\$ -	\$ -	\$ 15	\$ -		\$ 15
	TALU	CST	\$ -	\$ -	\$ -	\$ 3,944	\$ -		\$ 3,944
\$ 449			\$ -	\$ -	\$ -	\$ 3,959	\$ -	\$ -	\$ 4,408

FPN: 435521-2 From: Cady Way Trail MTP Ref.: EC280 Project Name: St. Andrew's Trail To: Aloma Ave. Managed by: Winter Park Description: Bike Path/Trail Length: 0.66 miles									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	CEI	\$ -	\$ -	\$ -	\$ 41	\$ -		\$ 41
\$ -			\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ 41

Section 9: Bicycle and Pedestrian Projects

*Funding is shown in \$1000s

<div> <div>FPN: 436433-1</div> <div>From: Hiawassee Rd.</div> <div>MTP Ref.: EC197</div> </div>									
<div> <div>Project Name: Orange County Gap Segment 2</div> <div>To: N of SR 414</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Bike Path/Trail</div> <div>Length: 3.9 miles</div> <div>Amend Roll Forward</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
	DS	PE	\$ 145	\$ -	\$ -	\$ -	\$ -		\$ 145
	DDR	RRU	\$ -	\$ -	\$ 200	\$ -	\$ -		\$ 200
	DIH	CST	\$ -	\$ -	\$ 394	\$ -	\$ -		\$ 394
	LF	CST	\$ -	\$ -	\$ 291	\$ -	\$ -		\$ 291
	TLWR	CST	\$ -	\$ -	\$ 8,156	\$ -	\$ -		\$ 8,156
\$ 1,716			\$ 150	\$ -	\$ 9,041	\$ -	\$ -	\$ -	\$ 10,907

<div> <div>FPN: 436435-1</div> <div>From: Clarcona-Ocoee Rd.</div> <div>MTP Ref.: EC198</div> </div>									
<div> <div>Project Name: Orange Co. Gap Segment 1</div> <div>To: West Orange Trail</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Bike Path/Trail</div> <div>Length: -</div> <div>Amend Roll Forward</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 0.3	\$ -	\$ -	\$ -	\$ -		\$ 0.3
\$ 1,070			\$ 0.3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,070

<div> <div>FPN: 437575-1</div> <div>From: 30th St.</div> <div>MTP Ref.: EC199</div> </div>									
<div> <div>Project Name: Orange Blossom Trail Phase 2A</div> <div>To: Gore St.</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Sidewalk</div> <div>Length: 1.29 miles</div> <div>Amend Roll Forward</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	PE	\$ 15	\$ -	\$ -	\$ -	\$ -		\$ 15
	SU	ROW	\$ 420	\$ -	\$ -	\$ -	\$ -		\$ 420
	TALU	ROW	\$ 57	\$ -	\$ -	\$ -	\$ -		\$ 57
	LF	CST	\$ 733	\$ -	\$ -	\$ -	\$ -		\$ 733
	TALT	CST	\$ 303	\$ -	\$ -	\$ -	\$ -		\$ 303
	TALU	CST	\$ 2,196	\$ 63	\$ -	\$ -	\$ -		\$ 2,259
\$ 1,462			\$ 3,724	\$ 63	\$ -	\$ -	\$ -	\$ -	\$ 5,250

Section 9: Bicycle and Pedestrian Projects

*Funding is shown in \$1000s

FPN: 437739-1		From: SR 417 SB Ramps				MTP Ref.: CFP Table 13			
Project Name: SR 50/E. Colonial Dr.		To: Constantine St.				Managed by: FDOT			
Description: Sidewalk		Length: 0.42 miles				Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 6	\$ -	\$ -	\$ -	\$ -		\$ 6
\$ 210			\$ 6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 217

FPN: 439064-2		From: Sunset Dr.				MTP Ref.: EC222			
Project Name: Southcot Dr.		To: Lake Triplett Dr.				Managed by: FDOT			
Description: Sidewalk		Length: -				Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LF	CST	\$ 21	\$ -	\$ -	\$ -	\$ -		\$ 21
	SU	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 137			\$ 22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 159

FPN: 439066-1		From: N. Along Orange Ave.				MTP Ref.: EC200			
Project Name: Orlando Trail Extention		To: S. to Orlando Health/Amtrak				Managed by: Orlando			
Description: Bike Path/Trail		Length: 1.32				SIS Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSU	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	SU	CST	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ 5,372			\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,375

Section 9: Bicycle and Pedestrian Projects

*Funding is shown in \$1000s

FPN: 439679-1		From: N of Holden Ave.			MTP Ref.: EC201				
Project Name: SR 500/US 441/Orange Blossom Trail		To: 37th St.			Managed by: FDOT				
Description: Pedestrian Safety Improvement		Length: 0.59			Amend Roll Forward				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 7	\$ -	\$ -	\$ -	\$ -		\$ 7
\$ 1,305			\$ 7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,312

FPN: 440429-1		From: Kelly Park/Rock Springs			MTP Ref.: 5077				
Project Name: West Orange Trail Ph 4		To: W Lester Rd.			Managed by: Orange Co.				
Description: Bike Path/Trail		Length: 3.31 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CARU	PE	\$ -	\$ -	\$ -	\$ -	\$ 1,119		\$ 1,119
	TALU	PE	\$ -	\$ -	\$ -	\$ -	\$ 192		\$ 192
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 1,311	\$ -	\$ 1,311

FPN: 441066-1		From: Lake Gloria Blvd.			MTP Ref.: EC204				
Project Name: SR 482/Sand Lake Rd.		To: Orange Ave.			Managed by: FDOT				
Description: Sidewalk		Length: 0.58 miles			Amend Roll Forward				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ 3,314			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,317

Section 9: Bicycle and Pedestrian Projects

*Funding is shown in \$1000s

FPN: 441163-1		From: SunRail at Orlando Health				MTP Ref.: EC200			
Project Name: Orlando Bicycle Study		To: Lake Ivanhoe				Managed by: Orlando			
Description: Bike Path/Trail		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TALU	PLN	\$ -	\$ -	\$ 200	\$ -	\$ -		\$ 200
\$ -			\$ -	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ 200

FPN: 441447-1		From: Lake Apopka Loop Trail				MTP Ref.: EC205			
Project Name: Lake Apopka Trail Connector		To: West Orange Trail				Managed by: Orange Co.			
Description: Bike Path/Trail		Length: 3.45 miles				SIS Amend Roll Forward			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	CARB	CST	\$ 1,283	\$ -	\$ -	\$ -	\$ -		\$ 1,283
	CARU	CST	\$ 4,050	\$ -	\$ -	\$ -	\$ -		\$ 4,050
\$ 3,283			\$ 5,343	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,626

FPN: 443395-1		From: -				MTP Ref.: EC206			
Project Name: Aloma & Hungerford Elementary Schools Sidewalk Gaps SRTS		To: -				Managed by: Winter Park			
Description: Sidewalk		Length: -				Modification 8/15/23			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SR2T	CST	\$ 395	\$ -	\$ -	\$ -	\$ -		\$ 395
\$ -			\$ 395	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 395

FPN: 443395-2		From: -				MTP Ref.: EC206			
Project Name: Aloma & Hungerford Elementary School Sidewalk Gaps SRTS		To: -				Managed by: FDOT			
Description: Sidewalk		Length: -				Modification 8/15/23			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SR2T	PE	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
	SR2T	CST	\$ 60	\$ -	\$ -	\$ -	\$ -		\$ 60
\$ 203			\$ 65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 268

Section 9: Bicycle and Pedestrian Projects

*Funding is shown in \$1000s

<div> <div>FPN: 444993-1</div> <div>From: Baldwin Park St.</div> <div>MTP Ref.: 5078</div> </div>									
<div> <div>Project Name: Little Econ Trail Phase 3</div> <div>To: Richard Crotty Pkwy.</div> <div>Managed by: Orange Co.</div> </div>									
<div> <div>Description: Bike Path/Trail</div> <div>Length: -</div> <div>Amend Roll Forward</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	PE	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
	TALU	ROW	\$ 176	\$ -	\$ -	\$ -	\$ -		\$ 176
	LF	CST	\$ -	\$ -	\$ 6,000	\$ -	\$ -		\$ 6,000
	SU	CST	\$ -	\$ -	\$ 2,958	\$ -	\$ -		\$ 2,958
	TALU	CST	\$ -	\$ -	\$ 1,962	\$ -	\$ -		\$ 1,962
\$ 750			\$ 181	\$ -	\$ 10,920	\$ -	\$ -	\$ -	\$ 11,851

<div> <div>FPN: 445303-1</div> <div>From: North of Old Cheney Hwy.</div> <div>MTP Ref.: EC255</div> </div>									
<div> <div>Project Name: SR 436</div> <div>To: North of University Park Dr.</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Bike Lane/Sidewalk</div> <div>Length: 2.02 miles</div> <div>Amend Roll Forward</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 8	\$ -	\$ -	\$ -	\$ -		\$ 8
	DDR	CST	\$ 356	\$ -	\$ -	\$ -	\$ -		\$ 356
	DIH	CST	\$ 260	\$ -	\$ -	\$ -	\$ -		\$ 260
\$ 13,632			\$ 623	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,256

<div> <div>FPN: 448756-1</div> <div>From: Old Winter Garden Rd.</div> <div>MTP Ref.: EC281</div> </div>									
<div> <div>Project Name: Shingle Creek Kirkman Trail</div> <div>To: Raleigh St.</div> <div>Managed by: Orlando</div> </div>									
<div> <div>Description: Bike Path/Trail</div> <div>Length: -</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	CST	\$ -	\$ 582	\$ -	\$ -	\$ -		\$ 582
	TALU	CST	\$ -	\$ 1,630	\$ -	\$ -	\$ -		\$ 1,630
\$ -			\$ -	\$ 2,211	\$ -	\$ -	\$ -	\$ -	\$ 2,211

Section 9: Bicycle and Pedestrian Projects

*Funding is shown in \$1000s

FPN: 450582-1 Project Name: Orlando CROSS Bike/Ped Safety Study (Various Streets) Description: Feasibility Study				From: - To: - Length: 16.2 miles	MTP Ref.: EC279 Managed by: Orange Co.				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LF	PLN	\$ 152	\$ -	\$ -	\$ -	\$ -		\$ 152
	TGR	PLN	\$ 606	\$ -	\$ -	\$ -	\$ -		\$ 606
\$ -			\$ 758	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 758

FPN: 451987-1 Project Name: Town of Windermere Safe Route to School Project Phase 1 Description: Sidewalk				From: - To: - Length: 0.62 miles	MTP Ref.: CFP Table 13 Managed by: Windermere <i>Modification 8/15/23</i>				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CD22	CST	\$ 640	\$ -	\$ -	\$ -	\$ -		\$ 640
	LF	CST	\$ 270	\$ -	\$ -	\$ -	\$ -		\$ 270
	TALT	CST	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ -			\$ 912	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 912

FPN: 451987-2 Project Name: Town of Windermere Safe Route to School Project Phase 1 Description: Sidewalk				From: - To: - Length: 0.62 miles	MTP Ref.: CFP Table 13 Managed by: Windermere <i>Modification 8/15/23</i>				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CD22	CST	\$ 120	\$ -	\$ -	\$ -	\$ -		\$ 120
\$ -			\$ 120	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120

Section 9: Bicycle and Pedestrian Projects

*Funding is shown in \$1000s

FPN: 452289-1				From: Alhambra Dr.			MTP Ref.: 5076		
Project Name: Shingle Creek Trail Phase 4				To: Old Winter Garden Rd.			Managed by: Orange Co.		
Description: Bike Path/Trail				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TALU	PE	\$ -	\$ -	\$ 1,532	\$ -	\$ -		\$ 1,532
	LF	CST	\$ -	\$ -	\$ -	\$ -	\$ 5,857		\$ 5,857
	TALU	CST	\$ -	\$ -	\$ -	\$ -	\$ 4,005		\$ 4,005
\$ -			\$ -	\$ -	\$ 1,532	\$ -	\$ 9,862	\$ -	\$ 11,394

Osceola County

FPN: 439067-1				From: C-31 Canal-Neptune Rd.			MTP Ref.: EC211		
Project Name: Kissimmee/St. Cloud Trail				To: E. Lake Shore Blvd.			Managed by: Osceola Co.		
Description: Bike Path/Trail				Length: 0.12			Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	PE	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
	TALU	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
\$ 3,792			\$ 13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,805

FPN: 442334-1				From: John Young Pkwy.			MTP Ref.: EC215		
Project Name: Shingle Creek Trail Phase 2A				To: Pleasant Hill Rd.			Managed by: Kissimmee		
Description: Bike Path/Trail				Length: -			Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSU	CST	\$ 2,832	\$ -	\$ -	\$ -	\$ -		\$ 2,832
	LF	CST	\$ 754	\$ -	\$ -	\$ -	\$ -		\$ 754
	SU	CST	\$ 506	\$ -	\$ -	\$ -	\$ -		\$ 506
	TALU	CST	\$ 375	\$ -	\$ -	\$ -	\$ -		\$ 375
\$ -			\$ 4,467	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,467

Section 9: Bicycle and Pedestrian Projects

*Funding is shown in \$1000s

FPN: 442334-2				From: John Young Pkwy.			MTP Ref.: EC282		
Project Name: Shingle Creek Trail Phase 2A				To: Pleasant Hill Rd.			Managed by: FDOT		
Description: Bike Path/Trail				Length: -			Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LF	CST	\$ 72	\$ -	\$ -	\$ -	\$ -		\$ 72
	SU	CST	\$ 499	\$ -	\$ -	\$ -	\$ -		\$ 499
\$ -			\$ 570	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 570

FPN: 443291-1				From: -			MTP Ref.: EC214		
Project Name: Deerwood Elementary Phase II Sidewalk Gaps				To: -			Managed by: Osceola Co.		
Description: Sidewalk				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LF	CST	\$ -	\$ -	\$ -	\$ -	\$ 350		\$ 350
	SR2T	CST	\$ -	\$ -	\$ -	\$ -	\$ 535		\$ 535
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 885	\$ -	\$ 885

FPN: 444785-1				From: -			MTP Ref.: EC217		
Project Name: St Cloud Sidewalks (Delaware Ave. Vermont Ave. Columbia Ave.)				To: -			Managed by: St. Cloud		
Description: Sidewalk				Length: -			Modification 8/15/23		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TALU	CST	\$ 63	\$ -	\$ -	\$ -	\$ -		\$ 63
			\$ 63	\$ -	\$ -	\$ -	\$ -		\$ 63
\$ -			\$ 63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63

FPN: 444785-2				From: -			MTP Ref.: EC217		
Project Name: St Cloud Sidewalks (Delaware Ave. Vermont Ave. Columbia Ave.)				To: -			Managed by: St. Cloud		
Description: Sidewalk				Length: -			Modification 8/15/23		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TALU	CST	\$ 442	\$ -	\$ -	\$ -	\$ -		\$ 442
			\$ 442	\$ -	\$ -	\$ -	\$ -		\$ 442
\$ -			\$ 442	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 442

Section 9: Bicycle and Pedestrian Projects

*Funding is shown in \$1000s

FPN: 447406-1				From: -				MTP Ref.: EC283	
Project Name: Boggy Creek Elem./Parkway Middle School Sidewalks				To: -				Managed by: Osceola Co.	
Description: Sidewalk				Length: 0.24 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TALU	CST	\$ -	\$ 657	\$ -	\$ -	\$ -		\$ 657
\$ -			\$ -	\$ 657	\$ -	\$ -	\$ -	\$ -	\$ 657

FPN: 447611-1				From: -				MTP Ref.: TS #12 Pg. 12-6 (E+C)	
Project Name: Hickory Tree Elementary School Phase I Sidewalks				To: -				Managed by: Osceola Co.	
Description: Sidewalk				Length: 0.89 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SR2T	PE	\$ -	\$ 171	\$ -	\$ -	\$ -		\$ 171
\$ -			\$ -	\$ 171	\$ -	\$ -	\$ -	\$ -	\$ 171

FPN: 450871-1				From: -				MTP Ref.: EC283	
Project Name: Boggy Creek Elem.& Parkway Mid. School Ph. II Sidewalk Gaps				To: -				Managed by: Osceola Co.	
Description: Sidewalk				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SR2T	PE	\$ -	\$ -	\$ -	\$ -	\$ 94		\$ 94
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 94	\$ -	\$ 94

Section 9: Bicycle and Pedestrian Projects

*Funding is shown in \$1000s

Seminole County

<div> <div>FPN: 439059-1</div> <div>From: US 17/92</div> <div>MTP Ref.: EC221</div> </div>									
<div> <div>Project Name: US 17/92 & Sunset Dr. Trail</div> <div>To: Sunset Dr.</div> <div>Managed by: Casselberry</div> </div>									
<div> <div>Description: Bike Path/Trail</div> <div>Length: -</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	CST	\$ -	\$ 274	\$ -	\$ -	\$ -		\$ 274
	TALU	CST	\$ -	\$ 423	\$ -	\$ -	\$ -		\$ 423
\$ -			\$ -	\$ 697	\$ -	\$ -	\$ -	\$ -	\$ 697

<div> <div>FPN: 439075-1</div> <div>From: Oxford Rd.</div> <div>MTP Ref.: EC223</div> </div>									
<div> <div>Project Name: Sunset Dr. Livable Streets</div> <div>To: Button Rd.</div> <div>Managed by: FDOT</div> </div>									
<div> <div>Description: Pedestrian Safety Improvement</div> <div>Length: 1.09</div> <div>Amend Roll Forward</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LF	CST	\$ 55	\$ -	\$ -	\$ -	\$ -		\$ 55
	SU	CST	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
\$ 754			\$ 59	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 813

<div> <div>FPN: 441484-1</div> <div>From: US 17/92</div> <div>MTP Ref.: EC284</div> </div>									
<div> <div>Project Name: Cross Seminole Trail Overpass/Pedestrian Connection</div> <div>To: -</div> <div>Managed by: Seminole Co.</div> </div>									
<div> <div>Description: Bike Path/Trail</div> <div>Length: -</div> <div>Amend Roll Forward</div> </div>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSU	CST	\$ 615	\$ -	\$ -	\$ -	\$ -		\$ 615
	LF	CST	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
	SU	CST	\$ 410	\$ -	\$ -	\$ -	\$ -		\$ 410
	TALU	CST	\$ 64	\$ -	\$ -	\$ -	\$ -		\$ 64
\$ 2			\$ 1,095	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,097

Section 9: Bicycle and Pedestrian Projects

*Funding is shown in \$1000s

FPN: 441484-2				From: US 17/92			MTP Ref.: EC284		
Project Name: Cross Seminole Trail Overpass/Pedestrian Connection				To: -			Managed by: FDOT		
Description: Bike Path/Trail				Length: -			Amend Roll Forward		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSU	CST	\$ 148	\$ -	\$ -	\$ -	\$ -		\$ 148
	LF	CST	\$ 22	\$ -	\$ -	\$ -	\$ -		\$ 22
\$ -			\$ 170	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 170

FPN: 444628-1				From: Melonville Ave.			MTP Ref.: EC224		
Project Name: Lake Monroe Loop Trail				To: SR 415			Managed by: Seminole Co.		
Description: Bike Path/Trail				Length: 3.36 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
\$ 500			\$ 10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 510

FPN: 444628-2				From: Melonville Ave.			MTP Ref.: EC224		
Project Name: Lake Monroe Loop Trail				To: SR 415			Managed by: Seminole Co.		
Description: Bike Path/Trail				Length: 3.36 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	CST	\$ 250	\$ -	\$ -	\$ -	\$ -		\$ 250
\$ -			\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250

FPN: 444681-1				From: W of SR 434			MTP Ref.: EC225		
Project Name: Longwood South Pedestrian Corridor				To: N. of Ronald Reagan/CR 427			Managed by: Longwood		
Description: Sidewalk				Length: -			Modification 8/15/23		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TALU	CST	\$ 205	\$ -	\$ -	\$ -	\$ -		\$ 205
\$ 70			\$ 205	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 275

Section 9: Bicycle and Pedestrian Projects

*Funding is shown in \$1000s

FPN: 444681-2				From: W of SR 435			MTP Ref.: EC225		
Project Name: Longwood South Pedestrian Corridor				To: N. of Ronald Reagan/CR 427			Managed by: Longwood		
Description: Sidewalk				Length: -			Modification 8/15/23		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TALU	CST	\$ 20	\$ -	\$ -	\$ -	\$ -		\$ 20
\$ -			\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20

FPN: 444900-1				From: Various Streets in Winter Springs			MTP Ref.: EC226		
Project Name: Town Center Sidewalks				To: -			Managed by: Winter Springs		
Description: Sidewalk				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TALU	PE	\$ 52	\$ -	\$ -	\$ -	\$ -		\$ 52
\$ -			\$ 52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52

FPN: 444900-2				From: Various Streets in Winter Springs			MTP Ref.: EC226		
Project Name: Town Center Sidewalks				To: -			Managed by: Winter Springs		
Description: Sidewalk				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	CST	\$ -	\$ -	\$ 280	\$ -	\$ -		\$ 280
\$ -			\$ -	\$ -	\$ 280	\$ -	\$ -	\$ -	\$ 280

FPN: 444994-1				From: Various Sidewalks in Winter Springs			MTP Ref.: EC227		
Project Name: North Village Connectivity				To: -			Managed by: Winter Springs		
Description: Sidewalk				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TALU	PE	\$ 46	\$ -	\$ -	\$ -	\$ -		\$ 46
	SU	CST	\$ -	\$ -	\$ 277	\$ -	\$ -		\$ 277
\$ -			\$ 46	\$ -	\$ 277	\$ -	\$ -	\$ -	\$ 323

Section 9: Bicycle and Pedestrian Projects

*Funding is shown in \$1000s

FPN: 446163-1				From: Hibiscus Rd.				MTP Ref.: EC285	
Project Name: Central Casselberry Connectivity Improvement				To: Marigold Rd.				Managed by: Casselberry	
Description: Bike Path/Trail				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	CST	\$ -	\$ 929	\$ -	\$ -	\$ -		\$ 929
	TALU	CST	\$ -	\$ 805	\$ -	\$ -	\$ -		\$ 805
\$ -			\$ -	\$ 1,734	\$ -	\$ -	\$ -	\$ -	\$ 1,734

FPN: 447564-1				From: Northlake Blvd.			MTP Ref.: 5001		
Project Name: Spring Lake Trail				To: Oakland Rd.			Managed by: Altamonte Springs		
Description: Bike Path/Trail				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	CST	\$ -	\$ 3	\$ -	\$ -	\$ -		\$ 3
	TALU	CST	\$ -	\$ 1,389	\$ -	\$ -	\$ -		\$ 1,389
\$ -			\$ -	\$ 1,392	\$ -	\$ -	\$ -	\$ -	\$ 1,392

Remainder of Page Intentionally Blank

Section 10: Locally Funded Projects

Transportation investment by local governments is critical in accomplishing our regional transportation vision. This section includes a list of transportation projects that are funded and implemented by local government agencies using local revenue sources. Consistent with federal law and state statute, these projects are required to be shown in the TIP for informational purposes.



City of Belle Isle

Project ID: Belle Isle_01				From: -				Managed By: Belle Isle	
Project Name: Streets Resurfacing				To: -					
Description: Dis3: Derine, Stafford, Pam, Dwayne - Dis5: Barby, indian, Willoughby, Seminole, Warren Park				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	GF	CST	\$ 250	\$ 250	\$ 250	\$ 250	\$ -		\$ 1,000
\$ 453			\$ 250	\$ 250	\$ 250	\$ 250	\$ -	\$ -	\$ 1,453

Project ID: Belle Isle_02				From: -				Managed By: Belle Isle	
Project Name: Hoffner Bridge Lights				To: -					
Description: Lights on Hoffner Bridge for Marine Transportation				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	GF	PE	\$ 15	\$ 15	\$ -	\$ -	\$ -		\$ 30
\$ -			\$ 15	\$ 15	\$ -	\$ -	\$ -	\$ -	\$ 30

Project ID: Belle Isle_03				From: -				Managed By: Belle Isle	
Project Name: Sidewalk Widening				To: -					
Description: Judge/Daetwyler				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	GF	PE	\$ 145	\$ 345	\$ 200	\$ -	\$ -		\$ 690
\$ -			\$ 145	\$ 345	\$ 200	\$ -	\$ -	\$ -	\$ 690

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Belle Isle_04				From: -				Managed By: Belle Isle	
Project Name: Sidewalk Replacements				To: -					
Description: Various throughout the City				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	GF	PLN/PE	\$ 125	\$ 125	\$ 125	\$ 125	\$ -		\$ 500
\$ 500			\$ 125	\$ 125	\$ 125	\$ 125	\$ -	\$ -	\$ 1,000

Project ID: Belle Isle_05				From: -				Managed By: Belle Isle	
Project Name: Roundabout with Pedestrian Crossing				To: -					
Description: Hoffner Roundabout and St. Denis Crossing				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	GF	PLN/PE	\$ 300	\$ 334	\$ -	\$ -	\$ -		\$ 634
\$ -			\$ 300	\$ 334	\$ -	\$ -	\$ -	\$ -	\$ 634

Project ID: Belle Isle_06				From: -				Managed By: Belle Isle	
Project Name: Traffic Signal				To: -					
Description: Hoffner Ave and St. Germaine Street				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	GF	PLN/PE	\$ 375	\$ -	\$ -	\$ -	\$ -		\$ 375
\$ -			\$ 375	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 375

Project ID: Belle Isle_07				From: -				Managed By: Belle Isle	
Project Name: Intersection Drainage Improvements				To: -					
Description: Seminole Drive and Daetwyler Drive				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	GF	PLN/CST	\$ 25	\$ -	\$ -	\$ -	\$ -		\$ 25
\$ -			\$ 25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25

City of Casselberry

Project ID: Casselberry_01				From: -				Managed By: Casselberry	
Project Name: Road Rehabilitation - Various Streets				To: -					
Description: Road Rehabilitation - Citywide				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TIF	PE	\$ -	\$ 195	\$ -	\$ -	\$ -		\$ 195
	TIF	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ -	\$ 195	\$ -	\$ -	\$ -	\$ -	\$ 195

Project ID: Casselberry_02				From: -				Managed By: Casselberry	
Project Name: Various ADA Transition Plan Improvements				To: -					
Description: Various ADA Improvements Citywide				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TIF	PE	\$ 32	\$ 15	\$ 24	\$ 30	\$ 30		\$ 131
	TIF	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 32	\$ 15	\$ 24	\$ 30	\$ 30	\$ -	\$ 131

City of Kissimmee

Project ID: Kissimmee_01				From: US 192				Managed By: Kissimmee	
Project Name: Hoagland Blvd.				To: Donnegan Ave.					
Description: Widen to 4 Lanes				Length: 1 mile					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PD&E	\$ -	\$ 500	\$ -	\$ -	\$ -		\$ 500
	Local	PE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Local	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Local	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 116			\$ -	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 616

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Kissimmee_02				From: Citywide				Managed By: Kissimmee	
Project Name: Intelligent Transportation System (ITS)				To: -					
Description: ITS Improvements				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PE/CST	\$ -	\$ 120	\$ 120	\$ 120	\$ 120		\$ 480
\$ 120			\$ -	\$ 120	\$ 120	\$ 120	\$ 120	\$ -	\$ 600

Project ID: Kissimmee_03				From: Various Intersections				Managed By: Kissimmee	
Project Name: Traffic Signal Upgrades				To: -					
Description: Improve Traffic Signals				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PE/CST	\$ -	\$ 972	\$ 10	\$ 10	\$ 10		\$ 1,002
\$ 909			\$ -	\$ 972	\$ 10	\$ 10	\$ 10	\$ 10	\$ 1,921

Project ID: Kissimmee_04				From: Patrick St.				Managed By: Kissimmee	
Project Name: Thacker Ave.				To: -					
Description: Replace Traffic Signal				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PE/CST	\$ -	\$ 400	\$ 400	\$ -	\$ -		\$ 800
\$ 400			\$ -	\$ 400	\$ 400	\$ -	\$ -	\$ -	\$ 1,200

Project ID: Kissimmee_05				From: Oak St.				Managed By: Kissimmee	
Project Name: Thacker Ave.				To: -					
Description: Replace Traffic Signal				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PE/CST	\$ -	\$ -	\$ 800	\$ -	\$ -		\$ 800
\$ -			\$ -	\$ -	\$ 800	\$ -	\$ -	\$ -	\$ 800

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Kissimmee_06			From: Columbia Ave.					Managed By: Kissimmee	
Project Name: Armstrong Ave.			To: -						
Description: Replace Traffic Signal			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PE/CST	\$ -	\$ 750	\$ -	\$ -	\$ -		\$ 750
\$ -			\$ -	\$ 750	\$ -	\$ -	\$ -	\$ -	\$ 750

Project ID: Kissimmee_07			From: Mabbette St.					Managed By: Kissimmee	
Project Name: Thacker Ave.			To: -						
Description: Replace Traffic Signal			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PE/CST	\$ -	\$ -	\$ -	\$ 850	\$ -		\$ 850
\$ -			\$ -	\$ -	\$ -	\$ 850	\$ -	\$ -	\$ 850

Project ID: Kissimmee_08			From: Mill Slough Ave.					Managed By: Kissimmee	
Project Name: Den John Ln.			To: -						
Description: Replace Traffic Signal			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PE/CST	\$ -	\$ -	\$ -	\$ -	\$ 900		\$ 900
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 900	\$ -	\$ 900

Project ID: Kissimmee_09			From: Ball Park Rd.					Managed By: Kissimmee	
Project Name: Dyer Blvd. / Ball Park Rd.			To: Dyer Blvd.						
Description: Construct New Traffic Signal			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PE/CST	\$ -	\$ 60	\$ 620	\$ -	\$ -		\$ 680
\$ -			\$ -	\$ 60	\$ 620	\$ -	\$ -	\$ -	\$ 680

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Kissimmee_10				From: Hill St.				Managed By: Kissimmee	
Project Name: Mann Street Extension				To: M.L.K. Jr. Blvd.					
Description: Extension of the road				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	ROW	\$ -	\$ 300	\$ 300	\$ -	\$ -		\$ 600
	Local	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 970			\$ -	\$ 300	\$ 300	\$ -	\$ -	\$ -	\$ 1,570

Project ID: Kissimmee_11				From: -				Managed By: Kissimmee	
Project Name: ADA Compliance Program				To: -					
Description: Improvements projects in various locations.				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	CST	\$ -	\$ 500	\$ 500	\$ 500	\$ 500		\$ 2,000
\$ 1,000			\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 1,000	\$ 4,000

City of Longwood

Project ID: Longwood_01				From: -				Managed By: Longwood	
Project Name: Orange Ave.				To: -					
Description: Stormwater and Paving Improvements				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PE/CST	\$ 50	\$ -	\$ -	\$ 500	\$ -		\$ 550
\$ -			\$ 50	\$ -	\$ -	\$ 500	\$ -	\$ -	\$ 550

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Longwood_02				From: -				Managed By: Longwood	
Project Name: Longdale Sidewalks				To: -					
Description: Sidewalk improvements				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	3rd Gen Sales Tax	PE/CST	\$ 200	\$ 30	\$ -	\$ -	\$ -		\$ 230
\$ -			\$ 200	\$ 30	\$ -	\$ -	\$ -	\$ -	\$ 230

Project ID: Longwood_03				From: -				Managed By: Longwood	
Project Name: Maine, Reider & E. Lake - S. Longwood Sidewalk - Phase I				To: -					
Description: Sidewalk improvements				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	3rd Gen Sales Tax	PE/CST	\$ 300	\$ -	\$ -	\$ -	\$ -		\$ 300
\$ -			\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300

Project ID: Longwood_04				From: -				Managed By: Longwood	
Project Name: Tullis, Marvin, Overstreet - S. Longwood Sidewalk - Phase II				To: -					
Description: Sidewalk improvements				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	3rd Gen Sales Tax	PE/CST	\$ -	\$ 300	\$ -	\$ -	\$ -		\$ 300
\$ 125			\$ -	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ 425

Project ID: Longwood_05				From: -				Managed By: Longwood	
Project Name: 2nd Place & 12th St. Sidewalk				To: -					
Description: Sidewalk improvements				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	3rd Gen Sales Tax	PE/CST	\$ -	\$ 140	\$ -	\$ -	\$ -		\$ 140
\$ 50			\$ -	\$ 140	\$ -	\$ -	\$ -	\$ -	\$ 190

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Longwood_06				From: -				Managed By: Longwood	
Project Name: W. Fla., N. Milwee, W. Magnolia Sidewalk				To: -					
Description: Sidewalk improvements				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PE/CST	\$ 175	\$ -	\$ -	\$ -	\$ -		\$ 175
\$ 65			\$ 175	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240

Project ID: Longwood_07				From: -				Managed By: Longwood	
Project Name: S. Ped Corridor (Milwee)				To: -					
Description: -				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PE/CST	\$ 225	\$ -	\$ -	\$ -	\$ -		\$ 225
\$ -			\$ 225	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 225

City of Maitland

Project ID: Maitland_01				From: Fennel St.				Managed By: Maitland	
Project Name: Keller Road Construction				To: Kennedy Blvd.					
Description: Reconstruction of roadway and inclusion of sidewalk/multiuse path				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	GF/RIF	CST	\$ -	\$ 1,500	\$ -	\$ -	\$ -		\$ 1,500
\$ -			\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ 1,500

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Maitland_02				From: George				Managed By: Maitland	
Project Name: Independence Ln. Construction				To: Horatio					
Description: Continuation of Independence lane south				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	GF	CST	\$ -	\$ 1,200	\$ -	\$ -	\$ -		\$ 1,200
\$ -			\$ -	\$ 1,200	\$ -	\$ -	\$ -	\$ -	\$ 1,200

Project ID: Maitland_03					From: -			Managed By: Maitland	
Project Name: Downtown Pedestrian/Traffic Improvement Design					To: -				
Description: Study currently underway by FDOT					Length: -				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs	Total Cost
	CRA	PE	\$ -	\$ -	\$ 200	\$ -	\$ -	After FY 2027/28	\$ 200
\$ -			\$ -	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ 200

Project ID: Maitland_04				From: Intersection of Horatio Ave. and Maitland Ave.				Managed By: Maitland	
Project Name: Horatio Ave./Maitland Ave. Mast Arms				To: -					
Description: Replacing mast arms				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs	Total Cost
	CRA	CST	\$ -	\$ -	\$ -	\$ 800	\$ -	After FY 2027/28	\$ 800
\$ -			\$ -	\$ -	\$ -	\$ 800	\$ -	\$ -	\$ 800

Project ID: Maitland_05					From: -			Managed By: Maitland	
Project Name: Downtown Pedestrian/Traffic Improvements					To: -				
Description: Study currently underway by FDOT					Length: -				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CRA	CST	\$ -	\$ -	\$ -	\$ -	\$ 1,000		\$ 1,000
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ 1,000

Orange County

Project ID: Orange_01				From: Tiny Rd.				Managed By: Orange Co.	
Project Name: Horizon West Trail Phase 1A				To: Stoneybrook Pkwy.					
Description: New Multi-Use Trail Project in the Horizons West Region.				Length: 0.9 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PIF	PE	\$ 1,012	\$ -	\$ -	\$ -	\$ -		\$ 1,012
	PIF	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 1,012	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,012

Project ID: Orange_02				From: Richard Crotty Pkwy.				Managed By: Orange Co.	
Project Name: Little Econ Trail Phase 3 "Gap" Project				To: N Forsyth Rd.					
Description: New Multi-Use Trail between future Richard Crotty Pkwy. and Forsyth Rd.				Length: 0.5 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PIF	PE	\$ 950	\$ -	\$ -	\$ -	\$ -		\$ 950
	PIF	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 950	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 950

Project ID: Orange_03				From: Edgewater Dr.				Managed By: Orange Co.	
Project Name: All American Blvd.				To: SR 434/Forest City Rd.					
Description: Widen to 4 Lanes & New 4-Lane Road				Length: 0.7 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Gas Tax	ROW	\$ 130	\$ -	\$ -	\$ -	\$ -		\$ 130
	TIF	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 11,448			\$ 130	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,578

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Orange_04				From: Orange/Osceola Co. Line				Managed By: Orange Co.	
Project Name: Boggy Creek Rd.				To: SR 417					
Description: Widen to 4 Lanes				Length: 1.5 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Invest/TIF	CST	\$ 3,564	\$ -	\$ -	\$ -	\$ -		\$ 3,564
\$ 11,240			\$ 3,564	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,804

Project ID: Orange_05				From: SR 50				Managed By: Orange Co.	
Project Name: Chuluota Rd.				To: Lake Pickett Rd.					
Description: Widen to 4 Lanes				Length: 1.9 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Invest	PE/ROW/CST	\$ 5,322	\$ 3,964	\$ 507	\$ -	\$ -		\$ 9,793
\$ 500			\$ 5,322	\$ 3,964	\$ 507	\$ -	\$ -	\$ -	\$ 10,293

Project ID: Orange_06				From: Schofield Rd.				Managed By: Orange Co.	
Project Name: CR 545/Avalon Rd.				To: McKinney Rd.					
Description: Widen to 4 Lanes				Length: 2 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Private	PE/ROW/CST	*	*	*	*	*		*
*			*	*	*	*	*	*	\$ -

Project ID: Orange_07				From: Lake Underhill Rd.				Managed By: Orange Co.	
Project Name: Econlockhatchee Tr.				To: SR 408					
Description: Widen to 4 Lanes				Length: 1.44 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CIP/Invest	CST	\$ 28,043	\$ 4,035	\$ -	\$ -	\$ -		\$ 32,078
\$ 13,900			\$ 28,043	\$ 4,035	\$ -	\$ -	\$ -	\$ 1,046	\$ 47,024

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Orange_08				From: Summerlake Park Blvd.				Managed By: Orange Co.	
Project Name: Ficquette Rd.				To: Overstreet Rd.					
Description: Widen to 4 Lanes				Length: 1.5 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CIP/Invest	ROW	\$ 1,677	\$ 370	\$ -	\$ -	\$ -		\$ 2,047
	Invest	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 1,127			\$ 1,677	\$ 370	\$ -	\$ -	\$ -	\$ -	\$ 3,174

Project ID: Orange_09				From: CR 545				Managed By: Orange Co.	
Project Name: Flemings Rd.				To: Lake County Line					
Description: Widen to 4 Lanes & New 4-Lane Road				Length: 0.7 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TIF	PE/ROW	\$ 2,400	\$ -	\$ -	\$ -	\$ -		\$ 2,400
	TIF	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 2,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,400

Project ID: Orange_10				From: CR 545				Managed By: Orange Co.	
Project Name: Hartzog Rd.				To: Western Way					
Description: Widen to 4 Lanes				Length: 2.23 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Private	PE/ROW/CST	*	*	*	*	*		*
			*	*	*	*	*		\$ -

Project ID: Orange_11				From: Destination Pkwy.				Managed By: Orange Co.	
Project Name: International Dr.				To: Sand Lake Rd.					
Description: Add Transit Lanes				Length: 2.8 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	I-Drive CRA	CST	\$ 12,342	\$ 9,400	\$ 4,000	\$ -	\$ -		\$ 25,742
			\$ 12,342	\$ 9,400	\$ 4,000	\$ -	\$ -		\$ 27,985

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Orange_12			From: Magnolia Woods Blvd.				Managed By: Orange Co.		
Project Name: Innovation Way			To: Sunbridge Pkwy.						
Description: New 4 Lane Road			Length: 2.5 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Private	PE/ROW/CST	*	*	*	*	*		*
*			*	*	*	*	*	*	\$ -

Project ID: Orange_13			From: Forest City Rd.				Managed By: Orange Co.		
Project Name: Kennedy Blvd.			To: Wymore Rd.						
Description: Widen to 4 Lanes			Length: 1.8 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Invest/TIF	ROW	\$ 1,711	\$ -	\$ -	\$ -	\$ -		\$ 1,711
	Invest/Gas Tax	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 6,749			\$ 1,711	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,460

Project ID: Orange_14			From: Universal Blvd.				Managed By: Orange Co.		
Project Name: Kirkman Rd. Ext.			To: Sand Lake Rd.						
Description: New 4-Lane Road			Length: 1.7 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CRA	PE/ROW/CST	\$ -	\$ 60,000	\$ -	\$ -	\$ -		\$ 60,000
\$ 2,005			\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 62,005

Project ID: Orange_15			From: Econlockhatchee Tr.				Managed By: Orange Co.		
Project Name: Lake Underhill Rd.			To: Rouse Rd.						
Description: Widen to 4 Lanes			Length: 1.5 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Invest	CST	\$ 6,300	\$ 8,300	\$ 5,700	\$ -	\$ -		\$ 20,300
\$ 7,070			\$ 6,300	\$ 8,300	\$ 5,700	\$ -	\$ -	\$ 33,000	\$ 60,370

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Orange_16				From: N Orion Blvd.				Managed By: Orange Co.	
Project Name: McCulloch Rd.				To: N Tanner Rd.					
Description: Widen to 4 Lanes				Length: 1.5 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Invest	PE/ROW/CST	\$ 2,746	\$ 2,463	\$ 7,139	\$ -	\$ -		\$ 12,348
\$ 104			\$ 2,746	\$ 2,463	\$ 7,139	\$ -	\$ -	\$ -	\$ 12,452

Project ID: Orange_17				From: CR 545				Managed By: Orange Co.	
Project Name: New Independence Pkwy.				To: SR 429					
Description: Widen to 4 Lanes				Length: 0.5 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Private	PE/ROW/CST	*	*	*	*	*		*
*			*	*	*	*	*	*	\$ -

Project ID: Orange_18				From: Osceola Co. Line				Managed By: Orange Co.	
Project Name: Orange Ave.				To: Florida's Turnpike					
Description: Widen to 4 Lanes				Length: 0.69 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TIF	PE/ROW/CST	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000
\$ 500			\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ 18,940	\$ 20,440

Project ID: Orange_19				From: Summerlake Park Blvd.				Managed By: Orange Co.	
Project Name: Reams Rd.				To: Taborfield Ave.					
Description: Widen to 4 Lanes				Length: 3.1 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CIP/Invest	PE/ROW	\$ 5,008	\$ -	\$ -	\$ -	\$ -		\$ 5,008
	CIP/Invest	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 2,662			\$ 5,008	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,670

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Orange_20				From: SR 436				Managed By: Orange Co.	
Project Name: Richard T. Crotty Pkwy.				To: Goldenrod Rd.					
Description: New 4-Lane Road				Length: 5.07 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Invest/TIF	ROW	\$ 3,000	\$ -	\$ -	\$ -	\$ -		\$ 3,000
	Invest/TIF	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 18,107			\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,107

Project ID: Orange_21				From: Apopka-Vineland Rd.				Managed By: Orange Co.	
Project Name: Sand Lake Rd.				To: Turkey Lake Rd.					
Description: Safety Improvements				Length: 5.32 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TIF/PayGo	CST	\$ 7,420	\$ 1,000	\$ -	\$ -	\$ -		\$ 8,420
\$ 812			\$ 7,420	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ 9,232

Project ID: Orange_22				From: E.of SR 429				Managed By: Orange Co.	
Project Name: Seidel Rd.				To: Summerlake Park Blvd.					
Description: Widen to 4 Lanes				Length: 3 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Private	PE/ROW/CST	*	*	*	*	*		*
*			*	*	*	*	*	*	\$ -

Project ID: Orange_23				From: Osceola Pkwy.				Managed By: Orange Co.	
Project Name: Sunbridge Pkwy.				To: Aerospace Pkwy.					
Description: New 4-Lane Road				Length: 6.2 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Private	PE/ROW/CST	*	*	*	*	*		*
*			*	*	*	*	*	*	\$ -

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Orange_24				From: US 441				Managed By: Orange Co.	
Project Name: Taft-Vineland Rd.				To: Orange Ave.					
Description: Widen to 4 Lanes				Length: 2 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TIF	ROW	\$ 5,565	\$ -	\$ -	\$ -	\$ -		\$ 5,565
	TIF	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 11,443			\$ 5,565	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,008

Project ID: Orange_25				From: Oak Ridge Rd.				Managed By: Orange Co.	
Project Name: Texas Ave.				To: Holden Ave.					
Description: Widen to 4 Lanes				Length: 0.5 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CIP/Invest	CST	\$ 6,739	\$ 4,400	\$ 4,163	\$ -	\$ -		\$ 15,302
\$ 8,468			\$ 6,739	\$ 4,400	\$ 4,163	\$ -	\$ -	\$ 11,210	\$ 34,980

Project ID: Orange_26				From: Bridgewater Crossing				Managed By: Orange Co.	
Project Name: Tiny Rd.				To: Tilden Rd.					
Description: Widen to 4 Lanes				Length: 1.8 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Invest	PE/ROW/CST	\$ 286	\$ -	\$ -	\$ -	\$ -		\$ 286
\$ 283			\$ 286	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 569

Project ID: Orange_27				From: Destination Pkwy.				Managed By: Orange Co.	
Project Name: Tradeshow Rd.				To: Universal Blvd.					
Description: Widen to 4 Lanes				Length: 1 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CRA	ROW	\$ 4,500	\$ 5,000	\$ -	\$ -	\$ -		\$ 9,500
\$ 65			\$ 4,500	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 9,565

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Orange_28			From: E. of SR 535					Managed By: Orange Co.	
Project Name: Vineland Rd.			To: E. of Little Lake Bryan Rd.						
Description: Widen to 4 Lanes			Length: 0.64 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Private	PE/ROW/CST	*	*	*	*	*		*
*			*	*	*	*	*	*	\$ -

Project ID: Orange_29			From: Lake Underhill Rd.					Managed By: Orange Co.	
Project Name: Woodbury Rd.			To: SR 50						
Description: Widen to 4 Lanes			Length: 1.5 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TIF	PE/ROW	\$ 800	\$ 2,485	\$ 2,600	\$ 200	\$ -		\$ 6,085
\$ 6,018			\$ 800	\$ 2,485	\$ 2,600	\$ 200	\$ -	\$ -	\$ 12,103

Project ID: Orange_30			From: Crosston Cir.					Managed By: Orange Co.	
Project Name: Caneel Bay Blvd.			To: Orange/Osceola County Line						
Description: New 2-Lane Road			Length: 0.27 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Private	PE/ROW/CST	*	*	*	*	*		*
*			*	*	*	*	*	*	\$ -

Project ID: Orange_31			From: CR 545					Managed By: Orange Co.	
Project Name: New Independence Pkwy.			To: Lake County Line						
Description: Widen to 4 Lanes			Length: 0.5 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Private	PE/ROW/CST	*	*	*	*	*		*
*			*	*	*	*	*	*	\$ -

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Orange_32				From: Water Spring Blvd.				Managed By: Orange Co.	
Project Name: CR 545/Avalon Rd.				To: Schofield Rd.					
Description: Widen to 4 Lanes				Length: 3.15 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Private	PE/ROW/CST	*	*	*	*	*		*
*			*	*	*	*	*	*	\$ -

Project ID: Orange_33				From: Hartzog Rd.				Managed By: Orange Co.	
Project Name: CR 545/Avalon Rd.				To: Water Spring Blvd.					
Description: Widen to 4 Lanes				Length: 3.17 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Private	PE/ROW/CST	*	*	*	*	*		*
*			*	*	*	*	*	*	\$ -

Project ID: Orange_34				From: US 192				Managed By: Orange Co.	
Project Name: CR 545/Avalon Rd.				To: Hartzog Rd.					
Description: Widen to 4 Lanes				Length: 1.6 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CIP	PE/ROW/CST	\$ 2,163	\$ -	\$ -	\$ -	\$ -		\$ 2,163
\$ 447			\$ 2,163	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,610

Project ID: Orange_35				From: at Sand Lake Rd.				Managed By: Orange Co.	
Project Name: International Dr.				To: -					
Description: Pedestrian Bridge				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	I-Drive CRA	PE/ROW/CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 998			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 998

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Orange_36				From: Sand Lake Rd.				Managed By: Orange Co.	
Project Name: International Dr. TFATA				To: Tradeshow Blvd.					
Description: Transit Feasibility & Alternative Technology Assessment				Length: 2.8 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	I-Drive CRA	PE/ROW/CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 1,431			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,431

City of Orlando

Project ID: Orlando_01				From: Anderson St.				Managed By: Orlando	
Project Name: Terry Ave. / Hicks Ave. MTP ID#7369				To: South St.					
Description: New 2 Lane Road				Length: 0.14 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	IFT	PE/CST	\$ 3,100	\$ -	\$ -	\$ -	\$ -		\$ 3,100
\$ 400,390			\$ 3,100	\$ -	\$ -	\$ -	\$ -	\$ 1,300	\$ 404,790

Project ID: Orlando_02				From: Washington St.				Managed By: Orlando	
Project Name: Terry Ave. North Extension MTP ID #7370				To: Colonial Dr.					
Description: New 2 Lane Road				Length: 0.63 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	IFT	PE/ROW/CST	\$ 500	\$ 750	\$ 750	\$ -	\$ -		\$ 2,000
\$ 848			\$ 500	\$ 750	\$ 750	\$ -	\$ -	\$ 1,400	\$ 4,248

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Orlando_03				From: Gore St.				Managed By: Orlando	
Project Name: Hicks Avenue Ext.				To: Anderson St./SR 408					
Description: New 2 Lane Road				Length: 0.4 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	IFT	PE/ROW/CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 1,600			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,900	\$ 3,500

Project ID: Orlando_04				From: Metrowest Blvd.				Managed By: Orlando	
Project Name: President Barack Obama Pkwy. Phase 2 MTP ID#7567				To: Raleigh St.					
Description: New 4 Lane Divided Road				Length: 0.82 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	IFT	PE/ROW/CST	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500		\$ 2,500
\$ 1,900			\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 22,600	\$ 27,000

Osceola County

Project ID: Osceola_01				From: CR 532 (Osceola Polk Line Rd.)				Managed By: Osceola Co.	
Project Name: Old Lake Wilson Rd.				To: Sinclair Rd.					
Description: Widen to 4 Lanes, bike lanes, sidewalks, & bridge over I-4				Length: 3.01 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LFS	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	LFS	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	LFS	CEI	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 8,500			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,500

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Osceola_02				From: Narcoossee				Managed By: Osceola Co.	
Project Name: Jack Brack Rd.				To: Absher					
Description: Reconstruction of a 2-lane divided facility with pedesitran improvements				Length: 2.57 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LFS	ROW	\$ -	\$ 11,398	\$ -	\$ -	\$ -		\$ 11,398
	LFS	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	LFS	CEI	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 2,313			\$ -	\$ 11,398	\$ -	\$ -	\$ -	\$ -	\$ 13,711

Project ID: Osceola_03				From: Absher Rd.				Managed By: Osceola Co.	
Project Name: Jack Brack Rd.				To: Sunbridge Boundary					
Description: ROW for reconstruction of a 2-lane divided facility -w- ped improvements				Length: 0.25 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LFS	ROW	\$ -	\$ 1,013	\$ -	\$ -	\$ -		\$ 1,013
\$ -			\$ -	\$ 1,013	\$ -	\$ -	\$ -	\$ -	\$ 1,013

Project ID: Osceola_04				From: Narcoossee				Managed By: Osceola Co.	
Project Name: Jones Rd.				To: Sunbridge Boundary					
Description: reconstruction of a 2-lane divided facility with pedesitran improvements				Length: 2.93 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LFS	PE	\$ -	\$ -	\$ 3,026	\$ -	\$ -		\$ 3,026
	LFS	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ -	\$ -	\$ 3,026	\$ -	\$ -	\$ -	\$ 3,026

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Osceola_05				From: US 192				Managed By: Osceola Co.	
Project Name: Nova Rd.				To: Sunbridge Boundary					
Description: 2-4 lane widening with ped improvments				Length: 4.69 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LFS	PE	\$ -	\$ 4,680	\$ -	\$ -	\$ -		\$ 4,680
	LFS	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	LFS	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	LFS	CEI	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 1,035			\$ -	\$ 4,680	\$ -	\$ -	\$ -	\$ -	\$ 5,715

Project ID: Osceola_06				From: US 192				Managed By: Osceola Co.	
Project Name: Sunbridge Pkwy.				To: Nova Rd.					
Description: PD&E for new 4-lane road				Length: 4.7 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LFS	PE	\$ -	\$ -	\$ 4,854	\$ -	\$ -		\$ 4,854
	LFS	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 2,500			\$ -	\$ -	\$ 4,854	\$ -	\$ -	\$ -	\$ 7,354

Project ID: Osceola_07				From: Myers Rd.				Managed By: Osceola Co.	
Project Name: Simpson Rd.				To: US 192					
Description: Widen to 4 Lanes, aux turn lanes 7 Multi-use Trail				Length: 4.1 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LFS	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 77,646			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 77,646

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Osceola_08				From: Simpson Rd				Managed By: Osceola Co.	
Project Name: Boggy Creek Rd.				To: Narcoossee Rd.					
Description: Widening 2-lanes to 4-lanes with applicable pedestrian improvements.				Length: 5.9 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LFS	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 83,805			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 83,805

Project ID: Osceola_09				From: Neptune Rd.				Managed By: Osceola Co.	
Project Name: Partin Settlement Rd.				To: E. Lakeshore Blvd.					
Description: Widening from 2 to 4 lanes				Length: 2.7 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LFS	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 49,875			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49,875

Project ID: Osceola_10				From: Pleasant Hill Rd.				Managed By: Osceola Co.	
Project Name: S. Poinciana Blvd.				To: Crescent Lakes Way					
Description: Widening from 2 to 4 lanes				Length: 5.8 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LFS	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 89,153			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 89,153

Project ID: Osceola_11				From: Barry Rd.				Managed By: Osceola Co.	
Project Name: Westside Blvd Extension				To: Armadillo Ave.					
Description: new four-lane divided roadway				Length: 0.75 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LFS	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 10,723			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,723

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Osceola_12				From: Neptune Rd.				Managed By: Osceola Co.	
Project Name: Neovation Way				To: Neocity Way					
Description: New 4-lane road with sidewalks and separate multi-use paths				Length: 0.59 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LFS	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 14,106			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,106

City of Sanford

Project ID: Sanford_01				From: 9th St.				Managed By: Sanford	
Project Name: Holly Ave. Sidewalk Project				To: 13th St.					
Description: Citywide sidewalk construction and maintenance				Length: 0.25 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	3rd Gen Sales Tax	CST	\$ -	\$ 200	\$ -	\$ -	\$ -		\$ 200
\$ -			\$ -	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ 200

Project ID: Sanford_02				From: St. Johns Pkwy.				Managed By: Sanford	
Project Name: Aero Lane /5th Street				To: SR 46					
Description: Bring streets up to City standards add sidewalks, curb drainage improvements				Length: 0.68 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	3rd Gen Sales Tax	CST	\$ 3,500	\$ -	\$ -	\$ -	\$ -		\$ 3,500
\$ 370			\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,870

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Sanford_03				From: 20th St.				Managed By: Sanford	
Project Name: Park Dr. Streetscape				To: French Ave.					
Description: Roadway Imp. including roundabouts, sidewalk, curb recon.				Length: 0.98 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	3rd Gen Sales Tax	ROW/CST	\$ -	\$ -	\$ 4,000	\$ -	\$ -		\$ 4,000
\$ 230			\$ -	\$ -	\$ 4,000	\$ -	\$ -	\$ 3,500	\$ 7,730

Project ID: Sanford_04				From: 300' west of Intersection				Managed By: Sanford	
Project Name: Mellonville - Celery Ave. Intersection Improvements				To: 700' east of Intersection					
Description: New turn lanes for Elementary School. New sidewalks				Length: 0.28 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	3rd Gen Sales Tax	CST	\$ 600	\$ -	\$ -	\$ -	\$ -		\$ 600
\$ 196			\$ 600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 796

Project ID: Sanford_05				From: 500' east of Intersection				Managed By: Sanford	
Project Name: St. Johns Pkwy. - Upsala Road Intersection Improvements				To: Intersection					
Description: Turn Lane Improvements to intersection.				Length: 0.11 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	3rd Gen Sales Tax	CST	\$ 350	\$ -	\$ -	\$ -	\$ -		\$ 350
\$ 170			\$ 350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 520

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Sanford_06				From: Lake Monroe				Managed By: Sanford	
Project Name: Georgetown Roadway & Drainage Improvements				To: 10th St.					
Description: Bring streets up to City standard inc curb, sidewalks new drainage				Length: 0.11 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	3rd Gen Sales Tax	Phase 1 - CST	\$ 8,000	\$ -	\$ -	\$ -	\$ -		\$ 8,000
	3rd Gen Sales Tax	Phase 2 - PE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Stormwater	Phase 2 - CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Stormwater	Phase 3 - PE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Stormwater	Phase 3 - CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Stormwater	Phase 4 - PE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Stormwater	Phase 4 - CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 750			\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,750

Seminole County

Project ID: Seminole_01				From: SR 417				Managed By: Seminole Co.	
Project Name: SR 434				To: Franklin St.					
Description: Multimodal & Safety Improvements				Length: 2.2 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Sales Tax	PE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Sales Tax	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Sales Tax	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 265			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 265

Project ID: Seminole_02				From: Red Bug Lake Rd.				Managed By: Seminole Co.	
Project Name: Slavia Rd.				To: W. SR 426					
Description: Capacity Improvements				Length: 0.9 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Sales Tax	PE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Sales Tax	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Sales Tax	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 933			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 933

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Seminole_03				From: SR 46				Managed By: Seminole Co.	
Project Name: Orange Blvd. (CR 431)				To: Monroe Rd.					
Description: Safety and Capacity Improvement				Length: 2.9 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Sales Tax	PE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Sales Tax	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Sales Tax	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 9,481			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,481

Project ID: Seminole_04				From: Ave. B				Managed By: Seminole Co.	
Project Name: SR 426/CR 419				To: W of Lockwood Blvd.					
Description: Widen to 4 lanes				Length: 1.2 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Sales Tax	PE	\$ -	\$ 1,000	\$ -	\$ -	\$ -		\$ 1,000
\$ 11,775			\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ 12,775

Project ID: Seminole_05				From: SR 436				Managed By: Seminole Co.	
Project Name: Oxford Rd. Reconstruction/Fern Park Blvd. Ext.				To: US 17-92					
Description: Reconstruct and new roadway				Length: 0.7 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Sales Tax	PE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Sales Tax	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Sales Tax	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 7,484			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,484

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Seminole_06				From: SR 434 at Orange Ave. and SR 436 at Laurel St.				Managed By: Seminole Co.	
Project Name: Seminole Wekiva Trail Tunnels SR 434 and SR 436				To: -					
Description: Design & Construct two multi-use trail underpasses				Length: 1 mile					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Sales Tax	ROW	\$ 555	\$ -	\$ -	\$ -	\$ -		\$ 555
	Sales Tax	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 555	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 555

Project ID: Seminole_07				From: SR 434/Winter Park Dr.				Managed By: Seminole Co.	
Project Name: Central Seminole Trail/North Section				To: Cross Seminole Trail via Shepard Rd./US 17-92					
Description: Design & Construct new trail corridor				Length: 2 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Sales Tax	CST	\$ -	\$ 3,000	\$ -	\$ -	\$ -		\$ 3,000
			\$ -	\$ 3,000	\$ -	\$ -	\$ -		\$ 3,000
\$ -			\$ -	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000

Project ID: Seminole_08				From: Central Pkwy.				Managed By: Seminole Co.	
Project Name: Palm Springs Dr. Corridor Improvements Segment 4				To: North St.					
Description: Design & Construction road safety and capacity improvements				Length: 1 mile					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Sales Tax	ROW	\$ 120	\$ -	\$ -	\$ -	\$ -		\$ 120
	Sales Tax	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 120	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: Seminole_09				From: Palm Springs Dr.				Managed By: Seminole Co.	
Project Name: North St. Corridor Improvements Segments 5 & 6				To: Ronald Reagan Blvd. (CR 427)					
Description: Design & Construct road safety and capacity improvements				Length: 2 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Sales Tax	PE	\$ 810	\$ -	\$ -	\$ -	\$ -		\$ 810
	Sales Tax	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Sales Tax	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 810	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 810

Project ID: Seminole_10				From: Jackson St.				Managed By: Seminole Co.	
Project Name: Amanda St.				To: Anchor Rd.					
Description: Design & Construct 2-lane new roadway facility with curb & gutter				Length: 0.25 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Sales Tax	PE	\$ 160	\$ -	\$ -	\$ -	\$ -		\$ 160
	Sales Tax	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 160	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160

Project ID: Seminole_11				From: Miracle Ave.				Managed By: Seminole Co.	
Project Name: Fort Christmas Rd. Intersection Improvements				To: -					
Description: Design & Construct 2-lane road for safety imp. at intersection				Length: 0.2 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Sales Tax	PE	\$ 164	\$ -	\$ -	\$ -	\$ -		\$ 164
	Sales Tax	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Sales Tax	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 164	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 164

City of St. Cloud

Project ID: St. Cloud_01				From: US 192				Managed By: St. Cloud	
Project Name: 10th St. Complete Streets				To: Narcoossee Rd.					
Description: The design, project management, land acquisition, and construction of the 10th Street Complete Street Project.				Length: 3.8 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PD&E	\$ 300	\$ -	\$ -	\$ -	\$ -		\$ 300
	Local	PE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Local	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300

Project ID: St. Cloud_02				From: 9th St.				Managed By: St. Cloud	
Project Name: Michigan Ave. Ped. Project				To: 19th St.					
Description: The design, project management, land acquisition, and construction of the Michigan Avenue Ped. Project.				Length: 0.8 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PE	\$ 110	\$ -	\$ -	\$ -	\$ -		\$ 110
	Local	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Local	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110

Project ID: St. Cloud_03				From: US 192				Managed By: St. Cloud	
Project Name: Massachusetts Ave. Extension				To: the terminus in Sky Lakes					
Description: The design, project management, land acquisition, and construction of the Massachusetts Avenue Extension				Length: 0.6 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PD&E	\$ 110	\$ -	\$ -	\$ -	\$ -		\$ 110
	Local	PE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Local	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Local	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: St. Cloud_04				From: Old Canoe Creek Rd.				Managed By: St. Cloud	
Project Name: Creek Woods Dr. Extension				To: Canoe Creek Rd.					
Description: The design, project management, land acquisition, and construction of the Creek Woods Drive Extension				Length: 0.9 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PE	\$ 420	\$ -	\$ -	\$ -	\$ -		\$ 420
	Local	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Local	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 420	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 420

Project ID: St. Cloud_05				From: Crawford Ave.				Managed By: St. Cloud	
Project Name: 17th Street Extension				To: Old Hickory Tree Rd.					
Description: The design, project management, and construction of the 17th Street Extension				Length: 0.3 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PE	\$ 210	\$ -	\$ -	\$ -	\$ -		\$ 210
	Local	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 210	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 210

Project ID: St. Cloud_06				From: Old Canoe Creek Rd.				Managed By: St. Cloud	
Project Name: 5th St. Upgrades				To: Eastern Ave.					
Description: The design, project management, and construction of the 5th Street upgrades				Length: 2.9 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PE	\$ 70	\$ -	\$ -	\$ -	\$ -		\$ 70
	Local	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: St. Cloud_07				From: -				Managed By: St. Cloud	
Project Name: US 192 Ped Signals Upgrade				To: -					
Description: Upgrade the signals at Indiana Avenue and Florida Avenue to mast arms				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	CST	\$ 224	\$ -	\$ -	\$ -	\$ -		\$ 224
\$ -			\$ 224	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 224

Project ID: St. Cloud_08				From: -				Managed By: St. Cloud	
Project Name: Misc. Road Connections				To: -					
Description: Design and constrution of road and sidewalk connections throughout City				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PE	\$ 200	\$ -	\$ -	\$ -	\$ -		\$ 200
	Local	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Local	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200

Project ID: St. Cloud_09				From: Throughout				Managed By: St. Cloud	
Project Name: Master Plan Paving				To: Throughout					
Description: Paving roadways and pavement preservation work				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	CST	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200		\$ 6,000
\$ -			\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ -	\$ 6,000

Project ID: St. Cloud_10				From: Lakeshore				Managed By: St. Cloud	
Project Name: Florida Ave. Trail				To: 10th St.					
Description: Enhance and improve Florida Avenue from Lakefront to 10th Street				Length: 0.7 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PD&E	\$ 281	\$ -	\$ -	\$ -	\$ -		\$ 281
	Local	PE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Local	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 281	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 281

Section 10: Locally Funded Projects

*Funding is shown in \$1000s

Project ID: St. Cloud_11				From: Lakefront				Managed By: St. Cloud	
Project Name: Rummell Rd. Trail				To: Chisholm Park					
Description: Connect missing links between Trail Systems				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PE	\$ 171	\$ -	\$ -	\$ -	\$ -		\$ 171
	Local	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Grant Funds	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 171	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 171

City of Winter Park

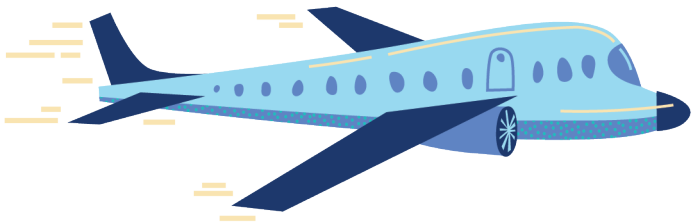
Project ID: Winter Park_01				From: Fairbanks Ave.				Managed By: Winter Park	
Project Name: Fairbanks Ave. & Denning Dr. Southbound Right Turn Lane				To: South of Lake Missal					
Description: Adding a Southbound Right Turn Lane with signal improvements				Length: 0.02 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CRA	PE	\$ 130	\$ -	\$ -	\$ -	\$ -		\$ 130
	CRA	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 130	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 130

Project ID: Winter Park_02				From: Webster Ave.				Managed By: Winter Park	
Project Name: Continuation of the Denning Trail north of Webster Ave.				To: Solana Ave.					
Description: Continuing the 10' multi-use path with landscape buffer				Length: 0.18 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CRA	CST	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ 500
\$ -			\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500

City of Winter Springs

Project ID: Winter Springs_01				From: -				Managed By: Winter Springs	
Project Name: SR 434 and Michael Blake Blvd. Intersection				To: -					
Description: New Mast Arm Traffic Signal				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs	Total Cost
	CRA	CST	\$ 900	\$ -	\$ -	\$ -	\$ -	After FY 2027/28	\$ 900
\$ -			\$ 900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900

Remainder of Page Intentionally Blank



Section 11: Aviation Projects

This section includes aviation projects located at the three commercial service airports within the MetroPlan Orlando Region. The aviation projects within this section are funded with federal and/or state funds in FDOT's Five Year Work Program.

Section 11: Aviation Projects

*Funding is shown in \$1000s

Orange County

FPN: 418232-3				MTP Ref.: TS #1 Pg. 1-9					
Project Name: Airport Expy. SR 528 In-House				Managed by: FDOT					
Description: Routine Maintenance				Amend Roll Forward					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TM11	MNT	0.5	0.5	0.5	0.5	0.5		\$ 2
\$ -			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ -	\$ 2

FPN: 438486-4				MTP Ref.: TS #1 Pg. 1-9					
Project Name: Orange-Orlando Intl. CCTV Improvements				Managed by: GOAA					
Description: Aviation Security Project				S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DPTO	CAP	\$ 550	\$ -	\$ -	\$ -	\$ -		\$ 550
	LF	CAP	\$ 550	\$ -	\$ -	\$ -	\$ -		\$ 550
\$ -			\$ 1,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,100

FPN: 438486-5				MTP Ref.: TS #1 Pg. 1-9					
Project Name: Orange-Orlando Intl. Access Control				Managed by: GOAA					
Description: Aviation Security Project				S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CAP	\$ 50	\$ -	\$ -	\$ -	\$ -		\$ 50
	DPTO	CAP	\$ 950	\$ -	\$ -	\$ -	\$ -		\$ 950
	LF	CAP	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000
\$ -			\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000

Section 11: Aviation Projects

*Funding is shown in \$1000s

FPN: 438487-1 Project Name: Orange-Orlando Intl. FAA Airfield Improvements Description: Aviation Capacity Project								MTP Ref.: TS #1 Pg. 1-9 Managed by: GOAA Amend Roll Forward	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CAP	\$ 30	\$ -	\$ 3,000	\$ -	\$ -		\$ 3,030
	FAA	CAP	\$ -	\$ -	\$ 18,000	\$ -	\$ -		\$ 18,000
	LF	CAP	\$ 30	\$ -	\$ 3,000	\$ -	\$ -		\$ 3,030
\$ -			\$ 60	\$ -	\$ 24,000	\$ -	\$ -	\$ -	\$ 24,060

FPN: 444878-1 Project Name: Orange-Orlando Exec. Taxiway Rehabilitation Description: Routine Maintenance								MTP Ref.: TS #1 Pg. 1-9 Managed by: GOAA Amend Roll Forward	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CAP	\$ 116	\$ -	\$ -	\$ -	\$ -		\$ 116
\$ 2,960			\$ 116	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,076

FPN: 444878-2 Project Name: Executive Airport Taxiway Rehabilitation Description: Aviation Preservation Project								MTP Ref.: TS #1 Pg. 1-9 Managed by: GOAA	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CAP	\$ 320	\$ -	\$ -	\$ -	\$ -		\$ 320
	FAA	CAP	\$ 3,600	\$ -	\$ -	\$ -	\$ -		\$ 3,600
	LF	CAP	\$ 80	\$ -	\$ -	\$ -	\$ -		\$ 80
\$ 300			\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,300

Section 11: Aviation Projects

*Funding is shown in \$1000s

FPN: 446715-1 Project Name: Orlando Intl. Airport Roadway Improvements Description: Aviation Preservation Project								MTP Ref.: TS #1 Pg. 1-9 Managed by: GOAA SIS	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CAP	\$ -	\$ -	\$ -	\$ 2,000	\$ -		\$ 2,000
	LF	CAP	\$ -	\$ -	\$ -	\$ 2,000	\$ -		\$ 2,000
\$ -			\$ -	\$ -	\$ -	\$ 4,000	\$ -	\$ -	\$ 4,000

FPN: 448178-1 Project Name: Orange-Orlando Intl. Airside Apron Improvements Description: Aviation Preservation Project								MTP Ref.: TS #1 Pg. 1-9 Managed by: GOAA SIS	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CAP	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	DPTO	CAP	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ 500
	LF	CAP	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ 500
\$ 1,860			\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,860

FPN: 448578-1 Project Name: Orange-Orlando Intl. Terminal Complex Description: Aviation Capacity Project								MTP Ref.: TS #1 Pg. 1-9 Managed by: GOAA SIS	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FAA	CAP	\$ 61,079	\$ -	\$ -	\$ -	\$ -		\$ 61,079
	GMR	CAP	\$ 9,257	\$ 5,998	\$ -	\$ -	\$ -		\$ 15,255
	LF	CAP	\$ 10,180	\$ 5,998	\$ -	\$ -	\$ -		\$ 16,178
	SIWR	CAP	\$ 923	\$ -	\$ -	\$ -	\$ -		\$ 923
\$ 169,292			\$ 81,439	\$ 11,997	\$ -	\$ -	\$ -	\$ -	\$ 262,727

Section 11: Aviation Projects

*Funding is shown in \$1000s

FPN: 449926-1							MTP Ref.: TS #1 Pg. 1-9		
Project Name: Orange Orlando Intl. Automated People Mover							Managed by: GOAA		
Description: Aviation Preservation Project							S/S		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CAP	\$ 9,723	\$ 10,866	\$ 10,163	\$ 7,500	\$ -		\$ 38,253
	DPTO	CAP	\$ -	\$ 2,500	\$ 620	\$ -	\$ -		\$ 3,120
	LF	CAP	\$ 9,723	\$ 13,366	\$ 10,783	\$ 7,500	\$ -		\$ 41,372
\$ 13,212			\$ 19,446	\$ 26,733	\$ 21,566	\$ 15,000	\$ -	\$ -	\$ 95,957

FPN: 451261-2							MTP Ref.: TS #1 Pg. 1-9		
Project Name: Orange-Orlando Intl. Construct Taxiway G&H							Managed by: GOAA		
Description: Aviation Preservation Project							S/S		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CAP	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ -		\$ 6,000
	FAA	CAP	\$ 18,000	\$ 18,000	\$ -	\$ -	\$ -		\$ 36,000
	LF	CAP	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ -		\$ 6,000
\$ -			\$ 24,000	\$ 24,000	\$ -	\$ -	\$ -	\$ -	\$ 48,000

FPN: 452183-1							MTP Ref.: TS #1 Pg. 1-9		
Project Name: Orange-Orlando Executive Generator							Managed by: GOAA		
Description: Aviation Revenue/Operational									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CAP	\$ -	\$ -	\$ -	\$ 840	\$ -		\$ 840
	LF	CAP	\$ -	\$ -	\$ -	\$ 210	\$ -		\$ 210
\$ -			\$ -	\$ -	\$ -	\$ 1,050	\$ -	\$ -	\$ 1,050

Section 11: Aviation Projects

*Funding is shown in \$1000s

FPN: 452184-1 Project Name: Orange-Orlando Exec. Airport Beacon Description: Aviation Preservation Project								MTP Ref.: TS #1 Pg. 1-9 Managed by: GOAA	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CAP	\$ 400	\$ -	\$ -	\$ -	\$ -		\$ 400
	LF	CAP	\$ 100	\$ -	\$ -	\$ -	\$ -		\$ 100
\$ -			\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500

Osceola County

FPN: 438446-1 Project Name: Osceola-Kissimmee Extend Taxiway Description: Aviation Capacity Project								MTP Ref.: TS #1 Pg. 1-9 Managed by: Kissimmee	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CAP	\$ -	\$ 456	\$ -	\$ -	\$ -		\$ 456
	DPTO	CAP	\$ 80	\$ -	\$ -	\$ -	\$ -		\$ 80
	FAA	CAP	\$ 900	\$ 5,130	\$ -	\$ -	\$ -		\$ 6,030
	LF	CAP	\$ 20	\$ 114	\$ -	\$ -	\$ -		\$ 134
\$ -			\$ 1,000	\$ 5,700	\$ -	\$ -	\$ -	\$ -	\$ 6,700

FPN: 440781-1 Project Name: Osceola-Kissimmee Development Site Work Description: Aviation Preservation Project								MTP Ref.: TS #1 Pg. 1-9 Managed by: Kissimmee	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CAP	\$ 500	\$ 1,000	\$ 2,000	\$ -	\$ -		\$ 3,500
	LF	CAP	\$ 125	\$ 250	\$ 500	\$ -	\$ -		\$ 875
\$ -			\$ 625	\$ 1,250	\$ 2,500	\$ -	\$ -	\$ -	\$ 4,375

Section 11: Aviation Projects

*Funding is shown in \$1000s

FPN: 452182-1 Project Name: Osceola-Kissimmee ARFF Station Description: Aviation Revenue/Operational								MTP Ref.: TS #1 Pg. 1-9 Managed by: Kissimmee	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CAP	\$ 400	\$ -	\$ -	\$ -	\$ -		\$ 400
	LF	CAP	\$ 100	\$ -	\$ -	\$ -	\$ -		\$ 100
\$ -			\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500

Seminole County

FPN: 437713-2 Project Name: Seminole-Orlando Sanford Terminal Upgrades Description: Aviation Preservation Project								MTP Ref.: TS #1 Pg. 1-9 Managed by: SAA <i>S/S</i>	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CAP	\$ 3,000	\$ -	\$ -	\$ -	\$ -		\$ 3,000
	LF	CAP	\$ 3,000	\$ -	\$ -	\$ -	\$ -		\$ 3,000
\$ 14,427			\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,427

FPN: 438488-1 Project Name: Seminole- Orl Sanford Intl. Airport Parking Description: Aviation Revenue/Operational								MTP Ref.: TS #1 Pg. 1-9 Managed by: SAA <i>S/S</i>	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CAP	\$ -	\$ 400	\$ -	\$ -	\$ -		\$ 400
	LF	CAP	\$ -	\$ 400	\$ -	\$ -	\$ -		\$ 400
\$ -			\$ -	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ 800

Section 11: Aviation Projects

*Funding is shown in \$1000s

FPN: 438844-1 Project Name: Seminole-Orl Sanford Widen Airport Blvd. Description: Aviation Capacity Project								MTP Ref.: TS #1 Pg. 1-9 Managed by: SAA	
								S/S	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CAP	\$ -	\$ 2,000	\$ 1,302	\$ -	\$ -		\$ 3,302
	DPTO	CAP	\$ -	\$ -	\$ 698	\$ -	\$ -		\$ 698
	LF	CAP	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ -		\$ 4,000
\$ -			\$ -	\$ 4,000	\$ 4,000	\$ -	\$ -	\$ -	\$ 8,000

FPN: 444443-2 Project Name: Orlando Sanford Intl. Airport Taxiway Improvements Description: Aviation Preservation Project								MTP Ref.: TS #1 Pg. 1-9 Managed by: SAA	
								S/S	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CAP	\$ 400	\$ -	\$ -	\$ -	\$ -		\$ 400
	FAA	CAP	\$ 7,200	\$ -	\$ -	\$ -	\$ -		\$ 7,200
	LF	CAP	\$ 400	\$ -	\$ -	\$ -	\$ -		\$ 400
\$ 9,819			\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,819

Remainder of Page Intentionally Blank



Section 12: Transit & Transportation Disadvantaged Projects

The transit & transportation disadvantaged projects in this section are funded with federal and/or state funds in FDOT's Five Year Work Program. This section includes operations and capital projects for the regional transportation authority (LYNX).

Section 12: Transit and Transportation Disadvantaged Projects

*Funding is shown in \$1000s

Orange County

FPN: 246556-1								MTP Ref.: CFP Pg. 130	
Project Name: CFRTA (LYNX) Expansion of Operating Center FTA Section 5307								Managed by: CFRTA/LYNX	
Description: Capital For Fixed Route								Amend Roll Forward	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FTA	CAP	\$ 10,000	\$ -	\$ -	\$ -	\$ -		\$ 10,000
	LF	CAP	\$ 2,500	\$ -	\$ -	\$ -	\$ -		\$ 2,500
\$ 18,750			\$ 12,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,250

FPN: 246572-1								MTP Ref.: 5001	
Project Name: CFRTA (LYNX) Capital Assist/Kissimmee-Orlando Funds Section 5307								Managed by: CFRTA/LYNX	
Description: Capital for Fixed Route								Amend Roll Forward	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FTA	CAP	\$ 3,000	\$ -	\$ -	\$ -	\$ -		\$ 3,000
	LF	CAP	\$ 750	\$ -	\$ -	\$ -	\$ -		\$ 750
\$ 59,227			\$ 3,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,977

FPN: 246572-2								MTP Ref.: 5001	
Project Name: CFRTA (LYNX) FTA Section 5307 Land Acq., Engineering & Construction								Managed by: CFRTA/LYNX	
Description: PTO Studies								Amend Roll Forward	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FTA	CAP	\$ 5,805	\$ -	\$ -	\$ -	\$ -		\$ 5,805
	LF	CAP	\$ 1,451	\$ -	\$ -	\$ -	\$ -		\$ 1,451
\$ -			\$ 7,257	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,257

Section 12: Transit and Transportation Disadvantaged Projects

*Funding is shown in \$1000s

FPN: 246594-2 Project Name: CFRTA (LYNX) Purchase of Commuter Vans Section 5307 Description: Capital for Fixed Route								MTP Ref.: 5001 Managed by: CFRTA/LYNX Amend Roll Forward	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FTA	CAP	\$ 3,500	\$ -	\$ -	\$ -	\$ -		\$ 3,500
	LF	CAP	\$ 875	\$ -	\$ -	\$ -	\$ -		\$ 875
\$ 6,960			\$ 4,375	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,335

FPN: 246595-1 Project Name: CFRTA (LYNX) Facility Improve Equipment FTA Section 5307 Description: Capital for Fixed Route								MTP Ref.: 5001 Managed by: CFRTA/LYNX Amend Roll Forward	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FTA	CAP	\$ 2,000	\$ -	\$ -	\$ -	\$ -		\$ 2,000
	LF	CAP	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ 500
\$ 24,579			\$ 2,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,079

FPN: 414749-1 Project Name: CFRTA (LYNX) Capital Fixed Rte/Maint, Support & Fuel FTA Section 5307 Description: Capital For Fixed Route								MTP Ref.: CFP Pg. 130 Managed by: CFRTA/LYNX Amend Roll Forward	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FTA	CAP	\$ 159,252	\$ 42,000	\$ 42,000	\$ 42,000	\$ 42,000		\$ 327,252
	LF	CAP	\$ 39,813	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500		\$ 81,813
\$ 124,058			\$ 199,065	\$ 52,500	\$ 52,500	\$ 52,500	\$ 52,500	\$ -	\$ 533,123

Section 12: Transit and Transportation Disadvantaged Projects

*Funding is shown in \$1000s

FPN: 414749-2				MTP Ref.: 5001					
Project Name: CFRTA (LYNX) Capital Fixed Route/Maintenance & Support Section 5307				Managed by: CFRTA/LYNX					
Description: Capital for Fixed Route				Amend Roll Forward					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FTA	CAP	\$ 2,000	\$ -	\$ -	\$ -	\$ -		\$ 2,000
	LF	CAP	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ 500
\$ 15,000			\$ 2,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,500

FPN: 424255-1				MTP Ref.: CFP Pg. 130					
Project Name: CFRTA (LYNX) Section 5337 LYMMO Upgrade				Managed by: CFRTA/LYNX					
Description: Fixed Guideway Improvements				Amend Roll Forward					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FTA	CAP	\$ 17,400	\$ 5,400	\$ 5,400	\$ 5,400	\$ 5,400		\$ 39,000
	LF	CAP	\$ 4,150	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350		\$ 9,550
\$ 3,040			\$ 21,550	\$ 6,750	\$ 6,750	\$ 6,750	\$ 6,750	\$ -	\$ 51,590

FPN: 424255-3				MTP Ref.: 5001					
Project Name: CFTA (LYNX) Section 5309 LYMMO Upgrade				Managed by: CFRTA/LYNX					
Description: Fixed Guideway Improvements				Amend Roll Forward					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FTA	CAP	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ 500
	LF	CAP	\$ 125	\$ -	\$ -	\$ -	\$ -		\$ 125
\$ 2,500			\$ 625	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,125

FPN: 425147-1				MTP Ref.: CFP Pg. 130					
Project Name: Regional Cap/Car Share Program				Managed by: FDOT					
Description: Commuter Trans. Assistance									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DPTO	PLN	\$ 1,093	\$ 1,126	\$ 1,159	\$ 1,194	\$ 1,230		\$ 5,802
\$ 13,320			\$ 1,093	\$ 1,126	\$ 1,159	\$ 1,194	\$ 1,230	\$ -	\$ 19,122

Section 12: Transit and Transportation Disadvantaged Projects

*Funding is shown in \$1000s

FPN: 435250-2 Project Name: CFRTA (LYNX) Section 5307 Capital For Buses and Equipment Description: Capital For Fixed Route								MTP Ref.: CFP Pg. 130 Managed by: CFRTA/LYNX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FTAT	CAP	\$ 1,750	\$ 1,750	\$ 1,750	\$ 2,000	\$ 2,500		\$ 9,750
	LF	CAP	\$ 1,750	\$ 1,750	\$ 1,750	\$ 2,000	\$ 2,500		\$ 9,750
	SU	CAP	\$ 7,000	\$ 7,000	\$ 7,000	\$ 8,000	\$ 10,000		\$ 39,000
\$ -			\$ 10,500	\$ 10,500	\$ 10,500	\$ 12,000	\$ 15,000	\$ -	\$ 58,500

FPN: 435712-1 Project Name: Central FL Regional Transportation Authority DBA LYNX Description: Capital For Fixed Route								MTP Ref.: CFP Pg. 130 Managed by: CFRTA/LYNX <i>Amend Roll Forward</i>	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FTA	CAP	\$ 20,525	\$ 3,300	\$ 3,300	\$ -	\$ -		\$ 27,125
	LF	CAP	\$ 5,881	\$ 825	\$ 825	\$ -	\$ -		\$ 7,531
\$ 23,445			\$ 26,407	\$ 4,125	\$ 4,125	\$ -	\$ -	\$ -	\$ 58,102

FPN: 436029-1 Project Name: CFCR (LYNX) FTA Section 5310 Description: Transit Service Demonstration								MTP Ref.: CFP Pg. 130 Managed by: CFRTA/LYNX <i>Amend Roll Forward</i>	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FTA	OPS	\$ 1,376	\$ -	\$ -	\$ -	\$ -		\$ 1,376
	LF	OPS	\$ 344	\$ -	\$ -	\$ -	\$ -		\$ 344
\$ 5,745			\$ 1,719	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,464

Section 12: Transit and Transportation Disadvantaged Projects

*Funding is shown in \$1000s

FPN: 442454-1 Project Name: CFRTA (LYNX) Block Grant Operating Assistance Description: Operating For Fixed Route								MTP Ref.: 5003 Managed by: CFRTA/LYNX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	OPS	\$ 1,544	\$ 1,544	\$ 1,544	\$ 1,764	\$ -		\$ 6,396
	DPTO	OPS	\$ 11,401	\$ 11,707	\$ 12,058	\$ 12,420	\$ -		\$ 47,586
	FTA	OPS	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000
	LF	OPS	\$ 11,401	\$ 11,707	\$ 12,058	\$ 12,420	\$ -		\$ 47,586
\$ 25,166			\$ 25,346	\$ 24,958	\$ 25,660	\$ 26,604	\$ -	\$ -	\$ 127,735

FPN: 442454-2 Project Name: CFRTA (LYNX) Block Grant Operating Assistance Description: Operating For Fixed Route								MTP Ref.: 5003 Managed by: CFRTA/LYNX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	OPS	\$ -	\$ -	\$ -	\$ -	\$ 2,206		\$ 2,206
	DPTO	OPS	\$ -	\$ -	\$ -	\$ -	\$ 12,793		\$ 12,793
	LF	OPS	\$ -	\$ -	\$ -	\$ -	\$ 12,793		\$ 12,793
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 27,791	\$ -	\$ 27,791

FPN: 442459-1 Project Name: CFRTA (LYNX) Section 5311 Rural Transportation Description: Operating/Admin. Assistance								MTP Ref.: CFP Pg. 130 Managed by: CFRTA/LYNX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DU	OPS	\$ 782	\$ 805	\$ 830	\$ 855	\$ -		\$ 3,271
	LF	OPS	\$ 782	\$ 805	\$ 830	\$ 855	\$ -		\$ 3,271
\$ -			\$ 1,564	\$ 1,611	\$ 1,659	\$ 1,709	\$ -	\$ -	\$ 6,543

Section 12: Transit and Transportation Disadvantaged Projects

*Funding is shown in \$1000s

FPN: 445597-1 Project Name: CFRTA (LYNX) FTA Emergency Relief Program-ER Resilience Funds Description: Capital for Fixed Route								MTP Ref.: 5001 Managed by: CFRTA/LYNX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FTA	CAP	\$ 1,300	\$ -	\$ -	\$ -	\$ -		\$ 1,300
	LF	CAP	\$ 325	\$ -	\$ -	\$ -	\$ -		\$ 325
\$ -			\$ 1,625	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,625

FPN: 446623-1 Project Name: CFRTA (LYNX) FTA FFY 19 Low or No Emission (LOW-NO) Bus Program Description: Capital for Fixed Route								MTP Ref.: CFP Pg. 130 Managed by: CFRTA/LYNX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FTA	CAP	\$ 1,961	\$ -	\$ -	\$ -	\$ -		\$ 1,961
	LF	CAP	\$ 245	\$ -	\$ -	\$ -	\$ -		\$ 245
\$ -			\$ 2,206	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,206

FPN: 450409-1 Project Name: CFRTA (LYNX) Southern Operations Base Description: Construct Transit Facility								MTP Ref.: 5003 Managed by: CFRTA/LYNX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FTA	CAP	\$ 5,300	\$ -	\$ -	\$ -	\$ -		\$ 5,300
	LF	CAP	\$ 1,325	\$ -	\$ -	\$ -	\$ -		\$ 1,325
\$ -			\$ 6,625	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,625

Section 12: Transit and Transportation Disadvantaged Projects

*Funding is shown in \$1000s

FPN: 451140-1 Project Name: 5310 Capital - Rural/Non Urban - Transportation Authority (DBA LYNX) Description: Capital For Fixed Route								MTP Ref.: CFP Pg. 130 Managed by: CFRTA/LYNX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DPTO	CAP	\$ 85	\$ -	\$ -	\$ -	\$ -		\$ 85
	DU	CAP	\$ 678	\$ -	\$ -	\$ -	\$ -		\$ 678
	LF	CAP	\$ 85	\$ -	\$ -	\$ -	\$ -		\$ 85
\$ -			\$ 848	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 848

FPN: 451939-1 Project Name: CFRTA (LYNX) FTA 5339 Bus and Bus Facilities Description: Purchase Vehicles/equipment								MTP Ref.: 5001 Managed by: CFRTA/LYNX <i>Amend Roll Forward</i>	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FTA	CAP	\$ 16,132	\$ -	\$ -	\$ -	\$ -		\$ 16,132
	LF	CAP	\$ 4,033	\$ -	\$ -	\$ -	\$ -		\$ 4,033
\$ -			\$ 20,165	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,165

FPN: 451947-1 Project Name: CFRTA (LYNX) Transit Oriented Development Planning SR- 436 Description: PTO Studies								MTP Ref.: 5012 Managed by: CFRTA/LYNX <i>Amend Roll Forward</i>	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FTA	CAP	\$ 300	\$ -	\$ -	\$ -	\$ -		\$ 300
	LF	CAP	\$ 75	\$ -	\$ -	\$ -	\$ -		\$ 75
\$ -			\$ 375	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 375

Section 12: Transit and Transportation Disadvantaged Projects

*Funding is shown in \$1000s

FPN: 452041-1 Project Name: Program 18 - Section 5311 Capital-Central Fla Ref Tran-LYNX Description: Capital For Fixed Route								MTP Ref.: CFP Pg. 130 Managed by: CFRTA/LYNX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DU	CAP	\$ 1,125	\$ -	\$ -	\$ -	\$ -		\$ 1,125
	LF	CAP	\$ 281	\$ -	\$ -	\$ -	\$ -		\$ 281
\$ -			\$ 1,406	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,406

FPN: 452505-1 Project Name: CFRTA (LYNX) 5310 Operating-Non Urban Uza- Aspire Health Partners Description: Operating for Fixed Route								MTP Ref.: 5001 Managed by: CFRTA/LYNX <i>Amend Roll Forward</i>	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DU	OPS	\$ 174	\$ -	\$ -	\$ -	\$ -		\$ 174
	LF	OPS	\$ 174	\$ -	\$ -	\$ -	\$ -		\$ 174
\$ -			\$ 348	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 348

Seminole County

FPN: 428432-1 Project Name: CFRTA (LYNX) Funds to Purchase Buses FTA Section 5309 Description: Purchase Vehicles/Equipment								MTP Ref.: 5001 Managed by: CFRTA/LYNX <i>Amend Roll Forward</i>	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FTA	CAP	\$ 1,500	\$ -	\$ -	\$ -	\$ -		\$ 1,500
	LF	CAP	\$ 375	\$ -	\$ -	\$ -	\$ -		\$ 375
\$ -			\$ 1,875	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,875

FPN: 428433-1					MTP Ref.: 5001				
Project Name: CFRTA (LYNX) Central Station Improvements FTA Section 5309					Managed by: CFRTA/LYNX				
Description: Transit Improvements					Amend Roll Forward				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FTA	CAP	\$ 550	\$ -	\$ -	\$ -	\$ -		\$ 550
	LF	CAP	\$ 138	\$ -	\$ -	\$ -	\$ -		\$ 138
\$ -			\$ 688	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 688

Remainder of Page Intentionally Blank

Section 13: Commuter Rail Projects

This section includes commuter rail projects for the Central Florida Commuter Rail System (SunRail). The projects within this section are funded with federal and/or state funds in the Central Florida Commuter Rail System Five Year Work Program.



Section 13: Commuter Rail Projects

*Funding is shown in \$1000s

Orange County

FPN: 433166-1 Description: CFCR (SunRail) Feeder Bus Service LYNX Phase I & II								MTP Ref.: CFP Pg. 130 Managed by: CFRTA/LYNX	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TRIP	OPS	\$ 2,060	\$ -	\$ -	\$ -	\$ -		\$ 2,060
\$ 2,000			\$ 2,060	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,060

FPN: 451336-1 Description: Regent Avenue Crossing Improvements #622366G - Rail Safety Project								MTP Ref.: CFP Pg. 130 Managed by: FDOT	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	RHH	RRU	\$ 210	\$ -	\$ -	\$ -	\$ -		\$ 210
\$ -			\$ 210	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 210

FPN: 451339-1 Description: N Silver Meteor Dr Improvements at Crossing #622367N - Rail Safety Project								MTP Ref.: CFP Pg. 130 Managed by: FDOT	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	RHH	RRU	\$ 195	\$ -	\$ -	\$ -	\$ -		\$ 195
\$ -			\$ 195	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 195

FPN: 452191-1 Description: Bridge Replacement At CFRC MP 784.3 Over US 17/92 in Maitland								MTP Ref.: CFP Pg. 130 Managed by: FDOT	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DPTO	PE	\$ -	\$ 5,135	\$ -	\$ -	\$ -		\$ 5,135
\$ -			\$ -	\$ 5,135	\$ -	\$ -	\$ -	\$ -	\$ 5,135

Seminole County

FPN: 436436-3								MTP Ref.: CFP Pg. 130	
Description: CFCR (SunRail) Railroad Bridge Over Lake Monroe/St Johns River								Managed by: FDOT	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	BRRR	CEI	\$ 62	\$ -	\$ -	\$ -	\$ -		\$ 62
	BRRR	CST	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000
\$ -			\$ 1,062	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,062

Districtwide

FPN: 412994-2							MTP Ref.: CFP Pg. 130		
Description: CFCR (SunRail) Engr/Admin/Marketing & Prof Serv							Managed by: FDOT		
SIS									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DPTO	PD&E	\$ 1,500	\$ -	\$ -	\$ -	\$ -		\$ 1,500
	DPTO	PE	\$ 4,002	\$ -	\$ -	\$ -	\$ -		\$ 4,002
\$ 7,282			\$ 5,502	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,783

Section 13: Commuter Rail Projects

*Funding is shown in \$1000s

FPN: 412994-4 Description: CFCR (Sunrail) Fixed Guideway Improvements								MTP Ref.: CFP Pg. 130 Managed by: FDOT	
								S/S	Amend Roll Forward
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TRIP	PE	\$ 859	\$ 1,800	\$ -	\$ -	\$ -		\$ 2,659
	DIH	CEI	\$ 18	\$ -	\$ -	\$ -	\$ -		\$ 18
	TRIP	CEI	\$ 428	\$ -	\$ -	\$ -	\$ -		\$ 428
	DFTA	CST	\$ 101	\$ -	\$ -	\$ -	\$ -		\$ 101
	DPTO	CST	\$ 20	\$ -	\$ -	\$ -	\$ -		\$ 20
	DS	CST	\$ 51	\$ -	\$ -	\$ -	\$ -		\$ 51
	LF	CST	\$ 50	\$ -	\$ -	\$ -	\$ -		\$ 50
	NSTP	CST	\$ 50	\$ -	\$ -	\$ -	\$ -		\$ 50
	TRIP	CST	\$ 7,257	\$ -	\$ -	\$ -	\$ -		\$ 7,257
\$ -			\$ 8,835	\$ 1,800	\$ -	\$ -	\$ -	\$ -	\$ 10,635

FPN: 412994-8 Description: CFCR (SunRail) Operations and Maintenance								MTP Ref.: CFP Pg. 130 Managed by: FDOT	
								S/S	Amend Roll Forward
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	OPS	\$ 3,790	\$ -	\$ -	\$ -	\$ -		\$ 3,790
	DFTA	OPS	\$ 16,757	\$ -	\$ -	\$ -	\$ -		\$ 16,757
	DPTO	OPS	\$ 20,854	\$ -	\$ -	\$ -	\$ -		\$ 20,854
	DS	OPS	\$ 2,409	\$ -	\$ -	\$ -	\$ -		\$ 2,409
	LF	OPS	\$ 275	\$ -	\$ -	\$ -	\$ -		\$ 275
	SROM	OPS	\$ 2,891	\$ -	\$ -	\$ -	\$ -		\$ 2,891
	TRIP	OPS	\$ 4,988	\$ -	\$ -	\$ -	\$ -		\$ 4,988
	DDR	CAP	\$ 22	\$ -	\$ -	\$ -	\$ -		\$ 22
	TRIP	CAP	\$ 399	\$ -	\$ -	\$ -	\$ -		\$ 399
\$ 13,184			\$ 53,307	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 66,491

Section 13: Commuter Rail Projects

*Funding is shown in \$1000s

FPN: 423446-1 Description: CFCR (SunRail) Phase II North								MTP Ref.: CFP Pg. 130 Managed by: FDOT	
								SIS	Amend Roll Forward
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	TRIP	PE	\$ 150	\$ -	\$ -	\$ -	\$ -		\$ 150
	DIH	ROW	\$ 66	\$ -	\$ -	\$ -	\$ -		\$ 66
	DIH	CEI	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
	DDR	CST	\$ 4,500	\$ -	\$ -	\$ -	\$ -		\$ 4,500
	DPTO	CST	\$ 31	\$ -	\$ -	\$ -	\$ -		\$ 31
	DS	CST	\$ 725	\$ -	\$ -	\$ -	\$ -		\$ 725
	FTA	CST	\$ 6,107	\$ -	\$ -	\$ -	\$ -		\$ 6,107
	NSTP	CST	\$ 1,431	\$ -	\$ -	\$ -	\$ -		\$ 1,431
	SIBF	CST	\$ 328	\$ -	\$ -	\$ -	\$ -		\$ 328
\$ -			\$ 13,342	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,342

FPN: 423446-9 Description: CFCR (SunRail) Phase II South								MTP Ref.: CFP Pg. 130 Managed by: FDOT	
								SIS	Amend Roll Forward
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DPTO	PE	\$ 38	\$ -	\$ -	\$ -	\$ -		\$ 38
	FRA	PE	\$ 12	\$ -	\$ -	\$ -	\$ -		\$ 12
	TRIP	PE	\$ 12	\$ -	\$ -	\$ -	\$ -		\$ 12
	TRIP	ROW	\$ 23	\$ -	\$ -	\$ -	\$ -		\$ 23
	DDR	CEI	\$ 91	\$ -	\$ -	\$ -	\$ -		\$ 91
	DIH	CEI	\$ 7	\$ -	\$ -	\$ -	\$ -		\$ 7
	FRA	CEI	\$ 130	\$ -	\$ -	\$ -	\$ -		\$ 130
	TRIP	CEI	\$ 130	\$ -	\$ -	\$ -	\$ -		\$ 130
	DDR	CST	\$ 283	\$ -	\$ -	\$ -	\$ -		\$ 283
	DPTO	CST	\$ 10,115	\$ -	\$ -	\$ -	\$ -		\$ 10,115
	DS	CST	\$ 206	\$ -	\$ -	\$ -	\$ -		\$ 206
	FRA	CST	\$ 2,967	\$ -	\$ -	\$ -	\$ -		\$ 2,967
	TRIP	CST	\$ 3,315	\$ -	\$ -	\$ -	\$ -		\$ 3,315
\$ -			\$ 17,329	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,329

Section 13: Commuter Rail Projects

*Funding is shown in \$1000s

FPN: 425939-1 Description: CFCR (SunRail) Self Insurance Retention Fund								MTP Ref.: CFP Pg. 130 Managed by: FDOT SIS	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LFB	OPS	\$ 5,000	\$ -	\$ -	\$ -	\$ -		\$ 5,000
\$ 5,000			\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000

FPN: 425984-1 Description: CFCR (SunRail) Operations & Maintenance								MTP Ref.: CFP Pg. 130 Managed by: FDOT SIS Amend Roll Forward	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	OPS	\$ 14	\$ -	\$ -	\$ -	\$ -		\$ 14
	DFTA	OPS	\$ 8,269	\$ -	\$ -	\$ -	\$ -		\$ 8,269
	DIS	OPS	\$ 29	\$ -	\$ -	\$ -	\$ -		\$ 29
	DPTO	OPS	\$ 114	\$ -	\$ -	\$ -	\$ -		\$ 114
	DS	OPS	\$ 94	\$ -	\$ -	\$ -	\$ -		\$ 94
	FTA	OPS	\$ 280	\$ -	\$ -	\$ -	\$ -		\$ 280
	LF	OPS	\$ 282	\$ -	\$ -	\$ -	\$ -		\$ 282
	SROM	OPS	\$ 93	\$ -	\$ -	\$ -	\$ -		\$ 93
	STED	OPS	\$ 15	\$ -	\$ -	\$ -	\$ -		\$ 15
	TRIP	OPS	\$ 2,510	\$ -	\$ -	\$ -	\$ -		\$ 2,510
\$ 11,554			\$ 11,698	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,252

FPN: 425984-2 Description: CFCR (SunRail) Operations & Maintenance								MTP Ref.: CFP Pg. 130 Managed by: FDOT SIS Amend Roll Forward	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DS	OPS	\$ 6	\$ -	\$ -	\$ -	\$ -		\$ 6
\$ -			\$ 6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6

Section 13: Commuter Rail Projects

*Funding is shown in \$1000s

FPN: 428456-1 Description: CFCR (SunRail) System In-House Overhead								MTP Ref.: CFP Pg. 130 Managed by: FDOT	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	ADMIN	\$ 750	\$ 750	\$ 750	\$ -	\$ -		\$ 2,250
\$ 750			\$ 750	\$ 750	\$ 750	\$ -	\$ -	\$ -	\$ 3,000

FPN: 435524-1 Description: CFCR (SunRail) Operations & Maintenance								MTP Ref.: CFP Pg. 130 Managed by: FDOT	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MTN	\$ 6,300	\$ -	\$ -	\$ -	\$ -		\$ 6,300
\$ 6,300			\$ 6,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,600

FPN: 436880-3 Description: CFCR (SunRail) Rail Revenue/Operational Improvement								MTP Ref.: CFP Pg. 130 Managed by: FDOT <i>SIS Amend Roll Forward</i>	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	OPS	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DPTO	OPS	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000
\$ -			\$ 1,010	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,010

Section 13: Commuter Rail Projects

*Funding is shown in \$1000s

FPN: 442065-1 Description: CFCR (SunRail) Positive Train Control (PTC) Maintenance								MTP Ref.: CFP Pg. 130 Managed by: FDOT	
								S/S	Amend Roll Forward
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	OPS	\$ 100	\$ -	\$ -	\$ -	\$ -		\$ 100
	DFTA	OPS	\$ 10,000	\$ -	\$ -	\$ -	\$ -		\$ 10,000
	DPTO	OPS	\$ 3,000	\$ -	\$ -	\$ -	\$ -		\$ 3,000
\$ -			\$ 13,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,100

FPN: 442566-1 Description: CFCR (SunRail) Capital for State of Good Repair								MTP Ref.: CFP Pg. 130 Managed by: FDOT	
								S/S	Amend Roll Forward
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CAP	\$ -	\$ 1,992	\$ -	\$ -	\$ -		\$ 1,992
	DPTO	CAP	\$ 10,615	\$ 5,464	\$ -	\$ -	\$ -		\$ 16,079
	DS	CAP	\$ -	\$ 4,594	\$ -	\$ -	\$ -		\$ 4,594
\$ -			\$ 10,615	\$ 12,051	\$ -	\$ -	\$ -	\$ -	\$ 22,666

FPN: 452177-1 Description: CFCR (SunRail) Crossings And Safety Improvements (CRISI)								MTP Ref.: CFP Pg. 130 Managed by: FDOT	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DPTO	CAP	\$ 6,928	\$ -	\$ -	\$ -	\$ -		\$ 6,928
\$ -			\$ 6,928	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,928

Section 13: Commuter Rail Projects

*Funding is shown in \$1000s

FPN: 452190-1 Description: CFCR (SunRail) 5-Year Program To Replace Culverts And Perform Video Inspection								MTP Ref.: CFP Pg. 130 Managed by: FDOT	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DPTO	PE	\$ 264	\$ -	\$ -	\$ -	\$ -		\$ 264
	DPTO	CEI	\$ 138	\$ -	\$ -	\$ -	\$ -		\$ 138
	DPTO	CST	\$ 1,216	\$ -	\$ -	\$ -	\$ -		\$ 1,216
\$ -			\$ 1,618	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,618

Remainder of Page Intentionally Blank



Section 14: Planning Projects

Consistent with federal requirements and state statute, this section includes a summary of federal and state transportation planning funds included in MetroPlan Orlando's adopted Unified Planning Work Program (UPWP).

Orange, Osceola, and Seminole Counties

FPN: 439332-4					MTP Ref.: UPWP_23-24				
Description: Transportation Planning: MetroPlan Orlando UPWP					Managed by: MetroPlan Orlando				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PL	PLN	\$ 4,092	\$ -	\$ -	\$ -	\$ -		\$ 4,092
	SU	PLN	\$ 2,748	\$ -	\$ -	\$ -	\$ -		\$ 2,748
\$ 5,079			\$ 6,841	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,920

FPN: 439332-5					MTP Ref.: UPWP_25-26				
Description: Transportation Planning: MetroPlan Orlando UPWP					Managed by: MetroPlan Orlando				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PL	PLN	\$ -	\$ 3,724	\$ 3,790	\$ -	\$ -		\$ 7,515
	SU	PLN	\$ -	\$ 2,150	\$ 2,150	\$ -	\$ -		\$ 4,300
\$ -			\$ -	\$ 5,874	\$ 5,940	\$ -	\$ -	\$ -	\$ 11,815

FPN: 439332-6					MTP Ref.: UPWP_27-28				
Description: Transportation Planning: MetroPlan Orlando UPWP					Managed by: MetroPlan Orlando				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PL	PLN	\$ -	\$ -	\$ -	\$ 3,790	\$ 3,790		\$ 7,581
	SU	PLN	\$ -	\$ -	\$ -	\$ 2,150	\$ 2,000		\$ 4,150
\$ -			\$ -	\$ -	\$ -	\$ 5,940	\$ 5,790	\$ -	\$ 11,731

Section 14: Planning Projects

*Funding is shown in \$1000s

FPN: 239505-1					MTP Ref.: CFP Pg. 9				
Description: MetroPlan Orlando TMA Funds Reserve (SU, TALU, CARU)					Managed by: MetroPlan Orlando				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CARU	CST	\$ -	\$ -	\$ 4,204	\$ 709	\$ 3,084		\$ 7,997
	SU	CST	\$ -	\$ -	\$ 16,491	\$ 18,030	\$ 20,058		\$ 54,578
	TALU	CST	\$ -	\$ -	\$ 1,376	\$ -	\$ 873		\$ 2,249
\$ -			\$ -	\$ -	\$ 22,071	\$ 18,739	\$ 24,015	\$ -	\$ 64,824

FPN: 239505-2					MTP Ref.: CFP Pg. 9				
Description: MetroPlan Orlando TMA Funds Reserve (SU, TALU, CARU)					Managed by: MetroPlan Orlando				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	PE	\$ 1,120	\$ 286	\$ -	\$ -	\$ -		\$ 1,406
	TALU	PE	\$ 319	\$ -	\$ -	\$ -	\$ -		\$ 319
	SU	CST	\$ 1,229	\$ 8,091	\$ -	\$ -	\$ -		\$ 9,320
	TALU	CST	\$ 1,348	\$ -	\$ -	\$ -	\$ -		\$ 1,348
\$ 4,761			\$ 4,017	\$ 8,377	\$ -	\$ -	\$ -	\$ -	\$ 17,155

Remainder of Page Intentionally Blank

Appendix A: Abbreviations & Acronyms

Federal Funding Codes

AC	Advanced construction funds for federally funded projects; combined with federal funding codes (i.e. ACBR, ACFP, ACNH, ACNP, ACSA, ACSS, ACSU)
ARPA	American Rescue Plan Act (federal stimulus funds)
CAR	Carbon Reduction Program (i.e. CARB, CARL, CARM, CARN, CARU)
CM	Congestion Mitigation funds
CD	Congressional Discretionary Funds (i.e. CD22, S125, S129, TGR)
DFTA	FHWA funds transferred to FTA
DU	FTA pass-through funds
DUCA	Federal CARES Act funding for COVID-19 issues
EB	Equity Bonus funds
FAA	Federal Aviation Administration funds
FCO	Federal Fixed Capital Outlay funds
FEMA	Federal Emergency Management Agency
FTA	Federal Transit Administration funds
FTAT	FHWA Transfer to FTA
GFEV	General Funds National Electric Vehicle Program
GFNP	General Surface NP Federal Relief funds
GFSA	General Surface Transportation Planning funds for any area
GFSU	General Surface Transportation Planning funds for urban areas >200,000 population
HSID	Intersection Crashes funds
HSP	Highway Safety Program funds
NH	National Highway System funds for principal arterials (i.e. NH, NHEX, NHPP, NHRE, ACNR)

PL	Federal planning funds
RED	Federal redistribution of funds
RHH/RHP	Federal Rail-Highway Crossing funds
SA	Surface Transportation Program Block Grant funds with no population restrictions
SL	Surface Transportation Program Block Grant funds for urban areas with a population under 200,000 which may be used for highway, transit, or bicycle/pedestrian projects at the discretion of the MPO
SR2S	Federal Safe Routes to School – Infrastructure funds
SR2T	Federal Safe Routes to School – Transfer funds
STIC	FHWA State Transportation Innovation Council grant funds
SU	Surface Transportation Program Block Grant funds for urban areas with a population over 200,000 which may be used for highway, transit, or bicycle/pedestrian projects at the discretion of the MPO
TALT	Transportation Alternative funds – any area
TALU	Transportation Alternative funds – population >200,000
TSM	Transportation System Management funds

State Funding Codes

BN	Intrastate ROW & Bridge bonds (i.e. BNBR, BNCA, BNDS, BNIR, BNPK)
BRP	Bridge Replacement funds (i.e. BRP, BRRP, BRRR, RBRP)
BRRP	Bridge Repair and Rehabilitation Program funds
CIGP	County Incentive Grant Program funds
D	Unrestricted State Primary funds
DDR	State District Dedicated Revenue funds
DDRF	State District Dedicated Revenue matching funds
DEM	State Environmental Mitigation funds

DI State Inter/Intrastate Highway funds (i.e. DI, DRA)

DIH State Designated In-House funds

DIS State funds for projects on Strategic Intermodal System (SIS) facilities

DITS State Intelligent Transportation System funds

DPTO State Public Transportation Office funds

DS State Primary funds for highways and public transit (i.e. DS, DSBH, DSBW)

FCO Fixed Capital Outlay

FINC I-4 Beyond the Ultimate financing Corporation funds

GMR State General Revenue funds for projects on Strategic Intermodal System (SIS) facilities

LF Local funds used for federal/state funded projects (i.e. LF, LFB, LFD, LFF, LFI, LFP, LFR, LFRF)

NSTP New Starts Transit Program

PK Florida's Turnpike Enterprise funding (i.e. PKBD, PKBR, PKED, PKLF, PKM1, PKYI, PKYO, PKYR)

SIB1 State Infrastructure Bank funds

SIWR Senate Bill 2514A Strategic Intermodal System funds

SR0M SunRail Revenues for Operations and Maintenance

STED Strategic Economic Corridors funds

TLWR Senate Bill 2514A Trail Network funds

TM State maintenance funds for Central Florida Expressway Authority (i.e. TM05, TM11)

TO Toll Operations – Central Florida Expressway Authority system (i.e. TO11, TO05)

TOBH I-4 Managed Lanes Toll Operations

TOBW, TMBW Wekiva Pkwy. Toll Operations

TRIP/TRWR State Transportation Regional Incentive Program funds which require a 50% funding match from local agency/operator

WKOC 2012 SB1998-Repayment OOC Debt

Local Funding Codes

CIP Capitol Improvement Program (Orange Co.)

CRA Community Redevelop Agency fund (City of Maitland, Orange Co., City of Winter Park, City of Winter Springs)

Gas Tax Local Option Gas Tax funds (Orange Co.)

GF Grant funding (federal/state/interlocal agreement; Osceola Co., City of Belle Isle, City of Maitland, City of St. Cloud)

I-Drive CRA International Drive Community Redevelop Agency fund (Orange Co.)

IFT Transportation Impact Fees (City of Orlando)

Local/LFS Local funding sources (City of Kissimmee, City of Longwood, Osceola Co., City of St. Cloud)

PIF Park Impact Fees (Orange Co.)

RIF Road Impact Fees (City of Maitland, Seminole Co.)

Sales Tax One-cent Sales Tax (City of Longwood Seminole County, City of Sanford)

Stormwater Stormwater Impact Fees (City of Sanford)

TIF Transportation Impact Fees (Orange County); Tax Incremental Financing (City of Orlando, City of Casselberry)

Project Phase Abbreviations

ADM Administration

CST Construction -- highway project phase

DSB Design/build

ENV Environmental Mitigation – FDOT highway project phase pertaining to filing permits with the St. Johns Water Management District and the Florida Department of Environmental Protection regarding the acquisition of environmentally sensitive land for highway improvements.

INC Incentive funds paid to contractors by FDOT for early project completion

MNT	Maintenance
OPS	Operations
PD&E	Project Development and Environment Study – the project phase scheduled prior to preliminary engineering for highway projects.
PE	Preliminary Engineering (design)
PLN	Planning
RCA	Roadway Conceptual Analysis (Orange Co.)
ROW	Right-of-Way Acquisition
RRU	Relocation of Railroad Utilities

Agency Abbreviations

CFX	Central Florida Expressway Authority
CFRTA	Central Florida Regional Transportation Authority (operates under the name LYNX)
ECFRPC	East Central Florida Regional Planning Council
FAA	Federal Aviation Administration
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FTE	Florida's Turnpike Enterprise
GOAA	Greater Orlando Aviation Authority
RCID	Reedy Creek Improvement District

Miscellaneous Abbreviations

AA	Alternatives Analysis
-----------	-----------------------

CMS Congestion Management System – projects that improve the traffic flow on existing roadways without adding lanes to the roadways. May include such projects as intersection improvements, adding turn lanes, computerized traffic signals, etc.

CR County Road

DEIS Draft Environmental Impact Statement

FEIS Final Environmental Impact Statement

ETDM Efficient Transportation Decision Making – a state program designed to initiate the social and environmental review of major highway and rail projects at an earlier stage that was done previously in order to alleviate potential conflicts before a project goes into production

HOV High-Occupancy Vehicle - special lanes on a limited access freeway set aside for vehicles with two or more occupants during morning and afternoon peak travel times

IIJA Infrastructure Investment & Job Act – Federal Infrastructure Bill of passed in 2021; also known as the Bipartisan Infrastructure Law (BIL)

ITS Intelligent Transportation System - a system of safety and congestion management devices being utilized on I-4. Consists of surveillance cameras used by the Florida Highway Patrol to locate and clear accidents, etc., as well as electronic signs that notified drivers of traffic conditions

MTP Metropolitan Transportation Plan (also referred to as Long-Range Transportation Plan)

OUATS Orlando Urban Area Transportation Study model- - the formal transportation planning process/model for the Orlando Urban Area

PPL Prioritized Project List

SIS Strategic Intermodal System – Transportation facilities considered by FDOT to be essential to Florida's economy, such as limited access freeways, major commercial airports, rail lines, and stations, bus terminals, intermodal centers, waterways, seaports, and spaceports.

Appendix B: Prioritized Project List

Each year, MetroPlan Orlando updates the Prioritized Project List (PPL), a document that includes all the upcoming highway, bicycle, pedestrian, transit, aviation, and other transportation-related projects in our three-county region (Orange, Osceola, and Seminole Counties) that have been deemed cost feasible in the near term but may still have unfunded phases. The Prioritized Project List shows which projects are next in line for federal and state funding.

The process of developing the FY 2027/28 – FY 2035/36 Prioritized Project List (PPL), which was adopted by the MetroPlan Orlando Board on July 27, 2022, is discussed in the *How are projects prioritized?* section.

This list of projects was used by the Florida Department of Transportation in developing the FY 2023/24 – FY 2027/28 Five-Year Work Program based on the priority phases of each project. The Five-Year Work Program was then utilized by MetroPlan Orlando staff to develop this TIP.

The currently adopted PPL can be accessed at:

<https://metroplanorlando.gov/plans/prioritized-project-list/>

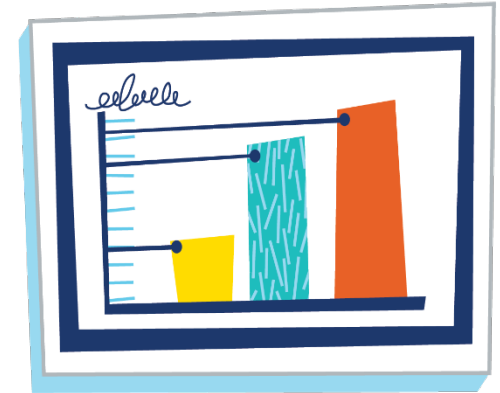


Appendix C: System Performance Report

The document is consistent with the Transportation Performance Measures (TPM) Consensus Planning Document developed jointly by the Florida Department of Transportation (FDOT) and the Metropolitan Planning Organization Advisory Council (MPOAC). The Consensus Planning Document outlines the minimum roles of FDOT, the MPOs, and the public transportation providers in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the federal transportation performance management requirements.

This System Performance Report is organized as follows:

- Background
- Highway Safety Measures (PM1)
- Pavement and Bridge Condition Measures (PM2)
- System Performance, Freight, and Congestion Management and Air Quality Improvement Program Measures (PM3)
- Transit Asset Management Measures
- Transit Safety Performance



Background

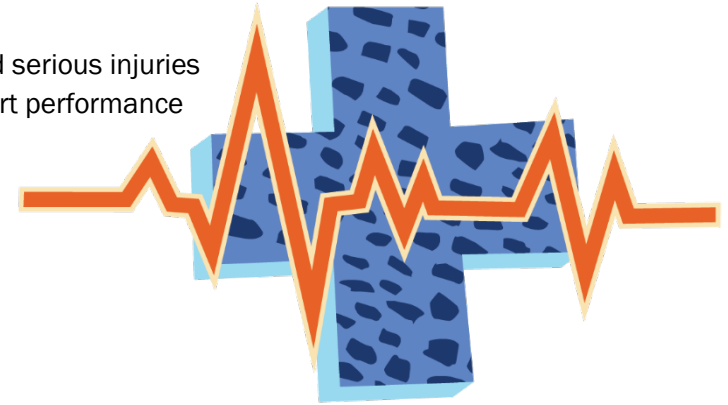
Transportation Performance Management (TPM) is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a time period. Federal transportation law requires state departments of transportation (DOT), MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

Federal law requires FDOT, the MPOs, and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which these agencies will cooperatively develop, and share information related to transportation performance management and target setting.

Highway Safety Measures (PM1)

The first of FHWA’s performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:



1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

Highway Safety Targets

FDOT publishes statewide safety performance targets in the Highway Safety Improvement Plan (HSIP) Annual Report that it transmits to FHWA each year. FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT’s target for zero traffic fatalities and quantified the policy set by Florida’s Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added): “The mission of the Department of Transportation shall be to provide a safe statewide transportation system...”

MetroPlan Orlando agrees to plan and program projects so they contribute toward the accomplishment of the FDOT safety target of zero and has adopted the same vision-zero target for the MPO planning area.

Safety performance measure targets are required to be adopted on an annual basis. MPOs are required to establish safety targets annually within 180 days of when FDOT established targets. MPOs establish targets by either agreeing to program projects that will support the statewide targets or establish their own quantitative targets for the MPO planning area. In August of each calendar year (CY), FDOT reports targets to FHWA for the following calendar year. On August 31, 2022, FDOT established statewide safety performance targets for calendar year 2023. **Table C.1** presents FDOT’s statewide targets.

Table C.1 | Statewide and MetroPlan Orlando Highway Safety Performance Targets

Performance Measure	CY 2023 Statewide Target	CY 2023 MPO Target
Number of fatalities	0	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0	0
Number of serious injuries	0	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0	0
Number of non-motorized fatalities and serious injuries	0	0

Source: FDOT and MetroPlan Orlando

FDOT and Florida’s traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the FHWA, the death or serious injury of any person is unacceptable. The Florida Transportation Plan (FTP), the state’s long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state’s highest transportation priority. Therefore, FDOT established zero (0) as the only acceptable target for all five federal safety performance measures.

MetroPlan Orlando, along with FDOT and other traffic safety partners, shares a high concern about the unacceptable number of traffic fatalities, both statewide and nationally. As such, on February 8, 2023, MetroPlan Orlando agreed to support FDOT’s statewide safety performance targets for calendar year 2023, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets (Board Resolution #23-02). The safety initiatives within this TIP are intended to contribute toward achieving these targets.

Safety Trends in the MPO Area

After FDOT set its Safety Performance Measures targets in 2018, both FDOT and MetroPlan Orlando established Baseline Safety Performance Measures using the most recently published data at the time (2017). To evaluate baseline Safety Performance Measures, the most recent five-year rolling average (2015-2019) of crash data and VMT were utilized. **Table C.2** presents the Baseline Safety Performance Measures for Florida and the MetroPlan Orlando study area.

Table C.2 | Baseline Safety Performance Measures (2017)

Performance Measure	State of Florida	MetroPlan Orlando
Number of fatalities	2,685.6	300
Rate of fatalities per 100 million vehicle miles traveled (VMT)	1.3	1.28
Number of serious injuries	20,830	2,329
Rate of serious injures per 100 million vehicle miles traveled (VMT)	10.2	9.95
Number of non-motorized fatalities and serious injuries	3,253	348

Source: FDOT 2017 FHWA Performance Measures per MPO

Note: MetroPlan Orlando study area includes Orange, Osceola, and Seminole Counites

The MPO uses crash data tracking fatalities and serious injuries to analyze past trends and identify regional safety issues. Monitoring these measures helps estimate the effectiveness of future transportation investment, as reflected in the TIP. **Table C.3** shows the changes in Safety Performance Measures for the MetroPlan Orlando region from 2016 through 2020. The measures shown were calculated by following the same methodology as that used to calculate the baseline conditions.

Table C.3 | Trends in MetroPlan Orlando Safety Performance Measures

Performance Measure	2016	2017	2018	2019	2020	2021
Number of Fatalities	268	300	284	292	250	281
Rate of Fatalities per 100 Million Vehicle Miles Traveled	1.19	1.28	1.19	1.19	1.21	1.366
Number of Serious Injuries	2,931	2,329	2,040	1,855	1,400	1,656
Rate of Serious Injuries per 100 Million Vehicle Miles Traveled	13.05	9.95	8.55	7.59	7.85	9.39
Number of Non-motorized Fatalities and Serious Injuries	419	348	348	344	305	362
Vehicle Miles Traveled	22,461,314,520	23,395,625,825	23,857,174,165	24,445,180,770	22,544,180,835	22,544,308,220

Source: Signal Four Analytics, FDOT Mileage Reports

Note: MetroPlan Orlando study area includes Orange, Osceola, and Seminole Counties

FDOT Safety Planning and Programming

Florida's Strategic Highway Safety Plan (SHSP), published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated "Safe System" approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safe road users, safe vehicles, safe speeds, safe roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida's safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micro mobility, and connected and automated vehicles.

Florida's Highways Safety Improvement Program

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2022 HSIP Annual Report, FDOT reported 2023 statewide safety performance targets at zero (0) for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions it will take to meet targets in the future.

On April 21, 2022, FHWA reported the results of its 2020 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2020 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. This plan was submitted with the HSIP Annual Report to FHWA on August 31, 2022 and is available at: https://fdotwww.blob.core.windows.net/sitefinity/docs/default-source/safety/11a-safetyengineering/fhwa-reports-plans/2022-hsip-implementation-plan_august-2022_final.pdf?sfvrsn=4bf94921_2.

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs - the HSIP Implementation Plan also documents how additional FDOT, and partner activities may contribute to progress toward zero. Building on the foundation of prior HSIP Implementation Plans, the 2022 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities.



Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. [FDOT's HSIP Guidelines](#) provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$189 million in HSIP funds for use during the 2021 state fiscal year from July 1, 2021 through June 30, 2022, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$159.7 million in infrastructure investments on state-maintained roadways and \$22.1 million in infrastructure investments on local roadways. The remaining \$7.2 million included supporting activities such as transportation safety planning, preliminary engineering, traffic engineering studies, transportation statistics, and public information or education. A list of HSIP projects can be found in the [HSIP 2021 Annual Report](#).

Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT Districts based on statutory formula to allow the Districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

Additional FDOT Safety Planning Activities

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The [Florida PD&E Manual](#) requires the consideration of safety when preparing a proposed project's purpose and need as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Officials (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next five (5) to ten (10) years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

Safety Investments in the TIP

Improving bicycle and pedestrian safety is also a high priority in the MetroPlan Orlando region and includes adding infrastructure such as sidewalks and bicycle lanes as well as conducting education programs on bicycle and pedestrian safety. One example of this is the Best Foot Forward program which is a safety initiative designed to improve pedestrian safety through evaluation, education, engineering, and enforcement. The list of bicycle and pedestrian projects is shown in Section 9 in the TIP.

In recent years, MetroPlan Orlando and its partner jurisdictions and agencies have emphasized the implementation of Complete Streets projects in the region. These projects can include a combination of adding bicycle and pedestrian facilities, transit improvements such as bus pull-outs, and intersection improvements that are designed to improve traffic flow and safety along existing roadways without adding capacity.

The TIP includes specific investment priorities that support all of MetroPlan Orlando's goals, including safety, using a prioritization and project selection process established in the 2045 MTP. MetroPlan Orlando has developed a TIP project evaluation process that identifies and prioritizes projects aimed at improving transportation safety. The ranking criteria are reviewed and updated annually and are described in the PPL on the MetroPlan Orlando website.

The program of projects identified through this process are anticipated to contribute toward achievement of the safety targets. The safety infrastructure investments are targeted at specific opportunities to improve safety. Examples of such projects in MetroPlan Orlando's TIP include:

- Adding turn lanes at intersections.
- Signing and pavement markings.
- Traffic signal and pedestrian crossing time improvements.
- Additional roadway lighting along roadways and at intersections throughout the three counties.
- Filling gaps in sidewalks, especially in the vicinity of schools and transit facilities.

These projects, as well as other safety-related projects are included in Section 7 (Traffic Operations and Safety). In addition to the specific safety programs included in the TIP, other programs also consider safety as a key factor. Safety impacts are considered in the evaluation of proposed preservation, capacity, and operations projects, including projects on Florida's Strategic Intermodal System as well as regionally significant facilities identified in the MTP. All projects in this TIP inherently support progress toward achieving the safety performance targets, through their adherence to the MPOs policies, programs, and standards related to safety.



Bridge and Pavement Condition Measures (PM2)

FHWA's Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

1. Percent of NHS bridges (by deck area) classified as in good condition;
2. Percent of NHS bridges (by deck area) classified as in poor condition;
3. Percent of Interstate pavements in good condition;
4. Percent of Interstate pavements in poor condition;
5. Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
6. Percent of non-Interstate NHS pavements in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent - percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Rutting - extent of surface depressions; applicable to asphalt pavements only;
- Faulting - vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) - a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

Bridge and Pavement Condition Targets

Federal rules require state DOTs to establish two-year and four-year targets for the bridge and pavement condition measures. On December 16, 2022, FDOT established statewide bridge and pavement targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets. The two-year targets represent bridge and pavement condition at the end of calendar year 2023, while the four-year targets represent condition at the end of 2025.

MPOs must set four-year targets for the six bridge and pavement condition measures within 180 days of when FDOT established targets. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures. *On February 8, 2023, MetroPlan Orlando agreed to support FDOT's statewide bridge and pavement performance targets*, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets (Board Resolution #23-02). **Table C.4** presents the statewide and MetroPlan Orlando targets.

Table C.4 | Statewide and MetroPlan Orlando Pavement and Bridge Condition Performance Targets

Performance Measure	2023 Statewide Target	2025 Statewide Target	MetroPlan Orlando 2025 Target
Percent of NHS bridges (by deck area) in good condition	50.0%	50.0%	50.0%
Percent of NHS bridges (by deck area) in poor condition	10.0%	10.0%	10.0%
Percent of Interstate pavements in good condition	60.0%	60.0%	60.0%
Percent of Interstate pavements in poor condition	5.0%	5.0%	5.0%
Percent of non-Interstate pavements in good condition	40.0%	40.0%	40.0%
Percent of non-Interstate pavements in poor condition	5.0%	5.0%	5.0%

Source: FDOT, February 2023

For comparative purposes, the statewide baseline (2021) conditions are as follows:

- 61.3 percent of NHS bridges (by deck area) is in good condition and 0.5 percent is in poor condition;
- 70.5 percent of the Interstate pavement is in good condition and 0.7 percent is in poor condition; and
- 47.5 percent of the non-Interstate NHS pavement is in good condition and 1.1 percent is in poor condition.

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state's bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, FDOT develops a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the State's targets for asset condition and performance of the NHS. FDOT's first TAMP was approved on June 28, 2019. The TAMP has since been updated in 2022 and is waiting final approval from FHWA.

Further, the federal pavement condition measures require a methodology that is different from the methods historically used by FDOT. For bridge condition, the performance is measured in deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT. For pavement condition, the methodology uses different ratings and pavement segment lengths, and FDOT only has one year of data available for non-Interstate NHS pavement using the federal methodology.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2021 exceeded the established targets. Based on anticipated funding levels, FDOT believes the previous targets are still appropriate for 2023 and 2025.

In early 2021, FHWA determined that FDOT made significant progress toward the 2019 targets; FHWA's assessment of progress toward the 2021 targets is anticipated to be released in March 2023.

Bridge and Pavement Investments in the TIP

MetroPlan Orlando's TIP reflects investment priorities established in the 2045 MTP. The focus of MetroPlan Orlando's investments in bridge and pavement condition includes improvements to the NHS system within the MetroPlan Orlando region such as the I-4 Ultimate and Beyond the Ultimate projects. These projects involve adding two managed toll lanes and three travel lanes in each direction throughout the three-county area, as well as interchange and bridge improvements. Segments of I-4 are also being resurfaced. Detailed information on the I-4 projects is included in Section 4 of the TIP. Florida's Turnpike Enterprise (FTE) is funding several major capacity projects on Florida's Turnpike, SR 528, and SR 417 as well as major interchange projects on Florida's Turnpike and resurfacing and safety projects on FTE facilities. Detailed information on FTE projects is included in Section 6 of the TIP.

By advancing these projects, and other system preservation projects included in the MetroPlan Orlando TIP, it is expected that progress will be made towards achieving the targets set in this section. The TIP devotes a significant amount of resources to projects that will maintain pavement and bridge condition performance. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and reconstruction, and new bridge and pavement capacity.

The TIP will fund an estimated \$41 million for bridges and \$399 million for resurfacing from FY 2023/24 through FY 2027/28.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

System Performance, Freight, and Congestion Mitigation + Air Quality Improvement Program Measures (PM3)

FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

1. Percent of person-miles traveled on the Interstate system that are reliable;
2. Percent of person-miles traveled on the non-Interstate NHS that are reliable;

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO_x, VOC, CO, PM₁₀, and PM_{2.5}) for CMAQ funded projects.

Because all areas in Florida meet current national air quality standards, the three CMAQ measures do not apply in Florida. A description of the first three measures is below.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses how reliable the Interstate network is by comparing the worst travel times for trucks against the travel time they typically experience.

System Performance and Freight Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets. The two-year targets represent performance at the end of calendar year 2023, while the four-year targets represent performance at the end of 2025. MPOs must establish four-year targets for all three performance measures.

MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures. *On February 8, 2023, MetroPlan Orlando agreed to support FDOT's statewide system performance and freight targets*, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets (Board Resolution #23-02). **Table C.5** presents the statewide and MetroPlan Orlando targets.

Table C.5 | Statewide and MetroPlan Orlando System Performance and Freight Targets

Performance Measure	2023 Statewide Target	2025 Statewide Target	MetroPlan Orlando 2025 Target
Percent of person-miles traveled on the Interstate system that are reliable	75.0%	70.0%	70.0%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	50.0%	50.0%	50.0%
Truck travel time reliability (Interstate)	1.75	2.00	2.00

Source: FDOT

For comparative purposes, baseline (2021) statewide conditions are as follows:

- 87.5 percent of person-miles traveled on the Interstate are reliable;
- 92.9 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.38 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability, analyzed travel time data from the National Performance Management Research Dataset (NPMRDS), and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. Performance for all three measures improved from 2017 to 2021, with some disruption in the trend during the global pandemic in 2020. Actual performance in 2019 was better than the 2019 targets, and in early 2021 FHWA determined that FDOT made significant progress toward the 2019 targets. FHWA's assessment of progress toward the 2021 targets is anticipated to be released in March 2023.

The methodologies for the PM3 measures are still relatively new, and the travel time data source has changed since the measures were first introduced. As a result, FDOT only has three years (2017-2019) of pre-pandemic travel reliability trend data as a basis for future forecasts. Based on the current data, Florida's performance continues to exceed the previous targets. Given the uncertainty in future travel behavior, FDOT believes the previous targets are still appropriate for 2023 and 2025.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The SIS Policy Plan was updated in early 2022 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating

which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).

- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT's State Freight Plan.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

System Performance and Freight Investments in the TIP

MetroPlan Orlando's TIP reflects investment priorities established in the 2045 MTP. MetroPlan Orlando includes reliability and system performance measures in its project selection and prioritization criteria. Criteria considered include changes in travel time reliability for car, trucks and commercial vehicles, solving existing freight/truck bottlenecks, cost of congestion, and relative change in future congested speeds. These criteria and others are detailed in MetroPlan Orlando's adopted Prioritized Project List.

The focus of MetroPlan Orlando's investments support goods movement and address system performance and reliability includes improvements to the NHS system within the MetroPlan Orlando region such as the I-4 Ultimate and Beyond the Ultimate projects. These projects involve adding two managed toll lanes and three travel lanes in each direction throughout the three-county area, as well as interchange and bridge improvements. Segments of I-4 are also being resurfaced. Detailed information on the I-4 projects is included in Section 4 of the TIP. Florida's Turnpike Enterprise (FTE) is funding several major capacity projects on Florida's Turnpike, SR 528, and SR 417 as well as major interchange projects on Florida's Turnpike and resurfacing and safety projects on FTE facilities. Detailed information on FTE projects is included in Section 6 of the TIP.

The TIP will fund an estimated \$2.6 billion in system performance, capacity and reliability improvement projects from FY 2023/24 through FY 2027/28.

By advancing these projects, and other system preservation projects included in the MetroPlan Orlando TIP, it is expected that progress will be made towards achieving the targets set in this section. The TIP devotes a significant amount of resources to projects that will maintain pavement and bridge condition performance. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and reconstruction, and new bridge and pavement capacity.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

Transit Asset Management Measures

Transit Asset Performance Measures

FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term "state of good repair," require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities.

Table C.6 identifies the TAM performance measures.



Table C.6 | FTA TAM Performance Measures

Asset Category	Performance Measure
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography, service frequency, etc.

Public transportation providers are required to establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider's projects and services are programmed in the MPO's TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

LYNX and SunRail are considered Tier I providers as they operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier I providers must establish their own TAM targets, as well as report performance and other data to FTA.

Transit Asset Management Targets

The following providers operate in the MetroPlan Orlando planning area: LYNX (CFRTA) and SunRail (CFCRC); both considered Tier I providers. The following tables (Tables C.7 and C.8) represent the transit data reported by each transit agency for each of the applicable Asset Categories along with the established targets set by those agencies and supported by the MPO. *On February 8, 2023, MetroPlan Orlando support LYNX and SunRail TAM performance targets.* thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the providers' targets.

Table C.7 | LYNX and MetroPlan Orlando TAM Targets

Asset Category Performance Measure	Asset Class	FY 2022 Asset Condition	FY 2023 Target
Rolling Stock			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Articulated Bus	0%	0%
	Bus	35.29%	30.45%
	Cutaway	12.26%	58.71%
	Demand Response Van	0%	100%
	Vanpool Van	46.94%	81.63%
Equipment			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Automobiles	62.50%	87.50%
	Trucks and other Rubber Tire Vehicles	75.96%	79.81%
	Other Systems	N/A	N/A
Infrastructure			
% of track segments with performance restrictions (applicable only for Tier I providers)	Bus Guideway	N/A	N/A
Facilities			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration and Maintenance	0%	0%
	Passenger Facilities	0%	0%

Source: LYNX TAM Plan, 2023

Table C.8 | SunRail and MetroPlan Orlando TAM Targets

Asset Category Performance Measure	Asset Class	FY 2022 Asset Condition	FY 2023 Target
Rolling Stock			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Locomotives	0%	0%
	Coach Cars	0%	0%
	Cab Cars	0%	0%
Equipment ¹			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Non-Revenue / Service Automobile	-	-
	Trucks and other Rubber Tire Vehicles	-	-
	Maintenance Equipment	-	-
	Etc.	-	-
Infrastructure			
% of track segments with performance restrictions (applicable only for Tier I providers)	Guideway Elements	1.5%-2%	3%
	Power & Signal Elements	1.5%-2%	3%
	Track elements	1.5%-2%	3%
Facilities			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Maintenance Facility (VSMF) and OCC	0%	0%
	Parking Structures Maintenance Facility (VSLMF)	0%	0%
	Passenger Facilities Stations	0%	0%
	Shelter Park and Ride Lots	0%	0%

Source: SunRail TAM Plan, 2023

Transit Asset Management Investments in the TIP

MetroPlan Orlando's TIP was developed and is managed in cooperation with LYNX and SunRail. It reflects the investment priorities established in the 2045 MTP and region's Transit Development Plan. *The investments addressing transit state of good repair are included in Section 12 of the TIP (Transit & Transportation Disadvantaged Projects).* Projects in this section of the TIP include the funding of equipment, vehicles, infrastructure, maintenance and/or facilities in the MetroPlan Orlando planning area.

Transit asset condition and state of good repair is a consideration in the methodology used by the public transit providers and MetroPlan Orlando to select projects for inclusion in the TIP. As such, the TIP includes specific investment priorities that support all the MPO's goals, including transit state of good repair, using priorities established in the MTP. This includes the allocation of up to 30% of the Transportation Management Area (TMA) funding available to MetroPlan Orlando to support the replacement of capital assets. MetroPlan Orlando works with LYNX to evaluate, prioritizes and funds transit projects that, once implemented, are anticipated to improve state of good repair in the MetroPlan Orlando's planning area. MetroPlan Orlando's goal of supporting local transit providers to achieve transit asset condition targets is linked to this investment plan, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

Transit Safety Performance

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 public transportation provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers were required to certify their initial PTASP and safety targets by July 20, 2021. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs). When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, MetroPlan Orlando must reflect those targets in the MTP/LRTP and TIP updates.

Transit Safety Targets

The following public transportation provider(s) operate in the MetroPlan Orlando planning area: LYNX and SunRail. Of these, LYNX is responsible for developing a PTASP and establishing transit safety performance targets annually. LYNX established the transit safety targets identified in **Table C.9** on December 15, 2022.



Table C.9 | Transit Safety Performance Targets for LYNX

Performance Indicator	Definition	Target		Events Per 100K	
Fatalities	Total number of reportable fatalities and rate per total vehicle revenue miles by mode (Fixed Route)	0		0	
Injuries	Total number of reportable injuries and rate per total vehicle miles by mode	Fixed Route	0.59	Fixed Route	0.69
		LYMMO	1.1	LYMMO	0.73
		Paratransit	0.9	Paratransit	0.07
		NeighborLink	0.0	NeighborLink	0
		Vanpool	0.0	Vanpool	0
Preventable Accident per 100k miles	Total number of preventable accidents and rate per total vehicle miles by mode	Fixed Route	0.56	Fixed Route	0.48
		LYMMO	1.13	LYMMO	0.36
		Paratransit	0.1	Paratransit	0.04
		NeighborLink	0.0	NeighborLink	0
		Vanpool	0.0	Vanpool	0
System Reliability	Mean distance between major mechanical failures Bus-Road (fixed route service)	14,369		8,471	

Source: LYNX, 2023

As previously discussed, MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO's must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional transit safety targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. *On February 8, 2023, MetroPlan Orlando agreed to support LYNX's transit safety targets*, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider's targets.

Transit Safety Investments in the TIP

The MetroPlan Orlando TIP was developed and is managed in cooperation with LYNX and SunRail. It reflects the investment priorities established in the 2045 MTP. FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. The focus of MetroPlan Orlando's investments that address transit safety include funding to maintain positive train control systems on the SunRail corridor, funding to maintain capital transit assets in a state of good repair, and projects that address the safety of transit riders including lighting, signal retiming, and bicycle and pedestrian improvements at or near stations and bus stops.

Transit safety is a consideration in the methodology MetroPlan Orlando uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all the MPO's goals, including transit safety and accessibility. The TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. MetroPlan Orlando will continue to coordinate with LYNX and SunRail to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair. For more information on these programs and projects, see Section 7 (Transportation Systems Management & Operations Projects), Section 9 (Bicycle & Pedestrian Projects), Section 12 (Transit & Transportation Disadvantaged Projects), and Section 13 (Commuter Rail Projects) of the TIP.

Looking Forward

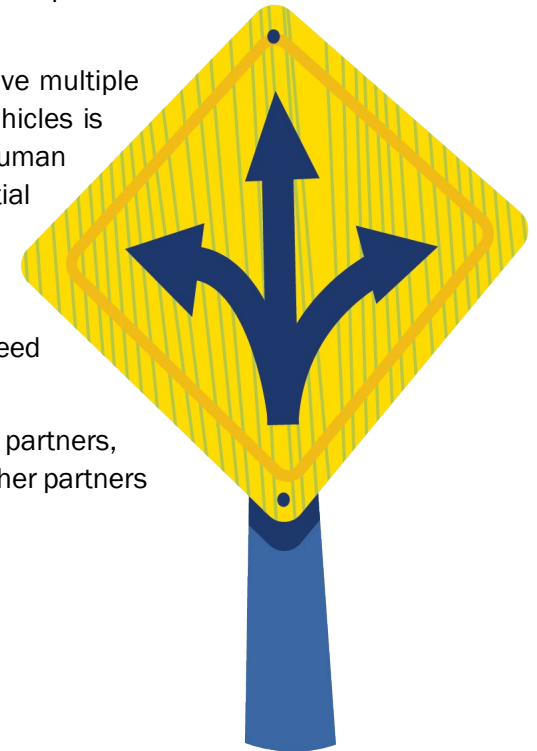
The region's ability to meet its federally required performance targets — all of which are established to address performance over periods between one to four years — will primarily reflect current trends, rather than the long-term changes and uncertainties explored in MetroPlan Orlando's long range planning process. In particular, the region's progress toward its annual safety and transit asset management targets, as well as the bridge/pavement and system reliability targets for the first federal performance period ending in 2021, is influenced by past and current investment strategies.

The disruptions experienced by the region's transportation system and economy due to the pandemic provides an opportunity for a deeper understanding of how significant external events could impact system performance in the region. MetroPlan Orlando will continue to collect and review available real-time data to help understand the transportation impacts of the pandemic and rebound, which will assist with preparedness for future disruptions.

From a long-term perspective, a key determinant of the region's progress toward its performance goals is growth in travel, including the distribution among travel modes for both people and freight. Growth in VMT for both cars and trucks are correlated with potential performance with regards to safety, pavement/bridge, and system reliability, and growth in transit ridership is a key factor in transit asset management and safety performance. It will be important to understand how travel choices will evolve after the global pandemic to help inform future performance and needs analyses.

Transportation system performance reflects many different factors, and in some cases a single trend may have multiple impacts, potentially in different directions. For example, an increase in use of automated and connected vehicles is anticipated to significantly improve safety (due to dramatic reduction in the number of crashes associated with human error) and system efficiency (due to the ability to accommodate more vehicles on a single roadway and the potential to reduce nonrecurring delay due to crashes). However, automated and connected vehicles could significantly increase VMT in parts of the region by providing mobility options for seniors, students, disabled persons, and others who have limited options today and enabling more extreme commutes for people who wish to live on the fringes of the urban area in surrounding areas and commute into Central Florida. In addition, the region may need to accommodate empty vehicles that are searching for parking or circulating after dropping off passengers.

Because transportation system performance reflects the cumulative impacts of decisions by multiple partners, MetroPlan Orlando must continue proactive coordination with FDOT, transit providers, local governments, and other partners to coordinate decisions and investments to accomplish regional goals and objectives.



Appendix D: Board Resolutions

This appendix of the TIP includes a list of signed MetroPlan Orlando Board Resolution documents approving Amendments to the FY 2023/24 – FY 2027/28 Transportation Improvement Program.





Amendment to the FY 2023/24 – 2027/28 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2023/24 – FY 2027/28 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requesting amendments are described as follows:

- FM #453340-1: 10th Street Complete Streets Project Phase 1 – Funding consists of \$1,200,000 in TIGR funds for PD&E in FY 2023/24; and

WHEREAS, the requested amendments described above are consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2023/24 – FY 2027/28 TIP be approved as requested.

CERTIFICATE

The undersigned, duly qualified serving in the role as chairman of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Commissioner Mayra Uribe, Chair

**Passed and duly adopted by the MetroPlan Orlando Board at its meeting on:
13th day of September 2023**

ATTEST:

Lisa Smith

Sr. Board Services Coordinator & Recording Secretary



Amendment to the FY 2023/24 – 2027/28 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2023/24 – FY 2027/28 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requesting amendments are described as follows:

- Incorporating projects with funding that rolled forward from a prior year into the FY 2023/24 – FY 2027/28 TIP, as described in the attached information, to ensure that the TIP is consistent with FDOT's FY 2023/24 – FY 2027/28 Adopted Five Year Work Program; and

WHEREAS, the requested amendments described above are consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2023/24 – FY 2027/28 TIP be approved as requested.

CERTIFICATE

The undersigned, duly qualified serving in the role as chairman of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Commissioner Mayra Uribe, Chair

**Passed and duly adopted by the MetroPlan Orlando Board at its meeting on:
13th day of September 2023**

ATTEST:

Lisa Smith
Sr. Board Services Coordinator & Recording Secretary

Appendix E: FDOT Roll Forward Report

This appendix of the TIP includes a list of projects provided by the Florida Department of Transportation (FDOT) that were included in the FY 2022/23 – FY 2026/27 TIP and had funds that were originally programmed in FY 2022/23 which were not committed by the end of the state fiscal year on June 30, 2023. As a result, these uncommitted funds automatically rolled forward from FY 2022/23 to FY 2023/24 in FDOT's FY 2023/24 - 2027/28 Adopted Five-Year Work Program that was released after July 1, 2023. The Roll Forward Report in this section includes a list of projects from various sections of the TIP as well as a separate page at the end of the report showing SunRail projects that had funds rolling forward. The FY 2023/24 - 2027/28 TIP had to be amended to include the Roll Forward Report in order for the TIP to be consistent with the Adopted Five-Year Work Program, and this amendment was approved by the MetroPlan Orlando Board on September 13, 2023. The funds rolling forward for the projects included in the Roll Forward Report are also shown for those same projects in Section 4 through Section 14 of the TIP. The rolling forward of uncommitted funds from the first fiscal year of the previous year's Five-Year Work Program and TIP to the first fiscal year of the new Five-Year Work Program and TIP through the TIP amendment process is a routine procedure that occurs on an annual basis and does not affect the cost and schedule of the projects included in the Roll Forward Report.



ITEM NUMBER:431081 1		PROJECT DESCRIPTION:WEKIVA PARKWAY LINE AND GRADE ORANGE COUNTY SEGMENT					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:75330000		PROJECT LENGTH: 13.170MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND	LESS	2024	2025	2026	2027	2028	GREATER	ALL
CODE	THAN						THAN	YEARS
	2024						2028	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	29,202	0	0	0	0	0	0	29,202
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,039	0	0	0	0	0	0	1,039
DDR	1,613,448	0	0	0	0	0	0	1,613,448
DIH	318,687	43	0	0	0	0	0	318,730
TOTAL 431081 1	1,962,376	43	0	0	0	0	0	1,962,419
ITEM NUMBER:431163 1		PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM 0.25MI N OF US 441 TO 0.129MI N OF PONKAN RD					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:75330000		PROJECT LENGTH: 2.132MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4	
FUND	LESS	2024	2025	2026	2027	2028	GREATER	ALL
CODE	THAN						THAN	YEARS
	2024						2028	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	802	2,198	0	0	0	0	0	3,000
PKYI	127,831	0	0	0	0	0	0	127,831
TOTAL 431163 1	128,633	2,198	0	0	0	0	0	130,831
ITEM NUMBER:431163 3		PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM N OF KELLY PARK RD TO CR 435 MT. PLYMOUTH					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:75330000		PROJECT LENGTH: 2.958MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND	LESS	2024	2025	2026	2027	2028	GREATER	ALL
CODE	THAN						THAN	YEARS
	2024						2028	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	707	2,293	0	0	0	0	0	3,000
TOTAL 431163 3	707	2,293	0	0	0	0	0	3,000
ITEM NUMBER:431163 4		PROJECT DESCRIPTION:SR 46 (WEKIVA PKWY) REALIGNMENT LAKE CO. LINE TO SYS INTERCH WITH SR42					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:75350000		PROJECT LENGTH: .856MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND	LESS	2024	2025	2026	2027	2028	GREATER	ALL
CODE	THAN						THAN	YEARS
	2024						2028	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	431	2,569	0	0	0	0	0	3,000
TOTAL 431163 4	431	2,569	0	0	0	0	0	3,000
TOTAL PROJECT:	2,092,147	7,103	0	0	0	0	0	2,099,250

ITEM NUMBER:239203 7

DISTRICT:05

ROADWAY ID:75060000

PROJECT DESCRIPTION:SR 50 EAST OF OLD CHENEY HWY TO CHULUOTA RD

COUNTY:ORANGE

PROJECT LENGTH: 2.434MI

NON-SIS

TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,265,755		0	0	0	0	0	5,265,755
DIH	145,464	4,309	0	0	0	0	0	149,773
DS	86,413		0	0	0	0	0	86,413
LF	515,051		0	0	0	0	0	515,051
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	3,446,000		0	0	0	0	0	3,446,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0		0	0	58,230,686	0	0	58,230,686
DIH	0		0	0	56,150	0	0	56,150
DS	0		0	0	4,970,671	0	0	4,970,671
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	500,000	0	0	0	0	0	500,000
TOTAL 239203 7	9,458,683	504,309	0	0	63,257,507	0	0	73,220,499

ITEM NUMBER:239203 8

DISTRICT:05

ROADWAY ID:75060000

PROJECT DESCRIPTION:SR 50 FROM CHULUOTA RD TO SR 520

COUNTY:ORANGE

PROJECT LENGTH: 3.113MI

NON-SIS

TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,846,479		0	0	0	0	0	3,846,479
DIH	103,506	619	0	0	0	0	0	104,125
DS	29,211		0	0	0	0	0	29,211
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	0	61,556,684	0	61,556,684
DIH	0	0	0	0	0	57,950	0	57,950
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	400,000	0	0	0	0	0	400,000
TOTAL 239203 8	3,979,196	400,619	0	0	0	61,614,634	0	65,994,449
TOTAL PROJECT:	13,437,879	904,928	0	0	63,257,507	61,614,634	0	139,214,948

ITEM NUMBER:239535 3

DISTRICT:05

ROADWAY ID:75050000

PROJECT DESCRIPTION:SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL

COUNTY:ORANGE

PROJECT LENGTH: 2.560MI

NON-SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,143,528		0	0	0	0	0	1,143,528
DIH	376,144	3,906	0	0	0	0	0	380,050
DS	1,588,313		0	0	0	0	0	1,588,313
PKYI	9,865		0	0	0	0	0	9,865
TOP	2,100,000		0	0	0	0	0	2,100,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	614,539		0	0	0	0	0	614,539
DIH	467,908		0	0	0	0	0	467,908

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/05/2023
TIME RUN: 10.29.03
MBRMPOTP

HIGHWAYS
=====

DS	12,863,491	0	0	0	0	0	0	12,863,491
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	2,254,485	0	0	0	0	0	0	2,254,485
SA	302,136	0	0	0	0	0	0	302,136
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	2,499,426	0	0	0	0	0	0	2,499,426
DDR	7,960,634	0	0	0	0	0	0	7,960,634
DS	5,934,163	0	0	0	0	0	0	5,934,163
EB	699,183	0	0	0	0	0	0	699,183
LF	463,121	0	0	0	0	0	0	463,121
LFP	9,091,530	0	0	0	0	0	0	9,091,530
PKYI	30,257	0	0	0	0	0	0	30,257
SA	20,385,361	0	0	0	0	0	0	20,385,361
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	289,500	0	0	0	0	0	0	289,500
TOTAL 239535 3	69,073,584	3,906	0	0	0	0	0	69,077,490

ITEM NUMBER:239535 5
DISTRICT:05
ROADWAY ID:75050000

PROJECT DESCRIPTION:SR 50 FROM E OF WEST OAKS MALL TO W OF GOOD HOMES RD
COUNTY:ORANGE
PROJECT LENGTH: .445MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	31,246	0	0	0	0	0	0	31,246
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,502	0	0	0	0	0	0	1,502
DS	14,459	0	0	0	0	0	0	14,459
LF	464,838	0	0	0	0	0	0	464,838
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	9,776,469	0	0	0	0	0	0	9,776,469
DIH	730,083	3,210	0	0	0	0	0	733,293
DS	5,620,638	0	0	0	0	0	0	5,620,638
LF	19,212	0	0	0	0	0	0	19,212
TOTAL 239535 5	16,658,447	3,210	0	0	0	0	0	16,661,657
TOTAL PROJECT:	85,732,031	7,116	0	0	0	0	0	85,739,147

ITEM NUMBER:242484 3
DISTRICT:05
ROADWAY ID:75280000

PROJECT DESCRIPTION:I-4 FROM S OF SR 435 TO S OF US 441/OBT
COUNTY:ORANGE
PROJECT LENGTH: 5.246MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	2,703	0	0	0	0	0	0	2,703
DIH	100,891	8,365	0	0	0	0	0	109,256
DS	5,668	0	0	0	0	0	0	5,668
NH	5,598,846	0	0	0	0	0	0	5,598,846
NHAC	1,426,187	0	0	0	0	0	0	1,426,187
NHPP	2,623,742	0	0	0	0	0	0	2,623,742
PKYI	26,574	0	0	0	0	0	0	26,574
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHAC	1,563,496	0	0	0	0	0	0	1,563,496
TOTAL 242484 3	11,348,107	8,365	0	0	0	0	0	11,356,472

ITEM NUMBER:242484 4

DISTRICT:05

ROADWAY ID:75280000

PROJECT DESCRIPTION:I-4 FROM S OF US 441 (OBT) TO S. OF IVANHOE BLVD.

COUNTY:ORANGE

PROJECT LENGTH: 4.070MI

SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	543,536		0	0	0	0	0	543,536
DIH	214,394	78,685	0	0	0	0	0	293,079
DS	19,537	0	0	0	0	0	0	19,537
LF	107,454	0	0	0	0	0	0	107,454
NH	7,141,750	0	0	0	0	0	0	7,141,750
NHAC	4,588,471	0	0	0	0	0	0	4,588,471
RED	1,887,745	0	0	0	0	0	0	1,887,745
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	929,637	0	0	0	0	0	0	929,637
DI	1,011,000	0	0	0	0	0	0	1,011,000
DS	290,000	0	0	0	0	0	0	290,000
GMR	4,065,999	0	0	0	0	0	0	4,065,999
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHAC	356,365	0	0	0	0	0	0	356,365
TOTAL 242484 4	21,155,888	78,685	0	0	0	0	0	21,234,573

ITEM NUMBER:242484 8

DISTRICT:05

ROADWAY ID:75280000

PROJECT DESCRIPTION:SR 400 (I-4) E OF CR 522 (OSCEOLA PKWY) TO WEST OF SR 528

COUNTY:ORANGE

PROJECT LENGTH: 5.650MI

SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	5,353,000	7,878,000	13,231,000
DDR	394,652	0	0	0	0	0	0	394,652
DI	354,887	0	0	0	0	0	0	354,887
DIH	926,073	151,221	0	0	0	0	0	1,077,294
DS	64,202	0	0	0	0	0	0	64,202
NHPP	20,353,682	0	0	0	0	0	0	20,353,682
PKYI	1,835	0	0	0	0	0	0	1,835
SIWR	750,552	0	0	0	0	0	0	750,552
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	14,642,953	22,606,985	47,739,105	314,800	0	0	58,000,000	143,303,843
ACSA	60,134	0	0	0	0	0	0	60,134
BNIR	77,895,737	10,000,000	36,168,705	2,861,000	0	0	0	126,925,442
CM	3,095,563	0	0	0	0	0	0	3,095,563
DDR	38,375,646	0	0	0	0	0	0	38,375,646
DI	2,861,781	0	0	0	0	0	0	2,861,781
DIH	28,984	56,633	0	0	0	0	0	85,617
DS	519,783	0	0	0	0	0	0	519,783
GFSA	9,441,383	0	0	0	0	0	0	9,441,383
NH	1,740,426	0	0	0	0	0	0	1,740,426
NHPP	145,104,141	49,905,533	0	0	0	0	0	195,009,674
RED	5,685,308	0	0	0	0	0	0	5,685,308
SA	9,087,710	0	0	0	0	0	0	9,087,710
SU	3,328,364	0	0	0	0	0	0	3,328,364
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	500,000	272,500	0	0	0	0	0	772,500
DDR	727,500	0	0	0	0	0	0	727,500
DS	167,388	0	0	0	0	0	0	167,388
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	8,662,241	0	0	0	0	0	0	8,662,241

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	761	0	0	0	0	0	0	761
TOTAL 242484 8	344,771,686	82,992,872	83,907,810	3,175,800	0	5,353,000	65,878,000	586,079,168
TOTAL PROJECT:	377,275,681	83,079,922	83,907,810	3,175,800	0	5,353,000	65,878,000	618,670,213

ITEM NUMBER:407143 4

DISTRICT:05

ROADWAY ID:75002000

PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM W OF INTERNATIONAL DR TO UNIVERSAL BLVD

COUNTY:ORANGE

PROJECT LENGTH: .369MI

NON-SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 5/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	80,734	7,578	0	0	0	0	0	88,312
DS	218,950	0	0	0	0	0	0	218,950
HPP	204,837	0	0	0	0	0	0	204,837
TIMP	180,163	0	0	0	0	0	0	180,163
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,813,730	0	0	0	0	0	0	1,813,730
LF	2,398,015	176,340	0	0	0	0	0	2,574,355
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	149,386	0	0	0	0	0	0	149,386
CM	301,950	0	0	0	0	0	0	301,950
DDR	4,488,172	4,251,906	0	0	0	0	0	8,740,078
DIH	151,150	7,870	0	0	0	0	0	159,020
DS	2,205,021	1,948,092	0	0	0	0	0	4,153,113
HPP	1,712,406	0	0	0	0	0	0	1,712,406
LF	227,751	0	0	0	0	0	0	227,751
SA	4,627,383	0	0	0	0	0	0	4,627,383
TIMP	907,966	0	0	0	0	0	0	907,966
TOTAL 407143 4	19,667,614	6,391,786	0	0	0	0	0	26,059,400

ITEM NUMBER:407143 5

DISTRICT:05

ROADWAY ID:75002000

PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM UNIVERSAL BLVD TO W OF JOHN YOUNG PARKWAY

COUNTY:ORANGE

PROJECT LENGTH: 2.103MI

NON-SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 5/ 2/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	658,002	0	0	0	0	0	0	658,002
DIH	46,496	0	0	0	0	0	0	46,496
DS	638,879	0	0	0	0	0	0	638,879
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,879,944	0	0	0	0	0	0	2,879,944
DER	7,978	0	0	0	0	0	0	7,978
DS	199,185	0	0	0	0	0	0	199,185
LF	6,049,140	37,445	0	0	0	0	0	6,086,585
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	38,905,363	0	0	0	0	0	0	38,905,363
DER	57,595	0	0	0	0	0	0	57,595
DIH	48,442	0	0	0	0	0	0	48,442
DS	1,365,425	0	0	0	0	0	0	1,365,425
LF	364,107	34,175	0	0	0	0	0	398,282
TOTAL 407143 5	51,220,556	71,620	0	0	0	0	0	51,292,176

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/05/2023
TIME RUN: 10.29.03
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:407143 6		PROJECT DESCRIPTION:JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:75002000		PROJECT LENGTH: 2.066MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	37,277	6,433	0	0	0	0	0	0	43,710
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	12,286	0	0	0	0	0	0	0	12,286
LF	232,215	0	0	0	0	0	0	0	232,215
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CIGP	6,570,923	0	0	0	0	0	0	0	6,570,923
DDR	18,191,062	0	0	0	0	0	0	0	18,191,062
DER	85,719	0	0	0	0	0	0	0	85,719
DIH	114,721	10,619	0	0	0	0	0	0	125,340
DS	535,688	0	0	0	0	0	0	0	535,688
LF	4,022,376	4,418	0	0	0	0	0	0	4,026,794
TOTAL 407143 6	29,802,267	21,470	0	0	0	0	0	0	29,823,737
TOTAL PROJECT:	100,690,437	6,484,876	0	0	0	0	0	0	107,175,313

ITEM NUMBER:408416 1		PROJECT DESCRIPTION:I-4 ORANGE CO MASTER PLAN ADVANCE R/W ACQUISITION					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RIGHT OF WAY ACTIVITIES		
ROADWAY ID:75280000		PROJECT LENGTH: 24.673MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	118,345	15,269	0	0	0	0	0	0	133,614
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BNCA	2,018,915	0	0	0	0	0	0	0	2,018,915
BNDS	22,073,485	0	0	0	0	0	0	0	22,073,485
BNIR	50,782,975	0	0	0	0	0	0	0	50,782,975
CM	2,425,670	0	0	0	0	0	0	0	2,425,670
DDR	830,981	0	0	0	0	0	0	0	830,981
DIH	5,614,440	19,146	0	0	0	0	0	0	5,633,586
DIRS	1,618,114	0	0	0	0	0	0	0	1,618,114
DS	26,916,077	0	0	0	0	0	0	0	26,916,077
GMR	156,840,560	0	0	0	0	0	0	0	156,840,560
LF	7,500,000	0	0	0	0	0	0	0	7,500,000
NH	21,997	0	0	0	0	0	0	0	21,997
NHAC	49,523,785	0	0	0	0	0	0	0	49,523,785
NHPP	26,151,026	0	0	0	0	0	0	0	26,151,026
SA	11,320,659	4,943	0	0	0	0	0	0	11,325,602
SU	3,898,364	0	0	0	0	0	0	0	3,898,364
S112	1,485,000	0	0	0	0	0	0	0	1,485,000
TOTAL 408416 1	369,140,393	39,358	0	0	0	0	0	0	369,179,751
TOTAL PROJECT:	369,140,393	39,358	0	0	0	0	0	0	369,179,751

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:408429 2	PROJECT DESCRIPTION:SR 15/600 (US 17/92) ORLANDO AVE FROM S OF NOTTINGHAM ST TO MONROE AVE						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS	
ROADWAY ID:75030000	PROJECT LENGTH: 2.096MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	39,429	12,623	0	0	0	0	0	52,052
DS	13,088	0	0	0	0	0	0	13,088
LF	179,934	0	0	0	0	0	0	179,934
SU	3,027,434	288,967	0	0	0	0	0	3,316,401
TALU	2,407	23,262	0	0	0	0	0	25,669
TOTAL 408429 2	3,262,292	324,852	0	0	0	0	0	3,587,144
TOTAL PROJECT:	3,262,292	324,852	0	0	0	0	0	3,587,144

ITEM NUMBER:422009 1	PROJECT DESCRIPTION:SR 438 FROM CR435 (HIAWASSEE RD) TO PRINCETON ST						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:RESURFACING	
ROADWAY ID:75250000	PROJECT LENGTH: 2.545MI						LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	12,420	0	0	0	0	0	0	12,420
DS	242,004	0	0	0	0	0	0	242,004
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	38,152	4,188	0	0	0	0	0	42,340
DS	2,387,668	0	0	0	0	0	0	2,387,668
TOTAL 422009 1	2,680,244	4,188	0	0	0	0	0	2,684,432
TOTAL PROJECT:	2,680,244	4,188	0	0	0	0	0	2,684,432

ITEM NUMBER:422010 1	PROJECT DESCRIPTION:SR 438 FROM SR 500 TO E OF SMITH ST/COOLIDGE						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:RESURFACING	
ROADWAY ID:75250001	PROJECT LENGTH: .289MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	6,709	0	0	0	0	0	0	6,709
DS	138,088	0	0	0	0	0	0	138,088
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	5,607	2,702	0	0	0	0	0	8,309
DS	203,748	0	0	0	0	0	0	203,748
TOTAL 422010 1	354,152	2,702	0	0	0	0	0	356,854
TOTAL PROJECT:	354,152	2,702	0	0	0	0	0	356,854

ITEM NUMBER:424217 1

DISTRICT:05

ROADWAY ID:75011000

PROJECT DESCRIPTION:SR 414 (MAITLAND BLVD) FROM SR 400 (I-4) TO CR 427 (MAITLAND AVE)

COUNTY:ORANGE

PROJECT LENGTH: 1.388MI

TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

NON-SIS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	63,414		0	0	0	0	0	63,414
LFP	312,549		0	0	0	0	0	312,549
SA	420,395		0	0	0	0	0	420,395
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	899,406		0	0	0	0	0	899,406
DIH	230,077	642	0	0	0	0	0	230,719
DS	1,647,997		0	0	0	0	0	1,647,997
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	21		0	0	0	0	0	21
DIH	301		0	0	0	0	0	301
LF	3,554,000		0	0	0	0	0	3,554,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	514,278		0	0	0	0	0	514,278
DIH	265,321		0	0	0	0	0	265,321
DS	474,136		0	0	0	0	0	474,136
REPE	8,220,878		0	0	0	0	0	8,220,878
SA	35,000	20,000	0	0	0	0	0	55,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	31,690		0	0	0	0	0	31,690
TOTAL 424217 1	16,669,463	20,642	0	0	0	0	0	16,690,105
TOTAL PROJECT:	16,669,463	20,642	0	0	0	0	0	16,690,105

ITEM NUMBER:424627 1

DISTRICT:05

EX DESC:PROGRESS ENERGY & OUC WILL INSTALL FIXTURES ON THEIR POWER POLES

PROJECT DESCRIPTION:SR 436 FROM SR 50 TO SEMINOLE CO LINE

COUNTY:ORANGE

TYPE OF WORK:LIGHTING

NON-SIS

ROADWAY ID:75003000

PROJECT LENGTH: 3.656MI

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	788,963		0		0	0	0	788,963
DIH	0	5,000	0	0	0	0	0	5,000
TOTAL 424627 1	788,963	5,000	0	0	0	0	0	793,963
TOTAL PROJECT:	788,963	5,000	0	0	0	0	0	793,963

ITEM NUMBER:428047 2

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:PINE HILLS TRAIL PHASE 2 FROM BONNIE BRAE NORTH TO CLARCONA-OCOE RD

COUNTY:ORANGE

PROJECT LENGTH: .000

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	0	26,945		0	0	0	0	26,945
SU	0	319,533		0	0	0	0	319,533
TALU	0	557,000		0	0	0	0	557,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
CARU	0	0	0	0	3,480,049	0	0	3,480,049	
TALU	0	0	0	0	1,125,718	0	0	1,125,718	
TOTAL 428047 2	0	903,478	0	0	4,605,767	0	0	5,509,245	
TOTAL PROJECT:	0	903,478	0	0	4,605,767	0	0	5,509,245	

ITEM NUMBER:428588 1

DISTRICT:05

ROADWAY ID:75200000

PROJECT DESCRIPTION:SR 551 (GOLDENROD) & EDGEWATER DR TRAFFIC CON TROL SYSTEM (2 LOCATIONS

COUNTY:ORANGE

PROJECT LENGTH: 4.428MI

TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

NON-SIS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	249	910	0	0	0	0	0	1,159	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
DIH	841	0	0	0	0	0	0	841	
FSSU	213,226	0	0	0	0	0	0	213,226	
LF	38,494	0	0	0	0	0	0	38,494	
SU	80,558	0	0	0	0	0	0	80,558	
TOTAL 428588 1	333,368	910	0	0	0	0	0	334,278	
TOTAL PROJECT:	333,368	910	0	0	0	0	0	334,278	

ITEM NUMBER:428877 1

DISTRICT:05

ROADWAY ID:75002000

PROJECT DESCRIPTION:SR 482 FROM SR 527 (ORANGE AVE) TO W OF SR 528

COUNTY:ORANGE

PROJECT LENGTH: 1.230MI

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

SIS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	245,417	0	0	0	0	0	0	245,417	
DS	6,780	0	0	0	0	0	0	6,780	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	304,135	0	0	0	0	0	0	304,135	
DIH	41,267	1,507	0	0	0	0	0	42,774	
DS	729,373	0	0	0	0	0	0	729,373	
TOTAL 428877 1	1,326,972	1,507	0	0	0	0	0	1,328,479	
TOTAL PROJECT:	1,326,972	1,507	0	0	0	0	0	1,328,479	

ITEM NUMBER:428934 1

DISTRICT:05

ROADWAY ID:75080101

PROJECT DESCRIPTION:SR15/ANDERSON ST FROM EAST OF MILLS AVE TO WEST OF HAMPTON AVE

COUNTY:ORANGE

PROJECT LENGTH: .428MI

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	95,647	0	0	0	0	0	0	95,647	
DIH	14,982	0	0	0	0	0	0	14,982	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	41,648	0	0	0	0	0	0	41,648	
DIH	19,392	1,559	0	0	0	0	0	20,951	
SA	271,204	0	0	0	0	0	0	271,204	
TOTAL 428934 1	442,873	1,559	0	0	0	0	0	444,432	
TOTAL PROJECT:	442,873	1,559	0	0	0	0	0	444,432	

ITEM NUMBER:428952 1

DISTRICT:05

ROADWAY ID:75037000

PROJECT DESCRIPTION:SR 434 FROM N OF SR 50 TO W OF STRATEGY BLVD

COUNTY:ORANGE

PROJECT LENGTH: 2.273MI

NON-SIS

TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	34,753		0	0	0	0	0	34,753
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	125,315		0	0	0	0	0	125,315
DIH	24,179	361	0	0	0	0	0	24,540
DS	8,301	0	0	0	0	0	0	8,301
HSP	950,661	0	0	0	0	0	0	950,661
TOTAL 428952 1	1,143,209	361	0	0	0	0	0	1,143,570
TOTAL PROJECT:	1,143,209	361	0	0	0	0	0	1,143,570

ITEM NUMBER:429243 1

DISTRICT:05

ROADWAY ID:75280000

PROJECT DESCRIPTION:I-4 SR 400 FROM W OF CENTRAL FL PKWY TO E OF CENTRAL FL PKWY

COUNTY:ORANGE

PROJECT LENGTH: .966MI

SIS

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	599,323		0	0	0	0	0	599,323
DIH	12,420	2,855	0	0	0	0	0	15,275
TOTAL 429243 1	611,743	2,855	0	0	0	0	0	614,598
TOTAL PROJECT:	611,743	2,855	0	0	0	0	0	614,598

ITEM NUMBER:430225 2

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FM ORANGE/OSCEOLA CO. LIN TO SAND LAKE ROAD

COUNTY:ORANGE

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	1,797	785	0	0	0	0	0	2,582
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	3,900,418	0	0	0	0	0	0	3,900,418
TOTAL 430225 2	3,902,215	785	0	0	0	0	0	3,903,000

ITEM NUMBER:430225 4

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FROM W. TAFT VINELAND ROAD TO SR 528

COUNTY:ORANGE

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	1,747	17,487	0	0	0	0	0	19,234
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSU	4,417	0	0	0	0	0	0	4,417
LF	101	0	0	0	0	0	0	101
SU	3,690,388	5,582,922	0	0	0	0	0	9,273,320

TALT	1,554,252	0	0	0	0	0	0	1,554,252
TALU	16,368	2,758,686	0	0	0	0	0	2,775,054
TOTAL 430225 4	5,267,283	8,359,095	0	0	0	0	0	13,626,378

ITEM NUMBER:430225 5

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FROM SR 528 TO DESTINATION PARKWAY

COUNTY:ORANGE

PROJECT LENGTH: .000

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	518	18,592	0	0	0	0	0	19,110
SU	816	499	0	0	0	0	0	1,315
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSU	1,756,623	0	0	0	0	0	0	1,756,623
LF	2,389,574	0	0	0	0	0	0	2,389,574
SU	2,582,450	5,582,922	0	0	0	0	0	8,165,372
TALT	390,000	0	0	0	0	0	0	390,000
TALU	1,580,611	2,307,966	0	0	0	0	0	3,888,577
TOTAL 430225 5	8,700,592	7,909,979	0	0	0	0	0	16,610,571
TOTAL PROJECT:	17,870,090	16,269,859	0	0	0	0	0	34,139,949

ITEM NUMBER:432402 2

DISTRICT:05

ROADWAY ID:75020000

PROJECT DESCRIPTION:SR500/US441 FROM CR437 (ORANGE AVE)TO N OF JUNCTION/WESLEY RD

COUNTY:ORANGE

PROJECT LENGTH: 2.788MI

TYPE OF WORK:RIGID PAVEMENT REHABILITATION

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	51,505	0	0	0	0	0	0	51,505
DS	537,767	0	0	0	0	0	0	537,767
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,280,304	0	0	0	0	0	0	4,280,304
DER	6,227	0	0	0	0	0	0	6,227
DIH	59,645	4,687	0	0	0	0	0	64,332
DS	464,920	0	0	0	0	0	0	464,920
TOTAL 432402 2	5,400,368	4,687	0	0	0	0	0	5,405,055
TOTAL PROJECT:	5,400,368	4,687	0	0	0	0	0	5,405,055

ITEM NUMBER:432453 1

DISTRICT:05

ROADWAY ID:75280000

PROJECT DESCRIPTION:I-4 (SR 400) FROM SR 528 TO W OF SR 435

COUNTY:ORANGE

PROJECT LENGTH: 3.231MI

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

SIS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	381,633	0	0	0	0	0	0	381,633
PKYI	5,834	0	0	0	0	0	0	5,834
SA	10,716	0	0	0	0	0	0	10,716
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	290,499	0	0	0	0	0	0	290,499
DIH	1,567	9,920	0	0	0	0	0	11,487
DS	2,053	0	0	0	0	0	0	2,053
NHPP	4,413,892	0	0	0	0	0	0	4,413,892

PKYR	285,945	0	0	0	0	0	0	285,945
TOTAL 432453 1	5,392,139	9,920	0	0	0	0	0	5,402,059
TOTAL PROJECT:	5,392,139	9,920	0	0	0	0	0	5,402,059

ITEM NUMBER:433607 1		PROJECT DESCRIPTION:SR 50 BRIDGES OVER ECONLOCKHATCHEE RIVER BRIDGES 750013&750169					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BRIDGE REPLACEMENT	
ROADWAY ID:75060000		PROJECT LENGTH: 1.079MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	3,311	0	0	0	0	0	0	3,311
DDR	74,000	0	0	0	0	0	0	74,000
DIH	103,545	3,187	0	0	0	0	0	106,732
DS	538,726	0	0	0	0	0	0	538,726
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,000	0	0	0	0	0	0	1,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	319,800	0	0	0	0	0	0	319,800
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	11,861,405	0	0	0	0	0	0	11,861,405
DIH	160,198	513	0	0	0	0	0	160,711
DS	548,344	0	0	0	0	0	0	548,344
TOTAL 433607 1	13,610,329	3,700	0	0	0	0	0	13,614,029
TOTAL PROJECT:	13,610,329	3,700	0	0	0	0	0	13,614,029

ITEM NUMBER:433788 1		PROJECT DESCRIPTION:SR 426 FROM I-4 TO SR 15/600					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:UTILITY CONTRACTS	
ROADWAY ID:75006000		PROJECT LENGTH: 1.095MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,667	4,340	0	0	0	0	0	18,007
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,371,396	0	0	0	0	0	0	15,371,396
DS	310,026	0	0	0	0	0	0	310,026
TOTAL 433788 1	15,695,089	4,340	0	0	0	0	0	15,699,429
TOTAL PROJECT:	15,695,089	4,340	0	0	0	0	0	15,699,429

ITEM NUMBER:434419 1		PROJECT DESCRIPTION:SR 15/600 (US 17/92) RAILROAD BRIDGE # 750255					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:75030000		PROJECT LENGTH: .004MI					LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,369	0	0	0	0	0	0	2,369
DS	42,926	0	0	0	0	0	0	42,926
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	629,919	0	0	0	0	0	0	629,919
DIH	4,901	42,014	0	0	0	0	0	46,915

DS	36,512	0	0	0	0	0	0	36,512
TOTAL 434419 1	716,627	42,014	0	0	0	0	0	758,641
TOTAL PROJECT:	716,627	42,014	0	0	0	0	0	758,641

ITEM NUMBER:434426 1

DISTRICT:05

ROADWAY ID:75002000

PROJECT DESCRIPTION:SR 482 (SAND LAKE RD)FROM E OF GOLDENSKY LANE TO E OF LAKE GLORIA BLV

COUNTY:ORANGE

PROJECT LENGTH: 1.334MI

TYPE OF WORK:SKID HAZARD OVERLAY

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,547	0	0	0	0	0	0	10,547
DIH	37,964	4,325	0	0	0	0	0	42,289
DS	72,286	0	0	0	0	0	0	72,286
HSP	302,627	0	0	0	0	0	0	302,627
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	130,586	0	0	0	0	0	0	130,586
DIH	22,839	9,838	0	0	0	0	0	32,677
DS	58,005	0	0	0	0	0	0	58,005
HSP	2,110,886	0	0	0	0	0	0	2,110,886
SA	150,147	0	0	0	0	0	0	150,147
TOTAL 434426 1	2,895,887	14,163	0	0	0	0	0	2,910,050
TOTAL PROJECT:	2,895,887	14,163	0	0	0	0	0	2,910,050

ITEM NUMBER:434783 1

DISTRICT:05

ROADWAY ID:75280000

PROJECT DESCRIPTION:SR 400 (I-4) AT CENTRAL FLORIDA PARKWAY

COUNTY:ORANGE

PROJECT LENGTH: .395MI

TYPE OF WORK:DRAINAGE IMPROVEMENTS

LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

SIS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIH	0	5,000	0	0	0	0	0	5,000
DS	50,000	0	0	0	0	0	0	50,000
TOTAL 434783 1	50,000	5,000	0	0	0	0	0	55,000
TOTAL PROJECT:	50,000	5,000	0	0	0	0	0	55,000

ITEM NUMBER:435435 1

DISTRICT:05

ROADWAY ID:75020000

PROJECT DESCRIPTION:SR 423(JOHN YOUNG PKWY)OVERPASS/SR500(US441) FROM SHADER RD TO TROT RD

COUNTY:ORANGE

PROJECT LENGTH: .946MI

TYPE OF WORK:LANDSCAPING

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	20,500	0	0	0	0	0	0	20,500
DIH	12,077	4,863	0	0	0	0	0	16,940
DS	313,701	0	0	0	0	0	0	313,701
TOTAL 435435 1	346,278	4,863	0	0	0	0	0	351,141

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:435435 2		PROJECT DESCRIPTION:SR 500 (US 441) FROM LEE ROAD TO BEGGS ROAD					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:LANDSCAPING		
ROADWAY ID:75020000		PROJECT LENGTH: 2.742MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DER	6,200		0	0	0	0	0	0	6,200
DIH	11,719	65,458	0	0	0	0	0	0	77,177
DS	336,351	0	0	0	0	0	0	0	336,351
TOTAL 435435 2	354,270	65,458	0	0	0	0	0	0	419,728
TOTAL PROJECT:	700,548	70,321	0	0	0	0	0	0	770,869

ITEM NUMBER:435526 1		PROJECT DESCRIPTION:SR434(ALAFAYA TRAIL) AT CORPORATE BLVD					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERSECTION IMPROVEMENT		
ROADWAY ID:75037000		PROJECT LENGTH: .001MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	2,514	0	0	0	0	0	0	0	2,514
SU	540	0	0	0	0	0	0	0	540
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT									
SU	213,426	0	0	0	0	0	0	0	213,426
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT									
SU	287,093	0	0	0	0	0	0	0	287,093
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT									
LF	1,013,686	0	0	0	0	0	0	0	1,013,686
SU	565,000	1,000	0	0	0	0	0	0	566,000
TOTAL 435526 1	2,082,259	1,000	0	0	0	0	0	0	2,083,259
TOTAL PROJECT:	2,082,259	1,000	0	0	0	0	0	0	2,083,259

ITEM NUMBER:435733 1		PROJECT DESCRIPTION:SR 527 FROM PRINCE STREET TO MANDALAY ROAD					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:MISCELLANEOUS CONSTRUCTION		
ROADWAY ID:75040000		PROJECT LENGTH: 2.367MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,205,686	0	0	0	0	0	0	0	1,205,686
DIH	34,678	15,863	0	0	0	0	0	0	50,541
DS	22,047	0	0	0	0	0	0	0	22,047
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	315,926	0	0	0	0	0	0	0	315,926
DIH	54,875	2,547	0	0	0	0	0	0	57,422
DS	88,718	0	0	0	0	0	0	0	88,718
SA	4,207,605	0	0	0	0	0	0	0	4,207,605
TOTAL 435733 1	5,929,535	18,410	0	0	0	0	0	0	5,947,945
TOTAL PROJECT:	5,929,535	18,410	0	0	0	0	0	0	5,947,945

ITEM NUMBER:436405 1		PROJECT DESCRIPTION:SR 400 (I-4) @ KENNEDY BLVD / POTENTIAL INTERCHANGE IN EATONVILLE					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:TRANSPORTATION PLANNING	
ROADWAY ID:75280000		PROJECT LENGTH: .300MI					LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0	
FUND	LESS						GREATER	
CODE	THAN	2024	2025	2026	2027	2028	THAN	ALL
	2024						2028	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	5,660	4,340	0	0	0	0	0	10,000
DS	82,353	0	0	0	0	0	0	82,353
TOTAL 436405 1	88,013	4,340	0	0	0	0	0	92,353
TOTAL PROJECT:	88,013	4,340	0	0	0	0	0	92,353

ITEM NUMBER:437330 1		PROJECT DESCRIPTION:SR 527/SR 426/ORANGE AVENUE - ORANGE AVE SB BIFURCATION TO N GRANT ST					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING	
ROADWAY ID:75040000		PROJECT LENGTH: 2.278MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND	LESS						GREATER	
CODE	THAN	2024	2025	2026	2027	2028	THAN	ALL
	2024						2028	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,207	0		0	0	0	0	1,207
DDR	1,067,802	0		0	0	0	0	1,067,802
DIH	63,330	1,931	0	0	0	0	0	65,261
DS	13,859	0		0	0	0	0	13,859
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	176,152		0	0	0	0	0	176,152
DIH	85,638	26,918	0	0	0	0	0	112,556
DS	2,652,074	0	0	0	0	0	0	2,652,074
LF	189,662	0	0	0	0	0	0	189,662
SU	356,438	0	0	0	0	0	0	356,438
TOTAL 437330 1	4,606,162	28,849	0	0	0	0	0	4,635,011
TOTAL PROJECT:	4,606,162	28,849	0	0	0	0	0	4,635,011

ITEM NUMBER:437331 1		PROJECT DESCRIPTION:US 441/SR 500/ORANGE BLOSSOM TRL-N OF JONES AVE TO S OF WADSWORTH ROAD					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING	
ROADWAY ID:75020000		PROJECT LENGTH: 3.050MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND	LESS						GREATER	
CODE	THAN	2024	2025	2026	2027	2028	THAN	ALL
	2024						2028	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,609	0		0		0	0	1,609
DDR	627,815	0		0		0	0	627,815
DIH	52,005	4,715		0		0	0	56,720
DS	11,523	0		0		0	0	11,523
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,170		0	0		0	0	5,170
DIH	17,096	2,904		0		0	0	20,000
DS	4,017,693	0		0		0	0	4,017,693
TOTAL 437331 1	4,732,911	7,619		0		0	0	4,740,530
TOTAL PROJECT:	4,732,911	7,619		0		0	0	4,740,530

ITEM NUMBER:437338 1

DISTRICT:05

ROADWAY ID:75020000

PROJECT DESCRIPTION:SR 500/US 441/ORANGE BLOSSOM TRAIL-E OF LAKE DOE COVE TO E OF SR 429

COUNTY:ORANGE

PROJECT LENGTH: 1.887MI

NON-SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,609		0	0	0	0	0	1,609
DDR	876,020		0	0	0	0	0	876,020
DIH	51,734	3,547	0	0	0	0	0	55,281
DS	17,998		0	0	0	0	0	17,998
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,344,012		0	0	0	0	0	5,344,012
DIH	39,215	5,911	0	0	0	0	0	45,126
DS	473,763		0	0	0	0	0	473,763
TOTAL 437338 1	6,804,351	9,458	0	0	0	0	0	6,813,809
TOTAL PROJECT:	6,804,351	9,458	0	0	0	0	0	6,813,809

ITEM NUMBER:437493 2

DISTRICT:05

ROADWAY ID:75330000

PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM MORRIS ACCESS RD TO LAKE COUNTY LINE

COUNTY:ORANGE

PROJECT LENGTH: .701MI

SIS

TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	43,754		0	0	0	0	0	43,754
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	62,387		0	0	0	0	0	62,387
DIH	303	824	0	0	0	0	0	1,127
TOTAL 437493 2	106,444	824	0	0	0	0	0	107,268
TOTAL PROJECT:	106,444	824	0	0	0	0	0	107,268

ITEM NUMBER:437508 1

DISTRICT:05

ROADWAY ID:75040000

PROJECT DESCRIPTION:ORLANDO CITYWIDE PEDESTRIAN TRAFFIC SIGNALS

COUNTY:ORANGE

PROJECT LENGTH: 2.059MI

NON-SIS

TYPE OF WORK:TRAFFIC SIGNALS

LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	90,241		0	0	0	0	0	90,241
SU	422,548		0	0	0	0	0	422,548
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,621		0	0	0	0	0	2,621
SU	218		0	0	0	0	0	218
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
ACSU	782,447	1,278,554	0	0	0	0	0	2,061,001
SU	22,894		0	0	0	0	0	22,894
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	2,926	17,064	0	0	0	0	0	19,990
TOTAL 437508 1	1,323,895	1,295,618	0	0	0	0	0	2,619,513
TOTAL PROJECT:	1,323,895	1,295,618	0	0	0	0	0	2,619,513

ITEM NUMBER:437544 1

DISTRICT:05

ROADWAY ID:75200000

PROJECT DESCRIPTION:SR 551(GOLDENROD RD)FROM SR-551 & SR-15 TO S OF SR-552 (CURRY FORD RD)

COUNTY:ORANGE

PROJECT LENGTH: 2.500MI

NON-SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	742,781		0	0	0	0	0	742,781
DIH	45,056		0	0	0	0	0	45,056
DS	7,494		0	0	0	0	0	7,494
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,482,582		0	0	0	0	0	4,482,582
DIH	22,715	22,842	0	0	0	0	0	45,557
DS	70,614	0	0	0	0	0	0	70,614
TOTAL 437544 1	5,371,242	22,842	0	0	0	0	0	5,394,084
TOTAL PROJECT:	5,371,242	22,842	0	0	0	0	0	5,394,084

ITEM NUMBER:437555 1

DISTRICT:05

ROADWAY ID:75280000

PROJECT DESCRIPTION:I-4 DOWNTOWN IMPROVEMENTS S OF W CHURCH ST TO N OF W WASHINGTON ST

COUNTY:ORANGE

PROJECT LENGTH: .280MI

SIS

TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	1,000,000		0	0	0	0	0	1,000,000
TRWR	750,000		0	0	0	0	0	750,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	14,393,903		0	0	0	0	0	14,393,903
TRIP	0	511,723	0	0	0	0	0	511,723
TRWR	0	3,238,277	0	0	0	0	0	3,238,277
TOTAL 437555 1	16,143,903	3,750,000	0	0	0	0	0	19,893,903
TOTAL PROJECT:	16,143,903	3,750,000	0	0	0	0	0	19,893,903

ITEM NUMBER:437597 1

DISTRICT:05

ROADWAY ID:75050000

PROJECT DESCRIPTION:SR 50/WEST COLONIAL DR FROM WEST OF CARTER ROAD TO EAST OF CARTER ROAD

COUNTY:ORANGE

PROJECT LENGTH: .010MI

NON-SIS

TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	134,232		0	0	0	0	0	134,232
DIH	13,786	6,330	0	0	0	0	0	20,116
TOTAL 437597 1	148,018	6,330	0	0	0	0	0	154,348
TOTAL PROJECT:	148,018	6,330	0	0	0	0	0	154,348

ITEM NUMBER:437634 1

DISTRICT:05

ROADWAY ID:75200000

PROJECT DESCRIPTION:SR 551 (GOLDENROD ROAD) FROM SR 408 TO SR 50

COUNTY:ORANGE

PROJECT LENGTH: 1.864MI

TYPE OF WORK:SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	124,950	13,253	0	0	0	0	0	138,203
DDR	459,940	0	0	0	0	0	0	459,940
DIH	75,273	0	0	0	0	0	0	75,273
DS	7,672	0	0	0	0	0	0	7,672
HSP	1,300,014	0	0	0	0	0	0	1,300,014
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	43,953	0	0	0	0	0	0	43,953
DDR	87,339	0	0	0	0	0	0	87,339
DIH	24,007	9,751	0	0	0	0	0	33,758
HSP	1,259,213	0	0	0	0	0	0	1,259,213
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	61,905	78,390	0	0	0	0	0	140,295
LF	1,778,686	22,864	0	0	0	0	0	1,801,550
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	67,049	7,230	0	0	0	0	0	74,279
ACSS	740,481	0	0	0	0	0	0	740,481
DDR	1,093,887	0	0	0	0	0	0	1,093,887
DIH	290,497	2,094	0	0	0	0	0	292,591
DS	250,888	0	0	0	0	0	0	250,888
GFSA	7,000	0	0	0	0	0	0	7,000
HSP	8,889,400	0	0	0	0	0	0	8,889,400
LF	32,022	0	0	0	0	0	0	32,022
TOTAL 437634 1	16,594,176	133,582	0	0	0	0	0	16,727,758
TOTAL PROJECT:	16,594,176	133,582	0	0	0	0	0	16,727,758

ITEM NUMBER:437739 1

DISTRICT:05

ROADWAY ID:75060000

PROJECT DESCRIPTION:SR 50 / EAST COLONIAL DRIVE FROM SR417 SB RAMPS TO CONSTANTINE STREET

COUNTY:ORANGE

PROJECT LENGTH: .421MI

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	189,859	0	0	0	0	0	0	189,859
DIH	20,363	6,314	0	0	0	0	0	26,677
TOTAL 437739 1	210,222	6,314	0	0	0	0	0	216,536
TOTAL PROJECT:	210,222	6,314	0	0	0	0	0	216,536

ITEM NUMBER:437872 1

DISTRICT:05

ROADWAY ID:75030000

PROJECT DESCRIPTION:SR15-600/US17-92 BRIDGE #750255

COUNTY:ORANGE

PROJECT LENGTH: .004MI

TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	18,201	0	0	0	0	0	0	18,201
DIH	3,733	8,267	0	0	0	0	0	12,000
TOTAL 437872 1	21,934	8,267	0	0	0	0	0	30,201

ITEM NUMBER:437872 2		PROJECT DESCRIPTION:SR15-600/US17-92 BRIDGE #750255					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:75030000		PROJECT LENGTH: .004MI					LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	13,283	0	0	0	0	0	0	13,283
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	91,573	0	0	0	0	0	0	91,573
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	782,058	0	0	0	0	0	0	782,058
DDR	9,824	0	0	0	0	0	0	9,824
DIH	20,474	5,384	0	0	0	0	0	25,858
DS	6,094	0	0	0	0	0	0	6,094
TOTAL 437872 2	923,306	5,384	0	0	0	0	0	928,690
TOTAL PROJECT:	945,240	13,651	0	0	0	0	0	958,891

ITEM NUMBER:439133 1		PROJECT DESCRIPTION:SR 15 @ CURRY FORD RD					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:TRAFFIC SIGNAL UPDATE	
ROADWAY ID:75080000		PROJECT LENGTH: .035MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	17,708	2,427	0	0	0	0	0	20,135
DS	346,219	0	0	0	0	0	0	346,219
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,218,019	0	0	0	0	0	0	1,218,019
DIH	60,153	22,621	0	0	0	0	0	82,774
DS	9,589	0	0	0	0	0	0	9,589
LF	144,937	0	0	0	0	0	0	144,937
TOTAL 439133 1	1,796,625	25,048	0	0	0	0	0	1,821,673
TOTAL PROJECT:	1,796,625	25,048	0	0	0	0	0	1,821,673

ITEM NUMBER:439233 1		PROJECT DESCRIPTION:SR 520 FROM E OF SR 50 RAMPS TO W OF SR 528						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:RESURFACING	
ROADWAY ID:75140000		PROJECT LENGTH: 8.214MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	421,333	0	0	0	0	0	0	421,333	
DIH	23,155	9,035	0	0	0	0	0	32,190	
DS	25,227	0	0	0	0	0	0	25,227	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	993,151	0	0	0	0	0	0	993,151	
DIH	14,727	3,187	0	0	0	0	0	17,914	
DS	45,248	0	0	0	0	0	0	45,248	
NHRE	3,844,556	0	0	0	0	0	0	3,844,556	
SA	2,463,756	0	0	0	0	0	0	2,463,756	
TOTAL 439233 1	7,831,153	12,222	0	0	0	0	0	7,843,375	
TOTAL PROJECT:	7,831,153	12,222	0	0	0	0	0	7,843,375	

PAGE 20	FLORIDA DEPARTMENT OF TRANSPORTATION						DATE RUN: 07/05/2023	
METROPLAN ORLANDO	OFFICE OF WORK PROGRAM						TIME RUN: 10.29.03	
	MPO ROLLFORWARD REPORT						MBRMPOTP	
	=====							
	HIGHWAYS							
	=====							
ITEM NUMBER:439236 1	PROJECT DESCRIPTION:SR 50/WEST COLONIAL DRIVE FROM TAMPA AVE/COUNTRY LANE TO SR 500 (OBT)						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:RESURFACING	
ROADWAY ID:75050000	PROJECT LENGTH: .620MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
	FUND	LESS					GREATER	ALL
	CODE	THAN	2024	2025	2026	2027	THAN	YEARS
		2024					2028	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	285,368		0	0	0	0	285,368
	DIH	35,872		0	0	0	0	35,872
	DS	148,076		0	0	0	0	148,076
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	1,446,528		0	0	0	0	1,446,528
	DIH	62,105	7,338	0	0	0	0	69,443
	DS	9,117	0	0	0	0	0	9,117
TOTAL 439236 1		1,987,066	7,338	0	0	0	0	1,994,404
TOTAL PROJECT:		1,987,066	7,338	0	0	0	0	1,994,404
ITEM NUMBER:439237 1	PROJECT DESCRIPTION:APOPKA-VINELAND RD/SR 535-N OF LAKE BRYAN BEACH BLVD TO VINELAND AVE.						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:RESURFACING	
ROADWAY ID:75035001	PROJECT LENGTH: .841MI						LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0	
	FUND	LESS					GREATER	ALL
	CODE	THAN	2024	2025	2026	2027	THAN	YEARS
		2024					2028	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DC	903		0	0	0	0	903
	DDR	1,029,343		0	0	0	0	1,029,343
	DIH	58,662	11,823	0	0	0	0	70,485
	DS	189,984	0	0	0	0	0	189,984
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	3,749,914		0	0	0	0	3,749,914
	DIH	49,958	3,499	0	0	0	0	53,457
	DS	2,921,634	0	0	0	0	0	2,921,634
	LF	463,571	0	0	0	0	0	463,571
TOTAL 439237 1		8,463,969	15,322	0	0	0	0	8,479,291
ITEM NUMBER:441146 1	PROJECT DESCRIPTION:SR 535/KISSIMMEE VINELAND RD FROM INT'L DRIVE TO SOUTH OF SR 400 (I-4)						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:RESURFACING	
ROADWAY ID:75035001	PROJECT LENGTH: 1.843MI						LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0	
	FUND	LESS					GREATER	ALL
	CODE	THAN	2024	2025	2026	2027	THAN	YEARS
		2024					2028	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	566,749		0	0	0	0	566,749
	DIH	26,192	20,141	0	0	0	0	46,333
	DS	89,168	0	0	0	0	0	89,168
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	4,085,237		0	0	0	0	4,085,237
	DIH	95,756	4,264	0	0	0	0	100,020
	DS	914,196	0	0	0	0	0	914,196
TOTAL 441146 1		5,777,298	24,405	0	0	0	0	5,801,703
TOTAL PROJECT:		14,241,267	39,727	0	0	0	0	14,280,994

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/05/2023
TIME RUN: 10.29.03
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:439252 1		PROJECT DESCRIPTION:BUCK ROAD BRIDGE OVER LITTLE ECON - ORANGE COUNTY - BRIDGE ID #754005					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BRIDGE REPLACEMENT		
ROADWAY ID:75000035		PROJECT LENGTH: .060MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
LF	1,000,000		0	0	0	0	0	0	1,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
ACBR	0	2,770,000	0	0	0	0	0	0	2,770,000
GFBR	0	1,000,000	0	0	0	0	0	0	1,000,000
GFSA	0	766,104	0	0	0	0	0	0	766,104
LF	0	2,590,089	0	0	0	0	0	0	2,590,089
SU	0	2,750,000	0	0	0	0	0	0	2,750,000
TOTAL 439252 1	1,000,000	9,876,193	0	0	0	0	0	0	10,876,193
TOTAL PROJECT:	1,000,000	9,876,193	0	0	0	0	0	0	10,876,193

ITEM NUMBER:439276 1		PROJECT DESCRIPTION:SR 414 OVER US 17/92 - BRIDGE # 750295					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:75011000		PROJECT LENGTH: .135MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	69,805	0	0	0	0	0	0	0	69,805
DIH	3,274	3,841	0	0	0	0	0	0	7,115
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	579,713	0	0	0	0	0	0	0	579,713
DDR	185	0	0	0	0	0	0	0	185
DIH	11,252	3,952	0	0	0	0	0	0	15,204
DS	1,440	0	0	0	0	0	0	0	1,440
TOTAL 439276 1	665,669	7,793	0	0	0	0	0	0	673,462
TOTAL PROJECT:	665,669	7,793	0	0	0	0	0	0	673,462

ITEM NUMBER:439679 1		PROJECT DESCRIPTION:SR500 / US441 / ORANGE BLOSSOM TR FROM N OF HOLDEN AVE TO 37TH STREET					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT		
ROADWAY ID:75010000		PROJECT LENGTH: .588MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	21,478	7,120	0	0	0	0	0	0	28,598
HSP	405,941	0	0	0	0	0	0	0	405,941
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	101,991	0	0	0	0	0	0	0	101,991
DIH	944	0	0	0	0	0	0	0	944
DS	1,163	0	0	0	0	0	0	0	1,163
HSP	773,813	0	0	0	0	0	0	0	773,813
TOTAL 439679 1	1,305,330	7,120	0	0	0	0	0	0	1,312,450
TOTAL PROJECT:	1,305,330	7,120	0	0	0	0	0	0	1,312,450

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:439880 5		PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE E					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:LIGHTING	
ROADWAY ID:75270000		PROJECT LENGTH: 6.370MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,645		0	0	0	0	0	1,645
HSP	18,796		0	0	0	0	0	18,796
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION								
ACSS	603,065	10,280	0	0	0	0	0	613,345
TOTAL 439880 5	623,506	10,280	0	0	0	0	0	633,786

ITEM NUMBER:439880 8		PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE H					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:LIGHTING	
ROADWAY ID:75010000		PROJECT LENGTH: 1.917MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	125,511		0	0	0	0	0	125,511
DIH	5,308	4,692	0	0	0	0	0	10,000
DS	2,569		0	0	0	0	0	2,569
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	130,069		0	0	0	0	0	130,069
DIH	6,916	3,084	0	0	0	0	0	10,000
DS	29,836		0	0	0	0	0	29,836
TOTAL 439880 8	300,209	7,776	0	0	0	0	0	307,985
TOTAL PROJECT:	923,715	18,056	0	0	0	0	0	941,771

ITEM NUMBER:440970 1		PROJECT DESCRIPTION:US 441 NB & SB OVER FCEN RR BRIDGE # 750002 & 750167					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:75020000		PROJECT LENGTH: .072MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	484	1,516	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	158,223		0	0	0	0	0	158,223
DDR	24,981		0	0	0	0	0	24,981
DIH	3,981	8,075	0	0	0	0	0	12,056
DS	818		0	0	0	0	0	818
TOTAL 440970 1	188,487	9,591	0	0	0	0	0	198,078
TOTAL PROJECT:	188,487	9,591	0	0	0	0	0	198,078

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/05/2023
TIME RUN: 10.29.03
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:441066 1	PROJECT DESCRIPTION:SR 482/ SAND LAKE RD FROM LAKE GLORIA BLVD TO ORANGE AVE						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:SIDEWALK	
ROADWAY ID:75002000	PROJECT LENGTH: .576MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	493,767		0	0	0		0	493,767
DIH	16,600	2,189	0	0	0		0	18,789
DS	45,760		0	0	0		0	45,760
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	33,530		0	0	0		0	33,530
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	960,292		0	0	0		0	960,292
DS	57,136		0	0	0		0	57,136
TALT	1,707,330		0	0	0		0	1,707,330
TOTAL 441066 1	3,314,415	2,189	0	0	0		0	3,316,604
TOTAL PROJECT:	3,314,415	2,189	0	0	0		0	3,316,604

ITEM NUMBER:441113 1	PROJECT DESCRIPTION:I-4 (SR 400) AT DARYL CARTER PARKWAY INTERCHANGE						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:INTERCHANGE (NEW)	
ROADWAY ID:75280000	PROJECT LENGTH: 1.780MI						LANES EXIST/IMPROVED/ADDED: 8/ 4/ 1	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	53,253		0	0	0		0	53,253
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	4,050,000		0	0	0		0	4,050,000
DDR	9,300		0	0	0		0	9,300
STED	206,300		0	0	0		0	206,300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	52,185,339	137,821	100,510	0	0		0	52,423,670
DDR	3,505,835		0	0	0		0	3,505,835
DIH	337		0	0	0		0	337
DS	122,904		0	0	0		0	122,904
GFNP	6,622,000		0	0	0		0	6,622,000
NHEX	6,442,640		0	0	0		0	6,442,640
NHPP	1,000		0	0	0		0	1,000
SA	8,666,332		0	0	0		0	8,666,332
TOTAL 441113 1	81,865,240	137,821	100,510	0	0		0	82,103,571
TOTAL PROJECT:	81,865,240	137,821	100,510	0	0		0	82,103,571

ITEM NUMBER:441145 1	PROJECT DESCRIPTION:SR 527/S ORANGE AVENUE FROM GRANT STREET TO GORE STREET						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:RESURFACING	
ROADWAY ID:75040000	PROJECT LENGTH: .997MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,388,982		0	0	0		0	1,388,982
DIH	118,128	9,599	0	0	0		0	127,727
DS	64,395		0	0	0		0	64,395

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR	456,347	0	0	0	0	0	0	0	456,347
ACSA	2,471,039	0	0	0	0	0	0	0	2,471,039
DDR	3,175,119	26,343	0	0	0	0	0	0	3,201,462
DIH	285	60,252	0	0	0	0	0	0	60,537
GFSU	4,888	0	0	0	0	0	0	0	4,888
GFSU	548,212	0	0	0	0	0	0	0	548,212
LF	0	2,464,923	0	0	0	0	0	0	2,464,923
SA	2,670,753	0	0	0	0	0	0	0	2,670,753
SU	201,787	0	0	0	0	0	0	0	201,787
TOTAL 441145 1	11,099,935	2,561,117	0	0	0	0	0	0	13,661,052
TOTAL PROJECT:	11,099,935	2,561,117	0	0	0	0	0	0	13,661,052

ITEM NUMBER:441165 1		PROJECT DESCRIPTION:I-4 (SE 400 EB) SIGN STRUCTURE #73S369					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:OVERHEAD SIGNING		
ROADWAY ID:75280000		PROJECT LENGTH: .002MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	3,530	0	0	0	0	0	0	0	3,530
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	114,454	0	0	0	0	0	0	0	114,454
DIH	13,408	864	0	0	0	0	0	0	14,272
DS	3,970	0	0	0	0	0	0	0	3,970
TOTAL 441165 1	135,362	864	0	0	0	0	0	0	136,226
TOTAL PROJECT:	135,362	864	0	0	0	0	0	0	136,226

ITEM NUMBER:441197 1		PROJECT DESCRIPTION:SR 426 (FAIRBANKS AVE) FROM SR15 (US17/92/SR600/ORLANDO AVE) TO WARD					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERSECTION IMPROVEMENT		
ROADWAY ID:75006000		PROJECT LENGTH: .121MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	86,627	14,582	0	0	0	0	0	0	101,209
DS	16,085	0	0	0	0	0	0	0	16,085
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	23,629	0	0	0	0	0	0	0	23,629
DIH	3,255	7,005	0	0	0	0	0	0	10,260
DS	357,895	0	0	0	0	0	0	0	357,895
TOTAL 441197 1	487,491	21,587	0	0	0	0	0	0	509,078
TOTAL PROJECT:	487,491	21,587	0	0	0	0	0	0	509,078

ITEM NUMBER:441275 1		PROJECT DESCRIPTION:COMPLETE STREETS - EDGEWATER DRIVE FROM LAKEVIEW STREET TO PAR STREET					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS		
ROADWAY ID:75260000		PROJECT LENGTH: 1.501MI					LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO									
LF	31,176	0	0	0	0	0	0	0	31,176
SU	1,023,212	1,000	0	0	0	0	0	0	1,024,212
TOTAL	230,226	0	0	0	0	0	0	0	230,226

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/05/2023
TIME RUN: 10.29.03
MBRMPOTP

HIGHWAYS
=====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO									
ACSU	0	2,000,000	0	0	0	0	0	0	2,000,000
CARU	0	1,344,914	0	0	0	0	0	0	1,344,914
LF	0	3,000,000	0	0	0	0	0	0	3,000,000
SU	0	4,580,086	0	0	0	0	0	0	4,580,086
TOTAL 441275 1	1,284,614	10,926,000	0	0	0	0	0	0	12,210,614
TOTAL PROJECT:	1,284,614	10,926,000	0	0	0	0	0	0	12,210,614

ITEM NUMBER:441395 1 PROJECT DESCRIPTION:US 441 AT ROSAMOND DRIVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:75020000 PROJECT LENGTH: .190MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	82,330	0	0	0	0	0	0	82,330
DIH	48,339	2,451	0	0	0	0	0	50,790
DS	447,608	0	0	0	0	0	0	447,608
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	92,838	0	0	0	0	0	0	92,838
DIH	27,272	0	0	0	0	0	0	27,272
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,720,347	30,840	0	0	0	0	0	1,751,187
DIH	0	5,135	0	0	0	0	0	5,135
DS	664	0	0	0	0	0	0	664
LF	358,798	0	0	0	0	0	0	358,798
TOTAL 441395 1	2,778,196	38,426	0	0	0	0	0	2,816,622
TOTAL PROJECT:	2,778,196	38,426	0	0	0	0	0	2,816,622

ITEM NUMBER:442087 1 PROJECT DESCRIPTION:SR 552 AT FREDRICA DRIVE (SIGNALIZATION) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:75012000 PROJECT LENGTH: .113MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	380,977	0	0	0	0	0	0	380,977
DIH	35,189	5,750	0	0	0	0	0	40,939
DS	2,142	0	0	0	0	0	0	2,142
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	82,731	0	0	0	0	0	0	82,731
DIH	31,984	49,343	0	0	0	0	0	81,327
DS	795,338	0	0	0	0	0	0	795,338
LF	73,247	0	0	0	0	0	0	73,247
TOTAL 442087 1	1,401,608	55,093	0	0	0	0	0	1,456,701
TOTAL PROJECT:	1,401,608	55,093	0	0	0	0	0	1,456,701

PAGE 26		FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =====					DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP	
METROPLAN ORLANDO		HIGHWAYS =====						
ITEM NUMBER:442088 1		PROJECT DESCRIPTION:SR 50 AT O-BERRY HOOVER RD - SIGNALS INSTALLATION					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:75060000		PROJECT LENGTH: .038MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	266,561		0	0	0	0	0	266,561
DIH	18,000	2,000	0	0	0	0	0	20,000
DS	1,161	0	0	0	0	0	0	1,161
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	71,017		0	0	0	0	0	71,017
DIH	38,925	6,946	0	0	0	0	0	45,871
DS	425,480	0	0	0	0	0	0	425,480
LF	67,359	0	0	0	0	0	0	67,359
TOTAL 442088 1	888,503	8,946	0	0	0	0	0	897,449
TOTAL PROJECT:	888,503	8,946	0	0	0	0	0	897,449
ITEM NUMBER:442905 1		PROJECT DESCRIPTION:SR 500/US 441 FROM CR-437A/CENTRAL AVENUE TO BRADSHAW ROAD					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING	
ROADWAY ID:75020000		PROJECT LENGTH: .989MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	936,989		0	0	0	0	0	936,989
DIH	69,350	2,250	0	0	0	0	0	71,600
DS	159,646	0	0	0	0	0	0	159,646
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	486,421		0	0	0	0	0	486,421
DIH	33,971	857	0	0	0	0	0	34,828
DS	3,199,947	0	0	0	0	0	0	3,199,947
LF	30,814	25,259	0	0	0	0	0	56,073
TOTAL 442905 1	4,917,138	28,366	0	0	0	0	0	4,945,504
TOTAL PROJECT:	4,917,138	28,366	0	0	0	0	0	4,945,504
ITEM NUMBER:443257 1		PROJECT DESCRIPTION:SR 50 BRIDGE 750016 & 750171					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:75060000		PROJECT LENGTH: .189MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	538	1,575	0	0	0	0	0	2,113
DS	6,166	0	0	0	0	0	0	6,166
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	500,131		0	0	0	0	0	500,131
DIH	2,229	4,883	0	0	0	0	0	7,112
TOTAL 443257 1	509,064	6,458	0	0	0	0	0	515,522
TOTAL PROJECT:	509,064	6,458	0	0	0	0	0	515,522

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/05/2023
TIME RUN: 10.29.03
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:443268 1		PROJECT DESCRIPTION:SR 426 (BRIDGE 750305) & SR 551 (BRIDGE 750482)					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:75090000		PROJECT LENGTH: .078MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	36,351		0	0	0		0	0	36,351
DIH	758	1,242	0	0	0		0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	319,694		0	0	0		0	0	319,694
DDR	281		0	0	0		0	0	281
DIH	6,402	1,152	0	0	0		0	0	7,554
TOTAL 443268 1	363,486	2,394	0	0	0		0	0	365,880
TOTAL PROJECT:	363,486	2,394	0	0	0		0	0	365,880

ITEM NUMBER:443395 2		PROJECT DESCRIPTION:ALOMA & HUNGERFORD ELEMENTARY SCHOOL SIDEWALK GAPS SRTS					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:SIDEWALK		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SR2T	105,421	5,000	0	0	0		0	0	110,421
SU	97,595	0	0	0	0		0	0	97,595
TOTAL 443395 2	203,016	5,000	0	0	0		0	0	208,016
TOTAL PROJECT:	203,016	5,000	0	0	0		0	0	208,016

ITEM NUMBER:444175 1		PROJECT DESCRIPTION:WB I-4 TO JOHN YOUNG PKWY FROM WB OFF RAMP @ JOHN YOUNG TO LB MCLEOD					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERCHANGE IMPROVEMENT		
ROADWAY ID:75280168		PROJECT LENGTH: .500MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	575,732	0	0	0	0		0	0	575,732
DIH	31,343	6,883	0	0	0		0	0	38,226
DS	21,620	0	0	0	0		0	0	21,620
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,333,641	0	0	0	0		0	0	1,333,641
DI	44,637	0	0	0	0		0	0	44,637
DIH	14,166	1,094	0	0	0		0	0	15,260
DS	1,742,261	0	0	0	0		0	0	1,742,261
TOTAL 444175 1	3,763,400	7,977	0	0	0		0	0	3,771,377
TOTAL PROJECT:	3,763,400	7,977	0	0	0		0	0	3,771,377

ITEM NUMBER:444315 1		PROJECT DESCRIPTION:SAND LAKE RD INTERCHANGE FROM W OF SR 528 TO W OF SR 435					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERCHANGE IMPROVEMENT		
ROADWAY ID:75280000		PROJECT LENGTH: 3.449MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	26,017	61,270	0	0	0	0	0	0	87,287
DIH	22,030	2,970	0	0	0	0	0	0	25,000
DS	108,924	0	0	0	0	0	0	0	108,924
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	13,207,086	542,916	0	0	0	0	0	0	13,750,002
DDR	472,071	0	0	0	0	0	0	0	472,071
GMR	250,000	0	0	0	0	0	0	0	250,000
LF	1,700,000	0	0	0	0	0	0	0	1,700,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	2,000,000	0	0	0	0	0	0	2,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	31,093,003	3,228,480	279,312	0	0	0	0	0	34,600,795
DDR	435,564	155,000	476,100	0	0	0	0	0	1,066,664
DS	9,858	0	0	0	0	0	0	0	9,858
GFNP	14,760,694	0	0	0	0	0	0	0	14,760,694
NHPP	160,449,575	0	0	0	0	0	0	0	160,449,575
TOTAL 444315 1	222,534,822	5,990,636	755,412	0	0	0	0	0	229,280,870
TOTAL PROJECT:	222,534,822	5,990,636	755,412	0	0	0	0	0	229,280,870

ITEM NUMBER:444980 2		PROJECT DESCRIPTION:WIDEN TAFT VINELAND RD FROM US441 TO OAK CROSSING RD IN ORANGE COUNTY					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:75000017		PROJECT LENGTH: .630MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	1,500	0	0	0	0	0	0	1,500
TOTAL 444980 2	0	1,500	0	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	0	1,500

ITEM NUMBER:444993 1		PROJECT DESCRIPTION:LITTLE ECON TRAIL PHASE 3 BALDWIN PK ST TO RICHARD CROTTY PKWY					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BIKE PATH/TRAIL		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
SU	750,000	5,000	0	0	0	0	0	0	755,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
TALU	0	176,000	0	0	0	0	0	0	176,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
LF	0	0	0	6,000,000	0	0	0	0	6,000,000
SU	0	0	0	2,958,018	0	0	0	0	2,958,018
TALU	0	0	0	1,961,982	0	0	0	0	1,961,982
TOTAL 444993 1	750,000	181,000	0	10,920,000	0	0	0	0	11,851,000
TOTAL PROJECT:	750,000	181,000	0	10,920,000	0	0	0	0	11,851,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:445211 1		PROJECT DESCRIPTION:SR 426 FROM EAST OF SR 424 (EDGEWATER DR) TO WEST OF I-4					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING	
ROADWAY ID:75006001		PROJECT LENGTH: .963MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	534,634		0	0	0	0	0	534,634
DIH	31,203	8,797	0	0	0	0	0	40,000
DS	23,279	0	0	0	0	0	0	23,279
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	263,465	25,675	0	0	0	0	0	289,140
DIH	1,449	8,821	0	0	0	0	0	10,270
DS	3,392,953	0	0	0	0	0	0	3,392,953
TOTAL 445211 1	4,246,983	43,293	0	0	0	0	0	4,290,276
TOTAL PROJECT:	4,246,983	43,293	0	0	0	0	0	4,290,276

ITEM NUMBER:445303 1		PROJECT DESCRIPTION:SR 436 FROM NORTH OF OLD CHENEY HWY TO NORTH OF UNIVERSITY PARK DR					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BIKE LANE/SIDEWALK	
ROADWAY ID:75003000		PROJECT LENGTH: 2.022MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	1,142,034	0	0	0	0	0	0	1,142,034
DDR	703,371	0	0	0	0	0	0	703,371
DIH	23,206	7,641	0	0	0	0	0	30,847
DS	262,565	0	0	0	0	0	0	262,565
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	11,501,085	0	0	0	0	0	0	11,501,085
DDR	0	355,903	0	0	0	0	0	355,903
DIH	0	259,908	0	0	0	0	0	259,908
TOTAL 445303 1	13,632,261	623,452	0	0	0	0	0	14,255,713
TOTAL PROJECT:	13,632,261	623,452	0	0	0	0	0	14,255,713

ITEM NUMBER:445397 1		PROJECT DESCRIPTION:SR 50 OVER CREEK BRIDGE# 750012					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:75060000		PROJECT LENGTH: .006MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	37,885	0	0	0	0	0	0	37,885
DIH	2,040	9,960	0	0	0	0	0	12,000
DS	510	0	0	0	0	0	0	510
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	196,498	0	0	0	0	0	0	196,498
DIH	2,439	9,613	0	0	0	0	0	12,052
DS	16,891	0	0	0	0	0	0	16,891
TOTAL 445397 1	256,263	19,573	0	0	0	0	0	275,836
TOTAL PROJECT:	256,263	19,573	0	0	0	0	0	275,836

ITEM NUMBER:445692 1

DISTRICT:05

ROADWAY ID:75040000

PROJECT DESCRIPTION:SR 527 @ SR 438 E PRINCETON ST

COUNTY:ORANGE

PROJECT LENGTH:.084MI

NON-SIS

TYPE OF WORK:TRAFFIC SIGNALS

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	284,120		0	0	0	0	0	284,120
DIH	12,265	20,593	0	0	0	0	0	32,858
DS	6,183	0	0	0	0	0	0	6,183
HSP	1,000	0	0	0	0	0	0	1,000
SA	121,971	0	0	0	0	0	0	121,971
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	330,541		0	0	0	0	0	330,541
ACSS	1,381,039	25,675	0	0	0	0	0	1,406,714
DDR	49,575	0	0	0	0	0	0	49,575
DIH	450	4,685	0	0	0	0	0	5,135
DS	546	0	0	0	0	0	0	546
SA	40,255	0	0	0	0	0	0	40,255
TOTAL 445692 1	2,227,945	50,953	0	0	0	0	0	2,278,898
TOTAL PROJECT:	2,227,945	50,953	0	0	0	0	0	2,278,898

ITEM NUMBER:445694 1

DISTRICT:05

ROADWAY ID:75050000

PROJECT DESCRIPTION:W COLONIAL DR/MARTIN LUTHER KING BLVD FROM PINE HILLS RD TO TAMPA AVE

COUNTY:ORANGE

PROJECT LENGTH: 2.522MI

NON-SIS

TYPE OF WORK:SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	239,457		0	0	0	0	0	239,457
DIH	26,846	3,548	0	0	0	0	0	30,394
DS	3,394	0	0	0	0	0	0	3,394
HSP	250,000	0	0	0	0	0	0	250,000
SA	821,222	0	0	0	0	0	0	821,222
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	1,650,000		0	0	0	0	1,650,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	4,971,318	0	0	0	0	0	4,971,318
ACSS	0	5,994,504	0	0	0	0	0	5,994,504
DS	0	1,490,012	0	0	0	0	0	1,490,012
LF	0	75,000	0	0	0	0	0	75,000
SA	0	196,505	0	0	0	0	0	196,505
TOTAL 445694 1	1,340,919	14,380,887	0	0	0	0	0	15,721,806
TOTAL PROJECT:	1,340,919	14,380,887	0	0	0	0	0	15,721,806

ITEM NUMBER:447090 1

DISTRICT:05

ROADWAY ID:75080000

PROJECT DESCRIPTION:SR 15 FROM DEVONSHIRE LN TO LAKE UNDERHILL RD

COUNTY:ORANGE

PROJECT LENGTH:.992MI

NON-SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	1,300,001	0	0	0	0	0	0	1,300,001
DIH	37,672	2,583	0	0	0	0	0	40,255
DS	6,360	0	0	0	0	0	0	6,360

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARPA	3,000,001	0	0	0	0	0	0	0	3,000,001
DDR	0	410,000	0	0	0	0	0	0	410,000
DIH	466	222,558	0	0	0	0	0	0	223,024
TOTAL 447090 1	4,344,500	635,141	0	0	0	0	0	0	4,979,641
TOTAL PROJECT:	4,344,500	635,141	0	0	0	0	0	0	4,979,641

ITEM NUMBER:447388 1									
DISTRICT:05									
ROADWAY ID:									
PROJECT DESCRIPTION:UPS EXPANSION PHASE 1									
COUNTY:ORANGE									
PROJECT LENGTH: .000									
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM									
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0									
NON-SIS									
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO									
LF	5,364	0	0	0	0	0	0	0	5,364
SU	188,587	5,000	0	0	0	0	0	0	193,587
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO									
SU	0	775,200	0	0	0	0	0	0	775,200
TOTAL 447388 1	193,951	780,200	0	0	0	0	0	0	974,151
TOTAL PROJECT:	193,951	780,200	0	0	0	0	0	0	974,151

ITEM NUMBER:448789 1									
DISTRICT:05									
ROADWAY ID:75030000									
PROJECT DESCRIPTION:WASHINGTON ST (SR 526) FROM I-4 TO ORANGE BLOSSOM TRAIL									
COUNTY:ORANGE									
PROJECT LENGTH: .852MI									
TYPE OF WORK:RESURFACING									
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0									
NON-SIS									
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARPA	646,943	0	0	0	0	0	0	0	646,943
DDR	517,674	0	0	0	0	0	0	0	517,674
DIH	62,235	11,101	0	0	0	0	0	0	73,336
DS	6,428	0	0	0	0	0	0	0	6,428
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARPA	2,634,873	0	0	0	0	0	0	0	2,634,873
DDR	201,838	0	0	0	0	0	0	0	201,838
DIH	0	10,270	0	0	0	0	0	0	10,270
DS	51,888	6,687	0	0	0	0	0	0	58,575
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	22,538	0	0	0	0	0	0	0	22,538
TOTAL 448789 1	4,144,417	28,058	0	0	0	0	0	0	4,172,475
TOTAL PROJECT:	4,144,417	28,058	0	0	0	0	0	0	4,172,475

ITEM NUMBER:449771 1									
DISTRICT:05									
ROADWAY ID:75280000									
PROJECT DESCRIPTION:SR 400 FROM WEST OF SR 536 TO WEST OF DARYL CARTER PARKWAY									
COUNTY:ORANGE									
PROJECT LENGTH: 3.499MI									
TYPE OF WORK:ADD MANAGED LANES									
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1									
SIS									
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	1,873	0	0	0	0	0	0	0	1,873
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,605,677	0	0	0	0	0	0	0	2,605,677

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/05/2023
TIME RUN: 10.29.03
MBRMPOTP

HIGHWAYS								
=====								
GFNP	8,667,436	17,832,564	0	0	0	0	0	26,500,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	11,249,340	0	0	0	0	0	0	11,249,340
DDR	807,495	0	0	0	0	0	0	807,495
DS	419	0	0	0	0	0	0	419
TOTAL 449771 1	23,332,240	17,832,564	0	0	0	0	0	41,164,804
TOTAL PROJECT:	23,332,240	17,832,564	0	0	0	0	0	41,164,804

ITEM NUMBER:448915 1		PROJECT DESCRIPTION:I-4/SR-400 FROM EAST OF SR-528 TO WEST OF SR-528				*SIS*		
DISTRICT:05		COUNTY:ORANGE				TYPE OF WORK:INTERCHANGE IMPROVEMENT		
ROADWAY ID:75280000		PROJECT LENGTH: .300MI				LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	2,000,000	0	0	0	0	0	0	2,000,000
DIH	26,102	4,136	0	0	0	0	0	30,238
DS	8,873	0	0	0	0	0	0	8,873
PKYI	61,441	0	0	0	0	0	0	61,441
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	633,000	61,555	0	0	0	0	0	694,555
DI	22,753,267	1,052,153	0	0	0	0	0	23,805,420
DIH	0	51,300	0	0	0	0	0	51,300
PKYI	1,716	0	0	0	0	0	0	1,716
TOTAL 448915 1	25,484,399	1,169,144	0	0	0	0	0	26,653,543
TOTAL PROJECT:	25,484,399	1,169,144	0	0	0	0	0	26,653,543

ITEM NUMBER:449472 1		PROJECT DESCRIPTION:SILVER METEOR DR AT RR CROSSING #622368V				*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE				TYPE OF WORK:RAIL SAFETY PROJECT		
ROADWAY ID:		PROJECT LENGTH: .000				LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	0	192,331	0	0	0	0	0	192,331
TOTAL 449472 1	0	192,331	0	0	0	0	0	192,331
TOTAL PROJECT:	0	192,331	0	0	0	0	0	192,331

ITEM NUMBER:449635 1		PROJECT DESCRIPTION:HANSROB RD AT RR CROSSING #622369C				*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE				TYPE OF WORK:RAIL SAFETY PROJECT		
ROADWAY ID:		PROJECT LENGTH: .000				LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	0	220,593	0	0	0	0	0	220,593
TOTAL 449635 1	0	220,593	0	0	0	0	0	220,593
TOTAL PROJECT:	0	220,593	0	0	0	0	0	220,593

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS

=====

ITEM NUMBER:449763 1		PROJECT DESCRIPTION:SR 423 / JOHN YOUNG PARKWAY FROM SR 408 TO SHADER ROAD					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ITS COMMUNICATION SYSTEM	
ROADWAY ID:75190000		PROJECT LENGTH: 3.031MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND	LESS						GREATER	ALL
CODE	THAN	2024	2025	2026	2027	2028	THAN	YEARS
	2024						2028	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	575	4,425	0	0	0	0	0	5,000
DS	139,948	0	0	0	0	0	0	139,948
SA	0	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	876,225	0	0	0	0	0	876,225
DDR	0	34,000	0	0	0	0	0	34,000
DIH	0	5,140	0	0	0	0	0	5,140
TOTAL 449763 1	140,523	929,790	0	0	0	0	0	1,070,313
TOTAL PROJECT:	140,523	929,790	0	0	0	0	0	1,070,313

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/05/2023
TIME RUN: 10.29.03
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:239682 1		PROJECT DESCRIPTION:SR 500 (US 192) FROM AERONAUTICAL DRIVE TO BUDINGER AVENUE					*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:92030000		PROJECT LENGTH: 3.967MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	253,501	3,559	0	0	0	0	0	257,060
SU	4,899,899	0	0	0	0	0	0	4,899,899
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,845,879	0	0	0	0	0	0	5,845,879
DIH	245,060	0	0	0	0	0	0	245,060
RED	47,437	0	0	0	0	0	0	47,437
SA	329,846	0	0	0	0	0	0	329,846
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,655,494	0	0	0	0	0	0	1,655,494
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	42,101,165	0	0	0	0	0	0	42,101,165
DER	249,922	0	0	0	0	0	0	249,922
DIH	344,667	18,608	0	0	0	0	0	363,275
DS	5,403,926	0	0	0	0	0	0	5,403,926
LF	363,180	812	0	0	0	0	0	363,992
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	586,693	0	0	0	0	0	0	586,693
TOTAL 239682 1	62,326,669	22,979	0	0	0	0	0	62,349,648
TOTAL PROJECT:	62,326,669	22,979	0	0	0	0	0	62,349,648

ITEM NUMBER:239683 1		PROJECT DESCRIPTION:SR 500 (US 192) FROM EASTERN AVE TO CR 532					*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ADD LANES & REHABILITATE PVMNT	
ROADWAY ID:92030000		PROJECT LENGTH: 3.184MI					LANES EXIST/IMPROVED/ADDED: 6/ 4/ 2	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	177,244	490	0	0	0	0	0	177,734
DS	2,307,781	0	0	0	0	0	0	2,307,781
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	63,944	1,043	0	0	0	0	0	64,987
DS	1	0	0	0	0	0	0	1
SU	2,970,229	0	0	0	0	0	0	2,970,229
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	488,606	0	0	0	0	0	0	488,606
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	16,928,941	0	0	0	0	0	0	16,928,941
DIH	137,669	1,118	0	0	0	0	0	138,787
DS	98,391	0	0	0	0	0	0	98,391
LF	9,130	0	0	0	0	0	0	9,130
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	316,027	0	0	0	0	0	0	316,027
TOTAL 239683 1	23,497,963	2,651	0	0	0	0	0	23,500,614
TOTAL PROJECT:	23,497,963	2,651	0	0	0	0	0	23,500,614

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:239714 1
DISTRICT:05
ROADWAY ID:92010000

PROJECT DESCRIPTION:SR 600 US 17/92 1900' W OF POINCIANA BLVD TO CR 535
COUNTY:OSCEOLA
PROJECT LENGTH: 2.215MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	39,474	41,643	0	0	0	0	0	81,117
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,814,993	0	0	0	0	0	0	1,814,993
DIH	295,108	3,967	0	0	0	0	0	299,075
DS	116,848	0	0	0	0	0	0	116,848
LF	128,008	0	0	0	0	0	0	128,008
MU	63,349	0	0	0	0	0	0	63,349
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNDS	448,833	0	0	0	0	0	0	448,833
DDR	4,316,757	0	0	0	0	0	0	4,316,757
DIH	269,991	0	0	0	0	0	0	269,991
DS	172,653	0	0	0	0	0	0	172,653
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,035,000	0	0	0	0	0	0	1,035,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	29,111,862	296,773	0	0	0	0	0	29,408,635
DIH	311,976	5,912	0	0	0	0	0	317,888
DS	807,063	0	0	0	0	0	0	807,063
TOTAL 239714 1	38,931,915	348,295	0	0	0	0	0	39,280,210
TOTAL PROJECT:	38,931,915	348,295	0	0	0	0	0	39,280,210

ITEM NUMBER:418321 1
DISTRICT:05
ROADWAY ID:92010000

PROJECT DESCRIPTION:SR 500 (US 17-92) 2 INTERSECTIONS VINE ST AND DONEGAN AVE
COUNTY:OSCEOLA
PROJECT LENGTH: 1.099MI

SIS
TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	288,243	0	0	0	0	0	0	288,243
DIH	79,332	4,293	0	0	0	0	0	83,625
DIS	1,000,372	0	0	0	0	0	0	1,000,372
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	2,007,802	0	0	0	0	0	0	2,007,802
DDR	251,097	0	0	0	0	0	0	251,097
DIH	93,376	0	0	0	0	0	0	93,376
DIS	191,434	0	0	0	0	0	0	191,434
DS	35,522	0	0	0	0	0	0	35,522
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	291,673	0	0	0	0	0	0	291,673
DER	7,459	0	0	0	0	0	0	7,459
DIH	81,487	2,563	0	0	0	0	0	84,050
DIS	1,742,349	0	0	0	0	0	0	1,742,349
DS	148,529	0	0	0	0	0	0	148,529
TOTAL 418321 1	6,218,675	6,856	0	0	0	0	0	6,225,531
TOTAL PROJECT:	6,218,675	6,856	0	0	0	0	0	6,225,531

ITEM NUMBER:418403 2

DISTRICT:05

EX DESC:300' S OF PORTAGE TO 925' N OF US 192

PROJECT DESCRIPTION:SR 600(US17/92) JYP FROM S. OF PORTAGE ST TO N. OF VINE ST (US192)

COUNTY:OSCEOLA

PD&E ON SEGMENT 1

NON-SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

ROADWAY ID:92550002		PROJECT LENGTH: 1.373MI					LANES EXIST/IMPROVED/ADDED: 6/ 4/ 2		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	229,389	6,049	0	0	0	0	0	235,438	
DS	219,951	0	0	0	0	0	0	219,951	
LFP	1,937,771	0	0	0	0	0	0	1,937,771	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	560,518	0	0	0	0	0	0	560,518	
DIH	184,446	0	0	0	0	0	0	184,446	
DS	827,951	0	0	0	0	0	0	827,951	
LFP	629,414	0	0	0	0	0	0	629,414	
SA	608,678	0	0	0	0	0	0	608,678	
SU	1,326,433	0	0	0	0	0	0	1,326,433	
S129	980,000	0	0	0	0	0	0	980,000	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	3,841,045	0	0	0	0	0	0	3,841,045	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	8,258,856	0	0	0	0	0	0	8,258,856	
DER	57,417	0	0	0	0	0	0	57,417	
DIH	186,479	19,052	0	0	0	0	0	205,531	
DS	3,306,737	0	0	0	0	0	0	3,306,737	
LF	672,903	0	0	0	0	0	0	672,903	
TOTAL 418403 2	23,827,988	25,101	0	0	0	0	0	23,853,089	
TOTAL PROJECT:	23,827,988	25,101	0	0	0	0	0	23,853,089	

ITEM NUMBER:431456 1

DISTRICT:05

ROADWAY ID:92130000

PROJECT DESCRIPTION:SR 400 (I-4) WEST OF CR 532 TO EAST OF CR 522 (OSCEOLA PARKWAY)

COUNTY:OSCEOLA

PROJECT LENGTH: 7.885MI

SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	519,669	0	0	0	0	0	0	519,669
DDR	109,478	0	0	0	0	0	0	109,478
DIH	543,452	90,369	0	0	0	0	0	633,821
DIS	2,361,638	0	0	0	0	0	0	2,361,638
DS	16,535	0	0	0	0	0	0	16,535
NHPP	11,193,260	0	0	0	0	0	0	11,193,260
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,655,820	344,263	0	0	0	0	0	2,000,083
DIH	7,894	0	0	0	0	0	0	7,894
DS	123,000	0	0	0	0	0	0	123,000
NHPP	4,408,714	0	0	0	0	0	0	4,408,714
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	827,500	672,500	0	0	0	0	0	1,500,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	3,594,751	0	0	0	0	0	0	3,594,751
TALU	5,099,550	0	0	0	0	0	0	5,099,550

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	12,493	0	0	0	0	0	0	0	12,493
PKYI	215	0	0	0	0	0	0	0	215
TOTAL 431456 1	30,473,969	1,107,132	0	0	0	0	0	0	31,581,101
TOTAL PROJECT:	30,473,969	1,107,132	0	0	0	0	0	0	31,581,101

ITEM NUMBER:434916 1		PROJECT DESCRIPTION:WEST OAK STREET INTERSECTION IMPROVEMENTS AT JOHN YOUNG PARKWAY					*NON-SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:INTERSECTION IMPROVEMENT		
ROADWAY ID:92000012		PROJECT LENGTH: .242MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE									
SU	449,828	0	0	0	0	0	0	0	449,828
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	1,205	0	0	0	0	0	0	0	1,205
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE									
SU	5,059,283	0	0	0	0	0	0	0	5,059,283
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE									
ACSU	1,341,938	500,000	0	0	0	0	0	0	1,841,938
SU	59	0	0	0	0	0	0	0	59
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	1,114	3,827	0	0	0	0	0	0	4,941
TOTAL 434916 1	6,853,427	503,827	0	0	0	0	0	0	7,357,254
TOTAL PROJECT:	6,853,427	503,827	0	0	0	0	0	0	7,357,254

ITEM NUMBER:435519 1		PROJECT DESCRIPTION:TRAFFIC SIGNAL CABINET UPGRADES CITYWIDE					*NON-SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE									
DDR	936,000	0	0	0	0	0	0	0	936,000
DIH	170	0	0	0	0	0	0	0	170
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	3,829	0	0	0	0	0	0	3,829
TOTAL 435519 1	936,170	3,829	0	0	0	0	0	0	939,999
TOTAL PROJECT:	936,170	3,829	0	0	0	0	0	0	939,999

ITEM NUMBER:436364 1		PROJECT DESCRIPTION:US192 FROM BRADLEY DRIVE TO SAPLING LANE					*NON-SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:SIGNING/PAVEMENT MARKINGS		
ROADWAY ID:92030000		PROJECT LENGTH: 25.262MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	17,442	609	0	0	0	0	0	0	18,051
HSP	100,249	0	0	0	0	0	0	0	100,249

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	30,000	0	0	0	0	0	0	0	30,000
DIH	1,952	0	0	0	0	0	0	0	1,952
HSP	421,793	0	0	0	0	0	0	0	421,793
SA	2,984	0	0	0	0	0	0	0	2,984
TOTAL 436364 1	574,420	609	0	0	0	0	0	0	575,029
TOTAL PROJECT:	574,420	609	0	0	0	0	0	0	575,029

ITEM NUMBER:437451 1		PROJECT DESCRIPTION:US 192 AT HOAGLAND BLVD				*SIS*			
DISTRICT:05		COUNTY:OSCEOLA				TYPE OF WORK:ADD LEFT TURN LANE(S)			
ROADWAY ID:92090000		PROJECT LENGTH: .328MI				LANES EXIST/IMPROVED/ADDED: 7/ 0/ 1			
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	1,522	0	0	0	0	0	0	0	1,522
HSP	603,974	888	0	0	0	0	0	0	604,862
SA	296,175	0	0	0	0	0	0	0	296,175
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	12,162	0	0	0	0	0	0	0	12,162
HSP	89,415	0	0	0	0	0	0	0	89,415
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	16,119	0	0	0	0	0	0	0	16,119
ACSS	175,351	0	0	0	0	0	0	0	175,351
CM	12,449	0	0	0	0	0	0	0	12,449
DDR	271,616	41,040	0	0	0	0	0	0	312,656
DIH	43,967	1,357	0	0	0	0	0	0	45,324
DS	117,063	0	0	0	0	0	0	0	117,063
HSP	73,647	0	0	0	0	0	0	0	73,647
LF	56,700	0	0	0	0	0	0	0	56,700
SA	2,235,364	0	0	0	0	0	0	0	2,235,364
TOTAL 437451 1	4,005,524	43,285	0	0	0	0	0	0	4,048,809
TOTAL PROJECT:	4,005,524	43,285	0	0	0	0	0	0	4,048,809

ITEM NUMBER:437543 1		PROJECT DESCRIPTION:SR 15 (US 441) FROM N OF TYSON CREEK ROAD TO SR 500 (US 192)				*NON-SIS*			
DISTRICT:05		COUNTY:OSCEOLA				TYPE OF WORK:RESURFACING			
ROADWAY ID:92060000		PROJECT LENGTH: 14.952MI				LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0			
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	903,393	0	0	0	0	0	0	0	903,393
DIH	52,889	3,389	0	0	0	0	0	0	56,278
DS	25,324	0	0	0	0	0	0	0	25,324
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	450,568	0	0	0	0	0	0	0	450,568
DIH	49,401	12,481	0	0	0	0	0	0	61,882
DS	7,466,035	0	0	0	0	0	0	0	7,466,035
TOTAL 437543 1	8,947,610	15,870	0	0	0	0	0	0	8,963,480
TOTAL PROJECT:	8,947,610	15,870	0	0	0	0	0	0	8,963,480

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:437599 1		PROJECT DESCRIPTION:SR 600/SR 500/US 1792/US 441@ WESTGATE DR					*NON-SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:TRAFFIC OPS IMPROVEMENT		
ROADWAY ID:92010000		PROJECT LENGTH: .281MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	253,476		0	0	0	0	0	0	253,476
DIH	14,790	4,002	0	0	0	0	0	0	18,792
DS	3,912	0	0	0	0	0	0	0	3,912
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	473,955		0	0	0	0	0	0	473,955
DIH	20,558	10,487	0	0	0	0	0	0	31,045
DS	29,907	0	0	0	0	0	0	0	29,907
TOTAL 437599 1	796,598	14,489	0	0	0	0	0	0	811,087
TOTAL PROJECT:	796,598	14,489	0	0	0	0	0	0	811,087

ITEM NUMBER:439272 1		PROJECT DESCRIPTION:US 192 OVER C-57 CANAL - BRIDGE # 920014					*NON-SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:92030000		PROJECT LENGTH: .047MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	1,534	0	0	0	0	0	0	0	1,534
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	129,659		0	0	0	0	0	0	129,659
DIH	6,091	18	0	0	0	0	0	0	6,109
TOTAL 439272 1	137,284	18	0	0	0	0	0	0	137,302
TOTAL PROJECT:	137,284	18	0	0	0	0	0	0	137,302

ITEM NUMBER:439487 1		PROJECT DESCRIPTION:SR 15/US 441/KENANSVILLE RD FROM OKEECHOBEE COUNTY LINE TO SR 60					*SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:RESURFACING		
ROADWAY ID:92060000		PROJECT LENGTH: 4.333MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	409,544		0	0	0	0	0	0	409,544
DIH	27,834	1,687	0	0	0	0	0	0	29,521
DS	13,687	0	0	0	0	0	0	0	13,687
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,466,521		0	0	0	0	0	0	2,466,521
DIH	8,526	0	0	0	0	0	0	0	8,526
DS	233,763	0	0	0	0	0	0	0	233,763
TOTAL 439487 1	3,159,875	1,687	0	0	0	0	0	0	3,161,562

ITEM NUMBER:441036 1	PROJECT DESCRIPTION:SR 60 FROM EAST OF SR 15 (US 441) TO WEST OF SR 91 (FL TURNPIKE)						*SIS*	
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:TRAFFIC OPS IMPROVEMENT	
ROADWAY ID:92070000	PROJECT LENGTH: .867MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	8,163	17,007	0	0	0	0	0	25,170
DS	2,062	0	0	0	0	0	0	2,062
NHPP	634,916	0	0	0	0	0	0	634,916
PKYI	11,326	0	0	0	0	0	0	11,326
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	36,039	3,967	0	0	0	0	0	40,006
DDR	274,602	0	0	0	0	0	0	274,602
DS	199,938	0	0	0	0	0	0	199,938
NHPP	2,606,882	0	0	0	0	0	0	2,606,882
TOTAL 441036 1	3,773,928	20,974	0	0	0	0	0	3,794,902
TOTAL PROJECT:	6,933,803	22,661	0	0	0	0	0	6,956,464

ITEM NUMBER:440967 1	PROJECT DESCRIPTION:US 441 BRIDGE 920089 AND 920163						*SIS*	
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:92060000	PROJECT LENGTH: 8.891MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	42,941	0	0	0	0	0	0	42,941
DIH	3,471	2,474	0	0	0	0	0	5,945
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	571,873	0	0	0	0	0	0	571,873
DDR	650	0	0	0	0	0	0	650
DIH	26,680	3,790	0	0	0	0	0	30,470
DS	9,189	0	0	0	0	0	0	9,189
TOTAL 440967 1	654,804	6,264	0	0	0	0	0	661,068
TOTAL PROJECT:	654,804	6,264	0	0	0	0	0	661,068

ITEM NUMBER:441017 1	PROJECT DESCRIPTION:SR 500/US 441/US 92/US 17 FROM US 192 TO OLD DIXIE HIGHWAY						*SIS*	
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:RESURFACING	
ROADWAY ID:92010000	PROJECT LENGTH: .367MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	212,511	0	0	0	0	0	0	212,511
DIH	31,156	8,844	0	0	0	0	0	40,000
DS	6,011	0	0	0	0	0	0	6,011
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	821,906	0	0	0	0	0	0	821,906
DIH	22,887	363	0	0	0	0	0	23,250
DS	17,061	0	0	0	0	0	0	17,061
TOTAL 441017 1	1,111,532	9,207	0	0	0	0	0	1,120,739
TOTAL PROJECT:	1,111,532	9,207	0	0	0	0	0	1,120,739

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/05/2023
TIME RUN: 10.29.03
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:441021 1		PROJECT DESCRIPTION:SR530/US192 FROM W OF SR 417 TO BAMBOO LN					*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:RESURFACING	
ROADWAY ID:92090000		PROJECT LENGTH: 2.974MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	914,390		0	0	0	0	0	914,390
DIH	47,564	4,058	0	0	0	0	0	51,622
DS	2,867	0	0	0	0	0	0	2,867
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	843,518		0	0	0	0	0	843,518
DIH	62,980	57,357	0	0	0	0	0	120,337
DS	6,617,527	0	0	0	0	0	0	6,617,527
LF	66,818	0	0	0	0	0	0	66,818
TOTAL 441021 1	8,555,664	61,415	0	0	0	0	0	8,617,079
TOTAL PROJECT:	8,555,664	61,415	0	0	0	0	0	8,617,079

ITEM NUMBER:441603 1		PROJECT DESCRIPTION:SR 530/US 192 FROM MISSISSIPPI AVE TO HICKORY TREE RD/CR 15/NARCOOSEE					*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:LANDSCAPING	
ROADWAY ID:92030000		PROJECT LENGTH: 1.528MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,567	0	0	0	0	0	0	1,567
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	11,194	0	0	0	0	0	0	11,194
DIH	7,213	65,427	0	0	0	0	0	72,640
DS	401,065	0	0	0	0	0	0	401,065
TOTAL 441603 1	421,039	65,427	0	0	0	0	0	486,466

ITEM NUMBER:441603 2		PROJECT DESCRIPTION:SR 500 (US 192) FROM ST CLOUD TO MONTANA AVE					*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:LANDSCAPING	
ROADWAY ID:92030000		PROJECT LENGTH: 1.573MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,042	0	0	0	0	0	0	3,042
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	345,439	0	0	0	0	0	0	345,439
DIH	1,159	3,971	0	0	0	0	0	5,130
DS	217,812	0	0	0	0	0	0	217,812
TOTAL 441603 2	567,452	3,971	0	0	0	0	0	571,423
TOTAL PROJECT:	988,491	69,398	0	0	0	0	0	1,057,889

ITEM NUMBER:442334 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:SHINGLE CREEK TRAIL PHASE 2A FROM JOHN YOUNG PKWY TO PLEASANT HILL RD

COUNTY:OSCEOLA

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE								
ACSU	0	2,831,708	0	0	0	0	0	2,831,708
LF	0	753,708	0	0	0	0	0	753,708
SU	0	506,416	0	0	0	0	0	506,416
TALU	0	375,215	0	0	0	0	0	375,215
TOTAL 442334 1	0	4,467,047	0	0	0	0	0	4,467,047

ITEM NUMBER:442334 2

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:SHINGLE CREEK TRAIL PHASE 2A FROM JOHN YOUNG PKWY TO PLEASANT HILL RD

COUNTY:OSCEOLA

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	71,793	0	0	0	0	0	71,793
SU	0	498,620	0	0	0	0	0	498,620
TOTAL 442334 2	0	570,413	0	0	0	0	0	570,413
TOTAL PROJECT:	0	5,037,460	0	0	0	0	0	5,037,460

ITEM NUMBER:443548 1

DISTRICT:05

ROADWAY ID:92500000

PROJECT DESCRIPTION:FORTUNE ROAD AND SIMPSON ROAD INTERSECTION IMPROVEMENT PROJECT

COUNTY:OSCEOLA

PROJECT LENGTH: 1.407MI

NON-SIS

TYPE OF WORK:SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	95	4,890	0	0	0	0	0	4,985
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
HSP	1,033,323	0	0	0	0	0	0	1,033,323
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	4,393	0	0	0	0	0	4,393
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
ACSS	4,877,595	0	0	0	0	0	0	4,877,595
LF	6,340,203	0	0	0	0	0	0	6,340,203
SU	0	5,304,000	0	0	0	0	0	5,304,000
TOTAL 443548 1	12,251,216	5,313,283	0	0	0	0	0	17,564,499
TOTAL PROJECT:	12,251,216	5,313,283	0	0	0	0	0	17,564,499

ITEM NUMBER:443702 1	PROJECT DESCRIPTION:SR 60 EB & WB PASSING LANES FROM BLANKET BAY SLOUGH TO PEAVINE TRAIL						*SIS*	
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:TRAFFIC OPS IMPROVEMENT	
ROADWAY ID:92070000	PROJECT LENGTH: 4.042MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	225,702		430	0	0	0	0	226,132
DDR	100,022	100,000	0	0	0	0	0	200,022
DIH	43,312	7,689	0	0	0	0	0	51,001
DS	25,321	0	0	0	0	0	0	25,321
NHPP	1,029,153	0	0	0	0	0	0	1,029,153
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	26,080	1,676,070	15,740	0	0	0	0	1,717,890
DIH	8,186	25,814	16,000	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	0	9,693,969	0	0	0	0	9,693,969
ACNP	0	0	10,707,750	0	0	0	0	10,707,750
TOTAL 443702 1	1,457,776	1,810,003	20,433,459	0	0	0	0	23,701,238
TOTAL PROJECT:	1,457,776	1,810,003	20,433,459	0	0	0	0	23,701,238

ITEM NUMBER:445210 1	PROJECT DESCRIPTION:SR 600; US 17/92 FROM EAST OF HAM BROWN RD TO SOUTH OF PORTAGE ST						*NON-SIS*	
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:RESURFACING	
ROADWAY ID:92010000	PROJECT LENGTH: 3.882MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	280,769	4,546	0	0	0	0	0	285,315
DS	70,425	0	0	0	0	0	0	70,425
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	7,197,644	25,650	0	0	0	0	0	7,223,294
DIH	76,520	1,780	0	0	0	0	0	78,300
DS	8,742,082	0	0	0	0	0	0	8,742,082
TOTAL 445210 1	16,367,440	31,976	0	0	0	0	0	16,399,416
TOTAL PROJECT:	16,367,440	31,976	0	0	0	0	0	16,399,416

ITEM NUMBER:445415 2	PROJECT DESCRIPTION:NEPTUNE ROAD FROM SOUTH OF KINGS CREST RD TO SR 500 / US 192						*NON-SIS*	
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:WIDEN/RESURFACE EXIST LANES	
ROADWAY ID:92550000	PROJECT LENGTH: 2.633MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
ACSA	8,118	0	0	0	0	0	0	8,118
ACSU	2,270,144	0	0	0	0	0	0	2,270,144
CARB	2,088,570	0	0	0	0	0	0	2,088,570
LF	43,593,819	0	0	0	0	0	0	43,593,819
SU	0	35,000	0	0	0	0	0	35,000
TRIP	1,674,284	0	0	0	0	0	0	1,674,284
TRWR	1,481,617	0	0	0	0	0	0	1,481,617
TOTAL 445415 2	51,116,552	35,000	0	0	0	0	0	51,151,552

ITEM NUMBER:445415 3		PROJECT DESCRIPTION:NEPTUNE RD FROM PARTIN SETTLEMENT RD TO S OF KINGS CREST ROAD					*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:WIDEN/RESURFACE EXIST LANES	
ROADWAY ID:92550000		PROJECT LENGTH: 1.419MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
CARB	365,615	0	0	0	0	0	0	365,615
CARU	787,538	15,000	0	0	0	0	0	802,538
CIGP	372,777	0	0	0	0	0	0	372,777
GFSU	152,432	0	0	0	0	0	0	152,432
LF	24,150,557	0	0	0	0	0	0	24,150,557
TOTAL 445415 3	25,828,919	15,000	0	0	0	0	0	25,843,919
TOTAL PROJECT:	76,945,471	50,000	0	0	0	0	0	76,995,471

ITEM NUMBER:447139 1		PROJECT DESCRIPTION:JOHN YOUNG PARKWAY BRIDGES 920151 & 920152 PILE JACKET					*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:92010000		PROJECT LENGTH: .063MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND	LESS						GREATER	
CODE	THAN	2024	2025	2026	2027	2028	THAN	ALL
	2024						2028	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	50,919		0	0	0	0	0	50,919
DIH	1,317		862	0	0	0	0	2,179
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	423,094		0	0	0	0	0	423,094
DIH	48,085	2,557	0	0	0	0	0	50,642
DS	7,267	0	0	0	0	0	0	7,267
TOTAL 447139 1	530,682	3,419	0	0	0	0	0	534,101
TOTAL PROJECT:	530,682	3,419	0	0	0	0	0	534,101

ITEM NUMBER:448994 2		PROJECT DESCRIPTION:SR 538 FROM S OF US 17/92 TO RONALD REAGAN PARKWAY					*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND	LESS						GREATER	
CODE	THAN	2024	2025	2026	2027	2028	THAN	ALL
	2024						2028	YEARS
<hr/>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	10,000	0	0	0	0	0	10,000
TOTAL 448994 2	0	10,000	0	0	0	0	0	10,000
TOTAL PROJECT:	0	10,000	0	0	0	0	0	10,000

ITEM NUMBER:449424 1		PROJECT DESCRIPTION:US 441 MULTIPLE LOCATIONS; 920009; 920112 ; 920146 ; 920910.					*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:92060000		PROJECT LENGTH: 2.195MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND	LESS						GREATER	
CODE	THAN	2024	2025	2026	2027	2028	THAN	ALL
	2024						2028	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	68,057	0		0		0	0	68,057
DIH	344	1,656	0	0		0	0	2,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	1,063,054	0	0	0	0	0	0	0	1,063,054
DIH	1,955	99	0	0	0	0	0	0	2,054
DS	6,783	0	0	0	0	0	0	0	6,783
TOTAL 449424 1	1,140,193	1,755	0	0	0	0	0	0	1,141,948
TOTAL PROJECT:	1,140,193	1,755	0	0	0	0	0	0	1,141,948

ITEM NUMBER:452229 5		PROJECT DESCRIPTION:SWRS - DISTRICTWIDE RUMBLE STRIPES BUNDLE 5E - OSCEOLA					*SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:SAFETY PROJECT		
ROADWAY ID:92070000		PROJECT LENGTH: 94.367MI					LANES EXIST/IMPROVED/ADDED: 4/ 3/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	54,631	0	0	0	0	0	0	0	54,631
DIH	0	16,000	0	0	0	0	0	0	16,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	867,052	0	0	0	0	0	0	867,052
DIH	0	24,000	0	0	0	0	0	0	24,000
TOTAL 452229 5	54,631	907,052	0	0	0	0	0	0	961,683
TOTAL PROJECT:	54,631	907,052	0	0	0	0	0	0	961,683

ITEM NUMBER:240200 3

DISTRICT:05

ROADWAY ID:77030000

PROJECT DESCRIPTION:SR 46 (WEKIVA PKWY) FROM ORANGE BLVD TO N. OREGON ST/WAYSIDE DR

COUNTY:SEMINOLE

PROJECT LENGTH: 1.302MI

NON-SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 6/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	125,988	10,234	0	0	0	0	0	136,222
DS	109,018	0	0	0	0	0	0	109,018
WKB	1,946,869	0	0	0	0	0	0	1,946,869
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	124,834	0	0	0	0	0	0	124,834
LF	3,671,029	687	0	0	0	0	0	3,671,716
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,724,735	0	0	0	0	0	0	1,724,735
DIH	210,229	24,644	0	0	0	0	0	234,873
DS	189,490	0	0	0	0	0	0	189,490
LF	60,354	7,199	0	0	0	0	0	67,553
NHPP	15,044,749	0	0	0	0	0	0	15,044,749
WKB	13,915	0	0	0	0	0	0	13,915
WKOC	255,531	0	0	0	0	0	0	255,531
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	482,859	0	0	0	0	0	0	482,859
TOTAL 240200 3	23,959,600	42,764	0	0	0	0	0	24,002,364

ITEM NUMBER:240200 4

DISTRICT:05

ROADWAY ID:77320000

PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM ORANGE BOULEVARD TO W OF I-4 (SR 400)

COUNTY:SEMINOLE

PROJECT LENGTH: 2.636MI

SIS

TYPE OF WORK:NEW ROAD CONSTRUCTION

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	344,120	0	0	0	0	0	0	344,120
DI	6,076	0	0	0	0	0	0	6,076
DIH	758,685	18,505	0	0	0	0	0	777,190
DS	1,212,447	0	0	0	0	0	0	1,212,447
PKYI	10,536	0	0	0	0	0	0	10,536
WKOC	988,886	0	0	0	0	0	0	988,886
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	5,411,454	0	0	0	0	0	0	5,411,454
DDR	219,488	0	0	0	0	0	0	219,488
DI	5,000,000	0	0	0	0	0	0	5,000,000
DIH	894,655	0	0	0	0	0	0	894,655
DS	513,579	0	0	0	0	0	0	513,579
GMR	14,350,531	0	0	0	0	0	0	14,350,531
PKED	12,242,056	0	0	0	0	0	0	12,242,056
SIWR	2,068,852	0	0	0	0	0	0	2,068,852
WKB	10,726,179	0	0	0	0	0	0	10,726,179
WKOC	19,766,735	0	0	0	0	0	0	19,766,735
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	25,000	0	0	0	0	0	0	25,000
DS	0	4,575,000	0	0	0	0	0	4,575,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKED	94,200	0	0	0	0	0	0	94,200
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	895,224	0	0	0	0	0	0	895,224
ACSA	1,915,275	0	0	0	0	0	0	1,915,275
DDR	13,818,563	0	0	0	0	0	0	13,818,563

DIH	981,121	91,442	0	0	0	0	0	1,072,563
DS	1,439,943	0	0	0	0	0	0	1,439,943
DSBW	237,790	0	0	0	0	0	0	237,790
NHPP	129,548,119	0	0	0	0	0	0	129,548,119
PKED	23,752,310	0	0	0	0	0	0	23,752,310
PKYI	33,709	0	0	0	0	0	0	33,709
SA	3,747,312	0	0	0	0	0	0	3,747,312
WKOC	107,008,977	0	0	0	0	0	0	107,008,977
TOTAL 240200 4	358,011,822	4,684,947	0	0	0	0	0	362,696,769

ITEM NUMBER:431081 4

DISTRICT:05

ROADWAY ID:77320000

PROJECT DESCRIPTION:WEKIVA PARKWAY LINE AND GRADE SEMINOLE COUNTY SEGMENT

COUNTY:SEMINOLE

PROJECT LENGTH: 6.168MI

SIS

TYPE OF WORK:NEW ROAD CONSTRUCTION

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	29,201	0	0	0	0	0	0	29,201
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,010,142	0	0	0	0	0	0	3,010,142
DIH	179,150	139	0	0	0	0	0	179,289
DS	8,444	0	0	0	0	0	0	8,444
PKED	90,708	0	0	0	0	0	0	90,708
WKBL	687,826	0	0	0	0	0	0	687,826
WKOC	985,133	0	0	0	0	0	0	985,133
TOTAL 431081 4	4,990,604	139	0	0	0	0	0	4,990,743
TOTAL PROJECT:	386,962,026	4,727,850	0	0	0	0	0	391,689,876

ITEM NUMBER:240196 1

DISTRICT:05

ROADWAY ID:77010000

PROJECT DESCRIPTION:SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD

COUNTY:SEMINOLE

PROJECT LENGTH: 3.645MI

NON-SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	38,761	0	0	0	0	0	0	38,761
SU	1,169,768	0	0	0	0	0	0	1,169,768
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	72,730	0	0	0	0	0	0	72,730
DIH	349,876	17,088	0	0	0	0	0	366,964
DS	139,636	0	0	0	0	0	0	139,636
EB	1,000	0	0	0	0	0	0	1,000
SA	1,051,268	0	0	0	0	0	0	1,051,268
SU	3,142,091	0	0	0	0	0	0	3,142,091
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,506,603	0	0	0	0	0	0	1,506,603
DIH	26,972	0	0	0	0	0	0	26,972
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	270,505	0	0	0	0	0	0	270,505
LF	3,625,078	116,783	0	0	0	0	0	3,741,861
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	44,838,451	0	0	0	0	0	0	44,838,451
DER	94,864	0	0	0	0	0	0	94,864
DIH	553,838	13,227	0	0	0	0	0	567,065
DS	19,438,663	0	0	0	0	0	0	19,438,663
LF	559,060	21,569	0	0	0	0	0	580,629

HIGHWAYS									
=====									
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	59,367	0	0	0	0	0	0	0	59,367
TOTAL 240196 1	76,938,531	168,667	0	0	0	0	0	0	77,107,198
TOTAL PROJECT:	76,938,531	168,667	0	0	0	0	0	0	77,107,198

ITEM NUMBER:240216 2
DISTRICT:05
ROADWAY ID:77040000

PROJECT DESCRIPTION:SR 46 FROM MELLONVILLE AVE TO SR 415
COUNTY:SEMINOLE
PROJECT LENGTH: 2.830MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,056,421	0	0	0	0	0	0	3,056,421
DIH	322,983	0	0	0	0	0	0	322,983
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	443,570	0	0	0	0	0	0	443,570
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,373,623	0	0	0	0	0	0	2,373,623
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	875,705	0	0	0	0	0	0	875,705
DDR	1,461,974	0	0	0	0	0	0	1,461,974
DIH	643,250	1,353	0	0	0	0	0	644,603
DS	3,226,613	0	0	0	0	0	0	3,226,613
EB	28,756	0	0	0	0	0	0	28,756
LF	73,350	0	0	0	0	0	0	73,350
LFR	15,130,322	0	0	0	0	0	0	15,130,322
SA	1,771,597	0	0	0	0	0	0	1,771,597
SU	6,486,951	0	0	0	0	0	0	6,486,951
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	713,027	0	0	0	0	0	0	713,027
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,130,322	0	0	0	0	0	0	15,130,322
TOTAL 240216 2	51,738,464	1,353	0	0	0	0	0	51,739,817
TOTAL PROJECT:	51,738,464	1,353	0	0	0	0	0	51,739,817

ITEM NUMBER:240233 3
DISTRICT:05
ROADWAY ID:77120000

PROJECT DESCRIPTION:SR 434 FROM I-4 TO RANGELINE RD
COUNTY:SEMINOLE
PROJECT LENGTH: 1.788MI

NON-SIS
TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	156,324	3,409	0	0	0	0	0	159,733
LF	1,450,689	0	0	0	0	0	0	1,450,689
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	523,838	0	0	0	0	0	0	523,838
LF	452,999	0	0	0	0	0	0	452,999
LFP	22,731,565	0	0	0	0	0	0	22,731,565
TRIP	7,819,405	0	0	0	0	0	0	7,819,405
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	75,536	0	0	0	0	0	0	75,536
TRIP	658,286	0	0	0	0	0	0	658,286

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	61,808	0	0	0	0	0	0	0	61,808
DIH	197,061	0	0	0	0	0	0	0	197,061
DS	522,648	0	0	0	0	0	0	0	522,648
LF	5	0	0	0	0	0	0	0	5
LFP	165,752	0	0	0	0	0	0	0	165,752
TRIP	10,564,422	0	0	0	0	0	0	0	10,564,422
TOTAL 240233 3	45,380,338	3,409	0	0	0	0	0	0	45,383,747
TOTAL PROJECT:	45,380,338	3,409	0	0	0	0	0	0	45,383,747

ITEM NUMBER:242592 6									
DISTRICT:05									
ROADWAY ID:77505000									
PROJECT DESCRIPTION:I-4 (SR 400) FROM RINEHART RD S OF CR 46A TO RINEHART RD N OF CR 46A									
COUNTY:SEMINOLE									
PROJECT LENGTH: .928MI									
TYPE OF WORK:TRAFFIC OPS IMPROVEMENT									
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0									
SIS									
FUND	LESS						GREATER		
CODE	THAN						THAN	ALL	
	2024	2024	2025	2026	2027	2028	2028	YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	4,669	5,331	0	0	0	0	0	0	10,000
DS	7,439	0	0	0	0	0	0	0	7,439
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARPA	584,263	0	0	0	0	0	0	0	584,263
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARPA	10,789,122	0	0	0	0	0	0	0	10,789,122
DI	52,076	0	0	0	0	0	0	0	52,076
DIH	0	21,074	0	0	0	0	0	0	21,074
TOTAL 242592 6	11,437,569	26,405	0	0	0	0	0	0	11,463,974

ITEM NUMBER:242592 8									
DISTRICT:05									
ROADWAY ID:77010000									
PROJECT DESCRIPTION:US-17/92/ORLANDO AVE/FRENCH AVE FROM CENTRAL FL ZOO TO I-4 WB RAMPS									
COUNTY:SEMINOLE									
PROJECT LENGTH: .497MI									
TYPE OF WORK:INTERCHANGE IMPROVEMENT									
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0									
SIS									
FUND	LESS						GREATER		
CODE	THAN						THAN	ALL	
	2024	2024	2025	2026	2027	2028	2028	YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARPA	939,767	0	0	0	0	0	0	0	939,767
DDR	21,121	0	0	0	0	0	0	0	21,121
DIH	11,132	8,868	0	0	0	0	0	0	20,000
DS	16,935	0	0	0	0	0	0	0	16,935
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	53,478	46,552	0	0	0	0	0	0	100,030
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	8,921,943	30,810	0	0	0	0	0	0	8,952,753
TOTAL 242592 8	9,964,376	86,230	0	0	0	0	0	0	10,050,606
TOTAL PROJECT:	21,401,945	112,635	0	0	0	0	0	0	21,514,580

ITEM NUMBER:404418 2									
DISTRICT:05									
ROADWAY ID:77010000									
PROJECT DESCRIPTION:SR15/600 (US17/92) INTERCHANGE AT SR 436									
COUNTY:SEMINOLE									
PROJECT LENGTH: .877MI									
TYPE OF WORK:LANDSCAPING									
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0									
NON-SIS									
FUND	LESS						GREATER		
CODE	THAN						THAN	ALL	
	2024	2024	2025	2026	2027	2028	2028	YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DER	7,000	0	0	0	0	0	0	0	7,000
DIH	44,387	50,599	0	0	0	0	0	0	94,986

DS	682,064	0	0	0	0	0	0	682,064
TOTAL 404418 2	733,451	50,599	0	0	0	0	0	784,050
TOTAL PROJECT:	733,451	50,599	0	0	0	0	0	784,050

ITEM NUMBER:407573 1		PROJECT DESCRIPTION:I-4 INTERCHANGE AT SR 46					*SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:77160000		PROJECT LENGTH: 3.523MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	168,651	0	0	0	0	0	0	168,651
DS	2,435,603	0	0	0	0	0	0	2,435,603
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	5,814,107	0	0	0	0	0	0	5,814,107
DIH	52,882	0	0	0	0	0	0	52,882
DIS	8,973,663	0	0	0	0	0	0	8,973,663
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	81	0	0	0	0	0	0	81
DDR	616,030	0	0	0	0	0	0	616,030
DIH	40,390	454	0	0	0	0	0	40,844
DS	515,971	0	0	0	0	0	0	515,971
HSP	7,881,933	0	0	0	0	0	0	7,881,933
IM	27,135,618	0	0	0	0	0	0	27,135,618
LF	90,377	0	0	0	0	0	0	90,377
TOTAL 407573 1	53,725,306	454	0	0	0	0	0	53,725,760
TOTAL PROJECT:	53,725,306	454	0	0	0	0	0	53,725,760

ITEM NUMBER:415030 3		PROJECT DESCRIPTION:SR 426/CR 419 FROM PINE AVENUE TO AVENUE B					*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:77060000		PROJECT LENGTH: 1.405MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	325,627	374	0	0	0	0	0	326,001
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	14,015,690	0	0	0	0	0	0	14,015,690
DIH	629,580	0	0	0	0	0	0	629,580
DS	146,922	0	0	0	0	0	0	146,922
LF	10,942,853	47,868	0	0	0	0	0	10,990,721
SA	171,331	0	0	0	0	0	0	171,331
SU	3,821,183	0	0	0	0	0	0	3,821,183
TOTAL 415030 3	30,053,186	48,242	0	0	0	0	0	30,101,428

ITEM NUMBER:415030 6		PROJECT DESCRIPTION:SR 426/CR 419 FROM PINE AVENUE TO AVENUE B					*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:77060000		PROJECT LENGTH: 1.405MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	8,791	0	0	0	0	0	0	8,791
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDP	254,000	0	0	0	0	0	0	254,000

DS	862,097	0	0	0	0	0	0	862,097
LF	2,194,897	0	0	0	0	0	0	2,194,897
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	1,651,804	0	0	0	0	0	0	1,651,804
DDR	3,435,925	0	0	0	0	0	0	3,435,925
DIH	94,071	22,937	0	0	0	0	0	117,008
DS	3,501,637	0	0	0	0	0	0	3,501,637
GFSA	3,582,249	0	0	0	0	0	0	3,582,249
HPP	162,520	0	0	0	0	0	0	162,520
LF	2,092,324	41,139	0	0	0	0	0	2,133,463
REPE	771,684	0	0	0	0	0	0	771,684
SA	2,030,520	0	0	0	0	0	0	2,030,520
TRIP	1,065,031	0	0	0	0	0	0	1,065,031
TRWR	2,797,439	0	0	0	0	0	0	2,797,439
TOTAL 415030 6	24,504,989	64,076	0	0	0	0	0	24,569,065
TOTAL PROJECT:	54,558,175	112,318	0	0	0	0	0	54,670,493

ITEM NUMBER:420752 1

DISTRICT:05

ROADWAY ID:77320000

PROJECT DESCRIPTION:ADVANCE RIGHT OF WAY ACQUISITION SEMINOLE COUNTY

COUNTY:SEMINOLE

PROJECT LENGTH: 5.407MI

SIS

TYPE OF WORK:RIGHT OF WAY ACQUISITION

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	3,915,588	0	0	0	0	0	0	3,915,588
DDR	5,331,280	0	0	0	0	0	0	5,331,280
DIH	425,456	4,861	0	0	0	0	0	430,317
DIRS	3,769,057	0	0	0	0	0	0	3,769,057
DS	4,795,818	0	0	0	0	0	0	4,795,818
SA	3,001,000	0	0	0	0	0	0	3,001,000
TOTAL 420752 1	21,238,199	4,861	0	0	0	0	0	21,243,060
TOTAL PROJECT:	21,238,199	4,861	0	0	0	0	0	21,243,060

ITEM NUMBER:422708 1

DISTRICT:05

ROADWAY ID:77030000

PROJECT DESCRIPTION:SR 46 FROM W OF MILLS CK BRIDGE TO SR 15/600/US 17-92

COUNTY:SEMINOLE

PROJECT LENGTH: .452MI

NON-SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	275,882	0	0	0	0	0	0	275,882
DIH	39,153	4,064	0	0	0	0	0	43,217
TOTAL 422708 1	315,035	4,064	0	0	0	0	0	319,099
TOTAL PROJECT:	315,035	4,064	0	0	0	0	0	319,099

ITEM NUMBER:432642 1

DISTRICT:05

ROADWAY ID:77070002

PROJECT DESCRIPTION:SR 434 AT WINDING HOLLOW BLVD

COUNTY:SEMINOLE

PROJECT LENGTH: .040MI

NON-SIS

TYPE OF WORK:ADD TURN LANE(S)

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER SPRINGS								
SA	4,654	0	0	0	0	0	0	4,654
SU	94,753	0	0	0	0	0	0	94,753

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	5,560	0	0	0	0	0	0	0	5,560
SU	41,780	0	0	0	0	0	0	0	41,780
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER SPRINGS									
ACSU	0	906,115	0	0	0	0	0	0	906,115
SU	0	83,509	0	0	0	0	0	0	83,509
TOTAL 432642 1	146,747	989,624	0	0	0	0	0	0	1,136,371

ITEM NUMBER:432642 4

DISTRICT:05

ROADWAY ID:77070002

PROJECT DESCRIPTION:SR 434 AT WINDING HOLLOW BLVD

COUNTY:SEMINOLE

PROJECT LENGTH: .040MI

TYPE OF WORK:ADD TURN LANE(S)

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	146,980	0	0	0	0	0	146,980
TOTAL 432642 4	0	146,980	0	0	0	0	0	146,980
TOTAL PROJECT:	146,747	1,136,604	0	0	0	0	0	1,283,351

ITEM NUMBER:434523 1

DISTRICT:05

ROADWAY ID:77160000

PROJECT DESCRIPTION:I-4 AT SR 436

COUNTY:SEMINOLE

PROJECT LENGTH: .010MI

TYPE OF WORK:SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

SIS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	179	9,821	0	0	0	0	0	10,000
DS	72,619	0	0	0	0	0	0	72,619
TOTAL 434523 1	72,798	9,821	0	0	0	0	0	82,619
TOTAL PROJECT:	72,798	9,821	0	0	0	0	0	82,619

ITEM NUMBER:436679 2

DISTRICT:05

ROADWAY ID:77010000

PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) AT AIRPORT BLVD

COUNTY:SEMINOLE

PROJECT LENGTH: .050MI

TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,208	0	0	0	0	0	0	4,208
DIH	969	1,726	0	0	0	0	0	2,695
DS	270,775	0	0	0	0	0	0	270,775
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	312,368	0	0	0	0	0	0	312,368
DDR	482,221	0	0	0	0	0	0	482,221
DIH	12,458	7,542	0	0	0	0	0	20,000
LF	182,738	0	0	0	0	0	0	182,738
SA	935,676	915	0	0	0	0	0	936,591
TOTAL 436679 2	2,201,413	10,183	0	0	0	0	0	2,211,596

ITEM NUMBER:436857 1		PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO AIRPORT BLVD					*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:RESURFACING	
ROADWAY ID:77010000		PROJECT LENGTH: 1.159MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND	LESS						GREATER	
CODE	THAN	2024	2025	2026	2027	2028	THAN	ALL
	2024						2028	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	8,882	13,379						22,261
DS	243,347	0	0	0	0	0	0	243,347
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	28	19,972	0	0	0	0	0	20,000
DDR	159,359	0	0	0	0	0	0	159,359
DS	37,666	0	0	0	0	0	0	37,666
GFSU	1,445,152	0	0	0	0	0	0	1,445,152
TOTAL 436857 1	1,894,434	33,351	0	0	0	0	0	1,927,785
TOTAL PROJECT:	4,095,847	43,534	0	0	0	0	0	4,139,381

ITEM NUMBER:436858 1		PROJECT DESCRIPTION:SR 46 FROM UPSALA RD TO AIRPORT BLVD					*SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:LANDSCAPING	
ROADWAY ID:77030000		PROJECT LENGTH: 1.501MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND	LESS						GREATER	
CODE	THAN						THAN	ALL
	2024	2024	2025	2026	2027	2028	2028	YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	17,733	0	0	0	0	0	0	17,733
DIH	31,216	41,492	0	0	0	0	0	72,708
DS	405,578	0	0	0	0	0	0	405,578
TOTAL 436858 1	454,527	41,492	0	0	0	0	0	496,019
TOTAL PROJECT:	454,527	41,492	0	0	0	0	0	496,019

ITEM NUMBER:437114 7		PROJECT DESCRIPTION:SR 46/SR 429 FROM OSPREY HAMMOCK TRAIL TO ORANGE BLVD					*SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:LANDSCAPING	
ROADWAY ID:77320000		PROJECT LENGTH: 3.041MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	410,258	0		0	0	0	0	410,258
DIH	1,805	3,195	0	0	0	0	0	5,000
DS	22,566	0	0	0	0	0	0	22,566
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,671,380		0	0	0	0	0	3,671,380
DIH	6,853	3,417	0	0	0	0	0	10,270
DS	10,270	0	0	0	0	0	0	10,270
TOTAL 437114 7	4,123,132	6,612	0	0	0	0	0	4,129,744

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/05/2023
TIME RUN: 10.29.03
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:437114 8		PROJECT DESCRIPTION:SR 46 FROM ORANGE BLVD TO I-4 (SR400)					*SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:LANDSCAPING	
ROADWAY ID:77030000		PROJECT LENGTH: 1.875MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,367		3,633	0	0		0	5,000
DS	74,910		0	0	0		0	74,910
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,148,780		0	0	0		0	1,148,780
DIH	0		10,537	0	0		0	10,537
TOTAL 437114 8	1,225,057	14,170	0	0	0	0	0	1,239,227
TOTAL PROJECT:	5,348,189	20,782	0	0	0	0	0	5,368,971

ITEM NUMBER:439040 1		PROJECT DESCRIPTION:SR 434 AT CR 427 INTERSECTION IMPROVEMENTS					*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:77120000		PROJECT LENGTH: .455MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	52,866		766	0	0		0	53,632
DS	2,393		0	0	0		0	2,393
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	427,653	2,115,623		0	0		0	2,543,276
DDR	400,101		0	0	0		0	400,101
DIH	149,105	46,760		0	0		0	195,865
GFSU	2,270,144		0	0	0		0	2,270,144
SU	2,322,262	6,632,769		0	0		0	8,955,031
TOTAL 439040 1	5,624,524	8,795,918	0	0	0	0	0	14,420,442
TOTAL PROJECT:	5,624,524	8,795,918	0	0	0	0	0	14,420,442

ITEM NUMBER:439064 2		PROJECT DESCRIPTION:SOUTHCOT DRIVE SIDEWALK FROM SUNSET DRIVE TO LAKE TRIPLETT DRIVE					*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:SIDEWALK	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	61,688	20,563		0	0		0	82,251
SU	75,395	1,000		0	0		0	76,395
TOTAL 439064 2	137,083	21,563	0	0	0	0	0	158,646
TOTAL PROJECT:	137,083	21,563	0	0	0	0	0	158,646

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:439682 2
DISTRICT:05
ROADWAY ID:77160000

PROJECT DESCRIPTION:I-4/SR 400 FROM W OF LAKE MARY BLVD TO W OF CR 46A LINE (EB ONLY)
COUNTY:SEMINOLE
PROJECT LENGTH: 2.888MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	16,985	13,624	0	0	0	0	0	30,609
DS	244,403	0	0	0	0	0	0	244,403
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2	6,281	0	0	0	0	0	6,283
DDR	23,470	0	0	0	0	0	0	23,470
DS	157,561	0	0	0	0	0	0	157,561
NHPP	3,891,647	653	0	0	0	0	0	3,892,300
TOTAL 439682 2	4,334,068	20,558	0	0	0	0	0	4,354,626

ITEM NUMBER:439682 3
DISTRICT:05
ROADWAY ID:77160000

PROJECT DESCRIPTION:I-4/SR 400 FROM E OF SR 434 TO W OF LAKE MARY BLVD
COUNTY:SEMINOLE
PROJECT LENGTH: 2.690MI

SIS
TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	784,258	0	0	0	0	0	0	784,258
DIH	49,544	1,720	0	0	0	0	0	51,264
DS	21,448	0	0	0	0	0	0	21,448
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	53,945	0	0	0	0	0	0	53,945
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1,497,462	0	0	0	0	0	0	1,497,462
DDR	7,998,400	0	0	0	0	0	0	7,998,400
DS	766,464	0	0	0	0	0	0	766,464
PKYI	47	0	0	0	0	0	0	47
SA	5,682,575	1,288	0	0	0	0	0	5,683,863
TOTAL 439682 3	16,854,143	3,008	0	0	0	0	0	16,857,151

ITEM NUMBER:439682 4
DISTRICT:05
ROADWAY ID:77000032

PROJECT DESCRIPTION:EE WILLIAMSON BRIDGE REPLACEMENT #770018 OVER I-4
COUNTY:SEMINOLE
PROJECT LENGTH: .056MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	30,361	9,799	0	0	0	0	0	40,160
DS	825,044	0	0	0	0	0	0	825,044
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	832,925	0	0	0	0	0	0	832,925
DS	28,000	0	0	0	0	0	0	28,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,389,697	0	0	0	0	0	0	8,389,697
DIH	33,134	2,808	0	0	0	0	0	35,942
DS	2,350,264	0	0	0	0	0	0	2,350,264
TOTAL 439682 4	12,489,425	12,607	0	0	0	0	0	12,502,032

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/05/2023
TIME RUN: 10.29.03
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:439682 5		PROJECT DESCRIPTION:I-4/SR 400 FROM SR 46 TO E OF SR 600 (US 17/92) (EB ONLY)					*SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:RESURFACING	
ROADWAY ID:77160000		PROJECT LENGTH: 1.799MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,502	16,498	0	0	0	0	0	30,000
DS	359,109	0	0	0	0	0	0	359,109
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	235	26,972	0	0	0	0	0	27,207
DDR	102,265	0	0	0	0	0	0	102,265
DS	39,588	0	0	0	0	0	0	39,588
NHPP	2,208,804	2	0	0	0	0	0	2,208,806
NHRE	18,879	0	0	0	0	0	0	18,879
TOTAL 439682 5	2,742,382	43,472	0	0	0	0	0	2,785,854
TOTAL PROJECT:	36,420,018	79,645	0	0	0	0	0	36,499,663

ITEM NUMBER:443838 1		PROJECT DESCRIPTION:SR 434 FROM OLEANDER ST TO 525' WEST PF SR 15/ 600 / US 17-92					*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:TRAFFIC OPS IMPROVEMENT	
ROADWAY ID:77120000		PROJECT LENGTH: .844MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,451,583	0	238,486	0	0	0	0	2,690,069
DIH	111,496	4,300	0	0	0	0	0	115,796
DS	602,419	0	363,792	0	0	0	0	966,211
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	3,709,750	2,068,840	55,800	0	0	0	5,834,390
DIH	48	89,952	40,000	0	0	0	0	130,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	3,150,295	0	0	0	3,150,295
DIH	0	0	0	10,900	0	0	0	10,900
TOTAL 443838 1	3,165,546	3,804,002	2,711,118	3,216,995	0	0	0	12,897,661
TOTAL PROJECT:	3,165,546	3,804,002	2,711,118	3,216,995	0	0	0	12,897,661

ITEM NUMBER:441019 1		PROJECT DESCRIPTION:SR 419 FROM US 17-92 TO SR 434					*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:RESURFACING	
ROADWAY ID:77070000		PROJECT LENGTH: 2.420MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	703,094	0	0	0	0	0	0	703,094
DIH	28,170	42,394	0	0	0	0	0	70,564
DS	34,422	0	0	0	0	0	0	34,422
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	801,460	0	0	0	0	0	0	801,460
DIH	49,289	0	0	0	0	0	0	49,289
DS	1,720,630	0	0	0	0	0	0	1,720,630
NHRE	2,637,289	0	0	0	0	0	0	2,637,289

HIGHWAYS								
=====								
SA	474,321	19,652	0	0	0	0	0	493,973
TOTAL 441019 1	6,448,675	62,046	0	0	0	0	0	6,510,721
TOTAL PROJECT:	6,448,675	62,046	0	0	0	0	0	6,510,721

ITEM NUMBER:443793 1		PROJECT DESCRIPTION:US 17 / 92 / ORLANDO AVE / FRENCH AVE FROM DOG TRACK RD TO RAVEN AVE					*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:LANDSCAPING	
ROADWAY ID:77010000		PROJECT LENGTH: 2.315MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LONGWOOD								
DDR	276,315	0	0	0	0	0	0	276,315
DIH	151	0	0	0	0	0	0	151
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	9,849	0	0	0	0	0	9,849
TOTAL 443793 1	276,466	9,849	0	0	0	0	0	286,315
TOTAL PROJECT:	276,466	9,849	0	0	0	0	0	286,315

ITEM NUMBER:445396 1		PROJECT DESCRIPTION:SR 434 OVER OUTFALL BRIDGE# 770031					*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:77120000		PROJECT LENGTH: .005MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	25,344	0	0	0	0	0	0	25,344
DIH	0	2,000	0	0	0	0	0	2,000
DS	4,385	0	0	0	0	0	0	4,385
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	240,432	0	0	0	0	0	0	240,432
DIH	2,084	9,968	0	0	0	0	0	12,052
DS	19,155	0	0	0	0	0	0	19,155
TOTAL 445396 1	291,400	11,968	0	0	0	0	0	303,368
TOTAL PROJECT:	291,400	11,968	0	0	0	0	0	303,368

ITEM NUMBER:447103 1		PROJECT DESCRIPTION:SR 46 FROM EAST OF CR-15/UPSALA RD TO FRENCH AVE					*SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:RESURFACING	
ROADWAY ID:77030000		PROJECT LENGTH: 2.907MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1,571,311	18,872	0	0	0	0	0	1,590,183
DDR	259,131	0	0	0	0	0	0	259,131
DIH	5,811	9,999	0	0	0	0	0	15,810
DS	63,487	0	0	0	0	0	0	63,487
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	6,640,572	0	0	0	0	0	6,640,572
DDR	0	5,131,038	0	0	0	0	0	5,131,038
DIH	0	10,280	0	0	0	0	0	10,280
DS	0	2,722,592	0	0	0	0	0	2,722,592
LF	0	739,343	0	0	0	0	0	739,343

SA	0	297,035	0	0	0	0	0	297,035
TOTAL 447103 1	1,899,740	15,569,731	0	0	0	0	0	17,469,471
TOTAL PROJECT:	1,899,740	15,569,731	0	0	0	0	0	17,469,471

ITEM NUMBER:452364 1

DISTRICT:05

ROADWAY ID:77010000

PROJECT DESCRIPTION:I-4 (SR-400) "GAP" 2 - EV DCFCS (PHASE I)

COUNTY:SEMINOLE

PROJECT LENGTH: .159MI

SIS

TYPE OF WORK:ELECTRIC VEHICLE CHARGING

LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
GFEV	0	1,700,000	0	0	0	0	0	1,700,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
GFEV	0	900,000	0	0	0	0	0	900,000
TOTAL 452364 1	0	2,600,000	0	0	0	0	0	2,600,000
TOTAL PROJECT:	0	2,600,000	0	0	0	0	0	2,600,000
TOTAL DIST: 05	2,660,872,243	233,220,638	107,908,309	17,312,795	67,863,274	66,967,634	65,878,000	3,220,022,893
TOTAL HIGHWAYS	2,660,872,243	233,220,638	107,908,309	17,312,795	67,863,274	66,967,634	65,878,000	3,220,022,893

ITEM NUMBER:406090 7		PROJECT DESCRIPTION:THERMOPLASTIC FOR BEACHLINE WIDENING FROM I-4 TO MAINLINE TURNPIKE					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:SIGNING/PAVEMENT MARKINGS	
ROADWAY ID:75471000		PROJECT LENGTH: 4.300MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND	LESS						GREATER	
CODE	THAN	2024	2025	2026	2027	2028	THAN	ALL
	2024						2028	YEARS
<hr/>								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	466,400	843	0	0	0	0	0	467,243
TOTAL 406090 7	466,400	843	0	0	0	0	0	467,243
TOTAL PROJECT:	466,400	843	0	0	0	0	0	467,243

ITEM NUMBER:411406 1		PROJECT DESCRIPTION:WIDEN TPK FROM OSCEOLA CNTY LINE TO BEACHLINE, W/EXP LANES (4TO8 LNS)					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:75470000		PROJECT LENGTH: 5.771MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	15,265,165	0	0	0	0	0	0	15,265,165
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,041	1,570	0	0	0	0	0	5,611
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	580,532	0	0	0	0	0	0	580,532
PKYI	2,232,867	0	0	0	0	0	0	2,232,867
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	2,567,634	0	0	0	0	0	0	2,567,634
PKLF	7,127,619	0	0	0	0	0	0	7,127,619
PKYI	193,793,365	627	0	0	0	0	0	193,793,992
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	717,291	0	0	0	0	0	0	717,291
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKER	11,815	0	0	0	0	0	0	11,815
TOTAL 411406 1	222,300,329	2,197	0	0	0	0	0	222,302,526
TOTAL PROJECT:	222,300,329	2,197	0	0	0	0	0	222,302,526

ITEM NUMBER:433663 1		PROJECT DESCRIPTION:SAND LAKE RD / TPK INTERCHANGE (SR482/SR91) (MP 257)					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERCHANGE (NEW)	
ROADWAY ID:75470000		PROJECT LENGTH: 4.455MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND	LESS						GREATER	
CODE	THAN	2024	2025	2026	2027	2028	THAN	ALL
	2024						2028	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	16,748	0		0	0	0	0	16,748
PKYI	10,813,965	413		0	0	0	0	10,814,378
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,740	81,137	0	0	0	0	0	82,877
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	0	6,063,604	0	0	0	0	0	6,063,604
PKYI	12,063,075	50,000	0	0	0	0	0	12,113,075

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/05/2023
TIME RUN: 10.29.03
MBRMPOTP

TURNPIKE
=====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	104,140,157	0	2,110,000	0	0	0	106,250,157
PKYI	117,914	2,528,563	0	0	0	0	0	2,646,477
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	150,000	0	0	0	0	0	150,000
TOTAL 433663 1	23,013,442	113,013,874	0	2,110,000	0	0	0	138,137,316
TOTAL PROJECT:	23,013,442	113,013,874	0	2,110,000	0	0	0	138,137,316

ITEM NUMBER:435784 1 PROJECT DESCRIPTION:WIDEN TPK- SR50 CLERMONT TO ORANGE/LAKE C/L (272.9-274) (4TO8 LNS) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75470000 PROJECT LENGTH: 1.089MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,355	345	0	0	0	0	0	3,700
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	9,258	0	0	0	0	0	0	9,258
PKED	366,115	0	0	0	0	0	0	366,115
PKYI	3,075,782	1,868	0	0	0	0	0	3,077,650
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,417,672	607	0	0	0	0	0	1,418,279
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	41,294	0	0	0	0	0	0	41,294
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	14,875,002	0	0	0	0	0	0	14,875,002
PKYI	35,316,551	768,223	0	0	0	0	0	36,084,774
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	54,605	0	0	0	0	0	0	54,605
TOTAL 435784 1	55,159,634	771,043	0	0	0	0	0	55,930,677
TOTAL PROJECT:	55,159,634	771,043	0	0	0	0	0	55,930,677

ITEM NUMBER:437156 1 PROJECT DESCRIPTION:WIDEN BEACHLINE (SR528) (TPK TO MCCOY RD)(MP 4.3 - 8.421)(6TO8 LANES) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75471000 PROJECT LENGTH: 4.121MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,091,856	1,000	0	0	0	0	0	3,092,856
PKYO	4,237	0	0	0	0	0	0	4,237
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,334,581	0	0	0	0	0	0	1,334,581
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	44,816,085	2,817	0	0	0	0	0	44,818,902
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKER	14,715	0	0	0	0	0	0	14,715
TOTAL 437156 1	49,261,474	3,817	0	0	0	0	0	49,265,291
TOTAL PROJECT:	49,261,474	3,817	0	0	0	0	0	49,265,291

ITEM NUMBER:437166 1		PROJECT DESCRIPTION:RAMP D3 IMPROVEMENTS AT I-4/TPK INTERCHANGE					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERCHANGE IMPROVEMENT		
ROADWAY ID:75470000		PROJECT LENGTH: .600MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	134,691	258	0	0	0	0	0	134,949	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	28,995	3,795	0	0	0	0	0	32,790	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	7,597	0	0	0	0	0	0	7,597	
TOTAL 437166 1	171,283	4,053	0	0	0	0	0	175,336	
TOTAL PROJECT:	171,283	4,053	0	0	0	0	0	175,336	

ITEM NUMBER:437166 2		PROJECT DESCRIPTION:TURNPIKE MAINLINE AT I-4 (MP 259 - DIRECT CONNECT RAMPS)					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERCHANGE IMPROVEMENT		
ROADWAY ID:75470000		PROJECT LENGTH: .600MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	6,122,490	1,060	0	0	0	0	0	6,123,550	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	2,450	0	0	0	0	0	0	2,450	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	3,942	0	0	0	0	0	0	3,942	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	93,286,812	638	0	0	0	0	0	93,287,450	
TOTAL 437166 2	99,415,694	1,698	0	0	0	0	0	99,417,392	
TOTAL PROJECT:	99,415,694	1,698	0	0	0	0	0	99,417,392	

ITEM NUMBER:438547 2		PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE I					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA		
ROADWAY ID:75471000		PROJECT LENGTH: 1.975MI					LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKED	7,574,426	0	0	0	0	0	0	7,574,426	
PKYI	3,158,178	648	750,000	0	0	0	0	3,908,826	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	114,615	10,006,449	5,908,197	67,784	0	0	0	16,097,045	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	500,000	0	0	11,500,000	0	0	12,000,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	0	0	300,000	227,491,425	5,620,000	233,411,425	

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	450,000	0	0	10,000	1,000,000	0	1,460,000	
TOTAL 438547 2	10,847,219	10,957,097	6,658,197	67,784	11,810,000	228,491,425	5,620,000	274,451,722	

ITEM NUMBER:438547 3

DISTRICT:05

ROADWAY ID:75470000

PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE 2

COUNTY:ORANGE

PROJECT LENGTH: 4.732MI

TYPE OF WORK:INTERCHANGE IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

SIS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	1,500	0	0	0	0	0	1,500	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	0	0	0	0	199,521,851	199,521,851	
TOTAL 438547 3	0	1,500	0	0	0	0	199,521,851	199,523,351	

ITEM NUMBER:438547 4

DISTRICT:05

ROADWAY ID:75470000

PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE 3

COUNTY:ORANGE

PROJECT LENGTH: 6.787MI

TYPE OF WORK:INTERCHANGE IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

SIS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	1,500	0	0	0	0	0	1,500	
TOTAL 438547 4	0	1,500	0	0	0	0	0	1,500	
TOTAL PROJECT:	10,847,219	10,960,097	6,658,197	67,784	11,810,000	228,491,425	205,141,851	473,976,573	

ITEM NUMBER:439457 2

DISTRICT:05

ROADWAY ID:75470161

PROJECT DESCRIPTION:SAFETY IMPROVEMENTS AT SR408(MP265),SR429(MP267A),SR50(MP267B) INTCHGS

COUNTY:ORANGE

PROJECT LENGTH: 4.394MI

TYPE OF WORK:GUARDRAIL

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

SIS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	365,507	2,681	0	0	0	0	0	368,188	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	16,836	0	0	0	0	0	0	16,836	
PKYR	1,133,485	0	0	0	0	0	0	1,133,485	
TOTAL 439457 2	1,515,828	2,681	0	0	0	0	0	1,518,509	

ITEM NUMBER:439457 4

DISTRICT:05

ROADWAY ID:75470161

PROJECT DESCRIPTION:RESURFACE INTERCHANGES AT SR408(MP265),SR429(MP267A),SR50(MP267B)

COUNTY:ORANGE

PROJECT LENGTH: 4.394MI

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

SIS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	12,616	296	0	0	0	0	0	12,912	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	928	0	0	0	0	0	0	928	
PKYR	4,050,946	12,736	0	0	0	0	0	4,063,682	
TOTAL 439457 4	4,064,490	13,032	0	0	0	0	0	4,077,522	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/05/2023
TIME RUN: 10.29.03
MBRMPOTP

TURNPIKE
=====

ITEM NUMBER:439457 5	PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:RESURFACING	
ROADWAY ID:75470000	PROJECT LENGTH: 4.826MI						LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	364,773	0	0	0	0	0	0	364,773
PKYR	3,278,818	3,793	0	0	0	0	0	3,282,611
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	255,271	0	0	0	0	0	0	255,271
PKYR	12,594,312	118	0	0	0	0	0	12,594,430
TOTAL 439457 5	16,493,174	3,911	0	0	0	0	0	16,497,085

ITEM NUMBER:439457 6	PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TPK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:GUARDRAIL	
ROADWAY ID:75470000	PROJECT LENGTH: 4.067MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	648	0	0	0	0	0	0	648
PKYR	255,076	0	0	0	0	0	0	255,076
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	44,156	0	0	0	0	0	0	44,156
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,802	0	0	0	0	0	0	5,802
PKYR	3,296,170	170,714	0	0	0	0	0	3,466,884
TOTAL 439457 6	3,601,852	170,714	0	0	0	0	0	3,772,566
TOTAL PROJECT:	25,675,344	190,338	0	0	0	0	0	25,865,682

ITEM NUMBER:439478 1	PROJECT DESCRIPTION:RESURFACING OF BEACHLINE EAST (SR528) IN ORANGE COUNTY, MP 30.8-35.8						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:RESURFACING	
ROADWAY ID:75475000	PROJECT LENGTH: 4.957MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	38,339	0	0	0	0	0	0	38,339
PKYR	193,564	0	0	0	0	0	0	193,564
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,036	0	0	0	0	0	0	3,036
PKYI	413,636	0	0	0	0	0	0	413,636
PKYR	8,214,171	1,943	0	0	0	0	0	8,216,114
TOTAL 439478 1	8,862,746	1,943	0	0	0	0	0	8,864,689
TOTAL PROJECT:	8,862,746	1,943	0	0	0	0	0	8,864,689

ITEM NUMBER:440290 1

DISTRICT:05

ROADWAY ID:75473000

PROJECT DESCRIPTION:RESURFACE WESTERN BELTWAY (SR 429) (MP 5.5 TO MP 11) ORANGE COUNTY

COUNTY:ORANGE

PROJECT LENGTH: 9.419MI

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

SIS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	97,108		0	0	0	0	0	97,108
PKYR	1,818,334		938	0	0	0	0	1,819,272
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	50,081		0	0	0	0	0	50,081
PKYR	9,048,949		25,255	0	0	0	0	9,074,204
TOTAL 440290 1	11,014,472		26,193	0	0	0	0	11,040,665

ITEM NUMBER:440290 2

DISTRICT:05

ROADWAY ID:75473000

PROJECT DESCRIPTION:SAFETY IMPROVEMENTS WESTERN BELTWAY (SR429) (MP 5.5 TO 11) ORANGE CNTY

COUNTY:ORANGE

PROJECT LENGTH: 9.419MI

TYPE OF WORK:GUARDRAIL

LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

SIS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,034		0	0	0	0	0	1,034
PKYR	282,271		0	0	0	0	0	282,271
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	26,140		0	0	0	0	0	26,140
PKYR	636		873	0	0	0	0	1,509
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	101		0	0	0	0	0	101
PKYR	4,193,840		2,000	0	0	0	0	4,195,840
TOTAL 440290 2	4,504,022		2,873	0	0	0	0	4,506,895
TOTAL PROJECT:	15,518,494		29,066	0	0	0	0	15,547,560

ITEM NUMBER:440293 2

DISTRICT:05

ROADWAY ID:75470000

PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TURNPIKE MAINLINE ORANGE COUNTY MP 260.2-MP 265.3

COUNTY:ORANGE

PROJECT LENGTH: 5.122MI

TYPE OF WORK:GUARDRAIL

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

SIS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,056		0	0	0	0	0	2,056
PKYR	379,460		0	0	0	0	0	379,460
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	68,854		0	0	0	0	0	68,854
PKYR	10,664		1,071	0	0	0	0	11,735
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	4,684,404		0	0	0	0	0	4,684,404
TOTAL 440293 2	5,145,438		1,071	0	0	0	0	5,146,509
TOTAL PROJECT:	5,145,438		1,071	0	0	0	0	5,146,509

ITEM NUMBER:441309 1		PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA TANDEM TRUCK STAGING LOT (MP 263)						*SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:REST AREA	
ROADWAY ID:75470000		PROJECT LENGTH: .565MI						LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	1,402,209	0	0	0	0	0	0	1,402,209	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	6,381,983	4,131	0	0	0	0	0	6,386,114	
TOTAL 441309 1	7,784,192	4,131	0	0	0	0	0	7,788,323	
TOTAL PROJECT:	7,784,192	4,131	0	0	0	0	0	7,788,323	

ITEM NUMBER:441549 1		PROJECT DESCRIPTION:RAMP K IMPROVEMENT (WB SR528 OFF RAMP TO UNIVERSAL BLVD INTCHNG) MP1.9					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:75471000		PROJECT LENGTH: .100MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	259,916	2,389	0	0	0	0	0	262,305
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	834,917	0	0	0	0	0	0	834,917
TOTAL 441549 1	1,094,833	2,389	0	0	0	0	0	1,097,222
TOTAL PROJECT:	1,094,833	2,389	0	0	0	0	0	1,097,222

ITEM NUMBER:441777 1		PROJECT DESCRIPTION:SR528 BEACHLINE - I4 BEYOND THE ULTIMATE INTERCHANGE					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:TECHNICAL ASSISTANCE	
ROADWAY ID:75471000		PROJECT LENGTH: .300MI					LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,541	0	0	0	0	0	0	6,541
PKYI	23,901	35	0	0	0	0	0	23,936
TOTAL 441777 1	30,442	35	0	0	0	0	0	30,477
TOTAL PROJECT:	30,442	35	0	0	0	0	0	30,477

ITEM NUMBER:442922 3		PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO TURKEY LAKE SERVICE PLAZA (MP 263)						*SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:REST AREA	
ROADWAY ID:75470000		PROJECT LENGTH: .565MI						LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE		LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		410,663	1,577	0	0	0	0	0	412,240

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	7,375	1,932	0	0	0	0	0	0	9,307
TOTAL 442922 3	418,038	3,509	0	0	0	0	0	0	421,547
TOTAL PROJECT:	418,038	3,509	0	0	0	0	0	0	421,547

ITEM NUMBER:443568 1

DISTRICT:05

ROADWAY ID:75475000

PROJECT DESCRIPTION:BEACHLINE EAST (SR528) SIGNS REPLACEMENT MP30.8-35.8, ORANGE COUNTY

COUNTY:ORANGE

PROJECT LENGTH: 4.957MI

SIS

TYPE OF WORK:OVERHEAD SIGNING

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,027	0	0	0	0	0	0	2,027
PKYI	273,281	1,131	0	0	0	0	0	274,412
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	187,547	0	0	0	0	0	0	187,547
TOTAL 443568 1	462,855	1,131	0	0	0	0	0	463,986
TOTAL PROJECT:	462,855	1,131	0	0	0	0	0	463,986

ITEM NUMBER:443954 2

DISTRICT:05

ROADWAY ID:75470000

PROJECT DESCRIPTION:RECONSTRUCT VISITOR PARKING LOT AT TURKEY LAKE SERVICE PLAZA (MP 263)

COUNTY:ORANGE

PROJECT LENGTH: .565MI

SIS

TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	215,994	0	0	0	0	0	0	215,994
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,466,183	960	0	0	0	0	0	1,467,143
TOTAL 443954 2	1,682,177	960	0	0	0	0	0	1,683,137

ITEM NUMBER:443954 4

DISTRICT:05

ROADWAY ID:75470000

PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA WALKING TRAIL

COUNTY:ORANGE

PROJECT LENGTH: .565MI

NON-SIS

TYPE OF WORK:BIKE LANE/SIDEWALK

LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,873	1,417	0	0	0	0	0	6,290
TOTAL 443954 4	4,873	1,417	0	0	0	0	0	6,290
TOTAL PROJECT:	1,687,050	2,377	0	0	0	0	0	1,689,427

ITEM NUMBER:445884 2

DISTRICT:05

ROADWAY ID:75472000

PROJECT DESCRIPTION:SAFETY IMPRVMENTS TO SOUTHERN CONNECTOR (SR417) IN ORANGE CNTY, MP 4-6

COUNTY:ORANGE

PROJECT LENGTH: 2.192MI

SIS

TYPE OF WORK:GUARDRAIL

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	97,019	0	0	0	0	0	0	97,019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	40,740	0	0	0	0	0	0	0	40,740
PKYR	257	1,243	0	0	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	4,926	0	0	0	0	0	0	0	4,926
PKYR	0	0	1,395,849	0	0	0	0	0	1,395,849
TOTAL 445884 2	142,942	1,243	1,395,849	0	0	0	0	0	1,540,034
TOTAL PROJECT:	142,942	1,243	1,395,849	0	0	0	0	0	1,540,034

ITEM NUMBER:446578 1
DISTRICT:05
EX DESC:IS R/W NEEDED

PROJECT DESCRIPTION:WIDEN TPK (SR91) FROM SR429 TO N. OF AVALON (MP 269.9 - 271.5)
COUNTY:ORANGE

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT

ROADWAY ID:75470000		PROJECT LENGTH: 3.018MI					LANES EXIST/IMPROVED/ADDED: 8/ 8/ 2		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		0	1,500	0	0	0	0	1,500	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		0	1,500	0	0	0	0	1,500	
TOTAL 446578 1		0	3,000	0	0	0	0	3,000	
TOTAL PROJECT:		0	3,000	0	0	0	0	3,000	

ITEM NUMBER:446582 1
DISTRICT:05
ROADWAY ID:75050000

PROJECT DESCRIPTION:WIDEN TPK(SR91) (MP271.5-274) AND SR50/TPK(SR91) INTCHG IMPROVEMENTS
COUNTY:ORANGE

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	1,500	0	0	3,414,052	0	0	3,415,552
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	0	0	0	0	2,073	58,848,052	58,850,125
TOTAL 446582 1	0	3,000	0	0	3,414,052	2,073	58,848,052	62,267,177
TOTAL PROJECT:	0	3,000	0	0	3,414,052	2,073	58,848,052	62,267,177

ITEM NUMBER:446905 1
DISTRICT:05
ROADWAY ID:75475000

PROJECT DESCRIPTION:BEACHLINE EAST (SR528) AND SR520 INTCHG LIGHTING IMPROVEMENTS (MP30.8)
COUNTY:ORANGE

SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	118,645		0		0	0	0	118,645
PKYR	8,864		636		0	0	0	9,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DS	741,856		0		0	0	0	741,856

MetroPlan Orlando | FY 2023/24 - FY 2027/28 Transportation Improvement Program

Page 3

PKYI	1,333,205	0	0	0	0	0	0	1,333,205
TOTAL 446905 1	2,202,570	636	0	0	0	0	0	2,203,206
TOTAL PROJECT:	2,202,570	636	0	0	0	0	0	2,203,206

ITEM NUMBER:447080 1		PROJECT DESCRIPTION:SR 91 OFF RAMP LEFT TURN CLOSURE, MP 259.7					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:75470143		PROJECT LENGTH: .100MI					LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	166,932	2,958	0	0	0	0	0	169,890
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	202	0	0	0	0	0	0	202
PKYR	456,141	0	0	0	0	0	0	456,141
TOTAL 447080 1	623,275	2,958	0	0	0	0	0	626,233
TOTAL PROJECT:	623,275	2,958	0	0	0	0	0	626,233

ITEM NUMBER:447580 1		PROJECT DESCRIPTION:PD&E STUDY FOR TPK (SR91) AND I-4 INTERCHANGE (MP 259)					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:PD&E/EMO STUDY	
ROADWAY ID:75470000		PROJECT LENGTH: .600MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	237	1,263	0	0	0	0	0	1,500
TOTAL 447580 1	237	1,263	0	0	0	0	0	1,500
TOTAL PROJECT:	237	1,263	0	0	0	0	0	1,500

ITEM NUMBER:448882 1		PROJECT DESCRIPTION:ORANGE COUNTY GROUT PIN INSTALLATION, SR91 MP263.2					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:MISCELLANEOUS CONSTRUCTION	
ROADWAY ID:75470000		PROJECT LENGTH: .150MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	368	0	0	0	0	0	0	368
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
PKYI	295	0	0	0	0	0	0	295
PKYR	0	1,000	0	0	0	0	0	1,000
TOTAL 448882 1	663	1,000	0	0	0	0	0	1,663
TOTAL PROJECT:	663	1,000	0	0	0	0	0	1,663

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/05/2023
TIME RUN: 10.29.03
MBRMPOTP

TURNPIKE
=====

ITEM NUMBER:452079 1		PROJECT DESCRIPTION:WIDEN TPK (SR91) S OF TURKEY LAKE PLAZA TO S OF SR408 (MP 263-266.3)					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:75470000		PROJECT LENGTH: 3.259MI					LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
<hr/>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 452079 1	0	3,000	0	0	0	0	0	3,000
TOTAL PROJECT:	0	3,000	0	0	0	0	0	3,000

ITEM NUMBER:452080 1		PROJECT DESCRIPTION:REPLACE HEMPEL AVENUE OVERPASS IN ORANGE COUNTY (#750387)					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BRIDGE REPLACEMENT	
ROADWAY ID:75470000		PROJECT LENGTH: .210MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	27,942	702,693	0	0	0	0	0	730,635
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,401	0	0	0	0	0	0	2,401
PKYR	0	0	14,194,134	0	0	0	0	14,194,134
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	3,607	0	0	0	0	0	3,607
PKYR	3,607	0	0	0	0	0	0	3,607
TOTAL 452080 1	33,950	706,300	14,194,134	0	0	0	0	14,934,384
TOTAL PROJECT:	33,950	706,300	14,194,134	0	0	0	0	14,934,384

ITEM NUMBER:452081 1		PROJECT DESCRIPTION:WIDEN SB TPK (SR91) FROM SR429 TO S. OF SR408 (MP 266.3-269.9)					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:75470000		PROJECT LENGTH: 8.331MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
<hr/>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,737	1,500	0	0	0	0	0	3,237
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	29,100,000	0	0	0	0	29,100,000
TOTAL 452081 1	1,737	1,500	29,100,000	0	0	0	0	29,103,237
TOTAL PROJECT:	1,737	1,500	29,100,000	0	0	0	0	29,103,237

ITEM NUMBER:452083 1	PROJECT DESCRIPTION:IMPROVEMENTS TO SR 50 OCOEE CONNECTOR (MP 267B)						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:75470104	PROJECT LENGTH: 1.000MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,249	1,500	0	0	0	0	0	2,749
TOTAL 452083 1	1,249	1,500	0	0	0	0	0	2,749
TOTAL PROJECT:	1,249	1,500	0	0	0	0	0	2,749

ITEM NUMBER:452119 2	PROJECT DESCRIPTION:WIDEN WESTERN BELTWAY(SR429)- US192 TO N OF US 192 (MP 5.2-5.6)						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:75473000	PROJECT LENGTH: .438MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 452119 2	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:419759 1		PROJECT DESCRIPTION:DISASTER RECOVERY FOR HURRICANE IRMA IN OSCEOLA COUNTY					*SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:EMERGENCY OPERATIONS		
ROADWAY ID:92471000		PROJECT LENGTH: 66.166MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
<hr/>									
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYR	200,000	35,460	0	0	0	0	0	235,460
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ER17	27,700	0	0	0	0	0	0	27,700
	FEMA	425,443	0	0	0	0	0	0	425,443
	PKER	20,688	0	0	0	0	0	0	20,688
	PKM1	41,286	0	0	0	0	0	0	41,286
TOTAL 419759 1		715,117	35,460	0	0	0	0	0	750,577
TOTAL PROJECT:		715,117	35,460	0	0	0	0	0	750,577

ITEM NUMBER:435169 1		PROJECT DESCRIPTION:RESURFACE OF TPK MAINLINE FROM MP 207.00 TO 216.951 (OSCEOLA COUNTY)						*SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:RESURFACING	
ROADWAY ID:92471000		PROJECT LENGTH: 9.951MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	42,089		0	0	0	0	0	42,089
	PKYR	1,427,090		0	0	0	0	0	1,427,090
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	491,199		0	0	0	0	0	491,199
	PKYR	24,088,552	806	0	0	0	0	0	24,089,358
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYR	4,500		0	0	0	0	0	4,500
TOTAL 435169 1		26,053,430	806	0	0	0	0	0	26,054,236
TOTAL PROJECT:		26,053,430	806	0	0	0	0	0	26,054,236

ITEM NUMBER:436194 1		PROJECT DESCRIPTION:WIDEN TPK(SR91), PARTIN SETTLEMENT RD TO OSCEOLA PKWY(MP243.5-249)4TO8					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:92471000		PROJECT LENGTH: 5.507MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		0	1,000	0	0	0	0	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,614		0		0		0	1,614
PKYI	23,794,274		8,958	0	0	0	0	23,803,232
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	6,518,136		7,932,246	0	0	0	0	14,450,382
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	500,000		8,500,000	0	0	0	0	9,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0		261,071,387	0	0	0	0	261,071,387
PKLE	0		2,056,000	0	0	0	0	2,056,000
MetroPlan Orlando FY 2023/24 - FY 2027/28 Transportation Improvement Program								

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/05/2023
TIME RUN: 10.29.03
MBRMPOTP

TURNPIKE
=====

PKYI	14,337,821	0	0	5,910,000	0	0	0	20,247,821
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	2,110,000	0	0	0	0	0	2,110,000
TOTAL 436194 1	45,151,845	281,679,591	0	5,910,000	0	0	0	332,741,436
TOTAL PROJECT:	45,151,845	281,679,591	0	5,910,000	0	0	0	332,741,436

ITEM NUMBER:436516 1 PROJECT DESCRIPTION:RESURFACE TURNPIKE MAINLINE IN OSCEOLA COUNTY, MP 234.95 - 238.76 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
ROADWAY ID:92471000 PROJECT LENGTH: 3.810MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	116,734	0	0	0	0	0	0	116,734
PKYR	824,643	0	0	0	0	0	0	824,643
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	156,169	0	0	0	0	0	0	156,169
PKYR	5,802,938	162	0	0	0	0	0	5,803,100
TOTAL 436516 1	6,900,484	162	0	0	0	0	0	6,900,646
TOTAL PROJECT:	6,900,484	162	0	0	0	0	0	6,900,646

ITEM NUMBER:440859 1 PROJECT DESCRIPTION:KISSIMMEE PARK ROAD INTERCHANGE ALL ELECTRONIC TOLL CONVERSION (MP240) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:TOLL PLAZA
ROADWAY ID:92471000 PROJECT LENGTH: .400MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,071,053	2,853	0	0	0	0	0	1,073,906
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	18,036	0	0	0	0	0	3,000	21,036
TOTAL 440859 1	1,089,089	2,853	0	0	0	0	3,000	1,094,942
TOTAL PROJECT:	1,089,089	2,853	0	0	0	0	3,000	1,094,942

ITEM NUMBER:440289 1 PROJECT DESCRIPTION:RESURFACE WESTERN BELTWAY (SR 429) (MP 1 TO MP 5.5) OSCEOLA COUNTY *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
ROADWAY ID:92473000 PROJECT LENGTH: 5.793MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	200,044	0	0	0	0	0	0	200,044
PKYR	2,286,218	782	0	0	0	0	0	2,287,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	230,066	0	0	0	0	0	0	230,066
PKYR	6,558,160	1,364	0	0	0	0	0	6,559,524
TOTAL 440289 1	9,274,488	2,146	0	0	0	0	0	9,276,634

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/05/2023
TIME RUN: 10.29.03
MBRMPOTP

TURNPIKE
=====

ITEM NUMBER:440289 2	PROJECT DESCRIPTION:SAFETY IMPROVEMENTS WESTERN BELTWAY (SR429) (MP 1 TO 5.5) OSCEOLA CNTY						*SIS*	
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:GUARDRAIL	
ROADWAY ID:92473000	PROJECT LENGTH: 5.793MI						LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,705		0	0	0		0	1,705
PKYR	292,482		0	0	0		0	292,482
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	29,304		0	0	0		0	29,304
PKYR	7,048	2,685	0	0	0		0	9,733
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	12,571		0	0	0		0	12,571
PKYR	2,303,556	1,000	0	0	0		0	2,304,556
TOTAL 440289 2	2,646,666	3,685	0	0	0		0	2,650,351
TOTAL PROJECT:	11,921,154	5,831	0	0	0		0	11,926,985

ITEM NUMBER:440700 2	PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TURNPIKE MAINLINE OSCEOLA COUNTY MP 190.5-198.5						*SIS*	
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:GUARDRAIL	
ROADWAY ID:92470000	PROJECT LENGTH: 8.000MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	62,997		0	0	0		0	62,997
PKYR	263,615		0	0	0		0	263,615
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	391		0	0	0		0	391
PKYR	5,376,589	2,931	0	0	0		0	5,379,520
TOTAL 440700 2	5,703,592	2,931	0	0	0		0	5,706,523
TOTAL PROJECT:	5,703,592	2,931	0	0	0		0	5,706,523

ITEM NUMBER:441224 2	PROJECT DESCRIPTION:KISSIMMEE PARK ROAD INTERCHANGE IMPROVEMENTS (MP 240)						*SIS*	
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:92471000	PROJECT LENGTH: .600MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	6,108,358	251,448	0	0	0		0	6,359,806
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKED	6,653,503	655,118	0	0	0		0	7,308,621
PKYI	22,643,540	27,437,197	0	0	0		0	50,080,737
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000,000	0	0	0		0	1,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	54,206	5,125,879	0	0	0		0	5,180,085
TOTAL 441224 2	35,459,607	34,469,642	0	0	0		0	69,929,249

ITEM NUMBER:441224 4	PROJECT DESCRIPTION:WIDEN TPK (SR 91) (MP 239-242) & NEW NOLTE ROAD INTERCHANGE						*SIS*	
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:92471000	PROJECT LENGTH: 2.990MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,638,355	3,152	0	0	0	0	0	1,641,507
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	166,869,657	0	0	0	0	0	166,869,657
PKLF	0	2,570,000	0	0	0	0	0	2,570,000
PKYI	40,920	13,582,355	0	2,190,000	0	0	0	15,813,275
TOTAL 441224 4	1,679,275	183,025,164	0	2,190,000	0	0	0	186,894,439
TOTAL PROJECT:	37,138,882	217,494,806	0	2,190,000	0	0	0	256,823,688

ITEM NUMBER:441719 2	PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 198.5-207.0)						*SIS*	
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:92470000	PROJECT LENGTH: 8.500MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	44,839	1,919	0	0	0	0	0	46,758
PKYR	280,953	0	0	0	0	0	0	280,953
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,570,994	92,348	0	0	0	0	0	7,663,342
PKYR	0	1,000	0	0	0	0	0	1,000
TOTAL 441719 2	7,896,786	95,267	0	0	0	0	0	7,992,053
TOTAL PROJECT:	7,896,786	95,267	0	0	0	0	0	7,992,053

ITEM NUMBER:442618 3	PROJECT DESCRIPTION:SR417 REPLACE GREAT SYSTEM AND HEXFOAM CRASH CUSHIONS, OSCEOLA COUNTY						*SIS*	
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:92472000	PROJECT LENGTH: .036MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	1,500	0	0	0	0	0	1,500
TOTAL 442618 3	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:442622 4	PROJECT DESCRIPTION:REHAB OF AGING PRE-STRESSED CONCRETE PILES,OSCEOLA CNTY, OUTFALL DITCH						*SIS*	
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:92470000	PROJECT LENGTH: 1.540MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	386	1,114	0	0	0	0	0	1,500
PKYR	170,355	0	0	0	0	0	0	170,355

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYR	272,268	0	0	0	0	0	0	0	272,268
TOTAL 442622 4	443,009	1,114	0	0	0	0	0	0	444,123

ITEM NUMBER:442622 5
DISTRICT:05
ROADWAY ID:92471000

PROJECT DESCRIPTION:REHAB OF AGING PRE-STRESSED CONCRETE PILES, OSCEOLA COUNTY
COUNTY:OSCEOLA
PROJECT LENGTH: 12.827MI

SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	362	1,138	0	0	0	0	0	1,500
PKYR	192,612	0	0	0	0	0	0	192,612
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	1,166,848	0	0	0	0	0	0	1,166,848
TOTAL 442622 5	1,359,822	1,138	0	0	0	0	0	1,360,960

ITEM NUMBER:442622 8
DISTRICT:05
ROADWAY ID:92470000

PROJECT DESCRIPTION:REHAB OF AGING PRE-STRESSED CONCRETE PILES, OUTFALL DITCH IN OSCEOLA
COUNTY:OSCEOLA
PROJECT LENGTH: .100MI

SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	139	1,361	0	0	0	0	0	1,500
TOTAL 442622 8	139	1,361	0	0	0	0	0	1,500
TOTAL PROJECT:	1,802,970	3,613	0	0	0	0	0	1,806,583

ITEM NUMBER:442922 4
DISTRICT:05
ROADWAY ID:92471000

PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO CANOE CREEK SERVICE PLAZA (MP 229)
COUNTY:OSCEOLA
PROJECT LENGTH: .590MI

SIS
TYPE OF WORK:REST AREA
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	405,340	1,888	0	0	0	0	0	407,228
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,694	1,846	0	0	0	0	0	10,540
TOTAL 442922 4	414,034	3,734	0	0	0	0	0	417,768
TOTAL PROJECT:	414,034	3,734	0	0	0	0	0	417,768

ITEM NUMBER:443879 1
DISTRICT:05
ROADWAY ID:92471000

PROJECT DESCRIPTION:TRUCK PARKING AT CANOE CREEK SERVICE PLAZA (MP 229)
COUNTY:OSCEOLA
PROJECT LENGTH: .590MI

SIS
TYPE OF WORK:REST AREA
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,771,585	1,366	99,000	0	0	0	0	1,871,951
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	110,000	0	0	0	110,000

TURNPIKE								
=====								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	25,538	42,661	0	18,954,020	0	0	0	19,022,219
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	50,000	0	0	50,000
TOTAL 443879 1	1,797,123	44,027	99,000	19,064,020	50,000	0	0	21,054,170
TOTAL PROJECT:	1,797,123	44,027	99,000	19,064,020	50,000	0	0	21,054,170

ITEM NUMBER:446581 6		PROJECT DESCRIPTION:PPEC AND SR 429 ML CONNECTION INCL DIRECT CONNECT TO I-4 EXPRESS LANES					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:INTERCHANGE RAMP (NEW)	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 446581 6	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:446581 7		PROJECT DESCRIPTION:PPEC, NEW RAMPS FROM S OF CR 532 TO AND FROM I-4 WEST					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:INTERCHANGE RAMP (NEW)	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 446581 7	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	3,000	0	0	0	0	0	3,000

ITEM NUMBER:448890 1		PROJECT DESCRIPTION:TRAFFIC SIGNALS REPLACEMENT AT SR 417 AND CELEBRATION AVE. (MP 2)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:92472000		PROJECT LENGTH: .037MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,238	0	0	0	0	0	0	4,238
PKYR	54	11,446	0	0	0	0	0	11,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	550,000	0	0	0	0	0	550,000
TOTAL 448890 1	4,292	561,446	0	0	0	0	0	565,738
TOTAL PROJECT:	4,292	561,446	0	0	0	0	0	565,738

ITEM NUMBER:452113 1		PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 231-238.5)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:92471000		PROJECT LENGTH: 7.500MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2	
FUND	LESS						GREATER	
CODE	THAN	2024	2025	2026	2027	2028	THAN	ALL
	2024						2028	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		0	1,500	0	0	0	0	1,500
TOTAL 452113 1		0	1,500	0	0	0	0	1,500
TOTAL PROJECT:		0	1,500	0	0	0	0	1,500

ITEM NUMBER:452117 1		PROJECT DESCRIPTION:WESTERN BELTWAY (SR429)/LIVINGSTON RD INTERCHANGE (MP3.5-4.5)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:INTERCHANGE (NEW)	
ROADWAY ID:92473000		PROJECT LENGTH: .900MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND	LESS						GREATER	
CODE	THAN	2024	2025	2026	2027	2028	THAN	ALL
	2024						2028	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		0	1,500	0	0	0	0	1,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		0	9,000,000	0	0	0	0	9,000,000
TOTAL 452117 1		0	9,001,500	0	0	0	0	9,001,500
TOTAL PROJECT:		0	9,001,500	0	0	0	0	9,001,500

ITEM NUMBER:452118 1		PROJECT DESCRIPTION:WIDEN WESTERN BELTWAY- N OF SANDHILL RD TO N OF LIVINGSTON (MP2.5-4.5)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:92473000		PROJECT LENGTH: 2.100MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4	
FUND	LESS						GREATER	
CODE	THAN	2024	2025	2026	2027	2028	THAN	ALL
	2024						2028	YEARS
<hr/>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		0	1,500	0	0	0	0	1,500
TOTAL 452118 1		0	1,500	0	0	0	0	1,500
TOTAL PROJECT:		0	1,500	0	0	0	0	1,500

ITEM NUMBER:452119 1		PROJECT DESCRIPTION:WIDEN WESTERN BELTWAY(SR429)-N OF LIVINGSTON RD TO US192 (MP4.5-5.2)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:92473000		PROJECT LENGTH: 1.038MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4	
FUND		LESS					GREATER	
CODE		THAN	2024	2025	2026	2027	THAN	ALL
		2024					2028	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		0	1,500	0	0	0	0	1,500
TOTAL 452119 1		0	1,500	0	0	0	0	1,500
TOTAL PROJECT:		0	1,500	0	0	0	0	1,500

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

TURNPIKE
=====

ITEM NUMBER:452421 1		PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 190.5-193)					*SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:92470000		PROJECT LENGTH: 3.000MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2		
FUND	LESS						GREATER	ALL	
CODE	THAN	2024	2025	2026	2027	2028	THAN	YEARS	
	2024						2028		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		0	1,500	0	0	0	0	0	1,500
TOTAL 452421 1		0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:		0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:452422 1		PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 193-203)					*SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:92470000		PROJECT LENGTH: 9.532MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2		
FUND	LESS						GREATER	ALL	
CODE	THAN	2024	2025	2026	2027	2028	THAN	YEARS	
	2024						2028		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		0	1,500	0	0	0	0	0	1,500
TOTAL 452422 1		0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:		0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:452423 1		PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 203-212)					*SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:92470000		PROJECT LENGTH: 9.000MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2		
FUND	LESS						GREATER	ALL	
CODE	THAN	2024	2025	2026	2027	2028	THAN	YEARS	
	2024						2028		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		0	1,500	0	0	0	0	0	1,500
TOTAL 452423 1		0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:		0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:452424 1		PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 212-221)					*SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:92471000		PROJECT LENGTH: 9.006MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2		
FUND	LESS						GREATER	ALL	
CODE	THAN	2024	2025	2026	2027	2028	THAN	YEARS	
	2024						2028		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		0	1,500	0	0	0	0	0	1,500
TOTAL 452424 1		0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:		0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:452425 1		PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 221-231)					*SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:92471000		PROJECT LENGTH: 10.004MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2		
FUND	LESS						GREATER		
CODE	THAN						THAN	ALL	
	2024	2024	2025	2026	2027	2028	2028	YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	1,500	0	0	0	0	0	0	1,500
TOTAL 452425 1	0	1,500	0	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	0	1,500

ITEM NUMBER:417545 1

DISTRICT:05

ROADWAY ID:77470000

PROJECT DESCRIPTION:WIDEN SEMINOLE XWAY FROM ALOMA AVE TO SR 434 (MP 38 - 44) (4TO8 LANES)

COUNTY:SEMINOLE

PROJECT LENGTH: 6.400MI

SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,307,607		0	0	0	0	0	1,307,607
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	17,112,999	2,145,220		0	0	0	0	19,258,219
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	71,694	0		0	0	0	0	71,694
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	251,000		0	0	0	0	251,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,700	400,000		0	0	0	0	408,700
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	288,077,867		0	0	0	0	288,077,867
PKYI	916,838	0		0	0	0	0	916,838
TOTAL 417545 1	19,417,838	290,874,087		0	0	0	0	310,291,925
TOTAL PROJECT:	19,417,838	290,874,087		0	0	0	0	310,291,925

ITEM NUMBER:419992 4

DISTRICT:05

ROADWAY ID:77470000

PROJECT DESCRIPTION:HURRICANE IAN DISASTER RECOVERY ON SR417 IN SEMINOLE CNTY, MP 46-55

COUNTY:SEMINOLE

PROJECT LENGTH: 9.445MI

SIS

TYPE OF WORK:EMERGENCY OPERATIONS

LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,279	0		0	0	0	0	3,279
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	435,681		0	0	0	0	435,681
PKYI	1,265	0		0	0	0	0	1,265
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	1,580,950	0		0	0	0	0	1,580,950
TOTAL 419992 4	1,585,494	435,681		0	0	0	0	2,021,175
TOTAL PROJECT:	1,585,494	435,681		0	0	0	0	2,021,175

ITEM NUMBER:438549 2

DISTRICT:05

ROADWAY ID:77470000

PROJECT DESCRIPTION:PAINT BRIDGES ON SEMINOLE XWAY (SR 417) AT RINEHART RD (MP 54.64)

COUNTY:SEMINOLE

PROJECT LENGTH: .200MI

SIS

TYPE OF WORK:BRIDGE - PAINTING

LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	47,951	923		0	0	0	0	48,874

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYR	0	1,790,069	0	0	0	0	0	0	1,790,069
TOTAL 438549 2	47,951	1,790,992	0	0	0	0	0	0	1,838,943
TOTAL PROJECT:	47,951	1,790,992	0	0	0	0	0	0	1,838,943

ITEM NUMBER:440291 1

DISTRICT:05

ROADWAY ID:77470000

PROJECT DESCRIPTION:RESURFACE SEMINOLE EXPRESSWAY MP 38 TO MP 44.5

COUNTY:SEMINOLE

PROJECT LENGTH: 6.500MI

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

SIS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	189,670	0		0		0	0	189,670
PKYR	1,685,329	2,049	0		0	0	0	1,687,378
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,790	0	0	0	0	0	0	5,790
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	269,113	0	0	0	0	0	0	269,113
PKYR	12,306,036	78	0	0	0	0	0	12,306,114
TOTAL 440291 1	14,455,938	2,127	0	0	0	0	0	14,458,065

ITEM NUMBER:440291 2

DISTRICT:05

ROADWAY ID:77470000

PROJECT DESCRIPTION:SAFETY IMPROVEMENTS SEMINOLE EXPRESSWAY MP 38 TO MP 44.5

COUNTY:SEMINOLE

PROJECT LENGTH: 6.500MI

TYPE OF WORK:GUARDRAIL

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

SIS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	53,147	0	0	0	0	0	0	53,147
PKYR	299,702	0	0	0	0	0	0	299,702
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	773	0	0	0	0	0	0	773
PKYR	1,998,896	2,064	0	0	0	0	0	2,000,960
TOTAL 440291 2	2,352,518	2,064	0	0	0	0	0	2,354,582

ITEM NUMBER:440291 3

DISTRICT:05

ROADWAY ID:77470000

PROJECT DESCRIPTION:TOLL SIGNING REPLACEMENT FOR SR417 FROM MP 38 TO MP 44.5

COUNTY:SEMINOLE

PROJECT LENGTH: 6.500MI

TYPE OF WORK:OVERHEAD SIGNING

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

SIS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	268,205	44,094	0	0	0	0	0	312,299
TOTAL 440291 3	268,205	44,094	0	0	0	0	0	312,299
TOTAL PROJECT:	17,076,661	48,285	0	0	0	0	0	17,124,946

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

TURNPIKE
=====

ITEM NUMBER:440292 2		PROJECT DESCRIPTION:SAFETY IMPROVEMENTS SEMINOLE EXPRESSWAY MP 44.5 TO MP 49.9					*SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:GUARDRAIL		
ROADWAY ID:77470000		PROJECT LENGTH: 5.400MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2024	2025	2026	2027	2028	THAN	YEARS	
	2024						2028		
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	70,056	0	0	0	0	0	0	0	70,056
PKYR	356,206	1,308	0	0	0	0	0	0	357,514
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	100,648	0	0	0	0	0	0	0	100,648
PKYR	4,689,290	10,242	0	0	0	0	0	0	4,699,532
TOTAL 440292 2	5,216,200	11,550	0	0	0	0	0	0	5,227,750
TOTAL PROJECT:	5,216,200	11,550	0	0	0	0	0	0	5,227,750
TOTAL DIST: 05	720,254,472	927,829,634	51,447,180	29,341,804	15,274,052	228,493,498	263,992,903		2,236,633,543
TOTAL TURNPIKE	720,254,472	927,829,634	51,447,180	29,341,804	15,274,052	228,493,498	263,992,903		2,236,633,543

ITEM NUMBER:438598 2

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS OFFICE IMPROVEMENTS

COUNTY:ORANGE

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:FIXED CAPITAL OUTLAY

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	447,024	69,196	0	0	0	0	0	516,220
TOTAL 438598 2	447,024	69,196	0	0	0	0	0	516,220

ITEM NUMBER:438598 3

DISTRICT:05

ROADWAY ID:75470000

PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS OFFICE IMPROVEMENTS

COUNTY:ORANGE

PROJECT LENGTH: .565MI

SIS

TYPE OF WORK:FIXED CAPITAL OUTLAY

LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	110,705	17,634	0	0	0	0	0	128,339
TOTAL 438598 3	110,705	17,634	0	0	0	0	0	128,339

ITEM NUMBER:438598 4

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS OFFICE IMPROVEMENTS

COUNTY:ORANGE

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:FIXED CAPITAL OUTLAY

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	181,321	33,567	0	0	0	0	0	214,888
TOTAL 438598 4	181,321	33,567	0	0	0	0	0	214,888
TOTAL PROJECT:	739,050	120,397	0	0	0	0	0	859,447

ITEM NUMBER:448137 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS - ROOF REPLACEMENT SYSTEM

COUNTY:ORANGE

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:FIXED CAPITAL OUTLAY

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	545,000	65,016	0	0	0	0	0	610,016
TOTAL 448137 1	545,000	65,016	0	0	0	0	0	610,016

ITEM NUMBER:448137 5

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:TURNPIKE HQ - SUNWATCH - ROOF SYSTEM REPLACEMENT

COUNTY:ORANGE

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:BUILDING REPAIR/REHABILITATION

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	35,460	0	0	0	0	0	35,460
PKYR	0	291,500	0	0	0	0	0	291,500
TOTAL 448137 5	0	326,960	0	0	0	0	0	326,960

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

F.C.O.
=====

ITEM NUMBER:448137 8 PROJECT DESCRIPTION:TURNPIKE HEADQUARTERS ELEVATOR LOCK MONITORING INTERFACE SYSTEM *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	75,000	16,425	0	0	0	0	0	91,425
TOTAL 448137 8	75,000	16,425	0	0	0	0	0	91,425
TOTAL PROJECT:	620,000	408,401	0	0	0	0	0	1,028,401
TOTAL DIST: 05	1,359,050	528,798	0	0	0	0	0	1,887,848
TOTAL F.C.O.	1,359,050	528,798	0	0	0	0	0	1,887,848

ITEM NUMBER:418232 2		PROJECT DESCRIPTION:E-W EXPY SR408 IN-HOUSE SR50 TO SR50					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ROUTINE MAINTENANCE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2024	2025	2026	2027	2028	THAN	YEARS	
	2024						2028		
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TM11		33	2,408	2,408	2,408	2,408	0	12,073	
TOTAL 418232 2		33	2,408	2,408	2,408	2,408	0	12,073	
ITEM NUMBER:418232 3		PROJECT DESCRIPTION:AIRPORT EXPRESSWAY SR 528 INHOUSE					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ROUTINE MAINTENANCE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2024	2025	2026	2027	2028	THAN	YEARS	
	2024						2028		
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TM11		0	482	482	482	482	0	2,410	
TOTAL 418232 3		0	482	482	482	482	0	2,410	
ITEM NUMBER:418232 4		PROJECT DESCRIPTION:EASTERN BELTWAY FROM SR536 E&N TO SEM CO. IN-HOUSE					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ROUTINE MAINTENANCE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2024	2025	2026	2027	2028	THAN	YEARS	
	2024						2028		
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TM11		336	2,408	2,408	2,408	2,408	0	12,376	
TOTAL 418232 4		336	2,408	2,408	2,408	2,408	0	12,376	
ITEM NUMBER:418232 5		PROJECT DESCRIPTION:E-W EXTENTIONS SR 408 INHOUSE					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ROUTINE MAINTENANCE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2024	2025	2026	2027	2028	THAN	YEARS	
	2024						2028		
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TM11		0	2,408	2,408	2,408	2,408	0	12,040	
TOTAL 418232 5		0	2,408	2,408	2,408	2,408	0	12,040	
TOTAL PROJECT:		369	7,706	7,706	7,706	7,706	0	38,899	
TOTAL DIST: 05		369	7,706	7,706	7,706	7,706	0	38,899	
TOTAL MAINTENANCE		369	7,706	7,706	7,706	7,706	0	38,899	

ITEM NUMBER:438487 1		PROJECT DESCRIPTION:ORANGE-ORLANDO INTL FAA AIRFIELD IMPROVEMENTS					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:AVIATION CAPACITY PROJECT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2024	2025	2026	2027	2028	THAN	YEARS	
	2024						2028		
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
DDR	0	30,000	0	3,000,000	0	0	0	0	3,030,000
FAA	0	0	0	18,000,000	0	0	0	0	18,000,000
LF	0	30,000	0	3,000,000	0	0	0	0	3,030,000
TOTAL 438487 1	0	60,000	0	24,000,000	0	0	0	0	24,060,000
TOTAL PROJECT:	0	60,000	0	24,000,000	0	0	0	0	24,060,000

ITEM NUMBER:444878 1		PROJECT DESCRIPTION:ORANGE-ORLANDO EXEC TAXIWAY REHABILITATION					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:AVIATION PRESERVATION PROJECT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2024	2025	2026	2027	2028	THAN	YEARS	
	2024						2028		
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GREATER ORLANDO AVIATION AUTHOR									
DDR	1,278	116,000	0	0	0	0	0	0	117,278
FAA	2,894,377	0	0	0	0	0	0	0	2,894,377
LF	64,319	0	0	0	0	0	0	0	64,319
TOTAL 444878 1	2,959,974	116,000	0	0	0	0	0	0	3,075,974
TOTAL PROJECT:	2,959,974	116,000	0	0	0	0	0	0	3,075,974
TOTAL DIST: 05	2,959,974	176,000	0	24,000,000	0	0	0	0	27,135,974
TOTAL AVIATION	2,959,974	176,000	0	24,000,000	0	0	0	0	27,135,974

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

RAIL
=====

ITEM NUMBER:449415 1		PROJECT DESCRIPTION:FCEN SPUR #622361X AT DIVERSIFIED WAY					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RAIL SAFETY PROJECT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
RHH	0	197,618	0	0	0	0	0	0	197,618
TOTAL 449415 1	0	197,618	0	0	0	0	0	0	197,618
TOTAL PROJECT:	0	197,618	0	0	0	0	0	0	197,618

ITEM NUMBER:437290 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:POINCIANA BLVD RR XING #626405-J AT OLD TAMPA HIGHWAY

COUNTY:OSCEOLA

PROJECT LENGTH: .000

SIS

TYPE OF WORK:RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	77,579	0	0	0	0	0	77,579
DS	129,704	0	0	0	0	0	0	129,704
TOTAL 437290 1	129,704	77,579	0	0	0	0	0	207,283
TOTAL PROJECT:	129,704	77,579	0	0	0	0	0	207,283
TOTAL DIST: 05	129,704	275,197	0	0	0	0	0	404,901
TOTAL RAIL	129,704	275,197	0	0	0	0	0	404,901

ITEM NUMBER:246556 1

DISTRICT:05

EX DESC:LYNX FTA SECTION 5307 CAPITAL LOC=LYNX OPERATING CENTER LAND ACQUISITION, ENGINEERING AND CONSTRUCTION

PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX EXPANSION OF OPERATING CENTER FTA SECTION 5307

COUNTY:ORANGE

NON-SIS

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	15,000,000	10,000,000	0	0	0	0	0	25,000,000	
LF	3,750,000	2,500,000	0	0	0	0	0	6,250,000	
TOTAL 246556 1	18,750,000	12,500,000	0	0	0	0	0	31,250,000	
TOTAL PROJECT:	18,750,000	12,500,000	0	0	0	0	0	31,250,000	

ITEM NUMBER:246572 1

DISTRICT:05

EX DESC:CRRTA=CENT FL REG TRANS AUTH/TRANSIT CENTER & ENHANCEMENTS, SUPERSTOP, PASSENGER AMENITIES SECTION 5307

PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX CAPITAL ASSIST/KISSIMMEE-ORLANDO FUNDS/SECTION#5307

COUNTY:ORANGE

NON-SIS

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	44,590,000	3,000,000	0	0	0	0	0	47,590,000
LF	14,637,283	750,000	0	0	0	0	0	15,387,283
TOTAL 246572 1	59,227,283	3,750,000	0	0	0	0	0	62,977,283

ITEM NUMBER:246572 2

DISTRICT:05

EX DESC:1=PINE HILLS SUPERSTOP LAND ACQ, ENGINEERING & CONSTRUCTION

PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FTA SECTION 5307 LAND ACQ, ENGINEERING & CONST

COUNTY:ORANGE

NON-SIS

TYPE OF WORK:PTO STUDIES

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	0	5,805,363	0	0	0	0	0	5,805,363	
LF	0	1,451,341	0	0	0	0	0	1,451,341	
TOTAL 246572 2	0	7,256,704	0	0	0	0	0	7,256,704	
TOTAL PROJECT:	59,227,283	11,006,704	0	0	0	0	0	70,233,987	

ITEM NUMBER:246594 2

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS SECTION #5307

COUNTY:ORANGE

NON-SIS

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	5,568,000	3,500,000	0	0	0	0	0	9,068,000
LF	1,392,000	875,000	0	0	0	0	0	2,267,000
TOTAL 246594 2	6,960,000	4,375,000	0	0	0	0	0	11,335,000
TOTAL PROJECT:	6,960,000	4,375,000	0	0	0	0	0	11,335,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/05/2023
TIME RUN: 10.29.03
MBRMPOTP

TRANSIT
=====

ITEM NUMBER:246595 1		PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FACILITY IMPROVE EQUIPMNT FTA SECTION #5307					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	18,768,000	2,000,000	0	0	0	0	0	20,768,000
LF	5,811,000	500,000	0	0	0	0	0	6,311,000
TOTAL 246595 1	24,579,000	2,500,000	0	0	0	0	0	27,079,000
TOTAL PROJECT:	24,579,000	2,500,000	0	0	0	0	0	27,079,000

ITEM NUMBER:414749 1		PROJECT DESCRIPTION:ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	99,312,000	159,252,321	42,000,000	42,000,000	42,000,000	42,000,000	0	426,564,321
LF	24,746,000	39,813,080	10,500,000	10,500,000	10,500,000	10,500,000	0	106,559,080
TOTAL 414749 1	124,058,000	199,065,401	52,500,000	52,500,000	52,500,000	52,500,000	0	533,123,401

ITEM NUMBER:414749 2		PROJECT DESCRIPTION:ORANGE-LYNX CAPITAL FIXED ROUTE/MAINT & SUPPO RT SECTION 5307					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	12,000,000	2,000,000	0	0	0	0	0	14,000,000
LF	3,000,000	500,000	0	0	0	0	0	3,500,000
TOTAL 414749 2	15,000,000	2,500,000	0	0	0	0	0	17,500,000
TOTAL PROJECT:	139,058,000	201,565,401	52,500,000	52,500,000	52,500,000	52,500,000	0	550,623,401

ITEM NUMBER:424255 1		PROJECT DESCRIPTION:CFTA (LYNX) SECTION 5337 LYMMO UPGRADE					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	3,040,000	17,400,000	5,400,000	5,400,000	5,400,000	5,400,000	0	42,040,000
LF	0	4,150,000	1,350,000	1,350,000	1,350,000	1,350,000	0	9,550,000
TOTAL 424255 1	3,040,000	21,550,000	6,750,000	6,750,000	6,750,000	6,750,000	0	51,590,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

TRANSIT
=====

ITEM NUMBER:424255 3		PROJECT DESCRIPTION:CFTA (LYNX) SECTION #5309 LYMMO UPGRADE					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	2,000,000	500,000	0	0	0	0	0	2,500,000
LF	500,000	125,000	0	0	0	0	0	625,000
TOTAL 424255 3	2,500,000	625,000	0	0	0	0	0	3,125,000
TOTAL PROJECT:	5,540,000	22,175,000	6,750,000	6,750,000	6,750,000	6,750,000	0	54,715,000

ITEM NUMBER:435712 1		PROJECT DESCRIPTION:CENTRAL FL REGIONAL TRANSPORTATION AUTHORITY DBA LYNX					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
EX DESC:SECTION 5339 BUS & BUS FACILITIES CAPITAL FUNDING FOR THE LARGE URBANIZED AREA OF KISSIMMEE & ORLANDO								
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	18,777,544	20,525,277	3,300,000	3,300,000	0	0	0	45,902,821
LF	4,667,387	5,881,319	825,000	825,000	0	0	0	12,198,706
TOTAL 435712 1	23,444,931	26,406,596	4,125,000	4,125,000	0	0	0	58,101,527
TOTAL PROJECT:	23,444,931	26,406,596	4,125,000	4,125,000	0	0	0	58,101,527

ITEM NUMBER:436029 1		PROJECT DESCRIPTION:ORANGE-LYNX CEN FL REGIONAL TRANSP AUTH FTA SEC 5310					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	878,022	1,375,502	0	0	0	0	0	2,253,524
LF	878,022	343,876	0	0	0	0	0	1,221,898
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	3,164,427	0	0	0	0	0	0	3,164,427
LF	824,606	0	0	0	0	0	0	824,606
TOTAL 436029 1	5,745,077	1,719,378	0	0	0	0	0	7,464,455
TOTAL PROJECT:	5,745,077	1,719,378	0	0	0	0	0	7,464,455

ITEM NUMBER:445597 1		PROJECT DESCRIPTION:ORANGE-LYNX FTA EMERGENCY RELIEF PROGRAM-ER RESILIENCE FUNDS					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE		LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA		0	1,300,000	0	0	0	0	0	1,300,000

LF	0	325,000	0	0	0	0	0	325,000
TOTAL 445597 1	0	1,625,000	0	0	0	0	0	1,625,000
TOTAL PROJECT:	0	1,625,000	0	0	0	0	0	1,625,000

ITEM NUMBER:446623 1	PROJECT DESCRIPTION:ORANGE-LYNX FTA FFY 19 LOW OR NO-EMISSION (LOW-NO) BUS PROGRAM						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	1,961,233	0	0	0	0	0	1,961,233
LF	0	245,155	0	0	0	0	0	245,155
TOTAL 446623 1	0	2,206,388	0	0	0	0	0	2,206,388
TOTAL PROJECT:	0	2,206,388	0	0	0	0	0	2,206,388

ITEM NUMBER:450409 1	PROJECT DESCRIPTION:LYNX SOUTHERN OPERATIONS BASE						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:CONSTRUCT TRANSIT FACILITY	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	5,300,000	0	0	0	0	0	5,300,000
LF	0	1,325,000	0	0	0	0	0	1,325,000
TOTAL 450409 1	0	6,625,000	0	0	0	0	0	6,625,000
TOTAL PROJECT:	0	6,625,000	0	0	0	0	0	6,625,000

ITEM NUMBER:451939 1	PROJECT DESCRIPTION:LYNX FTA 5339 BUS AND BUS FACILITIES						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	16,132,025	0	0	0	0	0	16,132,025
LF	0	4,033,006	0	0	0	0	0	4,033,006
TOTAL 451939 1	0	20,165,031	0	0	0	0	0	20,165,031
TOTAL PROJECT:	0	20,165,031	0	0	0	0	0	20,165,031

ITEM NUMBER:451947 1	PROJECT DESCRIPTION:LYNX FTA TRANSIT ORIENTED DEVELOPMENT PLANNING FOR SR-436						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:PTO STUDIES	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	300,000	0	0	0	0	0	300,000
LF	0	75,000	0	0	0	0	0	75,000
TOTAL 451947 1	0	375,000	0	0	0	0	0	375,000
TOTAL PROJECT:	0	375,000	0	0	0	0	0	375,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

TRANSIT

=====

ITEM NUMBER:452505 1		PROJECT DESCRIPTION:5310 OPERATING-NON URBAN UZA-ASPIRE HEALTH PARTNERS					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:OPERATING FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ASPIRE HEALTH PARTNERS									
DU	0	174,143	0	0	0	0	0	0	174,143
LF	0	174,143	0	0	0	0	0	0	174,143
TOTAL 452505 1	0	348,286	0	0	0	0	0	0	348,286
TOTAL PROJECT:	0	348,286	0	0	0	0	0	0	348,286

ITEM NUMBER:428432 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:LYNX BUSES, ORLANDO, FUNDS TO PURCHASE BUSES FTA SECTION #5309

COUNTY:SEMINOLE

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	1,500,000		0	0	0	0	1,500,000
LF	0	375,000		0	0	0	0	375,000
TOTAL 428432 1	0	1,875,000		0	0	0	0	1,875,000
TOTAL PROJECT:	0	1,875,000		0	0	0	0	1,875,000

ITEM NUMBER:428433 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:LYNX/CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309

COUNTY:SEMINOLE

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:TRANSIT IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	550,000		0	0	0	0	550,000
LF	0	137,500		0	0	0	0	137,500
TOTAL 428433 1	0	687,500		0	0	0	0	687,500
TOTAL PROJECT:	0	687,500		0	0	0	0	687,500
TOTAL DIST: 05	283,304,291	316,155,284	63,375,000	63,375,000	59,250,000	59,250,000	0	844,709,575
TOTAL TRANSIT	283,304,291	316,155,284	63,375,000	63,375,000	59,250,000	59,250,000	0	844,709,575

ITEM NUMBER:436433 1		PROJECT DESCRIPTION:ORANGE COUNTY GAP SEGMENT 2 FROM HIAWASSEE RD TO NORTH OF SR 414						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	195,313	0	0	0	0	0	0	195,313	
DIH	6,434	0	0	0	0	0	0	6,434	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	296,787	0	0	0	0	0	0	296,787	
DIH	46,435	5,042	0	0	0	0	0	51,477	
DS	15,914	145,000	0	0	0	0	0	160,914	
TLWR	1,154,980	0	0	0	0	0	0	1,154,980	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	0	200,000	0	0	0	200,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	0	0	393,708	0	0	0	393,708	
LF	0	0	0	291,360	0	0	0	291,360	
TLWR	0	0	0	8,156,020	0	0	0	8,156,020	
TOTAL 436433 1	1,715,863	150,042	0	9,041,088	0	0	0	10,906,993	
TOTAL PROJECT:	1,715,863	150,042	0	9,041,088	0	0	0	10,906,993	

ITEM NUMBER:436435 1		PROJECT DESCRIPTION:ORANGE COUNTY GAP SEGMENT 1 FROM CLARCONA-OCOE RD TO WEST ORANGE TRL					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	269,716	0	0	0	0	0	0	269,716
DIH	39,306	338	0	0	0	0	0	39,644
DS	1,615	0	0	0	0	0	0	1,615
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	430,681	0	0	0	0	0	0	430,681
DIH	7,716	0	0	0	0	0	0	7,716
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	76,730	0	0	0	0	0	0	76,730
DS	217	0	0	0	0	0	0	217
SA	243,874	0	0	0	0	0	0	243,874
TOTAL 436435 1	1,069,855	338	0	0	0	0	0	1,070,193
TOTAL PROJECT:	1,069,855	338	0	0	0	0	0	1,070,193

ITEM NUMBER:437575 1		PROJECT DESCRIPTION:ORANGE BLOSSOM TRAIL PHASE 2A FROM 30TH STREET TO GORE STREET						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:SIDEWALK	
ROADWAY ID:75010000		PROJECT LENGTH: 1.292MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	21,710	0	0	0	0	0	0	21,710	
SU	941,167	14,778	0	0	0	0	0	955,945	
TOTAL	962,877	14,778	0	0	0	0	0	977,655	
MetroPlus Orlando LEX 2023/24-2027/28 Transportation Improvement Program									

TALU	406,053	0	0	0	0	0	0	406,053
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	420,000	0	0	0	0	0	420,000
TALU	0	57,000	0	0	0	0	0	57,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	733,233	0	0	0	0	0	733,233
TALT	0	303,481	0	0	0	0	0	303,481
TALU	0	2,195,593	63,480	0	0	0	0	2,259,073
TOTAL 437575 1	1,462,430	3,724,085	63,480	0	0	0	0	5,249,995
TOTAL PROJECT:	1,462,430	3,724,085	63,480	0	0	0	0	5,249,995

ITEM NUMBER:439066 1

DISTRICT:05

ROADWAY ID:75000013

PROJECT DESCRIPTION:ORLANDO TRL EXT. NORTH ALONG ORANGE AND SOUTH TO ORLANDO HEALTH/AMTRAK

COUNTY:ORANGE

PROJECT LENGTH: 1.324MI

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

SIS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
SU	769,035	0	0	0	0	0	0	769,035
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	11,696	0	0	0	0	0	0	11,696
SU	71	0	0	0	0	0	0	71
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	536,196	0	0	0	0	0	0	536,196
SU	2,206,599	0	0	0	0	0	0	2,206,599
TALT	1,831,323	0	0	0	0	0	0	1,831,323
TALU	6,501	0	0	0	0	0	0	6,501
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	850	0	0	0	0	0	850
SU	11,025	2,018	0	0	0	0	0	13,043
TOTAL 439066 1	5,372,446	2,868	0	0	0	0	0	5,375,314
TOTAL PROJECT:	5,372,446	2,868	0	0	0	0	0	5,375,314

ITEM NUMBER:441447 1

DISTRICT:05

ROADWAY ID:75000354

PROJECT DESCRIPTION:LAKE APOPKA TRL CONNECTOR FROM LAKE APOPKA LOOP TRL TO W ORANGE TRL

COUNTY:ORANGE

PROJECT LENGTH: 3.453MI

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

SIS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,782	0	0	0	0	0	0	2,782
SU	0	9,952	0	0	0	0	0	9,952
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSU	1,279,802	0	0	0	0	0	0	1,279,802
LF	6,592	0	0	0	0	0	0	6,592
SU	1,048	0	0	0	0	0	0	1,048
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	1,400,000	0	0	0	0	0	0	1,400,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
CARB	0	1,282,758	0	0	0	0	0	1,282,758
CARU	0	4,050,000	0	0	0	0	0	4,050,000
LF	593,148	0	0	0	0	0	0	593,148
TOTAL 441447 1	3,283,372	5,342,710	0	0	0	0	0	8,626,082
TOTAL PROJECT:	3,283,372	5,342,710	0	0	0	0	0	8,626,082

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/05/2023
TIME RUN: 10.29.03
MBRMPOTP

MISCELLANEOUS
=====

ITEM NUMBER:441490 1		PROJECT DESCRIPTION:UNIVERSITY BLVD. @ DEAN RD					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERSECTION IMPROVEMENT		
ROADWAY ID:75000001		PROJECT LENGTH: .020MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	6,792	0	0	0	0	0	0	0	6,792
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
SU	462,552	0	0	0	0	0	0	0	462,552
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	118	4,319	0	0	0	0	0	0	4,437
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
SU	998,400	0	0	0	0	0	0	0	998,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
ACSU	0	250,000	0	0	0	0	0	0	250,000
SU	0	5,018,681	0	0	0	0	0	0	5,018,681
TOTAL 441490 1	1,467,862	5,273,000	0	0	0	0	0	0	6,740,862
TOTAL PROJECT:	1,467,862	5,273,000	0	0	0	0	0	0	6,740,862

ITEM NUMBER:442740 1		PROJECT DESCRIPTION:ORLANDO ATCMTD COMMUNICATIONS SERVICES					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:OTHER ITS		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	149	9,851	0	0	0	0	0	0	10,000
DITS	100,000	0	0	0	0	0	0	0	100,000
DS	101,424	0	0	0	0	0	0	0	101,424
TOTAL 442740 1	201,573	9,851	0	0	0	0	0	0	211,424
TOTAL PROJECT:	201,573	9,851	0	0	0	0	0	0	211,424

ITEM NUMBER:448728 1		PROJECT DESCRIPTION:ORANGE COUNTY TRAFFIC SIGNAL CABINETS UPGRADE					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	946	0	0	0	0	0	0	0	946
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
SU	686,098	5,000	0	0	0	0	0	0	691,098
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
SU	0	0	4,528,120	0	0	0	0	0	4,528,120
TOTAL 448728 1	687,044	5,000	4,528,120	0	0	0	0	0	5,220,164
TOTAL PROJECT:	687,044	5,000	4,528,120	0	0	0	0	0	5,220,164

ITEM NUMBER:449378 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:HURRICANE IAN ORANGE COUNTY DISASTER RECOVERY

COUNTY:ORANGE

PROJECT LENGTH:.000

NON-SIS

TYPE OF WORK:EMERGENCY OPERATIONS

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	6,761	0	0	0	0	0	6,761
D	273,942	59,067	0	0	0	0	0	333,009
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	677,480	0	0	0	0	0	0	677,480
D	2,155,527	0	0	0	0	0	0	2,155,527
FEMA	522,530	44,884	0	0	0	0	0	567,414
TOTAL 449378 1	3,629,479	110,712	0	0	0	0	0	3,740,191
TOTAL PROJECT:	3,629,479	110,712	0	0	0	0	0	3,740,191

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

MISCELLANEOUS
=====

ITEM NUMBER:437472 2
DISTRICT:05
ROADWAY ID:92010000

PROJECT DESCRIPTION:CONNECT KISSIMMEE COMPLETE STREETS
COUNTY:OSCEOLA
PROJECT LENGTH: 1.452MI

SIS
TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE								
LF	223,697	0	0	0	0	0	0	223,697
SU	1,636,514	1,000	0	0	0	0	0	1,637,514
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE								
ACSU	0	2,000,000	0	0	0	0	0	2,000,000
CARU	0	2,695,485	0	0	0	0	0	2,695,485
LF	0	1,980,000	0	0	0	0	0	1,980,000
SU	0	1,886,515	0	0	0	0	0	1,886,515
TOTAL 437472 2	1,860,211	8,563,000	0	0	0	0	0	10,423,211
TOTAL PROJECT:	1,860,211	8,563,000	0	0	0	0	0	10,423,211

ITEM NUMBER:439067 1
DISTRICT:05
ROADWAY ID:92651000

PROJECT DESCRIPTION:KISSIMMEE/ST CLOUD TRAIL ALONG C-31 CANAL-NEPTUNE RD TO E LAKE SHORE
COUNTY:OSCEOLA
PROJECT LENGTH: .121MI

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	2,828	0	0	0	0	0	2,828
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
SU	326,172	0	0	0	0	0	0	326,172
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
CARU	2,097,116	0	0	0	0	0	0	2,097,116
LF	24,744	0	0	0	0	0	0	24,744
SU	267,152	0	0	0	0	0	0	267,152
TALU	1,076,732	10,000	0	0	0	0	0	1,086,732
TOTAL 439067 1	3,791,916	12,828	0	0	0	0	0	3,804,744
TOTAL PROJECT:	3,791,916	12,828	0	0	0	0	0	3,804,744

ITEM NUMBER:449381 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:HURRICANE IAN OSCEOLA COUNTY DISASTER RECOVERY
COUNTY:OSCEOLA
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	6,761	0	0	0	0	0	6,761
D	192,135	8,871	0	0	0	0	0	201,006
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	230,655	0	0	0	0	0	0	230,655
D	977,022	7,654	0	0	0	0	0	984,676
FEMA	365,753	14,478	0	0	0	0	0	380,231
TOTAL 449381 1	1,765,565	37,764	0	0	0	0	0	1,803,329
TOTAL PROJECT:	1,765,565	37,764	0	0	0	0	0	1,803,329

ITEM NUMBER:437100 2

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:REGIONAL TRAFFIC MANAGEMENT CENTER AT INTERNATIONAL PKWY AND WILSON RD

COUNTY:SEMINOLE

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:LANDSCAPING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	447	72,507	0	0	0	0	0	72,954
DS	505,232	0	0	0	0	0	0	505,232
TOTAL 437100 2	505,679	72,507	0	0	0	0	0	578,186
TOTAL PROJECT:	505,679	72,507	0	0	0	0	0	578,186

ITEM NUMBER:436323 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:ST JOHNS RIVER BRIDGE SECURITY SYSTEM

COUNTY:SEMINOLE

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:ITS SURVEILLANCE SYSTEM

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,855	2,145	0	0	0	0	0	5,000
DITS	99,349	0	0	0	0	0	0	99,349
DS	51,660	0	0	0	0	0	0	51,660
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	207,697	0	0	0	0	0	0	207,697
DIH	5,887	0	0	0	0	0	0	5,887
DITS	691,985	0	0	0	0	0	0	691,985
DS	364	0	0	0	0	0	0	364
TOTAL 436323 1	1,059,797	2,145	0	0	0	0	0	1,061,942
TOTAL PROJECT:	1,059,797	2,145	0	0	0	0	0	1,061,942

ITEM NUMBER:439075 1

DISTRICT:05

ROADWAY ID:77000260

PROJECT DESCRIPTION:SUNSET DRIVE LIVABLE STREETS/FROM OXFORD ROAD TO BUTTON ROAD

COUNTY:SEMINOLE

PROJECT LENGTH: 1.094MI

NON-SIS

TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	367,235	0	0	0	0	0	0	367,235
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	383,194	0	0	0	0	0	0	383,194
LF	0	55,249	0	0	0	0	0	55,249
SU	3,385	3,615	0	0	0	0	0	7,000
TOTAL 439075 1	753,814	58,864	0	0	0	0	0	812,678
TOTAL PROJECT:	753,814	58,864	0	0	0	0	0	812,678

ITEM NUMBER:441211 1		PROJECT DESCRIPTION:COUNTYWIDE ATMS-DMS PHASE 1 - SEMINOLE COUNTY						*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE						TYPE OF WORK:ITS COMMUNICATION SYSTEM	
ROADWAY ID:77010000		PROJECT LENGTH: 3.779MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	173,360	3,592	0	0	0	0	0	176,952	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	105,341		0	0	0	0	0	105,341	
DS	107,583		0	0	0	0	0	107,583	
SU	4,462,332	271	0	0	0	0	0	4,462,603	
TOTAL 441211 1	4,848,616	3,863	0	0	0	0	0	4,852,479	
TOTAL PROJECT:	4,848,616	3,863	0	0	0	0	0	4,852,479	

ITEM NUMBER:441484 1		PROJECT DESCRIPTION:CROSS SEMINOLE TRAIL OVERPASS/PEDESTRIAN CONNECTION @ 17/92						*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE						TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
<hr/>									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	DS	2,137	0	0	0	0	0	0	2,137
<hr/>									
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC	ACSU	0	615,051	0	0	0	0	0	615,051
	LF	0	5,258	0	0	0	0	0	5,258
	SU	0	410,401	0	0	0	0	0	410,401
	TALU	0	64,467	0	0	0	0	0	64,467
TOTAL 441484 1		2,137	1,095,177	0	0	0	0	0	1,097,314

ITEM NUMBER:441484 2		PROJECT DESCRIPTION:CROSS SEMINOLE TRAIL OVERPASS/PEDESTRIAN CONNECTION @ 17/92						*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE						TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	0	147,943	0	0	0	0	0	147,943	
LF	0	22,192	0	0	0	0	0	22,192	
TOTAL 441484 2	0	170,135	0	0	0	0	0	170,135	
TOTAL PROJECT:	2,137	1,265,312	0	0	0	0	0	1,267,449	

ITEM NUMBER:449382 1		PROJECT DESCRIPTION:HURRICANE IAN SEMINOLE COUNTY DISASTER RECOVERY						*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE						TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE		LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER		0	15,755	0	0	0	0	0	15,755
D		632,509	50,497	0	0	0	0	0	683,006

PAGE 102	FLORIDA DEPARTMENT OF TRANSPORTATION							DATE RUN: 07/05/2023
METROPLAN ORLANDO	OFFICE OF WORK PROGRAM							TIME RUN: 10.29.03
	MPO ROLLFORWARD REPORT							MBRMPOTP
	=====							
	MISCELLANEOUS							
	=====							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	3,462,115	0	0	0	0	0	0	3,462,115
D	1,761,479	0	0	0	0	0	0	1,761,479
FEMA	439,784	12,895	0	0	0	0	0	452,679
TOTAL 449382 1	6,295,887	79,147	0	0	0	0	0	6,375,034
TOTAL PROJECT:	6,295,887	79,147	0	0	0	0	0	6,375,034
TOTAL DIST: 05	39,773,546	24,714,036	4,591,600	9,041,088	0	0	0	78,120,270
TOTAL MISCELLANEOUS	39,773,546	24,714,036	4,591,600	9,041,088	0	0	0	78,120,270
<hr/>								
GRAND TOTAL	3,708,653,649	1,502,907,293	227,329,795	143,078,393	142,395,032	354,718,838	329,870,903	6,408,953,903

SunRail Projects with Funds Rolling Forward to FY 2023/24

Item Segment	Phase	Project Description	Fund	County	Workmix Description	Program Plan Sub-Category	SIS	FY 2023/2024
412994-4	PE	Central Florida Commuter Rail System	TRIP	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 427,965
412994-4	PE	Central Florida Commuter Rail System	TRIP	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 427,965
412994-4	PE	Central Florida Commuter Rail System	TRIP	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 3,087
412994-4	CST	Central Florida Commuter Rail System	DFTA	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 94,855
412994-4	CST	Central Florida Commuter Rail System	LF	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 47,427
412994-4	CST	Central Florida Commuter Rail System	NSTP	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 47,427
412994-4	CST	Central Florida Commuter Rail System	DFTA	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 5,868
412994-4	CST	Central Florida Commuter Rail System	DPTO	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 19,849
412994-4	CST	Central Florida Commuter Rail System	DS	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 51,465
412994-4	CST	Central Florida Commuter Rail System	LF	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 2,933
412994-4	CST	Central Florida Commuter Rail System	NSTP	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 2,933
412994-4	CST	Central Florida Commuter Rail System	TRIP	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 4,373
412994-4	CST	Central Florida Commuter Rail System	TRIP	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 3,632,497
412994-4	CST	Central Florida Commuter Rail System	TRIP	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 3,620,362
412994-4	CEI	Central Florida Commuter Rail System	TRIP	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 213,983
412994-4	CEI	Central Florida Commuter Rail System	TRIP	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 213,983
412994-8	OPS	Central Florida Commuter Rail System Operations And Maintenance	SROM	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	\$ 4,450
412994-8	OPS	Central Florida Commuter Rail System Operations And Maintenance	LF	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	\$ 275,000
412994-8	OPS	Central Florida Commuter Rail System Operations And Maintenance	DFTA	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	\$ -
412994-8	CAP	Central Florida Commuter Rail System Operations And Maintenance	TRIP	Districtwide	Intermodal Hub Capacity	New Starts Transit	SIS	\$ 386,338
412994-8	CAP	Central Florida Commuter Rail System Operations And Maintenance	LF	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	\$ 30,051
412994-8	CAP	Central Florida Commuter Rail System Operations And Maintenance	LF	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	\$ 35,137
423446-1	CST	Central Florida Commuter Rail System Phase II North	FTA	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 1,155,733
423446-1	CST	Central Florida Commuter Rail System Phase II North	NSTP	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 1,431,076
423446-1	CST	Central Florida Commuter Rail System Phase II North	SIBF	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 327,661
423446-1	CST	Central Florida Commuter Rail System Phase II North	DPTO	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 30,512
423446-1	CST	Central Florida Commuter Rail System Phase II North	DS	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 725,010
423446-1	CST	Central Florida Commuter Rail System Phase II North	FTA	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 4,950,907
423446-1	CST	Central Florida Commuter Rail System Phase II North	DDR	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 2,400,000
423446-1	CST	Central Florida Commuter Rail System Phase II North	DDR	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 2,100,000

SunRail Projects with Funds Rolling Forward to FY 2023/24

Item Segment	Phase	Project Description	Fund	County	Workmix Description	Program Plan Sub-Category	SIS	FY 2023/2024
423446-9	PE	Central Florida Commuter Rail System Phase II South	DPTO	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 37,595
423446-9	PE	Central Florida Commuter Rail System Phase II South	FRA	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 12,218
423446-9	PE	Central Florida Commuter Rail System Phase II South	TRIP	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 12,218
423446-9	ROW	Central Florida Commuter Rail System Phase II South	TRIP	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 22,500
423446-9	CST	Central Florida Commuter Rail System Phase II South	DDR	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 282,834
423446-9	CST	Central Florida Commuter Rail System Phase II South	DS	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 206,216
423446-9	CST	Central Florida Commuter Rail System Phase II South	TRIP	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 450,938
423446-9	CST	Central Florida Commuter Rail System Phase II South	DPTO	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 6,084,422
423446-9	CST	Central Florida Commuter Rail System Phase II South	FRA	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 2,966,655
423446-9	CST	Central Florida Commuter Rail System Phase II South	TRIP	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 2,864,219
423446-9	CEI	Central Florida Commuter Rail System Phase II South	FRA	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 130,000
423446-9	CEI	Central Florida Commuter Rail System Phase II South	TRIP	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 130,000
423446-9	CEI	Central Florida Commuter Rail System Phase II South	DDR	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 91,346
425984-1	OPS	Central Florida Commuter Rail Operations & Maintenance	DDR	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	\$ 13,537
425984-1	OPS	Central Florida Commuter Rail Operations & Maintenance	DPTO	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	\$ 108,938
425984-1	OPS	Central Florida Commuter Rail Operations & Maintenance	DS	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	\$ 93,539
425984-1	OPS	Central Florida Commuter Rail Operations & Maintenance	SROM	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	\$ 93,256
425984-1	OPS	Central Florida Commuter Rail Operations & Maintenance	STED	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	\$ 698
425984-1	OPS	Central Florida Commuter Rail Operations & Maintenance	TRIP	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	\$ 2,434,104
425984-1	OPS	Central Florida Commuter Rail Operations & Maintenance	FTA	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	\$ 279,591
425984-1	OPS	Central Florida Commuter Rail Operations & Maintenance	LF	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	\$ 282,230
425984-1	OPS	Central Florida Commuter Rail Operations & Maintenance	DFTA	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	\$ 5,593

SunRail Projects with Funds Rolling Forward to FY 2023/24

Item Segment	Phase	Project Description	Fund	County	Workmix Description	Program Plan Sub-Category	SIS	FY 2023/2024	
425984-1	OPS	Central Florida Commuter Rail Operations & Maintenance	DFTA	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	\$	1,928,125
425984-1	OPS	Central Florida Commuter Rail Operations & Maintenance	DFTA	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	\$	4,640,828
425984-2	OPS	CFCR/SunRail Rail Operations and Maintenance	DS	Districtwide	Intermodal Hub Capacity	Passenger Service		\$	6,422
436880-3	OPS	Central Florida Commuter Rail System	DDR	Districtwide	Rail Revenue/Operational Improvement	Transit Systems	SIS	\$	10,325
442065-1	OPS	Central FL Commuter Rail System Positive Train Control (PTC) Maintenance	DDR	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	\$	100,000
442566-1	CAP	Central Florida Commuter Rail System Capital For State Of Good Repair	DPTO	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	\$	614,790

Remainder of Page Intentionally Blank



250 South Orange Avenue • Suite 200 • Orlando, Florida 32801

www.MetroPlanOrlando.gov

407-481-5672